REGULAR MEETING OF THE MAYOR AND BOARD OF ALDERMEN OF THE CITY OF GLUCKSTADT, MISSISSIPPI

Tuesday, December 10, 2024 at 6:00 PM

Agenda

This notice and agenda of the Regular Meeting of the Mayor and Board of Aldermen is hereby given by the undersigned. Said meeting shall be held on Tuesday, December 10, 2024, at 6:00 PM in the Board Room at City Hall, located at 343 Distribution Drive, Gluckstadt, MS 39110.

The business to be brought before the meeting shall be limited to the following:

1. Call Meeting to Order and Roll Call

2. Opening Prayer and Pledge of Allegiance

3. Presented Items

A) Introduction and Oath of Office, Sgt. Jamal Watkins (Police Department)

B) Introduction and Oath of Office, Kristen L. Baker, Dispatch Supervisor (Police Department)

C) Introduction of Germantown High School Band, State Champions (Alderman Powell)

D) Introduction of Germantown High School Football Team, Little Six Champions (Alderman Powell)

E) Request to Adopt Proclamation Recognizing 100th Birthday, Ms. Sarah Bell Hart-Bennett

F) 2024 Gluckstadt Christmas Parade Reminder (Saturday, December 14 @ 9:00 am, Calhoun Station Parkway)

4. Approval of Consent Agenda Items

A) Approval of Claims Docket

B) Approval of November 12, 2024 Meeting Minutes

C) Authorization of Removal & Replacement of Damaged Remington Shotgun on City Fixed Assets (Police Department)

D) Request to Purchase Christmas Float Materials, City of Gluckstadt Float (Finding Favorable Promotion of the City)

E) Request for Approval to Purchase Tag for the 2024 Chevrolet Tahoe (Police Department)

F) Request for Approval of Amended Highland Janitorial Contracts (Reduction of Services), City Hall & Police Department

G) Request for Approval to Cancel Executive Landscape Contract (City Hall Property, Landscape Maintenance)

H) Request to Purchase Specialty Proclamation Paper and Folders for Printing of Resolutions, MAGCOR (to Provide to Public) (Alderman Powell)

5. Monthly Budget Report

A) Request to Adopt Resolution Amending the FY25 Municipal Budget

B) Monthly Budget Report(s)

C) Monthly Bank Reconciliations

6. New Business

A) Request for Approval, Resolution in Support of Widening Weisenberger Road

B) Request for Adoption, Proposed Resolution Extending Alcohol Sales

7. Old Business

A) Request from Homeowners Association, Arrington Subdivision - Arrington Lake Dam (Mary Clark)

B) Request for Approval of Text Amendments to Official Zoning Ordinance

C) Discussion of Freeport and Industrial Exemptions (Legal Update)

D) Transfer of Calhoun Station Parkway LPA Funds from General Fund to New Account (Audit Guidance, Notification to Board)

8. Grant Administrator, Grant Status Updates (Ruth Marie Stogner)

A) Grant Administration Update & Status of Search for Grants

B) Status Update, Mayoral Health Council

C) Grant Opportunities, MS Main Street

9. City Clerk, City Administration Matters (Lindsay Kellum)

A) Monthly Update, City Administration (City Clerk)

B) Monthly Privilege License Report (Assistant City Clerk)

C) Privilege License Enforcement Update (City Clerk and Assistant City Clerk)

D) Discussion of Open Meetings Procedural Policy & Amendment to Internal Deadline (City Clerk)

E) Discussion of Upcoming Term End, Election & Upcoming Qualifying Season (City Clerk)

F) Request for Authorization to Publish FY25 Budget Amendment (December)

10. Building Official, Planning and Zoning Matters (William Hall)

A) General Update, Planning and Zoning/Building Department

B) Consideration of Application for Rezoning, Rands LLC, Parcel ID 082D-19-011/02.00, Catlett Rd (R-1 to R-2)

C) Consideration of Application for Conditional Use, Puckett Machinery, 381 Distribution Drive, Heavy Equipment Sales and Service

D) Discussion and Consideration of Bear Creek Water Site Plan

11. Public Works Department (Chris Buckner)

A) Approval of Bradshaw Ridge Street Lighting Request

B) Request for Approval, Purchase of Skid Steer Attachments

12. Police Chief, Police Department Matters (Chief Barry Hale)

A) General Update, Police Department

B) Request for Approval to Auction Three Vehicles (Police Department)

C) Request to Post Job Description (Advertise) and Begin Interviews for Dispatch Position, Police Department.

13. Public Comment

14. Closed Session to Determine Need for Executive Session

15. Adjourn

WALTER C. MORRISON, IV
MAYOR

We the undersigned Aldermen acknowledge that we were given notice of said meeting at least three (3) hours in advance thereof by a copy of this notice.

Alderwoman Bates_____

Alderman Powell_____

Alderman Slay_____

Alderman Taylor_____

Alderwoman Williams_____

ATTEST: DATE:

_____ _____

LINDSAY D. KELLUM
CITY CLERK

[Seal]

RESOLUTION OF THE MAYOR AND BOARD OF ALDERMEN OF THE CITY OF GLUCKSTADT, MISSISSIPPI RECOGNIZING THE GERMANTOWN HIGH SCHOOL MARCHING BAND ON WINNING THE 2024 7A STATE MARCHING BAND CHAMPIONSHIP

WHEREAS, the Germantown High School Band is a 166-member competitive four-time state championship performing ensemble. The Germantown High School Band also won first place in the 5A state championship in both 2013 and 2017, and again in 2022 at the 6A state championship. The Germantown High School Band was the 7A State Runner-Up in 2023; and

WHEREAS, the Germantown High School Marching Band recently competed at the 2024 State Marching Band Championship against fourteen (14) other high school bands from across the state; and

WHEREAS, the Germantown High School Marching Band's 2024 field program is entitled ¡Wild Card! and features the music of Henry Purcell, Frank Ticheli, Jules Massenet, and Billie Eilish; and

WHEREAS, under the direction of Justin Harvison, Allison Taylor, Darius Valentine, Ryan Saul, Josh Craft, Jim Peacock, Carrie Swindoll, and Ethan Marcus, the Germantown High School Marching Band won the 2024 State Marching Band Championship; and

WHEREAS, at the 2024 state championship, the Germantown High School Marching Band was also awarded first place in Color Guard, General Effect, Music Performance, and Visual Performance, and third place in Percussion; and

WHEREAS, in addition to the awards at the 2024 state championship, the Germantown High School Marching Band has received numerous awards during the 2024 season including: Conquistador Classic Grand Champion, Finalist and 4th place overall in the Bands of America Memphis Regional, all Superior ratings at State Evaluations, Governor's Cup winner of the Pearl Invitational, and 15th place out of 70 band at the Bands of America St. Louis Super Regional;

WHEREFORE, be it hereby resolved by the Mayor and Board of Aldermen of the City of Gluckstadt, Mississippi, as follows:

1. The City of Gluckstadt wishes to recognize and congratulate the Germantown High School Marching Band on winning the 2024 State Marching Band Championship and being named 7A State Champions and all of their many accomplishments and awards during the 2024 season.

SO RESOLVED this the 10th day of December, 2024. Motion was made by Alderman _____, and seconded by Alderman _____, for the adoption of the above and foregoing Order.

Upon roll call vote, the result was as follows:

Alderwoman Miya Warfield Bates voted:	Aye/Nay
Alderman Jayce Powell voted:	Aye/Nay
Alderman Richard Wesley Slay voted:	Aye/Nay
Alderman John Taylor voted:	Aye/Nay
Alderwoman Lisa H. Williams voted:	Aye/Nay

The Mayor thereupon declared the motion carried and the Resolution adopted this the 12th day of November, 2024.

_____
WALTER MORRISON, IV.
MAYOR

ATTEST:

_____
LINDSAY KELLUM
CITY CLERK

RESOLUTION OF THE MAYOR AND BOARD OF ALDERMEN OF THE CITY OF GLUCKSTADT, MISSISSIPPI RECOGNIZING THE GERMANTOWN HIGH SCHOOL 9th GRADE FOOTBALL TEAM ON WINNING THE 2024 LITTLE SIX FOOTBALL CHAMPIONSHIP

WHEREAS, the Germantown High School 9th grade football team recently competed against the Brandon High School 9th grade football team in the Little Six Championship; and,

WHEREAS, the Germantown High School 9th grade football team were victorious over the Brandon High School 9th grade football team, with the final score of 49 to 28; and,

WHEREAS, the Germantown High School 9th grade football team are the first team in school history to win the Little Six Championship;

WHEREFORE, be it hereby resolved by the Mayor and Board of Aldermen of the City of Gluckstadt, Mississippi, as follows:

1. The City of Gluckstadt wishes to recognize and congratulate the Germantown High School 9th grade football team on winning the 2024 Little Six Championship.

SO RESOLVED this the 10th day of December, 2024. Motion was made by Alderman _____, and seconded by Alderman _____, for the adoption of the above and foregoing Order.

Upon roll call vote, the result was as follows:

Alderman Miya Warfield Bates voted:	Aye/Nay
Alderman Jayce Powell voted:	Aye/Nay
Alderman Richard Wesley Slay voted:	Aye/Nay
Alderman John Taylor voted:	Aye/Nay
Alderman Lisa H. Williams voted:	Aye/Nay

The Mayor thereupon declared the motion carried and the Resolution adopted this the 12th day of November 2024.

_____
Walter C. Morrison, IV,
MAYOR

ATTEST:

_____
Lindsay Kellum,
CITY CLERK

RESOLUTION OF THE MAYOR AND BOARD OF ALDERMEN OF THE CITY OF GLUCKSTADT, MISSISSIPPI RECOGNIZING SARAH BELL HART-BENNETT ON CELEBRATING HER 100TH BIRTHDAY

WHEREAS, Sarah Bell Hart-Bennett was born on November 2, 1924, in Madison County, Mississippi, and has resided in Madison County her entire life; and

WHEREAS, Sarah Bell Hart-Bennett is the eldest of her mother's children: Lee Earnest "Noote" Clark-Tyler, Decell "Nanny" Clark, and Bessie Lee "Queen" Clark-Garner; and

WHEREAS, Mrs. Bennett attended Auburndale School, a one-room schoolhouse, until the 8th grade, she then attended the Madison County Training School located in a little area of Madison called "Tin Top" until the 11th grade, walking four miles every day from her home on Stribling Road; and

WHEREAS, before and after school, Mrs. Bennett would work "in the field" helping her parents farm; and

WHEREAS, while farming with her parents, Mrs. Bennett met Jessie Bennett, and her step-dad, Harry Tyler, told her that Jessie "would make her a good husband" and it was his dying wish for Sarah and Jessie to marry; and

WHEREAS, Mrs. Bennett and Jessie were married in October 1943, and they were sharecroppers until they purchased their own land in the 1940s, and this is the property that Mrs. Bennett still owns and lives on today; and

WHEREAS, Mr. and Mrs. Bennett had 10 children, and Mrs. Bennett instilled the importance of God and education to her children and family, and they made sure that all of their children graduated from high school and went on to attend college; and

WHEREAS, Mrs. Bennett has 18 grandchildren, 21 great grandchildren, and 1 great-great grandchild; and

WHEREAS, Mrs. Bennett wanted her children to have the best and equal education opportunities as any other child, and she was an integral part of the integration of Madison Schools. In order to make this possible, Mrs. Bennett registered their driveway as a designated Madison County School bus stop, and even today, this is still in effect; and

WHEREAS, Mrs. Bennett also takes pride in participating in the democratic process by exercising her right to vote, and she has faithfully voted in every election since the Civil Rights Act of 1964, allowing African Americans the right to vote, was passed; and

WHEREAS, Mrs. Bennett has always made God a priority in her life, stating "Church was my focus and my all in all," and was a member of Mount Pleasant Missionary Baptist Church in Gluckstadt until she joined Liberal Trinity Church of God in Christ in Jackson in 1983, and has been a member there for 41 years; and

WHEREAS, Mrs. Bennett has been a dedicated Mother of the Church and serves as the President of Prayer and Bible Band and has done so for 24 years, and the most important aspect she has learned in life is to "Put God first in everything and do right. Ask God to direct your paths. Treat people with love and kindness."

WHEREAS, when asked about the biggest change she has seen in her life, Mrs. Bennett responded with a song, "Since Jesus came into my life, since Jesus came into my heart, what a wonderful change in my heart. Hallelujah."

WHEREAS, Mrs. Bennett has 18 grandchildren, 21 great grandchildren, and 1 great-great grandchild; and

WHEREFORE, be it hereby resolved by the Mayor and Board of Aldermen of the City of Gluckstadt, Mississippi, as follows:

1. The City of Gluckstadt wishes to recognize Sarah Bell Hart-Bennett on celebrating her 100th birthday and commemorate her for her many accomplishments.

SO RESOLVED this the ____ day of December 2024. Motion was made by Alderman _____, and seconded by Alderman _____, for the adoption of the above and foregoing Order.

Upon roll call vote, the result was as follows:

Alderman Miya Warfield Bates voted:	Aye/Nay
Alderman Jayce Powell voted:	Aye/Nay
Alderman Richard Wesley Slay voted:	Aye/Nay
Alderman John Taylor voted:	Aye/Nay
Alderman Lisa H. Williams voted:	Aye/Nay

The Mayor thereupon declared the motion carried and the Resolution adopted this the ____ day of December 2024.

_____
Walter C. Morrison, IV,
MAYOR

ATTEST:

_____
Lindsay Kellum,
CITY CLERK

From: Randall Bolden
To: Lindsay Kellum
Cc: Janet Brooks; zgiddy@millsscanlon.com
Subject: Re: Proclamation Request
Date: Wednesday, November 20, 2024 8:50:16 PM

Thank you. I look forward to hearing from you all.

Best,

Randall

From: Lindsay Kellum <lindsay.kellum@gluckstadt.net>
Sent: Tuesday, November 19, 2024 10:52 AM
To: Randall Bolden <randallboldenelect@outlook.com>
Cc: Janet Brooks <janet.brooks@gluckstadt.net>; zgiddy@millsscanlon.com <zgiddy@millsscanlon.com>
Subject: RE: Proclamation Request

Good Morning Mr. Bolden,

Yes of course, that is a monumental achievement, wishing her a great 100th year! I am copying our attorney, Zac Giddy, and Janet on this correspondence. We will have a resolution ready for adoption at our December meeting. Mr. Giddy may reach out to you for additional details.

Thanks,

LINDSAY LEONARD KELLUM, CMC
City Clerk, City of Gluckstadt
P.O. Box 2210
Madison, MS 39130
(769) 567-2306
Lindsay.Kellum@gluckstadt.net

From: Randall Bolden <randallboldenelect@outlook.com>
Sent: Monday, November 18, 2024 8:00 AM

To: Lindsay Kellum <lindsay.kellum@gluckstadt.net>
Subject: Proclamation Request

Hi Lindsay,

I hope all is well. I spoke with Alderwoman Miya Warfield-Bates and later was referred to you. My grandmother celebrated her 100th birthday on November 2nd. She is lifelong Madison County resident. When she was growing up and younger, all of this area was considered Madison. We are not in Gluckstadt the City, but I was wondering if the mayor would be able to write her a proclamation. I can provide you with any information needed.

Thank you,

Randall Bolden
6018127586

Gluckstadt, MS

Docket of Claims Register

APPKT00639 - 2024 Claims Docket

By Docket/Claim Number

Vendor #	Vendor Name / Payable Number	Docket/Claim # / Payable Description	Payable Type	Payable Date	Item Description	Account Number	Payment Amount / Distribution Amount
00220	Ace Bolt & Screw Co. Inc.	20250119					281.20
	680417	Circular Saw & Blade	Invoice	12/10/2024	7-1/4 IN Tooth Framing Saw Blade	001-301-91600	15.45
					M18 Fuel 7-1/4" Circular Saw	001-301-91600	250.00
	681011	Wallboard Anchor-Zinc (Screws)	Invoice	12/10/2024	Wallboard Anchor-Zinc (Screws)	001-200-50500	15.75
00093	AgUp Equipment	20250120					68.85
	P25844	Blade	Invoice	12/10/2024	Blade	001-301-57500	68.85
00279	AT&T Mobility	20250121					40.23
	122024	Monthly Backup Line Payment	Invoice	12/10/2024	Monthly Backup Line Payment	001-195-60500	40.23
00005	Barefield Workplace Solutions	20250122					135,760.58
	100953	Workplace Solutions New PD Furniture	Invoice	12/10/2024	Furniture for New Police Department	001-200-92100	135,760.58
00337	Barnett Phillips Lumber Company	20250123					1,850.60
	2411-667689	Treated Syp Lumber and Sakrete	Invoice	12/10/2024	2x12-12 #2 Treated Syp Ground Cont (	001-301-50500	588.33
					6x6-8 #2 Treated Syp Ground Cont	001-301-50500	425.16
					Concrete Mix/Sakrete H.S. 60#	001-301-50500	110.34
	2412-674308	Supplies for Christmas Parade Float	Invoice	12/10/2024	1/2" (15/32) CDX 3-PLY 4x8 PLYWD	001-195-64500	171.92
					2X4X92-5/8 *STUD* SPRUCE 8'	001-195-64500	250.60
					3"X#9 25LB Tan Deck Screw T25	001-195-64500	109.01
					C/S LTX FLT HSE WHITE	001-195-64500	32.54
					EXT FLT EX DEEP BS PAINT	001-195-64500	162.70
00006	Bear Creek Water Association	20250124					80.60
	112024CH	Water & Sewer (CH) - Nov. 2024	Invoice	12/10/2024	Water & Sewer (CH) - Nov. 2024	001-195-63003	44.22
	112024LW	Water & Sewer (LW) - Nov. 2024	Invoice	12/10/2024	Water & Sewer (LW) - Nov. 2024	001-195-63003	36.38
00269	Benchmark Construction Corp.	20250125					428,597.36
	112024	PD Contractor Payment	Invoice	12/10/2024	PD Contractor Payment	005-200-90100	428,597.36
00108	Big 10 Tire Co.	20250126					299.63
	5109174	PW Ford F-350 Oil Change	Invoice	12/10/2024	Change Oil & Filter	001-301-52500	19.50
					Environmental Fee	001-301-52500	4.98
					Ford Diesel Filter	001-301-52500	32.99
					Job Supplies	001-301-52500	16.36
					QT Mobil Diesel 15W-40	001-301-52500	103.35
	5109906	Oil Change - PW	Invoice	12/10/2024	Change Oil and Filter	001-301-52500	19.50
					Diesel-GM 6.6L M9513	001-301-52500	6.99
					Environmental Fee	001-301-52500	4.98
					Job Supplies	001-301-52500	11.16
					QT Mobil Diesel 15W-40	001-301-52500	79.82

Docket of Claims Register **APPKT0063 - Docket**

Vendor #	Vendor Name / Payable Number	Docket/Claim # / Payable Description	Payable Type	Payable Date	Item Description	Account Number	Payment Amount / Distribution Amount
00069	Bill Weisenberger	20250127					400.00
	112024	Court Podium	Invoice	12/10/2024	Court Podium	001-110-92100	200.00
						001-200-92100	200.00
00403	Cannon Chevrolet Nissan	20250128					51,000.00
	CT24480	2024 CHEVY TAHOE	Invoice	12/10/2024	2024 CHEVY TAHOE PPV 2WD	001-200-91500	51,000.00
00176	Canton Mac Haik CDJR LTD	20250129					2,535.00
	363646	UNIT 2203 STARTER	Invoice	12/10/2024	CORE CHARGE C	001-200-57000	75.00
					GENCONC1 TECH REPLACE STARTER	001-200-57000	595.00
					SHOP CHARGE FOR REPAIR ORDER	001-200-57000	50.00
					STARTER-ENGINE	001-200-57000	170.00
	363842	UNIT 2205 BRAKES	Invoice	12/10/2024	FRONT BRAKE PADS	001-200-57000	345.00
					FRONT ROTORS	001-200-57000	306.25
					LABOR COST	001-200-57000	400.00
					REAR BRAKE PADS	001-200-57000	280.00
					REAR ROTORS	001-200-57000	313.75
00230	Canton Sanitary Landfill	20250130					244.54
	112024	Trash Dump Fees - Nov. 2024	Invoice	12/10/2024	Trash Dump Fees - Nov. 2024	001-301-68500	244.54
00383	Capitol Towing Inc.	20250131					250.00
	112024	PD Vehicle Tow - Nov. 2024	Invoice	12/10/2024	PD Vehicle Tow - Nov. 2024	001-200-69900	250.00
00010	Cascio Sanford Government Law	20250132					3,588.52
	10195	Lobbying Fees & Expenses - Dec. 2024	Invoice	12/10/2024	Expenses	001-195-60102	88.52
					Lobbying Fees Dec. 2024	001-195-60102	3,500.00
00012	CenterPoint Energy	20250133					77.23
	112024	Gas - PD Building - Nov. 2024	Invoice	12/10/2024	Gas - PD Building - Nov. 2024	001-195-63002	77.23
00393	Cintas Corporation	20250134					212.56
	4211417384	Weekly Uniform Rental Invoice	Invoice	12/10/2024	Weekly Uniform Rental Invoice	001-301-64000	58.03
	4212052063	Weekly Uniform Rental Invoice	Invoice	12/10/2024	Weekly Uniform Rental Invoice	001-301-64000	58.03
	4212692228	Weekly Uniform Rental Invoice	Invoice	12/10/2024	Weekly Uniform Rental Invoice	001-301-64000	48.25
	4213546049	Weekly Uniform Rental Invoice	Invoice	12/10/2024	Weekly Uniform Rental Invoice	001-301-64000	48.25
00119	Crystal Clean	20250135					3,291.00
	53233	Street Sweeping Services - Nov. 2024	Invoice	12/10/2024	Street Sweeping Services - Nov. 2024	001-301-68600	3,291.00
00090	Deviney Rental & Supply	20250136					378.12
	IV20392	Propane	Invoice	12/10/2024	Propane	001-301-50500	39.80
	IV20422	2.5 Gallon (Hydraulic Fluid	Invoice	12/10/2024	2.5 Gallon (Hydraulic Fluid	001-301-57500	71.20
	IV20431	Blade, H30T Blade-9	Invoice	12/10/2024	Blade, H30T Blade-9	001-301-57500	71.88
	IV20456	Socket, 30mm	Invoice	12/10/2024	Socket, 30mm	001-301-50500	17.12
	IV20479	Foaming W&H Floor	Invoice	12/10/2024	Foaming W&H Floor	001-301-55800	17.96
	IV20480	Oil	Invoice	12/10/2024	Oil, 1 GAL H Warehouse	001-301-52500	76.68
					Oil, 2.5 GA PW-4E	001-301-52500	83.48

Docket of Claims Register **APPKT0063 et**

Vendor #	Vendor Name / Payable Number	Docket/Claim # / Payable Description	Payable Type	Payable Date	Item Description	Account Number	Payment Amount / Distribution Amount
00020	Entergy	20250137					3,012.94
	10019445687	Collective Bill	Invoice	12/10/2024	Street Lights	001-301-63102	58.52
					Traffic Signals	001-301-63103	655.88
	125007887107	Lone Wolf	Invoice	12/10/2024	Lone Wolf	001-195-63001	248.29
	235007080051	Bear Creek Street Lights	Invoice	12/10/2024	Bear Creek Street Lights	001-301-63102	473.05
	360004203079	Arrington Street Lights	Invoice	12/10/2024	Arrington Street Lights	001-301-63102	217.05
	405004801860	Ridgefield Street Lights	Invoice	12/10/2024	Ridgefield Street Lights	001-301-63102	118.14
	470003452065	First Colony Street Lights	Invoice	12/10/2024	First Colony Street Lights	001-301-63102	310.07
	75008327064	PD Building - Nov. 2024	Invoice	12/10/2024	PD Building - Nov. 2024	001-195-63001	776.69
	80008374517	Planters Row Street Lights	Invoice	12/10/2024	Planters Row Street Lights	001-301-63102	155.25
00021	Executive Landscape	20250138					285.00
	112024	Monthly Landscaping Services - Nov. 2	Invoice	12/10/2024	Monthly Landscaping Services - Nov. 2	001-195-68600	285.00
00022	FP Mailing Solutions	20250139					167.07
	RI106441338	Court/PD Postage Meter Quarterly Inv	Invoice	12/10/2024	Court/PD Postage Meter Quarterly Inv	001-195-64000	167.07
00023	Fuelman	20250140					5,307.72
	NP67549894	Gas & Oil - PW/PD/Building	Invoice	12/10/2024	Battery (PD)	001-200-57000	273.79
					Gas & Oil - Building	001-280-52500	113.90
					Gas & Oil - PD	001-200-52500	4,099.59
					Gas & Oil - PW	001-301-52500	820.44
00302	Gulf States Distributors, Inc.	20250141					9,840.60
	1478428-IN	IMPACT LESS LETHAL	Invoice	12/10/2024	DEFTEC 1425 1182330 40MM TACTICA	001-200-90200	1,256.00
					DEFTEC 6325 1012225 40MM SPNGE E	001-200-50600	330.00
					DEFTEC 6530-50 1013475 40MM PLAS	001-200-50600	322.60
	1478888-IN	2024 AMMO	Invoice	12/10/2024	9MM +P 13GR CRITICAL DUTY	001-200-50600	282.00
	1478938-IN	2024 AMMO	Invoice	12/10/2024	223A 223 REM 55GR FMJ BT	001-200-50600	4,050.00
					AE9AP 9MM 124GR FMJ	001-200-50600	3,600.00
00390	Guns-n-Gear	20250142					1,544.91
	112024	PISTOL OPTICS	Invoice	12/10/2024	AMERIGLO BACKUP IRON SIGHTS	001-200-90200	179.97
					DPP TITANIUM GLOCK 17	001-200-90200	164.97
					HOLOSUN HE509T GR X2	001-200-90200	1,199.97
00102	Hartley Equipment Company, Inc	20250143					186.09
	278702	SPK, Blade Notched 20.5	Invoice	12/10/2024	SPK, Blade Notched 20.5	001-301-57500	68.97
	279475	Weedeater Repair	Invoice	12/10/2024	END COVER	001-301-57500	22.12
					REPLACED FLYWHEEL WITH USED ADJU	001-301-57500	57.00
					TIGHTENED INTAKE SPACER BACK UP	001-301-57500	38.00
00340	Highland Building Services, Inc.	20250144					4,301.92
	2705-A	Monthly Janitorial Services (LW) - Dec.	Invoice	12/10/2024	Monthly Janitorial Services (LW) - Dec.	001-195-69900	275.00
	2706-A	Monthly Janitorial Services (CH) - Dec.	Invoice	12/10/2024	Monthly Janitorial Services (CH)	001-195-69900	775.00
	2712-A	Monthly Janitorial Services (PD) Nov/D	Invoice	12/10/2024	Monthly Janitorial Services (PD) Dec 2	001-195-69900	2,225.00
					Monthly Janitorial Services (PD) Nov 2	001-195-69900	1,026.92

Docket of Claims Register **APPKT0063 et**

Vendor #	Vendor Name / Payable Number	Docket/Claim # / Payable Description	Payable Type	Payable Date	Item Description	Account Number	Payment Amount / Distribution Amount
00030	James W Irby Jr PHD ABPP	20250145					525.00
	1231	Psych Screening - Watkins	Invoice	12/10/2024	Psych Screening - Watkins	001-200-60403	525.00
00186	Lewis Electric, Inc.	20250146					7,556.00
	M2024	Emergency Replacement of Stop Bar R	Invoice	12/10/2024	1 Man and a Bucket Truck	001-301-57600	500.00
					New Stop Bar Radar Unit	001-301-57600	7,056.00
00178	Madison County Sheriff's Office	20250147					2,836.22
	GP-1024	Inmate Housing - Oct. 2024	Invoice	12/10/2024	Inmate Housing - Oct. 2024	001-200-68301	2,772.00
	GP-M1024	Inmate Medical - Oct. 2024	Invoice	12/10/2024	Inmate Medical - Oct. 2024	001-200-68301	64.22
00038	MAGCOR (formerly MPIC, INC)	20250148					291.00
	130924	Business Cards (Hale)	Invoice	12/10/2024	Business Cards (Hale)	001-200-62000	50.00
	133574	Court Envelopes/Stamps/Ink Pad	Invoice	12/10/2024	#10 Envelopes	001-110-50000	71.00
					Ink Pad	001-110-50000	41.00
					Self Inking Stamps	001-110-62000	60.00
	133575	Business Cards - Amber Trotter	Invoice	12/10/2024	Business Cards - Amber Trotter	001-301-62000	50.00
	133701	Letter Size Pad Holder (Howard)	Invoice	12/10/2024	Added Pocket	001-110-62000	1.00
					Letter Size Pad Holder	001-110-62000	18.00
00172	Magnolia Shredding LLC	20250149					75.00
	3837	Monthly Shredding Service - Nov. 2024	Invoice	12/10/2024	Monthly Shredding Service - Nov. 2024	001-195-69900	75.00
00132	Metrix Solutions	20250150					4,950.00
	M117417	Agreement Bodyworn Only - Annual Bi	Invoice	12/10/2024	Agreement Bodyworn Only - Annual Bi	001-200-63600	4,950.00
00355	Michael Allen Willridge, Sr.	20250151					78.64
	1861	PW Oil Change	Invoice	12/10/2024	Additional Quart Full Synthetic Motor (	001-301-52500	7.00
					HazMat	001-301-52500	2.00
					Oil & Filter Change	001-301-52500	33.00
					Oil Filter	001-301-52500	4.69
					Shop Supplies	001-301-52500	2.00
					STP Full Synthetic Motor Oil	001-301-52500	29.95
00165	Michael K. Ozborn	20250152					3,240.50
	22422	UNIT 2302 UPFIT	Invoice	12/10/2024	4 LIGHT SOUNDOFF SIGNAL NFORCE	001-200-90300	595.00
					BLUE HIDAWAY WITH FLASHER	001-200-90300	170.00
					CONNECTOR MUHF MALE CRIMP RG58	001-200-90300	5.50
					INSTALL	001-200-90300	850.00
					MOBILE LOW PROFILE BROADBAND M	001-200-90300	55.00
					NLINE MOUNTING KIT	001-200-90300	165.00
					NMO MOUNT & CABLE ASSEMBLY 17'	001-200-90300	26.00
					SOS INTERIOR BAR MOUNTING KITS	001-200-90300	184.00
					SOS MPOWER LED MODULE B DUAL	001-200-90300	660.00
					SOUNDOFF SIGNAL MPOWER FASCIA 4	001-200-90300	530.00

Docket of Claims Register **APPKT0063 et**

Vendor #	Vendor Name / Payable Number	Docket/Claim # / Payable Description	Payable Type	Payable Date	Item Description	Account Number	Payment Amount / Distribution Amount
00079	Mid South Uniforms and Supply,	20250153					75.89
	654438	Quick Locking System & Lt. Insignia	Invoice	12/10/2024	Lt. Insignia - Gold - 3/4"	001-200-53500	29.46
					Quick Locking System Kit	001-200-90200	46.43
00045	Mills, Scanlon, Dye & Pittman, At	20250154					8,265.75
	112024Annex	Annexation Billing - Nov. 2024	Invoice	12/10/2024	Annexation Billing - Nov. 2024	001-195-60304	100.00
	112024Court	Court Legal Fees - Nov. 2024	Invoice	12/10/2024	Court Legal Fees - Nov. 2024	001-110-60301	1,208.75
	112024General&Retainer	General Legal Fees + Retainer - Nov. 2(	Invoice	12/10/2024	General Legal Fees - Nov. 2024	001-195-60301	3,881.50
					Retainer - Nov. 2024	001-195-60301	3,000.00
	112024PnZ	PnZ Legal Fees - Nov. 2024	Invoice	12/10/2024	PnZ Legal Fees - Nov. 2024	001-190-60301	75.50
00352	Mississippi Department of Public	20250155					180.00
	90151291	Analytical Fees	Invoice	12/10/2024	Analytical Fees	001-200-60201	180.00
00048	Mississippi Municipal League	20250156					25.00
	39941	MML On-Demand Webinars - Kellum -	Invoice	12/10/2024	MML On-Demand Webinars - Kellum -	001-140-61000	25.00
00152	OP Plus	20250157					184.72
	1073830-1	Stamp - Trodate 4911, black Ink, All Ca	Invoice	12/10/2024	Stamp - Trodate 4911, black Ink, All Ca	001-200-50000	28.85
	1075225-0	Label, 3-2/5X2/3, 300RL, WHT	Invoice	12/10/2024	Label, 3-2/5X2/3, 300RL, WHT	001-140-50000	37.48
	1076203-0	Wastebaskets	Invoice	12/10/2024	WASTEBASKET, 28QT, BK	001-200-50000	33.48
					WASTEBASKET, 41QT, BK	001-200-50000	33.33
	1076793-0	Dry Erase Board	Invoice	12/10/2024	Board, 36x24, Nonmagntic, WH	001-200-50000	51.58
00053	Pennington & Trim Alarm Service	20250158					69.00
	831262	Wireless Monitoring & Access Control	Invoice	12/10/2024	Monthly	001-195-63200	69.00
00054	Phelps Dunbar LLP	20250159					3,607.50
	1389551	General Labor & Employment Advice -	Invoice	12/10/2024	General Labor & Employment Advice -	001-195-60302	3,607.50
00125	Puckett Rents	20250160					66.50
	1082821-0001	Concrete Mix 80LB Bag	Invoice	12/10/2024	Concrete Mix 80LB Bag	001-301-55904	26.60
	1084883-0001	Concrete Mix 80LB Bag	Invoice	12/10/2024	Concrete Mix 80LB Bag	001-301-55904	39.90
00311	Revell Hardware Co., Inc.	20250161					444.39
	7588	TARP POLY BLUE 16X20	Invoice	12/10/2024	TARP POLY BLUE 16X20	001-301-50500	59.99
	7697	PW Supplies	Invoice	12/10/2024	5/16-18Nyl Ins Lock Nut	001-301-50500	11.59
					Nuts Bolts Fasteners	001-301-50500	29.92
					Red n Tacky Grease	001-301-50500	17.98
					X-tra Grease HD	001-301-50500	7.99
	7758	Dolly	Invoice	12/10/2024	800LB Hand Truck (Dolly)	001-301-91600	89.99
	7836	Chemicals	Invoice	12/10/2024	Bengal 2.5# Ultra Dust Fire Ant	001-301-55800	41.97
					Misc. Non-Stock Merch	001-301-55800	169.99
	7867	Faucet Cover Outdoor Foam	Invoice	12/10/2024	Faucet Cover Outdoor Foam	001-301-50500	14.97
00098	Ricks Pro Truck	20250162					1,100.00
	13155	2401 SECURE STORAGE	Invoice	12/10/2024	71IN SADDLE BLACK TOOLBOX	001-200-90300	1,100.00

Docket of Claims Register **APPKT0063 et**

Vendor #	Vendor Name / Payable Number	Docket/Claim # / Payable Description	Payable Type	Payable Date	Item Description	Account Number	Payment Amount / Distribution Amount
00057	Robert J Young Company	20250163					1,805.68
	INV7225732	Court Copier Monthly & Overages - No	Invoice	12/10/2024	Court Copier Monthly & Overages -	001-110-64000	379.33
	INV7239428	Admin Copier and Overages - Nov. 202	Invoice	12/10/2024	Admin Copier and Overages - Nov. 202	001-195-64000	437.67
	INV7246171	Board Room Monthly Payment - Nov. 2	Invoice	12/10/2024	Board Room Monthly Payment - Nov. 2	001-195-64000	556.64
	INV7249487	LW Copier and Overages - Nov. 2024	Invoice	12/10/2024	LW Copier and Overages - Nov. 2024	001-190-64000	144.00
						001-280-64000	144.04
						001-301-64000	144.00
00253	S&S Operating, LLC	20250164					155.94
	112024	OPEN PURCHASE ORDER FOR CWC WC	Invoice	12/10/2024	OPEN PURCHASE ORDER FOR CWC WC	001-301-68301	155.94
00058	Scott Insurance Services LLC	20250165					160.00
	52802	Surety Bond - Dep. Court Clerk (Howar	Invoice	12/10/2024	Surety Bond - G. Howard	001-110-62500	160.00
00154	Southern Benefits Administrators	20250166					100.00
	24112202300000	Cafeteria Plan - Dec. 2024	Invoice	12/10/2024	Cafeteria Plan - Dec. 2024	001-195-60003	100.00
00060	Southern Connection Police Supp	20250167					1,688.03
	32601	Potvin Shirt and Pants	Invoice	12/10/2024	F/T DEFENDER SHIRT OD GREEN SMAL	001-200-53500	99.99
					F/T V2 TACTICAL PANTS OD 30X30	001-200-53500	118.00
	32607	RDSO HOLSTERS	Invoice	12/10/2024	GLOCK 17 MOS LVL 1 HOLSTER RH	001-200-90200	539.97
	32615	NARCOTICS PATCHES	Invoice	12/10/2024	GLUCKSTADT PATCH W/ VELCRO	001-200-53500	180.00
	32618	HSG KYDEX HANDCUFF TACO LE BLUE	Invoice	12/10/2024	HSG KYDEX HANDCUFF TACO LE BLUE	001-200-90200	45.00
	32638	Glock 43x MOS AMGLO 9mm	Invoice	12/10/2024	Glock 43x MOS AMGLO 9mm	001-200-90200	388.10
	32689	TUCKER CLOTHING ALLOWANCE	Invoice	12/10/2024	F/T V2 TACTICAL PANTS	001-200-53500	59.00
					PROPPER MEN'S EDGE TEC TAC PANT	001-200-53500	119.97
	32695	PD Uniforms	Invoice	12/10/2024	F/T MEN'S A2 PANTS WOLF GREY 36/3	001-200-53500	79.00
					F/T V2 TACTICAL PANTS NAVY 36X30	001-200-53500	59.00
00061	Stantec Consulting Services Inc (S	20250168					8,692.99
	2311206	Gluckstadt Rd. Widening Services - Oc	Invoice	12/10/2024	Gluckstadt Rd. Widening Services - Oc	301-301-60203	8,692.99
00289	Steve Chisholm, LLC	20250169					2,100.00
	112024	Labor for Building Storage Bays	Invoice	12/10/2024	Labor for Building Storage Bays	001-301-63700	2,100.00
00062	Terminix Commercial	20250170					192.00
	453519981	Pest Control - Nov. 2024	Invoice	12/10/2024	Pest Control - Nov. 2024	001-195-68100	192.00
00361	The 20 LLC	20250171					8,871.67
	INVT20LLC-0039978	Access Point U6 Pro	Invoice	12/10/2024	Access Point U6 Pro wifi hotspots	001-200-90100	2,304.48
	INVT20LLC-0040407	Wireless Keyboard & Mouse	Invoice	12/10/2024	Wireless Keyboard & Mouse	001-110-91900	35.00
	INVT20LLC-0041387	Monthly IT Services	Invoice	12/10/2024	Monthly IT Services	001-195-68800	6,532.19
00181	Thomson Reuters - West Paymen	20250172					716.63
	851168192	Monthly Clear Sub. Charges	Invoice	12/10/2024	Monthly Clear Sub. Charges	001-200-68800	716.63
00188	Traffic Control Products	20250173					3,640.00
	24250066	Portable Water Filled Barriers and Yell	Invoice	12/10/2024	Portable Water Filled Barriers	001-301-90500	3,400.00
					Type "A" Lite Yellow	001-301-90500	240.00

Docket of Claims Register **APPKT0063 - Docket**

Vendor #	Vendor Name / Payable Number	Docket/Claim # / Payable Description	Payable Type	Payable Date	Item Description	Account Number	Payment Amount / Distribution Amount
00063	Trustcare Health, LLC	20250174					120.00
	10309K19538	Drug Testing - PD (Baker/Watkins)	Invoice	12/10/2024	Drug Testing - PD (Baker)	001-200-60401	60.00
					Drug Testing - PD (Watkins)	001-200-60401	60.00
00321	Waste Management of Mississip	20250175					585.00
	3212300-0078-8	Trash Pickup - Oct. 2024	Invoice	12/10/2024	Trash Pickup - Oct. 2024	001-301-64000	195.00
	3216869-0078-8	Trash Pickup - Nov. 2024	Invoice	12/10/2024	Trash Pickup - Nov. 2024	001-301-64000	195.00
	3221527-0078-5	Trash Pickup - Dec. 2024	Invoice	12/10/2024	Trash Pickup - Dec. 2024	001-301-64000	195.00
					Total Claims: 57	**Total Payment Amount:**	**716,001.32**

Docket of Claims Register

Gluckstadt, MS

APPKT00637 - 12.10.24 Other Claims (Monthly Recurring), Payments By Docket/Claim Number

Vendor #	Vendor Name / Payable Number	Docket/Claim # / Payable Description	Payable Type	Payable Date	Item Description	Account Number	Payment Amount / Distribution Amount
00299	110 Percent, LLC	12524					3,000.00
	INV0002286	December Rent	Invoice	12/05/2024	December Rent	001-195-68300	3,000.00
00166	Andrew Duggar	12525					120.00
	INV0002292	Nov. P&Z Mtg.	Invoice	12/09/2024	Nov. P&Z Mtg.	001-190-60103	120.00
00160	Charles Phillips King	12526					120.00
	INV0002294	Nov. P&Z Mtg	Invoice	12/09/2024	Nov. P&Z Mtg	001-190-60103	120.00
00135	John G. Sims, III	12527					1,200.00
	INV0002285	Dec. Court Services	Invoice	12/09/2024	Dec. Court Services	001-110-60101	1,200.00
00163	Katrina B. Myricks	12528					120.00
	INV0002296	Nov. P&Z Mtg	Invoice	12/09/2024	Nov. P&Z Mtg	001-190-60103	120.00
00189	Kayce Leigh Saik	12529					120.00
	INV0002297	Nov. P&Z Mtg	Invoice	12/09/2024	Nov. P&Z Mtg	001-190-60103	120.00
00032	Kelly Dabbs Commercial, LLC	12530					8,792.00
	INV0002287	December Rent	Invoice	12/05/2024	December Rent	001-195-68300	8,792.00
00142	Marsha Weems Stacey	12531					200.00
	INV0002284	Nov. Court Services	Invoice	12/09/2024	Nov. Court Services	001-110-60102	200.00
00149	Melanie Greer	12532					120.00
	INV0002293	Nov. P&Z Mtg	Invoice	12/09/2024	Nov. P&Z Mtg	001-190-60103	120.00
00134	Michael Devin Whitt	12533					1,200.00
	INV0002283	Dec. Court Services	Invoice	12/09/2024	Dec. Court Services	001-110-60201	1,200.00
00139	Mississippi Department of Public	12534					1,334.69
	INV0002300	November Court Assessments	Invoice	12/05/2024	DPS Interlock Ignition, Assessments an	001-000-33000	900.00
					DPS Special Assessments	001-000-33000	434.69
00164	Sam McGaugh	12535					120.00
	INV0002295	Nov. P&Z Mtg	Invoice	12/09/2024	Nov. P&Z Mtg	001-190-60103	120.00
00138	State General Fund (DFA)	12536					28,597.93
	INV0002299	November Court Assessments	Invoice	12/05/2024	November Court Assessments	001-000-33000	28,597.93
00161	Timothy Slattery	12537					120.00
	INV0002298	Nov. P&Z Mtg	Invoice	12/09/2024	Nov. P&Z Mtg	001-190-60103	120.00
					Total Claims: 14	**Total Payment Amount:**	**45,164.62**

REGULAR MEETING OF THE MAYOR AND BOARD OF ALDERMEN OF THE CITY OF GLUCKSTADT, MISSISSIPPI

Tuesday, November 12, 2024 at 6:00 PM

Minutes

This notice and agenda of the Regular Meeting of the Mayor and Board of Aldermen is hereby given by the undersigned. Said meeting shall be held on Tuesday, November 12, 2024, at 6:00 PM in the Board Room at City Hall, located at 343 Distribution Drive, Gluckstadt, MS 39110.

1. Call Meeting to Order and Roll Call

The Mayor called the November 12, 2024, Regular Meeting of the Mayor and Board of Aldermen to order. The Mayor presented the Notice of Regular Meeting of the Mayor and Board of Aldermen of the City of Gluckstadt, Mississippi acknowledged by all Aldermen. (Exhibit “A”).

Board Members Present: Mayor Walter C. Morrison, Alderman John Taylor, Alderwoman Miya Warfield Bates, Alderman Wesley Slay, Alderman Jayce Powell and Alderwoman Lisa Williams.

Staff Members Present: City Clerk Lindsay Kellum, Assistant City Clerk Scott Maugh, Court Clerk Stephanie Burton, Deputy Court Clerk Gwendolyn Howard, Public Works Director Chris Buckner, Chief of Police Barry Hale, Executive Assistant Janet Brooks, Executive Assistant Bridgette Smith, Executive Assistant Amber Trotter, and City Attorneys John Scanlon and Zachary Giddy.

2. Opening Prayer and Pledge of Allegiance

Pastor Brooks opened the meeting with prayer.

Alderman Powell led the pledge of allegiance.

No action taken.

3. Presented Items

The Police Chief requested to amend the agenda to add two additional items under Presented Items, and the Mayor granted his request, adding items (3-A and 3-B).

A) Announcement of Officer of the Quarter, Officer Huff and K-9 Officer Boujee

The Police Chief recognized Officer Eric Huff and K-9 Officer Boujee as Officer of the Quarter for the Gluckstadt Police Department.

The Mayor congratulated Officer Huff and K-9 Officer Boujee on all of their hard work.

No action taken.

B) Recognition of Kerry Minninger's Graduation of the MLEOTA Academy Reserve Officer Program

The Police Chief recognized Reserve Officer Kerry Minninger for his completion of the Reserve Officer Certification Program.

The Mayor congratulated Reserve Officer Minninger on his accomplishments and thanked him for his service.

No action taken.

C) Introduction and Swearing in of Ms. Gwendolyn Howard, Deputy Court Clerk I

The Court Clerk announced the hiring of Ms. Gwendolyn Howard as Deputy Court Clerk I and introduced her to the Mayor and Board.

The Mayor congratulated Ms. Howard on her hire to Court Services and welcomed her to the City. The Mayor then administered an Oath of Office to Ms. Howard.

No action taken.

D) Introduction of Amber Trotter, Public Works Executive Assistant

The Public Works Director announced the hiring of Ms. Amber Trotter as Public Works Executive Assistant and introduced her to the Mayor and Board.

The Mayor congratulated Ms. Trotter on her hire for Public Works and welcomed her to the City.

No action taken.

E) Recognition of Germantown High School Band, State Champions (Alderman Powell)

There were no representatives in attendance at the meeting to accept the resolution. Therefore, the Mayor requested this item be tabled until December.

No action taken.

F) Recognition of Germantown High School Football Team, Little Six Champions (Alderman Powell)

There were no representatives in attendance at the meeting to accept the resolution. Therefore, the Mayor requested this item be tabled until December.

No action taken.

G) Recognition of National Adoption Day (Alderman Powell)

The Mayor requested a motion to approve the Resolution Recognizing National Adoption Day (Exhibit "B"). Alderman Powell made a motion to approve the Resolution Recognizing National Adoption Day, and it was seconded by Alderman Slay.

Voting Yea: Alderman Powell, Alderman Taylor, Alderwoman Williams, Alderwoman Bates, Alderman Slay

The Mayor declared the motion carried.

H) Recognition of Veterans (Alderman Powell)

The Mayor requested a motion to approve the Resolution Recognizing Veterans (Exhibit "C"). Alderman Powell made a motion to approve the Resolution Recognizing Veterans, and it was seconded by Alderman Slay.

Voting Yea: Alderman Powell, Alderman Taylor, Alderwoman Williams, Alderwoman Bates, Alderman Slay

The Mayor declared the motion carried.

I) Notification of Change of Veterans Day Event Date Due to Inclimate Weather (Postponed from Sunday Nov. 10 to Sunday, Nov. 17)

The City Clerk notified the board that the City's 1st Annual Veterans Day event, originally scheduled for November 10th at the new police station and municipal court (located at 140 Gluckstadt Way) had to be postponed to Sunday, November 17th, due to inclimate weather.

No action taken.

J) Request from Homeowners Association, Arrington Subdivision (Ms. Mary Clark)

Representatives of the Arrington Subdivision Homeowners Association addressed the Mayor and Board concerning the Arrington Lake Dam.

Ms. Mary Clark addressed the board on behalf of the Arrington Subdivision Homeowners Association. She stated that $540,000 is the estimated cost to repair the Arrington Lake Dam and the Homeowners Association had been approved for federal and state grants (through the Mississippi Department of Environmental Equality and the Federal Emergency Management Agency) for all costs with the exception 15% of the total costs that would need to be raised by the Homeowners Association (amounting to approximately $81,000.00). The Arrington Homeowners Association is requesting the City of Gluckstadt provide some funding (monetary or in-kind services) to meet their 15% goal.

The Mayor's largest concern is that the Arrington Lake Dam is private property, and legally, the city may not be able to provide public funds to assist in improving privately-owned property.

The City Attorney responded, stating the project must benefit the city as a whole, and help provide flood relief to the public community, not just benefiting private landowners in Arrington Neighborhood.

The Mayor then requested the Homeowners Association provide a flood study to the City, from a professional engineer, which would justify improvements to Arrington Dam benefiting the City of Gluckstadt and alleviating potential flooding issues in the surrounding area.

Alderman Powell agreed with the Mayor, stating he wanted to see more information be provided to the Board by the Homeowners Association before the Board would consider assisting with funding. Additionally, due to potential federal and state deadlines related to the grant funding, the board may consider a special-called meeting to discuss this matter further and make a final decision.

No action taken.

4. Approval of Consent Agenda Items

A) Approval of Claims Docket

B) Request for Approval of October 8th and October 29th Meeting Minutes

C) Request for Approval to Purchase Training and Duty Ammunition (PD)

D) Request for Approval of Training & Travel Reimbursement, Mississippi Tennessee Tactical Officer's Association SWAT Course, Lake Cormorant, MS, 12/2-12/13 (Sgt. David Potvin)

E) Request for Approval to Surplus Four (4) Body Cameras off City Fixed Assets (Broken) & to Add Four (4) New Body Cameras to Fixed Assets

F) Request for Approval to Add Monthly SIM Card Expense to Cspire Contract, ALPR Cameras (Amendment to Contract)

G) Request for Approval to Enter into a Rental Agreement with RJ Young, Copier/Printer (New PD)

H) Request for Approval of Transfer of HP COLORJET PRO MFP Printer from P&Z Department to Municipal Court, & Update City Fixed Assets List

I) Request for Approval, LPA-100 Gluckstadt Rd MDOT Grant (Authorization for Mayor to Sign Paperwork)

J) Request for Approval, LPA-100 Calhoun Station Pkwy MDOT Grant (Authorization for Mayor to Sign Paperwork)

K) Request to Purchase Yearbook Ad for Germantown High School ($75.00)

L) Notification of Transfer of Funds from General Public Fund to Debt Service Fund (Interest Payment, New PD & Court)

M) Request to Prefund Flex Spending Account for Newly-Hired Public Works Employee, SABC Cafeteria Plan (supplemented to the agenda 11/12/24)

The City Clerk requested to supplement the consent agenda to add an additional item, and the Mayor granted her request, adding item (4-M), included in Exhibit D.

The Mayor requested a motion to approve the consent agenda, as amended. (Exhibit "D"). Alderman Taylor made a motion to approve the consent agenda, as amended, and it was seconded by Alderman Slay.

Voting Yea: Alderman Powell, Alderman Taylor, Alderwoman Williams, Alderwoman Bates, Alderman Slay

The Mayor declared the motion carried.

5. Monthly Budget Report

A) Monthly Budget Reports

The Mayor presented the monthly budget report(s). (Exhibit "G").

No action taken.

B) Monthly Bank Reconciliations (October)

The Mayor presented the monthly bank reconciliations. (Exhibit "F").

No action taken.

6. Old Business

A) Update, Medical Review Officer Designation and Associated Costs Related to Adopted Alcohol and Drug Policy (City Clerk)

The City Clerk notified the board of additional information provided by Trustcare, related to the services the vendor will provide to the City, with concern to the city's newly adopted Alcohol and Drug policy.

No action taken.

B) Request for Approval, Transfer of Funds for Calhoun Station Parkway MDOT Grant

The Mayor requested a motion to authorize the City Clerk to transfer $1,098,750.00 from the General Public Fund to the newly established bank account for the Calhoun Station Parkway MDOT (LPA) Grant for FY25 (Exhibit "I"). Alderman Taylor made a motion to to authorize the City Clerk to transfer $1,098,750.00 from the General Public Fund to the newly established bank account for the Calhoun Station Parkway MDOT (LPA) Grant for FY25, and it was seconded by Alderwoman Powell.

Voting Yea: Alderman Powell, Alderman Taylor, Alderwoman Williams, Alderwoman Bates, Alderman Slay

The Mayor declared the motion carried.

C) Request for Approval of Text Amendments to Official Zoning Ordinance

This matter was tabled until December in order to allow the Board more time to consider the proposed text changes to the Official Zoning Ordinance.

No action taken.

7. City Clerk, City Administration Matters (Lindsay Kellum)

A) General Update, City Administration (City Clerk)

The City Clerk updated the board on city administration matters. (Exhibit "H").

No action taken.

B) Monthly Privilege License Report (Assistant City Clerk)

The Assistant City Clerk updated the board with the monthly privilege license report. (Exhibit "I").

No action taken.

The Mayor asked legal to put on their priority list the need for letters related to Privilege License Enforcement, per Alderwoman Williams's request, and an update on Freeport and Industrial Exemptions, per Alderman Slay and Alderwoman Bate's request. Legal needs to be prepared to discuss both at the December meeting.

C) Update on Uninsured Motorist Coverage Option (City Vehicles)

The City Clerk advised the Board of additional information related to the Uninsured Motorist Coverage option for City vehicles, as requested by the Board at the October Regular Meeting. She recommended, after her research, that it would be an unnecessary expense to the city at this time, but the Board may want to consider it in the future.

No action taken.

D) Request for Approval of Memorandum of Understanding & Additional Forms, DFA (SB2468), FY24 Legislative Allocation - Gluckstadt Rd. & Calhoun Station Capital Project

The Mayor requested a motion to approve the Memorandum of Understanding and Additional Forms for Senate Bill 2468 FY24 Legislative Allocation and authorize signature by the Mayor (Exhibit "J"). Alderwoman Bates made a motion to approve the Memorandum of Understanding and Additional Forms for Senate Bill 2468 FY24 Legislative Allocation, and authorize signature by the Mayor, and it was seconded by Alderman Powell.

Voting Yea: Alderman Powell, Alderman Taylor, Alderwoman Williams, Alderwoman Bates, Alderman Slay

The Mayor declared the motion carried.

E) Request for Authorization to Close the General Obligation Bond Bank Account (3544), Police Station and Municipal Court Capital Project

The Mayor requested a motion to authorize the City Clerk to close the General Obligation Bond Bank Account for the new Police Station and Municipal Court capital project. Alderman Taylor made a motion to authorize the City Clerk to close the General Obligation Bond Bank Account or the new Police Station and Municipal Court capital project, and authorize signature by the Mayor, and it was seconded by Alderwoman Bates.

Voting Yea: Alderman Powell, Alderman Taylor, Alderwoman Williams, Alderwoman Bates, Alderman Slay

The Mayor declared the motion carried.

8. Grant Administrator, Grant Status Updates (Ruth Marie Stogner)

A) Mayoral Health Council (City Clerk)

Due to Ms. Stogner's absence, the City Clerk updated the board on the need to nominate a new health council coordinator.

Mrs. Shelia Spann was recommended to the Mayor by a local citizen, Ms. Colleen Wise. The City Clerk left a voicemail for her today to see if she would be interested in holding the position if the board were to confirm her appointment, and to discuss stipend details; she will update Ms. Stogner as to the discussion with the Board and Ms. Stogner will update further in December.

No action taken.

B) Request for Authorization to Sign Resolution for FY 2025 Community Development Block Grant (CDBG), CMPDD Technical Assistance (Public Works Director)

The Mayor requested a motion to adopt a Resolution to apply for the Community Development Block Grant to seek funds for residential flooding drainage. (Exhibit "K"). Alderman Taylor made a motion to adopt a Resolution to apply for the Community Development Block Grant to seek funds for for residential flooding drainage, and authorize signature by the Mayor, and it was seconded by Alderman Slay.

Voting Yea: Alderman Powell, Alderman Taylor, Alderwoman Williams, Alderwoman Bates, Alderman Slay

The Mayor declared the motion carried.

C) Request for Authorization to Apply for DOJ Federal Grant, Handheld Radios (Police Department), 20% Maximum Match (Police Chief)

The Mayor requested a motion to authorize the Grant Administrator to apply for the Department of Justice Federal Grant to seek funds for handheld radios for the Gluckstadt Police Department. (Exhibit "L"). Alderman Powell made a motion to authorize the Grant Administrator to apply for the Department of Justice Federal Grant to seek funds for handheld radios for the Gluckstadt Police Department, and authorize signature by the Mayor, and it was seconded by Alderman Taylor.

Voting Yea: Alderman Powell, Alderman Taylor, Alderwoman Williams, Alderwoman Bates, Alderman Slay

The Mayor declared the motion carried.

9. Building Official, Planning and Zoning Matters (William Hall)

A) General Update, Planning and Zoning/Building Department

The Mayor notified the Board that Mr. Hall had a medical emergency, and he would be unable to attend the meeting. The Mayor stated Mr. Buckner will fill in for Mr. Hall and manage his agenda items concerning the departmental general update and site plan approvals below.

No action taken.

B) Discussion and Consideration of Surcee Designs Site Plan

The Mayor requested a motion to approve the proposed site plan for Surcee Designs. (Exhibit "M"). Alderman Taylor made a motion to approve the proposed site plan for Surcee Designs, and it was seconded by Alderman Slay.

Voting Yea: Alderman Powell, Alderman Taylor, Alderwoman Williams, Alderwoman Bates, Alderman Slay

The Mayor declared the motion carried.

C) Discussion and Consideration of Mac Haik Site Plan

The Mayor requested a motion to approve the proposed site plan for the Mac Haik Car Dealership. (Exhibit "N"). Alderman Taylor made a motion to approve the proposed site plan for the Mac Haik Car Dealership, and it was seconded by Alderman Powell.

Voting Yea: Alderman Powell, Alderman Taylor, Alderwoman Williams, Alderwoman Bates, Alderman Slay

The Mayor declared the motion carried.

10. Police Chief, Police Department Matters (Chief Barry Hale)

A) General Update, Police Department

The Chief of Police addressed the board related to law enforcement matters.

The board asked the Chief what the status of completion of the new police department and municipal court was, and he stated they are in the process of moving over to the new building.

No action taken.

B) Request for Approval to Purchase Armory and Evidence Vault Shelving for Storage (New PD)

The Mayor requested a motion to approve the purchase of Armory and Evidence Vault shelving for storage for the Courtroom at the new Police Department and Municipal Court building. (Exhibit "O"). Alderman Taylor made a motion to approve purchase of Armory and Evidence Vault shelving

for storage for the Courtroom at the new Police Department and Municipal Court building, and it was seconded by Alderman Slay.

Voting Yea: Alderman Powell, Alderman Taylor, Alderwoman Williams, Alderwoman Bates, Alderman Slay

The Mayor declared the motion carried.

C) Request for Approval to Purchase Courtroom AV Equipment (New PD)

The Mayor requested a motion to approve the purchase of AV equipment for the new Courtroom at the new Police Department and Municipal Court building. (Exhibit "P"). Alderman Slay made a motion to approve purchase of AV equipment for the new Courtroom at the new Police Department and Municipal Court building, and it was seconded by Alderman Taylor.

Voting Yea: Alderman Powell, Alderman Taylor, Alderwoman Williams, Alderwoman Bates, Alderman Slay

The Mayor declared the motion carried.

D) Request for Approval to Enter into a Contract with Waste Management for a Commercial Dumpster (New PD)

The Mayor requested a motion to approve the contract with Waste Management for a dumpster for the new Police Department and Municipal Court building. (Exhibit "Q"). Alderman Slay made a motion to approve the contract with Waste Management for a dumpster for the new Police Department and Municipal Court building, and it was seconded by Alderman Bates.

Voting Yea: Alderman Powell, Alderman Taylor, Alderwoman Williams, Alderwoman Bates, Alderman Slay

The Mayor declared the motion carried.

E) Request for Approval to Provide the Opportunity to Police Officers to Receive Training at Gracie Jiu-Jitsu

The Mayor requested a motion to approve the contract with Gracie Jiu-Jitsu for Police Officer Training ($15.00 per individual, per class) (Exhibit "R"), subject to a $5,000.00 purchase order limit. Alderman Taylor made a motion to approve the contract with Gracie Jiu-Jitsu for Police Officer Training ($15.00 per individual, per class), subject to a $5,000.00 purchase order limit, and it was seconded by Alderman Powell.

Voting Yea: Alderman Powell, Alderman Taylor, Alderwoman Williams, Alderwoman Bates, Alderman Slay

The Mayor declared the motion carried.

F) Request for Approval to Extend the 5% Cost of Living Raise Adjustment for FY25 to Part Time Officers

The Mayor requested a motion to clarify the record and extend the 5% Cost of Living adjustment for FY25 to include Part-Time Officers. (Exhibit "S"). Alderman Powell made a motion to clarify

the record and extend the 5% Cost of Living adjustment for FY25 to include Part-Time Officers, and it was seconded by Alderman Slay.

Voting Yea: Alderman Powell, Alderman Taylor, Alderwoman Williams, Alderwoman Bates, Alderman Slay

The Mayor declared the motion carried.

G) Request for Approval to Enter Contract for Janitorial Services with Highland Building Services (New PD)

The Mayor requested a motion to approve the contract with Highland Janitorial Services for the new Police Department and Municipal Court building. (Exhibit "T"). Alderman Taylor made a motion to approve the contract with Highland Janitorial Services for the new Police Department and Municipal Court building, and it was seconded by Alderman Slay.

Voting Yea: Alderman Powell, Alderman Taylor, Alderwoman Williams, Alderwoman Bates, Alderman Slay

The Mayor declared the motion carried.

11. Public Comment

No members of the public signed up to address the board.

No action taken.

12. Closed Session to Determine Need for Executive Session

The Board considered entering closed session to determine whether to go into executive session. The Mayor requested a motion. A motion was made by Alderman Slay to enter into closed session to determine the need for executive session, and it was seconded by Alderman Bates. *After calling for and taking a vote, the Mayor declared the motion carried unanimously.*

The Board then considered entering executive session. Alderman Bates made a motion to enter executive session to discuss job performance and the hiring of two individuals in the Police Department, a promotion of one individual in the Police Department, and the promotion of one individual in the Public Works Department, as well as the status of a land transaction, and it was seconded by Alderman Powell. *After calling for and taking a vote, the Mayor declared the motion carried unanimously.*

The Board entered executive session. A public announcement was made by the City Clerk that the Board had entered executive session to discuss job performance and the hiring of two individuals in the Police Department, a promotion of one individual in the Police Department, and the promotion of one individual in the Public Works Department, as well as the status of a land transaction.

A) Request to Promote an Individual to Lieutenant, Administrative Services, Police Dept.

The Mayor requested a motion to promote Sgt. David Potvin to the position of Lieutenant for Administrative Services for the Department, at an annual salary of $63,000, plus employment benefits such as Blue Cross Blue Shield Health Insurance and participation in the Public

Employees Retirement System. A motion was made by Alderman Taylor to promote Sgt. David Potvin to the position of Lieutenant for Administrative Services for the Department, at an annual salary of $63,000, plus employment benefits such as Blue Cross Blue Shield Health Insurance and participation in the Public Employees Retirement System, and it was seconded by Alderman Powell.

Voting Yea: Alderman Slay, Alderman Powell, Alderman Taylor, Alderwoman Williams, Alderwoman Bates

The Mayor declared the motion carried.

B) Request to Hire an Individual for Dispatch Supervisor, Police Dept.

The Mayor requested a motion to extend an offer of employment to Ms. Kristen Baker for the position of Dispatch Supervisor for the Police Department, at an annual salary of $48,000, plus employment benefits such as Blue Cross Blue Shield Health Insurance and participation in the Public Employees Retirement System, contingent upon successfully passing all necessary background checks. A motion was made by Alderman Taylor to extend an offer of employment to Ms. Kristen Baker for the position of Dispatch Supervisor for the Police Department, at an annual salary of $48,000, plus employment benefits such as Blue Cross Blue Shield Health Insurance and participation in the Public Employees Retirement System, contingent upon successfully passing all necessary background checks, and it was seconded by Alderman Powell.

A substitute motion was then made by Alderwoman Williams to extend an offer of employment to Ms. Kristen Baker for the position of Dispatch Supervisor for the Police Department, at an annual salary of $48,000, plus employment benefits such as Blue Cross Blue Shield Health Insurance and participation in the Public Employees Retirement System, contingent upon successfully passing all necessary background checks, and the Chief of Police providing a 90-day report on her job performance to the Board, it was seconded by Alderwoman Bates.

Voting Yea: Alderwoman Williams, Alderwoman Bates, Alderman Powell

Voting Nay: Alderman Taylor, Alderman Slay

The Mayor declared the motion carried 3-2.

C) Request to Hire an Individual for Sergeant, Police Dept.

The Mayor requested a motion to extend an offer of employment to Officer Jamal Watkins for the position of Sergeant for the Police Department, at an an annual salary of $51,000, plus employment benefits such as Blue Cross Blue Shield Health Insurance and participation in the Public Employees Retirement System, contingent upon successfully passing all necessary background checks. A motion was made by Alderman Powell to extend an offer of employment to Officer Jamal Watkins for the position of Sergeant for the Police Department, at an an annual salary of $51,000, plus employment benefits such as Blue Cross Blue Shield Health Insurance and participation in the Public Employees Retirement System, contingent upon successfully passing all necessary background checks, and it was seconded by Alderman Slay.

Voting Yea: Alderman Slay, Alderman Powell, Alderman Taylor, Alderwoman Williams, Alderwoman Bates

The Mayor declared the motion carried.

D) Request to Promote an Individual to Interim Crew Leader I, Public Works Dept.

The Mayor requested a motion to promote an individual from within the Public Works Department to the position of Interim Crew Leader I for the Department, at an hourly rate of $20.00, plus employment benefits such as Blue Cross Blue Shield Health Insurance and participation in the Public Employees Retirement System, on a three month probationary period to be revisited at a later date for permanent promotion. A motion was made by Alderman Taylor to the position of Interim Crew Leader I for the Department, at an hourly rate of $20.00, plus employment benefits such as Blue Cross Blue Shield Health Insurance and participation in the Public Employees Retirement System, on a three month probationary period to be revisited at a later date for permanent promotion, and it was seconded by Alderman Slay.

Voting Yea: Alderman Slay, Alderman Powell, Alderman Taylor, Alderwoman Williams, Alderwoman Bates

The Mayor declared the motion carried.

E) Discussion of Status of Land / Property Transaction

The Mayor and Board discussed the status of a land / property transaction.

No action taken.

The Mayor then asked for a motion to leave executive session. Alderman Powell made a motion to leave executive session and re-enter open session, and it was seconded by Alderman Slay. *After calling for and taking a vote, the Mayor declared the motion carried unanimously*. The Mayor and Board then exited executive session and re-entered open session.

A public announcement was made by the City Clerk that the Board voted to hire Ms. Kristen Baker as Dispatch Supervisor for the Police Department at a salary of $48,000.00 + benefits; to hire Mr. Jamal Watkins as Sergeant for the Police Department at a salary of $51,000.00 + benefits; to promote an individual as Lieutenant of Administrative Services in the Police Department, at a salary of $63,000.00 + benefits; to promote an individual as interim Crew Leader in the Public Works Department at an hourly rate of $20.00 + benefits, subject to a three month probationary period; and discussed the status of a land / property transaction, but the board took no further action.

13. Adjourn

Alderman Powell made a motion to adjourn, and it was seconded by Alderman Slay.

Voting Yea: Alderman Powell, Alderman Taylor, Alderwoman Williams, Alderwoman Bates, Alderman Slay

The Mayor declared the motion carried.

_____

WALTER C. MORRISON, IV
MAYOR

ATTEST: DATE:

_____ _____

LINDSAY D. KELLUM
CITY CLERK

[Seal]

MAYOR
Walter C. Morrison, IV
CITY CLERK
Lindsay Kellum
POLICE CHIEF
Barry Hale
MUNICIPAL COURT CLERK
Stephanie Gerlach
PLANNING & ZONING ADMIN./BUILDING DEPT.
William Hall
PUBLIC WORKS
Chris Buckner

CITY OF GLUCKSTADT

MISSISSIPPI

343 DISTRIBUTION DRIVE
GLUCKSTADT, MS 39110

ALDERMEN
Miya Bates
Jayce Powell
Wesley Slay
John Taylor
Lisa Williams

MEMORANDUM

TO: Mayor & Board of Alderman

FROM: Barry Hale, Chief of Police

DATE: Tuesday, December 03, 2024

SUBJECT: **Requesting the Following Changes be Authorized to Manage the Department's Armory**

I'm requesting a Remington 870 Shotgun S/N: RAS067268 that was damaged during the modification process be stricken from city assets and a replacement (new) Remington 870 Shotgun S/N: RAS057510 be accepted by the city. I'm requesting a Remington 870 Shotgun S/N: B883852M which was donated to the city be accepted by the city.

Thank you,

Chief Barry W. Hale

CITY OF GLUCKSTADT
GLUCKSTADT POLICE DEPARTMENT

From: Lindsay Kellum
To: Walter Morrison
Cc: Chris Buckner; Scott Maugh
Subject: RE: Christmas Float Materials
Date: Tuesday, November 12, 2024 4:17:00 PM

I understand, but in order to pay expenses related to the float, the board must make the promotional finding on the minutes; maybe it can be done when we pay Dec. claims...

LINDSAY LEONARD KELLUM, CMC
City Clerk, City of Gluckstadt
P.O. Box 2210
Madison, MS 39130
(769) 567-2306
Lindsay.Kellum@gluckstadt.net

From: Walter Morrison <walter.morrison@gluckstadt.net>
Sent: Tuesday, November 12, 2024 3:48 PM
To: Lindsay Kellum <lindsay.kellum@gluckstadt.net>
Cc: Chris Buckner <chris.buckner@gluckstadt.net>
Subject: Re: Christmas Float Materials

I don't want to amend the agenda again. The board members have to feel like our agenda deadline is a joke as it's never enforced.

Walter C. Morrison IV
Sent from my iPhone

On Nov 12, 2024, at 3:44 PM, Lindsay Kellum <lindsay.kellum@gluckstadt.net> wrote:

Hey Chris,

This will require board approval because they must make the finding it is "favorable promotion of the city" on the minutes.

Mayor, can this also be added to consent tonight?

LINDSAY LEONARD KELLUM, CMC
City Clerk, City of Gluckstadt
P.O. Box 2210
Madison, MS 39130
(769) 567-2306
Lindsay.Kellum@gluckstadt.net
<image001.jpg>

From: Walter Morrison <walter.morrison@gluckstadt.net>
Sent: Tuesday, November 12, 2024 2:51 PM
To: Chris Buckner <chris.buckner@gluckstadt.net>
Cc: Lindsay Kellum <lindsay.kellum@gluckstadt.net>
Subject: Re: Christmas Float Materials

Ok with me.

Walter C. Morrison IV
Sent from my iPhone

On Nov 12, 2024, at 2:32 PM, Chris Buckner <chris.buckner@gluckstadt.net> wrote:

Mayor,

Public Works would like to request $1,000 be made available for Favorable Promotions to construct a float for the Christmas parade. This would allow us to acquire materials and decorations needed.

If you have any questions or concerns, please contact me.

Thank you,

CHRIS BUCKNER
Public Works Director, City of Gluckstadt
107 Lone Wolf Dr
Gluckstadt, MS 39110
Cell: (769) 235-9629
Office: (769) 567-1758
Fax: (769) 567-2305
chris.buckner@gluckstadt.net

<Outlook-y2aqembm.png>

City of Gluckstadt

Professional Janitorial Service Proposal

General

Highland Building Services agrees to provide all labor, supervision, material, and equipment necessary to assure performance of specified cleaning service for the customer. This shall include all services described in the written specifications attached. Highland Building Services agrees to furnish such cleaning service for a period of one year, the dates yet to be agreed upon.

Compensation

1 days per week Professional Cleaning Service Program:
Daytime Janitorial: $485.00/mo

Special Services

Carpet cleaning is available - Price quoted upon request.

Waxable hard surface floors can be stripped and refinished or scrubbed and re-waxed - Price quoted upon request.

Exterior windows can be cleaned - Price quoted upon request.

Service Schedule

Cleaning service operations described in this comprehensive program will be performed 1 day per week.

The cleaning crew will observe holidays observed by the customer. Highland Building Services is prepared to adapt this work schedule to coincide with the needs and requests of the customer provided that such requests do not alter the cost of operations.

Invoicing

All invoicing will be itemized according to monthly work or for special tasks. Invoicing will be on the 1st of each month. Payment policy is net 30 days.

Supervision

Adequate personnel and supervision will be furnished to ensure quality service.

Supplies

The customer will furnish all consumable products inclusive of but not limited to: toilet tissue, towels, trash liners and hand soap. If desired, Highland Building Services can provide these products and invoice them separately.

Highland Building Services will furnish all cleaning supplies inclusive of but not limited to: cleaning agents, disinfectants, etc.

Equipment

Highland Building Services will furnish and maintain all necessary cleaning equipment inclusive of but not limited to: floor machines, buffers, carpet extractor, vacuums, maid carts, mop buckets, wringers, mops and brooms. The customer agrees to provide a secure space for storage of this equipment, as may be necessary.

Highland Building Services will comply with current OSHA regulations and proven procedures pertaining to all work performed at the customer's location.

Insurance

Highland Building Services will furnish all forms of insurance required by law and shall maintain the same in force.

- Comprehensive General Liability
- Property Damage
- Workers' Compensation

Employee Status

Personnel supplied by Highland Building Services are deemed employees of Highland Building Services and will not for any purpose be considered employees or agents of the customer.

Equal Opportunity Employer

Highland Building Services is an equal opportunity employer. All necessary employment forms will be maintained by our office as required by law.

Our Philosophy

Highland Building Services is committed to providing quality janitorial services that deliver the highest levels of customer satisfaction.

Term

The term of this agreement shall be for a period of one (1) year and shall automatically renew for additional one (1) year periods on the anniversary date of this agreement.

Cancellation

This agreement may be terminated or canceled at any time with a minimum of thirty (30) days written notice from either party.

Agreement

This Agreement ("this Agreement") is made and entered into by and between Highland Building Services, with its principal place of business located at 290 Commerce Park Drive, Suite A, Ridgeland, MS 39157 and City of Gluckstadt with its principal place of business located at 343 Distribution Drive, Madison, Mississippi 39110 by the signing and completing of their respective section below.

NOW, THEREFORE, in consideration of the mutual promises and benefits to be derived by the parties, they mutually agree to the terms and conditions as outlined above in this Agreement. Start date of work to be determined and agreed to by both parties.

The undersigned warrant they have authority to enter into this Agreement, and that it will be binding upon both parties.

Highland Building Services	City of Gluckstadt
Signature: _____	Signature: _____
Name: _____	Name: _____
Date: _____	Date: _____
Title: _____	Title: _____

City of Gluckstadt

Professional Janitorial Service Proposal

General

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Compensation

1 day per week Professional Cleaning Service Program: **$1,390/mo.**

Special Services

Carpet cleaning is available - Price quoted upon request.

Waxable hard surface floors can be stripped and refinished or scrubbed and re-waxed - Price quoted upon request.

Exterior windows can be cleaned - Price quoted upon request.

Service Schedule

Cleaning service operations described in this comprehensive program will be performed 1 day per week.

The cleaning crew will observe holidays observed by the customer. Highland Building Services is prepared to adapt this work schedule to coincide with the needs and requests of the customer provided that such requests do not alter the cost of operations.

Invoicing

All invoicing will be itemized according to monthly work or for special tasks. Invoicing will be on the 1st of each month. Payment policy is net 30 days.

Supervision

Adequate personnel and supervision will be furnished to ensure quality service.

Supplies

The customer will furnish all consumable products inclusive of but not limited to: toilet tissue, towels, trash liners and hand soap. If desired, Highland Building Services can provide these products and invoice them separately.

Highland Building Services will furnish all cleaning supplies inclusive of but not limited to: cleaning agents, disinfectants, etc.

Equipment

Highland Building Services will furnish and maintain all necessary cleaning equipment inclusive of but not limited to: floor machines, buffers, carpet extractor, vacuums, maid carts, mop buckets, wringers, mops and brooms. The customer agrees to provide a secure space for storage of this equipment, as may be necessary.

Highland Building Services will comply with current OSHA regulations and proven procedures pertaining to all work performed at the customer's location.

Insurance

Highland Building Services will furnish all forms of insurance required by law and shall maintain the same in force.

- Comprehensive General Liability
- Property Damage
- Workers' Compensation

Employee Status

Personnel supplied by Highland Building Services are deemed employees of Highland Building Services and will not for any purpose be considered employees or agents of the customer.

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Highland Building Services is an equal opportunity employer. All necessary employment forms will be maintained by our office as required by law.

Our Philosophy

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The term of this agreement shall be for a period of one (1) year and shall automatically renew for additional one (1) year periods on the anniversary date of this agreement.

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NOW, THEREFORE, in consideration of the mutual promises and benefits to be derived by the parties, they mutually agree to the terms and conditions as outlined above in this Agreement. Start date of work to be determined and agreed to by both parties.

The undersigned warrant they have authority to enter into this Agreement, and that it will be binding upon both parties.

Highland Building Services

Signature: _____

Name: _____

Date: _____

Title: _____

City of Gluckstadt

Signature: _____

Name: _____

Date: _____

Title: _____

From: Lindsay Kellum
To: Walter Morrison; Barry Hale; Jeremy Slaven; Stephanie Burton
Cc: Scott Maugh; Chris Buckner
Subject: FW: Janitorial - PD & City Hall, Update
Date: Thursday, December 5, 2024 1:06:00 PM
Attachments: Gluckstadt City Hall 1 day_week.pdf
Gluckstadt PD 1 day_week.pdf

Please see attached, with your approval I will place on the consent agenda for 12/10.

Lone Wolf service will remain the same.

LINDSAY LEONARD KELLUM, CMC
City Clerk, City of Gluckstadt
P.O. Box 2210
Madison, MS 39130
(769) 567-2306
Lindsay.Kellum@gluckstadt.net

From: Janet Brooks <janet.brooks@gluckstadt.net>
Sent: Thursday, December 5, 2024 12:44 PM
To: Lindsay Kellum <lindsay.kellum@gluckstadt.net>; Scott Maugh <scott.maugh@gluckstadt.net>
Subject: Janitorial

Update on the Janitorial Service for the City Hall / Police Department.

Janet Brooks
Executive Assistant
Office: (769) 567-2306 Fax: (769) 567-2305
Janet.Brooks@gluckstadt.net

-

RECEIVED
CITY OF GLUCKSTADT
10/27/2021
LK, CITY CLERK

Landscape Maintenance Contract

GLUCKSTADT CITY HALL
DISTRIBUTION HALL
GLUCKSTADT MS.

Prepared by P. Mark Adcock
Executive Landscape
601-720-9973

Executive Maintenance program for consists of the following services:

1. **The mowing of all turf surfaces weekly in the heavy growing season of April to October. Mowing maintenance will be from November to March done bi-monthly or as weather allows.**
   Estimated 40 maintenance visits.
2. **The edging of all walk and curb areas done with each mowing.**
3. **The edging of all bed edges done with each mowing.**
4. **The weeding of plant beds as required.**
5. **The selective pruning of plant materials done twice during contract period or as needed.**
6. **The blowing of all walkways and paved areas littered in the maintenance process.**
7. **Debris removal from site done as needed.**
8. **Re-strawing done twice during contract period...spring and fall.**
9. **Shrub fertilization done twice during contract period... spring and late fall.**
10. **Diseases which occur on plants are not covered in contract but we will assist you in treatment/or replacement.**

Executive Maintenance agrees to maintain your property with the services listed above for a total amount of $___3420.00____annually, payable in monthly installments of $___285.00__ due on the 1st of each month. Please make checks payable to: Executive Landscape. The Mailing address is: P.O. Box 548, Madison MS, 39130.

This agreement shall continue in effect from the date services are to begin, but may be terminated by either party by providing thirty (30) days written notice to the other party at the appropriate address.

Contract Acceptance

Approved by: Lindsay Kellum
Date: 11/8/2021
Phone#: 601-946-7019

Approved by: P Ms
Date: 11/10/21
Phone#: 601-720-9973

From: Walter Morrison
To: Lindsay Kellum; Barry Hale; Stephanie Burton
Cc: Chris Buckner; Jeremy Slaven; Scott Maugh
Subject: RE: EXECUTIVE LANDSCAPE PROPOSAL FOR MAINTENANCE
Date: Wednesday, December 4, 2024 1:21:47 PM

I agree.

Walter C. Morrison IV
Mayor, City of Gluckstadt
P.O. Box 2210
Gluckstadt, MS 39130
Office: (769) 567-2306
Fax: (769) 567-2305
Walter.morrison@gluckstadt.net

From: Lindsay Kellum <lindsay.kellum@gluckstadt.net>
Sent: Wednesday, December 4, 2024 1:21 PM
To: Barry Hale <barry.hale@gluckstadt.net>; Walter Morrison <walter.morrison@gluckstadt.net>; Stephanie Burton <stephanie.gerlach@gluckstadt.net>
Cc: Chris Buckner <chris.buckner@gluckstadt.net>; Jeremy Slaven <jeremy.slaven@gluckstadt.net>; Scott Maugh <scott.maugh@gluckstadt.net>
Subject: FW: EXECUTIVE LANDSCAPE PROPOSAL FOR MAINTENANCE

After speaking at length with Chris on this and attempting to save the city some money (given the other items we have to figure out funding for), we believe public works should be able to handle routine maintenance of city hall and the new PD building – to include grass cutting, edging, basic weeding, watering flower beds, pine straw replenishment, basic weed spraying); however, they will not be able to handle fertilization, planting / landscaping, in-depth weeding / spraying of flower beds.

My suggestion is that we do not approve the attached proposal with Executive Landscape, and further, cancel the current contract with Executive Landscape as it relates to city hall, with the understanding PW will take over; then request landscaping services (from Executive Landscape, or another vendor, if more economical) for items PW cannot handle, on an as-needed basis (hopefully reducing the need to 2-4 times a year).

Thoughts?

LINDSAY LEONARD KELLUM, CMC
City Clerk, City of Gluckstadt
P.O. Box 2210
Madison, MS 39130
(769) 567-2306
Lindsay.Kellum@gluckstadt.net

From: Mark Adcock <Executivelandscape@outlook.com>
Sent: Wednesday, December 4, 2024 9:32 AM
To: Lindsay Kellum <lindsay.kellum@gluckstadt.net>
Subject: Re: EXECUTIVE LANDSCAPE PROPOSAL FOR MAINTENANCE

HERE IS THE CORRECT PROPOSAL. THANK YOU, KATE

From: Lindsay Kellum <lindsay.kellum@gluckstadt.net>
Sent: Wednesday, December 4, 2024 8:09 AM
To: Mark Adcock <Executivelandscape@outlook.com>
Cc: Barry Hale <barry.hale@gluckstadt.net>; Scott Maugh <scott.maugh@gluckstadt.net>; Jeremy Slaven <jeremy.slaven@gluckstadt.net>; Janet Brooks <janet.brooks@gluckstadt.net>
Subject: RE: EXECUTIVE LANDSCAPE PROPOSAL FOR MAINTENANCE

Hey Mark,

This appears to be an invoice for City Hall for November. We need a quote for the new Gluckstadt Police Department landscaping and maintenance please – they are located at 140 Gluckstadt Way.

I really need it by tomorrow in order to put it on the agenda for board approval (up against a deadline). Otherwise it will be January before I can get it approved.

LINDSAY LEONARD KELLUM, CMC

City Clerk, City of Gluckstadt

P.O. Box 2210

Madison, MS 39130

(769) 567-2306

Lindsay.Kellum@gluckstadt.net

From: Mark Adcock <Executivelandscape@outlook.com>
Sent: Tuesday, December 3, 2024 7:28 PM
To: Lindsay Kellum <lindsay.kellum@gluckstadt.net>
Subject: EXECUTIVE LANDSCAPE PROPOSAL FOR MAINTENANCE

LANDSCAPE MAINTENANCE CONTRACT
FOR CITY OF GLUCKSTADT POLICE DEPARTMENT
140 GLUCKSTADT WAY
RIDGELAND MS
PREPARED BY P. MARK ADCOCK
EXECUTIVE LANDSCAPE
601-720-9973

EXECUTIVE MAINTENANCE PROGRAM
CONSISTS OF THE FOLLOWING SERVICES:

1. *THE MOWING OF ALL TURF SURFACES WEEKLY IN THE HEAVY GROWING SEASON OF APRIL TO OCTOBER. MOWING MAINTENANCE WILL BE FROM NOVEMBER TO MARCH AT THE DISCRETION OF EXECUTIVE LANDSCAPE.*
2. *THE EDGING OF ALL WALK AND CURB AREAS DONE WITH EACH MOWING.*
3. *THE EDGING OF ALL BED EDGES DONE WITH EACH MOWING.*
4. *THE WEEDING OF PLANT BEDS AS REQUIRED.*
5. *THE SELECTIVE PRUNING OF PLANT MATERIALS DONE 3 TIMES DURING CONTRACT PERIOD.*
6. *THE BLOWING OF ALL WALKWAYS AND PAVED AREAS LITTERED IN THE MAINTENANCE PROCESS.*
7. *DEBRIS REMOVAL FROM SITE DONE AS NEEDED.*
8. *RE-MULCHING WITH STRAW OR MULCH DONE TWICE A CONTRACT PERIOD.*
9. *SHRUB FERTILIZATION DONE ONCE DURING CONTRACT PERIOD.*
10. *DISEASES WHICH OCCUR ON PLANTS ARE NOT COVERED IN CONTRACT BUT WE WILL ASSIST YOU IN TREATMENT/OR REPLACEMENT.*

*NOTE - FOR LAWN TREATMENT/PRE-EMERGENT OR FERTILIZATION EXECUTIVE LANDSCAPE RECOMMENDS:
DAVID MORGAN – 601-941-6615/ OR BRADS GREEN MACHINE – 601-238-5668

44 MAINTENANCE VISITS	$ 5,940.00
YEARLY BED MAINTENANCE	$ 3,960.00
RE-MULCH SPRING (55 BALES STRAW)	$ 1,925.00
RE-MULCH FALL (55 BALES STRAW)	$ 1,925.00
PRUNING – 2 TIMES DURING CONTRACT	$ 1,300.00
PLANT FERTILIZATION (FALL)	$ 335.00
ANNUAL BUDGET (SPRING AND FALL)	$ 1,770.00
TOTAL YEARLY CONTRACT	$17,155.00
MONTHLY CONTRACT = $ 1,430.00	

YOUR PRICE CONTRACT = $ 1,185.00 MONTHLY

EXECUTIVE MAINTENANCE AGREES TO MAINTAIN YOUR PROPERTY WITH THE SERVICES LISTED ABOVE FOR A TOTAL AMOUNT OF $14,220.00 ANNUALLY PAYABLE IN MONTHLY INSTALLMENTS OF $1,185.00.

PLEASE MAKE CHECKS PAYABLE TO: EXECUTIVE LANDSCAPE. OUR MAILING ADDRESS IS: P.O. BOX 548 MADISON MS. 39130.

CONTRACT ACCEPTANCE

APPROVED BY:_____APPROVED BY:_____
DATE:_____DATE:_____
PHONE#:_____

MAGCOR
BUILDING FUTURES

PRINT QUOTE

663 North State Street • Jackson, MS 39202 • P: 601.969.5760 • F: 601.969.5757 • www.magcor.org

To: City of Gluckstadt

Attn: Janet Brooks janet.brooks@gluckstadt.net

Date: 11-21-24

The following is the price quote for printed items, as requested.

Proclamation Sheets

8.5x14(Legal Size) 60# French Paper Fleece White Text Prints 1/0, Black Shrink Wrap	50	$8.00

Typesetting Fee For Proclamation Sheet $45.00

Paper Proclamation Folders

15x19.5 Folder Size Holds Legal Size 8.5x14 Proclamation Sheet 80# Mohawk Linen Natural Die-Cut Slits To Hold Sheet Foil Stamped (City of Gluckstadt Seal)	50	$275.00

Die-Charge For City of Gluckstadt Seal One-Time $100.00

Time line will depend on availability of paper
THIS IS NOT AN INVOICE

1. Price is valid for 60 days from the above date.
2. We MUST receive a Purchase Order or payment before we will begin production on your order.
3. A proof for your printed order will be emailed to you. Please carefully review and check for any errors, focusing on spelling, phone numbers and layout. Please note that any changes to your proof requested after the 3rd proof has been sent will be charged $10 per revision.
4. Your order will not be printed until we receive your proof approval, either by marking the box on the proof itself and signing or clearly stating your approval in the email thread used to send the proof to you.
5. Once your proof approval is received, the printing process begins, and NO OTHER CHANGES CAN BE MADE.
6. Unless otherwise indicated, price is based on customer providing a PRINT READY FILE. Typesetting and graphic design fees are not included and will be charged at a rate of $45.00 per hour.
7. For shipping costs, please call 601-969-5760
8. All jobs are given a 7 to 10 working days timeline in order to purchase, produce, finish , and schedule delivery for a product.
9. Any order placed less than 7 days from deadline will have a 30% Rush fee added to the billing.
10. 7-10 Business days DOES NOT include typesetting/design time.
11. Any information needed from customer to do artwork in house, must be submitted by graphics deadline given at time of quoting. There will be no guarantee of files being ready to meet 7 to 10 business day deadline in information is not submitted in timely manner.
12. Any artwork and files being done in house must be approved by customer no less than 7 to 10 business days before customer deadline.
13. All "Ready to Print" artwork files coming from customer must be submitted no less than 7 to 10 business days from customer deadline.

From: Lindsay Kellum
To: Jayce Powell; Jayce Powell Personal Email
Cc: Janet Brooks; Scott Maugh; Walter Morrison
Subject: RE: Resolutions and Proclamations, Specialty Paper/Folders, MAGCOR Quote
Date: Monday, November 25, 2024 5:06:00 PM

Please excuse the typos, I had someone in my office.

LINDSAY LEONARD KELLUM, CMC
City Clerk, City of Gluckstadt
P.O. Box 2210
Madison, MS 39130
(769) 567-2306
Lindsay.Kellum@gluckstadt.net

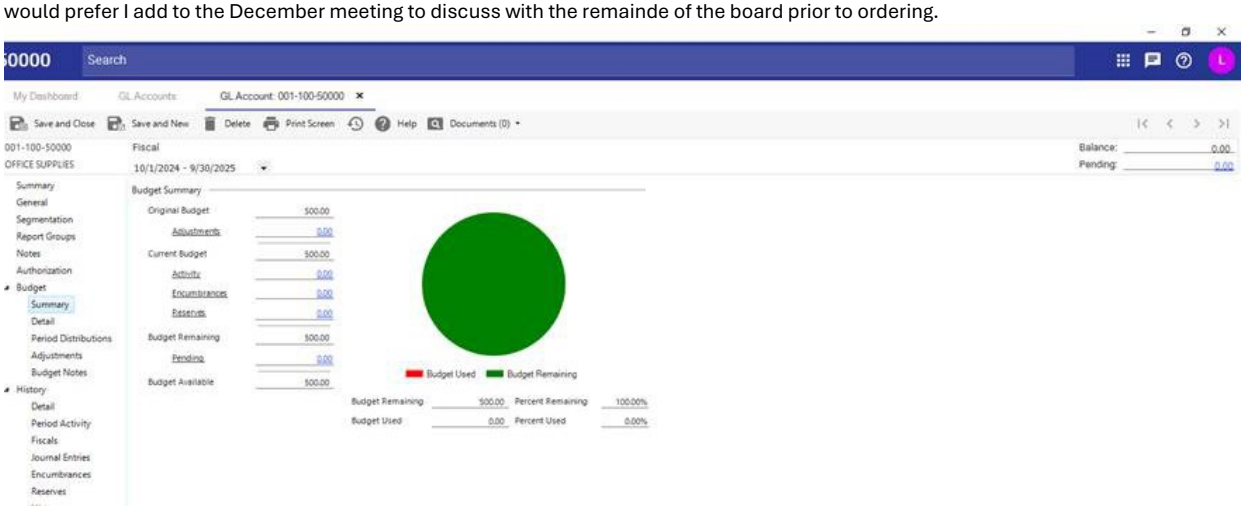
From: Lindsay Kellum
Sent: Monday, November 25, 2024 5:05 PM
To: Jayce Powell <Jayce.Powell@gluckstadt.net>; Jayce Powell Personal Email <jayce1271@yahoo.com>
Cc: Janet Brooks <janet.brooks@gluckstadt.net>; Scott Maugh <scott.maugh@gluckstadt.net>; Walter Morrison <wmorrison@gainsben.com>
Subject: Resolutions and Proclamations, Specialty Paper/Folders, MAGCOR Quote
Importance: High

Alderman Powell,

The quote from MAGCOR to order the speciality paper and gold foil stamped folders for resolutions is attached for your review.

The Board of Aldermen's supplies budget for FY25 is $500.00 with no pending requests.

Please review and let me know how you would like to proceed, as we do not need a PO for purchaes under $500; let me know if you would prefer I add to the December meeting to discuss with the remainde of the board prior to ordering.



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From: Jayce Powell
To: Lindsay Kellum
Subject: Re: Resolutions and Proclamations, Specialty Paper/Folders, MAGCOR Quote
Date: Monday, November 25, 2024 5:24:21 PM

Ok. I'll call Mayor tomorrow and get his thoughts and follow up with you.

Get Outlook for iOS

From: Lindsay Kellum <lindsay.kellum@gluckstadt.net>
Sent: Monday, November 25, 2024 5:20:13 PM
To: Jayce Powell <jayce.powell@gluckstadt.net>
Subject: Re: Resolutions and Proclamations, Specialty Paper/Folders, MAGCOR Quote

I understand. Sounds good. We can put it on agenda if you want to get his and boa's input? If it can wait to until Dec. to order..

Sent from my iPhone

> On Nov 25, 2024, at 5:09 PM, Jayce Powell <jayce.powell@gluckstadt.net> wrote:
>
> Lindsay,
>
> I would rather do this as everything fits on one page and looks very professional. I would. Like to have the Mayors opinion as well.
>
> Thanks,
> Jayce
>
> Get Outlook for iOS
>
> ---
>
> **From:** Lindsay Kellum <lindsay.kellum@gluckstadt.net>
> **Sent:** Monday, November 25, 2024 5:06:01 PM
> **To:** Jayce Powell <jayce.powell@gluckstadt.net>; Jayce Powell Personal Email <jayce1271@yahoo.com>
> **Cc:** Janet Brooks <janet.brooks@gluckstadt.net>; Scott Maugh <scott.maugh@gluckstadt.net>; wmorrison@gainsben.com <wmorrison@gainsben.com>
> **Subject:** RE: Resolutions and Proclamations, Specialty Paper/Folders, MAGCOR Quote
>
> Please excuse the typos, I had someone in my office.
>
> **LINDSAY LEONARD KELLUM, CMC**
> City Clerk, City of Gluckstadt

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<image001.jpg>

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Please review and let me know how you would like to proceed, as we do not need a PO for purchaes under $500; let me know if you would prefer I add to the December meeting to discuss with the remainde of the board prior to ordering.
<image002.jpg>

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<image001.jpg>

CITY OF GLUCKSTADT

MISSISSIPPI

OFFICE OF THE CITY CLERK

MEMORANDUM

TO: Mayor & Board of Aldermen

FROM: Lindsay Kellum, City Clerk

DATE: 12/4/24

SUBJECT: Request to Amend FY25 Budget (December 2024)

We have the need to amend the newly adopted FY25 budget for the following purposes:

GENERAL FUND:

1) That the budget category of capital outlay in the Court Department be amended by increasing the amount by $235.00 to provide funds for equipment and furniture to furnish the new Municipal Court. The funds for this increase will come from Court Department supplies.

2) That the budget category of contractual services in the City Administration Department be amended by increasing the amount by $27,862.00 to provide funds for various unexpected contractual service expenditures and rentals (janitorial service, shredding service, pest control service, postage meter rental, commercial insurance) related to the new police department and municipal court. The funds for this increase will come from contractual services categories in the Executive Department (Mayor) and Police Department; additionally, funds will come from the personnel category in the City Administration Department.

3) That the budget category of supplies in the Court Department be amended by decreasing the amount by $235.00 to provide funds for equipment and furniture to furnish the new Municipal Court. These funds will be moved to Court Department capital outlay.

4) That the budget category of contractual services in the Executive Department (Mayor) be amended by decreasing the amount by $5000.00 to provide funds for various

unexpected contractual service expenditures and rentals (janitorial service, shredding service, pest control service, postage meter rental, commercial insurance) related to the new police department and municipal court. These funds will be moved to City Administration contractual services.

5) That the budget category of supplies in the Police Department be amended by decreasing the amount by $1000.00 to provide funds for various unexpected contractual service expenditures and rentals (janitorial service, shredding service, pest control service, postage meter rental, commercial insurance) related to the new police department and municipal court. These funds will be moved to City Administration contractual services.

6) That the budget category of contractual services in the Police Department be amended by decreasing the amount by $12,575.00 to provide funds for various unexpected contractual service expenditures and rentals (janitorial service, shredding service, pest control service, postage meter rental, commercial insurance) related to the new police department and municipal court. These funds will be moved to City Administration contractual services.

7) That the budget category of personnel in the City Administration Department be amended by decreasing the amount by $9287.00 to provide funds for various unexpected contractual service expenditures and rentals (janitorial service, shredding service, pest control service, postage meter rental, commercial insurance) related to the new police department and municipal court. These funds will be moved to City Administration contractual services.

The various amendments noted above are largely due to unexpected expenditures related to services, rentals and insurance needed for the new Police Station and Municipal Court building that were not included in budget preparation during the FY25 budget season. Many of these had to wait on completion of the building to receive accurate quotes for services, such as janitorial or commercial fire insurance.

Please advise if you have any questions or concerns,

LK

RESOLUTION AMENDING THE FISCAL YEAR ENDING 2025 MUNICIPAL BUDGET

WHEREAS, the City of Gluckstadt adopted its municipal operating budget in September 2024 and set forth therein the anticipated revenues to be collected and expenditures to be expended throughout the ensuing fiscal year; and,

WHEREAS, the City of Gluckstadt has once previously amended its annual operating budget in October 2024; and,

WHEREAS, the City of Gluckstadt now finds that it is necessary and desirable to make certain budget amendments to the General Fund to account for additional revenues received and expenses incurred;

NOW THEREFORE BE IT RESOLVED, that the fiscal year ending 2025 municipal general fund operating budget be and is hereby amended in accordance with the details set forth as follows:

1) That the budget category of capital outlay in the Court Department be amended by increasing the amount by $235.00 to provide funds for equipment and furniture to furnish the new Municipal Court. The funds for this increase will come from Court Department supplies.

2) That the budget category of contractual services in the City Administration Department be amended by increasing the amount by $27,862.00 to provide funds for various unexpected contractual service expenditures and rentals (janitorial service, shredding service, pest control service, postage meter rental, commercial insurance) related to the new police department and municipal court. The funds for this increase will come from contractual services categories in the Executive Department (Mayor) and Police Department; additionally, funds will come from the personnel category in the City Administration Department.

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BE IT FURTHER RESOLVED that pursuant to the foregoing the fiscal year ending September 30, 2025, the General Fund budget as restated is as follows:

City of Gluckstadt General Fund RECEIPTS	Final Budget as Adopted	First Amended Budget as Adopted	Proposed Amendments	Budget Including Adopted Amendments
Licenses & Permits:				
Privilege Licenses	$ 40,000	$ 40,000	$ -	$ 40,000
Building Permits	130,000	130,000	-	130,000
Zoning Permits	7,100	7,100	-	7,100
Franchise Fees/Taxes:				
Franchise Taxes (Public Utilities)	200,000	200,000	-	200,000
Intergovernmental Revenues:				
Federal Grants	5,803	5,803	-	5,803
State Grants	777,700	777,700	-	777,700
State Shared Revenues	3,499,100	3,499,100	-	3,499,100
County Shared Revenues	543,000	543,000	-	543,000
Fines and Forfeits	402,000	402,000	-	402,000
Interest	88,889	88,889	-	88,889
Miscellaneous:				
Donations	-	-	-	-
Public Record Requests	8,000	8,000	-	8,000
Other Revenue	-	-	-	-
Fee for Tax Collections	(47,706)	(47,706)	-	(47,706)
Total from All Sources, Other Than Taxation	5,653,886	5,653,886	-	5,653,886
Beginning Cash and Investment Balance	4,351,959	5,547,767	-	5,547,767
Total Receipts Other Than Ad Valorem Tax	10,005,845	11,201,653	-	11,201,653
Amount to be Raised by Ad Valorem Tax	1,536,750	1,536,750	-	1,536,750
TOTAL FROM ALL SOURCES	$ 11,542,595	$ 12,738,403	$ -	$ 12,738,403

DISBURSEMENTS	Final Budget as Adopted	First Amended Budget as Adopted	Proposed Amendments	Budget Including Adopted Amendments
Legislative - Board:				
Personnel Services	$ 35,545	$ 35,545	$ -	$ 35,545
Supplies	500	500	-	500
Contractual Services	13,500	13,500	-	13,500
Capital Outlay	-	-	-	-
Total	$ 49,545	$ 49,545	$ -	$ 49,545
Judicial - Municipal Court:				
Personnel Services	$ 201,954	$ 201,954	$ -	$ 201,954
Supplies	7,000	7,000	(235)	6,765
Contractual Services	82,350	82,350	-	82,350
Capital Outlay	-	8,680	235	8,915
Total	$ 291,304	$ 299,984	$ -	$ 299,984

City of Gluckstadt General Fund DISBURSEMENTS	Final Budget as Adopted	First Amended Budget as Adopted	Proposed Amendments	Budget Including Adopted Amendments
Executive - Mayor:				
Personnel Services	$ -	$ -	$ -	$ -
Supplies	500	500	-	500
Contractual Services	19,150	19,150	(5,000)	14,150
Capital Outlay	-	-	-	-
Total	$ 19,650	$ 19,650	$ (5,000)	$ 14,650
Elections				
Contractual Services	$ 15,000	$ 15,000	$ -	$ 15,000
Total	$ 15,000	$ 15,000	$ -	$ 15,000
Administration - Financial:				
Personnel Services	$ 343,931	$ 343,931	$ -	$ 343,931
Supplies	7,500	7,500	-	7,500
Contractual Services	95,700	95,700	-	95,700
Capital Outlay	9,500	9,500	-	9,500
Total	$ 456,631	$ 456,631	$ -	$ 456,631
Planning & Zoning:				
Personnel Services	$ 102,349	$ 102,349	$ -	$ 102,349
Supplies	5,950	5,950	-	5,950
Contractual Services	100,700	100,700	-	100,700
Capital Outlay	1,000	1,000	-	1,000
Total	$ 209,999	$ 209,999	$ -	$ 209,999
Administration - General:				
Personnel Services	$ 164,505	$ 164,505	$ (9,287)	$ 155,218
Supplies	5,000	5,000	-	5,000
Contractual Services	973,850	973,850	27,862	1,001,712
Capital Outlay	15,500	15,500	-	15,500
Total	$ 1,158,855	$ 1,158,855	$ 18,575	$ 1,177,430
Police Department:				
Personnel Services	$ 1,586,267	$ 1,606,267	$ -	$ 1,606,267
Supplies	121,200	113,776	(1,000)	112,776
Contractual Services	244,875	245,194	(12,575)	232,619
Capital Outlay	180,705	910,399	-	910,399
Total	$ 2,133,047	$ 2,875,635	$ (13,575)	$ 2,862,060
Fire Department:				
Contractual Services	$ 60,000	$ 60,000	$ -	$ 60,000
Total	$ 60,000	$ 60,000	$ -	$ 60,000

City of Gluckstadt General Fund DISBURSEMENTS	Final Budget as Adopted	First Amended Budget as Adopted	Proposed Amendments	Budget Including Adopted Amendments
Building Inspection:				
Personnel Services	$ 180,743	$ 180,743	$ -	$ 180,743
Supplies	6,050	6,050	-	6,050
Contractual Services	11,300	11,300	-	11,300
Capital Outlay	43,000	43,000	-	43,000
Total	$ 241,093	$ 241,093	$ -	$ 241,093
Street Department:				
Personnel Services	$ 531,023	$ 531,023	$ -	$ 531,023
Supplies	135,500	135,500	-	135,500
Contractual Services	465,350	465,350	-	465,350
Capital Outlay	1,681,940	1,831,512	-	1,831,512
Total	$ 2,813,813	$ 2,963,385	$ -	$ 2,963,385
Transfers:				
Transfers out	$ 970,291	$ 970,291	$ -	$ 970,291
Total	$ 970,291	$ 970,291	$ -	$ 970,291
Total Disbursements	$ 8,419,228	$ 9,320,068	$ -	$ 9,320,068
Ending Cash and Investment Balance	$ 3,123,367	$ 3,418,335	$ -	$ 3,418,335
TOTAL DISBURSMENTS AND ENDING BALANCE	$ 11,542,595	$ 12,738,403	$ -	$ 12,738,403

BE IT FURTHER RESOLVED that pursuant to Miss Code Ann. §21-35-25 the City Clerk is hereby authorized and directed to publish the foregoing amendments to the municipal budget within two (2) weeks of the adoption of this resolution.

