



**SPECIAL CALLED MEETING OF THE MAYOR AND BOARD OF  
ALDERMEN: FY25 BUDGET WORKSHOP #1  
OF THE CITY OF GLUCKSTADT, MISSISSIPPI**

**Wednesday, July 03, 2024, at 12:00 PM**

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**Minutes**

This notice and agenda of the Special Called Meeting of the Mayor and Board of Aldermen: FY25 Budget Workshop #1 is hereby given by the undersigned. Said meeting shall be held on Wednesday, July 03, 2024, at 12:00 PM in the Board Room at City Hall, located at 343 Distribution Drive, Gluckstadt, MS 39110.

The business to be brought before the meeting shall be limited to the following:

**1. Call Meeting to Order and Roll Call**

The Mayor called the July 3, 2024, Special Called Meeting of the Mayor and Board of Aldermen to order (Budget Workshop #1). The Mayor presented the Notice of Special Called Meeting of the Mayor and Board of Aldermen of the City of Gluckstadt, Mississippi acknowledged by all Aldermen. (Exhibit "A").

Board Members Present: Mayor Walter C. Morrison, Alderman John Taylor, Alderwoman Miya Warfield Bates, Alderman Wesley Slay, Alderman Jayce Powell and Alderwoman Lisa Williams.

Staff Members Present: City Clerk Lindsay Kellum, Deputy Clerk Scott Maugh, Planning & Zoning Director / Building Official William Hall; Public Works Director Chris Buckner, Chief of Police Barry Hale, Assistant Chief of Police Jeremy Slaven, Lieutenant Stephen Tucker, Fire Chief Henry Davis, Fire Division Chief Nicholas Rushton, Grant Administrator Ruth Stogner, Financial Planner Tim Youngblood, and City Planner Chris Watson. City Attorney John Scanlon and City Attorney Zachary Giddy were absent.

**2. Opening Prayer and Pledge of Allegiance**

No action taken.

**3. New Business**

**A) Budget Workshop #1: Discussion of Draft FY25 Budget**

*City Financial Planner Tim Youngblood and City Clerk Lindsay Kellum presented the first draft of the proposed FY25 municipal budget (Exhibit "B") and discussed the following items with the Mayor and Board of Aldermen:*

**Revenue Projections, FY25:**

- City Millage Rate
- Ad Valorem Tax
- Sales Tax
- Permitting and Licensing Revenue
- Traffic & Court Fines
- Franchise Fees
- Grant Funding
- State and County Allocations/Funding
- Other Sources of Revenue

**Estimated Expenditures and Departmental Budgets, FY25:**

- City Administration, Tim Youngblood & Lindsay Kellum
- Legislative Department, Tim Youngblood & Lindsay Kellum
- Mayor's Department, Tim Youngblood & Mayor Walter Morrison
- City Clerk's Department, Tim Youngblood & Lindsay Kellum
- Public Works/ Street Department, Tim Youngblood & Chris Buckner
- Planning and Zoning, Tim Youngblood & William Hall
- Building Department, Tim Youngblood & William Hall
- Police Department & Emergency Mgmt. Dept., Tim Youngblood & Chief Barry Hale
- Municipal Court Department, Tim Youngblood & Stephanie Gerlach
- Fire Department, Tim Youngblood & Lindsay Kellum

No action taken.

**4. Public Comment**

*No members of the public signed up to address the board.*

No action taken.

**5. Closed Session to Determine Need for Executive Session**

No action taken.

**6. Adjourn**

There being no further business before the Board of Aldermen, the Mayor requested a motion to adjourn. A motion was made by Alderman Slay, Seconded by Alderwoman Powell.

Voting Yea: Alderman Powell, Alderman Taylor, Alderwoman Williams, Alderwoman Bates, Alderman Slay.

The Mayor declared the motion carried, and the meeting was adjourned.

*Walter Morrison*

WALTER C. MORRISON, IV  
MAYOR

ATTEST:

DATE:

*Lindsay Kellum*

*8/13/2024*

LINDSAY D. KELLUM  
CITY CLERK

[Seal]

