



GRASS VALLEY

City Council Regular Meeting, Capital Improvements Authority and Redevelopment "Successor Agency"

Tuesday, May 27, 2025 at 6:00 PM

Council Chambers, Grass Valley City Hall | 125 East Main Street, Grass Valley, California

Telephone: (530) 274-4310 - Fax: (530) 274-4399

E-Mail: info@cityofgrassvalley.com

Web Site: www.cityofgrassvalley.com

AGENDA

Any person with a disability who requires accommodations to participate in this meeting should telephone the City Clerk's office at (530)274-4390, at least 48 hours prior to the meeting to make a request for a disability related modification or accommodation.

**Mayor Hilary Hodge, Vice Mayor Haven Caravelli, Councilmember Jan Arbuckle,
Councilmember Joe Bonomolo, Councilmember Tom Ivy**

MEETING NOTICE

City Council welcomes you to attend the meetings electronically or in person at the City Hall Council Chambers, located at 125 E. Main St., Grass Valley, CA 95945. Regular Meetings are scheduled at 6:00 p.m. on the 2nd and 4th Tuesday of each month. Your interest is encouraged and appreciated.

This meeting is being broadcast "live" on Comcast Channel 17 & 18 by Nevada County Media, on the internet at www.cityofgrassvalley.com, or on the City of Grass Valley YouTube channel at <https://www.youtube.com/@cityofgrassvalley.com>

Members of the public are encouraged to submit public comments via voicemail at (530) 274-4390 and email to public@cityofgrassvalley.com. Comments will be reviewed and distributed before the meeting if received by 5pm. Comments received after that will be addressed during the item and/or at the end of the meeting. Council will have the option to modify their action on items based on comments received. Action may be taken on any agenda item.

Agenda materials, staff reports, and background information related to regular agenda items are available on the City's website: www.cityofgrassvalley.com. Materials related to an item on this agenda submitted to the Council after distribution of the agenda packet will be made available on the City of Grass Valley website at www.cityofgrassvalley.com, subject to City staff's ability to post the documents before the meeting.

Please note, individuals who disrupt, disturb, impede, or render infeasible the orderly conduct of a meeting will receive one warning that, if they do not cease such behavior, they may be removed from the meeting. The chair has authority to order individuals removed if they do not cease their disruptive behavior following this warning. No warning is required before an individual is removed if that individual engages in a use of force or makes a true threat of force. (Gov. Code, § 54957.95.)

Council Chambers are wheelchair accessible and listening devices are available. Other special accommodations may be requested to the City Clerk 72 hours in advance of the meeting by calling (530) 274-4390, we are happy to accommodate.

CALL TO ORDER

PLEDGE OF ALLEGIANCE

ROLL CALL

AGENDA APPROVAL - *The City Council reserves the right to hear items in a different order to accomplish business in the most efficient manner.*

REPORT OUT OF CLOSED SESSION

INTRODUCTIONS AND PRESENTATIONS

1. Jewish American Heritage Month Proclamation

CITY STAFF UPDATE

2. Update on the Measure B work being done.

PUBLIC COMMENT - *Members of the public are encouraged to submit public comments via voicemail at (530) 274-4390 and email to public@cityofgrassvalley.com. Comments will be reviewed and distributed before the meeting if received by 5pm. Comments received after 5pm will be addressed during the item and/or at the end of the meeting. Council will have the option to modify their action on items based on comments received. Action may be taken on any agenda item. There is a time limitation of three minutes per person for all emailed, voicemail, or in person comments, and only one type of public comment per person. Speaker cards are assigned for public comments that are on any items not on the agenda, and within the jurisdiction or interest of the City. Speaker Cards can be pulled until the opening of public comment at which time sign ups will no longer be allowed. These cards can be found at the City Clerks desk. If you wish to speak regarding a scheduled agenda item, please come to the podium when the item is announced. When recognized, please begin by providing your name and address for the record (optional). Thirty minutes of public comment will be heard under this item in order of the speaker card assigned and the remaining general public comments will be heard at the end of the meeting. We will begin with number one.*

CONSENT ITEMS - *All matters listed under the Consent Calendar are to be considered routine by the City Council and/or Grass Valley Redevelopment Agency and will be enacted by one motion in the form listed. There will be no separate discussion of these items unless, before the City Council and/or Grass Valley Redevelopment Agency votes on the motion to adopt, members of the Council and/or Agency, staff or the public request specific items to be removed from the Consent Calendar for separate discussion and action but Council action is required to do so (roll call vote). Unless the Council removes an item from the Consent Calendar for separate discussion, public comments are invited as to the consent calendar as a whole and limited to three minutes per person.*

3. Approval of the Regular Meeting Minutes of May 13, 2025.

Recommendation: Council approve minutes as submitted.

4. City Hall Exterior Stair Repair Project.

CEQA: 15301 Existing Facility - Categorically Exempt

Recommendation: The Council 1) approves the Deputy Public Works Director to execute a contract with Lester Enterprises Northstate Inc to complete repairs to exterior stairs at City Hall subject to legal review; 2) allow Deputy Public Works Director to approve a 5% contingency; 3) allow Finance Director to make any necessary budget adjustments and transfers.

5. Consideration of Waste Management's annual fee adjustments and new fees for service

CEQA: Not a project

Recommendation: That Council adopt Resolution 2025-09 adjusting service rates to Waste Management's fee schedule

6. Adoption of Local Responsibility Area Fire Hazard Severity Zone Maps as determined by Cal Fire

CEQA: Not a project

Recommendation: That Council holds a seconding reading of Ordinance 835, waive full reading and read by Title only, and adopt the Ordinance hereby designating the Local Responsibility Area Fire Hazard Severity Zone Maps as recommended by the California Department of Forestry and Fire Protection pursuant to Government Code Section 51178,

7. City-sponsored mural project at the Hwy 49 Underpass

CEQA: CEQA Exemption Class 1

Recommendation: Receive and File.

ITEMS REMOVED FROM CONSENT CALENDAR FOR DISCUSSION OR SEPARATE ACTION AND / OR ANY ADDED AGENDA ITEMS

REORGANIZATION RELATED ITEMS

PUBLIC HEARING

8. *Rezone and use permit application by Granite Wellness to change the zoning of a 3.31 acre parcel, APN 035-330-021, from Central Business District (C-2) to the Community Business District (C-1) zoning designation, and a Use Permit for an in-patient Withdrawal Management Facility.*

CEQA: CEQA Exemption Class 1

Recommendation: The planning commission recommends that City Council approve the Re-zone application by Granite Wellness from the *Central Business District (C-2) to the Community Business District (C-1) zoning designation, and approve the Use Permit project as presented, or as modified at the public hearing, which includes the following actions: 1) Adopt Resolution 2025-17, determining that the Zoning Map Amendment and the Conditional Use Permit are Categorically Exempt pursuant to Section 15301, Class 1, of the California Environmental Quality Act (CEQA) and Guidelines, as detailed in the staff report and adopt the attached Notice of Exemption (NOE) (Attachment 1; and 2) Introduce the attached Ordinance 836 to adopt a zoning*

amendment to rezone a portion of APN: 035-330-021 from *Central Business District* (C-2) to the *Community Business District* (C-1), waive full reading, and read by Title Only (Attachment 2); and 3) Adopt Resolution-18 approving the Use Permit to allow a use consistent with “Medical Services - Extended Care,” pursuant to Table 2-10, Allowed Land Uses and Permit Requirements for Commercial and Industrial Zone, of the City Municipal Code in accordance with the Conditions of Approval as presented in the staff report (Attachment 3).

ADMINISTRATIVE

9. FY 2025-26 Preliminary Budget Overview

CEQA: Not a project

Recommendation: It is recommended that the City Council 1) approve the FY 2025-26 Preliminary Budget and provide further Director to staff as it relates to the preparation of the 2025-26 Final Budget and 2) set June 24, 2025, as the date for the public hearing for the FY 2025-26 Final Budget.

10. Update on the rollout of SB1383 and the new organic waste recycling program.

CEQA: Not a project.

Recommendation: That Council provide general input and direction to staff.

11. Condon Park Skatepark Expansion - Establishing an Ad Hoc Committee

CEQA: Not a Project

Recommendation: That the City Council appoint two City Council Members to an Ad Hoc Committee to work on the future expansion of the Condon Park Skatepark.

BRIEF REPORTS BY COUNCIL MEMBERS

CONTINUATION OF PUBLIC COMMENT

ADJOURN

POSTING NOTICE

This is to certify that the above notice of a meeting of The City Council, scheduled for Tuesday, May 27, 2025, at 6:00 p.m., was posted at city hall, easily accessible to the public, as of 5:00 p.m. Friday, May 23, 2025.

Taylor Whittingslow, City Clerk



PROCLAMATION

Jewish American Heritage Month
May 2025

Whereas, May is designated nationally as Jewish American Heritage Month, a time to celebrate the rich and diverse contributions of Jewish Americans to the fabric of our nation's history, culture, and society; and

Whereas, Jewish American Heritage Month was first proclaimed in 2006 by President George W. Bush, recognizing that the United States is stronger because of the enduring contributions of Jewish Americans who have made this country their home; and

Whereas, Jewish Americans, many of whom arrived in the U.S. seeking refuge from persecution, have played a vital role in American life, making significant impacts in fields such as science, law, medicine, business, civil rights, and the arts; and

Whereas, Jewish Americans reflect the diversity of our nation—racially, ethnically, socially, and politically—and their experiences and perspectives enrich our communities, including those in Nevada County and the greater Sierra Nevada region; and

Whereas, Jewish life and traditions have long been celebrated through cultural festivals, religious observances, and acts of public service that embody the values of community, education, and justice; and

Whereas, the City of Grass Valley stands in solidarity with the Jewish community and reaffirms its commitment to opposing antisemitism and all forms of hatred and bigotry, while promoting understanding, inclusivity, and respect for all.

NOW, THEREFORE, Be It Resolved that the Grass Valley City Council does hereby proclaim the month of May 2025, as Jewish American Heritage Month in the City of Grass Valley and encourage all residents to learn about and honor the history, culture, and contributions of Jewish Americans through education, dialogue, and community engagement.

Dated this 27th day of May 2025.

Hilary Hodge, Mayor

Haven Caravelli, Vice Mayor

Jan Arbuckle, Council Member

Joseph Bonomolo, Council Member

Thomas Ivy, Council Member



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MINUTES

CALL TO ORDER

Meeting called to order at 6:02 pm.

PLEDGE OF ALLEGIANCE

Mayor Hodge led the Pledge of Allegiance.

ROLL CALL

PRESENT

Councilmember Jan Arbuckle

Councilmember Joe Bonomolo

Councilmember Tom Ivy

Vice Mayor Haven Caravelli

Mayor Hilary Hodge

AGENDA APPROVAL -

Motion made to approve the agenda by Councilmember Arbuckle, Seconded by Vice Mayor Caravelli.

Voting Yea: Councilmember Arbuckle, Councilmember Bonomolo, Councilmember Ivy, Vice Mayor Caravelli, Mayor Hodge

REPORT OUT OF CLOSED SESSION

Nothing to report

INTRODUCTIONS AND PRESENTATIONS

PUBLIC COMMENT -

In-person public comments: Speakers 1 to 4

Virtual public comment attached.

CONSENT ITEMS -

Motion made to approve consent as submitted by Councilmember Arbuckle, Seconded by Councilmember Bonomolo.

Voting Yea: Councilmember Arbuckle, Councilmember Bonomolo, Councilmember Ivy, Vice Mayor Caravelli, Mayor Hodge

1. Approval of the Regular Meeting Minutes of April 22, 2025

Recommendation: Council approve minutes as submitted.

2. Approval of the Special Meeting Minutes of April 28, 2025

Recommendation: Council approve minutes as submitted.

3. AB 481 - Military Equipment Annual Inventory and Report; renewal of ordinance #815

CEQA: Not a project

Recommendation: Approve the attached equipment inventory as well as the associated annual report, renew previously adopted ordinance #815 pursuant to requirements of AB-481

4. Direction to file annual reports for Landscaping and Lighting Districts (LLD) and Benefit Assessment Districts (BAD) for Fiscal Year 2025-26

CEQA: Not a project

Recommendation: It is recommended that the City Council adopt five Resolutions (2025-11, 2025-12, 2025-13, 2025-14, and 2025-15) directing the filing of the annual reports for Landscaping and Lighting Districts (LLD) - Annual Assessments for Fiscal Year 2025-26 and Benefit Assessment Districts (BAD) - Annual Assessments for Fiscal Year 2025-26.

5. McCourtney Rd Active Transportation Project - Authorization to Bid

CEQA: Categorically Exempt - Section 15301 "Existing Facilities"

Recommendation: That Council 1) approve the findings that the project is categorically exempt from the provisions of the California Environmental Quality Act (CEQA); 2) approve the project plans; and 3) authorize the advertisement for bids

6. Out-of-state training: Crimes Against Women Conference in Dallas, TX

CEQA: This is not a project

Recommendation: Council approve the out-of-state training for a Grass Valley Police Officer

ITEMS REMOVED FROM CONSENT CALENDAR FOR DISCUSSION OR SEPARATE ACTION AND / OR ANY ADDED AGENDA ITEMS

REORGANIZATION RELATED ITEMS

PUBLIC HEARING

7. Adoption of Local Responsibility Area Fire Hazard Severity Zone Maps as determined by Cal Fire

CEQA: Not a project

Recommendation: That Council holds first hearing of Ordinance 835, waive full reading and read by Title only, hereby designating the Local Responsibility Area Fire Hazard Severity Zone Maps as recommended by the California Department of Forestry and Fire Protection pursuant to Government Code Section 51178,

[Mark Buttron, Fire Chief, gave an overview of item to the council.](#)

[Public comment: Matthew Coulter](#)

Motion made to hold first hearing of Ordinance 835, waive full reading and read by Title only, hereby designating the Local Responsibility Area Fire Hazard Severity Zone Maps as recommended by the California Department of Forestry and Fire Protection pursuant to Government Code Section 51178, by Councilmember Arbuckle, Seconded by Vice Mayor Caravelli.

Voting Yea: Councilmember Arbuckle, Councilmember Bonomolo, Councilmember Ivy, Vice Mayor Caravelli, Mayor Hodge

ADMINISTRATIVE

8. Appeal Review of Hearing Officer's Decision - Denial of Tobacco Retail License Renewal for Hot Spot Smoke Shop - Continuation

CEQA: Not a project

Recommendation: That the City Council conduct a hearing to consider the appeal filed by Hot Spot Smoke Shop regarding the denial of its Tobacco Retail License renewal, and take appropriate action to uphold, modify, or overturn the Hearing Officer's decision.

Councilmember Caravelli recused herself due to owning property within 500 ft. of the location.

Public comment: Matthew Coulter, Sherli Osgood

A motion was made to deny the appellant and pass the proposed resolution with the admission of the new evidence by Councilmember Arbuckle, seconded by Councilmember Bonomolo.

Voting Yea: Councilmember Arbuckle, Councilmember Bonomolo, Councilmember Ivy
Voting Nay: Mayor Hodge

9. Historical Commission Quarterly Update

CEQA: Not a project

Recommendation: That Council receives quarterly update from Historical Commission.

Terry McAteer, Chair of the Historical Commission, gave an update to the Council.

Public Comment: Bob Branstrom, Robin Galvin-Davis

The council gave direction to work on insurance for the Historical Walk, and to bring back items regarding the Citizen Star Award, Narrow Gauge Abutment Landmark, and Historical Award.

10. Consider Adoption of Resolution No. 2025-10, which Adopts Procedures for Holding Public Hearings and Reporting on the City of Grass Valley's Workforce Vacancies, and Recruitment and Retention Efforts in Compliance with Assembly Bill ("Ab") 2561 (Gov. Code § 3502.3).

CEQA: Exempt per California Environmental Act (CEQA) Guideline, Section 15061(b)(3)

Recommendation: The City Council adopt Resolution No. 2025-10, which adopts procedures for holding public hearings and reporting on the City of Grass Valley's workforce vacancies, and recruitment and retention efforts in compliance with Assembly Bill ("AB") 2561 (Gov. Code § 3502.3).

Tim Kiser, City Manager, gave a presentation to the council.

Public comment: Matthew Coulter

Motion to adopt Resolution No. 2025-10, which adopts procedures for holding public hearings and reporting on the City of Grass Valley's workforce vacancies, and recruitment and retention efforts in compliance with Assembly Bill ("AB") 2561 (Gov. Code § 3502.3) Councilmember Arbuckle, Seconded by Vice Mayor Caravelli. Voting Yea: Councilmember Arbuckle, Councilmember Bonomolo, Councilmember Ivy, Vice Mayor Caravelli, Mayor Hodge

11. Mill Street Plaza Re-Staining and Sealing Project

CEQA: 15301 Existing Facilities Categorical Exemption

Recommendation: That the City Council (1) Direct staff to move forward with the maintenance project to re-stain and seal Mill Street Plaza Area; (2) approve quote received from the Concrete Doctor in the amount of \$96,939.00 for the re-staining and sealing; (3) authorize the City Manager prepare and executive an Agreement with the Concrete Doctor, subject to legal review; (4) approve the sole source procurement pursuant to Grass Valley Municipal Code 3.08.140 (requires 4/5 vote); (5) authorize the City Manager to approve change orders up to 10%; and (6) direct the Finance Director to make appropriate budget adjustments and/or transfers.

Councilmember Caravelli recused herself due to owning a business within the district.

Tim Kiser, City Manager, gave an overview to the Council.

Public Comment: Brenda English, unnamed

Motion to move forward with the maintenance project to re-stain and seal Mill Street Plaza Area; (2) approve quote received from the Concrete Doctor in the amount of \$96,939.00 for the re-staining and sealing; (3) authorize the City Manager prepare and executive an Agreement with the Concrete Doctor, subject to legal review; (4) approve the sole source procurement pursuant to Grass Valley Municipal Code 3.08.140 (requires 4/5 vote); (5) authorize the City Manager to approve change orders up to 10%; and (6) direct the Finance Director to make appropriate budget adjustments and/or transfers by Councilmember Ivy, Seconded by Councilmember Arbuckle.

Voting Yea: Councilmember Arbuckle, Councilmember Bonomolo, Councilmember Ivy, Mayor Hodge

5 min break taken at 8:11 pm.. Meeting resumed at 8:19 pm

12. Condon Park Skatepark Project - Follow up

CEQA: Exempt - Section 15301 "Existing Facilities"

Recommendation: That the City Council receive an informational update on recent stakeholder meetings regarding the skatepark design and provide direction to staff on next steps.

Tim Kiser, City Manager, and Zac Quentmeyer, Deputy Public Works Director, gave the presentation to the council and Councilmember Ivy spoke on the item as well.

Public Comment: Bob, Cynthia Duncan, Nate Calipacus, Brenda English, unknown, Eric Gordon, Greg Haze, unknown, Matt Fugol, unknown, unknown, unknown, unknown, unknown, Nick, Bob Branstrom, Josh, Tyler Moore, Jackson, Cedar Hanes.

Virtual Public comments attached.

Staff was given direction to move forward with bringing an item to discuss a Skateboard Ad Hoc committee and to continue with the construction as per the contract.

BRIEF REPORTS BY COUNCIL MEMBERS

Councilmember Arbuckle attended National League of Cities meetings, League of California Cities, Joint City and County meeting, Male Chorus performance, the Historical walking tour, and had a meeting with the Historical Commission. Councilmember Ivy attended a solid hazardous waste joint solutions meeting with Nevada City. Councilmember Bonomolo attended some meetings with the skateboarding community and had comments on the Cease Fire Resolution. Vice Mayor Caravelli participated at a public art forum, the Joint Jurisdictional Meeting, an ERC Meeting, was a Young Entrepreneurs Judge, had lunch with the Historical Commission, and is giving her City stipend back to the city to do small projects. Her first one is to do an art gallery in City Hall. Mayor Hodge attended Arts Advocacy Day at the State Capitol, sold out a chorus event for Music in the Mountains, and Saturday is the Green Waste Drop off from 1 to 3 pm.

CONTINUATION OF PUBLIC COMMENT

ADJOURN

Meeting adjourned at 10:19 pm.

Hilary Hodge, Mayor

Taylor Whittingslow, City Clerk

Adopted on: _____



CITY OF GRASS VALLEY CITY COUNCIL MEETING

Item # 3.

GENERAL PUBLIC COMMENT SIGN IN SHEET

WELCOME to the City of Grass Valley City Council meeting! Public Comments provide an opportunity for the public to address the City Council on any subject which is not on the agenda but in the jurisdiction of the council. If you wish to speak, please indicate in the appropriate box when you sign in and take the number corresponding to your name. Each individual can have up to 3 minutes of public comment. At the beginning of the meeting, there will be an allotted 30 minutes of general public comments and the remainder of comments will be heard at the end of the agenda. Speakers will be called in order of the numbers given.







When you are recognized by the mayor:

5/13/2025

1. Please stand before the podium and give your name and address. (optional)
2. Please limit your comments to three minutes per speaker.
3. If previous speakers have made the same point, you may simply indicate your support or disagreement, unless you have new information.

Thank you for your participation.

#'s	Print Name or N/A	Address (optional)	Self/Business (optional)
1	Brenda English	50 Auburn St-	
2	Taylor Smith	Pioneer Community Energy	
3	Jeffrey Gottesman	NC	
4	Vedidiak Watson	GV	
5			
6			
7			
8			
9			
10			
11			
12			
13			
14			

- 7:10   
- <  **Sunny Bono** 7h ·  ...
- Can be real and discuss
their curiosities
however never push
them in a direction. Self-
discovery is the way I
would go with it. I would
love to sit do... See more
- 23m Like Reply
-  **Sunny Bono**
Yes, and of course I
don't want to
perpetuate violence of
any kind. If you only
knew about the position
I am in right now, I'll be
backing a cease fire
tomorrow at the City
Council meeting. I'm a
city councillor
- 12m Like Reply



Ceasefire resolution

The council will consider signing a resolution calling for a ceasefire and an end to violence between Palestine and Israel.

At the city council meeting on February 19, 2025, Council Member Tom Ivy introduced a motion, seconded by Council Member Joe Bonomolo, to place a resolution before the council.

"The City of Grass Valley stands unequivocally against all forms of

<https://www.facebook.com/groups/277484463762732/permalink/1173842970793539/>

My name is Cynthia Duncan, and I am a ^{local} resident as well as a member of the GV skateboarding community. Although I am a novice skateboarder, my husband, Rocky, is quite proficient. He helped build our skate park and taught his younger brother and nephew how to skate there. Currently, I'm focused on learning to roll in the bowls at our existing park. However, the proposed new design ~~and the lack of coping~~ will severely hinder my progress, and the progress of others who are developing their skills.

Beyond the challenges for less experienced skaters, I also have serious safety concerns. The new design is far too small, significantly increasing the risk of collisions. This is a major issue that impacts everyone, regardless of their skill level.

In June 2024, my husband, Rocky, and I took action. We started a petition to preserve and enhance the GV skatepark, with the core principle that this should be done *without* closing it. Around the same time, I reached out to the GV City Council to voice these concerns directly. I was informed by the city manager that, due to the park's foundation, demolition was already underway, and the contract with Grindline was in progress. Initially, while I was actively promoting the petition, some members of our community were hesitant. They believed, based on hearsay, that they would be getting a better park. There was also a sense of powerlessness, a feeling that they couldn't change the direction of this project. It wasn't until people realized their voices were unheard that they began to sign the petition seriously.

I want to address the fact that I did not attend the initial meetings. At that time, I was working the graveyard shift as a registered nurse. I have since transitioned to the swing shift, and have been able to switch days to make myself available to attend these important meetings and advocate for our community.

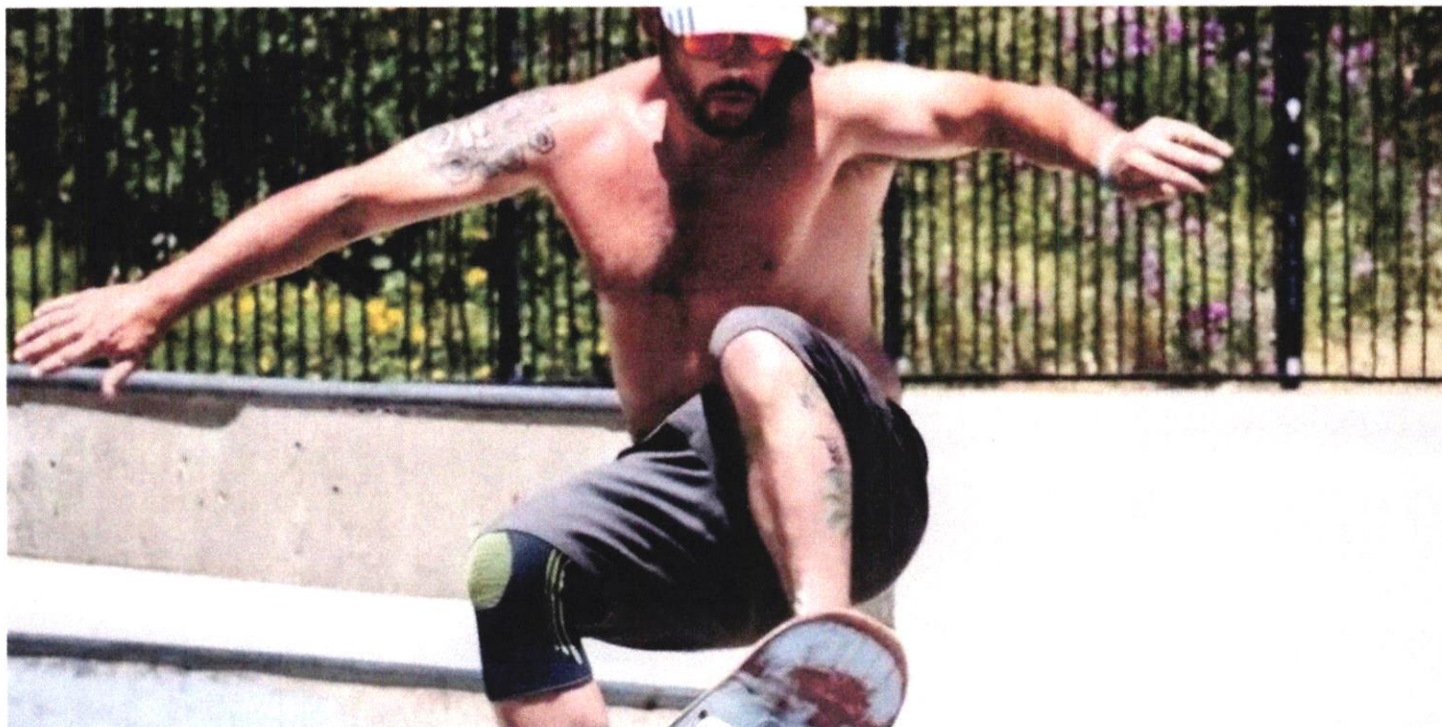
The skateboarding community is deeply invested in preserving our skatepark. This passion has led to the formation of a new nonprofit organization: The Skatepark Coalition. This coalition is supported by over 1,700 petition signatories, all of whom are committed to fighting for our park. The GV Skatepark Coalition has also launched a GoFundMe campaign to help offset any additional costs that may arise from pursuing a dual park approach. We are not simply complaining; we are actively working towards a solution.

Therefore, I stand before you today to ask you to reconsider this plan. I urge you not to tear down our beloved skatepark to replace it with a smaller, less functional one. This plan does not serve the best interests of the community as a whole. We know we can do better. We *must* do better. Thank you."

→ Here is the 1st petition = 999 signatures

change.org

Start a petition



Preserve and Enhance the Grass Valley Skate Park without Closing It

[Share this petition](#)999[✓]

Verified signatures ▼

Debra Ramirez • 5 hours ago

Carolyn Bushnell • 6 hours ago

Peter Trump • 6 hours ago

Cath

Decision Maker: Grass Valley City Council5 Supporter Voices2 Updates

The Issue

<https://www.change.org/p/preserve-and-enhance-the-grass-valley-skate-park-without-closing-it>

I Rocky Duncan have spent a major part of my life at the Grass Valley Skate Park. Even before it officially opened, I was there, dedicating countless hours to shaping not only my love for skateboarding, but also to the building and improvement of this park. This park is more than concrete, ramps, and rails to the skateboarding community. It serves as a second home to us, a sanctuary giving us peace and reprieve. It's the lifeblood of the skateboarding community in Grass Valley, California.


The proposed destruction of the existing park as part of new construction plans would drastically impact our lives. It's not just about the inconvenience of closing the park for the duration of the construction process - it's about preservation. The current layout of the skate park is perfect in our eyes, meticulously designed, loved, and used by many from our community.

The call to action here is simple: ensure that any new constructions are additions to the current design, rather than a complete teardown. To keep the park open during these constructions, to respect the history and influence of this iconic spot, is what we are asking for. Additionally, agreed-upon repairs, such as fixing the cracked cement, the fence, and the water fountain, should be upheld to maintain the safe use of the park. Future enhancements including the addition of lights and bathrooms would also greatly benefit the users.

The skate park represents the heartbeat of the vibrant and active skateboarding community in Grass Valley. It is a testament to the resilience, creativity, and passion of us skateboarders, and it is as much a part of our stories as we are of its. Preserve the Grass Valley Skate Park and enable us to continue creating memories, sharing experiences, and furthering the culture of skateboarding in our beloved city.

Save our park, honor our history, and support the future of skateboarding in Grass Valley. Sign this petition.

Image by Bob White Skate Photography

 [Report a policy violation](#)



Cynthia Duncan

Petition Starter

 **68 people** signed this week

Share this petition

Name	City	State	Postal Code	Country	Signed On
Cynthia Duncan	Weimar	CA		United States	2024-06-17
Siobhan Cox	Colfax	CA	95713	United States	2024-06-17
Brook HESTON	Grass Valley	CA	95945	United States	2024-06-17
Shelley Profach	Sacramento	CA	95823	United States	2024-06-17
Julianne DiCiro	Federal Way	WA	98003	United States	2024-06-17
Rocklin Duncan	Grass Valley	CA	95945	United States	2024-06-17
Justin Butler	Penn Valley	CA	95946	United States	2024-06-17
Miguel Ugarte	Sacramento	CA	95815	United States	2024-06-17
Ronny Lopez	Grass valley	CA	95945	United States	2024-06-17
Lahr Becky	Sacramento	CA	95838	United States	2024-06-18
Jon Inwood	Brooklyn	NY	11226	United States	2024-06-18
Jacquelyn Chave	Yuba City	CA	95993	United States	2024-06-18
Christine Anders	North Highlands	CA	95660	United States	2024-06-18
Ralphie Beam	Cumberland	MD	21502	United States	2024-06-18
Melanie Phillips	San Pedro	CA	90731	United States	2024-06-18
penguion ea				United States	2024-06-18
John pratt	Oroville	CA	95965	United States	2024-06-19
Elaine Chainwalk	New York	NY	10030	United States	2024-06-19
Iria Calderon	Houston	TX	77077	United States	2024-06-19
Ricky Day	Las Vegas	NV	89106	United States	2024-06-19
Alana Preziosi	Swedesboro	NJ	8085	United States	2024-06-19
Anjali Devi	Berkeley	CA	94702	United States	2024-06-19
Gwendolyn Harri	Grass Valley	CA	95945	United States	2024-06-20
Natalee Fowler	Grass Valley	CA	95949	United States	2024-06-20
Dana Deily	Grass Valley	CA	95945	United States	2024-06-20
leyla lewis	Bremerton	WA	98311	United States	2024-06-20
James Rice	Acworth	GA	30101	United States	2024-06-20
violet moore	Grass Valley	CA	95945	United States	2024-06-20
Orion Perez	Grass Valley	CA	95945	United States	2024-06-20
Zoe Favour	Sacramento	CA	95814	United States	2024-06-20
Kat Feiling	Nevada City	CA	95959	United States	2024-06-20
EmmaEmma We	Grass Valley	CA	95945	United States	2024-06-20
Makayla Page	Grass Valley	CA	95945	United States	2024-06-20
Holly Pool	Sacramento	CA	95823	United States	2024-06-20
Ivy Pool	Grass Valley	CA	95945	United States	2024-06-20
Tara Osbourn	Los Angeles	CA	90060	United States	2024-06-20
Sean O'Connor	Yuba City	CA	95991	United States	2024-06-20
Decree Johnson	Columbus	OH	43231	United States	2024-06-20
Allison Norby	Beaverton	OR	97003	United States	2024-06-20
Ian Macdonald	Nevada City	CA	95959	United States	2024-06-20
SHAE NIGHTINGALE	Grass Valley	CA	95945	United States	2024-06-20
Marci Lockhart	Grass valley	CA	95945	United States	2024-06-20

Dawn Griffith	Grass Valley	CA	95945	United States	2024-06-20
Victoria Kloch	Dublin	CA	94568	United States	2024-06-20
Lisa Mueller	Los Angeles	CA	90060	United States	2024-06-20
sierra fortune	Portland	OR	97202	United States	2024-06-20
Bella Drake	San Diego	CA	92111	United States	2024-06-20
Josh Jozefowski	Grass Valley	CA	95945	United States	2024-06-20
Merianne Carlisle	Auburn	CA	95603	United States	2024-06-20
Marin Thompson	San Francisco	CA	94117	United States	2024-06-20
Zian Nicholas	Sacramento	CA	95824	United States	2024-06-20
Catherine McCoy	Nevada City	CA	95959	United States	2024-06-20
Latasha Hernanc	Grass Valley	CA	94601	United States	2024-06-20
Lydia Reed	Conroe	TX	77385	United States	2024-06-20
Apple DuLac	Grass Valley	CA	95945	United States	2024-06-20
Abbie Fleckstein	Grass Valley	CA	95949	United States	2024-06-20
William Goldman	Stockton	CA	95207	United States	2024-06-20
Taylor Row	Grass Valley	CA	95949	United States	2024-06-20
Roy Harris	Smartsville	CA	95977	United States	2024-06-20
Laura Ramirez	Grass Valley	CA	95945	United States	2024-06-20
River Reao	Los Angeles	CA	90001	United States	2024-06-20
Catt Johnson	Grass valley	CA	95946	United States	2024-06-20
Hannah Barkey	Sacramento	CA	95821	United States	2024-06-20
Savanna Tracey	Nevada city	CA	95959	United States	2024-06-20
Madison Carlson	Sacramento	CA	95825	United States	2024-06-20
Damon Bell	Grass Valley	CA	95949	United States	2024-06-20
Kimmy Johnson	Grass Valley	CA	95945	United States	2024-06-20
Becka Hunter	grass valley	CA	95945	United States	2024-06-20
Elyssia Glassco	Nevada city	CA	95959	United States	2024-06-20
Aleena Church	Auburn	CA	95602	United States	2024-06-20
Lindsay Nighting	Sacramento	CA	95823	United States	2024-06-20
Michael Collyer	Grass valley	CA	95949	United States	2024-06-20
Shelley Morrison	Oakland	CA	94602	United States	2024-06-20
Cristina Ramirez	Grass Valley	CA	95949	United States	2024-06-20
Jeannie Medley	Cedar Ridge	CA	95821	United States	2024-06-20
Isabel Espinoza	Oakland	CA	94603	United States	2024-06-20
Shawn Fields	Yuba City	CA	95993	United States	2024-06-20
Madison Pierce	Chico	CA	95926	United States	2024-06-20
Lindsey Campbe	Parker	PA	16049	United States	2024-06-20
Brendon Schwat	Nevada city	CA	95959	United States	2024-06-20
Ryan Kushner	Neveda	CA	95945	United States	2024-06-20
Tachele Tietjen	Los Angeles	CA	90060	United States	2024-06-21
israel tietjen	Sacramento	CA	95821	United States	2024-06-21
shelby Phillips	Grass Valley	CA	95945	United States	2024-06-21
Sydnie Day	Seattle	WA	98146	United States	2024-06-21

Simone Rodrigue	Rohnert Park	CA	94928	United States	2024-06-21
Stephanie McCo	Magalia	CA	95954	United States	2024-06-21
Riley Novak	Sacramento	CA	95814	United States	2024-06-21
Lillian Griffith	Grass Valley	CA	959459	United States	2024-06-21
Mark Novak	Grass Valley	CA	95945	United States	2024-06-21
Kaylee Escobar	Grass Valley	CA	95959	United States	2024-06-21
Sophia Hayes	Napa	CA	94559	United States	2024-06-21
Matthew Hourani	Oakland	CA	94603	United States	2024-06-21
Zander Cox	Lincoln	NE	68521	United States	2024-06-21
Collin Bushey	New York	NY	12804	United States	2024-06-21
Andy Diaz	Houston	TX	77002	United States	2024-06-21
Michele Boutin	Villa Park	IL	60181	United States	2024-06-21
Jamie Carnall	Nevada City	CA	95959	United States	2024-06-21
P. B.	Tampa	FL	33607	United States	2024-06-21
Andrew Floyd				United States	2024-06-21
avery martin	Portland	OR	97220	United States	2024-06-21
Maura Noling	Sacramento	CA	95814	United States	2024-06-21
Denise Cruz-jime	Grass valley	CA	95945	United States	2024-06-21
Bodhi DuLac	Grass Valley	CA	95945	United States	2024-06-21
Patrick Tracey	Penn Valley	CA	95946	United States	2024-06-21
Alex Rodriguez	Grass Valley	CA	95945	United States	2024-06-21
Oliver Berkland	Grass valley	CA	95945	United States	2024-06-21
Ryan Dozier	Marysville	CA	95901	United States	2024-06-21
Cesar Rodrigues	Ashland	MA	1721	United States	2024-06-21
Glenda Paris	Grass Valley	CA	95945	United States	2024-06-22
Scott Reynolds	Grass valley	CA	95945	United States	2024-06-22
Katiuska Carrasc	Homestead	FL	33032	United States	2024-06-22
Jane Matto	Flemington		8822	United States	2024-06-22
Katherine McCra	Lawton	OK	73505	United States	2024-06-22
Donald wleklinsk	Terre Haute	IN	47803	United States	2024-06-22
Tina McEown	Charlton	MA	1507	United States	2024-06-22
Gonzalo Vila	Paterson	NJ	7514	United States	2024-06-22
Gábor Berényi	Grass valley	CA	94946	United States	2024-06-23
Erika Rikhiram	Clermont	FL	34711	United States	2024-06-23
Adam Kaluba	Burleson	TX	76028	United States	2024-06-23
Cheryl Thompson	Houston	TX	77061	United States	2024-06-24
Laura Quevedo	Oakland	CA	94603	United States	2024-06-24
Daisy Swiers	Rocklin	CA	95677	United States	2024-06-24
Kaleigh Kirkpatrick	Penn Valley	CA	95946	United States	2024-06-24
matt edwards	Grass Valley	CA	95945	United States	2024-06-24
Andrew Fingerso	Santa Rosa	CA	95403	United States	2024-06-24
Jennifer Peterso	Oceanside	CA	92057	United States	2024-06-24
Katharine Oconn	Sacramento	CA	95828	United States	2024-06-25

Gabe Stallone	Petaluma	CA	94954	United States	2024-06-25
David Garrison	Grass Valley	CA	95949	United States	2024-06-25
Cody Heard	Sacramento	CA	95827	United States	2024-06-25
Daniel Thorne	Los Angeles	CA	90060	United States	2024-06-25
Jennifer Hahn	Los Angeles	CA	91335	United States	2024-06-25
Lennon Adams	Minneapolis	MN	55413	United States	2024-06-25
Lisa Cardon		NJ		United States	2024-06-26
Karla Jameson	Colfax	CA	95604	United States	2024-06-26
A M	Jacksonville	FL	32209	United States	2024-06-27
Austin Ward	Corvallis	OR	97330	United States	2024-06-27
Daniel Diffrient	Arlington	TX	76002	United States	2024-06-28
Cambria Thomps	Santa Maria	CA	93455	United States	2024-06-28
Lisa Elisoff	Colorado City	AZ	86021	United States	2024-06-28
Kayla Mitchell				United States	2024-06-28
Walter Sestiaga	Albuquerque	NM	87108	United States	2024-06-28
Bats in the Belfry				United States	2024-06-28
Sam Clemetsen	Greenville	SC	29601	United States	2024-06-29
josselyn orellana	Charlotte	NC	28203	United States	2024-06-29
Jamie Gilliam	Bakersfield	CA	93308	United States	2024-06-29
Anay Acevedo	Indianapolis	IN	46203	United States	2024-06-30
Aayren Shambur	San Diego	CA	92104	United States	2024-06-30
Jessica C	Irving	TX	75062	United States	2024-06-30
milagros castillo	Anaheim	CA	92804	United States	2024-06-30
Kensington Clyn	Decatur	IL	62521	United States	2024-07-01
Kt Hertfelder	Ballwin	MO	63011	United States	2024-07-01
Issac Rivera	Los Angeles	CA	90001	United States	2024-07-01
GERALDINE C. I	Hyattsville	MD	20783	United States	2024-07-01
Katie Mefford	Indianapolis	IN	46260	United States	2024-07-01
Lydia Cheatham	Woodbridge	VA	22193	United States	2024-07-01
Rich Flores	Vineland	NJ	8360	United States	2024-07-02
Nevaeh Lugo	Weslaco	TX	78596	United States	2024-07-02
Steven Sullivan	Sacramento	CA	95819	United States	2024-07-05
Kurtis Ostrom	Sacramento	CA	95825	United States	2024-07-07
Nora Rigney	Auburn	CA	95820	United States	2024-07-07
Ashley Sullivan	Grass Valley	CA	95945	United States	2024-07-07
Mike Hill	Auburn	CA	95603	United States	2024-07-07
Tamra Manning	Chico	CA	95973	United States	2024-07-08
Ciara McSweeney	Rancho Cordova	CA	95670	United States	2024-07-08
Nathaniel Hunse	Edwardsville		62025	United States	2024-07-09
Michelle Noe	Grass Valley	CA	95945	United States	2024-07-22
Jessica Virata	Alameda	CA	94501	United States	2024-08-12
adam soss	Sacramento	CA	95817	United States	2024-08-22
Jessica Tracey	Auburn	CA	95604	United States	2024-08-26

Chloe Lawrence	Grass Valley	CA	95949	United States	2024-09-08
Tyler Davidson	Sacramento	CA	95825	United States	2024-12-07
Kevin Gillogley	San Jose	CA	95141	United States	2025-03-27
Melissa Lacayo	Sacramento	CA	95842	United States	2025-03-27
Emma Westrope	Chico	CA	95928	United States	2025-03-27
Robert Hocking	Grass valley	CA	95945	United States	2025-03-27
C W	Grass Valley	CA	95945	United States	2025-03-27
Holly Arellano	Sonora	CA	95370	United States	2025-03-27
Zarin Nicholas	Grass Valley	CA	95945	United States	2025-03-27
Carlee Kohnke	Grass Valley	CA	95949	United States	2025-03-27
Kylee Bardo	Grass valley	CA	95949	United States	2025-03-27
Victoria gonzales	San Jose	CA	95945	United States	2025-03-27
Colby Eldredge	Oakland	CA	94602	United States	2025-03-27
ian fuenzalida	Nevada City	CA	95959	United States	2025-03-27
Destiny Sing	Tolleson	AZ	85353	United States	2025-03-27
Hunter Huntingto	Salt Lake City	UT	84121	United States	2025-03-27
Zak Shaner	Oroville	CA	95966	United States	2025-03-27
ellie gaylord	Stockton	CA	95210	United States	2025-03-27
Jessica Houghto	Antioch	CA	94531	United States	2025-03-27
Wyatt Huggins	Sacramento	CA	95825	United States	2025-03-27
Ryder Howard	Grass valley	CA	95959	United States	2025-03-27
Violet Gillogley	San Jose	CA	95141	United States	2025-03-27
Eliese Dorsay	Los Angeles	CA	90042	United States	2025-03-27
Nathen Fowler	Modesto	CA	95350	United States	2025-03-27
Drew Browning	Sacramento	CA	95825	United States	2025-03-27
Jared Dozal	Grass Valley	CA	95945	United States	2025-03-27
Joseph Colon	Denver	CO	80205	United States	2025-03-27
Angelo chacon	San Jose	CA	95141	United States	2025-03-27
Gary Lemmons	Sacramento	CA	95835	United States	2025-03-27
Ben Locatelli	San Jose	CA	95141	United States	2025-03-27
Kalipso linares				Finland	2025-03-27
Payton Thomas	Gresham	OR	97080	United States	2025-03-27
Kris Martindale	Grass Valley	CA	95945	United States	2025-03-27
Brayden Mcdanie	Hillsboro	OR	97129	United States	2025-03-27
Christiana Strouc	North San Juan	CA	95960	United States	2025-03-27
Brandon Fabela	Grass valley	CA	95747	United States	2025-03-27
Matthew Hourani	San Diego	CA	92105	United States	2025-03-27
Malakai LaFerre	Oroville	CA	95965	United States	2025-03-27
Francis Fowler	Sacramento	CA	95825	United States	2025-03-27
Lindsay Fowler	Lincoln	CA	95678	United States	2025-03-27
Melissa Mosby	Sacramento	CA	95842	United States	2025-03-27
Dylan cognee	browns valley	CA	95918	United States	2025-03-27
Janet Lunak	Grass Valley	CA	94521	United States	2025-03-27

Bylli Hayward	Oakland	CA	94606 United States	2025-03-27
Madisen Minyarc	Portland	OR	97209 United States	2025-03-27
Allison Norby	Portland	OR	97221 United States	2025-03-27
Tyler Hughes	Sacramento	CA	95842 United States	2025-03-27
Jerron Steele	North Hollywood	CA	91601 United States	2025-03-27
Lebin St John	Grass Valley	CA	95945 United States	2025-03-27
Lexi Clark	Nevada city	CA	95959 United States	2025-03-27
Jaden Lynch	Sacramento	CA	95841 United States	2025-03-27
Joseph Albano	Sacramento	CA	95838 United States	2025-03-27
Davia Pratschnei	Sacramento	CA	95828 United States	2025-03-27
Mason Zimmerm	Seattle	WA	98103 United States	2025-03-27
Emilee Bartlett	Sacramento	CA	95826 United States	2025-03-27
Chloe Meeske	Portland	OR	97267 United States	2025-03-27
Noel Creamer	South Lake Tahoe	CA	96150 United States	2025-03-27
Duncan Roberts	SIMI VALLEY	CA	93063 United States	2025-03-27
Andrew Leon	Grass Valley	CA	95945 United States	2025-03-27
Warren B	Grass valley	CA	95945 United States	2025-03-27
Hunter Hensiek	Portland	OR	97214 United States	2025-03-27
Michael Love-Le	Oakland	CA	94609 United States	2025-03-27
Jake Jerome	Reno	NV	89512 United States	2025-03-27
Ashton Simpson	Grass valley	CA	95945 United States	2025-03-27
ziola meereiltagh	Sacramento	CA	95818 United States	2025-03-27
Jackie Thomas	Sacramento	CA	95821 United States	2025-03-27
Harley Alexander	Grass Valley	CA	95945 United States	2025-03-27
Maddox Jost	Grass Valley	CA	95945 United States	2025-03-27
Hayden Williams	Nevada City	CA	95959 United States	2025-03-27
Parker Reshatoff	Grass Valley	CA	95945 United States	2025-03-27
Lilly Page	Grass valley	CA	95945 United States	2025-03-27
Melissa Cunning	Reno	NV	89503 United States	2025-03-27
Sabine Doherty	Nevada city	CA	95959 United States	2025-03-27
Kaley Sivik	Roseburg	OR	97470 United States	2025-03-27
Talin Beck	Grass Valley	CA	95926 United States	2025-03-27
Max Silverman	Grass Valley	CA	95945 United States	2025-03-27
Russell Robins	Chico	CA	95928 United States	2025-03-27
Chelsea Santiagi	Colfax	CA	95713 United States	2025-03-27
Sierra Jameson	Grass valley	CA	95945 United States	2025-03-27
Akhil Childs	Marysville	CA	95901 United States	2025-03-27
Victoria Bandy	Nevada City	CA	95959 United States	2025-03-27
Ryan Brandt	Cincinnati	OH	45223 United States	2025-03-27
Tiger Lilie Kibbe	nevada city	CA	95825 United States	2025-03-27
V F	Nevada City	CA	95959 United States	2025-03-27
Zavian Nicholas	San Diego	CA	92145 United States	2025-03-27
Sally Lopez	Oakland	CA	94605 United States	2025-03-28

Joran Raley	Penn Valley	CA	95946	United States	2025-03-28
Jonathan Camillt	Auburn	CA	95603	United States	2025-03-28
David Waterbury	Sacramento	CA	95828	United States	2025-03-28
Z'henna Witkofsk	Grass Valley	CA	95945	United States	2025-03-28
Jacob Cambra	Grass Valley	CA	95949	United States	2025-03-28
Victoria Thomas	Auburn	CA	95602	United States	2025-03-28
Cynthia Poindexl	South Lake Tahoe	CA	96150	United States	2025-03-28
Ava Nightingale	Grass Valley	CA	95945	United States	2025-03-28
Josue Velasco	Grass Valley	CA	95949	United States	2025-03-28
Paul Weck	Reno	NV	89503	United States	2025-03-28
Rhonda Boyd	Gridley	CA	95948	United States	2025-03-28
Brian Leathers	Reno	NV	89503	United States	2025-03-28
Lars Smith	Nevada city	CA	95959	United States	2025-03-28
Trent Todd	Grassvalley	CA	95949	United States	2025-03-28
Tonnette McGee	Sacramento	CA	95673	United States	2025-03-28
Michele Todd	Grass Valley	CA	95949	United States	2025-03-28
William Weiss Pr	Grass Valley	CA	95945	United States	2025-03-28
Maya Lackey	Minneapolis	MN	55403	United States	2025-03-28
Asher Faulk	Elk Grove	CA	95758	United States	2025-03-28
Joe Mann	San Jose	CA	95141	United States	2025-03-28
Gary Pate	Smartsville	CA	95977	United States	2025-03-28
Dalton Upton	Marysville	CA	95991	United States	2025-03-28
Cody Barrat	San Jose	CA	95141	United States	2025-03-28
Joshua Osborn	Penn Valley	CA	95946	United States	2025-03-28
Mykel Morris	Penn Valley	CA	95946	United States	2025-03-28
Ben Thomas	Grass Valley	CA	95945	United States	2025-03-28
Harrison Nunes	Roseville	CA	95678	United States	2025-03-28
Noelle Nunes	Bridgewater Corr	VT	5035	United States	2025-03-28
dawn darrough	Live Oak	CA	95953	United States	2025-03-28
Isaiah Arendl	Auburn	CA	95602	United States	2025-03-28
Christopher Tarr	El Dorado Hills	CA	95762	United States	2025-03-29
Andrew Pauls	Sacramento	CA	95823	United States	2025-03-29
Reece Williams	Concord	CA	94519	United States	2025-03-29
Devala Bryant	San Jose	CA	95141	United States	2025-03-29
Chris Holtz	Rocklin	CA	95603	United States	2025-03-29
Colton Ehlers	Folsom	CA	95630	United States	2025-03-29
Lauren Russell	Ellicott City	MD	21042	United States	2025-03-30
Norm Wilmes	Yuba City	CA	95991	United States	2025-03-30
Sophia Smith	Orlando	FL	32828	United States	2025-03-31
Carolina Carmon	Sacramento	CA	95820	United States	2025-03-31
Ronny Asher	Volcano	CA	95689	United States	2025-04-01
Rich Stolz	Sacramento	CA	95821	United States	2025-04-01
Caden Harlabaki	Grass Valley	CA	95945	United States	2025-04-02