The foregoing resolution having been first reduced to writing was moved for adoption by Alderman _____, and seconded by Alderman _____, with the vote thereon being as follows:

Alderman Miya Warfield Bates voted:	yes	no
Alderman Jayce Powell voted:	yes	no
Alderman Richard Wesley Slay voted:	yes	no
Alderman John Taylor voted:	yes	no
Alderman Lisa Williams voted:	yes	no

SO RESOLVED this the 10th day of December, 2024.

_____
WALTER C. MORRISON, IV.
MAYOR

ATTEST:

_____
LINDSAY KELLUM
CITY CLERK

{Seal}

Gluckstadt, MS

My Budget Report
Group Summary
For Fiscal: FY25 Period Ending: 12/31/2024

Sub...	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Encumbrances	Variance Favorable (Unfavorable)	Percent Remaining
Fund: 001 - GENERAL FUND							
Revenue							
Department: 000 - NON DEPARTMENT							
	6,713,342.35	6,713,342.35	-755,191.78	930,479.42	0.00	-5,782,862.93	86.14%
Department: 000 - NON DEPARTMENT Total:	**6,713,342.35**	**6,713,342.35**	**-755,191.78**	**930,479.42**	**0.00**	**-5,782,862.93**	**86.14%**
Revenue Total:	**6,713,342.35**	**6,713,342.35**	**-755,191.78**	**930,479.42**	**0.00**	**-5,782,862.93**	**86.14%**
Expense							
Department: 100 - LEGISLATIVE - BOARD							
004 - PERSONNEL SERVICES	35,545.00	35,545.00	1,253.70	6,268.50	0.00	29,276.50	82.36%
005 - SUPPLIES	500.00	500.00	0.00	0.00	0.00	500.00	100.00%
006 - CONTRACTUAL SERVICES	13,500.00	13,500.00	137.92	437.31	0.00	13,062.69	96.76%
Department: 100 - LEGISLATIVE - BOARD Total:	**49,545.00**	**49,545.00**	**1,391.62**	**6,705.81**	**0.00**	**42,839.19**	**86.47%**
Department: 110 - JUDICIAL/MUNICIPAL COURT							
004 - PERSONNEL SERVICES	201,953.81	201,953.81	7,204.09	31,186.12	0.00	170,767.69	84.56%
005 - SUPPLIES	7,000.00	7,000.00	112.00	145.53	-33.53	6,888.00	98.40%
006 - CONTRACTUAL SERVICES	82,350.00	82,350.00	4,427.08	8,820.39	0.00	73,529.61	89.29%
009 - CAPITAL OUTLAY	0.00	8,680.00	235.00	235.00	8,680.00	-235.00	-2.71%
Department: 110 - JUDICIAL/MUNICIPAL COURT Total:	**291,303.81**	**299,983.81**	**11,978.17**	**40,387.04**	**8,646.47**	**250,950.30**	**83.65%**
Department: 120 - EXECUTIVE - MAYOR							
005 - SUPPLIES	500.00	500.00	0.00	0.00	0.00	500.00	100.00%
006 - CONTRACTUAL SERVICES	19,150.00	19,150.00	0.00	0.00	0.00	19,150.00	100.00%
Department: 120 - EXECUTIVE - MAYOR Total:	**19,650.00**	**19,650.00**	**0.00**	**0.00**	**0.00**	**19,650.00**	**100.00%**
Department: 130 - ELECTIONS							
006 - CONTRACTUAL SERVICES	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	100.00%
Department: 130 - ELECTIONS Total:	**15,000.00**	**15,000.00**	**0.00**	**0.00**	**0.00**	**15,000.00**	**100.00%**
Department: 140 - ADMINISTRATION - FINANCIAL							
004 - PERSONNEL SERVICES	343,930.90	343,930.90	10,469.24	51,798.47	0.00	292,132.43	84.94%
005 - SUPPLIES	7,500.00	7,500.00	37.48	37.48	0.00	7,462.52	99.50%
006 - CONTRACTUAL SERVICES	95,700.00	95,700.00	53.81	1,798.88	0.00	93,901.12	98.12%
009 - CAPITAL OUTLAY	9,500.00	9,500.00	0.00	235.57	-235.57	9,500.00	100.00%
Department: 140 - ADMINISTRATION - FINANCIAL Total:	**456,630.90**	**456,630.90**	**10,560.53**	**53,870.40**	**-235.57**	**402,996.07**	**88.25%**
Department: 190 - PLANNING & ZONING							
004 - PERSONNEL SERVICES	102,348.65	102,348.65	3,828.68	18,955.54	0.00	83,393.11	81.48%

My Budget Report **For Fiscal: FY25 Period E**

Sub...	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Encumbrances	Variance Favorable (Unfavorable)	Percent Remaining
005 - SUPPLIES	5,950.00	5,950.00	0.00	50.39	0.00	5,899.61	99.15%
006 - CONTRACTUAL SERVICES	100,700.00	100,700.00	1,059.50	2,443.09	0.00	98,256.91	97.57%
009 - CAPITAL OUTLAY	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	100.00%
Department: 190 - PLANNING & ZONING Total:	**209,998.65**	**209,998.65**	**4,888.18**	**21,449.02**	**0.00**	**188,549.63**	**89.79%**
Department: 195 - ADMINISTRATION - GENERAL							
004 - PERSONNEL SERVICES	164,505.34	164,505.34	3,564.62	46,845.55	0.00	117,659.79	71.52%
005 - SUPPLIES	5,000.00	5,000.00	0.00	195.66	0.00	4,804.34	96.09%
006 - CONTRACTUAL SERVICES	1,021,556.00	1,021,556.00	43,824.83	147,060.10	0.00	874,495.90	85.60%
009 - CAPITAL OUTLAY	15,500.00	15,500.00	0.00	0.00	125.00	15,375.00	99.19%
Department: 195 - ADMINISTRATION - GENERAL Total:	**1,206,561.34**	**1,206,561.34**	**47,389.45**	**194,101.31**	**125.00**	**1,012,335.03**	**83.90%**
Department: 200 - POLICE							
004 - PERSONNEL SERVICES	1,586,267.24	1,606,267.24	53,653.01	241,112.67	0.00	1,365,154.57	84.99%
005 - SUPPLIES	121,200.00	113,776.00	16,400.39	31,692.33	3,332.18	78,751.49	69.22%
006 - CONTRACTUAL SERVICES	244,875.00	245,193.50	10,193.98	36,161.64	2,531.00	206,500.86	84.22%
009 - CAPITAL OUTLAY	180,704.50	910,398.09	197,425.97	357,166.26	274,563.30	278,668.53	30.61%
Department: 200 - POLICE Total:	**2,133,046.74**	**2,875,634.83**	**277,673.35**	**666,132.90**	**280,426.48**	**1,929,075.45**	**67.08%**
Department: 260 - FIRE							
006 - CONTRACTUAL SERVICES	60,000.00	60,000.00	0.00	0.00	0.00	60,000.00	100.00%
Department: 260 - FIRE Total:	**60,000.00**	**60,000.00**	**0.00**	**0.00**	**0.00**	**60,000.00**	**100.00%**
Department: 280 - BUILDING INSPECTION & CODE							
004 - PERSONNEL SERVICES	180,743.30	180,743.30	6,810.08	33,742.21	0.00	147,001.09	81.33%
005 - SUPPLIES	6,050.00	6,050.00	113.90	416.16	0.00	5,633.84	93.12%
006 - CONTRACTUAL SERVICES	11,300.00	11,300.00	250.24	1,975.88	0.00	9,324.12	82.51%
009 - CAPITAL OUTLAY	43,000.00	43,000.00	0.00	29.99	0.00	42,970.01	99.93%
Department: 280 - BUILDING INSPECTION & CODE Total:	**241,093.30**	**241,093.30**	**7,174.22**	**36,164.24**	**0.00**	**204,929.06**	**85.00%**
Department: 301 - STREETS							
004 - PERSONNEL SERVICES	531,023.04	531,023.04	12,491.87	65,551.68	0.00	465,471.36	87.66%
005 - SUPPLIES	135,500.00	135,500.00	10,932.50	19,899.93	10,304.54	105,295.53	77.71%
006 - CONTRACTUAL SERVICES	465,350.00	465,350.00	8,893.06	17,407.11	12,515.93	435,426.96	93.57%
009 - CAPITAL OUTLAY	1,681,940.00	1,831,511.85	3,995.44	14,594.76	149,170.27	1,667,746.82	91.06%
Department: 301 - STREETS Total:	**2,813,813.04**	**2,963,384.89**	**36,312.87**	**117,453.48**	**171,990.74**	**2,673,940.67**	**90.23%**
Department: 900 - TRANSFERS							
009 - CAPITAL OUTLAY	970,291.00	970,291.00	0.00	162,759.38	0.00	807,531.62	83.23%
Department: 900 - TRANSFERS Total:	**970,291.00**	**970,291.00**	**0.00**	**162,759.38**	**0.00**	**807,531.62**	**83.23%**
Expense Total:	**8,466,933.78**	**9,367,773.72**	**397,368.39**	**1,299,023.58**	**460,953.12**	**7,607,797.02**	**81.21%**
Fund: 001 - GENERAL FUND Surplus (Deficit):	**-1,753,591.43**	**-2,654,431.37**	**-1,152,560.17**	**-368,544.16**	**-460,953.12**	**1,824,934.09**	**68.75%**
Report Surplus (Deficit):	**-1,753,591.43**	**-2,654,431.37**	**-1,152,560.17**	**-368,544.16**	**-460,953.12**	**1,824,934.09**	**68.75%**

Fund Summary

Fund	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Encumbrances	Variance Favorable (Unfavorable)
001 - GENERAL FUND	-1,753,591.43	-2,654,431.37	-1,152,560.17	-368,544.16	-460,953.12	1,824,934.09
Report Surplus (Deficit):	**-1,753,591.43**	**-2,654,431.37**	**-1,152,560.17**	**-368,544.16**	**-460,953.12**	**1,824,934.09**

Gluckstadt, MS

My Budget Report

Group Summary

For Fiscal: FY25 Period Ending: 12/31/2024

Sub...	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Encumbrances	Variance Favorable (Unfavorable)	Percent Remaining
Fund: 002 - POLICE STATION CAPITAL PROJECT FUND							
Expense							
Department: 200 - POLICE							
006 - CONTRACTUAL SERVICES	40,734.00	40,734.00	0.00	7,233.20	0.00	33,500.80	82.24%
009 - CAPITAL OUTLAY	200,000.00	200,000.00	0.00	200,000.00	0.00	0.00	0.00%
Department: 200 - POLICE Total:	**240,734.00**	**240,734.00**	**0.00**	**207,233.20**	**0.00**	**33,500.80**	**13.92%**
Expense Total:	**240,734.00**	**240,734.00**	**0.00**	**207,233.20**	**0.00**	**33,500.80**	**13.92%**
Fund: 002 - POLICE STATION CAPITAL PROJECT FUND Total:	**240,734.00**	**240,734.00**	**0.00**	**207,233.20**	**0.00**	**33,500.80**	**13.92%**
Report Total:	**240,734.00**	**240,734.00**	**0.00**	**207,233.20**	**0.00**	**33,500.80**	**13.92%**

Fund Summary

Fund	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Encumbrances	Variance Favorable (Unfavorable)	Percent Remaining
002 - POLICE STATION CAPITAL P	240,734.00	240,734.00	0.00	207,233.20	0.00	33,500.80	13.92%
Report Total:	**240,734.00**	**240,734.00**	**0.00**	**207,233.20**	**0.00**	**33,500.80**	**13.92%**

Gluckstadt, MS

My Budget Report

Group Summary

For Fiscal: FY25 Period Ending: 12/31/2024

Sub...	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Encumbrances	Variance Favorable (Unfavorable)	Percent Remaining
Fund: 005 - PD CAPITAL PROJECT FUND #2 (2023)							
Expense							
Department: 200 - POLICE							
009 - CAPITAL OUTLAY	750,000.00	750,000.00	428,597.36	545,155.56	0.00	204,844.44	27.31%
Department: 200 - POLICE Total:	**750,000.00**	**750,000.00**	**428,597.36**	**545,155.56**	**0.00**	**204,844.44**	**27.31%**
Expense Total:	**750,000.00**	**750,000.00**	**428,597.36**	**545,155.56**	**0.00**	**204,844.44**	**27.31%**
Fund: 005 - PD CAPITAL PROJECT FUND #2 (2023) Total:	**750,000.00**	**750,000.00**	**428,597.36**	**545,155.56**	**0.00**	**204,844.44**	**27.31%**
Report Total:	**750,000.00**	**750,000.00**	**428,597.36**	**545,155.56**	**0.00**	**204,844.44**	**27.31%**

Fund Summary

Fund	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Encumbrances	Variance Favorable (Unfavorable)	Percent Remaining
005 - PD CAPITAL PROJECT FUND	750,000.00	750,000.00	428,597.36	545,155.56	0.00	204,844.44	27.31%
Report Total:	**750,000.00**	**750,000.00**	**428,597.36**	**545,155.56**	**0.00**	**204,844.44**	**27.31%**

Gluckstadt, MS

My Budget Report

Group Summary

For Fiscal: FY25 Period Ending: 12/31/2024

Sub…	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Encumbrances	Variance Favorable (Unfavorable)	Percent Remaining
Fund: 006 - PD STATION CAPITAL PROJECT FUND #3, BOND ISSUE							
Expense							
Department: 200 - POLICE							
009 - CAPITAL OUTLAY	1,066,204.00	1,066,204.00	0.00	513,798.46	0.00	552,405.54	51.81%
Department: 200 - POLICE Total:	**1,066,204.00**	**1,066,204.00**	**0.00**	**513,798.46**	**0.00**	**552,405.54**	**51.81%**
Expense Total:	**1,066,204.00**	**1,066,204.00**	**0.00**	**513,798.46**	**0.00**	**552,405.54**	**51.81%**
Fund: 006 - PD STATION CAPITAL PROJECT FUND #3, BOND ISSUE Total:	**1,066,204.00**	**1,066,204.00**	**0.00**	**513,798.46**	**0.00**	**552,405.54**	**51.81%**
Report Total:	**1,066,204.00**	**1,066,204.00**	**0.00**	**513,798.46**	**0.00**	**552,405.54**	**51.81%**

Fund Summary

Fund	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Encumbrances	Variance Favorable (Unfavorable)	Percent Remaining
006 - PD STATION CAPITAL PROJE	1,066,204.00	1,066,204.00	0.00	513,798.46	0.00	552,405.54	51.81%
Report Total:	**1,066,204.00**	**1,066,204.00**	**0.00**	**513,798.46**	**0.00**	**552,405.54**	**51.81%**

Gluckstadt, MS

My Budget Report

Group Summary

For Fiscal: FY25 Period Ending: 12/31/2024

Sub...	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Encumbrances	Variance Favorable (Unfavorable)	Percent Remaining
Fund: 200 - PD BUILDING DEBT SERVICE FUND							
Revenue							
Department: 000 - NON DEPARTMENT							
	630,541.00	630,541.00	0.00	162,659.38	0.00	-467,881.62	74.20%
Department: 000 - NON DEPARTMENT Total:	**630,541.00**	**630,541.00**	**0.00**	**162,659.38**	**0.00**	**-467,881.62**	**74.20%**
Revenue Total:	**630,541.00**	**630,541.00**	**0.00**	**162,659.38**	**0.00**	**-467,881.62**	**74.20%**
Expense							
Department: 200 - POLICE							
006 - CONTRACTUAL SERVICES	500.00	500.00	0.00	0.00	0.00	500.00	100.00%
008 - DEBT SERVICE	630,041.00	630,041.00	0.00	162,659.38	0.00	467,381.62	74.18%
Department: 200 - POLICE Total:	**630,541.00**	**630,541.00**	**0.00**	**162,659.38**	**0.00**	**467,881.62**	**74.20%**
Expense Total:	**630,541.00**	**630,541.00**	**0.00**	**162,659.38**	**0.00**	**467,881.62**	**74.20%**
Fund: 200 - PD BUILDING DEBT SERVICE FUND Surplus (Deficit):	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00%**
Report Surplus (Deficit):	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00%**

Fund Summary

Fund	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Encumbrances	Variance Favorable (Unfavorable)
200 - PD BUILDING DEBT SERVICE	0.00	0.00	0.00	0.00	0.00	0.00
Report Surplus (Deficit):	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Gluckstadt, MS

My Budget Report

Group Summary

For Fiscal: FY25 Period Ending: 12/31/2024

Sub…	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Encumbrances	Variance Favorable (Unfavorable)	Percent Remaining
Fund: 301 - STREET IMPROVEMENT CAP. PROJ. (GLUCKSTADT), STATE							
Revenue							
Department: 000 - NON DEPARTMENT							
	750,000.00	750,000.00	750,000.00	750,000.00	0.00	0.00	0.00%
Department: 000 - NON DEPARTMENT Total:	**750,000.00**	**750,000.00**	**750,000.00**	**750,000.00**	**0.00**	**0.00**	**0.00%**
Revenue Total:	**750,000.00**	**750,000.00**	**750,000.00**	**750,000.00**	**0.00**	**0.00**	**0.00%**
Expense							
Department: 301 - STREETS							
006 - CONTRACTUAL SERVICES	650,000.00	650,000.00	8,692.99	8,692.99	0.00	641,307.01	98.66%
Department: 301 - STREETS Total:	**650,000.00**	**650,000.00**	**8,692.99**	**8,692.99**	**0.00**	**641,307.01**	**98.66%**
Expense Total:	**650,000.00**	**650,000.00**	**8,692.99**	**8,692.99**	**0.00**	**641,307.01**	**98.66%**
Fund: 301 - STREET IMPROVEMENT CAP. PROJ. (GLUCKSTADT), STATE Surplus (Deficit):	**100,000.00**	**100,000.00**	**741,307.01**	**741,307.01**	**0.00**	**641,307.01**	**-641.31%**
Report Surplus (Deficit):	**100,000.00**	**100,000.00**	**741,307.01**	**741,307.01**	**0.00**	**641,307.01**	**-641.31%**

Fund Summary

Fund	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Encumbrances	Variance Favorable (Unfavorable)
301 - STREET IMPROVEMENT CAI	100,000.00	100,000.00	741,307.01	741,307.01	0.00	641,307.01
Report Surplus (Deficit):	**100,000.00**	**100,000.00**	**741,307.01**	**741,307.01**	**0.00**	**641,307.01**

Gluckstadt, MS

My Budget Report

Group Summary

For Fiscal: FY25 Period Ending: 12/31/2024

Sub...	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Encumbrances	Variance Favorable (Unfavorable)	Percent Remaining
Fund: 300 - STREET IMPROVEMENT CAP FUND (CALHOUN STATION), FED							
Revenue							
Department: 000 - NON DEPARTMENT							
	1,098,750.00	1,098,750.00	0.00	0.00	0.00	-1,098,750.00	100.00%
Department: 000 - NON DEPARTMENT Total:	**1,098,750.00**	**1,098,750.00**	**0.00**	**0.00**	**0.00**	**-1,098,750.00**	**100.00%**
Revenue Total:	**1,098,750.00**	**1,098,750.00**	**0.00**	**0.00**	**0.00**	**-1,098,750.00**	**100.00%**
Expense							
Department: 301 - STREETS							
006 - CONTRACTUAL SERVICES	150,000.00	150,000.00	0.00	0.00	0.00	150,000.00	100.00%
009 - CAPITAL OUTLAY	948,750.00	948,750.00	0.00	0.00	0.00	948,750.00	100.00%
Department: 301 - STREETS Total:	**1,098,750.00**	**1,098,750.00**	**0.00**	**0.00**	**0.00**	**1,098,750.00**	**100.00%**
Expense Total:	**1,098,750.00**	**1,098,750.00**	**0.00**	**0.00**	**0.00**	**1,098,750.00**	**100.00%**
Fund: 300 - STREET IMPROVEMENT CAP FUND (CALHOUN STATION), FED Surplus (Deficit):	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00%**
Report Surplus (Deficit):	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00%**

Fund Summary

Fund	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Encumbrances	Variance Favorable (Unfavorable)
300 - STREET IMPROVEMENT CAI	0.00	0.00	0.00	0.00	0.00	0.00
Report Surplus (Deficit):	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Gluckstadt, MS

Bank Statement Register

GENERAL LEDGER, PUBLIC FUNDS

Period 11/1/2024 - 11/29/2024

Packet: BRPKT00154

Bank Statement		General Ledger	
Beginning Balance	5,665,588.59	Account Balance	6,323,194.36
Plus Debits	1,362,620.67	Less Outstanding Debits	3,598.70
Less Credits	672,600.60	Plus Outstanding Credits	36,013.00
Adjustments	0.00	Adjustments	0.00
Ending Balance	6,355,608.66	Adjusted Account Balance	6,355,608.66

Statement Ending Balance	6,355,608.66
Bank Difference	0.00
General Ledger Difference	0.00

CASH BALANCE CONSISTS OF THE FOLLOWING GENERAL LEDGER ACCOUNTS

001-000-10100	CASH
001-100-44001	FEDERAL TAXES

Cleared Deposits

Item Date	Reference	Item Type	Description	Amount
10/29/2024	DEP0002645	Deposit	DEPOSIT CASH RECEIPTS	270.50
10/29/2024	DEP0002648	Deposit	CLPKT00772 BG:CC Payment	1,647.00
10/30/2024	DEP0002649	Deposit	DEPOSIT CASH RECEIPTS	438.00
10/30/2024	DEP0002652	Deposit	CLPKT00773 BG:CC Payment	25.00
10/31/2024	DEP0002656	Deposit	DEPOSIT CASH RECEIPTS	2,601.00
10/31/2024	DEP0002659	Deposit	CLPKT00775 BG:CC Payment	125.00
11/04/2024	DEP0002662	Deposit	CLPKT00776 BG:Cash	2,265.00
11/04/2024	DEP0002665	Deposit	CLPKT00777 BG:CC Payment	175.00
11/04/2024	DEP0002671	Deposit	CLPKT00779 BG:CC Payment	814.05
11/04/2024	DEP0002672	Deposit	DEPOSIT CASH RECEIPTS	240.50
11/05/2024	DEP0002673	Deposit	DEPOSIT CASH RECEIPTS	724.00
11/05/2024	DEP0002674	Deposit	DEPOSIT CASH RECEIPTS	213.00
11/05/2024	DEP0002677	Deposit	CLPKT00780 BG:Cash	6,854.14
11/05/2024	DEP0002677	Deposit	CLPKT00780 BG:CC Payment	5,202.50
11/05/2024	DEP0002680	Deposit	CLPKT00781 BG:CC Payment	25.00
11/06/2024	DEP0002681	Deposit	DEPOSIT CASH RECEIPTS	456.00
11/06/2024	DEP0002684	Deposit	CLPKT00782 BG:Cash	226.75
11/06/2024	DEP0002687	Deposit	CLPKT00783 BG:CC Payment	125.00
11/07/2024	DEP0002695	Deposit	DEPOSIT CASH RECEIPTS	341.00
11/07/2024	DEP0002698	Deposit	CLPKT00786 BG:CC Payment	316.00
11/07/2024	DEP0002698	Deposit	CLPKT00786 BG:Cash	526.00
11/07/2024	DEP0002701	Deposit	CLPKT00787 BG:CC Payment	50.00
11/08/2024	DEP0002708	Deposit	DEPOSIT CASH RECEIPTS	739.00
11/08/2024	DEP0002711	Deposit	CLPKT00790 BG:CC Payment	784.00

Cleared Deposits

Item Date	Reference	Item Type	Description	Amount
11/08/2024	DEP0002711	Deposit	CLPKT00790 BG:Cash	1,172.00
11/08/2024	DEP0002714	Deposit	CLPKT00791 BG:CC Payment	25.00
11/12/2024	DEP0002715	Deposit	DEPOSIT CASH RECEIPTS	761.00
11/12/2024	DEP0002718	Deposit	CLPKT00792 BG:Cash	1,095.00
11/12/2024	DEP0002728	Deposit	CLPKT00793 BG:CC Payment	50.00
11/13/2024	DEP0002720	Deposit	DEPOSIT CASH RECEIPTS	716.00
11/13/2024	DEP0002724	Deposit	CLPKT00795 BG:WEB	75.00
11/13/2024	DEP0002726	Deposit	CLPKT00794 BG:Cash	241,667.65
11/13/2024	DEP0002726	Deposit	CLPKT00794 BG:CC Payment	876.50
11/14/2024	DEP0002729	Deposit	DEPOSIT CASH RECEIPTS	615.00
11/14/2024	DEP0002732	Deposit	CLPKT00796 BG:Cash	366.08
11/15/2024	DEP0002733	Deposit	DEPOSIT CASH RECEIPTS	2,485.00
11/18/2024	DEP0002734	Deposit	DEPOSIT CASH RECEIPTS	4,359.50
11/18/2024	DEP0002737	Deposit	CLPKT00797 BG:Cash	5,862.75
11/18/2024	DEP0002737	Deposit	CLPKT00797 BG:CC Payment	5,035.25
11/18/2024	DEP0002740	Deposit	CLPKT00798 BG:CC Payment	25.00
11/18/2024	DEP0002791	Deposit	CLPKT00815 BG:WEB	25.00
11/19/2024	DEP0002741	Deposit	DEPOSIT CASH RECEIPTS	1,522.00
11/19/2024	DEP0002775	Deposit	CLPKT00807 BG:CC Payment	14,017.15
11/20/2024	DEP0002742	Deposit	DEPOSIT CASH RECEIPTS	869.50
11/20/2024	DEP0002749	Deposit	CLPKT00800 BG:CC Payment	25.00
11/21/2024	DEP0002743	Deposit	DEPOSIT CASH RECEIPTS	3,361.00
11/21/2024	DEP0002746	Deposit	CLPKT00799 BG:Cash	2,711.50
11/21/2024	DEP0002746	Deposit	CLPKT00799 BG:CC Payment	2,576.00
11/22/2024	DEP0002750	Deposit	DEPOSIT CASH RECEIPTS	481.00
11/25/2024	DEP0002751	Deposit	DEPOSIT CASH RECEIPTS	1,422.50
11/25/2024	DEP0002754	Deposit	CLPKT00801 BG:Cash	1,896.59
11/25/2024	DEP0002754	Deposit	CLPKT00801 BG:CC Payment	125.50
11/25/2024	DEP0002757	Deposit	CLPKT00802 BG:CC Payment	200.00
11/26/2024	DEP0002761	Deposit	CLPKT00803 BG:CC Payment	263.00
11/26/2024	DEP0002761	Deposit	CLPKT00803 BG:Cash	811.80
11/26/2024	DEP0002764	Deposit	CLPKT00804 BG:CC Payment	25.00
11/27/2024	DEP0002768	Deposit	CLPKT00805 BG:Cash	2,249.00
11/27/2024	DEP0002771	Deposit	CLPKT00806 BG:CC Payment	50.00
11/29/2024	DEP0002805	Deposit	CLPKT00819 BG:CC Payment	277,754.26
11/29/2024	DEP0002814	Deposit	CLPKT00822 BG:CC Payment	10,491.86
			Total Cleared Deposits (60)	611,247.83

Cleared Checks

Item Date	Reference	Item Type	Description	Amount
10/09/2024	1888	Check	FP Mailing Solutions	-126.90
10/09/2024	1918	Check	Scott Maugh	-227.72
11/04/2024	1929	Check	110 Percent, LLC	-3,000.00

Item Date	Reference	Item Type	Description	Amount
11/04/2024	1930	Check	Kelly Dabbs Commercial, LLC	-8,792.00
11/05/2024	1931	Check	Mississippi Department of Public Safety	-231.46
11/05/2024	1932	Check	State General Fund (DFA)	-16,041.48
11/07/2024	1933	Check	Mississippi Department of Human Services	-301.86
11/07/2024	1934	Check	Torri Parker Martin, Chapter 13 Trustee	-922.00
11/08/2024	138	Check	138	-336.60
11/13/2024	1935	Check	1st Defense Fire & Safety, LLC	-65.00
11/13/2024	1936	Check	A-1 Transmissions, Inc.	-3,600.00
11/13/2024	1937	Check	Adcamp Inc.	-266.28
11/13/2024	1938	Check	APAC-Mississippi, Inc.	-1,249.04
11/13/2024	1939	Check	AT&T Mobility	-40.23
11/13/2024	1940	Check	Atco Manufacturing Company	-368.00
11/13/2024	1941	Check	Bear Creek Water Association	-180.96
11/13/2024	1942	Check	Bulldog Construction Co., Inc.	-10,490.00
11/13/2024	1943	Check	Canton Mac Haik CDJR LTD	-842.44
11/13/2024	1944	Check	Canton Sanitary Landfill	-1,116.94
11/13/2024	1945	Check	Cascio Sanford Government Law Group PLL	-3,500.00
11/13/2024	1948	Check	Ciox Health, LLC	-43.55
11/13/2024	1949	Check	Crystal Clean	-3,291.00
11/13/2024	1950	Check	Deviney Rental & Supply	-202.20
11/13/2024	1951	Check	E-notice, Inc.	-55.01
11/13/2024	1952	Check	Entergy	-2,327.21
11/13/2024	1953	Check	ErgoFlex Systems, Inc.	-47,060.31
11/13/2024	1954	Check	Executive Landscape	-570.00
11/13/2024	1957	Check	Highland Building Services, Inc.	-1,050.00
11/13/2024	1958	Check	Idemia Identity & Security USA	-2,545.00
11/13/2024	1959	Check	International Code Council	-240.00
11/13/2024	1960	Check	Jackson Communications, Inc.	-64.80
11/13/2024	1961	Check	Lautzenhiser's Stationary, Inc.	-1,110.40
11/13/2024	1963	Check	Magnolia Shredding LLC	-75.00
11/13/2024	1964	Check	Mailroom Consultants, Inc CMRS-FP	-194.40
11/13/2024	1965	Check	Metrix Solutions	-9,900.00
11/13/2024	1966	Check	Mills, Scanlon, Dye & Pittman, Attorneys at	-21,740.25
11/13/2024	1968	Check	Mississippi Municipal Liability Plan	-27,062.31
11/13/2024	1970	Check	Motorola Solutions, Inc.	-112,002.00
11/13/2024	1971	Check	Murray Mud Jacking Service, Inc.	-3,600.00
11/13/2024	1972	Check	OP Plus	-208.44
11/13/2024	1974	Check	Phelps Dunbar LLP	-1,837.50
11/13/2024	1975	Check	Puckett Rents	-341.61
11/13/2024	1976	Check	Revell Hardware Co., Inc.	-288.74
11/13/2024	1977	Check	Robert J Young Company	-1,828.66
11/13/2024	1978	Check	S&S Operating, LLC	-498.13
11/13/2024	1979	Check	Scott Insurance Services LLC	-10,375.00
11/13/2024	1980	Check	Southern Benefits Administrators	-100.00
11/13/2024	1981	Check	Southern Connection Police Supplies, LLC	-878.96

Cleared Checks

Item Date	Reference	Item Type	Description	Amount
11/13/2024	1982	Check	Stantec Consulting Services Inc (SCSI)	-792.00
11/13/2024	1983	Check	Stephanie Burton	-300.79
11/13/2024	1984	Check	The 20 LLC	-5,850.00
11/13/2024	1985	Check	Thomson Reuters - West Payment Center	-682.50
11/22/2024	139	Check	139	-1,033.45
			Total Cleared Checks (53)	-309,848.13

Cleared Other

Item Date	Reference	Item Type	Description	Amount
11/01/2024	DFT0001181	Bank Draft	Blue Cross Blue Shield Of Mississippi	-9,152.03
11/01/2024	DFT0001182	Bank Draft	Blue Cross Blue Shield Of Mississippi	-9,342.41
11/01/2024	MISC0000206	Miscellaneous	Oct. 2024 $223 Inverse CC Payment for Nc	-223.00
11/01/2024	MISC0000208	Miscellaneous	$25 Ecrash Inverse Payment to Clear Alonc	-25.00
11/04/2024	DFT0001124	Bank Draft	CenterPoint Energy	-42.85
11/04/2024	DFT0001125	Bank Draft	Entergy	-738.31
11/04/2024	DFT0001126	Bank Draft	Telepak Networks, Inc.	-55.91
11/04/2024	MISC0000209	Miscellaneous	Interfund Transfer from GF to Debt Service	-162,659.38
11/05/2024	MISC0000203	Miscellaneous	IF Transfer of Burgos "back" to Court Bond	-1,000.00
11/06/2024	DFT0001209	Bank Draft Reversal	IRS Taxpayer Assistance Center	0.56
11/06/2024	DFT0001210	Bank Draft Reversal	IRS Taxpayer Assistance Center	2.38
11/06/2024	DFT0001211	Bank Draft	IRS Taxpayer Assistance Center	-1,905.89
11/06/2024	DFT0001212	Bank Draft	IRS Taxpayer Assistance Center	-7,206.40
11/06/2024	DFT0001213	Bank Draft	IRS Taxpayer Assistance Center	-2,861.59
11/06/2024	DFT0001214	Bank Draft Reversal	IRS Taxpayer Assistance Center	2.10
11/06/2024	DFT0001215	Bank Draft Reversal	IRS Taxpayer Assistance Center	35.45
11/06/2024	DFT0001216	Bank Draft Reversal	IRS Taxpayer Assistance Center	8.96
11/06/2024	DFT0001217	Bank Draft	IRS Taxpayer Assistance Center	-1,815.58
11/06/2024	DFT0001218	Bank Draft	IRS Taxpayer Assistance Center	-3,334.36
11/06/2024	DFT0001219	Bank Draft	IRS Taxpayer Assistance Center	-7,983.76
11/07/2024	DFT0001183	Bank Draft	Mississippi Public Employees Retirement Sy	-97.38
11/07/2024	DFT0001184	Bank Draft	Mississippi Public Employees Retirement Sy	-16,095.37
11/07/2024	DFT0001185	Bank Draft Reversal	Mississippi Public Employees Retirement Sy	19.39
11/07/2024	DFT0001186	Bank Draft	Mississippi Public Employees Retirement Sy	-17,279.53
11/07/2024	DFT0001187	Bank Draft	Mississippi Public Employees Retirement Sy	-97.38
11/07/2024	DFT0001200	Bank Draft	Morgan White Administrators, Inc.	-433.90
11/07/2024	DFT0001201	Bank Draft	Morgan White Administrators, Inc.	-101.43
11/07/2024	DFT0001202	Bank Draft	Morgan White Administrators, Inc.	-445.26
11/07/2024	DFT0001203	Bank Draft	Morgan White Administrators, Inc.	-105.78
11/07/2024	DFT0001204	Bank Draft	Mississippi Department of Revenue	-1,488.00
11/07/2024	DFT0001205	Bank Draft Reversal	Mississippi Department of Revenue	3.00
11/07/2024	DFT0001206	Bank Draft	Mississippi Department of Revenue	-1,580.00
11/07/2024	DFT0001207	Bank Draft	Mississippi Deferred Compensation	-170.00
11/07/2024	DFT0001208	Bank Draft	Mississippi Deferred Compensation	-170.00

Cleared Other

Item Date	Reference	Item Type	Description	Amount
11/08/2024	1253	EFT	Charles Phillips King	-120.00
11/08/2024	1254	EFT	John G. Sims, III	-1,200.00
11/08/2024	1255	EFT	Katrina B. Myricks	-120.00
11/08/2024	1256	EFT	Kayce Leigh Saik	-120.00
11/08/2024	1257	EFT	Melanie Greer	-120.00
11/08/2024	1258	EFT	Michael Devin Whitt	-1,200.00
11/08/2024	DFT0001188	Bank Draft	American Family Life Assurance Company c	-79.16
11/08/2024	DFT0001189	Bank Draft	American Family Life Assurance Company c	-17.88
11/08/2024	DFT0001190	Bank Draft	American Family Life Assurance Company c	-40.80
11/08/2024	DFT0001191	Bank Draft	American Family Life Assurance Company c	-61.86
11/08/2024	DFT0001192	Bank Draft	American Family Life Assurance Company c	-195.33
11/08/2024	DFT0001193	Bank Draft	American Family Life Assurance Company c	-150.66
11/08/2024	DFT0001194	Bank Draft	American Family Life Assurance Company c	-40.80
11/08/2024	DFT0001195	Bank Draft	American Family Life Assurance Company c	-17.88
11/08/2024	DFT0001196	Bank Draft	American Family Life Assurance Company c	-79.16
11/08/2024	DFT0001197	Bank Draft	American Family Life Assurance Company c	-142.53
11/08/2024	DFT0001198	Bank Draft	American Family Life Assurance Company c	-150.66
11/08/2024	DFT0001199	Bank Draft	American Family Life Assurance Company c	-61.86
11/08/2024	EFT0000070	EFT	Payroll EFT	-48,545.02
11/13/2024	MISC0000220	Miscellaneous	$1.00. extra on 11/13/24	1.00
11/15/2024	1259	EFT	Jayce Powell	-161.47
11/19/2024	DFT0001173	Bank Draft	Madison County Tax Collector	-603.14
11/19/2024	DFT0001175	Bank Draft	BankPlus	-20.00
11/22/2024	EFT0000071	EFT	Payroll EFT	-49,200.46
11/25/2024	MISC0000217	Miscellaneous	Misc. Roam Payment Not In Tyler	50.00
11/26/2024	DFT0001220	Bank Draft	IRS Taxpayer Assistance Center	-13,673.60
11/27/2024	MISC0000211	Miscellaneous	PnZ/Building Petty Cash Withdrawal	-100.00
11/27/2024	MISC0000213	Miscellaneous	M. Chester IF Transfer	1,250.00
11/27/2024	MISC0000218	Miscellaneous	11/27/24 Bank Deposit	-100.00
11/29/2024	DFT0001174	Bank Draft	BankPlus	-19.70
11/29/2024	MISC0000214	Miscellaneous	Gluckstadt Rd. State Allocation Wire In	750,000.00
			Total Cleared Other (65)	388,620.37

Outstanding Deposits

Item Date	Reference	Item Type	Description	Amount
08/22/2024	DEP0002372	Deposit	DEPOSIT PAYMENT POSTING	57.00
11/26/2024	DEP0002758	Deposit	DEPOSIT CASH RECEIPTS	977.00
11/27/2024	DEP0002765	Deposit	DEPOSIT CASH RECEIPTS	977.00
11/27/2024	DEP0002768	Deposit	CLPKT00805 BG:CC Payment	1,134.50
			Total Outstanding Deposits (4)	3,145.50

Outstanding Checks

Item Date	Reference	Item Type	Description	Amount
10/12/2022	56	Check	Dainty Magnolia	-20.00
02/06/2023	269	Check	Kayce Leigh Saik	-120.00
04/10/2024	1509	Check	Warner, Inc.	-504.61
05/17/2024	1552	Check	Mississippi Department of Revenue	-10.00
10/09/2024	1899	Check	Madison Mac Haik Chevrolet LTD	-560.00
10/09/2024	1901	Check	Middle Mississippi Building Official Associati	-525.00
10/09/2024	1905	Check	Mississippi Department of Public Safety (Cr	-300.00
11/13/2024	1946	Check	Central Pipe Supply Inc.	-975.00
11/13/2024	1947	Check	Cintas Corporation	-290.15
11/13/2024	1955	Check	Fuelman	-11,843.41
11/13/2024	1956	Check	Germantown High School	-75.00
11/13/2024	1962	Check	Madison County Sheriff's Office	-9,032.08
11/13/2024	1967	Check	Mississippi Department of Public Safety (Cr	-420.00
11/13/2024	1969	Check	Mississippi-Tennessee Tactical Officers Assc	-1,000.00
11/13/2024	1973	Check	Pennington & Trim Alarm Services, Inc	-69.00
			Total Outstanding Checks (15)	-25,744.25

Outstanding Other

Item Date	Reference	Item Type	Description	Amount
09/30/2022	DFT0000023	Bank Draft	Mississippi Public Employees Retirement Sy	-7,480.76
11/23/2022	DFT0000083	Bank Draft	Southern Benefits Administrators	-80.78
12/08/2022	DFT0000074	Bank Draft Reversal	IRS Taxpayer Assistance Center	67.00
12/08/2022	DFT0000075	Bank Draft Reversal	IRS Taxpayer Assistance Center	257.58
12/08/2022	DFT0000077	Bank Draft Reversal	IRS Taxpayer Assistance Center	28.62
01/01/2023	DFT0000117	Bank Draft	Southern Benefits Administrators	-80.78
01/02/2023	DFT0000127	Bank Draft	Southern Benefits Administrators	-80.78
11/30/2023	DFT0000667	Bank Draft	Southern Benefits Administrators	-161.56
01/31/2024	DFT0000678	Bank Draft	Southern Benefits Administrators	-46.15
11/04/2024	DFT0001127	Bank Draft	Telepak Networks, Inc.	-2,337.94
11/27/2024	MISC0000219	Miscellaneous	11/27/24 Bank Deposit	100.00
			Total Outstanding Other (11)	-9,815.55

Gluckstadt, MS

Bank Statement Register

Transaction Summary

Transaction Type	Count	Outstanding	Cleared	Total
Bank Draft Reversal	10	353.20	71.84	425.04
Bank Draft	46	-10,268.75	-97,858.14	-108,126.89
Check	68	-25,744.25	-309,848.13	-335,592.38
Deposit	64	3,145.50	611,247.83	614,393.33
EFT	9	0.00	-100,786.95	-100,786.95
Miscellaneous	11	100.00	587,193.62	587,293.62
		-32,414.30	690,020.07	657,605.77

Gluckstadt, MS

Bank Statement Register

GLUCKSTADT ROAD WIDENING PROJECT

Period 11/1/2024 - 11/29/2024

Packet: BRPKT00160

Bank Statement		General Ledger	
Beginning Balance	0.00	Account Balance	0.00
Plus Debits	0.00	Less Outstanding Debits	0.00
Less Credits	0.00	Plus Outstanding Credits	0.00
Adjustments	0.00	Adjustments	0.00
Ending Balance	0.00	Adjusted Account Balance	0.00

Statement Ending Balance	0.00
Bank Difference	0.00
General Ledger Difference	0.00

CASH BALANCE CONSISTS OF THE FOLLOWING GENERAL LEDGER ACCOUNTS

301-000-10100	CASH

Gluckstadt, MS

Bank Statement Register

CALHOUN STATION PKWY OVERLAY PROJECT

Period 11/1/2024 - 11/29/2024

Packet: BRPKT00161

Bank Statement		General Ledger	
Beginning Balance	0.00	Account Balance	0.00
Plus Debits	0.00	Less Outstanding Debits	0.00
Less Credits	0.00	Plus Outstanding Credits	0.00
Adjustments	0.00	Adjustments	0.00
Ending Balance	0.00	Adjusted Account Balance	0.00

Statement Ending Balance	0.00
Bank Difference	0.00
General Ledger Difference	0.00

CASH BALANCE CONSISTS OF THE FOLLOWING GENERAL LEDGER ACCOUNTS

300-000-10100	CASH

Gluckstadt, MS

Bank Statement Register

COURT BOND ACCOUNT (HOLDING)

Period 11/1/2024 - 11/29/2024

Packet: BRPKT00159

Bank Statement		General Ledger	
Beginning Balance	21,422.50	Account Balance	24,148.00
Plus Debits	4,200.00	Less Outstanding Debits	0.00
Less Credits	1,474.50	Plus Outstanding Credits	0.00
Adjustments	0.00	Adjustments	0.00
Ending Balance	24,148.00	Adjusted Account Balance	24,148.00

Statement Ending Balance	24,148.00
Bank Difference	0.00
General Ledger Difference	0.00

CASH BALANCE CONSISTS OF THE FOLLOWING GENERAL LEDGER ACCOUNTS

003-000-10100 CASH

Cleared Deposits

Item Date	Reference	Item Type	Description	Amount
11/05/2024	DEP0002677	Deposit	CLPKT00780 BG:CC Payment	2,700.00
11/27/2024	DEP0002768	Deposit	CLPKT00805 BG:Cash	500.00
			Total Cleared Deposits (2)	3,200.00

Cleared Checks

Item Date	Reference	Item Type	Description	Amount
08/14/2024	3	Check	Arnoldo Ferretiz	-224.50
			Total Cleared Checks (1)	-224.50

Cleared Other

Item Date	Reference	Item Type	Description	Amount
11/05/2024	MISC0000204	Miscellaneous	IF Transfer of Burgos "back" to Court Bond	1,000.00
11/27/2024	MISC0000212	Miscellaneous	M. Chester IF Transfer	-1,250.00
			Total Cleared Other (2)	-250.00

Gluckstadt, MS

Bank Statement Register

Transaction Summary

Transaction Type	Count	Outstanding	Cleared	Total
Check	1	0.00	-224.50	-224.50
Deposit	2	0.00	3,200.00	3,200.00
Miscellaneous	2	0.00	-250.00	-250.00
		0.00	2,725.50	2,725.50

Gluckstadt, MS

Bank Statement Register

SCE STATION SEARCH AND SEIZURE ACCOUNT

Period 11/1/2024 - 11/29/2024

Packet: BRPKT00158

Bank Statement		General Ledger	
Beginning Balance	17,585.00	Account Balance	17,585.00
Plus Debits	0.00	Less Outstanding Debits	0.00
Less Credits	0.00	Plus Outstanding Credits	0.00
Adjustments	0.00	Adjustments	0.00
Ending Balance	17,585.00	Adjusted Account Balance	17,585.00

Statement Ending Balance	17,585.00
Bank Difference	0.00
General Ledger Difference	0.00

CASH BALANCE CONSISTS OF THE FOLLOWING GENERAL LEDGER ACCOUNTS

100-000-10100	CASH

Gluckstadt, MS

Bank Statement Register

POLICE STATION FUND, CAPITAL PROJECT

Period 11/1/2024 - 11/29/2024

Packet: BRPKT00155

Bank Statement		General Ledger	
Beginning Balance	33,501.04	Account Balance	33,501.04
Plus Debits	0.00	Less Outstanding Debits	0.00
Less Credits	0.00	Plus Outstanding Credits	0.00
Adjustments	0.00	Adjustments	0.00
Ending Balance	33,501.04	Adjusted Account Balance	33,501.04

Statement Ending Balance	33,501.04
Bank Difference	0.00
General Ledger Difference	0.00

CASH BALANCE CONSISTS OF THE FOLLOWING GENERAL LEDGER ACCOUNTS

002-000-10100	CASH

Gluckstadt, MS

Bank Statement Register

POLICE STATION DEBT SERVICE FUND

Period 11/1/2024 - 11/29/2024

Packet: BRPKT00157

Bank Statement		General Ledger	
Beginning Balance	100.00	Account Balance	100.00
Plus Debits	162,659.38	Less Outstanding Debits	0.00
Less Credits	162,659.38	Plus Outstanding Credits	0.00
Adjustments	0.00	Adjustments	0.00
Ending Balance	100.00	Adjusted Account Balance	100.00

Statement Ending Balance	100.00
Bank Difference	0.00
General Ledger Difference	0.00

CASH BALANCE CONSISTS OF THE FOLLOWING GENERAL LEDGER ACCOUNTS

200-000-10100 CASH

Cleared Checks

Item Date	Reference	Item Type	Description	Amount
11/13/2024	2	Check	BankPlus	-162,659.38
			Total Cleared Checks (1)	-162,659.38

Cleared Other

Item Date	Reference	Item Type	Description	Amount
11/04/2024	MISC0000210	Miscellaneous	Interfund Transfer from GF to Debt Service	162,659.38
			Total Cleared Other (1)	162,659.38

Gluckstadt, MS

Bank Statement Register

Transaction Summary

Transaction Type	Count	Outstanding	Cleared	Total
Check	1	0.00	-162,659.38	-162,659.38
Miscellaneous	1	0.00	162,659.38	162,659.38
		0.00	0.00	0.00

Gluckstadt, MS

Bank Statement Register

POLICE STATION DEBT SERVICE FUND

Period 11/1/2024 - 11/29/2024

Packet: BRPKT00157

Bank Statement		General Ledger	
Beginning Balance	100.00	Account Balance	100.00
Plus Debits	162,659.38	Less Outstanding Debits	0.00
Less Credits	162,659.38	Plus Outstanding Credits	0.00
Adjustments	0.00	Adjustments	0.00
Ending Balance	100.00	Adjusted Account Balance	100.00

Statement Ending Balance	100.00
Bank Difference	0.00
General Ledger Difference	0.00

CASH BALANCE CONSISTS OF THE FOLLOWING GENERAL LEDGER ACCOUNTS

200-000-10100 CASH

Cleared Checks

Item Date	Reference	Item Type	Description	Amount
11/13/2024	2	Check	BankPlus	-162,659.38
			Total Cleared Checks (1)	-162,659.38

Cleared Other

Item Date	Reference	Item Type	Description	Amount
11/04/2024	MISC0000210	Miscellaneous	Interfund Transfer from GF to Debt Service	162,659.38
			Total Cleared Other (1)	162,659.38

Gluckstadt, MS

Bank Statement Register

Transaction Summary

Transaction Type	Count	Outstanding	Cleared	Total
Check	1	0.00	-162,659.38	-162,659.38
Miscellaneous	1	0.00	162,659.38	162,659.38
		0.00	0.00	0.00

CITY OF GLUCKSTADT

MISSISSIPPI

PUBLIC WORKS DEPARTMENT

MEMORANDUM

TO: Mayor & Board of Alderman

FROM: Chris Buckner, Public Works Director

DATE: 12/3/2024

SUBJECT: Request for Approval, Resolution in Support of Widening Weisenberger Road

The Madison County Board of Supervisors has adopted a resolution calling for the widening of Weisenberger Road in Gluckstadt to be a priority project for the 2025 Mississippi Legislature. This comes in response to significant population and economic growth in Madison County. This resolution seeks a unified effort between Madison County and Gluckstadt to present this project to the Mississippi Legislature, requesting priority funding during the 2025 legislative session. The Board of Supervisors now requests formal approval from the Mayor and Board of Aldermen to move forward with this resolution.

RESOLUTION OF MADISON COUNTY BOARD OF SUPERVISORS IN SUPPORT OF THE WIDENING OF WEISENBERGER ROAD IN GLUCKSTADT, MISSISSIPPI, INTENDED FOR PRIORITY CONSIDERATION BY THE 2025 SESSION OF THE MISSISSIPPI LEGISLATURE

WHEREAS, over the last four years, Madison County, Mississippi, has experienced strong population growth, of over 4.1%; and of over 14.6 % growth in the last decade alone; and

WHEREAS, commensurate with that growth in population, Madison County, Mississippi, has also enjoyed tremendous economic growth, most notably with the recent acquisition of AWS, which represents the single largest investment in Mississippi's history, of $10 billion, to build two data center campus', estimated to bring 1,000 new, high-paying jobs to the county; and

WHEREAS, other valuable economic development advances include: ABC Warehouse in Canton, Clark Beverage Group, and the Amazon Fulfillment Center at the Madison County Megasite, the Nissan EV expansion; and the Entergy, Mississippi energy sub-station, and Tony's Tamales in Flora, MS, and in Ridgeland, MS, the Southern Beverage plant and the UPS Distribution Facility, among other economic projects; and

WHEREAS, this growth has placed an inordinate burden on the county's transportation infrastructure, which is rapidly being proven as inadequate to support the significant traffic increases that are being evidenced yearly; and

WHEREAS, Weisenberger Road, in Gluckstadt, Mississippi, an important east-west artery that funnels traffic from Interstate-55, Parkway East, and state highway 51, onto the western parts of the county where many industrial venues are located, is a prime example of a roadway in which traffic congestion has increased significantly; and

WHEREAS, after due study, traffic engineers have determined that traffic congestion would be eased and the convenience of the traveling public would be considerably assisted if Wiesenberger Road would be widened to five-lanes between Parkway East and Highway 51, with expanded turn-lanes and new mast arm traffic signals; and

WHEREAS, after review of the traffic studies, the public authorities of Madison County, Mississippi and Gluckstadt, Mississippi agree that said traffic improvements should be undertaken and agree to solicit the 2025 Mississippi Legislature to achieve the purpose of securing financing for this infrastructure improvement project.

NOW, BE IT RESOLVED, that the Board of Supervisors of Madison County, Mississippi, and the Mayor and Board of Aldermen of Gluckstadt, Mississippi, aligned as one, do hereby approve this Resolution intended to solicit the 2025 Mississippi Legislature, to consider as a priority matter, the funding of the aforesaid improvements to Wiesenberger Road in Gluckstadt, Mississippi.

BE IT FURTHER RESOLVED, that after this Resolution has has been approved by both the county and municipal bodies, and signed, respectively, by the mayor and president of the board of supervisors, be presented to the 2025 Mississippi Legislature, for its serious consideration during its assembly, scheduled to commence in January 2025.

WITNESS OUR SIGNATURES REPRESENTING THE UNANIMOUS CONSENT OF THE MAYOR AND BOARD OF ALDERMEN OF GLUCKSTADT MISSISSPPI, AND OF THE BOARD OF SUPERVISORS OF MADISON COUNTY, MISSISSIPPI.

For: GLUCKSTADT, MISSISSIPPI

_____

Walter C. Morrison IV, Mayor

For: Madison County, Mississippi

Gerald Steen 11/18/24

Gerald Steen, President

RESOLUTION OF THE MAYOR AND BOARD OF ALDERMEN OF THE CITY OF GLUCKSTADT, MISSISSIPPI TO PETITION THE DEPARTMENT OF REVENUE TO PERMIT SALES BY ON-PREMISES PERMITTEES LOCATED WITHIN THE MUNICIPALITY DURING EXTENDED HOURS

Whereas, the City of Gluckstadt, Mississippi, is a code-charter municipality incorporated in 2021 under the laws of this State; and

Whereas, Pursuant to Miss. Code Ann. Section 67-1-37(m) and under Alcoholic Beverage Control Regulation Title 35, Part II, Subpart 02, Chapter 4, Paragraphs 100-101, of the Mississippi Administrative Code, Gluckstadt has the option and right to petition the Department of Revenue of the State of Mississippi for an extension of alcohol sales for on-premise permittees, clubs or caterers located within the municipality (i.e., Hotels, Restaurants, Clubs, and Caterers), following the passage of the required resolution; and

Whereas, following the passage of this Resolution, the City of Gluckstadt, Mississippi, will make such petition to the Alcoholic Beverage Control ("ABC") division of the Mississippi Department of Revenue;

Now, Therefore, Be It Resolved, by the Mayor and Board of Aldermen of Gluckstadt, Mississippi, as follows:

1. The City of Gluckstadt does hereby, by petition and request to the Mississippi Department of Revenue via a certified copy of this adopted Resolution, extend the hours during which alcohol may be legally and permissibly sold by on-premise permittees, clubs or caterers located within the City's corporate limits, including those businesses which have previously been granted qualified resort status or limited qualified resort status by the ABC division of the Mississippi Department of Revenue, as follows:

    - On Monday through Saturday, from 7 a.m. until 2 a.m. the following morning.

    - On Sunday, from 10 a.m. to 12 midnight.

2. That the Department of Revenue be, and it is hereby requested to inform the Mayor and Board of Aldermen of the City of Gluckstadt of its determination, or its need for further information as the case may be, regarding this petition in accordance with the Department's ordinary course of business.

3. This Resolution shall not become effective until approved by the Mississippi Department of Revenue.

A MOTION made to adopt the foregoing Resolution was made by Alderman _____ and SECONDED by Alderman _____ and the foregoing having first been reduced to writing, was submitted to a vote, the result was as follows:

Alderman Powell voted:	Aye / Nay
Alderman Slay voted:	Aye / Nay
Alderman Williams voted:	Aye / Nay
Alderman Bates voted:	Aye / Nay
Alderman Taylor voted:	Aye / Nay

Whereupon, the Mayor declared the Resolution carried and the Resolution adopted.

SO RESOLVED and APPROVED by the Mayor and Board of Aldermen of the City of Gluckstadt, Madison County, Mississippi at its regular meeting held on the 10th day of December, 2024.

CITY OF GLUCKSTADT, MISSISSIPPI

BY: _____
WALTER C. MORRISON, MAYOR

ATTEST:

BY: _____
LINDSAY KELLUM, CITY CLERK

McMASTER & ASSOCIATES, INC.
CIVIL ENGINEERS & LAND SURVEYORS

November 20, 2024

City of Gluckstadt
Attn: Mayor Walter C. Morrison, IV, & Board of Aldermen
P.O. Box 2210
Madison, MS 39110

Re: Arrington Lake Dam, State ID MS02260
Dam Improvements

Mr. Morrison & Board of Aldermen,

This letter is on behalf of Arrington Homeowners Association, Inc. The HOA has a contract in place with McMaster & Associates, Inc. for engineering services to rehabilitate Arrington Lake Dam. Arrington Lake Dam provides flood control to the City of Gluckstadt and requires improvements to bring the dam into compliance with MDEQ high hazard dam regulations. As an asset to the City of Gluckstadt, Arrington Homeowners Association, Inc. is requesting support from the Board of Aldermen to aid funding the Arrington Lake Dam Improvements Project.

Arrington Lake Dam impounds runoff from a drainage area of ±279.5-acres. At the 100-year storm event, inflow to Arrington Lake is calculated to be 748.22-cfs with the proposed modifications designed to discharge 420.57-cfs through the spillways. The dam restricts nearly half of the inflow from draining downstream, reducing the risk of flooding to the City of Gluckstadt.

Completion of the project will improve the condition of the dam to ensure prolonged flood protection to the City of Gluckstadt. Improvements are crucial to preserving the dam and financial assistance would accelerate the ability to begin construction. Should you require any supplemental information, please do not hesitate to contact us.

Sincerely,

Ron McMaster, P.E., P.S.
McMaster & Associates, Inc.

cc: Lanie McGuire, E.I., CFM – McMaster & Associates, Inc
Cesare Della Valentina – Arrington HOA

212 WATERFORD SQUARE | SUITE 300 | MADISON, MS 39110
PHONE: 601.605.1090 | FAX: 601.605.1091
"RELATIONSHIPS-RESULTS"

From: Walter Morrison
To: Mary Clark
Cc: Chris Buckner; Lindsay Kellum; Jayce Powell
Subject: RE: Arrington Lake Issue
Date: Thursday, November 21, 2024 10:37:19 AM

It doesn't sound to me like we need to have a special meeting. Our next regular meeting is Dec. 10. We will put you on the agenda for that meeting.

I have a suggestion for you to consider. The board is going to want specifics as to your ask of the city. Please come prepared to provide that.

Walter C. Morrison IV
Mayor, City of Gluckstadt
P.O. Box 2210
Gluckstadt, MS 39130
Office: (769) 567-2306
Fax: (769) 567-2305
Walter.morrison@gluckstadt.net

From: Mary Clark <mbclark48@gmail.com>
Sent: Thursday, November 21, 2024 10:31 AM
To: Walter Morrison <walter.morrison@gluckstadt.net>
Subject: Re: Arrington Lake Issue

Mr. Morrison,
Thank you so much for getting back with me. I spoke with Mr. McKercher from MDEQ yesterday, and they are submitting the grant applications this morning to FEMA. He believes that we have met the minimum requirements for application submission. We will be required to show all funding sources once the final approvals are received and before signing a contract with MDEQ. If a special board meeting is not called, when would the next meeting take place? We believe that the process will move quickly once the applications are submitted, and we hope to begin work before the first of the year.

Thank you again,
Mary Clark

On Thu, Nov 21, 2024 at 8:34 AM Walter Morrison <walter.morrison@gluckstadt.net> wrote:

> Mrs. Clark:
>
> We have received the attached letter. The findings contained therein are consistent with what our engineers reported to us. Are you under a deadline to apply for funding? I am

trying to determine if we need to call a special board meeting to discuss this issue and determine to what degree the city may assist with this project.

Walter C. Morrison IV
Mayor, City of Gluckstadt
P.O. Box 2210
Gluckstadt, MS 39130
Office: (769) 567-2306
Fax: (769) 567-2305
Walter.morrison@gluckstadt.net

From: Walter Morrison
Sent: Wednesday, November 13, 2024 11:03 AM
To: mbclark48@gmail.com
Subject: Arrington Lake Issue

Mrs. Clark:

It was nice to see you last night as well as the other Arrington residents who attended our meeting. This morning, I had a talk with Brad Engels, who I mentioned last night, regarding this issue. He believes that there is sufficient data to support the position that the Arrington Lake does provide some degree of flood relief to the city. He is supposed to send me a flood study he did recently along with an email setting forth his thoughts. I am going to send it to our board and you when I receive it. Please circulate to those other Arrington residents who are interested in this issue.

We may then be in a position to offer you some help.

Walter C. Morrison IV
Mayor, City of Gluckstadt
P.O. Box 2210
Gluckstadt, MS 39130
Office: (769) 567-2306
Fax: (769) 567-2305
Walter.morrison@gluckstadt.net

ORDINANCE OF THE MAYOR AND BOARD OF ALDERMEN OF THE CITY OF GLUCKSTADT, MISSISSIPPI AMENDING SECTIONS 301, 1401, 1402, 2001, 2002, 2102, 2202, 2302, AND 2502 OF THE ZONING ORDINANCE OF THE CITY OF GLUCKSTADT, MISSISSIPPI

WHEREAS, the Mayor and Board of Aldermen of the City of Gluckstadt, Mississippi did lawfully adopt a Zoning Ordinance on December 16, 2021, after proper notice and a public hearing; and,

WHEREAS, the Mayor and Board of Aldermen now desire to amend certain sections of the City's Zoning Ordinance; and,

WHEREAS, in the time and manner provided for by law, the City of Gluckstadt did cause a public hearing to be noticed and published and set for October 10, 2024, at 6:00 o'clock p.m. in City Hall before the Mayor and Board of Aldermen to consider a text amendment to the City's Zoning Ordinance; and,

WHEREAS, at the time date and place specified in the notice, the Mayor and Board of Aldermen of the City of Gluckstadt, Mississippi did conduct a full and complete hearing and thereafter did recommend that the Zoning Ordinance of the City of Gluckstadt, Mississippi be amended as set out hereinafter; and,

WHEREAS, the Mayor and Board of Aldermen find that there exists both a public need and a change in character of the neighborhood for a text amendment to the City's Zoning Ordinance; and

NOW THEREFORE BE IT ORDAINED, by the Mayor and Board of Aldermen of the City of Gluckstadt, Mississippi, that the following sections are hereby adopted as amendments to the Official Zoning Ordinance of the City of Gluckstadt, Mississippi, as provided in the following sections:

SECTION 1

That the matters and facts stated in the preamble hereof are found to be true and correct.

SECTION 2

Amend "ARTICLE III: INTERPRETATION AND DEFINITIONS" as follows:

1. Amend "SECTION 301 – DEFINITIONS" by adding thereto the following definitions:

"**Bail Bonding**: An establishment where pledging United States currency, United States postal money orders, cashier's checks, a surety bond or other property as bail

for a person in connection with a judicial proceeding and receiving or being promised therefore money or other things of value."

"**Barbershop**: An establishment where barbering services are offered to the public. This includes, but is not limited to, cutting, trimming, and styling hair, and shaving or trimming beards."

"**Hair Salon**: An establishment where hairdressing services are provided. This includes, but is not limited to, cutting, coloring, styling, and treating hair."

"**Nail Salon**: An establishment where services such as cutting, shaping, polishing, and enhancing the appearance of nails on the hands or feet are provided. This includes, but is not limited to, the application and removal of artificial nails."

"**Spa**: a commercial establishment offering services for the purpose of improving health, beauty, and relaxation through personal care treatment such as, but not limited to, massages and facials."

2. Amend "SECTION 301 – DEFINITIONS" by amending the definition of "Kennels" as follows:

"A facility other than a residence, where four or more dogs or cats, or a combination thereof, are boarded, whether by the owners of the animals or other persons, with or without compensation."

3. Amend "SECTION 301 – DEFINITIONS" by amending the definition of "Public/Quasi-Public Facilities and Utilities" so that paragraph "E" now reads as follows:

"Convalescent homes, nursing homes, assisted living facilities, or group homes of fifteen (15) or less occupants."

SECTION 3

Amend "ARTICLE XIV: HIGH DENSITY RESIDENTIAL DISTRICT (R-3)" as follows:

1. Amend "SECTION 1401 – LAND USES PERMITTED" so that paragraph "B" now reads as follows:

"Multiple family dwellings including condominiums as defined in Article III."

2. A new paragraph to "SECTION 1402 – CONDITIONAL USES AND STRUCTURES" shall be added as follows:

C. Apartments and/or Apartment Complexes provided that no apartment and/or apartment complexes shall be permitted within 4,000 feet of another apartment and/or apartment complex already in operation.

SECTION 4

Amend "ARTICLE XX: RESTRICTED COMMERCIAL DISTRICT (C-1A)" as follows:

1. Amend "SECTION 2001 – PERMITTED USES" to amend paragraph "C" so that it now reads as follows:

"Personal service establishments such as photographic portrait studios."

2. Amend "SECTION 2001 – PERMITTED USES" to delete paragraph "F. Child care facilities" from this section.

3. A new paragraph to "SECTION 2002 – CONDITIONAL USES AND STRUCTURES" shall be added as follows:

E. Child care facilities.

SECTION 5

Amend "ARTICLE XXI: GENERAL COMMERCIAL DISTRICT (C-1)" as follows:

1. Amend "SECTION 2102 – CONDITIONAL USES AND STRUCTURES" to delete paragraph "D. Convenience stores, with or without motor fuel sales" from this section.

2. A new paragraph to "SECTION 2102 – CONDITIONAL USES AND STRUCTURES" shall be added as follows:

D. Nail Salon provided that no nail salon shall be permitted within 4,000 feet of another nail salon already in operation.

3. A new paragraph to "SECTION 2102 – CONDITIONAL USES AND STRUCTURES" shall be added as follows:

E. Barbershop.

4. A new paragraph to "SECTION 2102 – CONDITIONAL USES AND STRUCTURES" shall be added as follows:

F. Hair Salon.

5. A new paragraph to "SECTION 2102 – CONDITIONAL USES AND STRUCTURES" shall be added as follows:

G. Spa.

SECTION 6

Amend "ARTICLE XXII: HIGHWAY COMMERCIAL DISTRICT (C-2)" as follows:

1. Amend "SECTION 2202 – CONDITIONAL USES AND STRUCTURES" to delete paragraph "N. Vaporizer stores, smoke lounges or similar businesses where cigarettes/vaporizers are sold or used. Electronic cigarette or electronic vaping device is defined as any electronically, battery or mechanically powered device that uses an atomizer or similar device allowing users to inhale nicotine vapor, or any other vapor, to simulate smoking of tobacco, cigarette, pipes or cigars. An electronic vaping device includes personal vaporizers, electronic cigarettes, electronic pipes, electronic cigars and any other type of electronic nicotine or vapor delivery system or any part thereof.

2. Amend "SECTION 2202 – CONDITIONAL USES AND STRUCTURES" to delete paragraph "Q. Convenience stores with motor fuel sales" from this section.

3. A new paragraph to "SECTION 2202 – CONDITIONAL USES AND STRUCTURES" shall be added as follows:

S. Nail Salon provided that no nail salon shall be permitted within 4,000 feet of another nail salon already in operation.

4. A new paragraph to "SECTION 2202 – CONDITIONAL USES AND STRUCTURES" shall be added as follows:

T. Kennels.

5. A new paragraph to "SECTION 2202 – CONDITIONAL USES AND STRUCTURES" shall be added as follows:

U. Barbershop.

6. A new paragraph to "SECTION 2202 – CONDITIONAL USES AND STRUCTURES" shall be added as follows:

V. Hair Salon.

7. A new paragraph to "SECTION 2202 – CONDITIONAL USES AND STRUCTURES" shall be added as follows:

W. Spa.

SECTION 7

Amend "ARTICLE XXV: HEAVY INDUSTRIAL DISTRICT (I-2)" as follows:

1. A new paragraph to "SECTION 2502 – CONDITIONAL USES AND STRUCTURES" shall be added as follows:

I. Vaporizer stores, smoke lounges or similar businesses where cigarettes/vaporizers are sold or used. Electronic cigarette or electronic vaping device is defined as any electronically, battery or mechanically powered device that uses an atomizer or similar device allowing users to inhale nicotine vapor, or any other vapor, to simulate smoking of tobacco, cigarette, pipes or cigars. An electronic vaping device includes personal vaporizers, electronic cigarettes, electronic pipes, electronic cigars and any other type of electronic nicotine or vapor delivery system or any part thereof.

2. A new paragraph to "SECTION 2502 – CONDITIONAL USES AND STRUCTURES" shall be added as follows:

J. Bail bonding companies.

3. A new paragraph to "SECTION 2502 – CONDITIONAL USES AND STRUCTURES" shall be added as follows:

K. Bars and night clubs.

4. A new paragraph to "SECTION 2502 – CONDITIONAL USES AND STRUCTURES" shall be added as follows:

L. Convenience stores, with or without motor fuel sales.

SECTION 8

This Ordinance shall take effect and be in force one (1) month from and after passage as provided by law.

MOTION made to adopt the foregoing Ordinance was made by Alderman _____ and SECONDED by Alderman _____ and the foregoing having first been reduced to writing, was submitted to a Roll Call Vote, the result was as follows:

Alderman Bates voted: Aye / Nay

Alderman Powell voted:	Aye / Nay
Alderman Slay voted:	Aye / Nay
Alderman Taylor voted:	Aye / Nay
Alderman Williams voted:	Aye / Nay

WHEREUPON, the Mayor declared the Motion had carried and that the Ordinance was adopted.

SO ORDAINED, ADOPTED, AND APPROVED by the Mayor and Board of Alderman of the City of Gluckstadt, Madison County, Mississippi at its regular meeting held on the _____ day of _____, 2024.

_____
Walter C. Morrison, Mayor of the
City of Gluckstadt, Mississippi

ATTEST:

_____
Lindsay Kellum, City Clerk

[S E A L]

CITY OF GLUCKSTADT

MISSISSIPPI

OFFICE OF THE CITY CLERK

MEMORANDUM

TO: Mayor & Board of Aldermen; Chris Buckner, Public Works Director

FROM: Lindsay Kellum, City Clerk

DATE: 12/05/24

SUBJECT: Transfer of Funds for Calhoun Station Parkway Overlay Project, Audit Advice & Notification to the Board

If the Board recalls, last month you all approved a request from Chris Buckner, Public Works Director, under "Old Business" to move $1,098,750.00 from the current General Public Fund bank account to the newly opened bank account for the Calhoun Station Overlay Capital Project (LPA Grant – Federal Funding). The Grant will provide the City with reimbursements for the construction phase of this project in the amount of $759,000 (expected to be reimbursed this FY, in accordance with grant deadlines and assuming no construction delays); however, the City's match for this project, out of pocket, is $339,750.00.

Per our auditor's advice, I am requesting the board go a step further in the approval of the transfer of this significant amount of funds, declaring the following for the minutes:

- The City's match of $339,750.00 is a true one-time transfer, that is expected to be expended out of the Calhoun Station Account until depleted to $0.00;

- The remaining $759,00.00 that is set to be reimbursed through the LPA (through invoice/reimbursement submissions), is essentially a temporarily loan (due to, due from) from our General Fund Account to the Calhoun Station Account; it is expected that all funds will be depleted down to $0.00, then reimbursed until the account is back up to $759,000.00; then will be transferred back at such a time that it is has been made whole, replenishing our General Fund Account balance.

Please find attached email correspondence from our Auditor, Simpson Goodman, as well as a copy of the adopted FY25 municipal budget for your convenience as you consider this request.

Please call for a vote, so it may be recorded on the minutes for grant audit purposes.

Thanks.

CITY OF GLUCKSTADT

MISSISSIPPI

PUBLIC WORKS DEPARTMENT

MEMORANDUM

TO: Mayor & Board of Alderman

FROM: Chris Buckner, Public Works Director

DATE: 11/7/2024

SUBJECT: Request for Approval, Transfer of Funds for Calhoun Station Parkway MDOT Grant

Public Works requests the Board's approval to transfer $1,098,750 from the General Fund to the newly established bank account for the Calhoun Station Parkway MDOT (LPA) grant. This transfer will ensure we have the necessary funds in place to support project expenditures and meet the grant's requirements.

If you have any concerns, please call me.

From: Simpson Goodman
To: Lindsay Kellum; Tim Youngblood
Cc: Scott Maugh; Chris Buckner
Subject: RE: Guidance Request: Calhoun Station Parkway Issue - LPA Grant (Budgeted Revenue)
Date: Thursday, December 5, 2024 5:03:05 PM

Hello all,

Lindsay, from what I am looking at, it all appears to be in good order. The only nitpick I would have (as us auditors tend to do) is what we discussed earlier. If you really want to be precise, you could split the amount of the money for the LPA into the "transfer," which is the City's match. A transfer makes it permanent. The other piece that is an interfund loan from general to the LPA fund is just that – an interfund loan that is coded as a due to/from, as it will ultimately be paid back to the general fund once the project is complete and the reimbursement is received.

We can definitely look at things in more detail when I am there auditing over the next couple of weeks, but as usual, y'all appear to be doing a great job.

Thanks,

Simpson Goodman

bridgers
Bridgers, Goodman, Baird & Clarke, PLLC
Certified Public Accountants

Bridgers, Goodman, Baird & Clarke, PLLC | ***Certified Public Accountants***

3528 Manor Drive | *Vicksburg, MS 39180*

Office: (601) 636-1416 | Fax: (601) 636-1417 | Cell: (662) 820-9887

Email: simpson.goodman@bridgerscpas.com | www.bridgerscpas.com

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****

From: Lindsay Kellum <lindsay.kellum@gluckstadt.net>

Sent: Thursday, December 5, 2024 11:35 AM
To: Tim Youngblood <youngbld@planning-consultants.com>; Simpson Goodman <simpson.goodman@bridgerscpas.com>
Cc: Scott Maugh <scott.maugh@gluckstadt.net>; Chris Buckner <chris.buckner@gluckstadt.net>
Subject: RE: Guidance Request: Calhoun Station Parkway Issue - LPA Grant (Budgeted Revenue)

Thank you.

LINDSAY LEONARD KELLUM, CMC
City Clerk, City of Gluckstadt
P.O. Box 2210
Madison, MS 39130
(769) 567-2306
Lindsay.Kellum@gluckstadt.net

From: Tim Youngblood <youngbld@planning-consultants.com>
Sent: Thursday, December 5, 2024 11:34 AM
To: Lindsay Kellum <lindsay.kellum@gluckstadt.net>; Simpson Goodman <simpson.goodman@bridgerscpas.com>
Cc: Scott Maugh <scott.maugh@gluckstadt.net>; Chris Buckner <chris.buckner@gluckstadt.net>
Subject: Re: Guidance Request: Calhoun Station Parkway Issue - LPA Grant (Budgeted Revenue)

Good morning,

my 2 cents . . .

Keep in mind that, even though the file name states otherwise, the numbers as presented in "Budget (Detailed) FYE2025_Adopted 9.13.24.pdf" are not the final, adopted numbers.

I emailed a final set of detailed budget worksheets (attached) to Lindsay and Scott on 09/30/24 that contains the details of what went into the resolution. Of course, the only adopted numbers (totals) are those in the resolution.

Tim

Tim Youngblood
Financial Analyst/Urban Planner

BRIDGE & WATSON INC
URBAN PLANNERS • CONSULTANTS • ADVISORS

507 Heritage Drive, Suite 201
P.O. Box 1482
Oxford, Mississippi 38655
Phone: 662.234.0958
Fax: 662.234.0997
Cell: 662.816.4815
youngbld@planning-consultants.com

From: Lindsay Kellum <lindsay.kellum@gluckstadt.net>
Sent: Thursday, December 5, 2024 10:48 AM
To: Simpson Goodman
Cc: Scott Maugh; Chris Buckner; Tim Youngblood
Subject: Guidance Request: Calhoun Station Parkway Issue - LPA Grant (Budgeted Revenue)

Simpson,

Per our discussion this morning, please find the attached adopted budget for FY25, including the detailed and resolution (category budget adoption), as well as the memo from our Public Works Director, Chris Buckner, requesting transfer of the LPA funds to the new bank account set up a few weeks ago (to begin work on project – starting with engineering). We have not received an invoice to date but anticipate there will be one in January.

Thank you for your assistance and guidance on this, as these federal grants can get confusing and we want to make sure we are handling this properly.

LINDSAY LEONARD KELLUM, CMC

City Clerk, City of Gluckstadt

P.O. Box 2210

Madison, MS 39130

(769) 567-2306

Lindsay.Kellum@gluckstadt.net

CITY OF GLUCKSTADT, MISSISSIPPI

08/22/2024

PRELIMINARY FYE 2025 GENERAL FUND BUDGET

12.00 MILLS

	AMENDED FYE2024 BUDGET	YEAR-TO-DATE THRU 08/31/24	PRELIMINARY FYE2025 BUDGET
REVENUES:			
TAXES	$1,448,901	$1,391,106	$1,536,750
LICENSES & PERMITS	$111,400	$190,989	$177,100
FRANCHISE FEES	$200,000	$196,476	$200,000
INTERGOVERNMENTAL	$4,701,282	$3,934,083	$6,334,603
FINES	$250,000	$430,569	$410,000
MISCELLANEOUS	$96,220	$195,423	$88,889
TOTAL REVENUES	**$6,807,803**	**$6,338,646**	**$8,747,342**
EXPENDITURES:			
PERSONNEL SERVICES	$2,475,542	$1,892,430	$3,149,758
SUPPLIES	$331,720	$200,882	$289,200
CONTRACTUAL SERVICES	$2,291,131	$1,292,996	$2,079,081
GRANTS / SUBSIDIES / ALLOCATIONS	$0	$0	$0
DEBT SERVICE	$0	$0	$0
CAPITAL OUTLAY	$2,071,053	$1,848,060	$3,630,395
TRANSFERS	$621,438	$621,538	$630,541
TOTAL EXPENDITURES	**$7,790,885**	**$5,855,907**	**$9,778,974**
NET	**($983,081)**	**$482,739**	**($1,031,632)**

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BRIDGE&WATSON INC
URBAN PLANNERS • CONSULTANTS • ADVISORS
TEL:662.234.0958 | FAX:662.234.0997
CWATSON@PLANNING-CONSULTANTS.COM
507 HERITAGE DR. STE. 201 | PO BOX 1482 | OXFORD, MS 38655

08/22/2024

CITY OF GLUCKSTADT, MISSISSIPPI

PRELIMINARY FYE 2025 CAPITAL PROJECT FUNDS BUDGETS

POLICE STATION CAPITAL PROJECT FUND 1 (2022 LEGISLATIVE APPROPRIATION)

	AMENDED FYE2024 BUDGET	YEAR-TO-DATE THRU 07/16/24	PRELIMINARY FYE2025 BUDGET
REVENUES (INCLUDES BEGINNING CASH BALANCE)	$311,784	$311,784	$255,287
EXPENDITURES	311,784	56,497	255,287
FUND BALANCE	**$0**	**$255,287**	**$0**

POLICE STATION CAPITAL PROJECT FUND 2 (2023 LEGISLATIVE APPROPRIATION)

	AMENDED FYE2024 BUDGET	YEAR-TO-DATE THRU 07/31/24	PRELIMINARY FYE2025 BUDGET
REVENUES (INCLUDES BEGINNING CASH BALANCE)	$750,000	$750,000	$750,000
EXPENDITURES	750,000	0	750,000
FUND BALANCE	**$0**	**$750,000**	**$0**

POLICE STATION CAPITAL PROJECT FUND 3 (2023 G.O. BOND ISSUE)

	AMENDED FYE2024 BUDGET	YEAR-TO-DATE THRU 07/31/24	PRELIMINARY FYE2025 BUDGET
REVENUES (INCLUDES BEGINNING CASH BALANCE)	$5,888,014	$5,800,614	$1,389,310
EXPENDITURES	5,888,014	4,411,304	1,389,310
FUND BALANCE	**$0**	**$1,389,310**	**$0**

08/22/2024

CITY OF GLUCKSTADT, MISSISSIPPI

PRELIMINARY FYE 2025 CAPITAL PROJECT FUNDS BUDGETS

CALHOUN STATION PARKWAY OVERLAY PROJECT - CAPITAL PROJECT FUND

	AMENDED FYE2024 BUDGET	YEAR-TO-DATE THRU 07/31/24	PRELIMINARY FYE2025 BUDGET
REVENUES (INCLUDES BEGINNING CASH BALANCE)	N/A	N/A	$1,098,750
EXPENDITURES	N/A	N/A	1,098,750
FUND BALANCE	**N/A**	**N/A**	**$0**

GLUCKSTADT ROAD WIDENING PROJECT - CAPITAL PROJECT FUND

	AMENDED FYE2024 BUDGET	YEAR-TO-DATE THRU 07/31/24	PRELIMINARY FYE2025 BUDGET
REVENUES (INCLUDES BEGINNING CASH BALANCE)	N/A	N/A	$750,000
EXPENDITURES	N/A	N/A	650,000
FUND BALANCE	**N/A**	**N/A**	**$100,000**

08/22/2024

CITY OF GLUCKSTADT, MISSISSIPPI

PRELIMINARY FYE 2025 DEBT SERVICE FUND BUDGET

DEBT SERVICE FUND 1 (2023 G.O. BOND ISSUE)

	AMENDED FYE2024 BUDGET	YEAR-TO-DATE THRU 07/31/24	PRELIMINARY FYE2025 BUDGET
REVENUES	$621,538	$621,538	$630,542
EXPENDITURES	0	$621,438	630,542
FUND BALANCE	**$621,538**	**$100**	**$0**

REVENUES

DESCRIPTION	ADOPTED BUDGET FY2023-24	AMENDED BUDGET FY2023-24 (AUGUST)	YEAR-TO-DATE THRU 08/13/24	REMAINING BALANCE	FYE 2025 ORIGINAL BUDGET REQUEST	FYE 2025 WORKSHOP #1 CHANGES 07/03/24	FYE 2025 BUDGET REQUEST AFTER WS #1	FYE 2025 WORKSHOP #2 CHANGES 07/30/24	FYE 2025 FINAL BUDGET AFTER WS #2
TAXES									
AD VAL - REAL PROPERTY TAXES	$834,000.00	$834,000.00	$872,780.96	($38,780.96)	$860,000.00	$24,000.00	$884,000.00	($14,000.00)	$870,000.00
AD VAL - AUTO TAXES	$130,000.00	$130,000.00	$119,528.04	$10,471.96	$134,000.00	$19,000.00	$153,000.00	($9,000.00)	$144,000.00
AD VAL - PERS. PROP./M. HOMES TAXES	$454,000.00	$454,000.00	$380,707.97	$73,292.03	$490,000.00	($58,800.00)	$431,200.00	$68,800.00	$500,000.00
AD VAL - PRIOR YEAR TAXES - REAL	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
AD VAL - PRIOR YEAR TAXES - AUTO	$1,000.00	$1,000.00	$455.41	$544.59	$250.00	$0.00	$250.00	$0.00	$250.00
AD VAL - PRIOR YEAR TAXES - OTHER	$12,000.00	$12,000.00	$211.88	$11,788.12	$0.00	$0.00	$0.00	$0.00	$0.00
AD VAL - PUBLIC UTILITIES TAXES	$14,900.00	$14,900.00	$15,797.79	($897.79)	$16,000.00	$6,600.00	$22,600.00	($1,100.00)	$21,500.00
AD VAL - PENALTIES & INTEREST	$3,000.00	$3,000.00	$1,624.19	$1,375.81	$1,000.00	$0.00	$1,000.00	$0.00	$1,000.00
PAYMENTS IN LIEU OF TAXES	**$1,432,900**	138.37%			**$1,500,000**		**$1,490,800**		**$1,535,500**
AD VAL - PMTS. IN LIEU OF TAXES	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
LICENSES & PERMITS									
PRIVILEGE LICENSES	$28,000.00	$28,000.00	$42,617.23	($14,617.23)	$40,000.00	$0.00	$40,000.00	$0.00	$40,000.00
BUSINESS LICENSE (REGULAR)	$27,000.00	$27,000.00	$42,617.23	($15,617.23)	$40,000.00	$0.00	$40,000.00	$0.00	$40,000.00
TRANSIENT VENDOR	$1,000.00	$1,000.00	$0.00	$1,000.00	$0.00	$0.00	$0.00	$0.00	$0.00
PERMITS - BUILDING	$80,000.00	$80,000.00	$141,872.25	($61,872.25)	$80,000.00	$0.00	$80,000.00	$20,000.00	$100,000.00
NEW CONSTRUCTION	$69,400.00	$69,400.00	$84,581.00	($15,181.00)	$30,000.00	$0.00	$30,000.00	$20,000.00	$50,000.00
ADDITIONS, RENOVATIONS, & REPAIRS	$3,000.00	$3,000.00	$51,151.25	($48,151.25)	$45,000.00	$0.00	$45,000.00	$0.00	$45,000.00
DEMOLITION	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
CONSTRUCTION PLAN REVIEW	$1,500.00	$1,500.00	$0.00	$1,500.00	$0.00	$0.00	$0.00	$0.00	$0.00
SIGN PERMIT	$5,000.00	$5,000.00	$3,915.00	$1,085.00	$5,000.00	$0.00	$5,000.00	$0.00	$5,000.00
BUILDING INSPECTION / REINSPECTION FEE	$800.00	$800.00	$725.00	$75.00	$0.00	$0.00	$0.00	$0.00	$0.00
SPECIAL ASSESSMENTS - PROPERTY CLEANUP	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
EXCAVATION OR SITE WORK	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
STOP WORK ORDER FEE	$0.00	$0.00	$1,500.00	($1,500.00)	$0.00	$0.00	$0.00	$0.00	$0.00
MISCELLANEOUS BUILDING FEE	$300.00	$300.00	$0.00	$300.00	$0.00	$0.00	$0.00	$0.00	$0.00
PERMITS - ZONING	$3,400.00	$3,400.00	$6,500.00	($3,100.00)	$7,100.00	$0.00	$7,100.00	$0.00	$7,100.00
CONDITIONAL USE APPLICATION	$1,000.00	$1,000.00	$2,750.00	($1,750.00)	$3,500.00	$0.00	$3,500.00	$0.00	$3,500.00
VARIANCE OR DIMENSIONAL VARIANCE APPL.	$500.00	$500.00	$250.00	$250.00	$500.00	$0.00	$500.00	$0.00	$500.00
REZONING APPLICATION	$500.00	$500.00	$1,000.00	($500.00)	$500.00	$0.00	$500.00	$0.00	$500.00
SITE PLAN REVIEW	$300.00	$300.00	$1,500.00	($1,200.00)	$1,500.00	$0.00	$1,500.00	$0.00	$1,500.00
? ? ?	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
PRELIMINARY PLAT FEES	$100.00	$100.00	$0.00	$100.00	$100.00	$0.00	$100.00	$0.00	$100.00
ZONING DEPT. FEES - MISC. 1	$1,000.00	$1,000.00	$1,000.00	$0.00	$1,000.00	$0.00	$1,000.00	$0.00	$1,000.00
CONTRACTOR'S LICENSE	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
FRANCHISE FEES/TAXES									
FRANCHISE TAXES (PUBLIC UTILITIES)	$200,000.00	$200,000.00	$196,475.50	$3,524.50	$200,000.00	$0.00	$200,000.00	$0.00	$200,000.00

DESCRIPTION	ADOPTED BUDGET FY2023-24	AMENDED BUDGET FY2023-24 (AUGUST)	YEAR-TO-DATE THRU 08/13/24	REMAINING BALANCE	ORIGINAL BUDGET REQUEST	WORKSHOP #1 CHANGES 07/03/24	BUDGET REQUEST AFTER WS #1	WORKSHOP #2 CHANGES 07/30/24	FINAL BUDGET AFTER WS #2
INTERGOVERNMENTAL REVENUES									
FEDERAL GRANTS:									
GRANT - CSP OVERLAY	$0.00	$0.00	$0.00	$0.00	$759,000.00	$0.00	$759,000.00	$0.00	$759,000.00
GRANT - G'STADT RD WIDENING (STATE)	$0.00	$0.00	$0.00	$0.00	$750,000.00	$0.00	$750,000.00	$0.00	$750,000.00
GRANT - W'BERGER RD WIDENING	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
GRANT - DEPT. OF JUSTICE (VESTS)	$0.00	$0.00	$0.00	$0.00	$5,803.00	$0.00	$5,803.00	$0.00	$5,803.00
GRANT - PPE SUBGRANT	$0.00	$22,692.00	$22,443.19	$248.81	$0.00	$0.00	$0.00	$0.00	$0.00
STATE GRANTS:									
GRANT - MSDH HEALTH COUNCIL	$0.00	$5,000.00	$800.00	$4,200.00	$10,000.00	$0.00	$10,000.00	$0.00	$10,000.00
GRANT - DPS/HOMELAND SECURITY	$0.00	$173,554.00	$0.00	$173,554.00	$72,000.00	$0.00	$72,000.00	$0.00	$72,000.00
GRANT - JAG	$0.00	$16,369.14	$9,519.14	$6,850.00	$0.00	$0.00	$0.00	$0.00	$0.00
GRANT - DPS/HIGHWAY SAFETY	$0.00	$20,000.00	$9,656.48	$10,343.52	$25,000.00	$0.00	$25,000.00	$0.00	$25,000.00
GRANT - DPS (JUSTICE PROGRAMS)	$0.00	$0.00	$0.00	$0.00	$10,000.00	$0.00	$10,000.00	$0.00	$10,000.00
GRANT - STATE OF MISS. (MOST)	$0.00	$0.00	$0.00	$0.00	$300,000.00	$0.00	$300,000.00	$318,700.00	$618,700.00
GRANT - PICKUP (ELECTRIC)	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$42,000.00	$42,000.00
STATE SHARED:									
MUNICIPAL REVOLVING FUND	$1,200.00	$1,200.00	$1,231.09	($31.09)	$1,200.00	$0.00	$1,200.00	$0.00	$1,200.00
HOMESTEAD EXEMPTION REIMBURSE	$9,250.00	$9,250.00	$9,305.87	($55.87)	$18,000.00	$0.00	$18,000.00	$0.00	$18,000.00
DISASTER REIMBURSEMENTS	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
ABC PERMITS	$3,000.00	$3,000.00	$2,700.00	$300.00	$3,000.00	$0.00	$3,000.00	$0.00	$3,000.00
MUNICIPAL GAS AID TAX	$1,900.00	$1,900.00	$2,857.82	($957.82)	$1,900.00	$0.00	$1,900.00	$0.00	$1,900.00
MOTOR VEHICLE RENTAL TAX	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
RAILROAD TAX	$0.00	$0.00	$1,329.33	($1,329.33)	$1,000.00	$0.00	$1,000.00	$0.00	$1,000.00
SALES TAX	$2,850,000.00	$2,850,000.00	$2,420,666.34	$429,333.66	$2,850,000.00	$0.00	$2,850,000.00	$0.00	$2,850,000.00
FIRE INS. PREM. REBATE	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
GRAND GULF	$55,000.00	$55,000.00	$125,296.81	($70,296.81)	$100,000.00	$0.00	$100,000.00	$0.00	$100,000.00
POLICE TRAINING REIMBURSEMENT	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
MIMA FUNDS	$440,960.00	$440,960.00	$524,860.25	($83,900.25)	$524,000.00	$0.00	$524,000.00	$0.00	$524,000.00
COUNTY SHARED:									
FIRE PROTECTION - COUNTY	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
COUNTY ROAD & BRIDGE TAXES	$180,000.00	$180,000.00	$206,059.43	($26,059.43)	$218,000.00	$0.00	$218,000.00	$0.00	$218,000.00
E-911 FUNDS	$0.00	$597,356.80	$597,356.80	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
OTHER REVENUE / BoS ROAD PLAN	$325,000.00	$325,000.00	$0.00	$325,000.00	$325,000.00	$0.00	$325,000.00	$0.00	$325,000.00
OTHER:									
INTERLOCAL	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
CHARGES FOR SERVICES									
GARBAGE FEES	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
PARK CONCESSIONS	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
PARK - PARTICIPATION FEES	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

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FINES & FORFEITURES									
STATE ASSESSMENTS (DFA & DPS)	*$0.00*	*$0.00*	*$0.00*	*$0.00*	*$0.00*	*$0.00*	*$0.00*	*$0.00*	*$0.00*
TRAFFIC & COURT FINES (CITY)	$247,000.00	$247,000.00	$416,624.00	($169,624.00)	$375,000.00	$0.00	$375,000.00	$25,000.00	$400,000.00
CRIMINAL ARRESTS	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
ORDINANCE VIOLATIONS	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
ADMIN COURT FEES (INCLUDES JAIL FEES)	$2,500.00	$2,500.00	$1,495.00	$1,005.00	$1,000.00	$0.00	$1,000.00	$0.00	$1,000.00
VICTIMS' RESTITUTION FUNDS	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
APPEARANCE BOND FEE	$500.00	$500.00	$1,300.00	($800.00)	$1,000.00	$0.00	$1,000.00	$0.00	$1,000.00
FORFEITURES	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
SEARCH AND SEIZURE FUNDS	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
INVESTIGATIVE FEES	$0.00	$0.00	$1,000.00	($1,000.00)	$0.00	$0.00	$0.00	$0.00	$0.00
INTEREST									
INTEREST	$67,500.00	$67,500.00	$105,805.75	($38,305.75)	$72,000.00	$0.00	$72,000.00	$16,889.35	$88,889.35
MISCELLANEOUS									
CELLULAR TOWER LEASE	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
SIGN LEASE	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
DONATIONS	$0.00	$19,387.50	$14,987.50	$4,400.00	$0.00	$0.00	$0.00	$0.00	$0.00
OTHER REVENUE	$0.00	$0.00	$37,619.55	($37,619.55)	$0.00	$0.00	$0.00	$0.00	$0.00
PUBLIC RECORDS REQUESTS	$3,000.00	$3,000.00	$10,150.00	($7,150.00)	$8,000.00	$0.00	$8,000.00	$0.00	$8,000.00
LABOR / OFFICE RESOURCES	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
COPIES	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
LEGAL REVIEW / REDACTION	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
MDAH RECORDS RETENTION FEE	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
PAYROLL CORRECTION	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
OTHER									
RESTRICTED REVENUE - *DRUG DOG*	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
INSURANCE PROCEEDS	$0.00	$6,332.30	$37,010.30	($30,678.00)	$0.00	$0.00	$0.00	$0.00	$0.00
LOAN PROCEEDS - *TAX ANTICIPATION LOAN*	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
BOND PROCEEDS	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
PROPERTY SALE	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
NOTE/LOAN PROCEEDS - _____	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
NOTE/LOAN PROCEEDS - _____	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
TRANSFERS									
TRANSFERS IN - POLICE STATION FUND	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
TRANSFERS IN - _____	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
TRANSFERS IN - _____	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
BEGINNING CASH									
BEGINNING CASH		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
TOTAL REVENUES	**$5,947,110.00**	**$6,807,801.74**	**$6,338,645.87**	**$469,155.87**	**$8,259,253.00**	**($9,200.00)**	**$8,250,053.00**	**$467,289.35**	**$8,717,342.35**

EXPENDITURES
LEGISLATIVE - BOARD

DESCRIPTION	FYE 2024 ADOPTED BUDGET FY2023-24	FYE 2024 AMENDED BUDGET FY2023-24 (AUGUST)	FYE 2024 YEAR-TO-DATE THRU 08/13/24	FYE 2024 REMAINING BALANCE	FYE 2025 ORIGINAL BUDGET REQUEST	FYE 2025 WORKSHOP #1 CHANGES 07/03/24	FYE 2025 BUDGET REQUEST AFTER WS #1	FYE 2025 WORKSHOP #2 CHANGES 07/30/24	FYE 2025 FINAL BUDGET AFTER WS #2
SALARIES & WAGES (GROSS PAY)	$30,000.00	$30,000.00	$25,384.70	$4,615.30					
OVERTIME (GROSS PAY)	$0.00	$0.00	$0.00	$0.00					
SALARIES & WAGES (GROSS)	**$30,000.00**	**$30,000.00**	**$25,384.70**	**$4,615.30**	**$30,000.00**	**$0.00**	**$30,000.00**	**$0.00**	**$30,000.00**
OVERTIME (GROSS)	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
PERSONNEL - FEDERAL WITHHOLDING	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
FEDERAL TAXES	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
FICA/SOCIAL SECURITY	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
MEDICARE	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
PERSONNEL - STATE WITHHOLDING	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
RETIREMENT	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
PERS PAID BY CITY	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
PERS PAID BY EMPLOYEE	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
DEFERRED COMPENSATION	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	**$0.00**	$0.00	$0.00
FICA/SOCIAL SECURITY MATCH	$1,860.00	$1,860.00	$1,574.10	$285.90	$1,860.00	$0.00	$1,860.00	$0.00	$1,860.00
MEDICARE MATCH	$435.00	$435.00	$368.50	$66.50	$435.00	$0.00	$435.00	$0.00	$435.00
HOSPITALIZATION INSURANCE	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
PREM PAID BY CITY	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
PREM PAID BY EMPLOYEE	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
DENTAL	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
VISION	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
AFLAC	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
ACC	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
CAN	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
CRIT	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
HOSP	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
LIFE	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
ST DIS	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
FLEX SPENDING	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
DEPENDENT CARE	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
MEDICAL	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
UNEMPLOYMENT CONTRIBUTION	$3,250.00	$3,250.00	$254.10	$2,995.90	$3,250.00	$0.00	$3,250.00	$0.00	$3,250.00
WORKER'S COMPENSATION	$125.00	$0.00	$0.00	$0.00	$150.00	$0.00	$150.00	($150.00)	$0.00
PERSONNEL SERVICES	**$35,670.00**	**$35,545.00**	**$27,581.40**	**$7,963.60**	**$35,695.00**	**$0.00**	**$35,695.00**	**($150.00)**	**$35,545.00**

EXPENDITURES
LEGISLATIVE - BOARD

DESCRIPTION	FYE 2024 ADOPTED BUDGET FY2023-24	FYE 2024 AMENDED BUDGET FY2023-24 (AUGUST)	FYE 2024 YEAR-TO-DATE THRU 08/13/24	FYE 2024 REMAINING BALANCE	FYE 2025 ORIGINAL BUDGET REQUEST	FYE 2025 WORKSHOP #1 CHANGES 07/03/24	FYE 2025 BUDGET REQUEST AFTER WS #1	FYE 2025 WORKSHOP #2 CHANGES 07/30/24	FYE 2025 FINAL BUDGET AFTER WS #2
OFFICE SUPPLIES	$500.00	$500.00	$0.00	$500.00	$500.00	$0.00	$500.00	$0.00	$500.00
OTHER SUPPLIES	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
CLEANING & JANITORIAL	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
FEED/SUPPLIES FOR DRUG DOG	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
GAS & OIL	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
UNIFORMS	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
CASH OVER/SHORT	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
CREDIT CARD EXPENSE	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
CHEMICALS	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
MISCELLANEOUS SUPPLIES	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
REPAIRS & MAINT. - BUILDING	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
REPAIRS & MAINT. - PAINTING	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
REPAIRS & MAINT. - VEHICLE	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
REPAIRS & MAINT. - EQUIPMENT	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
REPAIRS & MAINT. - OTHER	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
REPAIRS & MAINT. - _____	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
SUPPLIES	**$500.00**	**$500.00**	**$0.00**	**$500.00**	**$500.00**	**$0.00**	**$500.00**	**$0.00**	**$500.00**
PROFESSIONAL FEES - ACCOUNTING	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
AUDIT	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
PAYROLL ACCOUNTING	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
PAYROLL FEES	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
OTHER	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
PROFESSIONAL FEES - CONSULTING	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
FINANCIAL PLANNING	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
LOBBYING	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
OTHER 1	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
OTHER 2	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
PROFESSIONAL FEES - ENGINEERING	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
BUILDING	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
DRAINAGE	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
STREETS	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
OTHER	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
PROFESSIONAL FEES - LEGAL	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
CITY ATTORNEY	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
EMPLOYMENT LAW	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
OTHER 1	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
OTHER 2	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

EXPENDITURES
LEGISLATIVE - BOARD

DESCRIPTION	FYE 2024 ADOPTED BUDGET FY2023-24	FYE 2024 AMENDED BUDGET FY2023-24 (AUGUST)	FYE 2024 YEAR-TO-DATE THRU 08/13/24	FYE 2024 REMAINING BALANCE	FYE 2025 ORIGINAL BUDGET REQUEST	FYE 2025 WORKSHOP #1 CHANGES 07/03/24	FYE 2025 BUDGET REQUEST AFTER WS #1	FYE 2025 WORKSHOP #2 CHANGES 07/30/24	FYE 2025 FINAL BUDGET AFTER WS #2
PROFESSIONAL FEES - MEDICAL	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
DRUG TESTS	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
POLYGRAPH EXAMINATION	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
PSYCHOLOGICAL EVALUATION	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
OTHER 1	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
TELEPHONE	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
TELEPHONE - CELL / TABLET	$2,500.00	$2,500.00	$1,413.68	$1,086.32	$2,500.00	$0.00	$2,500.00	$0.00	$2,500.00
COMMUNICATIONS (E911)	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
POSTAGE	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
INTERNET	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
TRAVEL & TRAINING	$8,000.00	$8,000.00	$4,542.47	$3,457.53	$8,000.00	$0.00	$8,000.00	$0.00	$8,000.00
ADVERTISING	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
PRINTING & BINDING	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
PUBLICATIONS	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
MEMBERSHIP DUES	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
INSURANCE	$750.00	$750.00	$1,675.00	($925.00)	$1,750.00	$0.00	$1,750.00	$0.00	$1,750.00
UTILITIES - GENERAL	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
ELECTRICITY	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
GAS	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
WATER & SEWER	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
OTHER	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
UTILITIES - OTHER	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
EMERGENCY SIRENS	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
STREET LIGHTS	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
TRAFFIC SIGNALS	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
OTHER	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
SECURITY SYSTEM	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
REPAIRS & MAINT. - OUTSIDE SVCS.	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
EQUIPMENT RECERTIFICATION	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
RENTALS	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
PROMOTIONS	$1,250.00	$1,250.00	$589.98	$660.02	$1,250.00	$0.00	$1,250.00	$0.00	$1,250.00
COMMUNITY PROMOTIONS	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
CITY STAFF PROMOTIONAL ITEMS (ATTIRE)	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
					$0.00				
INTERLOCAL AGREEMENT	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
OTHER SERVICES & CHARGES	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
LOT CLEAN-UPS	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
	$0.00	$0.00							
TAX COLLECTION FEES	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
WASTE COLLECTION FEES	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

EXPENDITURES
LEGISLATIVE - BOARD

DESCRIPTION	FYE 2024 ADOPTED BUDGET FY2023-24	FYE 2024 AMENDED BUDGET FY2023-24 (AUGUST)	FYE 2024 YEAR-TO-DATE THRU 08/13/24	FYE 2024 REMAINING BALANCE	FYE 2025 ORIGINAL BUDGET REQUEST	FYE 2025 WORKSHOP #1 CHANGES 07/03/24	FYE 2025 BUDGET REQUEST AFTER WS #1	FYE 2025 WORKSHOP #2 CHANGES 07/30/24	FYE 2025 FINAL BUDGET AFTER WS #2
BEAUTIFICATION EXPENSES	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
COUNTY LIBRARY	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
IT & SOFTWARE SERVICES	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
MISCELLANEOUS SERVICES	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
CONTRACTUAL SERVICES	**$12,500.00**	**$12,500.00**	**$8,221.13**	**$4,278.87**	**$13,500.00**	**$0.00**	**$13,500.00**	**$0.00**	**$13,500.00**
CAPITAL OUTLAY - LAND	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
CAPITAL OUTLAY - BUILDING	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
CAPITAL OUTLAY - _____	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
CAPITAL OUTLAY - _____	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
CAPITAL OUTLAY - _____	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
CAPITAL OUTLAY - _____	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
CAPITAL OUTLAY - _____	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
CAPITAL OUTLAY - VEHICLES	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
CAPITAL OUTLAY - HEAVY EQUIPMENT	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
CAPITAL OUTLAY - OFFICE EQUIPMENT	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
CAPITAL OUTLAY - FURN. & FIXTURES	$500.00	$500.00	$0.00	$500.00	$0.00	$0.00	$0.00	$0.00	$0.00
CAPITAL OUTLAY	**$500.00**	**$500.00**	**$0.00**	**$500.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
	$49,170.00	**$49,045.00**	**$35,802.53**	**$13,242.47**	**$49,695.00**	**$0.00**	**$49,695.00**	**($150.00)**	**$49,545.00**

EXPENDITURES
JUDICIAL/MUNICIPAL COURT

DESCRIPTION	FYE 2024 ADOPTED BUDGET FY2023-24	FYE 2024 AMENDED BUDGET FY2023-24 (AUGUST)	FYE 2024 YEAR-TO-DATE THRU 08/13/24	FYE 2024 REMAINING BALANCE	FYE 2025 ORIGINAL BUDGET REQUEST	FYE 2025 WORKSHOP #1 CHANGES 07/03/24	FYE 2025 BUDGET REQUEST AFTER WS #1	FYE 2025 WORKSHOP #2 CHANGES 07/30/24	FYE 2025 FINAL BUDGET AFTER WS #2
SALARIES & WAGES (GROSS PAY)	$96,700.00	$99,702.05	$83,967.65	$15,734.40					
OVERTIME (GROSS PAY)	$0.00	$0.00	$0.00	$0.00					
SALARIES & WAGES (GROSS)	**$96,700.00**	**$99,702.05**	**$83,967.65**	**$15,734.40**	**$104,333.25**	**$36,000.00**	**$140,333.25**	**$0.00**	**$140,333.25**
OVERTIME (GROSS)	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
PERSONNEL - FEDERAL WITHHOLDING	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
FEDERAL TAXES	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
FICA/SOCIAL SECURITY	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
MEDICARE	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
PERSONNEL - STATE WITHHOLDING	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
RETIREMENT	$18,212.50	$18,684.15	$14,667.60	$4,016.55	$18,806.07	$6,489.00	$25,295.07	$0.00	$25,295.07
PERS PAID BY CITY	$18,212.50	$18,684.15	$14,667.60	$4,016.55	$18,806.07	$6,489.00	$25,295.07	$0.00	$25,295.07
PERS PAID BY EMPLOYEE	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
DEFERRED COMPENSATION	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	**$0.00**	$0.00	**$0.00**
FICA/SOCIAL SECURITY MATCH	$5,989.20	$6,182.56	$4,772.11	$1,410.45	$6,468.66	$2,232.00	$8,700.66	$0.00	$8,700.66
MEDICARE MATCH	$1,400.70	$1,445.41	$1,115.98	$329.43	$1,512.83	$522.00	$2,034.83	$0.00	$2,034.83
HOSPITALIZATION INSURANCE	$12,078.06	$11,966.29	$10,254.80	$1,711.49	$12,355.20	$12,466.80	$24,822.00	$0.00	$24,822.00
PREM PAID BY CITY	$12,078.06	$11,966.29	$10,254.80	$1,711.49	$12,355.20	$12,466.80	$24,822.00	$0.00	$24,822.00
PREM PAID BY EMPLOYEE	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
DENTAL	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
VISION	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
AFLAC	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
ACC	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
CAN	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
CRIT	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
HOSP	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
LIFE	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
ST DIS	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
FLEX SPENDING	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
DEPENDENT CARE	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
MEDICAL	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
UNEMPLOYMENT CONTRIBUTION	$1,400.00	$1,400.00	$280.03	$1,119.97	$1,300.00	$650.00	$1,950.00	$0.00	$1,950.00
WORKER'S COMPENSATION	$315.00	$0.00	$0.00	$0.00	$521.67	$180.00	$701.67	($701.67)	$0.00
PERSONNEL SERVICES	**$136,095.46**	**$139,380.46**	**$115,058.17**	**$24,322.29**	**$145,297.68**	**$58,539.80**	**$203,837.48**	**($701.67)**	**$203,135.81**

EXPENDITURES
JUDICIAL/MUNICIPAL COURT

DESCRIPTION	FYE 2024 ADOPTED BUDGET FY2023-24	FYE 2024 AMENDED BUDGET FY2023-24 (AUGUST)	FYE 2024 YEAR-TO-DATE THRU 08/13/24	FYE 2024 REMAINING BALANCE	FYE 2025 ORIGINAL BUDGET REQUEST	FYE 2025 WORKSHOP #1 CHANGES 07/03/24	FYE 2025 BUDGET REQUEST AFTER WS #1	FYE 2025 WORKSHOP #2 CHANGES 07/30/24	FYE 2025 FINAL BUDGET AFTER WS #2
OFFICE SUPPLIES	$2,500.00	$2,400.00	$2,319.78	$80.22	$0.00	$4,000.00	$4,000.00	$0.00	$4,000.00
OTHER SUPPLIES	$7,500.00	$5,500.00	$0.00	$5,500.00	$0.00	$1,500.00	$1,500.00	$0.00	$1,500.00
CLEANING & JANITORIAL	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
FEED/SUPPLIES FOR DRUG DOG	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
GAS & OIL	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
UNIFORMS	$1,000.00	$1,000.00	$0.00	$1,000.00	$0.00	$1,000.00	$1,000.00	$0.00	$1,000.00
CASH OVER/SHORT	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
CREDIT CARD EXPENSE	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
CHEMICALS	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
MISCELLANEOUS SUPPLIES	$500.00	$600.00	$87.95	$512.05	$0.00	$500.00	$500.00	$0.00	$500.00
REPAIRS & MAINT. - BUILDING	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
REPAIRS & MAINT. - PAINTING	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
REPAIRS & MAINT. - VEHICLE	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
REPAIRS & MAINT. - EQUIPMENT	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
REPAIRS & MAINT. - OTHER	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
REPAIRS & MAINT. - _____	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
SUPPLIES	**$11,500.00**	**$9,500.00**	**$2,407.73**	**$7,092.27**	**$0.00**	**$7,000.00**	**$7,000.00**	**$0.00**	**$7,000.00**
PROFESSIONAL FEES - ACCOUNTING	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
AUDIT	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
PAYROLL ACCOUNTING	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
PAYROLL FEES	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
OTHER	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
PROFESSIONAL FEES - COURT	$22,800.00	$22,800.00	$14,000.00	$8,800.00	$0.00	$22,800.00	$22,800.00	$0.00	$22,800.00
JUDGE 1 - SIMS	$18,000.00	$18,000.00	$12,000.00	$6,000.00	$0.00	$18,000.00	$18,000.00	$0.00	$18,000.00
JUDGE 2 - STACEY	$4,800.00	$4,800.00	$2,000.00	$2,800.00	$0.00	$4,800.00	$4,800.00	$0.00	$4,800.00
OTHER 1	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
OTHER 2	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
PROFESSIONAL FEES - LEGAL (DEFENDER)	$22,800.00	$22,800.00	$12,000.00	$10,800.00	$0.00	$22,000.00	$22,000.00	$0.00	$22,000.00
ATTORNEY/FIRM 1 - WHITT	$18,000.00	$18,000.00	$12,000.00	$6,000.00	$0.00	$18,000.00	$18,000.00	$0.00	$18,000.00
ATTORNEY/FIRM 2 - CALDERON & WILLIAMS	$4,800.00	$4,800.00	$0.00	$4,800.00	$0.00	$4,000.00	$4,000.00	$0.00	$4,000.00
ATTORNEY/FIRM 3	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
ATTORNEY/FIRM 4	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
PROFESSIONAL FEES - LEGAL (PROSECUTOR)	$24,000.00	$23,000.00	$12,075.20	$10,924.80	$0.00	$24,000.00	$24,000.00	$0.00	$24,000.00
ATTORNEY/FIRM 1 - MILLS, SCANLON, …	$24,000.00	$23,000.00	$12,075.20	$10,924.80	$0.00	$24,000.00	$24,000.00	$0.00	$24,000.00
ATTORNEY/FIRM 2	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
ATTORNEY/FIRM 3	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
ATTORNEY/FIRM 4	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

EXPENDITURES
JUDICIAL/MUNICIPAL COURT

DESCRIPTION	FYE 2024 ADOPTED BUDGET FY2023-24	FYE 2024 AMENDED BUDGET FY2023-24 (AUGUST)	FYE 2024 YEAR-TO-DATE THRU 08/13/24	FYE 2024 REMAINING BALANCE	FYE 2025 ORIGINAL BUDGET REQUEST	FYE 2025 WORKSHOP #1 CHANGES 07/03/24	FYE 2025 BUDGET REQUEST AFTER WS #1	FYE 2025 WORKSHOP #2 CHANGES 07/30/24	FYE 2025 FINAL BUDGET AFTER WS #2
PROFESSIONAL FEES - MEDICAL	$250.00	$250.00	$0.00	$250.00	$0.00	$250.00	$250.00	$0.00	$250.00
DRUG TESTS	$250.00	$250.00	$0.00	$250.00	$0.00	$250.00	$250.00	$0.00	$250.00
POLYGRAPH EXAMINATION	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
PSYCHOLOGICAL EVALUATION	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
OTHER 1	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
TELEPHONE	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
TELEPHONE - CELL / TABLET	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
COMMUNICATIONS (E911)	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
POSTAGE	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
INTERNET	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
TRAVEL & TRAINING	$3,000.00	$3,000.00	$106.98	$2,893.02	$0.00	$2,000.00	$2,000.00	$0.00	$2,000.00
ADVERTISING	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
PRINTING & BINDING	$2,500.00	$2,500.00	$69.00	$2,431.00	$0.00	$2,500.00	$2,500.00	$0.00	$2,500.00
PUBLICATIONS	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
MEMBERSHIP DUES	$250.00	$250.00	$125.00	$125.00	$0.00	$250.00	$250.00	$0.00	$250.00
INSURANCE	$300.00	$300.00	$0.00	$300.00	$0.00	$550.00	$550.00	$0.00	$550.00
UTILITIES - GENERAL	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
ELECTRICITY	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
GAS	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
WATER & SEWER	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
OTHER	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
UTILITIES - OTHER	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
EMERGENCY SIRENS	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
STREET LIGHTS	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
TRAFFIC SIGNALS	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
OTHER	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
SECURITY SYSTEM	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
REPAIRS & MAINT. - OUTSIDE SVCS.	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
EQUIPMENT RECERTIFICATION	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
						$0.00			
RENTALS	$4,500.00	$5,500.00	$3,918.67	$1,581.33	$0.00	$6,000.00	$6,000.00	$0.00	$6,000.00
PROMOTIONS	$0.00	$0.00	$99.96	($99.96)	$0.00	$0.00	$0.00	$0.00	$0.00
COMMUNITY PROMOTIONS	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
CITY STAFF PROMOTIONAL ITEMS (ATTIRE)	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
					$0.00				
INTERLOCAL AGREEMENT	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
OTHER SERVICES & CHARGES	$1,000.00	$500.00	$0.00	$500.00	$0.00	$2,000.00	$2,000.00	$0.00	$2,000.00
LOT CLEAN-UPS	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
STATE ASSESSMENTS (COURT)	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
	$0.00	$0.00				$0.00			
TAX COLLECTION FEES	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
WASTE COLLECTION FEES	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

EXPENDITURES
JUDICIAL/MUNICIPAL COURT

DESCRIPTION	FYE 2024 ADOPTED BUDGET FY2023-24	FYE 2024 AMENDED BUDGET FY2023-24 (AUGUST)	FYE 2024 YEAR-TO-DATE THRU 08/13/24	FYE 2024 REMAINING BALANCE	FYE 2025 ORIGINAL BUDGET REQUEST	FYE 2025 WORKSHOP #1 CHANGES 07/03/24	FYE 2025 BUDGET REQUEST AFTER WS #1	FYE 2025 WORKSHOP #2 CHANGES 07/30/24	FYE 2025 FINAL BUDGET AFTER WS #2
BEAUTIFICATION EXPENSES	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
COUNTY LIBRARY	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
IT & SOFTWARE SERVICES	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
MISCELLANEOUS SERVICES	$0.00	$500.00	$180.00	$320.00	$0.00	$0.00	$0.00	$0.00	$0.00
CONTRACTUAL SERVICES	**$81,400.00**	**$81,400.00**	**$42,574.81**	**$38,825.19**	**$0.00**	**$82,350.00**	**$82,350.00**	**$0.00**	**$82,350.00**
CAPITAL OUTLAY - LAND	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
CAPITAL OUTLAY - BUILDING	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
CAPITAL OUTLAY - _____	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
CAPITAL OUTLAY - _____	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
CAPITAL OUTLAY - _____	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
CAPITAL OUTLAY - _____	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
CAPITAL OUTLAY - _____	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
CAPITAL OUTLAY - VEHICLES	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
CAPITAL OUTLAY - HEAVY EQUIPMENT	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
CAPITAL OUTLAY - OFFICE EQUIPMENT	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
CAPITAL OUTLAY - FURN. & FIXTURES	$0.00	$2,000.00	$1,334.54	$665.46	$0.00	$0.00	$0.00	$0.00	$0.00
CAPITAL OUTLAY	**$0.00**	**$2,000.00**	**$1,334.54**	**$665.46**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
	$228,995.46	**$232,280.46**	**$161,375.25**	**$70,905.21**	**$145,297.68**	**$147,889.80**	**$293,187.48**	**($701.67)**	**$292,485.81**

EXPENDITURES
EXECUTIVE - MAYOR

DESCRIPTION	FYE 2024 ADOPTED BUDGET FY2023-24	FYE 2024 AMENDED BUDGET FY2023-24 (AUGUST)	FYE 2024 YEAR-TO-DATE THRU 08/13/24	FYE 2024 REMAINING BALANCE	FYE 2025 ORIGINAL BUDGET REQUEST	FYE 2025 WORKSHOP #1 CHANGES 07/03/24	FYE 2025 BUDGET REQUEST AFTER WS #1	FYE 2025 WORKSHOP #2 CHANGES 07/30/24	FYE 2025 FINAL BUDGET AFTER WS #2
SALARIES & WAGES (GROSS PAY)	$0.00	$0.00	$0.00	$0.00					
OVERTIME (GROSS PAY)	$0.00	$0.00	$0.00	$0.00					
SALARIES & WAGES (GROSS)	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
OVERTIME (GROSS)	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
PERSONNEL - FEDERAL WITHHOLDING	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
FEDERAL TAXES	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
FICA/SOCIAL SECURITY	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
MEDICARE	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
PERSONNEL - STATE WITHHOLDING	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
RETIREMENT	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
PERS PAID BY CITY	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
PERS PAID BY EMPLOYEE	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
DEFERRED COMPENSATION	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	**$0.00**	$0.00	$0.00
FICA/SOCIAL SECURITY MATCH	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
MEDICARE MATCH	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
HOSPITALIZATION INSURANCE	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
PREM PAID BY CITY	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
PREM PAID BY EMPLOYEE	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
DENTAL	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
VISION	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
AFLAC	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
ACC	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
CAN	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
CRIT	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
HOSP	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
LIFE	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
ST DIS	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
FLEX SPENDING	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
DEPENDENT CARE	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
MEDICAL	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
UNEMPLOYMENT CONTRIBUTION	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
WORKER'S COMPENSATION	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
PERSONNEL SERVICES	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
OFFICE SUPPLIES	$500.00	$500.00	$0.00	$500.00	$500.00	$0.00	$500.00	$0.00	$500.00
OTHER SUPPLIES	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
CLEANING & JANITORIAL	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
FEED/SUPPLIES FOR DRUG DOG	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
GAS & OIL	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
UNIFORMS	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

EXPENDITURES
EXECUTIVE - MAYOR

DESCRIPTION	FYE 2024 ADOPTED BUDGET FY2023-24	FYE 2024 AMENDED BUDGET FY2023-24 (AUGUST)	FYE 2024 YEAR-TO-DATE THRU 08/13/24	FYE 2024 REMAINING BALANCE	FYE 2025 ORIGINAL BUDGET REQUEST	FYE 2025 WORKSHOP #1 CHANGES 07/03/24	FYE 2025 BUDGET REQUEST AFTER WS #1	FYE 2025 WORKSHOP #2 CHANGES 07/30/24	FYE 2025 FINAL BUDGET AFTER WS #2
CASH OVER/SHORT	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
CREDIT CARD EXPENSE	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
CHEMICALS	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
MISCELLANEOUS SUPPLIES	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
REPAIRS & MAINT. - BUILDING	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
REPAIRS & MAINT. - PAINTING	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
REPAIRS & MAINT. - VEHICLE	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
REPAIRS & MAINT. - EQUIPMENT	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
REPAIRS & MAINT. - OTHER	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
REPAIRS & MAINT. - _____	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
SUPPLIES	**$500.00**	**$500.00**	**$0.00**	**$500.00**	**$500.00**	**$0.00**	**$500.00**	**$0.00**	**$500.00**
PROFESSIONAL FEES - ACCOUNTING	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
AUDIT	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
PAYROLL ACCOUNTING	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
PAYROLL FEES	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
OTHER	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
PROFESSIONAL FEES - CONSULTING	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
FINANCIAL PLANNING	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
LOBBYING	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
OTHER 1	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
OTHER 2	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
PROFESSIONAL FEES - ENGINEERING	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
BUILDING	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
DRAINAGE	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
STREETS	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
OTHER	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
PROFESSIONAL FEES - LEGAL	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
CITY ATTORNEY	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
EMPLOYMENT LAW	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
OTHER 1	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
OTHER 2	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

EXPENDITURES
EXECUTIVE - MAYOR

DESCRIPTION	FYE 2024 ADOPTED BUDGET FY2023-24	FYE 2024 AMENDED BUDGET FY2023-24 (AUGUST)	FYE 2024 YEAR-TO-DATE THRU 08/13/24	FYE 2024 REMAINING BALANCE	FYE 2025 ORIGINAL BUDGET REQUEST	FYE 2025 WORKSHOP #1 CHANGES 07/03/24	FYE 2025 BUDGET REQUEST AFTER WS #1	FYE 2025 WORKSHOP #2 CHANGES 07/30/24	FYE 2025 FINAL BUDGET AFTER WS #2
PROFESSIONAL FEES - MEDICAL	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
DRUG TESTS	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
POLYGRAPH EXAMINATION	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
PSYCHOLOGICAL EVALUATION	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
OTHER 1	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
TELEPHONE	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
TELEPHONE - CELL / TABLET	$600.00	$600.00	$0.00	$600.00	$0.00	$0.00	$0.00	$0.00	$0.00
COMMUNICATIONS (E911)	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
POSTAGE	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
INTERNET	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
TRAVEL & TRAINING	$5,000.00	$5,000.00	$3,167.14	$1,832.86	$5,000.00	$0.00	$5,000.00	$0.00	$5,000.00
ADVERTISING	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
PRINTING & BINDING	$150.00	$150.00	$0.00	$150.00	$150.00	$0.00	$150.00	$0.00	$150.00
PUBLICATIONS	$100.00	$100.00	$0.00	$100.00	$100.00	$0.00	$100.00	$0.00	$100.00
MEMBERSHIP DUES	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
INSURANCE	$150.00	$150.00	$125.00	$25.00	$150.00	$0.00	$150.00	$0.00	$150.00
UTILITIES - GENERAL	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
ELECTRICITY	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
GAS	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
WATER & SEWER	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
OTHER	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
UTILITIES - OTHER	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
EMERGENCY SIRENS	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
STREET LIGHTS	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
TRAFFIC SIGNALS	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
OTHER	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
SECURITY SYSTEM	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
REPAIRS & MAINT. - OUTSIDE SVCS.	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
EQUIPMENT RECERTIFICATION	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
RENTALS	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
PROMOTIONS	$3,500.00	$3,500.00	$3,033.50	$466.50	$3,500.00	$0.00	$3,500.00	$0.00	$3,500.00
COMMUNITY PROMOTIONS	$0.00	$0.00	$0.00	$0.00	$10,000.00	$0.00	$10,000.00	$0.00	$10,000.00
CITY STAFF PROMOTIONAL ITEMS (ATTIRE)	$250.00	$250.00	$0.00	$250.00	$250.00	$0.00	$250.00	$0.00	$250.00
INTERLOCAL AGREEMENT	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
OTHER SERVICES & CHARGES	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
LOT CLEAN-UPS	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
TAX COLLECTION FEES	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
WASTE COLLECTION FEES	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

EXPENDITURES
EXECUTIVE - MAYOR

DESCRIPTION	FYE 2024 ADOPTED BUDGET FY2023-24	FYE 2024 AMENDED BUDGET FY2023-24 (AUGUST)	FYE 2024 YEAR-TO-DATE THRU 08/13/24	FYE 2024 REMAINING BALANCE	FYE 2025 ORIGINAL BUDGET REQUEST	FYE 2025 WORKSHOP #1 CHANGES 07/03/24	FYE 2025 BUDGET REQUEST AFTER WS #1	FYE 2025 WORKSHOP #2 CHANGES 07/30/24	FYE 2025 FINAL BUDGET AFTER WS #2
BEAUTIFICATION EXPENSES	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
COUNTY LIBRARY	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
IT & SOFTWARE SERVICES	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
MISCELLANEOUS SERVICES	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
CONTRACTUAL SERVICES	**$9,750.00**	**$9,750.00**	**$6,325.64**	**$3,424.36**	**$19,150.00**	**$0.00**	**$19,150.00**	**$0.00**	**$19,150.00**
CAPITAL OUTLAY - LAND	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
CAPITAL OUTLAY - BUILDING	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
CAPITAL OUTLAY - _____	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
CAPITAL OUTLAY - _____	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
CAPITAL OUTLAY - _____	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
CAPITAL OUTLAY - _____	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
CAPITAL OUTLAY - _____	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
CAPITAL OUTLAY - VEHICLES	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
CAPITAL OUTLAY - HEAVY EQUIPMENT	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
CAPITAL OUTLAY - OFFICE EQUIPMENT	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
CAPITAL OUTLAY - FURN. & FIXTURES	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
CAPITAL OUTLAY	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
	$10,250.00	**$10,250.00**	**$6,325.64**	**$3,924.36**	**$19,650.00**	**$0.00**	**$19,650.00**	**$0.00**	**$19,650.00**

EXPENDITURES
ELECTIONS

DESCRIPTION	FYE 2024 ADOPTED BUDGET FY2023-24	FYE 2024 AMENDED BUDGET FY2023-24 (AUGUST)	FYE 2024 YEAR-TO-DATE THRU 08/13/24	FYE 2024 REMAINING BALANCE	FYE 2025 ORIGINAL BUDGET REQUEST	FYE 2025 WORKSHOP #1 CHANGES 07/03/24	FYE 2025 BUDGET REQUEST AFTER WS #1	FYE 2025 WORKSHOP #2 CHANGES 07/30/24	FYE 2025 FINAL BUDGET AFTER WS #2
				$0.00	$0.00				
INTERLOCAL AGREEMENT	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
OTHER SERVICES & CHARGES	$0.00	$0.00	$0.00	$0.00	$20,000.00	($5,000.00)	$15,000.00	$0.00	$15,000.00
LOT CLEAN-UPS	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
TAX COLLECTION FEES	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
WASTE COLLECTION FEES	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
BEAUTIFICATION EXPENSES	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
COUNTY LIBRARY	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
IT & SOFTWARE SERVICES	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
MISCELLANEOUS SERVICES	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
CONTRACTUAL SERVICES	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$20,000.00**	**($5,000.00)**	**$15,000.00**	**$0.00**	**$15,000.00**
CAPITAL OUTLAY - LAND	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
CAPITAL OUTLAY - BUILDING	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
CAPITAL OUTLAY - _____	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
CAPITAL OUTLAY - _____	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
CAPITAL OUTLAY - _____	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
CAPITAL OUTLAY - _____	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
CAPITAL OUTLAY - _____	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
CAPITAL OUTLAY - VEHICLES	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
CAPITAL OUTLAY - HEAVY EQUIPMENT	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
CAPITAL OUTLAY - OFFICE EQUIPMENT	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
CAPITAL OUTLAY - FURN. & FIXTURES	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
CAPITAL OUTLAY	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
	$0.00	**$0.00**	**$0.00**	**$0.00**	**$20,000.00**	**($5,000.00)**	**$15,000.00**	**$0.00**	**$15,000.00**

EXPENDITURES
ADMINISTRATION - FINANCIAL/CITY CLERK

DESCRIPTION	FYE 2024 ADOPTED BUDGET FY2023-24	FYE 2024 AMENDED BUDGET FY2023-24 (AUGUST)	FYE 2024 YEAR-TO-DATE THRU 08/13/24	FYE 2024 REMAINING BALANCE	FYE 2025 ORIGINAL BUDGET REQUEST	FYE 2025 WORKSHOP #1 CHANGES 07/03/24	FYE 2025 BUDGET REQUEST AFTER WS #1	FYE 2025 WORKSHOP #2 CHANGES 07/30/24	FYE 2025 FINAL BUDGET AFTER WS #2
SALARIES & WAGES (GROSS PAY)	$223,032.12	$223,032.12	$188,898.91	$34,133.21					
OVERTIME (GROSS PAY)	$0.00	$0.00	$0.00	$0.00					
SALARIES & WAGES (GROSS)	**$223,032.12**	**$223,032.12**	**$188,898.91**	**$34,133.21**	**$278,091.28**	**($40,000.00)**	**$238,091.28**	**$0.00**	**$238,091.28**
OVERTIME (GROSS)	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
PERSONNEL - FEDERAL WITHHOLDING	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
FEDERAL TAXES	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
FICA/SOCIAL SECURITY	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
MEDICARE	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
PERSONNEL - STATE WITHHOLDING	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
RETIREMENT	$41,899.77	$41,899.77	$32,998.10	$8,901.67	$42,915.95	$0.00	$42,915.95	$0.00	$42,915.95
PERS PAID BY CITY	$41,899.77	$41,899.77	$32,998.10	$8,901.67	$42,915.95	$0.00	$42,915.95	$0.00	$42,915.95
PERS PAID BY EMPLOYEE	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
DEFERRED COMPENSATION	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	**$0.00**	$0.00	**$0.00**
FICA/SOCIAL SECURITY MATCH	$13,821.79	$13,821.79	$11,051.51	$2,770.28	$17,241.66	($2,480.00)	$14,761.66	$0.00	$14,761.66
MEDICARE MATCH	$3,232.52	$3,232.52	$2,584.57	$647.95	$4,032.32	($580.00)	$3,452.32	$0.00	$3,452.32
HOSPITALIZATION INSURANCE	$34,229.26	$34,229.26	$24,244.12	$9,985.14	$29,577.60	$284.40	$29,862.00	$0.00	$29,862.00
PREM PAID BY CITY	$34,229.26	$34,229.26	$24,244.12	$9,985.14	$29,577.60	$284.40	$29,862.00	$0.00	$29,862.00
PREM PAID BY EMPLOYEE	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
DENTAL	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
VISION	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
AFLAC	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
ACC	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
CAN	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
CRIT	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
HOSP	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
LIFE	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
ST DIS	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
FLEX SPENDING	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
DEPENDENT CARE	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
MEDICAL	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
UNEMPLOYMENT CONTRIBUTION	$2,700.00	$2,700.00	$668.24	$2,031.76	$3,250.00	($650.00)	$2,600.00	$0.00	$2,600.00
WORKER'S COMPENSATION	$700.00	$0.00	$0.00	$0.00	$1,390.46	($200.00)	$1,190.46	($1,190.46)	$0.00
PERSONNEL SERVICES	**$319,615.46**	**$318,915.46**	**$260,445.45**	**$58,470.01**	**$376,499.27**	**($43,625.60)**	**$332,873.67**	**($1,190.46)**	**$331,683.22**

EXPENDITURES
ADMINISTRATION - FINANCIAL/CITY CLERK

DESCRIPTION	FYE 2024 ADOPTED BUDGET FY2023-24	FYE 2024 AMENDED BUDGET FY2023-24 (AUGUST)	FYE 2024 YEAR-TO-DATE THRU 08/13/24	FYE 2024 REMAINING BALANCE	FYE 2025 ORIGINAL BUDGET REQUEST	FYE 2025 WORKSHOP #1 CHANGES 07/03/24	FYE 2025 BUDGET REQUEST AFTER WS #1	FYE 2025 WORKSHOP #2 CHANGES 07/30/24	FYE 2025 FINAL BUDGET AFTER WS #2
OFFICE SUPPLIES	$5,000.00	$5,000.00	$1,046.46	$3,953.54	$5,000.00	$0.00	$5,000.00	$0.00	$5,000.00
OTHER SUPPLIES	$1,500.00	$1,500.00	$178.00	$1,322.00	$1,500.00	$0.00	$1,500.00	$0.00	$1,500.00
CLEANING & JANITORIAL	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
FEED/SUPPLIES FOR DRUG DOG	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
GAS & OIL	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
UNIFORMS	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
CASH OVER/SHORT	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
CREDIT CARD EXPENSE	$1,000.00	$1,000.00	$0.00	$1,000.00	$1,000.00	$0.00	$1,000.00	$0.00	$1,000.00
CHEMICALS	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
MISCELLANEOUS SUPPLIES	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
REPAIRS & MAINT. - BUILDING	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
REPAIRS & MAINT. - PAINTING	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
REPAIRS & MAINT. - VEHICLE	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
REPAIRS & MAINT. - EQUIPMENT	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
REPAIRS & MAINT. - OTHER	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
REPAIRS & MAINT. - _____	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
SUPPLIES	**$7,500.00**	**$7,500.00**	**$1,224.46**	**$6,275.54**	**$7,500.00**	**$0.00**	**$7,500.00**	**$0.00**	**$7,500.00**
PROFESSIONAL FEES - ACCOUNTING	$75,000.00	$75,000.00	$25,000.00	$50,000.00	$45,000.00	($15,000.00)	$30,000.00	$0.00	$30,000.00
AUDIT	$60,000.00	$60,000.00	$25,000.00	$35,000.00	$30,000.00	$0.00	$30,000.00	$0.00	$30,000.00
PAYROLL ACCOUNTING	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
PAYROLL FEES	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
OTHER (CPA CONSULTANT)	$15,000.00	$15,000.00	$0.00	$15,000.00	$15,000.00	($15,000.00)	$0.00	$0.00	$0.00
PROFESSIONAL FEES - CONSULTING	$0.00	$0.00	$0.00	$0.00	$0.00	$40,000.00	$40,000.00	$0.00	$40,000.00
FINANCIAL PLANNING	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
LOBBYING	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
OTHER 1	$0.00	$0.00	$0.00	$0.00	$0.00	$40,000.00	$40,000.00	$0.00	$40,000.00
OTHER 2	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
PROFESSIONAL FEES - ENGINEERING	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
BUILDING	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
DRAINAGE	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
STREETS	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
OTHER	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
PROFESSIONAL FEES - LEGAL	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
CITY ATTORNEY	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
EMPLOYMENT LAW	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
OTHER 1	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
OTHER 2	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

EXPENDITURES
ADMINISTRATION - FINANCIAL/CITY CLERK

DESCRIPTION	FYE 2024 ADOPTED BUDGET FY2023-24	FYE 2024 AMENDED BUDGET FY2023-24 (AUGUST)	FYE 2024 YEAR-TO-DATE THRU 08/13/24	FYE 2024 REMAINING BALANCE	FYE 2025 ORIGINAL BUDGET REQUEST	FYE 2025 WORKSHOP #1 CHANGES 07/03/24	FYE 2025 BUDGET REQUEST AFTER WS #1	FYE 2025 WORKSHOP #2 CHANGES 07/30/24	FYE 2025 FINAL BUDGET AFTER WS #2
PROFESSIONAL FEES - MEDICAL	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
DRUG TESTS	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
POLYGRAPH EXAMINATION	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
PSYCHOLOGICAL EVALUATION	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
OTHER 1	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
TELEPHONE	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
TELEPHONE - CELL / TABLET	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
COMMUNICATIONS (E911)	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
POSTAGE	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
INTERNET	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
TRAVEL & TRAINING	$8,000.00	$8,000.00	$7,522.63	$477.37	$8,500.00	$500.00	$9,000.00	$0.00	$9,000.00
ADVERTISING	$1,000.00	$1,000.00	$0.00	$1,000.00	$1,000.00	$0.00	$1,000.00	$0.00	$1,000.00
PRINTING & BINDING	$3,000.00	$3,000.00	$2,511.95	$488.05	$3,000.00	$0.00	$3,000.00	$0.00	$3,000.00
PUBLICATIONS	$100.00	$100.00	$0.00	$100.00	$100.00	$0.00	$100.00	$0.00	$100.00
MEMBERSHIP DUES	$600.00	$600.00	$415.00	$185.00	$600.00	$0.00	$600.00	$0.00	$600.00
INSURANCE	$800.00	$800.00	$164.00	$636.00	$800.00	$0.00	$800.00	$0.00	$800.00
UTILITIES - GENERAL	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
ELECTRICITY	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
GAS	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
WATER & SEWER	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
OTHER	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
UTILITIES - OTHER	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
EMERGENCY SIRENS	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
STREET LIGHTS	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
TRAFFIC SIGNALS	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
OTHER	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
SECURITY SYSTEM	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
REPAIRS & MAINT. - OUTSIDE SVCS.	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
EQUIPMENT RECERTIFICATION	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
RENTALS	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
PROMOTIONS	$800.00	$800.00	$164.52	$635.48	$800.00	$0.00	$800.00	$0.00	$800.00
COMMUNITY PROMOTIONS	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
CITY STAFF PROMOTIONAL ITEMS (ATTIRE)	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
					$0.00				
INTERLOCAL AGREEMENT	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
OTHER SERVICES & CHARGES	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
LOT CLEAN-UPS	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
	$0.00	$0.00							
TAX COLLECTION FEES	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
WASTE COLLECTION FEES	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

EXPENDITURES

ADMINISTRATION - FINANCIAL/CITY CLERK

DESCRIPTION	FYE 2024 ADOPTED BUDGET FY2023-24	FYE 2024 AMENDED BUDGET FY2023-24 (AUGUST)	FYE 2024 YEAR-TO-DATE THRU 08/13/24	FYE 2024 REMAINING BALANCE	FYE 2025 ORIGINAL BUDGET REQUEST	FYE 2025 WORKSHOP #1 CHANGES 07/03/24	FYE 2025 BUDGET REQUEST AFTER WS #1	FYE 2025 WORKSHOP #2 CHANGES 07/30/24	FYE 2025 FINAL BUDGET AFTER WS #2
BEAUTIFICATION EXPENSES	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
COUNTY LIBRARY	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
IT & SOFTWARE SERVICES	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
MISCELLANEOUS SERVICES	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
CONTRACTUAL SERVICES	**$89,300.00**	**$89,300.00**	**$35,778.10**	**$53,521.90**	**$59,800.00**	**$25,500.00**	**$85,300.00**	**$0.00**	**$85,300.00**
CAPITAL OUTLAY - LAND	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
CAPITAL OUTLAY - BUILDING	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
CAPITAL OUTLAY - _____	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
CAPITAL OUTLAY - _____	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
CAPITAL OUTLAY - _____	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
CAPITAL OUTLAY - SOFTWARE	$6,000.00	$6,000.00	$0.00	$6,000.00	$6,000.00	$0.00	$6,000.00	$0.00	$6,000.00
CAPITAL OUTLAY - _____	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
CAPITAL OUTLAY - VEHICLES	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
CAPITAL OUTLAY - HEAVY EQUIPMENT	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
CAPITAL OUTLAY - OFFICE EQUIPMENT	$6,000.00	$6,000.00	$1,125.00	$4,875.00	$3,000.00	$0.00	$3,000.00	$0.00	$3,000.00
CAPITAL OUTLAY - FURN. & FIXTURES	$3,500.00	$3,500.00	$0.00	$3,500.00	$500.00	$0.00	$500.00	$0.00	$500.00
CAPITAL OUTLAY	**$15,500.00**	**$15,500.00**	**$1,125.00**	**$14,375.00**	**$9,500.00**	**$0.00**	**$9,500.00**	**$0.00**	**$9,500.00**
	$431,915.46	**$431,215.46**	**$298,573.01**	**$132,642.45**	**$453,299.27**	**($18,125.60)**	**$435,173.67**	**($1,190.46)**	**$433,983.22**

EXPENDITURES
PLANNING & ZONING

DESCRIPTION	FYE 2024 ADOPTED BUDGET FY2023-24	FYE 2024 AMENDED BUDGET FY2023-24 (AUGUST)	FYE 2024 YEAR-TO-DATE THRU 08/13/24	FYE 2024 REMAINING BALANCE	FYE 2025 ORIGINAL BUDGET REQUEST	FYE 2025 WORKSHOP #1 CHANGES 07/03/24	FYE 2025 BUDGET REQUEST AFTER WS #1	FYE 2025 WORKSHOP #2 CHANGES 07/30/24	FYE 2025 FINAL BUDGET AFTER WS #2
SALARIES & WAGES (GROSS PAY)	$73,224.99	$73,224.99	$54,675.18	$18,549.81					
OVERTIME (GROSS PAY)	$0.00	$0.00	$0.00	$0.00					
SALARIES & WAGES (GROSS)	**$73,224.99**	**$73,224.99**	**$54,675.18**	**$18,549.81**	**$72,600.18**	**$0.00**	**$72,600.18**	**$0.00**	**$72,600.18**
OVERTIME (GROSS)	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
PERSONNEL - FEDERAL WITHHOLDING	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
FEDERAL TAXES	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
FICA/SOCIAL SECURITY	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
MEDICARE	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
PERSONNEL - STATE WITHHOLDING	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
RETIREMENT	$13,810.94	$13,810.94	$9,552.66	$4,258.28	$13,086.18	$0.00	$13,086.18	$0.00	$13,086.18
PERS PAID BY CITY	$13,810.94	$13,810.94	$9,552.66	$4,258.28	$13,086.18	$0.00	$13,086.18	$0.00	$13,086.18
PERS PAID BY EMPLOYEE	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
DEFERRED COMPENSATION	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	**$0.00**	$0.00	**$0.00**
FICA/SOCIAL SECURITY MATCH	$4,533.75	$4,533.75	$3,227.64	$1,306.11	$4,501.21	$0.00	$4,501.21	$0.00	$4,501.21
MEDICARE MATCH	$1,060.31	$1,060.31	$755.00	$305.31	$1,052.70	$0.00	$1,052.70	$0.00	$1,052.70
HOSPITALIZATION INSURANCE	$12,425.07	$12,425.07	$7,960.87	$4,464.20	$9,547.20	$91.80	$9,639.00	$0.00	$9,639.00
PREM PAID BY CITY	$12,425.07	$12,425.07	$7,960.87	$4,464.20	$9,547.20	$91.80	$9,639.00	$0.00	$9,639.00
PREM PAID BY EMPLOYEE	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
DENTAL	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
VISION	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
AFLAC	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
ACC	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
CAN	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
CRIT	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
HOSP	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
LIFE	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
ST DIS	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
FLEX SPENDING	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
DEPENDENT CARE	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
MEDICAL	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
UNEMPLOYMENT CONTRIBUTION	$2,050.00	$2,050.00	$113.77	$1,936.23	$1,300.00	$0.00	$1,300.00	$0.00	$1,300.00
WORKER'S COMPENSATION	$315.00	$0.00	$0.00	$0.00	$1,452.00	$0.00	$1,452.00	($1,452.00)	$0.00
PERSONNEL SERVICES	**$107,420.06**	**$107,105.06**	**$76,285.12**	**$30,819.94**	**$103,539.48**	**$91.80**	**$103,631.28**	**($1,452.00)**	**$102,179.27**

EXPENDITURES
PLANNING & ZONING

DESCRIPTION	FYE 2024 ADOPTED BUDGET FY2023-24	FYE 2024 AMENDED BUDGET FY2023-24 (AUGUST)	FYE 2024 YEAR-TO-DATE THRU 08/13/24	FYE 2024 REMAINING BALANCE	FYE 2025 ORIGINAL BUDGET REQUEST	FYE 2025 WORKSHOP #1 CHANGES 07/03/24	FYE 2025 BUDGET REQUEST AFTER WS #1	FYE 2025 WORKSHOP #2 CHANGES 07/30/24	FYE 2025 FINAL BUDGET AFTER WS #2
OFFICE SUPPLIES	$5,000.00	$4,500.00	$625.95	$3,874.05	$2,000.00	$0.00	$2,000.00	$0.00	$2,000.00
OTHER SUPPLIES	$0.00	$500.00	$0.00	$500.00	$500.00	$0.00	$500.00	$0.00	$500.00
CLEANING & JANITORIAL	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
FEED/SUPPLIES FOR DRUG DOG	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
GAS & OIL	$2,500.00	$2,500.00	$161.58	$2,338.42	$1,200.00	$0.00	$1,200.00	$0.00	$1,200.00
UNIFORMS	$0.00	$0.00	$0.00	$0.00	$500.00	$0.00	$500.00	$0.00	$500.00
CASH OVER/SHORT	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
CREDIT CARD EXPENSE	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
CHEMICALS	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
MISCELLANEOUS SUPPLIES	$500.00	$500.00	$0.00	$500.00	$500.00	$0.00	$500.00	$0.00	$500.00
REPAIRS & MAINT. - BUILDING	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
REPAIRS & MAINT. - PAINTING	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
REPAIRS & MAINT. - VEHICLE	$1,250.00	$1,250.00	$0.00	$1,250.00	$1,250.00	$0.00	$1,250.00	$0.00	$1,250.00
REPAIRS & MAINT. - EQUIPMENT	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
REPAIRS & MAINT. - OTHER	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
REPAIRS & MAINT. - _____	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
SUPPLIES	**$9,250.00**	**$9,250.00**	**$787.53**	**$8,462.47**	**$5,950.00**	**$0.00**	**$5,950.00**	**$0.00**	**$5,950.00**
PROFESSIONAL FEES - ACCOUNTING	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
AUDIT	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
PAYROLL ACCOUNTING	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
PAYROLL FEES	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
OTHER	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
PROFESSIONAL FEES - CONSULTING	$88,500.00	$88,500.00	$57,772.31	$30,727.69	$40,500.00	$0.00	$40,500.00	$0.00	$40,500.00
CONSULTANT	$75,000.00	$75,000.00	$49,852.31	$25,147.69	$25,000.00	$0.00	$25,000.00	$0.00	$25,000.00
INDEPENDENT CONTRACTOR	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
P&Z COMMISSION COMPENSATION	$10,080.00	$10,080.00	$7,920.00	$2,160.00	$12,000.00	$0.00	$12,000.00	$0.00	$12,000.00
ARCHITECTURAL REVIEW OFFICER	$3,420.00	$3,420.00	$0.00	$3,420.00	$3,500.00	$0.00	$3,500.00	$0.00	$3,500.00
PROFESSIONAL FEES - ENGINEERING	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
BUILDING	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
DRAINAGE	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
STREETS	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
OTHER	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
PROFESSIONAL FEES - LEGAL	$30,000.00	$30,000.00	$17,271.50	$12,728.50	$30,000.00	$0.00	$30,000.00	$0.00	$30,000.00
CITY ATTORNEY	$30,000.00	$30,000.00	$17,271.50	$12,728.50	$30,000.00	$0.00	$30,000.00	$0.00	$30,000.00
EMPLOYMENT LAW	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
OTHER 1	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
OTHER 2	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

EXPENDITURES
PLANNING & ZONING

DESCRIPTION	FYE 2024 ADOPTED BUDGET FY2023-24	FYE 2024 AMENDED BUDGET FY2023-24 (AUGUST)	FYE 2024 YEAR-TO-DATE THRU 08/13/24	FYE 2024 REMAINING BALANCE	FYE 2025 ORIGINAL BUDGET REQUEST	FYE 2025 WORKSHOP #1 CHANGES 07/03/24	FYE 2025 BUDGET REQUEST AFTER WS #1	FYE 2025 WORKSHOP #2 CHANGES 07/30/24	FYE 2025 FINAL BUDGET AFTER WS #2
PROFESSIONAL FEES - MEDICAL	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
DRUG TESTS	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
POLYGRAPH EXAMINATION	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
PSYCHOLOGICAL EVALUATION	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
OTHER 1	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
TELEPHONE	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
TELEPHONE - CELL / TABLET	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
COMMUNICATIONS (E911)	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
POSTAGE	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
INTERNET	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
TRAVEL & TRAINING	$1,500.00	$1,500.00	$1,390.41	$109.59	$1,500.00	$0.00	$1,500.00	$0.00	$1,500.00
ADVERTISING	$500.00	$1,500.00	$761.83	$738.17	$1,500.00	$0.00	$1,500.00	$0.00	$1,500.00
PRINTING & BINDING	$1,000.00	$2,000.00	$1,943.72	$56.28	$1,200.00	$0.00	$1,200.00	$0.00	$1,200.00
PUBLICATIONS	$5,000.00	$3,000.00	$0.00	$3,000.00	$1,000.00	$0.00	$1,000.00	$0.00	$1,000.00
MEMBERSHIP DUES	$300.00	$300.00	$0.00	$300.00	$500.00	$0.00	$500.00	$0.00	$500.00
INSURANCE	$1,000.00	$1,000.00	$632.00	$368.00	$500.00	$0.00	$500.00	$0.00	$500.00
UTILITIES - GENERAL	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
ELECTRICITY	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
GAS	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
WATER & SEWER	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
OTHER	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
UTILITIES - OTHER	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
EMERGENCY SIRENS	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
STREET LIGHTS	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
TRAFFIC SIGNALS	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
OTHER	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
SECURITY SYSTEM	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
REPAIRS & MAINT. - OUTSIDE SVCS.	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
EQUIPMENT RECERTIFICATION	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
RENTALS	$0.00	$1,500.00	$1,061.22	$438.78	$1,500.00	$0.00	$1,500.00	$0.00	$1,500.00
PROMOTIONS	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
COMMUNITY PROMOTIONS	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
CITY STAFF PROMOTIONAL ITEMS (ATTIRE)	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
					$0.00				
INTERLOCAL AGREEMENT	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
OTHER SVCS. & CHARGES	$2,100.00	$2,100.00	$0.00	$2,100.00	$1,500.00	$0.00	$1,500.00	$0.00	$1,500.00
LOT CLEAN-UPS	$40,000.00	$35,800.00	$0.00	$35,800.00	$20,000.00	$0.00	$20,000.00	$0.00	$20,000.00
	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
	$0.00	$0.00							
TAX COLLECTION FEES	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
WASTE COLLECTION FEES	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

EXPENDITURES
PLANNING & ZONING

DESCRIPTION	FYE 2024 ADOPTED BUDGET FY2023-24	FYE 2024 AMENDED BUDGET FY2023-24 (AUGUST)	FYE 2024 YEAR-TO-DATE THRU 08/13/24	FYE 2024 REMAINING BALANCE	FYE 2025 ORIGINAL BUDGET REQUEST	FYE 2025 WORKSHOP #1 CHANGES 07/03/24	FYE 2025 BUDGET REQUEST AFTER WS #1	FYE 2025 WORKSHOP #2 CHANGES 07/30/24	FYE 2025 FINAL BUDGET AFTER WS #2
BEAUTIFICATION EXPENSES	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
COUNTY LIBRARY	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
IT & SOFTWARE SERVICES	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
MISCELLANEOUS SERVICES	$1,000.00	$1,000.00	$0.00	$1,000.00	$1,000.00	$0.00	$1,000.00	$0.00	$1,000.00
CONTRACTUAL SERVICES	**$170,900.00**	**$168,200.00**	**$80,832.99**	**$87,367.01**	**$100,700.00**	**$0.00**	**$100,700.00**	**$0.00**	**$100,700.00**
CAPITAL OUTLAY - LAND	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
CAPITAL OUTLAY - BUILDING	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
CAPITAL OUTLAY - _____	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
CAPITAL OUTLAY - _____	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
CAPITAL OUTLAY - _____	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
CAPITAL OUTLAY - MISCELLANEOUS	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
CAPITAL OUTLAY - _____	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
CAPITAL OUTLAY - VEHICLES	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
CAPITAL OUTLAY - HEAVY EQUIPMENT	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
CAPITAL OUTLAY - OFFICE EQUIPMENT	$0.00	$1,000.00	$945.60	$54.40	$1,000.00	$0.00	$1,000.00	$0.00	$1,000.00
CAPITAL OUTLAY - FURN. & FIXTURES	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
CAPITAL OUTLAY	**$0.00**	**$1,000.00**	**$945.60**	**$54.40**	**$1,000.00**	**$0.00**	**$1,000.00**	**$0.00**	**$1,000.00**
	$287,570.06	**$285,555.06**	**$158,851.24**	**$126,703.82**	**$211,189.48**	**$91.80**	**$211,281.28**	**($1,452.00)**	**$209,829.27**

EXPENDITURES
ADMINISTRATION - GENERAL

DESCRIPTION	FYE 2024 ADOPTED BUDGET FY2023-24	FYE 2024 AMENDED BUDGET FY2023-24 (AUGUST)	FYE 2024 YEAR-TO-DATE THRU 08/13/24	FYE 2024 REMAINING BALANCE	FYE 2025 ORIGINAL BUDGET REQUEST	FYE 2025 WORKSHOP #1 CHANGES 07/03/24	FYE 2025 BUDGET REQUEST AFTER WS #1	FYE 2025 WORKSHOP #2 CHANGES 07/30/24	FYE 2025 FINAL BUDGET AFTER WS #2
SALARIES & WAGES (GROSS PAY)	$60,923.08	$60,923.08	$50,885.49	$10,037.59					
OVERTIME (GROSS PAY)	$0.00	$0.00	$0.00	$0.00					
SALARIES & WAGES (GROSS)	**$60,923.08**	**$60,923.08**	**$50,885.49**	**$10,037.59**	**$66,150.00**	**$0.00**	**$66,150.00**	**$0.00**	**$66,150.00**
OVERTIME (GROSS)	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
PERSONNEL - FEDERAL WITHHOLDING	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
FEDERAL TAXES	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
FICA/SOCIAL SECURITY	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
MEDICARE	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
PERSONNEL - STATE WITHHOLDING	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
RETIREMENT	$11,423.08	$11,423.08	$8,888.73	$2,534.35	$11,923.54	$0.00	$11,923.54	$0.00	$11,923.54
PERS PAID BY CITY	$11,423.08	$11,423.08	$8,888.73	$2,534.35	$11,923.54	$0.00	$11,923.54	$0.00	$11,923.54
PERS PAID BY EMPLOYEE	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
DEFERRED COMPENSATION	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	**$0.00**	$0.00	**$0.00**
FICA/SOCIAL SECURITY MATCH	$3,777.23	$3,777.23	$3,126.20	$651.03	$4,101.30	$0.00	$4,101.30	$0.00	$4,101.30
MEDICARE MATCH	$883.38	$883.38	$731.07	$152.31	$959.18	$0.00	$959.18	$0.00	$959.18
HOSPITALIZATION INSURANCE	$11,489.69	$11,489.69	$7,663.54	$3,826.15	$9,360.00	$90.00	$9,450.00	$0.00	$9,450.00
PREM PAID BY CITY	$11,489.69	$11,489.69	$7,663.54	$3,826.15	$9,360.00	$90.00	$9,450.00	$0.00	$9,450.00
PREM PAID BY EMPLOYEE	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
DENTAL	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
VISION	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
AFLAC	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
ACC	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
CAN	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
CRIT	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
HOSP	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
LIFE	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
ST DIS	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
FLEX SPENDING	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
DEPENDENT CARE	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
MEDICAL	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
UNEMPLOYMENT CONTRIBUTION	$650.00	$650.00	$194.64	$455.36	$650.00	$0.00	$650.00	$0.00	$650.00
WORKER'S COMPENSATION	$250.00	$38,605.00	$3,739.45	$34,865.55	$330.75	$0.00	$330.75	$71,266.14	$71,596.89
PERSONNEL SERVICES	**$89,396.46**	**$127,751.46**	**$75,229.12**	**$52,522.34**	**$93,474.76**	**$90.00**	**$93,564.76**	**$71,266.14**	**$164,830.90**

EXPENDITURES
ADMINISTRATION - GENERAL

DESCRIPTION	FYE 2024 ADOPTED BUDGET FY2023-24	FYE 2024 AMENDED BUDGET FY2023-24 (AUGUST)	FYE 2024 YEAR-TO-DATE THRU 08/13/24	FYE 2024 REMAINING BALANCE	FYE 2025 ORIGINAL BUDGET REQUEST	FYE 2025 WORKSHOP #1 CHANGES 07/03/24	FYE 2025 BUDGET REQUEST AFTER WS #1	FYE 2025 WORKSHOP #2 CHANGES 07/30/24	FYE 2025 FINAL BUDGET AFTER WS #2
OFFICE SUPPLIES	$3,500.00	$3,500.00	$2,194.20	$1,305.80	$4,000.00	$0.00	$4,000.00	$0.00	$4,000.00
OTHER SUPPLIES	$500.00	$500.00	$0.00	$500.00	$500.00	$0.00	$500.00	$0.00	$500.00
CLEANING & JANITORIAL	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
FEED/SUPPLIES FOR DRUG DOG	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
GAS & OIL	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
UNIFORMS	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
CASH OVER/SHORT	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
CREDIT CARD EXPENSE	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
CHEMICALS	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
MISC. SUPPLIES - DÉCOR, SIGNAGE, ETC.	$500.00	$500.00	$0.00	$500.00	$500.00	$0.00	$500.00	$0.00	$500.00
REPAIRS & MAINT. - BUILDING	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
REPAIRS & MAINT. - PAINTING	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
REPAIRS & MAINT. - VEHICLE	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
REPAIRS & MAINT. - EQUIPMENT	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
REPAIRS & MAINT. - OTHER	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
REPAIRS & MAINT. - _____	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
SUPPLIES	**$4,500.00**	**$4,500.00**	**$2,194.20**	**$2,305.80**	**$5,000.00**	**$0.00**	**$5,000.00**	**$0.00**	**$5,000.00**
PROFESSIONAL FEES - ACCOUNTING	$0.00	$2,100.00	$1,892.50	$207.50	$5,100.00	$0.00	$5,100.00	$0.00	$5,100.00
AUDIT	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
PAYROLL ACCOUNTING	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
PAYROLL FEES (SABC)	$0.00	$1,200.00	$1,000.00	$200.00	$1,200.00	$0.00	$1,200.00	$0.00	$1,200.00
OTHER	$0.00	$900.00	$892.50	$7.50	$3,900.00	$0.00	$3,900.00	$0.00	$3,900.00
PROFESSIONAL FEES - CONSULTING	$233,000.00	$278,000.00	$203,628.01	$74,371.99	$80,000.00	$0.00	$80,000.00	$0.00	$80,000.00
FINANCIAL PLANNING	$50,000.00	$105,000.00	$69,438.33	$35,561.67	$20,000.00	$0.00	$20,000.00	$0.00	$20,000.00
LOBBYING	$33,000.00	$33,000.00	$34,986.37	($1,986.37)	$40,000.00	$0.00	$40,000.00	$0.00	$40,000.00
GRANT WRITER	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
PLANNER - ANNEXATION	$150,000.00	$140,000.00	$99,203.31	$40,796.69	$20,000.00	$0.00	$20,000.00	$0.00	$20,000.00
PROFESSIONAL FEES - ENGINEERING	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
BUILDING	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
DRAINAGE	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
GENERAL	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
STREETS	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
PROFESSIONAL FEES - LEGAL	$380,000.00	$319,192.36	$191,889.72	$127,302.64	$265,000.00	$0.00	$265,000.00	$0.00	$265,000.00
CITY ATTORNEY	$215,000.00	$203,100.00	$122,881.46	$80,218.54	$200,000.00	$0.00	$200,000.00	$0.00	$200,000.00
EMPLOYMENT LAW	$15,000.00	$25,500.00	$18,126.16	$7,373.84	$15,000.00	$0.00	$15,000.00	$0.00	$15,000.00
OTHER 1	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
ATTORNEY - ANNEXATION	$150,000.00	$90,592.36	$50,882.10	$39,710.26	$50,000.00	$0.00	$50,000.00	$0.00	$50,000.00

EXPENDITURES
ADMINISTRATION - GENERAL

DESCRIPTION	FYE 2024 ADOPTED BUDGET FY2023-24	FYE 2024 AMENDED BUDGET FY2023-24 (AUGUST)	FYE 2024 YEAR-TO-DATE THRU 08/13/24	FYE 2024 REMAINING BALANCE	FYE 2025 ORIGINAL BUDGET REQUEST	FYE 2025 WORKSHOP #1 CHANGES 07/03/24	FYE 2025 BUDGET REQUEST AFTER WS #1	FYE 2025 WORKSHOP #2 CHANGES 07/30/24	FYE 2025 FINAL BUDGET AFTER WS #2
PROFESSIONAL FEES - MEDICAL	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
DRUG TESTS	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
POLYGRAPH EXAMINATION	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
PSYCHOLOGICAL EVALUATION	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
OTHER 1	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
TELEPHONE	$12,500.00	$14,600.00	$12,708.59	$1,891.41	$14,600.00	$11,000.00	$25,600.00	$0.00	$25,600.00
TELEPHONE - CELL / TABLET	$0.00	$500.00	$344.80	$155.20	$500.00	$0.00	$500.00	$0.00	$500.00
COMMUNICATIONS (E911)	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
POSTAGE	$5,800.00	$5,800.00	$2,500.00	$3,300.00	$5,800.00	$0.00	$5,800.00	$0.00	$5,800.00
INTERNET	$3,000.00	$6,300.00	$988.40	$5,311.60	$6,300.00	$0.00	$6,300.00	$0.00	$6,300.00
TRAVEL & TRAINING	$0.00	$2,000.00	$133.67	$1,866.33	$3,000.00	$0.00	$3,000.00	$0.00	$3,000.00
ADVERTISING	$8,000.00	$10,000.00	$9,800.00	$200.00	$8,000.00	$0.00	$8,000.00	$0.00	$8,000.00
PRINTING & BINDING	$3,500.00	$3,500.00	$391.90	$3,108.10	$3,500.00	$0.00	$3,500.00	$0.00	$3,500.00
PUBLICATIONS	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
MEMBERSHIP DUES	$2,750.00	$2,750.00	$1,251.00	$1,499.00	$3,250.00	$0.00	$3,250.00	$0.00	$3,250.00
INSURANCE	$40,000.00	$37,500.00	$28,382.05	$9,117.95	$40,000.00	$0.00	$40,000.00	$0.00	$40,000.00
UTILITIES - GENERAL	$10,000.00	$10,000.00	$10,179.06	($179.06)	$10,000.00	$25,700.00	$35,700.00	$0.00	$35,700.00
ELECTRICITY	$7,000.00	$7,000.00	$8,531.63	($1,531.63)	$7,000.00	$17,750.00	$24,750.00	$0.00	$24,750.00
GAS	$2,000.00	$2,000.00	$823.84	$1,176.16	$2,000.00	$6,500.00	$8,500.00	$0.00	$8,500.00
WATER & SEWER	$1,000.00	$1,000.00	$823.59	$176.41	$1,000.00	$1,450.00	$2,450.00	$0.00	$2,450.00
OTHER	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
UTILITIES - OTHER	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
EMERGENCY SIRENS	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
STREET LIGHTS	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
TRAFFIC SIGNALS	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
OTHER	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
SECURITY SYSTEM	$1,200.00	$1,200.00	$1,103.00	$97.00	$1,200.00	$0.00	$1,200.00	$0.00	$1,200.00
REPAIRS & MAINT. - OUTSIDE SVCS.	$1,200.00	$1,200.00	$0.00	$1,200.00	$1,200.00	$0.00	$1,200.00	$0.00	$1,200.00
EQUIPMENT RECERTIFICATION	$200.00	$200.00	$65.00	$135.00	$200.00	$0.00	$200.00	$0.00	$200.00
RENTALS	$12,000.00	$12,000.00	$11,096.93	$903.07	$12,000.00	$0.00	$12,000.00	$0.00	$12,000.00
PROMOTIONS	$600.00	$2,100.00	$1,605.46	$494.54	$1,600.00	$0.00	$1,600.00	$0.00	$1,600.00
COMMUNITY PROMOTIONS	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
CITY STAFF PROMOTIONAL ITEMS (ATTIRE)	$2,500.00	$2,000.00	$169.26	$1,830.74	$2,500.00	$0.00	$2,500.00	$0.00	$2,500.00
INTERLOCAL AGREEMENT	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
OTHER SERVICES & CHARGES	$3,400.00	$3,400.00	$918.50	$2,481.50	$3,400.00	$0.00	$3,400.00	$0.00	$3,400.00
LOT CLEAN-UPS	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
BUILDING RENT	$106,000.00	$139,000.00	$114,920.00	$24,080.00	$139,000.00	$0.00	$139,000.00	$0.00	$139,000.00
	$0.00	$0.00			$0.00				
TAX COLLECTION FEES	$50,000.00	$50,000.00	$44,147.33	$5,852.67	$50,000.00	$0.00	$48,300.00	($594.00)	$47,706.00
WASTE COLLECTION FEES	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

EXPENDITURES
ADMINISTRATION - GENERAL

DESCRIPTION	FYE 2024 ADOPTED BUDGET FY2023-24	FYE 2024 AMENDED BUDGET FY2023-24 (AUGUST)	FYE 2024 YEAR-TO-DATE THRU 08/13/24	FYE 2024 REMAINING BALANCE	FYE 2025 ORIGINAL BUDGET REQUEST	FYE 2025 WORKSHOP #1 CHANGES 07/03/24	FYE 2025 BUDGET REQUEST AFTER WS #1	FYE 2025 WORKSHOP #2 CHANGES 07/30/24	FYE 2025 FINAL BUDGET AFTER WS #2
BEAUTIFICATION EXPENSES	$44,000.00	$42,000.00	$2,850.00	$39,150.00	$44,000.00	($44,000.00)	$0.00	$0.00	$0.00
COUNTY LIBRARY	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
IT & SOFTWARE SERVICES	$150,000.00	$150,000.00	$117,928.31	$32,071.69	$150,000.00	$0.00	$150,000.00	$0.00	$150,000.00
MISCELLANEOUS SERVICES	$11,000.00	$21,000.00	$11,526.85	$9,473.15	$11,000.00	$0.00	$11,000.00	$0.00	$11,000.00
CONTRACTUAL SERVICES	**$1,080,650.00**	**$1,116,342.36**	**$770,420.34**	**$345,922.02**	**$861,150.00**	**($7,300.00)**	**$852,150.00**	**($594.00)**	**$851,556.00**
CAPITAL OUTLAY - LAND	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
CAPITAL OUTLAY - BUILDING	$5,000.00	$2,000.00	$0.00	$2,000.00	$2,000.00	$0.00	$2,000.00	$0.00	$2,000.00
CAPITAL OUTLAY - _____	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
CAPITAL OUTLAY - SIGNAGE	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
CAPITAL OUTLAY - NETWORK	$12,000.00	$12,000.00	$2,428.43	$9,571.57	$12,000.00	$0.00	$12,000.00	$0.00	$12,000.00
CAPITAL OUTLAY - SOFTWARE	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
CAPITAL OUTLAY - RADIOS & REPEATER	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
CAPITAL OUTLAY - VEHICLES	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
CAPITAL OUTLAY - HEAVY EQUIPMENT	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
CAPITAL OUTLAY - OFFICE EQUIPMENT	$3,250.00	$2,250.00	$1,919.40	$330.60	$1,000.00	$0.00	$1,000.00	$0.00	$1,000.00
CAPITAL OUTLAY - FURN. & FIXTURES	$0.00	$4,000.00	$3,883.65	$116.35	$500.00	$0.00	$500.00	$0.00	$500.00
CAPITAL OUTLAY	**$20,250.00**	**$20,250.00**	**$8,231.48**	**$12,018.52**	**$15,500.00**	**$0.00**	**$15,500.00**	**$0.00**	**$15,500.00**
	$1,194,796.46	**$1,268,843.82**	**$856,075.14**	**$412,768.68**	**$975,124.76**	**($7,210.00)**	**$966,214.76**	**$70,672.14**	**$1,036,886.90**

EXPENDITURES
POLICE DEPARTMENT

DESCRIPTION	FYE 2024 ADOPTED BUDGET FY2023-24	FYE 2024 AMENDED BUDGET FY2023-24 (AUGUST)	FYE 2024 YEAR-TO-DATE THRU 08/13/24	FYE 2024 REMAINING BALANCE	FYE 2025 ORIGINAL BUDGET REQUEST	FYE 2025 WORKSHOP #1 CHANGES 07/03/24	FYE 2025 BUDGET REQUEST AFTER WS #1	FYE 2025 WORKSHOP #2 CHANGES 07/30/24	FYE 2025 FINAL BUDGET AFTER WS #2
SALARIES & WAGES (GROSS PAY)	$768,283.67	$758,186.40	$705,949.86	$52,236.54					
OVERTIME (GROSS PAY)	$24,497.69	$72,005.59	$0.00	$72,005.59					
SALARIES & WAGES (GROSS)	**$768,283.67**	**$758,186.40**	**$648,552.13**	**$109,634.27**	**$1,089,508.50**	**($30,938.08)**	**$1,058,570.42**	**$0.00**	**$1,058,570.42**
OVERTIME (GROSS)	**$24,497.69**	**$82,005.59**	**$57,397.73**	**$24,607.86**	**$85,900.25**	**($3,946.90)**	**$81,953.35**	**$0.00**	**$81,953.35**
PERSONNEL - FEDERAL WITHHOLDING	**$0.00**	**$0.00**	**$0.00**	**$0.00**	$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**
FEDERAL TAXES	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
FICA/SOCIAL SECURITY	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
MEDICARE	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
PERSONNEL - STATE WITHHOLDING	**$0.00**	**$0.00**	**$0.00**	**$0.00**	$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**
RETIREMENT	$145,040.75	$144,967.23	$116,495.76	$28,471.47	$201,828.94	($6,288.02)	$195,540.93	$0.00	$195,540.93
PERS PAID BY CITY	$145,040.75	$144,967.23	$116,495.76	$28,471.47	$201,828.94	($6,288.02)	$195,540.93	$0.00	$195,540.93
PERS PAID BY EMPLOYEE	**$0.00**	**$0.00**	**$0.00**	**$0.00**	$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**
DEFERRED COMPENSATION	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	**$0.00**	$0.00	**$0.00**
FICA/SOCIAL SECURITY MATCH	$49,078.04	$50,517.40	$42,077.70	$8,439.70	$72,875.34	($2,162.87)	$70,712.47	$0.00	$70,712.47
MEDICARE MATCH	$11,477.93	$11,814.50	$9,840.69	$1,973.81	$17,043.43	($505.83)	$16,537.59	$0.00	$16,537.59
HOSPITALIZATION INSURANCE	$81,106.16	$79,406.44	$58,526.59	$20,879.85	$151,507.20	$1,456.80	$152,964.00	$0.00	$152,964.00
PREM PAID BY CITY	$81,106.16	$79,406.44	$58,526.59	$20,879.85	$151,507.20	$1,456.80	$152,964.00	$0.00	$152,964.00
PREM PAID BY EMPLOYEE	**$0.00**	**$0.00**	**$0.00**	**$0.00**	$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**
DENTAL	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
VISION	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
AFLAC	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
ACC	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
CAN	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
CRIT	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
HOSP	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
LIFE	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
ST DIS	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
FLEX SPENDING	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
DEPENDENT CARE	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
MEDICAL	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
UNEMPLOYMENT CONTRIBUTION	$11,962.50	$11,911.91	$2,764.02	$9,147.89	$14,950.00	$0.00	$14,950.00	$0.00	$14,950.00
WORKER'S COMPENSATION	$25,000.00	$2,637.26	$0.00	$2,637.26	$47,016.35	($1,395.40)	$45,620.95	($45,620.95)	$0.00
PERSONNEL SERVICES	**$1,116,446.74**	**$1,141,446.74**	**$935,654.62**	**$205,792.12**	**$1,680,630.01**	**($43,780.30)**	**$1,636,849.71**	**($45,620.95)**	**$1,591,228.76**

EXPENDITURES
POLICE DEPARTMENT

DESCRIPTION	FYE 2024 ADOPTED BUDGET FY2023-24	FYE 2024 AMENDED BUDGET FY2023-24 (AUGUST)	FYE 2024 YEAR-TO-DATE THRU 08/13/24	FYE 2024 REMAINING BALANCE	FYE 2025 ORIGINAL BUDGET REQUEST	FYE 2025 WORKSHOP #1 CHANGES 07/03/24	FYE 2025 BUDGET REQUEST AFTER WS #1	FYE 2025 WORKSHOP #2 CHANGES 07/30/24	FYE 2025 FINAL BUDGET AFTER WS #2
OFFICE SUPPLIES	$3,000.00	$1,200.00	$1,438.92	($238.92)	$3,000.00	$0.00	$3,000.00	$0.00	$3,000.00
OTHER SUPPLIES	$3,500.00	$2,976.79	$1,418.63	$1,558.16	$2,000.00	$0.00	$2,000.00	$0.00	$2,000.00
AMMUNITION	$3,500.00	$8,930.00	$8,804.92	$125.08	$9,000.00	$0.00	$9,000.00	$0.00	$9,000.00
CLEANING & JANITORIAL	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
FEED/SUPPLIES FOR DRUG DOG	$1,200.00	$1,200.00	$0.00	$1,200.00	$0.00	$1,200.00	$1,200.00	$0.00	$1,200.00
GAS & OIL	$70,000.00	$65,600.00	$46,316.31	$19,283.69	$70,000.00	($10,000.00)	$60,000.00	$0.00	$60,000.00
UNIFORMS	$13,750.00	$19,787.63	$17,669.59	$2,118.04	$12,000.00	$0.00	$12,000.00	$0.00	$12,000.00
CASH OVER/SHORT	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
CREDIT CARD EXPENSE	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
CHEMICALS	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
MISC. SUPPLIES - SHELTER FEES & A.C.	$500.00	$793.21	$293.21	$500.00	$0.00	$0.00	$0.00	$0.00	$0.00
REPAIRS & MAINT. - BUILDING	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
REPAIRS & MAINT. - PAINTING	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
REPAIRS & MAINT. - VEHICLE	$33,000.00	$39,332.30	$23,301.72	$16,030.58	$33,000.00	$0.00	$33,000.00	$0.00	$33,000.00
REPAIRS & MAINT. - EQUIPMENT	$0.00	$1,000.00	$675.00	$325.00	$1,000.00	$0.00	$1,000.00	$0.00	$1,000.00
REPAIRS & MAINT. - OTHER	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
REPAIRS & MAINT. - _____	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
SUPPLIES	**$128,450.00**	**$140,819.93**	**$99,918.30**	**$40,901.63**	**$130,000.00**	**($8,800.00)**	**$121,200.00**	**$0.00**	**$121,200.00**
PROFESSIONAL FEES - ACCOUNTING	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
AUDIT	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
PAYROLL ACCOUNTING	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
PAYROLL FEES	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
OTHER	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
PROFESSIONAL FEES - CONSULTING	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
CONSULTANT/FIRM 1	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
CONSULTANT/FIRM 2	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
CONSULTANT/FIRM 3	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
CONSULTANT/FIRM 4	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
PROFESSIONAL FEES - CRIME LAB	$12,000.00	$12,000.00	$360.00	$11,640.00	$8,000.00	$0.00	$8,000.00	$0.00	$8,000.00
CRIME LAB	$12,000.00	$12,000.00	$360.00	$11,640.00	$8,000.00	$0.00	$8,000.00	$0.00	$8,000.00
OTHER 1	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
OTHER 2	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
OTHER 3	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
PROFESSIONAL FEES - LEGAL	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
CITY ATTORNEY	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
EMPLOYMENT LAW	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
OTHER 1	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
OTHER 2	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

EXPENDITURES
POLICE DEPARTMENT

DESCRIPTION	FYE 2024 ADOPTED BUDGET FY2023-24	FYE 2024 AMENDED BUDGET FY2023-24 (AUGUST)	FYE 2024 YEAR-TO-DATE THRU 08/13/24	FYE 2024 REMAINING BALANCE	FYE 2025 ORIGINAL BUDGET REQUEST	FYE 2025 WORKSHOP #1 CHANGES 07/03/24	FYE 2025 BUDGET REQUEST AFTER WS #1	FYE 2025 WORKSHOP #2 CHANGES 07/30/24	FYE 2025 FINAL BUDGET AFTER WS #2
PROFESSIONAL FEES - MEDICAL	$5,000.00	$7,550.00	$7,017.43	$532.57	$4,175.00	$0.00	$4,175.00	$0.00	$4,175.00
DRUG TESTS	$700.00	$700.00	$450.00	$250.00	$400.00	$0.00	$400.00	$0.00	$400.00
POLYGRAPH EXAMINATION	$2,150.00	$1,650.00	$1,050.00	$600.00	$600.00	$0.00	$600.00	$0.00	$600.00
PSYCHOLOGICAL EVALUATION	$2,150.00	$4,200.00	$4,200.00	$0.00	$1,575.00	$0.00	$1,575.00	$0.00	$1,575.00
VET - DRUG DOG	$0.00	$1,000.00	$1,317.43	($317.43)	$1,600.00	$0.00	$1,600.00	$0.00	$1,600.00
TELEPHONE	$0.00	$0.00	$0.00	$0.00	$11,000.00	($11,000.00)	$0.00	$0.00	$0.00
TELEPHONE - CELL / TABLET	$5,700.00	$5,700.00	$5,034.46	$665.54	$6,600.00	$0.00	$6,600.00	$0.00	$6,600.00
COMMUNICATIONS (E911)	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
POSTAGE	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
INTERNET	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
TRAVEL & TRAINING	$30,000.00	$28,450.00	$15,238.19	$13,211.81	$30,000.00	$0.00	$30,000.00	$0.00	$30,000.00
ADVERTISING	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
PRINTING & BINDING	$9,000.00	$8,000.00	$3,706.00	$4,294.00	$5,000.00	$0.00	$5,000.00	$0.00	$5,000.00
PUBLICATIONS	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
MEMBERSHIP DUES	$1,000.00	$1,000.00	$350.00	$650.00	$500.00	$0.00	$500.00	$0.00	$500.00
INSURANCE	$16,000.00	$16,000.00	$14,644.00	$1,356.00	$20,000.00	$0.00	$20,000.00	$0.00	$20,000.00
UTILITIES - GENERAL	$5,700.00	$5,700.00	$0.00	$5,700.00	$23,200.00	($23,200.00)	$0.00	$0.00	$0.00
ELECTRICITY	$3,900.00	$3,900.00	$0.00	$3,900.00	$16,000.00	($16,000.00)	$0.00	$0.00	$0.00
GAS	$1,500.00	$1,500.00	$0.00	$1,500.00	$6,000.00	($6,000.00)	$0.00	$0.00	$0.00
WATER & SEWER	$300.00	$300.00	$0.00	$300.00	$1,200.00	($1,200.00)	$0.00	$0.00	$0.00
OTHER	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
UTILITIES - OTHER	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
EMERGENCY SIRENS	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
STREET LIGHTS	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
TRAFFIC SIGNALS	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
OTHER	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
SECURITY SYSTEM	$0.00	$0.00	$0.00	$0.00	$6,500.00	$0.00	$6,500.00	$0.00	$6,500.00
REPAIRS & MAINT. - OUTSIDE SVCS.	$4,000.00	$4,000.00	$0.00	$4,000.00	$2,600.00	$0.00	$2,600.00	$0.00	$2,600.00
EQUIPMENT RECERTIFICATION	$32,200.00	$32,200.00	$22,050.01	$10,149.99	$26,000.00	$0.00	$26,000.00	$0.00	$26,000.00
OUTSIDE LABOR	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
RENTALS	$0.00	$50,100.00	$50,087.67	$12.33	$57,000.00	$0.00	$57,000.00	$0.00	$57,000.00
PROMOTIONS	$0.00	$587.50	$495.00	$92.50	$2,000.00	$0.00	$2,000.00	$0.00	$2,000.00
COMMUNITY PROMOTIONS	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
CITY STAFF PROMOTIONAL ITEMS (ATTIRE)	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
EMERGENCY MANAGEMENT	$20,000.00	$20,000.00	$0.00	$20,000.00	$20,000.00	$0.00	$20,000.00	$0.00	$20,000.00
INTERLOCAL AGREEMENT	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
OTHER SVCS. & CHARGES / "BUY MONEY"	$10,500.00	$10,500.00	$4,000.00	$6,500.00	$10,500.00	$0.00	$10,500.00	$0.00	$10,500.00
LOT CLEAN-UPS	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
PRISONERS' EXPENSE	$24,000.00	$24,000.00	$19,203.68	$4,796.32	$30,000.00	$0.00	$30,000.00	$0.00	$30,000.00
TAX COLLECTION FEES	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
WASTE COLLECTION FEES	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

EXPENDITURES
POLICE DEPARTMENT

DESCRIPTION	FYE 2024 ADOPTED BUDGET FY2023-24	FYE 2024 AMENDED BUDGET FY2023-24 (AUGUST)	FYE 2024 YEAR-TO-DATE THRU 08/13/24	FYE 2024 REMAINING BALANCE	FYE 2025 ORIGINAL BUDGET REQUEST	FYE 2025 WORKSHOP #1 CHANGES 07/03/24	FYE 2025 BUDGET REQUEST AFTER WS #1	FYE 2025 WORKSHOP #2 CHANGES 07/30/24	FYE 2025 FINAL BUDGET AFTER WS #2
BEAUTIFICATION EXPENSES	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
COUNTY LIBRARY	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
IT & SOFTWARE SERVICES	$14,500.00	$14,500.00	$7,582.50	$6,917.50	$12,000.00	$0.00	$12,000.00	$0.00	$12,000.00
MISCELLANEOUS SERVICES	$12,000.00	$12,000.00	$2,112.50	$9,887.50	$4,000.00	$0.00	$4,000.00	$0.00	$4,000.00
CONTRACTUAL SERVICES	**$201,600.00**	**$252,287.50**	**$151,881.44**	**$100,406.06**	**$279,075.00**	**($34,200.00)**	**$244,875.00**	**$0.00**	**$244,875.00**
CAPITAL OUTLAY - LAND	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
CAPITAL OUTLAY - BUILDING	$150,000.00	$708,796.49	$693,175.45	$15,621.04	$0.00	$0.00	$0.00	$0.00	$0.00
CAPITAL OUTLAY - OFFICERS' EQUIPMENT	$2,500.00	$77,920.21	$69,543.97	$8,376.24	$12,704.50	$0.00	$12,704.50	$0.00	$12,704.50
CAPITAL OUTLAY - PATROL CARS' EQUIPMENT	$9,000.00	$24,765.84	$22,302.46	$2,463.38	$20,000.00	$0.00	$20,000.00	$0.00	$20,000.00
CAPITAL OUTLAY - ANIMAL CONTROL	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
CAPITAL OUTLAY - MISCELLANEOUS	$50,000.00	$70,641.00	$1,501.94	$69,139.06	$25,000.00	$0.00	$25,000.00	$0.00	$25,000.00
CAPITAL OUTLAY - RADIOS (HAND HELD)	$3,341.10	$3,341.10	$3,341.10	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
CAPITAL OUTLAY - VEHICLES	$0.00	$64,303.14	$46,784.00	$17,519.14	$122,000.00	$0.00	$122,000.00	$0.00	$122,000.00
CAPITAL OUTLAY - HEAVY EQUIPMENT	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
CAPITAL OUTLAY - OFFICE EQUIPMENT	$0.00	$275.00	$216.60	$58.40	$1,000.00	$0.00	$1,000.00	$0.00	$1,000.00
CAPITAL OUTLAY - FURN. & FIXTURES	$150,000.00	$184,560.31	$184,385.89	$174.42	$0.00	$0.00	$0.00	$0.00	$0.00
CAPITAL OUTLAY	**$364,841.10**	**$1,134,603.09**	**$1,021,251.41**	**$113,351.68**	**$180,704.50**	**$0.00**	**$180,704.50**	**$0.00**	**$180,704.50**
	$1,811,337.84	**$2,669,157.26**	**$2,208,705.77**	**$460,451.49**	**$2,270,409.51**	**($86,780.30)**	**$2,183,629.21**	**($45,620.95)**	**$2,138,008.26**

EXPENDITURES
FIRE DEPARTMENT

DESCRIPTION	FYE 2024 ADOPTED BUDGET FY2023-24	FYE 2024 AMENDED BUDGET FY2023-24 (AUGUST)	FYE 2024 YEAR-TO-DATE THRU 08/13/24	FYE 2024 REMAINING BALANCE	FYE 2025 ORIGINAL BUDGET REQUEST	FYE 2025 WORKSHOP #1 CHANGES 07/03/24	FYE 2025 BUDGET REQUEST AFTER WS #1	FYE 2025 WORKSHOP #2 CHANGES 07/30/24	FYE 2025 FINAL BUDGET AFTER WS #2
	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
RENTALS	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
PROMOTIONS	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
COMMUNITY PROMOTIONS	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
CITY STAFF PROMOTIONAL ITEMS (ATTIRE)	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
				$0.00	$0.00				
INTERLOCAL AGREEMENT	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
OTHER SERVICES & CHARGES	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
LOT CLEAN-UPS	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
TAX COLLECTION FEES	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
WASTE COLLECTION FEES	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
BEAUTIFICATION EXPENSES	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
COUNTY LIBRARY	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
IT & SOFTWARE SERVICES	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
MISC SERVICES / SMCFPD APPROPRIATION	$60,000.00	$60,000.00	$60,000.00	$0.00	$60,000.00	$0.00	$60,000.00	$0.00	$60,000.00
CONTRACTUAL SERVICES	**$60,000.00**	**$60,000.00**	**$60,000.00**	**$0.00**	**$60,000.00**	**$0.00**	**$60,000.00**	**$0.00**	**$60,000.00**
CAPITAL OUTLAY - LAND	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
CAPITAL OUTLAY - BUILDING	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
CAPITAL OUTLAY - _____	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
CAPITAL OUTLAY - _____	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
CAPITAL OUTLAY - _____	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
CAPITAL OUTLAY - _____	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
CAPITAL OUTLAY - _____	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
CAPITAL OUTLAY - VEHICLES	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
CAPITAL OUTLAY - HEAVY EQUIPMENT	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
CAPITAL OUTLAY - OFFICE EQUIPMENT	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
CAPITAL OUTLAY - FURN. & FIXTURES	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
CAPITAL OUTLAY	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
	$60,000.00	**$60,000.00**	**$60,000.00**	**$0.00**	**$60,000.00**	**$0.00**	**$60,000.00**	**$0.00**	**$60,000.00**

EXPENDITURES
BLDG. INSPECTION & CODE ENFORCEMENT

DESCRIPTION	FYE 2024 ADOPTED BUDGET FY2023-24	FYE 2024 AMENDED BUDGET FY2023-24 (AUGUST)	FYE 2024 YEAR-TO-DATE THRU 08/13/24	FYE 2024 REMAINING BALANCE	FYE 2025 ORIGINAL BUDGET REQUEST	FYE 2025 WORKSHOP #1 CHANGES 07/03/24	FYE 2025 BUDGET REQUEST AFTER WS #1	FYE 2025 WORKSHOP #2 CHANGES 07/30/24	FYE 2025 FINAL BUDGET AFTER WS #2
SALARIES & WAGES (GROSS PAY)	$116,890.38	$116,890.38	$91,392.19	$25,498.19					
OVERTIME (GROSS PAY)	$0.00	$0.00	$0.00	$0.00					
SALARIES & WAGES (GROSS)	**$116,890.38**	**$116,890.38**	**$91,392.19**	**$25,498.19**	**$125,104.38**	**$0.00**	**$125,104.38**	**$0.00**	**$125,104.38**
OVERTIME (GROSS)	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
PERSONNEL - FEDERAL WITHHOLDING	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
FEDERAL TAXES	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
FICA/SOCIAL SECURITY	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
MEDICARE	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
PERSONNEL - STATE WITHHOLDING	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
RETIREMENT	$21,998.20	$21,998.20	$15,970.02	$6,028.18	$22,550.06	$0.00	$22,550.06	$0.00	$22,550.06
PERS PAID BY CITY	$21,998.20	$21,998.20	$15,970.02	$6,028.18	$22,550.06	$0.00	$22,550.06	$0.00	$22,550.06
PERS PAID BY EMPLOYEE	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
DEFERRED COMPENSATION	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	**$0.00**	$0.00	**$0.00**
FICA/SOCIAL SECURITY MATCH	$7,241.00	$7,241.00	$5,001.22	$2,239.78	$7,756.47	$0.00	$7,756.47	$0.00	$7,756.47
MEDICARE MATCH	$1,693.46	$1,693.46	$1,169.37	$524.09	$1,814.01	$0.00	$1,814.01	$0.00	$1,814.01
HOSPITALIZATION INSURANCE	$23,914.76	$23,914.76	$15,217.68	$8,697.08	$21,777.60	$209.40	$21,987.00	$0.00	$21,987.00
PREM PAID BY CITY	$23,914.76	$23,914.76	$15,217.68	$8,697.08	$21,777.60	$209.40	$21,987.00	$0.00	$21,987.00
PREM PAID BY EMPLOYEE	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
DENTAL	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
VISION	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
AFLAC	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
ACC	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
CAN	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
CRIT	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
HOSP	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
LIFE	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
ST DIS / SREVNT	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
FLEX SPENDING	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
DEPENDENT CARE	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
MEDICAL	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
UNEMPLOYMENT CONTRIBUTION	$2,050.00	$2,050.00	$314.54	$1,735.46	$1,950.00	$0.00	$1,950.00	$0.00	$1,950.00
WORKER'S COMPENSATION	$2,500.00	$0.00	$0.00	$0.00	$2,502.09	$0.00	$2,502.09	($2,502.09)	$0.00
PERSONNEL SERVICES	**$176,287.80**	**$173,787.80**	**$129,065.02**	**$44,722.78**	**$183,454.61**	**$209.40**	**$183,664.01**	**($2,502.09)**	**$181,161.92**

EXPENDITURES
BLDG. INSPECTION & CODE ENFORCEMENT

DESCRIPTION	FYE 2024 ADOPTED BUDGET FY2023-24	FYE 2024 AMENDED BUDGET FY2023-24 (AUGUST)	FYE 2024 YEAR-TO-DATE THRU 08/13/24	FYE 2024 REMAINING BALANCE	FYE 2025 ORIGINAL BUDGET REQUEST	FYE 2025 WORKSHOP #1 CHANGES 07/03/24	FYE 2025 BUDGET REQUEST AFTER WS #1	FYE 2025 WORKSHOP #2 CHANGES 07/30/24	FYE 2025 FINAL BUDGET AFTER WS #2
OFFICE SUPPLIES	$2,000.00	$1,700.00	$624.65	$1,075.35	$1,200.00	$0.00	$1,200.00	$0.00	$1,200.00
OTHER SUPPLIES	$0.00	$300.00	$257.10	$42.90	$400.00	$0.00	$400.00	$0.00	$400.00
CLEANING & JANITORIAL	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
FEED/SUPPLIES FOR DRUG DOG	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
GAS & OIL	$2,500.00	$2,500.00	$899.07	$1,600.93	$1,200.00	$0.00	$1,200.00	$0.00	$1,200.00
UNIFORMS	$0.00	$0.00	$0.00	$0.00	$500.00	$0.00	$500.00	$0.00	$500.00
CASH OVER/SHORT	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
CREDIT CARD EXPENSE	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
CHEMICALS	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
MISC. SUPPLIES - BUILDING CODES	$2,000.00	$2,000.00	$1,188.00	$812.00	$1,500.00	$0.00	$1,500.00	$0.00	$1,500.00
REPAIRS & MAINT. - BUILDING	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
REPAIRS & MAINT. - PAINTING	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
REPAIRS & MAINT. - VEHICLE	$1,250.00	$1,250.00	$0.00	$1,250.00	$1,250.00	$0.00	$1,250.00	$0.00	$1,250.00
REPAIRS & MAINT. - EQUIPMENT	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
REPAIRS & MAINT. - OTHER	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
REPAIRS & MAINT. - _____	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
SUPPLIES	**$7,750.00**	**$7,750.00**	**$2,968.82**	**$4,781.18**	**$6,050.00**	**$0.00**	**$6,050.00**	**$0.00**	**$6,050.00**
PROFESSIONAL FEES - ACCOUNTING	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
AUDIT	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
PAYROLL ACCOUNTING	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
PAYROLL FEES	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
OTHER	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
PROFESSIONAL FEES - CONSULTING	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
CONSULTANT	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
INDEPENDENT CONTRACTOR	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
OTHER 1	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
OTHER 2	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
PROFESSIONAL FEES - ENGINEERING	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
BUILDING	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
DRAINAGE	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
STREETS	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
OTHER	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
PROFESSIONAL FEES - LEGAL	$5,500.00	$5,300.00	$0.00	$5,300.00	$2,500.00	$0.00	$2,500.00	$0.00	$2,500.00
CITY ATTORNEY	$5,500.00	$5,300.00	$0.00	$5,300.00	$2,500.00	$0.00	$2,500.00	$0.00	$2,500.00
EMPLOYMENT LAW	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
OTHER 1	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
OTHER 2	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

EXPENDITURES
BLDG. INSPECTION & CODE ENFORCEMENT

DESCRIPTION	FYE 2024 ADOPTED BUDGET FY2023-24	FYE 2024 AMENDED BUDGET FY2023-24 (AUGUST)	FYE 2024 YEAR-TO-DATE THRU 08/13/24	FYE 2024 REMAINING BALANCE	FYE 2025 ORIGINAL BUDGET REQUEST	FYE 2025 WORKSHOP #1 CHANGES 07/03/24	FYE 2025 BUDGET REQUEST AFTER WS #1	FYE 2025 WORKSHOP #2 CHANGES 07/30/24	FYE 2025 FINAL BUDGET AFTER WS #2
PROFESSIONAL FEES - MEDICAL	$0.00	$200.00	$50.00	$150.00	$100.00	$0.00	$100.00	$0.00	$100.00
DRUG TESTS	$0.00	$200.00	$50.00	$150.00	$100.00	$0.00	$100.00	$0.00	$100.00
POLYGRAPH EXAMINATION	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
PSYCHOLOGICAL EVALUATION	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
OTHER 1	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
TELEPHONE	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
TELEPHONE - CELL / TABLET	$1,500.00	$1,300.00	$487.08	$812.92	$1,500.00	$0.00	$1,500.00	$0.00	$1,500.00
COMMUNICATIONS (E911)	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
POSTAGE	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
INTERNET	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
TRAVEL & TRAINING	$2,000.00	$2,000.00	$1,654.55	$345.45	$2,000.00	$0.00	$2,000.00	$0.00	$2,000.00
ADVERTISING	$1,250.00	$1,250.00	$0.00	$1,250.00	$500.00	$0.00	$500.00	$0.00	$500.00
PRINTING & BINDING	$1,320.00	$1,320.00	$450.00	$870.00	$1,000.00	$0.00	$1,000.00	$0.00	$1,000.00
PUBLICATIONS	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
MEMBERSHIP DUES	$1,000.00	$1,000.00	$625.00	$375.00	$1,200.00	$0.00	$1,200.00	$0.00	$1,200.00
INSURANCE	$1,000.00	$1,000.00	$632.00	$368.00	$500.00	$0.00	$500.00	$0.00	$500.00
UTILITIES - GENERAL	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
ELECTRICITY	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
GAS	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
WATER & SEWER	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
OTHER	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
UTILITIES - OTHER	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
EMERGENCY SIRENS	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
STREET LIGHTS	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
TRAFFIC SIGNALS	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
OTHER	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
SECURITY SYSTEM	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
REPAIRS & MAINT. - OUTSIDE SVCS.	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
EQUIPMENT RECERTIFICATION	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
RENTALS	$0.00	$1,500.00	$1,061.21	$438.79	$1,500.00	$0.00	$1,500.00	$0.00	$1,500.00
PROMOTIONS	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
COMMUNITY PROMOTIONS	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
CITY STAFF PROMOTIONAL ITEMS (ATTIRE)	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
BUY MONEY				$0.00	$0.00				
INTERLOCAL AGREEMENT	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
OTHER SERVICES & CHARGES	$500.00	$500.00	$0.00	$500.00	$500.00	$0.00	$500.00	$0.00	$500.00
LOT CLEAN-UPS	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
TAX COLLECTION FEES	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
WASTE COLLECTION FEES	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

EXPENDITURES

BLDG. INSPECTION & CODE ENFORCEMENT

DESCRIPTION	FYE 2024 ADOPTED BUDGET FY2023-24	FYE 2024 AMENDED BUDGET FY2023-24 (AUGUST)	FYE 2024 YEAR-TO-DATE THRU 08/13/24	FYE 2024 REMAINING BALANCE	FYE 2025 ORIGINAL BUDGET REQUEST	FYE 2025 WORKSHOP #1 CHANGES 07/03/24	FYE 2025 BUDGET REQUEST AFTER WS #1	FYE 2025 WORKSHOP #2 CHANGES 07/30/24	FYE 2025 FINAL BUDGET AFTER WS #2
BEAUTIFICATION EXPENSES	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
COUNTY LIBRARY	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
IT & SOFTWARE SERVICES	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
MISCELLANEOUS SERVICES	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
CONTRACTUAL SERVICES	**$14,070.00**	**$15,370.00**	**$4,959.84**	**$10,410.16**	**$11,300.00**	**$0.00**	**$11,300.00**	**$0.00**	**$11,300.00**
CAPITAL OUTLAY - LAND	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
CAPITAL OUTLAY - BUILDING	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
CAPITAL OUTLAY - _____	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
CAPITAL OUTLAY - _____	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
CAPITAL OUTLAY - _____	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
CAPITAL OUTLAY - MISCELLANEOUS	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
CAPITAL OUTLAY - _____	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
CAPITAL OUTLAY - VEHICLES	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$42,000.00	$42,000.00
CAPITAL OUTLAY - HEAVY EQUIPMENT	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
CAPITAL OUTLAY - OFFICE EQUIPMENT	$2,000.00	$2,000.00	$1,510.55	$489.45	$1,000.00	$0.00	$1,000.00	$0.00	$1,000.00
CAPITAL OUTLAY - FURN. & FIXTURES	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
CAPITAL OUTLAY	**$2,000.00**	**$2,000.00**	**$1,510.55**	**$489.45**	**$1,000.00**	**$0.00**	**$1,000.00**	**$42,000.00**	**$43,000.00**
	$200,107.80	**$198,907.80**	**$138,504.23**	**$60,403.57**	**$201,804.61**	**$209.40**	**$202,014.01**	**$39,497.91**	**$241,511.92**

EXPENDITURES
PUBLIC WORKS / STREET DEPARTMENT

DESCRIPTION	FYE 2024 ADOPTED BUDGET FY2023-24	FYE 2024 AMENDED BUDGET FY2023-24 (AUGUST)	FYE 2024 YEAR-TO-DATE THRU 08/13/24	FYE 2024 REMAINING BALANCE	FYE 2025 ORIGINAL BUDGET REQUEST	FYE 2025 WORKSHOP #1 CHANGES 07/03/24	FYE 2025 BUDGET REQUEST AFTER WS #1	FYE 2025 WORKSHOP #2 CHANGES 07/30/24	FYE 2025 FINAL BUDGET AFTER WS #2
SALARIES & WAGES (GROSS PAY)	$275,306.91	$275,306.91	$201,088.98	$74,217.93					
OVERTIME (GROSS PAY)	$13,821.58	$13,821.58	$0.00	$13,821.58					
SALARIES & WAGES (GROSS)	**$275,306.91**	**$275,306.91**	**$200,050.98**	**$75,255.93**	**$362,119.00**	**$0.00**	**$362,119.00**	**$0.00**	**$362,119.00**
OVERTIME (GROSS)	**$13,821.58**	**$13,821.58**	**$1,038.00**	**$12,783.58**	**$12,147.20**	**$0.00**	**$12,147.20**	**$0.00**	**$12,147.20**
PERSONNEL - FEDERAL WITHHOLDING	**$0.00**	**$0.00**	**$0.00**	**$0.00**	$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**
FEDERAL TAXES	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
FICA/SOCIAL SECURITY	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
MEDICARE	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
PERSONNEL - STATE WITHHOLDING	**$0.00**	**$0.00**	**$0.00**	**$0.00**	$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**
RETIREMENT	$54,255.34	$54,255.34	$35,142.87	$19,112.47	$67,461.48	$0.00	$67,461.48	$0.00	$67,461.48
PERS PAID BY CITY	$54,255.34	$54,255.34	$35,142.87	$19,112.47	$67,461.48	$0.00	$67,461.48	$0.00	$67,461.48
PERS PAID BY EMPLOYEE	**$0.00**	**$0.00**	**$0.00**	**$0.00**	$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**
DEFERRED COMPENSATION	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	**$0.00**	$0.00	**$0.00**
FICA/SOCIAL SECURITY MATCH	$17,907.37	$17,907.37	$11,700.45	$6,206.92	$23,204.50	$0.00	$23,204.50	$0.00	$23,204.50
MEDICARE MATCH	$4,188.01	$4,188.01	$2,736.35	$1,451.66	$5,426.86	$0.00	$5,426.86	$0.00	$5,426.86
HOSPITALIZATION INSURANCE	$61,481.15	$61,481.15	$21,396.17	$40,084.98	$57,682.56	$554.64	$58,237.20	$0.00	$58,237.20
PREM PAID BY CITY	$61,481.15	$61,481.15	$21,396.17	$40,084.98	$57,682.56	$554.64	$58,237.20	$0.00	$58,237.20
PREM PAID BY EMPLOYEE	**$0.00**	**$0.00**	**$0.00**	**$0.00**	$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**
DENTAL	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
VISION	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
AFLAC	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
ACC	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
CAN	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
CRIT	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
HOSP	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
LIFE	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
ST DIS	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
FLEX SPENDING	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
DEPENDENT CARE	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
MEDICAL	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
UNEMPLOYMENT CONTRIBUTION	$4,650.00	$4,650.00	$1,046.75	$3,603.25	$5,200.00	$0.00	$5,200.00	$0.00	$5,200.00
WORKER'S COMPENSATION	$9,400.00	$0.00	$0.00	$0.00	$19,648.98	$0.00	$19,648.98	($19,648.98)	$0.00
PERSONNEL SERVICES	**$441,010.36**	**$431,610.36**	**$273,111.57**	**$158,498.79**	**$552,890.58**	**$554.64**	**$553,445.22**	**($19,648.98)**	**$533,796.25**

EXPENDITURES
PUBLIC WORKS / STREET DEPARTMENT

DESCRIPTION	FYE 2024 ADOPTED BUDGET FY2023-24	FYE 2024 AMENDED BUDGET FY2023-24 (AUGUST)	FYE 2024 YEAR-TO-DATE THRU 08/13/24	FYE 2024 REMAINING BALANCE	FYE 2025 ORIGINAL BUDGET REQUEST	FYE 2025 WORKSHOP #1 CHANGES 07/03/24	FYE 2025 BUDGET REQUEST AFTER WS #1	FYE 2025 WORKSHOP #2 CHANGES 07/30/24	FYE 2025 FINAL BUDGET AFTER WS #2
OFFICE SUPPLIES	$3,000.00	$3,000.00	$746.83	$2,253.17	$2,000.00	$0.00	$2,000.00	$0.00	$2,000.00
OTHER SUPPLIES	$8,400.00	$5,400.00	$1,315.20	$4,084.80	$4,000.00	$0.00	$4,000.00	$0.00	$4,000.00
CLEANING & JANITORIAL	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
FEED/SUPPLIES FOR DRUG DOG	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
GAS & OIL	$11,250.00	$14,250.00	$11,174.91	$3,075.09	$13,000.00	$0.00	$13,000.00	$0.00	$13,000.00
UNIFORMS	$5,000.00	$5,000.00	$1,294.50	$3,705.50	$2,000.00	$0.00	$2,000.00	$0.00	$2,000.00
CASH OVER/SHORT	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
CREDIT CARD EXPENSE	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
CHEMICALS	$2,500.00	$2,500.00	$555.00	$1,945.00	$2,000.00	$0.00	$2,000.00	$0.00	$2,000.00
STREET REPAIR SUPPLIES (ASPHALT, ETC.)	$71,900.00	$50,900.00	$20,987.02	$29,912.98	$56,000.00	$0.00	$56,000.00	$0.00	$56,000.00
REPAIRS & MAINT. - BUILDING	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
REPAIRS & MAINT. - DRAINAGE	$15,000.00	$45,000.00	$42,275.89	$2,724.11	$45,000.00	$0.00	$45,000.00	$0.00	$45,000.00
REPAIRS & MAINT. - VEHICLE	$1,000.00	$6,000.00	$1,159.11	$4,840.89	$2,500.00	$0.00	$2,500.00	$0.00	$2,500.00
REPAIRS & MAINT. - EQUIPMENT	$3,000.00	$3,000.00	$1,847.25	$1,152.75	$3,000.00	$0.00	$3,000.00	$0.00	$3,000.00
REPAIRS & MAINT. - OTHER	$350.00	$16,350.00	$10,025.00	$6,325.00	$16,000.00	$0.00	$16,000.00	$0.00	$16,000.00
REPAIRS & MAINT. - _____	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
SUPPLIES	**$121,400.00**	**$151,400.00**	**$91,380.71**	**$60,019.29**	**$145,500.00**	**$0.00**	**$145,500.00**	**$0.00**	**$145,500.00**
PROFESSIONAL FEES - ACCOUNTING	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
AUDIT	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
PAYROLL ACCOUNTING	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
PAYROLL FEES	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
OTHER	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
PROFESSIONAL FEES - CONTRACT LABOR	$130,000.00	$100,000.00	$5,704.73	$94,295.27	$30,000.00	$0.00	$30,000.00	$0.00	$30,000.00
GENERAL LABOR - CONTRACT. MAINTENANCE	$130,000.00	$100,000.00	$1,104.73	$98,895.27	$30,000.00	$0.00	$30,000.00	$0.00	$30,000.00
GENERAL LABOR - DEBRIS REMOVAL	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
OTHER 1 / MISC PW PROJECTS	$0.00	$0.00	$4,600.00	($4,600.00)	$0.00	$0.00	$0.00	$0.00	$0.00
OTHER 2	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
PROFESSIONAL FEES - ENGINEERING	$137,921.00	$147,921.00	$54,878.50	$93,042.50	$310,000.00	$0.00	$310,000.00	$0.00	$310,000.00
BUILDING	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
DRAINAGE	$62,000.00	$62,000.00	$5,562.00	$56,438.00	$50,000.00	$0.00	$50,000.00	$0.00	$50,000.00
STREETS	$75,921.00	$75,921.00	$44,816.50	$31,104.50	$230,000.00	$0.00	$230,000.00	$0.00	$230,000.00
OTHER	$0.00	$10,000.00	$4,500.00	$5,500.00	$30,000.00	$0.00	$30,000.00	$0.00	$30,000.00
PROFESSIONAL FEES - OTHER	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
CITY ATTORNEY	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
EMPLOYMENT LAW	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
OTHER 1	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
OTHER 2	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

EXPENDITURES
PUBLIC WORKS / STREET DEPARTMENT

DESCRIPTION	FYE 2024 ADOPTED BUDGET FY2023-24	FYE 2024 AMENDED BUDGET FY2023-24 (AUGUST)	FYE 2024 YEAR-TO-DATE THRU 08/13/24	FYE 2024 REMAINING BALANCE	FYE 2025 ORIGINAL BUDGET REQUEST	FYE 2025 WORKSHOP #1 CHANGES 07/03/24	FYE 2025 BUDGET REQUEST AFTER WS #1	FYE 2025 WORKSHOP #2 CHANGES 07/30/24	FYE 2025 FINAL BUDGET AFTER WS #2
PROFESSIONAL FEES - MEDICAL	$0.00	$500.00	$200.00	$300.00	$500.00	$0.00	$500.00	$0.00	$500.00
DRUG TESTS	$0.00	$500.00	$200.00	$300.00	$500.00	$0.00	$500.00	$0.00	$500.00
POLYGRAPH EXAMINATION	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
PSYCHOLOGICAL EVALUATION	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
OTHER 1	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
TELEPHONE	$5,000.00	$2,300.00	$0.00	$2,300.00	$0.00	$0.00	$0.00	$0.00	$0.00
TELEPHONE - CELL / TABLET	$0.00	$1,500.00	$1,026.27	$473.73	$1,500.00	$0.00	$1,500.00	$0.00	$1,500.00
COMMUNICATIONS (E911)	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
POSTAGE	$600.00	$250.00	$0.00	$250.00	$0.00	$0.00	$0.00	$0.00	$0.00
INTERNET	$2,700.00	$2,700.00	$0.00	$2,700.00	$0.00	$0.00	$0.00	$0.00	$0.00
TRAVEL & TRAINING	$1,500.00	$1,500.00	$0.00	$1,500.00	$1,500.00	$0.00	$1,500.00	$0.00	$1,500.00
ADVERTISING	$500.00	$500.00	$207.60	$292.40	$500.00	$0.00	$500.00	$0.00	$500.00
PRINTING & BINDING	$2,000.00	$2,000.00	$1,226.40	$773.60	$1,500.00	$0.00	$1,500.00	$0.00	$1,500.00
PUBLICATIONS	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
MEMBERSHIP DUES	$0.00	$350.00	$75.00	$275.00	$350.00	$0.00	$350.00	$0.00	$350.00
INSURANCE	$6,400.00	$6,400.00	$6,475.00	($75.00)	$8,000.00	$0.00	$8,000.00	$0.00	$8,000.00
UTILITIES - GENERAL	$4,560.00	$4,560.00	$0.00	$4,560.00	$0.00	$0.00	$0.00	$0.00	$0.00
ELECTRICITY	$3,600.00	$3,600.00	$0.00	$3,600.00	$0.00	$0.00	$0.00	$0.00	$0.00
GAS	$480.00	$480.00	$0.00	$480.00	$0.00	$0.00	$0.00	$0.00	$0.00
WATER & SEWER	$480.00	$480.00	$0.00	$480.00	$0.00	$0.00	$0.00	$0.00	$0.00
OTHER	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
UTILITIES - OTHER	$91,000.00	$90,000.00	$10,457.26	$79,542.74	$86,000.00	$0.00	$86,000.00	$0.00	$86,000.00
EMERGENCY SIRENS	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
STREET LIGHTS	$85,000.00	$84,000.00	$5,809.08	$78,190.92	$80,000.00	$0.00	$80,000.00	$0.00	$80,000.00
TRAFFIC SIGNALS	$6,000.00	$6,000.00	$4,648.18	$1,351.82	$6,000.00	$0.00	$6,000.00	$0.00	$6,000.00
OTHER	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
SECURITY SYSTEM	$1,200.00	$1,200.00	$0.00	$1,200.00	$0.00	$0.00	$0.00	$0.00	$0.00
REPAIRS & MAINT. - OUTSIDE SVCS.	$35,000.00	$5,000.00	$0.00	$5,000.00	$5,000.00	$0.00	$5,000.00	$0.00	$5,000.00
EQUIPMENT RECERTIFICATION	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
OUTSIDE LABOR	$2,500.00	$2,500.00	$375.00	$2,125.00	$2,500.00	$0.00	$2,500.00	$0.00	$2,500.00
RENTALS	$5,000.00	$8,300.00	$4,849.63	$3,450.37	$10,000.00	$0.00	$10,000.00	$0.00	$10,000.00
PROMOTIONS	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
COMMUNITY PROMOTIONS	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
CITY STAFF PROMOTIONAL ITEMS (ATTIRE)	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
				$0.00	$0.00				
INTERLOCAL AGREEMENT	$25,000.00	$25,000.00	$732.00	$24,268.00	$0.00	$0.00	$0.00	$0.00	$0.00
OTHER SVCS. & CHARGES	$0.00	$10,000.00	$0.00	$10,000.00	$0.00	$0.00	$0.00	$0.00	$0.00
STORAGE YARD RENTAL	$38,000.00	$1,200.00	$1,149.00	$51.00	$0.00	$0.00	$0.00	$0.00	$0.00
BUILDING RENT	$0.00	$500.00	$0.00	$500.00	$0.00	$0.00	$0.00	$0.00	$0.00
PRISONERS' EXPENSE	$16,000.00	$16,000.00	$4,000.00	$12,000.00	$8,000.00	$0.00	$8,000.00	$0.00	$8,000.00
TAX COLLECTION FEES	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
TRASH DUMP FEE	$4,800.00	$14,800.00	$8,637.26	$6,162.74	$15,000.00	$0.00	$15,000.00	$0.00	$15,000.00

EXPENDITURES
PUBLIC WORKS / STREET DEPARTMENT

DESCRIPTION	FYE 2024 ADOPTED BUDGET FY2023-24	FYE 2024 AMENDED BUDGET FY2023-24 (AUGUST)	FYE 2024 YEAR-TO-DATE THRU 08/13/24	FYE 2024 REMAINING BALANCE	FYE 2025 ORIGINAL BUDGET REQUEST	FYE 2025 WORKSHOP #1 CHANGES 07/03/24	FYE 2025 BUDGET REQUEST AFTER WS #1	FYE 2025 WORKSHOP #2 CHANGES 07/30/24	FYE 2025 FINAL BUDGET AFTER WS #2
BEAUTIFICATION EXPENSES	$40,000.00	$40,000.00	$32,008.00	$7,992.00	$50,000.00	$25,000.00	$75,000.00	$0.00	$75,000.00
COUNTY LIBRARY	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
IT & SOFTWARE SERVICES	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
MISCELLANEOUS SERVICES	$1,000.00	$1,000.00	$0.00	$1,000.00	$0.00	$0.00	$0.00	$0.00	$0.00
CONTRACTUAL SERVICES	**$550,681.00**	**$485,981.00**	**$132,001.65**	**$353,979.35**	**$530,350.00**	**$25,000.00**	**$555,350.00**	**$0.00**	**$555,350.00**
CAPITAL OUTLAY - WALKING TRAIL(S)	$0.00	$0.00	$0.00	$0.00	$360,000.00	$0.00	$360,000.00	$382,440.00	$742,440.00
CAPITAL OUTLAY - BUILDING	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
CAPITAL OUTLAY - MOWERS	$14,000.00	$3,682.23	$529.00	$3,153.23	$0.00	$0.00	$0.00	$0.00	$0.00
CAPITAL OUTLAY - TRAILERS	$0.00	$19,387.00	$19,387.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
CAPITAL OUTLAY - HEAVY EQUIPMENT	$49,200.00	$37,000.00	$9,250.00	$27,750.00	$30,000.00	$0.00	$30,000.00	$0.00	$30,000.00
CAPITAL OUTLAY - OTHER	$0.00	$48,944.92	$46,390.20	$2,554.72	$0.00	$0.00	$0.00	$0.00	$0.00
CAPITAL OUTLAY - STREETS	$765,000.00	$723,000.00	$683,248.82	$39,751.18	$2,547,750.00	$0.00	$2,547,750.00	$0.00	$2,547,750.00
CAPITAL OUTLAY - VEHICLES	$45,000.00	$43,850.27	$42,719.50	$1,130.77	$50,000.00	$0.00	$50,000.00	$0.00	$50,000.00
CAPITAL OUTLAY - TOOLS & SMALL EQUIP.	$15,000.00	$13,676.00	$7,562.81	$6,113.19	$7,500.00	$0.00	$7,500.00	$0.00	$7,500.00
CAPITAL OUTLAY - OFFICE EQUIPMENT	$4,000.00	$4,324.00	$3,238.93	$1,085.07	$2,000.00	$0.00	$2,000.00	$0.00	$2,000.00
CAPITAL OUTLAY - FURN. & FIXTURES	$3,000.00	$1,335.58	$1,335.58	$0.00	$1,000.00	$0.00	$1,000.00	$0.00	$1,000.00
CAPITAL OUTLAY	**$895,200.00**	**$895,200.00**	**$813,661.84**	**$81,538.16**	**$2,998,250.00**	**$0.00**	**$2,998,250.00**	**$382,440.00**	**$3,380,690.00**
	$2,008,291.36	**$1,964,191.36**	**$1,310,155.77**	**$654,035.59**	**$4,226,990.58**	**$25,554.64**	**$4,252,545.22**	**$362,791.02**	**$4,615,336.25**

EXPENDITURES
TRANSFERS

DESCRIPTION	FYE 2024 ADOPTED BUDGET FY2023-24	FYE 2024 AMENDED BUDGET FY2023-24 (AUGUST)	FYE 2024 YEAR-TO-DATE THRU 08/13/24	FYE 2024 REMAINING BALANCE	FYE 2025 ORIGINAL BUDGET REQUEST	FYE 2025 WORKSHOP #1 CHANGES 07/03/24	FYE 2025 BUDGET REQUEST AFTER WS #1	FYE 2025 WORKSHOP #2 CHANGES 07/30/24	FYE 2025 FINAL BUDGET AFTER WS #2
TRANSFERS OUT - DEBT SERVICE FUND	$617,030.71	$621,438.35	$621,538.35	($100.00)	**$630,541.00**	$0.00	$630,541.00	$0.00	$630,541.00
TRANSFERS OUT - _____	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
TRANSFERS OUT - _____	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
TRANSFERS OUT - _____		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
TRANSFERS OUT - _____		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
		$621,438.35	**$621,538.35**	**($100.00)**	**$630,541.00**	**$0.00**	**$630,541.00**	**$0.00**	**$630,541.00**

RESOLUTION TO ADOPT THE BUDGET FOR FISCAL YEAR ENDING 2025 FOR THE CITY OF GLUCKSTADT, MISSISSIPPI

WHEREAS, the budget proposed herein is the best estimate of revenues and expenditures expected to occur in the ensuing fiscal year, and said budget is necessary for the City of Gluckstadt to properly account for its revenues, pay claims, accomplish capital improvements, and otherwise manage its municipal affairs; and,

WHEREAS, the City of Gluckstadt caused due public notice to be given and conducted a public hearing on Friday, September 6, 2024, at 5:30 P.M., on the proposed budget and tax levy for fiscal year ending September 30, 2025.

