REGULAR CITY COUNCIL MEETING

Monday, November 10, 2025 at 5:30 PM

Glen Rose City Hall, Council Chambers, 201 NE Vernon, Glen Rose, TX 76043

AGENDA

A live stream of this meeting is available on the City's YouTube page.

CALL TO ORDER

INVOCATION

PLEDGES OF ALLEGIANCE

ROLL CALL

CITIZEN/VISITOR COMMENTS *(Limited to three minutes per person.)*

ANNOUNCEMENTS AND PRESENTATIONS

1. Presentation by the FFA Ag Issues Team

ITEMS REQUIRING PUBLIC HEARINGS

2. Board of Adjustment – Public hearing, discussion and possible action by the Board of Adjustment at the request of Teresa McGee, Texas Surveying & Engineering, Inc, on behalf of owner White Rock Homes and Design LLC, for a variance for the item listed below, in order to allow for dividing the lot and replating in the R-2 (Two-Four Family District) located on *Acres: 0.387, Tract: C7-11, Abst: A136, A136 MILAM CO SCH LD, TRACT C7-11* also known as 1113 Wren St; Proposed Lot 1, Block 100.

3. Board of Adjustment – Public hearing, discussion and possible action by the Board of Adjustment at the request of Teresa McGee, Texas Surveying & Engineering, Inc, on behalf of owner White Rock Homes and Design LLC, for a variance for the item listed below, in order to allow for dividing the lot and replating in the R-2 (Two-Four Family District) located on *Acres: 0.387, Tract: C7-11, Abst: A136, A136 MILAM CO SCH LD, TRACT C7-11* also known as 1113 Wren St; Proposed Lot 2, Block 100.

4. Board of Adjustment – Public hearing, discussion and possible action by the Board of Adjustment at the request of Teresa McGee, Texas Surveying & Engineering, Inc, on behalf of owner White Rock Homes and Design LLC, for a variance for the item listed below, in order to allow for dividing the lot and replating in the R-2 (Two-Four Family District) located on *Acres: 0.387, Tract: C7-11, Abst: A136, A136 MILAM CO SCH LD, TRACT C7-11* also known as 1113 Wren St; Proposed Lot 3, Block 100.

INDIVIDUAL ITEMS FOR CONSIDERATION

5. Board of Adjustment – Discussion and possible action by the Board of Adjustment at the request of Teresa McGee, Texas Surveying & Engineering, Inc, on behalf of owner White Rock Homes and Design LLC, for a variance for the item listed below, in order to allow for dividing the lot and replating in the R-2 (Two-Four Family District) located on *Acres: 0.387, Tract: C7-11, Abst: A136, A136 MILAM CO SCH LD, TRACT C7-11* also known as 1113 Wren St; Proposed Lot 1, Block 100.

6. Board of Adjustment – Discussion and possible action by the Board of Adjustment at the request of Teresa McGee, Texas Surveying & Engineering, Inc, on behalf of owner White Rock Homes and Design LLC, for a variance for the item listed below, in order to allow for dividing the lot and replating in the R-2 (Two-Four Family District) located on *Acres: 0.387, Tract: C7-11, Abst: A136, A136 MILAM CO SCH LD, TRACT C7-11* also known as 1113 Wren St; Proposed Lot 2, Block 100.

7. Board of Adjustment – Discussion and possible action by the Board of Adjustment at the request of Teresa McGee, Texas Surveying & Engineering, Inc, on behalf of owner White Rock Homes and Design LLC, for a variance for the item listed below, in order to allow for dividing the lot and replating in the R-2 (Two-Four Family District) located on *Acres: 0.387, Tract: C7-11, Abst: A136, A136 MILAM CO SCH LD, TRACT C7-11* also known as 1113 Wren St; Proposed Lot 3, Block 100.

8. Discussion, consideration, and possible action regarding the proposed Oncor transmission route

9. Discussion, consideration, and possible action regarding the addition of Columbus Day to the City-approved holiday list

10. Discussion, consideration, and possible action regarding the purchase of a dinosaur from the Lions Club to display at City Hall

11. Discussion, consideration, and possible action regarding a resolution setting the 2026 calendar year City Council meeting dates

12. Discussion, consideration, and possible action regarding an Ordinance vacating and/or abandoning, closing, and sale of a 95.55’ by 54.96’ right of way in Abstract A136 Railroad, Block 1, Lot 12

13. Discussion, consideration, and possible action regarding a Resolution casting the City of Glen Rose's votes for the Somervell Central Appraisal District Board of Directors for 2026-2027

CONSENT AGENDA *(All consent agenda items are considered routine by City Council and will be enacted by one motion. There will be no separate discussion of these items unless a Councilmember requests an item be removed and considered separately.)*

14. *Consider approval or other action regarding the* minutes of the October 14, 2025, Regular City Council Meeting and the November 4, 2025, Special City Council Meeting

15. Consider approval or other action regarding the accounts payable report for October 2025

16. Consider approval or other action regarding the financial report for October 2025

STAFF REPORTS

17. Public Works Director Report

18. Police Chief Report

19. Building and Planning Department Report

20. Code Enforcement and Animal Control Report

21. Convention and Visitors Bureau Director Report

22. City Secretary's Report

23. City Administrator's Report

MAYOR AND COUNCIL MEMBER REPORTS

EXECUTIVE SESSION

In accordance with the provisions of the Texas Open Meetings Law, Subchapter D, Government Code, Vernon's Texas Codes, Annotated, in accordance with:

24. **Section 551.074 Personnel Matters** - to deliberate the appointment, employment, evaluation, reassignment, duties, discipline, or dismissal of a public officer or employee, to wit: **City Administrator**

25. **Section 551.071 Consultation with Attorney** – to seek advice from its attorney on a matter in which the duty of the attorney to the governmental body under the Texas Disciplinary Rules of Professional Conduct clearly conflicts with this chapter: **Interlocal Agreements**

26. **Section 551.072** ***Deliberations Regarding Real Property***

27. ***Section 551.071 Consultation with Attorney*** *– to seek advice from its attorney on a matter in which the duty of the attorney to the governmental body under the Texas Disciplinary Rules of Professional Conduct conflicts with this chapter:* ***Intellectual Property***

ACTION TAKEN ON ITEMS DISCUSSED IN EXECUTIVE SESSION, IF NECESSARY

28. Discussion, consideration, and possible action regarding matters discussed in Executive Session - Section 551.074 Personnel Matters- City Administrator

29. Discussion, consideration, and possible action regarding matters discussed in Executive Session - Section 551.071 Consultation with Attorney: Interlocal Agreements

30. Discussion, consideration, and possible action regarding items discussed in Executive Session - Section 551.072 *Deliberations Regarding Real Property*

31. Discussion, consideration, and possible action regarding matters discussed in Executive Session - Section 551.071 Consultation with Attorney: Intellectual Property

ADJOURN

Note: The Glen Rose City Council may convene into Executive Session at any time during the course of this meeting to discuss any of the matters listed above, as authorized by Texas Government Code Section 551.071 (Consultation with Attorney), 551.072 (Deliberations about Real Property), 551.073 (Deliberations about Gifts and Donations), 551.074 (Personnel Matters), 551.076 (Deliberations about Security Devices) and 551.087 (Economic Development). for a purpose, such closed session is allowed under Chapter 551, Texas Government Code.

In accordance with the Americans with Disabilities Act, persons who need accommodation to attend or participate in this meeting should contact the City Secretary's office at (254) 897-2272 x 201 at least 48 hours prior to the meeting to request such assistance.

CERTIFICATION

I, Veronica Welch, the undersigned authority, do hereby certify that this NOTICE OF MEETING was posted in accordance with the regulations of the Texas Open Meetings Act on the bulletin board located at the entrance of the City of Glen Rose City Hall, a place convenient and readily accessible to the general public, as well as to the City's website at www.glenrosetexas.org and said notice was posted on or before Tuesday, November 04, 2025, and remained posted for at least two hours after said meeting was convened.

_____

Veronica Welch, City Secretary

Certification of NOTICE OF MEETING was removed on: _____ at _____ am/pm

by _____ . _____

CITY COUNCIL
AGENDA ACTION FORM

AGENDA DATE:	November 10, 2025		
AGENDA SUBJECT:	Presentation by the FFA Ag Issues Team		
PREPARED BY:	Veronica Welch, City Secretary	**DATE SUBMITTED:**	11/02/2025
EXHIBITS:			

BUDGETARY IMPACT:	**Required Expenditure:**	$00.00
	Amount Budgeted:	$00.00
	Appropriation Required:	$00.00

SUMMARY:

RECOMMENDED ACTION:

CITY COUNCIL
AGENDA ACTION FORM

AGENDA DATE:	11/10/2025		
AGENDA SUBJECT:	Board of Adjustment – Public hearing, discussion and possible action by the Board of Adjustment at the request of Teresa McGee, Texas Surveying & Engineering, Inc, on behalf of owner White Rock Homes and Design LLC, for a variance for the item listed below, in order to allow for dividing the lot and replating in the R-2 (Two-Four Family District) located on *Acres: 0.387, Tract: C7-11, Abst: A136, A136 MILAM CO SCH LD, TRACT C7-11* also known as 1113 Wren St; Proposed Lot 1, Block 100. • Variance request from the minimum lot area from 6,600 sq ft to 5,689 sq ft • Variance request from the minimum front lot width from 60’ to 45’		
PREPARED BY:	Building/Planning/Code Enforcement Assistant Holthe	**DATE SUBMITTED:**	9/22/25
EXHIBITS:			

BUDGETARY IMPACT:	**Required Expenditure:**	$00.00
	Amount Budgeted:	$00.00
	Appropriation Required:	$00.00
CITY ADMINISTRATOR APPROVAL:		

SUMMARY:

RECOMMENDED ACTION:

CITY COUNCIL
AGENDA ACTION FORM

AGENDA DATE:	11/10/2025		
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PREPARED BY:	Building/Planning/Code Enforcement Assistant Holthe	**DATE SUBMITTED:**	9/22/25
EXHIBITS:			

BUDGETARY IMPACT:	**Required Expenditure:**	$00.00
	Amount Budgeted:	$00.00
	Appropriation Required:	$00.00
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SUMMARY:

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PREPARED BY:	Building/Planning/Code Enforcement Assistant Holthe	**DATE SUBMITTED:**	9/22/25
EXHIBITS:			
BUDGETARY IMPACT:	**Required Expenditure:**	$00.00	
	Amount Budgeted:	$00.00	
	Appropriation Required:	$00.00	
CITY ADMINISTRATOR APPROVAL:			
SUMMARY:			
RECOMMENDED ACTION:			

CITY COUNCIL
AGENDA ACTION FORM

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PREPARED BY:	Building/Planning/Code Enforcement Assistant Holthe	**DATE SUBMITTED:**	9/22/25
EXHIBITS:	**1.** BOA Hearing Application **2.** Property Notification Letter **3.** 200' Surrounding Property map **4**. R-2 Area Regulations		

BUDGETARY IMPACT:	**Required Expenditure:**	$00.00
	Amount Budgeted:	$00.00
	Appropriation Required:	$00.00
CITY ADMINISTRATOR APPROVAL:		

SUMMARY:

- 9/22/2025 – BOA Hearing Application was received
- 10/25/2025 - Notice of Public Hearing was posted in the local newspaper
- 10/20/2025 – 16 Property owner letters were sent representing 15 properties

07 Letters have been confirmed as received

09 Letters unconfirmed as received

00 Letters were returned

02 Favorable response has been returned
00 Opposition response has been returned

RECOMMENDED ACTION: Move to approve or deny as presented.

NOTICE OF PUBLIC HEARING

City of Glen Rose, Texas
Building, Planning, Code Enforcement Department
P.O. Box 1949, Glen Rose, TX 76043
Ph: (254) 897-2272 Fax: (254) 897-7989

R4722
R2967

Public hearing by the Board of Adjustment at the request of Teresa McGee, Texas Surveying & Engineering, Inc, on behalf of owner White Rock Homes and Design LLC, for a variance for the item listed below, in order to allow for dividing the lot and replating in the R-2 (Two-Four Family District) located on *Acres: 0.387, Tract: C7-11, Abst: A136, A136 MILAM CO SCH LD, TRACT C7-11* also known as 1113 Wren St; Proposed Lot 1, Block 100.

RE:

- **Variance request from the minimum lot area from 6,600 sq. ft to 5,689 sq ft**
- **Variance request from the minimum front lot width from 60' to 45'**

This letter may be deposited in either of the two drop boxes located at City Hall, 201 NE Vernon Street, Glen Rose, Texas or mailed to City Hall, Attention: Planning and Zoning Department, PO Box 1949, Glen Rose, Texas 76043.

NAME: Dennis Moore / Grace Baptist Church

ADDRESS: 1123 N.E Barnard St. P.O. Box 1224

SIGNATURE: Dennis Moore

I AM (X) IN FAVOR ( ) IN OPPOSITION TO THIS REQUEST.

Reasons/Comments:

Dennis Moore — **Signature**

10-28-2025 — **Date**

Building and Planning / Code Enforcement

Staff use only
Date Received: 9|22|25
Fee : $ 150 Paid on: 9|22|25

Board of Adjustments (BOA)
City of Glen Rose, Texas 76043 Tel: (254) 897-9373 Fax: (254) 897-7989

Request for Board of Adjustment (BOA) Hearing

Address of property: 1113 Wren St., Glen Rose, TX

Applicant's Name: Teresa McGee, Texas Surveying & Engineering, Inc. Date: 9-22-25

Property Owner/Applicant Information

Full Name: Teresa McGee, Texas Surveying & Engineering, Inc. on behalf of owner

Address: _____

Telephone No: _____ Email: _____

Present zoning at site: R-2

I am requesting this hearing for the following reason(s):

[ ] Setback variance for [ ] side yard [ ] rear yard [ ] front yard

[X] Lot size variance [ ] Lot coverage variance

[X] Lot frontage width variance [ ] Lot depth variance [ ] Building height variance

---

[ ] Challenging the decision of the [ ] Zoning Administrator [ ] Building Official

[ ] Other City Official

Explain, in detail, the reason for appearing before the BOA: (Use a separate page if necessary. Attach all photos, maps, drawings, etc).

This will be for the proposed Lot 1, Block 100, White Rock Ridge subdivision. The zoning for this location was recently approved from B-2 to R-2. The minimum area this zoning is 6,600 sq. ft. and we are asking for a variance so the lot will be 5,689 sq. ft. to accomodate a 1,800 - 2,000 sq. ft. single family residence structure with a recreational area on both sides of the property. The current lot frontage requirements for this zoning is 60' and we are seeking a variance for the frontage to be 45'. There will be no parking or driveway entrances on Barnard Street and access is restricted to the back portion of the property coming off of Wren Street.

I hereby certify that all the information provided is true and correct to the best of my knowledge.
Applicant's Signature:

Teresa McGee Date: 9-22-25

Building, Planning and Code Enforcement Department
201 NE Vernon Street, PO Box 1949, Glen Rose, Texas 76043
(254) 897-2272 Fax: (254) 897-7989

October 20, 2025

Public hearing by the Board of Adjustment at the request of Teresa McGee, Texas Surveying & Engineering, Inc, on behalf of owner White Rock Homes and Design LLC, for a variance for the item listed below, in order to allow for dividing the lot and replating in the R-2 (Two-Four Family District) located on *Acres: 0.387, Tract: C7-11, Abst: A136, A136 MILAM CO SCH LD, TRACT C7-11* also known as 1113 Wren St; Proposed Lot 1, Block 100.

RE:

- **Variance request from the minimum lot area from 6,600 sq. ft to 5,689 sq ft**
- **Variance request from the minimum front lot width from 60' to 45'**

Dear Property Owner:

This letter is to inform you of a variance request in the area of your property ownership near 1113 Wren St. The purpose of the variance is to allow for dividing the lot and replating. State law requires the City to notify all property owners (most recent tax rolls) within 200' of the proposed request. The Board of Adjustment will hold a public hearing on November 10, 2025 at 5:30 p.m. in the City Council Chambers of City Hall, 201 NE Vernon Street, Glen Rose, Texas, 76043 to hear public comment on this request for variance. Immediately following the public hearing, the Board of Adjustment will take action to approve or deny the request.

It is important that you submit your opinion in writing to the Building and Planning Office for consideration by the Board. A form is included with this letter which you may mail or return to one of the drop boxes located at City Hall.

Questions regarding the variance request or this letter may be directed to Jodi Holthe, (254)-897-2272, ext:109. Thank you.

Sincerely,

Building and Planning / Code Enforcement

Area Reserved for Somervell County Clerk

State of Texas
County of Somervell

Whereas White Rock Homes and Design, LLC, being the sole owner of a 0.403 acre tract of land out of the Milam County School Lands Survey, Abstract No. 136, Somervell County, Texas, being all of that certain tract conveyed to White Rock Homes and Design, LLC in Clerk's File No. 20250439, Real Property Records, Somervell County, Texas (R.P.R.S.C.T.), and being further described by metes and bounds as follows:

The following Bearings, Distances, and/or Areas derived from GNSS observations performed by Texas Surveying & Engineering, Inc. and reflect N.A.D. 1983, Texas State Plane Coordinate System, North Central Zone 4202 (Grid), US Survey Feet.

BEGINNING at a found 1" smooth rod in the west right-of-way of Barnard Street, and at the southeast corner of a certain tract of land conveyed to Williams in Volume 67, Page 677, Deed Records, Somervell County, Texas (D.R.S.C.T.), for the northeast and beginning corner of this tract; WHENCE a found 1/2" iron rod at the northeast corner of said Williams tract bears N 32°37'24" W, 66.94 feet;

THENCE S 29°03'40" E, 139.74 feet, with the west right-of-way of said Barnard Street, to a found 1/2" iron rod for the southeast corner of this tract, being the intersection of the west right-of-way of said Barnard Street with the apparent north right-of-way of Wren Street;

THENCE S 59°50'15" W, 125.80 feet, with the apparent north right-of-way of said Wren Street, to a set 1/2" capped iron rod stamped "TEXAS SURVEYING" in the east line of a certain tract of land conveyed to Fowler in Clerk's File No. 20223071, R.P.R.S.C.T., for the southwest corner of this tract;

THENCE N 31°11'02" W, 133.93 feet, to a set 1/2" capped iron rod stamped "TEXAS SURVEYING" at the northeast corner of said Fowler tract and in the south line of a certain tract of land conveyed to Turner in Volume 39, Page 1, D.R.S.C.T., for the northwest corner of this tract; WHENCE a found angle iron in concrete at the westerly common corner of said Fowler and Turner tracts bears S 57°17'56" W, 84.14 feet;

THENCE N 57°17'56" E, 131.00 feet, to the POINT OF BEGINNING.

Surveyor's Certificate

Know All Men By These Presents:

That I, Zachariah R. Savory, do hereby certify that I prepared this plat from an actual and accurate survey of the land and that the corner monuments shown thereon as "set" were properly placed under my personal supervision.

Preliminary, this document shall not be recorded for any purpose and shall not be used or viewed or relied upon as a final survey document.

Zachariah R. Savory, Registered Professional Land Surveyor No. 5966
Texas Surveying & Engineering, Inc.
104 S. Walnut Street, Weatherford, TX 76086
weatherford@txs-e.com - 817-594-0400
Project ID: W2503055-P
Field Date: April 7, 2025
Revised Date: August 22, 2025

Surveyor's Notes:

1) No abstract of title or title commitment was provided to this surveyor. Record research done by this surveyor was made only for the purpose of determining the boundary of this property and of the adjoining parcels. Record documents other than those shown on this survey may exist and encumber this property.

2) Currently this tract appears to be located within the following area(s):

Special Flood Hazard Area, Zone "AE" - Area determined to be within the 1% annual chance (100-year) Special Flood Hazard Area - With Base Flood Elevation (BFE)

Special Flood Hazard Area, Shaded Zone "X" - 0.2% annual chance flood hazard (500-year) areas of 1% annual chance flood with average depths of less than 1 foot or with drainage areas less than 1 square mile

according to the F.I.R.M. Community Panel Map No. 48425C0155D, dated September 21, 2023, for up to date flood hazard information always visit the official F.E.M.A. website at FEMA.gov

3) Bearings, Distances, and/or Areas derived from GNSS observations and reflect N.A.D. 1983, Texas State Plane Coordinate System, North Central Zone 4202 (Grid - US Survey Feet).

4) Underground utilities were not located during this survey. Call 811 and/or Utility Providers before excavation or construction.

5) Before construction, please consult all applicable governing entities regarding rules and regulations that may affect construction on this property (i.e. architectural control committee, municipal departments, home owners assoc., etc.)

6) C.I.R.S. = set 1/2" capped iron rod, stamped "TEXAS SURVEYING INC"

7) At time of plat, the Minimum Finished Floor Elevation of 614.4 feet, as shown for Lot 3, Block 1, is one foot above the Base Flood Elevation established by the current FEMA FIRM Panel of 613.4 feet (referenced in note #2 above).

Certificate of Record

State of Texas
County of Somervell

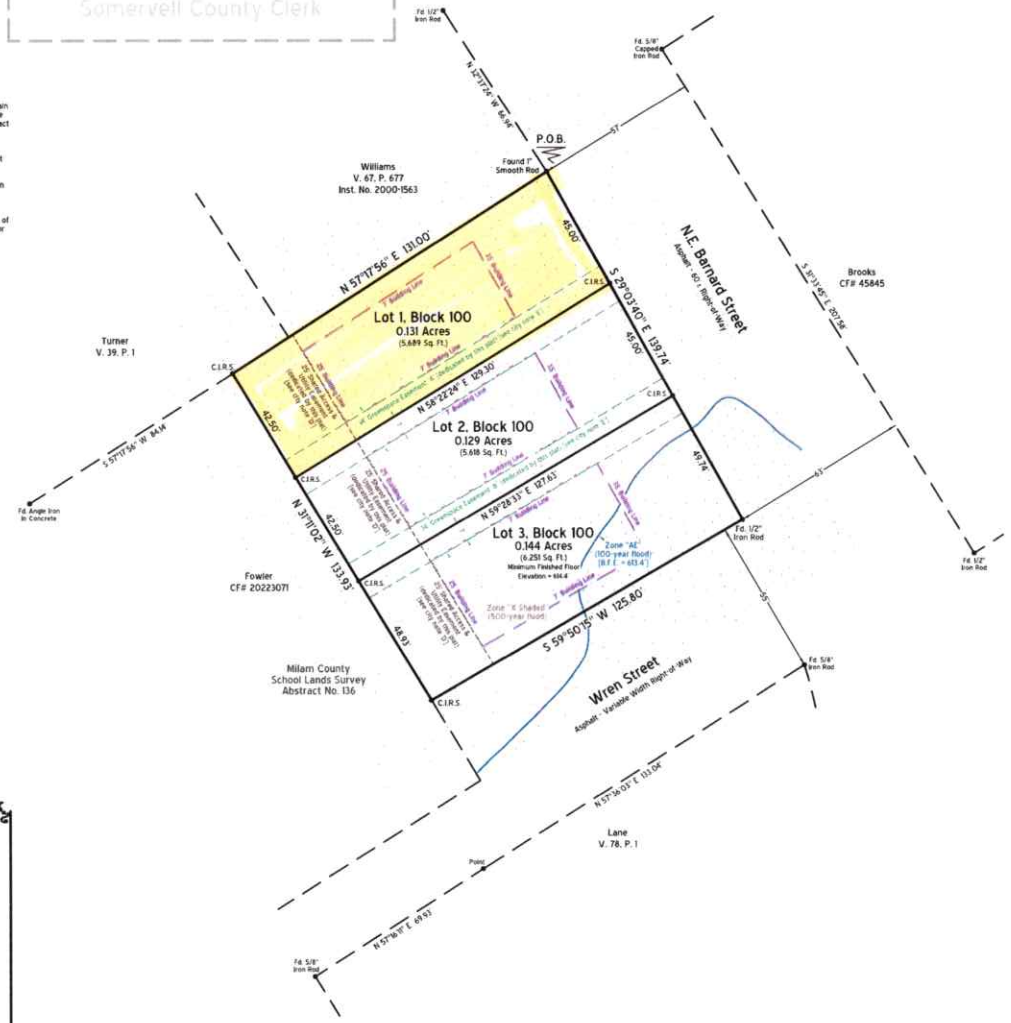
I, Michelle Reynolds, County Clerk of Somervell County, Texas, do hereby certify that the foregoing plat, with its certificate of authentication, was filed for record in my office on the day of _____, 2025, at _____ o'clock _____m, in the Official Public Records (OPR) of said County in:

Plat Cabinet _____, Slide _____

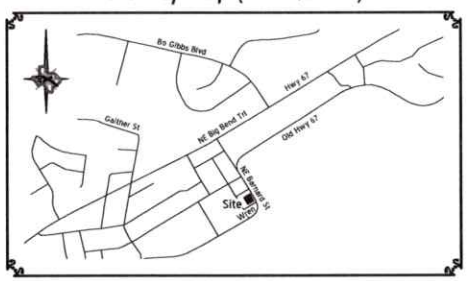
In testimony whereof, witness my hand and official seal of office, the

_____ day of _____, 2025.

Michelle Reynolds
Clerk, County Court
Somervell County, Texas



Vicinity Map (1" = 1,500')



Area Reserved for Somervell County Clerk

Surveyor:
Zachariah R. Savory, R.P.L.S.
104 S. Walnut St
Weatherford, TX, 76086
weatherford@txs-e.com

Owner(s):
White Rock Homes and Design, LLC
503 Cottonwood St. Suite C
Glen Rose, TX 76043

1" = 30'

0 30 60 90

Sheet 1 of 1
Arch C (18" x 24")

Now, Therefore, Know All Men By These Presents:

That White Rock Homes and Design, LLC, owner of the above described tract of land, do hereby adopt this plat designating the herein described property as **Lots 1-3, Block 100, White Rock Ridge**, an addition to the City of Glen Rose, Somervell County, Texas; and do(es) hereby dedicate to the public's use the streets, rights-of-way and easements shown hereon.

This plat approved subject to all platting ordinances, rules, regulations and resolutions of the City of Glen Rose, Somervell County, Texas.

Witness, my hand, this the _____ day of _____, 2025.

By:

_____
White Rock Homes and Design, LLC (Owner)
David Dickens (Managing Member)

State of Texas

County of _____

Before me, the undersigned authority, a notary public in and for the State of Texas, on this day personally appeared _____, known to me to be the person whose name is subscribed to the above and foregoing instrument, and acknowledged to me that he/she executed the same for the purpose and considerations therein expressed, on behalf of said entities and in the capacities stated.

given under my hand and seal of office on this the _____ day of _____, 2025.

_____
Notary Public in and for the State of Texas

City of Glen Rose Notes:

A) Sewer services to be provided by City of Glen Rose.

B) Water services to be provided by City of Glen Rose.

C) At time of plat, this property is zoned R-2 Single & Two Family Residential District.

D) Per this plat, drive access is only permitted off of Wren, utilizing the 25 foot Shared Access & Utility Easement, as shown. Drive access off of N.E. Barnard Street is prohibited.

E) A screening fence will be required between zoning districts, to be installed along the north and west lines of this property, with screening fence specifications to be approved by the City of Glen Rose.

F) The 14 foot Greenspace Easement (7 foot on each side of lot line), as shown on the face of this plat, is an area reserved for common use between adjoining lot owners. Greenspace Easement 'A' is to be shared between owners of Lots 1 and 2. Greenspace Easement 'B' is to be shared between owners of Lots 2 and 3.

THE CITY OF GLEN ROSE TEXAS

This plat has been submitted to and considered by the Planning & Zoning Commission of the City of Glen Rose, Texas, and is hereby approved by the Planning & Zoning Commission.

Dated this the _____ day of _____, 2025.

By:

_____
Mayor

Attest:

_____
Secretary

Preliminary Plat
Lots 1-3, Block 100
White Rock Ridge
an addition to the City of Glen Rose, Somervell County, Texas

Being a 0.403 acre tract of land out of the Milam County School Lands Survey, Abstract No. 136, Somervell County, Texas

August 2025

TEXAS SURVEYING & ENGINEERING
WEATHERFORD - MINERAL WELLS - ALEDO
SURVEYING FIRM NO. 10100000 - ENGINEERING FIRM NO. F-17586

NOTICE OF PUBLIC HEARING

City of Glen Rose, Texas
Building, Planning, Code Enforcement Department
P.O. Box 1949, Glen Rose, TX 76043
Ph: (254) 897-2272 Fax: (254) 897-7989

Public hearing by the Board of Adjustment at the request of Teresa McGee, Texas Surveying & Engineering, Inc, on behalf of owner White Rock Homes and Design LLC, for a variance for the item listed below, in order to allow for dividing the lot and replating in the R-2 (Two-Four Family District) located on *Acres: 0.387, Tract: C7-11, Abst: A136, A136 MILAM CO SCH LD, TRACT C7-11* also known as 1113 Wren St; Proposed Lot 1, Block 100.

RE:

- **Variance request from the minimum lot area from 6,600 sq. ft to 5,689 sq ft**
- **Variance request from the minimum front lot width from 60' to 45'**

This letter may be deposited in either of the two drop boxes located at City Hall, 201 NE Vernon Street, Glen Rose, Texas or mailed to City Hall, Attention: Planning and Zoning Department, PO Box 1949, Glen Rose, Texas 76043.

NAME: _____

ADDRESS: _____

SIGNATURE: _____

I AM ( ) IN FAVOR ( ) IN OPPOSITION TO THIS REQUEST.

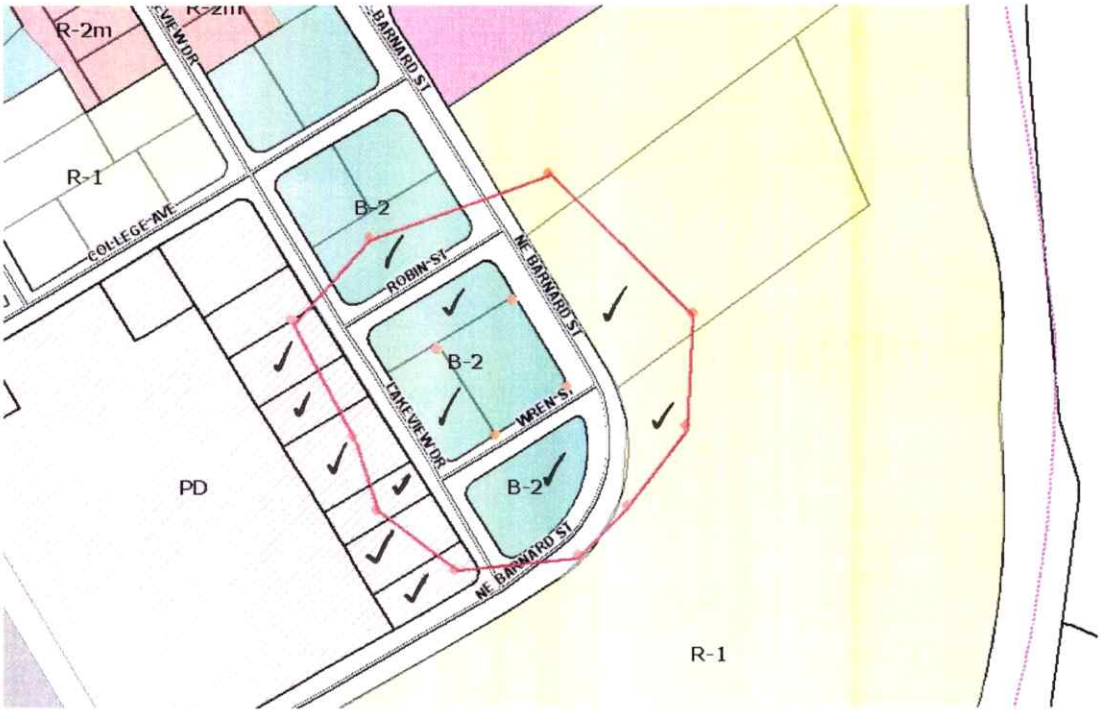
Reasons/Comments:

