



GRASS VALLEY

Measure B Meeting

Tuesday, May 19, 2026 at 4:00 PM

Council Chambers, Grass Valley City Hall | 125 East Main Street, Grass Valley, California

Telephone: (530) 274-4310 - Fax: (530) 274-4399

E-Mail: info@cityofgrassvalley.com

Web Site: www.cityofgrassvalley.com

AGENDA

Any person with a disability who requires accommodations to participate in this meeting should telephone the City Clerk's office at (530)274-4390, at least 48 hours prior to the meeting to make a request for a disability related modification or accommodation.

MEETING NOTICE

Measure B Committee welcomes you to attend the meetings electronically or in person at the City Hall Council Chambers, located at 125 E. Main St., Grass Valley, CA 95945. Your interest is encouraged and appreciated.

Members of the public are encouraged to submit public comments via voicemail at (530) 274-4390 and email to public@cityofgrassvalley.com. Comments will be reviewed and distributed before the meeting if received an hour prior to the meeting. Comments received after that will be addressed during the item and/or at the end of the meeting. The committee will have the option to modify their action on items based on comments received. Action may be taken on any agenda item.

Agenda materials, staff reports, and background information related to regular agenda items are available on the City's website: www.cityofgrassvalley.com. Materials related to an item on this agenda submitted to the Committee after distribution of the agenda packet will be made available on the City of Grass Valley website at www.cityofgrassvalley.com, subject to City staff's ability to post the documents before the meeting.

Please note, individuals who disrupt, disturb, impede, or render infeasible the orderly conduct of a meeting will receive one warning that, if they do not cease such behavior, they may be removed from the meeting. The chair has authority to order individuals removed if they do not cease their disruptive behavior following this warning. No warning is required before an individual is removed if that individual engages in a use of force or makes a true threat of force. (Gov. Code, § 54957.95.)

Council Chambers are wheelchair accessible and listening devices are available. Other special accommodations may be requested to the City Clerk 72 hours in advance of the meeting by calling (530) 274-4390, we are happy to accommodate.

CALL TO ORDER

AGENDA APPROVAL

PUBLIC COMMENT - *Members of the public are encouraged to submit public comments via voicemail at (530) 274-4390 and email to public@cityofgrassvalley.com. There is a time limitation of three minutes per person. For items not on the agenda and within the jurisdiction or interest of the City, please address the Measure B Committee at this time. For items on the agenda please address the Committee when the number and subject matter are announced. Comments will be reviewed and distributed before the meeting if received an hour prior to meeting. Comments received after that will be addressed during the item and/or at the end of the meeting. The Measure B Committee will have the option to modify their action on items based on comments received. Action may be taken on any agenda item.*

ADMINISTRATIVE

- [1.](#) Annual Preliminary Budget overview

ADJOURN

POSTING NOTICE

This is to certify that the above notice of a Measure B Meeting, scheduled for Tuesday, May 19, 2026, at 4:00 p.m., was posted at city hall, easily accessible to the public, as of 5:00 p.m. Friday, May 15, 2026.

Taylor Whittingslow, City Clerk

City of Grass Valley
Fiscal Year 2026-27 Proposed Budget
Measure B Fund (Fund 207)

Revenues:	Actual Budget FY 2024-25	Estimated Budget FY 2025-26	Proposed Budget FY 2026-27
Measure B Sales Tax	\$ 1,893,225	\$ 2,640,000	\$ 2,680,000
Strike Team Reimbursements	-	80,000	70,000
Interest Earnings	10,088	35,000	35,000
Miscellaneous Revenue	-	5,000	-
TOTAL REVENUES	<u>\$ 1,903,313</u>	<u>\$ 2,760,000</u>	<u>\$ 2,785,000</u>
Expenditures:			
Resiliency			
<i>1A. Increasing Firefighters per Engine</i>	\$ 484,500	\$ 1,145,153	\$ 1,225,168
Salaries - Regular	240,939	615,568	652,891
Overtime	38,398	65,000	65,000
FLSA Overtime	2,819	16,779	17,641
Overtime - Strike Team	-	80,000	70,000
FICA	23,370	49,201	52,122
PERS Retirement	35,384	88,465	93,271
PERS Unfunded Liability	-	19,406	29,093
Health / Dental / Vision / Life Ins	42,025	124,934	124,826
Uniform Allowance	5,100	10,800	10,800
Workers Compensation	-	-	29,524
Operating Materials	83,815	55,000	55,000
Contractual Services	11,827	10,000	10,000
Conferences & Travel	823	10,000	15,000
<i>1B. Operate Vegetation Mgmt. Program</i>	\$ 165,037	\$ 565,270	\$ 751,041
Salaries - Regular	88,273	208,100	284,630
Overtime	-	700	700
FICA	6,387	15,961	21,815
PERS Retirement	9,392	22,204	28,650
PERS Unfunded Liability	-	17,265	32,490
Health / Dental / Vision / Life Ins	21,364	49,592	85,989
Uniform Allowance	2,598	-	-
Workers Compensation	-	-	12,533
Office Supplies	3,222	800	800
Communications	225	540	540
Software	5,830	5,830	15,850
Contractual Services	27,646	50,000	49,044
Community Outreach	-	-	5,000
Capital Outlay	-	192,278	210,000
Conferences & Travel	100	2,000	3,000
<i>1C. Green Waste Pickup</i>	\$ -	\$ -	\$ 100,000
Green Waste Pickup	-	-	100,000
Vegetation Mitigation			
<i>2A. Fuel Reduction</i>	\$ 20,948	\$ 60,500	\$ 810,500
Fuel & Oil	-	500	500
Operating Materials	16,535	30,000	30,000
Contractual Services	-	-	750,000
Equipment Maintenance	4,413	30,000	30,000
<i>2B. Grants for Fuel Reduction Assistance</i>	\$ -	\$ 50,000	\$ 250,000
Grants for Fuel Reduction Assistance	-	50,000	250,000
<i>2C. Long-Term Green Waste Solutions</i>	\$ -	\$ -	\$ 50,000
Long-Term Green Waste Solutions	-	-	50,000
TOTAL EXPENDITURES	<u>\$ 670,485</u>	<u>\$ 1,820,923</u>	<u>\$ 3,186,709</u>
Excess (Deficit) of Revenues Over Expenditures	<u>\$ 1,232,828</u>	<u>\$ 939,077</u>	<u>\$ (401,709)</u>
Beginning Fund Balance	<u>\$ -</u>	<u>\$ 1,232,828</u>	<u>\$ 2,171,905</u>
Ending Fund Balance	<u>\$ 1,232,828</u>	<u>\$ 2,171,905</u>	<u>\$ 1,770,196</u>