



**SPECIAL CALLED MEETING OF THE MAYOR AND BOARD OF
ALDERMEN: FY2027 BUDGET WORKSHOP #2
OF THE CITY OF GLUCKSTADT, MISSISSIPPI**

Thursday, August 06, 2026 at 5:30 PM

Agenda

This notice and agenda of the Special Called Meeting of the Mayor and Board of Aldermen: FY2027 BUDGET WORKSHOP #2 is hereby given by the undersigned. Said meeting shall be held on Thursday, August 06, 2026, at 5:30 PM in the Board Room at City Hall, located at 343 Distribution Drive, Gluckstadt, MS 39110.

The business to be brought before the meeting shall be limited to the following:

- 1. Call Meeting to Order and Roll Call**
- 2. Opening Prayer and Pledge of Allegiance**
- 3. Old Business**
 - [A\)](#) Discussion of FY27 Budget, Workshop #2 (Amended Draft)
- 4. Public Comment**
- 5. Closed Session to Determine Need for Executive Session**
- 6. Adjourn**

Alderwoman Bates _____

Alderwoman Campbell _____

Alderman Powell _____

Alderman Taylor _____

Alderman Williams _____

ATTEST: _____ DATE: _____

*August 06, 2026, Special Called Meeting of the Mayor and Board of Aldermen: FY2027 BUDGET
WORKSHOP #2*

LINDSAY D. KELLUM
CITY CLERK

WALTER C MORRISON, IV
MAYOR

[Seal]

CITY OF GLUCKSTADT, MISSISSIPPI
PRELIMINARY BUDGET - FYE2027 GENERAL FUND
12.00 MILLS

08/03/2026

PRELIMINARY ... INCLUDES CHANGES MADE ON 07/07/2026

	ORIGINAL, ADOPTED FYE2026 BUDGET	CURRENT, AMENDED FYE2026 BUDGET	YEAR-TO-DATE THRU 06/15/26	PRELIMINARY FYE2027 BUDGET
REVENUES:				
TAXES	\$1,573,900.00	\$1,573,900.00	\$1,527,299.97	\$2,095,900.00
LICENSES & PERMITS	\$174,000.00	\$174,000.00	\$183,789.39	\$155,200.00
FRANCHISE FEES	\$200,000.00	\$200,000.00	\$173,036.70	\$200,000.00
INTERGOVERNMENTAL	\$4,631,606.10	\$6,523,533.60	\$3,672,003.30	\$6,166,891.80
FINES	\$402,500.00	\$402,500.00	\$252,084.41	\$304,000.00
MISCELLANEOUS	\$83,000.00	\$2,425,107.00	\$2,452,010.52	\$110,000.00
TRANSFERS	\$328,850.00	\$328,850.00	\$0.00	\$0.00
TOTAL REVENUES	\$7,393,856.10	\$11,627,890.60	\$8,260,224.29	\$9,031,991.80
EXPENDITURES:				
PERSONNEL SERVICES	\$3,374,681.03	\$3,459,181.03	\$2,289,659.64	\$3,659,847.69
SUPPLIES	\$343,100.00	\$348,100.00	\$186,344.08	\$342,450.00
CONTRACTUAL SERVICES	\$1,996,230.00	\$2,006,607.00	\$1,088,276.19	\$2,104,032.00
GRANTS / SUBSIDIES / ALLOCATIONS	\$0.00	\$0.00	\$0.00	\$0.00
DEBT SERVICE	\$0.00</			

DESCRIPTION	ADOPTED BUDGET FY2025-26	AMENDED BUDGET FY2025-26 (JUNE)	YR TO DATE THRU 06/15/26	REMAINING BALANCE	ORIGINAL BUDGET REQUEST	WORKSHOP #1 CHANGES 07/07/2026	BUDGET REQUEST AFTER WS #1
INTERGOVERNMENTAL REVENUES							
FEDERAL GRANTS:							
GRANT - COPS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
GRANT - G'STADT RD WIDENING (STATE)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
GRANT - W'BERGER RD WIDENING	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
GRANT - DEPT. OF JUSTICE (VESTS)	\$5,317.14	\$5,317.14	\$0.00	\$5,317.14	\$0.00	\$0.00	\$0.00
GRANT - PPE SUBGRANT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
GRANT - PARKS & RECREATION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
STATE GRANTS:							
GRANT - MSDH HEALTH COUNCIL	\$5,000.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
GRANT - DPS/HOMELAND SECURITY	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
GRANT - JAG	\$7,929.96	\$7,929.96	\$0.00	\$7,929.96	\$13,816.30	\$0.00	\$13,816.30
GRANT - HOMELAND (RADIOS)	\$49,150.00	\$49,150.00	\$0.00	\$49,150.00	\$0.00	\$0.00	\$0.00
GRANT - HOMELAND CYBER SECURITY	\$53,010.00	\$53,010.00	\$0.00	\$53,010.00	\$32,000.00	\$0.00	\$32,000.00
GRANT - HOMELAND TRAILER	\$30,000.00	\$30,000.00	\$0.0				

DESCRIPTION	ADOPTED BUDGET FY2025-26	AMENDED BUDGET FY2025-26 (JUNE)	YR TO DATE THRU 06/15/26	REMAINING BALANCE	ORIGINAL BUDGET REQUEST	WORKSHOP #1 CHANGES 07/07/2026	BUDGET REQUEST AFTER WS #1
FINES & FORFEITURES							
STATE ASSESSMENTS (DFA & DPS)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TRAFFIC & COURT FINES (CITY)	\$400,000.00	\$400,000.00	\$248,534.41	\$151,465.59	\$375,000.00	(\$75,000.00)	\$300,000.00
CRIMINAL ARRESTS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
ORDINANCE VIOLATIONS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
ADMIN COURT FEES (INCLUDES JAIL FEES)	\$1,500.00	\$1,500.00	\$2,350.00	(\$850.00)	\$3,250.00	(\$750.00)	\$2,500.00
VICTIMS' RESTITUTION FUNDS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
APPEARANCE BOND FEE (TURNKEY JAIL FEE)	\$1,000.00	\$1,000.00	\$1,200.00	(\$200.00)	\$1,500.00	\$0.00	\$1,500.00
FORFEITURES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SEARCH AND SEIZURE FUNDS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
INVESTIGATIVE FEES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
INTEREST							
INTEREST	\$75,000.00	\$75,000.00	\$87,209.45	(\$12,209.45)	\$100,000.00	\$0.00	\$100,000.00
MISCELLANEOUS							
CELLULAR TOWER LEASE	\$0.00						

EXPENDITURES
LEGISLATIVE - BOARD

DESCRIPTION	FYE 2026				FYE 2027	FYE 2027	
	ADOPTED BUDGET FY2025-26	AMENDED BUDGET FY2025-26 (JUNE)	YR TO DATE THRU 06/15/26	REMAINING BALANCE	ORIGINAL BUDGET REQUEST	WORKSHOP #1 CHANGES 07/07/2026	BUDGET REQUEST AFTER WS #1
SALARIES & WAGES (GROSS-REGULAR)	\$30,000.00	\$30,000.00	\$20,769.30	\$9,230.70	\$30,900.00	\$0.00	\$30,900.00
SALARIES & WAGES (GROSS-GRANT)				\$0.00	\$0.00	\$0.00	\$0.00
OVERTIME (GROSS-REGULAR)	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00
OVERTIME (GROSS-GRANT)				\$0.00	\$0.00	\$0.00	\$0.00
PERSONNEL - FEDERAL WITHHOLDING	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00
FEDERAL TAXES	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00
FICA/SOCIAL SECURITY	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00
MEDICARE	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00
PERSONNEL - STATE WITHHOLDING	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00
RETIREMENT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PERS PAID BY CITY	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00
PERS PAID BY EMPLOYEE	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00
DEFERRED COMPENSATION	\$0.00	\$0.00		\$0.00	\$0.		

EXPENDITURES
LEGISLATIVE - BOARD

DESCRIPTION	FYE 2026				FYE 2027	FYE 2027	
	ADOPTED BUDGET FY2025-26	AMENDED BUDGET FY2025-26 (JUNE)	YR TO DATE THRU 06/15/26	REMAINING BALANCE	ORIGINAL BUDGET REQUEST	WORKSHOP #1 CHANGES 07/07/2026	BUDGET REQUEST AFTER WS #1
OFFICE SUPPLIES	\$500.00	\$500.00		\$500.00	\$500.00	\$0.00	\$500.00
OTHER SUPPLIES	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00
					\$0.00		
CLEANING & JANITORIAL	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00
FEED/SUPPLIES FOR DRUG DOG	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00
GAS & OIL	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00
UNIFORMS	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00
CASH OVER/SHORT	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00
CREDIT CARD EXPENSE	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00
CHEMICALS	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00
MISCELLANEOUS SUPPLIES	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00
REPAIRS & MAINT. - BUILDING	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00
REPAIRS & MAINT. - PAINTING	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00
REPAIRS & MAINT. - VEHICLE	\$0.00	\$0.00		\$0			

EXPENDITURES
LEGISLATIVE - BOARD

DESCRIPTION	FYE 2026				FYE 2027	FYE 2027	
	ADOPTED BUDGET FY2025-26	AMENDED BUDGET FY2025-26 (JUNE)	YR TO DATE THRU 06/15/26	REMAINING BALANCE	ORIGINAL BUDGET REQUEST	WORKSHOP #1 CHANGES 07/07/2026	BUDGET REQUEST AFTER WS #1
PROFESSIONAL FEES - ACCOUNTING	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
AUDIT	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00
PAYROLL ACCOUNTING	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00
PAYROLL FEES	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00
OTHER	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00
PROFESSIONAL FEES - CONSULTING	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
FINANCIAL PLANNING	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00
LOBBYING	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00
OTHER 1	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00
OTHER 2	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00
PROFESSIONAL FEES - ENGINEERING	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
BUILDING	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00
DRAINAGE	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00
STREETS	\$0.00	\$0.00		\$0.00			