Hap Rowe	Grass Valley	CA	95945	United States	2025-04-02
Tyler Mendenhall	Sacramento	CA	95818	United States	2025-04-02
Alexander Ortega	Sacramento	CA	95819	United States	2025-04-02
Paige Coffey	Grass valley	CA	95945	United States	2025-04-02
Diego Henriquez	Grass Valley Ca	CA	95945	United States	2025-04-02
Winston Bansale	Vallejo	CA	94589	United States	2025-04-02
Travis Fox	Sacramento	CA	95820	United States	2025-04-02
Michael Wheeler	Ann arbor	MI	48103	United States	2025-04-02
Samantha Inmar	Chico	CA	95926	United States	2025-04-02
SAMANTHA TAF	Stockton	CA	95207	United States	2025-04-02
David Matei	Yuba City	CA	95991	United States	2025-04-02
Joe Romero	Marysville	CA	95901	United States	2025-04-02
Lillycoy Fowler	Yuba City	CA	95991	United States	2025-04-02
Dexter Tate	Yuba City	CA	95991	United States	2025-04-03
Spenser Kinnell	Olivehurst	CA	95961	United States	2025-04-03
Vinnie Chiarpotti	Santa Cruz	CA	95062	United States	2025-04-03
Lance Armor		HI		United States	2025-04-03
Cathryn Lykins	Auburn	CA	95603	United States	2025-04-03
Nicolo Paoletti	Alta	CA	95701	United States	2025-04-03
Michael Ellner	Pioneer	CA	95666	United States	2025-04-03
Jeffrey Smith	Marysville	CA	95901	United States	2025-04-03
ella fisher	Roseville	CA	95678	United States	2025-04-04
C Jack	Folsom	CA	95630	United States	2025-04-04
Brenda Bell	GRASS VALLEY	CA	95945	United States	2025-04-04
Melissa Hodges	Philadelphia	PA	19124	United States	2025-04-05
Samuel Steiner	Culver City	CA	90230	United States	2025-04-05
Gregg Harris	Auburn	CA	95603	United States	2025-04-06
Vickie Berry	Paraduse	CA	95969	United States	2025-04-08
Balpreet Kaur	Sacramento	CA	95821	United States	2025-04-09
Terri Martinez	Kings Beach	CA	89451	United States	2025-04-09
Callia Delianedis	Truckee	CA	96161	United States	2025-04-09
Krista Paterson	Sacramento	CA	95819	United States	2025-04-09
Anne Hotz	Auburn	CA	95603	United States	2025-04-12
Ellyn Maulhardt	Grass Valley	CA	95945	United States	2025-04-12
Dartanyan McHu	North Highlands	CA	95660	United States	2025-04-14
JAMES Gilbert	San clemente	CA	92673	United States	2025-04-14
Christopher Lewi	Olivehurst	CA	95961	United States	2025-04-14
Brandon McCorn	San Jose	CA	95126	United States	2025-04-14
Ricky McLaughlin	Warsaw	MO	65355	United States	2025-04-15
Richard Nickles	Sacramento	CA	95829	United States	2025-04-15
Casey Mann	Sacramento	CA	95825	United States	2025-04-15
shawn fosnight	Canton	OH	44646	United States	2025-04-15
Zachery Johnsor	Marysville	CA	95901	United States	2025-04-15

Dennis Mxhugh	Augusta	GA	30906	United States	2025-04-15
Lilly Nelson	Fair Oaks	CA	95628	United States	2025-04-16
Nicolas Hourani	Sacramento	CA	95827	United States	2025-04-16
Matt Osbourn	Grass Valley	CA	95945	United States	2025-04-17
Lydia Moore	Antelope	CA	95843	United States	2025-04-17
Starlight Makone	Grass valley	CA	95959	United States	2025-04-17
Valerie Henning	Auburn	CA	95603	United States	2025-04-17
Ari S	Grass Valley	CA	95945	United States	2025-04-17
Kurt Gardenhire	Sacramento	CA	95814	United States	2025-04-17
Emily Kierce	San Diego	CA	92101	United States	2025-04-17
Erick DuShane	Sacramento	CA	95831	United States	2025-04-17
Lori Dever	Roseville	CA	95747	United States	2025-04-17
Enrique Vasquez	Yuba city	CA	95993	United States	2025-04-17
Ian Fogle	Penn Valley	CA	95946	United States	2025-04-17
Lari Vogelsang	Dallas	TX	75270	United States	2025-04-17
Luke Wallace	Elk Grove	CA	95624	United States	2025-04-17
Savannah Meyn	Grass Valley	CA	95945	United States	2025-04-17
Beth Allen	Branson	MO	65616	United States	2025-04-17
Mark Schlachter	P.V	CA	95946	United States	2025-04-17
Kendra Highwater	Nevada City	CA	95959	United States	2025-04-17
Mark Gierok	Grass Valley	CA	95945	United States	2025-04-17
Yusef Shelton	Sacramento	CA	95842	United States	2025-04-17
Gabriel Ramirez-	Grass Valley	CA	95945	United States	2025-04-17
Yusra Shelton	Chico	CA	95973	United States	2025-04-17
Oliver Bach	San Jose	CA	95141	United States	2025-04-17
Colton Fairchild	Grass Valley	CA	95945	United States	2025-04-17
Salima Perry	Chico	CA	95928	United States	2025-04-17
Suraya Shelton	Chico	CA	95928	United States	2025-04-17
Reid England	Grass Valley	CA	95645	United States	2025-04-17
Lyric Kernmount	Sacramento	CA	95820	United States	2025-04-17
Ryan Philips	grass valley	CA	95949	United States	2025-04-17
Ibrahim Shelton	Chico	CA	95973	United States	2025-04-17
Tamara Cook	Grass Valley	CA	95945	United States	2025-04-17
Jacquelyn Earley	Folsom	CA	95630	United States	2025-04-17
Jen broward	Sacramento	CA	95835	United States	2025-04-17
Juleia Shelton	Grass Valley	CA	95945	United States	2025-04-17
Treat Meier	Waterbury	VT	5676	United States	2025-04-17
Beverly Flood	Grass valley	CA	95945	United States	2025-04-17
Alex Champion	Grass Valley	CA	95624	United States	2025-04-17
Liam Hanford	Chico	CA	95926	United States	2025-04-17
Maureen De Nec	Grass Valley	CA	95945	United States	2025-04-17
Amelia Coffin	Sacramento	CA	95945	United States	2025-04-18
Brandi Trulson	Reno	NV	89511	United States	2025-04-18

Juan Necochea	Grass Valley	CA	95945	United States	2025-04-18
Diane Rodriguez	Seattle	WA	98112	United States	2025-04-18
Tiffany Seagrave	Oakland	CA	94606	United States	2025-04-18
Marin Thompson	San Francisco	CA	94117	United States	2025-04-19
Karen Chisholm	Sacramento	CA	95834	United States	2025-04-19
Loretta Woolfolk	Olivehurst	CA	95961	United States	2025-04-19
Jonathan Chrism	Sacramento	CA	95815	United States	2025-04-21
Scot Pickering	Rough & Ready	CA	95975	United States	2025-04-21
Gwen Harris	Grass Valley	CA	95945	United States	2025-04-22
Jeremiah Prinz	San Francisco	CA	94110	United States	2025-04-22
Tommy Walker	Penn valley	CA	95946	United States	2025-04-22
Kaden Witt	Marysville	CA	95901	United States	2025-04-22
Jaclyn Hifai	Copperopolis	CA	95228	United States	2025-04-22
Tim Davis	Grass Valley	CA	95945	United States	2025-04-22
geoffery tillotson	Elk Grove	CA	95624	United States	2025-04-22
Hanzy Driscoll	Grass Valley	CA	94945	United States	2025-04-22
Brittany Hillman	Sacramento	CA	95835	United States	2025-04-22
taylor lenay	grass valley	CA	95959	United States	2025-04-22
Dominic CHIAPE	Auburn	CA	95602	United States	2025-04-22
Jeffrey Flecksteir	Nevada City	CA	95959	United States	2025-04-22
Conor Day	Grass valley	CA	95949	United States	2025-04-23
Emma Burger	Long Beach	CA	90805	United States	2025-04-23
Melanie Pape-Tif	Auburn	CA	95602	United States	2025-04-23
Andrew Rodrigue	Sacramento	CA	95823	United States	2025-04-23
Jeaninne Taylor	Yuba City		95991	United States	2025-04-23
Renee Alexander	Grass Valley	CA	95945	United States	2025-04-23
James York	Olivehurst	CA	95961	United States	2025-04-23
Lucy Guthrie	Grass Valley	CA	95949	United States	2025-04-23
Justina Sanchez	Davis	CA	95616	United States	2025-04-23
Kahlil Roda-Salv	Nevada city	CA	95959	United States	2025-04-23
Alexis Meadows	Grass Valley	CA	95945	United States	2025-04-23
Ellen Davis	Nevada City	CA	95959	United States	2025-04-23
Sierra Giannoni	Sacramento	CA	95821	United States	2025-04-23
Blake wiversoll	Grass Valley	CA	95949	United States	2025-04-23
Star VanBuskirk	Grass Valley	CA	95945	United States	2025-04-23
Zak Lauria	Santa Cruz	CA	95062	United States	2025-04-23
Sherelle McNeel	Sacramento	CA	95834	United States	2025-04-23
Chris Glass	Roseville	CA	95747	United States	2025-04-23
Tamara Sindorf	Nevada City	CA	95959	United States	2025-04-23
Stuart Jansma	Grass Valley	CA	95945	United States	2025-04-23
Miranda Ricks	Arcata	CA	95521	United States	2025-04-23
Johnny Patton	Fremont	CA	94555	United States	2025-04-23
David Cooper	Grass Valley	CA	95945	United States	2025-04-23

Elisa Armstrong	Yuba City	CA	95993	United States	2025-04-23
Be Claar	Sacramento	CA	95828	United States	2025-04-23
Aspen Meyer	Grass Valley	CA	95945	United States	2025-04-23
Nat Cardos	Arcata	CA	95521	United States	2025-04-23
Maddox Haley	Arcata	CA	95521	United States	2025-04-23
Valiant Om	Grass Valley	CA	95945	United States	2025-04-23
Brandon fagan	Grass valley	CA	95945	United States	2025-04-23
Kae Bolar	Arcata	CA	95521	United States	2025-04-23
Noelani Araujo	Palmdale	CA	93551	United States	2025-04-23
Sera Nagel	Arcata	CA	95521	United States	2025-04-23
Charles Carbone	Fair oaks	CA	95628	United States	2025-04-23
Blaze Bradley	Grass Valley	CA	95945	United States	2025-04-23
Kieran Haupt	Bend	OR	97703	United States	2025-04-23
Bucky Helwick	Corralitos	CA	95087	United States	2025-04-23
Jackson Eldredg	Roseville	CA	95747	United States	2025-04-23
scott lohmeyer	Sacramento	CA	95816	United States	2025-04-23
Shawn White	Grass Valley	CA	95776	United States	2025-04-23
Sheri Hintz	San Jose	CA	95141	United States	2025-04-23
Angela Billings	Sacramento	CA	95821	United States	2025-04-23
Cassandra Davic	Smartsville	CA	95977	United States	2025-04-23
Malia Wiggs	Grass Valley	CA	95945	United States	2025-04-23
Sierra Burton	GRASS VALLEY	CA	95945	United States	2025-04-23
Morgan Mooers	Grass Valley	CA	95945	United States	2025-04-23
Sarah Pryor	Grass Valley	CA	95945	United States	2025-04-23
Jimi Fortune	Sacramento	CA	95819	United States	2025-04-23
Alexandre Diame	Grass Valley	CA	95949	United States	2025-04-23
Liam Hoddy	Grass Valley	CA	95949	United States	2025-04-23
Holland H	Citrus Heights	CA	95610	United States	2025-04-23
Elizabeth Newm	Grass Valley	CA	95949	United States	2025-04-23
Chad Cook	Fremont	CA	94536	United States	2025-04-23
Lily Stone	Grass Valley	CA	95945	United States	2025-04-23
Scott Mugford	Sacramento	CA	94204	United States	2025-04-23
Dan Fletcher	Grass Valley	CA	95945	United States	2025-04-23
Mason Moore	Grass Valley	CA	95945	United States	2025-04-23
Timothy McCallu	Sacramento	CA	95816	United States	2025-04-24
A.J. Smith	Nevada City	CA	95959	United States	2025-04-24
jason evanoff	Turlock	CA	95382	United States	2025-04-24
Matthe Sekulich	Grass Valley	CA	95945	United States	2025-04-24
Brandon Adams	Grass Valley	CA	95949	United States	2025-04-24
Felicia Reynoso	Grass Valley	CA	95945	United States	2025-04-24
Danielle Rex	Oregon House	CA	95962	United States	2025-04-24
Peter Johnson	Nevada City	CA	95959	United States	2025-04-24
Jonica Simmons	Camptonville	CA	95922	United States	2025-04-24

Kevin Souza	Dallas	TX	75212	United States	2025-04-24
James McKenzie	Grass valley	CA	95945	United States	2025-04-24
Albert Rossitto	North San Juan	CA	95960	United States	2025-04-24
Nicki Phelps	Colfax	CA	95713	United States	2025-04-24
Jasper Carnevali	Sacramento	CA	95828	United States	2025-04-24
Tara Stice	Sacramento	CA	95828	United States	2025-04-24
Danny Cook	Sacramento	CA	95815	United States	2025-04-24
Dede Casey	Santa Rosa	CA	95403	United States	2025-04-24
Megan Nauer	Sacramento	CA	95834	United States	2025-04-24
Josh Miller	Nevada City	CA	95959	United States	2025-04-24
Bailee Williams	Auburn	CA	95602	United States	2025-04-24
Kenny Sneeringer	Sacramento	CA	95816	United States	2025-04-24
Romie Swain	Grass Valley	CA	95945	United States	2025-04-24
Daisy Fields	Grass Valley	CA	95945	United States	2025-04-24
Ellisha Wiles	North San Juan	CA	95960	United States	2025-04-24
Louisa Ripley	Carmichael	CA	95959	United States	2025-04-24
Dakota Campbell	Grass Valley	CA	95945	United States	2025-04-24
Cj Viney	Auburn	CA	95603	United States	2025-04-24
Kayla White	Grass Valley	CA	95949	United States	2025-04-24
Tristen Santos	Grass Valley	CA	95949	United States	2025-04-24
Ben Davila	Grass Valley	CA	95945	United States	2025-04-24
Kelli Barnett	Grass Valley	CA	95945	United States	2025-04-24
Jeremy Mount	Platina	CA	96076	United States	2025-04-24
Amanda Schrodde	Nevada city	CA	95959	United States	2025-04-24
Jaccilyn Filer	Grass Valley	CA	95945	United States	2025-04-24
Alici Estrella	San Francisco	CA	94117	United States	2025-04-24
Nickole Gates	Auburn	CA	95602	United States	2025-04-24
Eric Martin	Colfax	CA	95713	United States	2025-04-24
Emily Patrick	Grass Valley	CA	95945	United States	2025-04-24
Jake Vega	NEVADA CITY	CA	95959	United States	2025-04-24
Coral Spencer	San Jose	CA	95141	United States	2025-04-24
Beth Myers	San Jose	CA	95141	United States	2025-04-24
Rhiannon Speas	Sacramento	CA	95726	United States	2025-04-24
Aiden Quint	Boise	ID	83714	United States	2025-04-24
Kaitlin Claus	El Dorado Hills	CA	95762	United States	2025-04-24
Michele Mahaffey	Nevada city	CA	95959	United States	2025-04-24
Hope Faver	Grass Valley	CA	95945	United States	2025-04-24
Acacia Nightinga	Grass Valley	CA	95945	United States	2025-04-24
Alisha McGuire	Sacramento	CA	95826	United States	2025-04-24
Erin King	Grass Valley	CA	95945	United States	2025-04-24
Shannon Rodrigu	Sacramento	CA	95816	United States	2025-04-24
Patrick Killen	Elk Grove	CA	95624	United States	2025-04-24
Mehdi Afzali	San Francisco	CA	94124	United States	2025-04-24

Brianna Sutton	Grass Valley	CA	95949	United States	2025-04-24
Lee Lang	Grass Valley	IL	60010	United States	2025-04-24
Billy Reynolds	Foresthill	CA	95631	United States	2025-04-24
Bridget Magnuse	Auburn	CA	95602	United States	2025-04-24
Landon Nightingale	Grass Valley	CA	95945	United States	2025-04-24
Summer Spigno	Las Vegas	NV	89104	United States	2025-04-24
Sarah Moore	Clearlake	CA	95422	United States	2025-04-24
David Rudolph	Marysville	CA	95901	United States	2025-04-24
Deidre Forkner	Sacramento	CA	95828	United States	2025-04-24
Craig King	Grass Valley	CA	95945	United States	2025-04-24
Tracy Sneddon	Grass Valley	CA	95949	United States	2025-04-24
Alex Said	Grass Valley	CA	95945	United States	2025-04-24
Dave Homan	Carmichael	CA	95608	United States	2025-04-24
Dalton Jiminez	San Jose	CA	95141	United States	2025-04-24
Jaimon Milliom	Sacramento	CA	95815	United States	2025-04-24
Sophie Dermay	Grass Valley	CA	95945	United States	2025-04-24
Jose Luis Salcedo	Sacramento	CA	95815	United States	2025-04-24
sheridan mccary	Grass Valley	CA	95945	United States	2025-04-24
Ashlyn De Vera	Nevada City	CA	95959	United States	2025-04-24
Jimmy Palka	Nevada City	CA	95959	United States	2025-04-24
Jacob Olson	Sacramento	CA	95828	United States	2025-04-24
Ty Riley	Los Banos	CA	93635	United States	2025-04-24
Stephen Homan	Temecula	CA	92592	United States	2025-04-24
Kayla Bolle	Camptonville	CA	95922	United States	2025-04-24
Sean Artieri	Grass Valley	CA	95945	United States	2025-04-24
Andy Moore	Grassy valley	CA	95949	United States	2025-04-24
Dominick Artieri	Grass Valley	CA	95949	United States	2025-04-24
Tammy Soria	Rough And Ready	CA	95975	United States	2025-04-24
Shelbey Fleckstein	Grass Valley	CA	95945	United States	2025-04-24
Grace Austermill	Grass Valley	CA	95945	United States	2025-04-24
Brandon maya	Grass Valley	CA	95945	United States	2025-04-24
Danny McCourt	Auburn	CA	95603	United States	2025-04-24
Iorissa Berglund	Sacramento	CA	95815	United States	2025-04-24
Pattie Prentice	Nevada City	CA	95959	United States	2025-04-24
Hayden Honeycutt	Auburn	CA	95602	United States	2025-04-24
Kimberley Stidham	Grass Valley	CA	95945	United States	2025-04-24
Bryan Gallagher	Grass Valley	CA	95945	United States	2025-04-24
Sarah Gordon	Memphis	TN	38117	United States	2025-04-24
Sarah Stratigake	Grass Valley	CA	95945	United States	2025-04-24
Brandon Wilkins	Penn Valley	CA	95946	United States	2025-04-24
Joe Morphey	Grass Valley	CA	95945	United States	2025-04-24
Michelle DeCoss	Nevada City	CA	95959	United States	2025-04-24
Kristina Murray	Grass Valley	CA	95949	United States	2025-04-24

Luke Goacher	Santa Clara	CA	95052	United States	2025-04-24
Jamie Gleaves	Chino	CA	91708	United States	2025-04-24
Shay Ammons	Clovis	CA	93619	United States	2025-04-24
Lynda Molter	Surrey		V4A	Canada	2025-04-24
Nicole Fay	Penn Valley	CA	95946	United States	2025-04-24
Tularie Colin	Nevada City	CA	95959	United States	2025-04-24
Karen Snook	Grass Valley	CA	95945	United States	2025-04-24
Grace Hostetter	Auburn	CA	95603	United States	2025-04-24
Zaylan Nicholas	Grass Valley	CA	95945	United States	2025-04-24
Brody McCoy	Grass valley	CA	95945	United States	2025-04-24
George Rocha	Grass Valley	CA	95949	United States	2025-04-24
Johanna Russell	Grass valley	CA	95949	United States	2025-04-24
Sandy McGuire	Roseville	CA	95747	United States	2025-04-24
Donna j Brint	Grass Valley	CA	95945	United States	2025-04-24
Rose Rickey	San Jose	CA	95945	United States	2025-04-24
Bradley Peceime	Grass Valley	CA	95949-6900	United States	2025-04-24
Cristopher Riverz	Fairborn	OH	45324	United States	2025-04-24
ashleigh foremar	Grass Valley	CA	95949	United States	2025-04-24
Shannon Chavez	Roseville	CA	95678	United States	2025-04-24
Brian Daniels	Grass Valley	CA	95945	United States	2025-04-24
Marie Morrison	Phoenix	AZ	85015	United States	2025-04-24
Samantha Saffol	Grass Valley	CA	95945	United States	2025-04-24
Garrett Grace	Sacramento	CA	95826	United States	2025-04-24
Tanya Baer	Grass Valley	CA	95945	United States	2025-04-24
Darlene Hall	Carmichael	CA	95608	United States	2025-04-24
Anna Eacret	North San juan	CA	95960	United States	2025-04-24
Elizabeth Dyer	Auburn	CA	95602	United States	2025-04-24
Aja Pacheco	Wilmington	NC	28412	United States	2025-04-24
Britta Schulte	Grass Valley	CA	95945	United States	2025-04-24
Lily Mueller	Sioux Falls	SD	57106	United States	2025-04-24
Keely Mcguire	Roseville	CA	95747	United States	2025-04-24
Angel Weaver	Grass Valley	CA	95949	United States	2025-04-24
Evan Purdy	San Francisco	CA	94142	United States	2025-04-24
Joshua Cardena:	Grass valley	CA	95945	United States	2025-04-24
Sam Hughes	Sparks	NV	89436	United States	2025-04-24
Nila Adame	Penn Valley	CA	95946	United States	2025-04-24
Kaitlyn McKee	Nevada City	CA	95959	United States	2025-04-24
Latasha Hernanc	Pittsburg	CA	94565	United States	2025-04-24
Mindi Morton	Stockton	CA	95212	United States	2025-04-24
Jason Nicholas	Stockton	CA	95212	United States	2025-04-24
Jacob Barton	Chico	CA	95926	United States	2025-04-24
Hunter McGuire	Grass Valley	CA	95945	United States	2025-04-24
Lilith Rose	Surprise	AZ	85374	United States	2025-04-24

Charolette N	Sacramento	CA	95825	United States	2025-04-24
Lauren Dieckman	Auburn	CA	95602	United States	2025-04-24
Alex Stroud	Sacramento	CA	94203	United States	2025-04-24
Moss hellegers	North San Juan	CA	95960	United States	2025-04-24
Loreal Campos	Boulder Creek	CA	95006	United States	2025-04-24
Stacey Honsvick	Nevada City	CA	95959	United States	2025-04-24
Colten Sullivan	Sacramento	CA	95838	United States	2025-04-24
Khalia Post	Sacramento	CA	95815	United States	2025-04-24
Nolan Thomas	Carmichael	CA	95608	United States	2025-04-24
Chris Berg	Sacramento	CA	95841	United States	2025-04-24
Keara Kistle	Coeur d'alene	ID	83858	United States	2025-04-24
Alisha Warmboe	Smartsville	CA	95977	United States	2025-04-24
Brittany Livingstone	Grass Valley	CA	95945	United States	2025-04-24
Cody Wall	Grass Valley	CA	95945	United States	2025-04-24
Patricia Wallen	Auburn	CA	95603	United States	2025-04-24
Moriah Mediate	Sacramento	CA	95821	United States	2025-04-24
Adrianna Kepple	Nevada City	CA	95959	United States	2025-04-24
Jodeci Watson	Grass Valley	CA	95945	United States	2025-04-24
Lyndsi Van Roek	Marysville	CA	95901	United States	2025-04-24
Russell Lemke-L	Oakley	ID	83346	United States	2025-04-24
Shaniya Garner	Rocklin	CA	95677	United States	2025-04-24
Sara Fields	Grass Valley	CA	95945	United States	2025-04-24
deanne mediate	grass valley	CA	95945	United States	2025-04-24
stone fields	nevada city	CA	95959	United States	2025-04-24
Erin Hicks	Clovis	CA	93619	United States	2025-04-24
Greg Bolz	Auburn	CA	95602	United States	2025-04-24
Jarrett Cox	Rancho Cordova	CA	95670	United States	2025-04-24
Maxx Hermann	Sacramento	CA	95825	United States	2025-04-24
Antony Dryden	Sacramento	CA	95816	United States	2025-04-24
Nevon Molinari	Auburn	CA	95603	United States	2025-04-24
Ann Stephens	Angola	IN	46703	United States	2025-04-24
Luke Peevey	Auburn	CA	95602	United States	2025-04-24
Kimi Buchanan	Stockton	CA	95212	United States	2025-04-24
Shawn Olson	Grass valley	CA	95949	United States	2025-04-24
Dianna Aho	Grass Valley	CA	95949	United States	2025-04-24
Kimberly Allen	Grass Valley	CA	95949	United States	2025-04-24
Redger Parker	Sacramento	CA	95815	United States	2025-04-24
Joseph Amerio	Roseville	CA	95747	United States	2025-04-24
Abigail Parker	Nampa	ID	83651	United States	2025-04-24
Cassidy Garatti	Grass Valley	CA	95945	United States	2025-04-25
Zoey Smith	Grass Valley	CA	95945	United States	2025-04-25
Chris Meza	Portland	OR	97266	United States	2025-04-25
Emma Carey	Grass valley	CA	95945	United States	2025-04-25

Lilli Mccoy	Grass valley	CA	95945	United States	2025-04-25
Mina Townsend	Grass Valley	CA	95945	United States	2025-04-25
Rheanne Vegas	West Sacramento	CA	95691	United States	2025-04-25
Daniele Quinone	Roseville	CA	95747	United States	2025-04-25
Ashley Taylor	San Jose	CA	95141	United States	2025-04-25
Mike Marston	Sacramento	CA	95821	United States	2025-04-25
Kari Morgan	Sacramento	CA	95864	United States	2025-04-25
Ashley Loeblein	Sacramento	CA	95816	United States	2025-04-25
Brandolyn Ewing	Penn Valley	CA	94596	United States	2025-04-25
Elizabeth Bonom	Nevada City	CA	95959	United States	2025-04-25
Lisa Depavloff	Auburn	CA	95603	United States	2025-04-25
Emilie Stallings	Grass Valley	CA	95945	United States	2025-04-25
Jacob Fischer	Nevada City	CA	95959	United States	2025-04-25
Hannah Schepp	Nevada City	CA	95959	United States	2025-04-25
Kiley Abbott	Penn Valley	CA	95946	United States	2025-04-25
Ross McKnight	Nevada City	CA	95959	United States	2025-04-25
Brittan cooley	Nevada city	CA	95959	United States	2025-04-25
Alyssa Howard	Grass Valley	CA	95945	United States	2025-04-25
Nico Morrow	Sacramento	CA	95823	United States	2025-04-25
Chris Bristow	Yuba City	CA	95991	United States	2025-04-25
Brandon White	Grass Valley	CA	95945	United States	2025-04-25
Pattick Burch	Sacramento	CA	95945	United States	2025-04-25
Beth Beswick	Grass Valley	CA	95949	United States	2025-04-25
Jenna Ogren	Grass Valley	CA	95949	United States	2025-04-25
Steven Petersen	Sacramento	CA	95838	United States	2025-04-25
Jacquelynn Knoll	Sacramento	CA	95834	United States	2025-04-25
Olivia Manley	Grass valley	CA	95945	United States	2025-04-25
Brandon Crawford	Sacramento	CA	95811	United States	2025-04-25
Susan Davis	Nevada City	CA	95959	United States	2025-04-25
Bradley Warner	Nevada City	CA	95959	United States	2025-04-25
Sean Ogren	Charlotte	NC	28226	United States	2025-04-25
Rick Rice	Grass Valley	CA	95949	United States	2025-04-25
Elijah See	Grass Valley	CA	95945	United States	2025-04-25
Britney Souders	Sacramento	CA	95834	United States	2025-04-25
Erica McClain	Sacramento	CA	95811	United States	2025-04-25
angelica ayala	Ida Grove	IA	51445	United States	2025-04-25
Dominic Fanara	Grass Valley	CA	95945	United States	2025-04-25
KYMBERLY Just	Penn Valley	CA	95946	United States	2025-04-25
Julian Cervantes	Grass Valley	CA	95945	United States	2025-04-25
Jennifer Johns	Sacramento	CA	95820	United States	2025-04-25
Paige Sandersor	Grass Valley	CA	95949	United States	2025-04-25
Tyrell Still	Grass valley	CA	95949	United States	2025-04-25
Julian Gilardi	Penn Valley	CA	95946	United States	2025-04-25

Dana McFarland	Grass valley	CA	95945	United States	2025-04-25
Dillon Taylor	Grass Valley	CA	95945	United States	2025-04-25
Andrew Skeen	Penn Valley	CA	95946	United States	2025-04-25
Karisa Broadben	Grass Valley	CA	95945	United States	2025-04-25
Harrison Houdes	Sacramento	CA	95821	United States	2025-04-25
Michael Henning	Half Moon Bay	CA	94019	United States	2025-04-25
Savanna Mack	Grass Valley	CA	95949	United States	2025-04-25
Jordyn Lamb	Nevada City	CA	95959	United States	2025-04-25
Sandra Wiversoll	Grass Valley	CA	95949	United States	2025-04-25
Penelope St Clai	Grass Valley	CA	95945	United States	2025-04-25
Brad Stultz	Wilton	CA	95693	United States	2025-04-25
Jesse Perry	Sacramento	CA	95842	United States	2025-04-25
Chandra Moore	Grass Valley	CA	95945	United States	2025-04-25
Ciela Tatiana Har	Sacramento	CA	95828	United States	2025-04-25
Calliope Goodmæ	Grass Valley	CA	95945	United States	2025-04-25
Sarah Baker	Grass Valley	CA	95949	United States	2025-04-25
Donna Reyes	Nevada City	CA	95959	United States	2025-04-25
Vincent Rains	Grass valley	CA	95945	United States	2025-04-25
Gabriel Friedberg	Grass Valley	CA	95949	United States	2025-04-25
William Alfred	Grass valley	CA	95945	United States	2025-04-25
Kali Jones	Nevada City	CA	95959	United States	2025-04-25
Kelly Davis	Sacramento	CA	95821	United States	2025-04-25
Bradley Hertan	grass vakley	CA	95949	United States	2025-04-25
Kace Rainsbarg	Russellville	AR	72802	United States	2025-04-25
Jonah Platt	Grass Valley	CA	95945	United States	2025-04-26
Lily Nicholson	Grass Valley	CA	95945	United States	2025-04-26
Mason McGuire	Penn Valley	CA	95946	United States	2025-04-26
Riley Wilkin	Sacramento	CA	95828	United States	2025-04-26
Alivia Fryer	Sacramento	CA	95811	United States	2025-04-26
Paula Mooney	San Francisco	CA	94158	United States	2025-04-26
Raquel Quirarte	Sacramento	CA	95815	United States	2025-04-26
Christopher Pete	Grass valley	CA	95945	United States	2025-04-26
Greg Eaves	Portola	CA	96122	United States	2025-04-26
Gabrielle Porter	Grass Valley	CA	95949	United States	2025-04-26
Michala Thomas	Folsom	CA	95630	United States	2025-04-26
Bobbie McKenzie	Sacramento	CA	95831	United States	2025-04-26
Natalie Nolen	Grass Valley	CA	95945	United States	2025-04-26
Ronie Sharp	Nevada City	CA	95959	United States	2025-04-26
Lee Ann Dore	San Francisco	CA	94158	United States	2025-04-26
Feather Rains	Grass Valley	CA	95945	United States	2025-04-26
Ashley Wiversoll	Grass valley	CA	95949	United States	2025-04-26
Megan Chettle	Grass Valley	CA	95945	United States	2025-04-26
Caley Flowers	San Jose	CA	95141	United States	2025-04-26

Jason Knowles	Sacramento	CA	95828	United States	2025-04-26
Elizabeth Steiger	Colfax	CA	95713	United States	2025-04-26
Gracie Robinson	Grass Valley	CA	95949	United States	2025-04-26
Rose Gamble	Citrus Heights	CA	95621	United States	2025-04-26
Nick Rentschler	Grass valley	CA	95949	United States	2025-04-26
Audrey Kolden	San Jose	CA	95141	United States	2025-04-26
Cheyenne Donof	Sacramento	CA	95823	United States	2025-04-26
Kyle Mast	San Jose	CA	95141	United States	2025-04-26
Tristen Brools	Sacramento	CA	95825	United States	2025-04-26
Natalie Baumanr	Auburn	CA	95602	United States	2025-04-26
Laura Egger	Steamboat Sprin	CO	80487	United States	2025-04-26
Jackilyn Colson	Sacramento	CA	95823	United States	2025-04-26
John Kinsman	Grass Valley	CA	95949	United States	2025-04-26
Austin Jackson	Citrus Heights	CA	95610	United States	2025-04-26
Doug Bellucci	Nevada City	CA	95959	United States	2025-04-26
Kayla Jordan	Nevada city	CA	95959	United States	2025-04-26
Kyson Kuehn	Stockton	CA	95212	United States	2025-04-26
GINGER esry	Grass valley	CA	95949	United States	2025-04-26
Dolores Gonzale	Wheatland	CA	95692	United States	2025-04-26
ALEXANDRIA DI	Richmond	CA	94801	United States	2025-04-26
Lauren mazzilli	Oak Park	CA	91377	United States	2025-04-26
Ambrose Darling	Concord	CA	94521	United States	2025-04-26
Jay K	Grass Valley	CA	95945	United States	2025-04-26
Sai LaPierre	Nevada City	CA	95959	United States	2025-04-26
Matthew Felhabe	Sacramento	CA	95835	United States	2025-04-26
Della Stevenson	Grass Valley	CA	95945	United States	2025-04-26
James See	Grass Valley	CA	95945	United States	2025-04-26
Michael Vickers	Grass Valley	CA	95945	United States	2025-04-26
Katrina McClure	Grass Valley	CA	95945	United States	2025-04-26
Des Crane	Grass Valley	CA	95949	United States	2025-04-26
Gio Di Fabio	Grass Valley	CA	95949	United States	2025-04-26
Matthew Bandy	San Jose	CA	95141	United States	2025-04-26
Christine Acuna	Kings Beach	CA	96143	United States	2025-04-26
Kurt Wedgley	Walnut Creek	CA	94598	United States	2025-04-26
Jan Roseli	San Jose	CA	95141	United States	2025-04-26
Heather Houston	Grass Valley	CA	95747	United States	2025-04-26
Aimee Parr	Sacramento	CA	95828	United States	2025-04-26
Jessica Clay	Penn Valley	CA	95946	United States	2025-04-26
Susan Valencia	Grass Valley	CA	95945	United States	2025-04-26
Craig Davis	Winnemucca	NV	89445	United States	2025-04-26
Michele Stanley	Grass Valley	CA	95945	United States	2025-04-26
Elijah Roney	Millsboro	DE	19966	United States	2025-04-26
April Silva	Rough and Read	CA	95975	United States	2025-04-26

jerret baker	grass valley	CA	95949	United States	2025-04-26
Keri TAYLOR	Sacramento	CA	95841	United States	2025-04-26
Molly Flick	Grass Valley	CA	95945	United States	2025-04-26
Phil Ritti jr	Union City	CA	94587	United States	2025-04-26
Lacey Nelson	Sacramento	CA	95864	United States	2025-04-26
Michelle Knox	Grass Valley	CA	95945	United States	2025-04-26
Amber Sullivan	Sacramento	CA	95838	United States	2025-04-26
Stephanie Alman	Grass Valley	CA	95945	United States	2025-04-26
hanna hensler	Smartsville	CA	95977	United States	2025-04-26
Melina Walker	San Jose	CA	95141	United States	2025-04-26
Becca Ivy	Grass Valley	CA	95949	United States	2025-04-26
Amy Hannan	Sacramento	CA	95828	United States	2025-04-26
Lauralye Berry	Grass Valley	CA	95945	United States	2025-04-26
Kari Taketa	Penn Valley	CA	95946	United States	2025-04-26
Christoria Velzy	Sacramento	CA	95825	United States	2025-04-26
Louise Ivy	Palm Desert	CA	92211	United States	2025-04-26
Jessica Burmeister	Grass Valley	CA	95945	United States	2025-04-26
Brittany Nash	Grassvalley	CA	95945	United States	2025-04-26
Abby A	Stockton	CA	95204	United States	2025-04-26
Carole McNeely	Nevada City	CA	95959	United States	2025-04-26
Emma Crawford	Sacramento	CA	95821	United States	2025-04-26
Jennifer Pool	Yuba City	CA	95991	United States	2025-04-26
Kayla Busselle	Penn Valley	CA	95946	United States	2025-04-26
Brandon Brown	Grass valley	CA	95945	United States	2025-04-26
Judy Arbuckle	Sacramento	CA	95821	United States	2025-04-26
Victrine Nelson	San Jose	CA	95112	United States	2025-04-26
Daisy Thompson	Sacramento	CA	95841	United States	2025-04-26
Sara Gaffney	Grass Valley	CA	95949	United States	2025-04-26
Dionne Young	Grass Valley	CA	95945	United States	2025-04-26
Logen Hauer	Grass Valley	CA	95945	United States	2025-04-26
Alejandro Rojanc	Penn Valley	CA	95946	United States	2025-04-26
Jolianne Vande	Nevada City	CA	95959	United States	2025-04-26
Nino Marino	Grass Valley	CA	95945	United States	2025-04-27
Frances Emery	San Jose	CA	95141	United States	2025-04-27
Derick Casper	Grass Valley	CA	95949	United States	2025-04-27
Lyndsie Kennard	Nevada City	CA	95959	United States	2025-04-27
Lucas Reiner	Rough and Read	CA	95975	United States	2025-04-27
jen gagnon	Grass valley	CA	95949	United States	2025-04-27
Susan Morford	Auburn	CA	95603	United States	2025-04-27
Theresa Kenned	Grass Valley	CA	95945	United States	2025-04-27
Debbi Sutton	Grass Valley	CA	95945	United States	2025-04-27
Brittany Blaz	Grass Valley	CA	95949	United States	2025-04-27
Ciara Toward	Sacramento	CA	95825	United States	2025-04-27

Logan Johnson	Sacramento	CA	95842	United States	2025-04-27
Chloe Hughes	Clovis	CA	93619	United States	2025-04-27
Matt Moynahan	Klamath Falls	OR	97603	United States	2025-04-27
Daisy Vasquez	Grass Valley	CA	95949	United States	2025-04-27
Dustin Mcguire	Grass Valley	CA	95945	United States	2025-04-27
Savanna Feigenl	Reno	NV	89506	United States	2025-04-27
Daniel Torres	Grass valley	CA	95945	United States	2025-04-27
John Kee	Auburn	CA	95602	United States	2025-04-27
Kathy Arnoldi	Grass Valley	CA	95945	United States	2025-04-27
Pepsi Pittman	Grass Valley	CA	95945	United States	2025-04-27
Patrick Shirvanio	Sacramento	CA	95825	United States	2025-04-27
Kimberly Rodrigu	Smartsville	CA	95977	United States	2025-04-27
Michael Torres	Phoenix	AZ	85037	United States	2025-04-27
Lynn McGee	Washington	CA	95986	United States	2025-04-27
Jon Demeritt	Placerville	CA	95667	United States	2025-04-27
vincenzo duncan	grass valley	CA	95945	United States	2025-04-27
Mycelia Amadou	Clovis	CA	93619	United States	2025-04-27
Tiffani Rooney	Grass Valley	CA	95821	United States	2025-04-27
McKenna Kane	Sacramento	CA	95838	United States	2025-04-27
Kathy Penn	Citrus Heights	CA	95610	United States	2025-04-27
Syamasundara F	Grass Valley	CA	95945	United States	2025-04-27
Cameron Johnsc	Grass Valley	CA	95945	United States	2025-04-27
Lauren Sutter	Auburn	CA	95602	United States	2025-04-27
Geoffrey Dean	Penn Valley	CA	95946	United States	2025-04-28
Aaron Iverson	Grass valley	CA	95949	United States	2025-04-28
matt mcdonald	Sacramento	CA	95842	United States	2025-04-28
Chandler Hucknæ	Englewood	FL	34224	United States	2025-04-28
Eric Fisher	Grass Valley	CA	95945	United States	2025-04-28
Mellissa Seamar	Grass Valley	CA	95945	United States	2025-04-28
Adan Baca	Yuba City	CA	95901	United States	2025-04-28
Angela Martin	Grass Valley	CA	95945	United States	2025-04-28
Amanda Carpent	Grass Valley	CA	95949	United States	2025-04-28
Dropbac C	Oroville	CA	95966	United States	2025-04-28
Chris hall hall	Truckee	CA	96161	United States	2025-04-28
Ryan Eilmas	Grass Valley	CA	95949	United States	2025-04-28
Rock Brown	Grass Valley	CA	95945	United States	2025-04-28
Zach Wormhoudi	Santa Cruz	CA	95060	United States	2025-04-28
Maximillian Kenn	Sacramento	CA	95864	United States	2025-04-28
Laura Lee-harris	Grass Valley	CA	95945	United States	2025-04-28
Nora Pearson Nc	Sacramento	CA	95864	United States	2025-04-28
Ashley Fitz	Antelope	CA	95843	United States	2025-04-28
anna fanning	Smartsville	CA	95977	United States	2025-04-28
Cynthia Seargea	Grass Valley	CA	95945	United States	2025-04-28

Eanan Barnett	Oroville	CA	95966	United States	2025-04-28
Macey Goetzel	Grass Valley	CA	95949	United States	2025-04-28
Kellen Bevitori	Rough and Read	CA	95975	United States	2025-04-28
Alex Fultz	Pennvalley	CA	95946	United States	2025-04-28
Ian Foster	Grass Valley	CA	95945	United States	2025-04-28
Trevor Juvinall	Sacramento	CA	95959	United States	2025-04-28
Bryan Kangas	Grass Valley	CA	95945	United States	2025-04-28
Israel Gabriel	Sacramento	CA	95834	United States	2025-04-28
John Crawford	Grass Valley	CA	95949	United States	2025-04-29
Sydney Day	Grass Valley	CA	95945	United States	2025-04-29
Dallen Bradford	Grass Valley	CA	95949	United States	2025-04-29
Blake Logan	Grass Valley	CA	95945	United States	2025-04-29
Ben joiner	Los Angeles	CA	90059	United States	2025-04-29
RICKY TWIST	Nevada City	CA	95959	United States	2025-04-29
Christopher Guei	Honolulu	HI	96819	United States	2025-04-29
Aldo Grey	Ceder Ridge	CA	95924	United States	2025-04-29
melissa banta	Marysville	CA	95901	United States	2025-04-29
Travis Wigger	Oakridge	OR	97463	United States	2025-04-29
Tanner Clapper	Colfax	CA	95713	United States	2025-04-30
Amber Ortiz	Grass Valley	CA	95945	United States	2025-04-30
Gene Livermore	Oakley	CA	94561	United States	2025-04-30
Talisha Hibdon	Grass Valley	CA	95949	United States	2025-04-30
Dan Kopp	Grass Valley	CA	95945	United States	2025-04-30
Patty Tims	Grass Valley	CA	95945	United States	2025-04-30
kathy whittlesey	Stockton	CA	95206	United States	2025-04-30
Randi Bendix	Grass Valley	CA	95945	United States	2025-04-30
Amanda Messlei	Auburn	CA	95602	United States	2025-04-30
Andrew Gist	Grass Valley	CA	95945	United States	2025-04-30
David Dawson	Nevada city	CA	95959	United States	2025-04-30
Megan Maguire	Sacramento	CA	95820	United States	2025-04-30
Michelle Villa	Hesperia	CA	92345	United States	2025-04-30
Sean Harris	Penn Valley	CA	95946	United States	2025-04-30
Shannon Morenc	Grass valley	CA	95945	United States	2025-04-30
Brieanna Maske	Sacramento	CA	95835	United States	2025-04-30
Nichole Cragle	Bentonville	AR	72712	United States	2025-04-30
Montana Lorente	Shingle Springs	CA	95682	United States	2025-04-30
Johnny ABERNA	Corona	CA	92883	United States	2025-04-30
Katelynn Carroll	Grass Valley	CA	95945	United States	2025-05-01
RANDALL POOL	Smartsville	CA	95977	United States	2025-05-01
Kassy Courter	San Antonio	TX	78228	United States	2025-05-01
Heather Heather	Colfax	CA	95713	United States	2025-05-01
Jen Schwalger	Grass Valley	CA	95949	United States	2025-05-01
Jennifer Fangoni	Sacramento	CA	95842	United States	2025-05-01

Mary Osborne	Grass Valley	CA	95945	United States	2025-05-01
Noelle Metzler	Sacramento	CA	95823	United States	2025-05-01
jeanie pernack	penn valley	CA	95946	United States	2025-05-01
Kristen Foran	Grass Valley	CA	95945	United States	2025-05-01
Monica Dunbar	Nevada City	CA	95959	United States	2025-05-01
Alex Noorda	Auburn	CA	95603	United States	2025-05-01
Kayla Pearson	Grass Valley	CA	95945	United States	2025-05-01
Carilu Mestas	Grass Valley	CA	95945	United States	2025-05-01
maddie knight	king	NC	27021	United States	2025-05-01
Kathryn Oconnor	Sacramento	CA	95823	United States	2025-05-01
Anthony Martinez	Rancho Cordova	CA	95670	United States	2025-05-01
Syamasundara F	Nevada City	CA	95959	United States	2025-05-01
Markendaya Ferri	Nevada City	CA	95959	United States	2025-05-01
Caleb Ramey	Durango	CO	81301	United States	2025-05-01
Jessica Davis	Nevada City	CA	95959	United States	2025-05-01
Teri Lynn Wright	Grass Valley	CA	95949	United States	2025-05-02
Eric Marlow	Nevada city	CA	95959	United States	2025-05-02
Haley Walters	Grass Valley	CA	95949	United States	2025-05-03
Jennette Galaz	Grass valley	CA	95945	United States	2025-05-03
Darius Crovo	Colfax	CA	95713	United States	2025-05-03
Ross Hermann	Nevada City	CA	95959	United States	2025-05-03
Angela Apodaca	Rancho Cordova	CA	95670	United States	2025-05-04
Alora Dion	Grass Valley	CA	95945	United States	2025-05-04
Stephanie Ryan	Grass Valley	CA	95949	United States	2025-05-05
Judd Bewsee	Grass Valley	CA	95945	United States	2025-05-05
Tim Keeney	Yuba City	CA	95991	United States	2025-05-05
Olivia Loupe	Chico	CA	95973	United States	2025-05-05
Amy Smith-Acqu	Nevada County	CA	95945	United States	2025-05-06
Samantha Yahn	Nevada City	CA	95959	United States	2025-05-06
Rachel Shively	Grass Valley	CA	95945	United States	2025-05-06
karen petty	fair oaks	CA	95628	United States	2025-05-07
Brandy Kattenho	Loomis	CA	95650	United States	2025-05-07
Kyah Montgomei	Grass Valley	CA	95945	United States	2025-05-07
MaGNOLIA Gibs	Grass Valley	CA	95945	United States	2025-05-07
Eva Shepherd	Chico	CA	95926	United States	2025-05-07
Lanea Cahill	Grass Valley	CA	95945	United States	2025-05-07
Bianca Baron	Grass Valley	CA	95945	United States	2025-05-07
Hermes Correa	Katy	TX	77449	United States	2025-05-07
Taylor Reed	Grass Valley	CA	95945	United States	2025-05-07
Bryan Dewit	Truckee	CA	96161	United States	2025-05-07
Franco Torres	Truckee	CA	96161	United States	2025-05-07
Anthony Sutton	Sun valley	NV	89433	United States	2025-05-08
Susan Asta	Grass Valley	CA	95945	United States	2025-05-08

Azulmaria Carate	Truckee	CA	96191	United States	2025-05-08
lukas andrew	Truckee	CA	96161	United States	2025-05-08
Sam Kuntz	Truckee	CA	94203	United States	2025-05-08
Joe Wilson	Darby	MT	59829	United States	2025-05-08
Khashayar Bahai	Nevada City	CA	95959	United States	2025-05-08
Mike Harrison	Truckee	CA	96161	United States	2025-05-08
Christy Summer	Auburn	CA	95602	United States	2025-05-08
Cole Schroeder	Truckee	CA	96161	United States	2025-05-08
BRIGIT Greenbe	Truckee	CA		United States	2025-05-09
Elizabeth Crouth	Smartsville	CA	95977	United States	2025-05-09
Steve Anderson	Truckee	CA	96161	United States	2025-05-10
Kelsey Frost	Carmichael	CA	95608	United States	2025-05-10
Zachary Krause	Grass Valley	CA	95949	United States	2025-05-11
Diana Burke-Kna	Yuba City	CA	95993	United States	2025-05-11
jacob goodrich	Nevada City	CA	95959	United States	2025-05-12
Penni deCordova	Smartsville	CA	95977	United States	2025-05-12
Kelli Prochaska	Yuba City	CA	95993	United States	2025-05-12
Carrie Rostad	San Jose	CA	95141	United States	2025-05-12
Rachel Landry	Grass Valley	CA	95945	United States	2025-05-12
Alana Walz	Nevada city	CA	95959	United States	2025-05-12
Traci Rodriguez	Grass valley	CA	95945	United States	2025-05-12
Christianne Harri	Nevada City	CA	95959	United States	2025-05-12
Deena Smith	Sacramento	CA	95819	United States	2025-05-12
Beverly Sarchety	San Jose	CA	95141	United States	2025-05-12
Tyler Maddux	Grass Valley	CA	95945	United States	2025-05-12
Joseph Rockholt	Grass Valley	CA	95945	United States	2025-05-12
Melissa Farnswo	Nevada City	CA	95959	United States	2025-05-12
Laura Losmozos	Davis	CA	95616	United States	2025-05-12
Shelby Reinhard	Grass Valley	CA	95945	United States	2025-05-12
Sarah Patton	Sacramento	CA	95841	United States	2025-05-12
Jakob Gilliam	Granite Bay	CA	95746	United States	2025-05-12
Stephanie Kiick	Grass Valley	CA	95945	United States	2025-05-12
tina cash	Grass Valley	CA	95945	United States	2025-05-12
Forrest McMellor	Grass Valley	CA	95945	United States	2025-05-12
Stephanie Delmc	Grass Valley	CA	95945	United States	2025-05-12
Makenzie Martin				United States	2025-05-12
Heidi Loya	Sacramento	CA	95816	United States	2025-05-12
Dawn Tassone	Grass Valley	CA	95945	United States	2025-05-12
Jared Wambaugh	Penn Valley	CA	95946	United States	2025-05-12
Deborah Grundrr	Auburn	CA	95603	United States	2025-05-12
Haley Hibberts	Stanley		28164	United States	2025-05-12
Dennis Frey	Grass Valley	CA	95945	United States	2025-05-12
Megan Essex	Sacramento	CA	95823	United States	2025-05-12

jordan rountree	Grass Valley	CA	95945 United States	2025-05-12
Brittany Yearout	Grass Valley	CA	95945 United States	2025-05-13
Daylen Sherrill			United States	2025-05-13
Max Davidyuk	Citrus Heights	CA	95621 United States	2025-05-13
Sofiya Karp	Stockton	CA	95207 United States	2025-05-13
Melody Burns	Grass Valley	CA	95945 United States	2025-05-13
William Weiss	Yuba City	CA	95992 United States	2025-05-13
CA Pagone-Willie	Grass Valley	CA	95945 United States	2025-05-13
Peter Trump	Nevada City	CA	95959 United States	2025-05-13
CAROLYN BUSH	Nevada City	CA	95959 United States	2025-05-13
Debra Ramirez	Grass Valley	CA	95945 United States	2025-05-13

Dear Grass Valley City Council,

I would like to begin by thanking you for considering the skateboarders in this community.

With that being said, I am here to speak in regards to the new skate park that is to be built in place of the existing one. Over 400 people have signed a petition asking for the city of Grass Valley to preserve and enhance the skatepark - signifying that many members of this skate community do not agree with or like the changes that are to come.

I, along with hundreds of other community members, believe that there should be at minimum, another community discussion regarding the future of the skatepark. As someone who skates the park almost daily and as someone who came to the three community meetings that were held last year, I can attest to the fact that the amount of people who were able to attend them did not accurately represent the number of skaters that are in this community.

Things could have been done to make these meetings and people's voices more accessible. First off, there could have been more than three meetings considering the fact that many youth and adults will be displaced by this change. There also could have been a vote regarding what the new park would look like. What I mean by this is that Grindline could have taken community input through in person discussions or online surveys (multiple), and then created at least two different renderings for the community to discuss and vote on.

Ground has not been broken - They could still do something like this. I feel that something such as this would help this community to feel more at ease with the changes that are to come. I, along with the 400+ people who have signed the petition, are asking that the city at least hold another community discussion with a community survey that could be distributed either online or on paper, to determine what the best possible outcome for our future park is. Much of this community is not happy with the design of the new skatepark. By holding another meeting and potentially a vote, the city would be helping this community to feel like they do have a voice and a part in determining the future of their skatepark.

On another note, The new skatepark that is to come is not only supposed to be significantly smaller than the existing one, but it is also significantly limited in terms of opportunities for growth. As someone who works with youth in this community, I believe that we should not only be expanding the physical recreation areas that youth use, but that we should also be enhancing them.

If this city must demolish and rebuild the skatepark, then we should be considering how to make the new one better and more opportunistic for youth. We should be looking at how to expand upon what's in place, even if the whole thing is to be new. We as a community, and you as a city, should not be limiting the opportunities of

skating youth but making them bigger and better, especially in a time where skateboarding is more popular than ever.

The current park is about 21 thousand square feet and gets filled to capacity on any given day. A smaller park will inevitably call for more collisions between riders and potential serious injuries, which could be a liability for the city. If this is occurring, less youth and adults alike will want to skate here. Again, we should be expanding and enhancing opportunities. It doesn't make sense to build something that will limit them.

