REGULAR CITY COUNCIL MEETING

Tuesday, May 12, 2026 at 5:30 PM

Glen Rose City Hall, Council Chambers, 201 NE Vernon, Glen Rose, TX 76043

AGENDA

A live stream of this meeting is available on the City's YouTube page.

CALL TO ORDER

INVOCATION

PLEDGES OF ALLEGIANCE

ROLL CALL

RECOGNITION OF OUTGOING AND INCOMING MAYOR AND COUNCIL

1. Comments from Outgoing Councilmember and Mayor Pro Tem
2. Administer Oaths of Office to Councilmembers
3. Comments from Incoming Councilmembers
4. Discussion, consideration, and possible action regarding electing a Mayor Pro Tem

CITIZEN/VISITOR COMMENTS *(Limited to three minutes per person.)*

ANNOUNCEMENTS AND PRESENTATIONS

ITEMS REQUIRING PUBLIC HEARINGS

5. Public Hearing at the request of Chelsi Davis, on behalf of Patriot Tiny Homes, for a variance for the item listed below located on Tract: B5-3, Abst: A136, A136 MILAM CO SCH LD also known as 1302 NE Big Bend Tr

6. Public hearing, discussion and possible action by the Board of Adjustment at the request of Larry Kitchens, on behalf of owner K2 Inc, for a variance for the item listed below, in order to allow for an addition to the existing structure in an R-1 (Single Family) District located on Tract: 2, Abst: A136, A136 MILAM CO SCH LD, LILLY HOUSE ADDITION TRACT 2, ACRES .36 also known as 113 Lilly St.

BOARD OF ADJUSTMENT

7. Discussion and possible action by the Board of Adjustment at the request of Chelsi Davis, on behalf of Patriot Tiny Homes, for a variance for the item listed below located on Tract: B5-3, Abst: A136, A136 MILAM CO SCH LD also known as 1302 NE Big Bend Tr

8. Discussion and possible action by the Board of Adjustment at the request of Larry Kitchens, on behalf of owner K2 Inc, for a variance for the item listed below, in order to allow for an addition to the existing structure in an R-1 (Single Family) District located on Tract: 2, Abst: A136, A136 MILAM CO SCH LD, LILLY HOUSE ADDITION TRACT 2, ACRES .36 also known as 113 Lilly St.

9. Discussion and possible action by the Board of Adjustment at the request of Michaella Ramler, on behalf of The Glen Hotel LLC, for a variance for the item listed below, located on Acres: 0.187, Tract: F7-24, Abst: A136, A136 MILAM CO SCH LD, TRACT F7-24 also known as 201 SW Barnard St.

INDIVIDUAL ITEMS FOR CONSIDERATION

10. Discussion, consideration, and possible action regarding a contract with Public Management to perform grant administration on the City's Soccer Park grant

11. Discussion, consideration, and possible action regarding Resolution 2026-R-09 to formally accept a donation from the LDL and Somervell Historic Foundations

12. Discussion, consideration, and possible action regarding parking along Grace Street

13. Discussion, consideration, and possible action regarding the parking lot located at Grace and Walnut

14. Discussion, consideration, and possible action regarding changing the name from the Convention and Visitors Bureau to Explore Glen Rose

15. Discussion, consideration, and possible action regarding the Tourism Advisory Board Members and Terms

CONSENT AGENDA *(All consent agenda items are considered routine by City Council and will be enacted by one motion. There will be no separate discussion of these items unless a Councilmember requests an item be removed and considered separately.)*

16. Consider approval or other action regarding the minutes of the April 14, 2026, Regular City Council Meeting and the minutes of the April 28, 2026, Special City Council Meeting

17. Consider approval or other action regarding the accounts payable report for April 2026

18. Consider approval or other action regarding the financial report for April 2026

19. Consider approval or other action regarding Resolution 2026-R-06 Authorizing signatories for contractual and financial documents related to the Texas General Land Office Community Development and Revitalization Grant Program

20. Consider approval or other action regarding an ordinance amending the FY 2025-2026 General Fund Budget

21. Discussion, consideration, and possible action on approving Resolution 2025-R-08 regarding the First Financial Signatories

22. Discussion, consideration, and possible action on approving Resolution 2026-R-07 regarding the InterBank Signatories

23. Consider approval or other action regarding Ordinance 2026-O-03 establishing a "No Parking Zone" at Walnut Street from Grace Street to the Paluxy River

STAFF REPORTS

24. Public Works Director Report

25. Police Chief Report

26. Building and Planning Department Report

27. Code Enforcement and Animal Control Report

28. Convention and Visitors Bureau Director Report

29. City Secretary's Report

30. City Administrator's Report

MAYOR AND COUNCIL MEMBER REPORTS

EXECUTIVE SESSION

In accordance with the provisions of the Texas Open Meetings Law, Subchapter D, Government Code, Vernon's Texas Codes, Annotated, in accordance with:

31. **Section 551.072** ***Deliberations Regarding Real Property***

32. **Section 551.071 Consultation with Attorney** – to seek advice from its attorney on a matter in which the duty of the attorney to the governmental body under the Texas Disciplinary Rules of Professional Conduct conflicts with this chapter: **Interlocal Agreements**

33. ***Section 551.074 Personnel Matters*** **-** to deliberate the appointment, employment, evaluation, reassignment, duties, discipline, or dismissal of a public officer or employee***, to wit: Event Coordinator***

34. ***Section 551.074 Personnel Matters*** **-** to deliberate the appointment, employment, evaluation, reassignment, duties, discipline, or dismissal of a public officer or employee,***to wit: City Administrator***

ACTION TAKEN ON ITEMS DISCUSSED IN EXECUTIVE SESSION, IF NECESSARY

35. Discussion, consideration, and possible action regarding items discussed in Executive Session - Section 551.072 *Deliberations Regarding Real Property*

36. Discussion, consideration, and possible action regarding matters discussed in Executive Session - Section 551.071 Consultation with Attorney: Interlocal Agreements

37. Discussion, consideration, and possible action regarding matters discussed in Executive Session – Section 551.074 Personnel Matters – Event Coordinator

38. Discussion, consideration, and possible action on items discussed in executive session - Section 551.074 Personnel Matters - to deliberate the appointment, employment, evaluation, reassignment, duties, discipline, or dismissal of a public officer or employee, to wit: City Administrator

ADJOURN

Note: The Glen Rose City Council may convene into Executive Session at any time during the course of this meeting to discuss any of the matters listed above, as authorized by Texas Government Code Section 551.071 (Consultation with Attorney), 551.072 (Deliberations about Real Property), 551.073 (Deliberations about Gifts and Donations), 551.074 (Personnel Matters), 551.076 (Deliberations about Security Devices) and 551.087 (Economic Development). for a purpose, such closed session is allowed under Chapter 551, Texas Government Code.

BUDGET STATEMENT

In accordance with Texas Local Government Code Chapter 102, the proposed budget for the City of Glen Rose for Fiscal Year 2025-2026 has been filed with the City Secretary and is available for public inspection at City Hall and on the City's official website. The budget will raise $35,789 more in total property tax revenue than last year's budget, which is a 4.09% increase from the FY 2024-2025 budget. The property tax revenue to be raised from new property added to the tax roll this year is $23,040. A public hearing on the proposed FY 2025-2026 budget was held in accordance with Texas Local Government Code 102.006. Following the public hearing, the City Council took action to adopt the budget.

In accordance with the Americans with Disabilities Act, persons who need accommodation to attend or participate in this meeting should contact the City Secretary's office at (254) 897-2272 x 201 at least 48 hours prior to the meeting to request such assistance.

CERTIFICATION

I, Veronica Welch, the undersigned authority, do hereby certify that this NOTICE OF MEETING was posted in accordance with the regulations of the Texas Open Meetings Act on the bulletin board located at the entrance of the City of Glen Rose City Hall, a place convenient and readily accessible to the general public, as well as to the City's website at www.glenrosetexas.org and said notice was posted on or before WEDNESDAY, MAY 6, 2026, and remained posted for at least two hours after said meeting was convened.

_____

Veronica Welch, City Secretary

Certification of NOTICE OF MEETING was removed on: _____ at _____ am/pm

by _____ . _____

CITY COUNCIL
AGENDA ACTION FORM

AGENDA DATE:	May 12, 2026		
AGENDA SUBJECT:	Comments from Outgoing Councilmember and Mayor Pro Tem		
PREPARED BY:	Veronica Welch, City Secretary	**DATE SUBMITTED:**	04/15/2026
EXHIBITS:			

BUDGETARY IMPACT:	**Required Expenditure:**	$00.00
	Amount Budgeted:	$00.00
	Appropriation Required:	$00.00
CITY ADMINISTRATOR APPROVAL:		

SUMMARY:

RECOMMENDED ACTION:

CITY COUNCIL
AGENDA ACTION FORM

AGENDA DATE:	May 12, 2026		
AGENDA SUBJECT:	Administer Oaths of Office to Councilmembers		
PREPARED BY:	Veronica Welch, City Secretary	**DATE SUBMITTED:**	04/15/2026
EXHIBITS:			

BUDGETARY IMPACT:	**Required Expenditure:**	$00.00
	Amount Budgeted:	$00.00
	Appropriation Required:	$00.00
CITY ADMINISTRATOR APPROVAL:		

SUMMARY:

RECOMMENDED ACTION:

CITY COUNCIL
AGENDA ACTION FORM

AGENDA DATE:	May 12, 2026		
AGENDA SUBJECT:	Comments from Incoming Councilmembers		
PREPARED BY:	Veronica Welch, City Secretary	**DATE SUBMITTED:**	04/15/2026
EXHIBITS:			

BUDGETARY IMPACT:	**Required Expenditure:**	$00.00
	Amount Budgeted:	$00.00
	Appropriation Required:	$00.00
CITY ADMINISTRATOR APPROVAL:		

SUMMARY:

RECOMMENDED ACTION:

CITY COUNCIL
AGENDA ACTION FORM

AGENDA DATE:	May 12, 2026		
AGENDA SUBJECT:	Discussion, consideration, and possible action regarding electing a Mayor Pro Tem		
PREPARED BY:	Veronica Welch, City Secretary	**DATE SUBMITTED:**	04/15/2026
EXHIBITS:			

BUDGETARY IMPACT:	**Required Expenditure:**	$00.00
	Amount Budgeted:	$00.00
	Appropriation Required:	$00.00
CITY ADMINISTRATOR APPROVAL:		

SUMMARY:

RECOMMENDED ACTION:

CITY COUNCIL
AGENDA ACTION FORM

AGENDA DATE:	May 12, 2026		
AGENDA SUBJECT:	Board of Adjustment – Public Hearing at the request of Chelsi Davis, on behalf of Patriot Tiny Homes, for a variance for the item listed below located on Tract: B5-3, Abst: A136, A136 MILAM CO SCH LD also known as 1302 NE Big Bend Tr RE: • Variance request to allow for an additional sign within 300 feet of an existing sign on the same premises		
PREPARED BY:	Building/Planning/Code Enforcement Assistant Holthe	**DATE SUBMITTED:**	04/15/2026
EXHIBITS:	**1.** BOA Hearing Application **2.** Property Notification Letter **3.** 200' Surrounding Property map **4.** Ordinance		

BUDGETARY IMPACT:	**Required Expenditure:**	$00.00
	Amount Budgeted:	$00.00
	Appropriation Required:	$00.00
CITY ADMINISTRATOR APPROVAL:		

SUMMARY:

RECOMMENDED ACTION: Move to approve or deny as presented.

CITY COUNCIL
AGENDA ACTION FORM

AGENDA DATE:	May 12, 2026		
AGENDA SUBJECT:	Board of Adjustment – Public hearing, discussion and possible action by the Board of Adjustment at the request of Larry Kitchens, on behalf of owner K2 Inc, for a variance for the item listed below, in order to allow for an addition to the existing structure in an R-1 (Single Family) District located on Tract: 2, Abst: A136, A136 MILAM CO SCH LD, LILLY HOUSE ADDITION TRACT 2, ACRES .36 also known as 113 Lilly St. • Variance request from the minimum rear yard setback from 25' to 6'		
PREPARED BY:	Building/Planning/Code Enforcement Assistant Holthe	**DATE SUBMITTED:**	04/14/2026
EXHIBITS:			

BUDGETARY IMPACT:	**Required Expenditure:**	$00.00
	Amount Budgeted:	$00.00
	Appropriation Required:	$00.00
CITY ADMINISTRATOR APPROVAL:		

SUMMARY:

RECOMMENDED ACTION:

CITY COUNCIL
AGENDA ACTION FORM

AGENDA DATE:	May 12, 2026		
AGENDA SUBJECT:	Board of Adjustment – Discussion and possible action by the Board of Adjustment at the request of Chelsi Davis, on behalf of Patriot Tiny Homes, for a variance for the item listed below located on Tract: B5-3, Abst: A136, A136 MILAM CO SCH LD also known as 1302 NE Big Bend Tr RE: • Variance request to allow for an additional sign within 300 feet of an existing sign on the same premises		
PREPARED BY:	Building/Planning/Code Enforcement Assistant Holthe	**DATE SUBMITTED:**	04/15/2026
EXHIBITS:	**1.** BOA Hearing Application **2.** Property Notification Letter **3.** 200' Surrounding Property map **4.** Ordinance		
BUDGETARY IMPACT:	**Required Expenditure:**	$00.00	
	Amount Budgeted:	$00.00	
	Appropriation Required:	$00.00	
CITY ADMINISTRATOR APPROVAL:			
SUMMARY:			
RECOMMENDED ACTION: Move to approve or deny as presented.			

Building, Planning and Code Enforcement Department
201 NE Vernon Street, PO Box 1949, Glen Rose, Texas 76043
(254) 897-2272 Fax: (254) 897-7989

April 15, 2026

Public hearing by the Board of Adjustment at the request of Chelsi Davis, on behalf of Patriot Tiny Homes, for a variance for the item listed below located on Tract: B5-3, Abst: A136, A136 MILAM CO SCH LD also known as 1302 NE Big Bend Tr

RE:

- **Variance request to allow for an additional sign within 300 feet of an existing sign on the same premises**

Dear Property Owner:

This letter is to inform you of a variance request in the area of your property ownership near 1302 NE Big Bend Tr. State law requires the City to notify all property owners (most recent tax rolls) within 200' of the proposed request. The Board of Adjustment will hold a public hearing on **May 12, 2026** at 5:30 p.m. in the City Council Chambers of City Hall, 201 NE Vernon Street, Glen Rose, Texas, 76043 to hear public comment on this request for variance. Immediately following the public hearing, the Board of Adjustment will take action to approve or deny the request.

It is important that you submit your opinion in writing to the Building and Planning Office for consideration by the Board. A form is included with this letter which you may mail or return to one of the drop boxes located at City Hall.

Questions regarding the variance request or this letter may be directed to Jodi Holthe, (254)-897-2272, ext:109. Thank you.

This letter is being sent out a second time because the item did not make it onto the agenda for the April meeting.

Sincerely,

Veronica Welch
City Secretary

NOTICE OF PUBLIC HEARING

City of Glen Rose, Texas
Building, Planning, Code Enforcement Department
P.O. Box 1949, Glen Rose, TX 76043
Ph: (254) 897-2272 Fax: (254) 897-7989

Public hearing by the Board of Adjustment at the request of Chelsi Davis, on behalf of Patriot Tiny Homes, for a variance for the item listed below located on Tract: B5-3, Abst: A136, A136 MILAM CO SCH LD also known as 1302 NE Big Bend Tr

RE:

- **Variance request to allow for an additional sign within 300 feet of an existing sign on the same premises**

This letter may be deposited in either of the two drop boxes located at City Hall, 201 NE Vernon Street, Glen Rose, Texas or mailed to City Hall, Attention: Planning and Zoning Department, PO Box 1949, Glen Rose, Texas 76043.

NAME: _____

ADDRESS: _____

SIGNATURE: _____

I AM ( ) IN FAVOR ( ) IN OPPOSITION TO THIS REQUEST.

Reasons/Comments:

_____
_____
_____
_____
_____
_____
_____

Building and Planning / Code Enforcement

Staff use only
Date Received: 3/3/26
Fee : $200.00 Paid on: 3/12/26

Board of Adjustments (BOA)
City of Glen Rose, Texas 76043 Tel: (254) 897-9373 Fax: (254) 897-7989

Request for Board of Adjustment (BOA) Hearing

Address of property: 1302 NE Big Bend Trl

Applicant's Name: Chelsi Davis Date: 3/2/26

Property Owner/Applicant Information

Full Name: Chelsi Davis

Address: [redacted]

Telephone No: [redacted] Email: [redacted]

Present zoning at site: B-2

I am requesting this hearing for the following reason(s):

[ ] Setback variance for [ ] side yard [ ] rear yard [ ] front yard

[✓] Lot size variance [ ] Lot coverage variance

[ ] Lot frontage width variance [ ] Lot depth variance [ ] Building height variance

---

[ ] Challenging the decision of the [ ] Zoning Administrator [ ] Building Official

[ ] Other City Official

Explain, in detail, the reason for appearing before the BOA: (Use a separate page if necessary. Attach all photos, maps, drawings, etc).

There is no signage (monument) allowed per current code for this small business. Comparing to businesses and signs across the street.

I hereby certify that all the information provided is true and correct to the best of my knowledge.

Applicant's Signature: Chelsi Davis Date: 3/2/26

BOA Hearing Request May 2015

SOUTHERN SIGN & CRANE SERVICES
MANUFACTURE · INSTALLATION · SERVICE
Office:6530 W Hwy 377,
Suite 112, Tolar, Tx, 76476
Shop: 300 Cox Crossing, Tolar, Tx 76476
817-573-1888

Job Name: Patriot Tiny Homes
Elevation: Monument
Location Address:
31' FROM THE ROAD

Date: 11.10.2025
Rev: 1
Sales: Adam

FIELD VERIFY ALL MEASUREMENTS BEFORE BEGINNING ANY WORK. INSTALLER TO VERIFY MOUNTING SURFACE PRIOR TO INSTALLATION.

All Proof provided via email are for checking content only...THEY ARE NOT MEANT FOR COLOR OR PRINT QUALITY. Please review proof(s) carefully as (Southern Sign Services) is not responsible for errors once art has been approved. Be sure to check: Layout, Spelling, Capitalization, Punctuation, Phone #'s, & verification of colors before approving. Once you have reviewed your art proof, please sign & email back. DUE TO DIFFERENCES IN INDIVIDUAL MONITORS & PRINTERS, ELECTRONIC PROOF COLORS MAY VARY FROM THE FINAL OUTPUT COLOR. Rendering may vary from actual sign due to superimposing the drawing onto a photo.

APPROVED ART/DRAWING

ELECTRICAL NOTES

Sign Company DOES NOT provide primary electrical to sign. Power to the sign must be done by a licensed electrical contractor or licensed electrician. Each sign must have:
1. A minimum of one dedicated 120V 20A circuit **2.** Junction box installed within 6 feet of the sign **3.** Three wires: Line, Ground, Neutral

Signature: _____ Date: _____

Please return to Southern Sign Services. Signature below indicates approval of BOTH design & placement of sign/s

NOTE: THIS DRAWING IS THE PROPERTY OF SOUTHERN SIGN SERVICES AND ALL RIGHTS TO IT'S REPRODUCTION AND DISPLAY ARE RESERVED BY SOUTHERN SIGN SERVICES

Rubber Feeds
U.S. HWY 67
NE Big Bend Trail
96'
163'
U.S. HWY 67
NE Big Bend Trail

Google Maps

Patriot Tiny Homes

Imagery ©2026 Airbus, Imagery ©2026 Airbus, Maxar Technologies, Map data ©2026 Google 50 ft

Pinnacle Bank
ATM LIVE
O'Reilly AUTO PARTS
Google Maps

Google Maps 1180 NE Big Bend Trail

Image capture: Jan 2024 © 2026 Google

Building, Planning and Code Enforcement Department
201 NE Vernon Street, PO Box 1949, Glen Rose, Texas 76043
(254) 897-2272 Fax: (254) 897-7989

March 23, 2026

Public hearing by the Board of Adjustment at the request of Chelsi Davis, on behalf of Patriot Tiny Homes, for a variance for the item listed below located on Tract: B5-3, Abst: A136, A136 MILAM CO SCH LD also known as 1302 NE Big Bend Tr

RE:

- **Variance request to allow for an additional sign within 300 feet of an existing sign on the same premises**

Dear Property Owner:

This letter is to inform you of a variance request in the area of your property ownership near 1302 NE Big Bend Tr. State law requires the City to notify all property owners (most recent tax rolls) within 200' of the proposed request. The Board of Adjustment will hold a public hearing on **April 14, 2026** at 5:30 p.m. in the City Council Chambers of City Hall, 201 NE Vernon Street, Glen Rose, Texas, 76043 to hear public comment on this request for variance. Immediately following the public hearing, the Board of Adjustment will take action to approve or deny the request.

It is important that you submit your opinion in writing to the Building and Planning Office for consideration by the Board. A form is included with this letter which you may mail or return to one of the drop boxes located at City Hall.

Questions regarding the variance request or this letter may be directed to Jodi Holthe, (254)-897-2272, ext:109. Thank you.

Sincerely,

Building and Planning / Code Enforcement

NOTICE OF PUBLIC HEARING

City of Glen Rose, Texas
Building, Planning, Code Enforcement Department
P.O. Box 1949, Glen Rose, TX 76043
Ph: (254) 897-2272 Fax: (254) 897-7989

Public hearing by the Board of Adjustment at the request of Chelsi Davis, on behalf of Patriot Tiny Homes, for a variance for the item listed below located on Tract: B5-3, Abst: A136, A136 MILAM CO SCH LD also known as 1302 NE Big Bend Tr

RE:

- **Variance request to allow for an additional sign within 300 feet of an existing sign on the same premises**

This letter may be deposited in either of the two drop boxes located at City Hall, 201 NE Vernon Street, Glen Rose, Texas or mailed to City Hall, Attention: Planning and Zoning Department, PO Box 1949, Glen Rose, Texas 76043.

NAME: _____

ADDRESS: _____

SIGNATURE: _____

I AM ( ) IN FAVOR ( ) IN OPPOSITION TO THIS REQUEST.

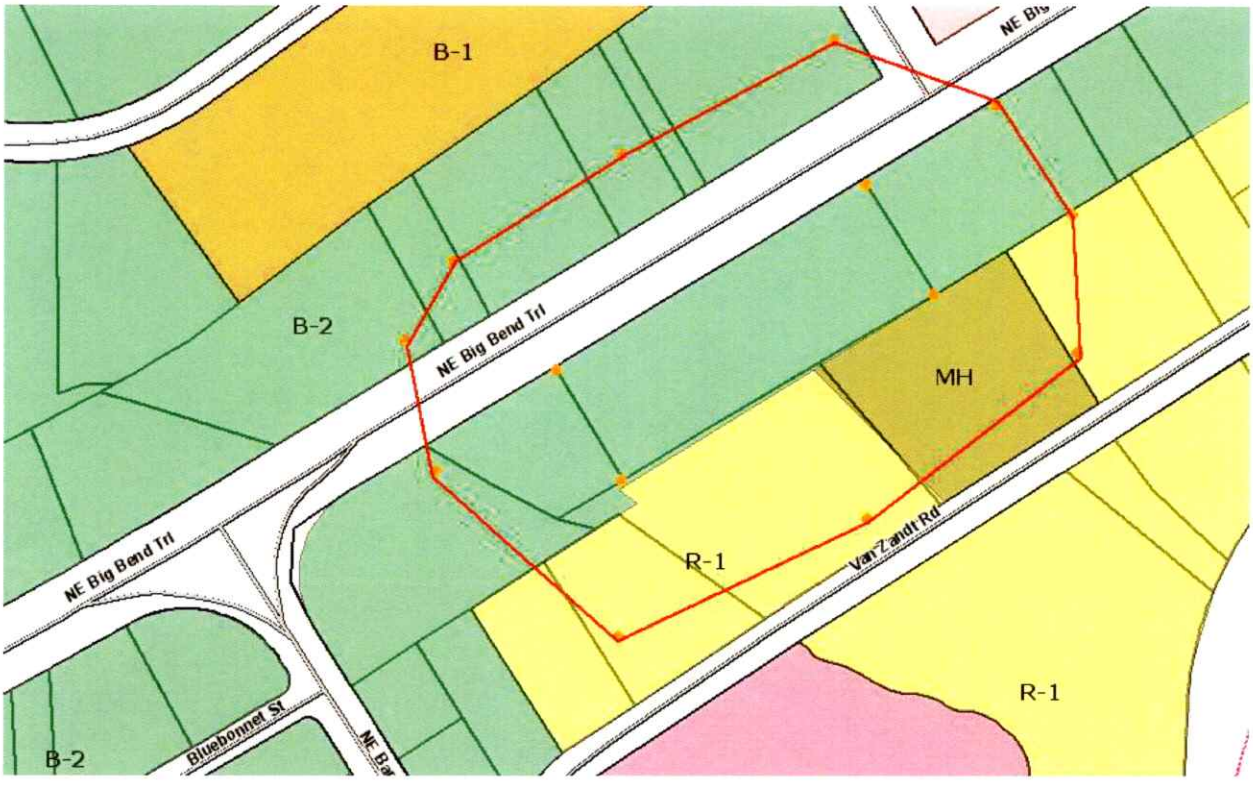
Reasons/Comments:

_____
_____
_____
_____
_____
_____
_____

Building and Planning / Code Enforcement

1302 NE Big Bend Tr

200' Radius



3.10.043 B-1, B-2, B-3 And I Districts

The following regulations shall apply in the B-1, [B-2, B-3 and I] districts:

(a) Auxiliary signs. Auxiliary signs not exceeding 10 square feet in total area per building may be placed in a window or flat against the wall of a building. Freestanding auxiliary signs of not more than 2-1/2 feet in height and 3 square feet in area are permitted on private property if limited to traffic direction or parking direction. Auxiliary sign area shall not be counted against total permitted sign area;

(b) Service station canopy signs.

(1) Service station canopy signs shall be counted as a part of and limited to the percentage allowable for wall signs. Canopy signs may not exceed 20 feet in height and shall not exceed the top of the canopy on any side;

(2) Signs may be attached to and suspended from the underside of building canopies, with the following restrictions:

(A) No more than one such sign is permitted per business;

(B) The sign must identify only the store's name and address;

(C) The bottom edge of the sign shall be no less than 7 feet above grade; and

(D) The sign may be placed perpendicular to the front wall of the building;

(3) Signs may be located any place on a canopy that is not attached to a building, except that the signs shall not project beyond the width or height of that canopy, nor more than one foot below that canopy;

(c) Freestanding signs. One freestanding monument sign for each freestanding building in the B-1 district shall be permitted, meeting the following requirements:

(1) Area. The area of the sign shall not exceed an amount equal to 0.40 square feet per front foot of the lot. The sign area shall not exceed 80 square feet per side;

(2) Height. Sign height shall not exceed 6 feet, except signs may increase in height 1 foot for every extra 1 foot beyond the required setback to a height not to exceed 15 feet, except along either side of Highway 67, in which case the maximum height shall be 25 feet; and

(3) Setback. Sign setbacks shall be a minimum of 10 feet from the property line, as long as it does not interfere with the visibility of neighboring building signage. Where neighboring structures or vegetative growth are close to the property line, permission by the building official, or his designee, may be given to place a sign closer to the property line.

(d) Wall signs. Advertising signs, when the same are attached to a building and advertise only the business name, services, articles or products offered within the building to which the sign is attached, shall be permitted, provided that the signs shall not extend more than 3 feet vertically above the outside walls of the buildings, nor more than 2 feet perpendicular from the face of the walls of the building. Not more than 10% of any wall shall be used for these signs, except, when freestanding signs are allowed but not used, this may be increased to not more than 15% of the wall; and

(e) Primary uses. Signs shall be specifically described and indicated on the site plan. The sign requirement for each use shall not be less restrictive than those of the respective district in which the use is otherwise first permitted.

(f) Signs on the Historic Courthouse Square must be approved by the Historic Prese Commission (HPC) before a permit may be obtained.

(Ordinance 299-C adopted 1/13/04; Ordinance 525 adopted 12/9/13; 2007 Code, sec. 153.22; Ordinance adopting 2017 Code; Ordinance 2020.10.12A, sec. 7, adopted 10/12/20)

Board of Adjustments (BOA), City of Glen Rose, Texas

P.O. Box 1949, Glen Rose, Texas 76043

BOARD OF ADJUSTMENTS (BOA) DETERMINATION

Purpose of hearing: Public hearing by the Board of Adjustment at the request of Chelsi Davis, on behalf of Patriot Tiny Homes, for a variance for the item listed below located on Tract: B5-3, Abst: A136, A136 MILAM CO SCH LD also known as 1302 NE Big Bend Tr

RE:

- **Variance request to allow for an additional sign within 300 feet of an existing sign on the same premises**

Date and time of public hearing: **Tuesday, April 14, 2026 at 5:30 p.m.**

After considering all information submitted, the Board of Adjustments has made the following determination:

☐ Deny the variance. ☐ Approve the variance.

☐ Approve the variance with the following provisions.

_____

_____

_____

_____ _____

Signature Date

Position: Chairman, Board of Adjustments

CITY COUNCIL
AGENDA ACTION FORM

AGENDA DATE:	May 12, 2026		
AGENDA SUBJECT:	Discussion and possible action by the Board of Adjustment at the request of Larry Kitchens, on behalf of owner K2 Inc, for a variance for the item listed below, in order to allow for an addition to the existing structure in an R-1 (Single Family) District located on Tract: 2, Abst: A136, A136 MILAM CO SCH LD, LILLY HOUSE ADDITION TRACT 2, ACRES .36 also known as 113 Lilly St. • Variance request from the minimum rear yard setback from 25' to 6'		
PREPARED BY:	Building/Planning/Code Enforcement Assistant Holthe	**DATE SUBMITTED:**	04/14/2026
EXHIBITS:	**1.** BOA Hearing Application **2.** Property Notification Letter **3.** Property Return Letter 4. 200' Surrounding Property map **4.** Ordinance		

BUDGETARY IMPACT:	**Required Expenditure:**	$00.00
	Amount Budgeted:	$00.00
	Appropriation Required:	$00.00
CITY ADMINISTRATOR APPROVAL:		

SUMMARY:

- 4/14/2026 – BOA Hearing Application was received
- 4/25/2026 - Notice of Public Hearing was posted in the local newspaper
- 4/27/2026 – 7 Property owner letters were sent representing 10 properties

02 Letters have been confirmed as received
05 Letters unconfirmed as received
00 Letters were returned
01 Favorable response has been returned
00 Opposition response has been returned

RECOMMENDED ACTION: Move to approve or deny as presented.

Staff use only
Date Received: 4/14/26
Fee : $150.00 Paid on: 4/14/26

Board of Adjustments (BOA)
City of Glen Rose, Texas 76043 Tel: (254) 897-9373 Fax: (254) 897-7989

Request for Board of Adjustment (BOA) Hearing

Address of property: 113 Lilly St.

Applicant's Name: Larry Kitchens Date: 4/14/26

Property Owner/Applicant Information

Full Name: Larry Kitchens

Address: _____

Telephone No: _____ Email: _____

Present zoning at site: R1

I am requesting this hearing for the following reason(s):

[✓] Setback variance for [ ] side yard [✓] rear yard [ ] front yard

[ ] Lot size variance [ ] Lot coverage variance

[ ] Lot frontage width variance [ ] Lot depth variance [ ] Building height variance

---

[ ] Challenging the decision of the [ ] Zoning Administrator [ ] Building Official

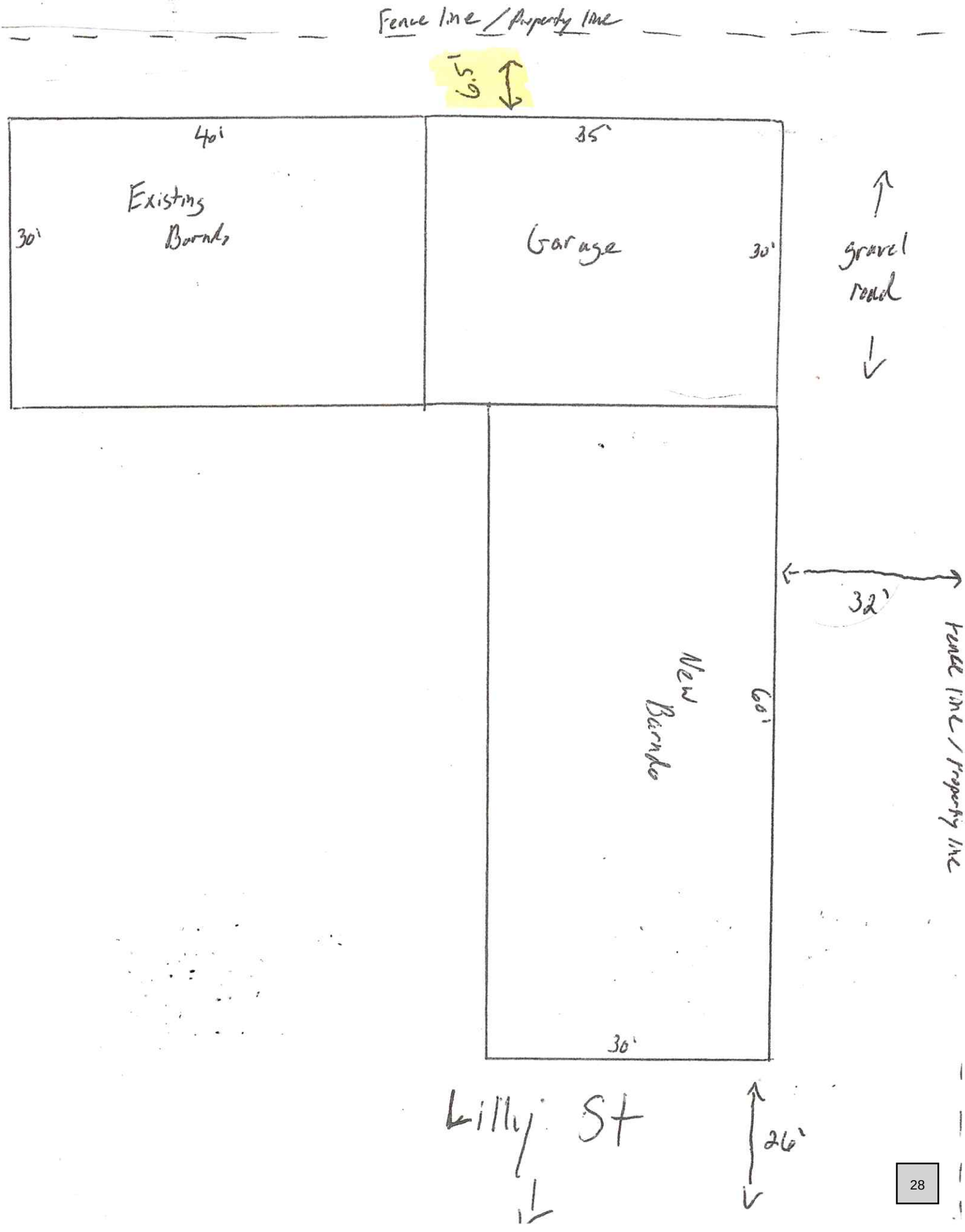
[ ] Other City Official

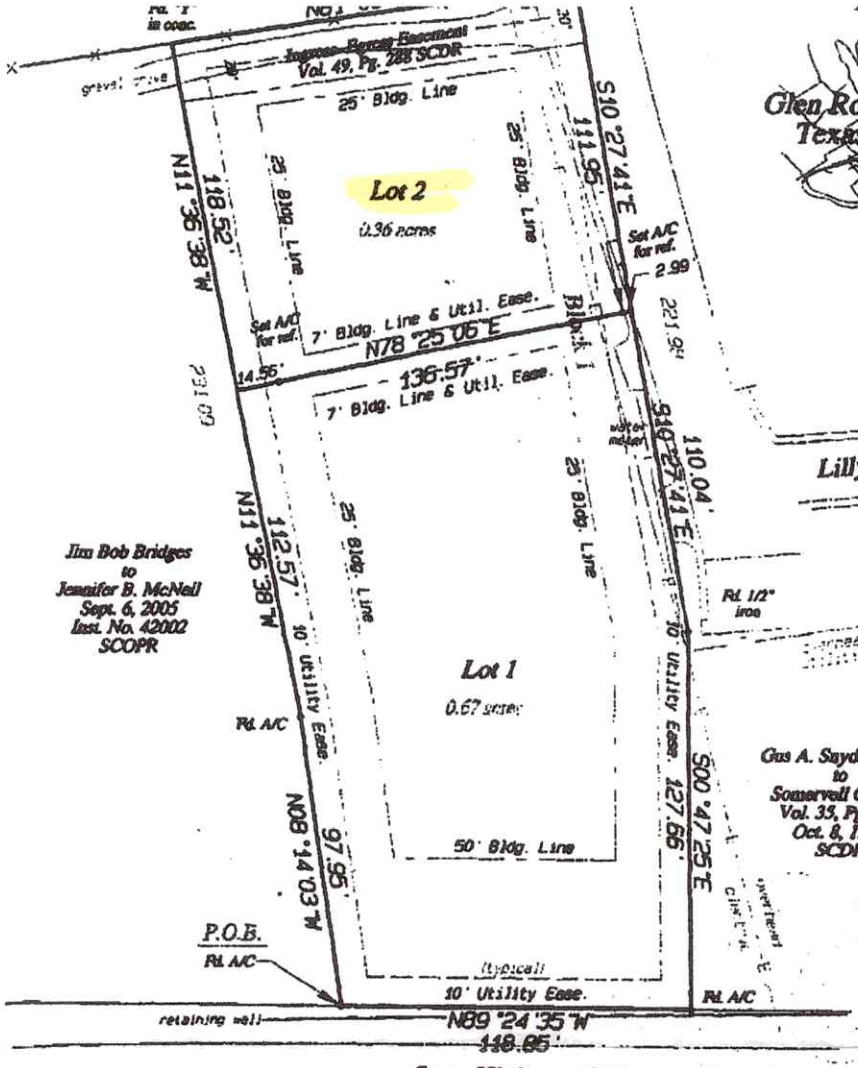
Explain, in detail, the reason for appearing before the BOA: (Use a separate page if necessary. Attach all photos, maps, drawings, etc).

We are proposing an addition to the existing structure at 113 Lilly St. In order for the addition to function properly and maintain a cohesive appearance with the current building, a variance from the required rear yard setback is necessary from 25' to 6' This will allow the new construction to align with and match the existing built profile

I hereby certify that all the information provided is true and correct to the best of my knowledge.

Applicant's Signature: L Kitchens Date: 4/14/26


Fence line / Property line
5.9'
40'
35'
Existing
Barn
30'
Garage
30'
gravel
road
32'
New
Barn
60'
30'
Lilly St
26'



Bearings are based on the Texas Coordinate System, North Central Zone, 1993 Datum.

Note: "A/C" denotes a 5/8" iron with an Aluminum Cap marked "Vaughn Surveyor No. 1807".

Approved by the City of Glen Rose, Texas

on this the 7th day of April, 2020.

Thomas Heaps
Building Official, City of Glen Rose

Pam Miller
Mayor, City of Glen Rose

Stephanie Ritchie
Attest, Secretary, City of Glen Rose

State of Texas:
County of Somervell:

The owner of the land shown on this plat, whose name is subscribed hereto; in person or through duly authorized agent, hereby dedicates to the public forever, all streets, alleys, parks, watercourses, drains, easements and, public places herein shown for the consideration and purposes, expressed.

L. Kitchens, Agent 4-7-20
Somervell County, property owner — Date

State of Texas:
County of Somervell:

Before me, the undersigned authority, on this day appeared

L. Kitchens, Agent

known to me to be the person whose names are subscribed to the foregoing instrument, and acknowledged to me that they executed the same for the purpose and consideration therein expressed and in the capacity therein stated.

Given under my hand and seal on this, the 14th day of April, 2020.

PATTI PATTERSON - Notary Public - STATE OF TEXAS - ID# 4330

Notary Public - Somervell County, Texas

State of Texas:
County of Somervell:
Certificate of Record

I, Michelle Reynolds, County Clerk of Somervell County, do hereby certify that the foregoing plat, with certificate of authentication, was filed for record in my office on the 22 day of April, 2020, at 2:51 o'clock PM, in the Deed Records of Somervell County, Texas and in Plat Cabinet 1 Slide No. 220

In testimony whereof, witness my hand and seal of office, this, the 22 day of April, 2020.

Michelle Reynolds
Michelle Reynolds
County Clerk
Somervell County, Texas
By: Ann Baker, Deputy

Plat Of:

The Lilly House Addition, a subdivision in the Milam County School Land Survey, Abstract No. 136, in the City of Glen Rose, Somervell County, Texas, being all of the same tract described in a deed from Cindy L. Newsome to Bob L. Carpenter, et ux, dated July 5, 1995, recorded in Volume 38, Page 485 of the Somervell County Real Property Records.

STATE OF TEXAS REGISTERED W.L. "WILL" VAUGHN No. 1807 PROFESSIONAL LAND SURVEYOR

VAUGHN SURVEYING, LLC
P.O. Box 1244
Glen Rose, Texas
76043
(254) 897-4868

Note:

There are existing structures on these lots that are across newly designed building lines.

FILED AND RECORDED
OFFICIAL PUBLIC RECORDS

Surveyed on the ground in March of 2020.

W. L. Vaughn
W. L. "Will" Vaughn

Building, Planning and Code Enforcement Department
201 NE Vernon Street, PO Box 1949, Glen Rose, Texas 76043
(254) 897-2272 Fax: (254) 897-7989

April 27, 2026

Public hearing by the Board of Adjustment at the request of Larry Kitchens, on behalf of owner K2 Inc, for a variance for the item listed below, in order to allow for an addition to the existing structure in an R-1 (Single Family) District located on Tract: 2, Abst: A136, A136 MILAM CO SCH LD, LILLY HOUSE ADDITION TRACT 2, ACRES .36 also known as 113 Lilly St.

RE:

- **Variance request from the minimum rear yard setback from 25' to 6'**

Dear Property Owner:

This letter is to inform you of a variance request in the area of your property ownership near 113 Lilly St. The purpose of the variance is to allow for an addition to the existing structure. State law requires the City to notify all property owners (most recent tax rolls) within 200' of the proposed request. The Board of Adjustment will hold a public hearing on May 12, 2026 at 5:30 p.m. in the City Council Chambers of City Hall, 201 NE Vernon Street, Glen Rose, Texas, 76043 to hear public comment on this request for variance. Immediately following the public hearing, the Board of Adjustment will take action to approve or deny the request.

It is important that you submit your opinion in writing to the Building and Planning Office for consideration by the Board. A form is included with this letter which you may mail or return to one of the drop boxes located at City Hall.

Questions regarding the variance request or this letter may be directed to Jodi Holthe, (254)-897-2272, ext:109. Thank you.

Sincerely,

Building and Planning / Code Enforcement

NOTICE OF PUBLIC HEARING

City of Glen Rose, Texas
Building, Planning, Code Enforcement Department
P.O. Box 1949, Glen Rose, TX 76043
Ph: (254) 897-2272 Fax: (254) 897-7989

Public hearing by the Board of Adjustment at the request of Larry Kitchens, on behalf of owner K2 Inc, for a variance for the item listed below, in order to allow for an addition to the existing structure in an R-1 (Single Family) District located on Tract: 2, Abst: A136, A136 MILAM CO SCH LD, LILLY HOUSE ADDITION TRACT 2, ACRES .36 also known as 113 Lilly St.

RE:

- **Variance request from the minimum rear yard setback from 25' to 6'**

This letter may be deposited in either of the two drop boxes located at City Hall, 201 NE Vernon Street, Glen Rose, Texas or mailed to City Hall, Attention: Planning and Zoning Department, PO Box 1949, Glen Rose, Texas 76043.

NAME: _____

ADDRESS: _____

SIGNATURE: _____

I AM ( ) IN FAVOR ( ) IN OPPOSITION TO THIS REQUEST.

Reasons/Comments:

_____
_____
_____
_____
_____
_____
_____

_____ _____

Signature **Date**

Building and Planning / Code Enforcement

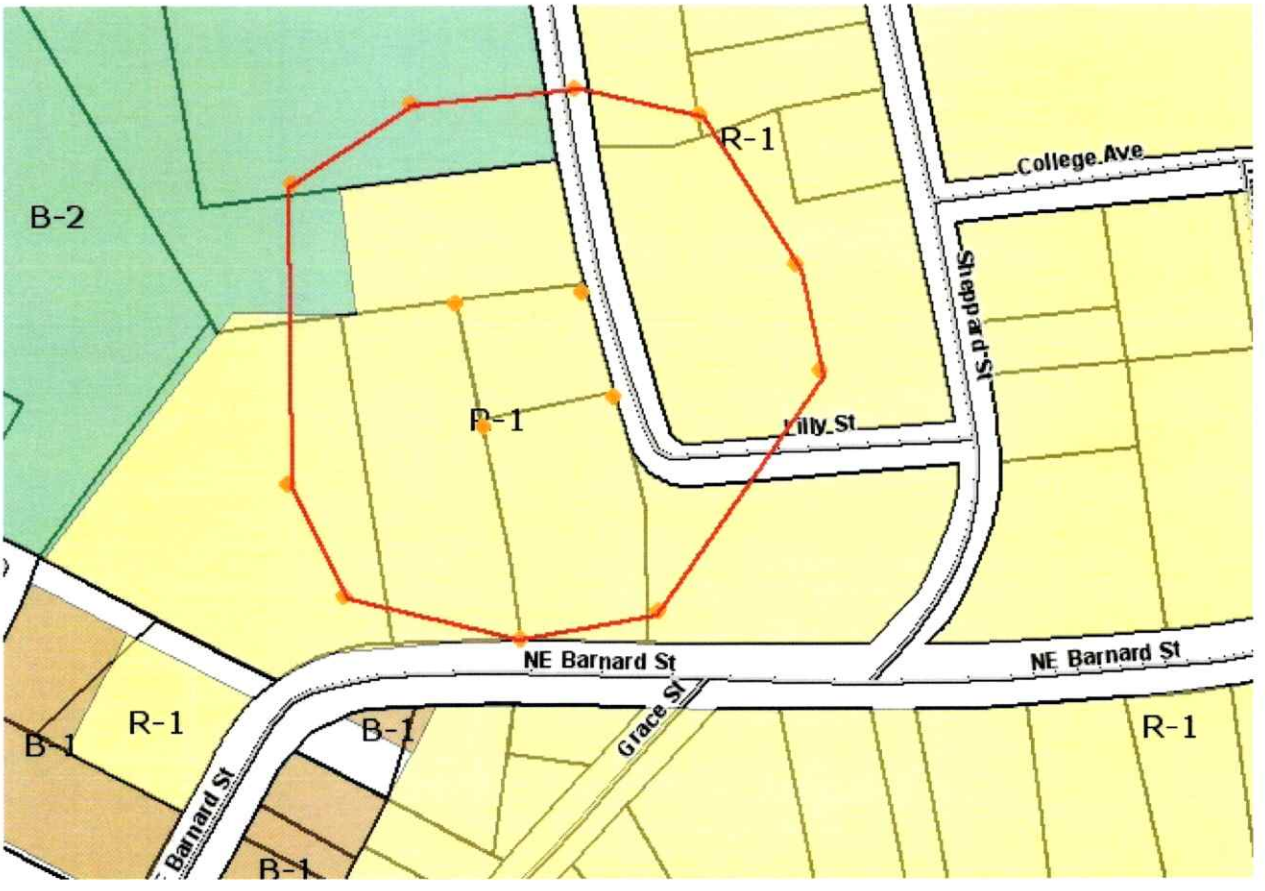
(d) Schedule of district regulations.

(1) Regulations. The following table of district regulations is hereby adopted and shall be considered as part of each applicable zoning district regulation as hereafter described in this article.

Schedule of District Regulations

Area Regulations	R-1	R-2	R-2m	R-3	R-4	MH	B-1	B-2	B-3	I	P&R
Minimum lot area (sq. ft.)	6,600	(A)	(A)	(B)	(B)	(C)	3,000	N/A	N/A	N/A	N/A
Minimum lot width (ft.)	60	60	60	60	50	40* 60**	25	25	N/A	N/A	25
Minimum lot depth (ft.)	110	110	110	110	120	75* 100**	120	N/A	N/A	N/A	N/A
Minimum front yard setback (ft.)	25	25	25	25	25	25* 25**	(D)	(D)	N/A	20	(D)
Minimum front yard setback - Major street (ft.)	35	35	35	35	35	25* 25**	(D)	(D)	N/A	N/A	(D)
Minimum side yard setback (ft.)	7	7	7	7	7	6* 6**	(E)	(E)	N/A	(E)	(E)
Minimum side yard setback - Corner lot	25	25	25	25	25	25* 25**	20	20	N/A	20	20
Minimum rear yard setback (ft.)	25	25	25	25	25	20* 25**	(F)	(F)	N/A	(F)	(F)
Maximum height (stories)	2.5	2.5	2.5	2.5	3	1.5	3	8	8	8	2.5
Height of structure (ft.)	35	35	35	35	45	25	45	100	100	100	35
Maximum lot coverage	40%	40%	40%	40%	40%	50%	N/A	N/A	N/A	50%	N/A
Minimum Living Area- Excluding Garage	1,000	800	550	550	550	N/A* 450**	550	N/A	N/A	N/A	N/A

113 Lilly St – 200 ft Radius



NOTICE OF PUBLIC HEARING

City of Glen Rose, Texas
Building, Planning, Code Enforcement Department
P.O. Box 1949, Glen Rose, TX 76043
Ph: (254) 897-2272 Fax: (254) 897-7989

R4401
R105599

Public hearing by the Board of Adjustment at the request of Larry Kitchens, on behalf of owner K2 Inc, for a variance for the item listed below, in order to allow for an addition to the existing structure in an R-1 (Single Family) District located on Tract: 2, Abst: A136, A136 MILAM CO SCH LD, LILLY HOUSE ADDITION TRACT 2, ACRES .36 also known as 113 Lilly St.

RE:

- **Variance request from the minimum rear yard setback from 25' to 6'**

This letter may be deposited in either of the two drop boxes located at City Hall, 201 NE Vernon Street, Glen Rose, Texas or mailed to City Hall, Attention: Planning and Zoning Department, PO Box 1949, Glen Rose, Texas 76043.

NAME: Larry Kitchens

ADDRESS: 107 Lilly St

SIGNATURE: L Kitchens

I AM (X) IN FAVOR ( ) IN OPPOSITION TO THIS REQUEST.

Reasons/Comments: It makes sense to align any additions to the current building to give a consistant, aesthetically pleasing look to the property. This will increase the value of the property.

L Kitchens
Signature

4-28-26
Date

Building and Planning / Code Enforcement

Board of Adjustments (BOA), City of Glen Rose, Texas

P.O. Box 1949, Glen Rose, Texas 76043

BOARD OF ADJUSTMENTS (BOA) DETERMINATION

Purpose of hearing: Public hearing by the Board of Adjustment at the request of Larry Kitchens, on behalf of owner K2 Inc, for a variance for the item listed below, in order to allow for an addition to the existing structure in an R-1 (Single Family) District located on Tract: 2, Abst: A136, A136 MILAM CO SCH LD, LILLY HOUSE ADDITION TRACT 2, ACRES .36 also known as 113 Lilly St.

RE:

- **Variance request from the minimum rear yard setback from 25' to 6'**

Date and time of public hearing: **Tuesday, May 12, 2026 at 5:30 p.m.**

After considering all information submitted, the Board of Adjustments has made the following determination:

☐ Deny the variance. ☐ Approve the variance.

☐ Approve the variance with the following provisions.

_____

_____

_____

_____ _____

Signature Date

Position: Chairman, Board of Adjustments

NOTICE OF PUBLIC HEARING

THE CITY C ROSE
BOARD JUST-
MENT (BO
TUESDAY, May 12, 2026
AT 5:30 P.M.
CITY COUNCIL CHAMBERS
201 NE VERNON ST

Item 8.

The BOA will meet to discuss and take action for the following variance request:

• Variance request from the minimum rear yard setback from 25’ to 6’ to allow for an addition to the existing structure in an R-1 (Single Family) District located on Tract: 2, Abst: A136, A136 MILAM CO SCH LD, LILLY HOUSE ADDITION TRACT 2, ACRES .36 also known as 113 Lilly St. Request submitte Larry Kitchens, on b of K2 Inc.

36

Published in Glen Rose Reporter April 25, 2026.

4486920

CITY COUNCIL
AGENDA ACTION FORM

AGENDA DATE:	3/10/2026		
AGENDA SUBJECT:	Board of Adjustment – Discussion and possible action by the Board of Adjustment at the request of Michaella Ramler, on behalf of The Glen Hotel LLC, for a variance for the item listed below, located on Acres: 0.187, Tract: F7-24, Abst: A136, A136 MILAM CO SCH LD, TRACT F7-24 also known as 201 SW Barnard St. RE: • Variance request from the minimum parking standards per the Schedule of Uses – 1 per guest room		
PREPARED BY:	Building/Planning/Code Enforcement Assistant Holthe	**DATE SUBMITTED:**	12/10/25
EXHIBITS:	**1.** BOA Hearing Application **2.** Property Notification Letter **3.** 200' Surrounding Property map **4.** Parking Ordinance		

BUDGETARY IMPACT:	**Required Expenditure:**	$00.00
	Amount Budgeted:	$00.00
	Appropriation Required:	$00.00
CITY ADMINISTRATOR APPROVAL:		

SUMMARY:

- 12/10/2025 – BOA Hearing Application was received
- 2/28/2026 - Notice of Public Hearing was posted in the local newspaper
- 2/23/2026 – 16 Property owner letters were sent representing 19 properties

00 Letters have been confirmed as received

16 Letters unconfirmed as received

00 Letters were returned

00 Favorable response has been returned
00 Opposition response has been returned

RECOMMENDED ACTION: Move to approve or deny as presented.

Staff use only
Date Received: 12/10/25
Fee : $200.00 Paid on: 1/14/26

Board of Adjustments (BOA)
City of Glen Rose, Texas 76043 Tel: (254) 897-9373 Fax: (254) 897-7989

Request for Board of Adjustment (BOA) Hearing

Address of property: 201 SW Barnard St Glen Rose, TX

Applicant's Name: Michaella Ramler on behalf The Glen Rose Hotel Date: 12/10/2025

Property Owner/Applicant Information

Full Name: Michaella Ramler

Address: 201 SW Barnard St Glen Rose

Telephone No: [redacted] Email: [redacted]

Present zoning at site: B2

I am requesting this hearing for the following reason(s):

[ ] Setback variance for [ ] side yard [ ] rear yard [ ] front yard x - Parking Variance

[ ] Lot size variance [ ] Lot coverage variance

[ ] Lot frontage width variance [ ] Lot depth variance [ ] Building height variance

---

[ ] Challenging the decision of the [ ] Zoning Administrator [ ] Building Official
[ ] Other City Official

Explain, in detail, the reason for appearing before the BOA: (Use a separate page if necessary. Attach all photos, maps, drawings, etc).

Requesting a parking variance for The Glen Hotel at 201 SW Barnard St.

I hereby certify that all the information provided is true and correct to the best of my knowledge.
Applicant's Signature:

Date: 12/10/25

BOA Hearing Request May 2015

Building, Planning and Code Enforcement Department
201 NE Vernon Street, PO Box 1949, Glen Rose, Texas 76043
(254) 897-2272 Fax: (254) 897-7989

February 23, 2026

Public hearing by the Board of Adjustment at the request of Michaella Ramler, on behalf of The Glen Hotel LLC, for a variance for the item listed below located on Acres: 0.187, Tract: F7-24, Abst: A136, A136 MILAM CO SCH LD, TRACT F7-24 also known as 201 SW Barnard St.

RE:

- **Variance request from the minimum parking standards per the Schedule of Uses – 1 per guest room**

Dear Property Owner:

This letter is to inform you of a variance request in the area of your property ownership near 201 SW Barnard St. State law requires the City to notify all property owners (most recent tax rolls) within 200' of the proposed request. The Board of Adjustment will hold a public hearing on **March 10, 2026** at 5:30 p.m. in the City Council Chambers of City Hall, 201 NE Vernon Street, Glen Rose, Texas, 76043 to hear public comment on this request for variance. Immediately following the public hearing, the Board of Adjustment will take action to approve or deny the request.

It is important that you submit your opinion in writing to the Building and Planning Office for consideration by the Board. A form is included with this letter which you may mail or return to one of the drop boxes located at City Hall.

Questions regarding the variance request or this letter may be directed to Jodi Holthe, (254)-897-2272, ext:109. Thank you.

Sincerely,

Building and Planning / Code Enforcement

NOTICE OF PUBLIC HEARING

City of Glen Rose, Texas
Building, Planning, Code Enforcement Department
P.O. Box 1949, Glen Rose, TX 76043
Ph: (254) 897-2272 Fax: (254) 897-7989

Public hearing by the Board of Adjustment at the request of Michaella Ramler, on behalf of The Glen Hotel LLC, for a variance for the item listed below, in order to re-open The Glen Hotel at 201 SW Barnard St.

RE:

- **Parking variance request from the minimum parking standards per the Schedule of Uses – 1 per guest room**

This letter may be deposited in either of the two drop boxes located at City Hall, 201 NE Vernon Street, Glen Rose, Texas or mailed to City Hall, Attention: Planning and Zoning Department, PO Box 1949, Glen Rose, Texas 76043.

NAME: _____

ADDRESS: _____

SIGNATURE: _____

I AM ( ) IN FAVOR ( ) IN OPPOSITION TO THIS REQUEST.

Reasons/Comments:

_____
_____
_____
_____
_____
_____
_____

Building and Planning / Code Enforcement

14.02.048 B-2 General Commercial District

(a) Purpose. The B-2 General Commercial District is established to accommodate most commercial activities that cannot generally be accommodated in the B-1 district. This district permits the storage of goods, materials, equipment, machinery and vehicles outside of enclosed buildings.

(b) Permitted uses. The uses permitted in the B-2 district include those listed in the schedule of uses found in appendix A of this article. Any use not expressly authorized and permitted herein is expressly prohibited in this district, unless otherwise allowed in conformance with section 14.02.107 dealing with new and unlisted uses.

(c) Specific use permit. In order to allow for certain uses which, because of their nature or unusual character, cannot be unconditionally permitted in this district, yet would or could be an appropriate or compatible use under certain controlled circumstances and locations, the planning and zoning commission shall forward its recommendations of action to the city council, after public hearing thereon. The city council shall hold a public hearing and may authorize and grant the issuance of a specific use permit for the uses allowed in the schedule of uses in appendix A of this article. The issuance of the permit by the city council shall be contingent upon reasonable and appropriate conditions and safeguards, including the length of time, so as to properly protect any adjacent property, use or neighborhood character, as well as ensure the appropriate conduct of the conditional use of the land and buildings granted.

(d) Area, yard, height, lot coverage and building size. The requirements regulating the minimum lot size, minimum yard sizes (front, side and rear), maximum building height, maximum percentage of lot coverage by buildings and the minimum size of buildings, as pertains to this district, shall conform with the provisions of the schedule of district regulations found in section 14.02.041 and any other applicable regulations as herein provided.

(e) Parking requirements. Off-street parking space requirements shall be in accordance with the parking schedule found in appendix A of this article and section 14.02.104. No enclosed or covered parking is specifically required.

(Ordinance 240 adopted 3/15/94; 2007 Code, sec. 155.22)

4) Commercial Type, Retail, and Service Uses

	R-1	R-2	R-2M	R-3	R-4	MH	B-1	B-2	B-3	I	P&R	Parking
Animal shelter								X		X		1/employee + 1 additional
Heavy machinery sales and storage										X		1/employee + 1 additional
Hotel, motel, or inn								X		X		1/guest room
Landscaping services							X	S		X		1/employee + 1 additional

201 SW Barnard

200' Radius

Board of Adjustments (BOA), City of Glen Rose, Texas

P.O. Box 1949, Glen Rose, Texas 76043

BOARD OF ADJUSTMENTS (BOA) DETERMINATION

Purpose of hearing: Public hearing by the Board of Adjustment at the request of Michaella Ramler, on behalf of The Glen Hotel LLC, for a variance for the item listed below, in order to re-open the hotel at 201 SW Barnard St; Acres: 0.187, Tract: F7-24, Abst: A136, A136 MILAM CO SCH LD, TRACT F7-24

RE:

- **Parking variance request from the minimum parking standards per the Schedule of Uses – 1 per guest room**

Date and time of public hearing: **Tuesday, March 10, 2026 at 5:30 p.m.**

After considering all information submitted, the Board of Adjustments has made the following determination:

☐ Deny the variance. ☐ Approve the variance.

☐ Approve the variance with the following provisions.

_____

_____

_____

_____ _____

Signature Date

Position: Chairman, Board of Adjustments

PROPOSED PARKING PLAN

Exhibit A – 10 at Property

Exhibit B – 3 Street Parking in front of Property

Exhibit C – 7 Spaces at Barnard's Mill

Exhibit D – 10 Public Parking, *variance request pending*

EXHIBIT A

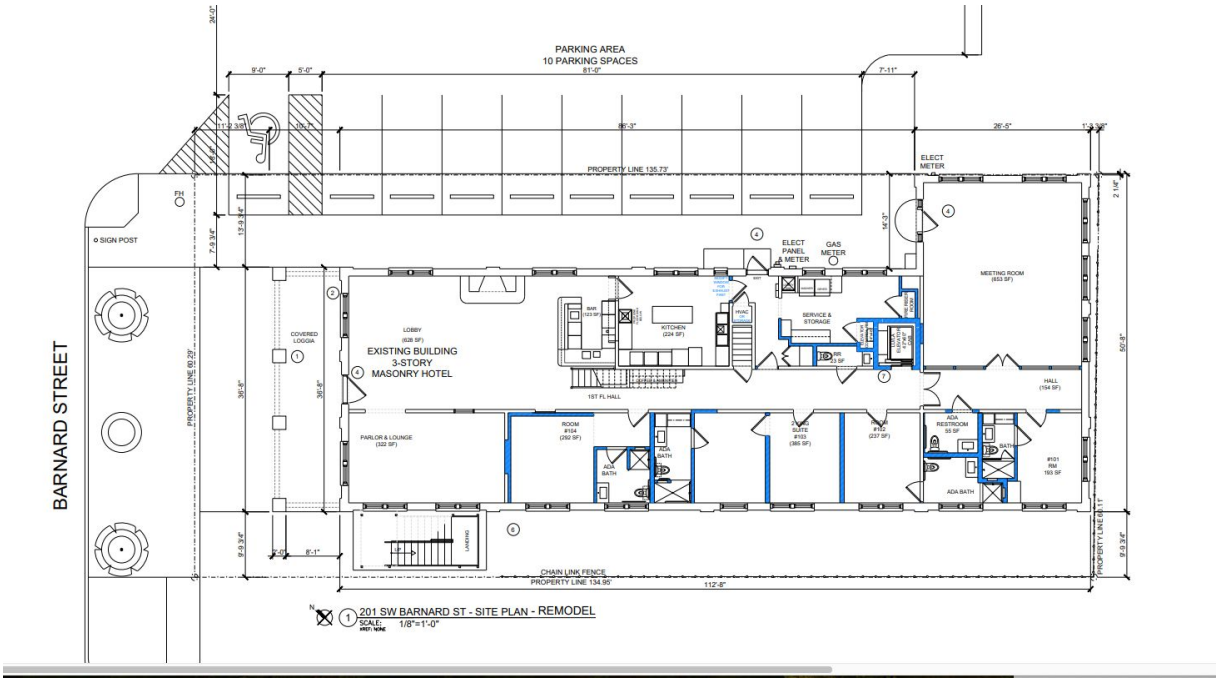

PARKING AREA
10 PARKING SPACES
81'-0"
PROPERTY LINE 135.73'
ELECT METER
SIGN POST
BARNARD STREET
PROPERTY LINE 69.29'
ELECT PANEL
GAS METER
COVERED LOGGIA
LOBBY (638 SF)
EXISTING BUILDING
3-STORY
MASONRY HOTEL
KITCHEN (224 SF)
SERVICE & STORAGE
MEETING ROOM (653 SF)
1ST FL HALL
PARLOR & LOUNGE (322 SF)
ROOM #104 (252 SF)
ROOM #103 (365 SF)
ROOM #102 (237 SF)
ADA RESTROOM 55 SF
#101 RM 160 SF
HALL (154 SF)
ADA BATH
CHAIN LINK FENCE
PROPERTY LINE 134.95'
112'-8"
PROPERTY LINE 61.11'
201 SW BARNARD ST - SITE PLAN - REMODEL
SCALE: 1/8"=1'-0"

EXHIBIT B

Glen Rose Early
Head Start
SW Barnard St
50.00 ft
70.19 ft
2026 Google

EXHIBIT C

EXHIBIT D

DOWNTOWN GLEN ROSE DISTRICT

PUBLIC MANAGEMENT
EST. 1982

March 28, 2025

Troy Hill, City Administrator
City of Glen Rose
201 Ne Vernon Street, Glen Rose, Texas
76043

RE: Proposed Cost Structure, Letter of Profit Statement and Negotiation

Dear Mr. Hill:

Public Management, Inc.'s proposed fee for Application Preparation and Administrative Services is based on the City's pursuit of a Local Parks Grant from TPWD. A fixed fee of $7,500 is being proposed to prepare the application and a fee will be negotiated for administrative services ranging between 6% and 12% of the estimated construction budget submitted with the application. These are separate tasks and PMI can perform one or both of these tasks for the City.

To comply with federal procurement regulations at 2 CFR 200.323, a non-Federal entity must evaluate costs and negotiate profit as a separate element of the price for each contract in which there is no price competition and in cases where cost analysis is performed. To establish a fair and reasonable profit, consideration must be given to the complexity of the work to be performed, the risk borne by the contractor, the contractor's investment, the amount of subcontracting, the quality of its record of past performance, and industry profit rates in the surrounding geographical area for similar work.

As detailed on the following page, our fee schedule and hourly rates are in-line with other established schedules by similar federal and state programs (FEMA, CDBG, etc.). Of this fee, our level of profit for is approximately 5-10%. We believe this profit level is justifiable for several reasons: the extensive work Public Management, Inc. undertakes in preparing application and mapping documents; the environmental review process; complete contract management and coordination with all vendors and contractors; labor standards requirements (as applicable); financial management oversight; procurement compliance; contract closeout; as well as our investment in hiring and training highly qualified project managers; and the quality of our past work as demonstrated in our proposal.

Since the City must review our proposed costs and consider our profit and negotiate it separately from our overall contract price, please accept this letter as the attachment to our proposed fee.

Respectfully,

Patrick K. Wiltshire
President

APPLICATION PREPARATION

There is $7,500 charge for application development, preparation and submission. This fee will be billed based upon percent of work complete on the date following the application due date.

PROJECT DELIVERY / ADMINISTRATIVE SERVICES

Estimated Construction Budget	Percentage Factor	Fee Not to Exceed
$0 - $250,000.00	12.00%	$30,000.00
$250,000.01 - $350,000.00	11.00%	$35,750.00
$350,000.01 - $500,000.00	10.00%	$50,000.00
$500,000.01 - $750,000.00	9.00%	$67,500.00
$750,000.01 - $1,000,000.00	8.00%	$80,000.00
$1,000,000.01 - $1,500,000.00	7.00%	$105,000.00
Greater than $1,500,000.00	6.00%	

PUBLIC MANAGEMENT, INC. 2025 HOURLY RATE

Principal Consultant	$275.00/HR
Senior Consultant	$250.00/HR
Senior Project Manager	$225.00/HR
Environmental Specialist	$200.00/HR
Project Manager	$200.00/HR
Planner	$200.00/HR
GIS Manager	$200.00/HR
GIS Technician	$185.00/HR
Assistant Project Manager/Planner	$170.00/HR
Compliance Specialist	$150.00/HR
Executive Assistant	$125.00/HR

PUBLIC MANAGEMENT
EST.1982

Contract

This contract ("Contract") is made and entered effective April 22, 2025 by and between **PUBLIC MANAGEMENT, INC.**, a Texas corporation, of Houston, Harris County, Texas ("Consultant") and the **CITY OF GLEN ROSE**, ("Client") for the purpose of retaining Consultant to render **Application Preparation and Administration Services** to the Client for a Local Parks Grant administered by the Texas Parks and Wildlife Department.

Client and Consultant agree that Consultant will provide services to Client on the terms and conditions outlined in this Contract.

I.

Consultant will provide Client with administrative services as follows:

PRE- FUNDING SERVICES:

Application Preparation: The Team will prepare the application as directed by the Client to apply for available funding sources adherent to the state and federal agencies guidelines. The Team will coordinate all activities and other service providers with regard to the preparation of the application, including, but not limited to:

- Review of proposed project for program compliance and will work with Client staff to provide an overview;
- Advise on important deadlines and procedures;
- Schedule project meetings with client staff to evaluate proposed project and timeframes.
- Prepare project description in conjunction with staff and project engineer;
- Evaluate project objective and develop timelines/milestones;
- Prepare project maps in ArcGIS and PDF format;
- Prepare necessary preliminary Environmental Compliance documentation;
- Conduct public hearings (as applicable) for application submission and attend Client meeting to address application development;
- Package complete application with all pertinent supplemental documentation for client to review prior to submission;
- Identify and document beneficiaries;
- Advise client on funding availability, anticipated scoring, selection and award process.

POST FUNDING SERVICES

GENERAL ADMINISTRATION SERVICES

Administrative Duties: The Consultant will coordinate, as necessary, between Client and any other appropriate service providers (i.e. Engineer, Environmental, etc.), contractor, subcontract and/or administrative agency to effectuate the services requested.

- Oversee the project and achieve all of the project goals within the constraints given by the funding agency;
- Develop and implement project phases to plan, budget, oversee, and document all aspects of the specific project;
- Coordinate all activities related to the project's successful completion with all other professionals and organizations associated with this project.

Recordkeeping: The Consultant will assist the Client with maintaining all records generated by the program. This includes all records required by the funding agency and the Client (i.e. program management records).

- Complete filing system will be developed and maintained at Client's office;
- Both physical and electronic form of records will be developed and accessible;
- Records will be updated as necessary to ensure compliance with funding source and administrative agency;
- Records will be retained for the appropriate period of time as dictated by the funding agency, with electronic records available for perpetuity.

Financial Management: The Consultant will assist the Client in keeping the general journal, general ledger, cash receipts journal and all other necessary financial documents, as well as monitor the Client's financial system.

- Utilize and assist with the agency's system of record to complete milestones, submit documentation, reports, draws, change requests, etc.;
- Request fund expenditure in-line with project milestones;
- Develop a detailed Contract Ledger;
- Establish a filing system that accurately and completely reflects the financial expenditures of the program and project(s).

- Keep track of disbursement of funds and ensure that the vendors are paid within the required timeframe set out by the funding agency.

Construction Management: The Consultant will coordinate and supervise the project to ensure designated activities are realizing the intended outcomes as stated in contract documents. We will oversee specialized contractors and other personnel and allocate necessary resources.

- Assist the Client in submitting/setting up project applications in the Agency's system of record;
- Coordinate the development, completion, and execution of contract documents to ensure supporting documentation is in order;
- Conduct regular on-site visitations and assessments;
- Development and maintenance of construction management status log;
- Recommendation and development of scope realignments as prescribed by the project's complexities.

CONTRACT ADMINISTRATION SERVICES

Administrative Duties: The Consultant will work with the Client's staff to provide the necessary administrative services to see the project to completion. The Consultant will meet with officials on a regular basis to review progress on the objectives of the project and then take actions to see that those objectives are met.

- Act as the Client's liaison to the funding agency in all matters concerning the project;
- Coordinate communication via email, conference call, facsimile, and direct meetings to ensure the project is on schedule and all parties are properly informed;
- Prepare and submit any necessary reports required by the funding agency during the course of the project (i.e. Monthly/Quarterly Progress Reports, Project Monitoring Reports, Project Completion Reports, etc.);

- Provide Client staff specific instructions on the necessary administrative procedures that will assure a successful project;
- Establish and maintain record keeping systems;
- Assist with resolving monitoring and audit findings.

Real Property Acquisition (as applicable): The Consultant will assist the Client in a preliminary acquisition assessment as well as the development and/or coordination of acquisition of real property (real property in the context of acquisition refers to permanent interest in real property as well as certain less-than-full-fee interests in real property).

- Adherence to the Uniform Act (URA) which guides the acquisition of real property that may be necessary to the needs of the project;
- ***If it is determined that property needs to be acquired, Public Management, Inc. will perform the following services according to the URA for an additional fee.***
- Development and maintenance of appropriate file materials to ensure compliance with federal, state, and program requirements;
- Administrative coordination of parcels, values, correspondence;
- Coordinate property appraisals and determine just compensation;
- Ensure easement/right of way boundaries are in line with proposed project and survey;
- Completion and/or file closure of acquired property.

Environmental Services (as applicable): The Consultant will prepare all documents and correspondence for environmental review and clearance as well as maintain close coordination with local officials, project engineer and other members of the project team to assure appropriate level of environmental review is performed. This project element will abide by the National Environmental Policy Act (NEPA) or any other Federal, State or local regulation as applicable.

- Review each project description to ascertain and/or verify the level of environmental review required: Exempt, Categorical Exclusion not Subject to 58.5, Categorical Exclusion Subject to 58.5, Environmental Assessment, and Environmental Impact Statements;
- Prepare and maintain a written environmental review record;
- Consult and coordinate with oversight/regulatory agencies to facilitate environmental clearance;
- Conduct site-visits as necessary to ensure environmental compliance;
- Prepare all responses to comments received during comment phase of the environmental review, including State/Federal Agency requiring further studies and/or comments from public or private entities during public comment period;
- Provide documentation of clearance for Parties Known to be Interested as required by 24 CFR 58.43;
- Advise and complete environmental re-evaluations per 24 CFR 58.47 when evidence of further clearance or assessment is required;
- Assist in compliance with flood plain and wetlands management review guidelines;
- ***Not included in this service are archeological, engineering, or other special service costs mandated by environmental review record compliance agencies.***

Civil Rights Requirements (as applicable): The Consultant will structure the program so that all procurement procedures, contracts, and polices will be in accordance with state and federal regulations associated thereto. Ensure that the contractors make affirmative efforts to employ Section 3 Residents and Business Concerns, Minority Business Enterprises, Small Business Enterprises and Women Business Enterprises.

- Set up Civil Rights & Citizen Participation File;
- Designate a Civil Rights Officer (CRO);
- Adopt policies and grievance procedures regarding Citizen Participation;
- Adopt Policies and Pass Resolution/Proclamation/Ordinances regarding Civil Rights;
- Publish Citizen Participation and Civil Rights Notices;
- Place necessary documentation in Bid Packets for Contractors;
- Include required clauses in Construction Contracts between Grant Recipient and Contractor;
- Take action to Affirmatively Further Fair Housing;
- The Consultant will be diligent and consistent in implementing the project's civil rights responsibilities and will undertake further action and reporting requirements.

Procurement/Bidding/Contracting: Procurement is the process through which an entity obtains goods and services from vendors. The Consultant will assist the Client in following appropriate procurement procedures to obtain professional and construction services necessary to complete the project.

- Provide assistance to ensure compliance with Local Government Code Chapter 252 as applicable to goods and services;
- Provide assistance to ensure compliance with 2 CFR 200.320 (Methods of Procurement to be Followed).

Labor Standards Monitoring (as applicable): The Consultant will ensure that all labor standards laws and regulations are observed during the course of the project. The Consultant will structure the program so that all procurement procedures and contracts will meet equal opportunity requirements. The Consultant will also ensure that the contractors make affirmative efforts to employ minority persons and minority subcontractors. Ensure compliance with laws regarding Labor Standards, which include:

- Davis-Bacon Act (40 USC Chapter 31, Subchapter IV);
- Contract Work Hours & Safety Standards Act (CWHSSA);
- Copeland (Anti-Kickback) Act (18 USC 874; 40 USC 3145);
- Fair Labor Standards Act.

Force Account (as applicable): The Consultant will assist the Client in preparing force account documentation for the project, if necessary, and will consolidate this information for suitable presentation to funding agency. ***Public Management, Inc. may consider an additional fee for these services depending upon the scope of Force Account activities.***

- Develop and maintain documentation of all associated costs;
- Using appropriate recordkeeping forms required by funding agency;
- Submit documentation upon completion of necessary milestones.

Contract Close-out Assistance: The Consultant will prepare any necessary reports required by the funding agency to close out the project. The Consultant will work with the Client in preparing the annual audits and necessary actions to ensure the project reaches the "Administratively Closed" status.

- Ensure projects outcomes are in line with contract documents and funding agency's goals and objectives;
- Ensure project beneficiaries are appropriately documented and reported;
- Develop, complete, and submit project completion report(s) and any other necessary administrative completion documents.

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It is specifically agreed and understood that Consultant will not provide either personally or by contract any professional or technical services requiring a license by the State of Texas in any phase or aspect of the foregoing. Rather, Consultant will advise Client of the need of such services in furtherance of the planned objectives of Client's Program.

Client acknowledges that Consultant is providing Administrative Services only to Client and that Consultant is not responsible for any procurement activities for or on behalf of the Client. That is, Client, not Consultant, will advertise for and procure the services of any third party required to fulfill Program requirements. By way of example only, Client, not Consultant, must timely and properly post any advertisements necessary to fulfill Program requirements and Client, not Consultant, will enter into any required contracts with third parties necessary to fulfill Program requirements.

Client Initials _____ Consultant Initials _____

II.

Consultant hereby agrees that in the implementation of this Contract, Consultant will comply with the terms and conditions of **Attachment IIII**, which document is attached hereto and incorporated herein for all purposes, as if set out herein verbatim.

III.

Client is awarding this contract in accordance with the State of Texas Government Code 2254, Professional and Consulting Services.

IV.

It is agreed by the parties hereto that Consultant will, in the discharge of services herein, be considered as an Independent Contractor as that term is used and understood under the laws of the State of Texas and further for the purposes of governing Consultant's fees under the Procurement Standards of Title 2 CFR Part 200.

V.

For work associated to the Local Parks Grant and in consideration of the foregoing, Client agrees to pay Consultant a fee **not to exceed $7,500 for Application Preparation Services** (Work Authorization 1). It is agreed that Application Preparation Services will be billed based upon percent of work complete on the date following the application due date. After award, Client agrees to pay Consultant a fee not to exceed **12% of the project construction budget for Project Administration Services** (Work Authorization II). Services are payable upon receipt of invoice from Consultant. *The fee will be based on the final approved project amount and scope of work. Consultant reserves the right to renegotiate fees based on the final scope of work.*

VI.

It is agreed that upon determination of final approved project amount and scope of work Consultant and Client will execute the **Work Authorization (Attachment II)** that will detail Consultant's final contract amount and cost for services. It is also agreed that payments to such Consultant shall be subject to adjustment where monitoring reviews or audits by the agency indicate that personal services were compensated at greater than reasonable rates.

Services that fall outside the regular scope and/or are not part of the proposed scope will be billed according to the hourly rate and fee schedule defined in Corporate Hourly Rate and Fee Schedule (**Attachment III**). *Prior to Consultant performing any services which are not part of the proposed scope, Consultant shall submit to Client, per paragraph of this contract, a projected hourly schedule and projected total fee for approval.*

VII.

Payment of the fees associated with ("**Part V. and VI.**"') - Payment Schedule of this Agreement – shall be contingent upon funding award. In the event that grant funds are not awarded to the Client this agreement shall be terminated by the Client.

VIII.

For purposes of this Contract, the City Manager or equivalent authorized person will serve as the Local Program Liaison and primary point of contact for Consultant. All required progress reports and communication regarding the project shall be directed to this liaison and other local personnel as appropriate.

IX.

This Contract shall extend and be in full force until the Program has been fully closed out by the agency. Notwithstanding the foregoing, this Contract may be terminated by Consultant, with or without cause, on forty-five (45) days' written notice to Client.

X.

Termination for Cause by Client: If Consultant fails to fulfill in a timely and proper manner its obligations under this Contract, or if Consultant violates any of the covenants, conditions, contracts, or stipulations of this Contract, Client shall have the right to terminate this Contract by giving written notice to Consultant of such termination and specifying the effective date thereof, which shall be at least five (5) days before the effective date of such termination. In the event of termination for cause, all finished or unfinished documents, data, studies, surveys, drawings, maps, models, photographs and reports prepared by Consultant pursuant to this Contract shall, at the option of Client, be turned over to Client and become the property of Client. In the event of termination for cause, Consultant shall be entitled to receive reasonable compensation for any necessary services actually and satisfactorily performed prior to the date of termination.

Termination for Convenience by Client: Client may at any time and for any reason terminate Consultant's services and work at Client's convenience upon providing written notice to the Consultant specifying the extent of termination and the effective date. Upon receipt of such notice, Consultant shall, unless the notice directs otherwise, immediately discontinue the work and placing of orders for materials, facilities and supplies in connection with the performance of this Agreement. Upon such termination, Consultant shall be entitled to payment only as follows: (1) the actual cost of the work completed in conformity with this Agreement; plus, (2) such other costs actually incurred by Consultant as are permitted by the prime contract and approved by Client; (3) plus ten percent (10%) of the cost of the work referred to in subparagraph above for overhead and profit. There shall be deducted from such sums as provided in this subparagraph the amount of any payments made to Consultant prior to the date of the termination of this Agreement. Consultant shall not be entitled to any claim or claim of lien against Client for any additional compensation or damages in the event of such termination and payment.

Resolution of Program Non-Compliance and Disallowed Costs: In the event of any dispute, claim, question, or disagreement arising from or relating to this Contract, or the breach thereof, including determination of responsibility for any costs disallowed as a result of non-compliance with federal, state or Program requirements, the parties hereto shall use their best efforts to settle the dispute, claim, question or disagreement. To this effect, the parties shall consult and negotiate with each other in good faith within thirty (30) days of receipt of a written notice of the dispute or invitation to negotiate, and attempt to reach a just and equitable solution satisfactory to both parties. If the matter is not resolved by negotiation within thirty (30) days of receipt of written notice or invitation to negotiate, the parties agree first to try in good faith to settle the matter by mediation administered by the American Arbitration Association under its Commercial Mediation Procedures before resorting to arbitration, litigation, or some other dispute resolution procedure. The parties may enter into a written amendment to this Contract and choose a mediator that is not affiliated with the American Arbitration Association. The parties shall bear the costs of such mediation equally. If the matter is not resolved through such mediation within sixty (60) days of the initiation of that procedure, either party may proceed to file suit.

XI.

Client, the agency, State of Texas or Federal authorities, or any of their duly authorized representatives, shall have access to any books, documents, papers, and records of Consultant which are directly pertinent to this Program, for the purpose of making audit, examination, excerpts, and transcriptions, and to close out the Client's contract. Consultant agrees hereby to maintain all records made in connection with the Program for a period of three (3) years after Client makes final payment and all other pending matters are closed. All subcontracts of Consultant shall contain a provision that Client, the agency, and the Texas State Auditor's Office, or any successor agency or representative, shall have access to all books, documents, papers and records relating to subcontractor's contract with Consultant for the administration, construction, engineering or implementation of the Program between the agency and Client.

XII.

If, by reason of force majeure, either party hereto shall be rendered unable, wholly or in part, to carry out its obligations under this Contract, then if such party shall give notice and full particulars of such force majeure in writing to the other party within a reasonable time after the occurrence of the event or cause relied on, the obligation of the party giving such notice, so far as it is affected by such force majeure, shall be suspended during the continuance of the inability then claimed, but for no longer period, and such party shall endeavor to remove or overcome such inability with all reasonable dispatch.

The term "force majeure" as employed herein shall mean acts of God, acts of public enemy, orders of any governmental entity of the United States or of the State of Texas, or any civil or military authority, and any other cause not reasonably within the control of the party claiming such inability.

XIII.

This document embodies the entire Contract between Consultant and Client. Client may, from time to time, request changes in the services Consultant will perform under this Contract. Such changes, including any increase or decrease in the amount of Consultant's compensation, must be agreed to by all parties and finalized through a signed, written amendment to this Contract.

XIV.

If a portion of this Contract is illegal or is declared illegal, the validity of the remainder and balance of the Contract will not be affected thereby.

XV.

Any provision of this Contract which imposes upon Consultant or Client an obligation after termination or expiration of this Contract will survive termination or expiration of this Contract and be binding on Consultant or Client.

XVI.

No waiver of any provision of this Contract will be deemed, or will constitute, a waiver of any other provision, whether or not similar, nor will any waiver constitute a continuing waiver. No waiver will be binding unless executed in writing by the party making the waiver.

XVII.

This Contract will be governed by and construed in accordance with the laws of the State of Texas.

XVIII.

Any dispute between Consultant and Client related to this contract which is not resolved through informal discussion will be submitted to a mutually agreeable mediation service or provider. The parties to the mediation shall bear the mediation costs equally. This paragraph does not preclude a party from seeking equitable relief from a court of competent jurisdiction.

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XIX.

The party who prevails in any legal proceeding related to this contract is entitled to recover reasonable attorney fees and all costs of such proceeding.

XX.

Consultant and Client, each after consultation with an attorney of its own selection (which counsel was not directly or indirectly identified, suggested, or selected by the other party), both voluntarily waive a trial by jury of any issue arising in an action or proceeding between the parties or their successors, under or connected with this contract or its provisions. Consultant and Client acknowledge to each other that Consultant and Client are not in significantly disparate bargaining positions.

PUBLIC MANAGEMENT
P.O. BOX 1827
CLEVELAND, TEXAS 77328-1827

PATRICK K. WILTSHIRE
President/CEO

Client

City Official

ATTEST:

PUBLIC MANAGEMENT
EST.1982

Contract

Attachment I
Work Authorization

For work associated to **Application Preparation Services,** and in consideration of the foregoing, Client agrees to pay Consultant a fee not to exceed:

SEVEN THOUSAND FIVE HUNDRED AND NO DOLLARS ($7,500.00)

The fees are payable upon receipt of invoice from Consultant and will be billed based upon percent of work complete on the date following the application due date.

ADMINISTRATIVE PREPARATION SERVICES	
Application Preparation & Submission	$7,500.00
TOTAL FEE	$7,500.00

It is also agreed that payments to such Consultant shall be subject to adjustment where monitoring reviews or audits by the client indicate that personal services were compensated at greater than reasonable rates.

PUBLIC MANAGEMENT
P.O. BOX 1827
CLEVELAND, TEXAS 77328-1827

PATRICK K. WILTSHIRE
President/CEO

Client

City Official

ATTEST:

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Contract

Attachment II
Work Authorization

For work associated to _____, and in consideration of the foregoing, Client agrees to pay Consultant a fee not to exceed:

_____ **($_____)**

The fees are payable upon receipt of invoice from Consultant in accordance with the following schedule for Administrative Services.

ADMINISTRATIVE SERVICES	
Preliminary Administrative Requirements	$
Environmental Review	$
Start of Construction	$
Construction Completion	$
Closeout Documents	$
TOTAL FEE	$

It is also agreed that payments to such Consultant shall be subject to adjustment where monitoring reviews or audits by the client indicate that personal services were compensated at greater than reasonable rates.

PUBLIC MANAGEMENT
P.O. BOX 1827
CLEVELAND, TEXAS 77328-1827

Client

_____
PATRICK K. WILTSHIRE
President/CEO

_____
City Official

ATTEST:

_____

Attachment III
Corporate Hourly Rate & Fee Schedule

PUBLIC MANAGEMENT, INC.
2024 Hourly Rate

Principal Consultant	$275.00/HR
Senior Consultant	$250.00/HR
Senior Project Manager	$225.00/HR
Environmental Specialist	$200.00/HR
Project Manager	$200.00/HR
Planner	$200.00/HR
GIS Manager	$200.00/HR
GIS Technician	$185.00/HR
Assistant Project Manager/Planner	$170.00/HR
Compliance Specialist	$150.00/HR
Executive Assistant	$125.00/HR

Hourly rates for personnel not listed will be billed at direct payroll cost

REIMBURSABLE EXPENSES

- Travel (vehicle miles traveled) at allowable IRS rate per mile, or at actual out-of-pocket cost.
- Actual cost of subsistence and lodging.
- Actual cost of long-distance telephone calls, expenses, charges, delivery charges, and postage.
- Actual invoiced cost of materials required for the job and used in drafting and allied activities, including printing and reproduction.

This rate schedule will be applicable through December 31, 2024. In January, 2025, if increases are necessary due to increases in wages or other salary related costs, the rates shown will be adjusted accordingly.

ATTACHMENT IV
TERMS AND CONDITIONS

I.

Equal Employment Opportunity

During the performance of this Contract, Consultant agrees as follows:

a) The Contractor will not discriminate against any employee or applicant for employment because of race, color, religion, sex, sexual orientation, gender identity, or national origin. The Contractor will take affirmative action to ensure that applicants are employed, and that employees are treated during employment without regard to their race, color, religion, sex, sexual orientation, gender identity, or national origin. Such action shall include, but not be limited to the following: Employment, upgrading, demotion, or transfer; recruitment or recruitment advertising; layoff or termination; rates of pay or other forms of compensation; and selection for training, including apprenticeship. The Contractor agrees to post in conspicuous places, available to employees and applicants for employment, notices to be provided setting forth the provisions of this nondiscrimination clause.

b) The Contractor will, in all solicitations or advertisements for employees placed by or on behalf of the Contractor; state that all qualified applicants will receive considerations for employment without regard to race, color, religion, sex, sexual orientation, gender identity, or national origin.

c) The Contractor will not discourage or in any other manner discriminate against any employee or applicant for employment because such employee or applicant has inquired about, discussed, or disclosed the compensation of the employee or applicant or another employee or applicant. This provision shall not apply to instances in which an employee who has access to the compensation information of other employees or applicants as a part of such employees essential job functions discloses the compensation of such other employees or applicants to individuals who do not otherwise have access to such information, unless such disclosure is in response to a formal complaint or charge, in furtherance of an investigation, proceeding, hearing, or action, including an investigation conducted by the employer, or is consistent with the contractor's legal duty to furnish information.

d) The Contractor will send to each labor union or representative of workers with which he has a collective bargaining agreement or other contract or understanding, a notice to be provided advising the said labor union or workers' representatives of the Contractor's commitments under this section and shall post copies of the notice in conspicuous places available to employees and applicants for employment.

e) The Contractor will comply with all provisions of Executive Order 11246 of September 24, 1965, "Equal Employment Opportunity" and of the rules, regulations, and relevant orders of the Secretary of Labor.

f) The Contractor will furnish all information and reports required by Executive Order 11246 of September 24, 1965, and by rules, regulations, and orders of the Secretary of Labor, or pursuant thereto, and will permit access to his books, records, and accounts by the administering agency and the Secretary of Labor for purposes of investigation to ascertain compliance with such rules, regulations, and orders.

g) In the event of the Contractor's noncompliance with the nondiscrimination clauses of this contract or with any of the said rules, regulations, or orders, this contract may be canceled, terminated, or suspended in whole or in part and the Contractor may be declared ineligible for further Government contracts or federally assisted construction contracts in accordance with procedures authorized in Executive Order 11246 of September 24, 1965, and such other sanctions may be imposed and remedies invoked as provided in Executive Order 11246 of September 24, 1965, or by rule, regulation, or order of the Secretary of Labor, or as otherwise provided by law.

h) The Contractor will include the portion of the sentence immediately preceding paragraph (a) and the provisions of paragraphs (a) through (h) in every subcontract or purchase order unless exempted by rules, regulations, or orders of the Secretary of Labor issued pursuant to section 204 of Executive Order 11246 of September 24, 1965, so that such provisions will be binding upon each subcontractor or vendor. The Contractor will take such action with respect to any subcontract or purchase order as the administering agency may direct as a means of enforcing such provisions, including sanctions for noncompliance: Provided, however, That in the event a Contractor becomes involved in, or is threatened with, litigation with a subcontractor or vendor as a result of such direction by the administering agency the Contractor may request the United States to enter into such litigation to protect the interests of the United States.

II.

Civil Rights Act of 1964

Under Title VI of the Civil Rights Act of 1964, no person shall, on the grounds of race, color, religion, sex, or national origin, be excluded from participation in, be denied the benefits of, or be subjected to discrimination under any program or activity receiving Federal financial assistance.

III.

Section 109 of the Housing and Community Development Act of 1974

The Contractor shall comply with the provisions of Section 109 of the Housing and Community Development Act of 1974. No person in the United States shall on the ground of race, color, national origin, religion, or sex be excluded from participation in, be denied the benefits of, or be subjected to discrimination under any program or activity funded in whole or in part with funds made available under this title.

IV.

Section 504 Rehabilitation Act of 1973, as Amended

The Contractor agrees that no otherwise qualified individual with disabilities shall, solely by reason of his/her disability, be denied the benefits of, or be subjected to discrimination, including

discrimination in employment, under any program or activity receiving federal financial assistance.

V.

Age Discrimination Act of 1975

The Contractor shall comply with the Age Discrimination Act of 1975 which provides that no person in the United States shall on the basis of age be excluded from participation in, be denied the benefits of, or be subjected to discrimination under any program or activity receiving federal financial assistance.

VI.

"Section 3" Compliance in the Provision of Training, Employment and Business Opportunities (Limited to contracts greater than $100,000)

a) The work to be performed under this contract is subject to the requirements of section 3 of the Federal Emergency Management Administration Act of 1968, as amended, 12 U.S.C. 1701u (section 3). The purpose of section 3 is to ensure that employment and other economic opportunities generated by FEMA assistance or FEMA-assisted projects covered by section 3, shall, to the greatest extent feasible, be directed to low- and very low-income persons, particularly persons who are recipients of FEMA assistance for housing.

b) The parties to this contract agree to comply with FEMA's regulations in 24 CFR part 135, which implement section 3. As evidenced by their execution of this contract, the parties to this contract certify that they are under no contractual or other impediment that would prevent them from complying with the part 135 regulations.

c) The Contractor agrees to send to each labor organization or representative of workers with which the contractor has a collective bargaining agreement or other understanding, if any, a notice advising the labor organization or workers' representative of the contractor's commitments under this section 3 clause and will post copies of the notice in conspicuous places at the work site where both employees and applicants for training and employment positions can see the notice. The notice shall describe the section 3 preference, shall set forth minimum number and job titles subject to hire, availability of apprenticeship and training positions, the qualifications for each; and the name and location of the person(s) taking applications for each of the positions; and the anticipated date the work shall begin.

d) The Contractor agrees to include this section 3 clause in every subcontract subject to compliance with regulations in 24 CFR part 135, and agrees to take appropriate action, as provided in an

e) applicable provision of the subcontract or in this section 3 clause, upon a finding that the subcontractor is in violation of the regulations in 24 CFR part 135. The Contractor will not subcontract with any subcontractor where the contractor has notice or knowledge that the subcontractor has been found in violation of the regulations in 24 CFR part 135.

f) The Contractor will certify that any vacant employment positions, including training positions, that are filled (1) after the Contractor is selected but before the contract is executed, and (2) with persons other than those to whom the regulations of 24 CFR part 135 require employment opportunities to be directed, were not filled to circumvent the contractor's obligations under 24 CFR part 135.

g) Noncompliance with FEMA's regulations in 24 CFR part 135 may result in sanctions, termination of this Agreement for default, and debarment or suspension from future FEMA assisted contracts.

h) With respect to work performed in connection with section 3 covered Indian housing assistance, section 7(b) of the Indian Self-Determination and Education Assistance Act (25 U.S.C. 450e) also applies to the work to be performed under this Agreement. Section 7(b) requires that to the greatest extent feasible (i) preference and opportunities for training and employment shall be given to Indians, and (ii) preference in the award of contracts and subcontracts shall be given to Indian organizations and Indian-owned Economic Enterprises. Parties to this Agreement that are subject to the provisions of section 3 and section 7(b) agree to comply with section 3 to the maximum extent feasible, but not in derogation of compliance with section 7(b).

VII.

Section 503 of the Rehabilitation Act (the “Act”) - Handicapped Affirmative Action for Handicapped Workers

a) Consultant will not discriminate against any employee or applicant for employment because of physical or mental handicap in regard to any position for which the employee or applicant for employment is qualified. Consultant agrees to take affirmative action to employ, advance in employment and otherwise treat qualified handicapped individuals without discrimination based upon their physical or mental handicap in all employment practices such as the following: Employment, upgrading, demotion or transfer, recruitment, advertising layoff or termination rates of pay or other forms of compensation, and selection for training, including apprenticeship.

b) Consultant agrees to comply with the rules, regulations, and relevant orders of the Secretary of Labor issued pursuant to the Act.

c) In the event of Consultant's non-compliance with requirements of this clause, actions for non-compliance may be taken in accordance with rules, regulations, and relevant orders of the Secretary of Labor issued pursuant to the Act.

d) Consultant agrees to post in conspicuous places, available to employees and applicants for employment, notices in a form to be prescribed by the director, provided by or through the contracting officer. Such notices shall state the contractor's obligation under the law to take affirmative action to employ and advance in employment qualified handicapped employees and applicants for employment, and the rights of applicants and employees.

e) Consultant will notify each labor union or representative of workers with which it has a collective bargaining agreement or other contract understanding, that the contractor is

bound by the terms of Section 503 of the Rehabilitation Act of 1973 and is committed to take affirmative action to employ and advance in employment physically and mentally handicapped individuals.

f) Consultant will include the provisions of this clause in every subcontract or purchase order of $2,500 or more unless exempted by rules, regulations, or orders of the Secretary Issued pursuant to Section 503 of the Act, so that such provisions will be binding upon each subcontractor with respect to any subcontract or purchase order as the director of the Office of Federal Contract Compliance Programs may direct to enforce such provisions, including action for non-compliance.

VIII.

Interest of Members of Client

No member of the governing body of Client and no other officer, employee, or agent of Client who exercises any functions or responsibilities in connection with the planning and carrying out of the Program, shall have any personal financial interest, direct or indirect, in this Contract and Consultant shall take reasonably appropriate steps to assure compliance.

IX.

Interest of Other Local Public Officials

No member of the governing body of the locality and no other public official of such locality, who exercises any functions or responsibilities in connections with the planning and carrying out of the Program, shall have any personal financial interest, direct or indirect, in this Contract; and Consultant shall take appropriate steps to assure compliance.

X.

Interest of Consultant and Employees

Consultant covenants that he presently has no interest and shall not acquire interest, direct or indirect, in the study area or any parcels therein or any other interest which would conflict in any manner or degree with the performance of its services hereunder. Consultant further covenants that in the performance of this Contract, no person having any such interest shall be employed.

XI.

Debarment and Suspension (Executive Orders 12549 and 12689)

The Consultant certifies, by entering into this Agreement, that neither it nor its principals are presently debarred, suspended, or otherwise excluded from or ineligible for participation in federally-assisted programs under Executive Orders 12549 (1986) and 12689 (1989). The term "principal" for purposes of this Agreement is defined as an officer, director, owner, partner, key employee, or other person with primary management or supervisory responsibilities, or a person who has a critical influence on or substantive control over the operations of the Consultant. The Consultant understands that it must not make any award or permit any award (or contract) at any tier to any party which is debarred or suspended or is otherwise excluded from or ineligible for participation in Federal assistance programs under Executive Order 12549, "Debarment and Suspension."

XII.

Copyrights and Rights in Data

FEMA has no regulations pertaining to copyrights or rights in data as provided in 24 CFR 85.36. FEMA requirements, Article 45 of the General Conditions to the Contract for Construction (form FEMA-5370) requires that contractors pay all royalties and license fees. All drawings and specifications prepared by the Design Professional pursuant to this contract will identify any applicable patents to enable the general contractor to fulfill the requirements of the construction contract.

XIII.

Clean Air and Water.
(Applicable to contracts in excess of $100,000)

Due to 24 CFR 85.36(i)(12) and federal law, the Design Professional shall comply with applicable standards, orders, or requirements issued under section 306 of the Clean Air Act (42 U.S.C. § 1857h-4 transferred to 42 USC § 7607, section 508 of the Clean Water Act (33 U.S.C. § 1368), Executive Order 11738, and Environmental Protection Agency regulations (40 CFR part 15), on all contracts, subcontracts, and sub grants of amounts in excess of $100,000.

XIV.

Energy Efficiency

Pursuant to Federal regulations (24 C.F.R 85.36(i)(13)) and Federal law, except when working on an Indian housing authority Project on an Indian reservation, the Design Professional shall comply with the mandatory standards and policies relating to energy efficiency which are contained in the state energy conservation plan issued in compliance with the Energy Policy and Conservation Act (Pub. L. 94-163 codified at 42 U.S.C.A. § 6321 et. seq.).

XV.

Retention and Inspection of Records

Pursuant to 24 CFR 85.26(i)(10) and (11), access shall be given by the Design Professional to the Owner, FEMA, the Comptroller General of the United States, or any of their duly authorized representatives, to any books, documents, papers, and records of the Design Professional which are directly pertinent to that specific Contract for the purpose of making an audit, examination, excerpts, and transcriptions. All required records shall be retained for three years after the Owner or Design Professional and other sub grantees make final payments and all other pending matters are closed.

PUBLIC MANAGEMENT
EST.1982

Contract

Attachment II
Work Authorization

For work associated with **The City of Glen Rose – TPWD Contract,** and in consideration of the foregoing, Client agrees to pay Consultant a fee not to exceed:

Ninety-Four Thousand and 0/100 ($94,000.00)

The fees are payable upon receipt of invoice from Consultant in accordance with the following schedule for Administrative Services.

ADMINISTRATIVE SERVICES	
Preliminary Administrative Requirements	**$37,600.00**
Environmental Review	**$9,400.00**
Start of Construction	**$23,500.00**
Construction Completion	**$18,800.00**
Closeout Documents	**$4,700.00**
TOTAL FEE	**$94,000.00**

It is also agreed that payments to such Consultant shall be subject to adjustment where monitoring reviews or audits by the client indicate that personal services were compensated at greater than reasonable rates.

PUBLIC MANAGEMENT
P.O. BOX 1827
CLEVELAND, TEXAS 77328-1827

Client

_____
PATRICK K. WILTSHIRE
President/CEO

_____
Chief Elected Official

ATTEST:

_____

CITY COUNCIL
AGENDA ACTION FORM

AGENDA DATE:	May 12, 2026		
AGENDA SUBJECT:	Discussion, consideration, and possible action regarding a contract with Public Management to perform grant administration on the City's Soccer Park grant		
PREPARED BY:	George Freas, Councilmember	**DATE SUBMITTED:**	05/04/2026
EXHIBITS:			

BUDGETARY IMPACT:	**Required Expenditure:**	$00.00
	Amount Budgeted:	$00.00
	Appropriation Required:	$00.00

SUMMARY:

RECOMMENDED ACTION:

CITY COUNCIL
AGENDA ACTION FORM

AGENDA DATE:	May 12, 2026		
AGENDA SUBJECT:	Discussion, consideration, and possible action regarding Resolution 2026-R-09 to formally accept a donation from the LDL and Somervell Historic Foundations		
PREPARED BY:	George Freas, Councilmember	**DATE SUBMITTED:**	05/04/2026
EXHIBITS:			

BUDGETARY IMPACT:	**Required Expenditure:**	$00.00
	Amount Budgeted:	$00.00
	Appropriation Required:	$00.00

SUMMARY:

RECOMMENDED ACTION:

RESOLUTION NO. 2026-R-09

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF GLEN ROSE, TEXAS, FORMALLY ACCEPTING A DONATION IN THE AMOUNT OF FOUR THOUSAND DOLLARS ($4,000) FROM THE LDL FOUNDATION AND THE SOMERVELL HISTORY FOUNDATION TO SUPPORT THE CITY AND SOMERVELL COUNTY IN THEIR EFFORTS RELATED TO OPPOSING THE PROPOSED ONCOR TRANSMISSION ROUTE; PROVIDING AN EFFECTIVE DATE; AND AUTHORIZING ALL NECESSARY ACTIONS.

WHEREAS, the City of Glen Rose, Texas ("City"), is actively engaged in coordination with Somervell County and other stakeholders regarding matters related to the proposed Oncor transmission line routes; and

WHEREAS, the LDL Foundation and the Somervell History Foundation have expressed their support for the City's and County's efforts to evaluate, respond to, and oppose the proposed "Route 3" alignment; and

WHEREAS, the LDL Foundation and the Somervell History Foundation have jointly offered a monetary donation in the amount of Four Thousand Dollars ($4,000) to assist the City and County in activities, research, representation, or other actions related to this matter; and

WHEREAS, the City Council finds that accepting this donation is in the best interest of the City and will support ongoing efforts to protect the community, its residents, and its historical, cultural, and environmental assets.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF GLEN ROSE, TEXAS, THAT:

The City of Glen Rose hereby formally accepts the donation of Four Thousand Dollars ($4,000) from the LDL Foundation and the Somervell History Foundation.

The City Council expresses its appreciation to both organizations for their support and commitment to the community.

The City Administrator, or their designee, is authorized to deposit the funds into the appropriate account and to coordinate with Somervell County regarding the use of these funds for efforts related to the proposed Oncor Route 3.

This Resolution shall take effect immediately upon its passage and approval.

PASSED AND APPROVED this 12th day of May, 2026, by the City Council of the City of Glen Rose, Texas.

_____

Joe Boles, Mayor

ATTEST:

_____

Veronica Welch, City Secretary

CITY COUNCIL
AGENDA ACTION FORM

AGENDA DATE:	May 12, 2026		
AGENDA SUBJECT:	Discussion, consideration, and possible action regarding parking along Grace Street		
PREPARED BY:	Lauri Mapes, Councilmember	**DATE SUBMITTED:**	05/05/2026
EXHIBITS:			

BUDGETARY IMPACT:	**Required Expenditure:**	$00.00
	Amount Budgeted:	$00.00
	Appropriation Required:	$00.00

SUMMARY:

RECOMMENDED ACTION:

CITY COUNCIL
AGENDA ACTION FORM

AGENDA DATE:	May 12, 2026		
AGENDA SUBJECT:	Discussion, consideration, and possible action regarding the parking lot located at Grace and Walnut		
PREPARED BY:	Lauri Mapes, Councilmember	**DATE SUBMITTED:**	05/05/2026
EXHIBITS:			

BUDGETARY IMPACT:	**Required Expenditure:**	$00.00
	Amount Budgeted:	$00.00
	Appropriation Required:	$00.00

SUMMARY:

RECOMMENDED ACTION:

CITY COUNCIL
AGENDA ACTION FORM

AGENDA DATE:	May 12, 2026		
AGENDA SUBJECT:	Discussion, consideration, and possible action regarding changing the name from the Convention and Visitors Bureau to Explore Glen Rose		
PREPARED BY:	Traci Niedziela,	**DATE SUBMITTED:**	05/05/2026
EXHIBITS:			

BUDGETARY IMPACT:	**Required Expenditure:**	$00.00
	Amount Budgeted:	$00.00
	Appropriation Required:	$00.00

SUMMARY:

RECOMMENDED ACTION:

CITY COUNCIL
AGENDA ACTION FORM

AGENDA DATE:	May 12, 2026		
AGENDA SUBJECT:	Discussion, consideration, and possible action regarding the Tourism Advisory Board Members and Terms		
PREPARED BY:	Traci Niedziela,	**DATE SUBMITTED:**	05/05/2026
EXHIBITS:			

BUDGETARY IMPACT:	**Required Expenditure:**	$00.00
	Amount Budgeted:	$00.00
	Appropriation Required:	$00.00

SUMMARY:

Our board that is currently serving has technically surpassed the two year term. We need to have city council approval to reinstate them and decide on their term.

