

CITY COUNCIL REGULAR MEETING

Tuesday, May 25, 2021 at 5:30 PM

Glen Rose City Hall, Council Chambers,
201 NE Vernon, Glen Rose, TX 76043



AGENDA

DUE TO COVID-19 PANDEMIC AND THE GLEN ROSE STATE OF DISASTER DECLARATION

City Hall will be open to the public.

Citizens can view or listen live by tuning in to the following Zoom.com webinar:

Meeting ID: 949 7153 3008 • Passcode: 950945 • or dial 1-346-248-7799

CALL TO ORDER

Invocation, Pledge of Allegiance, Roll Call

CITIZEN/VISITOR COMMENTS *(Limited to three minutes per person.)*

PUBLIC HEARING

1. Public Hearing regarding a Specific Use Permit request as submitted by owner, Gina Wallace, to operate a Bed and Breakfast accommodations in an R-1 (Single Family Residential Zoning District) for the property identified as Acres .189, Tract 1, Abst A 136 Milam Co Sch LD, Camelot Addition, Block C, located at 101 King Arthur Court.
2. Public Hearing regarding a Specific Use Permit request as submitted by owner, Amelia Baugus, to operate a "Bed and Breakfast accommodations" in an R-3 (Single, 2-4 and MH Residential Zoning District) for the property identified as Acres .150, Tract 3, Blk 10, Subd E0100, Abst A136, East End, Block 10, located at 304 Paluxy Street.
3. Public Hearing regarding a Specific Use Permit request as submitted by owner, Michael and Beth Nance, to operate a Bed and Breakfast accommodations in an R-1 (Single Family Residential Zoning District) for the property identified as Acres 2.610, Tract I 1-4, Abst A41-JA Hernandez, located at 704 Paluxy Street.
4. Public Hearing regarding a zone change request as submitted by owners, James and Kathy Gosdin, and owner's representatives, Tamara R. Valentine, for the property identified as 94.22 acres out of the CR 303 and N FM 200 portions of 102.6 Acres, Tract 219, Abst A136, Milam Co Sch LD from R-1 (Single Family Residential) to R2m (Single and Two to Four-Family Residential District and Multi-Building Residential District).
5. Public Hearing regarding a zone change request as submitted by owners, James and Kathy Gosdin, and owner's representatives, Tamara R. Valentine, for the property identified as 7.84 acres out of the Hwy 67 portion of 102.6 Acres, Tract 219, Abst A136, Milam Co Sch LD from R-1 (Single Family Residential) to B1 (Restricted Commercial).
6. Public Hearing regarding an amendment to Appendix A "Schedule of Uses" of the Glen Rose Code of Ordinance to re-designate "Bed and Breakfast accommodations" as "Short-term rental accommodations".

INDIVIDUAL ITEMS FOR CONSIDERATION

- [7.](#) Discussion, consideration, and possible action regarding a Specific Use Permit request as submitted by owner, Gina Wallace, to operate a Bed and Breakfast accommodations in an R-1 (Single Family Residential Zoning District) for the property identified as Acres .189, Tract 1, Abst A 136 Milam Co Sch LD, Camelot Addition, Block C, located at 101 King Arthur Court.
- [8.](#) Discussion, consideration, and possible action regarding a Specific Use Permit request as submitted by owner, Amelia Baugus, to operate a “Bed and Breakfast accommodations” in an R-3 (Single, 2-4 and MH Residential Zoning District) for the property identified as Acres .150, Tract 3, Blk 10, Subd E0100, Abst A136, East End, Block 10, located at 304 Paluxy Street.
- [9.](#) Discussion, consideration, and possible action regarding a Specific Use Permit request as submitted by owner, Michael and Beth Nance, to operate a Bed and Breakfast accommodations in an R-1 (Single Family Residential Zoning District) for the property identified as Acres 2.610, Tract I 1-4, Abst A41-JA Hernandez, located at 704 Paluxy Street.
- [10.](#) Discussion, consideration, and possible action regarding a zone change request as submitted by owners, James and Kathy Gosdin, and owner’s representatives, Tamara R. Valentine, for the property identified as 94.22 acres out of the CR 303 and N FM 200 portions of 102.6 Acres, Tract 219, Abst A136, Milam Co Sch LD from R-1 (Single Family Residential) to R2m (Single and Two to Four-Family Residential District and Multi-Building Residential District).
- [11.](#) Discussion, consideration, and possible action regarding a zone change request as submitted by owners, James and Kathy Gosdin, and owner’s representatives, Tamara R. Valentine, for the property identified as 7.84 acres out of the Hwy 67 portion of 102.6 Acres, Tract 219, Abst A136, Milam Co Sch LD from R-1 (Single Family Residential) to B1 (Restricted Commercial).
- [12.](#) Discussion, consideration, and possible action regarding an amendment to Appendix A “Schedule of Uses” of the Glen Rose Code of Ordinance to re-designate “Bed and Breakfast accommodations” as “Short-term rental accommodations”.
- [13.](#) Discussion, consideration, and possible action regarding a preliminary plat application for the Rock Ridge Estates subdivision, as submitted by owners, Horizon Capital Solutions, LLC, and owner’s representative, Chuck Stork, PE, RPLS, for the property identified as Acres 20.820, Tract D4-6-1, Abst A136, A136 Milam Co Sch Ld, located on W Gibbs Blvd.
- [14.](#) Discussion, consideration, and possible action on award of U.S. Hwy 67 East and CR 303 (Bull Adams Lane) Wastewater Collection System Improvements Project.
- [15.](#) Discussion, consideration, and possible action on amending eHT work order #34 to add 2,200 linear feet of 10-inch water line along St. Hwy 56 from the Well 3 Site to Hereford Street, south of the intersection with US Hwy 67 to the scope of work.
- [16.](#) Discussion, consideration, and possible action on amending Resolution 2020-34 regarding designating the time and place of regular council meetings. (Mayor Douglas)
- [17.](#) Budget Workshop

ADJOURN

CERTIFICATION

I, the undersigned authority, do hereby certify that this NOTICE OF MEETING was posted in accordance with the regulations of the Texas Open Meetings Act on the bulletin board located at the entrance of the City of Glen Rose City Hall, a place convenient and readily accessible to the general public, as well as to the City's website at www.glenrosetexas.org and said notice was posted on the following date and time: Friday, May 25, 2021, by 5:30 PM and remained posted for at least two hours after said meeting was convened.

This building is wheelchair accessible. Any request for sign interpretation or other services should be made 48 hours in advance of the meeting. To make arrangements, call the City Secretary's office at (254) 897-2272 x 102.

STEPHANIE RITCHIE
City Secretary

Certification of NOTICE OF MEETING was removed on: _____ at _____ am/pm

by _____ . _____



CITY COUNCIL AGENDA ACTION FORM

AGENDA DATE:	05/25/2021	AGENDA SECTION:	
AGENDA SUBJECT:	Public Hearing regarding a Specific Use Permit request as submitted by owner, Gina Wallace, to operate a Bed and Breakfast accommodations in an R-1 (Single Family Residential Zoning District) for the property identified as Acres .189, Tract 1, Abst A 136 Milam Co Sch LD, Camelot Addition, Block C, located at 101 King Arthur Court.		
PREPARED BY:	City Secretary Ritchie	DATE SUBMITTED:	05/19/2021
EXHIBITS:			
BUDGETARY IMPACT:	Required Expenditure:	\$00.00	
	Amount Budgeted:	\$00.00	
	Appropriation Required:	\$00.00	
CITY ADMINISTRATOR APPROVAL:	<i>Michael Leamons</i>		
SUMMARY:			
RECOMMENDED ACTION:			



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AGENDA DATE:	05/25/2021	AGENDA SECTION:	
AGENDA SUBJECT:	Public Hearing regarding an amendment to Appendix A "Schedule of Uses" of the Glen Rose Code of Ordinance to redesignate "Bed and Breakfast accommodations" as "Short-term rental accommodations".		
PREPARED BY:	City Secretary Ritchie	DATE SUBMITTED:	05/19/2021
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PREPARED BY:	City Secretary Ritchie	DATE SUBMITTED:	05/19/2021
EXHIBITS:	Application 200' property map Property owner response letters with confirmation email regarding calculation report Planning and Zoning Recommendation		
BUDGETARY IMPACT:	Required Expenditure:	\$00.00	
	Amount Budgeted:	\$00.00	
	Appropriation Required:	\$00.00	
CITY ADMINISTRATOR APPROVAL:	Michael Leamons		
SUMMARY: Application received 4/27/21. Notice of Public Hearing was posted in the local newspaper on 4/30/21. 15 Property owner letters were sent on 5/5/21 representing 16 properties. 5 letters were confirmed received, 10 letters have been unconfirmed and no letters were returned undelivered. There were 5 opposition letters returned that represent 6 properties. Calculations were accomplished by eHT, showing that 24.42 of the total land area were in opposition to the request. Whenever 20% or more of the owners of the land within 200' of property under consideration for a Specific Use Permit provide written documentation of their opposition to the proposed change a vote of 3/4ths of all the members of the city council present and qualified to vote is required to make the change." The property owner offered to raise the minimum rental age, stated that there was ample parking, and there is 24 hours surveillance on the property. P&Z recommends denial of the application with a 4/1 vote.			
RECOMMENDED ACTION:			



Code Enforcement Office
City of Glen Rose, Texas 76043 Tel: (254) 897-9373 Fax: (254) 897-7989

Specific Use Permit Application

Address of property: 101 King Arthur Ct

Applicant's Name: Gina Wallace Date: 4/27/2021

Property Owner Information

Full Name: Gina Wallace

Address: 101 King Arthur Ct Glen Rose TX. 76043

Telephone No: 817-978-4125 Email: gina.wallace4374@gmail.com

Applicant/Owner's Representative (if not the owner)

Full Name: _____

Address: _____

Telephone No: _____ Email: _____

Present zoning at site: R-1

Form of Ownership of the property: ☒ Individual ☐ Partnership ☐ Corporation

Intended use of property:

STVR

Owner(s) Signature: _____

Date: 4/27/2021

Owner's Representative's Signature (if applicable): _____

Date: _____

CITY USE ONLY

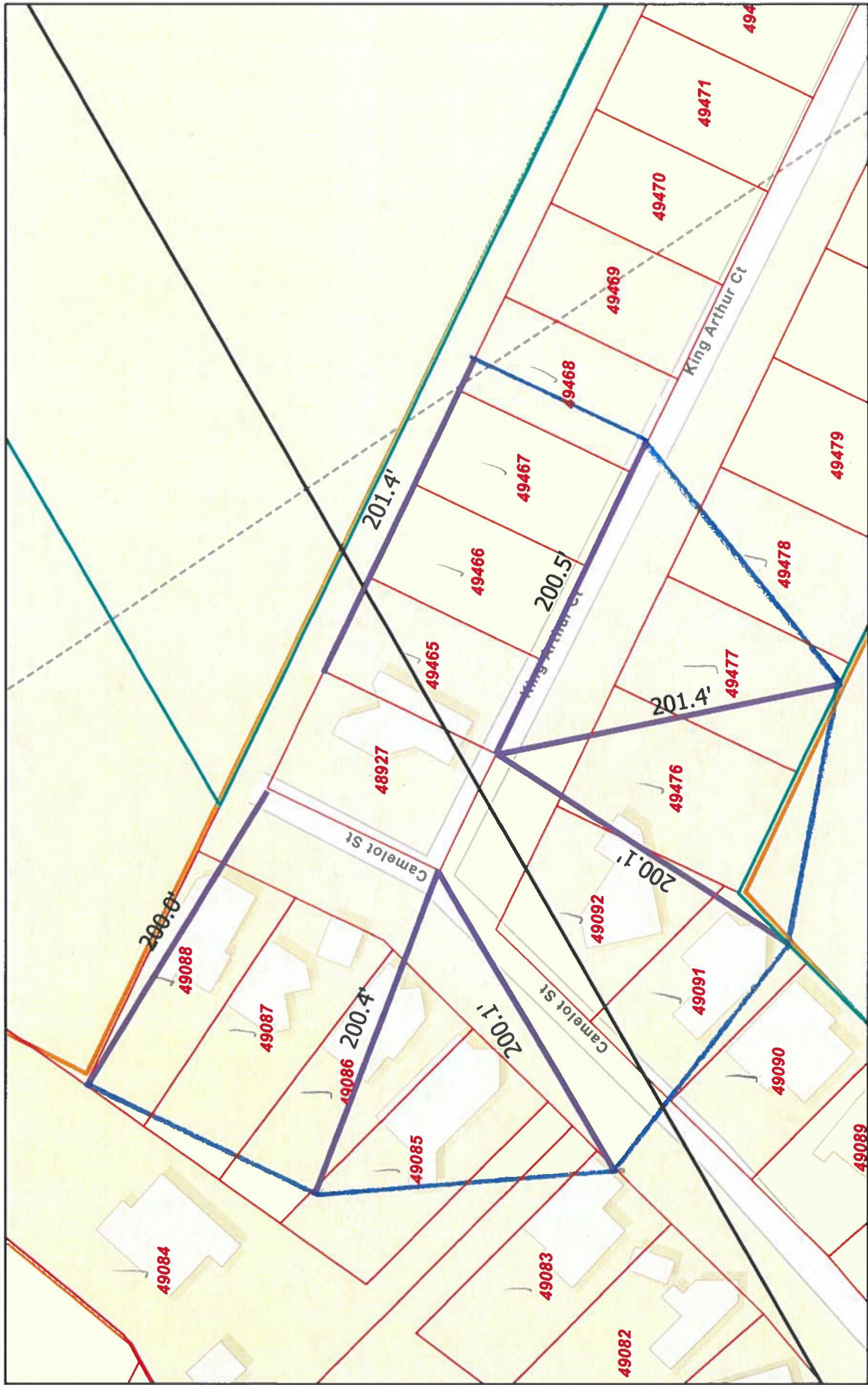
Date received: 4-27-21

Fees paid on: 4-27-21

Parking: Required: _____ On site: _____

Loading: Required: _____ On site: _____

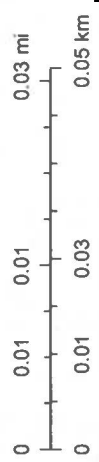
Somervell CAD Web Map



4/27/2021, 9:32:03 AM

Abstracts Parcels City Limits

1:1,128



Esri Community Maps Contributors, Texas Parks & Wildlife,
Somervell County Appraisal District, BIS Consulting - www.bisconsulting.com
Disclaimer: This product is for informational purposes only and has not been prepared for or be suitable for legal, engineering, or surveying purposes. It does not represent an on-the-ground survey and represents only the approximate relative location of boundaries.

Item 7.

NOTICE OF PUBLIC HEARING

Item 7.



City of Glen Rose, Texas
Building, Planning, Code Enforcement Department
P.O. Box 1949, Glen Rose, TX 76043
Ph: (254) 897-2272 Fax: (254) 897-7989

Return for Property ID#49084

Re: Specific Use Permit Request to operate a Bed and Breakfast in an R-1, Single Family Residential Zoning District for the property located at 101 King Arthur Court.

This letter may be returned to City Hall, 201 Vernon Street, deposited in either of the two drop boxes located at that location, or mailed to City Hall, PO Box 1949, Glen Rose, TX 76043, Attention: Planning and Zoning Department.

NAME: Paul Phillips

ADDRESS: 205 + 207 Camelot

I AM () IN FAVOR (✓) IN OPPOSITION TO THIS REQUEST.

Reasons/Comments:

not a Bed & Breakfast community. This is
a family community

Building, Planning and Zoning Department

NOTICE OF PUBLIC HEARING

Received 5/17/01
3:06pm
Item 7.



City of Glen Rose, Texas
Building, Planning, Code Enforcement Department
P.O. Box 1949, Glen Rose, TX 76043
Ph: (254) 897-2272 Fax: (254) 897-7989

Return for Property ID#49087

Re: Specific Use Permit Request to operate a Bed and Breakfast in an R-1, Single Family Residential Zoning District for the property located at 101 King Arthur Court.

This letter may be returned to City Hall, 201 Vernon Street, deposited in either of the two drop boxes located at that location, or mailed to City Hall, PO Box 1949, Glen Rose, TX 76043, Attention: Planning and Zoning Department.

NAME: Phillip Voss

ADDRESS: 213 Condit St.
Glen Rose, TX 76043

I AM () IN FAVOR ☒ IN OPPOSITION TO THIS REQUEST.

Reasons/Comments:

Just like the neighborhood feel of Kibbini's my neighbors

Building, Planning and Zoning Department

NOTICE OF PUBLIC HEARING

Item 7.



City of Glen Rose, Texas
Building, Planning, Code Enforcement Department
P.O. Box 1949, Glen Rose, TX 76043
Ph: (254) 897-2272 Fax: (254) 897-7989

Return for Property ID#49465

Re: Specific Use Permit Request to operate a Bed and Breakfast in an R-1, Single Family Residential Zoning District for the property located at 101 King Arthur Court.

This letter may be returned to City Hall, 201 Vernon Street, deposited in either of the two drop boxes located at that location, or mailed to City Hall, PO Box 1949, Glen Rose, TX 76043, Attention: Planning and Zoning Department.

NAME: Mary Helen Sanders

ADDRESS: 103 King Arthur Ct
Glen Rose, TX 76043

I AM () IN FAVOR (X) IN OPPOSITION TO THIS REQUEST.

Reasons/Comments:

I specifically bought in this neighborhood for the family atmosphere. VRBOs have people coming in and out with no care or responsibility for the premises or neighborhood in general. I don't want the disruption to our community or the added worry that someone unknown with no worries about the neighborhood is next door to me. I am single and would be constantly worried about my safety.

Building, Planning and Zoning Department

NOTICE OF PUBLIC HEARING

Item 7.



City of Glen Rose, Texas
Building, Planning, Code Enforcement Department
P.O. Box 1949, Glen Rose, TX 76043
Ph: (254) 897-2272 Fax: (254) 897-7989

Return for Property ID#49477

Re: Specific Use Permit Request to operate a Bed and Breakfast in an R-1, Single Family Residential Zoning District for the property located at 101 King Arthur Court.

This letter may be returned to City Hall, 201 Vernon Street, deposited in either of the two drop boxes located at that location, or mailed to City Hall, PO Box 1949, Glen Rose, TX 76043, Attention: Planning and Zoning Department.

NAME: Lyndon and Clara Heimer

ADDRESS: 102 King Arthur Ct, Glen Rose, Tx 76043

I AM () IN FAVOR ☒ IN OPPOSITION TO THIS REQUEST.

Reasons/Comments:

Building, Planning and Zoning Department

NOTICE OF PUBLIC HEARING

Item 7.



City of Glen Rose, Texas
Building, Planning, Code Enforcement Department
P.O. Box 1949, Glen Rose, TX 76043
Ph: (254) 897-2272 Fax: (254) 897-7989

Return for Property ID#49466

Re: Specific Use Permit Request to operate a Bed and Breakfast in an R-1, Single Family Residential Zoning District for the property located at 101 King Arthur Court.

This letter may be returned to City Hall, 201 Vernon Street, deposited in either of the two drop boxes located at that location, or mailed to City Hall, PO Box 1949, Glen Rose, TX 76043, Attention: Planning and Zoning Department.

NAME: Glenda Kaye Witt

ADDRESS: 105 King Arthur Ct

I AM () IN FAVOR ☒ IN OPPOSITION TO THIS REQUEST.

Reasons/Comments:

Building, Planning and Zoning Department



Rowena West <rowena.west@glenrosetexas.org>

Opposition responses

2 messages

Rowena West <rowena.west@glenrosetexas.org>

Wed, May 19, 2021 at 5:37 PM

To: chris.hay@e-ht.com

Cc: Michael Leamons <michael.leamons@glenrosetexas.org>

Good afternoon Chris,

Michael has asked that I email you the attached map for calculations regarding the percentage of circled properties within the 200' radius shown on the map.

Please let me know if you have any questions or need additional information.

Thank you,

--

Rowena West

City of Glen Rose, Texas 76043

Building/Planning/Code Compliance Dept.

Ph: 254-897-2272 ext# 109

Fax: 254-897-7989

ATTENTION:

This email, plus any attachments, may constitute a public record of the City of Glen Rose and may be subject to public disclosure under the [Texas Public Information Act](#).

**5-20-21 opposition response map.pdf**

160K

Chris Hay <chris.hay@e-ht.com>

Thu, May 20, 2021 at 2:58 PM

To: Rowena West <rowena.west@glenrosetexas.org>

Cc: Michael Leamons <michael.leamons@glenrosetexas.org>

Rowena,

Based on the information you sent, it appears the total area opposed (circled lots) is approximately 24.42% of the total area (minus the lot in question). It comes out to be 32,070 SF opposed out of the total 131,346 SF. Let me know if you have any questions.

Thanks,

Chris Hay, PE*Associate Vice President***Enprotec / Hibbs & Todd, Inc. (eHT)****T** (682) 498-6000 | **F** (682) 498-6293 | **E** chris.hay@e-ht.com

1310 Weatherford Highway, Suite 116 | Granbury, Texas 76048



Planning and Zoning Commission
City of Glen Rose, Texas
P.O. Box 1949, Glen Rose, Texas 76043

Item 7.

**COMMISSION'S DETERMINATION
AND
RECOMMENDATION TO THE GLEN ROSE CITY COUNCIL**

Date and time of public hearing: May 20, 2021, 5:30 pm

Purpose of hearing: Specific Use Permit request to operate a Bed and Breakfast accommodations (Short-Term Rental Accommodations) in an R-1 (Single Family Residential) district, for the property located at 101 King Arthur Court.

Request submitted by: Owner, Gina Wallace.

After considering all information submitted, the Planning and Zoning Commission has made the determination to:

☐ Approve the request and further recommends approval to the City Council.

☒ Deny the request.

Reason for decision: Based on 24.42% opposing of the
total area owned.

Signature: Pam Wilson Date: 20 May 2021
Position: Chairman

The City Council of the City of Glen Rose, Texas, has voted to:

☐ Approve ☐ Disapprove this recommendation.

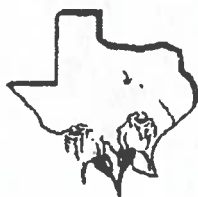
Staff Representative Signature _____ Approval Date: _____

Comments: _____



CITY COUNCIL AGENDA ACTION FORM

AGENDA DATE:	05/25/2021	AGENDA SECTION:	
AGENDA SUBJECT:	Discussion, consideration, and possible action regarding a Specific Use Permit request as submitted by owner, Amelia Baugus, to operate a "Bed and Breakfast accommodations" in an R-3 (Single, 2-4 and MH Residential Zoning District) for the property identified as Acres .150, Tract 3, Blk 10, Subd E0100, Abst A136, East End, Block 10, located at 304 Paluxy Street.		
PREPARED BY:	City Secretary Ritchie	DATE SUBMITTED:	05/19/2021
EXHIBITS:	Application 200' property map Property owner response letter Planning and Zoning recommendation		
BUDGETARY IMPACT:	Required Expenditure:	\$00.00	
	Amount Budgeted:	\$00.00	
	Appropriation Required:	\$00.00	
CITY ADMINISTRATOR APPROVAL:			
SUMMARY:			
Specific Use Permit application was received on 4/26/21. Notice of Public Hearing was posted in the local newspaper on 4/30/21. 10 property owners letters were sent on 5/5/21, representing 13 properties. 7 letters have been confirmed received, 3 letters were unconfirmed and no letters were returned as undeliverable. There was one favorable response returned. Planning and Zoning recommends approval for the specific use permit.			
RECOMMENDED ACTION:			
Move to approve the specific use permit as presented.			



Code Enforcement Office
City of Glen Rose, Texas 76043 Tel: (254) 897-9373 Fax: (254) 897-7989

Specific Use Permit Application

Address of property: 304 Paluxy Street
Applicant's Name: Aimee (Amelia) Baugus Date: 4/26/21

Property Owner Information

Full Name: Amelia Baugus
Address: 2100 Avalon Ln Arlington, TX 76014
Telephone No: 407-687-2932 Email: aimeetaylor240@gmail.com

Applicant/Owner's Representative (if not the owner)

Full Name: NA
Address: _____
Telephone No: _____ Email: _____

Present zoning at site: R-3
Form of Ownership of the property: ☒ Individual ☐ Partnership ☐ Corporation
Intended use of property:
Front house: Long term rental
Back house: Short Term Airbnb rental

Owner(s) Signature: Amelia Baugus Date: 4/26/21

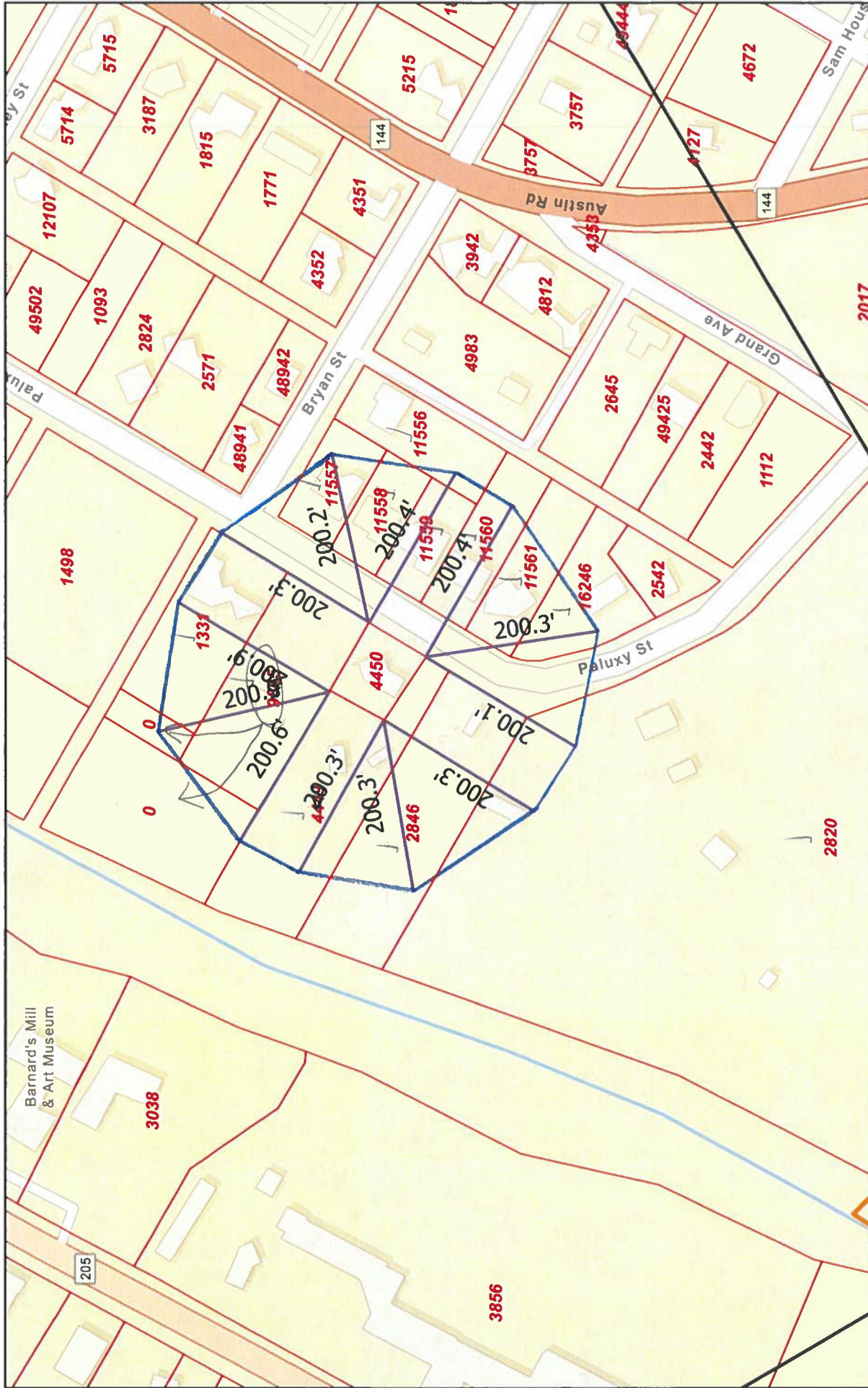
Owner's Representative's Signature (if applicable): _____ Date: _____

CITY USE ONLY

Date received: 4-26-21 Fees paid on: 4-27-21

Parking: Required: _____ On site: _____ Loading: Required: _____ On site: _____

Somervell CAD Web Map



4/27/2021, 10:24:11 AM

Abstracts Parcels City Limits

1:2,257

0 0.01 0.03 0.05 0.06 mi

0 0.03 0.05 0.1 km

Esri Community Maps Contributors, Texas Parks & Wildlife,

Somervell County Appraisal District, BIS Consulting - www.bisconsulting.com
Disclaimer: This product is for informational purposes only and has not been prepared for or be suitable for legal, engineering, or surveying purposes. It does not represent an on-the-ground survey and represents only the approximate relative location of boundaries.

Item 8.

NOTICE OF PUBLIC HEARING



City of Glen Rose, Texas
 Building, Planning, Code Enforcement Department
 P.O. Box 1949, Glen Rose, TX 76043
 Ph: (254) 897-2272 Fax: (254) 897-7989

Return for Property ID#2820

Re: Specific Use Permit Request to operate a Bed and Breakfast in an R-1, Single Family Residential Zoning District for the property located at 304 Paluxy Street.

This letter may be returned to City Hall, 201 Vernon Street, deposited in either of the two drop boxes located at that location, or mailed to City Hall, PO Box 1949, Glen Rose, TX 76043, Attention: Planning and Zoning Department.

NAME: EUGENE AND IVA BRODE

ADDRESS: 404 PALUXY ST

I AM ☒ IN FAVOR () IN OPPOSITION TO THIS REQUEST.

Reasons/Comments:

Building, Planning and Zoning Department



Planning and Zoning Commission
 City of Glen Rose, Texas
 P.O. Box 1949, Glen Rose, Texas 76043

COMMISSION'S DETERMINATION AND RECOMMENDATION TO THE GLEN ROSE CITY COUNCIL

Date and time of public hearing: May 20, 2021, 5:30 pm

Purpose of hearing: Change Appendix A "Schedule of Uses" of the Glen Rose Code of Ordinance to redesignate "Bed and Breakfast accommodations" as "Short-Term Rental accommodations".

Request submitted by: Staff

After considering all information submitted, the Planning and Zoning Commission has made the determination to:



Approve the request and further recommends approval to the City Council.



Deny the request.

Reason for decision: _____

Signature: _____

Date: _____

Position: _____

The City Council of the City of Glen Rose, Texas, has voted to:



Approve



Disapprove

this recommendation.

Staff Representative Signature _____

Approval Date: _____

Comments: _____



CITY COUNCIL AGENDA ACTION FORM

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PREPARED BY:	City Secretary Ritchie	DATE SUBMITTED:	05/19/2021
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CITY ADMINISTRATOR APPROVAL:	<i>Michael Leamons</i>		
SUMMARY:			
Specific Use Permit Application was received on 4/5/21. Notice of Public Hearing was posted in the local newspaper on 4/30/21. 4 property owner letters were sent on 5/5/21. 3 letters have been confirmed received, 1 letter was unconfirmed, and no letters were returned undeliverable. There were 2 favorable responses returned. Planning and Zoning recommends approval for the Specific Use Permit.			
RECOMMENDED ACTION:			
Move to approve the specific use permit for 704 Paluxy as presented.			



Code Enforcement Office
City of Glen Rose, Texas 76043 Tel: (254) 897-9373 Fax: (254) 897-7989



Item 9.

Specific Use Permit Application

Address of property: 704 PALUXY ST. GLEN ROSE, TX 76043

Applicant's Name: MICHAEL & BETH NANCE Date: 4-1-21

Property Owner Information

Full Name: MICHAEL & BETH NANCE

Address: 1529 VALLEY CREEK RD. DENTON, TX 76205

Telephone No: 940-735-0454 Email: M.NANCE@ROCKETMAIL.COM

Applicant/Owner's Representative (if not the owner)

Full Name: _____

Address: _____

Telephone No: _____ Email: _____

Present zoning at site: RESIDENTIAL R-1

Form of Ownership of the property: ☒ Individual ☐ Partnership ☐ Corporation

Intended use of property:

SHORT TERM VACATION RENTAL AND FOR OWNERS
PERSONAL USE.

Owner(s) Signature:

Michael Nance Beth Nance Date: 4-1-21

Owner's Representative's Signature (if applicable):

Date: _____

CITY USE ONLY

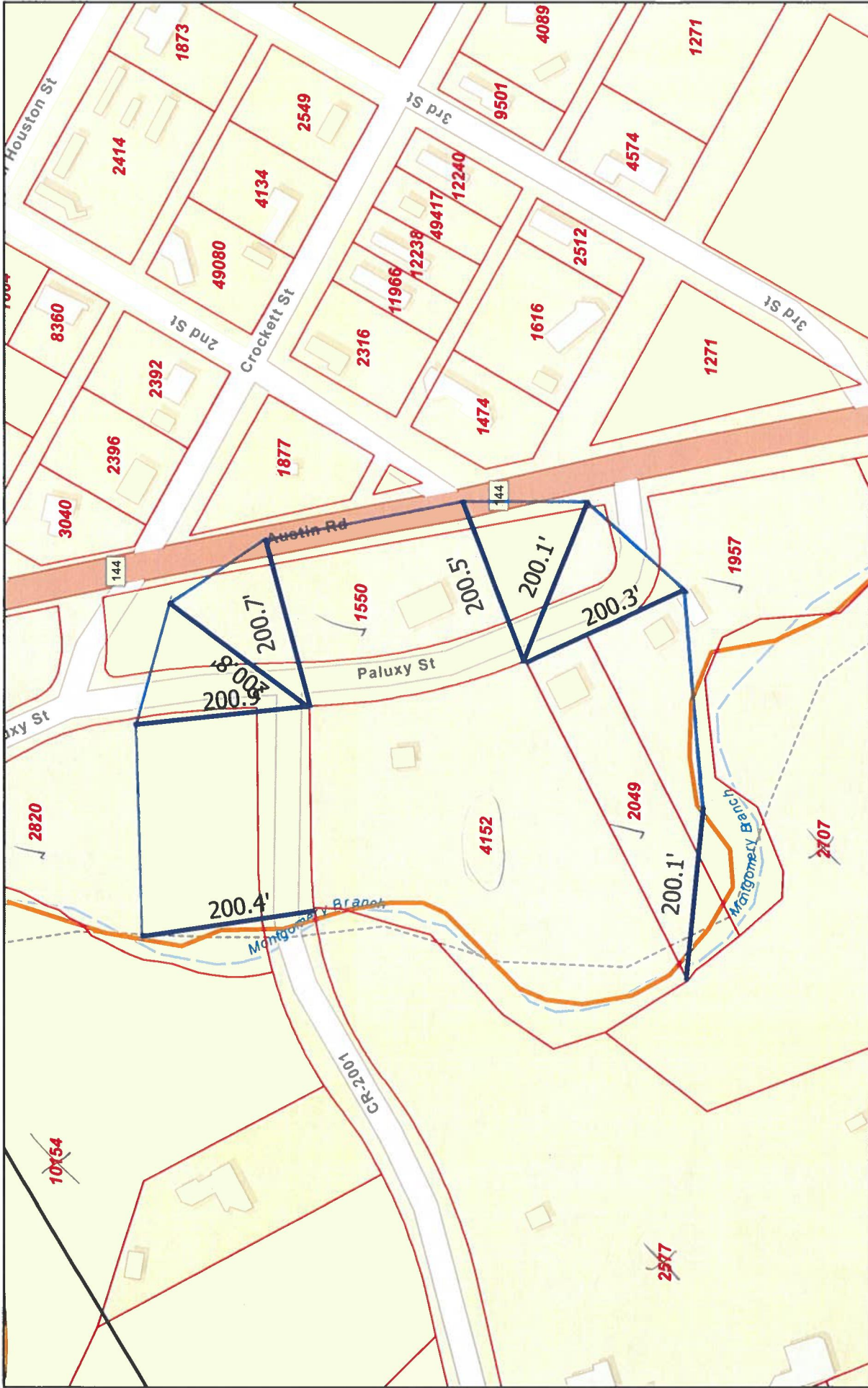
Date received: 4-5-21

Fees paid on: 4-5-21

Parking: Required: _____ On site: _____

Loading: Required: _____ On site: _____

Somervell CAD Web Map



4/5/2021, 3:44:45 PM

Abstracts Parcels City Limits

1:2,257

0 0.01 0.03 0.05 0.06 mi

Item 9.

Esri Community Maps Contributors, Texas Parks & Wildlife
Somervell County Appraisal District, BIS Consulting - www.bisconsulting.com
Disclaimer: This product is for informational purposes only and has not been prepared for or be suitable for legal, engineering, or surveying purposes. It does not represent an on-the-ground survey and represents only the approximate relative location of boundaries.

NOTICE OF PUBLIC HEARING

Item 9.



City of Glen Rose, Texas
Building, Planning, Code Enforcement Department
P.O. Box 1949, Glen Rose, TX 76043
Ph: (254) 897-2272 Fax: (254) 897-7989

Return for Property ID#2820

Re: Specific Use Permit Request to operate a Bed and Breakfast in an R-1, Single Family Residential Zoning District for the property located at 704 Paluxy Street.

This letter may be returned to City Hall, 201 Vernon Street, deposited in either of the two drop boxes located at that location, or mailed to City Hall, PO Box 1949, Glen Rose, TX 76043, Attention: Planning and Zoning Department.

NAME: EUGENE AND IVA BRODE

ADDRESS: 404 PALUXY ST

I AM ☒ IN FAVOR () IN OPPOSITION TO THIS REQUEST.

Reasons/Comments:

Building, Planning and Zoning Department

NOTICE OF PUBLIC HEARING

Item 9.



City of Glen Rose, Texas
Building, Planning, Code Enforcement Department
P.O. Box 1949, Glen Rose, TX 76043
Ph: (254) 897-2272 Fax: (254) 897-7989

Return for Property ID#2049

Re: Specific Use Permit Request to operate a Bed and Breakfast in an R-1, Single Family Residential Zoning District for the property located at 704 Paluxy Street.

This letter may be returned to City Hall, 201 Vernon Street, deposited in either of the two drop boxes located at that location, or mailed to City Hall, PO Box 1949, Glen Rose, TX 76043, Attention: Planning and Zoning Department.

NAME: Linda Gibson

ADDRESS: 712 Paluxy St.

I AM ☒ **IN FAVOR** ☐ **IN OPPOSITION TO THIS REQUEST.**

Reasons/Comments:

Building, Planning and Zoning Department



Planning and Zoning Commission
City of Glen Rose, Texas
P.O. Box 1949, Glen Rose, Texas 76043

Item 9.

**COMMISSION'S DETERMINATION
AND
RECOMMENDATION TO THE GLEN ROSE CITY COUNCIL**

Date and time of public hearing: May 20, 2021, 5:30 pm

Purpose of hearing: Specific Use Permit request to operate a Bed and Breakfast accommodations (Short-Term Rental Accommodations) in an R-1 (Single Family Residential) district, for the property located at 704 Paluxy Street.

Request submitted by: Owner, Michael and Beth Nance.

After considering all information submitted, the Planning and Zoning Commission has made the determination to:



Approve the request and further recommends approval to the City Council.



Deny the request.

Reason for decision: _____

Signature: Long H. H. H.

Date: 20 May 2021

Position: Chairman

The City Council of the City of Glen Rose, Texas, has voted to:



Approve



Disapprove

this recommendation.

Staff Representative Signature _____

Approval Date: _____

Comments: _____



CITY COUNCIL AGENDA ACTION FORM

AGENDA DATE:	05/25/2021	AGENDA SECTION:	
AGENDA SUBJECT:	Discussion, consideration, and possible action regarding a zone change request as submitted by owners, James and Kathy Gosdin, and owner's representatives, Tamara R. Valentine, for the property identified as 94.22 acres out of the CR 303 and N FM 200 portions of 102.6 Acres, Tract 219, Abst A136, Milam Co Sch LD from R-1 (Single Family Residential) to R2m (Single and Two to Four-Family Residential District and Multi-Building Residential District).		
PREPARED BY:	City Secretary Ritchie	DATE SUBMITTED:	05/19/2021
EXHIBITS:	Application Surveyors Property legal description Planning and Zoning recommendation Proposed ordinance		
BUDGETARY IMPACT:	Required Expenditure:	\$00.00	
	Amount Budgeted:	\$00.00	
	Appropriation Required:	\$00.00	
CITY ADMINISTRATOR APPROVAL:	<i>Michael Leamons</i>		
SUMMARY:			
Application was received on 2/3/21. Notice of Public Hearing was posted in the local newspaper on 4/30/21. One property owner letter was sent, one letter was confirmed received and no response letters were returned. Planning and Zoning recommends approval for the zone change and proposed ordinance.			
RECOMMENDED ACTION:			
Move to approve the zone change and ordinance as presented.			



Code Enforcement Office
City of Glen Rose, Texas 76043 Tel: (254) 897-9373 Fax: (254) 897-7989

Staff use only
Date Received: Feb 22, 2021

Request for Zoning Change

Address of property: E Hwy 167 SoCAD Property ID# R000004059

Applicant's Name: James W Gosdin Date: 2-1-2021

Property Owner Information

Full Name: James W + Kathy J Gosdin

Address: PO Box 176, Rainbow, Tx 76077

Telephone No: 254.897.3649 Email: Jimmy Gosdin@gmail.com

Applicant/Owner's Representative (if not the owner)

Full Name: Tamara R Valentine

Address: PO Box 176, Rainbow, Tx 76077

Telephone No: 254.897.3649 Email: Tami@GDSITX.com

Present zoning at site: R1 New zoning requested: R2M + B1

Form of Ownership of the property: ☒ Individual ☐ Partnership ☐ Corporation

Reason for zoning change (must be specific):

We are subdividing the property into approx
240 lots + 8 acres of commercial property.

We wish the 240 lots to be zoned R2M +
The 8 acres w/ Hwy 167 Frontage to be
zoned B1 Commercial.

I/We, am/are the owner(s) of the property. I/We hereby certify that all the information provided is true and correct.

Owner(s) Signature:

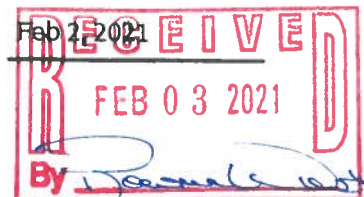
James Gosdin
James Gosdin (Feb 2, 2021 19:02 CST)

James Gosdin

Kathy J Gosdin
Kathy J Gosdin (Feb 2, 2021 19:20 CST)

Kathy J Gosdin

Date: Feb 2, 2021



Clear Fork Surveying & Mapping Co., Inc.
P.O. Box 249
103 Vernon Street
Glen Rose, Texas 76043

94.22 ACRE TRACT (Residential)

A tract of land containing 94.22 acres in the Milam County School Land Survey, Abstract No. 136, Somervell County, Texas, being a portion of the 102.06 tract described in the deed to James W Gosdin and Kathy J. Gosdin recorded in Instrument No. 20201508 of the Official Public Records of Somervell County, Texas, and being more fully described as follows: All bearings recited herein are based on the Texas Coordinate System, North Central Zone, 1993 Datum and all 5/8 inch iron rods set have a yellow cap stamped "Clear Fork RPLS 5649".

Beginning at a 5/8 inch iron rod found with aluminum cap marked "Vaughn Surveyor No.1807" found marking the west corner of a called 5.38 acre tract described in a deed to Pocos Park I, LLC recorded in Instrument No. 20091171 of the Official Public Records of Somervell County, Texas, in the northeast line of County Road 303;

Thence with the northeast line of County Road 303 and the southwest line of said 102.06 acre tract, North 42 degrees 28 minutes 57 seconds West for a distance of 1582.54 feet to a 5/8 inch iron rod found with aluminum cap marked "Vaughn Surveyor No.1807";

Thence with the east line of County Road 303 and a west line of said 102.06 acre tract,, North 08 degrees 15 minutes 30 seconds East for a distance of 65.62 feet to a 5/8 inch iron rod found with aluminum cap marked "Vaughn Surveyor No.1807";

Thence with the southeast line of County Road 303 and the northwest line of said 102.06 acre tract, North 59 degrees 00 minutes 14 seconds East for a distance of 1385.97 feet to a 5/8 inch iron rod with aluminum cap marked "Vaughn Surveyor No.1807" found marking the westernmost corner of a tract deeded to Rainbow Baptist Church in Volume 44, Page 4, of the Deed Records of Somervell County, Texas;

Thence with the southwest line of said Rainbow Baptist Church Tract and a northeast line of said 102.06 acre tract, South 34 degrees 47 minutes 13 seconds East for a distance of 307.08 feet to a 5/8 inch iron rod found with aluminum cap marked "Vaughn Surveyor No.1807";

Thence with the southeast line of said Rainbow Baptist Church Tract and a northwest line of said 102.06 acre tract, North 57 degrees 38 minutes 09 seconds East for a distance of 738.00 feet to an unmarked point in the southwest line of F.M. Highway 56;

Thence with the northeast line of said 102.06 acre tract and the southwest line of F.M. Highway 56, South 65 degrees 04 minutes 47 seconds East for a distance of 1193.29 feet to a 5/8 inch iron rod found with aluminum cap marked "Vaughn Surveyor No.1807";

Thence with the northeast line of said 102.06 acre tract and the southwest line of F.M. Highway 56, along a curve to the right having a radius of 1127.00 feet and an arc length of 428.07 feet, being subtended by a chord of South 54 degrees 11 minutes 57 seconds East for a distance of 425.48 feet to a 5/8 inch iron rod set for corner;

Thence with the northeast line of said 102.06 acre tract and the southwest line of F.M. Highway 56, South 43 degrees 19 minutes 06 seconds East for a distance of 128.30 feet to the unmarked north corner of a tract described in a deed to William A. Shipman Jr. recorded in Somervell County Clerk's File No. 44443 from which a 2 inch iron pipe with brass cap bears South 46 degrees 48 minutes 08 seconds West for a distance of 7.46 feet;

Thence with the northwest line of said Shipman tract, the southeast line of said 102.06 acre tract and the northwest line of a called 3.00 acre tract described in a deed to David E.

Mimms et ux recorded in Volume 128, Page 572, of the Real Property Records of Somervell County, Texas, South 46 degrees 48 minutes 08 seconds West for a distance of 547.15 feet to a 2 inch iron pipe with brass cap found marking the westernmost corner of said Mimms tract and the northernmost corner of a tract described in a deed to WCA Properties, LLC recorded in Instrument No. 20200967 of the Official Public Records of Somervell County, Texas;

Thence with the southeast line of said 102.06 acre tract and the northwest line of said WCA Properties, LLC tract, South 46 degrees 46 minutes 44 seconds West for a distance of 395.16 feet to a 1/2 inch iron rod found marking the north common corner of said WCA Properties, LLC tract and a tract described in a deed to Donald G. & Karla Ryno recorded in Instrument No. 20171953 of the Official Public Records of Somervell County, Texas;

Thence with the southeast line of said 102.06 acre tract and the northwest line of said Ryno tract, South 65 degrees 24 minutes 53 seconds West for a distance of 210.32 feet to a bolt with punch mark found marking the westernmost corner of said Ryno tract;

Thence North 42 degrees 10 minutes 19 seconds West for a distance of 146.25 feet to a 5/8 inch iron rod set for corner;

Thence South 69 degrees 50 minutes 37 seconds West for a distance of 350.31 feet to a 5/8 inch iron rod set for corner;

Thence South 67 degrees 30 minutes 18 seconds West for a distance of 50.00 feet to a 5/8 inch iron rod set for corner;

Thence South 69 degrees 33 minutes 05 seconds West for a distance of 418.68 feet to the unmarked north corner of a called 2.61 acre tract described in a deed to Ninnian E. Hulett recorded in Instrument No. 20120445 of the Official Public Records of Somervell County, Texas, from which a concrete monument found bears South 40 degrees 10 minutes 44 seconds East for a distance of 5.00 feet;

Thence with the southeast line of said 102.06 acre tract and with the northwest line of said 2.61 acre tract, South 60 degrees 53 minutes 52 seconds West for a distance of 263.24 feet to a 4 inch creosote post found marking the westernmost corner of said 2.61 acre tract in the east line of the aforementioned 5.38 acre tract;

Thence with the south line of said 102.06 acre tract and with the north line of said 5.38 acre tract, South 61 degrees 26 minutes 48 seconds West for a distance of 46.07 feet to a 5/8 inch iron rod found with aluminum cap marked "Vaughn Surveyor No.1807";

Thence with the south line of said 102.06 acre tract and with the north line of said 5.38 acre tract, North 41 degrees 52 minutes 43 seconds West for a distance of 52.43 feet to a 5/8 inch iron rod found with aluminum cap marked "Vaughn Surveyor No.1807";

Thence with the south line of said 102.06 acre tract and with the north line of said 5.38 acre tract, South 60 degrees 32 minutes 39 seconds West for a distance of 451.86 feet to the point of beginning.

ORDINANCE NO. 2021.05.____

AN ORDINANCE OF THE CITY OF GLEN ROSE, TEXAS, AMENDING THE ZONING ORDINANCE AND ZONING MAP TO CHANGE THE EXISTING ZONING CLASSIFICATION FROM “R-1” SINGLE FAMILY RESIDENTIAL ZONE TO “R-2m” SINGLE AND TWO TO FOUR FAMILY RESIDENTIAL DISTRICT AND MULTI-BUILDING RESIDENTIAL DISTRICT, FOR 94.22 ACRES OUT OF THE 102.6 ACRES, TRACT 219, ABST A 136, MILAM COUNTY SCHOOL LAND, GLEN ROSE, SOMERVELL COUNTY, TEXAS TRACT OF LAND, BOUNDED BY BULL ADAMS LANE ON ITS WEST AND SOUTH SIDES (FORMERLY CR 303) AND BY FM HIGHWAY 200 ON ITS EAST SIDE, PROVIDING SAVINGS/REPEALING, SEVERABILITY, AND PROPER NOTICE, MEETING, AND QUORUM CLAUSES; AND, ESTABLISHING AN EFFECTIVE DATE.

WHEREAS, the City of Glen Rose (City) is a Type A General Municipality; and

WHEREAS, Chapter 211 of the Texas Local Government Code grants the governing body of a municipality the authority to adopt zoning regulations for the municipality and to zone, or rezone as the case may be, property located within the municipality; and

WHEREAS, on February 3, 2021 the City received an application from James W & Kathy J Gosdin, owners of a 102.06 acre tract, bounded by Bull Adams Lane on its West and South sides (formerly cr 303) and by FM Highway 200 on its East side, to change the zoning classification of approximately 94 acres of said property from an “R-1” Single Family Residential District to an “R-2m” Single And Two To Four Family Residential District;

WHEREAS, due to the lack of a survey and the required metes and bounds description of the said property, the rezoning process was delayed;

WHEREAS, all the notices required by the City’s Ordinances and State Law have been mailed and published;

WHEREAS, on the City’s Future Land Use Map the Property is identified as a “R-1” Single Family Residential;

WHEREAS, after conducting a Public Hearing on May 20, 2021, the City's Planning and Zoning Commission acted upon the rezoning request, voting to recommend that the City Council approve said request;

WHEREAS, after conducting a Public Hearing on May 25, 2021, the City Council determined for the good government, peace, and order of the City to approve the request to rezone the subject property;

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF GLEN ROSE, TEXAS:

SECTION 1. Findings Incorporated. The findings set forth above are incorporated into the body of this Ordinance as if fully set forth herein.

SECTION 2. Metes and Bounds Description of the Subject Property.

A tract of land containing 94.22 acres in the Milam County School Land Survey, Abstract No. 136, Somervell County, Texas, being a portion of the 102.06 tract described in the deed to James W Gosdin and Kathy J. Gosdin recorded in Instrument No. 20201508 of the Official Public Records of Somervell County, Texas, and being more fully described as follows: All bearings recited herein are based on the Texas Coordinate System, North Central Zone, 1993 Datum and all 5/8 inch iron rods set have a yellow cap stamped "Clear Fork RPLS 5649".

Beginning at a 5/8 inch iron rod found with aluminum cap marked "Vaughn Surveyor No.1807" found marking the west corner of a called 5.38 acre tract described in a deed to Pocos Park I, LLC recorded in Instrument No. 20091171 of the Official Public Records of Somervell County, Texas, in the northeast line of County Road 303; Thence with the northeast line of County Road 303 and the southwest line of said 102.06 acre tract, North 42 degrees 28 minutes 57 seconds West for a distance of 1582.54 feet to a 5/8 inch iron rod found with aluminum cap marked "Vaughn Surveyor No.1807";

Thence with the east line of County Road 303 and a west line of said 102.06 acre tract, North 08 degrees 15 minutes 30 seconds East for a distance of 65.62 feet to a 5/8 inch iron rod found with aluminum cap marked "Vaughn Surveyor No.1807";

Thence with the southeast line of County Road 303 and the northwest line of said 102.06 acre tract, North 59 degrees 00 minutes 14 seconds East for a distance of 1385.97 feet to a 5/8 inch iron rod with aluminum cap marked "Vaughn Surveyor No.1807" found marking the westernmost corner of a tract deeded to Rainbow Baptist Church in Volume 44, Page 4, of the Deed Records of Somervell County, Texas;

Thence with the southwest line of said Rainbow Baptist Church Tract and a northeast line of said 102.06 acre tract, South 34 degrees 47 minutes 13 seconds East for a distance of 307.08 feet to a 5/8 inch iron rod found with aluminum cap marked "Vaughn Surveyor No.1807";

Thence with the southeast line of said Rainbow Baptist Church Tract and a northwest line of said 102.06 acre tract, North 57 degrees 38 minutes 09 seconds East for a distance of 738.00 feet to an unmarked point in the southwest line of F.M. Highway 56; Thence with the northeast line of said 102.06 acre tract and the southwest line of F.M. Highway 56, South 65 degrees 04 minutes 47 seconds East for a distance of 1193.29 feet to a 5/8 inch iron rod found with aluminum cap marked "Vaughn Surveyor No.1807";

Thence with the northeast line of said 102.06 acre tract and the southwest line of F.M. Highway 56, along a curve to the right having a radius of 1127.00 feet and an arc length of 428.05 feet, being subtended by a chord of South 54 degrees 11 minutes 57 seconds East for a distance of 425.48 feet to a 5/8 inch iron rod set for corner;

Thence with the northeast line of said 102.06 acre tract and the southwest line of F.M. Highway 56, South 43 degrees 19 minutes 06 seconds East for a distance of 128.30 feet to the unmarked north corner of a tract described in a deed to William A. Shipman Jr. recorded in Somervell County Clerk's File No. 44443 from which a 2 inch iron pipe with brass cap bears South 46 degrees 48 minutes 08 seconds West for a distance of 7.46 feet;

Thence with the northwest line of said Shipman tract, the southeast line of said 102.06 acre tract and the northwest line of a called 3.00 acre tract described in a deed to David E. Mimms et ux recorded in Volume 128, Page 572, of the Real Property Records of Somervell County, Texas, South 46 degrees 48 minutes 08 seconds West for a distance of 547.15 feet to a 2 inch iron pipe with brass cap found marking the westernmost corner of said Mimms tract and the northernmost corner of a tract described in a deed to WCA Properties, LLC recorded in Instrument No. 20200967 of the Official Public Records of Somervell County, Texas;

Thence with the southeast line of said 102.06 acre tract and the northwest line of said WCA Properties, LLC tract, South 46 degrees 46 minutes 44 seconds West for a distance of 395.16 feet to a 1/2 inch iron rod found marking the north common corner of said WCA Properties, LLC tract and a tract described in a deed to Donald G. & Karla Ryno recorded in Instrument No. 20171953 of the Official Public Records of Somervell County, Texas;

Thence with the southeast line of said 102.06 acre tract and the northwest line of said Ryno tract, South 65 degrees 24 minutes 53 seconds West for a distance of 210.32 feet to a bolt with punch mark found marking the westernmost corner of said Ryno tract;

Thence North 42 degrees 10 minutes 19 seconds West for a distance of 146.25 feet to 5/8 inch iron rod set for corner;

Thence South 69 degrees 50 minutes 37 seconds West for a distance of 350.31 feet to a 5/8 inch iron rod set for corner;

Thence South 67 degrees 30 minutes 18 seconds West for a distance of 50.00 feet to a 5/8 inch iron rod set for corner;

Thence South 69 degrees 33 minutes 05 seconds West for a distance of 418.68 feet to the unmarked north corner of a called 2.61 acre tract described in a deed to Ninnian E. Hulett recorded in Instrument No. 20120445 of the Official Public Records of Somervell County, Texas, from which a concrete monument found bears South 40 degrees 1 minutes 44 seconds East for a distance of 5.00 feet;

Thence with the southeast line of said 102.06 acre tract and with the northwest line of said 2.61 acre tract, South 60 degrees 53 minutes 52 seconds West for a distance of 263.24 feet to a 4 inch creosote post found marking the westernmost corner of said 2.61 acre tract in the east line of the aforementioned 5.38 acre tract;

Thence with the south line of said 102.06 acre tract and with the north line of said 5.38 acre tract, South 61 degrees 26 minutes 48 seconds West for a distance of 46.07 feet to a 5/8 inch iron rod found with aluminum cap marked "Vaughn Surveyor No.1807";

Thence with the south line of said 102.06 acre tract and with the north line of said 5.38 acre tract, North 41 degrees 52 minutes 43 seconds West for a distance of 52.43 feet to a 5/8 inch iron rod found with aluminum cap marked "Vaughn Surveyor No.1807";

Thence with the south line of said 102.06 acre tract and with the north line of said 5.38 acre tract, South 60 degrees 32 minutes 39 seconds West for a distance of 451.86 feet to the point of beginning.

SECTION 2. Zoning Reclassification Granted. Glen Rose's Zoning Ordinance is hereby amended to reflect that the Subject Property is hereby rezoned from an "R-1" Single-Family Residential Zone to "R-2m" Single And Two To Four Family Residential Zone. The Zoning Map of the City shall be amended to reflect this zoning reclassification. The Property shall be developed and used in accordance with all applicable City, State, and federal laws, as they exist or maybe in the future amended, including but not limited to building codes, fire codes, and all accessibility standards as required by law.

SECTION 3. Savings/Repealing Clause. Glen Rose's Zoning Ordinance, Code of Ordinances shall remain in full force and effect, save and except as amended by this or any other ordinance. All provisions of any ordinance in conflict with this Ordinance are hereby repealed to the extent they are in conflict. Any remaining portions of said ordinances shall remain in full force and effect.

SECTION 4. Severability. Should any section, subsection, sentence, clause or phrase of this Ordinance be declared unconstitutional, illegal or invalid by a court of competent jurisdiction, it is expressly provided that any and all remaining portions of this Ordinance shall remain in full force and effect. Glen Rose hereby declares that it would have passed this Ordinance, and each section, subsection, clause, or phrase thereof irrespective of the fact that anyone or more sections, subsections sentences, clauses, and phrases be declared unconstitutional or invalid.

SECTION 5. Proper Notice, Meeting, and Quorum. It is hereby officially found and determined that the meeting at which this Ordinance was adopted by a majority vote of the City Council of the City of Glen Rose, Texas was open to the public; that public notice of the time, place, and purpose of the meeting was given as required by the Open Meetings Act, Chapter 551 of the Texas Government Code; and, that a quorum was present pursuant to §22.039 of the Texas Local Government Code.

SECTION 6. Effective Date. This Ordinance shall take effect immediately from and after its passage.

PASSED AND APPROVED this the 25th day of May, 2021.

APPROVED:

Julia Douglas, Mayor

ATTEST:

Stephanie Ritchie, City Secretary



Planning and Zoning Commission
City of Glen Rose, Texas
P.O. Box 1949, Glen Rose, Texas 76043

Item 10.

**COMMISSION'S DETERMINATION
AND
RECOMMENDATION TO THE GLEN ROSE CITY COUNCIL**

Date and time of public hearing: May 20, 2021, 5:30 pm

Purpose of hearing: Zone change request from R-1 (Single Family Residential) to R-2M (Single-and Two to Four-Family Residential District and Multi-Building Residential District), for the property identified as 94.22 acres out of the CR 303 and N FM 200 portions of 102.6 Acres, Tract 219, Abst A136, Milam Co Sch LD.

Request submitted by: Owners, James and Kathy Gosdin and owner's representative, Tamera R. Valentine.

After considering all information submitted, the Planning and Zoning Commission has made the determination to:

- ☒ Approve the request and further recommends approval to the City Council.
☐ Deny the request.

Reason for decision: _____

Signature: Larry Wilson
Position: Chairman

Date: 20 May 2021

The City Council of the City of Glen Rose, Texas, has voted to:

☐ Approve ☐ Disapprove this recommendation.

Staff Representative Signature _____ Approval Date: _____

Comments: _____

ORDINANCE NO. 2021.05.____

AN ORDINANCE OF THE CITY OF GLEN ROSE, TEXAS, AMENDING THE ZONING ORDINANCE AND ZONING MAP TO CHANGE THE EXISTING ZONING CLASSIFICATION FROM “R-1” SINGLE FAMILY RESIDENTIAL ZONE TO “R-2m” SINGLE AND TWO TO FOUR FAMILY RESIDENTIAL DISTRICT AND MULTI-BUILDING RESIDENTIAL DISTRICT, FOR 94.22 ACRES OUT OF THE 102.6 ACRES, TRACT 219, ABST A 136, MILAM COUNTY SCHOOL LAND, GLEN ROSE, SOMERVELL COUNTY, TEXAS TRACT OF LAND, BOUNDED BY BULL ADAMS LANE ON ITS WEST AND SOUTH SIDES (FORMERLY CR 303) AND BY FM HIGHWAY 200 ON ITS EAST SIDE, PROVIDING SAVINGS/REPEALING, SEVERABILITY, AND PROPER NOTICE, MEETING, AND QUORUM CLAUSES; AND, ESTABLISHING AN EFFECTIVE DATE.

WHEREAS, the City of Glen Rose (City) is a Type A General Municipality; and

WHEREAS, Chapter 211 of the Texas Local Government Code grants the governing body of a municipality the authority to adopt zoning regulations for the municipality and to zone, or rezone as the case may be, property located within the municipality; and

WHEREAS, on February 3, 2021 the City received an application from James W & Kathy J Gosdin, owners of a 102.06 acre tract, bounded by Bull Adams Lane on its West and South sides (formerly cr 303) and by FM Highway 200 on its East side, to change the zoning classification of approximately 94 acres of said property from an “R-1” Single Family Residential District to an “R-2m” Single And Two To Four Family Residential District;

WHEREAS, due to the lack of a survey and the required metes and bounds description of the said property, the rezoning process was delayed;

WHEREAS, all the notices required by the City’s Ordinances and State Law have been mailed and published;

WHEREAS, on the City’s Future Land Use Map the Property is identified as a “R-1” Single Family Residential;

WHEREAS, after conducting a Public Hearing on May 20, 2021, the City’s Planning and Zoning Commission acted upon the rezoning request, voting to recommend that the City Council approve said request;

WHEREAS, after conducting a Public Hearing on May 25, 2021, the City Council determined for the good government, peace, and order of the City to approve the request to rezone the subject property;

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF GLEN ROSE, TEXAS:

SECTION 1. Findings Incorporated. The findings set forth above are incorporated into the body of this Ordinance as if fully set forth herein.

SECTION 2. Metes and Bounds Description of the Subject Property.

A tract of land containing 94.22 acres in the Milam County School Land Survey, Abstract No. 136, Somervell County, Texas, being a portion of the 102.06 tract described in the deed to James W Gosdin and Kathy J. Gosdin recorded in Instrument No. 20201508 of the Official Public Records of Somervell County, Texas, and being more fully described as follows: All bearings recited herein are based on the Texas Coordinate System, North Central Zone, 1993 Datum and all 5/8 inch iron rods set have a yellow cap stamped "Clear Fork RPLS 5649".

Beginning at a 5/8 inch iron rod found with aluminum cap marked "Vaughn Surveyor No.1807" found marking the west corner of a called 5.38 acre tract described in a deed to Pocos Park I, LLC recorded in Instrument No. 20091171 of the Official Public Records of Somervell County, Texas, in the northeast line of County Road 303; Thence with the northeast line of County Road 303 and the southwest line of said 102.06 acre tract, North 42 degrees 28 minutes 57 seconds West for a distance of 1582.54 feet to a 5/8 inch iron rod found with aluminum cap marked "Vaughn Surveyor No.1807";

Thence with the east line of County Road 303 and a west line of said 102.06 acre tract, North 08 degrees 15 minutes 30 seconds East for a distance of 65.62 feet to a 5/8 inch iron rod found with aluminum cap marked "Vaughn Surveyor No.1807";

Thence with the southeast line of County Road 303 and the northwest line of said 102.06 acre tract, North 59 degrees 00 minutes 14 seconds East for a distance of 1385.97 feet to a 5/8 inch iron rod with aluminum cap marked "Vaughn Surveyor No.1807" found marking the westernmost corner of a tract deeded to Rainbow Baptist Church in Volume 44, Page 4, of the Deed Records of Somervell County, Texas;

Thence with the southwest line of said Rainbow Baptist Church Tract and a northeast line of said 102.06 acre tract, South 34 degrees 47 minutes 13 seconds East for a distance of 307.08 feet to a 5/8 inch iron rod found with aluminum cap marked "Vaughn Surveyor No.1807";

Thence with the southeast line of said Rainbow Baptist Church Tract and a northwest line of said 102.06 acre tract, North 57 degrees 38 minutes 09 seconds East for a distance of 738.00 feet to an unmarked point in the southwest line of F.M. Highway 56; Thence with the northeast line of said 102.06 acre tract and the southwest line of F.M. Highway 56, South 65 degrees 04 minutes 47 seconds East for a distance of 1193.29 feet to a 5/8 inch iron rod found with aluminum cap marked "Vaughn Surveyor No.1807";

Thence with the northeast line of said 102.06 acre tract and the southwest line of F.M. Highway 56, along a curve to the right having a radius of 1127.00 feet and an arc length of 428.05 feet, being subtended by a chord of South 54 degrees 11 minutes 57 seconds East for a distance of 425.48 feet to a 5/8 inch iron rod set for corner;

Thence with the northeast line of said 102.06 acre tract and the southwest line of F.M. Highway 56, South 43 degrees 19 minutes 06 seconds East for a distance of 128.30 feet to the unmarked north corner of a tract described in a deed to William A. Shipman Jr. recorded in Somervell County Clerk's File No. 44443 from which a 2 inch iron pipe with brass cap bears South 46 degrees 48 minutes 08 seconds West for a distance of 7.46 feet;

Thence with the northwest line of said Shipman tract, the southeast line of said 102.06 acre tract and the northwest line of a called 3.00 acre tract described in a deed to David E. Mimms et ux recorded in Volume 128, Page 572, of the Real Property Records of Somervell County, Texas, South 46 degrees 48 minutes 08 seconds West for a distance of 547.15 feet to a 2 inch iron pipe with brass cap found marking the westernmost corner of said Mimms tract and the northernmost corner of a tract described in a deed to WCA Properties, LLC recorded in Instrument No. 20200967 of the Official Public Records of Somervell County, Texas;

Thence with the southeast line of said 102.06 acre tract and the northwest line of said WCA Properties, LLC tract, South 46 degrees 46 minutes 44 seconds West for a distance of 395.16 feet to a 1/2 inch iron rod found marking the north common corner of said WCA Properties, LLC tract and a tract described in a deed to Donald G. & Karla Ryno recorded in Instrument No. 20171953 of the Official Public Records of Somervell County, Texas;

Thence with the southeast line of said 102.06 acre tract and the northwest line of said Ryno tract, South 65 degrees 24 minutes 53 seconds West for a distance of 210.32 feet to a bolt with punch mark found marking the westernmost corner of said Ryno tract;

Thence North 42 degrees 10 minutes 19 seconds West for a distance of 146.25 feet to 5/8 inch iron rod set for corner;

Thence South 69 degrees 50 minutes 37 seconds West for a distance of 350.31 feet to a 5/8 inch iron rod set for corner;

Thence South 67 degrees 30 minutes 18 seconds West for a distance of 50.00 feet to a 5/8 inch iron rod set for corner;

Thence South 69 degrees 33 minutes 05 seconds West for a distance of 418.68 feet to the unmarked north corner of a called 2.61 acre tract described in a deed to Ninnian E. Hulett recorded in Instrument No. 20120445 of the Official Public Records of Somervell County, Texas, from which a concrete monument found bears South 40 degrees 1 minutes 44 seconds East for a distance of 5.00 feet;

Thence with the southeast line of said 102.06 acre tract and with the northwest line of said 2.61 acre tract, South 60 degrees 53 minutes 52 seconds West for a distance of 263.24 feet to a 4 inch creosote post found marking the westernmost corner of said 2.61 acre tract in the east line of the aforementioned 5.38 acre tract;

Thence with the south line of said 102.06 acre tract and with the north line of said 5.38 acre tract, South 61 degrees 26 minutes 48 seconds West for a distance of 46.07 feet to a 5/8 inch iron rod found with aluminum cap marked "Vaughn Surveyor No.1807";

Thence with the south line of said 102.06 acre tract and with the north line of said 5.38 acre tract, North 41 degrees 52 minutes 43 seconds West for a distance of 52.43 feet to a 5/8 inch iron rod found with aluminum cap marked "Vaughn Surveyor No.1807";

Thence with the south line of said 102.06 acre tract and with the north line of said 5.38 acre tract, South 60 degrees 32 minutes 39 seconds West for a distance of 451.86 feet to the point of beginning.

SECTION 2. Zoning Reclassification Granted. Glen Rose's Zoning Ordinance is hereby amended to reflect that the Subject Property is hereby rezoned from an "R-1" Single-Family Residential Zone to "R-2m" Single And Two To Four Family Residential Zone. The Zoning Map of the City shall be amended to reflect this zoning reclassification. The Property shall be developed and used in accordance with all applicable City, State, and federal laws, as they exist or maybe in the future amended, including but not limited to building codes, fire codes, and all accessibility standards as required by law.

SECTION 3. Savings/Repealing Clause. Glen Rose's Zoning Ordinance, Code of Ordinances shall remain in full force and effect, save and except as amended by this or any other ordinance. All provisions of any ordinance in conflict with this Ordinance are hereby repealed to the extent they are in conflict. Any remaining portions of said ordinances shall remain in full force and effect.

SECTION 4. Severability. Should any section, subsection, sentence, clause or phrase of this Ordinance be declared unconstitutional, illegal or invalid by a court of competent jurisdiction, it

is expressly provided that any and all remaining portions of this Ordinance shall remain in full force and effect. Glen Rose hereby declares that it would have passed this Ordinance, and each section, subsection, clause, or phrase thereof irrespective of the fact that anyone or more sections, subsections sentences, clauses, and phrases be declared unconstitutional or invalid.

SECTION 5. Proper Notice, Meeting, and Quorum. It is hereby officially found and determined that the meeting at which this Ordinance was adopted by a majority vote of the City Council of the City of Glen Rose, Texas was open to the public; that public notice of the time, place, and purpose of the meeting was given as required by the Open Meetings Act, Chapter 551 of the Texas Government Code; and, that a quorum was present pursuant to §22.039 of the Texas Local Government Code.

SECTION 6. Effective Date. This Ordinance shall take effect immediately from and after its passage.

PASSED AND APPROVED this the 25th day of May, 2021.

APPROVED:

Julia Douglas, Mayor

ATTEST:

Stephanie Ritchie, City Secretary



CITY COUNCIL AGENDA ACTION FORM

AGENDA DATE:	05/25/2021	AGENDA SECTION:	
AGENDA SUBJECT:	Discussion, consideration, and possible action regarding a zone change request as submitted by owners, James and Kathy Gosdin, and owner's representatives, Tamara R. Valentine, for the property identified as 7.84 acres out of the Hwy 67 portion of 102.6 Acres, Tract 219, Abst A136, Milam Co Sch LD from R-1 (Single Family Residential) to B1 (Restricted Commercial).		
PREPARED BY:	City Secretary Ritchie	DATE SUBMITTED:	05/19/2021
EXHIBITS:	Application Surveyors Property legal description Planning and Zoning recommendation Proposed ordinance		
BUDGETARY IMPACT:	Required Expenditure:	\$00.00	
	Amount Budgeted:	\$00.00	
	Appropriation Required:	\$00.00	
CITY ADMINISTRATOR APPROVAL:	<i>Michael Leamons</i>		
SUMMARY:			
Application was received on 2/3/21. Notice of Public Hearing was posted in the local newspaper on 4/30/21. One property owner letter was sent, one letter was confirmed received and no response letters were returned. Planning and Zoning recommends approval for the zone change and proposed ordinance.			
RECOMMENDED ACTION:			
Move to approve the zone change and ordinance as presented.			



Code Enforcement Office
City of Glen Rose, Texas 76043 Tel: (254) 897-9373 Fax: (254) 897-7989

Staff use only
Date Received: Feb 22, 2021

Request for Zoning Change

Address of property: E Hwy 67 SoCAD Property ID # R000004059

Applicant's Name: James W Gosdin Date: 2-1-2021

Property Owner Information

Full Name: James W + Kathy J Gosdin

Address: PO Box 176, Rainbow, Tx 76077

Telephone No: 254-897-3649 Email: Jimmy Gosdin@gmail.com

Applicant/Owner's Representative (If not the owner)

Full Name: Tamara R Valentine

Address: PO Box 176, Rainbow, Tx 76077

Telephone No: 254-897-3649 Email: Tami@GDSITX.com

Present zoning at site: R1 New zoning requested: R2M + B-1

Form of Ownership of the property: ☒ Individual ☐ Partnership ☐ Corporation

Reason for zoning change (must be specific):

We are subdividing the property into approx
240 lots + 8 acres of commercial property.

We wish the 240 lots to be zoned R2M +
The 8 acres w/ to Hwy 67 Frontage to be
zoned B1 Commercial.

I/We, am/are the owner(s) of the property. I/We hereby certify that all the information provided is true and correct.

Owner(s) Signature:

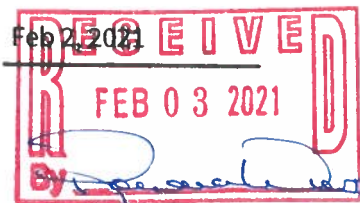
James Gosdin
James Gosdin (Feb 2, 2021 18:56 CST)

James Gosdin

Kathy J Gosdin
Kathy J Gosdin (Feb 2, 2021 19:16 CST)

Kathy J Gosdin

Date: Feb 2, 2021



7.84 ACRE TRACT (Commercial)

A tract of land containing 7.84 acres in the Milam County School Land Survey, Abstract No. 136, Somervell County, Texas, being a portion of the 102.06 tract described in the deed to James W Gosdin and Kathy J. Gosdin recorded in Instrument No. 20201508 of the Official Public Records of Somervell County, Texas, and being more fully described as follows: All bearings recited herein are based on the Texas Coordinate System, North Central Zone, 1993 Datum and all 5/8 inch iron rods set have a yellow cap stamped "Clear Fork RPLS 5649".

Beginning at the unmarked east corner of a called 2.61 acre tract described in a deed to Ninnian E. Hulett recorded in Instrument No. 20120445 of the Official Public Records of Somervell County, Texas, from which a concrete monument found bears North 40 degrees 10 minutes 44 seconds West for a distance of 8.33 feet, said corner also being the southernmost corner of said 102.06 acre tract;

Thence with a southwest line of said 102.06 acre tract and with the northeast line of said 2.61 acre tract, North 40 degrees 10 minutes 44 seconds West for a distance of 466.91 feet to an unmarked corner from which a concrete monument found bears South 40 degrees 10 minutes 44 seconds East for a distance of 5.00 feet;

Thence North 69 degrees 33 minutes 05 seconds East for a distance of 418.68 feet to a 5/8 inch iron rod set for corner;

Thence North 67 degrees 30 minutes 18 seconds East for a distance of 50.00 feet to a 5/8 inch iron rod set for corner;

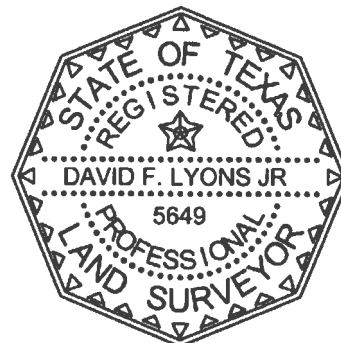
Thence North 69 degrees 50 minutes 37 seconds East for a distance of 350.31 feet to a 5/8 inch iron rod set for corner;

Thence South 42 degrees 10 minutes 19 seconds East for a distance of 146.25 feet to a bolt with punch mark found marking the westernmost corner of a tract described in a deed to Donald G & Karla Ryno recorded in Instrument No. 20171953 of the Official Public Records of Somervell County, Texas;

Thence with the southwest line of said Ryno tract and a southeast line of said 102.06 acre tract, South 43 degrees 06 minutes 47 seconds East for a distance of 268.99 feet to a 5/8 inch iron rod found with aluminum cap marked "Vaughn Surveyor No.1807" in the north line of U.S. Highway 67;

Thence with the north line of U.S. Highway 67 and the southeast line of said 102.06 acre tract, South 65 degrees 40 minutes 52 seconds West for a distance of 820.99 feet to the point of beginning.

Surveyed on the ground under
my supervision on April 27, 2021.
David F. Lyons Jr.
Registered Professional Land Surveyor
RPLS No. 5649

ORDINANCE NO. 2021.05.____

AN ORDINANCE OF THE CITY OF GLEN ROSE, TEXAS, AMENDING THE ZONING ORDINANCE AND ZONING MAP TO CHANGE THE EXISTING ZONING CLASSIFICATION FROM “R-1” SINGLE FAMILY RESIDENTIAL ZONE TO “B-1” RESTRICTED COMMERCIAL ZONE, FOR 7.84 ACRES FRONTING HIGHWAY 67 EAST OF BULL ADAMS LANE (FORMERLY CR 303) OUT OF THE 102.6 ACRES, TRACT 219, ABST A 136, MILAM COUNTY SCHOOL LAND, GLEN ROSE, SOMERVELL COUNTY, TEXAS TRACT OF LAND, PROVIDING SAVINGS/REPEALING, SEVERABILITY, AND PROPER NOTICE, MEETING, AND QUORUM CLAUSES; AND, ESTABLISHING AN EFFECTIVE DATE.

WHEREAS, the City of Glen Rose (City) is a Type A General Municipality; and

WHEREAS, Chapter 211 of the Texas Local Government Code grants the governing body of a municipality the authority to adopt zoning regulations for the municipality and to zone, or rezone as the case may be, property located within the municipality; and

WHEREAS, on February 3, 2021 the City received an application from James W & Kathy J Gosdin, owners of a 102.06 acre tract to change the zoning classification of approximately 8 acres of said property adjacent to Highway 67 from “R-1” Single Family Residential to “B-1” Restricted Commercial;

WHEREAS, due to the lack of a survey and the required metes and bounds description of the said property, the rezoning process was delayed;

WHEREAS, all the notices required by the City’s Ordinances and State Law have been mailed and published;

WHEREAS, on the City’s Future Land Use Map the Property is identified as a “R-1” Single Family Residential;

WHEREAS, after conducting a Public Hearing on May 20, 2021, the City’s Planning and Zoning Commission acted upon the rezoning request, voting to recommend that the City Council approve said request;

WHEREAS, after conducting a Public Hearing on May 25, 2021, the City Council determined for the good government, peace, and order of the City to approve the request to rezone the subject property;

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF GLEN ROSE, TEXAS:

SECTION 1. Findings Incorporated. The findings set forth above are incorporated into the body of this Ordinance as if fully set forth herein.

SECTION 2. Metes and Bounds Description of the Subject Property.

A tract of land containing 7.84 acres in the Milam County School Land Survey, Abstract No. 136, Somervell County, Texas, being a portion of the 102.06 tract described in the deed to James W Gosdin and Kathy J. Gosdin recorded in Instrument No. 20201508 of the Official Public Records of Somervell County, Texas, and being more fully described as follows: All bearings recited herein are based on the Texas Coordinate System, North Central Zone, 1993 Datum and all $\frac{5}{8}$ inch iron rods set have a yellow cap stamped "Clear Fork RPLS 5649".

Beginning at the unmarked east corner of a called 2.61 acre tract described in a deed to Ninnian E Hulett recorded in Instrument No. 20120445 of the Official Public Records of Somervell County, Texas, from which a concrete monument found bears North 40 degrees 10 minutes 44 seconds West for a distance of 8.33 feet, said corner also being the southernmost corner of said 102.06 acre tract;

Thence with a southwest line of said 102.06 acre tract and with the northeast line of said 2.61 acre tract, North 40 degrees 10 minutes 44 seconds West for a distance of 466.91 feet to an unmarked corner from which a concrete monument found bears South 40 degrees 10 minutes 44 seconds East for a distance of 5.00 feet;

Thence North 69 degrees 33 minutes 05 seconds East for a distance of 418.68 feet to a $\frac{5}{8}$ inch iron rod set for corner;

Thence North 67 degrees 30 minutes 18 seconds East for a distance of 50.00 feet to a $\frac{5}{8}$ inch iron rod set for corner;

Thence North 69 degrees 50 minutes 37 seconds East for a distance of 350.31 feet to a $\frac{5}{8}$ inch iron rod set for corner;

Thence South 42 degrees 10 minutes 19 seconds East for a distance of 146.25 feet to a bolt with punch mark found marking the westernmost corner of a tract described in a deed to Donald G & Karla Ryno recorded in Instrument No. 20171953 of the Official Public Records of Somervell County, Texas;

Thence with the southwest line of said Ryno tract and a southeast line of said 102.06 acre tract, South 43 degrees 06 minutes 47 seconds East for a distance of 268.99 feet to a $\frac{5}{8}$ inch iron rod found with aluminum cap marked "Vaughn Surveyor No. 1807" in the north line of U.S. Highway 67;

Thence with the north line of U.S. Highway 67 and the southeast line of said 102.06 acre tract, South 65 degrees 40 minutes 52 seconds West for a distance of 820.99 feet to the point of beginning.

SECTION 2. Zoning Reclassification Granted. Glen Rose's Zoning Ordinance is hereby amended to reflect that the Subject Property is hereby rezoned from an "R-1" Single-Family Residential Zone to "B-1" Restricted Commercial Zone. The Zoning Map of the City shall be amended to reflect this zoning reclassification. The Property shall be developed and used in accordance with all applicable City, State, and federal laws, as they exist or maybe in the future amended, including but not limited to building codes, fire codes, and all accessibility standards as required by law.

SECTION 3. Savings/Repealing Clause. Glen Rose's Zoning Ordinance, Code of Ordinances shall remain in full force and effect, save and except as amended by this or any other ordinance. All provisions of any ordinance in conflict with this Ordinance are hereby repealed to the extent they are in conflict. Any remaining portions of said ordinances shall remain in full force and effect.

SECTION 4. Severability. Should any section, subsection, sentence, clause or phrase of this Ordinance be declared unconstitutional, illegal or invalid by a court of competent jurisdiction, it is expressly provided that any and all remaining portions of this Ordinance shall remain in full force and effect. Glen Rose hereby declares that it would have passed this Ordinance, and each section, subsection, clause, or phrase thereof irrespective of the fact that anyone or more sections, subsections sentences, clauses, and phrases be declared unconstitutional or invalid.

SECTION 5. Proper Notice, Meeting, and Quorum. It is hereby officially found and determined that the meeting at which this Ordinance was adopted by a majority vote of the City Council of the City of Glen Rose, Texas was open to the public; that public notice of the time, place, and purpose of the meeting was given as required by the Open Meetings Act,

Chapter 551 of the Texas Government Code; and, that a quorum was present pursuant to §22.039 of the Texas Local Government Code.

SECTION 6. Effective Date. This Ordinance shall take effect immediately from and after its passage.

PASSED AND APPROVED this the 25th day of May, 2021.

APPROVED:

Julia Douglas, Mayor

ATTEST:

Stephanie Ritchie, City Secretary



Planning and Zoning Commission
City of Glen Rose, Texas
P.O. Box 1949, Glen Rose, Texas 76043

COMMISSION'S DETERMINATION AND RECOMMENDATION TO THE GLEN ROSE CITY COUNCIL

Date and time of public hearing: May 20, 2021, 5:30 pm

Purpose of hearing: Zone change request from R-1 (Single Family Residential) to B-1 (Restricted Commercial), for the property identified as 7.84 acres out of the Hwy 67 portion of 102.6 Acres, Tract 219, Abst A136, Milam Co Sch LD.

Request submitted by: Owners, James and Kathy Gosdin and owner's representative, Tamera R. Valentine.

After considering all information submitted, the Planning and Zoning Commission has made the determination to:



Approve the request and further recommends approval to the City Council.



Deny the request.

Reason for decision: _____

Signature: Larry Urban

Date: 20 May 2021

Position: Chairman

The City Council of the City of Glen Rose, Texas, has voted to:



Approve



Disapprove

this recommendation.

Staff Representative Signature _____

Approval Date: _____

Comments: _____

ORDINANCE NO. 2021.05.____

AN ORDINANCE OF THE CITY OF GLEN ROSE, TEXAS, AMENDING THE ZONING ORDINANCE AND ZONING MAP TO CHANGE THE EXISTING ZONING CLASSIFICATION FROM “R-1” SINGLE FAMILY RESIDENTIAL ZONE TO “B-1” RESTRICTED COMMERCIAL ZONE, FOR 7.84 ACRES FRONTING HIGHWAY 67 EAST OF BULL ADAMS LANE (FORMERLY CR 303) OUT OF THE 102.6 ACRES, TRACT 219, ABST A 136, MILAM COUNTY SCHOOL LAND, GLEN ROSE, SOMERVELL COUNTY, TEXAS TRACT OF LAND, PROVIDING SAVINGS/REPEALING, SEVERABILITY, AND PROPER NOTICE, MEETING, AND QUORUM CLAUSES; AND, ESTABLISHING AN EFFECTIVE DATE.

WHEREAS, the City of Glen Rose (City) is a Type A General Municipality; and

WHEREAS, Chapter 211 of the Texas Local Government Code grants the governing body of a municipality the authority to adopt zoning regulations for the municipality and to zone, or rezone as the case may be, property located within the municipality; and

WHEREAS, on February 3, 2021 the City received an application from James W & Kathy J Gosdin, owners of a 102.06 acre tract to change the zoning classification of approximately 8 acres of said property adjacent to Highway 67 from “R-1” Single Family Residential to “B-1” Restricted Commercial;

WHEREAS, due to the lack of a survey and the required metes and bounds description of the said property, the rezoning process was delayed;

WHEREAS, all the notices required by the City’s Ordinances and State Law have been mailed and published;

WHEREAS, on the City’s Future Land Use Map the Property is identified as a “R-1” Single Family Residential;

WHEREAS, after conducting a Public Hearing on May 20, 2021, the City’s Planning and Zoning Commission acted upon the rezoning request, voting to recommend that the City Council approve said request;

WHEREAS, after conducting a Public Hearing on May 25, 2021, the City Council determined for the good government, peace, and order of the City to approve the request to rezone the subject property;

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF GLEN ROSE, TEXAS:

SECTION 1. Findings Incorporated. The findings set forth above are incorporated into the body of this Ordinance as if fully set forth herein.

SECTION 2. Metes and Bounds Description of the Subject Property.

A tract of land containing 7.84 acres in the Milam County School Land Survey, Abstract No. 136, Somervell County, Texas, being a portion of the 102.06 tract described in the deed to James W Gosdin and Kathy J. Gosdin recorded in Instrument No. 20201508 of the Official Public Records of Somervell County, Texas, and being more fully described as follows: All bearings recited herein are based on the Texas Coordinate System, North Central Zone, 1993 Datum and all $\frac{5}{8}$ inch iron rods set have a yellow cap stamped "Clear Fork RPLS 5649".

Beginning at the unmarked east corner of a called 2.61 acre tract described in a deed to Ninnian E Hulett recorded in Instrument No. 20120445 of the Official Public Records of Somervell County, Texas, from which a concrete monument found bears North 40 degrees 10 minutes 44 seconds West for a distance of 8.33 feet, said corner also being the southernmost corner of said 102.06 acre tract;

Thence with a southwest line of said 102.06 acre tract and with the northeast line of said 2.61 acre tract, North 40 degrees 10 minutes 44 seconds West for a distance of 466.91 feet to an unmarked corner from which a concrete monument found bears South 40 degrees 10 minutes 44 seconds East for a distance of 5.00 feet;

Thence North 69 degrees 33 minutes 05 seconds East for a distance of 418.68 feet to a $\frac{5}{8}$ inch iron rod set for corner;

Thence North 67 degrees 30 minutes 18 seconds East for a distance of 50.00 feet to a $\frac{5}{8}$ inch iron rod set for corner;

Thence North 69 degrees 50 minutes 37 seconds East for a distance of 350.31 feet to a $\frac{5}{8}$ inch iron rod set for corner;

Thence South 42 degrees 10 minutes 19 seconds East for a distance of 146.25 feet to a bolt with punch mark found marking the westernmost corner of a tract described in a deed to Donald G &

Karla Ryno recorded in Instrument No. 20171953 of the Official Public Records of Somervell County, Texas;

Thence with the southwest line of said Ryno tract and a southeast line of said 102.06 acre tract, South 43 degrees 06 minutes 47 seconds East for a distance of 268.99 feet to a $\frac{5}{8}$ inch iron rod found with aluminum cap marked "Vaughn Surveyor No. 1807" in the north line of U.S. Highway 67;

Thence with the north line of U.S. Highway 67 and the southeast line of said 102.06 acre tract, South 65 degrees 40 minutes 52 seconds West for a distance of 820.99 feet to the point of beginning.

SECTION 2. Zoning Reclassification Granted. Glen Rose's Zoning Ordinance is hereby amended to reflect that the Subject Property is hereby rezoned from an "R-1" Single-Family Residential Zone to "B-1" Restricted Commercial Zone. The Zoning Map of the City shall be amended to reflect this zoning reclassification. The Property shall be developed and used in accordance with all applicable City, State, and federal laws, as they exist or maybe in the future amended, including but not limited to building codes, fire codes, and all accessibility standards as required by law.

SECTION 3. Savings/Repealing Clause. Glen Rose's Zoning Ordinance, Code of Ordinances shall remain in full force and effect, save and except as amended by this or any other ordinance. All provisions of any ordinance in conflict with this Ordinance are hereby repealed to the extent they are in conflict. Any remaining portions of said ordinances shall remain in full force and effect.

SECTION 4. Severability. Should any section, subsection, sentence, clause or phrase of this Ordinance be declared unconstitutional, illegal or invalid by a court of competent jurisdiction, it is expressly provided that any and all remaining portions of this Ordinance shall remain in full force and effect. Glen Rose hereby declares that it would have passed this Ordinance, and each section, subsection, clause, or phrase thereof irrespective of the fact that anyone or more sections, subsections sentences, clauses, and phrases be declared unconstitutional or invalid.

SECTION 5. Proper Notice, Meeting, and Quorum. It is hereby officially found and determined that the meeting at which this Ordinance was adopted by a majority vote of the City Council of the City of Glen Rose, Texas was open to the public; that public notice of the time, place, and purpose of the meeting was given as required by the Open Meetings Act, Chapter 551 of the Texas Government Code; and, that a quorum was present pursuant to §22.039 of the Texas Local Government Code.

SECTION 6. Effective Date. This Ordinance shall take effect immediately from and after its passage.

PASSED AND APPROVED this the 25th day of May, 2021.

APPROVED:

Julia Douglas, Mayor

ATTEST:

Stephanie Ritchie, City Secretary



CITY COUNCIL AGENDA ACTION FORM

AGENDA DATE:	05/25/2021	AGENDA SECTION:	
AGENDA SUBJECT:	Discussion, consideration, and possible action regarding an amendment to Appendix A "Schedule of Uses" of the Glen Rose Code of Ordinance to redesignate "Bed and Breakfast accommodations" as "Short-term rental accommodations".		
PREPARED BY:	City Secretary Ritchie	DATE SUBMITTED:	05/19/2021
EXHIBITS:	Recommendation form P&Z Proposed Ordinance		
BUDGETARY IMPACT:	Required Expenditure:	\$00.00	
	Amount Budgeted:	\$00.00	
	Appropriation Required:	\$00.00	
CITY ADMINISTRATOR APPROVAL:	<i>Michael Leamons</i>		
SUMMARY:			
City Staff recognized a need to update the schedule of uses to update B&B to short term rental. Public Hearing notice was advertised in the newspaper on 4/30/21. There were no citizen comments during the P&Z Public Hearing.			
RECOMMENDED ACTION:			
Move to approve the amendment to the schedule of uses and adopt the ordinance as presented.			

ORDINANCE NO. 2021.____

AN ORDINANCE AMENDING THE ZONING ORDINANCE OF THE CITY OF GLEN ROSE, TEXAS, DEFINING "SHORT TERM RENTAL" (SECTION 14.02.005 "DEFINITIONS") AND REPLACING "BED AND BREAKFAST ACCOMMODATIONS" WITH "SHORT-TERM RENTAL ACCOMMODATIONS" IN APPENDIX A OF THE SCHEDULE OF USES; PROVIDING FOR REPEALING, SEVERABILITY AND PROPER NOTICE, MEETING AND QUORUM CLAUSES; AND, PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, the City of Glen Rose, Texas (City) is a Type A general-law municipality located in Somervell County, created in accordance with the provisions of Chapter 6 of the Texas Local Government Code and operating pursuant to the enabling legislation of the State of Texas; and

WHEREAS, the City heretofore adopted the Zoning Regulations, which regulate and restrict the location and use of buildings, structures, and land for trade, industry, residence and other purposes, and provide for the establishment of zoning districts of such number, shape, and area as may be best suited to carry out these regulations; and

WHEREAS, in recent years businesses have begun offering short term rental accommodations that do not meet the traditional definition of "Bed and Breakfast";

WHEREAS, the term "Bed and Breakfast" has become too specific to encompass the various types of short-term rental accommodations offered;

WHEREAS, the City has determined it necessary to broaden the definition to include various types of rental accommodations;

WHEREAS, the City's Planning and Zoning Commission held a public hearing on May 20, 2021, and the City Council held a public hearing on May 25, 2021, with respect to the amendments described herein; and

WHEREAS, the City has complied with all requirements of Chapter 211 of the Texas Local Government Code, and all other laws dealing with notice, publication and procedural requirements for the adoption of these zoning regulations; and,

WHEREAS, the City Council has determined for the good government, peace, and order of the municipality, to amend the City's Zoning Ordinance to replace "Bed and Breakfast Accommodations" in the Appendix "A" Schedule of Uses with "Short Term Rental Accommodations" and provide a definition for "Short Term Rental Accommodations";

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF GLEN ROSE, TEXAS:

SECTION 6 (OF 7)
PROPER NOTICE, MEETING, AND QUORUM CLAUSE

It is hereby officially found and determined that the meeting at which this Ordinance was adopted by majority vote of the City Council of the City of Glen Rose, Texas was open to the public; that public notice of the time, place, and purpose of the meeting was given as required by the Open Meetings Act, Chapter 551 of the Texas Government Code; and, that a quorum was present pursuant to Section 22.039 of the Texas Local Government Code.

SECTION 7 (OF 7)
EFFECTIVE DATE

This Ordinance shall be in full force and effect from and after the date of its passage.

PASSED AND APPROVED ON THIS 25th DAY OF May, 2021.

APPROVED:

Julia Douglas, Mayor

ATTEST:

Stephanie Ritchie, City Secretary



Planning and Zoning Commission
 City of Glen Rose, Texas
 P.O. Box 1949, Glen Rose, Texas 76043

**COMMISSION'S DETERMINATION
 AND
 RECOMMENDATION TO THE GLEN ROSE CITY COUNCIL**

Date and time of public hearing: May 20, 2021, 5:30 pm

Purpose of hearing: Specific Use Permit request to operate a Bed and Breakfast accommodations (Short-Term Rental Accommodations) in an R-3 (Single, Two to Four and Manufactured Home Residential District) district, for the property located at 304 Paluxy Street.

Request submitted by: Owner, Amelia Baugus.

After considering all information submitted, the Planning and Zoning Commission has made the determination to:

- ☒ Approve the request and further recommends approval to the City Council.
☐ Deny the request.

Reason for decision: _____

Signature: Larry Vukobratovic Date: 20 May 2021
 Position: Chairman

The City Council of the City of Glen Rose, Texas, has voted to:

☐ Approve ☐ Disapprove this recommendation.

Staff Representative Signature _____ Approval Date: _____

Comments: _____



CITY COUNCIL AGENDA ACTION FORM

AGENDA DATE:	05/25/2021	AGENDA SECTION:	
AGENDA SUBJECT:	Discussion, consideration, and possible action regarding a preliminary plat application for the Rock Ridge Estates subdivision, as submitted by owners, Horizon Capital Solutions, LLC, and owner's representative, Chuck Stork, PE, RPLS, for the property identified as Acres 20.820, Tract D4-6-1, Abst A136, A136 Milam Co Sch Ld, located on W Gibbs Blvd.		
PREPARED BY:	City Secretary Ritchie	DATE SUBMITTED:	05/21/2021
EXHIBITS:	Application and map of the area Preliminary Plat Planning and Zoning recommendation		
BUDGETARY IMPACT:	Required Expenditure:	\$00.00	
	Amount Budgeted:	\$00.00	
	Appropriation Required:	\$00.00	
CITY ADMINISTRATOR APPROVAL:	<i>Michael Leamons</i>		
SUMMARY:			
Drainage, lighting and landscaping were discussed in detail. Owner's representative will be at the City Council meeting to present this item in greater detail.			
RECOMMENDED ACTION:			
Move to approve or deny as presented.			



Building/Planning Department
City of Glen Rose, Texas 76043
PH: (254) 897-9373
Fax: (254) 897-7989

Staff Use Only
Date Received: _____
Fee: _____ Paid On: _____

PRELIMINARY PLAT APPLICATION

Address of property: TBD. (Bo Gibbs Blvd., N. of First Baptist)

Applicant's Name: Horizon Capital Solutions, LLC Date: 5/17/2021

Property Owner Information

Full Name: Horizon Capital Solutions, LLC

Address: 1028 CR 409 Nemo, TX 76070

Telephone No: 817-412-0561 Email: barnesplumbing09@yahoo.com

Applicant/Owner's Representative (if not the owner)

Full Name: Chuck Stark PE, RPLS

Address: 6221 Southwest Blvd. Ste. 100 Fort Worth, TX 76132

Telephone No: 817-231-8100 Email: chucks@barronstark.com
willc@barronstark.com

Property Information

Present zoning at site: R-1

Form of Ownership of the property: ☐ Individual ☐ Partnership ☒ Corporation

Legal Description of Current Property:

Acres: Exhibit A 20.82 ac. Lot# _____ Block: 56

Subdivision: Milam County School Land Survey Abst. No. 136

Additional Comments/Information

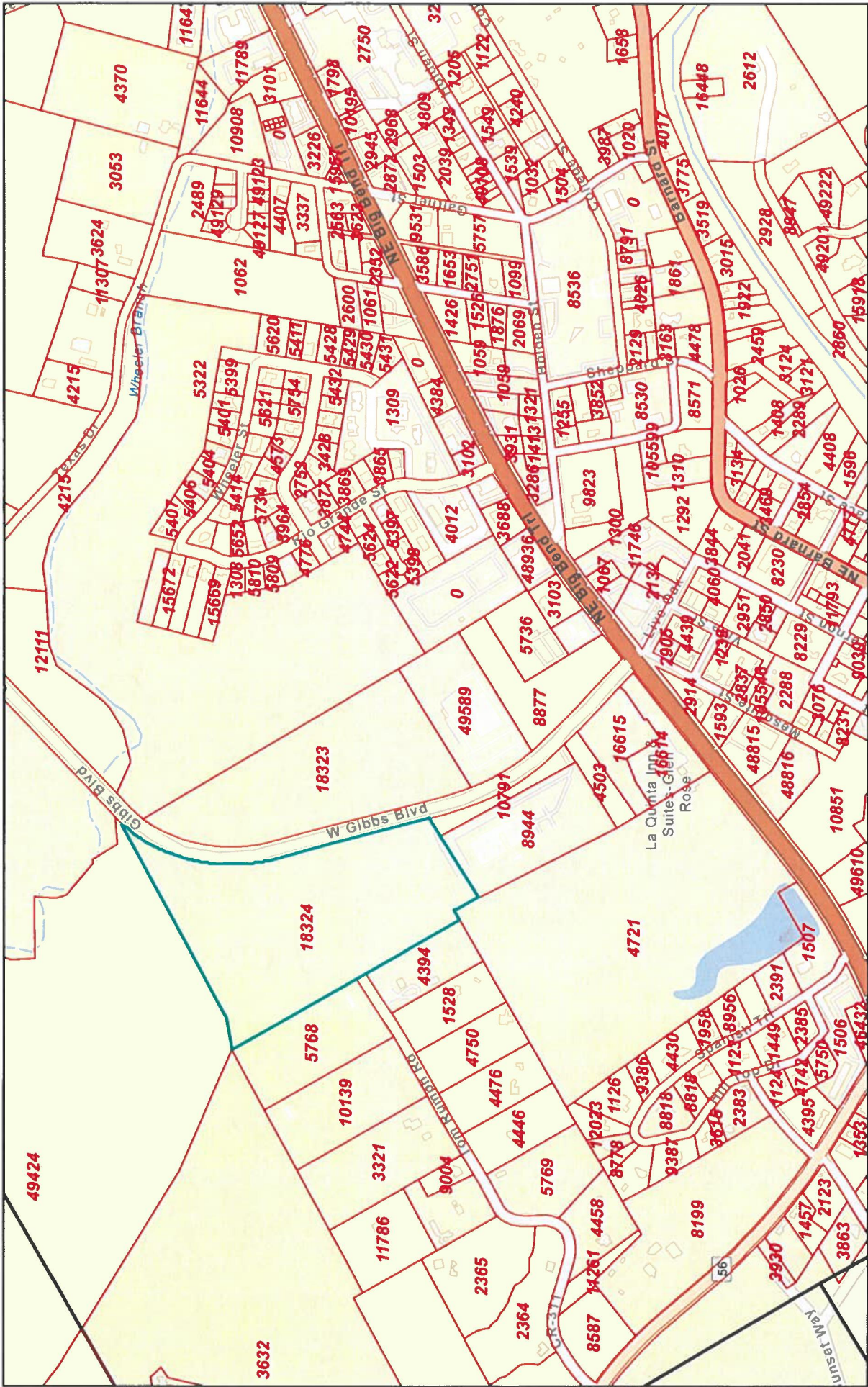
I/We, am/are the owner(s) of the property. I/We hereby certify that all the information provided is true and correct.

[Signature]
Owner(s) Signature AUTHORIZED AGENT

5/17/21
Date

Somervell CAD Web Map

Item 13.



1:9,028

5/14/2021, 3:25:43 PM

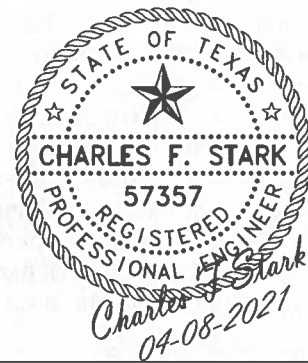
- Abstracts
- Parcels

Esri Community Maps Contributors, Texas Parks & Wildlife, Esri, HERE, Somervell County Appraisal District, BIS Consulting - www.bisconsulting.com
 Disclaimer: This product is for informational purposes only and has not been prepared for or be suitable for legal, engineering, or surveying purposes. It does not represent an on-the-ground survey and represents only the approximate relative location of boundaries.



6221 Southwest Boulevard, Suite 100
Fort Worth, Texas 76132
Texas Registered Engineering Firm F-10998

MEMORANDUM



USE OF THIS ELECTRONIC SEAL/SIGNATURE
AUTHORIZED BY CHARLES F. STARK, P.E.
TEXAS REGISTRATION NO. 57357

TO: City of Glen Rose
FROM: Chuck Stark, PE RPLS
DATE: April 8, 2021

RE: Drainage Report for Rock Ridge Estates Single Family Development

Introduction:

Rock Ridge Estates is a proposed, single-family residential subdivision located on the west side of Bo Gibbs Boulevard. The site is adjacent to and northwest of the First Baptist Church, and located to the south/southwest of an existing creek, Wheeler Branch. The development will include approximately 65 single family lots sized at 70'x120', with pad modules of 50'x70'. This subdivision will be constructed in phases, and this report includes drainage requirements necessary for developing all phases within this site.

Existing Conditions:

The site in question forms two distinct drainage basins, divided by an existing ridge that runs east/west across the property. The southern basin drains south via open channel roadside ditches and CMP culverts along/under Bo Gibbs Boulevard, flowing through various properties before ultimately terminating into the Paluxy River. Upon entering the existing ditch along Bo Gibbs at the southeastern most point of the property in question, a portion of the discharge is conveyed through an existing 36" CMP under Bo Gibbs. The remaining discharge continues south in the existing ditch, through an existing 12" CMP at the northern-most First Baptist Church driveway and eventually crosses Bo Gibbs via an existing 30" CMP located approximately 200' south of the southern property line of the site in question. This 30" CMP was installed as part of the church construction.

After crossing under Bo Gibbs through the existing CMPs, the stormwater travels southeasterly, utilizing various existing minor drainage paths through undeveloped land, until converging at an existing headwall and concrete drop intake structure near the northwest property line of the Tractor Supply site located at 200 Bo Gibbs Blvd. At this point, the stormwater enters a single 48" HDPE pipe, which is part of the Tractor Supply stormwater conveyance system that was designed and constructed in late 2017. Per as-built drawings created by BEFCO Engineering, Inc. (17-6921) and provided by the City, the system includes two runs of 48" pipe with slopes of 0.50% and 0.38%. Capacities at the 100-year frequency are noted as 119.84 cfs and 105.30 cfs respectively. Using Manning's Equation with a roughness coefficient of 0.0110, capacities of 120.02 cfs and 104.63 cfs are obtained and validate the capacities listed in the as-built drawings.

The conveyance system runs across the Tractor Supply site, collecting discharge from the existing onsite detention pond through a 30" HDPE lateral line and junction box, and outfalls at the eastern property line. Per the engineered civil drawings and hydraulic calculations, the capacity of the downstream-most pipe run is exceeded. After discussions with the engineer of record, it is understood that although the capacity is exceeded in the downstream run at the 100-year frequency, the surcharge is contained in the pipe. It was communicated that when performing the HY-8 culvert analysis for the Tractor Supply storm system, the tailwater elevation was input to match the downstream HGL elevation, thus accounting for the surcharge in the analysis. At this frequency, this portion of the system acts as a pressurized system. The engineer also noted that the system has functioned without issue since early 2018. Therefore, it can be concluded that the Tractor Supply conveyance system will perform adequately if the post-development discharge to the south from the site in question does not exceed the existing conditions discharge rate. On the attached pre-development drainage area map, the following area drains to the south:

DA 1	16.48 acres	Southern portion of site to be developed, eastern portion of adjacent property to the west
------	-------------	--

The second basin drains to the existing creek just north of the northern property line (Wheeler Branch). The stormwater is conveyed to the creek through a combination of flow paths including earthen roadside ditches along Bo Gibbs. A large portion of the drainage from the northern basin enters an existing draw located in the northeastern quadrant of the site in question, and is conveyed north to the creek in this manner. The remaining portion enters the existing roadside ditches and flows to the north, paralleling Bo Gibbs, until outfalling into Wheeler Branch.

On the attached pre-development drainage area map, the following area drains to the north:

DA 2	9.15 acres	Northern portion of site to be developed and small piece of adjacent property to the west
------	------------	---

Pre-development discharge calculations have been performed using the Modified Rational Method and in accordance with NCTCOG Integrated Stormwater Management (iSWM). The 100-year storm event was analyzed for both existing basins, and calculations are shown below. For DA 1, an existing conditions discharge of 39.40 cfs is obtained. For DA 2, an existing condition discharge of 21.88 cfs is obtained.

DA 1, EXISTING 100-YEAR

Drainage Area:	16.48	Ac
Existing Condition 'C':	0.3	
T _C Existing:	15	min
I ₁₀₀	7.97	in/hr
Existing Condition Discharge:	39.40	cfs

DA 2, EXISTING 100-YEAR

Drainage Area:	9.15	Ac
Existing Condition 'C':	0.3	
T _C Existing:	15	min
I ₁₀₀	7.97	in/hr
Existing Condition Discharge:	21.88	cfs

Proposed Conditions:

As the southerly basin discharges through developed properties and existing storm drain systems, DA 1 will be the primary focus of this report. As shown in the attached post-development drainage area map, the design intent is to reconfigure the two existing basins such that the post-development discharge to the south (Design Point #1) does not exceed the pre-development discharge rate, which is currently accommodated in the downstream facilities. Based on the proposed site grading, lot grading and roadway profiles, the high point dividing the existing areas shall be shifted to the south. This produces a reduced area of 8.93 acres for DA 1 and a revised post-development area of 16.73 acres for DA 2. Post-development discharge calculations, evaluated for the 100-year storm event, are shown below and confirm that the developed conditions discharge for DA 1 (38.43 cfs) does not exceed the existing conditions discharge for DA 1 (39.40 cfs).

DA 1, PROPOSED 100-YEAR

Drainage Area:	8.93	Ac
Proposed Condition 'C':	0.54	composite
T _C Proposed:	15	min
I ₁₀₀	7.97	in/hr
Developed Condition Discharge:	38.43	cfs

DA 2, PROPOSED 100-YEAR

Drainage Area:	16.73	Ac
Proposed Condition 'C':	0.59	composite
T _C Proposed:	15	min
I ₁₀₀	7.97	in/hr
Developed Condition Discharge:	78.67	cfs

Barron-Stark Consulting Engineers, LP

6221 Southwest Blvd, Ste 100, Fort Worth, TX 76132 • 817.231.8141 • fax 817.231.8144

Conclusion:

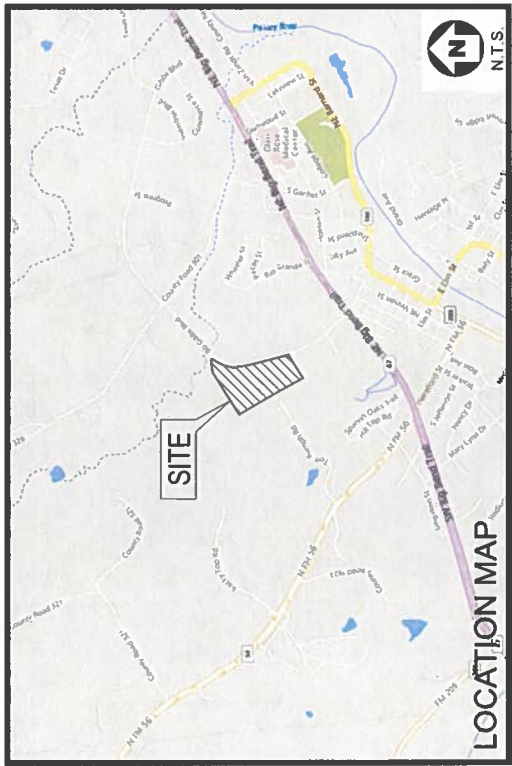
Adequate capacity exists in the existing downstream system to accommodate post-development stormwater discharge of the southern basin without the need for on-site detention. A post-development discharge of 38.43 cfs to the south will not have adverse impacts nor require downstream mitigation.

ROCK RIDGE ESTATES CONSTRUCTION PLANS CITY OF GLEN ROSE SOMERVELL COUNTY, TEXAS PHASE I

OWNER:
HORIZON CAPITAL SOLUTIONS, LLC
1028 C.R. 409
NEMO, TX 76070

**Barron-Stark**
Engineers

8221 Southwest Boulevard, Suite 100
Dallas, Texas 75225
(O) 817.231.8100 (F) 817.231.8144
Texas Registered Engineering Firm F-10988
Texas Registered Survey Firm F-10158800
www.bst-engineers.com



FOR INTERIM REVIEW
ONLY
DO NOT REUSE, ALTER, OR
REPRODUCE THIS PLAN
WITHOUT WRITTEN
CONSENT OF THE
ENGINEER
CS222222





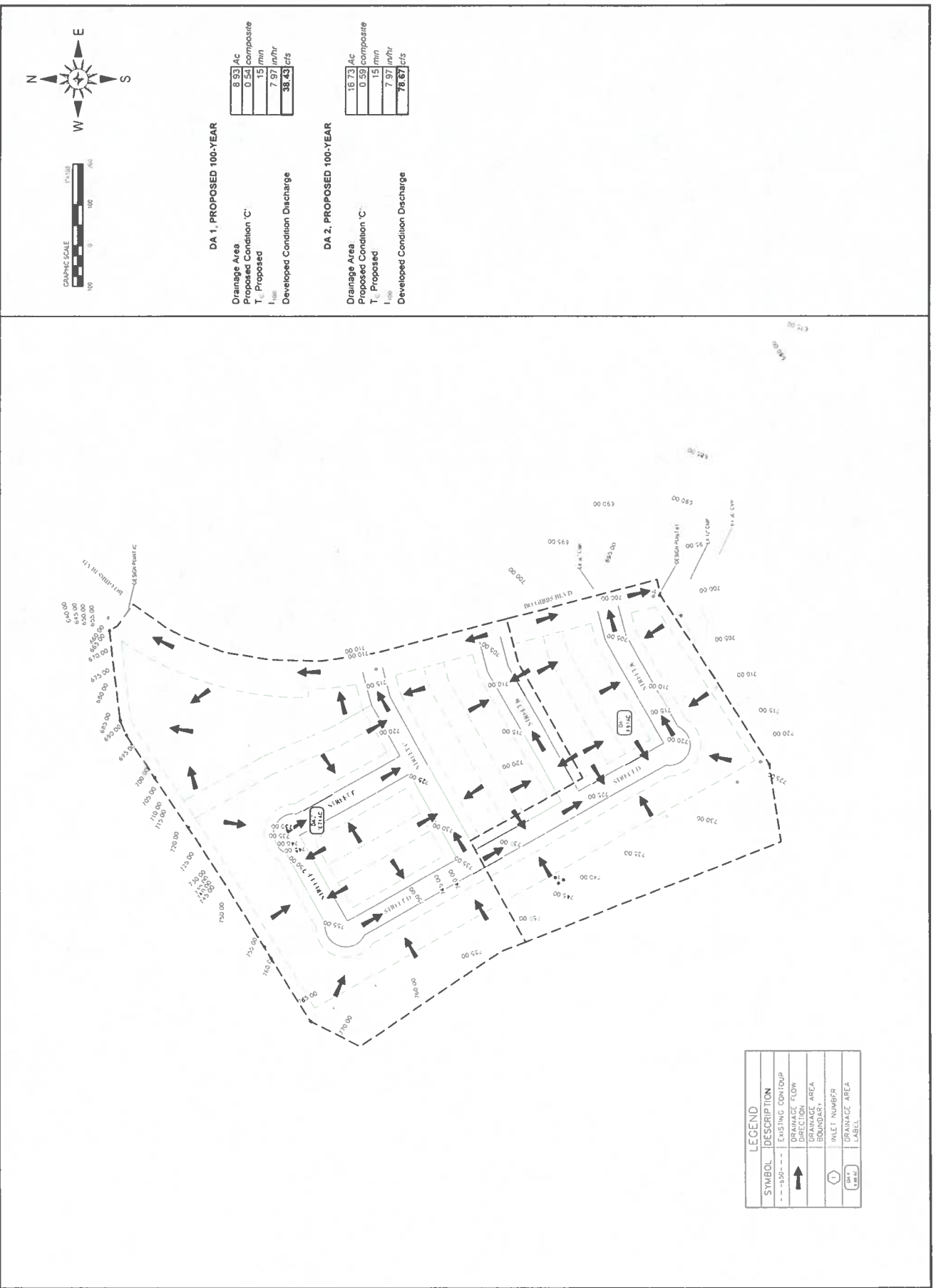
PROPOSED DRAINAGE AREA MAP
ROCK RIDGE ESTATES
CITY OF GLEN ROSE
HARRIS COUNTY, TEXAS

Barron-Stark
Engineers



CLIENT No.	433
PROJECT No.	1714
DESIGN	400
DATE	08/11/2017
DATE	08/11/2017

REVISIONS		DATE
NO.	DESCRIPTION	DATE
1	ISSUED FOR PERMIT	08/11/2017



C2.1

NOTE: TO PROVIDER
FOR ADDITIONAL INFORMATION REGARDING EXISTING AND
PROPOSED DRAINAGE CONDITIONS

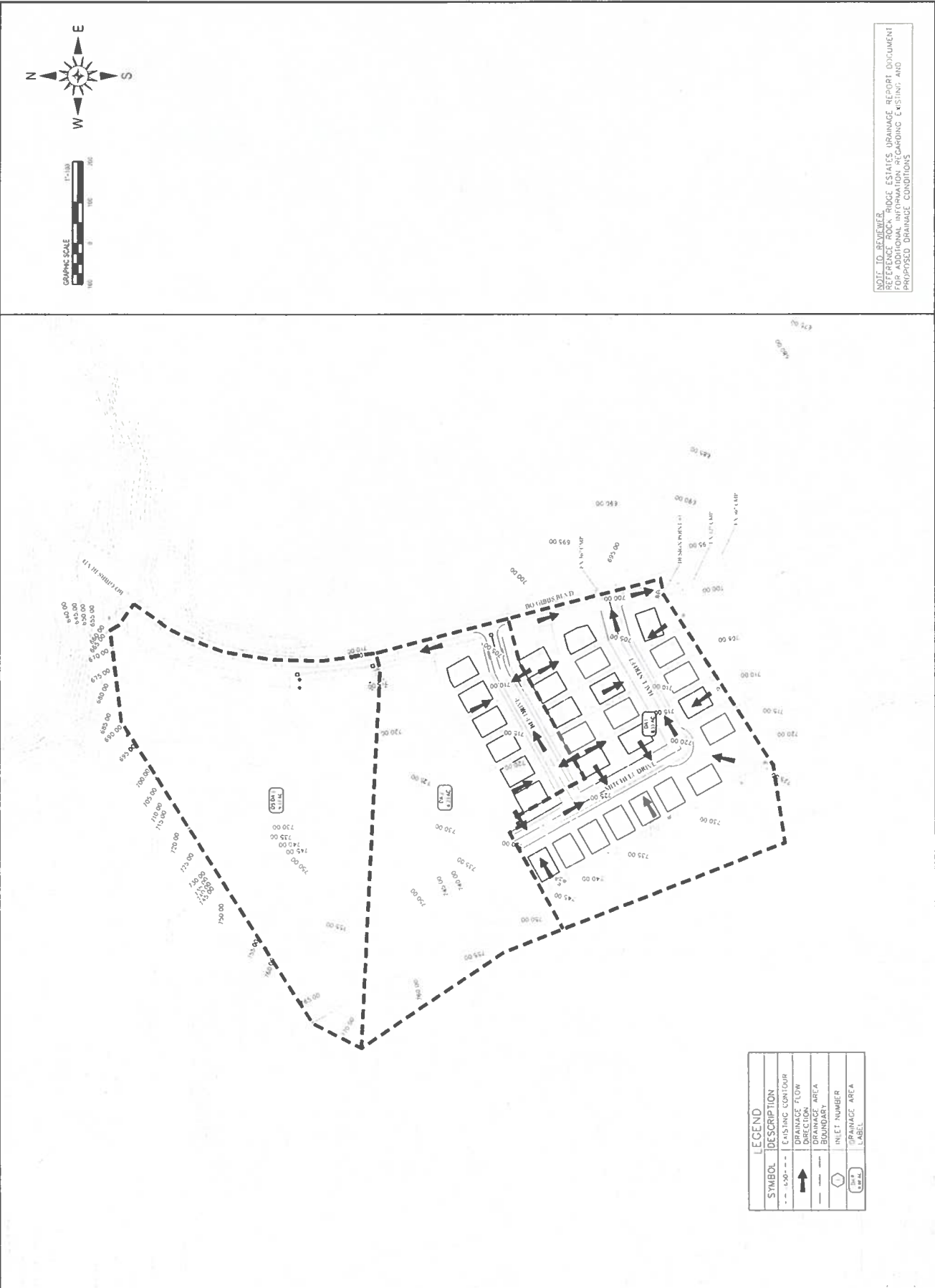
DATE	08/17/2021
DESIGNED BY	WPC
CHECKED BY	WPC
PROJECT NO.	2021-001
CLIENT NO.	4133

PROPOSED DRAINAGE AREA MAP
PHASE I
ROCK RIDGE ESTATES
CITY OF GUNROSE
MONTELEONE COUNTY, TEXAS

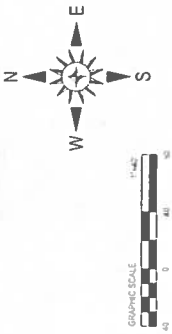
FOR INTERIM REVIEW
ONLY
NOT FOR CONSTRUCTION
OR
FOR ANY OTHER PURPOSES
WITHOUT THE WRITTEN
CONSENT OF
BARRON-STARK
ENGINEERS

Barron-Stark
Engineers

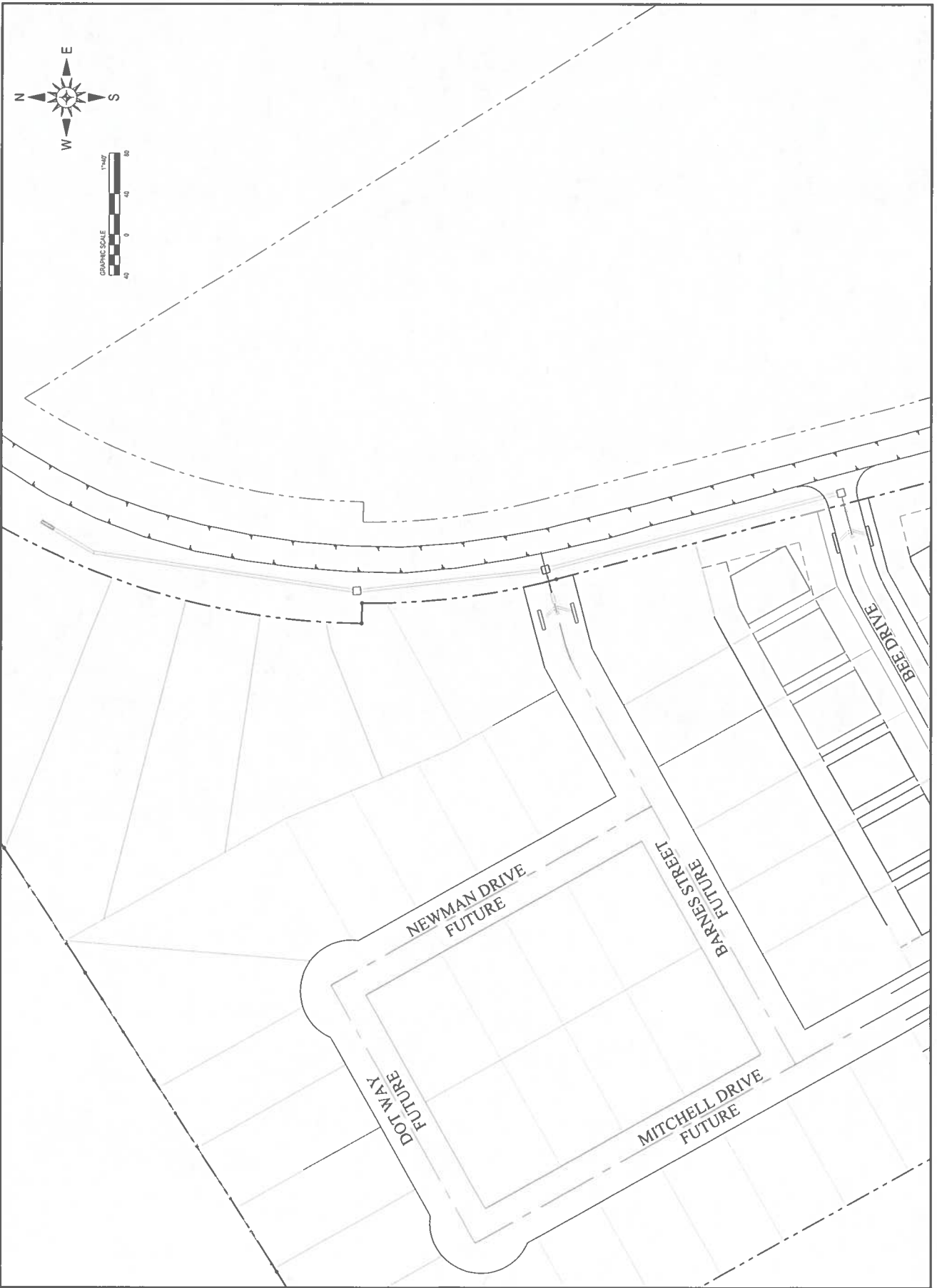
REVISIONS	NO.	DATE	DESCRIPTION



LEGEND	
SYMBOL	DESCRIPTION
- - -	EXISTING CONTOUR
→	DRAINAGE FLOW DIRECTION
- - -	DRAINAGE AREA BOUNDARY
○	INLET NUMBER
□	DRAINAGE AREA LABEL



REVISIONS		 Barron-Stark Engineers	FOR INTERIM REVIEW ONLY THIS DRAWING, WHEN USED IN CONNECTION WITH THE PROJECT, IS TO BE USED ONLY FOR THE PROJECT AND NOT FOR ANY OTHER PROJECT. DATE: 05/20/2021	PHASE I STORM DRAIN PLAN ROCK RIDGE ESTATES CITY OF GLEN ROSE SOMERVELL COUNTY, TEXAS		DESIGN No. 155	PROJECT No. 1715	DATE 05/20/21	SHEET C5.0
DATE	DESCRIPTION			DESIGN	PROJECT	DATE	SHEET		





Planning and Zoning Commission
 City of Glen Rose, Texas
 P.O. Box 1949, Glen Rose, Texas 76043

COMMISSION'S DETERMINATION AND RECOMMENDATION TO THE GLEN ROSE CITY COUNCIL

Date and time of public hearing: May 20, 2021, 5:30 pm

Purpose of hearing: Preliminary Plat for the Rock Ridge Estates subdivision for the property identified as Acres 20.820, Tract D4-1-6, Abst A136, A136 Milam Co Sch Ld, located on W Gibbs Blvd.

Request submitted by: Owners, Horizon Capital Solutions, LLC and owner's representative, Chuck Stark, PE, RPLS.

After considering all information submitted, the Planning and Zoning Commission has made the determination to:

- ☒ Approve the request and further recommends approval to the City Council.
☐ Deny the request.

Reason for decision: _____

Signature: *Lucy Wilson*
 Position: *Chairman*

Date: *20 May 2021*

The City Council of the City of Glen Rose, Texas, has voted to:

☐ Approve ☐ Disapprove this recommendation.

Staff Representative Signature _____

Approval Date: _____

Comments: _____



May 20, 2021

Honorable Julia Douglas, Mayor
City of Glen Rose
201 N. E. Vernon Street
Glen Rose, Texas 76043

**Re: Recommendation of Award
U.S. Highway No.67 East and County Road 303 Wastewater Collection System Improvements**

Dear Mayor Douglas:

Bids for the referenced project were opened on May 18, 2021. A total of seven (7) bids were received. A copy of the bid tab is included with this letter for your reference. The apparent low bidder is FM Utilities, LLC (4911 Redbird Trail, Midlothian, TX).

The responsiveness of the bidder has been evaluated for conformity with all material conditions of the Advertisement to Bid and the Information for Bidders. Based upon the evaluation findings and references provided, it is recommended that the construction contract for the U.S. Highway No.67 East and County Road 303 Wastewater Collection System Improvements project be awarded to FM Utilities, LLC as the lowest, qualified bidder, in the amount of \$472,840.51.

If you have any questions, please contact me at (682) 498-6000. We look forward to working with you throughout the construction phase of this project.

Sincerely,

Enprotec / Hibbs & Todd

Jared Slemmons, P.E.

Encl: Bid Tabulation

c: Michael Leamons, City of Glen Rose
Jim Holder, City of Glen Rose
Project File 5722-36

P:\Projects\Glen Rose, City of\5722 Glen Rose General Service Agreement\5722-36 US 67 East Wastewater Collection Impl5. Bidding Phase\Bidder Evaluation\5722-36 Recommendation of Award.doc

Environmental, Civil & Geotechnical Engineers

Abilene Office
402 Cedar
Abilene, Texas 79601
P.O. Box 3097
Abilene, Texas 79604
325.698.5560 | 325.691.0058 fax

Lubbock Office
6310 Genoa Avenue, Suite E
Lubbock, Texas 79424
806.794.1100 | 806.794.0778 fax

www.e-ht.com

Granbury Office
1310 Weatherford Highway, Suite 116
Granbury, Texas 76048
682.498.6000 | 682.498.6293 fax

PE Firm Registration No. 1151
PG Firm Registration No. 50103
RPLS Firm Registration No. 10011900

Enprotec / Hibbs & Todd, Inc., 402 Cedar Street, Abilene, Texas 79601

TABULATION OF BIDS FOR: US Hwy 67 East and CR 303 Wastewater Collection System Improvements, Glen Rose, Texas

BIDS RECEIVED: 05/18/2021

PE Firm Registration No. 1151

BASE BID				FM Utilities, LLC		Reytech Services, LLC		Excel Trenching		Blackrock Construction	
Item No.	Quantity	Unit	Item	Unit Cost	Amount	Unit Cost	Amount	Unit Cost	Amount	Unit Cost	Amount
1	1	LS	Mobilization, bonds & insurance	\$ 22,516.17	\$ 22,516.17	\$ 22,422.99	\$ 22,422.99	\$ 28,000.00	\$ 28,000.00	\$ 33,187.50	\$ 33,187.50
2	1	LS	Site Preparation	\$ 5,500.00	\$ 5,500.00	\$ 21,386.15	\$ 21,386.15	\$ 15,000.00	\$ 15,000.00	\$ 15,000.00	\$ 15,000.00
3	4,888	LF	Trench Safety Plan	\$ 1.00	\$ 4,888.00	\$ 0.60	\$ 2,932.80	\$ 2.25	\$ 10,998.00	\$ 1.00	\$ 4,888.00
4	1	LS	Temporary Erosion, SWP3	\$ 10,500.00	\$ 10,500.00	\$ 12,386.60	\$ 12,386.60	\$ 14,000.00	\$ 14,000.00	\$ 4,000.00	\$ 4,000.00
5	1	LS	Traffic Control Plan	\$ 2,500.00	\$ 2,500.00	\$ 2,929.34	\$ 2,929.34	\$ 2,000.00	\$ 2,000.00	\$ 6,500.00	\$ 6,500.00
6	4,701	LF	12" SDR-26 PVC Sanitary Sewer Line by open cut	\$ 60.00	\$ 282,060.00	\$ 41.57	\$ 195,420.57	\$ 60.00	\$ 282,060.00	\$ 87.50	\$ 411,337.50
7	52	LF	Slick Bore w/o Encasement - 12" SCR-26 Certa-Flo RJIB PVC Sanitary S	\$ 300.00	\$ 15,600.00	\$ 436.79	\$ 22,713.08	\$ 525.00	\$ 27,300.00	\$ 238.00	\$ 12,376.00
8	135	LF	Bore with Encasement - 12" SDR-26 Certa-Flo RJIB PVC Santiary SL	\$ 405.00	\$ 54,675.00	\$ 669.73	\$ 90,413.55	\$ 525.00	\$ 70,875.00	\$ 370.00	\$ 49,950.00
9	12	EA	48" diameter Reinforced Concrete Sewer Manhole	\$ 3,500.00	\$ 42,000.00	\$ 6,363.10	\$ 76,357.20	\$ 4,100.00	\$ 49,200.00	\$ 6,735.00	\$ 80,820.00
10	1	EA	48" diameter Reinforced Concrete Sewer Drop Manhole	\$ 6,500.00	\$ 6,500.00	\$ 8,503.87	\$ 8,503.87	\$ 6,400.00	\$ 6,400.00	\$ 8,420.00	\$ 8,420.00
11	10	EA	Typical Sewer Service Connection	\$ 900.00	\$ 9,000.00	\$ 1,222.30	\$ 12,223.00	\$ 1,900.00	\$ 19,000.00	\$ 2,200.00	\$ 22,000.00
12	1	EA	Connect proposed sanitary sewer piping to existing sanit sewer manhole	\$ 2,500.00	\$ 2,500.00	\$ 2,660.01	\$ 2,660.01	\$ 4,000.00	\$ 4,000.00	\$ 4,000.00	\$ 4,000.00
13	38	LF	Asphalt Replacement	\$ 42.93	\$ 1,631.34	\$ 46.04	\$ 1,749.52	\$ 100.00	\$ 3,800.00	\$ 125.00	\$ 4,750.00
14	48	LF	Gravel Replacement	\$ 15.00	\$ 720.00	\$ 10.27	\$ 492.96	\$ 30.00	\$ 1,440.00	\$ 35.00	\$ 1,680.00
15	1	LS	Low pressure air testing, mandrel testing & television inspection	\$ 12,250.00	\$ 12,250.00	\$ 9,324.95	\$ 9,324.95	\$ 14,927.00	\$ 14,927.00	\$ 16,500.00	\$ 16,500.00
TOTAL BASE BID PRICE (Items 1 thru 15)					\$ 472,840.51		\$ 481,916.59		\$ 549,000.00		\$ 675,409.00

PE Firm Registration No. 1151

BASE BID				Day Services, LLC		Canary Construction, Inc.		Dowager Utility Construction, LTD	
Item No.	Quantity	Unit	Item	Unit Cost	Amount	Unit Cost	Amount	Unit Cost	Amount
1	1	LS	Mobilization, bonds & insurance	\$ 34,856.71	\$ 34,856.71	\$ 32,000.00	\$ 32,000.00	\$ 30,000.00	\$ 30,000.00
2	1	LS	Site Preparation	\$ 8,500.00	\$ 8,500.00	\$ 8,000.00	\$ 8,000.00	\$ 10,000.00	\$ 10,000.00
3	4,888	LF	Trench Safety Plan	\$ 2.00	\$ 9,776.00	\$ 2.00	\$ 9,776.00	\$ 2.00	\$ 9,776.00
4	1	LS	Temporary Erosion, SWP3	\$ 7,500.00	\$ 7,500.00	\$ 3,800.00	\$ 3,800.00	\$ 10,000.00	\$ 10,000.00
5	1	LS	Traffic Control Plan	\$ 10,000.00	\$ 10,000.00	\$ 12,000.00	\$ 12,000.00	\$ 2,000.00	\$ 2,000.00
6	4,701	LF	12" SDR-26 PVC Sanitary Sewer Line by open cut	\$ 100.25	\$ 471,275.25	\$ 112.00	\$ 526,512.00	\$ 94.00	\$ 441,894.00
7	52	LF	Slick Bore w/o Encasement - 12" SCR-26 Certa-Flo RJIB PVC Sanitary S	\$ 319.00	\$ 16,588.00	\$ 290.00	\$ 15,080.00	\$ 300.00	\$ 15,600.00
8	135	LF	Bore with Encasement - 12" SDR-26 Certa-Flo RJIB PVC Santiary SL	\$ 425.00	\$ 57,375.00	\$ 360.00	\$ 48,600.00	\$ 640.00	\$ 86,400.00
9	12	EA	48" diameter Reinforced Concrete Sewer Manhole	\$ 6,250.00	\$ 75,000.00	\$ 6,000.00	\$ 72,000.00	\$ 4,600.00	\$ 55,200.00
10	1	EA	48" diameter Reinforced Concrete Sewer Drop Manhole	\$ 7,500.00	\$ 7,500.00	\$ 8,000.00	\$ 8,000.00		\$ -
11	10	EA	Typical Sewer Service Connection	\$ 1,475.00	\$ 14,750.00	\$ 1,200.00	\$ 12,000.00		\$ -
12	1	EA	Connect proposed sanitary sewer piping to existing sanit sewer manhole	\$ 6,500.00	\$ 6,500.00	\$ 2,000.00	\$ 2,000.00	\$ 5,000.00	\$ 5,000.00
13	38	LF	Asphalt Replacement	\$ 125.00	\$ 4,750.00	\$ 150.00	\$ 5,700.00	\$ 50.00	\$ 1,900.00
14	48	LF	Gravel Replacement	\$ 65.00	\$ 3,120.00	\$ 32.00	\$ 1,536.00	\$ 30.00	\$ 1,440.00
15	1	LS	Low pressure air testing, mandrel testing & television inspection	\$ 4,500.00	\$ 4,500.00	\$ 12,000.00	\$ 12,000.00	\$ 10,000.00	\$ 10,000.00
TOTAL BASE BID PRICE (Items 1 thru 15)					\$ 731,990.96		\$ 769,004.00	***	\$ 679,210.00

*** Dowager Utility Construction, LTD did not use the Addendum No. 1 Bid Form, so their Bid is not accurate.

I, CHRISTOPHER S. HAY, P.E., #111453, DO HEREBY CERTIFY THAT THE ABOVE REFERENCED BIDS WERE RECEIVED, IN ACCORDANCE WITH THE ADVERTISED PROCEDURES, OPENED, AND READ ALOUD.
THE BID TABULATION HEREIN IS A TRUE AND ACCURATE REPRESENTATION OF THE BIDS READ ALOUD.


CHRISTOPHER S. HAY, P.E., #111453


5-19-2021



CITY COUNCIL AGENDA ACTION FORM

AGENDA DATE:	05/25/2021	AGENDA SECTION:	
AGENDA SUBJECT:	Discussion, consideration, and possible action on award of U.S. Hwy 67 East and CR 303 (Bull Adams Lane) Wastewater Collection System Improvements Project.		
PREPARED BY:	City Administrator Leamons	DATE SUBMITTED:	05/17/2021
EXHIBITS:	Recommendation of Award from Chris Hay PE of eHT Engineering		
BUDGETARY IMPACT:	Required Expenditure:	\$472,840.51.00	
	Amount Budgeted:	\$1,000,000.00	
	Appropriation Required:	\$00.00	
CITY ADMINISTRATOR APPROVAL:	<i>Michael Leamons</i>		
SUMMARY: The City received 7 bids for the U.S. Hwy 67 East and Bull Adams Lane Wastewater Collection System Improvements Project. After reviewing the bids and checking on references, Chris Hay, PE with eHT Engineering recommends to the City award the project to the low bidder, FM Utilities, LLC (4911 Redbird Trail, Midlothian, TX), for \$472,840.51 .			
RECOMMENDED ACTION:			
Move to approve award of Highway 67 East collection system project for \$472,840.51 to FM Utilities, LLC (4911 Redbird Trail, Midlothian, TX).			



May 19, 2021

Honorable Julia Douglas, Mayor
City of Glen Rose
201 NE Vernon St.
Glen Rose, Texas 76043

Re: Amendment 1: Project No. 5722, Work Order No. 34 under General Services Agreement

Dear Mayor Douglas:

The City of Glen Rose (Owner) is requesting Enprotec / Hibbs & Todd, Inc. (eHT) to provide additional engineering and surveying services for Work Order No. 34 (WO #34) under the General Services Agreement executed on October 12, 2020, which is incorporated herein by reference. The scope of services outlined in Exhibit "A" of WO #34 shall be amended to add an additional length of approximately 2,200 linear feet of 10-inch water line along St. Hwy 56 from the Well 3 Site to Hereford Street, south of the intersection with US Hwy 67.

The services to be performed include the Basic Services as detailed in the scope of services shown in Exhibit "A" of WO #34, as amended above. The work is authorized under the terms and conditions of the General Services Agreement dated February 11, 2013 between the City of Glen Rose and eHT, and under the executed WO #34 dated October 12, 2020. *The compensation for services shall be for a lump sum amount of \$40,000.00, in accordance with the breakdown shown in Exhibit 1A (attached), that will be added to the original compensation outlined in Work Order No. 34.* Upon execution, this Amendment to Work Order No. 34 authorizes eHT to invoice for the above-referenced services.

Please sign this Work Order, keep a copy for your files, and return a copy to me.

City of Glen Rose

Enprotec / Hibbs & Todd, Inc.

Julia Douglas
Mayor
Date: _____


Chris Hay, P.E.
Associate Vice President
Date: 05/19/2021

Attachments: Exhibits 1A

Environmental, Civil & Geotechnical Engineers

Abilene Office
402 Cedar
Abilene, Texas 79601
P.O. Box 3097
Abilene, Texas 79604
325.698.5560 | 325.691.0058 fax

Lubbock Office
6310 Genoa Avenue, Suite E
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www.e-ht.com

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1310 Weatherford Highway, Suite 116
Granbury, Texas 76048
682.498.6000 | 682.498.6293 fax

PE Firm Registration No. 1151
PG Firm Registration No. 50103
RPLS Firm Registration No. 10011900

Work Order 34 – Amendment 1
Exhibit “1A”
Payment

Attached to and Incorporated into by Reference to Amendment 1 for Work Order No. 34

This Exhibit, referred to in and part of the Agreement between the OWNER and ENGINEER, establishes the compensation to be paid to the ENGINEER for the services outlined under Amendment 1 of Work Order No. 34. The fees indicated below shall be in addition to the fees referenced in Exhibit B of the executed Work Order No. 34.

- I. Description of increase in fee for Services per this amendment:
- A. The work order line item fees shall be increased by the amounts listed as follows:
- | | |
|---|-------------|
| 1. Task I Design Documents | \$26,500.00 |
| 2. Task II Bidding Phase | \$ 2,000.00 |
| 3. Task III Construction Administration | \$ 5,000.00 |
| 4. Designated Additional Services | |
| 1. Design Survey | \$6,500.00 |

Based on the increases listed above, the TOTAL revised Work Order Fees shall be adjusted to the following:

- II. For Basic Services Having a Determined Scope - Lump Sum Method of Payment
- A. OWNER shall pay ENGINEER for Basic Services set forth Work Order No. 34 as amended, as follows:
1. Lump Sum Amount of \$74,500.00 for Basic Services based on the following assumed distribution of compensation. ENGINEER may alter the distribution of compensation between individual phases noted herein to be consistent with services actually rendered, but shall not exceed the total Lump Sum amount unless approved in writing by the OWNER.
- | | | | |
|----------|-----------------------------|----|-----------|
| TASK I | Design Documents | \$ | 53,500.00 |
| TASK II | Bidding Phase | \$ | 6,500.00 |
| TASK III | Construction Administration | \$ | 14,500.00 |
2. The Lump Sum includes compensation for ENGINEER's services and services of ENGINEER's Consultants, if any. Appropriate amounts have been incorporated in the Lump Sum to account for labor, overhead, profit, and reimbursable expenses.
 3. The portion of the Lump Sum amount billed for ENGINEER's services will be based upon ENGINEER's estimate of the proportion of the total services actually completed during the billing period to the Lump Sum.

- III. For Designated Additional Engineering Services Having a Defined Scope – Lump Sum Method of Payment:

A. OWNER shall pay ENGINEER for designated Additional Engineering Services having a defined scope set forth in Work Order No. 34 as amended as follows:

1. Lump Sum Amount of \$15,500.00 for design survey services.

IV. *For Additional Engineering Services Not Having a Defined Scope - Time and Expense Method of Payment*

- A. OWNER shall pay ENGINEER for services not having a defined scope in accordance with the attached Schedule of Charges. Services will not be performed unless authorized in writing by the OWNER
- B. Schedule of Charges: Refer to Work Order No. 34, Exhibit "B".



CITY COUNCIL AGENDA ACTION FORM

AGENDA DATE:	05/25/2021	AGENDA SECTION:	
AGENDA SUBJECT:	Discussion, consideration, and possible action on amending eHT work order #34 to add 2,200 linear feet of 10-inch water line along St. Hwy 56 from the Well 3 Site to Hereford Street, south of the intersection with US Hwy 67 to the scope of work.		
PREPARED BY:	City Administrator Leamons	DATE SUBMITTED:	05/17/2021
EXHIBITS:	eHT WO #34 Amendment 1		
BUDGETARY IMPACT:	Required Expenditure:	\$40,000.00	
	Amount Budgeted:	\$424,000.00	
	Appropriation Required:	\$00.00	
CITY ADMINISTRATOR APPROVAL:	<i>Michael Leamons</i>		
SUMMARY: As was discussed previously, the City has been informed that it will be receiving American Rescue Plan of 2021 funding for infrastructure projects. The anticipated amount of funding is more than the \$424,000 budgeted for the Spanish Oaks Water Main Replacement Project. Recently, staff discovered there is a 10" asbestos concrete water main running from Hwy 67 south along Hereford Street which needs to be replaced. This amendment to eHT WO #34 incorporates the Hereford Street project into the Spanish Oaks Project.			
RECOMMENDED ACTION:			
Move to approve eHT WO #34 Amendment 1 and authorize Mayor Douglas to sign the same.			



CITY COUNCIL AGENDA ACTION FORM

AGENDA DATE:	05/25/2021	AGENDA SECTION:	
AGENDA SUBJECT:	Discussion, consideration, and possible action on amending Resolution 2020-34 regarding designating the time and place of regular council meetings. (Mayor Douglas)		
PREPARED BY:	City Secretary Ritchie	DATE SUBMITTED:	05/20/2021
EXHIBITS:	Proposed resolution		
BUDGETARY IMPACT:	Required Expenditure:	\$00.00	
	Amount Budgeted:	\$00.00	
	Appropriation Required:	\$00.00	
CITY ADMINISTRATOR APPROVAL:	<i>Michael Leamons</i>		
SUMMARY:			
RECOMMENDED ACTION:			
Move to approve or deny as Resolution _____ amending the regular city council meeting dates as presented or with changes.			

CITY OF GLEN ROSE

RESOLUTION #2021-14

A RESOLUTION OF THE CITY OF GLEN ROSE, TEXAS, AMENDING RESOLUTION 2020-34 REGARDING DESIGNATING THE TIME AND PLACE OF REGULAR COUNCIL MEETINGS.

WHEREAS, the City of Glen Rose is a Type A General Law municipality, and is subject to the laws of the State of Texas as they apply to such municipalities;

WHEREAS, Section 22.038(a) of the Texas Local Government Code requires that the Governing Body of a Type A General Law municipality adopt a resolution determining the time and place of its regular meetings; and,

WHEREAS, subsequent to the adoption of Resolution #2020-34 on December 14, 2020, the City Council decided it would be advantageous to meet on Tuesdays instead of Mondays; and,

WHEREAS, on May 25, 2021, the City Council decided to include some additional regular meeting dates to accommodate negotiations with Somervell County on interlocal agreements and real property issues.

NOW, THEREFORE, BE IT RESOLVED THAT THE CITY COUNCIL OF THE CITY OF GLEN ROSE, TEXAS HEREBY:

Determines to conduct its regularly scheduled Council Meetings at City Hall at 201 NE Vernon Street at 5:30 p.m. on all dates except for June 1st, 7th and 14th , which will be held at The EXPO Center located at 202 E Gibbs Blvd, Glen Rose and to amend Resolution #2020-34 to revise the schedule of regular meetings to include all of the following:

January 12, 2021	July 13 and 27, 2021
February 9, 2021	August 10 and 24, 2021
March 9, 2021	September 14 and 28, 2021
April 13, 2021	October 12 and 26, 2021
May 3, and 25, 2021	November 9, 2021
June 1, 7, 8, 14 and 22, 2021	December 14, 2021

Passed and approved this the 25th day of May 2021.

Approved:

Julia Douglas, Mayor

ATTEST:

Stephanie Ritchie, City Secretary



CITY COUNCIL AGENDA ACTION FORM

AGENDA DATE:	05/25/2021	AGENDA SECTION:	
AGENDA SUBJECT:	Budget Workshop		
PREPARED BY:	City Administrator Leamons	DATE SUBMITTED:	05/17/2021
EXHIBITS:	Proposed General Fund Budget		
BUDGETARY IMPACT:	Required Expenditure:	\$00.00	
	Amount Budgeted:	\$00.00	
	Appropriation Required:	\$00.00	
CITY ADMINISTRATOR APPROVAL:			
SUMMARY: Provided for your consideration is a Proposed FY 2021-22 General Fund Budget. The budget has been prepared with input from Department Heads and performance data from this year's budget reports. As directed, the budget is based on a 3% pay increase. At the bottom of the budget the amount required for an additional 2% pay increase is listed, but is not included in the body of the budget. A more detailed discussion of the proposed budget is attached.			
RECOMMENDED ACTION:			
Review the proposed budget and provide guidance to staff concerning any changes the Council would like to see made.			

DISCUSSION ON PROPOSED FY 2021-22 GENERAL FUND BUDGET

As was noted in the summary, this budget is based on a 3% pay increase for City staff. The budget is based on staffing levels remaining the same as what is included in this year's budget. Sales tax revenues were calculated based on the previous 12 months as were reported in the May 11th packet. Property tax is based on preliminary figures provided by the Somervell CAD based on adherence to the 3% cap as imposed by the State Legislature.

The largest project in the budget is the roughly \$1,000,000 largely grant funded sidewalk project to be done in conjunction with Somervell County and GRISD. The second largest project is reconstruction of a portion of Valley View Street. Originally, that street was improperly constructed. The proper base materials weren't installed and no reinforcement bars were used in the concrete. The street has been failing for some time. Also, we have experienced drainage problems during heavy rains. The majority of the drainage problems can be solved by reworking the contour of the street to channel water into desirable paths. Recently, there has been a flurry of building activity along Valley View Street. Residents of that neighborhood have asked the City to rebuild the streets in the past; hence, the project was included in our Capital Improvement Plan. Staff believe due to growth in that area and due to drainage issues, now is the time to take on this project.

The budget also includes funds for the remodel of City Hall. Funds for a remodel were included in the FY 2019-20 Budget, but weren't used due to the uncertainties created by the arrival of COVID 19. The walls in the Council Chamber need attention due to wallpaper failures. Much of the carpet in City Hall needs to be replaced, particularly in the north end office areas. Cracks in the walls in the front office due to the building shifting need to be repaired. Staff would like to add another window for Municipal Court activity to provide a measure of privacy. Staff would also like to see glass installed with devices to allow customers and staff to speak at the existing and the new payment areas. Staff would also like to reconfigure the front office area to allow the City Secretary to move her office to where Deputy City Secretary Sosol's office is located to prevent citizens from passing through areas where customer business is being discussed and customer paperwork is laying on desks. Also, the columns in the front of the building need to be repaired and the exterior soffits and fascia's need to be repainted.

Currently, the City obtains IT support on an hourly basis. City Secretary Ritchie believes the City would be better served by going with an annual contract. The budget provides for this change.

Public Works Director Holder would like to incorporate a new feature in the budget to place money in a vehicle and equipment fund, which would be available when vehicles or equipment need to be replaced. Council would still need to include the purchase of vehicles and equipment in the annual budget, but the funds will have been set aside in advance.

\$200,000 has been included for unspecified paving projects.

Councilwoman Conrad had asked that funds for a splash pad and a sidewalk on Barnard Street from the Water District's Parking Lot to Grace Street be included. The sidewalk grant project doesn't include this area, though it does include a sidewalk from where it now ends on Grace Street to Barnard Street. Also, the Water District is planning on installing a sidewalk in front of its Barnard Street parking lot.

The City has not yet received Texas Municipal Retirement System contribution rates or Texas Municipal League Intergovernmental Risk Pool rates. In both cases, last year's rates were used in preparing the budget.

Some of the court related revenue budgeting has changed due to a change in the way the money is routed through our new municipal court accounting software.

CITY OF GLEN ROSE 2021-22 BUDGET PREPARATION

Account #	Account Description	2017-18 Adopted	2018-19 Adopted	2019-20 Adopted	2020-21 Adopted	ACTUAL THRU APRIL	2021-22 Proposed	2021 to 2022 % Change
REVENUE								
10-4000	Sales Tax	\$899,000.00	\$840,000.00	\$1,300,000.00	\$1,220,000.00	\$864,372.52	\$1,500,000.00	22.95%
10-4001	Mixed Drinks Tax	\$8,500.00	\$11,372.00	\$11,372.00	\$13,600.00	\$14,169.66	\$24,000.00	76.47%
10-4002	Gross Receipts Tax	\$200,000.00	\$291,020.00	\$200,000.00	\$200,000.00	\$148,919.11	\$200,000.00	0.00%
10-4005	Property Taxes	\$704,394.00	\$713,724.00	\$760,000.00	\$725,700.00	\$669,324.91	\$762,000.00	5.00%
10-4006	Penalites & Interest	\$0.00	\$5,000.00	\$5,000.00	\$7,500.00	\$7,070.73	\$7,500.00	0.00%
10-4010	Property Taxes (Delinquent)	\$7,500.00	\$7,200.00	\$7,200.00	\$9,900.00	\$15,070.41	\$15,000.00	51.52%
10-4200	Permits	\$27,500.00	\$30,000.00	\$35,000.00	\$50,000.00	\$63,574.06	\$80,000.00	60.00%
10-4300	Pound Fees	\$2,000.00	\$1,600.00	\$1,000.00	\$500.00	\$175.00	\$500.00	0.00%
10-4301	Municipal Court Fine Revenue	\$35,000.00	\$40,000.00	\$40,000.00	\$30,000.00	\$28,726.34	\$49,000.00	63.33%
10-4302	Municipal Arrest Fees	\$2,000.00	\$2,000.00	\$2,000.00	\$1,200.00	\$0.00	\$0.00	-100.00%
10-4303	Deferred Adjudication	\$7,500.00	\$7,500.00	\$7,500.00	\$6,000.00	\$0.00	\$0.00	-100.00%
10-4304	Court Dismissal Fees	\$1,000.00	\$600.00	\$250.00	\$50.00	\$0.00	\$0.00	-100.00%
10-4305	Time Payment Reimbursement Fee	\$600.00	\$600.00	\$600.00	\$500.00	\$306.00	\$500.00	0.00%
10-4306	Judicial Support Fee	\$2,500.00	\$1,700.00	\$1,700.00	\$1,500.00	\$0.00	\$0.00	-100.00%
10-4307	Child Safety	\$0.00	\$0.00	\$0.00	\$0.00	\$30.00	\$0.00	
10-4308	Local Truancy Prevention and Diversion Fund	\$750.00	\$510.00	\$510.00	\$1,300.00	\$1,836.92	\$1,300.00	0.00%
10-4310	Municipal Arrest Fee	\$100.00	\$100.00	\$100.00	\$100.00	\$0.00	\$0.00	-100.00%
10-4311	Municipal Jury Funds	\$0.00	\$0.00	\$0.00	\$0.00	\$36.72	\$0.00	
10-4312	Municipal Court Technology Fund	\$2,000.00	\$1,600.00	\$1,600.00	\$1,600.00	\$0.00	\$0.00	-100.00%
10-4314	Municipal Court Building Security Fund	\$1,000.00	\$1,200.00	\$1,200.00	\$1,500.00	\$0.00	\$0.00	-100.00%
10-4316	Court Costs	\$15,000.00	\$10,000.00	\$11,000.00	\$17,000.00	\$13,958.37	\$17,000.00	0.00%
10-4318	Warrant Fee-Muni Court	\$1,500.00	\$1,500.00	\$1,200.00	\$200.00	\$450.00	\$200.00	0.00%
10-4320	Court Col Fee	\$3,750.00	\$2,100.00	\$1,600.00	\$200.00	\$0.00	\$200.00	0.00%
10-4322	Indigent Fee	\$750.00	\$550.00	\$550.00	\$550.00	\$0.00	\$550.00	0.00%
10-4324	Moving Violation Fee	\$50.00	\$50.00	\$50.00	\$50.00	\$0.00	\$0.00	-100.00%
10-4326	Local traffic fee - muni court	\$1,000.00	\$1,200.00	\$1,100.00	\$700.00	\$0.00	\$0.00	
10-4327	Management/Admin Fee	\$0.00	\$4,500.00	\$0.00	\$0.00	\$0.00	\$0.00	
10-4328	State Traffic Fees	\$10,000.00	\$7,600.00	\$8,000.00	\$10,000.00	\$0.00	\$0.00	-100.00%
10-4329	Jury Reimbursement	\$1,500.00	\$1,100.00	\$1,100.00	\$1,100.00	\$0.00	\$1,100.00	0.00%
10-4330	Donations	\$600.00	\$600.00	\$600.00	\$600.00	\$0.00	\$600.00	0.00%
10-4331	Clear The Shelter	\$2,500.00	\$2,500.00	\$1,600.00	\$1,600.00	\$1,387.95	\$2,000.00	25.00%
10-4332	County Res Impound Fee	\$1,000.00	\$1,700.00	\$2,000.00	\$1,000.00	\$795.00	\$1,000.00	0.00%
10-4345	Quarantine Fee	\$0.00	\$160.00	\$250.00	\$350.00	\$0.00	\$350.00	0.00%
10-4346	Boarding Fee	\$0.00	\$150.00	\$400.00	\$200.00	\$15.00	\$200.00	0.00%
10-4347	Adopting Fee	\$0.00	\$2,300.00	\$2,100.00	\$1,500.00	\$1,215.00	\$1,500.00	0.00%
10-4348	Euthanasia Fee	\$0.00	\$100.00	\$100.00	\$100.00	\$175.00	\$200.00	100.00%
10-4349	Credit Card Fees	\$0.00	\$500.00	\$5,000.00	\$6,000.00	\$0.00	\$6,000.00	0.00%
10-4500	Interest Income	\$12,500.00	\$20,000.00	\$20,000.00	\$20,000.00	\$2,234.02	\$4,000.00	-80.00%
10-4700	Miscellaneous Income	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00	\$37,148.91	\$15,000.00	0.00%
10-4701	Admin Events	\$15,000.00	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	
10-4703	Vrc Loan Repayment	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$7,500.00	\$10,000.00	0.00%
10-4704	Glen Rose Wrecker	\$10,000.00	\$6,000.00	\$6,000.00	\$6,000.00	\$3,500.00	\$6,000.00	0.00%
10-4705	Nextlink	\$6,000.00	\$14,400.00	\$14,400.00	\$14,400.00	\$8,400.00	\$18,000.00	25.00%

Item 17.

10-4706	Cdbg Grant	\$0.00	\$0.00	\$500,000.00	\$500,000.00	\$399,188.30	\$0.00	-100.00%
10-4707	Safe Routes Grant & Cost Shar	\$0.00	\$0.00	\$1,000,000.00	\$1,059,494.00	\$0.00	\$1,059,494.00	0.00%
10-4709	Nrhp Grant	\$14,400.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	0.00%
10-4710	Transfer in Reserves	\$0.00	\$1,278,514.00	\$150,000.00	\$1,985,500.00	\$0.00	\$276,000.00	-86.10%
10-4711	Sale Of Oakdale Park	\$0.00	\$0.00	\$2,500,000.00	\$1,420,050.00	\$0.00	\$0.00	-100.00%
10-4715	COVID-19 Relief	\$0.00	\$0.00	\$0.00	\$0.00	\$154,603.39	\$0.00	
REVENUE TOTAL		\$2,021,894.00	\$3,366,250.00	\$6,627,082.00	\$7,347,544.00	\$2,444,183.32	\$4,064,194.00	-44.69%

EXPENSES**LEGISLATIVE**

10-05-5055	Mayor & Council Pay	\$4,000.00	\$4,000.00	\$8,400.00	\$12,000.00	\$4,360.00	\$10,000.00	-16.67%
10-05-5145	Exp Mayor & Council	\$2,500.00	\$2,000.00	\$2,000.00	\$2,000.00	\$588.59	\$2,000.00	0.00%
10-05-5201	Attorney	\$10,000.00	\$12,500.00	\$12,500.00	\$20,000.00	\$5,000.00	\$20,000.00	0.00%
10-05-5240	Election Expense	\$8,500.00	\$7,000.00	\$9,000.00	\$14,500.00	\$11,672.49	\$10,000.00	-31.03%
10-05-5401	Telephone	\$0.00	\$0.00	\$789.00	\$789.00	\$0.00	\$789.00	0.00%
10-05-5502	Mayor & Council Travel	\$8,000.00	\$7,500.00	\$7,500.00	\$7,500.00	\$0.00	\$7,500.00	0.00%
10-05-5503	Mayor & Council Training	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$370.00	\$2,500.00	0.00%
LEGISLATIVE TOTAL		\$35,500.00	\$35,500.00	\$42,689.00	\$59,289.00	\$21,991.08	\$52,789.00	-10.96%

STREETS

10-40-5000	Wages	\$164,808.00	\$168,857.00	\$154,754.00	\$151,618.00	\$96,605.66	\$156,187.00	3.01%
	On call (OT wages with overhead)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,400.00	
10-40-5001	Overtime Streets & Parks	\$7,500.00	\$7,500.00	\$7,500.00	\$4,000.00	\$4,230.51	\$7,500.00	87.50%
10-40-5002	Seasonal Employees	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
10-40-5003	Payroll Taxes Streets/Pks	\$13,564.00	\$13,491.00	\$11,839.00	\$11,905.00	\$6,759.92	\$12,522.00	5.18%
10-40-5004	Retirement	\$25,876.00	\$26,342.00	\$23,016.00	\$23,156.00	\$14,772.05	\$23,914.00	3.27%
10-40-5005	Health Insurance	\$44,800.00	\$44,800.00	\$36,400.00	\$36,400.00	\$21,459.68	\$36,400.00	0.00%
10-40-5006	Life & Add Insurance	\$1,013.00	\$1,013.00	\$1,013.00	\$1,013.00	\$496.40	\$1,013.00	0.00%
10-40-5007	Workers Comp Insurance	\$10,280.00	\$14,323.00	\$14,323.00	\$14,323.00	\$7,990.38	\$11,901.00	-16.91%
10-40-5008	Twc	\$177.00	\$864.00	\$864.00	\$864.00	\$666.71	\$864.00	0.00%
10-40-5010	Longevity	\$833.00	\$1,533.00	\$1,533.00	\$2,433.00	\$0.00	\$2,200.00	-9.58%
10-40-5100	Supplies	\$3,200.00	\$3,200.00	\$3,200.00	\$3,200.00	\$572.94	\$3,200.00	0.00%
10-40-5107	Janitorial Supplies	\$1,800.00	\$1,800.00	\$1,800.00	\$1,800.00	\$1,324.12	\$1,800.00	0.00%
10-40-5108	Uniforms	\$3,025.00	\$3,025.00	\$2,420.00	\$2,420.00	\$321.96	\$2,420.00	0.00%
10-40-5120	Tools	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$536.53	\$2,500.00	0.00%
10-40-5122	Crack Sealant	\$16,000.00	\$13,210.00	\$13,210.00	\$13,210.00	\$0.00	\$13,210.00	0.00%
10-40-5156	Asphalt	\$8,000.00	\$8,000.00	\$8,000.00	\$8,000.00	\$1,735.12	\$8,000.00	0.00%
10-40-5175	Herbicides & Insecticides	\$4,000.00	\$4,000.00	\$4,000.00	\$4,000.00	\$0.00	\$4,000.00	0.00%
10-40-5203	Contract Labor	\$24,000.00	\$24,000.00	\$0.00	\$7,500.00	\$0.00	\$7,500.00	0.00%
10-40-5235	Drug Testing	\$100.00	\$100.00	\$0.00	\$0.00	\$0.00	\$0.00	
10-40-4000	Utilities	\$21,000.00	\$16,000.00	\$0.00	\$0.00	\$0.00	\$0.00	
10-40-5401	Telephone	\$4,200.00	\$4,200.00	\$3,500.00	\$3,500.00	\$742.39	\$3,500.00	0.00%
10-40-5403	Electric	\$0.00	\$0.00	\$9,500.00	\$9,500.00	\$3,971.25	\$7,000.00	-26.32%
10-40-5404	Water	\$0.00	\$0.00	\$3,000.00	\$3,000.00	\$3,227.30	\$5,500.00	83.33%
10-40-5405	Gas	\$0.00	\$0.00	\$2,500.00	\$2,500.00	\$632.10	\$2,500.00	0.00%
10-40-5421	Street Lighting	\$25,000.00	\$33,000.00	\$33,000.00	\$33,000.00	\$14,184.47	\$33,000.00	0.00%
10-40-5500	Training	\$500.00	\$250.00	\$250.00	\$250.00	\$0.00	\$250.00	0.00%

Item 17.

10-40-5501	Travel	\$0.00	\$200.00	\$0.00	\$0.00	\$0.00	\$0.00	
10-40-5600	Vehicle Repair	\$3,000.00	\$6,000.00	\$6,000.00	\$6,000.00	\$1,763.57	\$6,000.00	0.00%
10-40-5602	Repair & Maint - Equip	\$7,000.00	\$7,000.00	\$7,000.00	\$7,000.00	\$7,417.91	\$7,000.00	0.00%
10-40-5604	Repair & Maint - Struct	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$4,776.04	\$10,000.00	0.00%
10-40-5608	Gas/Oil/Lube	\$8,000.00	\$7,500.00	\$7,500.00	\$7,500.00	\$2,271.84	\$7,500.00	0.00%
	Vehicle & Equipment Fund	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,000.00	
10-40-5621	Rock/Gravel/Stone	\$1,000.00	\$1,000.00	\$700.00	\$700.00	\$693.72	\$700.00	0.00%
10-40-5626	Sidewalk	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$3,670.90	\$10,000.00	0.00%
10-40-5636	Street Paint	\$2,000.00	\$1,500.00	\$1,500.00	\$1,500.00	\$428.00	\$1,500.00	0.00%
10-40-5655	Concrete	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00	\$886.45	\$1,500.00	0.00%
10-40-5656	Drainage Pipe	\$1,000.00	\$1,000.00	\$1,500.00	\$1,500.00	\$0.00	\$1,500.00	0.00%
10-40-5700	Capital Expenditures (Valley View Street)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$413,000.00	
10-40-5720	Park Development	\$7,500.00	\$7,500.00	\$7,500.00	\$7,500.00	\$1,773.64	\$7,500.00	0.00%
10-40-5721	Road Base	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00	\$0.00	\$1,500.00	0.00%
10-40-5735	Nancy Dr Project	\$0.00	\$450,000.00	\$0.00	\$0.00	\$0.00	\$0.00	
10-40-5736	Engineering For Next Project	\$0.00	\$300,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	-100.00%
10-40-5737	Cdbg Grant & Match	\$0.00	\$0.00	\$550,000.00	\$578,439.00	\$371,813.57	\$0.00	-100.00%
10-40-5738	Safe Routes School Grant&Match	\$0.00	\$0.00	\$1,100,000.00	\$1,135,172.00	\$0.00	\$1,135,172.00	0.00%
	Barnard Street Sidewalk (900')	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$80,000.00	
	Splash Pad (location TBD)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200,000.00	
10-40-5740	Paving	\$0.00	\$0.00	\$180,000.00	\$151,561.00	\$26,500.00	\$200,000.00	31.96%
10-40-5801	Miscellaneous Exp	\$700.00	\$500.00	\$500.00	\$500.00	\$100.00	\$500.00	0.00%
10-40-5804	Service Fees	\$0.00	\$60,000.00	\$30,000.00	\$30,000.00	\$7,301.00	\$30,000.00	0.00%
10-40-5850	Vehicle Replacement	\$27,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
10-40-5859	Street Signs	\$4,000.00	\$4,000.00	\$4,000.00	\$4,000.00	\$566.17	\$4,000.00	0.00%
	STREETS TOTAL	\$471,876.00	\$1,261,208.00	\$2,257,322.00	\$2,344,464.00	\$610,192.30	\$2,510,653.00	7.09%

CODE ENFORCEMENT

10-50-5000	Wages	\$97,351.00	\$100,264.00	\$100,436.00	\$103,449.00	\$38,141.34	\$106,552.00	3.00%
10-50-5001	Overtime	\$0.00	\$0.00	\$0.00	\$0.00	\$4,269.78	\$0.00	
10-50-5003	Payroll Taxes	\$7,448.00	\$7,670.00	\$7,683.00	\$7,914.00	\$3,227.95	\$8,151.00	2.99%
10-50-5004	Retirement	\$14,620.00	\$14,982.00	\$14,937.00	\$15,385.00	\$4,960.89	\$15,567.00	1.18%
10-50-5005	Health Insurance	\$16,800.00	\$16,800.00	\$16,800.00	\$16,800.00	\$4,900.02	\$16,800.00	0.00%
10-50-5006	Life & Add Insurance	\$480.00	\$480.00	\$500.00	\$500.00	\$118.02	\$500.00	0.00%
10-50-5007	Workers Comp Insurance	\$617.00	\$995.00	\$1,000.00	\$1,000.00	\$611.82	\$927.00	-7.30%
10-50-5008	Twc	\$97.00	\$324.00	\$3,000.00	\$3,000.00	\$198.28	\$3,000.00	0.00%
10-50-5010	Longevity	\$0.00	\$300.00	\$300.00	\$400.00	\$0.00	\$0.00	
10-50-5106	Postage	\$0.00	\$0.00	\$2,100.00	\$2,100.00	\$0.00	\$2,100.00	0.00%
10-50-5108	Uniforms	\$500.00	\$500.00	\$500.00	\$500.00	\$0.00	\$500.00	0.00%
10-50-5120	Instrument & Tools	\$500.00	\$500.00	\$500.00	\$500.00	\$0.00	\$500.00	0.00%
10-50-5202	Engineering	\$2,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$0.00	\$1,000.00	0.00%
10-50-5203	Contract Labor	\$1,500.00	\$500.00	\$500.00	\$500.00	\$10,875.00	\$500.00	0.00%
10-50-5210	Legal Notices & Advertising	\$1,500.00	\$2,000.00	\$2,000.00	\$2,000.00	\$262.00	\$2,000.00	0.00%
10-50-5215	Code Replacement	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$200.00	\$1,000.00	0.00%
10-50-5219	Abatements	\$5,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$0.00	\$10,000.00	0.00%
10-50-5224	It Support	\$0.00	\$0.00	\$200.00	\$200.00	\$52.50	\$0.00	-100.00%
10-50-5247	Mapping	\$2,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$4.40	\$3,000.00	0.00%

Item 17.

10-50-5401	Telephone	\$0.00	\$0.00	\$789.00	\$789.00	\$382.40	\$789.00	0.00%
10-50-5500	Training	\$4,500.00	\$4,000.00	\$4,000.00	\$4,000.00	\$0.00	\$4,000.00	0.00%
10-50-5501	Travel	\$3,500.00	\$4,000.00	\$4,000.00	\$4,000.00	\$0.00	\$4,000.00	0.00%
10-50-5600	Vehicle Repair	\$1,500.00	\$2,000.00	\$2,000.00	\$2,000.00	\$57.49	\$2,000.00	0.00%
10-50-5608	Gas/Oil/Lube	\$750.00	\$750.00	\$750.00	\$750.00	\$27.25	\$750.00	0.00%
10-50-5801	Miscellaneous Exp	\$1,500.00	\$2,000.00	\$2,000.00	\$2,000.00	\$410.09	\$2,000.00	0.00%
10-50-5803	Software	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$1,943.95	\$3,000.00	0.00%
10-50-5837	License Renewal	\$300.00	\$400.00	\$400.00	\$400.00	\$71.00	\$400.00	0.00%
10-50-5860	Hardware Replacement	\$0.00	\$0.00	\$500.00	\$500.00	\$0.00	\$500.00	0.00%
CODE ENFORCEMENT TOTAL		\$166,463.00	\$176,465.00	\$182,895.00	\$186,687.00	\$70,714.18	\$189,536.00	1.53%

ANIMAL CONTROL

10-55-5000	Wages	\$70,249.00	\$71,053.00	\$74,256.00	\$58,188.00	\$41,766.94	\$35,526.00	-38.95%
	On-call (OT wages with overhead)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,300.00	
10-55-5001	Overtime	\$10,000.00	\$10,000.00	\$7,000.00	\$3,000.00	\$577.44	\$7,000.00	133.33%
10-55-5002	Part Time Help	\$0.00	\$1,000.00	\$0.00	\$6,000.00	\$0.00	\$15,778.00	162.97%
10-55-5003	Payroll Taxes	\$6,139.00	\$6,277.00	\$6,216.00	\$5,040.00	\$3,219.10	\$4,460.00	-11.51%
10-55-5004	Retirement	\$12,051.00	\$12,111.00	\$12,085.00	\$9,098.00	\$5,847.71	\$6,213.00	-31.71%
10-55-5005	Health Insurance	\$16,800.00	\$16,800.00	\$16,800.00	\$10,500.00	\$7,000.02	\$8,400.00	-20.00%
10-55-5006	Life & Add Insurance	\$410.00	\$410.00	\$430.00	\$430.00	\$162.30	\$430.00	0.00%
10-55-5007	Workers Comp Insurance	\$2,479.00	\$4,748.00	\$2,600.00	\$2,600.00	\$4,078.35	\$3,644.00	40.15%
10-55-5008	Twc	\$70.00	\$324.00	\$2,200.00	\$2,200.00	\$148.58	\$2,200.00	0.00%
10-55-5010	Longevity	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$0.00	\$300.00	-70.00%
10-55-5100	Supplies	\$1,700.00	\$1,500.00	\$1,500.00	\$1,500.00	\$447.03	\$1,500.00	0.00%
10-55-5108	Uniforms	\$400.00	\$600.00	\$600.00	\$1,200.00	\$574.98	\$1,200.00	0.00%
10-55-5109	Office Supplies	\$0.00	\$0.00	\$800.00	\$800.00	\$414.62	\$800.00	0.00%
10-55-5165	Euth. & Medication	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$681.31	\$2,000.00	0.00%
10-55-5203	Contract Labor	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$2,000.00	
10-55-5224	It Support	\$0.00	\$0.00	\$200.00	\$500.00	\$52.50	\$0.00	-100.00%
10-55-5235	Drug Testing	\$100.00	\$100.00	\$0.00	\$0.00	\$0.00	\$0.00	
10-55-5236	Employee Rabies Shots	\$400.00	\$500.00	\$250.00	\$2,000.00	\$0.00	\$1,600.00	-20.00%
10-55-5237	Adoption Reimbursement	\$0.00	\$1,600.00	\$1,600.00	\$1,600.00	\$735.00	\$1,600.00	0.00%
10-55-5400	Utilities	\$5,600.00	\$5,600.00	\$0.00	\$0.00	\$0.00	\$0.00	
10-55-5401	Telephone	\$3,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$566.82	\$2,000.00	0.00%
10-55-5402	Internet	\$700.00	\$840.00	\$1,400.00	\$1,400.00	\$775.81	\$1,400.00	0.00%
10-55-5403	Electric	\$0.00	\$0.00	\$5,600.00	\$5,600.00	\$2,162.12	\$5,600.00	0.00%
10-55-5500	Training	\$800.00	\$800.00	\$900.00	\$900.00	\$300.00	\$1,000.00	11.11%
10-55-5501	Travel	\$800.00	\$800.00	\$900.00	\$900.00	\$289.28	\$1,000.00	11.11%
10-55-5600	Vehicle Repair	\$3,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$1,970.00	\$3,000.00	50.00%
10-55-5602	Repair & Maint - Equip	\$4,000.00	\$3,000.00	\$2,000.00	\$2,000.00	\$237.48	\$2,000.00	0.00%
10-55-5603	Equipment	\$900.00	\$1,000.00	\$1,000.00	\$1,000.00	\$447.43	\$1,000.00	0.00%
10-55-5604	Repair & Maint - Struct	\$4,000.00	\$4,000.00	\$4,000.00	\$4,000.00	\$577.81	\$4,000.00	0.00%
10-55-5608	Gas/Oil/Lube	\$5,600.00	\$3,500.00	\$3,500.00	\$3,500.00	\$930.65	\$3,500.00	0.00%
10-55-5700	Capital Improvements	\$0.00	\$0.00	\$500.00	\$500.00	\$0.00	\$500.00	0.00%
10-55-5801	Miscellaneous Exp	\$500.00	\$500.00	\$600.00	\$600.00	\$280.08	\$600.00	0.00%
10-55-5803	Software	\$600.00	\$700.00	\$450.00	\$450.00	\$0.00	\$450.00	0.00%
10-55-5804	Service Fees	\$0.00	\$100.00	\$300.00	\$300.00	\$0.00	\$300.00	0.00%

Item 17.

10-55-5839	Rabies Test Fees	\$600.00	\$400.00	\$300.00	\$500.00	\$71.32	\$500.00	0.00%
10-55-5850	Vehicle Replacement	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
10-55-5860	Hardware Replacement	\$0.00	\$0.00	\$500.00	\$500.00	\$0.00	\$500.00	0.00%
10-55-5870	Office Equip/Furn	\$150.00	\$150.00	\$150.00	\$500.00	\$0.00	\$500.00	0.00%
ANIMAL CONTROL TOTAL		\$184,048.00	\$155,413.00	\$156,637.00	\$134,306.00	\$74,314.68	\$133,801.00	-0.38%

ADMINISTRATION

10-60-5000	Wages	\$337,787.00	\$344,822.00	\$267,000.00	\$280,312.00	\$184,300.85	\$288,746.00	3.01%
10-60-5003	Payroll Taxes	\$25,840.00	\$26,379.00	\$20,425.00	\$21,444.00	\$13,477.44	\$22,089.00	3.01%
10-60-5004	Retirement	\$50,727.00	\$51,525.00	\$39,710.00	\$41,710.00	\$27,220.36	\$42,186.00	1.14%
10-60-5005	Health Insurance	\$46,200.00	\$46,200.00	\$33,600.00	\$33,600.00	\$21,874.94	\$33,600.00	0.00%
10-60-5006	Life & Add Insurance	\$1,569.00	\$1,569.00	\$1,223.00	\$1,223.00	\$764.93	\$1,223.00	0.00%
10-60-5007	Workers Comp Insurance	\$933.00	\$1,552.00	\$1,100.00	\$1,100.00	\$948.51	\$1,183.00	7.55%
10-60-5008	Twc	\$338.00	\$899.00	\$8,000.00	\$8,000.00	\$576.00	\$8,000.00	0.00%
10-60-5010	Longevity	\$1,350.00	\$1,400.00	\$2,500.00	\$2,500.00	\$0.00	\$3,100.00	24.00%
10-60-5108	Uniforms	\$250.00	\$500.00	\$750.00	\$750.00	\$0.00	\$750.00	0.00%
10-60-5109	Office Supplies	\$0.00	\$0.00	\$2,000.00	\$2,000.00	\$95.87	\$2,000.00	0.00%
10-60-5203	Contract Labor	\$500.00	\$1,000.00	\$1,000.00	\$1,000.00	\$140.00	\$1,000.00	0.00%
10-60-5210	Legal Notices & Advertising	\$3,000.00	\$2,500.00	\$3,000.00	\$3,000.00	\$1,194.00	\$3,000.00	0.00%
10-60-5218	Legal Updates	\$5,000.00	\$5,000.00	\$5,000.00	\$7,500.00	\$350.00	\$7,500.00	0.00%
10-60-5224	It Support	\$0.00	\$0.00	\$400.00	\$1,000.00	\$147.50	\$0.00	-100.00%
10-60-5401	Telephone	\$0.00	\$0.00	\$2,367.00	\$2,367.00	\$589.47	\$2,200.00	-7.06%
10-60-5500	Training	\$6,500.00	\$6,500.00	\$6,500.00	\$6,500.00	\$730.66	\$5,000.00	-23.08%
10-60-5501	Travel	\$7,500.00	\$7,500.00	\$7,500.00	\$7,500.00	\$0.00	\$6,000.00	-20.00%
10-60-5600	Vehicle Repair	\$0.00	\$0.00	\$4,000.00	\$4,000.00	\$190.23	\$4,000.00	0.00%
10-60-5602	Repair & Maint - Equip	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$0.00	\$1,000.00	0.00%
10-60-5604	Repair & Maint - Struct	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$518.89	\$10,000.00	0.00%
10-60-5608	Gas/Oil/Lube	\$0.00	\$0.00	\$1,000.00	\$1,000.00	\$51.13	\$1,000.00	0.00%
10-60-5800	Dues	\$3,000.00	\$2,500.00	\$2,500.00	\$2,500.00	\$278.00	\$2,500.00	0.00%
10-60-5801	Miscellaneous Exp	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$114.82	\$2,000.00	0.00%
10-60-5803	Software	\$12,000.00	\$12,000.00	\$12,000.00	\$12,000.00	\$171.34	\$12,000.00	0.00%
10-60-5804	Service Fees	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00	\$140.88	\$15,000.00	0.00%
10-60-5860	Hardware Replacement	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$0.00	\$2,000.00	
10-60-5870	Event Coordination	\$85,000.00	\$85,000.00	\$15,000.00	\$18,000.00	\$0.00	\$15,000.00	
		\$617,494.00	\$626,846.00	\$466,575.00	\$489,006.00		\$492,077.00	

NON-DEPARTMENTAL

10-65-5009	Other Insurance Tmlrp	\$53,410.00	\$53,410.00	\$36,000.00	\$36,000.00	\$17,815.67	\$36,000.00	0.00%
10-65-5012	Transfer to Utility Fund	\$0.00	\$0.00	\$0.00	\$1,500,000.00	\$433,706.54	\$0.00	-100.00%
10-65-5041	Employee Appreciation	\$3,000.00	\$3,000.00	\$3,500.00	\$3,500.00	\$1,449.29	\$3,500.00	0.00%
10-65-5100	Supplies	\$1,850.00	\$1,850.00	\$1,850.00	\$1,850.00	\$165.38	\$1,850.00	0.00%
10-65-5101	Bank Service Charges	\$0.00	\$0.00	\$0.00	\$0.00	\$1,024.33	\$0.00	
10-65-5106	Postage	\$5,450.00	\$5,450.00	\$5,450.00	\$5,450.00	\$440.46	\$5,450.00	0.00%
10-65-5107	Janitorial Supplies	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00	\$446.17	\$1,500.00	0.00%
10-65-5109	Office Supplies	\$10,200.00	\$10,200.00	\$5,000.00	\$5,000.00	\$3,238.47	\$5,000.00	0.00%
10-65-5200	Audit	\$15,000.00	\$17,000.00	\$11,500.00	\$11,500.00	\$11,500.00	\$11,500.00	0.00%
10-65-5202	Engineering	\$5,000.00	\$15,000.00	\$15,000.00	\$15,000.00	\$2,450.00	\$15,000.00	0.00%

Item 17.

10-65-5217	Postage, Copier Lease	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$6,507.81	\$10,000.00	0.00%
10-65-5223	Accounting Software & Support	\$0.00	\$0.00	\$13,000.00	\$11,500.00	\$10,990.99	\$11,500.00	0.00%
10-65-5224	It Support	\$0.00	\$0.00	\$2,000.00	\$2,000.00	\$1,142.09	\$15,000.00	650.00%
10-65-5225	Janitorial Services	\$6,000.00	\$6,000.00	\$7,200.00	\$7,200.00	\$2,700.00	\$7,800.00	8.33%
10-65-5226	Cpa	\$0.00	\$0.00	\$3,500.00	\$6,000.00	\$3,900.00	\$6,000.00	0.00%
10-65-5227	Background Test	\$0.00	\$0.00	\$50.00	\$50.00	\$0.00	\$50.00	0.00%
10-65-5228	Website/Email Management	\$0.00	\$0.00	\$5,000.00	\$5,000.00	\$303.00	\$12,500.00	150.00%
10-65-5235	Drug Testing	\$0.00	\$0.00	\$500.00	\$500.00	\$0.00	\$500.00	0.00%
10-65-5400	Utilities	\$13,500.00	\$13,500.00	\$0.00	\$0.00	\$0.00	\$0.00	
10-65-5401	Telephone	\$16,500.00	\$16,500.00	\$13,500.00	\$13,500.00	\$6,741.36	\$13,500.00	0.00%
10-65-5402	Internet	\$5,000.00	\$7,200.00	\$7,200.00	\$7,200.00	\$3,631.90	\$7,200.00	0.00%
10-65-5403	Electric	\$0.00	\$0.00	\$6,000.00	\$6,000.00	\$1,768.19	\$6,000.00	0.00%
10-65-5404	Water	\$0.00	\$0.00	\$2,000.00	\$2,000.00	\$2,274.07	\$4,000.00	100.00%
10-65-5405	Gas	\$0.00	\$0.00	\$1,500.00	\$1,500.00	\$805.77	\$1,500.00	0.00%
10-65-5740	City Hall Renovation 3300Sqft	\$0.00	\$0.00	\$60,000.00	\$0.00	\$12,290.45	\$150,000.00	
10-65-5805	Qrt S.C.A.D.	\$10,000.00	\$10,000.00	\$12,000.00	\$14,955.00	\$9,287.64	\$13,157.00	-12.02%
10-65-5831	Crimestoppers Contribution	\$1,000.00	\$1,000.00	\$1,000.00	\$0.00	\$0.00	\$0.00	
10-65-5832	Fire Department Contribution	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$0.00	\$2,500.00	0.00%
10-65-5833	Transit Contribution	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00	\$0.00	\$15,000.00	0.00%
10-65-5834	Transfer To Oakdale Park	\$0.00	\$633,397.00	\$250,000.00	\$87,000.00	\$0.00	\$0.00	-100.00%
10-65-5835	Non Departamental Other	\$0.00	\$0.00	\$0.00	\$0.00	\$2,746.15	\$0.00	
10-65-5836	Bond Payment Oak/Riverwalk	\$0.00	\$0.00	\$207,450.00	\$207,850.00	\$250.00	\$0.00	-100.00%
10-65-5837	Contingency	\$0.00	\$0.00	\$62,222.00	\$12,042.00	\$2,840.96	\$52,693.00	337.58%
10-65-5838	Pay Off Park/Riverwalk	\$0.00	\$0.00	\$2,500,000.00	\$1,860,550.00	\$725,773.28	\$0.00	-100.00%
10-65-5841	Citizens Center	\$0.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	0.00%
10-65-5870	Office Equip/Furn	\$0.00	\$0.00	\$2,500.00	\$2,500.00	\$254.00	\$2,500.00	0.00%
NON-DEPARTMENTAL TOTAL		\$174,910.00	\$822,507.00	\$3,263,922.00	\$3,857,647.00	\$1,266,443.97	\$414,200.00	-89.26%

MUNICIPAL COURT

10-80-5000	Wages	\$21,703.00	\$22,345.00	\$27,040.00	\$32,136.00	\$11,241.18	\$33,093.00	2.98%
10-80-5003	Payroll Taxes	\$1,660.00	\$1,709.00	\$2,069.00	\$2,457.00	\$849.51	\$2,532.00	3.05%
10-80-5004	Retirement	\$3,259.00	\$3,339.00	\$4,022.00	\$4,782.00	\$1,636.95	\$4,835.00	1.11%
10-80-5005	Health Insurance	\$4,200.00	\$4,200.00	\$8,400.00	\$8,400.00	\$2,625.06	\$8,400.00	0.00%
10-80-5006	Life & Add Insurance	\$108.00	\$108.00	\$180.00	\$180.00	\$54.60	\$180.00	0.00%
10-80-5007	Workers Comp Insurance	\$61.00	\$101.00	\$100.00	\$100.00	\$107.67	\$136.00	36.00%
10-80-5008	Twc	\$22.00	\$81.00	\$8,100.00	\$8,100.00	\$118.66	\$8,100.00	0.00%
10-80-5010	Longevity	\$350.00	\$400.00	\$0.00	\$0.00	\$0.00	\$0.00	
10-80-5106	Postage	\$0.00	\$0.00	\$1,000.00	\$1,000.00	\$0.00	\$1,000.00	0.00%
10-80-5109	Office Supplies	\$0.00	\$0.00	\$500.00	\$500.00	\$66.01	\$250.00	-50.00%
10-80-5201	Attorney Fees	\$2,800.00	\$2,800.00	\$2,800.00	\$2,800.00	\$500.00	\$2,800.00	0.00%
10-80-5203	Contract Labor	\$6,000.00	\$6,000.00	\$6,000.00	\$6,000.00	\$3,500.00	\$6,000.00	0.00%
10-80-5223	Accounting Software & Support	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	
10-80-5224	FundView Support	\$0.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	0.00%
10-80-5225	It Support	\$0.00	\$0.00	\$200.00	\$200.00	\$0.00	\$0.00	-100.00%
10-80-5285	Jail Services	\$500.00	\$500.00	\$500.00	\$500.00	\$0.00	\$500.00	0.00%
10-80-5500	Training	\$3,000.00	\$4,500.00	\$5,000.00	\$5,000.00	\$275.00	\$2,000.00	-60.00%
10-80-5501	Travel	\$0.00	\$0.00	\$2,000.00	\$2,000.00	\$129.80	\$2,000.00	0.00%

Item 17.

10-80-5800	Dues & Subscriptions	\$300.00	\$400.00	\$500.00	\$500.00	\$110.00	\$500.00	0.00%
10-80-5801	Miscellaneous Exp	\$0.00	\$500.00	\$1,000.00	\$1,000.00	\$236.63	\$1,000.00	0.00%
10-80-5803	Software	\$18,000.00	\$19,400.00	\$0.00	\$0.00	\$469.46	\$0.00	
10-80-5804	Service Fees Pioneer/Court	\$2,500.00	\$2,500.00	\$2,500.00	\$2,850.00	\$0.00	\$0.00	-100.00%
10-80-5806	Jury Service	\$500.00	\$500.00	\$500.00	\$500.00	\$0.00	\$500.00	0.00%
10-80-5835	Court Technology	\$0.00	\$1,600.00	\$1,600.00	\$1,600.00	\$0.00	\$1,600.00	0.00%
10-80-5836	Court Security	\$0.00	\$1,200.00	\$1,200.00	\$1,200.00	\$0.00	\$1,200.00	0.00%
10-80-5860	Hardware Replacement	\$200.00	\$200.00	\$3,000.00	\$3,000.00	\$0.00	\$3,000.00	0.00%
10-80-5886	Court Fines And Fees	\$27,000.00	\$27,000.00	\$27,000.00	\$40,000.00	\$0.00	\$40,000.00	0.00%
MUNICIPAL COURT TOTAL		\$92,163.00	\$99,383.00	\$110,211.00	\$130,805.00	\$21,920.53	\$125,626.00	-3.96%

LAW ENFORCEMENT

10-90-5000	Wages	\$60,887.00	\$66,360.00	\$68,385.00	\$70,613.00	\$44,375.52	\$72,738.00	3.01%
10-90-5003	Payroll	\$4,658.00	\$5,077.00	\$5,231.00	\$5,401.00	\$3,368.91	\$5,564.00	3.02%
10-90-5004	Retirement	\$9,144.00	\$9,914.00	\$10,171.00	\$10,507.00	\$6,549.16	\$10,627.00	1.14%
10-90-5005	Health Insurance	\$8,400.00	\$8,400.00	\$8,400.00	\$8,400.00	\$4,900.02	\$8,400.00	0.00%
10-90-5006	Life & Add Insurance	\$300.00	\$300.00	\$330.00	\$330.00	\$191.47	\$330.00	0.00%
10-90-5007	Workers Comp Insurance	\$1,650.00	\$3,065.00	\$2,800.00	\$2,800.00	\$2,544.51	\$3,164.00	13.00%
10-90-5008	Twc	\$61.00	\$162.00	\$2,000.00	\$2,000.00	\$144.00	\$2,000.00	0.00%
10-90-5010	Longevity	\$700.00	\$800.00	\$1,000.00	\$1,000.00	\$0.00	\$1,000.00	0.00%
10-90-5100	Supplies	\$500.00	\$500.00	\$500.00	\$500.00	\$0.00	\$500.00	0.00%
10-90-5106	Postage	\$0.00	\$0.00	\$75.00	\$150.00	\$29.80	\$150.00	0.00%
10-90-5108	Uniforms	\$500.00	\$250.00	\$250.00	\$250.00	\$0.00	\$350.00	40.00%
10-90-5109	Office Supplies	\$0.00	\$0.00	\$500.00	\$500.00	\$149.30	\$500.00	0.00%
10-90-5125	Ammunition	\$1,200.00	\$1,200.00	\$1,200.00	\$1,200.00	\$0.00	\$1,000.00	-16.67%
10-90-5225	Janitorial Services	\$2,400.00	\$2,400.00	\$3,000.00	\$3,000.00	\$700.00	\$3,000.00	0.00%
10-90-5400	Utilities	\$1,200.00	\$1,700.00	\$0.00	\$0.00	\$0.00	\$0.00	
10-90-5401	Telephone	\$1,400.00	\$1,200.00	\$789.00	\$789.00	\$512.91	\$789.00	0.00%
10-90-5403	Electric	\$0.00	\$0.00	\$1,200.00	\$1,200.00	\$641.80	\$1,200.00	0.00%
10-90-5404	Water	\$0.00	\$0.00	\$600.00	\$600.00	\$868.25	\$600.00	0.00%
10-90-5500	Training	\$2,000.00	\$2,000.00	\$1,000.00	\$1,000.00	\$15.00	\$1,000.00	0.00%
10-90-5501	Travel	\$0.00	\$0.00	\$1,000.00	\$1,000.00	\$0.00	\$1,000.00	0.00%
10-90-5600	Vehicle Repair	\$2,000.00	\$1,500.00	\$1,500.00	\$1,500.00	\$1,498.31	\$1,500.00	0.00%
10-90-5601	System Repair	\$0.00	\$0.00	\$0.00	\$0.00	\$225.00	\$0.00	
10-90-5602	Repair & Maint - Equip	\$2,000.00	\$1,500.00	\$1,000.00	\$1,000.00	\$120.00	\$1,000.00	0.00%
10-90-5603	Equipment	\$1,500.00	\$1,500.00	\$6,800.00	\$1,500.00	\$673.05	\$1,500.00	0.00%
10-90-5604	Repair & Maint - Struct	\$200.00	\$200.00	\$200.00	\$200.00	\$0.00	\$200.00	0.00%
10-90-5608	Gas/Oil/Lube	\$2,500.00	\$2,250.00	\$2,250.00	\$2,250.00	\$836.99	\$2,250.00	0.00%
10-90-5700	Capital Improvements	\$0.00	\$55,000.00	\$0.00	\$0.00	\$0.00	\$0.00	
10-90-5801	Miscellaneous Exp	\$250.00	\$250.00	\$500.00	\$1,500.00	-\$200.00	\$1,500.00	0.00%
10-90-5803	Software	\$500.00	\$500.00	\$500.00	\$500.00	\$0.00	\$500.00	0.00%
10-90-5804	Service Fees	\$0.00	\$1,050.00	\$400.00	\$400.00	\$0.00	\$400.00	0.00%
10-90-5820	Events	\$0.00	\$0.00	\$1,500.00	\$1,500.00	\$716.96	\$1,500.00	0.00%
10-90-5860	Computer Hardware	\$0.00	\$0.00	\$2,100.00	\$2,100.00	\$0.00	\$2,100.00	0.00%
LAW ENFORCEMENT TOTAL		\$103,950.00	\$167,078.00	\$125,181.00	\$123,690.00	\$68,860.96	\$126,362.00	2.16%

PRESERVATION BOARD

Item 17.

10-96-5106	Postage	\$0.00	\$0.00	\$300.00	\$300.00	\$0.00	\$300.00	0.00%
10-96-5210	Legal Notices & Advertising	\$300.00	\$300.00	\$300.00	\$300.00	\$0.00	\$300.00	0.00%
10-96-5211	Promotional	\$1,000.00	\$750.00	\$750.00	\$750.00	\$0.00	\$750.00	0.00%
10-96-5500	Training	\$4,500.00	\$4,500.00	\$3,500.00	\$3,500.00	\$0.00	\$2,000.00	-42.86%
10-96-5501	Travel Expense	\$2,400.00	\$3,000.00	\$2,000.00	\$2,000.00	\$0.00	\$1,000.00	-50.00%
10-96-5700	Projects	\$1,500.00	\$1,500.00	\$3,000.00	\$3,000.00	\$0.00	\$3,000.00	0.00%
10-96-5800	Dues & Subscriptions	\$400.00	\$300.00	\$300.00	\$300.00	\$0.00	\$300.00	0.00%
10-96-5849	Signage	\$2,800.00	\$1,500.00	\$1,500.00	\$1,500.00	\$0.00	\$1,500.00	0.00%
10-96-5866	Grant Match - Nrhp	\$5,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$0.00	\$10,000.00	0.00%
PRESERVATION BOARD TOTAL		\$17,900.00	\$21,850.00	\$21,650.00	\$21,650.00	\$0.00	\$19,150.00	-11.55%
GRAND TOTAL EXPENSES		\$1,864,304.00	\$3,366,250.00	\$6,627,082.00	\$7,347,544.00	\$2,134,437.70	\$4,064,194.00	-44.69%
TOTAL REVENUES		\$2,021,894.00	\$3,366,250.00	\$6,627,082.00	\$7,347,544.00	\$2,444,183.32	\$4,064,194.00	-44.69%
NET		\$157,590.00	\$0.00	\$0.00	\$0.00	\$309,745.62	\$0.00	

Additional 2% pay increase for GF Budget

\$17,400.00

Account #	Account Description	2020-2021 Current	2021-2022 Working Amount	% Change	View Periods	Notes
20-4342	Transfer Fees	450	1100	0.00%		
20-4343	Penalty Fees	23500	23500	0.00%		
20-4349	Credit Card Fees	0	0	0.00%		
20-4500	Interest Income	10000	1600	0.00%		
20-4600	Domestic Ww Discharge Fee	0	0	0.00%		
20-4700	Miscellaneous Income	0	0	0.00%		
20-4701	Transfer Of Edc Accounts	0	0	0.00%		
20-4710	Transfer in Reserves	1092000	200000	10.64%		
20-4711	Twdb Edap For Grand Ave	347500	0	0.00%		
20-4712	Tres Rios Lift Station Contr.	130000	0	0.00%		
20-4713	Pipe Bursting Twdb Edap	0	0	0.00%		
20-4714	First Baptist Church Contr.	90000	0	0.00%		
20-4800	Construction Grant	0	0	0.00%		
20-4900	Transfers	0	0	0.00%		
20-4100	Miscellaneous Water	6800	6800	0.00%		
20-4101	Water Fees	1100000	1100000	0.00%		
20-4102	Sewer Fees	627000	627000	0.00%		
20-4105	Trash	423000	361000	0.00%		
20-4110	Trash Surcharge	0	0	0.00%		
20-4307	Reconnect Fee	1000	1000	0.00%		
20-4341	Tap Fees	6500	10000	0.00%		
20-4103	Transfer from GF	1500000		0.00%		
	Total	5357750	2332000	0.00%		
20-10-5601	System Repair	50000	50000	0.00%		
20-10-5602	Repair & Maint - Equip	4000	4000	0.00%		
20-10-5604	Repair & Maint - Struct	2000	2000	0.00%		
20-10-5605	Repair & Maint - Tank	25000	25000	0.00%		
20-10-5608	Gas/Oil/Lube	5000	5000	0.00%		
20-10-5609	Equipment Rental	1000	1000	0.00%		
20-10-5652	Meters	15000	15000	0.00%		

20-10-5700	Capital Improvements (SP OAKS)	424000	424000	0.00%
20-10-5701	Cdbg	0	0	0.00%
20-10-5702	Twdb Grant	0	0	0.00%
20-10-5737	Capital Improvement Well #4	19723	0	0.00%
20-10-5739	New Lines East Of Town	668290	0	24.06%
20-10-5740	Water Main Rumph To Gibbs	321500	0	0.00%
20-10-5801	Miscellaneous Exp	500	500	0.00%
20-10-5803	Software	0	0	0.00%
20-10-5804	Service Fees	0	0	0.00%
20-10-5000	Wages Water	88331	88331	0.00%
20-10-5001	Overtime Water	2000	2000	0.00%
20-10-5003	Payroll Taxes Water	6757	6757	0.00%
20-10-5004	Retirement	13144	13144	0.00%
20-10-5005	Health Insurance	15400	15400	0.00%
20-10-5006	Life & Add Insurance	440	440	0.00%
20-10-5007	Workers Comp Insurance	2800	2800	0.00%
20-10-5008	Twc	2200	2200	0.00%
20-10-5010	Longevity	1133	1133	0.00%
20-10-5011	Teladoc Insurance	0	0	0.00%
20-10-5015	Dental Insurance	0	0	0.00%
20-10-5020	Vision Insurance	0	0	0.00%
20-10-5100	Supplies	1600	1600	0.00%
20-10-5106	Postage	0	0	0.00%
20-10-5107	Janitorial Supplies	300	300	0.00%
20-10-5108	Uniforms	1210	1210	0.00%
20-10-5109	Office Supplies	0	0	0.00%
20-10-5120	Tools	1000	1000	0.00%
20-10-5160	Process Chemicals	7000	7000	0.00%
20-10-5235	Drug Testing	100	100	0.00%
20-10-5238	Lab Fees	9500	4500	-111.11%
20-10-5298	Tank Cleaning	0	0	0.00%
20-10-5299	Purchased Water	120000	120000	0.00%
20-10-5400	Utilities (Elec)	60000	60000	0.00%

20-10-5401	Telephone	5000	5000	0.00%
20-10-5403	Trash	0	0	0.00%
20-10-5405	Gas	5000	5000	0.00%
20-10-5500	Training	1880	1880	0.00%
20-10-5501	Travel	0	0	0.00%
20-10-5505	Safety Program	100	100	0.00%
20-10-5600	Vehicle Repair	700	500	-40.00%
20-10-5738	Loop For Wter Main E. Wwtp	0	0	0.00%
20-10-5806	Meter Service Fees	5000	2800	-78.57%
20-10-5900	Depreciation Expense	0	0	0.00%
20-10-5807	Prairielands Permit Fees	46810	46810	0.00%
20-10-5846	Demurrage	300	300	0.00%
20-10-5850	Vehicle Replacement	0	0	0.00%
20-10-5860	Hardware Replacement	1500	1500	0.00%
20-10-5885	Bad Debt Expense	0	0	0.00%
20-10-5886	State Fees	3500	3500	0.00%
	Total	1938718	921805	8.69%
20-20-5008	Twc	2250	2250	0.00%
20-20-5009	Other Insurance Tmlirp	0	0	0.00%
20-20-5010	Longevity	1333	1333	0.00%
20-20-5011	Teladoc Insurnace	0	0	0.00%
20-20-5015	Dental Insurance	0	0	0.00%
20-20-5100	Supplies	3000	3000	0.00%
20-20-5108	Uniforms	1210	1210	0.00%
20-20-5609	Equipment Rental	1000	1000	0.00%
20-20-5655	Concrete	1000	1000	0.00%
20-20-5700	Capital Improvements (Texas Dr)	1000000	405000	0.00%
20-20-5738	Grand Lift Station (Edap)	965639		0.00%
20-20-5739	Stoneview Lift Station	180779	0	0.00%
20-20-5740	Pipe Bursting (Edap)	0	0	0.00%
20-20-5801	Miscellaneous Exp	500	500	0.00%
20-20-5803	Software	0	0	0.00%

20-20-5804	Service Fees	0	0	0.00%
20-20-5850	Vehicle Replacement	0	0	0.00%
20-20-5886	State Fees	0	0	0.00%
20-20-5505	Safety Program	0	0	0.00%
20-20-5120	Tools	1200	1200	0.00%
20-20-5600	Vehicle Repair	4000	4000	0.00%
20-20-5160	Process Chemicals	2700	2700	0.00%
20-20-5601	System Repair	17500	17500	0.00%
20-20-5235	Drug Testing	100	100	0.00%
20-20-5602	Repair & Maint - Equip	7500	7500	0.00%
20-20-5400	Utilities (Elec)	8500	8500	0.00%
20-20-5604	Repair & Maint - Struct	1000	1000	0.00%
20-20-5401	Telephone	1500	1500	0.00%
20-20-5608	Gas/Oil/Lube	4500	4500	0.00%
20-20-5405	Gas	0	0	0.00%
20-20-5500	Training	1545	1545	0.00%
20-20-5501	Travel	0	0	0.00%
20-20-5000	Wages Sewer	60159	60159	0.00%
20-20-5001	Overtime Sewer	2000	2000	0.00%
20-20-5003	Payroll Taxes Sewer	4602	4602	0.00%
20-20-5004	Retirement	8952	8952	0.00%
20-20-5005	Health Insurance	15400	15400	0.00%
20-20-5006	Life & Add Insurance	456	456	0.00%
20-20-5007	Workers Comp Insurance	2180	2180	0.00%
	Total	2300505	559087	-8.53%
20-21-5605	Repair & Maint - Tank	0	0	0.00%
20-21-5608	Gas/Oil/Lube	4800	4800	0.00%
20-21-5609	Equipment Rental	1000	1000	0.00%
20-21-5700	Capital Improvements	127300	127300	0.00%
20-21-5702	Wwtp Expansion Grant	0	0	0.00%
20-21-5801	Miscellaneous Exp	500	500	0.00%
20-21-5803	Software	0	0	0.00%

20-21-5804	Service Fees	2100	2100	0.00%
20-21-5846	Demurrage	100	100	0.00%
20-21-5850	Vehicle Replacement	0	0	0.00%
20-21-5860	Hardware Replacement	0	0	0.00%
20-21-5886	State Fees	5560	5560	0.00%
20-21-5000	Wages Wwtp	95079	95079	0.00%
20-21-5001	Overtime Wwtp	2000	2000	0.00%
20-21-5003	Payroll Taxes Wwtp	7427	7427	0.00%
20-21-5004	Retirement	14426	14426	0.00%
20-21-5005	Health Insurance	16800	16800	0.00%
20-21-5006	Life & Add Insurance	456	456	0.00%
20-21-5007	Workers Comp Insurance	3144	3144	0.00%
20-21-5008	Twc	2940	2940	0.00%
20-21-5009	Other Insurance Tmlirp	0	0	0.00%
20-21-5010	Longevity	1300	1300	0.00%
20-21-5011	Teladoc Insurance	0	0	0.00%
20-21-5015	Dental Insurance	0	0	0.00%
20-21-5020	Vision Insurance	0	0	0.00%
20-21-5100	Supplies	3100	3100	0.00%
20-21-5107	Janitorial Supplies	500	500	0.00%
20-21-5108	Uniforms	1300	1300	0.00%
20-21-5109	Office Supplies	0	0	0.00%
20-21-5115	Chemical Supplies	25000	25000	0.00%
20-21-5120	Tools	3000	3000	0.00%
20-21-5160	Process Chemicals	0	0	0.00%
20-21-5202	Engineering	0	0	0.00%
20-21-5235	Drug Testing	100	100	0.00%
20-21-5238	Lab Fees	22000	22000	0.00%
20-21-5259	Sludge Removal	16200	16200	0.00%
20-21-5501	Travel	0	0	0.00%
20-21-5505	Safety Program	0	0	0.00%
20-21-5300	Bond Payment & Fee	0	0	0.00%
20-21-5600	Vehicle Repair	500	500	0.00%

20-21-5400	Utilities	38000	38000	0.00%
20-21-5601	System Repair	12000	12000	0.00%
20-21-5401	Telephone	5000	5000	0.00%
20-21-5602	Repair & Maint - Equip	4000	4000	0.00%
20-21-5402	Internet	0	0	0.00%
20-21-5604	Repair & Maint - Struct	6000	6000	0.00%
20-21-5421	Street Lighting	0	0	0.00%
20-21-5500	Training	1040	1040	0.00%
	Total	422672	422672	0.00%
20-45-5403	Trash Pickup	400000	309000	0.00%
	Total	400000	309000	0.00%
20-65-5106	Postage	5500	5000	-10.00%
20-65-5109	Office Supplies	2150	2150	0.00%
20-65-5110	Utility Billing Cards	5000	5000	0.00%
20-65-5200	Audit	11500	11500	0.00%
20-65-5223	Accounting System & Support	0	0	0.00%
20-65-5224	It	1000	1000	0.00%
20-65-5225	Utility Billing System&Support	4600	4600	0.00%
20-65-5226	Cpa	6000	6000	0.00%
20-65-5300	Bond Payment & Fee	237409	237409	0.00%
20-65-5801	Miscellaneous Exp	0	0	0.00%
20-65-5860	Hardware Replacement	1000	1000	0.00%
20-65-5872	5% Franchise Fee To General	0	0	0.00%
20-65-5873	Contingency	18388	18388	0.00%
20-65-5229	Bank Services Fee	0	0	0.00%
	Total	292547	292047	-0.17%
	GRAND TOTAL EXPENDITURES		2212564	
	REVENUE		2332000	
			119436	

Account #	Account Description	2020-2021 Current	2021-2022 Working Amount	% Change	View Periods	Notes
30-4003	Hotel Occupancy Tax	256000	256000	0.00%		
30-4200	Ad Income	0	0	0.00%		
30-4201	Event Permits	5000	5000	0.00%		
30-4300	Cvb Events	0	0	0.00%		
30-4500	Interest Income	0	0	0.00%		
30-4710	Transfer In	0	0	0.00%		
30-4400	Grant Refunds	0	0	0.00%		
	Total	261000	261000	0.00%		
30-70-5500	Training	2000	2000	0.00%		
30-70-5501	Travel	2200	2200	0.00%		
30-70-5600	Vehicle Repair	0	0	0.00%		
30-70-5601	System Repair	0	0	0.00%		
30-70-5000	Wages Cvb	101646	113976	10.82%		
30-70-5003	Payroll Taxes Cvb	7776	8719	10.82%		
30-70-5004	Retirement	15232	16959	10.18%		
30-70-5005	Health Insurance	25200	25200	0.00%		
30-70-5006	Life & Add Insurance	600	600	0.00%		
30-70-5007	Workers Comp Insurance	500	500	0.00%		
30-70-5008	Twc	2436	2436	0.00%		
30-70-5009	Other Insurance Tmlirp	0	0	0.00%		
30-70-5010	Longevity	300	300	0.00%		
30-70-5011	Teladoc Insurance	0	0	0.00%		
30-70-5015	Dental Insurance	0	0	0.00%		
30-70-5020	Vision Insurance	0	0	0.00%		
30-70-5100	Supplies	300	300	0.00%		
30-70-5106	Postage	3000	3000	0.00%		
30-70-5108	Uniforms	0	0	0.00%		
30-70-5109	Office Supplies	1000	1000	0.00%		
30-70-5210	Advertising	60000	45000	-33.33%		
30-70-5211	Tourism Promotion	15000	15000	0.00%		

30-70-5224	It Support	400	400	0.00%
30-70-5225	Janitorial Services	1200	1200	0.00%
30-70-5400	Utilities	0	0	0.00%
30-70-5401	Telephone	789	789	0.00%
30-70-5402	Internet	1200	1200	0.00%
30-70-5403	Electric	3000	3000	0.00%
30-70-5404	Water	1000	1000	0.00%
30-70-5405	Gas	2000	2000	0.00%
30-70-5850	Project Applications	0	0	0.00%
30-70-5602	Repair & Maint - Equip	0	0	0.00%
30-70-5860	Events	0	0	0.00%
30-70-5603	Equipment	0	0	0.00%
30-70-5873	Contingency	1621	1621	0.00%
30-70-5604	Rent Repair & Maint - Struct	4000	4000	0.00%
30-70-5608	Gas/Oil/Lube	0	0	0.00%
30-70-5609	Equipment Rental	2000	2000	0.00%
30-70-5800	Dues & Subscriptions	1800	1800	0.00%
30-70-5801	Miscellaneous Exp	0	0	0.00%
30-70-5803	Software	800	800	0.00%
30-70-5804	Service Fees	0	0	0.00%
30-70-5820	Admin	0	0	0.00%
30-70-5830	Arts & Historical Funding	4000	4000	0.00%
	Total	261000	261000	0.00%

Account #	Account Description	2020-2021 Current	2021-2022 Working Amount	% Change	View Periods	Notes
40-4309	Dump Fee	200	200	0.00%		
40-4315	Laundry	6000	6000	0.00%		
40-4333	Swimming Pool Fees	65000	65000	0.00%		
40-4335	Deposit Refund Fees	2400	2400	0.00%		
40-4337	Extra Vehicle Fees	120	120	0.00%		
40-2070	Payable From Grant	0	0	0.00%		
40-4338	Cancellation Fees	4000	4000	0.00%		
40-4339	Dry Camp Fee	300	300	0.00%		
40-4340	Grill Rental	200	200	0.00%		
40-4399	Discount On Sales	25000	25000	0.00%		
40-4500	Interest Income	0	0	0.00%		
40-4600	Cabin Rental	160000	160000	0.00%		
40-4601	Rv Spaces	400000	400000	0.00%		
40-4603	Tent Spaces	10000	10000	0.00%		
40-4604	Day Building	15000	15000	0.00%		
40-4700	Miscellaneous Income	0	0	0.00%		
40-4706	Propane Sales	12000	12000	0.00%		
40-4708	Store Sales	15000	15000	0.00%		
40-4710	Transfer In	0	0	0.00%		
40-4900	Transfer In From General Fund	87000	87000	0.00%		
	Total	802220	802220	0.00%		
40-98-5205	Annual Bmi License	1200	1200	0.00%		
40-98-5206	Pesticide Services	4000	4000	0.00%		
40-98-5210	Advertising	5000	5000	0.00%		
40-98-5211	Promotions	4000	4000	0.00%		
40-98-5300	Bond Payment & Fee	0	0	0.00%		
40-98-5400	Utilities	125000	125000	0.00%		
40-98-5401	Telephone	2400	2400	0.00%		
40-98-5402	Internet	2500	2500	0.00%		
40-98-5500	Training	2500	2500	0.00%		

40-98-5501	Travel	1500	1500	0.00%
40-98-5600	Vehicle Repair	7500	7500	0.00%
40-98-5601	System Repair	0	0	0.00%
40-98-5602	Repair & Maint - Equip	8000	8000	0.00%
40-98-5603	Recreational Equipment	3000	3000	0.00%
40-98-5604	Repair & Maint - Struct	47000	47000	0.00%
40-98-5606	Pool Maint	10000	10000	0.00%
40-98-5700	Capital Improvements	0	0	0.00%
40-98-5703	Skating Project	0	0	0.00%
40-98-5711	Oakdale Park Painting	0	0	0.00%
40-98-5704	Pool Chemical Bldg	0	0	0.00%
40-98-5712	Swimming Pool Project	60000	60000	0.00%
40-98-5713	Reebuild Pool Deck	0	0	0.00%
40-98-5714	Park Entrance	0	0	0.00%
40-98-5715	Wall & Fence Contract	0	0	0.00%
40-98-5716	Propane Fill Station	0	0	0.00%
40-98-5737	Edc Funded Project	0	0	0.00%
40-98-5739	Misc Capital Projects	0	0	0.00%
40-98-5705	Laundry Change & Soap Machine	0	0	0.00%
40-98-5706	Recreational Rental Equipment	0	0	0.00%
40-98-5707	Women's Bathroom Remodel	0	0	0.00%
40-98-5709	Finish Front Of Storage Bldg	0	0	0.00%
40-98-5710	Diving Board	0	0	0.00%
40-98-5008	Twc	8900	8900	0.00%
40-98-5009	Other Insurance Tmlirp	0	0	0.00%
40-98-5010	Longevity	1200	1200	0.00%
40-98-5011	Teladoc Insurance	0	0	0.00%
40-98-5020	Vision Insurance	0	0	0.00%
40-98-5100	Supplies	1700	1700	0.00%
40-98-5102	Store Supplies	15000	15000	0.00%
40-98-5103	Snack Bar Supplies	0	0	0.00%
40-98-5104	Linens	8000	8000	0.00%
40-98-5105	Pool Supplies	22000	22000	0.00%

40-98-5106	Postage	100	100	0.00%
40-98-5607	Landscaping	5000	5000	0.00%
40-98-5608	Gas/Oil/Lube	3000	3000	0.00%
40-98-5609	Equipment Rental	1500	1500	0.00%
40-98-5610	Streets	2000	2000	0.00%
40-98-5000	Wages Oakdale	186003	186003	0.00%
40-98-5001	Overtime Oakdale	15000	15000	0.00%
40-98-5002	Salary Seasonal	96500	96500	0.00%
40-98-5003	Payroll Taxes Oakdale	22760	22760	0.00%
40-98-5004	Retirement	29894	29894	0.00%
40-98-5005	Health Insurance	42000	42000	0.00%
40-98-5803	Software	1000	1000	0.00%
40-98-5804	Service Fees- Credit Cards	14000	14000	0.00%
40-98-5850	Vehicle Replacement	0	0	0.00%
40-98-5860	Hardware Replacement	1000	1000	0.00%
40-98-5895	Playground/Equipment Odp	0	0	0.00%
40-98-5006	Life & Add Insurance	980	980	0.00%
40-98-5007	Workers Comp Insurance	2900	2900	0.00%
40-98-5107	Janitorial Supplies	9000	9000	0.00%
40-98-5108	Uniforms	2500	2500	0.00%
40-98-5109	Office Supplies	3000	3000	0.00%
40-98-5110	Propane	8000	8000	0.00%
40-98-5120	Tools	3200	3200	0.00%
40-98-5200	Audit	0	0	0.00%
40-98-5203	Contract Labor	1000	1000	0.00%
40-98-5204	Online Booking & Website	5500	5500	0.00%
40-98-5800	Dues & Subscriptions	3000	3000	0.00%
40-98-5801	Miscellaneous Exp	2983	2983	0.00%
40-98-5802	Park Development & Events	0	0	0.00%
	Total	802220	802220	0.00%

Account #	Account Description	2020-2021 Current	2021-2022 Working Amount	% Change	View Periods	Notes
50-4710	Transfer In	0	0	0.00%		
50-4900	Transfers	0	0	0.00%		
50-4000	Sales Tax	0	0	0.00%		
50-4500	Interest Income	0	0	0.00%		
	Total	0	0	0.00%		
50-95-5200	Audit	0	0	0.00%		
50-95-5201	Attorney	0	0	0.00%		
50-95-5210	Legal Notices & Advertising	0	0	0.00%		
50-95-5211	Promotions	0	0	0.00%		
50-95-5300	Bond Payment & Fee	0	0	0.00%		
50-95-5402	Internet	0	0	0.00%		
50-95-5500	Training	0	0	0.00%		
50-95-5501	Travel	0	0	0.00%		
50-95-5600	Vehicle Repair	0	0	0.00%		
50-95-5601	System Repair	0	0	0.00%		
50-95-5602	Repair & Maint - Equip	0	0	0.00%		
50-95-5608	Gas/Oil/Lube	0	0	0.00%		
50-95-5700	Projects	0	0	0.00%		
50-95-5819	Transfer To Utility Fund	740000	740000	0.00%		
50-95-5820	Admin	0	0	0.00%		
50-95-5874	Add To Reserves	0	0	0.00%		
50-95-5400	Utilities	0	0	0.00%		
50-95-5401	Telephone	0	0	0.00%		
50-95-5009	Other Ins Tmlirp Liability	0	0	0.00%		
50-95-5100	Supplies	0	0	0.00%		
50-95-5108	Uniforms	0	0	0.00%		
50-95-5109	Office Supplies	0	0	0.00%		
50-95-5801	Miscellaneous Exp	0	0	0.00%		
50-95-5803	Software	0	0	0.00%		
50-95-5804	Service Fees	0	0	0.00%		

Item 17.

Total		740000	740000	0.00%
50-98-5205	Annual Bmi License	0	0	0.00%
50-98-5206	Pesticide Services	0	0	0.00%
Total		0	0	0.00%

Account #	Account Description	2020-2021 Current	2021-2022 Working Amount	% Change	View Periods	Notes
60-55-5840	Clear The Shelter	0	0	0.00%		
	Total	0	0	0.00%		
60-40-5011	Teladoc Insurance	0	0	0.00%		
	Total	0	0	0.00%		

Account #	Account Description	2020-2021 Current	2021-2022 Working Amount	% Change	View Periods	Notes
70-4601	Misc Rev	0	0	0.00%		
70-4500	Interest Income	0	0	0.00%		
	Total	0	0	0.00%		
70-40-5011	Teladoc Insurance	0	0	0.00%		
	Total	0	0	0.00%		
70-98-5206	Pesticide Services	0	0	0.00%		
70-98-5205	Annual Bmi License	0	0	0.00%		
	Total	0	0	0.00%		

Item 17.

Account #	Account Description	2020-2021 Current	2021-2022 Working Amount	% Change	View Periods	Notes
80-80-5726	Bryan St Drainage Study	0	0	0.00%		
	Total	0	0	0.00%		