In regards to the cracks within the current skate park that have been deemed 'hazardous' - these are much less hazardous than the increased potential of collisions and serious injuries that are to come with a smaller skatepark. Also, all skateparks have imperfections such as these. If these cracks are truly hazardous, there should be other sources saying so. This could be a third party who has nothing to do with Grass Valley or the building process in this city, who is asked to come and evaluate our current park. This would eliminate any bias that may have arisen during the evaluation process.

Lastly, while in the meetings last year, it was said that the gravel lot above the skatepark would be paved and available for the skating community to set up ramps and other obstacles. However, that lot has not been paved. Is this still supposed to happen? If so, when? Construction on the skatepark is said to start on the 28th and many skaters will be displaced by this if there is not a substitute place to skate.

Thank you for your time. I hope that you will consider this skateboarding community and the large changes that are to come to it. Overall, I hope that you, Grass Valley City Council, will allow this community to have another discussion and be heard one more time.

Taylor Whittingslow

From: WIRELESS CALLER - Voicemail box 8880 <noreply@voicemail.goto.com>
Sent: Tuesday, May 13, 2025 8:35 PM
To: Public Comments
Subject: Voicemail from [REDACTED] on May 13 2025 8:31 PM
Attachments: 1747193497-00002368.mp3



You received a new voicemail message



New voicemail message

Time: Tuesday, May 13 2025 8:31 PM

From: [REDACTED]

Duration: 1 minute 47 seconds

Voicemail box: 8880

Transcript: Yeah, Matthew Colter on the scapepropic, it's like watching a clown show here, because your guys are literally willing to spend a half a million dollars to sue me, torture me, just so I don't speak at your stupid meetings, but I'm still speaking, right, and I'll be back in October, you'll see my beautiful face, and I'll continue to watch you guys make a out of the taxpayers' money. You're going to spend a hundred grand on staining the concrete. Five hundred grand on me. Then when it comes to a little bit of money for something that's going to last for 20 years and get hundreds of thousands of dollars, none of you guys skate, none of you guys recreate, none of you guys even exercise. So because of that you don't see the you in it. It's bizarre and it's sad that we as the taxpayers are paying you guys to do what you do, which is against what we want. So the hypocrisy in Grass Valley, the corruption, it just goes on and on. And

until the city manager is gone and he works at the pleasure the city council until they
fire him nothing is going to change it's just going to go on and on and on and I can
list all kinds of crimes by you guys you don't really seem to care you think you're
above the law but we'll see about that thank you

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Sent: Tuesday, May 13, 2025 8:04 PM
To: Public Comments
Subject: Voicemail from [REDACTED] on May 13 2025 7:59 PM
Attachments: 1747191584-00002360.mp3



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New voicemail message

Time: Tuesday, May 13 2025 7:59 PM

From: [REDACTED]

Duration: 3 minutes 9 seconds

Voicemail box: 8880

Transcript:

Hello all council and those present. My name is Brandon Connor, a resident of Kailua Kona, a previous resident of Grass Valley, California and Penn Valley. I'm calling on behalf of the skatepark preservation to halt the demolition and what a beautiful concept of two parks complementing each other and side by the old and the new which is so iconic of the grass valley nevada county area you know to have the old park and the new park and maybe even a trail in between the two with history plaques and all of that about skateboarders previous past present and I don't know using the the demolition costs to site the new parks and the damages of halting the park, you know, having those costs going towards, you know, citing the new park and placing the new park next to the present park, fundraising and future grants could help, you know, any kind of funding for any in between, forgive me. As somebody that

grew up in Penn Valley skateboarding on a piece of plywood and hitchhiking up to railings to skate concrete, as a community we kind of learn to take what we can and ask for little and be grateful for what we get and the skate park is more than we could ever ask for and to lose it is kind of sad and we didn't really know that we could stand up and ask for it to not be taken. And once somebody did, everybody kind of joined in. And that's why I, among others, are here today asking to halt the demolition and consider the proposal of building them, building the new one side by side and preserving the present I mean, even if it just becomes, you know, like I said before, a historical monument of, you know, this is what skateboarding was in Nevada County and this is what we have now with historical plaques in between and a little nature trail where you can read all about the history of grass valley skateboarding and the icons that came from it. And speaking of an icon, one anonymously stated that he feels the same sentiment, that it's sad that this would be torn down when it's not that bad and that you can build a new one next to it and it would just further make the community thrive. Much love to everybody. Thank you for all your time and effort. Thank you for your time. Aloha, Brandon.

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Sent: Tuesday, May 13, 2025 8:00 PM
To: Public Comments
Subject: Voicemail from [REDACTED] on May 13 2025 7:57 PM
Attachments: 1747191443-0000235f.mp3



You received a new voicemail message



New voicemail message

Time: Tuesday, May 13 2025 7:57 PM

From: [REDACTED]

Duration: 1 minute 29 seconds

Voicemail box: 8880

Transcript:

Matthew Coulter commenting on the mill street debacle boondoggle that just keeps going on and on forever. I would like to know what this is off the hundred plus grand or the contractor to do it. Because there's always that contingency in there of 30 percent or so that the city seems to keep absorbing. It's really sad that this is where the city decides to focus its money when you can walk a block in any direction and see very, very critical need of infrastructure, leaking water pipes, potholes, uncrosswalks, just broken things everywhere, it is just a mess. And the Mill Street Mall seems to be getting the approval of box payers' money going to it. And I don't think anyone voted for the Mill Street Mall, as a matter of fact. It was approved during COVID by a crooked city government, and it just goes on and on and on. I watched a guy down there for two hours pressure wash one spot and scrub it because

somebody possibly spilled something or painted something there. Too much time and effort and money has gone into that one little area that is Disneyland as Tim likes to call it. Thank you.

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Sent: Tuesday, May 13, 2025 7:40 PM
To: Public Comments
Subject: Voicemail from [REDACTED] on May 13 2025 7:36 PM
Attachments: 1747190203-00002359.mp3



You received a new voicemail message



New voicemail message

Time: Tuesday, May 13 2025 7:36 PM

From: [REDACTED]

Duration: 1 minute 42 seconds

Voicemail box: 8880

Transcript:

Hi, this is Matthew Coulter commenting on the historic emission at the Grass Valley City Council meeting and the making of plaques and such for folks that majority people really don't give a **** about, tell you the truth. The best thing you could do is clean up the property that Howard and Peggy lived on. It's a complete fire hazard. It took me quite a number of months to get the fire department to even clean around the fire and bury it, it was totally buried. So as we save our history we're burning basic maintenance that's going to save it in the long term and it's really sad to see the decay that's happening in town with our historic items and it's almost on purpose I feel because once it's so far gone you can just say, oh that's too bad it's gone let's bulldoze it and build the Roseville item because that seems to what's going on here. We're letting things go to the point, Elks Lodge and other places that needs such a

remodel that they become teardowns even though it's against the city charter. There have been many many houses against the city charter within the historic district of the town for building condominiums are a good example of that next project that's going in. The history of this town is long and varied and usually history is written by the victors so unfortunately we get a very slanted side of victory here in Grass Valley. Thank you.

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To: Public Comments
Subject: Voicemail from [REDACTED] on May 13 2025 6:36 PM
Attachments: 1747186567-0000233d.mp3



You received a new voicemail message



New voicemail message

Time: Tuesday, May 13 2025 6:36 PM

From: [REDACTED]

Duration: 1 minute 1 second

Voicemail box: 8880

Transcript:

grass valley. Matthew called a comment on the hot spot and it'd be great if you could also remove the smoke shop directly across from Silver Springs. I don't know how these things get where they get, including the one that was across from City Hall, known as the Mayor's Smoke Shop, but this is just peddling poison. Sure it's legal, but so are a lot of really unhealthy things as I arrived to the recreational fair and see our mayor smoking a cigarette. It's just not cool as she would say, not cool, not cool. So we really think about our community and not just polluting our community in so many ways that are taking place right now through development. Our air quality is some of the worst in California, yet We allow people to even make it worse by doing just ridiculous illegal things whenever they. Thank you.

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Sent: Tuesday, May 13, 2025 6:20 PM
To: Public Comments
Subject: Voicemail from [REDACTED] on May 13 2025 6:15 PM
Attachments: 1747185322-0000232f.mp3



You received a new voicemail message



New voicemail message

Time: Tuesday, May 13 2025 6:15 PM

From: [REDACTED]

Duration: 3 minutes 22 seconds

Voicemail box: 8880

Transcript: This is Matthew Coulter commenting on the consent calendar. I would like more discussion on three four five six seven eight nine eleven and twelve I understand some of these things will be talked about a little bit more than just pushing them through. But on number three, I would like to know where the display is going to be for the military items, because I would like to see them there at city hall. Then I'm restrained from there and cannot see them there. So maybe they could be set up at the police department this year. Cause I'm one of the few people that year after year attend this event. Uh, number four, the landscaping and your taxation for the people. Whistering Pines, Morgan Ranch, the dead trees when you drive through Whistering Pines, it is just amazing how many trees are dead and have been dead for years and they just sit there as fire hazards in what the city calls a landscape medium and

landscape frontages. It's pretty outrageous. Same thing goes in Morgan Ranch. The blackberries, the sinkholes, potholes make it difficult to accept that taxation is going to the right place. Number five, LaCourton Road sidewalks or lack of super dangerous area to walk and trimming back the bushes, line the site and cleaning up the trash would make a little difference because the pedestrians get further over to the edge away from the Number six, cost of training. It doesn't say anything in the page about what the cost of training in Texas is for the GVPD for that workshop. Number seven, City of Grass Valley stockpiling green waste behind Scotton School and at the Water Waste Treatment Plant and other numerous places including behind NU. The school districts, it's very, very dangerous to have massive piles of dry green waste. They've been there for years in places where the homeless travel. The hot spot tobacco, of course, no on that. We have too many smoke shops in town. It's a real epidemic. The walking tour is very dangerous. I hope that some people with orange vests can be involved with some flags to keep pedestrians run over with 75 people in the tour Standing with Mill Street for \$100,000 This will go on and on. It's such a money sink It's very sad that you've developed something that is going to tell which maintenance So much manpower to keep even looking halfway decent When everything around is just crumbling and again escape part number 12 and a million and a half dollars Um, this is just a perfect example of what's wrong with the city of how you've handled this and hopefully the outcome and people can change it and teach you guys how to participate with the city that you're being paid so well to ruin. Thank you.

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Sent: Tuesday, May 13, 2025 6:16 PM
To: Public Comments
Subject: Voicemail from [REDACTED] on May 13 2025 6:11 PM
Attachments: 1747185111-0000232c.mp3



You received a new voicemail message



New voicemail message

Time: Tuesday, May 13 2025 6:11 PM

From: [REDACTED]

Duration: 2 minutes 42 seconds

Voicemail box: 8880

Transcript: Hello, this could be an anonymous person as required by law or it could be a person that wants to. My name is Matthew Culver and you shouldn't ask people to give their name Hillary because it's not required. Some people are very intimidated by the government for very good reason. They're extremely on this public comment section. I'd like to mention the trash situation along our ways and the fact that the over flush cans and these are city trash cans are not being emptied at the parks and the birds are getting in them and animals and it's just getting scattered everywhere as well as when you masticate the city properties you need to pick up the trash first and not just turn it into trash mulch secondly the other track is just off the hook I know we have no traffic enforcement but something needs to be done I know you in some mobile speed bumps over on Whiting. I think those need to be put in a lot of different places

in town. That's a lot different type of speed bump than what was put at the corner by the clock tower, which was really harsh. And I don't know who picked that, but they should be fired. Sidewalk parking, people are parking on the sidewalks all over town, which make them unusual for pedestrians, meaning that people have to go in the street, which makes a double hazard. There's a three-foot law for bicycles in California, as well as a 20-foot law from crosswalks parking, and neither of these things are being enforced in our town whatsoever, which is really difficult for ADA. I'd like to mention the homeless fires. There's one new guy in town that started some fires on Allison Ranch yesterday. Fire department came and he literally told them, I don't care if you put it out, I'll just start another one. And he did. And he had multiple contacts yesterday with police and Fire Department. Yes, we have a lot of new people coming in that are going to burn us out. The veterans memorial plaques on the pillars underneath the freeway, I hope that those aren't going to be painted over and that somehow there can be recognition to those because those two overpasses are named for those Vietnam veterans locals who died so you guys could do artwork. So that would be really good as well as the fire hydrants need to really be tested and cleared away There's a lot that are still buried in brush and haven't been touched in years and compared to what happened in Southern, California That would probably be a good thing to have operational or fire hydrants. Thank you very much. Have a great day

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From: SHIRI LOVE - Voicemail box 8880 <noreply@voicemail.goto.com>
Sent: Tuesday, May 13, 2025 5:45 PM
To: Public Comments
Subject: Voicemail from [REDACTED] on May 13 2025 5:40 PM
Attachments: 1747183250-0000230b.mp3



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New voicemail message

Time: Tuesday, May 13 2025 5:40 PM

From: [REDACTED]

Duration: 3 minutes 8 seconds

Voicemail box: 8880

Transcript:

Good evening council members and neighbors. My name is Shiri Villareal. We are witnessing a disturbing trend. Western women and men, many of them educated, privileged, and free, are attempting to redefine terrorism. They are rebranding it as resistance, decolonization, even empowerment, especially when it's carried out by groups like Hamas, whose ideology is anything but liberating. These are women and men who claim to stand for feminism, LGBTQ rights, and progressive values, yet they publicly excuse or even celebrate Hamas, a terrorist organization that rapes women, murders civilians, uses children as shields, and executes political dissenters. How can that possibly be justified? On October 7, Hamas didn't resist occupation. They slaughtered entire families, gang-raped women, and burnt babies alive. If that is your definition of freedom fighting, then you have lost all moral ground. And yet some in

the West, especially in elite universities and activist circles, insist on romanticizing this as a justified uprising. Let's be very clear, terrorism is not defined by who commits it or how oppressed they claim to be. It's defined by the deliberate targeting of civilians to instill fear and chaos. Whether it's a white supremacist in a supermarket, a jihadist on a bus, or Hamas in a kibbutz, terrorism is terrorism. And when Western women and men who enjoy rights, Hamas would strip from them in an instant, use their platform to excuse or intellectualize jihadist violence. They are not standing for justice. They are enabling hate. They are not lifting up the oppressed. They are empowering the oppressor. This is not radical. It's not revolutionary. It's morally bankrupt. If we as a city, as a nation, and as a free society want to hold onto our values, we cannot afford to play word games with evil. The women of Gaza and Israel deserve peace, but peace does not come through apologizing for terror. It comes through truth, accountability, and a rejection of violence, no matter who commits it. I urge you to withdraw the ceasefire resolution that you put on the table on behalf of our city, as it is extremely anti-Semitic and supports Hamas and radicalization, as well as ostracizing Israelis and the country of Israel. Thank you very much.

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Sent: Tuesday, May 13, 2025 5:40 PM
To: Public Comments
Subject: Voicemail from [REDACTED] on May 13 2025 5:39 PM
Attachments: 1747183173-00002309.mp3



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New voicemail message

Time: Tuesday, May 13 2025 5:39 PM

From: [REDACTED]

Duration: 34 seconds

Voicemail box: 8880

Transcript: Good evening, council members and neighbors. My name is Shiri. I want to raise an urgent concern that speaks not only to foreign conflict but to the moral clarity of our own society. We are witnessing a disturbing trend. Western women, many of them educated, privileged, and free.

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Item # 3.

Taylor Whittingslow

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Sent: Tuesday, May 13, 2025 5:31 PM
To: Public Comments
Subject: Voicemail from [REDACTED] on May 13 2025 5:30 PM
Attachments: 1747182604-000022fd.mp3



You received a new voicemail message



New voicemail message

Time: Tuesday, May 13 2025 5:30 PM

From: [REDACTED]

Duration: 47 seconds

Voicemail box: 8880

Transcript:

Hello, this is Matthew Coulter calling for the closed session meeting public comment before you go into closed session. And I was in the meeting this morning for the development review. You couldn't hear my public comment. And not having public comment before closed-door sessions is also a violation of the Brown Act. So I wish you guys would get these meetings together so they're proper legal meetings so we could all participate on the same sheet of music instead of having little secret backdoor things and just kind of running it rough shot and can't hear the comments and Yeah, so this ties into it because just too much secret stuff going on behind closed doors in Grass Valley, California. Thank you

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Taylor Whittingslow

From: Grass Valley Skatepark Coalition [REDACTED]
Sent: Tuesday, May 13, 2025 2:15 PM
To: Public Comments
Subject: Nevada County Now interview

You don't often get email from [REDACTED]. [Learn why this is important](#)

Dear City Council,

I, Eric Gorman, the Media and PR Director of GVSC, was interviewed on Nevada County Now this morning. I believe it is worth a viewing if you have the opportunity to watch it before the meeting this evening.

https://youtu.be/occrCDDY9yE?si=_0vTRPTQE3or0Fo

All the best,
Eric Gorman

Taylor Whittingslow

From: Grass Valley Skatepark Coalition [REDACTED]
Sent: Sunday, May 11, 2025 5:22 PM
To: Public Comments
Subject: Press Release: Grass Valley Skatepark Coalition - attn City Council Members
Attachments: GVSC - Press Release 05-11-25 (1).pdf

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City Council Members,

Here is the Grass Valley Skatepark Coalition's official press release concerning the skatepark. We wanted you to have these details before the City Council Meeting on Tuesday, since it's a topic on the agenda. The GVSC looks forward to speaking with you at the meeting. Please feel free to reach out to any of our board members if you have any questions.

Thank you for all that you do for the community, and thank you for your time.

All the best,
Eric Gorman
GVSC

Grass Valley Skatepark Coalition
Media and PR Director - Eric Gorman
949-529-6134
ericgorman88@gmail.com

FOR IMMEDIATE RELEASE

The Grass Valley Skatepark Coalition requests immediate halt to skatepark demolition.

Grass Valley, Ca., May 10, 2025 – Grass Valley Skatepark Coalition (GVSC) pursues cooperation with the City of Grass Valley, Grindline, and Nevada County Skate to advocate for the most efficient use of grant funding to create additional facilities for the skatepark community.

The GVSC represents a significant portion of the skatepark community who support a dual-park approach: building a new Grindline skatepark, while simultaneously repairing and preserving the existing skatepark. The GVSC is in early talks with the City of Grass Valley and Grindline advocating that the proposed demolition of the existing skatepark, on May 19, 2025, be halted immediately on behalf of over 1,600 signatories between two petitions.

Those petitions request that the dual-park approach be pursued, that the contract with Grindline be amended to place the new park adjacent to the existing one, and that construction of the new park be completed in the summer of 2026.

Demolishing the existing skatepark to replace it with a skatepark that's over 7000 sq. ft. smaller greatly reduces available skateable space in our community. That reduction conflicts with the notion of this new park being a destination skatepark, because it severely limits the number of participants who can safely access it.

Preparation to build the new skatepark on the land adjacent to the existing skatepark is projected to cost an estimated additional \$80k, but will be offset the \$60k saved by avoiding demolition costs – in addition to saving the existing facility.

It's the GVSC's firmly held belief that it is not in the public's best interest to spend grant funding to destroy existing infrastructure, and that funding would better serve the community by expanding the footprint of skatable space for all to enjoy for generations to come.

GVSC is committed to collaborating with all parties for the best possible collective outcome for the community, and the local economy, while maintaining fiscal responsibility by generating the greatest possible impact from the funding available.

Please invest in your community and support our cause by signing and sharing our latest petition, following GVSC on social media, and attending the City Council Meeting on Tuesday, May 13, at 6pm, where this issue is on the agenda.

Instagram:

@gvskateparkcoalition

Facebook: Grass Valley Skatepark Coalition - GVSC

<https://www.facebook.com/profile.php?id=61575904626788&mibextid=ZbWKwL>

Petition Link:

<https://chnq.it/c9PgZ4Mbkh>

GoFundMe:

<https://gofund.me/89d7f5bf>

###

Journalists who want to follow up for more information can reach out to:

GVSC Board of Directors

GrassValleySkateparkCoalition@gmail.com

Media & PR Director

Eric Gorman

+1 (949) 529-6134

ericgorman88@gmail.com

Social Media Director, Fundraising Liaison Violet Moore +1 (530) 277-1205	Secretary, Community Liaison Orion Ariel Perez-Nicholas +1 (925) 300-5742	Industry Liaison Hanzly Driscoll +1 (530) 615-7938
Building Industry Liaison Matt Osbourn +1 (530) 615-8782	Vice Chair, Design Liaison Matt Fogel +1 (530) 798-9683	Chair, Merchandising Director Bob Hocking +1 (530) 933-1145

Taylor Whittingslow

From: Hap Rowe [REDACTED]
Sent: Tuesday, April 29, 2025 12:12 AM
To: COGV General Voicemail
Subject: Condon Park skate park

[You don't often get email from [REDACTED]. Learn why this is important at <https://aka.ms/LearnAboutSenderIdentification>]

It really bothers me that you guys don't know the quote of the demolition cause I feel like that's probably a quarter of the price Just in trucking fees so you're making a big deal about 100 grand but not tearing down the park would save you way more Sent from my iPhone

Taylor Whittingslow

From: Hap Rowe [REDACTED]
Sent: Monday, April 28, 2025 8:42 PM
To: COGV General Voicemail
Subject: Condon park skate park

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Cut out the bowl, the new design and leave the outside and put it next to the park. That will give them time to do all the other things like testing the ground and redesign and still have a budget. It would cut the square feet in half and wouldn't have to tear down Condon. If we were given a second chance to talk, I would have proposed this.
Sent from my iPhone



City of Grass Valley City Council Agenda Action Sheet

Title: City Hall Exterior Stair Repair Project.

CEQA: 15301 Existing Facility - Categorically Exempt

Recommendation: The Council 1) approves the Deputy Public Works Director to execute a contract with Lester Enterprises Northstate Inc to complete repairs to exterior stairs at City Hall subject to legal review; 2) allow Deputy Public Works Director to approve a 5% contingency; 3) allow Finance Director to make any necessary budget adjustments and transfers.

Prepared by: Zac Quentmeyer, Deputy Public Works Director

Council Meeting Date: 5/27/2025

Date Prepared: 5/7/2025

Agenda: Consent

Background Information: Grass Valley City Hall has two sets of exterior stairs that require repair. One staircase provides access to the break room at the rear of the building. The second staircase allows access to and from the City Hall upper and lower parking lots. The stairs are constructed using concrete treads and landings supported by metal pans underneath. The metal pan supports are deteriorating due to water intrusion resulting in significant rusting. Additionally, the nosing on the concrete treads is brittle and crumbling. Left unaddressed, the stairs will become a hazard and require closure, resulting in the loss of a building egress point and travel route for the public.

Staff recently solicited several contractors to inspect the stairs and provide recommendations for repair. A bid from Lester Enterprises Northstate, LLC was identified to provide the most cost effective solution and will modify the design to avoid future water intrusion issues. The contractor will remove the existing concrete and metal pans and fabricate and install steel and diamond plate treads allowing for proper drainage. The contractor will utilize the existing steel stringers, post, balusters and handrails in the repair.

Council Goals/Objectives: Repair of City Hall exterior stairs fulfill Public Safety objectives outlined in the adopted Grass Valley Strategic Plan.

Fiscal Impact: \$50,899.80 (includes 5% contingency)

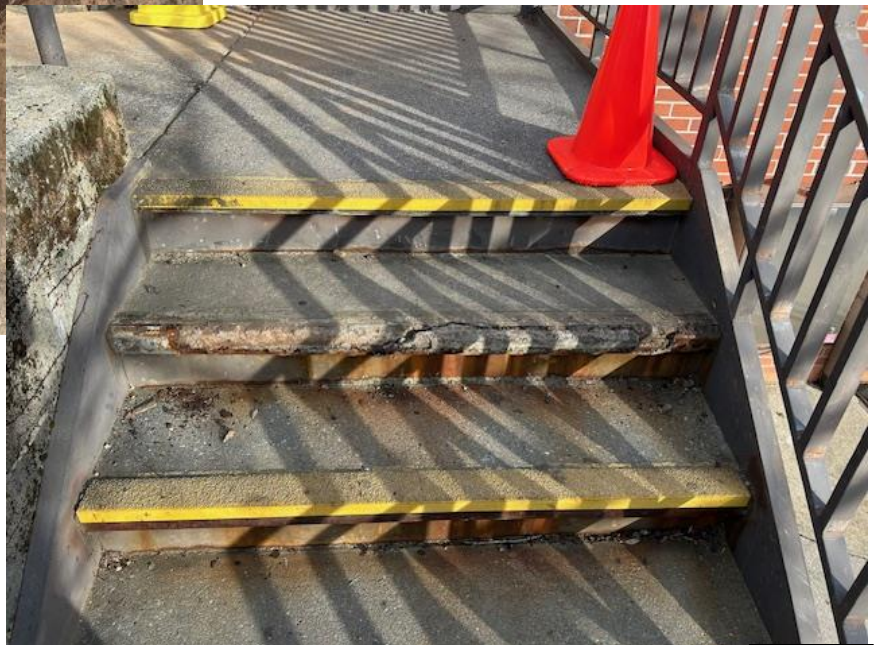
Funds Available: Yes **Account #:** 100-601-58000 **Reviewed by:** City Manager

Attachments: Pictures of stairs, Draft Contract

Stair Set #1 - Break room and lower parking lot



Stair Set #2 - Between upper and lower parking lot



INDEPENDENT CONTRACTOR SERVICES AGREEMENT

This agreement is entered into by and between the City of Grass Valley ("City") and Lester Enterprises Northstate, Inc ("Contractor").

1. Contractor represents that he or she is fully qualified to perform the requested services and is willing to accept responsibility for performing such services in accordance with the terms and conditions set forth in this agreement.
2. The services to be performed are described as follows: Repair two sets of exterior stairs at Grass Valley City Hall. Demo existing concrete treads and landings. Fabricate and install steel diamond plate treads and landings.
3. Contractor's compensation shall be \$48,476 plus authorized incurred expenses. In no event shall the total payment for services and expenses under this Agreement exceed \$50,899.80.
4. The agreement commences 5/14/25 and expires 9/14/2025 unless City terminates the agreement earlier. No cause or notice is required to terminate this agreement.
5. Contractor shall provide only the services described herein. Any change in the services of Contractor requires an express amendment to the agreement signed by Contractor and City.
6. Contractor shall perform the requested services in a safe and professional manner. In performing this agreement, Contractor shall comply with all City, county, state, or federal laws, rules, regulations, policies, or ordinances, including, but not limited to, any that pertains to workplace safety, grooming and professionalism, and the prohibition of discrimination, harassment, workplace violence, or misuse of City property.
7. Contractor is, and shall at all times remain as to City, a wholly independent contractor. Contractor shall have no power to incur any debt, obligation, or liability on behalf of City or otherwise act as agent on behalf of City. City and its agents shall have no control over the conduct of Contractor except as set forth in this agreement. Contractor shall not represent that he or she is in any manner an employee of City. Any business cards issued to contractor are for the purpose of identification only.
8. All data, documents, discussion, or other information developed or received by Contractor or provided for performance of this agreement are deemed confidential and shall not be disclosed by Contractor without City's prior written consent. City shall grant such consent if disclosure is legally required. Upon request, all City data shall be returned to City upon the termination or expiration of the agreement.
9. To the fullest extent permitted by law, Contractor shall indemnify, hold harmless, and defend City, its officers, agents, employees, and volunteers, from and against any and all claims, losses, costs, and expenses due to the death or injury to any person and injury to any property which actually or allegedly arise out of or are in connection with any intentional, reckless,

negligent, or otherwise wrongful acts, errors, or omissions in the performance of the agreement by Contractor, any subcontractor, anyone directly or indirectly employed by any of them or anyone for whose acts any of them may be liable, except where caused by active negligence, sole negligence, or willful misconduct of City, its officers, officials, employees, and volunteers. Such costs and expenses include reasonable attorney's fees incurred by counsel of City's choice.

The provisions of this indemnity provision are intended by the parties to be interpreted and construed to provide City with the fullest protection possible under the law. Contractor acknowledges that City would not enter into this agreement in the absence of Contractor's commitment to indemnify and protect City as set forth herein.

10. Contractor shall maintain insurance as required in Attachment A. These are minimum insurance required and do not in any way represent or imply that such coverage is sufficient to adequately cover the Contractor's liability under this agreement. The full coverage and limits afforded under Contractor's policies of Insurance shall be available to City and these Insurance Requirements shall not in any way act to reduce coverage that is broader or includes higher limits than those required. The Insurance obligations under this agreement shall be: 1—all the Insurance coverage and limits carried by or available to the Contractor; or 2—the minimum Insurance requirements shown in this agreement, whichever is greater. Any insurance proceeds in excess of the specified minimum limits and coverage required, which are applicable to a given loss, shall be available to City.
11. Contractor shall obtain, at its sole cost and expense, all permits and regulatory approvals necessary in the performance of this agreement.

For CONTRACTOR

Signature

Date

For CITY

Signature

Date

Attachment A, Contract Insurance Requirements

Contractor shall procure and maintain for the duration of the contract, and for one year thereafter, insurance against claims for injuries to persons or damages to property which may arise from or in connection with the performance of the work hereunder by the Contractor, his agents, representatives, employees, or subcontractors.

MINIMUM SCOPE AND LIMIT OF INSURANCE

Coverage shall be at least as broad as:

1. Commercial General Liability (CGL): Insurance Services Office (ISO) Form CG 00 01 covering CGL on an "occurrence" basis, including products and completed operations, property damage, bodily injury and personal & advertising injury with limits no less than \$1,000,000 per occurrence. If a general aggregate limit applies, either the general aggregate limit shall apply separately to this project/location (ISO CG 25 03 or 25 04) or the general aggregate limit shall be twice the required occurrence limit.
2. Automobile Liability: Insurance Services Office Form CA 0001 covering Code 1 (any auto), with limits no less than \$1,000,000 per accident for bodily injury and property damage.
3. Workers' Compensation insurance as required by the State of California, with Statutory Limits, and Employers' Liability insurance with a limit of no less than \$1,000,000 per accident for bodily injury or disease.

Self-Insured Retentions

Self-insured retentions must be declared to and approved by the City. At the option of the City, either: the contractor shall cause the insurer shall to reduce or eliminate such self-insured retentions as respects the City, its officers, officials, employees, and volunteers; or the Contractor shall provide a financial guarantee satisfactory to the City guaranteeing payment of losses and related investigations, claim administration, and defense expenses. The policy language shall provide, or be endorsed to provide, that the self-insured retention may be satisfied by either the named insured or City.

Other Insurance Provisions:

Additional Insured

The City, its officers, officials, employees, and volunteers are to be covered as additional insureds on the CGL policy with respect to liability arising out of work or operations performed by or on behalf of the Contractor including materials, parts, or equipment furnished in connection with such work or operations and automobiles owned, leased, hired, or borrowed by or on behalf of the Contractor. General liability coverage can be provided in the form of an endorsement to the Contractor's insurance (at least as broad as ISO Form CG 20 10 11 85 or both CG 20 10, CG 20 26, CG 20 33, or CG 20 38; and CG 20 37 forms if later revisions used).]

Primary Insurance

For any claims related to this project, the Contractor's insurance coverage shall be primary insurance coverage at least as broad as ISO CG 20 01 04 13 as respects the City, its officers, officials, employees, and volunteers. Any insurance or self-insurance maintained by the City, its officers, officials, employees, or volunteers shall be excess of the Contractor's insurance and shall not contribute with it.

Notice of Cancellation

Contractor shall provide immediate written notice if (1) any of the required insurance policies is terminated; (2) the limits of any of the required policies are reduced; (3) or the deductible or self-insured retention is increased. In the event of any cancellation or reduction in coverage or limits of any insurance, Contractor shall forthwith obtain and submit proof of substitute insurance.

Acceptability of Insurers

Insurance is to be placed with insurers authorized to conduct business in the state with a current A.M. Best rating of no less than A: VII, unless otherwise acceptable to the Entity.

Waiver of Subrogation

Contractor hereby agrees to waive rights of subrogation which any insurer of Contractor may acquire from Contractor by virtue of the payment of any loss. Contractor agrees to obtain any endorsement that may be necessary to affect this waiver of subrogation. The Workers' Compensation policy shall be endorsed with a waiver of subrogation in favor of the Entity for all work performed by the Contractor, its employees, agents and subcontractors.

Verification of Coverage

Contractor shall furnish the City with original Certificates of Insurance including all required amendatory endorsements (or copies of the applicable policy language effecting coverage required by this clause) and a copy of the Declarations and Endorsement Page of the CGL policy listing all policy endorsements to City before work begins. However, failure to obtain the required documents prior to the work beginning shall not waive the Contractor's obligation to provide them. The City reserves the right to require complete, certified copies of all required insurance policies, including endorsements, required by these specifications, at any time.

Subcontractors

Contractor shall require and verify that all subcontractors maintain insurance meeting all the requirements stated herein, and Contractor shall ensure that City is an additional insured on insurance required from subcontractors. For CGL coverage subcontractors shall provide coverage with a form at least as broad as CG 20 38 04 13.

Special Risks or Circumstances

Entity reserves the right to modify these requirements, including limits, based on the nature of the risk, prior experience, insurer, coverage, or other circumstances.



City of Grass Valley City Council Agenda Action Sheet

Title: Consideration of Waste Management's annual fee adjustments and new fees for service

CEQA: Not a project

Recommendation: That Council adopt Resolution 2025-09 adjusting service rates to Waste Management's fee schedule

Prepared by: Zac Quentmeyer, Deputy Public Works Director

Council Meeting Date: 5/27/2025

Date Prepared: 5/22/2025

Agenda: Consent

Background Information: In 2012, the City entered into a 20-year franchise agreement with Waste Management to provide for a full range of solid waste, recycling, and green waste services. In 2024, the City amended the contract to include organic waste services. The original resolution included service rates and specific services Waste Management was to provide to the City. Attached is the updated rate schedule and CPI calculation table from Waste Management to amend the fee schedule to address the following:

1. Annual CPI adjustments of 2.97% for services and 4.00% for the disposal gate fee at the transfer station. These rates are consistent with the existing agreement and will commence July 1, 2025.

Council Goals/Objectives: The execution of this action attempts to achieve Strategic Goals #4&5 - Economic Development and Vitality and High-Performance Government and Quality Service for the FY 2025/26.

Fiscal Impact: Increased service fees for residents and businesses, but consistent with the Contract

Funds Available: N/A

Account #: N/A

Reviewed by: City Manager

Attachments: R2025-09; Proposed Fees and CPI adjustment table

RESOLUTION NO 2025-09

**A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF GRASS VALLEY ADDING NEW RATES TO
WASTE MANAGEMENT'S SERVICE SCHEDULE**

WHEREAS, the City Council adopted an updated franchise agreement with Waste Management in 2012, and

WHEREAS, the City Council amended the franchise agreement with Waste Management in 2024, and

WHEREAS, Waste Management may request annual rate adjustments or establish charges for fees not specified in the original agreement, and

NOW, THEREFORE BE IT RESOLVED by the City Council of the City of Grass Valley that:

The City Council finds the proposed rate adjustment in accordance with the Franchise Agreement between Grass Valley and Waste Management, and

The City Council finds the proposed changes to the Rate Sheet appropriate and in accordance with the Franchise Agreement, and

The City Council hereby adopts the attached "Exhibit A" to be added to the Rate Sheet and become effective on July 1, 2025.

ADOPTED as a Resolution of the City Council of the City of Grass Valley at a meeting thereof held on May 27, 2025, by the following vote:

AYES:

NOES:

ABSENT:

ASBTAINING:

Jan Arbuckle, Mayor

ATTEST: _____
Taylor Day, City Clerk

APPROVED AS TO FORM: _____

Michael Colantuono, City Attorney



**Grass Valley
Rates Effective July 1, 2025**

RESIDENTIAL	DISPOSAL (GATE FEE)			SERVICE			Total Current Rates Eff. 1/1/2025	Total New Rates Effective 7/1/2025	Percent Increase
	Current - Eff. 1/1/2025	4.00% * Disposal Price Adjustment	New - Eff. 7/01/2025	Current - Eff. 1/1/2025	2.97% CPI Increase	New - Eff. 7/01/2025			
TRASH SERVICES									
1 - 35G CART TRASH - INCLUDES RECYCLE AND ORGANICS	\$8.26	\$0.33	\$8.59	\$30.67	\$0.91	\$31.58	\$38.93	\$40.17	3.19%
1 - 64G CART TRASH - INCLUDES RECYCLE AND ORGANICS	\$14.58	\$0.58	\$15.16	\$34.21	\$1.02	\$35.23	\$48.79	\$50.39	3.28%
1 - 96G CART TRASH - INCLUDES RECYCLE AND ORGANICS	\$16.44	\$0.66	\$17.10	\$36.98	\$1.10	\$38.08	\$53.42	\$55.18	3.29%
1 - 35G - SENIOR/LOW INCOME - INCLUDES RECY AND ORGANICS	\$6.03	\$0.24	\$6.27	\$21.49	\$0.64	\$22.13	\$27.52	\$28.40	3.20%
ADDITIONAL 35G TRASH CARTS	\$1.09	\$0.04	\$1.13	\$5.27	\$0.16	\$5.43	\$6.36	\$6.56	3.14%
ADDITIONAL 64G TRASH CARTS	\$1.09	\$0.04	\$1.13	\$5.27	\$0.16	\$5.43	\$6.36	\$6.56	3.14%
ADDITIONAL 96G TRASH CARTS	\$1.09	\$0.04	\$1.13	\$5.27	\$0.16	\$5.43	\$6.36	\$6.56	3.14%
RECYCLE SERVICES									
1 - 35 GAL RECYCLING - WITH TRASH SERVICE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1 - 64 GAL RECYCLING - WITH TRASH SERVICE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1 - 96 GAL RECYCLING - WITH TRASH SERVICE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
ADDITIONAL 35G RECYCLE CART (AFTER TWO CARTS)	\$0.00	\$0.00	\$0.00	\$3.37	\$0.10	\$3.47	\$3.37	\$3.47	2.97%
ADDITIONAL 64G RECYCLE CART (AFTER TWO CARTS)	\$0.00	\$0.00	\$0.00	\$3.37	\$0.10	\$3.47	\$3.37	\$3.47	2.97%
ADDITIONAL 96G RECYCLE CART (AFTER TWO CARTS)	\$0.00	\$0.00	\$0.00	\$3.37	\$0.10	\$3.47	\$3.37	\$3.47	2.97%
GREENWASTE SERVICES									
64G ORGANICS CART	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
ADDITIONAL 64G ORGANICS CARTS	\$1.09	\$0.04	\$1.13	\$5.03	\$0.15	\$5.18	\$6.12	\$6.31	3.10%
EXTRA PICKUPS									
35G - SERVICE DAY EXTRA PICKUP	\$1.18	\$0.05	\$1.23	\$8.52	\$0.25	\$8.77	\$9.70	\$10.00	3.09%
64G - SERVICE DAY EXTRA PICKUP	\$1.18	\$0.05	\$1.23	\$8.52	\$0.25	\$8.77	\$9.70	\$10.00	3.09%
96G - SERVICE DAY EXTRA PICKUP	\$1.18	\$0.05	\$1.23	\$8.52	\$0.25	\$8.77	\$9.70	\$10.00	3.09%
35G - NON-SERVICE DAY EXTRA PICKUP	\$1.18	\$0.05	\$1.23	\$56.58	\$1.68	\$58.26	\$57.76	\$59.49	3.00%
64G - NON-SERVICE DAY EXTRA PICKUP	\$1.18	\$0.05	\$1.23	\$56.58	\$1.68	\$58.26	\$57.76	\$59.49	3.00%
96G - NON-SERVICE DAY EXTRA PICKUP	\$1.18	\$0.05	\$1.23	\$56.58	\$1.68	\$58.26	\$57.76	\$59.49	3.00%

COMMERCIAL	DISPOSAL (GATE FEE)			SERVICE			Total Current Rates Eff. 1/1/2025	Total New Rates Effective 7/1/2025	Percent Increase
	Current - Eff. 1/1/2025	4.00% * Disposal Price Adjustment	New - Eff. 7/01/2025	Current - Eff. 1/1/2025	2.97% CPI Increase	New - Eff. 7/01/2025			
TRASH CARTS SERVICES									
1 - 35G CART TRASH	\$5.15	\$0.21	\$5.36	\$18.44	\$0.55	\$18.99	\$23.59	\$24.35	3.22%
1 - 64G CART TRASH	\$10.32	\$0.41	\$10.73	\$36.87	\$1.09	\$37.96	\$47.19	\$48.69	3.18%
1 - 96G CART TRASH	\$15.45	\$0.62	\$16.07	\$65.74	\$1.95	\$67.69	\$81.19	\$83.76	3.17%
TRASH BIN SERVICES									
2 YD 1 X WEEK	\$65.04	\$2.60	\$67.64	\$281.02	\$8.34	\$289.36	\$346.06	\$357.00	3.16%
2 YD 2 X WEEK	\$130.06	\$5.20	\$135.26	\$450.19	\$13.36	\$463.55	\$580.25	\$598.81	3.20%
2 YD 3 X WEEK	\$195.12	\$7.80	\$202.92	\$614.36	\$18.23	\$632.59	\$809.48	\$835.51	3.22%
2 YD 4 X WEEK	\$260.14	\$10.41	\$270.55	\$822.85	\$24.42	\$847.27	\$1,082.99	\$1,117.82	3.22%
2 YD 5 X WEEK	\$325.18	\$13.01	\$338.19	\$1,008.18	\$29.92	\$1,038.10	\$1,333.36	\$1,376.29	3.22%
2 YD 6 X WEEK	\$390.22	\$15.61	\$405.83	\$1,196.91	\$35.52	\$1,232.43	\$1,587.13	\$1,638.26	3.22%
3 YD 1 X WEEK	\$97.55	\$3.90	\$101.45	\$341.59	\$10.14	\$351.73	\$439.14	\$453.18	3.20%
3 YD 2 X WEEK	\$195.12	\$7.80	\$202.92	\$541.09	\$16.06	\$557.15	\$736.21	\$760.07	3.24%
3 YD 3 X WEEK	\$292.66	\$11.71	\$304.37	\$750.23	\$22.27	\$772.50	\$1,042.89	\$1,076.87	3.26%
3 YD 4 X WEEK	\$390.22	\$15.61	\$405.83	\$951.10	\$28.23	\$979.33	\$1,341.32	\$1,385.16	3.27%
3 YD 5 X WEEK	\$487.77	\$19.51	\$507.28	\$1,154.75	\$34.27	\$1,189.02	\$1,642.52	\$1,696.30	3.27%
3 YD 6 X WEEK	\$585.29	\$23.41	\$608.70	\$1,377.63	\$40.89	\$1,418.52	\$1,962.92	\$2,027.22	3.28%
4 YD 1 X WEEK	\$130.06	\$5.20	\$135.26	\$427.04	\$12.67	\$439.71	\$557.10	\$574.97	3.21%
4 YD 2 X WEEK	\$260.14	\$10.41	\$270.55	\$690.99	\$20.51	\$711.50	\$951.13	\$982.05	3.25%
4 YD 3 X WEEK	\$390.22	\$15.61	\$405.83	\$1,006.04	\$29.86	\$1,035.90	\$1,396.26	\$1,441.73	3.26%
4 YD 4 X WEEK	\$520.25	\$20.81	\$541.06	\$1,311.43	\$38.92	\$1,350.35	\$1,831.68	\$1,891.41	3.26%
4 YD 5 X WEEK	\$650.33	\$26.01	\$676.34	\$1,622.23	\$48.14	\$1,670.37	\$2,272.56	\$2,346.71	3.26%
4 YD 6 X WEEK	\$780.40	\$31.22	\$811.62	\$1,908.49	\$56.64	\$1,965.13	\$2,688.89	\$2,776.75	3.27%
6 YD 1 X WEEK	\$195.12	\$7.80	\$202.92	\$494.04	\$14.66	\$508.70	\$689.16	\$711.62	3.26%
6 YD 2 X WEEK	\$390.22	\$15.61	\$405.83	\$782.46	\$23.22	\$805.68	\$1,172.68	\$1,211.51	3.31%
6 YD 3 X WEEK	\$585.29	\$23.41	\$608.70	\$1,114.89	\$33.09	\$1,147.98	\$1,700.18	\$1,756.68	3.32%
6 YD 4 X WEEK	\$780.40	\$31.22	\$811.62	\$1,496.11	\$44.40	\$1,540.51	\$2,276.51	\$2,352.13	3.32%
6 YD 5 X WEEK	\$975.51	\$39.02	\$1,014.53	\$1,764.68	\$52.37	\$1,817.05	\$2,740.19	\$2,831.58	3.34%
6 YD 6 X WEEK	\$1,170.62	\$46.82	\$1,217.44	\$2,083.76	\$61.84	\$2,145.60	\$3,254.38	\$3,363.04	3.34%
8 YD 1 X WEEK	\$256.48	\$10.26	\$266.74	\$642.66	\$19.07	\$661.73	\$899.14	\$928.47	3.26%
8 YD 2 X WEEK	\$513.04	\$20.52	\$533.56	\$953.91	\$28.31	\$982.22	\$1,466.95	\$1,515.78	3.33%
8 YD 3 X WEEK	\$769.60	\$30.78	\$800.38	\$1,430.84	\$42.46	\$1,473.30	\$2,200.44	\$2,273.68	3.33%
8 YD 4 X WEEK	\$1,026.10	\$41.04	\$1,067.14	\$1,907.80	\$56.62	\$1,964.42	\$2,933.90	\$3,031.56	3.33%
8 YD 5 X WEEK	\$1,282.65	\$51.31	\$1,333.96	\$2,384.75	\$70.78	\$2,455.53	\$3,667.40	\$3,789.49	3.33%
8 YD 6 X WEEK	\$1,539.14	\$61.57	\$1,600.71	\$2,861.71	\$84.93	\$2,946.64	\$4,400.85	\$4,547.35	3.33%



**Grass Valley
Rates Effective July 1, 2025**

COMMERCIAL RECYCLE CART SERVICES									
1 - 35 gal recycling - with trash service	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1 - 64 gal recycling - with trash service	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1 - 96 gal recycling - with trash service	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1 - 35G cart recycling - no trash service	\$0.00	\$0.00	\$0.00	\$9.87	\$0.29	\$10.16	\$9.87	\$10.16	2.94%
1 - 64G cart recycling - no trash service	\$0.00	\$0.00	\$0.00	\$9.87	\$0.29	\$10.16	\$9.87	\$10.16	2.94%
1 - 96G cart recycling - no trash service	\$0.00	\$0.00	\$0.00	\$9.87	\$0.29	\$10.16	\$9.87	\$10.16	2.94%
Additional 35 gal recycle cart - after two carts	\$0.00	\$0.00	\$0.00	\$3.29	\$0.10	\$3.39	\$3.29	\$3.39	3.04%
Additional 64 gal recycle cart - after two carts	\$0.00	\$0.00	\$0.00	\$3.29	\$0.10	\$3.39	\$3.29	\$3.39	3.04%
Additional 96 gal recycle cart - after two carts	\$0.00	\$0.00	\$0.00	\$3.29	\$0.10	\$3.39	\$3.29	\$3.39	3.04%
RECYCLE BIN SERVICES									
2 YD - with existing trash service	\$0.00	\$0.00	\$0.00	\$109.25	\$3.24	\$112.49	\$109.25	\$112.49	2.97%
3 YD - with existing trash service	\$0.00	\$0.00	\$0.00	\$123.43	\$3.66	\$127.09	\$123.43	\$127.09	2.97%
4 YD - with existing trash service	\$0.00	\$0.00	\$0.00	\$137.61	\$4.08	\$141.69	\$137.61	\$141.69	2.96%
6 YD - with existing trash service	\$0.00	\$0.00	\$0.00	\$151.07	\$4.48	\$155.55	\$151.07	\$155.55	2.97%
2 YD - WITH NO EXISTING TRASH SERVICE	\$0.00	\$0.00	\$0.00	\$137.61	\$4.08	\$141.69	\$137.61	\$141.69	2.96%
3 YD - WITH NO EXISTING TRASH SERVICE	\$0.00	\$0.00	\$0.00	\$151.80	\$4.51	\$156.31	\$151.80	\$156.31	2.97%
4 YD - WITH NO EXISTING TRASH SERVICE	\$0.00	\$0.00	\$0.00	\$165.98	\$4.93	\$170.91	\$165.98	\$170.91	2.97%
6 YD - WITH NO EXISTING TRASH SERVICE	\$0.00	\$0.00	\$0.00	\$179.46	\$5.33	\$184.79	\$179.46	\$184.79	2.97%
ORGANICS SERVICES									
1 - 64G ORGANICS	\$18.46	\$0.74	\$19.20	\$49.54	\$1.47	\$51.01	\$68.00	\$70.21	3.25%
EXTRA 64G ORGANICS CART	\$18.46	\$0.74	\$19.20	\$49.54	\$1.47	\$51.01	\$68.00	\$70.21	3.25%
TEMPORARY BINS									
Temp 2 YARD BIN	\$15.02	\$0.60	\$15.62	\$77.37	\$2.30	\$79.67	\$92.39	\$95.29	3.14%
Temp 3 YARD BIN	\$22.53	\$0.90	\$23.43	\$116.04	\$3.44	\$119.48	\$138.57	\$142.91	3.13%
Temp 4 YARD BIN	\$30.00	\$1.20	\$31.20	\$119.57	\$3.55	\$123.12	\$149.57	\$154.32	3.18%
Temp 6 YARD BIN	\$45.01	\$1.80	\$46.81	\$148.93	\$4.42	\$153.35	\$193.94	\$200.16	3.21%
EXTRA PICKUPS									
2 YARD - SERVICE DAY EXTRA PICKUP	\$15.02	\$0.60	\$15.62	\$73.85	\$2.19	\$76.04	\$88.87	\$91.66	3.14%
3 YARD - SERVICE DAY EXTRA PICKUP	\$22.53	\$0.90	\$23.43	\$110.76	\$3.29	\$114.05	\$133.29	\$137.48	3.14%
4 YARD - SERVICE DAY EXTRA PICKUP	\$30.00	\$1.20	\$31.20	\$147.67	\$4.38	\$152.05	\$177.67	\$183.25	3.14%
6 YARD - SERVICE DAY EXTRA PICKUP	\$45.01	\$1.80	\$46.81	\$221.51	\$6.57	\$228.08	\$266.52	\$274.89	3.14%
2 YARD - NON-SERVICE DAY EXTRA PICKUP	\$15.02	\$0.60	\$15.62	\$99.53	\$2.95	\$102.48	\$114.55	\$118.10	3.10%
3 YARD - NON-SERVICE DAY EXTRA PICKUP	\$22.53	\$0.90	\$23.43	\$136.42	\$4.05	\$140.47	\$158.95	\$163.90	3.11%
4 YARD - NON-SERVICE DAY EXTRA PICKUP	\$30.00	\$1.20	\$31.20	\$173.33	\$5.14	\$178.47	\$203.33	\$209.67	3.12%
6 YARD - NON-SERVICE DAY EXTRA PICKUP	\$45.01	\$1.80	\$46.81	\$247.20	\$7.34	\$254.54	\$292.21	\$301.35	3.13%
ROLL OFF SERVICES									
ROLL OFF BINS	DISPOSAL (GATE FEE)			SERVICE			Total Current Rates Eff. 1/1/2025	Total New Rates Effective 7/1/2025	Percent Increase
	Current - Eff. 1/1/2025	4.00% * Disposal Price Adjustment	New - Eff. 7/01/2025	Current - Eff. 1/1/2025	2.97% CPI Increase	New - Eff. 7/01/2025			
20 yard to 40 Yard C&D	\$0.00	\$0.00	\$0.00	\$232.16	\$6.89	\$239.05	\$232.16	\$239.05	2.97%
20 yard to 40 Yard Refuse	\$0.00	\$0.00	\$0.00	\$232.16	\$6.89	\$239.05	\$232.16	\$239.05	2.97%
20 yard to 40 Yard Metals	\$0.00	\$0.00	\$0.00	\$232.16	\$6.89	\$239.05	\$232.16	\$239.05	2.97%
20 yard to 40 Yard Wood Lumber	\$0.00	\$0.00	\$0.00	\$232.16	\$6.89	\$239.05	\$232.16	\$239.05	2.97%
20 yard to 40 Yard Recycle - Comingled	\$0.00	\$0.00	\$0.00	\$232.16	\$6.89	\$239.05	\$232.16	\$239.05	2.97%
10 Yard - dirt, rock, concrete only	\$0.00	\$0.00	\$0.00	\$232.16	\$6.89	\$239.05	\$232.16	\$239.05	2.97%
DISPOSAL									
Cost per Ton - Refuse	\$0.00	\$0.00	\$0.00	\$106.54	\$3.16	\$109.70	\$106.54	\$109.70	2.97%
Cost per Ton - C&D	\$0.00	\$0.00	\$0.00	\$90.60	\$2.69	\$93.29	\$90.60	\$93.29	2.97%
Cost per Ton - dirt, rock, concrete (same as C&D rate)	\$0.00	\$0.00	\$0.00	\$90.60	\$2.69	\$93.29	\$90.60	\$93.29	2.97%
Cost per Ton - Metal ** May Vary per 3rd Party Charges	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Cost per Ton - Wood/Lumber/GreenWaste	\$0.00	\$0.00	\$0.00	\$74.93	\$2.22	\$77.15	\$74.93	\$77.15	2.96%
MISCELLANEOUS SERVICES									
Inactivity Fee - Per Day after 7th	\$0.00	\$0.00	\$0.00	\$13.48	\$0.40	\$13.88	\$13.48	\$13.88	2.97%
COMPACTOR: PER CUBIC YARD	\$22.53	\$0.90	\$23.43	\$34.03	\$1.01	\$35.04	\$56.56	\$58.47	3.38%
Relocation Charge - at customer's request	\$0.00	\$0.00	\$0.00	\$92.41	\$2.74	\$95.15	\$92.41	\$95.15	2.97%
Delivery - Applied to Roll off and Instabin	\$0.00	\$0.00	\$0.00	\$92.41	\$2.74	\$95.15	\$92.41	\$95.15	2.97%



**Grass Valley
Rates Effective July 1, 2025**

ANCILLARY SERVICES	DISPOSAL (GATE FEE)			SERVICE			Total Current Rates Eff. 1/1/2025	Total New Rates Effective 7/1/2025	Percent Increase
	Current - Eff. 1/1/2025	4.00% * Disposal Price Adjustment	New - Eff. 7/01/2025	Current - Eff. 1/1/2025	2.97% CPI Increase	New - Eff. 7/01/2025			
RESIDENTIAL ANCILLARY SERVICES									
BAD/RETURN CHECK FEE	\$0.00	\$0.00	\$0.00	\$25.00	N/A	\$25.00	\$25.00	\$25.00	0.00%
ACTIVATION/DELIVERY FEES	\$0.00	\$0.00	\$0.00	\$24.14	\$0.72	\$24.86	\$24.14	\$24.86	2.98%
RESTART FEE W/O DELIVERY	\$0.00	\$0.00	\$0.00	\$19.32	\$0.57	\$19.89	\$19.32	\$19.89	2.95%
RESTART FEE W/DELIVERY	\$0.00	\$0.00	\$0.00	\$56.18	\$1.67	\$57.85	\$56.18	\$57.85	2.97%
EARLY RETRIEVAL RESIDENTIAL - SERVICE LESS THAN 1YR	\$0.00	\$0.00	\$0.00	\$40.15	\$1.19	\$41.34	\$40.15	\$41.34	2.96%
RESIDENTIAL CART REPLACEMENT FEE	\$0.00	\$0.00	\$0.00	\$120.42	\$3.57	\$123.99	\$120.42	\$123.99	2.96%
LATE FEE IS 2.5% OR \$5.00 WHICH EVER IS GREATER	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
RESIDENTIAL MULTIPLE CART EXCHANGE FEE (MORE THAN 1 CART CHANGE WITHIN 12 MONTHS)	\$0.00	\$0.00	\$0.00	\$59.23	\$1.76	\$60.99	\$59.23	\$60.99	2.97%
OVERAGE CHARGE	\$0.00	\$0.00	\$0.00	12.00	0.36	12.36	12.00	\$12.36	3.00%
COMMERCIAL ANCILLARY SERVICES									
BAD/RETURN CHECK FEE	N/A	N/A	N/A	N/A	N/A	N/A	N/A	\$25.00	0.00%
ACTIVATION/DELIVERY FEES	\$0.00	\$0.00	\$0.00	\$40.15	\$1.19	\$41.34	\$40.15	\$41.34	2.96%
RESTART FEE W/O DELIVERY	\$0.00	\$0.00	\$0.00	\$19.32	\$0.57	\$19.89	\$19.32	\$19.89	2.95%
RESTART FEE W/DELIVERY	\$0.00	\$0.00	\$0.00	\$56.18	\$1.67	\$57.85	\$56.18	\$57.85	2.97%
OVERAGE CHARGE	\$0.00	\$0.00	\$0.00	\$106.04	\$3.15	\$109.19	\$106.04	\$109.19	2.97%
LATE FEE IS 2.5% OR \$5.00 WHICH EVER IS GREATER	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
SALE OF LOCKS	\$0.00	\$0.00	\$0.00	\$46.05	\$1.37	\$47.42	\$46.05	\$47.42	2.98%
LOCK FEE PER BIN / PER OCCURANCE MONTHLY	\$0.00	\$0.00	\$0.00	\$1.51	\$0.04	\$1.55	\$1.51	\$1.55	2.65%
PUSH OUT FEE 10'-20' FEET- Per Bin Per Service	\$0.00	\$0.00	\$0.00	\$2.63	\$0.08	\$2.71	\$2.63	\$2.71	3.04%
PUST OUT FEE 20' OR MORE -Per Bin Per Service	\$0.00	\$0.00	\$0.00	\$5.27	\$0.16	\$5.43	\$5.27	\$5.43	3.04%
Difficult to Service / Scout Truck Services									
CONTAMINATION CHARGE - 35 Gal*	N/A	N/A	N/A	N/A	N/A	N/A	\$5.45	\$5.62	
CONTAMINATION CHARGE - 64 Gal*	N/A	N/A	N/A	N/A	N/A	N/A	\$10.90	\$11.24	
CONTAMINATION CHARGE - 96 Gal*	N/A	N/A	N/A	N/A	N/A	N/A	\$18.75	\$19.34	
CONTAMINATION CHARGE - 2 YARD BIN*	N/A	N/A	N/A	N/A	N/A	N/A	\$79.92	\$82.45	
CONTAMINATION CHARGE - 4 YARD BIN*	N/A	N/A	N/A	N/A	N/A	N/A	\$128.66	\$132.79	
CONTAMINATION CHARGE - 6 YARD BIN*	N/A	N/A	N/A	N/A	N/A	N/A	\$159.16	\$164.35	
Residential Payment Convenience fee**	\$0.00	N/A	\$0.00	\$1.99	N/A	\$1.99	\$1.99	\$1.99	0.00%
Commercial Payment Convenience fee**	\$0.00	N/A	\$0.00	\$9.99	N/A	\$9.99	\$9.99	\$9.99	0.00%

*Commercial Contatmination Charge - If recycle bin is more than 5% contaminated, customer will be charged 100% of the corresponding monthly trash rate for equivalent bin size.