RECOMMENDED ACTION:

CITY COUNCIL
AGENDA ACTION FORM

AGENDA DATE:	May 12, 2026		
AGENDA SUBJECT:	Consider approval or other action regarding the minutes of the April 14, 2026, Regular City Council Meeting and the minutes of the April 28, 2026, Special City Council Meeting		
PREPARED BY:	Veronica Welch, City Secretary	**DATE SUBMITTED:**	04/21/2026
EXHIBITS:			

BUDGETARY IMPACT:	**Required Expenditure:**	$00.00
	Amount Budgeted:	$00.00
	Appropriation Required:	$00.00
CITY ADMINISTRATOR APPROVAL:		

SUMMARY:

RECOMMENDED ACTION:

MINUTES OF THE CITY OF GLEN ROSE SPECIAL CITY COUNCIL MEETING

Tuesday, April 28, 2026 at 5:30 PM

The City Council of the City of Glen Rose met in a Special Meeting on Tuesday, April 28, 2026, in the Glen Rose City Hall, Council Chambers, 201 NE Vernon, Glen Rose, TX 76043, at 5:30 PM to consider the following items of business:

A live stream of this meeting is available on the City's YouTube page.

CALL TO ORDER
Mayor Joe Boles called the meeting to order at 5:42 p.m.

INVOCATION
Councilmember George Freas led the invocation.

PLEDGES OF ALLEGIANCE
Mayor Boles led the Pledge of Allegiance to the United States and Texas Flags.

ROLL CALL

City Councilmembers Present
Joe Boles, Mayor
Stuart Mann, Mayor Pro Tem
Candace Scholz, Councilmember
George Freas, Councilmember
Lauri Mapes, Councilmember

Staff Present
Jim Holder, Interim City Administrator
Veronica Welch, City Secretary
Buck Martin, Police Chief
Traci Niedziela, CVB Director

Absent at the time of Roll Call
Rich Bruning, Councilmember

CITIZEN/VISITOR COMMENTS *(Limited to three minutes per person.)*
No citizen or visitor comments given

INDIVIDUAL ITEMS FOR CONSIDERATION

1. Discussion, consideration, and possible action regarding a Special Alcohol Usages Permit Application for the Paluxy Music Festival
   MOTION by Stuart Mann and SECOND by Candace Scholz to approve the Special Alcohol Usage Permit Application for the Paluxy Music Festival to be held May 22, 2026 to May 24, 2026. MOTION CARRIED by a 4-0 vote.

ADJOURN
Mayor Boles adjourned the meeting at 5:44 p.m.

Note: The Glen Rose City Council may convene into Executive Session at any time during the course of this meeting to discuss any of the matters listed above, as authorized by Texas Government Code Section 551.071 (Consultation with Attorney), 551.072 (Deliberations about Real Property), 551.073 (Deliberations about Gifts

and Donations), 551.074 (Personnel Matters), 551.076 (Deliberations about Security Devices) and 551.087 (Economic Development). for a purpose, such closed session is allowed under Chapter 551, Texas Government Code.

BUDGET STATEMENT

In accordance with Texas Local Government Code Chapter 102, the proposed budget for the City of Glen Rose for Fiscal Year 2025-2026 has been filed with the City Secretary and is available for public inspection at City Hall and on the City's official website. The budget will raise $35,789 more in total property tax revenue than last year's budget, which is a 4.09% increase from the FY 2024-2025 budget. The property tax revenue to be raised from new property added to the tax roll this year is $23,040. A public hearing on the proposed FY 2025-2026 budget was held in accordance with Texas Local Government Code 102.006. Following the public hearing, the City Council took action to adopt the budget.

In accordance with the Americans with Disabilities Act, persons who need accommodation to attend or participate in the is meeting should contact the City Secretary's office at (254) 897-2272 x 201 at least 48 hours prior to the meeting to request such assistance.

CERTIFICATION

I, Veronica Welch, the undersigned authority, do hereby certify that this NOTICE OF MEETING was posted in accordance with the regulations of the Texas Open Meetings Act on the bulletin board located at the entrance of the City of Glen Rose City Hall, a place convenient and readily accessible to the general public, as well as to the City's website at www.glenrosetexas.org and said notice was posted on the following date: **Wednesday, April 22, 2026,** and remained posted for at least two hours after said meeting was convened.

CITY OF GLEN ROSE, TEXAS

APPROVED:

_____

Joe Boles, Mayor

ATTEST:

_____

Veronica Welch, City Secretary

MINUTES OF THE CITY OF GLEN ROSE REGULAR CITY COUNCIL MEETING

Tuesday, April 14, 2026 at 5:30 PM

The City Council of the City of Glen Rose met in a Regular Meeting on Tuesday, April 14, 2026 in the Glen Rose City Hall, Council Chambers, 201 NE Vernon, Glen Rose, TX 76043 at 5:30 PM to consider the following items of business:

A live stream of this meeting is available on the City's YouTube page.

CALL TO ORDER
Mayor Joe Boles called the meeting to order at 5:30 p.m.

INVOCATION
Mayor Boles led the invocation.

PLEDGES OF ALLEGIANCE
Mayor Boles led the Pledge of Allegiance to the United States and Texas Flags.

ROLL CALL

Councilmembers Present
Joe Boles, Mayor
Candace Scholz, Councilmember
Richard Bruning, Councilmember
Lauri Mapes, Councilmember

Absent at the time of Roll Call
George Freas, Councilmember
Stuart Mann, Mayor Pro Tem

Staff Members Present
Jim Holder, Interim City Administrator
Veronica Welch, City Secretary
Buck Martin, Police Chief
David Lebron, Building Official
Traci Niedziela, CVB Director

CITIZEN/VISITOR COMMENTS *(Limited to three minutes per person.)*

Dr. Trig Overbo, Superintendent of the Glen Rose ISD, spoke about the Big Event that will take place on May 1, 2026, from 9:30-11:30 a.m., across all Glen Rose schools. This event is focused on kids serving, and if there are needs in the community, let the ISD know.

Sheyenne Edwards, representing the Somervell County History Foundation, gave an update on the travel show attended by several community members from the area. This is the 10th year of attendance for this event.

ANNOUNCEMENTS AND PRESENTATIONS

Mayor Boles read a resolution written by Police Chief Martin, honoring past employee Tammy Ray, who passed away March 6, 2026. The resolution spoke of her resourceful leadership and a legacy of compassion she showed during her time as Animal Control Officer with the City. After the reading of the resolution, a moment of silence was observed.

ITEMS REQUIRING PUBLIC HEARINGS

Item number one (1) was removed from the agenda.

1. Public hearing regarding a request for a Re-plat and Specific Use Permit for building tiny homes on individual parcels for the property located at 800 Clay St, Acres 0.307; Abst: A41, Subd: F0100, Blk: 00017, Lot: 1 & 2, FARR, BLOCK 17, LOT 1 & 2 in a R-1 (Single Family District)

2. Public hearing regarding a request for a Specific Use Permit for Short Term Rental at the property located at 1306 Van Zandt Rd, Tract: B5-21, Abst: A136, A136 MILAM CO SCH LD, TRACT B5-21, ACRES 3.48 to operate in an R-1 (Single Family District)
   The Mayor opened the public hearing at 5:45 p.m. With no public comment, the Mayor closed the public hearing at 5:45 p.m.

INDIVIDUAL ITEMS FOR CONSIDERATION

Item number three (3) was removed from the agenda.

3. Discussion, consideration and possible action regarding a request for Re-plat and Specific Use Permit for building tiny homes on individual parcels for the property located at 800 Clay St, Acres 0.307; Abst: A41, Subd: F0100, Blk: 00017, Lot: 1 & 2, FARR, BLOCK 17, LOT 1 & 2 in a R-1 (Single Family District)

4. Discussion, consideration and possible action regarding a request for *Specific Use Permit for Short Term Rental at the property located at 1306 Van Zandt Rd, Tract: B5-21, Abst: A136, A136 MILAM CO SCH LD, TRACT B5-21, ACRES 3.48 to operate in an R-1* (Single Family District)
   MOTION by Lauri Mapes and **SECOND** by Rich Bruning to approve the request for the Specific Use Permit for Short Term Rental located at 1306 Van Zandt Rd. **MOTION CARRIED** with a 3-0 vote.

5. Discussion, consideration, and possible action regarding a presentation by John Ellegood from the Nuclear Regulatory Commission
   John Ellegood from the NRC gave a presentation on the annual assessment of Comanche Peak's performance.
   NO action was taken on this item.

6. Discussion, consideration, and possible action regarding a donation to the High School Art Scholarship Fund
   MOTION by Lauri Mapes and **SECOND** by Richard Bruning to approve a donation in the amount of $500 to the High School Art Scholarship Fund pending a budget amendment placed on the next agenda. **MOTION CARRIED** with a 3-0 vote.

7. Discussion, consideration, and possible action regarding the Historical Rural Log Building Grant
   MOTION by Lauri Mapes and **SECOND** by Candace Scholz to approve a $25,000 match toward the Historical Rural Log Building Grant. **MOTION CARRIED** by a 3-0 vote.

8. Discussion, consideration, and possible action regarding the purchase of a Fire Marshall vehicle for the Somervell County Fire Department
   MOTION by Richard Bruning and **SECOND** by Lauri Mapes to approve the purchase of the Fire Marshall vehicle for the Somervell County Fire Department pending legal review with City Attorney. **MOTION CARRIED** by a 3-0 vote.

9. Discussion, consideration, and possible action regarding City of Glen Rose sponsorship for the Field of Flags event
   MOTION by Richard Bruning and **SECOND** by Lauri Mapes to repeat the amount of sponsorship from last year to this year's Field of Flags event. **MOTION CARRIED** by a 3-0 vote.

10. Discussion, consideration, and possible action regarding the nomination of Jeff Lee for Historic Preservation Commission
    MOTION by Richard Bruning and **SECOND** by Lauri Mapes to accept the nomination of Jeff Lee to the Historic Preservation Commission. **MOTION CARRIED** by a 3-0 vote.

11. Discussion, consideration, and possible action regarding a "No Parking" area at the south end of Walnut Street Right-of-Way to prevent public parking from blocking ingress/egress to 200 Grace Street
    MOTION by Richard Bruning and **SECOND** by Candace Scholz to create a 'No Parking' zone at the south end of Walnut Street to the river to prevent public parking from blocking ingress/egress to 200 Grace Street. **MOTION CARRIED** by a 3-0 vote.

12. Discussion, consideration, and possible action regarding a request from Hannah Baulkenbush to place vending machines at Big Rocks
    MOTION by Candace Scholz and **SECOND** by Lauri Mapes to approve the placement of a vending machine pending legal review and formal bid process. **MOTION CARRIED** by a 3-0 vote.
13. Discussion, consideration, and possible action regarding parking on Walnut Street
    Item was tabled and not discussed.

CONSENT AGENDA *(All consent agenda items are considered routine by City Council and will be enacted by one motion. There will be no separate discussion of these items unless a Councilmember requests an item be removed and considered separately.)*

14. Consider approval or other action regarding the minutes of the March 10, 2026, Regular City Council Meeting

15. Consider approval or other action regarding the accounts payable report for March 2026

16. Consider approval or other action regarding the financial report for March 2026

17. Discussion, consideration, or possible action regarding a voting machine lease agreement between the City of Glen Rose and the Glen Rose ISD

STAFF REPORTS

18. Public Works Director Report

19. Police Chief Report

20. Building and Planning Department Report

21. Code Enforcement and Animal Control Report

22. Convention and Visitors Bureau Director Report

23. City Secretary's Report

24. City Administrator's Report

MAYOR AND COUNCIL MEMBER REPORTS

EXECUTIVE SESSION

In accordance with the provisions of the Texas Open Meetings Law, Subchapter D, Government Code, Vernon's Texas Codes, Annotated, in accordance with:

NO items discussed

ACTION TAKEN ON ITEMS DISCUSSED IN EXECUTIVE SESSION, IF NECESSARY

NO action taken.

ADJOURN
Mayor Boles adjourned the meeting at 7:06 p.m.

Note: The Glen Rose City Council may convene into Executive Session at any time during the course of this meeting to discuss any of the matters listed above, as authorized by Texas Government Code Section 551.071 (Consultation with Attorney), 551.072 (Deliberations about Real Property), 551.073 (Deliberations about Gifts and Donations), 551.074 (Personnel Matters), 551.076 (Deliberations about Security Devices) and 551.087 (Economic Development). for a purpose, such closed session is allowed under Chapter 551, Texas Government Code.

In accordance with the Americans with Disabilities Act, persons who need accommodation to attend or participate in this meeting should contact the City Secretary's office at (254) 897-2272 x 201 at least 48 hours prior to the meeting to request such assistance.

CERTIFICATION

I, Veronica Welch, the undersigned authority, do hereby certify that this NOTICE OF MEETING was posted in accordance with the regulations of the Texas Open Meetings Act on the bulletin board located at the entrance of the City of Glen Rose City Hall, a place convenient and readily accessible to the general public, as well as to the City's website at www.glenrosetexas.org and said notice was posted on or before Wednesday, April 08, 2026, and remained posted for at least two hours after said meeting was convened.

APPROVED:

_____
Joe Boles, Mayor

ATTEST:

_____
Veronica Welch, City Secretary

CITY COUNCIL
AGENDA ACTION FORM

AGENDA DATE:	May 12, 2026		
AGENDA SUBJECT:	Consider approval or other action regarding the accounts payable report for April 2026		
PREPARED BY:	Veronica Welch, City Secretary	**DATE SUBMITTED:**	04/21/2026
EXHIBITS:			

BUDGETARY IMPACT:	**Required Expenditure:**	$00.00
	Amount Budgeted:	$00.00
	Appropriation Required:	$00.00
CITY ADMINISTRATOR APPROVAL:		

SUMMARY:

RECOMMENDED ACTION:

Department	Check Date	Vendor Name	GL Account	Account Description	Description	Invoice Amount	Payment Amount
10 - GENERAL FUND							
Non Departmental							
	4/2/2026	The Water Shop	10-65-5835	Non Departamental Other	WATER FOR CH AND DOWNTOWN	$63.00	$63.00
	4/2/2026	Kinect Communications, LLC	10-65-5401	Telephone	APRIL SERVICE	$476.88	$476.88
	4/9/2026	BizProtec	10-65-5224	It Support	IT SERVICES	$157.50	$157.50
	4/9/2026	BizProtec	10-65-5224	It Support	IT SERVICES	$157.50	$157.50
	4/9/2026	Charter Communications	10-65-5402	Internet	INTERNET FOR CITY	$170.89	$170.89
	4/9/2026	Stericycle, Inc.	10-65-5100	Supplies	SHRED SERVICES	$152.22	$152.22
	4/7/2026	Staples	10-65-5109	Office Supplies	TRASH CANS FOR LANE BUILDING	$403.96	$403.96
	4/7/2026	Staples	10-65-5109	Office Supplies	TRASH CAN FOR LANE BUILDING	$7.91	$7.91
	4/15/2026	Atmos Energy	10-65-5405	Gas	GAS BILL LANE BUILDING	$173.36	$173.36
	4/23/2026	Staples	10-65-5109	Office Supplies	OFFICE SUPPLIES LANE BUILDING	$165.10	$165.10
	4/24/2026	Bennett's	10-65-5109	Office Supplies	TRASH VOUCHERS	$167.00	$167.00
	4/28/2026	Xerox Corporation	10-65-5217	Postage, Copier Lease	XEROX SERVICES	$304.97	$304.97
	4/28/2026	Xerox Corporation	10-65-5217	Postage, Copier Lease	COPIER LEASE	$304.97	$304.97
					Total	**$2,705.26**	**$2,705.26**
Streets							
	4/2/2026	KP Staffing	10-40-5000	Wages Streets & Parks	PW TEMP WORKER PAY	$852.00	$852.00
	4/9/2026	United Cooperative Services	10-40-5421	Street Lighting	ELECTRICTY FOR WATER PLANT AND SOCCER PARK	$136.14	$136.14
	4/9/2026	United Cooperative Services	10-40-5403	Electric	ELECTRICTY FOR WATER PLANT AND SOCCER PARK	$92.04	$92.04

Department	Check Date	Vendor Name	GL Account	Account Description	Description	Invoice Amount	Payment Amount
10 - GENERAL FUND							
Streets							
	4/17/2026	United Cooperative Services	10-40-5421	Street Lighting	ELECTRIC CHARGES	$136.14	$136.14
	4/17/2026	United Cooperative Services	10-40-5403	Electric	ELECTRIC CHARGES	$84.72	$84.72
	4/17/2026	United Cooperative Services	10-40-5403	Electric	ELECTRIC CHARGES	$93.35	$93.35
	4/17/2026	Frontier Waste - Cresson	10-40-5804	Service Fees	ROLL OFF	$1,115.55	$1,115.55
	4/17/2026	KP Staffing	10-40-5000	Wages Streets & Parks	PUBLIC WORKS JEREMY CAGLE	$852.00	$852.00
	4/17/2026	KP Staffing	10-40-5000	Wages Streets & Parks	JEREMY CAGLE PUBLIC WORKS	$852.00	$852.00
	4/17/2026	WNS, LLC	10-40-5602	Repair & Maint - Equip	REPLACEMENT TIRE FOR DUMP TRUCK	$495.30	$495.30
	4/17/2026	TXU Energy	10-40-5421	Street Lighting	105 SW BARNARD STREET	$67.67	$67.67
	4/17/2026	AT&T (Scada)	10-40-5401	Telephone	SCADA SYSTEM 0592866651001	$19.64	$19.64
	4/24/2026	Enprotec / Hibbs & Todd	10-40-5736	Engineering For Next Project	ENGINEER SERVICES GOLDEN HEIGHTS DRAINAGE	$2,006.00	$2,006.00
	4/24/2026	TXU Energy	10-40-5421	Street Lighting	101 E VERNON STREET-900071709788	$34.24	$34.24
	4/24/2026	TXU Energy	10-40-5421	Street Lighting	201 ELM STREET-900072306470	$23.61	$23.61
					Total	**$6,860.40**	**$6,860.40**
Animal Control							
	4/2/2026	Dinosaur Valley Pest Service	10-55-5203	Contract Labor	ANIMAL CONTROL PEST CONTROL SERVICES	$95.00	$95.00
	4/20/2026	Nextlink Broadband	10-55-5402	Internet	AC INTERNET PAYMENT	$110.83	$110.83
	4/21/2026	Fuelman	10-55-5608	Gas/Oil/Lube	FUEL CHARGES FOR CITY	$86.38	$86.38
	4/21/2026	Fuelman	10-55-5608	Gas/Oil/Lube	FUEL CHARGES FOR CITY	$73.69	$73.69

Department	Check Date	Vendor Name	GL Account	Account Description	Description	Invoice Amount	Payment Amount
10 - GENERAL FUND							
Animal Control							
	4/24/2026	WNS, LLC	10-55-5600	Vehicle Repair	OIL CHANGE TIRE ROTATION	$440.47	$440.47
	4/24/2026	WNS, LLC	10-55-5600	Vehicle Repair	OIL CHANGE TIRE ROTATION	$238.36	$238.36
	4/24/2026	Riverbend Landscaping	10-55-5203	Contract Labor	MOWING	$290.00	$290.00
					Total	**$1,334.73**	**$1,334.73**
Legislative							
	4/8/2026	Larry Joe Boles	10-05-5055	Mayor & Council Pay	MAYOR PAY QUARTER 2	$2,400.00	$2,400.00
	4/8/2026	Richard Bruning	10-05-5055	Mayor & Council Pay	COUNCIL PAY QUARTER 2	$1,200.00	$1,200.00
	4/8/2026	Candace Scholz	10-05-5055	Mayor & Council Pay	COUNCIL PAY QUARTER 2	$1,200.00	$1,200.00
	4/8/2026	Stuart Mann	10-05-5055	Mayor & Council Pay	QUARTER 2 COUNCIL PAY	$1,200.00	$1,200.00
	4/8/2026	Lauri Mapes	10-05-5055	Mayor & Council Pay	COUNCIL PAY QUARTER 2	$1,200.00	$1,200.00
	4/8/2026	George Freas	10-05-5055	Mayor & Council Pay	QUARTER 2 PAY	$1,200.00	$1,200.00
	4/17/2026	Election Systems And Software	10-05-5240	Election Expense	ABSENTEE BALLOT	$117.63	$117.63
					Total	**$8,517.63**	**$8,517.63**
Non-Departmental							
	4/7/2026	Internal Revenue Service	10-2018	Fed Tax W/H	FEDERAL WITHHOLDING 4/5/2026	$1,703.90	$1,703.90
	4/7/2026	Internal Revenue Service	10-2012	Fica Tax W/H	Fica W/H-Employee 4/5/2026	$1,672.03	$1,672.03
	4/7/2026	Internal Revenue Service	10-2012	Fica Tax W/H	Fica W/H-Employer 4/5/2026	$1,672.03	$1,672.03
	4/7/2026	Internal Revenue Service	10-2015	Medicare Tax W/H	Medicare W/H-Employee 4/5/2026	$391.05	$391.05

Department	Check Date	Vendor Name	GL Account	Account Description	Description	Invoice Amount	Payment Amount
10 - GENERAL FUND							
Non-Departmental							
	4/7/2026	Internal Revenue Service	10-2015	Medicare Tax W/H	Medicare W/H-Employer 4/5/2026	$391.05	$391.05
	4/9/2026	TX CHILD SUPPORT SDU	10-2020	Child Support W/H	CASE 0013931902 4/5/2026	$326.31	$326.31
	4/9/2026	TX CHILD SUPPORT SDU	10-2020	Child Support W/H	CASE 0014231994 4/5/2026	$191.54	$191.54
	4/9/2026	TX CHILD SUPPORT SDU	10-2020	Child Support W/H	TX CHILD SUPPORT LEBRON 4/5/2026	$45.23	$45.23
	4/9/2026	Omnibase	10-2338	OmniBase FTA Fee - Omnibase	Omni Base quarterly payout	$162.00	$162.00
	4/9/2026	Goetz Physical Culture Center, INC	10-2501	Amount To Be Provided	Gym Membership payroll deduction 4/5/2026	$32.93	$32.93
	4/9/2026	State Comptroller	10-2090	Sales Tax Payable	SALES AND USE TAX APRIL 2026	$965.32	$965.32
	4/17/2026	Texas Municipal League Intergovernmental Risk Pool	10-4700	Miscellaneous Income	REFUND ON PD REPAIR	$1,855.29	$1,855.29
	4/21/2026	Internal Revenue Service	10-2018	Fed Tax W/H	FEDERAL WITHHOLDING 4/19/2026	$1,741.33	$1,741.33
	4/21/2026	Internal Revenue Service	10-2012	Fica Tax W/H	Fica W/H-Employee 4/19/2026	$1,705.40	$1,705.40
	4/21/2026	Internal Revenue Service	10-2015	Medicare Tax W/H	Medicare W/H-Employee 4/19/2026	$398.85	$398.85
	4/21/2026	Internal Revenue Service	10-2015	Medicare Tax W/H	Medicare W/H-Employer 4/19/2026	$398.85	$398.85
	4/21/2026	Internal Revenue Service	10-2012	Fica Tax W/H	Fica W/H-Employer 4/19/2026	$1,705.40	$1,705.40
	4/22/2026	Mutual Of Omaha	10-2024	Health Ins W/H	LTD 4/19/2026	$87.16	$87.16
	4/22/2026	Mutual Of Omaha	10-2029	Dental Ins W/H	Dental Ins 4/5/2026	$155.59	$155.59
	4/22/2026	Mutual Of Omaha	10-2029	Dental Ins W/H	Dental Ins 4/19/2026	$155.58	$155.58
	4/22/2026	Mutual Of Omaha	10-2024	Health Ins W/H	LTD 4/5/2026	$87.20	$87.20
	4/22/2026	Mutual Of Omaha	10-2029	Dental Ins W/H	Dental Ins 4/5/2026	$56.23	$56.23

Department	Check Date	Vendor Name	GL Account	Account Description	Description	Invoice Amount	Payment Amount
10 - GENERAL FUND							
Non-Departmental							
	4/22/2026	Mutual Of Omaha	10-2029	Dental Ins W/H	Dental Ins 4/19/2026	$56.23	$56.23
	4/22/2026	Mutual Of Omaha	10-2021	Life Ins W/H	LIFE 4/5/2026	$34.50	$34.50
	4/22/2026	Mutual Of Omaha	10-2021	Life Ins W/H	LIFE 4/19/2026	$34.45	$34.45
	4/22/2026	Mutual Of Omaha	10-2023	Vision Ins W/H	VSNIN 4/5/2026	$31.99	$31.99
	4/22/2026	Mutual Of Omaha	10-2023	Vision Ins W/H	VSNIN 4/19/2026	$31.99	$31.99
	4/22/2026	Mutual Of Omaha	10-2021	Life Ins W/H	LIFE INS 4/5/2026	$29.86	$29.86
	4/22/2026	Mutual Of Omaha	10-2021	Life Ins W/H	LIFE INS 4/19/2026	$29.86	$29.86
	4/22/2026	Mutual Of Omaha	10-2029	Dental Ins W/H	Dental Ins, LTD, LIFE INS, LIV 4/5/2026	$14.32	$14.32
	4/22/2026	Mutual Of Omaha	10-2024	Health Ins W/H	Dental Ins, LTD, LIFE INS, LIV 4/5/2026	$9.01	$9.01
	4/22/2026	Mutual Of Omaha	10-2021	Life Ins W/H	Dental Ins, LTD, LIFE INS, LIV 4/5/2026	$4.97	$4.97
	4/22/2026	Mutual Of Omaha	10-2029	Dental Ins W/H	Dental Ins, LTD, LIFE INS, LIV 4/19/2026	$14.32	$14.32
	4/22/2026	Mutual Of Omaha	10-2024	Health Ins W/H	Dental Ins, LTD, LIFE INS, LIV 4/19/2026	$9.00	$9.00
	4/22/2026	Mutual Of Omaha	10-2021	Life Ins W/H	Dental Ins, LTD, LIFE INS, LIV 4/19/2026	$4.97	$4.97
	4/22/2026	Mutual Of Omaha	10-2024	Health Ins W/H	LTD, VSNIN, LIFE 4/5/2026	$9.01	$9.01
	4/22/2026	Mutual Of Omaha	10-2023	Vision Ins W/H	LTD, VSNIN, LIFE 4/5/2026	$10.67	$10.67
	4/22/2026	Mutual Of Omaha	10-2021	Life Ins W/H	LTD, VSNIN, LIFE 4/5/2026	$3.20	$3.20
	4/22/2026	Mutual Of Omaha	10-2024	Health Ins W/H	LTD, VSNIN, LIFE 4/19/2026	$9.00	$9.00
	4/22/2026	Mutual Of Omaha	10-2023	Vision Ins W/H	LTD, VSNIN, LIFE 4/19/2026	$10.67	$10.67
	4/22/2026	Mutual Of Omaha	10-2021	Life Ins W/H	LTD, VSNIN, LIFE 4/19/2026	$3.19	$3.19

Department	Check Date	Vendor Name	GL Account	Account Description	Description	Invoice Amount	Payment Amount
10 - GENERAL FUND							
Non-Departmental							
	4/22/2026	Mutual Of Omaha	10-2029	Dental Ins W/H	Dental Ins 4/5/2026	$14.33	$14.33
	4/22/2026	Mutual Of Omaha	10-2029	Dental Ins W/H	Dental Ins 4/19/2026	$14.32	$14.32
	4/22/2026	Mutual Of Omaha	10-2029	Dental Ins W/H	Dental Ins 4/5/2026	$13.91	$13.91
	4/22/2026	Mutual Of Omaha	10-2029	Dental Ins W/H	Dental Ins 4/19/2026	$13.91	$13.91
	4/22/2026	Mutual Of Omaha	10-2023	Vision Ins W/H	VSNIN 4/5/2026	$2.75	$2.75
	4/22/2026	Mutual Of Omaha	10-2023	Vision Ins W/H	VSNIN 4/19/2026	$2.75	$2.75
	4/23/2026	HSA Bank	10-2024	Health Ins W/H	HSA City 4/5/2026	$1,269.16	$1,269.16
	4/23/2026	HSA Bank	10-2024	Health Ins W/H	HSA City 4/19/2026	$1,269.15	$1,269.15
	4/23/2026	HSA Bank	10-2024	Health Ins W/H	HSA City 4/5/2026	$207.00	$207.00
	4/23/2026	HSA Bank	10-2024	Health Ins W/H	HSA City 4/19/2026	$207.00	$207.00
	4/23/2026	HSA Bank	10-2024	Health Ins W/H	HSA City 4/5/2026	$154.08	$154.08
	4/23/2026	HSA Bank	10-2024	Health Ins W/H	HSA City 4/19/2026	$154.08	$154.08
	4/23/2026	HSA Bank	10-2024	Health Ins W/H	HSA City 4/5/2026	$123.73	$123.73
	4/23/2026	HSA Bank	10-2024	Health Ins W/H	HSA City 4/19/2026	$123.73	$123.73
	4/24/2026	Aflac	10-2025	Accident Ins W/H	AFLAC Accident Insurance Pre-Tax 4/5/2026	$70.36	$70.36
	4/24/2026	Aflac	10-2025	Accident Ins W/H	AFLAC Accident Insurance Pre-Tax 4/19/2026	$70.36	$70.36
	4/24/2026	Aflac	10-2027	Cancer Ins W/H	AFLAC Cancer Insurance Pre-Tax 4/5/2026	$33.93	$33.93
	4/24/2026	Aflac	10-2027	Cancer Ins W/H	AFLAC Cancer Insurance Pre-Tax 4/19/2026	$33.93	$33.93
	4/24/2026	Aflac	10-2025	Accident Ins W/H	AFLAC Short Term Disability 4/5/2026	$31.55	$31.55
	4/24/2026	Aflac	10-2025	Accident Ins W/H	AFLAC Short Term Disability 4/19/2026	$31.55	$31.55

Department	Check Date	Vendor Name	GL Account	Account Description	Description	Invoice Amount	Payment Amount
10 - GENERAL FUND							
Non-Departmental							
	4/24/2026	Aflac	10-2025	Accident Ins W/H	AFLAC Specified Health 4/5/2026	$40.56	$40.56
	4/24/2026	Aflac	10-2025	Accident Ins W/H	AFLAC Specified Health 4/19/2026	$40.56	$40.56
	4/24/2026	Aflac	10-2027	Cancer Ins W/H	AFLAC Cancer Insurance Pre-Tax 4/5/2026	$33.93	$33.93
	4/24/2026	Aflac	10-2027	Cancer Ins W/H	AFLAC Cancer Insurance Pre-Tax 4/19/2026	$33.93	$33.93
	4/24/2026	Aflac	10-2025	Accident Ins W/H	AFLAC Accident Insurance Pre-Tax 4/5/2026	$29.04	$29.04
	4/24/2026	Aflac	10-2025	Accident Ins W/H	AFLAC Accident Insurance Pre-Tax 4/19/2026	$29.04	$29.04
	4/24/2026	Aflac	10-2025	Accident Ins W/H	AFLAC Accident Death Rider After Tax 4/5/2026	$19.05	$19.05
	4/24/2026	Aflac	10-2025	Accident Ins W/H	AFLAC Accident Death Rider After Tax 4/19/2026	$19.05	$19.05
	4/24/2026	Aflac	10-2025	Accident Ins W/H	AFLAC Accident Insurance After Tax 4/5/2026	$5.75	$5.75
	4/24/2026	Aflac	10-2025	Accident Ins W/H	AFLAC Accident Insurance After Tax 4/19/2026	$5.75	$5.75
	4/23/2026	Internal Revenue Service	10-2018	Fed Tax W/H	FEDERAL WITHHOLDING 4/22/2026	$662.89	$662.89
	4/23/2026	Internal Revenue Service	10-2012	Fica Tax W/H	Fica W/H-Employee 4/22/2026	$373.63	$373.63
	4/23/2026	Internal Revenue Service	10-2012	Fica Tax W/H	Fica W/H-Employer 4/22/2026	$373.63	$373.63
	4/23/2026	Internal Revenue Service	10-2015	Medicare Tax W/H	Medicare W/H-Employee 4/22/2026	$87.38	$87.38
	4/23/2026	Internal Revenue Service	10-2015	Medicare Tax W/H	Medicare W/H-Employer 4/22/2026	$87.38	$87.38
	4/24/2026	TX CHILD SUPPORT SDU	10-2020	Child Support W/H	CASE 0013931902 4/19/2026	$326.31	$326.31
	4/24/2026	TX CHILD SUPPORT SDU	10-2020	Child Support W/H	CASE 0014231994 4/19/2026	$191.54	$191.54
	4/24/2026	TX CHILD SUPPORT SDU	10-2020	Child Support W/H	TX CHILD SUPPORT LEBRON 4/19/2026	$45.23	$45.23

Department	Check Date	Vendor Name	GL Account	Account Description	Description	Invoice Amount	Payment Amount
10 - GENERAL FUND							
Non-Departmental							
	4/27/2026	Perdue, Brandon, Fielder, Collins, & Mott, LLP	10-2311	Court Collections	COLLECTION SERVICES MARCH	$720.09	$720.09
					Total	**$23,217.80**	**$23,217.80**
Administration							
	4/9/2026	BizProtec	10-60-5803	Software	EMAIL ONLINE MONTHLY RENEWAL	$499.50	$499.50
	4/9/2026	BizProtec	10-60-5803	Software	MS TEAMS	$123.50	$123.50
	4/9/2026	BizProtec	10-60-5860	Hardware Replacement	IT SERVICES	$15.00	$15.00
	4/9/2026	BizProtec	10-60-5860	Hardware Replacement	IT SERVICES	$4.00	$4.00
	4/9/2026	BizProtec	10-60-5803	Software	IT SERVICES	$60.00	$60.00
	4/9/2026	Glen Rose Pest Control	10-60-5804	Service Fees	PEST CONTROL LANE BUILDING	$150.00	$150.00
	4/24/2026	Jo McFarland	10-60-5500	Training	FOOD FOR MOVE	$79.47	$79.47
	4/27/2026	Glen Rose Field of Flags	10-60-5870	Event Coordination	GOLD SPONSORSHIP	$2,000.00	$2,000.00
	4/28/2026	Column Software PBC	10-60-5210	Legal Notices & Advertising	LEGAL POSTING	$66.00	$66.00
	4/28/2026	HSA Bank	10-60-5005	Health Insurance	ACH FEE	$26.25	$26.25
					Total	**$3,023.72**	**$3,023.72**
Code Enforcement							
	4/9/2026	BizProtec	10-50-5803	Software	RMM/EDR	$174.00	$174.00
	4/9/2026	Aoka LLC	10-50-5203	Contract Labor	plan review	$4,764.00	$4,764.00
	4/15/2026	Column Software	10-50-5210	Legal Notices & Advertising	BOA PUBLICATION	$39.60	$39.60
	4/24/2026	Column Software PBC	10-50-5210	Legal Notices & Advertising	BOA LILLY	$25.20	$25.20

Department	Check Date	Vendor Name	GL Account	Account Description	Description	Invoice Amount	Payment Amount
10 - GENERAL FUND							
Code Enforcement							
	4/24/2026	Column Software PBC	10-50-5210	Legal Notices & Advertising	BOA MEETING	$24.48	$24.48
					Total	**$5,027.28**	**$5,027.28**
Law Enforcement							
	4/9/2026	BizProtec	10-90-5804	Service Fees	IT SERVICES	$315.00	$315.00
	4/9/2026	Kevin Sklark	10-90-5801	Miscellaneous Exp	TRAFFIC CONTROL	$150.00	$150.00
	4/17/2026	Kevin Sklark	10-90-5000	Wages Law Enforcement	APRIL 7,9,14,16	$300.00	$300.00
	4/17/2026	O'Reilly Automotive, Inc.	10-90-5602	Repair & Maint - Equip	WIPER BLADES AIR FILTER	$70.64	$70.64
	4/17/2026	O'Reilly Automotive, Inc.	10-90-5602	Repair & Maint - Equip	WIPER BLADE EXCHANGE	$4.23	$4.23
	4/21/2026	Fuelman	10-90-5608	Gas/Oil/Lube	FUEL CHARGES FOR CITY	$71.57	$71.57
	4/21/2026	Fuelman	10-90-5608	Gas/Oil/Lube	FUEL CHARGES FOR CITY	$37.12	$37.12
	4/24/2026	Kevin Sklark	10-90-5801	Miscellaneous Exp	TRAFFIC CONTROL	$150.00	$150.00
					Total	**$1,098.56**	**$1,098.56**
Parks							
	4/9/2026	United Cooperative Services	10-45-5403	Electric	ELECTRICTY FOR WATER PLANT AND SOCCER PARK	$95.17	$95.17
					Total	**$95.17**	**$95.17**
Preservation Board							
	4/17/2026	Heather Bienko	10-96-5501	Travel Expense	REIMBURSEMENT FOR HOTEL	$863.91	$863.91
	4/17/2026	Heather Bienko	10-96-5500	Training	REIMBURSEMENT FOR HOTEL	$863.91	$863.91

Department	Check Date	Vendor Name	GL Account	Account Description	Description	Invoice Amount	Payment Amount
10 - GENERAL FUND							
Preservation Board							
					Total	**$1,727.82**	**$1,727.82**
Municipal Court							
	4/30/2026	James Marshall	10-80-5203	Contract Labor	JUDGE PAY	$600.00	$600.00
	4/30/2026	Ray Ballmann	10-80-5203	Contract Labor	ASSOCIATE JUDGE PAY	$100.00	$100.00
					Total	**$700.00**	**$700.00**

Department	Check Date	Vendor Name	GL Account	Account Description	Description	Invoice Amount	Payment Amount
20 - UTILITY FUND							
Non-Departmental							
	4/7/2026	Internal Revenue Service	20-2018	Fed Tax W/H	FEDERAL WITHHOLDING 4/5/2026	$989.83	$989.83
	4/7/2026	Internal Revenue Service	20-2012	Fica Tax W/H	Fica W/H-Employee 4/5/2026	$822.36	$822.36
	4/7/2026	Internal Revenue Service	20-2012	Fica Tax W/H	Fica W/H-Employer 4/5/2026	$822.36	$822.36
	4/7/2026	Internal Revenue Service	20-2015	Medicare Tax W/H	Medicare W/H-Employee 4/5/2026	$192.32	$192.32
	4/7/2026	Internal Revenue Service	20-2015	Medicare Tax W/H	Medicare W/H-Employer 4/5/2026	$192.32	$192.32
	4/9/2026	State Comptroller	20-2090	Sales Tax Payable	SALES AND USE TAX APRIL 2026	$2,996.72	$2,996.72
	4/21/2026	Internal Revenue Service	20-2018	Fed Tax W/H	FEDERAL WITHHOLDING 4/19/2026	$786.29	$786.29
	4/21/2026	Internal Revenue Service	20-2012	Fica Tax W/H	Fica W/H-Employee 4/19/2026	$747.05	$747.05
	4/21/2026	Internal Revenue Service	20-2015	Medicare Tax W/H	Medicare W/H-Employee 4/19/2026	$174.71	$174.71
	4/21/2026	Internal Revenue Service	20-2015	Medicare Tax W/H	Medicare W/H-Employer 4/19/2026	$174.71	$174.71
	4/21/2026	Internal Revenue Service	20-2012	Fica Tax W/H	Fica W/H-Employer 4/19/2026	$747.05	$747.05
	4/22/2026	Mutual Of Omaha	20-2024	Health Ins W/H	LTD 4/19/2026	$31.29	$31.29
	4/22/2026	Mutual Of Omaha	20-2029	Dental Ins W/H	Dental Ins 4/5/2026	$23.92	$23.92
	4/22/2026	Mutual Of Omaha	20-2029	Dental Ins W/H	Dental Ins 4/19/2026	$23.91	$23.91
	4/22/2026	Mutual Of Omaha	20-2024	Health Ins W/H	LTD 4/5/2026	$31.31	$31.31
	4/22/2026	Mutual Of Omaha	20-2021	Life Ins W/H	LIFE 4/5/2026	$15.90	$15.90
	4/22/2026	Mutual Of Omaha	20-2021	Life Ins W/H	LIFE 4/19/2026	$15.90	$15.90
	4/22/2026	Mutual Of Omaha	20-2023	Vision Ins W/H	VSNIN 4/5/2026	$12.51	$12.51
	4/22/2026	Mutual Of Omaha	20-2023	Vision Ins W/H	VSNIN 4/19/2026	$12.51	$12.51

Department	Check Date	Vendor Name	GL Account	Account Description	Description	Invoice Amount	Payment Amount
20 - UTILITY FUND							
Non-Departmental							
	4/22/2026	Mutual Of Omaha	20-2023	Vision Ins W/H	VSNIN, Dental Ins 4/5/2026	$6.31	$6.31
	4/22/2026	Mutual Of Omaha	20-2029	Dental Ins W/H	VSNIN, Dental Ins 4/5/2026	$32.19	$32.19
	4/22/2026	Mutual Of Omaha	20-2023	Vision Ins W/H	VSNIN, Dental Ins 4/19/2026	$6.31	$6.31
	4/22/2026	Mutual Of Omaha	20-2029	Dental Ins W/H	VSNIN, Dental Ins 4/19/2026	$32.19	$32.19
	4/22/2026	Mutual Of Omaha	20-2024	Health Ins W/H	LTD 4/5/2026	$6.04	$6.04
	4/22/2026	Mutual Of Omaha	20-2024	Health Ins W/H	LTD 4/19/2026	$6.04	$6.04
	4/23/2026	Angela Kyle Miranda	20-2003	Meter Refunds Payable	Refunds	$184.00	$184.00
	4/23/2026	Angela Kyle Miranda	20-2003	Meter Refunds Payable	Refunds	$87.79	$87.79
	4/23/2026	Cheldan Homes .	20-2003	Meter Refunds Payable	Refunds	$134.50	$134.50
	4/23/2026	Roffino Custom Homes	20-2003	Meter Refunds Payable	Refunds	$117.80	$117.80
	4/23/2026	Roffino Custom Homes	20-2003	Meter Refunds Payable	Refunds	$112.40	$112.40
	4/23/2026	Finn Construction Group LLC	20-2003	Meter Refunds Payable	Refunds	$112.80	$112.80
	4/23/2026	David Duhon	20-2003	Meter Refunds Payable	Refunds	$87.99	$87.99
	4/23/2026	Viktoria Castillo	20-2003	Meter Refunds Payable	Refunds	$70.21	$70.21
	4/23/2026	Aaron Myers	20-2003	Meter Refunds Payable	Refunds	$50.52	$50.52
	4/23/2026	Park Ridge Homes Bryan Jeffery	20-2003	Meter Refunds Payable	Refunds	$34.76	$34.76
	4/23/2026	HSA Bank	20-2024	Health Ins W/H	HSA City 4/5/2026	$782.23	$782.23
	4/23/2026	HSA Bank	20-2024	Health Ins W/H	HSA City 4/19/2026	$782.23	$782.23
	4/23/2026	HSA Bank	20-2024	Health Ins W/H	HSA City 4/5/2026	$220.91	$220.91
	4/23/2026	HSA Bank	20-2024	Health Ins W/H	HSA City 4/19/2026	$220.91	$220.91

Department	Check Date	Vendor Name	GL Account	Account Description	Description	Invoice Amount	Payment Amount
20 - UTILITY FUND							
Non-Departmental							
	4/23/2026	HSA Bank	20-2024	Health Ins W/H	HSA City 4/5/2026	$182.41	$182.41
	4/23/2026	HSA Bank	20-2024	Health Ins W/H	HSA City 4/19/2026	$182.41	$182.41
	4/24/2026	Aflac	20-2025	Accident Ins W/H	AFLAC Accident Insurance Pre-Tax 4/5/2026	$33.68	$33.68
	4/24/2026	Aflac	20-2025	Accident Ins W/H	AFLAC Accident Insurance Pre-Tax 4/19/2026	$33.68	$33.68
	4/24/2026	Aflac	20-2027	Cancer Ins W/H	AFLAC Cancer Insurance Pre-Tax 4/5/2026	$33.93	$33.93
	4/24/2026	Aflac	20-2027	Cancer Ins W/H	AFLAC Cancer Insurance Pre-Tax 4/19/2026	$33.93	$33.93
	4/24/2026	Aflac	20-2025	Accident Ins W/H	AFLAC Short Term Disability 4/5/2026	$18.49	$18.49
	4/24/2026	Aflac	20-2025	Accident Ins W/H	AFLAC Short Term Disability 4/19/2026	$18.49	$18.49
	4/24/2026	Aflac	20-2025	Accident Ins W/H	AFLAC Accident Insurance After Tax 4/5/2026	$4.45	$4.45
	4/24/2026	Aflac	20-2025	Accident Ins W/H	AFLAC Accident Insurance After Tax 4/19/2026	$4.45	$4.45
	4/27/2026	Parson Management Mickey Parson	20-2003	Meter Refunds Payable	Refunds	$87.79	$87.79
	4/30/2026	Colonial Insurance	20-2025	Accident Ins W/H	COLONIAL ACCIDENT 4/5/2026	$18.68	$18.68
	4/30/2026	Colonial Insurance	20-2025	Accident Ins W/H	COLONIAL ACCIDENT 4/19/2026	$18.68	$18.68
					Total	**$12,572.17**	**$12,572.17**
WWTP							
	4/9/2026	United Cooperative Services	20-21-5400	Utilities	ELECTRICTY FOR WATER PLANT AND SOCCER PARK	$5,914.64	$5,914.64
	4/17/2026	United Cooperative Services	20-21-5400	Utilities	ELECTRIC CHARGES	$7,165.71	$7,165.71
	4/17/2026	PVS DX, Inc.	20-21-5115	Chemical Supplies	GAS CYLINDERS FOR WWTP	$1,286.97	$1,286.97

Department	Check Date	Vendor Name	GL Account	Account Description	Description	Invoice Amount	Payment Amount
20 - UTILITY FUND							
WWTP							
	4/24/2026	Bio Chem Lab, Inc.	20-21-5238	Lab Fees	LAB FEES FOR WWTP	$1,709.00	$1,709.00
					Total	**$16,076.32**	**$16,076.32**
Water							
	4/17/2026	PVS DX, Inc.	20-10-5160	Process Chemicals	CYLINDERS	$428.99	$428.99
	4/17/2026	AT&T (Scada)	20-10-5401	Telephone/Internet	SCADA SYSTEM 0592866651001	$19.64	$19.64
	4/17/2026	Brookshire Brothers	20-10-5107	Janitorial Supplies	CLEANER	$30.47	$30.47
	4/21/2026	Fuelman	20-10-5608	Gas/Oil/Lube	FUEL CHARGES FOR CITY	$106.27	$106.27
	4/21/2026	Fuelman	20-10-5608	Gas/Oil/Lube	FUEL CHARGES FOR CITY	$127.30	$127.30
	4/21/2026	Fuelman	20-10-5608	Gas/Oil/Lube	FUEL CHARGES FOR CITY	$110.10	$110.10
	4/21/2026	Fuelman	20-10-5608	Gas/Oil/Lube	FUEL CHARGES FOR CITY	$100.59	$100.59
	4/24/2026	Bio Chem Lab, Inc.	20-10-5238	Lab Fees	LAB FEES FOR WATER DISTRIBUTION SYSTEM MONTHLY	$111.00	$111.00
	4/24/2026	KP Staffing	20-10-5000	Wages Water	JEREMY CAGLE TEMP WORK	$852.00	$852.00
					Total	**$1,886.36**	**$1,886.36**
Sewer							
	4/17/2026	AT&T (Scada)	20-20-5401	Telephone	SCADA SYSTEM 0592866651001	$19.64	$19.64
	4/21/2026	Fuelman	20-20-5608	Gas/Oil/Lube	FUEL CHARGES FOR CITY	$93.38	$93.38
	4/21/2026	Fuelman	20-20-5608	Gas/Oil/Lube	FUEL CHARGES FOR CITY	$105.20	$105.20
	4/21/2026	Fuelman	20-20-5804	Service Fees	PACKAGE FEE	$137.77	$137.77

Department	Check Date	Vendor Name	GL Account	Account Description	Description	Invoice Amount	Payment Amount
20 - UTILITY FUND							
Sewer							
					Total	**$355.99**	**$355.99**

Department	Check Date	Vendor Name	GL Account	Account Description	Description	Invoice Amount	Payment Amount
30 - CVB HOTEL/MOTEL							
Non-Departmental							
	4/7/2026	Internal Revenue Service	30-2018	Fed Tax W/H	FEDERAL WITHHOLDING 4/5/2026	$547.76	$547.76
	4/7/2026	Internal Revenue Service	30-2012	Fica Tax W/H	Fica W/H-Employee 4/5/2026	$359.41	$359.41
	4/7/2026	Internal Revenue Service	30-2012	Fica Tax W/H	Fica W/H-Employer 4/5/2026	$359.41	$359.41
	4/7/2026	Internal Revenue Service	30-2015	Medicare Tax W/H	Medicare W/H-Employee 4/5/2026	$84.05	$84.05
	4/7/2026	Internal Revenue Service	30-2015	Medicare Tax W/H	Medicare W/H-Employer 4/5/2026	$84.05	$84.05
	4/21/2026	Internal Revenue Service	30-2018	Fed Tax W/H	FEDERAL WITHHOLDING 4/19/2026	$206.71	$206.71
	4/21/2026	Internal Revenue Service	30-2012	Fica Tax W/H	Fica W/H-Employee 4/19/2026	$175.20	$175.20
	4/21/2026	Internal Revenue Service	30-2015	Medicare Tax W/H	Medicare W/H-Employee 4/19/2026	$40.97	$40.97
	4/21/2026	Internal Revenue Service	30-2015	Medicare Tax W/H	Medicare W/H-Employer 4/19/2026	$40.97	$40.97
	4/21/2026	Internal Revenue Service	30-2012	Fica Tax W/H	Fica W/H-Employer 4/19/2026	$175.20	$175.20
	4/22/2026	Mutual Of Omaha	30-2024	Health Ins W/H	LTD 4/19/2026	$129.89	$129.89
	4/22/2026	Mutual Of Omaha	30-2029	Dental Ins W/H	Dental Ins 4/5/2026	$14.32	$14.32
	4/22/2026	Mutual Of Omaha	30-2024	Health Ins W/H	LTD 4/5/2026	$9.01	$9.01
	4/22/2026	Mutual Of Omaha	30-2021	Life Ins W/H	LIFE 4/5/2026	$3.20	$3.20
	4/22/2026	Mutual Of Omaha	30-2021	Life Ins W/H	LIFE 4/19/2026	$3.19	$3.19
	4/22/2026	Mutual Of Omaha	30-2023	Vision Ins W/H	VSNIN 4/5/2026	$2.75	$2.75
					Total	**$2,236.09**	**$2,236.09**
CVB							
	4/9/2026	BizProtec	30-70-5224	It Support	IT SERVICES	$52.50	$52.50

Department	Check Date	Vendor Name	GL Account	Account Description	Description	Invoice Amount	Payment Amount
30 - CVB HOTEL/MOTEL							
CVB							
	4/17/2026	Laura Rynders	30-70-5220	Social Media Content	APRIL CONTNET CREATION	$1,500.00	$1,500.00
	4/17/2026	The Transit System	30-70-5211	Tourism Promotion	TRANSIT SERVICE FOR WINE FESTIVAL	$76.50	$76.50
	4/24/2026	Terry Toler	30-70-5000	Wages CVB	REIMBURSEMENT FOR MOVING EXPENSES	$3,996.84	$3,996.84
	4/24/2026	Flat Five Marketing, LLC	30-70-5210	Advertising	APRIL ADVERTISING GOOGLE YOUTUBE FACEBOOK INSTAGRAM	$989.00	$989.00
	4/24/2026	Texas Travel Alliance	30-70-5800	Dues & Subscriptions	DMO MEMBERSHIP DUES FOR ONE YEAR	$500.00	$500.00
					Total	**$7,114.84**	**$7,114.84**

Department	Check Date	Vendor Name	GL Account	Account Description	Description	Invoice Amount	Payment Amount
80 - CAPITAL PROJECTS							
Capital Projects - General Fund							
	4/9/2026	BizProtec	80-10-5504	Capital Projects	IT SERVICES FOR THE BUILDING	$6,514.50	$6,514.50
	4/9/2026	Francisco Urena	80-10-5504	Capital Projects	LANE BUILDING BASING LABOR	$1,225.00	$1,225.00
	4/24/2026	BDA ACCESSIBILITY SERVICES LLC	80-10-5504	Capital Projects	TAS SITE INSPECTION	$900.00	$900.00
	4/27/2026	LONE STAR FENCE AND GUTTERS	80-10-5504	Capital Projects	FENCE REPAIR LANE BUILDING	$1,500.00	$1,500.00
					Total	**$10,139.50**	**$10,139.50**

City of Glen Rose
Council Report
4/1/2026 to 4/30/2026

Fund Totals

	Fund	Invoice Amount	Payment Amount
10	GENERAL FUND	$54,308.37	$54,308.37
20	UTILITY FUND	$30,890.84	$30,890.84
30	CVB HOTEL/MOTEL	$9,350.93	$9,350.93
80	CAPITAL PROJECTS	$10,139.50	$10,139.50
	Grand Total:	**$104,689.64**	**$104,689.64**

CITY COUNCIL
AGENDA ACTION FORM

AGENDA DATE:	May 12, 2026		
	Consider approval or other action regarding the financial report for April 2026		
PREPARED BY:	Veronica Welch, City Secretary	**DATE SUBMITTED:**	04/21/2026
EXHIBITS:	1. Budget Report 2. Cash and Investment Report 3. General Ledger Report 4. Sales and Use Tax Report 5. Utility Billing Report 6. HOT Report		

BUDGETARY IMPACT:	**Required Expenditure:**	$00.00
	Amount Budgeted:	$00.00
	Appropriation Required:	$00.00
CITY ADMINISTRATOR APPROVAL:		

SUMMARY:

RECOMMENDED ACTION:

City of Glen Rose
Balance Sheet
As of April 30, 2026

Account Type	Account Number	Description	Balance	Total
10 - GENERAL FUND				
Assets				
	10-1001	Claim On Pool Cash	3,315,043.54	
	10-1005	Cash In Bank - General Fund	0.00	
	10-1009	Money Market Acct #6496	0.00	
	10-1015	Cash On Hand	108.00	
	10-1020	Oakdale CD	0.00	
	10-1025	Payroll Cash	0.00	
	10-1026	Payroll Tax Account	0.00	
	10-1029	IntraFi Deposit	245,801.19	
	10-1030	GF Tax Account #217921	0.00	
	10-1031	Interfi Network Deposit	4,785,268.61	
	10-1032	Money Market Acct #3284	0.00	
	10-1033	Money Market Acct #3292	0.00	
	10-1040	Treasury Tax & Loan	0.00	
	10-1042	MM Acct #3284 Sweep Acct	33,084.56	
	10-1043	MM Acct #3292 Sweep Acct	349,022.52	
	10-1049	MM Acct #6496 Sweep Acct	78,153.06	
	10-1090	Pool Cash Acct #1500 Sweep Acct	20,874.81	
	10-1099	Off Setting Account	0.00	
	10-1100	Inv - Texpool - General Fund	1,912,721.16	
	10-1101	Texstar Investment	793,744.81	
	10-1200	Other Receivables	98,014.18	
	10-1215	Sales Tax Receivables	314,522.75	
	10-1216	Sales Tax Receivables - 4B	0.00	
	10-1218	Court Fines Receivables	26,149.00	
	10-1219	Allowance For Court Fines Rec	(18,304.30)	
	10-1220	Miscellaneous Receivables	2,253.70	
	10-1221	Available	0.00	
	10-1224	Taxes Receivable	58,425.90	
	10-1225	Allowance For Property Taxes	(22,056.35)	
	10-1230	Rent Receivables	(1,580.00)	
	10-1235	Penalty And Interest Rec	0.00	
	10-1300	Due From Oakdale	0.00	
	10-1305	Due From Hotel Tax	0.00	
	10-1320	Due From/Due To Utility	0.00	
	10-1325	Due From Meter Fund	0.00	
	10-1330	Due From/Due To Hotel/CVB	0.00	

City of Glen Rose
Balance Sheet
As of April 30, 2026

Account Type	Account Number	Description	Balance	Total
10 - GENERAL FUND				
Assets				
	10-1370	Due From CVB	0.00	
	10-1390	Due From Other Funds	0.00	
	10-1800	Property & Equipment	0.00	
	Total Assets		11,991,247.14	
				11,991,247.14

City of Glen Rose
Balance Sheet
As of April 30, 2026

Account Type	Account Number	Description	Balance	Total
10 - GENERAL FUND				
Liabilities				
	10-2000	Accounts Payable Control	302,973.66	
	10-2001	AP Pending (Due To Pool Cash)	0.00	
	10-2002	Unapplied Credits/Overpayment	0.00	
	10-2003	Meter Refund Payables	0.00	
	10-2005	Accounts Payables	0.00	
	10-2012	Fica Tax W/H	(4,703.33)	
	10-2015	Medicare Tax W/H	(1,048.36)	
	10-2018	Fed Tax W/H	(2,810.02)	
	10-2020	Child Support W/H	(2,492.20)	
	10-2021	Life Ins W/H	(2,276.00)	
	10-2022	Pre-Paid Legal W/H	0.00	
	10-2023	Vision Ins W/H	(1,599.57)	
	10-2024	Health Ins W/H	(7,537.43)	
	10-2025	Accident Ins W/H	(969.34)	
	10-2026	TMRS W/H	3,779.08	
	10-2027	Cancer Ins W/H	(405.65)	
	10-2028	Disability Rider W/H	0.00	
	10-2029	Dental Ins W/H	4,574.22	
	10-2030	Tec Payable	41.68	
	10-2031	Mytelemed W/H	0.00	
	10-2032	Disability Ins W/H	0.00	
	10-2033	Critical Illness Ins W/H	(0.66)	
	10-2034	Hospital Ins W/H	(46.56)	
	10-2040	Insurance Payable	0.00	
	10-2050	Uniforms Payable	0.00	
	10-2051	Vehicle & Equipment Accrual	0.00	
	10-2090	Sales Tax Payable	(5,901.15)	
	10-2095	Hotel Tax	0.00	
	10-2096	Accrued Wages	12,765.47	
	10-2102	Correct Due To Other Fund	0.00	
	10-2155	Due To Utility Fund (EDC)	0.00	
	10-2270	Compensated Absences	0.00	
	10-2285	Utility Deposits	0.00	
	10-2287	Unclaimed Property Liability	735.91	
	10-2300	Treasury Tax & Loan Payable	0.00	
	10-2301	Court Bond Liability Account	0.00	

City of Glen Rose
Balance Sheet
As of April 30, 2026

Account Type	Account Number	Description	Balance	Total
10 - GENERAL FUND				
Liabilities				
	10-2302	State Consolidated Fees	29,450.28	
	10-2303	Credit Card Fee Liability Account	(6,678.65)	
	10-2308	Court Refunds Payable	0.00	
	10-2309	State Fee	(11,067.88)	
	10-2311	Court Collections	722.40	
	10-2320	Bonds Payable - Muni Court	0.00	
	10-2338	OmniBase FTA Fee - Omnibase	(991.38)	
	10-2339	OmniBase/FTA Fee	740.00	
	10-2343	State Traffic Fine	(24,141.64)	
	10-2345	Correct Court Cost	0.00	
	10-2346	Child Safety Seat Belt Fine	0.00	
	10-2348	Time Payment	(0.01)	
	10-2354	Juror Reimbursement Fee	100.39	
	10-2355	Indigent Defense Fund	51.68	
	10-2356	Moving Violation Fee	(0.26)	
	10-2364	Judicial Support Fee	(195.28)	
	10-2365	Truancy Prevention and Diversion Fund	(6.00)	
	10-2400	Reserve Ad Valorem Taxes	0.00	
	10-2405	Deferred Penalty & Interest	0.00	
	10-2500	Budget Transfer	0.00	
	10-2501	Amount To Be Provided	32.93	
	10-2602	Correct Def Inflws-Proptax	36,369.55	
	10-2878	Foster Program Grant	0.00	
	10-2879	COMMUNITY CAT CHALLENGE	0.00	
	Total Liabilities			319,465.88
Fund Balance				
	10-3000	Fund Balance	10,928,967.15	
	10-3005	Committed Fund Balance	40,000.00	
	10-3100	Investment - General Fixed Asset	0.00	
	Total Fund Balance			10,968,967.15

City of Glen Rose
Balance Sheet
As of April 30, 2026

Account Type	Account Number	Description	Balance	Total
10 - GENERAL FUND				
		Total Revenue	2,747,596.13	
		Total Expenses	2,044,782.02	
		Current Year Increase (Decrease)	702,814.11	
		Fund Balance Total	10,968,967.15	
		Current Year Increase (Decrease)	702,814.11	
		Total Fund Balance/Equity	11,671,781.26	
		Total Liabilities & Fund Balance		11,991,247.14

City of Glen Rose
Balance Sheet
As of April 30, 2026

Account Type	Account Number	Description	Balance	Total
20 - UTILITY FUND				
Assets				
	20-1001	Claim On Pool Cash	2,131,404.03	
	20-1002	Cash Meter Fund	0.00	
	20-1003	Bond Fund Series (I&S) 1991	0.00	
	20-1004	Reserve Fund 1991 Series	0.00	
	20-1005	Cash In Bank - Utility Fund	0.00	
	20-1006	Cash-Utility Imp Restricted	0.00	
	20-1007	Customer Deposit	(6,189.08)	
	20-1010	CO Series 2013 WWTP Imp	0.00	
	20-1011	TxCDBG	85,252.38	
	20-1012	Oakdale Deposits	0.00	
	20-1013	Interest & Sinking	0.00	
	20-1014	Series 2016 Escrow Funds	375,255.77	
	20-1015	Cash On Hand	179.92	
	20-1016	Oakdale Utility Deposit CD	20,880.62	
	20-1017	TWDB WWTP Expansion	(109,847.14)	
	20-1021	Depository W/S/T/Casr Rec	0.00	
	20-1030	General Fund Tax Account	0.00	
	20-1044	Customer Deposit #3171 Sweep Accct	340,336.11	
	20-1047	TWDB 2016 Acct #7984 Sweep Acct	183,652.35	
	20-1057	Interest & Sinking Fund Acct #0355 Sweep Account	92,308.88	
	20-1101	Inv-Texpool Utility Fund	2,121,456.83	
	20-1102	Inv-Texpool Meter Fund	0.00	
	20-1103	Inv-Texpool Oakdale/Riverwalk	0.00	
	20-1104	Inv-Texpool Utl Sys Bond Res	291,366.34	
	20-1116	Fund Held in Escrow	389.07	
	20-1210	Note Receivable - VRC	25,000.00	
	20-1240	Utility Rec - Current	228,330.00	
	20-1241	Earned Income Not Billed	62,460.50	
	20-1242	Deposit Rec	(650.00)	
	20-1245	Allowance For Bad Debt	(29,099.79)	
	20-1310	Due From/Due To General	0.00	
	20-1311	Due From/To General (EDC)	0.00	
	20-1325	Due From Meter Fund	0.00	
	20-1370	Due From CVB	0.00	
	20-1380	Due From UF To Meter Fund	0.00	
	20-1390	Due To Other Funds	0.00	

City of Glen Rose
Balance Sheet
As of April 30, 2026

Account Type	Account Number	Description	Balance	Total
20 - UTILITY FUND				
Assets				
	20-1800	Land	67,337.00	
	20-1810	Construction In Progress	241,446.30	
	20-1820	Buildings & Improvements	57,943.00	
	20-1821	Bldgs & Impr A/D	(32,060.46)	
	20-1830	Infrastructure	21,385,469.15	
	20-1831	Infrastructure A/D	(7,203,753.78)	
	20-1840	Machinery & Equipment	817,586.27	
	20-1841	Mach & Equip A/D	(742,775.05)	
	20-2340	Tax & Sanitation To General	0.00	
	Total Assets		20,403,679.22	
				20,403,679.22

City of Glen Rose
Balance Sheet
As of April 30, 2026

Account Type	Account Number	Description	Balance	Total
20 - UTILITY FUND				
Liabilities				
	20-1016	Fund Held In Escrow	(8,112.18)	
	20-2000	Accounts Payable Control	41,914.46	
	20-2001	Ap Pending (Due To Pool Cash)	0.00	
	20-2002	Unapplied Credits/Ovrpymnt	53,294.94	
	20-2003	Meter Refunds Payable	11,577.61	
	20-2005	Accounts Payable	0.00	
	20-2012	Fica Tax W/H	(1,696.91)	
	20-2015	Medicare Tax W/H	(377.09)	
	20-2018	Fed Tax W/H	(1,068.42)	
	20-2020	Child Support W/H	0.00	
	20-2021	Life Ins W/H	(151.77)	
	20-2022	Pre Paid Legal W/H	0.00	
	20-2023	Vision Ins W/H	(87.48)	
	20-2024	Health Ins W/H	(5,017.48)	
	20-2025	Accident Ins W/H	(1,016.42)	
	20-2026	Tmrs W/H	11,244.79	
	20-2027	Cancer Ins W/H	(473.82)	
	20-2028	Disability Rider W/H	0.88	
	20-2029	Dental Ins W/H	461.79	
	20-2030	Tec Payable	0.00	
	20-2031	Mytelemed W/H	0.00	
	20-2032	Disability Ins W/H	0.00	
	20-2033	Critical Illness Ins W/H	0.00	
	20-2034	W/H Hospital Ins	(96.92)	
	20-2035	W/H Aflac Life	(42.20)	
	20-2040	Health Insurance Payable	0.00	
	20-2051	Vehicle & Equipment Accrual	0.00	
	20-2070	Payable From Grant	428,422.71	
	20-2080	Interest Payable	3,046.33	
	20-2090	Sales Tax Payable	15,188.16	
	20-2096	Accrued Wages	4,714.81	
	20-2101	Due To Other Funds	0.00	
	20-2102	Due To Oakdale	0.00	
	20-2110	Due To General	0.00	
	20-2150	Due To 4-B	0.00	
	20-2200	Construction Payable	0.00	

City of Glen Rose
Balance Sheet
As of April 30, 2026

Account Type	Account Number	Description	Balance	Total
20 - UTILITY FUND				
Liabilities				
	20-2265	Construction Meter Deposit	1,000.00	
	20-2270	Compensated Absences	26,291.66	
	20-2280	Customer Deposit Escrow	0.00	
	20-2285	Utility Deposits	221,815.94	
	20-2286	Oakdale Utility Deposit	20,000.00	
	20-2287	Unclaimed Property Liability	2,057.34	
	20-2310	Bonds Payable 2013 Series	0.00	
	20-2320	Bonds Payable 2016 Series	2,500,000.00	
	20-2350	Net Pension Liability	150,314.00	
	20-2360	Net Opeb Liability	19,754.00	
	20-2410	Deferred Income	0.00	
	20-2415	Earned Income Not Billed	0.00	
	20-2610	Deferred Outflow-Pension	(70,748.00)	
	20-2620	Deferred Resource Inflows	3,568.00	
	20-2710	Def Outflows Of Resources Opeb	(3,476.00)	
	20-2720	Def Inflows Of Resources Opeb	6,300.00	
	Total Liabilities		3,428,602.73	
Fund Balance				
	20-3000	Fund Balance	16,814,238.62	
	20-3005	Committed Fund Balance	40,000.00	
	20-3100	Investment - General Fixed Asset	0.00	
	Total Fund Balance		16,854,238.62	
		Total Revenue	1,591,366.91	
		Total Expenses	1,470,529.04	
		Current Year Increase (Decrease)	120,837.87	
		Fund Balance Total	16,854,238.62	
		Current Year Increase (Decrease)	120,837.87	
		Total Fund Balance/Equity	16,975,076.49	
	Total Liabilities & Fund Balance			20,403,679.22

City of Glen Rose
Balance Sheet
As of April 30, 2026

Account Type	Account Number	Description	Balance	Total
30 - CVB HOTEL/MOTEL				
Assets				
	30-1001	Claim On Pool Cash	(157,314.52)	
	30-1005	Cash In Bank - Hotel Occ Tax	38,049.78	
	30-1015	Cash On Hand	0.00	
	30-1030	General Fund Tax Account	0.00	
	30-1045	Hotel Occupancy #2151 Sweep Acct	397,458.28	
	30-1100	Inv-Texpool-Hotel/Motel Tax	0.00	
	30-1200	Hotel/Motel Receivables	24,764.85	
	30-1234	Hot Tax Receivables	0.00	
	30-1310	Due From/Due To General	0.00	
	30-1390	Due From County	0.00	
	Total Assets		302,958.39	
				302,958.39

City of Glen Rose
Balance Sheet
As of April 30, 2026

Account Type	Account Number	Description	Balance	Total
30 - CVB HOTEL/MOTEL				
Liabilities				
	30-2000	Accounts Payable Control	4,714.15	
	30-2001	Ap Pending (Due To Pool Cash)	0.00	
	30-2002	Unapplied Credit/Ovrpymt	0.00	
	30-2003	Meter Refunds	0.00	
	30-2005	Accounts Payables	0.00	
	30-2010	Payroll Payable	0.00	
	30-2012	Fica Tax W/H	(363.62)	
	30-2015	Medicare Tax W/H	(80.81)	
	30-2018	Fed Tax W/H	(114.47)	
	30-2020	Child Support W/H	0.00	
	30-2021	Life Ins W/H	(37.84)	
	30-2022	Pre Paid Legal W/H	0.00	
	30-2023	Vision Ins W/H	(139.78)	
	30-2024	Health Ins W/H	2,323.46	
	30-2025	Accident Ins W/H	0.00	
	30-2026	Tmrs W/H	1,928.99	
	30-2027	Cancer Ins W/H	0.00	
	30-2028	Disability Rider W/H	0.00	
	30-2029	Dental Ins W/H	(139.78)	
	30-2030	Tec Payable	0.00	
	30-2031	Mytelemed W/H	0.00	
	30-2032	Disability Ins W/H	0.00	
	30-2033	Critical Illness Ins W/H	0.00	
	30-2040	Health Insurance Payable	0.00	
	30-2095	Hotel Tax	0.00	
	30-2096	Accrued Wages	0.00	
	30-2101	Due To Other Funds	0.00	
	30-2270	Compensated Absences	0.00	
	30-2501	Amount To Be Provided	0.00	
	Total Liabilities		8,090.30	
Fund Balance				
	30-3000	Fund Balance	322,981.25	

City of Glen Rose
Balance Sheet
As of April 30, 2026

Account Type	Account Number	Description	Balance	Total
30 - CVB HOTEL/MOTEL				
Fund Balance				
	Total Fund Balance		322,981.25	
		Total Revenue	241,673.11	
		Total Expenses	269,786.27	
		Current Year Increase (Decrease)	(28,113.16)	
		Fund Balance Total	322,981.25	
		Current Year Increase (Decrease)	(28,113.16)	
		Total Fund Balance/Equity	294,868.09	
	Total Liabilities & Fund Balance			302,958.39

City of Glen Rose
Balance Sheet
As of April 30, 2026

Account Type	Account Number	Description	Balance	Total
40 - PARKS FUND				
Assets				
	40-1001	Claim On Pool Cash	0.00	
	40-1005	Cash In Bank - Parks Fund	0.00	
	40-1008	4B Cash	0.00	
	40-1012	Oakdale Deposits	0.00	
	40-1013	Interest & Sinking	0.00	
	40-1015	Cash On Hand	0.00	
	40-1030	General Fund Tax Account	0.00	
	40-1310	Due From/Due To General	0.00	
	40-1350	Due To Utility Fund (EDC)	0.00	
	40-1390	Due From Other Funds	0.00	
	40-1800	Property & Equipment	0.00	
	Total Assets		0.00	
				0.00

City of Glen Rose
Balance Sheet
As of April 30, 2026

Account Type	Account Number	Description	Balance	Total
40 - PARKS FUND				
Liabilities				
	40-2000	Accounts Payable Control	0.00	
	40-2001	Ap Pending (Due To Pool Cash)	0.00	
	40-2002	Unapplied Credits/Ovrpymt	0.00	
	40-2003	Meter Refund Payable	0.00	
	40-2005	Accounts Payable	0.00	
	40-2010	Payroll Payable	0.00	
	40-2012	Fica Tax W/H	0.00	
	40-2015	Medicare Tax W/H	0.00	
	40-2018	Fed Tax W/H	0.00	
	40-2020	Child Support W/H	0.00	
	40-2021	Life Ins W/H	0.00	
	40-2022	Pre Paid Legal W/H	0.00	
	40-2023	Vision Ins W/H	0.00	
	40-2024	Health Ins W/H	0.00	
	40-2025	Accident Ins W/H	0.00	
	40-2026	Tmrs W/H	0.00	
	40-2027	Cancer Ins W/H	0.00	
	40-2028	Disability Rider W/H	0.00	
	40-2029	Dental Ins W/H	0.00	
	40-2030	Tec Payable	0.00	
	40-2031	Mytelemed W/H	0.00	
	40-2032	Disability Ins W/H	0.00	
	40-2033	Critical Illness Ins W/H	0.00	
	40-2040	Health Insurance Payable	0.00	
	40-2090	Sales Tax Payable	0.00	
	40-2095	Hotel Tax Payable	0.00	
	40-2096	Accrued Wages	0.00	
	40-2101	Due To Other Funds	0.00	
	40-2200	Utility Deposits	0.00	
	40-2201	Deposit Liability Reservations	0.00	
	40-2202	Deposit Refunds	0.00	
	40-2205	Deposit Sales	0.00	
	40-2240	Due to Parks	0.00	
	40-2270	Compensated Absences	0.00	
	40-2500	Budget Transfer	0.00	
	40-2501	Amount To Be Provided	0.00	

City of Glen Rose
Balance Sheet
As of April 30, 2026

Account Type	Account Number	Description	Balance	Total
40 - PARKS FUND				
Liabilities				
	Total Liabilities		0.00	
Fund Balance				
	40-3000	Fund Balance	0.00	
	40-3100	Investment - General Fixed Asset	0.00	
	Total Fund Balance		0.00	
		Total Revenue	0.00	
		Total Expenses	0.00	
		Current Year Increase (Decrease)	0.00	
		Fund Balance Total	0.00	
		Current Year Increase (Decrease)	0.00	
		Total Fund Balance/Equity	0.00	
	Total Liabilities & Fund Balance			0.00

City of Glen Rose
Balance Sheet
As of April 30, 2026

Account Type	Account Number	Description	Balance	Total
50 - 4-B EDC FUND				
Assets				
	50-1001	Claim On Pool Cash	0.00	
	50-1005	Cash In Bank - EDC Fund	0.00	
	50-1008	4B Cash	0.00	
	50-1200	Hotel/Motel Receivables	0.00	
	50-1210	Note Receivable	0.00	
	50-1211	Loan Rec-Imputed Interest	0.00	
	50-1215	Sales Tax Receivable-4B	0.00	
	50-1310	Due From/Due To General	0.00	
	50-1311	Due From Primary Gov't	0.00	
	50-1340	Due To Oakdale	0.00	
	50-2111	Due To Primary Gov't	0.00	
	Total Assets		0.00	
				0.00

City of Glen Rose
Balance Sheet
As of April 30, 2026

Account Type	Account Number	Description	Balance	Total
50 - 4-B EDC FUND				
Liabilities				
	50-2000	Accounts Payable Control	0.00	
	50-2001	Ap Pending (Due To Pool Cash)	0.00	
	50-2002	Unapplied Credit/Ovrpymt	0.00	
	50-2003	Meter Refund Payables	0.00	
	50-2005	Accounts Payables	0.00	
	50-2012	Fica Tax W/H	0.00	
	50-2015	Medicare Tax W/H	0.00	
	50-2018	Fed Tax W/H	0.00	
	50-2020	Child Support W/H	0.00	
	50-2021	Life Ins W/H	0.00	
	50-2022	Pre Paid Legal W/H	0.00	
	50-2023	Vision Ins W/H	0.00	
	50-2024	Health Ins W/H	0.00	
	50-2025	Accident Ins W/H	0.00	
	50-2026	Tmrs W/H	0.00	
	50-2027	Cancer Ins W/H	0.00	
	50-2028	Disability Rider W/H	0.00	
	50-2029	Dental Ins W/H	0.00	
	50-2030	Tec Payable	0.00	
	50-2031	Mytelemed W/H	0.00	
	50-2032	Disability Ins W/H	0.00	
	50-2033	Critical Illness Ins W/H	0.00	
	50-2110	Due To General Fund	0.00	
	50-2601	Deferred Outflow-Imputed Inter	0.00	
	Total Liabilities		0.00	
Fund Balance				
	50-3000	Fund Balance	0.00	
	Total Fund Balance		0.00	

City of Glen Rose
Balance Sheet
As of April 30, 2026

Account Type	Account Number	Description	Balance	Total
50 - 4-B EDC FUND				
		Total Revenue	0.00	
		Total Expenses	0.00	
		Current Year Increase (Decrease)	0.00	
		Fund Balance Total	0.00	
		Current Year Increase (Decrease)	0.00	
		Total Fund Balance/Equity	0.00	
		Total Liabilities & Fund Balance		0.00

City of Glen Rose
Balance Sheet
As of April 30, 2026

Account Type	Account Number	Description	Balance	Total
60 - DONATIONS				
Assets				
	60-1001	Claim On Pool Cash	0.00	
	60-1005	Cash In Bank - Donations Fund	0.00	
	60-1310	Due To/From General Fund	0.00	
	Total Assets		0.00	
				0.00

City of Glen Rose
Balance Sheet
As of April 30, 2026

Account Type	Account Number	Description	Balance	Total
60 - DONATIONS				
Liabilities				
	60-2000	Accounts Payable Control	0.00	
	60-2001	Ap Pending (Due To Pool Cash)	0.00	
	60-2031	Mytelemed W/H	0.00	
	60-2032	Disability Ins W/H	0.00	
	60-2033	Critical Illness Ins W/H	0.00	
	Total Liabilities		0.00	
Fund Balance				
	60-3000	Fund Balance	0.00	
	Total Fund Balance		0.00	
		Total Revenue	0.00	
		Total Expenses	0.00	
		Current Year Increase (Decrease)	0.00	
		Fund Balance Total	0.00	
		Current Year Increase (Decrease)	0.00	
		Total Fund Balance/Equity	0.00	
	Total Liabilities & Fund Balance			0.00

City of Glen Rose
Balance Sheet
As of April 30, 2026

Account Type	Account Number	Description	Balance	Total
70 - COURT				
Assets				
	70-1001	Claim On Pool Cash	1,776.31	
	70-1005	Cash In Bank - Court Fund	0.00	
	70-1022	Municipal Court Security	25,807.37	
	70-1023	Municipal Court Technology	0.00	
	70-1024	Truancy and Prevention Fund	15,379.81	
	70-1027	Municipal Jury Fund	310.31	
	70-1310	Due From/Due To General	0.00	
	70-1320	Due From/Due To Utility	0.00	
	Total Assets		43,273.80	
				43,273.80

City of Glen Rose
Balance Sheet
As of April 30, 2026

Account Type	Account Number	Description	Balance	Total
70 - COURT				
Liabilities				
	70-2000	Accounts Payable Control	0.00	
	70-2001	Ap Pending (Due To Pool Cash)	0.00	
	70-2031	Mytelemed W/H	0.00	
	70-2032	Disability Ins W/H	0.00	
	70-2033	Critical Illness Ins W/H	0.00	
	Total Liabilities		0.00	
Fund Balance				
	70-3000	Fund Balance	39,473.84	
	Total Fund Balance		39,473.84	
		Total Revenue	3,799.96	
		Total Expenses	0.00	
		Current Year Increase (Decrease)	3,799.96	
		Fund Balance Total	39,473.84	
		Current Year Increase (Decrease)	3,799.96	
		Total Fund Balance/Equity	43,273.80	
	Total Liabilities & Fund Balance			43,273.80

City of Glen Rose
Balance Sheet
As of April 30, 2026

Account Type	Account Number	Description	Balance	Total
80 - CAPITAL PROJECTS				
Assets				
	80-1001	Claim On Pool Cash	(4,543,922.06)	
	80-1500	Land	0.00	
	80-1520	Buildings & Improvements	0.00	
	80-1521	Buildings & Improvements-A/D	0.00	
	80-1530	Improvements Other Than Build	0.00	
	80-1531	Improve Other Than Bldgs A/D	0.00	
	80-1540	Machinery & Equipment	0.00	
	80-1541	Machinery & Equiptment A/D	0.00	
	80-3100	Investment In Fixed Assests	0.00	
	Total Assets		(4,543,922.06)	
				(4,543,922.06)

City of Glen Rose
Balance Sheet
As of April 30, 2026

Account Type	Account Number	Description	Balance	Total
80 - CAPITAL PROJECTS				
Liabilities				
	80-2000	Accounts Payable Control	25,385.44	
	80-2001	Ap Pending (Due To Pool Cash)	0.00	
	80-2031	Mytelemed W/H	0.00	
	80-2032	Disability Ins W/H	0.00	
	80-2033	Critical Illness Ins W/H	0.00	
	Total Liabilities		25,385.44	
Fund Balance				
	80-3000	Fund Balance	(2,775,089.45)	
	Total Fund Balance		(2,775,089.45)	
		Total Revenue	0.00	
		Total Expenses	1,794,218.05	
		Current Year Increase (Decrease)	(1,794,218.05)	
		Fund Balance Total	(2,775,089.45)	
		Current Year Increase (Decrease)	(1,794,218.05)	
		Total Fund Balance/Equity	(4,569,307.50)	
	Total Liabilities & Fund Balance			(4,543,922.06)

City of Glen Rose
Balance Sheet
As of April 30, 2026

Account Type	Account Number	Description	Balance	Total
90 - GENERAL FIXED ASSETS				
Assets				
	90-1500	Land	1,107,631.37	
	90-1510	Construction in Progress	178,172.20	
	90-1520	Building Improvements	832,857.11	
	90-1521	Building & Improvements A/D	(396,572.35)	
	90-1530	Improvements Other Than Buildi	10,176,208.05	
	90-1531	Imp Other Than Building A/D	(2,671,700.82)	
	90-1540	Machinery & Equipment	1,414,402.28	
	90-1541	Machinery & Equipment A/D	(1,092,709.11)	
	90-3100	Investment In Fixed Assests	(9,548,288.73)	
	Total Assets		0.00	
				0.00

City of Glen Rose
Balance Sheet
As of April 30, 2026

Account Type	Account Number	Description	Balance	Total
90 - GENERAL FIXED ASSETS				
Liabilities				
	90-2032	Disability Ins W/H	0.00	
	90-2033	Critical Illness Ins W/H	0.00	
	Total Liabilities		0.00	
Fund Balance				
	90-3000	Fund Balance	0.00	
	Total Fund Balance		0.00	
		Total Revenue	0.00	
		Total Expenses	0.00	
		Current Year Increase (Decrease)	0.00	
		Fund Balance Total	0.00	
		Current Year Increase (Decrease)	0.00	
		Total Fund Balance/Equity	0.00	
	Total Liabilities & Fund Balance			0.00

City of Glen Rose
Balance Sheet
As of April 30, 2026

Account Type	Account Number	Description	Balance	Total
95 - GENERAL LONG TERM DEBT				
Liabilities				
	95-2032	Disability Ins W/H	0.00	
	95-2033	Critical Illness Ins W/H	0.00	
	95-2080	Interest Payable	0.00	
	95-2270	Compensated Absences	33,209.09	
	95-2320	Bonds Payable	0.00	
	95-2350	Net Pension Liability	533,261.00	
	95-2360	Net Opeb Liability	70,034.00	
	95-2501	Amount To Be Provided	(406,405.09)	
	95-2610	Deferre Resource Outflow	(252,768.00)	
	95-2620	Deferred Resource Inflow	12,648.00	
	95-2710	Def Outflows Of Resources Opeb	(12,311.00)	
	95-2720	Def Inflows Of Resources Opeb	22,332.00	
	Total Liabilities		0.00	
Fund Balance				
	95-3000	Fund Balance	0.00	
	Total Fund Balance		0.00	
		Total Revenue	0.00	
		Total Expenses	0.00	
		Current Year Increase (Decrease)	0.00	
		Fund Balance Total	0.00	
		Current Year Increase (Decrease)	0.00	
		Total Fund Balance/Equity	0.00	
	Total Liabilities & Fund Balance			0.00

City of Glen Rose
Balance Sheet
As of April 30, 2026

Account Type	Account Number	Description	Balance	Total
99 - POOLED CASH - CONSOLIDATED CASH				
Assets				
	99-1000	Consolidated Cash	(108,061.45)	
	99-1001	Do Not Use	0.00	
	99-1090	Pool Cash Acct #1500 Sweep Acct	875,923.56	
	99-1110	Due From General Fund	373,207.76	
	99-1120	Due From Utility Fund	(348,373.83)	
	99-1130	Due From CVB	4,733.15	
	99-1140	Due From Oakdale Fund	0.00	
	99-1150	Due From 4-B EDC Fund	0.00	
	99-1160	Due From Donations Fund	0.00	
	99-1170	Due From Court Tech & Security	0.00	
	99-1180	Due From Capital Projects	54,158.40	
	99-1190	Du From Fixed Assets	0.00	
	99-1195	Due From Long-Term	0.00	
	Total Assets		851,587.59	
				851,587.59

City of Glen Rose
Balance Sheet
As of April 30, 2026

Account Type	Account Number	Description	Balance	Total
99 - POOLED CASH - CONSOLIDATED CASH				
Liabilities				
	99-2000	Accounts Payable Control	485,873.31	
	99-2031	Mytelemed W/H	0.00	
	99-2032	Disability Ins W/H	0.00	
	99-2033	Critical Illness Ins W/H	0.00	
	99-2050	Wages Payable	19,256.27	
	99-2096	Accrued Wages	0.00	
	99-2100	Due To Other Funds	1,011,139.82	
	99-2210	Due to General Fund	113,835.64	
	99-2220	Due to Utility Fund	(778,517.45)	
	Total Liabilities		851,587.59	
Fund Balance				
	99-3000	Fund Balance	0.00	
	Total Fund Balance		0.00	
		Total Revenue	0.00	
		Total Expenses	0.00	
		Current Year Increase (Decrease)	0.00	
		Fund Balance Total	0.00	
		Current Year Increase (Decrease)	0.00	
		Total Fund Balance/Equity	0.00	
	Total Liabilities & Fund Balance			851,587.59

City of Glen Rose
Revenue And Expense Report
As of April 30, 2026

10 - GENERAL FUND	Current Month Expense/Rev	Year To Date Expense/Rev	Current Year Budget	Budget Balance Remaining	% Balance Remaining	Prior Year YTD Balance	Prior Year FY End Bal.
Revenue Summary							
-	228,630.78	2,747,596.13	3,999,459.00	1,251,862.87	31.30%	2,814,827.59	4,108,998.53
Revenue Totals	228,630.78	2,747,596.13	3,999,459.00	1,251,862.87	31.30%	2,814,827.59	4,108,998.53
Expense Summary							
05-Legislative	14,597.70	41,594.11	122,700.00	81,105.89	66.10%	67,224.28	107,730.39
40-Streets	24,481.77	853,315.87	1,550,364.00	697,048.13	44.96%	220,667.25	391,028.20
45-Parks	294.88	21,881.15	1,119,900.00	1,098,018.85	98.05%	0.00	0.00
50-Code Enforcement	18,718.64	124,987.66	524,140.00	399,152.34	76.15%	164,699.75	317,258.99
55-Animal Control	15,955.87	138,241.95	198,680.50	60,438.55	30.42%	98,093.71	332,766.99
60-Administration	30,724.45	340,102.67	795,100.00	454,997.33	57.23%	479,482.87	767,496.37
65-Non Departmental	9,140.00	238,745.49	982,747.00	744,001.51	75.71%	227,734.42	352,352.33
80-Municipal Court	5,618.27	47,615.19	88,427.50	40,812.31	46.15%	46,927.80	100,972.93
90-Law Enforcement	87,235.88	235,382.11	471,660.00	236,277.89	50.09%	126,909.58	314,608.82
96-Preservation Board	1,727.82	2,915.82	26,800.00	23,884.18	89.12%	966.77	3,483.72
Expense Totals	208,495.28	2,044,782.02	5,880,519.00	3,835,736.98	65.23%	1,432,706.43	2,687,698.74
Revenues Over(Under) Expenditures	20,135.50	702,814.11	(1,881,060.00)	(2,583,874.11)	51.49%	1,382,121.16	1,421,299.79

City of Glen Rose
Revenue and Expense Report
As of April 30, 2026

10 - GENERAL FUND Department Revenue	Current Month Expense/Rev	Year To Date Expense/Rev	Current Year Budget	Budget Balance Remaining	% Balance Remaining	Prior Year YTD Balance	Prior Year FY End Bal.
-							
Property & Sales Tax							
-4000 Sales Tax	179,467.30	1,306,659.93	2,100,000.00	793,340.07	37.78%	1,175,434.03	2,027,560.38
-4001 Mixed Drinks Tax	2,334.85	15,307.38	25,000.00	9,692.62	38.77%	13,051.14	24,804.02
-4002 Gross Receipts Tax	0.00	151,276.65	265,200.00	113,923.35	42.96%	157,084.66	171,835.75
-4005 Property Taxes	14,607.63	902,232.69	950,000.00	47,767.31	5.03%	846,891.49	882,367.50
-4010 Property Taxes (Delinquent)	214.20	9,709.15	7,500.00	(2,209.15)	(29.46%)	4,993.70	8,410.95
Total Property & Sales Tax	196,623.98	2,385,185.80	3,347,700.00	962,514.20	28.75%	2,197,455.02	3,114,978.60
Interest Income							
-4006 Penalites & Interest	1,291.96	9,874.50	5,000.00	(4,874.50)	(97.49%)	5,720.32	11,611.64
-4500 Interest Income	0.00	171,328.39	325,000.00	153,671.61	47.28%	257,653.31	441,455.56
Total Interest Income	1,291.96	181,202.89	330,000.00	148,797.11	45.09%	263,373.63	453,067.20
Other Revenue Sources							
-4200 Permits	14,703.80	84,366.44	200,000.00	115,633.56	57.82%	118,830.15	200,109.74
-4700 Miscellaneous Income	7,155.80	26,193.92	16,300.00	(9,893.92)	(60.70%)	164,924.04	182,210.53
-4701 Admin Events	0.00	217.32	0.00	(217.32)	0.00%	21,306.88	67,350.89
-4703 Economic Development Loan Repayment	396.00	10,272.00	7,500.00	(2,772.00)	(36.96%)	5,396.00	12,376.00
Total Other Revenue Sources	22,255.60	121,049.68	223,800.00	102,750.32	45.91%	310,457.07	462,047.16
Fines, Fees & Forfeitures							
-4300 Pound Fees	20.00	130.00	1,100.00	970.00	88.18%	85.00	110.00
-4301 Municipal Court Fine Revenue	2,576.00	26,409.14	41,509.00	15,099.86	36.38%	18,580.61	34,208.66
-4303 Deferred Adjudication	750.00	5,253.19	8,300.00	3,046.81	36.71%	3,302.72	7,498.87
-4305 Time Payment Reimbursement Fee	45.00	525.00	400.00	(125.00)	(31.25%)	240.00	480.00

City of Glen Rose
Revenue and Expense Report
As of April 30, 2026

10 - GENERAL FUND Department Revenue	Current Month Expense/Rev	Year To Date Expense/Rev	Current Year Budget	Budget Balance Remaining	% Balance Remaining	Prior Year YTD Balance	Prior Year FY End Bal.
-4313 Child Safety -Muni Court	0.00	0.00	100.00	100.00	100.00%	0.00	0.00
-4316 Court Costs	445.24	4,058.13	7,800.00	3,741.87	47.97%	3,203.09	6,597.59
-4318 Warrant Fee-Muni Court	100.00	1,519.89	1,300.00	(219.89)	(16.91%)	991.67	1,666.67
-4319 Omnibase Reimbursement Fee	8.00	102.41	200.00	97.59	48.80%	148.33	253.33
-4331 Clear The Shelter	0.00	1,120.00	0.00	(1,120.00)	0.00%	350.45	875.45
-4332 County Res Impound Fee	65.00	1,220.00	3,000.00	1,780.00	59.33%	1,215.00	1,690.00
-4345 Quarantine Fee	0.00	150.00	0.00	(150.00)	0.00%	0.00	0.00
-4346 Boarding Fee	0.00	60.00	0.00	(60.00)	0.00%	0.00	100.00
-4347 Adopting Fee	0.00	260.00	4,500.00	4,240.00	94.22%	405.00	585.00
-4348 Euthanasia Fee	0.00	100.00	500.00	400.00	80.00%	250.00	300.00
Total Fines, Fees & Forfeitures	4,009.24	40,907.76	68,709.00	27,801.24	40.46%	28,771.87	54,365.57
Grants & Donations							
-4330 Donations	2,200.00	6,500.00	500.00	(6,000.00)	(1200.00%)	520.00	540.00
Total Grants & Donations	2,200.00	6,500.00	500.00	(6,000.00)	(1200.00%)	520.00	540.00
Business & Franchise							
-4704 Glen Rose Wrecker	750.00	5,250.00	8,250.00	3,000.00	36.36%	5,250.00	9,000.00
-4705 Nextlink	1,500.00	7,500.00	15,000.00	7,500.00	50.00%	9,000.00	15,000.00
Total Business & Franchise	2,250.00	12,750.00	23,250.00	10,500.00	45.16%	14,250.00	24,000.00
Not Categorized							
-4825 Animal Control Grant	0.00	0.00	5,500.00	5,500.00	100.00%	0.00	0.00
Total Not Categorized	0.00	0.00	5,500.00	5,500.00	100.00%	0.00	0.00
Total	228,630.78	2,747,596.13	3,999,459.00	1,251,862.87	31.30%	2,814,827.59	4,108,998.53

City of Glen Rose
Revenue and Expense Report
As of April 30, 2026

10 - GENERAL FUND **Department Revenue**	Current Month Expense/Rev	Year To Date Expense/Rev	Current Year Budget	Budget Balance Remaining	% Balance Remaining	Prior Year YTD Balance	Prior Year FY End Bal.
Total Revenue	228,630.78	2,747,596.13	3,999,459.00	1,251,862.87	31.30%	2,814,827.59	4,108,998.53

City of Glen Rose
Revenue and Expense Report
As of April 30, 2026

10 - GENERAL FUND Department Expense	Current Month Expense/Rev	Year To Date Expense/Rev	Current Year Budget	Budget Balance Remaining	% Balance Remaining	Prior Year YTD Balance	Prior Year FY End Bal.
05-Legislative							
Personnel & Payroll							
05-5000 Wages	0.00	41.85	0.00	(41.85)	0.00%	0.00	0.00
Total Personnel & Payroll	0.00	41.85	0.00	(41.85)	0.00%	0.00	0.00
Not Categorized							
05-5055 Mayor & Council Pay	8,400.00	15,300.00	39,600.00	24,300.00	61.36%	27,600.00	47,400.00
05-5145 Exp Mayor & Council	43.30	516.83	2,500.00	1,983.17	79.33%	1,926.83	2,497.89
05-5201 Attorney	4,617.50	9,511.75	40,000.00	30,488.25	76.22%	24,589.81	33,602.31
05-5240 Election Expense	1,536.90	7,090.36	15,000.00	7,909.64	52.73%	6,952.68	14,443.96
05-5501 Travel	0.00	38.80	0.00	(38.80)	0.00%	0.00	0.00
05-5502 Mayor & Council Travel	0.00	2,189.18	15,000.00	12,810.82	85.41%	1,974.83	1,481.37
05-5503 Mayor & Council Training	0.00	6,905.34	9,000.00	2,094.66	23.27%	4,078.64	8,203.37
Total Not Categorized	14,597.70	41,552.26	121,100.00	79,547.74	65.69%	67,122.79	107,628.90
Office & Supplies							
05-5407 Council Laptops	0.00	0.00	1,600.00	1,600.00	100.00%	101.49	101.49
Total Office & Supplies	0.00	0.00	1,600.00	1,600.00	100.00%	101.49	101.49
Total Legislative	14,597.70	41,594.11	122,700.00	81,105.89	66.10%	67,224.28	107,730.39
40-Streets							
Personnel & Payroll							
40-5000 Wages Streets & Parks	10,321.56	76,683.20	200,000.00	123,316.80	61.66%	71,940.10	116,179.95
40-5001 Overtime Streets & Parks	297.99	4,406.95	1,800.00	(2,606.95)	(144.83%)	3,796.08	6,023.88
40-5003 Payroll Taxes Streets/Pks	635.99	4,978.03	15,300.00	10,321.97	67.46%	4,528.68	7,452.32
40-5004 Retirement	1,254.37	10,262.43	34,000.00	23,737.57	69.82%	9,991.79	16,497.12

City of Glen Rose
Revenue and Expense Report
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10 - GENERAL FUND **Department Expense**	Current Month Expense/Rev	Year To Date Expense/Rev	Current Year Budget	Budget Balance Remaining	% Balance Remaining	Prior Year YTD Balance	Prior Year FY End Bal.
40-5005 Health Insurance	2,349.84	16,448.88	32,064.00	15,615.12	48.70%	14,635.90	22,834.31
40-5006 Life & Add Insurance	44.79	313.53	800.00	486.47	60.81%	336.75	500.87
40-5007 Workers Comp Insurance	0.00	2,668.42	3,500.00	831.58	23.76%	2,718.54	2,718.54
40-5008 Twc	0.00	25.96	4,700.00	4,674.04	99.45%	354.64	399.61
40-5010 Longevity	0.00	0.00	1,000.00	1,000.00	100.00%	0.00	0.00
40-5013 On Call	260.00	2,760.00	2,100.00	(660.00)	(31.43%)	1,792.76	3,475.08
Total Personnel & Payroll	15,164.54	118,547.40	295,264.00	176,716.60	59.85%	110,095.24	176,081.68
Not Categorized							
40-5100 Supplies	27.97	1,710.85	3,200.00	1,489.15	46.54%	1,291.79	2,038.83
40-5107 Janitorial Supplies	0.00	365.64	2,800.00	2,434.36	86.94%	1,992.77	2,165.03
40-5108 Uniforms	0.00	35.75	2,500.00	2,464.25	98.57%	25.00	565.78
40-5120 Tools	60.97	130.48	2,500.00	2,369.52	94.78%	1,535.39	1,794.83
40-5156 Asphalt	0.00	0.00	8,400.00	8,400.00	100.00%	3,475.01	6,311.71
40-5175 Herbicides & Insecticides	0.00	0.00	1,600.00	1,600.00	100.00%	5,549.98	7,360.76
40-5203 Contract Labor	0.00	0.00	7,900.00	7,900.00	100.00%	1,600.00	1,600.00
40-5401 Telephone	65.19	498.63	1,300.00	801.37	61.64%	683.72	1,338.35
40-5403 Electric	270.11	1,433.77	20,000.00	18,566.23	92.83%	525.35	1,300.58
40-5404 Water	171.45	1,181.65	6,500.00	5,318.35	81.82%	586.95	13,141.94
40-5405 Gas	91.27	528.99	1,200.00	671.01	55.92%	798.88	798.88
40-5421 Street Lighting	4,055.07	25,414.87	34,700.00	9,285.13	26.76%	22,851.93	41,075.76
40-5500 Training	0.00	0.00	1,000.00	1,000.00	100.00%	376.51	376.51
40-5501 Travel	0.00	0.00	500.00	500.00	100.00%	159.20	159.20
40-5600 Vehicle Repair	0.00	570.62	3,200.00	2,629.38	82.17%	611.58	839.07

City of Glen Rose
Revenue and Expense Report
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10 - GENERAL FUND Department Expense	Current Month Expense/Rev	Year To Date Expense/Rev	Current Year Budget	Budget Balance Remaining	% Balance Remaining	Prior Year YTD Balance	Prior Year FY End Bal.
40-5602 Repair & Maint - Equip	495.30	2,265.25	10,500.00	8,234.75	78.43%	3,541.14	8,107.10
40-5604 Repair & Maint - Struct	11.87	61.01	10,000.00	9,938.99	99.39%	4,825.48	5,273.58
Total Not Categorized	5,249.20	34,197.51	117,800.00	83,602.49	70.97%	50,430.68	94,247.91
Repairs & Maintenance							
40-5608 Gas/Oil/Lube	69.66	4,440.51	9,800.00	5,359.49	54.69%	5,094.11	7,093.26
40-5621 Rock/Gravel/Stone	0.00	0.00	700.00	700.00	100.00%	213.46	213.46
40-5626 Sidewalk	0.00	0.00	12,100.00	12,100.00	100.00%	5,772.02	5,935.70
40-5636 Street Paint	43.08	381.29	1,600.00	1,218.71	76.17%	1,072.51	1,072.51
40-5655 Concrete	35.94	284.92	1,600.00	1,315.08	82.19%	446.56	551.26
40-5700 Capital Expenditures	0.00	0.00	70,000.00	70,000.00	100.00%	0.00	0.00
40-5737 CDBG Grant & Match	0.00	686,810.31	25,000.00	(661,810.31)	(2647.24%)	0.00	0.00
40-5740 Paving	0.00	0.00	529,000.00	529,000.00	100.00%	0.00	0.00
40-5859 Street Signs	0.00	90.15	40,000.00	39,909.85	99.77%	9,931.05	12,265.36
Total Repairs & Maintenance	148.68	692,007.18	689,800.00	(2,207.18)	(0.32%)	22,529.71	27,131.55
Capital							
40-5720 Park Development	0.00	0.00	15,000.00	15,000.00	100.00%	10,745.00	11,389.97
40-5721 Road Base	0.00	0.00	5,000.00	5,000.00	100.00%	187.53	187.53
40-5738 Safe Routes School Grant&Match	0.00	0.00	100,000.00	100,000.00	100.00%	0.00	0.00
40-5801 Miscellaneous Exp	0.00	0.00	500.00	500.00	100.00%	830.20	830.20
Total Capital	0.00	0.00	120,500.00	120,500.00	100.00%	11,762.73	12,407.70
Legal & Professional Fees							
40-5736 Engineering For Next Project	2,006.00	6,001.00	257,000.00	250,999.00	97.66%	0.00	8,000.00
Total Legal & Professional Fees	2,006.00	6,001.00	257,000.00	250,999.00	97.66%	0.00	8,000.00

City of Glen Rose
Revenue and Expense Report
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10 - GENERAL FUND Department Expense	Current Month Expense/Rev	Year To Date Expense/Rev	Current Year Budget	Budget Balance Remaining	% Balance Remaining	Prior Year YTD Balance	Prior Year FY End Bal.
Grant Expense							
40-5751 Grant Match	0.00	0.00	50,000.00	50,000.00	100.00%	0.00	0.00
Total Grant Expense	0.00	0.00	50,000.00	50,000.00	100.00%	0.00	0.00
Fines, Fees & Taxes							
40-5804 Service Fees	1,913.35	2,562.78	20,000.00	17,437.22	87.19%	25,848.89	73,159.36
Total Fines, Fees & Taxes	1,913.35	2,562.78	20,000.00	17,437.22	87.19%	25,848.89	73,159.36
Total Streets	24,481.77	853,315.87	1,550,364.00	697,048.13	44.96%	220,667.25	391,028.20
45-Parks							
Personnel & Payroll							
45-5008 Twc	0.00	17.30	0.00	(17.30)	0.00%	0.00	0.00
Total Personnel & Payroll	0.00	17.30	0.00	(17.30)	0.00%	0.00	0.00
Not Categorized							
45-5100 Supplies	54.77	67.76	2,000.00	1,932.24	96.61%	0.00	0.00
45-5107 Janitorial Supplies	0.00	759.71	2,800.00	2,040.29	72.87%	0.00	0.00
45-5108 Uniforms	0.00	0.00	1,000.00	1,000.00	100.00%	0.00	0.00
45-5115 Chemical Supplies	0.00	0.00	500.00	500.00	100.00%	0.00	0.00
45-5120 Tools	0.00	0.00	500.00	500.00	100.00%	0.00	0.00
45-5175 Herbicides & Insecticides	0.00	3,100.00	7,900.00	4,800.00	60.76%	0.00	0.00
45-5203 Contract Labor	0.00	0.00	5,000.00	5,000.00	100.00%	0.00	0.00
45-5401 Telephone	0.00	0.00	1,200.00	1,200.00	100.00%	0.00	0.00
45-5403 Electric	240.11	1,081.38	15,000.00	13,918.62	92.79%	0.00	0.00
45-5404 Water	0.00	0.00	6,500.00	6,500.00	100.00%	0.00	0.00
Total Not Categorized	294.88	5,008.85	42,400.00	37,391.15	88.19%	0.00	0.00

City of Glen Rose
Revenue and Expense Report
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10 - GENERAL FUND Department Expense	Current Month Expense/Rev	Year To Date Expense/Rev	Current Year Budget	Budget Balance Remaining	% Balance Remaining	Prior Year YTD Balance	Prior Year FY End Bal.
Lease & Rent Expense							
45-5609 Equipment Rental	0.00	0.00	1,500.00	1,500.00	100.00%	0.00	0.00
Total Lease & Rent Expense	0.00	0.00	1,500.00	1,500.00	100.00%	0.00	0.00
Capital							
45-5720 Park Development	0.00	0.00	21,000.00	21,000.00	100.00%	0.00	0.00
Total Capital	0.00	0.00	21,000.00	21,000.00	100.00%	0.00	0.00
Grant Expense							
45-5751 Grant Match	0.00	0.00	1,000,000.00	1,000,000.00	100.00%	0.00	0.00
Total Grant Expense	0.00	0.00	1,000,000.00	1,000,000.00	100.00%	0.00	0.00
Fines, Fees & Taxes							
45-5804 Service Fees	0.00	16,855.00	55,000.00	38,145.00	69.35%	0.00	0.00
Total Fines, Fees & Taxes	0.00	16,855.00	55,000.00	38,145.00	69.35%	0.00	0.00
Total Parks	294.88	21,881.15	1,119,900.00	1,098,018.85	98.05%	0.00	0.00
50-Code Enforcement							
Personnel & Payroll							
50-5000 Wages Code Enforcement	9,177.22	64,613.85	145,000.00	80,386.15	55.44%	77,858.50	158,899.06
50-5001 Overtime Code Enforcement	0.00	63.90	1,000.00	936.10	93.61%	775.23	1,043.88
50-5003 Payroll Taxes Code Enf	694.10	4,888.15	13,500.00	8,611.85	63.79%	5,955.67	12,131.93
50-5004 Retirement	1,383.00	10,130.14	29,900.00	19,769.86	66.12%	13,249.23	27,071.82
50-5005 Health Insurance	2,019.00	11,108.93	22,000.00	10,891.07	49.50%	14,960.84	30,081.81
50-5006 Life & Add Insurance	60.00	286.84	900.00	613.16	68.13%	381.10	715.95
50-5007 Workers Comp Insurance	0.00	2,668.42	3,200.00	531.58	16.61%	4,077.68	4,077.68
50-5008 Twc	0.00	47.24	5,400.00	5,352.76	99.13%	354.70	399.50

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10 - GENERAL FUND Department Expense	Current Month Expense/Rev	Year To Date Expense/Rev	Current Year Budget	Budget Balance Remaining	% Balance Remaining	Prior Year YTD Balance	Prior Year FY End Bal.
50-5010 Longevity	0.00	0.00	300.00	300.00	100.00%	0.00	0.00
Total Personnel & Payroll	13,333.32	93,807.47	221,200.00	127,392.53	57.59%	117,612.95	234,421.63
Not Categorized							
50-5106 Postage	0.00	0.00	8,000.00	8,000.00	100.00%	0.00	0.00
50-5108 Uniforms	0.00	292.32	1,300.00	1,007.68	77.51%	1,367.74	1,648.62
50-5109 Office Supplies	127.15	425.32	9,500.00	9,074.68	95.52%	1,860.03	1,905.16
50-5120 Instrument & Tools	0.00	31.89	1,380.00	1,348.11	97.69%	138.51	1,019.35
50-5202 Engineering	0.00	0.00	5,000.00	5,000.00	100.00%	420.00	420.00
50-5203 Contract Labor	4,764.00	9,809.24	56,000.00	46,190.76	82.48%	17,925.00	27,146.49
50-5210 Legal Notices & Advertising	202.32	1,977.45	2,500.00	522.55	20.90%	569.61	1,818.80
50-5215 Code Replacement	0.00	0.00	23,880.00	23,880.00	100.00%	68.50	1,013.58
50-5219 Abatements	0.00	0.00	50,000.00	50,000.00	100.00%	8,409.53	11,183.42
50-5247 Mapping	0.00	0.00	3,000.00	3,000.00	100.00%	0.00	0.00
50-5401 Telephone	117.85	940.35	1,200.00	259.65	21.64%	550.55	1,069.85
50-5500 Training	0.00	594.50	5,000.00	4,405.50	88.11%	1,484.40	4,405.74
50-5501 Travel	0.00	119.05	5,000.00	4,880.95	97.62%	0.00	64.92
50-5600 Vehicle Repair	0.00	0.00	1,100.00	1,100.00	100.00%	25.00	25.00
Total Not Categorized	5,211.32	14,190.12	172,860.00	158,669.88	91.79%	32,818.87	51,720.93
Other Expenses							
50-5208 Fire Marshall Services	0.00	2,618.00	18,000.00	15,382.00	85.46%	9,214.00	16,558.00
50-5837 License Renewal	0.00	55.00	600.00	545.00	90.83%	280.00	(38.50)
Total Other Expenses	0.00	2,673.00	18,600.00	15,927.00	85.63%	9,494.00	16,519.50
Capital							

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10 - GENERAL FUND Department Expense	Current Month Expense/Rev	Year To Date Expense/Rev	Current Year Budget	Budget Balance Remaining	% Balance Remaining	Prior Year YTD Balance	Prior Year FY End Bal.
50-5209 Fire Marshall Vehicle	0.00	0.00	88,000.00	88,000.00	100.00%	0.00	0.00
50-5801 Miscellaneous Exp	0.00	200.34	2,500.00	2,299.66	91.99%	293.31	1,472.26
Total Capital	0.00	200.34	90,500.00	90,299.66	99.78%	293.31	1,472.26
Repairs & Maintenance							
50-5608 Gas/Oil/Lube	0.00	290.30	2,000.00	1,709.70	85.49%	736.35	927.43
50-5860 Hardware Replacement	0.00	1,697.58	6,500.00	4,802.42	73.88%	2,591.97	2,591.97
Total Repairs & Maintenance	0.00	1,987.88	8,500.00	6,512.12	76.61%	3,328.32	3,519.40
Office & Supplies							
50-5803 Software	174.00	12,128.85	12,480.00	351.15	2.81%	1,152.30	9,605.27
Total Office & Supplies	174.00	12,128.85	12,480.00	351.15	2.81%	1,152.30	9,605.27
Total Code Enforcement	18,718.64	124,987.66	524,140.00	399,152.34	76.15%	164,699.75	317,258.99
55-Animal Control							
Personnel & Payroll							
55-5000 Wages Animal Control	6,710.40	51,053.57	77,000.00	25,946.43	33.70%	45,932.43	79,934.87
55-5001 Overtime Animal Control	393.78	4,419.16	3,600.00	(819.16)	(22.75%)	5,491.57	10,128.16
55-5003 Payroll Taxes Animal Cont	586.28	4,565.19	5,890.50	1,325.31	22.50%	4,234.58	7,407.21
55-5004 Retirement	1,154.99	9,337.53	13,090.00	3,752.47	28.67%	9,337.98	16,388.22
55-5005 Health Insurance	1,957.45	13,806.65	19,200.00	5,393.35	28.09%	12,464.61	22,452.91
55-5006 Life & Add Insurance	39.38	275.66	300.00	24.34	8.11%	267.95	464.85
55-5007 Workers Comp Insurance	0.00	2,668.42	2,400.00	(268.42)	(11.18%)	2,718.54	2,718.54
55-5008 Twc	0.00	30.01	1,200.00	1,169.99	97.50%	323.88	349.28
55-5010 Longevity	0.00	0.00	700.00	700.00	100.00%	0.00	0.00
55-5013 On Call	560.00	4,225.83	7,300.00	3,074.17	42.11%	3,957.10	6,790.14

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10 - GENERAL FUND Department Expense	Current Month Expense/Rev	Year To Date Expense/Rev	Current Year Budget	Budget Balance Remaining	% Balance Remaining	Prior Year YTD Balance	Prior Year FY End Bal.
Total Personnel & Payroll	11,402.28	90,382.02	130,680.50	40,298.48	30.84%	84,728.64	146,634.18
Not Categorized							
55-5100 Supplies	331.65	937.59	2,000.00	1,062.41	53.12%	327.05	1,025.25
55-5108 Uniforms	0.00	0.00	2,100.00	2,100.00	100.00%	967.74	1,288.12
55-5109 Office Supplies	0.00	13.85	1,200.00	1,186.15	98.85%	0.00	649.82
55-5165 Euth. & Medication	0.00	0.00	2,100.00	2,100.00	100.00%	830.65	830.65
55-5203 Contract Labor	385.00	1,155.00	3,000.00	1,845.00	61.50%	1,075.00	3,055.00
55-5236 Employee Rabies Shots	0.00	0.00	1,700.00	1,700.00	100.00%	1,310.58	1,310.58
55-5237 Adoption Reimbursement	0.00	0.00	10,000.00	10,000.00	100.00%	65.00	154.00
55-5401 Telephone	86.60	519.60	1,000.00	480.40	48.04%	519.30	1,038.60
55-5402 Internet	110.83	775.81	1,400.00	624.19	44.59%	775.81	1,329.96
55-5403 Electric	413.79	3,101.20	4,900.00	1,798.80	36.71%	3,075.53	5,121.66
55-5500 Training	0.00	410.61	2,000.00	1,589.39	79.47%	249.00	507.68
55-5501 Travel	512.60	1,072.92	2,500.00	1,427.08	57.08%	818.53	1,248.04
55-5600 Vehicle Repair	678.83	678.83	2,500.00	1,821.17	72.85%	690.80	1,346.96
55-5602 Repair & Maint - Equip	0.00	0.00	2,100.00	2,100.00	100.00%	81.56	105.31
55-5603 Equipment	0.00	0.00	1,100.00	1,100.00	100.00%	0.00	663.19
55-5604 Repair & Maint - Struct	0.00	670.28	4,200.00	3,529.72	84.04%	452.92	3,433.45
Total Not Categorized	2,519.30	9,335.69	43,800.00	34,464.31	78.69%	11,239.47	23,108.27
Repairs & Maintenance							
55-5608 Gas/Oil/Lube	224.30	1,368.14	4,200.00	2,831.86	67.43%	1,805.62	3,118.61
55-5700 Capital Immprovements	0.00	47,430.00	10,000.00	(37,430.00)	(374.30%)	0.00	156,550.00
55-5860 Hardware Replacement	0.00	0.00	1,000.00	1,000.00	100.00%	0.00	397.38

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10 - GENERAL FUND Department Expense	Current Month Expense/Rev	Year To Date Expense/Rev	Current Year Budget	Budget Balance Remaining	% Balance Remaining	Prior Year YTD Balance	Prior Year FY End Bal.
Total Repairs & Maintenance	224.30	48,798.14	15,200.00	(33,598.14)	(221.04%)	1,805.62	160,065.99
Grant Expense							
55-5717 Best Friends Grant	0.00	0.00	5,000.00	5,000.00	100.00%	0.00	0.00
55-5718 2025 Facebook Video Campaign	0.00	0.00	500.00	500.00	100.00%	0.00	0.00
Total Grant Expense	0.00	0.00	5,500.00	5,500.00	100.00%	0.00	0.00
Capital							
55-5801 Miscellaneous Exp	0.00	5,155.81	0.00	(5,155.81)	0.00%	0.00	2,109.43
Total Capital	0.00	5,155.81	0.00	(5,155.81)	0.00%	0.00	2,109.43
Office & Supplies							
55-5803 Software	0.00	0.00	2,000.00	2,000.00	100.00%	0.00	395.00
55-5870 Office Equip/Furn	0.00	206.26	500.00	293.74	58.75%	319.98	319.98
Total Office & Supplies	0.00	206.26	2,500.00	2,293.74	91.75%	319.98	714.98
Fines, Fees & Taxes							
55-5839 Rabies Test Fees	0.00	0.00	1,000.00	1,000.00	100.00%	0.00	134.14
Total Fines, Fees & Taxes	0.00	0.00	1,000.00	1,000.00	100.00%	0.00	134.14
Other Expenses							
55-5878 Foster Program Grant	809.99	(7,885.97)	0.00	7,885.97	0.00%	0.00	0.00
55-5879 Community Cat Challenge	1,000.00	(7,750.00)	0.00	7,750.00	0.00%	0.00	0.00
Total Other Expenses	1,809.99	(15,635.97)	0.00	15,635.97	0.00%	0.00	0.00
Total Animal Control	15,955.87	138,241.95	198,680.50	60,438.55	30.42%	98,093.71	332,766.99
60-Administration							
Personnel & Payroll							
60-5000 Wages Administration	20,056.68	168,047.75	375,000.00	206,952.25	55.19%	215,919.98	349,545.30

City of Glen Rose
Revenue and Expense Report
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10 - GENERAL FUND **Department Expense**	Current Month Expense/Rev	Year To Date Expense/Rev	Current Year Budget	Budget Balance Remaining	% Balance Remaining	Prior Year YTD Balance	Prior Year FY End Bal.
60-5001 Overtime Administration	0.00	0.00	1,000.00	1,000.00	100.00%	0.00	0.00
60-5003 Payroll Taxes Admin	1,715.99	14,311.85	35,000.00	20,688.15	59.11%	16,135.52	28,920.68
60-5004 Retirement	2,714.04	28,955.26	68,500.00	39,544.74	57.73%	36,391.69	65,690.66
60-5005 Health Insurance	2,054.89	18,726.73	52,000.00	33,273.27	63.99%	23,737.15	41,936.40
60-5006 Life & Add Insurance	62.03	434.21	1,500.00	1,065.79	71.05%	655.61	1,054.63
60-5007 Workers Comp Insurance	0.00	4,002.63	5,000.00	997.37	19.95%	4,077.81	4,077.81
60-5008 Twc	0.00	53.99	5,000.00	4,946.01	98.92%	516.51	617.75
60-5010 Longevity	0.00	2,200.00	2,600.00	400.00	15.38%	2,100.00	2,100.00
60-5207 Intern program	0.00	0.00	3,000.00	3,000.00	100.00%	0.00	1,546.50
Total Personnel & Payroll	26,603.63	236,732.42	548,600.00	311,867.58	56.85%	299,534.27	495,489.73
Not Categorized							
60-5108 Uniforms	0.00	856.10	1,400.00	543.90	38.85%	846.24	1,274.16
60-5109 Office Supplies	0.00	486.40	3,000.00	2,513.60	83.79%	2,238.17	3,109.91
60-5201 Attorney	0.00	625.00	0.00	(625.00)	0.00%	4,031.25	0.00
60-5203 Contract Labor	0.00	656.00	5,300.00	4,644.00	87.62%	3,619.17	3,619.17
60-5210 Legal Notices & Advertising	66.00	785.58	3,200.00	2,414.42	75.45%	1,347.49	2,997.49
60-5218 Legal Updates	0.00	0.00	4,000.00	4,000.00	100.00%	3,839.00	3,839.00
60-5224 It Support	0.00	0.00	1,600.00	1,600.00	100.00%	0.00	0.00
60-5401 Telephone	192.40	1,108.45	2,400.00	1,291.55	53.81%	1,375.16	2,527.85
60-5500 Training	141.04	9,795.54	15,000.00	5,204.46	34.70%	5,631.36	13,282.22
60-5501 Travel	0.00	1,856.69	7,500.00	5,643.31	75.24%	1,812.10	3,246.09
60-5600 Vehicle Repair	0.00	0.00	10,000.00	10,000.00	100.00%	0.00	0.00
60-5602 Repair & Maint - Equip	0.00	0.00	1,100.00	1,100.00	100.00%	1,168.37	1,168.37

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10 - GENERAL FUND Department Expense	Current Month Expense/Rev	Year To Date Expense/Rev	Current Year Budget	Budget Balance Remaining	% Balance Remaining	Prior Year YTD Balance	Prior Year FY End Bal.
60-5604 Repair & Maint - Struct	0.00	767.71	5,000.00	4,232.29	84.65%	22.98	122.98
Total Not Categorized	399.44	16,937.47	59,500.00	42,562.53	71.53%	25,931.29	35,187.24
Repairs & Maintenance							
60-5608 Gas/Oil/Lube	0.00	96.51	0.00	(96.51)	0.00%	448.11	481.17
60-5860 Hardware Replacement	19.00	368.25	25,000.00	24,631.75	98.53%	320.98	6,382.27
Total Repairs & Maintenance	19.00	464.76	25,000.00	24,535.24	98.14%	769.09	6,863.44
Dues & Subscriptions							
60-5800 Dues	66.50	445.13	7,500.00	7,054.87	94.06%	905.74	4,789.75
Total Dues & Subscriptions	66.50	445.13	7,500.00	7,054.87	94.06%	905.74	4,789.75
Capital							
60-5801 Miscellaneous Exp	110.00	1,694.96	2,000.00	305.04	15.25%	4,162.63	6,790.42
Total Capital	110.00	1,694.96	2,000.00	305.04	15.25%	4,162.63	6,790.42
Office & Supplies							
60-5803 Software	683.00	7,294.38	20,000.00	12,705.62	63.53%	16,275.59	23,357.09
60-5870 Event Coordination	2,692.88	74,904.41	125,000.00	50,095.59	40.08%	128,285.35	189,369.91
Total Office & Supplies	3,375.88	82,198.79	145,000.00	62,801.21	43.31%	144,560.94	212,727.00
Fines, Fees & Taxes							
60-5804 Service Fees	150.00	548.14	7,500.00	6,951.86	92.69%	3,540.51	5,570.39
Total Fines, Fees & Taxes	150.00	548.14	7,500.00	6,951.86	92.69%	3,540.51	5,570.39
Community Programs & Donations							
60-5871 Event Office Supplies	0.00	1,081.00	0.00	(1,081.00)	0.00%	78.40	78.40
Total Community Programs & Donat	0.00	1,081.00	0.00	(1,081.00)	0.00%	78.40	78.40
Total Administration	30,724.45	340,102.67	795,100.00	454,997.33	57.23%	479,482.87	767,496.37

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10 - GENERAL FUND Department Expense	Current Month Expense/Rev	Year To Date Expense/Rev	Current Year Budget	Budget Balance Remaining	% Balance Remaining	Prior Year YTD Balance	Prior Year FY End Bal.
65-Non Departmental							
Personnel & Payroll							
65-5009 Other Insurance Tmlirp	342.83	52,979.63	76,247.00	23,267.37	30.52%	42,864.16	43,864.16
65-5010 Other Benefits	0.00	0.00	8,000.00	8,000.00	100.00%	0.00	2,325.00
65-5747 Tuition Reimbursement	0.00	0.00	6,300.00	6,300.00	100.00%	0.00	3,000.00
65-5748 Certification Pay	0.00	0.00	7,500.00	7,500.00	100.00%	0.00	0.00
Total Personnel & Payroll	342.83	52,979.63	98,047.00	45,067.37	45.97%	42,864.16	49,189.16
Not Categorized							
65-5041 Employee Appreciation	92.09	6,860.61	7,500.00	639.39	8.53%	4,809.99	5,162.66
65-5100 Supplies	152.22	2,167.21	2,100.00	(67.21)	(3.20%)	910.16	2,185.59
65-5106 Postage	0.00	2,891.65	5,300.00	2,408.35	45.44%	1,650.24	2,655.58
65-5107 Janitorial Supplies	0.00	1,680.74	2,100.00	419.26	19.96%	775.97	775.97
65-5109 Office Supplies	1,068.51	1,313.00	8,000.00	6,687.00	83.59%	5,030.61	8,721.20
65-5200 Audit	0.00	15,000.00	15,000.00	0.00	0.00%	12,050.00	12,050.00
65-5202 Engineering	0.00	6,755.00	15,800.00	9,045.00	57.25%	2,800.00	9,440.00
65-5217 Postage, Copier Lease	839.11	5,354.79	7,900.00	2,545.21	32.22%	3,153.55	8,127.37
65-5223 Accounting Software & Support	0.00	4,500.00	0.00	(4,500.00)	0.00%	19.99	13,732.08
65-5224 It Support	315.00	2,520.00	10,500.00	7,980.00	76.00%	3,276.70	11,088.17
65-5225 Janitorial Services	0.00	7,039.10	15,100.00	8,060.90	53.38%	5,837.16	14,504.15
65-5226 Cpa	0.00	275.00	5,000.00	4,725.00	94.50%	3,681.25	6,993.75
65-5228 Website/Email Management	0.00	6,474.82	15,000.00	8,525.18	56.83%	5,474.45	10,501.22
65-5235 Drug Testing	0.00	0.00	500.00	500.00	100.00%	0.00	0.00
65-5401 Telephone	955.20	3,681.14	12,000.00	8,318.86	69.32%	6,310.00	11,875.15

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10 - GENERAL FUND Department Expense	Current Month Expense/Rev	Year To Date Expense/Rev	Current Year Budget	Budget Balance Remaining	% Balance Remaining	Prior Year YTD Balance	Prior Year FY End Bal.
65-5402 Internet	1,279.61	6,669.67	7,600.00	930.33	12.24%	4,366.16	8,221.06
65-5403 Electric	552.71	4,264.35	5,300.00	1,035.65	19.54%	1,892.71	5,324.69
65-5404 Water	2,165.32	14,522.51	6,800.00	(7,722.51)	(113.57%)	4,210.36	9,302.26
65-5405 Gas	285.58	2,628.11	2,100.00	(528.11)	(25.15%)	1,207.30	2,139.19
Total Not Categorized	7,705.35	94,597.70	143,600.00	49,002.30	34.12%	67,456.60	142,800.09
Office & Supplies							
65-5231 Laserfiche	0.00	13,483.51	15,000.00	1,516.49	10.11%	7,207.35	7,207.35
65-5870 Office Equip/Furn	0.00	0.00	25,000.00	25,000.00	100.00%	159.00	159.00
Total Office & Supplies	0.00	13,483.51	40,000.00	26,516.49	66.29%	7,366.35	7,366.35
Other Expenses							
65-5233 Parkland Dedication Development Policy	0.00	0.00	12,600.00	12,600.00	100.00%	0.00	0.00
65-5239 CIP	0.00	0.00	15,800.00	15,800.00	100.00%	0.00	0.00
65-5241 Amend Zoning & Subdivision Ordinance	0.00	0.00	31,500.00	31,500.00	100.00%	0.00	0.00
65-5242 Communications Plan	0.00	0.00	4,000.00	4,000.00	100.00%	0.00	0.00
65-5420 Commercial Umbrella Country Woods	0.00	0.00	1,100.00	1,100.00	100.00%	0.00	0.00
65-5745 Building Fund	0.00	0.00	450,000.00	450,000.00	100.00%	0.00	0.00
65-5810 Text My Gov & Archive Social	0.00	0.00	1,000.00	1,000.00	100.00%	0.00	0.00
65-5837 Contingency	0.00	0.00	10,000.00	10,000.00	100.00%	0.00	0.00
Total Other Expenses	0.00	0.00	526,000.00	526,000.00	100.00%	0.00	0.00
Grant Expense							
65-5752 Economic Development Grants	0.00	500.00	60,000.00	59,500.00	99.17%	65,030.35	72,530.35
65-5754 Historic Log Cabin Grant	0.00	0.00	25,000.00	25,000.00	100.00%	0.00	0.00

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10 - GENERAL FUND Department Expense	Current Month Expense/Rev	Year To Date Expense/Rev	Current Year Budget	Budget Balance Remaining	% Balance Remaining	Prior Year YTD Balance	Prior Year FY End Bal.
65-5755 GRHS Art Scholarship Fund	0.00	0.00	500.00	500.00	100.00%	0.00	0.00
Total Grant Expense	0.00	500.00	85,500.00	85,000.00	99.42%	65,030.35	72,530.35
Repairs & Maintenance							
65-5753 Beautification	1,028.82	5,762.82	7,500.00	1,737.18	23.16%	148.15	148.15
Total Repairs & Maintenance	1,028.82	5,762.82	7,500.00	1,737.18	23.16%	148.15	148.15
Fines, Fees & Taxes							
65-5805 Qrt S.C.A.D.	0.00	8,316.48	18,000.00	9,683.52	53.80%	11,805.15	18,911.33
65-5835 Non Departamental Other	63.00	4,805.35	6,000.00	1,194.65	19.91%	12,913.66	36,756.90
Total Fines, Fees & Taxes	63.00	13,121.83	24,000.00	10,878.17	45.33%	24,718.81	55,668.23
Community Programs & Donations							
65-5832 Fire Department Contribution	0.00	5,300.00	5,100.00	(200.00)	(3.92%)	5,150.00	5,150.00
65-5833 Transit Contribution	0.00	15,000.00	15,000.00	0.00	0.00%	15,000.00	15,000.00
65-5841 Citizens Center	0.00	38,000.00	38,000.00	0.00	0.00%	0.00	4,500.00
Total Community Programs & Donat	0.00	58,300.00	58,100.00	(200.00)	(0.34%)	20,150.00	24,650.00
Total Non Departmental	9,140.00	238,745.49	982,747.00	744,001.51	75.71%	227,734.42	352,352.33
80-Municipal Court							
Personnel & Payroll							
80-5000 Wages Court	3,452.80	24,584.67	42,000.00	17,415.33	41.47%	222.12	38,485.34
80-5001 Overtime Court	0.00	0.00	500.00	500.00	100.00%	482.14	940.26
80-5003 Payroll Taxes Court	0.00	0.00	2,677.50	2,677.50	100.00%	0.00	0.00
80-5004 Retirement	0.00	0.00	5,950.00	5,950.00	100.00%	0.00	0.00
80-5005 Health Insurance	1,009.50	7,066.50	0.00	(7,066.50)	0.00%	5,556.99	10,604.49
80-5006 Life & Add Insurance	18.47	129.29	300.00	170.71	56.90%	122.00	214.35

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10 - GENERAL FUND Department Expense	Current Month Expense/Rev	Year To Date Expense/Rev	Current Year Budget	Budget Balance Remaining	% Balance Remaining	Prior Year YTD Balance	Prior Year FY End Bal.
80-5007 Workers Comp Insurance	0.00	1,334.21	300.00	(1,034.21)	(344.74%)	1,359.27	1,359.27
80-5008 Twc	0.00	15.00	1,200.00	1,185.00	98.75%	47.21	59.90
Total Personnel & Payroll	4,480.77	33,129.67	52,927.50	19,797.83	37.41%	7,789.73	51,663.61
Not Categorized							
80-5106 Postage	0.00	13.75	1,800.00	1,786.25	99.24%	38.87	38.87
80-5109 Office Supplies	0.00	28.19	2,000.00	1,971.81	98.59%	0.00	615.00
80-5201 Attorney Fees	437.50	4,375.00	10,000.00	5,625.00	56.25%	29,706.25	32,187.50
80-5203 Contract Labor	700.00	4,900.00	6,000.00	1,100.00	18.33%	5,500.00	9,100.00
80-5223 Accounting Software & Support	0.00	2,500.00	3,200.00	700.00	21.88%	0.00	0.00
80-5285 Jail Services	0.00	0.00	500.00	500.00	100.00%	0.00	0.00
80-5500 Training	0.00	850.00	2,500.00	1,650.00	66.00%	2,243.33	2,568.33
80-5501 Travel	0.00	121.00	1,500.00	1,379.00	91.93%	461.72	461.72
Total Not Categorized	1,137.50	12,787.94	27,500.00	14,712.06	53.50%	37,950.17	44,971.42
Dues & Subscriptions							
80-5800 Dues & Subscriptions	0.00	0.00	500.00	500.00	100.00%	1,000.00	1,150.00
Total Dues & Subscriptions	0.00	0.00	500.00	500.00	100.00%	1,000.00	1,150.00
Office & Supplies							
80-5803 Software	0.00	0.00	6,000.00	6,000.00	100.00%	0.00	3,000.00
Total Office & Supplies	0.00	0.00	6,000.00	6,000.00	100.00%	0.00	3,000.00
Repairs & Maintenance							
80-5860 Hardware Replacement	0.00	1,697.58	1,500.00	(197.58)	(13.17%)	187.90	187.90
Total Repairs & Maintenance	0.00	1,697.58	1,500.00	(197.58)	(13.17%)	187.90	187.90

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10 - GENERAL FUND Department Expense	Current Month Expense/Rev	Year To Date Expense/Rev	Current Year Budget	Budget Balance Remaining	% Balance Remaining	Prior Year YTD Balance	Prior Year FY End Bal.
Total Municipal Court	5,618.27	47,615.19	88,427.50	40,812.31	46.15%	46,927.80	100,972.93
90-Law Enforcement							
Personnel & Payroll							
90-5000 Wages Law Enforcement	18,877.28	103,992.39	208,000.00	104,007.61	50.00%	77,483.18	142,975.55
90-5001 Overtime Law Enforcement	0.00	1,258.32	2,500.00	1,241.68	49.67%	0.00	666.40
90-5003 Payroll Taxes Law Enforcement	1,416.73	8,078.07	10,710.00	2,631.93	24.57%	6,010.61	10,964.01
90-5004 Retirement	2,799.59	16,491.96	23,800.00	7,308.04	30.71%	13,331.58	24,393.33
90-5005 Health Insurance	1,853.29	12,973.03	0.00	(12,973.03)	0.00%	8,857.44	17,807.29
90-5006 Life & Add Insurance	61.05	427.35	10,000.00	9,572.65	95.73%	365.88	671.13
90-5007 Workers Comp Insurance	0.00	2,668.42	4,000.00	1,331.58	33.29%	1,359.27	1,359.27
90-5008 Twc	0.00	29.94	1,500.00	1,470.06	98.00%	94.42	119.82
90-5010 Longevity	0.00	1,600.00	1,500.00	(100.00)	(6.67%)	1,500.00	1,500.00
Total Personnel & Payroll	25,007.94	147,519.48	262,010.00	114,490.52	43.70%	109,002.38	200,456.80
Not Categorized							
90-5100 Supplies	0.00	144.80	1,200.00	1,055.20	87.93%	369.99	557.50
90-5106 Postage	0.00	0.00	400.00	400.00	100.00%	0.00	0.00
90-5108 Uniforms	0.00	455.74	4,500.00	4,044.26	89.87%	1,715.42	1,715.42
90-5109 Office Supplies	0.00	259.58	2,500.00	2,240.42	89.62%	159.71	331.73
90-5225 Janitorial Services	0.00	2,100.00	4,200.00	2,100.00	50.00%	2,100.00	3,850.00
90-5400 Utilities	0.00	0.00	2,100.00	2,100.00	100.00%	0.00	0.00
90-5401 Telephone	180.35	1,082.10	3,500.00	2,417.90	69.08%	901.49	1,983.56
90-5403 Electric	159.40	1,064.09	1,500.00	435.91	29.06%	996.34	1,528.69
90-5404 Water	48.07	319.16	600.00	280.84	46.81%	391.77	678.23

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10 - GENERAL FUND Department Expense	Current Month Expense/Rev	Year To Date Expense/Rev	Current Year Budget	Budget Balance Remaining	% Balance Remaining	Prior Year YTD Balance	Prior Year FY End Bal.
90-5500 Training	0.00	459.37	4,500.00	4,040.63	89.79%	175.00	2,377.85
90-5501 Travel	0.00	1,332.15	4,000.00	2,667.85	66.70%	27.66	1,426.98
90-5600 Vehicle Repair	3,368.84	4,042.76	4,000.00	(42.76)	(1.07%)	1,834.89	85,452.11
90-5602 Repair & Maint - Equip	74.87	130.87	3,000.00	2,869.13	95.64%	0.00	273.86
90-5603 Equipment	1,440.00	10,058.26	40,000.00	29,941.74	74.85%	1,946.74	2,298.74
90-5604 Repair & Maint - Struct	0.00	6.92	3,500.00	3,493.08	99.80%	0.00	0.00
Total Not Categorized	5,271.53	21,455.80	79,500.00	58,044.20	73.01%	10,619.01	102,474.67
Repairs & Maintenance							
90-5608 Gas/Oil/Lube	262.28	1,625.31	5,250.00	3,624.69	69.04%	1,405.47	2,869.91
90-5700 Capital Improvements	0.00	0.00	2,100.00	2,100.00	100.00%	0.00	0.00
90-5860 Computer Hardware	0.00	0.00	40,000.00	40,000.00	100.00%	0.00	0.00
Total Repairs & Maintenance	262.28	1,625.31	47,350.00	45,724.69	96.57%	1,405.47	2,869.91
Capital							
90-5801 Miscellaneous Exp	300.00	6,455.27	14,000.00	7,544.73	53.89%	2,950.86	4,773.08
90-5850 Vehicle Replacement	54,279.13	54,279.13	58,000.00	3,720.87	6.42%	0.00	0.00
Total Capital	54,579.13	60,734.40	72,000.00	11,265.60	15.65%	2,950.86	4,773.08
Office & Supplies							
90-5803 Software	0.00	0.00	2,000.00	2,000.00	100.00%	507.49	507.49
90-5820 Events	0.00	1,369.62	3,000.00	1,630.38	54.35%	433.33	433.33
Total Office & Supplies	0.00	1,369.62	5,000.00	3,630.38	72.61%	940.82	940.82
Fines, Fees & Taxes							
90-5804 Service Fees	2,115.00	2,677.50	5,800.00	3,122.50	53.84%	1,991.04	3,093.54
Total Fines, Fees & Taxes	2,115.00	2,677.50	5,800.00	3,122.50	53.84%	1,991.04	3,093.54

City of Glen Rose
Revenue and Expense Report
As of April 30, 2026

10 - GENERAL FUND Department Expense	Current Month Expense/Rev	Year To Date Expense/Rev	Current Year Budget	Budget Balance Remaining	% Balance Remaining	Prior Year YTD Balance	Prior Year FY End Bal.
Total Law Enforcement	87,235.88	235,382.11	471,660.00	236,277.89	50.09%	126,909.58	314,608.82
96-Preservation Board							
Not Categorized							
96-5106 Postage	0.00	0.00	300.00	300.00	100.00%	0.00	0.00
96-5210 Legal Notices & Advertising	0.00	0.00	400.00	400.00	100.00%	0.00	0.00
96-5211 Promotional	0.00	0.00	500.00	500.00	100.00%	336.77	1,374.27
96-5500 Training	863.91	2,051.91	2,500.00	448.09	17.92%	630.00	2,109.45
96-5501 Travel Expense	863.91	863.91	1,000.00	136.09	13.61%	0.00	0.00
Total Not Categorized	1,727.82	2,915.82	4,700.00	1,784.18	37.96%	966.77	3,483.72
Dues & Subscriptions							
96-5800 Dues & Subscriptions	0.00	0.00	600.00	600.00	100.00%	0.00	0.00
Total Dues & Subscriptions	0.00	0.00	600.00	600.00	100.00%	0.00	0.00
Capital							
96-5801 Miscellaneous Exp	0.00	0.00	20,000.00	20,000.00	100.00%	0.00	0.00
Total Capital	0.00	0.00	20,000.00	20,000.00	100.00%	0.00	0.00
Repairs & Maintenance							
96-5849 Signage	0.00	0.00	1,500.00	1,500.00	100.00%	0.00	0.00
Total Repairs & Maintenance	0.00	0.00	1,500.00	1,500.00	100.00%	0.00	0.00
Total Preservation Board	1,727.82	2,915.82	26,800.00	23,884.18	89.12%	966.77	3,483.72
Total Expense	208,495.28	2,044,782.02	5,880,519.00	3,835,736.98	65.23%	1,432,706.43	2,687,698.74

City of Glen Rose
Revenue And Expense Report
As of April 30, 2026

20 - UTILITY FUND	Current Month Expense/Rev	Year To Date Expense/Rev	Current Year Budget	Budget Balance Remaining	% Balance Remaining	Prior Year YTD Balance	Prior Year FY End Bal.
Revenue Summary							
-	172,693.32	1,591,366.91	2,593,656.00	1,002,289.09	38.64%	1,369,048.65	2,407,046.37
Revenue Totals	172,693.32	1,591,366.91	2,593,656.00	1,002,289.09	38.64%	1,369,048.65	2,407,046.37
Expense Summary							
10-Water	46,515.37	591,942.34	1,428,875.00	836,932.66	58.57%	239,383.31	430,644.18
20-Sewer	8,188.05	60,356.02	669,847.50	609,491.48	90.99%	108,206.50	220,562.92
21-WWTP	90,038.87	446,065.55	569,490.80	123,425.25	21.67%	231,271.03	439,839.97
45-Sanitation	44,364.00	310,802.83	472,500.00	161,697.17	34.22%	252,057.33	465,528.56
65-Non Departmental	1,191.58	61,362.30	286,060.00	224,697.70	78.55%	62,359.01	272,952.06
Expense Totals	190,297.87	1,470,529.04	3,426,773.30	1,956,244.26	57.09%	893,277.18	1,829,527.69
Revenues Over(Under) Expenditures	(17,604.55)	120,837.87	(833,117.30)	(953,955.17)	49.14%	475,771.47	577,518.68

City of Glen Rose
Revenue and Expense Report
As of April 30, 2026

20 - UTILITY FUND Department Revenue	Current Month Expense/Rev	Year To Date Expense/Rev	Current Year Budget	Budget Balance Remaining	% Balance Remaining	Prior Year YTD Balance	Prior Year FY End Bal.
-							
Water/Sewer/Trash Income							
-4100 Miscellaneous Water	0.00	105.00	100.00	(5.00)	(5.00%)	1,133.00	1,456.00
-4101 Water Fees	69,221.06	587,316.56	1,184,500.00	597,183.44	50.42%	568,289.84	1,021,456.60
-4102 Sewer Fees	50,493.09	379,073.98	711,215.00	332,141.02	46.70%	372,818.06	639,197.66
-4105 Trash	48,500.40	345,827.22	530,750.00	184,922.78	34.84%	310,160.45	533,547.78
-4307 Reconnect Fee	100.00	3,387.80	11,191.00	7,803.20	69.73%	6,412.54	9,468.27
Total Water/Sewer/Trash Income	168,314.55	1,315,710.56	2,437,756.00	1,122,045.44	46.03%	1,258,813.89	2,205,126.31
Fines, Fees & Forfeitures							
-4341 Tap Fees	3,600.00	15,815.00	35,000.00	19,185.00	54.81%	15,265.00	30,165.00
-4342 Transfer Fees	0.00	0.00	200.00	200.00	100.00%	35.00	175.00
-4343 Penalty Fees	747.18	9,276.51	20,000.00	10,723.49	53.62%	10,268.72	16,887.12
Total Fines, Fees & Forfeitures	4,347.18	25,091.51	55,200.00	30,108.49	54.54%	25,568.72	47,227.12
Interest Income							
-4500 Interest Income	0.00	54,676.21	100,000.00	45,323.79	45.32%	68,926.04	118,172.94
Total Interest Income	0.00	54,676.21	100,000.00	45,323.79	45.32%	68,926.04	118,172.94
Other Revenue Sources							
-4700 Miscellaneous Income	31.59	461.51	700.00	238.49	34.07%	280.00	840.00
Total Other Revenue Sources	31.59	461.51	700.00	238.49	34.07%	280.00	840.00
Lease & Rent Income							
-4711 Twdb Edap For Grand Ave	0.00	195,427.12	0.00	(195,427.12)	0.00%	15,460.00	35,680.00
Total Lease & Rent Income	0.00	195,427.12	0.00	(195,427.12)	0.00%	15,460.00	35,680.00
Total	172,693.32	1,591,366.91	2,593,656.00	1,002,289.09	38.64%	1,369,048.65	2,407,046.37

City of Glen Rose
Revenue and Expense Report
As of April 30, 2026

20 - UTILITY FUND **Department Revenue**	Current Month Expense/Rev	Year To Date Expense/Rev	Current Year Budget	Budget Balance Remaining	% Balance Remaining	Prior Year YTD Balance	Prior Year FY End Bal.
Total Revenue	172,693.32	1,591,366.91	2,593,656.00	1,002,289.09	38.64%	1,369,048.65	2,407,046.37

City of Glen Rose
Revenue and Expense Report
As of April 30, 2026

20 - UTILITY FUND Department Expense	Current Month Expense/Rev	Year To Date Expense/Rev	Current Year Budget	Budget Balance Remaining	% Balance Remaining	Prior Year YTD Balance	Prior Year FY End Bal.
10-Water							
Personnel & Payroll							
10-5000 Wages Water	9,478.62	59,363.54	150,000.00	90,636.46	60.42%	57,863.12	96,604.70
10-5001 Overtime Water	734.35	1,634.78	4,800.00	3,165.22	65.94%	3,844.83	6,209.04
10-5003 Payroll Taxes Water	851.75	5,704.22	11,475.00	5,770.78	50.29%	5,701.59	9,481.56
10-5004 Retirement	1,698.26	11,670.71	25,500.00	13,829.29	54.23%	12,796.45	21,322.85
10-5005 Health Insurance	2,698.49	14,832.43	0.00	(14,832.43)	0.00%	16,531.07	28,770.27
10-5006 Life & Add Insurance	55.69	313.99	700.00	386.01	55.14%	370.09	627.58
10-5007 Workers Comp Insurance	0.00	2,668.42	4,700.00	2,031.58	43.23%	4,077.81	4,077.81
10-5008 Twc	0.00	25.40	4,100.00	4,074.60	99.38%	139.66	190.42
10-5010 Longevity	0.00	1,900.00	1,800.00	(100.00)	(5.56%)	1,700.00	1,700.00
10-5013 On Call	140.00	700.00	2,700.00	2,000.00	74.07%	1,180.00	1,840.00
Total Personnel & Payroll	15,657.16	98,813.49	205,775.00	106,961.51	51.98%	104,204.62	170,824.23
Not Categorized							
10-5100 Supplies	0.00	75.99	1,700.00	1,624.01	95.53%	662.71	1,832.41
10-5107 Janitorial Supplies	30.47	30.47	300.00	269.53	89.84%	39.10	39.10
10-5108 Uniforms	0.00	573.50	1,000.00	426.50	42.65%	25.00	168.99
10-5109 Office Supplies	0.00	52.93	0.00	(52.93)	0.00%	354.21	354.21
10-5120 Tools	0.00	586.77	1,000.00	413.23	41.32%	700.91	1,093.69
10-5160 Process Chemicals	428.99	1,692.20	8,600.00	6,907.80	80.32%	5,081.22	9,643.75
10-5238 Lab Fees	111.00	2,929.00	9,100.00	6,171.00	67.81%	4,256.00	7,962.00
10-5298 Tank Cleaning	0.00	0.00	20,000.00	20,000.00	100.00%	0.00	0.00
10-5299 Purchased Water	24,963.00	148,834.60	150,000.00	1,165.40	0.78%	1,612.30	3,259.10
10-5400 Utilities (Elec)	3,241.16	23,667.05	38,000.00	14,332.95	37.72%	20,892.05	41,130.56

City of Glen Rose
Revenue and Expense Report
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20 - UTILITY FUND Department Expense	Current Month Expense/Rev	Year To Date Expense/Rev	Current Year Budget	Budget Balance Remaining	% Balance Remaining	Prior Year YTD Balance	Prior Year FY End Bal.
10-5401 Telephone/Internet	236.91	919.16	1,200.00	280.84	23.40%	903.75	1,794.52
10-5405 Gas	91.27	528.99	1,100.00	571.01	51.91%	798.87	798.87
10-5500 Training	0.00	150.00	2,000.00	1,850.00	92.50%	1,265.33	2,991.16
10-5501 Travel	0.00	33.72	300.00	266.28	88.76%	0.00	0.00
10-5600 Vehicle Repair	0.00	113.06	1,600.00	1,486.94	92.93%	147.98	1,464.83
10-5601 System Repair	324.27	4,135.25	66,500.00	62,364.75	93.78%	11,627.66	29,614.25
10-5602 Repair & Maint - Equip	0.00	3,740.65	12,600.00	8,859.35	70.31%	1,561.68	1,641.52
10-5604 Repair & Maint - Struct	13.74	176.36	2,100.00	1,923.64	91.60%	65.50	71.01
10-5605 Repair & Maint - Tank	0.00	71.87	15,800.00	15,728.13	99.55%	0.00	0.00
Total Not Categorized	29,440.81	188,311.57	332,900.00	144,588.43	43.43%	49,994.27	103,859.97
Repairs & Maintenance							
10-5608 Gas/Oil/Lube	897.14	4,289.97	5,800.00	1,510.03	26.04%	3,921.02	5,948.10
10-5652 Meters	0.00	188,028.75	212,000.00	23,971.25	11.31%	57,071.00	85,515.52
10-5700 Capital Improvements	0.00	5,195.36	540,000.00	534,804.64	99.04%	0.00	0.00
10-5846 Demurrage	92.00	576.00	1,100.00	524.00	47.64%	532.00	836.00
10-5860 Hardware Replacement	0.00	1,697.58	1,600.00	(97.58)	(6.10%)	0.00	0.00
Total Repairs & Maintenance	989.14	199,787.66	760,500.00	560,712.34	73.73%	61,524.02	92,299.62
Lease & Rent Expense							
10-5609 Equipment Rental	0.00	0.00	1,000.00	1,000.00	100.00%	0.00	0.00
Total Lease & Rent Expense	0.00	0.00	1,000.00	1,000.00	100.00%	0.00	0.00
Grant Expense							
10-5701 CDBG	0.00	(8,000.00)	0.00	8,000.00	0.00%	0.00	16,000.00
10-5702 Twdb Grant	0.00	82,370.74	0.00	(82,370.74)	0.00%	0.00	0.00

City of Glen Rose
Revenue and Expense Report
As of April 30, 2026

20 - UTILITY FUND Department Expense	Current Month Expense/Rev	Year To Date Expense/Rev	Current Year Budget	Budget Balance Remaining	% Balance Remaining	Prior Year YTD Balance	Prior Year FY End Bal.
Total Grant Expense	0.00	74,370.74	0.00	(74,370.74)	0.00%	0.00	16,000.00
Capital							
10-5801 Miscellaneous Exp	0.00	0.00	500.00	500.00	100.00%	0.00	34.98
Total Capital	0.00	0.00	500.00	500.00	100.00%	0.00	34.98
Fines, Fees & Taxes							
10-5804 Service Fees	0.00	125.23	61,600.00	61,474.77	99.80%	0.00	3,894.48
10-5806 Meter Service Fees	428.26	1,840.11	11,900.00	10,059.89	84.54%	620.76	1,040.36
10-5807 Prairielands Permit Fees	0.00	20,904.96	49,200.00	28,295.04	57.51%	19,598.40	39,196.80
10-5886 State Fees	0.00	7,788.58	5,500.00	(2,288.58)	(41.61%)	3,441.24	3,493.74
Total Fines, Fees & Taxes	428.26	30,658.88	128,200.00	97,541.12	76.09%	23,660.40	47,625.38
Total Water	46,515.37	591,942.34	1,428,875.00	836,932.66	58.57%	239,383.31	430,644.18
20-Sewer							
Personnel & Payroll							
20-5000 Wages Sewer	4,503.74	35,054.16	115,000.00	79,945.84	69.52%	55,357.12	79,499.21
20-5001 Overtime Sewer	153.00	535.50	4,000.00	3,464.50	86.61%	1,328.30	2,231.58
20-5003 Payroll Taxes Sewer	228.97	1,749.76	8,797.50	7,047.74	80.11%	3,344.45	4,623.37
20-5004 Retirement	451.05	3,582.64	19,550.00	15,967.36	81.67%	7,218.53	10,111.04
20-5005 Health Insurance	1,018.99	2,085.48	0.00	(2,085.48)	0.00%	7,114.00	11,140.68
20-5006 Life & Add Insurance	0.00	0.00	500.00	500.00	100.00%	162.05	283.97
20-5007 Workers Comp Insurance	0.00	1,334.22	4,800.00	3,465.78	72.20%	1,359.27	1,359.27
20-5008 Twc	0.00	29.94	2,900.00	2,870.06	98.97%	158.14	199.59
20-5010 Longevity	0.00	0.00	3,800.00	3,800.00	100.00%	0.00	0.00
20-5013 On Call	120.00	560.00	2,600.00	2,040.00	78.46%	1,293.87	1,869.43

City of Glen Rose
Revenue and Expense Report
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20 - UTILITY FUND Department Expense	Current Month Expense/Rev	Year To Date Expense/Rev	Current Year Budget	Budget Balance Remaining	% Balance Remaining	Prior Year YTD Balance	Prior Year FY End Bal.
Total Personnel & Payroll	6,475.75	44,931.70	161,947.50	117,015.80	72.26%	77,335.73	111,318.14
Not Categorized							
20-5100 Supplies	0.00	118.99	3,200.00	3,081.01	96.28%	0.00	0.00
20-5108 Uniforms	0.00	0.00	1,000.00	1,000.00	100.00%	1,002.43	1,182.40
20-5120 Tools	0.00	0.00	200.00	200.00	100.00%	0.00	0.00
20-5160 Process Chemicals	0.00	0.00	2,800.00	2,800.00	100.00%	0.00	0.00
20-5400 Utilities (Elec)	1,147.93	9,886.94	20,000.00	10,113.06	50.57%	10,109.65	16,836.07
20-5401 Telephone	19.64	268.90	1,100.00	831.10	75.55%	357.31	728.79
20-5405 Gas	91.28	529.00	1,600.00	1,071.00	66.94%	798.86	798.86
20-5500 Training	0.00	0.00	1,400.00	1,400.00	100.00%	213.75	523.75
20-5600 Vehicle Repair	0.00	0.00	3,200.00	3,200.00	100.00%	74.28	1,856.70
20-5601 System Repair	117.10	2,080.79	30,500.00	28,419.21	93.18%	1,994.90	8,551.85
20-5602 Repair & Maint - Equip	0.00	0.00	13,100.00	13,100.00	100.00%	0.00	1,900.00
20-5604 Repair & Maint - Struct	0.00	0.00	100.00	100.00	100.00%	0.00	0.00
Total Not Categorized	1,375.95	12,884.62	78,200.00	65,315.38	83.52%	14,551.18	32,378.42
Repairs & Maintenance							
20-5608 Gas/Oil/Lube	198.58	395.58	4,000.00	3,604.42	90.11%	1,156.37	1,926.23
20-5655 Concrete	0.00	0.00	1,100.00	1,100.00	100.00%	0.00	0.00
20-5700 Capital Improvements	0.00	0.00	18,000.00	18,000.00	100.00%	0.00	0.00
Total Repairs & Maintenance	198.58	395.58	23,100.00	22,704.42	98.29%	1,156.37	1,926.23
Lease & Rent Expense							
20-5609 Equipment Rental	0.00	0.00	1,100.00	1,100.00	100.00%	0.00	0.00
Total Lease & Rent Expense	0.00	0.00	1,100.00	1,100.00	100.00%	0.00	0.00

City of Glen Rose
Revenue and Expense Report
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20 - UTILITY FUND Department Expense	Current Month Expense/Rev	Year To Date Expense/Rev	Current Year Budget	Budget Balance Remaining	% Balance Remaining	Prior Year YTD Balance	Prior Year FY End Bal.
Capital							
20-5738 Grand Lift Station (EDAP)	0.00	0.00	350,000.00	350,000.00	100.00%	0.00	0.00
20-5801 Miscellaneous Exp	0.00	0.00	500.00	500.00	100.00%	0.00	31.34
20-5850 Vehicle Replacement	0.00	0.00	40,000.00	40,000.00	100.00%	0.00	41,000.00
Total Capital	0.00	0.00	390,500.00	390,500.00	100.00%	0.00	41,031.34
Fines, Fees & Taxes							
20-5804 Service Fees	137.77	2,144.12	15,000.00	12,855.88	85.71%	15,163.22	33,908.79
Total Fines, Fees & Taxes	137.77	2,144.12	15,000.00	12,855.88	85.71%	15,163.22	33,908.79
Total Sewer	8,188.05	60,356.02	669,847.50	609,491.48	90.99%	108,206.50	220,562.92
21-WWTP							
Personnel & Payroll							
21-5000 Wages Wwtp	9,414.40	71,578.08	115,600.00	44,021.92	38.08%	62,398.84	111,247.58
21-5001 Overtime Wwtp	1,248.84	5,998.79	8,800.00	2,801.21	31.83%	4,628.35	8,966.46
21-5003 Payroll Taxes Wwtp	855.72	6,333.95	8,438.80	2,104.85	24.94%	5,639.99	10,020.08
21-5004 Retirement	1,691.34	12,796.91	19,652.00	6,855.09	34.88%	12,482.00	22,250.37
21-5005 Health Insurance	2,034.84	14,243.88	0.00	(14,243.88)	0.00%	13,400.32	23,346.77
21-5006 Life & Add Insurance	50.79	355.53	600.00	244.47	40.75%	348.34	602.29
21-5007 Workers Comp Insurance	0.00	2,668.42	6,000.00	3,331.58	55.53%	2,718.54	2,718.54
21-5008 Twc	0.00	36.35	4,000.00	3,963.65	99.09%	0.00	0.00
21-5010 Longevity	0.00	1,300.00	1,400.00	100.00	7.14%	1,200.00	1,200.00
21-5013 On Call	560.00	4,200.00	7,400.00	3,200.00	43.24%	5,759.19	10,033.46
Total Personnel & Payroll	15,855.93	119,511.91	171,890.80	52,378.89	30.47%	108,575.57	190,385.55
Not Categorized							

City of Glen Rose
Revenue and Expense Report
As of April 30, 2026

20 - UTILITY FUND **Department Expense**	Current Month Expense/Rev	Year To Date Expense/Rev	Current Year Budget	Budget Balance Remaining	% Balance Remaining	Prior Year YTD Balance	Prior Year FY End Bal.
21-5100 Supplies	831.95	1,976.11	2,200.00	223.89	10.18%	601.53	971.87
21-5107 Janitorial Supplies	0.00	861.22	500.00	(361.22)	(72.24%)	69.98	140.33
21-5108 Uniforms	0.00	672.13	1,100.00	427.87	38.90%	726.78	726.78
21-5115 Chemical Supplies	1,286.97	7,603.03	26,300.00	18,696.97	71.09%	10,514.91	21,876.33
21-5120 Tools	0.00	314.06	1,000.00	685.94	68.59%	0.00	32.26
21-5202 Engineering	0.00	0.00	8,000.00	8,000.00	100.00%	6,693.13	6,693.13
21-5238 Lab Fees	3,112.00	10,350.00	19,000.00	8,650.00	45.53%	10,055.00	19,103.00
21-5259 Sludge Removal	0.00	0.00	14,000.00	14,000.00	100.00%	3,139.70	3,139.70
21-5400 Utilities	13,080.35	48,185.54	66,000.00	17,814.46	26.99%	42,259.78	76,358.93
21-5401 Telephone	86.60	1,002.08	3,000.00	1,997.92	66.60%	1,276.50	2,599.94
21-5402 Internet	120.62	120.62	0.00	(120.62)	0.00%	0.00	0.00
21-5500 Training	0.00	400.00	1,000.00	600.00	60.00%	222.00	236.99
21-5600 Vehicle Repair	0.00	0.00	1,200.00	1,200.00	100.00%	149.02	159.00
21-5601 System Repair	222.49	12,224.45	60,000.00	47,775.55	79.63%	7,309.38	75,139.45
21-5602 Repair & Maint - Equip	0.00	2,438.57	4,200.00	1,761.43	41.94%	861.29	1,070.45
21-5604 Repair & Maint - Struct	0.00	128.69	10,000.00	9,871.31	98.71%	2,898.25	4,751.66
Total Not Categorized	18,740.98	86,276.50	217,500.00	131,223.50	60.33%	86,777.25	212,999.82
Repairs & Maintenance							
21-5608 Gas/Oil/Lube	123.67	2,188.22	4,300.00	2,111.78	49.11%	1,144.46	1,680.85
21-5860 Hardware Replacement	0.00	0.00	2,000.00	2,000.00	100.00%	0.00	0.00
Total Repairs & Maintenance	123.67	2,188.22	6,300.00	4,111.78	65.27%	1,144.46	1,680.85
Lease & Rent Expense							
21-5609 Equipment Rental	0.00	0.00	1,100.00	1,100.00	100.00%	16.29	16.29

City of Glen Rose
Revenue and Expense Report
As of April 30, 2026

20 - UTILITY FUND Department Expense	Current Month Expense/Rev	Year To Date Expense/Rev	Current Year Budget	Budget Balance Remaining	% Balance Remaining	Prior Year YTD Balance	Prior Year FY End Bal.
Total Lease & Rent Expense	0.00	0.00	1,100.00	1,100.00	100.00%	16.29	16.29
Grant Expense							
21-5702 Wwtp Expansion Grant	55,318.29	232,581.46	157,500.00	(75,081.46)	(47.67%)	29,250.00	29,250.00
Total Grant Expense	55,318.29	232,581.46	157,500.00	(75,081.46)	(47.67%)	29,250.00	29,250.00
Fines, Fees & Taxes							
21-5804 Service Fees	0.00	0.00	7,500.00	7,500.00	100.00%	0.00	0.00
21-5886 State Fees	0.00	5,507.46	7,700.00	2,192.54	28.47%	5,507.46	5,507.46
Total Fines, Fees & Taxes	0.00	5,507.46	15,200.00	9,692.54	63.77%	5,507.46	5,507.46
Total WWTP	90,038.87	446,065.55	569,490.80	123,425.25	21.67%	231,271.03	439,839.97
45-Sanitation							
Not Categorized							
45-5403 Trash Pickup	44,364.00	310,802.83	472,500.00	161,697.17	34.22%	252,057.33	465,528.56
Total Not Categorized	44,364.00	310,802.83	472,500.00	161,697.17	34.22%	252,057.33	465,528.56
Total Sanitation	44,364.00	310,802.83	472,500.00	161,697.17	34.22%	252,057.33	465,528.56
65-Non Departmental							
Not Categorized							
65-5106 Postage	860.60	4,155.66	7,400.00	3,244.34	43.84%	3,043.63	7,010.61
65-5109 Office Supplies	0.00	0.00	1,100.00	1,100.00	100.00%	185.38	185.38
65-5110 Utility Billing Cards	330.98	1,706.92	3,200.00	1,493.08	46.66%	2,010.52	4,813.23
65-5200 Audit	0.00	11,800.00	12,100.00	300.00	2.48%	12,050.00	12,050.00
65-5225 Utility Billing System&Support	0.00	8,551.97	12,000.00	3,448.03	28.73%	8,144.73	9,337.09
65-5226 Cpa	0.00	0.00	3,200.00	3,200.00	100.00%	193.75	193.75
65-5229 Bank Services Fee	0.00	9.00	100.00	91.00	91.00%	0.00	0.00

City of Glen Rose
Revenue and Expense Report
As of April 30, 2026

20 - UTILITY FUND **Department Expense**	Current Month Expense/Rev	Year To Date Expense/Rev	Current Year Budget	Budget Balance Remaining	% Balance Remaining	Prior Year YTD Balance	Prior Year FY End Bal.
65-5300 Bond Payment & Fee	0.00	35,138.75	235,960.00	200,821.25	85.11%	36,731.00	239,362.00
Total Not Categorized	1,191.58	61,362.30	275,060.00	213,697.70	77.69%	62,359.01	272,952.06
Personnel & Payroll							
65-5748 Certification Pay	0.00	0.00	5,000.00	5,000.00	100.00%	0.00	0.00
Total Personnel & Payroll	0.00	0.00	5,000.00	5,000.00	100.00%	0.00	0.00
Repairs & Maintenance							
65-5860 Hardware Replacement	0.00	0.00	6,000.00	6,000.00	100.00%	0.00	0.00
Total Repairs & Maintenance	0.00	0.00	6,000.00	6,000.00	100.00%	0.00	0.00
Total Non Departmental	1,191.58	61,362.30	286,060.00	224,697.70	78.55%	62,359.01	272,952.06
Total Expense	190,297.87	1,470,529.04	3,426,773.30	1,956,244.26	57.09%	893,277.18	1,829,527.69

City of Glen Rose
Revenue And Expense Report
As of April 30, 2026

30 - CVB HOTEL/MOTEL	Current Month Expense/Rev	Year To Date Expense/Rev	Current Year Budget	Budget Balance Remaining	% Balance Remaining	Prior Year YTD Balance	Prior Year FY End Bal.
Revenue Summary							
-	53,866.61	241,673.11	445,000.00	203,326.89	45.69%	235,880.50	446,477.64
Revenue Totals	53,866.61	241,673.11	445,000.00	203,326.89	45.69%	235,880.50	446,477.64
Expense Summary							
70-CVB	23,132.04	269,786.27	493,160.00	223,373.73	45.29%	186,998.65	325,448.26
Expense Totals	23,132.04	269,786.27	493,160.00	223,373.73	45.29%	186,998.65	325,448.26
Revenues Over(Under) Expenditures	30,734.57	(28,113.16)	(48,160.00)	(20,046.84)	45.48%	48,881.85	121,029.38

City of Glen Rose
Revenue and Expense Report
As of April 30, 2026

30 - CVB HOTEL/MOTEL Department Revenue	Current Month Expense/Rev	Year To Date Expense/Rev	Current Year Budget	Budget Balance Remaining	% Balance Remaining	Prior Year YTD Balance	Prior Year FY End Bal.
-							
Property & Sales Tax							
-4003 Hotel Occupancy Tax	53,691.61	234,629.07	400,000.00	165,370.93	41.34%	224,296.71	424,755.85
Total Property & Sales Tax	53,691.61	234,629.07	400,000.00	165,370.93	41.34%	224,296.71	424,755.85
Fines, Fees & Forfeitures							
-4300 CVB Events	175.00	1,450.00	35,000.00	33,550.00	95.86%	6,607.00	11,997.00
Total Fines, Fees & Forfeitures	175.00	1,450.00	35,000.00	33,550.00	95.86%	6,607.00	11,997.00
Interest Income							
-4500 Interest Income	0.00	5,594.04	0.00	(5,594.04)	0.00%	4,976.79	9,724.79
Total Interest Income	0.00	5,594.04	0.00	(5,594.04)	0.00%	4,976.79	9,724.79
Transfers In							
-4710 Transfer In	0.00	0.00	10,000.00	10,000.00	100.00%	0.00	0.00
Total Transfers In	0.00	0.00	10,000.00	10,000.00	100.00%	0.00	0.00
Total	53,866.61	241,673.11	445,000.00	203,326.89	45.69%	235,880.50	446,477.64
Total Revenue	53,866.61	241,673.11	445,000.00	203,326.89	45.69%	235,880.50	446,477.64

City of Glen Rose
Revenue and Expense Report
As of April 30, 2026

30 - CVB HOTEL/MOTEL Department Expense	Current Month Expense/Rev	Year To Date Expense/Rev	Current Year Budget	Budget Balance Remaining	% Balance Remaining	Prior Year YTD Balance	Prior Year FY End Bal.
70-CVB							
Personnel & Payroll							
70-5000 Wages CVB	12,737.24	85,819.09	151,200.00	65,380.91	43.24%	53,388.79	98,235.96
70-5003 Payroll Taxes CVB	659.63	6,196.33	10,710.00	4,513.67	42.14%	2,922.11	5,692.79
70-5004 Retirement	1,317.17	12,968.98	23,800.00	10,831.02	45.51%	6,440.74	12,597.75
70-5005 Health Insurance	1,450.65	12,744.45	19,200.00	6,455.55	33.62%	7,028.50	7,519.01
70-5006 Life & Add Insurance	24.40	170.80	1,000.00	829.20	82.92%	191.66	205.35
70-5007 Workers Comp Insurance	0.00	2,668.42	500.00	(2,168.42)	(433.68%)	1,359.27	1,359.27
70-5008 Twc	0.00	29.94	1,000.00	970.06	97.01%	0.00	0.00
70-5009 Other Insurance Tmlirp	0.00	0.00	500.00	500.00	100.00%	0.00	0.00
Total Personnel & Payroll	16,189.09	120,598.01	207,910.00	87,311.99	42.00%	71,331.07	125,610.13
Not Categorized							
70-5106 Postage	0.00	0.00	2,500.00	2,500.00	100.00%	14.64	14.64
70-5107 Janitorial Supplies	0.00	0.00	600.00	600.00	100.00%	0.00	0.00
70-5108 Uniforms	0.00	0.00	250.00	250.00	100.00%	0.00	160.00
70-5109 Office Supplies	460.58	1,017.44	3,000.00	1,982.56	66.09%	16.53	475.69
70-5210 Advertising	1,970.97	21,653.66	40,000.00	18,346.34	45.87%	44,210.05	74,397.40
70-5211 Tourism Promotion	76.50	7,450.69	14,000.00	6,549.31	46.78%	19,435.25	19,816.85
70-5224 It Support	52.50	1,624.99	2,000.00	375.01	18.75%	0.00	682.50
70-5225 Janitorial Services	0.00	1,350.00	2,700.00	1,350.00	50.00%	2,050.00	2,275.00
70-5228 Website/Email Management	0.00	8,737.19	25,000.00	16,262.81	65.05%	639.89	3,824.39
70-5401 Telephone	43.30	568.55	1,500.00	931.45	62.10%	272.63	532.28
70-5402 Internet	221.17	221.17	1,500.00	1,278.83	85.26%	0.00	0.00
70-5403 Electric	0.00	0.00	1,200.00	1,200.00	100.00%	0.00	0.00

City of Glen Rose
Revenue and Expense Report
As of April 30, 2026

30 - CVB HOTEL/MOTEL Department Expense	Current Month Expense/Rev	Year To Date Expense/Rev	Current Year Budget	Budget Balance Remaining	% Balance Remaining	Prior Year YTD Balance	Prior Year FY End Bal.
70-5404 Water	0.00	0.00	1,200.00	1,200.00	100.00%	69.75	69.75
70-5500 Training	0.00	2,829.07	6,000.00	3,170.93	52.85%	153.90	1,743.90
70-5501 Travel	0.00	518.05	4,000.00	3,481.95	87.05%	2,159.29	2,159.29
70-5602 Repair & Maint - Equip	0.00	0.00	1,500.00	1,500.00	100.00%	0.00	0.00
70-5604 Rent Repair & Maint - Struct	0.00	0.00	6,000.00	6,000.00	100.00%	0.00	0.00
Total Not Categorized	2,825.02	45,970.81	112,950.00	66,979.19	59.30%	69,021.93	106,151.69
Other Expenses							
70-5212 Print Materials	0.00	192.11	10,000.00	9,807.89	98.08%	2,902.73	2,902.73
70-5213 Billboards	0.00	2,036.52	3,600.00	1,563.48	43.43%	0.00	0.00
70-5214 Radio	0.00	10,892.00	18,000.00	7,108.00	39.49%	0.00	3,420.00
70-5220 Social Media Content	3,569.99	40,969.35	25,000.00	(15,969.35)	(63.88%)	0.00	0.00
70-5221 Influencer	0.00	400.00	3,000.00	2,600.00	86.67%	0.00	0.00
70-5760 Branding and Merchandise	0.00	15,004.41	22,000.00	6,995.59	31.80%	4,087.44	9,087.44
70-5761 Hospitality	0.00	5,250.19	10,000.00	4,749.81	47.50%	1,775.74	6,456.63
70-5762 Videos and Photography	0.00	1,750.00	2,500.00	750.00	30.00%	2,625.00	7,982.54
70-5763 Music Content and Jingles	0.00	0.00	1,000.00	1,000.00	100.00%	1,475.00	7,475.00
70-5771 Tourism Development Projects	0.00	10,788.00	15,000.00	4,212.00	28.08%	4,229.06	4,665.76
70-5875 HOT Fund Grants	0.00	0.00	700.00	700.00	100.00%	0.00	0.00
70-5877 Events	0.00	5,270.00	45,000.00	39,730.00	88.29%	28,601.16	36,091.16
Total Other Expenses	3,569.99	92,552.58	155,800.00	63,247.42	40.60%	45,696.13	78,081.26
Dues & Subscriptions							
70-5770 Subscriptions and Tools	32.42	331.42	3,000.00	2,668.58	88.95%	324.75	2,255.05
70-5800 Dues & Subscriptions	515.52	9,604.65	2,500.00	(7,104.65)	(284.19%)	294.47	6,647.85

City of Glen Rose
Revenue and Expense Report
As of April 30, 2026

30 - CVB HOTEL/MOTEL Department Expense	Current Month Expense/Rev	Year To Date Expense/Rev	Current Year Budget	Budget Balance Remaining	% Balance Remaining	Prior Year YTD Balance	Prior Year FY End Bal.
Total Dues & Subscriptions	547.94	9,936.07	5,500.00	(4,436.07)	(80.66%)	619.22	8,902.90
Capital							
70-5801 Miscellaneous Exp	0.00	631.54	8,000.00	7,368.46	92.11%	277.80	6,649.78
Total Capital	0.00	631.54	8,000.00	7,368.46	92.11%	277.80	6,649.78
Office & Supplies							
70-5803 Software	0.00	0.00	1,000.00	1,000.00	100.00%	52.50	52.50
Total Office & Supplies	0.00	0.00	1,000.00	1,000.00	100.00%	52.50	52.50
Fines, Fees & Taxes							
70-5804 Service Fees	0.00	97.26	500.00	402.74	80.55%	0.00	0.00
Total Fines, Fees & Taxes	0.00	97.26	500.00	402.74	80.55%	0.00	0.00
Repairs & Maintenance							
70-5860 Hardware Replacement	0.00	0.00	1,500.00	1,500.00	100.00%	0.00	0.00
Total Repairs & Maintenance	0.00	0.00	1,500.00	1,500.00	100.00%	0.00	0.00
Total CVB	23,132.04	269,786.27	493,160.00	223,373.73	45.29%	186,998.65	325,448.26
Total Expense	23,132.04	269,786.27	493,160.00	223,373.73	45.29%	186,998.65	325,448.26

City of Glen Rose
Revenue And Expense Report
As of April 30, 2026

70 - COURT	Current Month Expense/Rev	Year To Date Expense/Rev	Current Year Budget	Budget Balance Remaining	% Balance Remaining	Prior Year YTD Balance	Prior Year FY End Bal.
Revenue Summary							
-	323.34	3,799.96	6,900.00	3,100.04	44.93%	3,336.65	6,461.92
Revenue Totals	323.34	3,799.96	6,900.00	3,100.04	44.93%	3,336.65	6,461.92
Revenues Over(Under) Expenditures	323.34	3,799.96	6,900.00	3,100.04	44.93%	3,336.65	6,461.92

City of Glen Rose
Revenue and Expense Report
As of April 30, 2026

70 - COURT **Department Revenue**	Current Month Expense/Rev	Year To Date Expense/Rev	Current Year Budget	Budget Balance Remaining	% Balance Remaining	Prior Year YTD Balance	Prior Year FY End Bal.
-							
Fines, Fees & Forfeitures							
-4308 Local Truancy Prevention and Diversion Fund	115.48	1,102.51	2,300.00	1,197.49	52.06%	938.67	1,845.01
-4311 Municipal Jury Funds	2.30	22.12	0.00	(22.12)	0.00%	19.00	37.73
-4312 Municipal Court Technology Fund	12.00	169.82	1,900.00	1,730.18	91.06%	817.26	1,251.60
-4314 Municipal Court Building Security Fund	14.70	181.47	2,300.00	2,118.53	92.11%	973.45	1,488.05
Total Fines, Fees & Forfeitures	144.48	1,475.92	6,500.00	5,024.08	77.29%	2,748.38	4,622.39
Not Categorized							
-4321 Consolidated Security and Technology Fund	178.86	1,718.12	0.00	(1,718.12)	0.00%	0.00	782.02
Total Not Categorized	178.86	1,718.12	0.00	(1,718.12)	0.00%	0.00	782.02
Interest Income							
-4500 Interest Income	0.00	605.92	400.00	(205.92)	(51.48%)	588.27	1,057.51
Total Interest Income	0.00	605.92	400.00	(205.92)	(51.48%)	588.27	1,057.51
Total	323.34	3,799.96	6,900.00	3,100.04	44.93%	3,336.65	6,461.92
Total Revenue	323.34	3,799.96	6,900.00	3,100.04	44.93%	3,336.65	6,461.92

City of Glen Rose
Revenue And Expense Report
As of April 30, 2026

80 - CAPITAL PROJECTS	Current Month Expense/Rev	Year To Date Expense/Rev	Current Year Budget	Budget Balance Remaining	% Balance Remaining	Prior Year YTD Balance	Prior Year FY End Bal.
Expense Summary							
10-Capital Projects - General Fund	101,199.94	1,689,209.34	2,500,000.00	810,790.66	32.43%	340,382.43	1,438,331.29
20-Capital Projects - Utility Fund	0.00	105,008.71	109,510.50	4,501.79	4.11%	1,041,407.46	1,336,758.16
Expense Totals	101,199.94	1,794,218.05	2,609,510.50	815,292.45	31.24%	1,381,789.89	2,775,089.45
Revenues Over(Under) Expenditures	(101,199.94)	(1,794,218.05)	(2,609,510.50)	(815,292.45)	31.24%	(1,381,789.89)	(2,775,089.45)

City of Glen Rose
Revenue and Expense Report
As of April 30, 2026

80 - CAPITAL PROJECTS Department Expense	Current Month Expense/Rev	Year To Date Expense/Rev	Current Year Budget	Budget Balance Remaining	% Balance Remaining	Prior Year YTD Balance	Prior Year FY End Bal.
10-Capital Projects - General Fund							
Capital							
10-5504 Capital Projects	101,199.94	1,689,209.34	2,500,000.00	810,790.66	32.43%	340,382.43	1,438,331.29
Total Capital	101,199.94	1,689,209.34	2,500,000.00	810,790.66	32.43%	340,382.43	1,438,331.29
Total Capital Projects - General Fund	101,199.94	1,689,209.34	2,500,000.00	810,790.66	32.43%	340,382.43	1,438,331.29
20-Capital Projects - Utility Fund							
Capital							
20-5504 Capital Projects	0.00	105,008.71	109,510.50	4,501.79	4.11%	1,041,407.46	1,336,758.16
Total Capital	0.00	105,008.71	109,510.50	4,501.79	4.11%	1,041,407.46	1,336,758.16
Total Capital Projects - Utility Fund	0.00	105,008.71	109,510.50	4,501.79	4.11%	1,041,407.46	1,336,758.16
Total Expense	101,199.94	1,794,218.05	2,609,510.50	815,292.45	31.24%	1,381,789.89	2,775,089.45

City of Glen Rose
Financial Statement
As of April 30, 2026

10 - GENERAL FUND	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% of Budget	Budget Remaining
Revenue Summary							
Property & Sales Tax	196,623.98	278,872.25	(82,248.27)	2,385,185.80	3,347,700.00	71.25%	962,514.20
Interest Income	1,291.96	27,489.17	(26,197.21)	181,202.89	330,000.00	54.91%	148,797.11
Other Revenue Sources	22,255.60	18,643.08	3,612.52	121,049.68	223,800.00	54.09%	102,750.32
Not Categorized	0.00	687.50	(687.50)	0.00	5,500.00	0.00%	5,500.00
Fines, Fees & Forfeitures	4,009.24	5,724.26	(1,715.02)	40,907.76	68,709.00	59.54%	27,801.24
Grants & Donations	2,200.00	41.65	2,158.35	6,500.00	500.00	1300.00%	(6,000.00)
Business & Franchise	2,250.00	1,936.72	313.28	12,750.00	23,250.00	54.84%	10,500.00
Transfers In	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
Lease & Rent Income	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
Revenue Totals	228,630.78	333,394.63	(104,763.85)	2,747,596.13	3,999,459.00	68.70%	1,251,862.87
Expense Summary							
Personnel & Payroll	96,335.31	134,009.02	(37,673.71)	773,157.24	1,608,729.00	48.06%	835,571.76
Not Categorized	44,114.04	67,713.07	(23,599.03)	252,979.16	812,760.00	31.13%	559,780.84
Other Expenses	1,809.99	45,367.55	(43,557.56)	(12,962.97)	544,600.00	(2.38%)	557,562.97
Office & Supplies	3,549.88	17,712.42	(14,162.54)	109,387.03	212,580.00	51.46%	103,192.97
Capital	54,689.13	27,160.12	27,529.01	67,785.51	326,000.00	20.79%	258,214.49
Repairs & Maintenance	1,683.08	66,357.19	(64,674.11)	752,343.67	796,350.00	94.47%	44,006.33
Lease & Rent Expense	0.00	125.00	(125.00)	0.00	1,500.00	0.00%	1,500.00
Grant Expense	0.00	97,435.49	(97,435.49)	500.00	1,141,000.00	0.04%	1,140,500.00
Dues & Subscriptions	66.50	716.42	(649.92)	445.13	8,600.00	5.18%	8,154.87
Community Programs & Donations	0.00	4,840.23	(4,840.23)	59,381.00	58,100.00	102.20%	(1,281.00)
Legal & Professional Fees	2,006.00	21,408.10	(19,402.10)	6,001.00	257,000.00	2.34%	250,999.00
Fines, Fees & Taxes	4,241.35	9,439.72	(5,198.37)	35,765.25	113,300.00	31.57%	77,534.75
Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
Debt Service	0.00	0.00	0.00	0.00	0.00	0.00%	0.00

City of Glen Rose
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10 - GENERAL FUND	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% of Budget	Budget Remaining
Expense Totals	208,495.28	492,284.33	(283,789.05)	2,044,782.02	5,880,519.00	34.77%	3,835,736.98

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10 - GENERAL FUND	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% of Budget	Budget Remaining
Property & Sales Tax							
10-4000 Sales Tax	179,467.30	174,930.00	4,537.30	1,306,659.93	2,100,000.00	62.22%	793,340.07
10-4001 Mixed Drinks Tax	2,334.85	2,082.50	252.35	15,307.38	25,000.00	61.23%	9,692.62
10-4002 Gross Receipts Tax	0.00	22,100.00	(22,100.00)	151,276.65	265,200.00	57.04%	113,923.35
10-4005 Property Taxes	14,607.63	79,135.00	(64,527.37)	902,232.69	950,000.00	94.97%	47,767.31
10-4010 Property Taxes (Delinquent)	214.20	624.75	(410.55)	9,709.15	7,500.00	129.46%	(2,209.15)
Property & Sales Tax Totals	196,623.98	278,872.25	(82,248.27)	2,385,185.80	3,347,700.00	71.25%	962,514.20
Interest Income							
10-4006 Penalites & Interest	1,291.96	416.67	875.29	9,874.50	5,000.00	197.49%	(4,874.50)
10-4500 Interest Income	0.00	27,072.50	(27,072.50)	171,328.39	325,000.00	52.72%	153,671.61
Interest Income Totals	1,291.96	27,489.17	(26,197.21)	181,202.89	330,000.00	54.91%	148,797.11
Other Revenue Sources							
10-4200 Permits	14,703.80	16,660.00	(1,956.20)	84,366.44	200,000.00	42.18%	115,633.56
10-4700 Miscellaneous Income	7,155.80	1,358.33	5,797.47	26,193.92	16,300.00	160.70%	(9,893.92)
10-4701 Admin Events	0.00	0.00	0.00	217.32	0.00	0.00%	(217.32)
10-4703 Economic Development Loan	396.00	624.75	(228.75)	10,272.00	7,500.00	136.96%	(2,772.00)
10-4706 CDBG Grant	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
10-4850 Open Records Fee Collection	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
Other Revenue Sources Totals	22,255.60	18,643.08	3,612.52	121,049.68	223,800.00	54.09%	102,750.32
Not Categorized							
10-4250 Parkland Dedication Fund	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
10-4825 Animal Control Grant	0.00	687.50	(687.50)	0.00	5,500.00	0.00%	5,500.00
10-4999 Available	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
Not Categorized Totals	0.00	687.50	(687.50)	0.00	5,500.00	0.00%	5,500.00

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10 - GENERAL FUND	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% of Budget	Budget Remaining
Fines, Fees & Forfeitures							
10-4300 Pound Fees	20.00	91.67	(71.67)	130.00	1,100.00	11.82%	970.00
10-4301 Municipal Court Fine Revenue	2,576.00	3,457.69	(881.69)	26,409.14	41,509.00	63.62%	15,099.86
10-4302 Municipal Arrest Fees	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
10-4303 Deferred Adjudication	750.00	691.67	58.33	5,253.19	8,300.00	63.29%	3,046.81
10-4304 Court Dismissal Fees	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
10-4305 Time Payment Reimbursement	45.00	33.33	11.67	525.00	400.00	131.25%	(125.00)
10-4306 Judicial Support Fee	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
10-4308 Local Truancy Prevention and	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
10-4310 Municipal Arrest Fee	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
10-4311 Municipal Jury Funds	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
10-4312 Municipal Court Technology Fund	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
10-4313 Child Safety -Muni Court	0.00	8.33	(8.33)	0.00	100.00	0.00%	100.00
10-4314 Municipal Court Building Security	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
10-4316 Court Costs	445.24	650.00	(204.76)	4,058.13	7,800.00	52.03%	3,741.87
10-4317 Ct Seat Belts	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
10-4318 Warrant Fee-Muni Court	100.00	108.33	(8.33)	1,519.89	1,300.00	116.91%	(219.89)
10-4319 Omnibase Reimbursement Fee	8.00	16.67	(8.67)	102.41	200.00	51.21%	97.59
10-4320 Court Col Fee	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
10-4322 Indigent Fee	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
10-4324 Moving Violation Fee	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
10-4327 Management/Admin Fee	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
10-4328 State Traffic Fees	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
10-4329 Jury Reimbursement	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
10-4331 Clear The Shelter	0.00	0.00	0.00	1,120.00	0.00	0.00%	(1,120.00)

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10 - GENERAL FUND	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% of Budget	Budget Remaining
Fines, Fees & Forfeitures							
10-4332 County Res Impound Fee	65.00	249.90	(184.90)	1,220.00	3,000.00	40.67%	1,780.00
10-4345 Quarantine Fee	0.00	0.00	0.00	150.00	0.00	0.00%	(150.00)
10-4346 Boarding Fee	0.00	0.00	0.00	60.00	0.00	0.00%	(60.00)
10-4347 Adopting Fee	0.00	375.00	(375.00)	260.00	4,500.00	5.78%	4,240.00
10-4348 Euthanasia Fee	0.00	41.67	(41.67)	100.00	500.00	20.00%	400.00
10-4349 Credit Card Fees	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
Fines, Fees & Forfeitures Totals	4,009.24	5,724.26	(1,715.02)	40,907.76	68,709.00	59.54%	27,801.24
Grants & Donations							
10-4330 Donations	2,200.00	41.65	2,158.35	6,500.00	500.00	1300.00%	(6,000.00)
10-4351 AC Donations	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
10-4707 Safe Routes Grant & Cost Shar	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
10-4709 Nrhp Grant	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
10-4715 COVID-19 Relief	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
Grants & Donations Totals	2,200.00	41.65	2,158.35	6,500.00	500.00	1300.00%	(6,000.00)
Business & Franchise							
10-4704 Glen Rose Wrecker	750.00	687.22	62.78	5,250.00	8,250.00	63.64%	3,000.00
10-4705 Nextlink	1,500.00	1,249.50	250.50	7,500.00	15,000.00	50.00%	7,500.00
Business & Franchise Totals	2,250.00	1,936.72	313.28	12,750.00	23,250.00	54.84%	10,500.00
Transfers In							
10-4710 Transfer in Reserves	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
Transfers In Totals	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
Lease & Rent Income							
10-4711 Sale Of Oakdale Park	0.00	0.00	0.00	0.00	0.00	0.00%	0.00

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10 - GENERAL FUND	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% of Budget	Budget Remaining
Lease & Rent Income							
Lease & Rent Income Totals	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
Revenue Totals	228,630.78	333,394.63	(104,763.85)	2,747,596.13	3,999,459.00	68.70%	1,251,862.87

10 - GENERAL FUND Legislative	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% Budget Used	Budget Remaining
Capital	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
Community Programs & Donations	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
Dues & Subscriptions	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
Grant Expense	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
Lease & Rent Expense	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
Not Categorized	14,597.70	10,087.63	4,510.07	41,552.26	121,100.00	34.31%	79,547.74
Office & Supplies	0.00	133.33	(133.33)	0.00	1,600.00	0.00%	1,600.00
Other Expenses	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
Personnel & Payroll	0.00	0.00	0.00	41.85	0.00	0.00%	(41.85)
Repairs & Maintenance	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
Legislative Totals	14,597.70	10,220.96	4,376.74	41,594.11	122,700.00	33.90%	81,105.89

10 - GENERAL FUND Streets	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% Budget Used	Budget Remaining
Capital	0.00	10,037.67	(10,037.67)	0.00	120,500.00	0.00%	120,500.00
Fines, Fees & Taxes	1,913.35	1,666.00	247.35	2,562.78	20,000.00	12.81%	17,437.22
Grant Expense	0.00	4,166.67	(4,166.67)	0.00	50,000.00	0.00%	50,000.00
Legal & Professional Fees	2,006.00	21,408.10	(19,402.10)	6,001.00	257,000.00	2.34%	250,999.00
Not Categorized	5,249.20	9,815.27	(4,566.07)	34,197.51	117,800.00	29.03%	83,602.49
Other Expenses	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
Personnel & Payroll	15,164.54	24,595.84	(9,431.30)	118,547.40	295,264.00	40.15%	176,716.60
Repairs & Maintenance	148.68	57,481.15	(57,332.47)	692,007.18	689,800.00	100.32%	(2,207.18)
Streets Totals	24,481.77	129,170.70	(104,688.93)	853,315.87	1,550,364.00	55.04%	697,048.13

10 - GENERAL FUND Parks	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% Budget Used	Budget Remaining
Capital	0.00	1,750.00	(1,750.00)	0.00	21,000.00	0.00%	21,000.00
Community Programs & Donations	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
Dues & Subscriptions	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
Fines, Fees & Taxes	0.00	4,583.33	(4,583.33)	16,855.00	55,000.00	30.65%	38,145.00
Grant Expense	0.00	83,333.33	(83,333.33)	0.00	1,000,000.00	0.00%	1,000,000.00
Lease & Rent Expense	0.00	125.00	(125.00)	0.00	1,500.00	0.00%	1,500.00
Not Categorized	294.88	3,533.34	(3,238.46)	5,008.85	42,400.00	11.81%	37,391.15
Other Expenses	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
Personnel & Payroll	0.00	0.00	0.00	17.30	0.00	0.00%	(17.30)
Repairs & Maintenance	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
Parks Totals	294.88	93,325.00	(93,030.12)	21,881.15	1,119,900.00	1.95%	1,098,018.85

10 - GENERAL FUND Code Enforcement	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% Budget Used	Budget Remaining
Capital	0.00	7,541.58	(7,541.58)	200.34	90,500.00	0.22%	90,299.66
Fines, Fees & Taxes	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
Not Categorized	5,211.32	14,401.21	(9,189.89)	14,190.12	172,860.00	8.21%	158,669.88
Office & Supplies	174.00	1,039.58	(865.58)	12,128.85	12,480.00	97.19%	351.15
Other Expenses	0.00	1,549.38	(1,549.38)	2,673.00	18,600.00	14.37%	15,927.00
Personnel & Payroll	13,333.32	18,426.18	(5,092.86)	93,807.47	221,200.00	42.41%	127,392.53
Repairs & Maintenance	0.00	708.27	(708.27)	1,987.88	8,500.00	23.39%	6,512.12
Code Enforcement Totals	18,718.64	43,666.20	(24,947.56)	124,987.66	524,140.00	23.85%	399,152.34

10 - GENERAL FUND Animal Control	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% Budget Used	Budget Remaining

Capital	0.00	0.00	0.00	5,155.81	0.00	0.00%	(5,155.81)
Fines, Fees & Taxes	0.00	83.30	(83.30)	0.00	1,000.00	0.00%	1,000.00
Grant Expense	0.00	687.50	(687.50)	0.00	5,500.00	0.00%	5,500.00
Not Categorized	2,519.30	3,649.31	(1,130.01)	9,335.69	43,800.00	21.31%	34,464.31
Office & Supplies	0.00	208.27	(208.27)	206.26	2,500.00	8.25%	2,293.74
Other Expenses	1,809.99	0.00	1,809.99	(15,635.97)	0.00	0.00%	15,635.97
Personnel & Payroll	11,402.28	10,885.80	516.48	90,382.02	130,680.50	69.16%	40,298.48
Repairs & Maintenance	224.30	1,266.30	(1,042.00)	48,798.14	15,200.00	321.04%	(33,598.14)
Animal Control Totals	15,955.87	16,780.48	(824.61)	138,241.95	198,680.50	69.58%	60,438.55

10 - GENERAL FUND Administration	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% Budget Used	Budget Remaining
Capital	110.00	166.60	(56.60)	1,694.96	2,000.00	84.75%	305.04
Community Programs & Donations	0.00	0.00	0.00	1,081.00	0.00	0.00%	(1,081.00)
Dues & Subscriptions	66.50	624.75	(558.25)	445.13	7,500.00	5.94%	7,054.87
Fines, Fees & Taxes	150.00	624.75	(474.75)	548.14	7,500.00	7.31%	6,951.86
Not Categorized	399.44	4,956.73	(4,557.29)	16,937.47	59,500.00	28.47%	42,562.53
Office & Supplies	3,375.88	12,082.67	(8,706.79)	82,198.79	145,000.00	56.69%	62,801.21
Personnel & Payroll	26,603.63	45,698.46	(19,094.83)	236,732.42	548,600.00	43.15%	311,867.58
Repairs & Maintenance	19.00	2,082.50	(2,063.50)	464.76	25,000.00	1.86%	24,535.24
Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
Administration Totals	30,724.45	66,236.46	(35,512.01)	340,102.67	795,100.00	42.77%	454,997.33

10 - GENERAL FUND Non Departmental	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% Budget Used	Budget Remaining
Capital	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
Community Programs & Donations	0.00	4,840.23	(4,840.23)	58,300.00	58,100.00	100.34%	(200.00)
Debt Service	0.00	0.00	0.00	0.00	0.00	0.00%	0.00

Fines, Fees & Taxes	63.00	1,999.20	(1,936.20)	13,121.83	24,000.00	54.67%	10,878.17
Grant Expense	0.00	9,247.99	(9,247.99)	500.00	85,500.00	0.58%	85,000.00
Legal & Professional Fees	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
Not Categorized	7,705.35	11,964.41	(4,259.06)	94,597.70	143,600.00	65.88%	49,002.30
Office & Supplies	0.00	3,332.00	(3,332.00)	13,483.51	40,000.00	33.71%	26,516.49
Other Expenses	0.00	43,818.17	(43,818.17)	0.00	526,000.00	0.00%	526,000.00
Personnel & Payroll	342.83	8,167.79	(7,824.96)	52,979.63	98,047.00	54.03%	45,067.37
Repairs & Maintenance	1,028.82	624.75	404.07	5,762.82	7,500.00	76.84%	1,737.18
Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
Non Departmental Totals	9,140.00	83,994.54	(74,854.54)	238,745.49	982,747.00	24.29%	744,001.51

10 - GENERAL FUND **Municipal Court**	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% Budget Used	Budget Remaining
Capital	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
Dues & Subscriptions	0.00	41.67	(41.67)	0.00	500.00	0.00%	500.00
Fines, Fees & Taxes	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
Not Categorized	1,137.50	2,291.01	(1,153.51)	12,787.94	27,500.00	46.50%	14,712.06
Office & Supplies	0.00	500.00	(500.00)	0.00	6,000.00	0.00%	6,000.00
Personnel & Payroll	4,480.77	4,408.93	71.84	33,129.67	52,927.50	62.59%	19,797.83
Repairs & Maintenance	0.00	124.95	(124.95)	1,697.58	1,500.00	113.17%	(197.58)
Municipal Court Totals	5,618.27	7,366.56	(1,748.29)	47,615.19	88,427.50	53.85%	40,812.31

10 - GENERAL FUND **Law Enforcement**	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% Budget Used	Budget Remaining
Capital	54,579.13	5,997.60	48,581.53	60,734.40	72,000.00	84.35%	11,265.60
Fines, Fees & Taxes	2,115.00	483.14	1,631.86	2,677.50	5,800.00	46.16%	3,122.50
Not Categorized	5,271.53	6,622.64	(1,351.11)	21,455.80	79,500.00	26.99%	58,044.20
Office & Supplies	0.00	416.57	(416.57)	1,369.62	5,000.00	27.39%	3,630.38

Personnel & Payroll	25,007.94	21,826.02	3,181.92	147,519.48	262,010.00	56.30%	114,490.52
Repairs & Maintenance	262.28	3,944.32	(3,682.04)	1,625.31	47,350.00	3.43%	45,724.69
Law Enforcement Totals	87,235.88	39,290.29	47,945.59	235,382.11	471,660.00	49.91%	236,277.89

10 - GENERAL FUND **Preservation Board**	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% Budget Used	Budget Remaining
Capital	0.00	1,666.67	(1,666.67)	0.00	20,000.00	0.00%	20,000.00
Community Programs & Donations	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
Dues & Subscriptions	0.00	50.00	(50.00)	0.00	600.00	0.00%	600.00
Grant Expense	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
Not Categorized	1,727.82	391.52	1,336.30	2,915.82	4,700.00	62.04%	1,784.18
Office & Supplies	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
Repairs & Maintenance	0.00	124.95	(124.95)	0.00	1,500.00	0.00%	1,500.00
Preservation Board Totals	1,727.82	2,233.14	(505.32)	2,915.82	26,800.00	10.88%	23,884.18
Expense Total	208,495.28	492,284.33	(283,789.05)	2,044,782.02	5,880,519.00	34.77%	3,835,736.98

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10 - GENERAL FUND Legislative	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% Budget Used	Budget Remaining
10-05-5000 Wages	0.00	0.00	0.00	41.85	0.00	0.00%	(41.85)
10-05-5001 Overtime	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
10-05-5002 Salary Seasonal	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
10-05-5003 Payroll Taxes	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
10-05-5004 Retirement	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
10-05-5005 Health Insurance	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
10-05-5006 Life & Add Insurance	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
10-05-5007 Workers Comp Insurance	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
10-05-5008 Twc	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
10-05-5009 Other Insurance Tmlirp	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
10-05-5010 Longevity	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
10-05-5011 Teladoc Insurance	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
10-05-5013 On Call	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
10-05-5015 Dental Insurance	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
10-05-5020 Vision Insurance	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
10-05-5030 COVID-19	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
10-05-5055 Mayor & Council Pay	8,400.00	3,298.68	5,101.32	15,300.00	39,600.00	38.64%	24,300.00
10-05-5100 Supplies	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
10-05-5107 Janitorial Supplies	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
10-05-5108 Uniforms	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
10-05-5109 Office Supplies	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
10-05-5115 Chemical Supplies	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
10-05-5120 Tools	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
10-05-5145 Exp Mayor & Council	43.30	208.25	(164.95)	516.83	2,500.00	20.67%	1,983.17
10-05-5201 Attorney	4,617.50	3,332.00	1,285.50	9,511.75	40,000.00	23.78%	30,488.25
10-05-5203 Contract Labor	0.00	0.00	0.00	0.00	0.00	0.00%	0.00

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10 - GENERAL FUND Legislative	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% Budget Used	Budget Remaining
10-05-5233 Parkland Dedication	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
10-05-5235 Drug Testing	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
10-05-5239 CIP	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
10-05-5240 Election Expense	1,536.90	1,249.50	287.40	7,090.36	15,000.00	47.27%	7,909.64
10-05-5400 Utilities	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
10-05-5401 Telephone	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
10-05-5402 Internet	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
10-05-5403 Electric	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
10-05-5404 Water	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
10-05-5405 Gas	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
10-05-5407 Council Laptops	0.00	133.33	(133.33)	0.00	1,600.00	0.00%	1,600.00
10-05-5500 Training	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
10-05-5501 Travel	0.00	0.00	0.00	38.80	0.00	0.00%	(38.80)
10-05-5502 Mayor & Council Travel	0.00	1,249.50	(1,249.50)	2,189.18	15,000.00	14.59%	12,810.82
10-05-5503 Mayor & Council Training	0.00	749.70	(749.70)	6,905.34	9,000.00	76.73%	2,094.66
10-05-5504 Capital Projects	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
10-05-5600 Vehicle Repair	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
10-05-5602 Repair & Maint - Equip	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
10-05-5603 Recreational Equipment	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
10-05-5607 Landscaping	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
10-05-5608 Gas/Oil/Lube	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
10-05-5609 Equipment Rental	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
10-05-5611 Vehicle & Equipment Fund	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
10-05-5612 New Pickup PW	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
10-05-5700 Projects	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
10-05-5706 Recreational Rental	0.00	0.00	0.00	0.00	0.00	0.00%	0.00

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10 - GENERAL FUND Legislative	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% Budget Used	Budget Remaining
10-05-5708 Replacement Mower	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
10-05-5714 Park Entrance	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
10-05-5720 Park Development	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
10-05-5748 Certification Pay	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
10-05-5752 Economic Development	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
10-05-5753 Beautification	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
10-05-5770 Subscriptions and Tools	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
10-05-5800 Dues & Subscriptions	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
10-05-5801 Capital Misc Expense	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
10-05-5802 Park Development & Events	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
10-05-5849 Signage	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
10-05-5895 Playground/Equipment Odp	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
Legislative Totals	14,597.70	10,220.96	4,376.74	41,594.11	122,700.00	33.90%	81,105.89

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10 - GENERAL FUND Streets	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% Budget Used	Budget Remaining
10-40-5000 Wages Streets & Parks	10,321.56	16,660.00	(6,338.44)	76,683.20	200,000.00	38.34%	123,316.80
10-40-5001 Overtime Streets & Parks	297.99	150.00	147.99	4,406.95	1,800.00	244.83%	(2,606.95)
10-40-5003 Payroll Taxes Streets/Pks	635.99	1,274.49	(638.50)	4,978.03	15,300.00	32.54%	10,321.97
10-40-5004 Retirement	1,254.37	2,832.20	(1,577.83)	10,262.43	34,000.00	30.18%	23,737.57
10-40-5005 Health Insurance	2,349.84	2,670.93	(321.09)	16,448.88	32,064.00	51.30%	15,615.12
10-40-5006 Life & Add Insurance	44.79	66.67	(21.88)	313.53	800.00	39.19%	486.47
10-40-5007 Workers Comp Insurance	0.00	291.55	(291.55)	2,668.42	3,500.00	76.24%	831.58
10-40-5008 Twc	0.00	391.67	(391.67)	25.96	4,700.00	0.55%	4,674.04
10-40-5010 Longevity	0.00	83.33	(83.33)	0.00	1,000.00	0.00%	1,000.00
10-40-5013 On Call	260.00	175.00	85.00	2,760.00	2,100.00	131.43%	(660.00)
10-40-5030 COVID-19	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
10-40-5100 Supplies	27.97	266.67	(238.70)	1,710.85	3,200.00	53.46%	1,489.15
10-40-5107 Janitorial Supplies	0.00	233.24	(233.24)	365.64	2,800.00	13.06%	2,434.36
10-40-5108 Uniforms	0.00	208.33	(208.33)	35.75	2,500.00	1.43%	2,464.25
10-40-5120 Tools	60.97	208.25	(147.28)	130.48	2,500.00	5.22%	2,369.52
10-40-5122 Crack Sealant	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
10-40-5156 Asphalt	0.00	700.00	(700.00)	0.00	8,400.00	0.00%	8,400.00
10-40-5175 Herbicides & Insecticides	0.00	133.33	(133.33)	0.00	1,600.00	0.00%	1,600.00
10-40-5203 Contract Labor	0.00	658.33	(658.33)	0.00	7,900.00	0.00%	7,900.00
10-40-5206 Pesticide Services	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
10-40-5235 Drug Testing	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
10-40-5401 Telephone	65.19	108.33	(43.14)	498.63	1,300.00	38.36%	801.37
10-40-5403 Electric	270.11	1,666.00	(1,395.89)	1,433.77	20,000.00	7.17%	18,566.23
10-40-5404 Water	171.45	541.45	(370.00)	1,181.65	6,500.00	18.18%	5,318.35
10-40-5405 Gas	91.27	100.00	(8.73)	528.99	1,200.00	44.08%	671.01
10-40-5421 Street Lighting	4,055.07	2,891.67	1,163.40	25,414.87	34,700.00	73.24%	9,285.13

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10 - GENERAL FUND Streets	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% Budget Used	Budget Remaining
10-40-5500 Training	0.00	83.33	(83.33)	0.00	1,000.00	0.00%	1,000.00
10-40-5501 Travel	0.00	41.67	(41.67)	0.00	500.00	0.00%	500.00
10-40-5600 Vehicle Repair	0.00	266.67	(266.67)	570.62	3,200.00	17.83%	2,629.38
10-40-5602 Repair & Maint - Equip	495.30	875.00	(379.70)	2,265.25	10,500.00	21.57%	8,234.75
10-40-5604 Repair & Maint - Struct	11.87	833.00	(821.13)	61.01	10,000.00	0.61%	9,938.99
10-40-5608 Gas/Oil/Lube	69.66	816.67	(747.01)	4,440.51	9,800.00	45.31%	5,359.49
10-40-5611 Vehicle & Equipment Fund	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
10-40-5612 New Pickup PW	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
10-40-5621 Rock/Gravel/Stone	0.00	58.33	(58.33)	0.00	700.00	0.00%	700.00
10-40-5626 Sidewalk	0.00	1,008.33	(1,008.33)	0.00	12,100.00	0.00%	12,100.00
10-40-5636 Street Paint	43.08	133.33	(90.25)	381.29	1,600.00	23.83%	1,218.71
10-40-5637 Bridge Decorations	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
10-40-5655 Concrete	35.94	133.33	(97.39)	284.92	1,600.00	17.81%	1,315.08
10-40-5656 Drainage Pipe	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
10-40-5700 Capital Expenditures	0.00	5,833.33	(5,833.33)	0.00	70,000.00	0.00%	70,000.00
10-40-5720 Park Development	0.00	1,249.50	(1,249.50)	0.00	15,000.00	0.00%	15,000.00
10-40-5721 Road Base	0.00	416.50	(416.50)	0.00	5,000.00	0.00%	5,000.00
10-40-5725 Bryan Street Project	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
10-40-5727 Stadium Dr Overlay	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
10-40-5735 Nancy Dr Project	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
10-40-5736 Engineering For Next Project	2,006.00	21,408.10	(19,402.10)	6,001.00	257,000.00	2.34%	250,999.00
10-40-5737 CDBG Grant & Match	0.00	2,082.50	(2,082.50)	686,810.31	25,000.00	2747.24%	(661,810.31)
10-40-5738 Safe Routes School	0.00	8,330.00	(8,330.00)	0.00	100,000.00	0.00%	100,000.00
10-40-5739 Barnard Street Sidewalk	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
10-40-5740 Paving	0.00	44,083.33	(44,083.33)	0.00	529,000.00	0.00%	529,000.00
10-40-5751 Grant Match	0.00	4,166.67	(4,166.67)	0.00	50,000.00	0.00%	50,000.00

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10 - GENERAL FUND Streets	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% Budget Used	Budget Remaining
10-40-5801 Miscellaneous Exp	0.00	41.67	(41.67)	0.00	500.00	0.00%	500.00
10-40-5804 Service Fees	1,913.35	1,666.00	247.35	2,562.78	20,000.00	12.81%	17,437.22
10-40-5850 Vehicle Replacement	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
10-40-5859 Street Signs	0.00	3,332.00	(3,332.00)	90.15	40,000.00	0.23%	39,909.85
Streets Totals	24,481.77	129,170.70	(104,688.93)	853,315.87	1,550,364.00	55.04%	697,048.13

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10 - GENERAL FUND Parks	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% Budget Used	Budget Remaining
10-45-5000 Wages	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
10-45-5001 Overtime	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
10-45-5002 Salary Seasonal	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
10-45-5003 Payroll Taxes	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
10-45-5004 Retirement	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
10-45-5005 Health Insurance	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
10-45-5006 Life & Add Insurance	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
10-45-5007 Workers Comp Insurance	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
10-45-5008 Twc	0.00	0.00	0.00	17.30	0.00	0.00%	(17.30)
10-45-5009 Other Insurance Tmlirp	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
10-45-5010 Longevity	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
10-45-5011 Teladoc Insurance	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
10-45-5012 Transfer to Utility Fund	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
10-45-5013 On Call	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
10-45-5015 Dental Insurance	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
10-45-5020 Vision Insurance	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
10-45-5100 Supplies	54.77	166.67	(111.90)	67.76	2,000.00	3.39%	1,932.24
10-45-5107 Janitorial Supplies	0.00	233.33	(233.33)	759.71	2,800.00	27.13%	2,040.29
10-45-5108 Uniforms	0.00	83.33	(83.33)	0.00	1,000.00	0.00%	1,000.00
10-45-5109 Office Supplies	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
10-45-5110 Propane	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
10-45-5115 Chemical Supplies	0.00	41.67	(41.67)	0.00	500.00	0.00%	500.00
10-45-5120 Tools	0.00	41.67	(41.67)	0.00	500.00	0.00%	500.00
10-45-5175 Herbicides & Insecticides	0.00	658.33	(658.33)	3,100.00	7,900.00	39.24%	4,800.00
10-45-5203 Contract Labor	0.00	416.67	(416.67)	0.00	5,000.00	0.00%	5,000.00
10-45-5206 Pesticide Services	0.00	0.00	0.00	0.00	0.00	0.00%	0.00

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10 - GENERAL FUND Parks	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% Budget Used	Budget Remaining
10-45-5224 It Support	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
10-45-5233 Parkland Dedication	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
10-45-5239 CIP	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
10-45-5401 Telephone	0.00	100.00	(100.00)	0.00	1,200.00	0.00%	1,200.00
10-45-5402 Internet	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
10-45-5403 Electric	240.11	1,250.00	(1,009.89)	1,081.38	15,000.00	7.21%	13,918.62
10-45-5404 Water	0.00	541.67	(541.67)	0.00	6,500.00	0.00%	6,500.00
10-45-5405 Gas	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
10-45-5500 Training	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
10-45-5501 Travel	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
10-45-5504 Capital Projects	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
10-45-5600 Vehicle Repair	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
10-45-5602 Repair & Maint - Equip	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
10-45-5603 Recreational Equipment	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
10-45-5607 Landscaping	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
10-45-5608 Gas/Oil/Lube	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
10-45-5609 Equipment Rental	0.00	125.00	(125.00)	0.00	1,500.00	0.00%	1,500.00
10-45-5611 Vehicle & Equipment Fund	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
10-45-5612 New Pickup PW	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
10-45-5700 Projects	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
10-45-5708 Replacement Mower	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
10-45-5714 Park Entrance	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
10-45-5720 Park Development	0.00	1,750.00	(1,750.00)	0.00	21,000.00	0.00%	21,000.00
10-45-5748 Certification Pay	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
10-45-5751 Grant Match	0.00	83,333.33	(83,333.33)	0.00	1,000,000.00	0.00%	1,000,000.00
10-45-5752 Economic Development	0.00	0.00	0.00	0.00	0.00	0.00%	0.00

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10 - GENERAL FUND Parks	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% Budget Used	Budget Remaining
10-45-5753 Beautification	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
10-45-5800 Dues & Subscriptions	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
10-45-5802 Park Development & Events	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
10-45-5804 Service Fees	0.00	4,583.33	(4,583.33)	16,855.00	55,000.00	30.65%	38,145.00
Parks Totals	294.88	93,325.00	(93,030.12)	21,881.15	1,119,900.00	1.95%	1,098,018.85

