



**SPECIAL CALLED MEETING OF THE MAYOR AND BOARD OF
ALDERMEN: BUDGET WORKSHOP #2
OF THE CITY OF GLUCKSTADT, MISSISSIPPI**

Tuesday, July 30, 2024, at 12:00 PM

Minutes

This notice and agenda of the Special Called Meeting of the Mayor and Board of Aldermen: Budget Workshop #2 is hereby given by the undersigned. Said meeting shall be held on Tuesday, July 30, 2024, at 12:00 PM in the Board Room at City Hall, located at 343 Distribution Drive, Gluckstadt, MS 39110.

The business to be brought before the meeting shall be limited to the following:

1. Call Meeting to Order and Roll Call

The Mayor called the July 30, 2024, Special Called Meeting of the Mayor and Board of Aldermen to order (Budget Workshop #2). The Mayor presented the Notice of Special Called Meeting of the Mayor and Board of Aldermen of the City of Gluckstadt, Mississippi acknowledged by all Aldermen. (Exhibit "A").

Board Members Present: Mayor Walter C. Morrison, Alderman John Taylor, Alderwoman Miya Warfield Bates, Alderman Jayce Powell and Alderwoman Lisa Williams. Alderman Wesley Slay was absent.

Staff Members Present: City Clerk Lindsay Kellum, Deputy Clerk Scott Maugh, Planning & Zoning Director / Building Official William Hall, Public Works Director Chris Buckner, Chief of Police Barry Hale, Assistant Chief of Police Jeremy Slaven, Lieutenant Stephen Tucker, Grant Administrator Ruth Stogner, Financial Planner Tim Youngblood. City Planner Chris Watson, City Attorney John Scanlon, and City Attorney Zachary Giddy were absent.

2. Opening Prayer and Pledge of Allegiance

No action taken.

3. Old Business

A) Workshop #2: Discussion of Draft FY25 Budget

City Financial Planner Tim Youngblood and City Clerk Lindsay Kellum presented the **revised** draft of the proposed FY25 municipal budget (Exhibit "B") and discussed the following items with the Mayor and Board of Aldermen:

Revenue Projections, FY25:

- City Millage Rate
- Ad Valorem Tax
- Sales Tax
- Permitting and Licensing Revenue
- Traffic & Court Fines
- Franchise Fees
- Grant Funding
- State and County Allocations/Funding
- Other Sources of Revenue

Estimated Expenditures and Departmental Budgets, FY25:

- City Administration, Tim Youngblood & Lindsay Kellum
- Legislative Department, Tim Youngblood & Lindsay Kellum
- Mayor's Department, Tim Youngblood & Mayor Walter Morrison
- City Clerk's Department, Tim Youngblood & Lindsay Kellum
- Public Works/ Street Department, Tim Youngblood & Chris Buckner
- Planning and Zoning, Tim Youngblood & William Hall
- Building Department, Tim Youngblood & William Hall
- Police Department & Emergency Mgmt. Dept., Tim Youngblood & Chief Barry Hale
- Municipal Court Department, Tim Youngblood & Stephanie Gerlach
- Fire Department, Tim Youngblood & Lindsay Kellum

No action taken.

4. Public Comment

Mr. Kerry Minninger addressed the board.

No action taken.

5. Closed Session to Determine Need for Executive Session

No action taken.

6. Adjourn

There being no further business before the Board of Aldermen, the Mayor requested a motion to adjourn. A motion was made by Alderman Powell, Seconded by Alderwoman Taylor.

Voting Yea: Alderman Powell, Alderman Taylor, Alderwoman Williams, and Alderwoman Bates.

The Mayor declared the motion carried, and the meeting was adjourned.

Walter Morrison

WALTER C. MORRISON, IV
MAYOR

ATTEST:

DATE:

Lindsay Kellum

8/13/2024

LINDSAY D. KELLUM
CITY CLERK

[Seal]