**Subject to third party increase



CITY OF GRASS VALLEY
CPI RATE ADJUSTMENT FACTOR CALCULATION
Rates Effective July 1, 2025

Index Point Change	
	2025
April 2023 thru March 2024	598.048
April 2024 thru March 2025	622.711
Equals Index Point Change	24.662

Percent Change	
Index Point Change	24.662
% Calculated CPI Change	4.12%
Effective CPI % Change	2.97%
If % Change is more than 1% and less than or equal to 3.5%, then increase is 2.5%	
If % change is greater than 3.5%, then increase is 2.5% plus an amount equal to 75% of the difference between the % change and 3.5%	
If % change is less than or equal to 1%, then increase is equal to the % change, but not less than 0%	
The % change will not exceed 10% in any single year	

<http://data.bls.gov/cgi-bin/surveymost>

Consumer Price Index for All Urban Consumers (CPI-U)

Series Id: CUUR0000SEHG02

Not Seasonally Adjusted

Series Title: Garbage and trash collection in U.S. city average, all urban consumers, not seasonally adjusted

Area: U.S. city average

Item: Garbage and trash collection

Base Period: DECEMBER 1983=100

Year	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
2020	491.003	494.429	495.288	494.432	494.946	496.679	498.564	500.882	501.756	503.315	504.97	508.19
2021	512.722	517.27	518.505	518.579	516.44	517.202	521.185	524.408	529.934	530.114	529.053	532.538
2022	533.078	538.313	540.719	542.564	544.546	547.554	548.187	548.706	558.254	561.09	563.816	565.185
2023	570.412	575.697	576.773	580.124	587.431	589.812	596.167	597.347	596.997	597.569	601.631	602.164
2024	606.773	610.551	610.015	611.073	609.538	611.946	614.089	615.88	619.64	621.632	627.127	627.807
2025	629.803	641.938	642.053									



GRASS VALLEY
DISPOSAL RATE ADJUSTMENT FACTOR CALCULATION

Trash Disposal Cost Change

New Rate Effective	7/1/2025	\$	96.87
<u>Minus Current Rate</u>	7/1/2024	\$	93.14
Rate Change		\$	3.73
% Rate Change			4.00%

C&D Disposal Cost Change

New Rate Effective	7/1/2025	\$	82.36
<u>Minus Current Rate</u>	7/1/2024	\$	79.19
Rate Change		\$	3.17
% Rate Change			4.00%



City of Grass Valley City Council Agenda Action Sheet

Title: Adoption of Local Responsibility Area Fire Hazard Severity Zone Maps as determined by Cal Fire

CEQA: Not a project

Recommendation: That Council holds a seconding reading of Ordinance 835, waive full reading and read by Title only, and adopt the Ordinance hereby designating the Local Responsibility Area Fire Hazard Severity Zone Maps as recommended by the California Department of Forestry and Fire Protection pursuant to Government Code Section 51178,

Prepared by: Mark Buttron- Fire Chief

Duane Strawser-Community Risk Reduction
Manager

Council Meeting Date: 05/27/2025

Date Prepared: 05/20/2025

Agenda: Consent

Background Information:

On March 11, 2025, the City Council received a detailed report and presentation regarding the new LRA Fire Hazard Severity Zone maps prepared by the Office of the State Fire Marshal (OSFM). The City actively sought and incorporated public feedback through its website, emails, and in-person comments during the City Council meeting.

On May 13th the Council held the first hearing of Ordinance 835 with no additional public comment noted.

Ordinance 835 adopts the LRA Fire Hazard Severity Zone maps in alignment with requirements for local agencies and will be submitted to the Board of Forestry and Fire Protection.

This report outlines the requirements established under existing state law regarding the designation of fire hazard severity zones in LRA as mandated by OSFM.

According to Government Code Sections 51177 to 51179, the OSFM must prepare, and release recommended maps delineating fire hazard severity zones. Local agencies within the designated areas are obligated to follow specific procedures to ensure

compliance and public involvement.

Requirements for Local Agencies

Upon receiving the recommended maps, local agencies must undertake the following actions:

- **Public Review and Comment (Within 30 Days)**

Local agencies are required to make the recommended maps available for public review and comment within 30 days of receipt. This ensures that community members have an opportunity to engage with and provide feedback on the fire hazard severity designations.

- **Adoption of Recommended Maps (Within 120 Days)**

Local agencies must adopt the recommended fire hazard severity map by local ordinance within 120 days. This process formalizes the designation and allows local governance to address fire safety measures appropriately.

- **Submission of Documents (Within 30 Days of Adoption)**

Following the adoption of the ordinance, local agencies must submit the ordinance and any other required documentation to the Board of Forestry and Fire Protection within 30 days. This step is essential for maintaining state oversight and ensuring compliance with fire safety regulations.

Limitations on Fire Hazard Severity Designations

It is crucial to note that local agencies may only increase the level of fire hazard severity as identified by the OSFM. **They are prohibited from decreasing the severity level in any designated area.**

Criteria for Designation

The OSFM categorizes areas into moderate, high, and very high fire hazard severity zones based on several factors, including:

- Fuel loading
- Slope
- Fire weather conditions
- Wind patterns identified as significant contributors to wildfire spread

The updated fire hazard severity zone mapping significantly expands the areas designated as high and very high fire hazard severity zones within the City compared to the 2008 mapping. Additionally, new areas have been identified and classified as high and moderate severity zones. These updates reflect changes in risk assessment due to factors such as evolving wildfire behavior, climate conditions, and urban growth.

Information on the new Local Responsibility Area maps and overview can be found at

www.cityofgrassvalley.com/post/fire-hazard-severity-zones-2025

Council Goals/Objectives: Exceptional Public Safety consistent with the City of Grass Valley Strategic Plan

Fiscal Impact: None

Funds Available: N/A

Account #:

Reviewed by:

Attachments: Grass Valley Local Responsibility Area Fire Hazard Map.

ORDINANCE NO. 835

AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF GRASS VALLEY TO DESIGNATE FIRE HAZARD SEVERITY ZONES

BE IT ORDAINED BY THE COUNCIL OF THE CITY OF GRASS VALLEY:

1. The City of Grass Valley ("City") hereby designates the Fire Hazard Severity Zones as recommended by the California Department of Forestry and Fire Protection pursuant to Government Code Section 51178.
2. The map, approved by the City, is hereby incorporated by reference, and entitled "City of Grass Valley Fire Hazard Severity Zones." Dated _____.
3. The official map is also located electronically on the following website:

www.cityofgrassvalley.com/post/fire-hazard-severity-zones-2025
4. This Ordinance shall be in full force and effect 30 days after its adoption under Article VII, § 2 of the Grass Valley City Charter.
5. The City Clerk shall certify to the passage and adoption of this Ordinance and shall cause the same to be published once in The Union, a newspaper of general circulation printed, published, and circulated within the City.

INTRODUCED and first read at a regular meeting of the City Council on the 13 day of May 2025.

FINAL PASSAGE AND ADOPTION by the City Council of the City of Grass Valley was at a meeting held on the ____ day of _____ 2025, by the following vote:

AYES:

NOES:

ABSENT:

ABSTAINING:

Hilary Hodge, Mayor

APPROVED AS TO FORM:

ATTEST:

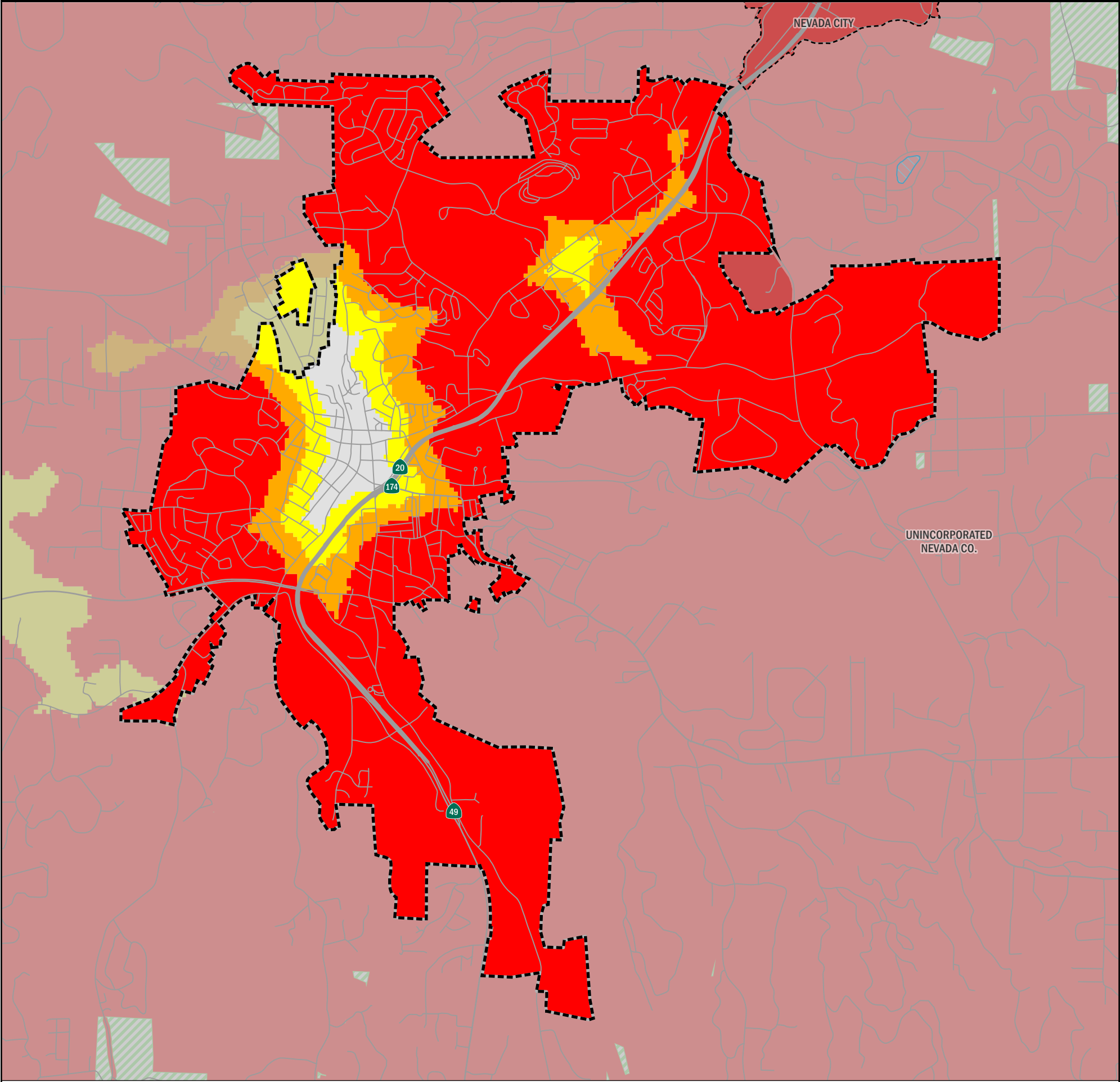
David J. Ruderman, Asst. City Attorney

Taylor Whittingslow, City Clerk



Local Responsibility Area Fire Hazard Severity Zones

As Identified by the
State Fire Marshal
January 22, 2025

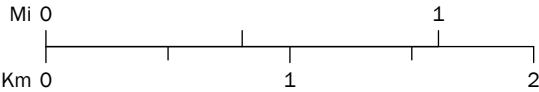


Fire Hazard Severity Zones (FHSZ) in Local Responsibility Area (LRA), as Identified by the State Fire Marshal

Very High High Moderate

Fire Hazard Severity Zones in State Responsibility Area (SRA), Effective April 1, 2024

Very High High Moderate



Projection: NAD 83 California Teale Albers
Scale: 1:31,000 at 11" x 17"

- Incorporated City
- Unzoned LRA
- Waterbody
- Federal Responsibility Area (FRA)

Government Code section 51178 requires the State Fire Marshal to identify areas in the state as moderate, high, and very high fire hazard severity zones based on consistent

statewide criteria and based on the severity of fire hazard that is expected to prevail in those areas. Moderate, high, and very high fire hazard severity zones shall be based on fuel loading, slope, fire weather,

and other relevant factors including areas where winds have been identified by the Office of the State Fire Marshal as a major cause of wildfire spread.

The State of California and the Department of Forestry and Fire Protection make no representations or warranties regarding the accuracy of data or maps. Neither the State nor the Department shall be liable under any circumstances for any direct, special, incidental, or consequential damages with respect to any claim by any user or third party on account of, or arising from, the use of data or maps.

Gavin Newsom, Governor, State of California
Wade Crowfoot, Secretary for Natural Resources, CA Natural Resources Agency
Joe Tyler, Director/Fire Chief, CA Department of Forestry and Fire Protection
Daniel Berlant, State Fire Marshal, CA Department of Forestry and Fire Protection

Data Sources:
CAL FIRE Fire Hazard Severity Zones (FHSZSRA23_3, FHSZLRA_25_1)
CAL FIRE State Responsibility Areas (SRA25_1)
City and County boundaries as of 10/22/24 (CA Board of Equalization)



City of Grass Valley City Council Agenda Action Sheet

Title: City-sponsored mural project at the Hwy 49 Underpass

CEQA: CEQA Exemption Class 1

Recommendation: Receive and File.

Prepared by: Amy Wolfson, City Planner

Council Meeting Date: 5/27/2025

Date Prepared: 5/22/2025

Agenda: Consent

Background Information:

The downtown landscape in the location of the Highway 49 underpass, at the intersections of South Auburn and Neal Streets, is visually appealing from multiple directions; however, the industrial appearance of the overpass in that area isn't consistent with downtown's charm. Staff examined how this could be addressed and identified that the overpass and its abutments are an ideal location for a "Transportation Art" project. Police Department staff spearheaded the idea and solicited mural concepts for the overpass abutments from local artists.

At their November 12, 2024 regular meeting, City Council directed staff to proceed with the process of a transportation art project application and directed staff to put the renderings and application through the City's mural process.

Project Description:

This art project seeks to have murals painted on the overpass abutments and, in some areas, the underside of the Hwy 49 overpass. Each abutment would be painted by a different artist, each of whom is a local artist who resides and works in western Nevada County. Details of the proposed art can be found in the attached document, along with a bio of each artist.

Caltrans Regulatory framework: The Caltrans Art Program includes the following guidelines to ensure safety and function:

- Must celebrate community identity,
- Must be scaled appropriately, and allow safe maintenance per Caltrans rules.
- Cannot include text, mimic traffic devices or use reflective/glaring finishes.
- Cannot include moving elements, simulated motion, or symbols like flags and logos (beyond limited sponsor recognition)
- Cannot include designs impacting structures, drainage, or sightlines.
- Must be durable and low-maintenance,
- Must be fully funded by sponsors for their lifecycle.
- Painting on structures needs Division of Maintenance approval to avoid hiding cracks or stressing bridges.

City regulatory framework: Mural regulations are outlined in the Sign Ordinance, in section 17.38.080 (F) of the City Municipal Code. Murals that illustrate the local setting, history, or cultural significance are encouraged. The review authority must find that the “colors, placement, and size of the mural are visually compatible with the structure's architecture, and that the mural will serve to enhance the aesthetics of the city”

City Approval: The mural proposal followed the City’s adopted process for murals as outlined in section 17.38.080(F) of the municipal code. The Development Review Committee reviewed the project on May 13, 2025 with a recommendation to approve the project. The planning commission approved the project as presented at their May 20, 2025 regular meeting, and made a recommendation that the two pillars with veteran plaques affixed to them be reserved for mural work that honors veteran service.



At corner of Hansen Way and So. Auburn Street



At corner of Hansen Way and Colfax Ave

Council Goals/Objectives: The mural project supports the 2022 Strategic Plan Update, Goal #1: The City of Grass Valley is dedicated to promoting programs and projects that improve livability and enhance the character and charm of Grass Valley.

Fiscal Impact: N/A

Funds Available: Privately Funded

Account #: N/A

Reviewed by: City Manager

Attachments:

1. Transportation Art Proposal

City of Grass Valley Transportation Art Proposal

Hwy 49 Overpass

City of Grass Valley Universal
Planning Application
Major- Master Sign Programs

PROPOSAL CONTENTS:

1. Background (pg.3 – 4)
2. Summary of Caltrans Transportation Art Requirements (pg. 5)
3. Partnerships and Funding (pg. 6)
4. Artist Biography, Mural Concept & Overlay (pg.7-39)
5. Copywrite Waiver Information (pg. 40)

BACKGROUND:

Downtown Grass Valley, a historical treasure in California’s Gold Rush country, radiates charm through the downtown business district. The area hums with a lively mix of past and present, where iconic landmarks like the Del Oro Theatre share the stage with modern shops and public spaces. This fusion of heritage and vitality make the area a cultural cornerstone, recognized as a California designated “Cultural District”; a distinction shared with only a dozen other locations in the state. Downtown Grass Valley draws people into its welcoming embrace as they visit Mill Street Plaza, attend a show at the Center for the Arts, or gather for special events hosted throughout the year by the chamber of commerce.

The heartbeat of this downtown lies at the busy crossroads of South Auburn Street, Neal Street, and State Highway 174. Here, the main routes converge, funneling travelers and locals alike into the bustling core of Grass Valley. Yet, just beyond this inviting gateway looms the Highway 49 overpass—a jarring counterpoint to the area’s warmth. Spatially creating the eastern edge of downtown, its stark, utilitarian bulk casts a shadow over the quaint streets below, clashing with the historical elegance that defines the district. The cold, imposing presence, disrupts the visual harmony of Grass Valley, serving as a blunt reminder of the industrial world encroaching on nostalgic charm. For years, it stood as a functional necessity but an aesthetic misfit.



In 2021, a Grass Valley police officer reimagined the overpass not as a blight, but as a blank slate ready for transformation. He envisioned a mural that could breathe life into the concrete, turning a dreary structure into a striking centerpiece. This bold idea aimed to weave art into the urban fabric, bridging the gap between the city’s storied past and its creative future. His proposal struck a chord, swiftly earning enthusiastic backing from

city administration and the City Council, all of whom saw its potential to elevate the area's spirit and pride.

With approval, the mural stands poised to redefine the overpass, splashing its drab surface with color and meaning. More than a beautification effort, it embodies Grass Valley's ability to harmonize its rich history with a vibrant, modern vision. By turning a utilitarian structure into a canvas of community appreciation, the city not only enhances its downtown appeal but also cements its legacy as a place where creativity thrives. This project promises to inspire all who encounter it, ensuring Grass Valley's unique character endures as a source of wonder for years to come.

The proposed project is fully feasible under the Caltrans Transportation Art Program guidelines, which encourage artistic enhancements to transportation infrastructure while supporting community identity. This mural aims to beautify the space and highlight the natural world surrounding our area, showcasing the Sierra Nevada foothills' rugged landscapes, native flora, and wildlife. A project of this scale and ambition is unique to the region, with no comparable transportation art example currently existing in the foothills, marking it as a pioneering effort to blend cultural expression with functional infrastructure in Nevada County.

SUMMARY OF TRANSPORTATION ART REQUIREMENTS:

The Caltrans Transportation Art Program, launched in 1977 by the California Department of Transportation (Caltrans), integrates art into the state's transportation infrastructure, enhancing highways and public spaces with community-driven works. Partnering with public agencies—cities, counties, towns, tribal governments, and non-federally recognized tribes—it allows for the installation of graphic or sculptural art in state rights-of-way, either freestanding or on features like noise barriers, retaining walls, or bridges. These pieces aim to beautify, reflect local history or character, and boost pride.

Strict guidelines ensure safety and function. Art must celebrate community identity, be scaled appropriately, and allow safe maintenance per Caltrans rules. It must not include text, mimic traffic devices (per the Manual on Uniform Traffic Control Devices), or use reflective/glaring finishes. Moving elements, simulated motion, or symbols like flags and logos (beyond limited sponsor recognition) are banned, as are designs impacting structures, drainage, or sightlines. Artworks require durability, low maintenance, and full funding by sponsors for their lifecycle. Painting on structures—latex on concrete or any on steel—needs Division of Maintenance approval to avoid hiding cracks or stressing bridges. Proposals progress through concept, preliminary, qualified, and final reviews by District Coordinators, ensuring compliance. Artists work via agencies, submitting plans and agreements like the Local Agency Agreement and Copyright License and Waiver of Moral Rights in Artwork (CLAW).

The renderings for Grass Valley's transportation art project, detailed in later pages, are designed to meet these criteria while fulfilling the city's beautification goals. We expect to transform a utilitarian space—the Highway 49 overpass—into a vibrant showcase of local heritage. These designs promise to enhance the downtown gateway, blending seamlessly with its Victorian charm and fostering community pride.

SUMMARY OF PARTNERSHIPS AND FUNDING:

In the early planning stages of Grass Valley's transportation art project, Councilwoman Haven Caravelli recognized the importance of partnering with local artists to achieve the goal. Under her leadership, the vision of incorporating many different artists into one project was born. Additionally, rather than the City trying to coordinate with individual artists, Councilwoman Caravelli suggested partnering with The Chambers Project whom she'd worked with in the past on various mural projects in other parts of downtown. Through her experience, she knew The Chambers Project had the network and expertise to bring the artists together.

The Chambers Project, an art studio and gallery in Grass Valley, helmed by Owner/Director Brian Chambers, is known for its focus on psychedelic art. Its role in Nevada County's creative scene made collaborating with the gallery a natural fit. Chambers eagerly agreed to join the effort, seeing it as a way to connect his gallery's work with a public project that could improve Grass Valley.

The Chambers Project put out a call-to-action within their network and brought in nine Nevada County artists to contribute to the project. Many had shown their work at the gallery and were willing to meet Caltrans' standards while capturing the area's history and spirit. Each artist was assigned one, and in some cases two, of the overpass's 11 support pillars where the art will ultimately be applied.

As planning moved forward, the project's cost estimate was created; \$250,000-\$300,000. These costs cover the artist fees, materials, and installation. Caltrans requires the sponsoring agency to fully fund any transportation art project, which was a challenge for City organizers. The Chambers Project came through again, connecting with a donor who agreed to cover the entire amount after learning about the project's purpose and impact.

The donor, a private individual interested in art and community improvement, committed to providing the full \$250,000-\$300,000, removing any immediate financial pressure from the City. Said donor has asked to remain anonymous, preferring attention stay on the artwork's benefit to Grass Valley.

With funding secured, this project can proceed without posing an immediate financial burden. The City will be responsible for upkeep, as required by Caltrans. Maintenance costs—such as repairs and cleaning—are expected to increase over time but should be minimal for the first few years after installation. This gives Grass Valley time to plan for future expenses while benefiting from the mural's presence.

Artiest Biography, Mural Concept & Overlay

Pg. 8-40

The following pages include artist information and their submitted renders. Each artist describes in detail how their contribution is include and inspired by the local areas natural beauty and wildlife.

Please Note: Many of the renders you will see are on a individual pillar the artist chose to use for overlay. Ultimately each of these renders will be applied to different pillars.

Artist: Alida Frey

Stated Theme: "Splendor in the Grass Valley"

Statement:

I make paintings about the mystery of the wilderness and its ability to capture or free one's psyche. Since moving to Nevada County in 2020, the flora and fauna of the Sierra foothills have presented me with endless artistic inspiration-meadows of blooming wildflowers, towering pines that seem to possess individual personalities, sprawling oak trees of many varieties.

My proposal for the Grass Valley underpass mural is a landscape depicting natural elements known and loved by locals and visitors. In the foreground is a meadow including California poppies, white linen poppies, lupines, and yarrow. Beyond the meadow is a canopy of pines including Ponderosa, Doug Fir, Sugar Pine, and Cedar. The mountains recede into the distance where they meet a Sierra sunset. My aim in this painting is that driving through the underpass might feel as though the driver is atop their favorite local vista at sunset.

Render Submission Alida Frey



Render Submission- Alida Frey (isolated)



Artist: California Heritage: Indigenous Research Project (CHIRP)

Stated Theme: The Marysville Buttes

Statement:

California Heritage: Indigenous Research Project (CHIRP) is a Tribally-guided nonprofit dedicated to Preserving, Protecting, and Perpetuating Nisenan Culture.

Due to its illegal federal termination in 1964, the Nevada City Rancheria (NCR) Nisenan Tribe is barred from accessing federal programming and services that support Tribal communities. To address the legal vacuum created by the Tribe's federal disbandment, CHIRP acts as proxy for the NCR Nisenan Tribe and its approximately 140 members.

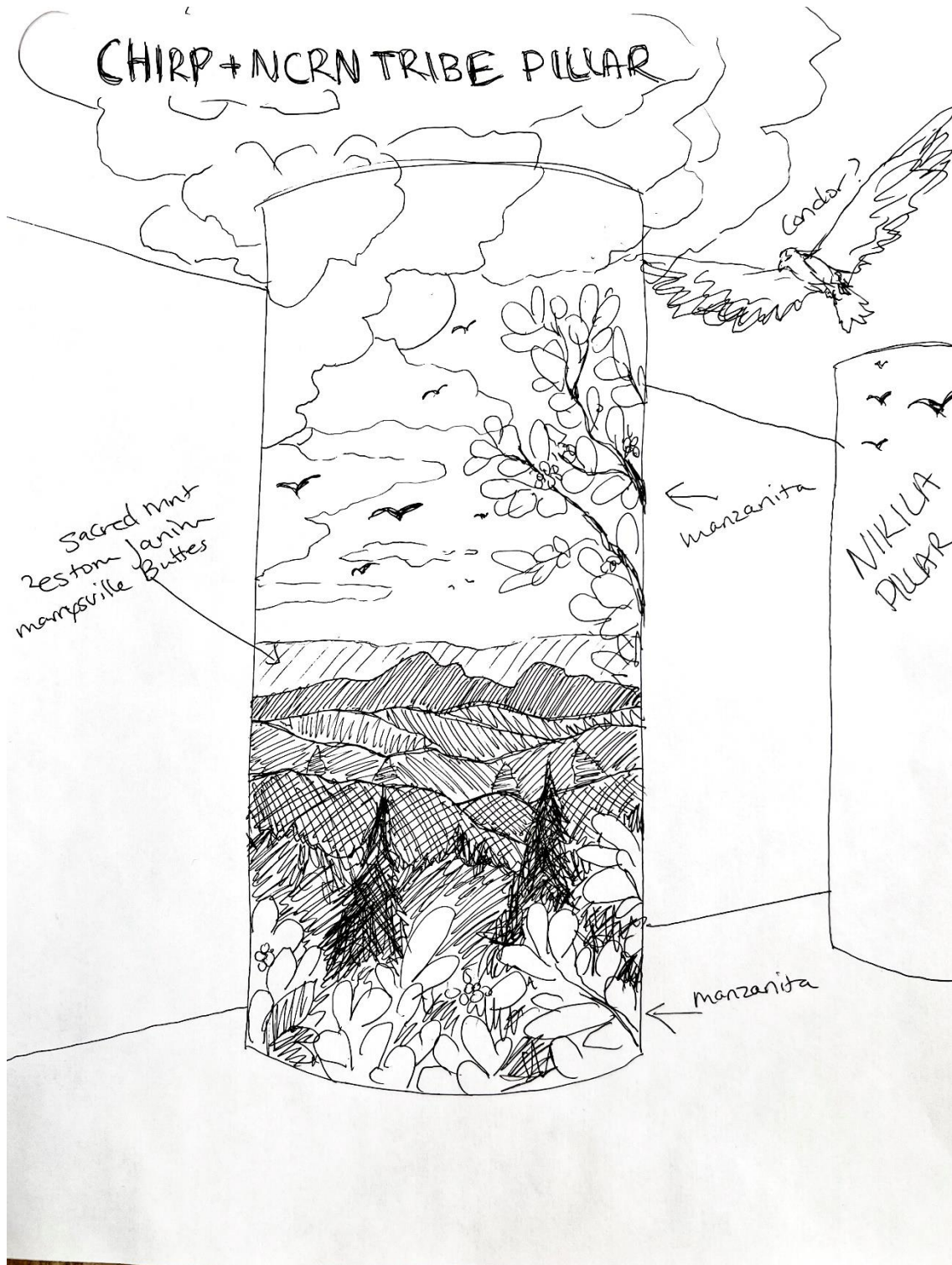
Together, CHIRP and the NCR Tribal Council work to identify, fund, and implement programs and projects to address and mitigate the ongoing social, environmental and racial injustices brought to the Tribe's Homelands in 1848, until the time when the Tribe's federal recognition and sovereignty is restored.

CHIRP and the Nevada City Rancheria Nisenan Tribe's mural pillar draws deeply from the natural landscape and cultural heritage that defines the Nisenan experience in this region. Central to the design is ʔestom janim (the Marysville Buttes), a sacred mountain range in Nisenan cosmology that holds profound spiritual significance to the Tribe and is visible from several lookout points throughout Nevada County. This sacred landmark connects past and present, grounding the mural in the rich legacy of the Nisenan people. The surrounding imagery features local plants and animals that are essential to Nisenan life and traditions, including oak trees, manzanita, and birds such as condors and flickers. These elements reflect the interconnectedness of the Nisenan people with the land, embodying their culture's enduring presence. The mural not only honors the history of this area but also celebrates its vibrant, ongoing connection to the natural world that sustains and inspires all of us.

Render Submission- CHIRP



Render Submission- CHIRP (side two)



Artist: Colin Prah

Stated Theme: Yuba Vista

Statement:

Colin Prah is a painter and illustrator currently living and working in Grass Valley, California. Born and raised in Potsdam, New York he studied illustration at universities on the east coast from 2008-2012 and lived in NYC for eight years before moving to California in 2020. Influenced by architectural renderings, psychedelia, optical illusions, scientific and futuristic illustration, he has had two solo shows at The Chambers Project in Grass Valley; Geodaesia in 2019 and Limit Sequence in 2022.

Yuba Vista is a proposed mural inspired by the light cascades within the river valleys of the Sierra Nevada. The curving and steep channels cut by local rivers are a favorite destination for locals and travelers to experience the natural wonder of the Sierra foothills with their dense vegetation and shifting illumination through the passing day. Color selection is built on the early morning and late evening light effects bringing purples, blues and reds into the greenery of the trees as sun and shadow mix with mist and moisture. The column structure to be painted provides a circular composition for this illusion of distant space to repeat back on itself creating an inside out panoramic view of an idealized local river valley.

Render Submission- Colin Prahl



Render Submission- Colin Prahl (isolated)



Artist: Damon Soule

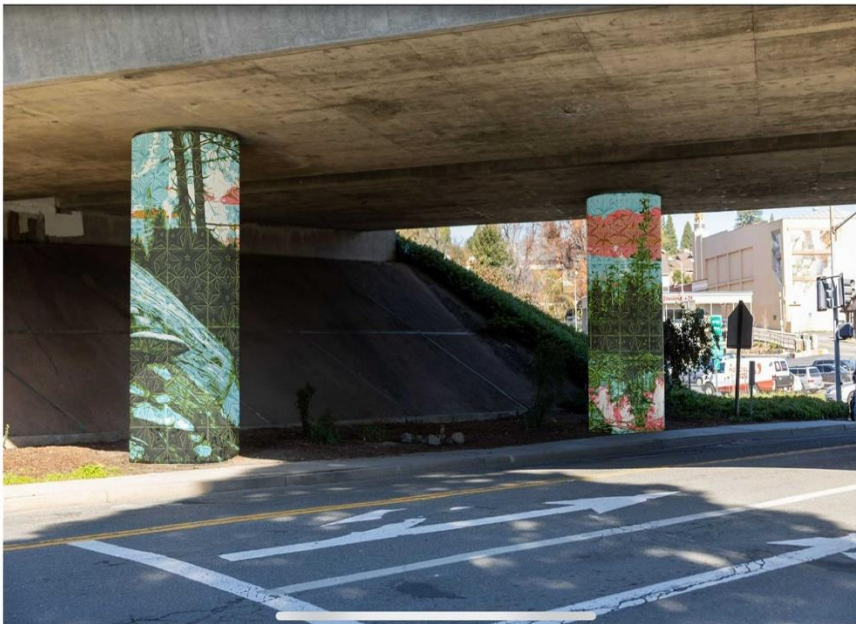
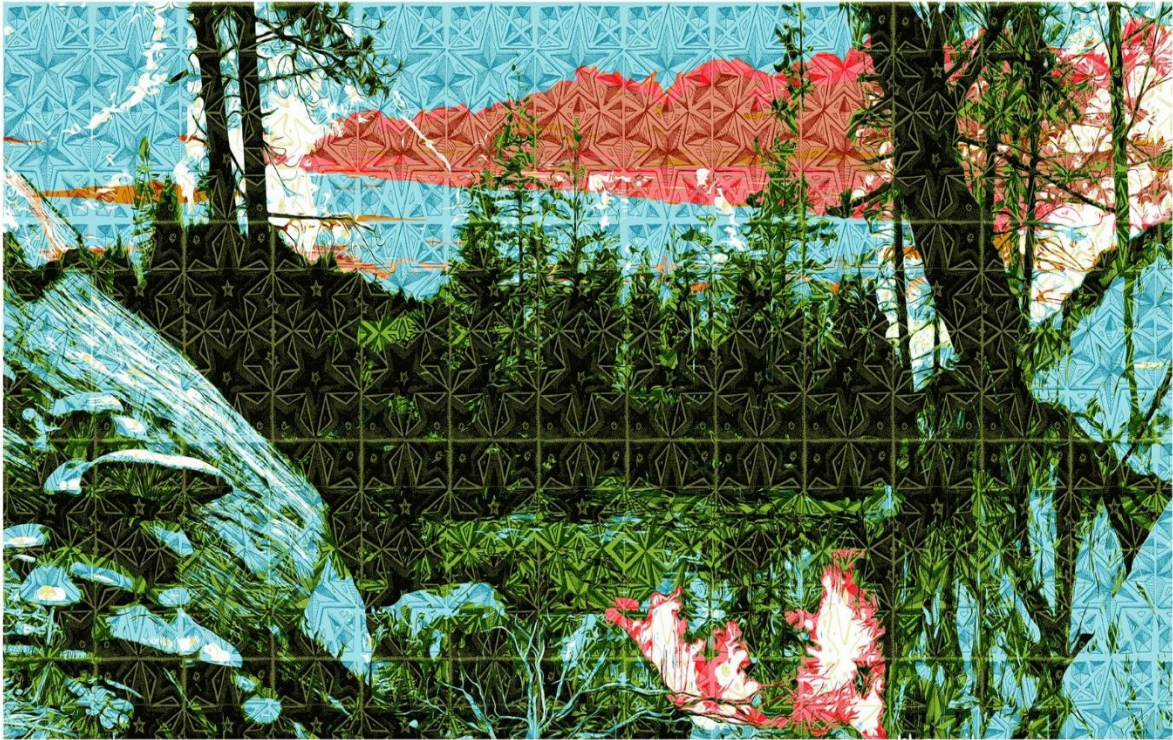
Stated Theme: Local Landscape and Hidden Details

Statement:

Damon Soule is a painter and installation artist who has been practicing full-time for nearly 30 years. Inspired by nature, geometry, physics, metaphysics, patterns, and synchronicity, he primarily creates abstract art but occasionally incorporates figurative elements obfuscated with geometric patterns. His work often features dynamic movement, shapes, and textures, reflecting his view of art as not just a career but a way of being and thinking about the world and its hidden spaces. Deeply influenced by his surroundings, Damon moved to Grass Valley in 2014, drawn by the friendly community, the emphasis on local businesses, and the natural beauty of the area.

His public mural proposal in Grass Valley, CA, is based on a collage of photos taken on nature hikes along local trails. The photos feature native tree, plant, and fungi species. The mural aims to capture the essence of the local landscape and its hidden details, blending geometric elements with nature's forms to create a harmonious visual experience.

Render Submission- Damon Soule



D Soule

Artist: Forest Aliya

Stated Theme: Black Oak in Nevada County

Statement:

Forest Aliya is fine art mural painter. She has lived locally in Nevada City, Ca for 14 years. She has been an active artist in the community of Nevada County and beyond for many years. She has received her Master of Fine Arts at Pacific Northwest College of the Arts in 2019. Her local murals can be seen at Alternative Resource Center in Grass Valley, a portrait of Lotta Crabtree in the lobby of the Nevada City theater, and assisted Sarah Coleman in the WolfCreek Mural located the McKnight Shopping center on the side of Target. Her personal artwork has been exhibited nationally and internationally.

“My column mural design for the Grass Valley Underpass project will be a celebration and appreciation of the native Black Oak in Nevada County. I will portray with exterior acrylic paint and nova color mural paint the Black Oak in the wet winter season. It adorns itself with beautiful array of colorful turkey tail mushrooms and oyster mushrooms. When it feels vulnerable to the weather and insects it covers itself with bright green moss, mekera meriziesli and a hanging lace lichen, and Flavoparmelia lichen. My design will show all of the plant life growing simultaneously and symbiotically together on the surface of the Black oak helping it survive while it sleeps during the winter months.”

Render Submission- Forest Aliya



Render Submission- Forest Aliya (isolated)



Artist: Julian Vadas

Stated Theme- Yuba

Statement:

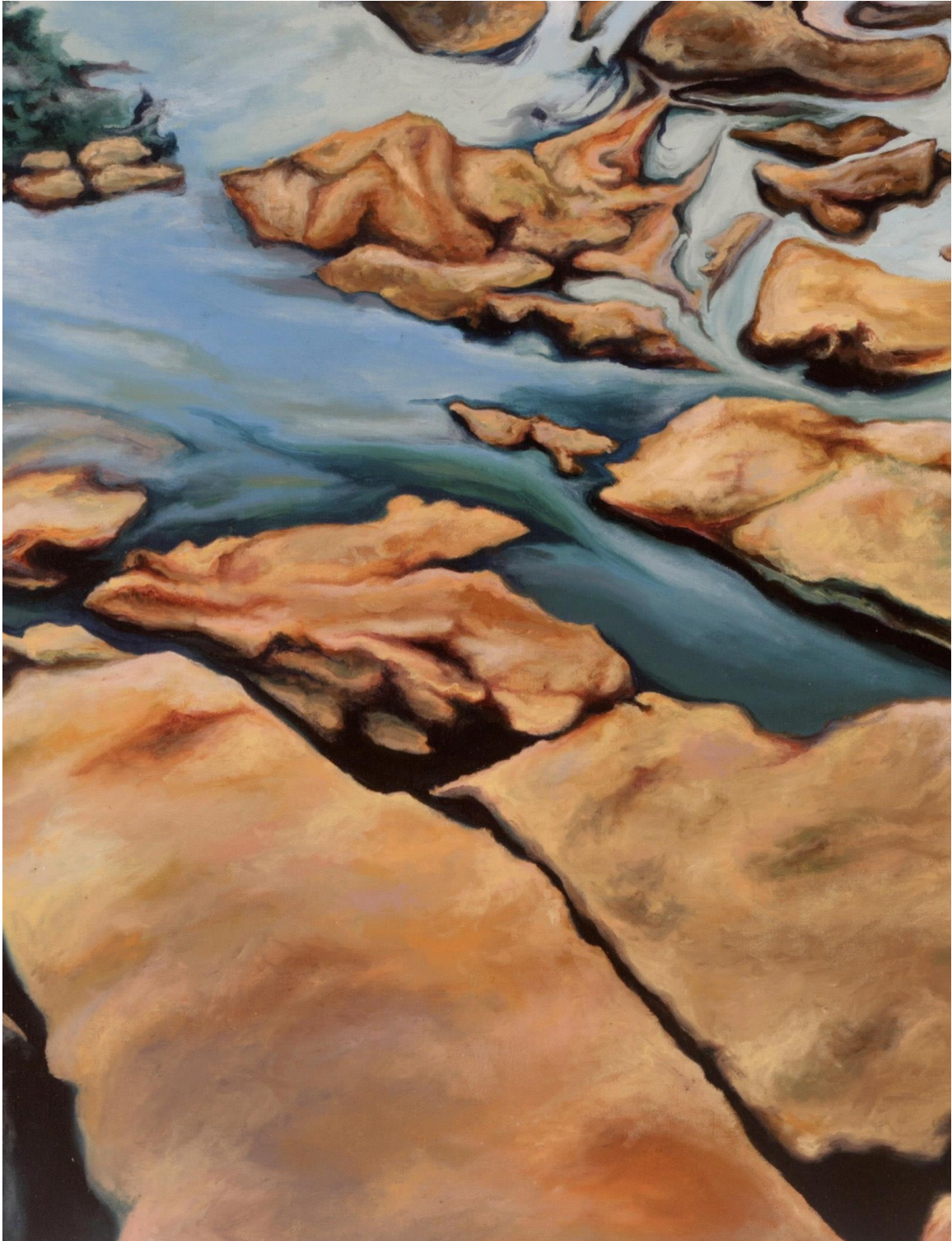
Julian Vadas is a visual artist who has been in Nevada County since 2017. Julian is originally from Ohio, and he completed a Bachelor of Fine Arts in painting from the State University of New York at Potsdam in 2009. He specializes in elaborate abstractions in acrylic or oil. He has worked and exhibited in a variety of locations around the world before landing in Nevada County. Julian's studio and gallery are located in a historic building in downtown Nevada City and his space has become a staple of the Nevada City Artwalk in recent years.

Julian's project "Yuba" is a proposal for the CalTrans Grass Valley Underpass Mural. The composition features the iconic granite of the Yuba river canyon in the foreground. An angled perspective leads to the trademark turquoise waters of the Yuba weaving its way through a maze of fascinating geology.

Render Submission- Julian Vadas



Render Submission- Julian Vadas (isolated)



Artist: Justin Lovato

Stated Theme: New Color to the Neighborhood

Statement:

Born in 1986 in Northern California, Justin Lovato is a self-taught artist who found his passion and artistic home in boundary-pushing styles that range from Optical Art to Surrealist. Lovato is inspired by the purest art forms found in nature – patterns, bifurcating ratios of plant growth, or clouds creating light swirling sunset or sunrise skies. His connection to nature is undeniable in his work. From living in the lush mountainous terrain of western Washington to the rolling hills of the western Sierra Nevada in Northern California, his work cultivates an aesthetic appreciation and concern for the natural world. Nowhere is this concept better represented than in his mural work, especially in the city of Grass Valley, where the artist drew from his appreciation of Rick Griffin, and the psychedelic poster artists. The result is a playful representation of the area's history as a Gold Rush town and the natural beauty it still offers. The mural inspired the city to work with other artists. Grass Valley is now a designated Arts and Cultural District by the California Arts Council.

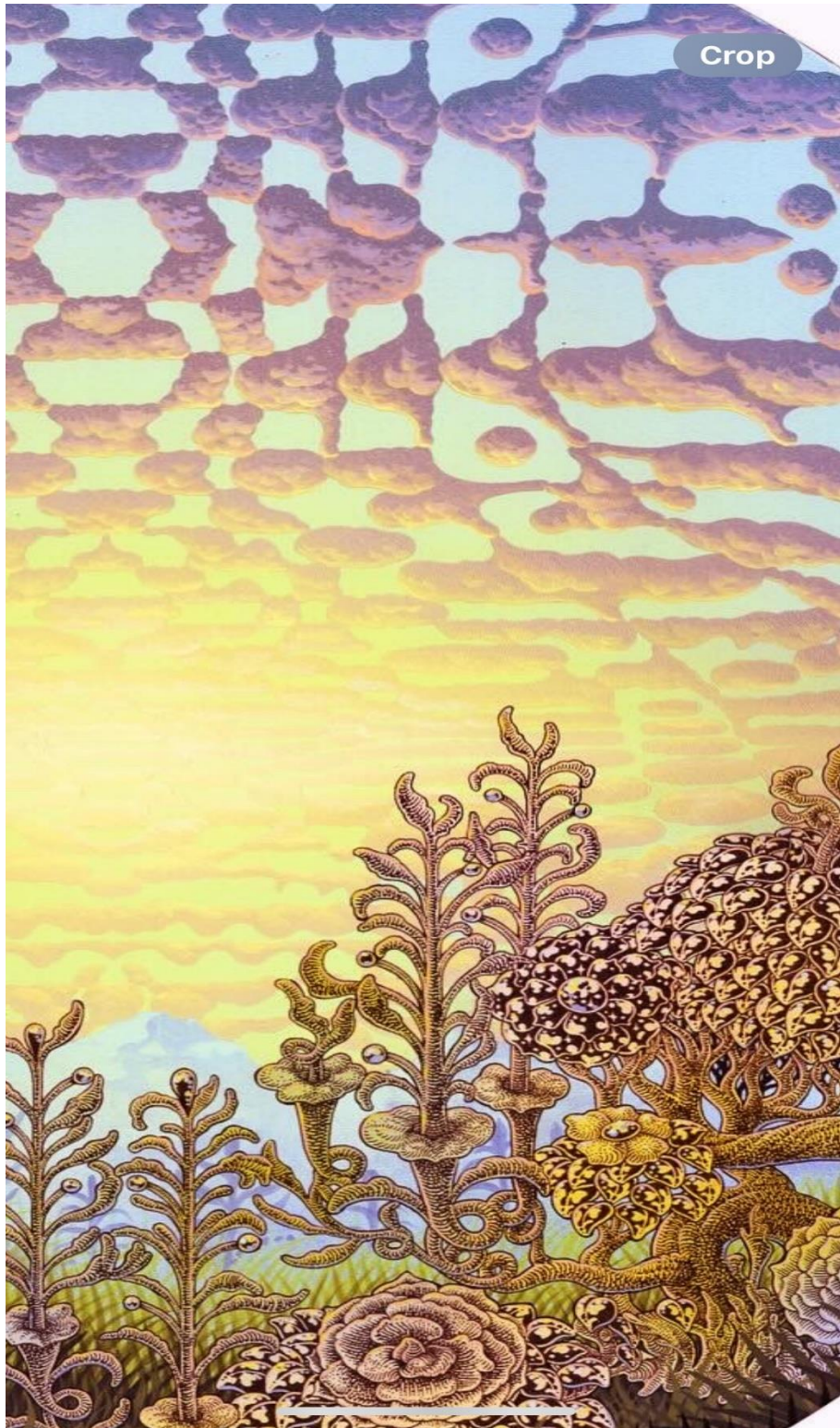
As a Nevada City resident who loves his home and is raising a family here, I'm thrilled to possibly be doing another mural in Grass Valley. In 2017 while painting the "Grass Valley" mural on East Main St it was a great opportunity to share my art with the public, but also to interface and connect with the locals. Friends, strangers and people of all ages were able to see the process of a piece of art being made, and I got to share my knowledge and hopefully inspire some younger people interested in pursuing the arts.