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10 - GENERAL FUND Code Enforcement	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% Budget Used	Budget Remaining
10-50-5000 Wages Code Enforcement	9,177.22	12,078.50	(2,901.28)	64,613.85	145,000.00	44.56%	80,386.15
10-50-5001 Overtime Code Enforcement	0.00	83.33	(83.33)	63.90	1,000.00	6.39%	936.10
10-50-5003 Payroll Taxes Code Enf	694.10	1,124.55	(430.45)	4,888.15	13,500.00	36.21%	8,611.85
10-50-5004 Retirement	1,383.00	2,490.67	(1,107.67)	10,130.14	29,900.00	33.88%	19,769.86
10-50-5005 Health Insurance	2,019.00	1,832.60	186.40	11,108.93	22,000.00	50.50%	10,891.07
10-50-5006 Life & Add Insurance	60.00	74.97	(14.97)	286.84	900.00	31.87%	613.16
10-50-5007 Workers Comp Insurance	0.00	266.56	(266.56)	2,668.42	3,200.00	83.39%	531.58
10-50-5008 Twc	0.00	450.00	(450.00)	47.24	5,400.00	0.87%	5,352.76
10-50-5009 Other Insurance - TMLIRP	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
10-50-5010 Longevity	0.00	25.00	(25.00)	0.00	300.00	0.00%	300.00
10-50-5011 Teladoc Insurance	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
10-50-5013 On Call	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
10-50-5015 Dental Insurance	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
10-50-5020 Vision Insurance	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
10-50-5030 COVID-19	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
10-50-5106 Postage	0.00	666.40	(666.40)	0.00	8,000.00	0.00%	8,000.00
10-50-5108 Uniforms	0.00	108.29	(108.29)	292.32	1,300.00	22.49%	1,007.68
10-50-5109 Office Supplies	127.15	791.35	(664.20)	425.32	9,500.00	4.48%	9,074.68
10-50-5120 Instrument & Tools	0.00	114.95	(114.95)	31.89	1,380.00	2.31%	1,348.11
10-50-5202 Engineering	0.00	416.50	(416.50)	0.00	5,000.00	0.00%	5,000.00
10-50-5203 Contract Labor	4,764.00	4,664.80	99.20	9,809.24	56,000.00	17.52%	46,190.76
10-50-5208 Fire Marshall Services	0.00	1,499.40	(1,499.40)	2,618.00	18,000.00	14.54%	15,382.00
10-50-5209 Fire Marshall Vehicle	0.00	7,333.33	(7,333.33)	0.00	88,000.00	0.00%	88,000.00
10-50-5210 Legal Notices & Advertising	202.32	208.25	(5.93)	1,977.45	2,500.00	79.10%	522.55
10-50-5215 Code Replacement	0.00	1,989.20	(1,989.20)	0.00	23,880.00	0.00%	23,880.00
10-50-5219 Abatements	0.00	4,166.67	(4,166.67)	0.00	50,000.00	0.00%	50,000.00

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10 - GENERAL FUND Code Enforcement	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% Budget Used	Budget Remaining
10-50-5224 It Support	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
10-50-5247 Mapping	0.00	250.00	(250.00)	0.00	3,000.00	0.00%	3,000.00
10-50-5400 Utilities	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
10-50-5401 Telephone	117.85	99.96	17.89	940.35	1,200.00	78.36%	259.65
10-50-5402 Internet	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
10-50-5500 Training	0.00	416.67	(416.67)	594.50	5,000.00	11.89%	4,405.50
10-50-5501 Travel	0.00	416.50	(416.50)	119.05	5,000.00	2.38%	4,880.95
10-50-5600 Vehicle Repair	0.00	91.67	(91.67)	0.00	1,100.00	0.00%	1,100.00
10-50-5601 System Repair	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
10-50-5602 Repair & Maint - Equip	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
10-50-5604 Repair & Maint - Struct	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
10-50-5608 Gas/Oil/Lube	0.00	166.60	(166.60)	290.30	2,000.00	14.52%	1,709.70
10-50-5801 Miscellaneous Exp	0.00	208.25	(208.25)	200.34	2,500.00	8.01%	2,299.66
10-50-5803 Software	174.00	1,039.58	(865.58)	12,128.85	12,480.00	97.19%	351.15
10-50-5804 Service Fees	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
10-50-5837 License Renewal	0.00	49.98	(49.98)	55.00	600.00	9.17%	545.00
10-50-5850 Vehicle Replacement	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
10-50-5860 Hardware Replacement	0.00	541.67	(541.67)	1,697.58	6,500.00	26.12%	4,802.42
Code Enforcement Totals	18,718.64	43,666.20	(24,947.56)	124,987.66	524,140.00	23.85%	399,152.34

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10 - GENERAL FUND Animal Control	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% Budget Used	Budget Remaining
10-55-5000 Wages Animal Control	6,710.40	6,414.10	296.30	51,053.57	77,000.00	66.30%	25,946.43
10-55-5001 Overtime Animal Control	393.78	299.88	93.90	4,419.16	3,600.00	122.75%	(819.16)
10-55-5002 Part Time Help	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
10-55-5003 Payroll Taxes Animal Cont	586.28	490.67	95.61	4,565.19	5,890.50	77.50%	1,325.31
10-55-5004 Retirement	1,154.99	1,090.39	64.60	9,337.53	13,090.00	71.33%	3,752.47
10-55-5005 Health Insurance	1,957.45	1,599.36	358.09	13,806.65	19,200.00	71.91%	5,393.35
10-55-5006 Life & Add Insurance	39.38	25.00	14.38	275.66	300.00	91.89%	24.34
10-55-5007 Workers Comp Insurance	0.00	200.00	(200.00)	2,668.42	2,400.00	111.18%	(268.42)
10-55-5008 Twc	0.00	100.00	(100.00)	30.01	1,200.00	2.50%	1,169.99
10-55-5009 Other Insurance - TMLIRP	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
10-55-5010 Longevity	0.00	58.31	(58.31)	0.00	700.00	0.00%	700.00
10-55-5011 Teladoc Insurance	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
10-55-5013 On Call	560.00	608.09	(48.09)	4,225.83	7,300.00	57.89%	3,074.17
10-55-5015 Dental Insurance	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
10-55-5020 Vision Insurance	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
10-55-5030 COVID-19	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
10-55-5100 Supplies	331.65	166.60	165.05	937.59	2,000.00	46.88%	1,062.41
10-55-5108 Uniforms	0.00	175.00	(175.00)	0.00	2,100.00	0.00%	2,100.00
10-55-5109 Office Supplies	0.00	99.96	(99.96)	13.85	1,200.00	1.15%	1,186.15
10-55-5165 Euth. & Medication	0.00	175.00	(175.00)	0.00	2,100.00	0.00%	2,100.00
10-55-5203 Contract Labor	385.00	249.90	135.10	1,155.00	3,000.00	38.50%	1,845.00
10-55-5224 It Support	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
10-55-5235 Drug Testing	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
10-55-5236 Employee Rabies Shots	0.00	141.67	(141.67)	0.00	1,700.00	0.00%	1,700.00
10-55-5237 Adoption Reimbursement	0.00	833.00	(833.00)	0.00	10,000.00	0.00%	10,000.00
10-55-5400 Utilities	0.00	0.00	0.00	0.00	0.00	0.00%	0.00

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10 - GENERAL FUND Animal Control	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% Budget Used	Budget Remaining
10-55-5401 Telephone	86.60	83.33	3.27	519.60	1,000.00	51.96%	480.40
10-55-5402 Internet	110.83	116.67	(5.84)	775.81	1,400.00	55.42%	624.19
10-55-5403 Electric	413.79	408.33	5.46	3,101.20	4,900.00	63.29%	1,798.80
10-55-5500 Training	0.00	166.60	(166.60)	410.61	2,000.00	20.53%	1,589.39
10-55-5501 Travel	512.60	208.25	304.35	1,072.92	2,500.00	42.92%	1,427.08
10-55-5600 Vehicle Repair	678.83	208.33	470.50	678.83	2,500.00	27.15%	1,821.17
10-55-5601 System Repair	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
10-55-5602 Repair & Maint - Equip	0.00	175.00	(175.00)	0.00	2,100.00	0.00%	2,100.00
10-55-5603 Equipment	0.00	91.67	(91.67)	0.00	1,100.00	0.00%	1,100.00
10-55-5604 Repair & Maint - Struct	0.00	350.00	(350.00)	670.28	4,200.00	15.96%	3,529.72
10-55-5608 Gas/Oil/Lube	224.30	350.00	(125.70)	1,368.14	4,200.00	32.57%	2,831.86
10-55-5700 Capital Immprovements	0.00	833.00	(833.00)	47,430.00	10,000.00	474.30%	(37,430.00)
10-55-5717 Best Friends Grant	0.00	625.00	(625.00)	0.00	5,000.00	0.00%	5,000.00
10-55-5718 2025 Facebook Video	0.00	62.50	(62.50)	0.00	500.00	0.00%	500.00
10-55-5801 Miscellaneous Exp	0.00	0.00	0.00	5,155.81	0.00	0.00%	(5,155.81)
10-55-5803 Software	0.00	166.60	(166.60)	0.00	2,000.00	0.00%	2,000.00
10-55-5804 Service Fees	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
10-55-5839 Rabies Test Fees	0.00	83.30	(83.30)	0.00	1,000.00	0.00%	1,000.00
10-55-5850 Vehicle Replacement	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
10-55-5860 Hardware Replacement	0.00	83.30	(83.30)	0.00	1,000.00	0.00%	1,000.00
10-55-5870 Office Equip/Furn	0.00	41.67	(41.67)	206.26	500.00	41.25%	293.74
10-55-5878 Foster Program Grant	809.99	0.00	809.99	(7,885.97)	0.00	0.00%	7,885.97
10-55-5879 Community Cat Challenge	1,000.00	0.00	1,000.00	(7,750.00)	0.00	0.00%	7,750.00
Animal Control Totals	15,955.87	16,780.48	(824.61)	138,241.95	198,680.50	69.58%	60,438.55

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10 - GENERAL FUND Administration	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% Budget Used	Budget Remaining
10-60-5000 Wages Administration	20,056.68	31,237.50	(11,180.82)	168,047.75	375,000.00	44.81%	206,952.25
10-60-5001 Overtime Administration	0.00	83.33	(83.33)	0.00	1,000.00	0.00%	1,000.00
10-60-5003 Payroll Taxes Admin	1,715.99	2,915.50	(1,199.51)	14,311.85	35,000.00	40.89%	20,688.15
10-60-5004 Retirement	2,714.04	5,706.05	(2,992.01)	28,955.26	68,500.00	42.27%	39,544.74
10-60-5005 Health Insurance	2,054.89	4,331.60	(2,276.71)	18,726.73	52,000.00	36.01%	33,273.27
10-60-5006 Life & Add Insurance	62.03	125.00	(62.97)	434.21	1,500.00	28.95%	1,065.79
10-60-5007 Workers Comp Insurance	0.00	416.50	(416.50)	4,002.63	5,000.00	80.05%	997.37
10-60-5008 Twc	0.00	416.50	(416.50)	53.99	5,000.00	1.08%	4,946.01
10-60-5009 Other Insurance Tmlirp	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
10-60-5010 Longevity	0.00	216.58	(216.58)	2,200.00	2,600.00	84.62%	400.00
10-60-5015 Dental Insurance	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
10-60-5030 COVID-19	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
10-60-5108 Uniforms	0.00	116.62	(116.62)	856.10	1,400.00	61.15%	543.90
10-60-5109 Office Supplies	0.00	249.90	(249.90)	486.40	3,000.00	16.21%	2,513.60
10-60-5201 Attorney	0.00	0.00	0.00	625.00	0.00	0.00%	(625.00)
10-60-5202 Engineering	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
10-60-5203 Contract Labor	0.00	441.67	(441.67)	656.00	5,300.00	12.38%	4,644.00
10-60-5207 Intern program	0.00	249.90	(249.90)	0.00	3,000.00	0.00%	3,000.00
10-60-5210 Legal Notices & Advertising	66.00	266.67	(200.67)	785.58	3,200.00	24.55%	2,414.42
10-60-5217 Postage, Copier Machine	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
10-60-5218 Legal Updates	0.00	333.20	(333.20)	0.00	4,000.00	0.00%	4,000.00
10-60-5224 It Support	0.00	133.33	(133.33)	0.00	1,600.00	0.00%	1,600.00
10-60-5225 Janitorial Services	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
10-60-5235 Drug Testing	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
10-60-5240 Election Expense	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
10-60-5400 Utilities	0.00	0.00	0.00	0.00	0.00	0.00%	0.00

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10 - GENERAL FUND Administration	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% Budget Used	Budget Remaining
10-60-5401 Telephone	192.40	199.92	(7.52)	1,108.45	2,400.00	46.19%	1,291.55
10-60-5402 Internet	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
10-60-5406 CVB/Oakdale Electric	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
10-60-5500 Training	141.04	1,249.50	(1,108.46)	9,795.54	15,000.00	65.30%	5,204.46
10-60-5501 Travel	0.00	624.75	(624.75)	1,856.69	7,500.00	24.76%	5,643.31
10-60-5600 Vehicle Repair	0.00	833.00	(833.00)	0.00	10,000.00	0.00%	10,000.00
10-60-5601 System Repair	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
10-60-5602 Repair & Maint - Equip	0.00	91.67	(91.67)	0.00	1,100.00	0.00%	1,100.00
10-60-5603 Repair & Maint - Yard	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
10-60-5604 Repair & Maint - Struct	0.00	416.50	(416.50)	767.71	5,000.00	15.35%	4,232.29
10-60-5608 Gas/Oil/Lube	0.00	0.00	0.00	96.51	0.00	0.00%	(96.51)
10-60-5700 Capital Improvements	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
10-60-5800 Dues	66.50	624.75	(558.25)	445.13	7,500.00	5.94%	7,054.87
10-60-5801 Miscellaneous Exp	110.00	166.60	(56.60)	1,694.96	2,000.00	84.75%	305.04
10-60-5803 Software	683.00	1,666.00	(983.00)	7,294.38	20,000.00	36.47%	12,705.62
10-60-5804 Service Fees	150.00	624.75	(474.75)	548.14	7,500.00	7.31%	6,951.86
10-60-5805 Qrt Scad	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
10-60-5820 Sales Tax Exp	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
10-60-5832 Fire Dept Contribution	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
10-60-5833 Transit Contribution	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
10-60-5850 Vehicle Replacement	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
10-60-5860 Hardware Replacement	19.00	2,082.50	(2,063.50)	368.25	25,000.00	1.47%	24,631.75
10-60-5870 Event Coordination	2,692.88	10,416.67	(7,723.79)	74,904.41	125,000.00	59.92%	50,095.59
10-60-5871 Event Office Supplies	0.00	0.00	0.00	1,081.00	0.00	0.00%	(1,081.00)
10-60-5880 Edc Type B Pass Through	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
Administration Totals	30,724.45	66,236.46	(35,512.01)	340,102.67	795,100.00	42.77%	454,997.33

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10 - GENERAL FUND Non Departmental	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% Budget Used	Budget Remaining
10-65-5009 Other Insurance Tmlirp	342.83	6,351.37	(6,008.54)	52,979.63	76,247.00	69.48%	23,267.37
10-65-5010 Other Benefits	0.00	666.67	(666.67)	0.00	8,000.00	0.00%	8,000.00
10-65-5012 Transfer to Utility Fund	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
10-65-5041 Employee Appreciation	92.09	624.75	(532.66)	6,860.61	7,500.00	91.47%	639.39
10-65-5100 Supplies	152.22	175.00	(22.78)	2,167.21	2,100.00	103.20%	(67.21)
10-65-5101 Bank Service Charges	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
10-65-5106 Postage	0.00	441.67	(441.67)	2,891.65	5,300.00	54.56%	2,408.35
10-65-5107 Janitorial Supplies	0.00	175.00	(175.00)	1,680.74	2,100.00	80.04%	419.26
10-65-5109 Office Supplies	1,068.51	666.40	402.11	1,313.00	8,000.00	16.41%	6,687.00
10-65-5200 Audit	0.00	1,249.50	(1,249.50)	15,000.00	15,000.00	100.00%	0.00
10-65-5202 Engineering	0.00	1,316.67	(1,316.67)	6,755.00	15,800.00	42.75%	9,045.00
10-65-5217 Postage, Copier Lease	839.11	658.33	180.78	5,354.79	7,900.00	67.78%	2,545.21
10-65-5223 Accounting Software &	0.00	0.00	0.00	4,500.00	0.00	0.00%	(4,500.00)
10-65-5224 It Support	315.00	875.00	(560.00)	2,520.00	10,500.00	24.00%	7,980.00
10-65-5225 Janitorial Services	0.00	1,258.33	(1,258.33)	7,039.10	15,100.00	46.62%	8,060.90
10-65-5226 Cpa	0.00	416.50	(416.50)	275.00	5,000.00	5.50%	4,725.00
10-65-5227 Background Test	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
10-65-5228 Website/Email Management	0.00	1,249.50	(1,249.50)	6,474.82	15,000.00	43.17%	8,525.18
10-65-5230 Comprehensive Plan	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
10-65-5231 Laserfiche	0.00	1,249.50	(1,249.50)	13,483.51	15,000.00	89.89%	1,516.49
10-65-5232 Impact Fee Study	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
10-65-5233 Parkland Dedication	0.00	1,050.00	(1,050.00)	0.00	12,600.00	0.00%	12,600.00
10-65-5234 Strategic Plan	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
10-65-5235 Drug Testing	0.00	41.67	(41.67)	0.00	500.00	0.00%	500.00
10-65-5239 CIP	0.00	1,316.67	(1,316.67)	0.00	15,800.00	0.00%	15,800.00
10-65-5241 Amend Zoning & Subdivision	0.00	2,625.00	(2,625.00)	0.00	31,500.00	0.00%	31,500.00

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10 - GENERAL FUND Non Departmental	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% Budget Used	Budget Remaining
10-65-5242 Communications Plan	0.00	333.20	(333.20)	0.00	4,000.00	0.00%	4,000.00
10-65-5400 Utilities	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
10-65-5401 Telephone	955.20	999.60	(44.40)	3,681.14	12,000.00	30.68%	8,318.86
10-65-5402 Internet	1,279.61	633.33	646.28	6,669.67	7,600.00	87.76%	930.33
10-65-5403 Electric	552.71	441.49	111.22	4,264.35	5,300.00	80.46%	1,035.65
10-65-5404 Water	2,165.32	566.67	1,598.65	14,522.51	6,800.00	213.57%	(7,722.51)
10-65-5405 Gas	285.58	175.00	110.58	2,628.11	2,100.00	125.15%	(528.11)
10-65-5419 COVID-19	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
10-65-5420 Commercial Umbrella Country	0.00	91.67	(91.67)	0.00	1,100.00	0.00%	1,100.00
10-65-5504 Capital Projects	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
10-65-5740 City Hall Renovation 3300Sqft	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
10-65-5744 Paint Historic Water Tower	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
10-65-5745 Building Fund	0.00	37,485.00	(37,485.00)	0.00	450,000.00	0.00%	450,000.00
10-65-5746 Change Logos	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
10-65-5747 Tuition Reimbursement	0.00	525.00	(525.00)	0.00	6,300.00	0.00%	6,300.00
10-65-5748 Certification Pay	0.00	624.75	(624.75)	0.00	7,500.00	0.00%	7,500.00
10-65-5749 Entrance Sign	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
10-65-5752 Economic Development	0.00	4,998.00	(4,998.00)	500.00	60,000.00	0.83%	59,500.00
10-65-5753 Beautification	1,028.82	624.75	404.07	5,762.82	7,500.00	76.84%	1,737.18
10-65-5754 Historic Log Cabin Grant	0.00	4,166.66	(4,166.66)	0.00	25,000.00	0.00%	25,000.00
10-65-5755 GRHS Art Scholarship Fund	0.00	83.33	(83.33)	0.00	500.00	0.00%	500.00
10-65-5805 Qrt S.C.A.D.	0.00	1,499.40	(1,499.40)	8,316.48	18,000.00	46.20%	9,683.52
10-65-5807 Heritage	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
10-65-5810 Text My Gov & Archive Social	0.00	83.30	(83.30)	0.00	1,000.00	0.00%	1,000.00
10-65-5832 Fire Department Contribution	0.00	424.83	(424.83)	5,300.00	5,100.00	103.92%	(200.00)
10-65-5833 Transit Contribution	0.00	1,250.00	(1,250.00)	15,000.00	15,000.00	100.00%	0.00

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10 - GENERAL FUND Non Departmental	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% Budget Used	Budget Remaining
10-65-5834 Transfer To Oakdale Park	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
10-65-5835 Non Departamental Other	63.00	499.80	(436.80)	4,805.35	6,000.00	80.09%	1,194.65
10-65-5836 Bond Payment Oak/Riverwalk	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
10-65-5837 Contingency	0.00	833.33	(833.33)	0.00	10,000.00	0.00%	10,000.00
10-65-5838 Pay Off Park/Riverwalk	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
10-65-5841 Citizens Center	0.00	3,165.40	(3,165.40)	38,000.00	38,000.00	100.00%	0.00
10-65-5870 Office Equip/Furn	0.00	2,082.50	(2,082.50)	0.00	25,000.00	0.00%	25,000.00
Non Departmental Totals	9,140.00	83,994.54	(74,854.54)	238,745.49	982,747.00	24.29%	744,001.51

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10 - GENERAL FUND Municipal Court	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% Budget Used	Budget Remaining
10-80-5000 Wages Court	3,452.80	3,498.60	(45.80)	24,584.67	42,000.00	58.53%	17,415.33
10-80-5001 Overtime Court	0.00	41.67	(41.67)	0.00	500.00	0.00%	500.00
10-80-5003 Payroll Taxes Court	0.00	223.03	(223.03)	0.00	2,677.50	0.00%	2,677.50
10-80-5004 Retirement	0.00	495.63	(495.63)	0.00	5,950.00	0.00%	5,950.00
10-80-5005 Health Insurance	1,009.50	0.00	1,009.50	7,066.50	0.00	0.00%	(7,066.50)
10-80-5006 Life & Add Insurance	18.47	25.00	(6.53)	129.29	300.00	43.10%	170.71
10-80-5007 Workers Comp Insurance	0.00	25.00	(25.00)	1,334.21	300.00	444.74%	(1,034.21)
10-80-5008 Twc	0.00	100.00	(100.00)	15.00	1,200.00	1.25%	1,185.00
10-80-5010 Longevity	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
10-80-5011 Teladoc Insurance	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
10-80-5015 Dental Insurance	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
10-80-5020 Vision Insurance	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
10-80-5030 COVID-19	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
10-80-5100 Supplies	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
10-80-5106 Postage	0.00	150.00	(150.00)	13.75	1,800.00	0.76%	1,786.25
10-80-5108 Uniforms	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
10-80-5109 Office Supplies	0.00	166.67	(166.67)	28.19	2,000.00	1.41%	1,971.81
10-80-5201 Attorney Fees	437.50	833.00	(395.50)	4,375.00	10,000.00	43.75%	5,625.00
10-80-5203 Contract Labor	700.00	499.80	200.20	4,900.00	6,000.00	81.67%	1,100.00
10-80-5223 Accounting Software &	0.00	266.67	(266.67)	2,500.00	3,200.00	78.13%	700.00
10-80-5224 FundView Support	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
10-80-5225 It Support	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
10-80-5285 Jail Services	0.00	41.67	(41.67)	0.00	500.00	0.00%	500.00
10-80-5400 Utilities	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
10-80-5401 Telephone	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
10-80-5402 Internet	0.00	0.00	0.00	0.00	0.00	0.00%	0.00

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10 - GENERAL FUND Municipal Court	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% Budget Used	Budget Remaining
10-80-5500 Training	0.00	208.25	(208.25)	850.00	2,500.00	34.00%	1,650.00
10-80-5501 Travel	0.00	124.95	(124.95)	121.00	1,500.00	8.07%	1,379.00
10-80-5600 Vehicle Repair	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
10-80-5601 System Repair	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
10-80-5602 Repair & Maint - Equip	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
10-80-5604 Repair & Maint - Struct	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
10-80-5608 Gas/Oil/Lube	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
10-80-5800 Dues & Subscriptions	0.00	41.67	(41.67)	0.00	500.00	0.00%	500.00
10-80-5801 Miscellaneous Exp	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
10-80-5803 Software	0.00	500.00	(500.00)	0.00	6,000.00	0.00%	6,000.00
10-80-5804 Collection Fees	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
10-80-5806 Jury Service	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
10-80-5835 Court Technology	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
10-80-5836 Court Security	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
10-80-5860 Hardware Replacement	0.00	124.95	(124.95)	1,697.58	1,500.00	113.17%	(197.58)
10-80-5886 Court Fines And Fees	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
Municipal Court Totals	5,618.27	7,366.56	(1,748.29)	47,615.19	88,427.50	53.85%	40,812.31

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10 - GENERAL FUND Law Enforcement	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% Budget Used	Budget Remaining
10-90-5000 Wages Law Enforcement	18,877.28	17,326.40	1,550.88	103,992.39	208,000.00	50.00%	104,007.61
10-90-5001 Overtime Law Enforcement	0.00	208.33	(208.33)	1,258.32	2,500.00	50.33%	1,241.68
10-90-5003 Payroll Taxes Law	1,416.73	892.14	524.59	8,078.07	10,710.00	75.43%	2,631.93
10-90-5004 Retirement	2,799.59	1,982.54	817.05	16,491.96	23,800.00	69.29%	7,308.04
10-90-5005 Health Insurance	1,853.29	0.00	1,853.29	12,973.03	0.00	0.00%	(12,973.03)
10-90-5006 Life & Add Insurance	61.05	833.33	(772.28)	427.35	10,000.00	4.27%	9,572.65
10-90-5007 Workers Comp Insurance	0.00	333.33	(333.33)	2,668.42	4,000.00	66.71%	1,331.58
10-90-5008 Twc	0.00	125.00	(125.00)	29.94	1,500.00	2.00%	1,470.06
10-90-5010 Longevity	0.00	124.95	(124.95)	1,600.00	1,500.00	106.67%	(100.00)
10-90-5011 Teladoc Insurance	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
10-90-5015 Dental Insurance	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
10-90-5020 Vision Insurance	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
10-90-5030 COVID-19	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
10-90-5100 Supplies	0.00	99.96	(99.96)	144.80	1,200.00	12.07%	1,055.20
10-90-5106 Postage	0.00	33.33	(33.33)	0.00	400.00	0.00%	400.00
10-90-5108 Uniforms	0.00	374.85	(374.85)	455.74	4,500.00	10.13%	4,044.26
10-90-5109 Office Supplies	0.00	208.25	(208.25)	259.58	2,500.00	10.38%	2,240.42
10-90-5125 Ammunition	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
10-90-5225 Janitorial Services	0.00	350.00	(350.00)	2,100.00	4,200.00	50.00%	2,100.00
10-90-5400 Utilities	0.00	175.00	(175.00)	0.00	2,100.00	0.00%	2,100.00
10-90-5401 Telephone	180.35	291.55	(111.20)	1,082.10	3,500.00	30.92%	2,417.90
10-90-5402 Internet	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
10-90-5403 Electric	159.40	125.00	34.40	1,064.09	1,500.00	70.94%	435.91
10-90-5404 Water	48.07	50.00	(1.93)	319.16	600.00	53.19%	280.84
10-90-5500 Training	0.00	374.85	(374.85)	459.37	4,500.00	10.21%	4,040.63
10-90-5501 Travel	0.00	333.20	(333.20)	1,332.15	4,000.00	33.30%	2,667.85

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10 - GENERAL FUND Law Enforcement	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% Budget Used	Budget Remaining
10-90-5600 Vehicle Repair	3,368.84	333.20	3,035.64	4,042.76	4,000.00	101.07%	(42.76)
10-90-5601 System Repair	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
10-90-5602 Repair & Maint - Equip	74.87	249.90	(175.03)	130.87	3,000.00	4.36%	2,869.13
10-90-5603 Equipment	1,440.00	3,332.00	(1,892.00)	10,058.26	40,000.00	25.15%	29,941.74
10-90-5604 Repair & Maint - Struct	0.00	291.55	(291.55)	6.92	3,500.00	0.20%	3,493.08
10-90-5608 Gas/Oil/Lube	262.28	437.32	(175.04)	1,625.31	5,250.00	30.96%	3,624.69
10-90-5700 Capital Improvements	0.00	175.00	(175.00)	0.00	2,100.00	0.00%	2,100.00
10-90-5801 Miscellaneous Exp	300.00	1,166.20	(866.20)	6,455.27	14,000.00	46.11%	7,544.73
10-90-5803 Software	0.00	166.67	(166.67)	0.00	2,000.00	0.00%	2,000.00
10-90-5804 Service Fees	2,115.00	483.14	1,631.86	2,677.50	5,800.00	46.16%	3,122.50
10-90-5820 Events	0.00	249.90	(249.90)	1,369.62	3,000.00	45.65%	1,630.38
10-90-5850 Vehicle Replacement	54,279.13	4,831.40	49,447.73	54,279.13	58,000.00	93.58%	3,720.87
10-90-5860 Computer Hardware	0.00	3,332.00	(3,332.00)	0.00	40,000.00	0.00%	40,000.00
Law Enforcement Totals	87,235.88	39,290.29	47,945.59	235,382.11	471,660.00	49.91%	236,277.89

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10 - GENERAL FUND Preservation Board	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% Budget Used	Budget Remaining
10-96-5100 Supplies	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
10-96-5106 Postage	0.00	25.00	(25.00)	0.00	300.00	0.00%	300.00
10-96-5108 Uniforms	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
10-96-5109 Office Supplies	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
10-96-5210 Legal Notices & Advertising	0.00	33.32	(33.32)	0.00	400.00	0.00%	400.00
10-96-5211 Promotional	0.00	41.65	(41.65)	0.00	500.00	0.00%	500.00
10-96-5400 Utilities	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
10-96-5401 Telephone	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
10-96-5402 Internet	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
10-96-5500 Training	863.91	208.25	655.66	2,051.91	2,500.00	82.08%	448.09
10-96-5501 Travel Expense	863.91	83.30	780.61	863.91	1,000.00	86.39%	136.09
10-96-5700 Projects	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
10-96-5800 Dues & Subscriptions	0.00	50.00	(50.00)	0.00	600.00	0.00%	600.00
10-96-5801 Miscellaneous Exp	0.00	1,666.67	(1,666.67)	0.00	20,000.00	0.00%	20,000.00
10-96-5803 Software	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
10-96-5829 Public Presentations	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
10-96-5849 Signage	0.00	124.95	(124.95)	0.00	1,500.00	0.00%	1,500.00
10-96-5866 Grant Match - Nrhp	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
Preservation Board Totals	1,727.82	2,233.14	(505.32)	2,915.82	26,800.00	10.88%	23,884.18
Expense Totals	208,495.28	492,284.33	(283,789.05)	2,044,782.02	5,880,519.00	34.77%	3,835,736.98

City of Glen Rose
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20 - UTILITY FUND	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% of Budget	Budget Remaining
Revenue Summary							
Water/Sewer/Trash Income	168,314.55	203,065.43	(34,750.88)	1,315,710.56	2,437,756.00	53.97%	1,122,045.44
Transfers In	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
Fines, Fees & Forfeitures	4,347.18	4,598.84	(251.66)	25,091.51	55,200.00	45.46%	30,108.49
Interest Income	0.00	8,330.00	(8,330.00)	54,676.21	100,000.00	54.68%	45,323.79
Lease & Rent Income	0.00	0.00	0.00	195,427.12	0.00	0.00%	(195,427.12)
Other Revenue Sources	31.59	58.33	(26.74)	461.51	700.00	65.93%	238.49
Grants & Donations	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
Revenue Totals	172,693.32	216,052.60	(43,359.28)	1,591,366.91	2,593,656.00	61.36%	1,002,289.09
Expense Summary							
Personnel & Payroll	37,988.84	45,372.19	(7,383.35)	263,257.10	544,613.30	48.34%	281,356.20
Not Categorized	95,113.32	114,663.79	(19,550.47)	659,637.82	1,376,160.00	47.93%	716,522.18
Repairs & Maintenance	1,311.39	66,317.56	(65,006.17)	202,371.46	795,900.00	25.43%	593,528.54
Lease & Rent Expense	0.00	266.64	(266.64)	0.00	3,200.00	0.00%	3,200.00
Grant Expense	55,318.29	13,119.75	42,198.54	306,952.20	157,500.00	194.89%	(149,452.20)
Capital	0.00	32,570.34	(32,570.34)	0.00	391,000.00	0.00%	391,000.00
Office & Supplies	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
Fines, Fees & Taxes	566.03	13,196.62	(12,630.59)	38,310.46	158,400.00	24.19%	120,089.54
Other Expenses	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
Expense Totals	190,297.87	285,506.89	(95,209.02)	1,470,529.04	3,426,773.30	42.91%	1,956,244.26

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20 - UTILITY FUND	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% of Budget	Budget Remaining
Water/Sewer/Trash Income							
20-4100 Miscellaneous Water	0.00	8.33	(8.33)	105.00	100.00	105.00%	(5.00)
20-4101 Water Fees	69,221.06	98,668.85	(29,447.79)	587,316.56	1,184,500.00	49.58%	597,183.44
20-4102 Sewer Fees	50,493.09	59,244.20	(8,751.11)	379,073.98	711,215.00	53.30%	332,141.02
20-4105 Trash	48,500.40	44,211.47	4,288.93	345,827.22	530,750.00	65.16%	184,922.78
20-4110 Trash Surcharge	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
20-4307 Reconnect Fee	100.00	932.58	(832.58)	3,387.80	11,191.00	30.27%	7,803.20
Water/Sewer/Trash Income Totals	168,314.55	203,065.43	(34,750.88)	1,315,710.56	2,437,756.00	53.97%	1,122,045.44
Transfers In							
20-4103 Transfer from GF	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
20-4710 Transfer in Reserves	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
20-4900 Transfers	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
Transfers In Totals	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
Fines, Fees & Forfeitures							
20-4341 Tap Fees	3,600.00	2,915.50	684.50	15,815.00	35,000.00	45.19%	19,185.00
20-4342 Transfer Fees	0.00	16.67	(16.67)	0.00	200.00	0.00%	200.00
20-4343 Penalty Fees	747.18	1,666.67	(919.49)	9,276.51	20,000.00	46.38%	10,723.49
20-4349 Credit Card Fees	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
Fines, Fees & Forfeitures Totals	4,347.18	4,598.84	(251.66)	25,091.51	55,200.00	45.46%	30,108.49
Interest Income							
20-4500 Interest Income	0.00	8,330.00	(8,330.00)	54,676.21	100,000.00	54.68%	45,323.79
Interest Income Totals	0.00	8,330.00	(8,330.00)	54,676.21	100,000.00	54.68%	45,323.79
Lease & Rent Income							
20-4600 Domestic Ww Discharge Fee	0.00	0.00	0.00	0.00	0.00	0.00%	0.00

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20 - UTILITY FUND	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% of Budget	Budget Remaining
Lease & Rent Income							
20-4711 Twdb Edap For Grand Ave	0.00	0.00	0.00	195,427.12	0.00	0.00%	(195,427.12)
20-4712 Tres Rios Lift Station Contr.	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
20-4713 Pipe Bursting Twdb Edap	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
20-4714 First Baptist Church Contr.	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
Lease & Rent Income Totals	0.00	0.00	0.00	195,427.12	0.00	0.00%	(195,427.12)
Other Revenue Sources							
20-4700 Miscellaneous Income	31.59	58.33	(26.74)	461.51	700.00	65.93%	238.49
20-4701 Transfer Of Edc Accounts	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
Other Revenue Sources Totals	31.59	58.33	(26.74)	461.51	700.00	65.93%	238.49
Grants & Donations							
20-4715 COVID-19 Relief (American	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
20-4800 Construction Grant	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
Grants & Donations Totals	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
Revenue Totals	172,693.32	216,052.60	(43,359.28)	1,591,366.91	2,593,656.00	61.36%	1,002,289.09

20 - UTILITY FUND Water	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% Budget Used	Budget Remaining
Capital	0.00	41.67	(41.67)	0.00	500.00	0.00%	500.00
Fines, Fees & Taxes	428.26	10,680.70	(10,252.44)	30,658.88	128,200.00	23.91%	97,541.12
Grant Expense	0.00	0.00	0.00	74,370.74	0.00	0.00%	(74,370.74)
Lease & Rent Expense	0.00	83.30	(83.30)	0.00	1,000.00	0.00%	1,000.00
Not Categorized	29,440.81	27,732.49	1,708.32	188,311.57	332,900.00	56.57%	144,588.43
Office & Supplies	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
Other Expenses	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
Personnel & Payroll	15,657.16	17,141.68	(1,484.52)	98,813.49	205,775.00	48.02%	106,961.51
Repairs & Maintenance	989.14	63,367.89	(62,378.75)	199,787.66	760,500.00	26.27%	560,712.34
Water Totals	46,515.37	119,047.73	(72,532.36)	591,942.34	1,428,875.00	41.43%	836,932.66

20 - UTILITY FUND Sewer	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% Budget Used	Budget Remaining
Capital	0.00	32,528.67	(32,528.67)	0.00	390,500.00	0.00%	390,500.00
Fines, Fees & Taxes	137.77	1,249.50	(1,111.73)	2,144.12	15,000.00	14.29%	12,855.88
Lease & Rent Expense	0.00	91.67	(91.67)	0.00	1,100.00	0.00%	1,100.00
Not Categorized	1,375.95	6,516.01	(5,140.06)	12,884.62	78,200.00	16.48%	65,315.38
Office & Supplies	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
Other Expenses	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
Personnel & Payroll	6,475.75	13,490.72	(7,014.97)	44,931.70	161,947.50	27.74%	117,015.80
Repairs & Maintenance	198.58	1,924.87	(1,726.29)	395.58	23,100.00	1.71%	22,704.42
Sewer Totals	8,188.05	55,801.44	(47,613.39)	60,356.02	669,847.50	9.01%	609,491.48

20 - UTILITY FUND WWTP	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% Budget Used	Budget Remaining

Capital	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
Fines, Fees & Taxes	0.00	1,266.42	(1,266.42)	5,507.46	15,200.00	36.23%	9,692.54
Grant Expense	55,318.29	13,119.75	42,198.54	232,581.46	157,500.00	147.67%	(75,081.46)
Lease & Rent Expense	0.00	91.67	(91.67)	0.00	1,100.00	0.00%	1,100.00
Not Categorized	18,740.98	18,119.02	621.96	86,276.50	217,500.00	39.67%	131,223.50
Office & Supplies	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
Personnel & Payroll	15,855.93	14,323.29	1,532.64	119,511.91	171,890.80	69.53%	52,378.89
Repairs & Maintenance	123.67	525.00	(401.33)	2,188.22	6,300.00	34.73%	4,111.78
WWTP Totals	90,038.87	47,445.15	42,593.72	446,065.55	569,490.80	78.33%	123,425.25

20 - UTILITY FUND Sanitation	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% Budget Used	Budget Remaining
Not Categorized	44,364.00	39,375.00	4,989.00	310,802.83	472,500.00	65.78%	161,697.17
Sanitation Totals	44,364.00	39,375.00	4,989.00	310,802.83	472,500.00	65.78%	161,697.17

20 - UTILITY FUND Non Departmental	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% Budget Used	Budget Remaining
Capital	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
Not Categorized	1,191.58	22,921.27	(21,729.69)	61,362.30	275,060.00	22.31%	213,697.70
Other Expenses	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
Personnel & Payroll	0.00	416.50	(416.50)	0.00	5,000.00	0.00%	5,000.00
Repairs & Maintenance	0.00	499.80	(499.80)	0.00	6,000.00	0.00%	6,000.00
Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
Non Departmental Totals	1,191.58	23,837.57	(22,645.99)	61,362.30	286,060.00	21.45%	224,697.70
Expense Total	190,297.87	285,506.89	(95,209.02)	1,470,529.04	3,426,773.30	42.91%	1,956,244.26

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20 - UTILITY FUND Water	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% Budget Used	Budget Remaining
20-10-5000 Wages Water	9,478.62	12,495.00	(3,016.38)	59,363.54	150,000.00	39.58%	90,636.46
20-10-5001 Overtime Water	734.35	400.00	334.35	1,634.78	4,800.00	34.06%	3,165.22
20-10-5003 Payroll Taxes Water	851.75	955.86	(104.11)	5,704.22	11,475.00	49.71%	5,770.78
20-10-5004 Retirement	1,698.26	2,124.15	(425.89)	11,670.71	25,500.00	45.77%	13,829.29
20-10-5005 Health Insurance	2,698.49	0.00	2,698.49	14,832.43	0.00	0.00%	(14,832.43)
20-10-5006 Life & Add Insurance	55.69	58.33	(2.64)	313.99	700.00	44.86%	386.01
20-10-5007 Workers Comp Insurance	0.00	391.67	(391.67)	2,668.42	4,700.00	56.77%	2,031.58
20-10-5008 Twc	0.00	341.67	(341.67)	25.40	4,100.00	0.62%	4,074.60
20-10-5010 Longevity	0.00	150.00	(150.00)	1,900.00	1,800.00	105.56%	(100.00)
20-10-5011 Teladoc Insurance	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
20-10-5013 On Call	140.00	225.00	(85.00)	700.00	2,700.00	25.93%	2,000.00
20-10-5015 Dental Insurance	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
20-10-5020 Vision Insurance	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
20-10-5030 COVID-19	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
20-10-5100 Supplies	0.00	141.67	(141.67)	75.99	1,700.00	4.47%	1,624.01
20-10-5106 Postage	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
20-10-5107 Janitorial Supplies	30.47	25.00	5.47	30.47	300.00	10.16%	269.53
20-10-5108 Uniforms	0.00	83.33	(83.33)	573.50	1,000.00	57.35%	426.50
20-10-5109 Office Supplies	0.00	0.00	0.00	52.93	0.00	0.00%	(52.93)
20-10-5120 Tools	0.00	83.30	(83.30)	586.77	1,000.00	58.68%	413.23
20-10-5160 Process Chemicals	428.99	716.67	(287.68)	1,692.20	8,600.00	19.68%	6,907.80
20-10-5235 Drug Testing	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
20-10-5238 Lab Fees	111.00	758.33	(647.33)	2,929.00	9,100.00	32.19%	6,171.00
20-10-5298 Tank Cleaning	0.00	1,666.00	(1,666.00)	0.00	20,000.00	0.00%	20,000.00
20-10-5299 Purchased Water	24,963.00	12,495.00	12,468.00	148,834.60	150,000.00	99.22%	1,165.40
20-10-5400 Utilities (Elec)	3,241.16	3,165.40	75.76	23,667.05	38,000.00	62.28%	14,332.95

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20 - UTILITY FUND Water	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% Budget Used	Budget Remaining
20-10-5401 Telephone/Internet	236.91	100.00	136.91	919.16	1,200.00	76.60%	280.84
20-10-5403 Trash	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
20-10-5405 Gas	91.27	91.67	(0.40)	528.99	1,100.00	48.09%	571.01
20-10-5500 Training	0.00	166.67	(166.67)	150.00	2,000.00	7.50%	1,850.00
20-10-5501 Travel	0.00	25.00	(25.00)	33.72	300.00	11.24%	266.28
20-10-5505 Safety Program	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
20-10-5600 Vehicle Repair	0.00	133.33	(133.33)	113.06	1,600.00	7.07%	1,486.94
20-10-5601 System Repair	324.27	5,539.45	(5,215.18)	4,135.25	66,500.00	6.22%	62,364.75
20-10-5602 Repair & Maint - Equip	0.00	1,050.00	(1,050.00)	3,740.65	12,600.00	29.69%	8,859.35
20-10-5604 Repair & Maint - Struct	13.74	175.00	(161.26)	176.36	2,100.00	8.40%	1,923.64
20-10-5605 Repair & Maint - Tank	0.00	1,316.67	(1,316.67)	71.87	15,800.00	0.45%	15,728.13
20-10-5608 Gas/Oil/Lube	897.14	483.33	413.81	4,289.97	5,800.00	73.97%	1,510.03
20-10-5609 Equipment Rental	0.00	83.30	(83.30)	0.00	1,000.00	0.00%	1,000.00
20-10-5611 Vehicle & Equipment Fund	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
20-10-5652 Meters	0.00	17,659.60	(17,659.60)	188,028.75	212,000.00	88.69%	23,971.25
20-10-5700 Capital Improvements	0.00	45,000.00	(45,000.00)	5,195.36	540,000.00	0.96%	534,804.64
20-10-5701 CDBG	0.00	0.00	0.00	(8,000.00)	0.00	0.00%	8,000.00
20-10-5702 Twdb Grant	0.00	0.00	0.00	82,370.74	0.00	0.00%	(82,370.74)
20-10-5737 Capital Improvement Well #4	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
20-10-5738 Loop For Wter Main E. Wwtp	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
20-10-5739 100000 Gallons tank on Bryan	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
20-10-5740 Water Main Rumph To Gibbs	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
20-10-5741 Generator Quick Wire +	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
20-10-5743 Tank Replacement at Well # 3	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
20-10-5750 Well # 5 Standpipe	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
20-10-5801 Miscellaneous Exp	0.00	41.67	(41.67)	0.00	500.00	0.00%	500.00

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20 - UTILITY FUND Water	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% Budget Used	Budget Remaining
20-10-5803 Software	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
20-10-5804 Service Fees	0.00	5,131.28	(5,131.28)	125.23	61,600.00	0.20%	61,474.77
20-10-5806 Meter Service Fees	428.26	991.27	(563.01)	1,840.11	11,900.00	15.46%	10,059.89
20-10-5807 Prairielands Permit Fees	0.00	4,100.00	(4,100.00)	20,904.96	49,200.00	42.49%	28,295.04
20-10-5846 Demurrage	92.00	91.63	0.37	576.00	1,100.00	52.36%	524.00
20-10-5850 Vehicle Replacement	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
20-10-5860 Hardware Replacement	0.00	133.33	(133.33)	1,697.58	1,600.00	106.10%	(97.58)
20-10-5885 Bad Debt Expense	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
20-10-5886 State Fees	0.00	458.15	(458.15)	7,788.58	5,500.00	141.61%	(2,288.58)
20-10-5900 Depreciation Expense	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
Water Totals	46,515.37	119,047.73	(72,532.36)	591,942.34	1,428,875.00	41.43%	836,932.66

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20 - UTILITY FUND **Sewer**	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% Budget Used	Budget Remaining
20-20-5000 Wages Sewer	4,503.74	9,579.50	(5,075.76)	35,054.16	115,000.00	30.48%	79,945.84
20-20-5001 Overtime Sewer	153.00	333.20	(180.20)	535.50	4,000.00	13.39%	3,464.50
20-20-5003 Payroll Taxes Sewer	228.97	732.83	(503.86)	1,749.76	8,797.50	19.89%	7,047.74
20-20-5004 Retirement	451.05	1,628.51	(1,177.46)	3,582.64	19,550.00	18.33%	15,967.36
20-20-5005 Health Insurance	1,018.99	0.00	1,018.99	2,085.48	0.00	0.00%	(2,085.48)
20-20-5006 Life & Add Insurance	0.00	41.67	(41.67)	0.00	500.00	0.00%	500.00
20-20-5007 Workers Comp Insurance	0.00	400.00	(400.00)	1,334.22	4,800.00	27.80%	3,465.78
20-20-5008 Twc	0.00	241.67	(241.67)	29.94	2,900.00	1.03%	2,870.06
20-20-5009 Other Insurance Tmlirp	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
20-20-5010 Longevity	0.00	316.67	(316.67)	0.00	3,800.00	0.00%	3,800.00
20-20-5011 Teladoc Insurnace	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
20-20-5013 On Call	120.00	216.67	(96.67)	560.00	2,600.00	21.54%	2,040.00
20-20-5015 Dental Insurance	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
20-20-5030 COVID-19	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
20-20-5100 Supplies	0.00	266.67	(266.67)	118.99	3,200.00	3.72%	3,081.01
20-20-5108 Uniforms	0.00	83.33	(83.33)	0.00	1,000.00	0.00%	1,000.00
20-20-5120 Tools	0.00	16.67	(16.67)	0.00	200.00	0.00%	200.00
20-20-5160 Process Chemicals	0.00	233.33	(233.33)	0.00	2,800.00	0.00%	2,800.00
20-20-5235 Drug Testing	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
20-20-5400 Utilities (Elec)	1,147.93	1,666.00	(518.07)	9,886.94	20,000.00	49.43%	10,113.06
20-20-5401 Telephone	19.64	91.67	(72.03)	268.90	1,100.00	24.45%	831.10
20-20-5405 Gas	91.28	133.33	(42.05)	529.00	1,600.00	33.06%	1,071.00
20-20-5500 Training	0.00	116.67	(116.67)	0.00	1,400.00	0.00%	1,400.00
20-20-5501 Travel	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
20-20-5505 Safety Program	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
20-20-5600 Vehicle Repair	0.00	266.67	(266.67)	0.00	3,200.00	0.00%	3,200.00

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20 - UTILITY FUND **Sewer**	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% Budget Used	Budget Remaining
20-20-5601 System Repair	117.10	2,541.67	(2,424.57)	2,080.79	30,500.00	6.82%	28,419.21
20-20-5602 Repair & Maint - Equip	0.00	1,091.67	(1,091.67)	0.00	13,100.00	0.00%	13,100.00
20-20-5604 Repair & Maint - Struct	0.00	8.33	(8.33)	0.00	100.00	0.00%	100.00
20-20-5608 Gas/Oil/Lube	198.58	333.20	(134.62)	395.58	4,000.00	9.89%	3,604.42
20-20-5609 Equipment Rental	0.00	91.67	(91.67)	0.00	1,100.00	0.00%	1,100.00
20-20-5655 Concrete	0.00	91.67	(91.67)	0.00	1,100.00	0.00%	1,100.00
20-20-5700 Capital Improvements	0.00	1,500.00	(1,500.00)	0.00	18,000.00	0.00%	18,000.00
20-20-5738 Grand Lift Station (EDAP)	0.00	29,155.00	(29,155.00)	0.00	350,000.00	0.00%	350,000.00
20-20-5739 Stoneview Lift Station	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
20-20-5740 Pipe Bursting (Edap)	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
20-20-5742 Golf Course Lift Station	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
20-20-5801 Miscellaneous Exp	0.00	41.67	(41.67)	0.00	500.00	0.00%	500.00
20-20-5803 Software	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
20-20-5804 Service Fees	137.77	1,249.50	(1,111.73)	2,144.12	15,000.00	14.29%	12,855.88
20-20-5850 Vehicle Replacement	0.00	3,332.00	(3,332.00)	0.00	40,000.00	0.00%	40,000.00
20-20-5886 State Fees	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
Sewer Totals	8,188.05	55,801.44	(47,613.39)	60,356.02	669,847.50	9.01%	609,491.48

City of Glen Rose
Financial Statement
As of April 30, 2026

20 - UTILITY FUND WWTP	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% Budget Used	Budget Remaining
20-21-5000 Wages Wwtp	9,414.40	9,633.33	(218.93)	71,578.08	115,600.00	61.92%	44,021.92
20-21-5001 Overtime Wwtp	1,248.84	733.33	515.51	5,998.79	8,800.00	68.17%	2,801.21
20-21-5003 Payroll Taxes Wwtp	855.72	702.95	152.77	6,333.95	8,438.80	75.06%	2,104.85
20-21-5004 Retirement	1,691.34	1,637.01	54.33	12,796.91	19,652.00	65.12%	6,855.09
20-21-5005 Health Insurance	2,034.84	0.00	2,034.84	14,243.88	0.00	0.00%	(14,243.88)
20-21-5006 Life & Add Insurance	50.79	50.00	0.79	355.53	600.00	59.26%	244.47
20-21-5007 Workers Comp Insurance	0.00	500.00	(500.00)	2,668.42	6,000.00	44.47%	3,331.58
20-21-5008 Twc	0.00	333.33	(333.33)	36.35	4,000.00	0.91%	3,963.65
20-21-5009 Other Insurance Tmlirp	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
20-21-5010 Longevity	0.00	116.67	(116.67)	1,300.00	1,400.00	92.86%	100.00
20-21-5011 Teladoc Insurance	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
20-21-5013 On Call	560.00	616.67	(56.67)	4,200.00	7,400.00	56.76%	3,200.00
20-21-5015 Dental Insurance	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
20-21-5020 Vision Insurance	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
20-21-5030 COVID-19	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
20-21-5100 Supplies	831.95	183.33	648.62	1,976.11	2,200.00	89.82%	223.89
20-21-5107 Janitorial Supplies	0.00	41.67	(41.67)	861.22	500.00	172.24%	(361.22)
20-21-5108 Uniforms	0.00	91.63	(91.63)	672.13	1,100.00	61.10%	427.87
20-21-5109 Office Supplies	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
20-21-5115 Chemical Supplies	1,286.97	2,191.67	(904.70)	7,603.03	26,300.00	28.91%	18,696.97
20-21-5120 Tools	0.00	83.33	(83.33)	314.06	1,000.00	31.41%	685.94
20-21-5160 Process Chemicals	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
20-21-5202 Engineering	0.00	666.40	(666.40)	0.00	8,000.00	0.00%	8,000.00
20-21-5235 Drug Testing	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
20-21-5238 Lab Fees	3,112.00	1,582.70	1,529.30	10,350.00	19,000.00	54.47%	8,650.00
20-21-5259 Sludge Removal	0.00	1,166.20	(1,166.20)	0.00	14,000.00	0.00%	14,000.00

City of Glen Rose
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As of April 30, 2026

20 - UTILITY FUND WWTP	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% Budget Used	Budget Remaining
20-21-5300 Bond Payment & Fee	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
20-21-5400 Utilities	13,080.35	5,497.80	7,582.55	48,185.54	66,000.00	73.01%	17,814.46
20-21-5401 Telephone	86.60	250.00	(163.40)	1,002.08	3,000.00	33.40%	1,997.92
20-21-5402 Internet	120.62	0.00	120.62	120.62	0.00	0.00%	(120.62)
20-21-5421 Street Lighting	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
20-21-5500 Training	0.00	83.33	(83.33)	400.00	1,000.00	40.00%	600.00
20-21-5501 Travel	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
20-21-5505 Safety Program	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
20-21-5600 Vehicle Repair	0.00	99.96	(99.96)	0.00	1,200.00	0.00%	1,200.00
20-21-5601 System Repair	222.49	4,998.00	(4,775.51)	12,224.45	60,000.00	20.37%	47,775.55
20-21-5602 Repair & Maint - Equip	0.00	350.00	(350.00)	2,438.57	4,200.00	58.06%	1,761.43
20-21-5604 Repair & Maint - Struct	0.00	833.00	(833.00)	128.69	10,000.00	1.29%	9,871.31
20-21-5605 Repair & Maint - Tank	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
20-21-5608 Gas/Oil/Lube	123.67	358.33	(234.66)	2,188.22	4,300.00	50.89%	2,111.78
20-21-5609 Equipment Rental	0.00	91.67	(91.67)	0.00	1,100.00	0.00%	1,100.00
20-21-5700 Capital Improvements	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
20-21-5702 Wwtp Expansion Grant	55,318.29	13,119.75	42,198.54	232,581.46	157,500.00	147.67%	(75,081.46)
20-21-5708 Replacement Mower	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
20-21-5801 Miscellaneous Exp	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
20-21-5803 Software	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
20-21-5804 Service Fees	0.00	624.75	(624.75)	0.00	7,500.00	0.00%	7,500.00
20-21-5846 Demurrage	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
20-21-5850 Vehicle Replacement	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
20-21-5860 Hardware Replacement	0.00	166.67	(166.67)	0.00	2,000.00	0.00%	2,000.00
20-21-5886 State Fees	0.00	641.67	(641.67)	5,507.46	7,700.00	71.53%	2,192.54
WWTP Totals	90,038.87	47,445.15	42,593.72	446,065.55	569,490.80	78.33%	123,425.25

City of Glen Rose
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20 - UTILITY FUND Sanitation	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% Budget Used	Budget Remaining
20-45-5030 COVID-19	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
20-45-5403 Trash Pickup	44,364.00	39,375.00	4,989.00	310,802.83	472,500.00	65.78%	161,697.17
Sanitation Totals	44,364.00	39,375.00	4,989.00	310,802.83	472,500.00	65.78%	161,697.17

City of Glen Rose
Financial Statement
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20 - UTILITY FUND Non Departmental	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% Budget Used	Budget Remaining
20-65-5106 Postage	860.60	616.67	243.93	4,155.66	7,400.00	56.16%	3,244.34
20-65-5109 Office Supplies	0.00	91.67	(91.67)	0.00	1,100.00	0.00%	1,100.00
20-65-5110 Utility Billing Cards	330.98	266.67	64.31	1,706.92	3,200.00	53.34%	1,493.08
20-65-5200 Audit	0.00	1,008.33	(1,008.33)	11,800.00	12,100.00	97.52%	300.00
20-65-5223 Accounting System & Support	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
20-65-5224 It	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
20-65-5225 Utility Billing System&Support	0.00	999.60	(999.60)	8,551.97	12,000.00	71.27%	3,448.03
20-65-5226 Cpa	0.00	266.67	(266.67)	0.00	3,200.00	0.00%	3,200.00
20-65-5229 Bank Services Fee	0.00	8.33	(8.33)	9.00	100.00	9.00%	91.00
20-65-5232 Impact Fee Study	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
20-65-5300 Bond Payment & Fee	0.00	19,663.33	(19,663.33)	35,138.75	235,960.00	14.89%	200,821.25
20-65-5748 Certification Pay	0.00	416.50	(416.50)	0.00	5,000.00	0.00%	5,000.00
20-65-5801 Miscellaneous Exp	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
20-65-5860 Hardware Replacement	0.00	499.80	(499.80)	0.00	6,000.00	0.00%	6,000.00
20-65-5872 5% Franchise Fee To General	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
20-65-5873 Contingency	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
Non Departmental Totals	1,191.58	23,837.57	(22,645.99)	61,362.30	286,060.00	21.45%	224,697.70
Expense Totals	190,297.87	285,506.89	(95,209.02)	1,470,529.04	3,426,773.30	42.91%	1,956,244.26

City of Glen Rose
Financial Statement
As of April 30, 2026

30 - CVB HOTEL/MOTEL	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% of Budget	Budget Remaining
Revenue Summary							
Property & Sales Tax	53,691.61	33,320.00	20,371.61	234,629.07	400,000.00	58.66%	165,370.93
Other Revenue Sources	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
Fines, Fees & Forfeitures	175.00	2,916.67	(2,741.67)	1,450.00	35,000.00	4.14%	33,550.00
Interest Income	0.00	0.00	0.00	5,594.04	0.00	0.00%	(5,594.04)
Transfers In	0.00	833.33	(833.33)	0.00	10,000.00	0.00%	10,000.00
Revenue Totals	53,866.61	37,070.00	16,796.61	241,673.11	445,000.00	54.31%	203,326.89
Expense Summary							
Personnel & Payroll	16,189.09	17,320.79	(1,131.70)	120,598.01	207,910.00	58.00%	87,311.99
Not Categorized	2,825.02	9,409.39	(6,584.37)	45,970.81	112,950.00	40.70%	66,979.19
Other Expenses	3,569.99	12,981.29	(9,411.30)	92,552.58	155,800.00	59.40%	63,247.42
Repairs & Maintenance	0.00	125.00	(125.00)	0.00	1,500.00	0.00%	1,500.00
Lease & Rent Expense	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
Dues & Subscriptions	547.94	458.25	89.69	9,936.07	5,500.00	180.66%	(4,436.07)
Capital	0.00	666.40	(666.40)	631.54	8,000.00	7.89%	7,368.46
Office & Supplies	0.00	83.33	(83.33)	0.00	1,000.00	0.00%	1,000.00
Fines, Fees & Taxes	0.00	41.65	(41.65)	97.26	500.00	19.45%	402.74
Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
Community Programs & Donations	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
Expense Totals	23,132.04	41,086.10	(17,954.06)	269,786.27	493,160.00	54.71%	223,373.73

City of Glen Rose
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30 - CVB HOTEL/MOTEL	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% of Budget	Budget Remaining
Property & Sales Tax							
30-4003 Hotel Occupancy Tax	53,691.61	33,320.00	20,371.61	234,629.07	400,000.00	58.66%	165,370.93
Property & Sales Tax Totals	53,691.61	33,320.00	20,371.61	234,629.07	400,000.00	58.66%	165,370.93
Other Revenue Sources							
30-4200 Ad Income	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
30-4400 Grant Refunds	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
Other Revenue Sources Totals	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
Fines, Fees & Forfeitures							
30-4201 Event Permits	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
30-4300 CVB Events	175.00	2,916.67	(2,741.67)	1,450.00	35,000.00	4.14%	33,550.00
Fines, Fees & Forfeitures Totals	175.00	2,916.67	(2,741.67)	1,450.00	35,000.00	4.14%	33,550.00
Interest Income							
30-4500 Interest Income	0.00	0.00	0.00	5,594.04	0.00	0.00%	(5,594.04)
Interest Income Totals	0.00	0.00	0.00	5,594.04	0.00	0.00%	(5,594.04)
Transfers In							
30-4710 Transfer In	0.00	833.33	(833.33)	0.00	10,000.00	0.00%	10,000.00
Transfers In Totals	0.00	833.33	(833.33)	0.00	10,000.00	0.00%	10,000.00
Revenue Totals	53,866.61	37,070.00	16,796.61	241,673.11	445,000.00	54.31%	203,326.89

30 - CVB HOTEL/MOTEL CVB	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% Budget Used	Budget Remaining
Capital	0.00	666.40	(666.40)	631.54	8,000.00	7.89%	7,368.46
Community Programs & Donations	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
Dues & Subscriptions	547.94	458.25	89.69	9,936.07	5,500.00	180.66%	(4,436.07)
Fines, Fees & Taxes	0.00	41.65	(41.65)	97.26	500.00	19.45%	402.74
Lease & Rent Expense	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
Not Categorized	2,825.02	9,409.39	(6,584.37)	45,970.81	112,950.00	40.70%	66,979.19
Office & Supplies	0.00	83.33	(83.33)	0.00	1,000.00	0.00%	1,000.00
Other Expenses	3,569.99	12,981.29	(9,411.30)	92,552.58	155,800.00	59.40%	63,247.42
Personnel & Payroll	16,189.09	17,320.79	(1,131.70)	120,598.01	207,910.00	58.00%	87,311.99
Repairs & Maintenance	0.00	125.00	(125.00)	0.00	1,500.00	0.00%	1,500.00
Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
CVB Totals	23,132.04	41,086.10	(17,954.06)	269,786.27	493,160.00	54.71%	223,373.73
Expense Total	23,132.04	41,086.10	(17,954.06)	269,786.27	493,160.00	54.71%	223,373.73

City of Glen Rose
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30 - CVB HOTEL/MOTEL CVB	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% Budget Used	Budget Remaining
30-70-5000 Wages CVB	12,737.24	12,594.96	142.28	85,819.09	151,200.00	56.76%	65,380.91
30-70-5003 Payroll Taxes CVB	659.63	892.50	(232.87)	6,196.33	10,710.00	57.86%	4,513.67
30-70-5004 Retirement	1,317.17	1,983.33	(666.16)	12,968.98	23,800.00	54.49%	10,831.02
30-70-5005 Health Insurance	1,450.65	1,600.00	(149.35)	12,744.45	19,200.00	66.38%	6,455.55
30-70-5006 Life & Add Insurance	24.40	83.33	(58.93)	170.80	1,000.00	17.08%	829.20
30-70-5007 Workers Comp Insurance	0.00	41.67	(41.67)	2,668.42	500.00	533.68%	(2,168.42)
30-70-5008 Twc	0.00	83.33	(83.33)	29.94	1,000.00	2.99%	970.06
30-70-5009 Other Insurance Tmlirp	0.00	41.67	(41.67)	0.00	500.00	0.00%	500.00
30-70-5010 Longevity	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
30-70-5011 Teladoc Insurance	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
30-70-5015 Dental Insurance	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
30-70-5020 Vision Insurance	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
30-70-5030 COVID-19	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
30-70-5100 Supplies	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
30-70-5106 Postage	0.00	208.25	(208.25)	0.00	2,500.00	0.00%	2,500.00
30-70-5107 Janitorial Supplies	0.00	49.98	(49.98)	0.00	600.00	0.00%	600.00
30-70-5108 Uniforms	0.00	20.83	(20.83)	0.00	250.00	0.00%	250.00
30-70-5109 Office Supplies	460.58	250.00	210.58	1,017.44	3,000.00	33.91%	1,982.56
30-70-5210 Advertising	1,970.97	3,332.00	(1,361.03)	21,653.66	40,000.00	54.13%	18,346.34
30-70-5211 Tourism Promotion	76.50	499.00	(422.50)	7,450.69	14,000.00	53.22%	6,549.31
30-70-5212 Print Materials	0.00	833.00	(833.00)	192.11	10,000.00	1.92%	9,807.89
30-70-5213 Billboards	0.00	300.00	(300.00)	2,036.52	3,600.00	56.57%	1,563.48
30-70-5214 Radio	0.00	1,500.00	(1,500.00)	10,892.00	18,000.00	60.51%	7,108.00
30-70-5220 Social Media Content	3,569.99	2,083.33	1,486.66	40,969.35	25,000.00	163.88%	(15,969.35)
30-70-5221 Influencer	0.00	250.00	(250.00)	400.00	3,000.00	13.33%	2,600.00
30-70-5224 It Support	52.50	208.33	(155.83)	1,624.99	2,000.00	81.25%	375.01

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30 - CVB HOTEL/MOTEL CVB	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% Budget Used	Budget Remaining
30-70-5225 Janitorial Services	0.00	225.00	(225.00)	1,350.00	2,700.00	50.00%	1,350.00
30-70-5228 Website/Email Management	0.00	2,708.00	(2,708.00)	8,737.19	25,000.00	34.95%	16,262.81
30-70-5400 Utilities	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
30-70-5401 Telephone	43.30	125.00	(81.70)	568.55	1,500.00	37.90%	931.45
30-70-5402 Internet	221.17	125.00	96.17	221.17	1,500.00	14.74%	1,278.83
30-70-5403 Electric	0.00	100.00	(100.00)	0.00	1,200.00	0.00%	1,200.00
30-70-5404 Water	0.00	100.00	(100.00)	0.00	1,200.00	0.00%	1,200.00
30-70-5405 Gas	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
30-70-5500 Training	0.00	499.80	(499.80)	2,829.07	6,000.00	47.15%	3,170.93
30-70-5501 Travel	0.00	333.20	(333.20)	518.05	4,000.00	12.95%	3,481.95
30-70-5600 Vehicle Repair	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
30-70-5601 System Repair	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
30-70-5602 Repair & Maint - Equip	0.00	125.00	(125.00)	0.00	1,500.00	0.00%	1,500.00
30-70-5603 Equipment	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
30-70-5604 Rent Repair & Maint - Struct	0.00	500.00	(500.00)	0.00	6,000.00	0.00%	6,000.00
30-70-5608 Gas/Oil/Lube	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
30-70-5609 Equipment Rental	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
30-70-5700 HOT Approved Projects	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
30-70-5760 Branding and Merchandise	0.00	1,832.60	(1,832.60)	15,004.41	22,000.00	68.20%	6,995.59
30-70-5761 Hospitality	0.00	833.00	(833.00)	5,250.19	10,000.00	52.50%	4,749.81
30-70-5762 Videos and Photography	0.00	208.25	(208.25)	1,750.00	2,500.00	70.00%	750.00
30-70-5763 Music Content and Jingles	0.00	83.30	(83.30)	0.00	1,000.00	0.00%	1,000.00
30-70-5770 Subscriptions and Tools	32.42	250.00	(217.58)	331.42	3,000.00	11.05%	2,668.58
30-70-5771 Tourism Development Projects	0.00	1,249.50	(1,249.50)	10,788.00	15,000.00	71.92%	4,212.00
30-70-5800 Dues & Subscriptions	515.52	208.25	307.27	9,604.65	2,500.00	384.19%	(7,104.65)
30-70-5801 Miscellaneous Exp	0.00	666.40	(666.40)	631.54	8,000.00	7.89%	7,368.46

City of Glen Rose
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30 - CVB HOTEL/MOTEL CVB	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% Budget Used	Budget Remaining
30-70-5803 Software	0.00	83.33	(83.33)	0.00	1,000.00	0.00%	1,000.00
30-70-5804 Service Fees	0.00	41.65	(41.65)	97.26	500.00	19.45%	402.74
30-70-5818 Transfer to county	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
30-70-5820 Admin	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
30-70-5830 Arts & Historical Funding	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
30-70-5850 Project Applications	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
30-70-5860 Hardware Replacement	0.00	125.00	(125.00)	0.00	1,500.00	0.00%	1,500.00
30-70-5873 Contingency	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
30-70-5875 HOT Fund Grants	0.00	58.31	(58.31)	0.00	700.00	0.00%	700.00
30-70-5877 Events	0.00	3,750.00	(3,750.00)	5,270.00	45,000.00	11.71%	39,730.00
CVB Totals	23,132.04	41,086.10	(17,954.06)	269,786.27	493,160.00	54.71%	223,373.73
Expense Totals	23,132.04	41,086.10	(17,954.06)	269,786.27	493,160.00	54.71%	223,373.73

City of Glen Rose
Financial Statement
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40 - PARKS FUND	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% of Budget	Budget Remaining
Revenue Summary							
Grants & Donations	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
Water/Sewer/Trash Income	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
Fines, Fees & Forfeitures	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
Interest Income	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
Lease & Rent Income	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
Other Revenue Sources	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
Transfers In	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
Revenue Totals	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
Expense Summary							
Personnel & Payroll	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
Not Categorized	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
Repairs & Maintenance	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
Lease & Rent Expense	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
Community Programs & Donations	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
Capital	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
Dues & Subscriptions	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
Office & Supplies	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
Fines, Fees & Taxes	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
Expense Totals	0.00	0.00	0.00	0.00	0.00	0.00%	0.00

City of Glen Rose
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40 - PARKS FUND	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% of Budget	Budget Remaining
Grants & Donations							
40-2070 Payable From Grant	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
40-4708 Store Sales	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
Grants & Donations Totals	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
Water/Sewer/Trash Income							
40-4309 Dump Fee	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
Water/Sewer/Trash Income Totals	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
Fines, Fees & Forfeitures							
40-4315 Laundry	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
40-4333 Swimming Pool Fees	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
40-4335 Deposit Refund Fees	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
40-4337 Extra Vehicle Fees	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
40-4338 Cancellation Fees	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
40-4339 Dry Camp Fee	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
40-4340 Grill Rental	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
40-4399 Discount On Sales	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
Fines, Fees & Forfeitures Totals	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
Interest Income							
40-4500 Interest Income	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
Interest Income Totals	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
Lease & Rent Income							
40-4600 Cabin Rental	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
40-4603 Tent Spaces	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
40-4604 Day Building	0.00	0.00	0.00	0.00	0.00	0.00%	0.00

City of Glen Rose
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40 - PARKS FUND	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% of Budget	Budget Remaining
Lease & Rent Income							
Lease & Rent Income Totals	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
Other Revenue Sources							
40-4601 Rv Spaces	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
40-4700 Miscellaneous Income	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
40-4706 Propane Sales	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
Other Revenue Sources Totals	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
Transfers In							
40-4710 Transfer In	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
40-4900 Transfer In From General Fund	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
Transfers In Totals	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
Revenue Totals	0.00	0.00	0.00	0.00	0.00	0.00%	0.00

40 - PARKS FUND Oakdale Park	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% Budget Used	Budget Remaining
Capital	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
Community Programs & Donations	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
Dues & Subscriptions	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
Fines, Fees & Taxes	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
Lease & Rent Expense	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
Not Categorized	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
Office & Supplies	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
Personnel & Payroll	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
Repairs & Maintenance	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
Oakdale Park Totals	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
Expense Total	0.00	0.00	0.00	0.00	0.00	0.00%	0.00

City of Glen Rose
Financial Statement
As of April 30, 2026

40 - PARKS FUND Oakdale Park	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% Budget Used	Budget Remaining
40-98-5000 Wages Oakdale	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
40-98-5001 Overtime Oakdale	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
40-98-5002 Salary Seasonal	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
40-98-5003 Payroll Taxes Oakdale	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
40-98-5004 Retirement	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
40-98-5005 Health Insurance	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
40-98-5006 Life & Add Insurance	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
40-98-5007 Workers Comp Insurance	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
40-98-5008 Twc	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
40-98-5009 Other Insurance Tmlirp	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
40-98-5010 Longevity	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
40-98-5011 Teladoc Insurance	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
40-98-5020 Vision Insurance	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
40-98-5030 COVID-19	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
40-98-5100 Supplies	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
40-98-5102 Store Supplies	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
40-98-5103 Snack Bar Supplies	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
40-98-5104 Linens	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
40-98-5105 Pool Supplies	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
40-98-5106 Postage	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
40-98-5107 Janitorial Supplies	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
40-98-5108 Uniforms	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
40-98-5109 Office Supplies	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
40-98-5110 Propane	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
40-98-5120 Tools	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
40-98-5200 Audit	0.00	0.00	0.00	0.00	0.00	0.00%	0.00

City of Glen Rose
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40 - PARKS FUND Oakdale Park	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% Budget Used	Budget Remaining
40-98-5203 Contract Labor	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
40-98-5204 Online Booking & Website	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
40-98-5205 Annual Bmi License	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
40-98-5206 Pesticide Services	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
40-98-5210 Advertising	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
40-98-5211 Promotions	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
40-98-5300 Bond Payment & Fee	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
40-98-5400 Utilities	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
40-98-5401 Telephone	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
40-98-5402 Internet	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
40-98-5500 Training	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
40-98-5501 Travel	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
40-98-5600 Vehicle Repair	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
40-98-5601 System Repair	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
40-98-5602 Repair & Maint - Equip	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
40-98-5603 Recreational Equipment	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
40-98-5604 Repair & Maint - Struct	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
40-98-5606 Pool Maint	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
40-98-5607 Landscaping	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
40-98-5608 Gas/Oil/Lube	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
40-98-5609 Equipment Rental	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
40-98-5610 Streets	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
40-98-5700 Capital Improvements	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
40-98-5703 Skating Project	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
40-98-5704 Pool Chemical Bldg	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
40-98-5705 Laundry Change & Soap	0.00	0.00	0.00	0.00	0.00	0.00%	0.00

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40 - PARKS FUND Oakdale Park	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% Budget Used	Budget Remaining
40-98-5706 Recreational Rental	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
40-98-5707 Women's Bathroom Remodel	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
40-98-5709 Finish Front Of Storage Bldg	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
40-98-5710 Diving Board	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
40-98-5711 Oakdale Park Painting	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
40-98-5712 Swimming Pool Project	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
40-98-5713 Reebuild Pool Deck	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
40-98-5714 Park Entrance	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
40-98-5715 Wall & Fence Contract	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
40-98-5716 Propane Fill Station	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
40-98-5737 Edc Funded Project	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
40-98-5739 Misc Capital Projects	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
40-98-5800 Dues & Subscriptions	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
40-98-5801 Miscellaneous Exp	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
40-98-5802 Park Development & Events	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
40-98-5803 Software	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
40-98-5804 Service Fees- Credit Cards	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
40-98-5850 Vehicle Replacement	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
40-98-5860 Hardware Replacement	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
40-98-5895 Playground/Equipment Odp	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
Oakdale Park Totals	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
Expense Totals	0.00	0.00	0.00	0.00	0.00	0.00%	0.00

City of Glen Rose
Financial Statement
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50 - 4-B EDC FUND	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% of Budget	Budget Remaining
Revenue Summary							
Property & Sales Tax	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
Interest Income	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
Transfers In	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
Revenue Totals	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
Expense Summary							
Personnel & Payroll	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
Not Categorized	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
Repairs & Maintenance	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
Capital	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
Office & Supplies	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
Fines, Fees & Taxes	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
Expense Totals	0.00	0.00	0.00	0.00	0.00	0.00%	0.00

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50 - 4-B EDC FUND	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% of Budget	Budget Remaining
Property & Sales Tax							
50-4000 Sales Tax	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
Property & Sales Tax Totals	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
Interest Income							
50-4500 Interest Income	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
Interest Income Totals	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
Transfers In							
50-4710 Transfer In	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
50-4900 Transfers	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
Transfers In Totals	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
Revenue Totals	0.00	0.00	0.00	0.00	0.00	0.00%	0.00

50 - 4-B EDC FUND 4-B Edc	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% Budget Used	Budget Remaining
Capital	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
Fines, Fees & Taxes	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
Not Categorized	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
Office & Supplies	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
Personnel & Payroll	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
Repairs & Maintenance	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
4-B Edc Totals	0.00	0.00	0.00	0.00	0.00	0.00%	0.00

50 - 4-B EDC FUND Oakdale Park	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% Budget Used	Budget Remaining
Not Categorized	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
Oakdale Park Totals	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
Expense Total	0.00	0.00	0.00	0.00	0.00	0.00%	0.00

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50 - 4-B EDC FUND 4-B Edc	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% Budget Used	Budget Remaining
50-95-5009 Other Ins Tmlirp Liability	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
50-95-5100 Supplies	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
50-95-5108 Uniforms	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
50-95-5109 Office Supplies	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
50-95-5200 Audit	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
50-95-5201 Attorney	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
50-95-5210 Legal Notices & Advertising	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
50-95-5211 Promotions	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
50-95-5300 Bond Payment & Fee	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
50-95-5400 Utilities	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
50-95-5401 Telephone	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
50-95-5402 Internet	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
50-95-5500 Training	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
50-95-5501 Travel	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
50-95-5600 Vehicle Repair	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
50-95-5601 System Repair	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
50-95-5602 Repair & Maint - Equip	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
50-95-5608 Gas/Oil/Lube	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
50-95-5700 Projects	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
50-95-5801 Miscellaneous Exp	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
50-95-5803 Software	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
50-95-5804 Service Fees	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
50-95-5819 Transfer To Utility Fund	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
50-95-5820 Admin	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
50-95-5874 Add To Reserves	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
4-B Edc Totals	0.00	0.00	0.00	0.00	0.00	0.00%	0.00

City of Glen Rose
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50 - 4-B EDC FUND Oakdale Park	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% Budget Used	Budget Remaining
50-98-5205 Annual Bmi License	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
50-98-5206 Pesticide Services	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
Oakdale Park Totals	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
Expense Totals	0.00	0.00	0.00	0.00	0.00	0.00%	0.00

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60 - DONATIONS	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% of Budget	Budget Remaining
Expense Summary							
Personnel & Payroll	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
Community Programs & Donations	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
Expense Totals	0.00	0.00	0.00	0.00	0.00	0.00%	0.00

60 - DONATIONS Streets & Parks	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% Budget Used	Budget Remaining
Personnel & Payroll	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
Streets & Parks Totals	0.00	0.00	0.00	0.00	0.00	0.00%	0.00

60 - DONATIONS	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% Budget Used	Budget Remaining
Community Programs & Donations	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
Totals	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
Expense Total	0.00	0.00	0.00	0.00	0.00	0.00%	0.00

City of Glen Rose
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As of April 30, 2026

60 - DONATIONS Streets & Parks	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% Budget Used	Budget Remaining
60-40-5011 Teladoc Insurance	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
Streets & Parks Totals	0.00	0.00	0.00	0.00	0.00	0.00%	0.00

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60 - DONATIONS	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% Budget Used	Budget Remaining
60-55-5840 Clear The Shelter	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
Totals	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
Expense Totals	0.00	0.00	0.00	0.00	0.00	0.00%	0.00

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As of April 30, 2026

70 - COURT	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% of Budget	Budget Remaining
Revenue Summary							
Fines, Fees & Forfeitures	144.48	541.67	(397.19)	1,475.92	6,500.00	22.71%	5,024.08
Not Categorized	178.86	0.00	178.86	1,718.12	0.00	0.00%	(1,718.12)
Interest Income	0.00	33.33	(33.33)	605.92	400.00	151.48%	(205.92)
Other Revenue Sources	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
Transfers In	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
Revenue Totals	323.34	575.00	(251.66)	3,799.96	6,900.00	55.07%	3,100.04
Expense Summary							
Personnel & Payroll	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
Not Categorized	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
Fines, Fees & Taxes	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
Expense Totals	0.00	0.00	0.00	0.00	0.00	0.00%	0.00

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As of April 30, 2026

70 - COURT	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% of Budget	Budget Remaining
Fines, Fees & Forfeitures							
70-4308 Local Truancy Prevention and	115.48	191.67	(76.19)	1,102.51	2,300.00	47.94%	1,197.49
70-4311 Municipal Jury Funds	2.30	0.00	2.30	22.12	0.00	0.00%	(22.12)
70-4312 Municipal Court Technology Fund	12.00	158.33	(146.33)	169.82	1,900.00	8.94%	1,730.18
70-4314 Municipal Court Building Security	14.70	191.67	(176.97)	181.47	2,300.00	7.89%	2,118.53
Fines, Fees & Forfeitures Totals	144.48	541.67	(397.19)	1,475.92	6,500.00	22.71%	5,024.08
Not Categorized							
70-4321 Consolidated Security and	178.86	0.00	178.86	1,718.12	0.00	0.00%	(1,718.12)
Not Categorized Totals	178.86	0.00	178.86	1,718.12	0.00	0.00%	(1,718.12)
Interest Income							
70-4500 Interest Income	0.00	33.33	(33.33)	605.92	400.00	151.48%	(205.92)
Interest Income Totals	0.00	33.33	(33.33)	605.92	400.00	151.48%	(205.92)
Other Revenue Sources							
70-4601 Misc Rev	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
Other Revenue Sources Totals	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
Transfers In							
70-4710 Transfer In From Court Security	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
70-4716 Transfer in from Jury Fund	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
70-4900 Transfer in from Court Technology	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
70-4901 Transfer in from Jury Fund	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
Transfers In Totals	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
Revenue Totals	323.34	575.00	(251.66)	3,799.96	6,900.00	55.07%	3,100.04

70 - COURT Streets & Parks	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% Budget Used	Budget Remaining
Personnel & Payroll	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
Streets & Parks Totals	0.00	0.00	0.00	0.00	0.00	0.00%	0.00

70 - COURT Municipal Court	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% Budget Used	Budget Remaining
Fines, Fees & Taxes	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
Not Categorized	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
Municipal Court Totals	0.00	0.00	0.00	0.00	0.00	0.00%	0.00

70 - COURT Oakdale Park	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% Budget Used	Budget Remaining
Not Categorized	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
Oakdale Park Totals	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
Expense Total	0.00	0.00	0.00	0.00	0.00	0.00%	0.00

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70 - COURT Streets & Parks	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% Budget Used	Budget Remaining
70-40-5011 Teladoc Insurance	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
Streets & Parks Totals	0.00	0.00	0.00	0.00	0.00	0.00%	0.00

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70 - COURT **Municipal Court**	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% Budget Used	Budget Remaining
70-80-5101 Bank Service Charges	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
70-80-5806 Jury Reimbursements &	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
70-80-5835 Court Technology Purchases	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
70-80-5836 Court Security	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
70-80-5842 Truancy and Prevention	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
Municipal Court Totals	0.00	0.00	0.00	0.00	0.00	0.00%	0.00

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70 - COURT Oakdale Park	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% Budget Used	Budget Remaining
70-98-5205 Annual Bmi License	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
70-98-5206 Pesticide Services	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
Oakdale Park Totals	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
Expense Totals	0.00	0.00	0.00	0.00	0.00	0.00%	0.00

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80 - CAPITAL PROJECTS	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% of Budget	Budget Remaining
Expense Summary							
Capital	101,199.94	217,372.22	(116,172.28)	1,794,218.05	2,609,510.50	68.76%	815,292.45
Legal & Professional Fees	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
Expense Totals	101,199.94	217,372.22	(116,172.28)	1,794,218.05	2,609,510.50	68.76%	815,292.45

80 - CAPITAL PROJECTS Capital Projects - General Fund	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% Budget Used	Budget Remaining
Capital	101,199.94	208,250.00	(107,050.06)	1,689,209.34	2,500,000.00	67.57%	810,790.66
Capital Projects - General Fund Totals	101,199.94	208,250.00	(107,050.06)	1,689,209.34	2,500,000.00	67.57%	810,790.66

80 - CAPITAL PROJECTS Capital Projects - Utility Fund	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% Budget Used	Budget Remaining
Capital	0.00	9,122.22	(9,122.22)	105,008.71	109,510.50	95.89%	4,501.79
Capital Projects - Utility Fund Totals	0.00	9,122.22	(9,122.22)	105,008.71	109,510.50	95.89%	4,501.79

80 - CAPITAL PROJECTS Capital Project	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% Budget Used	Budget Remaining
Legal & Professional Fees	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
Capital Project Totals	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
Expense Total	101,199.94	217,372.22	(116,172.28)	1,794,218.05	2,609,510.50	68.76%	815,292.45

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80 - CAPITAL PROJECTS Capital Projects - General Fund	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% Budget Used	Budget Remaining
80-10-5504 Capital Projects	101,199.94	208,250.00	(107,050.06)	1,689,209.34	2,500,000.00	67.57%	810,790.66
Capital Projects - General Fund Totals	101,199.94	208,250.00	(107,050.06)	1,689,209.34	2,500,000.00	67.57%	810,790.66

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80 - CAPITAL PROJECTS Capital Projects - Utility Fund	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% Budget Used	Budget Remaining
80-20-5504 Capital Projects	0.00	9,122.22	(9,122.22)	105,008.71	109,510.50	95.89%	4,501.79
Capital Projects - Utility Fund Totals	0.00	9,122.22	(9,122.22)	105,008.71	109,510.50	95.89%	4,501.79

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80 - CAPITAL PROJECTS **Capital Project**	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% Budget Used	Budget Remaining
80-80-5726 Bryan St Drainage Study	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
Capital Project Totals	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
Expense Totals	101,199.94	217,372.22	(116,172.28)	1,794,218.05	2,609,510.50	68.76%	815,292.45

5/4/2026 10:17:16 AM				
		Council Report		
	Billing Period	3/21/2026 -	4/20/2026	
Utility Bills Disbursed	**Count**	**Amount**		
Active	1364	$184,985.64		
First Bill	17	$1,285.67		
Final Bill	14	$1,040.29		
Pending Disconnect, Future Move Out	3	$192.44		
Pending Disconnect, First Bill, Future Move Out	1	$62.21		
Backdated Move In Date	4	$522.41		
First Bill, Backdated Move In Date	1	$83.81		
Exclude From Bill Print	21	$2,527.31		
Cutoff Nonpayment	2	$88.94		
Landlord	2	$193.45		
Payment Plan	1	$78.08		
Total	1430	$191,060.25		
Payments Received	**Count**	**Amount**		
CreditCard	459	$44,197.46		
Change	39	($497.08)		
Cash	58	$5,564.07		
Check	300	$65,609.22		
AchFile	407	$58,666.11		
Total	1263	$173,539.78		
Service Orders Completed	**Count**			
General	14			
Reread	70			
Change Occupant	7			
Meter Exchange	17			
Cutoff - Nonpayment	2			
Connect	11			
Disconnect - Move Out	6			
Reconnect Cutoff	2			
Total	129			
Service Categories	**Count**	**Amount**		
Sewer	1301	$53,674.45		
Trash	1226	$50,202.19		
Water	1416	$83,653.86		
Total	0	$187,530.50		
Past Due Summary	**Accounts to Penalize**	**Excluded Accounts**	**Subject to Penalty**	**Total Penalized**
Deposit Report Summary	**Deposit Amount**	**Paid Amount**	**Applied/Refunded Amount**	**Transferred Amount**
	$3,350.00	$2,750.00	$0.00	$0.00

Cash Investment Report For the City of Glen Rose			
APRIL 2026			
TEXPOOL			$4,338,551.47
TEXSTAR			$796,118.16
INTERBANK			$5,047,012.23
FIRST FINANCIAL BANK			$2,488,475.97
TOTAL			$12,670,157.83
TEXPOOL			
UTILITY SYSTEM REVENUE BOND RESERVE		3.8270%	$292,242.48
WATER AND SEWER FUND		3.8270%	$2,127,836.18
GENERAL FUND RESERVE		3.8270%	$1,918,472.81
	TOTAL TEXPOOL INVESTMENTS		$4,338,551.47
TEXSTAR			
GENERAL		3.6770%	$796,118.16
INTERBANK			
CHECKING		4.70%	$245,000.00
INTRAFI		4.60%	$4,802,012.23
	TOTAL INTERBANK BALANCES		$5,047,012.23
FFB BANK ACCOUNTS			
POOL CASH		3.0000%	$762,385.67
CUSTOMER DEPOSIT ACCOUNT		3.0000%	$339,717.92
HOTEL OCCUPANCY		3.0000%	$433,984.89
COURT SECURITY		3.0000%	$25,870.99
MUNICIPAL JURY FUND		3.0000%	$311.07
TRUANCY AND PREVENTION FUND		3.0000%	$15,417.69
INTEREST AND SINKING FUND (TWDB)		3.0000%	$92,536.76
TWDB 2016 CONSTRUCTION PROJECT		3.0000%	$249,705.41
TXCDBG		0.0000%	$85,252.38
MONEY MARKET		3.1500%	$78,355.27
MONEY MARKET (12 MO GUARANTEE)		3.7500%	$33,175.18
MONEY MARKET (18 MO GUARANTEE)		3.8500%	$349,978.82
OAKDALE ELECTRICITY DEPOSIT CD		3.0000%	$21,783.92
	TOTAL FFB BALANCES		$2,488,475.97

CITY COUNCIL
AGENDA ACTION FORM

AGENDA DATE:	May 12, 2026		
AGENDA SUBJECT:	Consider approval or other action regarding Resolution 2026-R-06 Authorizing signatories for contractual and financial documents related to the Texas General Land Office Community Development and Revitalization Grant Program		
PREPARED BY:	Veronica Welch, City Secretary	**DATE SUBMITTED:**	04/21/2026
EXHIBITS:			

BUDGETARY IMPACT:	**Required Expenditure:**	$00.00
	Amount Budgeted:	$00.00
	Appropriation Required:	$00.00

SUMMARY:

RECOMMENDED ACTION:

RESOLUTION NO. 2026-R-06

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF GLEN ROSE, TEXAS, AUTHORIZING SIGNATORIES FOR CONTRACTUAL AND FINANCIAL DOCUMENTS RELATED TO THE TEXAS GENERAL LAND OFFICE COMMUNITY DEVELOPMENT & REVITALIZATION GRANT PROGRAM

WHEREAS, the City of Glen Rose has been awarded funding through the Texas General Land Office Community Development and Revitalization (GLO RCP); and

WHEREAS, GLO RCP requires the City to designate authorized signatories for the execution of contractual documents and financial documents related to the administration of the grant; and

WHEREAS, the City Council of the City of Glen Rose finds it necessary and appropriate to authorize specific titles, rather than individual names, to ensure continuity of authority in the event of staff changes or elections during the term of the grant.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF GLEN ROSE, TEXAS, THAT:

1. The Mayor is hereby authorized to sign all contractual documents required by GLO RCP for the administration of the grant.
2. The City Secretary is hereby authorized to sign all contractual documents required by GLO RCP for the administration of the grant.
3. The Mayor is hereby authorized to sign all financial documents, including but not limited to deposit forms, funds requests, and financial status reports, required by GLO RCP.
4. The City Secretary is hereby authorized to sign all financial documents, including but not limited to deposit forms, funds requests, and financial status reports, required by GLO RCP.
5. This authorization applies to the titles listed above. No new resolution shall be required if the individuals holding these titles change during the term of the grant.

PASSED AND APPROVED by the City Council of the City of Glen Rose, Texas, on this 12TH day of May, 2026.

_____

Joe Boles, Mayor

_____

Veronica Welch, City Secretary

CITY COUNCIL
AGENDA ACTION FORM

AGENDA DATE:	May 12, 2026		
AGENDA SUBJECT:	Discussion, consideration, and possible action on an ordinance amending the FY 2025-2026 General Fund Budget		
PREPARED BY:	Veronica Welch, City Secretary	**DATE SUBMITTED:**	04/27/2026
EXHIBITS:	Resolution Amending the FY 2025-2026 General Fund Budget		

BUDGETARY IMPACT:	**Required Expenditure:**	$00.00
	Amount Budgeted:	$00.00
	Appropriation Required:	$00.00
CITY ADMINISTRATOR APPROVAL:		

SUMMARY:

A few amendments to the budget are needed to reflect its current status. The Council approved expenditures for a Historic Log Cabin Grant ($25,000) and a GRHS Art Scholarship donation ($500).

RECOMMENDED ACTION:

Move to approve the ordinance amending the City's FY 2025-2026 General Fund Budget.

ORDINANCE NO. 2026-O-02

A ORDINANCE OF THE CITY COUNCIL OF THE CITY OF GLEN ROSE, TEXAS, AMENDING THE FY 2025-2026 BUDGET TO CREATE NEW BUDGET LINE ITEMS AND APPROPRIATE FUNDS FOR THE HISTORIC LOG CABIN GRANT AND THE GLEN ROSE HIGH SCHOOL ART SCHOLARSHIP GRANT; PROVIDING AN EFFECTIVE DATE.

WHEREAS, the City Council of the City of Glen Rose, Texas, previously adopted a budget for Fiscal Year 2025-2026 in accordance with state law; and

WHEREAS, the City has received or identified funds to support historic preservation and educational initiatives; and

WHEREAS, the City Council finds it necessary and appropriate to amend the budget to create new budget codes and allocate funds for these purposes.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF GLEN ROSE, TEXAS:

1. The Fiscal Year 2025-2026 Budget is hereby amended to create the following new budget line items within the General Fund:

10-65-5754 – Historic Log Cabin Grant in the amount of **$25,000**

10-65-5755 – GRHS Art Scholarship Grant in the amount of **$500**

2. The City Administrator and City Secretary are authorized to make all necessary entries and adjustments to implement this amendment.
3. This Ordinance shall take effect immediately upon its adoption.

PASSED AND APPROVED this 12th day of May, 2026.

Approved:

_____
Joe Boles, Mayor

ATTEST:

_____
Veronica Welch, City Secretary

City of Glen Rose
Revenue And Expense Report
As of May 31, 2026

10 - GENERAL FUND	Current Month Expense/Rev	Year To Date Expense/Rev	Current Year Budget	Budget Balance Remaining	% Balance Remaining	Prior Year YTD Balance	Prior Year FY End Bal.
Revenue Summary							
-	8,433.16	2,783,604.90	3,999,459.00	1,215,854.10	30.40%	3,092,059.56	4,108,998.53
Revenue Totals	8,433.16	2,783,604.90	3,999,459.00	1,215,854.10	30.40%	3,092,059.56	4,108,998.53
Expense Summary							
05-Legislative	11,606.00	53,200.11	122,700.00	69,499.89	56.64%	69,621.15	107,730.39
40-Streets	(251,216.09)	602,099.78	1,550,364.00	948,264.22	61.16%	243,229.49	391,028.20
45-Parks	7,443.65	29,324.80	1,119,900.00	1,090,575.20	97.38%	0.00	0.00
50-Code Enforcement	8,568.60	133,556.26	524,140.00	390,583.74	74.52%	196,689.77	317,258.99
55-Animal Control	7,652.76	145,894.71	198,680.50	52,785.79	26.57%	119,631.24	332,766.99
60-Administration	21,001.83	361,104.50	795,100.00	433,995.50	54.58%	530,229.98	767,496.37
65-Non Departmental	8,409.88	247,155.37	982,747.00	735,591.63	74.85%	258,788.51	352,352.33
80-Municipal Court	3,610.64	51,225.83	88,427.50	37,201.67	42.07%	49,867.98	100,972.93
90-Law Enforcement	6,483.60	241,865.71	471,660.00	229,794.29	48.72%	146,113.73	314,608.82
96-Preservation Board	0.00	2,915.82	26,800.00	23,884.18	89.12%	2,163.07	3,483.72
Expense Totals	(176,439.13)	1,868,342.89	5,880,519.00	4,012,176.11	68.23%	1,616,334.92	2,687,698.74
Revenues Over(Under) Expenditures	184,872.29	915,262.01	(1,881,060.00)	(2,796,322.01)	52.92%	1,475,724.64	1,421,299.79

City of Glen Rose
Revenue and Expense Report
As of May 31, 2026

10 - GENERAL FUND Department Revenue	Current Month Expense/Rev	Year To Date Expense/Rev	Current Year Budget	Budget Balance Remaining	% Balance Remaining	Prior Year YTD Balance	Prior Year FY End Bal.
-							
Property & Sales Tax							
-4000 Sales Tax	0.00	1,306,659.93	2,100,000.00	793,340.07	37.78%	1,344,878.75	2,027,560.38
-4001 Mixed Drinks Tax	0.00	15,307.38	25,000.00	9,692.62	38.77%	15,372.77	24,804.02
-4002 Gross Receipts Tax	110.53	151,387.18	265,200.00	113,812.82	42.92%	168,083.93	171,835.75
-4005 Property Taxes	0.00	902,232.69	950,000.00	47,767.31	5.03%	856,079.12	882,367.50
-4010 Property Taxes (Delinquent)	0.00	9,709.15	7,500.00	(2,209.15)	(29.46%)	5,333.42	8,410.95
Total Property & Sales Tax	110.53	2,385,296.33	3,347,700.00	962,403.67	28.75%	2,389,747.99	3,114,978.60
Interest Income							
-4006 Penalites & Interest	0.00	9,874.50	5,000.00	(4,874.50)	(97.49%)	6,884.40	11,611.64
-4500 Interest Income	0.00	198,648.36	325,000.00	126,351.64	38.88%	295,945.82	441,455.56
Total Interest Income	0.00	208,522.86	330,000.00	121,477.14	36.81%	302,830.22	453,067.20
Other Revenue Sources							
-4200 Permits	2,957.00	87,323.44	200,000.00	112,676.56	56.34%	138,980.40	200,109.74
-4700 Miscellaneous Income	0.00	26,449.56	16,300.00	(10,149.56)	(62.27%)	164,983.34	182,210.53
-4701 Admin Events	2,000.00	2,217.32	0.00	(2,217.32)	0.00%	41,722.92	67,350.89
-4703 Economic Development Loan Repayment	0.00	10,272.00	7,500.00	(2,772.00)	(36.96%)	5,792.00	12,376.00
Total Other Revenue Sources	4,957.00	126,262.32	223,800.00	97,537.68	43.58%	351,478.66	462,047.16
Fines, Fees & Forfeitures							
-4300 Pound Fees	0.00	130.00	1,100.00	970.00	88.18%	110.00	110.00
-4301 Municipal Court Fine Revenue	935.00	27,344.14	41,509.00	14,164.86	34.12%	20,646.61	34,208.66
-4303 Deferred Adjudication	0.00	5,253.19	8,300.00	3,046.81	36.71%	3,477.18	7,498.87
-4305 Time Payment Reimbursement Fee	15.00	540.00	400.00	(140.00)	(35.00%)	285.00	480.00

City of Glen Rose
Revenue and Expense Report
As of May 31, 2026

10 - GENERAL FUND Department Revenue	Current Month Expense/Rev	Year To Date Expense/Rev	Current Year Budget	Budget Balance Remaining	% Balance Remaining	Prior Year YTD Balance	Prior Year FY End Bal.
-4313 Child Safety -Muni Court	0.00	0.00	100.00	100.00	100.00%	0.00	0.00
-4316 Court Costs	90.63	4,148.76	7,800.00	3,651.24	46.81%	3,588.45	6,597.59
-4318 Warrant Fee-Muni Court	75.00	1,594.89	1,300.00	(294.89)	(22.68%)	1,141.67	1,666.67
-4319 Omnibase Reimbursement Fee	0.00	102.41	200.00	97.59	48.80%	168.33	253.33
-4331 Clear The Shelter	0.00	1,120.00	0.00	(1,120.00)	0.00%	850.45	875.45
-4332 County Res Impound Fee	0.00	1,220.00	3,000.00	1,780.00	59.33%	1,440.00	1,690.00
-4345 Quarantine Fee	0.00	150.00	0.00	(150.00)	0.00%	0.00	0.00
-4346 Boarding Fee	0.00	60.00	0.00	(60.00)	0.00%	25.00	100.00
-4347 Adopting Fee	0.00	260.00	4,500.00	4,240.00	94.22%	455.00	585.00
-4348 Euthanasia Fee	0.00	100.00	500.00	400.00	80.00%	275.00	300.00
Total Fines, Fees & Forfeitures	1,115.63	42,023.39	68,709.00	26,685.61	38.84%	32,462.69	54,365.57
Grants & Donations							
-4330 Donations	0.00	6,500.00	500.00	(6,000.00)	(1200.00%)	540.00	540.00
Total Grants & Donations	0.00	6,500.00	500.00	(6,000.00)	(1200.00%)	540.00	540.00
Business & Franchise							
-4704 Glen Rose Wrecker	750.00	6,000.00	8,250.00	2,250.00	27.27%	6,000.00	9,000.00
-4705 Nextlink	1,500.00	9,000.00	15,000.00	6,000.00	40.00%	9,000.00	15,000.00
Total Business & Franchise	2,250.00	15,000.00	23,250.00	8,250.00	35.48%	15,000.00	24,000.00
Not Categorized							
-4825 Animal Control Grant	0.00	0.00	5,500.00	5,500.00	100.00%	0.00	0.00
Total Not Categorized	0.00	0.00	5,500.00	5,500.00	100.00%	0.00	0.00
Total	8,433.16	2,783,604.90	3,999,459.00	1,215,854.10	30.40%	3,092,059.56	4,108,998.53

City of Glen Rose
Revenue and Expense Report
As of May 31, 2026

10 - GENERAL FUND **Department Revenue**	Current Month Expense/Rev	Year To Date Expense/Rev	Current Year Budget	Budget Balance Remaining	% Balance Remaining	Prior Year YTD Balance	Prior Year FY End Bal.
Total Revenue	8,433.16	2,783,604.90	3,999,459.00	1,215,854.10	30.40%	3,092,059.56	4,108,998.53

City of Glen Rose
Revenue and Expense Report
As of May 31, 2026

10 - GENERAL FUND Department Expense	Current Month Expense/Rev	Year To Date Expense/Rev	Current Year Budget	Budget Balance Remaining	% Balance Remaining	Prior Year YTD Balance	Prior Year FY End Bal.
05-Legislative							
Personnel & Payroll							
05-5000 Wages	0.00	41.85	0.00	(41.85)	0.00%	0.00	0.00
Total Personnel & Payroll	0.00	41.85	0.00	(41.85)	0.00%	0.00	0.00
Not Categorized							
05-5055 Mayor & Council Pay	0.00	15,300.00	39,600.00	24,300.00	61.36%	27,600.00	47,400.00
05-5145 Exp Mayor & Council	151.58	668.41	2,500.00	1,831.59	73.26%	2,086.41	2,497.89
05-5201 Attorney	10,732.00	20,243.75	40,000.00	19,756.25	49.39%	25,689.81	33,602.31
05-5240 Election Expense	630.00	7,720.36	15,000.00	7,279.64	48.53%	8,089.97	14,443.96
05-5501 Travel	0.00	38.80	0.00	(38.80)	0.00%	0.00	0.00
05-5502 Mayor & Council Travel	0.00	2,189.18	15,000.00	12,810.82	85.41%	1,974.83	1,481.37
05-5503 Mayor & Council Training	0.00	6,905.34	9,000.00	2,094.66	23.27%	4,078.64	8,203.37
Total Not Categorized	11,513.58	53,065.84	121,100.00	68,034.16	56.18%	69,519.66	107,628.90
Office & Supplies							
05-5407 Council Laptops	0.00	0.00	1,600.00	1,600.00	100.00%	101.49	101.49
Total Office & Supplies	0.00	0.00	1,600.00	1,600.00	100.00%	101.49	101.49
Dues & Subscriptions							
05-5770 Subscriptions and Tools	92.42	92.42	0.00	(92.42)	0.00%	0.00	0.00
Total Dues & Subscriptions	92.42	92.42	0.00	(92.42)	0.00%	0.00	0.00
Total Legislative	11,606.00	53,200.11	122,700.00	69,499.89	56.64%	69,621.15	107,730.39
40-Streets							
Personnel & Payroll							
40-5000 Wages Streets & Parks	4,552.88	81,236.08	200,000.00	118,763.92	59.38%	76,941.64	116,179.95

City of Glen Rose
Revenue and Expense Report
As of May 31, 2026

10 - GENERAL FUND Department Expense	Current Month Expense/Rev	Year To Date Expense/Rev	Current Year Budget	Budget Balance Remaining	% Balance Remaining	Prior Year YTD Balance	Prior Year FY End Bal.
40-5001 Overtime Streets & Parks	251.79	4,658.74	1,800.00	(2,858.74)	(158.82%)	3,963.30	6,023.88
40-5003 Payroll Taxes Streets/Pks	326.41	5,304.44	15,300.00	9,995.56	65.33%	4,933.46	7,452.32
40-5004 Retirement	649.10	10,911.53	34,000.00	23,088.47	67.91%	10,892.59	16,497.12
40-5005 Health Insurance	1,165.42	17,614.30	32,064.00	14,449.70	45.07%	16,520.61	22,834.31
40-5006 Life & Add Insurance	22.41	335.94	800.00	464.06	58.01%	375.74	500.87
40-5007 Workers Comp Insurance	0.00	2,668.42	3,500.00	831.58	23.76%	2,718.54	2,718.54
40-5008 Twc	0.00	25.96	4,700.00	4,674.04	99.45%	372.69	399.61
40-5010 Longevity	0.00	0.00	1,000.00	1,000.00	100.00%	0.00	0.00
40-5013 On Call	140.00	2,900.00	2,100.00	(800.00)	(38.10%)	1,922.82	3,475.08
Total Personnel & Payroll	7,108.01	125,655.41	295,264.00	169,608.59	57.44%	118,641.39	176,081.68
Not Categorized							
40-5100 Supplies	38.32	1,749.17	3,200.00	1,450.83	45.34%	1,384.01	2,038.83
40-5107 Janitorial Supplies	0.00	365.64	2,800.00	2,434.36	86.94%	1,992.77	2,165.03
40-5108 Uniforms	0.00	35.75	2,500.00	2,464.25	98.57%	25.00	565.78
40-5120 Tools	258.95	389.43	2,500.00	2,110.57	84.42%	1,572.47	1,794.83
40-5156 Asphalt	0.00	0.00	8,400.00	8,400.00	100.00%	3,475.01	6,311.71
40-5175 Herbicides & Insecticides	0.00	0.00	1,600.00	1,600.00	100.00%	6,260.76	7,360.76
40-5203 Contract Labor	0.00	0.00	7,900.00	7,900.00	100.00%	1,600.00	1,600.00
40-5401 Telephone	45.55	544.18	1,300.00	755.82	58.14%	837.61	1,338.35
40-5403 Electric	0.00	1,433.77	20,000.00	18,566.23	92.83%	660.80	1,300.58
40-5404 Water	177.28	1,358.93	6,500.00	5,141.07	79.09%	3,446.30	13,141.94
40-5405 Gas	0.00	528.99	1,200.00	671.01	55.92%	798.88	798.88
40-5421 Street Lighting	0.00	25,414.87	34,700.00	9,285.13	26.76%	26,322.06	41,075.76

City of Glen Rose
Revenue and Expense Report
As of May 31, 2026

10 - GENERAL FUND Department Expense	Current Month Expense/Rev	Year To Date Expense/Rev	Current Year Budget	Budget Balance Remaining	% Balance Remaining	Prior Year YTD Balance	Prior Year FY End Bal.
40-5500 Training	0.00	0.00	1,000.00	1,000.00	100.00%	376.51	376.51
40-5501 Travel	0.00	0.00	500.00	500.00	100.00%	159.20	159.20
40-5600 Vehicle Repair	0.00	570.62	3,200.00	2,629.38	82.17%	629.57	839.07
40-5602 Repair & Maint - Equip	417.98	2,683.23	10,500.00	7,816.77	74.45%	3,846.13	8,107.10
40-5604 Repair & Maint - Struct	0.00	61.01	10,000.00	9,938.99	99.39%	4,825.48	5,273.58
Total Not Categorized	938.08	35,135.59	117,800.00	82,664.41	70.17%	58,212.56	94,247.91
Repairs & Maintenance							
40-5608 Gas/Oil/Lube	73.31	4,513.82	9,800.00	5,286.18	53.94%	5,284.25	7,093.26
40-5621 Rock/Gravel/Stone	0.00	0.00	700.00	700.00	100.00%	213.46	213.46
40-5626 Sidewalk	0.00	0.00	12,100.00	12,100.00	100.00%	5,772.02	5,935.70
40-5636 Street Paint	0.00	381.29	1,600.00	1,218.71	76.17%	1,072.51	1,072.51
40-5655 Concrete	0.00	284.92	1,600.00	1,315.08	82.19%	446.56	551.26
40-5700 Capital Expenditures	0.00	0.00	70,000.00	70,000.00	100.00%	0.00	0.00
40-5737 CDBG Grant & Match	(260,432.58)	426,377.73	25,000.00	(401,377.73)	(1605.51%)	0.00	0.00
40-5740 Paving	0.00	0.00	529,000.00	529,000.00	100.00%	0.00	0.00
40-5859 Street Signs	0.00	90.15	40,000.00	39,909.85	99.77%	10,543.25	12,265.36
Total Repairs & Maintenance	(260,359.27)	431,647.91	689,800.00	258,152.09	37.42%	23,332.05	27,131.55
Capital							
40-5720 Park Development	0.00	0.00	15,000.00	15,000.00	100.00%	10,745.00	11,389.97
40-5721 Road Base	0.00	0.00	5,000.00	5,000.00	100.00%	187.53	187.53
40-5738 Safe Routes School Grant&Match	0.00	0.00	100,000.00	100,000.00	100.00%	0.00	0.00
40-5801 Miscellaneous Exp	0.00	0.00	500.00	500.00	100.00%	830.20	830.20
Total Capital	0.00	0.00	120,500.00	120,500.00	100.00%	11,762.73	12,407.70

City of Glen Rose
Revenue and Expense Report
As of May 31, 2026

10 - GENERAL FUND Department Expense	Current Month Expense/Rev	Year To Date Expense/Rev	Current Year Budget	Budget Balance Remaining	% Balance Remaining	Prior Year YTD Balance	Prior Year FY End Bal.
Legal & Professional Fees							
40-5736 Engineering For Next Project	0.00	6,001.00	257,000.00	250,999.00	97.66%	0.00	8,000.00
Total Legal & Professional Fees	0.00	6,001.00	257,000.00	250,999.00	97.66%	0.00	8,000.00
Grant Expense							
40-5751 Grant Match	0.00	0.00	50,000.00	50,000.00	100.00%	0.00	0.00
Total Grant Expense	0.00	0.00	50,000.00	50,000.00	100.00%	0.00	0.00
Fines, Fees & Taxes							
40-5804 Service Fees	1,097.09	3,659.87	20,000.00	16,340.13	81.70%	31,280.76	73,159.36
Total Fines, Fees & Taxes	1,097.09	3,659.87	20,000.00	16,340.13	81.70%	31,280.76	73,159.36
Total Streets	(251,216.09)	602,099.78	1,550,364.00	948,264.22	61.16%	243,229.49	391,028.20
45-Parks							
Personnel & Payroll							
45-5008 Twc	0.00	17.30	0.00	(17.30)	0.00%	0.00	0.00
Total Personnel & Payroll	0.00	17.30	0.00	(17.30)	0.00%	0.00	0.00
Not Categorized							
45-5100 Supplies	252.06	319.82	2,000.00	1,680.18	84.01%	0.00	0.00
45-5107 Janitorial Supplies	31.67	791.38	2,800.00	2,008.62	71.74%	0.00	0.00
45-5108 Uniforms	0.00	0.00	1,000.00	1,000.00	100.00%	0.00	0.00
45-5115 Chemical Supplies	0.00	0.00	500.00	500.00	100.00%	0.00	0.00
45-5120 Tools	89.92	89.92	500.00	410.08	82.02%	0.00	0.00
45-5175 Herbicides & Insecticides	0.00	3,100.00	7,900.00	4,800.00	60.76%	0.00	0.00
45-5203 Contract Labor	0.00	0.00	5,000.00	5,000.00	100.00%	0.00	0.00
45-5401 Telephone	0.00	0.00	1,200.00	1,200.00	100.00%	0.00	0.00

City of Glen Rose
Revenue and Expense Report
As of May 31, 2026

10 - GENERAL FUND Department Expense	Current Month Expense/Rev	Year To Date Expense/Rev	Current Year Budget	Budget Balance Remaining	% Balance Remaining	Prior Year YTD Balance	Prior Year FY End Bal.
45-5403 Electric	0.00	1,081.38	15,000.00	13,918.62	92.79%	0.00	0.00
45-5404 Water	0.00	0.00	6,500.00	6,500.00	100.00%	0.00	0.00
Total Not Categorized	373.65	5,382.50	42,400.00	37,017.50	87.31%	0.00	0.00
Lease & Rent Expense							
45-5609 Equipment Rental	0.00	0.00	1,500.00	1,500.00	100.00%	0.00	0.00
Total Lease & Rent Expense	0.00	0.00	1,500.00	1,500.00	100.00%	0.00	0.00
Capital							
45-5720 Park Development	0.00	0.00	21,000.00	21,000.00	100.00%	0.00	0.00
Total Capital	0.00	0.00	21,000.00	21,000.00	100.00%	0.00	0.00
Grant Expense							
45-5751 Grant Match	0.00	0.00	1,000,000.00	1,000,000.00	100.00%	0.00	0.00
Total Grant Expense	0.00	0.00	1,000,000.00	1,000,000.00	100.00%	0.00	0.00
Fines, Fees & Taxes							
45-5804 Service Fees	7,070.00	23,925.00	55,000.00	31,075.00	56.50%	0.00	0.00
Total Fines, Fees & Taxes	7,070.00	23,925.00	55,000.00	31,075.00	56.50%	0.00	0.00
Total Parks	7,443.65	29,324.80	1,119,900.00	1,090,575.20	97.38%	0.00	0.00
50-Code Enforcement							
Personnel & Payroll							
50-5000 Wages Code Enforcement	4,588.61	69,202.46	145,000.00	75,797.54	52.27%	93,605.35	158,899.06
50-5001 Overtime Code Enforcement	0.00	63.90	1,000.00	936.10	93.61%	805.08	1,043.88
50-5003 Payroll Taxes Code Enf	347.05	5,235.20	13,500.00	8,264.80	61.22%	7,154.60	12,131.93
50-5004 Retirement	691.50	10,821.64	29,900.00	19,078.36	63.81%	15,931.27	27,071.82
50-5005 Health Insurance	1,000.00	12,108.93	22,000.00	9,891.07	44.96%	17,472.65	30,081.81

City of Glen Rose
Revenue and Expense Report
As of May 31, 2026

10 - GENERAL FUND Department Expense	Current Month Expense/Rev	Year To Date Expense/Rev	Current Year Budget	Budget Balance Remaining	% Balance Remaining	Prior Year YTD Balance	Prior Year FY End Bal.
50-5006 Life & Add Insurance	30.01	316.85	900.00	583.15	64.79%	450.90	715.95
50-5007 Workers Comp Insurance	0.00	2,668.42	3,200.00	531.58	16.61%	4,077.68	4,077.68
50-5008 Twc	0.00	47.24	5,400.00	5,352.76	99.13%	372.58	399.50
50-5010 Longevity	0.00	0.00	300.00	300.00	100.00%	0.00	0.00
Total Personnel & Payroll	6,657.17	100,464.64	221,200.00	120,735.36	54.58%	139,870.11	234,421.63
Not Categorized							
50-5106 Postage	0.00	0.00	8,000.00	8,000.00	100.00%	0.00	0.00
50-5108 Uniforms	0.00	292.32	1,300.00	1,007.68	77.51%	1,648.62	1,648.62
50-5109 Office Supplies	963.05	1,388.37	9,500.00	8,111.63	85.39%	1,905.16	1,905.16
50-5120 Instrument & Tools	0.00	31.89	1,380.00	1,348.11	97.69%	742.67	1,019.35
50-5202 Engineering	0.00	0.00	5,000.00	5,000.00	100.00%	420.00	420.00
50-5203 Contract Labor	0.00	9,809.24	56,000.00	46,190.76	82.48%	18,605.40	27,146.49
50-5210 Legal Notices & Advertising	0.00	1,977.45	2,500.00	522.55	20.90%	1,431.82	1,818.80
50-5215 Code Replacement	0.00	0.00	23,880.00	23,880.00	100.00%	154.50	1,013.58
50-5219 Abatements	0.00	0.00	50,000.00	50,000.00	100.00%	11,183.42	11,183.42
50-5247 Mapping	0.00	0.00	3,000.00	3,000.00	100.00%	0.00	0.00
50-5401 Telephone	117.85	1,058.20	1,200.00	141.80	11.82%	723.67	1,069.85
50-5500 Training	720.00	1,314.50	5,000.00	3,685.50	73.71%	1,584.40	4,405.74
50-5501 Travel	0.00	119.05	5,000.00	4,880.95	97.62%	0.00	64.92
50-5600 Vehicle Repair	0.00	0.00	1,100.00	1,100.00	100.00%	25.00	25.00
Total Not Categorized	1,800.90	15,991.02	172,860.00	156,868.98	90.75%	38,424.66	51,720.93
Other Expenses							
50-5208 Fire Marshall Services	0.00	2,618.00	18,000.00	15,382.00	85.46%	11,560.00	16,558.00

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10 - GENERAL FUND Department Expense	Current Month Expense/Rev	Year To Date Expense/Rev	Current Year Budget	Budget Balance Remaining	% Balance Remaining	Prior Year YTD Balance	Prior Year FY End Bal.
50-5837 License Renewal	0.00	55.00	600.00	545.00	90.83%	280.00	(38.50)
Total Other Expenses	0.00	2,673.00	18,600.00	15,927.00	85.63%	11,840.00	16,519.50
Capital							
50-5209 Fire Marshall Vehicle	0.00	0.00	88,000.00	88,000.00	100.00%	0.00	0.00
50-5801 Miscellaneous Exp	28.93	229.27	2,500.00	2,270.73	90.83%	1,100.85	1,472.26
Total Capital	28.93	229.27	90,500.00	90,270.73	99.75%	1,100.85	1,472.26
Repairs & Maintenance							
50-5608 Gas/Oil/Lube	81.60	371.90	2,000.00	1,628.10	81.41%	736.35	927.43
50-5860 Hardware Replacement	0.00	1,697.58	6,500.00	4,802.42	73.88%	2,591.97	2,591.97
Total Repairs & Maintenance	81.60	2,069.48	8,500.00	6,430.52	75.65%	3,328.32	3,519.40
Office & Supplies							
50-5803 Software	0.00	12,128.85	12,480.00	351.15	2.81%	2,125.83	9,605.27
Total Office & Supplies	0.00	12,128.85	12,480.00	351.15	2.81%	2,125.83	9,605.27
Total Code Enforcement	8,568.60	133,556.26	524,140.00	390,583.74	74.52%	196,689.77	317,258.99
55-Animal Control							
Personnel & Payroll							
55-5000 Wages Animal Control	3,355.20	54,408.77	77,000.00	22,591.23	29.34%	52,148.67	79,934.87
55-5001 Overtime Animal Control	251.64	4,670.80	3,600.00	(1,070.80)	(29.74%)	6,558.10	10,128.16
55-5003 Payroll Taxes Animal Cont	297.33	4,862.52	5,890.50	1,027.98	17.45%	4,831.41	7,407.21
55-5004 Retirement	585.75	9,923.28	13,090.00	3,166.72	24.19%	10,664.25	16,388.22
55-5005 Health Insurance	978.73	14,785.38	19,200.00	4,414.62	22.99%	14,462.27	22,452.91
55-5006 Life & Add Insurance	19.70	295.36	300.00	4.64	1.55%	307.33	464.85
55-5007 Workers Comp Insurance	0.00	2,668.42	2,400.00	(268.42)	(11.18%)	2,718.54	2,718.54

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55-5008 Twc	0.00	30.01	1,200.00	1,169.99	97.50%	335.82	349.28
55-5010 Longevity	0.00	0.00	700.00	700.00	100.00%	0.00	0.00
55-5013 On Call	280.00	4,505.83	7,300.00	2,794.17	38.28%	4,475.94	6,790.14
Total Personnel & Payroll	5,768.35	96,150.37	130,680.50	34,530.13	26.42%	96,502.33	146,634.18
Not Categorized							
55-5100 Supplies	490.21	1,427.80	2,000.00	572.20	28.61%	610.30	1,025.25
55-5108 Uniforms	0.00	0.00	2,100.00	2,100.00	100.00%	1,133.54	1,288.12
55-5109 Office Supplies	0.00	13.85	1,200.00	1,186.15	98.85%	39.98	649.82
55-5165 Euth. & Medication	0.00	0.00	2,100.00	2,100.00	100.00%	830.65	830.65
55-5203 Contract Labor	0.00	1,155.00	3,000.00	1,845.00	61.50%	1,440.00	3,055.00
55-5236 Employee Rabies Shots	0.00	0.00	1,700.00	1,700.00	100.00%	1,310.58	1,310.58
55-5237 Adoption Reimbursement	0.00	0.00	10,000.00	10,000.00	100.00%	65.00	154.00
55-5401 Telephone	86.60	606.20	1,000.00	393.80	39.38%	692.42	1,038.60
55-5402 Internet	0.00	775.81	1,400.00	624.19	44.59%	886.64	1,329.96
55-5403 Electric	0.00	3,101.20	4,900.00	1,798.80	36.71%	3,517.89	5,121.66
55-5500 Training	402.99	813.60	2,000.00	1,186.40	59.32%	249.00	507.68
55-5501 Travel	266.57	1,339.49	2,500.00	1,160.51	46.42%	1,118.25	1,248.04
55-5600 Vehicle Repair	0.00	678.83	2,500.00	1,821.17	72.85%	690.80	1,346.96
55-5602 Repair & Maint - Equip	0.00	0.00	2,100.00	2,100.00	100.00%	81.56	105.31
55-5603 Equipment	0.00	0.00	1,100.00	1,100.00	100.00%	0.00	663.19
55-5604 Repair & Maint - Struct	10.44	680.72	4,200.00	3,519.28	83.79%	806.99	3,433.45
Total Not Categorized	1,256.81	10,592.50	43,800.00	33,207.50	75.82%	13,473.60	23,108.27
Repairs & Maintenance							

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55-5608 Gas/Oil/Lube	137.65	1,505.79	4,200.00	2,694.21	64.15%	2,156.19	3,118.61
55-5700 Capital Immprovements	0.00	47,430.00	10,000.00	(37,430.00)	(374.30%)	6,650.00	156,550.00
55-5860 Hardware Replacement	0.00	0.00	1,000.00	1,000.00	100.00%	0.00	397.38
Total Repairs & Maintenance	137.65	48,935.79	15,200.00	(33,735.79)	(221.95%)	8,806.19	160,065.99
Grant Expense							
55-5717 Best Friends Grant	0.00	0.00	5,000.00	5,000.00	100.00%	0.00	0.00
55-5718 2025 Facebook Video Campaign	0.00	0.00	500.00	500.00	100.00%	0.00	0.00
Total Grant Expense	0.00	0.00	5,500.00	5,500.00	100.00%	0.00	0.00
Capital							
55-5801 Miscellaneous Exp	0.00	5,155.81	0.00	(5,155.81)	0.00%	0.00	2,109.43
Total Capital	0.00	5,155.81	0.00	(5,155.81)	0.00%	0.00	2,109.43
Office & Supplies							
55-5803 Software	395.00	395.00	2,000.00	1,605.00	80.25%	395.00	395.00
55-5870 Office Equip/Furn	0.00	206.26	500.00	293.74	58.75%	319.98	319.98
Total Office & Supplies	395.00	601.26	2,500.00	1,898.74	75.95%	714.98	714.98
Fines, Fees & Taxes							
55-5839 Rabies Test Fees	0.00	0.00	1,000.00	1,000.00	100.00%	134.14	134.14
Total Fines, Fees & Taxes	0.00	0.00	1,000.00	1,000.00	100.00%	134.14	134.14
Other Expenses							
55-5878 Foster Program Grant	69.95	(7,816.02)	0.00	7,816.02	0.00%	0.00	0.00
55-5879 Community Cat Challenge	25.00	(7,725.00)	0.00	7,725.00	0.00%	0.00	0.00
Total Other Expenses	94.95	(15,541.02)	0.00	15,541.02	0.00%	0.00	0.00

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10 - GENERAL FUND Department Expense	Current Month Expense/Rev	Year To Date Expense/Rev	Current Year Budget	Budget Balance Remaining	% Balance Remaining	Prior Year YTD Balance	Prior Year FY End Bal.
Total Animal Control	7,652.76	145,894.71	198,680.50	52,785.79	26.57%	119,631.24	332,766.99
60-Administration							
Personnel & Payroll							
60-5000 Wages Administration	12,778.34	180,826.09	375,000.00	194,173.91	51.78%	244,940.04	349,545.30
60-5001 Overtime Administration	0.00	0.00	1,000.00	1,000.00	100.00%	0.00	0.00
60-5003 Payroll Taxes Admin	1,068.37	15,380.22	35,000.00	19,619.78	56.06%	18,274.72	28,920.68
60-5004 Retirement	2,185.87	31,141.13	68,500.00	37,358.87	54.54%	41,325.10	65,690.66
60-5005 Health Insurance	1,000.07	19,726.80	52,000.00	32,273.20	62.06%	26,784.60	41,936.40
60-5006 Life & Add Insurance	31.03	465.24	1,500.00	1,034.76	68.98%	740.10	1,054.63
60-5007 Workers Comp Insurance	0.00	4,002.63	5,000.00	997.37	19.95%	4,077.81	4,077.81
60-5008 Twc	0.00	53.99	5,000.00	4,946.01	98.92%	540.35	617.75
60-5010 Longevity	0.00	2,200.00	2,600.00	400.00	15.38%	2,100.00	2,100.00
60-5207 Intern program	0.00	0.00	3,000.00	3,000.00	100.00%	0.00	1,546.50
Total Personnel & Payroll	17,063.68	253,796.10	548,600.00	294,803.90	53.74%	338,782.72	495,489.73
Not Categorized							
60-5108 Uniforms	0.00	856.10	1,400.00	543.90	38.85%	1,274.16	1,274.16
60-5109 Office Supplies	0.00	486.40	3,000.00	2,513.60	83.79%	2,683.91	3,109.91
60-5201 Attorney	0.00	625.00	0.00	(625.00)	0.00%	4,031.25	0.00
60-5203 Contract Labor	0.00	656.00	5,300.00	4,644.00	87.62%	3,619.17	3,619.17
60-5210 Legal Notices & Advertising	0.00	785.58	3,200.00	2,414.42	75.45%	1,797.49	2,997.49
60-5218 Legal Updates	0.00	0.00	4,000.00	4,000.00	100.00%	3,839.00	3,839.00
60-5224 It Support	0.00	0.00	1,600.00	1,600.00	100.00%	0.00	0.00
60-5401 Telephone	218.33	1,326.78	2,400.00	1,073.22	44.72%	1,783.90	2,527.85

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10 - GENERAL FUND Department Expense	Current Month Expense/Rev	Year To Date Expense/Rev	Current Year Budget	Budget Balance Remaining	% Balance Remaining	Prior Year YTD Balance	Prior Year FY End Bal.
60-5500 Training	90.00	9,885.54	15,000.00	5,114.46	34.10%	7,092.30	13,282.22
60-5501 Travel	0.00	1,856.69	7,500.00	5,643.31	75.24%	1,837.10	3,246.09
60-5600 Vehicle Repair	0.00	0.00	10,000.00	10,000.00	100.00%	0.00	0.00
60-5602 Repair & Maint - Equip	0.00	0.00	1,100.00	1,100.00	100.00%	1,168.37	1,168.37
60-5604 Repair & Maint - Struct	0.00	767.71	5,000.00	4,232.29	84.65%	122.98	122.98
Total Not Categorized	308.33	17,245.80	59,500.00	42,254.20	71.02%	29,249.63	35,187.24
Repairs & Maintenance							
60-5608 Gas/Oil/Lube	0.00	96.51	0.00	(96.51)	0.00%	448.11	481.17
60-5860 Hardware Replacement	0.00	368.25	25,000.00	24,631.75	98.53%	320.98	6,382.27
Total Repairs & Maintenance	0.00	464.76	25,000.00	24,535.24	98.14%	769.09	6,863.44
Dues & Subscriptions							
60-5800 Dues	0.00	445.13	7,500.00	7,054.87	94.06%	1,300.58	4,789.75
Total Dues & Subscriptions	0.00	445.13	7,500.00	7,054.87	94.06%	1,300.58	4,789.75
Capital							
60-5801 Miscellaneous Exp	0.00	1,694.96	2,000.00	305.04	15.25%	4,426.83	6,790.42
Total Capital	0.00	1,694.96	2,000.00	305.04	15.25%	4,426.83	6,790.42
Office & Supplies							
60-5803 Software	0.00	7,294.38	20,000.00	12,705.62	63.53%	16,965.09	23,357.09
60-5870 Event Coordination	3,629.82	78,534.23	125,000.00	46,465.77	37.17%	135,107.13	189,369.91
Total Office & Supplies	3,629.82	85,828.61	145,000.00	59,171.39	40.81%	152,072.22	212,727.00
Fines, Fees & Taxes							
60-5804 Service Fees	0.00	548.14	7,500.00	6,951.86	92.69%	3,550.51	5,570.39
Total Fines, Fees & Taxes	0.00	548.14	7,500.00	6,951.86	92.69%	3,550.51	5,570.39

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10 - GENERAL FUND Department Expense	Current Month Expense/Rev	Year To Date Expense/Rev	Current Year Budget	Budget Balance Remaining	% Balance Remaining	Prior Year YTD Balance	Prior Year FY End Bal.
Community Programs & Donations							
60-5871 Event Office Supplies	0.00	1,081.00	0.00	(1,081.00)	0.00%	78.40	78.40
Total Community Programs & Donat	0.00	1,081.00	0.00	(1,081.00)	0.00%	78.40	78.40
Total Administration	21,001.83	361,104.50	795,100.00	433,995.50	54.58%	530,229.98	767,496.37
65-Non Departmental							
Personnel & Payroll							
65-5009 Other Insurance Tmlirp	0.00	52,979.63	76,247.00	23,267.37	30.52%	43,864.16	43,864.16
65-5010 Other Benefits	0.00	0.00	8,000.00	8,000.00	100.00%	0.00	2,325.00
65-5747 Tuition Reimbursement	0.00	0.00	6,300.00	6,300.00	100.00%	0.00	3,000.00
65-5748 Certification Pay	0.00	0.00	7,500.00	7,500.00	100.00%	0.00	0.00
Total Personnel & Payroll	0.00	52,979.63	98,047.00	45,067.37	45.97%	43,864.16	49,189.16
Not Categorized							
65-5041 Employee Appreciation	298.47	7,159.08	7,500.00	340.92	4.55%	5,022.71	5,162.66
65-5100 Supplies	0.00	2,167.21	2,100.00	(67.21)	(3.20%)	1,047.86	2,185.59
65-5106 Postage	0.00	2,891.65	5,300.00	2,408.35	45.44%	1,655.58	2,655.58
65-5107 Janitorial Supplies	0.00	1,680.74	2,100.00	419.26	19.96%	775.97	775.97
65-5109 Office Supplies	369.87	1,682.87	8,000.00	6,317.13	78.96%	5,083.10	8,721.20
65-5200 Audit	0.00	15,000.00	15,000.00	0.00	0.00%	12,050.00	12,050.00
65-5202 Engineering	400.00	7,155.00	15,800.00	8,645.00	54.72%	3,620.00	9,440.00
65-5217 Postage, Copier Lease	548.44	5,903.23	7,900.00	1,996.77	25.28%	3,989.16	8,127.37
65-5223 Accounting Software & Support	0.00	4,500.00	0.00	(4,500.00)	0.00%	19.99	13,732.08
65-5224 It Support	0.00	2,520.00	10,500.00	7,980.00	76.00%	4,169.20	11,088.17
65-5225 Janitorial Services	2,117.17	9,156.27	15,100.00	5,943.73	39.36%	8,437.16	14,504.15

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65-5226 Cpa	0.00	275.00	5,000.00	4,725.00	94.50%	4,418.75	6,993.75
65-5228 Website/Email Management	0.00	6,474.82	15,000.00	8,525.18	56.83%	5,474.45	10,501.22
65-5235 Drug Testing	0.00	0.00	500.00	500.00	100.00%	0.00	0.00
65-5401 Telephone	0.00	3,681.14	12,000.00	8,318.86	69.32%	6,987.23	11,875.15
65-5402 Internet	1,110.59	7,780.26	7,600.00	(180.26)	(2.37%)	5,332.74	8,221.06
65-5403 Electric	0.00	4,264.35	5,300.00	1,035.65	19.54%	2,202.81	5,324.69
65-5404 Water	3,131.67	17,654.18	6,800.00	(10,854.18)	(159.62%)	5,471.59	9,302.26
65-5405 Gas	114.32	2,742.43	2,100.00	(642.43)	(30.59%)	1,375.35	2,139.19
Total Not Categorized	8,090.53	102,688.23	143,600.00	40,911.77	28.49%	77,133.65	142,800.09
Office & Supplies							
65-5231 Laserfiche	0.00	13,483.51	15,000.00	1,516.49	10.11%	7,207.35	7,207.35
65-5870 Office Equip/Furn	0.00	0.00	25,000.00	25,000.00	100.00%	159.00	159.00
Total Office & Supplies	0.00	13,483.51	40,000.00	26,516.49	66.29%	7,366.35	7,366.35
Other Expenses							
65-5233 Parkland Dedication Development Policy	0.00	0.00	12,600.00	12,600.00	100.00%	0.00	0.00
65-5239 CIP	0.00	0.00	15,800.00	15,800.00	100.00%	0.00	0.00
65-5241 Amend Zoning & Subdivision Ordinance	0.00	0.00	31,500.00	31,500.00	100.00%	0.00	0.00
65-5242 Communications Plan	0.00	0.00	4,000.00	4,000.00	100.00%	0.00	0.00
65-5420 Commercial Umbrella Country Woods	0.00	0.00	1,100.00	1,100.00	100.00%	0.00	0.00
65-5745 Building Fund	0.00	0.00	450,000.00	450,000.00	100.00%	0.00	0.00
65-5810 Text My Gov & Archive Social	0.00	0.00	1,000.00	1,000.00	100.00%	0.00	0.00
65-5837 Contingency	0.00	0.00	10,000.00	10,000.00	100.00%	0.00	0.00

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Total Other Expenses	0.00	0.00	526,000.00	526,000.00	100.00%	0.00	0.00
Grant Expense							
65-5752 Economic Development Grants	0.00	500.00	60,000.00	59,500.00	99.17%	65,030.35	72,530.35
65-5754 Historic Log Cabin Grant	0.00	0.00	25,000.00	25,000.00	100.00%	0.00	0.00
65-5755 GRHS Art Scholarship Fund	0.00	0.00	500.00	500.00	100.00%	0.00	0.00
Total Grant Expense	0.00	500.00	85,500.00	85,000.00	99.42%	65,030.35	72,530.35
Repairs & Maintenance							
65-5753 Beautification	0.00	5,762.82	7,500.00	1,737.18	23.16%	148.15	148.15
Total Repairs & Maintenance	0.00	5,762.82	7,500.00	1,737.18	23.16%	148.15	148.15
Fines, Fees & Taxes							
65-5805 Qrt S.C.A.D.	0.00	8,316.48	18,000.00	9,683.52	53.80%	11,805.15	18,911.33
65-5835 Non Departamental Other	319.35	5,124.70	6,000.00	875.30	14.59%	33,290.70	36,756.90
Total Fines, Fees & Taxes	319.35	13,441.18	24,000.00	10,558.82	44.00%	45,095.85	55,668.23
Community Programs & Donations							
65-5832 Fire Department Contribution	0.00	5,300.00	5,100.00	(200.00)	(3.92%)	5,150.00	5,150.00
65-5833 Transit Contribution	0.00	15,000.00	15,000.00	0.00	0.00%	15,000.00	15,000.00
65-5841 Citizens Center	0.00	38,000.00	38,000.00	0.00	0.00%	0.00	4,500.00
Total Community Programs & Donat	0.00	58,300.00	58,100.00	(200.00)	(0.34%)	20,150.00	24,650.00
Total Non Departmental	8,409.88	247,155.37	982,747.00	735,591.63	74.85%	258,788.51	352,352.33
80-Municipal Court							
Personnel & Payroll							
80-5000 Wages Court	1,726.40	26,311.07	42,000.00	15,688.93	37.35%	222.12	38,485.34
80-5001 Overtime Court	0.00	0.00	500.00	500.00	100.00%	482.14	940.26

City of Glen Rose
Revenue and Expense Report
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10 - GENERAL FUND Department Expense	Current Month Expense/Rev	Year To Date Expense/Rev	Current Year Budget	Budget Balance Remaining	% Balance Remaining	Prior Year YTD Balance	Prior Year FY End Bal.
80-5003 Payroll Taxes Court	0.00	0.00	2,677.50	2,677.50	100.00%	0.00	0.00
80-5004 Retirement	0.00	0.00	5,950.00	5,950.00	100.00%	0.00	0.00
80-5005 Health Insurance	500.00	7,566.50	0.00	(7,566.50)	0.00%	6,566.49	10,604.49
80-5006 Life & Add Insurance	9.24	138.53	300.00	161.47	53.82%	140.47	214.35
80-5007 Workers Comp Insurance	0.00	1,334.21	300.00	(1,034.21)	(344.74%)	1,359.27	1,359.27
80-5008 Twc	0.00	15.00	1,200.00	1,185.00	98.75%	53.17	59.90
Total Personnel & Payroll	2,235.64	35,365.31	52,927.50	17,562.19	33.18%	8,823.66	51,663.61
Not Categorized							
80-5106 Postage	0.00	13.75	1,800.00	1,786.25	99.24%	38.87	38.87
80-5109 Office Supplies	0.00	28.19	2,000.00	1,971.81	98.59%	0.00	615.00
80-5201 Attorney Fees	1,225.00	5,600.00	10,000.00	4,400.00	44.00%	30,537.50	32,187.50
80-5203 Contract Labor	0.00	4,900.00	6,000.00	1,100.00	18.33%	6,500.00	9,100.00
80-5223 Accounting Software & Support	0.00	2,500.00	3,200.00	700.00	21.88%	0.00	0.00
80-5285 Jail Services	0.00	0.00	500.00	500.00	100.00%	0.00	0.00
80-5500 Training	150.00	1,000.00	2,500.00	1,500.00	60.00%	2,318.33	2,568.33
80-5501 Travel	0.00	121.00	1,500.00	1,379.00	91.93%	461.72	461.72
Total Not Categorized	1,375.00	14,162.94	27,500.00	13,337.06	48.50%	39,856.42	44,971.42
Dues & Subscriptions							
80-5800 Dues & Subscriptions	0.00	0.00	500.00	500.00	100.00%	1,000.00	1,150.00
Total Dues & Subscriptions	0.00	0.00	500.00	500.00	100.00%	1,000.00	1,150.00
Office & Supplies							
80-5803 Software	0.00	0.00	6,000.00	6,000.00	100.00%	0.00	3,000.00
Total Office & Supplies	0.00	0.00	6,000.00	6,000.00	100.00%	0.00	3,000.00

City of Glen Rose
Revenue and Expense Report
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10 - GENERAL FUND Department Expense	Current Month Expense/Rev	Year To Date Expense/Rev	Current Year Budget	Budget Balance Remaining	% Balance Remaining	Prior Year YTD Balance	Prior Year FY End Bal.
Repairs & Maintenance							
80-5860 Hardware Replacement	0.00	1,697.58	1,500.00	(197.58)	(13.17%)	187.90	187.90
Total Repairs & Maintenance	0.00	1,697.58	1,500.00	(197.58)	(13.17%)	187.90	187.90
Total Municipal Court	3,610.64	51,225.83	88,427.50	37,201.67	42.07%	49,867.98	100,972.93
90-Law Enforcement							
Personnel & Payroll							
90-5000 Wages Law Enforcement	3,536.32	107,528.71	208,000.00	100,471.29	48.30%	88,960.82	142,975.55
90-5001 Overtime Law Enforcement	0.00	1,258.32	2,500.00	1,241.68	49.67%	0.00	666.40
90-5003 Payroll Taxes Law Enforcement	268.31	8,346.38	10,710.00	2,363.62	22.07%	6,884.21	10,964.01
90-5004 Retirement	532.92	17,024.88	23,800.00	6,775.12	28.47%	15,282.77	24,393.33
90-5005 Health Insurance	500.00	13,473.03	0.00	(13,473.03)	0.00%	10,637.42	17,807.29
90-5006 Life & Add Insurance	17.42	444.77	10,000.00	9,555.23	95.55%	426.93	671.13
90-5007 Workers Comp Insurance	0.00	2,668.42	4,000.00	1,331.58	33.29%	1,359.27	1,359.27
90-5008 Twc	0.00	29.94	1,500.00	1,470.06	98.00%	106.36	119.82
90-5010 Longevity	0.00	1,600.00	1,500.00	(100.00)	(6.67%)	1,500.00	1,500.00
Total Personnel & Payroll	4,854.97	152,374.45	262,010.00	109,635.55	41.84%	125,157.78	200,456.80
Not Categorized							
90-5100 Supplies	0.00	144.80	1,200.00	1,055.20	87.93%	369.99	557.50
90-5106 Postage	0.00	0.00	400.00	400.00	100.00%	0.00	0.00
90-5108 Uniforms	0.00	455.74	4,500.00	4,044.26	89.87%	1,715.42	1,715.42
90-5109 Office Supplies	0.00	259.58	2,500.00	2,240.42	89.62%	159.71	331.73
90-5225 Janitorial Services	350.00	2,450.00	4,200.00	1,750.00	41.67%	2,800.00	3,850.00
90-5400 Utilities	0.00	0.00	2,100.00	2,100.00	100.00%	0.00	0.00

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10 - GENERAL FUND Department Expense	Current Month Expense/Rev	Year To Date Expense/Rev	Current Year Budget	Budget Balance Remaining	% Balance Remaining	Prior Year YTD Balance	Prior Year FY End Bal.
90-5401 Telephone	180.35	1,262.45	3,500.00	2,237.55	63.93%	1,262.11	1,983.56
90-5403 Electric	0.00	1,064.09	1,500.00	435.91	29.06%	1,110.48	1,528.69
90-5404 Water	48.07	367.23	600.00	232.77	38.80%	493.74	678.23
90-5500 Training	0.00	459.37	4,500.00	4,040.63	89.79%	455.54	2,377.85
90-5501 Travel	0.00	1,332.15	4,000.00	2,667.85	66.70%	27.66	1,426.98
90-5600 Vehicle Repair	0.00	4,042.76	4,000.00	(42.76)	(1.07%)	1,844.89	85,452.11
90-5602 Repair & Maint - Equip	150.00	280.87	3,000.00	2,719.13	90.64%	0.00	273.86
90-5603 Equipment	699.00	10,757.26	40,000.00	29,242.74	73.11%	2,298.74	2,298.74
90-5604 Repair & Maint - Struct	0.00	6.92	3,500.00	3,493.08	99.80%	0.00	0.00
Total Not Categorized	1,427.42	22,883.22	79,500.00	56,616.78	71.22%	12,538.28	102,474.67
Repairs & Maintenance							
90-5608 Gas/Oil/Lube	201.21	1,826.52	5,250.00	3,423.48	65.21%	1,679.95	2,869.91
90-5700 Capital Improvements	0.00	0.00	2,100.00	2,100.00	100.00%	0.00	0.00
90-5860 Computer Hardware	0.00	0.00	40,000.00	40,000.00	100.00%	0.00	0.00
Total Repairs & Maintenance	201.21	1,826.52	47,350.00	45,523.48	96.14%	1,679.95	2,869.91
Capital							
90-5801 Miscellaneous Exp	0.00	6,455.27	14,000.00	7,544.73	53.89%	3,700.86	4,773.08
90-5850 Vehicle Replacement	0.00	54,279.13	58,000.00	3,720.87	6.42%	0.00	0.00
Total Capital	0.00	60,734.40	72,000.00	11,265.60	15.65%	3,700.86	4,773.08
Office & Supplies							
90-5803 Software	0.00	0.00	2,000.00	2,000.00	100.00%	507.49	507.49
90-5820 Events	0.00	1,369.62	3,000.00	1,630.38	54.35%	433.33	433.33
Total Office & Supplies	0.00	1,369.62	5,000.00	3,630.38	72.61%	940.82	940.82

City of Glen Rose
Revenue and Expense Report
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10 - GENERAL FUND Department Expense	Current Month Expense/Rev	Year To Date Expense/Rev	Current Year Budget	Budget Balance Remaining	% Balance Remaining	Prior Year YTD Balance	Prior Year FY End Bal.
Fines, Fees & Taxes							
90-5804 Service Fees	0.00	2,677.50	5,800.00	3,122.50	53.84%	2,096.04	3,093.54
Total Fines, Fees & Taxes	0.00	2,677.50	5,800.00	3,122.50	53.84%	2,096.04	3,093.54
Total Law Enforcement	6,483.60	241,865.71	471,660.00	229,794.29	48.72%	146,113.73	314,608.82
96-Preservation Board							
Not Categorized							
96-5106 Postage	0.00	0.00	300.00	300.00	100.00%	0.00	0.00
96-5210 Legal Notices & Advertising	0.00	0.00	400.00	400.00	100.00%	0.00	0.00
96-5211 Promotional	0.00	0.00	500.00	500.00	100.00%	336.77	1,374.27
96-5500 Training	0.00	2,051.91	2,500.00	448.09	17.92%	1,826.30	2,109.45
96-5501 Travel Expense	0.00	863.91	1,000.00	136.09	13.61%	0.00	0.00
Total Not Categorized	0.00	2,915.82	4,700.00	1,784.18	37.96%	2,163.07	3,483.72
Dues & Subscriptions							
96-5800 Dues & Subscriptions	0.00	0.00	600.00	600.00	100.00%	0.00	0.00
Total Dues & Subscriptions	0.00	0.00	600.00	600.00	100.00%	0.00	0.00
Capital							
96-5801 Miscellaneous Exp	0.00	0.00	20,000.00	20,000.00	100.00%	0.00	0.00
Total Capital	0.00	0.00	20,000.00	20,000.00	100.00%	0.00	0.00
Repairs & Maintenance							
96-5849 Signage	0.00	0.00	1,500.00	1,500.00	100.00%	0.00	0.00
Total Repairs & Maintenance	0.00	0.00	1,500.00	1,500.00	100.00%	0.00	0.00
Total Preservation Board	0.00	2,915.82	26,800.00	23,884.18	89.12%	2,163.07	3,483.72

City of Glen Rose
Revenue and Expense Report
As of May 31, 2026

10 - GENERAL FUND **Department Expense**	Current Month Expense/Rev	Year To Date Expense/Rev	Current Year Budget	Budget Balance Remaining	% Balance Remaining	Prior Year YTD Balance	Prior Year FY End Bal.
Total Expense	(176,439.13)	1,868,342.89	5,880,519.00	4,012,176.11	68.23%	1,616,334.92	2,687,698.74

City of Glen Rose
Revenue And Expense Report
As of May 31, 2026

20 - UTILITY FUND	Current Month Expense/Rev	Year To Date Expense/Rev	Current Year Budget	Budget Balance Remaining	% Balance Remaining	Prior Year YTD Balance	Prior Year FY End Bal.
Revenue Summary							
-	55,233.99	1,765,230.71	2,593,656.00	828,425.29	31.94%	1,566,267.60	2,407,046.37
Revenue Totals	55,233.99	1,765,230.71	2,593,656.00	828,425.29	31.94%	1,566,267.60	2,407,046.37
Expense Summary							
10-Water	189,203.45	781,145.79	1,428,875.00	647,729.21	45.33%	264,167.53	430,644.18
20-Sewer	2,218.61	62,574.63	669,847.50	607,272.87	90.66%	144,113.12	220,562.92
21-WWTP	8,754.13	454,819.68	569,490.80	114,671.12	20.14%	255,756.72	439,839.97
45-Sanitation	44,336.75	355,139.58	472,500.00	117,360.42	24.84%	294,231.65	465,528.56
65-Non Departmental	0.00	61,362.30	286,060.00	224,697.70	78.55%	63,325.08	272,952.06
Expense Totals	244,512.94	1,715,041.98	3,426,773.30	1,711,731.32	49.95%	1,021,594.10	1,829,527.69
Revenues Over(Under) Expenditures	(189,278.95)	50,188.73	(833,117.30)	(883,306.03)	42.19%	544,673.50	577,518.68

City of Glen Rose
Revenue and Expense Report
As of May 31, 2026

20 - UTILITY FUND Department Revenue	Current Month Expense/Rev	Year To Date Expense/Rev	Current Year Budget	Budget Balance Remaining	% Balance Remaining	Prior Year YTD Balance	Prior Year FY End Bal.
-							
Water/Sewer/Trash Income							
-4100 Miscellaneous Water	0.00	105.00	100.00	(5.00)	(5.00%)	1,203.00	1,456.00
-4101 Water Fees	23,662.40	610,978.96	1,184,500.00	573,521.04	48.42%	649,452.28	1,021,456.60
-4102 Sewer Fees	14,122.01	393,195.99	711,215.00	318,019.01	44.71%	424,956.94	639,197.66
-4105 Trash	17,339.58	363,166.80	530,750.00	167,583.20	31.57%	356,022.17	533,547.78
-4307 Reconnect Fee	100.00	3,487.80	11,191.00	7,703.20	68.83%	6,912.54	9,468.27
Total Water/Sewer/Trash Income	55,223.99	1,370,934.55	2,437,756.00	1,066,821.45	43.76%	1,438,546.93	2,205,126.31
Fines, Fees & Forfeitures							
-4341 Tap Fees	0.00	15,815.00	35,000.00	19,185.00	54.81%	21,350.00	30,165.00
-4342 Transfer Fees	0.00	0.00	200.00	200.00	100.00%	70.00	175.00
-4343 Penalty Fees	10.00	9,286.51	20,000.00	10,713.49	53.57%	11,649.96	16,887.12
Total Fines, Fees & Forfeitures	10.00	25,101.51	55,200.00	30,098.49	54.53%	33,069.96	47,227.12
Interest Income							
-4500 Interest Income	0.00	63,458.88	100,000.00	36,541.12	36.54%	78,840.71	118,172.94
Total Interest Income	0.00	63,458.88	100,000.00	36,541.12	36.54%	78,840.71	118,172.94
Other Revenue Sources							
-4700 Miscellaneous Income	0.00	461.51	700.00	238.49	34.07%	350.00	840.00
Total Other Revenue Sources	0.00	461.51	700.00	238.49	34.07%	350.00	840.00
Lease & Rent Income							
-4711 Twdb Edap For Grand Ave	0.00	305,274.26	0.00	(305,274.26)	0.00%	15,460.00	35,680.00
Total Lease & Rent Income	0.00	305,274.26	0.00	(305,274.26)	0.00%	15,460.00	35,680.00
Total	55,233.99	1,765,230.71	2,593,656.00	828,425.29	31.94%	1,566,267.60	2,407,046.37

City of Glen Rose
Revenue and Expense Report
As of May 31, 2026

20 - UTILITY FUND **Department Revenue**	Current Month Expense/Rev	Year To Date Expense/Rev	Current Year Budget	Budget Balance Remaining	% Balance Remaining	Prior Year YTD Balance	Prior Year FY End Bal.
Total Revenue	55,233.99	1,765,230.71	2,593,656.00	828,425.29	31.94%	1,566,267.60	2,407,046.37

City of Glen Rose
Revenue and Expense Report
As of May 31, 2026

20 - UTILITY FUND Department Expense	Current Month Expense/Rev	Year To Date Expense/Rev	Current Year Budget	Budget Balance Remaining	% Balance Remaining	Prior Year YTD Balance	Prior Year FY End Bal.
10-Water							
Personnel & Payroll							
10-5000 Wages Water	4,963.38	64,326.92	150,000.00	85,673.08	57.12%	65,572.64	96,604.70
10-5001 Overtime Water	153.00	1,787.78	4,800.00	3,012.22	62.75%	4,449.26	6,209.04
10-5003 Payroll Taxes Water	448.16	6,152.38	11,475.00	5,322.62	46.38%	6,457.68	9,481.56
10-5004 Retirement	893.05	12,563.76	25,500.00	12,936.24	50.73%	14,499.64	21,322.85
10-5005 Health Insurance	1,335.00	16,167.43	0.00	(16,167.43)	0.00%	19,177.01	28,770.27
10-5006 Life & Add Insurance	27.85	341.84	700.00	358.16	51.17%	425.28	627.58
10-5007 Workers Comp Insurance	0.00	2,668.42	4,700.00	2,031.58	43.23%	4,077.81	4,077.81
10-5008 Twc	0.00	25.40	4,100.00	4,074.60	99.38%	163.50	190.42
10-5010 Longevity	0.00	1,900.00	1,800.00	(100.00)	(5.56%)	1,700.00	1,700.00
10-5013 On Call	140.00	840.00	2,700.00	1,860.00	68.89%	1,320.00	1,840.00
Total Personnel & Payroll	7,960.44	106,773.93	205,775.00	99,001.07	48.11%	117,842.82	170,824.23
Not Categorized							
10-5100 Supplies	0.00	75.99	1,700.00	1,624.01	95.53%	730.65	1,832.41
10-5107 Janitorial Supplies	0.00	30.47	300.00	269.53	89.84%	39.10	39.10
10-5108 Uniforms	0.00	573.50	1,000.00	426.50	42.65%	25.00	168.99
10-5109 Office Supplies	0.00	52.93	0.00	(52.93)	0.00%	354.21	354.21
10-5120 Tools	0.00	586.77	1,000.00	413.23	41.32%	729.34	1,093.69
10-5160 Process Chemicals	0.00	1,692.20	8,600.00	6,907.80	80.32%	5,667.52	9,643.75
10-5238 Lab Fees	0.00	2,929.00	9,100.00	6,171.00	67.81%	4,416.00	7,962.00
10-5298 Tank Cleaning	0.00	0.00	20,000.00	20,000.00	100.00%	0.00	0.00
10-5299 Purchased Water	10,101.80	158,936.40	150,000.00	(8,936.40)	(5.96%)	2,548.40	3,259.10
10-5400 Utilities (Elec)	0.00	23,667.05	38,000.00	14,332.95	37.72%	24,727.39	41,130.56

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20 - UTILITY FUND Department Expense	Current Month Expense/Rev	Year To Date Expense/Rev	Current Year Budget	Budget Balance Remaining	% Balance Remaining	Prior Year YTD Balance	Prior Year FY End Bal.
10-5401 Telephone/Internet	217.27	1,136.43	1,200.00	63.57	5.30%	1,139.70	1,794.52
10-5405 Gas	179.56	708.55	1,100.00	391.45	35.59%	798.87	798.87
10-5500 Training	0.00	150.00	2,000.00	1,850.00	92.50%	1,815.33	2,991.16
10-5501 Travel	0.00	33.72	300.00	266.28	88.76%	0.00	0.00
10-5600 Vehicle Repair	78.89	191.95	1,600.00	1,408.05	88.00%	147.98	1,464.83
10-5601 System Repair	146.05	4,281.30	66,500.00	62,218.70	93.56%	14,774.26	29,614.25
10-5602 Repair & Maint - Equip	0.00	3,740.65	12,600.00	8,859.35	70.31%	1,625.72	1,641.52
10-5604 Repair & Maint - Struct	0.00	176.36	2,100.00	1,923.64	91.60%	65.50	71.01
10-5605 Repair & Maint - Tank	0.00	71.87	15,800.00	15,728.13	99.55%	0.00	0.00
Total Not Categorized	10,723.57	199,035.14	332,900.00	133,864.86	40.21%	59,604.97	103,859.97
Repairs & Maintenance							
10-5608 Gas/Oil/Lube	446.91	4,736.88	5,800.00	1,063.12	18.33%	4,519.17	5,948.10
10-5652 Meters	0.00	188,028.75	212,000.00	23,971.25	11.31%	57,071.00	85,515.52
10-5700 Capital Improvements	8,701.05	13,896.41	540,000.00	526,103.59	97.43%	0.00	0.00
10-5846 Demurrage	0.00	576.00	1,100.00	524.00	47.64%	532.00	836.00
10-5860 Hardware Replacement	0.00	1,697.58	1,600.00	(97.58)	(6.10%)	0.00	0.00
Total Repairs & Maintenance	9,147.96	208,935.62	760,500.00	551,564.38	72.53%	62,122.17	92,299.62
Lease & Rent Expense							
10-5609 Equipment Rental	0.00	0.00	1,000.00	1,000.00	100.00%	0.00	0.00
Total Lease & Rent Expense	0.00	0.00	1,000.00	1,000.00	100.00%	0.00	0.00
Grant Expense							
10-5701 CDBG	0.00	(8,000.00)	0.00	8,000.00	0.00%	0.00	16,000.00
10-5702 Twdb Grant	163,981.25	246,351.99	0.00	(246,351.99)	0.00%	0.00	0.00

City of Glen Rose
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20 - UTILITY FUND Department Expense	Current Month Expense/Rev	Year To Date Expense/Rev	Current Year Budget	Budget Balance Remaining	% Balance Remaining	Prior Year YTD Balance	Prior Year FY End Bal.
Total Grant Expense	163,981.25	238,351.99	0.00	(238,351.99)	0.00%	0.00	16,000.00
Capital							
10-5801 Miscellaneous Exp	0.00	0.00	500.00	500.00	100.00%	0.00	34.98
Total Capital	0.00	0.00	500.00	500.00	100.00%	0.00	34.98
Fines, Fees & Taxes							
10-5804 Service Fees	0.00	125.23	61,600.00	61,474.77	99.80%	884.67	3,894.48
10-5806 Meter Service Fees	1,234.28	3,074.39	11,900.00	8,825.61	74.16%	620.76	1,040.36
10-5807 Prairielands Permit Fees	0.00	20,904.96	49,200.00	28,295.04	57.51%	19,598.40	39,196.80
10-5886 State Fees	(3,844.05)	3,944.53	5,500.00	1,555.47	28.28%	3,493.74	3,493.74
Total Fines, Fees & Taxes	(2,609.77)	28,049.11	128,200.00	100,150.89	78.12%	24,597.57	47,625.38
Total Water	189,203.45	781,145.79	1,428,875.00	647,729.21	45.33%	264,167.53	430,644.18
20-Sewer							
Personnel & Payroll							
20-5000 Wages Sewer	1,564.11	36,618.27	115,000.00	78,381.73	68.16%	65,657.79	79,499.21
20-5001 Overtime Sewer	0.00	535.50	4,000.00	3,464.50	86.61%	1,619.58	2,231.58
20-5003 Payroll Taxes Sewer	52.02	1,801.78	8,797.50	6,995.72	79.52%	4,036.45	4,623.37
20-5004 Retirement	102.48	3,685.12	19,550.00	15,864.88	81.15%	8,806.80	10,111.04
20-5005 Health Insurance	500.00	2,585.48	0.00	(2,585.48)	0.00%	8,872.01	11,140.68
20-5006 Life & Add Insurance	0.00	0.00	500.00	500.00	100.00%	213.42	283.97
20-5007 Workers Comp Insurance	0.00	1,334.22	4,800.00	3,465.78	72.20%	1,359.27	1,359.27
20-5008 Twc	0.00	29.94	2,900.00	2,870.06	98.97%	176.02	199.59
20-5010 Longevity	0.00	0.00	3,800.00	3,800.00	100.00%	0.00	0.00
20-5013 On Call	0.00	560.00	2,600.00	2,040.00	78.46%	1,609.43	1,869.43

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20 - UTILITY FUND Department Expense	Current Month Expense/Rev	Year To Date Expense/Rev	Current Year Budget	Budget Balance Remaining	% Balance Remaining	Prior Year YTD Balance	Prior Year FY End Bal.
Total Personnel & Payroll	2,218.61	47,150.31	161,947.50	114,797.19	70.89%	92,350.77	111,318.14
Not Categorized							
20-5100 Supplies	0.00	118.99	3,200.00	3,081.01	96.28%	0.00	0.00
20-5108 Uniforms	0.00	0.00	1,000.00	1,000.00	100.00%	1,002.43	1,182.40
20-5120 Tools	0.00	0.00	200.00	200.00	100.00%	0.00	0.00
20-5160 Process Chemicals	0.00	0.00	2,800.00	2,800.00	100.00%	0.00	0.00
20-5400 Utilities (Elec)	0.00	9,886.94	20,000.00	10,113.06	50.57%	11,248.92	16,836.07
20-5401 Telephone	0.00	268.90	1,100.00	831.10	75.55%	420.14	728.79
20-5405 Gas	0.00	529.00	1,600.00	1,071.00	66.94%	798.86	798.86
20-5500 Training	0.00	0.00	1,400.00	1,400.00	100.00%	213.75	523.75
20-5600 Vehicle Repair	0.00	0.00	3,200.00	3,200.00	100.00%	284.74	1,856.70
20-5601 System Repair	0.00	2,080.79	30,500.00	28,419.21	93.18%	6,873.40	8,551.85
20-5602 Repair & Maint - Equip	0.00	0.00	13,100.00	13,100.00	100.00%	0.00	1,900.00
20-5604 Repair & Maint - Struct	0.00	0.00	100.00	100.00	100.00%	0.00	0.00
Total Not Categorized	0.00	12,884.62	78,200.00	65,315.38	83.52%	20,842.24	32,378.42
Repairs & Maintenance							
20-5608 Gas/Oil/Lube	0.00	395.58	4,000.00	3,604.42	90.11%	1,252.42	1,926.23
20-5655 Concrete	0.00	0.00	1,100.00	1,100.00	100.00%	0.00	0.00
20-5700 Capital Improvements	0.00	0.00	18,000.00	18,000.00	100.00%	0.00	0.00
Total Repairs & Maintenance	0.00	395.58	23,100.00	22,704.42	98.29%	1,252.42	1,926.23
Lease & Rent Expense							
20-5609 Equipment Rental	0.00	0.00	1,100.00	1,100.00	100.00%	0.00	0.00
Total Lease & Rent Expense	0.00	0.00	1,100.00	1,100.00	100.00%	0.00	0.00

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20 - UTILITY FUND Department Expense	Current Month Expense/Rev	Year To Date Expense/Rev	Current Year Budget	Budget Balance Remaining	% Balance Remaining	Prior Year YTD Balance	Prior Year FY End Bal.
Capital							
20-5738 Grand Lift Station (EDAP)	0.00	0.00	350,000.00	350,000.00	100.00%	0.00	0.00
20-5801 Miscellaneous Exp	0.00	0.00	500.00	500.00	100.00%	0.00	31.34
20-5850 Vehicle Replacement	0.00	0.00	40,000.00	40,000.00	100.00%	0.00	41,000.00
Total Capital	0.00	0.00	390,500.00	390,500.00	100.00%	0.00	41,031.34
Fines, Fees & Taxes							
20-5804 Service Fees	0.00	2,144.12	15,000.00	12,855.88	85.71%	29,667.69	33,908.79
Total Fines, Fees & Taxes	0.00	2,144.12	15,000.00	12,855.88	85.71%	29,667.69	33,908.79
Total Sewer	2,218.61	62,574.63	669,847.50	607,272.87	90.66%	144,113.12	220,562.92
21-WWTP							
Personnel & Payroll							
21-5000 Wages Wwtp	3,217.26	74,795.34	115,600.00	40,804.66	35.30%	71,280.44	111,247.58
21-5001 Overtime Wwtp	299.45	6,298.24	8,800.00	2,501.76	28.43%	5,294.45	8,966.46
21-5003 Payroll Taxes Wwtp	295.14	6,629.09	8,438.80	1,809.71	21.45%	6,426.99	10,020.08
21-5004 Retirement	584.22	13,381.13	19,652.00	6,270.87	31.91%	14,237.22	22,250.37
21-5005 Health Insurance	1,007.92	15,251.80	0.00	(15,251.80)	0.00%	15,391.51	23,346.77
21-5006 Life & Add Insurance	25.40	380.93	600.00	219.07	36.51%	399.13	602.29
21-5007 Workers Comp Insurance	0.00	2,668.42	6,000.00	3,331.58	55.53%	2,718.54	2,718.54
21-5008 Twc	0.00	36.35	4,000.00	3,963.65	99.09%	0.00	0.00
21-5010 Longevity	0.00	1,300.00	1,400.00	100.00	7.14%	1,200.00	1,200.00
21-5013 On Call	360.00	4,560.00	7,400.00	2,840.00	38.38%	6,536.33	10,033.46
Total Personnel & Payroll	5,789.39	125,301.30	171,890.80	46,589.50	27.10%	123,484.61	190,385.55
Not Categorized							

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20 - UTILITY FUND **Department Expense**	Current Month Expense/Rev	Year To Date Expense/Rev	Current Year Budget	Budget Balance Remaining	% Balance Remaining	Prior Year YTD Balance	Prior Year FY End Bal.
21-5100 Supplies	0.00	1,976.11	2,200.00	223.89	10.18%	622.35	971.87
21-5107 Janitorial Supplies	0.00	861.22	500.00	(361.22)	(72.24%)	69.98	140.33
21-5108 Uniforms	0.00	672.13	1,100.00	427.87	38.90%	726.78	726.78
21-5115 Chemical Supplies	0.00	7,603.03	26,300.00	18,696.97	71.09%	11,492.07	21,876.33
21-5120 Tools	99.98	414.04	1,000.00	585.96	58.60%	32.26	32.26
21-5202 Engineering	0.00	0.00	8,000.00	8,000.00	100.00%	6,693.13	6,693.13
21-5238 Lab Fees	0.00	10,350.00	19,000.00	8,650.00	45.53%	11,632.00	19,103.00
21-5259 Sludge Removal	0.00	0.00	14,000.00	14,000.00	100.00%	3,139.70	3,139.70
21-5400 Utilities	0.00	48,185.54	66,000.00	17,814.46	26.99%	48,869.21	76,358.93
21-5401 Telephone	86.60	1,088.68	3,000.00	1,911.32	63.71%	1,570.24	2,599.94
21-5402 Internet	120.62	241.24	0.00	(241.24)	0.00%	0.00	0.00
21-5500 Training	511.00	911.00	1,000.00	89.00	8.90%	236.99	236.99
21-5600 Vehicle Repair	0.00	0.00	1,200.00	1,200.00	100.00%	149.02	159.00
21-5601 System Repair	133.97	12,358.42	60,000.00	47,641.58	79.40%	7,309.38	75,139.45
21-5602 Repair & Maint - Equip	1,978.93	4,417.50	4,200.00	(217.50)	(5.18%)	861.29	1,070.45
21-5604 Repair & Maint - Struct	33.64	162.33	10,000.00	9,837.67	98.38%	2,898.25	4,751.66
Total Not Categorized	2,964.74	89,241.24	217,500.00	128,258.76	58.97%	96,302.65	212,999.82
Repairs & Maintenance							
21-5608 Gas/Oil/Lube	0.00	2,188.22	4,300.00	2,111.78	49.11%	1,195.71	1,680.85
21-5860 Hardware Replacement	0.00	0.00	2,000.00	2,000.00	100.00%	0.00	0.00
Total Repairs & Maintenance	0.00	2,188.22	6,300.00	4,111.78	65.27%	1,195.71	1,680.85
Lease & Rent Expense							
21-5609 Equipment Rental	0.00	0.00	1,100.00	1,100.00	100.00%	16.29	16.29

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20 - UTILITY FUND Department Expense	Current Month Expense/Rev	Year To Date Expense/Rev	Current Year Budget	Budget Balance Remaining	% Balance Remaining	Prior Year YTD Balance	Prior Year FY End Bal.
Total Lease & Rent Expense	0.00	0.00	1,100.00	1,100.00	100.00%	16.29	16.29
Grant Expense							
21-5702 Wwtp Expansion Grant	0.00	232,581.46	157,500.00	(75,081.46)	(47.67%)	29,250.00	29,250.00
Total Grant Expense	0.00	232,581.46	157,500.00	(75,081.46)	(47.67%)	29,250.00	29,250.00
Fines, Fees & Taxes							
21-5804 Service Fees	0.00	0.00	7,500.00	7,500.00	100.00%	0.00	0.00
21-5886 State Fees	0.00	5,507.46	7,700.00	2,192.54	28.47%	5,507.46	5,507.46
Total Fines, Fees & Taxes	0.00	5,507.46	15,200.00	9,692.54	63.77%	5,507.46	5,507.46
Total WWTP	8,754.13	454,819.68	569,490.80	114,671.12	20.14%	255,756.72	439,839.97
45-Sanitation							
Not Categorized							
45-5403 Trash Pickup	44,336.75	355,139.58	472,500.00	117,360.42	24.84%	294,231.65	465,528.56
Total Not Categorized	44,336.75	355,139.58	472,500.00	117,360.42	24.84%	294,231.65	465,528.56
Total Sanitation	44,336.75	355,139.58	472,500.00	117,360.42	24.84%	294,231.65	465,528.56
65-Non Departmental							
Not Categorized							
65-5106 Postage	0.00	4,155.66	7,400.00	3,244.34	43.84%	3,811.47	7,010.61
65-5109 Office Supplies	0.00	0.00	1,100.00	1,100.00	100.00%	185.38	185.38
65-5110 Utility Billing Cards	0.00	1,706.92	3,200.00	1,493.08	46.66%	2,208.75	4,813.23
65-5200 Audit	0.00	11,800.00	12,100.00	300.00	2.48%	12,050.00	12,050.00
65-5225 Utility Billing System&Support	0.00	8,551.97	12,000.00	3,448.03	28.73%	8,144.73	9,337.09
65-5226 Cpa	0.00	0.00	3,200.00	3,200.00	100.00%	193.75	193.75
65-5229 Bank Services Fee	0.00	9.00	100.00	91.00	91.00%	0.00	0.00

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20 - UTILITY FUND **Department Expense**	Current Month Expense/Rev	Year To Date Expense/Rev	Current Year Budget	Budget Balance Remaining	% Balance Remaining	Prior Year YTD Balance	Prior Year FY End Bal.
65-5300 Bond Payment & Fee	0.00	35,138.75	235,960.00	200,821.25	85.11%	36,731.00	239,362.00
Total Not Categorized	0.00	61,362.30	275,060.00	213,697.70	77.69%	63,325.08	272,952.06
Personnel & Payroll							
65-5748 Certification Pay	0.00	0.00	5,000.00	5,000.00	100.00%	0.00	0.00
Total Personnel & Payroll	0.00	0.00	5,000.00	5,000.00	100.00%	0.00	0.00
Repairs & Maintenance							
65-5860 Hardware Replacement	0.00	0.00	6,000.00	6,000.00	100.00%	0.00	0.00
Total Repairs & Maintenance	0.00	0.00	6,000.00	6,000.00	100.00%	0.00	0.00
Total Non Departmental	0.00	61,362.30	286,060.00	224,697.70	78.55%	63,325.08	272,952.06
Total Expense	244,512.94	1,715,041.98	3,426,773.30	1,711,731.32	49.95%	1,021,594.10	1,829,527.69

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30 - CVB HOTEL/MOTEL	Current Month Expense/Rev	Year To Date Expense/Rev	Current Year Budget	Budget Balance Remaining	% Balance Remaining	Prior Year YTD Balance	Prior Year FY End Bal.
Revenue Summary							
-	0.00	242,697.08	445,000.00	202,302.92	45.46%	289,522.74	446,477.64
Revenue Totals	0.00	242,697.08	445,000.00	202,302.92	45.46%	289,522.74	446,477.64
Expense Summary							
70-CVB	9,774.41	279,560.68	493,160.00	213,599.32	43.31%	210,573.34	325,448.26
Expense Totals	9,774.41	279,560.68	493,160.00	213,599.32	43.31%	210,573.34	325,448.26
Revenues Over(Under) Expenditures	(9,774.41)	(36,863.60)	(48,160.00)	(11,296.40)	44.33%	78,949.40	121,029.38

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30 - CVB HOTEL/MOTEL Department Revenue	Current Month Expense/Rev	Year To Date Expense/Rev	Current Year Budget	Budget Balance Remaining	% Balance Remaining	Prior Year YTD Balance	Prior Year FY End Bal.
-							
Property & Sales Tax							
-4003 Hotel Occupancy Tax	0.00	234,629.07	400,000.00	165,370.93	41.34%	271,974.82	424,755.85
Total Property & Sales Tax	0.00	234,629.07	400,000.00	165,370.93	41.34%	271,974.82	424,755.85
Fines, Fees & Forfeitures							
-4300 CVB Events	0.00	1,450.00	35,000.00	33,550.00	95.86%	11,717.00	11,997.00
Total Fines, Fees & Forfeitures	0.00	1,450.00	35,000.00	33,550.00	95.86%	11,717.00	11,997.00
Interest Income							
-4500 Interest Income	0.00	6,618.01	0.00	(6,618.01)	0.00%	5,830.92	9,724.79
Total Interest Income	0.00	6,618.01	0.00	(6,618.01)	0.00%	5,830.92	9,724.79
Transfers In							
-4710 Transfer In	0.00	0.00	10,000.00	10,000.00	100.00%	0.00	0.00
Total Transfers In	0.00	0.00	10,000.00	10,000.00	100.00%	0.00	0.00
Total	0.00	242,697.08	445,000.00	202,302.92	45.46%	289,522.74	446,477.64
Total Revenue	0.00	242,697.08	445,000.00	202,302.92	45.46%	289,522.74	446,477.64

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30 - CVB HOTEL/MOTEL Department Expense	Current Month Expense/Rev	Year To Date Expense/Rev	Current Year Budget	Budget Balance Remaining	% Balance Remaining	Prior Year YTD Balance	Prior Year FY End Bal.
70-CVB							
Personnel & Payroll							
70-5000 Wages CVB	2,884.62	88,703.71	151,200.00	62,496.29	41.33%	63,041.93	98,235.96
70-5003 Payroll Taxes CVB	216.17	6,412.50	10,710.00	4,297.50	40.13%	3,493.38	5,692.79
70-5004 Retirement	434.71	13,403.69	23,800.00	10,396.31	43.68%	7,710.22	12,597.75
70-5005 Health Insurance	500.00	13,244.45	19,200.00	5,955.55	31.02%	7,538.01	7,519.01
70-5006 Life & Add Insurance	12.21	183.01	1,000.00	816.99	81.70%	205.35	205.35
70-5007 Workers Comp Insurance	0.00	2,668.42	500.00	(2,168.42)	(433.68%)	1,359.27	1,359.27
70-5008 Twc	0.00	29.94	1,000.00	970.06	97.01%	0.00	0.00
70-5009 Other Insurance Tmlirp	0.00	0.00	500.00	500.00	100.00%	0.00	0.00
Total Personnel & Payroll	4,047.71	124,645.72	207,910.00	83,264.28	40.05%	83,348.16	125,610.13
Not Categorized							
70-5106 Postage	0.00	0.00	2,500.00	2,500.00	100.00%	14.64	14.64
70-5107 Janitorial Supplies	0.00	0.00	600.00	600.00	100.00%	0.00	0.00
70-5108 Uniforms	0.00	0.00	250.00	250.00	100.00%	160.00	160.00
70-5109 Office Supplies	0.00	1,017.44	3,000.00	1,982.56	66.09%	16.53	475.69
70-5210 Advertising	0.00	21,653.66	40,000.00	18,346.34	45.87%	49,152.29	74,397.40
70-5211 Tourism Promotion	0.00	7,450.69	14,000.00	6,549.31	46.78%	19,435.25	19,816.85
70-5224 It Support	0.00	1,624.99	2,000.00	375.01	18.75%	0.00	682.50
70-5225 Janitorial Services	225.00	1,575.00	2,700.00	1,125.00	41.67%	2,050.00	2,275.00
70-5228 Website/Email Management	0.00	8,737.19	25,000.00	16,262.81	65.05%	1,178.89	3,824.39
70-5401 Telephone	43.30	611.85	1,500.00	888.15	59.21%	359.19	532.28
70-5402 Internet	0.00	221.17	1,500.00	1,278.83	85.26%	0.00	0.00
70-5403 Electric	0.00	0.00	1,200.00	1,200.00	100.00%	0.00	0.00

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30 - CVB HOTEL/MOTEL Department Expense	Current Month Expense/Rev	Year To Date Expense/Rev	Current Year Budget	Budget Balance Remaining	% Balance Remaining	Prior Year YTD Balance	Prior Year FY End Bal.
70-5404 Water	0.00	0.00	1,200.00	1,200.00	100.00%	69.75	69.75
70-5500 Training	0.00	2,829.07	6,000.00	3,170.93	52.85%	153.90	1,743.90
70-5501 Travel	0.00	518.05	4,000.00	3,481.95	87.05%	2,159.29	2,159.29
70-5602 Repair & Maint - Equip	0.00	0.00	1,500.00	1,500.00	100.00%	0.00	0.00
70-5604 Rent Repair & Maint - Struct	0.00	0.00	6,000.00	6,000.00	100.00%	0.00	0.00
Total Not Categorized	268.30	46,239.11	112,950.00	66,710.89	59.06%	74,749.73	106,151.69
Other Expenses							
70-5212 Print Materials	0.00	192.11	10,000.00	9,807.89	98.08%	2,902.73	2,902.73
70-5213 Billboards	0.00	2,036.52	3,600.00	1,563.48	43.43%	0.00	0.00
70-5214 Radio	0.00	10,892.00	18,000.00	7,108.00	39.49%	0.00	3,420.00
70-5220 Social Media Content	2,000.00	42,969.35	25,000.00	(17,969.35)	(71.88%)	0.00	0.00
70-5221 Influencer	0.00	400.00	3,000.00	2,600.00	86.67%	0.00	0.00
70-5760 Branding and Merchandise	1,358.40	16,362.81	22,000.00	5,637.19	25.62%	4,087.44	9,087.44
70-5761 Hospitality	0.00	5,250.19	10,000.00	4,749.81	47.50%	1,775.74	6,456.63
70-5762 Videos and Photography	0.00	1,750.00	2,500.00	750.00	30.00%	2,625.00	7,982.54
70-5763 Music Content and Jingles	0.00	0.00	1,000.00	1,000.00	100.00%	1,475.00	7,475.00
70-5771 Tourism Development Projects	0.00	10,788.00	15,000.00	4,212.00	28.08%	4,665.76	4,665.76
70-5875 HOT Fund Grants	700.00	700.00	700.00	0.00	0.00%	0.00	0.00
70-5877 Events	1,400.00	6,670.00	45,000.00	38,330.00	85.18%	34,591.16	36,091.16
Total Other Expenses	5,458.40	98,010.98	155,800.00	57,789.02	37.09%	52,122.83	78,081.26
Dues & Subscriptions							
70-5770 Subscriptions and Tools	0.00	331.42	3,000.00	2,668.58	88.95%	324.75	2,255.05
70-5800 Dues & Subscriptions	0.00	9,604.65	2,500.00	(7,104.65)	(284.19%)	294.47	6,647.85

City of Glen Rose
Revenue and Expense Report
As of May 31, 2026

30 - CVB HOTEL/MOTEL Department Expense	Current Month Expense/Rev	Year To Date Expense/Rev	Current Year Budget	Budget Balance Remaining	% Balance Remaining	Prior Year YTD Balance	Prior Year FY End Bal.
Total Dues & Subscriptions	0.00	9,936.07	5,500.00	(4,436.07)	(80.66%)	619.22	8,902.90
Capital							
70-5801 Miscellaneous Exp	0.00	631.54	8,000.00	7,368.46	92.11%	(319.10)	6,649.78
Total Capital	0.00	631.54	8,000.00	7,368.46	92.11%	(319.10)	6,649.78
Office & Supplies							
70-5803 Software	0.00	0.00	1,000.00	1,000.00	100.00%	52.50	52.50
Total Office & Supplies	0.00	0.00	1,000.00	1,000.00	100.00%	52.50	52.50
Fines, Fees & Taxes							
70-5804 Service Fees	0.00	97.26	500.00	402.74	80.55%	0.00	0.00
Total Fines, Fees & Taxes	0.00	97.26	500.00	402.74	80.55%	0.00	0.00
Repairs & Maintenance							
70-5860 Hardware Replacement	0.00	0.00	1,500.00	1,500.00	100.00%	0.00	0.00
Total Repairs & Maintenance	0.00	0.00	1,500.00	1,500.00	100.00%	0.00	0.00
Total CVB	9,774.41	279,560.68	493,160.00	213,599.32	43.31%	210,573.34	325,448.26
Total Expense	9,774.41	279,560.68	493,160.00	213,599.32	43.31%	210,573.34	325,448.26

City of Glen Rose
Revenue And Expense Report
As of May 31, 2026

70 - COURT	Current Month Expense/Rev	Year To Date Expense/Rev	Current Year Budget	Budget Balance Remaining	% Balance Remaining	Prior Year YTD Balance	Prior Year FY End Bal.
Revenue Summary							
-	57.04	3,959.26	6,900.00	2,940.74	42.62%	3,705.82	6,461.92
Revenue Totals	57.04	3,959.26	6,900.00	2,940.74	42.62%	3,705.82	6,461.92
Revenues Over(Under) Expenditures	57.04	3,959.26	6,900.00	2,940.74	42.62%	3,705.82	6,461.92

City of Glen Rose
Revenue and Expense Report
As of May 31, 2026

70 - COURT **Department Revenue**	Current Month Expense/Rev	Year To Date Expense/Rev	Current Year Budget	Budget Balance Remaining	% Balance Remaining	Prior Year YTD Balance	Prior Year FY End Bal.
-							
Fines, Fees & Forfeitures							
-4308 Local Truancy Prevention and Diversion Fund	20.37	1,122.88	2,300.00	1,177.12	51.18%	1,038.49	1,845.01
-4311 Municipal Jury Funds	0.41	22.53	0.00	(22.53)	0.00%	21.10	37.73
-4312 Municipal Court Technology Fund	0.30	170.12	1,900.00	1,729.88	91.05%	913.13	1,251.60
-4314 Municipal Court Building Security Fund	0.36	181.83	2,300.00	2,118.17	92.09%	1,085.17	1,488.05
Total Fines, Fees & Forfeitures	21.44	1,497.36	6,500.00	5,002.64	76.96%	3,057.89	4,622.39
Not Categorized							
-4321 Consolidated Security and Technology Fund	35.60	1,753.72	0.00	(1,753.72)	0.00%	0.00	782.02
Total Not Categorized	35.60	1,753.72	0.00	(1,753.72)	0.00%	0.00	782.02
Interest Income							
-4500 Interest Income	0.00	708.18	400.00	(308.18)	(77.05%)	647.93	1,057.51
Total Interest Income	0.00	708.18	400.00	(308.18)	(77.05%)	647.93	1,057.51
Total	57.04	3,959.26	6,900.00	2,940.74	42.62%	3,705.82	6,461.92
Total Revenue	57.04	3,959.26	6,900.00	2,940.74	42.62%	3,705.82	6,461.92

City of Glen Rose
Revenue And Expense Report
As of May 31, 2026

80 - CAPITAL PROJECTS	Current Month Expense/Rev	Year To Date Expense/Rev	Current Year Budget	Budget Balance Remaining	% Balance Remaining	Prior Year YTD Balance	Prior Year FY End Bal.
Expense Summary							
10-Capital Projects - General Fund	3,283.95	1,692,493.29	2,500,000.00	807,506.71	32.30%	395,738.09	1,438,331.29
20-Capital Projects - Utility Fund	0.00	105,008.71	109,510.50	4,501.79	4.11%	1,259,019.86	1,336,758.16
Expense Totals	3,283.95	1,797,502.00	2,609,510.50	812,008.50	31.12%	1,654,757.95	2,775,089.45
Revenues Over(Under) Expenditures	(3,283.95)	(1,797,502.00)	(2,609,510.50)	(812,008.50)	31.12%	(1,654,757.95)	(2,775,089.45)

City of Glen Rose
Revenue and Expense Report
As of May 31, 2026

80 - CAPITAL PROJECTS Department Expense	Current Month Expense/Rev	Year To Date Expense/Rev	Current Year Budget	Budget Balance Remaining	% Balance Remaining	Prior Year YTD Balance	Prior Year FY End Bal.
10-Capital Projects - General Fund							
Capital							
10-5504 Capital Projects	3,283.95	1,692,493.29	2,500,000.00	807,506.71	32.30%	395,738.09	1,438,331.29
Total Capital	3,283.95	1,692,493.29	2,500,000.00	807,506.71	32.30%	395,738.09	1,438,331.29
Total Capital Projects - General Fund	3,283.95	1,692,493.29	2,500,000.00	807,506.71	32.30%	395,738.09	1,438,331.29
20-Capital Projects - Utility Fund							
Capital							
20-5504 Capital Projects	0.00	105,008.71	109,510.50	4,501.79	4.11%	1,259,019.86	1,336,758.16
Total Capital	0.00	105,008.71	109,510.50	4,501.79	4.11%	1,259,019.86	1,336,758.16
Total Capital Projects - Utility Fund	0.00	105,008.71	109,510.50	4,501.79	4.11%	1,259,019.86	1,336,758.16
Total Expense	3,283.95	1,797,502.00	2,609,510.50	812,008.50	31.12%	1,654,757.95	2,775,089.45

CITY COUNCIL
AGENDA ACTION FORM

AGENDA DATE:	May 12, 2026		
AGENDA SUBJECT:	Discussion, consideration, and possible action on approving Resolution 2025-R-08 regarding the First Financial Signatories		
PREPARED BY:	Veronica Welch, City Secretary	**DATE SUBMITTED:**	05/04/2026
EXHIBITS:	Resolution 2026-R-08		

BUDGETARY IMPACT:	**Required Expenditure:**	$00.00
	Amount Budgeted:	$00.00
	Appropriation Required:	$00.00

SUMMARY:

RECOMMENDED ACTION:

Approve as presented

RESOLUTION NO. 2026-R-08

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF GLEN ROSE, TEXAS, DESIGNATING BANKING AUTHORITY FOR ACCOUNTS HELD AT INTERBANK IN GLEN ROSE, TEXAS, AUTHORIZING THE REMOVAL AND ADDITION OF SIGNATORIES ON THE ACCOUNT.

WHEREAS, the City of Glen Rose maintains bank accounts to conduct official city business; and

WHEREAS, it is necessary to update the authorized signatories on said bank accounts due to changes in city council members and staff;

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF GLEN ROSE:

1. Removal of Signatory
   The following individual is hereby removed as an authorized signatory on all city bank accounts, effective immediately:
   - Stuart Mann, Mayor Pro Tem
   - Cassandra Cox, Deputy City Secretary
   - Troy Hill, City Administrator

2. Addition of Signatories
   The following individuals are hereby added as authorized signatories on all city bank accounts, effective immediately:
   - Lauri Mapes, Councilmember

3. Authorization
   The City Secretary is hereby authorized and directed to provide a certified copy of this resolution to the City's banking institution and to take any other necessary actions to implement this resolution.

PASSED AND APPROVED this 12th day of June, 2026.

_____
Joe Boles, Mayor

ATTEST:

_____
Veronica Welch, City Secretary

CITY COUNCIL
AGENDA ACTION FORM

AGENDA DATE:	May 12, 2026		
AGENDA SUBJECT:	Discussion, consideration, and possible action on approving Resolution 2026-R-07 regarding the InterBank Signatories		
PREPARED BY:	Veronica Welch, City Secretary	**DATE SUBMITTED:**	05/04/2026
EXHIBITS:	Resolution 2025-R-09		

BUDGETARY IMPACT:	**Required Expenditure:**	$00.00
	Amount Budgeted:	$00.00
	Appropriation Required:	$00.00

SUMMARY:

RECOMMENDED ACTION:

Approve as presented

RESOLUTION NO. 2026-R-07

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF GLEN ROSE, TEXAS, DESIGNATING BANKING AUTHORITY FOR ACCOUNTS HELD AT FIRST FINANCIAL BANK IN GLEN ROSE, TEXAS, AUTHORIZING THE REMOVAL AND ADDITION OF SIGNATORIES ON THE ACCOUNT.

WHEREAS, the City of Glen Rose maintains bank accounts to conduct official city business; and

WHEREAS, it is necessary to update the authorized signatories on said bank accounts due to changes in city council members and staff;

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF GLEN ROSE:

1. Removal of Signatory
   The following individual is hereby removed as an authorized signatory on all city bank accounts effective immediately:
   - Stuart Mann, Mayor Pro Tem
   - Cassandra Cox, Deputy City Secretary
   - Troy Hill, City Administrator

2. Addition of Signatories
   The following individuals are hereby added as authorized signatories on all city bank accounts effective immediately:
   - Lauri Mapes, City Councilmember
   -

3. Authorization
   The City Secretary is hereby authorized and directed to provide a certified copy of this resolution to the City's banking institution and to take any other necessary actions to implement this resolution.

PASSED AND APPROVED this 12th day of May, 2026.

_____
Joe Boles, Mayor

ATTEST:

_____
Veronica Welch, City Secretary

CITY COUNCIL
AGENDA ACTION FORM

AGENDA DATE:	May 12, 2026		
AGENDA SUBJECT:	Consider approval or other action regarding Ordinance 2026-O-03 establishing a "No Parking Zone" at Walnut Street from Grace Street to the Paluxy River		
PREPARED BY:	Veronica Welch, City Secretary	**DATE SUBMITTED:**	12/16/2025
EXHIBITS:			

BUDGETARY IMPACT:	**Required Expenditure:**	$00.00
	Amount Budgeted:	$00.00
	Appropriation Required:	$00.00

SUMMARY:

RECOMMENDED ACTION:

ORDINANCE NO. 2026-0-03

AN ORDINANCE ESTABLISHING A NO-PARKING ZONE ON WALNUT STREET FROM GRACE STREET TO THE PALUXY RIVER; PROVIDING FOR A FINE; PROVIDING FOR SEVERABILITY; AND ESTABLISHING AN EFFECTIVE DATE

WHEREAS, the City Council of the City of Glen Rose, Texas ("City") finds that regulating parking on certain streets is necessary to protect public safety, ensure adequate traffic flow, and maintain emergency access; and

WHEREAS, the City Council has determined that parking along Walnut Street from Grace Street to the river impedes visibility, restricts roadway access, and creates unsafe conditions for motorists and pedestrians; and

WHEREAS, the City Council finds it in the best interest of the public to establish a designated no-parking zone along this segment of Walnut Street.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF GLEN ROSE, TEXAS:

Section 1. No-Parking Zone Established.

Parking is hereby prohibited on Walnut Street from Grace Street to the Paluxy River, a distance of approximately 55 feet. This segment shall be designated as a No Parking Zone.

Section 2. Signage.

The City Manager or their designee is authorized and directed to install appropriate signage indicating the no-parking restriction described in Section 1.

Section 3. Offense and Penalty.

Any person who parks a vehicle in violation of this ordinance commits a civil offense and shall be subject to a fine in an amount not to exceed the maximum amount allowed by law. Each day is a separate violation.

Section 4. Severability.

If any section, subsection, sentence, clause, or phrase of this ordinance is held to be invalid or unconstitutional, such decision shall not affect the validity of the remaining portions of this ordinance.

Section 5. Effective Date.

This ordinance shall take effect immediately upon its passage and approval as required by law.

PASSED AND APPROVED this 12th day of May, 2026.

_____

Mayor, City of Glen Rose, Texas

ATTEST:

_____

City Secretary

PUBLIC WORKS REPORT

Jim Holder, Director

Public Works Director/I.C.A. Report

April 2026

Demand- average daily demand was 420,000 Gallons per Day (G.P.D.)

Total Monthly Production – 12,600,000 gallons

- **TxDOT- Safe Routes to School/Transportation Alternatives Project**

  The project is considered substantially complete. TxDOT put a hold on construction of the ramp at the corner of Hereford Street/S.W. Barnard Street. I have been told by the contractor that the engineer is redesigning the sidewalk ramp. I was able to meet with Noel Spaar (TxDOT Engineer) on site at the intersection of S.W. Barnard/Hereford Street to discuss various alternatives to design a sidewalk ramp without relocating the massive TNMP pole. Not only is the new pole in the way but the guy wires are a problem as well. After meeting with Garret Sheilds Construction, and Noel Spaar (TxDOT) onsite at the intersection of Hereford St./S.W. Barnard St. on January 15th, an alternate sidewalk/ramp design has been agreed upon. Garret Sheilds will be re-mobilizing to complete the work.

- **Texas Community Development Block Grant (TxCDBG) Project**

  This grant was applied for back in January of 2023 through Public Management, Inc. (Jake McAdams). The CDBG is administered by the Texas Department of Agriculture. The city was awarded $500,000 to be utilized on drainage, and street improvements, specifically on the south side of the Paluxy River. The CDBG requires a $25,000 match from local funds. The project scope will include re-construction of a portion of Clay Street, Webster Street, and Third Street, complete with new curb and gutter. City Council approved ML Contracting as the contractor for the CDBG Street Improvements Project. Freeman-Millican, Inc. will be preparing the Notice of Award letter, as well as the Contract Documents. A pre-construction meeting was completed on April 24th. The project bid amount is much lower than originally what was anticipated. This allows the city to increase the scope of work in the area that has been environmentally cleared. The mobilization of equipment and materials has been postponed until the additional work is reviewed and approved by the Texas Department of Agriculture. The TDA approved the additional work on July 22, 2025. The associated construction and engineering change orders have also been approved. The paving was completed on January 21st. A walk-through inspection was completed on January 30th. A Substantial Completion Letter was sent to ML Contracting on February 3rd informing them that substantial completion has been achieved. There are outstanding items (mostly final cleanup) that have not yet been completed. The 5% retainage ($21,927.78) will be held until final completion.

- **Well Site No.2 Pump Station Improvements**

  Enprotec/Hibbs & Todd have begun the design work for the pump station improvements at Well Site No.2. The improvements will allow continuous use of the groundwater well enabling the system to be much more reliable. Also, upon project completion, this project will allow operators to fill the standpipe at Well Site No.4 (Bryan Street) from two different groundwater sources, in the event of a well failure, or if a ground storage tank is taken out of service. I met with the electrical engineers at Well Site 2, on Monday August 5th, to discuss proposed pump types, locations, and options for upgrading the electrical service to comply with the existing codes. A lot of things have changed since 1954, when the original water well was drilled. Now would be a great time to bring everything into compliance, not just the new equipment. This will increase the project cost. A geotechnical investigation was recently started at the jobsite. The field work was completed in late February. We are expecting the written report with conclusions and recommendations of the investigation. The engineers submitted the plans and specifications to TCEQ for review and possible comments on August 20th. The TCEQ review process usually takes up to 60 days. The TCEQ review has been completed. The project is currently being advertised and sealed bids are being accepted. The bid opening was completed on Monday, February 2nd at 2:30. There were a total of two bidders. This project was awarded at the February City Council Meeting. A pre-construction conference was completed on April 9, 2026. A re-occurring monthly construction status meeting has been scheduled for May 14th.

- **TWDB EDAP Grant @ GR Wastewater Treatment Facility**

  The TWDB has reviewed and approved the last phase of improvements to be completed at the wastewater treatment plant. The project is currently being advertised for bid acceptance, scheduled for opening on January 16th. Bids were opened and read aloud at City Hall on Thursday January 30th. The lowest apparent bidder was A&V Water at $664,181.93. Once eHT have completed their review of the references provided by the contractor, a recommendation of award letter will be provided to the city, along with the bid tabulation. Currently, we are waiting for the bonds from the contractor. The contract documents have been executed. A preconstruction meeting was completed on April 30th. A Notice to Proceed letter has been issued to A&V Water. A & V Water began construction the week of July 7-11. There were problems with the Payment Application process at the Texas Water Development Board. This caused significant delays with construction but the project is back on track. A walk-through inspection was completed on April 22nd. A punch-list has been created for items that were identified to be in need of completion or correction. A final walk-through inspection will be scheduled once the punch-list items have been addressed.

- **HB 500 Grant Application**
  I have been working with Enprotec/Hibbs & Todd (eht) to provide documentation for the preparation of an application for a 5 million dollar grant from the Texas Water Development Board for water distribution system improvement projects. The grant application is due on July 30, 2026. We will need to adopt the TWDB's 201 Financial Resolution to be qualified. Eht will prepare those forms and coordinate with city staff to present documents to CC for the adoption of these documents at the June or July CC Meeting.

FYI...

- 4-9 Completed and submitted the Annual System Water Loss Audit for 2025 to the Prairielands Groundwater Conservation District.
- 4-10 Attended a construction status meeting with the Glen Hotel team, TNMP.
- 4-22 Walk-through inspection of Waste Water Treatment Plant Improvements Project
- 4-23 Completed moving offices from Maintenance Facility to Lane Memorial Building
- 4-27 Met with Tony Gosdin on Texas Drive to discuss possible options for pavement milling and cement stabilization along portions of Texas Drive.
- 4-27 Attended the Construction Status Meeting for the Community Development Block Grant Streets and Drainage Improvements Project (Third St., Clay St., Webster St., and a portion of Second St.)
- 4-28 Completed and submitted the Water Conservation Plan Annual Report to the Texas Water Development Board
- 5-4 Completed and submitted the Monthly Water Use Report to the Prairielands Groundwater Conservation District
- 5-4 Arborist PHC completed treatment on 23 mature Live Oak trees at Heritage Park, and a secondary treatment on 9 other trees as well.
- Reported 11 Street Lights to TNMP for repair

MONTHLY OPERATING REPORT

FOR PUBLIC WATER SYSTEMS THAT ARE USING GROUNDWATER SOURCES
OR ARE PURCHASING TREATED WATER FROM ANOTHER PUBLIC WATER SYSTEM

PUBLIC WATER SYSTEM NAME: City of Glen Rose PWS ID No.: 213000

Report for the Month of: April 2026 Number of Active Service Connections this Month: 1493

	WATER PRODUCTION					
	Pumpage to storage and distribution X 1000 Gals					
Date	From Wells Directly to Distr.	From Wells to Storage Tanks	Purchased Water Directly to Distr.	Purchased Water into Storage	From SWTP or GWUDI Plant	Total Daily Production
1		364		33		397
2		436		0		436
3		370		0		370
4		413		0		413
5		417		0		417
6		516		0		516
7		515		0		515
8		508		5		513
9		292		215		507
10		260		183		443
11		217		163		380
12		227		160		387
13		220		167		387
14		231		174		405
15		224		179		403
16		256		165		421
17		208		166		374
18		227		152		374
19		229		200		429
20		242		172		414
21		215		155		370
22		233		170		403
23		241		203		444
24		135		166		301
25		289		206		495
26		309		133		442
27		211		246		457
28		200		211		411
29		193		195		388
30		180		198		378
31						
Total		8583		4017		12,600
Avg		286.1		133.9		420
Max		516		246		516
Min		135		5		301

Any additional information you wish to provide:

I certify that I am familiar with the information contained in this report and that, to the best of my knowledge, the information is true, complete, and accurate.

Operator's Signature: Date: 4-30-26

Certificate No. and Class: WG0015747

TCEQ - 0811 (DRAFT 7-4-06) GW-PWMC

WWTP Name: 04/2026 **City of Glen Rose**

Day	Time	Final Effluent Flowmeter (X100)	Final Effluent (MGD)	Golf Coarse Flowmeter (X100)	Golf Coarse Effluent (MGD)	Total Effluent (MGD)	Inst. (GPM)	Staff Gauge (Inches)
	EOM #			265862				
1	6:00 AM		0.000	268618	0.276	0.276	0	0
2	6:30 AM		0.000	271187	0.257	0.257	0	0
3	8:00 AM		0.000	273874	0.269	0.269	0	0
4	9:30 AM		0.000	276396	0.252	0.252	0	0
5	9:30 AM		0.000	279234	0.284	0.284	0	0
6	6:00 AM		0.000	282009	0.278	0.278	0	0
7	6:00 AM		0.000	284607	0.260	0.260	0	0
8	6:00 AM		0.000	287274	0.267	0.267	0	0
9	6:00 AM		0.000	289945	0.267	0.267	0	0
10	6:00 AM		0.000	292491	0.255	0.255	0	0
11	8:00 AM		0.000	295109	0.262	0.262	0	0
12	8:30 AM		0.000	297780	0.267	0.267	0	0
13	6:00 AM		0.000	300791	0.301	0.301	0	0
14	6:00 AM		0.000	303734	0.294	0.294	0	0
15	6:00 AM		0.000	306465	0.273	0.273	0	0
16	6:00 AM		0.000	308901	0.244	0.244	0	0
17	6:00 AM		0.000	311219	0.232	0.232	0	0
18	8:00 AM		0.000	314235	0.302	0.302	0	0
19	7:30 AM		0.000	317053	0.282	0.282	0	0
20	7:00 AM		0.000	319823	0.277	0.277	0	0
21	6:00 AM		0.000	322277	0.245	0.245	0	0
22	6:00 AM		0.000	325033	0.276	0.276	0	0
23	6:00 AM		0.000	327691	0.266	0.266	0	0
24	6:00 AM		0.000	330905	0.321	0.321	0	0
25	8:30 AM		0.000	333930	0.303	0.303	0	0
26	8:30 AM		0.000	336433	0.250	0.250	0	0
27	6:00 AM		0.000	338935	0.250	0.250	0	0.00
28	6:30 AM		0.000	341843	0.291	0.291	0	0.00
29	6:30 AM		0.000	344786	0.294	0.294	0	0
30	6:30 AM		0.000	347454	0.267	0.267	0	0
31			0.000		-34.745	-34.745		

Total Flow:	-26,586,200	Golf Course Min	-34.745
Average Flow:	-857,619	Golf Course Max	0.321
		Creek Min	0.000
		Creek Max	0.000

TOTAL GALLONS OF EFFLUENT WATER TO GOLF COURSE 8,162,000

POLICE DEPARTMENT REPORT

Buck Martin, Chief of Police

Glen Rose Police Department
Monthly Report – March 2026
Chief Martin #800

04/01/2026 Wednesday
- Traffic Detail @ Elm & Barnard St. for School Traffic---AM.
- Traffic Detail in 1400 Blk NE BBT for School Bus Drop-off.
- Review/Correct Crash Reports.
- Review/Correct Search Warrants.
- Spoke w/Resident on Crockett St. Ref: Suspicious Person.
- Arrested Male Subject for Disorderly Conduct—Exposed his Genitals in public.

04/02/2026 Thursday
- Paperwork in Office.

04/06/2026 Monday
- Staff Meeting.
- Configured Camera-Watch-Guard System in Ford Patrol Unit.
- Time Sheets.
- Paperwork, Emails.
- Spoke with 804 Ref: Holiday Pay.
- Spoke with Complaint Ref: Suspicious Person @ Citizen Center.

04/07/2026 Tuesday
- Paperwork in Office—Emails, Invoices.
- Open Records Request.
- Update Stats.
- Review/Correct Stats.
- Spoke w/Complainant Ref: Interference w/Child Custody.
- Follow w/Report from Texas Department of Family & Protective Services.

04/08/2026 Wednesday
- Paperwork in Office.
- Traffic Detail @ Elm & Barnard St. for School Traffic---AM.
- Spoke w/804 Ref: Google Search Warrant.
- Spoke w/Complainant Ref: Child Custody.
- Replied to emails.
- Updated Stats.
- Enter Citations into Cop Sync.
- Prepare Theft Case to File w/County Attorney's Office.

04/09/2026 Thursday
- Paperwork in Office.
- Traffic Detail @ Elm & Barnard St. for School Traffic---AM.
- Assigned to new TDFPS case.
- Filed Case w/County Attorney's Office.
- Spoke w/Representative @ GR Nursing home Ref: Mandated Reporting.

- Spoke w/Pawn Shop Ref: Theft Case.

04/10/2026 Friday
- Traffic Detail @ Elm & Barnard St. for School Traffic---AM.
- Spoke w/Suspect in Theft of Service.
- Paperwork in Office.
- Out @ Spinks & Green for Auto Maintenance.

04/13/2026 Monday
- Paperwork in Office.
- Traffic Detail @ Elm & Barnard St. for School Traffic---AM.
- Attended Commissioners Court.
- Received CPS Report—Neglectful Supervision.

04/14/2026 Tuesday
- Paperwork in Office.
- Worked on Computer in Patrol Unit.
- Council Meeting.

04/15/2026 Wednesday
- Paperwork in Office.
- Traffic Detail @ Elm & Barnard St. for School Traffic---AM.
- Received CPS Report.
- Municipal Court.

04/16/2026 Thursday
- Paperwork in Office.
- Traffic Detail—Square/Barnard/Hereford St.
- Spoke w/CPS Caseworker.
- Dog @ Large—Jefferson St. & SW BBT.

04/17/2026 Friday
- Traffic Detail @ Elm & Barnard St. for School Traffic---AM.
- Met w/CVB Director Ref: Security for Concerts.

04/20/2026 Monday
- Paperwork in Office.
- Work on CPS Cases.
- Interview Witness @ Somervell County Jail Ref: Theft Case.

04/21/2026 Tuesday
- Paperwork in Office.
- Filed Supplement Report w/County Attorney's Office.
- Reviewed Video.

04/22/2026 Wednesday
- Paperwork in Office.
- Work on Cases.
- Traffic Detail @ Elm & Barnard St. for School Traffic---AM.
- New TDFPS Case.

04/23/2026
- Paperwork in Office.

Thursday
- Traffic Detail @ Elm & Barnard St. for School Traffic---AM.
- Assist Sheriff's Dept. on Traffic Stop—Consent to Search.
- Assist Sheriff's Dept. on Traffic Stop---Driver was Arrested.
- House-Watches, Security Checks.

04/24/2026
Friday
- Paperwork in Office.
- Traffic Detail @ Elm & Barnard St. for School Traffic---AM.

04/27/2026
Monday
- Paperwork in Office.
- Traffic Detail @ Elm & Barnard St. for School Traffic---AM.
- Moved Equipment to City Hall.

04/28/2026
Tuesday
- Paperwork in Office.
- Moved Equipment to City Hall.
- Zoom Training for New Watchguard Camera System.
- Council Meeting.

04/29/2026
Wednesday
- Paperwork in Office.
- Traffic Detail @ Elm & Barnard St. for School Traffic---AM.

04/30/2026
Thursday
- Paperwork in Office.
- Traffic Detail—Square/Hereford/Barnard.
- Assist Sheriff's Dept. on Traffic Stop on Mesquite St.
- Assist Sheriff's Dept. on Traffic Stop @ SW BBT & Jefferson St.
- Welfare Check on Suspicious Person @ SW BBT & Jefferson St.
- Trespassed Subject from Valero Gas Station.

Citations (16) 10– Speeding; 6---Disregard Official Traffic Control Device(truck-route); 1--Failed to secure loose material in CMV,

Verbal Warnings (0)

Written Warnings (23) 8—Speeding; 7--Disregard Official Traffic Control Device (Truck Route); 1--No Front License Plate; 1—Failed to Display Registration; 1—No Driver's License; 1—No Liability Insurance; 2—Defective Equipment Stop lamp; 1---Operate Vehicle w/only one License Plate.

Total Traffic Stops---39

OFFICER GILES

Citations (5) 2---Speeding; 1---No Insurance; 2---Driving While License Suspended.

Verbal Warnings (0)

Written Warnings (39) 1---Failed to Yield ROW to Pedestrian in Crosswalk; 6---Speeding; 6---Use of Double Left Lane; 1—No License Plate Light; 3—Failed to Give Turn Signal; 3—Expired Registration; 1—Defective Head Lamp; 1—Defective Tail Lamp; 1—No Mud Flap; 3—Improper Turn; 1—Failed to Display Driver's License; 1—Operate Vehicle w/one License Plate; 1—Failed to Move Over or Slow Down; 4—Expired Registration; 1—Disregard Stop Sign; 2—Drove in Center Lane; 1—Failed to give half of Roadway; 1—Vehicle w/Defective Equipment; 1—No Liability Insurance.

