



**SPECIAL CALLED MEETING OF THE MAYOR AND BOARD OF  
ALDERMEN: FY25 TAX LEVY PUBLIC HEARING  
OF THE CITY OF GLUCKSTADT, MISSISSIPPI**

**Friday, September 06, 2024 at 5:30 PM**

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**Agenda**

This notice and agenda of the Special Called Meeting of the Mayor and Board of Aldermen: FY25 Tax Levy Public Hearing is hereby given by the undersigned. Said meeting shall be held on Friday, September 06, 2024, at 5:30 PM in the Board Room at City Hall, located at 343 Distribution Drive, Gluckstadt, MS 39110.

The business to be brought before the meeting shall be limited to the following:

- 1. Call Meeting to Order and Roll Call**
- 2. Opening Prayer and Pledge of Allegiance**
- 3. New Business**
  - A) Public Hearing: Discussion of FY25 Tax Levy & Budget Adoption
  - B) Consideration of Adoption of FY25 Tax Levy Resolution
  - C) Request for Approval to Purchase a 2023 Dodge Charger, Gluckstadt Police Department (Lowest and Best Quote)
- 4. Closed Session to Determine Need for Executive Session**
- 5. Adjourn**

WALTER C. MORRISON, IV  
MAYOR

We the undersigned Aldermen acknowledge that we were given notice of said meeting at least three (3) hours in advance thereof by a copy of this notice.

Alderman Bates \_\_\_\_\_

Alderman Powell \_\_\_\_\_

Alderman Slay \_\_\_\_\_

Alderman Taylor \_\_\_\_\_

Alderman Williams \_\_\_\_\_

ATTEST:

DATE:

\_\_\_\_\_

LINDSAY D. KELLUM  
CITY CLERK

[Seal]

## EXHIBIT A

## BUDGET OF ESTIMATED REVENUES AND EXPENDITURES

City of Gluckstadt, Mississippi

For the Fiscal Year Ended September 30, 2025

General Fund	Final Budget For Next Fiscal Year	Estimated Total For Current Fiscal Year
<b>RECEIPTS</b>		
Licenses & Permits:		
Privilege Licenses	\$ 40,000	\$ 44,617
Building Permits	130,000	143,872
Zoning Permits	7,100	6,500
Franchise Fees/Taxes:		
Franchise Taxes (Public Utilities)	200,000	196,476
Intergovernmental Revenues:		
Federal Grants	5,803	22,443
State Grants	777,700	19,976
State Shared Revenues	3,499,100	3,546,169
County Shared Revenues	543,000	805,416
Fines and Forfeits	402,000	470,419
Interest	88,889	125,806
Miscellaneous:		
Donations	-	19,388
Public Records Requests	8,000	10,150
Other Revenue	-	74,630
Fee for Tax Collections	(47,706)	(44,147)
Total from All Sources, Other Than Taxation	\$ 5,653,886	\$ 5,441,714
Beginning Cash and Investment Balance	\$ 4,351,959	\$ 4,660,101
Total Receipts Other Than Ad Valorem Tax	\$ 10,005,845	\$ 10,101,815
Amount to be Raised by Ad Valorem Tax	\$ 1,536,750	\$ 1,431,106
<b>TOTAL FROM ALL SOURCES</b>	<b>\$ 11,542,595</b>	<b>\$ 11,532,922</b>

**General Fund****DISBURSEMENTS**

	Final Budget For Next Fiscal Year	Estimated Total For Current Fiscal Year
Legislative - Board:		
Personnel Services	\$ 35,545	\$ 35,545
Supplies	500	-
Contractual Services	13,500	8,500
Capital Outlay	-	-
Total	<u>\$ 49,545</u>	<u>\$ 44,045</u>
Judicial - Municipal Court:		
Personnel Services	\$ 201,954	\$ 139,380
Supplies	7,000	5,000
Contractual Services	82,350	70,000
Capital Outlay	-	1,335
Total	<u>\$ 291,304</u>	<u>\$ 215,715</u>
Executive - Mayor:		
Personnel Services	\$ -	\$ -
Supplies	500	500
Contractual Services	19,150	9,750
Capital Outlay	-	-
Total	<u>\$ 19,650</u>	<u>\$ 10,250</u>
Elections:		
Contractual Services	\$ 15,000	\$ -
Total	<u>\$ 15,000</u>	<u>\$ -</u>
Administration - Financial:		
Personnel Services	\$ 343,931	\$ 318,915
Supplies	7,500	5,000
Contractual Services	95,700	64,000
Capital Outlay	9,500	7,250
Total	<u>\$ 456,631</u>	<u>\$ 395,165</u>
Planning & Zoning:		
Personnel Services	\$ 102,349	\$ 107,105
Supplies	5,950	6,000
Contractual Services	100,700	140,000
Capital Outlay	1,000	946
Total	<u>\$ 209,999</u>	<u>\$ 254,051</u>

<b>General Fund</b>	<b>Final Budget For Next Fiscal Year</b>	<b>Estimated Total For Current Fiscal Year</b>
<b>DISBURSEMENTS</b>		
Administration - General:		
Personnel Services	\$ 164,505	\$ 127,751
Supplies	5,000	2,500
Contractual Services	973,850	900,000
Capital Outlay	15,500	12,500
Total	<u>\$ 1,158,855</u>	<u>\$ 1,042,751</u>
Police Department:		
Personnel Services	\$ 1,586,267	\$ 1,141,447
Supplies	121,200	140,000
Contractual Services	244,875	229,788
Capital Outlay	180,705	1,134,841
Total	<u>\$ 2,133,047</u>	<u>\$ 2,646,075</u>
Fire Department:		
Contractual Services	\$ 60,000	\$ 60,000
Total	<u>\$ 60,000</u>	<u>\$ 60,000</u>
Building Inspection:		
Personnel Services	\$ 180,743	\$ 173,788
Supplies	6,050	6,000
Contractual Services	11,300	7,500
Capital Outlay	43,000	2,000
Total	<u>\$ 241,093</u>	<u>\$ 189,288</u>
Street Department:		
Personnel Services	\$ 531,023	\$ 431,610
Supplies	135,500	125,000
Contractual Services	465,350	254,781
Capital Outlay	1,681,940	895,200
Total	<u>\$ 2,813,813</u>	<u>\$ 1,706,591</u>
Transfers:		
Transfers out	\$ 970,291	\$ 617,031
Total	<u>\$ 970,291</u>	<u>\$ 617,031</u>
Total Disbursements	<u>\$ 8,419,228</u>	<u>\$ 7,180,963</u>
Ending Cash and Investment Balance	<u>\$ 3,123,367</u>	<u>\$ 4,351,959</u>
<b>TOTAL DISBURSMENTS AND ENDING BALANCE</b>	<u>\$ 11,542,595</u>	<u>\$ 11,532,922</u>

**Police Station Capital Project Fund 1  
(2022 Legislative Appropriation)**

	Final Budget For Next Fiscal Year	Estimated Total For Current Fiscal Year
<b>RECEIPTS</b>		
Revenue	\$ -	\$ -
Total from All Sources, Other Than Taxation	\$ -	\$ -
Beginning Cash and Investment Balance	\$ 240,734	\$ 311,784
Total Receipts Other Than Ad Valorem Tax	\$ 240,734	\$ 311,784
Amount to be Raised by Ad Valorem Tax	\$ -	\$ -
<b>TOTAL FROM ALL SOURCES</b>	<b>\$ 240,734</b>	<b>\$ 311,784</b>
<b>DISBURSEMENTS</b>		
Public Safety:		
Contractual Services	\$ 40,734	\$ 71,049
Capital Outlay	200,000	-
Total	\$ 240,734	\$ 71,049
Transfers:		
Transfers out	\$ -	\$ -
Total Disbursements	\$ 240,734	\$ 71,049
Ending Cash and Investment Balance	\$ 0	\$240,734
<b>TOTAL DISBURSMENTS AND ENDING BALANCE</b>	<b>\$ 240,734</b>	<b>\$ 311,784</b>

**Police Station Capital Project Fund 2  
(2023 Legislative Appropriation)**

	Final Budget For Next Fiscal Year	Estimated Total For Current Fiscal Year
<b>RECEIPTS</b>		
Revenue	\$ -	\$ -
Total from All Sources, Other Than Taxation	\$ -	\$ -
Beginning Cash and Investment Balance	\$ 750,000	\$ -
Total Receipts Other Than Ad Valorem Tax	\$ 750,000	\$ -
Amount to be Raised by Ad Valorem Tax	\$ -	\$ -
<b>TOTAL FROM ALL SOURCES</b>	<b>\$ 750,000</b>	<b>\$ -</b>
 <b>DISBURSEMENTS</b>		
Public Safety:		
Contractual Services	\$ -	\$ -
Capital Outlay	750,000	-
Total	\$ 750,000	\$ -
Total Disbursements	\$ 750,000	\$ -
Ending Cash and Investment Balance	\$ -	\$ -
<b>TOTAL DISBURSMENTS AND ENDING BALANCE</b>	<b>\$ 750,000</b>	<b>\$ -</b>

**Police Station Capital Project Fund 3  
(2023 G.O. Bond Issue)**

	<u>Final Budget For Next Fiscal Year</u>	<u>Estimated Total For Current Fiscal Year</u>
<b>RECEIPTS</b>		
Revenue	<u>\$ -</u>	<u>\$ -</u>
Total from All Sources, Other Than Taxation	<u>\$ -</u>	<u>\$ -</u>
Beginning Cash and Investment Balance	<u>\$ 1,066,204</u>	<u>\$ 5,974,214</u>
Total Receipts Other Than Ad Valorem Tax	<u>\$ 1,066,204</u>	<u>\$ 5,974,214</u>
Amount to be Raised by Ad Valorem Tax	<u>\$ -</u>	<u>\$ -</u>
<b>TOTAL FROM ALL SOURCES</b>	<u><u>\$ 1,066,204</u></u>	<u><u>\$ 5,974,214</u></u>
 <b>DISBURSEMENTS</b>		
Public Safety:		
Supplies	<u>\$ -</u>	<u>\$ -</u>
Contractual Services	<u>-</u>	<u>-</u>
Debt Service	<u>-</u>	<u>-</u>
Capital Outlay	<u>1,066,204</u>	<u>4,908,010</u>
Transfers Out	<u>-</u>	<u>-</u>
Total	<u><u>\$ 1,066,204</u></u>	<u><u>\$ 4,908,010</u></u>
Total Disbursements	<u>\$ 1,066,204</u>	<u>\$ 4,908,010</u>
Ending Cash and Investment Balance	<u><u>\$ -</u></u>	<u><u>\$ 1,066,204</u></u>
<b>TOTAL DISBURSMENTS AND ENDING BALANCE</b>	<u><u>\$ 1,066,204</u></u>	<u><u>\$ 5,974,214</u></u>



**Debt Service Fund 1  
(2023 G.O. Bond Issue)**

	Final Budget For Next Fiscal Year	Estimated Total For Current Fiscal Year
<b>RECEIPTS</b>		
Transfers In	\$ 630,541	\$ 621,538
Total from All Sources, Other Than Taxation	\$ 630,541	\$ 621,538
Beginning Cash and Investment Balance	\$ 100	\$ -
Total Receipts Other Than Ad Valorem Tax	\$ 630,641	\$ 621,538
Amount to be Raised by Ad Valorem Tax	\$ -	\$ -
<b>TOTAL FROM ALL SOURCES</b>	<b>\$ 630,641</b>	<b>\$ 621,538</b>
<b>DISBURSEMENTS</b>		
Public Safety:		
Debt Service (Principal & Interest)	\$ 630,541	\$ 621,438
Total	\$ 630,541	\$ 621,438
Total Disbursements	\$ 630,541	\$ 621,438
Ending Cash and Investment Balance	\$ 100	\$ 100
<b>TOTAL DISBURSMENTS AND ENDING BALANCE</b>	<b>\$ 630,641</b>	<b>\$ 621,538</b>

**Street Improvement Capital Project Fund 1  
(Calhoun Station Parkway Overlay)**

	<u>Final Budget For Next Fiscal Year</u>	<u>Estimated Total For Current Fiscal Year</u>
<b>RECEIPTS</b>		
Intergovernmental Revenue	<u>\$ 759,000</u>	<u>\$ -</u>
Transfers In	<u>339,750</u>	<u>-</u>
Total from All Sources, Other Than Taxation	<u>\$ 1,098,750</u>	<u>\$ -</u>
Beginning Cash and Investment Balance	<u>\$ -</u>	<u>\$ -</u>
Total Receipts Other Than Ad Valorem Tax	<u>\$ 1,098,750</u>	<u>\$ -</u>
Amount to be Raised by Ad Valorem Tax	<u>\$ -</u>	<u>\$ -</u>
<b>TOTAL FROM ALL SOURCES</b>	<b><u><u>\$ 1,098,750</u></u></b>	<b><u><u>\$ -</u></u></b>
<b>DISBURSEMENTS</b>		
Public Safety:		
Contractual Services	<u>\$ 150,000</u>	<u>\$ -</u>
Capital Outlay	<u>948,750</u>	<u>-</u>
Total	<b><u><u>\$ 1,098,750</u></u></b>	<b><u><u>\$ -</u></u></b>
Total Disbursements	<u>\$ 1,098,750</u>	<u>\$ -</u>
Ending Cash and Investment Balance	<u>\$ -</u>	<u>\$ -</u>
<b>TOTAL DISBURSMENTS AND ENDING BALANCE</b>	<b><u><u>\$ 1,098,750</u></u></b>	<b><u><u>\$ -</u></u></b>

**Street Improvement Capital Project Fund 2  
(Gluckstadt Road Widening)**

	<u>Final Budget For Next Fiscal Year</u>	<u>Estimated Total For Current Fiscal Year</u>
<b>RECEIPTS</b>		
Intergovernmental Revenue	<u>\$ 750,000</u>	<u>\$ -</u>
Transfers In	<u>-</u>	<u>-</u>
Total from All Sources, Other Than Taxation	<u>\$ 750,000</u>	<u>\$ -</u>
Beginning Cash and Investment Balance	<u>\$ -</u>	<u>\$ -</u>
Total Receipts Other Than Ad Valorem Tax	<u>\$ 750,000</u>	<u>\$ -</u>
Amount to be Raised by Ad Valorem Tax	<u>\$ -</u>	<u>\$ -</u>
<b>TOTAL FROM ALL SOURCES</b>	<u><u>\$ 750,000</u></u>	<u><u>\$ -</u></u>
<b>DISBURSEMENTS</b>		
Public Safety:		
Contractual Services	<u>\$ 650,000</u>	<u>\$ -</u>
Capital Outlay	<u>-</u>	<u>-</u>
Total	<u><u>\$ 650,000</u></u>	<u><u>\$ -</u></u>
Total Disbursements	<u>\$ 650,000</u>	<u>\$ -</u>
Ending Cash and Investment Balance	<u><u>\$ 100,000</u></u>	<u><u>\$ -</u></u>
<b>TOTAL DISBURSMENTS AND ENDING BALANCE</b>	<u><u>\$ 750,000</u></u>	<u><u>\$ -</u></u>

**ORDER  
TO LEVY TAX MILLAGE FOR  
FISCAL YEAR ENDING SEPTEMBER 30, 2025**

**WHEREAS** the matter of determining the tax levy for the ensuing Fiscal Year of 2024-2025 under the General Authority as recited in Section 21-33-45 of the Miss. Code of 1972, has come before the Mayor and Board of Aldermen of the City of Gluckstadt, Mississippi; and

**WHEREAS**, the City of Gluckstadt did cause the notice of a public hearing in a newspaper of general circulation in the County in the time and manner provided for by law, with the public hearing to be held on September 6, 2024, at 5:30 P.M. at City Hall in Gluckstadt;

**IT IS THEREFORE ORDERED** by the Mayor and Board of Aldermen that a tax levy of 12.00 mills is necessary to meet the needs of the City of Gluckstadt, Mississippi for the fiscal year ending September 30, 2025. The levy is allocated as follows:

General Fund 12.00 mills

**SO ORDERED** this the 6th day of September 2024. Motion was made by Alderman \_\_\_\_\_ and seconded by Alderman \_\_\_\_\_, for the adoption of the above and foregoing Order.

Upon roll call vote, the result was as follows:

- Alderman Miya Warfield Bates voted: Aye/Nay
- Alderman Jayce Powell voted: Aye/Nay
- Alderman Richard Wesley Slay voted: Aye/Nay
- Alderman John Taylor voted: Aye/Nay
- Alderman Lisa H. Williams voted: Aye/Nay

The Mayor thereupon declared the motion carried and the Order adopted this the 6th day of September, 2024.

\_\_\_\_\_  
WALTER C. MORRISON, IV.  
MAYOR

ATTEST:

\_\_\_\_\_  
LINDSAY KELLUM  
CITY CLERK

{SEAL}

**MAYOR**

Walter C. Morrison, IV

**CITY CLERK**

Lindsay Kellum

**POLICE CHIEF**

Barry Hale

**MUNICIPAL COURT  
CLERK**

Stephanie Gerlach

**PLANNING & ZONING  
ADMIN./BUILDING  
DEPT.**

William Hall

**PUBLIC WORKS**

Chris Buckner

**CITY OF GLUCKSTADT  
MISSISSIPPI**



**343 DISTRIBUTION DRIVE  
GLUCKSTADT, MS 39110**

**ALDERMEN**

Miya Bates

Jayce Powell

Wesley Slay

John Taylor

Lisa Williams

**MEMORANDUM**

**TO:** Mayor & Board of Alderman

**FROM:** Barry Hale, Chief of Police

**DATE:** Tuesday, September 03, 2024

**SUBJECT: Request approval to purchase a 2023 Dodge Charger Pursuit Rated Black V-8RWD.**

I am requesting the Mayor and Board of Alderman approve the purchase of a 2023 Dodge Charger Pursuit Rated Black V-8RWD from Landers Dodge located at 315 East Goodman Road, Southaven, MS 38671. I have two quotes attached with Landers being the lowest and best quote at \$38,500.00. The Quote from Cannon was \$38,750.00.

Thank you,

Barry W. Hale





# Quote

315 East Goodman Rd Southaven, MS 38671  
If it doesn't say Landers, You Paid To Much!

Date: 8/27/2024  
Quote # 240815  
Customer ID: Gluckstadt

Phone: 662-349-3006  
Cell: 901-870-2332  
To: Gluckstadt

Buyer	Item	Quantity	Unit Price	Line Total	Terms	Due Date
Dan Lehman					Due upon receipt	

Qty	Description	Unit Price	Line Total
1.00	2023 Charger Pursuit Rated Black V-8 RWD 2 available window sticker attached	\$38,500.00	\$ 38,500.00

Quotation prepared by: Dan Lehman

To accept this quotation, sign here and return:

Subtotal \$	38,500.00
Tax, License & Fees	\$0.00
<b>Total \$</b>	<b>38,500.00</b>

**Thank you for your business!**

315 East Goodman Road Southaven, MS 38671 662-349-3006 FAX 662-349-7008 Email DLEHMAN@landersmemphis.com



August 30, 2024

City of Gluckstadt

Attention: Barry Hale

Via email: [barry.hale@gluckstadt.net](mailto:barry.hale@gluckstadt.net)

RE: 2023 Dodge Charger PPV quote

Barry here is the quote you requested and this time, there is a price. Please let me know if you have any questions. Thank you.

2023 Dodge Charger PPV

\$38,750.00

J. Steven Hand

Fleet/Commercial Sales Director

Cannon Chrysler Dodge Jeep Ram

69860 Hwy 82 W

Greenwood, MS 38930