We intend to bring some new color to the neighborhood that will reflect and emphasize the beauty of our community and its striking natural environment. I'm looking forward to contributing my work to make a vibrant addition to the local atmosphere of Grass Valley with a remarkable roster of other artists.

Render Submission- Justin Lovato



Render Submission- Justin Lovato (isolated)



Artist: Nikila Badua

Stated Theme: Returning Home

Statement:

Born in the Hawaiian Islands and raised between Oahu and the Bay Area, Nikila is a Cultural Community Artist working under the alias “MamaWisdom1”. Self-taught in the multidisciplinary arts as a muralist, designer, performer, and arts educator, she has dedicated her skills to serving cultural and community projects for over 25 years. Her work as an advocate and grassroots organizer for youth, indigenous, and environmental movements has played an influential role within shaping her creative path, utilizing the arts as a tool for decolonization, educational reform, and building cultural relations.

“Returning Home” honors the northern flicker, a sacred bird to the Nisenan and many California tribes, whose feathers have been used for centuries in traditional headdresses. A member of the woodpecker family, the flicker’s distinct triangular markings reflect patterns found in Indigenous art around the world. As a symbol of renewal, the flickers in this design spread their wings to open the path for the return of the Chinook salmon, once abundant in Northern California’s waterways. Salmon hold deep cultural and spiritual significance for native California tribes, appearing at the heart of creation stories as a teacher and elder guiding the human race. Historically thriving in the South Yuba River, giant salmon sustained indigenous communities through winter, but habitat destruction, dams, and environmental changes have pushed Chinook salmon to endangered levels throughout California. In August 2024, a historic initiative reintroduced Chinook salmon into the Yuba River, marking a crucial step in restoring balance to the ecosystem and honoring the Indigenous tribes who have long advocated for their return as part of a larger commitment to environmental stewardship, resilience, and the interwoven balance of land, water, and life.

Render Submission- Nikila Badua

TITLE OF ARTWORK: "RETURNING HOME"

ARTIST: NIKILA BADUA AKA MAMAWISDOM1



Render Submission- Nikila Badua (isolated)

TITLE OF ARTWORK: "RETURNING HOME"

ARTIST: NIKILA BADUA AKA MAMAWISDOM1



TITLE OF ARTWORK: "RETURNING HOME"

ARTIST: NIKILA BADUA AKA MAMAWISDOM1



Artist: Oliver Vernon

Stated Theme: Manzanita

Statement:

I moved from the East Coast to California in 2010. Where I come from in upstate New York, Manzanita Trees do not exist. After moving here I was seduced by their ubiquitous beauty. The deep red color of the trunks and branches are like wine, and when the rain comes the color only intensifies into saturated glossy radiance. The movement of the branches twist into flowing patterns which often surprise with their irregular design, as if they were artists themselves seeking to find their own individual sculptural expression. The bark is as smooth as human skin, and as it wraps the contours of the hardwood it further invokes reference to human musculature. The complex beauty of its seasonal shedding is a continuing reminder of renewal. The flowers and berries show up part-time to offer another layer of harmonious color to the palette, with their blending combinations of whites, pinks and yellows. The leaves are like pastel mint coins.

Grass Valley is a place both of rich history and progressive thinking, with many alternate paths converging in a contemporary discourse. My concept for the mural is a fusion of old and new, representing the natural beauty that preceded our arrival, and the new trajectories that are shaping its future.

Render Submission- Oliver Vernon



Render Submission- Oliver Vernon (isolated)



Artist: Sarah Coleman

Stated Theme: Calm, Peaceful Feelings

Statement:

I have lived in and around Nevada County for most of my life. The beautiful natural environment and the creative, soulful community make it hard to leave.

The imagery in this proposal is Nevada County through and through. The sandhill cranes fly overhead every Spring and Fall marking the seasonal changes. The pine needles create star-like shapes and fill the air with a fresh forest aroma. Other flora like milkweed provide important parts of the food chain for migrating butterflies. The legacy of gold in the hills captivates all with its shine and lore.

This is a dream-like interpretation of Nevada County. It is meant to promote calm, peaceful feelings and gratitude for the beauty we are surrounded by. I hope it will inspire all who pass by, whether on foot or in cars.

Render Submission- Sarah Coleman



Render Submission- Sarah Coleman (isolated)



Artist: Ursula Xanthe

Stated Theme: Celebration of the Flora and Fauna

Statement:

Ursula Xanthe Young is a artist and muralist, local to the area for 15+ years, and has created a plethora of large scale murals in the local area, around the US and beyond. Recently she has been working with school kids on several large scale school mural projects in Nevada County.

Our local ecosystem is fragile, and non-native species threaten the ones that have been here for centuries. The projected mural on one of the underpass posts will be a celebration of the flora and fauna that are native to Nevada County. Ursula's vision for this artwork will be to create a landscape built up of layers of silhouetted Sierra mountain ranges as the background layer, the mid-ground will be of a ponderosa pine forest featuring local birds: hawks, stellar jay and more. The foreground will be full of her signature bright orange California poppies, and other local wildflowers, such as lupine & yarrow. She plans to include local butterfly and moth species into the final design, creating a mural that contrasts bright colored and rendered florals against the shades of mountain backgrounds - that will be easily identifiable to passers-by.

Render Submission- Ursula Xanthe



Grass Valley Underpass Project

05.25.2024

MURAL PROPOSAL BY ARTIST URSULA X. YOUNG

Render Submission- Ursula Young (isolated)



COPYWRITE WAIVER INFORMAITON:

All nine Nevada County artists contributing to the Grass Valley transportation art project have submitted copyright waivers as required under the Caltrans Transportation Art Program, specifically the Copyright License and Waiver of Moral Rights in Artwork (CLAW). Due to the multi-page nature of each waiver, they are not included in this proposal to conserve space; however, these documents are fully executed and available upon request for review by relevant stakeholders or Caltrans officials.



City of Grass Valley City Council Agenda Action Sheet

Title: Rezone and use permit application by Granite Wellness to change the zoning of a 3.31 acre parcel, APN 035-330-021, from Central Business District (C-2) to the Community Business District (C-1) zoning designation, and a Use Permit for an in-patient Withdrawal Management Facility.

CEQA: CEQA Exemption Class 1

Recommendation: The planning commission recommends that City Council approve the Re-zone application by Granite Wellness from the Central Business District (C-2) to the Community Business District (C-1) zoning designation, and approve the Use Permit project as presented, or as modified at the public hearing, which includes the following actions:

1. Adopt Resolution 2025-17, determining that the Zoning Map Amendment and the Conditional Use Permit are Categorically Exempt pursuant to Section 15301, Class 1, of the California Environmental Quality Act (CEQA) and Guidelines, as detailed in the staff report and adopt the attached Notice of Exemption (NOE) (Attachment 1; and
2. Introduce the attached Ordinance 836 to adopt a zoning amendment to rezone a portion of APN: 035-330-021 from Central Business District (C-2) to the Community Business District (C-1), waive full reading, and read by Title Only (Attachment 2); and
3. Adopt Resolution-18 approving the Use Permit to allow a use consistent with "Medical Services - Extended Care," pursuant to Table 2-10, Allowed Land Uses and Permit Requirements for Commercial and Industrial Zone, of the City Municipal Code in accordance with the Conditions of Approval as presented in the staff report (Attachment 3).

Prepared by: Amy Wolfson, City Planner

Council Meeting Date: 5/27/2025

Date Prepared: 5/21/2025

Agenda: Public Hearing

Background Information:

In 2009 the City Council adopted Resolution 2009-82 and Ordinance 710 to re-designate the subject property from a residential general plan designation to a commercial designation, and rezone the property from Single-Family Residential (R-1) zoning to Central Business District (C-2). The General Plan and zoning amendment applications were made in order to accommodate a treatment/social service facility by the applicant at that time, Community Recover Resources. In 2011 the treatment facility was constructed in three buildings, known as "Center for Hope" for which each building

was designed to accommodate different stages of treatment: Service Center, Residential Treatment, and Transitional Housing according to the building permit.

The current owner, Granite Wellness, approached Planning staff in December 2024 indicating their desire to provide in-patient treatment at the site to convert some of their facility space from “Recovery Residence” services to a Withdrawal Management facility. At that time, staff verified that the in-patient services being offered were medical in nature and therefore was categorized as a “Medical Use Extended Care” facility, which is not permitted in the C-2 zoning designation, but could be permitted in the C-1 designation with a Use Permit.

At their meeting held April 15, 2025, the planning commission reviewed the proposed rezone and use permit and recommended approval as presented with 3 yeas, 1 abstention, and 1 absent.

Project Description: This application entails a rezone and use permit application by Granite Wellness to change the zoning of a portion of a 3.31-acre parcel, APN 035-330-021, from Central Business District (C-2) to the Community Business District (C-1) zoning designation to accommodate a Withdrawal Management Facility through a Conditional Use Permit. The current facility is authorized to provide recovery care. Granite Wellness is proposing to change the use of the building to a withdrawal management facility with inpatient care (extended care). Medical Use Extended Care is defined in the municipal code as “residential facilities providing nursing and health-related care as a primary use with in-patient beds.” Overall, the C-1 zoning designation allows fewer and less intense uses than C-2, so the rezone request is considered a “downzone” from the current zoning designation. Both the C-1 and C-2 zoning designations are consistent with the commercial general plan designation so no amendment is required. No physical changes to the site are being requested as a result of this zoning map amendment and use permit. The zoning amendment allows the existing operation to allow inpatient medical care through the use permit process.

Council Goals/Objectives: This supports 2022 Strategic Plan Update Goal # 4: the City of Grass Valley encourages a robust and sustainable economy that reflects diverse employment opportunities that support the values of Grass Valley..

Fiscal Impact: N/A

Funds Available: N/A

Account #: N/A

Reviewed by: City Manager

Attachments:

1. Resolution 2025-17, Categorical Exemption Determination
2. Ordinance 836, Zoning Map Amendment
3. Resolution 2025-18, Use Permit Approval
4. Vicinity/Aerial Map
5. Applications
6. Application Justification Letter
7. Responses to PD Questions
8. Letter of Support
9. Proposed Floor Plan

Granite Wellness Rezone (25PLN-01)

Attachment List

1. Resolution 2025-17, Categorical Exemption Determination
2. Ordinance 836, Zoning Map Amendment
3. Resolution 2025-18, Use Permit Approval
4. Vicinity and Aerial Exhibit
5. Applications (Universal, Zoning Amendment, Use Permit)
6. Applicant Justification Letter
7. Responses to Police Chief Questions
8. Letters of Support
9. Proposed Floorplan

**A RESOLUTION OF THE CITY COUNCIL OF THE
CITY OF GRASS VALLEY MAKING A DETERMINATION OF
CATEGORICAL EXEMPTION UNDER THE CALIFORNIA
ENVIRONMENTAL QUALITY ACT (CEQA) GUIDELINES
SECTION 15301 FOR THE APPROVAL OF A ZONING MAP
AMENDMENT AND CONDITIONAL USE PERMIT FOR
GRANITE WELLNESS AT 159 BRENTWOOD DRIVE, APN:
035-330-021**

WHEREAS, on May 17, 2025 the City gave public notice of the public hearing by advertising in the Union, a newspaper of general circulation within the City of Grass Valley, and by mailing notices to property owners within 300 feet of the Project; and

WHEREAS, on May 27, 2025, the City Council held a duly noticed public hearing at which interested persons had an opportunity to testify in support of, or opposition to, a proposed Zoning Map Amendment to Rezone a portion of APN 035-330-021 from the Central Business (C-2) zoning designation to the Community Business District (C-1) zoning designation, and Conditional Use Permit application to allow extended care within the Granite Wellness withdrawal management facility.

Now, therefore, the City Council of the City of Grass Valley does hereby resolve as follows:

SECTION 1. That the Zoning Map Amendment and Conditional Use Permit are consistent with Categorical Exemption Class 1, which applies to “existing facilities” that involve “negligible or no expansion of use,” as detailed in Exhibit A. In this case, there is no physical expansion of the building and the use as a Withdrawal Management Facility is anticipated to have similar environmental impacts as the historic use as a residential recovery facility. Furthermore, uses permitted in the C-1 zoning designation are generally considered to be less intense than C-2 uses and therefore the rezone for the already developed property is not anticipated to have further environmental impact.

SECTION 2. This Resolution shall be effective immediately upon its adoption.

SECTION 3. The City Clerk shall certify the adoption of this Resolution and certify this record to be a full true, correct copy of the action taken.

PASSED AND ADOPTED by the City Council of the City of Grass Valley at a regular meeting held the 27th day of May, 2025, by the following vote:

AYES:

Page 2

NOES:
ABSENT:
NOT VOTING:

Hilary Hodge, Mayor
City of Grass Valley

ATTEST:

Taylor Whittingslow, Deputy City Manager
City of Grass Valley

APPROVED AS TO FORM:

Michael G. Colantuono, City Attorney
City of Grass Valley

Exhibit A: Notice of Exemption for the Granite Wellness Zoning Map Amendment and
Use Permit at APN: **035-330-021**

Notice of Exemption

Appendix E

Item # 8.

To: Office of Planning and Research
P.O. Box 3044, Room 113
Sacramento, CA 95812-3044

County Clerk

County of: Nevada

950 Maidu Avenue

Grass Valley, CA 95959

From: (Public Agency): City of Grass Valley
125 East Main Street
Grass Valley, CA 95945

(Address)

Project Title: Granite Wellness Rezone and Use Permit ApplicationProject Applicant: Granite Wellness

Project Location - Specific:

159 Brentwood Drive, APN: 035-330-021

Project Location - City: Grass Valley Project Location - County: Nevada

Description of Nature, Purpose and Beneficiaries of Project:

A rezone and use permit application by Granite Wellness to change the zoning of a portion of a 3.31 acre parcel, APN 035-330-021, from Central Business District (C-2) to the Community Business District (C-1) zoning designation, and a Use Permit for an in-patient Withdrawal Management Facility.

Name of Public Agency Approving Project: City of Grass ValleyName of Person or Agency Carrying Out Project: Granite WellnessExempt Status: **(check one):**

- ☐ Ministerial (Sec. 21080(b)(1); 15268);
- ☐ Declared Emergency (Sec. 21080(b)(3); 15269(a));
- ☐ Emergency Project (Sec. 21080(b)(4); 15269(b)(c));
- ☒ Categorical Exemption. State type and section number: 15301
- ☐ Statutory Exemptions. State code number: _____

Reasons why project is exempt:

Pursuant to the California Environmental Quality Act (CEQA), an Initial Study is required to be prepared in the absence of an applicable exemption pursuant to CEQA Guidelines. In this case, the Rezone and Use Permit is consistent with Categorical Exemption Class 1, which applies to "existing facilities" that involve "negligible or no expansion of use." In this case there is no physical expansion of the building and the use as a Withdrawal Management Facility is anticipated to have similar environmental impacts as the historic use as a residential recovery facility. Furthermore, uses permitted in the C-1 zoning designation are generally considered to be less intense than C-2 uses and therefore the rezone for the already developed property is not anticipated to have further environmental impact.

Lead Agency

Contact Person: Amy Wolfson, City Planner Area Code/Telephone/Extension: 530-274-4711

If filed by applicant:

1. Attach certified document of exemption finding.
2. Has a Notice of Exemption been filed by the public agency approving the project? Yes No

Signature: _____ Date: _____ Title: City Planner

Signed by Lead Agency Signed by Applicant

Authority cited: Sections 21083 and 21110, Public Resources Code.
Reference: Sections 21108, 21152, and 21152.1, Public Resources Code.

Date Received for filing at OPR: _____

ORDINANCE NO. 836

AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF GRASS VALLEY APPROVING A ZONING MAP AMENDMENT FROM CENTRAL BUSINESS DISTRICT (C-2) TO THE COMMUNITY BUSINESS DISTRICT (C-1) ZONING DESIGNATION FOR A PORTION OF PROPERTY AT ASSESSOR'S PARCEL NUMBER (APN) 035-330-021, GRASS VALLEY, CALIFORNIA

WHEREAS, a complete application was filed by Granite Wellness to rezone a portion of APN 035-330-021 from the Central Business District (C-2) to the Community Business District (C-1) zoning designation as provided in Exhibit A; and

WHEREAS, no General Plan Policies conflict with the proposed zoning map amendment; and

WHEREAS, the Planning Commission, after considering public comment, held a duly noticed public hearing and reviewed the draft Ordinance at its regular meeting held on April 15, 2025 and voted 3 ayes, 1 abstention, and 1 absent to recommend adoption by the City Council; and

WHEREAS, pursuant to development ordinance and statutory requirements, the City of Grass Valley made due public notification of the pending zoning map amendment.

BE IT ORDAINED BY THE COUNCIL OF THE CITY OF GRASS VALLEY:

SECTION 1. RECITALS. The recitals and findings set forth above are true and correct and incorporated herein by reference.

SECTION 2. The City of Grass Valley City Council adopts the zoning map amendment, which is shown on "Exhibit A" attached hereto.

SECTION 3. CEQA FINDINGS. This Ordinance for a Zoning Map Amendment is consistent with Categorical Exemption Class I, which applies to "existing facilities" that involve "negligible or no expansion of use." In this case, there is no physical expansion of the building and the use as a Withdrawal Management Facility is anticipated to have similar environmental impacts as the historic use as a residential recovery facility. Furthermore, uses permitted in the C-1 zoning designation are generally considered to be less intense than C-2 uses and therefore the rezone for the already developed property is not anticipated to have further environmental impact.

SECTION 4. SEVERABILITY. If any section, subsection, sentence, clause, phrase or portion of this Ordinance or its application to any person or circumstance is held to be invalid or unconstitutional by the decision of any court of competent jurisdiction, such decision shall not affect the validity of the remaining portions of this Ordinance or its application to other persons and circumstances. The City Council of the City of Grass Valley declares that it would have adopted this Ordinance and each section, subsection, sentence, clause, phrase or portion thereof despite the fact that any one or more sections, subsections, sentences, clauses, phrases, or portions be declared invalid or unconstitutional and, to that end, the provisions hereof are hereby declared to be severable.

SECTION 5. Effective Date. This Ordinance shall be in full force and effect 30 days after its adoption under Article VII, § 2 of the Grass Valley City Charter.

SECTION 6. Publication. The City Clerk shall certify to the passage and adoption of this Ordinance and shall cause the same to be published once in *The Union*, a newspaper of general circulation printed, published, and circulated within the City.

INTRODUCED and first read at a regular meeting of the City Council on the 27th day of May, 2025.

FINAL PASSAGE AND ADOPTION by the City Council was at a meeting held on the _____ day of _____ 2025, by the following vote:

AYES:

NOES:

ABSENT:

ABSTAINING:

Hilary Hodge, Mayor
City of Grass Valley

APPROVED AS TO FORM:

ATTEST:

Michael G. Colantuono, City Attorney

Taylor Whittingslow, City Clerk

Ordinance 836, Exhibit A

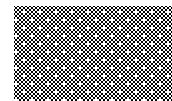
Proposed Zoning Map

Amendment Granite Wellness

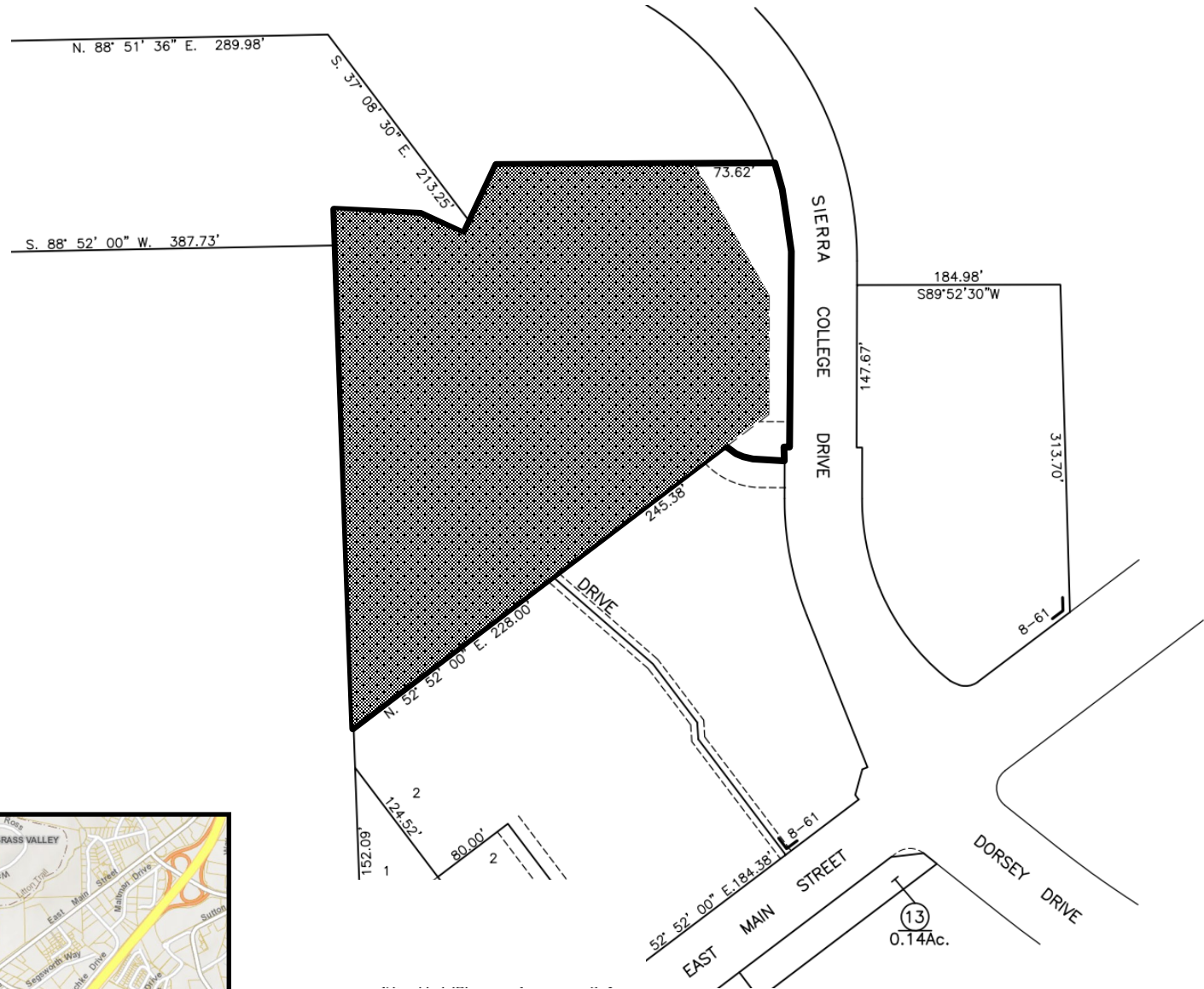
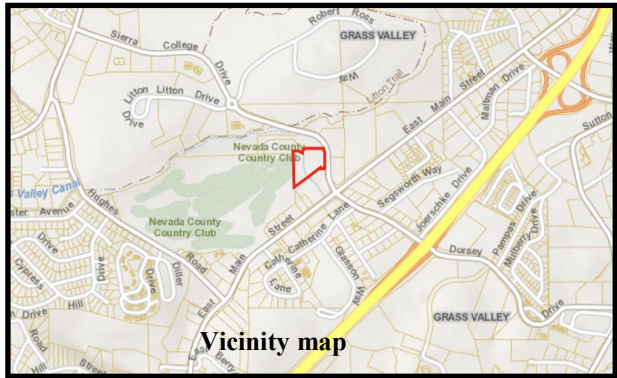
25PLN-01



Subject Parcel



Portion of parcel to be rezoned from C2 to C1



**A RESOLUTION OF THE CITY COUNCIL OF THE
CITY OF GRASS VALLEY APPROVING A USE PERMIT TO
ALLOW A USE CONSISTENT WITH “MEDICAL SERVICES –
EXTENDED CARE,” PURSUANT TO TABLE 2-10, ALLOWED
LAND USES AND PERMIT REQUIREMENTS FOR
COMMERCIAL AND INDUSTRIAL ZONE, OF THE CITY
MUNICIPAL CODE**

WHEREAS, the City of Grass Valley received a complete application for the Granite Wellness rezone and use permit request to allow a withdrawal management facility to operate along with the existing residential care/transitional housing facility (25PLN-01); and

WHEREAS, the 2020 General Plan designates the project site as Commercial (C) and Granite Wellness withdrawal management facility is consistent with the General Plan; and

WHEREAS, the proposed project is allowed within the Community Business District (C-1) zone with approval of a use permit and complies with all other applicable provisions of the Development Code and the City Municipal Code; and

WHEREAS, the design, location, size, and operating characteristics of the proposed activity are compatible with the existing and future land uses in the vicinity; and

WHEREAS, Conditions of Project Approval as outlined in Exhibit A, have been applied to ensure the site and project, are physically suitable in terms of design, location, shape, size, operating characteristics, and the provision of public and emergency vehicle (e.g., fire and medical) access and public services and utilities (e.g., fire protection, police protection, potable water, schools, solid waste collection and disposal, storm drainage, wastewater collection, treatment, and disposal, etc.), to ensure that the requested zone designation and the proposed or anticipated uses and/or development would not endanger, jeopardize, or otherwise constitute a hazard to the property or improvements in the vicinity in which the property is; and

WHEREAS, a Notice of Exemption has been adopted pursuant to Section 15301, Class 1, of the California Environmental Quality Act (CEQA) and Guidelines.

Now, therefore, the City Council of the City of Grass Valley does hereby resolve as follows:

SECTION 1. That the City of Grass Valley approves the Use Permit to allow a use consistent with “Medical Services – Extended Care,” pursuant to Table 2-10, Allowed Land

Uses and Permit Requirements for Commercial and Industrial Zone, of the City Municipal Code in accordance with the Conditions of Approval as presented in the staff report; and

SECTION 3. This Resolution shall be effective upon the effective date of Ordinance 836, rezoning the site from C-2 to C-1.

SECTION 4. The City Clerk shall certify the adoption of this Resolution and certify this record to be a full true, correct copy of the action taken.

PASSED AND ADOPTED by the City Council of the City of Grass Valley at a regular meeting held the 27th day of May, 2025, by the following vote:

AYES:

NOES:

ABSENT:

NOT VOTING:

Hilary Hodge, Mayor
City of Grass Valley

ATTEST:

Taylor Whittingslow, Deputy City Manager
City of Grass Valley

APPROVED AS TO FORM:

Michael G. Colantuono, City Attorney
City of Grass Valley

Exhibit A: Conditions of Project Approval, 25PLN-01

CONDITIONS OF APPROVAL:

PLANNING:

1. The approval date for the Use Permit shall be effective upon the effective date of Ordinance 2025-836, rezoning the site from C-2 to C-1. This project is approved for a period of one year unless the project has been effectuated or the applicant requests a time extension that is approved by the Development Review Committee pursuant to the Development Code.
2. The project approval is for use of the subject site as an in-patient Withdrawal Management Facility that operates in the manner indicated in the application and as presented at the public hearing.
3. The applicant shall file for a sign permit prior to erecting any exterior signage.

BUILDING:

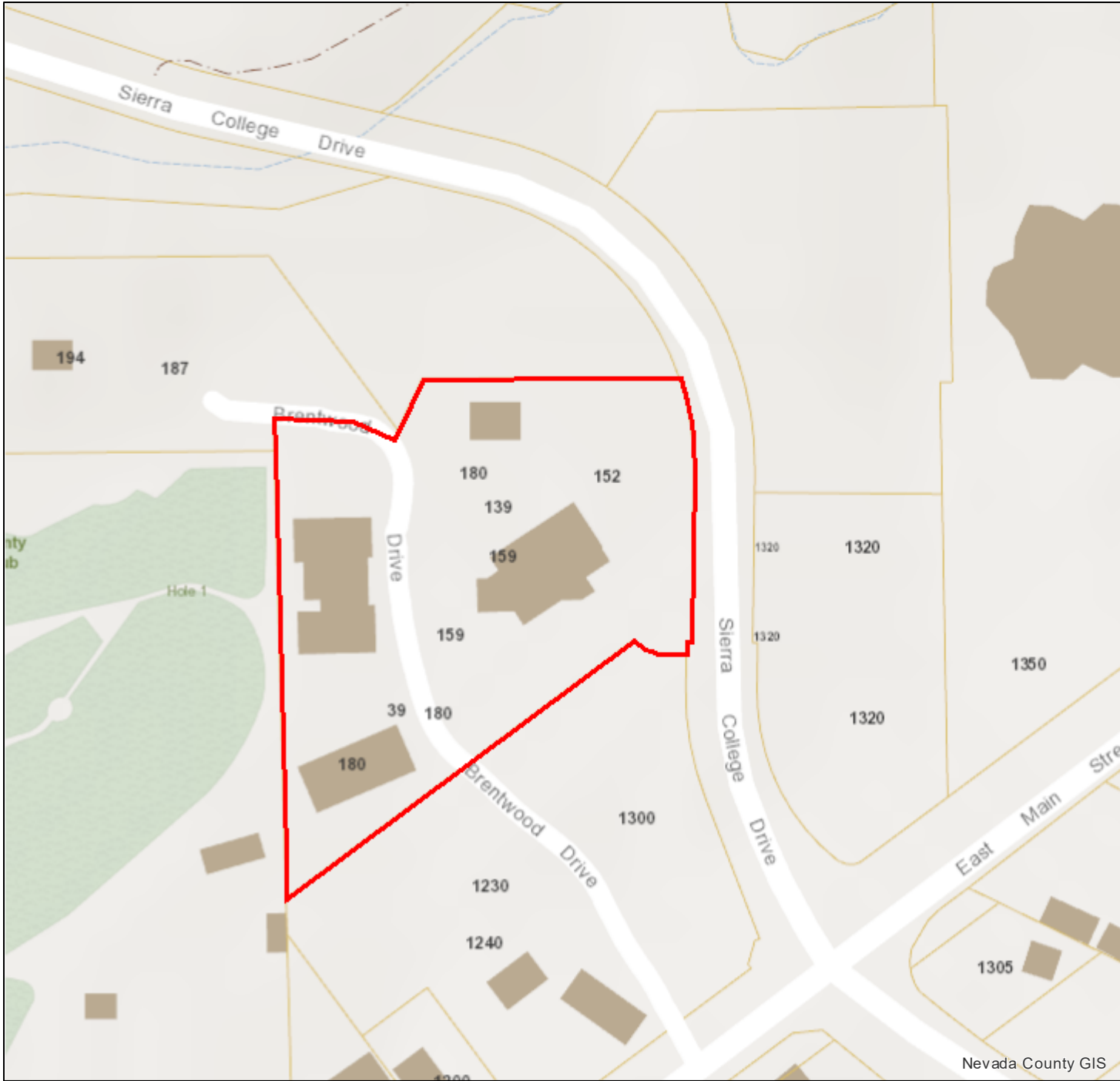
4. The applicant agrees to defend, indemnify, and hold harmless the City of Grass Valley in any action or proceeding brought against the City of Grass Valley to void or annul this discretionary land use approval
5. Any building, electrical, mechanical, or plumbing work requires a building permit.

NEVADA IRRIGATION DISTRICT:

6. The subject parcel has existing treated water accounts with both ¾-inch and 5/8-inch meters. Both accounts will require the installation of a RP (backflow) device. The customer/owner will cover the installation fees, while NID will be responsible for installing the equipment.

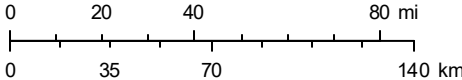
Vicinity Map - Granite Wellness

Item # 8.



Parcel APN:	035-330-021
Multiple Situs Addresses	
Land Value:	\$1,158,085.00
Improvement Value:	\$8,681,568.00
Acreage:	Unknown
Zoning:	C-2 GVCity,NC-Flex GVCity
General Plan:	C GVCity
Fire District:	Grass Valley
Elementary Sch. Dist:	Grass Valley
Water District:	
Nevada Irrigation Dist:	NID Water - Zone 1.0
Public Utility:	
Park District:	
Service Area:	Solid Waste Grass Valley - Csa 32
Snow Load:	49 lbs/sqft
Wind Exposure:	C
Climate Zone:	11
Elevation:	2,634 feet

Overview Map



Aerial Map - Granite Wellness

Item # 8.



Parcel APN: 035-330-021

Multiple Situs Addresses

Land Value: \$1,158,085.00

Improvement Value: \$8,681,568.00

Acreage: Unknown

Zoning: C-2 GVCity, NC-Flex GVCity

General Plan: C GVCity

Fire District: Grass Valley

Elementary Sch. Dist: Grass Valley

Water District:

Nevada Irrigation Dist: NID Water - Zone 1.0

Public Utility:

Park District:

Service Area: Solid Waste Grass Valley - Csa 32

Snow Load: 49 lbs/sqft

Wind Exposure: C

Climate Zone: 11

Elevation: 2,634 feet

Overview Map

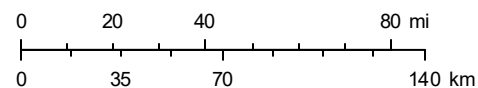


February 3, 2025

© 2024 Nevada County, California

Scale:

1:2,619,957



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UNIVERSAL PLANNING APPLICATION



Item # 8.

Application Types

Administrative

- ☐ Limited Term Permit
\$757.00
- ☐ Zoning Interpretation
\$243.00

Development Review

- ☐ Minor Development Review – under 10,000 sq. ft.
\$1,966.00
- ☐ Major Development Review – over 10,000 sq. ft.
\$3,571.00
- ☐ Conceptual Review - Minor
\$497.00
- ☐ Conceptual Review – Major
\$847.00
- ☐ Plan Revisions – Staff Review
\$342.00
- ☐ Plan Revisions – DRC / PC Review
\$901.00
- ☐ Extensions of Time – Staff Review
\$306.00
- ☐ Extensions of Time – DRC / PC Review
\$658.00

Entitlements

- ☐ Annexation
\$8,505.00 (deposit) + \$20.00 per acre
- ☐ Condominium Conversion
\$5,339.00 (deposit) + \$25 / unit or \$25 / 1,000 sf com.
- ☐ Development Agreement – New
\$20,023.00 (deposit) + cost of staff time & consultant minimum \$300
- ☐ Development Agreement – Revision
\$7,486.00 + cost of staff time & consultant minimum \$300
- ☐ General Plan Amendment
\$8,000.00
- ☐ Planned Unit Development
\$8,839.00 + \$100.00 /unit and / or \$100 / 1,000 sf floor area
- ☐ Specific Plan Review - New
Actual costs - \$18,399.00 (deposit) (+ consultant min. \$300)
- ☐ Specific Plan Review - Amendments / Revisions
Actual costs - \$7,576.00 (deposit) (+ consultant min. \$300)
- ☐ Zoning Text Amendment
\$3,364.00
- ☒ Zoning Map Amendment
\$5,501.00
- ☐ Easements (covenants & releases)
\$1,794.00

Environmental

- ☐ Environmental Review – Initial Study
\$1,858.00
- ☐ Environmental Review – EIR Preparation
Actual costs - \$34,274.00 (deposit)
- ☐ Environmental Review - Notice of Determination
\$162.00 (+ Dept. of Fish and Game Fees)

- ☐ Environmental Review - Notice of Exemption
\$162.00 (+ County Filing Fee)

Sign Reviews

- ☐ Minor – DRC, Historic District, Monument Signs or other districts having specific design criteria
\$330.00
- ☐ Major – Master Sign Programs
\$1,407.00
- ☐ Exception to Sign Ordinance
\$1,046.00

Subdivisions

- ☐ Tentative Map (4 or fewer lots)
\$3,788.00
- ☐ Tentative Map (5 to 10 lots)
\$5,267.00
- ☐ Tentative Map (11 to 25 lots)
\$7,053.00
- ☐ Tentative Map (26 to 50 lots)
\$9,668.00
- ☐ Tentative Map (51 lots or more)
\$14,151.00
- ☐ Minor Amendment to Approved Map (staff)
\$1,208.00
- ☐ Major Amendment to Approved Map (Public Hearing) \$2,642.00
- ☐ Reversion to Acreage
\$829.00
- ☐ Tentative Map Extensions
\$1,136.00
- ☐ Tentative Map - Lot Line Adjustments / Merger
\$1,325.00

Use Permits

- ☐ Minor Use Permit - Staff Review
\$562.00
- ☒ Major Use Permit - Planning Commission Review
\$3,292.00

Variances

- ☐ Minor Variance - Staff Review
\$562.00
- ☐ Major Variance - Planning Commission Review
\$2,200.00

Application	Fee
Zoning Map Amendment	\$5501
Major Use Permit	\$3292
Total:	\$8793

Below is the Universal Planning Application form and instructions for submitting a complete planning application. In addition to the Universal Planning Application form, a project specific checklist shall be submitted. All forms and submittal requirements must be completely filled out and submitted with any necessary supporting information.

Upon receipt of the **completed forms, site plan/maps, and filing fees**, the Community Development Department will determine the completeness of the application. This review will be completed as soon as possible, but within thirty (30) days of the submittal of the application. If the application is determined to be complete, the City will begin environmental review, circulate the project for review by agencies and staff, and then schedule the application for a hearing before the Planning Commission.

If sufficient information **has not** been submitted to adequately process your application, you will receive a notice that your application is incomplete along with instructions on how to complete the application. Once the City receives the additional information or revised application, the thirty (30) day review period will begin again.

Since the information contained in your application is used to evaluate the project and in the preparation of the staff report, it is important that you provide complete and accurate information. Please review and respond to each question. If a response is not applicable, N/A should be used in the space provided. Failure to provide adequate information could delay the processing of your application.

Additional information may be obtained at www.cityofgrassvalley.com regarding the 2020 General Plan and Zoning. You may also contact the Community Development Department for assistance.

ADVISORY RE: FISH AND GAME FEE REQUIREMENT

Permit applicants are advised that pursuant to Section 711.4 of the Fish and Game Code a fee of **\$3,445.25** for an Environmental Impact Report and **\$2,480.25** for a Negative Declaration* shall be paid to the County Recorder at the time of recording the Notice of Determination for this project. This fee is required for Notices of Determination recorded after January 1, 1991. A Notice of Determination cannot be filed and any approval of the project shall not be operative, vested, or final until the required fee is paid. This shall mean that building, public works and other development permits cannot be approved until this fee is paid. These fees are accurate at the time of printing, but **increase the subsequent January 1st** of each year.

This fee is **not** a Grass Valley fee; it is required to be collected by the County pursuant to State law for transmission to the Department of Fish and Game. This fee was enacted by the State Legislature in September 1990, to be effective January 1, 1991.

*If the City finds that the project will not have an impact on wildlife resources, through a De Minimus Impact Finding, the City will issue certificate of fee exemption. Therefore, this fee will not be required to be paid at the time an applicant files the Notice of Determination with the County Recorder. The County's posting and filing fees will still be required.

<u>Applicant/Representative</u>	<u>Property Owner</u>
Name: Kate Rhames	Name: Granite Wellness Centers
Address: 406 Sunrise Ave. Suite 105 Roseville, CA	Address: 406 Sunrise Ave. Suite 105 Roseville, CA
Phone: (510) 882-4977	Phone:
E-mail: krhames@granitewellness.org	E-mail:

<u>Architect</u>	<u>Engineer</u>
Name: NA - no construction or renovation	Name: NA - no construction or renovation
Address: 406 Sunrise Ave. Suite 105 Roseville, CA	Address: 406 Sunrise Ave. Suite 105 Roseville, CA
Phone: ()	Phone: ()
E-mail:	E-mail:

1. Project Informationa. Project Name Withdrawal Management Facility on Grass Valley Campusb. Project Address 139 Brentwood Dr. Grass Valley, CA 95945c. Assessor's Parcel No(s) 035-330-021
(include APN page(s))d. Lot Size 3.31 acres**2. Project Description** Recovery Residence facility will be transitioned into a Withdrawal Management treatment facility.No construction or renovation is required.**3. General Plan Land Use:** SUD Recovery Facility**4. Zoning District:** 52C

4. **Cortese List:** Is the proposed property located on a site which is included on the Hazardous Waste and Substances List (Cortese List)? Y ____ N x

The Cortese List is available for review at the Community Development Department counter. If the property is on the List, please contact the Planning Division to determine appropriate notification procedures prior to submitting your application for processing (Government Code Section 65962.5).

5. **Indemnification:** The City has determined that City, its employees, agents and officials should, to the fullest extent permitted by law, be fully protected from any loss, injury, damage, claim, lawsuit, expense, attorney's fees, litigation expenses, court costs or any other costs arising out of or in any way related to the issuance of this permit, or the activities conducted pursuant to this permit. Accordingly, to the fullest extent permitted by law, the applicant shall defend, indemnify and hold harmless City, its employees, agents and officials, from and against any liability, claims, suits, actions, arbitration proceedings, regulatory proceedings, losses, expenses or costs of any kind, whether actual, alleged or threatened, including, but not limited to, actual attorney's fees, litigation expenses and court costs of any kind without restriction or limitation, incurred in relation to, as a consequence of, arising out of or in any way attributable to, actually, allegedly or impliedly, in whole or in part, the issuance of this permit, or the activities conducted pursuant to this permit. Applicant shall pay such obligations as they are incurred by City, its employees, agents and officials, and in the event of any claim or lawsuit, shall submit a deposit in such amount as the City reasonably determines necessary to protect the City from exposure to fees, costs or liability with respect to such claim or lawsuit.
6. **Appeal:** Permits shall not be issued until such time as the appeal period has lapsed. A determination or final action shall become effective on the 16th day following the date by the appropriate review authority, where no appeal of the review authority's action has been filed in compliance with Chapter 17.91 of the City's Development Code.

The 15-day period (also known as the "appeal" period in compliance with Chapter 17.91) begins the first full day after the date of decision that the City Hall is open for business, and extends to the close of business (5:00 p.m.) on the 15th day, or the very next day that the City Hall is open for business.

I hereby certify, to the best of my knowledge, that the above statements are correct.

Property Owner/*Representative Signature: Kate Rhames

Digitally signed by Kate Rhames
Date: 2024.10.08 12:24:31 -0700

****Property owner must provide a consent letter allowing representative to sign on their behalf.***

Applicant Signature: Kate Rhames

Digitally signed by Kate Rhames
Date: 2024.10.09 10:53:30 -0700

--OFFICE USE ONLY--	
Application No.:	Date Filed:
Fees Paid by:	Amount Paid:
Other Related Application(s):	

ZONING MAP OR TEXT AMENDMENT



Item # 8.

(REQUIRED UNLESS CDD STAFF DETERMINES THE PROJECT TO BE EXEMPT)

SUPPLEMENTAL APPLICATION INFORMATION

This document will provide necessary information about the proposed project. It will also be used to evaluate potential environmental impacts created by the project. Please be as accurate and complete as possible in answering the questions. Further environmental information could be required from the applicant to evaluate the project.

**PLEASE PRINT CLEARLY OR TYPE
USE A SEPARATE SHEET, IF NECESSARY, TO EXPLAIN THE FOLLOWING:**

I. Project Characteristics:

A. Describe all existing buildings and uses of the property: Currently, building is being used as a Recovery Residence facility. Clients are provided stable housing while completing Outpatient treatment on the same GV campus. Facility will be transitioned into a Withdrawal Management treatment facility, instead, due to high demand and low supply in this area.

B. Parcel size (square feet or acres): 3.31 acres

C. Describe surrounding land uses:

North: Residential treatment facility

South: Commercial - not owned by GWC

East: GV OP Campus

West: Commercial - not owned by GWC

PLAN SUBMITTAL REQUIREMENTS

A site plan is a scale drawing that depicts a property's size and shape, existing improvements on the property, and improvements or additions which are intended to be added. The site plan should be as complete and accurate as possible since it will be used by several City departments to check various requirements of the development application. Please place a check or N/A on the line provided in the below checklist. Submit this page along with the map and Universal application packet.

A. Application Checklist:

- ☒ One completed copy of Universal Application form.
- ☐ One completed copy of the Environmental Review Checklist (if applicable).

- ☒ One electronic copy of the site plan and all other applicable plans/information.
- ☒ Preliminary Title Report dated no later than 6 months prior to the application filing date.
- ☐ The appropriate non-refundable filing fee.

B. Justification Statement. Submit a letter supporting the following findings.

Findings for Development Code and Zoning Map Amendments:

- ☐ The proposed amendment is consistent with the General Plan and any applicable Specific Plan; and,
- ☐ The proposed amendment would not be detrimental to the public interest, health, safety, convenience, or welfare of the City.
- ☐ The proposed amendment is internally consistent with other applicable provisions of this Development Code.
- ☐ The affected site is physically suitable in terms of design, location, shape, size, operating characteristics, and the provision of public and emergency vehicle (e.g. fire and medical) access and public services and utilities (e.g. fire protection, police protection, potable water, schools, solid waste collection and disposal, storm drainage, wastewater collection, treatment, and disposal, etc.), to ensure that the requested zone designation and the proposed or anticipated uses and/or development would not endanger, jeopardize, or otherwise constitute a hazard to the property or improvements in the vicinity in which the property is located.

C. Zoning Map Checklist:

- ☐ Site Plan size.
- ☐ Graphic scale and north arrow.

D. Zoning Text Amendment Checklist:

- ☐ Include proposed text change or addition and the appropriate section in the Development Code.

USE PERMIT



SUPPLEMENTAL APPLICATION INFORMATION

This document will provide necessary information about the proposed project. It will also be used to evaluate potential environmental impacts created by the project. Please be as accurate and complete as possible in answering the questions. Further environmental information could be required from the applicant to evaluate the project.

PLEASE PRINT CLEARLY OR TYPE
USE A SEPARATE SHEET, IF NECESSARY, TO EXPLAIN THE FOLLOWING:

I. Project Characteristics:

- A. Describe all existing buildings and uses of the property: Currently, building is being used as a Recovery Residence facility. Clients are provided stable housing while completing Outpatient treatment on the same GV campus. Facility will be transitioned into a Withdrawal Management treatment facility, instead, due to high demand and low supply in this area.

- B. Describe surrounding land uses:

North: Residential treatment facility

South: Commercial - not owned by GWC

East: GV OP Campus

West: Commercial - not owned by GWC

- C. Describe existing public or private utilities on the property: Public water, sewer, lights, gas

- D. Proposed building size (list by square feet, if multiple stories, list square feet for each floor): NA

- E. Proposed building height (measured from average finished grade to highest point): NA

- F. Proposed building site plan:

(1)	building coverage	_____	Sq. Ft.	_____	% of site
(2)	surfaced area	_____	Sq. Ft.	_____	% of site
(3)	landscaped area	_____	Sq. Ft.	_____	% of site
(4)	left in open space	_____	Sq. Ft.	_____	% of site
	Total	_____	Sq. Ft.	_____	100 %

- G. Construction phasing: If the project is a portion of an overall larger project, describe future phases or extension. Show all phases on site plan. NA

H. Exterior Lighting:

1. Identify the type and location of exterior lighting that is proposed for the project. NA2. Describe how new light sources will be prevented from spilling on adjacent properties or roadways. NAI. Total number of parking spaces required (per Zoning Code): NAJ. Total number of parking spaces provided: NAK. Will the project generate new sources of noise or expose the project to adjacent noise sources? NoneL. Will the project use or dispose of any potentially hazardous materials, such as toxic substances, flammables, or explosives? If yes, please explain: NoneM. Will the project generate new sources of dust, smoke, odors, or fumes? If so, please explain: NoneII. Project Characteristics:A. Days of operation (e.g., Monday - Friday): Monday - Sunday 24/7B. Total hours of operation per day: 24 hours per dayTimes of operation (e.g., 8 - 5, M - F): 24/7C. If fixed seats involved, how many: NA

If pews or benches, please describe how many and the total length: _____

D. Total number of employees: 8

E. Anticipated number of employees on largest shift: 8

Item # 8.

III. If an **outdoor use** is proposed as part of this project, please complete this section.

A. Type of use:

Sales _____ Processing _____ Storage _____
Manufacturing _____ Other _____

B. Area devoted to outdoor use (shown on site plan).

Square feet/acres _____ Percentage of site _____

C. Describe the proposed outdoor use: NA

USE PERMITS SITE PLAN REQUIREMENTS

A site plan is a scale drawing that depicts a property's size and shape, existing improvements on the property, and improvements or additions which are intended to be added. The site plan should be as complete and accurate as possible since it will be used by several City departments to check various requirements of the development application. Please place a check or N/A on the line provided in the below checklist. Submit this page along with the map and application packet.

A. Submittal Checklist:

- ☒ One completed copy of Universal Application form.
- ☐ One completed copy of the Environmental Review Checklist (if applicable).
- ☒ One electronic copy of the site plan and all other applicable plans/information.
- ☒ Preliminary Title Report dated no later than 6 months prior to the application filing date.
- ☐ The appropriate non-refundable filing fee.

B. Site Plan:

- ☐ Graphic scale and north arrow.
- ☐ Show location and dimensions of existing and proposed structures and walls (identify existing as a solid line and proposed as a dashed line).
- ☐ Label the use of all existing and proposed structures or area.

- ☐ Show the distance between structures and to the property lines.
- ☐ Show site access and off street parking facilities, including parking area and layout, loading areas, trash storage areas, dimensions and numbers of individual parking spaces (including accessible spaces) and aisles.
- ☐ Show size and species of all trees 6 inches and greater in diameter at breast height.
- ☐ Show location and size of all proposed and existing signs, fences and walls.
- ☐ Show location and general dimensions of water courses and drainage ways on the site, including any proposed modifications.

Item # 8.

GRANITE

WELLNESS CENTERS

| Auburn | Grass Valley | Lincoln | Roseville |

139 Brentwood Dr.
Grass Valley, CA 95945

Current Zoning: C-2

Proposed Zoning: C-1

Applicant: Granite Wellness Centers

Date: 1/6/2024

Justification Statement for Rezoning Request

The purpose of this rezoning request is to transition our current Recovery Residence facility into a Withdrawal Management facility. Our Grass Valley Substance Use Disorder Treatment campus currently comprises one Outpatient facility, two Residential Treatment facilities, and four Recovery Residence facilities on a 3.31 acre lot.

This change will allow our organization to meet the increased need for detoxification services in the greater Northern California region. Clients will be encouraged to continue on to Residential or Outpatient services once they have completed Withdrawal Management successfully.

A. The first step of SUD treatment services is Withdrawal Management, and greater accessibility to SUD treatment services is shown to have the following positive impact on the surrounding community:

1. Improved Public Health: Greater access to SUD treatment reduces the prevalence of substance use disorders, leading to overall better health outcomes.
2. Reduced Crime Rates: Effective SUD treatment can lower crime rates by addressing the root causes of substance-related offenses.
3. Economic Benefits: Communities see economic improvements through increased productivity and reduced healthcare and criminal justice costs.
4. Enhanced Social Stability: Access to treatment helps stabilize families and communities by reducing the social disruptions caused by substance abuse.
5. Decreased Stigma: Making treatment more accessible helps normalize seeking help for SUD, reducing the stigma associated with addiction.

B. The proposed rezoning is consistent with the City of Grass Valley's General Plan in the following ways:

Steve Martino
President

Chip Arenchild
Vice-President

Dave Scinto
Treasurer

Victoria Blacksmith
Member

David Powers
Member

| Auburn | Grass Valley | Lincoln | Roseville |

1. **Public Health and Safety:** The General Plan emphasizes the importance of public safety and health. A Withdrawal Management facility, in direct collaboration with other GWC treatment services, contributes to this by providing essential health services to individuals struggling with substance use and co-occurring disorders, thereby improving overall community health and reducing crime rates.
 2. **Community and Sense of Place:** The plan highlights the need to enhance the quality of life and sense of community. A Withdrawal Management facility supports this goal by offering a safe space for recovery, which can help stabilize families and reduce the social disruptions caused by substance use and behavioral health disorders.
 3. **Economic Development and Vitality:** By addressing substance use issues, a Withdrawal Management facility can reduce local healthcare costs and improve workforce productivity, contributing to the economic vitality of Grass Valley.
 4. **High-Quality Services:** The General Plan aims to provide exceptional services to residents. Since 1974, GWC has proven its ability to offer a broad range of high-quality, specialized care, aligning with the city's commitment to excellent service.
 5. **Partnerships and Collaboration:** The plan encourages partnerships and community involvement. GWC regularly collaborates with local healthcare providers, law enforcement, and community organizations to create a comprehensive support network for individuals in recovery. Some of our partnerships are more than two decades strong.
- C. The proposed zoning change is compatible with the surrounding land uses, which include commercial use. This rezoning will not impact the surrounding properties in any meaningful way as we own the land on which this facility is located and currently provide similar services.
- D. There is no environmental impact anticipated as the building is located on a property that is owned and operated by GWC, and there is no construction required.
- E. The rezoning will have a positive economic impact on the overall economic growth of Grass Valley in the following ways:
1. **Job Creation:** Establishing a new Withdrawal Management facility creates jobs for healthcare professionals, administrative staff, maintenance workers, and other support roles. This can reduce unemployment rates and stimulate local economic growth.
 2. **Increased Productivity:** By helping individuals recover from substance use disorders, we can enable them to return to work and contribute to the local economy. This can lead to increased productivity and a more robust, reliable workforce.

| Auburn | Grass Valley | Lincoln | Roseville |

3. **Reduced Healthcare Costs:** Effective Withdrawal management and treatment programs can decrease the burden on emergency services and hospitals, leading to cost savings for the healthcare system. This can free up resources for other community needs.
4. **Lower Crime Rates:** Addressing substance use issues can lead to a reduction in drug-related crimes, which can result in lower costs for law enforcement and the criminal justice system. A safer community can also attract businesses and residents, further boosting the local economy.
5. **Support for Local Businesses:** The presence of additional treatment facilities can increase demand for local goods and services, benefiting nearby businesses. Employees and visitors to the facility may spend money on food, transportation, and other necessities, stimulating the local economy.
6. **Improved Property Values:** As the community becomes healthier and safer through lower rates of substance use and crime, property values may increase, benefiting homeowners and attracting new residents and businesses to the area.
7. **Community Investment:** A new Withdrawal Management facility has already attracted additional funding and investment to the community, including grants, donations, and government support. This can lead to further development and improvements in local infrastructure and services. GWC has been recognized for our enduring commitment to improving the community, with several funders reaching out to us directly to support our work. We have received generous support from Sutter Health for this project, among others.