NOW, THEREFORE, BE IT RESOLVED by the Mayor and Board of Aldermen of the City of Gluckstadt, Mississippi, that pursuant to Section 21-35-5 of the Mississippi Code of 1972 Annotated, the City of Gluckstadt, Mississippi, does hereby approve and adopt as the budget for the fiscal year ending on September 30, 2025, said budget being attached hereto and identified as "EXHIBIT A."

BE IT FURTHER RESOLVED that the herein adopted budget be published at least one time, as soon as practicable, pursuant to Section 21-35-5 of the Mississippi Code of 1972 Annotated.

The foregoing Resolution having been first reduced to writing was moved for adoption by Alderman Taylor, and seconded by Alderman Slay, and the vote thereon being as follows:

Upon roll call vote, the result was as follows:

Alderman Miya Warfield Bates voted:	Aye/Nay
Alderman Jayce Powell voted:	Aye/Nay
Alderman Richard Wesley Slay voted:	Aye/Nay
Alderman John Taylor voted:	Aye/Nay
Alderman Lisa H. Williams voted:	Aye/Nay

SO RESOLVED, THIS THE 13th DAY OF September, 2024.

WALTER C. MORRISON, IV.
MAYOR

ATTEST:

LINDSAY LEONARD KELLUM
CITY CLERK

(SEAL)

EXHIBIT A

BUDGET OF ESTIMATED REVENUES AND EXPENDITURES
City of Gluckstadt, Mississippi
For the Fiscal Year Ended September 30, 2025

General Fund **RECEIPTS**	Final Budget For Next Fiscal Year	Estimated Total For Current Fiscal Year
Licenses & Permits:		
Privilege Licenses	$ 40,000	$ 44,617
Building Permits	130,000	143,872
Zoning Permits	7,100	6,500
Franchise Fees/Taxes:		
Franchise Taxes (Public Utilities)	200,000	196,476
Intergovernmental Revenues:		
Federal Grants	5,803	22,443
State Grants	777,700	19,976
State Shared Revenues	3,499,100	3,546,169
County Shared Revenues	543,000	805,416
Fines and Forfeits	402,000	470,419
Interest	88,889	125,806
Miscellaneous:		
Donations	-	19,388
Public Records Requests	8,000	10,150
Other Revenue	-	74,630
Fee for Tax Collections	(47,706)	(44,147)
Total from All Sources, Other Than Taxation	$ 5,653,886	$ 5,441,714
Beginning Cash and Investment Balance	$ 4,351,959	$ 4,660,101
Total Receipts Other Than Ad Valorem Tax	$ 10,005,845	$ 10,101,815
Amount to be Raised by Ad Valorem Tax	$ 1,536,750	$ 1,431,106
TOTAL FROM ALL SOURCES	$ 11,542,595	$ 11,532,922

General Fund DISBURSEMENTS	Final Budget For Next Fiscal Year	Estimated Total For Current Fiscal Year
Legislative - Board:		
Personnel Services	$ 35,545	$ 35,545
Supplies	500	-
Contractual Services	13,500	8,500
Capital Outlay	-	-
Total	$ 49,545	$ 44,045
Judicial - Municipal Court:		
Personnel Services	$ 201,954	$ 139,380
Supplies	7,000	5,000
Contractual Services	82,350	70,000
Capital Outlay	-	1,335
Total	$ 291,304	$ 215,715
Executive - Mayor:		
Personnel Services	$ -	$ -
Supplies	500	500
Contractual Services	19,150	9,750
Capital Outlay	-	-
Total	$ 19,650	$ 10,250
Elections:		
Contractual Services	$ 15,000	$ -
Total	$ 15,000	$ -
Administration - Financial:		
Personnel Services	$ 343,931	$ 318,915
Supplies	7,500	5,000
Contractual Services	95,700	64,000
Capital Outlay	9,500	7,250
Total	$ 456,631	$ 395,165
Planning & Zoning:		
Personnel Services	$ 102,349	$ 107,105
Supplies	5,950	6,000
Contractual Services	100,700	140,000
Capital Outlay	1,000	946
Total	$ 209,999	$ 254,051

General Fund DISBURSEMENTS	Final Budget For Next Fiscal Year	Estimated Total For Current Fiscal Year
Administration - General:		
Personnel Services	$ 164,505	$ 127,751
Supplies	5,000	2,500
Contractual Services	973,850	900,000
Capital Outlay	15,500	12,500
Total	$ 1,158,855	$ 1,042,751
Police Department:		
Personnel Services	$ 1,586,267	$ 1,141,447
Supplies	121,200	140,000
Contractual Services	244,875	229,788
Capital Outlay	180,705	1,134,841
Total	$ 2,133,047	$ 2,646,075
Fire Department:		
Contractual Services	$ 60,000	$ 60,000
Total	$ 60,000	$ 60,000
Building Inspection:		
Personnel Services	$ 180,743	$ 173,788
Supplies	6,050	6,000
Contractual Services	11,300	7,500
Capital Outlay	43,000	2,000
Total	$ 241,093	$ 189,288
Street Department:		
Personnel Services	$ 531,023	$ 431,610
Supplies	135,500	125,000
Contractual Services	465,350	254,781
Capital Outlay	1,681,940	895,200
Total	$ 2,813,813	$ 1,706,591
Transfers:		
Transfers out	$ 970,291	$ 617,031
Total	$ 970,291	$ 617,031
Total Disbursements	$ 8,419,228	$ 7,180,963
Ending Cash and Investment Balance	$ 3,123,367	$ 4,351,959
TOTAL DISBURSMENTS AND ENDING BALANCE	$ 11,542,595	$ 11,532,922

Police Station Capital Project Fund 1
(2022 Legislative Appropriation)

	Final Budget For Next Fiscal Year	Estimated Total For Current Fiscal Year
RECEIPTS		
Revenue	$ -	$ -
Total from All Sources, Other Than Taxation	$ -	$ -
Beginning Cash and Investment Balance	$ 240,734	$ 311,784
Total Receipts Other Than Ad Valorem Tax	$ 240,734	$ 311,784
Amount to be Raised by Ad Valorem Tax	$ -	$ -
TOTAL FROM ALL SOURCES	$ 240,734	$ 311,784
DISBURSEMENTS		
Public Safety:		
Contractual Services	$ 40,734	$ 71,049
Capital Outlay	200,000	-
Total	$ 240,734	$ 71,049
Transfers:		
Transfers out	$ -	$ -
Total Disbursements	$ 240,734	$ 71,049
Ending Cash and Investment Balance	$ 0	$240,734
TOTAL DISBURSMENTS AND ENDING BALANCE	$ 240,734	$ 311,784

Police Station Capital Project Fund 2
(2023 Legislative Appropriation)

RECEIPTS	Final Budget For Next Fiscal Year	Estimated Total For Current Fiscal Year
Revenue	$ -	$ -
Total from All Sources, Other Than Taxation	$ -	$ -
Beginning Cash and Investment Balance	$ 750,000	$ -
Total Receipts Other Than Ad Valorem Tax	$ 750,000	$ -
Amount to be Raised by Ad Valorem Tax	$ -	$ -
TOTAL FROM ALL SOURCES	$ 750,000	$ -
DISBURSEMENTS		
Public Safety:		
Contractual Services	$ -	$ -
Capital Outlay	750,000	-
Total	$ 750,000	$ -
Total Disbursements	$ 750,000	$ -
Ending Cash and Investment Balance	$ -	$ -
TOTAL DISBURSMENTS AND ENDING BALANCE	$ 750,000	$ -

Police Station Capital Project Fund 3
(2023 G.O. Bond Issue)

RECEIPTS	Final Budget For Next Fiscal Year	Estimated Total For Current Fiscal Year
Revenue	$ -	$ -
Total from All Sources, Other Than Taxation	$ -	$ -
Beginning Cash and Investment Balance	$ 1,066,204	$ 5,974,214
Total Receipts Other Than Ad Valorem Tax	$ 1,066,204	$ 5,974,214
Amount to be Raised by Ad Valorem Tax	$ -	$ -
TOTAL FROM ALL SOURCES	$ 1,066,204	$ 5,974,214
DISBURSEMENTS		
Public Safety:		
Supplies	$ -	$ -
Contractual Services	-	-
Debt Service	-	-
Capital Outlay	1,066,204	4,908,010
Transfers Out	-	-
Total	$ 1,066,204	$ 4,908,010
Total Disbursements	$ 1,066,204	$ 4,908,010
Ending Cash and Investment Balance	$ -	$1,066,204
TOTAL DISBURSMENTS AND ENDING BALANCE	$ 1,066,204	$ 5,974,214

Debt Service Fund 1
(2023 G.O. Bond Issue)

RECEIPTS	Final Budget For Next Fiscal Year	Estimated Total For Current Fiscal Year
Transfers In	$ 630,541	$ 621,538
Total from All Sources, Other Than Taxation	$ 630,541	$ 621,538
Beginning Cash and Investment Balance	$ 100	$ -
Total Receipts Other Than Ad Valorem Tax	$ 630,641	$ 621,538
Amount to be Raised by Ad Valorem Tax	$ -	$ -
TOTAL FROM ALL SOURCES	$ 630,641	$ 621,538
DISBURSEMENTS		
Public Safety:		
Debt Service (Principal & Interest)	$ 630,541	$ 621,438
Total	$ 630,541	$ 621,438
Total Disbursements	$ 630,541	$ 621,438
Ending Cash and Investment Balance	$ 100	$ 100
TOTAL DISBURSMENTS AND ENDING BALANCE	$ 630,641	$ 621,538

Street Improvement Capital Project Fund 1
(Calhoun Station Parkway Overlay)

RECEIPTS	Final Budget For Next Fiscal Year	Estimated Total For Current Fiscal Year
Intergovernmental Revenue	$ 759,000	$ -
Transfers In	339,750	-
Total from All Sources, Other Than Taxation	$ 1,098,750	$ -
Beginning Cash and Investment Balance	$ -	$ -
Total Receipts Other Than Ad Valorem Tax	$ 1,098,750	$ -
Amount to be Raised by Ad Valorem Tax	$ -	$ -
TOTAL FROM ALL SOURCES	$ 1,098,750	$ -
DISBURSEMENTS		
Public Safety:		
Contractual Services	$ 150,000	$ -
Capital Outlay	948,750	-
Total	$ 1,098,750	$ -
Total Disbursements	$ 1,098,750	$ -
Ending Cash and Investment Balance	$ -	$ -
TOTAL DISBURSMENTS AND ENDING BALANCE	$ 1,098,750	$ -

Street Improvement Capital Project Fund 2
(Gluckstadt Road Widening)

RECEIPTS	Final Budget For Next Fiscal Year	Estimated Total For Current Fiscal Year
Intergovernmental Revenue	$ 750,000	$ -
Transfers In	-	-
Total from All Sources, Other Than Taxation	$ 750,000	$ -
Beginning Cash and Investment Balance	$ -	$ -
Total Receipts Other Than Ad Valorem Tax	$ 750,000	$ -
Amount to be Raised by Ad Valorem Tax	$ -	$ -
TOTAL FROM ALL SOURCES	$ 750,000	$ -
DISBURSEMENTS		
Public Safety:		
Contractual Services	$ 650,000	$ -
Capital Outlay	-	-
Total	$ 650,000	$ -
Total Disbursements	$ 650,000	$ -
Ending Cash and Investment Balance	$ 100,000	$ -
TOTAL DISBURSMENTS AND ENDING BALANCE	$ 750,000	$ -

CITY OF GLUCKSTADT

MISSISSIPPI

EXTERNAL FUNDING

MEMORANDUM

TO: Mayor & Board of Alderman

FROM: Ruth Marie Stogner, Grant Writer

DATE: 12/10/2024

SUBJECT: Grants Search

Current Focus:
Fleet – Public Works, Building & PnZ, Police Department
Match Funding – Public Works

CITY OF GLUCKSTADT

MISSISSIPPI

EXTERNAL FUNDING

MEMORANDUM

TO: Mayor & Board of Alderman

FROM: Ruth Marie Stogner, Grant Writer

DATE: 12/10/2024

SUBJECT: Mayoral Health Council

The next meeting is January 8th in the city hall conference room. Topics are MS Dept. of Health deliverables and the 5K in March.

CITY OF GLUCKSTADT

MISSISSIPPI

EXTERNAL FUNDING

MEMORANDUM

TO: Mayor & Board of Alderman

FROM: Ruth Marie Stogner, Grant Writer

DATE: 12/10/2024

SUBJECT: MS Main Street

MS Main Street does have grant opportunities. The membership pathway is attached.

Membership Pathway

The **Main Street Designated Community** is the most prestigious level of membership. These communities are committed to running a local Main Street program, have employed a local Main Street director, and are working to implement the Main Street Approach. Designated Community membership allows for ongoing training, support, and grant opportunities from the Mississippi Main Street Association. New communities must join as an Associate Member first, then apply to be a Network Community, and may be eligible to apply for Designated Community membership after 1-2 years of building capacity, meeting specific benchmarks, and fulfilling membership requirements.

MISSISSIPPI MAIN STREET DESIGNATED COMMUNITY

Membership Dues

- Year 1 - $10,000
- Year 2 - $9,000
- Year 3 - $8,000
- Year 4+ - $2,650 annually

Benefits

Designated Communities receive all the benefits of Network and Associate Communities, plus the following benefits:

- One-time Mississippi Main Street Downtown Roadmap (value of $27,000+)
- Eligibility to apply for Community Development Grants
- Eligibility to apply for Mississippi Main Street's Annual Awards
- Bi-annual program evaluation
- Eligibility for National Accreditation
- Opportunity to earn Circle of Excellence
- On-site training, community development services, and annual visit from MMSA staff
- Usage of Main Street America and Mississippi Main Street branding
- Advertising opportunities exclusively for Designated Communities
- Directors only access to online resources, including reinvestment statistics and grant opportunities
- Private Facebook group for directors and access to "The Point"
- Statewide marketing and recognition as community focused on downtown revitalization
- Opportunity to network with like-minded community leaders
- Online subscription to quarterly *State of the Street* and monthly *Directors' Digest*
- Influence in advocating for pro-downtown legislation
- Member discounts to attend Mississippi Main Street trainings and conferences
- Community listing on Mississippi Main Street website
- Access to MMSA webinars, including annual Main Street Approach™ training
- Access to Mississippi Main Street's "Downtown Toolbox" of community service providers

Mississippi Main Street's **Network membership** is designed for communities interested in running a local Main Street program and are building capacity with the ultimate goal of becoming a Designated Community. This level is required for all new communities interested in operating a full-time Main Street program. Network Communities may apply for Designated Community membership after 1-2 years of building capacity, meeting specific benchmarks, and fulfilling membership requirements.

MISSISSIPPI MAIN STREET NETWORK COMMUNITY

Membership Dues

- $1,500 annually

CITY OF GLUCKSTADT

MISSISSIPPI

OFFICE OF THE CITY CLERK

MEMORANDUM

TO: Mayor & Board of Alderman

FROM: Lindsay Kellum, City Clerk

DATE: December 3, 2024

SUBJECT: General Update, City Administration

The City Clerk will provide a brief update on the below city administration matters.

Items:

- Finance & Budget
- Accounts Payable
- Fixed Assets
- Training & Education
- Human Resources and Payroll
- Communications and Website
- Public Records Requests
- Events & Chamber of Commerce
- Annexation

CITY OF GLUCKSTADT

MISSISSIPPI

OFFICE OF THE CITY CLERK

MEMORANDUM

TO: Mayor & Board of Alderman

FROM: Scott Maugh, Deputy City Clerk

DATE: 12/05/2024

SUBJECT: Privilege & Transient Vendor License Report (Monthly Update)

From November 1, 2024, to November 30, 2024, the City of Gluckstadt processed sixteen (16) Regular Privilege Licenses.

The amount of fees collected in 2024 to date is as follows:

Privilege: $48,318.97
Transient: $0

Section 9, Item B)

					========== DISTRIBUTION ==========				
ID	ISSUED TO	DATE	PACKET	TYPE	FEE	PENALTY	TAX	INTE	
0000123	MAXFIT SPORTS NUTRI	11/06/2024	00249	Payment	101.75-	.00	.00		75-
0000130	MADISON MOTOR WERKS	11/06/2024	00249	Payment	30.00-	.00	.00	.00	30.00-
0000132	CARDINAL HEALTH 110	11/04/2024	00247	Payment	1,840.00-	.00	.00	.00	1,840.00-
0000136	VECTOR SECURITY	11/21/2024	00253	Payment	30.00-	.00	.00	.00	30.00-
0000137	HAZEL D. WHITING LL	11/08/2024	00250	Payment	20.00-	.00	.00	.00	20.00-
0000229	PUTTING ON AIRS, LL	11/06/2024	00249	Payment	40.00-	.00	.00	.00	40.00-
0000230	TRUSTMARK BANK	11/05/2024	00248	Payment	30.00-	.00	.00	.00	30.00-
0000231	IMPROMPTU GIFT COMP	11/04/2024	00247	Payment	40.00-	.00	.00	.00	40.00-
0000233	COLORIZE HAIR STUDI	11/04/2024	00247	Payment	50.00-	.00	.00	.00	50.00-
0000242	GUNS-N-GEAR	11/25/2024	00255	Payment	120.00-	.00	.00	.00	120.00-
0000243	THE WEEKDAY LEARNIN	11/27/2024	00257	Payment	108.00-	.00	.00	.00	108.00-
0000244	5TON EQUIPMENT COMP	11/25/2024	00255	Payment	20.00-	.00	.00	.00	20.00-
0000327	THE MANE ATTRACTION	11/14/2024	00251	Payment	36.08-	.00	.00	.00	36.08-
0000328	BOLEWARE/VASSAR ORT	11/18/2024	00252	Payment	36.00-	.00	.00	.00	36.00-
0000329	VANITY SALON	11/21/2024	00253	Payment	30.00-	.00	.00	.00	30.00-
0000330	LHEART ENTERPRISES,	11/26/2024	00256	Payment	33.30-	.00	.00	.00	33.30-

F E E C O D E T O T A L S B Y T Y P E

Section 9, Item B)

FEE CODE	TYPE	COUNT	DISTRIBUTION FEE	PENALTY	TAX	INTEREST	TOTAL
Over11	Payment	2	144.00CR	0.00	0.00	0.00	144.00CR
Schdl-A	Payment	6	2,077.83CR	0.00	0.00	0.00	2,077.83CR
Schdl-B	Payment	8	243.30CR	0.00	0.00	0.00	243.30CR
WEAPONS	Payment	1	100.00CR	0.00	0.00	0.00	100.00CR
						GRAND TOTAL FOR PERIOD	2,565.13CR

T O T A L S B Y T R A N S A C T I O N T Y P E

TYPE	COUNT	DISTRIBUTION FEE	PENALTY	TAX	INTEREST	TOTAL
Payment	16	2,565.13CR	0.00	0.00	0.00	2,565.13CR
TOTAL FOR PERIOD	16					2,565.13CR

SELECTION CRITERIA

Section 9, Item B)

REPORT OPTIONS:

LICENSE RANGE: THRU ZZZZZZZZZZ
PACKET RANGE: 0 THRU 99999
TRANSACTION RANGE: 11/01/2024 THRU 11/30/2024
LICENSE STATUS: All
LICENSE CODE: All
FEE CODE: All

PRINT OPTIONS:

PRINT TOTALS ONLY: NO

TRANSACTION TYPE OPTIONS:

ALL: YES
PAYMENT: YES
REFUND CHECK: YES
REVERSE PAYMENT: YES
REVERSE REFUND: YES

ADJUSTMENT OPTIONS:
ADJUSTMENT CODE: ALL

*** END OF REPORT ***

[city attorney letterhead]

[date]

[owner]
[business name]
[address]
[city/zip]

RE: Delinquent Privilege License and Tax

Dear [business owner]:

My law firm and I represent the City of Gluckstadt, and I have been directed to write this letter to inform you that the City's files indicate that you have not applied for, paid for, and/or procured a privilege license from the City of Gluckstadt authorizing you to engage in business within the City. By not acquiring a privilege license to conduct your business within the city limits of Gluckstadt, you are in violation of Mississippi Code Annotated Section 27-17-451, et. seq., and, if you do not acquire a valid privilege license and the privilege tax remains delinquent or unpaid for a period of thirty (30) days from the date of this letter, my office will commence any and all necessary actions to collect the delinquent tax from you or any person liable in the manner(s) provided by law.

Your failing, refusing, or neglecting to obtain the necessary privilege license and paying the required tax prior to commencing operation of your business, has made you liable for the amount of the tax that was not paid before commencing in the operation of your business plus an initial ten percent (10%) penalty, and a penalty of one (1%) per month for each month or part thereof during which the tax owed remains delinquent. If your privilege tax and any applicable penalties remain unpaid for a period of thirty (30) days from the date of this letter, my office will proceed with a lawsuit against you for the collection of the delinquent tax and the City Clerk's Office may seize and sell any property of yours, or any person liable, for the payment of the tax and any penalties.

If your delinquent privilege tax remains unpaid for more than thirty (30) days from the date of this letter, the City will also pursue criminal charges for your failure to acquire a valid privilege license and pay the required privilege tax pursuant to Mississippi Code Annotated Section 27-17-521. If you are convicted, you may be sentenced to pay a fine of no more than $500 or imprisoned in the county jail not exceeding six (6) months, or by both such fine and imprisonment in the discretion of the court. The criminal penalty will be in addition to the civil penalties stated above.

To acquire a valid privilege license and pay any delinquent tax owed, or if you believe you are receiving this letter in error, please contact the City Clerk's Office at (769) 567-2306. Failure to act within thirty (30) days of the date of this letter will result in my office pursuing the collection of the delinquent tax in the manner(s) provided by law.

CITY OF GLUCKSTADT

MISSISSIPPI

OFFICE OF THE CITY CLERK

MEMORANDUM

TO: Mayor & Board of Aldermen

FROM: Lindsay Kellum, City Clerk

DATE: 12/05/24

SUBJECT: Revision of Internal Deadline, Open Meetings Procedural Policy

I am requesting the Board of Aldermen consider amending “Section IV. Agenda” of the attached Open Meetings Procedural Policy, to update our internal agenda deadline to the Friday prior to agenda prep week as opposed to the Wednesday of agenda prep week; the City Clerk’s Office continues to experience issues each month receiving agenda items and invoices/claims in a timely manner. As you are aware, this causes the dissemination of board materials to sometimes be delayed to the Board, as well as issues with having to supplement materials last minute, not giving the Board enough time to digest and consider important items. In addition, often times it requires our staff to stay after hours, revise an agenda over the weekend, or causes unnecessary confusion the day of a board meeting (already hectic) in ensuring the agenda is updated accurately.

Thank you for your consideration on this matter. It is the goal of this office to provide you all with accurate and complete agendas, in an amount of time that allows you to digest, take notes, ask questions and prepare for your meetings.

CITY OF GLUCKSTADT, MISSISSIPPI

OFFICIAL OPEN MEETINGS PROCEDURAL POLICY

This Open Meetings Procedural Policy is drafted and published in compliance with the Mississippi Open Meetings Act of 1972, Section 24-41-1 thru 24-41-17, Mississippi Code of 1972.

It shall be the policy of the City of Gluckstadt (herein referred to as the "City") that the following procedures and implementation of the referenced act are hereby and herein adopted and shall be complied with by the City and by any individual in attendance at board meetings conducted by the Mayor & Board of Aldermen.

I. Regular Monthly Meetings of the Mayor & Board of Aldermen

1.1 Time: The Mayor and Board of Aldermen (the "Board") shall hold its regular meeting on the second Tuesday of each month beginning at 6:00 o'clock p.m. If the day fixed for any regular meeting of the Board falls upon a day designated by law as a legal state or national holiday, such meeting shall be held at the same hour on the next succeeding day not a holiday.

1.2 Place: Regular meetings of the Board shall be held in the municipal board room at City Hall, located at 343 Distribution Drive, Gluckstadt, Mississippi: provided that the Board may recess any meeting to such other place as it may deem necessary, desirable, or convenient. If the meeting is recessed to some other place, notice of the location of the meeting shall be posted in a location accessible to the public at the municipal board room or elsewhere within City Hall. At such time that the City has a functioning public website, proper notice shall be posted on the website.

1.3 Telephonic Meetings: The Mayor and Board of Aldermen may conduct any meeting through teleconference or video means. A quorum of the Board as prescribed by law may be at different locations for the purpose of conducting a meeting through teleconference or video means provided that the equipment used is located at the place where the Board normally meets or at a public location specified in any notice of a special meeting, and provided that the equipment allows all members of the Board and members of the public who attend the meeting to hear the deliberations of City business.

II. Special Called Meetings of the Mayor & Board of Aldermen

2.1 The Mayor or any two Board members may call a special meeting of the Mayor and Board of Aldermen for the transaction of important business. To call the special meeting a written notice calling the meeting, including its time, place, and matters to be addressed, signed by the Mayor or Board Members calling it, must be posted within one hour at City Hall and disseminated timely via email to the full Board by the City Clerk. The notice must be served at least three hours before the time of the meeting fixed upon the notice. At such time that

the City has a functioning public website, proper notice shall be posted on the website. In the event any procedures specified herein for the calling of a special meeting conflict with any future amendment to Mississippi state law, the provisions of state law will control.

III. Meeting - Recessed

3.1 Any regular meeting of the Mayor and Board of Aldermen may be recessed by appropriate Board action to reconvene on a day and time and at a location fixed by order of the Board and duly entered in the minutes of the meeting which is recessed.

IV. Agenda

4.1 All items of business or other matters to be officially considered for action of the Mayor and Board of Aldermen shall be submitted to the City Clerk by the Friday prior to the City Clerk's agenda preparation week, whereupon the City Clerk shall immediately arrange a list of such business items or matters according to the order of business as set forth in Section 1-10 of this procedural policy and furnish each member of the Board, Mayor and City Attorney with a copy of the same as far in advance of the meeting as time for preparation will permit, but no later than close of business on the Friday prior to each Board meeting. Any city department head, or member of the Board may, however, bring before the Board any urgent or emergency matter for Board consideration, supplemental to the agenda of a regular meeting, providing the addition has been authorized by the Mayor.

V. Presiding Officer

5.1 The presiding officer of the Board of Aldermen shall be the Mayor, or in his absence, the Mayor pro tempore. The presiding officer shall preserve strict order and decorum at all regular and special meetings of the Board of Aldermen. He shall state every question coming before the Board, announce the decision of the Board on all subjects and decide all questions of order, subject, however, to an appeal to the Board, in which event a majority vote of the Board shall govern and conclusively determine such question of order. Such appeal shall be immediately presented and voted upon by the Board.

VI. Calling of Meeting to Order & Roll Call

6.1 The Mayor, or in his absence, the Mayor pro tempore, shall take the chair precisely at the hour appointed for the Board meeting, and shall immediately call the Board to order. In the absence of the Mayor, or Mayor pro tempore, the City Clerk or the Clerk's deputy, shall call the Board to order, whereupon a temporary chairman shall be elected by the members of the Board present. Upon the arrival of the Mayor or Mayor pro tempore, the temporary chairman shall immediately relinquish the chair upon the conclusion of the business immediately before the Board.

6.2 Before proceeding with the business of the Mayor and Board of Aldermen, the City Clerk or the Clerk's deputy shall take the roll of the members. The names of those present shall

be entered in the minutes. The Clerk will announce those present and absent at the call of the Mayor during the roll call order of business.

VII. Quorum

7.1 A majority of all members elected to the Board of Aldermen shall constitute a quorum at any regular or special meetings of the Board. At any time after the meeting has been called to order, no official business may be transacted by the Board in the absence of a quorum.

VIII. Order of Business

8.1 All meetings of the Board of Aldermen shall be opened to the public. Promptly at the hour set by law on the day of each regular meeting, the members of the Board, Mayor, City Clerk and City Attorney shall take their regular stations in the meeting room and the business of the Board shall be taken up for consideration and disposition in the following order, generally (subject to additions):

(1) Call to Order & Roll Call (Establishment of a Quorum)
(2) Opening Prayer & Pledge of Allegiance
(3) Approval of Minutes of the Previous Meeting(s)
(4) Approval of Claims Docket / Payment of Expenditures
(5) Monthly Budget Report
(5) Announcements or Special Recognitions
(7) Consent Agenda
(8) Old Business (carried forth from previous meetings)
(9) New Business
(9) City Administration/City Clerk: Update
(10) Planning & Zoning/ Building Official: Update
(11) Reports of Standing & Special Committees (if any)
(12) Public Comment
(13) Announcements, if any
(14) Determination of Executive Session (if applicable)
(15) Adjourn

8.2 All matters which are considered to be routine by the Mayor and Board of Aldermen will be enacted under the Consent Agenda by one motion without separate discussion of these items. If discussion is desired by the Mayor, any member of the Board of Aldermen or any citizen, that item will be removed from the Consent Agenda and will be considered separately at the same meeting at an appropriate point in the meeting.

IX. Minutes, Approval of Minutes & Record of Voting

9.1 A copy of the minutes of the previous regular meeting, and any intervening meeting of the Board of Aldermen, duly prepared according to Mississippi law, shall be made available

to all Board members at the City Hall at least two (3) hours prior to the meeting at which they are to be approved.

9.2 The minutes of the previous meeting of the Board of Aldermen, and any appropriate intervening special meetings, shall be adopted and approved as required by state law. The minutes shall be adopted and approved as printed and distributed to the Board unless corrections to such minutes are requested and considered prior to their adoption. A Board member may request, at the time of their approval, a reading of the minutes or portions thereof.

9.3 All actions of the Board of Aldermen requiring a vote shall be recorded in the minutes by individual board members as either "Aye," "Nay" or "Abstained." Members introducing and seconding motions will also be recorded. While abstentions are recorded by name, the number of those abstaining is always counted on the "prevailing" side of the numerical vote count when calculating percentages needed for passage of a motion, unless a contrary vote counting method is required by state law. Should the City Clerk, Mayor, or any Board member be uncertain as to the individual disposition of the votes, a Division of the Board or Roll Call vote may be called.

9.4 In accordance with the Open Meetings Act, minutes shall be kept of all meetings, whether in open or executive session, showing the members present and absent; the date, time and place of the meeting; an accurate recording of any final actions taken at such meeting; and a record, by individual member, of any votes taken; and any other information that the Mayor or Board requests be included or reflected in the minutes. The minutes shall be recorded within a reasonable time not to exceed thirty (30) days after recess or adjournment and shall be open to public inspection during regular business hours.

X. Robert's Rules of Order

10.1 The Board shall be governed in all matters of procedure by the provisions of this procedural policy and applicable provisions of state law. "Robert's Rules of Order" may be used as a general guide in the event either this policy or state law is silent as to a point of procedure. However, "Robert's Rules of Order" is subordinated to provisions of this policy, state law, and final decisions of the Presiding Officer or majority of the Board. Exhibit "A."

XI. Debate: Rules & Limitations

11.1 The presiding officer and Board members may debate and vote as allowed by Mississippi statutes. The Mayor or such other member of the Board as may be presiding may debate from the chair, subject only to such limitations of debate as are imposed by these rules on all members, and shall not be deprived of any of the rights and privileges of a Board member by reason of his acting as the presiding officer, except as provided by Mississippi statutes.

11.2 Every member desiring to speak shall address the chair, and upon recognition by the presiding officer, shall confine himself to the question under debate, avoiding all personalities and indecorous language.

11.3 A member, once recognized, shall not be interrupted when speaking, unless it is to call him to order as otherwise provided in the article. If a member, while speaking, is called to order, he shall cease speaking until the question of order is determined, and, if in order, he shall be permitted to proceed. The Mayor or presiding officer will enforce such procedure as necessary to maintain order in discussion.

11.4 Debate, discussion or the addressing of any matter by an individual Board member or citizen will be limited to five minutes per occasion of officially obtaining the floor. Limited extensions of time may be granted to the person who has the floor by the presiding officer upon request. Changes in the time limit on debate may be adopted by proper motion, second and vote of the Board at any time. No member shall speak more than once on any subject under discussion until all other members of the Board have had the opportunity to speak.

11.5 A Board member may request through the Mayor or presiding officer that an abstract of his statement on any subject under consideration by the Board be entered in the minutes. Any Board member shall likewise have the right to have the reason for his dissent or protest against any action of the Board entered on the minutes.

XII. Procedure for Introduction and Passage of Ordinances & Resolutions

12.1 Ordinances, resolutions, and other matters or subjects requiring action by the Board may be introduced by and sponsored by any member of the Board and by no other person. The City Attorney, City Clerk or other department head may present ordinances, resolutions, and other matters to the Board, and any Board member may assume sponsorship thereof by introducing same and moving its adoption.

12.2 Each ordinance, resolution or other matters or subjects requiring action by the Board shall be introduced in the form of a motion, duly seconded, and discussed prior to voting on the measure. Discussion may precede and follow formal introduction of motions, if deemed necessary by the presiding officer.

XIII. Motion to Reconsider; Motion to Rescind

13.1 A motion to reconsider any action taken by the Board may be made only during the meeting such action was taken or during the next subsequent recessed meeting. Such motion to reconsider must be made by a Board member who voted on the prevailing side of the original issue. A motion to rescind any action taken by the Board may be made after the adjournment of the meeting when such action was taken, after receiving the advice of counsel regarding any intervening third-party rights. A motion to rescind may be made by any Board member.

XIV. Suspension of the Rules

14.1 A motion to suspend the procedural rules of the Board may be introduced when it is desired to temporarily suspend the operation of some standing rule in order to take emergency action, or action which is determined to enhance the efficient dispensation of business before the Board.

XV. Citizens Addressing the Board

15.1 The Mayor or presiding officer of the Board may provide opportunity during Board meetings for discussion by interested persons or their authorized representatives on any specific matter before the Board, that is outlined on the agenda, prior to final passage: provided, that the preference shall be given to any person, who, at least by the Friday immediately preceding the Board meeting, shall have requested opportunity for discussion by written notice directed to the City Clerk (email, fax or letter). In addition, if a member of the public wishes to address the Board concerning an item on the agenda at the meeting, a sign-up sheet will be provided at the start of the meeting. Comment must be limited to items before the Board on the agenda at the time of the meeting.

15.2 Any person may direct a written communication to the Board on any matter concerning the City's business on the agenda by directing the communication to the Board through the City Clerk. Any such written communication, if appropriate, shall be placed on the agenda of the next regular Board meeting under the order of business where the item or subject is addressed or under public comment.

15.3 After a motion is made in the Board, no person except a member of the Board shall address the Board, without having the submitted above-described written request and properly obtaining the floor through the presiding officer.

15.4 The presiding officer of the Board shall from time to time make such rules as he may deem necessary to fulfill and carry out the intent of the provisions of this section.

15.5 Additional Notes Concerning Public Participation / Comment:

Legislative Intent of Mississippi Open Meetings Act:

Every member of every public board and commission in this state should always bear in mind that the spirit of the Act is that a citizen spectator, including any representative of the press, has just as much right to attend the meeting and see and hear everything that is going on as has any member of the board or commission.

The Mississippi Ethics Commission has opined:

A public body may, but is not required to, allow members of the public to address the public body during a public meeting. Shows v. Madison County School Board, Open Meetings Case M-12032. While public bodies are certainly encouraged to allow for public

interaction in their meetings, refusing to allow members of the public to speak at a board meeting does not violate the Open Meeting Act.

XVI. Manner of Addressing Board & Time Limit

16.1 Each person addressing the Board shall stand, request to be recognized, and if granted, shall give his/her name and address of residence for the record. Unless further time is granted by the presiding officer, each person shall limit their address to five minutes. The presiding Officer may limit the number of persons who may address the Board on an Agenda item. All remarks shall be addressed to the Mayor, and the Board as a whole; not to the City Attorney, City Clerk, or any other City employee. No person, other than the Board and the person having the floor shall be permitted to enter into any discussion or asking a question of the Board without the permission of the Mayor or presiding officer. Questions may be posed directly to the Mayor, not specific Board members, the City Attorney, or any City employees present. The Board is under no obligation under the Mississippi Open Meetings Act to answer questions posed by members of the public in a board meeting setting but may choose to do so at their discretion.

XVII. Decorum - Generally

17.1 Board Members

While the Board is in session, the members shall preserve decorum and order, and no member shall, by conversation or otherwise, delay or interrupt the proceedings or the peace of the Board, nor disturb any member while speaking, nor refuse to obey the orders of the Board or its presiding officer, except as otherwise provided in this article.

17.2 Other Individuals & General Public

No person shall make personal, impertinent, derogatory, insulting, or slanderous remarks, nor otherwise disturb the order and decorum of any Board meeting. The Sergeant-At-Arms, at the direction of the presiding officer, shall remove any person violating the provisions of this subsection.

17.3 Preservation; Sergeant-At-Arms

The Chief of Police or such members of the Police Department as he may designate, shall be Sergeant-At-Arms of the Board meetings. He shall carry out all orders and instructions given by the Mayor or presiding officer for the purpose of maintaining order and decorum at the Board meetings. He shall maintain a system of security, including but not limited to a screening of attendees, and shall enforce provisions of state law and local ordinance with respect to weapons and other items.

XVIII. Committees

18.1 All special committees shall be appointed by the Mayor, unless otherwise directed by the Board of Aldermen.

18.2 The Board shall have such standing committees as it may establish.

18.3 Meetings of all committees may be held at such times and at such locations as the committee shall determine for its convenience. The committee, at its discretion, may determine who, besides its members, may be present, subject to the Mississippi Open Meetings Law.

18.4 All committees of the Board shall make their reports in writing when so directed by the presiding officer. All reports shall be filed with the City Clerk and minutes of Committee meetings approved in accordance with the Open Meetings Law.

XIX. Executive Session

19.1 The Board will follow the procedure outlined in Section 25-41-7 of the Mississippi Open Meetings Act concerning the holding of Executive Sessions. Exhibit "B."

XX. Motions to Adjourn

20.1 A motion to adjourn shall always be in order and shall be decided without debate.

_____

WALTER C. MORRISON, IV

MAYOR

We the undersigned Aldermen acknowledge that this open meetings procedural policy was adopted by the board on the 15th day of February, 2022.

Alderwoman Bates_____

Alderman Powell_____

Alderman Slay_____

Alderman Taylor_____

Alderwoman Williams_____

ATTEST: DATE:

_____ _____

LINDSAY D. KELLUM
CITY CLERK

CITY OF GLUCKSTADT

MISSISSIPPI

OFFICE OF THE CITY CLERK

MEMORANDUM

TO: Mayor & Board of Aldermen

FROM: Lindsay Kellum, City Clerk

DATE: 12/05/24

SUBJECT: Discussion of End of Term, Election and Upcoming Qualifying Season

Topics for discussion & to be thinking about over the next few months:

- City Contracts - Review of Status, Renewals or Revisions
- Internal Policy and Procedures - Review for Revisions or Need for Additional Policies
- Budget Amendments – Limitations and Restrictions
  - Section 21-35-27, Miss. Code (Outgoing Board)
  - Section 21-35-25, Miss. Code (Incoming Board)
- Appointment of Municipal Election Commissioners / Municipal Party Executive Committees
- Elections Duties and Role of City Clerk's Office
- Contracting with Madison County Circuit Clerk, Municipal Election Commissioners
- Securing Poll Workers
- Elections Budget

CITY OF GLUCKSTADT

MISSISSIPPI

PLANNING AND ZONING ADMINISTRATOR

MEMORANDUM

TO: Mayor & Board of Alderman

FROM: William Hall, Planning and Zoning Administrator

DATE: 12/02/2024

SUBJECT: General Update, Planning and Zoning/Building Department

In the month of September, the Building Department issued 9 permits totaling $1,962.

A total of 30 inspections occurred.

There are 217 active permits currently, not including sign permits.

During the November 26, 2024 Planning and Zoning Commission meeting, the first item taken for consideration was the Bear Creek Water site plan. There was minor discussion of the drainage and possible future expansion of the office facilities. The recommendation of approval of the site plan was unanimously approved by the Commission.

The next item taken for consideration was the Public Hearing and Conditional Use for Puckett Rents at 381 Distribution Drive. This site is the current location of Camper Corral. Puckett Rents is seeking Conditional Use for Heavy Equipment Sales at this location. They are looking for more area for their expanding business. They submitted a conceptual site plan and included a proposed future frontage road in their site plan design to ensure no building would be placed in an area that would require removal for a possible future frontage road. Mr. Hasting Puckett discussed their need for more room to expand and the increased exposure the I-55 frontage would provide for their business. The site plan is somewhat flexible, and they are willing to work with the city to maximize site presentation with new building placement. The existing main building will be remodeled to fit the needs of Puckett for office, sales, and work space. The recommendation of approval of the Conditional Use was unanimously approved by the Commission.

The third item taken for consideration was the Public Hearing and Rezoning Request for Rands, LLC for a Parcel ID 082D-19-011/02.00 located on Catlett Road. The development is seeking to rezone from R-1 to R-2 to allow for smaller lots for the proposed neighborhood development. The request for rezoning is being made based upon that the character of the neighborhood has changed to such an extent as to justify reclassification, and that there is a public need for the rezoning. There was opposition discussion stating concerns of the need for infrastructure improvements to better move traffic on Catlett Rd and the possible effect on property values if smaller houses are built in the proposed subdivision. The sizing of

houses would be an item of discussion when the preliminary plat is submitted. A traffic study from Kiser Traffic and Engineering was requested and has been included in the agenda item. The recommendation of approval of the Rezone from R-1 to R-2 was approved with a vote of 5-1 by the Commission.

There were no items submitted for Planning and Zoning Commission review for the month of December, therefore there shall be no Commission meeting in December.

Type	Street Number	Street Name	Applicant	Applied Date	Fees
Solar	115	GERMANTOWN RD	BENJAMIN HATTEN	11/26/2024	676
Addition Commercial	264	CALHOUN STATION PKWY	SOLES NAILS BAR & BROW	11/20/2024	1182
Sign	203	CALHOUN STATION PKWY	BOLEWARE VASSAR ORTHODONTIC	11/14/2024	10
Sign	418	BUSINESS PARK DR	WELLSPRING METHODIST CHURCH	11/13/2024	60
Re-Roof	120	HUNTERS ROW	JULIET HUAM	11/12/2024	145
Electical Commercial	208	WEISENENBERGER RD	ALL EVENTS	11/12/2024	85
Sign	1265	GLUCKSTADT RD	HOMEWELL CARE SERVICES	11/5/2024	60
New Building Commercial	381	DISTRIBUTION DRIVE	PUCKETT RENTS	11/4/2024	250
New Building Commercial	1	CATLETT RD	RANDS LLC	10/31/2024	250
Addition Commercial	124	KIMBALL DR	TOWN SQUARE CARE	10/23/2024	266
Re-Roof	128	JORN CIRCLE	KEVIN UKELE	10/23/2024	277
Gas Commercial	210	N INDUSTRIAL DR	WESTLAKE CHEMCIAL	10/22/2024	85
Addition Commercial	131	CATLETT RD	VERIZON WIRELESS	10/22/2024	676
Sign	203	CALHOUN STATION PKWY	BOLEWARE VASSAR ORTHODONTIC	10/21/2024	90
Sign	124	KIMBALL DR	CHEROKEE BRICK AND TILE CO.	10/21/2024	60
Addition Commercial	122	YANDELL RD	EXTRA SPACE STORAGE	10/17/2024	57
Accessory Commercial	138	W. SOWELL ROAD	GLUCKSTADT INVESTMENTS	10/16/2024	332
Sign	103	TRUSTMARK DR	TRUSTMARK NATIONAL BANK	10/11/2024	10
Generator	273	OLD JACKSON RD	DICKERSON PETROLEUM	10/10/2024	68
Re-Roof	249	LAKESHIRE PKWY	TRISHA PERKINS	10/9/2024	112
Re-Roof	103	BEAR CREEK CT	CRAIG ESPLIN	10/7/2024	277
Sign	148	WEISENBERGER RD	LAVENDER CHIROPRACTIC & WELL	10/4/2024	60
Addition Commercial	316	OLD JACKSON RD	SWEET & SAVI CAKES BY KRISTA	10/4/2024	343
Site Plan Review	150	AUTOBAHN LOOP	CANTON MAC HAIK CDJR LTD	10/2/2024	100
Sign	1025	GLUCKSTADT RD	TINDLE FAMILY DENTISTRY	10/1/2024	10
Re-Roof	102	JORN CIRCLE	BECKY VALENTINE	10/1/2024	244
Generator	208	STONE CREEK DR	JASON RICHARDS	9/30/2024	244
Sign	346	CHURCH RD	ACE BOLT & SCREW CO. INC.	9/30/2024	90
Site Plan Review	586	CHURCH RD	BEAR CREEK WATER ASSOCIATION	9/30/2024	100
Site Plan Review	109	AULENBROCK DR	SURCEE DESIGNS	9/30/2024	100
Re-Roof	211	CRESCENT RIDGE DR	THOMAS DOUGLAS	9/24/2024	211
Re-Roof	132	RIDGEFIELD DR	MOHAMMED JALALUDDIN	9/23/2024	222
Re-Roof	111	BRADSHAW CROSSING	CURTIS AUGUSTINE	9/23/2024	277
Accessory Residential	154	CHURCH RD	NOAH TOLES	9/20/2024	178
Addition Commercial	113	DEES DRIVE	JOSHUA LORENZ	9/19/2024	431
Addition Commercial	396	BUSINESS PARK DR.	MARCELLE CONSTRUCTION LLC	9/19/2024	1027
Accessory Commercial	120	LONE WOLF DRIVE	KEITH THURMOND	9/19/2024	134
Re-Roof	148	WEISENBERGER ROAD	Sam & Kelly Jo Riden	9/17/2024	1342
Re-Roof	144	OLD ORCHARD RD	HERMAN WASHINGTON	9/17/2024	266
Re-Roof		140 JORN CIRCLE	TRACY BOONE	9/13/2024	299
Addition Commercial	134	WEISENBERGER RD ST B	HAYLEX PROPERTIES LLC	9/9/2024	1857
Sign	1082	GLUCKSTADT ROAD	CALEB COLEMAN REALTY, LLC	9/9/2024	180
Sign	203	CALHOUN STATION PKWY	MS EXPRESS HEALTH	9/9/2024	10
New Building Commercial	620	CHURCH RD	BLURTON HOLDINGS, LLC	9/6/2024	2652
Accessory Residential	182	CHURCH RD	KEVIN CAMPBELL	8/28/2024	46
Sign	272	CALHOUN STATION PKWY	FIIZ DRINKS	8/28/2024	100
Accessory Residential	115	MINNINGER BLVD	ANDREW & KALLIE SESTI	8/23/2024	101

Addition Residential	115	JORN CIRCLE	TREY MCCLELLAN	8/19/2024	50
Accessory Commercial	137	YANDELL RD	BROTHERS TACOS	8/16/2024	1000
Re-Roof	121	STONE CREEK DR	DANIEL BENNETT	8/16/2024	321
Addition Commercial	346	CHURCH RD	VANITY SALON	8/16/2024	847
Sign	412	BUSINESS PARK DR.	SIP OUTDOORS	8/14/2024	60
Plumbing Commercial	1042	GLUCKSTADT RD., D.	UPTOWN PHARMACY	8/9/2024	267
Addition Commercial	272	CALHOUN STATION PKWY	L HEART ENTERPRISE, LLC	8/6/2024	577
Pool	148	OLD ORCHARD RD	JEFF & JENNIFER KNIGHT	8/6/2024	883
New Building Commercial		082E-15-037/00.00	MMC MATERIALS	8/1/2024	250
Site Plan Review		CALHOUN STATION PKWY	CPOR REI, LLC	8/1/2024	100
New Building Commercial	418	BUSINESS PARK DR	WELLSPRING METHODIST CHURCH	7/30/2024	250
Fence	263	STOUT RD	DAN DEAR CUSTOM HOMES	7/29/2024	50
New Building Commercial	586	CHURCH RD	BEAR CREEK WATER ASSOCIATION	7/25/2024	250
New Building Commercial	690	CALHOUN STATION PKWY	MILLS CONTRACTING LLC	7/22/2024	6627
Addition Commercial	102	LEXINGTON DR	ACCENT HEALTH	7/22/2024	1777
Re-Roof		852 GLUCKSTADT RD	KENNY MARTIN	7/17/2024	387
Addition Commercial	1054	GLUCKSTADT ROAD	BASKIN ROBBINS	7/12/2024	1102
New Building Commercial	2210	HIGHWAY 51	SOWELL ROAD SHELL LLC	7/12/2024	250
Sign	203	CALHOUN STATION PKWY	MS EXPRESS HEALTH	7/10/2024	90
Re-Roof	109	PLANTERS ROW	DON STEVENS	7/8/2024	245
Re-Roof	103	PERRY COVE	EMMITT BRACEY	7/8/2024	315
Re-Roof	140	BEAR CREEK CIRCLE	ANDY DILLON	7/8/2024	299
Addition Commercial	203	CALHOUN STATION PKWY	POKE STOP, LLC	7/8/2024	1467
Addition Commercial	396	BUSINESS PARK DRIVE	MARCELLE CONSTRUCTION	7/1/2024	69
Re-Roof	111	COLONY PLACE	WESLEY PHILLIPS	7/1/2024	561
Addition Commercial	203	CALHOUN STATION PKWY	JASON VASSAR	6/24/2024	2027
Accessory Residential	168	DEERWOOD CROSSING	KIMBERLY WHITTINGTON	6/21/2024	255
Sign	1021	GLUCKSTADT RD	TINDLE FAMILY DENTISTRY	6/21/2024	10
Sign	203	CALHOUN STATION PKWY	MS HEALTH EXPRESS	6/21/2024	10
New Building Commercial	525	CHURCH RD	HARTLEY EQUIPMENT COMPANY IN	6/20/2024	9858
Addition Commercial	124	KIMBALL DR	TATE HOMES, LLC	6/20/2024	387
Sign	114	DEES DR.	DUB'S CLUBS CUSTOM GOLF SHOP	6/18/2024	150
Sign	111	DEES DRIVE, STE. E.	SOCIAL THE DRESS EDITION	6/18/2024	90
Addition Commercial	124	KIMBALL DR	TATE HOMES, LLC	6/17/2024	387
New Building Commercial	2221	HIGHWAY 51	SHELL CONVENIENCE STATION	6/14/2024	9627
New Building Commercial	217	WEISENBERGER RD	K & S WARREN PROPERTIES, LLC	6/14/2024	250
Addition Residential	182	CHURCH RD	KEVIN CAMPBELL	6/13/2024	757
New Building Commercial		GLUCKSTADT RD	PREET PROPERTIES LLC	6/10/2024	18747
Sign	203	CALHOUN STATION PKWY	PUPPY LODGE BOARDING & DAY SP	6/10/2024	20
Accessory Residential	121	LAKESHIRE CIRCLE	J B BROWN	6/7/2024	676
Accessory Commercial	130B	AMERICAN WAY	A T & T	6/6/2024	586
Accessory Commercial	130Z	AMERICAN WAY	TILLMAN INFRASTRUCTURE	6/6/2024	1797
Sign	112	DEES DRIVE	RANGE, THE	6/5/2024	10
Sign	316	OLD JACKSON RD	SWEET N SAVI	6/4/2024	90
New Building Commercial	690	CALHOUN STATION PKWY	MILLS CONTRACTING LLC	6/4/2024	100
Plumbing Commercial	148	WEISENBERGER ROAD	Sam & Kelly Jo Riden	6/3/2024	24
New Building Commercial	259	YANDELL RD	TIM HILLHOUSE	6/3/2024	5077
New Building Commercial	608	CHURCH ROAD	PUCKETT MACHINERY COMPANY	6/3/2024	8907
New Building Commercial		CALHOUN STATION PKWY	CPOR REI, LLC	6/3/2024	250

New Building Commercial		547 CHURCH RD	DANNY BOLANOS	5/22/2024	5232
Sign	1085	GLUCKSTADT ROAD	RENEW AUDIOLOGY HEARING AID	5/22/2024	120
Re-Roof	105	GREER CT	MILTON BOOKER	5/22/2024	244
Accessory Residential	231	FARMERS ROW	KATHY WALL	5/21/2024	35
Addition Commercial	346	CHURCH ROAD	El RANCHITO 3, LLC	5/21/2024	5077
Addition Commercial	203	CALHOUN STATION PKWY	EXPRESS HEALTH	5/17/2024	1552
Sign	576	CHURCH RD	STEEL TECHNOLOGIES	5/15/2024	10
Fence	102	LONE WOLF DRIVE	TINO'S PET GROOMING	5/15/2024	39
Sign	1076	GLUCKSTADT RD	AUTOZONE	5/14/2024	10
Addition Residential	102	JORN CIRCLE	STEVE CRAWFORD	5/14/2024	63
Re-Roof	109	STONE CREEK DR	JAN DYKES	5/10/2024	277
Sign	154	CALHOUN STATION PKWY	PEDIATRIC DENTISTRY OF GLUCKST	5/6/2024	180
Remodel Residential	159	BEAR CREEK CIRCLE	CARL MCKINLEY	5/6/2024	112
Re-Roof	192	BRADFIELD DR	LAMONT BRADFIELD	5/3/2024	57
Sign	112	DEES DRIVE	RANGE, THE	5/1/2024	10
Addition Commercial	412	BUSINESS PARK DR	SIP MISSISSIPPI	5/1/2024	4552
Sign	166	CALHOUN STATION PKWY	TWISTED TURNIP	4/29/2024	10
Addition Commercial	111	DEES DRIVE	ELITE PHYSICAL THERAPY	4/29/2024	1657
Addition Commercial	418	BUSINESS PARK DR	EASTSIDE PLAZA LLC	4/29/2024	2532
Fence	184	AMERICAN WAY	STEPHANIE MCCORMICK	4/26/2024	79
Sign	119	ENTERPRISE DR	SAFELITE	4/26/2024	120
Re-Roof	100	HAYFIELD PLACE	VAL BUGGS	4/23/2024	189
Addition Commercial	342	OLD JACKSON RD	RANDY & TONYA TUCKER	4/22/2024	250
Addition Commercial	346	CHURCH RD	ACE BOLT & SCREW	4/18/2024	1527
Sign	109	LONE WOLF DR	MAVERICK SERVICES LLC	4/18/2024	60
Sign	203	CALHOUN STATION PKWY	LOCAL NAIL SALON	4/17/2024	90
Sign	203	CALHOUN STATION PKWY	PUPPY LODGE BOARDING & DAY SP	4/17/2024	90
Re-Roof	132	FAIRCHILD COVE	DAVID RUSHING	4/17/2024	244
Addition Commercial	154	CALHOUN STATION PKWY	PEDIATRIC DENTISTRY OF GLUCKST	4/12/2024	1782
Re-Roof	155	BRADFIELD RD	ANGEL STENMARK	4/12/2024	233
Sign	102	LONE WOLF DR	TENCARVA	4/11/2024	60
Sign	178	CALHOUN STATION PKWY	CHEVRON	4/9/2024	10
Addition Residential	146	S TAYLOR LANE	MARCUS HUNTER	4/4/2024	156
Sign	1716	HWY 51	BARRE BY ERIN, THE	4/2/2024	60
Sign	346	CHURCH RD	LOCAL MIXER, THE	4/2/2024	90
Sign	346	CHURCH RD	HAYZIE ROOS	4/2/2024	90
Addition Commercial	384	CHURCH RD	HUTCHINSON OFFICE PROPERTIES	4/1/2024	250
Addition Commercial	119	ENTERPRISE DR	SAFELITE	3/28/2024	2962
Sign	1716	HWY 51	BARRE BY ERIN, THE	3/26/2024	10
Sign	238	WEISENBERGER RD	SEASONS	3/22/2024	590
Sign	124	KIMBALL DR., STE. F.	SOUTHERN MOTORCARZ	3/20/2024	60
Sign	346	CHURCH RD	BLUE FUJI SUSHI GRILL	3/20/2024	90
Sign	1021	GLUCKSTADT RD	TINDLE FAMILY DENTISTRY	3/19/2024	10
New Building Residential	113	ARRINGTON DR	KENNETH/SHARON PROSPER	3/19/2024	2777
Sign	1091	GLUCKSTADT RD	DOMINO'S	3/18/2024	10
New Building Commercial	203	CALHOUN STATION PKWY	CERTIFIED CONSTRUCTION LLC	3/18/2024	0
New Building Commercial	203	CALHOUN STATION PKWY	CERTIFIED CONSTRUCTION LLC	3/18/2024	0
Accessory Residential	112	GERMANTOWN RD	STEVE HOPPER	3/13/2024	532
New Building Commercial		STOUT RD	MEADOWS AT STOUT FARMS, PART 4	3/8/2024	100

New Building Commercial	150	AUTOBAHN LOOP	CANTON MAC HAIK CDJR LTD	3/7/2024	250
New Building Commercial	150	AUTOBAHN LOOP	MAC HAIK CANTON	3/7/2024	100
Addition Commercial	109	LONE WOLF DR	MAVERICK SERVICES LLC	3/6/2024	250
Sign	111	DEES DRIVE	ELITE PHYSICAL THERAPY	3/5/2024	90
New Building Commercial		CHURCH RD	BENSON BUILDERS AND PROPERTIE	3/4/2024	100
Re-Roof		118 JORN CIRCLE	BOB LUCROY	3/4/2024	310
Accessory Commercial	1743	HIGHWAY 51	MARLO'S EATERY	3/1/2024	1000
Addition Commercial	108	DEES DR	JORDAN DOTTLEY	2/28/2024	1277
Gas Commercial	178	CALHOUN STATION PKWY	CHEVRON	2/27/2024	50
Sign	160	WEISENBERGER ROAD	KEBAB & CURRY	2/21/2024	40
Addition Commercial	124	KIMBALL DR	TATE HOMES LLC	2/16/2024	222
Sign	1091	GLUCKSTADT RD	DOMINO'S	2/16/2024	10
Hood Suppression	178	CALHOUN STATION PKWY	CHEVRON	2/14/2024	288
Hood Suppression	316	OLD JACKSON RD	FIT CHEF	2/14/2024	658
Addition Commercial	272	CALHOUN STATION PKWY	ANGELOS TOO	2/14/2024	1127
Sign	1076	GLUCKSTADT RD	AUTOZONE, INC	2/14/2024	190
Sign	316	OLD JACKSON RD	PTS PHYSICAL THERAPY AND SPORT	2/6/2024	40
Sign	464	CHURCH RD	ALFA INSURANCE	2/1/2024	60
Addition Commercial	346	CHURCH RD	LOCAL MIXER, THE	1/29/2024	1302
Addition Commercial	418	BUSINESS PARK DR	JOHNNY GOOCH	1/26/2024	343
Sign	178	CALHOUN STATION PKWY	CHEVRON	1/24/2024	90
Addition Commercial	346	CHURCH RD	AMAZING NAILS AND PRO DIP LLC	1/23/2024	1087
Sign	203	CALHOUN STATION PKWY	PUPPY LODGE BOARDING & DAY SP	1/22/2024	10
New Building Commercial	130Z	AMERICAN WAY	HARMON QUALITY BUILDERS, LLC	1/18/2024	1542
Electical Commercial	178	CALHOUN STATION PKWY	CERTIFIED CONSTRUCTION LLC	1/8/2024	50
New Building Commercial		HWY 51 & BROWNWOOD	MICHAEL ENGLISH	1/5/2024	100
New Building Commercial		CHURCH RD	KIRKLAND PROPERTIES	1/5/2024	100
New Building Commercial		CHURCH RD/JACKSON RD	PATRICK ROWLAND	1/5/2024	100
Addition Residential	176	CATLETT RD	PENNY COULON	1/4/2024	200
Addition Commercial	203	CALHOUN STATION PKWY	LOCAL NAIL SALON	1/2/2024	811
Sign	210	AUTOBAHN LOOP	CRASH CHAMPIONS, LLC	12/28/2023	405
Sign	316	OLD JACKSON RD	KINDER BOUTIQUE	12/22/2023	90
Sign	316	OLD JACKSON RD	JAZZY DANCER	12/22/2023	90
Re-Roof	119	BEAR CREEK CIRCLE	JERRY HILLIARD	12/20/2023	255
Electical Commercial	644	CHURCH RD	TITAN DEVELOPNMENT CO.	12/19/2023	85
Addition Commercial	432	CHURCH RD	VERIZON WIRELESS	12/19/2023	288
Re-Roof	103	RIDGEFIELD	Umathanulan Moorthy	12/18/2023	224
New Building Commercial	141	W. SOWELL ROAD	BRANDON SERVICE COMPANY, INC	12/13/2023	1727
New Building Commercial		GLUCKSTADT RD	RPM REALTY, LLC	12/13/2023	250
Sign	124	KIMBALL DR	COLORIZE HAIR STUDIO	12/11/2023	60
Sign	316	OLD JACKSON RD	PTS PHYSICAL THERAPY AND SPORT	12/11/2023	10
Electrical Residential	144	OLD ORCHARD RD	HERMAN WASHINGTON	12/11/2023	57
New Building Commercial	2210	HIGHWAY 51	RAVI BEDI	12/8/2023	300
New Building Commercial		KIMBALL DR	MICHAEL TATE	12/8/2023	100
New Building Commercial	386	INDUSTRIAL DR S	FORD MUNDY	12/8/2023	100
New Building Commercial	2210	HIGHWAY 51	RAVI BEDI	12/5/2023	300
Re-Roof	140	BEAR CREEK CIRCLE	ANDY DILLON	12/5/2023	156
Sign	105	LEXINGTON DR., C.	MAKE IT POP	12/4/2023	120
New Building Commercial	2210	HIGHWAY 51	RAVI BEDI	12/4/2023	100

New Building Commercial	2210	HIGHWAY 51	RAVI BEDI	12/4/2023	250
Re-Roof	137	BEAR CREEK CIRCLE	BEST CHOICE ROOFING	12/4/2023	810
Re-Roof	126	BEAR CREEK CIRCLE	JACK DONALD	12/4/2023	612
Gas Commercial	135	INDUSTRIAL DR	STOIC EQUITY	11/30/2023	50
Sign	125	KIMBALL DR	CPS POOLS AND SPAS INC	11/29/2023	60
Addition Commercial	346	CHURCH RD	WEN HUA TANG	11/28/2023	766
Sign	1021	GLUCKSTADT RD	TINDLE FAMILY DENTISTRY	11/28/2023	20
Sign	232	OLD JACKSON RD	HUNTER ENGINEERING	11/27/2023	70
Addition Commercial	124	KIMBALL DR	MYERS CONSTRUCTION	11/17/2023	847
Sign	1021	GLUCKSTADT RD	TINDLE FAMILY DENTISTRY	11/16/2023	10
Addition Commercial	203	CALHOUN STATION PKWY	SHREKA CLEVELAND	11/13/2023	1532
Re-Roof	219	FARMERS ROW	MARILYN CLARK	11/13/2023	189
Addition Residential	109	SUNRISE COVE	JACOB BAIN	11/9/2023	702
New Building Commercial	346	CHURCH RD	BLURTON HOLDINGS INC	11/9/2023	100
Sign	154	CALHOUN STATION PKWY	METHODIST REHABILATION CENTER	11/6/2023	180
Electrical Residential	208	MUNICH COVE	GEORGE HEMBREE	11/1/2023	50
Sign	316	OLD JACKSON RD	PTS SPORTS PERFORMANCE	10/31/2023	90
Sign	1237	GLUCKSTADT ROAD	SONIC DRIVE IN	10/31/2023	180
Sign	316	OLD JACKSON RD	PTS SPORTS PERFORMANCE	10/31/2023	40
New Building Commercial	130B	AMERICAN WAY	A T & T	10/30/2023	250
New Building Commercial		CHURCH RD	S & D REALTY, LLC	10/30/2023	250
New Building Commercial		CHURCH RD	S & D REALTY, LLC	10/30/2023	100
New Building Commercial	608	CHURCH ROAD	PUCKETT MACHINERY	10/30/2023	250
New Building Commercial	608	CHURCH ROAD	PUCKETT MACHINERY	10/30/2023	100
Sign	124	KIMBALL DR. UNIT 100	TIMBER TAVERN, LLC	10/24/2023	100
Addition Commercial	124	KIMBALL DR	BTH PROPERTIES	10/20/2023	550
Addition Commercial	384	CHURCH RD	LEE HUTCHINSON	10/20/2023	1357
Sign	311	CALHOUN STATION PKWY	HOTSPOT MARKET	10/16/2023	10
Sign	1227	GLUCKSTADT ROAD	SUBWAY	10/10/2023	90
Solar	453	STOUT RD	JERRY BOULDIN	10/6/2023	398
Sign	154	CALHOUN STATION PKWY	METHODIST REHABILITATION CENTE	10/5/2023	10
Re-Roof	107	BEAR CREEK	REGINALD WOODARD	9/26/2023	233
Sign	154	CALHOUN STATION PKWY	IMPROMPTU GIFTS AND BOUTIQUE	9/26/2023	180
Addition Commercial	1240	GLUCKSTADT ROAD	CARDINAL HEALTH	9/14/2023	0
Sign	141	W SOWELL RD	BRANDON SERVICE COMPANY	9/12/2023	60
Sign	102	DEES DR	WON WOK	9/7/2023	90
New Building Commercial		BUSINESS PARK DR	JOHN GOOCH	9/1/2023	2027
Addition Residential	200	PLANTERS COVE	ROBERT GIORDANO	8/31/2023	535
Addition Residential	103	GERMANTOWN RD	JEFFREY GUY	8/31/2023	942
Addition Residential	130	RIDGEFIELD DR	TED CRAWLEY	8/21/2023	101
Sign	154	CALHOUN STATION PKWY	GLUCKSTADT PHARMACY	8/9/2023	180
Sign	113	DEES DR	SIGNATURE SMILES	8/4/2023	10
Sign	102	LONE WOLF DR	BLACK DIAMOND RACING CUSTOM	8/4/2023	60
Sign	1706	HIGHWAY 51	BUMPERS DRIVE IN	8/4/2023	20
Sign	311	CALHOUN STATION PKWY	HOTSPOT MARKET	8/3/2023	10
Addition Commercial	102	DEES DR	TONY VU dba VU CONTRACTORS	8/2/2023	500
Addition Residential	108	PERRY COVE	DAVID TULLOS	8/2/2023	101
Addition Residential	102	DEES DR	TONY VU dba VU CONTRACTORS	8/1/2023	0
Sign	195	INDUSTRIAL BLVD	SANHUA INTERNATIONAL, INC.	8/1/2023	60

Addition Commercial	359	OLD JACKSON RD	FASTENAL COMPANY	7/28/2023	685
New Building Commercial	264	CALHOUN STATION PKWY	CORNER AT CALHOUN STATION	7/28/2023	5332
Addition Commercial	210	N INDUSTRIAL DR	WESTLAKE CHEMCIAL	7/28/2023	1552
Sign	154	CALHOUN STATION PKWY	SIMPLI NAIL SPA LLC	7/21/2023	180
Sign	1265	GLUCKSTADT ROAD	HOMEWELL CARE SERVICES	7/21/2023	60
Re-Roof	168	HUNTERS ROW	MORAIN TONY	7/18/2023	145
Sign	102	DEES DR	EL SOMBRERO	7/17/2023	20
Sign	311	CALHOUN STATION PKWY	HOTSPOT MARKET	7/10/2023	10
New Building Commercial	311	CALHOUN STATION PKWY	CALHOUN STATION	7/6/2023	4332
Accessory Residential	127	RIDGEFIELD DR	RNC SERVICES LLC	7/5/2023	550
New Building Commercial	1025	GLUCKSTADT RD	GLUCKSTADT PLACE	6/28/2023	4582
Sign	111	AULENBROCK DR	CHRISTIAN LEARNING CENTER	6/28/2023	60
New Building Commercial	1	KAYO DR	KAYO PLACE	6/23/2023	2017
Sign	102	DEES DR	MISSISSIPPI CANDY COMPANY	6/19/2023	90
Addition Commercial	300	YANDELL RD	MADISON CROSSING ELEM SCHOO	6/15/2023	0
Fence	102	LONE WOLF DRIVE	TINO'S PET GROOMING LLC	6/15/2023	50
Sign	102	LONE WOLF DRIVE	TINO'S PET GROOMING LLC	6/12/2023	60
Sign	1743	HIGHWAY 51	BRYAN TIRES SREVICE	6/7/2023	60
Sign	111	DEES DRIVE	3 HOUSES	6/6/2023	90
Sign	108	DEES DRIVE	BURGER KING	6/6/2023	30
Sign	1240	GLUCKSTADT ROAD	CARDINAL HEALTH	6/1/2023	10
New Building Commercial	409	CALHOUN STATION PKWY	MADISON COUNTY SCHOOL DISTRI	5/30/2023	0
Sign	154	CALHOUN STATION PKWY	TIME 4 TOYS	5/24/2023	90
Sign	154	CALHOUN STATION PKWY	YAMI ASIAN RESTAURANT	5/24/2023	90
Mechanical Residential	103	COTTON COVE	AIRSOUTH, LLC	5/24/2023	167
Fence	125	KIMBALL DR	CPS POOLS AND SPAS INC	5/23/2023	50
New Building Commercial	109	ENTERPRISE DRIVE	GREEN OAK	5/19/2023	1202
Generator	216	CRESCENT RIDGE	Robert Hinton	5/19/2023	57
Generator	123	LAKESHIRE COVE	DEBBIE HARDEE	5/19/2023	244
Addition Residential	146	STRIBLING RD EXT	ZACH ETHERIDGE	5/18/2023	892
Sign	102	DEES DR BLG 300	MISSISSIPPI CANDY COMPANY	5/16/2023	10
Accessory Residential	111	MUIRFIELD PLACE	JACQUELINE PATTON	5/10/2023	0
Sign	138	W. SOWELL ROAD	CLASSIC RESTORATIONS, LLC	5/9/2023	95
Sign	576	CHURCH RD	STEEL TECHNOLOGIES	5/4/2023	10
Sign	1716	HIGHWAY 51	RIPTIDE OUTDOORS	4/19/2023	90
Electical Commercial	1267	GLUCKSTADT RD	DAMPIER LIGHTING	4/18/2023	50
Addition Commercial	155	CALHOUN STATION PKWY	SULLIVAN'S GROCERY	4/17/2023	332
Sign	240	AUTOBAHN LOOP	CRASH CHAMPIONS	4/14/2023	40
Addition Residential	216	CRESCENT RIDGE	Robert Hinton	3/29/2023	222
Sign	102	DEES DR	MAGNOLIA HEMP COMPANY	3/28/2023	90
Fence	111	AULENBROCK DR	CHRISTIAN LEARNING CENTER	3/28/2023	50
Addition Commercial	195	INDUSTRIAL BLVD	CADENA SMITH, LLC	3/20/2023	79
Gas Residential	105	ARRINGTON DR	JOHN DYKES	3/17/2023	50
Addition Residential	113	MUIRFIELD PLACE	LARRY FRANKLIN	3/15/2023	57
Re-Roof	111	FIRST COLONY BLVD	GUARANTEED ROOFING COMPANY	3/10/2023	299
Sign	103	TRUSTMARK DR	TRUSTMARK NATIONAL BANK	3/7/2023	360
New Building Commercial	800	SAHLER LANE	FIT CHEF	3/6/2023	0
Addition Residential	144	OLD ORCHARD RD	EAGLE CARPORTS	3/3/2023	0
Gas Residential	131	SUNRISE COVE	BUTLER PLUMBING	3/3/2023	85

Addition Residential	144	OLD ORCHARD RD	EAGLE CARPORTS	3/3/2023	0
Addition Residential	144	OLD ORCHARD RD	EAGLE CARPORTS	3/3/2023	0
Addition Residential	144	OLD ORCHARD RD	EAGLE CARPORTS	3/3/2023	0
Accessory Residential	175	BRADFIELD DR	MARQUEUS DRAPER	3/1/2023	24
Sign	1715	HIGHWAY 51	BOO'S SMOKEHOUSE BBQ LLC	3/1/2023	10
Sign	154	CALHOUN STATION PKWY	SOULSHINE PIZZA	2/22/2023	100
New Building Commercial	102	DEES DR	4 SEASONS NAILS	2/16/2023	0
Sign	112	LONE WOLF DR	SCOTT C WOODS & ASSOC P. A.	2/16/2023	30
Driveway	101	FIRST CHOICE DR	FIRST CHOICE DRIVE LLC	2/10/2023	50
Sign	1091	GLUCKSTADT RD	DOMINO'S	2/8/2023	0
Sign	115	AULENBROCK DR	WEEMS MCDONALD	2/7/2023	0
Sign	112	LONE WOLF DR	SCOTT C WOODS & ASSOC P. A.	2/7/2023	0
Sign	160	WEISENBERGER RD	KEBAB & CURRY	2/7/2023	0
Sign	124	LONE WOLF DR	FUTURE LABS, LLC	2/7/2023	0
New Building Commercial	346	CHURCH RD	JLS CONSTRUCTION	2/6/2023	25
Driveway	347	DISTRIBUTION DR	CLARK RENTAL AND SUPPLY	2/2/2023	50
Sign	116	LONE WOLF DRIVE	HYDRONIC TECHNOLOGY	1/31/2023	0
Sign	166	CALHOUN STATION PKWY	TWISTED TURNIP	1/30/2023	200
Sign	102	DEES DR	EPIC DONUT/STONE GROUND COFI	1/30/2023	90
Addition Commercial	102	DEES DR	SOUTHERN MAGNOLIA HEMP COMF	1/26/2023	921
Electical Commercial	200	CALHOUN STATION PKWY	GERMANTOWN HIGH SCHOOL	1/26/2023	50
Sign	1715	HIGHWAY 51	BOO'S SMOKEHOUSE BBQ LLC	1/26/2023	90
Sign	333	DISTRIBUTION DR	GLUCKSTADT BODY SHOP	1/25/2023	60
Sign	104	CHURCH RD	PRIORITY ONE BANK	1/25/2023	450
Addition Commercial	128	WEISENBERGER RD	BMC GENERAL CONTRACTORS LLC	1/24/2023	1477
Sign	112	LEXINGTON DR	THE OFFICE	1/19/2023	90
Sign	105	LEXINGTON DR	BUDGET BLINDS	1/19/2023	0
Sign	272	CALHOUN STATION PKWY	JOHNNY'S PIZZA	1/17/2023	0
Sign	124	ENTERPRISE DR	SOUTHERNEASTERN AUTOMATIC SF	1/13/2023	60
Sign	105	LEXINGTON DR	MAGNOLIA CONCESSIONS LLC	1/13/2023	60
Sign	109	AULENBROCK DR	HARTLEY EQUIPMENT	1/12/2023	0
Sign	111	DEES WAY	GO SHINE EXPRESS CARWASH	1/12/2023	0
New Building Commercial	1	BLDG C CALHOUN STATI	AOK PROPERTIES LLC	1/11/2023	0
Sign	115	LONE WOLF DR	ETAIROS VHAC	1/10/2023	60
Sign	243	INDUSTRIAL DR	BEN NELSON GOLF & OUTDOOR	1/10/2023	0
Sign	155	AMERICAN WY	DIXIE EQUINE	1/10/2023	140
Sign	102	LEXINGTON DR	DOGWOOD OFFICE CENTER	1/10/2023	0
Sign	331	DISTRIBUTION DR	GULF EQUIPMENT CORPORATION	1/9/2023	60
Sign	168	AMERICAN WAY	BOH INC	1/9/2023	60
Sign	1706	HIGHWAY 51	ALPHA FINANCIAL & TAX SERVICES	1/5/2023	60
Sign	184	AMERICAN WAY	AFTERZONE, LLC	1/5/2023	60
Sign	100	FIRST CHOICE DR	DEPENDABLE PEST SERVICE INC	1/3/2023	95
New Building Commercial	1091	GLUCKSTADT RD	ALTHLETICO PHYSICAL THERAPY	12/29/2022	100
Sign	555	INDUSTRIAL DR S	V2X	12/28/2022	125
Sign	137	YANDELL RD	BAMBOO EXPRESS	12/28/2022	180
Sign	120	YANDELL RD	OUTLETS OF MISSISSIPPI	12/28/2022	44
Sign	102	DEES DR BLG 300	SOPHIE'S MILKSHAKES & SUNDAES	12/28/2022	90
Sign	102	DEES DR	GERMANTOWN DENTAL	12/28/2022	190
Sign	114	DEES DR	GLUCKSTADT FITNESS	12/28/2022	95

Accessory Commercial	238	WEISENBERGER RD	4 SEASONS	12/21/2022	24
Accessory Commercial	103	DEES DR	4 SEASONS	12/21/2022	24
Accessory Commercial	154	CHURCH RD	4 SEASONS	12/21/2022	24
New Building Commercial	130B	AMERICAN WAY	GREEN STEEL COATINGS	12/21/2022	0
Mechanical Commercial	166	CALHOUN STATION PKWY	PRO SERVICE LLC	12/19/2022	96
Electical Commercial	195	INDUSTRIAL BLVD	COVINGTON ELECTRIC	12/15/2022	261
Sign	1085	GLUCKSTADT PLACE	GLUCKSTADT PLACE	12/14/2022	60
New Building Commercial	154	CALHOUN STATION PKWY	ANTHONY MORRISON	12/13/2022	0
Sign	2125	HIGHWAY 51	W L BURLE ENGINEERS P A	12/12/2022	0
New Building Residential		082E-15-037/00.00	AMANDA LORIAN	12/9/2022	0
AC Change Out		082E-15-037/00.00	Rachel Sargent	12/9/2022	0
Sign	102	DEES DR	4 SEASON NAILS	12/2/2022	0
Addition Residential	144	OLD ORCHARD RD	EAGLE CARPORTS	11/23/2022	0
New Building Commercial	124	KIMBALL DR	BTH PROPERTIES	8/7/2022	0

MINUTES OF THE REGULAR MEETING OF THE PLANNING AND ZONING COMMISSION OF THE CITY OF GLUCKSTADT, MISSISSIPPI

A regular meeting of the Planning and Zoning Commission of the City of Gluckstadt, Mississippi ("the Board"), was duly called, held, and conducted on Tuesday, November 26, 2024, at 6:00 p.m. at Gluckstadt City Hall, 343 Distribution Drive, Gluckstadt, Madison County, Mississippi.

The following members were present, to-wit:

Sam McGaugh (Chairman)
Melanie Greer (Vice-Chairwoman)
Tim Slattery (Via telephone, arrived late)
Andrew Duggar
Katrina B. Myricks
Phillips King
Kayce Saik

Absent:

Also present:

John P. Scanlon, Attorney
William Hall, City of Gluckstadt

Chairman Sam McGaugh called the meeting to order. Roll was called and it was announced that a majority of the voting members of the Board were present, and that said number constituted a quorum.

Chairman McGaugh opened the meeting with prayer and led the Pledge of Allegiance.

All members of the Board present acknowledged receipt of the agenda and the agenda was as follows:

1. Call to Order

2. Opening Prayer and Pledge of Allegiance

3. Consideration and Approval of Minutes

A) October 22, 2024 Planning and Zoning Meeting Minutes

4. New Site Plan Considerations

A) Discussion and Consideration of Bear Creek Water Site Plan

B) Public Hearing & Consideration of Application for Conditional Use, Puckett Machinery, 381 Distribution Drive, Heavy Equipment Sales and Service

5. Request for Rezoning

A) Public Hearing & Consideration of Application for Rezoning, Rands LLC, Parcel ID 082D-19-011/02.00, Catlett Rd (R-1 to R-2)

6. New Business

7. Next Meeting

A) The Next Planning and Zoning Meeting Will Be Held on Friday December 20, 2024 at 1PM

8. Adjourn

The Board considered the Minutes of the October 22, 2024, regular meeting. Commissioner Melanie Greer moved to approve the minutes presented as written. The motion was seconded by Commissioner Kayce Saik and approved unanimously by all present Commissioners. The Chairman declared the motion carried.

Site Plan – Bear Creek Water

The Board next considered the site plan for Bear Creek Water for property located at 586 Church Road ~~in a C-2 zoning district~~ in the City of Gluckstadt and identified by Tax Parcel No. 082E-22-010/02.00. William Hall presented Commissioners with the site plan and spoke to the general sufficiency of the application by Bear Creek Water. Nolan Williamson, Bear Creek's General Manager answered questions regarding traffic, driveway access and future use and Mr. Williamson also addressed further questions regarding drainage. On motion by Commissioner Melanie Greer and seconded by Commissioner Katrina Myricks, the Board present voted unanimously to recommend to the Mayor and Board of Aldermen that they approve the site plan as submitted. The Chairman declared the motion carried.

Public Hearing for Application for
Conditional Use Permit for Hastings Puckett

Chairman Sam McGaugh opened the Public Hearing on the Petition and Application for Conditional Use Permit by Hastings Puckett for Puckett Machinery for property located at 381 Distribution Drive in the City of Gluckstadt. The subject property is presently zoned C-2 Highway Commercial District. William Hall advised the Board of the nature of the use and noted that notice posting and publication requirements were met. The Applicant is seeking a conditional use permit to allow equipment rental and sales on the subject property.

Mr. Hastings Puckett, President of Puckett Machinery, appeared and spoke on behalf of the application. Commissioners raised questions regarding permission of the landowner (contingency contract), and setbacks as well as future modifications to site plan for wash rock.

Opposition was given an opportunity to respond, but there was no opposition present.

Chairman Sam McGaugh closed the Public Hearing and called for a vote on the Application. On motion by Commissioner Melanie Greer and seconded by Commissioner Andrew Duggar, the Board present voted unanimously to recommend to the Mayor and Board of Aldermen that they approve a conditional use for Applicant to allow equipment rental and sales on the subject property located in the C-2 zoning district. The Chairman declared the motion carried.

Public Hearing for Application for Rezoning
for Rands, LLC

Chairman Sam McGaugh opened the Public Hearing on the Petition and Application to Rezone Real Property for Rands, LLC for property located on Catlett Road and identified by Tax Parcel Number 082D-19-011/02.00 in the City of Gluckstadt. The subject property is presently zoned R-1 Single-Family Residential Estate District. William Hall presented the application and advised the Board that notice posting and publication requirements were met and that Applicant is requesting a rezoning to R-2 Medium Density Residential District. Mr. Steve Rimmer, representative of the developer, Rands, LLC, appeared and spoke on behalf of the Application. Mr. Rimmer answered questions of the Planning and Zoning Commission, including whether there is a plan to expand Catlett Road capacity. Mr. Jonathan Kiser answered questions regarding traffic impact.

Opposition was given an opportunity to respond.

Ms. Penny Coulon appeared and spoke in opposition to the request based on traffic impact and the effect of small houses on surrounding property values.

Commissioner Kacy Saik requested a full traffic study be provided to the Board of Aldermen.

There was no one present in support other than the Petitioner.

Chairman Sam McGaugh closed the Public Hearing and called for a vote on the Application. On motion by Commissioner Phillips King and seconded by Commissioner Melanie Greer, the Board present voted 4-1 to recommend to the Mayor and Board of Aldermen that they approve the rezoning to rezone the subject property from R-1 Single-Family Residential Estate District to R-2 Medium Density Residential District, finding that there was a both a change in character of the neighborhood and a public need. Commissioners Melanie Greer, Tim Slattery, Andrew Duggar, Katrina Myricks and Phillips King voted Aye. Commissioner Kacy Saik voted Nay. The Chairman declared the motion carried.

OLD BUSINESS

None.

NEW BUSINESS

There was next discussion regarding the December meeting which will be a special called meeting for tentatively set for December 20, 2024 at 1:00 p.m.

There was no further business to be presented.

ADJOURN

Commissioner Andrew Duggar moved that the meeting be adjourned. The motion was seconded by Commissioner Melanie Greer and approved unanimously by all present Commissioners. The Chairman declared the Motion carried.

WITNESS OUR HANDS, this the _____ day of _____, 2024.

_____
SAM McGAUGH, Chairman

_____
MELANIE GREER, Vice Chairman/Secretary

REQUEST FOR REZONING APPLICATION

Subject Property Address: CATLETT ROAD

Owner: SEE ATTACHED

Address:

Phone No.

Applicant: RANAS LLC

Address: P.O. BOX 986
RIDGELAND MS 39158

Phone No. 601 853 5060
955-8722

Current Zoning District: R1

Requested Change R2

Requirements of Applicant:

1. Letter stating reason for requested zoning change.
2. Copy of the written legal description.
3. Site plan of property.
4. Identification of property owners within 160 feet of subject property.
5. $250.00 fee required for processing.

Criteria for Rezoning: *(Section 2406.03 -- Zoning Ordinance)*

(a). Show proof that a mistake was made in the original zoning. "Mistake" in this context shall refer to a clerical or administrative error.

(b). Show proof that the character of the neighborhood has changed to such an extent as to justify reclassification, AND that there is a public need for the rezoning.

Applicant shall be present at the Planning and Zoning Commission meeting and Mayor/Board of Aldermen meeting. Documents shall be submitted thirty (30) days prior to the Planning and Zoning Commission meeting.

Applicant is responsible for complying with all applicable requirements of the Zoning Ordinance.

By signing this application, it is understood and agreed that permission is given to the Zoning Administrator to have a sign erected on subject property, giving notice to the public that said property is being considered for rezoning.

MEMBER — 10-14-2024
Applicant Signature — Date

10/23/2024
Property Owner Signature — Date

BEFORE THE CITY OF GLUCKSTADT
OF MADISON COUNTY, MISSISSIPPI

IN THE MATTER OF REZONING OF CERTAIN LAND SITUATED IN:
WEST ½ OF SECTION 19, T8N-R2E, MADISON COUNTY, MISSISSIPPI

PETITIONER: RANDS, LLC

PETITION TO REZONE AND RECLASSIFY REAL PROPERTY
AND AMEND THE LAND USE PLAN

COMES NOW, RANDS LLC, by written permission of Cassandra Jackson Gilliam, Monica Jackson, Roslyn Jackson Shelton, Adriane S. Jackson and Kevin A. Jackson, owners of the hereinafter described land and property, and files this Petition with the City of Gluckstadt of Madison County, Mississippi to rezone and reclassify tracts or parcels of land situated in ***West ½ of Section 19, T8N-R2E, Madison County, Mississippi***, and to amend the Land Use Plan, and shows as follows:

1. RANDS LLC, Petitioners, have written permission to file this Petition from the Owners of the following described parcel to, wit:

   Attachment A—Legal Description and Plat of Property (Shaded Portion)
   Attachment B—Warranty Deed of Subject Property

2. Petitioner request that the parcels be rezoned from its present Zoning District Classification of **Single-Family Residential Estate District (R1)** to a **Medium Density Residential District (R2.)**

3. A list of changes of conditions that support the rezoning are as follows:

   a. The subject property is approximately 37.2 acres more or less and is best suited for R2 Residential Development. This property adjoins two properties already zoned R2. **Attachment C**

   b. Several subdivisions located in the area (Catlett Road) are currently zoned as R2. **Attachment D (Map 1) (Subject Property in BLACK)**

   c. There has been a change in the character of the neighborhood ***since*** the Comprehensive Plan for Madison County was adopted in **November of 2019**. Specifically, four (4) parcels of property have been re-zoned to R-2.
      Attachment E (Rezoning Timeline)
      Attachment F (Board of Supervisors Minutes regarding Rezoning Timeline)

   d. There is a public need because of the lack of available inventory of homes in this area. **Attachment G.**

4. The Land Use and Transportation Map of Madison County, Mississippi, will need to be amended to reflect the property as **"Medium Density Residential District (R2)."** It's presently designated **"Single Family Residential Estate District.(R1)"**

5. The map showing the location of the property. **Attachment H.**

6. A list of the surrounding landowners owning property within 160 feet of the property described herein and their location on a map is attached as **Attachment I.**

7. Tax map of the property. **Attachment J.**

8. Bear Creek Water Association certification of coverage letter. **Attachment K.**

9. Preliminary community extension layout. Attachment **L.**

WHEREFORE PREMISES CONSIDERED, Petitioner respectfully request that this Petition be received, and after do considerations, the City of Gluckstadt of Madison County will amend the Land Use Plan to reclassify this property from its present Single Family Residential District (R1) to a Medium Density Residential District (R2.)

RESPECTFULLY SUBMITTED, this the 31st day of October, 2024.

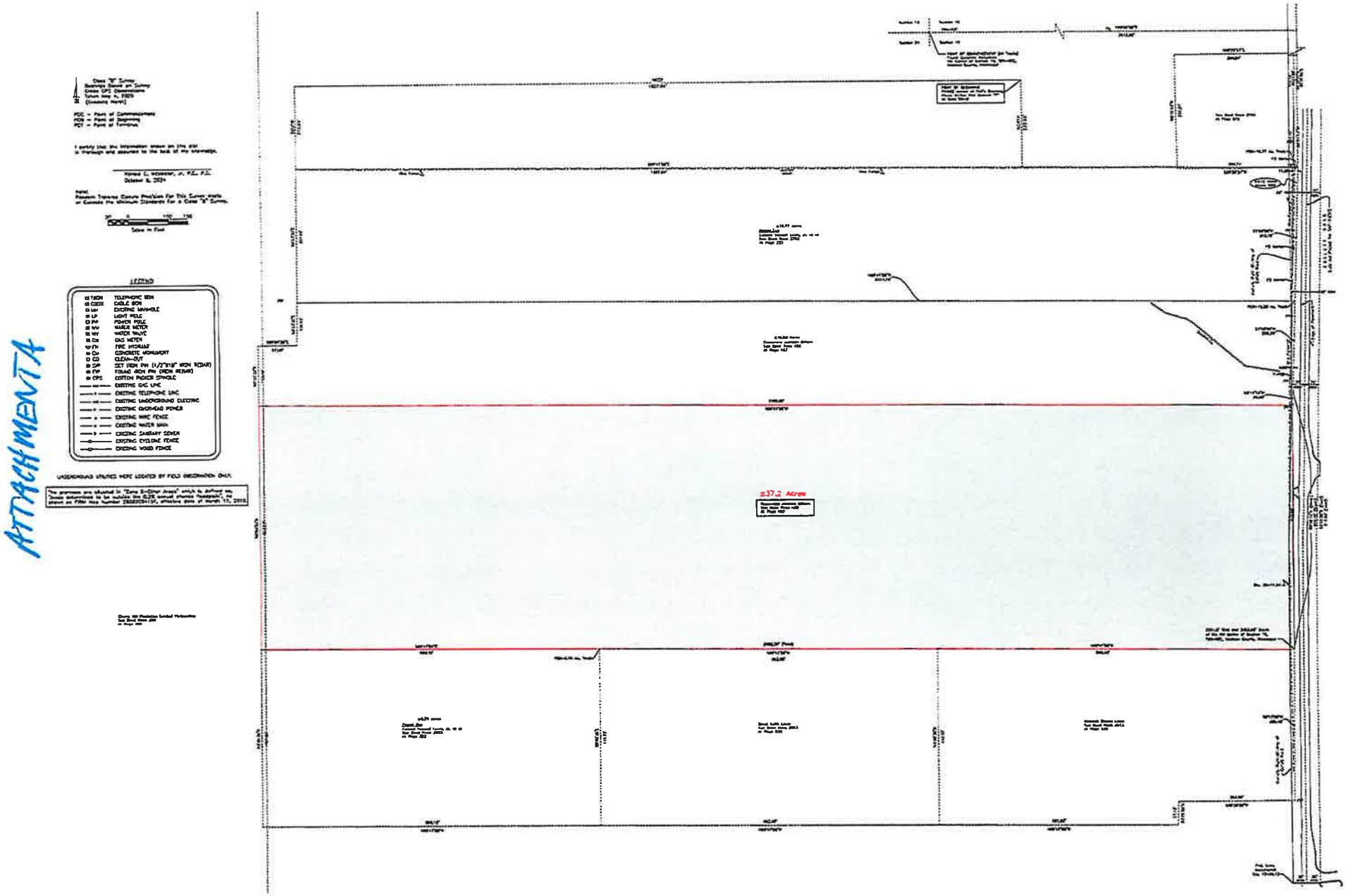
RANDS, LLC

By: _____
Member/ Manager

ATTACHMENT A

Being situated in the **West ½ of Section 19, T8N-R2E, Madison County, Mississippi** and being more particularly described as follows:

Commence at a concrete monument marking NW corner of Section 19, T8N-R 2E, and run East, 2601.8 feet; run thence South 2793.2 feet to an iron bar marking the NE corner of and the Point of Beginning for the property herein described; run thence S 0 degrees 13' W, along the West R.O.W. line of said county road, 619.8 feet to an iron bar; run thence N 89 degrees 41' W, 2602.3 feet to an iron bar in a fence line; run thence N 0 degrees 00' 30" W, along an old fence line, 623.01 feet; run thence N 89 degrees 41' 00" W, 2605.89 feet to the Point of Beginning. Containing 37.2 acres, more or less.


ATTACHMENT A
LEGEND
TELEPHONE IRON
CABLE IRON
EXISTING MANHOLE
LIGHT POLE
POWER POLE
WATER METER
WATER VALVE
GAS METER
FIRE HYDRANT
CONCRETE MONUMENT
CLEAN-OUT
SET IRON PIN (1/2"X18" IRON REBAR)
FOUND IRON PIN (IRON REBAR)
COTTON PICKER SPINDLE
EXISTING GAS LINE
EXISTING TELEPHONE LINE
EXISTING UNDERGROUND ELECTRIC
EXISTING OVERHEAD POWER
EXISTING WIRE FENCE
EXISTING WATER MAIN
EXISTING SANITARY SEWER
EXISTING CYCLONE FENCE
EXISTING WOOD FENCE
UNDERGROUND UTILITIES WERE LOCATED BY FIELD OBSERVATION ONLY.
±37.2 Acres

ATTACHMENT B

Lola Anderson
Pd 200 (E)

IN THE CHANCERY COURT OF THE FIRST JUDICIAL DISTRICT
OF HINDS COUNTY, MISSISSIPPI

302878

IN THE MATTER OF THE ESTATE OF
SOPHIE GIBSON JACKSON, DECEASED

CASE NO. P99-555 O/3

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CERTIFIED TRUE COPY
FILED
FEB 01 2000
CHANCERY CLERK
D.C.

JUDGMENT DISCHARGING EXECUTRIX AND CLOSING ESTATE

THIS DAY THIS CAUSE came to be heard on the sworn Petition of Casandra Jackson Gilliam, Executrix of the Last Will and Testament of Sophie Gibson Jackson, and the Court having considered said Petition, finds that the Estate of Sophie Gibson Jackson should be closed and further finds as follows:

I.

That Sophie Gibson Jackson died testate on August 16, 1999. At the time of her death, said Decedent maintained a fixed place of residence in and was an adult resident citizen of the First Judicial District of Hinds County, Mississippi.

II.

That on the 12th day of December, 1995, the Decedent made, published and declared an instrument in writing purporting to be her Last Will and Testament, and was at that time of sound and disposing mind and memory and of legal age to devise. Said instrument is in conformity with the requirements of law and constitutes the true and lawful Last Will and Testament of Sophie Gibson Jackson.

III.

That said Last Will and Testament was duly admitted to probate and Casandra Jackson Gilliam was appointed to serve as Executrix without bond by Order of this Court dated September 1, 1999, Letters Testamentary having been issued by the Clerk of this Court on September 1, 1999.

IV.

That the said Executrix made reasonably diligent efforts to identify all persons having claims against the Estate of said Decedent and notified any such persons, by U. S. Mail, postage prepaid, informing them that a failure to have their claims probated and registered by the Clerk of this Court within ninety (90) days after the first publication of said Executrix's Notice to Creditors would bar their claim; and said Executrix has complied with Section 91-7-145 of the *Mississippi Code of 1972 Annotated (Rev. 1994)* and filed herein said Executrix's Affidavit of such compliance. Said Executrix thereafter caused to be published a Notice to Creditors to probate and register their claims in accordance with law in The Clarion-Ledger, a newspaper published in the City of Jackson, in the County of Hinds and State of Mississippi, and having a general circulation therein, on September 8, September 15, and September 22, 1999; and said Notice, together with Proof of Publication thereof, has been duly filed in this Court. No claims have been probated against the Estate and the time for probating claims has expired.

V.

That Walter C. Jackson, Jr., Monica Jackson, Kevin A. Jackson, Roslyn Jackson Shelton, Adriane S. Jackson, Matilda Washington Jackson, and Casandra Jackson Gilliam have received the specific and demonstrative personal property bequests to them.

VI.

That at the time of the Decedent's death, she owned a 1991 Plymouth Acclaim, VIN No. 1P3XA46K5MF659416. Pursuant to the terms of the Decedent's Last Will and Testament, said automobile was bequeathed to Casandra Jackson Gilliam and she should be adjudged to be the owner thereof.

VII.

That the Decedent died seised pursuant to a Quitclaim Deed (Book 1010, Page 523) of her home located at 403 West County Line Road, Tougaloo, Mississippi, situated in the First Judicial District of Hinds County, Mississippi, and more particularly described as follows:

> A certain parcel of land situated in Lot Four (4) of Schroeder's Third Subdivision, a map or plat of which subdivision is on file and of record in the Office of the Chancery Clerk of Hinds County, at Jackson, Mississippi, in Plat Book 4, at page 43 thereof, said parcel of land being described by metes and bounds as follows:
>
> Commencing at the northeast corner of said Lot 4, Schroeder's Third Subdivision, run thence along the north line of said Lot 4 in a northwesterly direction a distance of 290.7 feet to the point of beginning; from said point of beginning continue thence along the said north line of Lot 4 a distance of 56 feet to the northeast corner of a parcel of land heretofore conveyed to Walter C. Jackson, Sr., by deed recorded in Deed Book 387, at page 322 thereof, in the office of the aforesaid Chancery Clerk; thence run south along the east line of the said property heretofore conveyed to the said Walter C. Jackson, Sr., a distance of 281.45 feet to a point; thence run south 81 degrees 45 minutes east a distance of 34 feet to a stake; thence run north a distance of 248 feet, more or less, to the point of beginning.

Pursuant to the terms of the Decedent's Last Will and Testament, Walter C. Jackson, Jr. and Casandra Jackson Gilliam should be adjudged to be the owners of the aforesaid property, as joint tenants, with full right of survivorship.

VIII.

That the Decedent died seised pursuant to a Quitclaim Deed (Book No. 151, Page 733) of approximately fifty-three (53) acres on Catlett Road in Madison, County, Mississippi, known as the Dave Gibson Estate, and more particularly described as follows:

> Being situated in the W1/2 of Section 19, T8N-R2E, Madison County, Mississippi and being more particularly described as follows:
>
> Commence at a concrete monument marking the NW corner of Section 19, T8N-R2E, and run East, 2601.8 feet; run thence South, 2567.0 feet to an iron bar

marking the NE corner of and the Point of Beginning for the property herein described; run thence S 1° 50' W, along the West R.O.W. line of a county gravel road, 226.2 feet to an iron bar; run thence S 0° 13'W, along the West R.O.W. line of said county road, 619.8 feet to an iron bar; run thence N 89° 41' W, 2602.3 feet to an iron bar in a fence line; run thence N 0° 00' 30"W, along an old fence line, 775.5 feet to a fence corner; run thence S 89° 59' 30" E, along an old fence line, 97.9 feet to a fence corner; run thence N 0° 23' 30" E, along an old fence line, 109.9 feet to an iron bar; run thence S 89° 41' E, 2514.7 feet to the Point of Beginning. Containing 52.73 acres, more or less.

Pursuant to the terms of the Decedent's Last Will and Testament, the aforesaid property was devised as follows: one-half (1/2) interest to Casandra Jackson Gilliam; one-eighth (1/8) interest to Monica Jackson; one-eighth (1/8) interest to Roslyn Jackson Shelton; one-eighth (1/8) interest to Adriane S. Jackson; and, one-eighth (1/8) interest to Kevin A. Jackson; and they should be adjudged to be the owners thereof.

IX.

That there are no outstanding unpaid debts or claims against the Estate. The fee of the Executrix has been waived and there are no attorney's fees to be paid out of the Estate. There is no further business to be conducted in the Estate and the Estate owes no federal or state taxes.

X.

That inventory, appraisement, and accounting having been waived by Order of this Court dated September 1, 1999, Petitioner has completed the administration of the Estate. The Estate should now be closed with final distribution of the assets hereof to be made to the legatees and devisees of Sophie Gibson Jackson, deceased.

IT IS THEREFORE ORDERED AND ADJUDGED:

(a) That Casandra Jackson Gilliam is the owner of the 1991 Plymouth Acclaim, VIN No. 1P3XA46K5MF659416, and all persons, entities and corporations be and are hereby ordered to deliver possession and transfer title, where appropriate to Casandra Jackson Gilliam;

(b) That Casandra Jackson Gilliam and Walter C. Jackson, Jr. are joint owners, with full right of survivorship of 403 West County Line Road, Tougaloo, Mississippi, as fully described in paragraph VII hereof, and all persons, entities and corporations be and are hereby ordered to deliver possession and transfer title, where appropriate into the names of Casandra Jackson Gilliam and Walter C. Jackson, Jr.;

(c) That Casandra Jackson Gilliam owns one-half (1/2) interest and Monica Jackson, Roslyn Jackson Shelton, Adriane S. Jackson, and Kevin A. Jackson each own one-eighth (1/8) interest in the approximately fifty-three (53) acres on Catlett Road in Madison, County, Mississippi, as fully described in paragraph VIII hereof, and all persons, entities and corporations be and are hereby ordered to deliver possession and transfer title, where appropriate into their names;

(d) That the Executrix, Casandra Jackson Gilliam, is hereby discharged from the responsibilities imposed upon her by the office of Executrix; and

(e) That the Estate of Sophie Gibson Jackson be and is hereby closed without further order of this Court.

SO ORDERED AND ADJUDGED this the 18th day of February, 2000.

Signed DENISE S. OWENS

CHANCELLOR

PRESENTED BY:

Lula M. Anderson (MSB #1583)
Post Office Box 31147
Jackson, MS 39286
(601) 362-2587
ATTORNEY FOR EXECUTRIX

LAST WILL AND TESTAMENT

OF

SOPHIE G. JACKSON

I, Sophie G. Jackson, residing at 403 West County Line Road, Tougaloo, Mississippi 39174, being over the age of eighteen (18) years of age and of sound and disposing mind, declare this to be my Last Will and Testament and revoke any other Wills and Codicils I may have heretofore made.

I.

I hereby nominate, constitute and appoint my daughter, Mrs. Casandra Jackson Gilliam to be the Executrix of my Last Will and Testament, and that no bond be required of her. My Executrix shall have full power in her discretion to do any and all things necessary for the complete administration of my estate, including the power to sell without order from the Court, any real or personal property belonging to the estate, to compound, compromise or otherwise settle or adjust any and all claims, changes, debts and demands whatsoever against or in favor of my estate as fully as I could if living.

II.

If Casandra J. Gilliam is unable or unwilling to serve as the Executrix, I appoint my granddaughter Monica Jackson of 960 Maple Court, Mount Pleasant, South Carolina 29464 to serve as the Executrix.

III.

I direct my Executrix to pay the expenses of my last illness and funeral as soon after

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my death as may be practicable.

IV.

I bequeath and devise to my daughter, Casandra Jackson Gilliam of 7803 Hana Road, Edison, New Jersey 08817, my set of Pradciscan China, the striking antique clock, and my automobile. To my son, Walter C. Jackson, Jr of 403 West County Line Road, Tougaloo, Mississippi, I bequeath and devise my father's gold Elgin pocket watch. To my granddaughter, Monica Jackson of 403 West County Line Road, Tougaloo, Mississippi, I bequeath and devise my Noritake China (Natalie) set. To my grandson, Kevin A. Jackson, I bequeath and devise the three (3) piece Bassett bedroom furniture. To my granddaughter, Roslyn Jackson Shelton, 518 Matthew Road, Ridgeland, Mississippi 39157, I bequeath and devise my antique bookcase. To my granddaughter, Adriane S. Jackson, I bequeath and devise my set of French Prevential silver. All monies in Deposit Guaranty National Bank and Trustmark National Bank will be divided as follows: one half (1/2) of all, I bequeath and devise to my daughter, Casandra Jackson Gilliam; the other one half (1/2) to be divided equally between my son, Walter C. Jackson, Jr. and his wife, Matilda Washington Jackson of 403 West County Line Road, Tougaloo, Mississippi; my granddaughters, Monica Jackson, Roslyn Jackson Shelton and Adriane S. Jackson of 403 West County Line Road, Tougaloo, Mississippi; and my grandson, Kevin A. Jackson. It is my desire that my daughter and son look after the interest and health of my sister, Mrs. Katie Gibson-Douglas, if and when she needs it.

V.

It is my desire that I leave my home located at 403 West County Line Road, Tougaloo, Mississippi to my son, Walter C. Jackson, Jr., and my daughter, Casandra J.

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Gilliam to share and share alike (as joint tenants with full rights of survivorship). The fifty-three (53) acres on Catlett Road in Madison County, Mississippi known as the Dave Gibson Estate, be divided as follows: one half (1/2) to my daughter, Cassandra J. Gilliam; the other one half (1/2) be divided equally between my three (3) granddaughters, Monica Jackson, Roslyn Jackson Shelton and Adriane S. Jackson; and my grandson, Kevin A. Jackson.

ATTESTATION

We, the undersigned, hereby certify that the above and foregoing document was signed by Mrs. Sophie Gibson Jackson in our presence who is personally known to us as here Last Will and Testament, and that we hope to attach our signatures as witnesses at the request of Mrs. Sophie Gibson Jackson and in the presence of the said Mrs. Sophie Gibson Jackson and in the presence of each other on this the 12th day of December, 1995.

Sophie Gibson Jackson
SOPHIE GIBSON JACKSON

Evan S. Matthews OF 6036 Ya State Street Jackson, MS 39213
Evan S. Matthews

Joyce Smith OF 415 Fredrica Ave, Jackson MS 39209
Joyce Smith

STATE OF MISSISSIPPI, COUNTY OF MADISON:
I certify that the within instrument was filed for record in my office this 7 day of Feb, 2000 at 9 o'clock A.M., and was duly recorded on the FEB 07 2000, Book No. 458, Page 467.
STEVE DUNCAN, CHANCERY CLERK BY: S Cole D.C.
Hinds County Legal

BK 151 PG 731 No. 1158

QUITCLAIM DEED

FOR AND IN CONSIDERATION of Ten Dollars ($10.00), and other good and valuable consideration, the receipt and sufficiency of which are hereby acknowledged, we, EDWARD T. LEWIS, JR. and DOROTHEA GIBSON LEWIS, do hereby convey and quitclaim unto SOPHIE GIBSON JACKSON all of our undivided interest in the following described property lying and being situated in Madison County, Mississippi, to wit:

Being situated in the W½ of Section 19, T8N-R2E, Madison County, Mississippi and being more particularly described as follows:

Commence at a concrete monument marking the NW corner of Section 19, T8N-R2E, and run East, 2601.8 feet; run thence South, 2567.0 feet to an iron bar marking the NE corner of and the Point of Beginning for the property herein described; run thence, S 1° 50' W, along the West R.O.W. line of a county gravel road, 226.2 feet to an iron bar; run thence S 0° 13' W, along the West R.O.W. line of said county road, 619.8 feet to an iron bar; run thence N 89° 41' W, 2602.3 feet to an iron bar in a fence line; run thence N 0° 00' 30" W, along an old fence line, 775.5 feet to a fence corner; run thence S 89° 59' 30" E, along an old fence line, 97.9 feet to a fence corner; run thence N 0° 29' 30" E, along an old fence line, 109.9 feet to an iron bar; run thence S 89° 41' E, 2514.7 feet to the Point of Beginning. Containing 52.73 acres, more or less.

WITNESS our signatures this the 29 day of July, 1977.

X Edward T. Lewis, Jr.
Edward T. Lewis, Jr.

X Dorothea Gibson Lewis
Dorothea Gibson Lewis

BK 151 PG 734

STATE OF Penna)
County of Chester) SS

Personally appeared before me, the undersigned authority in and for the jurisdiction above mentioned EDWARD T. LEWIS, JR., who acknowledged that he did sign and deliver the foregoing instrument on the date and for the purpose therein stated.

X Edward T. Lewis, Jr.
Edward T. Lewis, Jr.

Given under my hand and official seal, this the 29 day of July, 1977.

Florence B. States
Notary Public

(SEAL)

My Commission Expires:
FLORENCE B. STATES
Notary Public, Tredyffrin Twp., Chester Co.
My Commission Expires December 18, 1979

* * * * *

STATE OF MISSISSIPPI)
County of Wilkinson) SS

Personally appeared before me, the undersigned authority in and for the jurisdiction above mentioned DOROTHEA GIBSON LEWIS, who acknowledged that she did sign and deliver the foregoing instrument on the date and for the purpose therein stated.

X Dorothea Gibson Lewis
Dorothea Gibson Lewis

Given under my hand and official seal, this the 3rd day of July, 1977.

Lee Humphreys
Notary Public

(SEAL)

My Commission Expires:
My Commission Expires March 24, 1981

STATE OF MISSISSIPPI, County of Madison

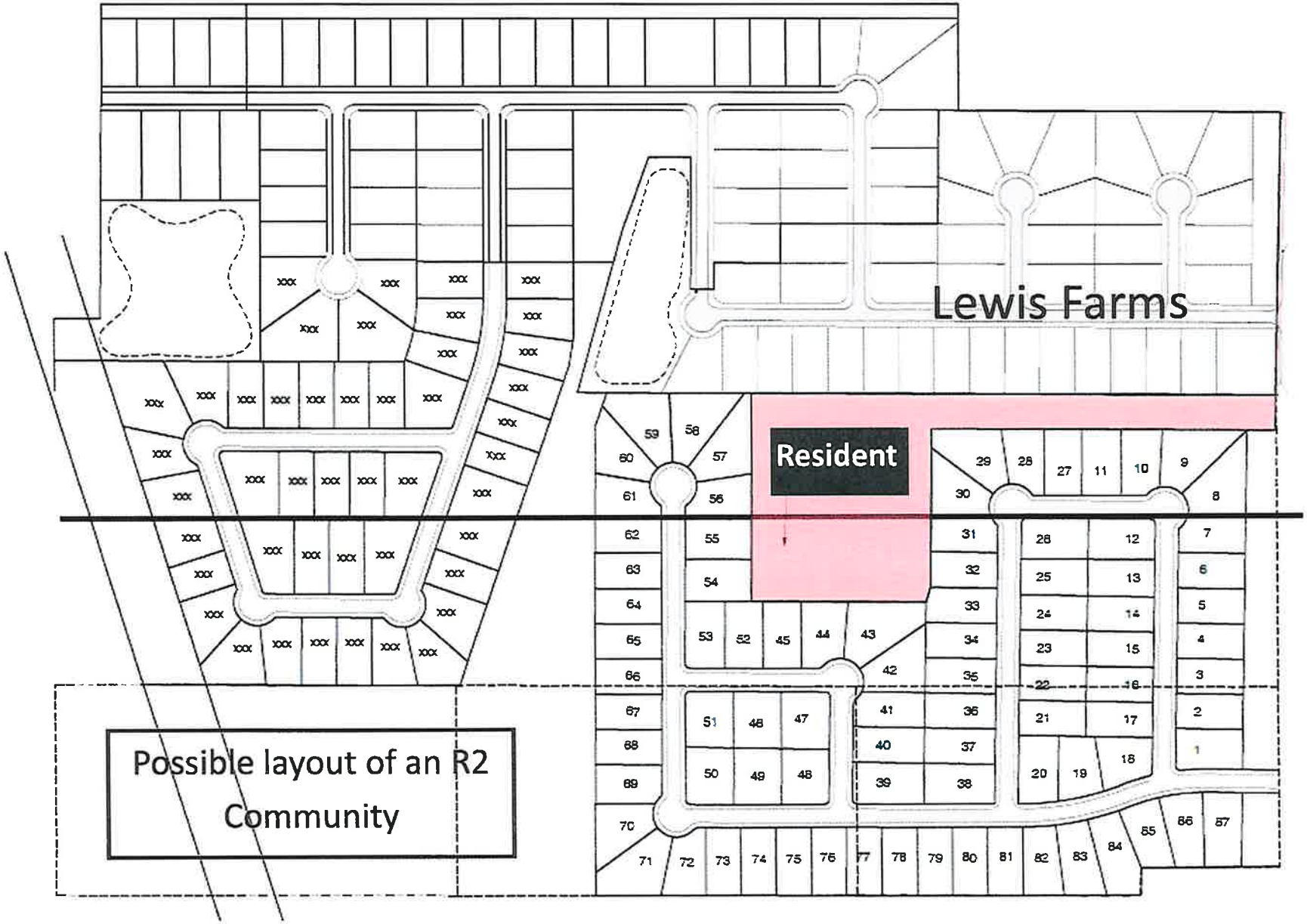
I, Billy V. Cooper, Clerk of the Chancery Court of said County, certify that the within instrument was filed for record in my office this 8 day of August, 19 77, at 3:00 o'clock P. M., and was duly recorded on the 9 day of August, 19 77, Book No. 157 on Page 733 in my office.

Witness my hand and seal of office, this the 9 of August, 19 77

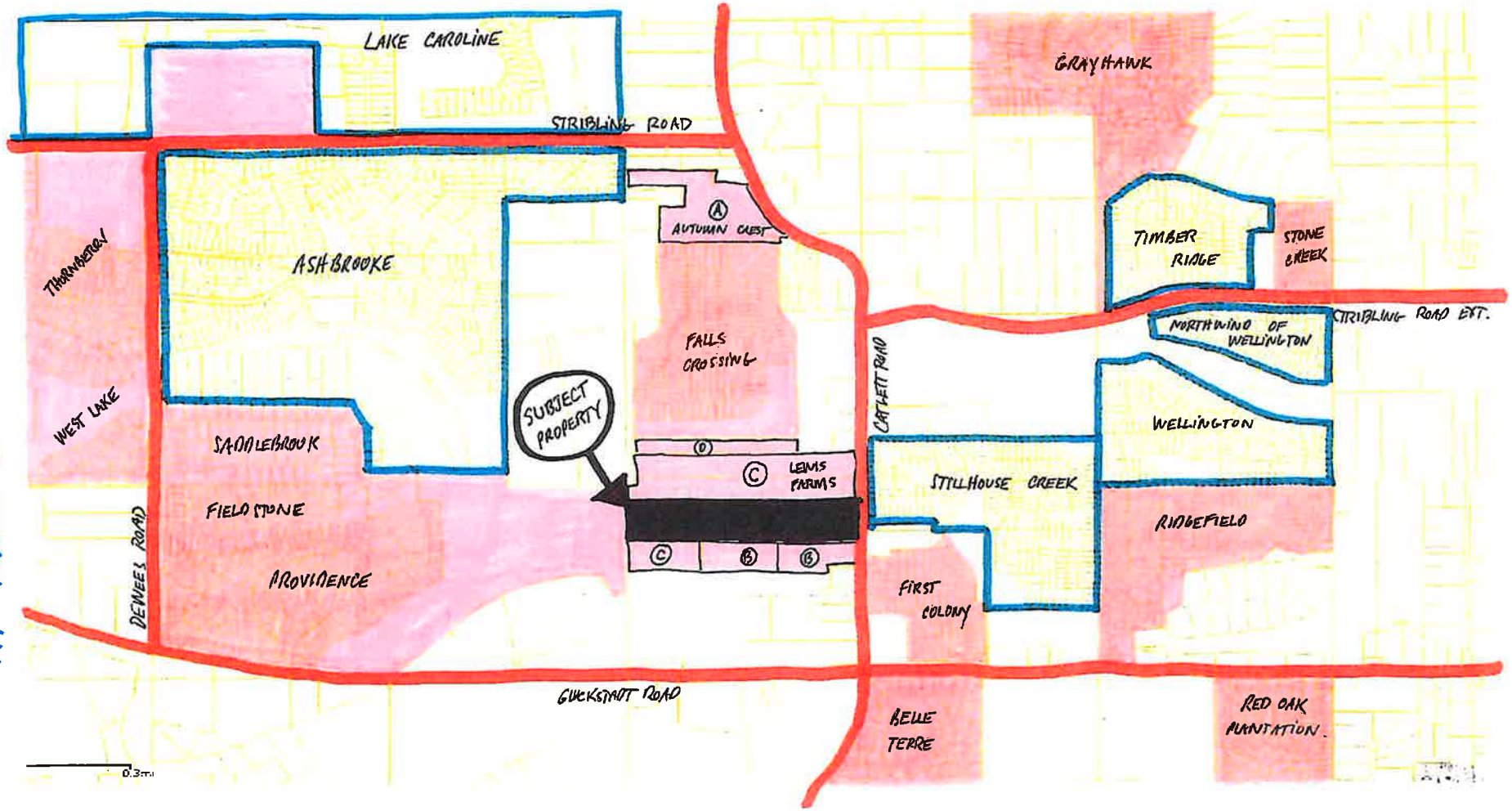
BILLY V. COOPER, Clerk

By M. Wooldridge, D.C.

ATTACHMENT C



MAP 1



ATTACHMENT O

Change in the Character of the Neighborhood Timeline

November 18, 2019
BOS Approves the Comprehensive Plan

August 17, 2020
BOS approves rezoning of 17.58 Acres to R2
"B"

January 3, 2023
BOS approves rezoning of 9.13 Acres
"D"

11-18-2019	12-2-2019	8-17-2020	3-1-2021	1-3-2023

December 2, 2019
BOS approves rezoning of 28.27 Acres to R2
"A"

March 1, 2021
BOS approves rezoning of 34.27 Acres to R2
"C"

4 properties rezoned by BOS since the approval of the Comprehensive Plan November 2019.

ATTACHMENT E

ATTACHMENT F

Supervisor Sheila Jones	Aye
Supervisor Trey Baxter	Aye
Supervisor Gerald Steen	Aye
Supervisor David E. Bishop	Aye
Supervisor Paul Griffin	Aye

the matter carried unanimously and said variance was and is hereby approved.

SO ORDERED this the 2nd day of December, 2019.

***In re:* Approval of Petition to Rezone -**
Sartain Associates

"A"

At the request and recommendation of Zoning Administrator Scott Weeks and being approved by the Planning Commission, Mr. Griffin did offer and Mr. Steen did second a motion to approve that certain petition to rezone A-1 Agricultural to R-2 Residential property located at the N/W corner of Luebirdia Lane and Catlett Road containing 28.27 acres. The vote on the matter being as follows:

Supervisor Sheila Jones	Aye
Supervisor Trey Baxter	No
Supervisor Gerald Steen	Aye
Supervisor David E. Bishop	Aye
Supervisor Paul Griffin	Aye

the matter carried by a vote of four (4) in favor, and one (1) against, the same being Mr. Trey Baxter, and said petition was and is hereby approved.

SO ORDERED this the 2nd day of December, 2019.

***In re: In re:* Approval of Amended Final Plat**
Woodscape of Oakfield, Phase 2

At the request and recommendation of County Engineer Tim Bryan, Ms. Jones did offer and Mr. Baxter did second a motion to approve the amended final plat of Woodscape of Oakfield, Phase 2, with changes to the elevation of the fire hydrants. The vote on the matter being as follows:

Supervisor Sheila Jones	Aye
Supervisor Trey Baxter	Aye
Supervisor Gerald Steen	Aye
Supervisor David E. Bishop	Aye
Supervisor Paul Griffin	Aye

the matter carried unanimously and said amended plat was and is hereby approved.

SO ORDERED this the 2nd day of December, 2019.

***In re:* Approval of Gluckstadt Road Improvements -**
Change Order #1

At the request and recommendation of County Engineer Tim Bryan, Mr. Gerald Steen did offer and Mr. Trey Baxter did second a motion to extend the contract for the Gluckstadt Road improvements for eighteen additional days. The vote on the matter being as follows:

President's Initials:_____
Date Signed:_____

then seek to rezone it to the type Residential zoning they wanted.

Thereafter, Ms. Jones did offer and Mr. Griffin did second a motion to close the public hearing. The vote on the matter being as follows:

Supervisor Sheila Jones	Aye
Supervisor Trey Baxter	Aye
Supervisor Gerald Steen	Aye
Supervisor Karl M. Banks	Aye
Supervisor Paul Griffin	Aye

the matter carried unanimously and said hearing was and is hereby closed.

SO ORDERED this the 17th day of August, 2020.

Following discussion and after hearing the evidence presented by the petitioner and the opposition and (1) determining that there has been a substantial change in the character of the neighborhood and a public need, (2) other subdivisions in the area are zoned R2 Residential and (3) the Board is working to widen Gluckstadt Road, Bozeman Road and building a new Interchange, Mr. Banks did offer and Mr. Steen did second a motion to approve and grant the rezoning application submitted by Rands, LLC from R1 Residential to R2 Residential District. The vote on the matter being as follows:

"B"

Supervisor Sheila Jones	Aye
Supervisor Trey Baxter	No
Supervisor Gerald Steen	Aye
Supervisor Karl M. Banks	Aye
Supervisor Paul Griffin	Aye

the matter carried by a majority vote (4-1) of the Board and said rezoning was and is hereby approved.

SO ORDERED this the 17th day of August, 2020.

***In re:* OBJECTIONS TO, FINAL EQUALIZATION OF, AND ADOPTION OF THE 2020 MADISON COUNTY TAX ROLLS – Public Hearings on Protests Received for 2020 Preliminary Real and Personal Property Assessment Rolls**

Mr. Baxter did offer and Mr. Griffin did second a motion to open the public hearing for purposes of equalization of the 2020 tax rolls as to protests timely received on August 3, 2020. The vote on the matter being as follows:

Supervisor Sheila Jones	Aye
Supervisor Trey Baxter	Aye
Supervisor Gerald Steen	Aye
Supervisor Karl M. Banks	Aye
Supervisor Paul Griffin	Aye

the matter carried unanimously and said hearing was and is hereby opened.

SO ORDERED this the 17th day of August, 2020.

WHEREAS, Mr. John Grant appeared before the Board and stated they are withdrawing their appeals on five parcels and two out parcels for The Forum, a copy of which may be found in

President's Initials:_____
Date Signed:_____

the matter carried unanimously and said task order # 2 was and is hereby approved.

SO ORDERED this the 1st day of March, 2021.

***In re:* Approval of Release of Letter of Credit**

At the request of County Engineer Tim Bryan, Mr. Banks did offer and Mr. Griffin did second a motion to authorize request of QLE, LLC to release the of Letter of Credit for Camden Lake, Phase 3. The vote on the matter being as follows:

Supervisor Sheila Jones	Aye
Supervisor Trey Baxter	Aye
Supervisor Gerald Steen	Aye
Supervisor Karl Banks	Aye
Supervisor Paul Griffin	Aye

the matter carried unanimously and said letter of credit was and is hereby released.

SO ORDERED this the 1st day of March, 2021.

***In re:* Award Bid for Way Road and Banks Road Culvert Replacement Project**

At the request and recommendation of County Engineer Tim Bryan, Mr. Griffin did offer and Ms. Jones did second a motion to approve and award the contract for the Way Road and Banks Road Culvert Replacement Project to the lowest bidder, Southern Rock, LLC. for $448,500.00, and authorize Board President to execute said contract. The vote on the matter being as follows:

Supervisor Sheila Jones	Aye
Supervisor Trey Baxter	Aye
Supervisor Gerald Steen	Aye
Supervisor Karl Banks	Aye
Supervisor Paul Griffin	Aye

the matter carried unanimously and said contract was and is hereby awarded to Southern Rock, LLC and the Board President was and is hereby authorized.

SO ORDERED this the 1st day of March, 2021.

***In re:* Consideration of Zoning Matter Application to Rezone**

"C"

At the request of Zoning Administrator Scott Weeks and being approved by the Planning Commission, Mr. Baxter did offer and Mr. Steen did second a motion to approve that certain application to rezone submitted by LFP, LLC to rezone 34.27 acres being zoned R-1 Residential to R-2 Residential with 1,800 square foot minimum for homes for property located on Catlett Road and situated in Section 19, T8N, R2E. The vote on the matter being as follows:

President's Initials:_____
Date Signed:_____

"C"

Supervisor Sheila Jones	Aye
Supervisor Trey Baxter	Aye
Supervisor Gerald Steen	Aye
Supervisor Karl Banks	Aye
Supervisor Paul Griffin	Aye

the matter carried unanimously and said Application was and is hereby approved.

SO ORDERED this the 1st day of March, 2021.

***In re:* Approval of Zoning Matter**
Private Sign Standard Review

At the request of Zoning Administrator Scott Weeks and being approved by the Planning Commission, Mr. Baxter did offer and Mr. Steen did second a motion to approve the private sign standards for businesses located on Calhoun Station Parkway. The vote on the matter being as follows:

Supervisor Sheila Jones	Aye
Supervisor Trey Baxter	Aye
Supervisor Gerald Steen	Aye
Supervisor Karl Banks	Aye
Supervisor Paul Griffin	Aye

the matter carried unanimously and said private sign standards were and are hereby approved.

SO ORDERED this the 1st day of March, 2021.

***In re:* Approval of Zoning Matter**
Site Plan - Sherwin Williams

At the request of Zoning Administrator Scott Weeks and being approved by the Planning Commission, Mr. Baxter did offer and Mr. Banks did second a motion to approve the site plan submitted by Sherwin Williams for construction of a new business located on Dees Plaza. The vote on the matter being as follows:

Supervisor Sheila Jones	Aye
Supervisor Trey Baxter	Aye
Supervisor Gerald Steen	Aye
Supervisor Karl Banks	Aye
Supervisor Paul Griffin	Aye

the matter carried unanimously and said site plan was and is hereby approved.

SO ORDERED this the 1st day of March, 2021.

***In re:* Approval of Zoning Matter**
Madisonville Master Plan

At the request of Zoning Administrator Scott Weeks and being approved by the Planning Commission, Mr. Griffin did offer and Mr. Baxter did second a motion to approve the Madisonville Master Plan on Yandell Road for a PUD consisting of 443 lots being located in Supervisor District 5. The vote on the matter being as follows:

President's Initials:_____
Date Signed:_____

"D"

***In re:* Approval of Zoning Matter -**
Application for Rezoning

At the request of Zoning Administrator Scott Weeks and being approved by the Planning Commission, Ms. Jones did offer and Mr. Baxter did second a motion to approve the Application for Rezoning submitted by LFP, LLC, found in the Miscellaneous Appendix to these Minutes, to rezone 9.13 acres, bearing parcel no. 082D-19-016/01.00 from R-1 Residential District to R-2 Residential District. The vote on the matter being as follows:

Supervisor Sheila Jones	Aye
Supervisor Trey Baxter	Aye
Supervisor Gerald Steen	Aye
Supervisor Karl Banks	Aye
Supervisor Paul Griffin	Aye

the matter carried unanimously and said Application for Rezoning was and is hereby approved.

SO ORDERED this the 3rd day of January, 2023.

***In re:* Approval of Zoning Matter -**
Request to Place Mobile Home

At the request and recommendation of Zoning Administrator Scott Weeks, Mr. Banks did offer and Mr. Griffin did second a motion to authorize Ms. Angela Patridge to place a mobile home on property zoned in a residential district located at 588 Livingston Vernon Road due to medical hardship to allow her family to care for her and acknowledge materials provided. The vote on the matter being as follows:

Supervisor Sheila Jones	Aye
Supervisor Trey Baxter	Aye
Supervisor Gerald Steen	Aye
Supervisor Karl Banks	Aye
Supervisor Paul Griffin	Aye

the matter carried unanimously and Ms. Patridge was and is hereby authorized.

SO ORDERED this the 3rd day of January, 2023.

***In re:* Acknowledgment of Letter**
from Attorney General

At the request and recommendation of Board Attorney Mike Espy, Mr. Banks did offer and Ms. Jones did second a motion to acknowledge the letter from the Attorney General's Office, attached as Exhibit G, regarding whether the Madison County Election Commission is obligated to conduct municipal elections for cities in Madison County. The vote on the matter being as follows:

Supervisor Sheila Jones	Aye
Supervisor Trey Baxter	Aye
Supervisor Gerald Steen	Aye
Supervisor Karl Banks	Aye
Supervisor Paul Griffin	Aye

President's Initials: _ _____
Date Signed:_____

Market Statistics from January 1- September 30 2024							
Community	Absorption Rate (Monthly) YTD 2024	Absorption Rate (Monthly) YTD 2023	Sold Listings 2024 YTD	Sold Listings 2023 YTD	DOM* 2024 YTD	DOM* 2023 YTD	Current Active Listings
FALLS CROSSING	1.21 months	0.37 months	12	13	18	9	1
AUTUMN CREST	1.08 months	2.91 months	7	16	131	48	1
STILL HOUSE CREEK	1.44 months	0.25 months	11	13	17	9	3
WELLINGTON	1.01 months	3.18 months	2	8	30	29	0
GRAYHAWK	2.02 months	1.59 months	13	17	44	26	0
FIRST COLONY	1.69 months	1.62 months	4	2	65	38	0
NORTHWIND OF WELLLINGTON	0.81 months	1.86 months	2	9	4	15	1

The data above is from "MLS United" the Central Mississippi MLS provider.

DOM = Days on Market*

ATTACHMENT 6

As a general rule, 5 to 6 months of inventory is considered to be a normal or balanced market. Over 6 months of inventory and we have a buyer's market. If it is less than 5 months and we have a seller's market. The smaller the available inventory, the tighter the market is.

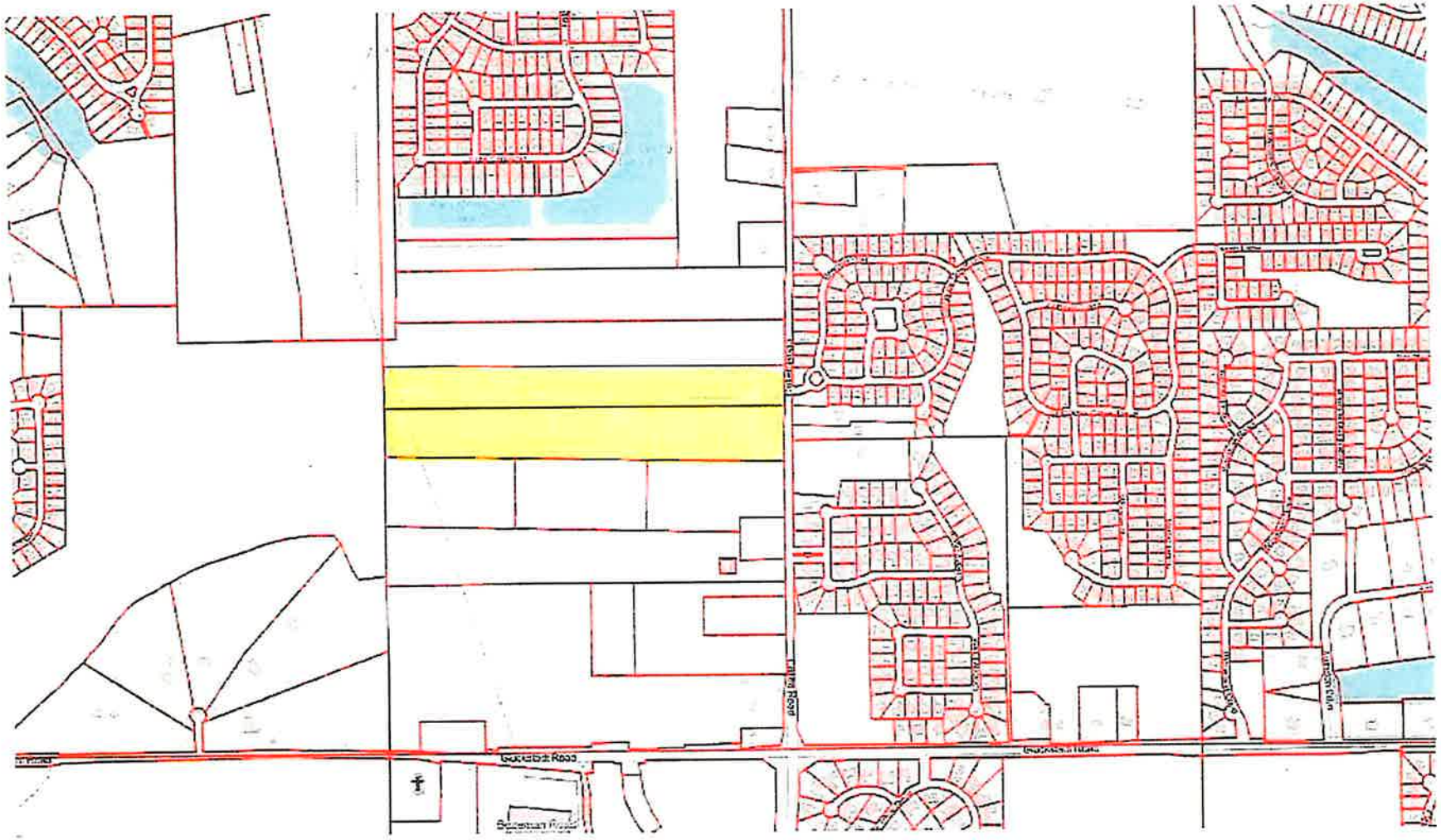
"As a general rule, 5 to 6 months of inventory is considered to be a normal or balanced market. Over 6 months of inventory and we have a buyer's market. If it is less than 5 months and we have a seller's market. The smaller the available inventory, the tighter the market is." (*Norada Real Estate Investments*)

"What the absorption rate shows, is the amount of inventory on the market. For instance, if the absorption rate is 3 months, that means if no other homes come on the market, all the homes would be sold (absorbed) by the end of 3 months, and there would be 0 homes on the market." (*E & G Real Estate Services*)

Days on the Market (DOM)

"*Days on market* is the number of days that a property has been listed on the local multiple listing services (MLS) until a seller has accepted an offer and signed a contract." (*Realtor.com*)

ATTACHMENT H



Subject Property is approximately ¼ mile north of Gluckstadt Road on Catlett Road

ATTACHMENT F

1. STILL HOUSE CREEK Homeowners Association
Parcel: 082D-19-087/00.00
100 Still House Creek Drive

2. Latoya D. Stinson & Gerald William Stinson, Jr
Parcel: 082D-19-043/00.00
101 Bremen Way
Madison, MS 39110

3. Deloris Spencer & Ortharee Spencer
Parcel: 082D-19-015/00.00
Parcel: 081F-24-005/00.00
509 Canal Street
Canton, MS 39046

4. Cherry Hill Plantation L.P.
Parcel: 081F-24-001/02.00
637 Gluckstadt Road
Madison, MS 39110

5. RANDS LLC
Parcel: 082D-19-010/01.00
Parcel: 082D-19-010/00.00
PO Box 986
Ridgeland, MS 39158

6. LFP, LLC
Parcel: 082D-19-010/02.00
Parcel: 082-19-011/01.00
PO Box 986
Ridgeland, MS 39158

7. Corey L. Bradford
Parcel: 082D-19-443/00.00
206 First Colony Blvd
Madison, MS 39110

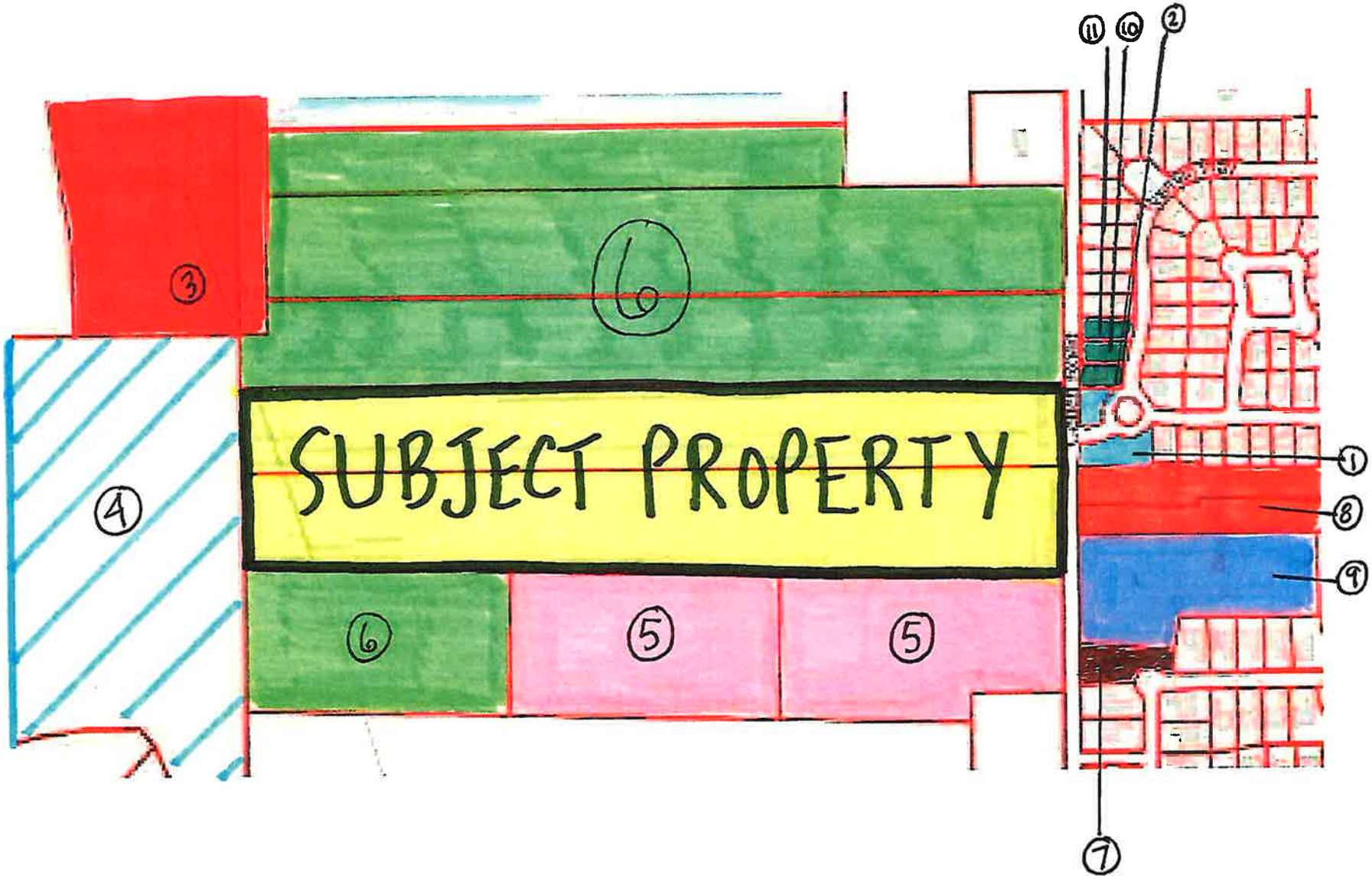
8. Willie Lee and Hazeltine Whiting
Parcel: 082D-19-012/00.00
Parcel: 082D-19-012/01.00
182 Catlett Road
Madison, MS 39110

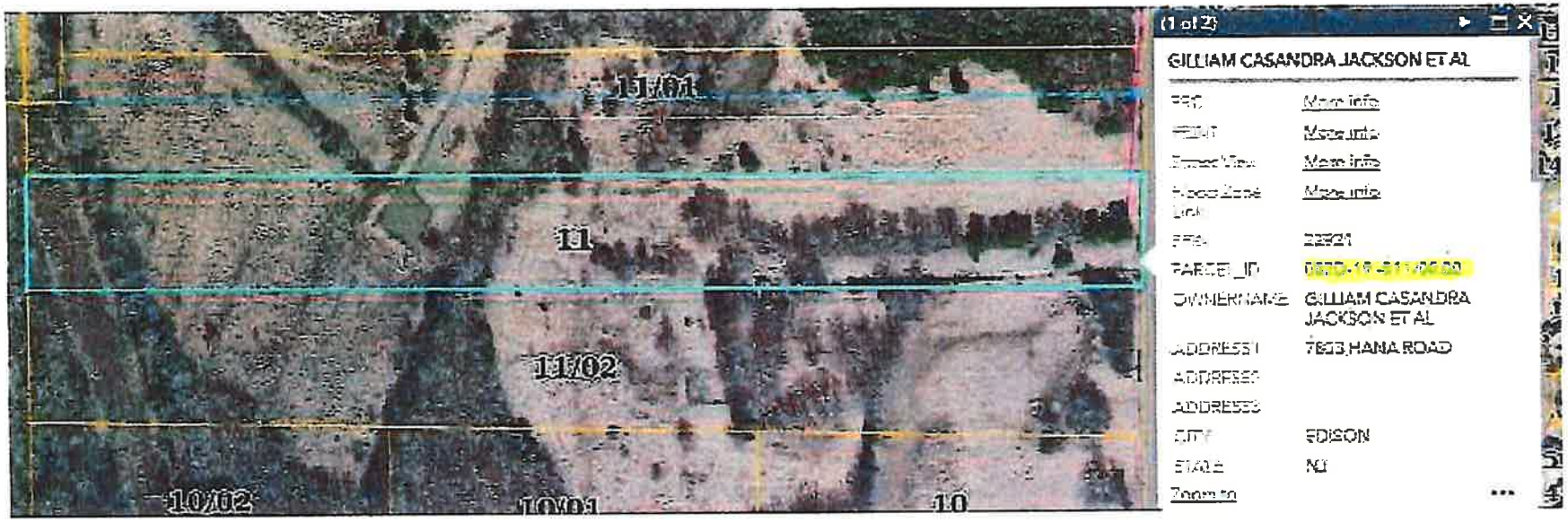
9. Penny Coulon and Peggy Rae Hunt
Parcel: 082D-19-004/02.00
176 Catlett Road
Madison, MS 39110

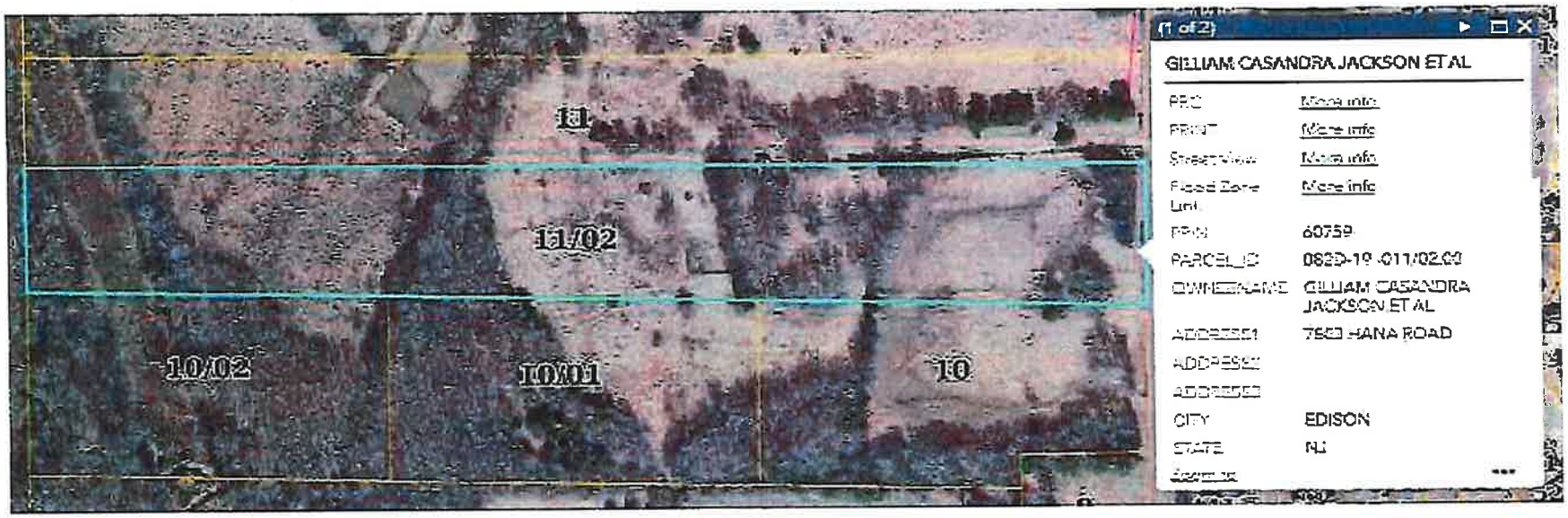
10. Roberta Lovelace
Parcel: 082-19-044/00.00
103 Breman Way
Madison, MS 39110

11. Kelsey Olvera Rodrigues
Parcel: 082-19-045/00.00
105 Breman Way
Madison, MS 39110

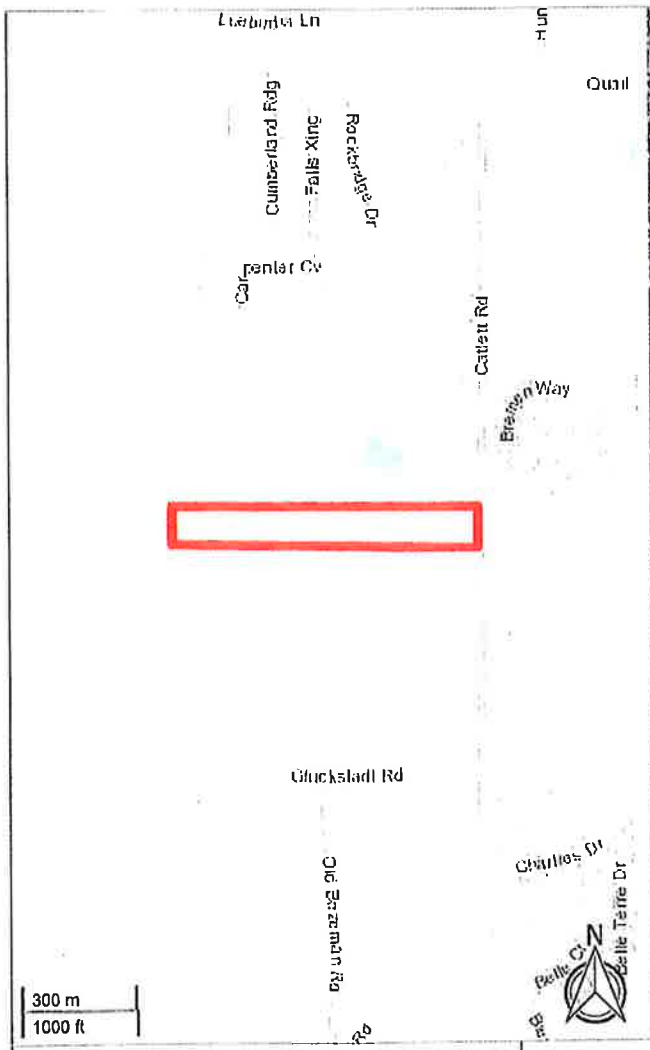
ATTACHMENT I

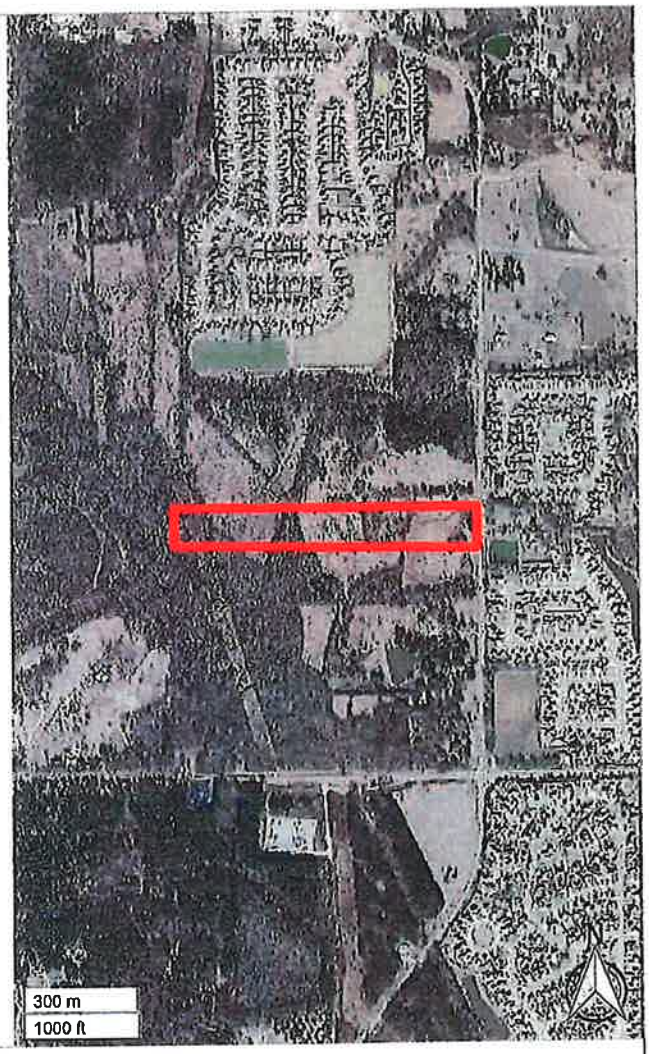






ATTACHMENT J





Madison County, MS

Madison County online map access is provided as a public service, as is, as available and without warranties, expressed or implied. Content published on this website is for informational purposes only, and is not intended to constitute a legal record nor should it be substituted for the advice or services of a licensed professional. Parcel map information is prepared for the inventory of real property found within County jurisdiction and is compiled from recorded deeds, plats, and other public documents in accordance with Land Records Technical Specifications for Base, Cadastral and Digital Mapping Systems. Users are hereby notified that the aforementioned public record sources should be consulted for verification of information. With limited exception, data available on this website originates from Madison County Land Records GIS and is maintained for the internal use of the County. The County of Madison and the Website Provider disclaim all responsibility and legal liability for the content published on this website. The user agrees that Madison County and its Assigns shall be held harmless from all actions, claims, damages or judgments arising out of the use of County data.

Madison County Tax Assessor/Collector
171 Cobblestone Dr
Madison, MS 39110
(601) 856-1796

Date Printed: 10/1/2024

PPIN:	60759
PARCEL_ID:	082D-19 -011/02.00
OWNERNAME:	GILLIAM CASANDRA JACKSON ET AL
ADDRESS1:	7803 HANA ROAD
ADDRESS2:	
CITY:	EDISON
STATE:	NJ
ZIP:	08817
SECTION:	19
TOWNSHIP:	08N
RANGE:	02E
LEGAL1:	21.33 ACC S1/2 N1/2 N1/2 SW1/4
LEGAL2:	-INSIDE GLUCKSTADT-
LEGAL3:	
TAX_DIST:	2GM
CULT_AC1:	0
CULT_AC2:	13.9
UNCULT_AC1:	0
UNCULT_AC2:	7.43
TOTAL_AC:	21.33
CULT_VAL1:	0
CULT_VAL2:	7400
UNCUL_VAL1:	0
UNCUL_VAL2:	1630
LAND_VAL:	9030
IMP_VAL1:	0
IMP_VAL2:	0
TOTALVALUE:	9030
EXEMPT_COD:	0
HOMESTEAD:	
DEED_BOOK:	151
DEED_PAGE:	733
DEED_DATE:	5/27/1985
SITUS_ADDR:	0

ATTACHMENT K

BEAR CREEK WATER ASSOCIATION

P. O. Box 107
Canton, MS 39046

Phone: (601) 856-5969
Fax: (601) 856-8936

October 10, 2024

RE: Properties on West side of Catlett Road
West 1/2 of Section 19, T8N, R2E
Madison County, Mississippi

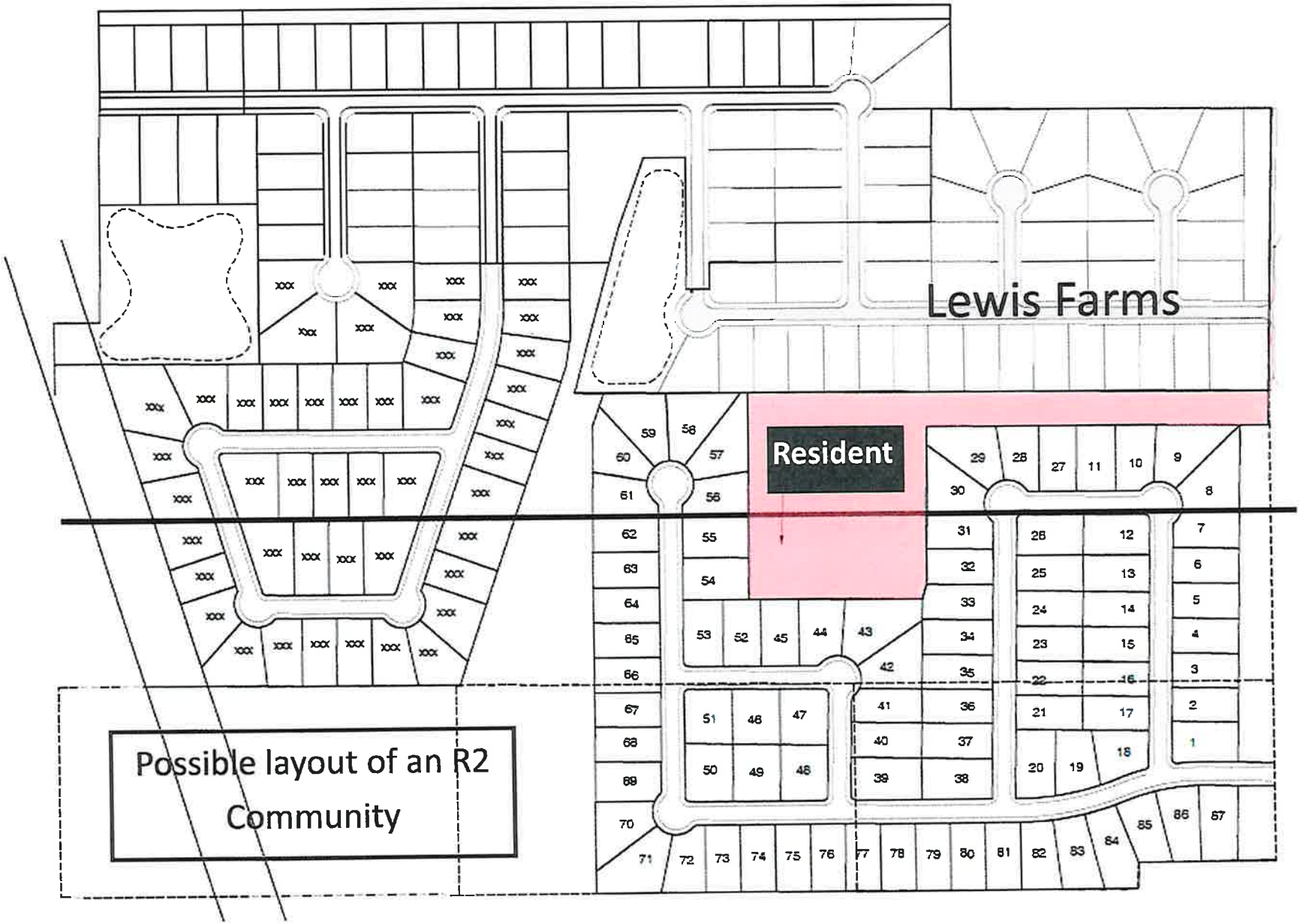
To Whom it May Concern:

Please be advised that all properties located in the West 1/2 of Section 19, Township 8 North, Range 2 East, and lying on the westerly side of Catlett Road, do lie within Bear Creek Water Association's water and sewer certificated area. The association will provide those properties with such services in accordance with its standard water and sewer extension policies and procedures. This includes those properties adjacent and near to Lewis Farms subdivision.

Please contact me if you need any additional information.

Sincerely,

Nolan P. Williamson, P.E.
General Manager



ATTACHMENT L

Kiser Traffic and Engineering, LLC
P.O. Box 2441
Madison, MS 39130
601.720.0262

November 19, 2024

Mr. Scott Shoemaker
President
RANDS, LLC
P.O. Box 986
Ridgeland, MS 39158

Re: Traffic Analysis for the Proposed residential subdivision on Catlett Road in Madison County

Dear Scott:

Per your request, Kiser Traffic and Engineering has conducted an analysis of the proposed residential development on Catlett Road in Madison County, MS. This letter is intended to provide traffic analysis information regarding the development of the ±100 acre site on the west side of Catlett Road, north of Gluckstadt Road, and south of Stribling Road Extension. The primary development will include 222 single family homes in the Lewis Farms subdivision with an anticipated buildout year of 2029. Access to the Lewis Farms subdivision is proposed to include two access roadways on Catlett Road – one existing roadway ±330 ft north of Stillhouse Creek Drive (Lewis Farms Drive), and one future roadway ±350 ft north of First Colony Blvd. The location of the project site is shown in **Figure 1-Vicinity Map**. The project site plan is provided in **Figure 2-Site Plan**. The graphics referenced in this letter are provided as attachments.

Existing Conditions

A field inventory of the project site was conducted to document the existing conditions of the site and traffic control within the project limits. Catlett Road is classified as a Minor Arterial Roadway in the FHWA Functional Classification System in the Jackson Urbanized Area. Stribling Road Extension is a major east/west route north of the site and is classified as a Major Collector roadway.

The posted speed limit on Catlett Road is 45 mph adjacent to the project site. To the north, the intersection of Stribling Road Extension with Catlett Road is Stop controlled for westbound traffic and free flow for north/south traffic on Catlett Road. Madison County plans include widening Catlett Road to 5 lanes, along with the installation of a traffic signal at the intersection of Catlett Road/Stribling Road Extension.

Right: Looking north on Catlett Road from Lewis Farms Drive.

KISER
TRAFFIC AND
ENGINEERING

November 19, 2024

Above: Looking south on Catlett Road, from Lewis Farms Drive at Stillhouse Creek Drive (on left).
Below: Looking west on Lewis Farms Drive from Catlett Road.

Lewis Farms Drive has 23 ft of asphalt with a 2 ft mountable concrete roll curb/gutter on both sides.

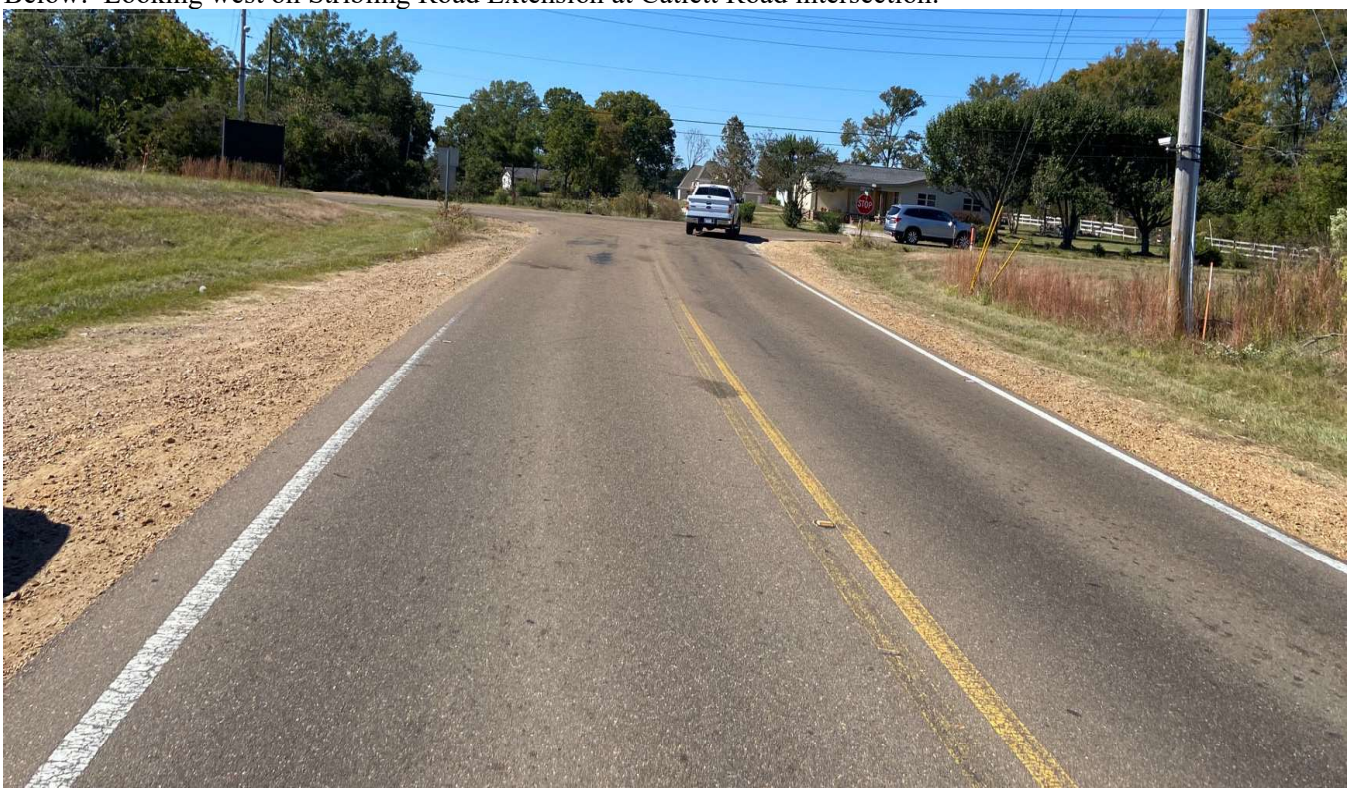
KISER TRAFFIC AND ENGINEERING

November 19, 2024

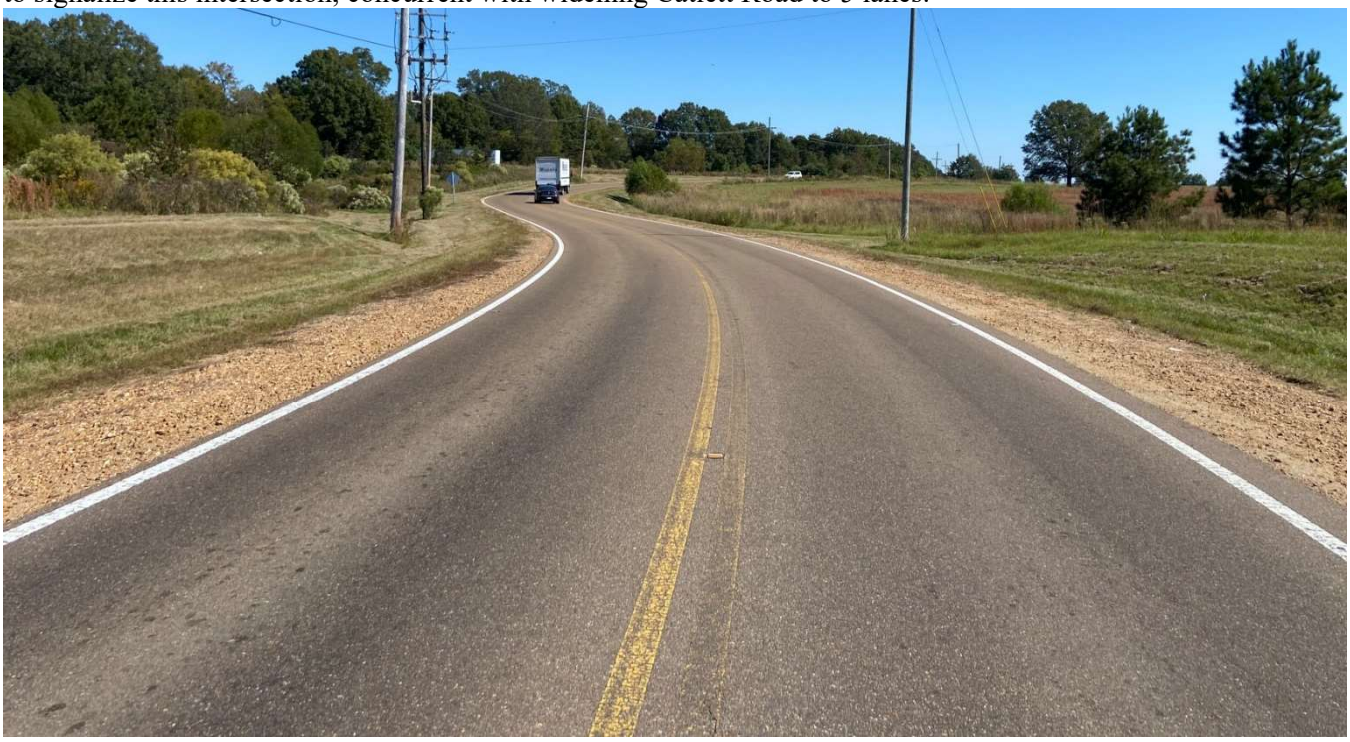
Above: Looking north on Catlett Road from Lewis Farms Drive.

The cross section of Catlett Road includes 1 thru lane northbound and 1 thru lane southbound with ±22 ft of asphalt without curb/gutter. The new Lewis Farms construction has added a new paved lane on the west side of Catlett Road w/ curb/gutter. The property along this section of Catlett Road is primarily residential single family homes.

Below: Looking west on Stribling Road Extension at Catlett Road intersection.



Stribling Road Extension extends east of Catlett Road as 2-lane asphalt roadway with 11 ft travel lanes and ±1 ft paved shoulders and a posted speed limit of 40 mph. Signal design plans have been developed for Madison County to signalize this intersection, concurrent with widening Catlett Road to 5 lanes.



Above: Looking east on Stribling Road Extension from east of Catlett Road.

To the south, the intersection of Catlett Road-Bozeman Road with Gluckstadt Road is a signalized intersection with north/south split phasing and east/west protected/permitted left turns. Gluckstadt Road is classified as a Principal Arterial Roadway east of Hwy 463.

Above: Looking north on Bozeman Road-Catlett Road at signalized intersection with Gluckstadt Road.

A peak-hour turning movement traffic count was conducted on October 23, 2024, at the adjacent intersections of Stribling Road Ext/Catlett Road and Gluckstadt Road/Catlett Road-Bozeman Road. The existing peak hour traffic volumes adjacent to the site are shown in **Figure 3- Existing Traffic**.

Trip Generation/Assignment

The trip generation characteristics of the proposed residential development were calculated using the Institute of Transportation Engineers (ITE), Trip Generation, 11th Edition. The Lewis Farms subdivision is planned to include 222 single family homes. The results of the trip generation calculations are shown in **Table 1**.

Table 1 - Trip Generation

Land Use	Intensity	Daily Trips	AM Peak Hour			PM Peak Hour		
			Total	In	Out	Total	In	Out
Lewis Farms Buildout Year - 2029 Single Family Homes	222 D.U.	2,102	154	40	114	210	132	78

Daily Traffic Generation
Single Family Homes [ITE 210] = Ln(T) = 0.92*Ln(# D.U.)+2.68
AM Peak Hour Traffic Generation
Single Family Homes [ITE 210] = Ln(T) = 0.91*Ln(#D.U.)+0.12; (26%in/74%out)
PM Peak Hour Traffic Generation
Single Family Homes [ITE 210] = Ln(T) = 0.94*Ln(#D.U.)+0.27 ; (63%in/37%out)

Source: ITE Trip Generation, 11th Edition, Kiser Traffic and Engineering, 2024.

The site traffic was assigned to the adjacent roadway network based on the demographic distribution of surrounding area and the existing and future roadway network. The site generated traffic volumes are shown in **Figure 4 – Site Traffic Assignment**.

The buildout of the project site is planned to be completed by 2029. To forecast traffic to the buildout year (2029), the census data for Madison County was researched to compare the population changes since 1990. The historical population changes are listed in **Table 2**.

Table 2
Historical Population Changes

Location	Population by Year				1990-2020 Percent Change	2010-2020 Compound Annual Growth
	1990	2000	2010	2020		
Madison County	53,794	74,674	95,203	105,482	+96%	+1%

Source: US Census.gov, Kiser Traffic and Engineering, 2024.

The population changes show a steady increase in population in Madison County, while the last 10 years show a lower percentage population growth (1% annually).

Traffic volume trends were researched on Catlett Road, Stribling Road Extension and Gluckstadt Road in the vicinity of the project site through MDOT daily traffic volume records. The MDOT historical count information adjacent to the project site is summarized in **Table 3**.

Table 3
Historical Daily Traffic Volumes by Year

Roadway	Count Year					Annual % Increase
	2013	2016	2019	2022	2023	
Catlett Rd	7,000	7,300	9,700	10,000	11,000	4.6%
Stribling Rd Ext	3,800	n/a	8,000	8,600	8,500	8.4%
Gluckstadt Rd	8,800	9,100	9,200	15,000	15,000	5.5%

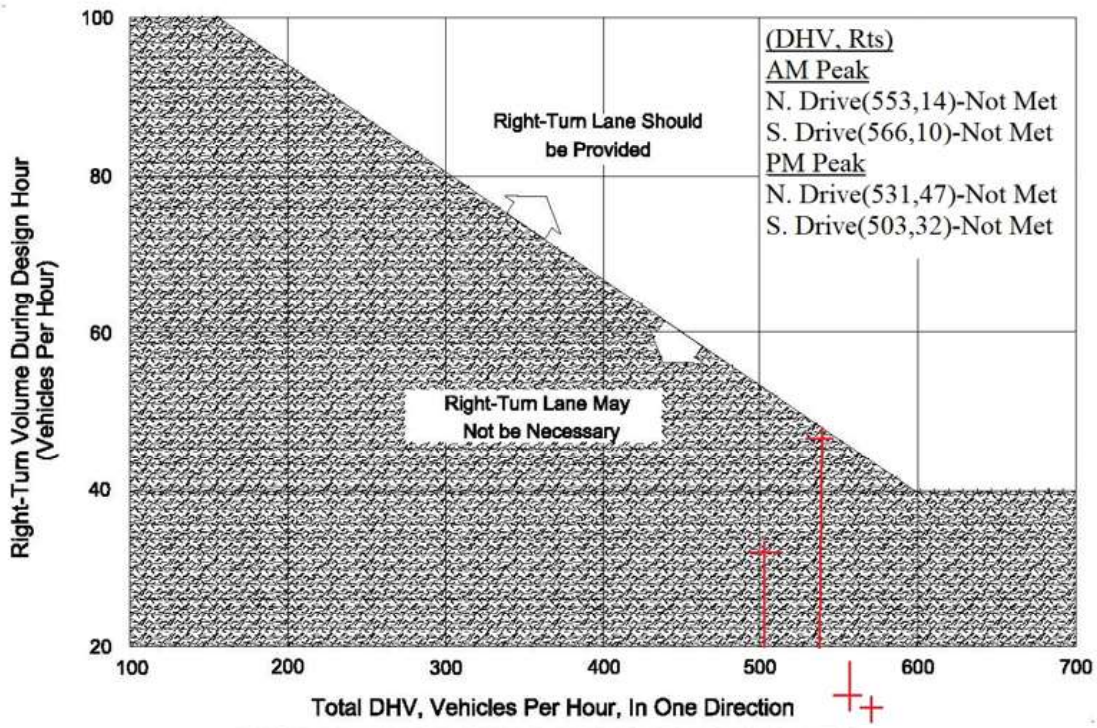
Source: MDOT 2024. Count locations #451162, #455349, & #451181.

Based on MDOT's traffic records, the daily traffic volumes on Catlett Road, Stribling Road Extension and Gluckstadt Road have increased from 2013 to 2023. The existing/background traffic (non-site) was increased by 3% annually. The projected 2029 Total Traffic is shown in **Figure 5**.

Auxiliary Turn Lane Warrants

The need for auxiliary right turn/left turn lanes at the project site access roadway(s) on Catlett Road was evaluated. The NCHRP Report 457 includes graphs for determining if auxiliary left turn lanes/right turn lanes are justified. The left turn lane criteria are based on the volume advancing, percent of left turns in the volume advancing, and the volume opposing. The right turn lane criteria are based on the right turning volume and the total volume advancing. Proposed project site access roadways were evaluated using the trip generation calculated traffic volumes, the adjacent street traffic volumes, and the turn lane graphs.

Right turning volumes were evaluated at the proposed project site roadways on Catlett Road. The volumes were plotted on the graphic provided in the NCHRP Report 457 for *Right Turn Lanes at Non-Signalized Intersections on 2-lane Roadways*. While the road is planned to be widened to 5 lanes, the current lane geometry is 2 lanes.

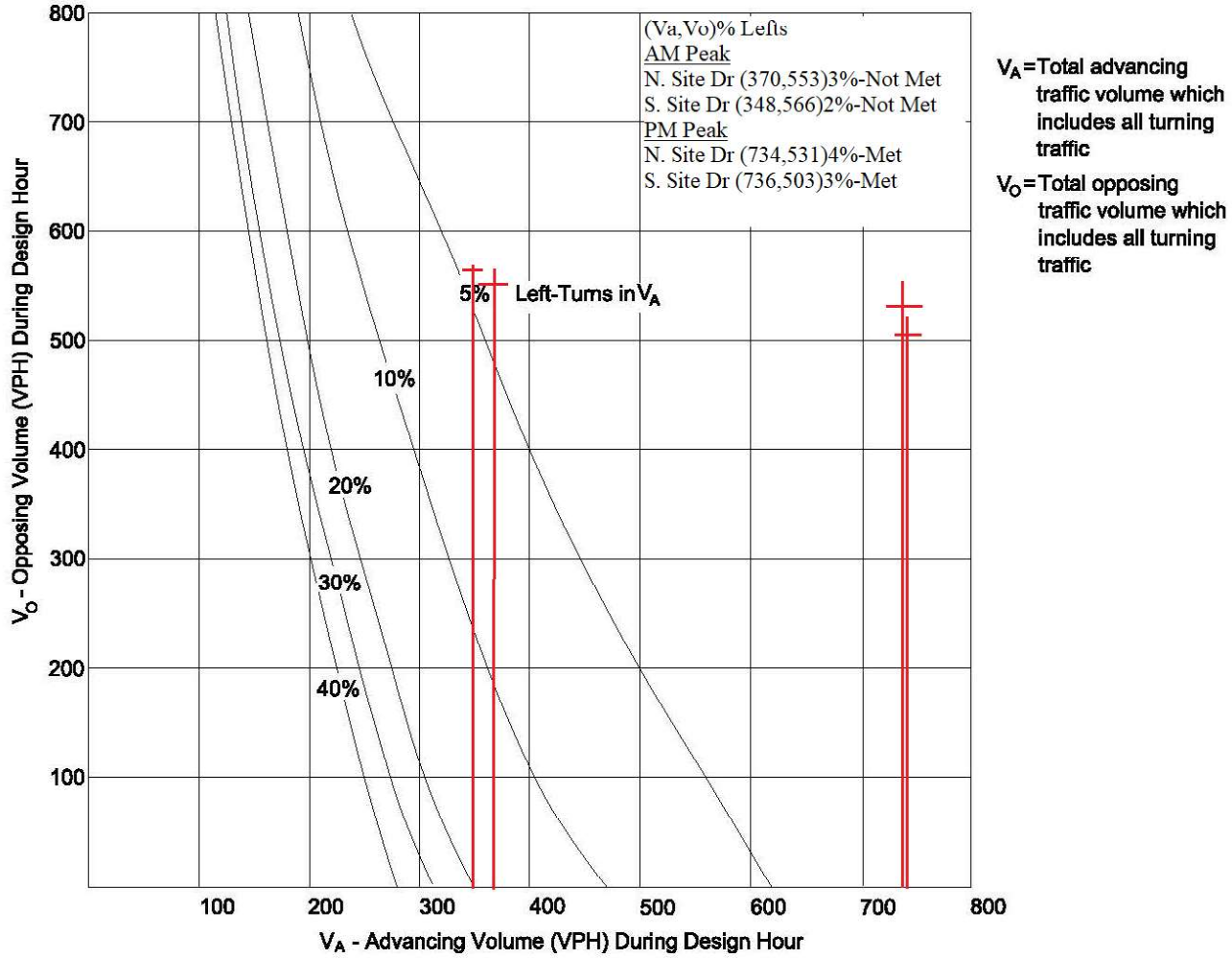


RIGHT-TURN LANES AT NON-SIGNALIZED INTERSECTIONS ON 2-LANE ROADWAYS

Source: NCHRP Report 457, Kiser Traffic and Engineering, 2024.

The analysis of the projected traffic volumes reveals that a right turn lane is not forecast to be warranted on Catlett Road at the proposed project site roadways.

Left turning volumes were evaluated at the project site south roadway on Catlett Road. The volumes were plotted on the graphics provided in the NCHRP Report 457 for Catlett Road for *Left Turn Lanes at Non-Signalized Intersections on 2-lane Roadways (45-50 mph).*



LEFT-TURN LANES AT NON-SIGNALIZED INTERSECTIONS ON 2-LANE ROADWAYS (45 mph – 50 mph)

The analysis shows that if Catlett Road is not widened, that the site meets threshold volumes to provide a dedicated left turn lane at both proposed site roadways at buildout of the project site. However, current plans by Madison County include widening Catlett Road to 5-lanes south to Gluckstadt Road, concurrent with signalization of the Catlett Road/Stribling Road Extension intersection and intersection improvements to the Gluckstadt Road/Catlett Road intersection.

Traffic Impacts

The intersection delays were evaluated using the information provided in the Highway Capacity Manual to evaluate the levels-of-service (LOS) for the study intersections. The LOS analysis included the existing (Year 2024) and future traffic (Year 2029). The intersections identified in this analysis include the adjacent intersections of Catlett Road/Stribling Road Extension, Catlett Road-Bozeman Road/Gluckstadt Road, and the two proposed site access roadways – North Lewis Farms Drive and South Lewis Farms Drive. The capacity analysis sheets are provided as an attachment to this letter/report. The capacity analysis results for existing traffic are summarized in **Table 4-Existing Traffic**.

Table 4
Existing Traffic - Capacity Analysis Summary

Signalized Intersection	Time Period	Approach LOS				Intersection LOS
		EB	WB	NB	SB	
Catlett Rd-Bozeman/Gluckstadt Rd	AM Peak	D	C	D	D	D (46.3)
	PM Peak	D	C	D	D	D (39.9)

Unsignalized Intersections	Time Period	Critical Movement Level of Service											
		Eastbound			Westbound			Northbound			Southbound		
		Lt	Th	Rt	Lt	Th	Rt	Lt	Th	Rt	Lt	Th	Rt
Catlett Road/ Stribling Rd Ext	AM Peak	**F**	**F**	**F**	**F**	**F**	**F**	A	A	A	B	A	A
	PM Peak	**F**	**F**	**F**	**F**	**F**	**F**	A	A	A	A	A	A

Source: Kiser Traffic and Engineering, 2024.

The existing traffic volumes are shown to be operating near capacity at the intersection of Catlett Road-Bozeman Road at Gluckstadt Road, and at LOS F for east/west traffic at the Catlett Road/Stribling Road Extension intersection.

Improvements are planned by Madison County to widen Stribling Road, Catlett Road and Bozeman Road, concurrent with signalizing the intersection of Stribling Road Extension at Catlett Road. The Year 2029 total traffic was evaluated with the planned County traffic control improvements and geometric improvements including a traffic signal at the intersection of Stribling Road Ext/Catlett Road, and a 5-lane cross section on Catlett Road. The results of the Year 2029 capacity analysis are shown in **Table 5**.

Table 5
Year 2029 Total Traffic – Capacity Analysis Summary w/ 5-Lane Catlett Rd

Signalized Intersection	Time Period	Approach LOS				Intersection LOS
		EB	WB	NB	SB	
Catlett Rd-Bozeman/Gluckstadt Rd	AM Peak	D	C	C	C	D (36.0)
	PM Peak	D	C	D	D	D (39.9)
Catlett Rd/ Stribling Rd Ext	AM Peak	-	B	B	A	B (12.4)
	PM Peak	-	B	B	B	B (13.6)

Unsignalized Intersections	Time Period	Critical Movement Level of Service											
		Eastbound			Westbound			Northbound			Southbound		
		Lt	Th	Rt	Lt	Th	Rt	Lt	Th	Rt	Lt	Th	Rt
Catlett Road/ N Lewis Farms Dr	AM Peak	B	-	B	-	-	-	A	A	-	-	A	A
	PM Peak	B	-	B	-	-	-	A	A	-	-	A	A
Catlett Road/ S Lewis Farms Dr	AM Peak	B	-	B	-	-	-	A	A	-	-	A	A
	PM Peak	B	-	B	-	-	-	A	A	-	-	A	A

Source: Kiser Traffic and Engineering, 2024.

KISER TRAFFIC AND ENGINEERING

November 19, 2024

The capacity analysis reveals that the installation of a traffic signal at the intersection of Catlett Road/Stribling Road Extension is forecast to improve the peak hour LOS from F to B for Year 2029 total traffic with a 5-lane Yandell Road. Similarly, the signalized intersection of Catlett Road-Bozeman Road at Gluckstadt Road is forecast to reduce intersection delays with the planned improvements to Catlett Road and Bozeman Road.

Recommendations

The adjacent intersection of Catlett Road/Stribling Road Extension is forecast to improve from LOS F for east/west traffic to LOS B for all movements with the planned widening of Catlett Road by Madison County to widen the roadway from 2 lanes to 5 lanes and signalization of the intersection of Catlett Rd/Stribling Road Extension. Similarly, the future 5-lane cross section of Catlett Road from Stribling Road Extension to Gluckstadt Road is forecast to operate at LOS B or better for the two access roadways at Lewis Farms.

If you have any questions or comments regarding this analysis, please call me at (601) 720-0262.

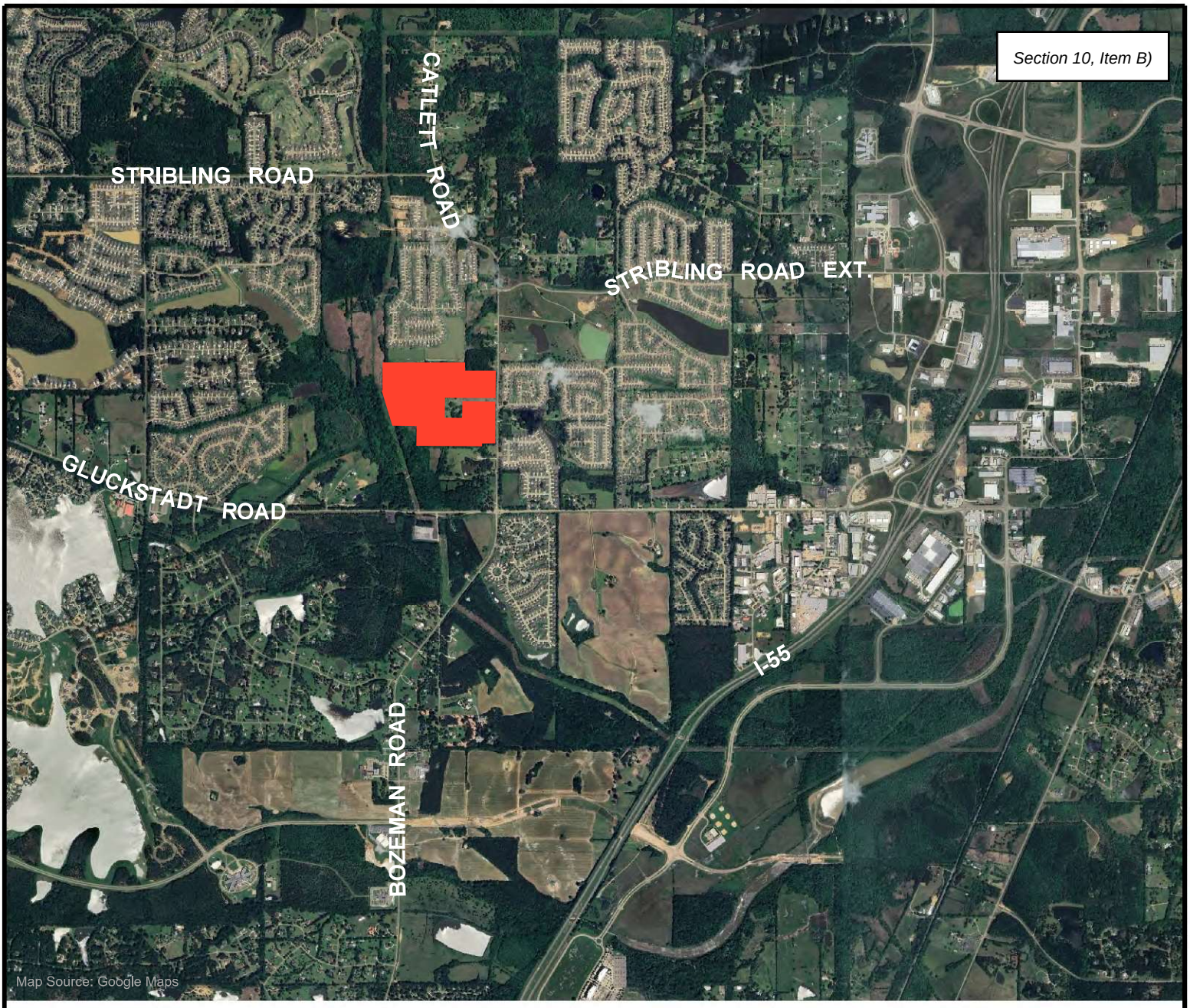
Sincerely,

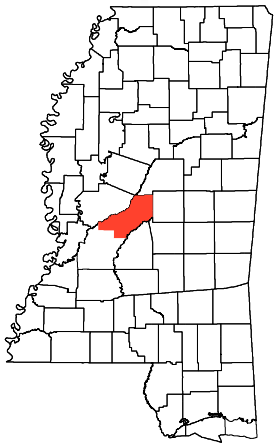
Kiser Traffic and Engineering, LLC

Jonathan A. Kiser, P.E., PTOE, PTP
Professional Traffic Engineer &
Transportation Planner

Attachments:

Figure 1 – Vicinity Map		
Figure 2 – Site Plan		
Figure 3 – Existing Traffic		
Figure 4 – Site Traffic Assignment		
Figure 5 – Year 2029 Total Traffic		
Volume Calculation Sheets		A1-4
Traffic counts		A5-12
Catlett Rd/Stribling Rd Ext	A5-8	
Catlett Rd-Bozeman Rd/Gluckstadt Rd	A9-12	
HCM Capacity Analysis Sheets		B1-12
2024 Existing AM/PM	B1-4	
2029 Total Traffic AM/PM	B5-12	





MADISON COUNTY

Project Location

N.T.S.

KISER TRAFFIC AND ENGINEERING

VICINITY MAP

FIGURE

247

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SITE PLAN

FIGURE 2

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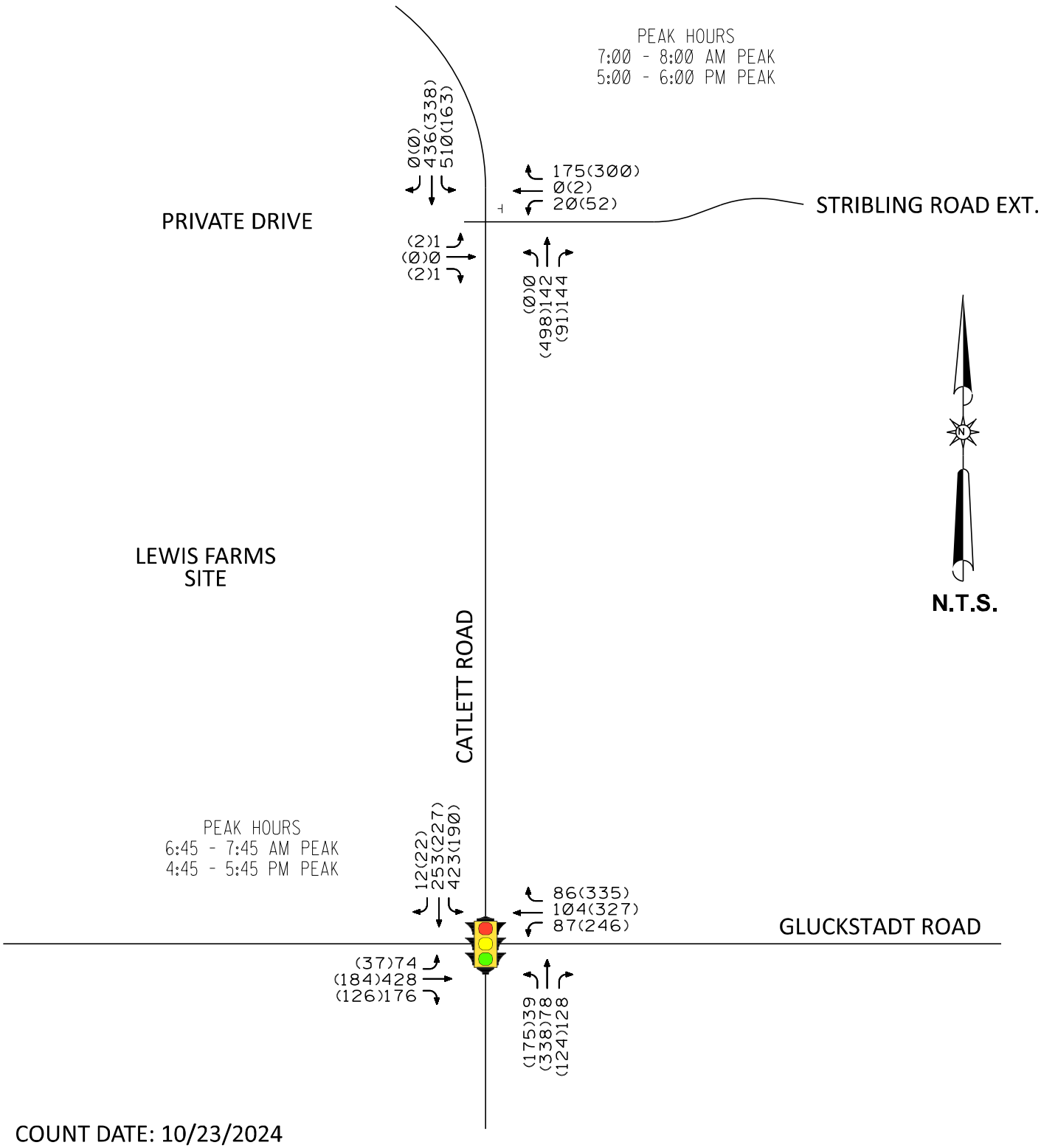

COUNT DATE: 10/23/2024

LEGEND
AM PEAK HOUR - XX
PM PEAK HOUR - (XX)

KISER
TRAFFIC AND ENGINEERING

YEAR 2024 EXISTING TRAFFIC

FIGURE

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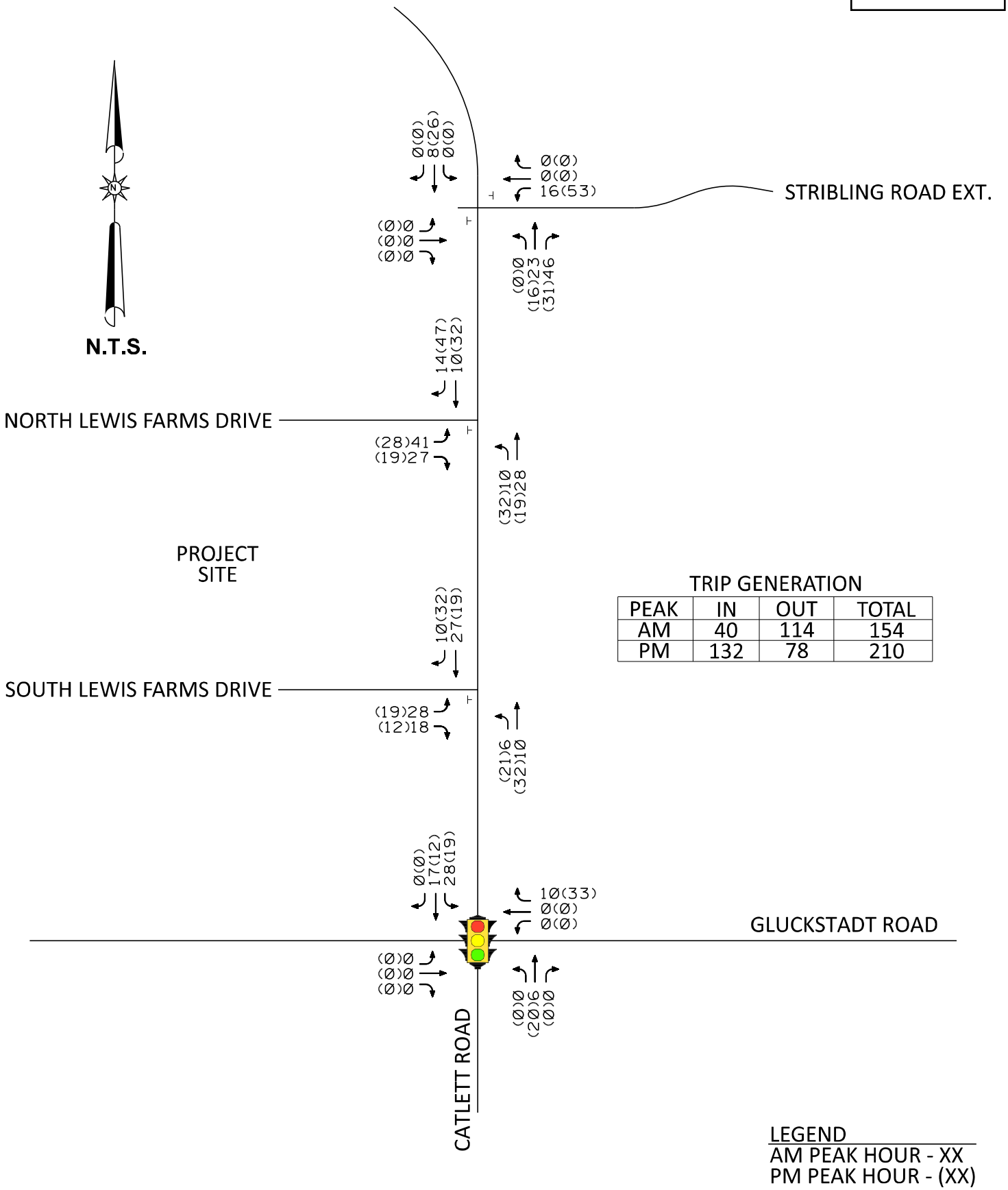

TRIP GENERATION

PEAK	IN	OUT	TOTAL
AM	40	114	154
PM	132	78	210

LEGEND
AM PEAK HOUR - XX
PM PEAK HOUR - (XX)

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SITE TRAFFIC ASSIGNMENT

FIGURE 250

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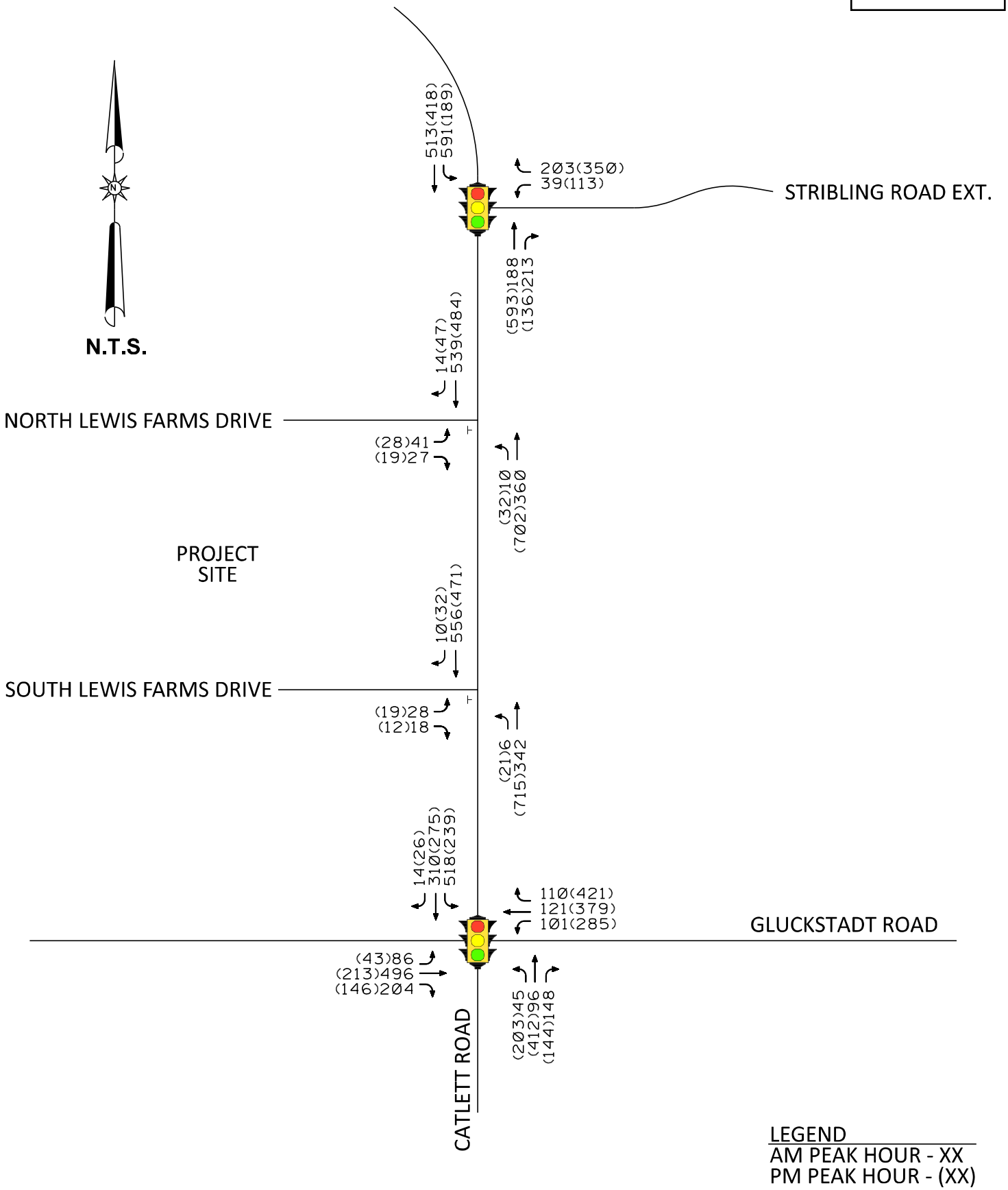

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YEAR 2029 TOTAL TRAFFIC

FIGURE

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Catlett Road-Bozeman Road/Gluckstadt Road

Seasonal Adjustment Factor	1
Annual Growth Factor	3.0%
Base Year	2024
Horizon Year 1	2029

Start	Northbound			Southbound			Eastbound			Westbound			
Time	Left	Thru	Right	Left	Thru	Right	Left	Thru	Right	Left	Thru	Right	Total
AM Peak Hour													
2024 Existing Traffic	39	78	128	423	253	12	74	428	176	87	104	86	1,888
2029 Non-Site Traffic	45	90	148	490	293	14	86	496	204	101	121	100	2,188
Lewis Farms Site Traffic	0	6	0	28	17	0	0	0	0	0	0	10	61
2029 Total Traffic	45	96	148	518	310	14	86	496	204	101	121	110	2,249
PM Peak Hour													
2024 Existing Traffic	175	338	124	190	227	22	37	184	126	246	327	335	2,331
2029 Non-Site Traffic	203	392	144	220	263	26	43	213	146	285	379	388	2,702
Lewis Farms Site Traffic	0	20	0	19	12	0	0	0	0	0	0	33	84
2029 Total Traffic	203	412	144	239	275	26	43	213	146	285	379	421	2,786

Source: Kiser Traffic and Engineering, 2024. Count Date: 10/23/2024.