EXPENDITURES
LEGISLATIVE - BOARD

DESCRIPTION	FYE 2026				FYE 2027	FYE 2027	
	ADOPTED BUDGET FY2025-26	AMENDED BUDGET FY2025-26 (JUNE)	YR TO DATE THRU 06/15/26	REMAINING BALANCE	ORIGINAL BUDGET REQUEST	WORKSHOP #1 CHANGES 07/07/2026	BUDGET REQUEST AFTER WS #1
UTILITIES - OTHER	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
EMERGENCY SIRENS	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00
STREET LIGHTS	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00
TRAFFIC SIGNALS	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00
OTHER	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00
SECURITY SYSTEM	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00
REPAIRS & MAINT. - OUTSIDE SVCS.	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00
EQUIPMENT RECERTIFICATION	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00
RENTALS	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00
PROMOTIONS	\$1,250.00	\$1,250.00	\$353.29	\$896.71	\$1,250.00	\$0.00	\$1,250.00
COMMUNITY PROMOTIONS	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00
CITY STAFF PROMOTIONAL ITEMS (ATTIRE)	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00
					\$0.00		
INTERLOCAL AGREEMENT	\$0.00	\$0.00		\$0.00			

EXPENDITURES
LEGISLATIVE - BOARD

DESCRIPTION	FYE 2026				FYE 2027	FYE 2027	
	ADOPTED BUDGET FY2025-26	AMENDED BUDGET FY2025-26 (JUNE)	YR TO DATE THRU 06/15/26	REMAINING BALANCE	ORIGINAL BUDGET REQUEST	WORKSHOP #1 CHANGES 07/07/2026	BUDGET REQUEST AFTER WS #1
CAPITAL OUTLAY - LAND	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00
CAPITAL OUTLAY - BUILDING	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00
CAPITAL OUTLAY - _____	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00
CAPITAL OUTLAY - _____	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00
CAPITAL OUTLAY - _____	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00
CAPITAL OUTLAY - _____	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00
CAPITAL OUTLAY - _____	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00
CAPITAL OUTLAY - VEHICLES	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00
CAPITAL OUTLAY - HEAVY EQUIPMENT	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00
CAPITAL OUTLAY - OFFICE EQUIPMENT	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00
CAPITAL OUTLAY - FURN. & FIXTURES	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00
CAPITAL OUTLAY	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
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EXPENDITURES

JUDICIAL/MUNICIPAL COURT

DESCRIPTION	FYE 2026				FYE 2027	FYE 2027	
	ADOPTED BUDGET FY2025-26	AMENDED BUDGET FY2025-26 (JUNE)	YR TO DATE THRU 06/15/26	REMAINING BALANCE	ORIGINAL BUDGET REQUEST	WORKSHOP #1 CHANGES 07/07/2026	BUDGET REQUEST AFTER WS #1
SALARIES & WAGES (GROSS-REGULAR)	\$146,294.40	\$146,294.40	\$101,280.78	\$45,013.62	\$150,674.99	\$0.00	\$150,674.99
SALARIES & WAGES (GROSS-GRANT)				\$0.00	\$0.00	\$0.00	\$0.00
OVERTIME (GROSS-REGULAR)	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00
OVERTIME (GROSS-GRANT)				\$0.00	\$0.00	\$0.00	\$0.00
PERSONNEL - FEDERAL WITHHOLDING	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00
FEDERAL TAXES	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00
FICA/SOCIAL SECURITY	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00
MEDICARE	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00
PERSONNEL - STATE WITHHOLDING	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00
RETIREMENT	\$27,101.04	\$27,101.04	\$18,635.76	\$8,465.28	\$28,665.92	\$0.00	\$28,665.92
PERS PAID BY CITY	\$27,101.04	\$27,101.04	\$18,635.76	\$8,465.28	\$28,665.92	\$0.00	\$28,665.92
PERS PAID BY EMPLOYEE							

EXPENDITURES

JUDICIAL/MUNICIPAL COURT

DESCRIPTION	FYE 2026				FYE 2027	FYE 2027	
	ADOPTED BUDGET FY2025-26	AMENDED BUDGET FY2025-26 (JUNE)	YR TO DATE THRU 06/15/26	REMAINING BALANCE	ORIGINAL BUDGET REQUEST	WORKSHOP #1 CHANGES 07/07/2026	BUDGET REQUEST AFTER WS #1
OFFICE SUPPLIES	\$6,000.00	\$6,000.00	\$2,782.52	\$3,217.48	\$6,000.00	\$0.00	\$6,000.00
OTHER SUPPLIES	\$1,500.00	\$1,500.00	\$356.00	\$1,144.00	\$500.00	\$0.00	\$500.00
CLEANING & JANITORIAL	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00
FEED/SUPPLIES FOR DRUG DOG	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00
GAS & OIL	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00
UNIFORMS	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00
CASH OVER/SHORT	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00
CREDIT CARD EXPENSE	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00
CHEMICALS	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00
MISCELLANEOUS SUPPLIES	\$500.00	\$500.00		\$500.00	\$100.00	\$0.00	\$100.00
REPAIRS & MAINT. - BUILDING	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00
REPAIRS & MAINT. - PAINTING	\$0.00	\$0.00					