Total Traffic Stops---44

Somervell County Sheriff's Office
Sheriff Alan West
P.O. Box 3268
Glen Rose, Texas 76043
Phone: 254-897-2242
Fax: 254-897-9414

Monthly Report on City of Glen Rose Calls

Printed on May 1, 2026

CFS Date	CFS DOW	CFS Time	Code	CFS #	Incident Report #	Call Location	Responder Units
50H VEHICLE ACCIDENT HIT AND RUN							
04/18/25	Fri	12:47	MVAHIT-50H	CFS2510572		GLEN ROSE	4942
04/14/25	Mon	11:26	MVAHIT-50H	CFS2510279		GLEN ROSE	800
Count (Description)							
2							
50H VEHICLE ACCIDENT HIT AND RUN Total: 2							
911 Hang Up							
04/27/25	Sun	01:14	911H-36	CFS2511352		GLEN ROSE	412, 417
04/30/25	Wed	13:10	911H-36	CFS2511700		GLEN ROSE	450, 455
Count (Description)							
2							
911 Hang Up Total: 2							
Abandoned Vehicle							
04/22/25	Tue	23:09	VEHABND-63	CFS2510945		GLEN ROSE	412
04/13/25	Sun	02:09	VEHABND-63	CFS2510182		GLEN ROSE	412
04/18/25	Fri	03:44	VEHABND-63	CFS2510553		GLEN ROSE	417
04/23/25	Wed	00:46	VEHABND-63	CFS2510954		GLEN ROSE	417, 412
04/22/25	Tue	15:12	VEHABND-63	CFS2510929		GLEN ROSE	
Count (Description)							
5							
Abandoned Vehicle Total: 5							
Abuse							
04/25/25	Fri	13:06	ABUSE-30	CFS2511251		GLEN ROSE	800
04/06/25	Sun	14:52	ABUSE-30	CFS2509411		GLEN ROSE	804
04/02/25	Wed	07:10	ABUSE-30	CFS2509025		GLEN ROSE	
04/02/25	Wed	19:02	ABUSE-30	CFS2509066		GLEN ROSE	
04/11/25	Fri	19:12	ABUSE-30	CFS2509970		GLEN ROSE	
04/02/25	Wed	08:06	ABUSE-30	CFS2509033		GLEN ROSE	
04/06/25	Sun	18:03	ABUSE-30	CFS2509419		GLEN ROSE	
Count (Description)							
7							
Abuse Total: 7							
Agency Assist							
04/12/25	Sat	16:07	AGENASSIST	CFS2510095		GLEN ROSE	1C450, 804, GRW

CFS Date	CFS DOW	CFS Time	Code	CFS #	Incident Report #	Call Location	Responder Units
04/12/25	Sat	18:29	AGENASSIST	CFS2510132		GLEN ROSE	406
04/12/25	Sat	20:35	AGENASSIST	CFS2510158		GLEN ROSE	416
04/12/25	Sat	20:59	AGENASSIST	CFS2510168		GLEN ROSE	804

Count (Description)

4

Agency Assist Total: 4

Animal Bite

04/23/25	Wed	15:26	BITE-11	CFS2510988	SCSOP2500866	GLEN ROSE	421, ANIML
04/10/25	Thu	12:03	BITE-11	CFS2509817		GLEN ROSE	ANIML

Count (Description)

2

Animal Bite Total: 2

Animal call inside the city of Glen Rose

04/29/25	Tue	10:46	CFS2511583		GLEN ROSE	400, ANIML
04/29/25	Tue	12:08	CFS2511586		GLEN ROSE	402
04/14/25	Mon	19:28	CFS2510302		GLEN ROSE	420
04/17/25	Thu	09:35	CFS2510501		GLEN ROSE	800
04/02/25	Wed	20:10	CFS2509077		GLEN ROSE	804
04/30/25	Wed	19:54	CFS2511715		GLEN ROSE	ANIML
04/19/25	Sat	14:19	CFS2510657		GLEN ROSE	ANIML
04/18/25	Fri	22:37	CFS2510604		GLEN ROSE	
04/17/25	Thu	02:04	CFS2510491		GLEN ROSE	
04/10/25	Thu	19:12	CFS2509848		GLEN ROSE	
04/14/25	Mon	08:27	CFS2510274		GLEN ROSE	

Count (Description)

11

Animal call inside the city of Glen Rose Total: 11

Animal call in the County

04/07/25	Mon	12:42	CFS2509519		GLEN ROSE	419, ANIML
04/24/25	Thu	19:29	CFS2511131		GLEN ROSE	420, 411

Count (Description)

2

Animal call in the County Total: 2

Assault

04/23/25	Wed	22:32	ASSAULT-34	CFS2511026	SCSOP2500871	GLEN ROSE	411
04/01/25	Tue	16:18	ASSAULT-34	CFS2508943	SCSOP2500656	GLEN ROSE	418
04/23/25	Wed	08:20	ASSAULT-34	CFS2510965	SCSOP2500865	GLEN ROSE	455
04/24/25	Thu	13:28	ASSAULT-34	CFS2511111		GLEN ROSE	800

Count (Description)

4

Assault Total: 4

CFS Date	CFS DOW	CFS Time	Code	CFS #	Incident Report #	Call Location	Responder Units

Burglar Alarm - Audbile

04/01/25	Tue	00:36	ALRBA-90	CFS2508870		GLEN ROSE	411
04/11/25	Fri	05:32	ALRBA-90	CFS2509905		GLEN ROSE	411
04/17/25	Thu	03:15	ALRBA-90	CFS2510495		GLEN ROSE	417
04/01/25	Tue	22:35	ALRBA-90	CFS2508986		GLEN ROSE	420
04/05/25	Sat	03:52	ALRBA-90	CFS2509271		GLEN ROSE	420, 411
04/03/25	Thu	17:21	ALRBA-90	CFS2509148		GLEN ROSE	804
04/17/25	Thu	17:48	ALRBA-90	CFS2510529		GLEN ROSE	804

Count (Description)
7

Burglar Alarm - Audbile Total: 7

Burglary / Theft / Property - Found / Recovered

04/15/25	Tue	16:31	BURGLARY-86	CFS2510395	SCSOP2500817	GLEN ROSE	402, 418, 421, 407
04/21/25	Mon	18:11	BURGLARY-86	CFS2510893		GLEN ROSE	417
04/08/25	Tue	08:12	BURGLARY-86	CFS2509587		GLEN ROSE	419
04/29/25	Tue	18:43	BURGLARY-86	CFS2511609	SCSOP2500912	GLEN ROSE	420
04/09/25	Wed	15:52	BURGLARY-86	CFS2509703		GLEN ROSE	800
04/14/25	Mon	11:46	BURGLARY-86	CFS2510280		GLEN ROSE	800
04/02/25	Wed	14:26	BURGLARY-86	CFS2509055		GLEN ROSE	804
04/25/25	Fri	14:15	BURGLARY-86	CFS2511257		GLEN ROSE	804, 800
04/02/25	Wed	08:41	BURGLARY-86	CFS2509035		GLEN ROSE	
04/15/25	Tue	15:06	BURGLARY-86	CFS2510393		GLEN ROSE	

Count (Description)
10

Burglary / Theft / Property - Found / Recovered Total: 10

Citizen Contact

04/07/25	Mon	10:30	CITICON	CFS2509512		GLEN ROSE	402
04/25/25	Fri	14:22	CITICON	CFS2511264	SCSOP2500880	GLEN ROSE	402, 400
04/04/25	Fri	16:33	CITICON	CFS2509231	SCSOP2500677	GLEN ROSE	406
04/02/25	Wed	12:35	CITICON	CFS2509048		GLEN ROSE	406
04/22/25	Tue	15:19	CITICON	CFS2510930		GLEN ROSE	407
04/18/25	Fri	22:18	CITICON	CFS2510603		GLEN ROSE	411
04/16/25	Wed	21:13	CITICON	CFS2510479		GLEN ROSE	412
04/12/25	Sat	18:31	CITICON	CFS2510133		GLEN ROSE	412
04/16/25	Wed	19:55	CITICON	CFS2510467		GLEN ROSE	417
04/23/25	Wed	15:41	CITICON	CFS2510991		GLEN ROSE	418
04/19/25	Sat	17:44	CITICON	CFS2510666		GLEN ROSE	418
04/14/25	Mon	13:55	CITICON	CFS2510290		GLEN ROSE	418
04/16/25	Wed	16:43	CITICON	CFS2510458		GLEN ROSE	419
04/30/25	Wed	11:27	CITICON	CFS2511693		GLEN ROSE	419, 410
04/28/25	Mon	15:08	CITICON	CFS2511449		GLEN ROSE	421
04/11/25	Fri	11:46	CITICON	CFS2509942		GLEN ROSE	800

CFS Date	CFS DOW	CFS Time	Code	CFS #	Incident Report #	Call Location	Responder Units
04/07/25	Mon	10:49	CITICON	CFS2509513		GLEN ROSE	800
04/07/25	Mon	11:18	CITICON	CFS2509514		GLEN ROSE	800
04/16/25	Wed	10:04	CITICON	CFS2510443		GLEN ROSE	800
04/02/25	Wed	16:36	CITICON	CFS2509061		GLEN ROSE	800
04/16/25	Wed	09:41	CITICON	CFS2510442		GLEN ROSE	800
04/03/25	Thu	11:09	CITICON	CFS2509138		GLEN ROSE	800
04/02/25	Wed	06:38	CITICON	CFS2509023		GLEN ROSE	800, 419
04/26/25	Sat	14:32	CITICON	CFS2511326		GLEN ROSE	804
04/10/25	Thu	21:29	CITICON	CFS2509864		GLEN ROSE	804
04/16/25	Wed	18:11	CITICON	CFS2510460		GLEN ROSE	804
04/16/25	Wed	21:03	CITICON	CFS2510478		GLEN ROSE	804
04/06/25	Sun	14:47	CITICON	CFS2509410		GLEN ROSE	804
04/23/25	Wed	16:54	CITICON	CFS2510993		GLEN ROSE	ENG1

Count (Description)

29

Citizen Contact Total: 29

Civil Matter

04/28/25	Mon	11:13	CIVILMATR-15	CFS2511439		GLEN ROSE	410
04/15/25	Tue	17:51	CIVILMATR-15	CFS2510397		GLEN ROSE	411, 420
04/10/25	Thu	18:41	CIVILMATR-15	CFS2509842		GLEN ROSE	420
04/14/25	Mon	15:49	CIVILMATR-15	CFS2510294		GLEN ROSE	421, 418
04/07/25	Mon	08:52	CIVILMATR-15	CFS2509503		GLEN ROSE	452
04/17/25	Thu	17:54	CIVILMATR-15	CFS2510530		GLEN ROSE	

Count (Description)

6

Civil Matter Total: 6

Civil Standby

04/17/25	Thu	18:07	CIVILSTBY-15	CFS2510531		GLEN ROSE	417, 804

Count (Description)

1

Civil Standby Total: 1

Criminal Mischief/Vandalism

04/15/25	Tue	20:45	CRIMMIS-67	CFS2510403	SCSOP2500819	GLEN ROSE	420
04/15/25	Tue	21:01	CRIMMIS-67	CFS2510404	SCSOP2500820	GLEN ROSE	420
04/24/25	Thu	20:22	CRIMMIS-67	CFS2511135		GLEN ROSE	420, 411
04/16/25	Wed	20:38	CRIMMIS-67	CFS2510476		GLEN ROSE	804

Count (Description)

4

Criminal Mischief/Vandalism Total: 4

Domestic Violence in Progress

04/15/25	Tue	14:41	DVIP-16	CFS2510391		GLEN ROSE	407, 402, 800, 418

CFS Date	CFS DOW	CFS Time	Code	CFS #	Incident Report #	Call Location	Responder Units
04/21/25	Mon	23:36	DVIP-16	CFS2510909	SCSOP2500858	GLEN ROSE	417, 412

Count (Description)

2

Domestic Violence in Progress Total: 2

Drug Related Incident

04/30/25	Wed	11:23	DRUGS-65	CFS2511692		GLEN ROSE	1C450
04/12/25	Sat	14:23	DRUGS-65	CFS2510065		GLEN ROSE	1C600
04/19/25	Sat	11:19	DRUGS-65	CFS2510647		GLEN ROSE	418
04/29/25	Tue	14:37	DRUGS-65	CFS2511596		GLEN ROSE	800, 421

Count (Description)

4

Drug Related Incident Total: 4

Emergency EMS

04/06/25	Sun	14:53	CFS2509412		GLEN ROSE	421, SEMS1, MED3, MED1, 521
04/17/25	Thu	13:09	CFS2510515		GLEN ROSE	455, 419
04/19/25	Sat	15:49	CFS2510663		GLEN ROSE	FLITE, ENG1, 4942, SEMS1, MED3
04/29/25	Tue	07:59	CFS2511568		GLEN ROSE	FLITE, SQD1, MED3, SEMS1
04/23/25	Wed	13:00	CFS2510983		GLEN ROSE	MED1
04/26/25	Sat	16:48	CFS2511335		GLEN ROSE	MED1, SEMS1
04/09/25	Wed	07:15	CFS2509651		GLEN ROSE	MED1, SEMS1
04/20/25	Sun	18:07	CFS2510787		GLEN ROSE	MED1, SEMS1
04/02/25	Wed	20:47	CFS2509080		GLEN ROSE	MED1, SEMS1
04/18/25	Fri	17:09	CFS2510579		GLEN ROSE	MED1, SEMS1
04/14/25	Mon	07:59	CFS2510273		GLEN ROSE	MED1, SEMS1
04/03/25	Thu	12:49	CFS2509144		GLEN ROSE	MED1, SEMS1, SQD1
04/15/25	Tue	04:04	CFS2510349		GLEN ROSE	MED1, SEMS1, SQD1
04/16/25	Wed	13:22	CFS2510450		GLEN ROSE	MED3, SEMS1
04/17/25	Thu	11:49	CFS2510512		GLEN ROSE	MED3, SEMS1, SQD1
04/11/25	Fri	16:00	CFS2509960		GLEN ROSE	MED3, SEMS1, SQD1
04/13/25	Sun	21:12	CFS2510228		GLEN ROSE	MED3, SEMS1, SQD1
04/02/25	Wed	13:01	CFS2509051	SCSOP2500661	GLEN ROSE	MED3, SEMS2
04/11/25	Fri	22:10	CFS2509979		GLEN ROSE	SEMS1
04/03/25	Thu	11:53	CFS2509140		GLEN ROSE	SEMS1, MED1
04/25/25	Fri	10:18	CFS2511240		GLEN ROSE	SEMS1, MED3, SQD1
04/11/25	Fri	13:05	CFS2509949		GLEN ROSE	SEMS2, SQD1, MED3

CFS Date	CFS DOW	CFS Time	Code	CFS #	Incident Report #	Call Location	Responder Units
04/01/25	Tue	14:23		CFS2508935		GLEN ROSE	SQD1, SEMS1, MED1
04/12/25	Sat	13:21		CFS2510049		GLEN ROSE	SQD1, SEMS1, MED1
04/21/25	Mon	08:38		CFS2510855		GLEN ROSE	SQD1, SEMS1, MED1
04/08/25	Tue	13:31		CFS2509596		GLEN ROSE	SQD1, SEMS1, MED1, 451, 450
04/21/25	Mon	15:24		CFS2510889		GLEN ROSE	SQD1, SEMS1, MED2
04/05/25	Sat	17:59		CFS2509315		GLEN ROSE	SQD1, SEMS1, MED3
04/17/25	Thu	13:35		CFS2510520		GLEN ROSE	SQD1, SEMS1, MED3
04/11/25	Fri	21:26		CFS2509976		GLEN ROSE	SQD1, SEMS1, MED3
04/05/25	Sat	12:05		CFS2509299		GLEN ROSE	SQD1, SEMS1, MED3

Count (Description)

31

Emergency EMS Total: 31

Escort for Funeral, Vehicle or Person

04/01/25	Tue	12:27	ESCORT-59	CFS2508933		GLEN ROSE	418
04/18/25	Fri	15:04	ESCORT-59	CFS2510576		GLEN ROSE	418, 421, 453
04/10/25	Thu	08:09	ESCORT-59	CFS2509792		GLEN ROSE	452, 450
04/30/25	Wed	09:04	ESCORT-59	CFS2511685		GLEN ROSE	452, 450, 400
04/25/25	Fri	13:03	ESCORT-59	CFS2511250		GLEN ROSE	452, 450, 400
04/23/25	Wed	11:19	ESCORT-59	CFS2510974	SCSOP2500867	GLEN ROSE	562, 601, 418
04/17/25	Thu	08:52	ESCORT-59	CFS2510498		GLEN ROSE	BRU2, MED3, ENG1, 450, 452

Count (Description)

7

Escort for Funeral, Vehicle or Person Total: 7

Estrayed Livestock

04/20/25	Sun	17:40	ESTRAY-11E	CFS2510786		GLEN ROSE	418, 421, 420, 411
04/23/25	Wed	06:31	ESTRAY-11E	CFS2510962		GLEN ROSE	421, 418

Count (Description)

2

Estrayed Livestock Total: 2

Fight/Disorderly Conduct/Disturbance

04/12/25	Sat	20:59	FIGHT/DIST-10	CFS2510169	SCSOP2500791	GLEN ROSE	407, 417, 455, 412, 404, 406
04/25/25	Fri	18:42	FIGHT/DIST-10	CFS2511274		GLEN ROSE	417, 412, 804
04/10/25	Thu	22:24	FIGHT/DIST-10	CFS2509871		GLEN ROSE	420
04/23/25	Wed	18:15	FIGHT/DIST-10	CFS2510994	SCSOP2500868	GLEN ROSE	420, 804

CFS Date	CFS DOW	CFS Time	Code	CFS #	Incident Report #	Call Location	Responder Units
04/04/25	Fri	16:27	FIGHT/DIST-10	CFS2509230	SCSOP2500678	GLEN ROSE	421, 418
04/29/25	Tue	15:33	FIGHT/DIST-10	CFS2511601		GLEN ROSE	800
04/27/25	Sun	12:42	FIGHT/DIST-10	CFS2511374		GLEN ROSE	804, 419, 410, 1C550, 1C505
04/25/25	Fri	15:13	FIGHT/DIST-10	CFS2511263		GLEN ROSE	804, 800

Count (Description)

8

Fight/Disorderly Conduct/Disturbance Total: 8

Fire Alarm

04/22/25	Tue	19:40	ALRFIRE-90	CFS2510934		GLEN ROSE	CHI2
04/22/25	Tue	18:59	ALRFIRE-90	CFS2510932		GLEN ROSE	CHI2
04/29/25	Tue	08:54	ALRFIRE-90	CFS2511570		GLEN ROSE	ENG1, SCFD1, SEMS1
04/05/25	Sat	13:44	ALRFIRE-90	CFS2509303		GLEN ROSE	ENG1, SEMS1, SCFD1, MED3
04/30/25	Wed	16:05	ALRFIRE-90	CFS2511705		GLEN ROSE	SCFD1, ENG1, MED3
04/23/25	Wed	15:34	ALRFIRE-90	CFS2510990		GLEN ROSE	SCFD1, SEMS1

Count (Description)

6

Fire Alarm Total: 6

Fire Brush

04/30/25	Wed	12:51	FBRUSH-70G	CFS2511698		GLEN ROSE	BRU1, SCFD1

Count (Description)

1

Fire Brush Total: 1

Fire Investigation

04/05/25	Sat	04:40	Fire	CFS2509272		GLEN ROSE	MED3, SCFD1, ENG1
04/11/25	Fri	10:39	Fire	CFS2509936		GLEN ROSE	MED3, SQD1, SCFD1, SEMS1, ENG1
04/14/25	Mon	07:48	Fire	CFS2510272		GLEN ROSE	SCFD1, 418, 450, 451, 421

Count (Description)

3

Fire Investigation Total: 3

Follow-up on a call

04/21/25	Mon	14:00	FOLLOW-UP	CFS2510886		GLEN ROSE	1077
04/16/25	Wed	13:25	FOLLOW-UP	CFS2510451		GLEN ROSE	402
04/16/25	Wed	13:12	FOLLOW-UP	CFS2510449		GLEN ROSE	402
04/02/25	Wed	13:36	FOLLOW-UP	CFS2509053		GLEN ROSE	402
04/21/25	Mon	15:31	FOLLOW-UP	CFS2510890		GLEN ROSE	406

CFS Date	CFS DOW	CFS Time	Code	CFS #	Incident Report #	Call Location	Responder Units
04/25/25	Fri	16:50	FOLLOW-UP	CFS2511270		GLEN ROSE	410
04/15/25	Tue	02:32	FOLLOW-UP	CFS2510347		GLEN ROSE	411
04/14/25	Mon	23:00	FOLLOW-UP	CFS2510328		GLEN ROSE	411
04/21/25	Mon	22:16	FOLLOW-UP	CFS2510900		GLEN ROSE	412
04/08/25	Tue	20:07	FOLLOW-UP	CFS2509605		GLEN ROSE	412
04/21/25	Mon	21:04	FOLLOW-UP	CFS2510899		GLEN ROSE	417
04/05/25	Sat	10:59	FOLLOW-UP	CFS2509295		GLEN ROSE	418, 421
04/17/25	Thu	15:46	FOLLOW-UP	CFS2510525		GLEN ROSE	419
04/11/25	Fri	09:11	FOLLOW-UP	CFS2509922		GLEN ROSE	450
04/09/25	Wed	13:45	FOLLOW-UP	CFS2509693		GLEN ROSE	800
04/07/25	Mon	08:24	FOLLOW-UP	CFS2509500		GLEN ROSE	800
04/17/25	Thu	10:43	FOLLOW-UP	CFS2510510		GLEN ROSE	800
04/07/25	Mon	11:38	FOLLOW-UP	CFS2509516		GLEN ROSE	800
04/17/25	Thu	13:58	FOLLOW-UP	CFS2510521		GLEN ROSE	804
04/06/25	Sun	16:10	FOLLOW-UP	CFS2509414		GLEN ROSE	804
04/27/25	Sun	16:28	FOLLOW-UP	CFS2511383		GLEN ROSE	804
04/19/25	Sat	12:14	FOLLOW-UP	CFS2510648		GLEN ROSE	804
04/25/25	Fri	16:14	FOLLOW-UP	CFS2511268		GLEN ROSE	804
04/26/25	Sat	19:14	FOLLOW-UP	CFS2511338		GLEN ROSE	804
04/25/25	Fri	14:52	FOLLOW-UP	CFS2511260		GLEN ROSE	804
04/02/25	Wed	18:21	FOLLOW-UP	CFS2509063		GLEN ROSE	804
04/02/25	Wed	17:25	FOLLOW-UP	CFS2509062		GLEN ROSE	804, 800

Count (Description)
27

Follow-up on a call Total: 27

Fraud

04/08/25	Tue	15:22	Fraud	CFS2509601		GLEN ROSE	402
04/15/25	Tue	15:45	Fraud	CFS2510394		GLEN ROSE	421

Count (Description)
2

Fraud Total: 2

GRISD VAPE

04/02/25	Wed	12:50	GRISDVAPE	CFS2509050		GLEN ROSE	450
04/09/25	Wed	09:35	GRISDVAPE	CFS2509668		GLEN ROSE	450
04/10/25	Thu	13:05	GRISDVAPE	CFS2509820		GLEN ROSE	

Count (Description)
3

GRISD VAPE Total: 3

Harassment/Threat

04/30/25	Wed	17:37	HARR-40	CFS2511708		GLEN ROSE	410, 419, 400, 412
04/27/25	Sun	18:32	HARR-40	CFS2511387	SCSOP2500891	GLEN ROSE	417
04/23/25	Wed	13:51	HARR-40	CFS2510986		GLEN ROSE	418

CFS Date	CFS DOW	CFS Time	Code	CFS #	Incident Report #	Call Location	Responder Units
04/04/25	Fri	09:25	HARR-40	CFS2509203	SCSOP2500674	GLEN ROSE	451

Count (Description)

4

Harassment/Threat Total: 4

Housewatch

04/21/25	Mon	09:30	HOUSWAT-44	CFS2510865		GLEN ROSE	410
04/21/25	Mon	09:27	HOUSWAT-44	CFS2510863		GLEN ROSE	410
04/26/25	Sat	13:58	HOUSWAT-44	CFS2511321		GLEN ROSE	410
04/26/25	Sat	15:38	HOUSWAT-44	CFS2511331		GLEN ROSE	410
04/26/25	Sat	13:58	HOUSWAT-44	CFS2511322		GLEN ROSE	410
04/21/25	Mon	08:51	HOUSWAT-44	CFS2510858		GLEN ROSE	410
04/28/25	Mon	08:12	HOUSWAT-44	CFS2511424		GLEN ROSE	410
04/28/25	Mon	08:19	HOUSWAT-44	CFS2511425		GLEN ROSE	410
04/22/25	Tue	12:52	HOUSWAT-44	CFS2510924		GLEN ROSE	410
04/25/25	Fri	12:58	HOUSWAT-44	CFS2511249		GLEN ROSE	410
04/26/25	Sat	09:02	HOUSWAT-44	CFS2511308		GLEN ROSE	410
04/21/25	Mon	08:47	HOUSWAT-44	CFS2510856		GLEN ROSE	410
04/25/25	Fri	12:55	HOUSWAT-44	CFS2511248		GLEN ROSE	410
04/25/25	Fri	13:16	HOUSWAT-44	CFS2511254		GLEN ROSE	410
04/25/25	Fri	13:50	HOUSWAT-44	CFS2511256		GLEN ROSE	410
04/25/25	Fri	13:10	HOUSWAT-44	CFS2511252		GLEN ROSE	410
04/27/25	Sun	15:42	HOUSWAT-44	CFS2511379		GLEN ROSE	410
04/21/25	Mon	08:49	HOUSWAT-44	CFS2510857		GLEN ROSE	410
04/21/25	Mon	11:06	HOUSWAT-44	CFS2510870		GLEN ROSE	410
04/26/25	Sat	15:35	HOUSWAT-44	CFS2511328		GLEN ROSE	410
04/25/25	Fri	13:15	HOUSWAT-44	CFS2511253		GLEN ROSE	410
04/21/25	Mon	11:49	HOUSWAT-44	CFS2510875		GLEN ROSE	410
04/05/25	Sat	19:30	HOUSWAT-44	CFS2509335		GLEN ROSE	411
04/14/25	Mon	19:08	HOUSWAT-44	CFS2510300		GLEN ROSE	411
04/07/25	Mon	00:28	HOUSWAT-44	CFS2509441		GLEN ROSE	411
04/20/25	Sun	18:42	HOUSWAT-44	CFS2510793		GLEN ROSE	411
04/11/25	Fri	02:00	HOUSWAT-44	CFS2509897		GLEN ROSE	411
04/28/25	Mon	18:45	HOUSWAT-44	CFS2511458		GLEN ROSE	411
04/20/25	Sun	00:06	HOUSWAT-44	CFS2510712		GLEN ROSE	411
04/28/25	Mon	19:14	HOUSWAT-44	CFS2511467		GLEN ROSE	411
04/20/25	Sun	00:03	HOUSWAT-44	CFS2510710		GLEN ROSE	411
04/16/25	Wed	02:17	HOUSWAT-44	CFS2510408		GLEN ROSE	411
04/09/25	Wed	22:45	HOUSWAT-44	CFS2509744		GLEN ROSE	411
04/19/25	Sat	00:09	HOUSWAT-44	CFS2510619		GLEN ROSE	411
04/11/25	Fri	01:13	HOUSWAT-44	CFS2509886		GLEN ROSE	411
04/07/25	Mon	01:30	HOUSWAT-44	CFS2509463		GLEN ROSE	411
04/18/25	Fri	23:22	HOUSWAT-44	CFS2510614		GLEN ROSE	411
04/04/25	Fri	22:09	HOUSWAT-44	CFS2509252		GLEN ROSE	411
04/07/25	Mon	00:10	HOUSWAT-44	CFS2509436		GLEN ROSE	411
04/18/25	Fri	23:24	HOUSWAT-44	CFS2510615		GLEN ROSE	411

CFS Date	CFS DOW	CFS Time	Code	CFS #	Incident Report #	Call Location	Responder Units
04/18/25	Fri	23:17	HOUSWAT-44	CFS2510612		GLEN ROSE	411
04/02/25	Wed	02:31	HOUSWAT-44	CFS2509010		GLEN ROSE	411
04/02/25	Wed	02:33	HOUSWAT-44	CFS2509011		GLEN ROSE	411
04/28/25	Mon	23:10	HOUSWAT-44	CFS2511510		GLEN ROSE	411
04/21/25	Mon	00:50	HOUSWAT-44	CFS2510840		GLEN ROSE	411
04/20/25	Sun	20:19	HOUSWAT-44	CFS2510807		GLEN ROSE	411
04/07/25	Mon	01:22	HOUSWAT-44	CFS2509461		GLEN ROSE	411
04/28/25	Mon	19:34	HOUSWAT-44	CFS2511473		GLEN ROSE	411
04/29/25	Tue	19:14	HOUSWAT-44	CFS2511612		GLEN ROSE	411
04/25/25	Fri	01:41	HOUSWAT-44	CFS2511143		GLEN ROSE	411
04/04/25	Fri	21:30	HOUSWAT-44	CFS2509242		GLEN ROSE	411
04/01/25	Tue	19:23	HOUSWAT-44	CFS2508954		GLEN ROSE	411
04/11/25	Fri	02:01	HOUSWAT-44	CFS2509898		GLEN ROSE	411
04/25/25	Fri	01:46	HOUSWAT-44	CFS2511147		GLEN ROSE	411
04/28/25	Mon	18:15	HOUSWAT-44	CFS2511455		GLEN ROSE	411
04/10/25	Thu	18:52	HOUSWAT-44	CFS2509845		GLEN ROSE	411
04/20/25	Sun	00:09	HOUSWAT-44	CFS2510714		GLEN ROSE	411
04/23/25	Wed	20:57	HOUSWAT-44	CFS2511001		GLEN ROSE	411
04/25/25	Fri	02:39	HOUSWAT-44	CFS2511187		GLEN ROSE	411
04/14/25	Mon	21:40	HOUSWAT-44	CFS2510315		GLEN ROSE	411
04/28/25	Mon	21:46	HOUSWAT-44	CFS2511494		GLEN ROSE	411
04/23/25	Wed	20:53	HOUSWAT-44	CFS2511000		GLEN ROSE	411
04/05/25	Sat	18:58	HOUSWAT-44	CFS2509325		GLEN ROSE	411
04/05/25	Sat	19:02	HOUSWAT-44	CFS2509326		GLEN ROSE	411
04/20/25	Sun	18:38	HOUSWAT-44	CFS2510792		GLEN ROSE	411
04/29/25	Tue	22:33	HOUSWAT-44	CFS2511635		GLEN ROSE	411
04/20/25	Sun	18:19	HOUSWAT-44	CFS2510788		GLEN ROSE	411
04/19/25	Sat	00:15	HOUSWAT-44	CFS2510620		GLEN ROSE	411
04/10/25	Thu	18:50	HOUSWAT-44	CFS2509844		GLEN ROSE	411
04/18/25	Fri	21:36	HOUSWAT-44	CFS2510596		GLEN ROSE	411
04/25/25	Fri	01:48	HOUSWAT-44	CFS2511152		GLEN ROSE	411
04/09/25	Wed	19:48	HOUSWAT-44	CFS2509714		GLEN ROSE	411
04/09/25	Wed	19:59	HOUSWAT-44	CFS2509715		GLEN ROSE	411
04/07/25	Mon	01:02	HOUSWAT-44	CFS2509458		GLEN ROSE	411
04/24/25	Thu	03:20	HOUSWAT-44	CFS2511064		GLEN ROSE	411
04/01/25	Tue	22:25	HOUSWAT-44	CFS2508984		GLEN ROSE	411
04/25/25	Fri	02:13	HOUSWAT-44	CFS2511171		GLEN ROSE	411
04/16/25	Wed	02:19	HOUSWAT-44	CFS2510410		GLEN ROSE	411
04/04/25	Fri	20:41	HOUSWAT-44	CFS2509236		GLEN ROSE	411
04/21/25	Mon	00:05	HOUSWAT-44	CFS2510831		GLEN ROSE	411
04/25/25	Fri	01:49	HOUSWAT-44	CFS2511153		GLEN ROSE	411
04/05/25	Sat	18:55	HOUSWAT-44	CFS2509324		GLEN ROSE	411
04/25/25	Fri	01:44	HOUSWAT-44	CFS2511145		GLEN ROSE	411
04/24/25	Thu	20:16	HOUSWAT-44	CFS2511134		GLEN ROSE	411
04/18/25	Fri	19:39	HOUSWAT-44	CFS2510585		GLEN ROSE	411
04/20/25	Sun	21:13	HOUSWAT-44	CFS2510819		GLEN ROSE	411

CFS Date	CFS DOW	CFS Time	Code	CFS #	Incident Report #	Call Location	Responder Units
04/05/25	Sat	18:25	HOUSWAT-44	CFS2509317		GLEN ROSE	411
04/01/25	Tue	00:43	HOUSWAT-44	CFS2508873		GLEN ROSE	411
04/24/25	Thu	20:14	HOUSWAT-44	CFS2511133		GLEN ROSE	411
04/29/25	Tue	21:13	HOUSWAT-44	CFS2511619		GLEN ROSE	411
04/06/25	Sun	23:27	HOUSWAT-44	CFS2509430		GLEN ROSE	411
04/01/25	Tue	00:52	HOUSWAT-44	CFS2508875		GLEN ROSE	411
04/07/25	Mon	01:20	HOUSWAT-44	CFS2509460		GLEN ROSE	411
04/24/25	Thu	20:07	HOUSWAT-44	CFS2511132		GLEN ROSE	411
04/20/25	Sun	20:55	HOUSWAT-44	CFS2510812		GLEN ROSE	411
04/30/25	Wed	00:23	HOUSWAT-44	CFS2511665		GLEN ROSE	411
04/23/25	Wed	21:57	HOUSWAT-44	CFS2511025		GLEN ROSE	411
04/29/25	Tue	22:19	HOUSWAT-44	CFS2511631		GLEN ROSE	411
04/10/25	Thu	02:56	HOUSWAT-44	CFS2509769		GLEN ROSE	411
04/19/25	Sat	18:27	HOUSWAT-44	CFS2510667		GLEN ROSE	411
04/10/25	Thu	02:55	HOUSWAT-44	CFS2509767		GLEN ROSE	411
04/09/25	Wed	21:09	HOUSWAT-44	CFS2509724		GLEN ROSE	411
04/19/25	Sat	18:44	HOUSWAT-44	CFS2510672		GLEN ROSE	411
04/19/25	Sat	19:41	HOUSWAT-44	CFS2510681		GLEN ROSE	411
04/08/25	Tue	23:05	HOUSWAT-44	CFS2509616		GLEN ROSE	412
04/13/25	Sun	23:04	HOUSWAT-44	CFS2510256		GLEN ROSE	412
04/13/25	Sun	23:28	HOUSWAT-44	CFS2510265		GLEN ROSE	412
04/13/25	Sun	23:05	HOUSWAT-44	CFS2510257		GLEN ROSE	412
04/13/25	Sun	23:11	HOUSWAT-44	CFS2510260		GLEN ROSE	412
04/13/25	Sun	22:57	HOUSWAT-44	CFS2510250		GLEN ROSE	412
04/16/25	Wed	20:34	HOUSWAT-44	CFS2510474		GLEN ROSE	412
04/16/25	Wed	20:35	HOUSWAT-44	CFS2510475		GLEN ROSE	412
04/17/25	Thu	21:46	HOUSWAT-44	CFS2510540		GLEN ROSE	412
04/17/25	Thu	00:36	HOUSWAT-44	CFS2510489		GLEN ROSE	412
04/22/25	Tue	22:45	HOUSWAT-44	CFS2510941		GLEN ROSE	412
04/12/25	Sat	03:20	HOUSWAT-44	CFS2510021		GLEN ROSE	412
04/12/25	Sat	03:00	HOUSWAT-44	CFS2510006		GLEN ROSE	412
04/12/25	Sat	03:09	HOUSWAT-44	CFS2510018		GLEN ROSE	412
04/09/25	Wed	04:10	HOUSWAT-44	CFS2509640		GLEN ROSE	412
04/08/25	Tue	01:03	HOUSWAT-44	CFS2509580		GLEN ROSE	412
04/08/25	Tue	00:43	HOUSWAT-44	CFS2509574		GLEN ROSE	412
04/28/25	Mon	03:49	HOUSWAT-44	CFS2511414		GLEN ROSE	412
04/04/25	Fri	02:52	HOUSWAT-44	CFS2509196		GLEN ROSE	412
04/13/25	Sun	23:03	HOUSWAT-44	CFS2510254		GLEN ROSE	412
04/02/25	Wed	22:46	HOUSWAT-44	CFS2509089		GLEN ROSE	412
04/12/25	Sat	00:00	HOUSWAT-44	CFS2509996		GLEN ROSE	412
04/03/25	Thu	23:17	HOUSWAT-44	CFS2509180		GLEN ROSE	412
04/03/25	Thu	23:18	HOUSWAT-44	CFS2509181		GLEN ROSE	412
04/12/25	Sat	00:00	HOUSWAT-44	CFS2509997		GLEN ROSE	412
04/03/25	Thu	23:14	HOUSWAT-44	CFS2509179		GLEN ROSE	412
04/02/25	Wed	21:05	HOUSWAT-44	CFS2509083		GLEN ROSE	412
04/03/25	Thu	23:06	HOUSWAT-44	CFS2509174		GLEN ROSE	412

CFS Date	CFS DOW	CFS Time	Code	CFS #	Incident Report #	Call Location	Responder Units
04/02/25	Wed	19:35	HOUSWAT-44	CFS2509070		GLEN ROSE	412
04/02/25	Wed	19:36	HOUSWAT-44	CFS2509071		GLEN ROSE	412
04/17/25	Thu	21:46	HOUSWAT-44	CFS2510541		GLEN ROSE	412
04/02/25	Wed	19:34	HOUSWAT-44	CFS2509068		GLEN ROSE	412
04/26/25	Sat	03:35	HOUSWAT-44	CFS2511296		GLEN ROSE	412
04/08/25	Tue	00:22	HOUSWAT-44	CFS2509549		GLEN ROSE	412
04/30/25	Wed	23:22	HOUSWAT-44	CFS2511738		GLEN ROSE	412
04/23/25	Wed	02:59	HOUSWAT-44	CFS2510956		GLEN ROSE	412
04/08/25	Tue	00:39	HOUSWAT-44	CFS2509570		GLEN ROSE	412
04/30/25	Wed	20:48	HOUSWAT-44	CFS2511717		GLEN ROSE	412
04/30/25	Wed	17:52	HOUSWAT-44	CFS2511709		GLEN ROSE	412
04/08/25	Tue	00:37	HOUSWAT-44	CFS2509568		GLEN ROSE	412
04/21/25	Mon	20:12	HOUSWAT-44	CFS2510897		GLEN ROSE	412
04/21/25	Mon	20:11	HOUSWAT-44	CFS2510896		GLEN ROSE	412
04/21/25	Mon	20:11	HOUSWAT-44	CFS2510895		GLEN ROSE	412
04/26/25	Sat	03:41	HOUSWAT-44	CFS2511300		GLEN ROSE	412
04/28/25	Mon	03:43	HOUSWAT-44	CFS2511412		GLEN ROSE	412
04/26/25	Sat	03:40	HOUSWAT-44	CFS2511298		GLEN ROSE	412
04/26/25	Sat	03:39	HOUSWAT-44	CFS2511297		GLEN ROSE	412
04/28/25	Mon	00:50	HOUSWAT-44	CFS2511400		GLEN ROSE	412
04/26/25	Sat	20:57	HOUSWAT-44	CFS2511342		GLEN ROSE	412
04/26/25	Sat	21:17	HOUSWAT-44	CFS2511345		GLEN ROSE	412
04/26/25	Sat	20:58	HOUSWAT-44	CFS2511343		GLEN ROSE	412
04/12/25	Sat	03:11	HOUSWAT-44	CFS2510019		GLEN ROSE	412
04/30/25	Wed	23:33	HOUSWAT-44	CFS2511740		GLEN ROSE	412
04/27/25	Sun	03:32	HOUSWAT-44	CFS2511358		GLEN ROSE	412
04/28/25	Mon	03:48	HOUSWAT-44	CFS2511413		GLEN ROSE	412
04/08/25	Tue	23:08	HOUSWAT-44	CFS2509618		GLEN ROSE	412
04/08/25	Tue	22:33	HOUSWAT-44	CFS2509611		GLEN ROSE	412
04/08/25	Tue	00:39	HOUSWAT-44	CFS2509572		GLEN ROSE	412
04/03/25	Thu	04:44	HOUSWAT-44	CFS2509128		GLEN ROSE	412
04/08/25	Tue	00:58	HOUSWAT-44	CFS2509578		GLEN ROSE	412
04/04/25	Fri	02:54	HOUSWAT-44	CFS2509198		GLEN ROSE	412
04/08/25	Tue	23:05	HOUSWAT-44	CFS2509615		GLEN ROSE	412
04/24/25	Thu	11:22	HOUSWAT-44	CFS2511096		GLEN ROSE	418
04/24/25	Thu	07:47	HOUSWAT-44	CFS2511083		GLEN ROSE	418
04/19/25	Sat	07:03	HOUSWAT-44	CFS2510630		GLEN ROSE	418
04/03/25	Thu	09:22	HOUSWAT-44	CFS2509133		GLEN ROSE	419
04/03/25	Thu	09:38	HOUSWAT-44	CFS2509135		GLEN ROSE	419
04/26/25	Sat	11:07	HOUSWAT-44	CFS2511313		GLEN ROSE	419
04/26/25	Sat	13:32	HOUSWAT-44	CFS2511316		GLEN ROSE	419
04/11/25	Fri	09:25	HOUSWAT-44	CFS2509927		GLEN ROSE	419
04/11/25	Fri	09:25	HOUSWAT-44	CFS2509926		GLEN ROSE	419
04/27/25	Sun	07:34	HOUSWAT-44	CFS2511367		GLEN ROSE	419
04/03/25	Thu	09:10	HOUSWAT-44	CFS2509131		GLEN ROSE	419
04/03/25	Thu	09:10	HOUSWAT-44	CFS2509132		GLEN ROSE	419

CFS Date	CFS DOW	CFS Time	Code	CFS #	Incident Report #	Call Location	Responder Units
04/12/25	Sat	08:20	HOUSWAT-44	CFS2510029		GLEN ROSE	419
04/11/25	Fri	09:11	HOUSWAT-44	CFS2509923		GLEN ROSE	419
04/02/25	Wed	10:14	HOUSWAT-44	CFS2509045		GLEN ROSE	419
04/08/25	Tue	10:15	HOUSWAT-44	CFS2509592		GLEN ROSE	419
04/13/25	Sun	07:59	HOUSWAT-44	CFS2510192		GLEN ROSE	419
04/02/25	Wed	09:45	HOUSWAT-44	CFS2509043		GLEN ROSE	419
04/22/25	Tue	09:57	HOUSWAT-44	CFS2510913		GLEN ROSE	419
04/22/25	Tue	10:34	HOUSWAT-44	CFS2510917		GLEN ROSE	419
04/22/25	Tue	10:56	HOUSWAT-44	CFS2510919		GLEN ROSE	419
04/13/25	Sun	14:32	HOUSWAT-44	CFS2510208		GLEN ROSE	419
04/08/25	Tue	07:57	HOUSWAT-44	CFS2509584		GLEN ROSE	419
04/22/25	Tue	10:54	HOUSWAT-44	CFS2510918		GLEN ROSE	419
04/02/25	Wed	07:51	HOUSWAT-44	CFS2509041		GLEN ROSE	419
04/30/25	Wed	09:46	HOUSWAT-44	CFS2511687		GLEN ROSE	419
04/27/25	Sun	15:41	HOUSWAT-44	CFS2511378		GLEN ROSE	419
04/12/25	Sat	09:01	HOUSWAT-44	CFS2510034		GLEN ROSE	419
04/21/25	Mon	10:37	HOUSWAT-44	CFS2510869		GLEN ROSE	419
04/03/25	Thu	07:41	HOUSWAT-44	CFS2509129		GLEN ROSE	419
04/27/25	Sun	07:40	HOUSWAT-44	CFS2511370		GLEN ROSE	419
04/22/25	Tue	10:32	HOUSWAT-44	CFS2510915		GLEN ROSE	419
04/30/25	Wed	10:48	HOUSWAT-44	CFS2511691		GLEN ROSE	419
04/21/25	Mon	11:49	HOUSWAT-44	CFS2510874		GLEN ROSE	419
04/11/25	Fri	09:44	HOUSWAT-44	CFS2509930		GLEN ROSE	419
04/30/25	Wed	07:31	HOUSWAT-44	CFS2511681		GLEN ROSE	419
04/11/25	Fri	07:45	HOUSWAT-44	CFS2509914		GLEN ROSE	419
04/02/25	Wed	07:55	HOUSWAT-44	CFS2509026		GLEN ROSE	419
04/30/25	Wed	07:30	HOUSWAT-44	CFS2511680		GLEN ROSE	419
04/16/25	Wed	08:58	HOUSWAT-44	CFS2510437		GLEN ROSE	419
04/07/25	Mon	09:39	HOUSWAT-44	CFS2509509		GLEN ROSE	419
04/07/25	Mon	09:33	HOUSWAT-44	CFS2509508		GLEN ROSE	419
04/07/25	Mon	09:31	HOUSWAT-44	CFS2509507		GLEN ROSE	419
04/27/25	Sun	07:40	HOUSWAT-44	CFS2511371		GLEN ROSE	419
04/02/25	Wed	07:56	HOUSWAT-44	CFS2509027		GLEN ROSE	419
04/22/25	Tue	10:33	HOUSWAT-44	CFS2510916		GLEN ROSE	419
04/07/25	Mon	08:59	HOUSWAT-44	CFS2509505		GLEN ROSE	419
04/21/25	Mon	11:46	HOUSWAT-44	CFS2510873		GLEN ROSE	419
04/02/25	Wed	07:51	HOUSWAT-44	CFS2509040		GLEN ROSE	419
04/22/25	Tue	12:38	HOUSWAT-44	CFS2510923		GLEN ROSE	419
04/02/25	Wed	09:08	HOUSWAT-44	CFS2509039		GLEN ROSE	419
04/07/25	Mon	08:49	HOUSWAT-44	CFS2509502		GLEN ROSE	419
04/02/25	Wed	09:03	HOUSWAT-44	CFS2509038		GLEN ROSE	419
04/02/25	Wed	09:03	HOUSWAT-44	CFS2509037		GLEN ROSE	419
04/07/25	Mon	08:43	HOUSWAT-44	CFS2509501		GLEN ROSE	419
04/27/25	Sun	07:36	HOUSWAT-44	CFS2511368		GLEN ROSE	419
04/26/25	Sat	11:05	HOUSWAT-44	CFS2511312		GLEN ROSE	419
04/25/25	Fri	12:48	HOUSWAT-44	CFS2511247		GLEN ROSE	419

CFS Date	CFS DOW	CFS Time	Code	CFS #	Incident Report #	Call Location	Responder Units
04/25/25	Fri	09:32	HOUSWAT-44	CFS2511234		GLEN ROSE	419
04/08/25	Tue	08:03	HOUSWAT-44	CFS2509586		GLEN ROSE	419
04/25/25	Fri	10:16	HOUSWAT-44	CFS2511238		GLEN ROSE	419
04/13/25	Sun	09:25	HOUSWAT-44	CFS2510195		GLEN ROSE	419
04/13/25	Sun	07:59	HOUSWAT-44	CFS2510191		GLEN ROSE	419
04/08/25	Tue	09:34	HOUSWAT-44	CFS2509590		GLEN ROSE	419
04/08/25	Tue	08:02	HOUSWAT-44	CFS2509585		GLEN ROSE	419
04/25/25	Fri	10:16	HOUSWAT-44	CFS2511237		GLEN ROSE	419
04/25/25	Fri	11:03	HOUSWAT-44	CFS2511245		GLEN ROSE	419
04/08/25	Tue	09:47	HOUSWAT-44	CFS2509591		GLEN ROSE	419
04/03/25	Thu	14:30	HOUSWAT-44	CFS2509146		GLEN ROSE	419
04/25/25	Fri	09:37	HOUSWAT-44	CFS2511235		GLEN ROSE	419
04/13/25	Sun	08:23	HOUSWAT-44	CFS2510193		GLEN ROSE	419
04/16/25	Wed	10:08	HOUSWAT-44	CFS2510444		GLEN ROSE	419
04/13/25	Sun	08:24	HOUSWAT-44	CFS2510194		GLEN ROSE	419
04/27/25	Sun	07:39	HOUSWAT-44	CFS2511369		GLEN ROSE	419
04/21/25	Mon	08:56	HOUSWAT-44	CFS2510859		GLEN ROSE	419
04/21/25	Mon	13:25	HOUSWAT-44	CFS2510884		GLEN ROSE	419
04/21/25	Mon	08:12	HOUSWAT-44	CFS2510852		GLEN ROSE	419
04/07/25	Mon	08:59	HOUSWAT-44	CFS2509506		GLEN ROSE	419
04/12/25	Sat	08:22	HOUSWAT-44	CFS2510031		GLEN ROSE	419
04/25/25	Fri	09:29	HOUSWAT-44	CFS2511233		GLEN ROSE	419
04/22/25	Tue	10:59	HOUSWAT-44	CFS2510920		GLEN ROSE	419
04/11/25	Fri	09:49	HOUSWAT-44	CFS2509932		GLEN ROSE	419
04/21/25	Mon	08:13	HOUSWAT-44	CFS2510853		GLEN ROSE	419
04/21/25	Mon	08:15	HOUSWAT-44	CFS2510854		GLEN ROSE	419
04/30/25	Wed	07:46	HOUSWAT-44	CFS2511683		GLEN ROSE	419
04/12/25	Sat	08:21	HOUSWAT-44	CFS2510030		GLEN ROSE	419
04/03/25	Thu	07:41	HOUSWAT-44	CFS2509130		GLEN ROSE	419
04/30/25	Wed	07:40	HOUSWAT-44	CFS2511682		GLEN ROSE	419
04/12/25	Sat	07:47	HOUSWAT-44	CFS2510024		GLEN ROSE	419
04/11/25	Fri	08:10	HOUSWAT-44	CFS2509917		GLEN ROSE	419
04/05/25	Sat	07:17	HOUSWAT-44	CFS2509279		GLEN ROSE	421
04/05/25	Sat	07:52	HOUSWAT-44	CFS2509282		GLEN ROSE	421
04/05/25	Sat	07:03	HOUSWAT-44	CFS2509276		GLEN ROSE	421
04/05/25	Sat	07:02	HOUSWAT-44	CFS2509275		GLEN ROSE	421
04/19/25	Sat	07:30	HOUSWAT-44	CFS2510635		GLEN ROSE	421
04/04/25	Fri	09:53	HOUSWAT-44	CFS2509206		GLEN ROSE	421
04/09/25	Wed	09:04	HOUSWAT-44	CFS2509663		GLEN ROSE	421
04/19/25	Sat	08:19	HOUSWAT-44	CFS2510638		GLEN ROSE	421
04/06/25	Sun	12:30	HOUSWAT-44	CFS2509405		GLEN ROSE	421
04/23/25	Wed	06:11	HOUSWAT-44	CFS2510960		GLEN ROSE	421
04/20/25	Sun	08:30	HOUSWAT-44	CFS2510743		GLEN ROSE	421
04/19/25	Sat	07:14	HOUSWAT-44	CFS2510633		GLEN ROSE	421
04/19/25	Sat	16:05	HOUSWAT-44	CFS2510664		GLEN ROSE	421
04/28/25	Mon	08:51	HOUSWAT-44	CFS2511427		GLEN ROSE	421

CFS Date	CFS DOW	CFS Time	Code	CFS #	Incident Report #	Call Location	Responder Units
04/05/25	Sat	06:54	HOUSWAT-44	CFS2509274		GLEN ROSE	421
04/29/25	Tue	09:21	HOUSWAT-44	CFS2511571		GLEN ROSE	421
04/28/25	Mon	11:12	HOUSWAT-44	CFS2511437		GLEN ROSE	421
04/05/25	Sat	07:44	HOUSWAT-44	CFS2509280		GLEN ROSE	421
04/06/25	Sun	10:04	HOUSWAT-44	CFS2509395		GLEN ROSE	421
04/11/25	Fri	06:33	HOUSWAT-44	CFS2509908		GLEN ROSE	421
04/18/25	Fri	11:22	HOUSWAT-44	CFS2510566		GLEN ROSE	421
04/20/25	Sun	16:50	HOUSWAT-44	CFS2510785		GLEN ROSE	421
04/01/25	Tue	06:59	HOUSWAT-44	CFS2508907		GLEN ROSE	421
04/01/25	Tue	06:45	HOUSWAT-44	CFS2508905		GLEN ROSE	421
04/28/25	Mon	08:01	HOUSWAT-44	CFS2511422		GLEN ROSE	421
04/06/25	Sun	11:20	HOUSWAT-44	CFS2509399		GLEN ROSE	421
04/11/25	Fri	06:24	HOUSWAT-44	CFS2509907		GLEN ROSE	421
04/06/25	Sun	11:57	HOUSWAT-44	CFS2509400		GLEN ROSE	421
04/11/25	Fri	06:21	HOUSWAT-44	CFS2509906		GLEN ROSE	421
04/05/25	Sat	10:22	HOUSWAT-44	CFS2509293		GLEN ROSE	421
04/23/25	Wed	06:09	HOUSWAT-44	CFS2510959		GLEN ROSE	421
04/05/25	Sat	07:55	HOUSWAT-44	CFS2509283		GLEN ROSE	421
04/09/25	Wed	08:48	HOUSWAT-44	CFS2509660		GLEN ROSE	421
04/24/25	Thu	08:12	HOUSWAT-44	CFS2511085		GLEN ROSE	421
04/15/25	Tue	09:32	HOUSWAT-44	CFS2510365		GLEN ROSE	421
04/24/25	Thu	07:38	HOUSWAT-44	CFS2511080		GLEN ROSE	421
04/19/25	Sat	07:23	HOUSWAT-44	CFS2510634		GLEN ROSE	421
04/28/25	Mon	08:09	HOUSWAT-44	CFS2511423		GLEN ROSE	421
04/01/25	Tue	06:46	HOUSWAT-44	CFS2508906		GLEN ROSE	421
04/23/25	Wed	06:07	HOUSWAT-44	CFS2510958		GLEN ROSE	421
04/01/25	Tue	16:51	HOUSWAT-44	CFS2508944		GLEN ROSE	421
04/23/25	Wed	06:13	HOUSWAT-44	CFS2510961		GLEN ROSE	421
04/05/25	Sat	06:47	HOUSWAT-44	CFS2509273		GLEN ROSE	421
04/20/25	Sun	16:31	HOUSWAT-44	CFS2510780		GLEN ROSE	421
04/12/25	Sat	08:54	HOUSWAT-44	CFS2510033		GLEN ROSE	453
04/12/25	Sat	09:10	HOUSWAT-44	CFS2510035		GLEN ROSE	453
04/12/25	Sat	08:46	HOUSWAT-44	CFS2510032		GLEN ROSE	453
04/25/25	Fri	09:06	HOUSWAT-44	CFS2511224		GLEN ROSE	800
04/10/25	Thu	11:10	HOUSWAT-44	CFS2509808		GLEN ROSE	800
04/05/25	Sat	10:16	HOUSWAT-44	CFS2509289		GLEN ROSE	800
04/10/25	Thu	11:09	HOUSWAT-44	CFS2509807		GLEN ROSE	800
04/25/25	Fri	09:09	HOUSWAT-44	CFS2511229		GLEN ROSE	800
04/25/25	Fri	09:08	HOUSWAT-44	CFS2511227		GLEN ROSE	800
04/05/25	Sat	15:30	HOUSWAT-44	CFS2509311		GLEN ROSE	800
04/07/25	Mon	08:13	HOUSWAT-44	CFS2509498		GLEN ROSE	800
04/02/25	Wed	08:12	HOUSWAT-44	CFS2509030		GLEN ROSE	800
04/02/25	Wed	08:14	HOUSWAT-44	CFS2509031		GLEN ROSE	800
04/12/25	Sat	13:24	HOUSWAT-44	CFS2510051		GLEN ROSE	800
04/17/25	Thu	10:21	HOUSWAT-44	CFS2510504		GLEN ROSE	800
04/07/25	Mon	15:41	HOUSWAT-44	CFS2509522		GLEN ROSE	800

CFS Date	CFS DOW	CFS Time	Code	CFS #	Incident Report #	Call Location	Responder Units
04/25/25	Fri	15:04	HOUSWAT-44	CFS2511262		GLEN ROSE	

Count (Description)

317

Housewatch Total: 317

I & R REPORT

04/08/25	Tue	18:57	I & R	CFS2509602		GLEN ROSE	
04/01/25	Tue	18:55	I & R	CFS2508953		GLEN ROSE	

Count (Description)

2

I & R REPORT Total: 2

Jail Assist

04/16/25	Wed	19:05	JAILASSIST-45	CFS2510462		GLEN ROSE	417
04/25/25	Fri	14:59	JAILASSIST-45	CFS2511261	SCSOP2500881	GLEN ROSE	521, SQD1, SEMS1, 402, 419, 410, MED3
04/16/25	Wed	19:05	JAILASSIST-45	CFS2510463		GLEN ROSE	
04/26/25	Sat	13:14	JAILASSIST-45	CFS2511315		GLEN ROSE	

Count (Description)

4

Jail Assist Total: 4

Loose Livestock

04/21/25	Mon	12:52	LOOSLIV-11E	CFS2510881		GLEN ROSE	419, 410

Count (Description)

1

Loose Livestock Total: 1

Loud Music

04/24/25	Thu	17:51	LOUMUS-13	CFS2511130		GLEN ROSE	411, 420
04/26/25	Sat	01:57	LOUMUS-13	CFS2511295		GLEN ROSE	4942, 417

Count (Description)

2

Loud Music Total: 2

Mental Subject

04/08/25	Tue	15:13	MESUB-96	CFS2509600		GLEN ROSE	400, 419, 800
04/15/25	Tue	19:53	MESUB-96	CFS2510401	SCSOP2500822	GLEN ROSE	420, 411
04/24/25	Thu	20:32	MESUB-96	CFS2511136	SCSOP2500879	GLEN ROSE	420, 411
04/10/25	Thu	19:54	MESUB-96	CFS2509858	SCSOP2500721	GLEN ROSE	420, 411, 804
04/29/25	Tue	08:38	MESUB-96	CFS2511569		GLEN ROSE	421
04/06/25	Sun	17:02	MESUB-96	CFS2509415		GLEN ROSE	804
04/07/25	Mon	13:51	MESUB-96	CFS2509520		GLEN ROSE	804

CFS Date	CFS DOW	CFS Time	Code	CFS #	Incident Report #	Call Location	Responder Units

Count (Description)

7

Mental Subject Total: 7

Minor Vehicle Accident

04/16/25	Wed	18:05	MVAMIN-50B	CFS2510459		GLEN ROSE	417
04/23/25	Wed	03:00	MVAMIN-50B	CFS2510957		GLEN ROSE	417, 412
04/14/25	Mon	13:02	MVAMIN-50B	CFS2510289		GLEN ROSE	418, 421, 800, SEMS1, MED1, ENG1, GRW
04/27/25	Sun	09:45	MVAMIN-50B	CFS2511372		GLEN ROSE	419
04/21/25	Mon	17:16	MVAMIN-50B	CFS2510892		GLEN ROSE	419, 410
04/08/25	Tue	12:15	MVAMIN-50B	CFS2509594		GLEN ROSE	800
04/29/25	Tue	06:51	MVAMIN-50B	CFS2511566		GLEN ROSE	GRW, 452, 451, SEMS1, SCFD1, 421, 402, MED3, MED1, ENG1

Count (Description)

7

Minor Vehicle Accident Total: 7

Motorist Assist

04/29/25	Tue	20:48	VEHASST-46	CFS2511617		GLEN ROSE	411, 420
04/12/25	Sat	19:49	VEHASST-46	CFS2510148		GLEN ROSE	412
04/09/25	Wed	15:33	VEHASST-46	CFS2509702		GLEN ROSE	418, 421
04/27/25	Sun	11:43	VEHASST-46	CFS2511373		GLEN ROSE	419, 410
04/28/25	Mon	18:14	VEHASST-46	CFS2511454		GLEN ROSE	420
04/25/25	Fri	08:39	VEHASST-46	CFS2511218		GLEN ROSE	800
04/17/25	Thu	16:36	VEHASST-46	CFS2510527		GLEN ROSE	804
04/11/25	Fri	16:07	VEHASST-46	CFS2509961		GLEN ROSE	804
04/28/25	Mon	10:37	VEHASST-46	CFS2511435		GLEN ROSE	GRW, 421
04/30/25	Wed	12:02	VEHASST-46	CFS2511695		GLEN ROSE	

Count (Description)

10

Motorist Assist Total: 10

MVA Injury

04/27/25	Sun	12:51	MVAINJY-50A	CFS2511375		GLEN ROSE	410, FLITE, MED1, BRU1, 1C500, 804, SCFD1, SEMS1, ENG1, MED2, 419, 400

CFS Date	CFS DOW	CFS Time	Code	CFS #	Incident Report #	Call Location	Responder Units
04/22/25	Tue	13:55	MVAINJY-50A	CFS2510928	SCSOP2500860	GLEN ROSE	GRW, 407, ENG1, 404, 419, 410, SQD1, SCFD1, SEMS1, FLITE, 1C550, 1C506, MED1

Count (Description)

2

MVA Injury Total: 2

Non-Emergency EMS

04/16/25	Wed	15:09		CFS2510455		GLEN ROSE	ENG1
04/26/25	Sat	16:41		CFS2511334		GLEN ROSE	

Count (Description)

2

Non-Emergency EMS Total: 2

NON-EMERGENCY LIFT ASSISTANCE

04/11/25	Fri	17:05		CFS2509966		GLEN ROSE	CHI1, SCFD3, HCEMS
04/06/25	Sun	22:54		CFS2509429		GLEN ROSE	MED1, SEMS1
04/16/25	Wed	09:12		CFS2510439		GLEN ROSE	SEMS1, MED3

Count (Description)

3

NON-EMERGENCY LIFT ASSISTANCE Total: 3

NON SCSO Traffic Stop

04/12/25	Sat	14:16		CFS2510063		GLEN ROSE	1C505
04/30/25	Wed	12:21		CFS2511697		GLEN ROSE	1C507
04/12/25	Sat	17:39		CFS2510121		GLEN ROSE	1C509, GRW
04/12/25	Sat	19:40		CFS2510145		GLEN ROSE	416, 7514
04/09/25	Wed	10:15		CFS2509671		GLEN ROSE	451
04/12/25	Sat	16:28		CFS2510103		GLEN ROSE	455, DPS1, 4942
04/27/25	Sun	16:47		CFS2511384		GLEN ROSE	4877
04/06/25	Sun	17:23		CFS2509416		GLEN ROSE	4942
04/13/25	Sun	15:56		CFS2510212		GLEN ROSE	4942
04/13/25	Sun	16:58		CFS2510216		GLEN ROSE	4942
04/13/25	Sun	13:23		CFS2510203		GLEN ROSE	4942
04/06/25	Sun	14:57		CFS2509413		GLEN ROSE	4942
04/12/25	Sat	20:31		CFS2510157		GLEN ROSE	7514
04/20/25	Sun	21:49		CFS2510826		GLEN ROSE	7514
04/12/25	Sat	20:40		CFS2510160		GLEN ROSE	7514
04/15/25	Tue	01:11		CFS2510346		GLEN ROSE	7514
04/12/25	Sat	16:11		CFS2510097		GLEN ROSE	7514
04/12/25	Sat	20:18		CFS2510153		GLEN ROSE	800
04/05/25	Sat	10:20		CFS2509292		GLEN ROSE	800

CFS Date	CFS DOW	CFS Time	Code	CFS #	Incident Report #	Call Location	Responder Units
04/12/25	Sat	20:55		CFS2510166		GLEN ROSE	800
04/08/25	Tue	14:14		CFS2509599		GLEN ROSE	800
04/05/25	Sat	14:16		CFS2509306		GLEN ROSE	800
04/05/25	Sat	13:51		CFS2509304		GLEN ROSE	800
04/12/25	Sat	20:27		CFS2510154		GLEN ROSE	800
04/25/25	Fri	17:33		CFS2511271		GLEN ROSE	800
04/25/25	Fri	10:45		CFS2511242		GLEN ROSE	800
04/05/25	Sat	13:39		CFS2509301		GLEN ROSE	800
04/17/25	Thu	10:30		CFS2510509		GLEN ROSE	800
04/07/25	Mon	15:02		CFS2509521		GLEN ROSE	800
04/12/25	Sat	12:42		CFS2510043		GLEN ROSE	800
04/10/25	Thu	11:40		CFS2509814		GLEN ROSE	800
04/25/25	Fri	10:16		CFS2511239		GLEN ROSE	800
04/11/25	Fri	11:23		CFS2509939		GLEN ROSE	800
04/12/25	Sat	19:58		CFS2510150		GLEN ROSE	800
04/25/25	Fri	11:02		CFS2511244		GLEN ROSE	800
04/25/25	Fri	11:08		CFS2511246		GLEN ROSE	800
04/08/25	Tue	13:56		CFS2509597		GLEN ROSE	800
04/12/25	Sat	20:37		CFS2510159		GLEN ROSE	800
04/02/25	Wed	09:36		CFS2509042		GLEN ROSE	800
04/05/25	Sat	15:41		CFS2509312		GLEN ROSE	800
04/11/25	Fri	12:54		CFS2509947		GLEN ROSE	800
04/05/25	Sat	15:54		CFS2509313		GLEN ROSE	800
04/25/25	Fri	08:58		CFS2511223		GLEN ROSE	800
04/25/25	Fri	09:38		CFS2511236		GLEN ROSE	800
04/05/25	Sat	11:10		CFS2509297		GLEN ROSE	800
04/05/25	Sat	14:53		CFS2509309		GLEN ROSE	800
04/05/25	Sat	14:38		CFS2509307		GLEN ROSE	800
04/11/25	Fri	11:04		CFS2509937		GLEN ROSE	800
04/25/25	Fri	08:34		CFS2511217		GLEN ROSE	800
04/12/25	Sat	15:51		CFS2510091		GLEN ROSE	800, 7514
04/25/25	Fri	17:57		CFS2511272		GLEN ROSE	800, 804
04/10/25	Thu	15:15		CFS2509828		GLEN ROSE	804
04/17/25	Thu	19:14		CFS2510533		GLEN ROSE	804
04/23/25	Wed	21:16		CFS2511010		GLEN ROSE	804
04/12/25	Sat	22:18		CFS2510176		GLEN ROSE	804
04/17/25	Thu	15:46		CFS2510526		GLEN ROSE	804
04/11/25	Fri	14:28		CFS2509954		GLEN ROSE	804
04/09/25	Wed	14:06		CFS2509696		GLEN ROSE	804
04/16/25	Wed	20:30		CFS2510472		GLEN ROSE	804
04/11/25	Fri	15:24		CFS2509955		GLEN ROSE	804
04/11/25	Fri	18:32		CFS2509968		GLEN ROSE	804
04/01/25	Tue	20:14		CFS2508969		GLEN ROSE	804
04/01/25	Tue	19:49		CFS2508965		GLEN ROSE	804
04/16/25	Wed	19:56		CFS2510468		GLEN ROSE	804
04/12/25	Sat	15:39		CFS2510083		GLEN ROSE	804

CFS Date	CFS DOW	CFS Time	Code	CFS #	Incident Report #	Call Location	Responder Units
04/17/25	Thu	19:30		CFS2510534		GLEN ROSE	804
04/16/25	Wed	19:11		CFS2510464		GLEN ROSE	804
04/10/25	Thu	19:35		CFS2509852		GLEN ROSE	804
04/10/25	Thu	19:43		CFS2509855		GLEN ROSE	804
04/16/25	Wed	18:23		CFS2510461		GLEN ROSE	804
04/10/25	Thu	16:55		CFS2509833		GLEN ROSE	804
04/10/25	Thu	17:49		CFS2509836		GLEN ROSE	804
04/12/25	Sat	20:41		CFS2510161		GLEN ROSE	804
04/25/25	Fri	20:03		CFS2511285	SCSOP2500970	GLEN ROSE	804, 412
04/12/25	Sat	14:10		CFS2510060		GLEN ROSE	804, 800, 404, 406
04/12/25	Sat	16:37		CFS2510105		GLEN ROSE	DPS2
04/12/25	Sat	15:01		CFS2510074		GLEN ROSE	GRW, 1C505, 1C550

Count	Description
77	

NON SCSO Traffic Stop Total: 77

Other Calls

04/06/25	Sun	18:28	OTHER-97	CFS2509420		GLEN ROSE	411
04/01/25	Tue	17:55	OTHER-97	CFS2508945		GLEN ROSE	411
04/05/25	Sat	22:16	OTHER-97	CFS2509359		GLEN ROSE	411
04/18/25	Fri	07:52	OTHER-97	CFS2510558		GLEN ROSE	418
04/06/25	Sun	19:30	OTHER-97	CFS2509422		GLEN ROSE	420
04/09/25	Wed	08:49	OTHER-97	CFS2509661		GLEN ROSE	421, 418
04/17/25	Thu	13:30	OTHER-97	CFS2510518		GLEN ROSE	521
04/02/25	Wed	08:35	OTHER-97	CFS2509036		GLEN ROSE	800
04/20/25	Sun	15:38	OTHER-97	CFS2510777		GLEN ROSE	CITY
04/24/25	Thu	17:06	OTHER-97	CFS2511127		GLEN ROSE	CITY
04/23/25	Wed	07:05	OTHER-97	CFS2510963		GLEN ROSE	MED3, ENG1
04/12/25	Sat	23:28	OTHER-97	CFS2510179		GLEN ROSE	
04/29/25	Tue	19:03	OTHER-97	CFS2511611		GLEN ROSE	
04/27/25	Sun	22:50	OTHER-97	CFS2511393		GLEN ROSE	
04/19/25	Sat	23:46	OTHER-97	CFS2510704		GLEN ROSE	

Count	Description
15	

Other Calls Total: 15

Prisoner Transfer

04/01/25	Tue	10:01	CFS2508924		GLEN ROSE	405
04/14/25	Mon	07:43	CFS2510271		GLEN ROSE	405
04/16/25	Wed	08:59	CFS2510438		GLEN ROSE	419
04/21/25	Mon	08:11	CFS2510851		GLEN ROSE	520, 521
04/03/25	Thu	12:42	CFS2509143		GLEN ROSE	521
04/11/25	Fri	13:10	CFS2509950		GLEN ROSE	521
04/10/25	Thu	05:29	CFS2509788		GLEN ROSE	521

CFS Date	CFS DOW	CFS Time	Code	CFS #	Incident Report #	Call Location	Responder Units
04/02/25	Wed	08:30		CFS2509034		GLEN ROSE	521
04/11/25	Fri	08:31		CFS2509918		GLEN ROSE	521
04/16/25	Wed	08:34		CFS2510435		GLEN ROSE	522, 521
04/10/25	Thu	13:02		CFS2509819		GLEN ROSE	562, 421

Count (Description)

11

Prisoner Transfer Total: 11

Reckless Driver

04/22/25	Tue	12:55	RECKDRV-94	CFS2510925	SCSOP2500859	GLEN ROSE	1C550, 410, 419, 1C506
04/23/25	Wed	14:14	RECKDRV-94	CFS2510987		GLEN ROSE	402
04/17/25	Thu	13:24	RECKDRV-94	CFS2510517		GLEN ROSE	407, 804, 800, 419
04/22/25	Tue	10:05	RECKDRV-94	CFS2510914		GLEN ROSE	410
04/15/25	Tue	20:20	RECKDRV-94	CFS2510402	SCSOP2500818	GLEN ROSE	411, 412
04/18/25	Fri	20:56	RECKDRV-94	CFS2510593		GLEN ROSE	411, 417
04/02/25	Wed	21:00	RECKDRV-94	CFS2509082		GLEN ROSE	412, 804
04/29/25	Tue	19:21	RECKDRV-94	CFS2511613		GLEN ROSE	420
04/09/25	Wed	07:18	RECKDRV-94	CFS2509653		GLEN ROSE	421, 418
04/01/25	Tue	15:41	RECKDRV-94	CFS2508942		GLEN ROSE	421, 418, 452
04/25/25	Fri	18:00	RECKDRV-94	CFS2511273		GLEN ROSE	804, 800
04/28/25	Mon	16:02	RECKDRV-94	CFS2511450		GLEN ROSE	
04/30/25	Wed	12:08	RECKDRV-94	CFS2511696		GLEN ROSE	

Count (Description)

13

Reckless Driver Total: 13

Reposession

04/09/25	Wed	10:27	REPO-18	CFS2509676		GLEN ROSE	

Count (Description)

1

Reposession Total: 1

Runaway/Missing Person

04/04/25	Fri	18:46	RUNAWAY-75	CFS2509234	SCSOP2500680	GLEN ROSE	411, 420, 4942

Count (Description)

1

Runaway/Missing Person Total: 1

Security Detail

04/25/25	Fri	14:20	SECURITY-87	CFS2511258		GLEN ROSE	410
04/10/25	Thu	03:20	SECURITY-87	CFS2509781		GLEN ROSE	411
04/01/25	Tue	19:33	SECURITY-87	CFS2508958		GLEN ROSE	411
04/18/25	Fri	23:10	SECURITY-87	CFS2510607		GLEN ROSE	411
04/29/25	Tue	03:34	SECURITY-87	CFS2511555		GLEN ROSE	411

CFS Date	CFS DOW	CFS Time	Code	CFS #	Incident Report #	Call Location	Responder Units
04/25/25	Fri	01:52	SECURITY-87	CFS2511157		GLEN ROSE	411
04/18/25	Fri	23:14	SECURITY-87	CFS2510608		GLEN ROSE	411
04/05/25	Sat	23:41	SECURITY-87	CFS2509375		GLEN ROSE	411
04/04/25	Fri	22:11	SECURITY-87	CFS2509253		GLEN ROSE	411
04/25/25	Fri	02:08	SECURITY-87	CFS2511167		GLEN ROSE	411
04/25/25	Fri	02:54	SECURITY-87	CFS2511203		GLEN ROSE	411
04/29/25	Tue	22:36	SECURITY-87	CFS2511638		GLEN ROSE	411
04/25/25	Fri	02:39	SECURITY-87	CFS2511186		GLEN ROSE	411
04/25/25	Fri	02:55	SECURITY-87	CFS2511204		GLEN ROSE	411
04/06/25	Sun	23:33	SECURITY-87	CFS2509433		GLEN ROSE	411
04/29/25	Tue	03:35	SECURITY-87	CFS2511557		GLEN ROSE	411
04/19/25	Sat	02:35	SECURITY-87	CFS2510628		GLEN ROSE	411
04/07/25	Mon	00:07	SECURITY-87	CFS2509435		GLEN ROSE	411
04/25/25	Fri	02:41	SECURITY-87	CFS2511190		GLEN ROSE	411
04/29/25	Tue	03:39	SECURITY-87	CFS2511558		GLEN ROSE	411
04/21/25	Mon	01:35	SECURITY-87	CFS2510849		GLEN ROSE	411
04/25/25	Fri	01:54	SECURITY-87	CFS2511159		GLEN ROSE	411
04/25/25	Fri	02:10	SECURITY-87	CFS2511169		GLEN ROSE	411
04/06/25	Sun	19:33	SECURITY-87	CFS2509425		GLEN ROSE	411
04/25/25	Fri	02:48	SECURITY-87	CFS2511197		GLEN ROSE	411
04/16/25	Wed	03:15	SECURITY-87	CFS2510430		GLEN ROSE	411
04/19/25	Sat	03:48	SECURITY-87	CFS2510629		GLEN ROSE	411
04/20/25	Sun	19:43	SECURITY-87	CFS2510802		GLEN ROSE	411
04/25/25	Fri	02:52	SECURITY-87	CFS2511200		GLEN ROSE	411
04/18/25	Fri	21:38	SECURITY-87	CFS2510597		GLEN ROSE	411
04/25/25	Fri	01:50	SECURITY-87	CFS2511154		GLEN ROSE	411
04/20/25	Sun	00:53	SECURITY-87	CFS2510722		GLEN ROSE	411
04/07/25	Mon	00:31	SECURITY-87	CFS2509445		GLEN ROSE	411
04/07/25	Mon	00:30	SECURITY-87	CFS2509444		GLEN ROSE	411
04/25/25	Fri	02:46	SECURITY-87	CFS2511195		GLEN ROSE	411
04/10/25	Thu	03:16	SECURITY-87	CFS2509777		GLEN ROSE	411
04/10/25	Thu	03:17	SECURITY-87	CFS2509779		GLEN ROSE	411
04/29/25	Tue	22:37	SECURITY-87	CFS2511639		GLEN ROSE	411
04/30/25	Wed	00:09	SECURITY-87	CFS2511664		GLEN ROSE	411
04/16/25	Wed	02:53	SECURITY-87	CFS2510424		GLEN ROSE	411
04/29/25	Tue	03:43	SECURITY-87	CFS2511560		GLEN ROSE	411
04/29/25	Tue	23:08	SECURITY-87	CFS2511647		GLEN ROSE	411
04/29/25	Tue	00:10	SECURITY-87	CFS2511517		GLEN ROSE	411
04/16/25	Wed	02:51	SECURITY-87	CFS2510421		GLEN ROSE	411
04/25/25	Fri	02:59	SECURITY-87	CFS2511206		GLEN ROSE	411
04/28/25	Mon	23:42	SECURITY-87	CFS2511512		GLEN ROSE	411
04/07/25	Mon	01:27	SECURITY-87	CFS2509462		GLEN ROSE	411
04/16/25	Wed	02:52	SECURITY-87	CFS2510423		GLEN ROSE	411
04/04/25	Fri	22:01	SECURITY-87	CFS2509249		GLEN ROSE	411
04/02/25	Wed	02:35	SECURITY-87	CFS2509012		GLEN ROSE	411
04/02/25	Wed	02:36	SECURITY-87	CFS2509013		GLEN ROSE	411

CFS Date	CFS DOW	CFS Time	Code	CFS #	Incident Report #	Call Location	Responder Units
04/24/25	Thu	03:27	SECURITY-87	CFS2511068		GLEN ROSE	411
04/16/25	Wed	02:50	SECURITY-87	CFS2510420		GLEN ROSE	411
04/16/25	Wed	02:21	SECURITY-87	CFS2510412		GLEN ROSE	411
04/16/25	Wed	02:16	SECURITY-87	CFS2510407		GLEN ROSE	411
04/02/25	Wed	01:55	SECURITY-87	CFS2509001		GLEN ROSE	411
04/28/25	Mon	22:18	SECURITY-87	CFS2511504		GLEN ROSE	411
04/28/25	Mon	22:19	SECURITY-87	CFS2511506		GLEN ROSE	411
04/29/25	Tue	03:27	SECURITY-87	CFS2511550		GLEN ROSE	411
04/29/25	Tue	03:31	SECURITY-87	CFS2511553		GLEN ROSE	411
04/25/25	Fri	02:13	SECURITY-87	CFS2511172		GLEN ROSE	411
04/07/25	Mon	00:22	SECURITY-87	CFS2509438		GLEN ROSE	411
04/07/25	Mon	00:24	SECURITY-87	CFS2509439		GLEN ROSE	411
04/19/25	Sat	23:59	SECURITY-87	CFS2510707		GLEN ROSE	411
04/28/25	Mon	23:45	SECURITY-87	CFS2511514		GLEN ROSE	411
04/28/25	Mon	23:43	SECURITY-87	CFS2511513		GLEN ROSE	411
04/24/25	Thu	00:58	SECURITY-87	CFS2511058		GLEN ROSE	411
04/25/25	Fri	02:47	SECURITY-87	CFS2511196		GLEN ROSE	411
04/09/25	Wed	19:44	SECURITY-87	CFS2509713		GLEN ROSE	411
04/09/25	Wed	20:02	SECURITY-87	CFS2509716		GLEN ROSE	411
04/24/25	Thu	00:59	SECURITY-87	CFS2511059		GLEN ROSE	411
04/24/25	Thu	03:25	SECURITY-87	CFS2511067		GLEN ROSE	411
04/01/25	Tue	22:50	SECURITY-87	CFS2508988		GLEN ROSE	411
04/07/25	Mon	00:26	SECURITY-87	CFS2509440		GLEN ROSE	411
04/10/25	Thu	02:32	SECURITY-87	CFS2509758		GLEN ROSE	411
04/14/25	Mon	21:37	SECURITY-87	CFS2510314		GLEN ROSE	411
04/19/25	Sat	23:07	SECURITY-87	CFS2510696		GLEN ROSE	411
04/24/25	Thu	23:48	SECURITY-87	CFS2511139		GLEN ROSE	411
04/05/25	Sat	19:35	SECURITY-87	CFS2509336		GLEN ROSE	411
04/01/25	Tue	22:31	SECURITY-87	CFS2508985		GLEN ROSE	411
04/29/25	Tue	21:32	SECURITY-87	CFS2511621		GLEN ROSE	411
04/29/25	Tue	22:18	SECURITY-87	CFS2511630		GLEN ROSE	411
04/29/25	Tue	23:06	SECURITY-87	CFS2511645		GLEN ROSE	411
04/01/25	Tue	22:22	SECURITY-87	CFS2508983		GLEN ROSE	411
04/25/25	Fri	01:39	SECURITY-87	CFS2511140		GLEN ROSE	411
04/19/25	Sat	18:39	SECURITY-87	CFS2510670		GLEN ROSE	411
04/01/25	Tue	22:21	SECURITY-87	CFS2508982		GLEN ROSE	411
04/19/25	Sat	18:35	SECURITY-87	CFS2510669		GLEN ROSE	411
04/01/25	Tue	22:19	SECURITY-87	CFS2508981		GLEN ROSE	411
04/19/25	Sat	19:39	SECURITY-87	CFS2510679		GLEN ROSE	411
04/19/25	Sat	18:33	SECURITY-87	CFS2510668		GLEN ROSE	411
04/25/25	Fri	02:40	SECURITY-87	CFS2511188		GLEN ROSE	411
04/20/25	Sun	20:15	SECURITY-87	CFS2510806		GLEN ROSE	411
04/02/25	Wed	02:13	SECURITY-87	CFS2509005		GLEN ROSE	411
04/29/25	Tue	23:16	SECURITY-87	CFS2511654		GLEN ROSE	411
04/09/25	Wed	21:05	SECURITY-87	CFS2509723		GLEN ROSE	411
04/07/25	Mon	01:31	SECURITY-87	CFS2509464		GLEN ROSE	411

CFS Date	CFS DOW	CFS Time	Code	CFS #	Incident Report #	Call Location	Responder Units
04/29/25	Tue	23:16	SECURITY-87	CFS2511656		GLEN ROSE	411
04/29/25	Tue	23:48	SECURITY-87	CFS2511663		GLEN ROSE	411
04/30/25	Wed	00:23	SECURITY-87	CFS2511666		GLEN ROSE	411
04/18/25	Fri	23:15	SECURITY-87	CFS2510610		GLEN ROSE	411
04/05/25	Sat	20:57	SECURITY-87	CFS2509354		GLEN ROSE	411
04/25/25	Fri	01:42	SECURITY-87	CFS2511144		GLEN ROSE	411
04/18/25	Fri	18:58	SECURITY-87	CFS2510580		GLEN ROSE	411
04/01/25	Tue	00:41	SECURITY-87	CFS2508871		GLEN ROSE	411
04/25/25	Fri	01:45	SECURITY-87	CFS2511146		GLEN ROSE	411
04/01/25	Tue	00:43	SECURITY-87	CFS2508872		GLEN ROSE	411
04/18/25	Fri	21:40	SECURITY-87	CFS2510599		GLEN ROSE	411
04/18/25	Fri	23:14	SECURITY-87	CFS2510609		GLEN ROSE	411
04/20/25	Sun	21:12	SECURITY-87	CFS2510817		GLEN ROSE	411
04/20/25	Sun	18:26	SECURITY-87	CFS2510789		GLEN ROSE	411
04/07/25	Mon	00:29	SECURITY-87	CFS2509443		GLEN ROSE	411
04/11/25	Fri	01:36	SECURITY-87	CFS2509888		GLEN ROSE	411
04/16/25	Wed	02:18	SECURITY-87	CFS2510409		GLEN ROSE	411
04/01/25	Tue	00:46	SECURITY-87	CFS2508874		GLEN ROSE	411
04/24/25	Thu	03:39	SECURITY-87	CFS2511069		GLEN ROSE	411
04/18/25	Fri	23:16	SECURITY-87	CFS2510611		GLEN ROSE	411
04/05/25	Sat	20:28	SECURITY-87	CFS2509349		GLEN ROSE	411
04/11/25	Fri	01:56	SECURITY-87	CFS2509894		GLEN ROSE	411
04/11/25	Fri	01:57	SECURITY-87	CFS2509895		GLEN ROSE	411
04/25/25	Fri	03:08	SECURITY-87	CFS2511208		GLEN ROSE	411
04/05/25	Sat	18:22	SECURITY-87	CFS2509316		GLEN ROSE	411
04/10/25	Thu	23:16	SECURITY-87	CFS2509878		GLEN ROSE	411
04/07/25	Mon	00:44	SECURITY-87	CFS2509451		GLEN ROSE	411
04/28/25	Mon	20:17	SECURITY-87	CFS2511479		GLEN ROSE	411
04/28/25	Mon	21:44	SECURITY-87	CFS2511493		GLEN ROSE	411
04/07/25	Mon	01:32	SECURITY-87	CFS2509466		GLEN ROSE	411
04/20/25	Sun	23:36	SECURITY-87	CFS2510827		GLEN ROSE	411
04/16/25	Wed	03:14	SECURITY-87	CFS2510428		GLEN ROSE	411
04/06/25	Sun	23:30	SECURITY-87	CFS2509431		GLEN ROSE	411
04/28/25	Mon	21:47	SECURITY-87	CFS2511495		GLEN ROSE	411
04/11/25	Fri	01:12	SECURITY-87	CFS2509885		GLEN ROSE	411
04/05/25	Sat	19:26	SECURITY-87	CFS2509334		GLEN ROSE	411
04/18/25	Fri	23:34	SECURITY-87	CFS2510616		GLEN ROSE	411
04/21/25	Mon	01:17	SECURITY-87	CFS2510847		GLEN ROSE	411
04/06/25	Sun	19:36	SECURITY-87	CFS2509426		GLEN ROSE	411
04/11/25	Fri	02:24	SECURITY-87	CFS2509903		GLEN ROSE	411
04/02/25	Wed	01:54	SECURITY-87	CFS2509000		GLEN ROSE	411
04/07/25	Mon	00:51	SECURITY-87	CFS2509453		GLEN ROSE	411
04/20/25	Sun	00:05	SECURITY-87	CFS2510711		GLEN ROSE	411
04/14/25	Mon	21:40	SECURITY-87	CFS2510317		GLEN ROSE	411
04/20/25	Sun	00:01	SECURITY-87	CFS2510709		GLEN ROSE	411
04/09/25	Wed	23:20	SECURITY-87	CFS2509749		GLEN ROSE	411

CFS Date	CFS DOW	CFS Time	Code	CFS #	Incident Report #	Call Location	Responder Units
04/09/25	Wed	23:22	SECURITY-87	CFS2509752		GLEN ROSE	411
04/04/25	Fri	22:12	SECURITY-87	CFS2509254		GLEN ROSE	411
04/04/25	Fri	22:15	SECURITY-87	CFS2509255		GLEN ROSE	411
04/09/25	Wed	23:26	SECURITY-87	CFS2509754		GLEN ROSE	411
04/09/25	Wed	23:28	SECURITY-87	CFS2509755		GLEN ROSE	411
04/10/25	Thu	02:27	SECURITY-87	CFS2509756		GLEN ROSE	411
04/25/25	Fri	01:40	SECURITY-87	CFS2511141		GLEN ROSE	411
04/21/25	Mon	00:53	SECURITY-87	CFS2510842		GLEN ROSE	411
04/10/25	Thu	02:32	SECURITY-87	CFS2509757		GLEN ROSE	411
04/10/25	Thu	02:33	SECURITY-87	CFS2509759		GLEN ROSE	411
04/07/25	Mon	01:32	SECURITY-87	CFS2509467		GLEN ROSE	411
04/16/25	Wed	03:14	SECURITY-87	CFS2510429		GLEN ROSE	411
04/10/25	Thu	02:34	SECURITY-87	CFS2509760		GLEN ROSE	411
04/07/25	Mon	01:36	SECURITY-87	CFS2509468		GLEN ROSE	411
04/29/25	Tue	22:32	SECURITY-87	CFS2511634		GLEN ROSE	411
04/29/25	Tue	23:09	SECURITY-87	CFS2511649		GLEN ROSE	411
04/01/25	Tue	19:41	SECURITY-87	CFS2508961		GLEN ROSE	411
04/29/25	Tue	20:45	SECURITY-87	CFS2511616		GLEN ROSE	411
04/09/25	Wed	22:15	SECURITY-87	CFS2509738		GLEN ROSE	411
04/01/25	Tue	19:28	SECURITY-87	CFS2508957		GLEN ROSE	411
04/29/25	Tue	20:15	SECURITY-87	CFS2511615		GLEN ROSE	411
04/06/25	Sun	23:32	SECURITY-87	CFS2509432		GLEN ROSE	411
04/29/25	Tue	20:13	SECURITY-87	CFS2511614		GLEN ROSE	411
04/25/25	Fri	02:53	SECURITY-87	CFS2511202		GLEN ROSE	411
04/25/25	Fri	01:40	SECURITY-87	CFS2511142		GLEN ROSE	411
04/29/25	Tue	03:31	SECURITY-87	CFS2511554		GLEN ROSE	411
04/29/25	Tue	23:15	SECURITY-87	CFS2511653		GLEN ROSE	411
04/09/25	Wed	22:44	SECURITY-87	CFS2509743		GLEN ROSE	411
04/24/25	Thu	00:59	SECURITY-87	CFS2511060		GLEN ROSE	411
04/11/25	Fri	01:58	SECURITY-87	CFS2509896		GLEN ROSE	411
04/10/25	Thu	03:14	SECURITY-87	CFS2509776		GLEN ROSE	411
04/16/25	Wed	03:18	SECURITY-87	CFS2510431		GLEN ROSE	411
04/23/25	Wed	21:00	SECURITY-87	CFS2511002		GLEN ROSE	411
04/09/25	Wed	23:21	SECURITY-87	CFS2509751		GLEN ROSE	411
04/29/25	Tue	22:35	SECURITY-87	CFS2511636		GLEN ROSE	411
04/24/25	Thu	01:16	SECURITY-87	CFS2511061		GLEN ROSE	411
04/24/25	Thu	01:17	SECURITY-87	CFS2511062		GLEN ROSE	411
04/29/25	Tue	03:12	SECURITY-87	CFS2511546		GLEN ROSE	411
04/24/25	Thu	01:20	SECURITY-87	CFS2511063		GLEN ROSE	411
04/24/25	Thu	03:23	SECURITY-87	CFS2511065		GLEN ROSE	411
04/24/25	Thu	03:23	SECURITY-87	CFS2511066		GLEN ROSE	411
04/25/25	Fri	01:47	SECURITY-87	CFS2511149		GLEN ROSE	411
04/18/25	Fri	22:38	SECURITY-87	CFS2510605		GLEN ROSE	411
04/25/25	Fri	01:53	SECURITY-87	CFS2511158		GLEN ROSE	411
04/10/25	Thu	03:19	SECURITY-87	CFS2509780		GLEN ROSE	411
04/13/25	Sun	23:09	SECURITY-87	CFS2510258		GLEN ROSE	412

CFS Date	CFS DOW	CFS Time	Code	CFS #	Incident Report #	Call Location	Responder Units
04/03/25	Thu	03:40	SECURITY-87	CFS2509126		GLEN ROSE	412
04/03/25	Thu	03:41	SECURITY-87	CFS2509127		GLEN ROSE	412
04/12/25	Sat	02:58	SECURITY-87	CFS2510002		GLEN ROSE	412
04/17/25	Thu	00:26	SECURITY-87	CFS2510486		GLEN ROSE	412
04/28/25	Mon	00:42	SECURITY-87	CFS2511396		GLEN ROSE	412
04/13/25	Sun	22:55	SECURITY-87	CFS2510247		GLEN ROSE	412
04/28/25	Mon	00:41	SECURITY-87	CFS2511395		GLEN ROSE	412
04/28/25	Mon	00:07	SECURITY-87	CFS2511394		GLEN ROSE	412
04/30/25	Wed	23:39	SECURITY-87	CFS2511742		GLEN ROSE	412
04/26/25	Sat	23:26	SECURITY-87	CFS2511349		GLEN ROSE	412
04/30/25	Wed	22:49	SECURITY-87	CFS2511731		GLEN ROSE	412
04/30/25	Wed	22:48	SECURITY-87	CFS2511729		GLEN ROSE	412
04/11/25	Fri	20:19	SECURITY-87	CFS2509972		GLEN ROSE	412
04/13/25	Sun	23:10	SECURITY-87	CFS2510259		GLEN ROSE	412
04/11/25	Fri	20:20	SECURITY-87	CFS2509973		GLEN ROSE	412
04/28/25	Mon	00:49	SECURITY-87	CFS2511399		GLEN ROSE	412
04/17/25	Thu	00:39	SECURITY-87	CFS2510490		GLEN ROSE	412
04/30/25	Wed	22:47	SECURITY-87	CFS2511728		GLEN ROSE	412
04/30/25	Wed	22:44	SECURITY-87	CFS2511725		GLEN ROSE	412
04/22/25	Tue	20:33	SECURITY-87	CFS2510939		GLEN ROSE	412
04/22/25	Tue	22:43	SECURITY-87	CFS2510940		GLEN ROSE	412
04/22/25	Tue	23:14	SECURITY-87	CFS2510948		GLEN ROSE	412
04/11/25	Fri	23:55	SECURITY-87	CFS2509995		GLEN ROSE	412
04/08/25	Tue	04:14	SECURITY-87	CFS2509582		GLEN ROSE	412
04/17/25	Thu	00:35	SECURITY-87	CFS2510488		GLEN ROSE	412
04/13/25	Sun	23:15	SECURITY-87	CFS2510263		GLEN ROSE	412
04/13/25	Sun	23:12	SECURITY-87	CFS2510261		GLEN ROSE	412
04/13/25	Sun	23:02	SECURITY-87	CFS2510253		GLEN ROSE	412
04/27/25	Sun	03:38	SECURITY-87	CFS2511363		GLEN ROSE	412
04/13/25	Sun	22:58	SECURITY-87	CFS2510251		GLEN ROSE	412
04/17/25	Thu	00:27	SECURITY-87	CFS2510487		GLEN ROSE	412
04/13/25	Sun	22:51	SECURITY-87	CFS2510244		GLEN ROSE	412
04/08/25	Tue	00:35	SECURITY-87	CFS2509565		GLEN ROSE	412
04/13/25	Sun	22:50	SECURITY-87	CFS2510240		GLEN ROSE	412
04/26/25	Sat	23:25	SECURITY-87	CFS2511348		GLEN ROSE	412
04/13/25	Sun	22:50	SECURITY-87	CFS2510241		GLEN ROSE	412
04/13/25	Sun	22:49	SECURITY-87	CFS2510239		GLEN ROSE	412
04/13/25	Sun	23:00	SECURITY-87	CFS2510252		GLEN ROSE	412
04/13/25	Sun	22:48	SECURITY-87	CFS2510238		GLEN ROSE	412
04/13/25	Sun	22:45	SECURITY-87	CFS2510236		GLEN ROSE	412
04/13/25	Sun	22:41	SECURITY-87	CFS2510233		GLEN ROSE	412
04/26/25	Sat	03:47	SECURITY-87	CFS2511304		GLEN ROSE	412
04/13/25	Sun	22:46	SECURITY-87	CFS2510237		GLEN ROSE	412
04/13/25	Sun	22:54	SECURITY-87	CFS2510246		GLEN ROSE	412
04/13/25	Sun	22:53	SECURITY-87	CFS2510245		GLEN ROSE	412
04/08/25	Tue	00:34	SECURITY-87	CFS2509564		GLEN ROSE	412

CFS Date	CFS DOW	CFS Time	Code	CFS #	Incident Report #	Call Location	Responder Units
04/08/25	Tue	00:31	SECURITY-87	CFS2509562		GLEN ROSE	412
04/08/25	Tue	00:30	SECURITY-87	CFS2509560		GLEN ROSE	412
04/08/25	Tue	00:29	SECURITY-87	CFS2509558		GLEN ROSE	412
04/26/25	Sat	03:45	SECURITY-87	CFS2511303		GLEN ROSE	412
04/08/25	Tue	00:27	SECURITY-87	CFS2509555		GLEN ROSE	412
04/09/25	Wed	04:06	SECURITY-87	CFS2509637		GLEN ROSE	412
04/09/25	Wed	04:12	SECURITY-87	CFS2509641		GLEN ROSE	412
04/09/25	Wed	04:07	SECURITY-87	CFS2509638		GLEN ROSE	412
04/08/25	Tue	00:26	SECURITY-87	CFS2509553		GLEN ROSE	412
04/09/25	Wed	04:09	SECURITY-87	CFS2509639		GLEN ROSE	412
04/30/25	Wed	22:50	SECURITY-87	CFS2511734		GLEN ROSE	412
04/08/25	Tue	00:20	SECURITY-87	CFS2509548		GLEN ROSE	412
04/30/25	Wed	22:49	SECURITY-87	CFS2511732		GLEN ROSE	412
04/30/25	Wed	23:41	SECURITY-87	CFS2511743		GLEN ROSE	412
04/03/25	Thu	21:06	SECURITY-87	CFS2509159		GLEN ROSE	412
04/26/25	Sat	03:44	SECURITY-87	CFS2511302		GLEN ROSE	412
04/26/25	Sat	03:43	SECURITY-87	CFS2511301		GLEN ROSE	412
04/08/25	Tue	00:36	SECURITY-87	CFS2509567		GLEN ROSE	412
04/21/25	Mon	23:15	SECURITY-87	CFS2510902		GLEN ROSE	412
04/03/25	Thu	22:58	SECURITY-87	CFS2509170		GLEN ROSE	412
04/03/25	Thu	23:05	SECURITY-87	CFS2509173		GLEN ROSE	412
04/03/25	Thu	23:07	SECURITY-87	CFS2509175		GLEN ROSE	412
04/03/25	Thu	23:10	SECURITY-87	CFS2509176		GLEN ROSE	412
04/03/25	Thu	23:11	SECURITY-87	CFS2509177		GLEN ROSE	412
04/03/25	Thu	23:12	SECURITY-87	CFS2509178		GLEN ROSE	412
04/02/25	Wed	22:47	SECURITY-87	CFS2509090		GLEN ROSE	412
04/02/25	Wed	22:49	SECURITY-87	CFS2509091		GLEN ROSE	412
04/02/25	Wed	22:50	SECURITY-87	CFS2509092		GLEN ROSE	412
04/02/25	Wed	22:51	SECURITY-87	CFS2509093		GLEN ROSE	412
04/08/25	Tue	01:02	SECURITY-87	CFS2509579		GLEN ROSE	412
04/16/25	Wed	20:20	SECURITY-87	CFS2510470		GLEN ROSE	412
04/08/25	Tue	00:25	SECURITY-87	CFS2509551		GLEN ROSE	412
04/12/25	Sat	03:08	SECURITY-87	CFS2510016		GLEN ROSE	412
04/13/25	Sun	21:19	SECURITY-87	CFS2510230		GLEN ROSE	412
04/12/25	Sat	03:00	SECURITY-87	CFS2510004		GLEN ROSE	412
04/12/25	Sat	03:02	SECURITY-87	CFS2510009		GLEN ROSE	412
04/12/25	Sat	03:07	SECURITY-87	CFS2510015		GLEN ROSE	412
04/22/25	Tue	23:11	SECURITY-87	CFS2510947		GLEN ROSE	412
04/12/25	Sat	03:06	SECURITY-87	CFS2510013		GLEN ROSE	412
04/12/25	Sat	03:05	SECURITY-87	CFS2510011		GLEN ROSE	412
04/28/25	Mon	00:53	SECURITY-87	CFS2511401		GLEN ROSE	412
04/21/25	Mon	23:14	SECURITY-87	CFS2510901		GLEN ROSE	412
04/13/25	Sun	22:51	SECURITY-87	CFS2510243		GLEN ROSE	412
04/22/25	Tue	23:15	SECURITY-87	CFS2510949		GLEN ROSE	412
04/22/25	Tue	23:10	SECURITY-87	CFS2510946		GLEN ROSE	412
04/08/25	Tue	00:32	SECURITY-87	CFS2509563		GLEN ROSE	412

CFS Date	CFS DOW	CFS Time	Code	CFS #	Incident Report #	Call Location	Responder Units
04/13/25	Sun	22:56	SECURITY-87	CFS2510248		GLEN ROSE	412
04/19/25	Sat	01:39	SECURITY-87	CFS2510622		GLEN ROSE	417
04/19/25	Sat	01:38	SECURITY-87	CFS2510621		GLEN ROSE	417
04/09/25	Wed	04:06	SECURITY-87	CFS2509636		GLEN ROSE	417
04/03/25	Thu	01:27	SECURITY-87	CFS2509105		GLEN ROSE	417
04/03/25	Thu	01:31	SECURITY-87	CFS2509111		GLEN ROSE	417
04/03/25	Thu	01:33	SECURITY-87	CFS2509114		GLEN ROSE	417
04/03/25	Thu	01:34	SECURITY-87	CFS2509115		GLEN ROSE	417
04/03/25	Thu	01:42	SECURITY-87	CFS2509120		GLEN ROSE	417
04/03/25	Thu	01:32	SECURITY-87	CFS2509112		GLEN ROSE	417
04/03/25	Thu	01:32	SECURITY-87	CFS2509113		GLEN ROSE	417
04/04/25	Fri	00:41	SECURITY-87	CFS2509195		GLEN ROSE	417
04/22/25	Tue	22:48	SECURITY-87	CFS2510944		GLEN ROSE	417
04/03/25	Thu	01:38	SECURITY-87	CFS2509116		GLEN ROSE	417
04/03/25	Thu	01:40	SECURITY-87	CFS2509118		GLEN ROSE	417
04/22/25	Tue	22:45	SECURITY-87	CFS2510942		GLEN ROSE	417
04/03/25	Thu	01:46	SECURITY-87	CFS2509124		GLEN ROSE	417
04/30/25	Wed	21:47	SECURITY-87	CFS2511723		GLEN ROSE	417
04/03/25	Thu	01:39	SECURITY-87	CFS2509117		GLEN ROSE	417
04/30/25	Wed	21:46	SECURITY-87	CFS2511722		GLEN ROSE	417
04/12/25	Sat	02:57	SECURITY-87	CFS2510000		GLEN ROSE	417
04/03/25	Thu	01:41	SECURITY-87	CFS2509119		GLEN ROSE	417
04/04/25	Fri	02:52	SECURITY-87	CFS2509197		GLEN ROSE	417
04/03/25	Thu	01:44	SECURITY-87	CFS2509123		GLEN ROSE	417
04/30/25	Wed	22:46	SECURITY-87	CFS2511727		GLEN ROSE	417
04/28/25	Mon	03:07	SECURITY-87	CFS2511405		GLEN ROSE	417
04/28/25	Mon	01:15	SECURITY-87	CFS2511403		GLEN ROSE	417
04/27/25	Sun	03:39	SECURITY-87	CFS2511364		GLEN ROSE	417
04/08/25	Tue	00:40	SECURITY-87	CFS2509573		GLEN ROSE	417
04/08/25	Tue	00:39	SECURITY-87	CFS2509571		GLEN ROSE	417
04/08/25	Tue	23:27	SECURITY-87	CFS2509623		GLEN ROSE	417
04/27/25	Sun	01:44	SECURITY-87	CFS2511354		GLEN ROSE	417
04/08/25	Tue	01:04	SECURITY-87	CFS2509581		GLEN ROSE	417
04/27/25	Sun	03:32	SECURITY-87	CFS2511359		GLEN ROSE	417
04/03/25	Thu	03:04	SECURITY-87	CFS2509125		GLEN ROSE	417
04/26/25	Sat	00:04	SECURITY-87	CFS2511292		GLEN ROSE	417
04/16/25	Wed	23:31	SECURITY-87	CFS2510484		GLEN ROSE	417
04/27/25	Sun	03:34	SECURITY-87	CFS2511360		GLEN ROSE	417
04/27/25	Sun	03:36	SECURITY-87	CFS2511361		GLEN ROSE	417
04/11/25	Fri	23:46	SECURITY-87	CFS2509993		GLEN ROSE	417
04/11/25	Fri	23:43	SECURITY-87	CFS2509992		GLEN ROSE	417
04/27/25	Sun	03:48	SECURITY-87	CFS2511366		GLEN ROSE	417
04/19/25	Sat	01:40	SECURITY-87	CFS2510625		GLEN ROSE	417
04/19/25	Sat	01:39	SECURITY-87	CFS2510623		GLEN ROSE	417
04/28/25	Mon	03:13	SECURITY-87	CFS2511410		GLEN ROSE	417
04/12/25	Sat	03:07	SECURITY-87	CFS2510014		GLEN ROSE	417

CFS Date	CFS DOW	CFS Time	Code	CFS #	Incident Report #	Call Location	Responder Units
04/28/25	Mon	02:39	SECURITY-87	CFS2511404		GLEN ROSE	417
04/12/25	Sat	02:58	SECURITY-87	CFS2510001		GLEN ROSE	417
04/12/25	Sat	03:02	SECURITY-87	CFS2510008		GLEN ROSE	417
04/12/25	Sat	03:31	SECURITY-87	CFS2510023		GLEN ROSE	417
04/12/25	Sat	03:00	SECURITY-87	CFS2510005		GLEN ROSE	417
04/08/25	Tue	23:06	SECURITY-87	CFS2509617		GLEN ROSE	417
04/12/25	Sat	03:06	SECURITY-87	CFS2510012		GLEN ROSE	417
04/13/25	Sun	23:38	SECURITY-87	CFS2510266		GLEN ROSE	417
04/13/25	Sun	22:57	SECURITY-87	CFS2510249		GLEN ROSE	417
04/08/25	Tue	23:26	SECURITY-87	CFS2509622		GLEN ROSE	417
04/12/25	Sat	03:09	SECURITY-87	CFS2510017		GLEN ROSE	417
04/26/25	Sat	00:03	SECURITY-87	CFS2511291		GLEN ROSE	417
04/08/25	Tue	23:27	SECURITY-87	CFS2509624		GLEN ROSE	417
04/18/25	Fri	23:18	SECURITY-87	CFS2510613		GLEN ROSE	417
04/12/25	Sat	03:04	SECURITY-87	CFS2510010		GLEN ROSE	417
04/12/25	Sat	03:17	SECURITY-87	CFS2510020		GLEN ROSE	417
04/28/25	Mon	03:13	SECURITY-87	CFS2511409		GLEN ROSE	417
04/08/25	Tue	23:26	SECURITY-87	CFS2509621		GLEN ROSE	417
04/28/25	Mon	03:13	SECURITY-87	CFS2511411		GLEN ROSE	417
04/08/25	Tue	00:49	SECURITY-87	CFS2509575		GLEN ROSE	417
04/08/25	Tue	00:51	SECURITY-87	CFS2509576		GLEN ROSE	417
04/26/25	Sat	00:01	SECURITY-87	CFS2511290		GLEN ROSE	417
04/12/25	Sat	02:59	SECURITY-87	CFS2510003		GLEN ROSE	417
04/08/25	Tue	00:35	SECURITY-87	CFS2509566		GLEN ROSE	417
04/08/25	Tue	00:52	SECURITY-87	CFS2509577		GLEN ROSE	417
04/03/25	Thu	01:44	SECURITY-87	CFS2509122		GLEN ROSE	417
04/03/25	Thu	22:55	SECURITY-87	CFS2509167		GLEN ROSE	417
04/08/25	Tue	00:14	SECURITY-87	CFS2509546		GLEN ROSE	417
04/30/25	Wed	22:48	SECURITY-87	CFS2511730		GLEN ROSE	417
04/08/25	Tue	04:14	SECURITY-87	CFS2509583		GLEN ROSE	417
04/17/25	Thu	23:40	SECURITY-87	CFS2510542		GLEN ROSE	417
04/08/25	Tue	00:20	SECURITY-87	CFS2509547		GLEN ROSE	417
04/03/25	Thu	22:56	SECURITY-87	CFS2509168		GLEN ROSE	417
04/17/25	Thu	23:41	SECURITY-87	CFS2510543		GLEN ROSE	417
04/17/25	Thu	23:42	SECURITY-87	CFS2510546		GLEN ROSE	417
04/03/25	Thu	22:59	SECURITY-87	CFS2509171		GLEN ROSE	417
04/08/25	Tue	00:25	SECURITY-87	CFS2509552		GLEN ROSE	417
04/08/25	Tue	00:24	SECURITY-87	CFS2509550		GLEN ROSE	417
04/08/25	Tue	00:27	SECURITY-87	CFS2509554		GLEN ROSE	417
04/19/25	Sat	01:39	SECURITY-87	CFS2510624		GLEN ROSE	417
04/30/25	Wed	22:51	SECURITY-87	CFS2511735		GLEN ROSE	417
04/25/25	Fri	23:38	SECURITY-87	CFS2511289		GLEN ROSE	417
04/17/25	Thu	23:42	SECURITY-87	CFS2510545		GLEN ROSE	417
04/09/25	Wed	01:15	SECURITY-87	CFS2509635		GLEN ROSE	417
04/08/25	Tue	00:27	SECURITY-87	CFS2509556		GLEN ROSE	417
04/22/25	Tue	22:46	SECURITY-87	CFS2510943		GLEN ROSE	417

CFS Date	CFS DOW	CFS Time	Code	CFS #	Incident Report #	Call Location	Responder Units
04/09/25	Wed	00:50	SECURITY-87	CFS2509634		GLEN ROSE	417
04/17/25	Thu	23:41	SECURITY-87	CFS2510544		GLEN ROSE	417
04/30/25	Wed	22:50	SECURITY-87	CFS2511733		GLEN ROSE	417
04/08/25	Tue	00:29	SECURITY-87	CFS2509557		GLEN ROSE	417
04/08/25	Tue	00:39	SECURITY-87	CFS2509569		GLEN ROSE	417
04/08/25	Tue	00:30	SECURITY-87	CFS2509561		GLEN ROSE	417
04/23/25	Wed	00:49	SECURITY-87	CFS2510955		GLEN ROSE	417
04/03/25	Thu	23:50	SECURITY-87	CFS2509190		GLEN ROSE	417
04/03/25	Thu	23:45	SECURITY-87	CFS2509182		GLEN ROSE	417
04/03/25	Thu	23:49	SECURITY-87	CFS2509188		GLEN ROSE	417
04/30/25	Wed	22:55	SECURITY-87	CFS2511736		GLEN ROSE	417
04/09/25	Wed	00:44	SECURITY-87	CFS2509632		GLEN ROSE	417
04/09/25	Wed	00:45	SECURITY-87	CFS2509633		GLEN ROSE	417
04/12/25	Sat	03:00	SECURITY-87	CFS2510007		GLEN ROSE	417
04/03/25	Thu	23:46	SECURITY-87	CFS2509185		GLEN ROSE	417
04/03/25	Thu	23:47	SECURITY-87	CFS2509186		GLEN ROSE	417
04/03/25	Thu	23:50	SECURITY-87	CFS2509189		GLEN ROSE	417
04/12/25	Sat	02:57	SECURITY-87	CFS2509999		GLEN ROSE	417
04/03/25	Thu	23:48	SECURITY-87	CFS2509187		GLEN ROSE	417
04/03/25	Thu	23:52	SECURITY-87	CFS2509191		GLEN ROSE	417
04/03/25	Thu	01:29	SECURITY-87	CFS2509106		GLEN ROSE	417
04/30/25	Wed	22:45	SECURITY-87	CFS2511726		GLEN ROSE	417
04/03/25	Thu	01:10	SECURITY-87	CFS2509094		GLEN ROSE	417
04/03/25	Thu	01:11	SECURITY-87	CFS2509095		GLEN ROSE	417
04/03/25	Thu	01:12	SECURITY-87	CFS2509097		GLEN ROSE	417
04/03/25	Thu	01:13	SECURITY-87	CFS2509099		GLEN ROSE	417
04/03/25	Thu	01:14	SECURITY-87	CFS2509101		GLEN ROSE	417
04/03/25	Thu	01:31	SECURITY-87	CFS2509110		GLEN ROSE	417
04/03/25	Thu	23:58	SECURITY-87	CFS2509194		GLEN ROSE	417
04/30/25	Wed	22:43	SECURITY-87	CFS2511724		GLEN ROSE	417
04/03/25	Thu	01:14	SECURITY-87	CFS2509100		GLEN ROSE	417
04/03/25	Thu	01:42	SECURITY-87	CFS2509121		GLEN ROSE	417
04/30/25	Wed	22:55	SECURITY-87	CFS2511737		GLEN ROSE	417
04/13/25	Sun	22:43	SECURITY-87	CFS2510234		GLEN ROSE	417
04/08/25	Tue	00:30	SECURITY-87	CFS2509559		GLEN ROSE	417
04/13/25	Sun	22:44	SECURITY-87	CFS2510235		GLEN ROSE	417
04/13/25	Sun	23:03	SECURITY-87	CFS2510255		GLEN ROSE	417
04/13/25	Sun	22:51	SECURITY-87	CFS2510242		GLEN ROSE	417
04/27/25	Sun	03:38	SECURITY-87	CFS2511362		GLEN ROSE	417
04/27/25	Sun	00:45	SECURITY-87	CFS2511350		GLEN ROSE	417
04/28/25	Mon	03:08	SECURITY-87	CFS2511406		GLEN ROSE	417
04/28/25	Mon	03:08	SECURITY-87	CFS2511407		GLEN ROSE	417
04/28/25	Mon	03:11	SECURITY-87	CFS2511408		GLEN ROSE	417
04/03/25	Thu	01:15	SECURITY-87	CFS2509102		GLEN ROSE	417
04/03/25	Thu	01:26	SECURITY-87	CFS2509104		GLEN ROSE	417
04/03/25	Thu	01:29	SECURITY-87	CFS2509108		GLEN ROSE	417

CFS Date	CFS DOW	CFS Time	Code	CFS #	Incident Report #	Call Location	Responder Units
04/27/25	Sun	03:45	SECURITY-87	CFS2511365		GLEN ROSE	417
04/24/25	Thu	07:42	SECURITY-87	CFS2511082		GLEN ROSE	418
04/19/25	Sat	07:06	SECURITY-87	CFS2510632		GLEN ROSE	418
04/09/25	Wed	14:37	SECURITY-87	CFS2509699		GLEN ROSE	418
04/09/25	Wed	06:07	SECURITY-87	CFS2509648		GLEN ROSE	418
04/09/25	Wed	14:20	SECURITY-87	CFS2509698		GLEN ROSE	418
04/20/25	Sun	16:32	SECURITY-87	CFS2510781		GLEN ROSE	418
04/10/25	Thu	08:20	SECURITY-87	CFS2509796		GLEN ROSE	418
04/01/25	Tue	10:56	SECURITY-87	CFS2508929		GLEN ROSE	418
04/10/25	Thu	08:25	SECURITY-87	CFS2509797		GLEN ROSE	418
04/06/25	Sun	06:04	SECURITY-87	CFS2509382		GLEN ROSE	418
04/04/25	Fri	11:24	SECURITY-87	CFS2509215		GLEN ROSE	418
04/15/25	Tue	09:02	SECURITY-87	CFS2510358		GLEN ROSE	418
04/09/25	Wed	14:09	SECURITY-87	CFS2509697		GLEN ROSE	418
04/01/25	Tue	09:54	SECURITY-87	CFS2508923		GLEN ROSE	418
04/09/25	Wed	12:14	SECURITY-87	CFS2509685		GLEN ROSE	418
04/01/25	Tue	09:52	SECURITY-87	CFS2508922		GLEN ROSE	418
04/01/25	Tue	09:51	SECURITY-87	CFS2508921		GLEN ROSE	418
04/10/25	Thu	13:13	SECURITY-87	CFS2509822		GLEN ROSE	418
04/01/25	Tue	09:48	SECURITY-87	CFS2508920		GLEN ROSE	418
04/01/25	Tue	09:47	SECURITY-87	CFS2508919		GLEN ROSE	418
04/24/25	Thu	11:16	SECURITY-87	CFS2511094		GLEN ROSE	418
04/01/25	Tue	09:45	SECURITY-87	CFS2508918		GLEN ROSE	418
04/10/25	Thu	13:06	SECURITY-87	CFS2509821		GLEN ROSE	418
04/24/25	Thu	15:05	SECURITY-87	CFS2511120		GLEN ROSE	418
04/19/25	Sat	07:05	SECURITY-87	CFS2510631		GLEN ROSE	418
04/09/25	Wed	06:03	SECURITY-87	CFS2509646		GLEN ROSE	418
04/24/25	Thu	11:34	SECURITY-87	CFS2511098		GLEN ROSE	418
04/09/25	Wed	06:00	SECURITY-87	CFS2509645		GLEN ROSE	418
04/01/25	Tue	06:30	SECURITY-87	CFS2508903		GLEN ROSE	418
04/09/25	Wed	05:57	SECURITY-87	CFS2509644		GLEN ROSE	418
04/09/25	Wed	05:55	SECURITY-87	CFS2509643		GLEN ROSE	418
04/01/25	Tue	14:44	SECURITY-87	CFS2508937		GLEN ROSE	418
04/01/25	Tue	06:29	SECURITY-87	CFS2508901		GLEN ROSE	418
04/01/25	Tue	06:32	SECURITY-87	CFS2508904		GLEN ROSE	418
04/20/25	Sun	10:20	SECURITY-87	CFS2510749		GLEN ROSE	418
04/10/25	Thu	10:21	SECURITY-87	CFS2509801		GLEN ROSE	418
04/24/25	Thu	11:11	SECURITY-87	CFS2511092		GLEN ROSE	418
04/24/25	Thu	07:39	SECURITY-87	CFS2511081		GLEN ROSE	418
04/06/25	Sun	10:04	SECURITY-87	CFS2509394		GLEN ROSE	418
04/10/25	Thu	10:20	SECURITY-87	CFS2509800		GLEN ROSE	418
04/06/25	Sun	09:57	SECURITY-87	CFS2509393		GLEN ROSE	418
04/14/25	Mon	06:03	SECURITY-87	CFS2510269		GLEN ROSE	418
04/14/25	Mon	06:08	SECURITY-87	CFS2510270		GLEN ROSE	418
04/14/25	Mon	10:20	SECURITY-87	CFS2510275		GLEN ROSE	418
04/09/25	Wed	06:05	SECURITY-87	CFS2509647		GLEN ROSE	418

CFS Date	CFS DOW	CFS Time	Code	CFS #	Incident Report #	Call Location	Responder Units
04/20/25	Sun	16:32	SECURITY-87	CFS2510782		GLEN ROSE	418
04/20/25	Sun	10:30	SECURITY-87	CFS2510752		GLEN ROSE	418
04/06/25	Sun	08:10	SECURITY-87	CFS2509387		GLEN ROSE	418
04/20/25	Sun	08:49	SECURITY-87	CFS2510745		GLEN ROSE	418
04/24/25	Thu	11:30	SECURITY-87	CFS2511097		GLEN ROSE	418
04/06/25	Sun	08:22	SECURITY-87	CFS2509390		GLEN ROSE	418
04/06/25	Sun	08:19	SECURITY-87	CFS2509388		GLEN ROSE	418
04/06/25	Sun	08:20	SECURITY-87	CFS2509389		GLEN ROSE	418
04/20/25	Sun	16:37	SECURITY-87	CFS2510783		GLEN ROSE	418
04/01/25	Tue	14:42	SECURITY-87	CFS2508936		GLEN ROSE	418
04/20/25	Sun	16:47	SECURITY-87	CFS2510784		GLEN ROSE	418
04/15/25	Tue	09:00	SECURITY-87	CFS2510357		GLEN ROSE	418
04/19/25	Sat	13:24	SECURITY-87	CFS2510652		GLEN ROSE	418
04/06/25	Sun	06:00	SECURITY-87	CFS2509380		GLEN ROSE	418
04/23/25	Wed	07:59	SECURITY-87	CFS2510964		GLEN ROSE	418
04/05/25	Sat	15:08	SECURITY-87	CFS2509310		GLEN ROSE	418
04/13/25	Sun	06:39	SECURITY-87	CFS2510186		GLEN ROSE	418
04/13/25	Sun	06:47	SECURITY-87	CFS2510187		GLEN ROSE	418
04/20/25	Sun	10:27	SECURITY-87	CFS2510751		GLEN ROSE	418
04/04/25	Fri	09:48	SECURITY-87	CFS2509205		GLEN ROSE	418
04/13/25	Sun	12:07	SECURITY-87	CFS2510198		GLEN ROSE	418
04/13/25	Sun	12:08	SECURITY-87	CFS2510199		GLEN ROSE	418
04/04/25	Fri	09:45	SECURITY-87	CFS2509204		GLEN ROSE	418
04/05/25	Sat	07:10	SECURITY-87	CFS2509277		GLEN ROSE	418
04/06/25	Sun	12:53	SECURITY-87	CFS2509408		GLEN ROSE	418
04/20/25	Sun	08:51	SECURITY-87	CFS2510747		GLEN ROSE	418
04/20/25	Sun	08:50	SECURITY-87	CFS2510746		GLEN ROSE	418
04/05/25	Sat	07:14	SECURITY-87	CFS2509278		GLEN ROSE	418
04/06/25	Sun	06:02	SECURITY-87	CFS2509381		GLEN ROSE	418
04/24/25	Thu	11:17	SECURITY-87	CFS2511095		GLEN ROSE	418
04/01/25	Tue	14:47	SECURITY-87	CFS2508938		GLEN ROSE	418
04/15/25	Tue	08:58	SECURITY-87	CFS2510356		GLEN ROSE	418
04/06/25	Sun	12:49	SECURITY-87	CFS2509407		GLEN ROSE	418
04/06/25	Sun	12:47	SECURITY-87	CFS2509406		GLEN ROSE	418
04/13/25	Sun	13:30	SECURITY-87	CFS2510204		GLEN ROSE	418
04/24/25	Thu	11:13	SECURITY-87	CFS2511093		GLEN ROSE	418
04/15/25	Tue	08:56	SECURITY-87	CFS2510355		GLEN ROSE	418
04/23/25	Wed	23:19	SECURITY-87	CFS2511040		GLEN ROSE	420
04/07/25	Mon	02:03	SECURITY-87	CFS2509471		GLEN ROSE	420
04/07/25	Mon	03:41	SECURITY-87	CFS2509487		GLEN ROSE	420
04/07/25	Mon	03:22	SECURITY-87	CFS2509481		GLEN ROSE	420
04/07/25	Mon	03:24	SECURITY-87	CFS2509482		GLEN ROSE	420
04/07/25	Mon	03:26	SECURITY-87	CFS2509483		GLEN ROSE	420
04/07/25	Mon	03:31	SECURITY-87	CFS2509485		GLEN ROSE	420
04/07/25	Mon	03:40	SECURITY-87	CFS2509486		GLEN ROSE	420
04/07/25	Mon	03:43	SECURITY-87	CFS2509488		GLEN ROSE	420

CFS Date	CFS DOW	CFS Time	Code	CFS #	Incident Report #	Call Location	Responder Units
04/10/25	Thu	20:48	SECURITY-87	CFS2509862		GLEN ROSE	420
04/25/25	Fri	01:48	SECURITY-87	CFS2511151		GLEN ROSE	420
04/05/25	Sat	02:28	SECURITY-87	CFS2509259		GLEN ROSE	420
04/05/25	Sat	03:23	SECURITY-87	CFS2509268		GLEN ROSE	420
04/09/25	Wed	21:46	SECURITY-87	CFS2509735		GLEN ROSE	420
04/10/25	Thu	20:46	SECURITY-87	CFS2509860		GLEN ROSE	420
04/11/25	Fri	01:36	SECURITY-87	CFS2509889		GLEN ROSE	420
04/11/25	Fri	01:37	SECURITY-87	CFS2509890		GLEN ROSE	420
04/10/25	Thu	23:05	SECURITY-87	CFS2509875		GLEN ROSE	420
04/10/25	Thu	23:45	SECURITY-87	CFS2509883		GLEN ROSE	420
04/11/25	Fri	00:53	SECURITY-87	CFS2509884		GLEN ROSE	420
04/09/25	Wed	21:48	SECURITY-87	CFS2509736		GLEN ROSE	420
04/09/25	Wed	22:41	SECURITY-87	CFS2509742		GLEN ROSE	420
04/10/25	Thu	02:48	SECURITY-87	CFS2509763		GLEN ROSE	420
04/10/25	Thu	02:50	SECURITY-87	CFS2509764		GLEN ROSE	420
04/10/25	Thu	21:57	SECURITY-87	CFS2509866		GLEN ROSE	420
04/10/25	Thu	21:59	SECURITY-87	CFS2509867		GLEN ROSE	420
04/10/25	Thu	20:48	SECURITY-87	CFS2509861		GLEN ROSE	420
04/10/25	Thu	02:47	SECURITY-87	CFS2509762		GLEN ROSE	420
04/10/25	Thu	03:11	SECURITY-87	CFS2509774		GLEN ROSE	420
04/10/25	Thu	18:39	SECURITY-87	CFS2509841		GLEN ROSE	420
04/05/25	Sat	18:52	SECURITY-87	CFS2509323		GLEN ROSE	420
04/30/25	Wed	02:04	SECURITY-87	CFS2511668		GLEN ROSE	420
04/05/25	Sat	18:28	SECURITY-87	CFS2509318		GLEN ROSE	420
04/19/25	Sat	19:30	SECURITY-87	CFS2510677		GLEN ROSE	420
04/05/25	Sat	19:22	SECURITY-87	CFS2509333		GLEN ROSE	420
04/15/25	Tue	04:24	SECURITY-87	CFS2510350		GLEN ROSE	420
04/20/25	Sun	00:27	SECURITY-87	CFS2510720		GLEN ROSE	420
04/14/25	Mon	23:05	SECURITY-87	CFS2510329		GLEN ROSE	420
04/19/25	Sat	23:08	SECURITY-87	CFS2510697		GLEN ROSE	420
04/14/25	Mon	23:06	SECURITY-87	CFS2510330		GLEN ROSE	420
04/14/25	Mon	23:07	SECURITY-87	CFS2510331		GLEN ROSE	420
04/14/25	Mon	23:09	SECURITY-87	CFS2510333		GLEN ROSE	420
04/14/25	Mon	23:23	SECURITY-87	CFS2510334		GLEN ROSE	420
04/14/25	Mon	23:29	SECURITY-87	CFS2510335		GLEN ROSE	420
04/14/25	Mon	23:52	SECURITY-87	CFS2510336		GLEN ROSE	420
04/19/25	Sat	23:44	SECURITY-87	CFS2510703		GLEN ROSE	420
04/15/25	Tue	00:01	SECURITY-87	CFS2510340		GLEN ROSE	420
04/02/25	Wed	01:38	SECURITY-87	CFS2508993		GLEN ROSE	420
04/20/25	Sun	18:36	SECURITY-87	CFS2510791		GLEN ROSE	420
04/20/25	Sun	18:49	SECURITY-87	CFS2510794		GLEN ROSE	420
04/20/25	Sun	19:04	SECURITY-87	CFS2510799		GLEN ROSE	420
04/23/25	Wed	21:07	SECURITY-87	CFS2511006		GLEN ROSE	420
04/21/25	Mon	01:27	SECURITY-87	CFS2510848		GLEN ROSE	420
04/05/25	Sat	21:58	SECURITY-87	CFS2509356		GLEN ROSE	420
04/05/25	Sat	21:59	SECURITY-87	CFS2509357		GLEN ROSE	420

CFS Date	CFS DOW	CFS Time	Code	CFS #	Incident Report #	Call Location	Responder Units
04/28/25	Mon	22:17	SECURITY-87	CFS2511503		GLEN ROSE	420
04/29/25	Tue	00:19	SECURITY-87	CFS2511520		GLEN ROSE	420
04/29/25	Tue	00:22	SECURITY-87	CFS2511521		GLEN ROSE	420
04/29/25	Tue	00:35	SECURITY-87	CFS2511526		GLEN ROSE	420
04/05/25	Sat	22:26	SECURITY-87	CFS2509362		GLEN ROSE	420
04/20/25	Sun	20:31	SECURITY-87	CFS2510810		GLEN ROSE	420
04/29/25	Tue	01:35	SECURITY-87	CFS2511535		GLEN ROSE	420
04/29/25	Tue	01:42	SECURITY-87	CFS2511538		GLEN ROSE	420
04/20/25	Sun	21:34	SECURITY-87	CFS2510823		GLEN ROSE	420
04/01/25	Tue	02:50	SECURITY-87	CFS2508888		GLEN ROSE	420
04/05/25	Sat	23:41	SECURITY-87	CFS2509376		GLEN ROSE	420
04/29/25	Tue	01:41	SECURITY-87	CFS2511537		GLEN ROSE	420
04/01/25	Tue	02:53	SECURITY-87	CFS2508889		GLEN ROSE	420
04/01/25	Tue	02:54	SECURITY-87	CFS2508890		GLEN ROSE	420
04/01/25	Tue	03:09	SECURITY-87	CFS2508891		GLEN ROSE	420
04/01/25	Tue	03:11	SECURITY-87	CFS2508892		GLEN ROSE	420
04/21/25	Mon	00:42	SECURITY-87	CFS2510836		GLEN ROSE	420
04/21/25	Mon	00:46	SECURITY-87	CFS2510837		GLEN ROSE	420
04/01/25	Tue	03:14	SECURITY-87	CFS2508893		GLEN ROSE	420
04/01/25	Tue	03:14	SECURITY-87	CFS2508894		GLEN ROSE	420
04/01/25	Tue	03:16	SECURITY-87	CFS2508895		GLEN ROSE	420
04/01/25	Tue	03:22	SECURITY-87	CFS2508896		GLEN ROSE	420
04/01/25	Tue	03:37	SECURITY-87	CFS2508897		GLEN ROSE	420
04/23/25	Wed	21:05	SECURITY-87	CFS2511004		GLEN ROSE	420
04/23/25	Wed	21:26	SECURITY-87	CFS2511014		GLEN ROSE	420
04/29/25	Tue	03:00	SECURITY-87	CFS2511544		GLEN ROSE	420
04/04/25	Fri	20:47	SECURITY-87	CFS2509238		GLEN ROSE	420
04/04/25	Fri	20:49	SECURITY-87	CFS2509239		GLEN ROSE	420
04/04/25	Fri	20:50	SECURITY-87	CFS2509240		GLEN ROSE	420
04/05/25	Sat	20:01	SECURITY-87	CFS2509344		GLEN ROSE	420
04/01/25	Tue	19:27	SECURITY-87	CFS2508955		GLEN ROSE	420
04/01/25	Tue	19:27	SECURITY-87	CFS2508956		GLEN ROSE	420
04/01/25	Tue	19:37	SECURITY-87	CFS2508959		GLEN ROSE	420
04/01/25	Tue	21:05	SECURITY-87	CFS2508972		GLEN ROSE	420
04/28/25	Mon	23:11	SECURITY-87	CFS2511511		GLEN ROSE	420
04/28/25	Mon	20:17	SECURITY-87	CFS2511478		GLEN ROSE	420
04/28/25	Mon	20:41	SECURITY-87	CFS2511484		GLEN ROSE	420
04/28/25	Mon	20:18	SECURITY-87	CFS2511480		GLEN ROSE	420
04/28/25	Mon	20:29	SECURITY-87	CFS2511482		GLEN ROSE	420
04/23/25	Wed	21:45	SECURITY-87	CFS2511022		GLEN ROSE	420
04/01/25	Tue	21:41	SECURITY-87	CFS2508976		GLEN ROSE	420
04/10/25	Thu	22:20	SECURITY-87	CFS2509870		GLEN ROSE	420
04/10/25	Thu	20:39	SECURITY-87	CFS2509859		GLEN ROSE	420
04/10/25	Thu	20:50	SECURITY-87	CFS2509863		GLEN ROSE	420
04/10/25	Thu	21:56	SECURITY-87	CFS2509865		GLEN ROSE	420
04/10/25	Thu	22:08	SECURITY-87	CFS2509868		GLEN ROSE	420

CFS Date	CFS DOW	CFS Time	Code	CFS #	Incident Report #	Call Location	Responder Units
04/23/25	Wed	22:37	SECURITY-87	CFS2511027		GLEN ROSE	420
04/24/25	Thu	04:23	SECURITY-87	CFS2511077		GLEN ROSE	420
04/23/25	Wed	23:16	SECURITY-87	CFS2511037		GLEN ROSE	420
04/23/25	Wed	22:58	SECURITY-87	CFS2511033		GLEN ROSE	420
04/23/25	Wed	22:57	SECURITY-87	CFS2511032		GLEN ROSE	420
04/23/25	Wed	23:26	SECURITY-87	CFS2511042		GLEN ROSE	420
04/28/25	Mon	21:06	SECURITY-87	CFS2511488		GLEN ROSE	420
04/28/25	Mon	21:33	SECURITY-87	CFS2511491		GLEN ROSE	420
04/23/25	Wed	23:23	SECURITY-87	CFS2511041		GLEN ROSE	420
04/29/25	Tue	00:15	SECURITY-87	CFS2511518		GLEN ROSE	420
04/24/25	Thu	00:11	SECURITY-87	CFS2511048		GLEN ROSE	420
04/29/25	Tue	00:17	SECURITY-87	CFS2511519		GLEN ROSE	420
04/28/25	Mon	21:31	SECURITY-87	CFS2511490		GLEN ROSE	420
04/21/25	Mon	00:47	SECURITY-87	CFS2510838		GLEN ROSE	420
04/28/25	Mon	18:31	SECURITY-87	CFS2511456		GLEN ROSE	420
04/20/25	Sun	01:16	SECURITY-87	CFS2510726		GLEN ROSE	420
04/21/25	Mon	00:52	SECURITY-87	CFS2510841		GLEN ROSE	420
04/20/25	Sun	01:18	SECURITY-87	CFS2510727		GLEN ROSE	420
04/21/25	Mon	01:01	SECURITY-87	CFS2510844		GLEN ROSE	420
04/19/25	Sat	19:32	SECURITY-87	CFS2510678		GLEN ROSE	420
04/20/25	Sun	00:19	SECURITY-87	CFS2510717		GLEN ROSE	420
04/20/25	Sun	00:18	SECURITY-87	CFS2510716		GLEN ROSE	420
04/20/25	Sun	00:21	SECURITY-87	CFS2510718		GLEN ROSE	420
04/20/25	Sun	01:10	SECURITY-87	CFS2510725		GLEN ROSE	420
04/20/25	Sun	01:07	SECURITY-87	CFS2510724		GLEN ROSE	420
04/20/25	Sun	00:57	SECURITY-87	CFS2510723		GLEN ROSE	420
04/20/25	Sun	20:28	SECURITY-87	CFS2510809		GLEN ROSE	420
04/20/25	Sun	02:59	SECURITY-87	CFS2510736		GLEN ROSE	420
04/21/25	Mon	00:48	SECURITY-87	CFS2510839		GLEN ROSE	420
04/23/25	Wed	21:04	SECURITY-87	CFS2511003		GLEN ROSE	420
04/23/25	Wed	22:40	SECURITY-87	CFS2511028		GLEN ROSE	420
04/23/25	Wed	22:59	SECURITY-87	CFS2511034		GLEN ROSE	420
04/23/25	Wed	23:28	SECURITY-87	CFS2511043		GLEN ROSE	420
04/23/25	Wed	23:13	SECURITY-87	CFS2511036		GLEN ROSE	420
04/23/25	Wed	23:17	SECURITY-87	CFS2511038		GLEN ROSE	420
04/23/25	Wed	23:19	SECURITY-87	CFS2511039		GLEN ROSE	420
04/25/25	Fri	02:44	SECURITY-87	CFS2511192		GLEN ROSE	420
04/25/25	Fri	02:31	SECURITY-87	CFS2511180		GLEN ROSE	420
04/25/25	Fri	01:46	SECURITY-87	CFS2511148		GLEN ROSE	420
04/25/25	Fri	01:50	SECURITY-87	CFS2511155		GLEN ROSE	420
04/25/25	Fri	01:58	SECURITY-87	CFS2511161		GLEN ROSE	420
04/25/25	Fri	01:47	SECURITY-87	CFS2511150		GLEN ROSE	420
04/28/25	Mon	19:05	SECURITY-87	CFS2511462		GLEN ROSE	420
04/28/25	Mon	20:41	SECURITY-87	CFS2511485		GLEN ROSE	420
04/28/25	Mon	22:15	SECURITY-87	CFS2511502		GLEN ROSE	420
04/29/25	Tue	02:58	SECURITY-87	CFS2511542		GLEN ROSE	420

CFS Date	CFS DOW	CFS Time	Code	CFS #	Incident Report #	Call Location	Responder Units
04/29/25	Tue	01:44	SECURITY-87	CFS2511539		GLEN ROSE	420
04/29/25	Tue	03:00	SECURITY-87	CFS2511543		GLEN ROSE	420
04/29/25	Tue	22:28	SECURITY-87	CFS2511633		GLEN ROSE	420
04/29/25	Tue	23:11	SECURITY-87	CFS2511651		GLEN ROSE	420
04/10/25	Thu	22:09	SECURITY-87	CFS2509869		GLEN ROSE	420
04/10/25	Thu	03:13	SECURITY-87	CFS2509775		GLEN ROSE	420
04/07/25	Mon	03:29	SECURITY-87	CFS2509484		GLEN ROSE	420
04/29/25	Tue	01:38	SECURITY-87	CFS2511536		GLEN ROSE	420
04/28/25	Mon	08:55	SECURITY-87	CFS2511428		GLEN ROSE	421
04/15/25	Tue	09:11	SECURITY-87	CFS2510361		GLEN ROSE	421
04/05/25	Sat	07:49	SECURITY-87	CFS2509281		GLEN ROSE	421
04/06/25	Sun	08:40	SECURITY-87	CFS2509391		GLEN ROSE	421
04/05/25	Sat	08:17	SECURITY-87	CFS2509285		GLEN ROSE	421
04/09/25	Wed	11:32	SECURITY-87	CFS2509682		GLEN ROSE	421
04/24/25	Thu	10:26	SECURITY-87	CFS2511089		GLEN ROSE	421
04/06/25	Sun	08:48	SECURITY-87	CFS2509392		GLEN ROSE	421
04/01/25	Tue	15:27	SECURITY-87	CFS2508941		GLEN ROSE	421
04/19/25	Sat	15:23	SECURITY-87	CFS2510662		GLEN ROSE	421
04/14/25	Mon	23:08	SECURITY-87	CFS2510332		GLEN ROSE	450
04/12/25	Sat	07:57	SECURITY-87	CFS2510026		GLEN ROSE	453
04/21/25	Mon	17:05	SECURITY-87	CFS2510891		GLEN ROSE	455
04/21/25	Mon	09:21	SECURITY-87	CFS2510860		GLEN ROSE	455
04/21/25	Mon	15:04	SECURITY-87	CFS2510888		GLEN ROSE	455
04/21/25	Mon	09:25	SECURITY-87	CFS2510862		GLEN ROSE	455
04/21/25	Mon	09:24	SECURITY-87	CFS2510861		GLEN ROSE	455
04/21/25	Mon	10:13	SECURITY-87	CFS2510867		GLEN ROSE	455
04/10/25	Thu	11:13	SECURITY-87	CFS2509809		GLEN ROSE	800
04/25/25	Fri	09:08	SECURITY-87	CFS2511226		GLEN ROSE	800
04/05/25	Sat	11:00	SECURITY-87	CFS2509296		GLEN ROSE	800
04/25/25	Fri	09:10	SECURITY-87	CFS2511230		GLEN ROSE	800
04/25/25	Fri	09:10	SECURITY-87	CFS2511231		GLEN ROSE	800
04/25/25	Fri	08:50	SECURITY-87	CFS2511220		GLEN ROSE	800
04/17/25	Thu	10:23	SECURITY-87	CFS2510507		GLEN ROSE	800
04/29/25	Tue	09:35	SECURITY-87	CFS2511574		GLEN ROSE	800
04/25/25	Fri	08:51	SECURITY-87	CFS2511221		GLEN ROSE	800
04/25/25	Fri	08:51	SECURITY-87	CFS2511222		GLEN ROSE	800
04/10/25	Thu	11:07	SECURITY-87	CFS2509806		GLEN ROSE	800
04/25/25	Fri	09:07	SECURITY-87	CFS2511225		GLEN ROSE	800
04/17/25	Thu	10:11	SECURITY-87	CFS2510503		GLEN ROSE	800
04/05/25	Sat	10:18	SECURITY-87	CFS2509291		GLEN ROSE	800
04/07/25	Mon	08:11	SECURITY-87	CFS2509497		GLEN ROSE	800
04/05/25	Sat	10:17	SECURITY-87	CFS2509290		GLEN ROSE	800
04/17/25	Thu	10:23	SECURITY-87	CFS2510508		GLEN ROSE	800
04/05/25	Sat	14:05	SECURITY-87	CFS2509305		GLEN ROSE	800
04/17/25	Thu	10:22	SECURITY-87	CFS2510506		GLEN ROSE	800
04/23/25	Wed	20:10	SECURITY-87	CFS2510997		GLEN ROSE	804

CFS Date	CFS DOW	CFS Time	Code	CFS #	Incident Report #	Call Location	Responder Units
04/20/25	Sun	13:09	SECURITY-87	CFS2510768		GLEN ROSE	804
04/20/25	Sun	13:09	SECURITY-87	CFS2510769		GLEN ROSE	804
04/20/25	Sun	13:11	SECURITY-87	CFS2510770		GLEN ROSE	804
04/06/25	Sun	17:33	SECURITY-87	CFS2509417		GLEN ROSE	804
04/06/25	Sun	12:04	SECURITY-87	CFS2509404		GLEN ROSE	804
04/06/25	Sun	12:03	SECURITY-87	CFS2509403		GLEN ROSE	804
04/01/25	Tue	18:49	SECURITY-87	CFS2508951		GLEN ROSE	804
04/06/25	Sun	12:01	SECURITY-87	CFS2509402		GLEN ROSE	804
04/06/25	Sun	12:00	SECURITY-87	CFS2509401		GLEN ROSE	804
04/26/25	Sat	13:51	SECURITY-87	CFS2511319		GLEN ROSE	804
04/25/25	Fri	19:26	SECURITY-87	CFS2511276		GLEN ROSE	804
04/01/25	Tue	18:51	SECURITY-87	CFS2508952		GLEN ROSE	804
04/10/25	Thu	19:21	SECURITY-87	CFS2509851		GLEN ROSE	804
04/10/25	Thu	16:26	SECURITY-87	CFS2509829		GLEN ROSE	804
04/10/25	Thu	16:27	SECURITY-87	CFS2509830		GLEN ROSE	804
04/10/25	Thu	16:29	SECURITY-87	CFS2509832		GLEN ROSE	804
04/01/25	Tue	18:46	SECURITY-87	CFS2508949		GLEN ROSE	804
04/10/25	Thu	16:28	SECURITY-87	CFS2509831		GLEN ROSE	804
04/02/25	Wed	19:40	SECURITY-87	CFS2509076		GLEN ROSE	804
04/02/25	Wed	19:37	SECURITY-87	CFS2509073		GLEN ROSE	804
04/02/25	Wed	19:38	SECURITY-87	CFS2509074		GLEN ROSE	804
04/02/25	Wed	19:36	SECURITY-87	CFS2509072		GLEN ROSE	804
04/26/25	Sat	13:50	SECURITY-87	CFS2511318		GLEN ROSE	804
04/26/25	Sat	13:55	SECURITY-87	CFS2511320		GLEN ROSE	804
04/03/25	Thu	21:21	SECURITY-87	CFS2509164		GLEN ROSE	804
04/03/25	Thu	21:20	SECURITY-87	CFS2509163		GLEN ROSE	804
04/03/25	Thu	21:18	SECURITY-87	CFS2509162		GLEN ROSE	804
04/03/25	Thu	21:17	SECURITY-87	CFS2509161		GLEN ROSE	804
04/26/25	Sat	19:13	SECURITY-87	CFS2511337		GLEN ROSE	804
04/03/25	Thu	21:16	SECURITY-87	CFS2509160		GLEN ROSE	804
04/02/25	Wed	19:39	SECURITY-87	CFS2509075		GLEN ROSE	804
04/26/25	Sat	15:35	SECURITY-87	CFS2511329		GLEN ROSE	804
04/26/25	Sat	15:37	SECURITY-87	CFS2511330		GLEN ROSE	804
04/02/25	Wed	19:35	SECURITY-87	CFS2509069		GLEN ROSE	804
04/25/25	Fri	19:39	SECURITY-87	CFS2511282		GLEN ROSE	804
04/26/25	Sat	15:40	SECURITY-87	CFS2511332		GLEN ROSE	804
04/25/25	Fri	19:33	SECURITY-87	CFS2511280		GLEN ROSE	804
04/25/25	Fri	19:29	SECURITY-87	CFS2511278		GLEN ROSE	804
04/01/25	Tue	18:48	SECURITY-87	CFS2508950		GLEN ROSE	804
04/18/25	Fri	11:49	SECURITY-87	CFS2510568		GLEN ROSE	804
04/25/25	Fri	19:30	SECURITY-87	CFS2511279		GLEN ROSE	804
04/25/25	Fri	19:27	SECURITY-87	CFS2511277		GLEN ROSE	804
04/25/25	Fri	19:37	SECURITY-87	CFS2511281		GLEN ROSE	804
04/25/25	Fri	19:41	SECURITY-87	CFS2511283		GLEN ROSE	804
04/26/25	Sat	11:43	SECURITY-87	CFS2511314		GLEN ROSE	

CFS Date	CFS DOW	CFS Time	Code	CFS #	Incident Report #	Call Location	Responder Units

Count (Description)

740

Security Detail Total: 740

Suspicious Activity

04/02/25	Wed	13:30	SUSPACT-39	CFS2509052		GLEN ROSE	406
04/16/25	Wed	05:14	SUSPACT-39	CFS2510433		GLEN ROSE	411
04/20/25	Sun	18:29	SUSPACT-39	CFS2510790		GLEN ROSE	411, 420
04/20/25	Sun	03:53	SUSPACT-39	CFS2510742		GLEN ROSE	411, 420
04/12/25	Sat	23:25	SUSPACT-39	CFS2510178		GLEN ROSE	412
04/18/25	Fri	21:58	SUSPACT-39	CFS2510600		GLEN ROSE	417
04/15/25	Tue	09:50	SUSPACT-39	CFS2510370		GLEN ROSE	418, 421, 100
04/07/25	Mon	01:02	SUSPACT-39	CFS2509459		GLEN ROSE	420, 411
04/03/25	Thu	11:42	SUSPACT-39	CFS2509139		GLEN ROSE	800
04/02/25	Wed	12:21	SUSPACT-39	CFS2509047	SCSOP2500660	GLEN ROSE	GRW, 406, 419, 800

Count (Description)

10

Suspicious Activity Total: 10

Suspicious Person

04/28/25	Mon	14:03	SUSPER-37	CFS2511446		GLEN ROSE	410
04/30/25	Wed	15:44	SUSPER-37	CFS2511704		GLEN ROSE	410, 419
04/24/25	Thu	04:28	SUSPER-37	CFS2511078		GLEN ROSE	411
04/19/25	Sat	21:32	SUSPER-37	CFS2510690		GLEN ROSE	411
04/03/25	Thu	09:51	SUSPER-37	CFS2509136		GLEN ROSE	419, 402
04/30/25	Wed	13:40	SUSPER-37	CFS2511701		GLEN ROSE	419, 410
04/13/25	Sun	13:37	SUSPER-37	CFS2510205		GLEN ROSE	4942, 418, 419, 1C550
04/07/25	Mon	09:51	SUSPER-37	CFS2509510		GLEN ROSE	800
04/02/25	Wed	16:21	SUSPER-37	CFS2509060		GLEN ROSE	804

Count (Description)

9

Suspicious Person Total: 9

Suspicious Vehicle

04/23/25	Wed	21:49	VEHSUSP-38	CFS2511023		GLEN ROSE	411
04/03/25	Thu	22:57	VEHSUSP-38	CFS2509169		GLEN ROSE	412
04/28/25	Mon	00:46	VEHSUSP-38	CFS2511398		GLEN ROSE	412
04/27/25	Sun	01:46	VEHSUSP-38	CFS2511355		GLEN ROSE	412
04/26/25	Sat	03:40	VEHSUSP-38	CFS2511299		GLEN ROSE	417
04/25/25	Fri	02:02	VEHSUSP-38	CFS2511163		GLEN ROSE	420
04/01/25	Tue	21:57	VEHSUSP-38	CFS2508979		GLEN ROSE	420
04/29/25	Tue	01:54	VEHSUSP-38	CFS2511541		GLEN ROSE	420
04/23/25	Wed	21:42	VEHSUSP-38	CFS2511021		GLEN ROSE	420
04/10/25	Thu	03:59	VEHSUSP-38	CFS2509787		GLEN ROSE	420, 411

CFS Date	CFS DOW	CFS Time	Code	CFS #	Incident Report #	Call Location	Responder Units
04/16/25	Wed	09:19	VEHSUSP-38	CFS2510441		GLEN ROSE	800
04/10/25	Thu	17:14	VEHSUSP-38	CFS2509835		GLEN ROSE	804
04/20/25	Sun	01:59	VEHSUSP-38	CFS2510733	SCSOP2500846	GLEN ROSE	GRW, 420, 411

Count (Description)

13

Suspicious Vehicle Total: 13

Threat

04/17/25	Thu	13:10	THREAT-40	CFS2510516		GLEN ROSE	800

Count (Description)

1

Threat Total: 1

Traffic Detail/Debri-lines in roadway/Parking Issues/light outage

04/15/25	Tue	23:43	TAFFDET-83	CFS2510406		GLEN ROSE	412
04/16/25	Wed	09:14	TAFFDET-83	CFS2510440		GLEN ROSE	419
04/17/25	Thu	09:04	TAFFDET-83	CFS2510499		GLEN ROSE	419, 800
04/23/25	Wed	09:41	TAFFDET-83	CFS2510969		GLEN ROSE	421, 418
04/11/25	Fri	11:54	TAFFDET-83	CFS2509943		GLEN ROSE	450
04/07/25	Mon	07:13	TAFFDET-83	CFS2509495		GLEN ROSE	800
04/11/25	Fri	07:25	TAFFDET-83	CFS2509912		GLEN ROSE	800
04/25/25	Fri	07:06	TAFFDET-83	CFS2511214		GLEN ROSE	800
04/25/25	Fri	15:37	TAFFDET-83	CFS2511266		GLEN ROSE	800
04/16/25	Wed	11:10	TAFFDET-83	CFS2510446		GLEN ROSE	800
04/16/25	Wed	08:57	TAFFDET-83	CFS2510436		GLEN ROSE	800
04/02/25	Wed	07:28	TAFFDET-83	CFS2509024		GLEN ROSE	800
04/12/25	Sat	13:45	TAFFDET-83	CFS2510053		GLEN ROSE	800
04/17/25	Thu	12:16	TAFFDET-83	CFS2510513		GLEN ROSE	800
04/26/25	Sat	15:59	TAFFDET-83	CFS2511333		GLEN ROSE	804
04/11/25	Fri	15:50	TAFFDET-83	CFS2509959		GLEN ROSE	804
04/11/25	Fri	15:50	TAFFDET-83	CFS2509958		GLEN ROSE	804, 800
04/30/25	Wed	13:07	TAFFDET-83	CFS2511699		GLEN ROSE	BRU2, SCFD2

Count (Description)

18

Traffic Detail/Debri-lines in roadway/Parking Issues/light outage Total: 18

Traffic Stop

04/04/25	Fri	20:44	TSTOP-85	CFS2509237	SCSOP2500681	GLEN ROSE	400
04/14/25	Mon	17:11	TSTOP-85	CFS2510297	SCSOP2500809	GLEN ROSE	400
04/11/25	Fri	21:40	TSTOP-85	CFS2509978	SCSOP2500726	GLEN ROSE	400, 804
04/12/25	Sat	16:49	TSTOP-85	CFS2510113	SCSOP2500770	GLEN ROSE	402, 411
04/12/25	Sat	12:12	TSTOP-85	CFS2510038	SCSOP2500728	GLEN ROSE	404, 406
04/12/25	Sat	19:45	TSTOP-85	CFS2510146	SCSOP2500784	GLEN ROSE	404, 407
04/12/25	Sat	21:18	TSTOP-85	CFS2510170	SCSOP2500792	GLEN ROSE	406
04/12/25	Sat	18:26	TSTOP-85	CFS2510131	SCSOP2500775	GLEN ROSE	406
04/12/25	Sat	15:41	TSTOP-85	CFS2510085		GLEN ROSE	406

CFS Date	CFS DOW	CFS Time	Code	CFS #	Incident Report #	Call Location	Responder Units
04/12/25	Sat	16:21	TSTOP-85	CFS2510100	SCSOP2500760	GLEN ROSE	406
04/12/25	Sat	13:58	TSTOP-85	CFS2510056	SCSOP2500738	GLEN ROSE	406, 404
04/12/25	Sat	21:20	TSTOP-85	CFS2510171	SCSOP2500793	GLEN ROSE	406, 416
04/12/25	Sat	21:29	TSTOP-85	CFS2510172	SCSOP2500795	GLEN ROSE	406, 416
04/12/25	Sat	15:16	TSTOP-85	CFS2510076	SCSOP2500749	GLEN ROSE	407, 404, 416
04/27/25	Sun	15:35	TSTOP-85	CFS2511377	SCSOP2500888	GLEN ROSE	410
04/27/25	Sun	16:22	TSTOP-85	CFS2511382	SCSOP2500890	GLEN ROSE	410
04/27/25	Sun	15:52	TSTOP-85	CFS2511380	SCSOP2500889	GLEN ROSE	410, 419
04/09/25	Wed	19:35	TSTOP-85	CFS2509712	SCSOP2500711	GLEN ROSE	411
04/28/25	Mon	22:07	TSTOP-85	CFS2511501	SCSOP2500901	GLEN ROSE	411
04/20/25	Sun	21:02	TSTOP-85	CFS2510816	SCSOP2500850	GLEN ROSE	411
04/18/25	Fri	21:12	TSTOP-85	CFS2510595	SCSOP2500834	GLEN ROSE	411
04/20/25	Sun	21:17	TSTOP-85	CFS2510820	SCSOP2500852	GLEN ROSE	411
04/23/25	Wed	21:10	TSTOP-85	CFS2511007	SCSOP2500870	GLEN ROSE	411
04/28/25	Mon	22:46	TSTOP-85	CFS2511508	SCSOP2500903	GLEN ROSE	411
04/14/25	Mon	21:07	TSTOP-85	CFS2510310	SCSOP2500813	GLEN ROSE	411
04/04/25	Fri	21:55	TSTOP-85	CFS2509248	SCSOP2500683	GLEN ROSE	411
04/07/25	Mon	00:12	TSTOP-85	CFS2509437	SCSOP2500700	GLEN ROSE	411
04/20/25	Sun	00:26	TSTOP-85	CFS2510719	SCSOP2500843	GLEN ROSE	411
04/18/25	Fri	19:51	TSTOP-85	CFS2510587	SCSOP2500832	GLEN ROSE	411
04/18/25	Fri	23:02	TSTOP-85	CFS2510606	SCSOP2500835	GLEN ROSE	411
04/20/25	Sun	23:37	TSTOP-85	CFS2510828	SCSOP2500854	GLEN ROSE	411
04/29/25	Tue	22:12	TSTOP-85	CFS2511627	SCSOP2500913	GLEN ROSE	411
04/18/25	Fri	20:41	TSTOP-85	CFS2510592	SCSOP2500833	GLEN ROSE	411
04/20/25	Sun	20:25	TSTOP-85	CFS2510808	SCSOP2500849	GLEN ROSE	411
04/29/25	Tue	18:42	TSTOP-85	CFS2511608	SCSOP2500911	GLEN ROSE	411
04/29/25	Tue	23:25	TSTOP-85	CFS2511659	SCSOP2500916	GLEN ROSE	411
04/05/25	Sat	20:33	TSTOP-85	CFS2509351	SCSOP2500692	GLEN ROSE	411
04/18/25	Fri	23:36	TSTOP-85	CFS2510617	SCSOP2500836	GLEN ROSE	411
04/05/25	Sat	23:27	TSTOP-85	CFS2509371	SCSOP2500696	GLEN ROSE	411
04/07/25	Mon	00:38	TSTOP-85	CFS2509447	SCSOP2500701	GLEN ROSE	411
04/12/25	Sat	14:02	TSTOP-85	CFS2510057	SCSOP2500739	GLEN ROSE	411, 404, 406
04/12/25	Sat	12:25	TSTOP-85	CFS2510040	SCSOP2500731	GLEN ROSE	411, 404, 406
04/12/25	Sat	20:28	TSTOP-85	CFS2510155	SCSOP2500790	GLEN ROSE	411, 412, GRW
04/12/25	Sat	19:26	TSTOP-85	CFS2510142	SCSOP2500782	GLEN ROSE	411, 416
04/29/25	Tue	22:47	TSTOP-85	CFS2511643	SCSOP2500914	GLEN ROSE	411, 420
04/05/25	Sat	20:42	TSTOP-85	CFS2509352	SCSOP2500693	GLEN ROSE	411, 420
04/05/25	Sat	21:05	TSTOP-85	CFS2509355	SCSOP2500695	GLEN ROSE	411, 420, GRW
04/26/25	Sat	21:05	TSTOP-85	CFS2511344	SCSOP2500884	GLEN ROSE	412
04/13/25	Sun	21:16	TSTOP-85	CFS2510229	SCSOP2500805	GLEN ROSE	412
04/12/25	Sat	19:47	TSTOP-85	CFS2510147	SCSOP2500785	GLEN ROSE	412
04/16/25	Wed	20:30	TSTOP-85	CFS2510473	SCSOP2500824	GLEN ROSE	412
04/03/25	Thu	20:39	TSTOP-85	CFS2509158	SCSOP2500670	GLEN ROSE	412
04/22/25	Tue	19:43	TSTOP-85	CFS2510935	SCSOP2500862	GLEN ROSE	412
04/03/25	Thu	22:42	TSTOP-85	CFS2509165	SCSOP2500671	GLEN ROSE	412
04/03/25	Thu	23:00	TSTOP-85	CFS2509172	SCSOP2500672	GLEN ROSE	412

CFS Date	CFS DOW	CFS Time	Code	CFS #	Incident Report #	Call Location	Responder Units
04/07/25	Mon	21:28	TSTOP-85	CFS2509530	SCSOP2500706	GLEN ROSE	412
04/27/25	Sun	01:36	TSTOP-85	CFS2511353	SCSOP2500887	GLEN ROSE	412
04/22/25	Tue	19:38	TSTOP-85	CFS2510933	SCSOP2500861	GLEN ROSE	412
04/28/25	Mon	01:03	TSTOP-85	CFS2511402	SCSOP2500894	GLEN ROSE	412
04/02/25	Wed	20:54	TSTOP-85	CFS2509081	SCSOP2500664	GLEN ROSE	412
04/27/25	Sun	21:57	TSTOP-85	CFS2511390	SCSOP2500892	GLEN ROSE	412, 417
04/12/25	Sat	20:43	TSTOP-85	CFS2510162	SCSOP2500788	GLEN ROSE	416
04/12/25	Sat	20:29	TSTOP-85	CFS2510156	SCSOP2500787	GLEN ROSE	416
04/12/25	Sat	15:48	TSTOP-85	CFS2510089	SCSOP2500753	GLEN ROSE	416, 406
04/12/25	Sat	17:32	TSTOP-85	CFS2510118	SCSOP2500773	GLEN ROSE	416, 411, 404, 407
04/14/25	Mon	17:15	TSTOP-85	CFS2510298	SCSOP2500810	GLEN ROSE	416, 411, 406
04/12/25	Sat	20:46	TSTOP-85	CFS2510163	SCSOP2500789	GLEN ROSE	417
04/13/25	Sun	20:19	TSTOP-85	CFS2510219	SCSOP2500799	GLEN ROSE	417
04/13/25	Sun	20:27	TSTOP-85	CFS2510222	SCSOP2500800	GLEN ROSE	417
04/09/25	Wed	04:59	TSTOP-85	CFS2509642	SCSOP2500709	GLEN ROSE	417
04/13/25	Sun	00:02	TSTOP-85	CFS2510180	SCSOP2500796	GLEN ROSE	417
04/13/25	Sun	23:19	TSTOP-85	CFS2510264	SCSOP2500806	GLEN ROSE	417, 412
04/10/25	Thu	11:27	TSTOP-85	CFS2509812	SCSOP2500717	GLEN ROSE	418
04/02/25	Wed	16:02	TSTOP-85	CFS2509058	SCSOP2500663	GLEN ROSE	419
04/12/25	Sat	14:06	TSTOP-85	CFS2510059	SCSOP2500740	GLEN ROSE	419
04/23/25	Wed	23:40	TSTOP-85	CFS2511045	SCSOP2500872	GLEN ROSE	420
04/20/25	Sun	02:47	TSTOP-85	CFS2510734	SCSOP2500847	GLEN ROSE	420
04/04/25	Fri	21:49	TSTOP-85	CFS2509246	SCSOP2500682	GLEN ROSE	420
04/20/25	Sun	01:37	TSTOP-85	CFS2510732	SCSOP2500845	GLEN ROSE	420
04/20/25	Sun	00:41	TSTOP-85	CFS2510721	SCSOP2500844	GLEN ROSE	420
04/19/25	Sat	22:51	TSTOP-85	CFS2510692	SCSOP2500841	GLEN ROSE	420
04/28/25	Mon	21:44	TSTOP-85	CFS2511492	SCSOP2500900	GLEN ROSE	420
04/28/25	Mon	22:34	TSTOP-85	CFS2511507	SCSOP2500902	GLEN ROSE	420
04/20/25	Sun	21:20	TSTOP-85	CFS2510821	SCSOP2500851	GLEN ROSE	420
04/29/25	Tue	23:20	TSTOP-85	CFS2511658	SCSOP2500915	GLEN ROSE	420
04/04/25	Fri	22:02	TSTOP-85	CFS2509250	SCSOP2500684	GLEN ROSE	420
04/05/25	Sat	20:54	TSTOP-85	CFS2509353	SCSOP2500694	GLEN ROSE	420
04/09/25	Wed	20:55	TSTOP-85	CFS2509722	SCSOP2500714	GLEN ROSE	420
04/09/25	Wed	20:35	TSTOP-85	CFS2509720	SCSOP2500712	GLEN ROSE	420
04/12/25	Sat	16:42	TSTOP-85	CFS2510108	SCSOP2500764	GLEN ROSE	420
04/12/25	Sat	19:30	TSTOP-85	CFS2510143	SCSOP2500781	GLEN ROSE	420
04/12/25	Sat	13:06	TSTOP-85	CFS2510048	SCSOP2500735	GLEN ROSE	420
04/07/25	Mon	01:57	TSTOP-85	CFS2509470	SCSOP2500702	GLEN ROSE	420
04/12/25	Sat	16:55	TSTOP-85	CFS2510115	SCSOP2500769	GLEN ROSE	420, 406
04/21/25	Mon	00:19	TSTOP-85	CFS2510835	SCSOP2500856	GLEN ROSE	420, 411
04/12/25	Sat	12:57	TSTOP-85	CFS2510047	SCSOP2500734	GLEN ROSE	420, 411
04/04/25	Fri	22:24	TSTOP-85	CFS2509256	SCSOP2500685	GLEN ROSE	420, 411
04/29/25	Tue	23:41	TSTOP-85	CFS2511662	SCSOP2500917	GLEN ROSE	420, 411
04/05/25	Sat	23:43	TSTOP-85	CFS2509377	SCSOP2500697	GLEN ROSE	420, 411
04/19/25	Sat	22:17	TSTOP-85	CFS2510691	SCSOP2500840	GLEN ROSE	420, 411

CFS Date	CFS DOW	CFS Time	Code	CFS #	Incident Report #	Call Location	Responder Units
04/28/25	Mon	19:50	TSTOP-85	CFS2511477	SCSOP2500898	GLEN ROSE	420, 411
04/15/25	Tue	09:02	TSTOP-85	CFS2510359	SCSOP2500815	GLEN ROSE	421
04/12/25	Sat	12:52	TSTOP-85	CFS2510045	SCSOP2500733	GLEN ROSE	453
04/12/25	Sat	16:28	TSTOP-85	CFS2510102	SCSOP2500761	GLEN ROSE	453
04/12/25	Sat	16:44	TSTOP-85	CFS2510109	SCSOP2500768	GLEN ROSE	453
04/12/25	Sat	12:17	TSTOP-85	CFS2510039	SCSOP2500729	GLEN ROSE	453
04/12/25	Sat	16:38	TSTOP-85	CFS2510106	SCSOP2500763	GLEN ROSE	453, 416
04/06/25	Sun	19:42	TSTOP-85	CFS2509427	SCSOP2500698	GLEN ROSE	4942, 411, 420
04/28/25	Mon	23:05	TSTOP-85	CFS2511509	SCSOP2500904	GLEN ROSE	

Count (Description)

109

Traffic Stop Total: 109

Trespass

04/01/25	Tue	19:48	TRESPASS-26	CFS2508964	SCSOP2500657	GLEN ROSE	411, 420
04/07/25	Mon	07:46	TRESPASS-26	CFS2509496		GLEN ROSE	419
04/07/25	Mon	16:43	TRESPASS-26	CFS2509525		GLEN ROSE	419
04/14/25	Mon	12:30	TRESPASS-26	CFS2510286		GLEN ROSE	421
04/18/25	Fri	12:35	TRESPASS-26	CFS2510571		GLEN ROSE	421, 804, 4942, 418
04/28/25	Mon	11:00	TRESPASS-26	CFS2511436		GLEN ROSE	455, 452

Count (Description)

6

Trespass Total: 6

TRUANCY

04/22/25	Tue	09:40	TRUANCY-15T	CFS2510912		GLEN ROSE	450

Count (Description)

1

TRUANCY Total: 1

Unknown Type Fire

04/11/25	Fri	21:28	FIRE-70	CFS2509977		GLEN ROSE	BRU1, SCFD1
04/29/25	Tue	07:56	FIRE-70	CFS2511567		GLEN ROSE	CHI1, ENG2

Count (Description)

2

Unknown Type Fire Total: 2

Unsecure Building

04/18/25	Fri	19:06	OPENDR-64	CFS2510582	SCSOP2500831	GLEN ROSE	411, 417
04/05/25	Sat	20:00	OPENDR-64	CFS2509343		GLEN ROSE	420

Count (Description)

2

Unsecure Building Total: 2

CFS Date	CFS DOW	CFS Time	Code	CFS #	Incident Report #	Call Location	Responder Units

Vehicle Lock Out

04/02/25	Wed	20:19	VEHLOCK-93	CFS2509078		GLEN ROSE	417, 412
04/04/25	Fri	15:21	VEHLOCK-93	CFS2509228		GLEN ROSE	418
04/20/25	Sun	08:37	VEHLOCK-93	CFS2510744		GLEN ROSE	418
04/17/25	Thu	14:26	VEHLOCK-93	CFS2510523		GLEN ROSE	419
04/26/25	Sat	09:05	VEHLOCK-93	CFS2511310		GLEN ROSE	419, 410
04/24/25	Thu	21:42	VEHLOCK-93	CFS2511137		GLEN ROSE	420
04/04/25	Fri	20:52	VEHLOCK-93	CFS2509241		GLEN ROSE	420
04/23/25	Wed	18:24	VEHLOCK-93	CFS2510995		GLEN ROSE	420
04/29/25	Tue	10:53	VEHLOCK-93	CFS2511584		GLEN ROSE	421

Count	(Description)
9	

Vehicle Lock Out Total: 9

Wanted or stolen indicated

04/28/25	Mon	08:26	WANTED-99	CFS2511426	SCSOP2500896	GLEN ROSE	410

Count	(Description)
1	

Wanted or stolen indicated Total: 1

Warrant Service

04/29/25	Tue	12:23	WARRANT-58	CFS2511587	SCSOP2500909	GLEN ROSE	404
04/30/25	Wed	10:14	WARRANT-58	CFS2511689	SCSOP2500919	GLEN ROSE	406
04/15/25	Tue	17:04	WARRANT-58	CFS2510396		GLEN ROSE	418
04/23/25	Wed	10:54	WARRANT-58	CFS2510973		GLEN ROSE	418, 421
04/11/25	Fri	16:36	WARRANT-58	CFS2509964	SCSOP2500724	GLEN ROSE	419
04/11/25	Fri	10:11	WARRANT-58	CFS2509934	SCSOP2500723	GLEN ROSE	419
04/05/25	Sat	09:49	WARRANT-58	CFS2509288	SCSOP2500687	GLEN ROSE	421, 418

Count	(Description)
7	

Warrant Service Total: 7

Welfare Check

04/14/25	Mon	19:11	WELFARE-84	CFS2510301		GLEN ROSE	411
04/10/25	Thu	18:44	WELFARE-84	CFS2509843		GLEN ROSE	411, 804
04/30/25	Wed	21:17	WELFARE-84	CFS2511720		GLEN ROSE	412
04/13/25	Sun	14:46	WELFARE-84	CFS2510209		GLEN ROSE	418, 419
04/30/25	Wed	10:24	WELFARE-84	CFS2511690		GLEN ROSE	419, 410
04/30/25	Wed	09:07	WELFARE-84	CFS2511686		GLEN ROSE	419, 410
04/05/25	Sat	14:45	WELFARE-84	CFS2509308	SCSOP2500688	GLEN ROSE	421
04/05/25	Sat	09:35	WELFARE-84	CFS2509287		GLEN ROSE	421, 418
04/02/25	Wed	08:08	WELFARE-84	CFS2509029		GLEN ROSE	

Count	(Description)
9	

Welfare Check Total: 9

CFS Date	CFS DOW	CFS Time	Code	CFS #	Incident Report #	Call Location	Responder Units
04/12/25	Sat	14:58		CFS2510070		GLEN ROSE	1C408
04/21/25	Mon	12:06		CFS2510876		GLEN ROSE	455
04/05/25	Sat	00:32		CFS2509258		GLEN ROSE	

Count (Description)
0

Total: 3

Count (Description)
1608

Total Records: 1611

Somervell County Sheriff's Office
Sheriff Alan West
P.O. Box 3268
Glen Rose, Texas 76043
Phone: 254-897-2242
Fax: 254-897-9414

Monthly Report on City of Glen Rose Calls

Printed on May 1, 2026

CFS Date	CFS DOW	CFS Time	Code	CFS #	Incident Report #	Call Location	Responder Units
911 Hang Up							
04/10/26	Fri	15:21	911H-36	CFS2606037		GLEN ROSE	452
04/10/26	Fri	14:59	911H-36	CFS2606036		GLEN ROSE	455
Count (Description)							
2							
911 Hang Up Total: 2							
911 Open Line							
04/17/26	Fri	11:53	911OPN-36	CFS2606529		GLEN ROSE	455
04/25/26	Sat	14:54	911OPN-36	CFS2607008		GLEN ROSE	
04/25/26	Sat	16:21	911OPN-36	CFS2607016		GLEN ROSE	
04/25/26	Sat	14:49	911OPN-36	CFS2607007		GLEN ROSE	
Count (Description)							
4							
911 Open Line Total: 4							
Abandoned Vehicle							
04/05/26	Sun	20:40	VEHABND-63	CFS2605760		GLEN ROSE	411
04/25/26	Sat	01:12	VEHABND-63	CFS2606980		GLEN ROSE	412
04/16/26	Thu	02:35	VEHABND-63	CFS2606431		GLEN ROSE	417
04/13/26	Mon	01:29	VEHABND-63	CFS2606188		GLEN ROSE	417
04/03/26	Fri	01:59	VEHABND-63	CFS2605554		GLEN ROSE	417
04/03/26	Fri	03:37	VEHABND-63	CFS2605559		GLEN ROSE	417
04/07/26	Tue	00:39	VEHABND-63	CFS2605876		GLEN ROSE	417
04/14/26	Tue	01:38	VEHABND-63	CFS2606274		GLEN ROSE	422
04/04/26	Sat	15:59	VEHABND-63	CFS2605643		GLEN ROSE	804
Count (Description)							
9							
Abandoned Vehicle Total: 9							
Abuse							
04/05/26	Sun	22:29	ABUSE-30	CFS2605780		GLEN ROSE	411
04/19/26	Sun	18:03	ABUSE-30	CFS2606696		GLEN ROSE	
04/23/26	Thu	17:31	ABUSE-30	CFS2606915		GLEN ROSE	
04/09/26	Thu	12:10	ABUSE-30	CFS2605973		GLEN ROSE	
04/11/26	Sat	17:35	ABUSE-30	CFS2606107		GLEN ROSE	
04/21/26	Tue	22:29	ABUSE-30	CFS2606826		GLEN ROSE	
04/14/26	Tue	21:13	ABUSE-30	CFS2606321		GLEN ROSE	
04/04/26	Sat	02:22	ABUSE-30	CFS2605611		GLEN ROSE	

CFS Date	CFS DOW	CFS Time	Code	CFS #	Incident Report #	Call Location	Responder Units
04/22/26	Wed	15:33	ABUSE-30	CFS2606852		GLEN ROSE	
04/17/26	Fri	02:47	ABUSE-30	CFS2606512		GLEN ROSE	
04/10/26	Fri	08:22	ABUSE-30	CFS2606014		GLEN ROSE	
04/12/26	Sun	15:57	ABUSE-30	CFS2606166		GLEN ROSE	
04/30/26	Thu	01:00	ABUSE-30	CFS2607275		GLEN ROSE	
04/22/26	Wed	15:53	ABUSE-30	CFS2606854		GLEN ROSE	
04/29/26	Wed	07:13	ABUSE-30	CFS2607217		GLEN ROSE	
04/29/26	Wed	19:59	ABUSE-30	CFS2607252		GLEN ROSE	
04/04/26	Sat	00:10	ABUSE-30	CFS2605610		GLEN ROSE	

Count (Description)

17

Abuse Total: 17

Animal call inside the city of Glen Rose

04/08/26	Wed	11:33		CFS2605920		GLEN ROSE	413
04/17/26	Fri	19:17		CFS2606561		GLEN ROSE	420, 804
04/16/26	Thu	13:04		CFS2606451		GLEN ROSE	800
04/18/26	Sat	16:00		CFS2606612		GLEN ROSE	804, ANIML
04/12/26	Sun	09:28		CFS2606150		GLEN ROSE	

Count (Description)

5

Animal call inside the city of Glen Rose Total: 5

Animal call in the County

04/16/26	Thu	11:35		CFS2606450		GLEN ROSE	402
04/14/26	Tue	14:26		CFS2606308		GLEN ROSE	404
04/19/26	Sun	19:22		CFS2606699		GLEN ROSE	411, 422

Count (Description)

3

Animal call in the County Total: 3

Assault

04/15/26	Wed	15:34	ASSAULT-34	CFS2606398	SCSOP2601374	GLEN ROSE	410, 416
04/29/26	Wed	00:57	ASSAULT-34	CFS2607211	SCSOP2601557	GLEN ROSE	420, 422

Count (Description)

2

Assault Total: 2

Burglar Alarm - Audbile

04/02/26	Thu	17:40	ALRBA-90	CFS2605537		GLEN ROSE	412, 410, 419, 417
04/06/26	Mon	20:13	ALRBA-90	CFS2605863		GLEN ROSE	412, 417
04/30/26	Thu	04:43	ALRBA-90	CFS2607284		GLEN ROSE	412, 417, 423
04/09/26	Thu	11:32	ALRBA-90	CFS2605970		GLEN ROSE	413, 418
04/03/26	Fri	01:29	ALRBA-90	CFS2605553		GLEN ROSE	417, 412
04/15/26	Wed	03:21	ALRBA-90	CFS2606369		GLEN ROSE	422

CFS Date	CFS DOW	CFS Time	Code	CFS #	Incident Report #	Call Location	Responder Units
04/18/26	Sat	10:26	ALRBA-90	CFS2606600		GLEN ROSE	4942, 418, 413
04/22/26	Wed	06:19	ALRBA-90	CFS2606831		GLEN ROSE	

Count (Description)

8

Burglar Alarm - Audbile Total: 8

Burglary / Theft / Property - Found / Recovered

04/11/26	Sat	07:31	BURGLARY-86	CFS2606067	SCSOP2601323	GLEN ROSE	410, 416
04/28/26	Tue	12:37	BURGLARY-86	CFS2607186	SCSOP2601548	GLEN ROSE	418
04/05/26	Sun	10:35	BURGLARY-86	CFS2605716	SCSOP2601230	GLEN ROSE	418
04/10/26	Fri	09:52	BURGLARY-86	CFS2606021		GLEN ROSE	419
04/24/26	Fri	16:43	BURGLARY-86	CFS2606961	SCSOP2601503	GLEN ROSE	419, 410, 416
04/27/26	Mon	19:09	BURGLARY-86	CFS2607127		GLEN ROSE	420
04/19/26	Sun	16:51	BURGLARY-86	CFS2606694		GLEN ROSE	804
04/12/26	Sun	13:03	BURGLARY-86	CFS2606157		GLEN ROSE	

Count (Description)

8

Burglary / Theft / Property - Found / Recovered Total: 8

Citizen Contact

04/29/26	Wed	08:55	CITICON	CFS2607221		GLEN ROSE	410
04/16/26	Thu	14:19	CITICON	CFS2606454		GLEN ROSE	410, 416
04/21/26	Tue	17:14	CITICON	CFS2606812		GLEN ROSE	410, 416
04/21/26	Tue	14:25	CITICON	CFS2606808	SCSOP2601452	GLEN ROSE	410, 416
04/13/26	Mon	18:25	CITICON	CFS2606224		GLEN ROSE	411
04/03/26	Fri	16:18	CITICON	CFS2605581		GLEN ROSE	413
04/19/26	Sun	15:29	CITICON	CFS2606689		GLEN ROSE	413, 1C508
04/04/26	Sat	13:32	CITICON	CFS2605633		GLEN ROSE	413, 418
04/25/26	Sat	18:39	CITICON	CFS2607022		GLEN ROSE	417
04/02/26	Thu	21:31	CITICON	CFS2605547		GLEN ROSE	417
04/30/26	Thu	17:27	CITICON	CFS2607329		GLEN ROSE	419
04/10/26	Fri	10:11	CITICON	CFS2606022	SCSOP2601312	GLEN ROSE	419, 416, 410
04/09/26	Thu	18:13	CITICON	CFS2605980		GLEN ROSE	420
04/13/26	Mon	07:34	CITICON	CFS2606204		GLEN ROSE	451
04/28/26	Tue	15:09	CITICON	CFS2607190		GLEN ROSE	451
04/20/26	Mon	09:41	CITICON	CFS2606739		GLEN ROSE	452
04/29/26	Wed	11:51	CITICON	CFS2607232		GLEN ROSE	453
04/23/26	Thu	16:34	CITICON	CFS2606911		GLEN ROSE	460
04/16/26	Thu	14:21	CITICON	CFS2606455		GLEN ROSE	800
04/29/26	Wed	12:02	CITICON	CFS2607233		GLEN ROSE	800
04/05/26	Sun	15:23	CITICON	CFS2605732		GLEN ROSE	804
04/19/26	Sun	15:41	CITICON	CFS2606690		GLEN ROSE	804
04/29/26	Wed	09:57	CITICON	CFS2607225		GLEN ROSE	

Count (Description)

23

CFS Date	CFS DOW	CFS Time	Code	CFS #	Incident Report #	Call Location	Responder Units

Citizen Contact Total: 23

Civil Matter

04/27/26	Mon	11:56	CIVILMATR-15	CFS2607107		GLEN ROSE	413
04/17/26	Fri	12:45	CIVILMATR-15	CFS2606532		GLEN ROSE	413
04/05/26	Sun	13:18	CIVILMATR-15	CFS2605722		GLEN ROSE	804
04/17/26	Fri	18:25	CIVILMATR-15	CFS2606553		GLEN ROSE	
04/03/26	Fri	18:08	CIVILMATR-15	CFS2605583		GLEN ROSE	

Count (Description)

5

Civil Matter Total: 5

Dead Animal

04/23/26	Thu	06:17		CFS2606879		GLEN ROSE	413, 416

Count (Description)

1

Dead Animal Total: 1

Death Notification

04/02/26	Thu	19:51	DEATHNTF-61	CFS2605544		GLEN ROSE	

Count (Description)

1

Death Notification Total: 1

Domestic Violence in Progress

04/10/26	Fri	18:51	DVIP-16	CFS2606042		GLEN ROSE	423, 412, 417

Count (Description)

1

Domestic Violence in Progress Total: 1

Emergency EMS

04/16/26	Thu	15:52		CFS2606459		GLEN ROSE	533, ENG1, SEMS1, MED3, 521
04/25/26	Sat	18:16		CFS2607021		GLEN ROSE	BRU1, MED3, SEMS1, ENG1
04/14/26	Tue	23:06		CFS2606331		GLEN ROSE	BRU1, SEMS1, MED1
04/05/26	Sun	19:16		CFS2605745		GLEN ROSE	BRU1, SEMS1, MED3
04/21/26	Tue	19:57		CFS2606817		GLEN ROSE	ENG1, MED3, SEMS1
04/26/26	Sun	00:16		CFS2607040		GLEN ROSE	ENG1, SEMS1, 417, 412, MED3
04/25/26	Sat	09:51		CFS2606998		GLEN ROSE	ENG1, SEMS1, MED3
04/02/26	Thu	07:22		CFS2605514		GLEN ROSE	ENG1, SEMS1, MED3

CFS Date	CFS DOW	CFS Time	Code	CFS #	Incident Report #	Call Location	Responder Units
04/30/26	Thu	08:54		CFS2607300		GLEN ROSE	ENG1, SEMS1, MED3
04/16/26	Thu	08:05		CFS2606441		GLEN ROSE	ENG1, SEMS1, MED3
04/29/26	Wed	04:28		CFS2607212		GLEN ROSE	ENG1, SEMS1, MED3
04/17/26	Fri	06:34		CFS2606517		GLEN ROSE	ENG1, SEMS1, MED3, MED1
04/16/26	Thu	17:25		CFS2606471		GLEN ROSE	ENG1, SEMS2, MED3, 526, 530, 423
04/14/26	Tue	11:37		CFS2606303		GLEN ROSE	MED1, MED3, SEMS2
04/12/26	Sun	20:17		CFS2606170		GLEN ROSE	MED1, SEMS1, BRU1
04/14/26	Tue	10:21		CFS2606297		GLEN ROSE	MED1, SEMS1, BRU1
04/26/26	Sun	16:26		CFS2607069		GLEN ROSE	MED2, MED3, SEMS2, 410, 416
04/04/26	Sat	15:58		CFS2605642		GLEN ROSE	MED3, MED1, ENG1, HCEMS
04/06/26	Mon	21:28		CFS2605872		GLEN ROSE	MED3, SEMS1, BRU4
04/27/26	Mon	09:45		CFS2607102		GLEN ROSE	MED3, SEMS1, ENG1
04/05/26	Sun	12:23		CFS2605718		GLEN ROSE	MED3, SEMS1, ENG1
04/08/26	Wed	08:27		CFS2605910		GLEN ROSE	MED3, SEMS1, ENG1
04/21/26	Tue	06:54		CFS2606798		GLEN ROSE	MED3, SEMS1, ENG1
04/25/26	Sat	04:34		CFS2606987		GLEN ROSE	MED3, SEMS1, ENG1
04/14/26	Tue	05:40		CFS2606288		GLEN ROSE	MED3, SEMS1, MED1
04/21/26	Tue	12:50		CFS2606806		GLEN ROSE	SEMS1, MED3, ENG1

Count (Description)
26

Emergency EMS Total: 26

Escort for Funeral, Vehicle or Person

04/09/26	Thu	11:43	ESCORT-59	CFS2605971	GLEN ROSE	413, 418
04/24/26	Fri	14:45	ESCORT-59	CFS2606959	GLEN ROSE	416, 410, 419
04/07/26	Tue	10:16	ESCORT-59	CFS2605885	GLEN ROSE	419
04/22/26	Wed	05:47	ESCORT-59	CFS2606830	GLEN ROSE	419
04/22/26	Wed	14:40	ESCORT-59	CFS2606849	GLEN ROSE	420, 419
04/23/26	Thu	09:09	ESCORT-59	CFS2606891	GLEN ROSE	451
04/30/26	Thu	09:10	ESCORT-59	CFS2607301	GLEN ROSE	451
04/22/26	Wed	13:04	ESCORT-59	CFS2606847	GLEN ROSE	451, 450
04/24/26	Fri	09:01	ESCORT-59	CFS2606949	GLEN ROSE	452

CFS Date	CFS DOW	CFS Time	Code	CFS #	Incident Report #	Call Location	Responder Units

Count (Description)

9

Escort for Funeral, Vehicle or Person Total: 9

Fight/Disorderly Conduct/Disturbance

04/30/26	Thu	14:04	FIGHT/DIST-10	CFS2607322		GLEN ROSE	416, 410, 407, 800, 402
04/12/26	Sun	00:54	FIGHT/DIST-10	CFS2606132		GLEN ROSE	417, 423, 412
04/11/26	Sat	23:09	FIGHT/DIST-10	CFS2606123	SCSOP2601334	GLEN ROSE	417, 423, 412
04/15/26	Wed	17:36	FIGHT/DIST-10	CFS2606406		GLEN ROSE	419, 410, 416
04/05/26	Sun	04:18	FIGHT/DIST-10	CFS2605704	SCSOP2601228	GLEN ROSE	422
04/16/26	Thu	18:29	FIGHT/DIST-10	CFS2606474		GLEN ROSE	804

Count (Description)

6

Fight/Disorderly Conduct/Disturbance Total: 6

Fire Alarm

04/11/26	Sat	18:20	ALRFIRE-90	CFS2606108		GLEN ROSE	

Count (Description)

1

Fire Alarm Total: 1

Fire Investigation

04/01/26	Wed	23:27	Fire	CFS2605504		GLEN ROSE	ENG1, SCFD1, MED3
04/25/26	Sat	12:52	Fire	CFS2607001		GLEN ROSE	MED3, SCFD1, BRU1, ENG1

Count (Description)

2

Fire Investigation Total: 2

Fire Vehicle

04/03/26	Fri	14:23	FVEH-70V	CFS2605579		GLEN ROSE	GRW, 418, ENG1, SCFD1, 413, 1C550, 411, MED3

Count (Description)

1

Fire Vehicle Total: 1

Follow-up on a call

04/03/26	Fri	09:35	FOLLOW-UP	CFS2605573		GLEN ROSE	406
04/21/26	Tue	16:19	FOLLOW-UP	CFS2606811		GLEN ROSE	410
04/17/26	Fri	17:48	FOLLOW-UP	CFS2606548		GLEN ROSE	411
04/27/26	Mon	11:58	FOLLOW-UP	CFS2607108		GLEN ROSE	413
04/16/26	Thu	14:01	FOLLOW-UP	CFS2606452		GLEN ROSE	416, 410
04/16/26	Thu	11:21	FOLLOW-UP	CFS2606449		GLEN ROSE	416, 410

CFS Date	CFS DOW	CFS Time	Code	CFS #	Incident Report #	Call Location	Responder Units
04/15/26	Wed	16:54	FOLLOW-UP	CFS2606404		GLEN ROSE	416, 410
04/23/26	Thu	14:09	FOLLOW-UP	CFS2606902		GLEN ROSE	416, 413
04/29/26	Wed	18:59	FOLLOW-UP	CFS2607249		GLEN ROSE	417
04/25/26	Sat	15:44	FOLLOW-UP	CFS2607011		GLEN ROSE	419
04/01/26	Wed	14:56	FOLLOW-UP	CFS2605492		GLEN ROSE	419
04/25/26	Sat	15:30	FOLLOW-UP	CFS2607009		GLEN ROSE	419
04/29/26	Wed	15:04	FOLLOW-UP	CFS2607237		GLEN ROSE	419
04/17/26	Fri	18:25	FOLLOW-UP	CFS2606554		GLEN ROSE	420
04/08/26	Wed	22:26	FOLLOW-UP	CFS2605944		GLEN ROSE	422
04/15/26	Wed	18:18	FOLLOW-UP	CFS2606408		GLEN ROSE	423, 417
04/21/26	Tue	09:14	FOLLOW-UP	CFS2606803		GLEN ROSE	452
04/22/26	Wed	16:04	FOLLOW-UP	CFS2606855		GLEN ROSE	452, 420
04/12/26	Sun	12:26	FOLLOW-UP	CFS2606155		GLEN ROSE	804
04/25/26	Sat	16:09	FOLLOW-UP	CFS2607015		GLEN ROSE	
04/26/26	Sun	20:24	FOLLOW-UP	CFS2607074		GLEN ROSE	

Count	Description
21	

Follow-up on a call Total: 21

Fraud

04/17/26	Fri	10:52	Fraud	CFS2606528		GLEN ROSE	418
04/01/26	Wed	13:53	Fraud	CFS2605489		GLEN ROSE	419
04/16/26	Thu	08:38	Fraud	CFS2606443	SCSOP2601382	GLEN ROSE	419, 416, 410
04/23/26	Thu	14:33	Fraud	CFS2606904		GLEN ROSE	800
04/20/26	Mon	13:30	Fraud	CFS2606747		GLEN ROSE	
04/24/26	Fri	17:31	Fraud	CFS2606963		GLEN ROSE	

Count	Description
6	

Fraud Total: 6

GRISD VAPE

04/10/26	Fri	13:22	GRISDVAPE	CFS2606034	SCSOP2601313	GLEN ROSE	451
04/23/26	Thu	11:48	GRISDVAPE	CFS2606898	SCSOP2601478	GLEN ROSE	451
04/27/26	Mon	10:39	GRISDVAPE	CFS2607105	SCSOP2601519	GLEN ROSE	451

Count	Description
3	

GRISD VAPE Total: 3

Harassment/Threat

04/18/26	Sat	13:29	HARR-40	CFS2606607		GLEN ROSE	413, 418
04/08/26	Wed	17:16	HARR-40	CFS2605932		GLEN ROSE	418
04/05/26	Sun	15:35	HARR-40	CFS2605733	SCSOP2601232	GLEN ROSE	418, 804
04/22/26	Wed	16:50	HARR-40	CFS2606858	SCSOP2601462	GLEN ROSE	422
04/08/26	Wed	09:12	HARR-40	CFS2605912	SCSOP2601277	GLEN ROSE	451

CFS Date	CFS DOW	CFS Time	Code	CFS #	Incident Report #	Call Location	Responder Units

Count (Description)

5

Harassment/Threat Total: 5

Housewatch

04/01/26	Wed	10:34	HOUSWAT-44	CFS2605485		GLEN ROSE	410
04/01/26	Wed	09:22	HOUSWAT-44	CFS2605478		GLEN ROSE	410
04/01/26	Wed	10:26	HOUSWAT-44	CFS2605484		GLEN ROSE	410
04/01/26	Wed	10:24	HOUSWAT-44	CFS2605483		GLEN ROSE	410
04/30/26	Thu	07:57	HOUSWAT-44	CFS2607292		GLEN ROSE	410, 416
04/06/26	Mon	14:16	HOUSWAT-44	CFS2605831		GLEN ROSE	410, 416
04/06/26	Mon	10:55	HOUSWAT-44	CFS2605811		GLEN ROSE	410, 416
04/15/26	Wed	09:10	HOUSWAT-44	CFS2606378		GLEN ROSE	410, 416
04/20/26	Mon	08:43	HOUSWAT-44	CFS2606734		GLEN ROSE	410, 416
04/10/26	Fri	11:09	HOUSWAT-44	CFS2606028		GLEN ROSE	410, 416
04/12/26	Sun	12:30	HOUSWAT-44	CFS2606156		GLEN ROSE	410, 416
04/30/26	Thu	09:23	HOUSWAT-44	CFS2607304		GLEN ROSE	410, 416
04/11/26	Sat	08:00	HOUSWAT-44	CFS2606070		GLEN ROSE	410, 416
04/11/26	Sat	08:00	HOUSWAT-44	CFS2606071		GLEN ROSE	410, 416
04/11/26	Sat	09:51	HOUSWAT-44	CFS2606078		GLEN ROSE	410, 416
04/11/26	Sat	09:51	HOUSWAT-44	CFS2606079		GLEN ROSE	410, 416
04/11/26	Sat	09:54	HOUSWAT-44	CFS2606080		GLEN ROSE	410, 416
04/29/26	Wed	08:15	HOUSWAT-44	CFS2607218		GLEN ROSE	410, 416
04/11/26	Sat	14:18	HOUSWAT-44	CFS2606095		GLEN ROSE	410, 416
04/24/26	Fri	08:13	HOUSWAT-44	CFS2606945		GLEN ROSE	410, 416
04/24/26	Fri	08:03	HOUSWAT-44	CFS2606944		GLEN ROSE	410, 416
04/24/26	Fri	08:01	HOUSWAT-44	CFS2606943		GLEN ROSE	410, 416
04/11/26	Sat	09:37	HOUSWAT-44	CFS2606077		GLEN ROSE	410, 416
04/15/26	Wed	10:03	HOUSWAT-44	CFS2606381		GLEN ROSE	410, 416
04/20/26	Mon	12:07	HOUSWAT-44	CFS2606744		GLEN ROSE	410, 416
04/15/26	Wed	13:08	HOUSWAT-44	CFS2606394		GLEN ROSE	410, 416
04/26/26	Sun	10:03	HOUSWAT-44	CFS2607057		GLEN ROSE	410, 416
04/26/26	Sun	10:55	HOUSWAT-44	CFS2607060		GLEN ROSE	410, 416
04/24/26	Fri	09:30	HOUSWAT-44	CFS2606952		GLEN ROSE	410, 416
04/20/26	Mon	08:46	HOUSWAT-44	CFS2606735		GLEN ROSE	410, 416
04/13/26	Mon	23:43	HOUSWAT-44	CFS2606251		GLEN ROSE	411
04/15/26	Wed	01:33	HOUSWAT-44	CFS2606352		GLEN ROSE	411
04/03/26	Fri	21:27	HOUSWAT-44	CFS2605602		GLEN ROSE	411
04/14/26	Tue	23:07	HOUSWAT-44	CFS2606332		GLEN ROSE	411
04/15/26	Wed	00:40	HOUSWAT-44	CFS2606341		GLEN ROSE	411
04/15/26	Wed	00:42	HOUSWAT-44	CFS2606342		GLEN ROSE	411
04/18/26	Sat	18:15	HOUSWAT-44	CFS2606625		GLEN ROSE	411
04/13/26	Mon	20:05	HOUSWAT-44	CFS2606233		GLEN ROSE	411
04/15/26	Wed	01:37	HOUSWAT-44	CFS2606353		GLEN ROSE	411
04/13/26	Mon	20:55	HOUSWAT-44	CFS2606239		GLEN ROSE	411
04/19/26	Sun	02:16	HOUSWAT-44	CFS2606660		GLEN ROSE	411

CFS Date	CFS DOW	CFS Time	Code	CFS #	Incident Report #	Call Location	Responder Units
04/01/26	Wed	00:57	HOUSWAT-44	CFS2605462		GLEN ROSE	411
04/05/26	Sun	21:43	HOUSWAT-44	CFS2605772		GLEN ROSE	411
04/18/26	Sat	20:38	HOUSWAT-44	CFS2606641		GLEN ROSE	411
04/13/26	Mon	19:41	HOUSWAT-44	CFS2606229		GLEN ROSE	411
04/05/26	Sun	20:25	HOUSWAT-44	CFS2605757		GLEN ROSE	411
04/19/26	Sun	03:45	HOUSWAT-44	CFS2606667		GLEN ROSE	411
04/10/26	Fri	07:37	HOUSWAT-44	CFS2606009		GLEN ROSE	416
04/30/26	Thu	08:50	HOUSWAT-44	CFS2607298		GLEN ROSE	416, 410
04/10/26	Fri	08:12	HOUSWAT-44	CFS2606012		GLEN ROSE	419
04/12/26	Sun	12:01	HOUSWAT-44	CFS2606154		GLEN ROSE	419
04/11/26	Sat	09:36	HOUSWAT-44	CFS2606075		GLEN ROSE	419
04/07/26	Tue	08:47	HOUSWAT-44	CFS2605882		GLEN ROSE	419
04/07/26	Tue	08:47	HOUSWAT-44	CFS2605883		GLEN ROSE	419
04/07/26	Tue	11:08	HOUSWAT-44	CFS2605886		GLEN ROSE	419
04/01/26	Wed	09:19	HOUSWAT-44	CFS2605475		GLEN ROSE	419
04/01/26	Wed	09:20	HOUSWAT-44	CFS2605477		GLEN ROSE	419
04/07/26	Tue	14:17	HOUSWAT-44	CFS2605889		GLEN ROSE	419
04/26/26	Sun	08:17	HOUSWAT-44	CFS2607048		GLEN ROSE	419
04/29/26	Wed	16:57	HOUSWAT-44	CFS2607243		GLEN ROSE	419
04/07/26	Tue	14:15	HOUSWAT-44	CFS2605888		GLEN ROSE	419
04/15/26	Wed	10:43	HOUSWAT-44	CFS2606388		GLEN ROSE	419
04/20/26	Mon	11:41	HOUSWAT-44	CFS2606742		GLEN ROSE	419
04/06/26	Mon	14:42	HOUSWAT-44	CFS2605840		GLEN ROSE	419
04/26/26	Sun	08:29	HOUSWAT-44	CFS2607053		GLEN ROSE	419
04/15/26	Wed	10:39	HOUSWAT-44	CFS2606385		GLEN ROSE	419
04/15/26	Wed	10:40	HOUSWAT-44	CFS2606386		GLEN ROSE	419
04/15/26	Wed	11:14	HOUSWAT-44	CFS2606390		GLEN ROSE	419
04/20/26	Mon	09:16	HOUSWAT-44	CFS2606738		GLEN ROSE	419
04/25/26	Sat	09:19	HOUSWAT-44	CFS2606993		GLEN ROSE	419
04/20/26	Mon	08:33	HOUSWAT-44	CFS2606733		GLEN ROSE	419
04/16/26	Thu	08:00	HOUSWAT-44	CFS2606440		GLEN ROSE	419
04/20/26	Mon	08:01	HOUSWAT-44	CFS2606732		GLEN ROSE	419
04/25/26	Sat	09:21	HOUSWAT-44	CFS2606994		GLEN ROSE	419
04/20/26	Mon	11:41	HOUSWAT-44	CFS2606741		GLEN ROSE	419
04/25/26	Sat	09:21	HOUSWAT-44	CFS2606995		GLEN ROSE	419
04/12/26	Sun	08:13	HOUSWAT-44	CFS2606146		GLEN ROSE	419
04/12/26	Sun	08:15	HOUSWAT-44	CFS2606147		GLEN ROSE	419
04/10/26	Fri	08:12	HOUSWAT-44	CFS2606011		GLEN ROSE	419
04/26/26	Sun	08:28	HOUSWAT-44	CFS2607052		GLEN ROSE	419
04/12/26	Sun	08:13	HOUSWAT-44	CFS2606145		GLEN ROSE	419
04/12/26	Sun	12:00	HOUSWAT-44	CFS2606153		GLEN ROSE	419
04/02/26	Thu	08:20	HOUSWAT-44	CFS2605515		GLEN ROSE	419
04/02/26	Thu	09:00	HOUSWAT-44	CFS2605519		GLEN ROSE	419
04/12/26	Sun	14:04	HOUSWAT-44	CFS2606159		GLEN ROSE	419
04/25/26	Sat	07:42	HOUSWAT-44	CFS2606991		GLEN ROSE	419
04/26/26	Sun	08:17	HOUSWAT-44	CFS2607050		GLEN ROSE	419

CFS Date	CFS DOW	CFS Time	Code	CFS #	Incident Report #	Call Location	Responder Units
04/11/26	Sat	12:17	HOUSWAT-44	CFS2606088		GLEN ROSE	419
04/29/26	Wed	13:27	HOUSWAT-44	CFS2607234		GLEN ROSE	419
04/16/26	Thu	07:46	HOUSWAT-44	CFS2606438		GLEN ROSE	419
04/02/26	Thu	09:42	HOUSWAT-44	CFS2605521		GLEN ROSE	419
04/15/26	Wed	09:04	HOUSWAT-44	CFS2606377		GLEN ROSE	419
04/16/26	Thu	07:54	HOUSWAT-44	CFS2606439		GLEN ROSE	419
04/11/26	Sat	12:00	HOUSWAT-44	CFS2606085		GLEN ROSE	419
04/25/26	Sat	09:23	HOUSWAT-44	CFS2606996		GLEN ROSE	419
04/15/26	Wed	10:42	HOUSWAT-44	CFS2606387		GLEN ROSE	419
04/26/26	Sun	08:17	HOUSWAT-44	CFS2607049		GLEN ROSE	419
04/10/26	Fri	08:54	HOUSWAT-44	CFS2606016		GLEN ROSE	419
04/06/26	Mon	14:17	HOUSWAT-44	CFS2605833		GLEN ROSE	419
04/02/26	Thu	08:59	HOUSWAT-44	CFS2605518		GLEN ROSE	419
04/02/26	Thu	08:23	HOUSWAT-44	CFS2605516		GLEN ROSE	419
04/02/26	Thu	10:18	HOUSWAT-44	CFS2605523		GLEN ROSE	419
04/06/26	Mon	14:17	HOUSWAT-44	CFS2605834		GLEN ROSE	419
04/10/26	Fri	08:14	HOUSWAT-44	CFS2606013		GLEN ROSE	419
04/11/26	Sat	09:36	HOUSWAT-44	CFS2606076		GLEN ROSE	419
04/10/26	Fri	10:49	HOUSWAT-44	CFS2606025		GLEN ROSE	419
04/10/26	Fri	10:38	HOUSWAT-44	CFS2606023		GLEN ROSE	419
04/06/26	Mon	08:51	HOUSWAT-44	CFS2605800		GLEN ROSE	419, 416
04/06/26	Mon	10:31	HOUSWAT-44	CFS2605808		GLEN ROSE	419, 416
04/06/26	Mon	10:32	HOUSWAT-44	CFS2605809		GLEN ROSE	419, 416
04/19/26	Sun	04:23	HOUSWAT-44	CFS2606668		GLEN ROSE	422
04/06/26	Mon	09:05	HOUSWAT-44	CFS2605801		GLEN ROSE	455
04/30/26	Thu	10:00	HOUSWAT-44	CFS2607306		GLEN ROSE	800
04/16/26	Thu	09:50	HOUSWAT-44	CFS2606445		GLEN ROSE	800
04/16/26	Thu	09:49	HOUSWAT-44	CFS2606444		GLEN ROSE	800
04/23/26	Thu	08:45	HOUSWAT-44	CFS2606888		GLEN ROSE	800
04/18/26	Sat	20:29	HOUSWAT-44	CFS2606638		GLEN ROSE	
04/29/26	Wed	20:41	HOUSWAT-44	CFS2607257		GLEN ROSE	

Count (Description)
118

Housewatch Total: 118

I & R REPORT

04/08/26	Wed	22:16	I & R	CFS2605943		GLEN ROSE	

Count (Description)
1

I & R REPORT Total: 1

Mental Subject

04/19/26	Sun	21:05	MESUB-96	CFS2606703	SCSOP2601439	GLEN ROSE	411, 420
04/10/26	Fri	11:33	MESUB-96	CFS2606030	SCSOP2601316	GLEN ROSE	419, 528

CFS Date	CFS DOW	CFS Time	Code	CFS #	Incident Report #	Call Location	Responder Units
04/09/26	Thu	11:47	MESUB-96	CFS2605972	SCSOP2601298	GLEN ROSE	MED1, SEMS1, 413, 418, BRU1, ENG1

Count (Description)

3

Mental Subject Total: 3

Minor Vehicle Accident

04/20/26	Mon	12:09	MVAMIN-50B	CFS2606745	SCSOP2601444	GLEN ROSE	410, 416
04/28/26	Tue	11:00	MVAMIN-50B	CFS2607180		GLEN ROSE	413
04/13/26	Mon	17:25	MVAMIN-50B	CFS2606221	SCSOP2601342	GLEN ROSE	418
04/24/26	Fri	13:50	MVAMIN-50B	CFS2606957		GLEN ROSE	419
04/26/26	Sun	13:19	MVAMIN-50B	CFS2607064		GLEN ROSE	419
04/16/26	Thu	08:33	MVAMIN-50B	CFS2606442		GLEN ROSE	419, 1C500
04/07/26	Tue	15:50	MVAMIN-50B	CFS2605890		GLEN ROSE	419, 410, 416
04/09/26	Thu	18:12	MVAMIN-50B	CFS2605979		GLEN ROSE	422
04/30/26	Thu	18:23	MVAMIN-50B	CFS2607331		GLEN ROSE	MED1, 417, 423, SEMS1, ENG1
04/30/26	Thu	16:20	MVAMIN-50B	CFS2607325		GLEN ROSE	

Count (Description)

10

Minor Vehicle Accident Total: 10

Motorist Assist

04/03/26	Fri	09:51	VEHASST-46	CFS2605575		GLEN ROSE	1C500
04/11/26	Sat	07:52	VEHASST-46	CFS2606068		GLEN ROSE	416, 410, 419
04/23/26	Thu	07:27	VEHASST-46	CFS2606882		GLEN ROSE	416, 413
04/18/26	Sat	08:44	VEHASST-46	CFS2606597		GLEN ROSE	418
04/15/26	Wed	06:46	VEHASST-46	CFS2606373		GLEN ROSE	419, 410, 416
04/13/26	Mon	20:19	VEHASST-46	CFS2606236		GLEN ROSE	422
04/19/26	Sun	02:52	VEHASST-46	CFS2606665		GLEN ROSE	422
04/04/26	Sat	06:00	VEHASST-46	CFS2605620		GLEN ROSE	422, 418
04/30/26	Thu	19:16	VEHASST-46	CFS2607334		GLEN ROSE	423, 412, 417
04/10/26	Fri	07:25	VEHASST-46	CFS2606006		GLEN ROSE	453
04/08/26	Wed	13:21	VEHASST-46	CFS2605925		GLEN ROSE	453
04/24/26	Fri	07:52	VEHASST-46	CFS2606942		GLEN ROSE	453
04/19/26	Sun	13:28	VEHASST-46	CFS2606685		GLEN ROSE	804

Count (Description)

13

Motorist Assist Total: 13

MVA Injury

04/13/26	Mon	13:55	MVAINJY-50A	CFS2606215		GLEN ROSE	MED2, MED1, 418, 413, SEMS1, MED3, ENG1

CFS Date	CFS DOW	CFS Time	Code	CFS #	Incident Report #	Call Location	Responder Units

Count (Description)

1

MVA Injury Total: 1

Non-Emergency EMS

04/25/26	Sat	12:52		CFS2607000		GLEN ROSE	BRU2
04/21/26	Tue	06:07		CFS2606797		GLEN ROSE	ENG1, SEMS1, MED3
04/14/26	Tue	09:53		CFS2606295		GLEN ROSE	MED1
04/24/26	Fri	17:53		CFS2606964		GLEN ROSE	MED3, SEMS1

Count (Description)

4

Non-Emergency EMS Total: 4

NON-EMERGENCY LIFT ASSISTANCE

04/09/26	Thu	16:55		CFS2605976		GLEN ROSE	MED1, SEMS1
04/02/26	Thu	05:41		CFS2605512		GLEN ROSE	MED3, SEMS1
04/26/26	Sun	03:30		CFS2607047		GLEN ROSE	MED3, SEMS1
04/26/26	Sun	17:55		CFS2607072		GLEN ROSE	MED3, SEMS1
04/17/26	Fri	18:00		CFS2606550		GLEN ROSE	MED3, SEMS1

Count (Description)

5

NON-EMERGENCY LIFT ASSISTANCE Total: 5

NON SCSO Traffic Stop

04/11/26	Sat	16:40		CFS2606103		GLEN ROSE	416, 410, 804
04/18/26	Sat	22:43		CFS2606655	SCSOP2601421	GLEN ROSE	420, 7514, 411, GRW
04/04/26	Sat	22:31		CFS2605694	SCSOP2601223	GLEN ROSE	422, 7514, 411
04/12/26	Sun	19:05		CFS2606167		GLEN ROSE	4942, 4832
04/05/26	Sun	20:00		CFS2605752		GLEN ROSE	4942, 4832
04/10/26	Fri	22:58		CFS2606058		GLEN ROSE	7514
04/10/26	Fri	23:18		CFS2606059		GLEN ROSE	7514
04/10/26	Fri	23:36		CFS2606060		GLEN ROSE	7514
04/01/26	Wed	21:18		CFS2605499		GLEN ROSE	7514
04/30/26	Thu	07:18		CFS2607288		GLEN ROSE	800
04/30/26	Thu	12:49		CFS2607317		GLEN ROSE	800
04/29/26	Wed	08:28		CFS2607219		GLEN ROSE	800
04/30/26	Thu	09:14		CFS2607302		GLEN ROSE	800
04/23/26	Thu	16:02		CFS2606909		GLEN ROSE	800
04/01/26	Wed	14:49		CFS2605491		GLEN ROSE	800
04/23/26	Thu	15:12		CFS2606906		GLEN ROSE	800
04/23/26	Thu	15:29		CFS2606907		GLEN ROSE	800
04/30/26	Thu	07:38		CFS2607289		GLEN ROSE	800
04/23/26	Thu	16:43		CFS2606912		GLEN ROSE	800
04/30/26	Thu	06:52		CFS2607287		GLEN ROSE	800

CFS Date	CFS DOW	CFS Time	Code	CFS #	Incident Report #	Call Location	Responder Units
04/23/26	Thu	15:54		CFS2606908		GLEN ROSE	800
04/01/26	Wed	08:15		CFS2605470	SCSOP2601169	GLEN ROSE	800
04/04/26	Sat	15:02		CFS2605636		GLEN ROSE	804
04/17/26	Fri	17:12		CFS2606546		GLEN ROSE	804
04/19/26	Sun	12:04		CFS2606680		GLEN ROSE	804
04/19/26	Sun	16:00		CFS2606691	SCSOP2601423	GLEN ROSE	804
04/17/26	Fri	20:02		CFS2606563		GLEN ROSE	804
04/04/26	Sat	17:12		CFS2605645		GLEN ROSE	804
04/19/26	Sun	12:17		CFS2606681		GLEN ROSE	804
04/04/26	Sat	18:28		CFS2605648		GLEN ROSE	804
04/17/26	Fri	17:57		CFS2606549		GLEN ROSE	804
04/04/26	Sat	15:19		CFS2605638		GLEN ROSE	804
04/19/26	Sun	16:26		CFS2606693		GLEN ROSE	804
04/04/26	Sat	21:25		CFS2605685		GLEN ROSE	804
04/16/26	Thu	16:20		CFS2606465		GLEN ROSE	804
04/17/26	Fri	20:27		CFS2606565		GLEN ROSE	804
04/04/26	Sat	20:39		CFS2605677		GLEN ROSE	804
04/04/26	Sat	15:29		CFS2605639		GLEN ROSE	804
04/05/26	Sun	13:59		CFS2605725		GLEN ROSE	804
04/04/26	Sat	15:13		CFS2605637		GLEN ROSE	804
04/17/26	Fri	16:17		CFS2606544		GLEN ROSE	804
04/16/26	Thu	15:51		CFS2606458		GLEN ROSE	804
04/19/26	Sun	12:24		CFS2606682		GLEN ROSE	804
04/04/26	Sat	14:47		CFS2605635		GLEN ROSE	804
04/05/26	Sun	14:05		CFS2605726		GLEN ROSE	804

Count (Description)
45

NON SCSO Traffic Stop Total: 45

Other Calls

04/12/26	Sun	14:40	OTHER-97	CFS2606160		GLEN ROSE	1C550, 804
04/06/26	Mon	19:02	OTHER-97	CFS2605859		GLEN ROSE	412
04/05/26	Sun	06:28	OTHER-97	CFS2605710		GLEN ROSE	413
04/28/26	Tue	11:32	OTHER-97	CFS2607182		GLEN ROSE	413
04/28/26	Tue	14:22	OTHER-97	CFS2607189		GLEN ROSE	413
04/20/26	Mon	14:27	OTHER-97	CFS2606749	SCSOP2601445	GLEN ROSE	416, 410
04/20/26	Mon	19:41	OTHER-97	CFS2606756		GLEN ROSE	417
04/09/26	Thu	11:17	OTHER-97	CFS2605969		GLEN ROSE	418
04/10/26	Fri	20:20	OTHER-97	CFS2606045		GLEN ROSE	423, 417
04/13/26	Mon	13:23	OTHER-97	CFS2606213	SCSOP2601341	GLEN ROSE	455
04/19/26	Sun	17:14	OTHER-97	CFS2606695		GLEN ROSE	804
04/16/26	Thu	19:50	OTHER-97	CFS2606480		GLEN ROSE	804, 412
04/25/26	Sat	17:06	OTHER-97	CFS2607017		GLEN ROSE	CITY
04/06/26	Mon	19:30	OTHER-97	CFS2605861		GLEN ROSE	CITY
04/11/26	Sat	11:02	OTHER-97	CFS2606082		GLEN ROSE	
04/30/26	Thu	09:19	OTHER-97	CFS2607303		GLEN ROSE	

CFS Date	CFS DOW	CFS Time	Code	CFS #	Incident Report #	Call Location	Responder Units
04/29/26	Wed	09:05	OTHER-97	CFS2607222		GLEN ROSE	
04/18/26	Sat	19:26	OTHER-97	CFS2606634		GLEN ROSE	
04/29/26	Wed	10:03	OTHER-97	CFS2607226		GLEN ROSE	
04/19/26	Sun	07:53	OTHER-97	CFS2606674		GLEN ROSE	
04/15/26	Wed	05:36	OTHER-97	CFS2606371		GLEN ROSE	
04/20/26	Mon	00:15	OTHER-97	CFS2606718		GLEN ROSE	
04/06/26	Mon	19:47	OTHER-97	CFS2605862		GLEN ROSE	

Count (Description)
23

Other Calls Total: 23

Prisoner Transfer

04/30/26	Thu	11:07		CFS2607315		GLEN ROSE	405
04/09/26	Thu	05:55		CFS2605962		GLEN ROSE	520, 523
04/17/26	Fri	08:01		CFS2606522		GLEN ROSE	522, 525
04/01/26	Wed	08:37		CFS2605471		GLEN ROSE	522, 533
04/01/26	Wed	08:39		CFS2605472		GLEN ROSE	525
04/08/26	Wed	08:43		CFS2605911		GLEN ROSE	525, 522
04/02/26	Thu	13:41		CFS2605533		GLEN ROSE	525, 526
04/22/26	Wed	12:45		CFS2606846		GLEN ROSE	526
04/02/26	Thu	12:22		CFS2605530		GLEN ROSE	526, 535
04/10/26	Fri	08:34		CFS2606015		GLEN ROSE	535, 525
04/22/26	Wed	08:21		CFS2606833		GLEN ROSE	GRW, 522, 402, 525

Count (Description)
11

Prisoner Transfer Total: 11

Reckless Driver

04/15/26	Wed	16:11	RECKDRV-94	CFS2606402		GLEN ROSE	410, 416
04/15/26	Wed	09:27	RECKDRV-94	CFS2606380	SCSOP2601375	GLEN ROSE	410, 416
04/15/26	Wed	18:03	RECKDRV-94	CFS2606407		GLEN ROSE	417
04/10/26	Fri	21:57	RECKDRV-94	CFS2606054		GLEN ROSE	417, 423, 412
04/11/26	Sat	18:49	RECKDRV-94	CFS2606110		GLEN ROSE	417, 423, 804
04/08/26	Wed	11:55	RECKDRV-94	CFS2605921		GLEN ROSE	418, 413
04/09/26	Thu	16:00	RECKDRV-94	CFS2605975		GLEN ROSE	451, 413, 418
04/17/26	Fri	18:03	RECKDRV-94	CFS2606551		GLEN ROSE	804

Count (Description)
8

Reckless Driver Total: 8

Runaway/Missing Person

04/22/26	Wed	01:12	RUNAWAY-75	CFS2606828	SCSOP2601460	GLEN ROSE	412
04/22/26	Wed	18:05	RUNAWAY-75	CFS2606860	SCSOP2601465	GLEN ROSE	420, 422

Count (Description)
2

CFS Date	CFS DOW	CFS Time	Code	CFS #	Incident Report #	Call Location	Responder Units

