

REGULAR CITY COUNCIL MEETING

Tuesday, June 23, 2026 at 5:30 PM

Glen Rose City Hall, Council
Chambers, 201 NE Vernon, Glen
Rose, TX 76043



AGENDA

A live stream of this meeting is available on the City's YouTube page.

CALL TO ORDER

INVOCATION

PLEDGES OF ALLEGIANCE

ROLL CALL

CITIZEN/VISITOR COMMENTS *(Limited to three minutes per person.)*

BUDGET WORKSHOP

1. Public Works Department
2. Administration
3. Police Department
4. Development Services
5. Explore Glen Rose

INDIVIDUAL ITEMS FOR CONSIDERATION

6. Discussion, consideration and possible action on adopting an ordinance making the 2023 Comprehensive Plan Sections 3.B Mobility Framework and 3.C Parks and Recreation as the Glen Rose Park and Recreation Plan, along with the stated Strategy Actions of the particular Sections until such time as a Parks and Recreation Master Plan is adopted and approved
7. Discussion, consideration, and possible action regarding the TEX-21 membership for 2026-27 fiscal year
8. Discussion, consideration, and possible action regarding the adoption of the Atmos Franchise Agreement Ordinance
9. Discussion, consideration, and possible action regarding designating the Farr House as a historical property

CONSENT AGENDA *(All consent agenda items are considered routine by City Council and will be enacted by one motion. There will be no separate discussion of these items unless a Councilmember requests an item be removed and considered separately.)*

- [10.](#) Consider approval or other action regarding the minutes of the June 9, 2026, Regular City Council meeting
- [11.](#) Consider approval or other action regarding the acceptance of the written ordinance 2026-O-4, rezone of 700 NE Big Bend Trail

MAYOR AND COUNCIL MEMBER REPORTS

EXECUTIVE SESSION

In accordance with the provisions of the Texas Open Meetings Law, Subchapter D, Government Code, Vernon's Texas Codes, Annotated, in accordance with:

- [12.](#) **Section 551.074 Personnel Matters** - to deliberate the appointment, employment, evaluation, reassignment, duties, discipline, or dismissal of a public officer or employee, **to wit: City Administrator**

ACTION TAKEN ON ITEMS DISCUSSED IN EXECUTIVE SESSION, IF NECESSARY

- [13.](#) Discussion, consideration, and possible action on items discussed in executive session - Section 551.074 Personnel Matters - to deliberate the appointment, employment, evaluation, reassignment, duties, discipline, or dismissal of a public officer or employee, to wit: City Administrator

ADJOURN

Note: The Glen Rose City Council may convene into Executive Session at any time during the course of this meeting to discuss any of the matters listed above, as authorized by Texas Government Code Section 551.071 (Consultation with Attorney), 551.072 (Deliberations about Real Property), 551.073 (Deliberations about Gifts and Donations), 551.074 (Personnel Matters), 551.076 (Deliberations about Security Devices) and 551.087 (Economic Development). for a purpose, such closed session is allowed under Chapter 551, Texas Government Code.

NOTE: Notice is hereby given that one or more members of the City Council may participate in this meeting by videoconference. A quorum of the City Council will be physically present at the posted meeting location, and the meeting will remain open to the public at that location. The audio and video of any Council Member participating remotely will be visible and audible to the public during the meeting in accordance with the Texas Open Meetings Act.

BUDGET STATEMENT

In accordance with Texas Local Government Code Chapter 102, the proposed budget for the City of Glen Rose for Fiscal Year 2025-2026 has been filed with the City Secretary and is available for public inspection at City Hall and on the City's official website. The budget will raise \$35,789 more in total property tax revenue than last year's budget, which is a 4.09% increase from the FY 2024-2025 budget. The property tax revenue to be raised from new property added to the tax roll this year is \$23,040. A public hearing on the proposed FY 2025-2026

budget was held in accordance with Texas Local Government Code 102.006. Following the public hearing, the City Council took action to adopt the budget.

In accordance with the Americans with Disabilities Act, persons who need accommodation to attend or participate in this meeting should contact the City Secretary's office at (254) 897-2272 x 201 at least 48 hours prior to the meeting to request such assistance.

CERTIFICATION

I, Veronica Welch, the undersigned authority, do hereby certify that this NOTICE OF MEETING was posted in accordance with the regulations of the Texas Open Meetings Act on the bulletin board located at the entrance of the City of Glen Rose City Hall, a place convenient and readily accessible to the general public, as well as to the City's website at www.glenrosetexas.org and remained posted for at least two hours after said meeting was convened.

Veronica Welch, City Secretary

Certification of NOTICE OF MEETING was removed on: _____ at _____ am/pm

by _____ . _____

Account #	Account Description	2025-2026 Current	2026-2027 Working Amount	% Change	View Periods	Notes
10-4000	Sales Tax	2100000	2163000	3.00%		
10-4001	Mixed Drinks Tax	25000	25750	3.00%		
10-4002	Gross Receipts Tax	265200	273156	3.00%		
10-4005	Property Taxes	950000	978500	3.00%		
10-4006	Penalites & Interest	5000	5150	3.00%		
10-4010	Property Taxes (Delinquent)	7500	7725	3.00%		
10-4200	Permits	200000	206000	3.00%		
10-4250	Parkland Dedication Fund	0	0	0.00%		
10-4300	Pound Fees	1100	1133	3.00%		
10-4301	Municipal Court Fine Revenue	41509	42754.27	3.00%		
10-4302	Municipal Arrest Fees	0	0	0.00%		
10-4303	Deferred Adjudication	8300	8549	3.00%		
10-4304	Court Dismissal Fees	0	0	0.00%		
10-4305	Time Payment Reimbursement Fee	400	412	3.00%		
10-4306	Judicial Support Fee	0	0	0.00%		
10-4308	Local Truancy Prevention and Diversion Fund	0	0	0.00%		
10-4310	Municipal Arrest Fee	0	0	0.00%		
10-4311	Municipal Jury Funds	0	0	0.00%		
10-4312	Municipal Court Technology Fund	0	0	0.00%		
10-4313	Child Safety -Muni Court	100	100	0.00%		
10-4314	Municipal Court Building Security Fund	0	0	0.00%		
10-4316	Court Costs	7800	7800	0.00%		
10-4317	Ct Seat Belts	0	0	0.00%		
10-4318	Warrant Fee-Muni Court	1300	1300	0.00%		
10-4319	Omnibase Reimbursement Fee	200	200	0.00%		
10-4320	Court Col Fee	0	0	0.00%		
10-4322	Indigent Fee	0	0	0.00%		
10-4324	Moving Violation Fee	0	0	0.00%		
10-4327	Management/Admin Fee	0	0	0.00%		
10-4328	State Traffic Fees	0	0	0.00%		
10-4329	Jury Reimbursement	0	0	0.00%		
10-4330	Donations	500	500	0.00%		
10-4331	Clear The Shelter	0	0	0.00%		
10-4332	County Res Impound Fee	3000	3000	0.00%		
10-4345	Quarantine Fee	0	0	0.00%		
10-4346	Boarding Fee	0	0	0.00%		
10-4347	Adopting Fee	4500	4500	0.00%		
10-4348	Euthanasia Fee	500	500	0.00%		
10-4349	Credit Card Fees	0	0	0.00%		
10-4351	AC Donations	0	0	0.00%		
10-4500	Interest Income	325000	325000	0.00%		
10-4700	Miscellaneous Income	16300	16300	0.00%		
10-4701	Admin Events	0	0	0.00%		
10-4703	Economic Development Loan Repayment	7500	7500	0.00%		
10-4704	Glen Rose Wrecker	8250	8250	0.00%		
10-4705	Nextlink	15000	15000	0.00%		
10-4706	CDBG Grant	0	0	0.00%		
10-4707	Safe Routes Grant & Cost Shar	0	0	0.00%		
10-4709	Nrhp Grant	0	0	0.00%		
10-4710	Transfer in Reserves	0	0	0.00%		
10-4711	Sale Of Oakdale Park	0	0	0.00%		
10-4715	COVID-19 Relief	0	0	0.00%		
10-4999	Available	0	0	0.00%		
	Total	3993959	4102079.27	2.71%		
10-05-5030	COVID-19	0	0	0.00%		
10-05-5055	Mayor & Council Pay	39600	39600	0.00%		
10-05-5145	Exp Mayor & Council	2500	2500	0.00%		
10-05-5201	Attorney	40000	40000	0.00%		
10-05-5240	Election Expense	15000	15000	0.00%		
10-05-5401	Telephone	0	0	0.00%		
10-05-5407	Council Laptops	1600	1600	0.00%		
10-05-5502	Mayor & Council Travel	15000	15000	0.00%		
10-05-5503	Mayor & Council Training	9000	9000	0.00%		
	Total	122700	122700	0.00%		

Account #	Account Description	2025-2026 Current	2026-2027 Working Amount	% Change	View Periods	Notes
10-40-5000	Wages Streets & Parks	200000	200000	0.00%		
10-40-5001	Overtime Streets & Parks	1800	1800	0.00%		
10-40-5003	Payroll Taxes Streets/Pks	15300	15300	0.00%		
10-40-5004	Retirement	34000	34000	0.00%		
10-40-5005	Health Insurance	32064	32064	0.00%		
10-40-5006	Life & Add Insurance	800	800	0.00%		
10-40-5007	Workers Comp Insurance	3500	3500	0.00%		
10-40-5008	Twc	4700	4700	0.00%		
10-40-5010	Longevity	1000	1000	0.00%		
10-40-5013	On Call	2100	2100	0.00%		
10-40-5030	COVID-19	0	0	0.00%		
10-40-5100	Supplies	3200	3200	0.00%		
10-40-5107	Janitorial Supplies	2800	2800	0.00%		
10-40-5108	Uniforms	2500	2500	0.00%		
10-40-5120	Tools	2500	2500	0.00%		
10-40-5122	Crack Sealant	0	0	0.00%		
10-40-5156	Asphalt	8400	8400	0.00%		
10-40-5175	Herbicides & Insecticides	1600	1600	0.00%		
10-40-5203	Contract Labor	7900	7900	0.00%		
10-40-5235	Drug Testing	0	0	0.00%		
10-40-5401	Telephone	1300	1300	0.00%		
10-40-5403	Electric	20000	20000	0.00%		
10-40-5404	Water	6500	6500	0.00%		
10-40-5405	Gas	1200	1200	0.00%		
10-40-5421	Street Lighting	34700	34700	0.00%		
10-40-5500	Training	1000	1000	0.00%		
10-40-5501	Travel	500	500	0.00%		
10-40-5600	Vehicle Repair	3200	3200	0.00%		
10-40-5602	Repair & Maint - Equip	10500	10500	0.00%		
10-40-5604	Repair & Maint - Struct	10000	10000	0.00%		
10-40-5608	Gas/Oil/Lube	9800	9800	0.00%		
10-40-5611	Vehicle & Equipment Fund	0	0	0.00%		
10-40-5612	New Pickup PW	0	0	0.00%		
10-40-5621	Rock/Gravel/Stone	700	700	0.00%		
10-40-5626	Sidewalk	12100	12100	0.00%		
10-40-5636	Street Paint	1600	1600	0.00%		
10-40-5637	Bridge Decorations	0	0	0.00%		
10-40-5655	Concrete	1600	1600	0.00%		
10-40-5656	Drainage Pipe	0	0	0.00%		
10-40-5700	Capital Expenditures	70000	70000	0.00%		
10-40-5720	Park Development	15000	15000	0.00%		
10-40-5721	Road Base	5000	5000	0.00%		
10-40-5725	Bryan Street Project	0	0	0.00%		
10-40-5727	Stadium Dr Overlay	0	0	0.00%		
10-40-5735	Nancy Dr Project	0	0	0.00%		
10-40-5736	Engineering For Next Project	257000	257000	0.00%		
10-40-5737	CDBG Grant & Match	25000	25000	0.00%		
10-40-5738	Safe Routes School Grant&Match	100000	100000	0.00%		
10-40-5739	Barnard Street Sidewalk (900)	0	0	0.00%		
10-40-5740	Paving	529000	529000	0.00%		
10-40-5751	Grant Match	50000	50000	0.00%		
10-40-5801	Miscellaneous Exp	500	500	0.00%		
10-40-5804	Service Fees	20000	20000	0.00%		
10-40-5850	Vehicle Replacement	0	0	0.00%		
10-40-5859	Street Signs	40000	40000	0.00%		
	Total	1550364	1550364	0.00%		
10-45-5000	Wages	0	0	0.00%		
10-45-5001	Overtime	0	0	0.00%		
10-45-5002	Salary Seasonal	0	0	0.00%		
10-45-5003	Payroll Taxes	0	0	0.00%		
10-45-5004	Retirement	0	0	0.00%		
10-45-5005	Health Insurance	0	0	0.00%		
10-45-5006	Life & Add Insurance	0	0	0.00%		
10-45-5007	Workers Comp Insurance	0	0	0.00%		
10-45-5008	Twc	0	0	0.00%		
10-45-5009	Other Insurance Tmlirp	0	0	0.00%		