Catlett Road/Stribling Rd Ext

Seasonal Adjustment Factor	1
Annual Growth Factor	3.0%
Base Year	2024
Horizon Year 1	2029

Start	Northbound			Southbound			Eastbound			Westbound			
Time	Left	Thru	Right	Left	Thru	Right	Left	Thru	Right	Left	Thru	Right	Total
AM Peak Hour													
2024 Existing Traffic	0	142	144	510	436	0	1	0	1	20	0	175	1,429
2029 Non-Site Traffic	0	165	167	591	505	0	1	0	1	23	0	203	1,656
Lewis Farms Site Traffic	0	23	46	0	8	0	0	0	0	16	0	0	93
2029 Total Traffic	0	188	213	591	513	0	1	0	1	39	0	203	1,749
PM Peak Hour													
2024 Existing Traffic	0	498	91	163	338	0	2	0	2	52	2	300	1,448
2029 Non-Site Traffic	0	577	105	189	392	0	2	0	2	60	2	348	1,677
Lewis Farms Site Traffic	0	16	31	0	26	0	0	0	0	53	0	0	126
2029 Total Traffic	0	593	136	189	418	0	2	0	2	113	2	348	1,803

Source: Kiser Traffic and Engineering, 2024. Count Date: 10/23/2024.

Catlett Rd/Lewis Farms Drive N

Seasonal Adjustment Factor	1
Annual Growth Factor	3.0%
Base Year	2024
Horizon Year 1	2029

Start	Northbound			Southbound			Eastbound			Westbound			
Time	Left	Thru	Right	Left	Thru	Right	Left	Thru	Right	Left	Thru	Right	Total
AM Peak Hour													
2024 Existing Traffic	0	286	0	0	456	0	0	0	0	0	0	0	742
2029 Non-Site Traffic	0	332	0	0	529	0	0	0	0	0	0	0	861
Lewis Farms Site Traffic	10	28	0	0	10	14	41	0	27	0	0	0	130
2029 Total Traffic	10	360	0	0	539	14	41	0	27	0	0	0	991
PM Peak Hour													
2024 Existing Traffic	0	589	0	0	390	0	0	0	0	0	0	0	979
2029 Non-Site Traffic	0	683	0	0	452	0	0	0	0	0	0	0	1,135
Lewis Farms Site Traffic	32	19	0	0	32	47	28	0	19	0	0	0	177
2029 Total Traffic	32	702	0	0	484	47	28	0	19	0	0	0	1,312

Source: Kiser Traffic and Engineering, 2024. Count Date: 10/23/2024.

Catlett Rd/Lewis Farms Drive S

Seasonal Adjustment Factor	1
Annual Growth Factor	3.0%
Base Year	2024
Horizon Year 1	2029

Start	Northbound			Southbound			Eastbound			Westbound			
Time	Left	Thru	Right	Left	Thru	Right	Left	Thru	Right	Left	Thru	Right	Total
AM Peak Hour													
2024 Existing Traffic	0	286	0	0	456	0	0	0	0	0	0	0	742
2029 Non-Site Traffic	0	332	0	0	529	0	0	0	0	0	0	0	861
Lewis Farms Site Traffic	6	10	0	0	27	10	28	0	18	0	0	0	99
2029 Total Traffic	6	342	0	0	556	10	28	0	18	0	0	0	960
PM Peak Hour													
2024 Existing Traffic	0	589	0	0	390	0	0	0	0	0	0	0	979
2029 Non-Site Traffic	0	683	0	0	452	0	0	0	0	0	0	0	1,135
Lewis Farms Site Traffic	21	32	0	0	19	32	19	0	12	0	0	0	135
2029 Total Traffic	21	715	0	0	471	32	19	0	12	0	0	0	1,270

Source: Kiser Traffic and Engineering, 2024. Count Date: 10/23/2024.

Kiser Traffic and Engineering, LLC
P.O. Box 2441, Madison, MS 39130

Intersection: Catlett/Stribling Rd Ext
Counter: Spack
City/State: Gluckstadt/MS
Weather: Clear/Dry

File Name : sre-catlett
Site Code : 00000000
Start Date : 10/23/2024
Page No : 1

Groups Printed- Autos - Heavy Veh

	Catlett Rd Southbound					Stribling Rd Ext Westbound					Catlett Rd Northbound					Private Dr Eastbound					
Start Time	Left	Thru	Right	Peds	App. Total	Left	Thru	Right	Peds	App. Total	Left	Thru	Right	Peds	App. Total	Left	Thru	Right	Peds	App. Total	Int. Total
06:00 AM	20	63	0	0	83	3	0	11	0	14	0	13	2	0	15	0	0	0	0	0	112
06:15 AM	22	79	0	0	101	4	0	22	0	26	0	13	2	0	15	0	0	0	0	0	142
06:30 AM	45	126	0	0	171	3	0	30	0	33	0	30	14	0	44	0	0	1	0	1	249
06:45 AM	65	147	0	0	212	11	0	34	0	45	0	37	17	0	54	0	0	0	0	0	311
Total	152	415	0	0	567	21	0	97	0	118	0	93	35	0	128	0	0	1	0	1	814
07:00 AM	127	130	0	0	257	5	0	47	0	52	0	34	29	0	63	1	0	1	0	2	374
07:15 AM	143	109	0	0	252	6	0	48	0	54	0	35	36	0	71	0	0	0	0	0	377
07:30 AM	137	93	0	0	230	3	0	31	0	34	0	41	44	0	85	0	0	0	0	0	349
07:45 AM	103	104	0	0	207	6	0	49	0	55	0	32	35	0	67	0	0	0	0	0	329
Total	510	436	0	0	946	20	0	175	0	195	0	142	144	0	286	1	0	1	0	2	1429
08:00 AM	116	82	0	0	198	10	0	55	0	65	0	49	48	0	97	0	0	0	0	0	360
08:15 AM	93	117	0	0	210	10	0	52	0	62	0	41	33	0	74	0	0	0	0	0	346
08:30 AM	34	111	0	0	145	9	0	33	0	42	0	55	15	0	70	0	0	0	0	0	257
08:45 AM	28	90	0	0	118	8	0	33	0	41	1	40	10	0	51	0	0	0	0	0	210
Total	271	400	0	0	671	37	0	173	0	210	1	185	106	0	292	0	0	0	0	0	1173
*** BREAK ***																					
04:00 PM	42	40	0	0	82	12	0	74	0	86	0	98	21	0	119	0	0	0	0	0	287
04:15 PM	38	64	0	0	102	7	0	89	0	96	1	120	17	0	138	0	1	0	0	1	337
04:30 PM	30	58	0	0	88	16	0	58	0	74	0	127	16	0	143	2	0	0	0	2	307
04:45 PM	34	59	0	0	93	21	1	77	0	99	0	110	35	0	145	0	0	0	0	0	337
Total	144	221	0	0	365	56	1	298	0	355	1	455	89	0	545	2	1	0	0	3	1268
05:00 PM	50	95	0	0	145	11	0	59	0	70	0	126	22	0	148	0	0	0	0	0	363
05:15 PM	50	83	0	0	133	14	1	77	0	92	0	125	19	0	144	1	0	2	0	3	372
05:30 PM	29	85	0	0	114	15	1	84	0	100	0	119	27	0	146	1	0	0	0	1	361
05:45 PM	34	75	0	0	109	12	0	80	0	92	0	128	23	0	151	0	0	0	0	0	352
Total	163	338	0	0	501	52	2	300	0	354	0	498	91	0	589	2	0	2	0	4	1448
06:00 PM	27	72	0	0	99	7	0	68	0	75	0	87	19	0	106	0	0	0	0	0	280
06:15 PM	31	50	0	0	81	7	0	67	0	74	0	89	15	0	104	0	0	0	0	0	259
06:30 PM	9	25	0	0	34	3	0	24	0	27	0	51	12	0	63	0	0	0	0	0	124
*** BREAK ***																					
Total	67	147	0	0	214	17	0	159	0	176	0	227	46	0	273	0	0	0	0	0	663
Grand Total	1307	1957	0	0	3264	203	3	1202	0	1408	2	1600	511	0	2113	5	1	4	0	10	6795
Apprch %	40	60	0	0		14.4	0.2	85.4	0		0.1	75.7	24.2	0		50	10	40	0		
Total %	19.2	28.8	0	0	48	3	0	17.7	0	20.7	0	23.5	7.5	0	31.1	0.1	0	0.1	0	0.1	
Autos	1281	1951	0	0	3232	202	3	1182	0	1387	2	1585	507	0	2094	5	1	4	0	10	6723
% Autos	98	99.7	0	0	99	99.5	100	98.3	0	98.5	100	99.1	99.2	0	99.1	100	100	100	0	100	98.9
Heavy Veh	26	6	0	0	32	1	0	20	0	21	0	15	4	0	19	0	0	0	0	0	72
% Heavy Veh	2	0.3	0	0	1	0.5	0	1.7	0	1.5	0	0.9	0.8	0	0.9	0	0	0	0	0	1.1

Kiser Traffic and Engineering, LLC
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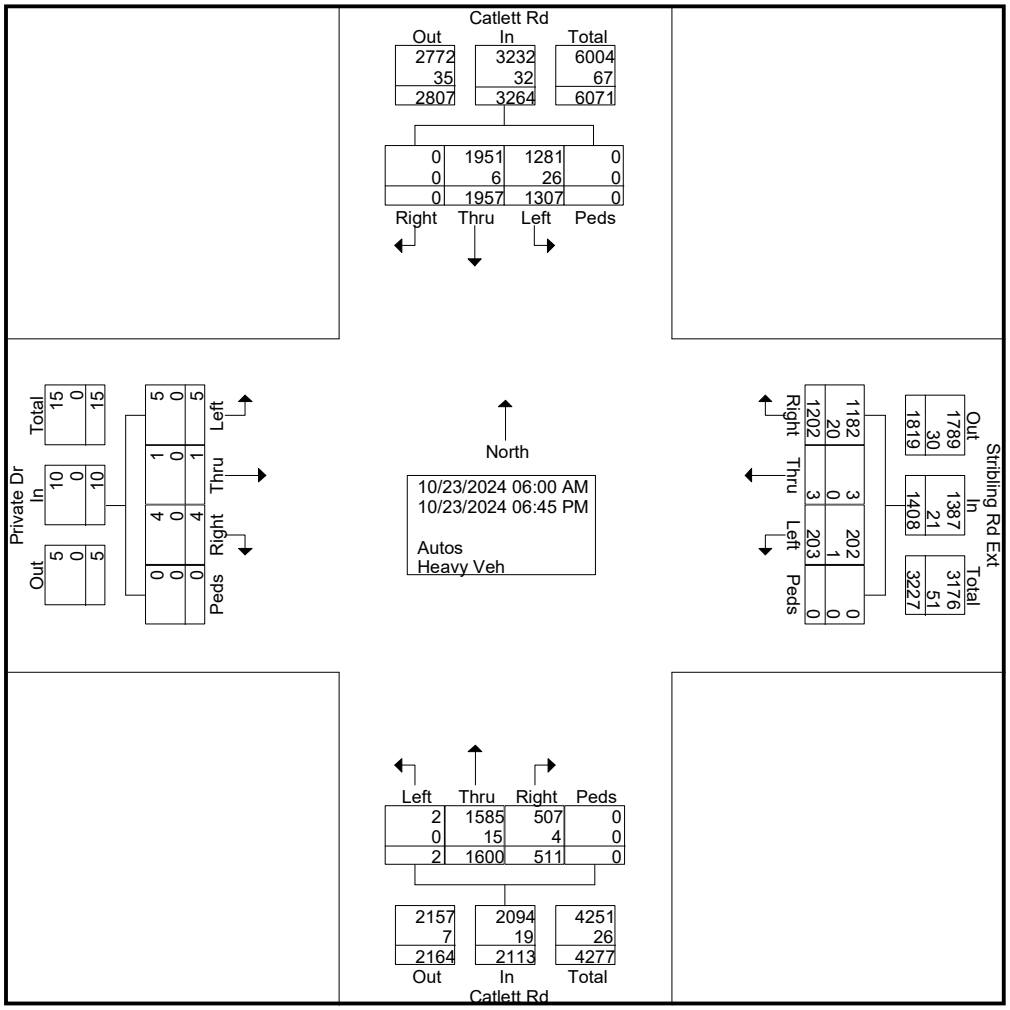
Intersection: Catlett/Stribling Rd Ext
Counter: Spack
City/State: Gluckstadt/MS
Weather: Clear/Dry

File Name : sre-catlett
Site Code : 00000000
Start Date : 10/23/2024
Page No : 2

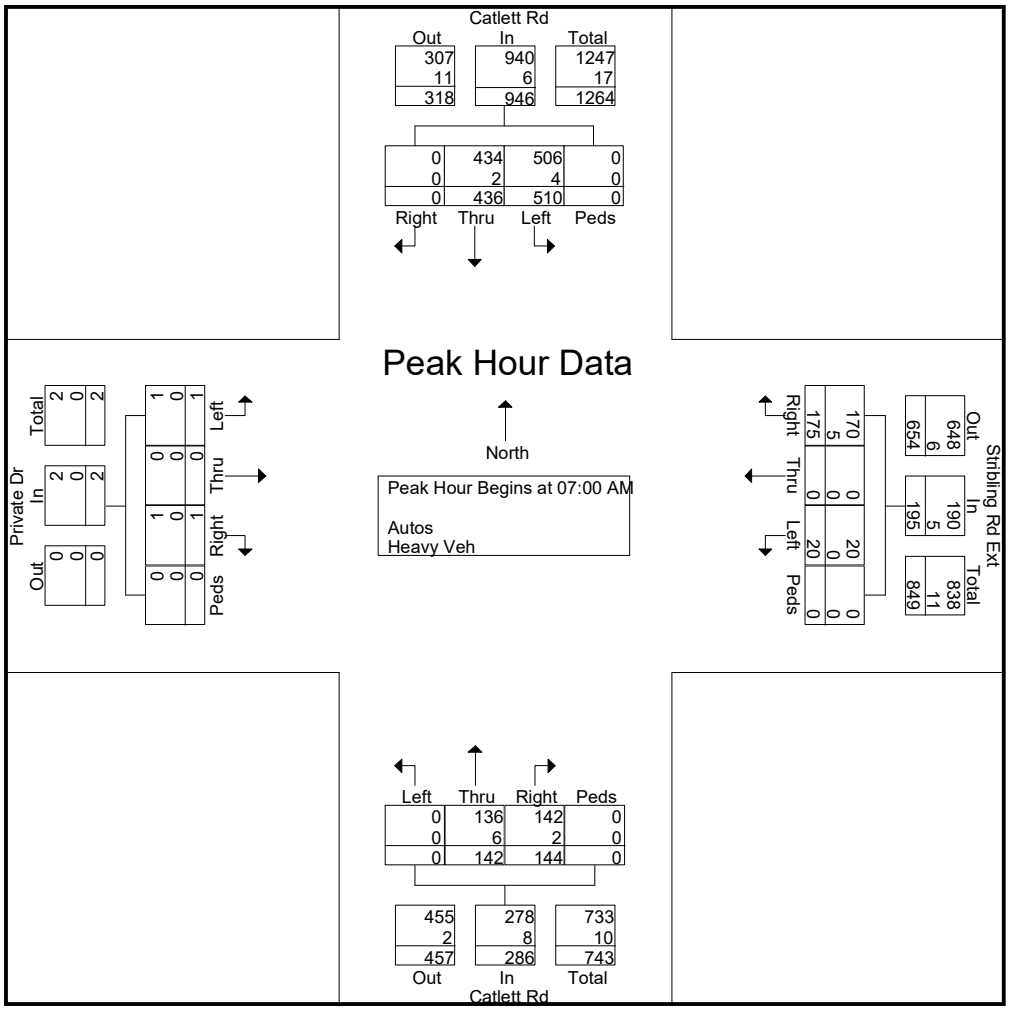


Kiser Traffic and Engineering, LLC
P.O. Box 2441, Madison, MS 39130

Intersection: Catlett/Stribling Rd Ext
Counter: Spack
City/State: Gluckstadt/MS
Weather: Clear/Dry

File Name : sre-catlett
Site Code : 00000000
Start Date : 10/23/2024
Page No : 3

	Catlett Rd Southbound					Stribling Rd Ext Westbound					Catlett Rd Northbound					Private Dr Eastbound					
Start Time	Left	Thru	Right	Peds	App. Total	Left	Thru	Right	Peds	App. Total	Left	Thru	Right	Peds	App. Total	Left	Thru	Right	Peds	App. Total	Int. Total
Peak Hour Analysis From 06:00 AM to 12:30 PM - Peak 1 of 1																					
Peak Hour for Entire Intersection Begins at 07:00 AM																					
07:00 AM	127	130	0	0	257	5	0	47	0	52	0	34	29	0	63	1	0	1	0	2	374
07:15 AM	143	109	0	0	252	6	0	48	0	54	0	35	36	0	71	0	0	0	0	0	377
07:30 AM	137	93	0	0	230	3	0	31	0	34	0	41	44	0	85	0	0	0	0	0	349
07:45 AM	103	104	0	0	207	6	0	49	0	55	0	32	35	0	67	0	0	0	0	0	329
Total Volume	510	436	0	0	946	20	0	175	0	195	0	142	144	0	286	1	0	1	0	2	1429
% App. Total	53.9	46.1	0	0		10.3	0	89.7	0		0	49.7	50.3	0		50	0	50	0		
PHF	.892	.838	.000	.000	.920	.833	.000	.893	.000	.886	.000	.866	.818	.000	.841	.250	.000	.250	.000	.250	.948
Autos	506	434	0	0	940	20	0	170	0	190	0	136	142	0	278	1	0	1	0	2	1410
% Autos	99.2	99.5	0	0	99.4	100	0	97.1	0	97.4	0	95.8	98.6	0	97.2	100	0	100	0	100	98.7
Heavy Veh	4	2	0	0	6	0	0	5	0	5	0	6	2	0	8	0	0	0	0	0	19
% Heavy Veh	0.8	0.5	0	0	0.6	0	0	2.9	0	2.6	0	4.2	1.4	0	2.8	0	0	0	0	0	1.3



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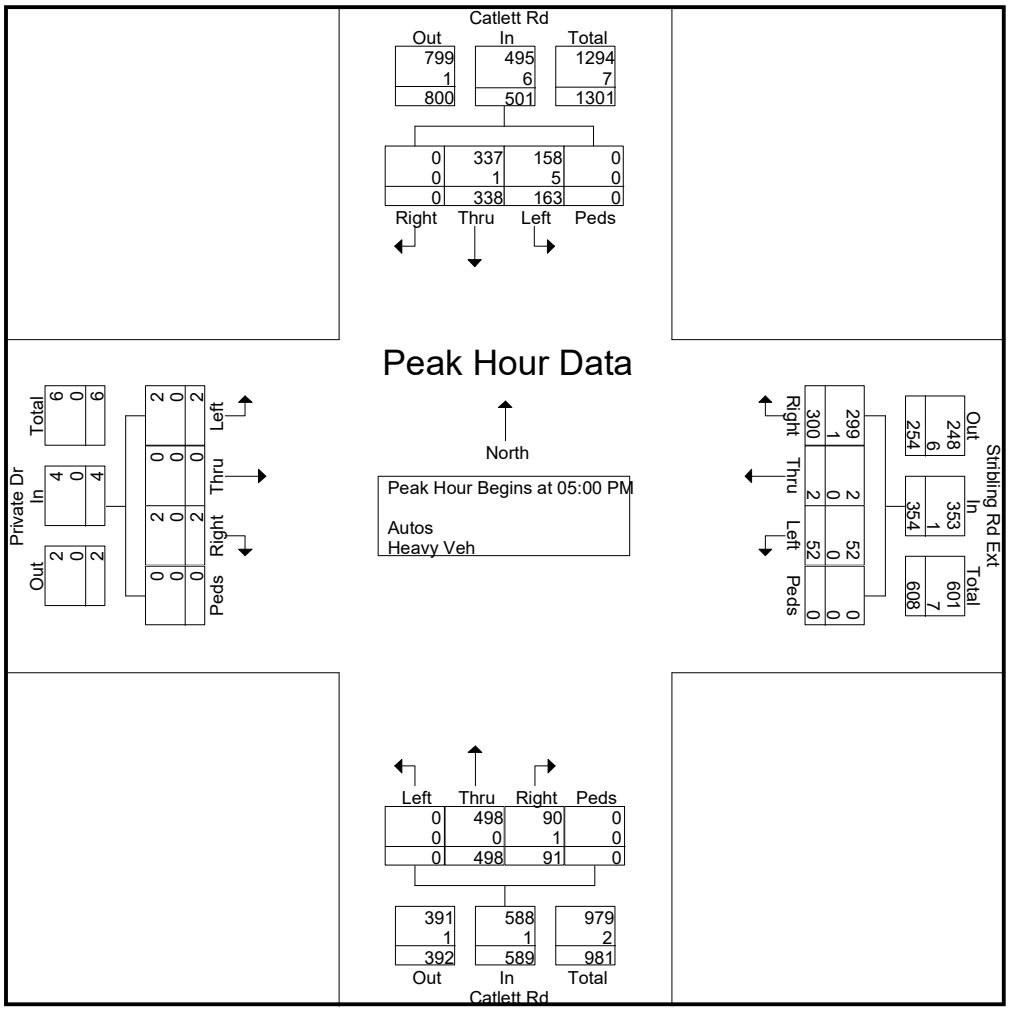
Intersection: Catlett/Stribling Rd Ext
Counter: Spack
City/State: Gluckstadt/MS
Weather: Clear/Dry

File Name : sre-catlett
Site Code : 00000000
Start Date : 10/23/2024
Page No : 4

	Catlett Rd Southbound					Stribling Rd Ext Westbound					Catlett Rd Northbound					Private Dr Eastbound					
Start Time	Left	Thru	Right	Peds	App. Total	Left	Thru	Right	Peds	App. Total	Left	Thru	Right	Peds	App. Total	Left	Thru	Right	Peds	App. Total	Int. Total
Peak Hour Analysis From 12:45 PM to 06:45 PM - Peak 1 of 1																					
Peak Hour for Entire Intersection Begins at 05:00 PM																					
05:00 PM	50	95	0	0	145	11	0	59	0	70	0	126	22	0	148	0	0	0	0	0	363
05:15 PM	50	83	0	0	133	14	1	77	0	92	0	125	19	0	144	1	0	2	0	3	372
05:30 PM	29	85	0	0	114	15	1	84	0	100	0	119	27	0	146	1	0	0	0	1	361
05:45 PM	34	75	0	0	109	12	0	80	0	92	0	128	23	0	151	0	0	0	0	0	352
Total Volume	163	338	0	0	501	52	2	300	0	354	0	498	91	0	589	2	0	2	0	4	1448
% App. Total	32.5	67.5	0	0		14.7	0.6	84.7	0		0	84.6	15.4	0		50	0	50	0		
PHF	.815	.889	.000	.000	.864	.867	.500	.893	.000	.885	.000	.973	.843	.000	.975	.500	.000	.250	.000	.333	.973
Autos	158	337	0	0	495	52	2	299	0	353	0	498	90	0	588	2	0	2	0	4	1440
% Autos	96.9	99.7	0	0	98.8	100	100	99.7	0	99.7	0	100	98.9	0	99.8	100	0	100	0	100	99.4
Heavy Veh	5	1	0	0	6	0	0	1	0	1	0	0	1	0	1	0	0	0	0	0	8
% Heavy Veh	3.1	0.3	0	0	1.2	0	0	0.3	0	0.3	0	0	1.1	0	0.2	0	0	0	0	0	0.6



Kiser Traffic and Engineering, LLC
P.O. Box 2441, Madison, MS 39130

Intersection: Bozeman/Gluckstadt Rd
Counter: Spack
City/State: Gluckstadt/MS
Weather: Clear/Dry

File Name : gluck-bozeman
Site Code : 00000000
Start Date : 10/23/2024
Page No : 1

Groups Printed- Autos - Heavy Veh

	Catlett Rd Southbound					Gluckstadt Rd Westbound					Bozeman Rd Northbound					Gluckstadt Rd Eastbound					
Start Time	Left	Thru	Right	Peds	App. Total	Left	Thru	Right	Peds	App. Total	Left	Thru	Right	Peds	App. Total	Left	Thru	Right	Peds	App. Total	Int. Total
06:00 AM	42	39	0	0	81	3	14	3	0	20	6	10	4	0	20	1	24	19	0	44	165
06:15 AM	54	48	3	0	105	11	14	3	0	28	3	4	5	0	12	0	50	35	0	85	230
06:30 AM	66	73	2	0	141	16	37	19	0	72	4	10	14	0	28	3	44	44	0	91	332
06:45 AM	86	86	4	0	176	26	26	21	0	73	11	18	18	0	47	2	95	63	0	160	456
Total	248	246	9	0	503	56	91	46	0	193	24	42	41	0	107	6	213	161	0	380	1183
07:00 AM	122	79	2	0	203	19	22	20	0	61	9	15	20	0	44	20	108	53	0	181	489
07:15 AM	129	46	4	0	179	20	29	20	0	69	8	20	45	0	73	23	118	32	0	173	494
07:30 AM	86	42	2	0	130	22	27	25	0	74	11	25	45	0	81	29	107	28	0	164	449
07:45 AM	99	45	4	0	148	14	45	29	0	88	15	25	29	0	69	21	81	33	0	135	440
Total	436	212	12	0	660	75	123	94	0	292	43	85	139	0	267	93	414	146	0	653	1872
08:00 AM	74	43	6	0	123	30	31	30	0	91	16	30	16	0	62	36	70	44	0	150	426
08:15 AM	85	62	4	0	151	21	40	31	0	92	26	25	20	0	71	19	65	50	0	134	448
08:30 AM	61	77	0	0	138	24	37	41	0	102	18	25	21	0	64	4	63	50	0	117	421
08:45 AM	48	58	3	0	109	22	32	33	0	87	15	24	26	0	65	3	47	46	0	96	357
Total	268	240	13	0	521	97	140	135	0	372	75	104	83	0	262	62	245	190	0	497	1652
*** BREAK ***																					
04:00 PM	27	44	9	0	80	38	70	76	0	184	51	82	36	0	169	8	33	40	0	81	514
04:15 PM	31	40	11	0	82	50	66	88	0	204	45	77	39	0	161	5	33	36	0	74	521
04:30 PM	38	51	4	0	93	65	73	103	0	241	34	70	32	0	136	7	38	22	0	67	537
04:45 PM	36	55	6	0	97	79	78	73	0	230	48	83	41	0	172	11	35	24	0	70	569
Total	132	190	30	0	352	232	287	340	0	859	178	312	148	0	638	31	139	122	0	292	2141
05:00 PM	54	68	3	0	125	70	85	81	0	236	46	79	25	0	150	11	46	35	0	92	603
05:15 PM	58	55	5	0	118	59	92	92	0	243	42	85	28	0	155	7	56	35	0	98	614
05:30 PM	42	49	8	0	99	38	72	89	0	199	39	91	30	0	160	8	47	32	0	87	545
05:45 PM	49	58	7	0	114	28	74	84	0	186	55	93	33	0	181	6	35	46	0	87	568
Total	203	230	23	0	456	195	323	346	0	864	182	348	116	0	646	32	184	148	0	364	2330
06:00 PM	33	58	3	0	94	26	95	62	0	183	43	61	34	0	138	5	52	35	0	92	507
06:15 PM	40	34	3	0	77	23	62	64	0	149	56	78	32	0	166	4	48	12	0	64	456
06:30 PM	31	30	4	0	65	15	40	61	0	116	32	63	26	0	121	7	25	17	0	49	351
*** BREAK ***																					
Total	104	122	10	0	236	64	197	187	0	448	131	202	92	0	425	16	125	64	0	205	1314
Grand Total	1391	1240	97	0	2728	719	1161	1148	0	3028	633	1093	619	0	2345	240	1320	831	0	2391	10492
Apprch %	51	45.5	3.6	0		23.7	38.3	37.9	0		27	46.6	26.4	0		10	55.2	34.8	0		
Total %	13.3	11.8	0.9	0	26	6.9	11.1	10.9	0	28.9	6	10.4	5.9	0	22.4	2.3	12.6	7.9	0	22.8	
Autos	1383	1237	97	0	2717	700	1143	1137	0	2980	625	1088	599	0	2312	235	1314	824	0	2373	10382
% Autos	99.4	99.8	100	0	99.6	97.4	98.4	99	0	98.4	98.7	99.5	96.8	0	98.6	97.9	99.5	99.2	0	99.2	99
Heavy Veh	8	3	0	0	11	19	18	11	0	48	8	5	20	0	33	5	6	7	0	18	110
% Heavy Veh	0.6	0.2	0	0	0.4	2.6	1.6	1	0	1.6	1.3	0.5	3.2	0	1.4	2.1	0.5	0.8	0	0.8	1

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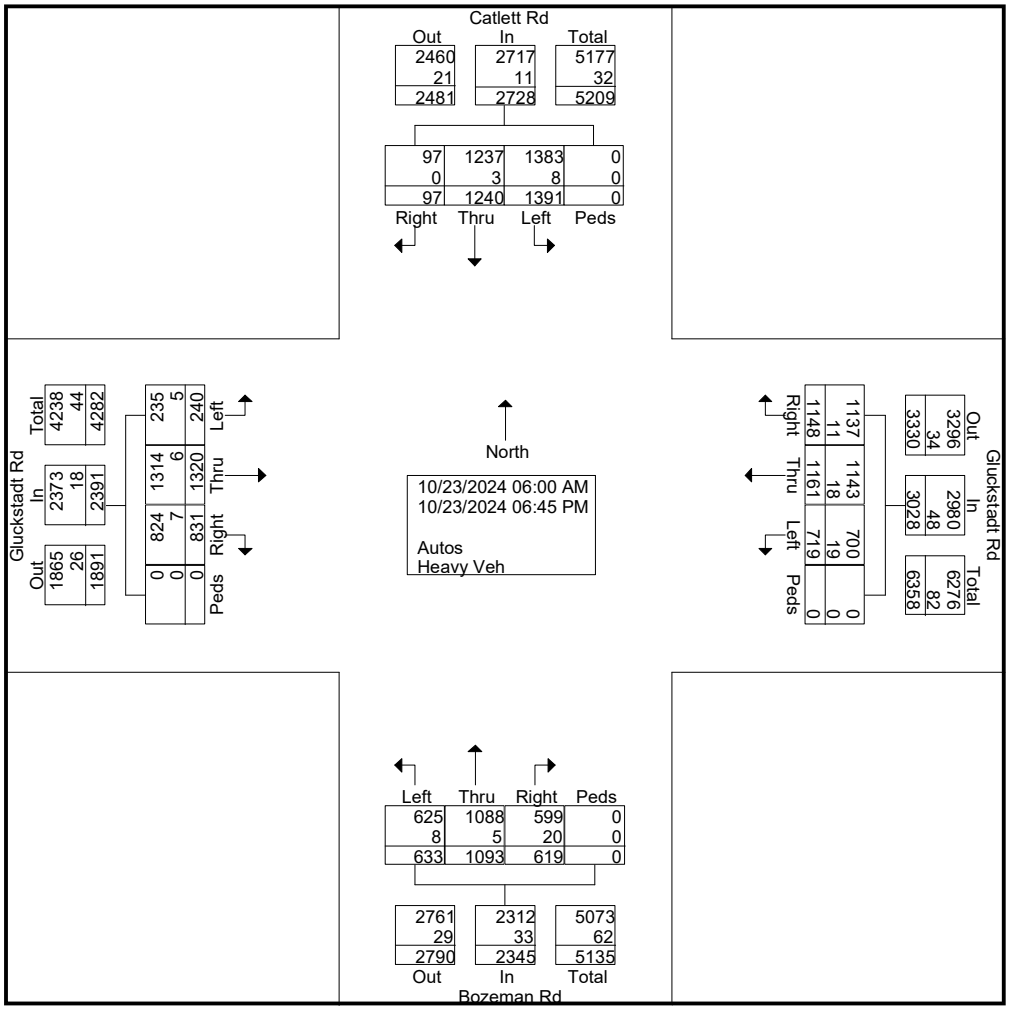
Intersection: Bozeman/Gluckstadt Rd
Counter: Spack
City/State: Gluckstadt/MS
Weather: Clear/Dry

File Name : gluck-bozeman
Site Code : 00000000
Start Date : 10/23/2024
Page No : 2



Kiser Traffic and Engineering, LLC
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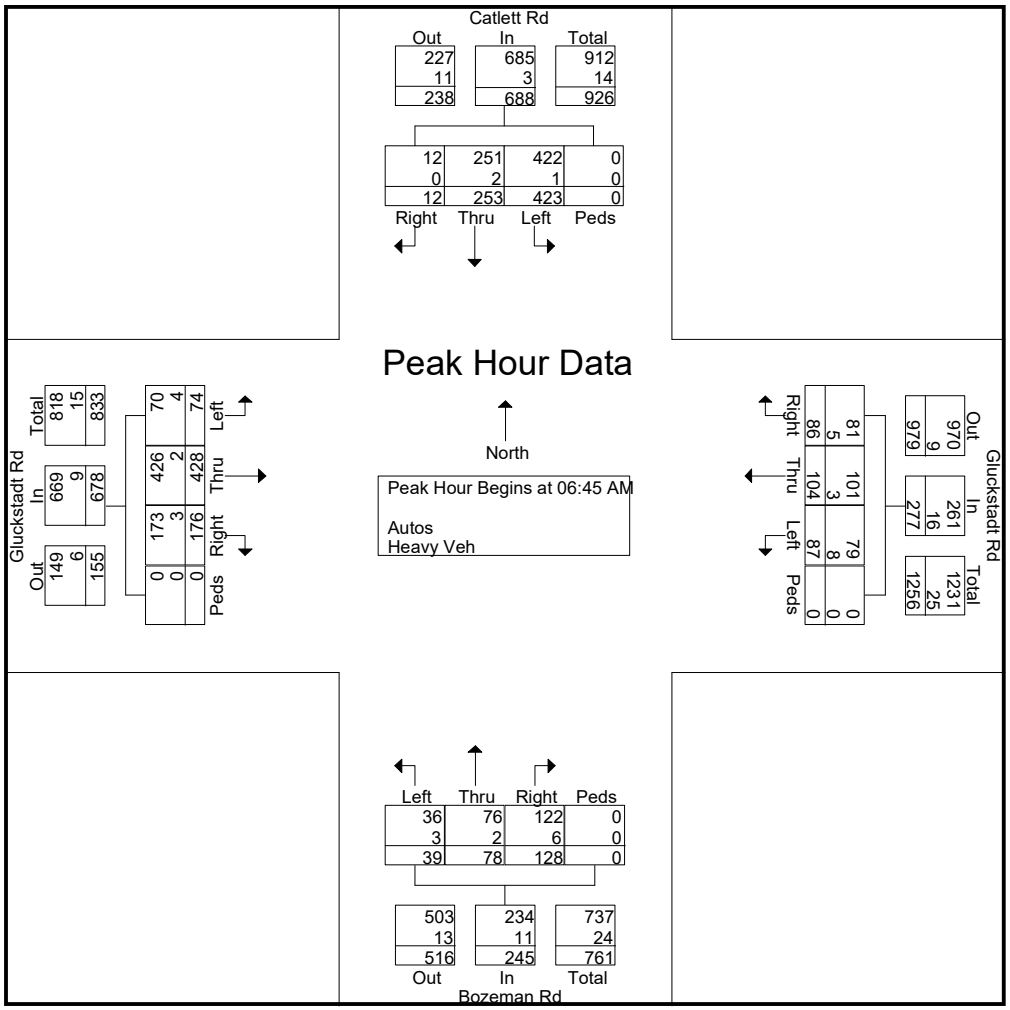
Intersection: Bozeman/Gluckstadt Rd
Counter: Spack
City/State: Gluckstadt/MS
Weather: Clear/Dry

File Name : gluck-bozeman
Site Code : 00000000
Start Date : 10/23/2024
Page No : 3

	Catlett Rd Southbound					Gluckstadt Rd Westbound					Bozeman Rd Northbound					Gluckstadt Rd Eastbound					
Start Time	Left	Thru	Right	Peds	App. Total	Left	Thru	Right	Peds	App. Total	Left	Thru	Right	Peds	App. Total	Left	Thru	Right	Peds	App. Total	Int. Total
Peak Hour Analysis From 06:00 AM to 12:30 PM - Peak 1 of 1																					
Peak Hour for Entire Intersection Begins at 06:45 AM																					
06:45 AM	86	86	4	0	176	26	26	21	0	73	11	18	18	0	47	2	95	63	0	160	456
07:00 AM	122	79	2	0	203	19	22	20	0	61	9	15	20	0	44	20	108	53	0	181	489
07:15 AM	129	46	4	0	179	20	29	20	0	69	8	20	45	0	73	23	118	32	0	173	494
07:30 AM	86	42	2	0	130	22	27	25	0	74	11	25	45	0	81	29	107	28	0	164	449
Total Volume	423	253	12	0	688	87	104	86	0	277	39	78	128	0	245	74	428	176	0	678	1888
% App. Total	61.5	36.8	1.7	0		31.4	37.5	31	0		15.9	31.8	52.2	0		10.9	63.1	26	0		
PHF	.820	.735	.750	.000	.847	.837	.897	.860	.000	.936	.886	.780	.711	.000	.756	.638	.907	.698	.000	.936	.955
Autos	422	251	12	0	685	79	101	81	0	261	36	76	122	0	234	70	426	173	0	669	1849
% Autos	99.8	99.2	100	0	99.6	90.8	97.1	94.2	0	94.2	92.3	97.4	95.3	0	95.5	94.6	99.5	98.3	0	98.7	97.9
Heavy Veh	1	2	0	0	3	8	3	5	0	16	3	2	6	0	11	4	2	3	0	9	39
% Heavy Veh	0.2	0.8	0	0	0.4	9.2	2.9	5.8	0	5.8	7.7	2.6	4.7	0	4.5	5.4	0.5	1.7	0	1.3	2.1



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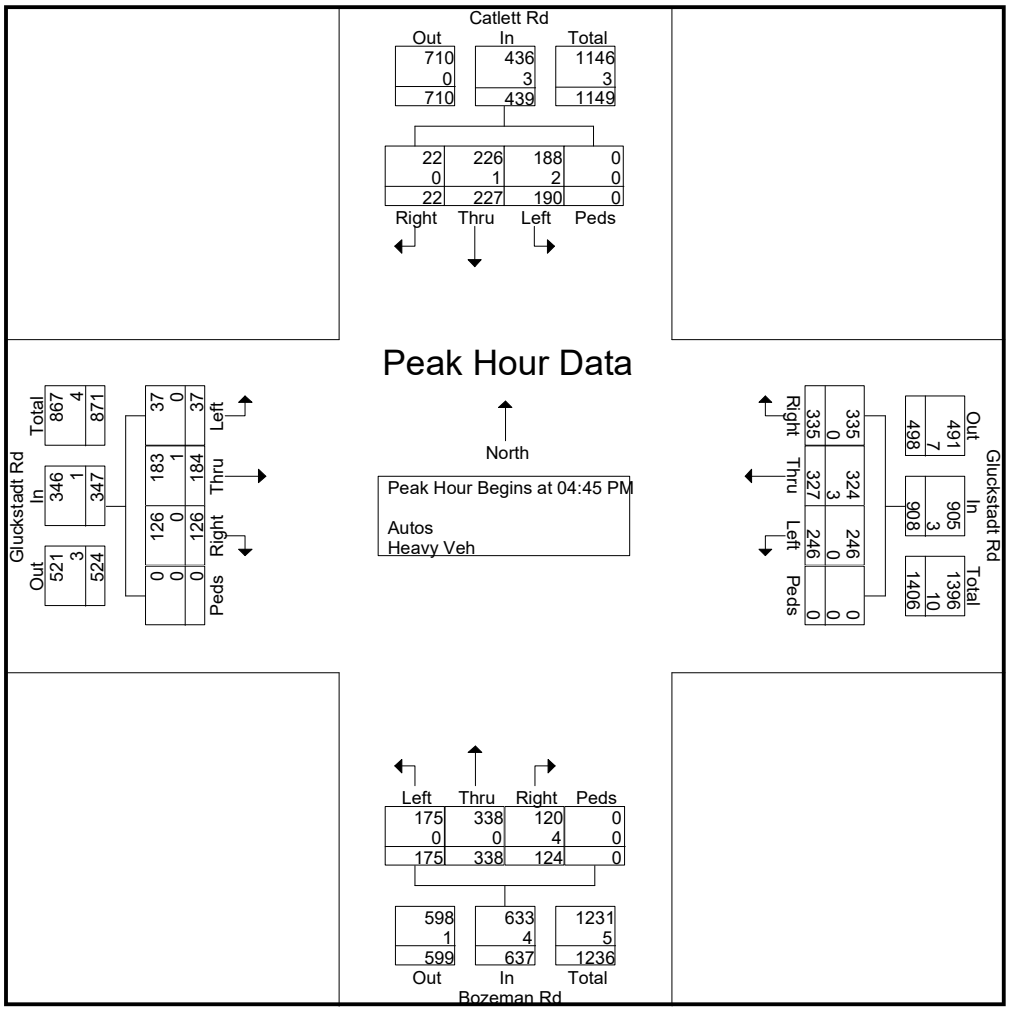
Intersection: Bozeman/Gluckstadt Rd
Counter: Spack
City/State: Gluckstadt/MS
Weather: Clear/Dry

File Name : gluck-bozeman
Site Code : 00000000
Start Date : 10/23/2024
Page No : 4

	Catlett Rd Southbound					Gluckstadt Rd Westbound					Bozeman Rd Northbound					Gluckstadt Rd Eastbound					
Start Time	Left	Thru	Right	Peds	App. Total	Left	Thru	Right	Peds	App. Total	Left	Thru	Right	Peds	App. Total	Left	Thru	Right	Peds	App. Total	Int. Total
Peak Hour Analysis From 12:45 PM to 06:45 PM - Peak 1 of 1																					
Peak Hour for Entire Intersection Begins at 04:45 PM																					
04:45 PM	36	55	6	0	97	79	78	73	0	230	48	83	41	0	172	11	35	24	0	70	569
05:00 PM	54	68	3	0	125	70	85	81	0	236	46	79	25	0	150	11	46	35	0	92	603
05:15 PM	58	55	5	0	118	59	92	92	0	243	42	85	28	0	155	7	56	35	0	98	614
05:30 PM	42	49	8	0	99	38	72	89	0	199	39	91	30	0	160	8	47	32	0	87	545
Total Volume	190	227	22	0	439	246	327	335	0	908	175	338	124	0	637	37	184	126	0	347	2331
% App. Total	43.3	51.7	5	0		27.1	36	36.9	0		27.5	53.1	19.5	0		10.7	53	36.3	0		
PHF	.819	.835	.688	.000	.878	.778	.889	.910	.000	.934	.911	.929	.756	.000	.926	.841	.821	.900	.000	.885	.949
Autos	188	226	22	0	436	246	324	335	0	905	175	338	120	0	633	37	183	126	0	346	2320
% Autos	98.9	99.6	100	0	99.3	100	99.1	100	0	99.7	100	100	96.8	0	99.4	100	99.5	100	0	99.7	99.5
Heavy Veh	2	1	0	0	3	0	3	0	0	3	0	0	4	0	4	0	1	0	0	1	11
% Heavy Veh	1.1	0.4	0	0	0.7	0	0.9	0	0	0.3	0	0	3.2	0	0.6	0	0.5	0	0	0.3	0.5



HCM Signalized Intersection Capacity Analysis
100: Bozeman Rd/Catlett Rd & Gluckstadt Rd

ba

11/18/2024

Movement	EBL	EBT	EBR	WBL	WBT	WBR	NBL	NBT	NBR	SBL	SBT	SBR
Lane Configurations												
Traffic Volume (vph)	74	428	176	87	104	86	39	78	128	423	253	12
Future Volume (vph)	74	428	176	87	104	86	39	78	128	423	253	12
Ideal Flow (vphpl)	1900	1900	1900	1900	1900	1900	1900	1900	1900	1900	1900	1900
Total Lost time (s)	4.5	4.5	4.5	4.5	4.5	4.5	4.5	4.5		4.5	4.5	4.5
Lane Util. Factor	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00		0.95	0.95	1.00
Frt	1.00	1.00	0.85	1.00	1.00	0.85	1.00	0.91		1.00	1.00	0.85
Flt Protected	0.95	1.00	1.00	0.95	1.00	1.00	0.95	1.00		0.95	0.99	1.00
Satd. Flow (prot)	1770	1863	1583	1770	1863	1583	1770	1689		1681	1746	1583
Flt Permitted	0.68	1.00	1.00	0.14	1.00	1.00	0.95	1.00		0.95	0.99	1.00
Satd. Flow (perm)	1260	1863	1583	256	1863	1583	1770	1689		1681	1746	1583
Peak-hour factor, PHF	0.92	0.92	0.92	0.92	0.92	0.92	0.92	0.92	0.92	0.92	0.92	0.92
Adj. Flow (vph)	80	465	191	95	113	93	42	85	139	460	275	13
RTOR Reduction (vph)	0	0	104	0	0	68	0	46	0	0	0	10
Lane Group Flow (vph)	80	465	87	95	113	25	42	178	0	359	376	3
Turn Type	pm+pt	NA	Perm	pm+pt	NA	Perm	Split	NA		Split	NA	Perm
Protected Phases	7	4		3	8		2	2		6	6	
Permitted Phases	4		4	8		8						6
Actuated Green, G (s)	35.9	28.6	28.6	36.9	29.1	29.1	25.9	25.9		28.4	28.4	28.4
Effective Green, g (s)	35.9	28.6	28.6	36.9	29.1	29.1	25.9	25.9		28.4	28.4	28.4
Actuated g/C Ratio	0.33	0.26	0.26	0.34	0.27	0.27	0.24	0.24		0.26	0.26	0.26
Clearance Time (s)	4.5	4.5	4.5	4.5	4.5	4.5	4.5	4.5		4.5	4.5	4.5
Vehicle Extension (s)	3.0	3.0	3.0	3.0	3.0	3.0	3.0	3.0		3.0	3.0	3.0
Lane Grp Cap (vph)	450	490	416	195	498	423	421	402		439	456	413
v/s Ratio Prot	0.01	c0.25		c0.03	0.06		0.02	c0.11		0.21	c0.22	
v/s Ratio Perm	0.05		0.06	0.13		0.02						0.00
v/c Ratio	0.18	0.95	0.21	0.49	0.23	0.06	0.10	0.44		0.82	0.82	0.01
Uniform Delay, d1	25.5	39.3	31.2	27.9	31.0	29.6	32.3	35.2		37.7	37.8	29.7
Progression Factor	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00		1.00	1.00	1.00
Incremental Delay, d2	0.2	27.9	0.3	1.9	0.2	0.1	0.5	3.5		11.3	11.5	0.0
Delay (s)	25.7	67.2	31.5	29.8	31.3	29.7	32.8	38.7		49.0	49.3	29.7
Level of Service	C	E	C	C	C	C	C	D		D	D	C
Approach Delay (s)		53.4			30.3			37.8			48.8	
Approach LOS		D			C			D			D	

Intersection Summary			
HCM 2000 Control Delay	46.3	HCM 2000 Level of Service	D
HCM 2000 Volume to Capacity ratio	0.72		
Actuated Cycle Length (s)	108.7	Sum of lost time (s)	18.0
Intersection Capacity Utilization	72.7%	ICU Level of Service	C
Analysis Period (min)	15		

c Critical Lane Group

Intersection	
Int Delay, s/veh	16.1

Movement	EBL	EBT	EBR	WBL	WBT	WBR	NBL	NBT	NBR	SBL	SBT	SBR
Lane Configurations												
Traffic Vol, veh/h	1	0	1	20	0	175	0	142	144	510	436	0
Future Vol, veh/h	1	0	1	20	0	175	0	142	144	510	436	0
Conflicting Peds, #/hr	0	0	0	0	0	0	0	0	0	0	0	0
Sign Control	Stop	Stop	Stop	Stop	Stop	Stop	Free	Free	Free	Free	Free	Free
RT Channelized	-	-	None	-	-	None	-	-	None	-	-	None
Storage Length	-	-	-	-	-	-	-	-	-	-	-	-
Veh in Median Storage, #	-	0	-	-	0	-	-	0	-	-	0	-
Grade, %	-	0	-	-	0	-	-	0	-	-	0	-
Peak Hour Factor	92	92	92	92	92	92	92	92	92	92	92	92
Heavy Vehicles, %	2	2	2	2	2	2	2	2	2	2	2	2
Mvmt Flow	1	0	1	22	0	190	0	154	157	554	474	0

Major/Minor	Minor2			Minor1			Major1			Major2		
Conflicting Flow All	1910	1893	474	1816	1815	233	474	0	0	311	0	0
Stage 1	1582	1582	-	233	233	-	-	-	-	-	-	-
Stage 2	328	311	-	1583	1582	-	-	-	-	-	-	-
Critical Hdwy	7.12	6.52	6.22	7.12	6.52	6.22	4.12	-	-	4.12	-	-
Critical Hdwy Stg 1	6.12	5.52	-	6.12	5.52	-	-	-	-	-	-	-
Critical Hdwy Stg 2	6.12	5.52	-	6.12	5.52	-	-	-	-	-	-	-
Follow-up Hdwy	3.518	4.018	3.318	3.518	4.018	3.318	2.218	-	-	2.218	-	-
Pot Cap-1 Maneuver	52	70	590	60	78	806	1088	-	-	1249	-	-
Stage 1	137	169	-	770	712	-	-	-	-	-	-	-
Stage 2	685	658	-	136	169	-	-	-	-	-	-	-
Platoon blocked, %								-	-		-	-
Mov Cap-1 Maneuver	21	28	590	31	31	806	1088	-	-	1249	-	-
Mov Cap-2 Maneuver	21	28	-	31	31	-	-	-	-	-	-	-
Stage 1	137	67	-	770	712	-	-	-	-	-	-	-
Stage 2	523	658	-	54	67	-	-	-	-	-	-	-

Approach	EB	WB	NB	SB
HCM Control Delay, s	97.7	90.1	0	5.5
HCM LOS	F	F		

Minor Lane/Major Mvmt	NBL	NBT	NBR	EBLn1	WBLn1	SBL	SBT	SBR
Capacity (veh/h)	1088	-	-	41	226	1249	-	-
HCM Lane V/C Ratio	-	-	-	0.053	0.938	0.444	-	-
HCM Control Delay (s)	0	-	-	97.7	90.1	10.2	0	-
HCM Lane LOS	A	-	-	F	F	B	A	-
HCM 95th %tile Q(veh)	0	-	-	0.2	8.1	2.3	-	-

HCM Signalized Intersection Capacity Analysis
100: Bozeman Rd/Catlett Rd & Gluckstadt Rd

11/18/2024

Movement	EBL	EBT	EBR	WBL	WBT	WBR	NBL	NBT	NBR	SBL	SBT	SBR
Lane Configurations												
Traffic Volume (vph)	37	184	126	246	327	335	175	338	124	190	227	22
Future Volume (vph)	37	184	126	246	327	335	175	338	124	190	227	22
Ideal Flow (vphpl)	1900	1900	1900	1900	1900	1900	1900	1900	1900	1900	1900	1900
Total Lost time (s)	4.5	4.5	4.5	4.5	4.5	4.5	4.5	4.5		4.5	4.5	4.5
Lane Util. Factor	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00		0.95	0.95	1.00
Frt	1.00	1.00	0.85	1.00	1.00	0.85	1.00	0.96		1.00	1.00	0.85
Flt Protected	0.95	1.00	1.00	0.95	1.00	1.00	0.95	1.00		0.95	1.00	1.00
Satd. Flow (prot)	1770	1863	1583	1770	1863	1583	1770	1788		1681	1763	1583
Flt Permitted	0.44	1.00	1.00	0.37	1.00	1.00	0.95	1.00		0.95	1.00	1.00
Satd. Flow (perm)	827	1863	1583	682	1863	1583	1770	1788		1681	1763	1583
Peak-hour factor, PHF	0.92	0.92	0.92	0.92	0.92	0.92	0.92	0.92	0.92	0.92	0.92	0.92
Adj. Flow (vph)	40	200	137	267	355	364	190	367	135	207	247	24
RTOR Reduction (vph)	0	0	110	0	0	259	0	10	0	0	0	19
Lane Group Flow (vph)	40	200	27	267	355	105	190	492	0	186	268	5
Turn Type	pm+pt	NA	Perm	pm+pt	NA	Perm	Split	NA		Split	NA	Perm
Protected Phases	7	4		3	8		2	2		6	6	
Permitted Phases	4		4	8		8						6
Actuated Green, G (s)	24.6	20.2	20.2	38.8	29.9	29.9	31.0	31.0		20.1	20.1	20.1
Effective Green, g (s)	24.6	20.2	20.2	38.8	29.9	29.9	31.0	31.0		20.1	20.1	20.1
Actuated g/C Ratio	0.24	0.20	0.20	0.38	0.29	0.29	0.30	0.30		0.19	0.19	0.19
Clearance Time (s)	4.5	4.5	4.5	4.5	4.5	4.5	4.5	4.5		4.5	4.5	4.5
Vehicle Extension (s)	3.0	3.0	3.0	3.0	3.0	3.0	3.0	3.0		3.0	3.0	3.0
Lane Grp Cap (vph)	236	363	309	404	538	457	530	536		326	342	307
v/s Ratio Prot	0.01	0.11		c0.09	0.19		0.11	c0.28		0.11	c0.15	
v/s Ratio Perm	0.03		0.02	c0.16		0.07						0.00
v/c Ratio	0.17	0.55	0.09	0.66	0.66	0.23	0.36	0.92		0.57	0.78	0.02
Uniform Delay, d1	30.8	37.5	34.0	24.4	32.3	28.0	28.4	35.0		37.7	39.6	33.7
Progression Factor	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00		1.00	1.00	1.00
Incremental Delay, d2	0.3	1.8	0.1	4.0	2.9	0.3	1.9	23.2		2.4	11.2	0.0
Delay (s)	31.1	39.3	34.2	28.5	35.2	28.2	30.3	58.1		40.1	50.7	33.7
Level of Service	C	D	C	C	D	C	C	E		D	D	C
Approach Delay (s)		36.6			30.8			50.5			45.8	
Approach LOS		D			C			D			D	

Intersection Summary			
HCM 2000 Control Delay	39.9	HCM 2000 Level of Service	D
HCM 2000 Volume to Capacity ratio	0.81		
Actuated Cycle Length (s)	103.4	Sum of lost time (s)	18.0
Intersection Capacity Utilization	75.6%	ICU Level of Service	D
Analysis Period (min)	15		

c Critical Lane Group

HCM 6th TWSC
200: Catlett Rd & Private Drive/Stribling Rd Ext

11/18/2024

Intersection	
Int Delay, s/veh	36

Movement	EBL	EBT	EBR	WBL	WBT	WBR	NBL	NBT	NBR	SBL	SBT	SBR
Lane Configurations												
Traffic Vol, veh/h	2	0	2	52	2	300	0	498	91	163	338	0
Future Vol, veh/h	2	0	2	52	2	300	0	498	91	163	338	0
Conflicting Peds, #/hr	0	0	0	0	0	0	0	0	0	0	0	0
Sign Control	Stop	Stop	Stop	Stop	Stop	Stop	Free	Free	Free	Free	Free	Free
RT Channelized	-	-	None	-	-	None	-	-	None	-	-	None
Storage Length	-	-	-	-	-	-	-	-	-	-	-	-
Veh in Median Storage, #	-	0	-	-	0	-	-	0	-	-	0	-
Grade, %	-	0	-	-	0	-	-	0	-	-	0	-
Peak Hour Factor	92	92	92	92	92	92	92	92	92	92	92	92
Heavy Vehicles, %	2	2	2	2	2	2	2	2	2	2	2	2
Mvmt Flow	2	0	2	57	2	326	0	541	99	177	367	0

Major/Minor	Minor2			Minor1			Major1			Major2		
Conflicting Flow All	1476	1361	367	1313	1312	591	367	0	0	640	0	0
Stage 1	721	721	-	591	591	-	-	-	-	-	-	-
Stage 2	755	640	-	722	721	-	-	-	-	-	-	-
Critical Hdwy	7.12	6.52	6.22	7.12	6.52	6.22	4.12	-	-	4.12	-	-
Critical Hdwy Stg 1	6.12	5.52	-	6.12	5.52	-	-	-	-	-	-	-
Critical Hdwy Stg 2	6.12	5.52	-	6.12	5.52	-	-	-	-	-	-	-
Follow-up Hdwy	3.518	4.018	3.318	3.518	4.018	3.318	2.218	-	-	2.218	-	-
Pot Cap-1 Maneuver	104	148	678	135	159	507	1192	-	-	944	-	-
Stage 1	419	432	-	493	494	-	-	-	-	-	-	-
Stage 2	401	470	-	418	432	-	-	-	-	-	-	-
Platoon blocked, %								-	-		-	-
Mov Cap-1 Maneuver	30	113	678	110	121	507	1192	-	-	944	-	-
Mov Cap-2 Maneuver	30	113	-	110	121	-	-	-	-	-	-	-
Stage 1	419	330	-	493	494	-	-	-	-	-	-	-
Stage 2	142	470	-	318	330	-	-	-	-	-	-	-

Approach	EB	WB	NB	SB
HCM Control Delay, s	73.3	141.9	0	3.2
HCM LOS	F	F		

Minor Lane/Major Mvmt	NBL	NBT	NBR	EBLn1	WBLn1	SBL	SBT	SBR
Capacity (veh/h)	1192	-	-	57	327	944	-	-
HCM Lane V/C Ratio	-	-	-	0.076	1.177	0.188	-	-
HCM Control Delay (s)	0	-	-	73.3	141.9	9.7	0	-
HCM Lane LOS	A	-	-	F	F	A	A	-
HCM 95th %tile Q(veh)	0	-	-	0.2	16.2	0.7	-	-

HCM 6th Signalized Intersection Summary
100: Bozeman Rd/Catlett Rd & Gluckstadt Rd

ba

11/19/2024

Movement	EBL	EBT	EBR	WBL	WBT	WBR	NBL	NBT	NBR	SBL	SBT	SBR
Lane Configurations												
Traffic Volume (veh/h)	86	496	204	101	121	110	45	96	148	518	310	14
Future Volume (veh/h)	86	496	204	101	121	110	45	96	148	518	310	14
Initial Q (Qb), veh	0	0	0	0	0	0	0	0	0	0	0	0
Ped-Bike Adj(A_pbT)	1.00		1.00	1.00		1.00	1.00		1.00	1.00		1.00
Parking Bus, Adj	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
Work Zone On Approach		No			No			No			No	
Adj Sat Flow, veh/h/ln	1870	1870	1870	1870	1870	1870	1870	1870	1870	1870	1870	1870
Adj Flow Rate, veh/h	93	539	222	110	132	0	49	104	161	563	337	15
Peak Hour Factor	0.92	0.92	0.92	0.92	0.92	0.92	0.92	0.92	0.92	0.92	0.92	0.92
Percent Heavy Veh, %	2	2	2	2	2	2	2	2	2	2	2	2
Cap, veh/h	439	630	259	224	496		486	969	432	742	744	33
Arrive On Green	0.06	0.26	0.26	0.06	0.27	0.00	0.27	0.27	0.27	0.21	0.21	0.21
Sat Flow, veh/h	1781	2457	1009	1781	1870	1585	1781	3554	1585	3456	3466	154
Grp Volume(v), veh/h	93	389	372	110	132	0	49	104	161	563	172	180
Grp Sat Flow(s),veh/h/ln	1781	1777	1689	1781	1870	1585	1781	1777	1585	1728	1777	1843
Q Serve(g_s), s	3.5	19.5	19.6	4.2	5.2	0.0	1.9	2.1	7.7	14.3	7.9	7.9
Cycle Q Clear(g_c), s	3.5	19.5	19.6	4.2	5.2	0.0	1.9	2.1	7.7	14.3	7.9	7.9
Prop In Lane	1.00		0.60	1.00		1.00	1.00		1.00	1.00		0.08
Lane Grp Cap(c), veh/h	439	456	433	224	496		486	969	432	742	381	395
V/C Ratio(X)	0.21	0.85	0.86	0.49	0.27		0.10	0.11	0.37	0.76	0.45	0.45
Avail Cap(c_a), veh/h	628	534	507	397	562		486	969	432	1311	674	699
HCM Platoon Ratio	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
Upstream Filter(I)	1.00	1.00	1.00	1.00	1.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00
Uniform Delay (d), s/veh	23.5	33.1	33.2	25.5	27.2	0.0	25.4	25.5	27.5	34.5	31.9	32.0
Incr Delay (d2), s/veh	0.2	11.4	12.2	1.7	0.3	0.0	0.4	0.2	2.5	1.6	0.8	0.8
Initial Q Delay(d3),s/veh	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
%ile BackOfQ(50%),veh/ln	1.4	9.3	9.0	1.8	2.3	0.0	0.8	0.9	3.1	5.8	3.3	3.4
Unsig. Movement Delay, s/veh												
LnGrp Delay(d),s/veh	23.7	44.5	45.4	27.1	27.5	0.0	25.9	25.7	30.0	36.1	32.8	32.8
LnGrp LOS	C	D	D	C	C		C	C	C	D	C	C
Approach Vol, veh/h		854			242			314			915	
Approach Delay, s/veh		42.6			27.3			27.9			34.8	
Approach LOS		D			C			C			C	

Timer - Assigned Phs		2	3	4		6	7	8				
Phs Duration (G+Y+Rc), s		30.0	10.5	28.5		24.6	9.7	29.3				
Change Period (Y+Rc), s		4.5	4.5	4.5		4.5	4.5	4.5				
Max Green Setting (Gmax), s		25.5	15.1	28.1		35.5	15.1	28.1				
Max Q Clear Time (g_c+I1), s		9.7	6.2	21.6		16.3	5.5	7.2				
Green Ext Time (p_c), s		1.0	0.2	2.4		3.8	0.1	0.6				

Intersection Summary	
HCM 6th Ctrl Delay	36.0
HCM 6th LOS	D

Notes

Unsignalized Delay for [WBR] is excluded from calculations of the approach delay and intersection delay.

HCM 6th Signalized Intersection Summary
200: Catlett Rd & Stribling Rd Ext

bas

11/19/2024

Movement	WBL	WBR	NBT	NBR	SBL	SBT
Lane Configurations						
Traffic Volume (veh/h)	39	203	188	213	591	513
Future Volume (veh/h)	39	203	188	213	591	513
Initial Q (Qb), veh	0	0	0	0	0	0
Ped-Bike Adj(A_pbT)	1.00	1.00		1.00	1.00	
Parking Bus, Adj	1.00	1.00	1.00	1.00	1.00	1.00
Work Zone On Approach	No		No			No
Adj Sat Flow, veh/h/ln	1870	1870	1870	1870	1870	1870
Adj Flow Rate, veh/h	42	221	204	232	642	558
Peak Hour Factor	0.92	0.92	0.92	0.92	0.92	0.92
Percent Heavy Veh, %	2	2	2	2	2	2
Cap, veh/h	651	299	800	357	931	2133
Arrive On Green	0.19	0.19	0.23	0.23	0.27	0.60
Sat Flow, veh/h	3456	1585	3647	1585	3456	3647
Grp Volume(v), veh/h	42	221	204	232	642	558
Grp Sat Flow(s),veh/h/ln	1728	1585	1777	1585	1728	1777
Q Serve(g_s), s	0.4	5.6	2.0	5.7	7.1	3.2
Cycle Q Clear(g_c), s	0.4	5.6	2.0	5.7	7.1	3.2
Prop In Lane	1.00	1.00		1.00	1.00	
Lane Grp Cap(c), veh/h	651	299	800	357	931	2133
V/C Ratio(X)	0.06	0.74	0.25	0.65	0.69	0.26
Avail Cap(c_a), veh/h	2312	1061	2879	1284	3529	6884
HCM Platoon Ratio	1.00	1.00	1.00	1.00	1.00	1.00
Upstream Filter(I)	1.00	1.00	1.00	1.00	1.00	1.00
Uniform Delay (d), s/veh	14.2	16.3	13.6	15.0	14.0	4.0
Incr Delay (d2), s/veh	0.0	3.6	0.2	2.0	0.9	0.1
Initial Q Delay(d3),s/veh	0.0	0.0	0.0	0.0	0.0	0.0
%ile BackOfQ(50%),veh/ln	0.1	1.9	0.6	1.8	2.1	0.4
Unsig. Movement Delay, s/veh						
LnGrp Delay(d),s/veh	14.2	19.9	13.7	17.0	14.9	4.1
LnGrp LOS	B	B	B	B	B	A
Approach Vol, veh/h	263		436			1200
Approach Delay, s/veh	19.0		15.5			9.9
Approach LOS	B		B			A

Timer - Assigned Phs	1	2			6	8
Phs Duration (G+Y+Rc), s	16.0	14.1			30.1	12.5
Change Period (Y+Rc), s	4.5	4.5			4.5	4.5
Max Green Setting (Gmax), s	43.5	34.5			82.5	28.5
Max Q Clear Time (g_c+I1), s	9.1	7.7			5.2	7.6
Green Ext Time (p_c), s	2.4	1.9			3.8	0.8

Intersection Summary	
HCM 6th Ctrl Delay	12.4
HCM 6th LOS	B

Intersection	
Int Delay, s/veh	1

Movement	EBL	EBR	NBL	NBT	SBT	SBR
Lane Configurations						
Traffic Vol, veh/h	41	27	10	360	539	14
Future Vol, veh/h	41	27	10	360	539	14
Conflicting Peds, #/hr	0	0	0	0	0	0
Sign Control	Stop	Stop	Free	Free	Free	Free
RT Channelized	-	None	-	None	-	None
Storage Length	0	-	150	-	-	-
Veh in Median Storage, #	0	-	-	0	0	-
Grade, %	0	-	-	0	0	-
Peak Hour Factor	92	92	92	92	92	92
Heavy Vehicles, %	2	2	2	2	2	2
Mvmt Flow	45	29	11	391	586	15

Major/Minor	Minor2		Major1		Major2	
Conflicting Flow All	812	301	601	0	-	0
Stage 1	594	-	-	-	-	-
Stage 2	218	-	-	-	-	-
Critical Hdwy	6.84	6.94	4.14	-	-	-
Critical Hdwy Stg 1	5.84	-	-	-	-	-
Critical Hdwy Stg 2	5.84	-	-	-	-	-
Follow-up Hdwy	3.52	3.32	2.22	-	-	-
Pot Cap-1 Maneuver	317	695	972	-	-	-
Stage 1	514	-	-	-	-	-
Stage 2	797	-	-	-	-	-
Platoon blocked, %				-	-	-
Mov Cap-1 Maneuver	314	695	972	-	-	-
Mov Cap-2 Maneuver	413	-	-	-	-	-
Stage 1	508	-	-	-	-	-
Stage 2	797	-	-	-	-	-

Approach	EB	NB	SB
HCM Control Delay, s	13.6	0.2	0
HCM LOS	B		

Minor Lane/Major Mvmt	NBL	NBT	EBLn1	SBT	SBR
Capacity (veh/h)	972	-	492	-	-
HCM Lane V/C Ratio	0.011	-	0.15	-	-
HCM Control Delay (s)	8.7	-	13.6	-	-
HCM Lane LOS	A	-	B	-	-
HCM 95th %tile Q(veh)	0	-	0.5	-	-

Intersection	
Int Delay, s/veh	0.7

Movement	EBL	EBR	NBL	NBT	SBT	SBR
Lane Configurations						
Traffic Vol, veh/h	28	18	6	342	556	10
Future Vol, veh/h	28	18	6	342	556	10
Conflicting Peds, #/hr	0	0	0	0	0	0
Sign Control	Stop	Stop	Free	Free	Free	Free
RT Channelized	-	None	-	None	-	None
Storage Length	0	-	250	-	-	-
Veh in Median Storage, #	0	-	-	0	0	-
Grade, %	0	-	-	0	0	-
Peak Hour Factor	92	92	92	92	92	92
Heavy Vehicles, %	2	2	2	2	2	2
Mvmt Flow	30	20	7	372	604	11

Major/Minor	Minor2		Major1		Major2	
Conflicting Flow All	810	308	615	0	-	0
Stage 1	610	-	-	-	-	-
Stage 2	200	-	-	-	-	-
Critical Hdwy	6.84	6.94	4.14	-	-	-
Critical Hdwy Stg 1	5.84	-	-	-	-	-
Critical Hdwy Stg 2	5.84	-	-	-	-	-
Follow-up Hdwy	3.52	3.32	2.22	-	-	-
Pot Cap-1 Maneuver	318	688	961	-	-	-
Stage 1	505	-	-	-	-	-
Stage 2	814	-	-	-	-	-
Platoon blocked, %				-	-	-
Mov Cap-1 Maneuver	316	688	961	-	-	-
Mov Cap-2 Maneuver	412	-	-	-	-	-
Stage 1	501	-	-	-	-	-
Stage 2	814	-	-	-	-	-

Approach	EB	NB	SB
HCM Control Delay, s	13.2	0.2	0
HCM LOS	B		

Minor Lane/Major Mvmt	NBL	NBT	EBLn1	SBT	SBR
Capacity (veh/h)	961	-	489	-	-
HCM Lane V/C Ratio	0.007	-	0.102	-	-
HCM Control Delay (s)	8.8	-	13.2	-	-
HCM Lane LOS	A	-	B	-	-
HCM 95th %tile Q(veh)	0	-	0.3	-	-

HCM 6th Signalized Intersection Summary
100: Bozeman Rd/Catlett Rd & Gluckstadt Rd

11/19/2024

Movement	EBL	EBT	EBR	WBL	WBT	WBR	NBL	NBT	NBR	SBL	SBT	SBR
Lane Configurations												
Traffic Volume (veh/h)	43	213	146	285	379	421	203	412	144	239	275	26
Future Volume (veh/h)	43	213	146	285	379	421	203	412	144	239	275	26
Initial Q (Qb), veh	0	0	0	0	0	0	0	0	0	0	0	0
Ped-Bike Adj(A_pbT)	1.00		1.00	1.00		1.00	1.00		1.00	1.00		1.00
Parking Bus, Adj	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
Work Zone On Approach		No			No			No			No	
Adj Sat Flow, veh/h/ln	1870	1870	1870	1870	1870	1870	1870	1870	1870	1870	1870	1870
Adj Flow Rate, veh/h	47	232	159	310	412	0	221	448	157	260	299	28
Peak Hour Factor	0.92	0.92	0.92	0.92	0.92	0.92	0.92	0.92	0.92	0.92	0.92	0.92
Percent Heavy Veh, %	2	2	2	2	2	2	2	2	2	2	2	2
Cap, veh/h	197	310	204	383	500		678	1353	604	457	435	40
Arrive On Green	0.04	0.15	0.15	0.15	0.27	0.00	0.38	0.38	0.38	0.13	0.13	0.13
Sat Flow, veh/h	1781	2053	1351	1781	1870	1585	1781	3554	1585	3456	3287	306
Grp Volume(v), veh/h	47	199	192	310	412	0	221	448	157	260	161	166
Grp Sat Flow(s),veh/h/ln	1781	1777	1627	1781	1870	1585	1781	1777	1585	1728	1777	1815
Q Serve(g_s), s	2.2	10.6	11.2	14.0	20.4	0.0	8.6	8.8	6.7	7.0	8.5	8.6
Cycle Q Clear(g_c), s	2.2	10.6	11.2	14.0	20.4	0.0	8.6	8.8	6.7	7.0	8.5	8.6
Prop In Lane	1.00		0.83	1.00		1.00	1.00		1.00	1.00		0.17
Lane Grp Cap(c), veh/h	197	268	245	383	500		678	1353	604	457	235	240
V/C Ratio(X)	0.24	0.74	0.78	0.81	0.82		0.33	0.33	0.26	0.57	0.68	0.69
Avail Cap(c_a), veh/h	405	471	431	383	500		678	1353	604	1000	514	525
HCM Platoon Ratio	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
Upstream Filter(I)	1.00	1.00	1.00	1.00	1.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00
Uniform Delay (d), s/veh	33.8	40.0	40.2	28.4	33.9	0.0	21.6	21.6	21.0	40.1	40.8	40.8
Incr Delay (d2), s/veh	0.6	4.1	5.3	12.1	10.7	0.0	1.3	0.7	1.0	1.1	3.5	3.6
Initial Q Delay(d3),s/veh	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
%ile BackOfQ(50%),veh/ln	0.9	4.7	4.6	7.0	10.4	0.0	3.6	3.6	2.6	2.9	3.8	3.9
Unsig. Movement Delay, s/veh												
LnGrp Delay(d),s/veh	34.4	44.1	45.6	40.6	44.6	0.0	22.8	22.3	22.0	41.2	44.2	44.4
LnGrp LOS	C	D	D	D	D		C	C	C	D	D	D
Approach Vol, veh/h		438			722			826			587	
Approach Delay, s/veh		43.7			42.9			22.4			42.9	
Approach LOS		D			D			C			D	

Timer - Assigned Phs		2	3	4		6	7	8				
Phs Duration (G+Y+Rc), s		42.0	19.6	19.4		17.5	8.1	30.8				
Change Period (Y+Rc), s		4.5	4.5	4.5		4.5	4.5	4.5				
Max Green Setting (Gmax), s		37.5	15.1	26.1		28.5	15.1	26.1				
Max Q Clear Time (g_c+I1), s		10.8	16.0	13.2		10.6	4.2	22.4				
Green Ext Time (p_c), s		4.0	0.0	1.7		2.4	0.0	0.8				

Intersection Summary	
HCM 6th Ctrl Delay	36.4
HCM 6th LOS	D

Notes

Unsignalized Delay for [WBR] is excluded from calculations of the approach delay and intersection delay.

HCM 6th Signalized Intersection Summary
200: Catlett Rd & Stribling Rd Ext

11/19/2024

Movement	WBL	WBR	NBT	NBR	SBL	SBT
Lane Configurations						
Traffic Volume (veh/h)	113	350	593	136	189	418
Future Volume (veh/h)	113	350	593	136	189	418
Initial Q (Qb), veh	0	0	0	0	0	0
Ped-Bike Adj(A_pbT)	1.00	1.00		1.00	1.00	
Parking Bus, Adj	1.00	1.00	1.00	1.00	1.00	1.00
Work Zone On Approach	No		No			No
Adj Sat Flow, veh/h/ln	1870	1870	1870	1870	1870	1870
Adj Flow Rate, veh/h	123	380	645	148	205	454
Peak Hour Factor	0.92	0.92	0.92	0.92	0.92	0.92
Percent Heavy Veh, %	2	2	2	2	2	2
Cap, veh/h	1041	477	1079	481	354	1789
Arrive On Green	0.30	0.30	0.30	0.30	0.10	0.50
Sat Flow, veh/h	3456	1585	3647	1585	3456	3647
Grp Volume(v), veh/h	123	380	645	148	205	454
Grp Sat Flow(s),veh/h/ln	1728	1585	1777	1585	1728	1777
Q Serve(g_s), s	1.2	10.2	7.1	3.3	2.6	3.4
Cycle Q Clear(g_c), s	1.2	10.2	7.1	3.3	2.6	3.4
Prop In Lane	1.00	1.00		1.00	1.00	
Lane Grp Cap(c), veh/h	1041	477	1079	481	354	1789
V/C Ratio(X)	0.12	0.80	0.60	0.31	0.58	0.25
Avail Cap(c_a), veh/h	2886	1324	3199	1427	1237	4818
HCM Platoon Ratio	1.00	1.00	1.00	1.00	1.00	1.00
Upstream Filter(I)	1.00	1.00	1.00	1.00	1.00	1.00
Uniform Delay (d), s/veh	11.7	14.8	13.7	12.3	19.7	6.5
Incr Delay (d2), s/veh	0.1	3.1	0.5	0.4	1.5	0.1
Initial Q Delay(d3),s/veh	0.0	0.0	0.0	0.0	0.0	0.0
%ile BackOfQ(50%),veh/ln	0.4	3.2	2.2	1.0	0.9	0.7
Unsig. Movement Delay, s/veh						
LnGrp Delay(d),s/veh	11.7	17.9	14.2	12.7	21.2	6.6
LnGrp LOS	B	B	B	B	C	A
Approach Vol, veh/h	503		793			659
Approach Delay, s/veh	16.4		13.9			11.1
Approach LOS	B		B			B

Timer - Assigned Phs	1	2			6	8
Phs Duration (G+Y+Rc), s	9.2	18.5			27.7	18.4
Change Period (Y+Rc), s	4.5	4.5			4.5	4.5
Max Green Setting (Gmax), s	16.5	41.5			62.5	38.5
Max Q Clear Time (g_c+I1), s	4.6	9.1			5.4	12.2
Green Ext Time (p_c), s	0.5	4.9			3.0	1.8

Intersection Summary	
HCM 6th Ctrl Delay	13.6
HCM 6th LOS	B

Intersection	
Int Delay, s/veh	0.7

Movement	EBL	EBR	NBL	NBT	SBT	SBR
Lane Configurations						
Traffic Vol, veh/h	28	19	32	702	484	47
Future Vol, veh/h	28	19	32	702	484	47
Conflicting Peds, #/hr	0	0	0	0	0	0
Sign Control	Stop	Stop	Free	Free	Free	Free
RT Channelized	-	None	-	None	-	None
Storage Length	0	-	150	-	-	-
Veh in Median Storage, #	0	-	-	0	0	-
Grade, %	0	-	-	0	0	-
Peak Hour Factor	92	92	92	92	92	92
Heavy Vehicles, %	2	2	2	2	2	2
Mvmt Flow	30	21	35	763	526	51

Major/Minor	Minor2		Major1		Major2	
Conflicting Flow All	1004	289	577	0	-	0
Stage 1	552	-	-	-	-	-
Stage 2	452	-	-	-	-	-
Critical Hdwy	6.84	6.94	4.14	-	-	-
Critical Hdwy Stg 1	5.84	-	-	-	-	-
Critical Hdwy Stg 2	5.84	-	-	-	-	-
Follow-up Hdwy	3.52	3.32	2.22	-	-	-
Pot Cap-1 Maneuver	238	708	993	-	-	-
Stage 1	541	-	-	-	-	-
Stage 2	608	-	-	-	-	-
Platoon blocked, %				-	-	-
Mov Cap-1 Maneuver	230	708	993	-	-	-
Mov Cap-2 Maneuver	360	-	-	-	-	-
Stage 1	522	-	-	-	-	-
Stage 2	608	-	-	-	-	-

Approach	EB	NB	SB
HCM Control Delay, s	14	0.4	0
HCM LOS	B		

Minor Lane/Major Mvmt	NBL	NBT	EBLn1	SBT	SBR
Capacity (veh/h)	993	-	449	-	-
HCM Lane V/C Ratio	0.035	-	0.114	-	-
HCM Control Delay (s)	8.8	-	14	-	-
HCM Lane LOS	A	-	B	-	-
HCM 95th %tile Q(veh)	0.1	-	0.4	-	-

Intersection	
Int Delay, s/veh	0.4

Movement	EBL	EBR	NBL	NBT	SBT	SBR
Lane Configurations						
Traffic Vol, veh/h	19	12	21	715	471	32
Future Vol, veh/h	19	12	21	715	471	32
Conflicting Peds, #/hr	0	0	0	0	0	0
Sign Control	Stop	Stop	Free	Free	Free	Free
RT Channelized	-	None	-	None	-	None
Storage Length	0	-	250	-	-	-
Veh in Median Storage, #	0	-	-	0	0	-
Grade, %	0	-	-	0	0	-
Peak Hour Factor	92	92	92	92	92	92
Heavy Vehicles, %	2	2	2	2	2	2
Mvmt Flow	21	13	23	777	512	35

Major/Minor	Minor2		Major1		Major2	
Conflicting Flow All	965	274	547	0	-	0
Stage 1	530	-	-	-	-	-
Stage 2	435	-	-	-	-	-
Critical Hdwy	6.84	6.94	4.14	-	-	-
Critical Hdwy Stg 1	5.84	-	-	-	-	-
Critical Hdwy Stg 2	5.84	-	-	-	-	-
Follow-up Hdwy	3.52	3.32	2.22	-	-	-
Pot Cap-1 Maneuver	253	724	1018	-	-	-
Stage 1	555	-	-	-	-	-
Stage 2	620	-	-	-	-	-
Platoon blocked, %				-	-	-
Mov Cap-1 Maneuver	247	724	1018	-	-	-
Mov Cap-2 Maneuver	376	-	-	-	-	-
Stage 1	542	-	-	-	-	-
Stage 2	620	-	-	-	-	-

Approach	EB	NB	SB
HCM Control Delay, s	13.4	0.2	0
HCM LOS	B		

Minor Lane/Major Mvmt	NBL	NBT	EBLn1	SBT	SBR
Capacity (veh/h)	1018	-	462	-	-
HCM Lane V/C Ratio	0.022	-	0.073	-	-
HCM Control Delay (s)	8.6	-	13.4	-	-
HCM Lane LOS	A	-	B	-	-
HCM 95th %tile Q(veh)	0.1	-	0.2	-	-

ORDINANCE OF THE MAYOR AND BOARD OF ALDERMEN OF THE CITY OF GLUCKSTADT, MADISON COUNTY, MISSISSIPPI AMENDING THE OFFICIAL ZONING ORDINANCE AND MAP OF THE CITY OF GLUCKSTADT, MISSISSIPPI TO REZONE REAL PROPERTY LOCATED ON CATLETT ROAD BEING IDENTIFIED AS TAX PARCEL NOS. 082D-19-011/00.00 and 082D-19-011/02.00, IN THE CITY OF GLUCKSTADT, MADISON COUNTY, MISSISSIPPI, BY CHANGING THE USE DISTRICT CLASSIFICATION FROM (R-1) TO (R-2)

WHEREAS, Rands, LLC (the "Applicant") did file an Application to rezone certain property described herein from its present (R-1) Classification to (R-2) Classification (the "Application"); and,

WHEREAS, the Mayor and Board of Aldermen referred the Application to the Planning and Zoning Commission of the City of Gluckstadt, which Commission scheduled a hearing on said Application for November 26, 2024, at 6:00 o'clock p.m.; and,

WHEREAS, all notice requirements of the Zoning Ordinance of the City of Gluckstadt were accomplished – the City Clerk did cause notice of the November 26, 2024, hearing to be published in the Madison County Journal, a newspaper of general circulation in the City of Gluckstadt, Madison County, Mississippi, in the manner and for the time required by law, and the Zoning Administrator did post notice of same upon the affected property in the manner and for the time required by Section 811.02 of the Zoning Ordinance of the City of Gluckstadt and by law; and,

WHEREAS, the Applicant did provide evidence that Applicant had mailed notice of the hearing to adjacent property owners within 160 feet of the subject property; and,

WHEREAS, the Planning and Zoning Commission did conduct a full and complete hearing on the Application at the November 26, 2024 meeting, and at said hearing the said Planning and Zoning Commission received comments and heard evidence presented by the Applicant and all others who appeared at said hearing and thereafter recommended that the Application be approved;

and,

WHEREAS, the Mayor and Board of Aldermen are familiar with the property and existing land uses within the City of Gluckstadt and in the area of the City where the property is located, and in acting on the Ordinance, have duly considered the matters and facts within their personal knowledge as same affect the land uses requested in the Application filed herein; and,

WHEREAS, the matter was presented to the Mayor and Board of Aldermen along with the recommendation of the Planning and Zoning Commission, and after discussion thereof, Alderman _____ offered the following Ordinance and moved that it be adopted, to-wit:

NOW, THEREFORE, be it ordained by the Mayor and Board of Aldermen of the City of Gluckstadt, Madison County, Mississippi as follows, to-wit:

SECTION 1. That the matters and facts stated in the preamble hereof are found, determined and adjudicated to be true and correct.

SECTION 2. That it is hereby found and determined that the conditions precedent to the granting of an Application to amend the City of Gluckstadt Official Zoning Map as required by Section 806 et seq. of the City of Gluckstadt Zoning Ordinance of December 16, 2021, exist and have been satisfied in regard to the granting of the Application, and specifically, the Mayor and Board of Aldermen do hereby find and determine that the character of the neighborhood where the property is located has changed to such an extent as to justify the reclassification of the property, and that there is a public need for the rezoning and the land use requested in the Application.

SECTION 3. That the Use District Classification of the following described property be, and same is hereby changed from its present (R-1) Classification to (R-2) Classification as to the following described property (the "property"), to-wit:

Parcel 082D-19-011/02.00, being situated in West ½ of Section 19, T8N-R2E, Madison County, Mississippi, located in the City of Gluckstadt

SECTION 4. That the City of Gluckstadt Zoning Ordinance of December 16, 2021, and the Official Zoning Map be, and same are hereby amended to effectuate this change in zoning classification.

SECTION 5. This ordinance shall be effective thirty (30) days after its passage and after publication of same as required in § 21-13-11 Mississippi Code of 1972.

ORDAINED, ADOPTED AND APPROVED by the Mayor and Board of Aldermen of the City of Gluckstadt, Madison County, Mississippi at a regular meeting thereof held on the ___ day of _____, 2024.

The motion for adoption was seconded by Alderman _____, and the foregoing Ordinance having been first reduced to writing, was submitted to the Board of Aldermen for passage or rejection on roll call vote with the following results:

Alderman Bates voted: _____

Alderman Powell voted: _____

Alderman Slay voted: _____

Alderman Taylor voted: _____

Alderman Williams voted: _____

WHEREUPON, the Mayor declared the Motion had carried and that the Ordinance was adopted.

SO ORDAINED, ADOPTED, AND APPROVED by the Mayor and Board of Alderman of the City of Gluckstadt, Madison County, Mississippi at its regular meeting held on the __ day of

_____, 2024.

CITY OF GLUCKSTADT, MISSISSIPPI

BY: _____
WALTER C. MORRISON, IV, MAYOR

ATTEST:

BY: _____
LINDSAY KELLUM, CITY CLERK

[SEAL]

RESOLUTION DENYING APPLICATION TO AMEND THE CITY OF GLUCKSTADT, MADISON COUNTY, MISSISSIPPI OFFICIAL ZONING ORDINANCE AND MAP TO REZONE REAL PROPERTY LOCATED LOCATED ON CATLETT ROAD BEING IDENTIFIED AS TAX PARCEL NOS. 082D-19-011/00.00 and 082D-19-011/02.00, IN THE CITY OF GLUCKSTADT, MADISON COUNTY, MISSISSIPPI, BY CHANGING THE USE DISTRICT CLASSIFICATION FROM (R-1) TO (R-2)

WHEREAS, Rands, LLC (the "Applicant") did file an Application to rezone certain property described herein from its present (R-1) Classification to (R-2) Classification (the "Application"); and,

WHEREAS, the Mayor and Board of Aldermen referred the Application to the Planning and Zoning Commission of the City of Gluckstadt, which scheduled a hearing on said Application for November 26, 2024, at 6:00 o'clock p.m. and did thereafter forward its recommendation thereon to the Mayor and Board of Aldermen; and,

WHEREAS, the Mayor and Board of Aldermen are familiar with the property and existing land uses within the City of Gluckstadt and in the area of the city where the property is located, and in acting on this Resolution, have duly considered the matters and facts within their personal knowledge as same affect the land uses requested in the Application filed herein; and,

WHEREAS, at the conclusion of the discussion of the Planning and Zoning Commission's recommendation, the Mayor asked whether the Board of Aldermen desired to take any action regarding the Application and the recommendation of the Planning and Zoning Commission, and after discussion thereof, Alderman _____ offered the following Resolution and moved that it be adopted, to-wit:

IT IS, THEREFORE, RESOLVED by the Mayor and Board of Aldermen of the City of Gluckstadt, Madison County, Mississippi, as follows: to-wit:

SECTION 1. That the matters and facts stated in the preamble hereof are found,

determined and adjudicated to be true and correct.

SECTION 2. That it is hereby found and determined that the conditions precedent to the granting of an Application to amend the City of Gluckstadt Official Zoning Map as required by Section 806 et seq. of the City of Gluckstadt Zoning Ordinance of December 16, 2021, do not exist, and have not been satisfied in regard to the granting of the Application, and specifically, the Mayor and Board of Aldermen do hereby find and determine that the character of the neighborhood where the property is located has not changed to such an extent to justify the reclassification of the property, and that there is not a public need for the rezoning and the land use requested in the Application.

SECTION 3. That the Application to change the use district classification of the following described property from (R-1) Classification to (R-2) Classification, be and the same is hereby denied. The property referenced in the Application (the "Property") is described as follows:

Parcel 082D-19-011/02.00, being situated in West ½ of Section 19, T8N-R2E, Madison County, Mississippi, located in the City of Gluckstadt

SO RESOLVED BY THE MAYOR AND BOARD OF ALDERMEN of the City of Gluckstadt, Madison County, Mississippi, at a regular meeting thereof held on the ___ day of _____, 2024.

The motion to adopt the above and foregoing Resolution was seconded by Alderman _____, and the foregoing Resolution was submitted to the Board of Aldermen for passage or rejection on roll call vote with the following result:

Alderman Bates voted: _____

Alderman Powell voted: _____

Alderman Slay voted: _____

Alderman Taylor voted: _____

Alderman Williams voted: _____

WHEREUPON, the Mayor declared the Motion carried and the Resolution adopted.

The foregoing resolution is approved, this the ____ day of _____, 2024.

CITY OF GLUCKSTADT, MISSISSIPPI

BY: _____
WALTER C. MORRISON, IV, MAYOR

ATTEST:

BY: _____
LINDSAY KELLUM, CITY CLERK

[SEAL]

City of Gluckstadt

Application for Conditional Use

Subject Property Address: 381 Distribution Dr
Parcel #:

Owner: Puckett Rents is buying
Address: from Camper Corral

Applicant: Hastings Puckett
Address: 362 Lake Castle Rd
Madison, MS 39110

Phone #:
E-Mail:

Phone #: 601 594-6975
E-Mail: Hastings.Puckett@Puckettmachinery.com

Current Zoning District: C-2
Acreage of Property (If applicable): ~10.9
Use sought of Property: Equipment Rental and Sales

028 New Bldg Comm.

2024184

Requirements of Applicant:

1. Letter demonstrating how the proposed use will comply with or otherwise satisfy the requirements for granting a Conditional Use pursuant to Section 804.01 of the Zoning Ordinance.
2. Copy of written legal description.
3. Additional items may be requested depending on the nature and status of the proposed development or property.
4. $ 250.00 fee required for processing
5. Sie Plan as required in Section 807-810

209 Conditional use

Requirements for Granting Conditional Use: (Section 805.01, Zoning Ordinance)

A Conditional Use shall not be granted unless satisfactory provisions and arrangements have been made concerning all the following:

(a). Ingress and egress to property and proposed structures
(b). Off-Street parking and loading areas
(c). Refuse and service areas
(d). Utilities, with reference locations, availability, and compatibility.
(e). Screening and buffering with reference to type, dimensions, and character.
(f). Required yards and other open spaces.
(g). General compatibility with adjacent properties and other properties in the district.
(h). Any other provisions deemed applicable by the Mayor and Board of Aldermen.

Applicant shall be present at the Planning and Zoning Commission meeting and Mayor and Board of Alderman meeting. Documents shall be submitted thirty (30) days prior to the Planning and Zoning Commission meeting.

Applicant is responsible for complying with all applicable requirements of the Zoning Ordinance.

By signing this application, it is understood and agreed that permission is given to the Zoning Administrator to have a sign erected on subject property, giving notice to the public that said property is being considered for a dimensional variance.

Hayley Pickett
Applicant Signature

11/1/24
Date

Hayley Pickett
Property Owner Signature

11/1/24
Date

Puckett Rents Conditional Use Application Letter

Puckett Rents is under contract to purchase the Camper Corral property and facility located at 381 Distribution Dr in Gluckstadt, MS. It is Puckett Rents intent to relocate their current Puckett Rents operation from Church Rd in Gluckstadt to the current Camper Corral property. This will entail a renovation to and small (approx. 1,200 sf) expansion of the existing Camper Corral building. Additionally, it will require the construction of a standalone drive-thru wash rack (similar to what exists on our Church Rd property) and the construction of an approximate 7,500 sf metal building warehouse. These are shown on the attached siteplan. The expansion to the primary building will be in the front retail area and will look uniform to the current front. Moreover, the main building and warehouse will be an appropriate color scheme with a professional appearance. Given the high visibility of this site coupled with the amount of available space, it is our intent to operate a professionally appearing, well organized, and clean rental operation.

Requirements for Granting Conditional Use:

A) Quality ingress/egress already exists on the site. Any potential changes or additional ingress/egress will only enhance the property.

B) All loading and unloading will be done on the property.

C) The property will house dumpster for refuse.

D) Full utilities are already in place servicing the existing business (Camper Corral). The additional structures (warehouse and wash rack) will tie into existing utilities.

E) Do not expect there to be screening or buffering.

F) The yard will not materially change from the existing yard. The yard will primarily consist of crushed limestone or concrete and be utilized for storing equipment and loading/unloading of equipment.

G) The intended use is consistent with adjacent properties and the current usage of the property. Instead of campers being stored/inventoried, rental equipment and some new equipment will be stored in a very organized manner. Further, the warehouse being constructed is very consistent with that area which has dozens of metal building warehouses. Moreover, there is another smaller equipment rental location located on the same street.

H) Puckett Rents is making a very significant investment to acquire this property. We want to take advantage of the high visibility and envision this becoming our flagship rental operation. As such, we intend to have very nice-looking buildings and intend to maintain an incredibly organized and professional equipment yard. The extra space afforded by this

location will enable us to maintain a more organized and safe yard operation as well as provide the necessary space for additional growth.