Runaway/Missing Person Total: 2

Security Detail

04/29/26	Wed	15:29	SECURITY-87	CFS2607239		GLEN ROSE	410, 416
04/24/26	Fri	09:21	SECURITY-87	CFS2606951		GLEN ROSE	410, 416
04/26/26	Sun	10:21	SECURITY-87	CFS2607058		GLEN ROSE	410, 416
04/25/26	Sat	09:39	SECURITY-87	CFS2606997		GLEN ROSE	410, 416
04/15/26	Wed	02:37	SECURITY-87	CFS2606364		GLEN ROSE	411
04/14/26	Tue	00:53	SECURITY-87	CFS2606257		GLEN ROSE	411
04/15/26	Wed	01:30	SECURITY-87	CFS2606351		GLEN ROSE	411
04/05/26	Sun	22:47	SECURITY-87	CFS2605785		GLEN ROSE	411
04/15/26	Wed	00:36	SECURITY-87	CFS2606340		GLEN ROSE	411
04/13/26	Mon	23:42	SECURITY-87	CFS2606250		GLEN ROSE	411
04/13/26	Mon	21:09	SECURITY-87	CFS2606241		GLEN ROSE	411
04/13/26	Mon	20:58	SECURITY-87	CFS2606240		GLEN ROSE	411
04/05/26	Sun	22:44	SECURITY-87	CFS2605783		GLEN ROSE	411
04/18/26	Sat	18:15	SECURITY-87	CFS2606626		GLEN ROSE	411
04/05/26	Sun	22:27	SECURITY-87	CFS2605779		GLEN ROSE	411
04/05/26	Sun	22:45	SECURITY-87	CFS2605784		GLEN ROSE	411
04/05/26	Sun	23:10	SECURITY-87	CFS2605787		GLEN ROSE	411
04/05/26	Sun	23:46	SECURITY-87	CFS2605790		GLEN ROSE	411
04/15/26	Wed	01:37	SECURITY-87	CFS2606354		GLEN ROSE	411
04/15/26	Wed	02:28	SECURITY-87	CFS2606358		GLEN ROSE	411
04/15/26	Wed	02:33	SECURITY-87	CFS2606359		GLEN ROSE	411
04/17/26	Fri	18:06	SECURITY-87	CFS2606552		GLEN ROSE	411
04/15/26	Wed	02:35	SECURITY-87	CFS2606362		GLEN ROSE	411
04/18/26	Sat	02:55	SECURITY-87	CFS2606592		GLEN ROSE	411
04/19/26	Sun	02:26	SECURITY-87	CFS2606661		GLEN ROSE	411
04/18/26	Sat	02:37	SECURITY-87	CFS2606589		GLEN ROSE	411
04/15/26	Wed	01:38	SECURITY-87	CFS2606355		GLEN ROSE	411
04/15/26	Wed	02:52	SECURITY-87	CFS2606368		GLEN ROSE	411
04/15/26	Wed	02:41	SECURITY-87	CFS2606367		GLEN ROSE	411
04/15/26	Wed	02:38	SECURITY-87	CFS2606366		GLEN ROSE	411
04/14/26	Tue	01:27	SECURITY-87	CFS2606271		GLEN ROSE	411
04/18/26	Sat	22:03	SECURITY-87	CFS2606653		GLEN ROSE	411
04/15/26	Wed	02:34	SECURITY-87	CFS2606360		GLEN ROSE	411
04/19/26	Sun	01:36	SECURITY-87	CFS2606657		GLEN ROSE	411
04/19/26	Sun	02:54	SECURITY-87	CFS2606666		GLEN ROSE	411
04/19/26	Sun	02:39	SECURITY-87	CFS2606663		GLEN ROSE	411
04/14/26	Tue	00:53	SECURITY-87	CFS2606258		GLEN ROSE	411
04/14/26	Tue	01:23	SECURITY-87	CFS2606269		GLEN ROSE	411
04/15/26	Wed	00:45	SECURITY-87	CFS2606343		GLEN ROSE	411
04/05/26	Sun	20:16	SECURITY-87	CFS2605755		GLEN ROSE	411
04/14/26	Tue	01:21	SECURITY-87	CFS2606268		GLEN ROSE	411
04/01/26	Wed	00:58	SECURITY-87	CFS2605463		GLEN ROSE	411
04/01/26	Wed	01:01	SECURITY-87	CFS2605466		GLEN ROSE	411

CFS Date	CFS DOW	CFS Time	Code	CFS #	Incident Report #	Call Location	Responder Units
04/14/26	Tue	01:28	SECURITY-87	CFS2606272		GLEN ROSE	411
04/01/26	Wed	01:00	SECURITY-87	CFS2605465		GLEN ROSE	411
04/14/26	Tue	02:09	SECURITY-87	CFS2606279		GLEN ROSE	411
04/14/26	Tue	02:10	SECURITY-87	CFS2606280		GLEN ROSE	411
04/19/26	Sun	02:37	SECURITY-87	CFS2606662		GLEN ROSE	411
04/14/26	Tue	02:13	SECURITY-87	CFS2606282		GLEN ROSE	411
04/14/26	Tue	22:54	SECURITY-87	CFS2606330		GLEN ROSE	411
04/14/26	Tue	03:04	SECURITY-87	CFS2606284		GLEN ROSE	411
04/14/26	Tue	03:47	SECURITY-87	CFS2606285		GLEN ROSE	411
04/05/26	Sun	21:20	SECURITY-87	CFS2605767		GLEN ROSE	411
04/05/26	Sun	19:47	SECURITY-87	CFS2605749		GLEN ROSE	411
04/05/26	Sun	22:04	SECURITY-87	CFS2605775		GLEN ROSE	411
04/05/26	Sun	22:16	SECURITY-87	CFS2605776		GLEN ROSE	411
04/01/26	Wed	01:05	SECURITY-87	CFS2605468		GLEN ROSE	411
04/13/26	Mon	23:41	SECURITY-87	CFS2606249		GLEN ROSE	411
04/04/26	Sat	20:14	SECURITY-87	CFS2605670		GLEN ROSE	411
04/13/26	Mon	23:40	SECURITY-87	CFS2606248		GLEN ROSE	411
04/14/26	Tue	23:08	SECURITY-87	CFS2606333		GLEN ROSE	411
04/26/26	Sun	22:26	SECURITY-87	CFS2607077		GLEN ROSE	412
04/20/26	Mon	22:46	SECURITY-87	CFS2606777		GLEN ROSE	412
04/30/26	Thu	03:08	SECURITY-87	CFS2607280		GLEN ROSE	412
04/02/26	Thu	17:54	SECURITY-87	CFS2605538		GLEN ROSE	412
04/20/26	Mon	20:18	SECURITY-87	CFS2606762		GLEN ROSE	412
04/01/26	Wed	19:43	SECURITY-87	CFS2605497		GLEN ROSE	412
04/16/26	Thu	04:28	SECURITY-87	CFS2606436		GLEN ROSE	412
04/16/26	Thu	04:26	SECURITY-87	CFS2606435		GLEN ROSE	412
04/16/26	Thu	00:07	SECURITY-87	CFS2606426		GLEN ROSE	412
04/25/26	Sat	01:19	SECURITY-87	CFS2606982		GLEN ROSE	412
04/26/26	Sun	22:25	SECURITY-87	CFS2607076		GLEN ROSE	412
04/25/26	Sat	01:18	SECURITY-87	CFS2606981		GLEN ROSE	412
04/17/26	Fri	01:07	SECURITY-87	CFS2606497		GLEN ROSE	412
04/02/26	Thu	18:26	SECURITY-87	CFS2605541		GLEN ROSE	412
04/29/26	Wed	21:25	SECURITY-87	CFS2607259		GLEN ROSE	412
04/27/26	Mon	01:49	SECURITY-87	CFS2607080		GLEN ROSE	412
04/27/26	Mon	01:55	SECURITY-87	CFS2607081		GLEN ROSE	412
04/29/26	Wed	23:31	SECURITY-87	CFS2607268		GLEN ROSE	412
04/06/26	Mon	20:30	SECURITY-87	CFS2605869		GLEN ROSE	412
04/01/26	Wed	19:42	SECURITY-87	CFS2605496		GLEN ROSE	412
04/21/26	Tue	02:32	SECURITY-87	CFS2606792		GLEN ROSE	412
04/17/26	Fri	00:29	SECURITY-87	CFS2606488		GLEN ROSE	412
04/21/26	Tue	00:31	SECURITY-87	CFS2606780		GLEN ROSE	412
04/21/26	Tue	00:45	SECURITY-87	CFS2606787		GLEN ROSE	412
04/15/26	Wed	23:14	SECURITY-87	CFS2606421		GLEN ROSE	412
04/21/26	Tue	00:28	SECURITY-87	CFS2606778		GLEN ROSE	412
04/21/26	Tue	00:28	SECURITY-87	CFS2606779		GLEN ROSE	412
04/07/26	Tue	02:24	SECURITY-87	CFS2605878		GLEN ROSE	412

CFS Date	CFS DOW	CFS Time	Code	CFS #	Incident Report #	Call Location	Responder Units
04/21/26	Tue	00:49	SECURITY-87	CFS2606790		GLEN ROSE	412
04/17/26	Fri	00:29	SECURITY-87	CFS2606489		GLEN ROSE	412
04/21/26	Tue	02:32	SECURITY-87	CFS2606793		GLEN ROSE	412
04/21/26	Tue	00:48	SECURITY-87	CFS2606789		GLEN ROSE	412
04/16/26	Thu	03:57	SECURITY-87	CFS2606432		GLEN ROSE	412
04/02/26	Thu	18:24	SECURITY-87	CFS2605540		GLEN ROSE	412
04/08/26	Wed	00:16	SECURITY-87	CFS2605899		GLEN ROSE	412
04/08/26	Wed	00:18	SECURITY-87	CFS2605901		GLEN ROSE	412
04/08/26	Wed	00:17	SECURITY-87	CFS2605900		GLEN ROSE	412
04/02/26	Thu	18:23	SECURITY-87	CFS2605539		GLEN ROSE	412
04/02/26	Thu	02:23	SECURITY-87	CFS2605509		GLEN ROSE	412
04/29/26	Wed	21:25	SECURITY-87	CFS2607261		GLEN ROSE	412
04/06/26	Mon	20:28	SECURITY-87	CFS2605867		GLEN ROSE	412
04/16/26	Thu	00:07	SECURITY-87	CFS2606427		GLEN ROSE	412
04/21/26	Tue	00:47	SECURITY-87	CFS2606788		GLEN ROSE	412
04/02/26	Thu	02:24	SECURITY-87	CFS2605510		GLEN ROSE	412
04/30/26	Thu	03:13	SECURITY-87	CFS2607281		GLEN ROSE	412
04/20/26	Mon	20:17	SECURITY-87	CFS2606761		GLEN ROSE	412
04/30/26	Thu	03:13	SECURITY-87	CFS2607282		GLEN ROSE	412
04/13/26	Mon	13:41	SECURITY-87	CFS2606214		GLEN ROSE	413
04/24/26	Fri	09:17	SECURITY-87	CFS2606950		GLEN ROSE	416, 410
04/26/26	Sun	14:04	SECURITY-87	CFS2607065		GLEN ROSE	416, 410
04/23/26	Thu	07:45	SECURITY-87	CFS2606883		GLEN ROSE	416, 413
04/23/26	Thu	09:43	SECURITY-87	CFS2606892		GLEN ROSE	416, 413
04/23/26	Thu	07:57	SECURITY-87	CFS2606884		GLEN ROSE	416, 413
04/23/26	Thu	08:29	SECURITY-87	CFS2606886		GLEN ROSE	416, 413
04/23/26	Thu	08:32	SECURITY-87	CFS2606887		GLEN ROSE	416, 413
04/23/26	Thu	10:39	SECURITY-87	CFS2606896		GLEN ROSE	416, 413
04/03/26	Fri	01:24	SECURITY-87	CFS2605552		GLEN ROSE	417
04/01/26	Wed	22:25	SECURITY-87	CFS2605502		GLEN ROSE	417
04/10/26	Fri	20:15	SECURITY-87	CFS2606044		GLEN ROSE	417
04/01/26	Wed	22:34	SECURITY-87	CFS2605503		GLEN ROSE	417
04/11/26	Sat	03:05	SECURITY-87	CFS2606066		GLEN ROSE	417
04/11/26	Sat	01:30	SECURITY-87	CFS2606064		GLEN ROSE	417
04/03/26	Fri	02:25	SECURITY-87	CFS2605558		GLEN ROSE	417
04/03/26	Fri	02:08	SECURITY-87	CFS2605556		GLEN ROSE	417
04/30/26	Thu	02:50	SECURITY-87	CFS2607279		GLEN ROSE	417
04/16/26	Thu	02:32	SECURITY-87	CFS2606430		GLEN ROSE	417
04/16/26	Thu	00:04	SECURITY-87	CFS2606425		GLEN ROSE	417
04/15/26	Wed	23:22	SECURITY-87	CFS2606422		GLEN ROSE	417
04/06/26	Mon	20:29	SECURITY-87	CFS2605868		GLEN ROSE	417
04/06/26	Mon	20:18	SECURITY-87	CFS2605866		GLEN ROSE	417
04/07/26	Tue	00:06	SECURITY-87	CFS2605873		GLEN ROSE	417
04/29/26	Wed	23:40	SECURITY-87	CFS2607269		GLEN ROSE	417
04/13/26	Mon	02:25	SECURITY-87	CFS2606193		GLEN ROSE	417
04/08/26	Wed	02:38	SECURITY-87	CFS2605905		GLEN ROSE	417

CFS Date	CFS DOW	CFS Time	Code	CFS #	Incident Report #	Call Location	Responder Units
04/08/26	Wed	01:34	SECURITY-87	CFS2605902		GLEN ROSE	417
04/08/26	Wed	05:22	SECURITY-87	CFS2605906		GLEN ROSE	417
04/29/26	Wed	23:47	SECURITY-87	CFS2607270		GLEN ROSE	417
04/30/26	Thu	03:32	SECURITY-87	CFS2607283		GLEN ROSE	417
04/25/26	Sat	02:56	SECURITY-87	CFS2606986		GLEN ROSE	417
04/03/26	Fri	01:23	SECURITY-87	CFS2605551		GLEN ROSE	417
04/03/26	Fri	00:45	SECURITY-87	CFS2605550		GLEN ROSE	417
04/30/26	Thu	00:01	SECURITY-87	CFS2607272		GLEN ROSE	417
04/07/26	Tue	02:06	SECURITY-87	CFS2605877		GLEN ROSE	417
04/07/26	Tue	00:26	SECURITY-87	CFS2605875		GLEN ROSE	417
04/07/26	Tue	03:16	SECURITY-87	CFS2605880		GLEN ROSE	417
04/07/26	Tue	00:23	SECURITY-87	CFS2605874		GLEN ROSE	417
04/11/26	Sat	01:48	SECURITY-87	CFS2606065		GLEN ROSE	417
04/10/26	Fri	20:53	SECURITY-87	CFS2606048		GLEN ROSE	417
04/30/26	Thu	00:58	SECURITY-87	CFS2607273		GLEN ROSE	417
04/12/26	Sun	02:03	SECURITY-87	CFS2606139		GLEN ROSE	417
04/26/26	Sun	02:19	SECURITY-87	CFS2607046		GLEN ROSE	417
04/12/26	Sun	03:02	SECURITY-87	CFS2606141		GLEN ROSE	417
04/12/26	Sun	20:21	SECURITY-87	CFS2606171		GLEN ROSE	417
04/02/26	Thu	02:02	SECURITY-87	CFS2605508		GLEN ROSE	417
04/30/26	Thu	01:00	SECURITY-87	CFS2607274		GLEN ROSE	417
04/13/26	Mon	01:34	SECURITY-87	CFS2606190		GLEN ROSE	417
04/24/26	Fri	22:46	SECURITY-87	CFS2606977		GLEN ROSE	417
04/30/26	Thu	01:43	SECURITY-87	CFS2607276		GLEN ROSE	417
04/16/26	Thu	00:02	SECURITY-87	CFS2606424		GLEN ROSE	417
04/16/26	Thu	00:00	SECURITY-87	CFS2606423		GLEN ROSE	417
04/13/26	Mon	01:34	SECURITY-87	CFS2606189		GLEN ROSE	417, 423
04/05/26	Sun	06:25	SECURITY-87	CFS2605709		GLEN ROSE	418
04/28/26	Tue	05:35	SECURITY-87	CFS2607170		GLEN ROSE	418
04/19/26	Sun	05:43	SECURITY-87	CFS2606673		GLEN ROSE	418
04/03/26	Fri	05:32	SECURITY-87	CFS2605563		GLEN ROSE	418
04/03/26	Fri	05:34	SECURITY-87	CFS2605564		GLEN ROSE	418
04/04/26	Sat	06:21	SECURITY-87	CFS2605621		GLEN ROSE	418
04/28/26	Tue	05:44	SECURITY-87	CFS2607174		GLEN ROSE	418
04/28/26	Tue	05:32	SECURITY-87	CFS2607169		GLEN ROSE	418
04/03/26	Fri	05:57	SECURITY-87	CFS2605565		GLEN ROSE	418
04/28/26	Tue	05:43	SECURITY-87	CFS2607173		GLEN ROSE	418
04/04/26	Sat	06:23	SECURITY-87	CFS2605622		GLEN ROSE	418
04/05/26	Sun	09:34	SECURITY-87	CFS2605713		GLEN ROSE	418
04/09/26	Thu	10:16	SECURITY-87	CFS2605967		GLEN ROSE	418
04/28/26	Tue	05:20	SECURITY-87	CFS2607166		GLEN ROSE	418
04/14/26	Tue	08:55	SECURITY-87	CFS2606294		GLEN ROSE	418
04/19/26	Sun	05:32	SECURITY-87	CFS2606671		GLEN ROSE	418
04/27/26	Mon	08:10	SECURITY-87	CFS2607095		GLEN ROSE	418
04/03/26	Fri	06:06	SECURITY-87	CFS2605567		GLEN ROSE	418
04/03/26	Fri	06:20	SECURITY-87	CFS2605569		GLEN ROSE	418

CFS Date	CFS DOW	CFS Time	Code	CFS #	Incident Report #	Call Location	Responder Units
04/03/26	Fri	05:25	SECURITY-87	CFS2605561		GLEN ROSE	418
04/05/26	Sun	09:03	SECURITY-87	CFS2605711		GLEN ROSE	418
04/28/26	Tue	05:36	SECURITY-87	CFS2607171		GLEN ROSE	418
04/03/26	Fri	05:21	SECURITY-87	CFS2605560		GLEN ROSE	418
04/13/26	Mon	05:56	SECURITY-87	CFS2606201		GLEN ROSE	418
04/14/26	Tue	11:33	SECURITY-87	CFS2606302		GLEN ROSE	418
04/13/26	Mon	05:44	SECURITY-87	CFS2606197		GLEN ROSE	418
04/13/26	Mon	05:55	SECURITY-87	CFS2606200		GLEN ROSE	418
04/28/26	Tue	05:41	SECURITY-87	CFS2607172		GLEN ROSE	418
04/27/26	Mon	08:11	SECURITY-87	CFS2607096		GLEN ROSE	418
04/08/26	Wed	10:18	SECURITY-87	CFS2605919		GLEN ROSE	418
04/08/26	Wed	06:18	SECURITY-87	CFS2605909		GLEN ROSE	418
04/27/26	Mon	09:10	SECURITY-87	CFS2607099		GLEN ROSE	418
04/27/26	Mon	09:12	SECURITY-87	CFS2607100		GLEN ROSE	418
04/19/26	Sun	05:42	SECURITY-87	CFS2606672		GLEN ROSE	418
04/13/26	Mon	05:48	SECURITY-87	CFS2606198		GLEN ROSE	418
04/28/26	Tue	05:27	SECURITY-87	CFS2607168		GLEN ROSE	418
04/13/26	Mon	05:53	SECURITY-87	CFS2606199		GLEN ROSE	418
04/22/26	Wed	09:48	SECURITY-87	CFS2606837		GLEN ROSE	419
04/22/26	Wed	09:48	SECURITY-87	CFS2606836		GLEN ROSE	419
04/24/26	Fri	07:36	SECURITY-87	CFS2606941		GLEN ROSE	419
04/03/26	Fri	20:15	SECURITY-87	CFS2605591		GLEN ROSE	420
04/23/26	Thu	22:58	SECURITY-87	CFS2606934		GLEN ROSE	420
04/17/26	Fri	20:32	SECURITY-87	CFS2606566		GLEN ROSE	420
04/04/26	Sat	18:18	SECURITY-87	CFS2605647		GLEN ROSE	420
04/27/26	Mon	20:46	SECURITY-87	CFS2607138		GLEN ROSE	422
04/14/26	Tue	01:26	SECURITY-87	CFS2606270		GLEN ROSE	422
04/18/26	Sat	20:29	SECURITY-87	CFS2606637		GLEN ROSE	422
04/19/26	Sun	04:25	SECURITY-87	CFS2606669		GLEN ROSE	422
04/27/26	Mon	19:45	SECURITY-87	CFS2607132		GLEN ROSE	422
04/14/26	Tue	23:33	SECURITY-87	CFS2606336		GLEN ROSE	422
04/04/26	Sat	02:37	SECURITY-87	CFS2605613		GLEN ROSE	422
04/19/26	Sun	19:12	SECURITY-87	CFS2606698		GLEN ROSE	422
04/04/26	Sat	18:37	SECURITY-87	CFS2605649		GLEN ROSE	422
04/14/26	Tue	00:55	SECURITY-87	CFS2606259		GLEN ROSE	422
04/10/26	Fri	04:14	SECURITY-87	CFS2606004		GLEN ROSE	422
04/10/26	Fri	02:40	SECURITY-87	CFS2606001		GLEN ROSE	422
04/05/26	Sun	19:46	SECURITY-87	CFS2605748		GLEN ROSE	422
04/10/26	Fri	02:46	SECURITY-87	CFS2606003		GLEN ROSE	422
04/04/26	Sat	19:19	SECURITY-87	CFS2605659		GLEN ROSE	422
04/15/26	Wed	02:35	SECURITY-87	CFS2606361		GLEN ROSE	422
04/15/26	Wed	02:36	SECURITY-87	CFS2606363		GLEN ROSE	422
04/05/26	Sun	20:20	SECURITY-87	CFS2605756		GLEN ROSE	422
04/15/26	Wed	02:37	SECURITY-87	CFS2606365		GLEN ROSE	422
04/14/26	Tue	04:23	SECURITY-87	CFS2606287		GLEN ROSE	422
04/04/26	Sat	21:06	SECURITY-87	CFS2605681		GLEN ROSE	422

CFS Date	CFS DOW	CFS Time	Code	CFS #	Incident Report #	Call Location	Responder Units
04/05/26	Sun	21:04	SECURITY-87	CFS2605764		GLEN ROSE	422
04/17/26	Fri	19:51	SECURITY-87	CFS2606562		GLEN ROSE	422
04/18/26	Sat	00:05	SECURITY-87	CFS2606583		GLEN ROSE	422
04/23/26	Thu	04:16	SECURITY-87	CFS2606877		GLEN ROSE	422
04/05/26	Sun	21:06	SECURITY-87	CFS2605765		GLEN ROSE	422
04/28/26	Tue	18:31	SECURITY-87	CFS2607199		GLEN ROSE	422
04/14/26	Tue	18:47	SECURITY-87	CFS2606313		GLEN ROSE	422
04/13/26	Mon	18:48	SECURITY-87	CFS2606225		GLEN ROSE	422
04/23/26	Thu	03:19	SECURITY-87	CFS2606876		GLEN ROSE	422
04/09/26	Thu	00:51	SECURITY-87	CFS2605952		GLEN ROSE	422
04/22/26	Wed	23:09	SECURITY-87	CFS2606867		GLEN ROSE	422
04/13/26	Mon	22:27	SECURITY-87	CFS2606247		GLEN ROSE	422
04/04/26	Sat	19:29	SECURITY-87	CFS2605661		GLEN ROSE	422
04/04/26	Sat	18:46	SECURITY-87	CFS2605651		GLEN ROSE	422
04/15/26	Wed	03:35	SECURITY-87	CFS2606370		GLEN ROSE	422
04/04/26	Sat	04:16	SECURITY-87	CFS2605619		GLEN ROSE	422
04/19/26	Sun	05:25	SECURITY-87	CFS2606670		GLEN ROSE	422
04/18/26	Sat	03:55	SECURITY-87	CFS2606593		GLEN ROSE	422
04/28/26	Tue	18:28	SECURITY-87	CFS2607198		GLEN ROSE	422
04/18/26	Sat	02:45	SECURITY-87	CFS2606590		GLEN ROSE	422
04/27/26	Mon	21:54	SECURITY-87	CFS2607145		GLEN ROSE	422
04/19/26	Sun	21:25	SECURITY-87	CFS2606704		GLEN ROSE	422
04/27/26	Mon	18:03	SECURITY-87	CFS2607121		GLEN ROSE	422
04/10/26	Fri	01:38	SECURITY-87	CFS2605994		GLEN ROSE	422
04/28/26	Tue	03:59	SECURITY-87	CFS2607165		GLEN ROSE	422
04/03/26	Fri	18:13	SECURITY-87	CFS2605584		GLEN ROSE	422
04/27/26	Mon	19:24	SECURITY-87	CFS2607128		GLEN ROSE	422
04/04/26	Sat	02:50	SECURITY-87	CFS2605615		GLEN ROSE	422
04/28/26	Tue	03:14	SECURITY-87	CFS2607163		GLEN ROSE	422
04/14/26	Tue	01:30	SECURITY-87	CFS2606273		GLEN ROSE	422
04/12/26	Sun	01:39	SECURITY-87	CFS2606136		GLEN ROSE	423
04/13/26	Mon	00:34	SECURITY-87	CFS2606177		GLEN ROSE	423
04/13/26	Mon	00:47	SECURITY-87	CFS2606179		GLEN ROSE	423
04/13/26	Mon	00:55	SECURITY-87	CFS2606181		GLEN ROSE	423
04/06/26	Mon	14:17	SECURITY-87	CFS2605832		GLEN ROSE	423
04/17/26	Fri	01:31	SECURITY-87	CFS2606500		GLEN ROSE	423
04/17/26	Fri	01:37	SECURITY-87	CFS2606504		GLEN ROSE	423
04/17/26	Fri	01:52	SECURITY-87	CFS2606507		GLEN ROSE	423
04/17/26	Fri	00:54	SECURITY-87	CFS2606493		GLEN ROSE	423
04/17/26	Fri	01:02	SECURITY-87	CFS2606494		GLEN ROSE	423
04/10/26	Fri	20:49	SECURITY-87	CFS2606046		GLEN ROSE	423
04/21/26	Tue	00:43	SECURITY-87	CFS2606786		GLEN ROSE	423
04/21/26	Tue	00:34	SECURITY-87	CFS2606782		GLEN ROSE	423
04/21/26	Tue	00:39	SECURITY-87	CFS2606784		GLEN ROSE	423
04/20/26	Mon	22:34	SECURITY-87	CFS2606772		GLEN ROSE	423
04/12/26	Sun	00:42	SECURITY-87	CFS2606126		GLEN ROSE	423

CFS Date	CFS DOW	CFS Time	Code	CFS #	Incident Report #	Call Location	Responder Units
04/12/26	Sun	00:43	SECURITY-87	CFS2606127		GLEN ROSE	423
04/12/26	Sun	00:47	SECURITY-87	CFS2606128		GLEN ROSE	423
04/12/26	Sun	00:50	SECURITY-87	CFS2606129		GLEN ROSE	423
04/12/26	Sun	00:51	SECURITY-87	CFS2606130		GLEN ROSE	423
04/12/26	Sun	01:35	SECURITY-87	CFS2606134		GLEN ROSE	423
04/12/26	Sun	01:36	SECURITY-87	CFS2606135		GLEN ROSE	423
04/12/26	Sun	00:52	SECURITY-87	CFS2606131		GLEN ROSE	423
04/13/26	Mon	00:40	SECURITY-87	CFS2606178		GLEN ROSE	423
04/13/26	Mon	00:59	SECURITY-87	CFS2606182		GLEN ROSE	423
04/13/26	Mon	01:02	SECURITY-87	CFS2606183		GLEN ROSE	423
04/13/26	Mon	00:53	SECURITY-87	CFS2606180		GLEN ROSE	423
04/13/26	Mon	01:06	SECURITY-87	CFS2606184		GLEN ROSE	423
04/13/26	Mon	01:07	SECURITY-87	CFS2606186		GLEN ROSE	423
04/13/26	Mon	01:06	SECURITY-87	CFS2606185		GLEN ROSE	423
04/13/26	Mon	01:09	SECURITY-87	CFS2606187		GLEN ROSE	423
04/27/26	Mon	02:21	SECURITY-87	CFS2607084		GLEN ROSE	423
04/27/26	Mon	02:26	SECURITY-87	CFS2607086		GLEN ROSE	423
04/17/26	Fri	01:10	SECURITY-87	CFS2606499		GLEN ROSE	423
04/17/26	Fri	01:57	SECURITY-87	CFS2606508		GLEN ROSE	423
04/17/26	Fri	01:34	SECURITY-87	CFS2606503		GLEN ROSE	423
04/17/26	Fri	00:52	SECURITY-87	CFS2606492		GLEN ROSE	423
04/17/26	Fri	01:04	SECURITY-87	CFS2606495		GLEN ROSE	423
04/17/26	Fri	01:05	SECURITY-87	CFS2606496		GLEN ROSE	423
04/17/26	Fri	01:09	SECURITY-87	CFS2606498		GLEN ROSE	423
04/17/26	Fri	01:34	SECURITY-87	CFS2606502		GLEN ROSE	423
04/17/26	Fri	01:40	SECURITY-87	CFS2606505		GLEN ROSE	423
04/20/26	Mon	22:35	SECURITY-87	CFS2606773		GLEN ROSE	423
04/20/26	Mon	22:36	SECURITY-87	CFS2606774		GLEN ROSE	423
04/20/26	Mon	22:39	SECURITY-87	CFS2606775		GLEN ROSE	423
04/21/26	Tue	00:36	SECURITY-87	CFS2606783		GLEN ROSE	423
04/21/26	Tue	00:42	SECURITY-87	CFS2606785		GLEN ROSE	423
04/26/26	Sun	00:29	SECURITY-87	CFS2607042		GLEN ROSE	423
04/27/26	Mon	02:28	SECURITY-87	CFS2607087		GLEN ROSE	423
04/27/26	Mon	02:30	SECURITY-87	CFS2607088		GLEN ROSE	423
04/06/26	Mon	14:17	SECURITY-87	CFS2605835		GLEN ROSE	451
04/06/26	Mon	09:56	SECURITY-87	CFS2605804		GLEN ROSE	451
04/29/26	Wed	16:25	SECURITY-87	CFS2607241		GLEN ROSE	451
04/06/26	Mon	13:22	SECURITY-87	CFS2605826		GLEN ROSE	452
04/30/26	Thu	10:58	SECURITY-87	CFS2607314		GLEN ROSE	800
04/30/26	Thu	08:36	SECURITY-87	CFS2607294		GLEN ROSE	800
04/30/26	Thu	10:53	SECURITY-87	CFS2607309		GLEN ROSE	800
04/30/26	Thu	08:38	SECURITY-87	CFS2607295		GLEN ROSE	800
04/30/26	Thu	10:56	SECURITY-87	CFS2607311		GLEN ROSE	800
04/30/26	Thu	10:01	SECURITY-87	CFS2607307		GLEN ROSE	800
04/30/26	Thu	10:54	SECURITY-87	CFS2607310		GLEN ROSE	800
04/30/26	Thu	08:39	SECURITY-87	CFS2607297		GLEN ROSE	800

CFS Date	CFS DOW	CFS Time	Code	CFS #	Incident Report #	Call Location	Responder Units
04/23/26	Thu	19:45	SECURITY-87	CFS2606925		GLEN ROSE	800
04/30/26	Thu	10:57	SECURITY-87	CFS2607313		GLEN ROSE	800
04/18/26	Sat	16:55	SECURITY-87	CFS2606614		GLEN ROSE	804
04/18/26	Sat	20:45	SECURITY-87	CFS2606642		GLEN ROSE	804
04/16/26	Thu	16:09	SECURITY-87	CFS2606463		GLEN ROSE	804
04/16/26	Thu	16:06	SECURITY-87	CFS2606462		GLEN ROSE	804
04/16/26	Thu	16:11	SECURITY-87	CFS2606464		GLEN ROSE	804
04/16/26	Thu	16:37	SECURITY-87	CFS2606466		GLEN ROSE	804
04/18/26	Sat	16:52	SECURITY-87	CFS2606613		GLEN ROSE	804
04/18/26	Sat	15:28	SECURITY-87	CFS2606611		GLEN ROSE	804
04/16/26	Thu	16:05	SECURITY-87	CFS2606461		GLEN ROSE	804
04/05/26	Sun	13:11	SECURITY-87	CFS2605721		GLEN ROSE	804
04/12/26	Sun	16:09	SECURITY-87	CFS2606165		GLEN ROSE	804
04/05/26	Sun	17:13	SECURITY-87	CFS2605735		GLEN ROSE	804
04/18/26	Sat	17:01	SECURITY-87	CFS2606616		GLEN ROSE	804
04/19/26	Sun	13:56	SECURITY-87	CFS2606688		GLEN ROSE	804
04/19/26	Sun	13:36	SECURITY-87	CFS2606687		GLEN ROSE	804
04/16/26	Thu	16:38	SECURITY-87	CFS2606467		GLEN ROSE	804
04/19/26	Sun	13:33	SECURITY-87	CFS2606686		GLEN ROSE	804
04/19/26	Sun	12:38	SECURITY-87	CFS2606683		GLEN ROSE	804
04/18/26	Sat	17:16	SECURITY-87	CFS2606620		GLEN ROSE	804
04/11/26	Sat	16:11	SECURITY-87	CFS2606099		GLEN ROSE	804
04/18/26	Sat	19:22	SECURITY-87	CFS2606632		GLEN ROSE	804
04/11/26	Sat	17:47	SECURITY-87	CFS2606106		GLEN ROSE	804
04/11/26	Sat	16:09	SECURITY-87	CFS2606098		GLEN ROSE	804
04/16/26	Thu	17:09	SECURITY-87	CFS2606470		GLEN ROSE	804
04/16/26	Thu	20:41	SECURITY-87	CFS2606482		GLEN ROSE	804
04/11/26	Sat	19:10	SECURITY-87	CFS2606112		GLEN ROSE	804
04/11/26	Sat	19:38	SECURITY-87	CFS2606114		GLEN ROSE	804
04/11/26	Sat	19:33	SECURITY-87	CFS2606113		GLEN ROSE	804
04/11/26	Sat	16:12	SECURITY-87	CFS2606100		GLEN ROSE	804
04/18/26	Sat	20:33	SECURITY-87	CFS2606639		GLEN ROSE	804
04/11/26	Sat	19:45	SECURITY-87	CFS2606115		GLEN ROSE	804
04/04/26	Sat	19:37	SECURITY-87	CFS2605664		GLEN ROSE	804
04/11/26	Sat	16:35	SECURITY-87	CFS2606102		GLEN ROSE	804
04/18/26	Sat	17:24	SECURITY-87	CFS2606622		GLEN ROSE	804
04/19/26	Sun	13:11	SECURITY-87	CFS2606684		GLEN ROSE	804
04/11/26	Sat	17:43	SECURITY-87	CFS2606105		GLEN ROSE	804
04/05/26	Sun	14:36	SECURITY-87	CFS2605729		GLEN ROSE	804
04/05/26	Sun	17:55	SECURITY-87	CFS2605737		GLEN ROSE	804

Count (Description)
359

Security Detail Total: 359

Shots Fired

04/06/26	Mon	16:12	SHOTS-32A	CFS2605855		GLEN ROSE	416, 410

CFS Date	CFS DOW	CFS Time	Code	CFS #	Incident Report #	Call Location	Responder Units
04/17/26	Fri	09:20	SHOTS-32A	CFS2606526		GLEN ROSE	455, 418, 413, 400
04/23/26	Thu	18:58	SHOTS-32A	CFS2606921		GLEN ROSE	800
04/03/26	Fri	23:29	SHOTS-32A	CFS2605608		GLEN ROSE	

Count (Description)

4

Shots Fired Total: 4

Stand-by EMS

04/25/26	Sat	17:48		CFS2607018		GLEN ROSE	MED2
04/24/26	Fri	18:18		CFS2606967		GLEN ROSE	MED2
04/25/26	Sat	15:31		CFS2607010		GLEN ROSE	MED2
04/04/26	Sat	12:26		CFS2605629		GLEN ROSE	
04/04/26	Sat	19:34		CFS2605663		GLEN ROSE	

Count (Description)

5

Stand-by EMS Total: 5

Suicide Attempt

04/02/26	Thu	18:39		CFS2605543		GLEN ROSE	410, 407, 1C406, DPS1, AIR69, MED3, FLITE, SEMS1, 417, 412, ENG1, AIR55, MED1, 1C407, 402

Count (Description)

1

Suicide Attempt Total: 1

Surveillance Detail

04/05/26	Sun	17:45	SURDET-48	CFS2605736		GLEN ROSE	804

Count (Description)

1

Surveillance Detail Total: 1

Suspicious Activity

04/15/26	Wed	06:58	SUSPACT-39	CFS2606374		GLEN ROSE	416, 410, 453, 452
04/01/26	Wed	16:04	SUSPACT-39	CFS2605494		GLEN ROSE	419, 410, 800, 402
04/08/26	Wed	18:01	SUSPACT-39	CFS2605934		GLEN ROSE	420, 418
04/04/26	Sat	20:46	SUSPACT-39	CFS2605679		GLEN ROSE	420, 804, 422
04/09/26	Thu	18:01	SUSPACT-39	CFS2605978	SCSOP2601299	GLEN ROSE	422
04/08/26	Wed	14:57	SUSPACT-39	CFS2605928		GLEN ROSE	451, 453
04/01/26	Wed	11:59	SUSPACT-39	CFS2605487		GLEN ROSE	800
04/11/26	Sat	15:10	SUSPACT-39	CFS2606097		GLEN ROSE	804
04/29/26	Wed	11:50	SUSPACT-39	CFS2607231		GLEN ROSE	

CFS Date	CFS DOW	CFS Time	Code	CFS #	Incident Report #	Call Location	Responder Units

Count (Description)

9

Suspicious Activity Total: 9

Suspicious Person

04/16/26	Thu	10:39	SUSPER-37	CFS2606447	SCSOP2601383	GLEN ROSE	402, 407, 416, 410, 419
04/18/26	Sat	11:56	SUSPER-37	CFS2606604		GLEN ROSE	413
04/26/26	Sun	02:08	SUSPER-37	CFS2607045		GLEN ROSE	417
04/18/26	Sat	11:48	SUSPER-37	CFS2606603		GLEN ROSE	418
04/08/26	Wed	13:25	SUSPER-37	CFS2605926		GLEN ROSE	418, 413
04/21/26	Tue	07:55	SUSPER-37	CFS2606802		GLEN ROSE,TX	419
04/22/26	Wed	09:37	SUSPER-37	CFS2606834		GLEN ROSE	419
04/02/26	Thu	15:00	SUSPER-37	CFS2605535		GLEN ROSE	419, 410, 1C550, 402
04/22/26	Wed	10:12	SUSPER-37	CFS2606838		GLEN ROSE	419, 413, 402
04/29/26	Wed	00:01	SUSPER-37	CFS2607208	SCSOP2601555	GLEN ROSE	420, 422
04/19/26	Sun	23:29	SUSPER-37	CFS2606715		GLEN ROSE	422, 411
04/23/26	Thu	20:36	SUSPER-37	CFS2606927		GLEN ROSE	422, 420
04/21/26	Tue	18:02	SUSPER-37	CFS2606814		GLEN ROSE	423, 416, 410
04/10/26	Fri	08:02	SUSPER-37	CFS2606010		GLEN ROSE	453, 416, 419, 410
04/30/26	Thu	08:38	SUSPER-37	CFS2607296		GLEN ROSE	800, 410, 416
04/18/26	Sat	18:11	SUSPER-37	CFS2606624		GLEN ROSE	804, 422, 7514

Count (Description)

16

Suspicious Person Total: 16

Suspicious Vehicle

04/06/26	Mon	09:56	VEHSUSP-38	CFS2605805	SCSOP2601257	GLEN ROSE	410, 423, 419, 416
04/20/26	Mon	00:48	VEHSUSP-38	CFS2606723		GLEN ROSE	411
04/18/26	Sat	22:05	VEHSUSP-38	CFS2606654		GLEN ROSE	411
04/13/26	Mon	18:02	VEHSUSP-38	CFS2606223		GLEN ROSE	411, 413, 422
04/02/26	Thu	01:31	VEHSUSP-38	CFS2605506		GLEN ROSE	412
04/11/26	Sat	00:45	VEHSUSP-38	CFS2606063		GLEN ROSE	412
04/11/26	Sat	22:38	VEHSUSP-38	CFS2606122		GLEN ROSE	412
04/06/26	Mon	20:36	VEHSUSP-38	CFS2605870		GLEN ROSE	412
04/21/26	Tue	00:32	VEHSUSP-38	CFS2606781		GLEN ROSE	412
04/03/26	Fri	02:06	VEHSUSP-38	CFS2605555		GLEN ROSE	417
04/12/26	Sun	22:56	VEHSUSP-38	CFS2606174		GLEN ROSE	417
04/13/26	Mon	01:43	VEHSUSP-38	CFS2606191		GLEN ROSE	417, 423
04/15/26	Wed	22:42	VEHSUSP-38	CFS2606420	SCSOP2601381	GLEN ROSE	417, 423, 412
04/04/26	Sat	23:30	VEHSUSP-38	CFS2605699		GLEN ROSE	420, 422
04/09/26	Thu	00:46	VEHSUSP-38	CFS2605951		GLEN ROSE	422
04/18/26	Sat	18:01	VEHSUSP-38	CFS2606623		GLEN ROSE	422
04/10/26	Fri	02:15	VEHSUSP-38	CFS2605998		GLEN ROSE	422

CFS Date	CFS DOW	CFS Time	Code	CFS #	Incident Report #	Call Location	Responder Units
04/13/26	Mon	22:23	VEHSUSP-38	CFS2606246		GLEN ROSE	422
04/17/26	Fri	23:57	VEHSUSP-38	CFS2606582		GLEN ROSE	422
04/12/26	Sun	01:33	VEHSUSP-38	CFS2606133		GLEN ROSE	423
04/29/26	Wed	11:18	VEHSUSP-38	CFS2607229		GLEN ROSE	800

Count (Description)

21

Suspicious Vehicle Total: 21

Traffic Detail/Debri-lines in roadway/Parking Issues/light outage

04/01/26	Wed	09:30	TAFFDET-83	CFS2605476		GLEN ROSE	400, 419, 410
04/01/26	Wed	10:20	TAFFDET-83	CFS2605482	SCSOP2601170	GLEN ROSE	410
04/18/26	Sat	09:52	TAFFDET-83	CFS2606599		GLEN ROSE	413
04/26/26	Sun	09:46	TAFFDET-83	CFS2607056		GLEN ROSE	419
04/27/26	Mon	19:46	TAFFDET-83	CFS2607133		GLEN ROSE	422
04/14/26	Tue	04:11	TAFFDET-83	CFS2606286		GLEN ROSE	422
04/20/26	Mon	20:06	TAFFDET-83	CFS2606760		GLEN ROSE	423
04/06/26	Mon	14:06	TAFFDET-83	CFS2605829		GLEN ROSE	453, 452
04/29/26	Wed	07:06	TAFFDET-83	CFS2607216		GLEN ROSE	800
04/10/26	Fri	12:31	TAFFDET-83	CFS2606031		GLEN ROSE	800, 400
04/17/26	Fri	15:45	TAFFDET-83	CFS2606540		GLEN ROSE	804
04/16/26	Thu	16:48	TAFFDET-83	CFS2606468		GLEN ROSE	

Count (Description)

12

Traffic Detail/Debri-lines in roadway/Parking Issues/light outage Total: 12

Traffic Stop

04/02/26	Thu	12:30	TSTOP-85	CFS2605531	SCSOP2601179	GLEN ROSE	400
04/02/26	Thu	11:10	TSTOP-85	CFS2605527	SCSOP2601178	GLEN ROSE	410
04/02/26	Thu	10:53	TSTOP-85	CFS2605526	SCSOP2601177	GLEN ROSE	410
04/02/26	Thu	10:43	TSTOP-85	CFS2605525	SCSOP2601176	GLEN ROSE	410
04/02/26	Thu	10:19	TSTOP-85	CFS2605524	SCSOP2601175	GLEN ROSE	410
04/06/26	Mon	14:41	TSTOP-85	CFS2605839	SCSOP2601264	GLEN ROSE	410, 416
04/26/26	Sun	14:47	TSTOP-85	CFS2607066	SCSOP2601512	GLEN ROSE	410, 416
04/11/26	Sat	07:53	TSTOP-85	CFS2606069	SCSOP2601322	GLEN ROSE	410, 416
04/11/26	Sat	13:58	TSTOP-85	CFS2606094	SCSOP2601327	GLEN ROSE	410, 416
04/12/26	Sun	13:51	TSTOP-85	CFS2606158	SCSOP2601335	GLEN ROSE	410, 416
04/24/26	Fri	08:54	TSTOP-85	CFS2606948	SCSOP2601491	GLEN ROSE	410, 416
04/26/26	Sun	10:28	TSTOP-85	CFS2607059	SCSOP2601511	GLEN ROSE	410, 416
04/15/26	Wed	15:01	TSTOP-85	CFS2606397	SCSOP2601372	GLEN ROSE	410, 416
04/06/26	Mon	15:32	TSTOP-85	CFS2605851	SCSOP2601268	GLEN ROSE	410, 416
04/15/26	Wed	12:40	TSTOP-85	CFS2606393	SCSOP2601371	GLEN ROSE	410, 416
04/06/26	Mon	06:45	TSTOP-85	CFS2605793	SCSOP2601254	GLEN ROSE	410, 416
04/06/26	Mon	15:19	TSTOP-85	CFS2605848	SCSOP2601267	GLEN ROSE	410, 416
04/06/26	Mon	11:55	TSTOP-85	CFS2605820	SCSOP2601263	GLEN ROSE	410, 416
04/30/26	Thu	13:40	TSTOP-85	CFS2607319	SCSOP2601569	GLEN ROSE	410, 416
04/10/26	Fri	09:30	TSTOP-85	CFS2606017	SCSOP2601308	GLEN ROSE	410, 416

CFS Date	CFS DOW	CFS Time	Code	CFS #	Incident Report #	Call Location	Responder Units
04/10/26	Fri	10:42	TSTOP-85	CFS2606024	SCSOP2601310	GLEN ROSE	410, 416
04/30/26	Thu	13:21	TSTOP-85	CFS2607318	SCSOP2601568	GLEN ROSE	410, 416
04/11/26	Sat	13:37	TSTOP-85	CFS2606092	SCSOP2601326	GLEN ROSE	410, 416
04/28/26	Tue	07:11	TSTOP-85	CFS2607175	SCSOP2601543	GLEN ROSE	410, 451
04/04/26	Sat	21:43	TSTOP-85	CFS2605687	SCSOP2601215	GLEN ROSE	411
04/04/26	Sat	21:22	TSTOP-85	CFS2605684	SCSOP2601213	GLEN ROSE	411
04/03/26	Fri	20:34	TSTOP-85	CFS2605593	SCSOP2601193	GLEN ROSE	411
04/19/26	Sun	23:04	TSTOP-85	CFS2606712	SCSOP2601433	GLEN ROSE	411
04/18/26	Sat	21:23	TSTOP-85	CFS2606650	SCSOP2601419	GLEN ROSE	411
04/04/26	Sat	20:22	TSTOP-85	CFS2605672	SCSOP2601209	GLEN ROSE	411
04/18/26	Sat	21:13	TSTOP-85	CFS2606648	SCSOP2601418	GLEN ROSE	411
04/05/26	Sun	22:37	TSTOP-85	CFS2605782	SCSOP2601250	GLEN ROSE	411
04/05/26	Sun	20:53	TSTOP-85	CFS2605762	SCSOP2601240	GLEN ROSE	411
04/05/26	Sun	19:54	TSTOP-85	CFS2605750	SCSOP2601236	GLEN ROSE	411
04/05/26	Sun	22:21	TSTOP-85	CFS2605778	SCSOP2601247	GLEN ROSE	411
04/05/26	Sun	19:07	TSTOP-85	CFS2605743	SCSOP2601234	GLEN ROSE	411
04/17/26	Fri	21:41	TSTOP-85	CFS2606571	SCSOP2601400	GLEN ROSE	411
04/03/26	Fri	20:43	TSTOP-85	CFS2605595	SCSOP2601194	GLEN ROSE	411
04/17/26	Fri	21:32	TSTOP-85	CFS2606570	SCSOP2601399	GLEN ROSE	411
04/04/26	Sat	00:08	TSTOP-85	CFS2605609	SCSOP2601201	GLEN ROSE	411
04/19/26	Sun	21:33	TSTOP-85	CFS2606706	SCSOP2601428	GLEN ROSE	411
04/04/26	Sat	18:52	TSTOP-85	CFS2605653	SCSOP2601204	GLEN ROSE	411
04/19/26	Sun	22:20	TSTOP-85	CFS2606711	SCSOP2601432	GLEN ROSE	411, 422
04/18/26	Sat	18:55	TSTOP-85	CFS2606630	SCSOP2601413	GLEN ROSE	411, 422
04/13/26	Mon	19:05	TSTOP-85	CFS2606227	SCSOP2601344	GLEN ROSE	411, 422
04/03/26	Fri	19:46	TSTOP-85	CFS2605590	SCSOP2601191	GLEN ROSE	411, 422
04/25/26	Sat	01:22	TSTOP-85	CFS2606983	SCSOP2601500	GLEN ROSE	412
04/12/26	Sun	20:51	TSTOP-85	CFS2606172	SCSOP2601336	GLEN ROSE	412
04/21/26	Tue	20:36	TSTOP-85	CFS2606820	SCSOP2601455	GLEN ROSE	412
04/10/26	Fri	21:08	TSTOP-85	CFS2606049	SCSOP2601318	GLEN ROSE	412
04/29/26	Wed	22:10	TSTOP-85	CFS2607266	SCSOP2601564	GLEN ROSE	412
04/24/26	Fri	20:19	TSTOP-85	CFS2606971	SCSOP2601494	GLEN ROSE	412
04/13/26	Mon	08:20	TSTOP-85	CFS2606205	SCSOP2601339	GLEN ROSE	413
04/17/26	Fri	06:50	TSTOP-85	CFS2606519	SCSOP2601392	GLEN ROSE	413
04/18/26	Sat	14:45	TSTOP-85	CFS2606610	SCSOP2601411	GLEN ROSE	413
04/03/26	Fri	09:45	TSTOP-85	CFS2605574	SCSOP2601182	GLEN ROSE	413
04/03/26	Fri	09:25	TSTOP-85	CFS2605572	SCSOP2601181	GLEN ROSE	413
04/28/26	Tue	16:06	TSTOP-85	CFS2607194	SCSOP2601547	GLEN ROSE	413
04/08/26	Wed	13:17	TSTOP-85	CFS2605924	SCSOP2601278	GLEN ROSE	413
04/05/26	Sun	16:04	TSTOP-85	CFS2605734	SCSOP2601233	GLEN ROSE	413
04/23/26	Thu	06:38	TSTOP-85	CFS2606881	SCSOP2601473	GLEN ROSE	413, 416
04/15/26	Wed	11:21	TSTOP-85	CFS2606391	SCSOP2601370	GLEN ROSE	416, 410
04/30/26	Thu	13:51	TSTOP-85	CFS2607321	SCSOP2601570	GLEN ROSE	416, 410, 402
04/06/26	Mon	15:57	TSTOP-85	CFS2605854	SCSOP2601270	GLEN ROSE	416, 410, 419
04/30/26	Thu	08:53	TSTOP-85	CFS2607299	SCSOP2601567	GLEN ROSE	416, 410, 800
04/23/26	Thu	08:20	TSTOP-85	CFS2606885	SCSOP2601474	GLEN ROSE	416, 413

CFS Date	CFS DOW	CFS Time	Code	CFS #	Incident Report #	Call Location	Responder Units
04/23/26	Thu	17:14	TSTOP-85	CFS2606914	SCSOP2601481	GLEN ROSE	416, 413
04/23/26	Thu	10:32	TSTOP-85	CFS2606895	SCSOP2601477	GLEN ROSE	416, 413
04/23/26	Thu	06:31	TSTOP-85	CFS2606880	SCSOP2601472	GLEN ROSE	416, 413
04/06/26	Mon	08:43	TSTOP-85	CFS2605798	SCSOP2601256	GLEN ROSE	416, 419, 455
04/29/26	Wed	21:25	TSTOP-85	CFS2607260	SCSOP2601561	GLEN ROSE	417
04/25/26	Sat	19:29	TSTOP-85	CFS2607024	SCSOP2601505	GLEN ROSE	417
04/11/26	Sat	00:18	TSTOP-85	CFS2606062	SCSOP2601321	GLEN ROSE	417
04/12/26	Sun	21:38	TSTOP-85	CFS2606173	SCSOP2601337	GLEN ROSE	417
04/25/26	Sat	00:31	TSTOP-85	CFS2606979	SCSOP2601499	GLEN ROSE	417, 423
04/20/26	Mon	20:03	TSTOP-85	CFS2606759	SCSOP2601447	GLEN ROSE	417, 423, 412
04/27/26	Mon	08:54	TSTOP-85	CFS2607098	SCSOP2601517	GLEN ROSE	418
04/06/26	Mon	15:36	TSTOP-85	CFS2605852	SCSOP2601269	GLEN ROSE	419
04/11/26	Sat	12:03	TSTOP-85	CFS2606087	SCSOP2601325	GLEN ROSE	419
04/25/26	Sat	07:26	TSTOP-85	CFS2606990	SCSOP2601501	GLEN ROSE	419, 1C550, 410, 416
04/11/26	Sat	14:26	TSTOP-85	CFS2606096	SCSOP2601328	GLEN ROSE	419, 410, 416
04/04/26	Sat	21:55	TSTOP-85	CFS2605689	SCSOP2601217	GLEN ROSE	420
04/27/26	Mon	22:19	TSTOP-85	CFS2607151	SCSOP2601537	GLEN ROSE	420
04/04/26	Sat	23:58	TSTOP-85	CFS2605701	SCSOP2601225	GLEN ROSE	420
04/27/26	Mon	22:45	TSTOP-85	CFS2607155	SCSOP2601540	GLEN ROSE	420
04/04/26	Sat	22:18	TSTOP-85	CFS2605693	SCSOP2601220	GLEN ROSE	420, 411
04/08/26	Wed	20:42	TSTOP-85	CFS2605938	SCSOP2601282	GLEN ROSE	420, 422
04/19/26	Sun	18:57	TSTOP-85	CFS2606697	SCSOP2601424	GLEN ROSE	422
04/05/26	Sun	20:55	TSTOP-85	CFS2605763	SCSOP2601241	GLEN ROSE	422
04/05/26	Sun	20:32	TSTOP-85	CFS2605759	SCSOP2601238	GLEN ROSE	422
04/18/26	Sat	21:14	TSTOP-85	CFS2606649	SCSOP2601417	GLEN ROSE	422
04/23/26	Thu	18:53	TSTOP-85	CFS2606920	SCSOP2601483	GLEN ROSE	422
04/23/26	Thu	18:37	TSTOP-85	CFS2606919	SCSOP2601482	GLEN ROSE	422
04/05/26	Sun	21:22	TSTOP-85	CFS2605768	SCSOP2601243	GLEN ROSE	422
04/05/26	Sun	20:45	TSTOP-85	CFS2605761	SCSOP2601239	GLEN ROSE	422
04/05/26	Sun	19:38	TSTOP-85	CFS2605747	SCSOP2601235	GLEN ROSE	422
04/14/26	Tue	21:32	TSTOP-85	CFS2606325	SCSOP2601362	GLEN ROSE	422
04/27/26	Mon	22:08	TSTOP-85	CFS2607149	SCSOP2601535	GLEN ROSE	422
04/09/26	Thu	21:50	TSTOP-85	CFS2605985	SCSOP2601300	GLEN ROSE	422
04/22/26	Wed	23:18	TSTOP-85	CFS2606869	SCSOP2601468	GLEN ROSE	422
04/09/26	Thu	22:20	TSTOP-85	CFS2605989	SCSOP2601301	GLEN ROSE	422
04/14/26	Tue	19:46	TSTOP-85	CFS2606317	SCSOP2601359	GLEN ROSE	422
04/17/26	Fri	23:09	TSTOP-85	CFS2606577	SCSOP2601403	GLEN ROSE	422
04/03/26	Fri	19:32	TSTOP-85	CFS2605589	SCSOP2601190	GLEN ROSE	422
04/19/26	Sun	23:20	TSTOP-85	CFS2606714	SCSOP2601435	GLEN ROSE	422
04/03/26	Fri	19:25	TSTOP-85	CFS2605588	SCSOP2601189	GLEN ROSE	422
04/03/26	Fri	19:10	TSTOP-85	CFS2605587	SCSOP2601188	GLEN ROSE	422
04/04/26	Sat	22:42	TSTOP-85	CFS2605697	SCSOP2601222	GLEN ROSE	422
04/03/26	Fri	21:40	TSTOP-85	CFS2605603	SCSOP2601197	GLEN ROSE	422
04/14/26	Tue	19:11	TSTOP-85	CFS2606314	SCSOP2601358	GLEN ROSE	422
04/19/26	Sun	23:12	TSTOP-85	CFS2606713	SCSOP2601434	GLEN ROSE	422

CFS Date	CFS DOW	CFS Time	Code	CFS #	Incident Report #	Call Location	Responder Units
04/10/26	Fri	02:42	TSTOP-85	CFS2606002	SCSOP2601307	GLEN ROSE	422
04/27/26	Mon	19:36	TSTOP-85	CFS2607131	SCSOP2601524	GLEN ROSE	422
04/27/26	Mon	22:14	TSTOP-85	CFS2607150	SCSOP2601536	GLEN ROSE	422
04/17/26	Fri	21:14	TSTOP-85	CFS2606568	SCSOP2601398	GLEN ROSE	422
04/29/26	Wed	00:52	TSTOP-85	CFS2607210	SCSOP2601556	GLEN ROSE	422
04/22/26	Wed	23:12	TSTOP-85	CFS2606868	SCSOP2601467	GLEN ROSE	422
04/09/26	Thu	04:38	TSTOP-85	CFS2605957	SCSOP2601292	GLEN ROSE	422
04/09/26	Thu	00:19	TSTOP-85	CFS2605948	SCSOP2601289	GLEN ROSE	422
04/08/26	Wed	21:18	TSTOP-85	CFS2605939	SCSOP2601284	GLEN ROSE	422
04/08/26	Wed	23:54	TSTOP-85	CFS2605946	SCSOP2601287	GLEN ROSE	422
04/05/26	Sun	21:37	TSTOP-85	CFS2605771	SCSOP2601246	GLEN ROSE	422
04/04/26	Sat	03:25	TSTOP-85	CFS2605618	SCSOP2601203	GLEN ROSE	422
04/04/26	Sat	21:58	TSTOP-85	CFS2605690	SCSOP2601218	GLEN ROSE	422
04/19/26	Sun	21:27	TSTOP-85	CFS2606705	SCSOP2601427	GLEN ROSE	422
04/28/26	Tue	23:08	TSTOP-85	CFS2607207	SCSOP2601554	GLEN ROSE	422
04/19/26	Sun	20:47	TSTOP-85	CFS2606701	SCSOP2601425	GLEN ROSE	422
04/23/26	Thu	20:48	TSTOP-85	CFS2606929	SCSOP2601486	GLEN ROSE	422
04/23/26	Thu	19:05	TSTOP-85	CFS2606922	SCSOP2601484	GLEN ROSE	422
04/17/26	Fri	22:47	TSTOP-85	CFS2606574	SCSOP2601402	GLEN ROSE	422
04/27/26	Mon	21:47	TSTOP-85	CFS2607144	SCSOP2601531	GLEN ROSE	422
04/23/26	Thu	20:58	TSTOP-85	CFS2606930	SCSOP2601487	GLEN ROSE	422
04/23/26	Thu	00:25	TSTOP-85	CFS2606872	SCSOP2601470	GLEN ROSE	422
04/19/26	Sun	21:43	TSTOP-85	CFS2606707	SCSOP2601429	GLEN ROSE	422
04/28/26	Tue	18:03	TSTOP-85	CFS2607197	SCSOP2601549	GLEN ROSE	422
04/19/26	Sun	22:10	TSTOP-85	CFS2606710	SCSOP2601431	GLEN ROSE	422
04/28/26	Tue	22:31	TSTOP-85	CFS2607204	SCSOP2601553	GLEN ROSE	422
04/27/26	Mon	21:20	TSTOP-85	CFS2607142	SCSOP2601529	GLEN ROSE	422
04/27/26	Mon	20:48	TSTOP-85	CFS2607139	SCSOP2601527	GLEN ROSE	422
04/27/26	Mon	22:00	TSTOP-85	CFS2607147	SCSOP2601534	GLEN ROSE	422
04/27/26	Mon	22:49	TSTOP-85	CFS2607156	SCSOP2601541	GLEN ROSE	422
04/09/26	Thu	22:35	TSTOP-85	CFS2605990	SCSOP2601302	GLEN ROSE	422
04/04/26	Sat	19:12	TSTOP-85	CFS2605656	SCSOP2601206	GLEN ROSE	422
04/03/26	Fri	20:25	TSTOP-85	CFS2605592	SCSOP2601192	GLEN ROSE	422
04/18/26	Sat	20:34	TSTOP-85	CFS2606640	SCSOP2601415	GLEN ROSE	422
04/19/26	Sun	23:53	TSTOP-85	CFS2606716	SCSOP2601436	GLEN ROSE	422
04/14/26	Tue	18:40	TSTOP-85	CFS2606312	SCSOP2601357	GLEN ROSE	422
04/27/26	Mon	19:52	TSTOP-85	CFS2607134	SCSOP2601525	GLEN ROSE	422
04/27/26	Mon	21:09	TSTOP-85	CFS2607141	SCSOP2601528	GLEN ROSE	422
04/04/26	Sat	23:50	TSTOP-85	CFS2605700	SCSOP2601227	GLEN ROSE	422, 411
04/13/26	Mon	22:05	TSTOP-85	CFS2606244	SCSOP2601347	GLEN ROSE	422, 411
04/22/26	Wed	23:51	TSTOP-85	CFS2606870	SCSOP2601469	GLEN ROSE	422, 420
04/21/26	Tue	20:41	TSTOP-85	CFS2606822	SCSOP2601457	GLEN ROSE	423
04/21/26	Tue	20:02	TSTOP-85	CFS2606818	SCSOP2601453	GLEN ROSE	423
04/24/26	Fri	20:25	TSTOP-85	CFS2606972	SCSOP2601495	GLEN ROSE	423
04/24/26	Fri	20:44	TSTOP-85	CFS2606974	SCSOP2601498	GLEN ROSE	423
04/21/26	Tue	04:06	TSTOP-85	CFS2606795	SCSOP2601449	GLEN ROSE	423

CFS Date	CFS DOW	CFS Time	Code	CFS #	Incident Report #	Call Location	Responder Units
04/11/26	Sat	21:23	TSTOP-85	CFS2606119	SCSOP2601331	GLEN ROSE	423
04/26/26	Sun	00:12	TSTOP-85	CFS2607039	SCSOP2601510	GLEN ROSE	423
04/25/26	Sat	20:44	TSTOP-85	CFS2607031	SCSOP2601507	GLEN ROSE	423
04/11/26	Sat	21:55	TSTOP-85	CFS2606120	SCSOP2601332	GLEN ROSE	423
04/21/26	Tue	20:23	TSTOP-85	CFS2606819	SCSOP2601454	GLEN ROSE	423
04/29/26	Wed	21:27	TSTOP-85	CFS2607262	SCSOP2601562	GLEN ROSE	423
04/10/26	Fri	23:55	TSTOP-85	CFS2606061	SCSOP2601320	GLEN ROSE	423
04/11/26	Sat	20:49	TSTOP-85	CFS2606117	SCSOP2601330	GLEN ROSE	423
04/16/26	Thu	21:19	TSTOP-85	CFS2606484	SCSOP2601388	GLEN ROSE	423
04/15/26	Wed	20:32	TSTOP-85	CFS2606413	SCSOP2601376	GLEN ROSE	423
04/29/26	Wed	21:58	TSTOP-85	CFS2607263	SCSOP2601563	GLEN ROSE	423
04/16/26	Thu	00:14	TSTOP-85	CFS2606428	SCSOP2601378	GLEN ROSE	423, 417, GRW
04/16/26	Thu	16:02	TSTOP-85	CFS2606460	SCSOP2601384	GLEN ROSE	451
04/20/26	Mon	16:17	TSTOP-85	CFS2606752	SCSOP2601446	GLEN ROSE	451
04/08/26	Wed	15:51	TSTOP-85	CFS2605929	SCSOP2601279	GLEN ROSE	451
04/06/26	Mon	11:33	TSTOP-85	CFS2605818	SCSOP2601261	GLEN ROSE	451
04/27/26	Mon	16:14	TSTOP-85	CFS2607120	SCSOP2601521	GLEN ROSE	451, 413
04/28/26	Tue	15:52	TSTOP-85	CFS2607192	SCSOP2601545	GLEN ROSE	452, 453
04/17/26	Fri	15:52	TSTOP-85	CFS2606542	SCSOP2601395	GLEN ROSE	453
04/06/26	Mon	16:19	TSTOP-85	CFS2605856	SCSOP2601271	GLEN ROSE	454
04/06/26	Mon	11:24	TSTOP-85	CFS2605816	SCSOP2601260	GLEN ROSE	455
04/11/26	Sat	16:14	TSTOP-85	CFS2606101		GLEN ROSE	4832
04/30/26	Thu	08:13	TSTOP-85	CFS2607293	SCSOP2601566	GLEN ROSE	800, 410, 416
04/23/26	Thu	08:49	TSTOP-85	CFS2606889	SCSOP2601475	GLEN ROSE	800, 416, 413
04/03/26	Fri	23:11	TSTOP-85	CFS2605607	SCSOP2601200	GLEN ROSE	GRW, 411, 422
04/11/26	Sat	09:59	TSTOP-85	CFS2606081	SCSOP2601324	GLEN ROSE	GRW, 416, 410, 419
04/23/26	Thu	12:47	TSTOP-85	CFS2606900	SCSOP2601479	GLEN ROSE	GRW, 800, 416, 413

Count (Description)
184

Traffic Stop Total: 184

Trespass

04/17/26	Fri	13:45	TRESPASS-26	CFS2606535		GLEN ROSE	413, 418
04/18/26	Sat	14:27	TRESPASS-26	CFS2606609		GLEN ROSE	418, 413
04/22/26	Wed	17:10	TRESPASS-26	CFS2606859	SCSOP2601463	GLEN ROSE	422
04/29/26	Wed	19:03	TRESPASS-26	CFS2607250		GLEN ROSE	523, 423, 417
04/30/26	Thu	13:47	TRESPASS-26	CFS2607320		GLEN ROSE	800

Count (Description)
5

Trespass Total: 5

Unknown Type Fire

04/15/26	Wed	01:09	FIRE-70	CFS2606350		GLEN ROSE	ENG1, SCFD1, MED1

CFS Date	CFS DOW	CFS Time	Code	CFS #	Incident Report #	Call Location	Responder Units
04/16/26	Thu	22:32	FIRE-70	CFS2606487		GLEN ROSE	MED1, ENG1, BRU1, SCFD1

Count (Description)

2

Unknown Type Fire Total: 2

Unsecure Building

04/29/26	Wed	20:02	OPENDR-64	CFS2607253		GLEN ROSE	412
04/25/26	Sat	15:58	OPENDR-64	CFS2607014		GLEN ROSE	416, 410

Count (Description)

2

Unsecure Building Total: 2

Vehicle Lock Out

04/06/26	Mon	20:18	VEHLOCK-93	CFS2605865		GLEN ROSE	412, 417
04/28/26	Tue	16:28	VEHLOCK-93	CFS2607195		GLEN ROSE	413
04/18/26	Sat	09:32	VEHLOCK-93	CFS2606598		GLEN ROSE	413
04/23/26	Thu	09:04	VEHLOCK-93	CFS2606890		GLEN ROSE	413, 416
04/10/26	Fri	17:50	VEHLOCK-93	CFS2606041		GLEN ROSE	417
04/28/26	Tue	13:09	VEHLOCK-93	CFS2607187		GLEN ROSE	418
04/14/26	Tue	08:34	VEHLOCK-93	CFS2606293		GLEN ROSE	418
04/04/26	Sat	13:45	VEHLOCK-93	CFS2605634		GLEN ROSE	418
04/26/26	Sun	12:03	VEHLOCK-93	CFS2607061		GLEN ROSE	419
04/25/26	Sat	14:16	VEHLOCK-93	CFS2607006		GLEN ROSE	419
04/22/26	Wed	15:05	VEHLOCK-93	CFS2606850		GLEN ROSE	420, 1C550
04/23/26	Thu	19:33	VEHLOCK-93	CFS2606924		GLEN ROSE	422
04/08/26	Wed	19:52	VEHLOCK-93	CFS2605937		GLEN ROSE	422
04/10/26	Fri	07:27	VEHLOCK-93	CFS2606007		GLEN ROSE	451
04/29/26	Wed	15:41	VEHLOCK-93	CFS2607240		GLEN ROSE	453
04/30/26	Thu	14:50	VEHLOCK-93	CFS2607324		GLEN ROSE	

Count (Description)

16

Vehicle Lock Out Total: 16

Wanted or stolen indicated

04/18/26	Sat	06:36	WANTED-99	CFS2606595	SCSOP2601410	GLEN ROSE	418
04/09/26	Thu	03:46	WANTED-99	CFS2605956	SCSOP2601291	GLEN ROSE	

Count (Description)

2

Wanted or stolen indicated Total: 2

Warrant Service

04/15/26	Wed	07:43	WARRANT-58	CFS2606375		GLEN ROSE	402, 401
04/09/26	Thu	06:01	WARRANT-58	CFS2605963	SCSOP2601296	GLEN ROSE	406, 422
04/13/26	Mon	06:15	WARRANT-58	CFS2606202	SCSOP2601338	GLEN ROSE	413
04/21/26	Tue	07:00	WARRANT-58	CFS2606799	SCSOP2601450	GLEN ROSE	416

CFS Date	CFS DOW	CFS Time	Code	CFS #	Incident Report #	Call Location	Responder Units
04/22/26	Wed	11:41	WARRANT-58	CFS2606842	SCSOP2601461	GLEN ROSE	419, 413
04/08/26	Wed	19:47	WARRANT-58	CFS2605936	SCSOP2601283	GLEN ROSE	420, 422
04/14/26	Tue	14:14	WARRANT-58	CFS2606307	SCSOP2601355	GLEN ROSE	420, 453

Count (Description)

7

Warrant Service Total: 7

Welfare Check

04/22/26	Wed	11:19	WELFARE-84	CFS2606840		GLEN ROSE	100, 407, MED3, SEMS1, 413, 419, ENG1
04/08/26	Wed	10:18	WELFARE-84	CFS2605918		GLEN ROSE	413, 418
04/15/26	Wed	18:48	WELFARE-84	CFS2606410		GLEN ROSE	417
04/29/26	Wed	22:00	WELFARE-84	CFS2607264		GLEN ROSE	417, 423
04/09/26	Thu	10:34	WELFARE-84	CFS2605968		GLEN ROSE	418, 455
04/26/26	Sun	09:34	WELFARE-84	CFS2607055		GLEN ROSE	419
04/06/26	Mon	19:21	WELFARE-84	CFS2605860	SCSOP2601273	GLEN ROSE	423, 417
04/30/26	Thu	10:18	WELFARE-84	CFS2607308		GLEN ROSE	800
04/07/26	Tue	19:03	WELFARE-84	CFS2605896	SCSOP2601276	GLEN ROSE	MED3, 412, 417, SEMS1

Count (Description)

9

Welfare Check Total: 9

04/10/26	Fri	09:36		CFS2606018		GLEN ROSE	MED1, SEMS1, MED3
04/06/26	Mon	14:07		CFS2605830		GLEN ROSE	

Count (Description)

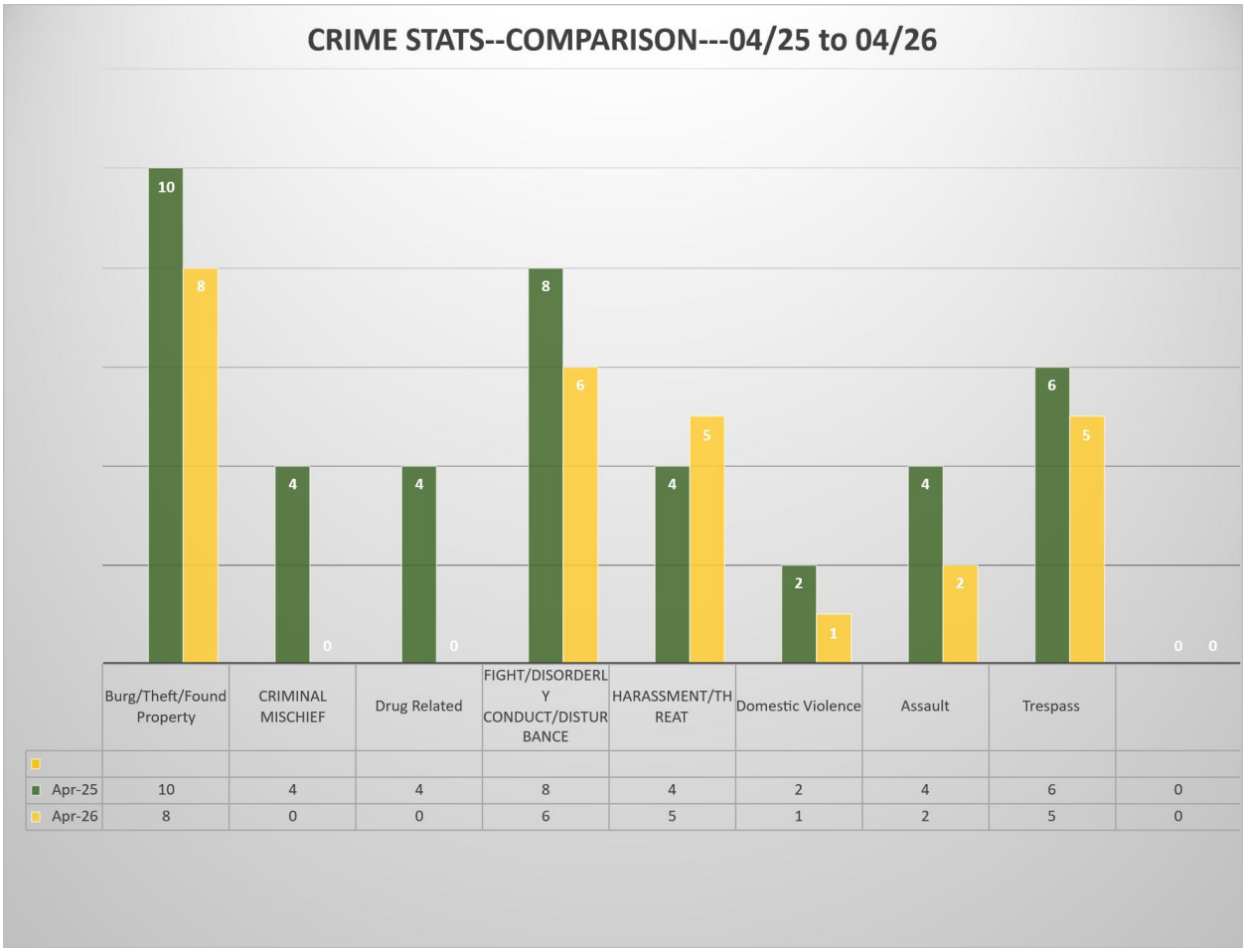
0

Total: 2

Count (Description)

1068

Total Records: 1070



	Burg/Theft/Found Property	CRIMINAL MISCHIEF	Drug Related	FIGHT/DISORDERLY CONDUCT/DISTURBANCE	HARASSMENT/THREAT	Domestic Violence	Assault	Trespass	
Apr-25	10	4	4	8	4	2	4	6	0
Apr-26	8	0	0	6	5	1	2	5	0

DEVELOPMENT SERVICES DEPARTMENT

Glen Rose: A welcoming and unique family-oriented community committed to preserving our natural beauty and historic small-town charm.

City of Glen Rose

Permits
April 2026 Monthly Report

Building Permits

Permit Type	Sub Type	Address	Issue Date	Permit Fee
Building Permits				
Building	Addition	107 Summit Edge Court	4/07/2026	$ 268.00
Building	Addition	112 Rio Grande St	4/07/2026	$ 268.00
Building	Alteration	108 Rio Grande Ct	4/22/2026	$ 208.00
Building	Fence	208 Mary Lynn Dr	4/16/2026	$ 25.00
Building	New	107 Mesa Dr	4/24/2026	$1,675.05
Building	New	112 Mesa Dr	4/24/2026	$1,619.15
Building	New	107 Hall St	4/20/2026	$1,647.75
Building	New	101 Hall St	4/20/2026	$1,738.10
Building	New	107 Vista Ridge	4/07/2026	$2,089.75
Building	Repair	309 Rio Grande St	4/09/2026	$ 100.00
Building	Repair	109 Heritage Pl	4/21/2026	$ 150.00
Building Total		***11***		***$9,788.80***
Certificate of Occupancy				
Certificate of Occupancy		1305 NE Big Bend Tr	4/24/2026	$ 100.00
Certificate of Occupancy		601-607 NE Big Bend Tr	4/30/2026	$ 100.00
Certificate of Occupancy		611 NE Big Bend Tr	4/30/2026	$ 100.00
Certificate of Occupancy Total		***3***		***$ 300.00***
Electrical				
New		107 Hall St	4/20/2026	$ 185.00
New		107 Vista Ridge	4/08/2026	$ 235.00
New		101 Hall St	4/20/2026	$ 185.00
New		605 Crockett St	4/17/2026	$ 243.00
New		108 King Arthur Ct	4/22/2026	$ 67.00
New		107 Mesa Dr	4/24/2026	$ 185.00
New		112 Mesa Dr	4/24/2026	$ 185.00
Remodel		708 Litigation	4/28/2026	$ 138.00
Electrical Total		***8***		***$1,423.00***
Irrigation/Backflow				
Irrigation/Backflow		107 Hall St	4/20/2026	$ 75.00
Irrigation/Backflow		101 Hall St	4/20/2026	$ 75.00
Irrigation/Backflow Total		***2***		***$ 150.00***

Glen Rose: A welcoming and unique family-oriented community committed to preserving our natural beauty and historic small-town charm.

Mechanical

Mechanical	Addition	708 Litigation Ave		4/28/2026	$ 110.00
Mechanical	Alteration	300 NE Barnard St		4/07/2026	$ 0.00
Mechanical	Alteration	1112 College Ave		4/07/2026	$ 65.00
Mechanical	Repair	1019 Holden St		4/30/2026	$2,582.00
Mechanical	Repair	166 Valley View		4/22/2026	$ 65.00
Mechanical Total			***5***		***$2,822.00***

Plumbing

Plumbing	New	112 Mesa Dr		4/24/2026	$ 230.00
Plumbing	New	107 Mesa Dr		4/24/2026	$ 230.00
Plumbing	New	107 Vista Ridge		4/07/2026	$ 260.00
Plumbing	New	107 Hall St		4/20/2026	$ 230.00
Plumbing	New	101 Hall St		4/20/2026	$ 230.00
Plumbing	Remodel	905 Hereford St		4/24/2026	$ 99.00
Plumbing Total			***6***		***$1,279.00***

Sign

Sign	Permanent	800 NE Big Bend, Ste D		4/27/2026	$ 50.00
Sign	Permanent	800 NE Big Bend, Ste A		4/29/2026	$100.00
Sign Total			***2***		***$150.00***

Right of Way Permit

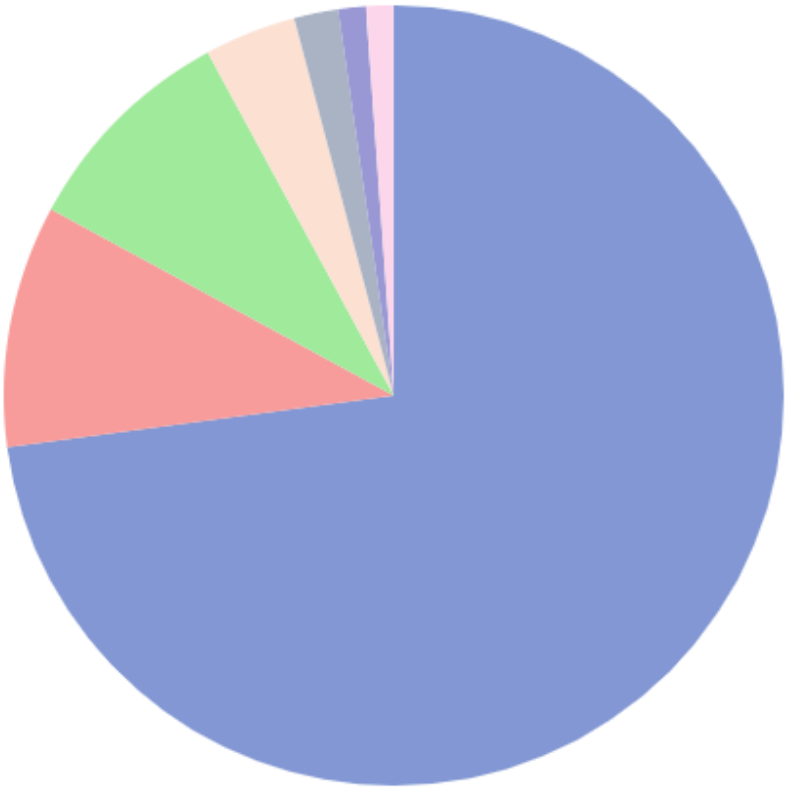
		1615 NE Big Bend Tr		4/27/2026	$ 50.00
Vendor Total			***1***		***$ 50.00***
All Permits Total			***38***		***$15,962.80***

All Permits Total for April 2026	**38**	**$15,962.80**
Permits for April 2025	**56**	**$12,960.31**

Glen Rose: A welcoming and unique family-oriented community committed to preserving our natural beauty and historic small-town charm.

Payments By Permit Type

Payment Date From: **4/01/2026**
Payment Date To: **4/30/2026**



Payments by Permit Type			
	Building	9,581	72.9%
	Plumbing	1,320	10.0%
	Electrical	1,205	9.2%
	Certificate of Occupancy	500	3.8%
	Mechanical	240	1.8%
	Sign Permit	150	1.1%
	Irrigation/Backflow	150	1.1%

Glen Rose: A welcoming and unique family-oriented community committed to preserving our natural beauty and historic small-town charm.

Inspections

Inspection Type	2026	2025
Brick-Rock Tie Inspection	10	2
Cert of Occupancy Inspection	3	8
Demolition Final Inspection	0	1
Driveway Approach Inspection	1	5
Electrical Release	2	8
Electrical Rough	8	5
Final Building Inspection	9	14
Final Electrical Inspection	4	3
Final Fence Inspection	1	0
Final HVAC Inspection	4	2
Final IBF Inspection	2	5
Final Inspection	0	5
Final Plumbing Inspection	4	3
Fire Inspection	3	2
Foundation Inspection	2	4
Framing Inspection	8	5
Gas Line Inspection	0	5
HVAC Rough In	7	4
Initial Inspection	0	1
Insulation Inspection	4	2
New Sign – Final Inspection	1	1
Plumbing Rough-In	2	3
Plumbing Top-out	9	2
Temp Meter Loop	3	1
Violations	0	5
Total	**87**	**96**

CODE ENFORCEMENT AND ANIMAL CONTROL REPORTS

Animal Control Report

Enter from date: 04/01/2026
Enter to date: 04/30/2026

Animals In

Total Animals Brought In - Cat: 17
Total Animals Brought In - Dog: 35
Total Animals Brought In - Raccoon: 1
Total Animals Brought In: 53
Total Animals Returned From Adoption – Dog 1
Total Animals Returned From Adoption:
Total Animals Returned From Fostering – Cat: 2
Total Animals Returned From Fostering - Dog: 4
Total Animals Returned From Fostering: 6
Total Animals In: 60

Animals Out

Total Animals Adopted - Dog: 6
Total Animals Adopted: 6
Total Animals Euthanized – Cat: 2
Total Animals Euthanized - Dog: 4
Total Animals Euthanized - Raccoon: 1
Total Animals Euthanized: 7
Total Animals Fostered - Cat: 2
Total Animals Fostered - Dog: 3
Total Animals Fostered: 5
Total Animals Reclaimed - Dog: 8
Total Animals Reclaimed: 8
Total Animals Returned To Field/TNR - Cat: 5
Total Animals Returned To Field/TNR: 5
Total Animals Transferred Out - Cat: 15
Total Animals Transferred Out - Dog: 22
Total Animals Transferred Out: 37
Total Animals Out: 68

Glen Rose Animal Care and Control hit No-Kill May 1, which makes us above a 90% live release rate!!!

We have been asked by Tractor Supply to have an adoption event May 30th. Christy finished her leadership class through Southern Utah University and has renewed her Code Enforcement License.

Code Enforcement Report

File#	File Status	File Open Date	File Close Date	File Description
26-000123	Open	04/13/2026		Neighbor (108 Heritage Place) is complaining about the tall grass and weeds especially in the backyard and mice and rats. The husband is deceased and the wife is in the hospital and no one has been maintaining the property. Assigned to Christy on 4-21-26. Letter sent on 4-22-26 Letter was Returned on 4-30-26 as Undeliverable.
26-000125	Open	04/15/2026		Tall grass and weeds. Assigned to Christy on 4-21-26. Letter sent on 4-22-26
26-000126	Open	04/15/2026		Tall grass and weeds and debris Assigned to Christy on 4-21-26. Letter sent on 4-22-26
26-000131	Open	04/20/2026		Report of the yard not being mowed all year; The owners rent out the property. Christy found on 4-29-26 Letter sent 4-30-26
26-000137	Open	04/22/2026		High Grass and Weeds Christy found 4-21-26 letter sent 4-22-26
26-000142	Open	04/27/2026		High Grass and Weeds Reported to Christy 4/27/26 Letter sent 4/28/26
26-000146	Open	04/29/2026		High Grass and Weeds Christy found 4-29-26 letter sent 4-30-26

CONVENTION AND VISITORS BUREAU REPORT
TRACI NIEDZIELA, CVB DIRECTOR

Explore Glen Rose- Tourism Report
May 12, 2026

Project	Key Tasks
Website: Exploreglenrose.com	We are constantly adding/updating community events to our calendar and syncing with the Chamber of Commerce calendar. Our website project is now all about updating and refining the text. Our Tourism Advisory Board has approved allowing Somervell County entities that pay property taxes to be featured on our website for a fee. All participating entities must receive prior approval from the Board.
Social Media Plan and Content vs. Advertising	We are only posting on **ExploreGlenRose** Facebook,Instagram, Tiktok and YouTube.When we have an ila with the county, we should close Somervell County social media account and finally have ONE brand for our tourism community. FlatFive is working on Google Advertising and Social Media Ads (Facebook, Instagram, YouTube). This month we are focusing on Summer vacations and Paluxy Music Festival.
Bandwango Passes	The **Dino Pass** is still active and a great way for our tourists to engage with our dinosaurs. Plus, we collect valuable zipcodes/email addresses. We are creating an itinerary pass for the **Paluxy Music Festival** for concert times, artist and vendor booth information.
Events: **Make sure that you look at our event calendar on www.exploreglenrose.com for up to date information!**	**City of Glen Rose Day at Cleburne Railroaders** - May 19 **Paluxy Music Festival** - May 22-24 Friday: Hard Days Night La Freak on Friday at downtown stage at 8pm Saturday Kevin Fowler & Jamie Richard on Saturday at Texas Amphitheater Sunday Jazz Brunch & Jazz Concert Radio Advertisement for this event started May 8 on Waco & Stephenville stations. We are also advertising on KHITS and The Ranch. **July 4th Parade** - We plan to have a parade with vendor booths on the square.

Tourism Department - Project List
May 2026

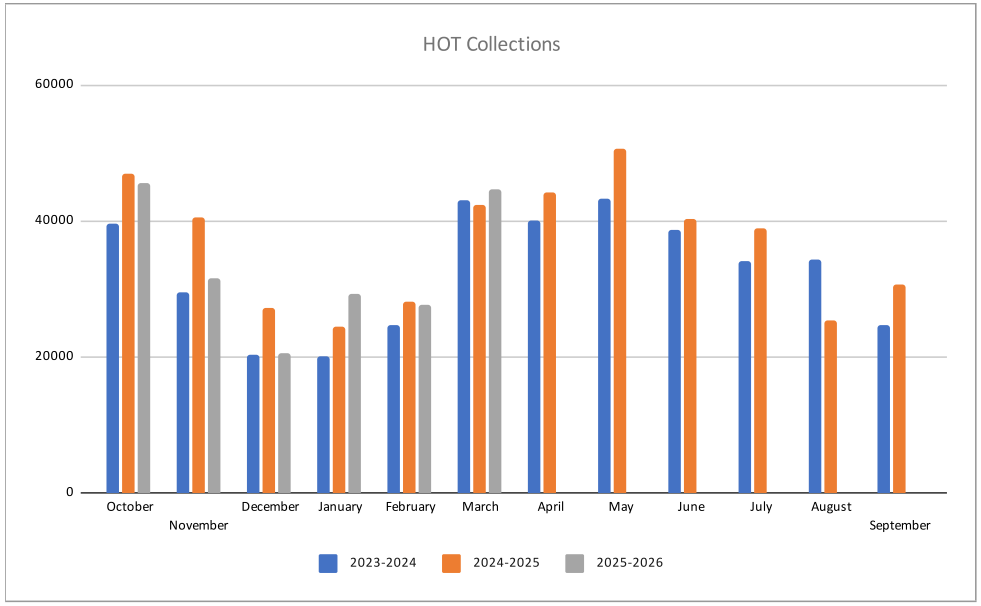
Project	Key Tasks
Constant Contact and email newsletter	Pearl is adding email addresses and building our database using Tour Texas, our website and Bandwango (dino pass game). Please contact us if you are not receiving this newsletter.
HOT Tax Accounting	We are redesigning our HOT Tax process. We plan to automate the process for hoteliers, making it easy to send payments online. This should also facilitate collection, reporting and tracking. Kristin Jayne (Skybox Cabins) is helping with this project for the city.
New Map of GR	We picked up a new map for our hoteliers & community to use.
Staff Recruitment	We are currently recruiting an **Accounting Specialist** to strengthen oversight and collection of Hotel Occupancy Tax (HOT) revenue and the Event Trust Fund grant applications. We will be recruiting an **Event Coordinator** to support the planning and coordination of our events & to begin our efforts with Sports Tourism (tournament facilitation).
Event Trust Fund Grant	We are working on the grant application for Joe Beaver and ITLA at this time.
Sports Tourism	We are developing tourism business in the following areas: Squaw Valley Golf Course - coordinating with Steve Heppler Mammoth Race, May 22-24 GRHS - Kelsi Chavez, Volleyball Tournament in August Active Joe, Nov. 21-22 Our goal is to work directly with baseball, softball contacts for coordination of tournaments. We also hope to start utilizing the soccer fields for tournaments to encourage overnight stays.

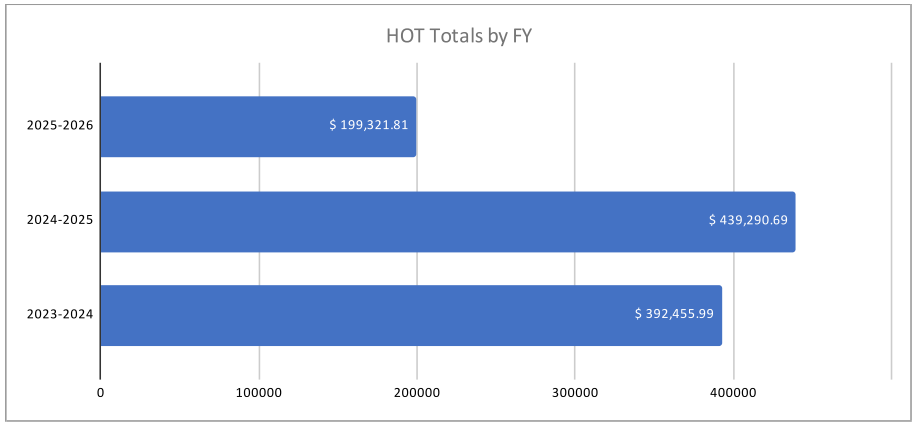
May 2026 HOT Tax Report

	Oct-25	Nov-25	Dec-25	Jan-26	Feb-26	Mar-26
Paid to SCVB						
410 Barnard LLC						
704 Barnard LLC			$ -			
Anderson Creek Cabins						
Baymont Inn and Suites	$ 7,140.97	$ 3,165.25	$ 1,706.84	$ 2,430.10	$ 2,951.38	$ 6,064.78
Best Western	$ 8,971.48	$ 4,513.36	$ 3,184.85	$ 6,823.56	$ 4,242.46	$ 7,242.21
Country Woods	$ 1,613.67	$ 1,653.63	$ 1,238.93	$ 1,693.33	$ 1,532.10	$ 2,405.39
Debbie's Vacation Properties	$ -	$ -	$ -			
Firefly				$ 29.31		
Glen Lake						
Glen Rose Cottage Company						
Glen Rose Inn & Suites	$ 4,742.28	$ 468.54	$ 371.25	$ 599.85	$ 418.47	$ 301.49
The Herefordshire	$ -	VRBO/AIR				
Holiday Inn	$ 9,820.74	$ 8,375.05	$ 6,484.87	$ 6,208.83	$ 7,580.91	$ 11,849.19
Inn on the River	$ -	$ 3,144.00	$ 626.47	$ 568.53	$ 911.88	
LaQuinta	$ 4,742.00	$ 3,419.10	$ 3,243.06	$ 3,597.75	$ 3,266.98	$ 5,639.25
Live Oak B&B	$ 334.04	$ 140.17		$ 115.30	$ 225.22	$ 395.51
Little Cottage on the Square	$ -					$ -
Oakdale	$ 1,003.45	$ 578.67		$ 1,684.08	$ 799.80	$ 1,059.95
Paluxy River Bed Cabins	$ 391.51	$ 364.25	$ 413.35	$ 241.16	$ 340.96	$ 284.13
Price House						
Quality Inn	$ 2,740.68	$ 1,653.99		$ 2,004.39	$ 1,787.21	$ 2,840.28
Tres Rios	$ 185.79	$ 100.90	$ 94.97	$ 95.86	$ 52.18	$ 131.68
Dinosaur Crossing	$ 112.86	$ 108.06	$ 28.09	$ -	$ 88.74	$ 152.10
Villa	$ 56.78			$ 81.97	$ 57.19	$ 31.15
Paid to AirBNB/VRBO						
AirBNB	$ 2,604.78	$ 2,444.06	$ 2,379.38	$ 2,953.52	$ 3,066.59	$ 4,825.24
Home Away/VRBO	$ 1,195.95	$ 1,395.39	$ 741.32	$ 185.23	$ 414.57	$ 1,356.25
CVB	***$41,856.25***	***$27,684.97***	***$ 17,392.68***	***$26,174.02***	***$ 24,255.48***	***$ 38,397.11***
AirBNB/VRBO	***$ 3,800.73***	***$ 3,839.45***	***$ 3,120.70***	***$ 3,138.75***	***$ 3,481.16***	***$ 6,181.49***
Total	***$45,656.98***	***$31,524.42***	***$ 20,513.38***	***$29,312.77***	***$ 27,736.64***	***$ 44,578.60***
YTD	***$45,656.98***	***$77,181.40***	***$ 97,694.78***	***$ 127,007.55***	***$154,744.19***	***$199,322.79***
Prior Year	***$46,808.73***	***$40,415.42***	***$ 27,302.02***	***$24,492.43***	***$ 28,001.87***	***$ 42,411.80***
Difference	***($1,151.75)***	***($8,891.00)***	***($6,788.64)***	***$4,820.34***	***($265.23)***	***$2,166.80***

Visitor Center Stats	2026
January	
Walkins	63
Phone Calls	33
Mail Outs	2
Febuary	
Walkins	58
Calls	52
Mail Outs	32
March	
Walkins	327
Calls	145
Mail Outs	5
April	
Walkins	311
Calls	132
Mail Outs	10

	October	November	December	January	February	March	April	May	June	July	August	September	YTD
2023-2024	$ 39,657.62	$ 29,555.98	$20,388.24	$ 20,061.21	$ 24,734.70	$ 43,022.85	$ 40,068.49	$43,268.20	$ 38,662.20	$ 33,987.26	$ 34,284.36	$ 24,764.88	$ 392,455.99
2024-2025	$ 46,808.73	$ 40,415.42	$27,302.02	$ 24,492.43	$ 28,001.87	$ 42,411.80	$ 44,168.88	$50,521.02	$ 40,239.12	$ 38,970.34	$ 25,315.09	$ 30,643.97	$ 439,290.69
2025-2026	$ 45,656.00	$ 31,524.42	$20,513.38	$ 29,312.77	$ 27,736.64	$ 44,578.60							$ 199,321.81





CITY SECRETARY'S REPORT

Veronica Welch

City of Glen Rose
Municipal Court Council Report
From 4/1/2026 to 4/30/2026

Violations by Type

Traffic	Penal	City Ordinance	Parking	Other	Total
26	5	0	0	7	38

Financial

State Fees	Court Costs	Fines	Tech Fund	Building Security	Consol. Sec/Tech	Total
$2,093.61	$1,624.03	$2,576.00	$12.00	$14.70	$178.86	$6,499.20

Warrants

Issued	Served	Closed	Total
1	0	2	3

FTAs/VPTAs

FTAs	VPTAs	Total
5	7	12

Dispositions

Paid	Non-Cash Credit	Dismissed	Driver Safety	Deferred	Total
9	1	4	3	12	29

Trials & Hearings

Jury	Bench	Appeal	Total
0	0	0	0

Omni/Scofflaw/Collection

Omni	Scofflaw	Collections	Total
4	0	4	8

Processed Requests Report 2026-04-06 to 2026-05-06					
Request #	**Request Type**	**Date Of Request**	**Status**	**Days In Queue**	**Date Complete**
PIR-2026-30	Public Information Records Reque	4/23/2026 4:58 PM	Complete	7	5/4/2026 11:36 AM
PDRR2026-12	Police Department Records Reque	4/6/2026 8:00 AM	Complete	2	4/8/2026 4:40 PM
PDRR2026-13	Police Department Records Reque	4/14/2026 8:00 AM	Complete	6	4/22/2026 4:43 PM
PIR-2026-23	Public Information Records Reque	3/31/2026 2:45 PM	Complete	9	4/14/2026 8:31 AM
PDRR2026-8	Police Department Records Reque	3/30/2026 8:22 AM	Complete	5	4/7/2026 7:31 AM
PDRR2026-9	Police Department Records Reque	3/30/2026 1:24 PM	Complete	5	4/7/2026 10:01 AM
PIR-2026-29	Public Information Records Reque	4/15/2026 8:16 AM	Complete	3	4/20/2026 3:54 PM
PIR-2026-28	Public Information Records Reque	4/14/2026 4:09 PM	Complete	0	4/14/2026 4:30 PM
PIR-2026-21	Public Information Records Reque	3/26/2026 8:17 AM	Complete	8	4/8/2026 4:39 PM
PIR-2026-22	Public Information Records Reque	3/31/2026 10:15 AM	Complete	4	4/7/2026 7:36 AM
PIR-2026-24	Public Information Records Reque	4/1/2026 8:00 AM	Complete	4	4/8/2026 4:40 PM
PIR-2026-25	Public Information Records Reque	4/2/2026 2:51 PM	Complete	3	4/8/2026 4:39 PM
PIR-2026-27	Public Information Records Reque	4/14/2026 10:14 AM	Complete	4	4/20/2026 3:57 PM
PDRR2026-11	Police Department Records Reque	4/6/2026 8:00 AM	Complete	2	4/8/2026 4:40 PM
PIR-2026-26	Public Information Records Reque	4/13/2026 11:58 AM	Complete	1	4/14/2026 8:34 AM
PDRR2026-10	Police Department Records Reque	3/30/2026 1:47 PM	Complete	5	4/7/2026 7:32 AM
PIR-2026-31	Public Information Records Reque	5/1/2026 8:00 AM	Complete	1	5/4/2026 11:35 AM

Date: April 2026

Prepared by: Veronica Welch

Human Resources

Employee Milestones

New Hires:

None

Birthdays Upcoming:

Jodi Holthe, May 4

Jo McFarland, May 17

Jim Holder, May 26

Anniversaries:

No upcoming anniversaries

Retirements/Departures:

Lance Powell

Colby Giles

David Boyer

HR Updates

Recruiting for the Accounting Compliance position

Administration Updates

Continuing with Records Management plan: scanning all documents into Laserfiche and following TSLAC retention schedule.

Moving to the Lane Building went smoothly, and all areas transitioned well.

Municipal Court:

Court Date: Wednesday, May 13, 2026

Upcoming City Hall Closures

Date:	Reason:	Notes:
May 25,2026	Memorial Day	

Training and Development

Recent Trainings Completed

Lupita Gutierrez (Utility Billing): Leadership class 2026

Veronica Welch: Reporting Unclaimed Property, Budget and Tax Rate

Jo McFarland: Open Records and Your Pd

Upcoming Opportunities

Additional Notes or Announcements

CITY ADMINISTRATOR'S REPORT

Jim Holder, Interim City Administrator

CITY COUNCIL
AGENDA ACTION FORM

AGENDA DATE:	May 12, 2026		
AGENDA SUBJECT:	**Section 551.072 *Deliberations Regarding Real Property***		
PREPARED BY:	Jim Holder, Interim City Administrator	**DATE SUBMITTED:**	05/05/2026
EXHIBITS:			

BUDGETARY IMPACT:	**Required Expenditure:**	$00.00
	Amount Budgeted:	$00.00
	Appropriation Required:	$00.00
CITY ADMINISTRATOR APPROVAL:		

SUMMARY:

RECOMMENDED ACTION:

CITY COUNCIL
AGENDA ACTION FORM

AGENDA DATE:	November 10, 2025		
AGENDA SUBJECT:	**EXECUTIVE SESSION - Section 551.071 Consultation with Attorney** – to seek advice from its attorney on a matter in which the duty of the attorney to the governmental body under the Texas Disciplinary Rules of Professional Conduct conflicts with this chapter: **Interlocal Agreements**		
PREPARED BY:	Veronica Welch, City Secretary	**DATE SUBMITTED:**	11/05/2025
EXHIBITS:			

BUDGETARY IMPACT:	**Required Expenditure:**	$00.00
	Amount Budgeted:	$00.00
	Appropriation Required:	$00.00
CITY ADMINISTRATOR APPROVAL:		

SUMMARY:

RECOMMENDED ACTION:

CITY COUNCIL
AGENDA ACTION FORM

AGENDA DATE:	May 12, 2026		
AGENDA SUBJECT:	**Section 551.074 Personnel Matters** - to deliberate the appointment, employment, evaluation, reassignment, duties, discipline, or dismissal of a public officer or employee, to wit: **Event Coordinator**		
PREPARED BY:	Traci Niedziela, CVB Director	**DATE SUBMITTED:**	05/05/2026
EXHIBITS:			

BUDGETARY IMPACT:	**Required Expenditure:**	$00.00
	Amount Budgeted:	$00.00
	Appropriation Required:	$00.00
CITY ADMINISTRATOR APPROVAL:		

.

RECOMMENDED ACTION:

CITY COUNCIL
AGENDA ACTION FORM

AGENDA DATE:	May 12, 2026		
AGENDA SUBJECT:	**Section 551.074 Personnel Matters - to deliberate the appointment, employment, evaluation, reassignment, duties, discipline, or dismissal of a public officer or employee, to wit: City Administrator**		
PREPARED BY:	Richard Bruning, Councilmember	**DATE SUBMITTED:**	05/06/2026
EXHIBITS:			

BUDGETARY IMPACT:	**Required Expenditure:**	$00.00
	Amount Budgeted:	$00.00
	Appropriation Required:	$00.00

SUMMARY:

RECOMMENDED ACTION:

CITY COUNCIL
AGENDA ACTION FORM

AGENDA DATE:	May 12, 2026		
AGENDA SUBJECT:	Discussion, consideration, and possible action regarding items discussed in Executive Session - Section 551.072 *Deliberations Regarding Real Property*		
PREPARED BY:	Jim Holder, Interim City Administrator	**DATE SUBMITTED:**	05/05/2026
EXHIBITS:			

BUDGETARY IMPACT:	**Required Expenditure:**	$00.00
	Amount Budgeted:	$00.00
	Appropriation Required:	$00.00
CITY ADMINISTRATOR APPROVAL:		

SUMMARY:

RECOMMENDED ACTION:

CITY COUNCIL
AGENDA ACTION FORM

AGENDA DATE:	November 10, 2025		
AGENDA SUBJECT:	Discussion, consideration, and possible action regarding matters discussed in Executive Session - Section 551.071 Consultation with Attorney: Interlocal Agreements		
PREPARED BY:	Veronica Welch, City Secretary	**DATE SUBMITTED:**	11/05/2025
EXHIBITS:			

BUDGETARY IMPACT:	**Required Expenditure:**	$00.00
	Amount Budgeted:	$00.00
	Appropriation Required:	$00.00
CITY ADMINISTRATOR APPROVAL:		

SUMMARY:

RECOMMENDED ACTION:

CITY COUNCIL
AGENDA ACTION FORM

AGENDA DATE:	May 12, 2026		
AGENDA SUBJECT:	Discussion, consideration, and possible action regarding matters discussed in Executive Session – Section 551.074 Personnel Matters – Event Coordinator		
PREPARED BY:	Traci Niedziela, CVB Director	**DATE SUBMITTED:**	05/05/2026
EXHIBITS:			

BUDGETARY IMPACT:	**Required Expenditure:**	$00.00
	Amount Budgeted:	$00.00
	Appropriation Required:	$00.00

SUMMARY:

RECOMMENDED ACTION:

CITY COUNCIL
AGENDA ACTION FORM

AGENDA DATE:	May 12, 2026		
AGENDA SUBJECT:	**Discussion, consideration, and possible action on items discussed in executive session - Section 551.074 Personnel Matters - to deliberate the appointment, employment, evaluation, reassignment, duties, discipline, or dismissal of a public officer or employee, to wit: City Administrator**		
PREPARED BY:	Richard Bruning, Councilmember	**DATE SUBMITTED:**	05/06/2026
EXHIBITS:			

BUDGETARY IMPACT:	**Required Expenditure:**	$00.00
	Amount Budgeted:	$00.00
	Appropriation Required:	$00.00

SUMMARY:

RECOMMENDED ACTION: