

REGULAR CITY COUNCIL MEETING

Tuesday, August 12, 2025 at 5:30 PM

Glen Rose City Hall, Council
Chambers, 201 NE Vernon, Glen
Rose, TX 76043



AGENDA

A live stream of this meeting is available on the City's YouTube page.

CALL TO ORDER

INVOCATION

PLEDGES OF ALLEGIANCE

ROLL CALL

CITIZEN/VISITOR COMMENTS *(Limited to three minutes per person.)*

ANNOUNCEMENTS AND PRESENTATIONS

INDIVIDUAL ITEMS FOR CONSIDERATION

1. Discussion, consideration, and possible action regarding the City of Glen Rose benefits package for Plan Year 2025-2026
2. Discussion, consideration, and possible action regarding budget and items requested to fulfill Fire Marshall duties with the Somervell County Fire Department
3. Discussion, consideration, and possible action regarding the Wildan presentation

ITEMS REQUIRING PUBLIC HEARINGS

4. Public hearing regarding recommendations for amending Ordinance 4.09.003(b) Inspections, Permits and Fee and 4.09.005 Distance Regulations for Mobile Food Vendors
5. Public hearing regarding recommendations for amending 14.02.042 R-1 Single-Family Residential District related to setback requirements

INDIVIDUAL ITEMS FOR CONSIDERATION

6. Discussion, consideration, and possible action regarding the recommendations for amending Ordinance 4.09.003(b) Inspections, Permits and Fees (Ordinance No. 2025-O-18) and 4.09.005 Distance Regulations for Mobile Food Vendors (Ordinance No. 2025-O-19)
7. Discussion, consideration and possible action regarding the recommendations for amending 14.02.042 R-1 Single-Family Residential District related to setback requirements and approving Ordinance No. 2025-O-20

- [8.](#) Discussion, consideration, and possible action regarding the adoption of the City of Glen Rose Maximum Proposed Tax Rate for 2025
- [9.](#) Discussion, consideration, and possible action regarding setting the time, date, and location of a Public Hearing on the 2025 Maximum Proposed Tax Rate
- [10.](#) Discussion, consideration, and possible action regarding the adoption of Ordinance No. 2025-O-17, Franchise Agreement between Atmos Energy and the City of Glen Rose
- [11.](#) Discussion, consideration, and possible action regarding the public parking lot by Baked and Sexton Mill
- [12.](#) Discussion, consideration, and possible action regarding Resolution No. 2025-R-12 to amend the current personnel policies
- [13.](#) Discussion, consideration, and possible action on Resolution No. 2025-R-13 regarding the adoption of a Procurement Policy for the City of Glen Rose
- [14.](#) Discussion, consideration, and possible action regarding an off-duty officer performing the morning traffic control during the 2025-2026 school year
- [15.](#) Discussion, consideration, and possible action regarding engineering services for the walking bridge
- [16.](#) Discussion, consideration, and possible action regarding the Oncor Transmission Line and the approval of Resolution No. 2025-R-14
- [17.](#) Discussion, consideration, and possible action regarding the air transportation benefit for the Mayor and Council

CONSENT AGENDA *(All consent agenda items are considered routine by City Council and will be enacted by one motion. There will be no separate discussion of these items unless a Councilmember requests an item be removed and considered separately.)*

- [18.](#) Consider approval or other action regarding the minutes of the July 8, 2025, Regular City Council Meeting
- [19.](#) Consider approval or other action regarding the accounts payable report for July 2025
- [20.](#) Consider approval or other action regarding the financial report for July 2025
- [21.](#) Discussion, consideration, and possible action regarding a request for a Special Alcohol Usage Permit for the Glen Rose Wine and Art Festival
- [22.](#) Discussion, consideration, and possible action regarding a request for street closures for the Glen Rose Wine and Art Festival
- [23.](#) Consider approval or other action regarding the job description for the Tourism Specialist

STAFF REPORTS

- [24.](#) Public Works Director Report
- [25.](#) Police Chief Report

- [26.](#) Building and Planning Department Report
- [27.](#) Code Enforcement and Animal Control Report
- [28.](#) Convention and Visitors Bureau Director Report
- [29.](#) City Secretary's Report
- [30.](#) City Administrator's Report

MAYOR AND COUNCIL MEMBER REPORTS

EXECUTIVE SESSION

In accordance with the provisions of the Texas Open Meetings Law, Subchapter D, Government Code, Vernon's Texas Codes, Annotated, in accordance with:

- [31.](#) **Section 551.074 Personnel Matters** - to deliberate the appointment, employment, evaluation, reassignment, duties, discipline, or dismissal of a public officer or employee, to wit: **City Administrator**
- [32.](#) **Section 551.071 Consultation with Attorney** – to seek advice from its attorney on a matter in which the duty of the attorney to the governmental body under the Texas Disciplinary Rules of Professional Conduct clearly conflicts with this chapter: **Interlocal Agreements**
- [33.](#) **Section 551.072 Deliberations Regarding Real Property**
- [34.](#) **Section 551.074 Personnel Matters** - to deliberate the appointment, employment, evaluation, reassignment, duties, discipline, or dismissal of a public officer or employee, to wit: **Animal Control**

ACTION TAKEN ON ITEMS DISCUSSED IN EXECUTIVE SESSION, IF NECESSARY

- [35.](#) Discussion, consideration, and possible action regarding matters discussed in Executive Session – Section 551.074 Personnel Matters – City Administrator
- 36. Discussion, consideration, and possible action regarding matters discussed in Executive Session - Section 551.071 Consultation with Attorney – Interlocal Agreements
- [37.](#) Discussion, consideration, and possible action regarding items discussed in Executive Session - Section 551.072 *Deliberations Regarding Real Property*
- [38.](#) Discussion, consideration, and possible action regarding matters discussed in Executive Session – Section 551.074 Personnel Matters – Animal Control

ADJOURN

Note: The Glen Rose City Council may convene into Executive Session at any time during the course of this meeting to discuss any of the matters listed above, as authorized by Texas Government Code Section 551.071 (Consultation with Attorney), 551.072 (Deliberations about Real Property), 551.073 (Deliberations about Gifts and Donations), 551.074 (Personnel Matters), 551.076 (Deliberations about Security Devices) and 551.087 (Economic Development). for a purpose, such closed session is allowed under Chapter 551, Texas Government Code.

In accordance with the Americans with Disabilities Act, persons who need accommodation to attend or participate in this meeting should contact the City Secretary's office at (254) 897-2272 x 201 at least 48 hours prior to the meeting to request such assistance.

CERTIFICATION

I, Veronica Welch, the undersigned authority, do hereby certify that this NOTICE OF MEETING was posted in accordance with the regulations of the Texas Open Meetings Act on the bulletin board located at the entrance of the City of Glen Rose City Hall, a place convenient and readily accessible to the general public, as well as to the City's website at www.glenrosetexas.org and said notice was posted at or before 05:00 PM on Wednesday, August 06, 2025, and remained posted for at least two hours after said meeting was convened.

Veronica Welch, City Secretary

Certification of NOTICE OF MEETING was removed on: _____ at _____ am/pm
by _____ . _____



CITY COUNCIL AGENDA ACTION FORM

AGENDA DATE:	August 12, 2025		
AGENDA SUBJECT:	Discussion, consideration, and possible action regarding the City of Glen Rose benefits package for Plan Year 2025-2026		
PREPARED BY:	Veronica Welch, City Secretary	DATE SUBMITTED:	08/01/2025
EXHIBITS:	Presentation by Clark Adamson		
BUDGETARY IMPACT:	Required Expenditure:	\$00.00	
	Amount Budgeted:	\$00.00	
	Appropriation Required:	\$00.00	
SUMMARY: Presentation by Clark Adamson			
RECOMMENDED ACTION:			

Group Benefits Proposal
Prepared For
City of Glen Rose
Effective Date October 1, 2025



Claims versus Premiums
Prepared For
City of Glen Rose
Reporting Dates October 2022 - June 2025

2022 - 2023

Month	Membership	Premiums	Claims	Loss Ratio
Oct-22	18	\$10,582	\$829	8%
Nov-22	18	\$10,582	\$1,140	11%
Dec-22	18	\$10,582	\$14,400	136%
Jan-23	18	\$10,582	\$12,094	114%
Feb-23	18	\$10,582	\$608	6%
Mar-23	17	\$10,159	\$12,579	124%
Apr-23	17	\$10,159	\$6,047	60%
May-23	17	\$10,159	\$5,886	58%
Jun-23	17	\$10,159	\$14,181	140%
Jul-23	17	\$10,159	\$5,786	57%
Aug-23	16	\$9,735	\$21,743	223%
Sep-23	17	\$10,159	\$7,325	72%
		\$123,598	\$102,619	83%

2023 - 2024

Month	Membership	Premiums	Claims	Loss Ratio
Oct-23	17	\$10,896	\$4,138	38%
Nov-23	17	\$10,896	\$5,579	51%
Dec-23	16	\$10,442	\$5,507	53%
Jan-24	16	\$10,442	\$3,951	38%
Feb-24	15	\$9,534	\$526	6%
Mar-24	15	\$9,534	\$619	6%
Apr-24	18	\$10,896	\$6,661	61%
May-24	18	\$10,896	\$55,521	510%
Jun-24	18	\$10,896	\$13,099	120%
Jul-24	19	\$11,350	\$1,228	11%
Aug-24	18	\$10,896	\$2,592	24%
Sep-24	19	\$11,350	\$2,481	22%
		\$128,031	\$101,903	80%

2024 - 2025

Month	Membership	Premiums	Claims	Loss Ratio
Oct-24	16	\$9,917	\$364	4%
Nov-24	16	\$9,917	\$1,421	14%
Dec-24	20	\$12,005	\$1,186	10%
Jan-25	20	\$12,527	\$441	4%
Feb-25	19	\$11,483	-\$6,171	-54%
Mar-25	20	\$12,005	\$730	6%
Apr-25	20	\$12,005	\$12,847	107%
May-25	21	\$12,527	\$852	7%
Jun-25	18	\$10,439	\$1,155	11%
Jul-25				
Aug-25				
Sep-25				
		\$102,828	\$12,826	12%

Plan Year	Billed Premium	Claims Paid	Loss Ratio
2022 - 2023	\$123,598	\$102,619	83%
2023 - 2024	\$128,031	\$101,903	80%
2024 - 2025	\$102,828	\$12,826	12%

Total	\$354,457	\$217,348	61%
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Item 1.

INSURANCE COMPANY	
In-Network Benefits	
Type of Plan - Plan Name	
Network	
Deductible	
Individual	
Family	
Coinsurance Percentage	
Maximum Out of Pocket	
Individual	
Family	
Office Visit	
Preventive Care	
Primary Care Physician	
Specialist	
Virtual Visits	
Urgent Care Facility Copay	
Lab & Xray	
Imaging - CT/PET scans, MRI	
Mental Health Outpatient	
Hospital & Emergency Room	
Inpatient Hospital Expenses	
Outpatient Surgery Facility	
Emergency Room Facility	
Prescription Drugs	
Prescription Deductible	
Tier 1	
Tier 2	
Tier 3	
Tier 4	
Specialty Drugs	
Mail Oder (90 Day Supply)	
Monthly Premiums	
Employee Only	18
Employee & Spouse	1
Employee & Child(ren)	1
Employee & Family	0
	20
Total Monthly Premium	
Total Annual Premium	
Rate Adjustment	
Combined Annual Premium	
Total Rate Adjustment	
Total Annual Premium Adjustment	

			
Current PCP & Referral Required B660ADT - HMO 2025 HDHP HSA QUALIFIED Blue Advantage		Current PCP & Referral Required S642ADT - HMO 2025 Blue Advantage	
In Network	Out of Network	In Network	Out of Network
\$7,500	N / A	\$3,850	N / A
\$15,000	N / A	\$11,550	N / A
100%	N / A	70%	N / A
\$7,500	N / A	\$9,100	N / A
\$15,000	N / A	\$18,200	N / A
Covered 100%		Covered 100%	
Ded.		\$55 Copay	
Ded.		\$100 Copay	
Ded.		\$55 Copay	
Ded.		\$100 Copay	
Ded.		Lab: Ded. + 30%	
Ded.		X-ray: \$150 Copay + Ded. + 30%	
Ded.		\$300 Copay	
Ded.		OV: \$55 Copay	
		Outpatient: Ded. + 30%	
Ded.		\$350 Copay + Ded. + 30%	
Ded.		\$300 Copay + Ded. + 30%	
\$750 Copay + Ded.		\$750 Copay + Ded. + 30%	
Included with Medical		Preferred / Participating	
Ded.		Not Applicable	
Ded.		\$0 / \$10	
Ded.		\$10 / \$20	
Ded.		\$50 / \$70	
Ded.		\$100 / \$120	
Ded.		Tier 5: \$150 / Tier 6: \$250	
Ded.		\$0 / \$30 / \$150 / \$300	
Current	Renewal	Current	Renewal
\$521.97	\$610.40	\$594.08	\$691.82
\$1,043.94	\$1,220.80	\$1,188.16	\$1,383.64
\$1,043.94	\$1,220.80	\$1,188.16	\$1,383.64
\$1,565.91	\$1,831.20	\$1,782.24	\$2,075.46
\$10,961.37	\$12,818.40	\$594.08	\$691.82
\$131,536.44	\$153,820.80	\$7,128.96	\$8,301.84
16.94%		16.45%	
Current	\$138,665.40	Renewal	\$162,122.64
16.92%			
\$23,457.24			

Proposed		Proposed	
B661CHC - PPO 2025 HDHP HSA QUALIFIED		S9L9CHC - PPO 2025	
Blue Choice		Blue Choice	
In Network	Out of Network	In Network	Out of Network
\$7,500	\$15,000	\$3,850	\$7,700
\$15,000	\$30,000	\$11,550	\$23,100
100%	100%	70%	50%
\$7,500	\$15,000	\$9,100	Unlimited
\$15,000	\$30,000	\$18,200	Unlimited
Covered 100%		Covered 100%	
Ded.		\$55 Copay	
Ded.		\$100 Copay	
Ded.		\$55 Copay	
Ded.		\$100 Copay	
Ded.		Lab: Ded. + 30%	
Ded.		X-ray: \$150 Copay + Ded. + 30%	
Ded.		\$300 Copay	
Ded.		OV: \$55 Copay Outpatient: Ded. + 30%	
Ded.		\$350 Copay + Ded. + 30%	
Ded.		\$300 Copay + Ded. + 30%	
\$750 Copay + Ded.		\$750 Copay + Ded. + 30%	
Included with Medical		Not Applicable	
Ded.		\$0 / \$10	
Ded.		\$10 / \$20	
Ded.		\$50 / \$70	
Ded.		\$100 / \$120	
Ded.		Tier 5: \$150 / Tier 6: \$250	
Ded.		\$0 / \$30 / \$150 / \$300	
Proposed	Proposed	Proposed	Proposed
\$953.46	\$1,054.85	\$1,054.85	\$1,054.85
\$1,906.92	\$2,109.70	\$2,109.70	\$2,109.70
\$1,906.92	\$2,109.70	\$2,109.70	\$2,109.70
\$2,860.38	\$3,164.55	\$3,164.55	\$3,164.55
\$20,022.66	\$12,658.20	\$12,658.20	\$12,658.20
\$240,271.92	\$114,264.72	\$114,264.72	\$114,264.72
82.67%	77.56%	77.56%	77.56%
Proposed \$252,930.12		Proposed \$252,930.12	
82.40%		82.40%	
\$114,264.72		\$114,264.72	

Group Medical Proposal
Prepared for
City of Glen Rose
Effective Date October 1, 2025

Item 1.

INSURANCE COMPANY	
In-Network Benefits	
Type of Plan - Plan Name	
Network	
Deductible	
Individual	
Family	
Coinsurance Percentage	
Maximum Out of Pocket	
Individual	
Family	
Office Visit	
Preventive Care	
Primary Care Physician	
Specialist	
Virtual Visits	
Urgent Care Facility Copay	
Lab & Xray	
Imaging - CT/PET scans, MRI	
Mental Health Outpatient	
Hospital & Emergency Room	
Inpatient Hospital Expenses	
Outpatient Surgery Facility	
Emergency Room Facility	
Prescription Drugs	
Prescription Deductible	
Tier 1	
Tier 2	
Tier 3	
Tier 4	
Specialty Drugs	
Mail Oder (90 Day Supply)	
Monthly Premiums	
Employee Only	18
Employee & Spouse	1
Employee & Child(ren)	1
Employee & Family	0
	20
Total Monthly Premium	
Total Annual Premium	
Rate Adjustment	
Combined Annual Premium	
Total Rate Adjustment	
Total Annual Premium Adjustment	

BlueCross BlueShield of Texas			
Current		Current	
PCP & Referral Required		PCP & Referral Required	
B660ADT - HMO 2025		S642ADT - HMO 2025	
HDHP HSA QUALIFIED			
Blue Advantage		Blue Advantage	
In Network	Out of Network	In Network	Out of Network
\$7,500	N / A	\$3,850	N / A
\$15,000	N / A	\$11,550	N / A
100%	N / A	70%	N / A
\$7,500	N / A	\$9,100	N / A
\$15,000	N / A	\$18,200	N / A
Covered 100%		Covered 100%	
Ded.		\$55 Copay	
Ded.		\$100 Copay	
Ded.		\$55 Copay	
Ded.		\$100 Copay	
Ded.		Lab: Ded. + 30%	
Ded.		X-ray: \$150 Copay + Ded. + 30%	
Ded.		\$300 Copay	
Ded.		OV: \$55 Copay	
Ded.		Outpatient: Ded. + 30%	
Ded.		\$350 Copay + Ded. + 30%	
Ded.		\$300 Copay + Ded. + 30%	
\$750 Copay + Ded.		\$750 Copay + Ded. + 30%	
Included with Medical		Preferred / Participating	
Ded.		Not Applicable	
Ded.		\$0 / \$10	
Ded.		\$10 / \$20	
Ded.		\$50 / \$70	
Ded.		\$100 / \$120	
Ded.		Tier 5: \$150 / Tier 6: \$250	
Ded.		\$0 / \$30 / \$150 / \$300	
Current	Renewal	Current	Renewal
\$521.97	\$610.40	\$594.08	\$691.82
\$1,043.94	\$1,220.80	\$1,188.16	\$1,383.64
\$1,043.94	\$1,220.80	\$1,188.16	\$1,383.64
\$1,565.91	\$1,831.20	\$1,782.24	\$2,075.46
\$10,961.37	\$12,818.40	\$594.08	\$691.82
\$131,536.44	\$153,820.80	\$7,128.96	\$8,301.84
16.94%		16.45%	
Current	\$138,665.40	Renewal	\$162,122.64
	16.92%		
	\$23,457.24		

aetna			
Proposed		Proposed	
AFA OAAS 7500 HSA 100% E CY V25 - EPO		AFA OAAS 3500 80% CY V25 - EPO	
Open Access		Open Access	
In Network	Out of Network	In Network	Out of Network
\$7,500	N / A	\$3,500	N / A
\$15,000	N / A	\$7,000	N / A
100%	N / A	80%	N / A
\$7,500	N / A	\$7,000	N / A
\$15,000	N / A	\$14,000	N / A
Covered 100%		Covered 100%	
Ded.		\$35 Copay	
Ded.		\$75 Copay	
Ded.		PCP: \$35 Copay	
Ded.		Specialist: \$75 Copay	
Ded.		\$75 Copay	
Ded.		Ded. + 20%	
Ded.		Ded. + 20%	
Ded.		OV: No Charge	
Ded.		Outpatient: Ded. + 20%	
Ded.		Ded. + 20%	
Ded.		Ded. + 20%	
Ded.		\$300 Copay + Ded. + 20%	
Included with Medical		Not Applicable	
Ded.		\$3	
Ded.		\$10	
Ded.		\$50	
Ded.		\$80	
Ded.		Preferred: 20% up to \$250	
Ded.		Non Preferred: 40% up to \$500	
Ded.		\$6 / \$20 / \$100 / \$160	
Proposed		Proposed	
\$587.19		\$725.46	
\$1,478.64		\$1,847.47	
\$1,178.75		\$1,470.01	
\$2,032.66		\$2,544.76	
\$12,639.62		\$725.46	
\$151,675.44		\$8,705.52	
15.31%		22.11%	
Proposed \$160,380.96			
15.66%			
\$21,715.56			

State law prohibits EPO plans in the following states: Alabama, Arizona, Arkansas, Hawaii, Mississippi, Montana, New Mexico, North Carolina, North Dakota, and Oklahoma

Aetna offers a one-time admin credit of \$400 per enrolled employee on the second mor billing statement.

Group Medical Proposal
Prepared for
City of Glen Rose
Effective Date October 1, 2025

Insurance Company		Aetna®		Aetna®		Aetna®		Aetna®		Aetna®	
		Proposed		Proposed		Proposed		Proposed		Proposed	
In-Network Benefits											
Plan Name - Type of Plan		AFA CPOSII 1500 80/50 CY V25 - PPO		AFA CPOSII 2750 70/50 CY V25 - PPO		AFA CPOSII 4000 80/50 CY V25 - PPO		AFA CPOSII 3000 HSA 100/50 T CY V25 - PPO		AFA CPOSII 5500 HSA 100/50 E CY V25 - PPO	
Network		Open Access		Open Access		Open Access		Open Access		Open Access	
Deductible		In Network	Out of Network	In Network	Out of Network	In Network	Out of Network	In Network	Out of Network	In Network	Out of Network
Individual		\$1,500	\$3,000	\$2,750	\$5,500	\$4,000	\$8,000	\$3,000	\$10,000	\$5,500	\$10,000
Family		\$3,000	\$9,000	\$5,500	\$16,500	\$8,000	\$24,000	\$6,000	\$30,000	\$11,000	\$30,000
Coinsurance Percentage		80%	50%	70%	50%	80%	50%	100%	50%	100%	50%
Maximum Out of Pocket											
Individual		\$5,500	\$13,000	\$6,750	\$20,500	\$7,350	\$23,000	\$3,750	\$20,000	\$7,500	\$20,000
Family		\$11,000	\$39,000	\$13,500	\$61,500	\$14,700	\$69,000	\$7,500	\$60,000	\$15,000	\$60,000
Office Visits											
Preventive Care		Covered 100%		Covered 100%		Covered 100%		Covered 100%		Covered 100%	
Primary Care Physician		\$25 Copay		\$40 Copay		\$35 Copay		Ded.		Ded.	
Specialist		\$75 Copay		\$80 Copay		\$75 Copay		Ded.		Ded.	
Virtual Visits		PCP: \$25 Copay Specialist: \$75 Copay		PCP: \$40 Copay Specialist: \$80 Copay		PCP: \$35 Copay Specialist: \$75 Copay		Ded.		Ded.	
Urgent Care Facility Copay		\$75 Copay		\$100 Copay		\$75 Copay		Ded.		Ded.	
Lab & Xray		Ded. + 20%		Ded. + 30%		Ded. + 20%		Ded.		Ded.	
Imaging - CT/PET scans, MRI		Ded. + 20%		Ded. + 30%		Ded. + 20%		Ded.		Ded.	
Mental Health Outpatient		OV: No Charge Outpatient: Ded. + 20%		OV: No Charge Outpatient: Ded. + 30%		OV: No Charge Outpatient: Ded. + 20%		Ded.		Ded.	
Hospital & Emergency Room											
Inpatient Hospital Expenses		Ded. + 20%		Ded. + 30%		Ded. + 20%		Ded.		Ded.	
Outpatient Surgery Facility		Ded. + 20%		Ded. + 30%		Ded. + 20%		Ded.		Ded.	
Emergency Room Facility		\$300 Copay + Ded. + 20%		\$300 Copay + Ded. + 30%		\$300 Copay + Ded. + 20%		\$500 Copay + Ded.		\$500 Copay + Ded.	
Prescription Drugs											
Prescription Deductible		Not Applicable		Not Applicable		Not Applicable		Included with Medical		Included with Medical	
Tier 1		\$3		\$3		\$3		\$3 after Ded.		\$3 after Ded.	
Tier 2		\$10		\$10		\$10		\$10 after Ded.		\$10 after Ded.	
Tier 3		\$45		\$50		\$50		\$50 after Ded.		\$50 after Ded.	
Tier 4		\$75		\$80		\$80		\$80 after Ded.		\$100 after Ded.	
Specialty Drugs		Preferred: 20% up to \$250 Non Preferred: 40% up to \$500		Preferred: 20% up to \$250 Non Preferred: 40% up to \$500		Preferred: 20% up to \$250 Non-Preferred: 40% up to \$500		Preferred: 20% up to \$250 after Ded. Non Preferred: 40% up to \$500 after Ded.		Preferred: 20% up to \$250 after Ded. Non Preferred: 40% up to \$500 after Ded.	
Mail Order (90 Day Supply)		\$6 / \$20 / \$90 / \$150		\$6 / \$20 / \$100 / \$160		\$6 / \$20 / \$100 / \$160		(\$6 / \$20 / \$100 / \$160) after Ded.		(\$6 / \$20 / \$100 / \$200) after Ded.	
Monthly Premiums		Proposed		Proposed		Proposed		Proposed		Proposed	
Employee Only	18	\$872.47		\$776.73		\$747.75		\$769.40		\$678.10	
Employee & Spouse	1	\$2,245.85		\$1,984.23		\$1,906.91		\$1,964.65		\$1,721.14	
Employee & Child(ren)	1	\$1,783.83		\$1,578.02		\$1,516.96		\$1,562.54		\$1,370.26	
Employee & Family	0	\$3,099.39		\$2,734.67		\$2,627.31		\$2,707.46		\$2,369.38	
	20										
Total Monthly Premium		\$19,734.14		\$17,543.39		\$16,883.37		\$17,376.39		\$15,297.20	
Total Annual Premium		\$236,809.68		\$210,520.68		\$202,600.44		\$208,516.68		\$183,566.40	
Rate Adjustment		70.79%		51.83%		46.12%		50.38%		32.39%	
Annual Premium Adjustment		\$98,154.28		\$71,865.28		\$63,945.04		\$69,861.28		\$44,911.00	

Aetna offers a one-time admin credit of \$400 per enrolled employee on the second month's billing statement.

Group Medical Proposal
Prepared for
City of Glen Rose
Effective Date October 1, 2025

INSURANCE COMPANY		 UnitedHealthcare		 UnitedHealthcare		 UnitedHealthcare		 UnitedHealthcare		 UnitedHealthcare	
In-Network Benefits		Proposed		Proposed		Proposed		Proposed		Proposed	
Plan Name - Type of Plan		DX9S - Rx K35S - PPO		DX97 - Rx K35S - PPO		DYAE - Rx K35S - PPO		DX83 - Rx K35S - PPO HDHP HSA QUALIFIED		DX8V - Rx K35S - PPO HDHP HSA QUALIFIED	
Network		Choice Plus		Choice Plus		Choice Plus		Choice Plus		Choice Plus	
Deductible		In Network	Out of Network	In Network	Out of Network	In Network	Out of Network	In Network	Out of Network	In Network	Out of Network
Individual		\$1,000	\$10,000	\$3,000	\$10,000	\$4,000	\$10,000	\$3,500	\$10,000	\$5,000	\$10,000
Family		\$3,000	\$20,000	\$9,000	\$20,000	\$8,000	\$20,000	\$7,000	\$20,000	\$10,000	\$20,000
Coinsurance Percentage		80%	50%	80%	50%	80%	50%	100%	70%	100%	70%
Maximum Out of Pocket											
Individual		\$2,500	Unlimited	\$6,000	Unlimited	\$6,200	Unlimited	\$6,500	Unlimited	\$6,500	Unlimited
Family		\$7,500	Unlimited	\$12,000	Unlimited	\$12,400	Unlimited	\$13,000	Unlimited	\$13,000	Unlimited
Office Visits		Covered 100%		Covered 100%		Covered 100%		Covered 100%		Covered 100%	
Preventive Care		Covered 100%		Covered 100%		Covered 100%		Covered 100%		Covered 100%	
Primary Care Physician		Under age 19: No Copay Age 19 or above: \$10 Copay Designated: \$40 Copay Network: \$80 Copay		Under age 19: No Copay Age 19 or above: \$15 Copay Designated: \$50 Copay Network: \$100 Copay		Under age 19: No Copay Age 19 or above: \$10 Copay Designated: \$40 Copay Network: \$80 Copay		Ded.		Ded.	
Specialist		No Copay		No Copay		No Copay		Ded.		Ded.	
Virtual Visits		\$25 Copay		\$25 Copay		\$25 Copay		Ded.		Ded.	
Urgent Care Facility Copay		\$40 Copay		Ded. + 20%		\$40 Copay		Ded.		Ded.	
Lab & Xray		Ded. + 20%		Ded. + 20%		Ded. + 20%		Ded.		Ded.	
Imaging - CT/PET scans, MRI		OV: \$30 Copay Outpatient: Ded. + 20%		OV: \$30 Copay Outpatient: Ded. + 20%		OV: \$30 Copay Outpatient: Ded. + 20%		Ded.		Ded.	
Mental Health Outpatient											
Hospital & Emergency Room											
Inpatient Hospital Expenses		Ded. + 20%		Ded. + 20%		Ded. + 20%		Ded.		Ded.	
Outpatient Surgery Facility		Ded. + 20%		Ded. + 20%		Ded. + 20%		Ded.		Ded.	
Emergency Room Facility		\$500 Copay + Ded. + 20%		\$500 Copay + Ded. + 20%		\$500 Copay + Ded. + 20%		Ded.		Ded.	
Prescription Drugs											
Prescription Deductible		Not Applicable		Not Applicable		Not Applicable		Included with Medical		Included with Medical	
Tier 1		\$10		\$10		\$10		\$10 after Ded.		\$10 after Ded.	
Tier 2		\$40		\$40		\$40		\$40 after Ded.		\$40 after Ded.	
Tier 3		\$125		\$125		\$125		\$125 after Ded.		\$125 after Ded.	
Tier 4		\$300		\$300		\$300		\$300 after Ded.		\$300 after Ded.	
Specialty Drugs		\$10 / \$40 / \$125 / \$500		\$10 / \$40 / \$125 / \$500		\$10 / \$40 / \$125 / \$500		(\$10 / \$40 / \$125 / \$500) after Ded.		(\$10 / \$40 / \$125 / \$500) after Ded.	
Mail Order (90 Day Supply)		\$25 / \$100 / \$312.50 / \$750		\$25 / \$100 / \$312.50 / \$750		\$25 / \$100 / \$312.50 / \$750		(\$25 / \$100 / \$312.50 / \$750) after		(\$25 / \$100 / \$312.50 / \$750) after	
Monthly Premiums		Proposed		Proposed		Proposed		Proposed		Proposed	
Employee Only	18	\$1,192.18		\$1,056.11		\$1,075.08		\$1,129.19		\$1,041.50	
Employee & Spouse	1	\$2,384.36		\$2,112.22		\$2,150.16		\$2,258.38		\$2,083.00	
Employee & Child(ren)	1	\$2,384.36		\$2,112.22		\$2,150.16		\$2,258.38		\$2,083.00	
Employee & Family	0	\$3,576.54		\$3,168.33		\$3,225.24		\$3,387.57		\$3,124.50	
	20										
Total Monthly Premium		\$26,227.96		\$23,234.42		\$23,651.76		\$24,842.18		\$22,913.00	
Total Annual Premium		\$314,735.52		\$278,813.04		\$283,821.12		\$298,106.16		\$274,956.00	
Rate Adjustment		126.99%		101.08%		104.70%		115.00%		98.30%	
Annual Premium Adjustment		\$176,080.12		\$140,157.64		\$145,165.72		\$159,450.76		\$136,300.60	

Voluntary Group Dental Proposal
Prepared for
City of Glen Rose
Effective Date October 1, 2025

Item 1.

INSURANCE COMPANY			
Type of Plan - Plan Name		PPO	
Benefits		Current	
In Network / Out of Network		In Network	Out of Network
Annual Maximum Benefit		\$1,000	
Individual Annual Deductible		\$50	
Family Annual Deductible		\$150	
Preventive		100%	
Basic		80%	
Major		50%	
Endodontics		Major	
Periodontics		Periodontal Maintenance: Basic All Other Periodontics: Major	
Implants		Not Covered	
Orthodontia		Child only up to age 26: 50%	
Orthodontia Lifetime Maximum		\$1,000	
Rollover Benefit		Included	
Reimbursement Method		Negotiated Rate	90% R&C
Waiting Period		None	
Network		Mutual of Omaha	
Website		www.mutualofomaha.com/dental	
Participation		Current	
Rate Guarantee		12 Months	
Monthly Premium		Current	Renewal
Employee Only	9	\$27.81	\$28.64
Employee & Spouse	0	\$62.50	\$64.38
Employee & Child(ren)	2	\$77.76	\$80.09
Employee & Family	5	\$109.18	\$112.46
	16		
Total Monthly Premium		\$951.71	\$980.24
Total Annual Premium		\$11,420.52	\$11,762.88
Rate Adjustment		3.00%	
Annual Premium Adjustment		\$342.36	

Voluntary Group Vision Proposal
Prepared for
City of Glen Rose
Effective Date October 1, 2025

Item 1.

INSURANCE COMPANY					
Type of Plan - Plan Name		12/12/24/12		12/12/12/12	
Benefits		Current		Proposed	
In Network / Out of Network		In Network	Out of Network Reimbursement	In Network	Out of Network Reimbursement
Wellness Eye Exam		\$10 Copay	Up to \$37	\$10 Copay	Up to \$37
		One Every 12 Months		One Every 12 Months	
Materials Benefit - Lenses		\$25 Copay	Up to \$64	\$25 Copay	Up to \$64
		One Every 12 Months		One Every 12 Months	
Materials Benefit - Frames		\$130 Allowance + 20% off over allowance	Up to \$58	\$200 Allowance + 20% off over allowance	Up to \$79
		One Every 24 Months		One Every 12 Months	
Contact Lenses (instead of lenses & frames)		Elective: \$40 (Fit & Eval) \$130 Allowance Necessary: Covered in full	Elective: Up to \$104 Necessary: Up to \$210	Elective: \$40 (Fit & Eval) \$200 Allowance Necessary: Covered in full	Elective: Up to \$160 Necessary: Up to \$210
		One Every 12 Months		One Every 12 Months	
Extras		Savings on laser correction, lens options, additional complete pair eyeglasses, additional conventional contact lenses once funded benefit used		Savings on laser correction, lens options, additional complete pair eyeglasses, additional conventional contact lenses once funded benefit used	
Provider Network		EyeMed		EyeMed	
Website		www.mutualofomaha.com/vision		www.mutualofomaha.com/vision	
Participation		Current		Greater of 5 lives or 71%	
Rate Guarantee		12 Months		12 Months	
Monthly Premium		Current	Renewal	Proposed	
Employee Only	9	\$5.49	\$5.49	\$8.10	
Employee & Spouse	1	\$12.61	\$12.61	\$14.88	
Employee & Child(ren)	2	\$13.98	\$13.98	\$16.50	
Employee & Family	7	\$21.34	\$21.34	\$23.84	
	19				
Total Monthly Premium		\$239.36	\$239.36	\$287.66	
Total Annual Premium		\$2,872.32	\$2,872.32	\$3,451.92	
Rate Adjustment		0.00%		20.18%	
Annual Premium Adjustment		\$0.00		\$579.60	

Rate Guarantee to 10/01/2026

Group Basic Life and AD&D Proposal
 Prepared for
 City of Glen Rose
 Effective Date October 1, 2025

Item 1.

INSURANCE COMPANY		
Benefits	Current	
Eligible Class	All active full-time employees living in the United States working 40 or more hours per week	
Benefit Amount	\$40,000	
Guarantee Issue Amount	\$40,000	
Age Reduction Schedule	Reduces to 65% at age 65; Reduces to 50% at age 70	
Features		
Accelerated Death Benefit	Included	
Waiver of Premium	Included	
Travel Assist	Included	
EAP	Included	
Portability	Excluded	
Conversion	Included	
Participation Requirement	100%	
Rate Guarantee	12 Months	
Monthly Premium	Current	Renewal
Life Rate per \$1,000	\$0.138	\$0.138
AD&D Rate per \$1,000	\$0.034	\$0.034
Monthly Volume	\$780,000	\$780,000
Total Monthly Premium	\$134.16	\$134.16
Total Annual Premium	\$1,609.92	\$1,609.92
Rate Adjustment	0.00%	
Annual Premium Adjustment	\$0.00	

Rates based on 20 covered employees

Rate Guarantee to 10/01/2026

Group Voluntary Life and AD&D Proposal
Prepared for
City of Glen Rose
Effective Date October 1, 2025

Item 1.

INSURANCE COMPANY		
Eligible Class	All active full-time employees living in the United States working 40 or more hours per week	
Employee	Current	
Employee Max Benefit Amount	\$300,000, in increments of \$10,000 Not to exceed 5X annual salary	
Employee Guarantee Issue	\$70,000 Not to exceed 5X annual salary	
Age Reduction Schedule	Reduces to 65% at age 70; Reduces to 45% at age 75	
Spouse		
Spouse Max Benefit Amount	\$100,000, in increments of \$5,000 Not to exceed 100% employee benefit	
Spouse Guarantee Issue	\$20,000 Not to exceed 100% employee benefit	
Age Reduction Schedule	Terminates once employee reaches age 70	
Child(ren)		
Child Max Benefit Amount	\$10,000, in increments of \$2,000 Not to exceed 100% employee benefit	
Child Guarantee Issue	\$10,000 Not to exceed 100% employee benefit	
Child Maximum Age	26	
Features		
Accelerated Death Benefit	Included	
Waiver of Premium	Included	
Travel Assist	Excluded	
EAP	Excluded	
Annual Enrollment Provision	Included	
Portability	Included	
Conversion	Included	
Participation Requirement	Current	
Rate Guarantee	12 Months	
Rate Per \$1,000	Current	Renewal
< 25	\$0.108	\$0.108
25-29	\$0.108	\$0.108
30-34	\$0.108	\$0.108
35-39	\$0.193	\$0.193
40-44	\$0.250	\$0.250
45-49	\$0.448	\$0.448
50-54	\$0.788	\$0.788
55-59	\$1.468	\$1.468
60-64	\$2.205	\$2.205
65-69	\$3.622	\$3.622
70+	\$5.407	\$5.407
Child Life Rates	\$0.174	\$0.174
AD&D Rates (EE, SP, CH)	\$0.34, \$0.34, \$0.44	\$0.34, \$0.34, \$0.44

Rate Guarantee to 10/01/2026

Group Short Term Disability Proposal
Prepared for
City of Glen Rose
Effective Date October 1, 2025

Item 1.

		Voluntary	
INSURANCE COMPANY			
	Proposed	Proposed	
Eligible Class	All active full-time employees living in the United States working 30 or more hours per week	All active full-time employees living in the United States working 30 or more hours per week	
Definition of Earnings	Base Salary excluding bonus/overtime/commissions	Base Salary excluding bonus/overtime/commissions	
Definition of Disability	Loss of duties AND earnings	Loss of duties AND earnings	
Benefits			
Elimination Period/Accident	14 Days	14 Days	
Elimination Period/Illness	14 Days	14 Days	
Income Benefit (% of Earnings)	60%	60%	
Maximum Weekly Benefit	\$1,000	\$1,000	
Benefit Duration	11 Weeks	11 Weeks	
Features			
Pre-Existing Condition Limitation	None	3 months prior / 6 months insured	
Partial Disability	Included	Included	
W-2 Preparation	Included	Included	
Benefit Taxation	Taxable	Taxable	
Participation Requirement	100%	Greater of 10 lives or 50%	
Rate Guarantee	24 Months	24 Months	
Monthly Premium	Proposed	Proposed	
Rate Per \$10	\$0.160	\$0.290	
Monthly Volume	\$12,991	\$12,991	
Total Monthly Premium	\$207.86	\$376.74	
Total Annual Premium	\$2,494.27	\$4,520.87	

Rates based on 20 covered employees

Group Long Term Disability Proposal
Prepared for
City of Glen Rose
Effective Date October 1, 2025

Item 1.

INSURANCE COMPANY		
	Current	
Eligible Class	All active full-time employees living in the United States working 40 or more hours per week	
Definition of Earnings	Base Salary excluding bonus/overtime/commissions	
Definition of Disability	Loss of duties AND earnings	
Benefits		
Elimination Period	90 Days	
Income Benefit (% of Earnings)	60%	
Maximum Monthly Benefit	\$6,000	
Own Occupation Period	2 Years	
Benefit Duration	Greater of 3.5 Years OR to Social Security Natural Retirement Age (SSNRA)	
Limitations		
Pre-Existing Condition Limitation	3 months prior / 12 months insured	
Mental Health	24 Months	
Substance Abuse	24 Months	
Features		
Rehabilitation Benefit	Included	
Return to Work Incentive	Included	
Survivor Benefit	Included	
Family Care Benefit	Excluded	
Partial Disability	Included	
Waiver of Premium	Included	
W-2 Preparation	Included	
FICA Match	Included	
Portability	Excluded	
Conversion	Excluded	
Benefit Taxation	Taxable	
Participation Requirement	Current	
Rate Guarantee	12 Months	
Monthly Premium	Current	Renewal
Rate per \$100	\$0.410	\$0.410
Monthly Volume	\$96,630	\$96,630
Total Monthly Premium	\$396.18	\$396.18
Total Annual Premium	\$4,754.19	\$4,754.19
Rate Adjustment	0.00%	
Annual Premium Adjustment	\$0.00	

Rates based on 20 covered employees

Rate Guarantee to 10/01/2026

Proposal Information and Assumptions

Grandfathered Status:

Plans that relinquish grandfathered status must immediately implement the following changes:

- Have an expanded internal and external claims/appeals process
- Federally mandated preventive care must be covered at no cost sharing in-network
- Implement patient protections (any in-network PCP, ER paid in-network, no referral/authorization to in-network OB/GYN or pediatrician)
- In-network out of pocket maximum is restricted
- Include clinical trials coverage
- Small employer plans to include the essential health benefits package (unless retaining a transitional plan)
- Fully insured plans are guarantee issue and renewable
- Fully insured plans may not discriminate in favor of highly compensated individuals (on hold until regulations are released)

The information provided herein is a summary description of coverage terms and is intended for informational, illustrative and comparison purposes only. It is not intended to alter or expand rights or liabilities set forth in the official plan documents/contracts. It is not an offer to contract nor are there any express or implied guarantees. This information may be amended or withdrawn by the carrier or TPA in the event of a change in any item upon which it is based and where such change could affect the risk to be assumed. Final terms and conditions shall be based upon information provided in the application including but not limited to final enrollment, contribution levels and condition disclosure information.

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You are a valued client, and we take pride in providing you with exceptional service. As an independent broker, we offer you superior service and competitive pricing by searching for and identifying the coverage from the insurer that best meets your needs.

Commission: Our firm does not charge a fee for placing your policy. We are paid a commission by the insurer that is part of, not added to, your premiums. The amount of commission earned is according to standard commission scheduled established by each insurer we work with.

Our firm may also receive additional incentive compensation or bonuses for various reasons from an insurer. Incentive commission amount and type may vary but does not affect the price of your premiums.

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Scope of Services: Our firm works with a number of competing insurers, and we will attempt to obtain quotes from the insurers that we believe to be suitable based on the preferences and needs that you have communicated to us. However, we cannot obtain quotes from all insurers with products suiting your needs. We will attempt to answer any questions you may have regarding the quotes, insurers or policies that we obtain, but be aware that you make the final decision on which insurance product and coverage amount you need and will purchase.

Additional Information: For more information, specific details or answers to any questions about our service, fees, or compensation please contact us at 940-600-1307 or www.ClarkAdamson.com.

Thank you for choosing us to assist you with your insurance needs. We value your trust and appreciate your business. Please let us know if there is anything we can do to serve you better.





CITY COUNCIL AGENDA ACTION FORM

Date:	August 12, 2025		
AGENDA SUBJECT:	Discussion, consideration, and possible action regarding budget and items requested to fulfill Fire Marshall duties with the Somervell County Fire Department.		
PREPARED BY:	Richard Bruning, Councilman	DATE SUBMITTED:	08/06/2025
EXHIBITS:			
BUDGETARY IMPACT:	Required Expenditure:	\$0	
	Amount Budgeted:	\$00.00	
	Appropriation Required:	\$0	
CITY ADMINISTRATOR APPROVAL:			
RECOMMENDED ACTION:			

2025 Water & Wastewater Rate Study and Long-Term Financial Forecast

City Council Presentation & Discussion

August 12, 2025



Agenda

- Background on Rates
- Customers and Volumes
- Current and Forecast Cost of Service
- Proposed Rate Plan
- Summary

BACKGROUND ON RATES

Current Water & Wastewater Rates

Water Rates			
Residential Rates			
Minimum Charge by Meter Size			\$ 16.00
(Includes 2,000 Gallons in Base)		1"	16.00
		1 1/2"	16.00
		2"	16.00

Volume Rate (per 1,000 Gallons)			
1	10,000	\$	5.40
	10,001	50,000	6.14
	50,001	100,000	7.00
	100,001	Above	8.05

Commercial			
Minimum Charge			\$ 21.57
Volume Rate (per 1,000 Gallons)			
1	10,000	\$	5.83
	10,001	50,000	6.20
	50,001	100,000	7.00
	100,001	Above	8.05

Bulk			
Minimum Charge by Meter Size			\$ -
Volume Rate (per 1,000 Gallons)			\$ 8.00

Wastewater Rates			
Residential Wastewater Rates			
Minimum Charge		\$	21.20
	1"		21.20
	1 1/2"		21.20
	2"		21.20

Volume Rate (per 1,000 Gallons)			
	Winter Average Usage	\$	3.49

Commercial			
Minimum Charge		\$	26.50
Volume Rate (per 1,000 Gallons)		\$	3.71

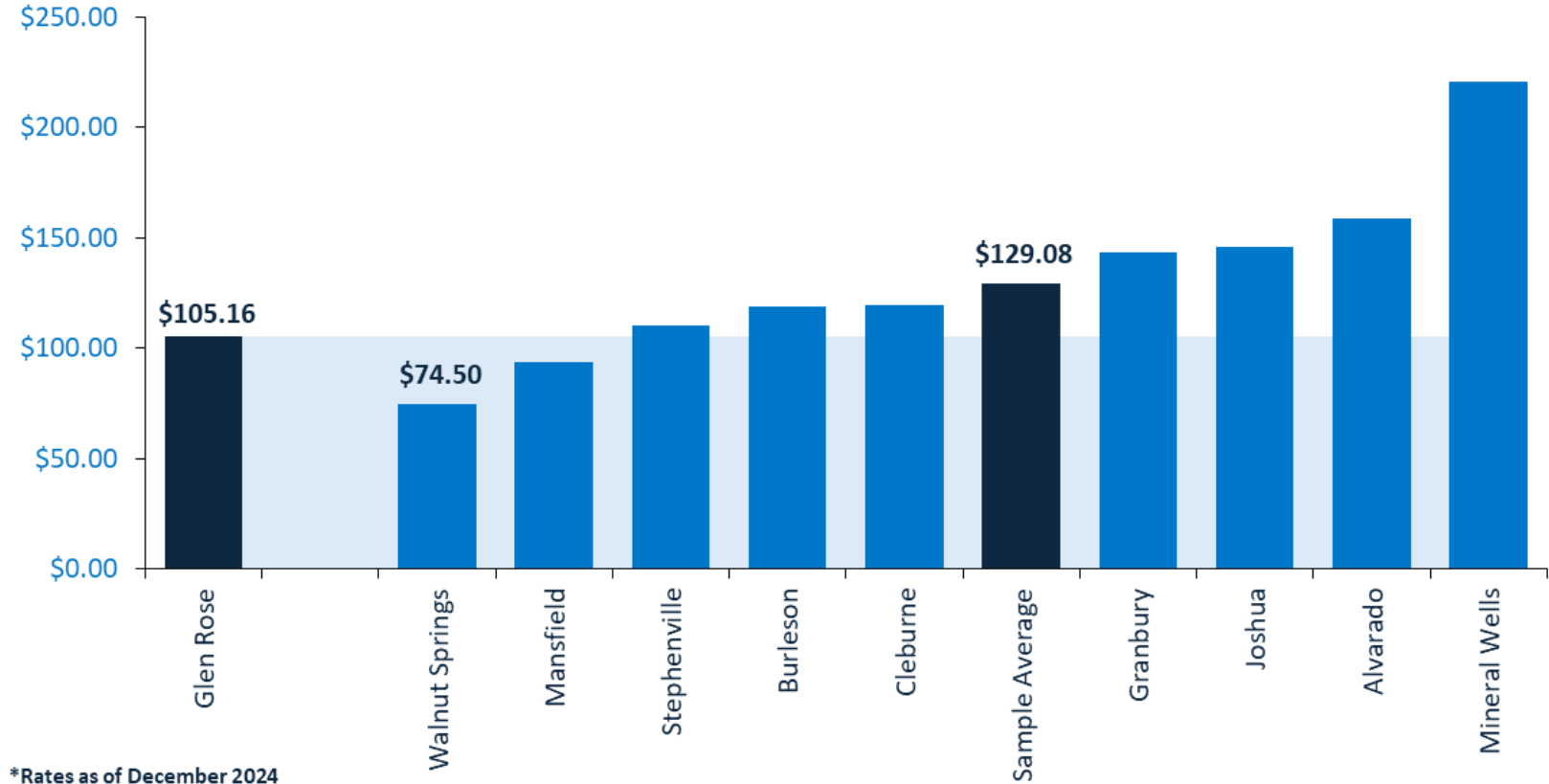
The City’s current rate structure is a fairly typical rate structure for Texas communities.

OBSERVATIONS:

- Meter equivalency based minimum charges are an opportunity
- Range of volume tiers is atypically broad

Monthly Residential Charge Comparison

Residential Bill Comparison | 10kGal Water and 5kGal Wastewater



*Rates as of December 2024

Bill comparisons are important, but inherently limited metrics by which to compare utility operations.

Total bill typically has more to do with current capital project needs and wholesale water cost than it does with efficiency of the utility system.

30% to 40% of utilities charge rates that do not cover their total cost of service.

PRELIMINARY & SUBJECT TO CHANGE

CUSTOMERS & VOLUMES

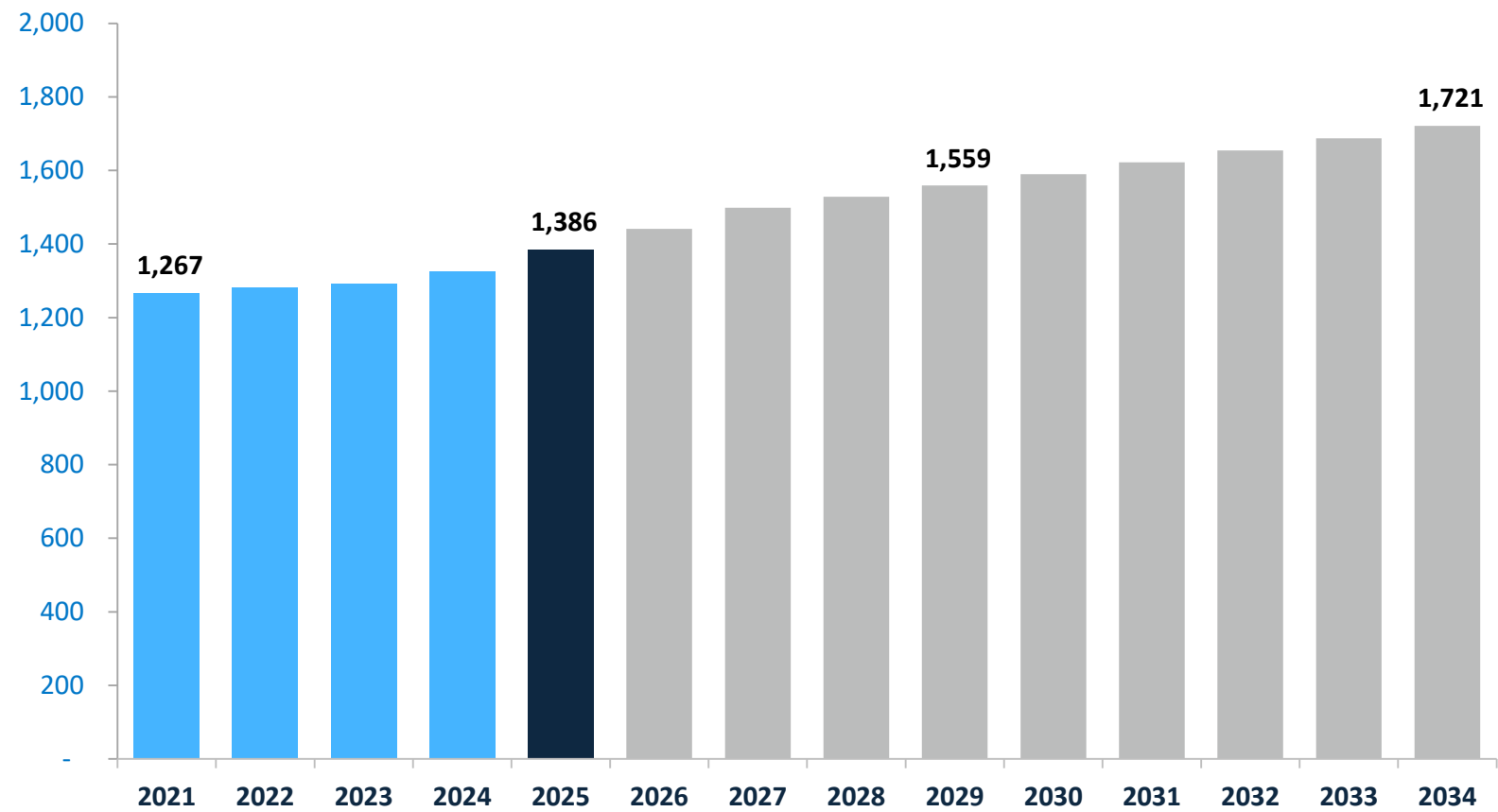
Water and Wastewater Accounts | Test Year 2025

WATER Customer Accounts	
Residential	1,092
Commercial	303
Bulk Water	<u>3</u>
Total Accounts	1,398

WASTEWATER Customer Accounts	
Residential	991
Commercial	254
Fixed \$32.50	1
Fixed \$18.50	<u>1</u>
Total Accounts	1,248

Water and Wastewater account growth over our ten-year forecast period assumed to be 43 new accounts per year.

Actual and Forecast | Total Water Accounts



Water and Wastewater account growth over our ten-year forecast period assumed to average 37 new accounts per year.

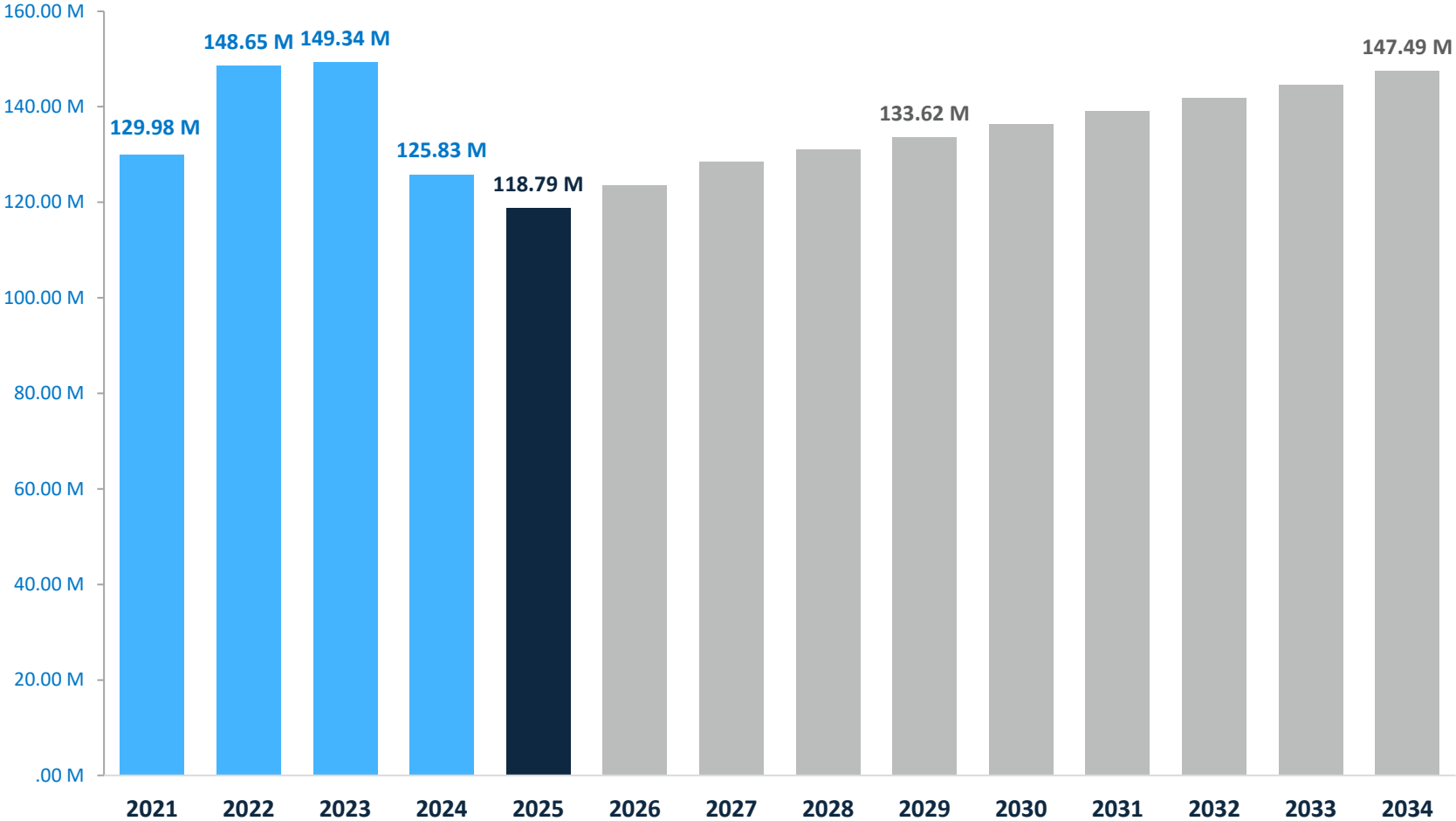
Account Growth:

Water: Annual Average of 2.4%

Wastewater: Annual Average of 2.7%

PRELIMINARY & SUBJECT TO CHANGE

Actual and Forecast | Billed Water Consumption



The rate model assumes that usage patterns will remain constant.

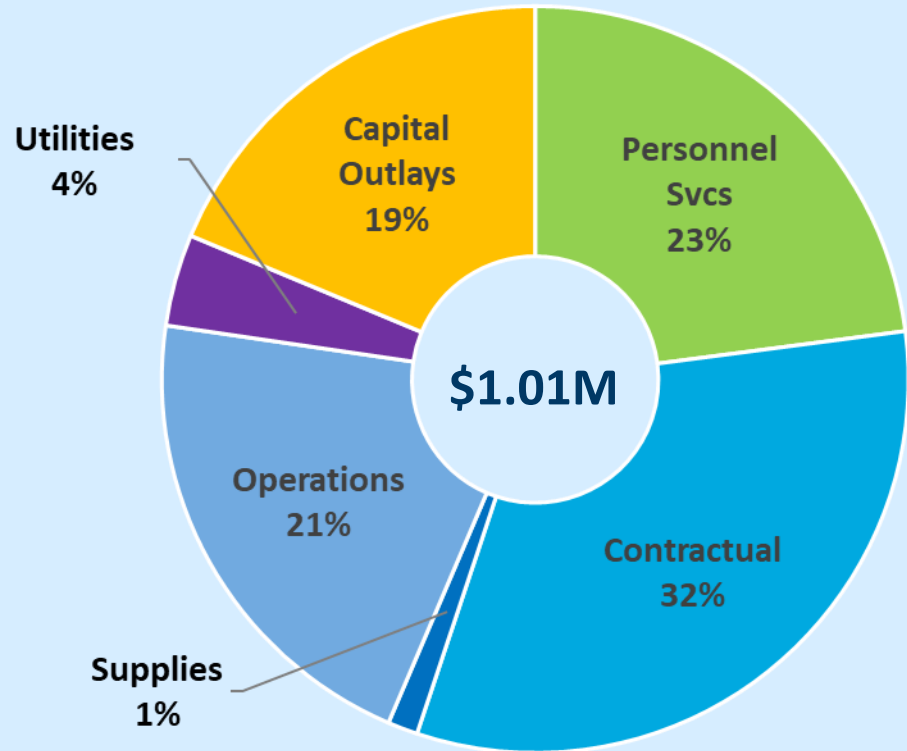
Growth in billed volumes tracks 2.4% water account growth.

PRELIMINARY & SUBJECT TO CHANGE

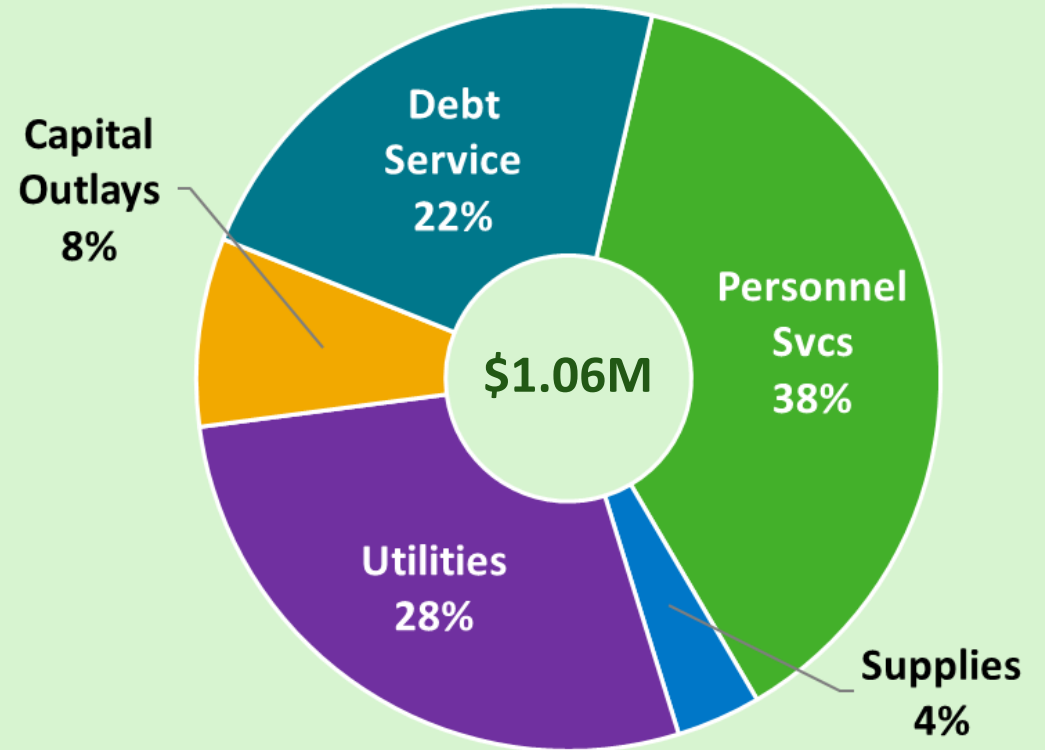
WATER & WASTEWATER CURRENT AND FORECAST COST OF SERVICE

Test Year 2025 | Cost of Service

WATER COST OF SERVICE

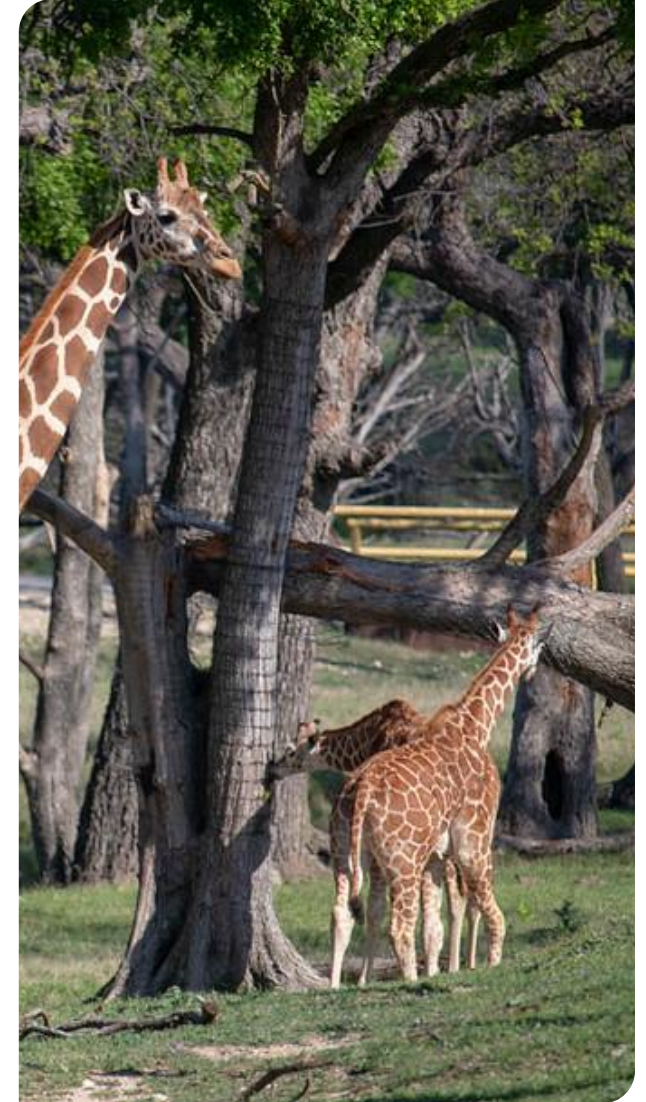


WASTEWATER COST OF SERVICE



10 Year Cost of Service Forecast

- Most expenses expected to increase 3% per year
 - Due to inflation volatility, this assumption may require revisiting
- Certain expenses (insurance, electricity, etc.) forecast to increase at higher rates
- Largest single expense for water is purchased water – 15% increase in FY26
- Largest single expense for WW is debt service on series 2023 bonds
- CIP assumed as was provided in FY25 budget and funded by long-term debt financing



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Capital Improvement Plan (CIP) – 2025 Only

WATER PROJECTS

	Est. Cost
GST Well 5 and Well 3	\$ 1,500,000
Water System Tie-In - Wells 2, 4	302,000
Well Analysis Study	95,000
Water Rate Study	<u>30,000</u>
TOTAL WATER PROJECTS	\$ 1,927,000

WASTEWATER PROJECTS

	Est. Cost
Longhorn Drive 15" Sewer Main	\$ 500,000
Future Project	<u>-</u>
TOTAL WASTEWATER PROJECTS	\$ 500,000

If any additional capital projects are required, the City should revisit this rate plan. Capital projects drive short-term rate plans more than just about any other cost element.

Assumed Future Debt Issues for Capital Projects

Bond Issues	Total	Water	Wastewater
2025	\$ 2,427,000	\$ 1,927,000	\$ 500,000
2026	-	-	-
2027	-	-	-
2028	-	-	-
2029	-	-	-

Bond Assumptions for Financial Modeling:

- 25 Year Term
- 4% Interest
- 2% Issuance Cost

Willdan Financial Services is not advising or recommending any action be taken by the recipient of this information with respect to any prospective, new, or existing municipal financial products or issuance of municipal securities (including with respect to the structure, timing, terms and other similar matters concerning such financial products or issues) unless formally engaged to provide such information.

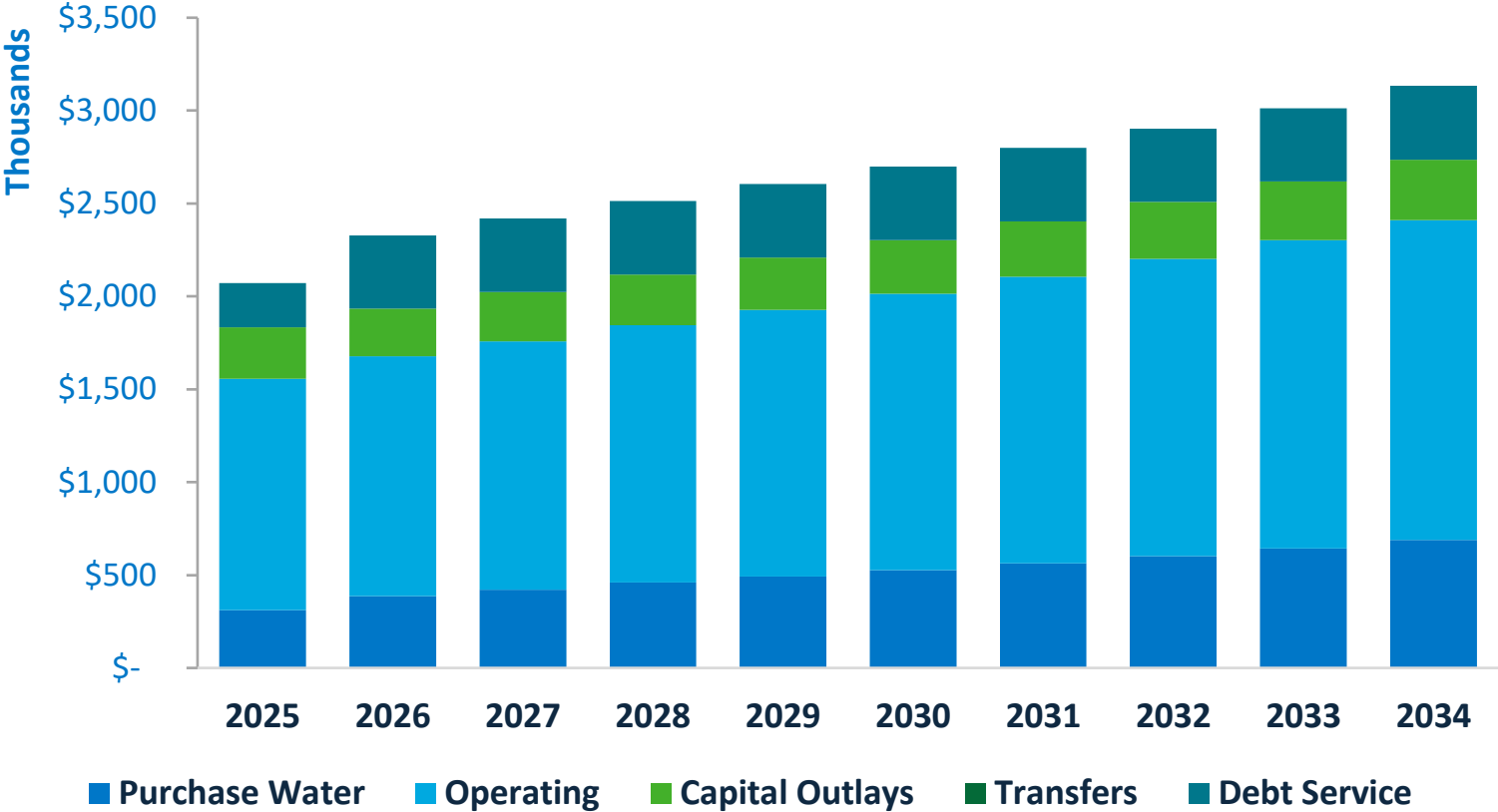
Current and Forecast Debt Service

Year	Water		Wastewater		Total
	Current	Forecast	Current	Forecast	
2025	\$ -	\$ -	\$ 238,112	\$ -	\$ 238,112
2026	-	125,818	234,928	32,646	393,392
2027	-	125,818	236,529	32,646	394,993
2028	-	125,818	237,466	32,646	395,930
2029	-	125,818	237,811	32,646	396,275
2030	-	125,818	237,843	32,646	396,307
2031	-	125,818	237,219	32,646	395,683
2032	-	125,818	236,101	32,646	394,565
2033	-	125,818	234,549	32,646	393,013
2034	-	125,818	238,109	32,646	396,573

If any additional capital projects are required, the City should revisit this rate plan. Capital projects drive short-term rate plans more than just about any other cost element.

Willdan Financial Services is not advising or recommending any action be taken by the recipient of this information with respect to any prospective, new, or existing municipal financial products or issuance of municipal securities (including with respect to the structure, timing, terms and other similar matters concerning such financial products or issues) unless formally engaged to provide such information.

Cost of Service Forecast



Currently assuming an annual average increase in total cost of service at 4.7%.

PRELIMINARY & SUBJECT TO CHANGE

Cost of Service Forecast

	Operating Expenses	Purchased Water Payments	Capital Outlays	Transfers & Contingencies	Debt Service	Total Cost of Service
WATER Cost of Service						
2025	\$ 511,975	\$ 312,000	\$ 189,600	\$ -	\$ -	1,013,575
2026	529,639	386,841	195,288	-	125,818	1,237,586
2027	547,986	421,608	201,147	-	125,818	1,296,558
2028	567,046	459,502	207,181	-	125,818	1,359,546
2029	586,851	491,640	213,396	-	125,818	1,417,706
2030	607,438	526,027	219,798	-	125,818	1,479,081
2031	628,841	562,819	226,392	-	125,818	1,543,871
2032	651,100	602,186	233,184	-	125,818	1,612,288
2033	674,255	644,307	240,180	-	125,818	1,684,560
2034	698,350	689,374	247,385	-	125,818	1,760,927
WASTEWATER Cost of Service						
2025	\$ 733,338	\$ -	\$ 86,580	\$ -	\$ 238,112	1,058,030
2026	760,303	-	61,800	-	267,574	1,089,677
2027	788,399	-	63,654	-	269,175	1,121,228
2028	817,682	-	65,564	-	270,112	1,153,358
2029	848,211	-	67,531	-	270,457	1,186,198
2030	880,048	-	69,556	-	270,489	1,220,094
2031	913,260	-	71,643	-	269,865	1,254,768
2032	947,917	-	73,792	-	268,747	1,290,457
2033	984,094	-	76,006	-	267,195	1,327,296
2034	1,021,869	-	78,286	-	270,755	1,370,911

Forecast Revenue Requirement

	Operating & Capital Expenses	Wholesale Costs	Debt Service	Transfers & Contingencies	Total Cost of Service	Less Non-Rate Revenues	Net Revenue Requirement
TOTAL Revenue Requirement							
2025	1,521,493	312,000	238,112	-	2,071,605	149,891	1,921,714
2026	1,547,031	386,841	393,392	-	2,327,264	149,891	2,177,373
2027	1,601,186	421,608	394,993	-	2,417,787	149,891	2,267,896
2028	1,657,472	459,502	395,930	-	2,512,904	149,891	2,363,013
2029	1,715,989	491,640	396,275	-	2,603,904	149,891	2,454,013
2030	1,776,841	526,027	396,307	-	2,699,175	149,891	2,549,284
2031	1,840,137	562,819	395,683	-	2,798,639	149,891	2,648,748
2032	1,905,994	602,186	394,565	-	2,902,745	149,891	2,752,854
2033	1,974,535	644,307	393,013	-	3,011,855	149,891	2,861,964
2034	2,045,890	689,374	396,573	-	3,131,838	149,891	2,981,947

WATER & WASTEWATER PROPOSED RATE PLAN

Key Assumptions

The financial forecast and rate plan rest on several key assumptions:

- Future CIP comprised of 6 projects \$2.4M
- Growth continues at about 3% - 4% year over year
- Beginning Utility Fund Balance of \$3.9M is unallocated
- \$2.4M CIP will be funded with bond financing
- Water Purchase cost increases are generally about 5% per year
- Continued practice of no transfers from utility fund to general fund

Rate Plan Scenario

■ 3 Year Rate Plan

- First adjustment implemented October 2025, adjusted October each year thereafter. Staff will review each year for actual performance.

■ Water Summary

- Recommended change to include new first tier (1 – 3,000 Gal) in rate structure
- Currently water revenue provides positive net revenues

■ Wastewater Summary

- No recommended changes to rate structure
- Rate plan phases into positive net revenues position over 5-6 years



<https://texashighways.com/travel-news/the-history-of-glen-rose-can-be-told-through-its-prehistoric-petrified-wood/>

Proposed Water Rate Plan

		Current	Forecast Oct-25	Forecast Oct-26	Forecast Oct-27	Forecast Oct-28	Effective Oct-29
WATER							
Water Rates – Residential							
<u>Monthly Minimum Charge</u>	\$	16.00	\$ 18.24	\$ 20.43	\$ 22.27	\$ 23.16	\$ 24.08
<u>Volume Rate Per 1,000 Gal</u>							
1	3,000	5.40	5.18	5.80	6.32	6.57	6.84
3,001	10,000	5.40	6.16	6.89	7.52	7.82	8.13
10,001	50,000	6.14	7.00	7.84	8.55	8.89	9.24
50,001	100,000	7.00	7.98	8.94	9.74	10.13	10.54
100,001	Above	8.05	9.18	10.28	11.20	11.65	12.12
Water Rates – Commercial							
<u>Monthly Minimum Charge</u>		21.57	24.59	27.54	30.02	31.22	32.47
<u>Volume Rate Per 1,000 Gal</u>							
1	3,000	5.83	6.65	7.44	8.11	8.44	8.78
3,001	10,000	5.83	6.65	7.44	8.11	8.44	8.78
10,001	50,000	6.20	7.07	7.92	8.63	8.97	9.33
50,001	100,000	7.00	7.98	8.94	9.74	10.13	10.54
100,001	Above	8.05	9.18	10.28	11.20	11.65	12.12
WASTEWATER							
Wastewater Rates - Residential Inside							
Monthly Minimum Charge (includes 1,000 gallons)	\$	21.20	\$ 24.17	\$ 27.07	\$ 29.50	\$ 32.16	\$ 35.05
Volume Rate/1,000 Gal		3.49	3.98	4.46	4.86	5.29	5.77
Wastewater Rates - Commercial Inside							
<u>Monthly Minimum Charge</u>		26.50	30.21	33.84	36.88	40.20	43.82
Volume Rate/1,000 Gal		3.71	4.54	4.99	5.29	5.77	6.29

Monthly Charges Impact on Ratepayers

		Current	Forecast Oct-25	Forecast Oct-26	Forecast Oct-27	Forecast Oct-28	Forecast Oct-29
Residential Monthly Charges -- 3/4"							
3,000 Water	3,000 WW	\$ 63.87	\$ 69.87	\$ 78.26	\$ 85.30	\$ 90.92	\$ 96.96
	Increase -- \$		6.00	8.38	7.04	5.62	6.04
	Increase -- %		9.4%	12.0%	9.0%	6.6%	6.6%
5,000 Water	5,000 WW	\$ 81.65	\$ 90.14	\$ 100.96	\$ 110.05	\$ 117.14	\$ 124.75
	Increase -- \$		8.49	10.82	9.09	7.09	7.62
	Increase -- %		10.4%	12.0%	9.0%	6.4%	6.5%
10,000 Water	5,000 WW	108.65	120.92	135.43	147.62	156.22	165.40
	Increase -- \$		12.27	14.51	12.19	8.59	9.18
	Increase -- %		11.3%	12.0%	9.0%	5.8%	5.9%
Commercial Monthly Charges -- 2"							
40,000 Water	40,000 WW	\$ 440.77	\$ 514.73	\$ 572.93	\$ 618.66	\$ 655.84	\$ 695.63
	Increase -- \$		82.76	58.20	45.74	37.18	39.79
	Increase -- %		19.2%	11.3%	8.0%	6.0%	6.1%

Executive Dashboard Financial Indicators



SUMMARY

Presentation Summary

- FY25 - FY27 expected operating deficits covered by Utility Fund Reserves, reducing undesignated fund balance while maintaining healthy reserves
- Only currently known CIP is provided in budget. Additional CIP may require additional rate adjustments.
- If there are significant changes to these or other costs the rate plan should be revisited



QUESTIONS & DISCUSSION



CITY COUNCIL AGENDA ACTION FORM

AGENDA DATE:	August 12, 2025		
AGENDA SUBJECT:	Discussion, consideration, and possible action regarding the Wildan presentation		
PREPARED BY:	Veronica Welch, City Secretary	DATE SUBMITTED:	06/30/2025
EXHIBITS:	Slide presentation		
BUDGETARY IMPACT:	Required Expenditure:	\$00.00	
	Amount Budgeted:	\$00.00	
	Appropriation Required:	\$00.00	
SUMMARY:			
RECOMMENDED ACTION:			



CITY COUNCIL AGENDA ACTION FORM

AGENDA DATE:	7/23/2025		
AGENDA SUBJECT:	Public hearing regarding recommendations for amending Ordinance 4.09.003(b) Inspections, Permits and Fee and 4.09.005 Distance Regulations for Mobile Food Vendors		
PREPARED BY:	Building/Planning/Code Enforcement Assistant Holthe	DATE SUBMITTED:	6/19/25
EXHIBITS:			
BUDGETARY IMPACT:	Required Expenditure:	\$00.00	
	Amount Budgeted:	\$00.00	
	Appropriation Required:	\$00.00	
CITY ADMINISTRATOR APPROVAL:			
SUMMARY:			
RECOMMENDED ACTION:			



CITY COUNCIL AGENDA ACTION FORM

AGENDA DATE:	7/23/2025		
AGENDA SUBJECT:	Public hearing regarding recommendations for amending 14.02.042 R-1 Single-Family Residential District related to setback requirements		
PREPARED BY:	Building/Planning/Code Enforcement Assistant Holthe	DATE SUBMITTED:	6/19/25
EXHIBITS:			
BUDGETARY IMPACT:		Required Expenditure:	\$00.00
		Amount Budgeted:	\$00.00
		Appropriation Required:	\$00.00
CITY ADMINISTRATOR APPROVAL:			
SUMMARY:			
RECOMMENDED ACTION:			



CITY COUNCIL AGENDA ACTION FORM

AGENDA DATE:	07/23/2025		
AGENDA SUBJECT:	Discussion, consideration and possible action regarding the recommendations for amending Ordinance 4.09.003(b) Inspections, Permits and Fee and 4.09.005 Distance Regulations for Mobile Food Vendors		
PREPARED BY:	Planning & Zoning Chairperson Pam Streeter	DATE SUBMITTED:	07/16/2025
EXHIBITS:			
BUDGETARY IMPACT:	Required Expenditure:	\$00.00	
	Amount Budgeted:	\$00.00	
	Appropriation Required:	\$00.00	
CITY ADMINISTRATOR APPROVAL:			
SUMMARY:			
RECOMMENDED ACTION:			
Move to approve or deny as presented.			

ARTICLE 4.09 MOBILE FOOD VENDOR

4.09.001 Title And Purpose

4.09.002 Definitions

4.09.003 Inspections, Permits And Fee

4.09.004 Permitted Locations

4.09.005 Distance Regulations

4.09.006 Hours Of Operation

4.09.007 Mobile Food Vendor Requirements

4.09.008 Commissary Location

4.09.009 City-Sponsored Events

4.09.010 Variances

4.09.001 Title And Purpose

This article shall be known as the city's mobile food vendor ordinance. This article has been adopted to regulate mobile food vendors within the corporate limits of the city. (Ordinance 18.06.11B adopted 6/11/18)

4.09.002 Definitions

The following words, terms and phrases, when used in this article shall have the meanings ascribed to them in this section, except where the context clearly indicates a different meaning.

Commissary location. An established location where food service providers can prepare and store their food, as well as a location to store a mobile unit while not in use.

Edible goods. All food products designed for human consumption.

Exempt mobile food vendor. Any person that sells edible goods from a mobile unit operating at a stationary location in conjunction with a city event or a community recognized special event sanctioned by any local taxing entity and operating on the premises of any tax supported entity. Exempted mobile food vendors shall be subject to all state requirements for food handling establishments including any requirements or special conditions set by the host entity.

Food service establishment. Any business that sells edible goods from a fixed location and has been inspected and approved by the Texas Department of Health, including commercial kitchens and commissaries, and shall specifically exclude accessory or self serve retail food sales.

Mobile. The state of being in active, but not necessarily continuous, movement; capable of being moved and not permanently fixed or placed.

Mobile food vendor. Any person that sells edible goods from a mobile unit at a stationary location on private property approved for such activity within the city.

Mobile unit. Includes:

1. Concession cart. A mobile vending unit that must be moved by non-motorized means from which a mobile food vendor offers for sale or sells edible goods to the public;
2. Concession trailer. A vending unit that is pulled by a motorized unit and has no power to move on its own from which a mobile food vendor offers for sale or sells edible goods to the public; or
3. Mobile food truck. A self-contained motorized unit from which a mobile food vendor offers for sale or sells edible goods to the public.

Stationary location. The location where the mobile food vendor has obtained written permission from the property owners to sell and dispense edible goods to the public.

(Ordinance 18.06.11B adopted 6/11/18)

4.09.003 Inspections, Permits And Fee

1. A mobile food vendor shall submit a completed application for a mobile food vending permit to the building and planning office and shall complete all required inspections through the fire marshal's office and the Texas State Health Department. A mobile food vending permit shall be required for each mobile unit utilized. The application fee for applying for a mobile food vending permit shall be found in Appendix A Fee Schedule and said fee is to be paid for each unit to be in service.
2. A mobile food vendor shall obtain:
 1. A mobile food vending permit issued by the building and planning office;
 2. A food service permit from the Texas Department of Health prior to conducting business in the city;
 3. Inspection from the fire marshal's office must be successfully completed prior to consideration and approval of a mobile food vending permit by the building and planning office;
 4. The mobile food vending permit issued by the building and planning office is not transferable and shall be valid for one (1) year from the date of permit issuance; a one-day permit for a city-sponsored event is permitted and shall be approved by the City Administrator and or/Development Services Director.
 - ~~5. A background check for the owner and each employee is also required as part of the permit process. Up to 5 background checks are included in the application fee. Additional background checks will be conducted for an additional \$5.00 per applicant; and~~
 - ~~6.5.~~ Subsequent renewal shall be subject to all the requirements listed above.

(c) Mobile food vendors must comply with Chapter 228 of the Texas Administrative Code and Rule 228.221 Mobile Food Units.

(Ordinance 18.06.11B adopted 6/11/18)

HISTORY

Amended by Ord. [2024-O-24](#) Mobile Food Vendors on 12/10/2024
 Amended by Ord. [2024-O-25](#) Mobile Food Vendors on 12/10/2024.

4.09.004 Permitted Locations

Subject to the provisions of this article, mobile food vendors shall be permitted to establish a stationary location and conduct business in the following zoning districts: B-1 (restricted commercial), B-2 (general commercial), B-3 (central business district) with an approved specific use permit and I (industrial). (Ordinance 18.06.11B adopted 6/11/18; Ordinance 2020.11.25A adopted 11/30/20)

4.09.005 Distance Regulations

- ~~1. A mobile food vendor shall not conduct business within any residential zoning district. A mobile food vendor shall not conduct business within two hundred (200) feet of the boundary line of any residential zoning district.~~
- ~~2.1.~~ A mobile food vendor shall not conduct business within two hundred (200) feet of the primary entrance of an open and operating food service establishment. This distance may be reduced upon receiving written, notarized permission from the owner of said establishment. Mobile food vendor is a mobile food court will follow requirements listed in the mobile food court article.
- ~~3.2.~~ If a new food service establishment opens within two hundred (200) feet of a mobile food vendor as set forth in subsection (b) above, the mobile food vendor must receive written, notarized permission from the new establishment's owner to continue operating at that location.
- ~~4.3.~~ A mobile food vendor shall not locate closer than nine (9) feet to any front property line (adjacent to any street) or any rear property line (adjacent to any alley). The mobile food vendor shall not locate a mobile unit in such a manner or location that obstructs or causes to be obstructed the passage of any sidewalk, street or alley or any other public place, by causing people to congregate at or near the mobile unit.
- ~~5.4.~~ A mobile food vendor shall not locate on any private property without written permission to do so and if told to leave, must comply and leave the property immediately. A copy of the owner's written, signed, and notarized permission to operate in a stationary location shall be kept within the mobile unit for documented verification.

(Ordinance 18.06.11B adopted 6/11/18)

4.09.006 Hours Of Operation

Mobile food vendors shall not operate between 11:00 p.m. and 6:00 a.m. During these prohibited hours of operation, the mobile unit shall be removed from the stationary location and properly stored at its commissary location as required by section 4.09.008 of this article. (Ordinance 18.06.11B adopted 6/11/18)

4.09.007 Mobile Food Vendor Requirements

The following regulations shall apply to mobile food vendors:

1. A mobile food vendor shall comply with all regulation established by the Texas Food Establishment Rules, city code and the fire marshal's office and maintain compliance with all requirements noted in section 4.09.003.
2. Each mobile unit shall be equipped with a portable trash receptacle and the mobile food vendor shall be responsible for proper disposal of solid waste and waste water in compliance with this code.
3. Each mobile unit may have permanently attached signage on the mobile unit and one (1) each sandwich board no larger than 36" tall x 24" wide. Signage shall not be placed in the right-of-way. Signage must be removed when mobile unit is not on location.
4. No loud or disruptive music or narrative shall project from the mobile unit.
5. A mobile unit shall be parked on an all-weather surface when at a stationary location.
6. A mobile unit shall not block any fire lane or drive aisle.
7. No mobile unit may park on a lot without a notarized document from the property owner granting permission to the mobile food vendor to utilize the property for that purpose.
8. A mobile food vendor shall register a commissary location with the building and planning office stating where the unit is to be stored when not in operation.
9. No mobile food vendor shall conduct business in the public right-of-way and shall not block access to any parcel or alley.
10. No mobile unit shall locate in such a manner as to cause any visibility obstruction at a street intersection.
11. It shall be unlawful for any person to operate as a mobile food vendor without complying with the Texas Food Establishment Rules.
12. It shall be unlawful for any mobile food vendor to sell or distribute alcoholic beverages, or allow anyone to consume alcoholic beverages on the premises.
13. A mobile unit shall be inspected by the city's fire marshal's office prior to the issuance of a mobile food vending permit. The inspection shall take place at the fire marshal's office and shall include the following:
 1. A valid driver's license and current Texas Department of Public Safety License plates and state inspection sticker, except for a concession cart which is not required to have license plates or an inspection sticker. The mobile unit must be in good working order.
 2. A mobile unit must have a 2A:10B:C sized extinguisher with an annual inspection tag from a state-licensed inspection company or a receipt indicating purchase within the past year. If frying media (grease) is used, a class K extinguisher shall be required in the mobile unit. Any mobile unit equipped with an automatic extinguishing system shall have a current (biannual) inspection tag from a state-licensed inspection company. All mobile units shall maintain ten (10) feet of clearance for access. Mobile units equipped with an automatic extinguishing system shall maintain ten (10) feet of clearance from combustible structures. Mobile units not equipped with an automatic extinguishing system that produce grease laden vapors shall

maintain a fifty (50) foot distance from combustible structures or parked, unattended vehicles.

3. All cooking appliances in the mobile unit shall be of an approved type, commercial grade, listed and labeled, for the use intended. Appliances shall be installed in accordance with the manufacture's instruction. Portable cap stoves or the equivalent shall be prohibited. All cooking appliances shall have an approved, labeled and listed on-off valve.
4. All propane and natural gas appliances shall be pressure tested annually and have only approved listed parts and no rubber hoses shall be allowed. All piping shall be in accordance with applicable city ordinances and adopted codes and protected from physical damage. Mounting and placement of containers shall comply with all applicable city ordinances, adopted codes and Texas Department of Transportation Regulations. The capacity limit of propane and natural gas containers or cylinders shall be determined by the fire marshal's office after consideration of features that secure and protect the container.
5. Cooking surfaces in the mobile unit shall be kept clean of grease build-up. Trash containers and debris shall be emptied regularly. Extension cords shall not be utilized for appliances. Appliances shall be plugged directly into electrical outlets.
6. Each enclosed vehicle must have two outward opening fire exits. Each exit must be properly label "emergency exit." Exits may not be blocked.
7. The fire marshal's office is herein authorized to conduct all inspections as necessary to determine the extent of compliance at any time.
14. Residing and/or dwelling within a mobile food unit overnight is strictly prohibited.
15. Failure to comply with these standards may result in revocation of vendor permit. If vendor permit is revoked, the vendor must wait 6 months before they can reapply.

(Ordinance 18.06.11B adopted 6/11/18)

4.09.008 Commissary Location

1. Any mobile unit stored on a commercial lot within the city limits shall be entirely enclosed within a building, or hidden from view behind the primary structure, or approved opaque screening.
2. Any mobile unit stored in a residential area within the city limits shall be stored entirely enclosed within a building or hidden from public view. All city residential parking requirements apply.

(Ordinance 18.06.11B adopted 6/11/18)

4.09.009 City-Sponsored Events

1. Any mobile unit/food vendor participating in a city-sponsored event shall be considered an exempt mobile food vendor as described herein and comply with all

regulation established by the Texas Food Establishment Rules and city code. Texas Food Establishment licenses (if required) and food handlers license from the state must be submitted to the events director along with the vendor application for each event.

2. The mobile food unit fee will be waived, however all applicable event fees will remain in effect.
3. Inspections by the fire marshal's office may be waived, however on-site inspections may be required.

(Ordinance 18.06.11B adopted 6/11/18)

4.09.010 Variances

If special circumstances prevent a mobile food vendor from complying with or make it too burdensome to comply with all the requirements of this article, an application for a variance may be submitted to the city council as follows:

1. The applicant must identify which specific requirements cannot be or are too burdensome to be met, and why they cannot be or are too burdensome to be met.
2. The applicant must provide payment of the fee established by the city at the time the application is submitted.
3. The city council shall conduct a public hearing concerning the application within 45 days of receipt of the application. City staff must notify property owners within 200' of the location where the mobile food vendor seeking the variance is proposing to operate at least 10 days prior to the date of the public hearing at which the application will be considered.
4. The city council shall consider the application and may approve or deny the variance as presented or may stipulate conditions and restrictions before approving it.
5. Unless the city council provides otherwise, the variance shall be effective for as long as the mobile food vendor continues to do business, at least once a month, at the location identified in the variance application.
6. The variance is not transferable.
7. The city council reserves the right, upon receipt of a written complaint against the mobile food vendor operating under the variance and after providing the applicant with thirty (30) days prior notice, to reconsider the matter and stipulate additional conditions and restrictions or revoke the variance.
8. No application for a variance which has been denied wholly or in part by the city council shall be resubmitted for a period of 90 days from the date of the denial.

(Ordinance 2020.11.25A adopted 11/30/20)



Planning and Zoning Commission
City of Glen Rose, Texas
P.O. Box 1949, Glen Rose, Texas 76043

Item 6.

**COMMISSION'S DETERMINATION
AND
RECOMMENDATION TO THE GLEN ROSE CITY COUNCIL**

Date and time of public hearing: July 23, 2025 5:30pm

Purpose of hearing:

Public hearing regarding recommendations for amending Ordinance 4.09.003(b) Inspections, Permits and Fee and 4.09.005 Distance Regulations for Mobile Food Vendors

After considering all information submitted, the Planning and Zoning Commission has made the determination to:

☒ Approve the request and further recommends approval to the City Council.

☐ Deny the request.

Reason for decision: The changes recommended to this ordinance include removing background checks for Food Truck Operators and removing the 200ft distance requirement to a residential zone boundary line. This keeps the requirements for a food truck more in line with a brick & mortar restaurant. This was discussed at the July 8, 2025 city council meeting.

Signature: _____ Pamela Streeter _____ Date: _____ 7/31/2025 _____

Position: _____ Chair Person _____

The City Council of the City of Glen Rose, Texas, has voted to:

☐ Approve ☐ Disapprove this recommendation.

Staff Representative Signature Approval Date: _____

Comments:

ORDINANCE NO. 2025-O-18**AN ORDINANCE AMENDING THE CITY OF GLEN ROSE CODE OF ORDINANCES, CHAPTER 4.09.003 MOBILE FOOD VENDORS INSPECTIONS, PERMITS, AND FEE; PROVIDING FOR REPEALING, SEVERABILITY, AND PROPER NOTICE, MEETING AND QUORUM CLAUSES; AND PROVIDING FOR AN EFFECTIVE DATE.**

WHEREAS, the City of Glen Rose, Texas (City) is a Type A general-law municipality located in Somervell County, created in accordance with the provisions of Chapter 6 of the Texas Local Government Code and operating pursuant to the enabling legislation of the State of Texas; and

WHEREAS, the City of Glen Rose Code of Ordinances, Chapter 4.09.003 Mobile Food Vendors Inspections Permits, and Fee outlines the basic details of the requirements for mobile food vendors; and

WHEREAS, the City Council wishes to amend Chapter 4.03.003 *Mobile Food Vendors, Inspections Permits, and Fee* to take out the requirement for a background check as a part of the permit process.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF GLEN ROSE, TEXAS:

**SECTION 1
INCORPORATION OF RECITALS**

The above recitals are found to be true and correct and are incorporated into the body of this Ordinance as if copied in their entirety.

**SECTION 2
AMENDMENTS TO CHAPTER 4.09.003 MOBILE FOOD VENDORS INSPECTIONS, PERMITS, AND FEE**

Chapter 4.09.003 is hereby amended to read as follows:

4.09.003 Inspections, Permits And Fee

1. A mobile food vendor shall submit a completed application for a mobile food vending permit to the building and planning office and shall complete all required inspections through the fire marshal's office and the Texas State Health Department. A mobile food vending permit shall be required for each mobile unit utilized. The application fee for applying for a mobile food vending permit shall be found in Appendix A Fee Schedule and said fee is to be paid for each unit to be in service.
2. A mobile food vendor shall obtain:
 1. A mobile food vending permit issued by the building and planning office;
 2. A food service permit from the Texas Department of Health prior to conducting business in the city;
 3. Inspection from the fire marshal's office must be successfully completed prior to consideration and approval of a mobile food vending permit by the building and planning office;

4. The mobile food vending permit issued by the building and planning office is not transferable and shall be valid for one (1) year from the date of permit issuance; a one-day permit for a city-sponsored event is permitted and shall be approved by the City Administrator and or/Development Services Director.

~~5. A background check for the owner and each employee is also required as part of the permit process. Up to 5 background checks are included in the application fee. Additional background checks will be conducted for an additional \$5.00 per applicant; and~~

- ~~6.~~ 5.-Subsequent renewal shall be subject to all the requirements listed above.

(c) Mobile food vendors must comply with Chapter 228 of the Texas Administrative Code and Rule 228.221 Mobile Food Units

SECTION 3 SAVINGS/REPEALING CLAUSE

Chapter 4 of the City's Code of Ordinances shall remain in full force and effect, save and except as amended by this or any other ordinance. All provisions of any ordinance in conflict with this Ordinance are hereby repealed to the extent they are in conflict. Any remaining portions of said ordinances shall remain in full force and effect.

SECTION 4 SEVERABILITY CLAUSE

Should any section, subsection, sentence, clause, or phrase of this Ordinance be declared unconstitutional, illegal or invalid by a court of competent jurisdiction, it is expressly provided that any remaining portions of this Ordinance shall remain in full force and effect. Glen Rose hereby declares that it would have passed this Ordinance, and each section, subsection, clause, or phrase thereof irrespective of the fact that any one or more sections, subsections, sentences, clauses, and phrases be declared unconstitutional or invalid.

SECTION 5 PROPER NOTICE, MEETING, AND QUORUM CLAUSE

It is hereby officially found and determined that the meeting at which this Ordinance was adopted by majority vote of the City Council of the City of Glen Rose, Texas was open to the public; that public notice of the time, place, and purpose of the meeting was given as required by the Open Meetings Act, Chapter 551 of the Texas Government Code; and, that a quorum was present pursuant to Section 22.039 of the Texas Local Government Code.

SECTION 6 EFFECTIVE DATE

This Ordinance shall become effective August 12, 2025.

PASSED AND APPROVED this 12th day of August, 2025.

Joe Boles, Mayor

ATTEST:

Veronica Welch, City Secretary

ORDINANCE NO. 2024-O-19

AN ORDINANCE AMENDING THE CITY OF GLEN ROSE CODE OF ORDINANCES, CHAPTER 4.09.005 MOBILE FOOD VENDORS DISTANCE REGULATIONS; PROVIDING FOR REPEALING, SEVERABILITY, AND PROPER NOTICE, MEETING AND QUORUM CLAUSES; AND PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, the City of Glen Rose, Texas (City) is a Type A general-law municipality located in Somervell County, created in accordance with the provisions of Chapter 6 of the Texas Local Government Code and operating pursuant to the enabling legislation of the State of Texas; and

WHEREAS, the City of Glen Rose Code of Ordinances, Chapter 4.09.005 Mobile Food Vendors Distance Regulations outlines the basic details of the requirements for mobile food vendors; and

WHEREAS, the City Council wishes to amend Chapter 4.09.005 *Mobile Food Vendors, Distance Regulations* to take out the regulation requiring a boundary line of any residential zoning district

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF GLEN ROSE, TEXAS:

SECTION 1 INCORPORATION OF RECITALS

The above recitals are found to be true and correct and are incorporated into the body of this Ordinance as if copied in their entirety.

SECTION 2 AMENDMENTS TO CHAPTER 4.09.005 *MOBILE FOOD VENDORS DISTANCE REGULATIONS*

Chapter 4.09.005 is hereby amended to read as follows:

4.09.005 Distance Regulations

- ~~a. —A mobile food vendor shall not conduct business within any residential zoning district. A mobile food vendor shall not conduct business within two hundred (200) feet of the boundary line of any residential zoning district.~~
- ~~b.~~ a. A mobile food vendor shall not conduct business within two hundred (200) feet of the primary entrance of an open and operating food service establishment. This distance may be reduced upon receiving written, notarized permission from the owner of said establishment. Mobile food vendor is a mobile food court that will follow the requirements listed in the mobile food court article.
- ~~c.~~ b. If a new food service establishment opens within two hundred (200) feet of a mobile food vendor as set forth in subsection (b) above, the mobile food vendor must receive written, notarized permission from the new establishment's owner to continue operating at that location.
- ~~d.~~ c. A mobile food vendor shall not locate closer than nine (9) feet to any front property line (adjacent to any street) or any rear property line (adjacent to any alley). The mobile food vendor shall not locate a mobile unit in such a manner or location that obstructs or causes to be obstructed the passage of any sidewalk, street or alley or any other public place, by causing people to congregate at or near the mobile unit.

- ~~e.~~ d. A mobile food vendor shall not locate on any private property without written permission to do so, and if told to leave, must comply and leave the property immediately. A copy of the owner's written, signed, and notarized permission to operate in a stationary location shall be kept within the mobile unit for documented verification.

SECTION 3 SAVINGS/REPEALING CLAUSE

Chapter 4 of the City's Code of Ordinances shall remain in full force and effect, save and except as amended by this or any other ordinance. All provisions of any ordinance in conflict with this Ordinance are hereby repealed to the extent they are in conflict. Any remaining portions of said ordinances shall remain in full force and effect.

SECTION 4 SEVERABILITY CLAUSE

Should any section, subsection, sentence, clause, or phrase of this Ordinance be declared unconstitutional, illegal or invalid by a court of competent jurisdiction, it is expressly provided that any remaining portions of this Ordinance shall remain in full force and effect. Glen Rose hereby declares that it would have passed this Ordinance, and each section, subsection, clause, or phrase thereof, irrespective of the fact that any one or more sections, subsections, sentences, clauses, and phrases be declared unconstitutional or invalid.

SECTION 5 PROPER NOTICE, MEETING, AND QUORUM CLAUSE

It is hereby officially found and determined that the meeting at which this Ordinance was adopted by majority vote of the City Council of the City of Glen Rose, Texas was open to the public; that public notice of the time, place, and purpose of the meeting was given as required by the Open Meetings Act, Chapter 551 of the Texas Government Code; and, that a quorum was present pursuant to Section 22.039 of the Texas Local Government Code.

SECTION 6 EFFECTIVE DATE

This Ordinance shall become effective August 12, 2025.

PASSED AND APPROVED this 12th day of August, 2025.

Joe Boles, Mayor

ATTEST:

Veronica Welch, City Secretary



CITY COUNCIL AGENDA ACTION FORM

AGENDA DATE:	07/23/2025		
AGENDA SUBJECT:	Discussion, consideration and possible action regarding the recommendations for amending 14.02.042 R-1 Single-Family Residential District related to setback requirements		
PREPARED BY:	Planning & Zoning Chairperson Pam Streeter	DATE SUBMITTED:	07/16/2025
EXHIBITS:			
BUDGETARY IMPACT:	Required Expenditure:	\$00.00	
	Amount Budgeted:	\$00.00	
	Appropriation Required:	\$00.00	
CITY ADMINISTRATOR APPROVAL:			
SUMMARY:			
RECOMMENDED ACTION:			
Move to approve or deny as presented.			

14.02.042 R-1 Single-Family Residential District

1. Purpose. The R-1 Single-Family Residential District is established to allow for single-family dwellings.
2. Permitted uses. The uses permitted in the R-1 district include those listed in the schedule of uses found in appendix A of this article. Any use not expressly authorized and permitted herein is expressly prohibited in this district, unless otherwise allowed in conformance with section 14.02.107 dealing with new and unlisted uses.
3. Specific use permit. In order to allow for certain uses which, because of their nature or unusual character, cannot be unconditionally permitted in this district, yet would or could be an appropriate or compatible use under certain controlled circumstances and locations, the planning and zoning commission shall forward its recommendations of action to the city council, after public hearing thereon. The city council shall hold a public hearing and may authorize and grant the issuance of a specific use permit for those uses allowed in the schedule of uses in appendix A of this article. The issuance of the permit by the city council shall be contingent upon reasonable and appropriate conditions and safeguards, including the length of time, so as to properly protect any adjacent property, use or neighborhood character, as well as ensure the appropriate conduct of the conditional use of the land and buildings granted.
4. Area, yard, height, lot coverage and building size. The requirements regulating the minimum lot size, minimum yard sizes (front, side and rear), maximum building height, maximum percentage of lot coverage by buildings and the minimum size of buildings, as pertains to this district, shall conform with the provisions of the schedule of district regulations found in section 14.02.041 and any other applicable regulations as herein provided.
5. Parking requirements. Off-street parking space requirements shall be in accordance with the parking schedule found in appendix A of this article and section 14.02.104. Parking for at least 2 motor vehicles shall be provided by an enclosed garage or carport for any single-family dwelling constructed after the date of adoption of this article.
6. Sales displays prohibited.
 1. Garage sales shall be permitted in accordance with this Code of Ordinances.
 2. It shall be unlawful for any person to display or allow to be displayed for sale or lease at one time on any lot any motor vehicle; boat or vessel subject to registration under Texas Parks & Wildlife Code chapter 31; or camper shell designed for use on a motor vehicle unless such vehicle is owned by the actual occupant of the premises. However, no person or persons shall be permitted to display more than 2, or combination thereof, of the following: motor vehicles; boats or other similar vessels subject to registration under Texas Parks and Wildlife Code chapter 31; or camper shells per lot at any time.
7. Minimum setback requirements for carports and accessory buildings. Detached accessory buildings shall be located within the rear portion of the lot and shall not

exceed one story in height, nor shall any structure be located closer than 3 feet to the main building nor 4-7 feet to a side lot line, nor closer than 5-7 feet to any rear lot line nor closer than 10 feet to any side street. Small structures of 200-50 square feet or less may be placed anywhere in the rear half of the lot.

(Ordinance 240 adopted 3/15/94; Ordinance adopted 9/9/97; 2007 Code, sec. 155.16; Ordinance 17.02.13A adopted 2/13/17)



Planning and Zoning Commission
City of Glen Rose, Texas
P.O. Box 1949, Glen Rose, Texas 76043

Item 7.

**COMMISSION'S DETERMINATION
AND
RECOMMENDATION TO THE GLEN ROSE CITY COUNCIL**

Date and time of public hearing: July 23, 2025 5:30pm

Purpose of hearing:

Recommendations for amending 14.02.042 R-1 Single-Family Residential District related to setback requirements

☒ Approve the request and further recommends approval to the City Council.

☐ Deny the request.

Reason for decision: During a city council meeting on July 8 regarding a shortterm rental request on Walker Street, it was discussed about setback on an accessory building that was turned into a dwelling. Upon review of the ordinance for an R1 – the minimum setback for carports and accessory buildings was set at 4 feet to a side lot and 5 feet from rear lot when the building was only over 200sqft. To clean up the regulations, the setbacks were changed to 7 feet from side lot and 7 feet from rear lot and kept the 10 feet from side street but will allow structures 50sqft or less to be placed anywhere.

Signature: _____ Pamela Streeter _____ Date: _____ 7/31/2025 _____

Position: _____ Chair Person _____

The City Council of the City of Glen Rose, Texas, has voted to:

☐ Approve ☐ Disapprove this recommendation.

Staff Representative Signature _____ Approval Date: _____

Comments:

ORDINANCE NO. 2025-O-20

AN ORDINANCE AMENDING THE ZONING ORDINANCE OF THE CITY OF GLEN ROSE, TEXAS, BY AMENDING CHAPTER 14.02.042 R-1 SINGLE FAMILY RESIDENTIAL DISTRICT ZONING ORDINANCE; PROVIDING FOR REPEALING, SEVERABILITY, AND PROPER NOTICE, MEETING, AND QUORUM CLAUSES; AND PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, the City of Glen Rose, Texas (City) is a Type A general-law municipality located in Somervell County, created in accordance with the provisions of Chapter 6 of the Texas Local Government Code and operating pursuant to the enabling legislation of the State of Texas; and

WHEREAS, the City previously adopted Zoning Regulations, which regulate and restrict the location and use of buildings, structures, and land for trade, industry, residence, and other purposes, and provide for the establishment of zoning districts of such number, shape, and area as may be best suited to carry out these regulations; and

WHEREAS, the City has complied with all requirements of Chapter 211 of the Texas Local Government Code and all other laws dealing with notice, publication, and procedural requirements for the adoption of these zoning regulations.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF GLEN ROSE, TEXAS:

**SECTION 1
INCORPORATION OF RECITALS**

All of the above recitals are found to be true and correct and are incorporated into the body of this Ordinance as if copied in their entirety.

**SECTION 2
AMENDING CHAPTER 14.02.042 R-1 SINGLE FAMILY RESIDENTIAL
DISTRICT ZONING ORDINANCE**

The City of Glen Rose Code of Ordinances, Chapter 14.02.042 R-1 Single Family Residential *Zoning Ordinance*, is hereby amended as follows:

1. Purpose. The R-1 Single-Family Residential District is established to allow for singlefamily dwellings.
2. Permitted uses. The uses permitted in the R-1 district include those listed in the schedule of uses found in appendix A of this article. Any use not expressly authorized and permitted herein is expressly prohibited in this district, unless otherwise allowed in conformance with section 14.02.107 dealing with new and unlisted uses.
3. Specific use permit. In order to allow for certain uses which, because of their nature or unusual character, cannot be unconditionally permitted in this district, yet would or could be an appropriate or compatible use under certain controlled circumstances and locations, the planning and zoning commission shall forward its recommendations of action to the city council, after public hearing thereon. The city council shall hold a public hearing and may authorize and grant the issuance of a specific use permit for those uses allowed in the schedule of uses in appendix A of this article. The issuance of the permit by the city council shall be contingent upon reasonable and appropriate conditions and safeguards, including the

length of time, so as to properly protect any adjacent property, use or neighborhood character, as well as ensure the appropriate conduct of the conditional use of the land and buildings granted.

4. Area, yard, height, lot coverage and building size. The requirements regulating the minimum lot size, minimum yard sizes (front, side and rear), maximum building height, maximum percentage of lot coverage by buildings and the minimum size of buildings, as pertains to this district, shall conform with the provisions of the schedule of district regulations found in section 14.02.041 and any other applicable regulations as herein provided.

5. Parking requirements. Off-street parking space requirements shall be in accordance with the parking schedule found in appendix A of this article and section 14.02.104. Parking for at least 2 motor vehicles shall be provided by an enclosed garage or carport for any single-family dwelling constructed after the date of adoption of this article.

6. Sales displays prohibited. 1. Garage sales shall be permitted in accordance with this Code of Ordinances. 2. It shall be unlawful for any person to display or allow to be displayed for sale or lease at one time on any lot any motor vehicle; boat or vessel subject to registration under Texas Parks & Wildlife Code chapter 31; or camper shell designed for use on a motor vehicle unless such vehicle is owned by the actual occupant of the premises. However, no person or persons shall be permitted to display more than 2, or combination thereof, of the following: motor vehicles; boats or other similar vessels subject to registration under Texas Parks and Wildlife Code chapter 31; or camper shells per lot at any time.

7. Minimum setback requirements for carports and accessory buildings. Detached accessory buildings shall be located within the rear portion of the lot and shall not exceed one story in height, nor shall any structure be located closer than 3 feet to the main building nor 4 7 feet to a side lot line, nor closer than 5 7 feet to any rear lot line nor closer than 10 feet to any side street. Small structures of 200 50 square feet or less may be placed anywhere in the rear half of the lot

SECTION 3

SAVINGS/REPEALING CLAUSE

Chapter 14 of the City's Code of Ordinances shall remain in full force and effect, save and except as amended by this or any other ordinance. All provisions of any ordinance in conflict with this Ordinance are hereby repealed to the extent they are in conflict. Any remaining portions of said ordinances shall remain in full force and effect.

SECTION 4

SEVERABILITY CLAUSE

It is hereby declared to be the intention of the City Council that the sections, paragraphs, sentences, clauses, and phrases of this Ordinance are severable. If any section, paragraph, sentence, clause, or phrase of this Ordinance shall be declared unconstitutional by the valid judgment or decree of any court of competent jurisdiction, such unconstitutionality shall not affect any of the remaining sections, paragraphs, sentences, clauses, and phrases of this Ordinance, since the City Council would have enacted the same without the incorporation in this Ordinance or any such unconstitutional section, paragraph, sentence.

SECTION 5

PROPER NOTICE, MEETING, AND QUORUM CLAUSE

It is hereby officially found and determined that the meeting at which this Ordinance was adopted by a majority vote of the City Council of the City of Glen Rose, Texas was open to the public; that public notice of the time, place, and purpose of the meeting was given as required by the Open Meetings Act, Chapter 551 of the Texas Government Code; and, that a quorum was present pursuant to Section 22.039 of the Texas Local Government Code.

**SECTION 6
EFFECTIVE DATE**

This Ordinance shall be in full force and effect from and after the date of its passage.

PASSED AND APPROVED this 12th day of August 2025.

Joe Boles, Mayor

ATTEST:

Veronica Welch, City Secretary



CITY COUNCIL AGENDA ACTION FORM

AGENDA DATE:	August 12, 2025										
AGENDA SUBJECT:	Discussion, consideration, and possible action regarding the adoption of the City of Glen Rose Maximum Proposed Tax Rate for 2025										
PREPARED BY:	Joe Boles, Mayor	DATE SUBMITTED:	08/01/2025								
EXHIBITS:											
BUDGETARY IMPACT:	Required Expenditure:	\$00.00									
	Amount Budgeted:	\$00.00									
	Appropriation Required:	\$00.00									
SUMMARY: The statute requires the Council to adopt a maximum proposed tax rate before formal budget and tax rate adoptions. Council may only pass an ad valorem tax rate at or below the maximum proposed tax rate. <table style="margin-left: 40px; width: 60%;"> <tr> <td>2024 Rate</td> <td style="text-align: right;">\$0.278</td> </tr> <tr> <td>No New Revenue Rate</td> <td style="text-align: right;">\$0.2574523</td> </tr> <tr> <td>Voter Approval Rate</td> <td style="text-align: right;">\$0.28714984</td> </tr> <tr> <td>De Minimis Rate</td> <td style="text-align: right;">\$0.41657435</td> </tr> </table>				2024 Rate	\$0.278	No New Revenue Rate	\$0.2574523	Voter Approval Rate	\$0.28714984	De Minimis Rate	\$0.41657435
2024 Rate	\$0.278										
No New Revenue Rate	\$0.2574523										
Voter Approval Rate	\$0.28714984										
De Minimis Rate	\$0.41657435										
RECOMMENDED ACTION: Staff recommends setting the maximum proposed tax rate at \$0.28714984											

2025 Tax Rate Calculation Worksheet

Taxing Units Other Than School Districts or Water Districts

CGR-CITY OF GLEN ROSE (2025)

Phone (area code and number)

Taxing Unit's Address, City, State, Zip Code

Taxing Unit's Website Address

GENERAL INFORMATION: Tax Code Section 26.04(c) requires an officer or employee designated by the governing body to calculate the no-new-revenue (NNR) tax rate and voter-approval tax rate for the taxing unit. These tax rates are expressed in dollars per \$100 of taxable value calculated. The calculation process starts after the chief appraiser delivers to the taxing unit the certified appraisal roll and the estimated values of properties under protest. The designated officer or employee shall certify that the officer or employee has accurately calculated the tax rates and used values shown for the certified appraisal roll or certified estimate. The officer or employee submits the rates to the governing body by Aug. 7 or as soon thereafter as practicable. School districts do not use this form, but instead use Comptroller Form 50-859 Tax Rate Calculation Worksheet, School District without Chapter 313 Agreements or Comptroller Form 50-884 Tax Rate Calculation Worksheet, School District with Chapter 313 Agreements. Water districts as defined under Water Code Section 49.001(1) do not use this form, but instead use Comptroller Form 50-858 Water District Voter-Approval Tax Rate Worksheet for Low Tax Rate and Developing Districts or Comptroller Form 50-860 Developed Water District Voter-Approval Tax Rate Worksheet. The Comptroller's office provides this worksheet to assist taxing units in determining tax rates. The information provided in this worksheet is offered as technical assistance and not legal advice. Taxing units should consult legal counsel for interpretations of law regarding tax rate preparation and adoption

SECTION 1: No-New-Revenue Tax Rate

The NNR tax rate enables the public to evaluate the relationship between taxes for the prior year and for the current year based on a tax rate that would produce the same amount of taxes (no new taxes) if applied to the same properties that are taxed in both years. When appraisal values increase, the NNR tax rate should decrease. The NNR tax rate for a county is the sum of the NNR tax rates calculated for each type of tax the county levies. While uncommon, it is possible for a taxing unit to provide an exemption for only maintenance and operations taxes. In this case, the taxing unit will need to calculate the NNR tax rate separately for the maintenance and operations tax and the debt tax, then add the two components together.

Line	No-New-Revenue Tax Rate Worksheet	Amount/Rate
1.	Prior year total taxable value. Enter the amount of the prior year taxable value on the prior year tax roll today. Include any adjustments since last year's certification; exclude Tax Code Section 25.25(d) one-fourth and one-third over-appraisal corrections from these adjustments. Exclude any property value subject to an appeal under Chapter 42 as of July 25 (will add undisputed value in Line 6). This total includes the taxable value of homesteads with tax ceilings (will deduct in Line 2) and the captured value for tax increment financing (adjustment is made by deducting TIF taxes, as reflected in Line 17). ¹ Tex. Tax Code § 26.012(14)	\$319,436,641
2.	Prior year tax ceilings. Counties, cities and junior college districts. Enter the prior year total taxable value of homesteads with tax ceilings. These include the homesteads of homeowners age 65 or older or disabled. Other taxing units enter 0. If your taxing unit adopted the tax ceiling provision last year or a prior year for homeowners age 65 or older or disabled, use this step. ² Tex. Tax Code § 26.012(14)	\$33,868,924
3.	Preliminary prior year adjusted taxable value. Subtract Line 2 from Line 1.	\$285,567,717
4.	Prior year total adopted tax rate.	0.27800000
5.	Prior year taxable value lost because court appeals of ARB decisions reduced the prior year's appraised value. A. Original prior year ARB values: \$0 B. Prior year values resulting from final court decisions: \$0 C. Prior year value loss. Subtract B from A.³ Tex. Tax Code § 26.012(13)	\$0
6.	Prior year taxable value subject to an appeal under Chapter 42, as of July 25. A. Prior year ARB certified value: \$0 B. Prior year disputed value: \$0 C. Prior year undisputed value. Subtract B from A.⁴ Tex. Tax Code § 26.012(13)	\$0
7.	Prior year Chapter 42 related adjusted values. Add Line 5C and Line 6C.	\$0

Line	No-New-Revenue Tax Rate Worksheet	Amount/Rate
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8.	Prior year taxable value, adjusted for actual and potential court-ordered adjustments. Add Line 3 and Line 7.	\$285,567,717
9.	Prior year taxable value of property in territory the taxing unit deannexed after Jan. 1, 2025. Enter the prior year value of property in deannexed territory. ⁵ Tex. Tax Code § 26.012(15)	\$0

Item 8.

10.	Prior year taxable value lost because property first qualified for an exemption in the current year. If the taxing unit increased an original exemption, use the difference between the original exempted amount and the increased exempted amount. Do not include value lost due to freeport, goods-in-transit, temporary disaster exemptions. Note that lowering the amount or percentage of an existing exemption in the current year does not create a new exemption or reduce taxable value. A. Absolute exemptions. Use prior year market value: \$59,500 B. Partial exemptions. Current year exemption amount or current year percentage exemption times prior year value: \$2,506,729 C. Value loss. Add A and B. ⁶ Tex. Tax Code § 26.012(15) \$2,566,229	
11.	Prior year taxable value lost because property first qualified for agricultural appraisal (1-d or 1-d-1), timber appraisal, recreational/scenic appraisal or public access airport special appraisal in the current year. Use only properties that qualified for the first time in the current year; do not use properties that qualified in the prior year. A. Prior year market value: \$0 B. Current year productivity or special appraised value: \$0 C. Value loss. Subtract B from A. ⁷ Tex. Tax Code § 26.012(15) \$0	
12.	Total adjustments for lost value. Add Lines 9, 10C and 11C	\$2,566,229
13.	Prior year captured value of property in a TIF. Enter the total value of the prior year captured appraised value of property taxable by a taxing unit in a tax increment financing zone for which the prior year taxes were deposited into the tax increment fund. 8 If the taxing unit has no captured appraised value in line 18D, enter 0.	\$0
14.	Prior year total value. Subtract Line 12 and Line 13 from Line 8.	\$283,001,488
15.	Adjusted prior year total levy. Multiply Line 4 by Line 14 and divide by \$100	\$786,744
16.	Taxes refunded for years preceding the prior tax year. Enter the amount of taxes refunded by the taxing unit for tax years preceding the prior tax year. Types of refunds include court decisions, Tax Code Section 25.25(b) and (c) corrections and Tax Code Section 31.11 payment errors. Do not include refunds for the prior tax year. This line applies only to tax years preceding the prior tax year. ⁹ Tex. Tax Code § 26.012(13)	\$0
17.	Adjusted prior year levy with refunds and TIF adjustment. Add Lines 15 and 16. ¹⁰ Tex. Tax Code § 26.012(13)	\$786,744
18.	Total current year taxable value on the current year certified appraisal roll today. This value includes only certified values or certified estimate of values and includes the total taxable value of homesteads with tax ceilings (will deduct in Line 20). These homesteads include homeowners age 65 or older or disabled. ¹¹ Tex. Tax Code § 26.012, 26.04(c-2) A. Certified values: \$335,229,660 B. Counties: Include railroad rolling stock values certified by the Comptroller's office: \$0 C. Pollution control and energy storage system exemption: Deduct the value of property exempted for the current tax year for the first time as pollution control or energy storage system property: \$0 D. Tax increment financing: Deduct the current year captured appraised value of property taxable by a taxing unit in a tax increment financing zone for which the current year taxes will be deposited into the tax increment fund. Do not include any new property value that will be included in Line 23 below. ¹² Tex. Tax Code § 26.03(c) \$0	

	E. Total current year value. Add A and B, then subtract C and D.	\$335,229,660
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2025 Tax Rate Calculation Worksheet – Taxing Units Other Than School Districts or Water Districts

Form 50-856

Item 8.

Line	No-New-Revenue Tax Rate Worksheet	Amount/Rate
19.	Total value of properties under protest or not included on certified appraisal roll. ^{13 Tex. Tax Code § 26.01(c) and (d)} A. Current year taxable value of properties under protest. The chief appraiser certifies a list of properties still under ARB protest. The list shows the appraisal district's value and the taxpayer's claimed value, if any, or an estimate of the value if the taxpayer wins. For each of the properties under protest, use the lowest of these values. Enter the total value under protest. ¹⁴ Tex. Tax Code § 26.01(c) B. Current year value of properties not under protest or included on certified appraisal roll. The chief appraiser gives taxing units a list of those taxable properties that the chief appraiser knows about but are not included in the appraisal roll certification. These properties also are not on the list of properties that are still under protest. On this list of properties, the chief appraiser includes the market value, appraised value and exemptions for the preceding year and a reasonable estimate of the market value, appraised value and exemptions for the current year. Use the lower market, appraised or taxable value (as appropriate). Enter the total value of property not on the certified roll. ^{15 Tex. Tax Code § 26.01(d)} C. Total value under protest or not certified. Add A and B.	* Please contact Chief Appraiser to obtain estimated Recognizable values of property under protest \$23,098,059 \$0 \$23,098,059
20.	Current year tax ceilings. Counties, cities and junior colleges enter current year total taxable value of homesteads with tax ceilings. These include the home- steads of homeowners age 65 or older or disabled. Other taxing units enter 0. If your taxing unit adopted the tax ceiling provision in the prior year or a previous year for homeowners age 65 or older or disabled, use this step. ^{16 Tex. Tax Code § 26.012(6)(B)}	\$38,615,309
21.	Current year total taxable value. Add Lines 18E and 19C. Subtract Line 20 ^{17 Tex. Tax Code § 26.012(6)}	\$319,712,410
22.	Total current year taxable value of properties in territory annexed after Jan. 1, of the prior year. Include both real and personal property. Enter the current year value of property in territory annexed. ^{18 Tex. Tax Code § 26.012(17)}	\$0
23.	Total current year taxable value of new improvements and new personal property located in new improvements. New means the item was not on the appraisal roll in the prior year. An improvement is a building, structure, fixture or fence erected on or affixed to land. New additions to existing improvements may be included if the appraised value can be determined. New personal property in a new improvement must have been brought into the taxing unit after Jan. 1, of the prior year and be located in a new improvement. New improvements do include property on which a tax abatement agreement has expired for the current year. ^{19 Tex. Tax Code § 26.012(17)}	\$14,124,105.00
24.	Total adjustments to the current year taxable value. Add Lines 22 and 23.	\$14,124,105.00
25.	Adjusted current year taxable value. Subtract Line 24 from Line 21.	\$305,588,305
26.	Current year NNR tax rate. Divide Line 17 by Line 25 and multiply by \$100 ^{20 Tex. Tax Code § 26.04(c)}	0.2574523
27.	COUNTIES ONLY. Add together the NNR tax rates for each type of tax the county levies. The total is the current year county NNR tax rate. ^{21 Tex. Tax Code § 26.04(d)}	0.00000000

Texas Comptroller of Public Accounts

Form 50-856

SECTION 2: Voter-Approval Tax Rate

The voter-approval tax rate is the highest tax rate that a taxing unit may adopt without holding an election to seek voter approval of the rate. The voter-approval tax rate is split into two separate rates:

1. Maintenance and Operations (M&O) Tax Rate: The M&O portion is the tax rate that is needed to raise the same amount of taxes that the taxing unit levied in the prior year plus the applicable percentage allowed by law. This rate accounts for such things as salaries, utilities and day-to-day operations.

2. Debt Rate: The debt rate includes the debt service necessary to pay the taxing unit's debt payments in the coming year. This rate accounts for principal and interest on bonds and other debt secured by property tax revenue.

The voter-approval tax rate for a county is the sum of the voter-approval tax rates calculated for each type of tax the county levies. In most cases the voter-approval tax rate exceeds the no-new-revenue tax rate, but occasionally decreases in a taxing unit's debt service will cause the NNR tax rate to be higher than the voter-approval tax rate.

Line	Voter-Approval Tax Rate Worksheet	Amount/Rate
28.	Prior year M&O tax rate. Enter the prior year M&O tax rate.	0.27800000
29.	Prior year taxable value, adjusted for actual and potential court-ordered adjustments. Enter the amount in Line 8 of the No-New-Revenue Tax Rate Worksheet.	\$285,567,717
30.	Total prior year M&O levy. Multiply Line 28 by Line 29 and divide by \$100	\$793,878
31.	Adjusted prior year levy for calculating NNR M&O rate. A. M&O taxes refunded for years preceding the prior tax year. Enter the amount of M&O taxes refunded in the preceding year for taxes before that year. Types of refunds include court decisions, Tax Code Section 25.25(b) and (c) corrections and Tax Code Section 31.11 payment errors. Do not include refunds for tax year 2024. This line applies only to tax years preceding the prior tax year. \$1,213 B. Prior year taxes in TIF. Enter the amount of taxes paid into the tax increment fund for a reinvestment zone as agreed by the taxing unit. If the taxing unit has no current year captured appraised value in Line 18D, enter 0. \$0 C. Prior year transferred function. If discontinuing all of a department, function or activity and transferring it to another taxing unit by written contract, enter the amount spent by the taxing unit discontinuing the function in the 12 months preceding the month of this calculation. If the taxing unit did not operate this function for this 12-month period, use the amount spent in the last full fiscal year in which the taxing unit operated the function. The taxing unit discontinuing the function will subtract this amount in D below. The taxing unit receiving the function will add this amount in D below. Other taxing units enter 0. \$0 SELECT TRANSFERRING FUNCTION STATE (NA, DISCONTINUED, RECEIVED) NA D. Prior year M&O levy adjustments. Subtract B from A. For taxing unit with C, subtract if discontinuing function and add if receiving function. \$1,213 E. Add Line 30 to 31D.	\$795,091
32.	Adjusted current year taxable value. Enter the amount in Line 25 of the No-New-Revenue Tax Rate Worksheet	\$305,588,305
33.	Current year NNR M&O rate (unadjusted). Divide Line 31E by Line 32 and multiply by \$100.	0.26018380
34.	Rate adjustment for state criminal justice mandate. ^{23 Tex. Tax Code § 26.044} A. Current year state criminal justice mandate. Enter the amount spent by a county in the previous 12 months providing for the maintenance and operation cost of keeping inmates in county-paid facilities after they have been sentenced. Do not include any state reimbursement received by the county for the same purpose. \$0 B. Prior year state criminal justice mandate. Enter the amount spent by a county in the 12 months prior to the previous 12 months providing for the maintenance and operation cost of keeping inmates in county-paid facilities after they have been sentenced. Do not include any state reimbursement received by the county for the same purpose. Enter zero if this is the first time the mandate applies. \$0 C. Subtract B from A and divide by Line 32 and multiply by \$100 0.00000000 D. Enter the rate calculated in C. If not applicable, enter 0.	0.00000000
35.	Rate adjustment for indigent health care expenditures. ^{24 Tex. Tax Code § 26.0442} A. Current year indigent health care expenditures. Enter the amount paid by a taxing unit providing for the maintenance and operation cost of providing indigent health care for the period beginning on July 1, of the prior tax year and ending on June 30, of the current tax year, less any state assistance received for the same purpose. \$0	

	B. Prior year indigent health care expenditures. Enter the amount paid by a taxing unit providing for the maintenance and operation cost of providing indigent health care for the period beginning on July 1, 2023 and ending on June 30, 2024, less any state assistance received for the same purpose.	
		\$0
		0.00000000
	C. Subtract B from A and divide by Line 32 and multiply by \$100	
	D. Enter the rate calculated in C. If not applicable, enter 0.	0.00000000

2025 Tax Rate Calculation Worksheet – Taxing Units Other Than School Districts or Water Districts

Form 50-856

Item 8.

Line	Voter-Approval Tax Rate Worksheet	Amount/Rate
36.	Rate adjustment for county indigent defense compensation. 25 Tex. Tax Code § 26.042 A. Current year indigent defense compensation expenditures. Enter the amount paid by a county to provide appointed counsel for indigent individuals and fund the operations of a public defender's office under Article 26.044, Code of Criminal Procedure for the period beginning on July 1, of the prior tax year and ending on June 30, of the current tax year, less any state grants received by the county for the same purpose. \$0 B. Prior year indigent defense compensation expenditures. Enter the amount paid by a county to provide appointed counsel for indigent individuals and fund the operations of a public defender's office under Article 26.044, Code of Criminal Procedure for the period beginning on July 1, 2023 and ending on June 30, 2024 less any state grants received by the county for the same purpose. \$0 C. Subtract B from A and divide by Line 32 and multiply by \$100 0.00000000 D. Multiply B by 0.05 and divide by Line 32 and multiply by \$100 0 E. Enter the lesser of C and D. If not applicable, enter 0.	0.00000000
37.	Rate adjustment for county hospital expenditures. 26 Tex. Tax Code § 26.043 A. Current year eligible county hospital expenditures. Enter the amount paid by the county or municipality to maintain and operate an eligible county hospital for the period beginning on July 1, of the prior tax year and ending on June 30, of the current tax year. \$0 B. Prior year eligible county hospital expenditures. Enter the amount paid by the county or municipality to maintain and operate an eligible county hospital for the period beginning on July 1, 2023 and ending on June 30, 2024. \$0 C. Subtract B from A and divide by Line 32 and multiply by \$100 0.00000000 D. Multiply B by 0.08 and divide by Line 32 and multiply by \$100 0 E. Enter the lesser of C and D, if applicable. If not applicable, enter 0.	0.00000000
38.	Rate adjustment for defunding municipality. This adjustment only applies to a municipality that is considered to be a defunding municipality for the current tax year under Chapter 109, Local Government Code. Chapter 109, Local Government Code only applies to municipalities with a population of more than 250,000 and includes a written determination by the Office of the Governor. See Tax Code Section 26.0444 for more information. A. Amount appropriated for public safety in the prior year. Enter the amount of money appropriated for public safety in the budget adopted by the municipality for the preceding fiscal year \$0 B. Expenditures for public safety in the prior year. Enter the amount of money spent by the municipality for public safety during the preceding fiscal year \$0 C. Subtract B from A and divide by Line 32 and multiply by \$100 0.00000000 D. Enter the lesser of C If not applicable, enter 0. 0	0.00000000
39.	Adjusted current year NNR M&O rate. Add Lines 33, 34D, 35D, 36E, and 37E. Subtract Line 38D.	0.26018380
40.	Adjustment for prior year sales tax specifically to reduce property taxes. Cities, counties and hospital districts that collected and spent additional sales tax on M&O expenses in the prior year should complete this line. These entities will deduct the sales tax gain rate for the current year in Section 3. Other taxing units, enter zero. A. Enter the amount of additional sales tax collected and spent on M&O expenses in the prior year, if any. Counties must exclude any amount that was spent for economic development grants from the amount of sales tax spent \$550,616 B. Divide Line 40A by Line 32 and multiply by \$100 0.18018229 C. Add Line 40B to Line 39.	0.44036608

41. **Current year voter-approval M&O rate.** Enter the rate as calculated by the appropriate scenario below **Special Taxing Unit.** If the taxing unit qualifies as a special taxing unit, multiply Line 40C by 1.08. - or - **Other Taxing Unit.** If the taxing unit does not qualify as a special taxing unit, multiply Line 40C by 1.035.

0.45577889

D41.	Disaster Line 41 (D41): Current year voter-approval M&O rate for taxing unit affected by disaster declaration. If the taxing unit is located in an area declared a disaster area and at least one person is granted an exemption under Tax Code Section 11.35 for property located in the taxing unit, the governing body may direct the person calculating the voter-approval tax rate to calculate in the manner provided for a special taxing unit. The taxing unit shall continue to calculate the voter-approval tax rate in this manner until the earlier of 1) the first year in which total taxable value on the certified appraisal roll exceeds the total taxable value of the tax year in which the disaster occurred, or 2) the third tax year after the tax year in which the disaster occurred If the taxing unit qualifies under this scenario, multiply Line 40C by 1.08. ^{27 Tex. Tax Code § 26.042(a)} If the taxing unit does not qualify, do not complete Disaster Line 41 (Line D41).	0.00000000
42.	Total current year debt to be paid with property taxes and additional sales tax revenue. Debt means the interest and principal that will be paid on debts that: (1) are paid by property taxes, (2) are secured by property taxes, (3) are scheduled for payment over a period longer than one year, and (4) are not classified in the taxing unit's budget as M&O expenses. A. Debt also includes contractual payments to other taxing units that have incurred debts on behalf of this taxing unit, if those debts meet the four conditions above. Include only amounts that will be paid from property tax revenue. Do not include appraisal district budget payments. If the governing body of a taxing unit authorized or agreed to authorize a bond, warrant, certificate of obligation, or other evidence of indebtedness on or after Sept. 1, 2021, verify if it meets the amended definition of debt before including it here. ^{28 Tex. Tax Code § 26.012(7)} Enter debt amount \$0 B. Subtract unencumbered fund amount used to reduce total debt. \$0 C. Subtract certified amount spent from sales tax to reduce debt (enter zero if none) \$0 D. Subtract amount paid from other resources \$0 E. Adjusted debt. Subtract B, C and D from A. \$0	\$0
43.	Certified prior year excess debt collections. Enter the amount certified by the collector. ^{29 Tex. Tax Code § 26.012(10) and 26.04(b)}	\$0

2025 Tax Rate Calculation Worksheet – Taxing Units Other Than School Districts or Water Districts

Form 50-856

Line	Voter-Approval Tax Rate Worksheet	Amount/Rate
44.	Adjusted current year debt. Subtract Line 43 from Line 42E.	\$0
45.	Current year anticipated collection rate. A. Enter the current year anticipated collection rate certified by the collector. ^{30 Tex. Tax Code § 26.04(b)} 99.00% B. Enter the prior year actual collection rate. 98.30% C. Enter the 2023 actual collection rate 96.16% D. Enter the 2022 actual collection rate. 97.34% E. If the anticipated collection rate in A is lower than actual collection rates in B, C and D, enter the lowest collection rate from B, C and D. If the anticipated rate in A is higher than at least one of the rates in the prior three years, enter the rate from A. Note that the rate can be greater than 100%. ^{31 Tex. Tax Code § 26.04(h), (h-1) and (h-2)}	96.16%
46.	Current year debt adjusted for collections. Divide Line 44 by Line 45E.	0
47.	Current year total taxable value. Enter the amount on Line 21 of the No-New-Revenue Tax Rate Worksheet	319,712,410
48.	Current year debt rate. Divide Line 46 by Line 47 and multiply by \$100.	0.00000000
49.	Current year voter-approval M&O rate plus current year debt rate. Add Lines 41 and 48.	0.45577889

D49.	Disaster Line 49 (D49): Current year voter-approval tax rate for taxing unit affected by disaster declaration. Complete this line if the taxing unit calculated the voter-approval tax rate in the manner provided for a special taxing unit on Line D41. Add Line D41 and 48.	0.00000000
50.	COUNTIES ONLY. Add together the voter-approval tax rates for each type of tax the county levies. The total is the current year county voter-approval tax rate.	0.00000000

SECTION 3: NNR Tax Rate and Voter-Approval Tax Rate Adjustments for Additional Sales Tax to Reduce Property Taxes

Cities, counties and hospital districts may levy a sales tax specifically to reduce property taxes. Local voters by election must approve imposing or abolishing the additional sales tax. If approved, the taxing unit must reduce its NNR and voter-approval tax rates to offset the expected sales tax revenue.

This section should only be completed by a county, city or hospital district that is required to adjust its NNR tax rate and/or voter-approval tax rate because it adopted the additional sales tax.

Line	Additional Sales and Use Tax Worksheet	Amount/Rate
51.	Taxable Sales. For taxing units that adopted the sales tax in November of the prior tax year or May of the current tax year, enter the Comptroller's estimate of taxable sales for the previous four quarters. ³² Tex. Tax Code § 26.041(d) Estimates of taxable sales may be obtained through the Comptroller's Allocation Historical Summary webpage. Taxing units that adopted the sales tax before November of the prior year, enter 0.	\$0
52.	Estimated sales tax revenue. Counties exclude any amount that is or will be spent for economic development grants from the amount of estimated sales tax revenue. ³³ Tex. Tax Code § 26.041(i) Taxing units that adopted the sales tax in November of the prior tax year or in May of the current tax year. Multiply the amount on Line 51 by the sales tax rate (.01, .005 or .0025, as applicable) and multiply the result by .95. ³⁴ Tex. Tax Code § 26.041(d) - or - Taxing units that adopted the sales tax before November of the prior year. Enter the sales tax revenue for the previous four quarters. Do not multiply by .95..	\$539,128
53.	Current year total taxable value. Enter the amount from Line 21 of the No-New-Revenue Tax Rate Worksheet.	\$319,712,410
54.	Sales tax adjustment rate. Divide Line 52 by Line 53 and multiply by \$100.	0.16862905
55.	Current year NNR tax rate, unadjusted for sales tax. ³⁵ Tex. Tax Code § 26.04(c) Enter the rate from Line 26 or 27, as applicable, on the No-New-Revenue Tax Rate Worksheet.	0.25745230
56.	Current year NNR tax rate, adjusted for sales tax. Taxing units that adopted the sales tax in November the prior tax year or in May of the current tax year. Subtract Line 54 from Line 55. Skip to Line 57 if you adopted the additional sales tax before November of the prior tax year.	\$0
57.	Current year voter-approval tax rate, unadjusted for sales tax. ³⁶ Enter the rate from Line 49, Line D49 (disaster) or Line 50 (counties) as applicable, of the Voter-Approval Tax Rate Worksheet.	0.45577889
2025 Tax Rate Calculation Worksheet – Taxing Units Other Than School Districts or Water Districts		Form 50-856

Line	Additional Sales and Use Tax Worksheet	Amount/Rate
58.	Current year voter-approval tax rate, adjusted for sales tax. Subtract Line 54 from Line 57	0.28714984

SECTION 4: Voter-Approval Rate Adjustment for Pollution Control

A taxing unit may raise its rate for M&O funds used to pay for a facility, device or method for the control of air, water or land pollution. This includes any land, structure, building, installation, excavation, machinery, equipment or device that is used, constructed, acquired or installed wholly or partly to meet or exceed pollution control requirements. The taxing unit's expenses are those necessary to meet the requirements of a permit issued by the Texas Commission on Environmental Quality (TCEQ). The taxing unit must provide the tax assessor with a copy of the TCEQ letter of determination that states the portion of the cost of the installation for pollution control.

This section should only be completed by a taxing unit that uses M&O funds to pay for a facility, device or method for the control of air, water or land pollution.

Line	Voter-Approval Rate Adjustment for Pollution Control Requirements Worksheet	Amount/Rate
59.	Certified expenses from the Texas Commission on Environmental Quality (TCEQ). Enter the amount certified in the determination letter from TCEQ. ³⁷ Tex. Tax Code § 26.045(d) The taxing unit shall provide its tax assessor-collector with a copy of the letter. ³⁸ Tex. Tax Code § 26.045(i)	\$0

60.	Current year total taxable value. Enter the amount from Line 21 of the No-New-Revenue Tax Rate Worksheet	\$319,712,410
61.	Additional rate for pollution control. Divide Line 59 by Line 60 and multiply by \$100.	0
62.	Current year voter-approval tax rate, adjusted for pollution control. Add Line 61 to one of the following lines (as applicable): Line 49, Line D49 (disaster), Line 50 (counties) or Line 58 (taxing units with the additional sales tax).	0.28714984

Item 8.

SECTION 5: Voter-Approval Tax Rate Adjustment for Unused Increment Rate

The unused increment rate is the rate equal to the sum of the prior 3 years Foregone Revenue Amounts divided by the current taxable value.³⁹ Tex. Tax Code § 26.013(a) The Foregone Revenue Amount for each year is equal to that year's adopted tax rate subtracted from that year's voter-approval tax rate adjusted to remove the unused increment rate multiplied by that year's current total value.⁴⁰ Tex. Tax Code § 26.013(c) The difference between the adopted tax rate and voter-approval tax rate is considered zero in the following scenarios:

- a tax year in which a taxing unit affected by a disaster declaration calculates the tax rate under Tax Code Section 26.042;⁴¹ Tex. Tax Code §§ 26.0501(a) and (c)
- a tax year in which the municipality is a defunding municipality, as defined by Tax Code Section 26.0501(a);⁴² Tex. Local Gov't Code § 120.007(d) or
- after Jan. 1, 2022, a tax year in which the comptroller determines that the county implemented a budget reduction or reallocation described by Local Government Code Section 120.002(a) without the required voter approval.⁴³ Tex. Tax Code § 26.053(a)(1)

definition of a special taxing unit.⁴⁴ Tex. Tax Code § 26.012(8-a)

This section should only be completed by a taxing unit that does not meet the

Line	Unused Increment Rate Worksheet	Amount/Rate
63.	Year 3 Foregone Revenue Amount. Subtract the 2024 unused increment rate and 2024 actual tax rate from the 2024 voter-approval tax rate. Multiply the result by the 2024 current total value	
	A. Voter-approval tax rate (Line 68)	0.46303365
	B. Unused increment rate (Line 67)	0.18405931
	C. Subtract B from A	0.27897434
	D. Adopted Tax Rate	0.27800000
	E. Subtract D from C	0.00097434
	F. 2024 Total Taxable Value (Line 60)	294,112,263
	G. Multiply E by F and divide the results by \$100 If the number is less than zero, enter zero.	2,866
64.	Year 2 Foregone Revenue Amount. Subtract the 2023 unused increment rate and 2023 actual tax rate from the 2023 voter-approval tax rate. Multiply the result by the 2023 current total value	
	A. Voter-approval tax rate (Line 67)	0.44868678
	B. Unused increment rate (Line 66)	0.09415600
	C. Subtract B from A	0.35453078
	D. Adopted Tax Rate	0.35453078
	E. Subtract D from C	0.27880000
	F. 2023 Total Taxable Value (Line 60)	280,345,910
	G. Multiply E by F and divide the results by \$100	212,308
65.	Year 1 component. Subtract the 2022 actual tax rate and the 2022 unused increment rate from the 2022 voter-approval tax rate.	
	A. Voter-approval tax rate (Line 67)	0.47591373
	B. Unused increment rate (Line 66)	0.00000000
	C. Subtract B from A	0.47591373
	D. Adopted Tax Rate	0.35959700
	E. Subtract D from C	0.11631673
	F. 2022 Total Taxable Value (Line 60)	245,684,995
	G. Multiply E by F and divide the results by \$100	285,772
66.	Total Foregone Revenue Amount. Add Lines 63G, 64G and 65G.	500,946.00000000
67.	2025 Unused Increment Rate. Divide Line 66 by Line 21 of the No-New-Revenue Rate Worksheet. Multiply the result by 100	0.15668644

68.	Total 2025 voter-approval tax rate, including the unused increment rate. Add Line 67 to one of the following lines (as applicable): Line 49, Line 50 (counties), Line 58 (taxing units with additional sales tax) or Line 62 (taxing units with pollution)	0.44383628
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2025 Tax Rate Calculation Worksheet – Taxing Units Other Than School Districts or Water Districts

Form 50-856

SECTION 6: De Minimis Rate

The de minimis rate is the rate equal to the sum of the no-new-revenue maintenance and operations rate, the rate that will raise \$500,000, and the current debt rate for a taxing unit. ⁴⁶ Tex. Tax Code § 26.063(a)(1)

This section should only be completed by a taxing unit that is a municipality of less than 30,000 or a taxing unit that does not meet the definition of a special taxing unit. ⁴⁷ Tex. Tax Code §26.042(b)

Line	De Minimis Rate Worksheet	Amount/Rate
69.	Adjusted current year NNR M&O tax rate. Enter the rate from Line 39 of the Voter-Approval Tax Rate Worksheet	0.26018380
70.	Current year total taxable value. Enter the amount on Line 21 of the No-New-Revenue Tax Rate Worksheet	\$319,712,410
71.	Rate necessary to impose \$500,000 in taxes. Divide \$500,000 by Line 70 and multiply by \$100	0.156390551
72.	Current year debt rate. Enter the rate from Line 48 of the Voter- Approval Tax Rate Worksheet	0.00000000
73.	De minimis rate. Add Lines 69, 71 and 72.	0.41657435

SECTION 7: Voter-Approval Tax Rate Adjustment for Emergency Revenue Rate

In the tax year after the end of the disaster calculation time period detailed in Tax Code Section 26.042(a), a taxing unit that calculated its voter-approval tax rate in the manner provided for a special taxing unit due to a disaster must calculate its emergency revenue rate and reduce its voter-approval tax rate for that year. ⁴⁷ Tex. Tax Code §26.042(b)

Similarly, if a taxing unit adopted a tax rate that exceeded its voter-approval tax rate, calculated normally, without holding an election to respond to a disaster, as allowed by Tax Code Section 26.042(d), in the prior year, it must also reduce its voter-approval tax rate for the current tax year. ⁴⁸ Tex. Tax Code §26.042(f)

This section will apply to a taxing unit other than a special taxing unit that:

- directed the designated officer or employee to calculate the voter-approval tax rate of the taxing unit in the manner provided for a special taxing unit in the prior year; and
- the current year is the first tax year in which the total taxable value of property taxable by the taxing unit as shown on the appraisal roll for the taxing unit submitted by the assessor for the taxing unit to the governing body exceeds the total taxable value of property taxable by the taxing unit on January 1 of the tax year in which the disaster occurred or the disaster occurred four years ago. This section will apply to a taxing unit in a disaster area that adopted a tax rate greater than its voter-approval tax rate without holding an election in the prior year.

Note: This section does not apply if a taxing unit is continuing to calculate its voter-approval tax rate in the manner provided for a special taxing unit because it is still within the disaster calculation time period detailed in Tax Code Section 26.042(a) because it has not met the conditions in Tax Code Section 26.042(a)(1) or (2).

Line	Emergency Revenue Rate Worksheet	Amount/Rate
74.	2024 adopted tax rate. Enter the rate in Line 4 of the No-New-Revenue Tax Rate Worksheet.	0.27800000
75.	Adjusted 2024 voter-approval tax rate. Use the taxing unit's Tax Rate Calculation Worksheets from the prior year(s) to complete this line. ^{49 Tex. Tax Code §26.042(c)} If a disaster occurred in 2024 and the taxing unit calculated its 2024 voter-approval tax rate using a multiplier of 1.08 on Disaster Line 41 (D41) of the 2024 worksheet due to a disaster, complete the applicable sections or lines of Form 50-856-a, Adjusted Voter-Approval Tax Rate for Taxing Units in Disaster Area Calculation Worksheet. - or - If a disaster occurred prior to 2024 for which the taxing unit continued to calculate its voter-approval tax rate using a multiplier of 1.08 on Disaster Line 41 (D41) in 2024, complete form 50-856-a, Adjusted Voter-Approval Tax Rate for Taxing Units in Disaster Area Calculation Worksheet to recalculate the voter-approval tax rate the taxing unit would have calculated in 2024 if it had generated revenue based on an adopted tax rate using a multiplier of 1.035 in the years following the disaster. ^{50 Tex. Tax Code §26.042(b)} Enter the final adjusted 2024 voter-approval tax rate from the worksheet. - or - If the taxing unit adopted a tax rate above the 2024 voter-approval tax rate without calculating a disaster tax rate or holding an election due to a disaster, no recalculation is necessary. Enter the voter-approval tax rate from the prior year's worksheet.	0.27800000
76.	Increase in 2024 tax rate due to disaster. Subtract Line 75 from Line 74.	0.00000000
77.	Adjusted 2024 taxable value. Enter the amount in Line 14 of the No-New-Revenue Tax Rate Worksheet.	\$283,001,488
78.	Emergency revenue. Multiply Line 76 by Line 77 and divide by \$100.	\$0.00
79.	Adjusted 2024 taxable value. Enter the amount in Line 25 of the No-New-Revenue Tax Rate Worksheet.	\$305,588,305
80.	Emergency revenue rate. Divide Line 78 by Line 79 and multiply by \$100. ^{50 Tex. Tax Code §26.042(b)}	0.00000000
81.	Current year voter-approval tax rate, adjusted for emergency revenue. Subtract Line 80 from one of the following lines (as applicable): Line 49, Line D49 (disaster), Line 50 (counties), Line 58 (taxing units with the additional sales tax), Line 62 (taxing units with pollution control) or Line 68 (taxing units with the unused increment rate).	0.28714984

SECTION 8: Total Tax Rate

Indicate the applicable total tax rates as calculated above.

No-new-revenue tax rate

As applicable, enter the current year NNR tax rate from: Line 26, Line 27 (counties), or Line 56 (adjusted for sales tax).

Indicate the line number used:

26

Voter-approval tax rate

As applicable, enter the current year voter-approval tax rate from: Line 49, Line D49 (disaster), Line 50 (counties), Line 58 (adjusted for sales tax), Line 62 (adjusted for pollution control), Line 68 (adjusted for unused increment), or Line 81 (adjusted for emergency revenue).

Indicate the line number used:

58

De minimis rate.

If applicable, enter the current year de minimis rate from Line 73.

SECTION 9: Taxing Unit Representative Name and Signature

Enter the name of the person preparing the tax rate as authorized by the governing body of the taxing unit. By signing below, you certify that you are the designated officer or employee of the taxing unit and have accurately calculated the tax rates using values that are the same as the values shown in the taxing unit's certified appraisal roll or certified estimate of taxable value, in accordance with requirements in the Tax Code. ⁵¹ Tex. Tax Code §§ 26.04(c-2) and (d-2)

print
here

sign
here

Printed Name of Taxing Unit Representative

Tax Unit Representative

7/22/2025

Date

50-856 3-25/12

For additional copies, visit: comptroller.texas.gov/taxes/property-tax



CITY COUNCIL AGENDA ACTION FORM

AGENDA DATE:	July 22, 2025		
AGENDA SUBJECT:	Discussion, consideration, and possible action regarding setting the time, date, and location of a Public Hearing on the 2025 Maximum Proposed Tax Rate		
PREPARED BY:	Veronica Welch, City Secretary	DATE SUBMITTED:	07/10/2025
EXHIBITS:			
BUDGETARY IMPACT:	Required Expenditure:	\$00.00	
	Amount Budgeted:	\$00.00	
	Appropriation Required:	\$00.00	
SUMMARY: State law requires that the City Council set the time, date, and location of a public hearing on the maximum proposed tax rate. Staff recommends that this hearing be set for the September 9, 2025, Regular City Council meeting.			
RECOMMENDED ACTION:			



CITY COUNCIL AGENDA ACTION FORM

AGENDA DATE:	August 12, 2025		
AGENDA SUBJECT:	Discussion, consideration, and possible action regarding the adoption of Ordinance No. 2025-O-17, Franchise Agreement between Atmos Energy and the City of Glen Rose		
PREPARED BY:	Veronica Welch, City Secretary	DATE SUBMITTED:	07/28/2025
EXHIBITS:			
BUDGETARY IMPACT:	Required Expenditure:	\$00.00	
	Amount Budgeted:	\$00.00	
	Appropriation Required:	\$00.00	
SUMMARY: AN ORDINANCE GRANTING TO ATMOS ENERGY CORPORATION, A TEXAS AND VIRGINIA CORPORATION, ITS SUCCESSORS AND ASSIGNS, A FRANCHISE TO CONSTRUCT, MAINTAIN, AND OPERATE PIPELINES AND EQUIPMENT IN THE CITY OF GLEN ROSE, SOMERVELL COUNTY, TEXAS, FOR THE TRANSPORTATION, DELIVERY, SALE, AND DISTRIBUTION OF GAS IN, OUT OF, AND THROUGH SAID CITY FOR ALL PURPOSES; PROVIDING FOR THE PAYMENT OF A FEE OR CHARGE FOR THE USE OF THE PUBLIC RIGHTS-OF-WAYS; AND PROVIDING THAT SUCH FEE SHALL BE IN LIEU OF OTHER FEES AND CHARGES, EXCEPTING AD VALOREM TAXES; AND REPEALING ALL PREVIOUS GAS FRANCHISE ORDINANCES.			
RECOMMENDED ACTION:			

ORDINANCE NO. 2025-O-17

AN ORDINANCE GRANTING TO ATMOS ENERGY CORPORATION, A TEXAS AND VIRGINIA CORPORATION, ITS SUCCESSORS AND ASSIGNS, A FRANCHISE TO CONSTRUCT, MAINTAIN, AND OPERATE PIPELINES AND EQUIPMENT IN THE CITY OF GLEN ROSE, SOMERVELL COUNTY, TEXAS, FOR THE TRANSPORTATION, DELIVERY, SALE, AND DISTRIBUTION OF GAS IN, OUT OF, AND THROUGH SAID CITY FOR ALL PURPOSES; PROVIDING FOR THE PAYMENT OF A FEE OR CHARGE FOR THE USE OF THE PUBLIC RIGHTS-OF-WAYS; AND PROVIDING THAT SUCH FEE SHALL BE IN LIEU OF OTHER FEES AND CHARGES, EXCEPTING AD VALOREM TAXES; AND REPEALING ALL PREVIOUS GAS FRANCHISE ORDINANCES.

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF GLEN ROSE, TEXAS:

SECTION 1.**GRANT OF AUTHORITY:**

The City of Glen Rose, Texas, hereinafter called "City," hereby grants to Atmos Energy Corporation, Mid-Tex Division, hereinafter called "Atmos Energy," its successors and assigns, consent to use and occupy the present and future streets, alleys, highways, public utility easements, public ways and other public places ("Public Rights-of-Way"), for the purpose of laying, maintaining, constructing, protecting, operating, and replacing therein and thereon pipelines and all other appurtenant equipment (the "System") to deliver, transport, and distribute gas in, out of, and through City for persons, firms, and corporations, including all the general public, and to sell gas to persons, firms, and corporations, including all the general public, within the City corporate limits, as such limits may be amended from time to time during the term of this franchise, said consent being granted for a term ending December 31, 2050.

SECTION 2.**CONSTRUCTION, MAINTENANCE, OPERATION & RELOCATION OF ATMOS ENERGY FACILITIES:**

- A. Atmos Energy shall lay, maintain, construct, operate, and replace its pipes, mains, laterals, and other equipment to minimize interference with traffic, place or cause to be placed appropriate barriers to mark excavations or obstructions, and restore to approximate original condition all Public Rights-of-Way that it may disturb. In determining the location of the facilities of the City and other users of Public Right-of-Way within City, City shall minimize interference with then existing facilities of Atmos Energy and shall require other users of Public Rights-of-Way to

minimize interference with existing facilities of Atmos Energy. In the event of a conflict between the location of the proposed facilities of Atmos Energy and the location of the existing facilities of City or other users of Public Rights-of-Way within Public Rights-of-Way that cannot otherwise be resolved, City or an authorized agent of City shall resolve the conflict and determine the location of the respective facilities within the Public Rights-of-Way.

Atmos Energy or contractors working on behalf of Atmos Energy shall not be required to pay for street cutting, street excavation or other special permits related to excavations in Public Rights-of-Way in connection with Atmos Energy's operations in Public Rights-of-Way. City shall provide Atmos Energy with its annual capital improvements plan as well as any updates or changes as soon as the plan, update, or change becomes available. City shall notify Atmos Energy as soon as reasonably possible of any projects that will affect Atmos Energy's facilities located in the Public Rights-of-Way. When required by City to remove or relocate its mains, laterals, and/or other facilities lying within Public Rights-of-Way, Atmos Energy shall do so as soon as practically possible with respect to the scope of the project. In no event shall Atmos Energy be required to remove or relocate its facilities in less than thirty (30) days from the time notice is given to Atmos Energy by City.

- B. If City, in constructing its sewers, drainage, water lines, streets, or utilities, should request that Atmos Energy remove or relocate its mains, laterals, and other facilities lying within Public Rights-of-Way, Atmos Energy shall do so at its own expense for facilities that are in conflict, unless such work is for the primary purpose of beautification or to accommodate a private developer. Facilities are deemed to be in conflict to the extent that the proposed City facilities are determined by Atmos Energy to be inconsistent with gas distribution industry standard safe operating practices for existing facilities. Atmos Energy shall not be required to relocate facilities to a depth of greater than four (4) feet unless prior agreement is obtained from Atmos Energy.

When Atmos Energy is required by City to remove or relocate its mains, laterals, and other facilities lying within Public Rights-of-Way to accommodate a request by City, and costs of utility removals or relocations are eligible under federal, state, county, local or other programs for reimbursement of costs and expenses incurred by Atmos Energy as a result of such removal or relocation, and such reimbursement is required to be handled through City, Atmos Energy costs

and expenses shall be included in any application by City for reimbursement if Atmos Energy submits its cost and expense documentation to City prior to the filing of the application. City shall provide reasonable written notice to Atmos Energy of the deadline for Atmos Energy to submit documentation of the costs and expenses of such relocation to City. In the event that the City does not provide sufficient written notice to Atmos Energy as set forth in this paragraph, the City shall be responsible for fifty percent (50%) of the cost of the removal or relocation of Atmos Energy's facilities.

If Atmos Energy is required by City to remove or relocate its mains, laterals, or other facilities lying within Public Rights-of-Way for any reason other than the construction or reconstruction of sewers, drainage, water lines, streets or utilities by City, Atmos Energy shall be entitled to reimbursement from City or others of the cost and expense of such removal or relocation.

- C. When Atmos Energy is required to remove or relocate its mains, laterals or other facilities to accommodate construction by City without reimbursement from City, Atmos Energy shall have the right to seek recovery of relocation costs as provided for in applicable state and/or federal law. Nothing herein shall be construed to prohibit, alter, or modify in any way the right of Atmos Energy to seek or recover a surcharge from customers for the cost of relocation pursuant to applicable state and/or federal law. City shall not oppose recovery of relocation costs when Company is required by City to perform relocation. City shall not require that Company document request for reimbursement as a pre-condition to recovery of such relocation costs.
- D. If City abandons any Public Rights-of-Way in which Atmos Energy has facilities, such abandonment shall be conditioned on Atmos Energy's right to maintain its use of the former Public Right-of-Way and on the obligation of the party to whom the Public Right-of-Way is abandoned to reimburse Atmos Energy for all removal or relocation expenses if Atmos Energy agrees to the removal or relocation of its facilities following abandonment of the Public Right-of-Way. If the party to whom the Public Right-of-Way is abandoned requests Atmos Energy to remove or relocate its facilities and Atmos Energy agrees to such removal or relocation, such removal or relocation shall be done within a reasonable time at the expense of the party requesting the removal or relocation. If relocation cannot practically be made to another Public Right-of-Way, the expense of any right-

of-way acquisition shall be considered a relocation expense to be reimbursed by the party requesting the relocation.

SECTION 3.

INDEMNITY & INSURANCE:

In the event of injury to any person or damage to any property by reason of Atmos Energy's construction, operation, maintenance, or replacement of Atmos Energy's pipeline system within Public Rights-of-Way, Atmos Energy shall indemnify and keep harmless City from any and all liability in connection therewith, except to the extent such injury or damage is attributable to the fault of the City, including, without limitation, the City's negligent or intentional acts or omissions. Atmos Energy's insurance of its obligations and risks undertaken pursuant to this franchise may be in the form of self-insurance to the extent permitted by applicable law, under an Atmos Energy plan of self-insurance maintained in accordance with sound accounting and risk-management practices.

SECTION 4.

NON-EXCLUSIVE FRANCHISE:

The rights, privileges, and franchises granted by this ordinance are not to be considered exclusive, and City hereby expressly reserves the right to grant, at any time, like privileges, rights, and franchises as it may see fit to any other person or corporation for the purpose of transporting, delivering, distributing, or selling gas to and for City and the inhabitants thereof.

SECTION 5.

PAYMENTS TO CITY:

- A. Atmos Energy, its successors and assigns, agrees to pay and City agrees to accept, on or before the 1st day of April 2026, and on or before the same day of each succeeding year during the term of this franchise the last payment being made on the 1st day of April 2050, a sum of money which shall be equivalent to five percent (5%) of the Gross Revenues, as defined in 5.B below, received by Atmos Energy during the preceding calendar year.

B. "Gross Revenues" shall mean:

- (1) all revenues received by Atmos Energy from the sale of gas to all classes of customers (excluding gas sold to another gas utility in the City for resale to its customers within City) within the City;
- (2) all revenues received by Atmos Energy from the transportation of gas through the System of Atmos Energy within the City to customers located within the City (excluding any gas transported to another gas utility in City for resale to its customers within City);
- (3) the value of gas transported by Atmos Energy for Transport Customers through the System of Atmos Energy within the City ("Third Party Sales")(excluding the value of any gas transported to another gas utility in City for resale to its customers within City), with the value of such gas to be established by utilizing Atmos Energy's monthly Weighted Average Cost of Gas charged to industrial customers in the Mid-Tex division, as reasonably near the time as the transportation service is performed; and
- (4) "Gross Revenues" shall also include the following "miscellaneous charges": charges to connect, disconnect, or reconnect gas and charges to handle returned checks from consumers within the City.
- (5) "Gross Revenues" shall not include:
 - (a) revenues billed but not ultimately collected or received by Atmos Energy;
 - (b) contributions in aid of construction;
 - (c) the revenue of any affiliate or subsidiary of Atmos Energy;
 - (d) sales tax and franchise fees paid to the City;
 - (e) interest or investment income earned by Atmos Energy; and
 - (f) monies received from the lease or sale of real or personal property, provided, however, that this exclusion does not apply to the lease of facilities within the City's right of way.

- C. The initial payment for the rights and privileges herein provided shall be for the privilege period beginning with the effective date of this agreement through December 31, 2026, and each succeeding payment shall be for the privilege period of the calendar year in which the payment is made.

It is also expressly agreed that the aforesaid payments shall be in lieu of any and all other and additional occupation taxes, easement, franchise taxes or charges (whether levied as an ad valorem, special, or other character of tax or charge), municipal license, permit, and inspection fees, bonds, street taxes, and street or alley rentals or charges, and all other and additional municipal taxes, charges, levies, fees, and rentals of whatsoever kind and character that City may now impose or hereafter levy and collect from Atmos Energy or Atmos Energy's agents, excepting only the usual general or special ad valorem taxes that City is authorized to levy and impose upon real and personal property. If the City does not have the legal power to agree that the payment of the foregoing sums of money shall be in lieu of taxes, licenses, fees, street or alley rentals or charges, easement or franchise taxes or charges aforesaid, then City agrees that it will apply so much of said sums of money paid as may be necessary to satisfy Atmos Energy's obligations, if any, to pay any such taxes, licenses, charges, fees, rentals, easement or franchise taxes or charges aforesaid.

- D. Effect of Other Municipal Franchise Ordinance Fees Accepted and Paid by Atmos Energy

If Atmos Energy should at any time after the effective date of this Ordinance agree to a new municipal franchise ordinance, or renew an existing municipal franchise ordinance, with another municipality in Atmos Energy's Mid-Tex Division, which municipal franchise ordinance determines the franchise fee owed to that municipality for the use of its public rights-of-way in a manner that, if applied to the City, would result in a franchise fee greater than the amount otherwise due City under this Ordinance, then the franchise fee to be paid by Atmos Energy to City pursuant to this Ordinance may, at the election of the City, be increased so that the amount due and to be paid is equal to the amount that would be due and payable to City were the franchise fee provisions of that other franchise ordinance applied to City. The City acknowledges that the exercise of this right is conditioned upon the City's acceptance of all terms and conditions of the other municipal franchise *in toto*. The City may request waiver of certain terms and Company may grant, in its sole reasonable discretion, such waiver.

E. Atmos Energy Franchise Fee Recovery Tariff

- (1) Atmos Energy may file with the City a tariff or tariff amendment(s) to provide for the recovery of the franchise fees under this agreement.
- (2) City agrees that (i) as regulatory authority, it will adopt and approve the ordinance, rates or tariff which provide for 100% recovery of such franchise fees as part of Atmos Energy's rates; (ii) if the City intervenes in any regulatory proceeding before a federal or state agency in which the recovery of Atmos Energy's franchise fees is an issue, the City will take an affirmative position supporting 100% recovery of such franchise fees by Atmos Energy and; (iii) in the event of an appeal of any such regulatory proceeding in which the City has intervened, the City will take an affirmative position in any such appeals in support of the 100% recovery of such franchise fees by Atmos Energy.
- (3) City agrees that it will take no action, nor cause any other person or entity to take any action, to prohibit the recovery of such franchise fees by Atmos Energy.

F. Lease of Facilities Within City's Rights-of-Way. Atmos Energy shall have the right to lease, license or otherwise grant to a party other than Atmos Energy the use of its facilities within the City's public rights-of-way provided: (i) Atmos Energy first notifies the City of the name of the lessee, licensee or user; the type of service(s) intended to be provided through the facilities; and the name and telephone number of a contact person associated with such lessee, licensee or user and (ii) Atmos Energy makes the franchise fee payment due on the revenues from such lease pursuant to Section 5 of this Ordinance. This authority to Lease Facilities within City's Rights-of-Way shall not affect any such lessee, licensee or user's obligation, if any, to pay franchise fees.

G. City shall within thirty (30) days of final approval, give Company notice of annexations and disannexations of territory by the City, which notice shall include a map and addresses, if known. Upon receipt of said notice, Company shall promptly initiate a process to reclassify affected customers into the city limits no later than sixty (60) days after receipt of notice from the City. The annexed areas added to the city limits will be included in future franchise fee payments in accordance with the sales tax effective date of the annexation if notice was timely received from

City. Upon request from City, Company will provide documentation to verify that affected customers were appropriately reclassified and included for purposes of calculating franchise fee payments. In no event shall the Company be required to add premises for the purposes of calculating franchise payment prior to the earliest date that the same premises are added for purposes of collecting sales tax.

SECTION 6.

ACCEPTANCE OF FRANCHISE:

In order to accept this franchise, Atmos Energy must file with the City Secretary its written acceptance of this franchise ordinance within sixty (60) days after its final passage and approval by City. If such written acceptance of this franchise ordinance is not filed by Atmos Energy, the franchise ordinance shall be rendered null and void.

When this franchise ordinance becomes effective, all previous ordinances of City granting franchises for gas delivery purposes that were held by Atmos Energy shall be automatically canceled and annulled, and shall be of no further force and effect.

SECTION 7.

PARAGRAPH HEADINGS. CONSTRUCTION:

The paragraph headings contained in this ordinance are for convenience only and shall in no way enlarge or limit the scope or meaning of the various and several paragraphs hereof. Both parties have participated in the preparation of this ordinance and this ordinance shall not be construed either more or less strongly against or for either party.

SECTION 8.

EFFECTIVE DATE:

If Atmos Energy accepts this ordinance, it becomes effective as of January 1, 2026.

PASSED AND APPROVED on this the 22ND day of JULY, 2025.

ATTEST:

Veronica Welch, City Secretary

Joe Boles, Mayor
City of Glen Rose, Texas



CITY COUNCIL AGENDA ACTION FORM

AGENDA DATE:	August 12, 2025		
AGENDA SUBJECT:	Discussion, consideration, and possible action regarding the public parking lot by Baked and Sexton Mill.		
PREPARED BY:	Joe Boles	DATE SUBMITTED:	07/08/2025
EXHIBITS:			
BUDGETARY IMPACT:	Required Expenditure:	\$00.00	
	Amount Budgeted:	\$00.00	
	Appropriation Required:	\$00.00	
CITY ADMINISTRATOR APPROVAL:			
SUMMARY: Ownership discussion. Railing purpose. Private parking spot signs. Trash receptacles must be next to buildings after pickup.			
RECOMMENDED ACTION: Motion to approve as presented.			



CITY COUNCIL AGENDA ACTION FORM

AGENDA DATE:	August 12, 2025		
AGENDA SUBJECT:	Discussion, consideration, and possible action regarding Resolution No. 2025-R-12 to amend the current personnel policies		
PREPARED BY:	Veronica Welch, City Secretary	DATE SUBMITTED:	08/05/2025
EXHIBITS:			
BUDGETARY IMPACT:	Required Expenditure:	\$00.00	
	Amount Budgeted:	\$00.00	
	Appropriation Required:	\$00.00	
SUMMARY:			
RECOMMENDED ACTION:			



OPERATIONS AND PROCEDURES MANUAL

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Welcome!

Welcome to the City of Glen Rose Operations and Procedures Manual

This manual serves as a comprehensive guide to the operational standards, administrative procedures, and departmental protocols that support the daily functions of the City of Glen Rose. As a Type A General Law city, Glen Rose is committed to transparency, consistency, and excellence in municipal service. This document is designed to ensure that all city staff have clear, accessible, and up-to-date information to carry out their responsibilities effectively and in alignment with the City's mission and values. Whether you are a new employee or a seasoned team member, this manual is a resource to help you navigate city operations with confidence and clarity.

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DRAFT 10/31/2024

CHAPTER 1 INTRODUCTION

1.01 ADMINISTRATIVE AUTHORITY

The City Council shall establish the policy under which personnel matters are to be administered.

The City Administrator shall administer and interpret the City's Personnel Policy as it applies to their respective departments and employees. Each supervisor is responsible, within the scope of his or her authority, for enforcing the provisions of this policy and related rules and procedures regarding matters involving his or her department.

1.02 CITY ORGANIZATIONAL CHART

To maintain order within the organization, all employees must observe the established day-to-day operational chain of command, as described below. Although the City Council is not directly involved in the city's day-to-day operations, it does reserve the right to interact with all employees regarding personnel matters relating to grievances and/or appeals, provided that the proper chain of command has been followed. Instructions and communications shall be routed according to the following chain of command chart.

Field Supervisor
Department Head
City Administrator
Mayor
City Council

(Organizational Chart listed on the following page.)

DRAFT 10/31/2024

CHAPTER 2 RECRUITMENT AND EMPLOYMENT

2.01 RECRUITMENT

Supervisors shall notify the City Administrator when job vacancies occur in their department. Only those vacancies allocated in the annual budget or new positions authorized by the City Council shall be filled.

The City utilizes several methods of recruiting and selecting persons to fill vacancies:

- Promotion from within;
- Transfer from within;
- Public notice and competitive consideration of applications for employment;
- Selection from a valid current list of eligible applicants; or,
- Secure help through an employment agency.

2.02 GENERAL QUALIFICATIONS FOR EMPLOYMENT

The City maintains a job description which establishes the minimum required knowledge, skills, abilities and compensation for each position and the acceptable levels of experience and training for each.

A job applicant must:

- be at least sixteen (16) years old, for temporary or seasonal employment, or eighteen (18) years old, for regular full-time employment or if the job duties include hazards such as excavation or the operation of motor vehicles, heavy equipment, or chain saws;
- provide a valid Social Security number;
- provide a valid Texas Driver's License,

2.03 EMPLOYEE SELECTION

The City Administrator determines the selection method to be used in filling each vacancy. If the City Administrator elects to use public notice recruiting, the City Secretary shall publicly announce the job vacancy by appropriate means.

The City's primary goal is to fill vacancies with the most qualified applicants available. The supervisor shall determine the most appropriate means of evaluating applicants against job requirements to identify the best-qualified person. Reference checks, interviews, criminal history checks, citizenship or employment eligibility verification, driver's license

checks, drug screening, and/or other screening procedures may be used. Skills tests and written tests may also be used if it is determined that such are beneficial or necessary. Applicants may be required to provide any information and undergo any examinations necessary to demonstrate compliance with prescribed qualification requirements or proficiency.

An applicant shall be disqualified from consideration for employment if he or she:

- does not meet the qualifications necessary for performance of the duties of the position involved;
- has made any false statement of fact on the application, depending upon the seriousness, willfulness and applicability of the false information to the position;
- is an alien not lawfully authorized to work in the United States;
- would be in violation of the nepotism policy or laws; or
- discloses a criminal conviction which creates concerns due to a position's duties.

An applicant disqualified for any of the above reasons will be permitted to reapply after twelve (12) months have expired.

2.04 OFFER OF EMPLOYMENT

Once the selection process has been completed, a conditional offer of employment specifying the job title, classification of employment, date of employment, rate of pay, what department the employee is being assigned to, the title of the new employee's supervisor, whether or not the employee is exempt or non-exempt, and that the employment relationship is subject to the terms of the City's Personnel Policy will be signed by both the new employee and the City official extending the job offer. The original, signed offer of employment shall be submitted to the City's Human Resources Manager.

After the conditional offer of employment has been extended, the City will conduct a criminal background check and reference checks. If the information discovered during the criminal background check and reference checks doesn't match the information provided on the applicant's job application, or if some relevant new facts are uncovered which create concerns specific to the position's duties, the City reserves the right to withdraw the offer of employment. If the job offer involves a position that has been identified by the City as a safety or security sensitive position, the offer of employment will be withdrawn if the applicant fails a pre-employment drug screening.

2.05 ORIENTATION PERIOD

Before an individual begins performing assigned duties, the employee normally will be given a brief orientation session, conducted by their respective Department, or as directed by the City Administrator. The purpose of this session is to enable a new employee to understand his or her job better, as well as the position's relationship to the overall operation of the city. New employees must complete the information required by form I-9 in accordance with the Immigration Reform and Control Act of 1986 on the first day of employment.

2.06 NEPOTISM PROHIBITIONS

In order to prevent conflicts of interest, to avoid accusations perceptions of favoritism and biases and to maintain the confidentiality of restricted information, it is the policy of the City that:

(A) Applicants

- An applicant related to the City Manager by blood or marriage within the second degree according to common law shall not be employed by the City.
- An applicant related by blood or marriage within the second degree according to common law to any member of the City Council shall not be employed by the City.
- Under no circumstances will an applicant be employed in a department in which the employee may directly or indirectly supervise or be supervised by a member of the employee's immediate family. Immediate family includes spouse, parents, children, brother or sister.

First Degree:

Mother	}	(or) in- law
Father		
Sister		
Brother		
Son		
Daughter		

Second Degree:

Uncle	}	(or) in- law
Aunt		
Nephew		
Niece		
Grandfather		
Grandmother		
Granddaughter		
Grandson		
1 st Cousin		

- No applicant shall be hired who is related by blood or marriage within the second degree to any other City employee.

(B) Promotion

In the event of a proposed promotion of a current employee to a position where the employee would be required to directly or indirectly supervise or be supervised by a member of the employee's immediate family (see definition above), any employed family member of a person considered for promotion must agree to immediately tender written, conditional resignation before the candidate will be formally considered for the proposed promotion. If the candidate is selected for and chooses to accept the promotion, the conditional resignation becomes final. Normally, once final, any such resignation will not become effective until ninety (90) days after the promotion takes effect.

(C) Reorganization

In the event of a reorganization, or any other situation (other than a promotion) giving rise to a relationship prohibited by this section of the policy, the lower ranking employee will be required to immediately resign employment. If both employees are of an equal rank, one of them will be required to immediately resign employment. In the event that the employees do not decide which will resign the employee with the least seniority will be deemed to have resigned. Normally, any such resignation will not be effective until ninety (90) days after the engagement, reorganization, etc., occurs.

(D) Other Restrictions

The following restrictions apply on the employment of any relative, including those defined as family members under this policy:

- No employee in the relationship will supervise, review or process the work of the other;
- The employees' relationship must not create a conflict between employees/ City interests; and
- There must be no interdependence or relationship between the jobs of the individuals concerned which could be potentially detrimental to the interests of the City.

Relatives will not normally be permitted to work in the same department with each other without prior written authorization from the City Manager (or designee). In addition, written authorization must also be obtained from the City Manager (or designee) to employ any relative of a current City employee.

(E) Marriage of Current Employees

In the event of a marriage between two City employees, a promotion, reorganization, or

any other situation giving rise to a relationship prohibited by Subsection B of this policy, one or both of the affected employees must immediately seek a transfer to another available position within the City for which the employee is qualified and that meets the requirements of Subsection B of this policy. If a suitable transfer cannot be made within ninety (90) days of the event giving rise to a relationship prohibited by this policy, one or both of the affected employees will be required to resign from employment.

(F) Grandfather Clause

The City is aware that, as of the above revision date of this policy, a number of City employees are currently related, by blood or by marriage, to other City employees. These employees will be "grandfathered" under this policy, meaning they will be permitted to continue their employment with the City as long as the requirements set out in this policy are met. Please be informed that the above "grandfathered" provision is for family relationships as they exist as of the revision date of this policy. Any future changes to the family relationship and/or the employment status of the affected employee(s) will be governed by the requirements of this policy.

(G) Periodic Review

Periodically, the City Manager (or designee) will review the job descriptions and interrelationship between the affected jobs and determine whether they are in compliance with this policy. If one or more of these requirements are not met, one or both of the affected employees must immediately seek a transfer to another available position within the City for which he or she is qualified and that meets the requirements of this policy. If a suitable transfer cannot be made within ninety (90) days, one or both of the affected employees will be required to resign from employment.

(H) Application of Policy

This policy applies to all full-time, part-time and temporary seasonal employees of the City.

2.07 MEDICAL EXAMINATIONS

A person selected for initial employment or reinstatement may be required to take a medical and physical examination at City expense given by a doctor designated by the city. When a prospective employee is required to undergo a medical or physical examination, his or her employment may be contingent upon successful completion of the medical examination in relation to the standards of fitness for the position involved.

2.08 TEMPORARY APPOINTMENTS

The City Administrator may hire temporary or part-time employees in cases of emergencies or unusual or extraordinary circumstances that place demands that exceed the manpower capabilities of the City. Emergency temporary appointments shall not be used to circumvent the normal appointment procedures. The employees involved shall not acquire any status or rights in the positions to which they are temporarily appointed.

2.09 RE-EMPLOYMENT

Former employees who have left City employment in good standing shall be eligible for reemployment, provided they meet the minimum requirements and qualifications of the position, and it is in the best interest of the City. Former employees who left the City in good standing shall be granted full benefits upon returning to the City of Glen Rose within one (1) year period. Benefits for employees returning after the one (1) year period shall be the same as those of a new employee, based on the most recent date of hire.

CHAPTER 3 DISCIPLINE

3.01 TYPES OF DISCIPLINARY ACTION

Supervisory personnel are encouraged to consider the following as disciplinary transitional steps in situations requiring disciplinary action:

Verbal Warnings with records of each warning being noted in the employee's personnel file.

Written Reprimands, Supervisor must transmit through the City Administrator before placement in the employee's personnel file.

Suspension Without Pay, Reduction in Pay, Demotion, or Dismissal

Nothing herein is intended to negate the authority and responsibilities of a supervisor to take disciplinary action when appropriate, based upon the relevant circumstances, nor prohibit the supervisor from immediately discharging an employee for the first instance of gross misconduct.

3.02 WRITTEN REPRIMAND

In the interest of good discipline, an employee may be formally reprimanded in writing. The reprimand shall describe the deficiency or infraction involved and shall state the likely consequence of further unsatisfactory performance and/or conduct. The employee will be informed of the written reprimand and a copy of the reprimand shall be kept in the employee's official personnel file.

3.03 SUSPENSION

In the interest of good discipline, an employee may be suspended without pay for up to thirty (30) calendar days in any one (1) calendar year. A notice of suspension must be given to the employee which describes the deficiency or infraction involved and which states the likely consequences of further unsatisfactory performance and/or conduct. The suspension shall be permanently noted in the employee's official personnel file. When an employee is under investigation for a crime or official misconduct or is awaiting a hearing or trial in a criminal matter, he or she may be suspended without pay for the duration of the proceedings when such suspension would be in the best interests of the City and the public. If the investigation or proceedings clear the employee, he or she shall be eligible for reinstatement with full pay and benefits restored.

3.04 REDUCTION IN PAY

In the interest of good discipline, an employee's pay may be reduced, provided it is done within reason. A notice of reduction must be given to the employee which describes the deficiency or infraction involved and which states the likely consequences of further unsatisfactory performance and/or conduct. The reduction shall be permanently noted in the employee's official personnel file, but the employee shall not be disqualified from consideration for later pay increases.

3.05 DISCIPLINARY DEMOTION AND DISMISSAL

In the interest of good discipline, an employee may be demoted. A notice of demotion must be given to the employee which describes the deficiency or infraction involved and which states the likely consequences of further unsatisfactory performance and/or conduct. The demotion shall be permanently noted in the employee's official personnel file, but the employee shall not be disqualified from consideration for later advancement. An employee may also be dismissed from City employment for any reason determined to be appropriate by the supervisor.

CHAPTER 4

PERSONNEL REPORTS

Supervisors shall be responsible for providing the Human Resources Director with all necessary employee reports and records associated with good personnel management for their Departments. Such records and reports shall include, but not be limited to, employee personal time off (PTO), attendance and overtime records, performance reports, counseling records, change of status documentation, and all types of disciplinary action.

CHAPTER 5 TRAVEL POLICY

5.01 APPLICABILITY OF TRAVEL POLICY

This policy is applicable to all City employees, contract employees, and/or elected officials, and applies to all travel on City business outside the City limits and to all travel reimbursements, subject to budget limitations and authenticated expenses.

5.02 AUTHORIZATION REQUIRED

Only the City Administrator may authorize travel leave and expenses for City business outside the City. Only the City Council may authorize travel leave and expenses for City business outside the State. All travel requests must be approved by the department head and the City Administrator prior to its occurrence, with the exception of any pre-approved classes, training and/or schools for employees that are mandated or recommended for obtaining and maintaining licenses or certification. Department Heads shall prepare a schedule outlining any anticipated travel for training purposes and submit it to the City Council for their information only. Any employee traveling on City business shall leave word with their supervisor as to where they can be reached while out of the City. All travel requests must be submitted on forms provided for that purpose.

5.03 TRANSPORTATION

When travel is required by a city employee or elected official for approved City business, a City vehicle or personal car may be used. However, when travel does not involve an overnight stay, employees shall use a City vehicle, if available, and carpool (if more than one employee is going to the same event), unless another arrangement has been approved by the City Administrator. For travel beyond a two hundred fifty (250) mile radius of the City, air transportation is an option, but to be exercised that option first must be authorized by the City Council.

All approved transportation expenses will be reimbursed as follows:

1. When a personal vehicle is used for approved City business all travel mileage will be paid at the mileage rate established by the IRS. Detailed maps showing mileage must be submitted at least 2 weeks prior to travel plans. Parking fees will be reimbursed provided receipts are submitted for payment.
2. When a City vehicle is used, all expenses incidental to the use of such vehicle (parking, gasoline, oil, repairs, etc.) shall be reimbursed. Receipts will be required.
3. When air travel is permitted, the cost of such airfare will be prepaid or reimbursed. Additionally, reimbursement will be made for the use of rental cars or taxi or bus fares, provided such expenses are necessary and reasonable. Receipts will be required.
4. Driving time will be paid as time worked. Supervisors will receive compensatory time

at the rate of hour for hour. Driving time must be approved by the City Administrator.

5. Hourly employees will receive pay at the overtime rate of one and one-half hours per hour of driving time, provided the driving time causes the employee to exceed 40 hours per week worked. All driving time must be approved in advance by the City Administrator.
6. Personal affairs of the employee can be attended to, but only on the employee's time and with the employee bearing the additional costs of any personal travel outside the realm of the City approved travel. Mileage shown on the travel request form for advance of funds requested must be submitted at least two (2) weeks prior to travel. City vehicles will not be permitted on personal affairs alternate routes.

5.04 FOOD AND LODGING

Whenever authorized by the City Administrator, lodging expenses associated with official City business travel shall be paid with the City credit card for actual expenses incurred. Receipts will be required. Lodging will be reimbursed at single rates unless two or more employees occupy a single room, or otherwise approved by the City Administrator. The City will pay for lodging that is economical and practical that has been charged on the City credit cards with approval. Exceptions must be approved in advance by the City Administrator. Meals not covered with registration fees or otherwise paid for by the City will be covered by per diem based on fifty dollars (\$50.00) per day. Per diem request shall be turned in to accounts payable at least two (2) weeks prior to travel dates.

Reimbursement will not be made for personal telephone calls, alcoholic beverages, entertainment expenses, or other sundry items not relevant to the public purpose of the travel, except as provided in Section 10.05 hereafter.

5.05 TRAVEL ADVANCES AND REPORTS

Employees traveling on City business may use a city vehicle, if one is available. City gas cards may be used for business travel. Mileage shall be paid at the IRS rate if a personal vehicle is used. A map with a detailed route is required. All cash advances for mileage shall be submitted to accounts payable on forms provided for that purpose, at least two (2) weeks prior to travel dates.

CHAPTER 6 DRUG FREE WORKPLACE POLICY

6.01 CONDUCTING DRUG AND ALCOHOL TESTS

A two-stage process will be used to establish positive test results. A preliminary screening will be performed on all specimens, using the “EMIT” test or a comparable process. All positive drug screens will be confirmed by the use of the gas chromatography/mass spectrometry (GS/MS) method. The finding of any of the following substances in a serum specimen at the levels shown or in greater amounts will be considered a “positive” test:

Substance	Cut-Off Level
Alcohol	0.02% weight per volume
Amphetamines	300 ng/L
Barbiturates	300 ng/L
Benzodiazepine	300 ng/L
Cocaine, Metabolites	300 ng/L
Marijuana	40 ng/L
Methadone	300 ng/L
Opiates	300 ng/L
PCP	75 ng/L
Propoxyphene	300 ng/L

6.02 EMPLOYEES ON STAND-BY OR SUBJECT TO CALL-BACK

The City recognizes that in emergencies, employees who are not designated for call-back may be requested to report for unexpected duty. The supervisor shall ask any employee who is called back for emergency duty if he or she is fit for duty. Employees who may be under the influence of alcohol or legally obtained medication must report this fact to their supervisor before reporting for duty. Based on this report, the supervisor and employee may jointly decide whether the employee may perform requested duties while under such influence. In no event, will employees reporting to emergency duty who are under the influence of drugs, alcohol or legally obtained medication be allowed to operate vehicles, machinery, or mobile equipment. Employees should decline calls for emergency duty because of off-duty use of alcohol or legally obtained drugs. In this event, the employee will not be subject to any disciplinary action or penalty.

6.03 TRANSPORTATION

In the event an employee is dismissed from his or her daily duties due to a positive drug test, the employee will not be allowed to drive to their home. If a family member or friend is unavailable to transport the employee, the supervisor and one other employee will transport the employee home.



PERSONNEL POLICY MANUAL

Welcome!

Welcome to the City of Glen Rose workforce. You, our employee, are one the City's most valuable assets. Without the dedicated and coordinated efforts of you and your co-workers, with everyone doing their part, the services offered by the City of Glen Rose to its citizens would grind to a halt. The discipline and organization required of you and your fellow employees to provide the wide array of services expected of a municipality. This Personnel Policy influences our actions each and every workday. The provisions of this Personnel Policy enable employees to function more effectively. This Policy provides a clear picture of what is expected from you as a member of the City's workforce. All employees should become familiar with this Policy.

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CHAPTER 1 INTRODUCTION

1.01 OBJECTIVES OF POLICIES

The purpose of this policy is to bring into the service of the City of Glen Rose (hereafter, City) a high degree of understanding, cooperation, efficiency, and unity which comes through systematic application of good procedures in personnel administration, and to provide a uniform policy for all employees, with all the benefits such a program ensures.

Nothing in this policy shall be construed as restricting an employee's right to discuss the terms, status or conditions of the employee's employment position.

1.02 APPLICABILITY AND SCOPE

The Handbook policies shall apply to all City employees, provided that the provisions may vary in the case of an employee with a written employment agreement approved by the City Council. All employees must become familiar with and abide by these policies.

The City reserves the right to interpret, change, suspend, or cancel all or any part of these policies or procedures contained herein.

1.03 DISTRIBUTION AND ACKNOWLEDGEMENT

All City employees and Council Members shall be informed of the existence of this policy and each department shall keep a copy available for reference by its employees. A copy of this policy will be furnished to all employees for their personal use and reference. The City shall require that all employees sign a statement that they have been furnished a copy of the City's Personnel Policy. It shall be the employee's responsibility to become familiar with these policies.

1.04 EQUAL OPPORTUNITY POLICY

The City is an equal-opportunity employer. Discrimination against any applicant or employee because of age, race, color, religion, sex, national origin, disability, pregnancy, lactation of infant, genetics, or veteran's status is prohibited.

1.05 AMERICANS WITH DISABILITIES ACT

To ensure compliance with the Americans with Disabilities Act (ADA) and Americans with Disabilities Act as Amended (ADAAA), the City offers equal employment opportunity to qualified individuals and strictly prohibits discrimination against qualified individuals on the basis of disability or perceived disability.

The City will provide reasonable accommodation to the known physical (including the effects of pregnancy or childbirth) or mental impairments of an otherwise qualified individual with a disability if such reasonable accommodation will enable the individual to perform the essential functions of the position. The essential functions of each position are contained in the Job Description, which may be updated periodically.

Any employee seeking a reasonable accommodation for a disability that affects the employee's ability to perform the essential functions of the position shall make a written application on a form provided by Human Resources.

Employees who have a complaint involving harassment, discrimination, or failure to provide a reasonable accommodation on account of a medical issue, must immediately contact their immediate Supervisor, Human Resources, or the City Administrator.

1.06 POLICY CHANGES AND EMPLOYEE SUGGESTIONS

This Policy may be amended, supplemented, or superseded at any time upon approval of the City Council. In addition, the City Administrator or Human Resources Manager may conduct a review of the policy and submit any necessary or recommended changes to City Council for approval.

General and final authority for personnel administration rests with the City Administrator with the exception of matters reserved to the City Council by state law. Authority may be delegated to appropriate staff members to act on the City Administrator's behalf in the administration of this Handbook; however, the final authority on personnel decisions shall be reserved for the City Administrator. Operational changes to any policy, practice, or process will require approval by the City Administrator.

No supervisor is authorized to modify this Handbook for any employee or to enter into any agreement, oral or written.

Employees shall be notified of proposed changes to the Personnel Policy prior to their adoption. In the event of any change, each employee will be given a copy of the revised policy changes in writing as soon as possible.

CHAPTER 2

RECRUITMENT ND EMPLOYMENT

2.01 AT-WILL EMPLOYMENT

Employment with the City is for no fixed or definite term. All employment by the City has been and continues to be at-will, except for those positions that may have a written contract approved by the City Council. No representative of the City, other than the City Council, has the authority to enter into any agreement guaranteeing employment for any specific time or to make any written or oral promises, agreements, or commitments contrary to this policy. That means that both the employee and/or the City have the right to terminate employment at any time, with or without notice, and with or without cause. This Personnel Policy does not constitute a contract of employment. Nothing in this handbook is intended to alter the continuing at-will status of employment with the City. Nothing contained in a City Ordinance or Resolution constitutes a contract of employment, and the City has the right to change the content of City Ordinances or Resolutions related to employment matters at any time, with or without notice, and with or without cause.

2.02 RECRUITMENT

All employee recruitment activities are to be conducted in a manner consistent with the policies of the City of Glen Rose and applicable State and Federal Laws.

When public announcements of position openings within the city are used and competitive consideration will be given, the announcements are to be disseminated in the manner most appropriate for the particular position being filled, as determined by the City Administrator. The length of time during which applications will be accepted will be determined by the City Administrator in accordance with the circumstances that exist at the time.

Department heads wanting to fill job vacancies from within their departments must submit relevant information about the position to the City Administrator.

2.03 EMPLOYMENT CLASSIFICATIONS

A regular full-time employee is employed forty (40) or more hours per week, in a year-round capacity and qualifies for benefits as set forth in this manual.

A part-time employee is employed less than 1000 hours per year and does not qualify for the benefits as set forth in this Policy, except possibly the Texas Municipal Retirement System (TMRS), and only if participation is mandated by the City of Glen Rose.

A seasonal employee may be employed in either a full-time or part-time capacity, but works only during a seasonal period, not exceeding 6 months, and is not eligible for benefits as set forth in this manual.

2.04 ORIENTATION PERIOD

All employees will be required to successfully complete a three (3) month orientation period. Employees serving in the initial orientation period are subject to all policies and procedures of the City with the exception of appeal rights. Each employee serving in the orientation period is responsible for:

- (a) knowing, understanding, and meeting the expectations and standards for the position.
- (b) performing the job in a safe, productive, and effective manner within the instructions and established standards for the position.
- (c) maintaining acceptable standards of conduct.
- (d) correcting any deficiencies or inadequacies in job performance, or conduct.
- (e) The supervisor will discuss and outline performance expectations and will closely observe, evaluate, and counsel the employee regarding any performance weaknesses.
- (f) Department Heads have the ability to extend the evaluation period an additional three (3) months if deemed necessary and upon approval of the City Administrator. The City Administrator may extend the evaluation period an additional three (3) months for Department Heads if deemed necessary.

In the event the employee's job performance is deemed unsatisfactory or the employee is found to be unqualified to perform the duties of the position during the employee's probationary period, the employment relationship may be terminated by the City without any right of appeal.

All employees of the City including those serving in the initial orientation period are at-will employees and may be terminated at any time during the orientation period, with or without notice or cause. An employee serving in the initial orientation period who is terminated has no right of appeal.

2.05 RESIDENCY REQUIREMENTS

Although there are no absolute residency requirements for City employment, those employees likely to be called to work in cases of emergency may be required to reside within a reasonable commuting distance of thirty (30) minutes of the City.

2.06 PROMOTION POLICY

A promotion is the assignment of an employee from one position to another higher-level job requiring more responsibility, experience, education, technical or professional expertise and which is usually at a higher salary. The City provides promotional opportunities whenever possible and practical. The selection process may be limited to qualified City employees or such other employees that may be given preference in the application and/or consideration process. Opportunities for promotion and/or reassignment shall be maximized, with approval from the City Council being necessary prior to such promotion for those positions which are hired and fired by the City Council.

2.07 TEMPORARY PROMOTION

Nothing herein shall be construed to prevent the assignment of additional or a higher level of duties to an employee without additional compensation. Temporary promotions shall not exceed six (6) months in length without approval by the City Council.

2.08 TRANSFERS

A transfer is the reassignment of an employee from one position to another. A transfer not involving promotion or demotion may be affected at any time for administrative convenience or necessity, or upon request of the employee to the supervisor, or if interdepartmental, to the supervisors, provided that the employee is qualified to perform the duties of the position to which transfer is contemplated. Transfers may be made administratively or in conjunction with an announced selection process.

2.09 DEMOTIONS

A demotion is the assignment of an employee from one position to another position having fewer responsibilities or requiring less experience, education, technical or professional expertise, and which is usually at a lower salary. A demotion may be affected for either a disciplinary or non-disciplinary action. With the approval of the City Administrator, and if qualified to perform the duties of the lower-level position, an employee may be administratively demoted at his or her own request or as an alternative to layoff. Such demotions shall not be considered as disciplinary actions or to disqualify the employee involved from consideration for later advancement. Demotions, when used as an alternative to layoff, may be fully or partially rescinded at any time.

CHAPTER 3

COMPENSATION AND PERFORMANCE EVALUATIONS

3.01 PAY RATE

The City attempts to provide a competitive compensation and benefits program. Each employee is paid in accordance with duties and responsibilities. Periodic surveys of the labor market are conducted to maintain competitive pay.

Pay for City employees is set each year by the City Council in the City's operating budget. Employees will be paid in accordance with the City compensation plan approved by the City Council.

3.02 PAY SCHEDULE AND PROCEDURES

- (a) All employees will be paid every two (2) weeks and will be paid on Fridays. When payday falls on a recognized holiday, employees will be paid the day before the holiday.
- (b) Each employee shall submit a timesheet authorized by both the employee and his or her supervisor on the Tuesday morning following the end of the pay period. An explanation for any overtime that is worked will be provided on the time sheet and the supervisor will signify that the overtime was authorized. Any PTO authorizations which have not already been submitted for the pay period will be submitted with the employee's timesheet.
- (c) Employees are encouraged to set up direct deposit. Pay will be issued through direct deposit or debit card.

3.03 WORK SCHEDULE

The City provides some services to its citizens twenty-four (24) hours a day, seven (7) days a week. Some of the provided services require that employees work hours other than the traditional Monday through Friday, eight (8) to five (5), work week. Management will prepare schedules at least two weeks ahead of time, unless something urgent or unforeseen arises, to provide employees an opportunity to re-arrange personal commitments to accommodate work schedules other than the traditional Monday through Friday, eight (8) to five (5), work week.

3.04 ON-CALL DUTY

Because the City provides some services to its citizens twenty-four (24) hours a day, seven (7) days a week, it is necessary that an employee be available to respond to trouble calls which may arise after normally scheduled working hours. To the extent possible, on-call duty will be divided among all properly trained field level employees. An on-call employee is authorized to trade on-call duties with another qualified employee. Employees serving as on-call for their department will receive an additional \$20 per day plus additional pay for overtime worked. A minimum of two (2) hours pay shall be paid for responses to trouble calls after normally scheduled working hours. While on-call, an employee is not

required to stay home, but must:

- (a) Keep his/her cell phone where it can be heard and answered, and
- (b) Respond to any call which requires a response within thirty (30) minutes after receiving the call.

3.05 NON-SHIFT PAY

A non-exempt employee who does not qualify for overtime pay shall receive Non-Shift Pay at a rate of one and one half (1 ½) times the employee's regular pay when the employee works unscheduled hours and it is:

- A City Holiday;
- A weekend; or
- Between the hours of 7 p.m. or 6 a.m.

This Non-Shift Pay provision does not apply to scheduled or on-call hours.

3.06 OVERTIME

Non-exempt Employees.

All employees, except supervisors, police personnel and any other employees determined by the City Administrator to be exempt are eligible to receive overtime pay in accordance with the FLSA. When practical, overtime is to be avoided.

Except in emergency situations or extenuating circumstances, overtime must be allocated in the budget and pre-approved by an employee's supervisor. Overtime shall be allocated as evenly as possible among all employees qualified to perform the work. Overtime pay, at a rate of one and one half (1 ½) times the employee's regular pay, will be paid for all time actually worked over forty (40) hours per pay week unless such employees are exempt from overtime pay. All overtime work must be clearly reflected on the employee's time records before it is paid.

Exempt Employees.

Exempt employees are those who are not covered by the overtime requirements of the FLSA. Accordingly, exempt employees are not entitled to overtime compensation for work performed beyond 40 hours in a work week. Exempt employees are expected to put in the hours necessary to complete their assignments with an acceptable level of quality in a timely manner. "Docking" an exempt employee's pay for a partial day's absence will be permitted only as authorized by law and approved by the Human Resources Manager. It is the policy of the City not to make improper deductions from an exempt employee's pay. Any exempt employee who believes an improper pay deduction has been made, must immediately notify the Human Resources Manager. The City will promptly reimburse an

exempt employee for any improper deduction(s) and will make a good faith commitment to comply in the future.

Absent accrued paid leave time, an exempt employee will not be paid for any workweek in which no work was performed.

3.07 PERFORMANCE EVALUATION

The work performance of each regular employee shall be evaluated in accordance with appraisal procedures developed and approved by the City Administrator. An employee shall be evaluated at least annually. Special evaluations may be made if requested by the supervisor and approved by the City Administrator. Performance evaluation reports shall be on forms provided by the personnel office. All performance evaluation reports shall be permanently placed in the employee's personnel file. Employees shall be provided copies of their performance evaluation.

Performance evaluations are designed to help supervisors and employees measure how well work is being performed and to provide a tool for management decisions regarding pay increases, promotions, and retention of employees.

Evaluators shall individually discuss the evaluation results with the employees and shall counsel them regarding their careers and any improvements in performance which appear desirable or necessary. An employee shall be provided an opportunity to provide a written response to an evaluation. To qualify to be attached to the evaluation and included in the employee's personnel file, the response must be submitted to the City's Human Resources Manager by the end of the third business day after an evaluator provides a copy of the evaluation to and reviews it with the employee.

3.08 MERIT INCREASES

As a reward for those employees demonstrating an evaluation rating of meets expectations, above expectations or exceeds expectations, pay increases may be proposed by supervisors and granted upon approval by the City Administrator in accordance with the compensation plan approved by the City Council and within the guidelines of the City budget. These merit increases are intended to reward outstanding personnel and as an inducement to motivate employees in their performance and productivity. Employees who received a below expectations evaluation rating will not be eligible for a merit pay increase.

3.09 LONGEVITY PAY

All longevity pay will be calculated based upon the anniversary date of continuous employment that falls during the calendar year in which the pay is calculated and paid. Longevity pay will be paid on December 1 of each year, or on the first working day following December 1.

Employees whose third-year anniversary of employment falls during the calendar year

preceding December 1st will receive three hundred dollars (\$300.00).

Employees who have been continuously employed for longer than the three (3) years described above will receive an additional one hundred dollars (\$100.00) for each additional year of continuous employment.

Longevity pay will be paid only to those employees who are on the active payroll on December 1st of each year.

3.10 INCENTIVE PAY

The City has adopted an Incentive Pay Program that provides incentive pay to employees who continue their education, increase their licensure or certification levels, obtain vocational / technical / trade skill sets, or complete other training to better serve the community, as evidenced through receipt of degrees and/or job-related certificates.

The Incentive Pay Program rewards employees who take the initiative to increase their job worth by gaining job-related knowledge, behaviors, and personal and professional skills to significantly enhance their value to their department and the City. Incentive pay is not considered an entitlement and cannot be awarded retroactively.

Degrees, licenses, or certificates received during a fiscal budget year will be rewarded with incentive pay during the first available pay period following verification by Human Resources and approval by the City Administrator. Employees may combine incentive pay programs, based upon eligibility and job applicability, toward the maximum allowed per fiscal year.

- (a) Eligibility. Full-time regular employees who are regularly scheduled to work at least 40 hours per week are eligible to participate in the Incentive Pay Program. The City Administrator is not eligible for incentive pay.
- (b) Eligible Programs. Education, licenses, and/or certifications that are considered as a minimum job requirement of a position, as determined by Human Resources, are not eligible for the Incentive Pay Program. Eligible employees qualifying for a program listed below shall, with the City's budget permitting, receive an adjustment to their base pay of \$1,200 per year for each increase in educational attainment, licensing, or certification:
 - (1) Education - Educational incentives are available to eligible employees who have completed the course curriculum prescribed and obtained a degree from an accredited college or university. The following degrees may be eligible for the educational incentive:
 - i. Associate's Degree
 - ii. Bachelor's Degree
 - iii. Master's Degree
 - (2) Peace Officer License and/or Certification - Certain peace officer licenses and

certificate programs that are not considered a minimum job requirement of the position, as determined by Human Resources, shall be eligible for a pay adjustment.

- i. Intermediate Peace Officer
 - ii. Advanced Peace Officer
 - iii. Master Peace Officer
- (3) Water, Water Distribution, Wastewater Collection, Wastewater Plant, Municipal Court or other Municipal Licenses or Certifications (Such as Animal Control, Code Enforcement, or Texas Municipal Clerks Certification Program)
- i. Class D/Level I
 - ii. Class C/Level II
 - iii. Level III
- (4) Vocational / Technical / Trade License and/or Certification
- i. Licensed / Registered
 - ii. Journeyman / Certified
 - iii. Master / Inspector

Combined incentive pay programs shall not exceed a maximum payment of \$6,000 per year to any employee.

- (c) Approval Process. Any degree, license, certificate, or other course of study that the employee believes is job-related should be discussed with the employee's Department Director for initial review for determination of job relevance. Upon completion, employees must provide appropriate documentation (i.e., official transcripts, diplomas, certificates, proof of license, and the like) of the education, license, or certification received, which is subject to verification. The department director will forward the relevant documentation to the City Administrator for final approval. The City Administrator has the discretion to determine the eligibility of any program for incentive pay.
- (d) Program Administration. Individual departments, in coordination with Human Resources and the Finance Departments, are responsible for the overall administration of the Incentive Pay Program. Department heads must provide an employee Personnel Change Form, indicating the applicable Incentive Pay Program category to the City Administrator for approval, explaining the job-related value of the completed degree, certificate, or license to the employee's department and/or the City.
- (e) A copy of the college transcript indicating the degree completed, the certificate, or the license will be attached to the Personnel Change Form (PCF), and must include the City Administrator's signature of approval. The PCF should indicate the incentive pay increase and current base pay rate for the employee's position to be processed using City prescribed procedures. A copy of all approved documents will be placed in

the employee's official personnel file.

Department heads, in coordination with the Finance Department, will be responsible for allocating funding for incentive pay payments made to employees within their respective departments/divisions. All incentive pay is subject to budget availability and may not be implemented until a subsequent budget period/year if adequate funding is not currently available.

- (f) Revocation of Incentive Pay. Should an employee fail to maintain or lose a license or certification that was rewarded with an incentive pay increase, that pay increase may be revoked, subject to a review of the circumstance by the appropriate Department Head and the City Administrator.
- (g) All employees who desire to attend training in their particular field shall sign a one (1) year agreement stating that upon completion of said training, the employee will remain with the City for at least one (1) year after training is completed. An employee who chooses to leave the City before completing the one (1) year commitment shall reimburse the City for the cost of the training received.

An employee who previously held a license or certification while employed by the City and failed to maintain or lost said license or certification shall not be eligible for incentive pay for re-acquiring said license or certification.

3.11 TERMINATION PAY

Employees who leave the service of the City shall receive all pay that may be due to them in accordance with the following:

- (a) An employee will be paid for any hours worked and for any overtime compensation or compensatory time due;
- (b) Only employees who have successfully completed their probationary period and first year of service shall be paid for earned unused PTO;
- (c) An employee may request that any retirement benefits paid by him or her, through payroll deductions, be refunded in accordance with the applicable program, or they may choose to leave their funds invested until a later date;
- (d) Any indebtedness to the City which the employee might have incurred shall be deducted from his or her final paycheck; and
- (e) If any employee passes away while employed by the City, the City shall pay his or her designated beneficiary any unpaid pay, unpaid compensatory time or overtime, unused PTO time, and accumulated benefits (medical, dental, and vision).

CHAPTER 4 EMPLOYEE BENEFITS

4.01 HEALTHCARE INSURANCE

After having been employed by the City for two months, all full-time employees are provided with medical insurance. Coverage shall begin upon acceptance of the employee by the insurance underwriter. This insurance provides for payment of hospitalization and major medical expenses up to the limits of the policy for illness and accidental injuries off the job. Each employee will be allowed a maximum of one thousand dollars (\$1000) per month to be applied to medical, dental and vision insurance coverage for the employee and his or her family members. Additional coverage for other family members is at the option of and payable by the employee through payroll deductions at the prevailing rates. Any employee seeking additional coverage must provide proof of insurance to the HR Manager before receiving reimbursement.

4.02 LIFE INSURANCE

After having been employed by the City for two months, the City provides group life insurance coverage for all full-time employees. Coverage shall begin upon acceptance of the employee by the insurance underwriter. The cost of providing this insurance to employees is paid by the City. The provided life insurance is payable in the event of the death of an employee from any cause at any time or place while he or she is insured. Payment will be made to the beneficiary designated by the employee or estate.

4.03 WORKERS' COMPENSATION AND WAGE CONTINUATION BENEFITS

A. ELIGIBILITY FOR WORKERS' COMPENSATION

Workers' compensation is designed to cover the costs associated with injuries resulting from identifiable and specific accidents or injuries occurring during the course and scope of one's employment. It is not designed to cover ordinary diseases of life. All employees and volunteers of the City are covered by workers' compensation insurance.

An employee injured on the job may be eligible for workers' compensation benefits, which may cover the cost of hospitalization, doctors, treatment, prescription drugs and other related expenses, to include possible partial salary continuation.

Injuries not directly related to or caused by a specific accident or incident that occurred in the performance of the employee's job duties for the City, injuries occurring while an employee or volunteer is working or volunteering for an employer or organization other than the City, and/or injuries occurring during self-employment, are not covered under the City's workers' compensation plan.

B. ACCIDENT AND INJURY REPORTING PROCEDURES

When an employee is injured on the job, the City's first priority is to ensure that the employee gets timely medical attention. The employee must immediately report the circumstances of the accident and/or injury to the supervisor who will direct the employee to seek medical treatment, if necessary, from the Approved Doctor List (ADL), as provided

by the Texas Department of Insurance and in compliance with the City's reporting requirements.

4.04 SOCIAL SECURITY AND MEDICARE

All employees of the City are covered under the Federal Insurance Contributions Act (FICA). This government insurance program is financed by Social Security and Medicare taxes, which are paid through payroll deductions by the employee and matched by the City.

4.05 UNEMPLOYMENT INSURANCE

All employees of the City are covered under the Texas Unemployment Compensation Insurance program and the Federal Unemployment Tax Act (FUTA). This program provides payments for unemployed workers in certain circumstances as provided by law. The City pays an unemployment tax on behalf of each employee to finance this benefit.

4.06 RETIREMENT AND IN-SERVICE DEATH BENEFITS

The City is a member of the Texas Municipal Retirement System (TMRS). The purpose of this system is to provide a plan for the retirement and disability of employees of Texas municipalities. Participation in this system is compulsory for all full-time employees. Participation in the system begins upon employment with the City. The employee contributes seven percent (7%) of salary through payroll deductions into the retirement plan, with the City matching this amount on a two-to-one (2 to 1) basis.

In addition to the retirement plan, the City also provides an In-Service Death Benefit for its employees participating in the TMRS. This death benefit is payable to the designated beneficiary upon the death of the covered employee. The amount payable to the beneficiary is equal to the annual salary of the covered employee. This supplemental benefit is provided at no cost to the employee.

4.07 LONG TERM DISABILITY INSURANCE

All full-time employees are provided with long-term disability insurance. Coverage shall begin upon acceptance of the employee by the insurance underwriter. This insurance provides monthly cash benefits to the employee if the employee becomes disabled for at least ninety (90) days. The cost of providing this insurance to the employee is paid by the City.

4.08 GROUP HEALTH CONTINUATION COVERAGE

COBRA is a federal law that requires employers who sponsor group health plans to offer employees and their families the opportunity to temporarily extend their group coverage at group rates in certain instances where coverage under the employer's group health plan would otherwise terminate. The employee or family is responsible for paying for the cost of any such continuation coverage.

Employees may elect COBRA continuation coverage for up to 18 months after termination of employment (unless the employee is terminated due to gross misconduct) or if an

employee's hours are reduced to such an extent that the employee no longer qualifies for participation in the group health plan. Under other circumstances, COBRA coverage is available for up to 36 months following a qualifying event. Employees must notify the City within 60 days of the employee's legal separation or divorce and of a covered dependent ceasing to qualify as a dependent under the medical plan.

Detailed COBRA notices are given to employees when they become eligible for participation in the City's group health plan and again when a qualifying event occurs. For complete information on COBRA and the health plan, the employee should review the summary plan description or a copy of the full health plan at the Human Resource Manager's office.

4.09 MODIFIED DUTY ASSIGNMENTS

The City may modify duty assignments available to ill or injured employees who are temporarily or permanently unable to perform their regular job duties. The decision to offer an employee a modified duty assignment is made in the City's sole discretion. A modified duty assignment may be in the employee's own or another Department in the City. Factors considered by the City in making its decision include, but are not limited to: the nature of the employee's illness or injury; the medical release provided in support of modified duty; the risk that a modified duty assignment may result in aggravation of the employee's injury or illness; the type of modified duty work available; the length of the employee's employment with the City; the employee's performance and disciplinary history.

Employees who are released for and given a modified duty assignment may not perform work duties in violation of their medical release. An employee, who violates the terms of the medical release while on a modified duty assignment may (1) lose the modified duty assignment, (2) be returned to leave status the employee had prior to obtaining the modified duty assignment, and (3) in addition, may be disciplined up to and including termination of employment.

Modified duty will not normally extend beyond 14 calendar days without an evaluation by the employee's treating physician and a recommendation from the Department Director and Human Resources Manager to the City Administrator. Only the City Administrator may approve an extension of a modified duty assignment. Employees still unable to return to regular duty within the time limit established for modified duty must re-qualify for modified duty through evaluation by the treating physician or revert to workers' compensation indemnity payment, accumulated sick leave, Family Medical Leave Act (FMLA) or vacation benefits, if available.

An employee who is released for and offered modified duty by the City, but who elects not to accept such an assignment, will be ineligible for paid sick leave benefits under the City's Sick Leave policy and salary continuation benefits under workers' compensation, but may still be entitled to unpaid leave under the City's Family Medical Leave Act policy.

During a modified duty assignment, employees will typically work an 8-hour workday, Monday through Friday. This means that 24-hour shift employees, as well as other employees who work a non-traditional schedule, will usually be temporarily reassigned to an 8-hour workday, Monday through Friday, for the duration of their modified duty assignment.

An employee's salary during any modified duty assignment shall be at the same rate as the salary received prior to the injury.

All modified duty requests and assignments will be reviewed by and coordinated through the Human Resources Manager. The Human Resources Manager will work with the employee's department in making its decision whether modified duty work will be offered. Before returning to regular job duties following a modified duty assignment, the employee must provide a release from the physician to return to work, including any accommodation(s) or limitations on tasks that may be required, and coordinate the return through the Human Resources Manager.

CHAPTER 5 ABSENCES AND LEAVES

5.01 HOLIDAYS

The following official holidays will be observed (any additional time off from work or other holidays shall be approved by the City Council):

New Year's Day	January 1
Presidents' Day	Third Monday in February
Good Friday	Friday before Easter
Memorial Day	Last Monday in May
Independence Day	July 4
Labor Day	First Monday in September
Veteran's Day	November 11
Thanksgiving Day	Fourth Thursday in November
Thanksgiving Friday	Fourth Friday in November
Christmas Eve Day	December 24
Christmas Day	December 25

In addition to the eleven (11) recognized holidays, employees receive one (1) floating holiday each calendar year. The Floating Holiday must be used by September 30th of each fiscal year. To be eligible, a new employee must complete six (6) months of service. The floating holiday must be approved by the supervisor and may not be used in less than 4-hour increments. Employees who leave employment with the City will not be paid for an unused floating holiday, nor may they schedule the floating holiday after their resignation has been submitted. Employees wishing to observe holidays other than the City's observed holidays may use the Floating Holiday or request PTO.

- (a) All regular full-time employees shall be entitled to all paid holidays.
- (b) As many employees as possible shall be given each holiday off, consistent with the maintenance of essential City functions.
- (c) Anyone required to work on a holiday will be paid for the holiday, plus the hours that are actually worked during the holiday. Work performed on a City-designated holiday will be compensated at the rate of one-and-one-half times the employee's hourly rate whether or not the employee works more than 40 hours during the pay period.
- (d) If a holiday falls on a Saturday, the preceding Friday shall be observed, and if a holiday falls on a Sunday, the following Monday shall be observed.
- (e) Employees desiring to observe religious holidays not coinciding with official holidays may be given time off without pay or may be authorized to use accrued PTO.

5.02 PERSONAL TIME OFF

On the first working day of employment, all regular full-time employees shall begin to accrue personal time off (PTO) for their use during that calendar year. PTO may be used at the employee's discretion with prior approval of the supervisor.

- (a) Upon completion of their three-month probationary period and during their first twelve (12) months of employment, new employees shall be granted forty-eight (48) hours PTO.
- (b) Following twelve (12) months of continuous employment, all full-time employees, except temporary or seasonal employees, shall be eligible to take one hundred and forty-four (144) hours PTO that year.
- (c) Following twenty-four (24) months of continuous employment, all full-time employees, except temporary or seasonal employees, shall be eligible to take one hundred and eighty-four (184) hours PTO per year.
- (d) Following one hundred and twenty (120) months of continuous employment, all regular full-time employees, except temporary or seasonal employees, shall be eligible to take two hundred and twenty-four (224) hours PTO per year.
- (e) Following one hundred and eighty (180) months of continuous employment, all regular full-time employees, except temporary or seasonal employees, shall be eligible to take two hundred and sixty-four (264) hours PTO per year.
- (f) Two hundred and sixty-four (264) hours is the maximum PTO accumulation regardless of tenure.
- (g) PTO may be accumulated up to two hundred and forty (240) hours into a PTO "Bank" to carry over from year to year. No more than two hundred and forty (240) hours PTO may carry over. Any accumulated PTO hours exceeding two hundred and forty (240) hours will be lost by the employee each year on the employee's anniversary of hire date. The City will compensate an employee for up to, but no more than, forty (40) PTO hours lost due to this provision at a rate of fifty percent of the value of the lost hours.
- (h) Part-time, seasonal, and temporary employees are not eligible for PTO.
- (i) Rules regarding PTO:
 - (1) All regular full-time employees shall be eligible to take PTO when accumulated.
 - (2) PTO shall be taken in minimum increments of 1 hour.
 - (3) The work calendar will be considered by a supervisor prior to granting PTO requests for extended time off. NOTE: PTO requests may not be granted in some cases.
 - (4) Employees who are laterally transferred, promoted, or demoted shall retain all accrued PTO.
 - (5) PTO may not be transferred between employees.
 - (6) An employee must give twenty-four (24) hours' notice to his/her Supervisor for scheduled time off.
 - (7) An employee must give one (1) hour notice to his/her supervisor for unscheduled time off.
 - (8) An employee must give five (5) workdays' notice to his/her Supervisor for time off exceeding three (3) days. A physician's release will be required if an employee is out for more than three (3) consecutive days without having received prior approval for the absence.
 - (9) All PTO must be approved by an employee's supervisor in writing.
 - (10) PTO shall not be sold back to the City, except as provided in (g) above.
 - (11) Upon separation from the City, employees shall be compensated for

accrued PTO.

- (12) PTO cannot be used during periods of unpaid leave for disciplinary action against an employee.
- (13) When absence from employment exceeds the amount of PTO earned and authorized, the pay of an employee shall be discontinued until he or she returns to work.

5.03 BEREAVEMENT LEAVE

All regular full-time employees may be granted leave with pay to attend a funeral and handle the necessary family details in case of death in their immediate family or other relative living in the same household, limited to three (3) days per event. This leave will not be charged as PTO. Part-time, seasonal, and temporary employees may be granted days of leave without pay in such cases. Immediate family, for this purpose, shall be defined as an employee's husband, wife, son, daughter, grandchild, mother, father, mother-in-law, father-in-law, grandparents, brother, or sister.

5.04 JURY DUTY

The City encourages employees to do their "civic duty" if called for jury duty.

The City provides paid leave to regular full-time and regular part-time employees required to serve on jury duty or requested to testify as a witness by the City in a City-related civil, criminal, legislative, or administrative proceeding. Court appearances for testimony, investigation, and court preparation as a result of official duties as a City employee (e.g., police, fire, inspections, animal control, etc.) are compensated as actual hours worked and are not classified as paid leave. In all other cases, employees are required to schedule accrued vacation, holiday or compensatory leave; otherwise, a nonexempt employee's time off to testify will be considered a leave without pay.

The employee must provide documentation of the requirement for jury duty, subpoena compliance, etc., with the leave request. Employees provide the copy of the jury duty notice to their supervisor as soon as possible so that arrangements can be made to accommodate the absence.

An employee who is on jury duty typically must report for City duty for the remainder of the day upon completion of court or jury service, or request approval for use of other available paid time off. Any payment for jury duty received by the employee may be retained by the employee.

Jury duty leave is paid at the employee's base rate at the time of leave and does not include overtime or any other special forms of compensation.

5.05 MILITARY LEAVE

Full-time employees of the City who are members of the State Military Forces or members of any of the Reserve Components of the Armed Forces of the United States are entitled to leave of absence from their duties for up to fifteen (15) days in any one calendar year, without loss of vacation time or salary, to be used for all days during which they are

engaged in authorized training or duty. Requests for approval of military leave must be accompanied by copies of the relevant military orders. Military leave in excess of fifteen (15) days will be charged to vacation leave or leave without pay. Upon return from the training, the employee must furnish a statement from the commanding officer showing the military earnings while at camp. The statement will be forwarded to the payroll office so that the difference in weekly earnings and military pay may be paid to the employee. In the event the employee received full salary from the City in advance, military earnings while at camp will be deducted from a subsequent check.

Full-time employees of the City who enter active duty with the State Military Forces or with the Armed Forces of the United States are entitled to be restored to employment subject to the provisions of the law upon honorable release from active duty, provided an appropriate position is available.

5.06 ADMINISTRATIVE LEAVE WITH PAY

- (a) Employees on duty on the date of any national, state, or local election and who are eligible to vote in such election shall be granted time off without loss of pay or benefits to exercise this right if they cannot reach their polling place outside of working hours before they close. Evidence of voter registration and voting may be required by the supervisor.
- (b) Employees who make donations of blood without receiving compensation for it will be excused from duty without loss of pay or benefits. Employees will be excused for such time as is necessary to make blood donations and to recuperate, if needed. The excused absence will not exceed four (4) hours and will be authorized for only the day of the donation.
- (c) The City Administrator may grant an employee administrative leave with pay for purposes of attending a professional conference, convention, training activity, legislative proceeding, or civic function or meeting, or for purposes of coordinating with governmental and private agencies in the interest of the city.

5.07 AUTHORIZED LEAVE WITHOUT PAY

In circumstances not falling within other provisions of these rules, the City Administrator may authorize an employee to take leave without pay under mutually agreeable terms and conditions. Employees taking leave without pay shall not lose or gain seniority. All employee PTO and health benefits will remain in effect during periods of authorized leave without pay.

5.08 ABSENCE WITHOUT LEAVE

An employee failing to report to work or remain at work as scheduled without proper notification to his or her immediate supervisor and obtaining authorization or excuse has committed a serious offense and shall not be paid for the time involved. Absence without leave constitutes abandonment of duties and may result in severe discipline, up to and including discharge. In cases where the employee is discharged for absence without leave, the discharge shall be considered to be "not in good standing."

5.09 DOCTOR'S RELEASE REQUIRED

An employee who has missed more than three days of work due to an illness, injury, surgical procedure, or some other medical condition, before returning to work, shall provide the City's Human Resources Manager with a doctor's release signed by the attending physician indicating the employee is fit to return to full duty. If the doctor releases an employee for "light duty," depending upon the qualifications associated with that "light duty" release and the normal demands of an employee's job, management will determine whether or not an employee will be allowed to return to work. If the employee is deemed temporarily unable to return to his/her regular job, and the City has a vacant position which could be fully performed under the "light duty" restrictions that have been imposed, and the employee is qualified to perform the duties of the vacant position, an accommodation may be made. The City has no obligation to create a position for an employee who is unable to perform his/her normal job duties.

5.10 INCLEMENT WEATHER

The Public Works Director will check the City streets and inform the Mayor and City Administrator of the conditions of the streets, and the Mayor and the City Administrator shall make a final decision on whether or not the City offices shall have delayed opening or be closed all day due to inclement weather. Employees will be paid for hours closed due to inclement weather.

CHAPTER 6

EMPLOYEE CONDUCT

6.01 ATTENDANCE AND WORK HOURS

All employees are expected to report to work as scheduled and to work their scheduled hours and overtime, if necessary. Employees shall be at their place of work in accordance with the City and departmental policies and regulations. Supervisors shall establish work schedules and maintain daily employee attendance records.

Regular Work Hours

Non-exempt employees of the City typically work 40 hours in a seven-day workweek. Exempt employees may be required to work in excess of 40 hours in certain weeks. The typical workday begins at 8:00 a.m. and ends at 5:00 p.m., although employees in some departments may have different work schedules. In times of disaster or emergency, working hours shall be determined by the City Administrator.

Adjustment to Work Hours

At times, Department Directors may need to establish other operating hours for their departments, and work hours and work shifts may be arranged to provide continuous service to the public. Employees are expected to cooperate when asked to work overtime or a different schedule. Acceptance of work with the City includes the employee's acknowledgment that changing shifts or work schedules may be required and indicates that the employee will be available to do such work.

Attendance Records.

Employees are expected to be at their workstations and ready to work at their scheduled start time. Employees are required to record the number of hours worked each day, as well as the time they arrived to work, the time they left for and returned from lunch, and the time(s) they left for and returned from any unpaid break during the work day.

Attendance and Punctuality.

To maintain a safe and productive work environment, the City expects employees to be reliable and punctual in reporting to work. Regular job attendance is an essential function of every job. Excessive absenteeism and tardiness are disruptive and place a burden on the City and on co-workers. Either may lead to disciplinary action, up to and including termination of employment. When an employee cannot avoid being late to work or is unable to work as scheduled, the employee must personally notify the supervisor by phone as soon as possible in advance of the anticipated tardiness or absence in accordance with departmental procedures. The employee must personally notify the supervisor on each day of absence for absences of a day or more unless the supervisor expressly waives this requirement. An employee who does not personally reach the supervisor by phone must leave a detailed message with the information described above. Should the employee have an illness/accident that prevents the employee from notifying the supervisor, a relative or friend should make the call.

In most instances, an employee who fails to properly notify the supervisor in advance of an absence or tardiness will be subject to disciplinary action up to and including termination. An employee who fails to notify the City of an absence of three days or more may be presumed to have voluntarily resigned employment.

6.02 WORK STANDARDS

It shall be the duty of each employee to maintain high standards of cooperation, proficiency, and economy in his or her work for the City. Supervisors shall organize and direct the work of their departments to achieve these objectives. If work habits, attitude, production, and/or personal conduct of an employee should become a problem, the employee's supervisor should point out the deficiencies at the time they are observed and take appropriate action. Counseling and warning the employee in sufficient time for improvement should ordinarily precede formal disciplinary action, but nothing herein shall prevent immediate formal action as provided elsewhere in these policies whenever the interest of the City requires it. Supervisors shall document such counseling in the employee's personnel file.

6.03 SAFETY

Each employee is required to adhere to all safety procedures set forth by the city, State, and federal agencies. It is the obligation of all employees to report any unsafe conditions to the appropriate supervisors and to inform their supervisor of any on-the-job injury or accident. Supervisors shall be responsible for preparing and promulgating safety procedures applicable to all personnel and operations under their control.

6.04 POLITICAL ACTIVITIES

Except as may be otherwise provided by law, the following restrictions on political activity shall apply to City employees:

- (a) Employees shall refrain from publicly using their positions for or against any candidate for public office in any jurisdiction.
- (b) No employee, while on duty, shall take an active part in any political campaign of another person for an elective position of the City. The term "active part" means making political speeches, passing out cards or other political literature, writing letters, signing petitions, actively and openly soliciting votes, and making public derogatory remarks about the candidates.
- (c) Employees may not be required to contribute money, labor, time or any other valuable thing to any person for City election purposes.
- (d) No employee may hold an appointive or elective City office of public trust, partisan office in any jurisdiction, or any other office where service would constitute a direct conflict of interest with City employment, with or without remuneration. An employee considering accepting an appointment or running for office should consult, in advance, with the Human Resources Director.

6.05 SOLICITATION

Solicitation of contributions or anything of value for any purpose whatsoever shall be permitted of or by City employees on the job only with express approval of the City Administrator. No employee may be required to make any contribution or may be penalized or rewarded in any way in connection with his or her employment according to his or her response to the solicitation.

6.06 OUTSIDE EMPLOYMENT

Although outside employment is not expressly prohibited by the City, employees who work other jobs on their own time must remember that their first responsibility is to the City. If a second job leads to excessive absenteeism, tardiness, conflicts with a department's regular or on-call duty schedule, or poor performance, the employee may be asked to choose between the two jobs. All employees with secondary employment, including self-employment, must report this on a form available in the (??) office. The Department Head shall determine if the outside work creates a conflict.

6.07 PERSONAL APPEARANCE AND DRESS CODE

As representatives of the City, employees are encouraged to set and meet high standards both in performing quality work and in presenting a professional personal image to the public. Employees are expected to exercise regular hygiene care and to dress and groom themselves in a neat and tasteful manner appropriate to the particular job being performed.

City Dress Code

The City of Glen Rose wishes to provide a work environment that is free of safety hazards, and offensive behavior and harassment of any kind. The need for proper appearance from all staff is necessary.

The appearance standards required of employees will vary according to the nature and duties of their positions. No dress code can cover all contingencies, so employees must use a certain amount of judgment in their choice of clothing to wear to work. If an employee is uncertain about acceptable attire for work, he/she should ask his/her supervisor and/or department head. The following dress code guidelines are expected from all employees.

- a) Clothing should be worn and fit in such a manner that it does not expose the abdomen, cleavage, back or buttocks areas.
- b) Clothing needs to portray a professional image and should be free of sexually related references, nude or semi-nude pictures, profanity, offensive material or suggestions or promotions of illegal drug use, beer or tobacco.
- c) Body piercing jewelry shall only be worn on the ear. Spacers, gauges and/or stretching the ear beyond a conventional piercing is not acceptable.

- d) Tattoos, body art and/or branding on the skin shall not be visible on the face, neck or hands and shall not contain potentially offensive words, terms, logos, pictures, cartoons, or slogans.
- e) Clothing should be in good repair, not to be excessively torn, worn, frayed, dirty or visibly patched and all seams must be finished.
- f) The following clothing is not acceptable at any time: spandex, bare feet, tank tops or spaghetti strap tops, halter tops, beachwear, shorts, bib overalls or other form fitting pants, work-out attire, sexually provocative clothing, the observable lack of undergarments or exposed undergarments, flip-flops, or slippers, or distracting, offensive or revealing clothing.
- g) Excessive makeup and/or excessive use of perfumes/colognes are unprofessional.
- h) Hair should remain well-groomed and professional.
- i) Facial hair for men is allowed and should be neatly trimmed.

City Office Business Attire Standards

Slacks and Pants: Slacks, pants and jeans should maintain a clean appearance with no holes, rips or similar damage that exposes skin. All employees who choose to wear jeans must abide by the business dress policy and maintain a professional appearance.

Skirts and Dresses: Dresses, skirts, skirts with jackets, dressy two-piece knit suits or sets, and skirts that are split at or below the knee are acceptable. Dress and skirt length should be appropriate in a business setting.

Shirts, Tops, Blouses and Jackets: Button-down shirts, dress shirts, blouses, polo-type shirts, golf shirts, sweaters, tops and turtlenecks are acceptable attire for work if they contribute to the appearance of a professional environment. Most suit jackets or sport coats are also acceptable for the office. Tank tops and similar bare-shoulder designs may only be worn when accompanied by a jacket, cardigan, or dress sweater. Special event, occasion, school or organization T-shirts may be worn when approved by the Department Head.

Shoes and Footwear: Shoes and footwear should provide sufficient design & support so as not to interfere with an employee's work. Conservative walking shoes, dress shoes, loafers, boots, flats, dress heels, dress sandals, and open-toe shoes are acceptable for work. Athletic shoes are permitted to be worn in the office; however, they must be conservative in color and design. Flip-flops, crocs and slippers are not acceptable in the office.

6.08 BREAKS

The City may allow rest breaks as authorized by an employee's immediate supervisor during each workday.

Rest Breaks

At the discretion of their supervisor, full-time employees may take up to two fifteen-minute paid breaks each day, one during the first part of the work day and the other during the latter part of the work day. Ideally, breaks should be taken between 10:00 – 10:30 a.m. and 3:00 – 3:30 p.m. Breaks will not be granted at the start of the work day, immediately before or after meal breaks, or immediately before the end of the work day. Rest breaks shall be taken at convenient times without leaving an employee's duties or telephone unattended.

Breaks may not be combined. Time spent on rest breaks will be compensated as hours worked. An employee is expected to be punctual in starting and ending breaks and may be subject to disciplinary action for tardiness.

Meal Breaks

Unless otherwise authorized by the employee's supervisor, employees who are expected to be available for duty between 8:00 a.m. and 5:00 p.m. (or similar) shall be provided with a one-hour unpaid meal break. Employees working more than six (6) consecutive hours in a day will be provided with a 30-minute unpaid meal break. The supervisor will determine the scheduling of employee meal periods to facilitate serving the public and permitting efficient department operations. Supervisors will provide employees with their specific meal periods' starting and ending times. Employees will be relieved from work responsibilities during unpaid meal breaks.

Lunch periods shall not exceed one (1) hour in length except for approved business lunches, in which case the employee shall return to work within a reasonable time upon completing the business lunch. City vehicles will not be allowed out of the City limits for employee lunch breaks.

Lactation Break

Nursing mothers will be provided with reasonable break time to express breast milk for up to one year after the birth of a child in accordance with applicable law. Nursing mothers may be granted an additional break period in the morning and afternoon if needed. If an employee needs additional lactation break time -- beyond lunch and break times -- the employee will be granted the time. The employee and supervisor shall agree on a break schedule. A private room will be provided for nursing mothers to use.

Practices Not Permitted

The following practices are not permitted uses of rest breaks:

1. Combining two daily breaks into one thirty (30) minute rest break.
Note: lactation needs may require combining two fifteen (15) breaks into one thirty (30) minute break.
2. "Banking" break period time from day to day.

3. Saving break period time to extend lunch periods or shorten the scheduled workday.
4. Requesting compensatory time off or overtime pay for work performed during break period time.

6.09 CONFLICT OF INTEREST

No employee of the City shall accept, directly or indirectly, any money, gift, favor, privilege, or employment having an aggregate monetary value in excess of twenty-five dollars (\$25.00) from any person, firm, or corporation doing business with, or seeking to do business with the City during the employment of any employee except as may be authorized by ordinance or on behalf of the City and for its benefit. Under no circumstance shall cash or any instrument of cash having monetary value be accepted. No employee of the City shall in any manner participate in any discussion or decision having to do with the business done or sought to be done with the City by such person, firm, or corporation.

6.10 GENERAL DEPORTMENT

The attitude and deportment of a City employee, whether in public or private, should at all times be such as to promote the good will and favorable attitude of the public toward the City administration and its programs and policies.

6.11 HARASSMENT

All City employees are entitled to a workplace free of unlawful harassment by management, supervisors, co-workers, citizens, and vendors. This means that each employee must be respectful of others and act professionally. Harassment is prohibited both during work hours and at any work sponsored social function or other event. Online harassment, including but not limited to harassment via social media, is strictly prohibited. City employees are also prohibited from engaging in unlawful harassment of other employees, citizens, vendors, and all other third parties.

All types of sexual harassment are prohibited, including harassment based upon pregnancy, sexual orientation, transgender status, and gender identity. Sexual harassment is defined as unwelcome sexual advances, requests for sexual favors, and other verbal or physical conduct of a sexual nature when:

- submission to such conduct is made either explicitly or implicitly a term or condition of an individual's employment, such as conditioning a raise in salary on the submission to sexual advances; or
- submission to or rejection of such conduct by an individual is used as a basis for employment decisions affecting such individual, such as requiring a potential new hire to go out with a supervisor prior to extending a job offer; or
- such conduct has the purpose or effect of unreasonably interfering with an individual's work performance or creating an intimidating, hostile, or offensive work environment, such as continuous sexually-explicit comments directed at an employee.

Sexual harassment may include a range of subtle and not so subtle behaviors and may involve individuals of the same or different gender. Sexual harassment does not require sexual attraction or interest. This policy prohibits sexual advances and requests for sexual favors, sexual jokes and innuendo; comments about bodies, sexual desirability or lack of desirability, sexual prowess, sexual preferences, sexual experiences or sexual deficiencies; leering, whistling, or touching; verbal abuse of a sexual nature, including insulting or obscene comments or gestures; gender stereotypes about women or men; display in the workplace of sexually suggestive objects or pictures, including nudity and pornography; and all inappropriate conduct of a sexual nature, whether it be physical, verbal or visual conduct.

Other Prohibited Harassment

In addition to the City's prohibition against sexual harassment, harassment on the basis of any other legally protected characteristic is also strictly prohibited. This means that verbal or physical conduct that singles out, denigrates, or shows hostility or aversion toward someone because of race, religion, color, national origin, age, disability, genetics, veteran status, citizenship, or any other characteristic protected by law is also prohibited.

Prohibited conduct includes, but is not limited to, epithets, slurs and negative stereotyping; threatening, intimidating, or hostile conduct; denigrating jokes and comments; and writings or pictures, that single out, denigrate, or show hostility or aversion toward someone on the basis of a protected characteristic. Conduct, comments, or innuendoes that may be perceived by others as offensive are wholly inappropriate and are strictly prohibited.

Harassment includes not only written or verbal comments, but any action over email, text message, or social media posting. This policy prohibits sending, showing, sharing, or distributing in any form, inappropriate jokes, pictures, comics, stories, etc., including but not limited to e-mail, cell phone or other electronic devices, social media, and/or the Internet, such as YouTube and Facebook. Harassment of any nature, when based on race, religion, color, sex, sexual orientation, transgender status, pregnancy, national origin, age or disability, lactation of an infant, genetics, veteran status, citizenship or any other characteristic protected by law is prohibited and will not be tolerated. This policy applies to City employees, citizens, vendors, and other visitors to the workplace.

Mandatory Reporting.

The City requires that employees immediately report all perceived incidents of harassment, regardless of the offender's identity or position. Any employee who observes or otherwise learns of possible harassment in the workplace or who feels that harassment has occurred or has been subjected to conduct prohibited by this policy must report it immediately to:

- the Department Director;
- the Human Resource Manager; or
- the City Administrator.

Any supervisor, manager, or Department Director who becomes aware of possible conduct prohibited by this policy must immediately advise the Department Director and/or the Human Resources Manager. A formal Complaint Form is available from the Human Resources Manager. Under this policy, an employee may report to and/or contact the Human Resources Manager directly, without regard to the employee's normal chain of command.

6.12 ARRESTS, CONFINEMENTS, AND INDICTMENTS

City employees are subject to disciplinary action and/or job restrictions for violations of law. This policy applies to acts prohibited by law that result in charges being filed, arrest, confinement, indictment, and/or conviction, as well as to acts prohibited by law not resulting in charges filed, arrest, confinement, or indictment.

Employee Notice of Felony and Misdemeanor Charges

Employees must immediately notify their supervisor and/or Department Director within twenty-four (24) hours if they are arrested, charged, indicted, convicted, receive deferred adjudication, or plead nolo contendere to any misdemeanor or felony. Employees who do not drive as a part of their job duties with the City are not required to report minor traffic violations. Failure to report these events in a timely manner may result in immediate termination.

Employee Status after Alleged Violation of Law

At the time the employee's department is made aware of an employee's arrest and/or conviction, the Department Director shall consult with Human Resources to determine available options, which may include, but are not limited to:

1. Allowing the employee to return to regular duty with pay;
2. Allowing the employee to return to restricted duty with pay;
3. Placing the employee on paid administrative leave;
4. Placing the employee on unpaid administrative leave; or
5. Terminating the employee.

Employee Status after Adjudication of Criminal Matter

Upon resolution of a criminal matter, the Department Director will determine, in conjunction with the Human Resources Manager, the status of the employee who is not convicted nor pleads guilty to a crime. An employee on administrative leave may, in the City's sole discretion, be reinstated to the position held before being placed on leave if available.

Disciplinary Action

Disciplinary action may be imposed even though an employee is found not guilty or if charges are dropped. Multiple violations of law or confinements within a prescribed time

period may also result in disciplinary action.

Violations of Law Discovered through Criminal History Check

The City may conduct criminal history checks on existing employees at any time during their employment, for any reason. Conduct constituting an offense, arrest, or conviction that is discovered may result in disciplinary action, up to and including termination.

6.13 USE OF CITY VEHICLES, EQUIPMENT, AND PROPERTY

The City attempts to provide employees with adequate tools, equipment, vehicles, and facilities for the job being performed. The City also requires all employees to observe safe work practices and lawful, careful, and courteous operation of vehicles and equipment. Any City-provided safety equipment must be used at all times.

From time to time, the City may issue various equipment or other property to employees, e.g., credit cards, keys, tools, security passes, manuals, written materials, uniforms, cell phones, computers, and computer-related equipment. Employees are responsible for items formally issued to them by the City and for items otherwise in their possession or control or used by them in performing their duties. At the time of issuance, employees may be required to sign certain forms or other documentation evidencing their receipt of property and/or equipment and authorizing a payroll deduction for the cost of lost, damaged, or unreturned items. In addition to payroll deductions, the City may take any other action it deems appropriate or necessary to recover and/or protect its property.

Employees must notify their supervisor immediately if any vehicle, equipment, machinery, tools, etc., appear damaged or defective or need repair. The appropriate supervisor can answer questions about an employee's responsibility for maintaining and caring for equipment used on the job. The improper, careless, negligent, destructive, unauthorized, or unsafe use or operation of equipment will likely result in disciplinary action.

Personal Use Prohibited.

City property, materials, supplies, tools, equipment, or vehicles may not be removed from the premises or used for personal business without prior written approval by the City Administrator or Department Director.

Tobacco Use Prohibited.

The use of all tobacco products of any kind, including smokeless electronic cigarettes, is prohibited at any time in City buildings, facilities, or vehicles, while using City equipment, and as otherwise directed. Employees may smoke outside of the building in designated smoking areas on their rest breaks. Smoke breaks which are excessive in frequency or length will be treated as an attendance issue.

Take Home Vehicles.

A City vehicle may be assigned to a position or employee when deemed necessary by the

City Administrator. To be eligible for assignment of a take-home vehicle, an employee must be subject to emergency call back during off-duty hours to locations other than the employee's normal workstation. No personal use of a take-home vehicle is permitted except to commute to and from home or work. A City vehicle is not to be used for personal business, such as going to the bank, grocery store, etc., without prior written approval of the City Administrator. No alcoholic beverages are allowed in City vehicles. No passengers may be transported in take-home vehicles except as required by official duties.

Use of City Vehicles.

City-owned or leased vehicles may be used only for official City business. City-owned or leased vehicles may be driven only by authorized City employees. If an employee drives a personal vehicle or a City-owned, rented, or leased vehicle on the job or while carrying out City-related business, the employee must comply with the following:

1. Drivers must have a valid State of Texas driver's license appropriate for the vehicle operated, must maintain a satisfactory driving record, and must inform their supervisor of any change in status.
2. Always observe all posted laws and speed limits.
3. Always wear seat belts when the vehicle is in operation.
4. No passengers other than City employees or others on City business may ride in a City vehicle unless otherwise approved in advance by the City Administrator or Department Director.
5. No personal use of City-provided vehicles is allowed without the prior, specific approval of the City Administrator or Department Director.
6. All maintenance and use records for City vehicles must be completed as directed by the employee's supervisor.
7. Report any broken, missing, or worn parts, tires, etc., or any needed maintenance of City vehicles to the appropriate supervisor immediately.
8. All drivers must be eligible for coverage under the City's insurance policy.
9. Drivers covered by Department of Transportation (DOT) regulations must comply with the DOT regulations at all times.

AT NO TIME MAY AN EMPLOYEE UNDER THE INFLUENCE OF ALCOHOL OR A PRESENCE IN THE SYSTEM OF ILLEGAL DRUGS DRIVE A CITY VEHICLE OR A PERSONAL VEHICLE WHILE CONDUCTING CITY BUSINESS.

Employees involved in an accident while operating a City vehicle or while operating a personal vehicle on City business must immediately notify the proper law enforcement agency (if applicable) and the appropriate supervisor, department director, and/or city administrator. Accident reports, along with any law enforcement report, must be filed by the employee with the department director and the director of human resources. Incidents shall be deemed "preventable" or "non-preventable." Any employee deemed responsible for a "preventable" incident may be subject to disciplinary action.

At any time, the City may check the driving record of a City employee who drives as part of the job duties to determine that the necessary qualifications are maintained as a City driver. Employees must cooperate in giving the City the authorization required for this purpose.

NOTE: The above is not a complete and exhaustive list of vehicle use policies. Violations of any of the specific items listed, as well as the improper, careless, negligent, destructive, unauthorized, or unsafe use or operation of a vehicle, may result in loss of driving privilege or disciplinary action.

Personal Property.

All employees shall be solely responsible for their personal property at all times.

6.14 DIGITAL RECORDINGS IN THE WORKPLACE

The City prohibits employees from covertly or secretly creating digital recordings of other employees unless conducted as part of a criminal investigation. A violation of this policy may result in disciplinary action up to and including termination of employment.

6.15 CELL PHONE USE IN THE WORKPLACE

The City recognizes that most employees bring cell phones to work. Cell phones may belong to the employee or be provided for the employee's use by the City. Except in emergencies, employees should not use a cell phone while operating a motor vehicle, including making and receiving phone calls and texting. When asked by the City, all employees must consent to a request to provide the City access to all City-issued cell phone and text message records. Employees using City-issued cell phones have no expectation of privacy in phone calls, pictures, or text messages on these phones. Limited personal use, as in an emergency, of a City-issued cell phone is permitted; however, the information contained on a City-issued phone may be subject to the public information act.

PUBLIC INFORMATION ACT

Records and information related to calls, text messages, pictures, and videos made and received on City-issued cell phones may be subject to disclosure in accordance with the Texas Public Information Act. This information includes, but is not limited to, telephone numbers called, length of calls, time and date of calls, text messages, pictures, videos, etc.

The City does not require employees to use personal devices for City business. Employees using such devices should remain aware that using personal devices on City business could potentially expose their personal records to public scrutiny or legal subpoena. In addition, texts used for business may become official records and must be saved according to the City's Record Retention Schedule, even when it is difficult to do so. Deleting a public document that should have been kept, including a text on a personal device, may constitute a Class A Misdemeanor. City employees should not use text messaging or calls

from personal devices to discuss work-related issues. City emails may be accessed from personnel devices.

MONITORING OF CELL PHONE CALLS

Employees should be aware that cell phone calls are not secure. Inadvertent monitoring of private cellular conversations is possible. Caution should be used whenever confidential or sensitive information must be discussed on a City-provided cell phone.

TELEPHONE CONTACT

(A) All supervisory personnel and service personnel must have a telephone number at which they can be reached during off-duty hours. This can be a cell phone or a land line telephone.

(B) No reimbursement shall be made to the employee for the City's use of an employee's private telephone to contact the employee regarding work-related matters.

(C) All employees must immediately notify supervision of any change in phone number(s), and provide a phone number for a secondary contact, i.e., spouse, parent.

6.16 SOCIAL MEDIA

A. Purpose

The use of social media presents an opportunity for the City to further its goals of creating a vibrant community for its citizens to live and work. The City has an overriding interest and expectation in deciding what is "spoken" on behalf of the City on social media sites. This policy establishes social media use policies, protocols, and procedures intended to mitigate associated risks from use of this technology, where possible.

B. Scope

This policy applies to all City officials, employees. All City and departmental social media accounts fall under the umbrella of the City's website. Social media accounts are linked to the website. This will make all public information distributed on social media sites cohesive with the digital "face" and "voice" of the City.

C. Definitions

1. "City-issued electronic or wireless communication device" includes an iPhone, iPad, laptop personal computer, MacBook computer, or any other device used to send and receive messages, electronic mail, and/or access the internet.
2. "City social media account" is the official social media account for the City as a whole that has been approved by the City Social Media Committee (the "Committee"), appointed by the City Administrator. Only one City social media account should exist on each social media site.
3. The "Committee" of five (5) shall consist of the Mayor or his/her designee from City Council, two staff employees, the City Secretary and the City Administrator.
4. "Departmental social media accounts" are the social media accounts approved by the Committee for use by a specific City department.

5. "Social Media Site" means a third party platform that allows for creation of social media content between users. Examples include Facebook, Twitter, LinkedIn, and Instagram.
6. "Social media content" includes information, images, or photographs posted.

D. Acceptable Use

Employees creating, maintaining, or posting social media content on a City social media account must at all times conduct themselves as representatives of the City and follow Employment Policies and Procedures, as well as other departmental rules or directives. Employees should follow these guiding principles when posting social media content:

1. Use correct grammar and spelling,
2. Write and post only about the employee's area of expertise,
3. Keep postings factual and accurate (advocating for certain elections may result in criminal prosecution),
4. Reply to comments in a timely manner, when a response is appropriate,
5. Understand that postings are widely accessible, not retractable, and content should be carefully considered before posting,
6. Refrain from posting social media content that is considered private or confidential,
7. Never comment on anything related to legal matters, litigation, or an investigation without approval from the City Attorney; and
8. Refrain from expressing personal opinions or positions regarding political campaigns, religion, or practices of other public or private agencies.

Non-exempt employees who maintain or post content on City or departmental social media accounts shall work on the City or departmental social media accounts only during normal office hours unless specifically pre-approved in writing by the employee's supervisor.

E. Account Management

1. No employee or City representative may create or maintain a social media account that purports or appears to be a City social media account without the permission of that employee's department director and the Committee.
2. All City and departmental social media accounts will be created by the Committee. Employees of each department that the page represents will be assigned to manage the page content as editors. No individual will be administrator of a City or departmental social media page.

6.17 MANAGEMENT AUTHORITY

General and final authority for personnel administration rests with the City Administrator, with the exception of matters reserved to the City Council by State law.

Management Authority.

The City may modify, revoke, suspend, interpret, terminate, or change any or all of its policies and procedures, in whole or in part, at any time. The issuance of these policies and procedures does not constitute a contract between the City and its employees for any duration of employment. City Ordinances and Resolutions do not constitute a contract between the City and its employees. There is no specified length of employment, and either the City or the employee can terminate the employment relationship at any time, for any reason.

Policy administration rests with City management and City management reserves sole authority to interpret and administer City operations.

Departmental Policy and Procedural Requirements.

Individual City departments may develop policies and procedures that are consistent with City policies and procedures. Department policies and procedures that are operational and that do not relate to those in this handbook, or other approved operational manuals, do not need to be reviewed and approved by the Human Resources Manager or other appropriate departments. All others, however, are subject to approval by the appropriate City department. All employment related department policies must be reviewed by the Director of Human Resources. Department Directors are responsible for obtaining the necessary review and approval prior to issuing such departmental policies and procedures. Departmental policies and procedures will not become effective unless they have been reviewed and approved in accordance with this policy.

Miscellaneous.

Policies and procedures apply to all employees of the City, both on and off duty where applicable, unless otherwise restricted by proper authority, or prohibited by State and/or Federal law.

Only the City Administrator/City Council has the authority to enter into an employment agreement, promise, or commitment contrary to these policies and procedures, and all such agreements, promises, and/or commitments entered into by the City Administrator/City Council must be contained in an express written employment contract signed by both the City Administrator and the affected employee.

The City Administrator may delegate rights and powers granted under these policies and procedures to others as deemed appropriate in the City Administrator's sole discretion.

CHAPTER 7 DISCIPLINE, APPEALS, AND GRIEVANCES

7.01 WORK ETHIC AND DISCIPLINARY POLICY

The City expects its employees to accept reasonable and appropriate work assignments willingly and to perform them in a satisfactory manner. Employees are also expected to comply with all rules, regulations and policies pertaining to job performance standards and personal conduct on the job. If an employee fails to perform satisfactorily or if his or her personal conduct is unacceptable, disciplinary action may be taken.

The City will attempt to review and resolve all employee problems as promptly and equitably as possible and at the lowest possible organization/supervisory level.

7.02 GROUNDS FOR DISCIPLINARY ACTION

The City Administrator may take disciplinary action against an employee for any of the following:

1. Illegal, unethical, abusive, or unsafe acts.
2. Violation of City rules, regulations, policies or procedures.
3. Insubordination.
4. Leave under false pretenses.
5. Incompetence.
6. Neglect of duties.
7. Theft.
8. Participating in prohibited political activities.
9. Unauthorized soliciting while on duty.
10. Excessive or unauthorized absenteeism or tardiness.
11. Failure to conduct himself/herself in a courteous and proper manner while on duty.
12. Falsification of official documents or records.
13. Unauthorized use or disclosure of confidential information.
14. Unauthorized or improper use of official authority.
15. Possession, use or being under the influence of drugs, not prescribed by a physician, while on duty, or alcoholic beverages.
16. Damaging City equipment, tools, machines, and/or property.
17. Wasting materials and supplies.
18. Carelessness, recklessness, and/or engaging in horseplay.
19. Immoral conduct or indecency.
20. Abuse of illness, injury, disability leave, or other benefits.
21. Any threat or physical attack on a supervisor, co-worker or citizen.
22. Failure to properly document time and attendance records.
23. Sexual or other harassment.

This list is not intended to be all-inclusive.

7.03 DISCIPLINARY ACTION

Formal disciplinary action taken shall be consistent with the nature of the deficiency or infraction involved and the record of the employee. Formal disciplinary action may include written reprimand, suspension, reduction in pay, demotion, and dismissal. Any of the foregoing types of formal disciplinary action may be invoked for a particular deficiency or infraction, depending upon the exact circumstances. An employee may be formally warned at any time that he or she may be dismissed or otherwise disciplined for further unsatisfactory performance and/or conduct. Nothing herein shall prohibit the administration of informal disciplinary action, such as oral reprimands. Informal disciplinary action shall be documented in the employee's official personnel file.

An employee may also be dismissed from City employment for any reason determined to be appropriate by the supervisor.

7.04 TYPES OF DISCIPLINARY ACTION

The following are disciplinary steps in situations requiring action:

Verbal Warnings with records of each warning being noted in the employee's personnel file.

Written Reprimands, Supervisor must transmit through the City Administrator before placement in the employee's personnel file.

Suspension Without Pay, Reduction in Pay, Demotion, or Dismissal

7.05 WRITTEN REPRIMAND

A copy of the written reprimand shall be kept in the employee's official personnel file.

7.06 SUSPENSION

The suspension shall be permanently noted in the employee's official personnel file.

7.07 REDUCTION IN PAY

In the interest of good discipline, an employee's pay may be reduced. A notice of reduction must be given to the employee which describes the deficiency or infraction involved and which states the likely consequences of further unsatisfactory performance and/or conduct. The reduction shall be permanently noted in the employee's official personnel file, but the employee shall not be disqualified from consideration for later pay increases.

7.08 DISCIPLINARY DEMOTION AND DISMISSAL

In the interest of good discipline, an employee may be demoted. A notice of demotion must be given to the employee which describes the deficiency or infraction involved and which states the likely consequences of further unsatisfactory performance and/or conduct. The demotion shall be permanently noted in the employee's official personnel file, but the employee shall not be disqualified from consideration for later advancement.

An employee may also be dismissed from City employment for any reason determined to be appropriate by the supervisor.

7.09 APPEALS OF DISCIPLINARY ACTION

An employee may appeal any disciplinary action taken against him or her by following the appeal procedures as outlined below.

Phase 1 Appeal - Department Head

Within three (3) working days following the supervisor's initiation of disciplinary action, the employee shall submit his or her appeal in writing in a sealed envelope to the HR Manager to be date and time stamped, and logged in. The Human Resources Manager shall present a copy of the appeal to the employee's Department Head, who then shall hear the matter from the employee who is appealing.

The Department Head shall provide the employee and Human Resources Manager with a phase 1 written response to the appeal within three (3) working days of the initial meeting.

Phase 2 Appeal - City Administrator

Within three (3) working days from the receipt of the Department Head's "step 1" written response, the employee shall have the right to appeal the decision to the City Administrator. Upon written request of the employee, the Human Resources Manager shall present a copy of the appeal and the Department Head's "phase 1" written response to the City Administrator, who then shall hear the matter from the employee who is appealing.

The City Administrator shall provide the employee and Human Resources Manager with a "phase 2" written response to the appeal within three (3) working days of this meeting.

Appeal Hearing Format

The format for the appeal hearing allows both parties adequate time to present without interruption and also time for the City Council to ask relevant questions.

During the hearing, the employee will make the first presentation and discuss the appeal. The employee shall be allowed to appear before the Mayor and City Council with representation of his or her choice, if desired. The supervisor, Department Head and City Administrator will then make a presentation concerning the appeal.

The Mayor and City Council will then review and discuss the information that has been presented by all parties in executive session.. The City Administrator shall issue a final determination of the case, which shall be final.

7.10 GRIEVANCE

All employees have the right to take a job-related complaint, problem or grievance to their immediate supervisor. The employee may communicate with the supervisor either orally

or in writing. Following discussion of the grievance with his or her supervisor, if an employee still remains dissatisfied with the resolution of his/her grievance, the employee may move the grievance to successively higher levels of management. Supervisory personnel or Department Heads will make all reasonable effort to achieve rapid, satisfactory, and productive resolution of problems, complaints, and grievances.

Definition of Grievance

A grievance is an employee's written statement that the supervisor is improperly or prejudicially applying or failing to apply the personnel rules, regulations and/or procedures of the City. An employee may also file a grievance against another employee. The grievance procedure provides a standard process for speedy investigation and resolution of employee complaints.

Phase 1 Grievances - Supervisors and Department Heads

Within five (5) working days after the cause of the grievance arises or becomes known to the employee, the employee shall submit his or her grievance in writing and in a sealed envelope to the Human Resources Manager. The Human Resources Manager shall present a copy of the written grievance to the employee's supervisor.

The supervisor shall study the grievance and attempt to resolve it within ten (10) working days. If the grievance cannot be resolved to the satisfaction of both parties within ten (10) working days, the supervisor shall refer it with comments and/or recommendations to the Department Head. If the employee's supervisor fails to resolve or refer a grievance within ten (10) working days, the employee has three (3) working days to present the grievance directly to the Department Head.

The Department Head shall study the grievance and attempt to resolve it within ten (10) working days as outlined above. If the grievance cannot be resolved to the satisfaction of both parties within ten (10) working days, the Department Head shall provide the employee and Human Resources Manager with a phase 1 written response to the grievance.

Phase 2 Grievances - City Administrator

Within ten (10) working days from the Department Head's "phase 1" written response or non-response, the employee shall have the right to present the grievance directly to the City Administrator. Upon written request by the employee, the Human Resources Manager shall present a copy of the grievance, any comments and/or recommendations of the employee's supervisor and the Department Head's phase 1 written response to the City Administrator, who then shall review the documents and issue a decision.

If the grievance cannot be resolved to the satisfaction of both parties following the City Administrator's review, the City Administrator shall provide the employee with a "phase 2" written response to the grievance.

CHAPTER 8

NON-DISCIPLINARY TERMINATIONS

8.01 RESIGNATION

An employee may leave the employment with the City in “good standing” by submitting a written and signed two (2) week notice to the Human Resources Manager. The personnel records of any employee who resigned by giving proper notice shall show that the employee resigned of his or her own accord.

If for three (3) consecutive days an employee fails to report for duty or remain at work as scheduled without proper notification, authorization, or excuse his or her position with the City of Glen Rose will be considered abandoned which constitutes an employee’s resignation. Resignation under these conditions will not be considered a resignation but will be noted as job abandonment.

8.02 LAYOFF

An employee may be laid off because of changes in duties, organizational changes, lack of work, or budget cutbacks. Whenever possible, an employee laid off from one City department shall be transferred to a suitable position elsewhere, provided the employee has the appropriate qualifications and job skills depending on the City’s budget and workforce needs. Whenever possible, at least two (2) weeks’ notice shall be given to an employee prior to a layoff. Layoffs shall be carried out on the basis of demonstrated job performance and efficiency. Temporary employees shall be laid off before regular employees performing similar duties. A layoff shall not be considered a disciplinary action. Employees laid off may be recalled to their job or another similar job if they meet the minimum job requirements and qualifications.

8.03 INCAPACITY

An employee may be terminated for medical reasons when the employee no longer meets the standards of fitness required for the position and there is no way of accommodating the employee’s limitations. A finding of incapacity shall be based upon an individual medical determination by a competent physician determined by the City Administrator. Termination for incapacity shall not be considered disciplinary action and shall not operate to deny any employee payment for sick leave and/or other benefits.

8.04 RETIREMENT

Eligible employees may elect to retire from the City service in accordance with applicable retirement programs. Employees seeking information on retirement should consult with the Human Resources Director.

CHAPTER 9 PERSONNEL RECORDS

9.01 PERSONNEL RECORDS MAINTENANCE

- (a) Custodian designated. The personnel records of all City employees shall be kept in the custody of the Human Resource Manager.
- (b) Employee access. An employee may inspect his/her personnel file, under appropriate supervision, and if any information is believed to be incorrect, the employee may submit a written request to change the information to the Human Resource Manager. If the request is granted, the Human Resource Manager will make the change in the presence of the employee. If the request is denied, the employee may place a statement of disagreement in the file.
- (c) Other access. On an “as needed” basis, an employee’s personnel file may be reviewed by designated administrative staff. The City Secretary may release personal data which is a matter of public record, including the employee’s name, positions held, salary range, and dates employed after receiving the proper Open Records Request.
- (d) Privacy protections. Personal data, which is not a matter of public record, may be released only upon written authorization from the employee, unless applicable law requires disclosure. A current or former employee, within fourteen days after being employed or after terminating the employment relationship, may in writing elect to have his address, telephone number, social security number, and family information withheld from public release.
- (e) Confidentiality of medical information. The City maintains a separate medical file for each employee in the Human Resource Manager’s office. The Human Resource Manager maintains these confidential medical files.

Documents that may be provided to the City by an employee or the employee’s health care provider, and maintained in the confidential medical file, include:

- justifying an absence;
- requesting a leave;
- verifying the employee’s ability to return to work;
- medical records supporting a claim for sick pay or disability benefits;
- insurance records;
- workers’ compensation records; and
- medical history records

The City does not request genetic information from an applicant, employee, or healthcare provider.

Medical records are confidential but confidentiality may be waived when the employee provides medical information to the supervisor or the Human Resource Manager. When an employee provides information to the supervisor, the supervisor is expected to share the information only on an “as needed” basis with other members of management.

Employees must also respect the privacy and confidentiality of other coworkers’ medical information.

9.02 STATUS CHANGES OR NEW HIRES

Supervisors shall submit to the City Administrator recommended changes in the personnel status of employees or requests to hire new employees prior to making any commitments to either existing employees or prospective new hires.

CHAPTER 10 VEHICLE POLICY

10.01 PURPOSE OF VEHICLE POLICY

The purpose of these vehicle policies is to provide for the safe and effective utilization of the City vehicle fleet through rules, regulations, and procedures.

10.02 APPLICABILITY

These policies shall apply to all City-owned vehicles and persons assigned a vehicle, inclusive of operators and passengers.

10.03 TAKE-HOME VEHICLES

1. Purpose: City employees are not eligible for take-home vehicles. Only under emergency circumstances may a City employee be allowed to take home a City vehicle and then only with prior approval by the City Administrator.
2. Eligibility: An employee must be subject to emergency call-back during off-duty hours to locations other than the employee's normal workstation in order to be eligible for a take-home vehicle. Emergencies shall include but not limited to a county or City-wide disasters, major circumstances caused by extreme weather conditions i.e., significant flooding events, major snow or ice storms, tornado causing extreme damage to City property, or other incidents that would place the City or its citizens in extreme danger.
3. Requirements: Take-home vehicles are authorized subject to the following requirements:
 - a. Emergency circumstances and then only at the discretion of the City Administrator or Mayor if the City Administrator is unavailable.
 - b. By the very nature of their functions, the Police Department and the Public Works Director are exceptions to this policy as long as their residences are located within the City or no more than 5 miles from the City. If a City vehicle is taken home under this provision, it shall be used only for City business.

10.04 VEHICLE LOGS

It will be the responsibility of each operator of a city vehicle or piece of equipment to properly fill out any paperwork associated with the use, mileage, gas or lubricant applications, or any other documentation which may be required from time to time.

CHAPTER 11

PROFESSIONAL TRAINING

11.01 PURPOSE

Professional training is a beneficial, and sometimes necessary, part of the City's operations. Accordingly, in its annual budget the City may designate funds for training and for travel expenses sometimes associated with training. This policy ensures that expenditures for training serve the best interests of the City, its various departments, and its citizens.

11.02 CRITERIA

1. Expenditures for training and travel shall be limited to the amounts included in the annual budget.
2. Departmental training and travel funds shall be reserved solely for the use of employees assigned to that Department.
3. All requests for training and travel funds shall be (1) submitted in writing; (2) be originated or approved by an employee's immediate supervisor; (3) submitted to the department head for approval; (4) submitted to the City Administrator for final approval before any funds may be expended. A description of the training being sought and the reason the training is being sought shall be included in the request.
4. Employees are encouraged to submit requests for training funds early in the budget year to allow management an opportunity to weigh competing requests for the funds that are available.
5. Unless otherwise approved by the City Council, when training funds are requested, the training to be acquired must be related to the duties included in an employee's job description.

11.03 CROSS TRAINING

6. Should a department head or the city administrator believe it would be beneficial for the City to provide an employee with training outside of the employee's job description, the request for training funds must be submitted to the City Administrator for approval before any funds may be expended.
7. This policy is not intended to limit in-house cross training.

CHAPTER 12

DRUG FREE WORKPLACE POLICY

12.01 PURPOSE

The City provides a drug free and alcohol-free workplace that fosters safety and productivity. To further this objective, the following rules regarding alcohol and illegal drugs in the workplace have been established.

12.02 GENERAL POLICY STATEMENT

To maintain a drug free workplace, the City prohibits the unlawful manufacture, distribution, dispensing, possession, sale, purchase, use or presence of illegal drugs, alcoholic beverages, or drug paraphernalia during working hours, in the workplace, or in a City vehicle.

12.03 APPLICATION OF POLICY

This policy applies to all City employees regardless of rank or position and includes temporary and part-time employees.

12.04 PRE-EMPLOYMENT SCREENING

1. **Test Required.** Individuals who seek employment with the City for a position that has been identified as a safety or security-sensitive position will be required to submit to pre-employment drug and alcohol tests. All such tests will be conducted under the supervision of the City's designated physician or testing facility.
2. **Positive Test.** An applicant with a confirmed positive test for alcohol, or for any drug, legal or illegal, for which he or she does not have a valid medical prescription, will not be considered for employment. The applicant may be considered for employment and re-testing after a period of twelve (12) months.
3. **Consent.** All job applicants for positions that have been identified as safety or security sensitive positions will be required to sign a consent form authorizing pre-employment drug and alcohol testing and the use of test results in employment decisions. Applicants who refuse to sign the consent form will not be considered for employment.

12.05 REASONABLE SUSPICION TESTING OF CURRENT EMPLOYEES

1. Test required. When a department head has a reasonable suspicion that an employee, at work or when reporting to work, appears to be under the influence of alcohol or illegal drugs, or is otherwise impaired and therefore may be impaired or unfit for duty, the employee will be required to consent to a drug and alcohol test.
2. Reasonable suspicion. Circumstances which constitute a factual basis for determining reasonable suspicion may include, but are not limited to:
 - (a) Direct observation of drug or alcohol use or possession.
 - (b) Possession of drug paraphernalia.
 - (c) Observation of physical symptoms of drug or alcohol use, such as slurred speech, red watery eyes, dilated pupils, drowsiness, or sleeping.
 - (d) Sudden, unexplained personality changes, drastic mood swings, or changes in

personal habits, including inattention to personal hygiene or frequently borrowing money.

- (e) Documented deterioration of an employee's job performance, which may include excessive absenteeism or tardiness.
 - (f) Information provided by a reliable or credible source which is independently corroborated.
 - (g) Arrest or conviction for drug or alcohol related offense on or off the job, or the identification of an employee as the focus of a criminal investigation into illegal drug use, possession, or trafficking.
3. Reasons for reasonable suspicion testing shall be documented by the Supervisor. In establishing a basis for reasonable suspicion, the supervisor will interview the employee about possible causes for the observed behavior and will describe the incident in writing. This documents the circumstances leading to the conclusion that a test for the presence of an illegal drug or alcohol is warranted.
 4. Review of documentation. Once the initial interview and written description has been completed, the supervisor must contact the City Administrator or his designee for a review of the documentation. The City Administrator must concur with the supervisor's recommendation before a drug and alcohol test is performed. Outside of regular working hours, or if the City Administrator is not available, a supervisor may order an employee to submit to an immediate drug and alcohol test. The City Administrator must be notified of the testing at the earliest opportunity, and all records relating to the incident will be maintained by the Human Resources Department.

12.06 CONDUCTING DRUG AND ALCOHOL TESTS

1. Consent form. Employees required to submit to a drug or alcohol test will be required to sign a consent form provided by the Human Resources Director. Refusal to sign the consent form shall be considered a refusal to take a drug or alcohol test.
2. Testing facility. All drug and alcohol tests will be conducted under the supervision of the City's designated physician or testing facility. Testing will be performed using a specimen of urine, other bodily fluid, hair, or any other matter suitable for testing. Collection of specimens, delivery of specimens to a laboratory, and laboratory testing will be conducted in accordance with relevant security-related provisions of the Mandatory guidelines for Federal Workplace Drug Testing Programs (also known as the "NIDA" rules).
3. Prescription medicine. In the event a positive finding may have been caused by the use of a prescribed medication, the employee will be given the opportunity to confer with the supervising physician, and to present a current prescription for a medication that caused the positive test result. If the physician finds the prescribed medication to be the legitimate cause of the test result, the overall test results will be reported to the City as "negative," and the person shall not be subject to any adverse action.
4. Re-testing. An employee or applicant who tests "positive" using the GS/MS method may request a re-test of the original sample at the employee's own expense. An

employee's request for a re-test must be made in writing to the department head within three (3) working days of receipt of the test results. Applicants must submit a written request for re-testing to the City Administrator or his designee within three (3) working days of receipt of the test results. Re-testing may be performed by the same laboratory or by a second laboratory that meets certification by the National Institute on Drug Abuse (NIDA) and which has been accredited as a forensic urine drug testing laboratory by the College of American Pathologists.

12.07 CONSEQUENCES OF REFUSING TEST OR TESTING POSITIVE

1. Positive test. Any current employee who tests positive for the presence of illegal drugs or alcohol in a reasonable suspicion of post-accident drug and alcohol test shall be subject to discipline, including dismissal.
2. Refusal. Employees who refuse to submit to a drug and alcohol test required pursuant to this Chapter shall be subject to discipline, including dismissal.

12.08 SELF-DECLARATION AS A SUBSTANCE ABUSER

1. Participation in City Employee Assistance Program (EAP). Any employee may identify himself or herself at any time as an abuser of drugs or alcohol and voluntarily through a recognized treatment program approved by the City, seek counseling and rehabilitation. In these instances, the employee will be permitted the use of available leave. Employees undergoing treatment will be required to authorize disclosure of their progress in treatment to the City Administrator or his designee. Employees who fail to actively participate in and comply with the rules of the rehabilitation program will be subject to immediate revocation of their leave and dismissal from employment.
2. A self-declaration may not be used to avoid drug or alcohol testing should the employee be suspected of working under the influence of drugs. This section is not intended to provide a means for an employee to avoid any required drug and alcohol testing. Once the process of establishing a reasonable suspicion has been initiated, or an accident or injury has occurred, an employee may not seek treatment in an effort to avoid testing and possible disciplinary action, including dismissal.

12.09 DRUG OR ALCOHOL CONVICTIONS

1. Notification required. Any employee who is convicted of any criminal activity involving the illegal use of drugs or alcohol must notify his or her supervisor no later than one (1) day after a conviction. Failure to do so may result in disciplinary action, including dismissal.
2. Conviction of drug or alcohol use during working hours. Employees who plead guilty or nolo contendere to a violation of criminal drug and alcohol statutes which occurred during working hours shall be dismissed from employment.
3. Other convictions. Except as provided by Subsection (b), employees who are convicted under any drug or alcohol statute may be allowed to remain employed by the City depending on the circumstances of their arrest or conviction and the nature of their position with the City. Continued employment with the City will be contingent upon the employee's active participation in a recognized treatment

program and the employee's work performance. Any convicted employee who is allowed to remain employed will be subject to periodic testing as provided in Sections 13.05 and 13.11.

12.10 EMPLOYEE ASSISTANCE

1. Referral. The City will provide employees with referral for assistance in resolving or accessing treatment for addiction to or dependence on, illegal drugs or alcohol. The cost of treatment, counseling or rehabilitation resulting from referral will be the responsibility of the employee. The City's group health plan may provide benefits for substance abuse treatment.
2. Leave for treatment. Employee assistance activities, such as referral appointments, will require the employee to use PTO.

12.11 FOLLOW-UP TESTING OF KNOWN SUBSTANCE ABUSER

Employees who have completed a drug or alcohol rehabilitation program will be subject to periodic unscheduled testing for a period of two (2) years after completion of the program. Employees who successfully complete treatment for use of drugs or alcohol and subsequently are found during working hours to be in possession of or under the influence of alcohol or drugs, or who test positive at any time will be dismissed.

12.12 DISCLOSURE OF PRESCRIPTION OR OVER-THE-COUNTER DRUG USE

1. Notification required. The City recognizes that employees may from time to time need to take prescription or over-the-counter medications. The employee is required to notify his or her supervisor prior to reporting for duty if the employee's performance is compromised or diminished from use of prescription or over-the-counter drugs. It is the responsibility of employees to request reassignment to other duties, if needed, for the duration of impairment, or to request the use of available leave.
2. Failure to notify. Employees who fail to notify their supervisor of such impairment, and who continue to work, may be required to take available leave, or to perform other assignments, and may be subject to disciplinary action if supervisory intervention is required.

12.13 EMPLOYEES ON STAND-BY OR SUBJECT TO CALL-BACK

Employees who are designated for "on-call status" are expected to be free of illegal drugs, and available to report to work for the duration of their on-call status. "On-call" employees who fail to report to a call to duty, or who report for duty under the influence of drugs or alcohol, may be subject to drug and alcohol testing and discipline, including dismissal.

12.14 OFF-DUTY CONDUCT

The City reserves the right to take disciplinary action, up to and including dismissal, in the event that an employee's off-duty involvement with illegal drugs or alcohol is damaging to the City's reputation or business or interferes with the employee's job duties.

12.15 SEARCHES

When reasonable suspicion exists, the City reserves the right to conduct unannounced searches for unauthorized substances anywhere on City property, including but not limited to lockers, desks, file cabinets, and City vehicles. All such searches must be authorized and conducted under the direction of the City Administrator, and the grounds for suspicion must be described in writing prior to the search. Employees who refuse to cooperate during such unannounced searches shall be subject to disciplinary action, including dismissal.

CHAPTER 13

CONFIDENTIAL AND PROPRIETARY INFORMATION POLICY

13.01 SCOPE

This policy affects all City employees who may have access to confidential information. Employees may have various levels of authorized access to confidential, proprietary information.

13.02 TYPES OF CONFIDENTIAL AND PROPRIETARY INFORMATION

Confidential and proprietary information is secret, valuable, and often can be easily replicated and transmitted. Common examples of confidential information are:

- (a) Unpublished financial information.
- (b) Data of Customers/Partners/Vendors.
- (c) Customer and Vendor lists and contact information.
- (d) Data entrusted to the City by external parties.
- (e) Passwords or combinations.
- (f) Documents and processes explicitly marked as confidential.

13.03 EMPLOYEES' HANDLING OF CONFIDENTIAL INFORMATION

- (a) Lock or secure confidential information at all times.
- (b) Turn confidential documents over to the City Secretary when they are no longer needed.
- (c) Make sure to view confidential information only on secure devices.
- (d) Disclose confidential information only to other employees, officials, board members, contractors, and volunteers when it is necessary for City business.
- (e) Keep confidential documents inside City premises and on City devices unless it is absolutely necessary to do otherwise and then, only after proper authorization has been obtained.
- (f) Transfer all files, documents, papers, flash drives, electronic media, passwords and combinations, vendor and contact lists or any other municipal information or material in the employee's possession to the supervisor and delete any City information from all personal devices before leaving City employment.

13.04 WHAT EMPLOYEES SHOULD NOT DO

- (a) Use confidential or proprietary information for any personal benefit or profit.
- (b) Make copies of confidential documents and files for personal use or store them on unsecured or personal devices.
- (c) Disclose confidential information to any person, including relatives, friends, and business and professional associates outside of the City for any unofficial or unauthorized purposes whatsoever.
- (d) Publish confidential information on social media or in print or by any other means whatsoever.

13.05 CONSEQUENCES FOR VIOLATIONS

- (a) Employees who do not adhere to this Confidential Information Policy may face disciplinary and, possibly, legal action.
- (b) The City will investigate every breach of this policy. Any employee who willfully breaches the City's confidentiality guidelines for personal profit will be terminated. Any unintentional breach of this policy--depending on its frequency and seriousness--will result in discipline, up to and including termination.
- (c) The obligation to guard the City's confidential and proprietary information continues after an individual's employment relationship with the City has ended.

CHAPTER 14

TUITION ASSISTANCE

14.01 PURPOSE

The Tuition Assistance Program promotes the City's goals of improving customer service and investing in the workforce. When the City budget permits, the City provides financial assistance to employees who take job-related, City career enhancing credit courses at accredited, degree-granting schools and institutions of higher learning, and trade school training. The Tuition Assistance Program does not provide assistance for staff development training or continuing education.

14.02 GENERAL INFORMATION

1. The program is available to regular, full-time employees to improve qualifications in their present position and to prepare them for more responsibility with the City of Glen Rose. This policy does not apply to employees in their new-hire probationary period or when subject to disciplinary probation.
2. The City will reimburse specific expenses for college-level education courses, GED preparation, and certifications that provide additional expertise to City employees. This policy does not cover classes, certificates or licenses that are required by the employee's present position. These types of expenses should be covered by the Department's training budget, at the Department Head's discretion.
3. This policy is not an expressed or implied guarantee of benefits. All requests for reimbursement made through the Tuition Assistance Program will be considered on a first come first serve basis. Initial payment and continuation of such benefits is dependent upon budget funding availability and class approval.
4. Tuition assistance benefits may be temporarily suspended or permanently terminated at any time, upon the determination of the City Administrator, based on the availability of funding.
5. Employees are not guaranteed additional salary consideration or promotion for the completion of courses paid for by the City of Glen Rose.

14.03 DEFINITIONS

1. A course or educational program is a class of instruction taught at or by an accredited college, university, or trade school recognized by one of the accrediting agencies listed below.
2. A tuition assistance participant must be an eligible full-time employee who has submitted a Tuition Reimbursement Application and been approved per Section 15.07.

14.04 ELIGIBILITY REQUIREMENTS

1. The benefit is available to regular, full-time employees who have completed the probationary period and have no recorded policy violations within one hundred eighty (180) days prior to the beginning of the class(es) for which reimbursement is being sought.
2. Employees may apply for Tuition Assistance prior to the expiration of the

probationary period, so long as the first day of class does not occur prior to the employee's one (1) year anniversary.

3. An employee must sign a formal agreement, in which the employee agrees to remain employed by the City of Glen Rose for two (2) years from the date of reimbursement, or the employee will be responsible for reimbursing all Tuition Assistance funds to the City.

14.05 PROCEDURES/RULES

1. The City Administrator will make the final decision regarding tuition reimbursement for any situation not addressed within this policy.
2. All courses reimbursed under this program usually must be taken on the employee's own time. Course work may not be done on City time or using City equipment. If a class is available only during an employee's normal work hours, the employee may request a flexible schedule from the Department Head. A memorandum outlining the employee's flexible work schedule must be signed by the employee, approved by Department Head and forwarded to the Human Resources Department with a completed Tuition Education Assistance Program Application. When there is a conflict between classes and the employee's job responsibilities, the job responsibility must come first. Flexible schedules shall not cause any undue hardship to the Department or the City in any way. Approval for participation in the tuition assistance program does not guarantee the ability to take course during normal work hours.
3. Employees must provide formal proof of the courses they are taking or have taken for the purposes of education assistance.
4. Employees who are receiving tuition assistance at the time of an injury, whether work related or non-work related, are expected to continue with school during the absence, unless the physician documents that the employee is unable to do so.

An employee who must withdraw or take an incomplete for the course will have one hundred (180) days following the date of return to full duty to re-enroll and satisfactorily complete the course. Exceptions may be made if the course is not available during that time frame. If not, the employee will be liable for returning any advance monies received for the semester not completed.

5. Dropping of a class(es) at any time is not acceptable. An employee who drops a class will not be eligible for Tuition Assistance for twelve (12) months after the initial drop date. The employee will be responsible for paying back City funds used for a dropped class through payroll drafts within ninety (90) days.

14.06 COLLEGE COURSE APPROVAL CRITERIA

1. Courses reimbursed must be in the pursuit of a degree that is job-related or would benefit the City as determined by the City Administrator.
2. The course must prepare the employee for change(s) in duties and responsibilities in current position or in preparation for a more advanced position.
3. The course must be taken from an accredited college or university. For the purposes of this policy, accredited shall mean an institution of higher education accredited by one of the agencies recognized by either the U.S. Department of Education (<http://ope.ed.gov/accreditation/search.aspx>) or The Council for Higher Education Accreditation (<https://www.chea.org/search-institutions>). Specialized courses not recognized by the Association may be considered if directly related to the employee's responsibilities or required in order to complete a degree plan (i.e., elective courses).
4. Employees must obtain a course grade equivalent to a C or better to be eligible for reimbursement. The City will not accept a pass or fail option. Reimbursement will not be provided for classes not completed successfully. The entire cost of a failed class must be paid back to the City by payroll draft within ninety (90) days of the posting of the failed grade.

14.07 APPLICATION INFORMATION

1. Employees are required to complete a Tuition Reimbursement Application and Tuition Reimbursement Agreement thirty (30) days in advance of the first day of the school term or starting course date. A copy of the course description from the school catalog, website, or course registration form must be attached to the application in order to be considered. Employees will be paid for all of the eligible tuition and books at the beginning of the course.
2. Employees applying for assistance are eligible for a maximum of two thousand (\$2000) per college semester or four thousand dollars (\$4,000) per fiscal year. Funds are payable only after all criteria are met in accordance with this policy. The City will pay one hundred percent (100%) of tuition and book costs as reflected on the fee and book receipts, up to the maximum. Supplies or any other expenses in connection with courses are not eligible for reimbursement.
3. It is the employee's responsibility to inform the Human Resources Department if he/she is receiving financial assistance from any other source. In the event of partial scholarships or grants, reimbursement will be calculated based on the actual expense to the employee. Failure to inform the Human Resources Department will result in disqualification from participation in the Tuition Assistance Program and may subject the employee to disciplinary action.
4. Any changes to a degree plan must be submitted and approved by Human Resources prior to registration.
5. Tuition Assistance will be paid only once for each approved course. The City of Glen Rose will not pay for course for which Tuition Assistance has already been received by the employee from another source.
6. An employee will be eligible for tuition assistance for only one (1) associate degree

and one (1) undergraduate degree. Any exception must be for the benefit of the City and requires the City Administrator's approval. A master's degree must be specifically applicable to City advancement and must be approved in advance by the City Administrator.

14.08 SERVICE REQUIREMENTS/REPAYMENT OBLIGATIONS

1. Requirements for continued service with the City after course completion are an assurance that the City will benefit from employee's receipt of the tuition reimbursement benefit. If an employee leaves City employment for any reason before a two (2) year service requirement is completed, the employee must repay the City all of the tuition the employee received.
2. A two (2) year service requirement begins on the date the course for which reimbursement was obtained is completed. If additional courses for which reimbursement is obtained are completed, an additional two (2) year service requirement begins.
3. A service requirement is not an assurance of continued employment by the City. If a termination of employment occurs, voluntary or involuntary (termination by layoff, firing, or elimination of a City service), and a repayment amount is owed by the employee, and the employee does not otherwise repay the amount, the employee agrees to have the repayment amount deducted from the employee's paychecks that are issued after the termination decision occurs. Any remaining balances owed to the City shall be paid immediately following notification of termination.
4. Repayment of tuition assistance if employee drops or fails to compete the course prior to course end or obtains an average grade below C will be obtained through payroll deduction. The employee will be responsible for repaying any City funds granted within ninety (90) days.
5. Employees are not responsible for reimbursement to the City in the following circumstances:
 - (a) Position is eliminated due to a reduction in force.
 - (b) Work shift changes initiated by management that prohibit the employee from completing course(s).
 - (c) The employee is involuntarily called to military service.
 - (d) Other reasons which are determined to be out of the control of the employee, left to the discretion of the City Administrator.

CHAPTER 15

MISCELLANEOUS PROVISIONS

15.01 TELEPHONE AND DATA EQUIPMENT USAGE

Telephones should be answered promptly and courteously. City phone and data equipment and services are intended for City business use. Brief and occasional personal use is acceptable as long as it does not result in expense to the City or degrade performance. These services may not be used to send chain letters, engage in personal or private business activities, or send, receive, or access pornographic material. Employees have no right to privacy when using these systems, and all records stored on them are subject to Open Records requests. All personal calls shall be limited so as not to interfere with City business. Personal Cell phone usage during work hours should be kept to a minimum.

15.02 NEWS RELEASES

All news releases by City employees will be approved by the Mayor or City Administrator prior to their release.

15.03 PROFESSIONAL MEMBERSHIPS & SUBSCRIPTIONS

The City will pay the cost of professional memberships and subscriptions for elected officials and employees. Requests for memberships and subscriptions must be approved by the Mayor or City Administrator prior to subscribing or joining the professional organization.

15.04 UNAUTHORIZED OR IMPROPER USE OF OFFICIAL BADGE OR UNIFORM

Any official or employee whose duties involve the use of a badge, card, uniform, or clothing insignia as evidence of authority or for identification purposes shall neither permit such badge, card, uniform or insignia to be used or worn by another person who is not authorized to use or wear same, nor permit same to be out of his or her possession without good cause or approval of the City Administrator. Such badge, card, uniform, or insignia shall be used only in the performance of the official duties of the position to which they relate or as may be otherwise approved by the City Administrator.

15.05 SMOKING IN THE WORKPLACE

In keeping with the City's intent to provide a safe and healthy work environment, smoking in the workplace is prohibited. City employees may not smoke in any enclosed City owned building, facility, or vehicle.

15.06 DRIVER INSURABILITY

Employees whose positions require the operation of a motor vehicle are expected to obey all traffic laws and avoid accidents at all times. Failure by such employees to maintain a driving record satisfactory to the City's general liability insurance carrier shall be deemed a violation of this policy and shall subject the employee to dismissal.

15.07 PROFESSIONAL WORK ENVIRONMENT

The City is committed to providing a professional work environment for its employees. Should an employee observe or experience a pattern of unprofessional conduct within the workplace, the employee should report the same in writing to his or her supervisor, or if the employee's supervisor is the source of the unprofessional conduct, the report may be presented to the next link in the chain of command.

15.08 RETURN OF CITY INFORMATION, EQUIPMENT AND PARAPHERNALIA

When an employee's employment relationship with the City ends, the employee shall be required to comply with the requirements of the City's Confidential and Proprietary Information Policy, return all City provided uniforms, supplies, keys, credit cards, and equipment and convey any passwords needed to access City equipment or service providers, prior to his or her final paycheck being issued.

15.09 ELECTRONIC COMMUNICATIONS AND SYSTEM ACCESS USE

The City may provide computer networks, Internet access, instant messaging, email, telephones, cell phones, laptops, digital cameras, voice mail, and fax communication systems for use by City employees in the performance of their job duties. These communication devices are referred to collectively in this policy as "electronic communications systems" or "systems." These electronic communications systems are designed to support and enhance the communication, research and information capabilities of City employees and to encourage work-related communication and sharing of information resources within the City. This policy governs user behavior pertaining to access and usage of the City's electronic communications systems. This policy applies to all City employees, contractors, volunteers and other affiliates who use the City's electronic communications systems. The City's electronic communications systems access must be used in a professional, responsible, efficient, ethical and legal manner.

Acceptable Use.

Acceptable uses of the City's electronic communication systems are limited to those activities that support reference, research, internal/external communication and conducting City business in line with the user's job responsibilities. Network users are encouraged to develop uses which meet their individual needs and which take advantage of the City's internal network function. The City prohibits connection to sites or forwarding of information that contain materials that may be offensive to others including, but not limited to, sites or information containing sexually explicit material.

Users must understand that use of any City-provided, publicly accessible computer network such as the Internet, instant messaging and email is a privilege. Personal use of City electronic media is not permitted. Supervisors cannot alter the restrictions of this policy.

Unacceptable Uses of Electronic Communications Systems Include:

- Using profanity, obscenity, or other language which may be offensive or harassing to other coworkers or third parties.
- Accessing, displaying, downloading, or distributing sexually explicit material.
- Accessing, displaying, downloading or distributing profane, obscene, harassing, offensive or unprofessional messages or content.
- Copying or downloading commercial software in violation of copyright law.
- Using the systems for financial gain or for any commercial activity unrelated to City business.
- Using the systems in such a manner as to create a security breach of the City network.
- Looking or applying for work or business opportunities other than for internal City postings.
- Accessing any site, or creating or forwarding messages with derogatory, inflammatory, or otherwise unwelcome remarks or content regarding race, religion, genetics, color, sex, national origin, age, disability, age, physical attributes, or veteran status.
- Transmitting or sharing information regarding a coworker's health status without permission
- Expressing opinions or personal views that could be misconstrued as being those of the City.
- Expressing opinions or personal views regarding management of the City of other political views
- Using the electronic communication systems for any illegal purpose or in any way that violates City policy or is contrary to the City's best interest.

15.10 SEARCHES

The City may conduct unannounced searches or inspections of the work site, including but not limited to City property used by employees such as lockers, file cabinets, desks, and offices, computer and electronic files, social media sites, cell phones, text messages, whether secured, unsecured or secured by a lock or password provided by the employee. If reasonable suspicion exists, the City may also conduct unannounced searches or inspections of the employee's personal property located on City premises, including vehicles parked on City parking lots.

All searches must be authorized and conducted under the direction of the Human Resources Manager and/or the City Administrator. No supervisor has the authority to deviate from this City policy. Employees who refuse to cooperate with a search may be subject to disciplinary action up to and including termination

15.11 WEAPONS BAN AND VIOLENCE PREVENTION POLICY

The City strives to provide a safe and secure working environment for its employees. This policy is designed to help prevent incidents of violence from occurring in the workplace

and to provide for the appropriate response when and if such incidents do occur.

Zero Tolerance.

This policy prohibits harassment, intimidation, threats, and violent behavior by or towards anyone in the workplace, that is in any way job- or City-related, that is or might be carried out on City-property, or that is in any way connected to the employee's employment with the City, whether the conduct occurs on-duty or off-duty. The City has a zero-tolerance policy for this type of misconduct.

Weapons Banned.

Unless specifically authorized by the City Administrator, no employee, other than a City licensed peace officer, shall carry or possess a firearm or other weapon on City property. Employees are also prohibited from carrying a weapon while on duty or at any time while engaging in City-related business. Prohibited weapons include firearms, long guns, clubs, explosive devices, knives with blades exceeding 5 ½ inches, switchblades, etc. Employees do not have an expectation of privacy, and the City retains the right to search for firearms or other weapons on City property.

Employees licensed by the State of Texas to carry a handgun may have a permitted weapon only on the City parking lot if it is locked in the employee's vehicle. Employees licensed to carry handguns must report to the Human Resources Manager their identity and license plate numbers of all vehicles that employee may park in City parking lots.

Mandatory Reporting.

Each City employee must immediately notify his/her supervisor, Department Director, the Human Resources Manager and /or the Police Department of any act of violence or of any threat involving a City employee that the employee has witnessed, received, or has been told that another person has witnessed or received. Even without an actual threat, each City employee must also report any behavior that the employee regards as threatening or violent when that behavior is job-related or might be carried out on City property, a City-controlled site or City job site, or when that behavior is in any manner connected to City employment or activity. Each employee is responsible for making this report regardless of the relationship between the individual who initiated the threat or threatening behavior and the person or persons threatened or the target of the threatening behavior. A supervisor who is made aware of such a threat or other conduct must immediately notify his/her Department Director and the Human Resources Manager.

Protective Orders.

Employees who apply for or obtain a protective or restraining order which lists City locations as being protected areas must immediately provide to the Human Resources Manager and the City's Police Department a copy of the petition and declarations used to

seek the order, a copy of any temporary protective or restraining order which is granted, and a copy of any protective or restraining order which is made permanent. City employees must immediately advise their Department Director and the Human Resources Manager of any protective or restraining order issued against them.

Confidentiality.

To the extent possible, while accomplishing the purposes of this policy, the City will respect the privacy of reporting employees and will treat information and reports confidentially. Such information will be released or distributed only to appropriate law enforcement personnel, City management, and others on a need-to-know basis and as may otherwise be required by law.

City Property.

For purposes of this policy, City property includes but is not limited to owned or leased vehicles, buildings and facilities, entrances, exits, break areas, parking lots and surrounding areas, recreation centers, swimming pools, and parks.

Documentation.

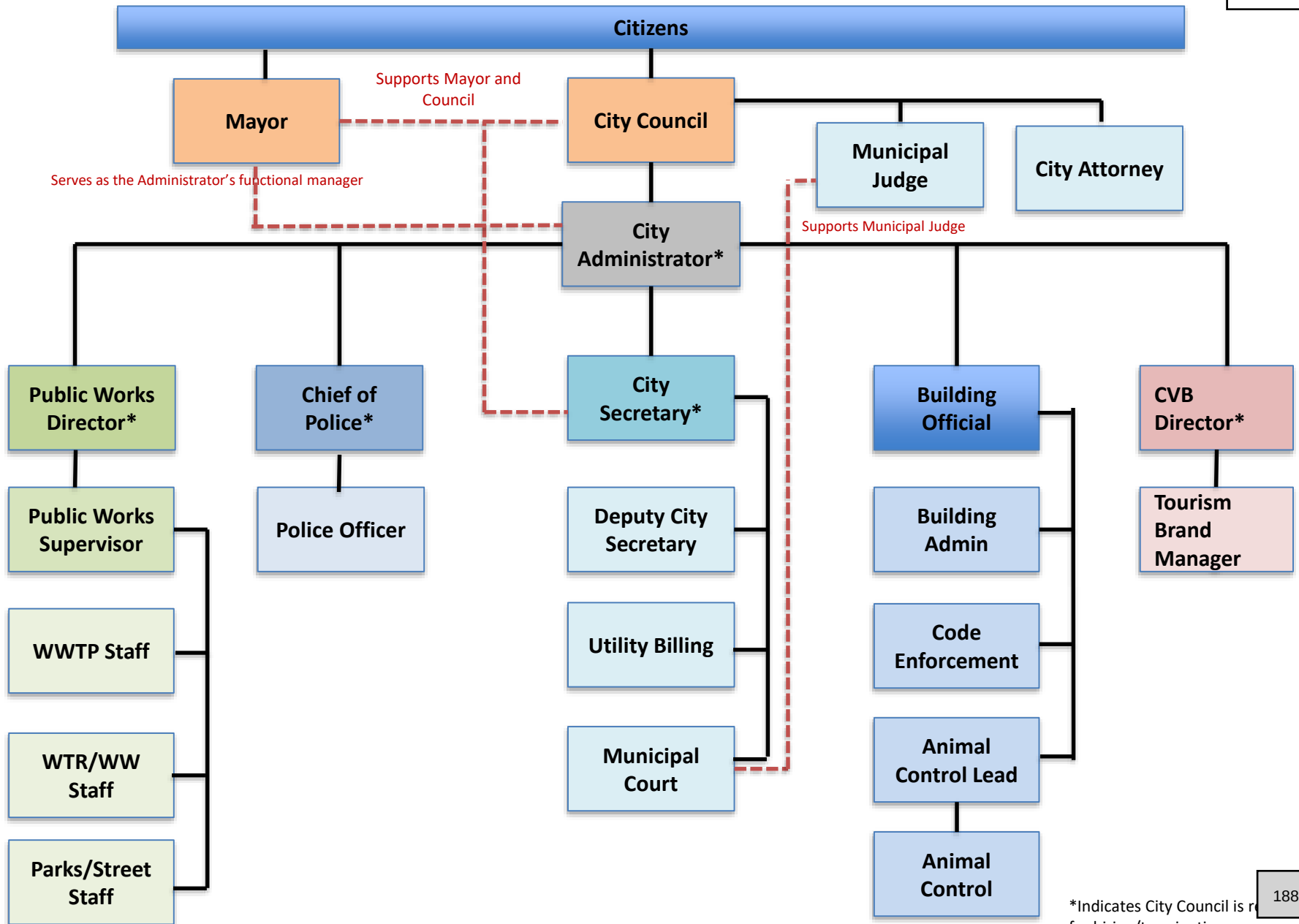
When appropriate, threats and incidents of violence will be documented. Documentation will be maintained by the Human Resources Manager and/or the Police Department.

Policy Violations.

Violations of this policy may lead to disciplinary action, up to and including termination of employment. Policy violations may also result in arrest and prosecution.

City of Glen Rose Organizational Chart

Item 12.



RESOLUTION NO. R-2025-R-12

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF GLEN ROSE, TEXAS, APPROVING THE SEPARATION OF THE CITY'S CURRENT PERSONNEL POLICY INTO TWO DISTINCT DOCUMENTS: THE OPERATIONS AND PROCEDURES MANUAL (EXHIBIT A) AND THE PERSONNEL POLICY (EXHIBIT B); PROVIDING FOR AN EFFECTIVE DATE; AND PROVIDING FOR RELATED MATTERS.

WHEREAS, the City of Glen Rose, Texas, is a Type A General Law municipality governed by the laws of the State of Texas; and

WHEREAS, the City Council recognizes the need to improve clarity, accessibility, and administrative efficiency in the City's internal governance documents; and

WHEREAS, the current Personnel Policy contains both operational procedures and personnel-related policies, which the City Council finds beneficial to separate into two distinct documents for better organization and management; and

WHEREAS, the Operations and Procedures Manual (Exhibit A) shall contain administrative processes, departmental procedures, and operational guidelines; and

WHEREAS, the Personnel Policy (Exhibit B) shall contain employment-related policies, employee rights and responsibilities, and human resources standards applicable to all City employees;

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF GLEN ROSE, TEXAS:

1. Approval of Separation

The City Council hereby approves the separation of the current Personnel Policy into two documents:

- Exhibit A: Operations and Procedures Manual
- Exhibit B: Personnel Policy

2. Adoption of Exhibits

The documents attached hereto as Exhibit A and Exhibit B are hereby adopted as the official Operations and Procedures Manual and Personnel Policy of the City of Glen Rose, respectively.

3. Supersession

This action supersedes any prior conflicting provisions contained in the previously adopted Personnel Policy.

4. Effective Date

This Resolution shall become effective immediately upon its passage and approval.

PASSED AND APPROVED this 12th day of August, 2025.

Joe Boles, Mayor

ATTEST:

Veronica Welch, City Secretary



CITY COUNCIL AGENDA ACTION FORM

AGENDA DATE:	August 12, 2025		
AGENDA SUBJECT:	Discussion, consideration, and possible action on Resolution 2025-R-13 regarding the adoption of a Procurement Policy for the City of Glen Rose		
PREPARED BY:	Veronica Welch, City Secretary	DATE SUBMITTED:	08/05/2025
EXHIBITS:			
BUDGETARY IMPACT:	Required Expenditure:	\$00.00	
	Amount Budgeted:	\$00.00	
	Appropriation Required:	\$00.00	
SUMMARY:			
RECOMMENDED ACTION:			

**CITY OF GLEN ROSE
PROFESSIONAL SERVICES PROCUREMENT PROCESS**

STEP 1 - Determine the Scope of Services. The City Administrator or his designee (Administrator) will identify the scope of work for a professional services or administration services contract and describe all the tasks that the City expects to be performed under the respective contract. The scope of work is to itemize the tasks needed, with timeframes and achievable goals as appropriate and will provide the basis for the Request for Proposals (RFP)/Request for Qualifications (RFQ) and services contracts.

STEP 2 - Identify Selection Criteria. The City will select professional service providers based on the criteria included in the attached rating sheets identified as Exhibit A (for Administrative and other Professional Services) and Exhibit B (for Engineering/Architectural/Surveying Services). The City Council (Council) has final authority to approve all professional services and administration services contracts.

STEP 3 - Develop the Request for Proposals/Qualifications (RFP/RFQ) Package. The Administrator shall develop an RFP (for Administrative and other Professional Services) or an RFQ (for Engineering/Architectural/Surveying Services) to issue to potential respondents.

A. RFP for Administrative and other Professional Services Contracts other than Engineering/Architectural/Surveying Services. The RFP should include the following components:

1. A clear description of the scope of services required, including specifications and attachments, and identification of the factors that will be used to evaluate proposals.
2. The Administrative Service Providers Rating Sheet (Exhibit A);
3. A Sample Contract (Exhibit D);
4. This Professional Services Procurement Process; and,
5. Requests for:
 - a. a statement of qualifications;
 - b. proposed cost of services/fee structure;
 - c. related experience with state and federal programs;

- d. capacity to perform the specific proposed task;
- e. experience in complying with Historically Underutilized Business and Disadvantaged Business Enterprise program requirements;
- f. documentation of completion of training required by the primary state or federal agency associated with a project, and,
- g. references – a list of past/current clients.

B. RFQ for Engineering/Architectural/Surveying Services. The RFQ should include the following components:

- 1. A clear description of the scope of services required, including specifications and attachments, and identification of the factors that will be used to evaluate proposals.
- 2. The Administrative Service Providers Rating Sheet (Exhibit B);
- 3. A Sample Contract (Exhibit E);
- 4. This Professional Services Procurement Process; and,
- 5. Requests for:
 - a. statement of qualifications;
 - b. work experience;
 - c. capacity to perform the specific proposed task;
 - d. technical expertise;
 - e. ability to meet schedules;
 - f. proximity to the area of the proposed work;
 - g. familiarity with the area of the proposed work; and,
 - h. references – list of past/current clients.

STEP 4 - Appoint a local Selection Review Committee. The Council shall appoint a three (3) member Selection Review Committee (Committee) consisting of one (1) Council member and two (2) City staff members, preferably the City Secretary and Administrator in the case of Administrative Service Providers and the Public Works Director and the Administrator in the case of Engineering Service Providers. The Committee shall identify service providers to which RFP/RFQ's are to be distributed

to and shall evaluate the responses received, using the provided rating sheets. The selection committee members shall have no potential conflicts of interest with any of the individuals, firms, or agencies under review (e.g., family relationships, close friendships, business dealings), and shall adhere to the conflict of interest policy pertaining to procurement procedures included as Exhibit C.

STEP 5 - Advertise the RFP/RFQ. In order to create competition for the work, the Administrator must advertise the RFP/RFQ in a locally distributed newspaper. The solicitation must be advertised once a week for two consecutive weeks and the date of the publication of the first solicitation must at least fourteen (14) days before the date of the public opening for RFPs or the deadline submission for RFQs. To document compliance with this requirement, a tear sheet/full-page advertisement/photo copy with publisher's identification and date/publisher's affidavit for proof of advertising shall be obtained.

STEP 6 - Send RFP/RFQ to at least Five (5) Individuals/Firms. After receiving input from the Committee, the Administrator is to prepare a list of potential firms/individuals to which the RFP/RFQ is to be sent. In making their selections, Committee members are to be encouraged to use the list of certified Administrative Service Providers found on the Texas Department of Agriculture website, the Texas Comptroller of Public Accounts' Historically Underutilized Business (HUB) Directory found on its website, and/or the Texas Unified Certification Program (TUCP) DBE/ACDBE and TxDOT SBE Directory found on TxDOT's website. The Administrator is to send the RFP/RFQ package to a minimum of five (5) individuals/firms by email, fax, and/or return receipt mail, document the reasons for selecting such individuals/firms, and provide evidence of contacting said individuals/ firms. At least one of the firms must be listed in either the State Comptroller's HUB Directory or TUCP's Directory. The proposal deadline must allow at least 10 days after the RFP/RFQ was sent to these individuals/firms.

STEP 7 - Secure an independent agency estimate. The Administrator will secure an independent agency estimate for use in negotiations with the selected consultant.

STEP 8 - Evaluate and Rate the Proposals. After the proposal submission deadline, the Committee must rate the proposals received, using only the specific selection criteria identified in its RFP/RFQ. This selection process must be thorough, uniform, and well documented through the rating sheets identified in Step 2. The Committee should contact each Respondent's references and evaluate each respondent's experience, work performance, and capacity to perform.

STEP 9 - Clear the Respondent for Federal Requirements. The Administrator must check the service provider's status in the System for Award Management (SAM) to verify

the provider is eligible to participate in the contract if awarded (not suspended or debarred) (www.SAM.gov). Eligibility of all businesses, and eligibility of all principals of the business must be verified through the SAM website prior to any formal action authorizing the award of a contract to the contractor.

STEP 10 - Interview Two Highest Scoring Eligible Respondents. The two respondents deemed eligible under Step 9 that received the highest total ratings from the Committee will be asked to participate in an interview before the Committee. The Committee members will rate the interviews and add that rating to the two finalist's previous ratings, to create final ratings.

STEP 11 - Negotiate with the Selected RFQ Respondent. With respect only to RFQ Respondents, the City Administrator will conduct negotiations with highest scoring Respondent identified in Step 9. The respondent will be given an opportunity to submit a best and final offer.

STEP 12 - Contract Preparation. Using Exhibits D or E, a contract will be prepared for execution by all parties. The final contract is to be reviewed and approved by the City Attorney prior to its being presented to the Council.

STEP 13 – Administrator's Recommendation to the Council. The City Administrator shall recommend that the contract be awarded to the highest scoring respondent. The Administrator's recommendation (the Recommendation), the Committee ratings, and the contract for services will be presented to the City Council, and the Council will be provided an opportunity to interview the Respondent.

STEP 14 - Award Contract.

The City Council may either accept the Recommendation and award the contract to the highest scoring Respondent, or reject the Recommendation. If the Recommendation is rejected, the City Council may request that a new RFP/RFQ be issued, or that the City Administrator return to Step 10 and enter into negotiations with one of the other respondents to the original RFP/RFQ. If the latter course of action is pursued, the City Council must provide justification for its action and that justification must be noted in the minutes of the City Council meeting at which the action is taken. The City shall only award contracts to responsible contractors possessing the ability to perform successfully under the terms and conditions of a proposed procurement. Consideration will be given to such matters as contractor integrity, compliance with public policy, record of past performance, and financial and technical resources.

The Award must meet the reasonable, responsive, and responsible tests according to federal procurement procedures:

- Reasonable - Refers to the most suitable, fit and appropriate respondent to accomplish the job in question.
- Responsible - Refers to the respondent that is able to fully perform the requirements of the contract and has the integrity and reliability that will assure good faith performance.
- Responsive - Refers to the respondent that has submitted a bid/proposal that fully conforms to the information requested in the RFP.

STEP 15 - Execute and Distribute Contract. Execute multiple original copies of the Contract and distribute as needed.

STEP 16 - Send letters to Respondents Which Weren't Selected. After the contract between the City and the successful Respondent has been fully executed, letters will be sent to other Respondents notifying them that the City has awarded the contract.

STEP 17 - Submit Financial Interest Report within 30 days. Submit the Financial Interest Report to [RELEVANT STATE AGENCY] within 30 days of executing the services contract or within 30 days of grant award, whichever occurs last.

STEP 18 - Document Retention. Documents associated with the procurement process shall be retained by the City Secretary for the length of time required by state law or by any government agency involved having a vested interest in the procurement process.

GENERAL NOTES:

Professional service procurements made under this process, whether for Administrative and other Professional Services or for Engineering/Architectural/Surveying Services, must comply with applicable portions of Chapter 252 of the Texas Local Government Code, Chapter 2254 of the Government Code, and the nepotism and conflict of interest provisions found in Chapter 573 of the Texas Government Code, Chapter 171 of the Texas Local Government Code, and Texas Grant Management Standards as promulgated by the Texas State Comptroller's Office .

Administration/Professional Services Rating Sheet

Grant Recipient _____
 Name of Respondent _____
 Evaluator's Name _____

Grant Contract No. _____
 Date of Rating _____

Experience -- Rate the Respondent of the Request For Proposal (RFP) by awarding points up to the maximum listed for each factor. Information necessary to assess the Respondent on these criteria may be gathered either from past experience with the Respondent and/or by contacting past/current clients of the Respondent.

Experience

<u>Factors</u>	<u>Max.Pts.</u>	<u>Score</u>
1. Related Experience / Background with federally funded projects	10	_____
2. Related Experience / Background with specific project type	5	_____
3. Proof of completing agency specific training	5	_____
4. References from current/past clients	10	_____
Subtotal, Experience	30	_____

Work Performance

<u>Factors</u>	<u>Max.Pts.</u>	<u>Score</u>
1. Submits requests to client/agencies in a timely manner	5	_____
2. Responds to client/agency requests in a timely manner	5	_____
3. Past client/agency projects completed on schedule	5	_____
4. Work product is consistently of high quality with low level of errors	5	_____
5. Past client/agency projects have low level of monitoring findings/concerns	5	_____
6. Manages projects within budgetary constraints	5	_____
Subtotal, Performance	30	_____

Capacity to Perform

<u>Factors</u>	<u>Max.Pts.</u>	<u>Score</u>
1. Qualifications of Professional Administrators / Experience of Staff	5	_____
2. Present and Projected Workloads	5	_____
3. Quality of Proposal/Work Plan	5	_____
4. Demonstrated understanding of scope of this Grant Project	5	_____
Subtotal, Capacity to Perform	20	_____

Proposed Cost

<u>Factors</u>	<u>Max.Pts.</u>	<u>Score</u>
A = Lowest Proposal \$ _____		
B = Bidder's Proposal \$ _____		
A B X 20 equals Respondent's Score	20	_____

TOTAL SCORE

<u>Factors</u>	<u>Max.Pts.</u>	<u>Score</u>
* Experience	30	_____
* Work Performance	30	_____
* Capacity to Perform	20	_____
* Proposed Cost	20	_____
Total Score	100	_____

Engineer/Architect/Surveyor Rating Sheet

Grant Recipient _____
 Name of Respondent _____
 Evaluator's Name _____

Grant Contract No. _____
 Date of Rating _____

Experience -- Rate the respondent for experience in the following areas:

<u>Factor</u>	<u>Comments</u>	
	<u>Max.Pts.</u>	<u>Score</u>
1. Has previously designed _____ type of projects	20	_____
2. Has worked on federally funded construction projects	10	_____
3. Has worked on projects that were located in this general region.	10	_____
Note: Location for A/E (Architect/Engineer) may be a selection criterion provided its application leaves an appropriate number of qualified firms, given the nature and size of the project, to compete for the contract. 2 CFR 200.319(b)		
4. Extent of experience in project construction management	15	_____
5. Current Certification of the Grant Agency's Project Implementation Training	5	_____
Subtotal, Experience	60	_____

Work Performance

<u>Factor</u>	<u>Max.Pts.</u>	<u>Score</u>
1. Past projects completed on schedule	10	_____
2. Manages projects within budgetary constraints	5	_____
3. Work product is of high quality	10	_____
Subtotal, Performance	25	_____

NOTE: Information necessary to assess the respondent on these criteria should be gathered by contacting past/current clients.

Capacity to Perform

<u>Factor</u>	<u>Max.Pts.</u>	<u>Score</u>
1. Staff Level / Experience of Staff	5	_____
2. Adequacy of Resources	5	_____
3. Professional liability insurance is in force	5	_____
Subtotal, Capacity to Perform	15	_____

TOTAL SCORE

<u>Factor</u>	<u>Max.Pts.</u>	<u>Score</u>
* Experience	60	_____
* Work Performance	25	_____
* Capacity to Perform	15	_____
Total Score	100	_____

CONFLICT OF INTEREST POLICY FOR STATE AND FEDERALLY FUNDED GRANT PROJECTS

As a Grant Recipient of a program administered by a state or federal agency, the City of Glen Rose shall avoid, neutralize or mitigate actual or potential conflicts of interest so as to prevent an unfair competitive advantage or the existence of conflicting roles that might impair the performance of the contract or impact the integrity of the procurement process.

For procurement of goods and services, no employee, officer, or agent of the City of Glen Rose shall participate in the selection, award, or administration of a contract supported by a federal or state agency's grant funds if he or she has a real or apparent conflict of interest. Such a conflict could arise if the employee, officer or agent; any member of his/her immediate family; his/her partner; or an organization which employs or is about to employ any of the parties indicated herein, has a financial or other interest in or a tangible personal benefit from a firm considered for a contract.

No officer, employee, or agent of the City of Glen Rose shall solicit or accept gratuities, favors or anything of monetary value from contractors or firms, potential contractors or firms, or parties to sub-agreements, except where the financial interest is not substantial or the gift is an unsolicited item of nominal intrinsic value.

Contractors that develop or draft specifications, requirements, statements of work, or invitations for bids or requests for proposals must be excluded from competing for such procurements.

For all other cases, no employee, agent, consultant, officer, or elected or appointed official of the state, or of a unit of general local government, or of any designated public agencies, or subrecipients which are receiving a federal or state agency's grant funds, that has any grant funded project function/responsibility, or is in a position to participate in a decision-making process or gain inside information, may obtain a financial interest or benefit from the grant funded activity.

The conflict of interest restrictions and procurement requirements identified herein shall apply to a benefitting business, utility provider, or other third party entity that is receiving assistance, directly or indirectly, under a state or federally funded grant contract or award, or that is required to complete some or all work under the state or federally funded grant contract in order to meet the grant program's objectives.

Any person or entity including any benefitting business, utility provider, or other third party entity that is receiving assistance, directly or indirectly, under a state or federally funded grant contract or award, or that is required to complete some or all work under the state or federally funded grant contract in order to meet the grant program's objectives, that might potentially receive benefits from state or federally funded grant contract awards may not participate in the selection, award, or administration of a contract supported by that grant funding.

Any alleged violations of these standards of conduct shall be referred to the City of Glen Rose Attorney. Where violations appear to have occurred, the offending employee, officer or agent shall be subject to disciplinary action, including but not limited to dismissal or transfer; where violations or infractions appear to be substantial in nature, the matter may be referred to the appropriate officials for criminal investigation and possible prosecution.

Passed and approved this ____ day of _____, 20__.

Name of Mayor
City of Glen Rose

ADMINISTRATION/PROFESSIONAL SERVICES

PART I
AGREEMENT

THIS AGREEMENT, entered into this _____ day of _____, by and between the CITY OF GLEN ROSE, hereinafter called the "City", acting herein by _____ hereunto duly authorized, and _____ hereinafter called "the Contractor", acting herein by _____.

WITNESSETH THAT:

WHEREAS, the City of Glen Rose desires to [implement/construct/etc.] the following: _____ [describe project] under the general direction of _____ Program administered by [RELEVANT STATE AGENCY] ; and,

WHEREAS, the City desires to engage _____ to render certain [professional /administration] services in connection with this [RELEVANT GRANT PROJECT], Contract Number _____.

NOW THEREFORE, the parties do mutually agree as follows:

1. Scope of Services - The Contractor will perform the services set out in Part II, Scope of Services.
2. Time of Performance - The services of the Contractor shall commence on _____. In any event, all of the services required and performed hereunder shall be completed no later than _____.
3. Local Program Liaison - For purposes of this Contract, the City Administrator or equivalent authorized person will serve as the Local Program Liaison and primary point of contact for the Contractor. All required progress reports and communication regarding the project shall be directed to this liaison and other local personnel as appropriate.
4. Access to Records - The [RELEVANT FEDERAL AGENCY] , Inspectors General, the Comptroller General of the United States, the [RELEVANT STATE AGENCY] , and the City, or any of their authorized representatives, shall have access to any documents, papers, or other records of the Contractor which are pertinent to the [RELEVANT GRANT PROGRAM] award, in order to make audits, examinations, excerpts, and transcripts, and to closeout the City's [RELEVANT GRANT PROGRAM] contract with [RELEVANT STATE AGENCY].

5. Retention of Records - The Contractor shall retain all required records for three years after the City makes its final payment and all pending matters are closed.
6. Compensation and Method of Payment - The maximum amount of compensation and reimbursement to be paid hereunder shall not exceed \$ _____. Payment to the Contractor shall be based on satisfactory completion of identified milestones in Part III - Payment Schedule of this Agreement.
7. Indemnification - The Contractor shall comply with the requirements of all applicable laws, rules and regulations, and shall exonerate, indemnify, and hold harmless the City and its agency members from and against any and all claims, costs, suits, and damages, including attorneys' fees, arising out of the Contractor's performance or nonperformance of the activities, services or subject matter called for in this agreement or in connection with the management and administration of the [RELEVANT GRANT PROGRAM] contract, and shall assume full responsibility for payments of Federal, State and local taxes on contributions imposed or required under the Social Security, worker's compensation and income tax laws.
8. Miscellaneous Provisions
 - a. This Agreement shall be construed under and in accord with the laws of the State of Texas, and all obligations of the parties created hereunder are performable in Somervell County, Texas.
 - b. This Agreement shall be binding upon and inure to the benefit of the parties hereto and their respective heirs, executors, administrators, legal representatives, successors and assigns where permitted by this Agreement.
 - c. In any case one or more of the provisions contained in this Agreement shall for any reason be held to be invalid, illegal or unenforceable in any respect, such invalidity, illegality, or unenforceability shall not affect any other provision thereof and this Agreement shall be construed as if such invalid, illegal, or unenforceable provision had never been contained herein.
 - d. If any action at law or in equity is necessary to enforce or interpret the terms of this Agreement, the prevailing party shall be entitled to reasonable attorney's fees, costs, and necessary disbursements in addition to any other relief to which such party may be entitled.
 - e. This Agreement may be amended by mutual agreement of the parties hereto and a writing to be attached to and incorporated into this Agreement.
9. Extent of Agreement

This Agreement, which includes Parts I-IV, [*and if applicable*, including the following exhibits/attachments: represents the entire and integrated agreement between the City and the Contractor and supersedes all prior negotiations, representations or agreements, either written or oral. This Agreement may be amended only by written instrument signed by authorized representatives of both City and Contractor.

IN WITNESSETH WHEREOF, the parties have executed this Agreement by causing the same to be signed on the day and year first above written.

BY: _____
(Local City Official)

(Printed Name)

Mayor

BY: _____
(Contractor's Authorized Representative)

(Printed Name)

(Title)

PART II**SCOPE OF SERVICES**

The Contractor shall provide the following scope of services: *(choose contracted services)*

A. Project Management

1. Develop a recordkeeping system consistent with program guidelines, including the establishment of a filing system.
2. Maintenance of filing system.
3. Provide general advice and technical assistance to the City personnel on implementation of project and regulatory matters.
4. Assist in the procurement of professional consulting engineering services through the request for proposal process, if applicable, and as required by the [RELEVANT GRANT PROGRAM] regulations.
5. Furnish City with necessary forms and procedures required for implementation of project.
6. Assist the City in meeting all special condition requirements that may be stipulated in the contract between the City and [RELEVANT STATE AGENCY] .
7. Prepare and submit to [RELEVANT STATE AGENCY] documentation necessary for amending the [RELEVANT GRANT PROGRAM] contract.
8. Conduct re-assessment of environmental clearance for any program amendments.
9. Prepare and submit quarterly reports (progress and other as required).
10. Prepare Financial Information Report for City.
11. Establish procedures to document expenditures associated with local administration of the project.
12. Provide guidance and assistance to City regarding acquisition of property:
 - Submit required reports concerning acquisition activities to [RELEVANT STATE AGENCY] ;
 - Establish a separate acquisition file for each parcel of real property acquired;
 - Determine necessary method(s) for acquiring real property;
 - Prepare correspondence to the property owners for the City's signature to acquire the property or to secure an easement; and,
 - Assist the City in negotiation with property owner(s).
13. Maintain [RELEVANT GRANT PROGRAM] Property Management register for any property/equipment purchased or leased.
14. Serve as liaison for the City during any monitoring visit by staff representatives from either [RELEVANT STATE AGENCY] or the [RELEVANT FEDERAL AGENCY].

B. Financial Management

1. Assist the City in proving its ability to manage the grant funds to the state's audit division.
2. Assist the City in establishing and maintaining a bank account (Direct Deposit account) and/or separate local bank account, journals and ledgers.
3. Assist the City in submitting the required Accounting System Certification letter, Direct Deposit Authorization Form (if applicable), and/or Depository/Authorized Signatory form to [RELEVANT STATE AGENCY].

4. Prepare all fund drawdowns on behalf of the City in order to ensure orderly, timely payments to all contracting parties within the allotted time period.
5. Review invoices received for payment and file back-up documentation.
6. Provide general advice and technical assistance to City personnel on implementation of project and regulatory matters.
7. Assist the City in establishing procedures to handle the use of any [relevant grant program] program income.

C. Environmental Review

1. Prepare environmental assessment.
2. Coordinate environmental clearance procedures with other federal or state agencies and interested parties responsible for implementing applicable laws.
3. Document consideration of any public comments.
4. Prepare any required re-assessment of environmental assessment.
5. Prepare Request for Release of Funds and certifications to be sent to [RELEVANT STATE AGENCY].

D. Acquisition

1. Prepare required acquisition reports(s).
2. Obtain documentation of ownership for City-owned property and/or Right of Way (ROWs).
3. Maintain a separate file for each parcel of real property acquired.
4. Determine necessary method(s) for acquiring real property.
5. Prepare correspondence with property owners.
6. Assist City in negotiations with property owner(s).
7. Prepare required acquisition reports and submit to [RELEVANT STATE AGENCY] .

E. Construction Management

1. Establish procedures to document expenditures associated with local construction of the project (if force account is applicable).
 - Assist City in determining whether and/or what [RELEVANT GRANT PROGRAM] contract activities will be carried out in whole or in part via force account labor.
 - Assist City in determining whether or not it will be necessary to hire temporary employees to specifically carry out [relevant grant program] contract activities.
 - Assist City in maintaining adequate documentation of personnel, equipment and materials expended/used and their costs.
2. Assist City in documenting compliance with all federal and state requirements related to equal employment opportunity.
3. Assist City in documenting compliance with all federal and state requirements related to minimum wage and overtime pay requirements.
4. Provide assistance to or act as local labor standards officer. Notify [RELEVANT STATE AGENCY] in writing of name, address, and phone number of appointed labor standards compliance officer.
5. Request wage rates from [RELEVANT STATE AGENCY].
6. Provide sample [relevant grant program] contract documents to engineer.
7. Advertise for bids.

8. Make ten-day call to [RELEVANT STATE AGENCY] .
9. Verify construction contractor eligibility with [RELEVANT STATE AGENCY] .
10. Review construction contract.
11. Conduct pre-construction conference and prepare minutes.
12. Submit any reports of additional classification and rates to [RELEVANT STATE AGENCY] .
13. Issue Notice of Start of Construction to [RELEVANT STATE AGENCY] .
14. Review weekly payrolls, including compliance follow-ups. Conduct employee interviews.
15. Process change orders approved by City and the project engineer and submit to [RELEVANT STATE AGENCY] prior to execution with the construction contractor.
16. Obtain Certificate of Construction Completion/Final Wage Compliance Report and submit to [RELEVANT STATE AGENCY] .
17. Provide general advice and technical assistance to City personnel on implementation of project and regulatory matters.

I. Audit / Close-out Procedures

1. Prepare the final Project Completion Report, including the General Report, Final Financial Interest Report, and any required documentation regarding Certificate of Completion.
2. Assist City in resolving any monitoring and audit findings.
3. Assist City in resolving any third party claims.
4. Provide auditor with [relevant grant program] audit guidelines.

PART III PAYMENT SCHEDULE

City shall reimburse (Contractor) for management/administrative services provided for completion of the following project milestones per the following percentages of the maximum contract amount:

Milestone / Task	% of Contract Fee
• Establishment of Recordkeeping System	5%
• Completion of Environmental/Special Conditions Clearance	15%
• Completion of all Acquisition Activities	10%
• Completion of the Bid/Contract Award Process	15%
• Labor Standards Compliance/Completion of Construction	15%
• Comply with EEO	10%
• Program and Financial Management	20%
• Filing of all Required Close-out Information	10%
Total	100%

NOTE: Percentages of payment listed here are guidelines based on management services typically provided. The payment schedule should be tied directly to the actual Scope of Work identified in Part II - Administrative Scope of Services. Localities may also opt to reimburse Professional Services Contracts on an hourly basis.

PART IV
TERMS AND CONDITIONS

1. Termination for Cause. If the Contractor fails to fulfill in a timely and proper manner its obligations under this Agreement, or if the Contractor violates any of the covenants, conditions, agreements, or stipulations of this Agreement, the City shall have the right to terminate this Agreement by giving written notice to the Contractor of such termination and specifying the effective date thereof, which shall be at least five days before the effective date of such termination. In the event of termination for cause, all finished or unfinished documents, data, studies, surveys, drawings, maps, models, photographs and reports prepared by the Contractor pursuant to this Agreement shall, at the option of the City, be turned over to the City and become the property of the City. In the event of termination for cause, the Contractor shall be entitled to receive reasonable compensation for any necessary services actually and satisfactorily performed prior to the date of termination.

Notwithstanding the above, the Contractor shall not be relieved of liability to the City for damages sustained by the City by virtue of any breach of contract by the Contractor, and the City may set-off the damages it incurred as a result of the Contractor's breach of contract from any amounts it might otherwise owe the Contractor.

2. Termination for Convenience of the City. The City may at any time and for any reason terminate Contractor's services and work at City's convenience upon providing written notice to the Contractor specifying the extent of termination and the effective date. Upon receipt of such notice, Contractor shall, unless the notice directs otherwise, immediately discontinue the work and placing of orders for materials, facilities and supplies in connection with the performance of this Agreement.

[Parties should include the manner by which such termination will be effected and the basis for settlement or any other terms and conditions concerning payment upon such termination.]

3. Changes. The City may, from time to time, request changes in the services the Contractor will perform under this Agreement. Such changes, including any increase or decrease in the amount of the Contractor's compensation, must be agreed to by all parties and finalized through a signed, written amendment to this Agreement.
4. Resolution of Program Non-Compliance and Disallowed Costs. In the event of any dispute, claim, question, or disagreement arising from or relating to this Agreement, or the breach thereof, including determination of responsibility for any costs disallowed as a result of non-compliance with federal, state or [relevant grant program] program requirements, the parties hereto shall use their best efforts to settle the dispute, claim, question or disagreement. To this effect, the parties shall consult and negotiate with each other in good faith within 30 days of receipt of a written notice of the dispute or invitation to negotiate, and attempt to reach a just and equitable solution satisfactory to

both parties. If the matter is not resolved by negotiation within 30 days of receipt of written notice or invitation to negotiate, the parties agree first to try in good faith to settle the matter by mediation administered by the American Arbitration Association under its Commercial Mediation Procedures before resorting to arbitration, litigation, or some other dispute resolution procedure. The parties may enter into a written amendment to this Agreement and choose a mediator that is not affiliated with the American Arbitration Association. The parties shall bear the costs of such mediation equally. *[This section may also provide for the qualifications of the mediator(s), the locale of meetings, time limits, or any other item of concern to the parties.]* If the matter is not resolved through such mediation within 60 days of the initiation of that procedure, either party may proceed to file suit.

5. Personnel.

- a. The Contractor represents that he/she/it has, or will secure at its own expense, all personnel required in performing the services under this Agreement. Such personnel shall not be employees of or have any contractual relationship with the City.
- b. All of the services required hereunder will be performed by the Contractor or under its supervision and all personnel engaged in the work shall be fully qualified and shall be authorized or permitted under State and Local law to perform such services.
- c. None of the work or services covered by this Agreement shall be subcontracted without the prior written approval of the City. Any work or services subcontracted hereunder shall be specified by written contract or agreement and shall be subject to each provision of this Agreement.

6. Assignability. The Contractor shall not assign any interest on this Agreement, and shall not transfer any interest in the same (whether by assignment or novation), without the prior written consent of the City thereto; Provided, however, that claims for money by the Contractor from the City under this Agreement may be assigned to a bank, trust company, or other financial institution without such approval. Written notice of any such assignment or transfer shall be furnished promptly to the City.

7. Reports and Information. The Contractor, at such times and in such forms as the City may require, shall furnish the City such periodic reports as it may request pertaining to the work or services undertaken pursuant to this Agreement, the costs and obligations incurred or to be incurred in connection therewith, and any other matters covered by this Agreement.

8. Records and Audits. The Contractor shall insure that the City maintains fiscal records and supporting documentation for all expenditures of funds made under this contract in a manner that conforms to 2 CFR 200.300-.309, 24 CFR 570.490, and this Agreement. Such records must include data on the racial, ethnic, and gender characteristics of persons who are applicants for, participants in, or beneficiaries of the funds provided under this Agreement. City shall retain such records, and any supporting documentation, for the greater of three years from closeout of the Agreement or the period required by other applicable laws and regulations.

9. Findings Confidential. All of the reports, information, data, etc., prepared or assembled by the Contractor under this contract are confidential and the Contractor agrees that they shall not be made available to any individual or organization without the prior written approval of the City.
10. Copyright. No report, maps, or other documents produced in whole or in part under this Agreement shall be the subject of an application for copyright by or on behalf of the Contractor.
11. Compliance with Local Laws. The Contractor shall comply with all applicable laws, ordinances and codes of the State and local governments, and the Contractor shall save the City harmless with respect to any damages arising from any tort done in performing any of the work embraced by this Agreement.
12. Conflicts of interest.
 - a. Governing Body. No member of the governing body of the City and no other officer, employee, or agent of the City, who exercises any functions or responsibilities in connection with administration, construction, engineering, or implementation of the [relevant grant program] award between [RELEVANT STATE AGENCY] and the City shall have any personal financial interest, direct or indirect, in the Contractor or this Agreement; and the Contractor shall take appropriate steps to assure compliance.
 - b. Other Local Public Officials. No other public official who exercises any functions or responsibilities in connection with the planning and carrying out of administration, construction, engineering or implementation of the [relevant grant program] award between [RELEVANT STATE AGENCY] and the City shall have any personal financial interest, direct or indirect, in the Contractor or this Agreement; and the Contractor shall take appropriate steps to assure compliance.
 - c. Contractor and Employees. The Contractor warrants and represents that it has no conflict of interest associated with the [RELEVANT GRANT PROGRAM] award between [RELEVANT STATE AGENCY] and the City or this Agreement. The Contractor further warrants and represents that it shall not acquire an interest, direct or indirect, in any geographic area that may benefit from the [relevant grant program] award between [RELEVANT STATE AGENCY] and the City or in any business, entity, organization or person that may benefit from the award. The Contractor further agrees that it will not employ an individual with a conflict of interest as described herein.
13. Debarment and Suspension (Executive Orders 12549 and 12689). The Contractor certifies, by entering into this Agreement, that neither it nor its principals are presently debarred, suspended, or otherwise excluded from or ineligible for participation in federally-assisted programs under Executive Orders 12549 (1986) and 12689 (1989). The term "principal"

for purposes of this Agreement is defined as an officer, director, owner, partner, key employee, or other person with primary management or supervisory responsibilities, or a person who has a critical influence on or substantive control over the operations of the Contractor. The Contractor understands that it must not make any award or permit any award (or contract) at any tier to any party which is debarred or suspended or is otherwise excluded from or ineligible for participation in Federal assistance programs under Executive Order 12549, "Debarment and Suspension."