F. The proposed rezoning will not adversely affect public services and infrastructure. The existing services are adequate to support the proposed transition, as no construction is required and the property on which it is located is owned and operated by GWC exclusively.

SUD treatment saves lives and communities. Granite Wellness Centers has demonstrated our dedication to saving lives for over 50 years, and our results speak for themselves. Partners, donors, and local government have determined our mission worthwhile enough to join in increasing numbers over the years. The more robust our network of support for individuals struggling with substance use issues, the higher the likelihood that they will achieve a long-lasting recovery and, ultimately, give back to their community. We sincerely appreciate your consideration of our request.

Sincerely,



Victoria Blacksmith

Chief Executive Officer, Granite Wellness Centers

Steve Martino
President

Chip Arenchild
Vice-President

Dave Scinto
Treasurer

Victoria Blacksmith
Member

David Powers
Member




Re: Meeting with PD and Fire

From Victoria Blacksmith <vblacksmith@granitewellness.org>

Date Wed 4/9/2025 1:49 PM

To Amy Kesler-Wolfson <awolfson@cityofgrassvalley.com>

Cc Miranda McQueen <mmcqueen@granitewellness.org>

 1 attachment (3 KB)

Outlook-Granite Co;

You don't often get email from vblacksmith@granitewellness.org. [Learn why this is important](#)

Good afternoon Amy,

I hope you are having a good Wednesday. I wanted to provide a little summary before answering the questions below as it seems you may have some inaccurate information on our rezoning request. GWC has been providing services to the NC community and surrounding counties for 51 years. Our campus located at 180 Sierra College in Grass Valley has been operational since 2012. This location provides residential care that includes withdrawal management and current has capacity for 40 adults and 12 children, (20 men and 20 women separate living quarters). On this campus we also have 6 recovery residences which are transitional houses that individuals can live in for up to 6 months, most of the time following their stay in residential but at times come directly from the community if they have sufficient clean time and certain stability factors, they must be attending outpatient services and remain clean and sober while living here. We also have an outpatient building on this campus that provides outpatient, intensive outpatient, DUI and other specialized programs. We are the largest SUD provider in Nevada County and the only DUI provider in NC. We are also very unique in being able to offer the full spectrum of care under one roof, we provide perinatal treatment for pregnant woman who have SUD disorders, allowing them to keep their children while in care, we have a home dedicated to single fathers reuniting with their children and work really hard to meet the needs of the community from a SUD perspective.

The rezoning is to turn two of our recovery residence homes, located on the campus about 200 feet from the residential building into increased residential bed space. Allowing us to serve an additional 16 individuals. The space is not specifically allocated for withdrawal management, as we monitor those numbers very closely and ensure we balance withdrawal management intakes, they require round the clock medical care. We currently have the ability to bring in as many WM individuals as we desire within our current 40 bed capacity but bring in 2/3 per side (each side operates independently of each other). We have medical staff on every shift that monitor our WM clients, overseen by a medical manager, an addiction specialist MD and 2 Physicians Assistants.

I also want to ensure public safety is one of our upmost priorities, it is something we look at in our processes and operations to ensure our practices do not pull-on law enforcement resources and on the contrary, we want to support and take on what we can from our law enforcement partners. I am a previous law enforcement officer, 10 years with Yolo County Probation and on our Board of Directors is the Placer County Undersheriff and we used to have a Nevada County Probation Officer on our board but she left due to family needs. Responses to your questions are below.

Per our discussion earlier, the chief is not available, but he did provide a list of questions for me to ask. Please provide responses to the following:

1. What happens when/if patients do not complete treatment, particularly if they leave the facility prior to completion? - our rates of leaving before graduation are very low, 98% of our clients maintain recovery while in residential, meaning our relapse rates are very low. Our overall post discharge recovery from all of our programs is 80% (a year post completion). Last year (FY 23/24) across all of our locations (4 total, this is the only one in NC) we served 4009 individuals. If they do choose to leave, we cannot force them to stay, we work with them to get safely to their destination. They usually contact a family member to pick them up. We do everything we can to get them stay, many clients struggle in the first few days. We notify the referring county after discharge.
2. How far away do patients travel to participate in the withdrawal management facility? Are patients are primarily from the Grass Valley community, or are they from farther away? We are not a standalone WM as indicated our facility has 3 levels of care, WM being one of them. We have contracts with 11 counties, NC makes up 61% of the clients we serve. We serve the surrounding counties, Alpine, Eldo, Sutter, Yuba, Yolo, Placer, Plumas, Del Norte, Colusa, Sierra. We also take all private insurance and serve anyone who has private insurance and have stand-alone agreements with other non-medical agencies.
3. What transportation plans are in place in/out of the facility, particularly for withdrawal management clients? Clients must have transportation to get to the facility, they are transported either by family or the referring county. The same transportation is in place when they leave, we do have a transport vehicle used on occasion to support transport for those who need assistance.
4. Are patients there of their own volition or are they generally there as a result of court orders or other mandates? Most are their on their own, some have requirements to complete treatment in order to have their children returned or as part of a condition of probation. It varies.

Please let me know if you have any further questions. Also feel free to give the Chief my cell if he wants to give me a call and ask any questions or for anything else that may come up 530-867-6287. Would love to give you guys a tour.

Thanks,

Dr. B

Victoria Blacksmith, Ph.D.
 Clinical Psychologist
 Chief Executive Officer
 Granite Wellness Centers
<https://www.granitewellness.org/>

Tel: (530) 820-3635



The mission of Granite Wellness Centers is to promote wellness and quality of life.

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Item # 8.

Nevada County Planning Commission

950 Maidu Avenue, Suite 170

P.O. Box 599002

Nevada City, CA 95959-7902

To Whom it May Concern,

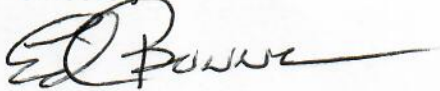
I am pleased to offer this letter of support for Granite Wellness Centers' application for the rezoning of 139 Brentwood Drive, Grass Valley, CA 95945. The proposed rezoning of the Recovery Residence facility to transition it to a Withdrawal Management and Residential would address the dire substance use disorder and fentanyl-related fatalities crisis that is especially prevalent in the Nevada County region.

As the former Sheriff-Coroner-Marshal of Placer County, I witnessed firsthand the devastating impact that substance abuse has on individuals, families and the community as a whole. Our current resources are insufficient to meet the growing needs of those struggling with addiction and an additional Withdrawal Management/Residential facility would provide the critical services that are essential for helping individuals recover and reintegrate into society. The benefits extend beyond individual recovery. By providing effective treatment options, we reduce the burden on our law enforcement and judicial systems, decreasing crime and improving public safety.

This facility is an investment in the well-being of our citizens and the future of our community. I remain committed to working collaboratively with all stakeholders to ensure the success of this project.

Thank you for your consideration.

Sincerely

A handwritten signature in black ink, appearing to read "Ed Bonner", with a stylized flourish at the end.

Ed Bonner Placer County Sheriff- Coroner-Marshal Retired

3400 Opal Lane

Loomis Ca 95650

530-906-9345



Ryan Gruver, MPA, Agency Director
Phebe Bell, MSW, Behavioral Health Director
Aubrey Eubanks, MD, Behavioral Health Medical Director

500 Crown Point Circle, Suite 120
Grass Valley, CA 95945
Phone: (530) 265-1437
Fax: (530) 271-0257

10075 Levon Ave, Suite 204
Truckee, CA 96161
Phone: (530) 582-7803
Fax: (530) 582-7729

Nevada County Planning Commission
950 Maidu Avenue, Suite 170
PO Box 599002
Nevada City, CA 95959-7902

To Whom it May Concern,

I am pleased to offer this letter of support for Granite Wellness Centers' application for the rezoning of 139 Brentwood Dr. Grass Valley, CA 95945 on behalf of Nevada County Behavioral Health Department. The proposed rezoning of the Recovery Residence facility to transition it to a Withdrawal Management and Residential facility would address the dire substance use disorder and fentanyl-related overdose crisis that is especially prevalent in the Nevada County region.

SUD treatment saves lives and communities. The first step of SUD treatment services is Withdrawal Management, and greater accessibility to SUD treatment services is shown to have the following positive impact on the surrounding community:

1. Improved Public Health: Greater access to SUD treatment reduces the prevalence of substance use disorders, leading to overall better health outcomes.
2. Reduced Crime Rates: Effective SUD treatment can lower crime rates by addressing the root causes of substance-related offenses.
3. Economic Benefits: Communities see economic improvements through increased productivity and reduced healthcare and criminal justice costs.
4. Enhanced Social Stability: Access to treatment helps stabilize families and communities by reducing the social disruptions caused by substance abuse.
5. Decreased Stigma: Making treatment more accessible helps normalize seeking help for SUD, reducing the stigma associated with addiction.

Granite Wellness Centers has been committed to fostering wellness and strengthening community by providing comprehensive substance use treatment and diverse behavioral health services for over 50 years. GWC provides a structured, high-quality continuum of care tailored to the needs of each client and their support network. Through collaborative and community-centered support, they empower individuals to navigate their recovery with dignity, connection, and purpose.

The Nevada County Behavioral Health Department contracts with Granite as a critical part of our Substance Use Disorder treatment program. The County sustains a comprehensive treatment system that includes outpatient, residential and medication assistance programs. This project will ensure that the system of care becomes more robust. Nevada County is committed to supporting Granite Wellness Centers in their effort and looks forward to collaborating on this project. We believe strongly in their mission, philosophy,



500 Crown Point Circle, Suite 120
Grass Valley, CA 95945
Phone: (530) 265-1437
Fax: (530) 271-0257

Health and Human Services Agency
Behavioral Health Department

Item # 8.

Ryan Gruver, MPA, Agency Director
Phebe Bell, MSW, Behavioral Health Director
Aubrey Eubanks, MD, Behavioral Health Medical Director

10075 Levon Ave, Suite 204
Truckee, CA 96161
Phone: (530) 582-7803
Fax: (530) 582-7729

and excellent outcomes, and look forward to this rezoning as a means of increasing access to individuals in need of treatment.

Thank you for your kind consideration.

Phebe Bell

Sincerely,

Phebe Bell, Behavioral Health Director
Nevada County Health and Human Services

500 Crown Point Circle
Suite 120
Grass Valley, CA 95945
530-265-1437
phebe.bell@nevadacountyca.gov



PLACER COUNTY SHERIFF'S OFFICE

WAYNE
SHERIFF-CORONER-MARSHAL

Item # 8.

SHAYNE WRIGHT
UNDERSHERIFF

Nevada County Planning Commission
950 Maidu Avenue, Suite 170
PO Box 599002
Nevada City, CA 95959-7902

To Whom it May Concern,

I am pleased to offer this letter of support for Granite Wellness Centers' application for the rezoning of 139 Brentwood Dr. Grass Valley, CA 95945 on behalf of Placer County Sheriff's Office. The proposed rezoning of the Recovery Residence facility to transition it to a Withdrawal Management and Residential facility would address the dire substance use disorder and fentanyl-related fatalities crisis that is especially prevalent in the Nevada County region.

SUD treatment saves lives and communities. The first step of SUD treatment services is Withdrawal Management, and greater accessibility to SUD treatment services is shown to reduce crime rates while enhancing social stability. Effective SUD treatment can lower crime rates by addressing the root causes of substance-related offenses and stabilize families and communities by reducing the social disruptions caused by substance use.

Granite Wellness Centers has been committed to fostering wellness and strengthening community by providing comprehensive substance use treatment and diverse behavioral health services for over 50 years. GWC provides a structured, high-quality continuum of care tailored to the needs of each client and their support network. Through collaborative and community-centered support, they empower individuals to navigate their recovery with dignity, connection, and purpose.

The Placer County Sheriff's Office Corrections Division is responsible for the secure custody, care, and rehabilitation of inmates within Placer County. Committed to maintaining public safety, the division operates the South Placer Jail and Auburn Jail, ensuring human confinement while providing programs that support successful reintegration into the community. Through innovative corrections management, mental health services, substance abuse rehabilitation services, vocational training, and strategic partnerships, the division upholds the highest standards of professionalism, security, and rehabilitation.

Placer County is committed to supporting Granite Wellness Centers in this effort and looks forward to collaborating on this project. We believe strongly in their mission, philosophy, and excellent outcomes, and look forward to this rezoning as a means of increasing access to individuals in need of treatment.

Thank you for your kind consideration.



PLACER COUNTY SHERIFF'S OFFICE

WAYNE
SHERIFF-CORONER-MARSHAL

Item # 8.

SHAYNE WRIGHT
UNDERSHERIFF

Sincerely,

Assistant Sheriff David Powers
Placer County Sheriff's Office
Corrections Division

2929 Richardson Drive
Auburn, CA 95603
530-889-6978
DPowers@placer.ca.gov

3/19/25

Nevada County Planning Commission
950 Maidu Avenue, Suite 170
PO Box 599002
Nevada City, CA 95959-7902

To Whom it May Concern,

I am pleased to offer this letter of support for Granite Wellness Centers' application for the rezoning of 139 Brentwood Dr. Grass Valley, CA 95945 on behalf of Placer County Health and Human Services – Adult System of Care. The proposed rezoning of the Recovery Residence facility to a Withdrawal Management and Residential facility would address dire substance use disorder treatment shortages and fentanyl-related fatalities, which are prevalent in our region.

SUD treatment saves lives and communities. For many, the first step of SUD treatment is Withdrawal Management and Residential treatment. Therefore, greater access to SUD treatment services is shown to have the following positive impacts:

1. Improved Public Health: Greater access to SUD treatment reduces the prevalence of substance use disorders, leading to overall better health outcomes.
2. Reduced Crime Rates: Effective SUD treatment can lower crime rates by addressing the root causes of substance-related offenses.
3. Economic Benefits: Communities see economic improvements through increased productivity and reduced healthcare and criminal justice costs.
4. Enhanced Social Stability: Access to treatment helps stabilize families and communities by reducing the social disruptions caused by substance abuse.
5. Decreased Stigma: Making treatment more accessible helps normalize seeking help for SUD, reducing the stigma associated with addiction.

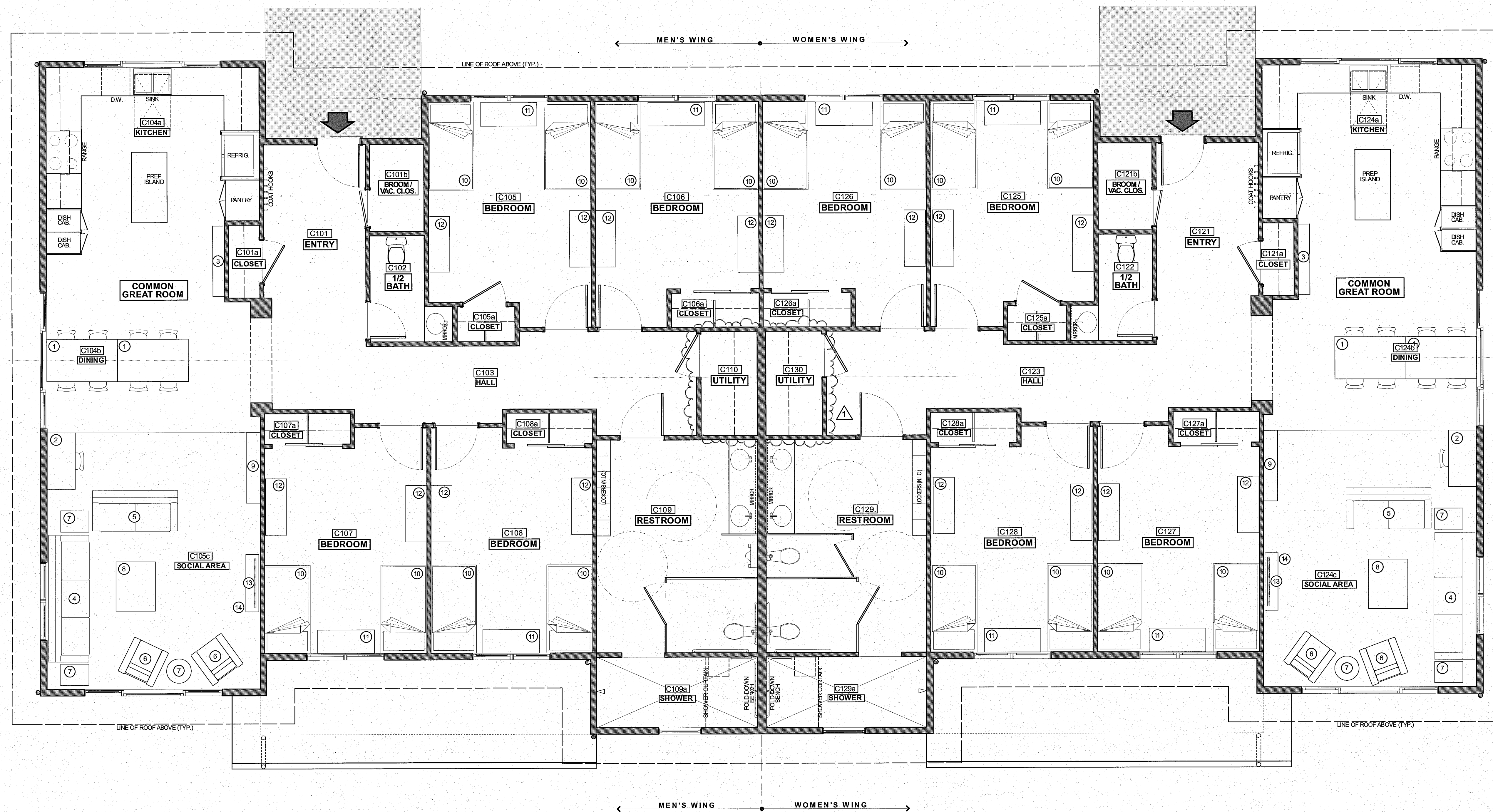
Granite Wellness Centers have been committed to fostering wellness and strengthening community by providing comprehensive substance use treatment and diverse behavioral health services for over 50 years. GWC provides a structured, high-quality continuum of care tailored to the needs of each client and their support network. Through collaborative and community-centered support, they empower individuals to navigate their recovery with dignity, connection, and purpose.

Placer County HHS contracts with Granite Wellness Centers to provide SUD services to its residents and supports these expansion efforts. We believe in their mission, philosophy, and look forward to this rezoning as a means of increasing access to Placer County residents in need of treatment.

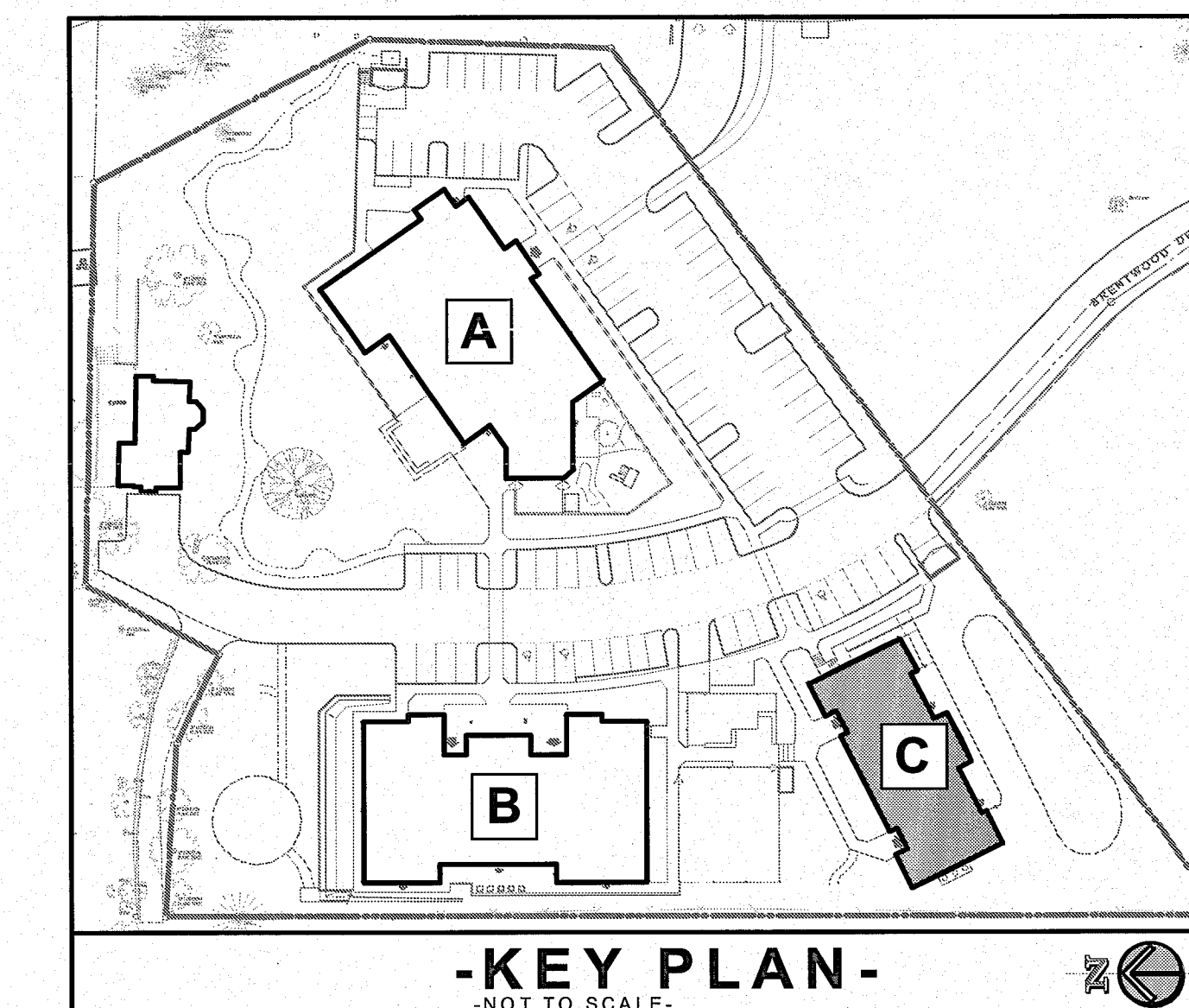
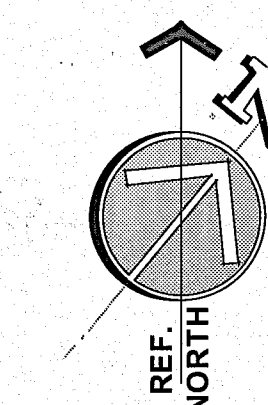
Sincerely,

Scott Genschmer
SUD Program Manager
Placer County Health and Human Services

101 Cirby Hills Drive
Roseville, CA 95678
(916) 787-8818 Fax: (916) 787-8899
sgenschm@placer.ca.gov

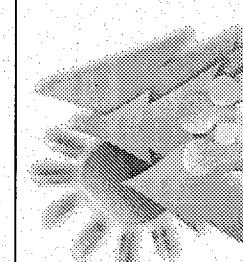
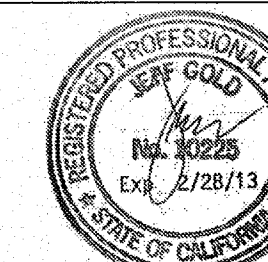


-MAIN FLOOR FURNISHING PLAN-



-FURNISHING PLAN - SUPPORT HOUSING-

-FURNISHING SCHEDULE-			
QTY	DESCRIPTION	UNIT	QUANTITY
1	DINING TABLE	W/ (4) CHAIRS	
2	DESK	W/ (1) CHAIR	
3	SHELVING		
4	COUCH		
5	LOVE SEAT		
6	EASY CHAIR		
7	END TABLE		
8	COFFEE TABLE		
9	SHELVING UNIT		
10	TWIN BED		
11	BOOKCASE / NIGHT STAND		
12	DRESSER		
13	FLAT SCREEN TV		
14	TV STAND		





City of Grass Valley City Council Agenda Action Sheet

Title: FY 2025-26 Preliminary Budget Overview

Recommendation: It is recommended that the City Council 1) approve the FY 2025-26 Preliminary Budget and provide further Director to staff as it relates to the preparation of the 2025-26 Final Budget and 2) set June 24, 2025, as the date for the public hearing for the FY 2025-26 Final Budget.

Prepared by: Jennifer Styczynski, Deputy Finance Director

Council Meeting Date: 05/27/2025

Date Prepared: 05/22/2025

Agenda: Administrative

Discussion: In accordance with the City of Grass Valley Charter, a Preliminary Budget must be submitted to the City Council no later than June 1 each year for the upcoming fiscal year. The Charter also requires the City Council to schedule a public hearing to consider adoption of the Final Budget prior to the start of the new fiscal year.

Staff will present a brief overview of the recommended FY 2025-26 Preliminary Budget, with a primary focus on the key funds that support the majority of citywide operations:

- General Fund
- Measure E Fund
- Measure B Fund
- Water and Sewer Enterprise Funds
- Gas Tax Fund
- Traffic Safety Fund
- Development Impact Fee Fund
- Capital Projects Fund
- Special Projects Fund

The Preliminary Budget has been developed and updated in alignment with the information shared during the FY 2024-25 Mid-Year Budget Update presented to the City Council on March 25, 2025. As discussed at that time, City management continues to monitor several key factors influencing the local economy and, by extension, the City's current and future financial outlook.

While the economic impacts of the COVID-19 pandemic have largely subsided, the FY 2025-26 Preliminary Budget reflects continued fiscal pressure from inflationary increases in utility and operating costs, volatility in CalPERS investment returns and the associated rise in unfunded liability amortization payments, as well as increasing citywide insurance premiums.

Given these ongoing challenges, staff will provide periodic updates to the adopted budget throughout the fiscal year. At a minimum, quarterly reports on fiscal activity in the City's major funds will be presented.

General Fund

FY 2025-26 General Fund Preliminary Budget:

	<u>Revenues</u>	<u>Expenditures</u>	<u>Net</u>
FY 2024-25 Estimated Actuals	\$ 18,822,993	\$ 19,024,891	\$ (201,898)
FY 2025-26 Preliminary Budget	\$ 18,988,615	\$ 19,034,095	\$ (45,479)

The FY 2025-26 Preliminary General Fund Budget includes projected revenues of \$18,988,615 and expenditures totaling \$19,034,095. This results in expenditures exceeding revenues by \$49,479, primarily due to anticipated increases in insurance costs - including liability, property, and workers' compensation - as well as unfunded liability amortization expenses. Key revenue and expenditure impacts to the City's General Fund for FY 2025-26 are outlined below.

The FY 2025-26 budgeted revenue of \$18,988,615 represents an increase of approximately \$165,500 over the projected revenue for FY 2024-25, primarily due to:

- Projected 3.0% increase in property tax revenues, reflecting ongoing strength in the housing market and an increase in the State's Consumer Price Index (CPI).
- Higher franchise fee revenues, primarily driven by increased electricity fee collections resulting from rate adjustments.
- Stabilization of interest earnings, supported by the City's continued active participation in the investment market and sustained favorable interest rates.
- Creation of a new revenue account to track reimbursements for strike team deployments, improving transparency. A corresponding expenditure account has also been established.
- Minor reductions in reimbursement and refund accounts, due to the elimination of one-time reimbursements recorded in the prior year.
- Decreases in grant revenues, reflecting the conclusion of one-time funding received in FY 2024-25, including a UC Davis animal shelter grant and a NAAQMD grant for the purchase of a utility tractor.

The FY 2025-26 budgeted expenditures total \$19,034,095, reflecting an increase of approximately \$9,204 over projected FY 2024-25 expenditures. This modest increase is primarily due to the following factors:

- Funding for approved labor costs increases.
- Operating materials budgets for many departments are held at FY 2024-25 levels to support budget stability.
- Increased costs for fuel and electricity.
- A higher contract amount with the Nevada County Sheriff's Office for continued dispatch services.

- Rising expenses for workers' compensation and general liability insurance.
- Salary savings are anticipated due to a frozen position in the Finance Department and the conversion full-time positions in the Parks Department and the Building Department/Front Counter.
- A \$50,000 reduction in the Appropriation for Contingencies, decreasing from \$150,000 to \$100,000.

As part of the FY 2025-26 budget development process, it is important to note that the City maintains several key contingency reserves within the General Fund:

- CalPERS Pension Stabilization Reserve - \$1,500,000
- Other Post-Employment Benefits (OPEB) Reserve - \$500,000
- Capital and Deferred Maintenance Reserve - \$1,000,000
- Economic Contingency Reserve - \$2,500,000

These Assigned Reserves are intended to provide financial flexibility and stability in the following areas:

- Absorbing unexpected increases in pension or health benefit costs.
- Reducing the need to rely on General Fund discretionary revenues for urgent capital improvements and deferred maintenance; and
- Mitigating the impact of potential service level reductions during economic downturns.

As of the end of FY 2025-26, total General Fund reserves are estimated to be approximately \$8.11 million. Projected reserve balances as of June 30, 2026, are expected to include the following:

\$ 5,936,452 Designated Reserves (See Attachment A for list)

\$ 2,176,452 Undesignated Reserves

\$ 8,112,817 Total General Fund Reserves

Measure E Fund

FY 2025-26 Measure E Fund Preliminary Budget:

	<u>Revenues</u>	<u>Expenditures</u>	<u>Net</u>
FY 2024-25 Estimated Actuals	\$ 7,389,569	\$ 6,174,052	\$ 1,215,517
FY 2025-26 Preliminary Budget	\$ 7,489,000	\$ 10,256,313	\$ (2,767,313)

The Measure E Fund accounts for the City's voter-approved 1-cent transactions and use tax, a general-purpose tax that supports police and fire services as well as streets and parks projects.

FY 2025-26, budgeted revenue is projected at \$7,489,000, representing an increase of approximately \$99,500 over the FY 2024-25 estimated revenues of \$7,389,569. This increase is primarily due to the establishment of a new revenue account to track reimbursements for strike team deployments, enhancing financial transparency. A

corresponding expenditure account has also been created to accurately reflect related costs.

FY 2025-26 budgeted expenditures of \$10,256,313 represent an approximate \$4.08 million increase over estimated FY 2024-25 expenditures. This increase is primarily driven by the planned use of prior years' carryover fund balance to support various street and parks projects. In addition to the delivery and payment for a new fire truck - originally authorized in a prior fiscal year - Measure E funds are anticipated to support several key projects in the current year, including the Condon Parking Lot Restrooms, Loma Rica Trail Improvements, Magenta Drain Restoration (with multiple funding sources), South Auburn Street Renovation (also with multiple funding sources), and \$1.20 million allocated to Street Pavement Rehabilitation.

The Measure E Fund provides funding for 19.5 full-time equivalent (FTE) positions - 10.5 FTE in the Police Department and 9 FTE in the Fire Department. All Measure E funded positions are fully budgeted and assumed to be filled for the entire FY 2025-26 period.

City staff will meet with the Measure E Oversight Committee to review key elements of the FY 2025-26 budget prior to its final adoption in June.

As of June 30, 2026, the Measure E Fund is projected to have an estimated fund balance of \$2,131,000. These remaining funds may be appropriated in future fiscal years to support any Measure E related purposes.

Measure B

FY 2025-26 Measure B Fund Preliminary Budget:

	<u>Revenues</u>	<u>Expenditures</u>	<u>Net</u>
FY 2024-25 Estimated Actuals	\$ 1,825,000	\$ 668,899	\$ 1,156,101
FY 2025-26 Preliminary Budget	\$ 2,631,000	\$ 3,401,078	\$ (770,078)

The Measure B Fund accounts for the City's voter-approved 3/8-cent transactions and use tax, a general-purpose tax dedicated to reducing the risk of catastrophic wildfire and extreme weather. This is achieved through funding for additional firefighters, vegetation management, and emergency evacuation planning.

For FY 2025-26, projected revenue is \$2,631,000, while budgeted expenditures total \$3,401,078. As tax collection began in October 2024, FY 2025-26 will be the first full year of Measure B fund utilization. With programs just beginning in the prior fiscal year, approximately \$1.1 million in carryover fund balance is available to support current-year projects. These include a fuel reduction project in the Loma Rica area, the launch of a grant program to assist businesses and residents with fuel reduction efforts, the purchase of additional equipment to enhance project flexibility, and multiple fuel reduction initiatives to be identified throughout the year.

The Measure B Fund provides 11 full-time equivalent (FTE) positions - 2 in Risk Reduction and 9 in the Fire Department. All positions are fully budgeted and assumed to be filled for the entire FY 2025-26 period.

City staff has met with the Measure B Oversight Committee to review key elements of the FY 2025-26 budget prior to its anticipated adoption in June.

As of June 30, 2026, the Measure B Fund is projected to have an estimated fund balance of \$386,000, which may be appropriated in future fiscal years to support any Measure B related initiatives.

Water Fund

FY 2025-26 Water Fund Preliminary Budget:

	<u>Revenues</u>	<u>Expenditures</u>	<u>Net</u>
FY 2024-25 Estimated Actuals	\$ 2,602,404	\$ 3,020,704	\$ (418,300)
FY 2025-26 Preliminary Budget	\$ 2,688,200	\$ 3,706,311	\$ (1,018,111)

FY 2025-26 Water Fund revenues are projected to be slightly higher than the prior year's budget, primarily due to the approved increase in water rates as outlined in the adopted Water Rate Study. Expenditures for FY 2025-26 are recommended to be approximately \$685,500 higher than the previous year, mainly due to ongoing maintenance needs at the water treatment plant and a capital project to replace the water main as part of the South Auburn Street renovation.

This fiscal year also marks the final lease payment - totaling \$161,188 - for the automated meter reading equipment purchased in 2011.

The Water Fund is projected to end FY 2025-26 with a fund balance of approximately \$1.32 million. Of this amount, roughly \$1.21 million is reserved for specific purposes, leaving an unreserved balance of around \$110,000. This projection assumes completion of all planned maintenance and capital projects by year-end.

Sewer Fund

FY 2025-26 Sewer Fund Preliminary Budget:

	<u>Revenues</u>	<u>Expenditures</u>	<u>Net</u>
FY 2024-25 Estimated Actuals	\$ 5,617,681	\$ 5,361,248	\$ 256,648
FY 2025-26 Preliminary Budget	\$ 5,641,000	\$ 10,427,734	\$(4,786,734)

FY 2025-26 Sewer Fund revenues are projected to be slightly higher than those budgeted in FY 2024-25, primarily due to the approved sewer rate increase as outlined in the adopted Sewer Rate Study. Expenditures for FY 2025-26 are recommended to increase by approximately \$5.07 million over the prior year, largely due to the carryover of several major capital projects, including Annual Wastewater Treatment Plant Upgrades, the Slate Creek Lift Station, and the Taylorville Lift Station.

This fiscal year also marks the final lease payment of \$52,307 for the automated meter reading equipment purchased in 2011, as well as the final payment of \$566,794 on the 2011 Wastewater Refunding Bonds, originally issued on August 1, 2011.

The Sewer Fund is anticipated to end FY 2025-26 with a fund balance of approximately \$4.61 million. Of this amount, \$4.38 million is reserved for specific purposes, leaving an unreserved balance of about \$227,000. This projection assumes that all planned capital projects are completed by the end of the fiscal year.

Gas Tax Fund

FY 2025-26 Gas Tax Fund Preliminary Budget:

	<u>Revenues</u>	<u>Expenditures</u>	<u>Net</u>
FY 2024-25 Estimated Actuals	\$ 795,743	\$ 420,233	\$ 375,510
FY 2025-26 Preliminary Budget	\$ 809,590	\$ 1,471,700	\$ (662,110)

The Gas Tax Fund accounts for revenues received from the Highway User Tax Account (HUTA), SB-1 Road Maintenance and Rehabilitation Account (RMRA), and pass-through funding from the Nevada County Transportation Commission (NCTC). These revenues are restricted for eligible transportation-related expenditures.

For FY 2025-26, Gas Tax revenues are projected to be approximately \$13,500 higher than those anticipated in FY 2024-25, due to scheduled rate increases outlined in SB-1. Appropriations from the Gas Tax Fund are expected to increase by approximately \$1.05 million in the upcoming fiscal year, driven by planned investments in street maintenance, sidewalk repairs, and partial funding of the South Auburn Street Renovation Project, which is supported by multiple funding sources.

The Gas Tax Fund is projected to end FY 2025-26 with a remaining fund balance of approximately \$3,550.

Traffic Safety Fund

FY 2025-26 Traffic Safety Fund Preliminary Budget:

	<u>Revenues</u>	<u>Expenditures</u>	<u>Net</u>
FY 2024-25 Estimated Actuals	\$ 223,808	\$ 223,808	\$ 0
FY 2025-26 Preliminary Budget	\$ 216,700	\$ 216,700	\$ 0

The Traffic Safety Fund accounts for revenues from parking citations and transfers from the Gas Tax Fund, which are used to cover streetlight utility costs. Revenues for FY 2025-26 are expected to remain relatively consistent with those anticipated in FY 2024-25. Similarly, appropriations are projected to remain largely unchanged from the prior year.

It is expected that the Traffic Safety Fund will have no remaining fund balance at the end of FY 2025-26, as incoming revenues are fully allocated to support the fund's required expenditures.

Development Impact Fee Fund

FY 2025-26 Development Impact Fee Fund Preliminary Budget:

	<u>Revenues</u>	<u>Expenditures</u>	<u>Net</u>
FY 2024-25 Estimated Actuals	\$ 208,511	\$ 0	\$ 208,511
FY 2025-26 Preliminary Budget	\$ 75,000	\$ 565,000	\$ (490,000)

The Development Impact Fee Fund accounts for the receipt AB-1600 Development Impact Fees, which are designated for nexus-based future projects that mitigate the impacts of new development.

Development Impact Fee Fund revenues for FY 2025-26 are expected to include only interest earnings, estimated at \$75,000. Given the unpredictable nature of development activity and fee collections, the budget may be updated periodically throughout the fiscal year as new information becomes available.

At this time, the following projects are planned to be funded by development impact fees during FY 2025-26: the Storm Drain Master Plan, the Bennett & Ophir Circulation Project, and the Centennial Drive Realignment. If any of these projects are not completed within the fiscal year, the associated appropriations will likely be carried forward into FY 2026-27.

The Development Impact Fee Fund is projected to have approximately \$1.92 million available for specific projects at the end of FY 2025-26.

Capital Projects Fund

FY 2025-26 Capital Projects Fund Preliminary Budget:

	<u>Revenues</u>	<u>Expenditures</u>	<u>Net</u>
FY 2024-25 Estimated Actuals	\$ 1,451,538	\$ 1,147,156	\$ 304,382
FY 2025-26 Preliminary Budget	\$ 14,913,695	\$ 14,913,695	\$ 0

The Capital Projects Fund accounts for most non-enterprise capital projects citywide. Some projects are fully funded through the General Fund or the Measure E Fund and, as such, are not included in the Capital Projects Fund. Capital projects are typically supported by non-discretionary revenue sources such as grants and fees, as well as transfers in from other City funds.

For FY 2025-26, Capital Projects Fund revenues and expenditures are both estimated at \$14.91 million. Project budgets have been updated to reflect the most current cost estimates and available funding.

New and continuing projects included in the Capital Projects Fund for FY 2025-26 include the Wolf Creek Trail Study, Condon Parking Lot Restrooms, Loma Rica Trail Improvements, Magenta Drain Restoration, McCourtney Road Pedestrian Improvements, South Auburn Street Renovation, and the South Auburn & Colfax Roundabout.

These projects are funded through a combination of specific grant sources - such as CMAQ, ATP, and ECRG - and transfers from other City funds, including the General Fund, Measure E, Gas Tax Fund, Traffic Safety Fund, Developer Impact Fee Fund, Water Fund, and Special Projects Fund.

Special Projects Fund

FY 2025-26 Special Projects Fund Preliminary Budget:

	<u>Revenues</u>	<u>Expenditures</u>	<u>Net</u>
FY 2024-25 Estimated Actuals	\$ 508,213	\$ 985,000	\$ (476,787)
FY 2025-26 Preliminary Budget	\$ 320,000	\$ 3,475,000	\$ (3,155,000)

The Special Projects Fund accounts for capital projects that are supported by designated revenue sources outside of the City's primary operating funds. For FY 2025-26, anticipated revenues include interest earnings and Regional Transportation

Mitigation (RTMF) fees received from the County of Nevada.

In FY 2021-22, the City issued \$6 million in debt specifically for future park improvements. Of that amount, approximately \$3 million has already been used. For FY 2025-26, it is recommended that the remaining \$3 million be allocated toward the Centerville Bike Park, Lyman Gilmore Lighting and Improvements, and Condon Park Baseball Improvement Projects.

The Special Projects Fund is projected to have a remaining fund balance of approximately \$2.64 million as of June 30, 2026, which may be used to support future capital projects.

FY 2025-26 Final Budget Development

Staff will incorporate any additional direction from the City Council, based on the presentation of the FY 2025-26 Preliminary Budget, into the Final Budget. In addition, staff are expected to meet with the Measure E Oversight Committee to review the Preliminary Budget for the Measure E Fund before the Final Budget is presented in June and has already met with the Measure B Oversight Committee.

Council Goals/Objectives: The Fiscal Year 2025-26 Preliminary Budget executes portions of the work tasks towards achieving / maintaining the Strategic Plan goal to maintain a High-Performance Government and Quality Service.

Fiscal Impact: The recommended Preliminary Budget for Fiscal Year 2025-26 is balanced, with projected expenditures fully supported by anticipated revenues and available carryover funds in the applicable budgeted funds.

Funds Available: N/A

Account #: N/A

Reviewed by: City Manager

Attachment: FY 2025-26 Preliminary Budget Detail including:

- General Fund Revenue and Expenditure Summary
- General Fund Revenue and Expenditure Account Detail
- Other Attachments - Fund Schedules for:
 - Fund 200 - Measure E Fund
 - Fund 207 - Measure B Fund
 - Fund 500 - Water Enterprise Fund
 - Fund 510 - Sewer Enterprise Fund
 - Fund 300 - Capital Projects Fund
 - Fund 310 - Special Projects Fund
 - Fund 201 - Gas Tax Fund
 - Fund 202 - Traffic Safety Fund
 - Fund 203 - Fire Reserve Fund
 - Fund 204 - DUI Grant Fund
 - Fund 205 - EPA Grant Fund
 - Fund 206 - Developer Impact Fee Fund
 - Fund 225 - Vehicle Replacement Fund
 - Fund 450 - Elizabeth Daniels Park Fund
 - Fund 451 - Animal Shelter Fund

City of Grass Valley
Fiscal Year 2025-26 Proposed Budget
General Fund Revenue and Expenditure Summary

REVENUES	Actual FY 2021-22	Actual FY 2022-23	Actual FY 2023-24	Estimated FY 2024-25	Proposed Budget FY 2025-26
Taxes & Assessments	\$ 13,110,056	13,288,816	13,929,123	14,265,752	14,613,296
Licenses & Permits	260,937	287,918	264,756	273,897	262,724
Franchises	916,545	991,507	1,010,504	1,035,470	1,066,025
Fines & Forfeitures	28	171	432	1,038	200
Charges for Services	651,026	520,356	619,486	607,521	654,145
Intergovernmental	579,359	656,237	354,170	326,387	540,000
Use of Money & Property	(90,715)	67,450	382,438	292,482	290,052
Reimbursements	1,015,953	959,109	1,294,498	1,352,875	1,286,747
Miscellaneous Revenue	1,471,931	53,479	52,562	201,850	35,000
Transfers In	473,911	466,970	453,855	465,721	240,426
TOTAL REVENUES	\$ 18,389,031	17,292,013	18,361,824	18,822,993	18,988,615
EXPENDITURES					
City Council	\$ 45,194	77,938	57,012	62,950	62,924
City Manager	344,265	372,011	367,821	443,134	453,603
Human Resources	17,418	36,544	25,331	24,000	30,000
Finance	532,773	550,711	465,197	499,126	377,064
Information Technology	152,146	337,029	383,438	395,575	440,626
City Attorney	275,662	387,818	367,486	236,250	236,250
Police Department	5,279,308	5,446,921	6,068,553	6,037,408	6,084,188
Animal Services	211,125	282,385	260,639	279,188	277,732
Fire Department	3,283,482	3,761,920	4,112,354	4,127,986	4,344,205
Community Development - Planning	453,687	475,742	311,861	316,271	370,817
Community Development - Building	434,439	494,801	467,140	453,534	382,294
Public Works - Administration & Engineering	333,302	327,616	410,834	436,823	329,386
Public Works - Streets Maintenance	504,116	496,744	592,128	496,536	541,009
Public Works - Fleet Services	261,302	312,349	277,692	379,459	331,523
Public Works - Facilities	144,682	138,970	154,009	134,590	125,207
Public Works - Capital	-	-	22,299	10,850	-
Parks and Recreation - Administration	303,137	570,469	617,794	635,318	600,200
Parks and Recreation - Swimming Pool	19,604	128,277	196,969	148,346	119,400
Parks and Recreation - Recreation	104,552	27,111	50,371	43,291	20,660
Non-Departmental	1,814,254	2,118,393	1,807,839	2,213,045	2,288,146
Debt Service	2,862,913	1,446,701	1,469,455	1,451,211	1,433,862
Appropriation for Contingency	278,772	164,874	111,612	150,000	100,000
Transfers Out	45,501	628,556	71,957	50,000	85,000
TOTAL EXPENDITURES	\$ 17,701,634	18,583,880	18,669,791	19,024,891	19,034,094
Excess / (Deficit) of Revenues over Expenditures	\$ 687,397	(1,291,867)	(307,967)	(201,898)	(45,479)
Beginning Fund Balance	\$ 9,272,631	9,960,028	8,668,161	8,360,194	8,158,296
Ending Fund Balance	\$ 9,960,028	8,668,161	8,360,194	8,158,296	8,112,817
Less - Designated Reserves:					
Police Department Property Deposits	\$ 69,431	22,846	-	-	-
Asset Forfeiture Funds	9,252	-	-	-	-
Narcotics Investigation	12,823	-	-	-	-
North Star Rock Road Mitigation	16,543	-	-	-	-
Infrastructure Repair and Replacement	19,187	-	-	-	-
Tree Preservation	10,700	10,701	10,701	10,701	10,701
Whispering Pines	153,160	153,160	153,160	153,160	153,160
PARSAC Claim Reserves	75,000	75,000	75,000	75,000	75,000
ADA Access - SB 1186	22,167	14,232	14,232	16,599	16,599
PSPS Grant (Fuel Station) Reserve	187,051	-	-	-	-
PEG Reserves	-	93,594	3,941	13,941	23,941
Corporation Yard Remodel Funds	400,000	267,051	267,051	82,051	82,051
Nevada City Fire Apparatus Funds	25,000	25,000	25,000	50,000	75,000
Pension Stabilization Reserve	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000
OPEB Stabilization Reserve	500,000	500,000	500,000	500,000	500,000
Capital and Deferred Maintenance Reserve	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000
Economic Contingency Reserve	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000
Amount Not Obligated at Year End	\$ 3,459,714	2,506,577	2,311,109	2,256,844	2,176,365

City of Grass Valley
Fiscal Year 2025-26 Proposed Budget
General Fund Revenue Account Detail (Fund 100)

Description	Actual FY 2021-22	Actual FY 2022-23	Actual FY 2023-24	Estimated FY 2024-25	Proposed FY 2025-26
Secured & Unsecured Property Taxes	\$ 3,057,833	3,220,979	3,347,070	3,510,000	3,665,300
Supplemental Property Taxes	-	167,438	111,588	55,000	60,000
Property Tax Homeowners Exemption (HOPT)	20,490	23,315	20,628	20,946	20,946
Property Tax in Lieu of VLF	1,437,038	1,503,671	1,561,713	1,642,012	1,691,272
RPTTF Residual Property Tax Distributions	311,452	256,239	506,610	505,000	512,575
Real Estate Transfer Taxes	110,037	66,225	64,649	81,631	82,447
Sales Tax	7,874,242	7,761,819	7,850,805	7,675,000	7,780,000
Sales Tax Payment to Nevada County	(1,185,867)	(1,158,880)	(1,028,389)	(1,005,425)	(1,019,180)
Proposition 172 Public Safety Augmentation	169,424	157,009	147,664	146,454	150,200
Transient Occupancy Tax	1,058,697	1,033,199	1,033,225	1,100,000	1,116,500
Fire Department Assessments	256,710	257,802	276,451	310,135	313,236
Cannabis Excise Tax	-	-	37,109	225,000	240,000
TOTAL TAXES & ASSESSMENTS	\$ 13,110,056	13,288,816	13,929,123	14,265,752	14,613,296
Business Licenses	\$ 200,044	200,703	201,877	200,000	202,000
Animal Licenses	7,600	5,040	2,502	4,000	4,000
MVLF Residual Fees	14,856	13,958	16,820	21,459	21,888
SB-1186 Fee (ADA)	7,935	7,234	7,006	-	-
Fire Department Permits	4,920	1,925	1,320	1,795	1,500
Police Department Permits	10,234	27,233	4,220	17,500	5,000
Tobacco Licenses	3,100	3,000	3,100	3,292	3,000
Gaming Licenses	1,336	1,336	1,336	1,336	1,336
Bicycle Licenses	1	1	-	1	-
Tree Removal Permits	2,964	4,760	4,390	4,514	4,000
Parking Lot Permits	7,947	22,728	22,185	20,000	20,000
TOTAL LICENSES & PERMITS	\$ 260,937	287,918	264,756	273,897	262,724
PG&E Franchise Fee	\$ 172,721	205,383	226,011	267,970	280,000
Cable TV Franchise Fee	215,696	234,122	192,517	150,000	150,000
Solid Waste Franchise Fee	528,128	552,002	591,976	617,500	636,025
TOTAL FRANCHISES	\$ 916,545	991,507	1,010,504	1,035,470	1,066,025
Business License Penalties	\$ 28	171	432	438	200
Code Enforcement Penalties	-	-	-	600	-
TOTAL FINES & FOREFEITURES	\$ 28	171	432	1,038	200
Planning Fees	\$ 202,123	53,070	52,799	68,000	60,000
Building Fees	270,482	350,746	336,067	337,000	330,000
Fire Department Plan Check Fee	24,911	15,258	18,663	18,000	15,000
Fire Department Miscellaneous	1,921	215	20,490	11,724	5,000
Police Department Miscellaneous	12,065	12,053	17,688	12,785	12,000
Police Department Vehicle Abatement	46,980	(9,521)	40,841	20,000	30,000
Police Dept - Report Copies	774	1,022	993	1,112	500
Police Dept - Repossession Fees	90	15	5	165	75
Parking Revenues	10,436	7,073	5,762	12,000	90,000
Engineering Fees	13,044	31,177	25,781	25,000	15,000
Mill Street Encroachment Permit	6,932	1,743	21,525	20,345	20,000
Animal Shelter - Dogs Redeemed	27,824	19,547	13,862	15,000	12,000

City of Grass Valley
Fiscal Year 2025-26 Proposed Budget
General Fund Revenue Account Detail (Fund 100)

Description	Actual FY 2021-22	Actual FY 2022-23	Actual FY 2023-24	Estimated FY 2024-25	Proposed FY 2025-26
Animal Shelter - Other Revenues	500	-	-	3,685	2,000
Parks - Field Rentals	19,648	23,108	38,652	40,000	40,400
Parks - Building Rentals	-	9,305	17,019	17,705	17,170
Parks - Other Fees and Charges	13,296	5,545	9,339	5,000	5,000
TOTAL CHARGES FOR SERVICES	\$ 651,026	520,356	619,486	607,521	654,145
Police - Other Grants	\$ -	25,000	-	-	-
COPS Grant - SLESF	307,495	190,271	186,159	194,663	165,000
Misc. State Grants	70,514	118,682	-	-	-
Police POST Reimbursements	24,978	18,143	25,006	6,724	-
NJUHS Policing Agreement	45,000	90,000	120,000	120,000	120,000
Strike Team Reimbursements	-	23,066	-	-	250,000
CalVIP Grant	122,372	182,075	(51,022)	-	-
Beverage Recycling Program	5,000	5,000	5,000	5,000	5,000
SB 1383 - Mandatory Organic Waste	-	-	69,027	-	-
State Highway Funds	4,000	4,000	-	-	-
TOTAL INTERGOVERNMENTAL	\$ 579,359	656,237	354,170	326,387	540,000
Interest Earnings	\$ 37,983	160,778	268,058	280,000	280,000
Unrealized Gain / Loss Investment	(139,046)	(100,602)	99,694	-	-
City Hall Rentals	10,348	7,164	13,696	11,262	9,552
Fire Facility Rentals	-	110	990	1,220	500
TOTAL USE OF MONEY & PROPERTY	\$ (90,715)	67,450	382,438	292,482	290,052
NCCFD Reimbursements	\$ 289,190	19,780	-	-	-
Nevada City Animal Control Reimbursement	27,984	32,663	48,958	48,415	48,415
Police - Administrative Fee Reimbursement	2,705	5,830	6,315	6,615	5,000
Police - Expense Reimbursement	7,698	331	72,247	16,000	7,000
Fire Department Response Reimbursement	617,265	891,181	949,473	970,000	1,007,332
General Expense Reimbursement	71,111	9,324	217,505	311,845	219,000
TOTAL REIMBURSEMENTS	\$ 1,015,953	959,109	1,294,498	1,352,875	1,286,747
Animal Control - Grants / Donations	\$ 9,146	5,268	2,076	43,330	2,000
Miscellaneous Grants / Donations	-	100	-	50,000	-
Unclaimed Property	32,994	12,155	664	-	-
Cash Over / (Short)	18	-	(20)	-	-
Copies / Retail Sales Revenue	28	-	24	-	-
Late Fees	12,424	10,943	12,402	18,000	13,000
Sale of Fixed Assets	-	-	-	10,000	-
Insurance Refunds & Payments	52,057	6,774	16,601	69,092	10,000
Loan Proceeds	1,400,779	-	-	-	-
Miscellaneous Revenue	(35,515)	18,239	20,815	11,428	10,000
TOTAL MISCELLANEOUS	\$ 1,471,931	53,479	52,562	201,850	35,000
Transfers In from Other Funds	\$ 473,911	466,970	453,855	465,721	240,426
TOTAL TRANSFERS IN	\$ 473,911	466,970	453,855	465,721	240,426
TOTAL GENERAL FUND	\$ 18,389,031	17,292,013	18,361,824	18,822,993	18,988,615

City of Grass Valley
Fiscal Year 2025-26 Proposed Budget
General Fund (Fund 100)

Departmental Expenditure Account Detail

	Actual FY 2021-22	Actual FY 2022-23	Actual FY 2023-24	Estimated FY 2024-25	Proposed FY 2025-26
<u>Administration</u>					
City Council - 101					
Personal Services					
Salaries - Regular	\$ 16,800	18,539	15,984	27,200	33,600
FICA	1,285	1,224	1,300	2,081	2,571
Total Personal Services	\$ 18,085	19,763	17,284	29,281	36,171
Services and Supplies					
Office Supplies	\$ 12	1,790	-	-	-
Dues & Subscriptions	10,580	12,868	15,093	9,744	8,253
Operating Materials	6,840	18,300	7,942	2,000	4,000
Printing / Advertising	-	975	1,466	4,400	1,500
Contractual Services	514	17	-	2,525	-
Elections Costs	-	10,461	517	-	-
Conferences	9,163	13,764	13,749	15,000	13,000
Total Services and Supplies	\$ 27,109	58,175	38,767	33,669	26,753
Capital Outlay					
Other Machinery & Equipment	\$ -	-	961	-	-
Total Capital Outlay	\$ -	-	961	-	-
Total City Council:	\$ 45,194	77,938	57,012	62,950	62,924
City Manager - 102					
Personal Services					
Salaries - Regular	\$ 222,744	237,431	232,115	236,700	287,216
Salaries - Part-Time	-	1,503	10,738	5,000	10,005
FICA	13,397	14,049	14,972	14,500	22,948
PERS Retirement	25,480	27,306	28,498	25,678	29,203
Health / Dental / Vision / Life Ins	58,370	64,330	52,524	59,093	61,376
Deferred Compensation	1,825	2,905	3,394	3,370	1,900
Total Personal Services	\$ 321,816	347,524	342,241	344,341	412,648
Services and Supplies					
Office Supplies	\$ 1,008	4,197	57	2,000	2,000
Communications	-	-	-	1,205	855
Postage	732	-	1,026	268	-
Dues & Subscriptions	2,123	3,379	405	500	500
Membership Dues	-	-	500	1,420	1,200
Operating Materials	6,709	6,096	8,694	5,000	5,000
Printing / Advertising	20	822	-	500	500
Contractual Services	5,452	3,718	3,055	65,000	26,400
Elections Costs	1,492	1,571	11,843	12,400	1,500
Conferences	4,913	4,704	-	10,500	3,000
Total Services and Supplies	\$ 22,449	24,487	25,580	98,793	40,955
Total City Manager:	\$ 344,265	372,011	367,821	443,134	453,603
Human Resources - 103					
Services and Supplies					
Office Supplies	\$ 55	-	-	-	-
Contractual Services	17,363	36,544	25,331	24,000	30,000
Total Services and Supplies	\$ 17,418	36,544	25,331	24,000	30,000
Total Human Resources:	\$ 17,418	36,544	25,331	24,000	30,000

City of Grass Valley
Fiscal Year 2025-26 Proposed Budget
General Fund (Fund 100)

Departmental Expenditure Account Detail

	Actual FY 2021-22	Actual FY 2022-23	Actual FY 2023-24	Estimated FY 2024-25	Proposed FY 2025-26
Finance - 104					
Personal Services					
Salaries - Regular	\$ 317,110	325,487	273,859	284,560	182,929
Overtime	2,279	2,732	2,306	1,750	2,200
FICA	22,626	23,068	19,782	20,500	14,091
PERS Retirement	24,289	25,456	23,695	20,936	14,561
Health / Dental / Vision / Life Ins	71,728	83,741	56,864	66,940	44,213
Deferred Compensation	5,214	5,214	6,046	4,561	1,000
Total Personal Services	\$ 443,246	465,698	382,552	399,247	258,994
Services and Supplies					
Office Supplies	\$ 10,530	2,229	1,294	2,000	2,500
Communications	-	-	-	383	270
Postage	1,419	-	4,591	1,481	-
Dues & Subscriptions	110	-	-	-	-
Operating Materials	4,484	3,546	1,161	1,465	-
Printing / Advertising	333	-	-	-	-
Contractual Services	59,491	66,319	65,801	85,000	111,850
Maintenance Contracts	8,992	8,992	8,992	8,243	-
Bank Service Charges	354	1,392	283	400	400
Conferences & Travel	3,121	2,535	523	907	3,050
Total Services and Supplies	\$ 88,834	85,013	82,645	99,879	118,070
Capital Outlay					
Other Machinery & Equipment	\$ 693	-	-	-	-
Total Capital Outlay	\$ 693	-	-	-	-
Total Finance:	\$ 532,773	550,711	465,197	499,126	377,064
Information Technology - 105					
Personal Services					
Salaries - Regular	\$ -	-	-	46,299	147,743
FICA	-	-	-	3,602	11,352
PERS Retirement	-	-	-	5,730	16,859
Health / Dental / Vision / Life Ins	-	-	-	10,384	25,578
Total Personal Services	\$ -	-	-	66,015	201,533
Services and Supplies					
Office Supplies	\$ -	146	269	500	500
Communications	19,939	34,604	72,049	79,000	85,508
Postage	-	109	-	-	-
Dues & Subscriptions	81	250	-	-	-
Membership Dues	-	-	130	-	-
Utilities	4,387	4,844	1,775	5,500	-
Software	17,754	14,951	13,037	82,403	201,148
Operating Materials	-	78	-	13,864	50,000
Contractual Services	289,492	321,095	513,642	368,000	35,000
Conferences & Travel	-	-	1,580	-	3,000
Total Services and Supplies	\$ 331,653	376,077	602,482	549,267	375,156
Cost Allocation					
Non-Personal Overhead Transfer	\$ (196,149)	(150,430)	(255,626)	(219,707)	(136,062)
Total Cost Allocation	\$ (196,149)	(150,430)	(255,626)	(219,707)	(136,062)
Capital Outlay					
Technology	\$ 12,226	107,542	32,742	-	-
Other Machinery & Equipment	4,416	3,840	3,840	-	-
Total Capital Outlay	\$ 16,642	111,382	36,582	-	-

City of Grass Valley
Fiscal Year 2025-26 Proposed Budget
General Fund (Fund 100)

Departmental Expenditure Account Detail

	Actual FY 2021-22	Actual FY 2022-23	Actual FY 2023-24	Estimated FY 2024-25	Proposed FY 2025-26
Total Information Technology:	\$ 152,146	337,029	383,438	395,575	440,626
City Attorney - 106					
Services and Supplies					
Contractual Services	\$ 17,652	26,076	-	-	-
Legal Services	258,010	361,742	489,982	315,000	315,000
Total Services and Supplies	\$ 275,662	387,818	489,982	315,000	315,000
Cost Allocation					
Non-Personal Overhead Transfer	\$ -	-	(122,496)	(78,750)	(78,750)
Total Cost Allocation	\$ -	-	(122,496)	(78,750)	(78,750)
Total City Attorney:	\$ 275,662	387,818	367,486	236,250	236,250

Public Safety

Police - 201

Personal Services

Salaries - Regular	\$ 2,418,416	2,576,948	2,787,053	2,901,307	2,933,572
Salaries - Part-Time	135,517	70,792	41,910	33,000	11,809
Overtime	263,371	280,014	294,568	255,000	280,000
Shift Differential	26,674	30,358	37,745	26,309	32,000
FICA	205,513	209,939	228,455	229,341	229,340
PERS Retirement	431,017	464,486	565,466	565,207	555,896
Health / Dental / Vision / Life Ins	452,501	511,032	499,263	484,462	455,696
Deferred Compensation	4,731	6,374	37,481	36,625	34,780
Uniform / Uniform Allowance	72,633	34,200	53,454	29,500	32,750
Unemployment	-	5,892	-	-	-
Total Personal Services	\$ 4,010,373	4,190,035	4,545,395	4,560,751	4,565,844

Services and Supplies

Office Supplies	\$ 13,473	4,418	7,373	4,500	5,000
Communications	55,538	62,166	68,996	84,203	87,780
Postage	1,672	848	2,807	1,045	-
Dues & Subscriptions	1,803	1,753	1,432	1,500	1,500
Membership Dues	2,965	3,821	2,796	3,000	3,000
Fuel & Oil	127,177	120,524	128,997	84,623	85,000
Utilities	481	921	792	829	900
Software	131,649	168,389	88,024	83,000	91,566
Small Tools	-	-	-	2,510	-
Operating Materials	85,234	105,924	109,777	77,500	78,000
Printing / Advertising	2,743	3,940	5,278	3,100	4,000
Contractual Services	577,231	614,074	938,901	965,867	1,000,068
Maintenance Contracts	18,648	-	9,107	20,600	19,030
Vehicle Towing	13,370	9,373	10,574	11,880	10,000
Liability Insurance	3,675	-	-	-	-
Conferences & Travel	53,857	61,408	77,484	70,000	65,000
Building Repairs & Maintenance	25,073	16,991	12,608	7,500	7,500
Automotive Repairs & Maintenance	76,640	65,098	47,065	55,000	60,000
Payments to Other Governments	7	-	-	-	-
Equipment Maintenance	-	402	-	-	-
Total Services and Supplies	\$ 1,191,236	1,240,050	1,512,011	1,476,657	1,518,344

Capital Outlay

Vehicles	\$ 71,370	1,603	(883)	-	-
Technology	2,484	1,385	12,030	-	-
Other Machinery & Equipment	3,845	13,848	-	-	-

City of Grass Valley
Fiscal Year 2025-26 Proposed Budget
General Fund (Fund 100)

Departmental Expenditure Account Detail

	Actual FY 2021-22	Actual FY 2022-23	Actual FY 2023-24	Estimated FY 2024-25	Proposed FY 2025-26
Total Capital Outlay	\$ 77,699	16,836	11,147	-	-
Total Police:	\$ 5,279,308	5,446,921	6,068,553	6,037,408	6,084,188
Animal Services - 202					
Personal Services					
Salaries - Regular	\$ 105,049	131,456	124,248	109,833	112,176
Salaries - Part-Time	522	-	241	31,720	35,034
Overtime	5,063	8,232	14,546	11,500	8,000
FICA	7,951	10,097	9,995	10,477	11,262
PERS Retirement	8,036	9,423	8,508	8,028	8,929
Health / Dental / Vision / Life Ins	36,230	42,278	40,279	39,470	40,851
Uniform / Uniform Allowance	389	5,737	794	500	500
Total Personal Services	\$ 163,240	207,223	198,611	211,528	216,752
Services and Supplies					
Office Supplies	\$ 251	1,089	1,532	1,400	1,200
Communications	1,084	1,811	1,562	1,379	1,400
Dues & Subscriptions	150	-	-	-	-
Membership Dues	-	100	100	150	-
Fuel & Oil	3,841	2,290	1,508	2,578	2,000
Operating Materials	12,191	20,189	17,276	30,000	20,000
Printing / Advertising	128	423	146	500	500
Contractual Services	19,082	35,161	35,492	25,000	25,000
Maintenance Contracts	4,833	-	3,199	5,500	6,580
Conferences & Travel	25	479	450	653	1,000
Building Repairs & Maintenance	6,300	13,596	728	500	3,000
Automotive Repairs & Maintenance	-	24	35	-	300
Total Services and Supplies	\$ 47,885	75,162	62,028	67,660	60,980
Total Animal Services:	\$ 211,125	282,385	260,639	279,188	277,732

Fire - 203

Personal Services					
Salaries - Regular	\$ 1,482,181	1,680,233	1,955,252	1,965,426	1,975,664
Salaries - Part-Time	70,712	(54,244)	8,594	3,038	-
Overtime	289,205	668,010	454,548	456,000	426,170
FLSA Overtime	-	-	285	35,000	42,831
Overtime - Strike Team	-	-	-	-	250,000
FICA	146,180	162,613	180,263	205,265	156,488
PERS Retirement	270,058	308,400	360,888	357,501	349,084
Health / Dental / Vision / Life Ins	295,192	298,175	307,558	373,957	380,422
Deferred Compensation	3,825	3,894	3,898	3,875	3,900
Uniform / Uniform Allowance	14,160	12,429	23,214	22,565	22,125
Unemployment	-	-	-	1,360	-
Total Personal Services	\$ 2,571,513	3,079,510	3,294,500	3,423,987	3,606,685
Services and Supplies					
Office Supplies	\$ 10,499	13,928	8,312	7,000	12,000
Communications	28,142	31,687	28,561	23,000	24,820
Postage	78	639	262	4	-
Dues & Subscriptions	1,993	4,282	7,052	5,000	5,000
Fuel & Oil	74,223	73,594	87,636	76,000	80,000
Utilities	4,626	5,994	4,646	4,626	2,500
Operating Materials	52,397	50,843	79,842	60,000	85,000
Printing / Advertising	465	410	231	500	500

City of Grass Valley
Fiscal Year 2025-26 Proposed Budget
General Fund (Fund 100)

Departmental Expenditure Account Detail

	Actual FY 2021-22	Actual FY 2022-23	Actual FY 2023-24	Estimated FY 2024-25	Proposed FY 2025-26
Contractual Services	345,555	299,718	345,234	327,819	329,000
Maintenance Contracts	215	-	-	813	1,400
Wildfire Mitigation Costs	-	-	28,062	-	-
Liability Insurance	5,812	1,800	-	-	-
Conferences & Travel	19,509	12,284	12,808	17,000	30,000
Building Repairs & Maintenance	45,123	43,820	43,837	40,000	45,000
Automotive Repairs & Maintenance	121,303	141,394	169,348	140,000	120,000
Property Tax Collection Fees	2,029	2,017	2,023	2,237	2,300
Total Services and Supplies	\$ 711,969	682,410	817,854	703,999	737,520
Total Fire:	\$ 3,283,482	3,761,920	4,112,354	4,127,986	4,344,205

Community Development

Planning - 301

Personal Services

Salaries - Regular	\$ 239,718	302,524	184,357	195,472	237,230
Overtime	6	24	78	30	100
FICA	16,430	21,010	13,762	15,114	18,148
PERS Retirement	28,878	27,100	20,267	21,736	26,594
Health / Dental / Vision / Life Ins	49,672	55,313	46,752	50,786	56,432
Uniform / Uniform Allowance	1,948	2,335	-	-	-
Personnel Services Overhead Transfer	(3,487)	(3,346)	(2,849)	(1,500)	(3,000)
Total Personal Services	\$ 333,165	404,960	262,367	281,638	335,505

Services and Supplies

Office Supplies	\$ 969	503	65	-	500
Postage	83	-	1,451	1,179	-
Dues & Subscriptions	2,003	579	12,261	6,700	4,000
Membership Dues	-	-	592	609	627
Fuel & Oil	213	-	-	-	-
Software	-	350	-	-	10,000
Operating Materials	28	2,259	4,132	1,000	2,000
Printing / Advertising	9,178	8,463	3,991	4,000	4,000
Contractual Services	107,853	58,352	25,671	20,970	12,185
Conferences & Travel	183	276	1,331	175	2,000
Automotive Repairs & Maintenance	12	-	-	-	-
Total Services and Supplies	\$ 120,522	70,782	49,494	34,633	35,312

Total Planning: \$ 453,687 475,742 311,861 316,271 370,817

Building - 302

Personal Services

Salaries - Regular	\$ 177,776	304,469	264,861	267,605	194,983
Salaries - Part-Time	18,471	4,350	6,325	1,050	33,670
Overtime	155	638	2,097	1,000	800
FICA	14,062	22,513	19,887	19,649	17,492
PERS Retirement	16,022	30,081	30,520	31,026	24,578
Health / Dental / Vision / Life Ins	41,223	55,515	60,719	73,752	46,505
Deferred Compensation	487	583	-	-	-
Total Personal Services	\$ 268,196	418,149	384,409	394,082	318,028

Services and Supplies

Office Supplies	\$ 393	901	678	300	500
Communications	262	(71)	-	520	-
Postage	132	-	91	89	-

City of Grass Valley
Fiscal Year 2025-26 Proposed Budget
General Fund (Fund 100)

Departmental Expenditure Account Detail

	Actual	Actual	Actual	Estimated	Proposed
	FY 2021-22	FY 2022-23	FY 2023-24	FY 2024-25	FY 2025-26
Dues & Subscriptions	145	1,925	-	500	-
Membership Dues	-	-	354	358	362
Fuel & Oil	677	1,166	1,144	1,000	1,200
Software	-	-	-	-	14,656
Operating Materials	1,200	1,419	828	200	1,000
Printing / Advertising	689	496	377	250	500
Contractual Services	157,364	61,317	71,579	50,826	38,548
Bank Service Charges	5,294	6,517	5,092	4,998	5,500
Conferences & Travel	-	2,982	749	211	1,000
Automotive Repairs & Maintenance	87	-	1,839	200	1,000
Total Services and Supplies	\$ 166,243	76,652	82,731	59,452	64,266
Total Building:	\$ 434,439	494,801	467,140	453,534	382,294

Public Works

Administration & Engineering - 401

Personal Services

Salaries - Regular	\$ 226,200	217,016	263,882	294,894	214,322
Overtime	411	2,713	813	700	800
Stand-by / Callback	1,486	356	-	-	-
FICA	17,089	16,353	19,024	20,640	16,447
PERS Retirement	23,788	22,423	29,715	33,896	25,801
Health / Dental / Vision / Life Ins	36,939	55,408	50,783	70,718	53,242
Uniform / Uniform Allowance	1,365	700	289	130	300
Total Personal Services	\$ 307,278	314,969	364,506	420,978	310,913

Services and Supplies

Office Supplies	\$ 1,436	729	1,949	3,000	3,000
Communications	906	1,053	1,371	2,897	2,341
Postage	714	-	1,429	384	-
Dues & Subscriptions	3,296	-	2,190	160	500
Membership Dues	-	120	-	-	-
Fuel & Oil	1,718	1,922	397	-	300
Software	-	3,376	3,950	4,017	5,190
Operating Materials	495	49	854	1,000	500
Printing / Advertising	422	118	29	114	300
Contractual Services	17,006	4,792	5,725	3,200	4,642
Conferences & Travel	-	350	1,522	500	1,000
Automotive Repairs & Maintenance	31	138	1,055	573	700
Total Services and Supplies	\$ 26,024	12,647	20,471	15,845	18,473

Capital Outlay

Vehicles	\$ -	-	23,784	-	-
Technology	-	-	2,073	-	-
Total Capital Outlay	\$ -	-	25,857	-	-

Total Administration & Engineering: \$ 333,302 327,616 410,834 436,823 329,386

Streets Maintenance - 402

Personal Services

Salaries - Regular	\$ 228,837	206,549	210,818	200,149	240,120
Salaries - Part-Time	-	4,971	-	-	-
Overtime	8,128	8,693	7,709	4,227	6,000
Stand-by / Callback	13,448	7,793	9,087	6,630	8,000
FICA	18,374	17,103	16,650	15,520	18,369

City of Grass Valley
Fiscal Year 2025-26 Proposed Budget
General Fund (Fund 100)

Departmental Expenditure Account Detail

	Actual FY 2021-22	Actual FY 2022-23	Actual FY 2023-24	Estimated FY 2024-25	Proposed FY 2025-26
PERS Retirement	20,659	15,474	16,055	15,497	19,114
Health / Dental / Vision / Life Ins	75,615	75,371	58,387	51,750	70,222
Uniform / Uniform Allowance	6,688	6,443	7,388	6,637	7,000
Total Personal Services	\$ 371,749	342,397	326,094	300,410	368,825
Services and Supplies					
Office Supplies	\$ 234	29	81	300	200
Communications	1,340	1,791	1,815	1,952	1,884
Dues & Subscriptions	175	-	-	-	-
Fuel & Oil	24,970	20,882	28,149	17,000	20,000
Utilities	-	-	-	-	14,000
Small Tools	-	-	-	1,893	2,000
Operating Materials	30,170	64,591	99,623	60,000	60,000
Printing / Advertising	-	6,438	-	208	-
Contractual Services	32,031	26,917	55,552	78,433	33,400
Maintenance Contracts	5,395	10,161	4,771	3,145	4,200
Liability Insurance	-	-	250	-	-
Conferences & Travel	-	-	-	-	500
Automotive Repairs & Maintenance	37,079	20,744	42,693	25,000	30,000
Equipment Rental	759	1,323	1,490	1,195	1,000
Equipment Maintenance	214	1,471	6,995	7,000	5,000
Total Services and Supplies	\$ 132,367	154,347	241,419	196,126	172,184
Capital Outlay					
Vehicles	\$ -	-	475	-	-
Other Machinery & Equipment	-	-	24,140	-	-
Total Capital Outlay	\$ -	-	24,615	-	-
Total Streets Maintenance:	\$ 504,116	496,744	592,128	496,536	541,009

Fleet - 403

Personal Services					
Salaries - Regular	\$ 102,607	158,318	117,864	133,796	136,766
Overtime	41,487	18,332	42,794	37,000	15,000
FICA	12,588	15,139	11,875	11,482	10,463
PERS Retirement	7,985	11,794	8,903	10,447	10,887
Health / Dental / Vision / Life Ins	22,058	40,146	33,971	41,850	40,034
Uniform / Uniform Allowance	1,079	1,975	1,920	1,214	2,000
Total Personal Services	\$ 187,804	245,704	217,327	235,789	215,148
Services and Supplies					
Office Supplies	\$ 978	801	-	-	-
Communications	250	313	346	377	375
Dues & Subscriptions	582	2,514	739	793	-
Fuel & Oil	14,225	15,395	11,175	120,000	81,200
Small Tools	7,675	3,086	2,704	4,500	3,000
Operating Materials	27,506	11,340	9,718	3,000	10,000
Contractual Services	4,851	1,633	1,036	10,000	6,800
Conferences & Travel	3,195	-	-	-	-
Building Repairs & Maintenance	-	-	4,682	-	-
Automotive Repairs & Maintenance	14,236	31,563	29,965	5,000	15,000
Total Services and Supplies	\$ 73,498	66,645	60,365	143,670	116,375
Total Fleet:	\$ 261,302	312,349	277,692	379,459	331,523

Facilities - 404

City of Grass Valley
Fiscal Year 2025-26 Proposed Budget
General Fund (Fund 100)

Departmental Expenditure Account Detail

	Actual FY 2021-22	Actual FY 2022-23	Actual FY 2023-24	Estimated FY 2024-25	Proposed FY 2025-26
Personal Services					
Salaries - Regular	\$ 54,361	56,495	59,937	59,998	60,437
FICA	3,949	4,112	4,384	4,430	4,665
PERS Retirement	6,724	6,928	8,436	8,428	8,570
Health / Dental / Vision / Life Ins	10,205	9,787	10,230	11,577	12,569
Uniform / Uniform Allowance	805	846	754	1,353	1,400
Total Personal Services	\$ 76,044	78,168	83,741	85,786	87,641
Services and Supplies					
Office Supplies	\$ 141	51	105	-	50
Communications	51	50	47	579	588
Fuel & Oil	2,401	1,622	725	700	500
Operating Materials	18,315	15,734	17,870	13,000	15,000
Contractual Services	13,822	30,154	11,007	25,000	11,630
Maintenance Contracts	-	-	6,211	9,525	6,798
Building Repairs & Maintenance	29	150	-	-	2,500
Automotive Repairs & Maintenance	1,042	215	326	-	500
Total Services and Supplies	\$ 35,801	47,976	36,291	48,804	37,566
Capital Outlay					
Vehicles	\$ -	-	33,977	-	-
Other Machinery & Equipment	32,837	12,826	-	-	-
Total Capital Outlay	\$ 32,837	12,826	33,977	-	-
Total Facilities:	\$ 144,682	138,970	154,009	134,590	125,207

Public Works Capital - 406

Capital Outlay					
Dorsey Marketplace	\$ -	-	22,299	10,850	-
Total Capital Outlay	\$ -	-	22,299	10,850	-
Total Public Works Capital:	\$ -	-	22,299	10,850	-

Parks and Recreation

Administration - 501

Personal Services					
Salaries - Regular	\$ 134,233	187,259	240,459	242,999	247,813
Salaries - Part-Time	\$ -	-	-	-	24,050
Overtime	2,697	4,897	7,701	6,356	7,000
Stand-by / Callback	3,984	6,333	5,175	2,960	3,000
FICA	9,798	13,473	17,499	18,177	20,831
PERS Retirement	10,452	13,318	18,128	17,736	19,331
Health / Dental / Vision / Life Ins	47,647	83,436	72,841	72,082	72,323
Uniform / Uniform Allowance	2,568	2,648	3,690	3,432	3,500
Unemployment	288	-	-	-	-
Total Personal Services	\$ 211,667	311,364	365,493	363,742	397,848
Services and Supplies					
Office Supplies	\$ 38	-	82	169	100
Communications	595	300	401	433	872
Dues & Subscriptions	-	650	-	563	-
Fuel & Oil	7,713	9,658	8,372	5,969	7,000
Utilities	2,319	2,888	3,159	2,435	9,000
Operating Materials	20,805	76,661	108,083	50,984	80,000
Printing / Advertising	-	502	615	1,077	500
Recycle	-	2,400	-	-	-

City of Grass Valley
Fiscal Year 2025-26 Proposed Budget
General Fund (Fund 100)

Departmental Expenditure Account Detail

	Actual FY 2021-22	Actual FY 2022-23	Actual FY 2023-24	Estimated FY 2024-25	Proposed FY 2025-26
Contractual Services	14,591	28,223	76,911	144,283	99,880
Maintenance Contracts	44,700	102,317	44,414	13,607	1,500
Vehicle Towing	-	-	2,625	-	-
Automotive Repairs & Maintenance	709	309	304	100	500
Equipment Rental	-	119	-	-	-
Equipment Maintenance	-	1,165	6,859	1,000	3,000
Total Services and Supplies	\$ 91,470	225,192	251,825	220,620	202,352
Capital Outlay					
Vehicles	\$ -	-	476	-	-
Other Machinery & Equipment	-	33,913	-	50,956	-
Total Capital Outlay	\$ -	33,913	476	50,956	-
Total Administration:	\$ 303,137	570,469	617,794	635,318	600,200

Swimming Pool - 502

Personal Services					
Salaries - Regular	\$ 9,211	17,743	31,020	27,047	-
Salaries - Part-Time	-	4,971	-	-	-
Overtime	334	484	660	468	-
FICA	638	1,609	2,189	2,014	-
PERS Retirement	692	1,254	2,325	2,022	-
Health / Dental / Vision / Life Ins	3,914	5,545	9,646	8,877	-
Total Personal Services	\$ 14,789	31,606	45,840	40,428	-
Services and Supplies					
Office Supplies	\$ -	-	227	-	-
Communications	3,168	4,795	3,666	400	400
Dues & Subscriptions	1,552	-	1,613	1,148	-
Chemicals	-	3,547	7,652	11,843	9,000
Operating Materials	95	26,001	36,894	23,337	25,000
Contractual Services	-	23,578	95,602	68,790	80,000
Maintenance Contracts	-	32,209	5,475	2,400	-
Building Repairs & Maintenance	-	-	-	-	5,000
Conferences & Travel	-	720	-	-	-
Total Services and Supplies	\$ 4,815	90,850	151,129	107,918	119,400
Capital Outlay					
Other Machinery & Equipment	\$ -	5,821	-	-	-
Total Capital Outlay	\$ -	5,821	-	-	-
Total Swimming Pool:	\$ 19,604	128,277	196,969	148,346	119,400

Recreation - 503

Personal Services					
Salaries - Regular	\$ -	7,143	15,670	16,098	-
FICA	-	498	1,131	1,221	-
PERS Retirement	-	461	1,146	1,191	-
Health / Dental / Vision / Life Ins	-	1,704	3,939	4,672	-
Uniform / Uniform Allowance	357	263	300	1,180	-
Total Personal Services	\$ 357	10,069	22,186	24,362	-
Services and Supplies					
Communications	\$ 72	364	409	450	460
Dues & Subscriptions	350	-	-	-	-
Fuel & Oil	697	-	1,338	-	-
Small Tools	-	-	860	1,893	1,500
Operating Materials	6,875	6,567	1,313	2,000	5,000

City of Grass Valley
Fiscal Year 2025-26 Proposed Budget
General Fund (Fund 100)

Departmental Expenditure Account Detail

	Actual FY 2021-22	Actual FY 2022-23	Actual FY 2023-24	Estimated FY 2024-25	Proposed FY 2025-26
Contractual Services	20,029	1,962	4,223	2,222	2,700
Maintenance Contracts	12,830	6,115	7,513	7,364	6,000
Automotive Repairs & Maintenance	6,480	2,034	12,529	5,000	5,000
Total Services and Supplies	\$ 47,333	17,042	28,185	18,929	20,660
Capital Outlay					
Other Machinery & Equipment	\$ 56,862	-	-	-	-
Total Capital Outlay	\$ 56,862	-	-	-	-
Total Recreation:	\$ 104,552	27,111	50,371	43,291	20,660

Non-Departmental

Non-Departmental - 601

Personal Services

PERS Unfunded Liability	\$ 230,193	299,256	-	239,570	474,199
Retiree Health Insurance	103,034	107,879	126,024	123,044	120,000
Workers Compensation	291,783	276,266	316,763	382,343	348,566
Total Personal Services	\$ 625,010	683,401	442,787	744,957	942,765

Services and Supplies

Office Supplies	\$ 1,079	3,588	1,328	4,000	4,000
Communications	50,775	57,428	64,740	63,191	64,000
Postage	-	-	933	3,276	6,500
Dues & Subscriptions	9,899	4,188	4,916	3,956	1,399
Membership Dues	25	-	-	-	-
Utilities	215,388	471,468	381,597	462,185	456,000
Operating Materials	4,878	2,494	1,801	2,000	2,000
Operating Materials (703)	1,213	267	2,900	-	-
Printing / Advertising	-	-	169	206	-
Contractual Services	86,790	85,191	143,346	97,749	77,700
Auditing Services	16,518	14,329	15,177	25,559	26,553
Liability Insurance	467,199	523,939	467,310	592,656	569,089
Bank Service Charges	60,372	97,207	13,270	18,585	13,140
Community Contributions	24,532	(1,062)	(3,959)	-	-
Building Repairs & Maintenance	-	478	-	-	-
Property Tax Collection Fees	67,343	63,204	62,822	66,662	67,000
Other Costs	41,157	81,130	88,993	88,063	34,000
Expenditure Adjustment	-	-	89,709	-	-
Total Services and Supplies	\$ 1,047,168	1,403,849	1,335,052	1,428,088	1,321,381

Capital Outlay

Other Machinery & Equipment	\$ -	31,143	30,000	-	-
Financial System Replacement	142,076	-	-	-	-
Recycle Grant Capital	-	-	-	5,000	-
Redwood Tree Removal	-	-	-	35,000	24,000
Total Capital Outlay	\$ 142,076	31,143	30,000	40,000	24,000

Debt Service

Principal	\$ 711,000	716,000	766,000	791,000	811,000
Interest	632,124	606,528	580,752	553,176	524,700
Lease Principal	1,444,821	94,369	95,226	81,660	74,254
Lease Interest	42,965	29,804	27,477	25,375	23,908
Issuance Cost	32,003	-	-	-	-
Total Debt Service	\$ 2,862,913	1,446,701	1,469,455	1,451,211	1,433,862

Contingency

Contingency	\$ 278,772	164,874	68,637	150,000	100,000
Contingency Reserve Appropriation	-	-	42,975	-	-
Total Contingency	\$ 278,772	164,874	111,612	150,000	100,000

City of Grass Valley
Fiscal Year 2025-26 Proposed Budget
General Fund (Fund 100)

Departmental Expenditure Account Detail

	Actual FY 2021-22	Actual FY 2022-23	Actual FY 2023-24	Estimated FY 2024-25	Proposed FY 2025-26
Transfers Out					
Transfers Out	\$ 45,501	628,556	71,957	50,000	85,000
Total Transfers Out	\$ 45,501	628,556	71,957	50,000	85,000
Total Non-Departmental:	\$ 5,001,440	4,358,524	3,460,863	3,864,256	3,907,008
Total Appropriations - General Fund	\$ 17,701,634	18,583,880	18,669,791	19,024,891	19,034,094

Total Personal Services:	\$ 9,924,332	\$ 11,150,540	\$ 11,295,333	\$ 11,927,322	\$ 12,275,298
Total Services and Supplies:	4,459,456	5,131,718	5,913,642	5,643,009	5,330,747
Total Cost Allocations:	(196,149)	(150,430)	(378,122)	(298,457)	(214,812)
Total Capital Outlay:	326,809	211,921	185,914	101,806	24,000
Total Debt Service:	2,862,913	1,446,701	1,469,455	1,451,211	1,433,862
Total Transfers Out:	45,501	628,556	71,957	50,000	85,000
Total Appropriation For Contingency:	278,772	164,874	111,612	150,000	100,000

City of Grass Valley
Fiscal Year 2025-26 Proposed Budget
Measure E Fund (Fund 200)

	Actual FY 2021-22	Actual FY 2022-23	Actual FY 2023-24	Estimated FY 2024-25	Proposed FY 2025-26
Revenues:					
Measure E Sales Tax	\$ 6,987,724	6,992,271	7,062,106	7,105,000	7,090,000
TOTAL TAXES & ASSESSMENTS	\$ 6,987,724	6,992,271	7,062,106	7,105,000	7,090,000
Misc. State Grants	\$ 202,362	-	-	-	-
Strike Team Reimbursements	-	-	-	-	200,000
TOTAL INTERGOVERNMENTAL	\$ 202,362	-	-	-	200,000
Interest Earnings	\$ 16,131	34,912	105,662	55,000	55,000
Unrealized Gain / Loss Investment	(64,728)	1,943	(12,832)	-	-
TOTAL USE OF MONEY & PROPERTY	\$ (48,597)	36,855	92,830	55,000	55,000
NCCFD Reimbursements	\$ 3,576	980	-	-	-
TOTAL REIMBURSEMENTS	\$ 3,576	980	-	-	-
Insurance Refunds & Payments	\$ -	-	52,188	-	-
Loan Proceeds	158,344	219,718	179,315	229,569	144,000
Miscellaneous Revenue	25,000	-	-	-	-
TOTAL MISCELLANEOUS	\$ 183,344	219,718	231,503	229,569	144,000
Transfers In from Other Funds	\$ -	(263,269)	-	-	-
TOTAL TRANSFERS IN	\$ -	(263,269)	-	-	-
TOTAL REVENUES	\$ 7,328,409	6,986,555	7,386,439	7,389,569	7,489,000

Expenditures:

Police - 201

Personal Services

Salaries - Regular	\$ 924,944	978,675	1,070,570	1,104,348	1,150,659
Salaries - Part-Time	2,105	-	-	-	-
Overtime	149,098	192,598	183,944	210,715	185,000
Shift Differential	15,392	15,841	15,116	25,942	20,000
FICA	80,912	87,333	93,309	95,247	90,494
PERS Retirement	129,694	145,249	171,161	171,249	177,173
Health / Dental / Vision / Life Ins	163,363	189,289	179,439	188,405	143,938
Deferred Compensation	-	-	18,456	20,280	22,639
Uniform / Uniform Allowance	7,050	5,221	11,617	12,384	9,625
Unemployment	1,800	5,998	-	-	-
Workers Compensation	-	84,498	101,017	-	-
Total Personal Services	\$ 1,474,358	1,704,702	1,844,629	1,828,570	1,799,528

Services and Supplies

Operating Materials	\$ 42,176	29,725	4,715	5,000	40,000
Contractual Services	85,281	132,105	132,645	163,782	162,736
Conferences & Travel	1,981	-	68	-	-
Automotive Repairs & Maintenance	-	-	-	-	-
Other Costs	368	-	-	-	-
Total Services and Supplies	\$ 129,806	161,830	137,428	168,782	202,736

City of Grass Valley
Fiscal Year 2025-26 Proposed Budget
Measure E Fund (Fund 200)

	Actual FY 2021-22	Actual FY 2022-23	Actual FY 2023-24	Estimated FY 2024-25	Proposed FY 2025-26
Capital Outlay					
Vehicles	\$ 46,778	62,481	135,483	48,742	52,500
Other Machinery & Equipment	281,532	219,718	179,316	229,569	144,000
Total Capital Outlay	\$ 328,310	282,199	314,799	278,311	196,500
Debt Service					
Lease Principal	\$ 113,071	153,472	204,748	237,017	244,076
Total Debt Service	\$ 113,071	153,472	204,748	237,017	244,076
Total Police:	\$ 2,045,545	2,302,203	2,501,604	2,512,680	2,442,840
Fire - 203					
Personal Services					
Salaries - Regular	\$ 744,555	770,811	894,999	820,462	941,849
Salaries - Part-Time	1,589	64,331	-	-	-
Overtime	270,474	271,537	298,071	241,344	211,794
FLSA Overtime	-	11	917	4,488	26,000
Overtime - Strike Team	-	-	-	-	200,000
FICA	86,553	85,547	92,153	94,030	74,935
PERS Retirement	114,333	119,831	146,591	138,000	152,530
Health / Dental / Vision / Life Ins	116,945	101,067	122,991	181,446	187,471
Uniform / Uniform Allowance	17,094	16,040	16,675	12,362	11,150
Unemployment	-	113	-	1,360	-
Total Personal Services	\$ 1,351,543	1,429,288	1,572,397	1,493,492	1,805,729
Services and Supplies					
Communications	\$ 549	-	2,846	540	540
Operating Materials	58,654	59,453	55,443	100,000	65,000
Printing / Advertising	-	569	-	-	-
Contractual Services	56,358	84,964	70,180	82,500	82,500
Liability Insurance	2,862	1,033	-	-	-
Conferences & Travel	7,727	15,020	5,578	15,000	12,000
Building Repairs & Maintenance	-	-	2,283	-	-
Automotive Repairs & Maintenance	321	221	3,292	-	-
Other Costs	2,602	-	-	-	-
Total Services and Supplies	\$ 129,073	161,260	139,622	198,040	160,040
Capital Outlay					
Vehicles	\$ -	-	143,867	-	80,000
Other Machinery & Equipment	81,060	223,499	113,728	-	700,000
Total Capital Outlay	\$ 81,060	223,499	257,595	-	780,000
Debt Service					
Lease Principal	\$ 8,429	4,480	81	-	-
Total Debt Service	\$ 8,429	4,480	81	-	-
Total Fire:	\$ 1,570,105	1,818,527	1,969,695	1,691,532	2,745,769
Administration & Engineering - 401					
Services and Supplies					
Contractual Services	\$ 28,160	12,235	-	-	-
Auditing Services	-	-	-	-	-
Total Services and Supplies	\$ 28,160	12,235	-	-	-
Total Administration & Engineering:	\$ 28,160	12,235	-	-	-
Public Works Capital - 406					

City of Grass Valley
Fiscal Year 2025-26 Proposed Budget
Measure E Fund (Fund 200)

	Actual FY 2021-22	Actual FY 2022-23	Actual FY 2023-24	Estimated FY 2024-25	Proposed FY 2025-26
Personal Services					
Salaries - Regular	\$ (40)	-	-	-	-
FICA	251	448	131	48	-
PERS Retirement	246	437	175	57	-
Health / Dental / Vision / Life Ins	272	207	268	222	-
Workers Compensation	71,990	-	-	-	-
Total Personal Services	\$ 72,719	1,092	574	327	-
Services and Supplies					
Operating Materials	\$ -	-	-	7,678	10,000
Contractual Services	-	-	-	76,741	50,000
Maintenance Contracts	6,400	-	-	110,212	102,000
Total Services and Supplies	\$ 6,400	-	-	194,631	162,000
Capital Outlay					
Police Dept Radio Communications	\$ 921,984	339,861	32,863	9,960	-
Measure E Parks Projects	871,851	339,824	227,092	63,840	70,000
Total Capital Outlay	\$ 1,793,835	679,685	259,955	73,800	70,000
Total Public Works Capital:	\$ 1,872,954	680,777	260,529	268,758	232,000
Non-Departmental - 601					
Personal Services					
PERS Unfunded Liability	\$ 58,127	72,781	-	61,719	116,028
Workers Compensation	-	-	-	104,401	101,677
Total Personal Services	\$ 58,127	72,781	-	166,120	217,705
Services and Supplies					
Contractual Services	\$ -	2,882	8,072	2,659	4,200
Liability Insurance	70,688	92,121	131,816	162,462	173,970
Total Services and Supplies	\$ 70,688	95,003	139,888	165,121	178,170
Debt Service					
Principal	\$ -	565,541	574,590	583,784	593,124
Interest	43,239	97,288	88,239	79,045	69,705
Total Debt Service	\$ 43,239	662,829	662,829	662,829	662,829
Transfers Out					
Transfers Out	\$ 1,656,780	1,918,859	2,002,596	707,012	3,777,000
Total Transfers Out	\$ 1,656,780	1,918,859	2,002,596	707,012	3,777,000
Total Non-Departmental:	\$ 1,828,834	2,749,472	2,805,313	1,701,082	4,835,704
TOTAL EXPENDITURES	\$ 7,345,598	7,563,214	7,537,141	6,174,052	10,256,313
Excess (Deficit) of Revenues Over Expenditures	\$ (17,189)	(576,659)	(150,702)	1,215,517	(2,767,313)
Beginning Fund Balance	\$ 4,427,568	4,410,379	3,833,720	3,683,018	4,898,535
Ending Fund Balance	\$ 4,410,379	3,833,720	3,683,018	4,898,535	2,131,222
Reserved Fund Balance:					
Fire Engine Replacement Reserve	\$ -	-	-	-	120,000
Reserved Fund Balance Total:	-	-	-	-	120,000
Unobligated Fund Balance	\$ 4,410,379	3,833,720	3,683,018	4,898,535	2,011,222

City of Grass Valley
Fiscal Year 2025-26 Proposed Budget
Measure E Fund (Fund 200)

	Actual FY 2021-22	Actual FY 2022-23	Actual FY 2023-24	Estimated FY 2024-25	Proposed FY 2025-26
Capital Expenditure Detail					
Capital Expenditures					
Police Capital - Vehicles / Buildout	\$ 159,849	215,953	340,231	285,759	296,576
Police Capital - Equipment	281,532	219,718	179,316	229,569	144,000
Fire Capital - Fire Truck	-	-	-	-	700,000
Fire Capital - Vehicles / Buildout	8,429	4,480	143,948	-	80,000
Fire Capital - Equipment / Radios	81,060	223,499	113,728	-	-
Police Dept. Radio Infrastructure	921,984	339,861	32,863	9,960	-
Measure E Park Projects / Maintenance	871,851	339,824	227,092	63,840	70,000
Trf to Capital 61220 - Annual Street Maintenance	-	48,363	9,164	-	-
Trf to Capital 61330 - Annual Street Rehab	389,156	38,702	94,655	-	-
Trf to Capital 63300 - East Main/Murphy Improve	-	-	-	-	-
Trf to Capital 63370 - Condon Connector	-	-	-	-	-
Trf to Capital 63440 - Mill Street Parking Lot	5,601	-	-	-	-
Trf to Capital 63850 - Measure E Street Rehab	9,636	178,587	896,186	128,118	1,200,000
Trf to Capital 64140 - Measure E Park Projects	47,008	44,842	15,004	300,000	1,130,000
Trf to Capital 64150 - Memorial Park Facility Impro	748,883	400,000	226,147	-	-
Trf to Capital 66005 - Mill Street Pedestrian Plaza	-	1,000,000	500,000	47,454	-
Trf to Capital 66006 - Slate Creek Drainage	243,014	-	-	-	-
Trf to Capital 66007 - HSIP Improvements	2,612	728	50,000	-	-
Trf to Capital 66653 - Magenta Drain Restoration	-	-	-	20,000	77,000
Trf to Capital 66656 - S. Auburn Street Renovation	-	-	-	-	1,370,000
	\$ 3,770,615	3,054,557	2,828,334	1,084,700	5,067,576

City of Grass Valley
Fiscal Year 2025-26 Proposed Budget
Measure B Fund (Fund 207)

	Actual FY 2021-22	Actual FY 2022-23	Actual FY 2023-24	Estimated FY 2024-25	Proposed FY 2025-26
Revenues:					
Measure E Sales Tax	\$ -	-	-	1,820,000	2,576,000
TOTAL TAXES & ASSESSMENTS	\$ -	-	-	1,820,000	2,576,000
Strike Team Reimbursements	\$ -	-	-	-	50,000
TOTAL INTERGOVERNMENTAL	\$ -	-	-	-	50,000
Interest Earnings	\$ -	-	-	5,000	5,000
Unrealized Gain / Loss Investment	-	-	-	-	-
TOTAL USE OF MONEY & PROPERTY	\$ -	-	-	5,000	5,000
TOTAL REVENUES	\$ -	-	-	1,825,000	2,631,000
Expenditures:					
Risk Reduction - 102					
Personal Services					
Salaries - Regular	\$ -	-	-	83,365	207,127
Overtime	-	-	-	-	500
FICA	-	-	-	5,990	15,887
PERS Retirement	-	-	-	9,055	22,127
PERS Unfunded Liability	-	-	-	-	16,976
Health / Dental / Vision / Life Ins	-	-	-	22,090	49,172
Uniform / Uniform Allowance	-	-	-	191	-
Total Personal Services	\$ -	-	-	120,691	311,788
Services and Supplies					
Office Supplies	\$ -	-	-	4,000	500
Communications	-	-	-	225	540
Fuel	-	-	-	2,000	6,000
Operating Materials	-	-	-	12,000	2,000
Contractual Services	-	-	-	30,600	1,550,000
Conferences & Travel	-	-	-	3,000	1,000
Equipment Maintenance	-	-	-	10,000	10,000
Grants for Fuel Reduction Assistance	-	-	-	-	250,000
Total Services and Supplies	\$ -	-	-	61,825	1,820,040
Capital Outlay					
Other Machinery & Equipment	\$ -	-	-	-	200,000
Total Capital Outlay	\$ -	-	-	-	200,000
Total Risk Reduction	\$ -	-	-	182,516	2,331,828
Fire - 203					
Personal Services					
Salaries - Regular	\$ -	-	-	226,785	607,585
Overtime	-	-	-	38,775	55,000
FLSA Overtime	-	-	-	4,250	16,298
Overtime - Strike Team	-	-	-	-	50,000
FICA	-	-	-	23,370	48,553

City of Grass Valley
Fiscal Year 2025-26 Proposed Budget
Measure B Fund (Fund 207)

		Actual FY 2021-22	Actual FY 2022-23	Actual FY 2023-24	Estimated FY 2024-25	Proposed FY 2025-26
PERS Retirement		-	-	-	34,050	87,281
PERS Unfunded Liability		-	-	-	-	19,406
Health / Dental / Vision / Life Ins		-	-	-	45,230	99,549
Uniform / Uniform Allowance		-	-	-	5,100	10,800
Total Personal Services	\$	-	-	-	377,560	994,473
Services and Supplies						
Operating Materials	\$	-	-	-	95,000	55,000
Contractual Services		-	-	-	13,000	10,000
Conferences & Travel		-	-	-	823	10,000
Total Services and Supplies	\$	-	-	-	108,823	75,000
Total Fire:	\$	-	-	-	486,383	1,069,473
TOTAL EXPENDITURES	\$	-	-	-	668,899	3,401,301
Excess (Deficit) of Revenues Over Expenditures	\$	-	-	-	1,156,101	(770,301)
Beginning Fund Balance	\$	-	-	-	-	1,156,101
Ending Fund Balance	\$	-	-	-	1,156,101	385,800

City of Grass Valley
Fiscal Year 2025-26 Proposed Budget
Water Fund (Fund 500)

	Actual FY 2021-22	Actual FY 2022-23	Actual FY 2023-24	Estimated FY 2024-25	Proposed FY 2025-26
Revenues:					
Water Connection Fees	\$ 23,000	80,030	71,529	48,750	50,000
Water User Fees	2,148,476	2,000,645	2,114,677	2,332,715	2,418,200
Meter Read - Returned Check	75	525	925	700	-
TOTAL CHARGES FOR SERVICES	\$ 2,171,551	2,081,200	2,187,131	2,382,165	2,468,200
Interest Earnings	\$ 13,234	203,138	75,582	160,000	160,000
Lease Revenues	50,843	58,007	62,116	59,158	59,500
TOTAL USE OF MONEY & PROPERTY	\$ 64,077	261,145	137,698	219,158	219,500
Miscellaneous Revenues	\$ 1,473	325	364	1,081	500
TOTAL MISCELLANEOUS	\$ 1,473	325	364	1,081	500
TOTAL REVENUES	\$ 2,237,101	2,342,670	2,325,193	2,602,404	2,688,200

Expenditures:

Public Works Capital - 406

Personal Services

FICA	\$ 393	482	403	828	-
PERS Retirement	526	665	581	1,343	-
Health / Dental / Vision / Life Ins	763	733	633	2,904	-
Total Services and Supplies	1,682	1,880	1,617	5,075	-

Capital Outlay

Water System Master Plan Update	\$ -	4,009	46,362	-	-
2011 Water Line	-	-	-	300,000	-
Jan/Hill Water Projects	-	-	-	-	-
Water Treatment Plant Maintenance	-	223	-	-	430,000
Annual Water Maintenance	189,883	114,075	46,471	120,000	150,000
Annual Flushing	-	-	-	-	-
Water Line Replacement - Lindon / Bright	-	-	-	-	-
Total Capital Outlay	\$ 189,883	118,307	92,833	420,000	580,000

Total Public Works Capital: \$ 191,565 120,187 94,450 425,075 580,000

Non-Departmental - 601

Capital Outlay

Water Rate Study	\$ 18,870	8,775	-	-	-
Total Capital Outlay	\$ 18,870	8,775	-	-	-

Transfers Out

Transfers Out	\$ 72,423	10,639	-	-	400,000
Total Transfers Out	\$ 72,423	10,639	-	-	400,000

Total Non-Departmental: \$ 91,293 19,414 - - 400,000

Water Administration - 701

City of Grass Valley
Fiscal Year 2025-26 Proposed Budget
Water Fund (Fund 500)