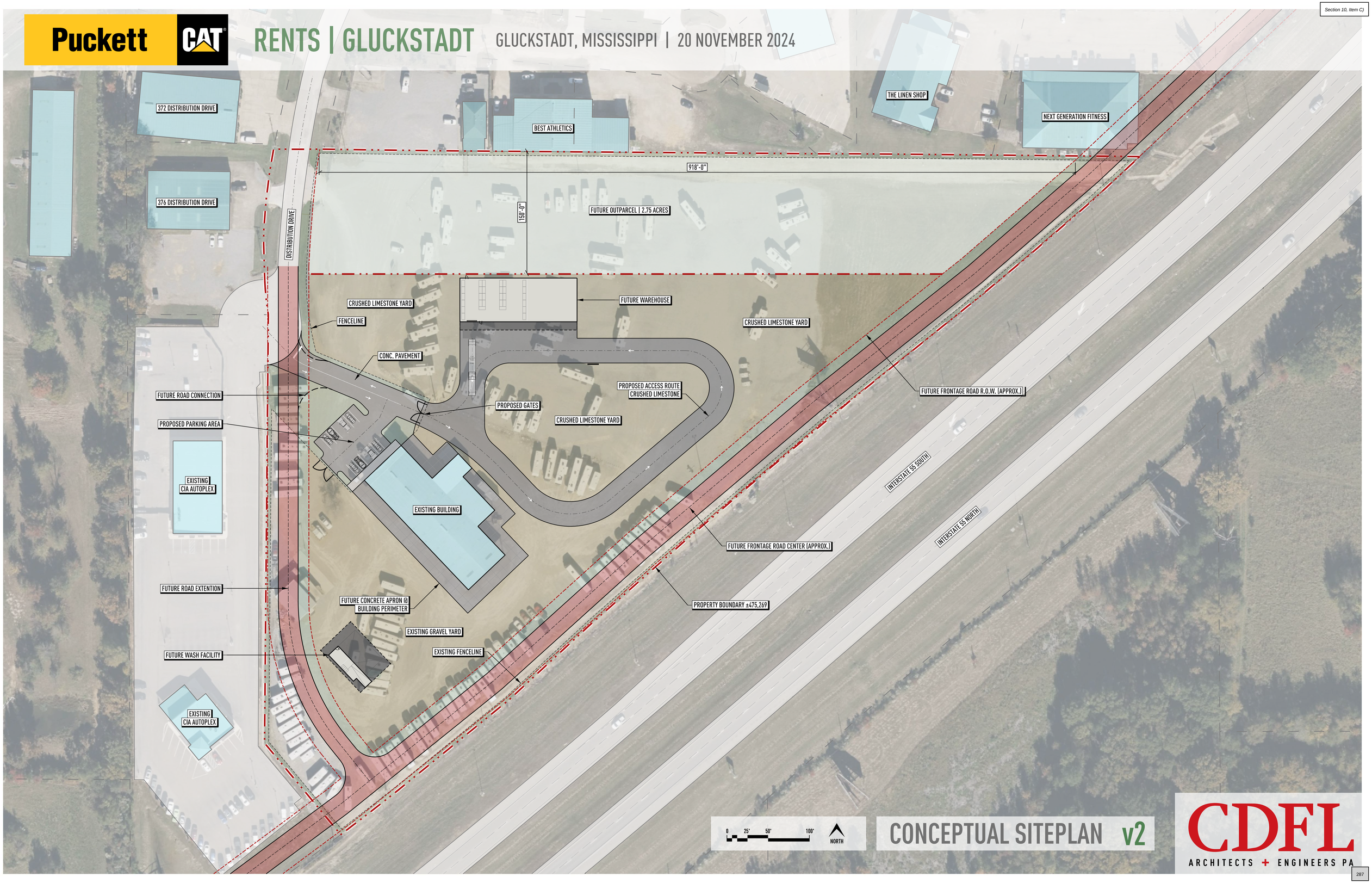
Sincerely,

Hastings Puckett

Puckett CAT

RENTS | GLUCKSTADT

GLUCKSTADT, MISSISSIPPI | 20 NOVEMBER 2024



CONCEPTUAL SITEPLAN v2

CDFL ARCHITECTS + ENGINEERS PA

ORDER APPROVING AND GRANTING A CONDITIONAL USE PERMIT ALLOWING EQUIPMENT RENTAL AND SALES ON PROPERTY LOCATED AT 381 DISTRIBUTION DRIVE, IN A DISTRICT ZONED C-2, CITY OF GLUCKSTADT, MADISON COUNTY, MISSISSIPPI

THERE CAME ON for consideration by applicant, Hastings Puckett, the issue of whether a Conditional Use allowing equipment rental and sales in a district zoned C-2 in the City of Gluckstadt, Mississippi, should be permitted. The Mayor and Board of Aldermen hereby find as follows:

WHEREAS, Applicant now requests the governing authorities of City of Gluckstadt, Mississippi, to grant a Conditional Use as permitted by Section 2202 for the property described herein, which property is located in a C-2 Highway Commercial District, under the City of Gluckstadt's Official Zoning Ordinance of Dec. 16, 2021, to Applicant, allowing equipment rental and sales in a district zoned C-2, subject property being located at 381 Distribution Drive in the City of Gluckstadt; and

WHEREAS, the Applicant advises the City the real property is owned by Camper Corral, Inc., and Applicant is planning to operate his Puckett Machinery equipment rental and sales business on the subject property; and

WHEREAS, the City of Gluckstadt scheduled a public hearing on said Application for November 26, 2024, at 6:00 o'clock p.m. before the City's Planning and Zoning Commission. After review of the Application by the Planning and Zoning Commission of the City of Gluckstadt – the Board was advised that the Planning and Zoning Commission at its November 26, 2024, meeting, recommended approval of the requested conditional use allowing Applicant to operate the Puckett Machinery equipment rental and sales business on the subject property; and

WHEREAS, all notice requirements of the Zoning Ordinance of the City of Gluckstadt were accomplished – the City Clerk did cause notice of the November 26, 2024, hearing to be published in the Madison County Journal, a newspaper of general circulation in the City of Gluckstadt, Madison County, Mississippi, in the manner and for the time required by law, and the Zoning Administrator did post notice of same upon the affected property in the manner and for the time required by Section 811.02 of the Zoning Ordinance of the City of Gluckstadt and by law; and

WHEREAS, at the time, date and place specified in the City's public notice the Planning and Zoning Commission of the City of Gluckstadt, Mississippi, did conduct a full and complete public hearing on the Application on November 26, 2024, and received comments and heard evidence presented by the Applicant and by all others desiring to be heard, whether in support of or in opposition to the Application; and,

WHEREAS, the Planning and Zoning Commission upon conclusion of its November 26, 2024, meeting recommended in writing that the Board of Aldermen approve the request for a Conditional Use; and

WHEREAS, the Mayor and Board of Aldermen are fully familiar with the request and the property and existing land uses within the City of Gluckstadt and in the area of the City where the property is located, and in acting on this Order, have duly considered the matters and facts within their personal knowledge as same affect the land uses required in the Application;

BE IT HEREBY ORDERED by the Mayor and Board of Aldermen of the City of Gluckstadt, Mississippi, that the request of Applicant to grant a Conditional Use for subject property being located at 381 Distribution Drive in the City of Gluckstadt for equipment rental

and sales is hereby granted; such action is taken pursuant to the findings of fact set out as follows:

1. The Mayor and Board of Aldermen of the City of Gluckstadt, Mississippi, have the final authority with regard to all matters involving the Zoning Ordinance.
2. The written recommendation of the Planning and Zoning Commission is advisory in nature.
3. The Mayor and Board of Aldermen have knowledge of the area involved and are aware of the need for the Conditional Use.
4. The requested designation of equipment rental and sales is within an allowable use of a Conditional Use of the Zoning Ordinance pursuant Section 2202.C.
5. The subject property described herein, below, is within a zoning district zoned C-2:

   Tax Parcel Nos. 082I-29-013/01.20, 082I-29-013/03.01, and 082I-29-013/03.03, located at 381 Distribution Drive, in the City of Gluckstadt, Madison County, Mississippi

6. The Conditional Use will promote the general welfare of the City of Gluckstadt and will not adversely affect the public interest or adjacent property. Future projects within the designation area will remain subject to the Zoning Ordinance and approval of site plans or other matter will allow the City to continue to monitor the area.
7. The establishment of this Conditional Use is not detrimental to the public health, safety, or general welfare, and this Conditional Use is compatible with the existing and intended character of the surrounding zoning district.
8. The Mayor and Board of Aldermen find that all portions of Section 805.01 (A) - (I) of the Zoning Ordinance have also been complied with and that all requirements of

Section 805.01 (A) - (I) of the Zoning Ordinance are satisfied based upon the presentation of the applicant and all documents presented to the Planning and Zoning Commission and to the Mayor and Board of Aldermen.

9. The granting of this Conditional Use does not relieve the requested use from compliance with any applicable law, court order, covenants, or contracts.
10. The Conditional Use is granted with the following additional conditions:

_____

_____

_____

ORDERED, ADOPTED AND APPROVED by the Mayor and Board of Aldermen of the City of Gluckstadt, Madison County, Mississippi, at a regular meeting thereof held on the _____ day of _____ 2024.

The foregoing Order, having been reduced to writing, Alderman _____ moved that said Order be adopted. Alderman _____ seconded. The vote was as follows:

Alderman Miya Warfield-Bates voted: _____
Alderman Jayce Powell voted: _____
Alderman Richard Wesley Slay voted: _____
Alderman John Taylor voted: _____
Alderman Lisa Williams voted: _____

Whereupon, the Mayor declared the Motion carried and the Order approved and adopted.

SO ORDERED, this the ____ day of _____, 2024.

CITY OF GLUCKSTADT, MISSISSIPPI

BY: _____
WALTER C. MORRISON, IV, MAYOR

ATTEST:

BY: _____
LINDSAY KELLUM, CITY CLERK

[SEAL]

RESOLUTION OF THE MAYOR AND BOARD OF ALDERMEN OF THE CITY OF GLUCKSTADT, MADISON COUNTY, MISSISSIPPI DENYING A CONDITIONAL USE PERMIT FOR PROPERTY LOCATED AT 381 DISTRIBUTION DRIVE, CITY OF GLUCKSTADT, MADISON COUNTY, MISSISSIPPI

WHEREAS, Hastings Puckett (the "Applicant"), did file an Application for a Conditional Use Permit on property described herein, which property is located in a C-2 Highway Commercial District Classification under the City of Gluckstadt Zoning Ordinance of December 16, 2021 (the "Application"); and,

WHEREAS, the Mayor and Board of Aldermen referred the Application to the Planning and Zoning Commission of the City of Gluckstadt, which Planning and Zoning Commission scheduled a hearing on said Application for November 26, 2024, at 6:00 o'clock p.m.; and,

WHEREAS, the Mayor and Board of Aldermen are familiar with the property and existing land uses within the City of Gluckstadt and in the area of the City where the property is located, and in acting on this Resolution, have duly considered the matters and facts within their personal knowledge as same affects the land uses requested in the Application filed herein; and,

WHEREAS, at the conclusion of the discussion of the Planning and Zoning Commission's recommendation, the Mayor asked whether the Board of Aldermen desired to take any action regarding the Application and the recommendation of the Planning and Zoning Commission and after discussion thereof, Alderman _____ offered the following Resolution and moved that it be adopted, to-wit:

IT IS, THEREFORE, RESOLVED by the Mayor and Board of Aldermen of the City of Gluckstadt, Madison County, Mississippi, as follows, to-wit;

SECTION 1. That the matters and facts stated in the preamble hereof are found,

determined, and adjudicated to be true and correct.

SECTION 2. That it is hereby found and determined that the conditions precedent to the granting of a Conditional Use Permit as required by Section 805 of the City of Gluckstadt Zoning Ordinance of December 16, 2021, do not exist, and have not been satisfied by the Applicant regarding the granting of a Conditional Use Permit allowing equipment sales and rentals in a district zoned C-2.

SECTION 3. That the Application to grant a Conditional Use Permit pursuant to Section 805 of the City of Gluckstadt Zoning Ordinance of December 16, 2021, on the following described property, be and same is hereby denied. The property referenced in the Application (the "property") is described as follows:

> Tax Parcel Nos. 082I-29-013/01.20, 082I-29-013/03.01, and 082I-29-013/03.03, located at 381 Distribution Drive, in the City of Gluckstadt, Madison County, Mississippi

SO RESOLVED by the Mayor and Board of Aldermen of the City of Gluckstadt, Madison County, Mississippi, at a regular meeting held on ____ day of _____, 2024.

The motion for adoption was seconded by Alderman _____, and the foregoing Resolution having been first reduced to writing, was submitted to the Board of Aldermen for passage or rejection on roll call vote with the following results:

Alderman Miya Warfield-Bates voted: _____

Alderman Jayce Powell voted: _____

Alderman Richard Wesley Slay voted: _____

Alderman John Taylor voted: _____

Alderman Lisa Williams voted: _____

Whereupon, the Mayor declared the motion carried and the Resolution adopted.

The foregoing Resolution is approved, this the _____ day of _____, 2024.

CITY OF GLUCKSTADT, MISSISSIPPI

BY: _____
WALTER C. MORRISON, IV, MAYOR

ATTEST:

BY: _____
LINDSAY KELLUM, CITY CLERK

[SEAL]

City of Gluckstadt

Application for Site Plan Review

Subject Property Address: 586 CHURCH Rd

Parcel #: 082E-22-10/02

Owner: Bear Creek Water Assoc.
Address: 301 Distribution Dr
MADISON 39110

Applicant: Bear Creek Water Assoc.
Address: 301 Distribution Dr
MADISON 39110

Phone #: 601.856.5969
E-Mail: nwilliamson@bcwatermS.org

Phone #:
E-Mail:

Current Zoning District:

Acreage of Property (If applicable): 11.06 Acreage

Use sought of Property: Business

2024163

Requirements of Applicant:

1. Copy of written legal description.
2. Site Plan as required in Sections 807-810 of City of Gluckstadt Zoning Ordinance
3. Color Rendering & Elevations at time of submittal

45 Site Plan Review

Requirements for Site Plan Submittal (Refer to Section 807, Gluckstadt Zoning Ordinance)

Nine (9) copies of the site plan shall be prepared and submitted to the Zoning Administrator. Digital copies are acceptable. Three (3) hard copies are required.

Site Plan Specifications (Section 809, Zoning Ordinance)

Fee Code 208 Site Plan Review

A. Lot Lines (property lines)
B. Zoning of the adjacent lots
C. The names of owners of adjacent lots
D. Rights of way existing and proposed streets, including streets shown on the adopted Throughfares plan
E. Access ways, curb cuts, driveways, and parking, including number of parking spaces to be provided
F. All existing and proposed easements
G. All existing and proposed water and sewer lines. Also, the location of all existing and proposed fire hydrants.
H. Drainage plan showing existing and proposed storm drainage facilities. The drainage plan shall indicate adjacent off site drainage courses and projected storm water flow rates from off-site and on-site sources.

Tgeddie@deandean.com

EXHIBIT "A"
THE PROPERTY

A parcel or tract of land, containing **11.06 acres (481,881.42 Sq. Ft.)**, more or less, lying and being situated in Section 22, T8N-R2E, Madison County, Mississippi, being a part of the Madison County Economic Development Authority property (formerly, Industrial Development Authority of Madison County property) as described in Deed Book 179 at Page 461 and Deed Book 209 at Page 352 of the Records of the Office of the Chancery Clerk of said Madison County, at Canton, Mississippi, and being more particularly described as follows:

BEGINNING at an iron pin lying at the intersection of the Westerly Right-Of-Way of an existing railroad and the Southerly Right-Of-Way of Church Road, as same existed in November, 2013, said point lying 6.64 feet South and 2,829.38 feet East of the NW corner of Section 22, T8N-R2E, Madison County, Mississippi; run thence

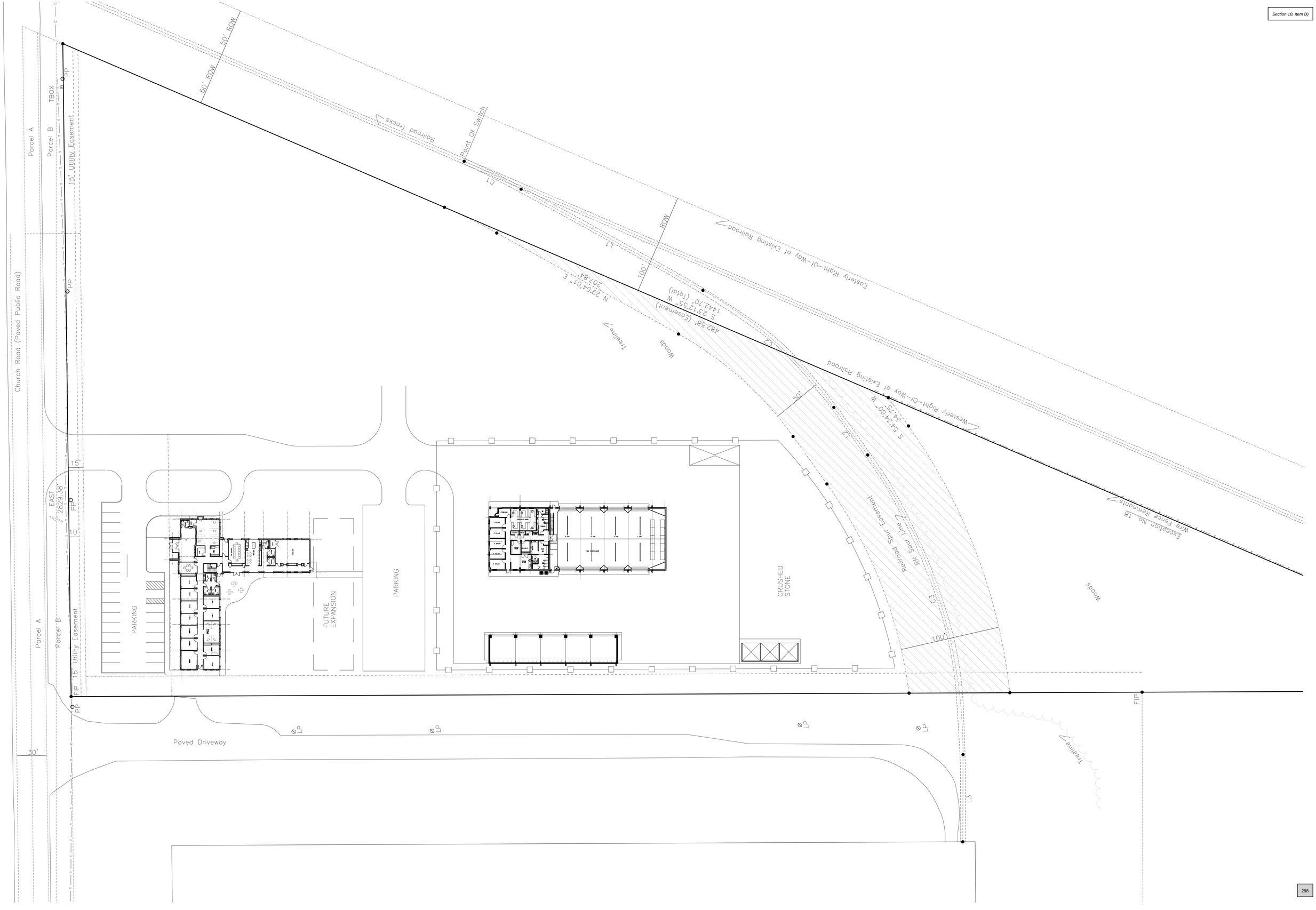
South 23 degrees 12 minutes 55 seconds West along the Westerly Right-Of-Way of said railroad, for a distance of 1,442.70 feet to an iron pin lying at the NE corner of the Crown Enterprises, Inc. property as described in Deed Book 1799 at Page 11 of the Records of said Madison County, Mississippi; thence

Leaving said Westerly Right-Of-Way of said railroad, run North 89 degrees 59 minutes 39 seconds West along the Northerly boundary of said Crown Enterprises, Inc. property, for a distance of 78.44 feet to an iron pin lying on the Easterly boundary of the Mi-Tech Steel Mississippi, LLC property as described in Deed Book 2094 at Page 48 of the Records of said Madison County, Mississippi; thence

Leaving the Northerly boundary of said Crown Enterprises, Inc. property, run North 00 degrees 14 minutes 02 seconds West (North 00 degrees 22 minutes 10 seconds West - Grid Bearing, State Plane, Mississippi West Zone) along the Easterly boundary of said Mi-Tech Steel Mississippi, LLC property for a distance of 247.53 feet to an iron pin at the NE corner, thereof, said point also being and lying at the SE corner of the Steel Technologies, LLC property as described in Deed Book 2643 at Page 218 of the Records of said Madison County, Mississippi; thence

North 00 degrees 14 minutes 02 seconds West (North 00 degrees 22 minutes 10 seconds West – Grid Bearing, State Plane, Mississippi West Zone) along the Easterly boundary of said Steel Technologies, LLC property for a distance of 1,070.03 feet to an iron pin at the NE corner, thereof, said point also lying on the Southerly Right-Of-Way of Church Road, as referenced in Deed Book 506 at Page 504 and Deed Book 506 at Page 511 of the Records of said Madison County, Mississippi; thence

North 89 degrees 16 minutes 08 seconds East (North 89 degrees 08 minutes 00 seconds East – Grid Bearing, State Plane, Mississippi West Zone) along the Southerly Right-Of-Way of said Church Road, for a distance of 652.56 feet to the **POINT OF BEGINNING** of the above described parcel or tract of land.


Church Road (Paved Public Road)
Parcel A
Parcel B
TBOX
PP
15' Utility Easement
50' ROW
50' ROW
Railroad Tracks
Point Of Switch
C1
L1
100'
ROW
Easterly Right-Of-Way of Existing Railroad
N 29°04'01" E
207.84'
S 23°12'55" W
1442.70' (Total)
482.56' (Easement)
Treeline
Woods
C2
50'
L2
S 54°34'00" W
34.75'
Westerly Right-Of-Way of Existing Railroad
Exception No. 18
Wire Fence Remnants
Railroad Spur Easement
RR Spur Line
C3
100'
Woods
EAST
2829.38'
15'
10'
PARKING
FUTURE EXPANSION
PARKING
CRUSHED STONE
FIP
LP
Paved Driveway
30'
L3
Treeline
FIP

DEMOLITION NOTES

1. DEMOLITION AND REMOVAL OPERATIONS SHALL COMMENCE ONLY AFTER ALL EROSION AND SEDIMENTATION CONTROL MEASURES ARE IN PLACE AND FUNCTIONAL.
2. PROVIDE NEAT AND STRAIGHT SAWCUTS OF EXISTING PAVEMENT ALONG ALL LIMITS OF PAVEMENT DEMOLITION.
3. ALL DEMOLISHED MATERIALS BECOME THE PROPERTY OF THE CONTRACTOR UNLESS OTHERWISE DESIGNATED. DISPOSE OF OFF THE OWNER'S PROPERTY IN A LEGAL MANNER.
4. ALL PAVEMENT, BASE COURSE, SIDEWALKS, CURBS, BUILDINGS, FOUNDATIONS, ETC., IN THE AREA TO BE REMOVED SHALL BE REMOVED TO FULL DEPTH. EXISTING BASE COURSE MATERIALS MAY BE WORKED INTO THE NEW PAVEMENT OR BUILDING SUBGRADE PROVIDED THAT THE GRADATION, CONSISTENCY, COMPACTION, SUBGRADE CONDITION, ETC., ARE IN ACCORDANCE WITH THE SPECIFICATIONS. BASE COURSE MATERIALS SHALL NOT BE WORKED INTO THE SUBGRADE OF AREAS TO RECEIVE PLANTING.
5. CONTRACTOR SHALL OBTAIN ALL PERMITS REQUIRED FOR EXECUTION OF THE WORK.
6. THE CONTRACTOR SHALL USE WATER SPRINKLING AND OTHER SUITABLE METHODS AS NECESSARY TO CONTROL DUST AND DIRT CAUSED BY THE DEMOLITION WORK.
7. ALL ITEMS OF CONSTRUCTION REMAINING AND NOT SPECIFICALLY MENTIONED THAT INTERFERE WITH THE NEW CONSTRUCTION SHALL BE IMMEDIATELY BROUGHT TO THE ATTENTION OF THE ARCHITECT/ENGINEER.
8. CONTRACTOR SHALL PROVIDE PROTECTION TO ALL STREETS, FENCES, TREES, UTILITIES AND STRUCTURES THAT ARE TO REMAIN. CONTRACTOR-CAUSED DAMAGE SHALL BE REPAIRED TO MATCH AT NO ADDITIONAL COST TO THE OWNER.
9. CAVITIES LEFT BY STRUCTURE REMOVAL SHALL BE BACKFILLED WITH SATISFACTORY MATERIAL AND COMPACTED 98% OF MAXIMUM DENSITY PER ASTM D698 OR PER GEOTECHNICAL RECOMMENDATIONS IN THE DOCUMENTS.
10. CONTRACTOR SHALL LOCATE AND MARK ALL EXISTING UTILITIES PRIOR TO COMMENCING WORK. COORDINATE WITH LOCAL UTILITY COMPANIES PRIOR TO UTILITY DISCONNECT.
11. NOTIFY LOCAL UTILITY LOCATOR SERVICE OF INTENDED DEMOLITION OPERATIONS. SEE GENERAL UTILITY NOTE #4.
12. EXISTING INFORMATION/TOPOGRAPHIC SURVEY WAS PREPARED BY MCMASTER & ASSOCIATES, INC.
13. PAVEMENT MARKINGS TO BE REMOVED SHALL BE PAINTED OVER TO MATCH PAVEMENT OR REMOVED WITH WIRE BRUSHINGS.
14. EXCEPT AS SHOWN, NO TREES SHALL BE REMOVED AND/OR VEGETATION DISTURBED WITHOUT APPROVAL OF THE ARCHITECT/ENGINEER.
15. TREE PROTECTION SHALL CONSIST OF THE FOLLOWING STEPS:
a. CONTRACTOR SHALL HIRE A LICENSED LANDSCAPE CONTRACTOR TO OVERSEE TREE PROTECTION.
b. PRIOR TO ANY GRADING OPERATIONS, LOCATE TREES TO BE PROTECTED AND NEATLY CUT ROOTS TO A DEPTH OF 30" AT THE DIMENSIONED LIMITS SHOWN USING A UTILITY TRENCHING MACHINE.
c. TREAT EXPOSED ROOTS WITH A HORTICULTURAL TREE PRUNING PROTECTION PRODUCT.
d. PRUNE TREE LIMBS BY THE SAME PROPORTIONAL PERCENTAGE AS TREE ROOTS REMOVED (I.E., 25% OF ROOTS REMOVED SHALL RESULT IN 25% OF TREE LIMBS REMOVED).
e. INSTALL A CONSTRUCTION FENCE TO THE LIMITS SHOWN AT LEAST 4' IN HEIGHT.
f. BEGIN CLEARING AND GRADING OPERATIONS.

LAYOUT & PAVING NOTES

1. THE CONTRACTOR SHALL CHECK EXISTING GRADES, DIMENSIONS, AND INVERTS IN THE FIELD AND REPORT ANY DISCREPANCIES TO THE ARCHITECT/ENGINEER PRIOR TO BEGINNING WORK.
2. THE CONTRACTOR SHALL VERIFY THE EXACT LOCATION OF ALL EXISTING UTILITIES, INCLUDING IRRIGATION LINES, TAKE CARE TO PROTECT UTILITES THAT ARE TO REMAIN, AND REPAIR CONTRACTOR CAUSED DAMAGE ACCORDING TO CURRENT LOCAL STANDARDS AND AT THE CONTRACTOR'S EXPENSE COORDINATES ALL CONSTRUCTION WITH THE APPROPRIATE UTILITY COMPANY.
3. THE CONTRACTOR SHALL COMPLY WITH ALL LOCAL CODES, OBTAIN ALL PERMITS, AND PAY ALL FEES PRIOR TO BEGINNING WORK.
4. PROVIDE A SMOOTH TRANSITION BETWEEN EXISTING PAVEMENT AND NEW PAVEMENT. FIELD ADJUSTMENT OF FINAL GRADES MAY BE NECESSARY. INSTALL ALL UTILITIES PRIOR TO INSTALLATION OF PAVEMENT.
5. THE CONTRACTOR SHALL PROTECT ALL TREES TO REMAIN, IN ACCORDANCE WITH THE SPECIFICATIONS DO NOT OPERATE OR STORE HEAVY EQUIPMENT, NOR HANDLE, NOR STORE MATERIALS WITHIN THE DRIP-LINES OF TREES OR OUTSIDE THE LIMIT OF GRADING.
6. CONCRETE WALKS AND PADS SHALL HAVE A BROOM FINISH. ALL CONCRETE SHALL BE 4,000 P.S.I. UNLESS OTHERWISE NOTED. CURB RAMPS, SIDEWALK SLOPES, AND DRIVEWAY RAMPS SHALL BE CONSTRUCTED IN ACCORDANCE WITH ALL CURRENT LOCAL REQUIREMENTS. IF APPLICABLE, THE CONTRACTOR SHALL REQUEST INSPECTION OF SIDEWALK AND RAMP FORMS PRIOR TO PLACEMENT OF CONCRETE.
7. ALL DAMAGE TO EXISTING ASPHALT PAVEMENT TO REMAIN WHICH RESULTS FROM NEW CONSTRUCTION SHALL BE REPLACED WITH LIKE MATERIALS AT CONTRACTOR'S EXPENSE.
8. DIMENSIONS ARE TO THE EDGE OF PAVEMENT, EDGE OF CONCRETE, OR TO THE FACE OF BUILDING, UNLESS OTHERWISE NOTED.
9. COORDINATES ARE FOR FACE OF BUILDINGS, CENTER LINES OF DRIVEWAYS, CENTER OF SANITARY SEWER MANHOLES, AND CENTER AT FACE OF CURB INLETS, UNLESS OTHERWISE NOTED.
10. EXCESS MATERIAL SHALL BE DISPOSED OF BY THE CONTRACTOR OFF THE PROPERTY AT NO ADDITIONAL COST IN A LEGAL MANNER.
11. MAINTAIN ONE SET OF AS-BUILT DRAWINGS ON THE JOB SITE FOR DISTRIBUTION TO THE ARCHITECT/ENGINEER UPON COMPLETION.
12. PARKING STRIPES SHALL BE 4-INCH WHITE PAVEMENT PAINT, UNLESS OTHERWISE NOTED.
13. STOP BARS, DETAIL STRIPS, FIRE LANES AND CROSSWALKS SHALL BE THERMOPLASTIC PAVEMENT MARKING MATERIAL.
14. CONTRACTION JOINTS SHALL BE CONSTRUCTED TO A DEPTH OF AT LEAST ¼ THE CONCRETE THICKNESS, AND SHALL DIVIDE CONCRETE ROUGHLY INTO SQUARES WITH MAXIMUM 10' SEGMENTS.

GRADING, DRAINAGE AND EROSION CONTROL NOTES

1. NO TREES SHALL BE REMOVED NOR VEGETATION DISTURBED EXCEPT AS NECESSARY FOR GRADING PURPOSES AND ONLY AS APPROVED BY THE ARCHITECT/ENGINEER.
2. IT IS THE OWNER'S INTENT TO PRESERVE ALL THE EXISTING SITE VEGETATION OUTSIDE THE LIMITS OF GRADING.
3. ALL TREES, INCLUDING YOUNG SAPLINGS, PINES, AND UNDERSTORY SPECIES ARE TO BE PROTECTED AND SAVED IF THEY FALL OUTSIDE THE LIMITS OF GRADING, EVEN IF THEY ARE NOT LOCATED OR IDENTIFIED ON THE SURVEY.
4. SELECTIVE CLEARING BEYOND THE LIMITS OF GRADING SHALL CONSIST OF REMOVAL OF HONEYSUCKLE, HERBACEOUS SHRUBS, POISON IVY, AND NOXIOUS WEEDS. GRASS SHALL BE SOWN ON THE WHOLE SITE AFTER PREPARATION, AS NOTED IN THE SPECIFICATIONS.
5. TOPSOIL SHALL BE STRIPPED FROM ALL CUT AND FILL AREAS, STOCKPILED AND REDISTRIBUTED OVER-GRADED AREAS TO A MINIMUM DEPTH OF 6 INCHES. STOCKPILES SHALL BE FREE DRAINING AND PROVIDE EROSION AND SEDIMENTATION CONROLS AROUND STOCKPILES.
6. ALL GRADED AREAS SHALL BE SEEDED AND MULCHED WITHIN 7 DAYS AFTER GRADING IS COMPLETED.
7. CONSTRUCT TEMPORARY EROSION CONTROL AS SHOWN ON THE DRAWING PRIOR TO BEGINNING GRADING OPERATIONS.
8. ALL DRAINAGE STRUCTURES, PIPES WITHIN THE LIMITS OF CONSTRUCTION, AND DETENTION PONDS SHALL HAVE SEDIMENT REMOVED PRIOR TO FINAL ACCEPTANCE.
9. SILT BARRIERS SHALL BE CLEANED OF ACCUMULATED SEDIMENT WHEN APPROXIMATELY 50% FILLED.
10. ALL LOCATIONS OF TEMPORARY EROSION CONTROL DEVICES SHALL BE SUBJECT TO ADJUSTMENT AS DIRECTED BY THE ARCHITECT/ENGINEER.
11. WHEN THE TEMPORARY EROSION CONTROL DEVICES ARE NO LONGER REQUIRED FOR THE INTENDED PURPOSE (IN THE ARCHITECT/ENGINEER'S OPINION), THEY SHALL BE REMOVED.
12. REPLACE DAMAGED AND WORN OUT SILT BARRIERS AS DIRECTED BY THE ARCHITECT/ENGINNER.
13. THE CONTRACTOR SHALL PROTECT ALL TREES DESIGNATED TO REMAIN. DO NOT OPERATE OR STORE HEAVY EQUIPMENT, NOR HANDLE/STORE MATERIALS, WITHIN THE DRIPLINES OF TREES.
14. TOP OF GRATE ELEVATIONS FOR CURB INLETS ARE GIVEN TO THE CENTER OF THE INLETS AT THE FACE OF CURB. THE GRATES SHALL SLOPE LONGITUDINALLY WITH THE PAVEMENT GRADE. ADJUST THE CASTING TO FALL ALONG THE CURB LINE.
15. THE CONTRACTOR SHALL VERIFY THE EXACT LOCATION OF ALL EXISTING UTILITIES, PROTECT UTILITIES TO REMAIN, AND REPAIR CONTRACTOR-CAUSED DAMAGE ACCORDING TO LOCAL STANDARDS AT CONTRACTOR'S EXPENSE.
16. NOTIFY LOCAL UTILITY LOCATOR SERVICE OF INTENDED EXCAVATION/UTILITY TRENCHING OPERATIONS.
17. IN THE EVENT OF ANY DISCREPANCIES FOUND IN THE DRAWINGS OR IF PROBLEMS ARE ENCOUNTERED DURING CONSTRUCTION, THE CONTRACTOR SHALL NOTIFY THE ARCHITECT/ENGINNER BEFORE PROCEEDING WITH THE WORK.
18. THE CONTRACTOR SHALL GIVE ALL NECESSARY NOTICES AND OBTAIN ALL PERMITS.
19. SPOT ELEVATIONS AND CONTOURS REPRESENT PROPOSED FINISHED GRADE ELEVATIONS.
20. CONTRACTOR SHALL VERIFY EXISTING ELEVATIONS AND INVERTS PRIOR TO BEGINNING WORK.
21. EXCESS MATERIAL SHALL BE DISPOSED OFF BY THE CONTRACTOR OFF THE OWNER'S PROPERTY AT NO ADDITIONAL COST IN A LEGAL MANNER.
22. CONTOUR LINES AND SPOT ELEVATIONS ARE THE RESULT OF A DETAILED ENGINEERING GRADING DESIGN AND REFLECT A PLANNED INTENT WITH REGARD TO DRAINAGE. SHOULD THE CONTRACTOR HAVE ANY QUESTION OF THIS INTENT OR ANY PROBLEMS WITH CONTINUITY OF GRADES, THE ARCHITECT/ENGINEER SHALL BE CONTACTED PRIOR TO BEGINNING WORK.
23. EXISTING MANHOLE CASTINGS TO REMAIN SHALL BE RESET TO MATCH NEW GRADE.
24. ALL CURBS AND SIDEWALKS SHALL BE BACKFILLED WITH TOPSOIL, AND SEEDED AND MULCHED, UNLESS OTHERWISE NOTED.
25. ALL PIPES SHALL BE BACKFILLED WITH SATISFACTORY MATERIAL COMPACTED TO 98% OF MAXIMUM PER ASTM D698.
26. ALL STORM DRAINAGE PIPE SHALL BE R.C.P UNLESS OTHERWISE NOTED, AND COMPLETELY WRAPPED WITH TYPE V FILTER FABRIC AT ALL JOINTS. FILTER FABRIC SHALL BE 18" WIDE AND OVERLAP 8". LIFT HOLES SHALL BE GROUTED AND SEALED WATER TIGHT AND COVERED WITH FILTER FABRIC. PIPE LENGTHS SHOWN ARE APPROXIMATE.
27. ALL CUT AND FILL SLOPES TO BE 3:1 MAXIMUM, UNLESS OTHERWISE NOTED.
28. ALL HEADWALLS SHALL HAVE A MINIMUM 10'x20'x1.5' RIP-RAP APRON INSTALLED USING 8" MIN. DIAMETER STONE, UNLESS OTHERWISE SPECIFIED.
29. SATISFACTORY TOPSOIL IS DEFINED AS SOIL BEING FREE OF SUBSOIL, CLAY LUMPS, STONES, AND OTHER OBJECTS OVER 1 INCH IN DIAMETER, OR CONTAMINANTS.
30. AFTER STRIPPING TOPSOIL, PROOFROLL SUBGRADE WITH A LOADED DUMP TRUCK WITH A MINIMUM WEIGHT OF 20 TONS.
31. FINISH GRADES TOLERANCES ARE 0.10 FOOT ABOVE OR BELOW DESIGN ELEVATIONS
32. CONSULT SUBSURFACE REPORT FOR ADDITIONAL EARTHWORK & UNDERCUT REQUIREMENTS.
33. PROVIDE TEMPORARY SEEDING ON STOCKPILES AND ALL OTHER AREAS OF THE SITE THAT WILL REMAIN UNDISTURBED FOR 30 DAYS OR MORE.
34. MAXIMUM SLOPES IN ALL DIRECTIONS OF HANDICAP PARKING SPACES/AISLES SHALL BE 2%.

STORMWATER POLLUTION PREVENTION NOTES

1. REFER TO EROSION CONTROL PLAN FOR ADDITIONAL REQUIREMENTS.
2. THE OWNER AND THE CONTRACTOR ARE REQUIRED TO SUBMIT A NOTICE OF INTENT (NOI) TO DISCHARGE CONSTRUCTION ACTIVITY STORMWATER APPLICATION TO THE LOCAL MISSISSIPPI ENVIRONMENTAL ASSISTANCE CENTER AT LEAST 30 DAYS PRIOR TO BEGINNING CONSTRUCTION. THE CONTRACTOR AND OWNER SHALL PROVIDE (WITH THE (NOI) FOR THIS PROJECT) EXISTING NPDES PERMIT TRACKING NUMBERS FOR SITES WHERE BORROW MATERIAL MAY BE OBTAINED AND WHERE SPOIL MATERIAL MAY BE PLACED SHOULD PERMITS NOT EXIST FOR BORROW AND SPOIL SITES. SEPARATE (NOI)'S SHALL BE PROVIDED BY THE OWNER AND CONTRACTOR.
3. THE NOTICE OF COVERAGE (NOC) OF THE PERMIT TO DISCHARGE CONSTRUCTION-ACTIVITY STORMWATER SHALL BE POSTED NEAR THE CONSTRUCTION ENTRANCE. THE CONTRACTOR SHALL HAVE A SET OF APPROVED EROSION CONTROL PLANS ON SITE DURING ALL CONSTRUCTION.
4. THE CONSTRUCTION ACTIVITY ANTICIPATED ON THIS PROJECT INCLUDES CLEARING, GRUBBING, GRADING, TOPSOILING, AND SEEDING.
5. THE APPROXIMATE TOTAL AREA OF THE SITE IS 11.06 ACRES. THE APPROXIMATE TOTAL AREA OF GRADING PROPOSED IS 6.60 ACRES.
6. THE ANTICIPATED FILL MATERIAL WILL CONSIST OF SUITABLE ON-SITE SOIL AND/OR OFF-SITE SOIL BORROW MATERIALS.
7. THE RECEIVING WATER/STORM SEWER OPERATOR IS THE CITY OF GLUCKSTADT, AND THE STATE OF MISSISSIPPI.
8. CONSTRUCTION SHALL BE SEQUENCED TO MINIMIZE EXPOSURE TIME OF CLEARED SURFACE AREA. EROSION AND SEDIMENT CONTROL MEASURES SHALL BE IN PLACE AND FUNCTIONAL PRIOR TO EARTH MOVING OPERATIONS. ALL CONTROL MEASURES SHALL BE CHECKED AND REPAIRED AS NECESSARY, AND AT MAXIMUM 7 CALENDAR DAYS IN DRY PERIODS AND WITHIN 24 HOURS OF ANY RAINFALL EXCEEDING 0.5 INCH PER 24 HOUR PERIOD.
9. THE CONTRACTOR SHALL DESIGNATE IN WRITING THE NAME AND PHONE NUMBER OF THE INDIVIDUAL RESPONSIBLE FOR EROSION AND SEDIMENT CONTROLS.
10. PRE-CONSTRUCTION VEGETATIVE GROUND COVER SHALL NOT BE REMOVED MORE THAN 20 CALENDAR DAYS PRIOR TO GRADING. ALL GRADED AREAS EXPECTED TO REMAIN UNFINISHED AND UNWORKED FOR MORE THAN 30 CALENDAR DAYS SHALL BE COVERED WITH TEMPORARY GRASS, SOD, STRAW, MULCH OR FABRIC MATS. PERMANENT SOIL STABILIZATION SHALL BE INSTALLED WITHIN 7 CALENDAR DAYS OF FINAL GRADING.
11. THE CONTRACTOR SHALL MAINTAIN RECORDS OF EROSION CONTROL INSPECTIONS AND REPAIRS FOR A MINIMUM OF 3 YEARS AFTER COMPLETION OF CONSTRUCTION.
12. TEMPORARY SEEDING FOR MISSISSIPPI PROJECTS INCLUDE THE FOLLOWING:
JAN 1- MAY 1 ITALIAN RYE/KOREAN LESPEDEZA/SUMMER OATS
MAY 1- JULY 15 SUDAN OT STARR MILLET
JULY 15-JAN 1 BALBOA RYE/ITALIAN RYE
13. MULCHING SHALL CONSIST OF LOOSE HAY OR STRAW APPLIED AT THE RATE OF 2 TONS/ACRE.
14. THE CONTRACTOR SHALL REMOVE SEDIMENT FROM TRAPS, SILT FENCES, SEDIMENT PONDS, ETC. AS NECESSARY AND WHEN CAPACITY HAS BEEN REDUCED BY 50%.
15. STOCKPILES SHALL BE STABILIZED AND PROTECTED FROM EROSION.
16. UPON COMPLETION OF SITE STABILIZATION, THE OWNER AND CONTRACTOR SHALL PROVIDE A NOTICE OF TERMINATION (NOT) FOR THE PROJECT TO THE MS DEPARTMENT OF ENVIRONMENTAL QUALITY. A COPY OF THE (NOT) SHALL BE PROVIDED TO THE ENGINEER.
17. FINAL SODDING AND STABILIZATION SHALL BE IN ACCORDANCE WITH THE RECORD LANDSCAPING DRAWINGS.

GENERAL UTILITY NOTES

1. WATER AND SEWER CONSTRUCTION SHALL BE PERFORMED IN ACCORDANCE WITH ALL LOCAL CODES AND SPECIFICATIONS.
2. THE CONTRACTOR SHALL PAY ALL FEES AND OBTAIN ALL PERMITS.
3. ALL EXISTING UNDERGROUND UTILITY LOCATIONS ARE APPROXIMATE AND ARE BASED ON TOPOGRAPHIC SURVEYS AND RECORD DRAWINGS FROM THE FACILITY. ADDITIONAL UTILITIES MAY BE PRESENT. SHOULD UNCHARTED UTILITIES BE ENCOUNTERED DURING EXCAVATION OPERATIONS, THE CONTRACTOR SHALL NOTIFY THE ARCHITECT/ENGINEER AS SOON AS POSSIBLE FOR INSTRUCTIONS.
4. THE CONTRACTOR SHALL NOTIFY THE MISSISSIPPI ONE-CALL SYSTEM, INC. (MOCS) AT 811 AND ANY NON-MOCS MEMBER UTILITY INDIVIDUALLY. AT LEAST 3 WORKING DAYS PRIOR TO ANY EXCAVATION AND/OR DEMOLITION.
5. MAINTAIN 10-FOOT HORIZONTAL AND 18-INCH VERTICAL SEPARATION BETWEEN SANITARY SEWER AND WATER SUPPLY LINES.
6. CONTRACTOR SHALL VERIFY THE EXACT LOCATIONS OF ALL EXISTING UTILITIES INCLUDING IRRIGATION. TAKE CARE TO PROTECT UTILITIES THAT ARE TO REMAIN. REPAIR DAMAGE ACCORDING TO LOCAL STANDARDS AND AT THE CONTRACTOR'S EXPENSE. COORDINATE ALL CONSTRUCTION WITH THE APPROPRIATE UTILITY COMPANY. RELOCATE IRRIGATION LINES AS NECESSARY FOR CONSTRUCTION.
7. THE CONTRACTOR SHALL BE RESPONSIBLE FOR COORDINATING THE SEQUENCING OF CONSTRUCTION FOR ALL UTILITY LINES SO THAT WATER LINES AND UNDERGROUND ELECTRIC DO NOT CONFLICT WITH SANITARY SEWERS OR STORM SEWERS. INSTALL UTILITIES PRIOR TO FINAL PAVEMENT CONSTRUCTION.
8. BACKFILL UTILITY TRENCHES UNDER PAVEMENT AREAS AND IN LAWN AREAS WITH SATISFACTORY FILL MATERIAL COMPACTED TO AT LEAST 98% OF MAXIMUM PER ASTM D698.
9. ADJUST ALL EXISTING CASTINGS TO MATCH PROPOSED FINISH GRADE.
10. THRUST BLOCKS ALL WATERLINE FITTINGS WITH CONCRETE (2,500 P.S.I. MIN.) POURED AGAINST UNDISTURBED EARTH TO SUSTAIN 120 PERCENT TEST PRESSURE SPECIFIED. FORM THRUST BLOCKING SO AS TO NOT EMBED JOINTS, BOLTS, VALVE BOXES OR OPERATING NUTS.
11. PROVIDE VENTS AT HIGH POINTS IN WATERLINE AS NECESSARY FOR EXPELLING AIR DURING FILLING OF WATERLINE. PROVIDE BRONZE CORPORATION STOP FOR CLOSING VENT DURING TESTING AND SERVICE. LEAVE VENT COMPONENETS PLUGGED AND ATTACHED TO PIPE AFTER SUCCESSFUL TEST.
12. EXCESS MATERIAL SHALL BE DISPOSED OF BY THE CONTRACTOR OFF OF THE OWNER'S PROPERTY AT NO ADDITIONAL COST IN A LEGAL MANNER.
13. ALL SANITARY SEWER PIPE SHALL BE CLASS SDR 26 PVC UNLESS NOTED OTHERWISE.
14. ALL WATER MAINS SHALL BE C-900 P.V.C. UNLESS NOTED OTHERWISE.
15. ALL FIRE HYDRANT ASSEMBLIES SHALL BE INSTALLED AS NOTED ON THE PLANS.
16. FIRE HYDRANT AND WATER MAINS TO BE INSTALLED AND UNDER PRESSURE BEFORE ANY COMBUSTIBLE CONSTRUCTION IS STARTED.
17. NEOPRENE COUPLINGS WITH STAINLESS STEEL BAND AND SHEAR RINGS ARE REQUIRED FOR JOINING DIFFERENT TYPES OF SANITARY SEWER PIPES.
18. THE CONTRACTOR SHALL EXCAVATE FOR NEW SEWER ELEVATIONS SHOWN ON THE PLANS. THE CONTRACTOR SHALL TAKE EVERY NECESSARY PRECAUTION TO PROTECT EXISTING SEWER DURING CONSTRUCTION OPERATIONS. ALL EXCAVATION, SHORING AND BRACING SHALL BE THE RESPONSIBILITY OF THE CONTRACTOR.
19. THE CONTRACTOR SHALL EXPLORE AHEAD 200 FEET SO ADJUSTMENTS CAN BE MADE IN THE ALIGNMENT OF THE PIPE IN CASE OF CONFLICTS WITH EXISTING STRUCTURES, UTILITIES AND PIPING.
20. THE CONTRACTOR SHALL BE RESPONSIBLE FOR PREVENTING PIPE FROM FLOATING. IF PIPE FLOATS DURING CONSTRUCTION, THE CONTRACTOR SHALL RELAY PIPE TO GRADE AT HIS EXPENSE.
21. THE CONTRACTOR SHALL FIELD VERIFY LOCATION AND INVERT OF SANITARY SEWER FOR CONNECTION TO EXISTING OR PROPOSED SEWER SYSTEM.
22. BEDDING REQUIREMENTS SPECIFIED HEREIN ARE TO BE CONSIDERED AS MINIMUMS FOR RELATIVELY DRY, STABLE EARTH CONDITIONS, ADDITIONAL BEDDING SHALL BE REQUIRED IN WET OR WEAK AREAS. THE CONTRACTOR SHALL HAVE RESPONSIBILTY TO PROVIDE SUCH ADDITIONAL BEDDING AS MAY BE REQUIRED TO PROPERLY CONSTRUCT THE WORK.

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CIVIL ENGINEERS & LAND SURVEYORS

Project No. : MA-3209
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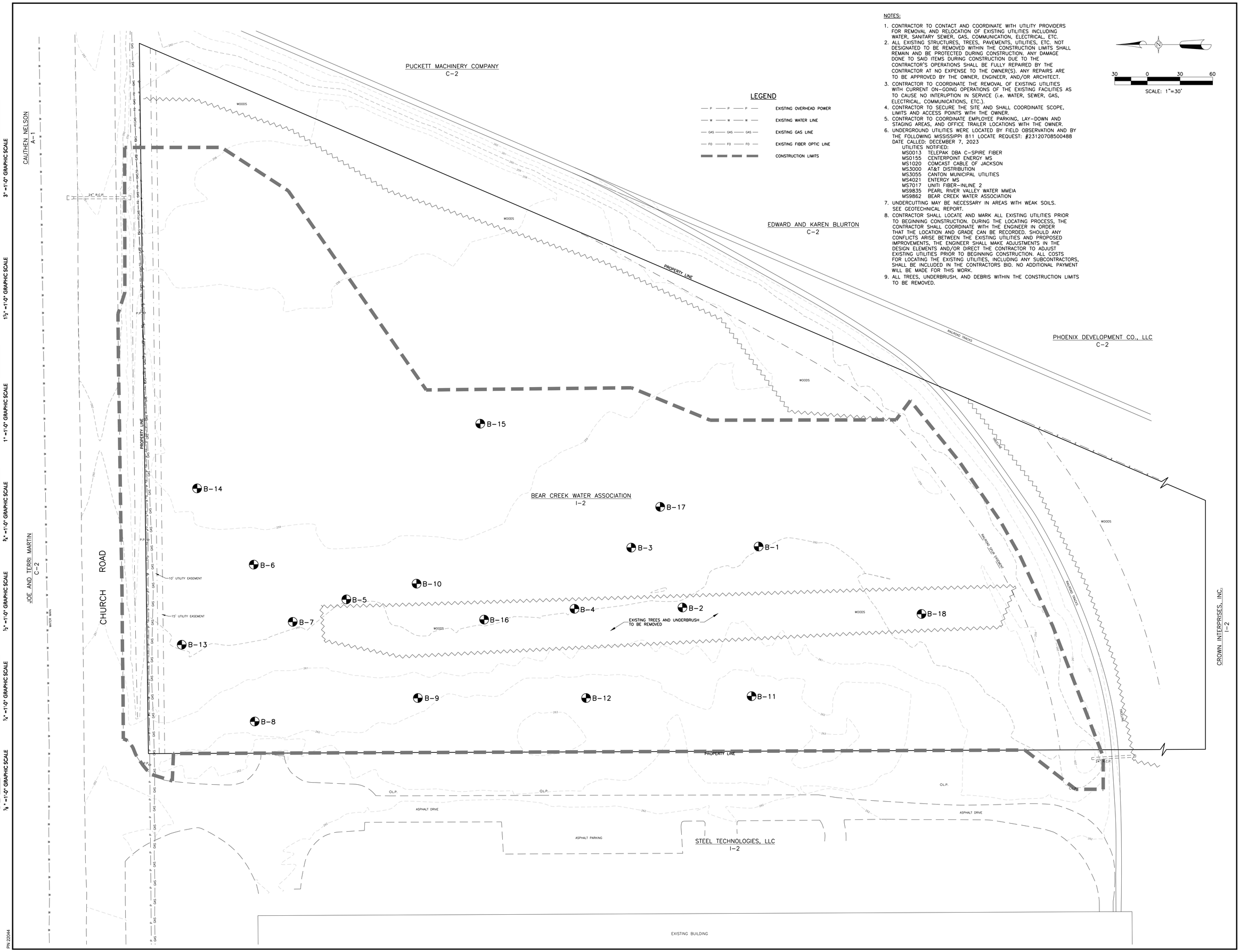
Revisions:

FOR NEW CAMPUS FOR
BEAR CREEK WATER ASSOCIATION
GLUCKSTADT, MISSISSIPPI

Sheet Number:
C0.1
GENERAL NOTES

PN 22044



LEGEND

— P — P — P —	EXISTING OVERHEAD POWER
— W — W — W —	EXISTING WATER LINE
— GAS — GAS — GAS —	EXISTING GAS LINE
— FO — FO — FO —	EXISTING FIBER OPTIC LINE
▬ ▬ ▬ ▬	CONSTRUCTION LIMITS

NOTES:

1. CONTRACTOR TO CONTACT AND COORDINATE WITH UTILITY PROVIDERS FOR REMOVAL AND RELOCATION OF EXISTING UTILITIES INCLUDING WATER, SANITARY SEWER, GAS, COMMUNICATION, ELECTRICAL, ETC.
2. ALL EXISTING STRUCTURES, TREES, PAVEMENTS, UTILITIES, ETC. NOT DESIGNATED TO BE REMOVED WITHIN THE CONSTRUCTION LIMITS SHALL REMAIN AND BE PROTECTED DURING CONSTRUCTION. ANY DAMAGE DONE TO SAID ITEMS DURING CONSTRUCTION DUE TO THE CONTRACTOR'S OPERATIONS SHALL BE FULLY REPAIRED BY THE CONTRACTOR AT NO EXPENSE TO THE OWNER(S). ANY REPAIRS ARE TO BE APPROVED BY THE OWNER, ENGINEER, AND/OR ARCHITECT.
3. CONTRACTOR TO COORDINATE THE REMOVAL OF EXISTING UTILITIES WITH CURRENT ON-GOING OPERATIONS OF THE EXISTING FACILITIES AS TO CAUSE NO INTERUPTION IN SERVICE (i.e. WATER, SEWER, GAS, ELECTRICAL, COMMUNICATIONS, ETC.).
4. CONTRACTOR TO SECURE THE SITE AND SHALL COORDINATE SCOPE, LIMITS AND ACCESS POINTS WITH THE OWNER.
5. CONTRACTOR TO COORDINATE EMPLOYEE PARKING, LAY-DOWN AND STAGING AREAS, AND OFFICE TRAILER LOCATIONS WITH THE OWNER.
6. UNDERGROUND UTILITIES WERE LOCATED BY FIELD OBSERVATION AND BY THE FOLLOWING MISSISSIPPI 811 LOCATE REQUEST: #231207085004 88
   DATE CALLED: DECEMBER 7, 2023
   UTILITIES NOTIFIED:
   - MS0013 TELEPAK DBA C-SPIRE FIBER
   - MS0155 CENTERPOINT ENERGY MS
   - MS1020 COMCAST CABLE OF JACKSON
   - MS3000 AT&T DISTRIBUTION
   - MS3055 CANTON MUNICIPAL UTILITIES
   - MS4021 ENTERCY MS
   - MS7017 UNITI FIBER-INLINE 2
   - MS9835 PEARL RIVER VALLEY WATER MMEIA
   - MS9862 BEAR CREEK WATER ASSOCIATION
7. UNDERCUTTING MAY BE NECESSARY IN AREAS WITH WEAK SOILS. SEE GEOTECHNICAL REPORT.
8. CONTRACTOR SHALL LOCATE AND MARK ALL EXISTING UTILITIES PRIOR TO BEGINNING CONSTRUCTION. DURING THE LOCATING PROCESS, THE CONTRACTOR SHALL COORDINATE WITH THE ENGINEER IN ORDER THAT THE LOCATION AND GRADE CAN BE RECORDED. SHOULD ANY CONFLICTS ARISE BETWEEN THE EXISTING UTILITIES AND PROPOSED IMPROVEMENTS, THE ENGINEER SHALL MAKE ADJUSTMENTS IN THE DESIGN ELEMENTS AND/OR DIRECT THE CONTRACTOR TO ADJUST EXISTING UTILITIES PRIOR TO BEGINNING CONSTRUCTION. ALL COSTS FOR LOCATING THE EXISTING UTILITIES, INCLUDING ANY SUBCONTRACTORS, SHALL BE INCLUDED IN THE CONTRACTORS BID. NO ADDITIONAL PAYMENT WILL BE MADE FOR THIS WORK.
9. ALL TREES, UNDERBRUSH, AND DEBRIS WITHIN THE CONSTRUCTION LIMITS TO BE REMOVED.

N

30 0 30 60

SCALE: 1"=30'

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FOR NEW CAMPUS FOR BEAR CREEK WATER ASSOCIATION
GLUCKSTADT, MISSISSIPPI

Sheet Number:

C0.2

EXISTING CONDITIONS AND DEMO PLAN

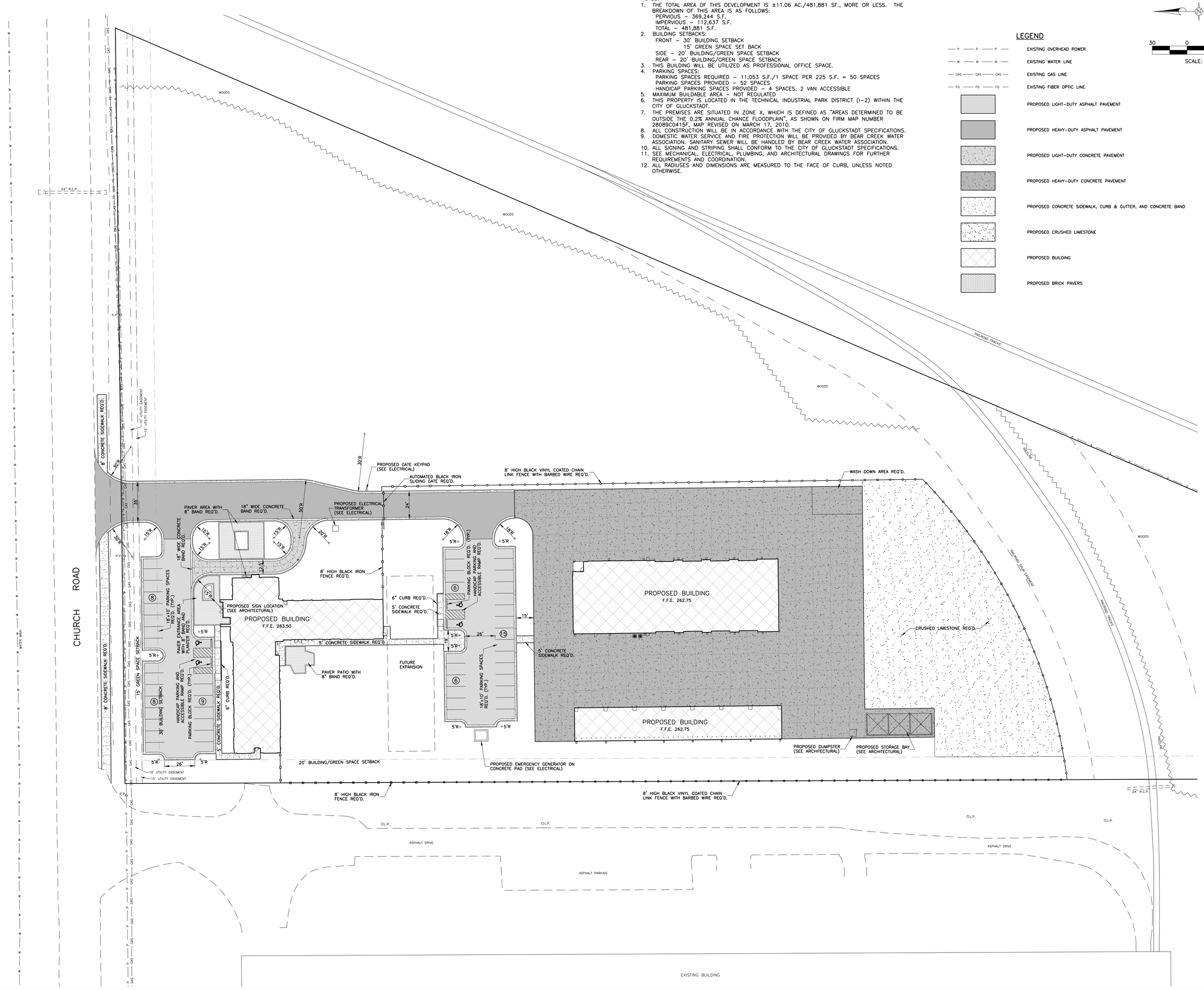
NOTES:

1. THE TOTAL AREA OF THIS DEVELOPMENT IS ±11.06 AC./481,881 SF., MORE OR LESS. THE BREAKDOWN OF THIS AREA IS AS FOLLOWS:
   PERVIOUS – 369,244 S.F.
   IMPERVIOUS – 112,637 S.F.
   TOTAL – 481,881 S.F.
2. BUILDING SETBACKS:
   FRONT – 30' BUILDING SETBACK
   15' GREEN SPACE SET BACK
   SIDE – 20' BUILDING/GREEN SPACE SETBACK
   REAR – 20' BUILDING/GREEN SPACE SETBACK
3. THIS BUILDING WILL BE UTILIZED AS PROFESSIONAL OFFICE SPACE.
4. PARKING SPACES:
   PARKING SPACES REQUIRED – 11,053 S.F./1 SPACE PER 225 S.F. = 50 SPACES
   PARKING SPACES PROVIDED – 52 SPACES
   HANDICAP PARKING SPACES PROVIDED – 4 SPACES, 2 VAN ACCESSIBLE
5. MAXIMUM BUILDABLE AREA – NOT REGULATED
6. THIS PROPERTY IS LOCATED IN THE TECHNICAL INDUSTRIAL PARK DISTRICT (I–2) WITHIN THE CITY OF GLUCKSTADT.
7. THE PREMISES ARE SITUATED IN ZONE X, WHICH IS DEFINED AS "AREAS DETERMINED TO BE OUTSIDE THE 0.2% ANNUAL CHANCE FLOODPLAIN", AS SHOWN ON FIRM MAP NUMBER 28089C0415F, MAP REVISED ON MARCH 17, 2010.
8. ALL CONSTRUCTION WILL BE IN ACCORDANCE WITH THE CITY OF GLUCKSTADT SPECIFICATIONS.
9. DOMESTIC WATER SERVICE AND FIRE PROTECTION WILL BE PROVIDED BY BEAR CREEK WATER ASSOCIATION. SANITARY SEWER WILL BE HANDLED BY BEAR CREEK WATER ASSOCIATION.
10. ALL SIGNING AND STRIPING SHALL CONFORM TO THE CITY OF GLUCKSTADT SPECIFICATIONS.
11. SEE MECHANICAL, ELECTRICAL, PLUMBING, AND ARCHITECTURAL DRAWINGS FOR FURTHER REQUIREMENTS AND COORDINATION.
12. ALL RADIUSES AND DIMENSIONS ARE MEASURED TO THE FACE OF CURB, UNLESS NOTED OTHERWISE.

LEGEND

- EXISTING OVERHEAD POWER
- EXISTING WATER LINE
- EXISTING GAS LINE
- EXISTING FIBER OPTIC LINE
- PROPOSED LIGHT-DUTY ASPHALT PAVEMENT
- PROPOSED HEAVY-DUTY ASPHALT PAVEMENT
- PROPOSED LIGHT-DUTY CONCRETE PAVEMENT
- PROPOSED HEAVY-DUTY CONCRETE PAVEMENT
- PROPOSED CONCRETE SIDEWALK, CURB & GUTTER, AND CONCRETE BAND
- PROPOSED CRUSHED LIMESTONE
- PROPOSED BUILDING
- PROPOSED BRICK PAVERS

SCALE: 1"=30'



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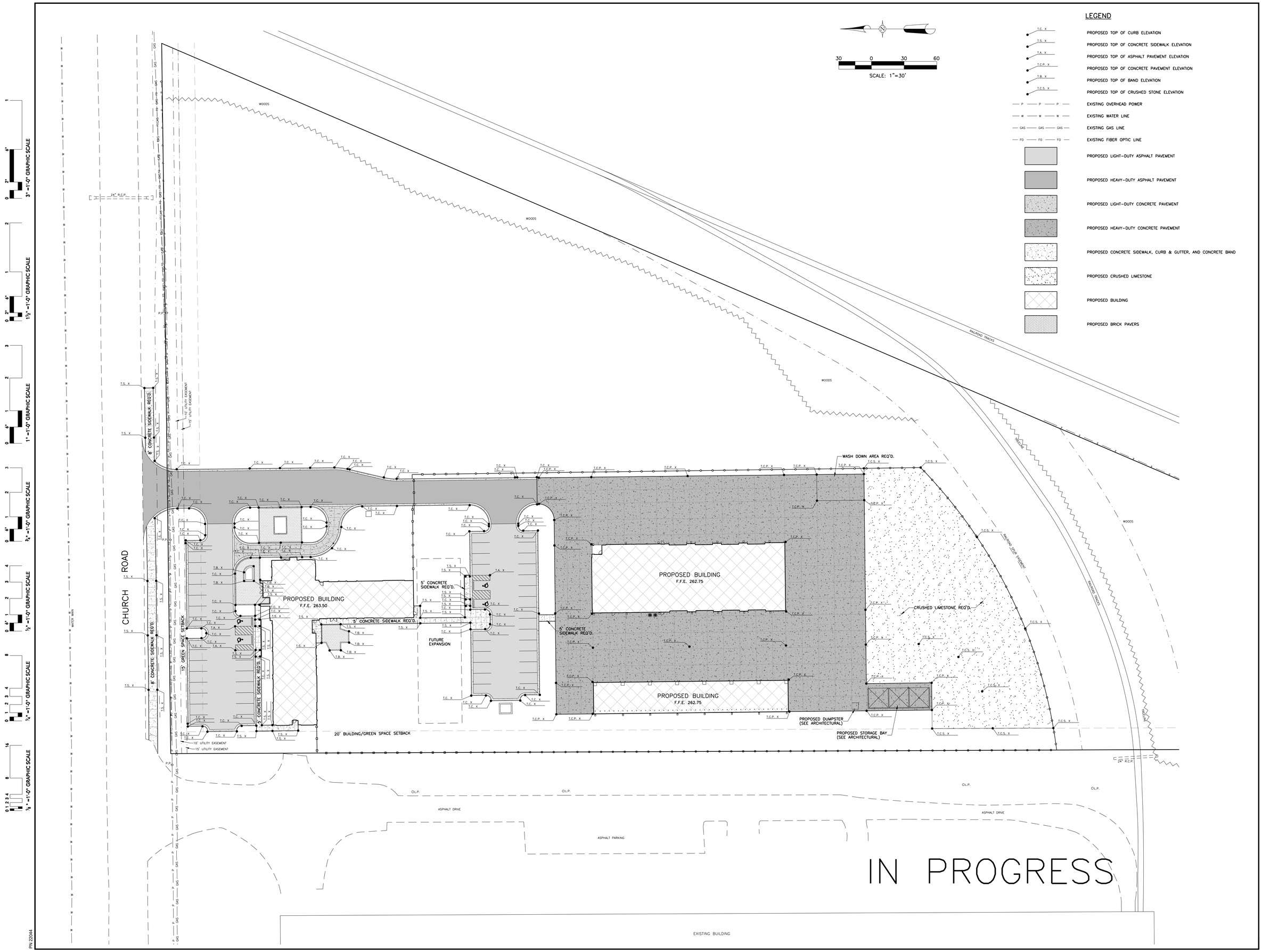
GLUCKSTADT, MISSISSIPPI

Sheet Number:
C1.1
SITE PLAN

PN 22044



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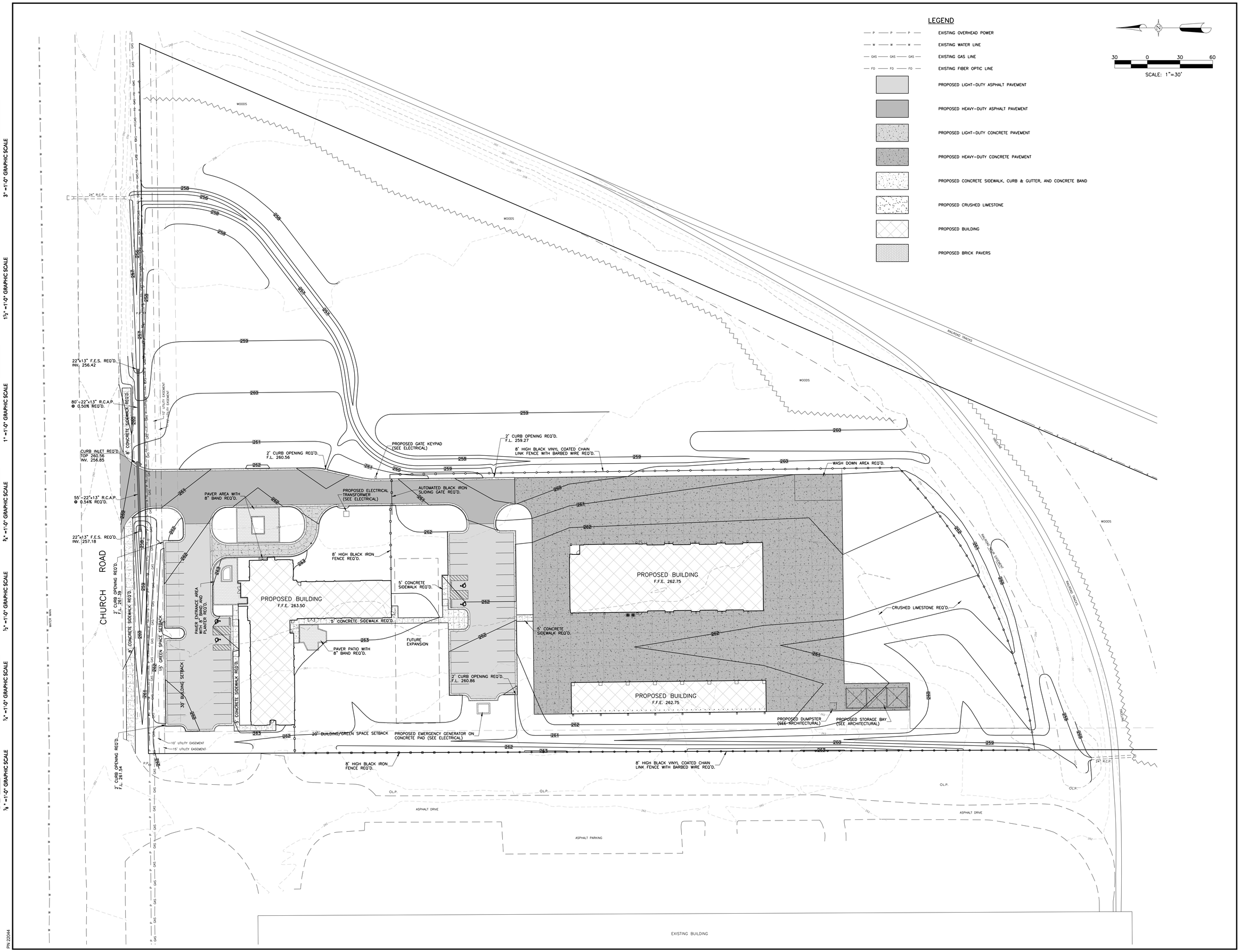
GLUCKSTADT, MISSISSIPPI

Sheet Number:
C2.1
SPOT ELEVATIONS

PN 22044



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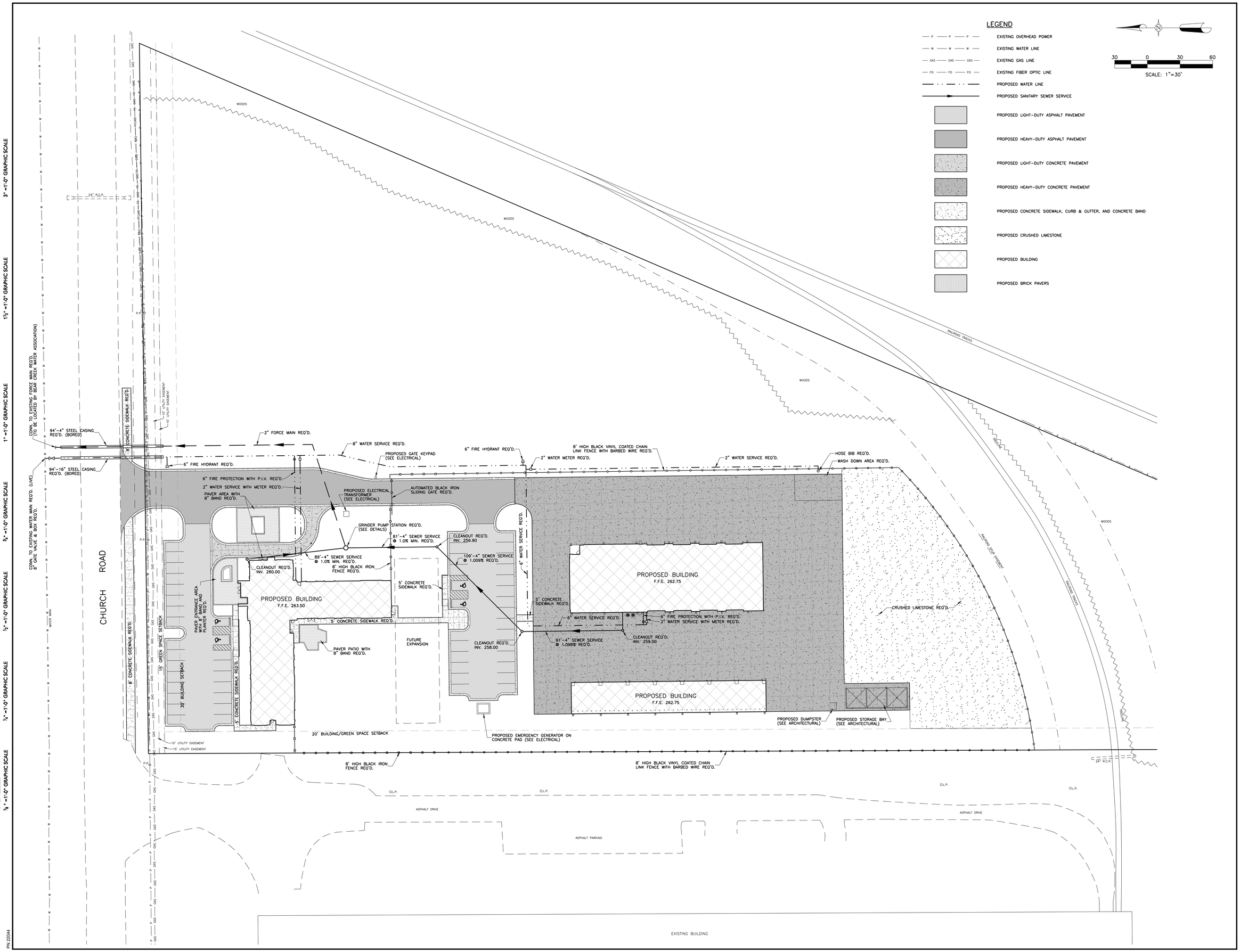
GLUCKSTADT, MISSISSIPPI

Sheet Number:

C2.2

GRADING AND DRAINAGE



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FOR NEW CAMPUS FOR BEAR CREEK WATER ASSOCIATION

GLUCKSTADT, MISSISSIPPI

Sheet Number:

C3.1

UTILITY PLAN

NOTES:

CONTRACTOR SHALL KEEP ALL EXISTING STREETS FREE AND CLEAN OF DEBRIS AND SEDIMENT DURING CONSTRUCTION.

ALL INLETS SHALL BE PROTECTED BY SILT FENCE AND WATTLES FOLLOWING INSTALLATION. CONTRACTOR SHALL MAINTAIN INLET PROTECTION UNTIL FINAL STABILIZATION.

FOLLOW PLANNING AND DESIGN MANUAL (DEQ) FOR STORMWATER MANAGEMENT.

ANY DISTURBED AREAS LAID-UP FOR OVER 7 DAYS WILL BE SEEDED (TEMPORARY) IMMEDIATELY. AFTER FINAL GRADING, ALL DISTURBED AREAS WILL BE SEEDED IMMEDIATELY.

TEMPORARY EROSION CONTROL PRACTICES

- STORM DRAIN INLET PROTECTION (SILT FENCE, WATTLE)
- SILT FENCE
- EROSION CHECK (WATTLE)
- CONSTRUCTION LIMITS

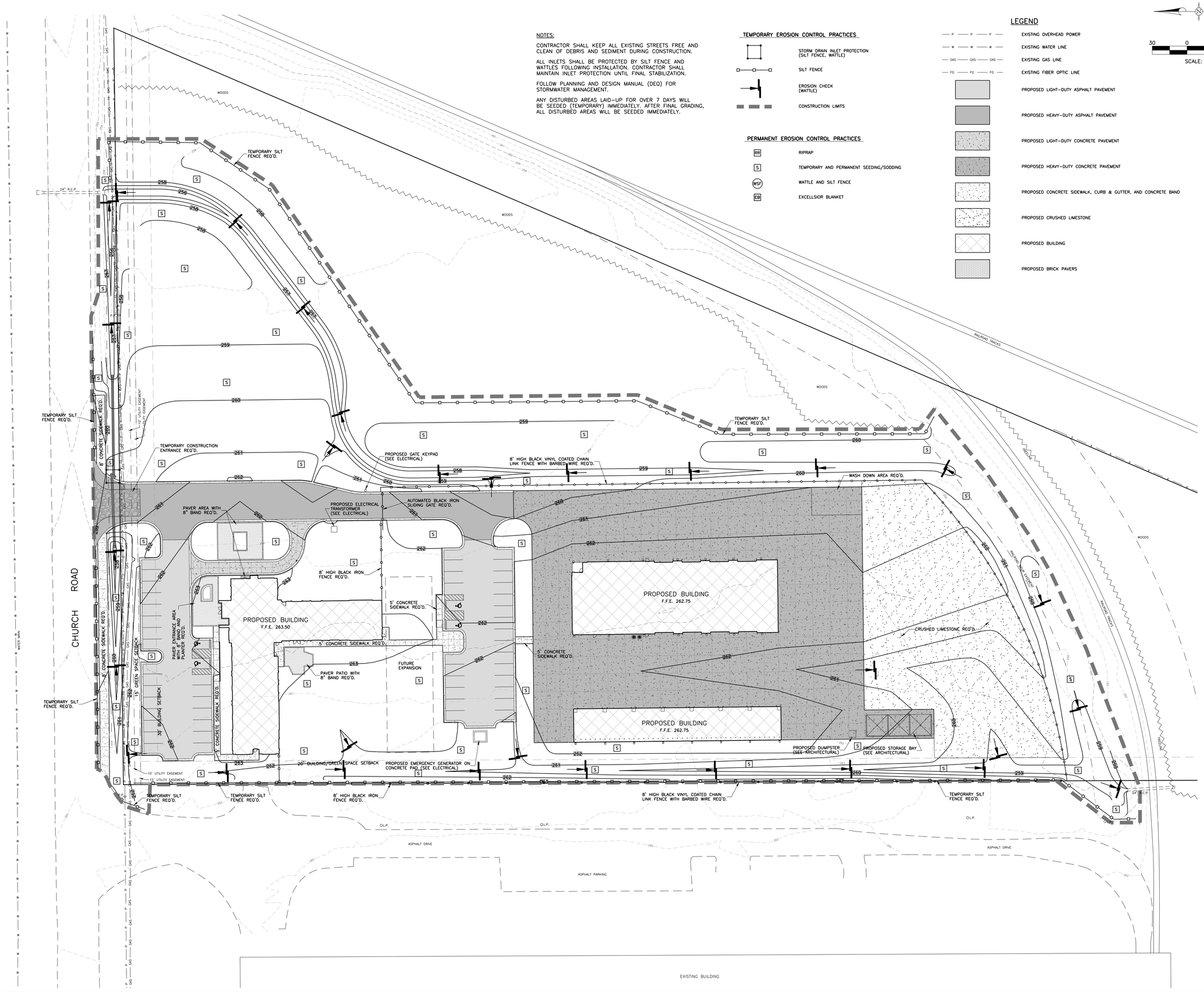
PERMANENT EROSION CONTROL PRACTICES

- RR — RIPRAP
- S — TEMPORARY AND PERMANENT SEEDING/SODDING
- WSF — WATTLE AND SILT FENCE
- EB — EXCELLSIOR BLANKET

LEGEND

- EXISTING OVERHEAD POWER
- EXISTING WATER LINE
- EXISTING GAS LINE
- EXISTING FIBER OPTIC LINE
- PROPOSED LIGHT-DUTY ASPHALT PAVEMENT
- PROPOSED HEAVY-DUTY ASPHALT PAVEMENT
- PROPOSED LIGHT-DUTY CONCRETE PAVEMENT
- PROPOSED HEAVY-DUTY CONCRETE PAVEMENT
- PROPOSED CONCRETE SIDEWALK, CURB & GUTTER, AND CONCRETE BAND
- PROPOSED CRUSHED LIMESTONE
- PROPOSED BUILDING
- PROPOSED BRICK PAVERS

SCALE: 1"=30'



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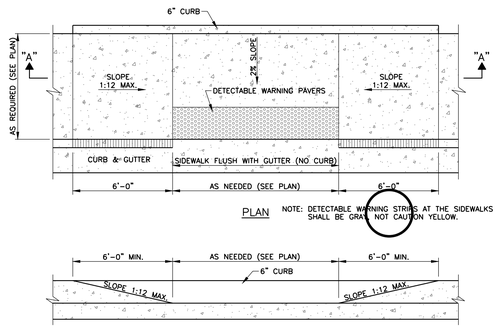
GLUCKSTADT, MISSISSIPPI

Sheet Number:

C4.1

EROSION CONTROL PLAN

PN 22044



PLAN

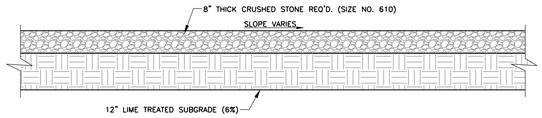
NOTE: DETECTABLE WARNING STRIPS AT THE SIDEWALKS SHALL BE GRAY, NOT CAUTION YELLOW.

SECTION "A–A"

NOTE: SURFACE TEXTURE OF THE RAMP SHALL BE THAT OBTAINED BY A COARSE BROOMING, TRANVERSE TO THE SLOPE OF THE RAMP.

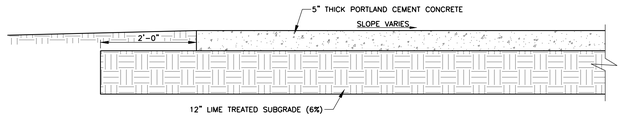
ACCESSIBLE RAMPS IN SIDEWALK FOR HANDICAP PARKING

N.T.S.



CRUSHED LIMESTONE SECTION

N.T.S.

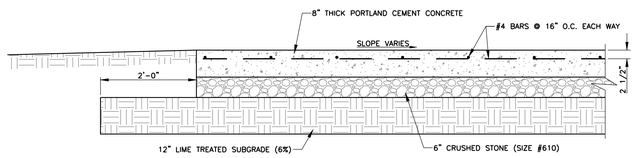


LIGHT–DUTY CONCRETE PAVEMENT SECTION

N.T.S.

NOTES:

1. PROVIDE CONTRACTION JOINTS AT 10'–0" O.C. MAX.
2. CONTRACTION JOINTS SHALL BE A MINIMUM OF 1" OF DEPTH AND A MAXIMUM OF 1/4 DEPTH OF THE PAVEMENT. EDGES SHALL BE TOOLED TO A 1/4" RADIUS.
3. CONCRETE SHALL BE 4,000 PSI IN 28 DAYS.
4. PROVIDE FULL DEPTH ISOLATION JOINT AT ALL LOCATIONS WHERE CONCRETE ABUTS CURBS, INLETS, WALLS, FOUNDATIONS, AND OTHER FIXED OBJECTS.
5. REINFORCING REQUIRED FOR IRREGULAR SHAPED PANELS AND PANELS WITH ACUTE ANGLES. IRREGULAR SHAPED PANELS ARE CONSIDERED TO BE ONES IN WHICH THE SLAB TAPERS TO A SHARP ANGLE, WHEN THE LENGTH TO WIDTH RATIO EXCEEDS 1.5, OR WHEN THE SLAB IS NEITHER SQUARE OR RECTANGULAR.

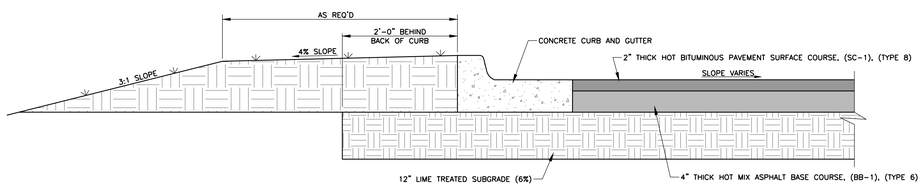


HEAVY–DUTY CONCRETE PAVEMENT SECTION

N.T.S.

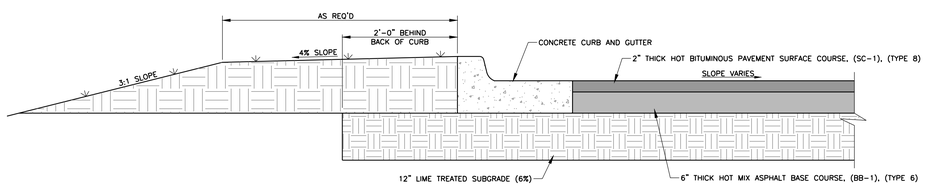
NOTES:

1. PROVIDE CONTRACTION JOINTS AT 15'–0" O.C. MAX.
2. CONTRACTION JOINTS SHALL BE A MINIMUM OF 1" OF DEPTH AND A MAXIMUM OF 1/4 DEPTH OF THE PAVEMENT. EDGES SHALL BE TOOLED TO A 1/4" RADIUS.
3. CONCRETE SHALL BE 4,000 PSI IN 28 DAYS.
4. PROVIDE FULL DEPTH ISOLATION JOINT AT ALL LOCATIONS WHERE CONCRETE ABUTS CURBS, INLETS, WALLS, FOUNDATIONS, AND OTHER FIXED OBJECTS.
5. REINFORCING REQUIRED FOR IRREGULAR SHAPED PANELS AND PANELS WITH ACUTE ANGLES. IRREGULAR SHAPED PANELS ARE CONSIDERED TO BE ONES IN WHICH THE SLAB TAPERS TO A SHARP ANGLE, WHEN THE LENGTH TO WIDTH RATIO EXCEEDS 1.5, OR WHEN THE SLAB IS NEITHER SQUARE OR RECTANGULAR.



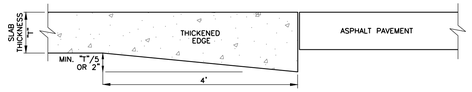
LIGHT–DUTY ASPHALT PAVEMENT

N.T.S.

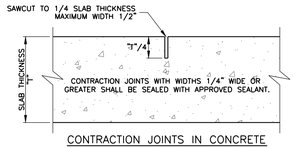


HEAVY–DUTY ASPHALT PAVEMENT

N.T.S.

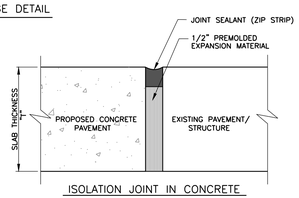


THICKENED EDGE DETAIL

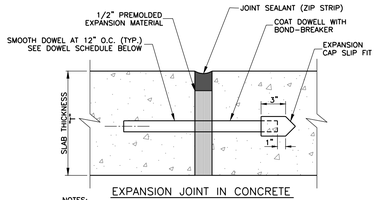


CONTRACTION JOINTS IN CONCRETE

NOTE: CONTRACTION JOINTS TO BE SPACED EVERY 6' MAX OR AS INDICATED ON PLANS.



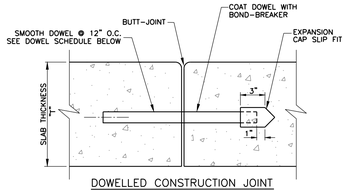
ISOLATION JOINT IN CONCRETE



EXPANSION JOINT IN CONCRETE

NOTES:

1. PROVIDE THICKENED EDGE ("T"+1 INCH) 12" EACH SIDE OF EXPANSION JOINT FOR PAVEMENT THICKNESS "T" LESS THAN 5".



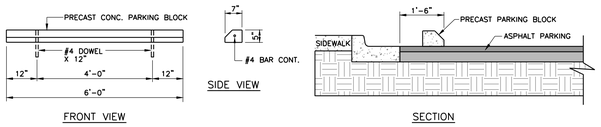
DOWELLED CONSTRUCTION JOINT

DOWEL SCHEDULE		
PAVEMENT THICKNESS	DOWEL DIAMETER	DOWEL LENGTH
8 INCHES	1 1/4"	15"
7 INCHES	1"	14"
6 INCHES	3/4"	14"
5 INCHES	3/4"	14"
4 INCHES	3/4"	14"

JOINT SPACING FOR CONCRETE FLATWORK	
PAVEMENT THICKNESS	MAX SPACING
8 INCHES (OR GREATER)	15'
7 INCHES	14'
6 INCHES	12'
5 INCHES	10'
4 INCHES	8'

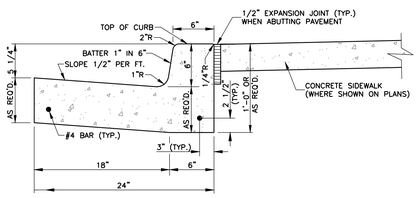
CONCRETE JOINT DETAILS

N.T.S.

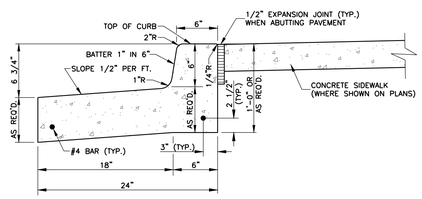


PARKING BLOCK DETAILS

N.T.S.



NORMAL GUTTER



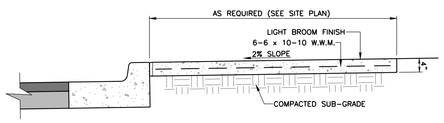
PITCHED GUTTER

CONCRETE CURB AND GUTTER DETAIL

N.T.S.

NOTES:

1. CONCRETE SHALL BE 4,000 P.S.I. MINIMUM.
2. PROVIDE CONTRACTION JOINTS AT 10'–0" O.C. AND EXPANSION JOINTS AT 40'–0" O.C.
3. CONTRACTION JOINTS SHALL BE A MINIMUM OF 1" OF DEPTH AND A MAXIMUM OF 1/4 DEPTH OF THE PAVEMENT. EDGES SHALL BE TOOLED TO A 1/4" RADIUS.
4. EXPANSION JOINTS SHALL BE 1/2" IN WIDTH AND FILLED WITH PREMOULDED EXPANSION JOINT FILLER TO WITHIN 1/2" OF THE SURFACE. EDGES SHALL BE TOOLED TO A 1/4" RADIUS AND SEALED FLUSH WITH AN APPROVED SEALANT.
5. CONTRACTOR TO FIELD VEREFIY TYPE OF GUTTER PITCH USED.

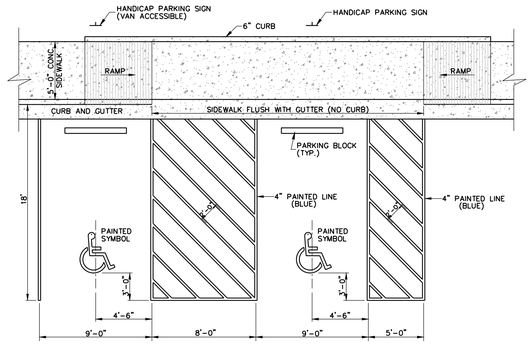


CONCRETE SIDEWALK DETAIL

N.T.S.

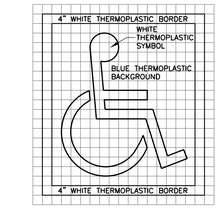
NOTES:

1. PROVIDE CONTRACTION JOINTS AT 5'–0" O.C. AND EXPANSION JOINTS AT 40'–0" O.C., AND AT INTERSECTION OF WALKS.
2. CONTRACTION JOINTS SHALL BE A MINIMUM OF 1" OF DEPTH AND A MAXIMUM OF 1/4 DEPTH OF THE PAVEMENT. EDGES SHALL BE TOOLED TO A 1/4" RADIUS.
3. EXPANSION JOINTS SHALL BE 1/2" IN WIDTH AND FILLED WITH PREMOULDED EXPANSION JOINT FILLER TO WITHIN 1/2" OF THE SURFACE. EDGES SHALL BE TOOLED TO A 1/4" RADIUS AND SEALED FLUSH WITH AN APPROVED SEALANT.
4. MAX. SLOPE IN RUN OF SIDEWALKS TO BE 5% MAX. CROSSLOPE TO BE 2%
5. SPECIFICATIONS FOR ALL CONCRETE AND REINFORCEMENT ARE AS FOLLOWS:
   CONCRETE: 3,500 PSI IN 28 DAYS
   REINFORCING STEEL: PER ASTM A–615, GRADE 60
6. PROVIDE FULL DEPTH EXPANSION JOINT IN ALL LOCATIONS WHERE SIDEWALK ABUTTS CURBS, INLETS, WALLS, FOUNDATIONS, AND OTHER FIXED OBJECTS.



HANDICAP PARKING DETAILS

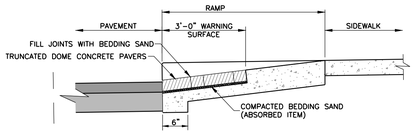
N.T.S.



4"x4" GRID PROVIDED FOR LAYOUT OF SYMBOL. PROVIDE THERMOPLASTIC COLORS IN ACCORDANCE WITH ADA AND LOCAL REQUIREMENTS (TYPICALLY WHITE SYMBOL ON BLUE BACKGROUND INSIDE WHITE BORDER)

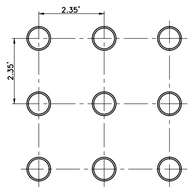
TYPICAL THERMOPLASTIC ACCESSIBLE SYMBOL FOR PAVEMENT

N.T.S.

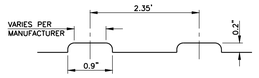


TYPICAL DETECTABLE WARNING INSTALLATION

NOTE: DETECTABLE WARNING PAVERS AT THE SIDEWALKS SHALL MATCH EXISTING DETECTABLE WARNING PAVERS ON SITE.



SQUARE PATTERN



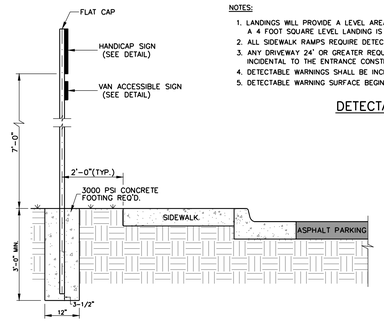
TRUNCATED DOME PROFILE

NOTES:

1. LANDINGS WILL PROVIDE A LEVEL AREA (LESS THAN 2% GRADE OR CROSS SLOPE) AT APPROXIMATE STREET ELEVATION. A 4 FOOT SQUARE LEVEL LANDING IS THE REQUIRED MINIMUM.
2. ALL SIDEWALK RAMPS REQUIRE DETECTABLE WARNINGS.
3. ANY DRIVEWAY 24' OR GREATER REQUIRES ADA SIDEWALK TREATMENTS WITH DETECTABLE WARNINGS WHICH WILL BE INCIDENTAL TO THE ENTRANCE CONSTRUCTION.
4. DETECTABLE WARNINGS SHALL BE INCIDENTAL TO SIDEWALK CONSTRUCTION.
5. DETECTABLE WARNING SURFACE BEGINS AT THE BACK OF CURB.

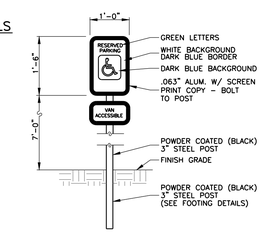
DETECTABLE WARNING DETAILS

N.T.S.



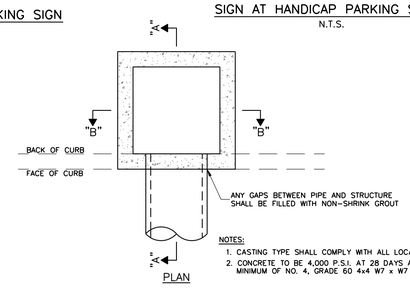
FOOTING DETAIL FOR HANDICAP PARKING SIGN

N.T.S.



SIGN AT HANDICAP PARKING SPACE

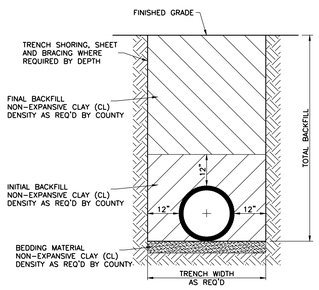
N.T.S.



NOTES:

1. CASTING TYPE SHALL COMPLY WITH ALL LOCAL STANDARDS.
2. CONCRETE TO BE 4,000 P.S.I. AT 28 DAYS AND REINFORCED WITH MINIMUM OF NO. 4, GRADE 60 4x4 W7 x W7 STEEL FABRIC.

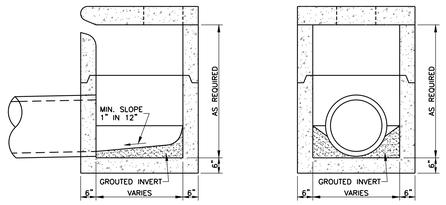
PLAN



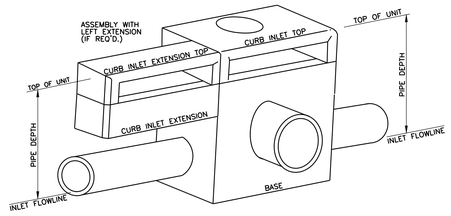
TYPICAL TRENCH CROSS–SECTION FOR CONCRETE STORM SEWER

NOTES:

1. ALL CONCRETE STORM DRAIN PIPE JOINTS SHALL BE WRAPPED WITH FILTER FABRIC BEFORE BACKFILLING. COST TO BE ABSORBED, NOT A SEPERATE PAY ITEM.
2. ALL COST FOR EXCAVATION, HAUL–OFF, IMPORT AND BACKFILL SHALL BE ABSORBED BY THE CONTRACTOR.
3. ALL LIFT HOLES TO BE PLUGGED AND SEALED WITH POPIT PLUGS.



SECTION "A–A" SECTION "B–B"



PRECAST CURB INLET DETAIL

N.T.S.

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Project No.: MA-3209
Date: NOVEMBER 4, 2024
Drawn: D.P.
Checked: R.C.M.
Revisions:

FOR NEW CAMPUS FOR BEAR CREEK WATER ASSOCIATION

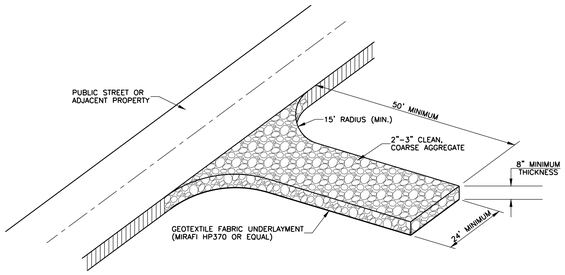
GLUCKSTADT, MISSISSIPPI

Sheet Number:

C5.1

MISCELLANEOUS DETAILS

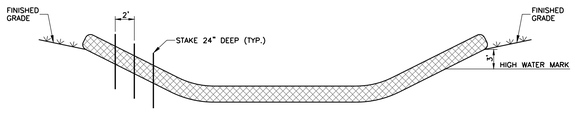
PN 22044



ISOMETRIC VIEW

CONSTRUCTION ENTRANCE DETAIL

N.T.S.



WATTLE INSTALLATION CRITERIA:

MAY BE INSTALLED FLAT ON THE GROUND OR ENTRENCHED.

MAY BE INSTALLED OVER BARE SOIL OR OVER EROSION CONTROL BLANKETS AND ON STEEP SLOPES.

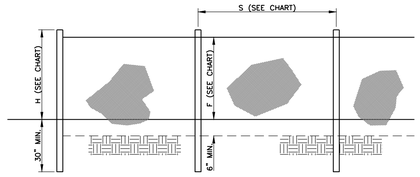
SHOULD REMAIN IN PLACE UNTIL VEGETATION IS FULLY ESTABLISHED AND CAN SURVIVE ON ITS OWN.

TYPICALLY SECURED TO THE SUBGRADE SOIL USING A 1-INCH BY 1-INCH WOOD STAKE. STAKES SHOULD BE PLACED EVERY TWO FEET ACROSS THE LENGTH OF THE SEDIMENT TUBE. STAKES SHOULD BE INTERTWINED WITH OUTER MESH ON THE DOWNSTREAM SIDE AND DRIVEN INTO THE GROUND A MINIMUM OF 24 INCHES.

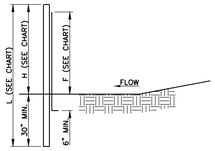
WATTLES PLACED IN SWALES OR CHANNEL BOTTOMS SHOULD CONTINUE UP THE SIDE SLOPES THREE FEET ABOVE THE ANTICIPATED HIGH WATER MARK AND PERPENDICULAR TO THE FLOW OF WATER.

WATTLE INSTALLATION DETAIL

N.T.S.



ELEVATION



SECTION

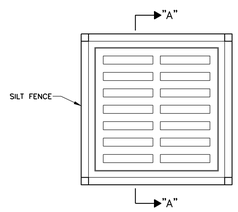
POST SIZE, MATERIAL AND SPACING CHART		
	WITHOUT BACKING	WITH BACKING
MIN. LENGTH = L	58"	58"
MIN. HEIGHT = H	2'-0"	2'-6"
MAX. SPACING = S	6'-0"	6'-0"
MIN FABRIC WIDTH	28"	28"
MATERIAL	1.25 LB/FT. STEEL	1.25 LB/FT. STEEL
	WITHOUT BACKING	WITH BACKING
TENSILE STRENGTH (LBS. MIN.)(1) (ASTM D-4632)	WARP - 120 FILL - 100	WARP - 310 FILL - 200
ELONGATION (% MAX.) (ASTM D-4632)	20	——
AOS (APPARENT OPENING SIZE) (MAX. SIEVE SIZE) (ASTM D-4751)	#30	#70
FLOW RATE (GAL./MIN./SQ.FT) (GPF.87) (MAX.)	4	18
ULTRAVIOLET STABILITY (2) (ASTM D-4632 AFTER 300 HOURS WEATHERING IN ACCORDANCE WITH ASTM D-4355)	70	90
BURSTING STRENGTH (PSI MIN.) (ASTM D-3786 DIAPHRAM BURSTING STRENGTH TESTER)	250	400
MIN. FABRIC WIDTH (INCHES) = F-6"	36	36
(1) MINIMUM ROLL AVERAGE OF FIVE SPECIMENS (2) PERCENT OF REQUIRED INITIAL MINIMUM STRENGTH		

NOTES:

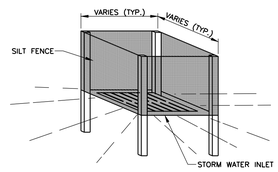
1. USE SILT FENCE WITHOUT BACKING UNLESS OTHERWISE NOTED.
2. SILT FENCE SHALL BE INSTALLED USING A MECHANICAL TRENCHING MACHINE.
3. FABRIC, IN AREAS WHERE ROCK PROHIBITS PROPER EMBEDMENT, SHALL BE SECURED BY PLACING CLEAN CRUSHED STONE OR SAND ALONG THE BASE OF THE FENCE, 20 POUNDS OF STONE OR SAND PER FOOT, MINIMUM.
4. FILTER FABRIC SHALL BE FASTENED TO POSTS WITH A MINIMUM OF FIVE WIRES OR PLASTIC ZIP TIES WITH A MINIMUM OF 50 LBS. TENSILE STRENGTH.
5. CONTRACTOR SHALL PERIODICALLY REMOVE ACCUMULATED SEDIMENT WHEN SEDIMENT DEPTH REACHES 12".

SILT FENCE INSTALLATION DETAILS

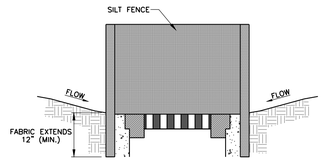
N.T.S.



PLAN VIEW



ISOMETRIC VIEW



SECTION "A-A"

SILT FENCE INLET PROTECTION DETAILS

N.T.S.

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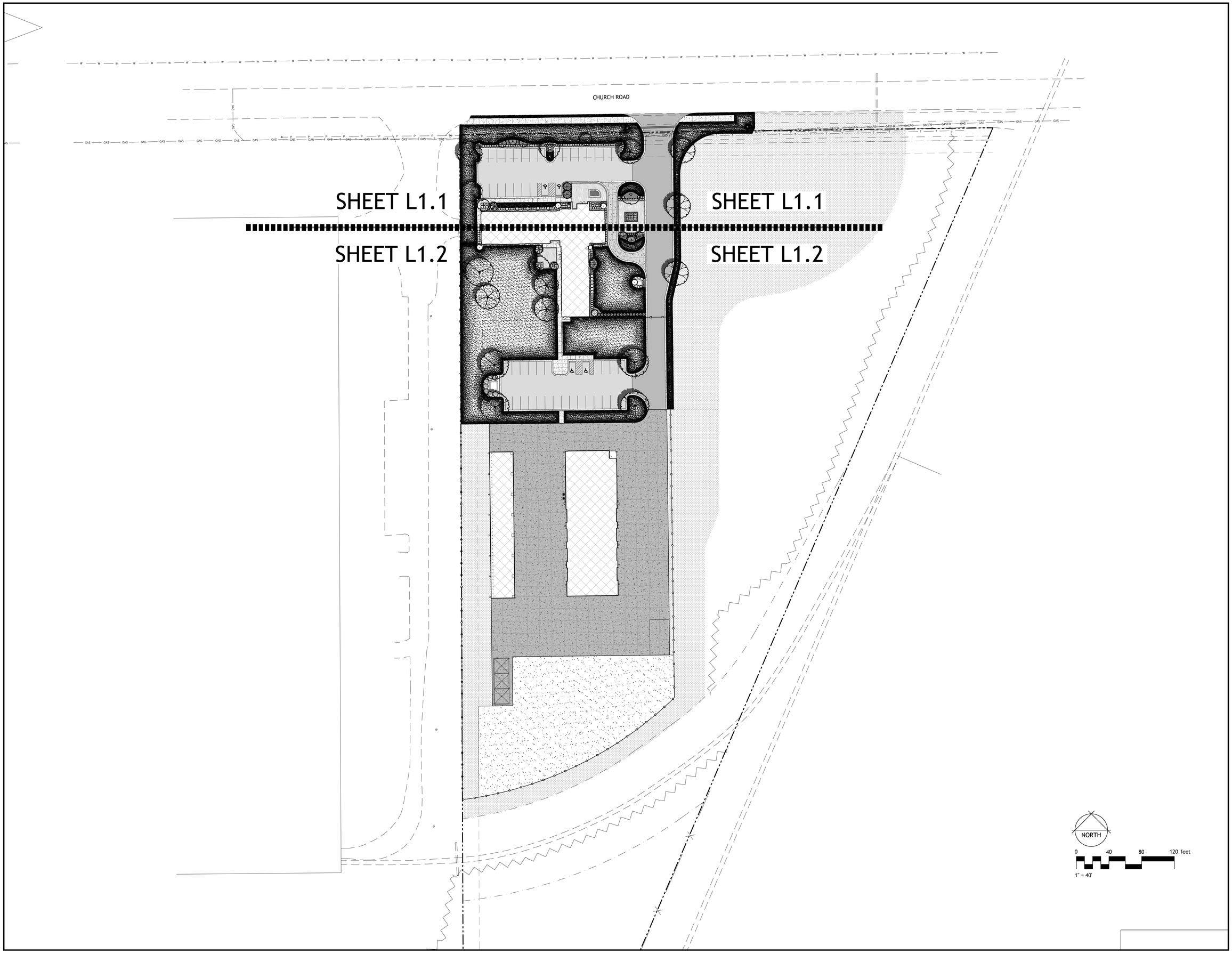
Revisions:

FOR NEW CAMPUS FOR
BEAR CREEK WATER ASSOCIATION
GLUCKSTADT, MISSISSIPPI

Sheet Number:
C5.2
MISCELLANEOUS DETAILS

PN 22044



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NOT FOR CONSTRUCTION

Project No. : MA-3209
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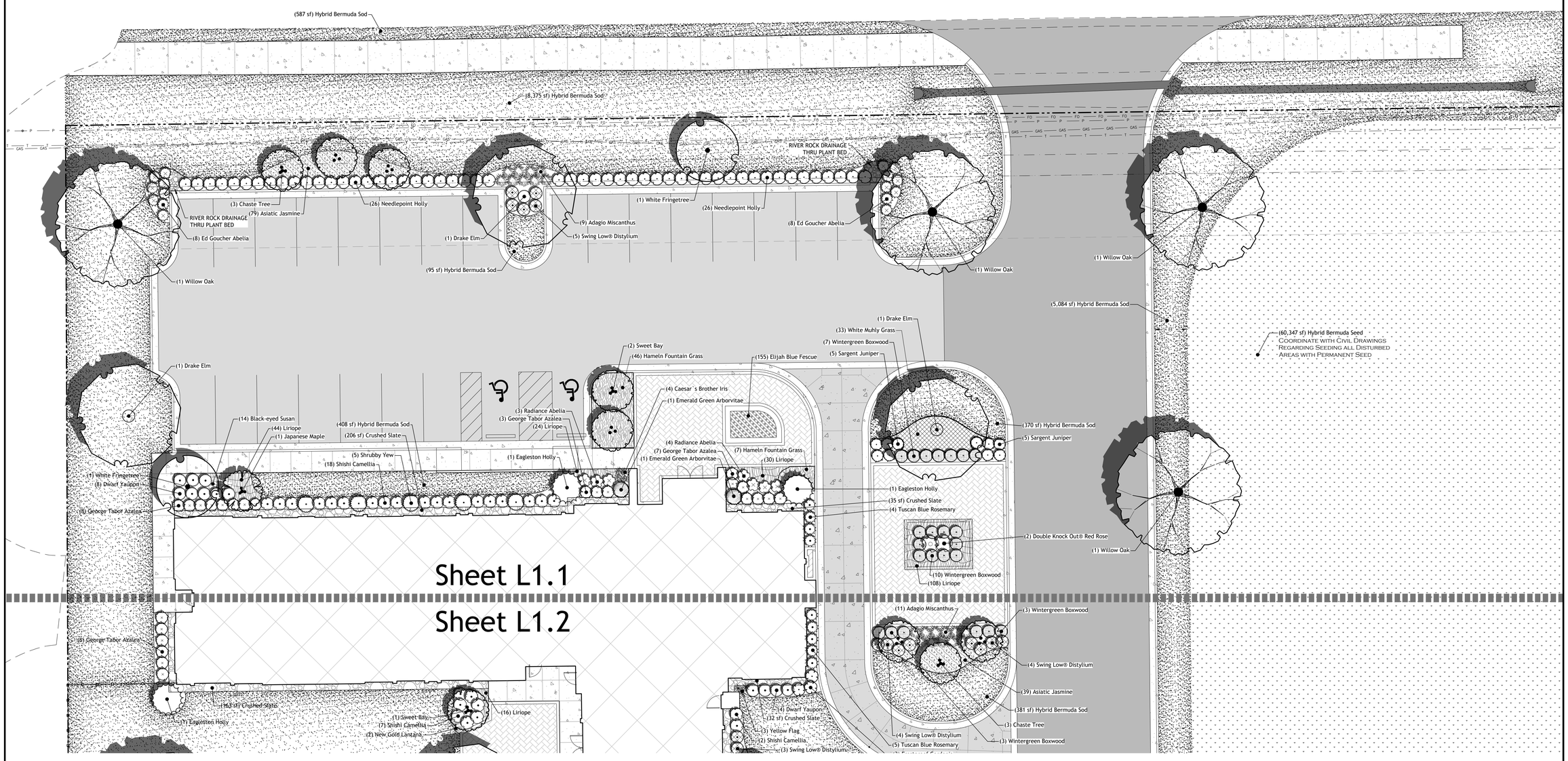
Checked: A.MC.
Revisions:

FOR NEW CAMPUS FOR
BEAR CREEK WATER ASSOCIATION
GLUCKSTADT, MISSISSIPPI

Sheet Number:

L1.0

PLANTING KEY SHEET



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Checked: A.M.C.
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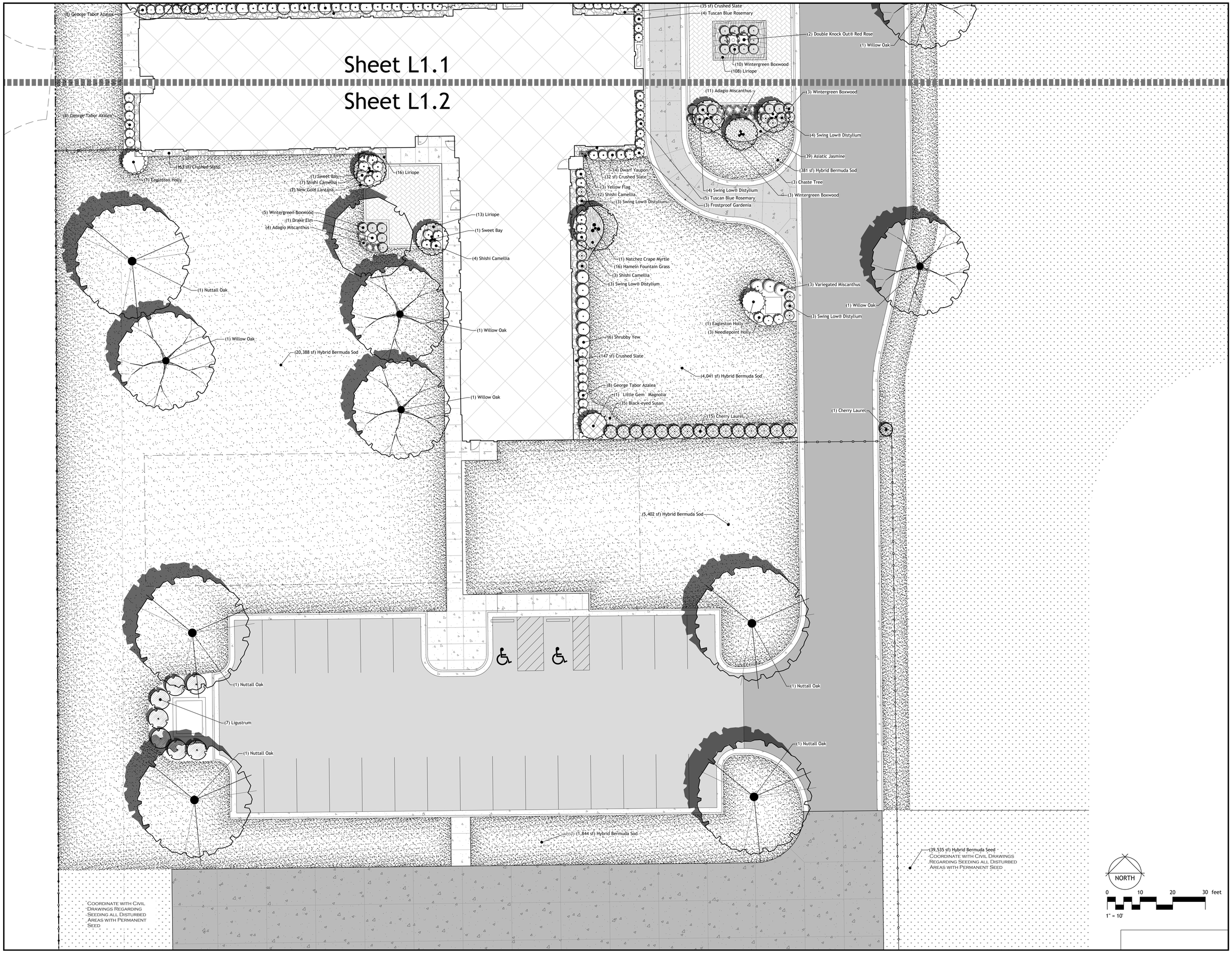
FOR NEW CAMPUS FOR
BEAR CREEK WATER ASSOCIATION
GLUCKSTADT, MISSISSIPPI

NORTH

0 10 20 30 feet
1" = 10'

Sheet Number:
L1.1
LANDSCAPE PLANTING



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Revisions:

FOR NEW CAMPUS FOR
BEAR CREEK WATER ASSOCIATION
GLUCKSTADT, MISSISSIPPI

Sheet Number:
L1.2
LANDSCAPE PLANTING

GENERAL SPECIFICATIONS FOR LAWNS AND PLANTING:

Prior to submitting a bid on this project, the Contractor shall visit the site and become familiar with the site conditions and constraints.

The Contractor shall give all necessary notices and obtain any permits.

The Contractor shall verify the existence or non-existence of all utilities prior to installation. If a utility line (including irrigation and lighting) is cut or damaged, it is the contractors responsibility to repair it at no cost to the owner.

Protect all right-of-way markers, bench marks, and property markers. All permanent survey points disturbed, damaged or moved as a result of the contractor's activity shall be accurately replaced by the contractor at no additional cost to the owner.

A complete list of plants, including a schedule of sizes, quantities, and other requirements is shown on the drawings. Quantity estimates have been made carefully but the Landscape Architect assumes no liability for omissions or errors. His estimates are only an aid to clarification of units and a check for the contractor to compare with his own estimates. In the event that quantity discrepancies or material omissions occur in the plant materials list, the planting plans shall govern. Differences will be brought to the attention of the Landscape Architect before proceeding with work.

Plant names indicated, should comply with "Standardized Plant Names" as adopted by the latest edition of the American Joint Committee of Horticultural Nomenclature. Provide stock true to botanical name. Do not substitute without permission of owner or owners representative. Plants shall have been growing under similar climatic conditions as those encountered on this project for a period of as least two years.

Comply with sizing and grading standards of the latest edition of "American Standard for Nursery Stock." A plant shall be dimensioned as it stands in its natural position.

Plants delivered to the site shall be adequately protected from the sun and wind during delivery and when stockpiled on the site prior to planting. The contractor is responsible for water availability and adequate water needs during pre-installation. Containers shall be free of weeds.

The Landscape Architect or Owner's Representative shall be notified in writing one week prior to planting to inspect all or major portions of the plant materials to be used in the project. The Owner's Representative shall have the right to reject plants prior to and during progress of work for size, conditions of top structure, condition of root structure, defects or injuries, or nonconformity to Specifications.

STAKING/LAYOUT OF PROPOSED FEATURES:
The staking/layout of the plan on the site is the responsibility of the contractor. At the completion of the staking process, the Landscape Architect shall be notified to inspect the layout of the proposed planting. Approval must be received from the Landscape Architect before proceeding with planting.

PROTECTION OF EXISTING NATURAL FEATURES:
Preventing damage to existing trees, vegetation and other natural features.

No trenching, grading, pruning, storage of materials or equipment within the "drip-line" (end of overhanging branches) of any tree shall be permitted without approval by the Landscape Architect.

Exercise extreme care when working within the root area of any plant material. Excavation of earth when trenching, grading, removing existing lawn, and other earth work shall be accomplished in a manner which prevents damage to trees. Roots exposed during the above operation shall be wrapped in burlap and kept moist until earth is replaced.

FINE GRADING AND SOIL PREPARATION MATERIALS & PRODUCTS:
The project general contractor is responsible for establishing positive drainage throughout the site and backfilling behind curbs with well drained topsoil prior to the landscape contractor incorporating bed preparation. All areas behind curbs shall be mounted to drain water over the top of the adjacent curb (typ.).

Finish grade at turf areas: Finish grade all of the turf areas shall be one inch below the grade of the adjacent walks, pavements, curbs, etc.

At no time should the planting beds adjacent to any structure be higher than the finished floor of that structure. Finished planting beds and mulch adjacent to structures shall always be below the finished floor elevation. Planting Soil at the perimeter of any building should be a minimum of 5" below finished floor elevation. Always maintain positive water flow away from structures. If drainage problems exist prior to plant bed preparation, notify the Landscape Architect prior to beginning work, otherwise correcting the problem will be the responsibility of the landscape contractor.

TOPSOIL: Landscape Contractor shall provide approved topsoil from off-site for completion of work in the event sufficient material is not available on site. Topsoil shall be fertile, friable, natural loam topsoil free of subsoil, stones, plants or their roots or any extraneous matter.

SAND: For plant beds and pit plantings shall be clean, sharp masonry sand.

ORGANIC MATTER: Shall be peat moss or approved finely ground pine bark mulch free of weed seeds.

FERTILIZER: An application of a Landscape Ornamental Blend for Shrubs and Starter Blend for Trees and Lawn. Follow recommendations of manufacturer for application.

PRE-EMERGENT HERBICIDE: A general application of a commercial grade pre-emergent herbicide shall be incorporated into all planting areas prior to installation of plants. Do not apply in locations of annuals.

TOP-DRESSING/MULCH: Shall be clean pine straw free from leaves and other extraneous matter. Any substitutions must be approved by Landscape Architect.

PLANTING & MULCH INSTALLATION:
Soil mix shall be free of extraneous matter & weeds & shall consist of three (1) part topsoil, one (1) part organic matter (peat and solid conditioner), and one (1) part sand by volume.

Apply soil mix to all planting areas at am minimum rate of 1.54 cubic yards per 100 square feet (5" thick minimum) and roto-tilled to a minimum of 8-10" into the existing soil.

Place plants in their location as shown on the planting plan for inspection and adjustment by the Owner's Representative or Landscape Architect prior to installation. Once approved, install planting per details.

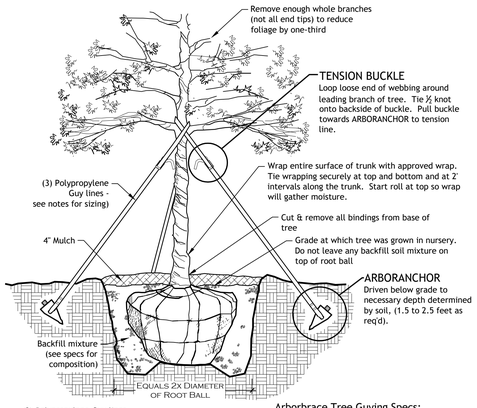
Trees and shrubs taller than four feet may require staking. If required, drive stakes securely into ground, outside of root area. Stakes should extend to just below the lower limbs of the tree. Wire run through rubber hose is placed around the tree, then wrapped around the stake and secured firmly. Tree should be able to move a few inches, but wire should be secure and not touch the tree directly. Stakes must be removed after one year.

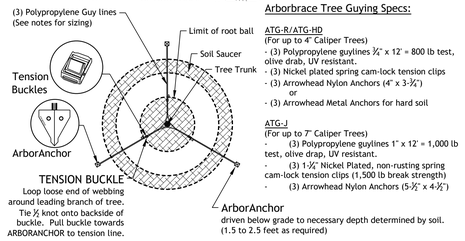
Burlap on balled and burlap plant material shall be cut from the top of the root ball or turned down into the planting pit, leaving not burlap visible. Any containing material left in the planting bed shall be biodegradable.

Prior to the installation of sod or the sowing of seed, the existing grade is to be loosened to a depth of 1"-2" (remove all stones, sticks, rubbish, or extraneous matter) and a 1"-2.5" layer of topsoil is to be spread smooth prior to seeding or sodding. After installation, sod shall be rolled to a uniform grade, and seeded areas shall be mulched with a 2" layer of wheat straw. Seed and straw shall be crimped on slopes 3:1 or steeper.

If permanent seeding takes place outside of the optimum seeding timeframe for the warm season grass noted, then the contractor shall seed with the appropriate cool season grass and then seed again with the warm season grass seed variety in the spring of the year. The contractor shall include both seedings in their pricing. The contractor shall provide a separate price for cool season grassing which will be credited to the owner if not needed.

WARRANTY:
The Landscape Contractor shall warranty the plant material for one year upon completion and final acceptance of plant installation. This warranty includes the replacement of dead or dying plant material, straightening plants which lean or sag and adjustments of plants that settle. A plant will be considered dead or dying when the main leader is dead or 25% of the crown is dead. The plants will be replaced at the cost of the Landscape Contractor.



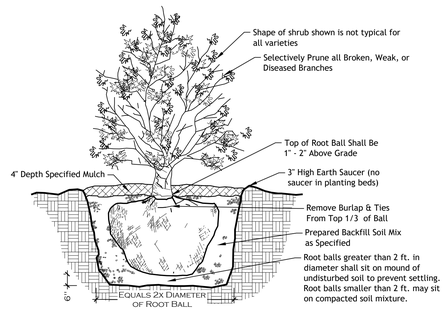


Arborbrace Tree Guying Specs:

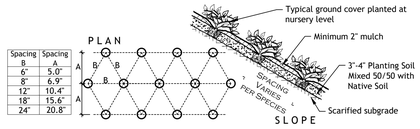
ATG-R/ATG-HD
(For up to 4" Caliper Trees)
- (3) Polypropylene guylines ¾" x 12' = 800 lb test, olive drab, UV resistant.
- (3) Nickel plated spring cam-lock tension clips
- (3) Arrowhead Nylon Anchors (4" x 3-¾")
or
- (3) Arrowhead Metal Anchors for hard soil

ATG-J
(For up to 7" Caliper Trees)
- (3) Polypropylene guylines 1" x 12' = 1,000 lb test, olive drap, UV resistant.
- (3) 1-½" Nickel Plated, non-rusting spring cam-lock tension clips (1,500 lb break strength)
- (3) Arrowhead Nylon Anchors (5-½" x 4-½")

TREE PLANTING



SHRUB PLANTING



GROUNDCOVER PLANTING

1 PLANTING DETAILS
N.T.S. MX-07

PLANT SCHEDULE

SYMBOL	QTY	BOTANICAL / COMMON NAME	CONT	CAL	SIZE	FIELD4
DECIDUOUS TREES						
	1	Acer palmatum / Japanese Maple	30 gal	3.5" Cal	Height: 8`-9` / Width: 7`-8`	Multi-Trunk
	5	Quercus nuttallii / Nuttall Oak	B&B / Cont.	3" Cal	Height: 14`-16` / Width: 6`-7`	Straight, Main Leader
	8	Quercus phellos / Willow Oak	B&B / Cont.	3" Cal	Height: 14`-16` / Width: 6`-7`	Straight, Main Leader
	4	Ulmus parvifolia `Drake` / Drake Elm	B&B / Cont.	2.5" Cal	Height: 16`-18` / Width: 7`-8`	Full Head
EVERGREEN TREES						
	7	Ligustrum japonicum / Ligustrum	15 gal	1.5" Cal		Full to the ground
	1	Magnolia grandiflora `Little Gem` / `Little Gem` Magnolia	30 gal	2" Cal	Height: 8`-10` / Width: 4`-5`	Full to the ground
	16	Prunus caroliniana / Cherry Laurel	15 gal	1.5" Cal	Height: 6-7` / Width: 5-6`	Full to the ground
	2	Thuja occidentalis 'Smaragd' / Emerald Green Arborvitae	15 gal	1.5"-2.0" Cal		Full to the ground
FLOWERING TREES						
	2	Chionanthus virginicus / White Fringetree	B&B / Cont.	3.5" Cal	Height: 7`-8` / Width: 4`-5`	Full Head
	1	Lagerstroemia x'Natchez White' / Natchez Crape Myrtle	B&B / Cont.	4" Cal	Height: 10`-13`; Width: 7`-8`	Multi-Trunk
	4	Magnolia virginiana australis / Sweet Bay	B&B / Cont.	3" Cal	Height: 8-9` / Width: 7-8`	Multi-Trunk
	6	Vitex agnus-castus `Shoal Creek` / Chaste Tree	B&B / Cont.	4.5" Cal	Height: 6`-7` / Width: 5`-6`	Multi-Trunk
SYMBOL	QTY	BOTANICAL / COMMON NAME	SIZE	FIELD2	FIELD3	FIELD4
SHRUBS						
	16	Abelia x grandiflora `Edward Goucher` / Ed Goucher Abelia	3 gal	Full Body		Well formed Shrub
	7	Abelia x grandiflora `Radiance` / Radiance Abelia	3 gal	Full Body		Well formed Shrub
	32	Azalea indica `George Tabor` / George Tabor Azalea	3 gal	Full Body		Well formed Shrub
	28	Buxus sinica insularis 'Wintergreen' / Wintergreen Boxwood	3 gal	Full Head		Well formed Shrub
	34	Camellia sasanqua `Shishi Gashira` / Shishi Camellia	3 gal	Full Head		Well formed Shrub
	22	Distylium x 'PIIDIST-VI' / Swing Low® Distylium	3 gal	Full Body		
	3	Gardenia jasminoides `Frostproof` / Frostproof Gardenia	3 gal	Full Body		Well formed Shrub
	55	Ilex cornuta `Delcambre` / Needlepoint Holly	3 gal	Full Body		Well formed Shrub
	12	Ilex vomitoria `Nana` / Dwarf Yaupon	3 gal	Full Head		Well formed Shrub
	4	Ilex x attenuata `Eagleston` / Eagleston Holly	15 gal	Full Body		Full to the Ground
	10	Juniperus chinensis sargentii / Sargent Juniper	3 gal	Full Body		Well formed Shrub
	11	Podocarpus macrophyllus 'Maki' / Shrubby Yew	7 gal	Full Body		Full to the Ground
	9	Rosmarinus officinalis `Tuscan Blue` / Tuscan Blue Rosemary	3 gal	Full Body		Well formed Shrub
ROSES						
	2	Rosa x 'Radtko' / Double Knock Out® Red Rose	5 gal			
GRASSES						
	24	Miscanthus sinensis `Adagio` / Adagio Miscanthus	3 gal	Full Container		Full Grass
	3	Miscanthus sinensis `Variegatus` / Variegated Miscanthus	3 gal	Full Container		Full Grass
PERENNIALS						
	3	Iris pseudacorus `Flore Plens` / Yellow Flag	1 gal	Full Container		
	4	Iris sibirica `Caesar`s Brother` / Caesar`s Brother Iris	1 gal	Full Container		
SYMBOL	QTY	BOTANICAL / COMMON NAME	CONT	FIELD2	FIELD3	FIELD4
SHRUB AREAS						
	33	Muhlenbergia capillaris `White Cloud` / White Muhly Grass	1 gal @	24" o.c.		Full Grass
	69	Pennisetum alopecuroides 'Hameln' / Hameln Fountain Grass	1 gal			
GROUND COVERS						
	155	Festuca glauca 'Elijah Blue' / Elijah Blue Fescue	1 quart			
	2	Lantana x `New Gold` / New Gold Lantana	1 gal			Multiple Runners
	235	Liriope muscari `Big Blue` / Liriope	1 gal	12" o.c.		Full Pot
	49	Rudbeckia fulgida sullivantii `Goldsturm` / Black-eyed Susan	1 gal	12" o.c.		Full Pot
	118	Trachelospermum asiaticum `Asiatic` / Asiatic Jasmine	1 gal	18" o.c.		Multiple Runners
AGGREGATES						
	583 sf	Maintenance Strip / Crushed Slate	Medium Size		4" Deep	See Detail
SOD/SEED						
	99,882 sf	Cynodon dactylon '419 Hybrid' / Hybrid Bermuda Seed	Seed			
	46,975 sf	Cynodon dactylon '419 Hybrid' / Hybrid Bermuda Sod	Sod			

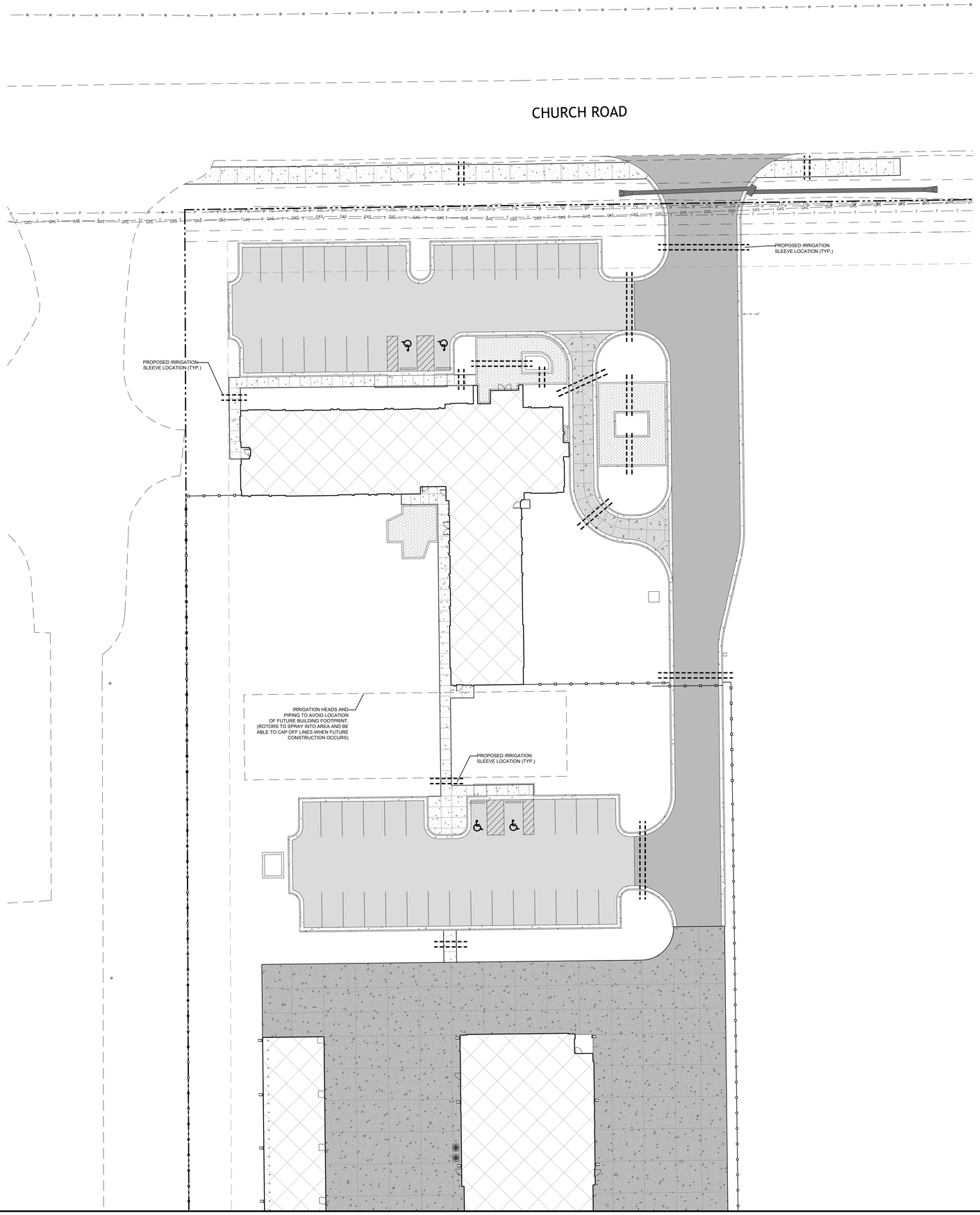
DEAN ARCHITECTURE
GEDDIE | GRANT | OUBRE
661 Sunnybrook, Ste 140
Ridgeland, MS 39157
601.939.7717
deandean.com

NOT FOR CONSTRUCTION

Project No. : MA-3209
Date: NOVEMBER 4, 2024
Drawn: A.M.C.
Checked: A.M.C.
Revisions:

FOR NEW CAMPUS FOR
BEAR CREEK WATER ASSOCIATION
GLUCKSTADT, MISSISSIPPI

Sheet Number:
L2.0
PLANT LIST & SPECS



SLEEVING LEGEND

- - - - - - - - - -	Notes the location of (1) 4" & (1) 2" SCH 40 PVC irrigation sleeves *Sleeves shall be buried 24" below grade. Each end of the sleeve shall be marked with tee posts and the ends capped.

IRRIGATION NOTES

* **THE LANDSCAPE CONTRACTOR IS RESPONSIBLE FOR PROVIDING AND INSTALLING AN IRRIGATION SYSTEM THAT HAS 100% COVERAGE ON ALL LANDSCAPING FOR THE SITE.**
* **THE LANDSCAPE CONTRACTOR SHALL SUBMIT AN IRRIGATION SHOP DRAWING PLAN AND EQUIPMENT SCHEDULE FOR REVIEW PRIOR TO BEGINNING IRRIGATION SYSTEM INSTALLATION.**
* **LANDSCAPE CONTRACTOR IS TO SUBMIT 2 ACCURATE "AS BUILT" SETS OF DRAWINGS WHEN THE INSTALLATION IS COMPLETE (NOTING ALL MAINLINES, LATERAL LINES, METER VALVES, AND HEAD LOCATIONS AND SIZES).**
* **THE ZONES ARE TO SEPARATE THE PLANTING BED AREAS AND LAWN AREAS.**
* **A CONTROLLER TO BE MOUNTED INSIDE THE ELECTRICAL ROOM.**
* **LANDSCAPE CONTRACTOR SHALL VERIFY THE LOCATION OF ALL UNDERGROUND UTILITIES (GAS, SEWER, WATER, ELECTRIC, FIBER, ETC.) PRIOR TO PROCEEDING WITH ANY DIGGING OPERATION REQUIRED.**
* **LANDSCAPE CONTRACTOR SHALL VERIFY METER SIZE, ADEQUATE CAPACITY, AND PRESSURE TO OPERATE THE SYSTEM PROPERLY PRIOR TO BEGINNING CONSTRUCTION. THE LANDSCAPE CONTRACTOR IS TO NOTIFY THE LANDSCAPE ARCHITECT OF ANY ANTICIPATED PROBLEMS IN CAPACITY OR PRESSURE.**
* **THE LANDSCAPE CONTRACTOR SHALL COORDINATE WITH THE GENERAL CONTRACTOR TO DETERMINE ELECTRICITY SOURCE LOCATION.**
* **THE LANDSCAPE CONTRACTOR IS RESPONSIBLE FOR PROVIDING AND INSTALLING PROPER BACKFLOW PREVENTION MEASURES COMPLYING WITH GOVERNING BODY REQUIREMENTS.**

NORTH

0 20 40 60 feet

1" = 20'

DEAN
ARCHITECTURE
GEDDIE | GRANT | OUBRE

661 Sunnybrook, Ste 140
Ridgeland, MS 39157
601.939.7717
deandean.com

NOT FOR CONSTRUCTION

Project No. : MA-3209
Date: NOVEMBER 4, 2024
Drawn: A.MC.
Checked: A.MC.
Revisions:

FOR NEW CAMPUS FOR
BEAR CREEK WATER ASSOCIATION
GLUCKSTADT, MISSISSIPPI

Sheet Number:

L3.0

SLEEVING & IRRIGATION NOTES

CITY OF GLUCKSTADT

MISSISSIPPI

PUBLIC WORKS DEPARTMENT

MEMORANDUM

TO: Mayor & Board of Alderman

FROM: Buckner, Chris

DATE: 12/03/2024

SUBJECT: Approval of Bradshaw Ridge Street Lighting Request

The HOA Board of Bradshaw Ridge is requesting that the City of Gluckstadt take over the payment of the street lighting bill for the subdivision. This would require the City to take on 9 additional lights averaging about $282 a month, or roughly $3,384 a year.

Thank you for your consideration. Please contact me if you have any questions.

entergy

Entergy Mississippi, LLC
entergy-mississippi.com

Service Location
Bradshaw Rdge Part Iii;clarkdell Rd
Madison, MS 39110

Business Solutions Center
877-ETRBIZZ (877-387-2499); 8a-5p, Mon-Fri
Power Outage or Safety Concerns
800-968-8243 (800-9OUTAGE)

Section 11, Item A)

Internet

Important Messages

See your daily cost and usage to help manage your bill. Visit entergy.com/myAdvisor.

Recently changed Banks? Or was your Bank recently merged or acquired? Returned bill payments can happen with old banking information. Avoid payment return fees and late fees by keeping your ABA routing number and bank account number updated in MyEntergy and Mobile App.

IMPORTANT NOTICE: Sending an eligible check payment authorizes Entergy to convert your paper check to an electronic debit. For more information call 1-888-627-6695. For more energy saving tips, visit entergy.com.

Get account info on your cell phone. Text **INFO** to **368374** for a menu of options.

Account Summary for Bradshaw LLC

Account # 48740245	**Mail Date**	**QPC** 09000	
Invoice # 405004702276	05/08/2024	**Cycle** 06	
Amount to be drafted 05/29/2024	**$31.33**		

Account Detail

Previous Balance		31.33
Payment Received	(04/30/2024)	-31.33
Remaining Balance		**$0.00**

Area Lighting

-- Rate --	Qty	-- Facility Type --	-- kWh --	
150HPST	1	150W HPS	60.0	20.27
20FFIB	1	Fiberglass Pole		5.26
Energy Charge				4.59
Fuel Adjustment		60 kWh @ $-0.013964		-0.84
Total Area Lighting Charges		**(04/04/2024 - 05/02/2024)**		**$29.28**
State Sales Tax				2.05
Current Month Energy Charges				**$31.33**

AM C MSNR E2

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Account 48740245 **QPC** 09000 **Invoice #** 405004702276

Customer Service 877-ETRBIZZ (877-387-2499)	**Amount to be drafted 05/29/2024**	**$31.33**

Bill to be Drafted. DO NOT PAY.

Internet

4386 1 AB 0.547 * ENTBMSDS050824043273 39158 012 00

BRADSHAW LLC
PO BOX 1305
RIDGELAND MS 39158-1305

000004386 ENTBMSDS050824043273 01 000000 012537 001

ENTERGY
PO BOX 8105
BATON ROUGE, LA 70891-8105

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entergy

Entergy Mississippi, LLC
entergy-mississippi.com

Service Location
Bradshaw Ridge Part Ii;clarkdell Rd
Madison, MS 39110

Business Solutions Center
877-ETRBIZZ (877-387-2499); 8a-5p, Mon-Fri
Power Outage or Safety Concerns
800-968-8243 (800-9OUTAGE)

Section 11, Item A)

Internet

AM C MSNR E2

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Account Summary for Bradshaw LLC

Account #	48738975	**Mail Date**		**QPC**	09000
Invoice #	405004702275	05/08/2024		**Cycle**	06
Amount to be drafted 05/29/2024		**$282.01**			

Account Detail

Previous Balance		282.01
Payment Received	(04/30/2024)	-282.01
Remaining Balance		**$0.00**

Area Lighting

-- Rate --	Qty	-- Facility Type --	-- kWh --	
150HPST	9	150W HPS	540.0	182.43
20FFIB	9	Fiberglass Pole		47.34
Energy Charge				41.33
Fuel Adjustment		540 kWh @ $-0.013964		-7.54
Total Area Lighting Charges		**(04/04/2024 - 05/02/2024)**		**$263.56**
State Sales Tax				18.45
Current Month Energy Charges				**$282.01**

000004387 04621 0001-0001 DNTBMSDS050824043273 00 L 00012536

entergy

entergy-mississippi.com

Account 48738975 **QPC** 09000 **Invoice #** 405004702275

Customer Service 877-ETRBIZZ (877-387-2499)	Amount to be drafted 05/29/2024	$282.01

Bill to be Drafted. DO NOT PAY.

Internet

4387 1 AB 0.547 * ENTBMSDS050824043273 39158 012 00

BRADSHAW LLC
PO BOX 1305
RIDGELAND MS 39158-1305

ENTERGY
PO BOX 8105
BATON ROUGE, LA 70891-8105

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entergy

Entergy Mississippi, LLC
entergy-mississippi.com

Service Location
Bradshaw Ridge Part 1;clarkdell Rd
Madison, MS 39110-7511

Business Solutions Center
877-ETRBIZZ (877-387-2499); 8a-5p, Mon-Fri
Power Outage or Safety Conce
800-968-8243 (800-9OUTAGE)

Section 11, Item A)

Internet

AM C MSNR E2

Important Messages

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Get account info on your cell phone. Text **INFO** to **368374** for a menu of options.

Account Summary for Bradshaw LLC

Account #	39148630	**Mail Date**		**QPC**	09000
Invoice #	105007727926	05/08/2024		**Cycle**	06
Amount to be drafted 05/29/2024		**$282.01**			

Account Detail

Previous Balance		282.01
Payment Received	(04/30/2024)	-282.01
Remaining Balance		**$0.00**

Area Lighting

-- Rate --	Qty	-- Facility Type --	-- kWh --	
150HPST	9	150W HPS	540.0	182.43
20FFIB	9	Fiberglass Pole		47.34
Energy Charge				41.33
Fuel Adjustment		540 kWh @ $-0.013964		-7.54
Total Area Lighting Charges		**(04/04/2024 - 05/02/2024)**		**$263.56**
State Sales Tax				18.45
Current Month Energy Charges				**$282.01**

000004388 04622 0001-0001 DNTBMSDS050824043273 00 L 00001622

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entergy-mississippi.com

Account 39148630 **QPC** 09000 **Invoice #** 105007727926

Customer Service 877-ETRBIZZ (877-387-2499)	**Amount to be drafted 05/29/2024**	**$282.01**

Bill to be Drafted. DO NOT PAY.

Internet

4388 1 AB 0.547 * ENTBMSDS050824043273 39158 012 00

BRADSHAW LLC
PO BOX 1305
RIDGELAND MS 39158-1305

000004388 ENTBMSDS050824043273 01 000000 001622 001

ENTERGY
PO BOX 8105
BATON ROUGE, LA 70891-8105

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entergy

Entergy Mississippi, LLC
entergy-mississippi.com

Service Location
Bradshaw Ridge Part 1; Clarkdale Rd
Madison, MS 39110

Business Solutions Center
877-ETRBIZZ (877-387-2499); 8a-5p, Mon-Fri
Power Outage or Safety Concerns
800-968-8243 (800-9OUTAGE)

Section 11, Item A)

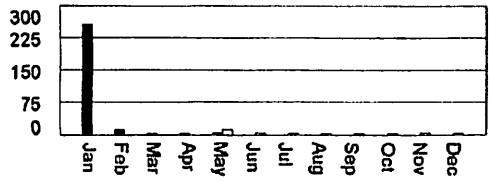
Internet

AM C MSNR E2

Total Monthly Energy Usage

Billing Period	Billing Days	kWh Used	Avg kWh Per Day
May 2024	31	4	0.1
May 2023	29	12	0.4

2024 ■ 2023 □



Account Summary for Bradshaw LLC

Account # 42722009 **Mail Date** **QPC** 09000
Invoice # 95007807853 05/08/2024 **Cycle** 06

Amount to be drafted 05/29/2024	$39.10

Account Detail

Previous Balance		38.94
Payment Received	(04/30/2024)	-38.94
Remaining Balance		**$0.00**

Current Charges

Energy Charge		36.60
Fuel Adjustment	4 kWh @ $-0.013964	-0.06
Total Metered Charges (Contract 4468392)		**$36.54**
State Sales Tax		2.56
Current Month Energy Charges		**$39.10**

Meter Reading (Contract 4468392)

Meter # AM12079314 Rate : MS_GS
Total Days (31)

Current Meter Reading	(05/06/2024 00:00 AM)	510
Previous Meter Reading	(04/05/2024 11:59 PM)	- 506
kWh Metered		**4**

Usage Adjustments

Billed kW **6.00**

Important Messages

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Account 42722009 **QPC** 09000 **Invoice #** 95007807853

Customer Service 877-ETRBIZZ (877-387-2499)	Amount to be drafted 05/29/2024	$39.10

Bill to be Drafted. DO NOT PAY.

Internet

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BRADSHAW LLC
PO BOX 1305
RIDGELAND MS 39158-1305

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Entergy Mississippi, LLC
entergy-mississippi.com

Service Location
Bradshaw Ridge Crossing
Madison, MS 39110

Business Solutions Center
877-ETRBIZZ (877-387-2499); 8
Power Outage or Safety Conce
800-968-8243 (800-9OUTAGE)

Section 11, Item A)

BK

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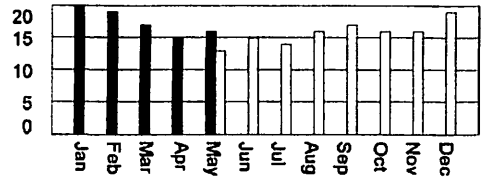
AM C MSNR E2

Total Monthly Energy Usage

Billing Period	Billing Days	kWh Used	Avg kWh Per Day
May 2024	31	16	0.5
May 2023	29	13	0.4

2024 ■ 2023 □



Account Summary for Bradshaw Ridge Property Owners Association Inc

Account # 52291861	**Mail Date**	**QPC** 09000	
Invoice # 100006681717	05/08/2024	**Cycle** 06	

Amount to be drafted 05/29/2024	**$41.38**

Account Detail

Previous Balance		41.22
Payment Received	(04/30/2024)	-41.22
Remaining Balance		**$0.00**

Current Charges

Energy Charge		38.89
Fuel Adjustment	16 kWh @ $-0.013964	-0.22
Total Metered Charges (Contract 5649657)		**$38.67**
State Sales Tax		2.71
Current Month Energy Charges		**$41.38**

Meter Reading (Contract 5649657)

Meter # AM12079313 Rate : MS_GS
Total Days (31)

Current Meter Reading	(05/06/2024 11:59 PM)	278
Previous Meter Reading	(04/05/2024 11:59 PM)	- 262
kWh Metered		**16**

Usage Adjustments

Billed kW	**6.00**

Important Messages

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Account 52291861 **QPC** 09000 **Invoice #** 100006681717

Customer Service 877-ETRBIZZ (877-387-2499)	**Amount to be drafted 05/29/2024**	**$41.38**

Bill to be Drafted. DO NOT PAY.

Internet

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BRADSHAW RIDGE PROPERTY OWNERS ASSOCIATION INC
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Entergy Mississippi, LLC
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Service Location
Bradshaw Ridge Dr
Madison, MS 39110

Business Solutions Center
877-ETRBIZZ (877-387-2499); 8
Power Outage or Safety Conce
800-968-8243 (800-9OUTAGE)

Section 11, Item A)

Internet

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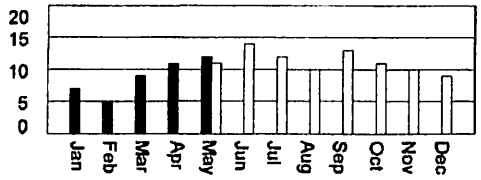
AM C MSNR E2

Total Monthly Energy Usage

Billing Period	Billing Days	kWh Used	Avg kWh Per Day
May 2024	31	12	0.4
May 2023	29	11	0.4

2024 ■
2023 □



Account Summary for Bradshaw Ridge Property Owners Association Inc

Account # 52291788	**Mail Date**	**QPC** 09000	
Invoice # 100006681716	05/08/2024	**Cycle** 06	

Amount to be drafted 05/29/2024	**$40.63**

Account Detail

Previous Balance		40.45
Payment Received	(04/30/2024)	-40.45
Remaining Balance		**$0.00**

Current Charges

Energy Charge		38.14
Fuel Adjustment	12 kWh @ $-0.013964	-0.17
Total Metered Charges (Contract 5649633)		**$37.97**
State Sales Tax		2.66
Current Month Energy Charges		**$40.63**

Meter Reading (Contract 5649633)

Meter # AM12079315 Rate : MS_GS
Total Days (31)

Current Meter Reading	(05/06/2024 11:59 PM)	202
Previous Meter Reading	(04/05/2024 11:59 PM)	- 190
kWh Metered		**12**

Usage Adjustments

Billed kW	**6.00**

Important Messages

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Account 52291788 **QPC** 09000 **Invoice #** 100006681716

Customer Service 877-ETRBIZZ (877-387-2499)	**Amount to be drafted 05/29/2024**	**$40.63**

Bill to be Drafted. DO NOT PAY.

Internet

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BRADSHAW RIDGE PROPERTY OWNERS ASSOCIATION INC
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Service Location
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Madison, MS 39110

Business Solutions Center
877-ETRBIZZ (877-387-2499); 8a-5p, Mon-Fri
Power Outage or Safety Concern
800-968-8243 (800-9OUTAGE)

Section 11, Item A)

Internet

AM C MSNR E2

Important Messages

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Account Summary for Bradshaw LLC

Account # 48738975	**Mail Date**	**QPC** 09000	
Invoice # 405004717775	06/10/2024	**Cycle** 06	
Amount to be drafted 07/01/2024	**$282.01**		

Account Detail

Previous Balance		282.01
Payment Received	(05/29/2024)	-282.01
Remaining Balance		**$0.00**

Area Lighting

-- Rate --	Qty	-- Facility Type --	-- kWh --	
150HPST	9	150W HPS	540.0	182.43
20FFIB	9	Fiberglass Pole		47.34
Energy Charge				41.33
Fuel Adjustment		540 kWh @ $-0.013964		-7.54
Total Area Lighting Charges		**(05/03/2024 - 06/04/2024)**		**$263.56**
State Sales Tax				18.45
Current Month Energy Charges				**$282.01**

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Account 48738975 **QPC** 09000 **Invoice #** 405004717775

Customer Service 877-ETRBIZZ (877-387-2499)	**Amount to be drafted 07/01/2024**	**$282.01**

Bill to be Drafted. DO NOT PAY.

Internet

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BRADSHAW LLC
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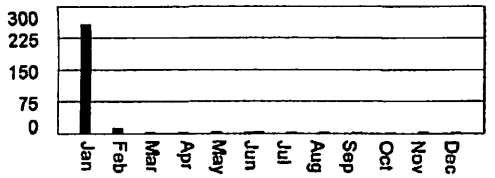
Section 11, Item A)

Internet

Total Monthly Energy Usage

Billing Period	Billing Days	kWh Used	Avg kWh Per Day
Jun 2024	31	3	0.1
Jun 2023	32	4	0.1

2024 ■
2023 □



Account Summary for Bradshaw LLC

Account # 42722009 **Mail Date** 06/10/2024 **QPC** 09000
Invoice # 235006903115 **Cycle** 06

Amount to be drafted 07/01/2024	$38.94

Account Detail

Previous Balance		39.10
Payment Received	(05/29/2024)	-39.10
Remaining Balance		**$0.00**

Current Charges

Energy Charge		36.43
Fuel Adjustment	3 kWh @ $-0.013964	-0.04
Total Metered Charges (Contract 4468392)		**$36.39**
State Sales Tax		2.55
Current Month Energy Charges		**$38.94**

Meter Reading (Contract 4468392)

Meter # AM12079314 Rate : MS_GS
Total Days (31)

Current Meter Reading	(06/06/2024 11:59 PM)	513
Previous Meter Reading	(05/06/2024 00:00 AM)	- 510
kWh Metered		**3**

Usage Adjustments

Billed kW **6.00**

Important Messages

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Account 42722009 **QPC** 09000 **Invoice #** 235006903115

Customer Service 877-ETRBIZZ (877-387-2499)	Amount to be drafted 07/01/2024	$38.94

Bill to be Drafted. DO NOT PAY.

Internet

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RIDGELAND MS 39158-1305

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Service Location
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Madison, MS 39110

Business Solutions Center
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Power Outage or Safety Concer
800-968-8243 (800-9OUTAGE)

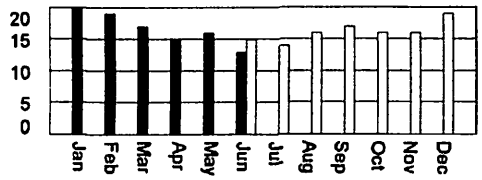
Section 11, Item A)

Internet

Total Monthly Energy Usage

Billing Period	Billing Days	kWh Used	Avg kWh Per Day
Jun 2024	31	13	0.4
Jun 2023	32	15	0.5

2024 ■
2023 □



Account Summary for Bradshaw Ridge Property Owners Association Inc

Account # 52291861	**Mail Date**	**QPC** 09000
Invoice # 210005948817	06/10/2024	**Cycle** 06

Amount to be drafted 07/01/2024	**$40.81**

Account Detail

Previous Balance		41.38
Payment Received	(05/29/2024)	-41.38
Remaining Balance		**$0.00**

Current Charges

Energy Charge		38.32
Fuel Adjustment	13 kWh @ $-0.013964	-0.18
Total Metered Charges (Contract 5649657)		**$38.14**
State Sales Tax		2.67
Current Month Energy Charges		**$40.81**

Meter Reading (Contract 5649657)

Meter # AM12079313 Rate : MS_GS
Total Days (31)

Current Meter Reading	(06/06/2024 11:59 PM)	291
Previous Meter Reading	(05/06/2024 11:59 PM)	- 278
kWh Metered		**13**

Usage Adjustments

Billed kW	**6.00**

Important Messages

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AM C MSNR E2

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Account 52291861 **QPC** 09000 **Invoice #** 210005948817

Customer Service 877-ETRBIZZ (877-387-2499)	**Amount to be drafted 07/01/2024**	**$40.81**

Bill to be Drafted. DO NOT PAY.

Internet

4132 1 AB 0.547 * ENTBMSDS060824000317 39158 012 00

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Service Location
Bradshaw Ridge Crossing
Madison, MS 39110

BP

Business Solutions Center
877-ETRBIZZ (877-387-2499); 8
Power Outage or Safety Conce
800-968-8243 (800-9OUTAGE)

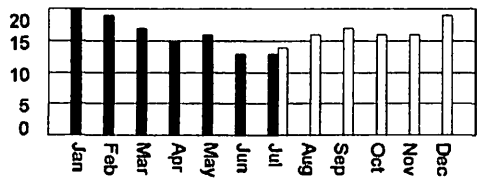
Section 11, Item A)

Internet

Total Monthly Energy Usage

Billing Period	Billing Days	kWh Used	Avg kWh Per Day
Jul 2024	32	13	0.4
Jul 2023	30	14	0.5

2024 ■
2023 □



Account Summary for Bradshaw Ridge Property Owners Association Inc

Account # 52291861 **Mail Date** **QPC** 09000
Invoice # 145007659908 07/10/2024 **Cycle** 06

Amount to be drafted 07/31/2024	$73.99

Account Detail

Previous Balance		40.81
Payment Received	(07/01/2024)	-40.81
Remaining Balance		**$0.00**

Current Charges

Energy Charge		69.50
Fuel Adjustment	13 kWh @ $-0.026935	-0.35
Total Metered Charges (Contract 5649657)		**$69.15**
State Sales Tax		4.84
Current Month Energy Charges		**$73.99**

Meter Reading (Contract 5649657)

Meter # AM12079313 Rate : MS_GS
Total Days (32)

Current Meter Reading	(07/08/2024 11:59 PM)	304
Previous Meter Reading	(06/06/2024 11:59 PM)	- 291
kWh Metered		**13**

Usage Adjustments

Billed kW **6.00**

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Account 52291861 **QPC** 09000 **Invoice #** 145007659908

Customer Service 877-ETRBIZZ (877-387-2499)	Amount to be drafted 07/31/2024	$73.99

Bill to be Drafted. DO NOT PAY.

Internet

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Service Location
Bradshaw Ridge Dr
Madison, MS 39110

Business Solutions Center
877-ETRBIZZ (877-387-2499); 8a-5p, Mon-Fri
Power Outage or Safety Conce
800-968-8243 (800-9OUTAGE)

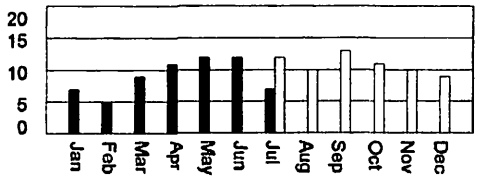
Section 11, Item A)

Internet

Total Monthly Energy Usage

Billing Period	Billing Days	kWh Used	Avg kWh Per Day
Jul 2024	32	7	0.2
Jul 2023	30	12	0.4

2024 ■ 2023 □



Account Summary for Bradshaw Ridge Property Owners Association Inc

Account #	52291788	Mail Date	QPC 09000
Invoice #	145007659907	07/10/2024	Cycle 06

Amount to be drafted 07/31/2024	$72.96

Account Detail

Previous Balance		40.63
Payment Received	(07/01/2024)	-40.63
Remaining Balance		**$0.00**

Current Charges

Energy Charge		68.38
Fuel Adjustment	7 kWh @ $-0.026935	-0.19
Total Metered Charges (Contract 5649633)		**$68.19**
State Sales Tax		4.77
Current Month Energy Charges		**$72.96**

Meter Reading (Contract 5649633)

Meter # AM12079315 Rate : MS_GS
Total Days (32)

Current Meter Reading	(07/08/2024 11:59 PM)	221
Previous Meter Reading	(06/06/2024 11:59 PM)	- 214
kWh Metered		**7**

Usage Adjustments

Billed kW	**6.00**

Important Messages

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AM C MSNR E2

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Account 52291788 QPC 09000 Invoice # 145007659907

Customer Service 877-ETRBIZZ (877-387-2499)	Amount to be drafted 07/31/2024	$72.96

Bill to be Drafted. DO NOT PAY.

Internet

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BRADSHAW RIDGE PROPERTY OWNERS ASSOCIATION INC
PO BOX 1305
RIDGELAND MS 39158-1305

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entergy-mississippi.com

Service Location
Bradshaw Ridge Part Ii;clarkdell Rd
Madison, MS 39110

Business Solutions Center
877-ETRBIZZ (877-387-2499); 8a-5p Mon-Fri
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Section 11, Item A)

Internet

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Important Messages

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Account Summary for Bradshaw LLC

Account #	48738975	**Mail Date**		**QPC**	09000
Invoice #	485004322221	07/10/2024		**Cycle**	06
Amount to be drafted 07/31/2024		**$284.72**			

Account Detail

Previous Balance		282.01
Payment Received	(07/01/2024)	-282.01
Remaining Balance		**$0.00**

Area Lighting

-- Rate --	Qty	-- Facility Type --	-- kWh --	
150HPST	9	150W HPS	540.0	182.43
20FFIB	9	Fiberglass Pole		47.34
Energy Charge				50.86
Fuel Adjustment		540 kWh @ $-0.026935		-14.54
Total Area Lighting Charges		**(06/05/2024 - 07/03/2024)**		**$266.09**
State Sales Tax				18.63
Current Month Energy Charges				**$284.72**

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Account 48738975 **QPC** 09000 **Invoice #** 485004322221

Customer Service 877-ETRBIZZ (877-387-2499)	Amount to be drafted 07/31/2024	$284.72

Bill to be Drafted. DO NOT PAY.

Internet

4375 1 AB 0.547 * ENTBMSDS071024000790 39158 012 00

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entergy-mississippi.com

Service Location
Bradshaw Rdge Part Iii;clarkdell Rd
Madison, MS 39110

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877-ETRBIZZ (877-387-2499); 8
Power Outage or Safety Conce
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Section 11, Item A)

Internet

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Important Messages

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Get account info on your cell phone. Text **INFO** to **368374** for a menu of options.

Account Summary for Bradshaw LLC

Account #	48740245	**Mail Date**		**QPC**	09000
Invoice #	485004322222	07/10/2024		**Cycle**	06
Amount to be drafted 07/31/2024		**$31.63**			

Account Detail

Previous Balance		31.33
Payment Received	(07/01/2024)	-31.33
Remaining Balance		**$0.00**

Area Lighting

-- Rate --	Qty	-- Facility Type --	-- kWh --	
150HPST	1	150W HPS	60.0	20.27
20FFIB	1	Fiberglass Pole		5.26
Energy Charge				5.65
Fuel Adjustment		60 kWh @ $-0.026935		-1.62
Total Area Lighting Charges		**(06/05/2024 - 07/03/2024)**		**$29.56**
State Sales Tax				2.07
Current Month Energy Charges				**$31.63**

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Account 48740245 **QPC** 09000 **Invoice #** 485004322222

Customer Service 877-ETRBIZZ (877-387-2499)	Amount to be drafted 07/31/2024	$31.63

Bill to be Drafted. DO NOT PAY.

Internet

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BRADSHAW LLC
PO BOX 1305
RIDGELAND MS 39158-1305

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PO BOX 8105
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Entergy Mississippi, LLC
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Service Location
Bradshaw Ridge Part 1; Clarkdale Rd
Madison, MS 39110

Business Solutions Center
877-ETRBIZZ (877-387-2499); 8
Power Outage or Safety Conce
800-968-8243 (800-9OUTAGE)

Section 11, Item A)

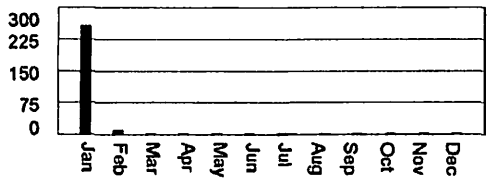
Internet

AM C MSNR E2

Total Monthly Energy Usage

Billing Period	Billing Days	kWh Used	Avg kWh Per Day
Jul 2024	32	4	0.1
Jul 2023	30	3	0.1

2024 ■
2023 □



Account Summary for Bradshaw LLC

Account # 42722009	**Mail Date**	**QPC** 09000	
Invoice # 70008274861	07/10/2024	**Cycle** 06	

Amount to be drafted 07/31/2024	**$72.47**

Account Detail

Previous Balance		38.94
Payment Received	(07/01/2024)	-38.94
Remaining Balance		**$0.00**

Current Charges

Energy Charge		67.84
Fuel Adjustment	4 kWh @ $-0.026935	-0.11
Total Metered Charges (Contract 4468392)		**$67.73**
State Sales Tax		4.74
Current Month Energy Charges		**$72.47**

Meter Reading (Contract 4468392)

Meter # AM12079314 Rate : MS_GS
Total Days (32)

Current Meter Reading	(07/08/2024 11:59 PM)	517
Previous Meter Reading	(06/06/2024 11:59 PM)	- 513
kWh Metered		**4**

Usage Adjustments

Billed kW	**6.00**

Important Messages

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Account 42722009 **QPC** 09000 **Invoice #** 70008274861

Customer Service 877-ETRBIZZ (877-387-2499)	**Amount to be drafted 07/31/2024**	**$72.47**

Bill to be Drafted. DO NOT PAY.

Internet

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RIDGELAND MS 39158-1305

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Service Location
Bradshaw Ridge Part 1;clarkdell Rd
Madison, MS 39110-7511

Business Solutions Center
877-ETRBIZZ (877-387-2499); 8a-5p Mon-Fri
Power Outage or Safety Conce
800-968-8243 (800-9OUTAGE)

Section 11, Item A)

Internet

AM C MSNR E2

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Account Summary for Bradshaw LLC

Account #	39148630	**Mail Date**		**QPC**	09000
Invoice #	345005376818	07/10/2024		**Cycle**	06
Amount to be drafted 07/31/2024		**$284.72**			

Account Detail

Previous Balance		282.01
Payment Received	(07/01/2024)	-282.01
Remaining Balance		**$0.00**

Area Lighting

-- Rate --	Qty	-- Facility Type --	-- kWh --	
150HPST	9	150W HPS	540.0	182.43
20FFIB	9	Fiberglass Pole		47.34
Energy Charge				50.86
Fuel Adjustment		540 kWh @ $-0.026935		-14.54
Total Area Lighting Charges		**(06/05/2024 - 07/03/2024)**		**$266.09**
State Sales Tax				18.63
Current Month Energy Charges				**$284.72**

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Account 39148630 **QPC** 09000 **Invoice #** 345005376818

Customer Service 877-ETRBIZZ (877-387-2499)	Amount to be drafted 07/31/2024	$284.72

Bill to be Drafted. DO NOT PAY.

Internet

4373 1 AB 0.547 * ENTBMSDS071024000790 39158 012 00

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PO BOX 1305
RIDGELAND MS 39158-1305

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PO BOX 8105
BATON ROUGE, LA 70891-8105

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Service Location
Bradshaw Ridge Dr
Madison, MS 39110

Business Solutions Center
877-ETRBIZZ (877-387-2499); 8a
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800-968-8243 (800-9OUTAGE)

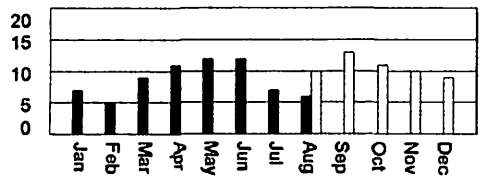
Section 11, Item A)

Internet

Total Monthly Energy Usage

Billing Period	Billing Days	kWh Used	Avg kWh Per Day
Aug 2024	29	6	0.2
Aug 2023	29	10	0.3

2024 ■
2023 □



Account Summary for Bradshaw Ridge Property Owners Association Inc

Account # 52291788 **Mail Date** **QPC** 09000
Invoice # 225007111743 08/08/2024 **Cycle** 06

Amount to be drafted 08/29/2024	$72.79

Account Detail

Previous Balance		72.96
Payment Received	(07/31/2024)	-72.96
Remaining Balance		**$0.00**

Current Charges

Energy Charge		68.19
Fuel Adjustment	6 kWh @ $-0.026935	-0.16
Total Metered Charges (Contract 5649633)		**$68.03**
State Sales Tax		4.76
Current Month Energy Charges		**$72.79**

Meter Reading (Contract 5649633)

Meter # AM12079315 Rate : MS_GS
Total Days (29)

Current Meter Reading	(08/06/2024 11:59 PM)	227
Previous Meter Reading	(07/08/2024 11:59 PM)	- 221
kWh Metered		**6**

Usage Adjustments

Billed kW	**6.00**

Important Messages

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Account 52291788 **QPC** 09000 **Invoice #** 225007111743

Customer Service 877-ETRBIZZ (877-387-2499)	Amount to be drafted 08/29/2024	$72.79

Bill to be Drafted. DO NOT PAY.

4600 1 AB 0.593 * ENTBMSDS080824001269 39158 013 00

Internet

BRADSHAW RIDGE PROPERTY OWNERS ASSOCIATION INC
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Service Location
Bradshaw Ridge Part 1;clarkdell Rd
Madison, MS 39110-7511

Business Solutions Center
877-ETRBIZZ (877-387-2499); 8a Fr Mon Fri
Power Outage or Safety Concer
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Section 11, Item A)

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Account Summary for Bradshaw LLC

Account #	39148630	**Mail Date**		**QPC**	09000
Invoice #	265006706695	08/08/2024		**Cycle**	06
Amount to be drafted 08/29/2024		**$284.72**			

Account Detail

Previous Balance		284.72
Payment Received	(07/31/2024)	-284.72
Remaining Balance		**$0.00**

Area Lighting

-- Rate --	Qty	-- Facility Type --	-- kWh --	
150HPST	9	150W HPS	540.0	182.43
20FFIB	9	Fiberglass Pole		47.34
Energy Charge				50.86
Fuel Adjustment		540 kWh @ $-0.026935		-14.54
Total Area Lighting Charges		**(07/04/2024 - 08/02/2024)**		**$266.09**
State Sales Tax				18.63
Current Month Energy Charges				**$284.72**

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Account 39148630 **QPC** 09000 **Invoice #** 265006706695

Customer Service 877-ETRBIZZ (877-387-2499)	Amount to be drafted 08/29/2024	$284.72

Bill to be Drafted. DO NOT PAY.

Internet

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Service Location
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Madison, MS 39110

Business Solutions Center
877-ETRBIZZ (877-387-2499); 8a-5p, Mon-Fri
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Section 11, Item A)

Internet

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Account Summary for Bradshaw LLC

Account #	48738975	**Mail Date**		**QPC**	09000
Invoice #	380004106934	08/08/2024		**Cycle**	06
Amount to be drafted 08/29/2024		**$284.72**			

Account Detail

Previous Balance		284.72
Payment Received	(07/31/2024)	-284.72
Remaining Balance		**$0.00**

Area Lighting

-- Rate --	Qty	-- Facility Type --	-- kWh --	
150HPST	9	150W HPS	540.0	182.43
20FFIB	9	Fiberglass Pole		47.34
Energy Charge				50.86
Fuel Adjustment		540 kWh @ $-0.026935		-14.54
Total Area Lighting Charges		**(07/04/2024 - 08/02/2024)**		**$266.09**
State Sales Tax				18.63
Current Month Energy Charges				**$284.72**

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Account 48738975 **QPC** 09000 **Invoice #** 380004106934

Customer Service 877-ETRBIZZ (877-387-2499)	Amount to be drafted 08/29/2024	$284.72

Bill to be Drafted. DO NOT PAY.

4603 1 AB 0.593 * ENTBMSDS080824001269 39158 013 00

Internet

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Service Location
Bradshaw Rdge Part Iii;clarkdell Rd
Madison, MS 39110

Business Solutions Center
877-ETRBIZZ (877-387-2499); 8a
Power Outage or Safety Concer
800-968-8243 (800-9OUTAGE)

Section 11, Item A)

Internet

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Account Summary for Bradshaw LLC

Account # 48740245	**Mail Date**	**QPC** 09000	
Invoice # 380004106935	08/08/2024	**Cycle** 06	
Amount to be drafted 08/29/2024	**$31.63**		

Account Detail

Previous Balance		31.63
Payment Received	(07/31/2024)	-31.63
Remaining Balance		**$0.00**

Area Lighting

-- Rate --	Qty	-- Facility Type --	-- kWh --	
150HPST	1	150W HPS	60.0	20.27
20FFIB	1	Fiberglass Pole		5.26
Energy Charge				5.65
Fuel Adjustment		60 kWh @ $-0.026935		-1.62
Total Area Lighting Charges		**(07/04/2024 - 08/02/2024)**		**$29.56**
State Sales Tax				2.07
Current Month Energy Charges				**$31.63**

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Account 48740245 **QPC** 09000 **Invoice #** 380004106935

Customer Service 877-ETRBIZZ (877-387-2499)	Amount to be drafted 08/29/2024	$31.63

Bill to be Drafted. DO NOT PAY.

Internet

4602 1 AB 0.593 * ENTBMSDS080824001269 39158 013 00

BRADSHAW LLC
PO BOX 1305
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PO BOX 8105
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Service Location
Bradshaw Ridge Crossing
Madison, MS 39110

Business Solutions Center
877-ETRBIZZ (877-387-2499); 8a-5p, Mon-Fri
Power Outage or Safety Concern
800-968-8243 (800-9OUTAGE)

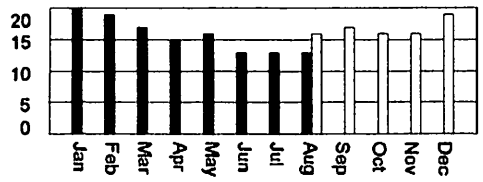
Section 11, Item A)

Internet

AM C MSNR E2

Total Monthly Energy Usage

Billing Period	Billing Days	kWh Used	Avg kWh Per Day
Aug 2024	29	13	0.4
Aug 2023	29	16	0.6



Account Summary for Bradshaw Ridge Property Owners Association Inc

Account # 52291861	**Mail Date**	**QPC** 09000	
Invoice # 225007111744	08/08/2024	**Cycle** 06	

Amount to be drafted 08/29/2024	**$73.99**

Account Detail

Previous Balance		73.99
Payment Received	(07/31/2024)	-73.99
Remaining Balance		**$0.00**

Current Charges

Energy Charge		69.50
Fuel Adjustment	13 kWh @ $-0.026935	-0.35
Total Metered Charges (Contract 5649657)		**$69.15**
State Sales Tax		4.84
Current Month Energy Charges		**$73.99**

Meter Reading (Contract 5649657)

Meter # AM12079313 Rate : MS_GS
Total Days (29)

Current Meter Reading	(08/06/2024 11:59 PM)	317
Previous Meter Reading	(07/08/2024 11:59 PM)	- 304
kWh Metered		**13**

Usage Adjustments

Billed kW	**6.00**

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Account 52291861 **QPC** 09000 **Invoice #** 225007111744

Customer Service 877-ETRBIZZ (877-387-2499)	**Amount to be drafted 08/29/2024**	**$73.99**

Bill to be Drafted. DO NOT PAY.

Internet

4599 1 AB 0.593 * ENTBMSDS080824001269 39158 013 00

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Service Location
Bradshaw Ridge Part 1; Clarkdale Rd
Madison, MS 39110

Business Solutions Center
877-ETRBIZZ (877-387-2499); 8a-5p, Mon-Fri
Power Outage or Safety Concern
800-968-8243 (800-9OUTAGE)

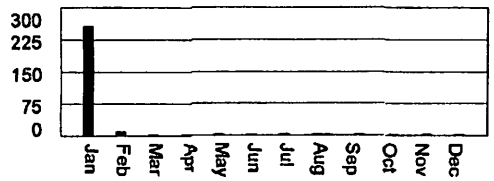
Section 11, Item A)

Internet

Total Monthly Energy Usage

Billing Period	Billing Days	kWh Used	Avg kWh Per Day
Aug 2024	29	3	0.1
Aug 2023	29	3	0.1

2024 ■ 2023 □



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Account Summary for Bradshaw LLC

Account #	42722009	**Mail Date**	**QPC** 09000
Invoice #	110008057799	08/08/2024	**Cycle** 06

Amount to be drafted 08/29/2024	**$72.28**

AM C MSNR E2

Account Detail

Previous Balance		72.47
Payment Received	(07/31/2024)	-72.47
Remaining Balance		**$0.00**

Current Charges

Energy Charge		67.63
Fuel Adjustment	3 kWh @ $-0.026935	-0.08
Total Metered Charges (Contract 4468392)		**$67.55**
State Sales Tax		4.73
Current Month Energy Charges		**$72.28**

Meter Reading (Contract 4468392)

Meter # AM12079314 Rate : MS_GS
Total Days (29)

Current Meter Reading	(08/06/2024 11:59 PM)	520
Previous Meter Reading	(07/08/2024 11:59 PM)	- 517
kWh Metered		**3**

Usage Adjustments

Billed kW	**6.00**

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Account 42722009 **QPC** 09000 **Invoice #** 110008057799

Customer Service 877-ETRBIZZ (877-387-2499)	**Amount to be drafted 08/29/2024**	**$72.28**

Bill to be Drafted. DO NOT PAY.

Internet

4604 1 AB 0.593 * ENTBMSDS080824001269 39158 013 00

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PO BOX 1305
RIDGELAND MS 39158-1305

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Service Location
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Internet

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Section 11, Item A)

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Important Messages

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Get account info on your cell phone. Text **INFO** to **368374** for a menu of options.

Account Summary for Bradshaw LLC

Account # 48740245	**Mail Date**	**QPC** 09000	
Invoice # 180006690565	09/10/2024	**Cycle** 06	
Amount to be drafted 10/01/2024	**$31.63**		

Account Detail

Previous Balance		31.63
Payment Received	(08/29/2024)	-31.63
Remaining Balance		**$0.00**

Area Lighting

-- Rate --	Qty	-- Facility Type --	-- kWh --	
150HPST	1	150W HPS	60.0	20.27
20FFIB	1	Fiberglass Pole		5.26
Energy Charge				5.65
Fuel Adjustment			60 kWh @ $-0.026935	-1.62
Total Area Lighting Charges			**(08/03/2024 - 09/04/2024)**	**$29.56**
State Sales Tax				2.07
Current Month Energy Charges				**$31.63**

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Account 48740245 **QPC** 09000 **Invoice #** 180006690565

Customer Service 877-ETRBIZZ (877-387-2499)	Amount to be drafted 10/01/2024	$31.63

Bill to be Drafted. DO NOT PAY.

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Internet

BRADSHAW LLC
PO BOX 1305
RIDGELAND MS 39158-1305

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ENTERGY
PO BOX 8105
BATON ROUGE, LA 70891-8105

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Entergy Mississippi, LLC
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Service Location
Bradshaw Ridge Part Ii;clarkdell Rd
Madison, MS 39110

Business Solutions Center
877-ETRBIZZ (877-387-2499); 8a-5p, Mon-Fri
Power Outage or Safety Concer
800-968-8243 (800-9OUTAGE)

Section 11, Item A)

Internet

AM C MSNR E2

Important Messages

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Account Summary for Bradshaw LLC

Account #	48738975	**Mail Date**		**QPC**	09000
Invoice #	180006690564	09/10/2024		**Cycle**	06
Amount to be drafted 10/01/2024		**$284.72**			

Account Detail

Previous Balance		284.72
Payment Received	(08/29/2024)	-284.72
Remaining Balance		**$0.00**

Area Lighting

-- Rate --	Qty	-- Facility Type --	-- kWh --	
150HPST	9	150W HPS	540.0	182.43
20FFIB	9	Fiberglass Pole		47.34
Energy Charge				50.86
Fuel Adjustment		540 kWh @ $-0.026935		-14.54
Total Area Lighting Charges		**(08/03/2024 - 09/04/2024)**		**$266.09**
State Sales Tax				18.63
Current Month Energy Charges				**$284.72**

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Account 48738975 **QPC** 09000 **Invoice #** 180006690564

Customer Service 877-ETRBIZZ (877-387-2499)	Amount to be drafted 10/01/2024	$284.72

Bill to be Drafted. DO NOT PAY.

Internet

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Service Location
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Madison, MS 39110-7511

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Section 11, Item A)

Internet

Important Messages

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Account Summary for Bradshaw LLC

Account #	39148630	**Mail Date**		**QPC**	09000
Invoice #	295006454914	09/10/2024		**Cycle**	06
Amount to be drafted 10/01/2024		**$284.72**			

AM C MSNR E2

Account Detail

Previous Balance		284.72
Payment Received	(08/29/2024)	-284.72
Remaining Balance		**$0.00**

Area Lighting

-- Rate --	Qty	-- Facility Type --	-- kWh --	
150HPST	9	150W HPS	540.0	182.43
20FFIB	9	Fiberglass Pole		47.34
Energy Charge				50.86
Fuel Adjustment		540 kWh @ $-0.026935		-14.54
Total Area Lighting Charges		**(08/03/2024 - 09/04/2024)**		**$266.09**
State Sales Tax				18.63
Current Month Energy Charges				**$284.72**

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Account 39148630 **QPC** 09000 **Invoice #** 295006454914

Customer Service 877-ETRBIZZ (877-387-2499)	Amount to be drafted 10/01/2024	$284.72

Bill to be Drafted. DO NOT PAY.

Internet

736 1 AB 0.593 * ENTBMSDS091024001782 39158 004 00

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Power Outage or Safety Concern
800-968-8243 (800-9OUTAGE)

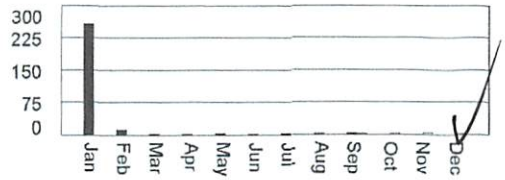
Section 11, Item A)

Internet

Total Monthly Energy Usage

Billing Period	Billing Days	kWh Used	Avg kWh Per Day
Sep 2024	31	4	0.1
Sep 2023	33	2	0.1

2024 ■ 2023 □



Account Summary for Bradshaw LLC

Account #	42722009	Mail Date	QPC 09000
Invoice #	140006636156	09/10/2024	Cycle 06

Amount to be drafted 10/01/2024	$72.47

AM C MSNR E2

Account Detail

Previous Balance		72.28
Payment Received	(08/29/2024)	-72.28
Remaining Balance		**$0.00**

Current Charges

Energy Charge		67.84
Fuel Adjustment	4 kWh @ $-0.026935	-0.11
Total Metered Charges (Contract 4468392)		**$67.73**
State Sales Tax		4.74
Current Month Energy Charges		**$72.47**

Meter Reading (Contract 4468392)

Meter # AM12079314 Rate : MS_GS
Total Days (31)

Current Meter Reading	(09/06/2024 11:59 PM)	524
Previous Meter Reading	(08/06/2024 11:59 PM)	- 520
kWh Metered		**4**

Usage Adjustments

Billed kW	**6.00**

Important Messages

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Account 42722009 **QPC** 09000 **Invoice #** 140006636156

Customer Service 877-ETRBIZZ (877-387-2499)	Amount to be drafted 10/01/2024	$72.47

Bill to be Drafted. DO NOT PAY.

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Internet

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Power Outage or Safety Concer
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Section 11, Item A)

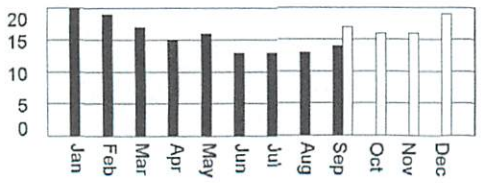
Internet

AM C MSNR E2

Total Monthly Energy Usage

Billing Period	Billing Days	kWh Used	Avg kWh Per Day
Sep 2024	31	14	0.5
Sep 2023	33	17	0.5

2024 ■ 2023 □



Account Summary for Bradshaw Ridge Property Owners Association Inc

Account #	52291861	Mail Date	QPC 09000
Invoice #	270006197762	09/10/2024	Cycle 06

Amount to be drafted 10/01/2024	$74.16

Account Detail

Previous Balance		73.99
Payment Received	(08/29/2024)	-73.99
Remaining Balance		**$0.00**

Current Charges

Energy Charge		69.69
Fuel Adjustment	14 kWh @ $-0.026935	-0.38
Total Metered Charges (Contract 5649657)		**$69.31**
State Sales Tax		4.85
Current Month Energy Charges		**$74.16**

Meter Reading (Contract 5649657)

Meter # AM12079313 Rate : MS_GS
Total Days (31)

Current Meter Reading	(09/06/2024 11:59 PM)	331
Previous Meter Reading	(08/06/2024 11:59 PM)	- 317
kWh Metered		**14**

Usage Adjustments

Billed kW	**6.00**

Important Messages

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Account 52291861 **QPC** 09000 **Invoice #** 270006197762

Customer Service 877-ETRBIZZ (877-387-2499)	Amount to be drafted 10/01/2024	$74.16

Bill to be Drafted. DO NOT PAY.

Internet

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Power Outage or Safety Concer
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Section 11, Item A)

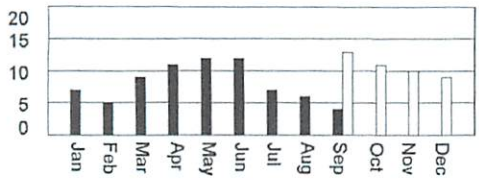
Internet

AM C MSNR E2

Total Monthly Energy Usage

Billing Period	Billing Days	kWh Used	Avg kWh Per Day
Sep 2024	31	4	0.1
Sep 2023	33	13	0.4

2024 ■
2023 □



Account Summary for Bradshaw Ridge Property Owners Association Inc

Account # 52291788	**Mail Date**	**QPC** 09000	
Invoice # 270006197761	09/10/2024	**Cycle** 06	

Amount to be drafted 10/01/2024	**$72.47**

Account Detail

Previous Balance		72.79
Payment Received	(08/29/2024)	-72.79
Remaining Balance		**$0.00**

Current Charges

Energy Charge		67.84
Fuel Adjustment	4 kWh @ $-0.026935	-0.11
Total Metered Charges (Contract 5649633)		**$67.73**
State Sales Tax		4.74
Current Month Energy Charges		**$72.47**

Meter Reading (Contract 5649633)

Meter # AM12079315 Rate : MS_GS
Total Days (31)

Current Meter Reading	(09/06/2024 11:59 PM)	231
Previous Meter Reading	(08/06/2024 11:59 PM)	- 227
kWh Metered		**4**

Usage Adjustments

Billed kW	**6.00**

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Account 52291788 **QPC** 09000 **Invoice #** 270006197761

Customer Service 877-ETRBIZZ (877-387-2499)	**Amount to be drafted 10/01/2024**	**$72.47**

Bill to be Drafted. DO NOT PAY.

Internet

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BRADSHAW RIDGE PROPERTY OWNERS ASSOCIATION INC
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Service Location
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Madison, MS 39110

Business Solutions Center
877-ETRBIZZ (877-387-2499); 8a-5p, Mon-Fri
Power Outage or Safety Concerns
800-968-8243 (800-9OUTAGE)

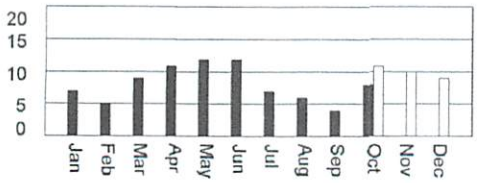
Section 11, Item A)

Internet

Total Monthly Energy Usage

Billing Period	Billing Days	kWh Used	Avg kWh Per Day
Oct 2024	31	8	0.3
Oct 2023	29	11	0.4

2024 ■ 2023 □



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Account Summary for Bradshaw Ridge Property Owners Association Inc

Account #	52291788	**Mail Date**	**QPC** 09000
Invoice #	355005355266	10/10/2024	**Cycle** 06

Amount to be drafted 10/31/2024	**$71.25**

Account Detail

Previous Balance		72.47
Payment Received	(10/01/2024)	-72.47
Remaining Balance		**$0.00**

Current Charges

Energy Charge		66.81
Fuel Adjustment	8 kWh @ $-0.026935	-0.22
Total Metered Charges (Contract 5649633)		**$66.59**
State Sales Tax		4.66
Current Month Energy Charges		**$71.25**

Meter Reading (Contract 5649633)

Meter # AM12079315 Rate : MS_GS
Total Days (31)

Current Meter Reading	(10/07/2024 11:59 PM)	239
Previous Meter Reading	(09/06/2024 11:59 PM)	- 231
kWh Metered		**8**

Usage Adjustments

Billed kW	**6.00**

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Account 52291788 **QPC** 09000 **Invoice #** 355005355266

Customer Service 877-ETRBIZZ (877-387-2499)	**Amount to be drafted 10/31/2024**	**$71.25**

Bill to be Drafted. DO NOT PAY.

Internet

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BRADSHAW RIDGE PROPERTY OWNERS ASSOCIATION INC
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Service Location
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Madison, MS 39110-7511

Business Solutions Center
877-ETRBIZZ (877-387-2499); 8a

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Section 11, Item A)

Internet

AM C MSNR E2

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Account Summary for Bradshaw LLC

Account #	39148630	**Mail Date**		**QPC**	09000
Invoice #	435004630545	10/10/2024		**Cycle**	06
Amount to be drafted 10/31/2024		**$284.72**			

Account Detail

Previous Balance		284.72
Payment Received	(10/01/2024)	-284.72
Remaining Balance		**$0.00**

Area Lighting

-- Rate --	Qty	-- Facility Type --	-- kWh --	
150HPST	9	150W HPS	540.0	182.43
20FFIB	9	Fiberglass Pole		47.34
Energy Charge				50.86
Fuel Adjustment			540 kWh @ $-0.026935	-14.54
Total Area Lighting Charges			**(09/05/2024 - 10/03/2024)**	**$266.09**
State Sales Tax				18.63
Current Month Energy Charges				**$284.72**

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Account 39148630 **QPC** 09000 **Invoice #** 435004630545

Customer Service 877-ETRBIZZ (877-387-2499)	Amount to be drafted 10/31/2024	$284.72

Bill to be Drafted. DO NOT PAY.

Internet

1721 1 AB 0.593 * ENTBMSDS101024002304 39158 006 00

BRADSHAW LLC
PO BOX 1305
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Service Location
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Madison, MS 39110

Business Solutions Center
877-ETRBIZZ (877-387-2499); 8a
Power Outage or Safety Concer
800-968-8243 (800-9OUTAGE)

Section 11, Item A)

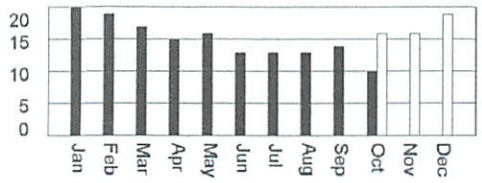
Internet

AM C MSNR E2

Total Monthly Energy Usage

Billing Period	Billing Days	kWh Used	Avg kWh Per Day
Oct 2024	31	10	0.3
Oct 2023	29	16	0.6

2024 ■
2023 □



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Account Summary for Bradshaw Ridge Property Owners Association Inc

Account # 52291861 **Mail Date** **QPC** 09000
Invoice # 355005355267 10/10/2024 **Cycle** 06

Amount to be drafted 10/31/2024	$71.57

Account Detail

Previous Balance		74.16
Payment Received	(10/01/2024)	-74.16
Remaining Balance		**$0.00**

Current Charges

Energy Charge		67.16
Fuel Adjustment	10 kWh @ $-0.026935	-0.27
Total Metered Charges (Contract 5649657)		**$66.89**
State Sales Tax		4.68
Current Month Energy Charges		**$71.57**

Meter Reading (Contract 5649657)

Meter # AM12079313 Rate : MS_GS
Total Days (31)

Current Meter Reading	(10/07/2024 11:59 PM)	341
Previous Meter Reading	(09/06/2024 11:59 PM)	- 331
kWh Metered		**10**

Usage Adjustments

Billed kW	**6.00**

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Account 52291861 **QPC** 09000 **Invoice #** 355005355267

Customer Service 877-ETRBIZZ (877-387-2499)	Amount to be drafted 10/31/2024	$71.57

Bill to be Drafted. DO NOT PAY.

Internet

1723 1 AB 0.593 * ENTBMSDS101024002304 39158 006 00

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Power Outage or Safety Conce
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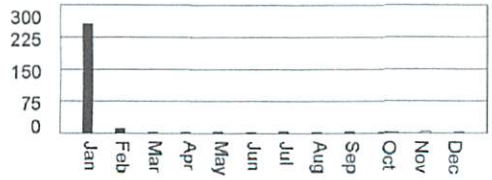
Section 11, Item A)

Internet

Total Monthly Energy Usage

Billing Period	Billing Days	kWh Used	Avg kWh Per Day
Oct 2024	31	3	0.1
Oct 2023	29	3	0.1

2024 ■
2023 □



Account Summary for Bradshaw LLC

Account # 42722009 **Mail Date** 10/10/2024 **QPC** 09000
Invoice # 450003440856 **Cycle** 06

Amount to be drafted 10/31/2024	$70.38

Account Detail

Previous Balance		72.47
Payment Received	(10/01/2024)	-72.47
Remaining Balance		**$0.00**

Current Charges

Energy Charge		65.86
Fuel Adjustment	3 kWh @ $-0.026935	-0.08
Total Metered Charges (Contract 4468392)		**$65.78**
State Sales Tax		4.60
Current Month Energy Charges		**$70.38**

Meter Reading (Contract 4468392)

Meter # AM12079314 Rate : MS_GS
Total Days (31)

Current Meter Reading	(10/07/2024 11:59 PM)	527
Previous Meter Reading	(09/06/2024 11:59 PM)	- 524
kWh Metered		**3**

Usage Adjustments

Billed kW 6.00

Important Messages

See your daily cost and usage to help manage your bill. Visit entergy.com/myAdvisor.

Did you know? When you make your bill payment via BillMatrix or Speedpay, Entergy Mississippi credits that payment transaction fee on the next month's bill.

IMPORTANT NOTICE: Sending an eligible check payment authorizes Entergy to convert your paper check to an electronic debit. For more information call 1-888-627-6695. For more energy saving tips, visit entergy.com.

Get account info on your cell phone. Text **INFO** to **368374** for a menu of options.

AM C MSNR E2

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entergy

entergy-mississippi.com

Account 42722009 **QPC** 09000 **Invoice #** 450003440856

Customer Service 877-ETRBIZZ (877-387-2499)	Amount to be drafted 10/31/2024	$70.38

Bill to be Drafted. DO NOT PAY.

Internet

1722 1 AB 0.593 * ENTBMSDS101024002304 39158 006 00

BRADSHAW LLC
PO BOX 1305
RIDGELAND MS 39158-1305

ENTERGY
PO BOX 8105
BATON ROUGE, LA 70891-8105

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entergy

Entergy Mississippi, LLC
entergy-mississippi.com

Service Location
Bradshaw Rdge Part Iii;clarkdell Rd
Madison, MS 39110

Business Solutions Center
877-ETRBIZZ (877-387-2499); 8a 5p Mon Fri
Power Outage or Safety Concer
800-968-8243 (800-9OUTAGE)

Section 11, Item A)

Internet

AM C MSNR E2

Important Messages

See your daily cost and usage to help manage your bill. Visit entergy.com/myAdvisor.

Did you know? When you make your bill payment via BillMatrix or Speedpay, Entergy Mississippi credits that payment transaction fee on the next month's bill.

IMPORTANT NOTICE: Sending an eligible check payment authorizes Entergy to convert your paper check to an electronic debit. For more information call 1-888-627-6695. For more energy saving tips, visit entergy.com.

Get account info on your cell phone. Text **INFO** to **368374** for a menu of options.

Account Summary for Bradshaw LLC

Account # 48740245	**Mail Date**	**QPC** 09000	
Invoice # 480003433159	10/10/2024	**Cycle** 06	
Amount to be drafted 10/31/2024	**$31.63**		

Account Detail

Previous Balance		31.63
Payment Received	(10/01/2024)	-31.63
Remaining Balance		**$0.00**

Area Lighting

-- Rate --	Qty	-- Facility Type --	-- kWh --	
150HPST	1	150W HPS	60.0	20.27
20FFIB	1	Fiberglass Pole		5.26
Energy Charge				5.65
Fuel Adjustment			60 kWh @ $-0.026935	-1.62
Total Area Lighting Charges			**(09/05/2024 - 10/03/2024)**	**$29.56**
State Sales Tax				2.07
Current Month Energy Charges				**$31.63**

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entergy

entergy-mississippi.com

Account 48740245 **QPC** 09000 **Invoice #** 480003433159

Customer Service 877-ETRBIZZ (877-387-2499)	**Amount to be drafted 10/31/2024**	**$31.63**

Bill to be Drafted. DO NOT PAY.

Internet

1725 1 AB 0.593 * ENTBMSDS101024002304 39158 006 00

BRADSHAW LLC
PO BOX 1305
RIDGELAND MS 39158-1305

000001725 ENTBMSDS101024002304 01 000000 012925 001

ENTERGY
PO BOX 8105
BATON ROUGE, LA 70891-8105

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entergy

Entergy Mississippi, LLC
entergy-mississippi.com

Service Location
Bradshaw Ridge Part Ii;clarkdell Rd
Madison, MS 39110

Business Solutions Center
877-ETRBIZZ (877-387-2499); 8
Power Outage or Safety Conce
800-968-8243 (800-9OUTAGE)

Section 11, Item A)

Internet

AM C MSNR E2

Important Messages

See your daily cost and usage to help manage your bill. Visit entergy.com/myAdvisor.

Did you know? When you make your bill payment via BillMatrix or Speedpay, Entergy Mississippi credits that payment transaction fee on the next month's bill.

IMPORTANT NOTICE: Sending an eligible check payment authorizes Entergy to convert your paper check to an electronic debit. For more information call 1-888-627-6695. For more energy saving tips, visit entergy.com.

Get account info on your cell phone. Text **INFO** to **368374** for a menu of options.

Account Summary for Bradshaw LLC

Account #	48738975	**Mail Date**		**QPC**	09000
Invoice #	480003433158	10/10/2024		**Cycle**	06
Amount to be drafted 10/31/2024		**$284.72**			

Account Detail

Previous Balance		284.72
Payment Received	(10/01/2024)	-284.72
Remaining Balance		**$0.00**

Area Lighting

-- Rate --	Qty	-- Facility Type --	-- kWh --	
150HPST	9	150W HPS	540.0	182.43
20FFIB	9	Fiberglass Pole		47.34
Energy Charge				50.86
Fuel Adjustment		540 kWh @ $-0.026935		-14.54
Total Area Lighting Charges		**(09/05/2024 - 10/03/2024)**		**$266.09**
State Sales Tax				18.63
Current Month Energy Charges				**$284.72**

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entergy-mississippi.com

Account 48738975 **QPC** 09000 **Invoice #** 480003433158

Customer Service 877-ETRBIZZ (877-387-2499)	**Amount to be drafted 10/31/2024**	**$284.72**

Bill to be Drafted. DO NOT PAY.

Internet

1726 1 AB 0.593 * ENTBMSDS101024002304 39158 006 00

BRADSHAW LLC
PO BOX 1305
RIDGELAND MS 39158-1305

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ENTERGY
PO BOX 8105
BATON ROUGE, LA 70891-8105

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CITY OF GLUCKSTADT

MISSISSIPPI

PUBLIC WORKS DEPARTMENT

MEMORANDUM

TO: Mayor & Board of Alderman

FROM: Buckner, Chris

DATE: 12/03/2024

SUBJECT: Request for Approval, Purchase of Skid Steer Attachments

Public Works would like to purchase two attachments for the Skid Steer to aid in work speed and efficiency. Windham Tractor and Implement Company quoted a total of $14,745.00 for the attachments, and Deviney Rental and Supply quoted a total of $14,100.00 for the attachments. We have selected Deviney as the vendor for the equipment, and the cost for each attachment is as follows:

$8,900.00 for (1) Land Pride Angle Broom

$5,200.00 for (1) Land Pride Grapple

If you have any questions, please contact me.

DEVINEY RENTAL & SUPPLY

WOODS
TORO
REDMAX

P.O. Box 1872 • Madison, MS 39130 • Office: (601) 859-0020 • Fax: (601) 407-1988

EQUIPMENT PROPOSAL

TO: City Of Gluckstadt

DATE: 10/16/2024
SALESMAN: Matt Smith
CUSTOMER APPROVAL:
PHONE:
CUSTOMER PURCHASE ORDER#:
EMAIL:

QTY.	DESCRIPTION OF MATERIAL	STOCK #	PRICE
	All Prices Listed Include Current Incentives for In-Stock Items		
1	Land Pride Angle Broom Ap-AB72		$8,900.00
1	Land Pride AP-RG3074 Grapple		$5,200.00
	SUB-TOTAL		
	TRADE-IN:MODEL/SERIAL#	**(-)**	
	SALES TAX	**(+)**	
	TOTAL TO BE PAID OR FINANCED	**$**	

V 04

WARRANTY: Standard manufacturers warranty applies. No warranty on used equipment unless stated.
Prices are firm for **end of Month** from the date of this proposal.

Applicable sales tax will be in addition to prices quoted. This quotation is subject to the terms and conditions on the order unless otherwise stated. All quoted prices are subject to change without notice, and those in effect on dates of shipment shall prevail.

DELIVERY: Can be made within _____ days of receipt of written purchase order, subject to strikes, acts of God, actions of the government or other causes beyond our control.

NEW HOLLAND

Windham Tractor and Implement Company

592 East Main Street
Philadelphia, MS 39350
601-656-2761 Fax 601-656-5653
email - wintrac@bellsouth.net

Kubota

SOLD TO	
Name	quote
Address	City of Gluckstadt
	attn: Chris Buckner
County	
Phone	

DATE	INVOICE NUMBER	CUSTOMER NUMBER	SALESMAN
			AW

STOCK NUMBER	MODEL NUMBER	SERIAL NUMBER	DESCRIPTION	PRICE
	AP-AB72		Land Pride 72" Angle Broom	$9,350.00
	AP-RB3074		Land Pride 74" HD Grapple	$5,395.00
			Less Trade Ins	

Retail	Farm	No Tax	SUBTOTAL	$14,745.00
		$9,350.00	TOTAL TAX	
7 % Tax	1.5% Tax		DOWNPAYMENT	
			TOTAL AMOUNT DUE	$14,745.00

Payment Method

Signature X_____

CUSTOMER COPY

General Update, Law Enforcement Matters.

CITY OF GLUCKSTADT

MISSISSIPPI

OFFICE OF THE POLICE DEPARTMENT

343 Distribution Drive, Gluckstadt, Mississippi 39110

MEMORANDUM

To: Mayor & Board of Alderman

From: Barry Hale, Police Chief

Date: December 05, 2024

Subject: General Update, Police Department

The Police Chief will provide a brief update on the below police department matters.

Items:

- Stats (Tickets):
- Arrests
- Accidents Worked
- Warrants Served
- New Police Building
- Training K9

MAYOR
Walter C. Morrison, IV
CITY CLERK
Lindsay Kellum
POLICE CHIEF
Barry Hale
MUNICIPAL COURT CLERK
Stephanie Gerlach
PLANNING & ZONING ADMIN./BUILDING DEPT.
William Hall
PUBLIC WORKS
Chris Buckner

CITY OF GLUCKSTADT

MISSISSIPPI

343 DISTRIBUTION DRIVE
GLUCKSTADT, MS 39110

ALDERMEN
Miya Bates
Jayce Powell
Wesley Slay
John Taylor
Lisa Williams

MEMORANDUM

TO: Mayor & Board of Alderman

FROM: Barry Hale, Chief of Police

DATE: Tuesday, December 03, 2024

SUBJECT: **Requesting approval to auction three (3) vehicles.**
I'm requesting approval to auction two GPD department Chevrolet Tahoe's and a 2007 Lexus which was seized during a traffic stop. The Tahoe Vehicle Identification Numbers are 1GNLCDECXJR197570 and 1GNLCDEC8KR2455102. The Vehicle Identification Number on the Lexus is JTHBK262672031371 the money from the car will be placed in the seizure fund.

Thank you,

Chief Barry W. Hale

CITY OF GLUCKSTADT
GLUCKSTADT POLICE DEPARTMENT

CITY OF GLUCKSTADT

MISSISSIPPI
OFFICE OF THE POLICE DEPARTMENT
140 Gluckstadt Way, Gluckstadt, Mississippi 39110

CHIEF BARRY HALE — ASSISTANT CHIEF JEREMY SLAVEN

Job Type
Full-Time
Salary $40,000.00 plus benefits

Job Description: Dispatcher

Summary

A Dispatcher in a law enforcement agency is responsible for receiving and processing emergency and non-emergency calls, dispatching appropriate resources, and maintaining communication between the public and law enforcement personnel. The role is essential to ensuring the safety and efficiency of law enforcement operations by providing timely, accurate information to officers in the field.

Essential Functions

The essential functions include, but are not limited to, the following duties. Additional functions may be identified by the city and listed as such in the incumbent's performance appraisal elements. Various tasks may be assigned under each essential function. Those listed below are examples of work that may be amended or added as needed.

Examples of Work

Examples of work performance in this classification include, but are not limited to, the following tasks. These tasks may be amended, or other tasks may be assigned as necessary:

- Answer emergency and non-emergency calls from the public, assessing the urgency and nature of the call.
- Dispatch law enforcement officers, emergency medical personnel, or other resources to calls for service.
- Maintain accurate and complete records of all calls, including relevant information, responses, and resolutions.
- Communicate clearly and effectively with law enforcement personnel, first responders, and the public.
- Provide real-time updates to officers in the field and maintain communication during critical incidents.
- Monitor radio channels, ensuring that communications are clear, professional, and efficient.
- Document and prioritize incoming calls, ensuring that high-priority calls are handled promptly and accurately.
- Assist in the coordination of resources, personnel, and information during major incidents or emergencies.
- Use computer-aided dispatch (CAD) systems, radio systems, and other communication technologies to track and manage calls.
- Follow department procedures, protocols, and policies in handling calls and dispatching resources.
- Report any technical issues or equipment malfunctions to supervisors or IT staff as necessary.
- Assist with filing and maintaining communication logs and related documentation.

Equal Employment Opportunity

The city of Gluckstadt, MS is an Equal Opportunity Employer. Selection of position will be made without discrimination for any reason such as race, color, religion, sex, national origin, politics, or marital status.

Skills required

- Strong verbal and written communication skills to interact effectively with the public, law enforcement personnel, and other first responders.
- Ability to remain calm and focused during high-stress and emergency situations.
- Proficient in using dispatch software, radio systems, and other communication tools.
- Good multitasking skills, with the ability to manage multiple calls and tasks simultaneously.
- Ability to quickly and accurately assess situations and dispatch appropriate resources.
- Knowledge of department policies, procedures, and standard operating guidelines related to dispatch operations.

Minimum Qualifications

- High school diploma or equivalent.
- Certification as a dispatcher or the ability to obtain certification within a specified time frame.
- Ability to work in a fast-paced environment and make critical decisions under pressure.
- Good organizational skills and attention to detail.
- Ability to maintain confidentiality and handle sensitive information appropriately.
- Have and maintain valid driver's license.

Education and Experience

- High school graduate or equivalent required.
- Certification as a dispatcher (or the ability to obtain certification within a specified time frame).
- Experience in dispatching or a related field is preferred but not required.

Abilities

- Able to handle stressful situations and manage emergency calls with composure.
- Able to clearly communicate instructions and information to law enforcement officers and the public.
- Able to work effectively as part of a team, supporting fellow dispatchers and field personnel.
- Able to operate dispatch equipment, including radios, computers, and telephones, effectively and efficiently.
- Able to manage and prioritize multiple tasks simultaneously.

Physical Requirements

- Ability to sit for extended periods while answering calls and dispatching resources.
- Ability to speak clearly and listen attentively for long durations.
- Ability to give and receive information through speaking and listening.
- Ability to perform general office duties, including the ability to use a computer and other office equipment.
- Ability to work in a high-paced, high-pressure environment.

Work Environment

The work environment is in a dispatch center within the police department. The position requires constant communication and multitasking.

Applicants must submit the following forms or be prepared to

Copy of Valid Driver's License, Social Security Card and/or U.S. passport

Application and resume

Copy of certifications, high school/college diplomas, or training certificates related to the position description.

Present a copy of Birth certificate.

Be able to pass a background check.

Participate in an oral board interview.

Interested applicants should send or drop off an application and resume to the police department at 140 Gluckstadt Way, Gluckstadt, MS 39110 or email to david.potvin@gluckstadt.net.