Account #	Account Description	2025-2026 Current	2026-2027 Working Amount	% Change	View Periods	Notes
10-45-5010	Longevity	0	0	0.00%		
10-45-5011	Teladoc Insurance	0	0	0.00%		
10-45-5013	On Call	0	0	0.00%		
10-45-5015	Dental Insurance	0	0	0.00%		
10-45-5100	Supplies	2000	2000	0.00%		
10-45-5107	Janitorial Supplies	2800	2800	0.00%		
10-45-5108	Uniforms	1000	1000	0.00%		
10-45-5115	Chemical Supplies	500	500	0.00%		
10-45-5120	Tools	500	500	0.00%		
10-45-5175	Herbicides & Insecticides	7900	7900	0.00%		
10-45-5203	Contract Labor	5000	5000	0.00%		
10-45-5206	Pesticide Services	0	0	0.00%		
10-45-5233	Parkland Dedication Development Policy	0	0	0.00%		
10-45-5401	Telephone	1200	1200	0.00%		
10-45-5403	Electric	15000	15000	0.00%		
10-45-5404	Water	6500	6500	0.00%		
10-45-5609	Equipment Rental	1500	1500	0.00%		
10-45-5720	Park Development	21000	21000	0.00%		
10-45-5751	Grant Match	1000000	1000000	0.00%		
10-45-5804	Service Fees	55000	55000	0.00%		
	Total	1119900	1119900	0.00%		
10-50-5000	Wages Code Enforcement	145000	145000	0.00%		
10-50-5001	Overtime Code Enforcement	1000	1000	0.00%		
10-50-5003	Payroll Taxes Code Enf	13500	13500	0.00%		
10-50-5004	Retirement	29900	29900	0.00%		
10-50-5005	Health Insurance	22000	22000	0.00%		
10-50-5006	Life & Add Insurance	900	900	0.00%		
10-50-5007	Workers Comp Insurance	3200	3200	0.00%		
10-50-5008	Twc	5400	5400	0.00%		
10-50-5009	Other Insurance - TMLIRP	0	0	0.00%		
10-50-5010	Longevity	300	300	0.00%		
10-50-5011	Teladoc Insurance	0	0	0.00%		
10-50-5013	On Call	0	0	0.00%		
10-50-5015	Dental Insurance	0	0	0.00%		
10-50-5020	Vision Insurance	0	0	0.00%		
10-50-5030	COVID-19	0	0	0.00%		
10-50-5106	Postage	8000	8000	0.00%		
10-50-5108	Uniforms	1300	1300	0.00%		
10-50-5109	Office Supplies	9500	9500	0.00%		
10-50-5120	Instrument & Tools	1380	1380	0.00%		
10-50-5202	Engineering	5000	5000	0.00%		
10-50-5203	Contract Labor	56000	56000	0.00%		
10-50-5208	Fire Marshall Services	18000	18000	0.00%		
10-50-5209	Fire Marshall Vehicle	88000	88000	0.00%		
10-50-5210	Legal Notices & Advertising	2500	2500	0.00%		
10-50-5215	Code Replacement	23880	23880	0.00%		
10-50-5219	Abatements	50000	50000	0.00%		
10-50-5224	It Support	0	0	0.00%		
10-50-5247	Mapping	3000	3000	0.00%		
10-50-5400	Utilities	0	0	0.00%		
10-50-5401	Telephone	1200	1200	0.00%		
10-50-5402	Internet	0	0	0.00%		
10-50-5500	Training	5000	5000	0.00%		
10-50-5501	Travel	5000	5000	0.00%		
10-50-5600	Vehicle Repair	1100	1100	0.00%		
10-50-5601	System Repair	0	0	0.00%		
10-50-5602	Repair & Maint - Equip	0	0	0.00%		
10-50-5604	Repair & Maint - Struct	0	0	0.00%		
10-50-5608	Gas/Oil/Lube	2000	2000	0.00%		
10-50-5801	Miscellaneous Exp	2500	2500	0.00%		
10-50-5803	Software	12480	12480	0.00%		
10-50-5804	Service Fees	0	0	0.00%		
10-50-5837	License Renewal	600	600	0.00%		
10-50-5850	Vehicle Replacement	0	0	0.00%		
10-50-5860	Hardware Replacement	6500	6500	0.00%		
	Total	524140	524140	0.00%		

Account #	Account Description	2025-2026 Current	2026-2027 Working Amount	% Change	View Periods	Notes
10-55-5000	Wages Animal Control	77000	77000	0.00%		
10-55-5001	Overtime Animal Control	3600	3600	0.00%		
10-55-5002	Part Time Help	0	0	0.00%		
10-55-5003	Payroll Taxes Animal Cont	5890.5	5890.5	0.00%		
10-55-5004	Retirement	13090	13090	0.00%		
10-55-5005	Health Insurance	19200	19200	0.00%		
10-55-5006	Life & Add Insurance	300	300	0.00%		
10-55-5007	Workers Comp Insurance	2400	2400	0.00%		
10-55-5008	Twc	1200	1200	0.00%		
10-55-5009	Other Insurance - TMLIRP	0	0	0.00%		
10-55-5010	Longevity	700	700	0.00%		
10-55-5011	Teladoc Insurance	0	0	0.00%		
10-55-5013	On Call	7300	7300	0.00%		
10-55-5015	Dental Insurance	0	0	0.00%		
10-55-5020	Vision Insurance	0	0	0.00%		
10-55-5030	COVID-19	0	0	0.00%		
10-55-5100	Supplies	2000	2000	0.00%		
10-55-5108	Uniforms	2100	2100	0.00%		
10-55-5109	Office Supplies	1200	1200	0.00%		
10-55-5165	Euth. & Medication	2100	2100	0.00%		
10-55-5203	Contract Labor	3000	3000	0.00%		
10-55-5224	It Support	0	0	0.00%		
10-55-5235	Drug Testing	0	0	0.00%		
10-55-5236	Employee Rabies Shots	1700	1700	0.00%		
10-55-5237	Adoption Reimbursement	10000	10000	0.00%		
10-55-5400	Utilities	0	0	0.00%		
10-55-5401	Telephone	1000	1000	0.00%		
10-55-5402	Internet	1400	1400	0.00%		
10-55-5403	Electric	4900	4900	0.00%		
10-55-5500	Training	2000	2000	0.00%		
10-55-5501	Travel	2500	2500	0.00%		
10-55-5600	Vehicle Repair	2500	2500	0.00%		
10-55-5601	System Repair	0	0	0.00%		
10-55-5602	Repair & Maint - Equip	2100	2100	0.00%		
10-55-5603	Equipment	1100	1100	0.00%		
10-55-5604	Repair & Maint - Struct	4200	4200	0.00%		
10-55-5608	Gas/Oil/Lube	4200	4200	0.00%		
10-55-5700	Capital Improvements	10000	10000	0.00%		
10-55-5801	Miscellaneous Exp	0	0	0.00%		
10-55-5803	Software	2000	2000	0.00%		
10-55-5804	Service Fees	0	0	0.00%		
10-55-5839	Rabies Test Fees	1000	1000	0.00%		
10-55-5850	Vehicle Replacement	0	0	0.00%		
10-55-5860	Hardware Replacement	1000	1000	0.00%		
10-55-5870	Office Equip/Furn	500	500	0.00%		
	Total	193180.5	193180.5	0.00%		
10-60-5000	Wages Administration	375000	428000	14.13%		
10-60-5001	Overtime Administration	1000	1000	0.00%		
10-60-5003	Payroll Taxes Admin	35000	35000	0.00%		
10-60-5004	Retirement	68500	68500	0.00%		
10-60-5005	Health Insurance	52000	53040	2.00%		
10-60-5006	Life & Add Insurance	1500	1500	0.00%		
10-60-5007	Workers Comp Insurance	5000	5100	2.00%		
10-60-5008	Twc	5000	5000	0.00%		
10-60-5009	Other Insurance Tmlirp	0	0	0.00%		
10-60-5010	Longevity	2600	2300	-11.54%		
10-60-5015	Dental Insurance	0	0	0.00%		
10-60-5030	COVID-19	0	0	0.00%		
10-60-5108	Uniforms	1400	1400	0.00%		
10-60-5109	Office Supplies	3000	3000	0.00%		
10-60-5201	Attorney	0	0	0.00%		
10-60-5202	Engineering	0	0	0.00%		
10-60-5203	Contract Labor	5300	3000	-43.40%		
10-60-5207	Intern program	3000	3000	0.00%		
10-60-5210	Legal Notices & Advertising	3200	3200	0.00%		

Account #	Account Description	2025-2026 Current	2026-2027 Working Amount	% Change	View Periods	Notes
10-60-5217	Postage, Copier Machine Lease	0	0	0.00%		
10-60-5218	Legal Updates	4000	4000	0.00%		
10-60-5224	It Support	1600	1600	0.00%		
10-60-5225	Janitorial Services	0	0	0.00%		
10-60-5235	Drug Testing	0	0	0.00%		
10-60-5240	Election Expense	0	0	0.00%		
10-60-5400	Utilities	0	0	0.00%		
10-60-5401	Telephone	2400	2400	0.00%		
10-60-5402	Internet	0	0	0.00%		
10-60-5406	CVB/Oakdale Electric	0	0	0.00%		
10-60-5500	Training	15000	15000	0.00%		
10-60-5501	Travel	7500	7500	0.00%		
10-60-5600	Vehicle Repair	10000	10000	0.00%		
10-60-5601	System Repair	0	0	0.00%		
10-60-5602	Repair & Maint - Equip	1100	1100	0.00%		
10-60-5603	Repair & Maint - Yard	0	0	0.00%		
10-60-5604	Repair & Maint - Struct	5000	5000	0.00%		
10-60-5608	Gas/Oil/Lube	0	500	0.00%		
10-60-5700	Capital Improvements	0	0	0.00%		
10-60-5800	Dues	7500	5000	-33.33%		
10-60-5801	Miscellaneous Exp	2000	3000	50.00%		
10-60-5803	Software	20000	20000	0.00%		
10-60-5804	Service Fees	7500	7500	0.00%		
10-60-5805	Qrt Scad	0	0	0.00%		
10-60-5820	Sales Tax Exp	0	0	0.00%		
10-60-5832	Fire Dept Contribution	0	0	0.00%		
10-60-5833	Transit Contribution	0	0	0.00%		
10-60-5850	Vehicle Replacement	0	0	0.00%		
10-60-5860	Hardware Replacement	25000	25000	0.00%		
10-60-5870	Event Coordination	125000	125000	0.00%		
10-60-5871	Event Office Supplies	0	0	0.00%		
10-60-5880	Edc Type B Pass Through	0	0	0.00%		
	Total	795100	845640	6.36%		
10-65-5009	Other Insurance Tmlirp	76247	76247	0.00%		
10-65-5010	Other Benefits	8000	4000	-50.00%		
10-65-5012	Transfer to Utility Fund	0	0	0.00%		
10-65-5041	Employee Appreciation	7500	7500	0.00%		
10-65-5100	Supplies	2100	2500	19.05%		
10-65-5101	Bank Service Charges	0	0	0.00%		
10-65-5106	Postage	5300	5300	0.00%		
10-65-5107	Janitorial Supplies	2100	6360	202.86%		
10-65-5109	Office Supplies	8000	6000	-25.00%		
10-65-5200	Audit	15000	15000	0.00%		
10-65-5202	Engineering	15800	15800	0.00%		
10-65-5217	Postage, Copier Lease	7900	7900	0.00%		
10-65-5223	Accounting Software & Support	0	0	0.00%		
10-65-5224	It Support	10500	10500	0.00%		
10-65-5225	Janitorial Services	15100	19800	31.13%		
10-65-5226	Cpa	5000	1000	-80.00%		
10-65-5227	Background Test	0	0	0.00%		
10-65-5228	Website/Email Management	15000	15000	0.00%		
10-65-5230	Comprehensive Plan Consultant	0	0	0.00%		
10-65-5231	Laserfiche	15000	15000	0.00%		
10-65-5232	Impact Fee Study	0	0	0.00%		
10-65-5233	Parkland Dedication Development Policy	12600	12600	0.00%		
10-65-5234	Strategic Plan	0	0	0.00%		
10-65-5235	Drug Testing	500	500	0.00%		
10-65-5239	CIP	15800	15800	0.00%		
10-65-5241	Amend Zoning & Subdivision Ordinance	31500	31500	0.00%		
10-65-5242	Communications Plan	4000	4000	0.00%		
10-65-5400	Utilities	0	0	0.00%		
10-65-5401	Telephone	12000	12000	0.00%		
10-65-5402	Internet	7600	15000	97.37%		
10-65-5403	Electric	5300	7500	41.51%		
10-65-5404	Water	6800	6800	0.00%		
10-65-5405	Gas	2100	2100	0.00%		

Account #	Account Description	2025-2026 Current	2026-2027 Working Amount	% Change	View Periods	Notes
10-65-5419	COVID-19	0	0	0.00%		
10-65-5420	Commercial Umbrella Country Woods	1100	1100	0.00%		
10-65-5504	Capital Projects	0	0	0.00%		
10-65-5740	City Hall Renovation 3300Sqft	0	0	0.00%		
10-65-5744	Paint Historic Water Tower	0	0	0.00%		
10-65-5745	Building Fund	450000	450000	0.00%		
10-65-5746	Change Logos	0	0	0.00%		
10-65-5747	Tuition Reimbursement	6300	3000	-52.38%		
10-65-5748	Certification Pay	7500	7500	0.00%		
10-65-5749	Entrance Sign	0	0	0.00%		
10-65-5752	Economic Development Grants	60000	60000	0.00%		
10-65-5753	Beautification	7500	8000	6.67%		
10-65-5805	Qrt S.C.A.D.	18000	18000	0.00%		
10-65-5807	Heritage Bldg/Purchase/Remodel	0	0	0.00%		
10-65-5810	Text My Gov & Archive Social	1000	1000	0.00%		
10-65-5832	Fire Department Contribution	5100	5100	0.00%		
10-65-5833	Transit Contribution	15000	15000	0.00%		
10-65-5834	Transfer To Oakdale Park	0	0	0.00%		
10-65-5835	Non Departmental Other	6000	6000	0.00%		
10-65-5836	Bond Payment Oak/Riverwalk	0	0	0.00%		
10-65-5837	Contingency	10000	10000	0.00%		
10-65-5838	Pay Off Park/Riverwalk	0	0	0.00%		
10-65-5841	Citizens Center	38000	38000	0.00%		
10-65-5870	Office Equip/Furn	25000	15000	-40.00%		
	Total	957247	953407	-0.40%		
10-80-5000	Wages Court	42000	49920	18.86%		
10-80-5001	Overtime Court	500	500	0.00%		
10-80-5003	Payroll Taxes Court	2677.5	2677.5	0.00%		
10-80-5004	Retirement	5950	5950	0.00%		
10-80-5005	Health Insurance	0	0	0.00%		
10-80-5006	Life & Add Insurance	300	300	0.00%		
10-80-5007	Workers Comp Insurance	300	300	0.00%		
10-80-5008	Twc	1200	1200	0.00%		
10-80-5010	Longevity	0	0	0.00%		
10-80-5011	Teladoc Insurance	0	0	0.00%		
10-80-5015	Dental Insurance	0	0	0.00%		
10-80-5020	Vision Insurance	0	0	0.00%		
10-80-5030	COVID-19	0	0	0.00%		
10-80-5100	Supplies	0	0	0.00%		
10-80-5106	Postage	1800	1800	0.00%		
10-80-5108	Uniforms	0	0	0.00%		
10-80-5109	Office Supplies	2000	2000	0.00%		
10-80-5201	Attorney Fees	10000	12000	20.00%		
10-80-5203	Contract Labor	6000	8400	40.00%		
10-80-5223	Accounting Software & Support	3200	3200	0.00%		
10-80-5224	FundView Support	0	0	0.00%		
10-80-5225	It Support	0	0	0.00%		
10-80-5285	Jail Services	500	500	0.00%		
10-80-5400	Utilities	0	0	0.00%		
10-80-5401	Telephone	0	0	0.00%		
10-80-5402	Internet	0	0	0.00%		
10-80-5500	Training	2500	2500	0.00%		
10-80-5501	Travel	1500	1500	0.00%		
10-80-5600	Vehicle Repair	0	0	0.00%		
10-80-5601	System Repair	0	0	0.00%		
10-80-5602	Repair & Maint - Equip	0	0	0.00%		
10-80-5604	Repair & Maint - Struct	0	0	0.00%		
10-80-5608	Gas/Oil/Lube	0	0	0.00%		
10-80-5800	Dues & Subscriptions	500	500	0.00%		
10-80-5801	Miscellaneous Exp	0	0	0.00%		
10-80-5803	Software	6000	3000	-50.00%		
10-80-5804	Collection Fees	0	0	0.00%		
10-80-5806	Jury Service	0	0	0.00%		
10-80-5835	Court Technology	0	0	0.00%		
10-80-5836	Court Security	0	0	0.00%		
10-80-5860	Hardware Replacement	1500	1500	0.00%		

Account #	Account Description	2025-2026 Current	2026-2027 Working Amount	% Change	View Periods	Notes
10-80-5886	Court Fines And Fees	0	0	0.00%		
	Total	88427.5	97747.5	10.54%		
10-90-5000	Wages Law Enforcement	208000	208000	0.00%		
10-90-5001	Overtime Law Enforcement	2500	2500	0.00%		
10-90-5003	Payroll Taxes Law Enforcement	10710	10710	0.00%		
10-90-5004	Retirement	23800	23800	0.00%		
10-90-5005	Health Insurance	0	0	0.00%		
10-90-5006	Life & Add Insurance	10000	10000	0.00%		
10-90-5007	Workers Comp Insurance	4000	4000	0.00%		
10-90-5008	Twc	1500	1500	0.00%		
10-90-5010	Longevity	1500	1500	0.00%		
10-90-5011	Teladoc Insurance	0	0	0.00%		
10-90-5015	Dental Insurance	0	0	0.00%		
10-90-5020	Vision Insurance	0	0	0.00%		
10-90-5030	COVID-19	0	0	0.00%		
10-90-5100	Supplies	1200	1200	0.00%		
10-90-5106	Postage	400	400	0.00%		
10-90-5108	Uniforms	4500	4500	0.00%		
10-90-5109	Office Supplies	2500	2500	0.00%		
10-90-5125	Ammunition	0	0	0.00%		
10-90-5225	Janitorial Services	4200	4200	0.00%		
10-90-5400	Utilities	2100	2100	0.00%		
10-90-5401	Telephone	3500	3500	0.00%		
10-90-5402	Internet	0	0	0.00%		
10-90-5403	Electric	1500	1500	0.00%		
10-90-5404	Water	600	600	0.00%		
10-90-5500	Training	4500	4500	0.00%		
10-90-5501	Travel	4000	4000	0.00%		
10-90-5600	Vehicle Repair	4000	4000	0.00%		
10-90-5601	System Repair	0	0	0.00%		
10-90-5602	Repair & Maint - Equip	3000	3000	0.00%		
10-90-5603	Equipment	40000	40000	0.00%		
10-90-5604	Repair & Maint - Struct	3500	3500	0.00%		
10-90-5608	Gas/Oil/Lube	5250	5250	0.00%		
10-90-5700	Capital Improvements	2100	2100	0.00%		
10-90-5801	Miscellaneous Exp	14000	14000	0.00%		
10-90-5803	Software	2000	2000	0.00%		
10-90-5804	Service Fees	5800	5800	0.00%		
10-90-5820	Events	3000	3000	0.00%		
10-90-5850	Vehicle Replacement	58000	58000	0.00%		
10-90-5860	Computer Hardware	40000	40000	0.00%		
	Total	471660	471660	0.00%		
10-96-5100	Supplies	0	0	0.00%		
10-96-5106	Postage	300	300	0.00%		
10-96-5108	Uniforms	0	0	0.00%		
10-96-5109	Office Supplies	0	0	0.00%		
10-96-5210	Legal Notices & Advertising	400	400	0.00%		
10-96-5211	Promotional	500	500	0.00%		
10-96-5400	Utilities	0	0	0.00%		
10-96-5401	Telephone	0	0	0.00%		
10-96-5402	Internet	0	0	0.00%		
10-96-5500	Training	2500	2500	0.00%		
10-96-5501	Travel Expense	1000	1000	0.00%		
10-96-5700	Projects	0	0	0.00%		
10-96-5800	Dues & Subscriptions	600	600	0.00%		
10-96-5801	Miscellaneous Exp	20000	20000	0.00%		
10-96-5803	Software	0	0	0.00%		
10-96-5829	Public Presentations	0	0	0.00%		
10-96-5849	Signage	1500	1500	0.00%		
10-96-5866	Grant Match - Nrhp	0	0	0.00%		
	Total	26800	26800	0.00%		

Account #	Account Description	2025-2026 Current	2026-2027 Working Amount	% Change	View Periods	Notes
20-4100	Miscellaneous Water	100	100	0.00%		
20-4101	Water Fees	1184500	1184500	0.00%		
20-4102	Sewer Fees	711215	711215	0.00%		
20-4103	Transfer from GF	0	0	0.00%		
20-4105	Trash	530750	530750	0.00%		
20-4110	Trash Surcharge	0	0	0.00%		
20-4307	Reconnect Fee	11191	11191	0.00%		
20-4341	Tap Fees	35000	35000	0.00%		
20-4342	Transfer Fees	200	200	0.00%		
20-4343	Penalty Fees	20000	20000	0.00%		
20-4349	Credit Card Fees	0	0	0.00%		
20-4500	Interest Income	100000	100000	0.00%		
20-4600	Domestic Ww Discharge Fee	0	0	0.00%		
20-4700	Miscellaneous Income	700	700	0.00%		
20-4701	Transfer Of Edc Accounts	0	0	0.00%		
20-4710	Transfer in Reserves	0	0	0.00%		
20-4711	Twdb Edap For Grand Ave	0	0	0.00%		
20-4712	Tres Rios Lift Station Contr.	0	0	0.00%		
20-4713	Pipe Bursting Twdb Edap	0	0	0.00%		
20-4714	First Baptist Church Contr.	0	0	0.00%		
20-4715	COVID-19 Relief (American Rescue Plan)	0	0	0.00%		
20-4800	Construction Grant	0	0	0.00%		
20-4900	Transfers	0	0	0.00%		
	Total	2593656	2593656	0.00%		
20-10-5000	Wages Water	150000	150000	0.00%		
20-10-5001	Overtime Water	4800	4800	0.00%		
20-10-5003	Payroll Taxes Water	11475	11475	0.00%		
20-10-5004	Retirement	25500	25500	0.00%		
20-10-5005	Health Insurance	0	0	0.00%		
20-10-5006	Life & Add Insurance	700	700	0.00%		
20-10-5007	Workers Comp Insurance	4700	4700	0.00%		
20-10-5008	Twc	4100	4100	0.00%		
20-10-5010	Longevity	1800	1800	0.00%		
20-10-5011	Teladoc Insurance	0	0	0.00%		
20-10-5013	On Call	2700	2700	0.00%		
20-10-5015	Dental Insurance	0	0	0.00%		
20-10-5020	Vision Insurance	0	0	0.00%		
20-10-5030	COVID-19	0	0	0.00%		
20-10-5100	Supplies	1700	1700	0.00%		
20-10-5106	Postage	0	0	0.00%		
20-10-5107	Janitorial Supplies	300	300	0.00%		
20-10-5108	Uniforms	1000	1000	0.00%		
20-10-5109	Office Supplies	0	0	0.00%		
20-10-5120	Tools	1000	1000	0.00%		
20-10-5160	Process Chemicals	8600	8600	0.00%		
20-10-5235	Drug Testing	0	0	0.00%		
20-10-5238	Lab Fees	9100	9100	0.00%		
20-10-5298	Tank Cleaning	20000	20000	0.00%		
20-10-5299	Purchased Water	150000	150000	0.00%		
20-10-5400	Utilities (Elec)	38000	38000	0.00%		
20-10-5401	Telephone/Internet	1200	1200	0.00%		
20-10-5403	Trash	0	0	0.00%		
20-10-5405	Gas	1100	1100	0.00%		
20-10-5500	Training	2000	2000	0.00%		
20-10-5501	Travel	300	300	0.00%		
20-10-5505	Safety Program	0	0	0.00%		
20-10-5600	Vehicle Repair	1600	1600	0.00%		
20-10-5601	System Repair	66500	66500	0.00%		
20-10-5602	Repair & Maint - Equip	12600	12600	0.00%		
20-10-5604	Repair & Maint - Struct	2100	2100	0.00%		
20-10-5605	Repair & Maint - Tank	15800	15800	0.00%		
20-10-5608	Gas/Oil/Lube	5800	5800	0.00%		

Account #	Account Description	2025-2026 Current	2026-2027 Working Amount	% Change	View Periods	Notes
20-10-5609	Equipment Rental	1000	1000	0.00%		
20-10-5611	Vehicle & Equipment Fund	0	0	0.00%		
20-10-5652	Meters	212000	212000	0.00%		
20-10-5700	Capital Improvements	540000	540000	0.00%		
20-10-5701	CDBG	0	0	0.00%		
20-10-5702	Twdb Grant	0	0	0.00%		
20-10-5737	Capital Improvement Well #4	0	0	0.00%		
20-10-5738	Loop For Wter Main E. Wwtp	0	0	0.00%		
20-10-5739	100000 Gallons tank on Bryan St.	0	0	0.00%		
20-10-5740	Water Main Rumph To Gibbs	0	0	0.00%		
20-10-5741	Generator Quick Wire + Generators	0	0	0.00%		
20-10-5743	Tank Replacement at Well # 3	0	0	0.00%		
20-10-5750	Well # 5 Standpipe Renovation	0	0	0.00%		
20-10-5801	Miscellaneous Exp	500	500	0.00%		
20-10-5803	Software	0	0	0.00%		
20-10-5804	Service Fees	61600	61600	0.00%		
20-10-5806	Meter Service Fees	11900	11900	0.00%		
20-10-5807	Prairielands Permit Fees	49200	49200	0.00%		
20-10-5846	Demurrage	1100	1100	0.00%		
20-10-5850	Vehicle Replacement	0	0	0.00%		
20-10-5860	Hardware Replacement	1600	1600	0.00%		
20-10-5885	Bad Debt Expense	0	0	0.00%		
20-10-5886	State Fees	5500	5500	0.00%		
20-10-5900	Depreciation Expense	0	0	0.00%		
	Total	1428875	1428875	0.00%		
20-20-5000	Wages Sewer	115000	115000	0.00%		
20-20-5001	Overtime Sewer	4000	4000	0.00%		
20-20-5003	Payroll Taxes Sewer	8797.5	8797.5	0.00%		
20-20-5004	Retirement	19550	19550	0.00%		
20-20-5005	Health Insurance	0	0	0.00%		
20-20-5006	Life & Add Insurance	500	500	0.00%		
20-20-5007	Workers Comp Insurance	4800	4800	0.00%		
20-20-5008	Twc	2900	2900	0.00%		
20-20-5009	Other Insurance Tmlirp	0	0	0.00%		
20-20-5010	Longevity	3800	3800	0.00%		
20-20-5011	Teladoc Insurnace	0	0	0.00%		
20-20-5013	On Call	2600	2600	0.00%		
20-20-5015	Dental Insurance	0	0	0.00%		
20-20-5030	COVID-19	0	0	0.00%		
20-20-5100	Supplies	3200	3200	0.00%		
20-20-5108	Uniforms	1000	1000	0.00%		
20-20-5120	Tools	200	200	0.00%		
20-20-5160	Process Chemicals	2800	2800	0.00%		
20-20-5235	Drug Testing	0	0	0.00%		
20-20-5400	Utilities (Elec)	20000	20000	0.00%		
20-20-5401	Telephone	1100	1100	0.00%		
20-20-5405	Gas	1600	1600	0.00%		
20-20-5500	Training	1400	1400	0.00%		
20-20-5501	Travel	0	0	0.00%		
20-20-5505	Safety Program	0	0	0.00%		
20-20-5600	Vehicle Repair	3200	3200	0.00%		
20-20-5601	System Repair	30500	30500	0.00%		
20-20-5602	Repair & Maint - Equip	13100	13100	0.00%		
20-20-5604	Repair & Maint - Struct	100	100	0.00%		
20-20-5608	Gas/Oil/Lube	4000	4000	0.00%		
20-20-5609	Equipment Rental	1100	1100	0.00%		
20-20-5655	Concrete	1100	1100	0.00%		
20-20-5700	Capital Improvements	18000	18000	0.00%		
20-20-5738	Grand Lift Station (EDAP)	350000	350000	0.00%		
20-20-5739	Stoneview Lift Station	0	0	0.00%		
20-20-5740	Pipe Bursting (Edap)	0	0	0.00%		
20-20-5742	Golf Course Lift Station	0	0	0.00%		
20-20-5801	Miscellaneous Exp	500	500	0.00%		

Account #	Account Description	2025-2026 Current	2026-2027 Working Amount	% Change	View Periods	Notes
20-20-5803	Software	0	0	0.00%		
20-20-5804	Service Fees	15000	15000	0.00%		
20-20-5850	Vehicle Replacement	40000	40000	0.00%		
20-20-5886	State Fees	0	0	0.00%		
	Total	669847.5	669847.5	0.00%		
20-21-5000	Wages Wwtp	115600	115600	0.00%		
20-21-5001	Overtime Wwtp	8800	8800	0.00%		
20-21-5003	Payroll Taxes Wwtp	8438.8	8438.8	0.00%		
20-21-5004	Retirement	19652	19652	0.00%		
20-21-5005	Health Insurance	0	0	0.00%		
20-21-5006	Life & Add Insurance	600	600	0.00%		
20-21-5007	Workers Comp Insurance	6000	6000	0.00%		
20-21-5008	Twc	4000	4000	0.00%		
20-21-5009	Other Insurance Tmlirp	0	0	0.00%		
20-21-5010	Longevity	1400	1400	0.00%		
20-21-5011	Teladoc Insurance	0	0	0.00%		
20-21-5013	On Call	7400	7400	0.00%		
20-21-5015	Dental Insurance	0	0	0.00%		
20-21-5020	Vision Insurance	0	0	0.00%		
20-21-5030	COVID-19	0	0	0.00%		
20-21-5100	Supplies	2200	2200	0.00%		
20-21-5107	Janitorial Supplies	500	500	0.00%		
20-21-5108	Uniforms	1100	1100	0.00%		
20-21-5109	Office Supplies	0	0	0.00%		
20-21-5115	Chemical Supplies	26300	26300	0.00%		
20-21-5120	Tools	1000	1000	0.00%		
20-21-5160	Process Chemicals	0	0	0.00%		
20-21-5202	Engineering	8000	8000	0.00%		
20-21-5235	Drug Testing	0	0	0.00%		
20-21-5238	Lab Fees	19000	19000	0.00%		
20-21-5259	Sludge Removal	14000	14000	0.00%		
20-21-5300	Bond Payment & Fee	0	0	0.00%		
20-21-5400	Utilities	66000	66000	0.00%		
20-21-5401	Telephone	3000	3000	0.00%		
20-21-5402	Internet	0	0	0.00%		
20-21-5421	Street Lighting	0	0	0.00%		
20-21-5500	Training	1000	1000	0.00%		
20-21-5501	Travel	0	0	0.00%		
20-21-5505	Safety Program	0	0	0.00%		
20-21-5600	Vehicle Repair	1200	1200	0.00%		
20-21-5601	System Repair	60000	60000	0.00%		
20-21-5602	Repair & Maint - Equip	4200	4200	0.00%		
20-21-5604	Repair & Maint - Struct	10000	10000	0.00%		
20-21-5605	Repair & Maint - Tank	0	0	0.00%		
20-21-5608	Gas/Oil/Lube	4300	4300	0.00%		
20-21-5609	Equipment Rental	1100	1100	0.00%		
20-21-5700	Capital Improvements	0	0	0.00%		
20-21-5702	Wwtp Expansion Grant	157500	157500	0.00%		
20-21-5708	Replacement Mower	0	0	0.00%		
20-21-5801	Miscellaneous Exp	0	0	0.00%		
20-21-5803	Software	0	0	0.00%		
20-21-5804	Service Fees	7500	7500	0.00%		
20-21-5846	Demurrage	0	0	0.00%		
20-21-5850	Vehicle Replacement	0	0	0.00%		
20-21-5860	Hardware Replacement	2000	2000	0.00%		
20-21-5886	State Fees	7700	7700	0.00%		
	Total	569490.8	569490.8	0.00%		
20-45-5030	COVID-19	0	0	0.00%		
20-45-5403	Trash Pickup	472500	472500	0.00%		
	Total	472500	472500	0.00%		
20-65-5106	Postage	7400	7400	0.00%		

Account #	Account Description	2025-2026 Current	2026-2027 Working Amount	% Change	View Periods	Notes
20-65-5109	Office Supplies	1100	1100	0.00%		
20-65-5110	Utility Billing Cards	3200	3200	0.00%		
20-65-5200	Audit	12100	12100	0.00%		
20-65-5223	Accounting System & Support	0	0	0.00%		
20-65-5224	It	0	0	0.00%		
20-65-5225	Utility Billing System&Support	12000	12000	0.00%		
20-65-5226	Cpa	3200	3200	0.00%		
20-65-5229	Bank Services Fee	100	100	0.00%		
20-65-5232	Impact Fee Study	0	0	0.00%		
20-65-5300	Bond Payment & Fee	235960	235960	0.00%		
20-65-5748	Certification Pay	5000	5000	0.00%		
20-65-5801	Miscellaneous Exp	0	0	0.00%		
20-65-5860	Hardware Replacement	6000	6000	0.00%		
20-65-5872	5% Franchise Fee To General	0	0	0.00%		
20-65-5873	Contingency	0	0	0.00%		
	Total	286060	286060	0.00%		

Account #	Account Description	2025-2026 Current	2026-2027 Working Amount	% Change	View Periods	Notes
30-4003	Hotel Occupancy Tax	400000	400000	0.00%		
30-4200	Ad Income	0	0	0.00%		
30-4201	Event Permits	0	0	0.00%		
30-4300	CVB Events	35000	35000	0.00%		
30-4400	Grant Refunds	0	0	0.00%		
30-4500	Interest Income	0	0	0.00%		
30-4710	Transfer In	10000	10000	0.00%		
	Total	445000	445000	0.00%		
30-70-5000	Wages CVB	151200	151200	0.00%		
30-70-5003	Payroll Taxes CVB	10710	10710	0.00%		
30-70-5004	Retirement	23800	23800	0.00%		
30-70-5005	Health Insurance	19200	19200	0.00%		
30-70-5006	Life & Add Insurance	1000	1000	0.00%		
30-70-5007	Workers Comp Insurance	500	500	0.00%		
30-70-5008	Twc	1000	1000	0.00%		
30-70-5009	Other Insurance Tmlirp	500	500	0.00%		
30-70-5010	Longevity	0	0	0.00%		
30-70-5011	Teladoc Insurance	0	0	0.00%		
30-70-5015	Dental Insurance	0	0	0.00%		
30-70-5020	Vision Insurance	0	0	0.00%		
30-70-5030	COVID-19	0	0	0.00%		
30-70-5100	Supplies	0	0	0.00%		
30-70-5106	Postage	2500	2500	0.00%		
30-70-5107	Janitorial Supplies	600	600	0.00%		
30-70-5108	Uniforms	250	250	0.00%		
30-70-5109	Office Supplies	3000	3000	0.00%		
30-70-5210	Advertising	40000	40000	0.00%		
30-70-5211	Tourism Promotion	14000	30000	114.29%		
30-70-5212	Print Materials	10000	10000	0.00%		
30-70-5213	Billboards	3600	3600	0.00%		
30-70-5214	Radio	18000	18000	0.00%		
30-70-5220	Social Media Content	25000	25000	0.00%		
30-70-5221	Influencer	3000	3000	0.00%		
30-70-5224	It Support	2000	1000	-50.00%		
30-70-5225	Janitorial Services	2700	2700	0.00%		
30-70-5228	Website/Email Management	25000	10000	-60.00%		
30-70-5400	Utilities	0	0	0.00%		
30-70-5401	Telephone	1500	1500	0.00%		
30-70-5402	Internet	1500	1500	0.00%		
30-70-5403	Electric	1200	1200	0.00%		
30-70-5404	Water	1200	1200	0.00%		
30-70-5405	Gas	0	0	0.00%		
30-70-5500	Training	6000	6000	0.00%		
30-70-5501	Travel	4000	4000	0.00%		
30-70-5600	Vehicle Repair	0	0	0.00%		
30-70-5601	System Repair	0	0	0.00%		
30-70-5602	Repair & Maint - Equip	1500	1500	0.00%		
30-70-5603	Equipment	0	0	0.00%		
30-70-5604	Rent Repair & Maint - Struct	6000	6000	0.00%		
30-70-5608	Gas/Oil/Lube	0	0	0.00%		
30-70-5609	Equipment Rental	0	0	0.00%		
30-70-5700	HOT Approved Projects	0	0	0.00%		
30-70-5760	Branding and Merchandise	22000	22000	0.00%		
30-70-5761	Hospitality	10000	10000	0.00%		
30-70-5762	Videos and Photography	2500	2500	0.00%		
30-70-5763	Music Content and Jingles	1000	1000	0.00%		
30-70-5770	Subscriptions and Tools	3000	3000	0.00%		
30-70-5771	Tourism Development Projects	15000	15000	0.00%		

Account #	Account Description	2025-2026 Current	2026-2027 Working Amount	% Change	View Periods	Notes
30-70-5800	Dues & Subscriptions	2500	2500	0.00%		
30-70-5801	Miscellaneous Exp	8000	8000	0.00%		
30-70-5803	Software	1000	1000	0.00%		
30-70-5804	Service Fees	500	500	0.00%		
30-70-5818	Transfer to county	0	0	0.00%		
30-70-5820	Admin	0	0	0.00%		
30-70-5830	Arts & Historical Funding	0	0	0.00%		
30-70-5850	Project Applications	0	0	0.00%		
30-70-5860	Hardware Replacement	1500	1500	0.00%		
30-70-5873	Contingency	0	0	0.00%		
30-70-5875	HOT Fund Grants	700	700	0.00%		
30-70-5877	Events	45000	45000	0.00%		
	Total	493160	493160	0.00%		

Account #	Account Description	2025-2026 Current	2026-2027 Working Amount	% Change	View Periods	Notes
40-2070	Payable From Grant	0	0	0.00%		
40-4309	Dump Fee	0	0	0.00%		
40-4315	Laundry	0	0	0.00%		
40-4333	Swimming Pool Fees	0	0	0.00%		
40-4335	Deposit Refund Fees	0	0	0.00%		
40-4337	Extra Vehicle Fees	0	0	0.00%		
40-4338	Cancellation Fees	0	0	0.00%		
40-4339	Dry Camp Fee	0	0	0.00%		
40-4340	Grill Rental	0	0	0.00%		
40-4399	Discount On Sales	0	0	0.00%		
40-4500	Interest Income	0	0	0.00%		
40-4600	Cabin Rental	0	0	0.00%		
40-4601	Rv Spaces	0	0	0.00%		
40-4603	Tent Spaces	0	0	0.00%		
40-4604	Day Building	0	0	0.00%		
40-4700	Miscellaneous Income	0	0	0.00%		
40-4706	Propane Sales	0	0	0.00%		
40-4708	Store Sales	0	0	0.00%		
40-4710	Transfer In	0	0	0.00%		
40-4900	Transfer In From General Fund	0	0	0.00%		
	Total	0	0	0.00%		
40-98-5000	Wages Oakdale	0	0	0.00%		
40-98-5001	Overtime Oakdale	0	0	0.00%		
40-98-5002	Salary Seasonal	0	0	0.00%		
40-98-5003	Payroll Taxes Oakdale	0	0	0.00%		
40-98-5004	Retirement	0	0	0.00%		
40-98-5005	Health Insurance	0	0	0.00%		
40-98-5006	Life & Add Insurance	0	0	0.00%		
40-98-5007	Workers Comp Insurance	0	0	0.00%		
40-98-5008	Twc	0	0	0.00%		
40-98-5009	Other Insurance Tmlirp	0	0	0.00%		
40-98-5010	Longevity	0	0	0.00%		
40-98-5011	Teladoc Insurance	0	0	0.00%		
40-98-5020	Vision Insurance	0	0	0.00%		
40-98-5030	COVID-19	0	0	0.00%		
40-98-5100	Supplies	0	0	0.00%		
40-98-5102	Store Supplies	0	0	0.00%		
40-98-5103	Snack Bar Supplies	0	0	0.00%		
40-98-5104	Linens	0	0	0.00%		
40-98-5105	Pool Supplies	0	0	0.00%		
40-98-5106	Postage	0	0	0.00%		
40-98-5107	Janitorial Supplies	0	0	0.00%		
40-98-5108	Uniforms	0	0	0.00%		
40-98-5109	Office Supplies	0	0	0.00%		
40-98-5110	Propane	0	0	0.00%		
40-98-5120	Tools	0	0	0.00%		
40-98-5200	Audit	0	0	0.00%		
40-98-5203	Contract Labor	0	0	0.00%		
40-98-5204	Online Booking & Website	0	0	0.00%		
40-98-5205	Annual Bmi License	0	0	0.00%		
40-98-5206	Pesticide Services	0	0	0.00%		
40-98-5210	Advertising	0	0	0.00%		
40-98-5211	Promotions	0	0	0.00%		
40-98-5300	Bond Payment & Fee	0	0	0.00%		
40-98-5400	Utilities	0	0	0.00%		
40-98-5401	Telephone	0	0	0.00%		
40-98-5402	Internet	0	0	0.00%		
40-98-5500	Training	0	0	0.00%		
40-98-5501	Travel	0	0	0.00%		

Account #	Account Description	2025-2026 Current	2026-2027 Working Amount	% Change	View Periods	Notes
40-98-5600	Vehicle Repair	0	0	0.00%		
40-98-5601	System Repair	0	0	0.00%		
40-98-5602	Repair & Maint - Equip	0	0	0.00%		
40-98-5603	Recreational Equipment	0	0	0.00%		
40-98-5604	Repair & Maint - Struct	0	0	0.00%		
40-98-5606	Pool Maint	0	0	0.00%		
40-98-5607	Landscaping	0	0	0.00%		
40-98-5608	Gas/Oil/Lube	0	0	0.00%		
40-98-5609	Equipment Rental	0	0	0.00%		
40-98-5610	Streets	0	0	0.00%		
40-98-5700	Capital Improvements	0	0	0.00%		
40-98-5703	Skating Project	0	0	0.00%		
40-98-5704	Pool Chemical Bldg	0	0	0.00%		
40-98-5705	Laundry Change & Soap Machine	0	0	0.00%		
40-98-5706	Recreational Rental Equipment	0	0	0.00%		
40-98-5707	Women's Bathroom Remodel	0	0	0.00%		
40-98-5709	Finish Front Of Storage Bldg	0	0	0.00%		
40-98-5710	Diving Board	0	0	0.00%		
40-98-5711	Oakdale Park Painting	0	0	0.00%		
40-98-5712	Swimming Pool Project	0	0	0.00%		
40-98-5713	Reebuild Pool Deck	0	0	0.00%		
40-98-5714	Park Entrance	0	0	0.00%		
40-98-5715	Wall & Fence Contract	0	0	0.00%		
40-98-5716	Propane Fill Station	0	0	0.00%		
40-98-5737	Edc Funded Project	0	0	0.00%		
40-98-5739	Misc Capital Projects	0	0	0.00%		
40-98-5800	Dues & Subscriptions	0	0	0.00%		
40-98-5801	Miscellaneous Exp	0	0	0.00%		
40-98-5802	Park Development & Events	0	0	0.00%		
40-98-5803	Software	0	0	0.00%		
40-98-5804	Service Fees- Credit Cards	0	0	0.00%		
40-98-5850	Vehicle Replacement	0	0	0.00%		
40-98-5860	Hardware Replacement	0	0	0.00%		
40-98-5895	Playground/Equipment Odp	0	0	0.00%		
	Total	0	0	0.00%		

Account #	Account Description	2025-2026 Current	2026-2027 Working Amount	% Change	View Periods	Notes
50-4000	Sales Tax	0	0	0.00%		
50-4500	Interest Income	0	0	0.00%		
50-4710	Transfer In	0	0	0.00%		
50-4900	Transfers	0	0	0.00%		
	Total	0	0	0.00%		
50-95-5009	Other Ins Tmlirp Liability	0	0	0.00%		
50-95-5100	Supplies	0	0	0.00%		
50-95-5108	Uniforms	0	0	0.00%		
50-95-5109	Office Supplies	0	0	0.00%		
50-95-5200	Audit	0	0	0.00%		
50-95-5201	Attorney	0	0	0.00%		
50-95-5210	Legal Notices & Advertising	0	0	0.00%		
50-95-5211	Promotions	0	0	0.00%		
50-95-5300	Bond Payment & Fee	0	0	0.00%		
50-95-5400	Utilities	0	0	0.00%		
50-95-5401	Telephone	0	0	0.00%		
50-95-5402	Internet	0	0	0.00%		
50-95-5500	Training	0	0	0.00%		
50-95-5501	Travel	0	0	0.00%		
50-95-5600	Vehicle Repair	0	0	0.00%		
50-95-5601	System Repair	0	0	0.00%		
50-95-5602	Repair & Maint - Equip	0	0	0.00%		
50-95-5608	Gas/Oil/Lube	0	0	0.00%		
50-95-5700	Projects	0	0	0.00%		
50-95-5801	Miscellaneous Exp	0	0	0.00%		
50-95-5803	Software	0	0	0.00%		
50-95-5804	Service Fees	0	0	0.00%		
50-95-5819	Transfer To Utility Fund	0	0	0.00%		
50-95-5820	Admin	0	0	0.00%		
50-95-5874	Add To Reserves	0	0	0.00%		
	Total	0	0	0.00%		
50-98-5205	Annual Bmi License	0	0	0.00%		
50-98-5206	Pesticide Services	0	0	0.00%		
	Total	0	0	0.00%		

Account #	Account Description	2025-2026 Current	2026-2027 Working Amount	% Change	View Periods	Notes
60-40-5011	Teladoc Insurance	0	0	0.00%		
	Total	0	0	0.00%		
60-55-5840	Clear The Shelter	0	0	0.00%		
	Total	0	0	0.00%		

Account #	Account Description	2025-2026 Current	2026-2027 Working Amount	% Change	View Periods	Notes
70-4308	Local Truancy Prevention and Diversion Fund	2300	2300	0.00%		
70-4311	Municipal Jury Funds	0	0	0.00%		
70-4312	Municipal Court Technology Fund	1900	1900	0.00%		
70-4314	Municipal Court Building Security Fund	2300	2300	0.00%		
70-4500	Interest Income	400	400	0.00%		
70-4601	Misc Rev	0	0	0.00%		
70-4710	Transfer In From Court Security Reserves	0	0	0.00%		
70-4716	Transfer in from Jury Fund	0	0	0.00%		
70-4900	Transfer in from Court Technology Reserves	0	0	0.00%		
70-4901	Transfer in from Jury Fund	0	0	0.00%		
	Total	6900	6900	0.00%		
70-40-5011	Teladoc Insurance	0	0	0.00%		
	Total	0	0	0.00%		
70-80-5101	Bank Service Charges	0	0	0.00%		
70-80-5806	Jury Reimbursements & Services	0	0	0.00%		
70-80-5835	Court Technology Purchases	0	0	0.00%		
70-80-5836	Court Security	0	0	0.00%		
70-80-5842	Truancy and Prevention	0	0	0.00%		
	Total	0	0	0.00%		
70-98-5205	Annual Bmi License	0	0	0.00%		
70-98-5206	Pesticide Services	0	0	0.00%		
	Total	0	0	0.00%		

Account #	Account Description	2025-2026 Current	2026-2027 Working Amount	% Change	View Periods	Notes
80-10-5504	Capital Projects	2500000	2500000	0.00%		
	Total	2500000	2500000	0.00%		
80-20-5504	Capital Projects	109510.5	109510.5	0.00%		
	Total	109510.5	109510.5	0.00%		
80-80-5726	Bryan St Drainage Study	0	0	0.00%		
	Total	0	0	0.00%		



CITY COUNCIL AGENDA ACTION FORM

AGENDA DATE:	June 23, 2026		
AGENDA SUBJECT:	Discussion, consideration and possible action on adopting an ordinance making the 2023 Comprehensive Plan Sections 3.B Mobility Framework and 3.C Parks and Recreation as the Glen Rose Park and Recreation Plan, along with the stated Strategy Actions of the particular Sections until such time as a Parks and Recreation Master Plan is adopted and approved		
PREPARED BY:	George Freas, Mayor Pro Tem	DATE SUBMITTED:	06/16/2026
EXHIBITS:			
BUDGETARY IMPACT:	Required Expenditure:	\$00.00	
	Amount Budgeted:	\$00.00	
	Appropriation Required:	\$00.00	
CITY ADMINISTRATOR APPROVAL:			
SUMMARY: 			
RECOMMENDED ACTION: 			



CITY COUNCIL AGENDA ACTION FORM

AGENDA DATE:	June 23, 2026		
AGENDA SUBJECT:	Discussion, consideration, and possible action regarding the TEX-21 membership for 2026-27 fiscal year		
PREPARED BY:	George Freas, Mayor Pro Tem	DATE SUBMITTED:	06/16/2026
EXHIBITS:			
BUDGETARY IMPACT:	Required Expenditure:	\$00.00	
	Amount Budgeted:	\$00.00	
	Appropriation Required:	\$00.00	
CITY ADMINISTRATOR APPROVAL:			
SUMMARY:			
RECOMMENDED ACTION:			



T r a n s p o r t a t i o n E x c e l l e n c e
f o r t h e 2 1 s t C e n t u r y

TEX-21 Initiative and Corridor Coalition Updates

April 2026

Initiative Updates

Safety/Vision Zero

- Recent population growth has exacerbated traffic volume and presented increasing challenges for driver safety.
- TEX-21 has prioritized traffic safety and consistently emphasized the topic in discussions.
- TEX-21 is exploring the possibility a Safety Summit dedicated to addressing the state's growing safety challenges.

Third Coast Initiative

- TEX-21's Congressional and legislative partners are well-informed of the importance of improving Texas Seaports and closely aligned with our objectives.
- **HB 500**: \$200M for maritime port improvements (Passed House 4/15).
- **SB 1939**: Moves Ship Channel fund to Highway Fund to retain any interest earned.
- Texas aims to capitalize on national efforts to invigorate the domestic shipbuilding industry.

Transit/Rail Task Force

- TEX-21 has declared 2026 the “Year of Transit” and engaged its major transit partners to host each 2026 in-person meeting.
- TEX-21 has functioned as the chief forum for transit discussions among the state’s 5 major agencies.

Commerce of Transportation

- The economic ramifications of TEX-21 initiatives extend far beyond the infrastructure they improve.
- Every initiative promotes the commerce of transportation, increasing economic activity and GDP.

Technological Innovation Task Force

- TEX-21 is actively seeking to connect with cutting-edge transportation tech companies (e.g., Firefly, Aeropsace, Electreon, and SpaceX).
- TEX-21 aims to incorporate the most advanced technological developments in new infrastructure, including I-47.

Border & Trade Transportation Task Force

- TEX-21 is working closely with TxDOT on this initiative, especially with Andrew Canon (Director of International Trade, Freight and Corridor Planning)
- TxDOT encourages TEX-21 members to attend Freight Trade Advisory Committee meetings as it prepares to update its Statewide Freight Mobility Plan

Space Force Task Force

- TEX-21 supports the expanding private space industry in Texas.
- Space Commission has approved tens of millions in grants from the 2023 \$150M appropriation.
- Caroline Mays of TxDOT announced the creation of the TxDOT Space Corridors program at our meeting in Lancaster last year.

AI Initiative

- TEX-21 has begun to explore the use and implementation of AI in multimodal transportation, as well as helpful legislation.

Corridor Coalition Updates

- The TEX-21 I-30 Corridor Coalition seeks to unite stakeholders in Texas and Arkansas
- We are actively recruiting cities and counties in East Texas for this coalition (New Boston SIDC, DeKalb)
- TEX-21 Statewide Meeting in Texarkana united 4 State DOTs

US-287

- TxDOT completed Interstate Feasibility Study; results reveal massive economic returns.
- Extensive news coverage in statewide media outlets.
- TEX-21 worked with Sen. Tan Parker on resolution (SR 144) recognizing work on US-287.
- Legislative and Congressional partners committed to advancing the conversion.

US-377

- TxDOT has completed Corridor Study, assessing short, mid, and long-term improvements.
- Focus on economic growth, trade, mobility, infrastructure, and tech integration.
- We are actively recruiting cities and counties along the US-377 corridor.
- TEX-21 worked with Sen. Tan Parker to pass resolution for US-377.

I-45, US-75, & Loop 9

- Loop 9 would create a new, high-capacity connection between US-75 and I-45
- Eases regional and through traffic while reducing congestion in Dallas.
- Supports economic growth and regional mobility.

- TEX-21 supports expanding I-14, the "Forts to Ports" corridor, to link Texas military bases with seaports, extending to the East Coast.
- The expansion will boost trade, defense, and economic growth, including job creation and better freight mobility.

- TEX-21 advocates for policies and infrastructure improvements to enhance the safe, efficient movement of people and goods along the I-35 Corridor.
- TEX-21 will unite cities, counties, businesses, and organizations along I-35 to increase national visibility and secure funding for the corridor.

I-69/I-369

- TEX-21 continues to support the Future I-69 effort
- I-369 is crucial for East Texas and the I-69 system overall but faces funding gaps and delayed development.
- TEX-21 is advocating for accelerated development of I-369 and actively recruiting East Texas cities and counties.
- TEX-21 Statewide Meeting in Texarkana united 4-State DOTs

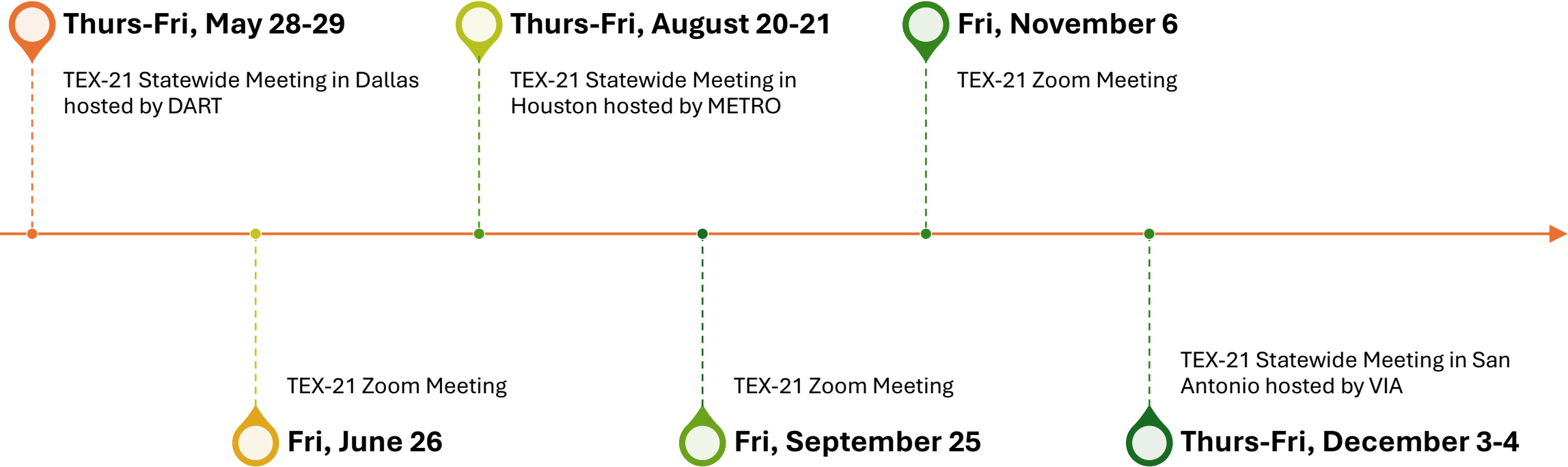
I-27/Ports-to-Plains Corridor

- Extends from Panhandle to Rio Grande
- TEX-21 is supporting the existing Ports-to-Plains coalition to ensure the interstate is developed in a timely manner.

Upcoming Meetings

2026

Remaining 2026 Dates





Membership Representative Registration Form

Thank you for submitting this information. Please return this form to
Zach Turner at ZTurner@Dean.net.

Entity/Organization: _____

Representative: _____

Title: _____

Best Email: _____

Cell Phone: _____

Assistant: _____

Assistant Email: _____

Assistant Phone: _____

Optional: You may designate up to two individuals from your organization/entity to serve as alternate representatives.

Alternate #1: _____

Title: _____

Email: _____

Cell phone: _____

Alternate #2: _____

Title: _____

Email: _____

Cell phone: _____

By submitting this form, you and any others listed on this form consent to receiving electronic communications from TEX-21 and its consultants.

You have a lot to be proud of this year as a member of TEX-21. Thanks to your efforts, this nearly 30-year-old coalition has made major headway on key initiatives. Our corridors, initiatives, and task forces, including US-287, US-377, Transit, the Third Coast, I-69/I-369, I-30, and Vision Zero/Safety, have all seen significant wins over the past year. Please see the attached report for a comprehensive update on each one.

In addition to our well-attended monthly Zoom meetings, we held several successful in-person, statewide meetings in Stephenville, Lancaster, Texarkana, and Corpus Christi. These gatherings gave members valuable opportunities to network with legislators, congressional staff, and state officials from Texas, Arkansas, Oklahoma, and Louisiana, while gaining and sharing information on key transportation issues. Although we've accomplished much this year, we still have a lot of road ahead of us.

A perfect storm of opportunity is forming for TEX-21. Congress is currently working through funding submissions for the next federal transportation reauthorization bill, which comes around every six to seven years. In just nine months, the 120th Congress and the 90th Session of the Texas Legislature will convene. During the Texas legislative interim, Lt. Gov. Dan Patrick issued committee charges and named State Sen. Tan Parker, Chair of the TEX-21 Legislative Caucus, as Chair of the Senate Transportation Committee.

The opportunity for TEX-21 cannot be overstated. Our organization is now positioned to offer resources, education, and insight on the most pressing multimodal transportation issues in a meaningful way. To seize this moment, we must come together at the grassroots level and help the state achieve and sustain a focus on multimodal transportation.

Next year, TEX-21 will celebrate 30 years of impact and successful advocacy for multimodal transportation policy. The organization continues to benefit from stable leadership and a clear vision. The Executive Committee met in early April and re-elected the officers to serve another term. As your chairman, I am grateful for the opportunity to serve you—while it's hard work, I'm having a lot of fun doing it.

Our next Statewide In-person Meeting is on May 28-29th in Dallas, TX, hosted by DART. Caroline Mays from TxDOT will speak at dinner on Thursday, May 28th; Dr. Justin Lonon of Dallas College, Dr. Helen You of the Texas Demographic Center, and State Sen. Tan Parker will speak on Friday, May 29th. We'll discuss each of our corridors, initiatives, and task forces. Please plan to be there! Register here: www.tex21.net/events.

The dues structure for FYE 2027 was approved with no increase. As a reminder, dues for FYE 2027 are payable on or before Thursday, October 1, 2026. While not required, many members find it convenient to pre-pay next year's dues using remaining funds from current budgets.

Attached, you will find a form on which you can confirm whether you will continue to serve as the designated representative and member of our board.

Please plan to renew your membership in a timely manner so TEX-21 can continue to be a strong voice for multimodal transportation.

If you have any questions, please contact David Dean by email at DDean@dean.net or cell phone at [214-668-0123](tel:214-668-0123).

Sincerely,

Chris Brown, TEX-21 Chair



CITY COUNCIL AGENDA ACTION FORM

AGENDA DATE:	June 23, 2026		
AGENDA SUBJECT:	Discussion, consideration, and possible action regarding the adoption of the Atmos Franchise Agreement Ordinance		
PREPARED BY:	Veronica Welch, City Secretary	DATE SUBMITTED:	06/16/2026
EXHIBITS:			
BUDGETARY IMPACT:	Required Expenditure:	\$00.00	
	Amount Budgeted:	\$00.00	
	Appropriation Required:	\$00.00	
CITY ADMINISTRATOR APPROVAL:			
SUMMARY:			
RECOMMENDED ACTION:			

ORDINANCE NO: _____

AN ORDINANCE GRANTING TO ATMOS ENERGY CORPORATION, A TEXAS AND VIRGINIA CORPORATION, ITS SUCCESSORS AND ASSIGNS, A FRANCHISE TO CONSTRUCT, MAINTAIN, AND OPERATE PIPELINES AND EQUIPMENT IN THE CITY OF GLEN ROSE, SOMERVELL COUNTY, TEXAS, FOR THE TRANSPORTATION, DELIVERY, SALE, AND DISTRIBUTION OF GAS IN, OUT OF, AND THROUGH SAID CITY FOR ALL PURPOSES; PROVIDING FOR THE PAYMENT OF A FEE OR CHARGE FOR THE USE OF THE PUBLIC RIGHTS-OF-WAYS; AND PROVIDING THAT SUCH FEE SHALL BE IN LIEU OF OTHER FEES AND CHARGES, EXCEPTING AD VALOREM TAXES; AND REPEALING ALL PREVIOUS GAS FRANCHISE ORDINANCES.

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF GLEN ROSE, TEXAS:

SECTION 1. GRANT OF AUTHORITY: The City of Glen Rose, Texas, hereinafter called "City," hereby grants to Atmos Energy Corporation, Mid-Tex Division, hereinafter called "Atmos Energy," its successors and assigns, consent to use and occupy the present and future streets, alleys, highways, public utility easements, public ways and other public places ("Public Rights-of-Way"), for the purpose of laying, maintaining, constructing, protecting, operating, and replacing therein and thereon pipelines and all other appurtenant equipment (the "System") to deliver, transport, and distribute gas in, out of, and through City for persons, firms, and corporations, including all the general public, and to sell gas to persons, firms, and corporations, including all the general public, within the City corporate limits, as such limits may be amended from time to time during the term of this franchise, said consent being granted for a term ending December 31, 2050.

SECTION 2. CONSTRUCTION, MAINTENANCE, OPERATION & RELOCATION OF ATMOS ENERGY FACILITIES:

- A. Atmos Energy shall lay, maintain, construct, operate, and replace its pipes, mains, laterals, and other equipment to minimize interference with traffic, place or cause to be placed appropriate barriers to mark excavations or obstructions, and restore to approximate original condition all Public Rights-of-Way that it may disturb. In determining the location of the facilities of the City and other users of Public Right-of-Way within City, City shall minimize interference with then existing facilities of Atmos Energy and shall require other users of Public Rights-of-Way to minimize interference with existing facilities of Atmos Energy. In the event of a conflict between the location of the proposed facilities of Atmos Energy and the location of the existing facilities

of City or other users of Public Rights-of-Way within Public Rights-of-Way that cannot otherwise be resolved, City or an authorized agent of City shall resolve the conflict and determine the location of the respective facilities within the Public Rights-of-Way.

Atmos Energy or contractors working on behalf of Atmos Energy shall not be required to pay for street cutting, street excavation or other special permits related to excavations in Public Rights-of-Way in connection with Atmos Energy's operations in Public Rights-of-Way. City shall provide Atmos Energy with its annual capital improvements plan as well as any updates or changes as soon as the plan, update, or change becomes available. City shall notify Atmos Energy as soon as reasonably possible of any projects that will affect Atmos Energy's facilities located in the Public Rights-of-Way. When required by City to remove or relocate its mains, laterals, and/or other facilities lying within Public Rights-of-Way, Atmos Energy shall do so as soon as practically possible with respect to the scope of the project. In no event shall Atmos Energy be required to remove or relocate its facilities in less than thirty (30) days from the time notice is given to Atmos Energy by City.

- B. If City, in constructing its sewers, drainage, water lines, streets, or utilities, should request that Atmos Energy remove or relocate its mains, laterals, and other facilities lying within Public Rights-of-Way, Atmos Energy shall do so at its own expense for facilities that are in conflict, unless such work is for the primary purpose of beautification or to accommodate a private developer. Facilities are deemed to be in conflict to the extent that the proposed City facilities are determined by Atmos Energy to be inconsistent with gas distribution industry standard safe operating practices for existing facilities. Atmos Energy shall not be required to relocate facilities to a depth of greater than four (4) feet unless prior agreement is obtained from Atmos Energy.

When Atmos Energy is required by City to remove or relocate its mains, laterals, and other facilities lying within Public Rights-of-Way to accommodate a request by City, and costs of utility removals or relocations are eligible under federal, state, county, local or other programs for reimbursement of costs and expenses incurred by Atmos Energy as a result of such removal or relocation, and such reimbursement is required to be handled through City, Atmos Energy costs and expenses shall be included in any application by City for reimbursement if Atmos Energy

submits its cost and expense documentation to City prior to the filing of the application. City shall provide reasonable written notice to Atmos Energy of the deadline for Atmos Energy to submit documentation of the costs and expenses of such relocation to City. In the event that the City does not provide sufficient written notice to Atmos Energy as set forth in this paragraph, the City shall be responsible for fifty percent (50%) of the cost of the removal or relocation of Atmos Energy's facilities.

If Atmos Energy is required by City to remove or relocate its mains, laterals, or other facilities lying within Public Rights-of-Way for any reason other than the construction or reconstruction of sewers, drainage, water lines, streets or utilities by City, Atmos Energy shall be entitled to reimbursement from City or others of the cost and expense of such removal or relocation.

- C. When Atmos Energy is required to remove or relocate its mains, laterals or other facilities to accommodate construction by City without reimbursement from City, Atmos Energy shall have the right to seek recovery of relocation costs as provided for in applicable state and/or federal law. Nothing herein shall be construed to prohibit, alter, or modify in any way the right of Atmos Energy to seek or recover a surcharge from customers for the cost of relocation pursuant to applicable state and/or federal law. City shall not oppose recovery of relocation costs when Company is required by City to perform relocation. City shall not require that Company document request for reimbursement as a pre-condition to recovery of such relocation costs.

- D. If City abandons any Public Rights-of-Way in which Atmos Energy has facilities, such abandonment shall be conditioned on Atmos Energy's right to maintain its use of the former Public Right-of-Way and on the obligation of the party to whom the Public Right-of-Way is abandoned to reimburse Atmos Energy for all removal or relocation expenses if Atmos Energy agrees to the removal or relocation of its facilities following abandonment of the Public Right-of-Way. If the party to whom the Public Right-of-Way is abandoned requests Atmos Energy to remove or relocate its facilities and Atmos Energy agrees to such removal or relocation, such removal or relocation shall be done within a reasonable time at the expense of the party requesting the removal or relocation. If relocation cannot practically be made to another Public Right-of-Way, the expense of any right-of-way acquisition shall be considered a relocation expense to be reimbursed by the party requesting the relocation.

SECTION 3. INDEMNITY & INSURANCE: In the event of injury to any person or damage to any property by reason of Atmos Energy's construction, operation, maintenance, or replacement of Atmos Energy's pipeline system within Public Rights-of-Way, Atmos Energy shall indemnify and keep harmless City from any and all liability in connection therewith, except to the extent such injury or damage is attributable to the fault of the City, including, without limitation, the City's negligent or intentional acts or omissions. Atmos Energy's insurance of its obligations and risks undertaken pursuant to this franchise may be in the form of self-insurance to the extent permitted by applicable law, under an Atmos Energy plan of self-insurance maintained in accordance with sound accounting and risk-management practices.

SECTION 4. NON-EXCLUSIVE FRANCHISE: The rights, privileges, and franchises granted by this ordinance are not to be considered exclusive, and City hereby expressly reserves the right to grant, at any time, like privileges, rights, and franchises as it may see fit to any other person or corporation for the purpose of transporting, delivering, distributing, or selling gas to and for City and the inhabitants thereof.

SECTION 5. PAYMENTS TO CITY:

- A. Atmos Energy, its successors and assigns, agrees to pay and City agrees to accept, on or before the 1st day of April 2026, and on or before the same day of each succeeding year during the term of this franchise the last payment being made on the 1st day of April 2050, a sum of money which shall be equivalent to five percent (5%) of the Gross Revenues, as defined in 5.B below, received by Atmos Energy during the preceding calendar year.
- B. "Gross Revenues" shall mean:
 - (1) all revenues received by Atmos Energy from the sale of gas to all classes of customers (excluding gas sold to another gas utility in the City for resale to its customers within City) within the City;
 - (2) all revenues received by Atmos Energy from the transportation of gas through the System

of Atmos Energy within the City to customers located within the City (excluding any gas transported to another gas utility in City for resale to its customers within City);

- (3) the value of gas transported by Atmos Energy for Transport Customers through the System of Atmos Energy within the City ("Third Party Sales")(excluding the value of any gas transported to another gas utility in City for resale to its customers within City), with the value of such gas to be established by utilizing Atmos Energy's monthly Weighted Average Cost of Gas charged to industrial customers in the Mid-Tex division, as reasonably near the time as the transportation service is performed; and
- (4) "Gross Revenues" shall also include the following "miscellaneous charges": charges to connect, disconnect, or reconnect gas and charges to handle returned checks from consumers within the City.
- (5) "Gross Revenues" shall not include:
 - (a) revenues billed but not ultimately collected or received by Atmos Energy;
 - (b) contributions in aid of construction;
 - (c) the revenue of any affiliate or subsidiary of Atmos Energy;
 - (d) sales tax and franchise fees paid to the City;
 - (e) interest or investment income earned by Atmos Energy; and
 - (f) monies received from the lease or sale of real or personal property, provided, however, that this exclusion does not apply to the lease of facilities within the City's right of way.

- C. The initial payment for the rights and privileges herein provided shall be for the privilege period beginning with the effective date of this agreement through December 31, 2026, and each succeeding payment shall be for the privilege period of the calendar year in which the payment is made.

It is also expressly agreed that the aforesaid payments shall be in lieu of any and all other and additional occupation taxes, easement, franchise taxes or charges (whether levied as an ad valorem, special, or other character of tax or charge), municipal license, permit, and inspection fees, bonds, street taxes, and street or alley rentals or charges, and all other and additional municipal taxes, charges, levies, fees, and rentals of whatsoever kind and character that City may now impose or hereafter levy and collect from Atmos Energy or Atmos Energy's agents, excepting only the usual general or special ad valorem taxes that City is authorized to levy and impose upon real and personal property. If the City does not have the legal power to agree that the payment of the foregoing sums of money shall be in lieu of taxes, licenses, fees, street or alley rentals or charges, easement or franchise taxes or charges aforesaid, then City agrees that it will apply so much of said sums of money paid as may be necessary to satisfy Atmos Energy's obligations, if any, to pay any such taxes, licenses, charges, fees, rentals, easement or franchise taxes or charges aforesaid.

D. Effect of Other Municipal Franchise Ordinance Fees Accepted and Paid by Atmos Energy

If Atmos Energy should at any time after the effective date of this Ordinance agree to a new municipal franchise ordinance, or renew an existing municipal franchise ordinance, with another municipality in Atmos Energy's Mid-Tex Division, which municipal franchise ordinance determines the franchise fee owed to that municipality for the use of its public rights-of-way in a manner that, if applied to the City, would result in a franchise fee greater than the amount otherwise due City under this Ordinance, then the franchise fee to be paid by Atmos Energy to City pursuant to this Ordinance may, at the election of the City, be increased so that the amount due and to be paid is equal to the amount that would be due and payable to City were the franchise fee provisions of that other franchise ordinance applied to City. The City acknowledges that the exercise of this right is conditioned upon the City's acceptance of all terms and conditions of the other municipal franchise *in toto*. The City may request waiver of certain terms and Company may grant, in its sole reasonable discretion, such waiver.

E. Atmos Energy Franchise Fee Recovery Tariff

- (1) Atmos Energy may file with the City a tariff or tariff amendment(s) to provide for the recovery of the franchise fees under this agreement.

- (2) City agrees that (i) as regulatory authority, it will adopt and approve the ordinance, rates or tariff which provide for 100% recovery of such franchise fees as part of Atmos Energy's rates; (ii) if the City intervenes in any regulatory proceeding before a federal or state agency in which the recovery of Atmos Energy's franchise fees is an issue, the City will take an affirmative position supporting 100% recovery of such franchise fees by Atmos Energy and; (iii) in the event of an appeal of any such regulatory proceeding in which the City has intervened, the City will take an affirmative position in any such appeals in support of the 100% recovery of such franchise fees by Atmos Energy.
 - (3) City agrees that it will take no action, nor cause any other person or entity to take any action, to prohibit the recovery of such franchise fees by Atmos Energy.
- F. Lease of Facilities Within City's Rights-of-Way. Atmos Energy shall have the right to lease, license or otherwise grant to a party other than Atmos Energy the use of its facilities within the City's public rights-of-way provided: (i) Atmos Energy first notifies the City of the name of the lessee, licensee or user; the type of service(s) intended to be provided through the facilities; and the name and telephone number of a contact person associated with such lessee, licensee or user and (ii) Atmos Energy makes the franchise fee payment due on the revenues from such lease pursuant to Section 5 of this Ordinance. This authority to Lease Facilities within City's Rights-of-Way shall not affect any such lessee, licensee or user's obligation, if any, to pay franchise fees.
- G. City shall within thirty (30) days of final approval, give Company notice of annexations and disannexations of territory by the City, which notice shall include a map and addresses, if known. Upon receipt of said notice, Company shall promptly initiate a process to reclassify affected customers into the city limits no later than sixty (60) days after receipt of notice from the City. The annexed areas added to the city limits will be included in future franchise fee payments in accordance with the sales tax effective date of the annexation if notice was timely received from City. Upon request from City, Company will provide documentation to verify that affected customers were appropriately reclassified and included for purposes of calculating franchise fee payments. In no event shall the Company be required to add premises for the purposes of calculating franchise payment prior to the earliest date that the same

premises are added for purposes of collecting sales tax.

SECTION 6. ACCEPTANCE OF FRANCHISE: In order to accept this franchise, Atmos Energy must file with the City Secretary its written acceptance of this franchise ordinance within sixty (60) days after its final passage and approval by City. If such written acceptance of this franchise ordinance is not filed by Atmos Energy, the franchise ordinance shall be rendered null and void.

When this franchise ordinance becomes effective, all previous ordinances of City granting franchises for gas delivery purposes that were held by Atmos Energy shall be automatically canceled and annulled, and shall be of no further force and effect.

SECTION 7. PARAGRAPH HEADINGS. CONSTRUCTION: The paragraph headings contained in this ordinance are for convenience only and shall in no way enlarge or limit the scope or meaning of the various and several paragraphs hereof. Both parties have participated in the preparation of this ordinance and this ordinance shall not be construed either more or less strongly against or for either party.

SECTION 8. EFFECTIVE DATE: If Atmos Energy accepts this ordinance, it becomes effective as of January 1, 2026.

PASSED AND APPROVED on this the _____ day of _____, 2025.

ATTEST:

Veronica Welch, City Secretary

Joe Boles, Mayor
City of Glen Rose, Texas

STATE OF TEXAS §
COUNTY OF SOMERVELL §
CITY OF GLEN ROSE §

I, Veronica Welch, City Secretary of the City of Glen Rose, Somervell County, Texas, do hereby certify that the above and foregoing is a true and correct copy of an ordinance passed by the City Council of the City of Glen Rose, Texas, at a _____ session, held on the _____ day of _____, 2025, as it appears of record in the Minutes in Book _____, page _____.

WITNESS MY HAND AND SEAL OF SAID CITY, this the ____ day of _____, 2025.

Veronica Welch, City Secretary
City of Glen Rose, Texas



CITY COUNCIL AGENDA ACTION FORM

AGENDA DATE:	June 23, 2026		
AGENDA SUBJECT:	Discussion, consideration, and possible action regarding designating the Farr House as a historical property		
PREPARED BY:	Lauri Mapes, councilmember	DATE SUBMITTED:	06/17/2026
EXHIBITS:			
BUDGETARY IMPACT:	Required Expenditure:	\$00.00	
	Amount Budgeted:	\$00.00	
	Appropriation Required:	\$00.00	
SUMMARY:			
RECOMMENDED ACTION:			



CITY COUNCIL AGENDA ACTION FORM

AGENDA DATE:	June 23, 2026		
AGENDA SUBJECT:	Consider approval or other action regarding the minutes of the June 9, 2026, Regular City Council Meeting		
PREPARED BY:	Veronica Welch, City Secretary	DATE SUBMITTED:	06/12/2026
EXHIBITS:			
BUDGETARY IMPACT:	Required Expenditure:	\$00.00	
	Amount Budgeted:	\$00.00	
	Appropriation Required:	\$00.00	
CITY ADMINISTRATOR APPROVAL:			
SUMMARY:			
RECOMMENDED ACTION:			

MINUTES OF THE CITY OF GLEN ROSE REGULAR CITY COUNCIL MEETING

Tuesday, June 09, 2026, at 5:30 PM

The City Council of the City of Glen Rose met in a Regular Meeting on Tuesday, June 09, 2026, in the Glen Rose City Hall, Council Chambers, 201 NE Vernon, Glen Rose, TX 76043, at 5:30 PM to consider the following items of business:

A live stream of this meeting is available on the City's YouTube page.

CALL TO ORDER

Mayor Joe Boles called the meeting to order at 5:30 p.m.

INVOCATION

Mayor Boles led the invocation.

PLEDGES OF ALLEGIANCE

Mayor Boles led the Pledge of Allegiance to the United States and Texas flags.

ROLL CALL

Councilmembers Present

Joe Boles, Mayor
George Freas, Mayor Pro Tem
Lauri Mapes, Councilmember
Richard Bruning, Councilmember
Rusty Comer, Councilmember
Patti Hawkins, Councilmember

Staff Present

Jim Holder, Interim City Administrator
Veronica Welch, City Secretary
Buck Martin, Police Chief
Traci Niedziela, Explore Glen Rose Director
David Lebron, Building Official
Christy Wilson, Lead Animal Control Officer

CITIZEN/VISITOR COMMENTS *(Limited to three minutes per person.)*

Pam Streeter addressed the council regarding a Columbus Day festival with live music and other activities.

ANNOUNCEMENTS AND PRESENTATIONS

Helen Kerwin, State Representative, recognized City of Glen Rose Lead Animal Control Officer Christy Wilson for her accomplishment in making the Animal Shelter a no-kill facility.

ITEMS REQUIRING PUBLIC HEARINGS

1. Public hearing regarding a request to rezone as submitted by applicant Mark Chapmen for property located at 700 NE Big Bend Tr, also known as Blk: W 1/2 OF 4 & 7, TRACT 1, Subd: M0100, Tract: 1, Abst: A136, MARSHALL and Blk: 5 & E 1/2 OF 4, Subd: M0100, Abst: A136, MARSHALL, BLOCK 5 & E 1/2 OF 4 from R-1 (Single Family Residential District) to B-2 (General Commercial District)
The Mayor opened the public hearing at 5:37 p.m. With no public comments made, the Mayor closed the public hearing at 5:37 p.m.
2. Public hearing regarding a request for a Specific Use Permit to allow for the opening of a general store selling organic fresh whole foods, ingredients, cosmetics, skin care, soaps, home goods and some fresh made products such as breads, muffins, cookies and yogurts and also provide classes to teach the home cooked and homemade things out of a simple home kitchen at the property located at 103 SW

Barnard St, Abst: A136, Subd: G0500, Blk: 00001, Lot: 2 & PT OF 3, GLEN ROSE TOWNSITE, BLOCK 1, LOT 2 & PT OF 3 to operate in a B-3 (Central Business District) Zone.

The Mayor opened the public hearing at 5:53 p.m. With no public comments made, the Mayor closed the public hearing at 5:53 p.m.

INDIVIDUAL ITEMS FOR CONSIDERATION

3. Discussion, consideration and possible action regarding a request to rezone as submitted by applicant Mark Chapmen for property located at 700 NE Big Bend Tr, also known as Blk: W 1/2 OF 4 & 7, TRACT 1, Subd: M0100, Tract: 1, Abst: A136, MARSHALL and Blk: 5 & E 1/2 OF 4, Subd: M0100, Abst: A136, MARSHALL, BLOCK 5 & E 1/2 OF 4 from R-1 (Single Family Residential District) to B-2 (General Commercial District)
MOTION by Richard Bruning and SECOND by Lauri Mapes to approve the rezone for the property located at 700 NE Big Bend Trail. MOTION CARRIED by a 5-0 vote.
4. Discussion, consideration and possible action regarding a request for Specific Use Permit to allow for the opening of a general store selling organic fresh whole foods, ingredients, cosmetics, skin care, soaps, home goods and some fresh made products such as breads, muffins, cookies and yogurts and also provide classes to teach the home cooked and homemade things out of a simple home kitchen at the property located at 103 SW Barnard St, Abst: A136, Subd: G0500, Blk: 00001, Lot: 2 & PT OF 3, GLEN ROSE TOWNSITE, BLOCK 1, LOT 2 & PT OF 3 to operate in a B-3 (Central Business District) Zone.
MOTION by Richard Bruning and SECOND by Rusty Comer to approve the specific use permit for the property located at 103 SW Barnard Street. MOTION CARRIED by a 5-0 vote.
5. Discussion, consideration, and possible action regarding the TWDB Financial Resolution
Keith Kendall, a representative of EHT, was present at the meeting to answer questions about the financial resolution.
MOTION by George Freas and SECOND by Rusty Comer to approve the Financial Resolution as presented. MOTION CARRIED by a 5-0 vote.
6. Discussion regarding approval for the Incentive Improvement Program
MOTION by Richard Bruning and SECOND by George Freas to approve the Historic Preservation Incentive Program recipients as presented. MOTION CARRIED by a 5-0 vote.
7. Discussion, consideration, and possible action regarding a bicycle and motorized scooter safety public event
NO action on this item.
8. Discussion, consideration, and possible action regarding the fiscal year 2026-2027 budget
NO action on this item.
9. Discussion, consideration, and possible action regarding the sign lease renewal with Mike Daniels at Champion Auto
MOTION by Lauri Mapes and SECOND by Patti Hawkins to accept the lease agreement regarding the sign lease renewal with Mike Daniels and Champion Auto as presented. MOTION CARRIED by a 5-0 vote.

CONSENT AGENDA *(All consent agenda items are considered routine by City Council and will be enacted by one motion. There will be no separate discussion of these items unless a Councilmember requests an item be removed and considered separately.)*

10. Consider approval or other action regarding the minutes of the May 12, 2026, Regular City Council Meeting
11. Consider approval or other action regarding the accounts payable report for May 2026
12. Consider approval or other action regarding the financial report for May 2026
MOTION by Richard Bruning and SECOND by George Freas to accept the consent agenda as presented.
MOTION CARRIED by a 5-0 vote.

STAFF REPORTS

13. Public Works Director Report
14. Police Chief Report
15. Building and Planning Department Report
16. Code Enforcement and Animal Control Report
17. Explore Glen Rose Director Report
18. City Administrator's Report
19. City Secretary's Report

MAYOR AND COUNCIL MEMBER REPORTS

EXECUTIVE SESSION

In accordance with the provisions of the Texas Open Meetings Law, Subchapter D, Government Code, Vernon's Texas Codes, Annotated, in accordance with:

20. **Section 551.071 Consultation with Attorney** – to seek advice from its attorney on a matter in which the duty of the attorney to the governmental body under the Texas Disciplinary Rules of Professional Conduct conflicts with this chapter: **Interlocal Agreements**
21. **Section 551.074 Personnel Matters** - to deliberate the appointment, employment, evaluation, reassignment, duties, discipline, or dismissal of a public officer or employee, **to wit: City Administrator**
Mayor Boles closed the regular session at 6:47 p.m. and opened the executive session at 6:48 p.m.
Mayor Boles closed the executive session at 7:55 p.m. and opened the regular session at 7:59 p.m.

ACTION TAKEN ON ITEMS DISCUSSED IN EXECUTIVE SESSION, IF NECESSARY

22. Discussion, consideration, and possible action regarding matters discussed in Executive Session - Section 551.071 Consultation with Attorney: Interlocal Agreements
MOTION by Richard Bruning and SECOND by Rusty Comer to approve the Fire Marshall Interlocal Agreement with Somervell County as presented. MOTION CARRIED by a 5-0 vote.
23. Discussion, consideration, and possible action on items discussed in executive session - Section 551.074 Personnel Matters - to deliberate the appointment, employment, evaluation, reassignment, duties, discipline, or dismissal of a public officer or employee, to wit: City Administrator
Staff directed to continue with the application process for the City Administrator position.

ADJOURN

Mayor Boles adjourned the meeting at 8:30 p.m.

Note: The Glen Rose City Council may convene into Executive Session at any time during the course of this meeting to discuss any of the matters listed above, as authorized by Texas Government Code Section 551.071 (Consultation with Attorney), 551.072 (Deliberations about Real Property), 551.073 (Deliberations about Gifts and Donations), 551.074 (Personnel Matters), 551.076 (Deliberations about Security Devices) and 551.087 (Economic Development). for a purpose, such closed session is allowed under Chapter 551, Texas Government Code.

NOTE: Members of the City Council may participate in this meeting by videoconference call in accordance with the Texas Open Meetings Act, Chapter 551 of the Texas Government Code. One or more Councilmembers may attend and participate in this meeting remotely by videoconference as permitted by law. A quorum of the Council will be physically present at the meeting location as posted on this agenda, unless otherwise authorized by law.

BUDGET STATEMENT

In accordance with Texas Local Government Code Chapter 102, the proposed budget for the City of Glen Rose for Fiscal Year 2025-2026 has been filed with the City Secretary and is available for public inspection at City Hall and on the City's official website. The budget will raise \$35,789 more in total property tax revenue than last year's budget, which is a 4.09% increase from the FY 2024-2025 budget. The property tax revenue to be raised from new property added to the tax roll this year is \$23,040. A public hearing on the proposed FY 2025-2026 budget was held in accordance with Texas Local Government Code 102.006. Following the public hearing, the City Council took action to adopt the budget.

In accordance with the Americans with Disabilities Act, persons who need accommodation to attend or participate in this meeting should contact the City Secretary's office at (254) 897-2272 x 201 at least 48 hours prior to the meeting to request such assistance.

CERTIFICATION

I, Veronica Welch, the undersigned authority, do hereby certify that this NOTICE OF MEETING was posted in accordance with the regulations of the Texas Open Meetings Act on the bulletin board located at the entrance of the City of Glen Rose City Hall, a place convenient and readily accessible to the general public, as well as to the City's website at www.glenrosetexas.org and remained posted for at least two hours after said meeting was convened.



APPROVED:

Joe Boles, Mayor

ATTEST:

Veronica Welch, City Secretary



CITY COUNCIL AGENDA ACTION FORM

AGENDA DATE:	June 23, 2026		
AGENDA SUBJECT:	Consider approval or other action regarding the acceptance of the written ordinance 2026-O-4, rezone of 700 NE Big Bend Trail		
PREPARED BY:	Veronica Welch, City Secretary	DATE SUBMITTED:	06/17/2026
EXHIBITS:			
BUDGETARY IMPACT:	Required Expenditure:	\$00.00	
	Amount Budgeted:	\$00.00	
	Appropriation Required:	\$00.00	
SUMMARY:			
RECOMMENDED ACTION:			

ORDINANCE NO. 2026-O-4

AN ORDINANCE OF THE CITY OF GLEN ROSE, TEXAS, REZONING THE PROPERTY LOCATED at 700 NE BIG BEND TR, ALSO KNOWN AS BLK: W 1/2 OF 4 & 7, TRACT 1, SUBD: M0100, TRACT: 1, ABST: A136, MARSHALL AND BLK: 5 & E 1/2 OF 4, SUBD: M0100, ABST: A136, MARSHALL, BLOCK 5 & E 1/2 OF 4 FROM R-1 (SINGLE FAMILY RESIDENTIAL DISTRICT) TO B-2 (GENERAL COMMERCIAL DISTRICT); PROVIDING SAVINGS/REPEALING, SEVERABILITY, AND PROPER NOTICE, MEETING, AND QUORUM CLAUSES; AND ESTABLISHING AN EFFECTIVE DATE.

WHEREAS, the City of Glen Rose (City) is a Type A General Law Municipality; and

WHEREAS, Chapter 211 of the Texas Local Government Code grants the governing body of a municipality the authority to adopt zoning regulations for the municipality and to zone, or rezone as the case may be, property located within the municipality; and

WHEREAS, all the notices required by the City's Ordinances and State Law have been mailed and published; and

WHEREAS, after conducting a Public Hearing on May 27, 2026, the City's Planning and Zoning Commission considered the rezoning request, voting to recommend that the City Council approve said request; and

WHEREAS, after conducting a Public Hearing on June 9, 2026, the City Council determined, for the good government, peace, and order of the City, to approve the request to rezone the subject property.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF GLEN ROSE, TEXAS:

SECTION 1

FINDINGS INCORPORATED

The findings set forth above are incorporated into the body of this Ordinance as if fully set forth herein.

SECTION 2

DESCRIPTION OF THE SUBJECT PROPERTY

Being known as Blk: W 1/2 OF 4 & 7, TRACT 1, Subd: M0100, Tract: 1, Abst: A136, MARSHALL and Blk: 5 & E 1/2 OF 4, Subd: M0100, Abst: A136, MARSHALL, BLOCK 5 & E 1/2 OF 4 from R-1 (Single Family Residential District) to B-2 (General Commercial District)

SECTION 3

ZONING RECLASSIFICATION GRANTED

The above-described property is hereby rezoned from R-1 (Single Family Residential District) to B-2 (General Commercial District) and the City of Glen Rose Zoning Map shall be amended to reflect such. The Property shall be developed and used in accordance with all applicable City, State, and Federal laws, as they exist or maybe in the future amended, including but not limited to building codes, fire codes, and all accessibility standards as required by law.

SECTION 4**SAVINGS/REPEALING CLAUSE**

The City of Glen Rose Code of Ordinances shall remain in full force and effect, save and except as amended by this or any other ordinance. All provisions of any ordinance in conflict with this Ordinance are hereby repealed to the extent they are in conflict. Any remaining portions of said ordinances shall remain in full force and effect.

SECTION 5**SEVERABILITY**

Should any section, subsection, sentence, clause, or phrase of this Ordinance be declared unconstitutional, illegal, or invalid by a court of competent jurisdiction, it is expressly provided that any and all remaining portions of this Ordinance shall remain in full force and effect. Glen Rose hereby declares that it would have passed this Ordinance, and each section, subsection, clause, or phrase thereof irrespective of the fact that anyone or more sections, subsections sentences, clauses, and phrases be declared unconstitutional or invalid.

SECTION 6**PROPER NOTICE, MEETING, AND QUORUM**

It is hereby officially found and determined that the meeting at which this Ordinance was adopted by a majority vote of the City Council of the City of Glen Rose, Texas was open to the public; that public notice of the time, place, and purpose of the meeting was given as required by the Open Meetings Act, Chapter 551 of the Texas Government Code; and, that a quorum was present pursuant to 22.039 of the Texas Local Government Code.

SECTION 7**EFFECTIVE DATE**

This Ordinance shall take effect immediately upon its passage.

PASSED AND APPROVED This is the 9th day of June, 2026.

Joe Boles, Mayor

ATTEST:

Veronica Welch, City Secretary



CITY COUNCIL AGENDA ACTION FORM

AGENDA DATE:	May 12, 2026		
AGENDA SUBJECT:	Section 551.074 Personnel Matters - to deliberate the appointment, employment, evaluation, reassignment, duties, discipline, or dismissal of a public officer or employee, to wit: City Administrator		
PREPARED BY:	Richard Bruning, Councilmember	DATE SUBMITTED:	05/06/2026
EXHIBITS:			
BUDGETARY IMPACT:	Required Expenditure:	\$00.00	
	Amount Budgeted:	\$00.00	
	Appropriation Required:	\$00.00	
SUMMARY: 			
RECOMMENDED ACTION: 			



CITY COUNCIL AGENDA ACTION FORM

AGENDA DATE:	May 12, 2026		
AGENDA SUBJECT:	Discussion, consideration, and possible action on items discussed in executive session - Section 551.074 Personnel Matters - to deliberate the appointment, employment, evaluation, reassignment, duties, discipline, or dismissal of a public officer or employee, to wit: City Administrator		
PREPARED BY:	Richard Bruning, Councilmember	DATE SUBMITTED:	05/06/2026
EXHIBITS:			
BUDGETARY IMPACT:	Required Expenditure:	\$00.00	
	Amount Budgeted:	\$00.00	
	Appropriation Required:	\$00.00	
SUMMARY:			
RECOMMENDED ACTION:			