	Actual FY 2021-22	Actual FY 2022-23	Actual FY 2023-24	Estimated FY 2024-25	Proposed FY 2025-26
Personal Services					
Salaries - Regular	\$ 124,422	127,304	275,713	295,647	368,347
Overtime	384	559	1,569	970	1,000
FICA	8,618	8,735	19,034	20,650	28,363
PERS Retirement	10,647	10,861	25,449	26,556	35,112
PERS Unfunded Liability	22,276	26,428	-	27,483	58,352
Health / Dental / Vision / Life Ins	30,626	27,369	60,606	70,255	85,665
Deferred Compensation	1,063	1,295	3,972	2,842	1,450
Workers Compensation	11,904	13,320	23,672	33,186	34,128
Total Personal Services	\$ 209,940	215,871	410,015	477,589	612,418
Services and Supplies					
Office Supplies	\$ 1,564	422	63	600	500
Communications	-	-	-	754	968
Postage	462	27	-	-	-
Utilities	647	741	834	1,816	2,000
Software	-	-	-	672	75,172
Operating Materials	15	-	-	-	3,500
Printing/Advertising	9,549	13,958	14,128	14,823	15,000
Contractual Services	55,918	75,184	9,069	39,230	-
Maintenance Contracts	1,845	1,845	1,845	1,845	-
Legal Services	449	4,534	81	-	-
Auditing Services	6,700	7,079	7,706	9,435	9,802
Non-Personal Overhead Transfer	98,074	75,215	189,061	149,228	107,406
Liability Insurance	54,526	57,876	109,908	141,411	169,566
Bank Service Charges	-	-	39,964	77,550	70,000
Property Tax Collection Fees	-	-	240	269	280
Total Services and Supplies	\$ 229,749	236,881	372,899	437,633	454,194
Debt Service					
Principal	\$ 116,663	153,565	124,683	129,010	133,355
Interest	28,880	24,740	20,586	19,648	15,304
Lease Principal	136,238	149,744	157,873	166,405	175,362
Lease Interest	42,496	32,926	26,395	19,203	11,811
Cost of Issuance	8,471	-	-	-	-
Total Debt Service	\$ 332,748	360,975	329,537	334,266	335,832
Capital Outlay					
Other Machinery & Equipment	\$ 672	672	672	-	-
Total Capital Outlay	\$ 672	672	672	-	-
Transfers Out					
Transfers Out	\$ -	761,050	111,951	66,265	61,442
Total Transfers Out	\$ -	761,050	111,951	66,265	61,442
Total Water Administration:	\$ 773,109	1,575,449	1,225,074	1,315,753	1,463,886
Water Plant - 702					
Personal Services					
Salaries - Regular	\$ 90,779	109,454	107,926	104,288	105,062
Overtime	918	2,951	1,551	2,617	2,200
Stand-by / Callback	11,163	9,954	9,416	9,762	9,500
FICA	7,217	8,579	8,390	8,186	8,085
PERS Retirement	9,210	11,765	12,749	12,325	12,498
Health / Dental / Vision / Life Ins	23,382	21,924	26,014	29,965	30,446
Deferred Compensation	-	189	523	519	520
Uniform / Uniform Allowance	157	1,075	2,224	2,574	2,400

City of Grass Valley
Fiscal Year 2025-26 Proposed Budget
Water Fund (Fund 500)

	Actual FY 2021-22	Actual FY 2022-23	Actual FY 2023-24	Estimated FY 2024-25	Proposed FY 2025-26
Total Personal Services	\$ 142,826	165,891	168,793	170,236	170,711
Services and Supplies					
Office Supplies	\$ -	-	-	128	200
Communications	1,198	2,781	3,727	1,510	1,916
Dues & Subscriptions	761	1,406	1,678	1,364	1,250
Fuel & Oil	351	2,272	10,523	1,008	2,000
Utilities	7,563	6,791	10,956	16,216	16,000
Chemicals	26,606	35,354	26,609	47,000	35,000
Small Tools	-	-	-	750	-
Operating Materials	19,932	12,428	53,230	10,000	15,000
Contractual Services	18,251	56,941	105,936	58,725	47,444
Maintenance Contracts	11,502	2,799	1,619	1,720	3,200
Automotive Repairs & Maintenance	3,179	1,832	1,856	2,500	2,000
Water Purchases	484,391	485,158	474,713	501,355	480,000
Equipment Maintenance	(5,403)	2,238	1,642	1,000	2,000
Total Services and Supplies	\$ 568,331	610,000	692,489	643,276	606,010
Total Water Plant:	\$ 711,157	775,891	861,282	813,512	776,721
Water Distribution - 703					
Personal Services					
Salaries - Regular	\$ 111,431	99,400	164,894	211,909	237,674
Overtime	2,666	6,042	6,063	6,900	6,000
Stand-by / Callback	6,816	5,913	10,190	9,378	8,000
FICA	8,678	8,209	13,050	16,475	18,182
PERS Retirement	9,234	7,408	14,527	19,539	22,149
Health / Dental / Vision / Life Ins	39,119	50,864	52,979	72,537	82,004
Uniform / Uniform Allowance	5,014	5,933	7,795	5,067	6,000
Unemployment	72	3,057	1,966	-	-
Workers Compensation	104	-	292	-	-
Total Personal Services	\$ 183,134	186,826	271,756	341,805	380,009
Services and Supplies					
Office Supplies	\$ 63	165	291	-	200
Communications	4,909	3,931	5,710	6,072	5,700
Dues & Subscriptions	13,247	12,713	29,712	15,643	14,000
Fuel & Oil	4,359	2,275	1,667	2,018	2,500
Utilities	911	680	811	1,569	1,200
Operating Materials	30,465	38,394	78,191	70,000	50,000
Printing/Advertising	-	-	-	255	-
Contractual Services	75,586	116,698	84,148	31,169	31,595
Maintenance Contracts	15,778	-	-	-	-
Automotive Repairs & Maintenance	9,490	1,380	2,863	500	500
Bad Debt Expense	38,803	(42,330)	(4,368)	(2,667)	-
Equipment Rental	(9)	-	163	-	-
Total Services and Supplies	\$ 193,602	133,906	199,188	124,559	105,695
Capital Outlay					
Other Machinery & Equipment	\$ 28,378	-	26,682	-	-
Total Capital Outlay	\$ 28,378	-	26,682	-	-
Total Water Distribution:	\$ 405,114	320,732	497,626	466,364	485,704

Sewer Collection- 803

Services and Supplies

City of Grass Valley
Fiscal Year 2025-26 Proposed Budget
Water Fund (Fund 500)

	Actual FY 2021-22	Actual FY 2022-23	Actual FY 2023-24	Estimated FY 2024-25	Proposed FY 2025-26
Operating Materials	\$ 107	-	-	-	-
Total Services and Supplies	\$ 107	-	-	-	-
Total Sewer Collection:	\$ 107	-	-	-	-
TOTAL EXPENDITURES	\$ 2,172,345	2,811,673	2,678,432	3,020,704	3,706,311
Excess (Deficit) of Revenues Over Expenditures	\$ 64,756	(469,003)	(353,239)	(418,300)	(1,018,111)
Beginning Fund Balance	\$ 3,601,817	3,635,748	3,140,275	2,756,051	2,337,751
Ending Fund Balance	\$ 3,666,573	3,166,745	2,787,036	2,337,751	1,319,640
Reserved Fund Balance:					
Safe Drinking Water Loan Debt Svc. Reserve	\$ 148,700	148,700	148,700	148,700	148,700
Pension Reserve	75,000	75,000	75,000	75,000	75,000
Working Capital Reserve	325,000	325,000	325,000	325,000	325,000
Water System Reinvestment Reserve	360,663	360,663	360,663	360,663	360,663
Emergency Reserve	300,000	300,000	300,000	300,000	300,000
Connection Fee Capital Reserve	-	-	-	-	-
Reserved Fund Balance Total:	1,209,363	1,209,363	1,209,363	1,209,363	1,209,363
Unobligated Fund Balance	\$ 2,457,210	1,957,382	1,577,673	1,128,388	110,277

Capital Expenditure Detail

Capital Expenditures	Actual FY 2021-22	Actual FY 2022-23	Actual FY 2023-24	Estimated FY 2024-25	Proposed FY 2025-26
Trf Capital 66005 - Mill Street Ped Plaza	\$ -	700,000	50,000	-	-
Tsf Capital 66656 - South Auburn St. Renovation	-	-	-	-	400,000
Water System Master Plan	-	4,009	46,362	-	-
Water Rate Impact Fee Study	18,870	8,775	-	-	-
2011 Water Line	-	-	-	300,000	-
Jan/Hill Water Projects	-	-	-	-	-
Water Treatment Plant Maintenance	-	223	-	-	430,000
Annual Water Maintenance	189,883	114,075	46,471	120,000	150,000
Annual Flushing	-	-	-	-	-
Water Line Replacement - Lindon / Bright	-	-	-	-	-
	\$ 208,753	827,082	142,833	420,000	980,000

City of Grass Valley
Fiscal Year 2025-26 Proposed Budget
Sewer Fund (Fund 510)

	Actual FY 2021-22	Actual FY 2022-23	Actual FY 2023-24	Estimated FY 2024-25	Proposed FY 2025-26
Revenues:					
Wastewater Connection Fees	\$ 177,005	481,681	78,640	164,540	75,000
Sewer Use Fees	4,909,971	4,679,365	4,872,050	4,979,915	5,091,000
Industrial Permits Fees	243,645	256,046	259,503	248,226	250,000
TOTAL CHARGES FOR SERVICES	\$ 5,330,621	5,417,092	5,210,193	5,392,681	5,416,000
Interest Earnings	\$ 25,878	166,448	278,096	225,000	225,000
TOTAL USE OF MONEY & PROPERTY	\$ 25,878	166,448	278,096	225,000	225,000
Miscellaneous Revenues	\$ -	-	-	215	-
TOTAL MISCELLANEOUS	\$ -	-	-	215	-
TOTAL REVENUES	\$ 5,356,499	5,583,540	5,488,289	5,617,896	5,641,000
Expenditures:					
Public Works Capital - 406					
Personal Services					
FICA	\$ 362	480	1,349	802	-
PERS Retirement	570	776	2,389	1,377	-
Health / Dental / Vision / Life Ins	822	880	3,078	2,903	-
Total Personal Services	\$ 1,754	2,136	6,816	5,082	-
Capital Outlay					
NPDES 2008-13	\$ -	-	-	-	60,000
Sewer Lining Project	-	-	-	-	1,600,000
Annual Sewer Maintenance	895	9,369	24,011	50,000	100,000
Annual WWTP Project	141	906	1,145	448,400	1,850,000
Taylorville Lift Station	-	-	-	-	400,000
Sewer Main Replacement Project	-	-	-	-	460,000
Slate Creek Lift Station	-	-	-	8,000	700,000
2018 WWTP Improvements	-	747	42,732	-	-
Total Capital Outlay	\$ 1,036	11,022	67,888	506,400	5,170,000
Total Public Works Capital:	\$ 2,790	13,158	74,704	511,482	5,170,000
Non-Departmental - 601					
Capital Outlay					
Sewer Rate Study	\$ 24,623	14,975	-	-	-
Total Capital Outlay	\$ 24,623	14,975	-	-	-
Transfers Out					
Transfers Out	\$ 190,618	187,858	180,465	184,553	178,984
Total Transfers Out	\$ 190,618	187,858	180,465	184,553	178,984
Total Non-Departmental:	\$ 215,241	202,833	180,465	184,553	178,984

City of Grass Valley
Fiscal Year 2025-26 Proposed Budget
Sewer Fund (Fund 510)

	Actual FY 2021-22	Actual FY 2022-23	Actual FY 2023-24	Estimated FY 2024-25	Proposed FY 2025-26
Water Plant - 702					
Services and Supplies					
Contractual Services	\$ -	145	-	-	-
Total Services and Supplies	\$ -	145	-	-	-
Total Water Plant:	\$ -	145	-	-	-
Sewer Administration - 801					
Personal Services					
Salaries - Regular	\$ 164,849	169,377	281,679	307,407	368,347
Overtime	642	1,326	1,679	1,062	1,200
FICA	11,326	11,553	19,473	21,530	28,363
PERS Retirement	14,080	14,530	25,856	27,650	35,112
PERS Unfunded Liability	48,726	44,844	-	47,837	83,973
Health / Dental / Vision / Life Ins	37,789	33,857	61,085	73,487	85,665
Deferred Compensation	1,594	1,826	3,963	2,841	1,450
Workers Compensation	22,774	28,195	38,273	51,971	49,255
Total Personal Services	\$ 301,780	305,508	432,008	533,785	653,366
Services and Supplies					
Office Supplies	\$ 1,155	437	150	705	500
Communications	-	-	-	771	968
Postage	594	27	-	-	-
Utilities	647	18,675	11,670	24,678	25,000
Software	-	-	-	-	65,288
Operating Materials	15	-	-	-	3,500
Printing/Advertising	9,837	14,095	13,833	18,423	19,000
Contractual Services	71,802	75,010	15,259	39,502	668
Maintenance Contracts	(222)	692	692	692	-
Legal Services	75	4,251	-	-	-
Auditing Services	21,470	22,530	24,701	27,564	28,636
Non-Personal Overhead Transfer	98,074	75,215	-	149,228	107,406
Liability Insurance	145,990	158,631	344,908	427,899	503,746
Bank Service Charges	-	1,660	93,854	165,111	160,000
Property Tax Collection Fees	230	243	-	-	-
Other Costs	8,426	770	-	-	-
Total Services and Supplies	\$ 358,093	372,236	505,067	854,573	914,712
Debt Service					
Principal	\$ 989,609	1,024,068	510,000	535,000	555,000
Interest	66,582	57,123	57,738	34,288	11,794
Lease Principal	150,434	144,412	148,578	161,223	173,399
Lease Interest	79,423	55,252	48,977	46,421	44,143
Cost of Issuance	53,652	-	-	-	-
Total Debt Services	\$ 1,339,700	1,280,855	765,293	776,932	784,336
Capital Outlay					
Vehicles	\$ -	-	475	-	-
Other Machinery & Equipment	288	288	288	-	-
Total Capital Outlay	\$ 288	288	763	-	-
Total Sewer Administration:	\$ 1,999,861	1,958,887	1,703,131	2,165,290	2,352,414

City of Grass Valley
Fiscal Year 2025-26 Proposed Budget
Sewer Fund (Fund 510)

	Actual FY 2021-22	Actual FY 2022-23	Actual FY 2023-24	Estimated FY 2024-25	Proposed FY 2025-26
Sewer Plant - 802					
Personal Services					
Salaries - Regular	\$ 378,867	445,913	437,561	441,675	420,246
Overtime	3,962	11,805	6,204	12,535	9,000
Stand-by / Callback	43,806	32,238	36,539	39,354	35,000
FICA	29,877	34,319	33,561	35,784	32,341
PERS Retirement	37,529	47,060	50,994	53,502	49,993
Health / Dental / Vision / Life Ins	95,869	115,180	103,055	140,554	121,786
Deferred Compensation	-	754	2,091	2,154	2,080
Uniform / Uniform Allowance	8,035	9,478	11,115	18,063	12,500
Total Personal Services	\$ 597,945	696,747	681,120	743,621	682,945
Services and Supplies					
Office Supplies	\$ 454	1,081	2,568	1,400	2,000
Communications	22,821	25,378	22,412	21,507	27,432
Postage	-	15	-	-	-
Dues & Subscriptions	30,791	47,648	41,633	39,364	40,200
Membership Dues	-	-	-	-	200
Fuel & Oil	28,739	8,545	3,676	3,000	5,000
Utilities	257,981	329,185	375,879	382,000	388,000
Chemicals	224,685	134,080	176,841	150,000	170,000
Operating Materials	87,773	60,915	116,492	90,000	90,000
Printing/Advertising	-	110	140	-	-
Contractual Services	274,600	260,563	235,806	330,000	273,500
Maintenance Contracts	7,310	4,798	4,047	4,302	4,400
Conferences & Travel	-	201	-	-	-
Automotive Repairs & Maintenance	7,036	4,846	2,497	5,000	5,000
Equipment Maintenance	55,984	267,243	181,487	50,000	50,000
Total Services and Supplies	\$ 998,174	1,144,608	1,163,478	1,076,573	1,055,732
Capital Outlay					
Vehicles	\$ -	-	-	-	-
Other Machinery & Equipment	-	-	-	152,877	125,000
Total Capital Outlay	\$ -	-	-	152,877	125,000
Total Sewer Plant:	\$ 1,596,119	1,841,355	1,844,598	1,973,071	1,863,677

Sewer Collection - 803

Personal Services					
Salaries - Regular	\$ 69,915	93,498	153,606	209,082	237,674
Overtime	972	5,478	5,947	7,147	6,000
Stand-by / Callback	3,878	5,760	10,190	10,661	10,000
FICA	5,215	7,711	12,555	16,758	18,182
PERS Retirement	6,041	6,982	14,052	19,970	22,149
Health / Dental / Vision / Life Ins	28,937	66,413	52,357	72,837	82,004
Uniform / Uniform Allowance	3,128	1,626	3,665	2,188	2,200
Unemployment	-	3,057	1,966	-	-
Workers Compensation	-	-	292	-	-
Total Personal Services	\$ 118,086	190,525	254,630	338,643	378,209
Services and Supplies					
Office Supplies	\$ 111	-	93	602	500
Communications	1,381	3,366	4,911	1,000	1,600
Dues & Subscriptions	5,152	2,189	4,706	4,621	4,550
Fuel & Oil	16,589	17,953	20,952	7,000	17,000
Chemicals	24,717	35,341	29,384	-	-

City of Grass Valley
Fiscal Year 2025-26 Proposed Budget
Sewer Fund (Fund 510)

	Actual FY 2021-22	Actual FY 2022-23	Actual FY 2023-24	Estimated FY 2024-25	Proposed FY 2025-26
Small Tools	-	-	-	2,119	2,500
Operating Materials	27,860	27,881	28,642	80,000	50,000
Printing/Advertising	20	-	-	-	-
Contractual Services	61,741	29,694	71,622	52,792	31,300
Non-Personal Overhead Transfer	-	-	189,061	-	-
Automotive Repairs & Maintenance	9,381	9,245	8,056	30,000	15,000
Equipment Maintenance	21,424	14,688	13,973	10,075	12,000
Total Services and Supplies	\$ 168,376	140,357	371,400	188,209	134,450
Capital Outlay					
Vehicles	\$ -	-	-	-	350,000
Total Capital Outlay	\$ -	-	-	-	350,000
Total Sewer Collection:	\$ 286,462	330,882	626,030	526,852	862,659
TOTAL EXPENDITURES	\$ 4,100,473	4,347,260	4,428,928	5,361,248	10,427,734
Excess (Deficit) of Revenues Over Expenditures	\$ 1,256,026	1,236,280	1,059,361	256,648	(4,786,734)
Beginning Fund Balance	\$ 5,990,680	7,587,277	8,715,186	9,139,350	9,395,998
Ending Fund Balance	\$ 7,246,706	8,823,557	9,774,547	9,395,998	4,609,264
Reserved Fund Balance:					
Bond Reserve	\$ 44,512	45,512	44,512	44,512	44,512
Trustee Cash - Leases and Other Debt	585,452	605,576	638,924	667,060	692,060
FHMA Debt Service Reserve	134,362	134,362	134,362	134,362	134,362
Working Capital Reserve	850,000	850,000	850,000	850,000	850,000
Pension Reserve	175,000	175,000	175,000	175,000	175,000
System Reinvestment Reserve	1,735,887	1,735,887	1,735,887	1,735,887	1,735,887
Emergency Reserve	750,000	750,000	750,000	750,000	750,000
Reserved Fund Balance Total:	4,275,213	4,296,337	4,328,685	4,356,821	4,381,821
Unobligated Fund Balance	\$ 2,971,493	4,527,220	5,445,862	5,039,177	227,443

Capital Expenditure Detail

Capital Expenditures	Actual FY 2021-22	Actual FY 2022-23	Actual FY 2023-24	Estimated FY 2024-25	Proposed FY 2025-26
Sewer Rate Study	\$ 24,622	14,975	-	-	-
NPDES 2008-13	-	-	-	-	60,000
Sewer Lining Project	-	-	-	-	1,600,000
Annual Sewer Maintenance	895	9,369	24,011	50,000	100,000
Annual WWTP Projects	141	906	1,145	448,400	1,850,000
Taylorville Lift Station	-	-	-	-	400,000
Sewer Main Replacement Project	-	-	-	-	460,000
Slate Creek Lift Station	-	-	-	8,000	700,000
2018 WWTP Improvements Project	-	747	42,732	-	-
	\$ 25,658	25,997	67,888	506,400	5,170,000

City of Grass Valley
Fiscal Year 2025-26 Proposed Budget
Capital Projects Fund (Fund 300)

	Actual FY 2021-22	Actual FY 2022-23	Actual FY 2023-24	Estimated FY 2024-25	Proposed FY 2025-26
Revenues:					
Misc. State Grants	\$ -	50,590	-	77,989	1,996,195
Misc. Federal Grants	2,438,192	1,174,095	69,452	287,180	3,013,000
Federal Aid - FEMA / Other	-	1,976,586	-	14,673	-
State Reimbursements - Other	-	55,582	-	-	-
NCTC - RSTP Funding	150,000	-	300,000	5,200	307,500
TOTAL INTERGOVERNMENTAL	\$ 2,588,192	3,256,853	369,452	385,042	5,316,695
General Expense Reimbursement	\$ 3,506	3,528	7,500	-	-
TOTAL REIMBURSEMENTS	\$ 3,506	3,528	7,500	-	-
Miscellaneous Revenues	\$ -	-	-	71,172	-
TOTAL MISCELLANEOUS	\$ -	-	-	71,172	-
Transfers In from Other Fund - Fund 100	\$ 45,501	628,555	66,294	50,000	85,000
Transfers In from Other Fund - Fund 200	1,445,911	1,711,222	1,791,156	707,012	3,777,000
Transfers In from Other Fund - Fund 201	187,005	963,999	620,563	238,312	1,295,000
Transfers In from Other Fund - Fund 206	-	571,758	545,677	-	565,000
Transfers In from Other Fund - Fund 242	393,906	-	135,247	-	-
Transfers In from Other Fund - Fund 310	688,038	3,938,705	365,841	-	3,475,000
Transfers In from Other Fund - Fund 500	-	700,000	50,000	-	400,000
TOTAL TRANSFERS IN	\$ 2,760,361	8,514,239	3,574,778	995,324	9,597,000
TOTAL REVENUES	\$ 5,352,059	11,774,620	3,951,730	1,451,538	14,913,695

Capital Projects Expenditures:

Public Works Capital - 406

Personal Services

FICA	\$ 7,607	13,207	94	847	-
PERS Retirement	10,452	18,415	126	1,357	-
Health / Dental / Vision / Life Ins	16,164	26,977	436	3,063	-
Total Personal Services	\$ 34,223	58,599	656	5,267	-

Capital Outlay

Storm Drainage Master Plan	\$ -	-	341	-	300,000
Annual Sidewalk Maintenance	11,631	148,363	179,164	100,000	190,000
Annual Street Rehabilitation	714,156	830,103	689,655	-	680,000
Annual Storm Drain Maintenance	23,518	36,159	19,631	50,000	50,000
Cal-OES PSPS	3,938	398,142	232	-	-
ARPA - American Rescue Plan Act	112,637	-	-	-	-
Memorial Park Pool & Facility Renovation	5,548	(1,476)	-	-	-
Infrastructure Needs Assessment	-	13,005	40,565	7,735	-
Equitable Community Revitalization Grant - EC	-	-	-	77,989	1,996,195
NCTC Planning	3,701	3,667	9,630	5,200	7,500
GVTIF Update	13,794	4,408	-	-	-
2021 Winter Storm Damage Repair	514,362	205,791	-	-	-
Wolf Creek Trail Study	109,144	112,211	71,095	12,000	200,000
Mill Street Parking Lot	5,600	10,137	670,899	88,312	25,000
McCourtney Rd Pedestrian Imp	-	346	100,478	8,600	1,255,000
Bennett & Ophir Circulation	-	-	-	-	100,000

City of Grass Valley
Fiscal Year 2025-26 Proposed Budget
Capital Projects Fund (Fund 300)

	Actual FY 2021-22	Actual FY 2022-23	Actual FY 2023-24	Estimated FY 2024-25	Proposed FY 2025-26
Centennial Drive Realignment	-	-	-	-	165,000
Church Street Parking Restrooms	-	-	-	-	475,000
Annual Sidewalk & Accessibility	374	13,999	32,598	-	20,000
Playground Maintenance	-	-	-	-	35,000
Measure E Street Rehabilitation	9,636	178,587	896,186	128,118	1,200,000
Aerial Survey	7,993	-	-	-	-
Measure E Park Projects	47,008	44,841	15,004	300,000	1,130,000
CDBG Memorial Park Facility Imp	3,553,714	1,868,003	28,265	-	-
Mill Street Pedestrian Plaza	575,421	4,816,521	915,841	47,454	-
Slate Creek Drainage	243,014	-	345	-	-
HSIP Improvements	2,611	729	249,753	141,481	-
Bennett Street Bridge	-	-	-	115,000	-
Condon / Scotten Turf Replacement	-	3,093,695	-	-	-
South Auburn & Colfax Roundabout	-	-	-	30,000	1,250,000
Magenta Drain Restoration	-	-	-	20,000	385,000
South Auburn St Renovation	-	-	-	10,000	2,450,000
Park Projects - Miscellaneous	-	-	-	-	3,000,000
Total Capital Outlay	\$ 5,957,800	11,777,231	3,919,682	1,141,889	14,913,695
Total Public Works Capital:	\$ 5,992,023	11,835,830	3,920,338	1,147,156	14,913,695
TOTAL EXPENDITURES	\$ 5,992,023	11,835,830	3,920,338	1,147,156	14,913,695
Excess (Deficit) of Revenues Over Expenditures	\$ (639,964)	(61,210)	31,392	304,382	-
Beginning Fund Balance	\$ 48,227	(591,737)	(652,947)	(621,555)	(317,173)
Ending Fund Balance	\$ (591,737)	(652,947)	(621,555)	(317,173)	(317,173)

City of Grass Valley
Fiscal Year 2025-26 Proposed Budget
Special Projects Fund (Fund 310)

Revenues:	Actual FY 2021-22	Actual FY 2022-23	Actual FY 2023-24	Estimated FY 2024-25	Proposed FY 2025-26
Regional Transportation Mitigation	\$ 152,606	356,808	169,669	173,213	170,000
TOTAL CHARGES FOR SERVICES	\$ 152,606	356,808	169,669	173,213	170,000
Misc. State Grants	\$ -	1,950,000	-	-	-
Federal / FEMA Grants	-	845,010	-	-	-
Loan Proceeds	6,083,966	-	-	-	-
TOTAL INTERGOVERNMENTAL	\$ 6,083,966	2,795,010	-	-	-
Interest Earnings	\$ 179,155	34,668	167,495	150,000	150,000
Unrealized Gain / Loss Investment	(80,318)	(188,593)	151,426	-	-
TOTAL USE OF MONEY & PROPERTY	\$ 98,837	(153,925)	318,921	150,000	150,000
Miscellaneous Revenue	\$ 1,092,562	-	-	-	-
TOTAL MISCELLANEOUS	\$ 1,092,562	-	-	-	-
Transfers In from Other Funds	\$ -	-	-	185,000	-
TOTAL TRANSFERS IN	\$ -	-	-	185,000	-
TOTAL REVENUES	\$ 7,427,971	2,997,893	488,590	508,213	320,000
Expenditures:					
Public Works Capital - 406					
Services and Supplies					
Contractual Services	\$ 116,301	-	-	-	-
Total Services and Supplies	\$ 116,301	-	-	-	-
Total Public Works Capital:	\$ 116,301	-	-	-	-
Non-Departmental - 601					
Capital Outlay					
Real Property	\$ -	-	-	777,012	-
Land	-	-	-	207,988	-
Total Capital Outlay	\$ -	-	-	985,000	-
Transfers Out					
Transfers Out	\$ 688,039	3,938,705	365,840	-	3,475,000
Total Transfers Out	\$ 688,039	3,938,705	365,840	-	3,475,000
Total Non-Departmental:	\$ 688,039	3,938,705	365,840	985,000	3,475,000
TOTAL EXPENDITURES	\$ 804,340	3,938,705	365,840	985,000	3,475,000
Excess (Deficit) of Revenues Over Expenditures	\$ 6,623,631	(940,812)	122,750	(476,787)	(3,155,000)
Beginning Fund Balance	\$ 466,059	7,089,690	6,148,878	6,271,628	5,794,841
Ending Fund Balance	\$ 7,089,690	6,148,878	6,271,628	5,794,841	2,639,841

City of Grass Valley
Fiscal Year 2025-26 Proposed Budget
Gas Tax Fund (Fund 201)

Revenues:	Actual FY 2021-22	Actual FY 2022-23	Actual FY 2023-24	Estimated FY 2024-25	Proposed FY 2025-26
Gas Tax - Section 2103	\$ 102,053	110,980	123,869	125,943	123,855
Gas Tax - Section 2105	71,718	77,514	82,607	85,967	86,639
Gas Tax - Section 2106	107,667	103,373	111,698	114,893	115,770
Gas Tax - Section 2107	79,655	105,638	111,816	117,298	118,243
Gas Tax - Section 2107.5	50,572	3,000	10,990	3,000	3,000
RMRA - SB-1 Funding	215,697	303,898	343,411	343,642	357,083
TOTAL INTERGOVERNMENTAL	\$ 627,362	704,403	784,391	790,743	804,590
Interest Earnings	\$ 1,528	20,676	12,223	5,000	5,000
Unrealized Gain / Loss Investment	(6,779)	(23,200)	19,813	-	-
TOTAL USE OF MONEY & PROPERTY	\$ (5,251)	(2,524)	32,036	5,000	5,000
TOTAL REVENUES	\$ 622,111	701,879	816,427	795,743	809,590
Expenditures:					
Non-Departmental - 601					
Transfers Out					
Transfers Out	\$ 321,084	835,748	788,069	420,233	1,471,700
Total Transfers Out	\$ 321,084	835,748	788,069	420,233	1,471,700
Total Non-Departmental:	\$ 321,084	835,748	788,069	420,233	1,471,700
TOTAL EXPENDITURES	\$ 321,084	835,748	788,069	420,233	1,471,700
Excess (Deficit) of Revenues Over Expenditures	\$ 301,027	(133,869)	28,358	375,510	(662,110)
Beginning Fund Balance	\$ 94,634	395,661	261,792	290,150	665,660
Ending Fund Balance	\$ 395,661	261,792	290,150	665,660	3,550

Capital Expenditure Detail

Capital Expenditures	Actual FY 2021-22	Actual FY 2022-23	Actual FY 2023-24	Estimated FY 2024-25	Proposed FY 2025-26
Trf to Capital 61220 - Street Maintenance	\$ 11,631	100,000	170,000	100,000	190,000
Trf to Capital 61330 - Street Rehab	175,000	850,000	295,000	-	380,000
Trf to Capital 63440 - Mill Street Parking Lot	-	-	125,563	88,312	25,000
Trf to Capital 63630 - Annual Sidewalks	374	13,999	30,000	-	20,000
Trf to Capital 66102 - Bennett St Bridge	-	-	-	40,000	-
Trf to Capital 66656 - S. Auburn Street Renov	-	-	-	10,000	680,000
	\$ 187,005	963,999	620,563	238,312	1,295,000

City of Grass Valley
Fiscal Year 2025-26 Proposed Budget
Traffic Safety Fund (Fund 202)

Revenues:	Actual FY 2021-22	Actual FY 2022-23	Actual FY 2023-24	Estimated FY 2024-25	Proposed FY 2025-26
Parking Tickets	\$ 3,606	5,607	14,573	17,000	14,000
Parking Tickets Collected by Nevada County	21,894	26,792	27,927	24,887	26,000
TOTAL FINES & FORFEITURES	\$ 25,500	32,399	42,500	41,887	40,000
Miscellaneous Grants / Donations	\$ -	7,000	-	-	-
TOTAL MISCELLANEOUS	\$ -	7,000	-	-	-
Transfers In from Other Funds	\$ 134,079	135,019	167,506	181,921	176,700
TOTAL TRANSFERS IN	\$ 134,079	135,019	167,506	181,921	176,700
TOTAL REVENUES	\$ 159,579	174,418	210,006	223,808	216,700
Expenditures:					
Police - 201					
Services and Supplies					
Contractual Services	\$ -	1,049	-	-	-
Total Services and Supplies	\$ -	1,049	-	-	-
Total Police:	\$ -	1,049	-	-	-
Administration & Engineering - 401					
Services and Supplies					
Utilities	\$ 119,600	137,935	176,628	175,349	176,000
Operating Materials	14,689	1,573	2,310	2,625	2,700
Total Services and Supplies	\$ 134,289	139,508	178,938	177,974	178,700
Total Administration & Engineering:	\$ 134,289	139,508	178,938	177,974	178,700
Streets Maintenance - 402					
Services and Supplies					
Maintenance Contracts	\$ 25,293	24,111	26,068	39,732	33,000
Total Services and Supplies	\$ 25,293	24,111	26,068	39,732	33,000
Total Streets Maintenance:	\$ 25,293	24,111	26,068	39,732	33,000
Non-Departmental - 601					
Capital Outlay					
Traffic Gen Eng	\$ 1,518	-	-	-	-
Traffic Calming	-	9,750	5,000	6,102	5,000
Total Capital Outlay	\$ 1,518	9,750	5,000	6,102	5,000
Total Non-Departmental:	\$ 1,518	9,750	5,000	6,102	5,000
TOTAL EXPENDITURES	\$ 161,100	174,418	210,006	223,808	216,700
Excess (Deficit) of Revenues Over Expenditures	\$ (1,521)	-	-	-	-
Beginning Fund Balance	\$ 1,521	-	-	-	-
Ending Fund Balance	\$ -	-	-	-	-

City of Grass Valley
Fiscal Year 2025-26 Proposed Budget
Fire Reserve Fund (Fund 203)

Revenues:	Actual FY 2021-22	Actual FY 2022-23	Actual FY 2023-24	Estimated FY 2024-25	Proposed FY 2025-26
Strike Team Reimbursements	\$ 107,231	49,921	78,040	172,118	100,000
TOTAL INTERGOVERNMENTAL	\$ 107,231	49,921	78,040	172,118	100,000
Interest Earnings	\$ 972	4,313	5,847	5,000	5,000
Unrealized Gain / Loss Investment	(3,750)	(2,921)	2,368	-	-
TOTAL USE OF MONEY & PROPERTY	\$ (2,778)	1,392	8,215	5,000	5,000
Fire Donations	\$ 899	-	-	-	-
TOTAL MISCELLANEOUS REVENUE	\$ 899	-	-	-	-
TOTAL REVENUES	\$ 105,352	51,313	86,255	177,118	105,000
Expenditures:					
Fire - 203					
Services and Supplies					
Fuel & Oil	\$ 225	-	-	296	-
Operating Materials	59,074	45,845	20,640	20,000	60,000
Contractual Services	1,810	-	6,749	42,681	15,000
Conferences & Travel	336	-	5,127	-	5,000
Building Repair & Maintenance	-	-	530	-	-
Automotive Repairs & Maintenance	7,462	15,219	75,062	6,434	20,000
Equipment Rental	-	-	2,820	-	-
Total Services and Supplies	\$ 68,907	61,064	110,928	69,411	100,000
Capital Outlay					
Technology	\$ 1,648	-	-	-	-
Total Capital Outlay	\$ 1,648	-	-	-	-
Total Fire:	\$ 70,555	61,064	110,928	69,411	100,000
TOTAL EXPENDITURES	\$ 70,555	61,064	110,928	69,411	100,000
Excess (Deficit) of Revenues Over Expenditures	\$ 34,797	(9,751)	(24,673)	107,707	5,000
Beginning Fund Balance	\$ 186,912	221,709	211,958	187,285	234,992
Fund Balance Reserved - Nev. City Apparatus	\$ 15,000	30,000	45,000	60,000	75,000
Ending Fund Balance	\$ 206,709	181,958	142,285	234,992	164,992

City of Grass Valley
Fiscal Year 2025-26 Proposed Budget
DUI Grant Fund (Fund 204)

Revenues:	Actual FY 2021-22	Actual FY 2022-23	Actual FY 2023-24	Estimated FY 2024-25	Proposed FY 2025-26
Interest Earnings	\$ 47	82	(12)	-	-
Unrealized Gain / Loss Investment	(164)	21	131	-	-
TOTAL USE OF MONEY & PROPERTY	\$ (117)	103	119	-	-
Transfers In from Other Funds	\$ -	-	5,663	-	-
TOTAL TRANSFERS IN	\$ -	-	5,663	-	-
TOTAL REVENUES	\$ (117)	103	5,782	-	-
Expenditures:					
Police - 201					
Services and Supplies					
Contractual Services	\$ -	10,298	-	-	-
Total Services and Supplies	\$ -	10,298	-	-	-
Total Police:	\$ -	10,298	-	-	-
TOTAL EXPENDITURES	\$ -	10,298	-	-	-
Excess (Deficit) of Revenues Over Expenditures	\$ (117)	(10,195)	5,782	-	-
Beginning Fund Balance	\$ 4,530	4,413	(5,782)	-	-
Ending Fund Balance	\$ 4,413	(5,782)	-	-	-

City of Grass Valley
Fiscal Year 2025-26 Proposed Budget
EPA Site Grant Fund (Fund 205)

Revenues:	Actual FY 2021-22	Actual FY 2022-23	Actual FY 2023-24	Estimated FY 2024-25	Proposed FY 2025-26
EPA Grants (Federal)	\$ 114,041	57,237	261,906	61,186	177,006
TOTAL INTERGOVERNMENTAL	\$ 114,041	57,237	261,906	61,186	177,006
TOTAL REVENUES	\$ 114,041	57,237	261,906	61,186	177,006
Expenditures:					
Planning - 301					
Personal Services					
Personnel Services Overhead Transfer	\$ 3,487	3,346	2,849	1,561	40,917
Total Personal Services	\$ 3,487	3,346	2,849	1,561	40,917
Services and Supplies					
Office Supplies	\$ -	130	145	-	1,800
Contractual Services	118,200	112,663	179,639	58,826	131,151
Conferences & Travel	945	949	-	-	194
Total Services and Supplies	\$ 119,145	113,742	179,784	58,826	133,145
Total Planning:	\$ 122,632	117,088	182,633	60,387	174,062
TOTAL EXPENDITURES	\$ 122,632	117,088	182,633	60,387	174,062
Excess (Deficit) of Revenues Over Expenditures	\$ (8,591)	(59,851)	79,273	799	2,944
Beginning Fund Balance	\$ (14,574)	(23,165)	(83,016)	(3,743)	(2,944)
Ending Fund Balance	\$ (23,165)	(83,016)	(3,743)	(2,944)	-

City of Grass Valley
Fiscal Year 2025-26 Proposed Budget
Developer Impact Fee Fund (Fund 206)

	Actual FY 2021-22	Actual FY 2022-23	Actual FY 2023-24	Estimated FY 2024-25	Proposed FY 2025-26
Revenues:					
Local Drainage Impact Fees	\$ 10,591	10,440	9,167	4,694	-
Fire Services Impact Fees	14,461	7,846	7,063	7,852	-
Police Services Impact Fee	7,144	7,841	3,451	6,709	-
Admin / General Facilities Impact Fee	7,246	2,602	4,387	10,246	-
Parks / Recreation Impact Fee	37,932	16,020	22,890	28,852	-
GVTIF Impact Fee	53,300	157,859	32,781	75,044	-
GVTIF Administrative Fees	529	1,579	328	114	-
Glenbrook Basin Traffic Impact	869	3,893	319	-	-
Glenbrook Basin Traffic Administration	860	112	-	-	-
TOTAL CHARGES FOR SERVICES	\$ 132,932	208,192	80,386	133,511	-
Interest Earnings	\$ 14,098	63,011	70,297	75,000	75,000
Unrealized Gain / Loss Investment	(57,727)	(42,072)	43,704	-	-
TOTAL USE OF MONEY & PROPERTY	\$ (43,629)	20,939	114,001	75,000	75,000
TOTAL REVENUES	\$ 89,303	229,131	194,387	208,511	75,000
Expenditures:					
Police - 201					
Services and Supplies					
Contractual Services	\$ 28,604	788	3,774	-	-
Total Services and Supplies	\$ 28,604	788	3,774	-	-
Capital Outlay					
Vehicles	\$ 17,795	-	-	-	-
Total Capital Outlay	\$ 17,795	-	-	-	-
Total Police:	\$ 46,399	788	3,774	-	-
Administration & Engineering - 401					
Services and Supplies					
Printing/Advertising	\$ -	-	145	-	-
Contractual Services	-	15,244	-	-	-
Total Services and Supplies	\$ -	15,244	145	-	-
Total Administration & Engineering:	\$ -	15,244	145	-	-
Recreation - 503					
Capital Outlay					
Other Machinery & Equipment	\$ 335,307	269,436	(57)	-	-
Total Capital Outlay	\$ 335,307	269,436	(57)	-	-
Total Recreation:	\$ 335,307	269,436	(57)	-	-
Non-Departmental - 601					
Capital Outlay					
Other Machinery & Equipment	\$ 47,449	-	50,000	-	-
Development Impact Fee Study	24,157	10,741	-	-	-

City of Grass Valley
Fiscal Year 2025-26 Proposed Budget
Developer Impact Fee Fund (Fund 206)

		Actual FY 2021-22	Actual FY 2022-23	Actual FY 2023-24	Estimated FY 2024-25	Proposed FY 2025-26
	Total Capital Outlay	\$ 71,606	10,741	50,000	-	-
Transfers Out						
	Transfers Out	\$ -	571,758	545,677	-	565,000
	Total Transfers Out	\$ -	571,758	545,677	-	565,000
	Total Non-Departmental:	\$ 71,606	582,499	595,677	-	565,000
	TOTAL EXPENDITURES	\$ 453,312	867,967	599,539	-	565,000
Excess (Deficit) of Revenues Over Expenditures		\$ (364,009)	(638,836)	(405,152)	208,511	(490,000)
Beginning Fund Balance		\$ 3,609,159	3,245,150	2,606,314	2,201,162	2,409,673
Ending Fund Balance		\$ 3,245,150	2,606,314	2,201,162	2,409,673	1,919,673

Capital Expenditure Detail

Capital Expenditures		Actual FY 2021-22	Actual FY 2022-23	Actual FY 2023-24	Estimated FY 2024-25	Proposed FY 2025-26
Trf Capital 66005 - Mill Street Pedestrian Plaza	\$	-	561,621	-	-	-
Trf Capital 61100 - Storm Drainage Master Plan		-	-	341	-	300,000
Trf Capital 63440 - Mill Street Parking Lot		-	10,137	545,336	-	-
Trf Capital 63451 - Bennett & Ophir Circulation		-	-	-	-	100,000
Trf Capital 63452 - Centennial Dr Realignment		-	-	-	-	165,000
Trf Capital 63820 - Matson Creek Phase I		-	-	-	-	-
	\$	-	571,758	545,677	-	565,000

Fund Balance Detail

Fund Balances		Actual FY 2021-22	Actual FY 2022-23	Actual FY 2023-24	Estimated FY 2024-25	Proposed FY 2025-26
Reserve for Parking In Lieu	\$	74,158	74,756	-	-	-
Reserve for Local Circulation		441,867	-	-	-	-
Reserve for Local Drainage		286,618	299,457	168,973	179,228	-
Reserve for Fire Services		65,558	73,996	85,471	96,312	100,212
Reserve for Police Services		34,620	42,804	48,773	57,258	59,577
Reserve for Admin / General Facilities		77,959	81,212	37,536	49,312	51,309
Reserve for Regional Circulation		487,112	326,068	-	-	-
Reserve for Regional Drainage		151,956	153,183	161,160	166,321	47,394
Reserve for Parks and Recreation		246,424	-	24,136	54,684	56,899
Reserve for SMA Map Act Fees		38,773	39,086	41,213	42,533	44,255
Reserve for GVTIF		1,297,269	1,466,880	1,581,282	1,709,366	1,502,856
Reserve for GVTIF Administration		27,567	29,381	31,325	32,446	33,760
Reserve for Glenbrook Basin		5,823	9,795	10,664	11,005	11,451
Reserve for Glenbrook Basin Administration		1,113	1,235	1,302	1,343	1,398
Reserve for McKnight Recapture		15,747	15,874	16,738	17,274	17,974
Unobligated Fund Balance (Mkt Val Adj)		(7,414)	(7,413)	(7,411)	(7,409)	(7,412)
	\$	3,245,150	2,606,314	2,201,162	2,409,673	1,919,673

City of Grass Valley
Fiscal Year 2025-26 Proposed Budget
Vehicle Replacement Fund (Fund 225)

Revenues:	Actual FY 2021-22	Actual FY 2022-23	Actual FY 2023-24	Estimated FY 2024-25	Proposed FY 2025-26
Interest Earnings	\$ 190	340	453	400	400
Unrealized Gain / Loss Investment	(750)	116	227	-	-
TOTAL USE OF MONEY & PROPERTY	\$ (560)	456	680	400	400
Sale of Fixed Assets	\$ 14,585	4,995	46,085	8,000	-
TOTAL TRANSFERS IN	\$ 14,585	4,995	46,085	8,000	-
TOTAL REVENUES	\$ 14,025	5,451	46,765	8,400	400
Expenditures:					
Police - 201					
Capital Outlay					
Other Machinery & Equipment	\$ -	-	28,346	-	-
Total Capital Outlay	\$ -	-	28,346	-	-
Total Police:	\$ -	-	28,346	-	-
Building - 302					
Services and Supplies					
Contractual Services	\$ -	-	-	38	457
Other Costs	38	-	-	-	-
Total Services and Supplies	\$ 38	-	-	38	457
Debt Service					
Lease Principal	\$ 14,537	16,728	10,393	10,382	9,972
Total Debt Service	\$ 14,537	16,728	10,393	10,382	9,972
Total Building:	\$ 14,575	16,728	10,393	10,420	10,429
Fleet - 403					
Services and Supplies					
Contractual Services	\$ -	-	-	1,368	1,368
Other Costs	75	-	-	-	-
Total Services and Supplies	\$ 75	-	-	1,368	1,368
Debt Service					
Lease Principal	\$ 22,019	11,618	1,139	-	-
Total Debt Service	\$ 22,019	11,618	1,139	-	-
Total Building:	\$ 22,094	11,618	1,139	1,368	1,368
Non-Departmental - 601					
Services and Supplies					
Vehicle Towing	\$ -	-	7,021	-	-
Total Services and Supplies	\$ -	-	7,021	-	-
Capital Outlay					
Other Machinery & Equipment	\$ 110,729	-	-	-	-
Total Capital Outlay	\$ 110,729	-	-	-	-
Total Non-Departmental:	\$ 110,729	-	7,021	-	-
TOTAL EXPENDITURES	\$ 147,398	28,346	46,899	11,788	11,797
Excess (Deficit) of Revenues Over Expenditures	\$ (133,373)	(22,895)	(134)	(3,388)	(11,397)
Beginning Fund Balance	\$ 170,279	36,906	14,011	13,877	10,489
Ending Fund Balance	\$ 36,906	14,011	13,877	10,489	(908)

City of Grass Valley
Fiscal Year 2025-26 Proposed Budget
Elizabeth Daniels Park Fund (Fund 450)

Revenues:	Actual FY 2021-22	Actual FY 2022-23	Actual FY 2023-24	Estimated FY 2024-25	Proposed FY 2025-26
Interest Earnings	\$ 418	1,987	2,879	2,500	2,500
Unrealized Gain / Loss Investment	(1,684)	(1,418)	978	-	-
TOTAL USE OF MONEY & PROPERTY	\$ (1,266)	569	3,857	2,500	2,500
TOTAL REVENUES	\$ (1,266)	569	3,857	2,500	2,500
Expenditures:					
Non-Departmental - 601					
Transfers Out					
Transfers Out	\$ -	-	-	-	-
Total Transfers Out	\$ -	-	-	-	-
Total Non-Departmental:	\$ -	-	-	-	-
TOTAL EXPENDITURES	\$ -	-	-	-	-
Excess (Deficit) of Revenues Over Expenditures	\$ (1,266)	569	3,857	2,500	2,500
Beginning Fund Balance	\$ 101,726	100,460	101,029	104,886	107,386
Ending Fund Balance	\$ 100,460	101,029	104,886	107,386	109,886

City of Grass Valley
Fiscal Year 2025-26 Proposed Budget
Animal Shelter Fund (Fund 451)

Revenues:	Actual FY 2021-22	Actual FY 2022-23	Actual FY 2023-24	Estimated FY 2024-25	Proposed FY 2025-26
Interest Earnings	\$ 22	38	60	60	60
Unrealized Gain / Loss Investment	(97)	18	19	-	-
TOTAL USE OF MONEY & PROPERTY	\$ (75)	56	79	60	60
TOTAL REVENUES	\$ (75)	56	79	60	60
Expenditures:					
Non-Departmental - 601					
Services and Supplies					
Maintenance Costs	\$ 4,895	-	-	-	-
Total Services and Supplies	\$ 4,895	-	-	-	-
Total Non-Departmental:	\$ 4,895	-	-	-	-
TOTAL EXPENDITURES	\$ 4,895	-	-	-	-
Excess (Deficit) of Revenues Over Expenditures	\$ (4,970)	56	79	60	60
Beginning Fund Balance	\$ 7,018	2,048	2,104	2,183	2,243
Ending Fund Balance	\$ 2,048	2,104	2,183	2,243	2,303



**City of Grass Valley
City Council
Agenda Action Sheet**

Title: Update on the rollout of SB1383 and the new organic waste recycling program.

CEQA: Not a project.

Recommendation: That Council provide general input and direction to staff.

Prepared by: Zac Quentmeyer, Deputy Public Works Director

Council Meeting Date: 5/27/2025

Date Prepared: 5/22/2025

Agenda: Administrative

Background Information: Beginning January 1, 2025, the City of Grass Valley, in conjunction with the City's waste hauler, Waste Management (WM), implemented the rollout of an organic waste recycling program. The program requires residents and businesses who subscribe to WM services to utilize a new or existing organics cart for organic waste recycling. Citizens may also select to self-haul all their waste to an approved facility. Organic waste is comprised of food scraps, yard trimmings, and other biodegradable materials. City and WM staff will provide an update on the program successes, challenges, and future goals and objectives.

Council Goals/Objectives: High performance government and quality service.

Fiscal Impact: N/A

Funds Available: N/A

Account #: N/A

Reviewed by: City Manager

Attachments: N/A



City of Grass Valley City Council Agenda Action Sheet

Title: Condon Park Skatepark Expansion - Establishing an Ad Hoc Committee

CEQA: Not a Project

Recommendation: That the City Council appoint two City Council Members to an Ad Hoc Committee to work on the future expansion of the Condon Park Skatepark.

Prepared by: Tim Kiser, City Manager

Council Meeting Date: 05/27/2025

Date Prepared: 05/21/2025

Agenda: Administrative

Background Information: At a recent Special Meeting, the City Council directed staff to return with an item to establish a committee to explore the potential expansion of the current Skatepark Project.

On November 21, 2023, the City of Grass Valley issued a Request for Proposals (RFP) for Design-Build services for the Condon Park Skatepark Project. Following a competitive selection process, the City Council awarded a Design-Build contract to Grindline Skateparks, Inc. on February 13, 2024, in the amount of \$1,500,000, funded through a Proposition 64 Health and Safety Grant.

As part of the project's initial phase, Grindline conducted a site visit to assess the condition of the existing skatepark. Their evaluation revealed several critical issues, including extensive cracking, signs of structural settlement, and drainage deficiencies. Based on these findings, Grindline determined that the existing facility posed potential safety hazards and could not be feasibly repaired.

From April through September 2024, the City partnered with Grindline to host a series of community engagement meetings to gather public input and collaboratively develop a new skatepark design. The resulting final conceptual design reflects the community's priorities and emphasizes inclusivity, durability, and suitability for all skill levels.

Following two additional Special City Council Meetings, direction was given to proceed with construction to ensure the City does not risk forfeiting the \$1,500,000 in grant funding allocated for the project.

Most recently, the City Council requested that staff return with an agenda item to establish an Ad Hoc Committee comprised of two Council Members. This committee will work closely with the broader skateboarding community to explore options for expanding the Grindline Skatepark design, including potential locations, design enhancements, and additional funding opportunities.

Council Goals/Objectives: This item executes portions of work tasks towards achieving/maintaining the Strategic Plan - Parks and Recreation.

Fiscal Impact: The Grindline Skatepark project is currently funded through a Proposition 64 Health and Safety Grant in the amount of \$1,500,000. These funds fully support the initial phase of the project. At this time, funding for subsequent phases has not yet been identified. Staff will explore additional grant opportunities, public-private partnerships, and other potential funding sources to support future development and completion of the project.

Funds Available: N/A

Account #: N/A

Reviewed by: City Manager

Attachments: