



POKEGAMA GOLF COURSE BOARD MEETING AGENDA

**Tuesday, September 15, 2026
7:30 AM**

CALL TO ORDER: Pursuant to due notice and call thereof, a Regular Meeting of the Pokegama Golf Course Board will be held on Tuesday, September 15, 2026 at 7:30 AM at Pokegama Golf Course, 3910 Golf Course Road, Grand Rapids, Minnesota.

ROLL CALL:

PUBLIC INPUT:

SETTING THE AGENDA: (This is an opportunity to approve the regular agenda as presented or add/delete an Agenda item by a majority vote of the Board members present.)

APPROVE MINUTES:

1. Approve minutes for Tuesday, August 18, 2026 Golf Board meeting.

CLAIMS AND FINANCIAL STATEMENTS:

2. Approve Claims and Financials

VISITORS:

REPORTS:

BUSINESS:

3. Consider approving bunker work on 18.

CORRESPONDENCE AND OPEN DISCUSSION:

ADJOURN:



POKEGAMA GOLF COURSE BOARD MEETING MINUTES

**Tuesday, August 18, 2026
7:30 AM**

Board Chair Ryan called the meeting to order at 7:30 AM.

BOARD MEMBERS PRESENT: Board Chair John Ryan, Board Member Tom Lagergren, Board Member Deb Godfrey, Board Member Gabrielle Jerulle. ABSENT: Board Member Anea Hedin.

STAFF PRESENT: Tom Beaudry, Cody Alleman, Kimberly Gibeau

PUBLIC INPUT:

No one from the public was present.

SETTING THE AGENDA: (This is an opportunity to approve the regular agenda as presented or add/delete an Agenda item by a majority vote of the Board members present.)

Motion made by Board Member Jerulle, Seconded by Board Member Godfrey to set the agenda as presented. Voting Yea: Board Chair Ryan, Board Member Lagergren, Board Member Godfrey, Board Member Jerulle

APPROVE MINUTES:

1. Approve minutes for Golf Board meeting on July 21, 2026.

Motion made by Board Member Jerulle, Seconded by Board Member Lagergren to approve minutes for July 21, 2026 as presented. Voting Yea: Board Chair Ryan, Board Member Lagergren, Board Member Godfrey, Board Member Jerulle

CLAIMS AND FINANCIAL STATEMENTS:

2. Approve claims and financials.

Motion made by Board Member Lagergren, Seconded by Board Member Jerulle to approve the claims and financials as presented. Voting Yea: Board Chair Ryan, Board Member Lagergren, Board Member Godfrey, Board Member Jerulle

REPORTS:

Maintenance Report - Cody Alleman:

The course is transitioning out of the summer season, with about 80% of the seasonal crew leaving at the end of the week. Operations will move to a smaller maintenance crew focused on routine work rather

than major projects. Despite a difficult summer with heat and drought stress, the course is recovering. Fairways have been aerified, top-dressed, and reseeded, with recovery expected to take 6-8 weeks. Drainage remains a concern. Some of the existing drainage infrastructure is old and appears to be failing, particularly around Hole 5 and other low areas. The irrigation system is temporarily down while replacement parts are ordered to repair broken heads. Recent rainfall has helped reduce the immediate impact, but the lack of irrigation continues to limit the ability to maintain certain areas of the course. Discussed rough height and playability, since some areas are currently too thick for golfers to easily get their balls out. A temporary mowing height between the rough and fairways may be used while grass continues to recover. Finally, there was discussion about bunker rakes. There are 50 new rakes available, and the goal is to distribute them conveniently throughout the bunkers, with larger bunkers potentially receiving three or four. Rakes should be positioned where golfers can easily access them without having to walk across steep or undesirable areas.

Manager's Report - Tom Beaudry

The golf course is performing well financially, with revenue approximately 3% ahead of last year. Customer satisfaction is also strong, with an 87% Net Promoter Score from 382 surveys. Rounds are up, Junior Golf participation reached capacity, and a merchandise sale is beginning. The course has had strong utilization during summer, so the primary pricing opportunity is to increase play during the slower spring and fall shoulder seasons. Value-added promotions, such as meal-inclusive offers, were discussed as a way to attract more golfers during those periods.

BUSINESS:

3. Recommend approval of rate schedule for 2027

Discussed 2027 rates. The goal is to maintain affordability for local golfers while taking advantage of higher-demand periods. There was discussion about increasing the difference between weekday and weekend rates. Also discussed inconsistencies in league rates. Some recurring groups currently receive discounted league rates even though they aren't official dues-paying leagues, while similar groups do not. The recommendation is to make league rates apply consistently to qualifying leagues on designated league days. Season-pass prices are generally not being increased. The current break-even calculation is around 20 rounds for a golf membership, while cart-related calculations are different because carts have additional operating and maintenance costs.

Manager Tom Beaudry will amend the proposed rates as discussed and bring to Council for consideration.

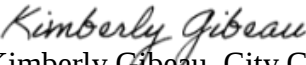
Motion made by Board Chair Ryan, Seconded by Board Member Godfrey to approve the 2027 rates as amended and recommend approval by City Council. Voting Yea: Board Chair Ryan, Board Member Lagergren, Board Member Godfrey, Board Member Jerulle

4. Recommend the discontinuance of the grand slam tournament

After further consideration, Tom Beaudry withdrew recommendation to discontinue tournament.

Motion made by Board Member Lagergren, Seconded by Board Member Jerulle to adjourn the meeting at 8:16 AM. Voting Yea: Board Chair Ryan, Board Member Lagergren, Board Member Godfrey, Board Member Jerulle

Respectfully submitted:


Kimberly Gibeau, City Clerk

POKEGAMA GOLF COURSE BILL LIST - SEPTEMBER 15, 2026

Item 2.

DEPARTMENT SUMMARY REPORT

VENDOR NAME	AMOUNT
ANDERSON GLASS	\$ 510.64
APEX PROPERTY SOLUTIONS	\$ 390.15
BLOOMERS GARDEN & LANDSCAPING	\$ 243.83
BURGGRAF'S ACE HARDWARE	\$ 79.04
CLUB PROPHET SYSTEMS	\$ 993.70
DAVIS OIL INC	\$ 3,234.68
GOVCONNECTION INC	\$ 294.56
GRAND VIEW GOLF LLC	\$ 720.00
L&M SUPPLY	\$ 569.86
MARTIN'S SNOWPLOW & EQUIP	\$ 141.05
MINNESOTA TORO	\$ 4,123.74
MINUTEMAN PRESS	\$ 261.22
NK OUTDOOR SERVICES	\$ 758.63
NORTHERN MN WATER COND DBA	\$ 60.29
R & R PRODUCTS INC	\$ 251.54
STOKES PRINTING & OFFICE SUPPLY INC.	\$ 121.24
THE TESSMAN COMPANY	\$ 3,828.38
VESERIS	\$ 970.88
VESTIS GROUP, INC	\$ 262.38

TOTAL UNPAID TO BE APPROVED IN THE SUM OF: \$ 17,815.81

CHECKS ISSUED-PRIOR APPROVAL

AT&T	27989611/AUG26	\$ 47.75
CANON	43692560-G/AUG	\$ 45.48
CITY OF COHASSET	JULY 2026	\$ 82.25
CITY OF COHASSET	AUGUST 2026	\$ 83.01
DLL	71686452-G/SEP26	\$ 1,173.79
GRAND RAPIDS PAYROLL	8/7/2026	\$ 32,738.63
GRAND RAPIDS PAYROLL	8/21/2026	\$ 36,027.15
HUNTINGTON NATIONAL BNK	AUGUST 2026	\$ 5,725.99
HUNTINGTON NATIONAL BNK	SEPTEMBER 2026	\$ 5,725.99
MARCO	JULY 2026	\$ 25.22
MARCO	AUGUST 2026	\$ 33.29
METROPOLITAN LIFE	SEPTEMBER 2026	\$ 117.86
MN REVENUE	JULY 2026	\$ 17,412.00
MUTUAL OF OMAHA	JAN-SEP 2026	\$ 295.20
OPERATING ENGINEERS LOCAL #49	OCTOBER 2026	\$ 5,721.00

POKEGAMA GOLF COURSE BILL LIST - SEPTEMBER 15, 2026**DEPARTMENT SUMMARY REPORT**

PAUL BUNYAN COMMUNICATIONS	SEPTEMBER 2026	\$	602.25
PUBLIC UTILITIES COMMISSION	JULY 2026	\$	4,272.68
VISA	JULY 2026	\$	1,619.61
WASTE MANAGEMENT	JULY 2026	\$	761.39
WASTE MANAGEMENT	AUGUST 2026	\$	478.61

TOTAL PRIOR APPROVAL ALLOWED IN THE SUM OF: \$ 31,162.74

TOTAL ALL DEPARTMENTS: \$ 48,978.55

**City of Grand Rapids
Pokegam Golf Course
Income Statement
Jan 2026 to Aug 2026**

Financial Row	Aug YTD 2026	Aug YTD 2025
Ordinary Income/Expense		
Income		
381000 - 381000 - Family Pass	\$84,501.50	\$88,021.86
381075 - 381075 - Piggy Back Pass	\$3,938.43	\$4,872.01
381100 - 381100 - Single Pass	\$100,441.98	\$97,871.13
381110 - 381110 - Single Plus One Child	\$10,888.10	\$12,632.03
381150 - 381150 - Young Adult Pass	\$21,495.23	\$11,867.62
381200 - 381200 - Junior Pass	\$17,966.79	\$19,563.54
381230 - 381230 - Multi-Play Pass	\$9,677.24	\$16,500.66
381250 - 381250 - PCC Golf Fees	\$6,133.99	\$6,580.50
381600 - 381600 - Wd 18 Hole	\$45,958.89	\$47,689.39
381610 - 381610 - Wd/We 18 Hole Special	\$8,533.67	\$7,384.10
381620 - 381620 - Wd/We 18 Spring/Fall Green Fees	\$5,979.73	\$79.98
381700 - 381700 - Wd 9 Hole	\$26,054.41	\$29,520.40
381710 - 381710 - Wd/We 9 Hole Special	\$10,514.17	\$5,394.95
381750 - 381750 - WD 9 Hole Eagle Sugar Mbrs	\$0.00	\$39.99
381900 - 381900 - Wd League Fee 18 Holes	\$2,945.80	\$2,373.81
381950 - 381950 - Wd League Fee 9 Holes	\$12,979.33	\$10,073.92
381975 - 381975 - Senior Green Fees	\$21,214.45	\$19,602.37
382000 - 382000 - Wd 2Nd Nine	\$572.66	\$722.00
382100 - 382100 - Wd Twilight	\$7,130.64	\$9,143.96
382110 - 382110 - We 18 Hole	\$116,605.87	\$112,571.46
382115 - 382115 - We 2Nd Nine Green Fee	\$184.51	\$418.00
382120 - 382120 - We 9 Hole	\$15,926.68	\$30,223.72
382121 - 382121 - We Outing Green Fee	\$41,212.83	\$38,876.60
382122 - 382122 - We Couples Golf	\$0.00	\$95.96
382124 - 382124 - We Twilight	\$2,961.68	\$3,786.92
382146 - 382146 - Pull Cart Rental	\$215.00	\$50.00
382200 - 382200 - Simulator Fees	\$24,498.86	\$19,374.09
382350 - 382350 - Family Driving Range Pass	\$0.00	\$276.82
382352 - 382352 - Yg Adult Range Pass (19-29)	\$0.00	\$138.41
382354 - 382354 - Junior Drvg Range Pass (10-18)	\$11,679.95	\$10,380.74
382400 - 382400 - Small Bucket	\$5,505.76	\$6,985.35
382450 - 382450 - Medium Bucket	\$6,601.75	\$9,890.85
382500 - 382500 - Large Bucket	\$21,379.90	\$24,515.97
382600 - 382600 - Cart 9 Hole	\$50,934.67	\$54,850.23
382650 - 382650 - Cart Trail Fee 9 Holes	\$236.21	\$579.52
382700 - 382700 - Cart 18 Hole	\$107,864.48	\$97,356.69
382750 - 382750 - Cart Trail Fee 18 Holes	\$45.36	\$249.11
382775 - 382775 - Senior League Cart	\$12,827.37	\$12,791.45
382800 - 382800 - Miscel Cart Rental	\$37,552.73	\$24,189.94
382900 - 382900 - Private Cart Trail Fee Pass	\$8,841.82	\$7,049.60
383200 - 383200 - Cart Season Rental 2 People	\$17,273.32	\$20,998.01
383350 - 383350 - Employee Cart Fee	\$9.23	\$0.00
383400 - 383400 - Cart Season Rental 1 Person	\$32,188.28	\$31,116.52
385100 - 385100 - Investment Income	\$879.88	\$932.16
385270 - 385270 - Pro Shop Rent	\$6,047.70	\$0.00
385390 - 385390 - Locker Rental	\$1,000.00	\$650.00
385600 - 385600 - Concessionaire Lease	\$10,000.00	\$10,000.00
385800 - 385800 - Cam Rent	\$5,314.15	\$5,986.14
385900 - 385900 - Miscel Revenue	\$14.40	\$26.01
Total - Income	\$934,729.40	\$914,294.49
Gross Profit	\$934,729.40	\$914,294.49

Expense

003058 - 003058 - Long Term Disability Ins	\$262.40	\$0.00
101010 - 101010 - Salary-Fulltime	\$128,748.96	\$97,336.29
101020 - 101020 - Salary-Fulltime/Overtime	\$2,976.75	\$1,724.20
101030 - 101030 - Salary-Parttime	\$138,196.51	\$161,149.70
101040 - 101040 - Salary-Parttime/Overtime	\$472.04	\$1,541.40
101210 - 101210 - Pera	\$10,014.08	\$9,949.36
101220 - 101220 - Fica	\$16,508.33	\$16,154.13
101250 - 101250 - Medicare	\$3,931.00	\$3,777.86
101310 - 101310 - Health Insurance	\$37,867.51	\$28,992.00
101330 - 101330 - Life & Disability Insurance	\$60.71	\$40.88
101420 - 101420 - Unemployment/PFMLA	\$1,384.90	\$0.00
101510 - 101510 - Workers Compensation	\$5,176.48	\$5,885.72
202010 - 202010 - Office Supplies	\$755.51	\$1,317.87
202020 - 202020 - Copy Supplies	\$90.11	\$179.03
202030 - 202030 - Printing & Binding	\$3,635.16	\$685.23
202060 - 202060 - Computer Supplies	\$749.55	\$749.55
202077 - 202077 - Assets Between \$700-\$2,499	\$0.00	\$10,157.66
202090 - 202090 - Inventorial Supplies	\$167.87	\$2,670.00
202100 - 202100 - Operating Supplies	\$7,696.58	\$6,432.88
202120 - 202120 - Motor Fuels	\$14,644.56	\$12,453.38
202130 - 202130 - Lubricants	\$237.08	\$421.32
202150 - 202150 - Maintenance Tools/Supplies	\$1,659.31	\$8,857.95
202180 - 202180 - Uniforms/Clothing/Safety	\$7,321.62	\$395.03
202190 - 202190 - Other Supplies/Materials	\$85.58	\$48.09
202210 - 202210 - Equipment Parts	\$16,633.10	\$16,682.00
202225 - 202225 - Fertilizer/Chemicals	\$42,276.49	\$42,126.14
202285 - 202285 - Turf Maintenance	\$3,881.01	\$6,720.16
202288 - 202288 - Flowers	\$3,900.38	\$3,959.03
202400 - 202400 - Small Tools	\$1,298.95	\$117.53
403010 - 403010 - Accounting/Auditing Services	\$0.00	\$2,776.10
403060 - 403060 - Exterminator Service	\$529.02	\$881.70
403070 - 403070 - Laundry/Soil Mats	\$1,048.89	\$612.71
403090 - 403090 - Janitorial Services	\$590.81	\$679.34
403100 - 403100 - Other Contracted Services	\$1,912.20	\$49,705.00
403210 - 403210 - Telephone	\$1,962.54	\$1,745.52
403230 - 403230 - Seminars/Meetings/Schools	\$2,492.97	\$419.00
403260 - 403260 - Community Education/Promotion	\$2,139.00	\$10.00
403340 - 403340 - Licenses	\$21.25	\$0.00
403510 - 403510 - Publishing & Advertising	\$8,099.00	\$4,836.15
403610 - 403610 - General Insurance	\$8,504.00	\$7,856.00
403810 - 403810 - Electricity	\$22,708.46	\$21,437.80
403840 - 403840 - Garbage Removal	\$4,887.18	\$4,628.76
403850 - 403850 - Septic/Sewer	\$1,400.00	\$3,102.66
403860 - 403860 - Heat	\$1,561.99	\$1,521.98
404000 - 404000 - Maintenance Contracts	\$796.20	\$7,106.06
404010 - 404010 - Building Maint/Repairs	\$8,361.54	\$8,628.48
404020 - 404020 - Computer Maint/Repairs	\$565.25	\$66.51
404025 - 404025 - Golf Simulator Expenses	\$16,350.39	\$23,175.81
404050 - 404050 - Irrigation Maint/Repairs	\$5,182.36	\$6,199.06
404070 - 404070 - General Equipment Maint/Repairs	\$886.39	\$493.18
404085 - 404085 - Tree Maintenance	\$3,751.13	\$11,756.25
404090 - 404090 - Course Improvements	\$61,279.42	\$17,710.79
404100 - 404100 - Equipment Rental	\$60,833.52	\$8,550.00
404150 - 404150 - Enterprise Lease Payments	\$0.00	\$1,072.88
404155 - 404155 - Winter Storage	\$2,350.00	\$2,350.00
404160 - 404160 - Credit Card Bank Charges	\$16,750.89	\$15,961.75
404325 - 404325 - Cash Short And Over	(\$43.80)	\$0.52
404330 - 404330 - Dues & Subscriptions	\$22,974.22	\$21,473.90
404345 - 404345 - Property Taxes	\$2,719.00	\$2,743.00
404390 - 404390 - Golf Cart Maintenance/Repair	\$4,126.66	\$11,718.55
405600 - 405600 - Depreciation Expense	\$0.00	\$79,491.35

406110 - 406110 - Interest Expense	\$3,886.90	\$6,951.36
Total - Expense	\$719,259.91	\$766,186.56
Net Ordinary Income	\$215,469.49	\$148,107.93
Net Income	\$215,469.49	\$148,107.93

NOTES:

405600 - 405600 - Depreciation Expense

Depreciation will be calculated by CLA

**Increase +
Decrease (-)**

(\$3,520.36)
 (\$933.58)
 \$2,570.85
 (\$1,743.93)
 \$9,627.61
 (\$1,596.75)
 (\$6,823.42)
 (\$446.51)
 (\$1,730.50)
 \$1,149.57
 \$5,899.75
 (\$3,465.99)
 \$5,119.22
 (\$39.99)
 \$571.99
 \$2,905.41
 \$1,612.08
 (\$149.34)
 (\$2,013.32)
 \$4,034.41
 (\$233.49)
 (\$14,297.04)
 \$2,336.23
 (\$95.96)
 (\$825.24)
 \$165.00
 \$5,124.77
 (\$276.82)
 (\$138.41)
 \$1,299.21
 (\$1,479.59)
 (\$3,289.10)
 (\$3,136.07)
 (\$3,915.56)
 (\$343.31)
 \$10,507.79
 (\$203.75)
 \$35.92
 \$13,362.79
 \$1,792.22
 (\$3,724.69)
 \$9.23
 \$1,071.76
 (\$52.28)
 \$6,047.70
 \$350.00
 \$0.00
 (\$671.99)
 (\$11.61)

\$20,434.91

\$262.40
\$31,412.67
\$1,252.55
(\$22,953.19)
(\$1,069.36)
\$64.72
\$354.20
\$153.14
\$8,875.51
\$19.83
\$1,384.90
(\$709.24)
(\$562.36)
(\$88.92)
\$2,949.93
\$0.00
(\$10,157.66)
(\$2,502.13)
\$1,263.70
\$2,191.18
(\$184.24)
(\$7,198.64)
\$6,926.59
\$37.49
(\$48.90)
\$150.35
(\$2,839.15)
(\$58.65)
\$1,181.42
(\$2,776.10)
(\$352.68)
\$436.18
(\$88.53)
(\$47,792.80)
\$217.02
\$2,073.97
\$2,129.00
\$21.25
\$3,262.85
\$648.00
\$1,270.66
\$258.42
(\$1,702.66)
\$40.01
(\$6,309.86)
(\$266.94)
\$498.74
(\$6,825.42)
(\$1,016.70)
\$393.21
(\$8,005.12)
\$43,568.63
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(\$1,072.88)
\$0.00
\$789.14
(\$44.32)
\$1,500.32
(\$24.00)
(\$7,591.89)
(\$79,491.35)

(\$3,064.46)

(\$46,926.65)

\$67,361.56



CITY OF
GRAND RAPIDS
IT'S IN MINNESOTA'S NATURE

REQUEST FOR BOARD ACTION

AGENDA DATE: September 15, 2026

AGENDA ITEM: Consider approving bunker work on 18.

PREPARED BY: Kim Gibeau

BACKGROUND:

John Bauer will be present to discuss ideas for more bunker renovation work to take place this fall.

REQUESTED BOARD ACTION:

Make a motion to approve proposed bunker renovation on hole 18.