Federal Civil Rights Compliance.

14. Equal Opportunity Clause (applicable to federally assisted construction contracts and subcontracts over \$10,000). During the performance of this contract, the Contractor agrees as follows:

- a. The Contractor will not discriminate against any employee or applicant for employment because of race, color, religion, sex, sexual orientation, gender identity, or national origin. The Contractor will take affirmative action to ensure that applicants are employed, and that employees are treated during employment without regard to their race, color, religion, sex, sexual orientation, gender identity, or national origin. Such action shall include, but not be limited to the following: Employment, upgrading, demotion, or transfer; recruitment or recruitment advertising; layoff or termination; rates of pay or other forms of compensation; and selection for training, including apprenticeship. The Contractor agrees to post in conspicuous places, available to employees and applicants for employment, notices to be provided setting forth the provisions of this nondiscrimination clause.
- b. The Contractor will, in all solicitations or advertisements for employees placed by or on behalf of the Contractor, state that all qualified applicants will receive considerations for employment without regard to race, color, religion, sex, sexual orientation, gender identity, or national origin.
- c. The Contractor will not discourage or in any other manner discriminate against any employee or applicant for employment because such employee or applicant has inquired about, discussed, or disclosed the compensation of the employee or applicant or another employee or applicant. This provision shall not apply to instances in which an employee who has access to the compensation information of other employees or applicants as a part of such employee's essential job functions discloses the compensation of such other employees or applicants to individuals who do not otherwise have access to such information, unless such disclosure is in response to a formal complaint or charge, in furtherance of an investigation, proceeding, hearing, or action, including an investigation conducted by the employer, or is consistent with the contractor's legal duty to furnish information.
- d. The Contractor will send to each labor union or representative of workers with which he has a collective bargaining agreement or other contract or understanding, a notice to be provided advising the said labor union or workers' representatives of the

Contractor's commitments under this section, and shall post copies of the notice in conspicuous places available to employees and applicants for employment.

- e. The Contractor will comply with all provisions of Executive Order 11246 of September 24, 1965, "Equal Employment Opportunity," and of the rules, regulations, and relevant orders of the Secretary of Labor.
- f. The Contractor will furnish all information and reports required by Executive Order 11246 of September 24, 1965, and by rules, regulations, and orders of the Secretary of Labor, or pursuant thereto, and will permit access to his books, records, and accounts by the administering agency and the Secretary of Labor for purposes of investigation to ascertain compliance with such rules, regulations, and orders.
- g. In the event of the Contractor's noncompliance with the nondiscrimination clauses of this contract or with any of the said rules, regulations, or orders, this contract may be canceled, terminated, or suspended in whole or in part and the Contractor may be declared ineligible for further Government contracts or federally assisted construction contracts in accordance with procedures authorized in Executive Order 11246 of September 24, 1965, and such other sanctions may be imposed and remedies invoked as provided in Executive Order 11246 of September 24, 1965, or by rule, regulation, or order of the Secretary of Labor, or as otherwise provided by law.
- h. The Contractor will include the portion of the sentence immediately preceding paragraph (a) and the provisions of paragraphs (a) through (h) in every subcontract or purchase order unless exempted by rules, regulations, or orders of the Secretary of Labor issued pursuant to section 204 of Executive Order 11246 of September 24, 1965, so that such provisions will be binding upon each subcontractor or vendor. The Contractor will take such action with respect to any subcontract or purchase order as the administering agency may direct as a means of enforcing such provisions, including sanctions for noncompliance: Provided, however, That in the event a Contractor becomes involved in, or is threatened with, litigation with a subcontractor or vendor as a result of such direction by the administering agency the Contractor may request the United States to enter into such litigation to protect the interests of the United States.

Sample Contract**ENGINEERING/ARCHITECTURAL/SURVEYOR SERVICES****PART I
AGREEMENT**

THIS AGREEMENT, entered into this _____ day of _____, by and between the **CITY OF GLEN ROSE**, hereinafter called the "City", acting herein by _____ hereunto duly authorized, and _____ hereinafter called "Firm," acting herein by _____.

WITNESSETH THAT:

WHEREAS, the City desires to [implement/construct/etc.] the following: _____ [*describe project*] under the general direction of the [RELEVANT GRANT] Program administered by the [RELEVANT STATE AGENCY]; and ,

WHEREAS the City desires to engage _____ to render certain engineering/surveyor/architectural services in connection with the [RELEVANT GRANT PROGRAM] Project, Contract Number _____.

NOW THEREFORE, the parties do mutually agree as follows:

1. Scope of Services - The Firm will perform the services set out in Part II, Scope of Services.
2. Time of Performance - The services of the Firm shall commence on _____. In any event, all of the services required and performed hereunder shall be completed no later than _____.
3. Local Program Liaison - For purposes of this Agreement, the City Administrator or equivalent authorized person will serve as the Local Program Liaison and primary point of contact for the Firm. All required progress reports and communication regarding the project shall be directed to this liaison and other local personnel as appropriate.
4. Access to Records - The [RELEVANT FEDERAL AGENCY] , Inspectors General, the Comptroller General of the United States, the [RELEVANT STATE AGENCY] , and the City or any of their authorized representatives, shall have access to any documents, papers, or

other records of the Firm which are pertinent to the [RELEVANT GRANT PROGRAM] award, in order to make audits, examinations, excerpts, and transcripts, and to closeout the City's [RELEVANT GRANT PROGRAM] contract with [RELEVANT STATE AGENCY].

5. Retention of Records - The Firm shall retain all required records for three years after the City makes its final payment and all pending matters are closed.
6. Compensation and Method of Payment - The maximum amount of compensation and reimbursement to be paid hereunder shall not exceed \$ _____. Payment to the Firm shall be based on satisfactory completion of identified milestones in Part III - Payment Schedule _____ of _____ this _____ Agreement.
7. Indemnification – The Firm shall comply with the requirements of all applicable laws, rules and regulations, and shall exonerate, indemnify, and hold harmless the City and its agency members from and against any and all claims, costs, suits, and damages, including attorney's fees, arising out of the Firm's performance or nonperformance of the activities, services or subject matter called for in this Agreement, and shall assume full responsibility for payments of Federal, State and local taxes on contributions imposed or required under the Social Security, worker's compensation and income tax laws.
8. Miscellaneous Provisions
 - a. This Agreement shall be construed under and accord with the laws of the State of Texas, and all obligations of the parties created hereunder are performable in Somervell County, Texas.
 - b. This Agreement shall be binding upon and inure to the benefit of the parties hereto and their respective heirs, executors, administrators, legal representatives, successors and assigns where permitted by this Agreement.
 - c. In any case one or more of the provisions contained in this Agreement shall for any reason be held to be invalid, illegal or unenforceable in any respect, such invalidity, illegality, or unenforceability shall not affect any other provision thereof and this Agreement shall be construed as if such invalid, illegal, or unenforceable provision had never been contained herein.
 - d. If any action at law or in equity is necessary to enforce or interpret the terms of this Agreement, the prevailing party shall be entitled to reasonable attorney's fees, costs, and necessary disbursements in addition to any other relief to which such party may be entitled.
 - e. This Agreement may be amended by mutual agreement of the parties hereto and a writing to be attached to an incorporated into this Agreement.

9. Extent of Agreement

This Agreement, which includes Parts I-V, *[and if applicable, including the following exhibits/attachments:]* represents the entire and integrated agreement between the City and

the Firm and supersedes all prior negotiations, representations or agreements, either written or oral. This Agreement may be amended only by written instrument signed by authorized representatives of both City and the Firm.

IN WITNESSETH WHEREOF, the parties have executed this Agreement by causing the same to be signed on the day and year first above written.

BY: _____

(Local City Official)

(Printed Name)

Mayor

BY: _____

(Firm/Contractor's Authorized Representative)

(Printed Name)

(Title)

PART II
SCOPE OF SERVICES

The Firm shall render the following professional services necessary for the development of the project: *(Choose appropriate contracted services)*

SCOPE OF SERVICES

1. Attend preliminary conferences with the City regarding the requirements of the project.
2. Determine necessity for acquisition of any additional real property/easements/right-of-ways (ROWS) for the _____ project and, if applicable, furnish to the City:
 - a. Name and address of property owners;
 - b. Legal description of parcels to be acquired; and
 - c. Map showing entire tract with designation of part to be acquired.
3. Make any necessary surveys of existing rights-of-way, topography, utilities, or other field data required for proper design of the project. Provide consultation and advice as to the necessity of the City providing or obtaining other services such as auger borings, core borings, soil tests, or other subsurface explorations; laboratory testing and inspecting of samples or materials; other special consultations. The Firm will review any tests required and act as the City's representative in connection with any such services.
4. Prepare railroad/highway permits.
5. Prepare a preliminary engineering/architectural study and report on the project in sufficient detail to indicate clearly the problems involved and the alternate solutions available to the City, to include preliminary layouts, sketches and cost estimates for the project, and to set forth clearly the Firm's recommendations; to be completed within _____ days of execution of this Agreement.
6. Furnish the City copies of the preliminary report, if applicable (additional copies will be furnished to the City at direct cost of reproduction).
7. Make periodic visits, no less than every 30 days during the construction period, to the construction site to observe the progress and quality of the work, to ensure that the work conforms with the approved plans and specifications, and to determine if the work is proceeding in accordance with the Agreement.
8. Furnish the City a written monthly status report at least seven (7) days prior to the regularly scheduled council meeting until the project is closed by [RELEVANT STATE AGENCY]. The format for this report is attached to this Agreement as Exhibit 1.
9. Submit detailed drawings and plans/specifications to appropriate regulatory agency(ies) and obtain clearance.
10. Prepare bid packet/contract documents/advertisement for bids. At the time the bid packet is completed, the Firm shall also furnish to the City an updated written Estimate of Probable Costs for the Project.
11. Make 10-day call to confirm prevailing wage decision.

12. Incorporate any and all wage rate modifications or supersedes via bid addendum (if applicable).
13. Conduct bid opening and prepare minutes.
14. Tabulate, analyze, and review bids for completeness and accuracy.
15. Accomplish construction contractor's eligibility verification through www.SAM.gov.
16. Conduct pre-construction conference and prepare copy of report/minutes.
17. Issue Notice to Proceed to construction contractor.
18. Provide in all proposed construction contracts deductive alternatives where feasible, so that should the lowest responsive base bid for construction exceed the funds available, deductive alternatives can be taken to reduce the bid price.
19. Design for access by persons with disabilities for those facilities to be used by the public in accordance with Public Law 504.
20. Use [RELEVANT STATE AGENCY] -approved forms for instructions to bidders, general conditions, contract, bid bond, performance bond, and payment bond.
21. Consult with and advise the City during construction; issue to contractors all instructions requested by the City; and prepare routine change orders if required, at no charge for engineering services to the City when the change order is required to correct errors or omissions by the Firm; provide price analysis for change orders; process change orders approved by City and the Firm and submit to [RELEVANT STATE AGENCY] for approval prior to execution with the construction contractor.
22. Review shop and working drawings furnished by contractors for compliance with design concept and with information given in contract documents (contractors will be responsible for dimensions to be confirmed and correlated at job site).
23. Resolve all payment requests within 14 days of receipt of signed pay request from the construction contractor.
24. Based on the Firm's on-site observations and review of the contractor's applications for payment, determine the amount owed to the contractor in such amounts; such approvals of payment to constitute a representation to the City, based on such observations and review, that the work has progressed to the point indicated and that the quality of work is in accordance with the plans, specifications and contract documents.
25. Recommend that a 5% retainage is withheld from all payments on construction contracts until final acceptance by the City and approval by [RELEVANT STATE AGENCY], unless State or local law provides otherwise.
26. Prepare Certificate of Construction Completion and Clean Lien Certificate. A Clean Lien Certificate may be prepared for each of the Prime Contractor(s) and each of the subcontractor(s).
27. Conduct interim/final inspections.
28. Revise contract drawings to show the work as actually constructed, and furnish the City with a set of "record drawings" plans.
29. The Firm will provide a copy of the final project record drawing(s) engineering schematic(s), as constructed using funds under this contract. These maps shall be provided in digital format containing the source map data (original vector data) and the graphic data in files on machine readable media, such as a flash drive, which are compatible with computer systems

owned or readily available to the owner. The digital copy provided shall not include a digital representation of the engineer's seal but the accompanying documentation from the Firm shall include a signed statement of when the map was authorized, that the digital map is a true representation of the original sealed document, and that a printed version with the seal has been provided to the City. In addition, complete documentation as to the content and layout of the data files and the name of the software package(s) used to generate the data and maps shall be provided to the owner in written form.

SUBCONTRACTS

1. No work under this Agreement shall be subcontracted by the Firm without prior approval, in writing, from the City.
2. The Firm shall, prior to proceeding with the work, notify the City in writing of the name of any subcontractors proposed for the work, including the extent and character of the work to be done by each.
3. If any time during progress of the work, the City determines that any subcontractor is incompetent or undesirable, the City will notify the Firm who shall take reasonable and immediate steps to satisfactorily cure the problem, substitute performance, or cancel such subcontract. Subletting by subcontractors shall be subject to the same regulations. Nothing contained in this Agreement shall create any contractual relation between any subcontractor and the City.
4. The Firm will include in all contracts and subcontracts in excess of \$150,000 a provision which requires compliance with all applicable standards, orders or regulations issued pursuant to the Clean Air Act (42 U.S.C 7401-7671q) and the Federal Water Pollution Control Act, as amended (33 U.S.C. 1251-1387). The provisions shall require reporting of violations to [RELEVANT STATE AGENCY] and to the Regional Office of the Environmental Protection Agency (EPA).
5. The Firm will include in all contracts and subcontracts in excess of \$150,000 provisions or conditions which will allow for administrative, contractual or legal remedies in instances where contractors violate or breach contract terms, and provide for such sanctions and penalties as may be appropriate.
6. The Firm will include in all contracts and subcontracts in excess of \$10,000 provisions addressing termination for cause and for convenience by the City including the manner by which it will be effected and the basis for settlement..
7. The Firm will include in all contracts and subcontracts provisions requiring compliance with the following, if applicable:
 - a. Prime construction contracts in excess of \$2,000, compliance with the Davis-Bacon Act, as amended (40 U.S.C.3141-3144, 3146-3148) as supplemented by Department of Labor regulations (29 CFR part 5);
 - b. Prime construction contracts in excess of \$2,000, compliance with the Copeland "Anti-Kickback" Act (40 U.S.C. 3145), as supplemented by Department of Labor regulations (29 CFR part 3)
 - c. Contracts greater than \$10,000, the inclusion of the Equal Opportunity clause provided under 41 CFR 60-1.4(b) (Executive Order 11246);

- d. Contracts exceeding \$100,000, compliance with the Byrd Anti-Lobbying Amendment (31 U.S.C. 1352);
 - e. For contracts in excess of \$100,000 that involve the employment of mechanics or laborers, compliance with the Contract Work Hours and Safety Standards Act (40 U.S.C. 3701-3708), including work week requirements and safety conditions for workers, as supplemented by Department of Labor regulations (29 CFR Part 5); and
8. The Firm will include in all negotiated contracts and subcontracts a provision which indicates that funds will not be awarded under this contract to any party which is debarred, suspended, or otherwise excluded from or ineligible for participation in federal assistance programs under Executive Order 12549 and 2 CFR Part 2424. A certification shall be provided and received from each proposed subcontractor under this contract and its principals.
 9. The Firm will include in all negotiated contracts and subcontracts a provision to the effect that the City, [RELEVANT STATE AGENCY], the Texas Comptroller of Public Accounts, the Comptroller General of the United States, the [RELEVANT FEDERAL AGENCY], or any of their duly authorized representatives, shall have access to any books, documents, papers and records of the contractor which are directly pertinent to that specific contract, for the purpose of making audit, examination, excerpts, and transcriptions.
 10. The Firm will include in all contracts and subcontracts a requirement that the contractor maintain all relevant project records for three (3) years after the City has made final payment to the contractor and all other pending matters are closed.

STANDARD OF PERFORMANCE AND DEFICIENCIES

1. All services of the Firm and its independent professional associates, consultants and subcontractors will be performed in a professional, reasonable and prudent manner in accordance with generally accepted professional practice. The Firm represents that it has the required skills and capacity to perform work and services to be provided under this Agreement.
2. The Firm represents that services provided under this Agreement shall be performed within the limits prescribed by the City in a manner consistent with that level of care and skill ordinarily exercised by other professional consultants under similar circumstances.
3. Any deficiency in Firm's work and services performed under this contract shall be subject to the provisions of applicable state and federal law. Any deficiency discovered shall be corrected upon notice from City and at the Firm's expense if the deficiency is due to Firm's negligence. The City shall notify the Firm in writing of any such deficiency and provide an opportunity for mutual investigation and resolution of the problem prior to pursuit of any judicial remedy. In any case, this provision shall in no way limit the judicial remedies available to the City under applicable state or federal law.
4. The Firm agrees to and shall hold harmless the City, its officers, employees, and agents from all claims and liability of whatsoever kind or character due to or arising solely out of the negligent acts or omissions of the Firm, its officers, agents, employees, subcontractors, and others acting for or under the direction of the Firm doing the work herein contracted for or by or in consequence of any negligence in the performance of this Agreement, or by or on account of any omission in the performance of this Agreement.

PART III PAYMENT SCHEDULE

City shall reimburse the Firm for professional services provided upon completion of the following project milestones per the following percentages of the maximum contract amount:

Milestone	% of Contract Fee
• Approval of Preliminary Engineering Plans and Specifications by City.	20%
• Approval of Plans and Specifications by Regulatory Agency(ies).	30%
• Completion of bid advertisement and contract award.	20%
• Completion of construction staking.	10%
• Completion of Final Closeout Assessment and submittal of "As Builts" to City.	10%
• Completion of final inspection and acceptance by the City.	10%
Total	100%

NOTE: Percentages of payment listed here are general guidelines based on engineering services typically provided. These are negotiable, and should serve only as a guide. Payment schedule should be tied directly to the actual Scope of Work identified in Part II - Scope of Services.

SPECIAL SERVICES

Special Services shall be reimbursed under the following hourly rate schedule: (List all applicable services to include overhead charge).

Registered Surveyor	\$
Survey Crew (3 members)	\$
Project Engineer	\$
Engineering Technician	\$
Project Representative	\$
Draftsman	\$

The fee for all other Special Services shall not exceed a total of _____ and No/100 Dollars (\$_____). The payment for these Special Services shall be paid as a lump sum, per the following schedule:

1. The Firm shall be paid upon completion of surveying, necessary field data, and acquisition data, if applicable, the sum of _____ and No/100 Dollars (\$_____).
2. The Firm shall be reimbursed the actual costs of necessary testing based on itemized billing statements from the independent testing laboratory, plus a _____ percent (____%)

overhead charge. All fees for testing shall not exceed a total of _____ and No/100 Dollars (\$_____).

3. The payment requests shall be prepared by the Firm and be accompanied by such supporting data to substantiate the amounts requested.
4. Any work performed by the Firm prior to the execution of this Agreement is at the Firm's sole risk and expense.

PART IV
TERMS AND CONDITIONS

1. Termination of Agreement for Cause. If the Firm fails to fulfill in a timely and proper manner its obligations under this Agreement, or if the Firm violates any of the covenants, conditions, agreements, or stipulations of this Agreement, the City shall have the right to terminate this Agreement by giving written notice to the Firm of such termination and specifying the effective date thereof, which shall be at least five days before the effective date of such termination. In the event of termination for cause, all finished or unfinished documents, data, studies, surveys, drawings, maps, models, photographs and reports prepared by the Firm pursuant to this Agreement shall, at the option of the City, be turned over to the City and become the property of the City. In the event of termination for cause, the Firm shall be entitled to receive reasonable compensation for any necessary services actually and satisfactorily performed prior to the date of termination.

Notwithstanding the above, the Firm shall not be relieved of liability to the City for damages sustained by the City by virtue of any breach of the Agreement by the Firm, and the City may set-off the damages it incurred as a result of the Firm's breach of the contract from any amounts it might otherwise owe the Firm.

2. Termination for Convenience of the City.

City may at any time and for any reason terminate Contractor's services and work at City's convenience upon providing written notice to the Contractor specifying the extent of termination and the effective date. Upon receipt of such notice, Contractor shall, unless the notice directs otherwise, immediately discontinue the work and placing of orders for materials, facilities and supplies in connection with the performance of this Agreement.

[Parties should include the manner by which such termination will be effected and the basis for settlement or any other terms and conditions concerning payment upon such termination.]

3. Changes. The City may, from time to time, request changes in the services the Firm will perform under this Agreement. Such changes, including any increase or decrease in the amount of the Firm's compensation, must be agreed to by all parties and finalized through a signed, written amendment to this Agreement.
4. Resolution of Program Non-Compliance and Disallowed Costs. In the event of any dispute, claim, question, or disagreement arising from or relating to this Agreement, or the breach thereof, including determination of responsibility for any costs disallowed as a result of non-compliance with federal, state or _____ program requirements, the parties hereto shall use their best efforts to settle the dispute, claim, question or disagreement. To this effect, the parties shall consult and negotiate with each other in good faith within 30 days of receipt of a written notice of the dispute or invitation to negotiate, and attempt to reach a just and equitable solution satisfactory to both parties. If the matter is not resolved by negotiation within 30 days of receipt of written notice or invitation to negotiate, the parties agree first to try in good faith to settle the matter by mediation administered by the American Arbitration

Association under its Commercial Mediation Procedures before resorting to arbitration, litigation, or some other dispute resolution procedure. The parties may enter into a written amendment to this Amendment and choose a mediator that is not affiliated with the American Arbitration Association. The parties shall bear the costs of such mediation equally. *[This section may also provide for the qualifications of the mediator(s), the locale of meetings, time limits, or any other item of concern to the parties.]* If the matter is not resolved through such mediation within 60 days of the initiation of that procedure, either party may proceed to file suit.

5. Personnel.

- a. The Firm represents that he/she/it has, or will secure at its own expense, all personnel required in performing the services under this Agreement. Such personnel shall not be employees of or have any contractual relationship with the City.
- b. All of the services required hereunder will be performed by the Firm or under its supervision and all personnel engaged in the work shall be fully qualified and shall be authorized or permitted under State and Local law to perform such services.
- c. None of the work or services covered by this Agreement shall be subcontracted without the prior written approval of the City. Any work or services subcontracted hereunder shall be specified by written contract or agreement and shall be subject to each provision of this Agreement.

6. Assignability. The Firm shall not assign any interest on this Agreement, and shall not transfer any interest in the same (whether by assignment or novation), without the prior written consent of the City thereto; Provided, however, that claims for money by the Firm from the City under this Agreement may be assigned to a bank, trust company, or other financial institution without such approval. Written notice of any such assignment or transfer shall be furnished promptly to the City.

7. Reports and Information. The Firm, at such times and in such forms as the City may require, shall furnish the City such periodic reports as it may request pertaining to the work or services undertaken pursuant to this Agreement, the costs and obligations incurred or to be incurred in connection therewith, and any other matters covered by this Agreement.

8. Records and Audits. The Firm shall insure that the City maintains fiscal records and supporting documentation for all expenditures of funds made under this contract in a manner that conforms to 2 CFR 200.300-.309, 24 CFR 570.490, and this Agreement. Such records must include data on the racial, ethnic, and gender characteristics of persons who are applicants for, participants in, or beneficiaries of the funds provided under this Agreement. The Firm and the City shall retain such records, and any supporting documentation, for the greater of three years from closeout of the Agreement or the period required by other applicable laws and regulations.

9. Findings Confidential. All of the reports, information, data, etc., prepared or assembled by the Firm under this contract are confidential and the Firm agrees that they shall not be made

available to any individual or organization without the prior written approval of the City.

10. Copyright. No report, maps, or other documents produced in whole or in part under this Agreement shall be the subject of an application for copyright by or on behalf of the Firm.
11. Compliance with Local Laws. The Firm shall comply with all applicable laws, ordinances and codes of the State and local governments, and the Firm shall save the City harmless with respect to any damages arising from any tort done in performing any of the work embraced by this Agreement.
12. Conflicts of interest.
 - a. Governing Body. No member of the governing body of the City and no other officer, employee, or agent of the City, who exercises any functions or responsibilities in connection with administration, construction, engineering, or implementation of _____ award between [RELEVANT STATE AGENCY] and the City, shall have any personal financial interest, direct or indirect, in the Firm or this Agreement; and the Firm shall take appropriate steps to assure compliance.
 - b. Other Local Public Officials. No other public official, who exercises any functions or responsibilities in connection with the planning and carrying out of administration, construction, engineering or implementation of the _____ award between [RELEVANT STATE AGENCY] and the City, shall have any personal financial interest, direct or indirect, in the Firm or this Agreement; and the Firm shall take appropriate steps to assure compliance.
 - c. The Firm and Employees. The Firm warrants and represents that it has no conflict of interest associated with the _____ award between [RELEVANT STATE AGENCY] and the City or this Agreement. The Firm further warrants and represents that it shall not acquire an interest, direct or indirect, in any geographic area that may benefit from the _____ award between [RELEVANT STATE AGENCY] and the City or in any business, entity, organization or person that may benefit from the award. The Firm further agrees that it will not employ an individual with a conflict of interest as described herein.
13. Debarment and Suspension (Executive Orders 12549 and 12689)

The Firm certifies, by entering into this Agreement, that neither it nor its principals are presently debarred, suspended, or otherwise excluded from or ineligible for participation in federally-assisted programs under Executive Orders 12549 (1986) and 12689 (1989). The term "principal" for purposes of this Agreement is defined as an officer, director, owner, partner, key employee, or other person with primary management or supervisory responsibilities, or a person who has a critical influence on or substantive control over the operations of the Firm. The Firm understands that it must not make any award or permit any award (or contract) at any tier to any party which is debarred or suspended or is otherwise

excluded from or ineligible for participation in Federal assistance programs under Executive Order 12549, "Debarment and Suspension."

Federal Civil Rights Compliance.

14. Equal Opportunity Clause (applicable to federally assisted construction contracts and subcontracts over \$10,000).

During the performance of this contract, the Firm agrees as follows:

- a. The Firm will not discriminate against any employee or applicant for employment because of race, color, religion, sex, sexual orientation, gender identity, or national origin. The Firm will take affirmative action to ensure that applicants are employed, and that employees are treated during employment without regard to their race, color, religion, sex, sexual orientation, gender identity, or national origin. Such action shall include, but not be limited to the following: Employment, upgrading, demotion, or transfer; recruitment or recruitment advertising; layoff or termination; rates of pay or other forms of compensation; and selection for training, including apprenticeship. The Firm agrees to post in conspicuous places, available to employees and applicants for employment, notices to be provided setting forth the provisions of this nondiscrimination clause.
- b. The Firm will, in all solicitations or advertisements for employees placed by or on behalf of the Firm, state that all qualified applicants will receive considerations for employment without regard to race, color, religion, sex, sexual orientation, gender identity, or national origin.
- c. The Firm will not discourage or in any other manner discriminate against any employee or applicant for employment because such employee or applicant has inquired about, discussed, or disclosed the compensation of the employee or applicant or another employee or applicant. This provision shall not apply to instances in which an employee who has access to the compensation information of other employees or applicants as a part of such employee's essential job functions discloses the compensation of such other employees or applicants to individuals who do not otherwise have access to such information, unless such disclosure is in response to a formal complaint or charge, in furtherance of an investigation, proceeding, hearing, or action, including an investigation conducted by the employer, or is consistent with the contractor's legal duty to furnish information.
- d. The Firm will send to each labor union or representative of workers with which he has a collective bargaining agreement or other contract or understanding, a notice to be provided advising the said labor union or workers' representatives of the Firm's commitments under this section, and shall post copies of the notice in conspicuous places available to employees and applicants for employment.

- e. The Firm will comply with all provisions of Executive Order 11246 of September 24, 1965, "Equal Employment Opportunity," and of the rules, regulations, and relevant orders of the Secretary of Labor.
 - f. The Firm will furnish all information and reports required by Executive Order 11246 of September 24, 1965, and by rules, regulations, and orders of the Secretary of Labor, or pursuant thereto, and will permit access to his books, records, and accounts by the administering agency and the Secretary of Labor for purposes of investigation to ascertain compliance with such rules, regulations, and orders.
 - g. In the event of the Firm's noncompliance with the nondiscrimination clauses of this contract or with any of the said rules, regulations, or orders, this contract may be canceled, terminated, or suspended in whole or in part and the Firm may be declared ineligible for further Government contracts or federally assisted construction contracts in accordance with procedures authorized in Executive Order 11246 of September 24, 1965, and such other sanctions may be imposed and remedies invoked as provided in Executive Order 11246 of September 24, 1965, or by rule, regulation, or order of the Secretary of Labor, or as otherwise provided by law.
 - h. The Firm will include the portion of the sentence immediately preceding paragraph (a) and the provisions of paragraphs (a) through (h) in every subcontract or purchase order unless exempted by rules, regulations, or orders of the Secretary of Labor issued pursuant to section 204 of Executive Order 11246 of September 24, 1965, so that such provisions will be binding upon each subcontractor or vendor. The Firm will take such action with respect to any subcontract or purchase order as the administering agency may direct as a means of enforcing such provisions, including sanctions for noncompliance: Provided, however, That in the event a Firm becomes involved in, or is threatened with, litigation with a subcontractor or vendor as a result of such direction by the administering agency the Firm may request the United States to enter into such litigation to protect the interests of the United States.
15. Civil Rights Act of 1964. Under Title VI of the Civil Rights Act of 1964, no person shall, on the grounds of race, color, religion, sex, or national origin, be excluded from participation in, be denied the benefits of, or be subjected to discrimination under any program or activity receiving Federal financial assistance.
16. Section 504 of the Rehabilitation Act of 1973, as amended. The Firm agrees that no otherwise qualified individual with disabilities shall, solely by reason of his/her disability, be denied the benefits of, or be subjected to discrimination, including discrimination in employment, under any program or activity receiving federal financial assistance.
17. Age Discrimination Act of 1975. The Firm shall comply with the Age Discrimination Act of 1975 which provides that no person in the United States shall on the basis of age be excluded from participation in, be denied the benefits of, or be subjected to discrimination under any program or activity receiving federal financial assistance.

18. Byrd Anti-Lobbying Amendment (31 U.S.C. 1352) (if contract greater than or equal to \$100,000). The Firm certifies that it will not and has not used Federal appropriated funds to pay any person or organization for influencing or attempting to influence an officer or employee of any agency, a member of Congress, officer or employee of Congress, or an employee of a member of Congress in connection with obtaining this contract. The Firm shall disclose any lobbying with non-Federal funds that takes place in connection with obtaining any Federal award.

**PART V
PROJECT TIME SCHEDULE
ENGINEERING/ARCHITECTURAL/SURVEYOR
PROFESSIONAL SERVICES**

INSERT YOUR OWN TIME SCHEDULE

RESOLUTION NO. 2025-R-13**A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF GLEN ROSE, TEXAS, ADOPTING A PROCUREMENT POLICY TO ESTABLISH GUIDELINES FOR THE PURCHASE OF GOODS AND SERVICES; PROVIDING FOR COMPLIANCE WITH STATE LAW; PROVIDING FOR AN EFFECTIVE DATE; AND PROVIDING FOR RELATED MATTERS.**

WHEREAS, the City of Glen Rose, Texas, is a Type A General Law municipality governed by the laws of the State of Texas; and

WHEREAS, the City Council recognizes the need for a formal Procurement Policy to ensure transparency, accountability, and consistency in the acquisition of goods and services; and

WHEREAS, the Procurement Policy is intended to comply with all applicable provisions of the Texas Local Government Code, including but not limited to Chapters 252 and 271, and other relevant state and federal procurement regulations; and

WHEREAS, the City Council finds that the adoption of a Procurement Policy will promote fiscal responsibility, enhance operational efficiency, and support ethical purchasing practices;

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF GLEN ROSE, TEXAS:**1. Adoption of Procurement Policy**

The City Council hereby adopts the Procurement Policy attached hereto as **Exhibit A**, which shall govern the procedures for purchasing goods and services by the City of Glen Rose.

2. Compliance with Law

All procurement activities conducted under this policy shall comply with applicable state and federal laws, including competitive bidding requirements and conflict of interest disclosures.

3. Supersession

This resolution supersedes any prior procurement-related policies or procedures that conflict with the provisions of the newly adopted Procurement Policy.

4. Effective Date

This Resolution shall take effect immediately upon its passage and approval.

PASSED AND APPROVED this 12th day of August, 2025.

Joe Boles, Mayor

ATTEST:

Veronica Welch, City Secretary



CITY COUNCIL AGENDA ACTION FORM

AGENDA DATE:	August 12, 2025		
AGENDA SUBJECT:	Discussion, consideration, and possible action regarding an off-duty officer performing the morning traffic control during the 2025-2026 school year		
PREPARED BY:	Veronica Welch, City Secretary	DATE SUBMITTED:	08/05/2025
EXHIBITS:			
BUDGETARY IMPACT:	Required Expenditure:	\$13,500.00	
10-90-5801	Amount Budgeted:	\$00.00	
	Appropriation Required:	\$00.00	
SUMMARY: Number of school days: 180 \$75 for the hour			
RECOMMENDED ACTION:			



CITY COUNCIL AGENDA ACTION FORM

AGENDA DATE:	August 12, 2025		
AGENDA SUBJECT:	Discussion, consideration, and possible action regarding engineering services for the walking bridge		
PREPARED BY:	Troy Hill	DATE SUBMITTED:	08/05/25
EXHIBITS:			
BUDGETARY IMPACT:	Required Expenditure:	\$	
	Amount Budgeted:	0	
	Appropriation Required:		
CITY ADMINISTRATOR APPROVAL:			
Presentation on the benefits of a pedestrian bridge			
RECOMMENDED ACTION: approve engaging with the Engineering firm for the bridge			



CITY COUNCIL AGENDA ACTION FORM

AGENDA DATE:	08/12/2025		
AGENDA SUBJECT:	Discussion concerning Oncor Transmission Line		
PREPARED BY:	Joe Boles	DATE SUBMITTED:	08/06/2025
EXHIBITS:			
BUDGETARY IMPACT:	Required Expenditure:	\$00.00	
	Amount Budgeted:	\$00.00	
	Appropriation Required:	\$00.00	
CITY ADMINISTRATOR APPROVAL:			
SUMMARY: resolution concerning the southern route of the Oncor transmission energy line. The preference of the city of Glen Rose as to not interfere with the Dinosaur Valley State Park.			
RECOMMENDED ACTION: Issue letter to Oncor and resolution in opposition of the southern most route option			

RESOLUTION NO. 2025-R-14

**A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF GLEN ROSE, TEXAS, EXPRESSING FORMAL
OPPOSITION TO ONCOR ELECTRIC DELIVERY COMPANY LLC'S PROPOSED DINOSAUR-LONGSHORE 765
KV TRANSMISSION LINE PROJECT ROUTE THAT WOULD IMPACT DINOSAUR VALLEY STATE PARK,
AGRICULTURAL LAND, AND THE LOCAL ECONOMY; AND PROVIDING AN EFFECTIVE DATE.**

WHEREAS, the City of Glen Rose is a General Law Type A municipality located in Somervell County, Texas, and is committed to preserving the natural, historical, and economic resources of the community; and

WHEREAS, Oncor Electric Delivery Company LLC has proposed the construction of a 765 kilovolt (kV) transmission line from the proposed Dinosaur Switch, located approximately three miles north of Glen Rose, to the Longshore Switch in Howard County, Texas; and

WHEREAS, the proposed route includes segments that would cut directly through Dinosaur Valley State Park, a nationally recognized natural and historical treasure and a cornerstone of Glen Rose's tourism economy, attracting over 250,000 visitors annually; and

WHEREAS, the presence of high-voltage transmission lines at the park's entrance would irreparably alter its scenic and historic character, diminishing its appeal and negatively impacting tourism and local businesses; and

WHEREAS, the proposed project also threatens the Paluxy Valley's multi-generational family farms, heritage landscapes, and productive agricultural lands, which are vital to the rural identity and economic sustainability of the region; and

WHEREAS, the City of Glen Rose recognizes the importance of reliable electric infrastructure but believes that such progress should not come at the cost of irreplaceable environmental, cultural, and economic assets; and

WHEREAS, the City supports the identification and adoption of an alternative route that avoids Dinosaur Valley State Park, private homesteads, and agricultural lands;

**NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF GLEN ROSE, TEXAS,
THAT:**

1. The City of Glen Rose formally and publicly opposes the proposed route of Oncor's Dinosaur–Longshore 765 kV Transmission Line Project that would traverse Dinosaur Valley State Park and surrounding agricultural and residential areas.
2. The City urges Oncor and the Public Utility Commission of Texas to consider and adopt an alternative route that preserves the integrity of the park, protects private property, and sustains the local economy.
3. The City Council directs the Mayor and City Administrator to communicate this resolution to Oncor, the Public Utility Commission of Texas, and other relevant stakeholders.

4. This resolution shall take effect immediately upon its adoption.

PASSED AND APPROVED this 12th day of August, 2025.

Joe Boles, Mayor

ATTEST:

Veronica Welch, City Secretary



CITY COUNCIL AGENDA ACTION FORM

Date:	August 12, 2025		
AGENDA SUBJECT:	Discussion, consideration, and possible action regarding the air transportation benefit for the Mayor and Council		
PREPARED BY:	Richard Bruning, Councilman	DATE SUBMITTED:	08/06/2025
EXHIBITS:			
BUDGETARY IMPACT:	Required Expenditure:	\$0	
	Amount Budgeted:	\$00.00	
	Appropriation Required:	\$0	
CITY ADMINISTRATOR APPROVAL:			
RECOMMENDED ACTION:			



CITY COUNCIL AGENDA ACTION FORM

AGENDA DATE:	August 12, 2025		
AGENDA SUBJECT:	Consider approval or other action regarding the minutes of the July 8, 2025, Regular City Council Meeting		
PREPARED BY:	Veronica Welch, City Secretary	DATE SUBMITTED:	08/01/2025
EXHIBITS:			
BUDGETARY IMPACT:	Required Expenditure:	\$00.00	
	Amount Budgeted:	\$00.00	
	Appropriation Required:	\$00.00	
CITY ADMINISTRATOR APPROVAL:			
SUMMARY:			
RECOMMENDED ACTION:			

MINUTES OF THE CITY OF GLEN ROSE REGULAR CITY COUNCIL MEETING

Tuesday, July 08, 2025 at 5:30 PM

The City Council of the City of Glen Rose met in a Regular Meeting on Tuesday, July 08, 2025 in the Glen Rose City Hall, Council Chambers, 201 NE Vernon, Glen Rose, TX 76043 at 5:30 PM to consider the following items of business:

A live stream of this meeting is available on the City's YouTube page.

CALL TO ORDER

Mayor Joe Boles called the meeting to order at 5:30 p.m.

INVOCATION

Council member George Freas led the invocation.

PLEDGES OF ALLEGIANCE

Mayor Boles led the Pledge of Allegiance to the United States and Texas Flags.

ROLL CALL

City Council Members Present

Joe Boles, Mayor
Stuart Mann, Mayor Pro Tem
George Freas, Council member
Richard Bruning, Council member
Lauri Mapes, Council member

Staff Present

Troy Hill, City Administrator
Veronica Welch, City Secretary
Jim Holder, Public Works Director
Tex Toler, CVB Director
Colby Giles, Police Officer
Stephen Boyd, Development Services Director

Candace Scholz, Council member (arrived at 5:43 p.m.)

CITIZEN/VISITOR COMMENTS *(Limited to three minutes per person.)*

Jacklyn Reeves, owner of Beehive Café, discussed her issues with the Development Services Department regarding the permit for her sign and roof repairs. Jacklyn stated that her official plans for the building renovation do not require an official stamp and added that she is having difficulty working with the current building official. Jacklyn stated that the only support she has received has been from two city officials who should not have needed to get involved.

Melissa Pew, on behalf of the CVB Advisory Board, sought to explore how the City and the County could collaborate again to make it more streamlined and easier to work with.

ANNOUNCEMENTS AND PRESENTATIONS

No announcements or presentations.

ITEMS REQUIRING PUBLIC HEARINGS

Mayor Boles opened the Public Hearing on this item at 5:40 p.m. and closed the Public Hearing at 5:43 p.m.

1. Board of Adjustment – Public hearing, discussion and possible action by the Board of Adjustment at the request of Amanda Crank, for a variance for the item listed below, to allow for a Mobile Food Vendor in a B-2 (General Commercial District) located on Acres: 1.806, Tract: B5-9, Abst: A136, A136 MILAM CO SCH LD; also known as 1408 NE Big Bend Tr. **RE:** Variance request from the 200ft boundary line of any residential zoning district
Amanda Crank, the owner of Rollin' Woodfire Pizza, is requesting a variance to allow her to operate on the property of Country Garden Café on Highway 67. Amanda stated that she is committed to being a good neighbor by maintaining a clean and respectful environment and operating with reasonable hours.
Pam Streeter, Planning and Zoning Chairperson, stated that the commission supports the variance.

Mayor Boles opened the Public Hearing on this item at 5:43 p.m. and closed the Public Hearing at 5:52 p.m.

Councilmember Candace Scholz arrived at 5:43 p.m.

2. Public hearing regarding a request for a Specific Use Permit for *Short Term Rental at the property located at 706 A and B SW Barnard St, Acres: 0.762, Tract: H8-9 & 10, Abst: A47, A47 JAMES H HALEY, TRACT H8-9 & 10, ACRES 0.762 to operate in an R-1 (Single Family District)*
Heather Bienko, the owner, would like to turn the property into a short-term rental and assures that they will be good neighbors.
Pamela Streeter, Planning and Zoning Chairperson, stated that the commission did recommend the short-term rental SUP.

INDIVIDUAL ITEMS FOR CONSIDERATION

3. Board of Adjustment – Discussion and possible action by the Board of Adjustment at the request of Amanda Crank, for a variance for the item listed below, to allow for a Mobile Food Vendor in a B-2 (General Commercial District) located on Acres: 1.806, Tract: B5-9, Abst: A136, A136 MILAM CO SCH LD; also known as 1408 NE Big Bend Tr. **RE:** Variance request from the 200ft boundary line of any residential zoning district
MOTION by Stuart Mann and a **SECOND** by Candace Scholz to approve the variance request for Amanda Crank. **MOTION CARRIED** by unanimous vote.
4. Discussion, consideration, and possible action regarding a request for a Specific Use Permit for *Short Term Rental at the property located at 706 A and B SW Barnard St, Acres: 0.762, Tract: H8-9 & 10, Abst: A47, A47 JAMES H HALEY, TRACT H8-9 & 10, ACRES 0.762 to operate in an R-1 (Single Family District)*
MOTION by George Freas and **SECOND** by Stuart Mann to approve the SUP for the short-term rental for the property located at 706 A and B SW Barnard Street as one (1) property and one (1) SUP. **MOTION CARRIED** by unanimous vote.
5. Discussion, consideration, and possible action regarding Resolution 2025-R-10 authorizing an application for the Local Park Grant Program
Jake McAdams from Public Management spoke on behalf of the grant program application. He explained that the resolution would authorize the approval of the application and explained that it would be due on August 1, 2025. The grant request amount is \$750,000, and the City would be required to provide a dollar-for-dollar match. A survey was sent out online with a great response that identified the top three (3) priorities. Several people expressed concerns about the park improvements. They emphasized the importance of the soccer park to the community, as well as the significance of making the correct updates to maintain the park.
MOTION by Richard Bruning and **SECOND** by George Freas to approve Resolution 2025-R-10 authorizing an application for the Local Park Grant Program. **MOTION CARRIED** by unanimous vote.

Local Park Grant Program Resolution Authorizing Application

RESOLUTION NO. 2025-R-10

A resolution of the City of Glen Rose as hereinafter referred to as “Applicant,” designating certain officials as being responsible for, acting for, and on behalf of the Applicant in dealing with the Texas Parks & Wildlife Department, hereinafter referred to as “Department,” for the purpose of participating in the Local Park Grant Program, hereinafter referred to as the “Program”; certifying that the Applicant is eligible to receive program assistance; certifying that the Applicant matching share is readily available; and dedicating the proposed site for permanent (or for the term of the lease for leased property) public park and recreational uses.

6. Discussion, consideration, and possible action on approving a grant for the Somervell County Committee on Aging
Councilmember Stuart Mann temporarily left the dias during the discussion of this agenda item due to a conflict of interest.

MOTION by Candace Scholz and **SECOND** by Georg Freas to award a \$38,000 grant to the Somervell County Committee on Aging for the 25-26 FY Budget. **MOTION CARRIED** by a 4-0 unanimous vote.

Councilmember Stuart Mann returned to the dias after the vote concluded on this item.

7. Discussion, consideration, and possible action on amending ordinance 14.03.009 Incentives for Historic Property Preservation and Improvement
Heather Bienko, the HPO, spoke regarding the proposed amendment to the ordinance. **MOTION** by Lauri Mapes and **SECOND** by Candace Scholz to amend ordinance 14.03.009 incentives for historic property preservation and improvement. **MOTION CARRIED** by unanimous vote.

Item nine (9) was moved up in the agenda order by the Mayor.

9. Discussion, consideration, and possible action regarding the Façade Grant Program for historical structures

Heather Bienko, HPO, presented the Façade Grant Program for historical structures, which would help business owners improve the exterior of their buildings, and provided an outline of the program.

MOTION by George Freas and **SECOND** by Stuart Mann to approve ordinance 2025-O-16 amending chapter 14.03 in the Historic Landmark preservation. **MOTION CARRIED** by unanimous vote.

ORDINANCE NO. 2025-O-16

AN ORDINANCE AMENDING THE ZONING ORDINANCE OF THE CITY OF GLEN ROSE, TEXAS, BY AMENDING CHAPTER 14.03 HISTORIC LANDMARK PRESERVATION; PROVIDING FOR REPEALING, SEVERABILITY, AND PROPER NOTICE, MEETING, AND QUORUM CLAUSES; AND PROVIDING FOR AN EFFECTIVE DATE.

8. Discussion, consideration, and possible action regarding Resolution 2025-R-11, formalizing a sister city relationship with Dunbar, East Lothian, Scotland

MOTION by George Freas and **SECOND** by Stuart Mann to approve Resolution 2025-R-11 formalizing a sister city with Dunbar, East Lothian, Scotland. **MOTION CARRIED** by unanimous vote.

RESOLUTION NO. 2025-R-11

A RESOLUTION OF THE CITY COUNCIL OF GLEN ROSE, TEXAS, FORMALIZING A SISTER CITY RELATIONSHIP WITH DUNBAR, EAST LOTHIAN, SCOTLAND

10. Discussion, consideration, and possible action regarding paying for a portion of the moving expenses for the CVB Director

MOTION by Stuart Mann and **SECOND** by Richard Bruning to approve paying a portion of the City Directors' verifiable expenses of up to \$3,000 with the stipulation that if he leaves within 24 months, it will be paid back in full. **MOTION CARRIED** by unanimous vote.

11. Discussion, consideration, and possible action regarding an increase in pay for the Municipal Judge and establishing a pay amount for the Associate Judge

MOTION by George Freas and **SECOND** by Lauri Mapes to increase the Municipal Judge pay to \$600 and establish the Associate Judge pay at \$100 per month. **MOTION CARRIED** by unanimous vote.

CONSENT AGENDA *(All consent agenda items are considered routine by City Council and will be enacted by one motion. There will be no separate discussion of these items unless a Councilmember requests an item be removed and considered separately.)*

12. Consider approval or other action regarding the minutes of the June 24, 2025, Regular City Council Meeting
13. Consider approval or other action regarding the accounts payable report for June 2025
14. Consider approval or other action regarding the financial report for June 2025
15. Discussion, consideration, and possible action on approving a banner on Highway 67 from October 1st to 26th for Fossilmania
16. Consider approval or other action regarding setting the date of the City Council Workshop for August 2, 2025

MOTION by George Freas and **SECOND** by Stuart Mann to approve the consent agenda as presented. **MOTION CARRIED** by unanimous vote.

Mayor Boles moved executive session up in the agenda order.

EXECUTIVE SESSION

In accordance with the provisions of the Texas Open Meetings Law, Subchapter D, Government Code, Vernon's Texas Codes, Annotated, in accordance with:

24. **Section 551.071 Consultation with Attorney** – to seek advice from its attorney on a matter in which the duty of the attorney to the governmental body under the Texas Disciplinary Rules of Professional Conduct clearly conflicts with this chapter: **Interlocal Agreements**
25. **Section 551.074 Personnel Matters** - to deliberate the appointment, employment, evaluation, reassignment, duties, discipline, or dismissal of a public officer or employee, to wit: **Development Services Director**
26. **Section 551.074 Personnel Matters** - to deliberate the appointment, employment, evaluation, reassignment, duties, discipline, or dismissal of a public officer or employee, to wit: **Event Coordinator**

Mayor Boles adjourned the regular meeting at 7:41 p.m. and called executive session to order at 7:48 p.m.

Mayor Boles adjourned executive session at 8:49 p.m. and called regular session to order at 8:50 p.m.

ACTION TAKEN ON ITEMS DISCUSSED IN EXECUTIVE SESSION, IF NECESSARY

27. Discussion, consideration, and possible action regarding matters discussed in Executive Session - Section 551.071 Consultation with Attorney – Interlocal Agreements
Staff directed to continue work on interlocal agreements.
28. Discussion, consideration, and possible action regarding matters discussed in Executive Session – Section 551.074 Personnel Matters – Development Services Director
MOTION by Candace Scholz and **SECOND** by George Freas to terminate the Director of Development services at this time. **MOTION CARRIED** by unanimous vote.
29. Discussion, consideration, and possible action regarding matters discussed in Executive Session – Section 551.074 Personnel Matters – Event Coordinator
NO action was taken on this item

STAFF REPORTS

17. Public Works Director Report
18. Police Chief Report
19. Building and Planning Department Report
20. Code Enforcement and Animal Control Report
21. Convention and Visitors Bureau Director Report
22. City Secretary's Report
23. City Administrator's Report

MAYOR AND COUNCIL MEMBER REPORTS

Councilmember Freas reminded councilmembers about the TX-21 meeting in Lancaster on July 24 & 25.

Mayor Boles provided an update on the Kerrville fundraiser. They emphasized to the council the need for a mechanism to allow the Mayor or City Administrator to provide funds in emergencies.

ADJOURN

Mayor Boles adjourned the Regular City Council meeting at 9:13pm

Note: The Glen Rose City Council may convene into Executive Session at any time during the course of this meeting to discuss any of the matters listed above, as authorized by Texas Government Code Section 551.071 (Consultation with Attorney), 551.072 (Deliberations about Real Property), 551.073 (Deliberations about Gifts and Donations), 551.074 (Personnel Matters), 551.076 (Deliberations about Security Devices) and 551.087 (Economic Development). for a purpose, such closed session is allowed under Chapter 551, Texas Government Code.

In accordance with the Americans with Disabilities Act, persons who need accommodation to attend or participate in this meeting should contact the City Secretary's office at (254) 897-2272 x 201 at least 48 hours prior to the meeting to request such assistance.

CERTIFICATION

I, Veronica Welch, the undersigned authority, do hereby certify that this NOTICE OF MEETING was posted in accordance with the regulations of the Texas Open Meetings Act on the bulletin board located at the entrance of the City of Glen Rose City Hall, a place convenient and readily accessible to the general public, as well as to the City's website at www.glenrosetexas.org and said notice was posted at or before 05:00 PM on Thursday, July 04, 2025, and remained posted for at least two hours after said meeting was convened.

**APPROVED:**

Joe Boles, Mayor**ATTEST:**

Veronica Welch, City Secretary

City of Glen Rose
Council Report
Check Date: 7/1/2025 to 7/31/2025

8/1/2025 1

Item 19.

Department	Check Date	Vendor Name	GL Account	Account Description	Description
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10 - GENERAL FUND**Legislative**

7/2/2025	Larry Joe Boles	10-05-5055	Mayor & Council Pay	Mayor Pay July 2025
7/2/2025	Stuart Mann	10-05-5055	Mayor & Council Pay	Council Pay July 2025
7/2/2025	Richard Bruning	10-05-5055	Mayor & Council Pay	Council Pay July 2025
7/2/2025	Candace Scholz	10-05-5055	Mayor & Council Pay	Council Pay July 2025
7/2/2025	George Freas	10-05-5055	Mayor & Council Pay	Reissue Check for correct amount
7/2/2025	Larry Joe Boles	10-05-5055	Mayor & Council Pay	Mayor Pay
7/2/2025	Candace Scholz	10-05-5055	Mayor & Council Pay	Pay Adjustment \$1500
7/2/2025	Richard Bruning	10-05-5055	Mayor & Council Pay	Council Pay adjustment
7/2/2025	Stuart Mann	10-05-5055	Mayor & Council Pay	Council Pay \$1500
7/17/2025	Citibank	10-05-5503	Mayor & Council Training	Credit card usage Training Lauri MApes
Total				.

Non Departmental

7/3/2025	Kinect Communications, LLC	10-65-5401	Telephone	Recurring Charges and Phoe replacement from Lightning strike
7/3/2025	Hayday, Inc.	10-65-5217	Postage, Copier Lease	Postage Meter Rent and Fees
7/9/2025	TXU Energy	10-65-5403	Electric	Electric Usage June 2025
7/9/2025	Somervell County Committee on Aging	10-65-5841	Citizens Center	Citizen Center 2025
7/9/2025	Cassandra Cox	10-65-5747	Tuition Reimbursement	Tuition Assistance Program
7/9/2025	BizProtec	10-65-5224	It Support	IT support
7/9/2025	BizProtec	10-65-5224	It Support	IT support
7/9/2025	BizProtec	10-65-5224	It Support	IT support
7/9/2025	BizProtec	10-65-5224	It Support	IT support
7/9/2025	Charter Communications	10-65-5401	Telephone	Internet Back up CH and phone.
7/9/2025	Charter Communications	10-65-5402	Internet	Internet Back up CH and phone.
7/11/2025	Xerox Corporation	10-65-5217	Postage, Copier Lease	Copy Machine Rental

7/17/2025	Citibank	10-65-5041	Employee Appreciation	Credit card usage T.Hill Lunch for Office Staff
7/17/2025	Citibank	10-65-5109	Office Supplies	Credit card usage Envelopes
7/17/2025	Citibank	10-65-5109	Office Supplies	Credit card usage Office supply
7/17/2025	Citibank	10-65-5100	Supplies	Credit card usage Flowers for Connie KIRK
7/17/2025	Citibank	10-65-5041	Employee Appreciation	Credit card usage Employee app
7/17/2025	Citibank	10-65-5835	Non Departamental Other	Credit card usage Lunch for 4th of July All City Employee
7/17/2025	Brenda L. James	10-65-5226	Cpa	Bank Recs April
7/24/2025	Windstream	10-65-5402	Internet	Internet City Hall 7/16/2025
7/24/2025	Windstream	10-65-5401	Telephone	Internet Services CH June 2025
7/24/2025	Windstream	10-65-5402	Internet	Internet Services CH June 2025
7/24/2025	3cGeo	10-65-5202	Engineering	Monthly Maint. and Hosting Fee - July 2025
7/14/2025	Atmos Energy	10-65-5405	Gas	EFT draft
7/14/2025	Atmos Energy	10-65-5405	Gas	EFT Draft July 2025
7/30/2025	Marisol Muro	10-65-5225	Janitorial Services	House Keeping

Total**Law Enforcement**

7/3/2025	Buck Martin	10-90-5500	Training	7/6 - 7/11 Travel for Training to San Antonio 426 miles
7/3/2025	New Benefits, Ltd.	10-90-5005	Health Insurance	Monthly Membership Fees
7/3/2025	Colby Giles	10-90-5000	Wages Law Enforcement	Advance on pay
7/9/2025	Sames Laredo Cheverlet	10-90-5600	Vehicle Repair	Tahoe Police Cruiser
7/9/2025	TXU Energy	10-90-5403	Electric	Electric Usage June 2025
7/9/2025	BizProtec	10-90-5804	Service Fees	IT support
7/9/2025	Colby Giles	10-90-5500	Training	Travel For Training Criminal level 1
7/17/2025	Citibank	10-90-5602	Repair & Maint - Equip	Credit card usage Tags
7/17/2025	Citibank	10-90-5501	Travel	Credit card usage Travel Meals

7/18/2025	Texas Workforce Commission	10-90-5008	Twc	TWC UNEMPLOYMENT QUARTERLY PAYMENT
7/15/2025	Fuelman	10-90-5608	Gas/Oil/Lube	Fuel Usage 6/17 -6/30/2025
7/24/2025	Spinks & Green Auto Supply	10-90-5600	Vehicle Repair	Repaired A/C vacuum- a/c lowing from defrost only
7/24/2025	Spinks & Green Auto Supply	10-90-5600	Vehicle Repair	Replace AC-Alt Belt 2019 FORD
7/24/2025	Glen Rose Wrecker	10-90-5600	Vehicle Repair	Towed 2019 Ford Patrol unit to Spinks & Green
7/29/2025	Fuelman	10-90-5608	Gas/Oil/Lube	Fuel usage 6/30 -7/15/2025

Total**Streets**

7/3/2025	New Benefits, Ltd.	10-40-5005	Health Insurance	Monthly Membership Fees
7/9/2025	TXU Energy	10-40-5421	Street Lighting	Electric Usage June 2025
7/9/2025	Larry Hulsey	10-40-5736	Engineering For Next Project	Materials / Labor For CONcrete Drainage Flume @ Tuscan Village
7/9/2025	United Cooperative Services	10-40-5403	Electric	Electric Usage
7/9/2025	United Cooperative Services	10-40-5421	Street Lighting	Cactus Creek - Electricity Usage June 2025
7/9/2025	SBG Smith Supply, Inc.	10-40-5421	Street Lighting	Paluxy Summit
7/9/2025	Frontier Waste GR-Transfer	10-40-5804	Service Fees	SC Wood/ Brush
7/9/2025	Higginbotham Bros. & Co., LLC	10-40-5120	Tools	chainsaw chain
7/17/2025	Citibank	10-40-5859	Street Signs	Credit card usage Pedestrian Signs
7/17/2025	Citibank	10-40-5108	Uniforms	Credit card usage Joe Campbell
7/17/2025	Citibank	10-40-5600	Vehicle Repair	Uniform boots
7/17/2025	Citibank	10-40-5100	Supplies	Credit card usage Tag renewl
7/17/2025	Citibank	10-40-5720	Park Development	Credit card usage LED Lights
7/17/2025	Citibank	10-40-5720	Park Development	Credit card usage Algae Control
7/17/2025	Citibank	10-40-5602	Repair & Maint - Equip	Credit card usage TAGS
7/17/2025	Citibank	10-40-5421	Street Lighting	Credit card usage Photocell Paluxy St Laht
7/17/2025	United Cooperative Services	10-40-5421	Street Lighting	Cactus Creek ELec

7/17/2025	Brazos Valley Title Company	10-40-5720	Park Development	Title Search for Glen Rose Soccer Park
7/18/2025	Texas Workforce Commission	10-40-5008	Twc	TWC UNEMPLOYMENT QUARTERLY PAYMENT
7/15/2025	Fuelman	10-40-5608	Gas/Oil/Lube	Fuel Usage 6/17 -6/30/2025
7/15/2025	Fuelman	10-40-5608	Gas/Oil/Lube	Fuel Usage 6/17 -6/30/2025
7/24/2025	Riverbend Landscaping	10-40-5804	Service Fees	Mowing / Trimming @ Various City Properties July 2025
7/24/2025	Hundley Hydraulic	10-40-5600	Vehicle Repair	Hydraulic Cylinder rebuild for lift gate on street/parks truck
7/24/2025	TXU Energy	10-40-5421	Street Lighting	101 Vernon ST
7/24/2025	AT&T (Scada)	10-40-5401	Telephone	Phone for SCADA System PW
7/24/2025	WNS, LLC	10-40-5602	Repair & Maint - Equip	Tire Repair
7/29/2025	Fuelman	10-40-5608	Gas/Oil/Lube	Fuel usage 6/30 -7/15/2025
7/29/2025	Fuelman	10-40-5608	Gas/Oil/Lube	Fuel usage 6/30 -7/15/2025

Total**Code Enforcement**

7/3/2025	New Benefits, Ltd.	10-50-5005	Health Insurance	Monthly Membership Fees
7/9/2025	BizProtec	10-50-5803	Software	IT sUPPORT
7/11/2025	AAA Quality Services	10-50-5500	Training	Classes for Plumbing Inspector
7/11/2025	Xerox Corporation	10-50-5803	Software	License For Alison Copy Machine Rental
7/11/2025	Column Software PBC	10-50-5210	Legal Notices & Advertising	Publication updated codes 2021
7/17/2025	Citibank	10-50-5801	Miscellaneous Exp	Credit card usage Lunch appreciation and water
7/17/2025	Citibank	10-50-5215	Code Replacement	Credit card usage Code Books
7/17/2025	Citibank	10-50-5500	Training	Credit card usage books for training
7/17/2025	Citibank	10-50-5120	Instrument & Tools	Credit card usage Tools
7/17/2025	Citibank	10-50-5608	Gas/Oil/Lube	Credit card usage Carwash
7/18/2025	Texas Workforce Commission	10-50-5008	Twc	TWC UNEMPLOYMENT QUARTERLY PAYMENT
7/24/2025	Citizenserve	10-50-5803	Software	Annual 2 User Subscription

7/24/2025	Citizenserve	10-50-5803	Software	Prorated Annual 1 User
7/24/2025	Government Treasurers Organization of Texas	10-50-5500	Training	Alison Cash Handling Training
7/29/2025	Fuelman	10-50-5608	Gas/Oil/Lube	Fuel usage 6/30 -7/15/2025

Total**Animal Control**

7/3/2025	New Benefits, Ltd.	10-55-5005	Health Insurance	Monthly Membership Fees
7/9/2025	TXU Energy	10-55-5403	Electric	Electric Usage June 2025
7/9/2025	Dinosaur Valley Pest Service	10-55-5203	Contract Labor	Pest Services June 2025
7/17/2025	Citibank	10-55-5500	Training	Credit card usage cash handling training and lunch
7/17/2025	Citibank	10-55-5603	Equipment	Credit card usage Traps animal control
7/17/2025	Longhorn Innovative Construction LLC	10-55-5700	Capital Improvements	Blocks Labor for Kennels
7/17/2025	Coleman Aerobic Septic, Inc	10-55-5203	Contract Labor	Aerobic Contract
7/18/2025	Texas Workforce Commission	10-55-5008	Twc	TWC UNEMPLOYMENT QUARTERLY PAYMENT
7/15/2025	Fuelman	10-55-5608	Gas/Oil/Lube	Fuel Usage 6/17 -6/30/2025
7/24/2025	Riverbend Landscaping	10-55-5203	Contract Labor	mowing Animal Services
7/24/2025	O'Reilly Automotive, Inc.	10-55-5602	Repair & Maint - Equip	Air Filter
7/29/2025	Fuelman	10-55-5608	Gas/Oil/Lube	Fuel usage 6/30 -7/15/2025

Total**Administration**

7/3/2025	New Benefits, Ltd.	10-60-5005	Health Insurance	Monthly Membership Fees
7/3/2025	Shelley Starnes	10-60-5870	Event Coordination	Music Sound for 4th of July Parade
7/9/2025	TXU Energy	10-60-5406	CVB/Oakdale Electric	Electric Usage June 2025
7/9/2025	BizProtec	10-60-5803	Software	IT support
7/9/2025	BizProtec	10-60-5803	Software	IT support
7/9/2025	BizProtec	10-60-5803	Software	IT support

7/9/2025	Staples	10-60-5109	Office Supplies	Plugable
7/17/2025	Citibank	10-60-5800	Dues	Credit card usage T.Hill Newspaper
7/17/2025	Citibank	10-60-5801	Miscellaneous Exp	Credit card usage T.Hill Misc Lunch charges
7/17/2025	Citibank	10-60-5801	Miscellaneous Exp	Credit card usage Storage and XM
7/17/2025	Citibank	10-60-5501	Travel	Credit card usage Hotel stay for Training V.Welch
7/17/2025	Citibank	10-60-5804	Service Fees	Credit card usage Adobe
7/17/2025	Citibank	10-60-5500	Training	Credit card usage Training JO MAC
7/17/2025	Troy Hill	10-60-5801	Miscellaneous Exp	Parks meeting and Lunch with Mavor Boles
7/18/2025	Troy Hill	10-60-5801	Miscellaneous Exp	TROY TRAVEL
7/18/2025	Texas Workforce Commission	10-60-5008	Twc	TWC UNEMPLOYMENT QUARTERLY PAYMENT
7/24/2025	Jenna Stavenhagen	10-60-5207	Intern program	Contract Services - Internship
7/24/2025	Lamar	10-60-5210	Legal Notices & Advertising	Billboard Ad
7/14/2025	Hayday, Inc.	10-60-5217	Postage, Copier Machine Lease	Postage for Machine 7/11/2025

Total

Municipal Court

7/3/2025	New Benefits, Ltd.	10-80-5005	Health Insurance	Monthly Membership Fees
7/9/2025	James Marshall	10-80-5800	Dues & Subscriptions	Reimbursement of Membership fees Municipal Courts Association
7/17/2025	Citibank	10-80-5500	Training	Credit card usage Traing Jo Mac
7/18/2025	Texas Workforce Commission	10-80-5008	Twc	TWC UNEMPLOYMENT QUARTERLY PAYMENT
7/31/2025	Ray Ballmann	10-80-5203	Contract Labor	Associate Judge pay July 2025

Total

Non-Departmental

7/10/2025	State Comptroller	10-2090	Sales Tax Payable	SALES AND USE TAX FOR JUNE 2025
7/11/2025	State Comptroller	10-2309	State Fee	Quarterly Report Court Costs 3rd

7/11/2025	State Comptroller	10-2302	State Consolidated Fees	OT Quarterly Report Court Costs 3rd
7/11/2025	State Comptroller	10-2343	State Traffic Fine	OT Quarterly Report Court Costs 3rd
7/11/2025	State Comptroller	10-2343	State Traffic Fine	OT Quarterly Report Court Costs 3rd
7/11/2025	State Comptroller	10-2364	Judicial Support Fee	OT Quarterly Report Court Costs 3rd
7/11/2025	State Comptroller	10-2356	Moving Violation Fee	OT Quarterly Report Court Costs 3rd
7/11/2025	State Comptroller	10-2365	Truancy Prevention and Diversion Fund	OT Quarterly Report Court Costs 3rd
7/11/2025	State Comptroller	10-2338	OmniBase FTA Fee - Omnibase	OT Quarterly Report Court Costs 3rd
7/11/2025	3CF Properties, LLC	10-4200	Permits	OT Couble charged for Permit
7/17/2025	U.S. Department of Treasurv	10-2005	Accounts Payables	SBA Loan 6/29/2025
7/17/2025	TX CHILD SUPPORT SDU	10-2020	Child Support W/H	CASE 0013931902 6/29/2025
7/17/2025	TX CHILD SUPPORT SDU	10-2020	Child Support W/H	CASE 0013931902 7/13/2025
7/17/2025	TX CHILD SUPPORT SDU	10-2020	Child Support W/H	CASE 0014231994 6/29/2025
7/17/2025	TX CHILD SUPPORT SDU	10-2020	Child Support W/H	CASE 0014231994 7/13/2025

Total

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20 - UTILITY FUND**Water**

7/3/2025	New Benefits, Ltd.	20-10-5005	Health Insurance	Monthly Membership Fees
7/9/2025	TXU Energy	20-10-5400	Utilities (Elec)	Electric Usage June 2025
7/9/2025	SBG Smith Supply, Inc.	20-10-5601	System Repair	Barn Tap
7/9/2025	Badger Meter	20-10-5806	Meter Service Fees	Beacon Mobile Hosting - 1464
7/9/2025	Higginbotham Bros. & Co., LLC	20-10-5602	Repair & Maint - Equip	Waters Meters - June 2025 Brass Nipple 3/8 Well # 3 repair
7/17/2025	Citibank	20-10-5100	Supplies	CAL VAL repair Kit WELL #4
7/17/2025	Citibank	20-10-5500	Training	Credit card usage Training JOE
7/18/2025	Texas Workforce Commission	20-10-5008	Twc	TWC UNEMPLOYMENT QUARTERLY PAYMENT
7/15/2025	Fuelman	20-10-5608	Gas/Oil/Lube	Fuel Usage 6/17 -6/30/2025
7/23/2025	Trevor Slusser	20-10-5000	Wages Water	Pay advance one time only
7/24/2025	PVS DX, Inc.	20-10-5160	Process Chemicals	4 cyclinders of Chlorine gas for water distribution svstem
7/24/2025	AT&T (Scada)	20-10-5401	Telephone/Internet	Phone for SCADA System PW
7/29/2025	Fuelman	20-10-5608	Gas/Oil/Lube	Fuel usage 6/30 -7/15/2025

Total**Sewer**

7/3/2025	New Benefits, Ltd.	20-20-5005	Health Insurance	Monthly Membership Fees
7/9/2025	TXU Energy	20-20-5400	Utilities (Elec)	Electric Usage June 2025
7/17/2025	Citibank	20-20-5500	Training	Credit card usage Training Trevor
7/17/2025	Citibank	20-20-5600	Vehicle Repair	Credit card usage Back Rack Hardware KIT
7/17/2025	Bickerstaff Heath Delgado Acosta. LLP	20-20-5804	Service Fees	Legal Filing
7/17/2025	Brookshire Brothers	20-20-5801	Miscellaneous Exp	Water for workers
7/18/2025	Texas Workforce Commission	20-20-5008	Twc	TWC UNEMPLOYMENT QUARTERLY PAYMENT
7/15/2025	Fuelman	20-20-5608	Gas/Oil/Lube	Fuel Usage 6/17 -6/30/2025

	7/24/2025	AT&T (Scada)	20-20-5401	Telephone	Phone for SCADA System PW	
	7/29/2025	Fuelman	20-20-5608	Gas/Oil/Lube	Fuel usage 6/30 -7/15/2025	
	7/29/2025	Fuelman	20-20-5804	Service Fees	Fuel usage 6/30 -7/15/2025	
				Total		*
WWTP						:
	7/3/2025	New Benefits, Ltd.	20-21-5005	Health Insurance	Monthly Membership Fees	
	7/9/2025	United Cooperative	20-21-5400	Utilities	Electric Usage	
	7/17/2025	Services Citibank	20-21-5100	Supplies	Credit card usage Water and Ice chest	
	7/17/2025	EAST	20-21-5601	System Repair	Actuator Replacement SBR1	
	7/17/2025	EAST	20-21-5604	Repair & Maint - Struct	Repair Actuator SBR1	
	7/17/2025	United Cooperative	20-21-5400	Utilities	Electric usage WWTP	
	7/17/2025	Services Bio Chem Lab, Inc.	20-21-5238	Lab Fees	LABS	
	7/15/2025	Fuelman	20-21-5608	Gas/Oil/Lube	Fuel Usage 6/17 -6/30/2025	
	7/24/2025	PVS DX, Inc.	20-21-5115	Chemical Supplies	10 Cylinders of Chlorine gas for waste water treatment facility	
	7/29/2025	Fuelman	20-21-5608	Gas/Oil/Lube	Fuel usage 6/30 -7/15/2025	
				Total		*
Sanitation						:
	7/9/2025	Frontier Access LLC	20-45-5403	Trash Pickup	June 2025 Trash Service	
				Total		*
Non-Departmental						:
	7/10/2025	State Comptroller	20-2090	Sales Tax Payable	SALES AND USE TAX FOR JUNE 2025	
	7/17/2025	Eyson Manrique	20-2003	Meter Refunds Payable	Refunds	
	7/24/2025	Magnitude Real Estat	20-2003	Meter Refunds Payable	Refunds	
	7/24/2025	Parkridge Homes .	20-2003	Meter Refunds Payable	Refunds	

7/24/2025	Paisley Reese	20-2003	Meter Refunds Payable	Refunds
7/24/2025	Jordan Patterson	20-2003	Meter Refunds Payable	Refunds
7/24/2025	Jess Cook	20-2003	Meter Refunds Payable	Refunds
7/24/2025	Shiloh Staples	20-2003	Meter Refunds Payable	Refunds
7/24/2025	Kaitlin Wigington	20-2003	Meter Refunds Payable	Refunds
7/24/2025	Dale Glass	20-2003	Meter Refunds Payable	Refunds
7/24/2025	Samantha Bosworth	20-2003	Meter Refunds Payable	Refunds
7/24/2025	Maria Chavez	20-2003	Meter Refunds Payable	Refunds
7/24/2025	Joshua Baskin	20-2003	Meter Refunds Payable	Refunds
7/24/2025	Angela McCartney	20-2003	Meter Refunds Payable	Refunds
7/24/2025	Martha Allred	20-2003	Meter Refunds Payable	Refunds
7/24/2025	Scout Sammann	20-2003	Meter Refunds Payable	Refunds
7/24/2025	Spencer Sligh	20-2003	Meter Refunds Payable	Refunds
7/24/2025	Holly West	20-2003	Meter Refunds Payable	Refunds

Total

30 - CVB HOTEL/MOTEL**CVB**

7/3/2025	Flat Five Marketing, LLC	30-70-5210	Advertising	Visit Glen Rose Strategic Planning 2 year plan
7/3/2025	LKCM Radio Group, Lp	30-70-5210	Advertising	Radio Advertising Reissue check to LKCM instead of K-Hits
7/10/2025	Tiffany Shaw	30-70-5210	Advertising	Pole Banners/ Billboards and Logo
7/10/2025	Scott Gipson	30-70-5000	Wages CVB	Lock-up Brochures
7/10/2025	Hideaway Ranch and Refuge	30-70-5211	Tourism Promotion	Wages
7/17/2025	Terry Toler	30-70-5000	Wages CVB	Tex Toler Lodging For June 30- July 3 2025
7/17/2025	Citibank	30-70-5210	Advertising	Reimbursement of moving expenses
7/17/2025	Citibank	30-70-5210	Advertising	Credit card usage Auto CHarge
7/17/2025	Citibank	30-70-5761	Hospitality	Godaddy website
7/25/2025	Flat Five Marketing, LLC	30-70-5760	Branding and Merchandise	Credit card usage Google ADS
7/25/2025	Flat Five Marketing, LLC	30-70-5761	Hospitality	Credit card usage CVB
7/25/2025	Flat Five Marketing, LLC	30-70-5763	Music Content and Jingles	Refreshments
7/24/2025	Lamar	30-70-5210	Advertising	Marketing Promo Houston and San Antonio
				Marketing Promo Houston and San Antonio
				Marketing Promo Houston and San Antonio
				Billboard AD

Total*
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80 - CAPITAL PROJECTS

Capital Projects -
General Fund

7/9/2025	Brian O Gaffin, Architects, Inc.	80-10-5504	Capital Projects	Lane Building C/A Architect fees
7/11/2025	Brookes Baker Surveyors Inc	80-10-5504	Capital Projects	Survey of 501 Vernon St
7/11/2025	All Green Irrigation	80-10-5504	Capital Projects	Irrigation System Repair @ 501 Stadium Dr Due to sidewalk Project
7/24/2025	Waldrop Construction Co. INC	80-10-5504	Capital Projects	Lane Building Reno
7/28/2025	Waldrop Construction Co. INC	80-10-5504	Capital Projects	25204E-2
Total				*
				:

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Item 19.

Amount

\$1,200.00
\$500.00
\$500.00
\$500.00
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\$17.00

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\$77.40

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\$2,516.25

\$822.32

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\$4,000.00

\$6,000.00

\$300.00

\$25,571.20

\$2,500.00

\$3,200.00

\$1,325.00

\$55,214.00

\$60,743.00

\$122,982.00

Fund Totals

10	GENERAL FUND	\$154,933.48
20	UTILITY FUND	\$86,737.03
30	CVB HOTEL/MOTEL	\$25,571.20
80	CAPITAL PROJECTS	\$122,982.00
	Grand Total:	\$390,223.71

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Item 19.





CITY COUNCIL AGENDA ACTION FORM

AGENDA DATE:	August 12, 2025		
AGENDA SUBJECT:	Consider approval or other action regarding the financial report for July 2025		
PREPARED BY:	Cassandra Cox, Deputy City Secretary	DATE SUBMITTED:	08/05/2025
EXHIBITS:	1. Budget Report 2. Cash and Investment Report 3. General Ledger Report 4. Sales and Use Tax Report 5. Utility Billing Report		
BUDGETARY IMPACT:		Required Expenditure:	\$00.00
		Amount Budgeted:	\$00.00
		Appropriation Required:	\$00.00
CITY ADMINISTRATOR APPROVAL:			
SUMMARY:			
RECOMMENDED ACTION:			

City of Glen Rose
Balance Sheet
As of July 31, 2025

8/1/2025

Item 20.

Account Type	Account Number	Description	Balance	Total
10 - GENERAL FUND				
Assets				
	10-1001	Claim On Pool Cash	881,053.01	
	10-1005	Cash In Bank - General Fund	0.00	
	10-1009	Money Market Acct #6496	0.00	
	10-1015	Cash On Hand	108.00	
	10-1020	Oakdale CD	0.00	
	10-1025	Payroll Cash	0.00	
	10-1026	Payroll Tax Account	0.00	
	10-1029	IntraFi Deposit	245,916.42	
	10-1030	GF Tax Account #217921	0.00	
	10-1031	Interfi Network Deposit	4,629,336.17	
	10-1032	Money Market Acct #3284	0.00	
	10-1033	Money Market Acct #3292	0.00	
	10-1040	Treasury Tax & Loan	0.00	
	10-1042	MM Acct #3284 Sweep Acct	1,053,754.55	
	10-1043	MM Acct #3292 Sweep Acct	1,053,151.40	
	10-1049	MM Acct #6496 Sweep Acct	76,192.79	
	10-1090	Pool Cash Acct #1500 Sweep Acct	5,209.91	
	10-1099	Off Setting Account	0.00	
	10-1100	Inv - Texpool - General Fund	1,856,371.58	
	10-1101	Texstar Investment	767,747.04	
	10-1200	Other Receivables	98,014.18	
	10-1215	Sales Tax Receivables	314,522.75	
	10-1216	Sales Tax Receivables - 4B	0.00	
	10-1218	Court Fines Receivables	26,149.00	
	10-1219	Allowance For Court Fines Rec	(18,304.30)	
	10-1220	Miscellaneous Receivables	2,253.70	
	10-1221	Available	0.00	
	10-1224	Taxes Receivable	58,425.90	
	10-1225	Allowance For Property Taxes	(22,056.35)	
	10-1230	Rent Receivables	(420.00)	
	10-1235	Penalty And Interest Rec	0.00	
	10-1300	Due From Oakdale	0.00	
	10-1305	Due From Hotel Tax	0.00	
	10-1320	Due From/Due To Utility	0.00	
	10-1325	Due From Meter Fund	0.00	
	10-1330	Due From/Due To Hotel/CVB	0.00	

City of Glen Rose
Balance Sheet
As of July 31, 2025

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Item 20.

Account Type	Account Number	Description	Balance	Total
10 - GENERAL FUND				
Assets				
	10-1370	Due From CVB	0.00	
	10-1390	Due From Other Funds	0.00	
	10-1800	Property & Equipment	0.00	
	Total Assets		<u>11,027,425.75</u>	
				<u><u>11,027,425.75</u></u>

City of Glen Rose
Balance Sheet
As of July 31, 2025

8/1/2025

Item 20.

Account Type	Account Number	Description	Balance	Total
10 - GENERAL FUND				
Liabilities				
	10-2000	Accounts Payable Control	134,271.23	
	10-2001	AP Pending (Due To Pool Cash)	0.00	
	10-2002	Unapplied Credits/Overpayment	0.00	
	10-2003	Meter Refund Payables	0.00	
	10-2005	Accounts Payables	0.00	
	10-2012	Fica Tax W/H	(8,414.81)	
	10-2015	Medicare Tax W/H	(2,355.46)	
	10-2018	Fed Tax W/H	(5,164.73)	
	10-2020	Child Support W/H	(2,492.20)	
	10-2021	Life Ins W/H	(3,474.68)	
	10-2022	Pre-Paid Legal W/H	0.00	
	10-2023	Vision Ins W/H	(1,979.13)	
	10-2024	Health Ins W/H	(24,572.39)	
	10-2025	Accident Ins W/H	(914.61)	
	10-2026	TMRS W/H	11,295.48	
	10-2027	Cancer Ins W/H	(223.51)	
	10-2028	Disability Rider W/H	0.00	
	10-2029	Dental Ins W/H	(5,872.67)	
	10-2030	Tec Payable	41.68	
	10-2031	Mytelemed W/H	0.00	
	10-2032	Disability Ins W/H	0.00	
	10-2033	Critical Illness Ins W/H	(0.66)	
	10-2034	Hospital Ins W/H	(46.56)	
	10-2040	Insurance Payable	0.00	
	10-2050	Uniforms Payable	0.00	
	10-2051	Vehicle & Equipment Accrual	0.00	
	10-2090	Sales Tax Payable	(3,556.31)	
	10-2095	Hotel Tax	0.00	
	10-2096	Accrued Wages	12,765.47	
	10-2102	Correct Due To Other Fund	0.00	
	10-2155	Due To Utility Fund (EDC)	0.00	
	10-2270	Compensated Absences	0.00	
	10-2285	Utility Deposits	0.00	
	10-2287	Unclaimed Property Liability	735.91	
	10-2300	Treasury Tax & Loan Payable	0.00	
	10-2301	Court Bond Liability Account	0.00	

City of Glen Rose
Balance Sheet
As of July 31, 2025

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Item 20.

Account Type	Account Number	Description	Balance	Total
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10 - GENERAL FUND

Liabilities

10-2302	State Consolidated Fees	13,255.96	
10-2303	Credit Card Fee Liability Account	(30.67)	
10-2308	Court Refunds Payable	0.00	
10-2309	State Fee	(4,976.48)	
10-2311	Court Collections	1,021.77	
10-2320	Bonds Payable - Muni Court	0.00	
10-2338	OmniBase FTA Fee - Omnibase	(536.00)	
10-2339	OmniBase/FTA Fee	440.00	
10-2343	State Traffic Fine	(12,210.75)	
10-2345	Correct Court Cost	0.00	
10-2346	Child Safety Seat Belt Fine	0.00	
10-2348	Time Payment	(0.01)	
10-2354	Juror Reimbursement Fee	45.74	
10-2355	Indigent Defense Fund	22.88	
10-2356	Moving Violation Fee	0.09	
10-2364	Judicial Support Fee	(57.83)	
10-2365	Truancy Prevention and Diversion Fund	(2.00)	
10-2400	Reserve Ad Valorem Taxes	0.00	
10-2405	Deferred Penalty & Interest	0.00	
10-2500	Budget Transfer	0.00	
10-2501	Amount To Be Provided	0.00	
10-2602	Correct Def Inflows-Proptax	36,369.55	
Total Liabilities		133,384.30	

Fund Balance

10-3000	Fund Balance	9,615,294.56	
10-3005	Committed Fund Balance	40,000.00	
10-3100	Investment - General Fixed Asset	0.00	
Total Fund Balance		9,655,294.56	

City of Glen Rose
Balance Sheet
As of July 31, 2025

8/1/2025

Item 20.

Account Type	Account Number	Description	Balance	Total
10 - GENERAL FUND				
		Total Revenue	3,562,601.29	
		Total Expenses	2,323,854.40	
		Current Year Increase (Decrease)	1,238,746.89	
		Fund Balance Total	9,655,294.56	
		Current Year Increase (Decrease)	1,238,746.89	
		Total Fund Balance/Equity	10,894,041.45	
		Total Liabilities & Fund Balance		11,027,425.75

City of Glen Rose
Balance Sheet
As of July 31, 2025

8/1/2025

Item 20.

Account Type	Account Number	Description	Balance	Total
20 - UTILITY FUND				
Assets				
	20-1001	Claim On Pool Cash	1,507,491.71	
	20-1002	Cash Meter Fund	0.00	
	20-1003	Bond Fund Series (I&S) 1991	0.00	
	20-1004	Reserve Fund 1991 Series	0.00	
	20-1005	Cash In Bank - Utility Fund	0.00	
	20-1006	Cash-Utility Imp Restricted	0.00	
	20-1007	Customer Deposit	(14,450.52)	
	20-1010	CO Series 2013 WWTP Imp	0.00	
	20-1011	TxCDBG	56,502.38	
	20-1012	Oakdale Deposits	0.00	
	20-1013	Interest & Sinking	0.00	
	20-1014	Series 2016 Escrow Funds	375,255.77	
	20-1015	Cash On Hand	179.92	
	20-1016	Oakdale Utility Deposit CD	20,880.62	
	20-1017	TWDB WWTP Expansion	0.00	
	20-1021	Depository W/S/T/Casr Rec	0.00	
	20-1030	General Fund Tax Account	0.00	
	20-1044	Customer Deposit #3171 Sweep Acct	326,099.49	
	20-1047	TWDB 2016 Acct #7984 Sweep Acct	148,191.01	
	20-1057	Interest & Sinking Fund Acct #0355 Sweep Account	90,253.50	
	20-1101	Inv-Texpool Utility Fund	2,058,957.81	
	20-1102	Inv-Texpool Meter Fund	0.00	
	20-1103	Inv-Texpool Oakdale/Riverwalk	0.00	
	20-1104	Inv-Texpool Utl Sys Bond Res	282,782.57	
	20-1116	Fund Held in Escrow	389.07	
	20-1210	Note Receivable - VRC	25,000.00	
	20-1240	Utility Rec - Current	228,330.00	
	20-1241	Earned Income Not Billed	62,460.50	
	20-1242	Deposit Rec	(650.00)	
	20-1245	Allowance For Bad Debt	(29,099.79)	
	20-1310	Due From/Due To General	0.00	
	20-1311	Due From/To General (EDC)	0.00	
	20-1325	Due From Meter Fund	0.00	
	20-1370	Due From CVB	0.00	
	20-1380	Due From UF To Meter Fund	0.00	
	20-1390	Due To Other Funds	0.00	

City of Glen Rose
Balance Sheet
As of July 31, 2025

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Item 20.

Account Type	Account Number	Description	Balance	Total
20 - UTILITY FUND				
Assets				
	20-1800	Land	67,337.00	
	20-1810	Construction In Progress	241,446.30	
	20-1820	Buildings & Improvements	57,943.00	
	20-1821	Bldgs & Impr A/D	(32,060.46)	
	20-1830	Infrastructure	21,385,469.15	
	20-1831	Infrastructure A/D	(7,203,753.78)	
	20-1840	Machinery & Equipment	817,586.27	
	20-1841	Mach & Equip A/D	(742,775.05)	
	20-2340	Tax & Sanitation To General	0.00	
	Total Assets		<u>19,729,766.47</u>	
				<u>19,729,766.47</u>

City of Glen Rose
Balance Sheet
As of July 31, 2025

8/1/2025

Item 20.

Account Type	Account Number	Description	Balance	Total
20 - UTILITY FUND				
Liabilities				
	20-1016	Fund Held In Escrow	(8,112.18)	
	20-2000	Accounts Payable Control	53,233.52	
	20-2001	Ap Pending (Due To Pool Cash)	0.00	
	20-2002	Unapplied Credits/Ovrpymnt	51,223.76	
	20-2003	Meter Refunds Payable	11,464.81	
	20-2005	Accounts Payable	0.00	
	20-2012	Fica Tax W/H	(2,989.71)	
	20-2015	Medicare Tax W/H	(877.52)	
	20-2018	Fed Tax W/H	(1,787.77)	
	20-2020	Child Support W/H	0.00	
	20-2021	Life Ins W/H	(514.23)	
	20-2022	Pre Paid Legal W/H	0.00	
	20-2023	Vision Ins W/H	(146.52)	
	20-2024	Health Ins W/H	(8,389.55)	
	20-2025	Accident Ins W/H	(685.68)	
	20-2026	Tmrs W/H	8,531.05	
	20-2027	Cancer Ins W/H	(297.75)	
	20-2028	Disability Rider W/H	0.88	
	20-2029	Dental Ins W/H	(345.61)	
	20-2030	Tec Payable	0.00	
	20-2031	Mytelemed W/H	0.00	
	20-2032	Disability Ins W/H	0.00	
	20-2033	Critical Illness Ins W/H	0.00	
	20-2034	W/H Hospital Ins	(96.92)	
	20-2035	W/H Aflac Life	(42.20)	
	20-2040	Health Insurance Payable	0.00	
	20-2051	Vehicle & Equipment Accrual	0.00	
	20-2070	Payable From Grant	0.00	
	20-2080	Interest Payable	3,046.33	
	20-2090	Sales Tax Payable	10,312.26	
	20-2096	Accrued Wages	6,490.80	
	20-2101	Due To Other Funds	0.00	
	20-2102	Due To Oakdale	0.00	
	20-2110	Due To General	0.00	
	20-2150	Due To 4-B	0.00	
	20-2200	Construction Payable	0.00	

City of Glen Rose
Balance Sheet
As of July 31, 2025

8/1/2025

Item 20.

Account Type	Account Number	Description	Balance	Total
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20 - UTILITY FUND

Liabilities

20-2265	Construction Meter Deposit	1,000.00
20-2270	Compensated Absences	26,291.66
20-2280	Customer Deposit Escrow	0.00
20-2285	Utility Deposits	216,915.94
20-2286	Oakdale Utility Deposit	20,000.00
20-2287	Unclaimed Property Liability	2,057.34
20-2310	Bonds Payable 2013 Series	0.00
20-2320	Bonds Payable 2016 Series	2,500,000.00
20-2350	Net Pension Liability	150,314.00
20-2360	Net Opeb Liability	19,754.00
20-2410	Deferred Income	0.00
20-2415	Earned Income Not Billed	0.00
20-2610	Deferred Outflow-Pension	(70,748.00)
20-2620	Deferred Resource Inflows	3,568.00
20-2710	Def Outflows Of Resources Opeb	(3,476.00)
20-2720	Def Inflows Of Resources Opeb	6,300.00
Total Liabilities		<u>2,991,994.71</u>

Fund Balance

20-3000	Fund Balance	16,235,666.45
20-3005	Committed Fund Balance	40,000.00
20-3100	Investment - General Fixed Asset	0.00
Total Fund Balance		<u>16,275,666.45</u>

Total Revenue	1,964,487.38
Total Expenses	<u>1,502,382.07</u>
Current Year Increase (Decrease)	462,105.31
Fund Balance Total	16,275,666.45
Current Year Increase (Decrease)	<u>462,105.31</u>
Total Fund Balance/Equity	<u>16,737,771.76</u>

Total Liabilities & Fund Balance	<u><u>19,729,766.47</u></u>
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City of Glen Rose
Balance Sheet
As of July 31, 2025

8/1/2025

Item 20.

Account Type	Account Number	Description	Balance	Total
30 - CVB HOTEL/MOTEL				
Assets				
	30-1001	Claim On Pool Cash	(108,522.78)	
	30-1005	Cash In Bank - Hotel Occ Tax	22,605.12	
	30-1015	Cash On Hand	0.00	
	30-1030	General Fund Tax Account	0.00	
	30-1045	Hotel Occupancy #2151 Sweep Acct	377,814.42	
	30-1100	Inv-Texpool-Hotel/Motel Tax	0.00	
	30-1200	Hotel/Motel Receivables	24,764.85	
	30-1234	Hot Tax Receivables	0.00	
	30-1310	Due From/Due To General	0.00	
	30-1390	Due From County	0.00	
	Total Assets		316,661.61	
				316,661.61

City of Glen Rose
Balance Sheet
As of July 31, 2025

8/1/2025

Item 20.

Account Type	Account Number	Description	Balance	Total
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30 - CVB HOTEL/MOTEL

Liabilities

30-2000	Accounts Payable Control	34,537.81
30-2001	Ap Pending (Due To Pool Cash)	0.00
30-2002	Unapplied Credit/Ovrpymt	0.00
30-2003	Meter Refunds	0.00
30-2005	Accounts Payables	0.00
30-2010	Payroll Payable	0.00
30-2012	Fica Tax W/H	(721.32)
30-2015	Medicare Tax W/H	(201.81)
30-2018	Fed Tax W/H	(454.89)
30-2020	Child Support W/H	0.00
30-2021	Life Ins W/H	(68.80)
30-2022	Pre Paid Legal W/H	0.00
30-2023	Vision Ins W/H	0.00
30-2024	Health Ins W/H	(692.98)
30-2025	Accident Ins W/H	0.00
30-2026	Tmrs W/H	1,038.46
30-2027	Cancer Ins W/H	0.00
30-2028	Disability Rider W/H	0.00
30-2029	Dental Ins W/H	0.00
30-2030	Tec Payable	0.00
30-2031	Mytelemed W/H	0.00
30-2032	Disability Ins W/H	0.00
30-2033	Critical Illness Ins W/H	0.00
30-2040	Health Insurance Payable	0.00
30-2095	Hotel Tax	0.00
30-2096	Accrued Wages	0.00
30-2101	Due To Other Funds	0.00
30-2270	Compensated Absences	0.00
30-2501	Amount To Be Provided	0.00
Total Liabilities		33,436.47

Fund Balance

30-3000	Fund Balance	210,480.61
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City of Glen Rose
Balance Sheet
As of July 31, 2025

8/1/2025

Item 20.

Account Type	Account Number	Description	Balance	Total
30 - CVB HOTEL/MOTEL				
Fund Balance				
		Total Fund Balance	210,480.61	
		Total Revenue	377,253.72	
		Total Expenses	304,509.19	
		Current Year Increase (Decrease)	72,744.53	
		Fund Balance Total	210,480.61	
		Current Year Increase (Decrease)	72,744.53	
		Total Fund Balance/Equity	283,225.14	
		Total Liabilities & Fund Balance		316,661.61

City of Glen Rose
Balance Sheet
As of July 31, 2025

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Item 20.

Account Type	Account Number	Description	Balance	Total
40 - PARKS FUND				
Assets				
	40-1001	Claim On Pool Cash	0.00	
	40-1005	Cash In Bank - Parks Fund	0.00	
	40-1008	4B Cash	0.00	
	40-1012	Oakdale Deposits	0.00	
	40-1013	Interest & Sinking	0.00	
	40-1015	Cash On Hand	0.00	
	40-1030	General Fund Tax Account	0.00	
	40-1310	Due From/Due To General	0.00	
	40-1350	Due To Utility Fund (EDC)	0.00	
	40-1390	Due From Other Funds	0.00	
	40-1800	Property & Equipment	0.00	
	Total Assets		0.00	
				0.00

City of Glen Rose
Balance Sheet
As of July 31, 2025

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Item 20.

Account Type	Account Number	Description	Balance	Total
40 - PARKS FUND				
Liabilities				
	40-2000	Accounts Payable Control	0.00	
	40-2001	Ap Pending (Due To Pool Cash)	0.00	
	40-2002	Unapplied Credits/Ovrpymt	0.00	
	40-2003	Meter Refund Payable	0.00	
	40-2005	Accounts Payable	0.00	
	40-2010	Payroll Payable	0.00	
	40-2012	Fica Tax W/H	0.00	
	40-2015	Medicare Tax W/H	0.00	
	40-2018	Fed Tax W/H	0.00	
	40-2020	Child Support W/H	0.00	
	40-2021	Life Ins W/H	0.00	
	40-2022	Pre Paid Legal W/H	0.00	
	40-2023	Vision Ins W/H	0.00	
	40-2024	Health Ins W/H	0.00	
	40-2025	Accident Ins W/H	0.00	
	40-2026	Tmrs W/H	0.00	
	40-2027	Cancer Ins W/H	0.00	
	40-2028	Disability Rider W/H	0.00	
	40-2029	Dental Ins W/H	0.00	
	40-2030	Tec Payable	0.00	
	40-2031	Mytelemed W/H	0.00	
	40-2032	Disability Ins W/H	0.00	
	40-2033	Critical Illness Ins W/H	0.00	
	40-2040	Health Insurance Payable	0.00	
	40-2090	Sales Tax Payable	0.00	
	40-2095	Hotel Tax Payable	0.00	
	40-2096	Accrued Wages	0.00	
	40-2101	Due To Other Funds	0.00	
	40-2200	Utility Deposits	0.00	
	40-2201	Deposit Liability Reservations	0.00	
	40-2202	Deposit Refunds	0.00	
	40-2205	Deposit Sales	0.00	
	40-2240	Due to Parks	0.00	
	40-2270	Compensated Absences	0.00	
	40-2500	Budget Transfer	0.00	
	40-2501	Amount To Be Provided	0.00	

City of Glen Rose
Balance Sheet
As of July 31, 2025

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Item 20.

Account Type	Account Number	Description	Balance	Total
40 - PARKS FUND				
Liabilities				
		Total Liabilities	0.00	
Fund Balance				
	40-3000	Fund Balance	0.00	
	40-3100	Investment - General Fixed Asset	0.00	
		Total Fund Balance	0.00	
		Total Revenue	0.00	
		Total Expenses	0.00	
		Current Year Increase (Decrease)	0.00	
		Fund Balance Total	0.00	
		Current Year Increase (Decrease)	0.00	
		Total Fund Balance/Equity	0.00	
		Total Liabilities & Fund Balance		0.00

City of Glen Rose
Balance Sheet
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Item 20.

Account Type	Account Number	Description	Balance	Total
50 - 4-B EDC FUND				
Assets				
	50-1001	Claim On Pool Cash	0.00	
	50-1005	Cash In Bank - EDC Fund	0.00	
	50-1008	4B Cash	0.00	
	50-1200	Hotel/Motel Receivables	0.00	
	50-1210	Note Receivable	0.00	
	50-1211	Loan Rec-Imputed Interest	0.00	
	50-1215	Sales Tax Receivable-4B	0.00	
	50-1310	Due From/Due To General	0.00	
	50-1311	Due From Primary Gov't	0.00	
	50-1340	Due To Oakdale	0.00	
	50-2111	Due To Primary Gov't	0.00	
	Total Assets		0.00	
				0.00

City of Glen Rose
Balance Sheet
As of July 31, 2025

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Item 20.

Account Type	Account Number	Description	Balance	Total
50 - 4-B EDC FUND				
Liabilities				
	50-2000	Accounts Payable Control	0.00	
	50-2001	Ap Pending (Due To Pool Cash)	0.00	
	50-2002	Unapplied Credit/Ovrpymt	0.00	
	50-2003	Meter Refund Payables	0.00	
	50-2005	Accounts Payables	0.00	
	50-2012	Fica Tax W/H	0.00	
	50-2015	Medicare Tax W/H	0.00	
	50-2018	Fed Tax W/H	0.00	
	50-2020	Child Support W/H	0.00	
	50-2021	Life Ins W/H	0.00	
	50-2022	Pre Paid Legal W/H	0.00	
	50-2023	Vision Ins W/H	0.00	
	50-2024	Health Ins W/H	0.00	
	50-2025	Accident Ins W/H	0.00	
	50-2026	Tmrs W/H	0.00	
	50-2027	Cancer Ins W/H	0.00	
	50-2028	Disability Rider W/H	0.00	
	50-2029	Dental Ins W/H	0.00	
	50-2030	Tec Payable	0.00	
	50-2031	Mytelemed W/H	0.00	
	50-2032	Disability Ins W/H	0.00	
	50-2033	Critical Illness Ins W/H	0.00	
	50-2110	Due To General Fund	0.00	
	50-2601	Deferred Outflow-Imputed Inter	0.00	
	Total Liabilities		0.00	
Fund Balance				
	50-3000	Fund Balance	0.00	
	Total Fund Balance		0.00	

City of Glen Rose
Balance Sheet
As of July 31, 2025

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Item 20.

Account Type	Account Number	Description	Balance	Total
50 - 4-B EDC FUND				
		Total Revenue	0.00	
		Total Expenses	0.00	
		Current Year Increase (Decrease)	0.00	
		Fund Balance Total	0.00	
		Current Year Increase (Decrease)	0.00	
		Total Fund Balance/Equity	0.00	
Total Liabilities & Fund Balance				0.00

City of Glen Rose
Balance Sheet
As of July 31, 2025

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Item 20.

Account Type	Account Number	Description	Balance	Total
60 - DONATIONS				
Assets				
	60-1001	Claim On Pool Cash	0.00	
	60-1005	Cash In Bank - Donations Fund	0.00	
	60-1310	Due To/From General Fund	0.00	
	Total Assets		0.00	
				0.00

City of Glen Rose
Balance Sheet
As of July 31, 2025

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Item 20.

Account Type	Account Number	Description	Balance	Total
60 - DONATIONS				
Liabilities				
	60-2000	Accounts Payable Control	0.00	
	60-2001	Ap Pending (Due To Pool Cash)	0.00	
	60-2031	Mytelemed W/H	0.00	
	60-2032	Disability Ins W/H	0.00	
	60-2033	Critical Illness Ins W/H	0.00	
	Total Liabilities		0.00	
Fund Balance				
	60-3000	Fund Balance	0.00	
	Total Fund Balance		0.00	
		Total Revenue	0.00	
		Total Expenses	0.00	
		Current Year Increase (Decrease)	0.00	
		Fund Balance Total	0.00	
		Current Year Increase (Decrease)	0.00	
		Total Fund Balance/Equity	0.00	
	Total Liabilities & Fund Balance			0.00

City of Glen Rose
Balance Sheet
As of July 31, 2025

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Account Type	Account Number	Description	Balance	Total
70 - COURT				
Assets				
	70-1001	Claim On Pool Cash	1,106.58	
	70-1005	Cash In Bank - Court Fund	0.00	
	70-1022	Municipal Court Security	22,975.14	
	70-1023	Municipal Court Technology	(48.65)	
	70-1024	Truancy and Prevention Fund	13,670.33	
	70-1027	Municipal Jury Fund	274.91	
	70-1310	Due From/Due To General	0.00	
	70-1320	Due From/Due To Utility	0.00	
	Total Assets		37,978.31	
				37,978.31

City of Glen Rose
Balance Sheet
As of July 31, 2025

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Item 20.

Account Type	Account Number	Description	Balance	Total
70 - COURT				
Liabilities				
	70-2000	Accounts Payable Control	0.00	
	70-2001	Ap Pending (Due To Pool Cash)	0.00	
	70-2031	Mytelemed W/H	0.00	
	70-2032	Disability Ins W/H	0.00	
	70-2033	Critical Illness Ins W/H	0.00	
	Total Liabilities		0.00	
Fund Balance				
	70-3000	Fund Balance	33,011.92	
	Total Fund Balance		33,011.92	
		Total Revenue	4,966.39	
		Total Expenses	0.00	
		Current Year Increase (Decrease)	4,966.39	
		Fund Balance Total	33,011.92	
		Current Year Increase (Decrease)	4,966.39	
		Total Fund Balance/Equity	37,978.31	
	Total Liabilities & Fund Balance			37,978.31

City of Glen Rose
Balance Sheet
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Item 20.

Account Type	Account Number	Description	Balance	Total
80 - CAPITAL PROJECTS				
Assets				
	80-1001	Claim On Pool Cash	(1,948,908.66)	
	80-1500	Land	0.00	
	80-1520	Buildings & Improvements	0.00	
	80-1521	Buildings & Improvements-A/D	0.00	
	80-1530	Improvements Other Than Build	0.00	
	80-1531	Improve Other Than Bldgs A/D	0.00	
	80-1540	Machinery & Equipment	0.00	
	80-1541	Machinery & Equipment A/D	0.00	
	80-3100	Investment In Fixed Assests	0.00	
	Total Assets		<u>(1,948,908.66)</u>	<u>(1,948,908.66)</u>

City of Glen Rose
Balance Sheet
As of July 31, 2025

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Item 20.

Account Type	Account Number	Description	Balance	Total
80 - CAPITAL PROJECTS				
Liabilities				
	80-2000	Accounts Payable Control	26,835.44	
	80-2001	Ap Pending (Due To Pool Cash)	0.00	
	80-2031	Mytelemed W/H	0.00	
	80-2032	Disability Ins W/H	0.00	
	80-2033	Critical Illness Ins W/H	0.00	
	Total Liabilities		26,835.44	
Fund Balance				
	80-3000	Fund Balance	0.00	
	Total Fund Balance		0.00	
		Total Revenue	0.00	
		Total Expenses	1,975,744.10	
		Current Year Increase (Decrease)	(1,975,744.10)	
		Fund Balance Total	0.00	
		Current Year Increase (Decrease)	(1,975,744.10)	
		Total Fund Balance/Equity	(1,975,744.10)	
	Total Liabilities & Fund Balance			(1,948,908.66)

City of Glen Rose
Balance Sheet
As of July 31, 2025

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Item 20.

Account Type	Account Number	Description	Balance	Total
90 - GENERAL FIXED ASSETS				
Assets				
	90-1500	Land	1,107,631.37	
	90-1510	Construction in Progress	178,172.20	
	90-1520	Building Improvements	832,857.11	
	90-1521	Building & Improvements A/D	(396,572.35)	
	90-1530	Improvements Other Than Buildi	10,176,208.05	
	90-1531	Imp Other Than Building A/D	(2,671,700.82)	
	90-1540	Machinery & Equipment	1,414,402.28	
	90-1541	Machinery & Equipment A/D	(1,092,709.11)	
	90-3100	Investment In Fixed Assests	(9,548,288.73)	
	Total Assets		0.00	
				0.00

City of Glen Rose
Balance Sheet
As of July 31, 2025

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Item 20.

Account Type	Account Number	Description	Balance	Total
90 - GENERAL FIXED ASSETS				
Liabilities				
	90-2032	Disability Ins W/H	0.00	
	90-2033	Critical Illness Ins W/H	0.00	
	Total Liabilities		0.00	
Fund Balance				
	90-3000	Fund Balance	0.00	
	Total Fund Balance		0.00	
		Total Revenue	0.00	
		Total Expenses	0.00	
		Current Year Increase (Decrease)	0.00	
		Fund Balance Total	0.00	
		Current Year Increase (Decrease)	0.00	
		Total Fund Balance/Equity	0.00	
	Total Liabilities & Fund Balance			0.00

City of Glen Rose
Balance Sheet
As of July 31, 2025

8/1/2025

Item 20.

Account Type	Account Number	Description	Balance	Total
95 - GENERAL LONG TERM DEBT				
Liabilities				
	95-2032	Disability Ins W/H	0.00	
	95-2033	Critical Illness Ins W/H	0.00	
	95-2080	Interest Payable	0.00	
	95-2270	Compensated Absences	33,209.09	
	95-2320	Bonds Payable	0.00	
	95-2350	Net Pension Liability	533,261.00	
	95-2360	Net Opeb Liability	70,034.00	
	95-2501	Amount To Be Provided	(406,405.09)	
	95-2610	Deferre Resource Outflow	(252,768.00)	
	95-2620	Deferred Resource Inflow	12,648.00	
	95-2710	Def Outflows Of Resources Opeb	(12,311.00)	
	95-2720	Def Inflows Of Resources Opeb	22,332.00	
	Total Liabilities		0.00	
Fund Balance				
	95-3000	Fund Balance	0.00	
	Total Fund Balance		0.00	
	Total Revenue		0.00	
	Total Expenses		0.00	
	Current Year Increase (Decrease)		0.00	
	Fund Balance Total		0.00	
	Current Year Increase (Decrease)		0.00	
	Total Fund Balance/Equity		0.00	
	Total Liabilities & Fund Balance			0.00

City of Glen Rose
Balance Sheet
As of July 31, 2025

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Item 20.

Account Type	Account Number	Description	Balance	Total
99 - POOLED CASH - CONSOLIDATED CASH				
Assets				
	99-1000	Consolidated Cash	(590,753.65)	
	99-1001	Do Not Use	0.00	
	99-1090	Pool Cash Acct #1500 Sweep Acct	928,183.42	
	99-1110	Due From General Fund	204,514.83	
	99-1120	Due From Utility Fund	(337,045.27)	
	99-1130	Due From CVB	34,537.81	
	99-1140	Due From Oakdale Fund	0.00	
	99-1150	Due From 4-B EDC Fund	0.00	
	99-1160	Due From Donations Fund	0.00	
	99-1170	Due From Court Tech & Security	0.00	
	99-1180	Due From Capital Projects	55,608.40	
	99-1190	Du From Fixed Assets	0.00	
	99-1195	Due From Long-Term	0.00	
	Total Assets		295,045.54	
				295,045.54

City of Glen Rose
Balance Sheet
As of July 31, 2025

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Item 20.

Account Type	Account Number	Description	Balance	Total
99 - POOLED CASH - CONSOLIDATED CASH				
Liabilities				
	99-2000	Accounts Payable Control	359,763.60	
	99-2031	Mytelemed W/H	0.00	
	99-2032	Disability Ins W/H	0.00	
	99-2033	Critical Illness Ins W/H	0.00	
	99-2050	Wages Payable	19,256.27	
	99-2096	Accrued Wages	0.00	
	99-2100	Due To Other Funds	580,707.48	
	99-2210	Due to General Fund	113,835.64	
	99-2220	Due to Utility Fund	(778,517.45)	
	Total Liabilities		295,045.54	
Fund Balance				
	99-3000	Fund Balance	0.00	
	Total Fund Balance		0.00	
		Total Revenue	0.00	
		Total Expenses	0.00	
		Current Year Increase (Decrease)	0.00	
		Fund Balance Total	0.00	
		Current Year Increase (Decrease)	0.00	
		Total Fund Balance/Equity	0.00	
	Total Liabilities & Fund Balance			295,045.54

City of Glen Rose
Financial Statement
As of July 31, 2025

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Item 20.

10 - GENERAL FUND	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% of Budget	Budget Remaining
Revenue Summary							
Property & Sales Tax	185,473.24	273,799.98	(88,326.74)	2,744,866.33	3,286,800.00	83.51%	541,933.67
Interest Income	2,143.21	27,072.50	(24,929.29)	340,640.05	325,000.00	104.81%	(15,640.05)
Other Revenue Sources	9,225.57	15,311.08	(6,085.51)	414,727.81	183,800.00	225.64%	(230,927.81)
Not Categorized	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
Fines, Fees & Forfeitures	5,132.75	5,624.90	(492.15)	42,327.10	67,500.00	62.71%	25,172.90
Grants & Donations	0.00	41.65	(41.65)	540.00	500.00	108.00%	(40.00)
Business & Franchise	2,250.00	1,936.72	313.28	19,500.00	23,250.00	83.87%	3,750.00
Transfers In	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
Lease & Rent Income	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
Revenue Totals	204,224.77	323,786.83	(119,562.06)	3,562,601.29	3,886,850.00	91.66%	324,248.71
Expense Summary							
Personnel & Payroll	112,470.99	136,092.81	(23,621.82)	1,091,380.71	1,633,723.00	66.80%	542,342.29
Not Categorized	149,017.85	62,507.54	86,510.31	532,253.39	744,250.00	71.52%	211,996.61
Other Expenses	1,360.00	45,109.34	(43,749.34)	14,356.00	541,500.00	2.65%	527,144.00
Office & Supplies	11,272.44	15,407.48	(4,135.04)	234,914.29	190,900.00	123.06%	(44,014.29)
Capital	1,436.01	10,620.77	(9,184.76)	129,739.25	127,500.00	101.76%	(2,239.25)
Repairs & Maintenance	32,081.95	22,604.88	9,477.07	115,978.34	271,300.00	42.75%	155,321.66
Lease & Rent Expense	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
Grant Expense	0.00	12,500.00	(12,500.00)	70,030.35	150,000.00	46.69%	79,969.65
Dues & Subscriptions	101.47	716.42	(614.95)	2,785.93	8,600.00	32.39%	5,814.07
Community Programs & Donations	4,500.00	2,049.83	2,450.17	24,728.40	24,600.00	100.52%	(128.40)
Legal & Professional Fees	8,000.00	4,375.00	3,625.00	8,000.00	52,500.00	15.24%	44,500.00
Fines, Fees & Taxes	11,004.64	9,413.27	1,591.37	99,687.74	113,000.00	88.22%	13,312.26
Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
Debt Service	0.00	0.00	0.00	0.00	0.00	0.00%	0.00

City of Glen Rose
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Item 20.

10 - GENERAL FUND	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% of Budget	Budget Remaining
Expense Totals	331,245.35	321,397.34	9,848.01	2,323,854.40	3,857,873.00	60.24%	1,534,018.60

City of Glen Rose
Financial Statement
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Item 20.

10 - GENERAL FUND	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% of Budget	Budget Remaining
Property & Sales Tax							
10-4000 Sales Tax	169,684.95	174,930.00	(5,245.05)	1,672,533.23	2,100,000.00	79.64%	427,466.77
10-4001 Mixed Drinks Tax	2,881.37	1,758.33	1,123.04	20,813.86	21,100.00	98.64%	286.14
10-4002 Gross Receipts Tax	129.78	22,100.00	(21,970.22)	168,213.71	265,200.00	63.43%	96,986.29
10-4005 Property Taxes	11,556.44	74,720.10	(63,163.66)	875,489.26	897,000.00	97.60%	21,510.74
10-4010 Property Taxes (Delinquent)	1,220.70	291.55	929.15	7,816.27	3,500.00	223.32%	(4,316.27)
Property & Sales Tax Totals	185,473.24	273,799.98	(88,326.74)	2,744,866.33	3,286,800.00	83.51%	541,933.67
Interest Income							
10-4006 Penalites & Interest	2,143.21	0.00	2,143.21	10,575.96	0.00	0.00%	(10,575.96)
10-4500 Interest Income	0.00	27,072.50	(27,072.50)	330,064.09	325,000.00	101.56%	(5,064.09)
Interest Income Totals	2,143.21	27,072.50	(24,929.29)	340,640.05	325,000.00	104.81%	(15,640.05)
Other Revenue Sources							
10-4200 Permits	6,309.57	13,328.00	(7,018.43)	164,167.07	160,000.00	102.60%	(4,167.07)
10-4700 Miscellaneous Income	20.00	1,358.33	(1,338.33)	173,257.63	16,300.00	1062.93%	(156,957.63)
10-4701 Admin Events	0.00	0.00	0.00	65,719.11	0.00	0.00%	(65,719.11)
10-4703 Economic Development Loan	2,896.00	624.75	2,271.25	11,584.00	7,500.00	154.45%	(4,084.00)
10-4706 CDBG Grant	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
Other Revenue Sources Totals	9,225.57	15,311.08	(6,085.51)	414,727.81	183,800.00	225.64%	(230,927.81)
Not Categorized							
10-4250 Parkland Dedication Fund	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
10-4999 Available	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
Not Categorized Totals	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
Fines, Fees & Forfeitures							
10-4300 Pound Fees	0.00	91.67	(91.67)	110.00	1,100.00	10.00%	990.00

City of Glen Rose
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Item 20.

10 - GENERAL FUND	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% of Budget	Budget Remaining
Fines, Fees & Forfeitures							
10-4301 Municipal Court Fine Revenue	3,193.23	3,358.33	(165.10)	26,891.84	40,300.00	66.73%	13,408.16
10-4302 Municipal Arrest Fees	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
10-4303 Deferred Adjudication	679.88	691.67	(11.79)	4,784.24	8,300.00	57.64%	3,515.76
10-4304 Court Dismissal Fees	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
10-4305 Time Payment Reimbursement	0.00	33.33	(33.33)	315.00	400.00	78.75%	85.00
10-4306 Judicial Support Fee	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
10-4308 Local Truancy Prevention and	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
10-4310 Municipal Arrest Fee	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
10-4311 Municipal Jury Funds	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
10-4312 Municipal Court Technology Fund	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
10-4313 Child Safety -Muni Court	0.00	8.33	(8.33)	0.00	100.00	0.00%	100.00
10-4314 Municipal Court Building Security	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
10-4316 Court Costs	732.70	650.00	82.70	5,078.63	7,800.00	65.11%	2,721.37
10-4317 Ct Seat Belts	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
10-4318 Warrant Fee-Muni Court	350.00	108.33	241.67	1,566.67	1,300.00	120.51%	(266.67)
10-4319 Omnibase Reimbursement Fee	66.94	16.67	50.27	240.27	200.00	120.14%	(40.27)
10-4320 Court Col Fee	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
10-4322 Indigent Fee	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
10-4324 Moving Violation Fee	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
10-4327 Management/Admin Fee	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
10-4328 State Traffic Fees	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
10-4329 Jury Reimbursement	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
10-4331 Clear The Shelter	0.00	0.00	0.00	850.45	0.00	0.00%	(850.45)
10-4332 County Res Impound Fee	80.00	249.90	(169.90)	1,610.00	3,000.00	53.67%	1,390.00

City of Glen Rose
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Item 20.

10 - GENERAL FUND	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% of Budget	Budget Remaining
Fines, Fees & Forfeitures							
10-4345 Quarantine Fee	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
10-4346 Boarding Fee	0.00	0.00	0.00	25.00	0.00	0.00%	(25.00)
10-4347 Adopting Fee	30.00	375.00	(345.00)	555.00	4,500.00	12.33%	3,945.00
10-4348 Euthanasia Fee	0.00	41.67	(41.67)	300.00	500.00	60.00%	200.00
10-4349 Credit Card Fees	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
Fines, Fees & Forfeitures Totals	5,132.75	5,624.90	(492.15)	42,327.10	67,500.00	62.71%	25,172.90
Grants & Donations							
10-4330 Donations	0.00	41.65	(41.65)	540.00	500.00	108.00%	(40.00)
10-4351 AC Donations	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
10-4707 Safe Routes Grant & Cost Shar	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
10-4709 Nrhp Grant	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
10-4715 COVID-19 Relief	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
Grants & Donations Totals	0.00	41.65	(41.65)	540.00	500.00	108.00%	(40.00)
Business & Franchise							
10-4704 Glen Rose Wrecker	750.00	687.22	62.78	7,500.00	8,250.00	90.91%	750.00
10-4705 Nextlink	1,500.00	1,249.50	250.50	12,000.00	15,000.00	80.00%	3,000.00
Business & Franchise Totals	2,250.00	1,936.72	313.28	19,500.00	23,250.00	83.87%	3,750.00
Transfers In							
10-4710 Transfer in Reserves	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
Transfers In Totals	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
Lease & Rent Income							
10-4711 Sale Of Oakdale Park	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
Lease & Rent Income Totals	0.00	0.00	0.00	0.00	0.00	0.00%	0.00

City of Glen Rose
Financial Statement
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Item 20.

10 - GENERAL FUND	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% of Budget	Budget Remaining
Revenue Totals	<u>204,224.77</u>	<u>323,786.83</u>	<u>(119,562.06)</u>	<u>3,562,601.29</u>	<u>3,886,850.00</u>	<u>91.66%</u>	<u>324,248.71</u>

10 - GENERAL FUND Legislative	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% Budget Used	Budget Remaining
Capital	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
Community Programs & Donations	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
Dues & Subscriptions	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
Grant Expense	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
Lease & Rent Expense	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
Not Categorized	23,395.04	8,621.55	14,773.49	100,495.99	103,500.00	97.10%	3,004.01
Office & Supplies	0.00	133.33	(133.33)	101.49	1,600.00	6.34%	1,498.51
Other Expenses	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
Personnel & Payroll	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
Repairs & Maintenance	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
Legislative Totals	<u>23,395.04</u>	<u>8,754.88</u>	<u>14,640.16</u>	<u>100,597.48</u>	<u>105,100.00</u>	<u>95.72%</u>	<u>4,502.52</u>

10 - GENERAL FUND Streets	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% Budget Used	Budget Remaining
Capital	644.97	10,037.67	(9,392.70)	12,407.70	120,500.00	10.30%	108,092.30
Fines, Fees & Taxes	10,305.31	6,247.50	4,057.81	51,380.07	75,000.00	68.51%	23,619.93
Grant Expense	0.00	4,166.67	(4,166.67)	0.00	50,000.00	0.00%	50,000.00
Legal & Professional Fees	8,000.00	4,375.00	3,625.00	8,000.00	52,500.00	15.24%	44,500.00
Not Categorized	11,313.04	9,815.27	1,497.77	74,110.76	117,800.00	62.91%	43,689.24
Other Expenses	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
Personnel & Payroll	10,951.92	24,595.84	(13,643.92)	137,188.12	295,264.00	46.46%	158,075.88
Repairs & Maintenance	1,430.60	7,564.49	(6,133.89)	26,320.89	90,800.00	28.99%	64,479.11
Streets Totals	<u>42,645.84</u>	<u>66,802.44</u>	<u>(24,156.60)</u>	<u>309,407.54</u>	<u>801,864.00</u>	<u>38.59%</u>	<u>492,456.46</u>

10 - GENERAL FUND Parks	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% Budget Used	Budget Remaining
Capital	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
Community Programs & Donations	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
Dues & Subscriptions	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
Fines, Fees & Taxes	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
Grant Expense	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
Lease & Rent Expense	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
Not Categorized	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
Other Expenses	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
Personnel & Payroll	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
Repairs & Maintenance	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
Parks Totals	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00%</u>	<u>0.00</u>

10 - GENERAL FUND Code Enforcement	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% Budget Used	Budget Remaining
Capital	111.84	166.60	(54.76)	35,632.31	2,000.00	1781.62%	(33,632.31)
Fines, Fees & Taxes	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
Not Categorized	2,861.66	9,960.81	(7,099.15)	43,196.37	119,550.00	36.13%	76,353.63
Office & Supplies	6,529.44	833.00	5,696.44	9,257.27	10,000.00	92.57%	742.73
Other Expenses	1,360.00	1,291.17	68.83	14,356.00	15,500.00	92.62%	1,144.00
Personnel & Payroll	28,183.61	26,575.42	1,608.19	197,319.71	319,030.00	61.85%	121,710.29
Repairs & Maintenance	101.62	708.27	(606.65)	3,477.61	8,500.00	40.91%	5,022.39
Code Enforcement Totals	<u>39,148.17</u>	<u>39,535.27</u>	<u>(387.10)</u>	<u>303,239.27</u>	<u>474,580.00</u>	<u>63.90%</u>	<u>171,340.73</u>

10 - GENERAL FUND Animal Control	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% Budget Used	Budget Remaining
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Capital	0.00	0.00	0.00	1,000.00	0.00	0.00%	(1,000.00)
Fines, Fees & Taxes	0.00	41.67	(41.67)	134.14	500.00	26.83%	365.86
Not Categorized	4,622.61	2,833.13	1,789.48	20,229.62	34,000.00	59.50%	13,770.38
Office & Supplies	0.00	208.27	(208.27)	714.98	2,500.00	28.60%	1,785.02
Personnel & Payroll	11,056.27	10,877.49	178.78	118,856.41	130,580.50	91.02%	11,724.09
Repairs & Maintenance	30,154.23	6,950.00	23,204.23	82,710.95	83,400.00	99.17%	689.05
Animal Control Totals	<u>45,833.11</u>	<u>20,910.56</u>	<u>24,922.55</u>	<u>223,646.10</u>	<u>250,980.50</u>	<u>89.11%</u>	<u>27,334.40</u>

10 - GENERAL FUND Administration	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% Budget Used	Budget Remaining
Capital	679.20	166.60	512.60	6,691.14	2,000.00	334.56%	(4,691.14)
Community Programs & Donations	0.00	0.00	0.00	78.40	0.00	0.00%	(78.40)
Dues & Subscriptions	26.47	624.75	(598.28)	1,710.93	7,500.00	22.81%	5,789.07
Fines, Fees & Taxes	91.96	875.00	(783.04)	7,817.78	10,500.00	74.46%	2,682.22
Not Categorized	8,432.37	7,322.70	1,109.67	43,777.87	87,900.00	49.80%	44,122.13
Office & Supplies	4,743.00	11,416.27	(6,673.27)	216,533.38	137,000.00	158.05%	(79,533.38)
Personnel & Payroll	11,030.96	48,506.67	(37,475.71)	390,560.59	582,311.00	67.07%	191,750.41
Repairs & Maintenance	0.00	2,082.50	(2,082.50)	769.09	25,000.00	3.08%	24,230.91
Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
Administration Totals	<u>25,003.96</u>	<u>70,994.49</u>	<u>(45,990.53)</u>	<u>667,939.18</u>	<u>852,211.00</u>	<u>78.38%</u>	<u>184,271.82</u>

10 - GENERAL FUND Non Departmental	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% Budget Used	Budget Remaining
Capital	0.00	0.00	0.00	70,029.36	0.00	0.00%	(70,029.36)
Community Programs & Donations	4,500.00	2,049.83	2,450.17	24,650.00	24,600.00	100.20%	(50.00)
Debt Service	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
Fines, Fees & Taxes	265.94	1,999.20	(1,733.26)	37,498.28	24,000.00	156.24%	(13,498.28)
Grant Expense	0.00	8,333.33	(8,333.33)	70,030.35	100,000.00	70.03%	29,969.65

Legal & Professional Fees	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
Not Categorized	10,454.38	13,632.23	(3,177.85)	104,493.73	157,600.00	66.30%	53,106.27
Office & Supplies	0.00	2,150.01	(2,150.01)	7,366.35	31,800.00	23.16%	24,433.65
Other Expenses	0.00	43,818.17	(43,818.17)	0.00	526,000.00	0.00%	526,000.00
Personnel & Payroll	3,000.00	5,633.34	(2,633.34)	46,864.16	67,600.00	69.33%	20,735.84
Repairs & Maintenance	0.00	4,166.67	(4,166.67)	148.15	50,000.00	0.30%	49,851.85
Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
Non Departmental Totals	<u>18,220.32</u>	<u>81,782.78</u>	<u>(63,562.46)</u>	<u>361,080.38</u>	<u>981,600.00</u>	<u>36.78%</u>	<u>620,519.62</u>

10 - GENERAL FUND Municipal Court	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% Budget Used	Budget Remaining
Capital	0.00	0.00	0.00	250.94	0.00	0.00%	(250.94)
Dues & Subscriptions	75.00	41.67	33.33	1,075.00	500.00	215.00%	(575.00)
Fines, Fees & Taxes	288.93	0.00	288.93	708.93	0.00	0.00%	(708.93)
Not Categorized	3,106.25	1,549.81	1,556.44	44,852.24	18,600.00	241.14%	(26,252.24)
Office & Supplies	0.00	500.00	(500.00)	0.00	6,000.00	0.00%	6,000.00
Personnel & Payroll	31,782.86	3,950.76	27,832.10	42,224.30	47,427.50	89.03%	5,203.20
Repairs & Maintenance	0.00	124.95	(124.95)	187.90	1,500.00	12.53%	1,312.10
Municipal Court Totals	<u>35,253.04</u>	<u>6,167.19</u>	<u>29,085.85</u>	<u>89,299.31</u>	<u>74,027.50</u>	<u>120.63%</u>	<u>(15,271.81)</u>

10 - GENERAL FUND Law Enforcement	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% Budget Used	Budget Remaining
Capital	0.00	249.90	(249.90)	3,727.80	3,000.00	124.26%	(727.80)
Fines, Fees & Taxes	52.50	249.90	(197.40)	2,148.54	3,000.00	71.62%	851.46
Not Categorized	84,832.50	8,363.70	76,468.80	98,650.59	100,400.00	98.26%	1,749.41
Office & Supplies	0.00	166.60	(166.60)	940.82	2,000.00	47.04%	1,059.18
Personnel & Payroll	16,465.37	15,953.29	512.08	158,367.42	191,510.00	82.69%	33,142.58
Repairs & Maintenance	395.50	883.05	(487.55)	2,363.75	10,600.00	22.30%	8,236.25

Law Enforcement Totals	<u>101,745.87</u>	<u>25,866.44</u>	<u>75,879.43</u>	<u>266,198.92</u>	<u>310,510.00</u>	<u>85.73%</u>	<u>44,311.08</u>
10 - GENERAL FUND Preservation Board	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% Budget Used	Budget Remaining
Capital	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
Community Programs & Donations	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
Dues & Subscriptions	0.00	50.00	(50.00)	0.00	600.00	0.00%	600.00
Grant Expense	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
Not Categorized	0.00	408.34	(408.34)	2,446.22	4,900.00	49.92%	2,453.78
Office & Supplies	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
Repairs & Maintenance	0.00	124.95	(124.95)	0.00	1,500.00	0.00%	1,500.00
Preservation Board Totals	<u>0.00</u>	<u>583.29</u>	<u>(583.29)</u>	<u>2,446.22</u>	<u>7,000.00</u>	<u>34.95%</u>	<u>4,553.78</u>
Expense Total	<u>331,245.35</u>	<u>321,397.34</u>	<u>9,848.01</u>	<u>2,323,854.40</u>	<u>3,857,873.00</u>	<u>60.24%</u>	<u>1,534,018.60</u>

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10 - GENERAL FUND Legislative	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% Budget Used	Budget Remaining
10-05-5000 Wages	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
10-05-5001 Overtime	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
10-05-5002 Salary Seasonal	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
10-05-5003 Payroll Taxes	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
10-05-5004 Retirement	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
10-05-5005 Health Insurance	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
10-05-5006 Life & Add Insurance	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
10-05-5007 Workers Comp Insurance	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
10-05-5008 Twc	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
10-05-5009 Other Insurance Tmlirp	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
10-05-5010 Longevity	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
10-05-5011 Teladoc Insurance	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
10-05-5013 On Call	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
10-05-5015 Dental Insurance	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
10-05-5020 Vision Insurance	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
10-05-5030 COVID-19	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
10-05-5055 Mayor & Council Pay	12,900.00	2,040.85	10,859.15	41,700.00	24,500.00	170.20%	(17,200.00)
10-05-5100 Supplies	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
10-05-5107 Janitorial Supplies	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
10-05-5108 Uniforms	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
10-05-5109 Office Supplies	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
10-05-5115 Chemical Supplies	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
10-05-5120 Tools	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
10-05-5145 Exp Mayor & Council	86.55	208.25	(121.70)	2,200.26	2,500.00	88.01%	299.74
10-05-5201 Attorney	9,906.25	3,332.00	6,574.25	35,596.06	40,000.00	88.99%	4,403.94
10-05-5203 Contract Labor	0.00	0.00	0.00	0.00	0.00	0.00%	0.00

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10 - GENERAL FUND Legislative	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% Budget Used	Budget Remaining
10-05-5233 Parkland Dedication	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
10-05-5235 Drug Testing	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
10-05-5239 CIP	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
10-05-5240 Election Expense	0.00	1,249.50	(1,249.50)	14,443.96	15,000.00	96.29%	556.04
10-05-5400 Utilities	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
10-05-5401 Telephone	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
10-05-5402 Internet	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
10-05-5403 Electric	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
10-05-5404 Water	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
10-05-5405 Gas	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
10-05-5407 Council Laptops	0.00	133.33	(133.33)	101.49	1,600.00	6.34%	1,498.51
10-05-5500 Training	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
10-05-5501 Travel	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
10-05-5502 Mayor & Council Travel	212.24	1,249.50	(1,037.26)	2,187.07	15,000.00	14.58%	12,812.93
10-05-5503 Mayor & Council Training	290.00	541.45	(251.45)	4,368.64	6,500.00	67.21%	2,131.36
10-05-5504 Capital Projects	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
10-05-5600 Vehicle Repair	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
10-05-5602 Repair & Maint - Equip	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
10-05-5603 Recreational Equipment	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
10-05-5607 Landscaping	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
10-05-5608 Gas/Oil/Lube	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
10-05-5609 Equipment Rental	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
10-05-5611 Vehicle & Equipment Fund	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
10-05-5612 New Pickup PW	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
10-05-5700 Projects	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
10-05-5706 Recreational Rental	0.00	0.00	0.00	0.00	0.00	0.00%	0.00

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10 - GENERAL FUND Legislative	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% Budget Used	Budget Remaining
10-05-5708 Replacement Mower	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
10-05-5714 Park Entrance	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
10-05-5720 Park Development	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
10-05-5748 Certification Pay	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
10-05-5752 Economic Development	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
10-05-5753 Beautification	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
10-05-5770 Subscriptions and Tools	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
10-05-5800 Dues & Subscriptions	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
10-05-5801 Capital Misc Expense	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
10-05-5802 Park Development & Events	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
10-05-5849 Signage	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
10-05-5895 Playground/Equipment Odp	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
Legislative Totals	23,395.04	8,754.88	14,640.16	100,597.48	105,100.00	95.72%	4,502.52

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10 - GENERAL FUND Streets	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% Budget Used	Budget Remaining
10-40-5000 Wages Streets & Parks	7,032.34	16,660.00	(9,627.66)	88,511.92	200,000.00	44.26%	111,488.08
10-40-5001 Overtime Streets & Parks	312.90	150.00	162.90	4,779.60	1,800.00	265.53%	(2,979.60)
10-40-5003 Payroll Taxes Streets/Pks	583.33	1,274.49	(691.16)	5,911.82	15,300.00	38.64%	9,388.18
10-40-5004 Retirement	1,297.55	2,832.20	(1,534.65)	13,069.27	34,000.00	38.44%	20,930.73
10-40-5005 Health Insurance	1,384.70	2,670.93	(1,286.23)	19,290.01	32,064.00	60.16%	12,773.99
10-40-5006 Life & Add Insurance	26.78	66.67	(39.89)	429.30	800.00	53.66%	370.70
10-40-5007 Workers Comp Insurance	0.00	291.55	(291.55)	2,718.54	3,500.00	77.67%	781.46
10-40-5008 Twc	26.92	391.67	(364.75)	137.38	4,700.00	2.92%	4,562.62
10-40-5010 Longevity	0.00	83.33	(83.33)	0.00	1,000.00	0.00%	1,000.00
10-40-5013 On Call	287.40	175.00	112.40	2,340.28	2,100.00	111.44%	(240.28)
10-40-5030 COVID-19	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
10-40-5100 Supplies	407.55	266.67	140.88	1,901.56	3,200.00	59.42%	1,298.44
10-40-5107 Janitorial Supplies	31.34	233.24	(201.90)	2,024.11	2,800.00	72.29%	775.89
10-40-5108 Uniforms	396.78	208.33	188.45	421.78	2,500.00	16.87%	2,078.22
10-40-5120 Tools	37.62	208.25	(170.63)	1,694.07	2,500.00	67.76%	805.93
10-40-5122 Crack Sealant	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
10-40-5156 Asphalt	356.70	700.00	(343.30)	3,831.71	8,400.00	45.62%	4,568.29
10-40-5175 Herbicides & Insecticides	0.00	133.33	(133.33)	6,260.76	1,600.00	391.30%	(4,660.76)
10-40-5203 Contract Labor	0.00	658.33	(658.33)	1,600.00	7,900.00	20.25%	6,300.00
10-40-5206 Pesticide Services	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
10-40-5235 Drug Testing	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
10-40-5401 Telephone	210.74	108.33	102.41	1,077.68	1,300.00	82.90%	222.32
10-40-5403 Electric	137.72	1,666.00	(1,528.28)	1,001.26	20,000.00	5.01%	18,998.74
10-40-5404 Water	1,625.01	541.45	1,083.56	5,071.31	6,500.00	78.02%	1,428.69
10-40-5405 Gas	0.00	100.00	(100.00)	798.88	1,200.00	66.57%	401.12
10-40-5421 Street Lighting	3,996.05	2,891.67	1,104.38	33,789.66	34,700.00	97.38%	910.34

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10 - GENERAL FUND Streets	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% Budget Used	Budget Remaining
10-40-5500 Training	0.00	83.33	(83.33)	376.51	1,000.00	37.65%	623.49
10-40-5501 Travel	0.00	41.67	(41.67)	159.20	500.00	31.84%	340.80
10-40-5600 Vehicle Repair	209.50	266.67	(57.17)	839.07	3,200.00	26.22%	2,360.93
10-40-5602 Repair & Maint - Equip	3,358.00	875.00	2,483.00	7,891.69	10,500.00	75.16%	2,608.31
10-40-5604 Repair & Maint - Struct	546.03	833.00	(286.97)	5,371.51	10,000.00	53.72%	4,628.49
10-40-5608 Gas/Oil/Lube	604.06	816.67	(212.61)	6,300.57	9,800.00	64.29%	3,499.43
10-40-5611 Vehicle & Equipment Fund	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
10-40-5612 New Pickup PW	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
10-40-5621 Rock/Gravel/Stone	0.00	58.33	(58.33)	213.46	700.00	30.49%	486.54
10-40-5626 Sidewalk	0.00	1,008.33	(1,008.33)	5,935.70	12,100.00	49.06%	6,164.30
10-40-5636 Street Paint	0.00	133.33	(133.33)	1,072.51	1,600.00	67.03%	527.49
10-40-5637 Bridge Decorations	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
10-40-5655 Concrete	62.77	133.33	(70.56)	533.29	1,600.00	33.33%	1,066.71
10-40-5656 Drainage Pipe	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
10-40-5700 Capital Expenditures	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
10-40-5720 Park Development	644.97	1,249.50	(604.53)	11,389.97	15,000.00	75.93%	3,610.03
10-40-5721 Road Base	0.00	416.50	(416.50)	187.53	5,000.00	3.75%	4,812.47
10-40-5725 Bryan Street Project	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
10-40-5727 Stadium Dr Overlay	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
10-40-5735 Nancy Dr Project	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
10-40-5736 Engineering For Next Project	8,000.00	4,375.00	3,625.00	8,000.00	52,500.00	15.24%	44,500.00
10-40-5737 CDBG Grant & Match	0.00	2,082.50	(2,082.50)	0.00	25,000.00	0.00%	25,000.00
10-40-5738 Safe Routes School	0.00	8,330.00	(8,330.00)	0.00	100,000.00	0.00%	100,000.00
10-40-5739 Barnard Street Sidewalk	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
10-40-5740 Paving	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
10-40-5751 Grant Match	0.00	4,166.67	(4,166.67)	0.00	50,000.00	0.00%	50,000.00

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10 - GENERAL FUND Streets	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% Budget Used	Budget Remaining
10-40-5801 Miscellaneous Exp	0.00	41.67	(41.67)	830.20	500.00	166.04%	(330.20)
10-40-5804 Service Fees	10,305.31	6,247.50	4,057.81	51,380.07	75,000.00	68.51%	23,619.93
10-40-5850 Vehicle Replacement	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
10-40-5859 Street Signs	763.77	3,332.00	(2,568.23)	12,265.36	40,000.00	30.66%	27,734.64
Streets Totals	42,645.84	66,802.44	(24,156.60)	309,407.54	801,864.00	38.59%	492,456.46

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10 - GENERAL FUND Parks	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% Budget Used	Budget Remaining
10-45-5000 Wages	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
10-45-5001 Overtime	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
10-45-5002 Salary Seasonal	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
10-45-5003 Payroll Taxes	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
10-45-5004 Retirement	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
10-45-5005 Health Insurance	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
10-45-5006 Life & Add Insurance	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
10-45-5007 Workers Comp Insurance	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
10-45-5008 Twc	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
10-45-5009 Other Insurance Tmlirp	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
10-45-5010 Longevity	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
10-45-5011 Teladoc Insurance	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
10-45-5012 Transfer to Utility Fund	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
10-45-5013 On Call	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
10-45-5015 Dental Insurance	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
10-45-5020 Vision Insurance	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
10-45-5100 Supplies	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
10-45-5107 Janitorial Supplies	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
10-45-5108 Uniforms	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
10-45-5109 Office Supplies	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
10-45-5110 Propane	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
10-45-5115 Chemical Supplies	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
10-45-5120 Tools	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
10-45-5175 Herbicides & Insecticides	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
10-45-5203 Contract Labor	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
10-45-5206 Pesticide Services	0.00	0.00	0.00	0.00	0.00	0.00%	0.00

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10 - GENERAL FUND Parks	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% Budget Used	Budget Remaining
10-45-5224 It Support	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
10-45-5233 Parkland Dedication	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
10-45-5239 CIP	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
10-45-5401 Telephone	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
10-45-5402 Internet	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
10-45-5403 Electric	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
10-45-5404 Water	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
10-45-5405 Gas	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
10-45-5500 Training	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
10-45-5501 Travel	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
10-45-5504 Capital Projects	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
10-45-5600 Vehicle Repair	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
10-45-5602 Repair & Maint - Equip	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
10-45-5603 Recreational Equipment	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
10-45-5607 Landscaping	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
10-45-5608 Gas/Oil/Lube	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
10-45-5609 Equipment Rental	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
10-45-5611 Vehicle & Equipment Fund	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
10-45-5612 New Pickup PW	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
10-45-5700 Projects	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
10-45-5708 Replacement Mower	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
10-45-5714 Park Entrance	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
10-45-5720 Park Development	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
10-45-5748 Certification Pay	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
10-45-5751 Grant Match	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
10-45-5752 Economic Development	0.00	0.00	0.00	0.00	0.00	0.00%	0.00

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Item 20.

10 - GENERAL FUND Parks	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% Budget Used	Budget Remaining
10-45-5753 Beautification	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
10-45-5800 Dues & Subscriptions	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
10-45-5802 Park Development & Events	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
10-45-5804 Service Fees	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
Parks Totals	0.00	0.00	0.00	0.00	0.00	0.00%	0.00

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10 - GENERAL FUND Code Enforcement	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% Budget Used	Budget Remaining
10-50-5000 Wages Code Enforcement	19,295.35	18,326.00	969.35	133,580.66	220,000.00	60.72%	86,419.34
10-50-5001 Overtime Code Enforcement	0.00	0.00	0.00	924.48	0.00	0.00%	(924.48)
10-50-5003 Payroll Taxes Code Enf	1,468.13	1,401.93	66.20	10,205.90	16,830.00	60.64%	6,624.10
10-50-5004 Retirement	3,280.22	3,115.42	164.80	22,747.39	37,400.00	60.82%	14,652.61
10-50-5005 Health Insurance	4,021.33	2,832.20	1,189.13	25,015.31	34,000.00	73.57%	8,984.69
10-50-5006 Life & Add Insurance	91.66	91.67	(0.01)	631.03	1,100.00	57.37%	468.97
10-50-5007 Workers Comp Insurance	0.00	333.20	(333.20)	4,077.68	4,000.00	101.94%	(77.68)
10-50-5008 Twc	26.92	450.00	(423.08)	137.26	5,400.00	2.54%	5,262.74
10-50-5009 Other Insurance - TMLIRP	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
10-50-5010 Longevity	0.00	25.00	(25.00)	0.00	300.00	0.00%	300.00
10-50-5011 Teladoc Insurance	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
10-50-5013 On Call	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
10-50-5015 Dental Insurance	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
10-50-5020 Vision Insurance	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
10-50-5030 COVID-19	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
10-50-5106 Postage	0.00	224.91	(224.91)	0.00	2,700.00	0.00%	2,700.00
10-50-5108 Uniforms	0.00	83.30	(83.30)	1,648.62	1,000.00	164.86%	(648.62)
10-50-5109 Office Supplies	0.00	208.33	(208.33)	1,905.16	2,500.00	76.21%	594.84
10-50-5120 Instrument & Tools	101.19	62.47	38.72	1,019.35	750.00	135.91%	(269.35)
10-50-5202 Engineering	0.00	416.50	(416.50)	420.00	5,000.00	8.40%	4,580.00
10-50-5203 Contract Labor	0.00	3,332.00	(3,332.00)	18,605.40	40,000.00	46.51%	21,394.60
10-50-5208 Fire Marshall Services	1,190.00	1,249.50	(59.50)	13,906.00	15,000.00	92.71%	1,094.00
10-50-5210 Legal Notices & Advertising	97.29	175.00	(77.71)	1,529.11	2,100.00	72.81%	570.89
10-50-5215 Code Replacement	859.08	83.33	775.75	1,013.58	1,000.00	101.36%	(13.58)
10-50-5219 Abatements	0.00	4,166.67	(4,166.67)	11,460.66	50,000.00	22.92%	38,539.34
10-50-5224 It Support	0.00	0.00	0.00	263.00	0.00	0.00%	(263.00)

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10 - GENERAL FUND Code Enforcement	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% Budget Used	Budget Remaining
10-50-5247 Mapping	0.00	250.00	(250.00)	0.00	3,000.00	0.00%	3,000.00
10-50-5400 Utilities	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
10-50-5401 Telephone	173.10	99.96	73.14	896.77	1,200.00	74.73%	303.23
10-50-5402 Internet	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
10-50-5500 Training	1,631.00	416.67	1,214.33	4,405.74	5,000.00	88.11%	594.26
10-50-5501 Travel	0.00	350.00	(350.00)	0.00	4,200.00	0.00%	4,200.00
10-50-5600 Vehicle Repair	0.00	91.67	(91.67)	25.00	1,100.00	2.27%	1,075.00
10-50-5601 System Repair	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
10-50-5602 Repair & Maint - Equip	0.00	0.00	0.00	3.98	0.00	0.00%	(3.98)
10-50-5604 Repair & Maint - Struct	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
10-50-5608 Gas/Oil/Lube	101.62	166.60	(64.98)	885.64	2,000.00	44.28%	1,114.36
10-50-5801 Miscellaneous Exp	111.84	166.60	(54.76)	1,265.97	2,000.00	63.30%	734.03
10-50-5803 Software	6,529.44	833.00	5,696.44	9,257.27	10,000.00	92.57%	742.73
10-50-5804 Service Fees	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
10-50-5837 License Renewal	170.00	41.67	128.33	450.00	500.00	90.00%	50.00
10-50-5850 Vehicle Replacement	0.00	0.00	0.00	34,366.34	0.00	0.00%	(34,366.34)
10-50-5860 Hardware Replacement	0.00	541.67	(541.67)	2,591.97	6,500.00	39.88%	3,908.03
Code Enforcement Totals	39,148.17	39,535.27	(387.10)	303,239.27	474,580.00	63.90%	171,340.73

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10 - GENERAL FUND Animal Control	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% Budget Used	Budget Remaining
10-55-5000 Wages Animal Control	6,258.76	6,414.10	(155.34)	64,538.63	77,000.00	83.82%	12,461.37
10-55-5001 Overtime Animal Control	447.24	299.88	147.36	7,995.10	3,600.00	222.09%	(4,395.10)
10-55-5002 Part Time Help	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
10-55-5003 Payroll Taxes Animal Cont	552.71	490.67	62.04	5,968.56	5,890.50	101.33%	(78.06)
10-55-5004 Retirement	1,228.22	1,090.39	137.83	13,191.24	13,090.00	100.77%	(101.24)
10-55-5005 Health Insurance	1,997.66	1,599.36	398.30	18,457.59	19,200.00	96.13%	742.41
10-55-5006 Life & Add Insurance	39.38	25.00	14.38	386.09	300.00	128.70%	(86.09)
10-55-5007 Workers Comp Insurance	0.00	200.00	(200.00)	2,718.54	2,400.00	113.27%	(318.54)
10-55-5008 Twc	13.46	100.00	(86.54)	87.04	1,200.00	7.25%	1,112.96
10-55-5009 Other Insurance - TMLIRP	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
10-55-5010 Longevity	0.00	50.00	(50.00)	0.00	600.00	0.00%	600.00
10-55-5011 Teladoc Insurance	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
10-55-5013 On Call	518.84	608.09	(89.25)	5,513.62	7,300.00	75.53%	1,786.38
10-55-5015 Dental Insurance	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
10-55-5020 Vision Insurance	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
10-55-5030 COVID-19	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
10-55-5100 Supplies	0.00	166.60	(166.60)	978.75	2,000.00	48.94%	1,021.25
10-55-5108 Uniforms	0.00	175.00	(175.00)	1,133.54	2,100.00	53.98%	966.46
10-55-5109 Office Supplies	20.08	99.96	(79.88)	60.06	1,200.00	5.01%	1,139.94
10-55-5165 Euth. & Medication	0.00	175.00	(175.00)	830.65	2,100.00	39.55%	1,269.35
10-55-5203 Contract Labor	645.00	233.24	411.76	2,450.00	2,800.00	87.50%	350.00
10-55-5224 It Support	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
10-55-5235 Drug Testing	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
10-55-5236 Employee Rabies Shots	0.00	141.67	(141.67)	1,310.58	1,700.00	77.09%	389.42
10-55-5237 Adoption Reimbursement	0.00	141.67	(141.67)	65.00	1,700.00	3.82%	1,635.00
10-55-5400 Utilities	0.00	0.00	0.00	0.00	0.00	0.00%	0.00

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Item 20.

10 - GENERAL FUND Animal Control	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% Budget Used	Budget Remaining
10-55-5401 Telephone	173.10	83.33	89.77	865.52	1,000.00	86.55%	134.48
10-55-5402 Internet	0.00	116.67	(116.67)	997.47	1,400.00	71.25%	402.53
10-55-5403 Electric	392.60	408.33	(15.73)	4,316.71	4,900.00	88.10%	583.29
10-55-5500 Training	188.68	133.33	55.35	437.68	1,600.00	27.36%	1,162.32
10-55-5501 Travel	0.00	133.33	(133.33)	1,248.04	1,600.00	78.00%	351.96
10-55-5600 Vehicle Repair	0.00	208.33	(208.33)	1,346.96	2,500.00	53.88%	1,153.04
10-55-5601 System Repair	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
10-55-5602 Repair & Maint - Equip	23.75	175.00	(151.25)	105.31	2,100.00	5.01%	1,994.69
10-55-5603 Equipment	649.90	91.67	558.23	649.90	1,100.00	59.08%	450.10
10-55-5604 Repair & Maint - Struct	2,529.50	350.00	2,179.50	3,433.45	4,200.00	81.75%	766.55
10-55-5608 Gas/Oil/Lube	292.23	350.00	(57.77)	2,580.95	4,200.00	61.45%	1,619.05
10-55-5700 Capital Improvements	29,862.00	6,250.00	23,612.00	80,130.00	75,000.00	106.84%	(5,130.00)
10-55-5801 Miscellaneous Exp	0.00	0.00	0.00	1,000.00	0.00	0.00%	(1,000.00)
10-55-5803 Software	0.00	166.60	(166.60)	395.00	2,000.00	19.75%	1,605.00
10-55-5804 Service Fees	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
10-55-5839 Rabies Test Fees	0.00	41.67	(41.67)	134.14	500.00	26.83%	365.86
10-55-5850 Vehicle Replacement	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
10-55-5860 Hardware Replacement	0.00	350.00	(350.00)	0.00	4,200.00	0.00%	4,200.00
10-55-5870 Office Equip/Furn	0.00	41.67	(41.67)	319.98	500.00	64.00%	180.02
Animal Control Totals	45,833.11	20,910.56	24,922.55	223,646.10	250,980.50	89.11%	27,334.40

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Item 20.

10 - GENERAL FUND Administration	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% Budget Used	Budget Remaining
10-60-5000 Wages Administration	(1,287.60)	34,569.50	(35,857.10)	273,696.40	415,000.00	65.95%	141,303.60
10-60-5001 Overtime Administration	0.00	83.33	(83.33)	0.00	1,000.00	0.00%	1,000.00
10-60-5003 Payroll Taxes Admin	2,171.56	2,915.50	(743.94)	22,709.49	35,000.00	64.88%	12,290.51
10-60-5004 Retirement	5,008.31	5,706.05	(697.74)	51,543.94	68,500.00	75.25%	16,956.06
10-60-5005 Health Insurance	4,037.95	3,841.04	196.91	34,360.50	46,111.00	74.52%	11,750.50
10-60-5006 Life & Add Insurance	84.49	125.00	(40.51)	909.08	1,500.00	60.61%	590.92
10-60-5007 Workers Comp Insurance	0.00	216.67	(216.67)	4,077.81	2,600.00	156.84%	(1,477.81)
10-60-5008 Twc	77.40	416.50	(339.10)	224.52	5,000.00	4.49%	4,775.48
10-60-5009 Other Insurance Tmlirp	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
10-60-5010 Longevity	0.00	216.58	(216.58)	2,100.00	2,600.00	80.77%	500.00
10-60-5015 Dental Insurance	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
10-60-5030 COVID-19	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
10-60-5108 Uniforms	0.00	116.62	(116.62)	1,274.16	1,400.00	91.01%	125.84
10-60-5109 Office Supplies	71.70	249.90	(178.20)	2,877.19	3,000.00	95.91%	122.81
10-60-5201 Attorney	(4,031.25)	0.00	(4,031.25)	0.00	0.00	0.00%	0.00
10-60-5202 Engineering	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
10-60-5203 Contract Labor	0.00	441.67	(441.67)	3,619.17	5,300.00	68.29%	1,680.83
10-60-5207 Intern program	938.85	416.50	522.35	938.85	5,000.00	18.78%	4,061.15
10-60-5210 Legal Notices & Advertising	300.00	266.67	33.33	2,397.49	3,200.00	74.92%	802.51
10-60-5217 Postage, Copier Machine	1,500.00	0.00	1,500.00	1,500.00	0.00	0.00%	(1,500.00)
10-60-5218 Legal Updates	0.00	441.67	(441.67)	3,839.00	5,300.00	72.43%	1,461.00
10-60-5224 It Support	0.00	133.33	(133.33)	0.00	1,600.00	0.00%	1,600.00
10-60-5225 Janitorial Services	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
10-60-5235 Drug Testing	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
10-60-5240 Election Expense	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
10-60-5400 Utilities	0.00	0.00	0.00	0.00	0.00	0.00%	0.00

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10 - GENERAL FUND Administration	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% Budget Used	Budget Remaining
10-60-5401 Telephone	408.70	166.67	242.03	2,192.60	2,000.00	109.63%	(192.60)
10-60-5402 Internet	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
10-60-5406 CVB/Oakdale Electric	8,351.62	0.00	8,351.62	13,497.73	0.00	0.00%	(13,497.73)
10-60-5500 Training	1,365.00	999.60	365.40	8,985.48	12,000.00	74.88%	3,014.52
10-60-5501 Travel	466.60	833.00	(366.40)	2,303.70	10,000.00	23.04%	7,696.30
10-60-5600 Vehicle Repair	0.00	3,165.40	(3,165.40)	0.00	38,000.00	0.00%	38,000.00
10-60-5601 System Repair	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
10-60-5602 Repair & Maint - Equip	0.00	91.67	(91.67)	1,168.37	1,100.00	106.22%	(68.37)
10-60-5603 Repair & Maint - Yard	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
10-60-5604 Repair & Maint - Struct	0.00	416.50	(416.50)	122.98	5,000.00	2.46%	4,877.02
10-60-5608 Gas/Oil/Lube	0.00	0.00	0.00	448.11	0.00	0.00%	(448.11)
10-60-5700 Capital Improvements	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
10-60-5800 Dues	26.47	624.75	(598.28)	1,710.93	7,500.00	22.81%	5,789.07
10-60-5801 Miscellaneous Exp	679.20	166.60	512.60	6,691.14	2,000.00	334.56%	(4,691.14)
10-60-5803 Software	4,343.00	999.60	3,343.40	30,992.53	12,000.00	258.27%	(18,992.53)
10-60-5804 Service Fees	91.96	875.00	(783.04)	4,264.69	10,500.00	40.62%	6,235.31
10-60-5805 Qrt Scad	0.00	0.00	0.00	3,553.09	0.00	0.00%	(3,553.09)
10-60-5820 Sales Tax Exp	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
10-60-5832 Fire Dept Contribution	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
10-60-5833 Transit Contribution	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
10-60-5850 Vehicle Replacement	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
10-60-5860 Hardware Replacement	0.00	2,082.50	(2,082.50)	320.98	25,000.00	1.28%	24,679.02
10-60-5870 Event Coordination	400.00	10,416.67	(10,016.67)	185,540.85	125,000.00	148.43%	(60,540.85)
10-60-5871 Event Office Supplies	0.00	0.00	0.00	78.40	0.00	0.00%	(78.40)
10-60-5880 Edc Type B Pass Through	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
Administration Totals	25,003.96	70,994.49	(45,990.53)	667,939.18	852,211.00	78.38%	184,271.82

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Item 20.

10 - GENERAL FUND Non Departmental	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% Budget Used	Budget Remaining
10-65-5009 Other Insurance Tmlirp	0.00	3,241.67	(3,241.67)	43,864.16	38,900.00	112.76%	(4,964.16)
10-65-5010 Other Benefits	0.00	666.67	(666.67)	0.00	8,000.00	0.00%	8,000.00
10-65-5012 Transfer to Utility Fund	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
10-65-5041 Employee Appreciation	139.95	1,016.66	(876.71)	5,162.66	6,200.00	83.27%	1,037.34
10-65-5100 Supplies	144.21	175.00	(30.79)	1,390.08	2,100.00	66.19%	709.92
10-65-5101 Bank Service Charges	0.00	0.00	0.00	10.00	0.00	0.00%	(10.00)
10-65-5106 Postage	0.00	441.67	(441.67)	1,655.58	5,300.00	31.24%	3,644.42
10-65-5107 Janitorial Supplies	0.00	175.00	(175.00)	775.97	2,100.00	36.95%	1,324.03
10-65-5109 Office Supplies	2,257.68	666.40	1,591.28	8,233.31	8,000.00	102.92%	(233.31)
10-65-5200 Audit	0.00	1,316.67	(1,316.67)	12,050.00	15,800.00	76.27%	3,750.00
10-65-5202 Engineering	400.00	1,316.67	(916.67)	4,420.00	15,800.00	27.97%	11,380.00
10-65-5217 Postage, Copier Lease	530.64	658.33	(127.69)	6,508.11	7,900.00	82.38%	1,391.89
10-65-5223 Accounting Software &	0.00	0.00	0.00	19.99	0.00	0.00%	(19.99)
10-65-5224 It Support	1,749.00	875.00	874.00	10,090.67	10,500.00	96.10%	409.33
10-65-5225 Janitorial Services	150.00	1,258.33	(1,108.33)	9,887.16	15,100.00	65.48%	5,212.84
10-65-5226 Cpa	325.00	525.00	(200.00)	5,743.75	6,300.00	91.17%	556.25
10-65-5227 Background Test	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
10-65-5228 Website/Email Management	0.00	2,082.50	(2,082.50)	10,501.22	25,000.00	42.00%	14,498.78
10-65-5230 Comprehensive Plan	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
10-65-5231 Laserfiche	0.00	625.00	(625.00)	7,207.35	7,500.00	96.10%	292.65
10-65-5232 Impact Fee Study	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
10-65-5233 Parkland Dedication	0.00	1,050.00	(1,050.00)	0.00	12,600.00	0.00%	12,600.00
10-65-5234 Strategic Plan	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
10-65-5235 Drug Testing	0.00	41.67	(41.67)	0.00	500.00	0.00%	500.00
10-65-5239 CIP	0.00	1,316.67	(1,316.67)	0.00	15,800.00	0.00%	15,800.00
10-65-5241 Amend Zoning & Subdivision	0.00	2,625.00	(2,625.00)	0.00	31,500.00	0.00%	31,500.00

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10 - GENERAL FUND Non Departmental	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% Budget Used	Budget Remaining
10-65-5242 Communications Plan	0.00	333.20	(333.20)	0.00	4,000.00	0.00%	4,000.00
10-65-5400 Utilities	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
10-65-5401 Telephone	1,284.06	1,183.33	100.73	8,976.13	14,200.00	63.21%	5,223.87
10-65-5402 Internet	1,013.92	633.33	380.59	7,161.86	7,600.00	94.24%	438.14
10-65-5403 Electric	447.83	525.00	(77.17)	2,996.37	6,300.00	47.56%	3,303.63
10-65-5404 Water	1,689.75	566.67	1,123.08	7,161.34	6,800.00	105.31%	(361.34)
10-65-5405 Gas	322.34	175.00	147.34	1,749.53	2,100.00	83.31%	350.47
10-65-5419 COVID-19	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
10-65-5420 Commercial Umbrella Country	0.00	91.67	(91.67)	0.00	1,100.00	0.00%	1,100.00
10-65-5504 Capital Projects	0.00	0.00	0.00	70,029.36	0.00	0.00%	(70,029.36)
10-65-5740 City Hall Renovation 3300Sqft	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
10-65-5744 Paint Historic Water Tower	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
10-65-5745 Building Fund	0.00	37,485.00	(37,485.00)	0.00	450,000.00	0.00%	450,000.00
10-65-5746 Change Logos	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
10-65-5747 Tuition Reimbursement	3,000.00	525.00	2,475.00	3,000.00	6,300.00	47.62%	3,300.00
10-65-5748 Certification Pay	0.00	1,200.00	(1,200.00)	0.00	14,400.00	0.00%	14,400.00
10-65-5749 Entrance Sign	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
10-65-5752 Economic Development	0.00	8,333.33	(8,333.33)	70,030.35	100,000.00	70.03%	29,969.65
10-65-5753 Beautification	0.00	4,166.67	(4,166.67)	148.15	50,000.00	0.30%	49,851.85
10-65-5805 Qrt S.C.A.D.	0.00	1,499.40	(1,499.40)	11,805.15	18,000.00	65.58%	6,194.85
10-65-5807 Heritage	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
10-65-5810 Text My Gov & Archive Social	0.00	83.30	(83.30)	0.00	1,000.00	0.00%	1,000.00
10-65-5832 Fire Department Contribution	0.00	424.83	(424.83)	5,150.00	5,100.00	100.98%	(50.00)
10-65-5833 Transit Contribution	0.00	1,250.00	(1,250.00)	15,000.00	15,000.00	100.00%	0.00
10-65-5834 Transfer To Oakdale Park	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
10-65-5835 Non Departamental Other	265.94	499.80	(233.86)	25,693.13	6,000.00	428.22%	(19,693.13)

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10 - GENERAL FUND Non Departmental	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% Budget Used	Budget Remaining
10-65-5836 Bond Payment Oak/Riverwalk	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
10-65-5837 Contingency	0.00	833.33	(833.33)	0.00	10,000.00	0.00%	10,000.00
10-65-5838 Pay Off Park/Riverwalk	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
10-65-5841 Citizens Center	4,500.00	375.00	4,125.00	4,500.00	4,500.00	100.00%	0.00
10-65-5870 Office Equip/Furn	0.00	1,525.01	(1,525.01)	159.00	24,300.00	0.65%	24,141.00
Non Departmental Totals	18,220.32	81,782.78	(63,562.46)	361,080.38	981,600.00	36.78%	620,519.62

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10 - GENERAL FUND Municipal Court	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% Budget Used	Budget Remaining
10-80-5000 Wages Court	30,748.16	3,082.10	27,666.06	31,118.36	37,000.00	84.10%	5,881.64
10-80-5001 Overtime Court	0.00	0.00	0.00	940.26	0.00	0.00%	(940.26)
10-80-5003 Payroll Taxes Court	0.00	223.03	(223.03)	0.00	2,677.50	0.00%	2,677.50
10-80-5004 Retirement	0.00	495.63	(495.63)	0.00	5,950.00	0.00%	5,950.00
10-80-5005 Health Insurance	1,009.50	0.00	1,009.50	8,585.49	0.00	0.00%	(8,585.49)
10-80-5006 Life & Add Insurance	18.47	25.00	(6.53)	177.41	300.00	59.14%	122.59
10-80-5007 Workers Comp Insurance	0.00	25.00	(25.00)	1,359.27	300.00	453.09%	(1,059.27)
10-80-5008 Twc	6.73	100.00	(93.27)	43.51	1,200.00	3.63%	1,156.49
10-80-5010 Longevity	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
10-80-5011 Teladoc Insurance	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
10-80-5015 Dental Insurance	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
10-80-5020 Vision Insurance	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
10-80-5030 COVID-19	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
10-80-5100 Supplies	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
10-80-5106 Postage	0.00	150.00	(150.00)	38.87	1,800.00	2.16%	1,761.13
10-80-5108 Uniforms	0.00	0.00	0.00	392.85	0.00	0.00%	(392.85)
10-80-5109 Office Supplies	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
10-80-5201 Attorney Fees	2,906.25	241.67	2,664.58	33,443.75	2,900.00	1153.23%	(30,543.75)
10-80-5203 Contract Labor	100.00	499.80	(399.80)	7,100.00	6,000.00	118.33%	(1,100.00)
10-80-5223 Accounting Software &	0.00	266.67	(266.67)	0.00	3,200.00	0.00%	3,200.00
10-80-5224 FundView Support	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
10-80-5225 It Support	0.00	0.00	0.00	460.00	0.00	0.00%	(460.00)
10-80-5285 Jail Services	0.00	41.67	(41.67)	0.00	500.00	0.00%	500.00
10-80-5400 Utilities	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
10-80-5401 Telephone	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
10-80-5402 Internet	0.00	0.00	0.00	0.00	0.00	0.00%	0.00

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10 - GENERAL FUND Municipal Court	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% Budget Used	Budget Remaining
10-80-5500 Training	100.00	175.00	(75.00)	2,493.33	2,100.00	118.73%	(393.33)
10-80-5501 Travel	0.00	175.00	(175.00)	923.44	2,100.00	43.97%	1,176.56
10-80-5600 Vehicle Repair	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
10-80-5601 System Repair	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
10-80-5602 Repair & Maint - Equip	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
10-80-5604 Repair & Maint - Struct	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
10-80-5608 Gas/Oil/Lube	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
10-80-5800 Dues & Subscriptions	75.00	41.67	33.33	1,075.00	500.00	215.00%	(575.00)
10-80-5801 Miscellaneous Exp	0.00	0.00	0.00	250.94	0.00	0.00%	(250.94)
10-80-5803 Software	0.00	500.00	(500.00)	0.00	6,000.00	0.00%	6,000.00
10-80-5804 Collection Fees	288.93	0.00	288.93	288.93	0.00	0.00%	(288.93)
10-80-5806 Jury Service	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
10-80-5835 Court Technology	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
10-80-5836 Court Security	0.00	0.00	0.00	420.00	0.00	0.00%	(420.00)
10-80-5860 Hardware Replacement	0.00	124.95	(124.95)	187.90	1,500.00	12.53%	1,312.10
10-80-5886 Court Fines And Fees	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
Municipal Court Totals	35,253.04	6,167.19	29,085.85	89,299.31	74,027.50	120.63%	(15,271.81)

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Item 20.

10 - GENERAL FUND Law Enforcement	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% Budget Used	Budget Remaining
10-90-5000 Wages Law Enforcement	11,857.94	11,662.00	195.94	112,804.70	140,000.00	80.57%	27,195.30
10-90-5001 Overtime Law Enforcement	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
10-90-5003 Payroll Taxes Law	846.14	892.14	(46.00)	8,642.83	10,710.00	80.70%	2,067.17
10-90-5004 Retirement	1,890.15	1,982.54	(92.39)	19,210.52	23,800.00	80.72%	4,589.48
10-90-5005 Health Insurance	1,796.63	0.00	1,796.63	14,214.03	0.00	0.00%	(14,214.03)
10-90-5006 Life & Add Insurance	61.05	833.33	(772.28)	549.03	10,000.00	5.49%	9,450.97
10-90-5007 Workers Comp Insurance	0.00	333.33	(333.33)	1,359.27	4,000.00	33.98%	2,640.73
10-90-5008 Twc	13.46	125.00	(111.54)	87.04	1,500.00	5.80%	1,412.96
10-90-5010 Longevity	0.00	124.95	(124.95)	1,500.00	1,500.00	100.00%	0.00
10-90-5011 Teladoc Insurance	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
10-90-5015 Dental Insurance	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
10-90-5020 Vision Insurance	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
10-90-5030 COVID-19	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
10-90-5100 Supplies	0.00	49.98	(49.98)	397.52	600.00	66.25%	202.48
10-90-5106 Postage	0.00	33.33	(33.33)	0.00	400.00	0.00%	400.00
10-90-5108 Uniforms	0.00	291.55	(291.55)	1,715.42	3,500.00	49.01%	1,784.58
10-90-5109 Office Supplies	0.00	41.67	(41.67)	159.71	500.00	31.94%	340.29
10-90-5125 Ammunition	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
10-90-5225 Janitorial Services	0.00	350.00	(350.00)	3,150.00	4,200.00	75.00%	1,050.00
10-90-5400 Utilities	0.00	175.00	(175.00)	0.00	2,100.00	0.00%	2,100.00
10-90-5401 Telephone	360.60	166.67	193.93	1,622.71	2,000.00	81.14%	377.29
10-90-5402 Internet	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
10-90-5403 Electric	90.04	125.00	(34.96)	1,292.38	1,500.00	86.16%	207.62
10-90-5404 Water	82.52	50.00	32.52	576.26	600.00	96.04%	23.74
10-90-5500 Training	1,268.40	249.90	1,018.50	2,377.85	3,000.00	79.26%	622.15
10-90-5501 Travel	51.72	249.90	(198.18)	79.38	3,000.00	2.65%	2,920.62

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Item 20.

10 - GENERAL FUND Law Enforcement	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% Budget Used	Budget Remaining
10-90-5600 Vehicle Repair	82,969.72	5,831.00	77,138.72	84,971.12	70,000.00	121.39%	(14,971.12)
10-90-5601 System Repair	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
10-90-5602 Repair & Maint - Equip	9.50	166.60	(157.10)	9.50	2,000.00	0.48%	1,990.50
10-90-5603 Equipment	0.00	291.55	(291.55)	2,298.74	3,500.00	65.68%	1,201.26
10-90-5604 Repair & Maint - Struct	0.00	291.55	(291.55)	0.00	3,500.00	0.00%	3,500.00
10-90-5608 Gas/Oil/Lube	395.50	291.55	103.95	2,363.75	3,500.00	67.54%	1,136.25
10-90-5700 Capital Improvements	0.00	175.00	(175.00)	0.00	2,100.00	0.00%	2,100.00
10-90-5801 Miscellaneous Exp	0.00	249.90	(249.90)	3,727.80	3,000.00	124.26%	(727.80)
10-90-5803 Software	0.00	0.00	0.00	507.49	0.00	0.00%	(507.49)
10-90-5804 Service Fees	52.50	249.90	(197.40)	2,148.54	3,000.00	71.62%	851.46
10-90-5820 Events	0.00	166.60	(166.60)	433.33	2,000.00	21.67%	1,566.67
10-90-5860 Computer Hardware	0.00	416.50	(416.50)	0.00	5,000.00	0.00%	5,000.00
Law Enforcement Totals	101,745.87	25,866.44	75,879.43	266,198.92	310,510.00	85.73%	44,311.08

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Item 20.

10 - GENERAL FUND Preservation Board	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% Budget Used	Budget Remaining
10-96-5100 Supplies	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
10-96-5106 Postage	0.00	25.00	(25.00)	0.00	300.00	0.00%	300.00
10-96-5108 Uniforms	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
10-96-5109 Office Supplies	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
10-96-5210 Legal Notices & Advertising	0.00	25.00	(25.00)	0.00	300.00	0.00%	300.00
10-96-5211 Promotional	0.00	91.67	(91.67)	336.77	1,100.00	30.62%	763.23
10-96-5400 Utilities	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
10-96-5401 Telephone	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
10-96-5402 Internet	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
10-96-5500 Training	0.00	175.00	(175.00)	2,109.45	2,100.00	100.45%	(9.45)
10-96-5501 Travel Expense	0.00	91.67	(91.67)	0.00	1,100.00	0.00%	1,100.00
10-96-5700 Projects	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
10-96-5800 Dues & Subscriptions	0.00	50.00	(50.00)	0.00	600.00	0.00%	600.00
10-96-5801 Miscellaneous Exp	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
10-96-5803 Software	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
10-96-5829 Public Presentations	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
10-96-5849 Signage	0.00	124.95	(124.95)	0.00	1,500.00	0.00%	1,500.00
10-96-5866 Grant Match - Nrhp	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
Preservation Board Totals	0.00	583.29	(583.29)	2,446.22	7,000.00	34.95%	4,553.78
Expense Totals	331,245.35	321,397.34	9,848.01	2,323,854.40	3,857,873.00	60.24%	1,534,018.60

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Item 20.

20 - UTILITY FUND	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% of Budget	Budget Remaining
Revenue Summary							
Water/Sewer/Trash Income	196,726.14	196,369.41	356.73	1,815,885.18	2,356,641.00	77.05%	540,755.82
Transfers In	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
Fines, Fees & Forfeitures	1,493.59	4,598.84	(3,105.25)	35,859.48	55,200.00	64.96%	19,340.52
Interest Income	0.00	8,330.00	(8,330.00)	88,464.71	100,000.00	88.46%	11,535.29
Lease & Rent Income	0.00	0.00	0.00	23,400.00	0.00	0.00%	(23,400.00)
Other Revenue Sources	528.01	58.33	469.68	878.01	700.00	125.43%	(178.01)
Grants & Donations	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
Revenue Totals	<u>198,747.74</u>	<u>209,356.58</u>	<u>(10,608.84)</u>	<u>1,964,487.38</u>	<u>2,512,541.00</u>	<u>78.19%</u>	<u>548,053.62</u>
Expense Summary							
Personnel & Payroll	35,516.32	45,372.19	(9,855.87)	406,288.06	544,613.30	74.60%	138,325.24
Not Categorized	289,460.58	113,830.79	175,629.79	886,019.36	1,366,160.00	64.85%	480,140.64
Repairs & Maintenance	1,146.77	9,238.46	(8,091.69)	66,342.59	110,900.00	59.82%	44,557.41
Lease & Rent Expense	0.00	266.64	(266.64)	16.29	3,200.00	0.51%	3,183.71
Grant Expense	0.00	2,215.00	(2,215.00)	29,250.00	26,580.00	110.05%	(2,670.00)
Capital	31.34	32,570.34	(32,539.00)	41,107.40	391,000.00	10.51%	349,892.60
Office & Supplies	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
Fines, Fees & Taxes	2,047.96	7,816.48	(5,768.52)	73,358.37	93,800.00	78.21%	20,441.63
Other Expenses	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
Expense Totals	<u>328,202.97</u>	<u>211,309.90</u>	<u>116,893.07</u>	<u>1,502,382.07</u>	<u>2,536,253.30</u>	<u>59.24%</u>	<u>1,033,871.23</u>

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Item 20.

20 - UTILITY FUND	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% of Budget	Budget Remaining
Water/Sewer/Trash Income							
20-4100 Miscellaneous Water	70.00	8.33	61.67	1,343.00	100.00	1343.00%	(1,243.00)
20-4101 Water Fees	94,203.36	95,258.33	(1,054.97)	826,100.75	1,143,100.00	72.27%	316,999.25
20-4102 Sewer Fees	56,754.42	56,875.00	(120.58)	535,718.64	682,500.00	78.49%	146,781.36
20-4105 Trash	44,925.31	43,295.17	1,630.14	444,662.03	519,750.00	85.55%	75,087.97
20-4110 Trash Surcharge	0.00	0.00	0.00	0.09	0.00	0.00%	(0.09)
20-4307 Reconnect Fee	773.05	932.58	(159.53)	8,060.67	11,191.00	72.03%	3,130.33
Water/Sewer/Trash Income Totals	196,726.14	196,369.41	356.73	1,815,885.18	2,356,641.00	77.05%	540,755.82
Transfers In							
20-4103 Transfer from GF	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
20-4710 Transfer in Reserves	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
20-4900 Transfers	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
Transfers In Totals	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
Fines, Fees & Forfeitures							
20-4341 Tap Fees	0.00	2,915.50	(2,915.50)	21,350.00	35,000.00	61.00%	13,650.00
20-4342 Transfer Fees	0.00	16.67	(16.67)	175.00	200.00	87.50%	25.00
20-4343 Penalty Fees	1,493.59	1,666.67	(173.08)	14,334.48	20,000.00	71.67%	5,665.52
20-4349 Credit Card Fees	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
Fines, Fees & Forfeitures Totals	1,493.59	4,598.84	(3,105.25)	35,859.48	55,200.00	64.96%	19,340.52
Interest Income							
20-4500 Interest Income	0.00	8,330.00	(8,330.00)	88,464.71	100,000.00	88.46%	11,535.29
Interest Income Totals	0.00	8,330.00	(8,330.00)	88,464.71	100,000.00	88.46%	11,535.29
Lease & Rent Income							
20-4600 Domestic Ww Discharge Fee	0.00	0.00	0.00	0.00	0.00	0.00%	0.00

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20 - UTILITY FUND	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% of Budget	Budget Remaining
Lease & Rent Income							
20-4711 Twdb Edap For Grand Ave	0.00	0.00	0.00	23,400.00	0.00	0.00%	(23,400.00)
20-4712 Tres Rios Lift Station Contr.	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
20-4713 Pipe Bursting Twdb Edap	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
20-4714 First Baptist Church Contr.	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
Lease & Rent Income Totals	0.00	0.00	0.00	23,400.00	0.00	0.00%	(23,400.00)
Other Revenue Sources							
20-4700 Miscellaneous Income	528.01	58.33	469.68	878.01	700.00	125.43%	(178.01)
20-4701 Transfer Of Edc Accounts	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
Other Revenue Sources Totals	528.01	58.33	469.68	878.01	700.00	125.43%	(178.01)
Grants & Donations							
20-4715 COVID-19 Relief (American	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
20-4800 Construction Grant	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
Grants & Donations Totals	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
Revenue Totals	198,747.74	209,356.58	(10,608.84)	1,964,487.38	2,512,541.00	78.19%	548,053.62

20 - UTILITY FUND Water	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% Budget Used	Budget Remaining
Capital	0.00	41.67	(41.67)	34.98	500.00	7.00%	465.02
Fines, Fees & Taxes	208.58	5,641.48	(5,432.90)	34,765.16	67,700.00	51.35%	32,934.84
Grant Expense	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
Lease & Rent Expense	0.00	83.30	(83.30)	0.00	1,000.00	0.00%	1,000.00
Not Categorized	6,655.36	27,732.49	(21,077.13)	73,592.61	332,900.00	22.11%	259,307.39
Office & Supplies	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
Other Expenses	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
Personnel & Payroll	13,530.18	17,141.68	(3,611.50)	145,528.75	205,775.00	70.72%	60,246.25
Repairs & Maintenance	533.57	7,788.79	(7,255.22)	63,039.27	93,500.00	67.42%	30,460.73
Water Totals	<u>20,927.69</u>	<u>58,429.41</u>	<u>(37,501.72)</u>	<u>316,960.77</u>	<u>701,375.00</u>	<u>45.19%</u>	<u>384,414.23</u>

20 - UTILITY FUND Sewer	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% Budget Used	Budget Remaining
Capital	31.34	32,528.67	(32,497.33)	41,031.34	390,500.00	10.51%	349,468.66
Fines, Fees & Taxes	1,839.38	875.00	964.38	33,085.75	10,500.00	315.10%	(22,585.75)
Lease & Rent Expense	0.00	91.67	(91.67)	0.00	1,100.00	0.00%	1,100.00
Not Categorized	3,050.68	5,683.01	(2,632.33)	25,415.36	68,200.00	37.27%	42,784.64
Office & Supplies	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
Other Expenses	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
Personnel & Payroll	6,420.39	13,490.72	(7,070.33)	104,942.68	161,947.50	64.80%	57,004.82
Repairs & Maintenance	310.58	424.87	(114.29)	1,723.09	5,100.00	33.79%	3,376.91
Sewer Totals	<u>11,652.37</u>	<u>53,093.94</u>	<u>(41,441.57)</u>	<u>206,198.22</u>	<u>637,347.50</u>	<u>32.35%</u>	<u>431,149.28</u>

20 - UTILITY FUND WWTP	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% Budget Used	Budget Remaining
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Capital	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
Fines, Fees & Taxes	0.00	1,300.00	(1,300.00)	5,507.46	15,600.00	35.30%	10,092.54
Grant Expense	0.00	2,215.00	(2,215.00)	29,250.00	26,580.00	110.05%	(2,670.00)
Lease & Rent Expense	0.00	91.67	(91.67)	16.29	1,100.00	1.48%	1,083.71
Not Categorized	34,021.68	18,119.02	15,902.66	140,428.45	217,500.00	64.56%	77,071.55
Office & Supplies	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
Personnel & Payroll	15,565.75	14,323.29	1,242.46	155,816.63	171,890.80	90.65%	16,074.17
Repairs & Maintenance	302.62	525.00	(222.38)	1,580.23	6,300.00	25.08%	4,719.77
WWTP Totals	<u>49,890.05</u>	<u>36,573.98</u>	<u>13,316.07</u>	<u>332,599.06</u>	<u>438,970.80</u>	<u>75.77%</u>	<u>106,371.74</u>

20 - UTILITY FUND Sanitation	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% Budget Used	Budget Remaining
Not Categorized	42,659.05	39,375.00	3,284.05	379,430.30	472,500.00	80.30%	93,069.70
Sanitation Totals	<u>42,659.05</u>	<u>39,375.00</u>	<u>3,284.05</u>	<u>379,430.30</u>	<u>472,500.00</u>	<u>80.30%</u>	<u>93,069.70</u>

20 - UTILITY FUND Non Departmental	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% Budget Used	Budget Remaining
Capital	0.00	0.00	0.00	41.08	0.00	0.00%	(41.08)
Not Categorized	203,073.81	22,921.27	180,152.54	267,152.64	275,060.00	97.13%	7,907.36
Other Expenses	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
Personnel & Payroll	0.00	416.50	(416.50)	0.00	5,000.00	0.00%	5,000.00
Repairs & Maintenance	0.00	499.80	(499.80)	0.00	6,000.00	0.00%	6,000.00
Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
Non Departmental Totals	<u>203,073.81</u>	<u>23,837.57</u>	<u>179,236.24</u>	<u>267,193.72</u>	<u>286,060.00</u>	<u>93.40%</u>	<u>18,866.28</u>
Expense Total	<u><u>328,202.97</u></u>	<u><u>211,309.90</u></u>	<u><u>116,893.07</u></u>	<u><u>1,502,382.07</u></u>	<u><u>2,536,253.30</u></u>	<u><u>59.24%</u></u>	<u><u>1,033,871.23</u></u>

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Item 20.

20 - UTILITY FUND Water	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% Budget Used	Budget Remaining
20-10-5000 Wages Water	8,063.72	12,495.00	(4,431.28)	81,311.88	150,000.00	54.21%	68,688.12
20-10-5001 Overtime Water	204.00	400.00	(196.00)	5,739.16	4,800.00	119.57%	(939.16)
20-10-5003 Payroll Taxes Water	735.96	955.86	(219.90)	7,983.96	11,475.00	69.58%	3,491.04
20-10-5004 Retirement	1,658.45	2,124.15	(465.70)	17,937.35	25,500.00	70.34%	7,562.65
20-10-5005 Health Insurance	2,645.94	0.00	2,645.94	24,468.89	0.00	0.00%	(24,468.89)
20-10-5006 Life & Add Insurance	55.19	58.33	(3.14)	535.66	700.00	76.52%	164.34
20-10-5007 Workers Comp Insurance	0.00	391.67	(391.67)	4,077.81	4,700.00	86.76%	622.19
20-10-5008 Twc	26.92	341.67	(314.75)	174.04	4,100.00	4.24%	3,925.96
20-10-5010 Longevity	0.00	150.00	(150.00)	1,700.00	1,800.00	94.44%	100.00
20-10-5011 Teladoc Insurance	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
20-10-5013 On Call	140.00	225.00	(85.00)	1,600.00	2,700.00	59.26%	1,100.00
20-10-5015 Dental Insurance	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
20-10-5020 Vision Insurance	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
20-10-5030 COVID-19	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
20-10-5100 Supplies	997.88	141.67	856.21	1,816.43	1,700.00	106.85%	(116.43)
20-10-5106 Postage	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
20-10-5107 Janitorial Supplies	0.00	25.00	(25.00)	39.10	300.00	13.03%	260.90
20-10-5108 Uniforms	0.00	83.33	(83.33)	25.00	1,000.00	2.50%	975.00
20-10-5109 Office Supplies	0.00	0.00	0.00	354.21	0.00	0.00%	(354.21)
20-10-5120 Tools	0.00	83.30	(83.30)	729.34	1,000.00	72.93%	270.66
20-10-5160 Process Chemicals	781.72	716.67	65.05	7,494.01	8,600.00	87.14%	1,105.99
20-10-5235 Drug Testing	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
20-10-5238 Lab Fees	160.00	758.33	(598.33)	5,754.00	9,100.00	63.23%	3,346.00
20-10-5298 Tank Cleaning	0.00	1,666.00	(1,666.00)	0.00	20,000.00	0.00%	20,000.00
20-10-5299 Purchased Water	6.90	12,495.00	(12,488.10)	2,555.30	150,000.00	1.70%	147,444.70
20-10-5400 Utilities (Elec)	3,768.09	3,165.40	602.69	32,314.07	38,000.00	85.04%	5,685.93

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20 - UTILITY FUND Water	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% Budget Used	Budget Remaining
20-10-5401 Telephone/Internet	292.79	100.00	192.79	1,451.77	1,200.00	120.98%	(251.77)
20-10-5403 Trash	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
20-10-5405 Gas	0.00	91.67	(91.67)	798.87	1,100.00	72.62%	301.13
20-10-5500 Training	143.00	166.67	(23.67)	2,681.16	2,000.00	134.06%	(681.16)
20-10-5501 Travel	0.00	25.00	(25.00)	0.00	300.00	0.00%	300.00
20-10-5505 Safety Program	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
20-10-5600 Vehicle Repair	0.00	133.33	(133.33)	147.98	1,600.00	9.25%	1,452.02
20-10-5601 System Repair	489.18	5,539.45	(5,050.27)	15,724.35	66,500.00	23.65%	50,775.65
20-10-5602 Repair & Maint - Equip	15.80	1,050.00	(1,034.20)	1,641.52	12,600.00	13.03%	10,958.48
20-10-5604 Repair & Maint - Struct	0.00	175.00	(175.00)	65.50	2,100.00	3.12%	2,034.50
20-10-5605 Repair & Maint - Tank	0.00	1,316.67	(1,316.67)	0.00	15,800.00	0.00%	15,800.00
20-10-5608 Gas/Oil/Lube	424.05	483.33	(59.28)	5,250.75	5,800.00	90.53%	549.25
20-10-5609 Equipment Rental	0.00	83.30	(83.30)	0.00	1,000.00	0.00%	1,000.00
20-10-5611 Vehicle & Equipment Fund	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
20-10-5652 Meters	33.52	7,080.50	(7,046.98)	57,104.52	85,000.00	67.18%	27,895.48
20-10-5700 Capital Improvements	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
20-10-5701 CDBG	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
20-10-5702 Twdb Grant	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
20-10-5737 Capital Improvement Well #4	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
20-10-5738 Loop For Wter Main E. Wwtp	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
20-10-5739 100000 Gallons tank on Bryan	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
20-10-5740 Water Main Rumph To Gibbs	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
20-10-5741 Generator Quick Wire +	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
20-10-5743 Tank Replacement at Well # 3	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
20-10-5750 Well # 5 Standpipe	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
20-10-5801 Miscellaneous Exp	0.00	41.67	(41.67)	34.98	500.00	7.00%	465.02

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Item 20.

20 - UTILITY FUND Water	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% Budget Used	Budget Remaining
20-10-5803 Software	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
20-10-5804 Service Fees	0.00	833.33	(833.33)	989.48	10,000.00	9.89%	9,010.52
20-10-5806 Meter Service Fees	208.58	250.00	(41.42)	829.34	3,000.00	27.64%	2,170.66
20-10-5807 Prairielands Permit Fees	0.00	4,100.00	(4,100.00)	29,397.60	49,200.00	59.75%	19,802.40
20-10-5846 Demurrage	76.00	91.63	(15.63)	684.00	1,100.00	62.18%	416.00
20-10-5850 Vehicle Replacement	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
20-10-5860 Hardware Replacement	0.00	133.33	(133.33)	0.00	1,600.00	0.00%	1,600.00
20-10-5885 Bad Debt Expense	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
20-10-5886 State Fees	0.00	458.15	(458.15)	3,548.74	5,500.00	64.52%	1,951.26
20-10-5900 Depreciation Expense	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
Water Totals	<u>20,927.69</u>	<u>58,429.41</u>	<u>(37,501.72)</u>	<u>316,960.77</u>	<u>701,375.00</u>	<u>45.19%</u>	<u>384,414.23</u>

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20 - UTILITY FUND Sewer	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% Budget Used	Budget Remaining
20-20-5000 Wages Sewer	4,284.76	9,579.50	(5,294.74)	74,091.31	115,000.00	64.43%	40,908.69
20-20-5001 Overtime Sewer	204.00	333.20	(129.20)	2,231.58	4,000.00	55.79%	1,768.42
20-20-5003 Payroll Taxes Sewer	232.87	732.83	(499.96)	4,508.93	8,797.50	51.25%	4,288.57
20-20-5004 Retirement	517.48	1,628.51	(1,111.03)	9,856.72	19,550.00	50.42%	9,693.28
20-20-5005 Health Insurance	1,009.49	0.00	1,009.49	10,621.67	0.00	0.00%	(10,621.67)
20-20-5006 Life & Add Insurance	28.22	41.67	(13.45)	269.86	500.00	53.97%	230.14
20-20-5007 Workers Comp Insurance	0.00	400.00	(400.00)	1,359.27	4,800.00	28.32%	3,440.73
20-20-5008 Twc	23.57	241.67	(218.10)	133.91	2,900.00	4.62%	2,766.09
20-20-5009 Other Insurance Tmlirp	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
20-20-5010 Longevity	0.00	316.67	(316.67)	0.00	3,800.00	0.00%	3,800.00
20-20-5011 Teladoc Insurnace	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
20-20-5013 On Call	120.00	216.67	(96.67)	1,869.43	2,600.00	71.90%	730.57
20-20-5015 Dental Insurance	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
20-20-5030 COVID-19	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
20-20-5100 Supplies	0.00	266.67	(266.67)	0.00	3,200.00	0.00%	3,200.00
20-20-5108 Uniforms	0.00	83.33	(83.33)	1,002.43	1,000.00	100.24%	(2.43)
20-20-5120 Tools	0.00	16.67	(16.67)	0.00	200.00	0.00%	200.00
20-20-5160 Process Chemicals	0.00	233.33	(233.33)	0.00	2,800.00	0.00%	2,800.00
20-20-5235 Drug Testing	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
20-20-5400 Utilities (Elec)	1,451.88	833.00	618.88	14,020.10	10,000.00	140.20%	(4,020.10)
20-20-5401 Telephone	119.72	91.67	28.05	559.12	1,100.00	50.83%	540.88
20-20-5405 Gas	0.00	133.33	(133.33)	798.86	1,600.00	49.93%	801.14
20-20-5500 Training	310.00	116.67	193.33	523.75	1,400.00	37.41%	876.25
20-20-5501 Travel	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
20-20-5505 Safety Program	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
20-20-5600 Vehicle Repair	1,169.08	266.67	902.41	1,473.56	3,200.00	46.05%	1,726.44

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20 - UTILITY FUND Sewer	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% Budget Used	Budget Remaining
20-20-5601 System Repair	0.00	2,541.67	(2,541.67)	7,037.54	30,500.00	23.07%	23,462.46
20-20-5602 Repair & Maint - Equip	0.00	1,091.67	(1,091.67)	0.00	13,100.00	0.00%	13,100.00
20-20-5604 Repair & Maint - Struct	0.00	8.33	(8.33)	0.00	100.00	0.00%	100.00
20-20-5608 Gas/Oil/Lube	310.58	333.20	(22.62)	1,723.09	4,000.00	43.08%	2,276.91
20-20-5609 Equipment Rental	0.00	91.67	(91.67)	0.00	1,100.00	0.00%	1,100.00
20-20-5655 Concrete	0.00	91.67	(91.67)	0.00	1,100.00	0.00%	1,100.00
20-20-5700 Capital Improvements	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
20-20-5738 Grand Lift Station (EDAP)	0.00	29,155.00	(29,155.00)	0.00	350,000.00	0.00%	350,000.00
20-20-5739 Stoneview Lift Station	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
20-20-5740 Pipe Bursting (Edap)	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
20-20-5742 Golf Course Lift Station	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
20-20-5801 Miscellaneous Exp	31.34	41.67	(10.33)	31.34	500.00	6.27%	468.66
20-20-5803 Software	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
20-20-5804 Service Fees	1,839.38	875.00	964.38	33,085.75	10,500.00	315.10%	(22,585.75)
20-20-5850 Vehicle Replacement	0.00	3,332.00	(3,332.00)	41,000.00	40,000.00	102.50%	(1,000.00)
20-20-5886 State Fees	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
Sewer Totals	11,652.37	53,093.94	(41,441.57)	206,198.22	637,347.50	32.35%	431,149.28

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20 - UTILITY FUND WWTP	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% Budget Used	Budget Remaining
20-21-5000 Wages Wwtp	8,881.59	9,633.33	(751.74)	90,819.60	115,600.00	78.56%	24,780.40
20-21-5001 Overtime Wwtp	1,232.17	733.33	498.84	7,226.34	8,800.00	82.12%	1,573.66
20-21-5003 Payroll Taxes Wwtp	827.30	702.95	124.35	8,046.85	8,438.80	95.36%	391.95
20-21-5004 Retirement	1,844.78	1,637.01	207.77	17,849.59	19,652.00	90.83%	1,802.41
20-21-5005 Health Insurance	1,991.19	0.00	1,991.19	19,364.39	0.00	0.00%	(19,364.39)
20-21-5006 Life & Add Insurance	50.79	50.00	0.79	500.71	600.00	83.45%	99.29
20-21-5007 Workers Comp Insurance	0.00	500.00	(500.00)	2,718.54	6,000.00	45.31%	3,281.46
20-21-5008 Twc	0.00	333.33	(333.33)	0.00	4,000.00	0.00%	4,000.00
20-21-5009 Other Insurance Tmlirp	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
20-21-5010 Longevity	0.00	116.67	(116.67)	1,200.00	1,400.00	85.71%	200.00
20-21-5011 Teladoc Insurance	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
20-21-5013 On Call	737.93	616.67	121.26	8,090.61	7,400.00	109.33%	(690.61)
20-21-5015 Dental Insurance	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
20-21-5020 Vision Insurance	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
20-21-5030 COVID-19	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
20-21-5100 Supplies	34.95	183.33	(148.38)	1,972.60	2,200.00	89.66%	227.40
20-21-5107 Janitorial Supplies	0.00	41.67	(41.67)	69.98	500.00	14.00%	430.02
20-21-5108 Uniforms	0.00	91.63	(91.63)	726.78	1,100.00	66.07%	373.22
20-21-5109 Office Supplies	0.00	0.00	0.00	530.03	0.00	0.00%	(530.03)
20-21-5115 Chemical Supplies	5,864.30	2,191.67	3,672.63	18,919.81	26,300.00	71.94%	7,380.19
20-21-5120 Tools	0.00	83.33	(83.33)	32.26	1,000.00	3.23%	967.74
20-21-5160 Process Chemicals	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
20-21-5202 Engineering	0.00	666.40	(666.40)	6,693.13	8,000.00	83.66%	1,306.87
20-21-5235 Drug Testing	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
20-21-5238 Lab Fees	2,769.00	1,582.70	1,186.30	14,401.00	19,000.00	75.79%	4,599.00
20-21-5259 Sludge Removal	0.00	1,166.20	(1,166.20)	3,139.70	14,000.00	22.43%	10,860.30

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20 - UTILITY FUND WWTP	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% Budget Used	Budget Remaining
20-21-5300 Bond Payment & Fee	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
20-21-5400 Utilities	12,978.29	5,497.80	7,480.49	68,213.03	66,000.00	103.35%	(2,213.03)
20-21-5401 Telephone	374.14	250.00	124.14	2,185.62	3,000.00	72.85%	814.38
20-21-5402 Internet	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
20-21-5421 Street Lighting	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
20-21-5500 Training	0.00	83.33	(83.33)	236.99	1,000.00	23.70%	763.01
20-21-5501 Travel	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
20-21-5505 Safety Program	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
20-21-5600 Vehicle Repair	0.00	99.96	(99.96)	149.02	1,200.00	12.42%	1,050.98
20-21-5601 System Repair	10,401.00	4,998.00	5,403.00	17,798.96	60,000.00	29.66%	42,201.04
20-21-5602 Repair & Maint - Equip	0.00	350.00	(350.00)	861.29	4,200.00	20.51%	3,338.71
20-21-5604 Repair & Maint - Struct	1,600.00	833.00	767.00	4,498.25	10,000.00	44.98%	5,501.75
20-21-5605 Repair & Maint - Tank	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
20-21-5608 Gas/Oil/Lube	302.62	358.33	(55.71)	1,580.23	4,300.00	36.75%	2,719.77
20-21-5609 Equipment Rental	0.00	91.67	(91.67)	16.29	1,100.00	1.48%	1,083.71
20-21-5700 Capital Improvements	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
20-21-5702 Wwtp Expansion Grant	0.00	2,215.00	(2,215.00)	29,250.00	26,580.00	110.05%	(2,670.00)
20-21-5708 Replacement Mower	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
20-21-5801 Miscellaneous Exp	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
20-21-5803 Software	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
20-21-5804 Service Fees	0.00	658.33	(658.33)	0.00	7,900.00	0.00%	7,900.00
20-21-5846 Demurrage	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
20-21-5850 Vehicle Replacement	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
20-21-5860 Hardware Replacement	0.00	166.67	(166.67)	0.00	2,000.00	0.00%	2,000.00
20-21-5886 State Fees	0.00	641.67	(641.67)	5,507.46	7,700.00	71.53%	2,192.54
WWTP Totals	49,890.05	36,573.98	13,316.07	332,599.06	438,970.80	75.77%	106,371.74

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20 - UTILITY FUND Sanitation	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% Budget Used	Budget Remaining
20-45-5030 COVID-19	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
20-45-5403 Trash Pickup	42,659.05	39,375.00	3,284.05	379,430.30	472,500.00	80.30%	93,069.70
Sanitation Totals	42,659.05	39,375.00	3,284.05	379,430.30	472,500.00	80.30%	93,069.70

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Item 20.

20 - UTILITY FUND Non Departmental	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% Budget Used	Budget Remaining
20-65-5106 Postage	692.15	616.67	75.48	4,503.62	7,400.00	60.86%	2,896.38
20-65-5109 Office Supplies	0.00	91.67	(91.67)	185.38	1,100.00	16.85%	914.62
20-65-5110 Utility Billing Cards	200.66	266.67	(66.01)	2,608.16	3,200.00	81.51%	591.84
20-65-5200 Audit	0.00	1,008.33	(1,008.33)	12,050.00	12,100.00	99.59%	50.00
20-65-5223 Accounting System & Support	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
20-65-5224 It	0.00	0.00	0.00	105.00	0.00	0.00%	(105.00)
20-65-5225 Utility Billing System&Support	0.00	999.60	(999.60)	8,144.73	12,000.00	67.87%	3,855.27
20-65-5226 Cpa	0.00	266.67	(266.67)	193.75	3,200.00	6.05%	3,006.25
20-65-5229 Bank Services Fee	0.00	8.33	(8.33)	0.00	100.00	0.00%	100.00
20-65-5232 Impact Fee Study	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
20-65-5300 Bond Payment & Fee	202,181.00	19,663.33	182,517.67	239,362.00	235,960.00	101.44%	(3,402.00)
20-65-5748 Certification Pay	0.00	416.50	(416.50)	0.00	5,000.00	0.00%	5,000.00
20-65-5801 Miscellaneous Exp	0.00	0.00	0.00	41.08	0.00	0.00%	(41.08)
20-65-5860 Hardware Replacement	0.00	499.80	(499.80)	0.00	6,000.00	0.00%	6,000.00
20-65-5872 5% Franchise Fee To General	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
20-65-5873 Contingency	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
Non Departmental Totals	203,073.81	23,837.57	179,236.24	267,193.72	286,060.00	93.40%	18,866.28
Expense Totals	328,202.97	211,309.90	116,893.07	1,502,382.07	2,536,253.30	59.24%	1,033,871.23

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Item 20.

30 - CVB HOTEL/MOTEL	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% of Budget	Budget Remaining
Revenue Summary							
Property & Sales Tax	36,207.48	33,320.00	2,887.48	358,467.81	400,000.00	89.62%	41,532.19
Other Revenue Sources	0.00	0.00	0.00	100.00	0.00	0.00%	(100.00)
Fines, Fees & Forfeitures	115.00	2,916.67	(2,801.67)	11,967.00	35,000.00	34.19%	23,033.00
Interest Income	0.00	0.00	0.00	6,718.91	0.00	0.00%	(6,718.91)
Transfers In	0.00	833.33	(833.33)	0.00	10,000.00	0.00%	10,000.00
Revenue Totals	36,322.48	37,070.00	(747.52)	377,253.72	445,000.00	84.78%	67,746.28
Expense Summary							
Personnel & Payroll	8,331.84	16,392.50	(8,060.66)	98,734.64	196,710.00	50.19%	97,975.36
Not Categorized	16,718.92	9,784.84	6,934.08	101,860.99	117,450.00	86.73%	15,589.01
Other Expenses	15,039.10	8,166.43	6,872.67	85,583.34	98,000.00	87.33%	12,416.66
Repairs & Maintenance	0.00	1,291.20	(1,291.20)	17,000.00	15,500.00	109.68%	(1,500.00)
Lease & Rent Expense	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
Dues & Subscriptions	0.00	458.25	(458.25)	619.22	5,500.00	11.26%	4,880.78
Capital	381.60	833.00	(451.40)	658.50	10,000.00	6.59%	9,341.50
Office & Supplies	0.00	83.33	(83.33)	52.50	1,000.00	5.25%	947.50
Fines, Fees & Taxes	0.00	41.65	(41.65)	0.00	500.00	0.00%	500.00
Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
Community Programs & Donations	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
Expense Totals	40,471.46	37,051.20	3,420.26	304,509.19	444,660.00	68.48%	140,150.81

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30 - CVB HOTEL/MOTEL	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% of Budget	Budget Remaining
Property & Sales Tax							
30-4003 Hotel Occupancy Tax	36,207.48	33,320.00	2,887.48	358,467.81	400,000.00	89.62%	41,532.19
Property & Sales Tax Totals	36,207.48	33,320.00	2,887.48	358,467.81	400,000.00	89.62%	41,532.19
Other Revenue Sources							
30-4200 Ad Income	0.00	0.00	0.00	100.00	0.00	0.00%	(100.00)
30-4400 Grant Refunds	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
Other Revenue Sources Totals	0.00	0.00	0.00	100.00	0.00	0.00%	(100.00)
Fines, Fees & Forfeitures							
30-4201 Event Permits	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
30-4300 CVB Events	115.00	2,916.67	(2,801.67)	11,967.00	35,000.00	34.19%	23,033.00
Fines, Fees & Forfeitures Totals	115.00	2,916.67	(2,801.67)	11,967.00	35,000.00	34.19%	23,033.00
Interest Income							
30-4500 Interest Income	0.00	0.00	0.00	6,718.91	0.00	0.00%	(6,718.91)
Interest Income Totals	0.00	0.00	0.00	6,718.91	0.00	0.00%	(6,718.91)
Transfers In							
30-4710 Transfer In	0.00	833.33	(833.33)	0.00	10,000.00	0.00%	10,000.00
Transfers In Totals	0.00	833.33	(833.33)	0.00	10,000.00	0.00%	10,000.00
Revenue Totals	36,322.48	37,070.00	(747.52)	377,253.72	445,000.00	84.78%	67,746.28

30 - CVB HOTEL/MOTEL CVB	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% Budget Used	Budget Remaining
Capital	381.60	833.00	(451.40)	658.50	10,000.00	6.59%	9,341.50
Community Programs & Donations	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
Dues & Subscriptions	0.00	458.25	(458.25)	619.22	5,500.00	11.26%	4,880.78
Fines, Fees & Taxes	0.00	41.65	(41.65)	0.00	500.00	0.00%	500.00
Lease & Rent Expense	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
Not Categorized	16,718.92	9,784.84	6,934.08	101,860.99	117,450.00	86.73%	15,589.01
Office & Supplies	0.00	83.33	(83.33)	52.50	1,000.00	5.25%	947.50
Other Expenses	15,039.10	8,166.43	6,872.67	85,583.34	98,000.00	87.33%	12,416.66
Personnel & Payroll	8,331.84	16,392.50	(8,060.66)	98,734.64	196,710.00	50.19%	97,975.36
Repairs & Maintenance	0.00	1,291.20	(1,291.20)	17,000.00	15,500.00	109.68%	(1,500.00)
Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
CVB Totals	<u>40,471.46</u>	<u>37,051.20</u>	<u>3,420.26</u>	<u>304,509.19</u>	<u>444,660.00</u>	<u>68.48%</u>	<u>140,150.81</u>
Expense Total	<u>40,471.46</u>	<u>37,051.20</u>	<u>3,420.26</u>	<u>304,509.19</u>	<u>444,660.00</u>	<u>68.48%</u>	<u>140,150.81</u>

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30 - CVB HOTEL/MOTEL CVB	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% Budget Used	Budget Remaining
30-70-5000 Wages CVB	7,265.25	11,666.67	(4,401.42)	77,361.82	140,000.00	55.26%	62,638.18
30-70-5003 Payroll Taxes CVB	331.01	892.50	(561.49)	3,824.39	10,710.00	35.71%	6,885.61
30-70-5004 Retirement	735.58	1,983.33	(1,247.75)	8,445.80	23,800.00	35.49%	15,354.20
30-70-5005 Health Insurance	0.00	1,600.00	(1,600.00)	7,538.01	19,200.00	39.26%	11,661.99
30-70-5006 Life & Add Insurance	0.00	83.33	(83.33)	205.35	1,000.00	20.54%	794.65
30-70-5007 Workers Comp Insurance	0.00	41.67	(41.67)	1,359.27	500.00	271.85%	(859.27)
30-70-5008 Twc	0.00	83.33	(83.33)	0.00	1,000.00	0.00%	1,000.00
30-70-5009 Other Insurance Tmlirp	0.00	41.67	(41.67)	0.00	500.00	0.00%	500.00
30-70-5010 Longevity	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
30-70-5011 Teladoc Insurance	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
30-70-5015 Dental Insurance	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
30-70-5020 Vision Insurance	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
30-70-5030 COVID-19	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
30-70-5100 Supplies	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
30-70-5106 Postage	0.00	166.60	(166.60)	14.64	2,000.00	0.73%	1,985.36
30-70-5107 Janitorial Supplies	0.00	49.98	(49.98)	0.00	600.00	0.00%	600.00
30-70-5108 Uniforms	0.00	20.83	(20.83)	160.00	250.00	64.00%	90.00
30-70-5109 Office Supplies	0.00	250.00	(250.00)	16.53	3,000.00	0.55%	2,983.47
30-70-5210 Advertising	16,050.77	4,998.00	11,052.77	75,381.40	60,000.00	125.64%	(15,381.40)
30-70-5211 Tourism Promotion	381.60	1,166.20	(784.60)	19,830.85	14,000.00	141.65%	(5,830.85)
30-70-5212 Print Materials	0.00	416.67	(416.67)	2,902.73	5,000.00	58.05%	2,097.27
30-70-5224 It Support	0.00	83.33	(83.33)	0.00	1,000.00	0.00%	1,000.00
30-70-5225 Janitorial Services	0.00	225.00	(225.00)	2,050.00	2,700.00	75.93%	650.00
30-70-5228 Website/Email Management	200.00	1,250.00	(1,050.00)	1,578.89	15,000.00	10.53%	13,421.11
30-70-5400 Utilities	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
30-70-5401 Telephone	86.55	125.00	(38.45)	445.74	1,500.00	29.72%	1,054.26

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30 - CVB HOTEL/MOTEL CVB	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% Budget Used	Budget Remaining
30-70-5402 Internet	0.00	125.00	(125.00)	0.00	1,500.00	0.00%	1,500.00
30-70-5403 Electric	0.00	100.00	(100.00)	0.00	1,200.00	0.00%	1,200.00
30-70-5404 Water	0.00	100.00	(100.00)	69.75	1,200.00	5.81%	1,130.25
30-70-5405 Gas	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
30-70-5500 Training	0.00	249.90	(249.90)	153.90	3,000.00	5.13%	2,846.10
30-70-5501 Travel	0.00	250.00	(250.00)	2,159.29	3,000.00	71.98%	840.71
30-70-5600 Vehicle Repair	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
30-70-5601 System Repair	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
30-70-5602 Repair & Maint - Equip	0.00	125.00	(125.00)	0.00	1,500.00	0.00%	1,500.00
30-70-5603 Equipment	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
30-70-5604 Rent Repair & Maint - Struct	0.00	500.00	(500.00)	0.00	6,000.00	0.00%	6,000.00
30-70-5608 Gas/Oil/Lube	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
30-70-5609 Equipment Rental	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
30-70-5700 HOT Approved Projects	0.00	1,166.20	(1,166.20)	17,000.00	14,000.00	121.43%	(3,000.00)
30-70-5760 Branding and Merchandise	5,000.00	833.33	4,166.67	9,087.44	10,000.00	90.87%	912.56
30-70-5761 Hospitality	4,039.10	583.33	3,455.77	6,410.84	7,000.00	91.58%	589.16
30-70-5762 Videos and Photography	0.00	583.33	(583.33)	2,625.00	7,000.00	37.50%	4,375.00
30-70-5763 Music Content and Jingles	6,000.00	666.67	5,333.33	7,475.00	8,000.00	93.44%	525.00
30-70-5770 Subscriptions and Tools	0.00	250.00	(250.00)	324.75	3,000.00	10.83%	2,675.25
30-70-5771 Social Media Content	0.00	750.00	(750.00)	5,012.41	9,000.00	55.69%	3,987.59
30-70-5800 Dues & Subscriptions	0.00	208.25	(208.25)	294.47	2,500.00	11.78%	2,205.53
30-70-5801 Miscellaneous Exp	381.60	833.00	(451.40)	658.50	10,000.00	6.59%	9,341.50
30-70-5803 Software	0.00	83.33	(83.33)	52.50	1,000.00	5.25%	947.50
30-70-5804 Service Fees	0.00	41.65	(41.65)	0.00	500.00	0.00%	500.00
30-70-5818 Transfer to county	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
30-70-5820 Admin	0.00	0.00	0.00	0.00	0.00	0.00%	0.00

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30 - CVB HOTEL/MOTEL CVB	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% Budget Used	Budget Remaining
30-70-5830 Arts & Historical Funding	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
30-70-5850 Project Applications	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
30-70-5860 Hardware Replacement	0.00	125.00	(125.00)	0.00	1,500.00	0.00%	1,500.00
30-70-5873 Contingency	0.00	0.00	0.00	128.76	0.00	0.00%	(128.76)
30-70-5875 HOT Fund Grants	0.00	583.10	(583.10)	0.00	7,000.00	0.00%	7,000.00
30-70-5877 Events	0.00	3,750.00	(3,750.00)	51,941.16	45,000.00	115.42%	(6,941.16)
CVB Totals	40,471.46	37,051.20	3,420.26	304,509.19	444,660.00	68.48%	140,150.81
Expense Totals	40,471.46	37,051.20	3,420.26	304,509.19	444,660.00	68.48%	140,150.81

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Item 20.

40 - PARKS FUND	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% of Budget	Budget Remaining
Revenue Summary							
Grants & Donations	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
Water/Sewer/Trash Income	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
Fines, Fees & Forfeitures	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
Interest Income	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
Lease & Rent Income	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
Other Revenue Sources	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
Transfers In	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
Revenue Totals	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
Expense Summary							
Personnel & Payroll	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
Not Categorized	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
Repairs & Maintenance	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
Lease & Rent Expense	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
Community Programs & Donations	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
Capital	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
Dues & Subscriptions	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
Office & Supplies	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
Fines, Fees & Taxes	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
Expense Totals	0.00	0.00	0.00	0.00	0.00	0.00%	0.00

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40 - PARKS FUND	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% of Budget	Budget Remaining
Grants & Donations							
40-2070 Payable From Grant	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
40-4708 Store Sales	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
Grants & Donations Totals	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
Water/Sewer/Trash Income							
40-4309 Dump Fee	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
Water/Sewer/Trash Income Totals	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
Fines, Fees & Forfeitures							
40-4315 Laundry	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
40-4333 Swimming Pool Fees	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
40-4335 Deposit Refund Fees	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
40-4337 Extra Vehicle Fees	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
40-4338 Cancellation Fees	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
40-4339 Dry Camp Fee	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
40-4340 Grill Rental	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
40-4399 Discount On Sales	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
Fines, Fees & Forfeitures Totals	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
Interest Income							
40-4500 Interest Income	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
Interest Income Totals	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
Lease & Rent Income							
40-4600 Cabin Rental	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
40-4603 Tent Spaces	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
40-4604 Day Building	0.00	0.00	0.00	0.00	0.00	0.00%	0.00

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40 - PARKS FUND	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% of Budget	Budget Remaining
Lease & Rent Income							
Lease & Rent Income Totals	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
Other Revenue Sources							
40-4601 Rv Spaces	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
40-4700 Miscellaneous Income	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
40-4706 Propane Sales	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
Other Revenue Sources Totals	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
Transfers In							
40-4710 Transfer In	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
40-4900 Transfer In From General Fund	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
Transfers In Totals	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
Revenue Totals	0.00	0.00	0.00	0.00	0.00	0.00%	0.00

40 - PARKS FUND Oakdale Park	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% Budget Used	Budget Remaining
Capital	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
Community Programs & Donations	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
Dues & Subscriptions	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
Fines, Fees & Taxes	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
Lease & Rent Expense	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
Not Categorized	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
Office & Supplies	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
Personnel & Payroll	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
Repairs & Maintenance	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
Oakdale Park Totals	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
Expense Total	0.00	0.00	0.00	0.00	0.00	0.00%	0.00

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40 - PARKS FUND Oakdale Park	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% Budget Used	Budget Remaining
40-98-5000 Wages Oakdale	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
40-98-5001 Overtime Oakdale	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
40-98-5002 Salary Seasonal	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
40-98-5003 Payroll Taxes Oakdale	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
40-98-5004 Retirement	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
40-98-5005 Health Insurance	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
40-98-5006 Life & Add Insurance	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
40-98-5007 Workers Comp Insurance	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
40-98-5008 Twc	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
40-98-5009 Other Insurance Tmlirp	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
40-98-5010 Longevity	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
40-98-5011 Teladoc Insurance	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
40-98-5020 Vision Insurance	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
40-98-5030 COVID-19	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
40-98-5100 Supplies	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
40-98-5102 Store Supplies	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
40-98-5103 Snack Bar Supplies	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
40-98-5104 Linens	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
40-98-5105 Pool Supplies	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
40-98-5106 Postage	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
40-98-5107 Janitorial Supplies	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
40-98-5108 Uniforms	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
40-98-5109 Office Supplies	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
40-98-5110 Propane	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
40-98-5120 Tools	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
40-98-5200 Audit	0.00	0.00	0.00	0.00	0.00	0.00%	0.00

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40 - PARKS FUND Oakdale Park	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% Budget Used	Budget Remaining
40-98-5203 Contract Labor	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
40-98-5204 Online Booking & Website	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
40-98-5205 Annual Bmi License	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
40-98-5206 Pesticide Services	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
40-98-5210 Advertising	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
40-98-5211 Promotions	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
40-98-5300 Bond Payment & Fee	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
40-98-5400 Utilities	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
40-98-5401 Telephone	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
40-98-5402 Internet	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
40-98-5500 Training	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
40-98-5501 Travel	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
40-98-5600 Vehicle Repair	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
40-98-5601 System Repair	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
40-98-5602 Repair & Maint - Equip	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
40-98-5603 Recreational Equipment	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
40-98-5604 Repair & Maint - Struct	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
40-98-5606 Pool Maint	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
40-98-5607 Landscaping	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
40-98-5608 Gas/Oil/Lube	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
40-98-5609 Equipment Rental	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
40-98-5610 Streets	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
40-98-5700 Capital Improvements	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
40-98-5703 Skating Project	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
40-98-5704 Pool Chemical Bldg	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
40-98-5705 Laundry Change & Soap	0.00	0.00	0.00	0.00	0.00	0.00%	0.00

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40 - PARKS FUND Oakdale Park	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% Budget Used	Budget Remaining
40-98-5706 Recreational Rental	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
40-98-5707 Women's Bathroom Remodel	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
40-98-5709 Finish Front Of Storage Bldg	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
40-98-5710 Diving Board	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
40-98-5711 Oakdale Park Painting	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
40-98-5712 Swimming Pool Project	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
40-98-5713 Reebuild Pool Deck	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
40-98-5714 Park Entrance	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
40-98-5715 Wall & Fence Contract	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
40-98-5716 Propane Fill Station	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
40-98-5737 Edc Funded Project	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
40-98-5739 Misc Capital Projects	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
40-98-5800 Dues & Subscriptions	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
40-98-5801 Miscellaneous Exp	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
40-98-5802 Park Development & Events	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
40-98-5803 Software	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
40-98-5804 Service Fees- Credit Cards	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
40-98-5850 Vehicle Replacement	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
40-98-5860 Hardware Replacement	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
40-98-5895 Playground/Equipment Odp	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
Oakdale Park Totals	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
Expense Totals	0.00	0.00	0.00	0.00	0.00	0.00%	0.00

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50 - 4-B EDC FUND	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% of Budget	Budget Remaining
Revenue Summary							
Property & Sales Tax	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
Interest Income	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
Transfers In	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
Revenue Totals	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
Expense Summary							
Personnel & Payroll	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
Not Categorized	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
Repairs & Maintenance	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
Capital	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
Office & Supplies	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
Fines, Fees & Taxes	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
Expense Totals	0.00	0.00	0.00	0.00	0.00	0.00%	0.00

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50 - 4-B EDC FUND	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% of Budget	Budget Remaining
Property & Sales Tax							
50-4000 Sales Tax	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
Property & Sales Tax Totals	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
Interest Income							
50-4500 Interest Income	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
Interest Income Totals	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
Transfers In							
50-4710 Transfer In	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
50-4900 Transfers	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
Transfers In Totals	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
Revenue Totals	0.00	0.00	0.00	0.00	0.00	0.00%	0.00

50 - 4-B EDC FUND 4-B Edc	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% Budget Used	Budget Remaining
Capital	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
Fines, Fees & Taxes	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
Not Categorized	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
Office & Supplies	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
Personnel & Payroll	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
Repairs & Maintenance	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
4-B Edc Totals	0.00	0.00	0.00	0.00	0.00	0.00%	0.00

50 - 4-B EDC FUND Oakdale Park	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% Budget Used	Budget Remaining
Not Categorized	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
Oakdale Park Totals	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
Expense Total	0.00	0.00	0.00	0.00	0.00	0.00%	0.00

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50 - 4-B EDC FUND 4-B Edc	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% Budget Used	Budget Remaining
50-95-5009 Other Ins Tmlrp Liability	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
50-95-5100 Supplies	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
50-95-5108 Uniforms	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
50-95-5109 Office Supplies	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
50-95-5200 Audit	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
50-95-5201 Attorney	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
50-95-5210 Legal Notices & Advertising	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
50-95-5211 Promotions	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
50-95-5300 Bond Payment & Fee	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
50-95-5400 Utilities	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
50-95-5401 Telephone	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
50-95-5402 Internet	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
50-95-5500 Training	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
50-95-5501 Travel	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
50-95-5600 Vehicle Repair	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
50-95-5601 System Repair	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
50-95-5602 Repair & Maint - Equip	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
50-95-5608 Gas/Oil/Lube	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
50-95-5700 Projects	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
50-95-5801 Miscellaneous Exp	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
50-95-5803 Software	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
50-95-5804 Service Fees	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
50-95-5819 Transfer To Utility Fund	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
50-95-5820 Admin	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
50-95-5874 Add To Reserves	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
4-B Edc Totals	0.00	0.00	0.00	0.00	0.00	0.00%	0.00

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50 - 4-B EDC FUND Oakdale Park	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% Budget Used	Budget Remaining
50-98-5205 Annual Bmi License	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
50-98-5206 Pesticide Services	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
Oakdale Park Totals	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
Expense Totals	0.00	0.00	0.00	0.00	0.00	0.00%	0.00

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60 - DONATIONS	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% of Budget	Budget Remaining
Expense Summary							
Personnel & Payroll	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
Community Programs & Donations	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
Expense Totals	0.00	0.00	0.00	0.00	0.00	0.00%	0.00

60 - DONATIONS Streets & Parks	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% Budget Used	Budget Remaining
Personnel & Payroll	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
Streets & Parks Totals	0.00	0.00	0.00	0.00	0.00	0.00%	0.00

60 - DONATIONS	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% Budget Used	Budget Remaining
Community Programs & Donations	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
Totals	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
Expense Total	0.00	0.00	0.00	0.00	0.00	0.00%	0.00

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60 - DONATIONS Streets & Parks	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% Budget Used	Budget Remaining
60-40-5011 Teladoc Insurance	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
Streets & Parks Totals	0.00	0.00	0.00	0.00	0.00	0.00%	0.00

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60 - DONATIONS	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% Budget Used	Budget Remaining
60-55-5840 Clear The Shelter	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
Totals	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
Expense Totals	0.00	0.00	0.00	0.00	0.00	0.00%	0.00

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70 - COURT	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% of Budget	Budget Remaining
Revenue Summary							
Fines, Fees & Forfeitures	385.91	541.67	(155.76)	4,036.63	6,500.00	62.10%	2,463.37
Not Categorized	159.26	0.00	159.26	159.26	0.00	0.00%	(159.26)
Interest Income	0.00	33.33	(33.33)	770.50	400.00	192.63%	(370.50)
Other Revenue Sources	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
Transfers In	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
Revenue Totals	545.17	575.00	(29.83)	4,966.39	6,900.00	71.98%	1,933.61
Expense Summary							
Not Categorized	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
Fines, Fees & Taxes	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
Expense Totals	0.00	0.00	0.00	0.00	0.00	0.00%	0.00

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70 - COURT	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% of Budget	Budget Remaining
Fines, Fees & Forfeitures							
70-4308 Local Truancy Prevention and	182.22	191.67	(9.45)	1,419.56	2,300.00	61.72%	880.44
70-4311 Municipal Jury Funds	3.63	0.00	3.63	29.11	0.00	0.00%	(29.11)
70-4312 Municipal Court Technology Fund	94.19	158.33	(64.14)	1,182.43	1,900.00	62.23%	717.57
70-4314 Municipal Court Building Security	105.87	191.67	(85.80)	1,405.53	2,300.00	61.11%	894.47
Fines, Fees & Forfeitures Totals	385.91	541.67	(155.76)	4,036.63	6,500.00	62.10%	2,463.37
Not Categorized							
70-4321 Consolidated Security and	159.26	0.00	159.26	159.26	0.00	0.00%	(159.26)
Not Categorized Totals	159.26	0.00	159.26	159.26	0.00	0.00%	(159.26)
Interest Income							
70-4500 Interest Income	0.00	33.33	(33.33)	770.50	400.00	192.63%	(370.50)
Interest Income Totals	0.00	33.33	(33.33)	770.50	400.00	192.63%	(370.50)
Other Revenue Sources							
70-4601 Misc Rev	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
Other Revenue Sources Totals	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
Transfers In							
70-4710 Transfer In From Court Security	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
70-4716 Transfer in from Jury Fund	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
70-4900 Transfer in from Court Technology	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
70-4901 Transfer in from Jury Fund	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
Transfers In Totals	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
Revenue Totals	545.17	575.00	(29.83)	4,966.39	6,900.00	71.98%	1,933.61

70 - COURT Municipal Court	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% Budget Used	Budget Remaining
Fines, Fees & Taxes	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
Not Categorized	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
Municipal Court Totals	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
Expense Total	0.00	0.00	0.00	0.00	0.00	0.00%	0.00

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70 - COURT Municipal Court	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% Budget Used	Budget Remaining
70-80-5101 Bank Service Charges	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
70-80-5806 Jury Reimbursements &	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
70-80-5835 Court Technology Purchases	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
70-80-5836 Court Security	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
70-80-5842 Truancy and Prevention	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
Municipal Court Totals	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
Expense Totals	0.00	0.00	0.00	0.00	0.00	0.00%	0.00

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80 - CAPITAL PROJECTS	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% of Budget	Budget Remaining
Expense Summary							
Capital	282,024.60	467,250.00	(185,225.40)	1,975,744.10	5,607,000.00	35.24%	3,631,255.90
Legal & Professional Fees	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
Expense Totals	282,024.60	467,250.00	(185,225.40)	1,975,744.10	5,607,000.00	35.24%	3,631,255.90

80 - CAPITAL PROJECTS Capital Projects - General Fund	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% Budget Used	Budget Remaining
Capital	258,393.00	265,000.00	(6,607.00)	688,697.04	3,180,000.00	21.66%	2,491,302.96
Capital Projects - General Fund Totals	<u>258,393.00</u>	<u>265,000.00</u>	<u>(6,607.00)</u>	<u>688,697.04</u>	<u>3,180,000.00</u>	<u>21.66%</u>	<u>2,491,302.96</u>
80 - CAPITAL PROJECTS Capital Projects - Utility Fund	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% Budget Used	Budget Remaining
Capital	23,631.60	202,250.00	(178,618.40)	1,287,047.06	2,427,000.00	53.03%	1,139,952.94
Capital Projects - Utility Fund Totals	<u>23,631.60</u>	<u>202,250.00</u>	<u>(178,618.40)</u>	<u>1,287,047.06</u>	<u>2,427,000.00</u>	<u>53.03%</u>	<u>1,139,952.94</u>
80 - CAPITAL PROJECTS Capital Project	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% Budget Used	Budget Remaining
Legal & Professional Fees	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
Capital Project Totals	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00%</u>	<u>0.00</u>
Expense Total	<u>282,024.60</u>	<u>467,250.00</u>	<u>(185,225.40)</u>	<u>1,975,744.10</u>	<u>5,607,000.00</u>	<u>35.24%</u>	<u>3,631,255.90</u>

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80 - CAPITAL PROJECTS Capital Projects - General Fund	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% Budget Used	Budget Remaining
80-10-5504 Capital Projects	258,393.00	265,000.00	(6,607.00)	688,697.04	3,180,000.00	21.66%	2,491,302.96
Capital Projects - General Fund Totals	258,393.00	265,000.00	(6,607.00)	688,697.04	3,180,000.00	21.66%	2,491,302.96

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80 - CAPITAL PROJECTS Capital Projects - Utility Fund	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% Budget Used	Budget Remaining
80-20-5504 Capital Projects	23,631.60	202,250.00	(178,618.40)	1,287,047.06	2,427,000.00	53.03%	1,139,952.94
Capital Projects - Utility Fund Totals	23,631.60	202,250.00	(178,618.40)	1,287,047.06	2,427,000.00	53.03%	1,139,952.94

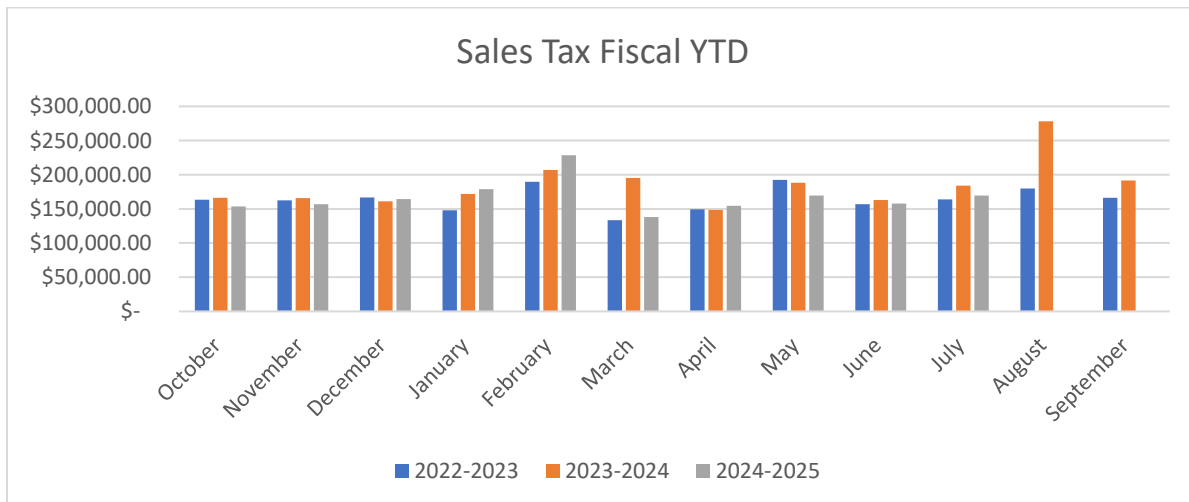
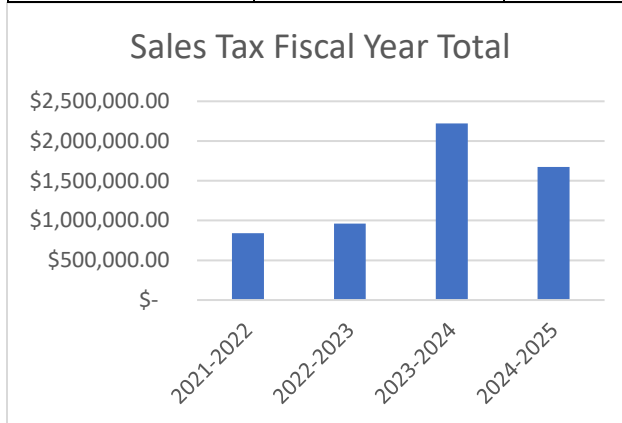
City of Glen Rose
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80 - CAPITAL PROJECTS							
Capital Project	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% Budget Used	Budget Remaining
80-80-5726 Bryan St Drainage Study	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
Capital Project Totals	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
Expense Totals	282,024.60	467,250.00	(185,225.40)	1,975,744.10	5,607,000.00	35.24%	3,631,255.90

	2022-2023	2023-2024	2024-2025
October	\$ 163,231.03	\$ 166,190.38	\$ 153,531.90
November	\$ 162,275.23	\$ 165,587.63	\$ 157,086.76
December	\$ 166,650.51	\$ 161,184.30	\$ 164,291.26
January	\$ 147,966.29	\$ 172,078.11	\$ 178,980.97
February	\$ 189,798.73	\$ 206,899.50	\$ 228,609.41
March	\$ 133,309.98	\$ 195,327.96	\$ 138,313.99
April	\$ 149,613.51	\$ 148,351.84	\$ 154,619.74
May	\$ 192,392.69	\$ 188,116.27	\$ 169,444.72
June	\$ 156,699.28	\$ 163,094.29	\$157,969.53
July	\$ 163,945.53	\$ 184,262.57	169,684.95
August	\$ 179,761.10	\$ 278,002.31	
September	\$ 166,190.38	\$ 191,422.75	



8/4/2025 3:40:17 PM				
UB REPORT JULY 2025				
		Council Report		
	Billing Period	6/21/2025 -	7/20/2025	
Utility Bills Disbursed	Count	Amount		
Active	1364	\$188,022.18		
Pending Disconnect	1	\$53.40		
First Bill	18	\$977.87		
Pending Connect, First Bill	1	\$47.67		
Final Bill	20	\$1,421.22		
Pending Disconnect, Future Move Out	2	\$280.70		
Backdated Move In Date	3	\$570.46		
First Bill, Backdated Move In Date	1	\$63.87		
Cutoff Nonpayment	3	\$256.56		
Payment Plan	1	\$81.22		
Total	1414	\$191,775.15		
Payments Received	Count	Amount		
CreditCard	400	\$40,691.06		
Check	344	\$73,019.23		
Change	33	(\$525.03)		
Cash	53	\$5,089.76		
AchFile	399	\$70,809.15		
Total	1229	\$189,084.17		
Service Orders Completed	Count			
Connect	13			
Change Occupant	8			
Cutoff - Nonpayment	3			
Reread	184			
Disconnect - Move Out	14			
Meter Exchange	1			
General	4			
Reconnect Cutoff	1			
Total	228			
Service Categories	Count	Amount		
Sewer	1267	\$52,643.94		
Trash	1114	\$45,099.74		
Water	1401	\$90,892.77		
Total	0	\$188,636.45		
Past Due Summary	Accounts to Penalize	Excluded Accounts	Subject to Penalty	Total Penalized
Deposit Report Summary	Deposit Amount	Paid Amount	Applied/Refunded Amount	Transferred Amount
	\$6,600.00	\$2,700.00	\$0.00	\$0.00

Cash Investment Report For the City of Glen Rose		
July 2025		
TEXPOOL		\$4,213,486.55
TEXSTAR		\$773,260.66
INTERBANK		\$4,894,333.43
FIRST FINANCIAL BANK		\$3,914,194.99
TOTAL		\$13,795,275.63
TEXPOOL		
UTILITY SYSTEM REVENUE BOND RESERVE	4.2970%	\$283,818.17
WATER AND SEWER FUND	4.2970%	\$2,066,498.25
GENERAL FUND RESERVE	4.2970%	\$1,863,170.13
TOTAL TEXPOOL INVESTMENTS		\$4,213,486.55
TEXSTAR		
GENERAL	4.3000%	\$773,260.66
INTERBANK		
CHECKING	4.70%	\$245,000.00
INTRAFI	4.60%	\$4,649,333.43
TOTAL INTERBANK BALANCES		\$4,894,333.43
FFB BANK ACCOUNTS		
POOL CASH	3.0000%	\$658,546.78
CUSTOMER DEPOSIT ACCOUNT	3.0000%	\$314,831.91
HOTEL OCCUPANCY	3.0000%	\$391,182.30
COURT SECURITY	3.0000%	\$23,038.35
COURT TECHNOLOGY FUND	3.0000%	Closed
MUNICIPAL JURY FUND	3.0000%	\$276.21
TRUANCY AND PREVENTION FUND	3.0000%	\$13,730.18
INTEREST AND SINKING FUND (TWDB)	3.0000%	\$90,253.49
TWDB 2016 CONSTRUCTION PROJECT	3.0000%	\$154,331.00
TXCDBG	0.0000%	\$56,502.38
MONEY MARKET	3.6953%	\$76,431.82
MONEY MARKET (12 MO GUARANTEE)	3.7500%	\$1,057,115.84
MONEY MARKET (18 MO GUARANTEE)	3.8500%	\$1,056,600.49
OAKDALE ELECTRICITY DEPOSIT CD	3.0000%	\$21,354.24
TOTAL FFB BALANCES		\$3,914,194.99
Court Technology fund is combined with Security.		



CITY COUNCIL AGENDA ACTION FORM

AGENDA DATE:	August 12, 2025		
AGENDA SUBJECT:	Discussion, consideration, and possible action regarding a request for a Special Alcohol Usage Permit for the Glen Rose Wine and Art Festival		
PREPARED BY:	Veronica Welch, City Secretary	DATE SUBMITTED:	08/05/2025
EXHIBITS:			
BUDGETARY IMPACT:	Required Expenditure:	\$00.00	
	Amount Budgeted:	\$00.00	
	Appropriation Required:	\$00.00	
SUMMARY:			
RECOMMENDED ACTION:			



CITY COUNCIL AGENDA ACTION FORM

AGENDA DATE:	August 12, 2025		
AGENDA SUBJECT:	Discussion, consideration, and possible action regarding a request for street closures for the Glen Rose Wine and Art Festival		
PREPARED BY:	Veronica Welch, City Secretary	DATE SUBMITTED:	8/05/2025
EXHIBITS:			
BUDGETARY IMPACT:	Required Expenditure:	\$00.00	
	Amount Budgeted:	\$00.00	
	Appropriation Required:	\$00.00	
SUMMARY: The GR Wine and Arts Festival is being held on Oct 10 & 11 in the town square. They would like to close the square. Street Closures: Walnut from Barnard to Vine / Vernon from Mustang to Grace / Elm from Barnard to Vine.			
RECOMMENDED ACTION:			



CITY COUNCIL AGENDA ACTION FORM

AGENDA DATE:	August 12, 2025		
AGENDA SUBJECT:	Consider approval or other action regarding the job description for the Tourism Specialist		
PREPARED BY:	Joe Boles, Mayor	DATE SUBMITTED:	08/04/2025
EXHIBITS:			
BUDGETARY IMPACT:	Required Expenditure:	\$00.00	
	Amount Budgeted:	\$00.00	
	Appropriation Required:	\$00.00	
SUMMARY:			
RECOMMENDED ACTION:			

JOB TITLE:	Tourism Specialist	EFFECTIVE:	August 2025
SUPERVISOR:	Somervell County Judge	STATUS:	Non-Exempt
DEPARTMENT:	Tourism/Visitor's Center	RANGE:	

POSITION SUMMARY:

The Tourism Specialist serves as the front-line representative of the Visitors Center, providing high-quality customer service to tourists and residents alike. This role is responsible for greeting visitors, distributing promotional materials, and offering detailed information about local attractions, history, landmarks, restaurants, and recreational opportunities. The Tourism Specialist also assists in managing communications, preparing mailings, and assembling promotional items and welcome materials to enhance visitor engagement and satisfaction.

ESSENTIAL FUNCTIONS:

- Greets and Assists all guests entering the Visitor's Center in a friendly and professional manner
- Provides printed brochures, maps, and other tourism-related materials to visitors
- Answers questions and provides accurate information about local landmarks, history, dining, shopping, events, and area attractions
- Answers, screens, and returns incoming phone calls to the Visitor's Center; directs calls as needed
- Prepares and mails Visitor Guides and tourism information packets upon request
- Assembles promotional items, welcome bags, and other materials for special events, groups, or promotional use
- Maintains and organizes the brochure displays
- Assists with the inventory and restocking of printed materials and promotional supplies

ADDITIONAL POSITION RESPONSIBILITIES:

- Other duties as assigned.

MINIMUM QUALIFICATIONS:

- Two years of work related experience
- High School diploma or equivalent

PHYSICAL DEMANDS:

Minimal – Standing and keyboarding.

Moderate – Sitting, bending/stooping, pushing/pulling, kneeling/squatting, walking, climbing, grasping/squeezing, wrist flexion/extension, reaching, and overhead reaching.

Moving – 11 to 30 lbs.

ENVIRONMENTAL FACTORS:

Not substantially exposed to adverse environmental conditions.



PUBLIC WORKS REPORT

Jim Holder, Director

Public Works Director Report

July 2025

Demand- average daily demand was 489,000 Gallons per Day (G.P.D.)

Total Monthly Production – 15,177,000 gallons

- **Glen Rose Condominiums (behind Baymont Inn & Suites)**

A developer is planning to develop this unique property. An extensive drainage study has already been provided by Barron-Stark Engineering, and reviewed by Chris Hay. The study proved that development of the property will not negatively impact any properties downstream. There is an existing sewer main running through the property that is currently scheduled for an upgrade in size from 10" to 15". This work will need to be completed before the development. City staff, Chris Hay, and the development team have been discussing the best possible scenario to upgrade the utilities without holding up the development of the property. We have discussed the possibilities of a development agreement allowing the developer to incur the initial costs for construction and then be reimbursed by the city once the project has been completed. The civil plans for the development have been issued to the city for review and comments. Chris Hay has completed the civil plan review and provided comments for the developers engineer. Once the comments have been addressed a pre-construction meeting will be scheduled. *A pre-construction meeting has not yet been scheduled. I have reached out to the developers engineer for an update on the status of this project.*

- **Well No.3 - Well No.5 Ground Storage Tank Replacement Project**

Contract Effective Date 8/29/2024 Target Completion Date 5/26/2025

The plans were submitted to the TCEQ for design review on March 14th. The TCEQ provided written approval for construction of the two ground storage tanks on May 13, 2024. The project is currently being advertised for competitive bids. Bids will be accepted at City Hall until 2:30pm on July, 11, 2024 and then opened publicly. The bid was awarded at the July 23rd City Council Meeting to TTE, LLC as the lowest, qualified bidder, with a bid amount of \$1,211,170.00. A pre-construction meeting was completed on August 28th at City Hall, and a Notice to Proceed was issued with an official start date of August 29, 2024. The engineer has received some of the submittals from the contractor to ensure that the proper products are used and the materials are within the specifications of the engineered plans. Once the submittals have been reviewed and approved by Chris Hay, the contractor will order the

products. The dirt work began October 21st. The foundation for both tanks have been completed. The steel tanks have been fabricated in place at both well sites. Both tanks have been primed and painted. The Variable Frequency Drive Controls have been installed at Well No.3, and Well No.4. The electrical conduits have been installed for the SCADA controls at each new Ground Storage Facility. **The new tanks have been commissioned and are now in service. The demolition of all three galvanized tanks has been completed. A walk-through inspection will be scheduled with the contractor, engineer, and city staff. A punch-list will be created for any items that need to be addressed before final completion and acceptance.**

- **TxDOT- Safe Routes to School/Transportation Alternatives Project 2023**

A detailed application for TxDOT's 2023 Transportation Alternatives Call for Projects was completed and submitted to TxDOT on June 5, 2023. The project description is scoped to construct 1.76 miles of accessible sidewalks along Mary Lynn Drive, Stadium Drive, Walker Street, Holden Street, Shepard Street, US67, and FM56. Sidewalks will be 5' wide and 4" thick. The design work is being handled by a TxDOT consultant. The project did make its scheduled August 2024 bid date. There was a good volume of bids submitted. Most bidders came in below the engineers estimate. The sidewalk construction began in early December along the 400 block of S.W. Big Bend Trail. The sidewalks along US Hwy 67, Mary Lynn, Stadium Drive, Nancy Drive, and Walker have been completed. Hereford Street, from Walker Street to Barnard Street is currently under construction. The sidewalks from Mary Lynn Drive to the GR Intermediate along Stadium Drive, and from Hwy 67 to Shepard Street along Holden Street near the Jr. High campus will be installed next. **The project is considered substantially complete. TxDOT put a hold on construction of the ramp at the corner of Hereford Street/S.W. Barnard Street. I have been told by the contractor that the engineer is re-designing. I have reached out to TxDOT for comments.**

- **Capital Improvement Plan Update/Impact Fee Study**

The Capital Improvements Plan update is nearing completion. Once the draft plan has been completed, Chris Hay will present the draft plan to city staff for review. City Council will then need to review and possibly approve the plan. The updated plan will be used in the development of impact fees. I received the revised DRAFT CIP from eHT, along with a tentative schedule for the Impact Fee Study. An "Impact Fee Study Kick-Off "meeting was completed on Wednesday May 7th with Chris Hay (eHT), and Angie Flores (Raftelis). **City staff, along with Chris Hay, are working to gather the needed data for Raftelis to complete the Impact Fee Study.**

- **Texas Community Development Block Grant (TxCDBG) Project**

This grant was applied for back in January of 2023 through Public Management, Inc. (Jake McAdams). The CDBG is administered by the Texas Department of Agriculture. The city was awarded \$500,000 to be utilized on drainage, and street improvements, specifically on the south side of the Paluxy River. The CDBG requires a \$25,000 match from local funds. The project scope will include re-construction of a portion of Clay Street, Webster Street, and Third Street, complete with new curb and gutter. The construction plans and specifications have been completed. Atmos Energy has been given an opportunity to review the plans before the street improvements begin. This will allow any old gas lines to be replaced, and any conflicts to be resolved before the street re-construction project begins. After coordinating with Atmos Energy, it appears that there are existing underground gas lines that will be in conflict with the street re-construction project. Because the gas lines are dated and too shallow, the lines will need to be replaced before the street re-construction project begins. We have agreed to yield to Atmos until early Spring of 2025. The plan is to advertise for acceptance of formal bids in late February- early March 2025. I have confirmed with Public Management that this proposed timeline will not jeopardize the grant funds. **City Council approved ML Contracting as the contractor for the CDBG Street Improvements Project. Freeman-Millican, Inc. will be preparing the Notice of Award letter, as well as the Contract Documents. A pre-construction meeting was completed on April 24th. The project bid amount is much lower than originally what was anticipated. This allows the city to increase the scope of work in the area that has been environmentally cleared. The mobilization of equipment and materials has been postponed until the additional work is reviewed and approved by the Texas Department of Agriculture. The TDA approved the additional work on July 22, 2025. The associated construction and engineering change orders have also been approved. The contractor's surveyors have staked the right-of-way.**

- **Well Site No.2 Pump Station Improvements**

Enprotec/Hibbs & Todd have begun the design work for the pump station improvements at Well Site No.2. The improvements will allow continuous use of the groundwater well enabling the system to be much more reliable. Also, upon project completion, this project will allow operators to fill the standpipe at Well Site No.4 (Bryan Street) from two different groundwater sources, in the event of a well failure, or if a ground storage tank is taken out of service. I met with the electrical engineers at Well Site 2, on Monday August 5th, to discuss proposed pump types, locations, and options for upgrading the electrical service to comply with the existing codes. A lot of things have changed since 1954, when the original water well was drilled. Now would be a great time to bring everything into compliance, not just the new equipment. This will increase the project cost. A geotechnical investigation was recently started at the jobsite. The field work was completed in late February. We are expecting the written report with

conclusions and recommendations of the investigation. The engineers are currently working on the TCEQ submittal for plan review. This will likely not be able to be bid and awarded before the end of 24-25 budget year.

- **TWDB EDAP Grant @ GR Wastewater Treatment Facility**

The TWDB has reviewed and approved the last phase of improvements to be completed at the wastewater treatment plant. The project is currently being advertised for bid acceptance, scheduled for opening on January 16th. Attached to this report is an approval letter from the TWDB identifying the included improvements. Bids were opened and read aloud at City Hall on Thursday January 30th. The lowest apparent bidder was A&V Water at \$664,181.93. Once eHT have completed their review of the references provided by the contractor, a recommendation of award letter will be provided to the city, along with the bid tabulation. Currently, we are waiting for the bonds from the contractor. The contract documents have been executed. A preconstruction meeting was completed on April 30th. A Notice to Proceed letter will now be issued to A&V Water. A & V Water will begin construction the week of July 7-11.

- **N.E. Barnard Street Sidewalk Project**

P.E. Carlos Aguilar from Freeman-Millican, Inc. provided a contract for engineering services for the N.E. Barnard Street sidewalk project (Grace St. to Big Rocks Park). The contract has since been executed, and the project area has been surveyed by Freeman-Millican, Inc. on May 7th-8th. I met with Carlos Aguilar on Wednesday, July 17th to discuss the sidewalk plans that were provided. Obviously, the further away from the edge of Barnard Street we can be, will be safer for everyone. This project is not going to be completed in the timeline that Carlos originally predicted. We will work hard to move things along as quick as we can. Sidewalk easements will be needed for several properties. The easement surveys, and exhibits have been completed by Freeman Millican, Inc. The easement documents have been completed by the attorney, and are ready to be presented to the property owners. Once the property owners have signed the agreements, the documents will be filed with Somervell County. The job will then be advertised for bid acceptance. I am having some difficulties getting the easement agreements signed. Several of the properties have structures that sit close to the street, so some owners are not sure that they want a sidewalk that close to their home. This project has been awarded to ML Contracting. A Notice of Award letter has been issued, and the contract documents have been executed. All of the needed sidewalk easements have been obtained. The contractor began construction the week of July 7. Most of the sidewalk has been completed. The ramps, curb and gutter, and small aerial crossings are now being constructed.

FYI...

- The Downtown sidewalk renovation project has been completed.
- We have added (4) 50 amp plugs to various locations downtown to help accommodate vendors during upcoming festivals.
- Electricity has been restored at the water tower since the lightning strike. I have contacted Sean Pheonix (DFW Holiday Kings) to schedule an assessment/repair of the water tower lights.
- A Texas Commission on Environmental Quality (TCEQ) Comprehensive Compliance Investigation (CCI) was conducted on Thursday August 7th. These investigations are part of the agency's effort to ensure compliance with state and federal regulations for public water systems. The CCI's are TCEQ scheduled, every 2-3 years.
- Three large, dead trees were removed at the Soccer Park on Thursday July 31st. The soccer fields were treated with fertilizer, weed control, and pest control on Saturday August 2nd.

MONTHLY OPERATING REPORT

Item 24.

FOR PUBLIC WATER SYSTEMS THAT ARE USING GROUNDWATER SOURCES
OR ARE PURCHASING TREATED WATER FROM ANOTHER PUBLIC WATER SYSTEM

PUBLIC WATER
SYSTEM NAME: City of Glen Rose

PWS ID No.: 2130001

Report for
the Month of: July 2025

Number of Active Service
Connections this Month: 1470

WATER PRODUCTION						
Pumpage to storage and distribution X 1000 Gals						
Date	From Wells Directly to Distr.	From Wells to Storage Tanks	Purchased Water Directly to Distr.	Purchased Water into Storage	From SWTP or GWUDI Plant	Total Daily Production
1		581		0		581
2		565		0		565
3		427		0		427
4		402		0		402
5		396		0		396
6		357		0		357
7		414		0		414
8		416		0		416
9		467		0		467
10		453		1		454
11		432		0		432
12		418		0		418
13		453		0		453
14		437		0		437
15		374		0		374
16		472		0		472
17		427		0		427
18		438		0		438
19		481		0		481
20		532		0		532
21		495		0		495
22		568		0		568
23		539		0		539
24		583		0		583
25		617		0		617
26		451		0		451
27		626		0		626
28		548		0		548
29		624		0		624
30		590		0		590
31		594		0		594
Total		15,176		1		15,177
Avg		489.54		1		489
Max		626		0		626
Min		357		0.032		357

Any additional information you wish to provide: Well # 5 meter stop working from 7-23-28-25

I certify that I am familiar with the information contained in this report and that, to the best of my knowledge, the information is true, complete, and accurate.

Operator's
Signature: [Signature]

Date: 7-31-25

Certificate No. and Class: wg0015032

WWTP Name:

07/2025

City of Glen Rose

Day	Time	Final Effluent Flowmeter (X100)	Final Effluent (MGD)	Golf Coarse Flowmeter (X100)	Golf Coarse Effluent (MGD)	Total Effluent (MGD)	Inst. (GPM)	Staff Gauge (Inches)
	EOM #	766764	X	701410	X	X	X	X
1				701410	0.000	0.000		
2				701410	0.000	0.000		
3				701410	0.000	0.000		
4				701410	0.000	0.000		
5				701410	0.000	0.000		
6				701410	0.000	0.000		
7				701410	0.000	0.000		
8				703989	0.258	0.258		
9				707881	0.389	0.389		
10				711857	0.398	0.398		
11				715260	0.340	0.340		
12				718220	0.296	0.296		
13				721203	0.298	0.298		
14				724360	0.316	0.316		
15				727384	0.302	0.302		
16				730288	0.290	0.290		
17				733418	0.313	0.313		
18				736415	0.300	0.300		
19				739572	0.316	0.316		
20				742851	0.328	0.328		
21				744633	0.178	0.178		
22				747380	0.275	0.275		
23				749993	0.261	0.261		
24				752621	0.263	0.263		
25				755075	0.245	0.245		
26				758066	0.299	0.299		
27				761006	0.294	0.294		
28				761012	0.001	0.001		
29				761012	0.000	0.000		
30				763592	0.258	0.258		
31				766128	0.254	0.254		

23 days

6.472

TOTAL - 6,472,000 GALLONS TO SQUAN VA



POLICE DEPARTMENT REPORT

Buck Martin, Chief of Police



Glen Rose Police Department
Monthly Report—July 2025
Officer Giles #804

Item 25.

07/02/2025

- Court Baliff
- Paperwork in office.
- Disturbance-Arrest.
- Citizen contact.

07/04/2025

- Medical assist.
- Assist Sheriff's Office.

07/05/2025

- Paperwork in Office

07/06/2025

- Close Gates to Parks due to high water.
- CITIZEN CONTACT.
- CITIZEN CONTACT.
- Citizen Contact
- Traffic Issue
- Motorist Assist.

07/08/2025

- Paperwork in Office.
- Council meeting

07/09/2025

- Phone call Animal Control.
- CITIZEN CONTACT.
- Citizen contact

- 07/11/2025
 - Paperwork in office.
 - Suspicious vehicle.
 - Citizen contact.
 - Citizen contact.
 - Theft of Service.
 - Assist Motorist.
 - Assist Sherriff's Office.
 - Assist Sherriff's office.

- 07/13/2025
 - PAPERWORK IN OFFICE.
 - .

- 07/14/2025
 - Travel to Galveston for training

- 07/15/2025
 - Training in Galveston

- 07/16/2025
 - Training in Galveston
 -

- 07/17/2025
 - Training in Galveston.

- 07/18/2025
 - Travel back from training in Galveston
 - RECKLESS DRIVER .

- 07/19/2025
 - Traffic Issue.
 - Suicidal subject

- 07/20/2025
 - Follow up

- Reckless driver.
- Motorist assist.
- Citizen Contact.
- Citizen contact.
- Assist Sherriff's office.
- Follow up

07/22/2025

- Agency Assist/Welfare Check
- Citizen Contact.
- Death investigation.
- Assist Motorist.
- Reckless Driver.
- Follow up.

07/23/2025

- Paperwork in office.
- Criminal Mischief

07/25/2025

- Reckless Driver.
- Suspicious person.
- Citizen Contact.
- Citizen Contact.

07/26/2025 Citizen Contact

Citizen Contact.

07/27/2025

Paperwork in office.

Burglar Alarm.

Suspicious Activity.

Citizen Contact.

Suspicious activity.

07/31/2025 citizen contact

Citations (34) 23-Speeding,3-No Driver's License;4-Failed to maintain financial responsibility,1-operate vehicle where prohibited,1-no cdl,1-grilling violation,1-illegal parking,1-possession drug paraphilnia,

Verbal Warnings (00) 16-Speeding,,8-No front Plate, 5-Expired registration,2-defective taillights,0-fail to display Driver's license,2- Fail to signal,1-Fail to maintain single lane,1-Expired Drivers license,0-Failed to yield right of way,0-drove center lane,0-display expired license plate,1-operate vehicle where prohibited,0-no license plate light,0-pass when unsafe,0-illegal pass on the right,0-Improper Right turn,2-illegal window tint,1-fail to display registration insignia,8-Ordiance,1-expired dl,2-violate dl restrictions, 1-wrong way on a one way street,1-defective breaklights trailer,1-no mudlaps,1-disregarded no passing zone,

Written Warnings (54)

Total Traffic Stops---(88

)



Glen Rose Police Department

Monthly Report – July 2025

Chief Martin #800

- 07/01/2025
Tuesday
- Paperwork in Office---Monthly Stats/Return Calls/Emails.
- 07/02/2025
Wednesday
- Responded to Disturbance in Vehicle—1400 Blk NE Barnard St.
 - Arrested Male Subject for Somervell County Warrant.
 - Responded to Complaint of Trash Truck Losing Debris.
 - Traffic Detail—Hereford St./Barnard & Elm.
 - Responded to Sonic Park Ref: Welfare on a Female in the Restroom.
 - Spoke w/Complainant Ref: Harassment by Phone.
- 07/03/2025
Thursday
- Responded to Open/Unlocked Door @ Dino-Pediatrics.
 - Traffic Detail—Hereford St./Barnard & Elm.
- 07/04/2025
Friday
--Holiday--
- Assisted w/4th July Parade—SW Barnard St. & Hereford St.
- 07/05/2025
Saturday
- Paperwork in Office.
- July 7—11th
2025
Mon--Fri
- Leadership School.
- 07/12/2025
Saturday
- Traffic Detail---67 & Elm/Barnard St.
- 07/14/2025
Monday
- Attended Staff Meeting.
 - Paperwork in Office.
 - Attended Meeting @ City Hall-- Ref: GR Policies.
 - Report of Credit Card Abuse @ Tractor Supply.
- 07/15/2025
Tuesday
- Traffic Detail—67 & Hereford St.
 - Reckless Driver Complaint.
 - Issued Criminal Trespass.
 - Unattended Death.

- Continued to work on Debit Card Abuse.
- 07/16/2025
Wednesday
- Paperwork in Office.
- 07/17/2025
Thursday
- Paperwork in Office.
 - Filed Case w/County Attorney's Office.
 - Took Supplement to Sheriff's Department.
- 07/18/2025
Friday
- Traffic Detail on Square.
- 07/19/2025
Saturday
- Paperwork in Office.
 - Follow up on Debit Card Abuse.
 - Assisted 804 w/Transport Female to Huguley Hospital.
- 07/21/2025
Monday
- Paperwork in Office.
 - Attended Staff Meeting.
- 07/22/2025
Tuesday
- Assisted 804 w/Unattended Death @ Paluxy River Apt.
 - Paperwork in Office.
- 07/23/2025
Wednesday
- Spoke w/IT Ref: Computers in Patrol Unit.
 - Responded to Brookshires—Ref: Abandon Vehicle.
 - Responded to 911 Hang-up—Dove Meadows Ln.
 - Attended P&Z Meeting.
- 07/24/2025
Thursday
- Minor Crash—Parking Lot @ Brookshires.
- 07/25/2025
Friday
- Spoke w/Complainant Ref: Suspicious Person.
 - Met w/City Administrator Ref: Parking Issues @ Baked.
- 07/26/2025
Saturday
- Paperwork in Office.
- 07/28/2025
Monday
- Attended Staff Meeting.
 - Paperwork in Office.
 - Complaint of Male Subject in Roadway.
 - Dropped off Patrol Unit for Vehicle Service.

- Timesheets.
- Traffic Detail on Rio Grande St.
- Reckless Driver---SW BBT.

07/29/2025
Tuesday

- Trespass Complaint @ Green Pickle.
- Spoke w/Complainant Ref: Trespasser.
- Worked on Budget.

07/30/2025

- Paperwork in Office.

07/31/2025

- Paperwork in Office—Crash Report/Open Records Replies.

Citations (24) 19 – Speeding; 1---Expired Registration; 2----No Vehicle Insurance; 1----No Liability Insurance; 1---Driving While License Invalid.

Written Warnings (1) 1---Parked in Crosswalk.

Verbal Warnings (37) 8—Speeding; 1---Drove a Commercial Motor Vehicle Where Prohibited on Barnard; 13---Drove Wrong Way on a One Way—Mesquite St; 1---Failed to Stop @ Designated Point-Stop Sign; 1---Parked in Crosswalk; 1---Driving While License Invalid; 1---Drove on Wrong Side of Divided Highway; 6---Operate CMV Where Prohibited on Hereford; 1---Failed to Secure Load to Prevent Spillage; 1---No Liability Insurance; 1---Failed to Give Turn Signal; 1---No Seat Belt; 1---Disregard Stop Sign;

Total Traffic Stops---62



Somervell County Sheriff's Office
 Sheriff Alan West
 P.O. Box 3268
 Glen Rose, Texas 76043
 Phone: 254-897-2242
 Fax: 254-897-9414



Monthly Report on City of Glen Rose Calls

Printed on July 2, 2025

CFS Date	CFS DOW	CFS Time	Code	CFS #	Incident Report #	Call Location	Responder Units
50H VEHICLE ACCIDENT HIT AND RUN							
06/30/24	Sun	14:19	MVAHIT-50H	CFS2412415		GLEN ROSE	800, 416, 413
Count (Description)							
1							
50H VEHICLE ACCIDENT HIT AND RUN Total: 1							
911 Hang Up							
06/22/24	Sat	21:58	911H-36	CFS2412026		GLEN ROSE	1C550, 417, 420, 455
06/05/24	Wed	20:28	911H-36	CFS2410801		GLEN ROSE	411
06/13/24	Thu	18:08	911H-36	CFS2411317		GLEN ROSE	412
06/18/24	Tue	02:04	911H-36	CFS2411613		GLEN ROSE	420, 417, 412
Count (Description)							
4							
911 Hang Up Total: 4							
911 Open Line							
06/10/24	Mon	13:05	911OPN-36	CFS2411061		GLEN ROSE	800
06/18/24	Tue	13:37	911OPN-36	CFS2411655		GLEN ROSE	800
06/22/24	Sat	17:15	911OPN-36	CFS2412010		GLEN ROSE	
Count (Description)							
3							
911 Open Line Total: 3							
Abandoned Vehicle							
06/19/24	Wed	01:46	VEHABND-63	CFS2411704		GLEN ROSE	412
06/30/24	Sun	10:22	VEHABND-63	CFS2412407		GLEN ROSE	413
06/22/24	Sat	22:50	VEHABND-63	CFS2412036		GLEN ROSE	417
06/23/24	Sun	03:06	VEHABND-63	CFS2412052		GLEN ROSE	417
06/18/24	Tue	08:20	VEHABND-63	CFS2411619		GLEN ROSE	800
Count (Description)							
5							
Abandoned Vehicle Total: 5							
Abuse							
06/10/24	Mon	08:18	ABUSE-30	CFS2411029		GLEN ROSE	
06/12/24	Wed	22:05	ABUSE-30	CFS2411234		GLEN ROSE	
06/15/24	Sat	09:09	ABUSE-30	CFS2411476		GLEN ROSE	
06/24/24	Mon	15:44	ABUSE-30	CFS2412116		GLEN ROSE	

CFS Date	CFS DOW	CFS Time	Code	CFS #	Incident Report #	Call Location	Responder Units
06/28/24	Fri	09:16	ABUSE-30	CFS2412297		GLEN ROSE	
06/24/24	Mon	13:19	ABUSE-30	CFS2412115		GLEN ROSE	

Count (Description)

6

Abuse Total: 6**Agency Assist**

06/28/24	Fri	23:49	AGENASSIST	CFS2412357		GLEN ROSE	418
06/12/24	Wed	14:40	AGENASSIST	CFS2411231		GLEN ROSE	455

Count (Description)

2

Agency Assist Total: 2**Animal Bite**

06/23/24	Sun	10:51	BITE-11	CFS2412061	SCSOP2401088	GLEN ROSE	416
06/19/24	Wed	18:20	BITE-11	CFS2411805	SCSOP2401064	GLEN ROSE	452, 454

Count (Description)

2

Animal Bite Total: 2**Animal call inside the city of Glen Rose**

06/30/24	Sun	10:41		CFS2412408		GLEN ROSE	416
06/04/24	Tue	15:39		CFS2410755		GLEN ROSE	455
06/03/24	Mon	18:34		CFS2410725		GLEN ROSE	504, 417, 412
06/27/24	Thu	23:03		CFS2412285		GLEN ROSE	ANIML

Count (Description)

4

Animal call inside the city of Glen Rose Total: 4**Animal call in the County**

06/19/24	Wed	22:44		CFS2411817		GLEN ROSE	411
06/28/24	Fri	15:07		CFS2412318		GLEN ROSE	416

Count (Description)

2

Animal call in the County Total: 2**Burglar Alarm - Audbile**

06/04/24	Tue	06:05	ALRBA-90	CFS2410743		GLEN ROSE	410
06/20/24	Thu	02:49	ALRBA-90	CFS2411822		GLEN ROSE	411, 454
06/22/24	Sat	04:11	ALRBA-90	CFS2411968		GLEN ROSE	412, 417, 420
06/10/24	Mon	16:28	ALRBA-90	CFS2411074		GLEN ROSE	413, 416, 800
06/25/24	Tue	06:24	ALRBA-90	CFS2412142		GLEN ROSE	416, 413
06/10/24	Mon	20:24	ALRBA-90	CFS2411083		GLEN ROSE	418, 411, 454
06/16/24	Sun	23:06	ALRBA-90	CFS2411509		GLEN ROSE	421
06/21/24	Fri	15:47	ALRBA-90	CFS2411941		GLEN ROSE	455

CFS Date	CFS DOW	CFS Time	Code	CFS #	Incident Report #	Call Location	Responder Units
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Count (Description)

8

Burglar Alarm - Audible Total: 8**Burglary / Theft / Property - Found / Recovered**

06/17/24	Mon	12:01	BURGLARY-86	CFS2411551		GLEN ROSE	400
06/25/24	Tue	12:57	BURGLARY-86	CFS2412158	SCSOP2401099	GLEN ROSE	402, 406, 416
06/26/24	Wed	19:38	BURGLARY-86	CFS2412245		GLEN ROSE	412
06/09/24	Sun	20:33	BURGLARY-86	CFS2411015		GLEN ROSE	412
06/19/24	Wed	00:38	BURGLARY-86	CFS2411701	SCSOP2401057	GLEN ROSE	412, 417
06/02/24	Sun	13:01	BURGLARY-86	CFS2410649	SCSOP2400981	GLEN ROSE	413
06/28/24	Fri	15:33	BURGLARY-86	CFS2412320	SCSOP2401113	GLEN ROSE	413
06/16/24	Sun	11:06	BURGLARY-86	CFS2411489	SCSOP2401042	GLEN ROSE	413
06/12/24	Wed	07:32	BURGLARY-86	CFS2411176		GLEN ROSE	419
06/26/24	Wed	14:53	BURGLARY-86	CFS2412235	SCSOP2401107	GLEN ROSE	419, 452
06/13/24	Thu	11:51	BURGLARY-86	CFS2411269		GLEN ROSE	452
06/27/24	Thu	21:49	BURGLARY-86	CFS2412283	SCSOP2401110	GLEN ROSE	454, 412
06/28/24	Fri	15:35	BURGLARY-86	CFS2412321		GLEN ROSE	455
06/05/24	Wed	11:46	BURGLARY-86	CFS2410771		GLEN ROSE	455
06/13/24	Thu	12:46	BURGLARY-86	CFS2411271		GLEN ROSE	455
06/30/24	Sun	15:54	BURGLARY-86	CFS2412419		GLEN ROSE	800
06/18/24	Tue	09:48	BURGLARY-86	CFS2411628		GLEN ROSE	800
06/13/24	Thu	15:09	BURGLARY-86	CFS2411297		GLEN ROSE	

Count (Description)

18

Burglary / Theft / Property - Found / Recovered Total: 18**Citizen Contact**

06/06/24	Thu	23:09	CITICON	CFS2410888		GLEN ROSE	411
06/22/24	Sat	00:36	CITICON	CFS2411963		GLEN ROSE	412, 417
06/17/24	Mon	14:01	CITICON	CFS2411560		GLEN ROSE	455
06/22/24	Sat	16:28	CITICON	CFS2412002		GLEN ROSE	455
06/01/24	Sat	12:32	CITICON	CFS2410617		GLEN ROSE	800
06/18/24	Tue	16:39	CITICON	CFS2411674		GLEN ROSE	800
06/20/24	Thu	15:56	CITICON	CFS2411860		GLEN ROSE	800
06/19/24	Wed	14:41	CITICON	CFS2411772		GLEN ROSE	800
06/26/24	Wed	15:35	CITICON	CFS2412236		GLEN ROSE	SQD1
06/26/24	Wed	13:12	CITICON	CFS2412223		GLEN ROSE	SQD1

Count (Description)

10

Citizen Contact Total: 10**Civil Matter**

06/20/24	Thu	12:12	CIVILMATR-15	CFS2411848		GLEN ROSE	413
06/07/24	Fri	18:27	CIVILMATR-15	CFS2410943		GLEN ROSE	417
06/22/24	Sat	10:37	CIVILMATR-15	CFS2411987		GLEN ROSE	419

CFS Date	CFS DOW	CFS Time	Code	CFS #	Incident Report #	Call Location	Responder Units
06/18/24	Tue	14:40	CIVILMATR-15	CFS2411659		GLEN ROSE	800
06/14/24	Fri	14:37	CIVILMATR-15	CFS2411366		GLEN ROSE	800
06/15/24	Sat	16:25	CIVILMATR-15	CFS2411441		GLEN ROSE	800

Count (Description)

6

Civil Matter Total: 6**Criminal Mischief/Vandalism**

06/24/24	Mon	08:57	CRIMMIS-67	CFS2412097		GLEN ROSE	416
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Count (Description)

1

Criminal Mischief/Vandalism Total: 1**Deceased Person**

06/13/24	Thu	21:15	Deceased-69	CFS2411322		GLEN ROSE	
06/18/24	Tue	10:56	Deceased-69	CFS2411637		GLEN ROSE	

Count (Description)

2

Deceased Person Total: 2**Domestic Violence in Progress**

06/19/24	Wed	16:08	DVIP-16	CFS2411775		GLEN ROSE	416, 800, 413
06/23/24	Sun	00:29	DVIP-16	CFS2412050	SCSOP2401084	GLEN ROSE	420, 1C550, 412, 417

Count (Description)

2

Domestic Violence in Progress Total: 2**Emergency EMS**

06/25/24	Tue	01:35		CFS2412139	SCSOP2401097	GLEN ROSE	411, 418, SEMS1, MED1
06/20/24	Thu	09:16		CFS2411835		GLEN ROSE	FLITE, SEMS1, MED3
06/07/24	Fri	05:14		CFS2410908		GLEN ROSE	MED1, 411, SEMS1, 421
06/02/24	Sun	03:33		CFS2410647		GLEN ROSE	MED1, SEMS1
06/02/24	Sun	00:01		CFS2410642		GLEN ROSE	MED1, SEMS1
06/23/24	Sun	16:05		CFS2412075		GLEN ROSE	MED1, SEMS1
06/14/24	Fri	15:19		CFS2411369		GLEN ROSE	MED1, SEMS1
06/07/24	Fri	06:06		CFS2410909		GLEN ROSE	MED1, SEMS1
06/04/24	Tue	20:49		CFS2410759		GLEN ROSE	MED1, SEMS1
06/01/24	Sat	17:51		CFS2410628		GLEN ROSE	MED1, SEMS1
06/19/24	Wed	15:57		CFS2411774		GLEN ROSE	MED1, SEMS1
06/06/24	Thu	12:06		CFS2410849		GLEN ROSE	MED1, SEMS1
06/01/24	Sat	10:56		CFS2410614		GLEN ROSE	MED1, SEMS1, 416

CFS Date	CFS DOW	CFS Time	Code	CFS #	Incident Report #	Call Location	Responder Units
06/24/24	Mon	03:11		CFS2412094		GLEN ROSE	MED1, SEMS1, 420
06/18/24	Tue	15:26		CFS2411661		GLEN ROSE	MED1, SEMS1, ENG1
06/18/24	Tue	10:09		CFS2411630		GLEN ROSE	MED1, SEMS1, ENG1
06/04/24	Tue	12:25		CFS2410751		GLEN ROSE	MED1, SEMS1, MED3
06/05/24	Wed	05:50		CFS2410764		GLEN ROSE	MED1, SEMS1, MED3
06/16/24	Sun	23:31		CFS2411510		GLEN ROSE	MED1, SEMS1, MED3
06/10/24	Mon	13:41		CFS2411064		GLEN ROSE	MED1, SEMS1, SQD1
06/15/24	Sat	09:48		CFS2411412	SCSOP2401031	GLEN ROSE	MED2, 413, 416, SEMS1, CHI1, 452
06/02/24	Sun	21:51		CFS2410662		GLEN ROSE	MED3, SEMS1
06/27/24	Thu	20:57		CFS2412279		GLEN ROSE	MED3, SEMS1
06/15/24	Sat	17:27		CFS2411445		GLEN ROSE	MED3, SEMS1
06/03/24	Mon	11:59		CFS2410710		GLEN ROSE	MED3, SEMS1
06/21/24	Fri	13:37		CFS2411931		GLEN ROSE	MED3, SEMS1
06/03/24	Mon	11:27		CFS2410709		GLEN ROSE	MED3, SEMS1, 419
06/24/24	Mon	12:43		CFS2412114		GLEN ROSE	MED3, SEMS1, MED1
06/16/24	Sun	15:42		CFS2411499		GLEN ROSE	MED3, SEMS1, MED1, 4812
06/04/24	Tue	15:19		CFS2410754		GLEN ROSE	MED3, SEMS1, MED2, MED1
06/26/24	Wed	06:54		CFS2412214		GLEN ROSE	MED3, SEMS1, SQD1
06/04/24	Tue	07:53		CFS2410744		GLEN ROSE	SCFD1, SQD1, SEMS1, MED1
06/01/24	Sat	22:41		CFS2410639		GLEN ROSE	SEMS1
06/22/24	Sat	19:35		CFS2412017		GLEN ROSE	SEMS1
06/20/24	Thu	00:39		CFS2411821		GLEN ROSE	SEMS1, MED1
06/15/24	Sat	09:42		CFS2411411		GLEN ROSE	SEMS1, MED1
06/13/24	Thu	16:59		CFS2411308		GLEN ROSE	SEMS1, MED1
06/06/24	Thu	16:59		CFS2410859		GLEN ROSE	SEMS1, MED1
06/09/24	Sun	19:27		CFS2411013		GLEN ROSE	SEMS1, MED1
06/12/24	Wed	18:29		CFS2411232		GLEN ROSE	SEMS1, MED1
06/18/24	Tue	03:24		CFS2411614		GLEN ROSE	SEMS1, MED1
06/19/24	Wed	00:50		CFS2411702		GLEN ROSE	SEMS1, MED1
06/03/24	Mon	13:05		CFS2410712		GLEN ROSE	SEMS1, MED3
06/03/24	Mon	02:57		CFS2410699		GLEN ROSE	SEMS1, MED3
06/10/24	Mon	21:48		CFS2411085		GLEN ROSE	SEMS1, MED3, 454, MED1
06/09/24	Sun	22:18		CFS2411020		GLEN ROSE	SEMS2

CFS Date	CFS DOW	CFS Time	Code	CFS #	Incident Report #	Call Location	Responder Units
06/05/24	Wed	21:40		CFS2410822	SCSOP2400993	GLEN ROSE	SQD1, MED1, MED3, 418, 421, SEMS1, 411
06/08/24	Sat	06:42		CFS2410956		GLEN ROSE	SQD1, MED3, SEMS1
06/27/24	Thu	00:14		CFS2412257		GLEN ROSE	SQD1, MED3, SEMS1
06/29/24	Sat	13:12		CFS2412366		GLEN ROSE	SQD1, SEMS1, MED1
06/22/24	Sat	19:32		CFS2412015		GLEN ROSE	SQD1, SEMS1, MED1
06/19/24	Wed	15:05		CFS2411773		GLEN ROSE	

Count (Description)

52

Emergency EMS Total: 52**Escort for Funeral, Vehicle or Person**

06/12/24	Wed	09:06	ESCORT-59	CFS2411182		GLEN ROSE	410, 419
06/16/24	Sun	08:39	ESCORT-59	CFS2411487	SCSOP2401043	GLEN ROSE	416
06/30/24	Sun	23:30	ESCORT-59	CFS2412443		GLEN ROSE	418
06/12/24	Wed	09:33	ESCORT-59	CFS2411183		GLEN ROSE	419
06/27/24	Thu	08:13	ESCORT-59	CFS2412270		GLEN ROSE	450
06/14/24	Fri	12:28	ESCORT-59	CFS2411362		GLEN ROSE	452
06/12/24	Wed	08:08	ESCORT-59	CFS2411179		GLEN ROSE	521

Count (Description)

7

Escort for Funeral, Vehicle or Person Total: 7**Estrayed Livestock**

06/28/24	Fri	09:49	ESTRAY-11E	CFS2412299		GLEN ROSE	455
06/10/24	Mon	13:18	ESTRAY-11E	CFS2411062		GLEN ROSE	800

Count (Description)

2

Estrayed Livestock Total: 2**Fight/Disorderly Conduct/Disturbance**

06/28/24	Fri	13:29	FIGHT/DIST-10	CFS2412314		GLEN ROSE	413, 800, 455
06/23/24	Sun	16:30	FIGHT/DIST-10	CFS2412076		GLEN ROSE	416, 455
06/01/24	Sat	22:19	FIGHT/DIST-10	CFS2410638	SCSOP2400977	GLEN ROSE	416, MED1, 452, 7514, 454, SEMS1, 455, 420
06/30/24	Sun	19:41	FIGHT/DIST-10	CFS2412433	SCSOP2401121	GLEN ROSE	418, 454
06/14/24	Fri	22:30	FIGHT/DIST-10	CFS2411395	SCSOP2401028	GLEN ROSE	421, 454, 418
06/17/24	Mon	03:47	FIGHT/DIST-10	CFS2411512		GLEN ROSE	454, 421
06/03/24	Mon	14:56	FIGHT/DIST-10	CFS2410717		GLEN ROSE	455, 419

CFS Date	CFS DOW	CFS Time	Code	CFS #	Incident Report #	Call Location	Responder Units
06/02/24	Sun	01:19	FIGHT/DIST-10	CFS2410644	SCSOP2400980	GLEN ROSE	MED3, 454, 421, SEMS1, 416, 7514

Count (Description)

8

Fight/Disorderly Conduct/Disturbance Total: 8**Fire Alarm**

06/25/24	Tue	02:41	ALRFIRE-90	CFS2412141		GLEN ROSE	ENG1, 411, SEMS1, SCFD1, MED1, LAD1
06/03/24	Mon	14:21	ALRFIRE-90	CFS2410716		GLEN ROSE	MED1, CHI1, SCFD1, ENG1
06/25/24	Tue	15:48	ALRFIRE-90	CFS2412164		GLEN ROSE	SEMS1, SCFD1

Count (Description)

3

Fire Alarm Total: 3**Fire Investigation**

06/06/24	Thu	00:19	Fire	CFS2410825		GLEN ROSE	411, SCFD1, ENG1
06/21/24	Fri	16:01	Fire	CFS2411942		GLEN ROSE	MED3, ENG1, SCFD1, LAD1
06/03/24	Mon	17:13	Fire	CFS2410721		GLEN ROSE	SCFD1, BRU1

Count (Description)

3

Fire Investigation Total: 3**Follow-up on a call**

06/11/24	Tue	18:28	FOLLOW-UP	CFS2411125		GLEN ROSE	406
06/13/24	Thu	12:06	FOLLOW-UP	CFS2411270		GLEN ROSE	406
06/05/24	Wed	13:56	FOLLOW-UP	CFS2410774		GLEN ROSE	406
06/14/24	Fri	14:15	FOLLOW-UP	CFS2411365	SCSOP2401025	GLEN ROSE	406, 418, 451, 402
06/18/24	Tue	12:30	FOLLOW-UP	CFS2411643		GLEN ROSE	407
06/18/24	Tue	09:56	FOLLOW-UP	CFS2411629		GLEN ROSE	410
06/06/24	Thu	22:58	FOLLOW-UP	CFS2410885		GLEN ROSE	411
06/19/24	Wed	22:08	FOLLOW-UP	CFS2411812		GLEN ROSE	411
06/02/24	Sun	18:29	FOLLOW-UP	CFS2410654		GLEN ROSE	411, 421
06/11/24	Tue	14:44	FOLLOW-UP	CFS2411117		GLEN ROSE	416
06/13/24	Thu	18:01	FOLLOW-UP	CFS2411315	SCSOP2401020	GLEN ROSE	417
06/03/24	Mon	17:52	FOLLOW-UP	CFS2410724		GLEN ROSE	417, 410, 419
06/14/24	Fri	17:20	FOLLOW-UP	CFS2411376		GLEN ROSE	452, 416, 418
06/28/24	Fri	15:49	FOLLOW-UP	CFS2412323		GLEN ROSE	455
06/22/24	Sat	17:52	FOLLOW-UP	CFS2412011		GLEN ROSE	455
06/13/24	Thu	15:07	FOLLOW-UP	CFS2411296		GLEN ROSE	455
06/21/24	Fri	17:45	FOLLOW-UP	CFS2411948		GLEN ROSE	455

CFS Date	CFS DOW	CFS Time	Code	CFS #	Incident Report #	Call Location	Responder Units
06/28/24	Fri	15:27	FOLLOW-UP	CFS2412319		GLEN ROSE	455
06/07/24	Fri	13:19	FOLLOW-UP	CFS2410915		GLEN ROSE	455
06/25/24	Tue	16:33	FOLLOW-UP	CFS2412171		GLEN ROSE	800
06/28/24	Fri	08:31	FOLLOW-UP	CFS2412296		GLEN ROSE	800
06/10/24	Mon	13:58	FOLLOW-UP	CFS2411065		GLEN ROSE	800
06/28/24	Fri	16:53	FOLLOW-UP	CFS2412327		GLEN ROSE	800
06/21/24	Fri	10:57	FOLLOW-UP	CFS2411928		GLEN ROSE	800
06/14/24	Fri	09:14	FOLLOW-UP	CFS2411337		GLEN ROSE	800
06/21/24	Fri	15:01	FOLLOW-UP	CFS2411932		GLEN ROSE	800
06/18/24	Tue	15:38	FOLLOW-UP	CFS2411662		GLEN ROSE	800
06/08/24	Sat	01:06	FOLLOW-UP	CFS2410955		GLEN ROSE	

Count (Description)

28

Follow-up on a call Total: 28**Gas Drive Off**

06/29/24	Sat	13:14		CFS2412367		GLEN ROSE	SQD1, MED1
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Count (Description)

1

Gas Drive Off Total: 1**Harassment/Threat**

06/09/24	Sun	15:42	HARR-40	CFS2411009		GLEN ROSE	410, 419
06/29/24	Sat	16:35	HARR-40	CFS2412371		GLEN ROSE	416
06/11/24	Tue	06:53	HARR-40	CFS2411095	SCSOP2401010	GLEN ROSE	416
06/23/24	Sun	22:09	HARR-40	CFS2412084	SCSOP2401092	GLEN ROSE	420
06/06/24	Thu	20:21	HARR-40	CFS2410873		GLEN ROSE	421, 400, 411, 418
06/26/24	Wed	10:39	HARR-40	CFS2412217		GLEN ROSE	452
06/28/24	Fri	14:24	HARR-40	CFS2412315		GLEN ROSE	455

Count (Description)

7

Harassment/Threat Total: 7**Housewatch**

06/23/24	Sun	13:19	HOUSWAT-44	CFS2412066		GLEN ROSE	410
06/25/24	Tue	23:22	HOUSWAT-44	CFS2412193		GLEN ROSE	411
06/25/24	Tue	23:21	HOUSWAT-44	CFS2412192		GLEN ROSE	411
06/24/24	Mon	22:34	HOUSWAT-44	CFS2412129		GLEN ROSE	411
06/24/24	Mon	21:52	HOUSWAT-44	CFS2412126		GLEN ROSE	411
06/20/24	Thu	20:58	HOUSWAT-44	CFS2411882		GLEN ROSE	411
06/20/24	Thu	20:43	HOUSWAT-44	CFS2411876		GLEN ROSE	411
06/20/24	Thu	20:42	HOUSWAT-44	CFS2411875		GLEN ROSE	411
06/06/24	Thu	21:36	HOUSWAT-44	CFS2410876		GLEN ROSE	411
06/25/24	Tue	22:12	HOUSWAT-44	CFS2412182		GLEN ROSE	411
06/24/24	Mon	22:55	HOUSWAT-44	CFS2412131		GLEN ROSE	411

CFS Date	CFS DOW	CFS Time	Code	CFS #	Incident Report #	Call Location	Responder Units
06/05/24	Wed	20:33	HOUSWAT-44	CFS2410803		GLEN ROSE	411
06/24/24	Mon	22:19	HOUSWAT-44	CFS2412128		GLEN ROSE	411
06/25/24	Tue	23:29	HOUSWAT-44	CFS2412196		GLEN ROSE	411
06/04/24	Tue	21:52	HOUSWAT-44	CFS2410760		GLEN ROSE	412
06/19/24	Wed	04:01	HOUSWAT-44	CFS2411707		GLEN ROSE	412
06/10/24	Mon	02:03	HOUSWAT-44	CFS2411026		GLEN ROSE	412
06/18/24	Tue	00:04	HOUSWAT-44	CFS2411590		GLEN ROSE	412
06/19/24	Wed	01:47	HOUSWAT-44	CFS2411705		GLEN ROSE	412
06/18/24	Tue	00:01	HOUSWAT-44	CFS2411586		GLEN ROSE	412
06/04/24	Tue	21:52	HOUSWAT-44	CFS2410761		GLEN ROSE	412
06/04/24	Tue	03:20	HOUSWAT-44	CFS2410740		GLEN ROSE	412
06/03/24	Mon	23:34	HOUSWAT-44	CFS2410737		GLEN ROSE	412
06/13/24	Thu	01:41	HOUSWAT-44	CFS2411244		GLEN ROSE	412
06/13/24	Thu	01:41	HOUSWAT-44	CFS2411245		GLEN ROSE	412
06/13/24	Thu	01:44	HOUSWAT-44	CFS2411246		GLEN ROSE	412
06/13/24	Thu	02:02	HOUSWAT-44	CFS2411248		GLEN ROSE	412
06/18/24	Tue	01:41	HOUSWAT-44	CFS2411611		GLEN ROSE	412
06/18/24	Tue	00:02	HOUSWAT-44	CFS2411587		GLEN ROSE	412
06/10/24	Mon	16:16	HOUSWAT-44	CFS2411070		GLEN ROSE	416
06/11/24	Tue	20:25	HOUSWAT-44	CFS2411144		GLEN ROSE	418
06/11/24	Tue	16:50	HOUSWAT-44	CFS2411120		GLEN ROSE	418
06/11/24	Tue	16:49	HOUSWAT-44	CFS2411119		GLEN ROSE	418
06/14/24	Fri	20:32	HOUSWAT-44	CFS2411389		GLEN ROSE	418
06/30/24	Sun	23:01	HOUSWAT-44	CFS2412440		GLEN ROSE	418
06/10/24	Mon	16:02	HOUSWAT-44	CFS2411069		GLEN ROSE	418
06/25/24	Tue	16:08	HOUSWAT-44	CFS2412166		GLEN ROSE	418
06/25/24	Tue	16:24	HOUSWAT-44	CFS2412169		GLEN ROSE	418
06/25/24	Tue	16:18	HOUSWAT-44	CFS2412168		GLEN ROSE	418
06/25/24	Tue	16:13	HOUSWAT-44	CFS2412167		GLEN ROSE	418
06/11/24	Tue	20:21	HOUSWAT-44	CFS2411142		GLEN ROSE	418
06/10/24	Mon	16:00	HOUSWAT-44	CFS2411068		GLEN ROSE	418
06/14/24	Fri	20:44	HOUSWAT-44	CFS2411391		GLEN ROSE	418
06/29/24	Sat	19:27	HOUSWAT-44	CFS2412388		GLEN ROSE	418
06/28/24	Fri	18:52	HOUSWAT-44	CFS2412333		GLEN ROSE	418
06/28/24	Fri	18:43	HOUSWAT-44	CFS2412331		GLEN ROSE	418
06/09/24	Sun	09:38	HOUSWAT-44	CFS2411002		GLEN ROSE	419
06/22/24	Sat	07:50	HOUSWAT-44	CFS2411970		GLEN ROSE	419
06/26/24	Wed	12:52	HOUSWAT-44	CFS2412222		GLEN ROSE	419
06/17/24	Mon	10:18	HOUSWAT-44	CFS2411545		GLEN ROSE	419
06/26/24	Wed	14:43	HOUSWAT-44	CFS2412234		GLEN ROSE	419
06/09/24	Sun	09:06	HOUSWAT-44	CFS2410998		GLEN ROSE	419
06/17/24	Mon	09:17	HOUSWAT-44	CFS2411534		GLEN ROSE	419
06/13/24	Thu	13:10	HOUSWAT-44	CFS2411274		GLEN ROSE	419
06/26/24	Wed	08:30	HOUSWAT-44	CFS2412215		GLEN ROSE	419
06/13/24	Thu	13:10	HOUSWAT-44	CFS2411273		GLEN ROSE	419
06/18/24	Tue	16:52	HOUSWAT-44	CFS2411676		GLEN ROSE	419

CFS Date	CFS DOW	CFS Time	Code	CFS #	Incident Report #	Call Location	Responder Units
06/13/24	Thu	13:08	HOUSWAT-44	CFS2411272		GLEN ROSE	419
06/22/24	Sat	07:50	HOUSWAT-44	CFS2411969		GLEN ROSE	419
06/22/24	Sat	07:53	HOUSWAT-44	CFS2411971		GLEN ROSE	419
06/22/24	Sat	07:59	HOUSWAT-44	CFS2411972		GLEN ROSE	419
06/18/24	Tue	17:03	HOUSWAT-44	CFS2411683		GLEN ROSE	419
06/18/24	Tue	17:03	HOUSWAT-44	CFS2411682		GLEN ROSE	419
06/22/24	Sat	10:27	HOUSWAT-44	CFS2411985		GLEN ROSE	419
06/18/24	Tue	16:54	HOUSWAT-44	CFS2411679		GLEN ROSE	419
06/26/24	Wed	13:22	HOUSWAT-44	CFS2412226		GLEN ROSE	419
06/26/24	Wed	14:43	HOUSWAT-44	CFS2412233		GLEN ROSE	419
06/17/24	Mon	09:30	HOUSWAT-44	CFS2411540		GLEN ROSE	419
06/17/24	Mon	09:19	HOUSWAT-44	CFS2411536		GLEN ROSE	419
06/17/24	Mon	09:19	HOUSWAT-44	CFS2411535		GLEN ROSE	419
06/09/24	Sun	09:06	HOUSWAT-44	CFS2410997		GLEN ROSE	419
06/09/24	Sun	09:36	HOUSWAT-44	CFS2411000		GLEN ROSE	419
06/09/24	Sun	09:38	HOUSWAT-44	CFS2411001		GLEN ROSE	419
06/18/24	Tue	16:54	HOUSWAT-44	CFS2411678		GLEN ROSE	419
06/18/24	Tue	00:15	HOUSWAT-44	CFS2411595		GLEN ROSE	420
06/22/24	Sat	22:28	HOUSWAT-44	CFS2412033		GLEN ROSE	420
06/23/24	Sun	03:00	HOUSWAT-44	CFS2412051		GLEN ROSE	420
06/23/24	Sun	21:43	HOUSWAT-44	CFS2412081		GLEN ROSE	420
06/18/24	Tue	19:16	HOUSWAT-44	CFS2411691		GLEN ROSE	420
06/19/24	Wed	04:04	HOUSWAT-44	CFS2411710		GLEN ROSE	420
06/18/24	Tue	19:17	HOUSWAT-44	CFS2411693		GLEN ROSE	420
06/22/24	Sat	23:27	HOUSWAT-44	CFS2412047		GLEN ROSE	420
06/18/24	Tue	00:07	HOUSWAT-44	CFS2411591		GLEN ROSE	420
06/07/24	Fri	04:33	HOUSWAT-44	CFS2410900		GLEN ROSE	421
06/03/24	Mon	01:16	HOUSWAT-44	CFS2410684		GLEN ROSE	421
06/07/24	Fri	05:13	HOUSWAT-44	CFS2410907		GLEN ROSE	421
06/13/24	Thu	14:53	HOUSWAT-44	CFS2411289		GLEN ROSE	451
06/13/24	Thu	14:51	HOUSWAT-44	CFS2411288		GLEN ROSE	451
06/19/24	Wed	16:14	HOUSWAT-44	CFS2411779		GLEN ROSE	451
06/19/24	Wed	16:15	HOUSWAT-44	CFS2411780		GLEN ROSE	451
06/06/24	Thu	17:27	HOUSWAT-44	CFS2410861		GLEN ROSE	451
06/19/24	Wed	16:13	HOUSWAT-44	CFS2411778		GLEN ROSE	451
06/07/24	Fri	15:33	HOUSWAT-44	CFS2410933		GLEN ROSE	451
06/19/24	Wed	10:08	HOUSWAT-44	CFS2411748		GLEN ROSE	451
06/13/24	Thu	14:50	HOUSWAT-44	CFS2411287		GLEN ROSE	451
06/19/24	Wed	17:43	HOUSWAT-44	CFS2411803		GLEN ROSE	451
06/05/24	Wed	17:47	HOUSWAT-44	CFS2410777		GLEN ROSE	451
06/05/24	Wed	17:50	HOUSWAT-44	CFS2410779		GLEN ROSE	451
06/08/24	Sat	10:20	HOUSWAT-44	CFS2410961		GLEN ROSE	451
06/07/24	Fri	18:26	HOUSWAT-44	CFS2410942		GLEN ROSE	451
06/13/24	Thu	16:47	HOUSWAT-44	CFS2411303		GLEN ROSE	451
06/12/24	Wed	13:44	HOUSWAT-44	CFS2411210		GLEN ROSE	451
06/13/24	Thu	14:53	HOUSWAT-44	CFS2411290		GLEN ROSE	451

CFS Date	CFS DOW	CFS Time	Code	CFS #	Incident Report #	Call Location	Responder Units
06/18/24	Tue	16:58	HOUSWAT-44	CFS2411681		GLEN ROSE	451
06/06/24	Thu	11:44	HOUSWAT-44	CFS2410846		GLEN ROSE	451
06/20/24	Thu	15:26	HOUSWAT-44	CFS2411857		GLEN ROSE	451
06/18/24	Tue	15:38	HOUSWAT-44	CFS2411663		GLEN ROSE	451
06/06/24	Thu	11:45	HOUSWAT-44	CFS2410847		GLEN ROSE	451
06/06/24	Thu	11:25	HOUSWAT-44	CFS2410845		GLEN ROSE	451
06/13/24	Thu	17:13	HOUSWAT-44	CFS2411311		GLEN ROSE	451
06/12/24	Wed	13:44	HOUSWAT-44	CFS2411209		GLEN ROSE	451
06/08/24	Sat	16:44	HOUSWAT-44	CFS2410972		GLEN ROSE	451
06/19/24	Wed	11:11	HOUSWAT-44	CFS2411752		GLEN ROSE	451
06/08/24	Sat	19:01	HOUSWAT-44	CFS2410976		GLEN ROSE	451
06/08/24	Sat	18:57	HOUSWAT-44	CFS2410975		GLEN ROSE	451
06/13/24	Thu	14:50	HOUSWAT-44	CFS2411286		GLEN ROSE	451
06/19/24	Wed	16:11	HOUSWAT-44	CFS2411777		GLEN ROSE	451
06/20/24	Thu	15:26	HOUSWAT-44	CFS2411858		GLEN ROSE	451
06/13/24	Thu	15:27	HOUSWAT-44	CFS2411301		GLEN ROSE	451
06/05/24	Wed	17:50	HOUSWAT-44	CFS2410778		GLEN ROSE	451
06/05/24	Wed	17:55	HOUSWAT-44	CFS2410780		GLEN ROSE	451
06/17/24	Mon	09:28	HOUSWAT-44	CFS2411539		GLEN ROSE	451
06/12/24	Wed	13:45	HOUSWAT-44	CFS2411211		GLEN ROSE	451
06/08/24	Sat	19:04	HOUSWAT-44	CFS2410978		GLEN ROSE	451
06/08/24	Sat	16:48	HOUSWAT-44	CFS2410973		GLEN ROSE	451
06/06/24	Thu	11:46	HOUSWAT-44	CFS2410848		GLEN ROSE	451
06/19/24	Wed	10:00	HOUSWAT-44	CFS2411746		GLEN ROSE	451
06/19/24	Wed	09:49	HOUSWAT-44	CFS2411743		GLEN ROSE	451
06/19/24	Wed	10:01	HOUSWAT-44	CFS2411747		GLEN ROSE	451
06/18/24	Tue	15:42	HOUSWAT-44	CFS2411664		GLEN ROSE	451
06/12/24	Wed	13:48	HOUSWAT-44	CFS2411212		GLEN ROSE	451
06/20/24	Thu	15:25	HOUSWAT-44	CFS2411856		GLEN ROSE	451
06/19/24	Wed	10:40	HOUSWAT-44	CFS2411751		GLEN ROSE	451
06/13/24	Thu	17:58	HOUSWAT-44	CFS2411314		GLEN ROSE	451
06/19/24	Wed	16:11	HOUSWAT-44	CFS2411776		GLEN ROSE	451
06/18/24	Tue	13:49	HOUSWAT-44	CFS2411657		GLEN ROSE	451
06/20/24	Thu	14:46	HOUSWAT-44	CFS2411853		GLEN ROSE	451
06/07/24	Fri	14:30	HOUSWAT-44	CFS2410917		GLEN ROSE	451
06/07/24	Fri	14:35	HOUSWAT-44	CFS2410918		GLEN ROSE	451
06/08/24	Sat	19:11	HOUSWAT-44	CFS2410981		GLEN ROSE	451
06/07/24	Fri	15:50	HOUSWAT-44	CFS2410935		GLEN ROSE	451
06/07/24	Fri	15:25	HOUSWAT-44	CFS2410931		GLEN ROSE	451
06/07/24	Fri	15:25	HOUSWAT-44	CFS2410932		GLEN ROSE	451
06/06/24	Thu	17:24	HOUSWAT-44	CFS2410860		GLEN ROSE	451
06/07/24	Fri	15:50	HOUSWAT-44	CFS2410934		GLEN ROSE	451
06/13/24	Thu	16:48	HOUSWAT-44	CFS2411304		GLEN ROSE	451
06/07/24	Fri	15:51	HOUSWAT-44	CFS2410936		GLEN ROSE	451
06/17/24	Mon	09:26	HOUSWAT-44	CFS2411538		GLEN ROSE	451
06/17/24	Mon	09:23	HOUSWAT-44	CFS2411537		GLEN ROSE	451

CFS Date	CFS DOW	CFS Time	Code	CFS #	Incident Report #	Call Location	Responder Units
06/17/24	Mon	09:30	HOUSWAT-44	CFS2411541		GLEN ROSE	451
06/07/24	Fri	18:23	HOUSWAT-44	CFS2410941		GLEN ROSE	451
06/12/24	Wed	13:43	HOUSWAT-44	CFS2411208		GLEN ROSE	451
06/12/24	Wed	13:41	HOUSWAT-44	CFS2411207		GLEN ROSE	451
06/13/24	Thu	14:55	HOUSWAT-44	CFS2411292		GLEN ROSE	451
06/07/24	Fri	13:23	HOUSWAT-44	CFS2410916		GLEN ROSE	451
06/13/24	Thu	14:57	HOUSWAT-44	CFS2411293		GLEN ROSE	451
06/07/24	Fri	19:23	HOUSWAT-44	CFS2410945		GLEN ROSE	451
06/13/24	Thu	14:53	HOUSWAT-44	CFS2411291		GLEN ROSE	451
06/07/24	Fri	17:20	HOUSWAT-44	CFS2410938		GLEN ROSE	451, 419
06/17/24	Mon	09:33	HOUSWAT-44	CFS2411542		GLEN ROSE	451, 419
06/12/24	Wed	13:34	HOUSWAT-44	CFS2411206		GLEN ROSE	451, 452
06/20/24	Thu	21:07	HOUSWAT-44	CFS2411884		GLEN ROSE	452
06/20/24	Thu	22:15	HOUSWAT-44	CFS2411893		GLEN ROSE	452
06/20/24	Thu	22:05	HOUSWAT-44	CFS2411892		GLEN ROSE	452
06/20/24	Thu	21:16	HOUSWAT-44	CFS2411886		GLEN ROSE	452
06/22/24	Sat	10:30	HOUSWAT-44	CFS2411986		GLEN ROSE	452
06/19/24	Wed	11:12	HOUSWAT-44	CFS2411753		GLEN ROSE	452
06/12/24	Wed	13:58	HOUSWAT-44	CFS2411216		GLEN ROSE	452
06/22/24	Sat	08:03	HOUSWAT-44	CFS2411974		GLEN ROSE	452
06/12/24	Wed	13:30	HOUSWAT-44	CFS2411205		GLEN ROSE	452
06/12/24	Wed	13:55	HOUSWAT-44	CFS2411215		GLEN ROSE	452, 451
06/12/24	Wed	14:04	HOUSWAT-44	CFS2411218		GLEN ROSE	452, 451
06/12/24	Wed	14:02	HOUSWAT-44	CFS2411217		GLEN ROSE	452, 451
06/28/24	Fri	23:48	HOUSWAT-44	CFS2412356		GLEN ROSE	454
06/28/24	Fri	20:34	HOUSWAT-44	CFS2412341		GLEN ROSE	454
06/26/24	Wed	01:26	HOUSWAT-44	CFS2412205		GLEN ROSE	454
06/26/24	Wed	01:07	HOUSWAT-44	CFS2412203		GLEN ROSE	454
06/26/24	Wed	01:20	HOUSWAT-44	CFS2412204		GLEN ROSE	454
06/15/24	Sat	02:50	HOUSWAT-44	CFS2411402		GLEN ROSE	454
06/15/24	Sat	02:53	HOUSWAT-44	CFS2411403		GLEN ROSE	454
06/26/24	Wed	03:48	HOUSWAT-44	CFS2412213		GLEN ROSE	454
06/28/24	Fri	22:18	HOUSWAT-44	CFS2412351		GLEN ROSE	454
06/26/24	Wed	21:44	HOUSWAT-44	CFS2412251		GLEN ROSE	454
06/10/24	Mon	22:17	HOUSWAT-44	CFS2411086		GLEN ROSE	454
06/30/24	Sun	18:26	HOUSWAT-44	CFS2412426		GLEN ROSE	454
06/30/24	Sun	23:10	HOUSWAT-44	CFS2412441		GLEN ROSE	454
06/15/24	Sat	18:26	HOUSWAT-44	CFS2411447		GLEN ROSE	454
06/27/24	Thu	23:41	HOUSWAT-44	CFS2412287		GLEN ROSE	454
06/27/24	Thu	02:51	HOUSWAT-44	CFS2412268		GLEN ROSE	454
06/16/24	Sun	00:26	HOUSWAT-44	CFS2411468		GLEN ROSE	454
06/16/24	Sun	02:18	HOUSWAT-44	CFS2411479		GLEN ROSE	454
06/16/24	Sun	02:23	HOUSWAT-44	CFS2411481		GLEN ROSE	454
06/16/24	Sun	20:52	HOUSWAT-44	CFS2411506		GLEN ROSE	454
06/28/24	Fri	00:36	HOUSWAT-44	CFS2412291		GLEN ROSE	454
06/27/24	Thu	23:26	HOUSWAT-44	CFS2412286		GLEN ROSE	454

CFS Date	CFS DOW	CFS Time	Code	CFS #	Incident Report #	Call Location	Responder Units
06/16/24	Sun	02:12	HOUSWAT-44	CFS2411478		GLEN ROSE	454
06/11/24	Tue	20:35	HOUSWAT-44	CFS2411148		GLEN ROSE	454
06/29/24	Sat	21:48	HOUSWAT-44	CFS2412400		GLEN ROSE	454
06/27/24	Thu	02:32	HOUSWAT-44	CFS2412265		GLEN ROSE	454
06/27/24	Thu	23:44	HOUSWAT-44	CFS2412288		GLEN ROSE	454
06/27/24	Thu	02:33	HOUSWAT-44	CFS2412266		GLEN ROSE	454
06/11/24	Tue	21:25	HOUSWAT-44	CFS2411154		GLEN ROSE	454
06/11/24	Tue	21:47	HOUSWAT-44	CFS2411156		GLEN ROSE	454
06/29/24	Sat	21:11	HOUSWAT-44	CFS2412396		GLEN ROSE	454
06/11/24	Tue	23:50	HOUSWAT-44	CFS2411165		GLEN ROSE	454
06/28/24	Fri	20:36	HOUSWAT-44	CFS2412343		GLEN ROSE	454
06/28/24	Fri	10:03	HOUSWAT-44	CFS2412301		GLEN ROSE	455
06/21/24	Fri	21:08	HOUSWAT-44	CFS2411957		GLEN ROSE	455
06/06/24	Thu	09:08	HOUSWAT-44	CFS2410840		GLEN ROSE	455
06/12/24	Wed	12:06	HOUSWAT-44	CFS2411195		GLEN ROSE	455
06/12/24	Wed	12:06	HOUSWAT-44	CFS2411194		GLEN ROSE	455
06/11/24	Tue	08:40	HOUSWAT-44	CFS2411107		GLEN ROSE	455
06/12/24	Wed	12:08	HOUSWAT-44	CFS2411196		GLEN ROSE	455
06/11/24	Tue	08:39	HOUSWAT-44	CFS2411106		GLEN ROSE	455
06/11/24	Tue	08:38	HOUSWAT-44	CFS2411105		GLEN ROSE	455
06/11/24	Tue	08:36	HOUSWAT-44	CFS2411104		GLEN ROSE	455
06/17/24	Mon	08:44	HOUSWAT-44	CFS2411528		GLEN ROSE	455
06/17/24	Mon	08:42	HOUSWAT-44	CFS2411527		GLEN ROSE	455
06/17/24	Mon	08:41	HOUSWAT-44	CFS2411526		GLEN ROSE	455
06/17/24	Mon	08:45	HOUSWAT-44	CFS2411529		GLEN ROSE	455
06/28/24	Fri	10:02	HOUSWAT-44	CFS2412300		GLEN ROSE	455
06/21/24	Fri	21:07	HOUSWAT-44	CFS2411956		GLEN ROSE	455
06/12/24	Wed	12:05	HOUSWAT-44	CFS2411193		GLEN ROSE	455
06/19/24	Wed	12:17	HOUSWAT-44	CFS2411760		GLEN ROSE	800
06/30/24	Sun	12:03	HOUSWAT-44	CFS2412409		GLEN ROSE	800
06/20/24	Thu	11:18	HOUSWAT-44	CFS2411841		GLEN ROSE	800
06/15/24	Sat	15:05	HOUSWAT-44	CFS2411433		GLEN ROSE	800
06/25/24	Tue	10:45	HOUSWAT-44	CFS2412156		GLEN ROSE	800
06/20/24	Thu	11:35	HOUSWAT-44	CFS2411845		GLEN ROSE	800
06/10/24	Mon	11:25	HOUSWAT-44	CFS2411055		GLEN ROSE	800
06/20/24	Thu	11:36	HOUSWAT-44	CFS2411846		GLEN ROSE	800
06/19/24	Wed	11:13	HOUSWAT-44	CFS2411754		GLEN ROSE	800
06/10/24	Mon	10:45	HOUSWAT-44	CFS2411039		GLEN ROSE	800
06/10/24	Mon	10:49	HOUSWAT-44	CFS2411042		GLEN ROSE	800
06/15/24	Sat	12:29	HOUSWAT-44	CFS2411418		GLEN ROSE	800
06/18/24	Tue	10:26	HOUSWAT-44	CFS2411633		GLEN ROSE	800
06/18/24	Tue	10:41	HOUSWAT-44	CFS2411634		GLEN ROSE	800
06/18/24	Tue	10:56	HOUSWAT-44	CFS2411636		GLEN ROSE	800
06/18/24	Tue	12:57	HOUSWAT-44	CFS2411647		GLEN ROSE	800
06/18/24	Tue	13:09	HOUSWAT-44	CFS2411650		GLEN ROSE	800
06/14/24	Fri	08:01	HOUSWAT-44	CFS2411332		GLEN ROSE	800

CFS Date	CFS DOW	CFS Time	Code	CFS #	Incident Report #	Call Location	Responder Units
06/14/24	Fri	08:02	HOUSWAT-44	CFS2411333		GLEN ROSE	800
06/29/24	Sat	19:11	HOUSWAT-44	CFS2412382		GLEN ROSE	800
06/15/24	Sat	12:30	HOUSWAT-44	CFS2411419		GLEN ROSE	800
06/19/24	Wed	09:16	HOUSWAT-44	CFS2411733		GLEN ROSE	800
06/19/24	Wed	09:21	HOUSWAT-44	CFS2411735		GLEN ROSE	800
06/19/24	Wed	09:39	HOUSWAT-44	CFS2411741		GLEN ROSE	800
06/15/24	Sat	15:04	HOUSWAT-44	CFS2411432		GLEN ROSE	800
06/15/24	Sat	21:13	HOUSWAT-44	CFS2411459		GLEN ROSE	800
06/19/24	Wed	12:18	HOUSWAT-44	CFS2411761		GLEN ROSE	800
06/19/24	Wed	12:22	HOUSWAT-44	CFS2411762		GLEN ROSE	800
06/19/24	Wed	13:14	HOUSWAT-44	CFS2411767		GLEN ROSE	800
06/19/24	Wed	16:55	HOUSWAT-44	CFS2411788		GLEN ROSE	800
06/21/24	Fri	16:10	HOUSWAT-44	CFS2411943		GLEN ROSE	

Count (Description)

254

Housewatch Total: 254**Intoxicated Person**

06/30/24	Sun	23:43	INTOX-56	CFS2412444	SCSOP2401122	GLEN ROSE	418, 454
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Count (Description)

1

Intoxicated Person Total: 1**Jail Assist**

06/09/24	Sun	13:51	JAILASSIST-45	CFS2411005		GLEN ROSE	410, 417, 419
06/03/24	Mon	20:52	JAILASSIST-45	CFS2410734		GLEN ROSE	412
06/22/24	Sat	17:55	JAILASSIST-45	CFS2412012		GLEN ROSE	417
06/17/24	Mon	20:09	JAILASSIST-45	CFS2411577		GLEN ROSE	417
06/09/24	Sun	14:56	JAILASSIST-45	CFS2411007		GLEN ROSE	417, 410
06/08/24	Sat	12:12	JAILASSIST-45	CFS2410963		GLEN ROSE	451, 419, 410

Count (Description)

6

Jail Assist Total: 6**Loud Music**

06/06/24	Thu	20:37	LOUMUS-13	CFS2410875		GLEN ROSE	421, 418
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Count (Description)

1

Loud Music Total: 1**Medical Alarm**

06/10/24	Mon	07:59	ALRMED-90	CFS2411028		GLEN ROSE	MED1, SEMS1, 416, 413, SQD1
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Count (Description)

1

CFS Date	CFS DOW	CFS Time	Code	CFS #	Incident Report #	Call Location	Responder Units
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Medical Alarm Total: 1

Mental Subject

06/01/24	Sat	20:39	MESUB-96	CFS2410634	SCSOP2400978	GLEN ROSE	421
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Count (Description)

1

Mental Subject Total: 1

Minor Vehicle Accident

06/29/24	Sat	17:05	MVAMIN-50B	CFS2412374		GLEN ROSE	1C550, 413, 416, 800
06/26/24	Wed	21:23	MVAMIN-50B	CFS2412249		GLEN ROSE	412
06/02/24	Sun	12:41	MVAMIN-50B	CFS2410648		GLEN ROSE	413
06/03/24	Mon	18:57	MVAMIN-50B	CFS2410727		GLEN ROSE	417, 412
06/05/24	Wed	16:54	MVAMIN-50B	CFS2410776		GLEN ROSE	451, 413
06/22/24	Sat	11:28	MVAMIN-50B	CFS2411991	SCSOP2401078	GLEN ROSE	452, 419
06/28/24	Fri	18:08	MVAMIN-50B	CFS2412330		GLEN ROSE	454
06/03/24	Mon	14:15	MVAMIN-50B	CFS2410715		GLEN ROSE	455
06/18/24	Tue	16:54	MVAMIN-50B	CFS2411680		GLEN ROSE	800
06/10/24	Mon	12:01	MVAMIN-50B	CFS2411060		GLEN ROSE	800, 413, 416
06/06/24	Thu	08:14	MVAMIN-50B	CFS2410839		GLEN ROSE	GRW, 416, 413, SCFD1, ENG1
06/18/24	Tue	11:03	MVAMIN-50B	CFS2411638		GLEN ROSE	TEN1, MED1, SEMS1, ENG1, 800

Count (Description)

12

Minor Vehicle Accident Total: 12

Motorist Assist

06/26/24	Wed	21:24	VEHASST-46	CFS2412250		GLEN ROSE	412, 454
06/29/24	Sat	08:13	VEHASST-46	CFS2412365		GLEN ROSE	413, 416
06/14/24	Fri	20:47	VEHASST-46	CFS2411392		GLEN ROSE	416, 418
06/17/24	Mon	23:41	VEHASST-46	CFS2411580		GLEN ROSE	417, 420
06/22/24	Sat	09:45	VEHASST-46	CFS2411981		GLEN ROSE	419
06/17/24	Mon	14:58	VEHASST-46	CFS2411563		GLEN ROSE	455
06/17/24	Mon	10:48	VEHASST-46	CFS2411546		GLEN ROSE	455
06/12/24	Wed	14:24	VEHASST-46	CFS2411225		GLEN ROSE	455
06/04/24	Tue	09:11	VEHASST-46	CFS2410748		GLEN ROSE	455
06/26/24	Wed	16:21	VEHASST-46	CFS2412239		GLEN ROSE	

Count (Description)

10

Motorist Assist Total: 10

MVA Injury

CFS Date	CFS DOW	CFS Time	Code	CFS #	Incident Report #	Call Location	Responder Units
06/15/24	Sat	09:05	MVA INJY-50A	CFS2411410		GLEN ROSE	GRW, ANIML, CHI1, CHI2, 1C550, 416, 413, SEMS1, SCFD1, MED3, MED1, LAD1
06/05/24	Wed	10:24	MVA INJY-50A	CFS2410769		GLEN ROSE	MED3, ENG2, 455, 451, 416, SEMS1, SCFD1, MED1, 450, GRW

Count (Description)

2

MVA Injury Total: 2**NON-EMERGENCY LIFT ASSISTANCE**

06/29/24	Sat	05:09		CFS2412362		GLEN ROSE	MED1, SEMS1, 454, 418
06/27/24	Thu	03:32		CFS2412269		GLEN ROSE	MED3, SEMS1

Count (Description)

2

NON-EMERGENCY LIFT ASSISTANCE Total: 2**NON SCSO Traffic Stop**

06/16/24	Sun	12:05		CFS2411492		GLEN ROSE	1C550
06/29/24	Sat	19:12		CFS2412385		GLEN ROSE	1C550
06/07/24	Fri	18:41		CFS2410944		GLEN ROSE	400
06/21/24	Fri	21:35		CFS2411959		GLEN ROSE	417, 455
06/22/24	Sat	20:32		CFS2412021		GLEN ROSE	455
06/12/24	Wed	14:11		CFS2411220		GLEN ROSE	455
06/21/24	Fri	16:30		CFS2411946		GLEN ROSE	455
06/17/24	Mon	11:15		CFS2411549		GLEN ROSE	455
06/24/24	Mon	11:44		CFS2412113		GLEN ROSE	455
06/24/24	Mon	10:53		CFS2412108		GLEN ROSE	455
06/21/24	Fri	16:38		CFS2411947		GLEN ROSE	455
06/24/24	Mon	10:05		CFS2412105		GLEN ROSE	455
06/03/24	Mon	13:31		CFS2410714		GLEN ROSE	455
06/24/24	Mon	09:33		CFS2412103		GLEN ROSE	455
06/24/24	Mon	17:44		CFS2412121		GLEN ROSE	455
06/24/24	Mon	17:55		CFS2412122		GLEN ROSE	455
06/17/24	Mon	13:52		CFS2411559		GLEN ROSE	455
06/13/24	Thu	10:44		CFS2411264		GLEN ROSE	455
06/17/24	Mon	14:32		CFS2411561		GLEN ROSE	455
06/17/24	Mon	13:27		CFS2411556		GLEN ROSE	455
06/17/24	Mon	09:55		CFS2411544		GLEN ROSE	455
06/22/24	Sat	17:06		CFS2412009		GLEN ROSE	455
06/12/24	Wed	13:53		CFS2411214		GLEN ROSE	455
06/21/24	Fri	16:15		CFS2411945		GLEN ROSE	455
06/28/24	Fri	08:22		CFS2412295		GLEN ROSE	455

CFS Date	CFS DOW	CFS Time	Code	CFS #	Incident Report #	Call Location	Responder Units
06/13/24	Thu	14:36		CFS2411283		GLEN ROSE	455
06/28/24	Fri	10:33		CFS2412303		GLEN ROSE	455
06/28/24	Fri	11:18		CFS2412304		GLEN ROSE	455
06/21/24	Fri	21:18		CFS2411958		GLEN ROSE	455
06/13/24	Thu	11:32		CFS2411268		GLEN ROSE	455
06/24/24	Mon	11:26		CFS2412112		GLEN ROSE	455
06/28/24	Fri	13:28		CFS2412313		GLEN ROSE	455
06/22/24	Sat	22:36		CFS2412034		GLEN ROSE	455, 412
06/01/24	Sat	00:18		CFS2410608		GLEN ROSE	602, 7514, GRW
06/01/24	Sat	21:33		CFS2410637		GLEN ROSE	7514
06/22/24	Sat	14:34		CFS2411997		GLEN ROSE	7514
06/19/24	Wed	14:08		CFS2411771		GLEN ROSE	800
06/20/24	Thu	09:27		CFS2411838		GLEN ROSE	800
06/20/24	Thu	08:50		CFS2411829		GLEN ROSE	800
06/20/24	Thu	08:26		CFS2411828		GLEN ROSE	800
06/29/24	Sat	18:39		CFS2412378		GLEN ROSE	800
06/29/24	Sat	18:32		CFS2412377		GLEN ROSE	800
06/19/24	Wed	17:02		CFS2411790		GLEN ROSE	800
06/30/24	Sun	17:41		CFS2412425		GLEN ROSE	800
06/18/24	Tue	09:17		CFS2411626		GLEN ROSE	800
06/18/24	Tue	09:40		CFS2411627		GLEN ROSE	800
06/28/24	Fri	15:03		CFS2412317		GLEN ROSE	800
06/29/24	Sat	18:54		CFS2412380		GLEN ROSE	800
06/18/24	Tue	16:25		CFS2411672		GLEN ROSE	800
06/18/24	Tue	16:46		CFS2411675		GLEN ROSE	800
06/18/24	Tue	17:58		CFS2411685		GLEN ROSE	800
06/14/24	Fri	16:55		CFS2411373		GLEN ROSE	800
06/14/24	Fri	17:34		CFS2411377		GLEN ROSE	800
06/20/24	Thu	17:12		CFS2411863		GLEN ROSE	800
06/21/24	Fri	12:43		CFS2411929		GLEN ROSE	800
06/21/24	Fri	08:35		CFS2411925		GLEN ROSE	800
06/19/24	Wed	08:33		CFS2411723		GLEN ROSE	800
06/19/24	Wed	08:43		CFS2411725		GLEN ROSE	800
06/19/24	Wed	08:58		CFS2411730		GLEN ROSE	800
06/30/24	Sun	15:42		CFS2412418		GLEN ROSE	800
06/15/24	Sat	12:53		CFS2411420		GLEN ROSE	800
06/15/24	Sat	13:20		CFS2411421		GLEN ROSE	800
06/15/24	Sat	14:19		CFS2411427		GLEN ROSE	800
06/15/24	Sat	15:14		CFS2411435		GLEN ROSE	800
06/15/24	Sat	14:59		CFS2411431		GLEN ROSE	800
06/28/24	Fri	13:13		CFS2412312		GLEN ROSE	800
06/28/24	Fri	12:53		CFS2412308		GLEN ROSE	800
06/20/24	Thu	08:14		CFS2411827		GLEN ROSE	800
06/18/24	Tue	10:11		CFS2411631		GLEN ROSE	800
06/15/24	Sat	15:56		CFS2411439		GLEN ROSE	800

CFS Date	CFS DOW	CFS Time	Code	CFS #	Incident Report #	Call Location	Responder Units
06/15/24	Sat	16:28		CFS2411442		GLEN ROSE	800
06/15/24	Sat	19:44		CFS2411456		GLEN ROSE	800
06/15/24	Sat	21:29		CFS2411463		GLEN ROSE	800
06/15/24	Sat	22:00		CFS2411465		GLEN ROSE	800
06/28/24	Fri	17:59		CFS2412329		GLEN ROSE	800
06/28/24	Fri	17:52		CFS2412328		GLEN ROSE	800
06/30/24	Sun	17:29		CFS2412424		GLEN ROSE	800
06/18/24	Tue	10:50		CFS2411635		GLEN ROSE	800
06/17/24	Mon	14:48		CFS2411562		GLEN ROSE	800
06/19/24	Wed	17:18		CFS2411794		GLEN ROSE	800
06/18/24	Tue	12:48		CFS2411645		GLEN ROSE	800
06/25/24	Tue	09:05		CFS2412148		GLEN ROSE	800
06/25/24	Tue	08:38		CFS2412146		GLEN ROSE	800
06/25/24	Tue	08:15		CFS2412145		GLEN ROSE	800
06/15/24	Sat	15:25		CFS2411437		GLEN ROSE	800
06/18/24	Tue	09:06		CFS2411623		GLEN ROSE	800
06/28/24	Fri	16:31		CFS2412326		GLEN ROSE	800
06/19/24	Wed	14:03		CFS2411770	SCSOP2401063	GLEN ROSE	800
06/19/24	Wed	17:37		CFS2411800		GLEN ROSE	800, 420

Count (Description)

89

NON SCSO Traffic Stop Total: 89**Other Calls**

06/07/24	Fri	15:09	OTHER-97	CFS2410929		GLEN ROSE	419
06/27/24	Thu	17:37	OTHER-97	CFS2412277		GLEN ROSE	
06/04/24	Tue	09:13	OTHER-97	CFS2410749		GLEN ROSE	

Count (Description)

3

Other Calls Total: 3**Prisoner Transfer**

06/05/24	Wed	10:15		CFS2410768		GLEN ROSE	402, 413
06/14/24	Fri	09:58		CFS2411338		GLEN ROSE	413
06/24/24	Mon	16:52		CFS2412117		GLEN ROSE	413
06/05/24	Wed	12:59		CFS2410773		GLEN ROSE	451, 525
06/14/24	Fri	08:07		CFS2411335		GLEN ROSE	521
06/20/24	Thu	04:55		CFS2411826		GLEN ROSE	521

Count (Description)

6

Prisoner Transfer Total: 6**Reckless Driver**

06/27/24	Thu	17:00	RECKDRV-94	CFS2412276		GLEN ROSE	400
06/25/24	Tue	20:32	RECKDRV-94	CFS2412181		GLEN ROSE	411
06/10/24	Mon	06:37	RECKDRV-94	CFS2411027		GLEN ROSE	413

CFS Date	CFS DOW	CFS Time	Code	CFS #	Incident Report #	Call Location	Responder Units
06/29/24	Sat	14:48	RECKDRV-94	CFS2412368		GLEN ROSE	413
06/28/24	Fri	23:08	RECKDRV-94	CFS2412352		GLEN ROSE	418, 454
06/17/24	Mon	07:00	RECKDRV-94	CFS2411517		GLEN ROSE	419
06/17/24	Mon	17:58	RECKDRV-94	CFS2411566		GLEN ROSE	420
06/22/24	Sat	09:30	RECKDRV-94	CFS2411980		GLEN ROSE	452
06/22/24	Sat	16:54	RECKDRV-94	CFS2412008		GLEN ROSE	452
06/01/24	Sat	23:12	RECKDRV-94	CFS2410640		GLEN ROSE	454
06/12/24	Wed	12:39	RECKDRV-94	CFS2411199		GLEN ROSE	455

Count (Description)

11

Reckless Driver Total: 11**Repossession**

06/11/24	Tue	04:39	REPO-18	CFS2411093		GLEN ROSE	
06/11/24	Tue	05:13	REPO-18	CFS2411094		GLEN ROSE	

Count (Description)

2

Repossession Total: 2**Runaway/Missing Person**

06/01/24	Sat	16:44	RUNAWAY-75	CFS2410625		GLEN ROSE	413, 416, 800
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Count (Description)

1

Runaway/Missing Person Total: 1**Security Detail**

06/25/24	Tue	22:45	SECURITY-87	CFS2412189		GLEN ROSE	411
06/21/24	Fri	02:27	SECURITY-87	CFS2411920		GLEN ROSE	411
06/21/24	Fri	01:37	SECURITY-87	CFS2411914		GLEN ROSE	411
06/24/24	Mon	23:07	SECURITY-87	CFS2412136		GLEN ROSE	411
06/21/24	Fri	01:02	SECURITY-87	CFS2411902		GLEN ROSE	411
06/25/24	Tue	23:27	SECURITY-87	CFS2412195		GLEN ROSE	411
06/21/24	Fri	01:07	SECURITY-87	CFS2411905		GLEN ROSE	411
06/20/24	Thu	20:52	SECURITY-87	CFS2411880		GLEN ROSE	411
06/20/24	Thu	21:28	SECURITY-87	CFS2411888		GLEN ROSE	411
06/26/24	Wed	01:49	SECURITY-87	CFS2412209		GLEN ROSE	411
06/21/24	Fri	01:09	SECURITY-87	CFS2411906		GLEN ROSE	411
06/20/24	Thu	21:11	SECURITY-87	CFS2411885		GLEN ROSE	411
06/24/24	Mon	23:06	SECURITY-87	CFS2412134		GLEN ROSE	411
06/06/24	Thu	21:59	SECURITY-87	CFS2410878		GLEN ROSE	411
06/20/24	Thu	20:54	SECURITY-87	CFS2411881		GLEN ROSE	411
06/24/24	Mon	22:58	SECURITY-87	CFS2412132		GLEN ROSE	411
06/20/24	Thu	23:58	SECURITY-87	CFS2411901		GLEN ROSE	411
06/19/24	Wed	01:50	SECURITY-87	CFS2411706		GLEN ROSE	412
06/19/24	Wed	04:02	SECURITY-87	CFS2411708		GLEN ROSE	412
06/27/24	Thu	01:51	SECURITY-87	CFS2412258		GLEN ROSE	412

CFS Date	CFS DOW	CFS Time	Code	CFS #	Incident Report #	Call Location	Responder Units
06/19/24	Wed	01:41	SECURITY-87	CFS2411703		GLEN ROSE	412
06/19/24	Wed	04:03	SECURITY-87	CFS2411709		GLEN ROSE	412
06/25/24	Tue	16:57	SECURITY-87	CFS2412173		GLEN ROSE	413
06/10/24	Mon	16:22	SECURITY-87	CFS2411073		GLEN ROSE	416
06/18/24	Tue	01:34	SECURITY-87	CFS2411609		GLEN ROSE	417
06/14/24	Fri	21:03	SECURITY-87	CFS2411393		GLEN ROSE	418
06/14/24	Fri	20:29	SECURITY-87	CFS2411388		GLEN ROSE	418
06/28/24	Fri	21:54	SECURITY-87	CFS2412349		GLEN ROSE	418
06/28/24	Fri	19:39	SECURITY-87	CFS2412339		GLEN ROSE	418
06/29/24	Sat	21:32	SECURITY-87	CFS2412398		GLEN ROSE	418
06/28/24	Fri	19:30	SECURITY-87	CFS2412337		GLEN ROSE	418
06/30/24	Sun	18:46	SECURITY-87	CFS2412430		GLEN ROSE	418
06/29/24	Sat	20:15	SECURITY-87	CFS2412394		GLEN ROSE	418
06/25/24	Tue	16:29	SECURITY-87	CFS2412170		GLEN ROSE	418
06/11/24	Tue	21:56	SECURITY-87	CFS2411159		GLEN ROSE	418
06/11/24	Tue	20:31	SECURITY-87	CFS2411146		GLEN ROSE	418
06/30/24	Sun	18:27	SECURITY-87	CFS2412427		GLEN ROSE	418
06/28/24	Fri	21:41	SECURITY-87	CFS2412348		GLEN ROSE	418
06/06/24	Thu	20:26	SECURITY-87	CFS2410874		GLEN ROSE	418
06/28/24	Fri	19:32	SECURITY-87	CFS2412338		GLEN ROSE	418
06/11/24	Tue	21:50	SECURITY-87	CFS2411157		GLEN ROSE	418
06/05/24	Wed	21:37	SECURITY-87	CFS2410820		GLEN ROSE	418
06/05/24	Wed	21:31	SECURITY-87	CFS2410818		GLEN ROSE	418
06/17/24	Mon	19:35	SECURITY-87	CFS2411572		GLEN ROSE	420
06/17/24	Mon	19:37	SECURITY-87	CFS2411574		GLEN ROSE	420
06/17/24	Mon	19:39	SECURITY-87	CFS2411575		GLEN ROSE	420
06/22/24	Sat	23:39	SECURITY-87	CFS2412049		GLEN ROSE	420
06/17/24	Mon	23:58	SECURITY-87	CFS2411582		GLEN ROSE	420
06/18/24	Tue	19:18	SECURITY-87	CFS2411694		GLEN ROSE	420
06/18/24	Tue	00:03	SECURITY-87	CFS2411589		GLEN ROSE	420
06/17/24	Mon	23:59	SECURITY-87	CFS2411583		GLEN ROSE	420
06/18/24	Tue	19:42	SECURITY-87	CFS2411697		GLEN ROSE	420
06/18/24	Tue	19:41	SECURITY-87	CFS2411696		GLEN ROSE	420
06/12/24	Wed	22:21	SECURITY-87	CFS2411237		GLEN ROSE	420
06/23/24	Sun	03:16	SECURITY-87	CFS2412054		GLEN ROSE	420
06/18/24	Tue	00:01	SECURITY-87	CFS2411585		GLEN ROSE	420
06/18/24	Tue	19:19	SECURITY-87	CFS2411695		GLEN ROSE	420
06/18/24	Tue	19:17	SECURITY-87	CFS2411692		GLEN ROSE	420
06/18/24	Tue	00:02	SECURITY-87	CFS2411588		GLEN ROSE	420
06/17/24	Mon	23:58	SECURITY-87	CFS2411581		GLEN ROSE	420
06/18/24	Tue	00:00	SECURITY-87	CFS2411584		GLEN ROSE	420
06/24/24	Mon	01:36	SECURITY-87	CFS2412086		GLEN ROSE	420
06/18/24	Tue	00:11	SECURITY-87	CFS2411593		GLEN ROSE	420
06/18/24	Tue	00:12	SECURITY-87	CFS2411594		GLEN ROSE	420
06/18/24	Tue	01:01	SECURITY-87	CFS2411600		GLEN ROSE	420
06/18/24	Tue	00:18	SECURITY-87	CFS2411596		GLEN ROSE	420

CFS Date	CFS DOW	CFS Time	Code	CFS #	Incident Report #	Call Location	Responder Units
06/23/24	Sun	21:44	SECURITY-87	CFS2412082		GLEN ROSE	420
06/19/24	Wed	04:06	SECURITY-87	CFS2411711		GLEN ROSE	420
06/18/24	Tue	00:20	SECURITY-87	CFS2411597		GLEN ROSE	420
06/24/24	Mon	01:35	SECURITY-87	CFS2412085		GLEN ROSE	420
06/13/24	Thu	02:07	SECURITY-87	CFS2411249		GLEN ROSE	420
06/17/24	Mon	19:22	SECURITY-87	CFS2411570		GLEN ROSE	420
06/17/24	Mon	19:36	SECURITY-87	CFS2411573		GLEN ROSE	420
06/17/24	Mon	19:35	SECURITY-87	CFS2411571		GLEN ROSE	420
06/03/24	Mon	01:24	SECURITY-87	CFS2410687		GLEN ROSE	421
06/03/24	Mon	01:32	SECURITY-87	CFS2410691		GLEN ROSE	421
06/03/24	Mon	01:38	SECURITY-87	CFS2410694		GLEN ROSE	421
06/03/24	Mon	01:23	SECURITY-87	CFS2410686		GLEN ROSE	421
06/06/24	Thu	02:23	SECURITY-87	CFS2410829		GLEN ROSE	421
06/03/24	Mon	01:36	SECURITY-87	CFS2410693		GLEN ROSE	421
06/06/24	Thu	04:20	SECURITY-87	CFS2410836		GLEN ROSE	421
06/06/24	Thu	02:21	SECURITY-87	CFS2410828		GLEN ROSE	421
06/11/24	Tue	20:44	SECURITY-87	CFS2411151		GLEN ROSE	421
06/03/24	Mon	01:18	SECURITY-87	CFS2410685		GLEN ROSE	421
06/06/24	Thu	04:23	SECURITY-87	CFS2410838		GLEN ROSE	421
06/06/24	Thu	22:35	SECURITY-87	CFS2410880		GLEN ROSE	421
06/03/24	Mon	01:14	SECURITY-87	CFS2410683		GLEN ROSE	421
06/06/24	Thu	04:22	SECURITY-87	CFS2410837		GLEN ROSE	421
06/11/24	Tue	20:06	SECURITY-87	CFS2411137		GLEN ROSE	421
06/05/24	Wed	20:35	SECURITY-87	CFS2410804		GLEN ROSE	421
06/06/24	Thu	03:59	SECURITY-87	CFS2410834		GLEN ROSE	421
06/07/24	Fri	03:47	SECURITY-87	CFS2410889		GLEN ROSE	421
06/06/24	Thu	03:56	SECURITY-87	CFS2410833		GLEN ROSE	421
06/03/24	Mon	01:26	SECURITY-87	CFS2410688		GLEN ROSE	421
06/03/24	Mon	01:35	SECURITY-87	CFS2410692		GLEN ROSE	421
06/03/24	Mon	01:30	SECURITY-87	CFS2410690		GLEN ROSE	421
06/03/24	Mon	01:13	SECURITY-87	CFS2410682		GLEN ROSE	421
06/06/24	Thu	03:55	SECURITY-87	CFS2410832		GLEN ROSE	421
06/03/24	Mon	01:28	SECURITY-87	CFS2410689		GLEN ROSE	421
06/07/24	Fri	03:59	SECURITY-87	CFS2410892		GLEN ROSE	421
06/05/24	Wed	20:12	SECURITY-87	CFS2410798		GLEN ROSE	421
06/03/24	Mon	01:10	SECURITY-87	CFS2410681		GLEN ROSE	421
06/14/24	Fri	11:47	SECURITY-87	CFS2411345		GLEN ROSE	451
06/08/24	Sat	19:06	SECURITY-87	CFS2410980		GLEN ROSE	451
06/05/24	Wed	17:56	SECURITY-87	CFS2410781		GLEN ROSE	451
06/19/24	Wed	17:40	SECURITY-87	CFS2411801		GLEN ROSE	451
06/13/24	Thu	14:41	SECURITY-87	CFS2411284		GLEN ROSE	451
06/06/24	Thu	18:45	SECURITY-87	CFS2410862		GLEN ROSE	451
06/05/24	Wed	19:20	SECURITY-87	CFS2410787		GLEN ROSE	451
06/14/24	Fri	11:39	SECURITY-87	CFS2411344		GLEN ROSE	451
06/05/24	Wed	19:26	SECURITY-87	CFS2410791		GLEN ROSE	451
06/14/24	Fri	12:15	SECURITY-87	CFS2411355		GLEN ROSE	451

CFS Date	CFS DOW	CFS Time	Code	CFS #	Incident Report #	Call Location	Responder Units
06/14/24	Fri	12:03	SECURITY-87	CFS2411353		GLEN ROSE	451
06/14/24	Fri	12:15	SECURITY-87	CFS2411356		GLEN ROSE	451
06/05/24	Wed	19:23	SECURITY-87	CFS2410789		GLEN ROSE	451
06/14/24	Fri	12:16	SECURITY-87	CFS2411357		GLEN ROSE	451
06/14/24	Fri	12:20	SECURITY-87	CFS2411359		GLEN ROSE	451
06/05/24	Wed	19:17	SECURITY-87	CFS2410785		GLEN ROSE	451
06/14/24	Fri	12:02	SECURITY-87	CFS2411351		GLEN ROSE	451
06/14/24	Fri	12:13	SECURITY-87	CFS2411354		GLEN ROSE	451
06/19/24	Wed	17:40	SECURITY-87	CFS2411802		GLEN ROSE	451
06/22/24	Sat	14:06	SECURITY-87	CFS2411993		GLEN ROSE	452
06/14/24	Fri	12:17	SECURITY-87	CFS2411358		GLEN ROSE	452
06/26/24	Wed	14:12	SECURITY-87	CFS2412230		GLEN ROSE	452
06/21/24	Fri	01:33	SECURITY-87	CFS2411913		GLEN ROSE	452
06/21/24	Fri	01:23	SECURITY-87	CFS2411910		GLEN ROSE	452
06/26/24	Wed	14:41	SECURITY-87	CFS2412232		GLEN ROSE	452
06/21/24	Fri	01:07	SECURITY-87	CFS2411904		GLEN ROSE	452
06/20/24	Thu	22:25	SECURITY-87	CFS2411896		GLEN ROSE	452
06/21/24	Fri	01:19	SECURITY-87	CFS2411909		GLEN ROSE	452
06/21/24	Fri	02:33	SECURITY-87	CFS2411922		GLEN ROSE	452
06/20/24	Thu	22:18	SECURITY-87	CFS2411894		GLEN ROSE	452
06/21/24	Fri	01:29	SECURITY-87	CFS2411912		GLEN ROSE	452
06/26/24	Wed	14:15	SECURITY-87	CFS2412231		GLEN ROSE	452
06/21/24	Fri	01:14	SECURITY-87	CFS2411908		GLEN ROSE	452
06/21/24	Fri	01:42	SECURITY-87	CFS2411915		GLEN ROSE	452
06/20/24	Thu	22:46	SECURITY-87	CFS2411898		GLEN ROSE	452
06/15/24	Sat	13:21	SECURITY-87	CFS2411422		GLEN ROSE	452
06/14/24	Fri	11:34	SECURITY-87	CFS2411343		GLEN ROSE	452
06/21/24	Fri	01:05	SECURITY-87	CFS2411903		GLEN ROSE	452
06/26/24	Wed	00:33	SECURITY-87	CFS2412200		GLEN ROSE	454
06/20/24	Thu	03:20	SECURITY-87	CFS2411825		GLEN ROSE	454
06/16/24	Sun	02:20	SECURITY-87	CFS2411480		GLEN ROSE	454
06/16/24	Sun	00:31	SECURITY-87	CFS2411469		GLEN ROSE	454
06/01/24	Sat	20:29	SECURITY-87	CFS2410633		GLEN ROSE	454
06/19/24	Wed	22:34	SECURITY-87	CFS2411815		GLEN ROSE	454
06/29/24	Sat	21:38	SECURITY-87	CFS2412399		GLEN ROSE	454
06/16/24	Sun	01:04	SECURITY-87	CFS2411472		GLEN ROSE	454
06/25/24	Tue	22:39	SECURITY-87	CFS2412187		GLEN ROSE	454
06/25/24	Tue	23:41	SECURITY-87	CFS2412197		GLEN ROSE	454
06/30/24	Sun	23:18	SECURITY-87	CFS2412442		GLEN ROSE	454
06/29/24	Sat	21:52	SECURITY-87	CFS2412401		GLEN ROSE	454
06/28/24	Fri	18:49	SECURITY-87	CFS2412332		GLEN ROSE	454
06/25/24	Tue	22:25	SECURITY-87	CFS2412184		GLEN ROSE	454
06/22/24	Sat	14:14	SECURITY-87	CFS2411995		GLEN ROSE	455
06/12/24	Wed	14:32	SECURITY-87	CFS2411229		GLEN ROSE	455
06/12/24	Wed	08:03	SECURITY-87	CFS2411177		GLEN ROSE	455
06/05/24	Wed	08:21	SECURITY-87	CFS2410766		GLEN ROSE	455

CFS Date	CFS DOW	CFS Time	Code	CFS #	Incident Report #	Call Location	Responder Units
06/04/24	Tue	08:13	SECURITY-87	CFS2410745		GLEN ROSE	455
06/13/24	Thu	07:41	SECURITY-87	CFS2411259		GLEN ROSE	455
06/11/24	Tue	08:10	SECURITY-87	CFS2411096		GLEN ROSE	455
06/13/24	Thu	10:21	SECURITY-87	CFS2411263		GLEN ROSE	455
06/11/24	Tue	08:44	SECURITY-87	CFS2411108		GLEN ROSE	455
06/21/24	Fri	15:38	SECURITY-87	CFS2411939		GLEN ROSE	455
06/13/24	Thu	13:54	SECURITY-87	CFS2411278		GLEN ROSE	455
06/13/24	Thu	13:44	SECURITY-87	CFS2411277		GLEN ROSE	455
06/21/24	Fri	15:21	SECURITY-87	CFS2411936		GLEN ROSE	455
06/21/24	Fri	15:15	SECURITY-87	CFS2411935		GLEN ROSE	455
06/13/24	Thu	15:16	SECURITY-87	CFS2411299		GLEN ROSE	455
06/24/24	Mon	08:23	SECURITY-87	CFS2412096		GLEN ROSE	455
06/11/24	Tue	08:35	SECURITY-87	CFS2411103		GLEN ROSE	455
06/24/24	Mon	10:31	SECURITY-87	CFS2412107		GLEN ROSE	455
06/13/24	Thu	15:32	SECURITY-87	CFS2411302		GLEN ROSE	455
06/04/24	Tue	08:21	SECURITY-87	CFS2410747		GLEN ROSE	455
06/03/24	Mon	09:32	SECURITY-87	CFS2410707		GLEN ROSE	455
06/21/24	Fri	15:03	SECURITY-87	CFS2411933		GLEN ROSE	455
06/24/24	Mon	11:12	SECURITY-87	CFS2412111		GLEN ROSE	455
06/07/24	Fri	08:34	SECURITY-87	CFS2410912		GLEN ROSE	455
06/21/24	Fri	15:05	SECURITY-87	CFS2411934		GLEN ROSE	455
06/07/24	Fri	08:28	SECURITY-87	CFS2410911		GLEN ROSE	455
06/23/24	Sun	13:27	SECURITY-87	CFS2412069		GLEN ROSE	455
06/24/24	Mon	09:10	SECURITY-87	CFS2412098		GLEN ROSE	455
06/11/24	Tue	08:16	SECURITY-87	CFS2411099		GLEN ROSE	455
06/11/24	Tue	11:08	SECURITY-87	CFS2411112		GLEN ROSE	455
06/11/24	Tue	09:07	SECURITY-87	CFS2411110		GLEN ROSE	455
06/28/24	Fri	10:08	SECURITY-87	CFS2412302		GLEN ROSE	455
06/11/24	Tue	08:29	SECURITY-87	CFS2411101		GLEN ROSE	455
06/12/24	Wed	11:24	SECURITY-87	CFS2411185		GLEN ROSE	455
06/23/24	Sun	14:48	SECURITY-87	CFS2412072		GLEN ROSE	455
06/13/24	Thu	15:26	SECURITY-87	CFS2411300		GLEN ROSE	455
06/16/24	Sun	13:48	SECURITY-87	CFS2411496		GLEN ROSE	455
06/07/24	Fri	08:37	SECURITY-87	CFS2410913		GLEN ROSE	455
06/28/24	Fri	11:30	SECURITY-87	CFS2412305		GLEN ROSE	455
06/06/24	Thu	09:14	SECURITY-87	CFS2410842		GLEN ROSE	455
06/23/24	Sun	13:24	SECURITY-87	CFS2412067		GLEN ROSE	455
06/23/24	Sun	13:11	SECURITY-87	CFS2412064		GLEN ROSE	455
06/21/24	Fri	20:32	SECURITY-87	CFS2411951		GLEN ROSE	455
06/16/24	Sun	13:39	SECURITY-87	CFS2411493		GLEN ROSE	455
06/16/24	Sun	13:40	SECURITY-87	CFS2411494		GLEN ROSE	455
06/16/24	Sun	13:44	SECURITY-87	CFS2411495		GLEN ROSE	455
06/24/24	Mon	17:32	SECURITY-87	CFS2412119		GLEN ROSE	455
06/17/24	Mon	08:14	SECURITY-87	CFS2411519		GLEN ROSE	455
06/17/24	Mon	08:16	SECURITY-87	CFS2411520		GLEN ROSE	455
06/17/24	Mon	08:22	SECURITY-87	CFS2411521		GLEN ROSE	455

CFS Date	CFS DOW	CFS Time	Code	CFS #	Incident Report #	Call Location	Responder Units
06/17/24	Mon	08:26	SECURITY-87	CFS2411522		GLEN ROSE	455
06/17/24	Mon	08:28	SECURITY-87	CFS2411523		GLEN ROSE	455
06/17/24	Mon	08:30	SECURITY-87	CFS2411524		GLEN ROSE	455
06/17/24	Mon	08:39	SECURITY-87	CFS2411525		GLEN ROSE	455
06/22/24	Sat	14:22	SECURITY-87	CFS2411996		GLEN ROSE	455
06/22/24	Sat	22:23	SECURITY-87	CFS2412031		GLEN ROSE	455
06/17/24	Mon	11:06	SECURITY-87	CFS2411547		GLEN ROSE	455
06/24/24	Mon	11:10	SECURITY-87	CFS2412110		GLEN ROSE	455
06/22/24	Sat	22:23	SECURITY-87	CFS2412030		GLEN ROSE	455
06/17/24	Mon	13:11	SECURITY-87	CFS2411554		GLEN ROSE	455
06/22/24	Sat	14:12	SECURITY-87	CFS2411994		GLEN ROSE	455
06/17/24	Mon	13:13	SECURITY-87	CFS2411555		GLEN ROSE	455
06/23/24	Sun	13:13	SECURITY-87	CFS2412065		GLEN ROSE	455
06/12/24	Wed	14:30	SECURITY-87	CFS2411227		GLEN ROSE	455
06/22/24	Sat	21:45	SECURITY-87	CFS2412025		GLEN ROSE	455
06/22/24	Sat	14:05	SECURITY-87	CFS2411992		GLEN ROSE	455
06/28/24	Fri	11:35	SECURITY-87	CFS2412306		GLEN ROSE	455
06/24/24	Mon	17:34	SECURITY-87	CFS2412120		GLEN ROSE	455
06/24/24	Mon	17:28	SECURITY-87	CFS2412118		GLEN ROSE	455
06/21/24	Fri	20:33	SECURITY-87	CFS2411952		GLEN ROSE	455
06/21/24	Fri	15:28	SECURITY-87	CFS2411938		GLEN ROSE	455
06/22/24	Sat	21:41	SECURITY-87	CFS2412024		GLEN ROSE	455
06/22/24	Sat	21:34	SECURITY-87	CFS2412023		GLEN ROSE	455
06/22/24	Sat	20:10	SECURITY-87	CFS2412019		GLEN ROSE	455
06/16/24	Sun	13:53	SECURITY-87	CFS2411497		GLEN ROSE	455
06/22/24	Sat	16:51	SECURITY-87	CFS2412007		GLEN ROSE	455
06/22/24	Sat	16:36	SECURITY-87	CFS2412005		GLEN ROSE	455
06/22/24	Sat	15:11	SECURITY-87	CFS2412000		GLEN ROSE	455
06/04/24	Tue	09:41	SECURITY-87	CFS2410750		GLEN ROSE	455
06/06/24	Thu	09:11	SECURITY-87	CFS2410841		GLEN ROSE	455
06/03/24	Mon	08:21	SECURITY-87	CFS2410704		GLEN ROSE	455
06/03/24	Mon	08:24	SECURITY-87	CFS2410705		GLEN ROSE	455
06/03/24	Mon	09:14	SECURITY-87	CFS2410706		GLEN ROSE	455
06/13/24	Thu	13:42	SECURITY-87	CFS2411276		GLEN ROSE	455
06/24/24	Mon	09:28	SECURITY-87	CFS2412102		GLEN ROSE	455
06/24/24	Mon	08:12	SECURITY-87	CFS2412095		GLEN ROSE	455
06/13/24	Thu	07:41	SECURITY-87	CFS2411260		GLEN ROSE	455
06/03/24	Mon	08:13	SECURITY-87	CFS2410701		GLEN ROSE	455
06/03/24	Mon	08:17	SECURITY-87	CFS2410703		GLEN ROSE	455
06/24/24	Mon	09:21	SECURITY-87	CFS2412101		GLEN ROSE	455
06/21/24	Fri	20:55	SECURITY-87	CFS2411955		GLEN ROSE	455
06/12/24	Wed	08:10	SECURITY-87	CFS2411180		GLEN ROSE	455
06/04/24	Tue	08:14	SECURITY-87	CFS2410746		GLEN ROSE	455
06/21/24	Fri	20:49	SECURITY-87	CFS2411954		GLEN ROSE	455
06/05/24	Wed	08:20	SECURITY-87	CFS2410765		GLEN ROSE	455
06/11/24	Tue	11:05	SECURITY-87	CFS2411111		GLEN ROSE	455

CFS Date	CFS DOW	CFS Time	Code	CFS #	Incident Report #	Call Location	Responder Units
06/21/24	Fri	20:36	SECURITY-87	CFS2411953		GLEN ROSE	455
06/11/24	Tue	08:32	SECURITY-87	CFS2411102		GLEN ROSE	455
06/24/24	Mon	09:13	SECURITY-87	CFS2412099		GLEN ROSE	455
06/12/24	Wed	12:02	SECURITY-87	CFS2411192		GLEN ROSE	455
06/12/24	Wed	11:35	SECURITY-87	CFS2411189		GLEN ROSE	455
06/12/24	Wed	12:10	SECURITY-87	CFS2411197		GLEN ROSE	455
06/12/24	Wed	11:32	SECURITY-87	CFS2411188		GLEN ROSE	455
06/12/24	Wed	11:15	SECURITY-87	CFS2411184		GLEN ROSE	455
06/11/24	Tue	08:11	SECURITY-87	CFS2411097		GLEN ROSE	455
06/12/24	Wed	08:05	SECURITY-87	CFS2411178		GLEN ROSE	455
06/14/24	Fri	07:59	SECURITY-87	CFS2411331		GLEN ROSE	800
06/20/24	Thu	11:19	SECURITY-87	CFS2411842		GLEN ROSE	800
06/29/24	Sat	19:11	SECURITY-87	CFS2412383		GLEN ROSE	800
06/29/24	Sat	19:20	SECURITY-87	CFS2412386		GLEN ROSE	800
06/20/24	Thu	09:09	SECURITY-87	CFS2411834		GLEN ROSE	800
06/20/24	Thu	09:24	SECURITY-87	CFS2411837		GLEN ROSE	800
06/10/24	Mon	10:57	SECURITY-87	CFS2411049		GLEN ROSE	800
06/10/24	Mon	11:06	SECURITY-87	CFS2411051		GLEN ROSE	800
06/10/24	Mon	11:24	SECURITY-87	CFS2411054		GLEN ROSE	800
06/10/24	Mon	11:25	SECURITY-87	CFS2411056		GLEN ROSE	800
06/10/24	Mon	10:45	SECURITY-87	CFS2411038		GLEN ROSE	800
06/10/24	Mon	10:35	SECURITY-87	CFS2411032		GLEN ROSE	800
06/10/24	Mon	10:36	SECURITY-87	CFS2411034		GLEN ROSE	800
06/10/24	Mon	10:54	SECURITY-87	CFS2411045		GLEN ROSE	800
06/10/24	Mon	10:55	SECURITY-87	CFS2411047		GLEN ROSE	800
06/10/24	Mon	10:57	SECURITY-87	CFS2411048		GLEN ROSE	800
06/18/24	Tue	12:57	SECURITY-87	CFS2411646		GLEN ROSE	800
06/18/24	Tue	13:07	SECURITY-87	CFS2411649		GLEN ROSE	800
06/18/24	Tue	13:10	SECURITY-87	CFS2411651		GLEN ROSE	800
06/14/24	Fri	07:56	SECURITY-87	CFS2411329		GLEN ROSE	800
06/19/24	Wed	08:52	SECURITY-87	CFS2411726		GLEN ROSE	800
06/19/24	Wed	08:54	SECURITY-87	CFS2411728		GLEN ROSE	800
06/19/24	Wed	08:55	SECURITY-87	CFS2411729		GLEN ROSE	800
06/19/24	Wed	08:53	SECURITY-87	CFS2411727		GLEN ROSE	800
06/15/24	Sat	16:09	SECURITY-87	CFS2411440		GLEN ROSE	800
06/19/24	Wed	09:32	SECURITY-87	CFS2411738		GLEN ROSE	800
06/15/24	Sat	15:06	SECURITY-87	CFS2411434		GLEN ROSE	800
06/19/24	Wed	09:43	SECURITY-87	CFS2411742		GLEN ROSE	800
06/15/24	Sat	21:14	SECURITY-87	CFS2411461		GLEN ROSE	800
06/15/24	Sat	21:13	SECURITY-87	CFS2411460		GLEN ROSE	800
06/19/24	Wed	12:05	SECURITY-87	CFS2411756		GLEN ROSE	800
06/19/24	Wed	12:08	SECURITY-87	CFS2411757		GLEN ROSE	800
06/19/24	Wed	12:22	SECURITY-87	CFS2411763		GLEN ROSE	800
06/20/24	Thu	11:32	SECURITY-87	CFS2411843		GLEN ROSE	800
06/20/24	Thu	11:32	SECURITY-87	CFS2411844		GLEN ROSE	800
06/10/24	Mon	10:52	SECURITY-87	CFS2411044		GLEN ROSE	800

CFS Date	CFS DOW	CFS Time	Code	CFS #	Incident Report #	Call Location	Responder Units
06/20/24	Thu	10:52	SECURITY-87	CFS2411840		GLEN ROSE	800
06/20/24	Thu	09:19	SECURITY-87	CFS2411836		GLEN ROSE	800
06/28/24	Fri	13:05	SECURITY-87	CFS2412311		GLEN ROSE	800
06/01/24	Sat	13:05	SECURITY-87	CFS2410618		GLEN ROSE	800
06/28/24	Fri	13:04	SECURITY-87	CFS2412309		GLEN ROSE	800
06/29/24	Sat	19:22	SECURITY-87	CFS2412387		GLEN ROSE	800
06/10/24	Mon	10:32	SECURITY-87	CFS2411031		GLEN ROSE	800
06/19/24	Wed	09:32	SECURITY-87	CFS2411737		GLEN ROSE	800
06/25/24	Tue	10:42	SECURITY-87	CFS2412153		GLEN ROSE	800
06/10/24	Mon	10:55	SECURITY-87	CFS2411046		GLEN ROSE	800
06/20/24	Thu	10:51	SECURITY-87	CFS2411839		GLEN ROSE	800
06/28/24	Fri	13:05	SECURITY-87	CFS2412310		GLEN ROSE	800
06/10/24	Mon	10:31	SECURITY-87	CFS2411030		GLEN ROSE	800
06/14/24	Fri	07:58	SECURITY-87	CFS2411330		GLEN ROSE	800
06/19/24	Wed	09:35	SECURITY-87	CFS2411740		GLEN ROSE	800
06/25/24	Tue	10:44	SECURITY-87	CFS2412155		GLEN ROSE	800
06/20/24	Thu	09:08	SECURITY-87	CFS2411833		GLEN ROSE	800
06/10/24	Mon	10:44	SECURITY-87	CFS2411037		GLEN ROSE	800
06/11/24	Tue	14:14	SECURITY-87	CFS2411116		GLEN ROSE	800
06/30/24	Sun	12:17	SECURITY-87	CFS2412411		GLEN ROSE	800
06/25/24	Tue	10:40	SECURITY-87	CFS2412152		GLEN ROSE	800
06/14/24	Fri	07:55	SECURITY-87	CFS2411328		GLEN ROSE	800

Count (Description)

318

Security Detail Total: 318**Stolen Vehicle**

06/07/24	Fri	17:46	VEHSTLN-62	CFS2410939		GLEN ROSE	
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Count (Description)

1

Stolen Vehicle Total: 1**Suspicious Activity**

06/26/24	Wed	16:44	SUSPACT-39	CFS2412240		GLEN ROSE	400, 419, 402, 452, 401, 418
06/02/24	Sun	20:30	SUSPACT-39	CFS2410658		GLEN ROSE	411, 421
06/18/24	Tue	00:34	SUSPACT-39	CFS2411599		GLEN ROSE	412, 417, 420
06/22/24	Sat	22:07	SUSPACT-39	CFS2412028		GLEN ROSE	412, 455, 420
06/05/24	Wed	01:47	SUSPACT-39	CFS2410763		GLEN ROSE	417, 412
06/12/24	Wed	21:48	SUSPACT-39	CFS2411233		GLEN ROSE	417, 420
06/11/24	Tue	21:55	SUSPACT-39	CFS2411158		GLEN ROSE	418, 421, 454
06/17/24	Mon	12:27	SUSPACT-39	CFS2411552		GLEN ROSE	419
06/06/24	Thu	22:04	SUSPACT-39	CFS2410879	SCSOP2400999	GLEN ROSE	421, 411, 418
06/19/24	Wed	21:42	SUSPACT-39	CFS2411810		GLEN ROSE	454
06/19/24	Wed	21:50	SUSPACT-39	CFS2411811		GLEN ROSE	454

CFS Date	CFS DOW	CFS Time	Code	CFS #	Incident Report #	Call Location	Responder Units
06/15/24	Sat	19:04	SUSPACT-39	CFS2411455	SCSOP2401038,	GLEN ROSE	454, 421, 418, 452
06/14/24	Fri	14:41	SUSPACT-39	CFS2411367		GLEN ROSE	800

Count (Description)

13

Suspicious Activity Total: 13

Suspicious Person

06/04/24	Tue	06:02	SUSPER-37	CFS2410742		GLEN ROSE	410
06/09/24	Sun	23:38	SUSPER-37	CFS2411024		GLEN ROSE	412, 417
06/14/24	Fri	04:47	SUSPER-37	CFS2411327	SCSOP2401022	GLEN ROSE	417, 412
06/04/24	Tue	03:08	SUSPER-37	CFS2410739		GLEN ROSE	417, 412
06/12/24	Wed	11:49	SUSPER-37	CFS2411191		GLEN ROSE	455

Count (Description)

5

Suspicious Person Total: 5

Suspicious Vehicle

06/09/24	Sun	08:07	VEHSUSP-38	CFS2410996		GLEN ROSE	410, 419
06/25/24	Tue	23:24	VEHSUSP-38	CFS2412194		GLEN ROSE	411
06/20/24	Thu	21:50	VEHSUSP-38	CFS2411891		GLEN ROSE	411
06/26/24	Wed	01:50	VEHSUSP-38	CFS2412211		GLEN ROSE	411
06/02/24	Sun	22:44	VEHSUSP-38	CFS2410665		GLEN ROSE	411
06/20/24	Thu	00:32	VEHSUSP-38	CFS2411820		GLEN ROSE	411
06/14/24	Fri	04:33	VEHSUSP-38	CFS2411326		GLEN ROSE	412
06/18/24	Tue	00:09	VEHSUSP-38	CFS2411592		GLEN ROSE	420
06/12/24	Wed	22:09	VEHSUSP-38	CFS2411235		GLEN ROSE	420
06/24/24	Mon	01:40	VEHSUSP-38	CFS2412087		GLEN ROSE	420
06/24/24	Mon	01:47	VEHSUSP-38	CFS2412088		GLEN ROSE	420, 417
06/11/24	Tue	17:52	VEHSUSP-38	CFS2411124		GLEN ROSE	421
06/28/24	Fri	00:41	VEHSUSP-38	CFS2412292		GLEN ROSE	454

Count (Description)

13

Suspicious Vehicle Total: 13

Swift Water Rescue

06/01/24	Sat	18:25	Swiftwater-70W	CFS2410629		GLEN ROSE	MED3, SCFD1, SQD1, BRU1
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Count (Description)

1

Swift Water Rescue Total: 1

Threat

06/02/24	Sun	19:16	THREAT-40	CFS2410656	SCSOP2400983	GLEN ROSE	410, 411
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Count (Description)

1

CFS Date	CFS DOW	CFS Time	Code	CFS #	Incident Report #	Call Location	Responder Units
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Threat Total: 1**Traffic Detail/Debris-lines in roadway/Parking Issues/light outage**

06/05/24	Wed	22:24	TAFFDET-83	CFS2410824		GLEN ROSE	411, 418
06/27/24	Thu	22:31	TAFFDET-83	CFS2412284		GLEN ROSE	412, 1C500
06/29/24	Sat	15:41	TAFFDET-83	CFS2412370		GLEN ROSE	416, 413
06/04/24	Tue	20:20	TAFFDET-83	CFS2410758		GLEN ROSE	417
06/23/24	Sun	15:11	TAFFDET-83	CFS2412073		GLEN ROSE	455
06/22/24	Sat	20:15	TAFFDET-83	CFS2412020		GLEN ROSE	455
06/22/24	Sat	15:27	TAFFDET-83	CFS2412001		GLEN ROSE	455
06/21/24	Fri	16:10	TAFFDET-83	CFS2411944		GLEN ROSE	455
06/23/24	Sun	13:41	TAFFDET-83	CFS2412070		GLEN ROSE	455
06/23/24	Sun	15:40	TAFFDET-83	CFS2412074		GLEN ROSE	455
06/16/24	Sun	14:37	TAFFDET-83	CFS2411498		GLEN ROSE	455, GRW
06/30/24	Sun	17:01	TAFFDET-83	CFS2412421		GLEN ROSE	800
06/29/24	Sat	17:46	TAFFDET-83	CFS2412375		GLEN ROSE	800
06/18/24	Tue	16:13	TAFFDET-83	CFS2411670		GLEN ROSE	800
06/29/24	Sat	16:54	TAFFDET-83	CFS2412373		GLEN ROSE	800
06/18/24	Tue	08:50	TAFFDET-83	CFS2411620		GLEN ROSE	800
06/29/24	Sat	16:51	TAFFDET-83	CFS2412372		GLEN ROSE	800
06/01/24	Sat	11:46	TAFFDET-83	CFS2410615		GLEN ROSE	800
06/25/24	Tue	09:15	TAFFDET-83	CFS2412149		GLEN ROSE	800
06/18/24	Tue	13:02	TAFFDET-83	CFS2411648		GLEN ROSE	800, 450
06/06/24	Thu	11:09	TAFFDET-83	CFS2410844		GLEN ROSE	TXDOT

Count (Description)

21

Traffic Detail/Debris-lines in roadway/Parking Issues/light outage Total: 21**Traffic Stop**

06/24/24	Mon	20:00	TSTOP-85	CFS2412125	SCSOP2401094	GLEN ROSE	400
06/18/24	Tue	08:08	TSTOP-85	CFS2411618	SCSOP2401052	GLEN ROSE	406
06/21/24	Fri	02:16	TSTOP-85	CFS2411918	SCSOP2401073	GLEN ROSE	411
06/25/24	Tue	22:35	TSTOP-85	CFS2412186	SCSOP2401102	GLEN ROSE	411
06/20/24	Thu	20:46	TSTOP-85	CFS2411878	SCSOP2401069	GLEN ROSE	411
06/21/24	Fri	01:49	TSTOP-85	CFS2411916	SCSOP2401072	GLEN ROSE	411, 452
06/17/24	Mon	23:06	TSTOP-85	CFS2411578	SCSOP2401048	GLEN ROSE	412
06/22/24	Sat	22:06	TSTOP-85	CFS2412027	SCSOP2401080	GLEN ROSE	412
06/07/24	Fri	21:02	TSTOP-85	CFS2410952	SCSOP2401000	GLEN ROSE	412
06/04/24	Tue	00:09	TSTOP-85	CFS2410738	SCSOP2400990	GLEN ROSE	412
06/23/24	Sun	03:54	TSTOP-85	CFS2412059	SCSOP2401086	GLEN ROSE	412
06/09/24	Sun	23:31	TSTOP-85	CFS2411023	SCSOP2401003	GLEN ROSE	412
06/18/24	Tue	22:39	TSTOP-85	CFS2411700	SCSOP2401056	GLEN ROSE	417
06/22/24	Sat	01:24	TSTOP-85	CFS2411966	SCSOP2401077	GLEN ROSE	417
06/13/24	Thu	21:46	TSTOP-85	CFS2411323	SCSOP2401021	GLEN ROSE	417, 412
06/25/24	Tue	16:35	TSTOP-85	CFS2412172	SCSOP2401100	GLEN ROSE	418
06/29/24	Sat	22:18	TSTOP-85	CFS2412403	SCSOP2401119	GLEN ROSE	418

CFS Date	CFS DOW	CFS Time	Code	CFS #	Incident Report #	Call Location	Responder Units
06/24/24	Mon	22:10	TSTOP-85	CFS2412127	SCSOP2401095	GLEN ROSE	418
06/15/24	Sat	19:02	TSTOP-85	CFS2411453	SCSOP2401037	GLEN ROSE	418
06/06/24	Thu	21:52	TSTOP-85	CFS2410877	SCSOP2400998	GLEN ROSE	418
06/28/24	Fri	21:25	TSTOP-85	CFS2412347	SCSOP2401114	GLEN ROSE	418
06/24/24	Mon	23:15	TSTOP-85	CFS2412138	SCSOP2401096	GLEN ROSE	418, 411
06/18/24	Tue	17:38	TSTOP-85	CFS2411684	SCSOP2401054	GLEN ROSE	419
06/13/24	Thu	02:19	TSTOP-85	CFS2411250	SCSOP2401016	GLEN ROSE	420
06/23/24	Sun	21:49	TSTOP-85	CFS2412083	SCSOP2401091	GLEN ROSE	420
06/23/24	Sun	03:48	TSTOP-85	CFS2412058	SCSOP2401085	GLEN ROSE	420
06/22/24	Sat	22:19	TSTOP-85	CFS2412029	SCSOP2401081	GLEN ROSE	420
06/23/24	Sun	04:36	TSTOP-85	CFS2412060	SCSOP2401087	GLEN ROSE	420
06/22/24	Sat	23:35	TSTOP-85	CFS2412048	SCSOP2401083	GLEN ROSE	420
06/21/24	Fri	19:22	TSTOP-85	CFS2411950	SCSOP2401074	GLEN ROSE	420, 412
06/22/24	Sat	22:25	TSTOP-85	CFS2412032	SCSOP2401082	GLEN ROSE	420, 412, 455
06/20/24	Thu	22:31	TSTOP-85	CFS2411897	SCSOP2401070	GLEN ROSE	452
06/28/24	Fri	22:01	TSTOP-85	CFS2412350	SCSOP2401115	GLEN ROSE	454
06/26/24	Wed	02:43	TSTOP-85	CFS2412212	SCSOP2401105	GLEN ROSE	454
06/15/24	Sat	20:16	TSTOP-85	CFS2411457	SCSOP2401039	GLEN ROSE	454
06/10/24	Mon	22:24	TSTOP-85	CFS2411087	SCSOP2401009	GLEN ROSE	454
06/26/24	Wed	00:03	TSTOP-85	CFS2412198	SCSOP2401103	GLEN ROSE	454
06/25/24	Tue	22:28	TSTOP-85	CFS2412185	SCSOP2401101	GLEN ROSE	454
06/11/24	Tue	21:36	TSTOP-85	CFS2411155	SCSOP2401013	GLEN ROSE	454
06/01/24	Sat	23:30	TSTOP-85	CFS2410641	SCSOP2400976	GLEN ROSE	455, 454
06/14/24	Fri	08:41	TSTOP-85	CFS2411336	SCSOP2401023	GLEN ROSE	800
06/10/24	Mon	11:53	TSTOP-85	CFS2411059	SCSOP2401006	GLEN ROSE	800

Count (Description)

42

Traffic Stop Total: 42**Trespass**

06/19/24	Wed	12:27	TRESPASS-26	CFS2411764		GLEN ROSE	450, 402, 100, 401
06/07/24	Fri	16:10	TRESPASS-26	CFS2410937		GLEN ROSE	451, 410
06/23/24	Sun	16:47	TRESPASS-26	CFS2412078	SCSOP2401089	GLEN ROSE	455, 416
06/25/24	Tue	14:36	TRESPASS-26	CFS2412159		GLEN ROSE	800

Count (Description)

4

Trespass Total: 4**Unknown Type Fire**

06/30/24	Sun	14:50	FIRE-70	CFS2412416		GLEN ROSE	MED1, 413, 416, SCFD1, BRU1
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Count (Description)

1

Unknown Type Fire Total: 1

CFS Date	CFS DOW	CFS Time	Code	CFS #	Incident Report #	Call Location	Responder Units
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Unsecure Building

06/27/24	Thu	02:48	OPENDR-64	CFS2412267		GLEN ROSE	454
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Count (Description)

1

Unsecure Building Total: 1

Vehicle Lock Out

06/21/24	Fri	15:45	VEHLOCK-93	CFS2411940		GLEN ROSE	410, 419
06/18/24	Tue	18:38	VEHLOCK-93	CFS2411688		GLEN ROSE	412
06/01/24	Sat	08:06	VEHLOCK-93	CFS2410613		GLEN ROSE	416, 413
06/18/24	Tue	18:18	VEHLOCK-93	CFS2411686		GLEN ROSE	417
06/24/24	Mon	18:49	VEHLOCK-93	CFS2412124		GLEN ROSE	418
06/17/24	Mon	11:09	VEHLOCK-93	CFS2411548		GLEN ROSE	419, 410
06/17/24	Mon	17:28	VEHLOCK-93	CFS2411565		GLEN ROSE	419, 455
06/06/24	Thu	14:58	VEHLOCK-93	CFS2410855		GLEN ROSE	455
06/11/24	Tue	08:51	VEHLOCK-93	CFS2411109		GLEN ROSE	455
06/02/24	Sun	16:48	VEHLOCK-93	CFS2410653		GLEN ROSE	
06/20/24	Thu	18:41	VEHLOCK-93	CFS2411867		GLEN ROSE	

Count (Description)

11

Vehicle Lock Out Total: 11

Warrant Service

06/06/24	Thu	16:54	WARRANT-58	CFS2410858		GLEN ROSE	416, 418, 413, 451
06/18/24	Tue	05:40	WARRANT-58	CFS2411615	SCSOP2401050	GLEN ROSE	417, 420
06/18/24	Tue	06:01	WARRANT-58	CFS2411616	SCSOP2401051	GLEN ROSE	419
06/18/24	Tue	12:38	WARRANT-58	CFS2411644	SCSOP2401053	GLEN ROSE	419
06/13/24	Thu	06:07	WARRANT-58	CFS2411257		GLEN ROSE	455
06/19/24	Wed	12:11	WARRANT-58	CFS2411759	SCSOP2401062	GLEN ROSE	MED3, MED2, SEMS1, 400, 407, 413, 451, 452, 416

Count (Description)

6

Warrant Service Total: 6

Welfare Check

06/03/24	Mon	19:56	WELFARE-84	CFS2410730		GLEN ROSE	412
06/10/24	Mon	11:50	WELFARE-84	CFS2411058		GLEN ROSE	413, 416
06/29/24	Sat	07:30	WELFARE-84	CFS2412363		GLEN ROSE	413, 416
06/21/24	Fri	23:51	WELFARE-84	CFS2411962	SCSOP2401076	GLEN ROSE	417, 420, 412
06/25/24	Tue	17:26	WELFARE-84	CFS2412174		GLEN ROSE	418
06/12/24	Wed	08:49	WELFARE-84	CFS2411181		GLEN ROSE	419, 410
06/09/24	Sun	17:07	WELFARE-84	CFS2411011		GLEN ROSE	419, 410
06/13/24	Thu	04:02	WELFARE-84	CFS2411254		GLEN ROSE	420

CFS Date	CFS DOW	CFS Time	Code	CFS #	Incident Report #	Call Location	Responder Units
06/19/24	Wed	20:56	WELFARE-84	CFS2411809	SCSOP2401066	GLEN ROSE	454, 411
06/04/24	Tue	15:17	WELFARE-84	CFS2410753		GLEN ROSE	455
06/06/24	Thu	10:53	WELFARE-84	CFS2410843		GLEN ROSE	455
06/14/24	Fri	10:14	WELFARE-84	CFS2411342		GLEN ROSE	800
06/25/24	Tue	12:00	WELFARE-84	CFS2412157		GLEN ROSE	800
06/21/24	Fri	09:49	WELFARE-84	CFS2411926		GLEN ROSE	800

Count (Description)

14

Welfare Check Total: 14

06/20/24	Thu	22:23		CFS2411895		GLEN ROSE	452
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Count (Description)

0

Total: 1

Count (Description)

1041

Total Records: 1042



Somervell County Sheriff's Office
 Sheriff Alan West
 P.O. Box 3268
 Glen Rose, Texas 76043
 Phone: 254-897-2242
 Fax: 254-897-9414



Monthly Report on City of Glen Rose Calls

Printed on July 2, 2025

CFS Date	CFS DOW	CFS Time	Code	CFS #	Incident Report #	Call Location	Responder Units
50H VEHICLE ACCIDENT HIT AND RUN							
06/24/25	Tue	15:37	MVAHIT-50H	CFS2516199	SCSOP2501371	GLEN ROSE	413
06/16/25	Mon	20:33	MVAHIT-50H	CFS2515505	SCSOP2501299	GLEN ROSE	452
Count (Description)							
2							
50H VEHICLE ACCIDENT HIT AND RUN Total: 2							
911 Open Line							
06/25/25	Wed	09:46	911OPN-36	CFS2516272		GLEN ROSE	419, 423
06/06/25	Fri	15:32	911OPN-36	CFS2514513		GLEN ROSE	453
06/18/25	Wed	23:43	911OPN-36	CFS2515684		GLEN ROSE	
Count (Description)							
3							
911 Open Line Total: 3							
Abandoned Vehicle							
06/19/25	Thu	17:42	VEHABND-63	CFS2515740		GLEN ROSE	454
Count (Description)							
1							
Abandoned Vehicle Total: 1							
Abuse							
06/04/25	Wed	15:30	ABUSE-30	CFS2514372	SCSOP2501303	GLEN ROSE	800
06/20/25	Fri	13:02	ABUSE-30	CFS2515889		GLEN ROSE	
06/05/25	Thu	22:28	ABUSE-30	CFS2514465		GLEN ROSE	
06/14/25	Sat	15:15	ABUSE-30	CFS2515289		GLEN ROSE	
06/29/25	Sun	12:58	ABUSE-30	CFS2516524		GLEN ROSE	
Count (Description)							
5							
Abuse Total: 5							
Agency Assist							
06/26/25	Thu	16:41	AGENASSIST	CFS2516334		GLEN ROSE	410, 423, 453, 419
06/09/25	Mon	07:01	AGENASSIST	CFS2514771		GLEN ROSE	454, 1C505
Count (Description)							
2							
Agency Assist Total: 2							

CFS Date	CFS DOW	CFS Time	Code	CFS #	Incident Report #	Call Location	Responder Units
Animal call inside the city of Glen Rose							
06/15/25	Sun	19:27		CFS2515433		GLEN ROSE	416
06/17/25	Tue	16:28		CFS2515589		GLEN ROSE	419, 453, 423, 410
06/29/25	Sun	13:27		CFS2516530		GLEN ROSE	804
06/12/25	Thu	19:54		CFS2515107		GLEN ROSE	ANIML
06/22/25	Sun	21:50		CFS2516051		GLEN ROSE	

Count (Description)

5

Animal call inside the city of Glen Rose Total: 5**Animal call in the County**

06/25/25	Wed	10:02		CFS2516273		GLEN ROSE	400, 419, 423, ANIML, 410
06/24/25	Tue	12:53		CFS2516192		GLEN ROSE	4942

Count (Description)

2

Animal call in the County Total: 2**Assault**

06/04/25	Wed	19:37	ASSAULT-34	CFS2514387	SCSOP2501135	GLEN ROSE	416, 455, 411
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Count (Description)

1

Assault Total: 1**Burglar Alarm - Audbile**

06/19/25	Thu	06:38	ALRBA-90	CFS2515689		GLEN ROSE	413, 418, 421, 454
06/20/25	Fri	04:46	ALRBA-90	CFS2515850		GLEN ROSE	416, 411, 455, 420
06/18/25	Wed	04:31	ALRBA-90	CFS2515632		GLEN ROSE	417
06/17/25	Tue	00:56	ALRBA-90	CFS2515557		GLEN ROSE	417
06/17/25	Tue	14:33	ALRBA-90	CFS2515588		GLEN ROSE	453
06/01/25	Sun	15:09	ALRBA-90	CFS2514121		GLEN ROSE	455, 416
06/12/25	Thu	15:46	ALRBA-90	CFS2515096		GLEN ROSE	

Count (Description)

7

Burglar Alarm - Audbile Total: 7**Burglary / Theft / Property - Found / Recovered**

06/07/25	Sat	06:41	BURGLARY-86	CFS2514581		GLEN ROSE	410
06/07/25	Sat	08:13	BURGLARY-86	CFS2514585		GLEN ROSE	410
06/15/25	Sun	21:14	BURGLARY-86	CFS2515443		GLEN ROSE	411
06/01/25	Sun	18:41	BURGLARY-86	CFS2514137		GLEN ROSE	411
06/01/25	Sun	19:59	BURGLARY-86	CFS2514142		GLEN ROSE	411
06/12/25	Thu	17:49	BURGLARY-86	CFS2515099	SCSOP2501183	GLEN ROSE	412, 452

CFS Date	CFS DOW	CFS Time	Code	CFS #	Incident Report #	Call Location	Responder Units
06/03/25	Tue	20:32	BURGLARY-86	CFS2514301		GLEN ROSE	412, 454
06/17/25	Tue	11:50	BURGLARY-86	CFS2515582		GLEN ROSE	419
06/06/25	Fri	10:09	BURGLARY-86	CFS2514485	SCSOP2501149	GLEN ROSE	419, 454
06/18/25	Wed	09:15	BURGLARY-86	CFS2515638	SCSOP2501310	GLEN ROSE	421
06/28/25	Sat	17:49	BURGLARY-86	CFS2516480		GLEN ROSE	454, 413
06/24/25	Tue	14:58	BURGLARY-86	CFS2516197		GLEN ROSE	800
06/22/25	Sun	14:08	BURGLARY-86	CFS2516032		GLEN ROSE	800
06/22/25	Sun	17:44	BURGLARY-86	CFS2516040		GLEN ROSE	800
06/13/25	Fri	10:00	BURGLARY-86	CFS2515167		GLEN ROSE	804
06/29/25	Sun	13:35	BURGLARY-86	CFS2516531		GLEN ROSE	804
06/02/25	Mon	17:10	BURGLARY-86	CFS2514197		GLEN ROSE	
06/12/25	Thu	12:52	BURGLARY-86	CFS2515087		GLEN ROSE	

Count (Description)

18

Burglary / Theft / Property - Found / Recovered Total: 18**Citizen Contact**

06/10/25	Tue	12:05	CITICON	CFS2514893		GLEN ROSE	406
06/03/25	Tue	14:18	CITICON	CFS2514284		GLEN ROSE	407
06/25/25	Wed	14:12	CITICON	CFS2516278		GLEN ROSE	410, 423
06/01/25	Sun	23:11	CITICON	CFS2514148		GLEN ROSE	411
06/01/25	Sun	21:49	CITICON	CFS2514144		GLEN ROSE	411
06/01/25	Sun	22:16	CITICON	CFS2514147		GLEN ROSE	411
06/23/25	Mon	02:05	CITICON	CFS2516054		GLEN ROSE	412
06/02/25	Mon	19:10	CITICON	CFS2514203		GLEN ROSE	412, 417
06/13/25	Fri	13:36	CITICON	CFS2515184		GLEN ROSE	413
06/18/25	Wed	23:30	CITICON	CFS2515683		GLEN ROSE	416
06/14/25	Sat	10:26	CITICON	CFS2515262		GLEN ROSE	418
06/06/25	Fri	16:57	CITICON	CFS2514516		GLEN ROSE	419
06/09/25	Mon	21:49	CITICON	CFS2514836		GLEN ROSE	420
06/26/25	Thu	16:20	CITICON	CFS2516333		GLEN ROSE	423, 410
06/21/25	Sat	17:05	CITICON	CFS2515978		GLEN ROSE	453
06/30/25	Mon	09:11	CITICON	CFS2516629		GLEN ROSE	453
06/02/25	Mon	13:58	CITICON	CFS2514191		GLEN ROSE	453
06/02/25	Mon	16:42	CITICON	CFS2514194		GLEN ROSE	453, 410
06/02/25	Mon	11:50	CITICON	CFS2514178		GLEN ROSE	454
06/06/25	Fri	08:00	CITICON	CFS2514475		GLEN ROSE	454
06/21/25	Sat	12:47	CITICON	CFS2515961		GLEN ROSE	4942
06/08/25	Sun	12:44	CITICON	CFS2514718		GLEN ROSE	804
06/07/25	Sat	16:50	CITICON	CFS2514627		GLEN ROSE	804
06/30/25	Mon	19:38	CITICON	CFS2516668		GLEN ROSE	804
06/19/25	Thu	20:20	CITICON	CFS2515765		GLEN ROSE	804, 455, 411
06/25/25	Wed	14:11	CITICON	CFS2516277		GLEN ROSE	
06/22/25	Sun	14:39	CITICON	CFS2516035		GLEN ROSE	

Count (Description)

27

CFS Date	CFS DOW	CFS Time	Code	CFS #	Incident Report #	Call Location	Responder Units
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Citizen Contact Total: 27

Civil Matter

06/25/25	Wed	20:31	CIVILMATR-15	CFS2516296		GLEN ROSE	412
06/29/25	Sun	15:32	CIVILMATR-15	CFS2516546		GLEN ROSE	413, 454
06/04/25	Wed	16:04	CIVILMATR-15	CFS2514374		GLEN ROSE	454
06/28/25	Sat	11:05	CIVILMATR-15	CFS2516471		GLEN ROSE	454
06/05/25	Thu	11:32	CIVILMATR-15	CFS2514422		GLEN ROSE	454
06/28/25	Sat	09:24	CIVILMATR-15	CFS2516470		GLEN ROSE	454, 413
06/28/25	Sat	13:13	CIVILMATR-15	CFS2516474		GLEN ROSE	804
06/15/25	Sun	14:56	CIVILMATR-15	CFS2515428		GLEN ROSE	804

Count (Description)

8

Civil Matter Total: 8

Criminal Mischief/Vandalism

06/09/25	Mon	22:08	CRIMMIS-67	CFS2514839		GLEN ROSE	416, 420
06/29/25	Sun	14:43	CRIMMIS-67	CFS2516541		GLEN ROSE	804

Count (Description)

2

Criminal Mischief/Vandalism Total: 2

Deceased Person

06/03/25	Tue	22:48	Deceased-69	CFS2514310		GLEN ROSE	WILEY, 601
06/14/25	Sat	13:56	Deceased-69	CFS2515277		GLEN ROSE	
06/04/25	Wed	01:19	Deceased-69	CFS2514317		GLEN ROSE	
06/24/25	Tue	05:30	Deceased-69	CFS2516181		GLEN ROSE	
06/24/25	Tue	01:32	Deceased-69	CFS2516147		GLEN ROSE	

Count (Description)

5

Deceased Person Total: 5

Domestic Violence in Progress

06/28/25	Sat	06:31	DVIP-16	CFS2516467		GLEN ROSE	454, 418, 413
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Count (Description)

1

Domestic Violence in Progress Total: 1

Drug Related Incident

06/28/25	Sat	07:50	DRUGS-65	CFS2516468		GLEN ROSE	413, 454
06/22/25	Sun	01:54	DRUGS-65	CFS2515995	SCSOP2501357	GLEN ROSE	MED1, MED3, 417, SEMS1, SQD1

Count (Description)

2

CFS Date	CFS DOW	CFS Time	Code	CFS #	Incident Report #	Call Location	Responder Units
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Drug Related Incident Total: 2

Emergency EMS

06/09/25	Mon	10:04		CFS2514782		GLEN ROSE	450, BRU1, SEMS1, MED1, FLITE, 451
06/22/25	Sun	11:02		CFS2516024		GLEN ROSE	BRU1, SEMS1, MED1
06/09/25	Mon	09:53		CFS2514780		GLEN ROSE	BRU1, SEMS1, MED3
06/09/25	Mon	15:34		CFS2514817		GLEN ROSE	BRU1, SEMS1, MED3, SCFD1
06/03/25	Tue	02:17		CFS2514229		GLEN ROSE	MED1, SEMS1
06/20/25	Fri	08:04		CFS2515852		GLEN ROSE	MED1, SEMS1
06/07/25	Sat	10:35		CFS2514605		GLEN ROSE	MED1, SEMS1
06/08/25	Sun	02:43		CFS2514684		GLEN ROSE	MED1, SEMS1
06/14/25	Sat	12:13		CFS2515268		GLEN ROSE	MED1, SEMS1
06/14/25	Sat	17:33		CFS2515327		GLEN ROSE	MED1, SEMS1
06/25/25	Wed	09:28		CFS2516271		GLEN ROSE	MED1, SEMS1, SQD1
06/02/25	Mon	13:13		CFS2514184		GLEN ROSE	MED1, SEMS1, SQD1
06/04/25	Wed	10:11		CFS2514353		GLEN ROSE	MED1, SEMS1, SQD1, BRU1
06/09/25	Mon	16:42		CFS2514820		GLEN ROSE	MED2, SEMS1, MED1
06/23/25	Mon	10:34		CFS2516074		GLEN ROSE	MED3, SEMS1
06/18/25	Wed	18:29		CFS2515653		GLEN ROSE	MED3, SEMS1
06/17/25	Tue	10:50		CFS2515578		GLEN ROSE	MED3, SEMS1
06/06/25	Fri	17:52		CFS2514518		GLEN ROSE	MED3, SEMS1, BRU1
06/09/25	Mon	10:49		CFS2514788		GLEN ROSE	MED3, SEMS1, BRU1
06/28/25	Sat	11:32		CFS2516472		GLEN ROSE	MED3, SEMS1, SQD1
06/06/25	Fri	04:34		CFS2514470		GLEN ROSE	MED3, SEMS1, SQD1
06/12/25	Thu	10:08		CFS2515076		GLEN ROSE	MED3, SEMS1, SQD1
06/03/25	Tue	15:18		CFS2514292		GLEN ROSE	MED3, SEMS1, SQD1
06/10/25	Tue	12:27		CFS2514895		GLEN ROSE	MED3, SEMS2
06/06/25	Fri	21:44		CFS2514531		GLEN ROSE	MED3, SQD1, SEMS1
06/03/25	Tue	21:09		CFS2514305		GLEN ROSE	MED3, SQD1, SEMS1, MED1
06/13/25	Fri	18:35		CFS2515207		GLEN ROSE	SEMS1, MED1
06/25/25	Wed	18:07		CFS2516284		GLEN ROSE	SEMS1, MED1
06/19/25	Thu	07:07		CFS2515691		GLEN ROSE	SEMS1, MED1
06/08/25	Sun	19:43		CFS2514745		GLEN ROSE	SEMS1, MED1, MED3, 452
06/24/25	Tue	09:48		CFS2516185		GLEN ROSE	SEMS1, MED3

CFS Date	CFS DOW	CFS Time	Code	CFS #	Incident Report #	Call Location	Responder Units
06/22/25	Sun	10:43		CFS2516023		GLEN ROSE	SEMS2, MED3, SEMS1, SQD1
06/06/25	Fri	07:25		CFS2514471		GLEN ROSE	SQD1, SEMS1, 454, MED3
06/21/25	Sat	16:15		CFS2515971		GLEN ROSE	SQD1, SEMS1, 4942, MED3
06/28/25	Sat	05:39		CFS2516466		GLEN ROSE	SQD1, SEMS1, MED3
06/04/25	Wed	09:56		CFS2514350		GLEN ROSE	SQD1, SEMS1, MED3
06/03/25	Tue	11:04		CFS2514278		GLEN ROSE	SQD1, SEMS1, MED3
06/22/25	Sun	17:54		CFS2516042		GLEN ROSE	SQD1, SEMS1, MED3
06/05/25	Thu	16:48		CFS2514429		GLEN ROSE	SQD1, SEMS1, MED3, FLITE
06/10/25	Tue	08:57		CFS2514888	SCSOP2501171	GLEN ROSE	WILEY, SEMS1, 454, MED3, 413, MED1, 407, 406, SQD1, 602
06/09/25	Mon	01:18		CFS2514770		GLEN ROSE	

Count (Description)

41

Emergency EMS Total: 41**Escort for Funeral, Vehicle or Person**

06/13/25	Fri	13:45	ESCORT-59	CFS2515186		GLEN ROSE	413, 418
06/14/25	Sat	11:20	ESCORT-59	CFS2515263		GLEN ROSE	413, 454
06/19/25	Thu	09:41	ESCORT-59	CFS2515700		GLEN ROSE	418
06/16/25	Mon	07:29	ESCORT-59	CFS2515461		GLEN ROSE	419
06/16/25	Mon	14:40	ESCORT-59	CFS2515493		GLEN ROSE	419, 453, 410
06/19/25	Thu	12:38	ESCORT-59	CFS2515713		GLEN ROSE	421
06/21/25	Sat	11:42	ESCORT-59	CFS2515960		GLEN ROSE	453, 410, 423
06/07/25	Sat	10:30	ESCORT-59	CFS2514604		GLEN ROSE	453, 419, 410, 1C550
06/17/25	Tue	12:56	ESCORT-59	CFS2515583		GLEN ROSE	521
06/11/25	Wed	14:30	ESCORT-59	CFS2514984		GLEN ROSE	521
06/11/25	Wed	12:56	ESCORT-59	CFS2514974		GLEN ROSE	521
06/04/25	Wed	16:23	ESCORT-59	CFS2514375		GLEN ROSE	804

Count (Description)

12

Escort for Funeral, Vehicle or Person Total: 12**Fight/Disorderly Conduct/Disturbance**

06/08/25	Sun	17:17	FIGHT/DIST-10	CFS2514737		GLEN ROSE	419, 453, 804
06/07/25	Sat	23:51	FIGHT/DIST-10	CFS2514668		GLEN ROSE	452, 417
06/15/25	Sun	11:11	FIGHT/DIST-10	CFS2515419		GLEN ROSE	454, 418
06/23/25	Mon	21:07	FIGHT/DIST-10	CFS2516124		GLEN ROSE	455, 411

CFS Date	CFS DOW	CFS Time	Code	CFS #	Incident Report #	Call Location	Responder Units
Count (Description)							
4							
Fight/Disorderly Conduct/Disturbance Total: 4							
Fire Alarm							
06/07/25	Sat	17:33	ALRFIRE-90	CFS2514628		GLEN ROSE	ENG2, MED1, SCFD2, 452
06/04/25	Wed	22:16	ALRFIRE-90	CFS2514392		GLEN ROSE	MED3, SCFD1, ENG2, ENG1, 455
06/12/25	Thu	14:49	ALRFIRE-90	CFS2515090		GLEN ROSE	
06/17/25	Tue	11:27	ALRFIRE-90	CFS2515581		GLEN ROSE	

Count (Description)

4

Fire Alarm Total: 4**Fire Investigation**

06/17/25	Tue	11:18	Fire	CFS2515580		GLEN ROSE	
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Count (Description)

1

Fire Investigation Total: 1**Fire Vehicle**

06/09/25	Mon	21:42	FVEH-70V	CFS2514835		GLEN ROSE	416, SCFD1, 455, 420, MED3, ENG2, ENG3
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Count (Description)

1

Fire Vehicle Total: 1**Follow-up on a call**

06/14/25	Sat	14:02	FOLLOW-UP	CFS2515279		GLEN ROSE	400
06/10/25	Tue	13:22	FOLLOW-UP	CFS2514903		GLEN ROSE	400
06/17/25	Tue	08:46	FOLLOW-UP	CFS2515574		GLEN ROSE	410
06/02/25	Mon	09:46	FOLLOW-UP	CFS2514162		GLEN ROSE	410
06/25/25	Wed	01:07	FOLLOW-UP	CFS2516259	SCSOP2501381	GLEN ROSE	411
06/12/25	Thu	23:04	FOLLOW-UP	CFS2515132		GLEN ROSE	412
06/17/25	Tue	04:39	FOLLOW-UP	CFS2515569		GLEN ROSE	412
06/17/25	Tue	05:36	FOLLOW-UP	CFS2515570		GLEN ROSE	412
06/12/25	Thu	18:11	FOLLOW-UP	CFS2515100	SCSOP2501181	GLEN ROSE	412
06/28/25	Sat	08:20	FOLLOW-UP	CFS2516469		GLEN ROSE	413
06/10/25	Tue	13:11	FOLLOW-UP	CFS2514901		GLEN ROSE	413, 407
06/24/25	Tue	02:01	FOLLOW-UP	CFS2516165		GLEN ROSE	416
06/28/25	Sat	04:14	FOLLOW-UP	CFS2516462		GLEN ROSE	416, 455
06/02/25	Mon	18:05	FOLLOW-UP	CFS2514199		GLEN ROSE	417
06/03/25	Tue	20:00	FOLLOW-UP	CFS2514300		GLEN ROSE	417, 412

CFS Date	CFS DOW	CFS Time	Code	CFS #	Incident Report #	Call Location	Responder Units
06/02/25	Mon	09:34	FOLLOW-UP	CFS2514161	SCSOP2501117	GLEN ROSE	419
06/06/25	Fri	15:42	FOLLOW-UP	CFS2514514		GLEN ROSE	419
06/26/25	Thu	17:15	FOLLOW-UP	CFS2516335		GLEN ROSE	423, 410
06/29/25	Sun	17:28	FOLLOW-UP	CFS2516554		GLEN ROSE	454
06/27/25	Fri	11:54	FOLLOW-UP	CFS2516395		GLEN ROSE	800
06/25/25	Wed	15:39	FOLLOW-UP	CFS2516279		GLEN ROSE	800
06/29/25	Sun	14:51	FOLLOW-UP	CFS2516543		GLEN ROSE	804
06/13/25	Fri	13:07	FOLLOW-UP	CFS2515183		GLEN ROSE	804
06/30/25	Mon	19:44	FOLLOW-UP	CFS2516669		GLEN ROSE	804
06/13/25	Fri	14:36	FOLLOW-UP	CFS2515193		GLEN ROSE	804
06/09/25	Mon	14:29	FOLLOW-UP	CFS2514809		GLEN ROSE	804
06/29/25	Sun	14:17	FOLLOW-UP	CFS2516538		GLEN ROSE	804
06/30/25	Mon	18:17	FOLLOW-UP	CFS2516662		GLEN ROSE	804

Count (Description)

28

Follow-up on a call Total: 28**Fraud**

06/20/25	Fri	11:55	Fraud	CFS2515885		GLEN ROSE	804
06/28/25	Sat	16:19	Fraud	CFS2516477		GLEN ROSE	804

Count (Description)

2

Fraud Total: 2**Harassment/Threat**

06/22/25	Sun	21:05	HARR-40	CFS2516048		GLEN ROSE	417
06/27/25	Fri	21:02	HARR-40	CFS2516438		GLEN ROSE	421
06/20/25	Fri	11:02	HARR-40	CFS2515879		GLEN ROSE	804

Count (Description)

3

Harassment/Threat Total: 3**Hazardous Material Spill**

06/11/25	Wed	17:47	HAZSPILL	CFS2514993		GLEN ROSE	SQD1, SCFD1, ENG1
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Count (Description)

1

Hazardous Material Spill Total: 1**Housewatch**

06/06/25	Fri	12:41	HOUSWAT-44	CFS2514492		GLEN ROSE	410
06/03/25	Tue	08:46	HOUSWAT-44	CFS2514267		GLEN ROSE	410
06/03/25	Tue	09:33	HOUSWAT-44	CFS2514274		GLEN ROSE	410
06/02/25	Mon	09:51	HOUSWAT-44	CFS2514163		GLEN ROSE	410
06/06/25	Fri	12:26	HOUSWAT-44	CFS2514488		GLEN ROSE	410
06/06/25	Fri	12:39	HOUSWAT-44	CFS2514491		GLEN ROSE	410

CFS Date	CFS DOW	CFS Time	Code	CFS #	Incident Report #	Call Location	Responder Units
06/06/25	Fri	12:45	HOUSWAT-44	CFS2514493		GLEN ROSE	410
06/06/25	Fri	12:47	HOUSWAT-44	CFS2514494		GLEN ROSE	410
06/07/25	Sat	10:01	HOUSWAT-44	CFS2514597		GLEN ROSE	410
06/07/25	Sat	10:00	HOUSWAT-44	CFS2514594		GLEN ROSE	410
06/20/25	Fri	11:44	HOUSWAT-44	CFS2515884		GLEN ROSE	410, 423
06/17/25	Tue	21:08	HOUSWAT-44	CFS2515611		GLEN ROSE	411
06/25/25	Wed	00:14	HOUSWAT-44	CFS2516237		GLEN ROSE	411
06/14/25	Sat	23:31	HOUSWAT-44	CFS2515389		GLEN ROSE	411
06/19/25	Thu	22:08	HOUSWAT-44	CFS2515801		GLEN ROSE	411
06/17/25	Tue	18:25	HOUSWAT-44	CFS2515590		GLEN ROSE	411
06/05/25	Thu	19:38	HOUSWAT-44	CFS2514436		GLEN ROSE	411
06/18/25	Wed	19:51	HOUSWAT-44	CFS2515656		GLEN ROSE	411
06/25/25	Wed	00:13	HOUSWAT-44	CFS2516236		GLEN ROSE	411
06/18/25	Wed	19:54	HOUSWAT-44	CFS2515657		GLEN ROSE	411
06/18/25	Wed	20:19	HOUSWAT-44	CFS2515665		GLEN ROSE	411
06/17/25	Tue	19:39	HOUSWAT-44	CFS2515601		GLEN ROSE	411
06/15/25	Sun	21:09	HOUSWAT-44	CFS2515442		GLEN ROSE	411
06/15/25	Sun	19:40	HOUSWAT-44	CFS2515435		GLEN ROSE	411
06/14/25	Sat	22:39	HOUSWAT-44	CFS2515381		GLEN ROSE	411
06/15/25	Sun	19:39	HOUSWAT-44	CFS2515434		GLEN ROSE	411
06/17/25	Tue	19:26	HOUSWAT-44	CFS2515597		GLEN ROSE	411
06/05/25	Thu	21:47	HOUSWAT-44	CFS2514462		GLEN ROSE	411
06/14/25	Sat	19:43	HOUSWAT-44	CFS2515346		GLEN ROSE	411
06/14/25	Sat	18:40	HOUSWAT-44	CFS2515338		GLEN ROSE	411
06/18/25	Wed	19:56	HOUSWAT-44	CFS2515658		GLEN ROSE	411
06/11/25	Wed	23:50	HOUSWAT-44	CFS2515025		GLEN ROSE	412
06/25/25	Wed	21:00	HOUSWAT-44	CFS2516297		GLEN ROSE	412
06/17/25	Tue	20:22	HOUSWAT-44	CFS2515608		GLEN ROSE	412
06/03/25	Tue	03:38	HOUSWAT-44	CFS2514251		GLEN ROSE	412
06/03/25	Tue	03:38	HOUSWAT-44	CFS2514249		GLEN ROSE	412
06/20/25	Fri	23:25	HOUSWAT-44	CFS2515937		GLEN ROSE	412
06/04/25	Wed	04:09	HOUSWAT-44	CFS2514328		GLEN ROSE	412
06/03/25	Tue	03:37	HOUSWAT-44	CFS2514247		GLEN ROSE	412
06/17/25	Tue	20:24	HOUSWAT-44	CFS2515609		GLEN ROSE	412
06/20/25	Fri	23:03	HOUSWAT-44	CFS2515930		GLEN ROSE	412
06/20/25	Fri	23:02	HOUSWAT-44	CFS2515929		GLEN ROSE	412
06/03/25	Tue	03:30	HOUSWAT-44	CFS2514238		GLEN ROSE	412
06/17/25	Tue	20:25	HOUSWAT-44	CFS2515610		GLEN ROSE	412
06/23/25	Mon	03:44	HOUSWAT-44	CFS2516057		GLEN ROSE	412
06/03/25	Tue	03:27	HOUSWAT-44	CFS2514233		GLEN ROSE	412
06/17/25	Tue	22:09	HOUSWAT-44	CFS2515620		GLEN ROSE	412
06/26/25	Thu	22:28	HOUSWAT-44	CFS2516344		GLEN ROSE	412
06/03/25	Tue	03:25	HOUSWAT-44	CFS2514230		GLEN ROSE	412
06/20/25	Fri	22:57	HOUSWAT-44	CFS2515926		GLEN ROSE	412
06/23/25	Mon	03:45	HOUSWAT-44	CFS2516058		GLEN ROSE	412
06/17/25	Tue	22:08	HOUSWAT-44	CFS2515619		GLEN ROSE	412

CFS Date	CFS DOW	CFS Time	Code	CFS #	Incident Report #	Call Location	Responder Units
06/20/25	Fri	23:00	HOUSWAT-44	CFS2515928		GLEN ROSE	412
06/12/25	Thu	19:49	HOUSWAT-44	CFS2515104		GLEN ROSE	412
06/17/25	Tue	22:10	HOUSWAT-44	CFS2515621		GLEN ROSE	412
06/20/25	Fri	23:08	HOUSWAT-44	CFS2515932		GLEN ROSE	412
06/23/25	Mon	03:43	HOUSWAT-44	CFS2516056		GLEN ROSE	412
06/17/25	Tue	22:13	HOUSWAT-44	CFS2515622		GLEN ROSE	412
06/26/25	Thu	22:38	HOUSWAT-44	CFS2516345		GLEN ROSE	412
06/03/25	Tue	01:42	HOUSWAT-44	CFS2514225		GLEN ROSE	412
06/17/25	Tue	04:06	HOUSWAT-44	CFS2515564		GLEN ROSE	412
06/11/25	Wed	22:31	HOUSWAT-44	CFS2515019		GLEN ROSE	412
06/26/25	Thu	22:39	HOUSWAT-44	CFS2516346		GLEN ROSE	412
06/12/25	Thu	19:51	HOUSWAT-44	CFS2515105		GLEN ROSE	412
06/12/25	Thu	19:51	HOUSWAT-44	CFS2515106		GLEN ROSE	412
06/26/25	Thu	22:40	HOUSWAT-44	CFS2516347		GLEN ROSE	412
06/04/25	Wed	03:46	HOUSWAT-44	CFS2514319		GLEN ROSE	412
06/11/25	Wed	22:36	HOUSWAT-44	CFS2515021		GLEN ROSE	412
06/26/25	Thu	22:27	HOUSWAT-44	CFS2516343		GLEN ROSE	412
06/11/25	Wed	22:36	HOUSWAT-44	CFS2515022		GLEN ROSE	412
06/04/25	Wed	03:55	HOUSWAT-44	CFS2514324		GLEN ROSE	412
06/04/25	Wed	03:56	HOUSWAT-44	CFS2514325		GLEN ROSE	412
06/27/25	Fri	00:05	HOUSWAT-44	CFS2516352		GLEN ROSE	412
06/25/25	Wed	20:08	HOUSWAT-44	CFS2516289		GLEN ROSE	412
06/27/25	Fri	03:36	HOUSWAT-44	CFS2516364		GLEN ROSE	412
06/25/25	Wed	20:07	HOUSWAT-44	CFS2516288		GLEN ROSE	412
06/25/25	Wed	20:08	HOUSWAT-44	CFS2516290		GLEN ROSE	412
06/25/25	Wed	20:09	HOUSWAT-44	CFS2516291		GLEN ROSE	412
06/26/25	Thu	22:26	HOUSWAT-44	CFS2516342		GLEN ROSE	412
06/11/25	Wed	23:47	HOUSWAT-44	CFS2515024		GLEN ROSE	412
06/10/25	Tue	00:42	HOUSWAT-44	CFS2514865		GLEN ROSE	416
06/25/25	Wed	00:52	HOUSWAT-44	CFS2516254		GLEN ROSE	416
06/13/25	Fri	09:03	HOUSWAT-44	CFS2515159		GLEN ROSE	418
06/16/25	Mon	09:56	HOUSWAT-44	CFS2515472		GLEN ROSE	419
06/17/25	Tue	08:05	HOUSWAT-44	CFS2515572		GLEN ROSE	419
06/02/25	Mon	08:50	HOUSWAT-44	CFS2514153		GLEN ROSE	419
06/02/25	Mon	08:51	HOUSWAT-44	CFS2514154		GLEN ROSE	419
06/02/25	Mon	08:54	HOUSWAT-44	CFS2514155		GLEN ROSE	419
06/02/25	Mon	08:54	HOUSWAT-44	CFS2514156		GLEN ROSE	419
06/02/25	Mon	11:06	HOUSWAT-44	CFS2514171		GLEN ROSE	419
06/02/25	Mon	11:35	HOUSWAT-44	CFS2514174		GLEN ROSE	419
06/02/25	Mon	11:38	HOUSWAT-44	CFS2514176		GLEN ROSE	419
06/30/25	Mon	16:30	HOUSWAT-44	CFS2516660		GLEN ROSE	419
06/30/25	Mon	15:16	HOUSWAT-44	CFS2516654		GLEN ROSE	419
06/30/25	Mon	11:07	HOUSWAT-44	CFS2516637		GLEN ROSE	419
06/30/25	Mon	11:05	HOUSWAT-44	CFS2516636		GLEN ROSE	419
06/30/25	Mon	11:05	HOUSWAT-44	CFS2516635		GLEN ROSE	419
06/26/25	Thu	08:54	HOUSWAT-44	CFS2516317		GLEN ROSE	419

CFS Date	CFS DOW	CFS Time	Code	CFS #	Incident Report #	Call Location	Responder Units
06/26/25	Thu	08:19	HOUSWAT-44	CFS2516316		GLEN ROSE	419
06/26/25	Thu	08:19	HOUSWAT-44	CFS2516315		GLEN ROSE	419
06/30/25	Mon	08:16	HOUSWAT-44	CFS2516628		GLEN ROSE	419
06/26/25	Thu	07:27	HOUSWAT-44	CFS2516314		GLEN ROSE	419
06/26/25	Thu	07:24	HOUSWAT-44	CFS2516313		GLEN ROSE	419
06/26/25	Thu	07:24	HOUSWAT-44	CFS2516312		GLEN ROSE	419
06/25/25	Wed	13:01	HOUSWAT-44	CFS2516274		GLEN ROSE	419
06/25/25	Wed	08:13	HOUSWAT-44	CFS2516268		GLEN ROSE	419
06/25/25	Wed	08:12	HOUSWAT-44	CFS2516267		GLEN ROSE	419
06/25/25	Wed	08:01	HOUSWAT-44	CFS2516266		GLEN ROSE	419
06/06/25	Fri	08:50	HOUSWAT-44	CFS2514477		GLEN ROSE	419
06/06/25	Fri	09:07	HOUSWAT-44	CFS2514479		GLEN ROSE	419
06/06/25	Fri	09:06	HOUSWAT-44	CFS2514478		GLEN ROSE	419
06/06/25	Fri	09:12	HOUSWAT-44	CFS2514482		GLEN ROSE	419
06/06/25	Fri	09:12	HOUSWAT-44	CFS2514481		GLEN ROSE	419
06/06/25	Fri	13:34	HOUSWAT-44	CFS2514500		GLEN ROSE	419
06/06/25	Fri	15:18	HOUSWAT-44	CFS2514510		GLEN ROSE	419
06/22/25	Sun	12:49	HOUSWAT-44	CFS2516028		GLEN ROSE	419
06/21/25	Sat	08:28	HOUSWAT-44	CFS2515952		GLEN ROSE	419
06/21/25	Sat	08:08	HOUSWAT-44	CFS2515950		GLEN ROSE	419
06/21/25	Sat	08:08	HOUSWAT-44	CFS2515949		GLEN ROSE	419
06/21/25	Sat	07:53	HOUSWAT-44	CFS2515947		GLEN ROSE	419
06/21/25	Sat	07:53	HOUSWAT-44	CFS2515946		GLEN ROSE	419
06/21/25	Sat	07:51	HOUSWAT-44	CFS2515945		GLEN ROSE	419
06/21/25	Sat	07:47	HOUSWAT-44	CFS2515944		GLEN ROSE	419
06/21/25	Sat	07:47	HOUSWAT-44	CFS2515943		GLEN ROSE	419
06/20/25	Fri	17:10	HOUSWAT-44	CFS2515902		GLEN ROSE	419
06/20/25	Fri	16:32	HOUSWAT-44	CFS2515899		GLEN ROSE	419
06/20/25	Fri	16:31	HOUSWAT-44	CFS2515898		GLEN ROSE	419
06/22/25	Sun	07:59	HOUSWAT-44	CFS2516016		GLEN ROSE	419
06/22/25	Sun	07:59	HOUSWAT-44	CFS2516015		GLEN ROSE	419
06/08/25	Sun	08:26	HOUSWAT-44	CFS2514694		GLEN ROSE	419
06/08/25	Sun	08:26	HOUSWAT-44	CFS2514695		GLEN ROSE	419
06/07/25	Sat	07:42	HOUSWAT-44	CFS2514583		GLEN ROSE	419
06/08/25	Sun	08:27	HOUSWAT-44	CFS2514696		GLEN ROSE	419
06/08/25	Sun	08:31	HOUSWAT-44	CFS2514697		GLEN ROSE	419
06/08/25	Sun	08:35	HOUSWAT-44	CFS2514698		GLEN ROSE	419
06/07/25	Sat	10:00	HOUSWAT-44	CFS2514595		GLEN ROSE	419
06/07/25	Sat	10:00	HOUSWAT-44	CFS2514596		GLEN ROSE	419
06/07/25	Sat	10:10	HOUSWAT-44	CFS2514599		GLEN ROSE	419
06/22/25	Sun	12:48	HOUSWAT-44	CFS2516027		GLEN ROSE	419
06/07/25	Sat	12:30	HOUSWAT-44	CFS2514607		GLEN ROSE	419
06/22/25	Sun	12:46	HOUSWAT-44	CFS2516026		GLEN ROSE	419
06/07/25	Sat	15:24	HOUSWAT-44	CFS2514616		GLEN ROSE	419
06/07/25	Sat	15:27	HOUSWAT-44	CFS2514617		GLEN ROSE	419
06/20/25	Fri	10:01	HOUSWAT-44	CFS2515863		GLEN ROSE	419

CFS Date	CFS DOW	CFS Time	Code	CFS #	Incident Report #	Call Location	Responder Units
06/20/25	Fri	09:59	HOUSWAT-44	CFS2515862		GLEN ROSE	419
06/16/25	Mon	11:09	HOUSWAT-44	CFS2515480		GLEN ROSE	419
06/12/25	Thu	08:03	HOUSWAT-44	CFS2515064		GLEN ROSE	419
06/12/25	Thu	08:04	HOUSWAT-44	CFS2515065		GLEN ROSE	419
06/16/25	Mon	09:52	HOUSWAT-44	CFS2515471		GLEN ROSE	419
06/12/25	Thu	08:04	HOUSWAT-44	CFS2515066		GLEN ROSE	419
06/16/25	Mon	08:13	HOUSWAT-44	CFS2515465		GLEN ROSE	419
06/16/25	Mon	07:45	HOUSWAT-44	CFS2515464		GLEN ROSE	419
06/12/25	Thu	08:22	HOUSWAT-44	CFS2515070		GLEN ROSE	419
06/16/25	Mon	07:43	HOUSWAT-44	CFS2515463		GLEN ROSE	419
06/16/25	Mon	07:41	HOUSWAT-44	CFS2515462		GLEN ROSE	419
06/29/25	Sun	23:39	HOUSWAT-44	CFS2516576		GLEN ROSE	421
06/04/25	Wed	06:43	HOUSWAT-44	CFS2514337		GLEN ROSE	421
06/19/25	Thu	11:00	HOUSWAT-44	CFS2515707		GLEN ROSE	421
06/28/25	Sat	21:25	HOUSWAT-44	CFS2516501		GLEN ROSE	421
06/04/25	Wed	07:04	HOUSWAT-44	CFS2514342		GLEN ROSE	421
06/04/25	Wed	06:31	HOUSWAT-44	CFS2514335		GLEN ROSE	421
06/13/25	Fri	06:59	HOUSWAT-44	CFS2515141		GLEN ROSE	421
06/13/25	Fri	08:55	HOUSWAT-44	CFS2515158		GLEN ROSE	421
06/04/25	Wed	06:56	HOUSWAT-44	CFS2514340		GLEN ROSE	421
06/04/25	Wed	06:41	HOUSWAT-44	CFS2514336		GLEN ROSE	421
06/09/25	Mon	07:47	HOUSWAT-44	CFS2514772		GLEN ROSE	421
06/28/25	Sat	19:15	HOUSWAT-44	CFS2516490		GLEN ROSE	421
06/30/25	Mon	10:21	HOUSWAT-44	CFS2516630		GLEN ROSE	450
06/30/25	Mon	13:21	HOUSWAT-44	CFS2516642		GLEN ROSE	450
06/30/25	Mon	13:21	HOUSWAT-44	CFS2516641		GLEN ROSE	450
06/30/25	Mon	10:22	HOUSWAT-44	CFS2516631		GLEN ROSE	450
06/05/25	Thu	10:11	HOUSWAT-44	CFS2514418		GLEN ROSE	451
06/10/25	Tue	12:59	HOUSWAT-44	CFS2514900		GLEN ROSE	451
06/30/25	Mon	14:28	HOUSWAT-44	CFS2516649		GLEN ROSE	451
06/10/25	Tue	12:44	HOUSWAT-44	CFS2514898		GLEN ROSE	451
06/30/25	Mon	14:28	HOUSWAT-44	CFS2516648		GLEN ROSE	451
06/10/25	Tue	12:48	HOUSWAT-44	CFS2514899		GLEN ROSE	451
06/09/25	Mon	11:24	HOUSWAT-44	CFS2514793		GLEN ROSE	451
06/09/25	Mon	10:32	HOUSWAT-44	CFS2514784		GLEN ROSE	451
06/11/25	Wed	16:11	HOUSWAT-44	CFS2514987		GLEN ROSE	453
06/08/25	Sun	07:58	HOUSWAT-44	CFS2514692		GLEN ROSE	453
06/08/25	Sun	08:06	HOUSWAT-44	CFS2514693		GLEN ROSE	453
06/07/25	Sat	07:42	HOUSWAT-44	CFS2514582		GLEN ROSE	453
06/08/25	Sun	15:03	HOUSWAT-44	CFS2514731		GLEN ROSE	453
06/07/25	Sat	08:05	HOUSWAT-44	CFS2514584		GLEN ROSE	453
06/20/25	Fri	17:13	HOUSWAT-44	CFS2515903		GLEN ROSE	453
06/06/25	Fri	15:18	HOUSWAT-44	CFS2514511		GLEN ROSE	453
06/08/25	Sun	08:51	HOUSWAT-44	CFS2514699		GLEN ROSE	453
06/08/25	Sun	08:51	HOUSWAT-44	CFS2514700		GLEN ROSE	453
06/08/25	Sun	08:52	HOUSWAT-44	CFS2514701		GLEN ROSE	453

CFS Date	CFS DOW	CFS Time	Code	CFS #	Incident Report #	Call Location	Responder Units
06/08/25	Sun	09:09	HOUSWAT-44	CFS2514702		GLEN ROSE	453
06/07/25	Sat	10:22	HOUSWAT-44	CFS2514603		GLEN ROSE	453
06/08/25	Sun	09:10	HOUSWAT-44	CFS2514703		GLEN ROSE	453
06/22/25	Sun	09:29	HOUSWAT-44	CFS2516019		GLEN ROSE	453
06/08/25	Sun	09:19	HOUSWAT-44	CFS2514704		GLEN ROSE	453
06/21/25	Sat	08:17	HOUSWAT-44	CFS2515951		GLEN ROSE	453
06/22/25	Sun	09:29	HOUSWAT-44	CFS2516020		GLEN ROSE	453
06/22/25	Sun	09:31	HOUSWAT-44	CFS2516021		GLEN ROSE	453
06/06/25	Fri	08:04	HOUSWAT-44	CFS2514476		GLEN ROSE	453
06/20/25	Fri	09:29	HOUSWAT-44	CFS2515859		GLEN ROSE	453
06/20/25	Fri	09:25	HOUSWAT-44	CFS2515858		GLEN ROSE	453
06/20/25	Fri	09:13	HOUSWAT-44	CFS2515857		GLEN ROSE	453
06/02/25	Mon	09:11	HOUSWAT-44	CFS2514157		GLEN ROSE	453
06/08/25	Sun	12:45	HOUSWAT-44	CFS2514719		GLEN ROSE	453
06/02/25	Mon	09:15	HOUSWAT-44	CFS2514158		GLEN ROSE	453
06/21/25	Sat	09:49	HOUSWAT-44	CFS2515957		GLEN ROSE	453
06/20/25	Fri	08:40	HOUSWAT-44	CFS2515855		GLEN ROSE	453
06/20/25	Fri	08:17	HOUSWAT-44	CFS2515853		GLEN ROSE	453
06/02/25	Mon	10:27	HOUSWAT-44	CFS2514166		GLEN ROSE	453
06/02/25	Mon	11:03	HOUSWAT-44	CFS2514170		GLEN ROSE	453
06/30/25	Mon	16:24	HOUSWAT-44	CFS2516659		GLEN ROSE	453
06/16/25	Mon	16:44	HOUSWAT-44	CFS2515495		GLEN ROSE	453
06/30/25	Mon	13:41	HOUSWAT-44	CFS2516644		GLEN ROSE	453
06/25/25	Wed	16:57	HOUSWAT-44	CFS2516281		GLEN ROSE	453
06/16/25	Mon	10:52	HOUSWAT-44	CFS2515478		GLEN ROSE	453
06/16/25	Mon	10:44	HOUSWAT-44	CFS2515476		GLEN ROSE	453
06/17/25	Tue	08:43	HOUSWAT-44	CFS2515573		GLEN ROSE	453
06/30/25	Mon	11:32	HOUSWAT-44	CFS2516640		GLEN ROSE	453
06/30/25	Mon	11:29	HOUSWAT-44	CFS2516639		GLEN ROSE	453
06/30/25	Mon	11:28	HOUSWAT-44	CFS2516638		GLEN ROSE	453
06/12/25	Thu	08:17	HOUSWAT-44	CFS2515068		GLEN ROSE	453
06/03/25	Tue	09:18	HOUSWAT-44	CFS2514273		GLEN ROSE	453
06/16/25	Mon	09:21	HOUSWAT-44	CFS2515468		GLEN ROSE	453
06/12/25	Thu	08:22	HOUSWAT-44	CFS2515069		GLEN ROSE	453
06/12/25	Thu	09:25	HOUSWAT-44	CFS2515074		GLEN ROSE	453
06/12/25	Thu	09:30	HOUSWAT-44	CFS2515075		GLEN ROSE	453
06/03/25	Tue	09:16	HOUSWAT-44	CFS2514272		GLEN ROSE	453
06/12/25	Thu	10:24	HOUSWAT-44	CFS2515081		GLEN ROSE	453
06/12/25	Thu	10:24	HOUSWAT-44	CFS2515080		GLEN ROSE	453
06/10/25	Tue	19:24	HOUSWAT-44	CFS2514911		GLEN ROSE	455
06/14/25	Sat	12:41	HOUSWAT-44	CFS2515270		GLEN ROSE	800
06/27/25	Fri	10:03	HOUSWAT-44	CFS2516387		GLEN ROSE	800
06/21/25	Sat	15:07	HOUSWAT-44	CFS2515964		GLEN ROSE	800
06/27/25	Fri	12:50	HOUSWAT-44	CFS2516400		GLEN ROSE	800
06/07/25	Sat	13:39	HOUSWAT-44	CFS2514609		GLEN ROSE	804
06/08/25	Sun	13:24	HOUSWAT-44	CFS2514725		GLEN ROSE	804

CFS Date	CFS DOW	CFS Time	Code	CFS #	Incident Report #	Call Location	Responder Units
06/09/25	Mon	12:48	HOUSWAT-44	CFS2514800		GLEN ROSE	804
Count (Description)							
237							

Housewatch Total: 237

Illegal Dumping

06/04/25	Wed	16:27	CRIMMIS-67I	CFS2514376	SCSOP2501133	GLEN ROSE	421
Count (Description)							
1							

Illegal Dumping Total: 1

Intoxicated Person

06/28/25	Sat	23:19	INTOX-56	CFS2516503	SCSOP2501402	GLEN ROSE	416, 455, 421
06/25/25	Wed	23:48	INTOX-56	CFS2516308	SCSOP2501386	GLEN ROSE	417, 412
06/27/25	Fri	21:01	INTOX-56	CFS2516437	SCSOP2501391	GLEN ROSE	804, 416
Count (Description)							
3							

Intoxicated Person Total: 3

I & R REPORT

06/18/25	Wed	13:11	I & R	CFS2515644		GLEN ROSE	
Count (Description)							
1							

I & R REPORT Total: 1

Jail Assist

06/18/25	Wed	22:57	JAILASSIST-45	CFS2515679		GLEN ROSE	411
06/23/25	Mon	22:12	JAILASSIST-45	CFS2516131		GLEN ROSE	411
06/17/25	Tue	22:16	JAILASSIST-45	CFS2515623		GLEN ROSE	412
06/21/25	Sat	22:51	JAILASSIST-45	CFS2515990		GLEN ROSE	412
06/22/25	Sun	21:39	JAILASSIST-45	CFS2516049		GLEN ROSE	412
06/26/25	Thu	22:10	JAILASSIST-45	CFS2516340		GLEN ROSE	412
06/04/25	Wed	22:11	JAILASSIST-45	CFS2514391		GLEN ROSE	416
06/13/25	Fri	22:08	JAILASSIST-45	CFS2515234		GLEN ROSE	416
06/28/25	Sat	22:15	JAILASSIST-45	CFS2516502		GLEN ROSE	416
06/15/25	Sun	21:52	JAILASSIST-45	CFS2515446		GLEN ROSE	416
06/24/25	Tue	22:46	JAILASSIST-45	CFS2516221		GLEN ROSE	416
06/12/25	Thu	22:31	JAILASSIST-45	CFS2515121		GLEN ROSE	417
06/03/25	Tue	22:07	JAILASSIST-45	CFS2514309		GLEN ROSE	417
06/25/25	Wed	22:00	JAILASSIST-45	CFS2516298		GLEN ROSE	417
06/02/25	Mon	22:31	JAILASSIST-45	CFS2514206		GLEN ROSE	417
06/02/25	Mon	22:49	JAILASSIST-45	CFS2514207		GLEN ROSE	417
06/20/25	Fri	22:54	JAILASSIST-45	CFS2515924		GLEN ROSE	417
06/26/25	Thu	00:54	JAILASSIST-45	CFS2516309		GLEN ROSE	417, 412
06/29/25	Sun	22:16	JAILASSIST-45	CFS2516573		GLEN ROSE	420
06/09/25	Mon	21:39	JAILASSIST-45	CFS2514834		GLEN ROSE	420

CFS Date	CFS DOW	CFS Time	Code	CFS #	Incident Report #	Call Location	Responder Units
06/19/25	Thu	22:29	JAILASSIST-45	CFS2515806		GLEN ROSE	420
06/27/25	Fri	22:16	JAILASSIST-45	CFS2516440		GLEN ROSE	421
06/01/25	Sun	22:15	JAILASSIST-45	CFS2514146		GLEN ROSE	451
06/07/25	Sat	23:21	JAILASSIST-45	CFS2514666		GLEN ROSE	452
06/08/25	Sun	22:59	JAILASSIST-45	CFS2514742		GLEN ROSE	452
06/16/25	Mon	22:05	JAILASSIST-45	CFS2515508		GLEN ROSE	452
06/11/25	Wed	22:32	JAILASSIST-45	CFS2515020		GLEN ROSE	452
06/06/25	Fri	23:20	JAILASSIST-45	CFS2514532		GLEN ROSE	452, 417
06/05/25	Thu	22:09	JAILASSIST-45	CFS2514464		GLEN ROSE	455

Count (Description)

29

Jail Assist Total: 29**Loud Music**

06/01/25	Sun	00:52	LOUMUS-13	CFS2514093		GLEN ROSE	411
06/01/25	Sun	09:34	LOUMUS-13	CFS2514104		GLEN ROSE	416, 455

Count (Description)

2

Loud Music Total: 2**Mental Subject**

06/08/25	Sun	20:55	MESUB-96	CFS2514747	SCSOP2501163	GLEN ROSE	416, 417
06/02/25	Mon	13:47	MESUB-96	CFS2514188		GLEN ROSE	601
06/07/25	Sat	02:13	MESUB-96	CFS2514579		GLEN ROSE	ANIML, SEMS1, 417, 452, MED3

Count (Description)

3

Mental Subject Total: 3**Minor Vehicle Accident**

06/03/25	Tue	22:04	MVAMIN-50B	CFS2514308		GLEN ROSE	412, GRW, 417
06/29/25	Sun	22:22	MVAMIN-50B	CFS2516575	SCSOP2501410	GLEN ROSE	420, 455, 416, 4942, GRW, ANIML
06/04/25	Wed	08:33	MVAMIN-50B	CFS2514349		GLEN ROSE	421, 454
06/03/25	Tue	13:57	MVAMIN-50B	CFS2514282		GLEN ROSE	453, 410
06/13/25	Fri	15:49	MVAMIN-50B	CFS2515201	SCSOP2501189	GLEN ROSE	454, 413
06/23/25	Mon	11:09	MVAMIN-50B	CFS2516077		GLEN ROSE	454, 413, GRW
06/27/25	Fri	13:50	MVAMIN-50B	CFS2516409		GLEN ROSE	454, 418
06/28/25	Sat	20:22	MVAMIN-50B	CFS2516500		GLEN ROSE	455
06/14/25	Sat	11:26	MVAMIN-50B	CFS2515265		GLEN ROSE	800, 418, GRW
06/09/25	Mon	10:42	MVAMIN-50B	CFS2514786		GLEN ROSE	804
06/25/25	Wed	13:43	MVAMIN-50B	CFS2516276		GLEN ROSE	GRW, 800
06/21/25	Sat	15:22	MVAMIN-50B	CFS2515966		GLEN ROSE	MED1, MED3, 453, SCFD1, 419, ENG1, 800, GRW

CFS Date	CFS DOW	CFS Time	Code	CFS #	Incident Report #	Call Location	Responder Units
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Count (Description)

12

Minor Vehicle Accident Total: 12**Motorist Assist**

06/14/25	Sat	11:51	VEHASST-46	CFS2515266		GLEN ROSE	410
06/18/25	Wed	16:39	VEHASST-46	CFS2515652		GLEN ROSE	411
06/04/25	Wed	12:29	VEHASST-46	CFS2514359		GLEN ROSE	421
06/19/25	Thu	11:13	VEHASST-46	CFS2515708		GLEN ROSE	421
06/24/25	Tue	12:03	VEHASST-46	CFS2516190		GLEN ROSE	421
06/14/25	Sat	22:08	VEHASST-46	CFS2515371		GLEN ROSE	800
06/14/25	Sat	21:46	VEHASST-46	CFS2515364		GLEN ROSE	800
06/30/25	Mon	15:25	VEHASST-46	CFS2516656		GLEN ROSE	804

Count (Description)

8

Motorist Assist Total: 8**MVA Injury**

06/08/25	Sun	19:17	MVA INJY-50A	CFS2514744		GLEN ROSE	1C407, MED3, ENG1, 452, SEMS1, SCFD2, MED1, 417, GRW
06/28/25	Sat	14:27	MVA INJY-50A	CFS2516475		GLEN ROSE	GRW, 804, 400, 413, 454, SEMS1, SCFD1, MED1, LAD1, ENG1, MED3, 418
06/26/25	Thu	13:26	MVA INJY-50A	CFS2516327		GLEN ROSE	MED1, ENG1, MED2, 423, 419, 410, 407, 404, 402

Count (Description)

3

MVA Injury Total: 3**Non-Emergency EMS**

06/30/25	Mon	20:40		CFS2516673		GLEN ROSE	MED3, SEMS1
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Count (Description)

1

Non-Emergency EMS Total: 1**NON-EMERGENCY LIFT ASSISTANCE**

06/02/25	Mon	07:08		CFS2514149		GLEN ROSE	MED1, SEMS1
06/09/25	Mon	17:45		CFS2514822		GLEN ROSE	SQD1, SEMS1, MED3

Count (Description)

2

CFS Date	CFS DOW	CFS Time	Code	CFS #	Incident Report #	Call Location	Responder Units
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NON-EMERGENCY LIFT ASSISTANCE Total: 2

NON SCSO Traffic Stop

06/29/25	Sun	08:03		CFS2516517	SCSOP2501415	GLEN ROSE	413, 1C508, 454
06/14/25	Sat	14:31		CFS2515282		GLEN ROSE	418, 804, 417, 411
06/01/25	Sun	17:41		CFS2514123		GLEN ROSE	4877
06/21/25	Sat	15:50		CFS2515968		GLEN ROSE	4942
06/21/25	Sat	13:05		CFS2515962		GLEN ROSE	4942
06/28/25	Sat	01:20		CFS2516460		GLEN ROSE	7514
06/20/25	Fri	19:51		CFS2515905		GLEN ROSE	800
06/21/25	Sat	15:21		CFS2515965		GLEN ROSE	800
06/14/25	Sat	17:00		CFS2515320		GLEN ROSE	800
06/20/25	Fri	20:08		CFS2515906		GLEN ROSE	800
06/20/25	Fri	21:22		CFS2515917		GLEN ROSE	800
06/20/25	Fri	20:22		CFS2515907		GLEN ROSE	800
06/20/25	Fri	20:53		CFS2515911		GLEN ROSE	800
06/20/25	Fri	22:12		CFS2515919		GLEN ROSE	800
06/21/25	Sat	16:32		CFS2515975		GLEN ROSE	800
06/22/25	Sun	12:58		CFS2516029		GLEN ROSE	800
06/14/25	Sat	21:12		CFS2515356		GLEN ROSE	800
06/21/25	Sat	17:22		CFS2515979		GLEN ROSE	800
06/27/25	Fri	13:32		CFS2516405		GLEN ROSE	800
06/27/25	Fri	12:59		CFS2516402	SCSOP2501388	GLEN ROSE	800
06/21/25	Sat	18:00		CFS2515981		GLEN ROSE	800
06/21/25	Sat	18:26		CFS2515982		GLEN ROSE	800
06/27/25	Fri	12:59		CFS2516401		GLEN ROSE	800
06/27/25	Fri	12:01		CFS2516396		GLEN ROSE	800
06/27/25	Fri	08:19		CFS2516372		GLEN ROSE	800
06/27/25	Fri	08:54		CFS2516376		GLEN ROSE	800
06/27/25	Fri	11:38		CFS2516393		GLEN ROSE	800
06/14/25	Sat	17:52		CFS2515330		GLEN ROSE	800
06/27/25	Fri	10:38		CFS2516392		GLEN ROSE	800
06/27/25	Fri	10:17		CFS2516389		GLEN ROSE	800
06/14/25	Sat	17:35		CFS2515328		GLEN ROSE	800
06/14/25	Sat	21:37		CFS2515362		GLEN ROSE	800, 411
06/13/25	Fri	12:39		CFS2515180		GLEN ROSE	804
06/20/25	Fri	10:39		CFS2515874		GLEN ROSE	804
06/20/25	Fri	12:59		CFS2515888		GLEN ROSE	804
06/19/25	Thu	16:54		CFS2515738		GLEN ROSE	804
06/27/25	Fri	14:40		CFS2516413		GLEN ROSE	804
06/19/25	Thu	17:39		CFS2515739		GLEN ROSE	804
06/07/25	Sat	19:02		CFS2514633		GLEN ROSE	804
06/14/25	Sat	16:28		CFS2515308		GLEN ROSE	804
06/27/25	Fri	14:49		CFS2516414		GLEN ROSE	804
06/20/25	Fri	10:51		CFS2515877		GLEN ROSE	804

CFS Date	CFS DOW	CFS Time	Code	CFS #	Incident Report #	Call Location	Responder Units
06/20/25	Fri	11:02		CFS2515878		GLEN ROSE	804
06/20/25	Fri	10:03		CFS2515864		GLEN ROSE	804
06/27/25	Fri	15:01		CFS2516415		GLEN ROSE	804
06/30/25	Mon	15:18		CFS2516655		GLEN ROSE	804
06/09/25	Mon	09:31		CFS2514778		GLEN ROSE	804
06/14/25	Sat	17:36		CFS2515329		GLEN ROSE	804
06/27/25	Fri	14:25		CFS2516410		GLEN ROSE	804
06/27/25	Fri	14:33		CFS2516412		GLEN ROSE	804
06/27/25	Fri	16:37		CFS2516421		GLEN ROSE	804
06/27/25	Fri	20:04		CFS2516435		GLEN ROSE	804
06/07/25	Sat	14:06		CFS2514611		GLEN ROSE	804
06/20/25	Fri	10:10		CFS2515866		GLEN ROSE	804
06/30/25	Mon	15:08		CFS2516653		GLEN ROSE	804
06/09/25	Mon	09:43		CFS2514779		GLEN ROSE	804
06/09/25	Mon	09:57		CFS2514781		GLEN ROSE	804
06/14/25	Sat	21:39		CFS2515363		GLEN ROSE	804
06/19/25	Thu	20:08		CFS2515762		GLEN ROSE	804
06/30/25	Mon	18:57		CFS2516665		GLEN ROSE	804
06/20/25	Fri	11:43		CFS2515883		GLEN ROSE	804
06/27/25	Fri	15:14		CFS2516417		GLEN ROSE	804
06/27/25	Fri	16:56		CFS2516424		GLEN ROSE	804
06/07/25	Sat	16:21		CFS2514625		GLEN ROSE	804
06/19/25	Thu	19:51		CFS2515759		GLEN ROSE	804, 416
06/20/25	Fri	09:45		CFS2515861		GLEN ROSE	804, 453
06/14/25	Sat	21:26		CFS2515360		GLEN ROSE	804, 455
06/13/25	Fri	09:56		CFS2515166	SCSOP2501312	GLEN ROSE	GRW, 454, 804, 413
06/14/25	Sat	15:43		CFS2515298		GLEN ROSE	GRW, 7514, 1166
06/14/25	Sat	13:22		CFS2515276	SCSOP2501301	GLEN ROSE	GRW, 800, 410, 419

Count (Description)

70

NON SCSO Traffic Stop Total: 70**Other Calls**

06/03/25	Tue	18:58	OTHER-97	CFS2514298		GLEN ROSE	412
06/29/25	Sun	21:45	OTHER-97	CFS2516570		GLEN ROSE	416
06/03/25	Tue	00:57	OTHER-97	CFS2514223		GLEN ROSE	417, 412
06/30/25	Mon	03:40	OTHER-97	CFS2516608		GLEN ROSE	420
06/05/25	Thu	17:29	OTHER-97	CFS2514430		GLEN ROSE	421
06/27/25	Fri	18:14	OTHER-97	CFS2516427		GLEN ROSE	421
06/28/25	Sat	01:54	OTHER-97	CFS2516461		GLEN ROSE	421
06/24/25	Tue	07:00	OTHER-97	CFS2516182		GLEN ROSE	454
06/05/25	Thu	17:35	OTHER-97	CFS2514431	SCSOP2501145	GLEN ROSE	454, 411
06/10/25	Tue	18:52	OTHER-97	CFS2514908		GLEN ROSE	455
06/27/25	Fri	09:28	OTHER-97	CFS2516381		GLEN ROSE	800

CFS Date	CFS DOW	CFS Time	Code	CFS #	Incident Report #	Call Location	Responder Units
06/30/25	Mon	23:03	OTHER-97	CFS2516679		GLEN ROSE	CITY
06/04/25	Wed	13:10	OTHER-97	CFS2514361		GLEN ROSE	MED3, ENG1
06/03/25	Tue	16:13	OTHER-97	CFS2514294		GLEN ROSE	SCFD1
06/04/25	Wed	12:21	OTHER-97	CFS2514358		GLEN ROSE	SQD1
06/13/25	Fri	20:21	OTHER-97	CFS2515222		GLEN ROSE	
06/10/25	Tue	05:16	OTHER-97	CFS2514886		GLEN ROSE	
06/14/25	Sat	20:14	OTHER-97	CFS2515353		GLEN ROSE	

Count (Description)

18

Other Calls Total: 18**Prisoner Transfer**

06/02/25	Mon	13:30		CFS2514185		GLEN ROSE	450, 405
06/13/25	Fri	08:38		CFS2515155		GLEN ROSE	521
06/26/25	Thu	05:20		CFS2516311		GLEN ROSE	521
06/24/25	Tue	13:01		CFS2516193		GLEN ROSE	521
06/11/25	Wed	08:28		CFS2514970		GLEN ROSE	521
06/05/25	Thu	12:43		CFS2514425		GLEN ROSE	521
06/04/25	Wed	07:02		CFS2514341		GLEN ROSE	522, 521
06/05/25	Thu	16:26		CFS2514428		GLEN ROSE	531, 455
06/10/25	Tue	06:45		CFS2514887		GLEN ROSE	532, 521

Count (Description)

9

Prisoner Transfer Total: 9**Reckless Driver**

06/25/25	Wed	08:24	RECKDRV-94	CFS2516269		GLEN ROSE	410, 423
06/18/25	Wed	22:57	RECKDRV-94	CFS2515678		GLEN ROSE	411
06/26/25	Thu	03:39	RECKDRV-94	CFS2516310		GLEN ROSE	412, 417
06/23/25	Mon	17:23	RECKDRV-94	CFS2516087		GLEN ROSE	413, 454
06/25/25	Wed	19:44	RECKDRV-94	CFS2516287		GLEN ROSE	417
06/23/25	Mon	08:54	RECKDRV-94	CFS2516062		GLEN ROSE	421, 451
06/19/25	Thu	11:26	RECKDRV-94	CFS2515710		GLEN ROSE	454
06/02/25	Mon	16:55	RECKDRV-94	CFS2514195		GLEN ROSE	454
06/13/25	Fri	21:33	RECKDRV-94	CFS2515231		GLEN ROSE	455, 416
06/21/25	Sat	17:28	RECKDRV-94	CFS2515980		GLEN ROSE	800
06/07/25	Sat	19:22	RECKDRV-94	CFS2514636		GLEN ROSE	804, 417

Count (Description)

11

Reckless Driver Total: 11**Repossession**

06/26/25	Thu	11:54	REPO-18	CFS2516324		GLEN ROSE	
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Count (Description)

1

CFS Date	CFS DOW	CFS Time	Code	CFS #	Incident Report #	Call Location	Responder Units
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Repossession Total: 1

Search Warrant Service

06/09/25	Mon	15:15		CFS2514814	SCSOP2501166	GLEN ROSE	406
Count (Description)							

1

Search Warrant Service Total: 1

Security Detail

06/01/25	Sun	00:28	SECURITY-87	CFS2514088		GLEN ROSE	402
06/01/25	Sun	00:29	SECURITY-87	CFS2514089		GLEN ROSE	402
06/01/25	Sun	00:30	SECURITY-87	CFS2514090		GLEN ROSE	402
06/01/25	Sun	00:41	SECURITY-87	CFS2514091		GLEN ROSE	402
06/01/25	Sun	01:18	SECURITY-87	CFS2514094		GLEN ROSE	402
06/01/25	Sun	02:01	SECURITY-87	CFS2514097		GLEN ROSE	402
06/01/25	Sun	02:02	SECURITY-87	CFS2514098		GLEN ROSE	402
06/01/25	Sun	02:04	SECURITY-87	CFS2514099		GLEN ROSE	402
06/01/25	Sun	04:52	SECURITY-87	CFS2514101		GLEN ROSE	402
06/20/25	Fri	11:14	SECURITY-87	CFS2515881		GLEN ROSE	410, 423
06/20/25	Fri	11:31	SECURITY-87	CFS2515882		GLEN ROSE	410, 423
06/17/25	Tue	21:31	SECURITY-87	CFS2515615		GLEN ROSE	411
06/18/25	Wed	20:50	SECURITY-87	CFS2515668		GLEN ROSE	411
06/15/25	Sun	20:12	SECURITY-87	CFS2515438		GLEN ROSE	411
06/25/25	Wed	00:09	SECURITY-87	CFS2516232		GLEN ROSE	411
06/17/25	Tue	21:16	SECURITY-87	CFS2515613		GLEN ROSE	411
06/19/25	Thu	20:19	SECURITY-87	CFS2515764		GLEN ROSE	411
06/16/25	Mon	00:24	SECURITY-87	CFS2515453		GLEN ROSE	411
06/24/25	Tue	01:32	SECURITY-87	CFS2516148		GLEN ROSE	411
06/14/25	Sat	22:30	SECURITY-87	CFS2515379		GLEN ROSE	411
06/19/25	Thu	22:10	SECURITY-87	CFS2515802		GLEN ROSE	411
06/19/25	Thu	20:28	SECURITY-87	CFS2515767		GLEN ROSE	411
06/25/25	Wed	04:10	SECURITY-87	CFS2516264		GLEN ROSE	411
06/15/25	Sun	20:16	SECURITY-87	CFS2515439		GLEN ROSE	411
06/19/25	Thu	23:06	SECURITY-87	CFS2515810		GLEN ROSE	411
06/05/25	Thu	20:15	SECURITY-87	CFS2514453		GLEN ROSE	411
06/06/25	Fri	02:24	SECURITY-87	CFS2514469		GLEN ROSE	411
06/24/25	Tue	23:23	SECURITY-87	CFS2516222		GLEN ROSE	411
06/19/25	Thu	21:16	SECURITY-87	CFS2515779		GLEN ROSE	411
06/05/25	Thu	21:10	SECURITY-87	CFS2514460		GLEN ROSE	411
06/01/25	Sun	00:26	SECURITY-87	CFS2514087		GLEN ROSE	411
06/01/25	Sun	00:21	SECURITY-87	CFS2514086		GLEN ROSE	411
06/15/25	Sun	19:48	SECURITY-87	CFS2515437		GLEN ROSE	411
06/15/25	Sun	23:48	SECURITY-87	CFS2515451		GLEN ROSE	411
06/19/25	Thu	21:53	SECURITY-87	CFS2515797		GLEN ROSE	411
06/17/25	Tue	20:00	SECURITY-87	CFS2515605		GLEN ROSE	411
06/18/25	Wed	23:26	SECURITY-87	CFS2515681		GLEN ROSE	411

CFS Date	CFS DOW	CFS Time	Code	CFS #	Incident Report #	Call Location	Responder Units
06/17/25	Tue	18:29	SECURITY-87	CFS2515591		GLEN ROSE	411
06/18/25	Wed	00:07	SECURITY-87	CFS2515628		GLEN ROSE	412
06/04/25	Wed	03:48	SECURITY-87	CFS2514320		GLEN ROSE	412
06/27/25	Fri	00:38	SECURITY-87	CFS2516362		GLEN ROSE	412
06/04/25	Wed	04:40	SECURITY-87	CFS2514332		GLEN ROSE	412
06/12/25	Thu	00:10	SECURITY-87	CFS2515030		GLEN ROSE	412
06/04/25	Wed	04:08	SECURITY-87	CFS2514327		GLEN ROSE	412
06/27/25	Fri	00:37	SECURITY-87	CFS2516361		GLEN ROSE	412
06/04/25	Wed	04:41	SECURITY-87	CFS2514333		GLEN ROSE	412
06/27/25	Fri	00:36	SECURITY-87	CFS2516360		GLEN ROSE	412
06/27/25	Fri	00:06	SECURITY-87	CFS2516354		GLEN ROSE	412
06/12/25	Thu	20:45	SECURITY-87	CFS2515110		GLEN ROSE	412
06/18/25	Wed	00:10	SECURITY-87	CFS2515630		GLEN ROSE	412
06/27/25	Fri	00:34	SECURITY-87	CFS2516359		GLEN ROSE	412
06/18/25	Wed	00:09	SECURITY-87	CFS2515629		GLEN ROSE	412
06/16/25	Mon	22:39	SECURITY-87	CFS2515520		GLEN ROSE	412
06/20/25	Fri	22:59	SECURITY-87	CFS2515927		GLEN ROSE	412
06/20/25	Fri	22:55	SECURITY-87	CFS2515925		GLEN ROSE	412
06/18/25	Wed	00:00	SECURITY-87	CFS2515626		GLEN ROSE	412
06/16/25	Mon	22:38	SECURITY-87	CFS2515519		GLEN ROSE	412
06/04/25	Wed	04:39	SECURITY-87	CFS2514331		GLEN ROSE	412
06/03/25	Tue	03:35	SECURITY-87	CFS2514243		GLEN ROSE	412
06/03/25	Tue	03:34	SECURITY-87	CFS2514241		GLEN ROSE	412
06/22/25	Sun	23:34	SECURITY-87	CFS2516052		GLEN ROSE	412
06/21/25	Sat	23:09	SECURITY-87	CFS2515991		GLEN ROSE	412
06/12/25	Thu	03:28	SECURITY-87	CFS2515040		GLEN ROSE	412
06/04/25	Wed	04:38	SECURITY-87	CFS2514329		GLEN ROSE	412
06/17/25	Tue	00:31	SECURITY-87	CFS2515550		GLEN ROSE	412
06/17/25	Tue	00:31	SECURITY-87	CFS2515551		GLEN ROSE	412
06/03/25	Tue	01:44	SECURITY-87	CFS2514228		GLEN ROSE	412
06/03/25	Tue	01:43	SECURITY-87	CFS2514227		GLEN ROSE	412
06/03/25	Tue	01:43	SECURITY-87	CFS2514226		GLEN ROSE	412
06/16/25	Mon	22:39	SECURITY-87	CFS2515521		GLEN ROSE	412
06/18/25	Wed	00:12	SECURITY-87	CFS2515631		GLEN ROSE	412
06/03/25	Tue	01:16	SECURITY-87	CFS2514224		GLEN ROSE	412
06/20/25	Fri	22:52	SECURITY-87	CFS2515922		GLEN ROSE	412
06/04/25	Wed	04:39	SECURITY-87	CFS2514330		GLEN ROSE	412
06/12/25	Thu	03:29	SECURITY-87	CFS2515042		GLEN ROSE	412
06/03/25	Tue	00:41	SECURITY-87	CFS2514222		GLEN ROSE	412
06/02/25	Mon	23:36	SECURITY-87	CFS2514209		GLEN ROSE	412
06/02/25	Mon	23:35	SECURITY-87	CFS2514208		GLEN ROSE	412
06/20/25	Fri	22:51	SECURITY-87	CFS2515921		GLEN ROSE	412
06/20/25	Fri	22:53	SECURITY-87	CFS2515923		GLEN ROSE	412
06/26/25	Thu	22:26	SECURITY-87	CFS2516341		GLEN ROSE	412
06/27/25	Fri	00:03	SECURITY-87	CFS2516350		GLEN ROSE	412
06/12/25	Thu	00:10	SECURITY-87	CFS2515029		GLEN ROSE	412

CFS Date	CFS DOW	CFS Time	Code	CFS #	Incident Report #	Call Location	Responder Units
06/03/25	Tue	20:49	SECURITY-87	CFS2514303		GLEN ROSE	412
06/27/25	Fri	00:03	SECURITY-87	CFS2516349		GLEN ROSE	412
06/16/25	Mon	22:40	SECURITY-87	CFS2515522		GLEN ROSE	412
06/04/25	Wed	04:05	SECURITY-87	CFS2514326		GLEN ROSE	412
06/16/25	Mon	22:40	SECURITY-87	CFS2515523		GLEN ROSE	412
06/03/25	Tue	20:48	SECURITY-87	CFS2514302		GLEN ROSE	412
06/19/25	Thu	11:30	SECURITY-87	CFS2515711		GLEN ROSE	413
06/13/25	Fri	07:00	SECURITY-87	CFS2515142		GLEN ROSE	413
06/09/25	Mon	11:37	SECURITY-87	CFS2514795		GLEN ROSE	413
06/19/25	Thu	09:30	SECURITY-87	CFS2515698		GLEN ROSE	413
06/18/25	Wed	08:32	SECURITY-87	CFS2515637		GLEN ROSE	413
06/18/25	Wed	08:16	SECURITY-87	CFS2515635		GLEN ROSE	413
06/19/25	Thu	07:32	SECURITY-87	CFS2515694		GLEN ROSE	413
06/18/25	Wed	09:40	SECURITY-87	CFS2515640		GLEN ROSE	413
06/09/25	Mon	11:48	SECURITY-87	CFS2514797		GLEN ROSE	413
06/23/25	Mon	10:48	SECURITY-87	CFS2516075		GLEN ROSE	413
06/09/25	Mon	11:45	SECURITY-87	CFS2514796		GLEN ROSE	413
06/25/25	Wed	01:39	SECURITY-87	CFS2516263		GLEN ROSE	416
06/10/25	Tue	03:32	SECURITY-87	CFS2514879		GLEN ROSE	416
06/10/25	Tue	03:31	SECURITY-87	CFS2514878		GLEN ROSE	416
06/10/25	Tue	01:10	SECURITY-87	CFS2514869		GLEN ROSE	416
06/25/25	Wed	00:25	SECURITY-87	CFS2516242		GLEN ROSE	416
06/25/25	Wed	00:56	SECURITY-87	CFS2516256		GLEN ROSE	416
06/30/25	Mon	22:37	SECURITY-87	CFS2516677		GLEN ROSE	417
06/16/25	Mon	22:14	SECURITY-87	CFS2515511		GLEN ROSE	417
06/16/25	Mon	22:12	SECURITY-87	CFS2515510		GLEN ROSE	417
06/03/25	Tue	23:07	SECURITY-87	CFS2514311		GLEN ROSE	417
06/16/25	Mon	22:11	SECURITY-87	CFS2515509		GLEN ROSE	417
06/07/25	Sat	00:00	SECURITY-87	CFS2514551		GLEN ROSE	417
06/09/25	Mon	00:25	SECURITY-87	CFS2514765		GLEN ROSE	417
06/07/25	Sat	00:06	SECURITY-87	CFS2514556		GLEN ROSE	417
06/09/25	Mon	00:26	SECURITY-87	CFS2514767		GLEN ROSE	417
06/21/25	Sat	00:27	SECURITY-87	CFS2515940		GLEN ROSE	417
06/04/25	Wed	03:46	SECURITY-87	CFS2514318		GLEN ROSE	417
06/20/25	Fri	23:11	SECURITY-87	CFS2515935		GLEN ROSE	417
06/07/25	Sat	00:08	SECURITY-87	CFS2514558		GLEN ROSE	417
06/06/25	Fri	21:17	SECURITY-87	CFS2514527		GLEN ROSE	417
06/20/25	Fri	23:11	SECURITY-87	CFS2515934		GLEN ROSE	417
06/20/25	Fri	23:17	SECURITY-87	CFS2515936		GLEN ROSE	417
06/07/25	Sat	00:24	SECURITY-87	CFS2514568		GLEN ROSE	417
06/06/25	Fri	23:29	SECURITY-87	CFS2514533		GLEN ROSE	417
06/07/25	Sat	00:13	SECURITY-87	CFS2514562		GLEN ROSE	417
06/22/25	Sun	03:31	SECURITY-87	CFS2516001		GLEN ROSE	417
06/22/25	Sun	03:31	SECURITY-87	CFS2516000		GLEN ROSE	417
06/06/25	Fri	23:31	SECURITY-87	CFS2514534		GLEN ROSE	417
06/22/25	Sun	03:31	SECURITY-87	CFS2515999		GLEN ROSE	417

CFS Date	CFS DOW	CFS Time	Code	CFS #	Incident Report #	Call Location	Responder Units
06/12/25	Thu	03:29	SECURITY-87	CFS2515041		GLEN ROSE	417
06/20/25	Fri	22:41	SECURITY-87	CFS2515920		GLEN ROSE	417
06/07/25	Sat	00:18	SECURITY-87	CFS2514564		GLEN ROSE	417
06/22/25	Sun	03:30	SECURITY-87	CFS2515998		GLEN ROSE	417
06/22/25	Sun	03:30	SECURITY-87	CFS2515997		GLEN ROSE	417
06/22/25	Sun	03:35	SECURITY-87	CFS2516003		GLEN ROSE	417
06/07/25	Sat	00:20	SECURITY-87	CFS2514566		GLEN ROSE	417
06/20/25	Fri	20:23	SECURITY-87	CFS2515908		GLEN ROSE	417
06/09/25	Mon	00:24	SECURITY-87	CFS2514763		GLEN ROSE	417
06/07/25	Sat	00:25	SECURITY-87	CFS2514569		GLEN ROSE	417
06/07/25	Sat	00:25	SECURITY-87	CFS2514570		GLEN ROSE	417
06/08/25	Sun	04:25	SECURITY-87	CFS2514687		GLEN ROSE	417
06/07/25	Sat	01:39	SECURITY-87	CFS2514578		GLEN ROSE	417
06/07/25	Sat	01:16	SECURITY-87	CFS2514576		GLEN ROSE	417
06/07/25	Sat	01:28	SECURITY-87	CFS2514577		GLEN ROSE	417
06/08/25	Sun	04:26	SECURITY-87	CFS2514688		GLEN ROSE	417
06/07/25	Sat	03:12	SECURITY-87	CFS2514580		GLEN ROSE	417
06/22/25	Sun	03:48	SECURITY-87	CFS2516013		GLEN ROSE	417
06/22/25	Sun	03:46	SECURITY-87	CFS2516012		GLEN ROSE	417
06/22/25	Sun	03:39	SECURITY-87	CFS2516010		GLEN ROSE	417
06/22/25	Sun	03:38	SECURITY-87	CFS2516009		GLEN ROSE	417
06/22/25	Sun	03:38	SECURITY-87	CFS2516008		GLEN ROSE	417
06/22/25	Sun	03:37	SECURITY-87	CFS2516007		GLEN ROSE	417
06/22/25	Sun	03:37	SECURITY-87	CFS2516006		GLEN ROSE	417
06/06/25	Fri	23:35	SECURITY-87	CFS2514535		GLEN ROSE	417
06/04/25	Wed	03:55	SECURITY-87	CFS2514323		GLEN ROSE	417
06/22/25	Sun	03:36	SECURITY-87	CFS2516005		GLEN ROSE	417
06/04/25	Wed	03:53	SECURITY-87	CFS2514322		GLEN ROSE	417
06/22/25	Sun	03:35	SECURITY-87	CFS2516004		GLEN ROSE	417
06/04/25	Wed	03:50	SECURITY-87	CFS2514321		GLEN ROSE	417
06/13/25	Fri	00:49	SECURITY-87	CFS2515138		GLEN ROSE	417
06/27/25	Fri	03:51	SECURITY-87	CFS2516370		GLEN ROSE	417
06/13/25	Fri	00:49	SECURITY-87	CFS2515137		GLEN ROSE	417
06/22/25	Sun	03:34	SECURITY-87	CFS2516002		GLEN ROSE	417
06/27/25	Fri	03:50	SECURITY-87	CFS2516368		GLEN ROSE	417
06/27/25	Fri	03:50	SECURITY-87	CFS2516367		GLEN ROSE	417
06/27/25	Fri	03:51	SECURITY-87	CFS2516369		GLEN ROSE	417
06/13/25	Fri	00:19	SECURITY-87	CFS2515135		GLEN ROSE	417
06/12/25	Thu	03:31	SECURITY-87	CFS2515045		GLEN ROSE	417
06/13/25	Fri	00:11	SECURITY-87	CFS2515134		GLEN ROSE	417
06/13/25	Fri	00:11	SECURITY-87	CFS2515133		GLEN ROSE	417
06/27/25	Fri	03:49	SECURITY-87	CFS2516366		GLEN ROSE	417
06/27/25	Fri	03:45	SECURITY-87	CFS2516365		GLEN ROSE	417
06/30/25	Mon	22:38	SECURITY-87	CFS2516678		GLEN ROSE	417
06/09/25	Mon	00:21	SECURITY-87	CFS2514757		GLEN ROSE	417
06/30/25	Mon	22:36	SECURITY-87	CFS2516676		GLEN ROSE	417

CFS Date	CFS DOW	CFS Time	Code	CFS #	Incident Report #	Call Location	Responder Units
06/27/25	Fri	00:10	SECURITY-87	CFS2516357		GLEN ROSE	417
06/30/25	Mon	22:35	SECURITY-87	CFS2516675		GLEN ROSE	417
06/27/25	Fri	00:05	SECURITY-87	CFS2516353		GLEN ROSE	417
06/27/25	Fri	00:06	SECURITY-87	CFS2516355		GLEN ROSE	417
06/27/25	Fri	00:04	SECURITY-87	CFS2516351		GLEN ROSE	417
06/17/25	Tue	01:07	SECURITY-87	CFS2515561		GLEN ROSE	417
06/17/25	Tue	01:04	SECURITY-87	CFS2515560		GLEN ROSE	417
06/09/25	Mon	00:21	SECURITY-87	CFS2514759		GLEN ROSE	417
06/27/25	Fri	00:11	SECURITY-87	CFS2516358		GLEN ROSE	417
06/11/25	Wed	23:57	SECURITY-87	CFS2515027		GLEN ROSE	417
06/17/25	Tue	01:04	SECURITY-87	CFS2515559		GLEN ROSE	417
06/11/25	Wed	23:56	SECURITY-87	CFS2515026		GLEN ROSE	417
06/17/25	Tue	01:02	SECURITY-87	CFS2515558		GLEN ROSE	417
06/11/25	Wed	22:17	SECURITY-87	CFS2515018		GLEN ROSE	417
06/11/25	Wed	22:14	SECURITY-87	CFS2515016		GLEN ROSE	417
06/09/25	Mon	00:22	SECURITY-87	CFS2514760		GLEN ROSE	417
06/09/25	Mon	00:22	SECURITY-87	CFS2514761		GLEN ROSE	417
06/11/25	Wed	22:13	SECURITY-87	CFS2515015		GLEN ROSE	417
06/02/25	Mon	23:38	SECURITY-87	CFS2514210		GLEN ROSE	417
06/02/25	Mon	23:57	SECURITY-87	CFS2514211		GLEN ROSE	417
06/06/25	Fri	23:35	SECURITY-87	CFS2514536		GLEN ROSE	417
06/03/25	Tue	03:25	SECURITY-87	CFS2514231		GLEN ROSE	417
06/03/25	Tue	03:27	SECURITY-87	CFS2514232		GLEN ROSE	417
06/03/25	Tue	03:27	SECURITY-87	CFS2514234		GLEN ROSE	417
06/09/25	Mon	00:23	SECURITY-87	CFS2514762		GLEN ROSE	417
06/03/25	Tue	03:28	SECURITY-87	CFS2514235		GLEN ROSE	417
06/03/25	Tue	03:28	SECURITY-87	CFS2514236		GLEN ROSE	417
06/03/25	Tue	03:30	SECURITY-87	CFS2514237		GLEN ROSE	417
06/03/25	Tue	03:31	SECURITY-87	CFS2514239		GLEN ROSE	417
06/03/25	Tue	03:35	SECURITY-87	CFS2514244		GLEN ROSE	417
06/03/25	Tue	03:34	SECURITY-87	CFS2514242		GLEN ROSE	417
06/06/25	Fri	23:37	SECURITY-87	CFS2514537		GLEN ROSE	417
06/17/25	Tue	00:31	SECURITY-87	CFS2515549		GLEN ROSE	417
06/17/25	Tue	00:30	SECURITY-87	CFS2515548		GLEN ROSE	417
06/09/25	Mon	00:25	SECURITY-87	CFS2514764		GLEN ROSE	417
06/03/25	Tue	03:35	SECURITY-87	CFS2514245		GLEN ROSE	417
06/16/25	Mon	23:16	SECURITY-87	CFS2515546		GLEN ROSE	417
06/03/25	Tue	03:36	SECURITY-87	CFS2514246		GLEN ROSE	417
06/03/25	Tue	03:38	SECURITY-87	CFS2514248		GLEN ROSE	417
06/03/25	Tue	03:38	SECURITY-87	CFS2514250		GLEN ROSE	417
06/03/25	Tue	03:38	SECURITY-87	CFS2514252		GLEN ROSE	417
06/03/25	Tue	03:39	SECURITY-87	CFS2514253		GLEN ROSE	417
06/03/25	Tue	03:40	SECURITY-87	CFS2514254		GLEN ROSE	417
06/03/25	Tue	03:41	SECURITY-87	CFS2514255		GLEN ROSE	417
06/16/25	Mon	23:15	SECURITY-87	CFS2515545		GLEN ROSE	417
06/03/25	Tue	03:41	SECURITY-87	CFS2514256		GLEN ROSE	417

CFS Date	CFS DOW	CFS Time	Code	CFS #	Incident Report #	Call Location	Responder Units
06/03/25	Tue	03:42	SECURITY-87	CFS2514257		GLEN ROSE	417
06/25/25	Wed	23:05	SECURITY-87	CFS2516301		GLEN ROSE	417
06/03/25	Tue	03:45	SECURITY-87	CFS2514258		GLEN ROSE	417
06/03/25	Tue	03:55	SECURITY-87	CFS2514262		GLEN ROSE	417
06/03/25	Tue	03:46	SECURITY-87	CFS2514259		GLEN ROSE	417
06/22/25	Sun	21:47	SECURITY-87	CFS2516050		GLEN ROSE	417
06/03/25	Tue	03:51	SECURITY-87	CFS2514260		GLEN ROSE	417
06/03/25	Tue	03:53	SECURITY-87	CFS2514261		GLEN ROSE	417
06/12/25	Thu	03:38	SECURITY-87	CFS2515051		GLEN ROSE	417
06/16/25	Mon	23:15	SECURITY-87	CFS2515544		GLEN ROSE	417
06/16/25	Mon	23:14	SECURITY-87	CFS2515542		GLEN ROSE	417
06/06/25	Fri	23:56	SECURITY-87	CFS2514547		GLEN ROSE	417
06/16/25	Mon	23:09	SECURITY-87	CFS2515538		GLEN ROSE	417
06/16/25	Mon	22:17	SECURITY-87	CFS2515513		GLEN ROSE	417
06/12/25	Thu	03:37	SECURITY-87	CFS2515050		GLEN ROSE	417
06/09/25	Mon	00:26	SECURITY-87	CFS2514766		GLEN ROSE	417
06/16/25	Mon	22:15	SECURITY-87	CFS2515512		GLEN ROSE	417
06/15/25	Sun	08:13	SECURITY-87	CFS2515407		GLEN ROSE	418
06/29/25	Sun	15:58	SECURITY-87	CFS2516548		GLEN ROSE	418
06/27/25	Fri	09:28	SECURITY-87	CFS2516382		GLEN ROSE	418
06/19/25	Thu	06:12	SECURITY-87	CFS2515686		GLEN ROSE	418
06/29/25	Sun	15:57	SECURITY-87	CFS2516547		GLEN ROSE	418
06/15/25	Sun	08:17	SECURITY-87	CFS2515409		GLEN ROSE	418
06/27/25	Fri	10:05	SECURITY-87	CFS2516388		GLEN ROSE	418
06/13/25	Fri	11:11	SECURITY-87	CFS2515174		GLEN ROSE	418
06/13/25	Fri	11:01	SECURITY-87	CFS2515171		GLEN ROSE	418
06/27/25	Fri	08:58	SECURITY-87	CFS2516377		GLEN ROSE	418
06/19/25	Thu	12:50	SECURITY-87	CFS2515714		GLEN ROSE	418
06/29/25	Sun	07:53	SECURITY-87	CFS2516514		GLEN ROSE	418
06/13/25	Fri	10:58	SECURITY-87	CFS2515170		GLEN ROSE	418
06/15/25	Sun	08:15	SECURITY-87	CFS2515408		GLEN ROSE	418
06/19/25	Thu	07:34	SECURITY-87	CFS2515695		GLEN ROSE	418
06/27/25	Fri	09:56	SECURITY-87	CFS2516386		GLEN ROSE	418
06/27/25	Fri	08:49	SECURITY-87	CFS2516375		GLEN ROSE	418
06/19/25	Thu	07:32	SECURITY-87	CFS2515693		GLEN ROSE	418
06/29/25	Sun	12:21	SECURITY-87	CFS2516521		GLEN ROSE	418
06/29/25	Sun	13:45	SECURITY-87	CFS2516532		GLEN ROSE	418
06/29/25	Sun	07:06	SECURITY-87	CFS2516509		GLEN ROSE	418
06/27/25	Fri	09:15	SECURITY-87	CFS2516379		GLEN ROSE	418
06/15/25	Sun	08:02	SECURITY-87	CFS2515404		GLEN ROSE	418
06/15/25	Sun	08:09	SECURITY-87	CFS2515405		GLEN ROSE	418
06/29/25	Sun	07:07	SECURITY-87	CFS2516510		GLEN ROSE	418
06/29/25	Sun	07:05	SECURITY-87	CFS2516508		GLEN ROSE	418
06/27/25	Fri	13:38	SECURITY-87	CFS2516407		GLEN ROSE	418
06/29/25	Sun	07:10	SECURITY-87	CFS2516511		GLEN ROSE	418
06/15/25	Sun	15:13	SECURITY-87	CFS2515429		GLEN ROSE	418

CFS Date	CFS DOW	CFS Time	Code	CFS #	Incident Report #	Call Location	Responder Units
06/29/25	Sun	07:58	SECURITY-87	CFS2516516		GLEN ROSE	418
06/19/25	Thu	13:01	SECURITY-87	CFS2515716		GLEN ROSE	418
06/19/25	Thu	07:29	SECURITY-87	CFS2515692		GLEN ROSE	418
06/15/25	Sun	08:11	SECURITY-87	CFS2515406		GLEN ROSE	418
06/29/25	Sun	07:03	SECURITY-87	CFS2516507		GLEN ROSE	418
06/27/25	Fri	09:17	SECURITY-87	CFS2516380		GLEN ROSE	418
06/27/25	Fri	13:37	SECURITY-87	CFS2516406		GLEN ROSE	418
06/15/25	Sun	15:52	SECURITY-87	CFS2515432		GLEN ROSE	418
06/09/25	Mon	23:21	SECURITY-87	CFS2514851		GLEN ROSE	420
06/30/25	Mon	02:40	SECURITY-87	CFS2516603		GLEN ROSE	420
06/30/25	Mon	02:42	SECURITY-87	CFS2516604		GLEN ROSE	420
06/19/25	Thu	20:54	SECURITY-87	CFS2515777		GLEN ROSE	420
06/11/25	Wed	01:40	SECURITY-87	CFS2514948		GLEN ROSE	420
06/20/25	Fri	03:47	SECURITY-87	CFS2515844		GLEN ROSE	420
06/25/25	Wed	01:01	SECURITY-87	CFS2516258		GLEN ROSE	420
06/19/25	Thu	20:41	SECURITY-87	CFS2515773		GLEN ROSE	420
06/30/25	Mon	04:23	SECURITY-87	CFS2516623		GLEN ROSE	420
06/05/25	Thu	19:47	SECURITY-87	CFS2514447		GLEN ROSE	420
06/30/25	Mon	04:15	SECURITY-87	CFS2516619		GLEN ROSE	420
06/23/25	Mon	20:31	SECURITY-87	CFS2516114		GLEN ROSE	420
06/29/25	Sun	22:10	SECURITY-87	CFS2516572		GLEN ROSE	420
06/24/25	Tue	23:50	SECURITY-87	CFS2516227		GLEN ROSE	420
06/25/25	Wed	00:09	SECURITY-87	CFS2516234		GLEN ROSE	420
06/30/25	Mon	04:02	SECURITY-87	CFS2516613		GLEN ROSE	420
06/25/25	Wed	00:49	SECURITY-87	CFS2516253		GLEN ROSE	420
06/11/25	Wed	02:31	SECURITY-87	CFS2514966		GLEN ROSE	420
06/11/25	Wed	00:40	SECURITY-87	CFS2514931		GLEN ROSE	420
06/11/25	Wed	00:54	SECURITY-87	CFS2514934		GLEN ROSE	420
06/23/25	Mon	20:13	SECURITY-87	CFS2516107		GLEN ROSE	420
06/10/25	Tue	03:16	SECURITY-87	CFS2514872		GLEN ROSE	420
06/11/25	Wed	00:37	SECURITY-87	CFS2514929		GLEN ROSE	420
06/23/25	Mon	20:20	SECURITY-87	CFS2516109		GLEN ROSE	420
06/11/25	Wed	00:38	SECURITY-87	CFS2514930		GLEN ROSE	420
06/20/25	Fri	03:26	SECURITY-87	CFS2515841		GLEN ROSE	420
06/19/25	Thu	21:42	SECURITY-87	CFS2515791		GLEN ROSE	420
06/30/25	Mon	02:57	SECURITY-87	CFS2516607		GLEN ROSE	420
06/20/25	Fri	01:55	SECURITY-87	CFS2515828		GLEN ROSE	420
06/20/25	Fri	03:30	SECURITY-87	CFS2515842		GLEN ROSE	420
06/23/25	Mon	20:41	SECURITY-87	CFS2516117		GLEN ROSE	420
06/25/25	Wed	00:30	SECURITY-87	CFS2516247		GLEN ROSE	420
06/05/25	Thu	19:44	SECURITY-87	CFS2514444		GLEN ROSE	420
06/25/25	Wed	00:59	SECURITY-87	CFS2516257		GLEN ROSE	420
06/30/25	Mon	02:57	SECURITY-87	CFS2516606		GLEN ROSE	420
06/11/25	Wed	00:41	SECURITY-87	CFS2514932		GLEN ROSE	420
06/30/25	Mon	02:55	SECURITY-87	CFS2516605		GLEN ROSE	420
06/13/25	Fri	09:08	SECURITY-87	CFS2515160		GLEN ROSE	421

CFS Date	CFS DOW	CFS Time	Code	CFS #	Incident Report #	Call Location	Responder Units
06/05/25	Thu	11:40	SECURITY-87	CFS2514423		GLEN ROSE	421
06/04/25	Wed	06:53	SECURITY-87	CFS2514339		GLEN ROSE	421
06/18/25	Wed	14:39	SECURITY-87	CFS2515645		GLEN ROSE	451
06/18/25	Wed	14:42	SECURITY-87	CFS2515646		GLEN ROSE	451
06/19/25	Thu	16:35	SECURITY-87	CFS2515735		GLEN ROSE	451
06/01/25	Sun	21:55	SECURITY-87	CFS2514145		GLEN ROSE	451
06/11/25	Wed	20:51	SECURITY-87	CFS2515010		GLEN ROSE	452
06/07/25	Sat	21:19	SECURITY-87	CFS2514651		GLEN ROSE	452
06/07/25	Sat	21:05	SECURITY-87	CFS2514650		GLEN ROSE	452
06/07/25	Sat	21:02	SECURITY-87	CFS2514649		GLEN ROSE	452
06/07/25	Sat	21:01	SECURITY-87	CFS2514648		GLEN ROSE	452
06/07/25	Sat	20:59	SECURITY-87	CFS2514647		GLEN ROSE	452
06/07/25	Sat	20:58	SECURITY-87	CFS2514646		GLEN ROSE	452
06/12/25	Thu	03:29	SECURITY-87	CFS2515043		GLEN ROSE	452
06/12/25	Thu	03:27	SECURITY-87	CFS2515039		GLEN ROSE	452
06/12/25	Thu	03:24	SECURITY-87	CFS2515038		GLEN ROSE	452
06/12/25	Thu	00:15	SECURITY-87	CFS2515032		GLEN ROSE	452
06/12/25	Thu	00:06	SECURITY-87	CFS2515028		GLEN ROSE	452
06/11/25	Wed	22:17	SECURITY-87	CFS2515017		GLEN ROSE	452
06/12/25	Thu	03:37	SECURITY-87	CFS2515049		GLEN ROSE	452
06/11/25	Wed	20:58	SECURITY-87	CFS2515013		GLEN ROSE	452
06/11/25	Wed	20:53	SECURITY-87	CFS2515011		GLEN ROSE	452
06/11/25	Wed	20:55	SECURITY-87	CFS2515012		GLEN ROSE	452
06/11/25	Wed	20:48	SECURITY-87	CFS2515009		GLEN ROSE	452
06/11/25	Wed	20:45	SECURITY-87	CFS2515008		GLEN ROSE	452
06/11/25	Wed	20:42	SECURITY-87	CFS2515007		GLEN ROSE	452
06/12/25	Thu	03:41	SECURITY-87	CFS2515053		GLEN ROSE	452
06/11/25	Wed	20:30	SECURITY-87	CFS2515006		GLEN ROSE	452
06/11/25	Wed	20:10	SECURITY-87	CFS2515001		GLEN ROSE	452
06/17/25	Tue	04:10	SECURITY-87	CFS2515568		GLEN ROSE	452
06/12/25	Thu	22:45	SECURITY-87	CFS2515123		GLEN ROSE	452
06/12/25	Thu	03:35	SECURITY-87	CFS2515048		GLEN ROSE	452
06/12/25	Thu	22:44	SECURITY-87	CFS2515122		GLEN ROSE	452
06/12/25	Thu	22:47	SECURITY-87	CFS2515124		GLEN ROSE	452
06/12/25	Thu	22:48	SECURITY-87	CFS2515125		GLEN ROSE	452
06/12/25	Thu	22:52	SECURITY-87	CFS2515128		GLEN ROSE	452
06/12/25	Thu	22:51	SECURITY-87	CFS2515127		GLEN ROSE	452
06/12/25	Thu	04:08	SECURITY-87	CFS2515060		GLEN ROSE	452
06/12/25	Thu	22:54	SECURITY-87	CFS2515129		GLEN ROSE	452
06/16/25	Mon	21:24	SECURITY-87	CFS2515506		GLEN ROSE	452
06/16/25	Mon	22:35	SECURITY-87	CFS2515517		GLEN ROSE	452
06/16/25	Mon	22:38	SECURITY-87	CFS2515518		GLEN ROSE	452
06/16/25	Mon	22:27	SECURITY-87	CFS2515514		GLEN ROSE	452
06/16/25	Mon	22:30	SECURITY-87	CFS2515515		GLEN ROSE	452
06/16/25	Mon	22:33	SECURITY-87	CFS2515516		GLEN ROSE	452
06/16/25	Mon	22:49	SECURITY-87	CFS2515526		GLEN ROSE	452

CFS Date	CFS DOW	CFS Time	Code	CFS #	Incident Report #	Call Location	Responder Units
06/16/25	Mon	22:44	SECURITY-87	CFS2515524		GLEN ROSE	452
06/16/25	Mon	22:52	SECURITY-87	CFS2515528		GLEN ROSE	452
06/16/25	Mon	22:46	SECURITY-87	CFS2515525		GLEN ROSE	452
06/16/25	Mon	22:50	SECURITY-87	CFS2515527		GLEN ROSE	452
06/16/25	Mon	22:54	SECURITY-87	CFS2515529		GLEN ROSE	452
06/16/25	Mon	22:54	SECURITY-87	CFS2515530		GLEN ROSE	452
06/16/25	Mon	22:56	SECURITY-87	CFS2515531		GLEN ROSE	452
06/16/25	Mon	22:58	SECURITY-87	CFS2515532		GLEN ROSE	452
06/16/25	Mon	22:59	SECURITY-87	CFS2515533		GLEN ROSE	452
06/16/25	Mon	23:02	SECURITY-87	CFS2515534		GLEN ROSE	452
06/16/25	Mon	23:04	SECURITY-87	CFS2515535		GLEN ROSE	452
06/16/25	Mon	23:06	SECURITY-87	CFS2515536		GLEN ROSE	452
06/16/25	Mon	23:08	SECURITY-87	CFS2515537		GLEN ROSE	452
06/16/25	Mon	23:09	SECURITY-87	CFS2515539		GLEN ROSE	452
06/16/25	Mon	23:13	SECURITY-87	CFS2515541		GLEN ROSE	452
06/16/25	Mon	23:20	SECURITY-87	CFS2515547		GLEN ROSE	452
06/16/25	Mon	23:15	SECURITY-87	CFS2515543		GLEN ROSE	452
06/17/25	Tue	01:07	SECURITY-87	CFS2515562		GLEN ROSE	452
06/09/25	Mon	00:21	SECURITY-87	CFS2514758		GLEN ROSE	452
06/17/25	Tue	01:32	SECURITY-87	CFS2515563		GLEN ROSE	452
06/17/25	Tue	04:06	SECURITY-87	CFS2515565		GLEN ROSE	452
06/09/25	Mon	00:12	SECURITY-87	CFS2514756		GLEN ROSE	452
06/09/25	Mon	00:09	SECURITY-87	CFS2514755		GLEN ROSE	452
06/09/25	Mon	00:07	SECURITY-87	CFS2514754		GLEN ROSE	452
06/09/25	Mon	00:05	SECURITY-87	CFS2514753		GLEN ROSE	452
06/12/25	Thu	03:43	SECURITY-87	CFS2515054		GLEN ROSE	452
06/12/25	Thu	22:56	SECURITY-87	CFS2515130		GLEN ROSE	452
06/12/25	Thu	03:33	SECURITY-87	CFS2515047		GLEN ROSE	452
06/12/25	Thu	22:57	SECURITY-87	CFS2515131		GLEN ROSE	452
06/12/25	Thu	03:33	SECURITY-87	CFS2515046		GLEN ROSE	452
06/12/25	Thu	03:31	SECURITY-87	CFS2515044		GLEN ROSE	452
06/09/25	Mon	00:02	SECURITY-87	CFS2514751		GLEN ROSE	452
06/09/25	Mon	00:03	SECURITY-87	CFS2514752		GLEN ROSE	452
06/08/25	Sun	23:25	SECURITY-87	CFS2514749		GLEN ROSE	452
06/07/25	Sat	00:30	SECURITY-87	CFS2514572		GLEN ROSE	452
06/07/25	Sat	00:28	SECURITY-87	CFS2514571		GLEN ROSE	452
06/08/25	Sun	23:24	SECURITY-87	CFS2514748		GLEN ROSE	452
06/07/25	Sat	00:21	SECURITY-87	CFS2514567		GLEN ROSE	452
06/07/25	Sat	00:19	SECURITY-87	CFS2514565		GLEN ROSE	452
06/07/25	Sat	00:15	SECURITY-87	CFS2514563		GLEN ROSE	452
06/07/25	Sat	00:11	SECURITY-87	CFS2514561		GLEN ROSE	452
06/08/25	Sun	01:03	SECURITY-87	CFS2514683		GLEN ROSE	452
06/08/25	Sun	00:59	SECURITY-87	CFS2514682		GLEN ROSE	452
06/08/25	Sun	00:55	SECURITY-87	CFS2514681		GLEN ROSE	452
06/07/25	Sat	00:10	SECURITY-87	CFS2514560		GLEN ROSE	452
06/07/25	Sat	00:09	SECURITY-87	CFS2514559		GLEN ROSE	452

CFS Date	CFS DOW	CFS Time	Code	CFS #	Incident Report #	Call Location	Responder Units
06/07/25	Sat	20:05	SECURITY-87	CFS2514639		GLEN ROSE	452
06/08/25	Sun	00:54	SECURITY-87	CFS2514680		GLEN ROSE	452
06/07/25	Sat	00:07	SECURITY-87	CFS2514557		GLEN ROSE	452
06/07/25	Sat	00:03	SECURITY-87	CFS2514553		GLEN ROSE	452
06/08/25	Sun	00:50	SECURITY-87	CFS2514678		GLEN ROSE	452
06/07/25	Sat	00:01	SECURITY-87	CFS2514552		GLEN ROSE	452
06/07/25	Sat	00:06	SECURITY-87	CFS2514555		GLEN ROSE	452
06/06/25	Fri	23:57	SECURITY-87	CFS2514549		GLEN ROSE	452
06/08/25	Sun	00:48	SECURITY-87	CFS2514677		GLEN ROSE	452
06/08/25	Sun	00:47	SECURITY-87	CFS2514676		GLEN ROSE	452
06/08/25	Sun	00:45	SECURITY-87	CFS2514675		GLEN ROSE	452
06/06/25	Fri	23:56	SECURITY-87	CFS2514548		GLEN ROSE	452
06/08/25	Sun	00:42	SECURITY-87	CFS2514674		GLEN ROSE	452
06/06/25	Fri	23:54	SECURITY-87	CFS2514546		GLEN ROSE	452
06/06/25	Fri	23:50	SECURITY-87	CFS2514544		GLEN ROSE	452
06/08/25	Sun	00:41	SECURITY-87	CFS2514673		GLEN ROSE	452
06/07/25	Sat	20:34	SECURITY-87	CFS2514644		GLEN ROSE	452
06/07/25	Sat	20:51	SECURITY-87	CFS2514645		GLEN ROSE	452
06/06/25	Fri	23:52	SECURITY-87	CFS2514545		GLEN ROSE	452
06/08/25	Sun	00:39	SECURITY-87	CFS2514672		GLEN ROSE	452
06/06/25	Fri	23:49	SECURITY-87	CFS2514542		GLEN ROSE	452
06/06/25	Fri	23:47	SECURITY-87	CFS2514541		GLEN ROSE	452
06/06/25	Fri	23:44	SECURITY-87	CFS2514540		GLEN ROSE	452
06/08/25	Sun	00:37	SECURITY-87	CFS2514671		GLEN ROSE	452
06/06/25	Fri	23:42	SECURITY-87	CFS2514539		GLEN ROSE	452
06/08/25	Sun	00:35	SECURITY-87	CFS2514670		GLEN ROSE	452
06/08/25	Sun	00:33	SECURITY-87	CFS2514669		GLEN ROSE	452
06/06/25	Fri	19:00	SECURITY-87	CFS2514522		GLEN ROSE	452
06/06/25	Fri	18:56	SECURITY-87	CFS2514521		GLEN ROSE	452
06/07/25	Sat	22:12	SECURITY-87	CFS2514663		GLEN ROSE	452
06/07/25	Sat	22:10	SECURITY-87	CFS2514662		GLEN ROSE	452
06/02/25	Mon	11:52	SECURITY-87	CFS2514179		GLEN ROSE	453
06/08/25	Sun	13:17	SECURITY-87	CFS2514724		GLEN ROSE	453
06/07/25	Sat	09:46	SECURITY-87	CFS2514591		GLEN ROSE	453
06/17/25	Tue	10:54	SECURITY-87	CFS2515579		GLEN ROSE	453
06/23/25	Mon	07:21	SECURITY-87	CFS2516059		GLEN ROSE	454
06/27/25	Fri	10:21	SECURITY-87	CFS2516390		GLEN ROSE	454
06/29/25	Sun	07:55	SECURITY-87	CFS2516515		GLEN ROSE	454
06/23/25	Mon	07:34	SECURITY-87	CFS2516060		GLEN ROSE	454
06/27/25	Fri	09:47	SECURITY-87	CFS2516383		GLEN ROSE	454
06/29/25	Sun	08:10	SECURITY-87	CFS2516518		GLEN ROSE	454
06/02/25	Mon	07:16	SECURITY-87	CFS2514150		GLEN ROSE	454
06/15/25	Sun	08:20	SECURITY-87	CFS2515410		GLEN ROSE	454
06/29/25	Sun	08:12	SECURITY-87	CFS2516519		GLEN ROSE	454
06/24/25	Tue	09:07	SECURITY-87	CFS2516183		GLEN ROSE	454
06/09/25	Mon	14:20	SECURITY-87	CFS2514805		GLEN ROSE	454

CFS Date	CFS DOW	CFS Time	Code	CFS #	Incident Report #	Call Location	Responder Units
06/24/25	Tue	02:14	SECURITY-87	CFS2516170		GLEN ROSE	455
06/19/25	Thu	21:39	SECURITY-87	CFS2515788		GLEN ROSE	455
06/24/25	Tue	18:49	SECURITY-87	CFS2516202		GLEN ROSE	455
06/14/25	Sat	01:10	SECURITY-87	CFS2515241		GLEN ROSE	455
06/14/25	Sat	01:05	SECURITY-87	CFS2515240		GLEN ROSE	455
06/24/25	Tue	18:46	SECURITY-87	CFS2516201		GLEN ROSE	455
06/23/25	Mon	19:46	SECURITY-87	CFS2516101		GLEN ROSE	455
06/27/25	Fri	23:32	SECURITY-87	CFS2516449		GLEN ROSE	455
06/19/25	Thu	21:41	SECURITY-87	CFS2515790		GLEN ROSE	455
06/19/25	Thu	21:38	SECURITY-87	CFS2515787		GLEN ROSE	455
06/13/25	Fri	23:26	SECURITY-87	CFS2515235		GLEN ROSE	455
06/19/25	Thu	21:43	SECURITY-87	CFS2515792		GLEN ROSE	455
06/13/25	Fri	21:59	SECURITY-87	CFS2515233		GLEN ROSE	455
06/24/25	Tue	01:55	SECURITY-87	CFS2516157		GLEN ROSE	455
06/19/25	Thu	21:24	SECURITY-87	CFS2515781		GLEN ROSE	455
06/13/25	Fri	21:55	SECURITY-87	CFS2515232		GLEN ROSE	455
06/05/25	Thu	00:48	SECURITY-87	CFS2514400		GLEN ROSE	455
06/11/25	Wed	01:01	SECURITY-87	CFS2514938		GLEN ROSE	455
06/05/25	Thu	01:30	SECURITY-87	CFS2514401		GLEN ROSE	455
06/11/25	Wed	01:07	SECURITY-87	CFS2514939		GLEN ROSE	455
06/11/25	Wed	01:51	SECURITY-87	CFS2514959		GLEN ROSE	455
06/11/25	Wed	01:26	SECURITY-87	CFS2514941		GLEN ROSE	455
06/01/25	Sun	14:51	SECURITY-87	CFS2514119		GLEN ROSE	455
06/19/25	Thu	21:26	SECURITY-87	CFS2515783		GLEN ROSE	455
06/11/25	Wed	01:34	SECURITY-87	CFS2514944		GLEN ROSE	455
06/01/25	Sun	14:50	SECURITY-87	CFS2514118		GLEN ROSE	455
06/01/25	Sun	14:12	SECURITY-87	CFS2514112		GLEN ROSE	455
06/11/25	Wed	01:39	SECURITY-87	CFS2514946		GLEN ROSE	455
06/01/25	Sun	14:10	SECURITY-87	CFS2514111		GLEN ROSE	455
06/24/25	Tue	02:08	SECURITY-87	CFS2516168		GLEN ROSE	455
06/24/25	Tue	02:01	SECURITY-87	CFS2516166		GLEN ROSE	455
06/01/25	Sun	10:44	SECURITY-87	CFS2514106		GLEN ROSE	455
06/13/25	Fri	18:44	SECURITY-87	CFS2515209		GLEN ROSE	455
06/13/25	Fri	18:40	SECURITY-87	CFS2515208		GLEN ROSE	455
06/11/25	Wed	01:50	SECURITY-87	CFS2514958		GLEN ROSE	455
06/24/25	Tue	01:58	SECURITY-87	CFS2516160		GLEN ROSE	455
06/11/25	Wed	01:40	SECURITY-87	CFS2514947		GLEN ROSE	455
06/05/25	Thu	00:47	SECURITY-87	CFS2514399		GLEN ROSE	455
06/29/25	Sun	22:16	SECURITY-87	CFS2516574		GLEN ROSE	455
06/24/25	Tue	01:59	SECURITY-87	CFS2516161		GLEN ROSE	455
06/24/25	Tue	23:24	SECURITY-87	CFS2516223		GLEN ROSE	455
06/24/25	Tue	23:29	SECURITY-87	CFS2516224		GLEN ROSE	455
06/05/25	Thu	01:33	SECURITY-87	CFS2514402		GLEN ROSE	455
06/20/25	Fri	00:44	SECURITY-87	CFS2515825		GLEN ROSE	455
06/05/25	Thu	00:47	SECURITY-87	CFS2514398		GLEN ROSE	455
06/28/25	Sat	00:35	SECURITY-87	CFS2516453		GLEN ROSE	455

CFS Date	CFS DOW	CFS Time	Code	CFS #	Incident Report #	Call Location	Responder Units
06/29/25	Sun	23:48	SECURITY-87	CFS2516577		GLEN ROSE	455
06/05/25	Thu	01:46	SECURITY-87	CFS2514403		GLEN ROSE	455
06/27/25	Fri	18:25	SECURITY-87	CFS2516428		GLEN ROSE	455
06/11/25	Wed	01:42	SECURITY-87	CFS2514951		GLEN ROSE	455
06/09/25	Mon	19:19	SECURITY-87	CFS2514823		GLEN ROSE	455
06/19/25	Thu	23:08	SECURITY-87	CFS2515812		GLEN ROSE	455
06/18/25	Wed	22:37	SECURITY-87	CFS2515674		GLEN ROSE	455
06/04/25	Wed	19:07	SECURITY-87	CFS2514386		GLEN ROSE	455
06/18/25	Wed	22:28	SECURITY-87	CFS2515672		GLEN ROSE	455
06/19/25	Thu	18:57	SECURITY-87	CFS2515746		GLEN ROSE	455
06/11/25	Wed	01:43	SECURITY-87	CFS2514952		GLEN ROSE	455
06/04/25	Wed	19:05	SECURITY-87	CFS2514385		GLEN ROSE	455
06/19/25	Thu	19:00	SECURITY-87	CFS2515748		GLEN ROSE	455
06/09/25	Mon	20:34	SECURITY-87	CFS2514828		GLEN ROSE	455
06/09/25	Mon	20:35	SECURITY-87	CFS2514829		GLEN ROSE	455
06/04/25	Wed	18:53	SECURITY-87	CFS2514384		GLEN ROSE	455
06/11/25	Wed	01:49	SECURITY-87	CFS2514955		GLEN ROSE	455
06/09/25	Mon	20:58	SECURITY-87	CFS2514832		GLEN ROSE	455
06/11/25	Wed	01:50	SECURITY-87	CFS2514956		GLEN ROSE	455
06/11/25	Wed	01:58	SECURITY-87	CFS2514961		GLEN ROSE	455
06/24/25	Tue	01:53	SECURITY-87	CFS2516154		GLEN ROSE	455
06/24/25	Tue	01:53	SECURITY-87	CFS2516155		GLEN ROSE	455
06/24/25	Tue	01:56	SECURITY-87	CFS2516159		GLEN ROSE	455
06/27/25	Fri	23:01	SECURITY-87	CFS2516442		GLEN ROSE	455
06/18/25	Wed	20:15	SECURITY-87	CFS2515664		GLEN ROSE	455
06/24/25	Tue	01:59	SECURITY-87	CFS2516162		GLEN ROSE	455
06/09/25	Mon	21:52	SECURITY-87	CFS2514837		GLEN ROSE	455
06/24/25	Tue	02:01	SECURITY-87	CFS2516164		GLEN ROSE	455
06/28/25	Sat	19:45	SECURITY-87	CFS2516493		GLEN ROSE	455
06/11/25	Wed	01:53	SECURITY-87	CFS2514960		GLEN ROSE	455
06/29/25	Sun	21:18	SECURITY-87	CFS2516567		GLEN ROSE	455
06/11/25	Wed	00:26	SECURITY-87	CFS2514925		GLEN ROSE	455
06/14/25	Sat	02:48	SECURITY-87	CFS2515250		GLEN ROSE	455
06/14/25	Sat	02:45	SECURITY-87	CFS2515249		GLEN ROSE	455
06/27/25	Fri	23:10	SECURITY-87	CFS2516446		GLEN ROSE	455
06/27/25	Fri	23:07	SECURITY-87	CFS2516444		GLEN ROSE	455
06/14/25	Sat	02:48	SECURITY-87	CFS2515251		GLEN ROSE	455
06/19/25	Thu	21:44	SECURITY-87	CFS2515793		GLEN ROSE	455
06/29/25	Sun	20:40	SECURITY-87	CFS2516560		GLEN ROSE	455
06/19/25	Thu	21:40	SECURITY-87	CFS2515789		GLEN ROSE	455
06/29/25	Sun	20:42	SECURITY-87	CFS2516561		GLEN ROSE	455
06/27/25	Fri	23:07	SECURITY-87	CFS2516443		GLEN ROSE	455
06/14/25	Sat	01:12	SECURITY-87	CFS2515242		GLEN ROSE	455
06/24/25	Tue	18:51	SECURITY-87	CFS2516203		GLEN ROSE	455
06/24/25	Tue	20:43	SECURITY-87	CFS2516213		GLEN ROSE	455
06/11/25	Wed	02:03	SECURITY-87	CFS2514963		GLEN ROSE	455

CFS Date	CFS DOW	CFS Time	Code	CFS #	Incident Report #	Call Location	Responder Units
06/23/25	Mon	20:44	SECURITY-87	CFS2516118		GLEN ROSE	455
06/18/25	Wed	20:08	SECURITY-87	CFS2515662		GLEN ROSE	455
06/11/25	Wed	00:06	SECURITY-87	CFS2514918		GLEN ROSE	455
06/28/25	Sat	19:46	SECURITY-87	CFS2516494		GLEN ROSE	455
06/04/25	Wed	18:42	SECURITY-87	CFS2514383		GLEN ROSE	455
06/04/25	Wed	18:41	SECURITY-87	CFS2514381		GLEN ROSE	455
06/23/25	Mon	22:13	SECURITY-87	CFS2516133		GLEN ROSE	455
06/09/25	Mon	23:17	SECURITY-87	CFS2514847		GLEN ROSE	455
06/09/25	Mon	23:19	SECURITY-87	CFS2514849		GLEN ROSE	455
06/20/25	Fri	00:57	SECURITY-87	CFS2515826		GLEN ROSE	455
06/09/25	Mon	23:58	SECURITY-87	CFS2514861		GLEN ROSE	455
06/14/25	Sat	23:21	SECURITY-87	CFS2515387		GLEN ROSE	455
06/09/25	Mon	23:59	SECURITY-87	CFS2514862		GLEN ROSE	455
06/28/25	Sat	19:52	SECURITY-87	CFS2516498		GLEN ROSE	455
06/10/25	Tue	00:43	SECURITY-87	CFS2514866		GLEN ROSE	455
06/19/25	Thu	22:02	SECURITY-87	CFS2515798		GLEN ROSE	455
06/10/25	Tue	19:24	SECURITY-87	CFS2514910		GLEN ROSE	455
06/20/25	Fri	00:44	SECURITY-87	CFS2515824		GLEN ROSE	455
06/10/25	Tue	19:25	SECURITY-87	CFS2514912		GLEN ROSE	455
06/10/25	Tue	19:31	SECURITY-87	CFS2514913		GLEN ROSE	455
06/23/25	Mon	22:13	SECURITY-87	CFS2516132		GLEN ROSE	455
06/23/25	Mon	21:30	SECURITY-87	CFS2516130		GLEN ROSE	455
06/20/25	Fri	00:57	SECURITY-87	CFS2515827		GLEN ROSE	455
06/10/25	Tue	20:51	SECURITY-87	CFS2514915		GLEN ROSE	455
06/23/25	Mon	21:28	SECURITY-87	CFS2516129		GLEN ROSE	455
06/10/25	Tue	20:54	SECURITY-87	CFS2514916		GLEN ROSE	455
06/28/25	Sat	19:49	SECURITY-87	CFS2516496		GLEN ROSE	455
06/10/25	Tue	20:55	SECURITY-87	CFS2514917		GLEN ROSE	455
06/29/25	Sun	21:17	SECURITY-87	CFS2516566		GLEN ROSE	455
06/23/25	Mon	21:25	SECURITY-87	CFS2516128		GLEN ROSE	455
06/24/25	Tue	02:00	SECURITY-87	CFS2516163		GLEN ROSE	455
06/23/25	Mon	21:24	SECURITY-87	CFS2516127		GLEN ROSE	455
06/24/25	Tue	01:54	SECURITY-87	CFS2516156		GLEN ROSE	455
06/23/25	Mon	19:52	SECURITY-87	CFS2516104		GLEN ROSE	455
06/28/25	Sat	19:50	SECURITY-87	CFS2516497		GLEN ROSE	455
06/14/25	Sat	12:43	SECURITY-87	CFS2515272		GLEN ROSE	800
06/20/25	Fri	20:33	SECURITY-87	CFS2515910		GLEN ROSE	800
06/27/25	Fri	12:38	SECURITY-87	CFS2516399		GLEN ROSE	800
06/27/25	Fri	08:38	SECURITY-87	CFS2516373		GLEN ROSE	800
06/14/25	Sat	12:44	SECURITY-87	CFS2515273		GLEN ROSE	800
06/08/25	Sun	15:53	SECURITY-87	CFS2514734		GLEN ROSE	804
06/11/25	Wed	13:37	SECURITY-87	CFS2514977		GLEN ROSE	804
06/11/25	Wed	13:37	SECURITY-87	CFS2514978		GLEN ROSE	804
06/11/25	Wed	13:38	SECURITY-87	CFS2514979		GLEN ROSE	804
06/14/25	Sat	18:16	SECURITY-87	CFS2515334		GLEN ROSE	804
06/19/25	Thu	16:24	SECURITY-87	CFS2515730		GLEN ROSE	804

CFS Date	CFS DOW	CFS Time	Code	CFS #	Incident Report #	Call Location	Responder Units
06/19/25	Thu	16:26	SECURITY-87	CFS2515732		GLEN ROSE	804
06/19/25	Thu	16:19	SECURITY-87	CFS2515725		GLEN ROSE	804
06/19/25	Thu	16:20	SECURITY-87	CFS2515726		GLEN ROSE	804
06/19/25	Thu	16:22	SECURITY-87	CFS2515728		GLEN ROSE	804
06/19/25	Thu	16:23	SECURITY-87	CFS2515729		GLEN ROSE	804
06/19/25	Thu	16:26	SECURITY-87	CFS2515731		GLEN ROSE	804
06/19/25	Thu	16:28	SECURITY-87	CFS2515734		GLEN ROSE	804
06/19/25	Thu	16:37	SECURITY-87	CFS2515737		GLEN ROSE	804
06/11/25	Wed	13:40	SECURITY-87	CFS2514981		GLEN ROSE	804
06/09/25	Mon	14:18	SECURITY-87	CFS2514804		GLEN ROSE	804
06/09/25	Mon	12:32	SECURITY-87	CFS2514799		GLEN ROSE	804
06/09/25	Mon	10:28	SECURITY-87	CFS2514783		GLEN ROSE	804
06/11/25	Wed	13:39	SECURITY-87	CFS2514980		GLEN ROSE	804
06/19/25	Thu	18:52	SECURITY-87	CFS2515743		GLEN ROSE	804
06/19/25	Thu	18:53	SECURITY-87	CFS2515744		GLEN ROSE	804
06/19/25	Thu	18:54	SECURITY-87	CFS2515745		GLEN ROSE	804
06/07/25	Sat	19:17	SECURITY-87	CFS2514635		GLEN ROSE	804
06/08/25	Sun	12:42	SECURITY-87	CFS2514717		GLEN ROSE	804
06/07/25	Sat	18:15	SECURITY-87	CFS2514631		GLEN ROSE	804
06/08/25	Sun	12:41	SECURITY-87	CFS2514716		GLEN ROSE	804
06/07/25	Sat	18:13	SECURITY-87	CFS2514630		GLEN ROSE	804
06/08/25	Sun	12:40	SECURITY-87	CFS2514714		GLEN ROSE	804
06/08/25	Sun	12:39	SECURITY-87	CFS2514713		GLEN ROSE	804
06/08/25	Sun	12:39	SECURITY-87	CFS2514712		GLEN ROSE	804
06/08/25	Sun	11:19	SECURITY-87	CFS2514710		GLEN ROSE	804
06/07/25	Sat	16:06	SECURITY-87	CFS2514624		GLEN ROSE	804
06/07/25	Sat	15:49	SECURITY-87	CFS2514622		GLEN ROSE	804
06/07/25	Sat	15:46	SECURITY-87	CFS2514620		GLEN ROSE	804
06/07/25	Sat	15:43	SECURITY-87	CFS2514618		GLEN ROSE	804
06/08/25	Sun	11:25	SECURITY-87	CFS2514711		GLEN ROSE	804
06/08/25	Sun	10:58	SECURITY-87	CFS2514707		GLEN ROSE	804
06/08/25	Sun	11:18	SECURITY-87	CFS2514709		GLEN ROSE	804
06/08/25	Sun	16:09	SECURITY-87	CFS2514735		GLEN ROSE	804
06/11/25	Wed	13:27	SECURITY-87	CFS2514976		GLEN ROSE	804
06/20/25	Fri	12:38	SECURITY-87	CFS2515886		GLEN ROSE	804
06/20/25	Fri	15:16	SECURITY-87	CFS2515892		GLEN ROSE	804
06/28/25	Sat	17:23	SECURITY-87	CFS2516479		GLEN ROSE	804
06/28/25	Sat	19:07	SECURITY-87	CFS2516487		GLEN ROSE	804
06/28/25	Sat	19:08	SECURITY-87	CFS2516489		GLEN ROSE	804
06/29/25	Sun	12:57	SECURITY-87	CFS2516523		GLEN ROSE	804
06/29/25	Sun	12:56	SECURITY-87	CFS2516522		GLEN ROSE	804
06/29/25	Sun	12:59	SECURITY-87	CFS2516525		GLEN ROSE	804
06/29/25	Sun	13:02	SECURITY-87	CFS2516526		GLEN ROSE	804
06/29/25	Sun	13:09	SECURITY-87	CFS2516527		GLEN ROSE	804
06/29/25	Sun	13:18	SECURITY-87	CFS2516529		GLEN ROSE	804
06/08/25	Sun	12:55	SECURITY-87	CFS2514721		GLEN ROSE	804

CFS Date	CFS DOW	CFS Time	Code	CFS #	Incident Report #	Call Location	Responder Units
06/08/25	Sun	12:46	SECURITY-87	CFS2514720		GLEN ROSE	804
06/29/25	Sun	14:50	SECURITY-87	CFS2516542		GLEN ROSE	804
06/29/25	Sun	16:54	SECURITY-87	CFS2516551		GLEN ROSE	804
06/29/25	Sun	17:13	SECURITY-87	CFS2516553		GLEN ROSE	804
06/05/25	Thu	19:49	SECURITY-87	CFS2514448		GLEN ROSE	804
06/05/25	Thu	19:47	SECURITY-87	CFS2514446		GLEN ROSE	804
06/05/25	Thu	19:44	SECURITY-87	CFS2514445		GLEN ROSE	804
06/05/25	Thu	19:51	SECURITY-87	CFS2514449		GLEN ROSE	804
06/05/25	Thu	19:40	SECURITY-87	CFS2514440		GLEN ROSE	804
06/05/25	Thu	19:39	SECURITY-87	CFS2514439		GLEN ROSE	804
06/05/25	Thu	19:39	SECURITY-87	CFS2514438		GLEN ROSE	804
06/05/25	Thu	19:38	SECURITY-87	CFS2514437		GLEN ROSE	804
06/05/25	Thu	19:41	SECURITY-87	CFS2514441		GLEN ROSE	804
06/30/25	Mon	17:25	SECURITY-87	CFS2516661		GLEN ROSE	804
06/30/25	Mon	18:51	SECURITY-87	CFS2516664		GLEN ROSE	804
06/01/25	Sun	19:06	SECURITY-87	CFS2514140		GLEN ROSE	804
06/01/25	Sun	19:04	SECURITY-87	CFS2514139		GLEN ROSE	804
06/01/25	Sun	18:59	SECURITY-87	CFS2514138		GLEN ROSE	804
06/01/25	Sun	18:35	SECURITY-87	CFS2514136		GLEN ROSE	804
06/01/25	Sun	18:34	SECURITY-87	CFS2514135		GLEN ROSE	804
06/01/25	Sun	18:33	SECURITY-87	CFS2514134		GLEN ROSE	804
06/01/25	Sun	18:32	SECURITY-87	CFS2514133		GLEN ROSE	804
06/01/25	Sun	18:29	SECURITY-87	CFS2514132		GLEN ROSE	804
06/01/25	Sun	18:27	SECURITY-87	CFS2514130		GLEN ROSE	804
06/01/25	Sun	18:26	SECURITY-87	CFS2514129		GLEN ROSE	804
06/01/25	Sun	18:25	SECURITY-87	CFS2514128		GLEN ROSE	804
06/01/25	Sun	18:24	SECURITY-87	CFS2514127		GLEN ROSE	804
06/01/25	Sun	18:28	SECURITY-87	CFS2514131		GLEN ROSE	804
06/01/25	Sun	18:19	SECURITY-87	CFS2514126		GLEN ROSE	804
06/01/25	Sun	18:18	SECURITY-87	CFS2514125		GLEN ROSE	804
06/01/25	Sun	18:17	SECURITY-87	CFS2514124		GLEN ROSE	804
06/27/25	Fri	18:42	SECURITY-87	CFS2516430		GLEN ROSE	804

Count (Description)

667

Security Detail Total: 667**Sex Offender Verification**

06/02/25	Mon	19:04		CFS2514202		GLEN ROSE	412
06/21/25	Sat	09:40		CFS2515955		GLEN ROSE	419
06/26/25	Thu	10:07		CFS2516321		GLEN ROSE	423
06/04/25	Wed	14:10		CFS2514364		GLEN ROSE	451
06/04/25	Wed	14:20		CFS2514365		GLEN ROSE	451

Count (Description)

5

Sex Offender Verification Total: 5

CFS Date	CFS DOW	CFS Time	Code	CFS #	Incident Report #	Call Location	Responder Units
Stolen Vehicle							
06/05/25	Thu	03:37	VEHSTLN-62	CFS2514404	SCSOP2501140	GLEN ROSE	411, 455, 416
06/19/25	Thu	12:35	VEHSTLN-62	CFS2515712		GLEN ROSE	413

Count (Description)

2

Stolen Vehicle Total: 2**Suspicious Activity**

06/06/25	Fri	09:07	SUSPACT-39	CFS2514480		GLEN ROSE	410
06/15/25	Sun	01:29	SUSPACT-39	CFS2515393		GLEN ROSE	411
06/21/25	Sat	00:06	SUSPACT-39	CFS2515939		GLEN ROSE	412, 417
06/30/25	Mon	23:26	SUSPACT-39	CFS2516680		GLEN ROSE	417, 412
06/28/25	Sat	04:23	SUSPACT-39	CFS2516463		GLEN ROSE	421
06/12/25	Thu	22:22	SUSPACT-39	CFS2515120		GLEN ROSE	452, 412
06/24/25	Tue	13:26	SUSPACT-39	CFS2516194		GLEN ROSE	454
06/09/25	Mon	19:59	SUSPACT-39	CFS2514826		GLEN ROSE	455
06/04/25	Wed	20:25	SUSPACT-39	CFS2514388		GLEN ROSE	455
06/08/25	Sun	16:17	SUSPACT-39	CFS2514736		GLEN ROSE	804

Count (Description)

10

Suspicious Activity Total: 10**Suspicious Person**

06/04/25	Wed	22:25	SUSPER-37	CFS2514393		GLEN ROSE	411, 455
06/25/25	Wed	22:53	SUSPER-37	CFS2516299		GLEN ROSE	412, 417
06/17/25	Tue	23:47	SUSPER-37	CFS2515625		GLEN ROSE	417, 411, 412
06/06/25	Fri	17:23	SUSPER-37	CFS2514517		GLEN ROSE	

Count (Description)

4

Suspicious Person Total: 4**Suspicious Vehicle**

06/17/25	Tue	20:07	VEHSUSP-38	CFS2515606		GLEN ROSE	411
06/25/25	Wed	01:34	VEHSUSP-38	CFS2516262		GLEN ROSE	411
06/16/25	Mon	00:35	VEHSUSP-38	CFS2515454		GLEN ROSE	411, 416
06/19/25	Thu	21:11	VEHSUSP-38	CFS2515778		GLEN ROSE	411, 416
06/18/25	Wed	00:04	VEHSUSP-38	CFS2515627		GLEN ROSE	412
06/03/25	Tue	03:32	VEHSUSP-38	CFS2514240		GLEN ROSE	412, 417
06/15/25	Sun	00:21	VEHSUSP-38	CFS2515392		GLEN ROSE	416, 455
06/01/25	Sun	10:16	VEHSUSP-38	CFS2514105		GLEN ROSE	416, 455
06/06/25	Fri	00:23	VEHSUSP-38	CFS2514468		GLEN ROSE	416, 455, 420
06/06/25	Fri	10:06	VEHSUSP-38	CFS2514484		GLEN ROSE	419
06/19/25	Thu	22:20	VEHSUSP-38	CFS2515805		GLEN ROSE	420
06/11/25	Wed	00:56	VEHSUSP-38	CFS2514937		GLEN ROSE	420
06/28/25	Sat	04:53	VEHSUSP-38	CFS2516464		GLEN ROSE	421, 455

CFS Date	CFS DOW	CFS Time	Code	CFS #	Incident Report #	Call Location	Responder Units
06/11/25	Wed	02:00	VEHSUSP-38	CFS2514962		GLEN ROSE	455
06/11/25	Wed	02:44	VEHSUSP-38	CFS2514968		GLEN ROSE	455
06/14/25	Sat	01:44	VEHSUSP-38	CFS2515246		GLEN ROSE	455
06/27/25	Fri	17:16	VEHSUSP-38	CFS2516425		GLEN ROSE	804

Count (Description)

17

Suspicious Vehicle Total: 17**Threat**

06/15/25	Sun	07:05	THREAT-40	CFS2515399		GLEN ROSE	454, 418
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Count (Description)

1

Threat Total: 1**Traffic Detail/Debris-lines in roadway/Parking Issues/light outage**

06/10/25	Tue	15:29	TAFFDET-83	CFS2514904		GLEN ROSE	413
06/03/25	Tue	23:51	TAFFDET-83	CFS2514313		GLEN ROSE	417
06/24/25	Tue	20:07	TAFFDET-83	CFS2516210		GLEN ROSE	420, 411, 455
06/06/25	Fri	14:23	TAFFDET-83	CFS2514506		GLEN ROSE	453, 410
06/15/25	Sun	10:39	TAFFDET-83	CFS2515418		GLEN ROSE	454, 418
06/21/25	Sat	14:06	TAFFDET-83	CFS2515963		GLEN ROSE	800
06/08/25	Sun	14:06	TAFFDET-83	CFS2514729		GLEN ROSE	804
06/30/25	Mon	19:28	TAFFDET-83	CFS2516666		GLEN ROSE	804
06/25/25	Wed	19:43	TAFFDET-83	CFS2516286		GLEN ROSE	CITY
06/30/25	Mon	13:29	TAFFDET-83	CFS2516643	SCSOP2501417	GLEN ROSE	MED2, SCFD1, 423, 419, ENG1, LAD1, 453
06/20/25	Fri	15:39	TAFFDET-83	CFS2515894		GLEN ROSE	

Count (Description)

11

Traffic Detail/Debris-lines in roadway/Parking Issues/light outage Total: 11**Traffic Stop**

06/14/25	Sat	16:42	TSTOP-85	CFS2515314	SCSOP2501240	GLEN ROSE	406
06/14/25	Sat	14:18	TSTOP-85	CFS2515281	SCSOP2501218	GLEN ROSE	406
06/14/25	Sat	14:34	TSTOP-85	CFS2515283	SCSOP2501221	GLEN ROSE	406
06/14/25	Sat	16:06	TSTOP-85	CFS2515302	SCSOP2501239	GLEN ROSE	406
06/14/25	Sat	17:24	TSTOP-85	CFS2515325	SCSOP2501246	GLEN ROSE	406
06/14/25	Sat	18:04	TSTOP-85	CFS2515331	SCSOP2501251	GLEN ROSE	406
06/14/25	Sat	18:56	TSTOP-85	CFS2515342	SCSOP2501257	GLEN ROSE	406
06/14/25	Sat	21:24	TSTOP-85	CFS2515359	SCSOP2501269	GLEN ROSE	406
06/14/25	Sat	19:33	TSTOP-85	CFS2515345	SCSOP2501260	GLEN ROSE	406, 410
06/14/25	Sat	20:20	TSTOP-85	CFS2515354	SCSOP2501266	GLEN ROSE	406, 410
06/12/25	Thu	13:13	TSTOP-85	CFS2515089	SCSOP2501177	GLEN ROSE	410
06/14/25	Sat	19:53	TSTOP-85	CFS2515348	SCSOP2501261	GLEN ROSE	410
06/14/25	Sat	20:31	TSTOP-85	CFS2515355	SCSOP2501267	GLEN ROSE	410

CFS Date	CFS DOW	CFS Time	Code	CFS #	Incident Report #	Call Location	Responder Units
06/12/25	Thu	10:53	TSTOP-85	CFS2515082	SCSOP2501174	GLEN ROSE	410
06/12/25	Thu	11:05	TSTOP-85	CFS2515083	SCSOP2501175	GLEN ROSE	410
06/14/25	Sat	15:25	TSTOP-85	CFS2515292	SCSOP2501227	GLEN ROSE	410
06/14/25	Sat	13:22	TSTOP-85	CFS2515275	SCSOP2501217	GLEN ROSE	410
06/14/25	Sat	18:09	TSTOP-85	CFS2515332	SCSOP2501249	GLEN ROSE	410
06/02/25	Mon	13:46	TSTOP-85	CFS2514187	SCSOP2501121	GLEN ROSE	410
06/14/25	Sat	18:19	TSTOP-85	CFS2515335	SCSOP2501252	GLEN ROSE	410, 417
06/14/25	Sat	20:06	TSTOP-85	CFS2515351	SCSOP2501264	GLEN ROSE	410, 419
06/20/25	Fri	11:05	TSTOP-85	CFS2515880	SCSOP2501348	GLEN ROSE	410, 423
06/14/25	Sat	18:47	TSTOP-85	CFS2515341	SCSOP2501256	GLEN ROSE	411
06/15/25	Sun	22:52	TSTOP-85	CFS2515450	SCSOP2501291	GLEN ROSE	411
06/05/25	Thu	20:18	TSTOP-85	CFS2514454	SCSOP2501146	GLEN ROSE	411
06/05/25	Thu	20:28	TSTOP-85	CFS2514456	SCSOP2501147	GLEN ROSE	411
06/19/25	Thu	22:59	TSTOP-85	CFS2515808	SCSOP2501339	GLEN ROSE	411
06/24/25	Tue	21:05	TSTOP-85	CFS2516217	SCSOP2501373	GLEN ROSE	411
06/17/25	Tue	22:04	TSTOP-85	CFS2515618	SCSOP2501309	GLEN ROSE	411
06/19/25	Thu	22:51	TSTOP-85	CFS2515807	SCSOP2501338	GLEN ROSE	411
06/14/25	Sat	21:20	TSTOP-85	CFS2515358	SCSOP2501268	GLEN ROSE	411
06/25/25	Wed	00:16	TSTOP-85	CFS2516240	SCSOP2501378	GLEN ROSE	411
06/17/25	Tue	21:11	TSTOP-85	CFS2515612	SCSOP2501306	GLEN ROSE	411
06/18/25	Wed	23:30	TSTOP-85	CFS2515682	SCSOP2501323	GLEN ROSE	411
06/18/25	Wed	22:47	TSTOP-85	CFS2515676	SCSOP2501321	GLEN ROSE	411
06/18/25	Wed	20:37	TSTOP-85	CFS2515667	SCSOP2501317	GLEN ROSE	411
06/17/25	Tue	21:43	TSTOP-85	CFS2515617	SCSOP2501308	GLEN ROSE	411
06/14/25	Sat	22:17	TSTOP-85	CFS2515375	SCSOP2501276	GLEN ROSE	411
06/19/25	Thu	21:44	TSTOP-85	CFS2515794	SCSOP2501333	GLEN ROSE	411
06/14/25	Sat	22:35	TSTOP-85	CFS2515380	SCSOP2501277	GLEN ROSE	411
06/17/25	Tue	21:21	TSTOP-85	CFS2515614	SCSOP2501307	GLEN ROSE	411
06/25/25	Wed	00:29	TSTOP-85	CFS2516245	SCSOP2501379	GLEN ROSE	411, 416
06/24/25	Tue	21:16	TSTOP-85	CFS2516218	SCSOP2501374	GLEN ROSE	411, 455
06/12/25	Thu	21:12	TSTOP-85	CFS2515114	SCSOP2501184	GLEN ROSE	412
06/14/25	Sat	18:32	TSTOP-85	CFS2515337	SCSOP2501253	GLEN ROSE	412, 410
06/18/25	Wed	09:27	TSTOP-85	CFS2515639	SCSOP2501311	GLEN ROSE	413, 454
06/15/25	Sun	22:28	TSTOP-85	CFS2515448	SCSOP2501289	GLEN ROSE	416
06/13/25	Fri	21:08	TSTOP-85	CFS2515229	SCSOP2501199	GLEN ROSE	416
06/15/25	Sun	22:19	TSTOP-85	CFS2515447	SCSOP2501288	GLEN ROSE	416
06/19/25	Thu	20:45	TSTOP-85	CFS2515774	SCSOP2501329	GLEN ROSE	416
06/15/25	Sun	00:16	TSTOP-85	CFS2515391	SCSOP2501281	GLEN ROSE	416
06/18/25	Wed	22:35	TSTOP-85	CFS2515673	SCSOP2501319	GLEN ROSE	416
06/19/25	Thu	22:11	TSTOP-85	CFS2515803	SCSOP2501336	GLEN ROSE	416
06/14/25	Sat	00:05	TSTOP-85	CFS2515238	SCSOP2501203	GLEN ROSE	416
06/27/25	Fri	23:09	TSTOP-85	CFS2516445	SCSOP2501393	GLEN ROSE	416
06/13/25	Fri	21:26	TSTOP-85	CFS2515230	SCSOP2501200	GLEN ROSE	416
06/28/25	Sat	00:38	TSTOP-85	CFS2516454	SCSOP2501396	GLEN ROSE	416
06/28/25	Sat	00:46	TSTOP-85	CFS2516455	SCSOP2501397	GLEN ROSE	416
06/28/25	Sat	01:08	TSTOP-85	CFS2516458	SCSOP2501398	GLEN ROSE	416

CFS Date	CFS DOW	CFS Time	Code	CFS #	Incident Report #	Call Location	Responder Units
06/14/25	Sat	21:56	TSTOP-85	CFS2515365	SCSOP2501271	GLEN ROSE	416
06/09/25	Mon	23:59	TSTOP-85	CFS2514863	SCSOP2501168	GLEN ROSE	416
06/13/25	Fri	23:46	TSTOP-85	CFS2515237	SCSOP2501202	GLEN ROSE	416
06/19/25	Thu	21:26	TSTOP-85	CFS2515784	SCSOP2501331	GLEN ROSE	416
06/14/25	Sat	23:45	TSTOP-85	CFS2515390	SCSOP2501280	GLEN ROSE	416
06/13/25	Fri	23:36	TSTOP-85	CFS2515236	SCSOP2501201	GLEN ROSE	416
06/09/25	Mon	22:23	TSTOP-85	CFS2514840	SCSOP2501165	GLEN ROSE	416
06/04/25	Wed	23:18	TSTOP-85	CFS2514394	SCSOP2501136	GLEN ROSE	416
06/15/25	Sun	05:18	TSTOP-85	CFS2515395	SCSOP2501282	GLEN ROSE	416
06/13/25	Fri	17:50	TSTOP-85	CFS2515205	SCSOP2501190	GLEN ROSE	416
06/10/25	Tue	01:57	TSTOP-85	CFS2514870	SCSOP2501169	GLEN ROSE	416
06/13/25	Fri	19:04	TSTOP-85	CFS2515215	SCSOP2501192	GLEN ROSE	416
06/15/25	Sun	05:44	TSTOP-85	CFS2515396	SCSOP2501283	GLEN ROSE	416
06/19/25	Thu	22:17	TSTOP-85	CFS2515804	SCSOP2501337	GLEN ROSE	416, 411
06/18/25	Wed	20:20	TSTOP-85	CFS2515666	SCSOP2501316	GLEN ROSE	416, 411
06/20/25	Fri	04:56	TSTOP-85	CFS2515851	SCSOP2501345	GLEN ROSE	416, 420
06/18/25	Wed	22:49	TSTOP-85	CFS2515677	SCSOP2501322	GLEN ROSE	416, 455, 411
06/19/25	Thu	23:13	TSTOP-85	CFS2515814	SCSOP2501343	GLEN ROSE	416, 455, 411
06/07/25	Sat	21:54	TSTOP-85	CFS2514659	SCSOP2501158	GLEN ROSE	417
06/14/25	Sat	16:31	TSTOP-85	CFS2515309	SCSOP2501238	GLEN ROSE	417
06/07/25	Sat	20:15	TSTOP-85	CFS2514641	SCSOP2501156	GLEN ROSE	417
06/07/25	Sat	21:36	TSTOP-85	CFS2514653	SCSOP2501157	GLEN ROSE	417
06/13/25	Fri	00:38	TSTOP-85	CFS2515136	SCSOP2501186	GLEN ROSE	417
06/14/25	Sat	17:04	TSTOP-85	CFS2515321	SCSOP2501244	GLEN ROSE	417
06/15/25	Sun	09:08	TSTOP-85	CFS2515413	SCSOP2501284	GLEN ROSE	418, 454
06/15/25	Sun	10:34	TSTOP-85	CFS2515417	SCSOP2501287	GLEN ROSE	418, 454
06/08/25	Sun	09:34	TSTOP-85	CFS2514706	SCSOP2501161	GLEN ROSE	419
06/14/25	Sat	16:06	TSTOP-85	CFS2515303	SCSOP2501235	GLEN ROSE	419
06/22/25	Sun	17:47	TSTOP-85	CFS2516041	SCSOP2501359	GLEN ROSE	419
06/08/25	Sun	07:52	TSTOP-85	CFS2514691	SCSOP2501159	GLEN ROSE	419
06/20/25	Fri	08:44	TSTOP-85	CFS2515856	SCSOP2501346	GLEN ROSE	419, 453
06/02/25	Mon	13:50	TSTOP-85	CFS2514190	SCSOP2501122	GLEN ROSE	419, 454
06/19/25	Thu	23:11	TSTOP-85	CFS2515813	SCSOP2501340	GLEN ROSE	420
06/19/25	Thu	21:46	TSTOP-85	CFS2515795	SCSOP2501335	GLEN ROSE	420
06/29/25	Sun	00:31	TSTOP-85	CFS2516504	SCSOP2501401	GLEN ROSE	421
06/05/25	Thu	08:42	TSTOP-85	CFS2514415	SCSOP2501144	GLEN ROSE	421
06/30/25	Mon	13:58	TSTOP-85	CFS2516645	SCSOP2501414	GLEN ROSE	423, 419
06/12/25	Thu	21:43	TSTOP-85	CFS2515116	SCSOP2501185	GLEN ROSE	452, 412, GRW
06/16/25	Mon	10:06	TSTOP-85	CFS2515473	SCSOP2501295	GLEN ROSE	453
06/12/25	Thu	15:38	TSTOP-85	CFS2515095	SCSOP2501179	GLEN ROSE	453
06/12/25	Thu	15:30	TSTOP-85	CFS2515094	SCSOP2501178	GLEN ROSE	453
06/30/25	Mon	14:49	TSTOP-85	CFS2516652	SCSOP2501416	GLEN ROSE	453
06/16/25	Mon	10:17	TSTOP-85	CFS2515474	SCSOP2501296	GLEN ROSE	453
06/03/25	Tue	13:12	TSTOP-85	CFS2514280	SCSOP2501128	GLEN ROSE	453, 100, 450, 410, 451
06/21/25	Sat	10:19	TSTOP-85	CFS2515959	SCSOP2501354	GLEN ROSE	453, 423, 410, 419

CFS Date	CFS DOW	CFS Time	Code	CFS #	Incident Report #	Call Location	Responder Units
06/05/25	Thu	08:02	TSTOP-85	CFS2514409	SCSOP2501142	GLEN ROSE	454
06/23/25	Mon	12:49	TSTOP-85	CFS2516080	SCSOP2501362	GLEN ROSE	454
06/15/25	Sun	10:23	TSTOP-85	CFS2515415	SCSOP2501285	GLEN ROSE	454
06/14/25	Sat	07:34	TSTOP-85	CFS2515256	SCSOP2501213	GLEN ROSE	454
06/14/25	Sat	16:05	TSTOP-85	CFS2515301	SCSOP2501234	GLEN ROSE	454
06/04/25	Wed	14:39	TSTOP-85	CFS2514366	SCSOP2501131	GLEN ROSE	454
06/14/25	Sat	15:35	TSTOP-85	CFS2515294	SCSOP2501228	GLEN ROSE	454, 402
06/14/25	Sat	15:52	TSTOP-85	CFS2515300	SCSOP2501232	GLEN ROSE	454, 416, 402
06/14/25	Sat	15:16	TSTOP-85	CFS2515290	SCSOP2501224	GLEN ROSE	454, 418
06/14/25	Sat	01:32	TSTOP-85	CFS2515244	SCSOP2501206	GLEN ROSE	455
06/13/25	Fri	19:39	TSTOP-85	CFS2515216	SCSOP2501193	GLEN ROSE	455
06/30/25	Mon	00:06	TSTOP-85	CFS2516580	SCSOP2501411	GLEN ROSE	455
06/27/25	Fri	23:11	TSTOP-85	CFS2516447	SCSOP2501392	GLEN ROSE	455
06/14/25	Sat	19:53	TSTOP-85	CFS2515349	SCSOP2501263	GLEN ROSE	455
06/27/25	Fri	19:14	TSTOP-85	CFS2516432	SCSOP2501390	GLEN ROSE	455
06/29/25	Sun	21:40	TSTOP-85	CFS2516569	SCSOP2501409	GLEN ROSE	455
06/25/25	Wed	01:17	TSTOP-85	CFS2516261	SCSOP2501382	GLEN ROSE	455
06/20/25	Fri	00:12	TSTOP-85	CFS2515822	SCSOP2501342	GLEN ROSE	455
06/20/25	Fri	00:25	TSTOP-85	CFS2515823	SCSOP2501344	GLEN ROSE	455
06/27/25	Fri	23:23	TSTOP-85	CFS2516448	SCSOP2501394	GLEN ROSE	455
06/14/25	Sat	22:01	TSTOP-85	CFS2515367	SCSOP2501272	GLEN ROSE	455
06/14/25	Sat	21:34	TSTOP-85	CFS2515361	SCSOP2501270	GLEN ROSE	455
06/24/25	Tue	23:47	TSTOP-85	CFS2516226	SCSOP2501377	GLEN ROSE	455
06/24/25	Tue	23:33	TSTOP-85	CFS2516225	SCSOP2501376	GLEN ROSE	455
06/14/25	Sat	02:59	TSTOP-85	CFS2515252	SCSOP2501210	GLEN ROSE	455
06/19/25	Thu	21:46	TSTOP-85	CFS2515796	SCSOP2501334	GLEN ROSE	455
06/14/25	Sat	20:12	TSTOP-85	CFS2515352	SCSOP2501265	GLEN ROSE	455
06/23/25	Mon	20:57	TSTOP-85	CFS2516122	SCSOP2501365	GLEN ROSE	455
06/14/25	Sat	18:44	TSTOP-85	CFS2515340	SCSOP2501255	GLEN ROSE	455
06/29/25	Sun	04:22	TSTOP-85	CFS2516506	SCSOP2501404	GLEN ROSE	455
06/13/25	Fri	20:04	TSTOP-85	CFS2515221	SCSOP2501197	GLEN ROSE	455
06/25/25	Wed	00:53	TSTOP-85	CFS2516255	SCSOP2501380	GLEN ROSE	455, 411
06/23/25	Mon	18:58	TSTOP-85	CFS2516098	SCSOP2501364	GLEN ROSE	455, 416
06/28/25	Sat	00:50	TSTOP-85	CFS2516457	SCSOP2501399	GLEN ROSE	7514, 455, GRW
06/21/25	Sat	23:27	TSTOP-85	CFS2515992	SCSOP2501356	GLEN ROSE	GRW, 412, 417, 601

Count (Description)

139

Traffic Stop Total: 139**Trespass**

06/17/25	Tue	13:16	TRESPASS-26	CFS2515585		GLEN ROSE	400, 423, 407, 410, 453
06/22/25	Sun	03:19	TRESPASS-26	CFS2515996		GLEN ROSE	412, 417
06/10/25	Tue	16:12	TRESPASS-26	CFS2514906		GLEN ROSE	413
06/04/25	Wed	14:50	TRESPASS-26	CFS2514369		GLEN ROSE	421

CFS Date	CFS DOW	CFS Time	Code	CFS #	Incident Report #	Call Location	Responder Units
06/03/25	Tue	10:06	TRESPASS-26	CFS2514277	SCSOP2501126	GLEN ROSE	453, 410, GRW
06/20/25	Fri	21:37	TRESPASS-26	CFS2515918		GLEN ROSE	800

Count (Description)

6

Trespass Total: 6**Unsecure Building**

06/09/25	Mon	22:01	OPENDR-64	CFS2514838		GLEN ROSE	455
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Count (Description)

1

Unsecure Building Total: 1**Vehicle Lock Out**

06/16/25	Mon	18:02	VEHLOCK-93	CFS2515498		GLEN ROSE	412
06/09/25	Mon	20:58	VEHLOCK-93	CFS2514833		GLEN ROSE	416, 455
06/08/25	Sun	15:40	VEHLOCK-93	CFS2514733		GLEN ROSE	419, 453
06/24/25	Tue	12:40	VEHLOCK-93	CFS2516191		GLEN ROSE	421
06/22/25	Sun	16:24	VEHLOCK-93	CFS2516039		GLEN ROSE	453
06/20/25	Fri	15:43	VEHLOCK-93	CFS2515895		GLEN ROSE	453
06/20/25	Fri	10:49	VEHLOCK-93	CFS2515876		GLEN ROSE	453
06/30/25	Mon	14:31	VEHLOCK-93	CFS2516650		GLEN ROSE	453
06/02/25	Mon	07:54	VEHLOCK-93	CFS2514151		GLEN ROSE	453, 419

Count (Description)

9

Vehicle Lock Out Total: 9**Warrant Service**

06/16/25	Mon	12:55	WARRANT-58	CFS2515485		GLEN ROSE	419
06/16/25	Mon	12:56	WARRANT-58	CFS2515486		GLEN ROSE	419
06/17/25	Tue	14:02	WARRANT-58	CFS2515587	SCSOP2501304	GLEN ROSE	419, 453
06/16/25	Mon	12:55	WARRANT-58	CFS2515483		GLEN ROSE	453
06/12/25	Thu	16:39	WARRANT-58	CFS2515098	SCSOP2501180	GLEN ROSE	453
06/16/25	Mon	12:55	WARRANT-58	CFS2515484		GLEN ROSE	453
06/16/25	Mon	13:50	WARRANT-58	CFS2515488		GLEN ROSE	453, 419
06/18/25	Wed	08:25	WARRANT-58	CFS2515636		GLEN ROSE	

Count (Description)

8

Warrant Service Total: 8**Welfare Check**

06/09/25	Mon	16:01	WELFARE-84	CFS2514819		GLEN ROSE	100
06/07/25	Sat	14:18	WELFARE-84	CFS2514613		GLEN ROSE	410, 453, 419, 804
06/01/25	Sun	21:34	WELFARE-84	CFS2514143		GLEN ROSE	411, 451
06/09/25	Mon	17:35	WELFARE-84	CFS2514821		GLEN ROSE	413
06/06/25	Fri	21:33	WELFARE-84	CFS2514529		GLEN ROSE	417

CFS Date	CFS DOW	CFS Time	Code	CFS #	Incident Report #	Call Location	Responder Units
06/17/25	Tue	22:17	WELFARE-84	CFS2515624		GLEN ROSE	417, 411
06/30/25	Mon	20:30	WELFARE-84	CFS2516672		GLEN ROSE	417, 412, 400
06/07/25	Sat	21:27	WELFARE-84	CFS2514652		GLEN ROSE	417, 452
06/10/25	Tue	20:14	WELFARE-84	CFS2514914	SCSOP2501173	GLEN ROSE	420, 455
06/09/25	Mon	15:52	WELFARE-84	CFS2514818		GLEN ROSE	421
06/06/25	Fri	18:20	WELFARE-84	CFS2514519		GLEN ROSE	452
06/15/25	Sun	11:32	WELFARE-84	CFS2515420		GLEN ROSE	454, 418
06/18/25	Wed	07:15	WELFARE-84	CFS2515633		GLEN ROSE	454, 421
06/24/25	Tue	09:21	WELFARE-84	CFS2516184		GLEN ROSE	800, 454
06/11/25	Wed	12:48	WELFARE-84	CFS2514973		GLEN ROSE	804
06/09/25	Mon	15:15	WELFARE-84	CFS2514815		GLEN ROSE	804
06/09/25	Mon	11:26	WELFARE-84	CFS2514794		GLEN ROSE	804, 421, SEMS1, MED3, BRU1
06/11/25	Wed	14:14	WELFARE-84	CFS2514983		GLEN ROSE	804, 800
06/13/25	Fri	18:23	WELFARE-84	CFS2515206		GLEN ROSE	

Count (Description)

19

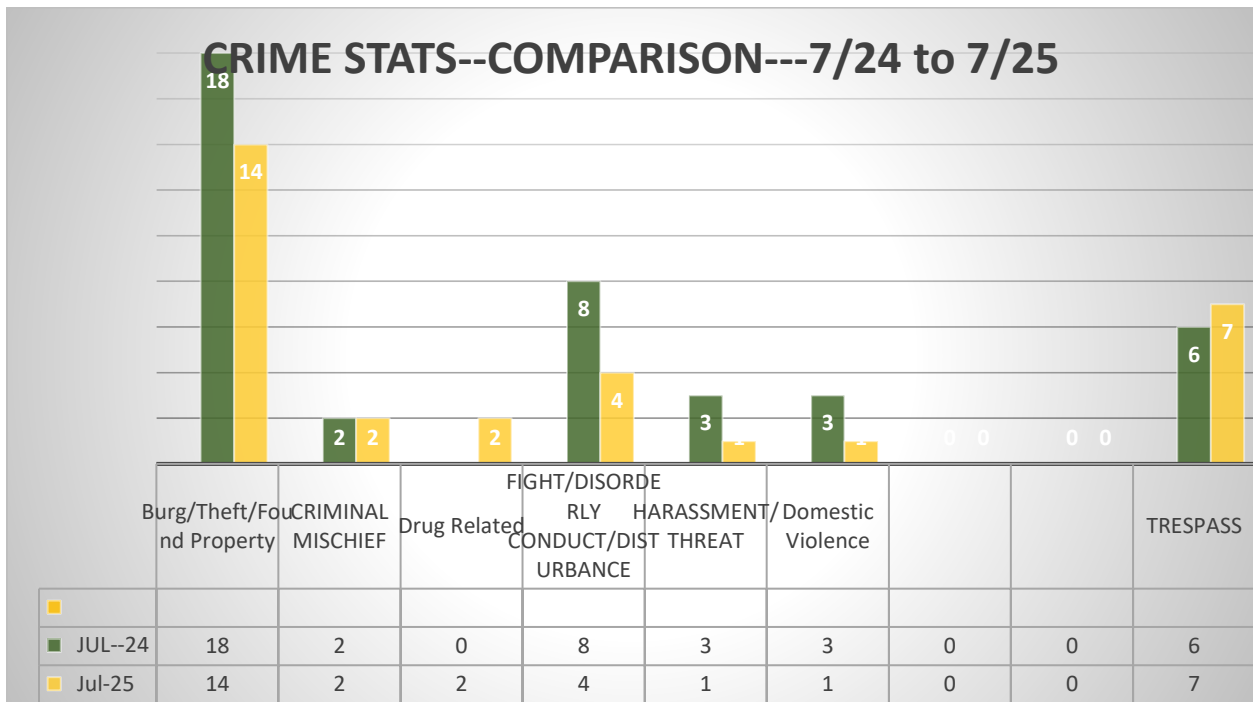
Welfare Check Total: 19

Count (Description)

1499

Total Records: 1499

Monthly Stats for July 2025				JUL--24	Jul-25
Burg/Theft/Found Property				18	14
CRIMINAL MISCHIEF				2	2
Drug Related				0	2
FIGHT/DISORDERLY CONDUCT/DISTURBANCE				8	4
HARASSMENT/THREAT				3	1
Domestic Violence				3	1
TRESPASS				6	7





DEVELOPMENT SERVICES DEPARTMENT

ALISON COUCH

Glen Rose: A welcoming and unique family-oriented community committed to preserving our natural beauty and historic small-town charm.

City of Glen Rose

Permits **July 2025 Monthly Report**

Building Permits

<u>Permit Type</u>	<u>Sub Type</u>	<u>Address</u>	<u>Issue Date</u>	<u>Permit Fee</u>
<u>Building Permits</u>				
Building	Accessory Bldg	106 Shepard St	7/29/2025	\$ 134.00
Building	Alteration	700 SW Barnard St	7/24/2025	\$ 210.00
Building	Alteration	1307 NE Barnard St	7/15/2025	\$ 245.00
Building	Alteration	800 NE Big Bend Tr	7/24/2025	\$ 881.25
Building	Alteration	306 Mission St	7/25/2025	\$ 283.72
Building	Alteration	203 Hilltop Dr	7/14/2025	\$ 108.00
Building	Alteration	205 Hereford St	7/31/2025	\$ 710.00
Building	Alteration	108 Pecos St	7/08/2025	\$ 108.00
Building	Alteration	300 NE Barnard St	7/01/2025	\$ 0.00
Building	Fence	100 Mesa Dr	7/14/2025	\$ 60.00
Building	Fence	110 Bee Dr	7/21/2025	\$ 60.00
Building	Repair	114 Heritage Pl	7/22/2025	\$ 150.00
Building	Repair	501 NE Barnard St	7/28/2025	\$ 150.00
Building	Repair	307 Grace St	7/09/2025	\$ 100.00
Building	Repair	100 Arapaho Ct	7/09/2025	\$ 100.00
<u>Building Total</u>			15	<u>\$3,300.57</u>

Electrical

New	106 Eagle Ct	7/10/2025	\$ 235.00
New	113 Eagle Ct	7/10/2025	\$ 235.00
Remodel	203 Hilltop Dr	7/21/2025	\$ 102.00
Remodel	307 SW Barnard St	7/16/2025	\$ 365.00
Remodel	700 SW Barnard St	7/30/2025	\$ 106.00
Remodel	108 Pecos St	7/09/2025	\$ 53.00
<u>Electrical Total</u>			6 <u>\$1,096.00</u>

Certificate of Occupancy

Certificate of Occupancy	302 Lakeview St	7/30/2025	\$ 100.00
Certificate of Occupancy	108 NE Barnard St	7/10/2025	\$ 100.00
Certificate of Occupancy	1207 NE Big Bend Tr, Ste R	7/08/2025	\$ 100.00
Certificate of Occupancy	808 NE Big Bend Tr	7/15/2025	\$ 100.00
Certificate of Occupancy	310 E Gibbs Blvd Ste D&E	7/22/2025	\$ 100.00
Certificate of Occupancy	607 NE Big Bend Tr	7/03/2025	\$ 100.00
Certificate of Occupancy	1005 NE Big Bend Tr, Ste 3,..	7/25/2025	\$ 100.00
<u>Certificate of Occupancy Total</u>			7 <u>\$ 700.00</u>

Glen Rose: A welcoming and unique family-oriented community committed to preserving our natural beauty and historic small-town charm.

Irrigation

Irrigation		405 Lakeview St	7/29/2025	\$ 75.00
Irrigation		100 Mesa Dr	7/09/2025	\$ 75.00
Irrigation		407 Lakeview St	7/29/2025	\$ 75.00
Irrigation		110 Bee Dr	7/24/2025	\$ 75.00
Irrigation		406 Lakeview St	7/29/2025	\$ 75.00
Irrigation		105 Hall St	7/21/2025	\$ 75.00
Irrigation		409 Lakeview St	7/29/2025	\$ 75.00
Irrigation		404 Lakeview St	7/29/2025	\$ 75.00

Irrigation Total **8** **\$ 250.00**

Mechanical

Mechanical	Alteration	108 Pecos St	7/10/2025	\$ 60.00
Mechanical	Alteration	1307 NE Barnard St	7/10/2025	\$ 60.00
Mechanical	New	307 Grace St	7/17/2025	\$ 110.00
Mechanical	New	104 Skyline Dr	7/31/2025	\$ 110.00

Mechanical Total **4** **\$ 340.00**

Plumbing

Plumbing	New	106 Eagle Ct	7/01/2025	\$ 260.00
Plumbing	New	113 Eagle Ct	7/01/2025	\$ 260.00
Plumbing	Remodel	307 Grace St	7/22/2025	\$ 320.00
Plumbing	Remodel	300 NE Barnard St	7/17/2025	\$ 0.00
Plumbing	Repair	302 Rio Grande St	7/21/2025	\$ 55.00

Plumbing Total **5** **\$ 895.00**

Sign

Sign	Permanent	102 W Walnut St Ste A	7/02/2025	\$ 75.00
Sign	Permanent	808 NE Big Bend Tr	7/15/2025	\$ 50.00
Sign	Temp	901 NE Big Bend Tr	7/01/2025	\$ 0.00

Sign Total **2** **\$ 75.00**

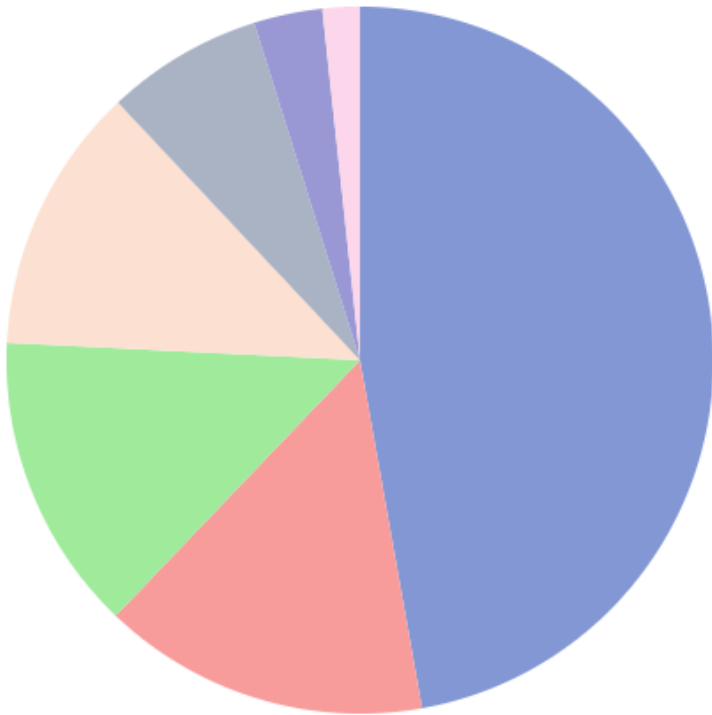
All Permits Total **67** **\$11,603.83**

All Permits Total for July 2025 **48** **\$ 7,056.57**

Permits for July 2024 **67** **\$11,803.83**

Payments By Permit Type

Payment Date From: 7/01/2025
Payment Date To: 7/31/2025



Payments by Permit Type			
	Building	3,459	47.2%
	Electrical	1,096	15.0%
	Certificate of Occupancy	1,000	13.6%
	Plumbing	895	12.2%
	Irrigation/Backflow	525	7.2%
	Mechanical	230	3.1%
	Sign Permit	125	1.7%

Inspections

<u>Inspection Type</u>	<u>2025</u>	<u>2024</u>
Accessory Bldg Final Inspection	2	2
Brick-Rock Tie Inspection	7	0
Cert of Occupancy Inspection	11	4
Demolition Final Inspection	1	0
Driveway Approach Inspection	3	7
Electrical Release	3	6
Electrical Rough	7	4
Final Building Inspection	19	3
Final Electrical Inspection	3	3
Final HVAC Inspection	4	1
Final IBF Inspection	2	2
Final Inspection	1	3
Final Plumbing Inspection	4	2
Fire Inspections	4	1
Foundation Inspection	2	6
Framing Inspection	7	2
Gas Line Inspection	0	2
HVAC Rough In	6	3
Initial Inspection	11	3
Insulation Inspection	3	1
New Sign – Final Inspection	5	0
Plumbing Rough-In	3	4
Plumbing Top-out	5	6
Pool Inspection-Initial	1	0
Pool plumbing/electrical inspection	1	1
Temp Meter Loop	2	3
Upper Ceiling Inspection	2	0
Violations	12	6
<u>Total</u>	<u>129</u>	<u>68</u>



CODE ENFORCEMENT AND ANIMAL CONTROL REPORTS

Animal Control Report

Enter from date: 07/01/2025

Enter to date: 07/31/2025

Animals In**Total Animals Brought In - Cat: 29****Total Animals Brought In - Dog: 15****Total Animals Brought In: 44****Total Animals Returned from Fostering - Cat: 1****Total Animals Returned from Fostering - Dog: 1****Total Animals Returned from Fostering: 2****Total Animals In: 46****Animals Out****Total Animals Adopted - Cat: 1****Total Animals Adopted - Dog: 4****Total Animals Adopted: 5****Total Animals Died On Shelter - Cat: 5****Total Animals Died On Shelter: 5****Total Animals Euthanized - Cat: 3****Total Animals Euthanized: 3****Total Animals Fostered - Dog: 3****Total Animals Fostered: 3****Total Animals Reclaimed - Dog: 1****Total Animals Reclaimed: 1****Total Animals Returned to Field/TNR - Cat: 25****Total Animals Returned to Field/TNR: 25****Total Animals Transferred Out - Dog: 11****Total Animals Transferred Out: 11****Total Animals Out: 53**

Code Enforcement Report

File#	File Status	File Open Date	File Close Date	File Description
25-000351	Closed	06/17/2025	07/02/2025	High Grass and weeds
25-000373	Closed	06/24/2025	07/09/2025	High Grass and Weeds
25-000377	Closed	06/24/2025	07/09/2025	High Grass and Weeds
25-000378	Closed	06/24/2025	07/09/2025	High Grass and Weeds
25-000379	Closed	06/24/2025	07/09/2025	High Grass and Weeds
25-000385	Closed	06/24/2025	07/15/2025	High Grass and Weeds
25-000392	Closed	06/26/2025	07/15/2025	High Grass and Weeds
25-000403	Closed	06/30/2025	07/07/2025	High Grass and Weeds
25-000429	Open	07/15/2025		High Grass and Weeds
25-000430	Open	07/15/2025		High Grass and Weeds
25-000431	Open	07/15/2025		High Grass and Weeds
25-000445	Open	07/24/2025		High Grass and Weeds
25-000446	Open	07/24/2025		High Grass and Weeds

Important Notes:

Christy and Marissa Completed Cash Handling Training on July 11, 2025

Christy and Marissa completed Peer Support in Animal Control on July 22, 2025

Christy is taking a Fund your lifesaving class on August 7, 2025

We will be doing a free microchipping event at the HS Softball Field parking lot on September 6, 2025

We will be having an Adoption Event at TSC in Glen Rose on September 13, 2025



**CONVENTION AND VISITORS BUREAU REPORT
TEX TOLER, CVB DIRECTOR**

City Council Update – Convention & Visitors Bureau (CVB)

August 2025

We're pleased to share several exciting updates from the CVB:

- **Website Redesign:** Tex is leading a full redesign of the CVB website, which will feature updated content, new images, and engaging video to better promote our destination.
- **Social Media & Marketing:** A new social media marketing plan has been created and implemented to drive consistent, strategic content. Traci is working on establishing a baseline of Instagram/Facebook statistics so that we can measure our marketing efforts. Additionally, Tex has launched a radio advertising campaign in Houston, San Antonio, and Austin to boost regional awareness.
- **Visitor Center:** We are actively working on securing a temporary location for the Visitor Center on the square, to serve the public while the permanent building is under renovation.
- **Tourism Database:** A comprehensive tourism database is being developed, which will include local lodging, retail, restaurants, and attraction partners. This tool will help strengthen community partnerships and improve responsiveness to tourism needs.
- **Hospitality & Tourism Education:** Plans are underway to launch a Hospitality & Tourism Workshop series, starting with a "Lunch & Learn" format designed to engage local businesses and partners. Potentially, we'd like to see an Ambassador program develop from this.
- **Upcoming Event:** The CVB is hosting a special event at the **Palace Theatre on August 23, 3-5pm** to commemorate the Moonshine Raid, celebrating a unique chapter of our local history. We will work with Martin Brown (author) and Whisky Woods.
- **New In-Town Initiatives:** We are in the early stages of creating engaging, family-friendly experiences designed to keep visitors on the square longer. Ideas in development include a dinosaur-themed scavenger hunt or passport system, as well as historical walking tours with a touch of "ghost tour" intrigue. These initiatives aim to create memorable visitor experiences and ultimately drive our key goal: *to increase hotel stays*.

We're excited about the momentum and look forward to continued collaboration with the City Council to support tourism and economic development.



CITY SECRETARY'S REPORT

Veronica Welch



Date: July 2025

Prepared by: Veronica Welch

1. Human Resources

Employee Milestones

New Hires: Traci Niedziela in the CVB department.

Birthdays: No August Birthdays

Anniversaries (UPCOMING):

Jo McFarland: Municipal Court Clerk 1 year on 9/3/2025

Marissa Reyna: Animal Control Officer 1 year on 9/3/2025

Retirements/Departures:

Clayton Crosby: Public Works

HR Updates

Lunch and Learn: August 22, 2025 Customer Service for Municipalities

Updated Organizational Charts and policies

Open Enrollment Schedule for later in August

2. Municipal Court (Next Court Date August 20, 2025)

Monthly Activity Summary

Cases Filed: 61

Cases Disposed: 21

Dismissed DSC: 5

Dismissed Community Service: 1

Dismissed Insurance: 0

Assigned Community Service: 0

Revenue Collected: \$10,122.32

201 NE Vernon Street PO Box 1949 Glen Rose Texas
76043

Notable Updates: Completed Lunch and Learn scheduled for July 14 from 11-1 pm to go over the changes to the Personnel Policy

3. Upcoming City Hall Closures

Date: September 1 st , 2025	Reason: Holiday	Notes: Labor Day
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4. Training and Development

Recent Trainings Completed

Veronica Welch: Step by Step Election Training

Upcoming Opportunities

TML: October 29-31, 2025

Legislative Updates August 27-29, 2025

5. Additional Notes or Announcements



CITY ADMINISTRATOR'S REPORT

Troy Hill, City Administrator



CITY COUNCIL AGENDA ACTION FORM

AGENDA DATE:	August 12, 2025		
AGENDA SUBJECT:	Section 551.074 Personnel Matters - to deliberate the appointment, employment, evaluation, reassignment, duties, discipline, or dismissal of a public officer or employee, to wit: City Administrator		
PREPARED BY:	Joe Boles, Mayor	DATE SUBMITTED:	08/04/2025
EXHIBITS:			
BUDGETARY IMPACT:	Required Expenditure:	\$00.00	
	Amount Budgeted:	\$00.00	
	Appropriation Required:	\$00.00	
CITY ADMINISTRATOR APPROVAL:			
SUMMARY: Following the provisions of the Texas Open Meetings Law, Subchapter D, Government Code, Vernon's Texas Codes, Annotated, under 10. Section 551.074 Personnel Matters - to deliberate the appointment, employment, evaluation, reassignment, duties, discipline, or dismissal of a public officer or employee, to wit: City Administrator.			
RECOMMENDED ACTION: Vote on acceptance of formal resignation.			



CITY COUNCIL AGENDA ACTION FORM

AGENDA DATE:	August 12, 2025		
AGENDA SUBJECT:	EXECUTIVE SESSION - Section 551.071 Consultation with Attorney – to seek advice from its attorney on a matter in which the duty of the attorney to the governmental body under the Texas Disciplinary Rules of Professional Conduct clearly conflicts with this chapter: Interlocal Agreements		
PREPARED BY:	Troy Hill, City Administrator	DATE SUBMITTED:	08/04/2025
EXHIBITS:			
BUDGETARY IMPACT:	Required Expenditure:	\$00.00	
	Amount Budgeted:	\$00.00	
	Appropriation Required:	\$00.00	
CITY ADMINISTRATOR APPROVAL:			
SUMMARY: 			
RECOMMENDED ACTION: 			



CITY COUNCIL AGENDA ACTION FORM

AGENDA DATE:	August 12, 2025		
AGENDA SUBJECT:	Section 551.072 <i>Deliberations Regarding Real Property</i>		
PREPARED BY:	Stuart Mann, Mayor Pro Tem	DATE SUBMITTED:	08/04/2025
EXHIBITS:			
BUDGETARY IMPACT:	Required Expenditure:	\$00.00	
	Amount Budgeted:	\$00.00	
	Appropriation Required:	\$00.00	
CITY ADMINISTRATOR APPROVAL:			
SUMMARY:			
RECOMMENDED ACTION:			



CITY COUNCIL AGENDA ACTION FORM

AGENDA DATE:	August 12, 2025		
AGENDA SUBJECT:	Section 551.074 Personnel Matters - to deliberate the appointment, employment, evaluation, reassignment, duties, discipline, or dismissal of a public officer or employee, to wit: Animal Control		
PREPARED BY:	Stuart Mann, Mayor Pro Tem	DATE SUBMITTED:	08/04/2025
EXHIBITS:			
BUDGETARY IMPACT:	Required Expenditure:	\$00.00	
	Amount Budgeted:	\$00.00	
	Appropriation Required:	\$00.00	
CITY ADMINISTRATOR APPROVAL:			
SUMMARY: Following the provisions of the Texas Open Meetings Law, Subchapter D, Government Code, Vernon's Texas Codes, Annotated, under 10. Section 551.074 Personnel Matters - to deliberate the appointment, employment, evaluation, reassignment, duties, discipline, or dismissal of a public officer or employee, to wit: Animal Control			
RECOMMENDED ACTION:			



CITY COUNCIL AGENDA ACTION FORM

AGENDA DATE:	August 12, 2025		
AGENDA SUBJECT:	Discussion, consideration, and possible action regarding matters discussed in Executive Session – Section 551.074 Personnel Matters – City Administrator		
PREPARED BY:	Joe Boles, Mayor	DATE SUBMITTED:	08/04/2025
EXHIBITS:			
BUDGETARY IMPACT:	Required Expenditure:	\$00.00	
	Amount Budgeted:	\$00.00	
	Appropriation Required:	\$00.00	
SUMMARY:			
RECOMMENDED ACTION: Approve as presented			



CITY COUNCIL AGENDA ACTION FORM

AGENDA DATE:	August 12, 2025		
AGENDA SUBJECT:	Discussion, consideration, and possible action regarding items discussed in Executive Session - Section 551.072 <i>Deliberations Regarding Real Property</i>		
PREPARED BY:	Troy Hill, City Administrator	DATE SUBMITTED:	08/04/2025
EXHIBITS:			
BUDGETARY IMPACT:	Required Expenditure:	\$00.00	
	Amount Budgeted:	\$00.00	
	Appropriation Required:	\$00.00	
CITY ADMINISTRATOR APPROVAL:			
SUMMARY: 			
RECOMMENDED ACTION: 			



CITY COUNCIL AGENDA ACTION FORM

AGENDA DATE:	August 12, 2025		
AGENDA SUBJECT:	Discussion, consideration, and possible action regarding matters discussed in Executive Session – Section 551.074 Personnel Matters – Animal Control		
PREPARED BY:	Stuart Mann, Mayor Pro Tem	DATE SUBMITTED:	08/04/2025
EXHIBITS:			
BUDGETARY IMPACT:	Required Expenditure:	\$00.00	
	Amount Budgeted:	\$00.00	
	Appropriation Required:	\$00.00	
SUMMARY:			
RECOMMENDED ACTION:			