_____
_____
_____
_____
_____
_____
_____

_____ _____
Signature **Date**

Building and Planning / Code Enforcement

1113 Wren St – 200 ft Radius



R-2 Area Regulations

Schedule of District Regulations

Area Regulations	R-1	R-2	R-2m	R-3	R-4	MH	B-1	B-2	B-3	I	P&R
Minimum lot area (sq. ft.)	6,600	(A)	(A)	(B)	(B)	(C)	3,000	N/A	N/A	N/A	N/A
Minimum lot width (ft.)	60	60	60	60	50	40* 60**	25	25	N/A	N/A	25
Minimum lot depth (ft.)	110	110	110	110	120	75* 100**	120	N/A	N/A	N/A	N/A
Minimum front yard setback (ft.)	25	25	25	25	25	25* 25**	(D)	(D)	N/A	20	(D)
Minimum front yard setback - Major street (ft.)	35	35	35	35	35	25* 25**	(D)	(D)	N/A	N/A	(D)
Minimum side yard setback (ft.)	7	7	7	7	7	6* 6**	(E)	(E)	N/A	(E)	(E)
Minimum side yard setback - Corner lot	25	25	25	25	25	25* 25**	20	20	N/A	20	20
Minimum rear yard setback (ft.)	25	25	25	25	25	20* 25**	(F)	(F)	N/A	(F)	(F)
Maximum height (stories)	2.5	2.5	2.5	2.5	3	1.5	3	8	8	8	2.5
Height of structure (ft.)	35	35	35	35	45	25	45	100	100	100	35
Maximum lot coverage	40%	40%	40%	40%	40%	50%	N/A	N/A	N/A	50%	N/A
Minimum Living Area- Excluding Garage	1,000	800	550	550	550	N/A* 450**	550	N/A	N/A	N/A	N/A

(2) Notes

(A) The minimum lot area for the R-2 and R-2m districts is 6,600 square feet for a single-family unit, 7,500 square feet for a two-family unit. R-2m district allows additional units and requires 3000 square feet for each unit in excess of two

NOTICE OF PUBLIC HEARING

City of Glen Rose, Texas
Building, Planning, Code Enforcement Department
P.O. Box 1949, Glen Rose, TX 76043
Ph: (254) 897-2272 Fax: (254) 897-7989

Public hearing by the Board of Adjustment at the request of Teresa McGee, Texas Surveying & Engineering, Inc, on behalf of owner White Rock Homes and Design LLC, for a variance for the item listed below, in order to allow for dividing the lot and replating in the R-2 (Two-Four Family District) located on *Acres: 0.387, Tract: C7-11, Abst: A136, A136 MILAM CO SCH LD, TRACT C7-11* also known as 1113 Wren St; Proposed Lot 1, Block 100.

RE:

- **Variance request from the minimum lot area from 6,600 sq. ft to 5,689 sq ft**
- **Variance request from the minimum front lot width from 60' to 45'**

This letter may be deposited in either of the two drop boxes located at City Hall, 201 NE Vernon Street, Glen Rose, Texas or mailed to City Hall, Attention: Planning and Zoning Department, PO Box 1949, Glen Rose, Texas 76043.

NAME: Barbara Ingram

ADDRESS: 211 Lakeview St.

SIGNATURE: Barbara Ingram

I AM (✓) IN FAVOR ( ) IN OPPOSITION TO THIS REQUEST.

Reasons/Comments:

Signature

Nov. 1 2025
Date

Building and Planning / Code Enforcement

CITY COUNCIL
AGENDA ACTION FORM

AGENDA DATE:	11/10/2025		
AGENDA SUBJECT:	Board of Adjustment – Discussion and possible action by the Board of Adjustment at the request of Teresa McGee, Texas Surveying & Engineering, Inc, on behalf of owner White Rock Homes and Design LLC, for a variance for the item listed below, in order to allow for dividing the lot and replating in the R-2 (Two-Four Family District) located on *Acres: 0.387, Tract: C7-11, Abst: A136, A136 MILAM CO SCH LD, TRACT C7-11* also known as 1113 Wren St; Proposed Lot 2, Block 100. • Variance request from the minimum lot area from 6,600 sq ft to 5,618 sq ft • Variance request from the minimum front lot width from 60' to 45'		
PREPARED BY:	Building/Planning/Code Enforcement Assistant Holthe	**DATE SUBMITTED:**	9/22/25
EXHIBITS:	**1.** BOA Hearing Application **2.** Property Notification Letter **3.** 200' Surrounding Property map **4**. R-2 Area Regulations		

BUDGETARY IMPACT:	**Required Expenditure:**	$00.00
	Amount Budgeted:	$00.00
	Appropriation Required:	$00.00
CITY ADMINISTRATOR APPROVAL:		

SUMMARY:

- 9/22/2025 – BOA Hearing Application was received
- 10/25/2025 - Notice of Public Hearing was posted in the local newspaper
- 10/20/2025 – 16 Property owner letters were sent representing 15 properties

07 Letters have been confirmed as received

09 Letters unconfirmed as received

00 Letters were returned

02 Favorable response has been returned
00 Opposition response has been returned

RECOMMENDED ACTION: Move to approve or deny as presented.

NOTICE OF PUBLIC HEARING

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Building, Planning, Code Enforcement Department
P.O. Box 1949, Glen Rose, TX 76043
Ph: (254) 897-2272 **Fax: (254) 897-7989**

R4722
R2967

Public hearing by the Board of Adjustment at the request of Teresa McGee, Texas Surveying & Engineering, Inc, on behalf of owner White Rock Homes and Design LLC, for a variance for the item listed below, in order to allow for dividing the lot and replating in the R-2 (Two-Four Family District) located on *Acres: 0.387, Tract: C7-11, Abst: A136, A136 MILAM CO SCH LD, TRACT C7-11* also known as 1113 Wren St; Proposed Lot 2, Block 100.

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- **Variance request from the minimum front lot width from 60' to 45'**

This letter may be deposited in either of the two drop boxes located at City Hall, 201 NE Vernon Street, Glen Rose, Texas or mailed to City Hall, Attention: Planning and Zoning Department, PO Box 1949, Glen Rose, Texas 76043.

NAME: Dennis Moore / Grace Baptist Church

ADDRESS: 1103 N.E Barnard St. P.O. Box 1224

SIGNATURE: Dennis Moore

I AM (√) IN FAVOR ( ) IN OPPOSITION TO THIS REQUEST.

Reasons/Comments:

Dennis Moore
Signature

10-28-2025
Date

Building and Planning / Code Enforcement

Staff use only
Date Received: 9/22/25
Fee : $ 150 Paid on: 9/22/25

Board of Adjustments (BOA)
City of Glen Rose, Texas 76043 Tel: (254) 897-9373 Fax: (254) 897-7989

Request for Board of Adjustment (BOA) Hearing

Address of property: 1113 Wren St., Glen Rose, TX

Applicant's Name: Teresa McGee, Texas Surveying & Engineering, Inc Date: 9-22-25

Property Owner/Applicant Information

Full Name: Teresa McGee, Texas Surveying & Engineering, Inc. on behalf of owner

Address: _____

Telephone No: _____ Email: _____

Present zoning at site: R-2

I am requesting this hearing for the following reason(s):

[ ] Setback variance for [ ] side yard [ ] rear yard [ ] front yard

[X] Lot size variance [ ] Lot coverage variance

[X] Lot frontage width variance [ ] Lot depth variance [ ] Building height variance

---

[ ] Challenging the decision of the [ ] Zoning Administrator [ ] Building Official
[ ] Other City Official

Explain, in detail, the reason for appearing before the BOA: (Use a separate page if necessary. Attach all photos, maps, drawings, etc).

This will be for the proposed Lot 2, Block 100, White Rock Ridge subdivision. The zoning for this location was recently approved from B-2 to R-2. The minimum lot area for this zoning is 6,600 sq. ft. and we are asking for a variance so the lot will be 5,618 sq. ft. to accomodate a 1,800 - 2,000 sq. ft. single family residence structure with a recreational area on both sides of the property. The current lot frontage requirements for this zoning is 60' and we are seeking a variance for the frontage to be 45'. There will be no parking or driveway entrances on Barnard Street and access is restricted to the back portion of the property coming off of Wren Street.

I hereby certify that all the information provided is true and correct to the best of my knowledge.
Applicant's Signature:

Teresa McGee Date: 9-22-25

Building, Planning and Code Enforcement Department
201 NE Vernon Street, PO Box 1949, Glen Rose, Texas 76043
(254) 897-2272 Fax: (254) 897-7989

October 20, 2025

Public hearing by the Board of Adjustment at the request of Teresa McGee, Texas Surveying & Engineering, Inc, on behalf of owner White Rock Homes and Design LLC, for a variance for the item listed below, in order to allow for dividing the lot and replating in the R-2 (Two-Four Family District) located on *Acres: 0.387, Tract: C7-11, Abst: A136, A136 MILAM CO SCH LD, TRACT C7-11* also known as 1113 Wren St; Proposed Lot 2, Block 100.

RE:

- **Variance request from the minimum lot area from 6,600 sq. ft to 5,618 sq ft**
- **Variance request from the minimum front lot width from 60' to 45'**

Dear Property Owner:

This letter is to inform you of a variance request in the area of your property ownership near 1113 Wren St. The purpose of the variance is to allow for dividing the lot and replating. State law requires the City to notify all property owners (most recent tax rolls) within 200' of the proposed request. The Board of Adjustment will hold a public hearing on November 10, 2025 at 5:30 p.m. in the City Council Chambers of City Hall, 201 NE Vernon Street, Glen Rose, Texas, 76043 to hear public comment on this request for variance. Immediately following the public hearing, the Board of Adjustment will take action to approve or deny the request.

It is important that you submit your opinion in writing to the Building and Planning Office for consideration by the Board. A form is included with this letter which you may mail or return to one of the drop boxes located at City Hall.

Questions regarding the variance request or this letter may be directed to Jodi Holthe, (254)-897-2272, ext:109. Thank you.

Sincerely,

Building and Planning / Code Enforcement

State of Texas
County of Somervell

Whereas White Rock Homes and Design, LLC, being the sole owner of a 0.403 acre tract of land out of the Milam County School Lands Survey, Abstract No. 136, Somervell County, Texas, being all of that certain tract conveyed to White Rock Homes and Design, LLC in Clerk's File No. 20250439, Real Property Records, Somervell County, Texas (R.P.R.S.C.T.); and being further described by metes and bounds as follows:

The following Bearings, Distances, and/or Areas derived from GNSS observations performed by Texas Surveying & Engineering, Inc. and reflect N.A.D. 1983, Texas State Plane Coordinate System, North Central Zone 4202 (Grid), US Survey Feet.

BEGINNING at a found 1" smooth rod in the west right-of-way of Barnard Street, and at the southeast corner of a certain tract of land conveyed to Williams in Volume 67, Page 677, Deed Records, Somervell County, Texas (D.R.S.C.T.), for the northeast and beginning corner of this tract; WHENCE a found 1/2" iron rod at the northeast corner of said Williams tract bears N 32°37'24" W, 66.94 feet;

THENCE S 29°03'40" E, 139.74 feet, with the west right-of-way of said Barnard Street, to a found 1/2" iron rod for the southeast corner of this tract, being the intersection of the west right-of-way of said Barnard Street with the apparent north right-of-way of Wren Street;

THENCE S 59°50'15" W, 125.80 feet, with the apparent north right-of-way of said Wren Street, to a set 1/2" capped iron rod stamped "TEXAS SURVEYING" in the east line of a certain tract of land conveyed to Fowler in Clerk's File No. 20223071, R.P.R.S.C.T., for the southwest corner of this tract;

THENCE N 31°11'02" W, 133.93 feet, to a set 1/2" capped iron rod stamped "TEXAS SURVEYING" at the northeast corner of said Fowler tract and in the south line of a certain tract of land conveyed to Turner in Volume 39, Page 1, D.R.S.C.T., for the northwest corner of this tract; WHENCE a found angle iron in concrete at the westerly common corner of said Fowler and Turner tracts bears S 57°17'56" W, 84.94 feet;

THENCE N 57°17'56" E, 131.00 feet, to the POINT OF BEGINNING.

Surveyor's Certificate

Know All Men By These Presents:

That I, Zachariah R. Savory, do hereby certify that I prepared this plat from an actual and accurate survey of the land and that the corner monuments shown thereon as "set" were properly placed under my personal supervision.

Preliminary: this document shall not be recorded for any purpose and shall not be used or viewed or relied upon as a final survey document.

Zachariah R. Savory, Registered Professional Land Surveyor No. 5966
Texas Surveying & Engineering, Inc.
104 S. Walnut Street, Weatherford, TX 76086
weatherford@txs-e.com - 817-594-0400
Project ID: WZ503055-P
Field Date: April 7, 2025
Revised Date: August 22, 2025

Surveyor's Notes:

1) No abstract of title or title commitment was provided to this surveyor. Record research done by this surveyor was made only for the purpose of determining the boundary of this property and of the adjoining parcels. Record documents other than those shown on this survey may exist and encumber this property.

2) Currently this tract appears to be located within the following area(s):

Special Flood Hazard Area, Zone "AE" - Area determined to be within the 1% annual chance (100-year) Special Flood Hazard Area - With Base Flood Elevation (BFE)

Special Flood Hazard Area, Shaded Zone "X" - 0.2% annual chance flood hazard (500-year); areas of 1% annual chance flood with average depths of less than 1 foot or with drainage areas less than 1 square mile

according to the F.I.R.M. Community Panel Map No. 48425C0155D, dated September 21, 2023; for up to date flood hazard information always visit the official F.E.M.A. website at FEMA.gov.

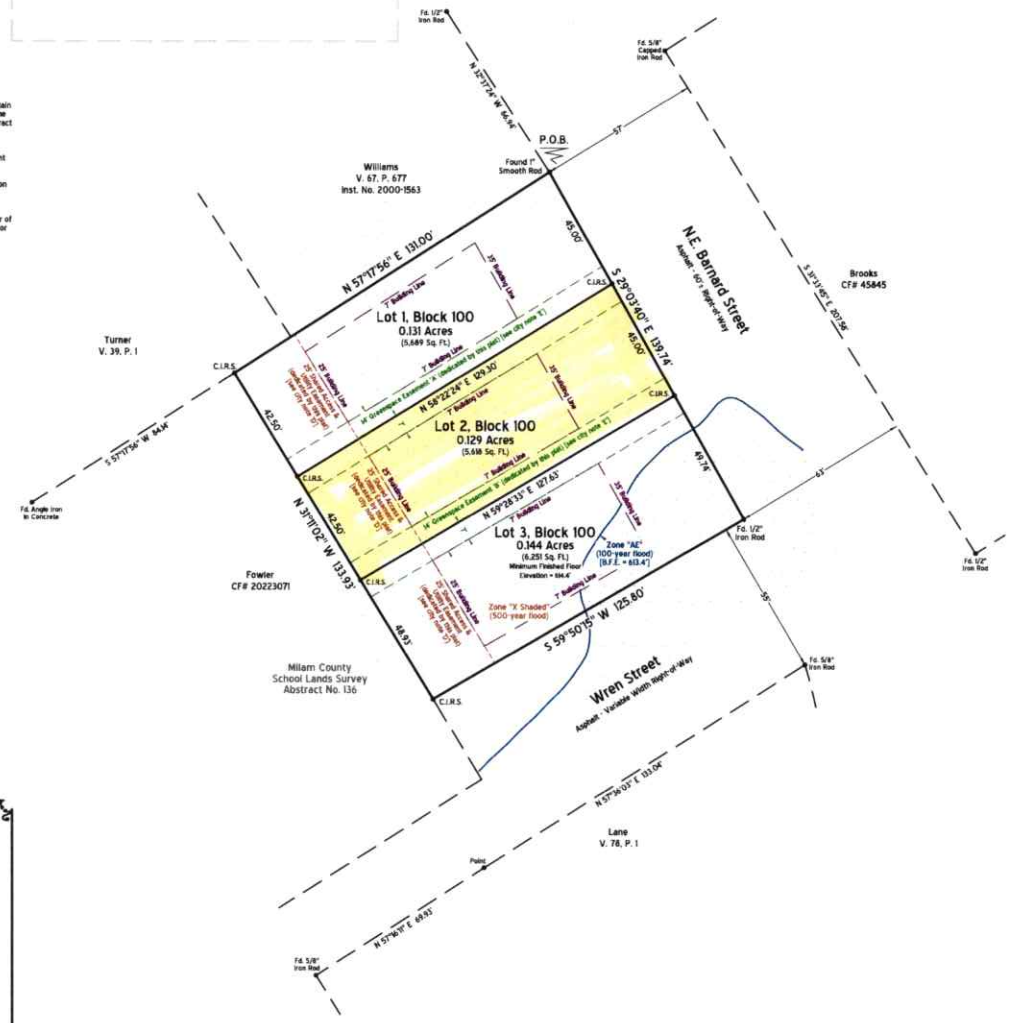
3) Bearings, Distances, and/or Areas derived from GNSS observations and reflect N.A.D. 1983, Texas State Plane Coordinate System, North Central Zone 4202 (Grid - US Survey Feet).

4) Underground utilities were not located during this survey. Call 811 and/or Utility Providers before excavation or construction.

5) Before construction, please consult all applicable governing entities (regarding rules and regulations that may affect construction on this property (i.e. architectural control committee, municipal departments, home owners assoc., etc.).

6) C.I.R.S. = set 1/2" capped iron rod, stamped "TEXAS SURVEYING INC"

7) At time of plat, the Minimum Finished Floor Elevation of 614.4 feet, as shown for Lot 3, Block 1, is one foot above the Base Flood Elevation established by the current FEMA FIRM Panel of 613.4 feet (referenced in note #2 above).



Certificate of Record

State of Texas
County of Somervell

I, Michelle Reynolds, County Clerk of Somervell County, Texas, do hereby certify that the foregoing plat, with its certificate of authentication, was filed for record in my office on the day of _____, 2025, at _____ o'clock _____m, in the Official Public Records (OPR) of said County in:

Plat Cabinet _____, Slide _____

In testimony whereof, witness my hand and official seal of office, the _____ day of _____, 2025.

_____
Michelle Reynolds
Clerk, County Court
Somervell County, Texas



Surveyor:
Zachariah R. Savory, R.P.L.S.
104 S. Walnut St
Weatherford, TX, 76086
weatherford@txs-e.com

Owner(s):
White Rock Homes and Design, LLC
503 Cottonwood St, Suite C
Glen Rose, TX 76043

1" = 30'

0 30 60 90

Now, Therefore, Know All Men By These Presents:

That White Rock Homes and Design, LLC, owner of the above described tract of land, do hereby adopt this plat designating the herein described property as **Lots 1-3, Block 100, White Rock Ridge**, an addition to the City of Glen Rose, Somervell County, Texas; and do(es) hereby dedicate to the public's use the streets, rights-of-way and easements shown hereon.

This plat approved subject to all platting ordinances, rules, regulations and resolutions of the City of Glen Rose, Somervell County, Texas.

Witness, my hand, this the _____ day of _____, 2025.

By:

_____
White Rock Homes and Design, LLC (Owner)
David Dickens (Managing Member)

State of Texas
County of _____

Before me, the undersigned authority, a notary public in and for the State of Texas, on this day personally appeared _____, known to me to be the person whose name is subscribed to the above and foregoing instrument, and acknowledged to me that he/she executed the same for the purpose and considerations therein expressed, on behalf of said entities and in the capacities stated.

given under my hand and seal of office on this the _____ day of _____, 2025.

_____
Notary Public in and for the State of Texas

City of Glen Rose Notes:

A) Sewer services to be provided by City of Glen Rose.

B) Water services to be provided by City of Glen Rose.

C) At time of plat, this property is zoned R-2 Single & Two Family Residential District.

D) Per this plat, drive access is only permitted off of Wren, utilizing the 25 foot Shared Access & Utility Easement, as shown. Drive access off of N.E. Barnard Street is prohibited.

E) A screening fence will be required between zoning districts, to be installed along the north and west lines of this property, with screening fence specifications to be approved by the City of Glen Rose.

F) The 14 foot Greenspace Easement (7 foot on each side of lot line), as shown on the face of this plat, is an area reserved for common use between adjoining lot owners. Greenspace Easement 'A' is to be shared between owners of Lots 1 and 2. Greenspace Easement 'B' is to be shared between owners of Lots 2 and 3.

THE CITY OF GLEN ROSE TEXAS

This plat has been submitted to and considered by the Planning & Zoning Commission of the City of Glen Rose, Texas, and is hereby approved by the Planning & Zoning Commission.

Dated this the _____ day of _____, 2025.

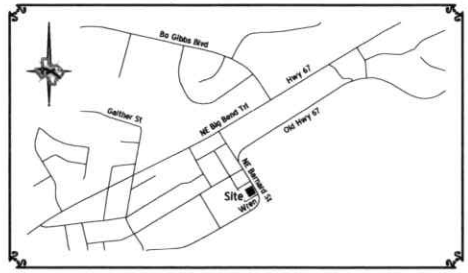
By:

_____
Mayor

Attest:

_____
Secretary

Vicinity Map (1" = 1,500')



Preliminary Plat
Lots 1-3, Block 100
White Rock Ridge
an addition to the City of Glen Rose, Somervell County, Texas

Being a 0.403 acre tract of land out of the Milam County School Lands Survey, Abstract No. 136, Somervell County, Texas

August 2025

TEXAS SURVEYING & ENGINEERING
WEATHERFORD - MINERAL WELLS - ALEDO
SURVEYING FIRM NO. 10100000 - ENGINEERING FIRM NO. F-1

NOTICE OF PUBLIC HEARING

City of Glen Rose, Texas
Building, Planning, Code Enforcement Department
P.O. Box 1949, Glen Rose, TX 76043
Ph: (254) 897-2272 Fax: (254) 897-7989

Public hearing by the Board of Adjustment at the request of Teresa McGee, Texas Surveying & Engineering, Inc, on behalf of owner White Rock Homes and Design LLC, for a variance for the item listed below, in order to allow for dividing the lot and replating in the R-2 (Two-Four Family District) located on *Acres: 0.387, Tract: C7-11, Abst: A136, A136 MILAM CO SCH LD, TRACT C7-11* also known as 1113 Wren St; Proposed Lot 2, Block 100.

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NAME: _____

ADDRESS: _____

SIGNATURE: _____

I AM ( ) IN FAVOR ( ) IN OPPOSITION TO THIS REQUEST.

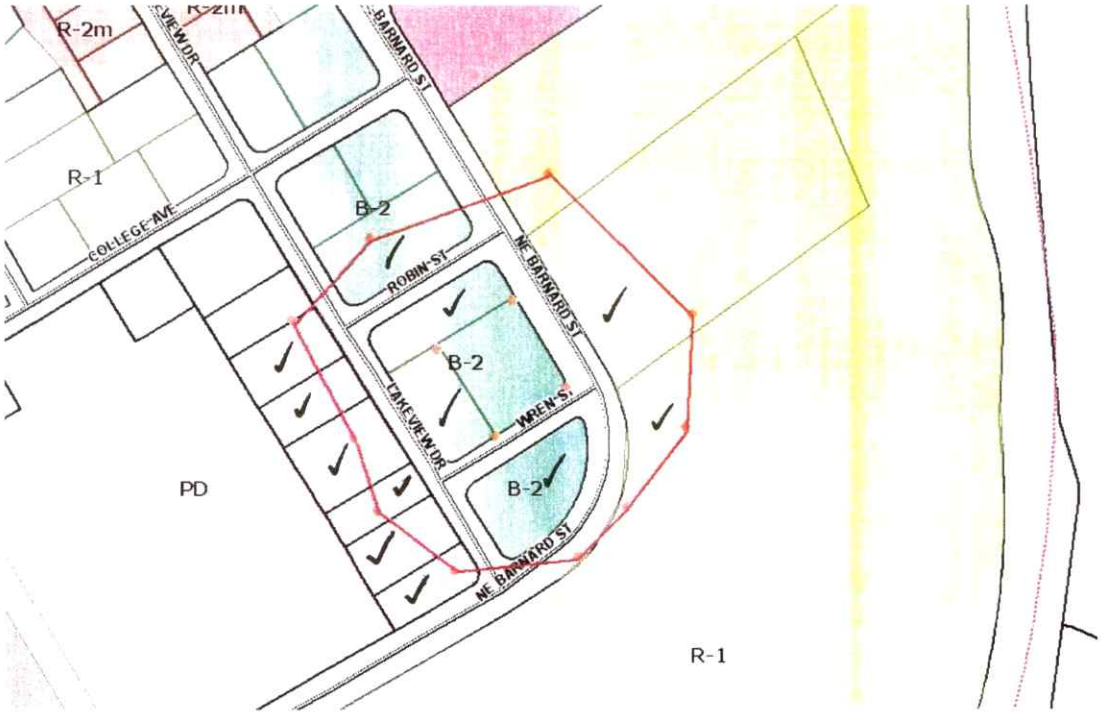
Reasons/Comments:

_____
_____
_____
_____
_____
_____
_____

_____ _____
Signature **Date**

Building and Planning / Code Enforcement

1113 Wren St – 200 ft Radius



R-2 Area Regulations

Schedule of District Regulations

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Minimum front yard setback (ft.)	25	25	25	25	25	25* 25**	(D)	(D)	N/A	20	(D)
Minimum front yard setback - Major street (ft.)	35	35	35	35	35	25* 25**	(D)	(D)	N/A	N/A	(D)
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CITY COUNCIL
AGENDA ACTION FORM

AGENDA DATE:	11/10/2025		
AGENDA SUBJECT:	Board of Adjustment – Discussion and possible action by the Board of Adjustment at the request of Teresa McGee, Texas Surveying & Engineering, Inc, on behalf of owner White Rock Homes and Design LLC, for a variance for the item listed below, in order to allow for dividing the lot and replating in the R-2 (Two-Four Family District) located on *Acres: 0.387, Tract: C7-11, Abst: A136, A136 MILAM CO SCH LD, TRACT C7-11* also known as 1113 Wren St; Proposed Lot 3, Block 100. • Variance request from the minimum lot area from 6,600 sq ft to 6,251 sq ft • Variance request from the minimum front lot width from 60' to 49.74' • Variance request from the minimum side lot setback (corner lot) from 25' to 7'		
PREPARED BY:	Building/Planning/Code Enforcement Assistant Holthe	**DATE SUBMITTED:**	9/22/25
EXHIBITS:	**1.** BOA Hearing Application **2.** Property Notification Letter **3.** 200' Surrounding Property map **4**. R-2 Area Regulations		

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	Amount Budgeted:	$00.00
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SUMMARY:

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09 Letters unconfirmed as received

00 Letters were returned

02 Favorable response has been returned
00 Opposition response has been returned

RECOMMENDED ACTION: Move to approve or deny as presented.

CITY COUNCIL
AGENDA ACTION FORM

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City of Glen Rose, Texas
Building, Planning, Code Enforcement Department
P.O. Box 1949, Glen Rose, TX 76043
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R4722
R2967

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- **Variance request from the minimum front lot width from 60' to 49.74'**
- **Variance request from the minimum side lot setback (corner lot) from 25' to 7'**

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NAME: Dennis Moore / Grace Baptist Church

ADDRESS: 1103 N.E. Barnard St. P.O. Box 1224

SIGNATURE: Dennis Moore

I AM (√) IN FAVOR ( ) IN OPPOSITION TO THIS REQUEST.

Reasons/Comments:

Dennis Moore
Signature

10-28-2025
Date

Building and Planning / Code Enforcement

Staff use only
Date Received: 9/22/25
Fee : $ 150 Paid on: 9/22/25

Board of Adjustments (BOA)
City of Glen Rose, Texas 76043 Tel: (254) 897-9373 Fax: (254) 897-7989

Request for Board of Adjustment (BOA) Hearing

Address of property: 1113 Wren St., Glen Rose, TX

Applicant's Name: Teresa McGee, Texas Surveying & Engineering, Inc Date: _____

Property Owner/Applicant Information

Full Name: Teresa McGee, Texas Surveying & Engineering, Inc. on behalf of owner

Address: _____

Telephone No: _____ Email: _____

Present zoning at site: R2

I am requesting this hearing for the following reason(s):

[X] Setback variance for [X] side yard [ ] rear yard [ ] front yard X minimum lot area

[X] Lot size variance [ ] Lot coverage variance

[X] Lot frontage width variance [ ] Lot depth variance [ ] Building height variance

---

[ ] Challenging the decision of the [ ] Zoning Administrator [ ] Building Official
[ ] Other City Official

Explain, in detail, the reason for appearing before the BOA: (Use a separate page if necessary. Attach all photos, maps, drawings, etc).

We recently rezoned this property from B-2 to R-2 and are seeking a variance for the proposed Lot 3, Block 100, White Rock Ridge. The property terminates 27.2' from the centerline of Wren Street and there is a piece of land that was not conveyed in the land transactions which makes the side minimum setback on a corner lot meet the current request for a 25' setback With this technicality, if granted, we will meet the setbacks for this zoning district. The proposed lot frontage is 60' for the R-2 zoning and we are seeking a variance for the BOA to allow a 49.74' frontage on this lot. The minimum lot area for this zoning is 6,600 square feet and we are seeking a variance for the proposed Lot 3 to have a total lot area of 6,251 sq. ft. to accomodate the building space and recreational area of a 1,800 to 2,000 sq. ft. house to be built.

I hereby certify that all the information provided is true and correct to the best of my knowledge.
Applicant's Signature:

Teresa McGee Date: 9-18-25

Building, Planning and Code Enforcement Department
201 NE Vernon Street, PO Box 1949, Glen Rose, Texas 76043
(254) 897-2272 Fax: (254) 897-7989

October 20, 2025

Public hearing by the Board of Adjustment at the request of Teresa McGee, Texas Surveying & Engineering, Inc, on behalf of owner White Rock Homes and Design LLC, for a variance for the item listed below, in order to allow for dividing the lot and replating in the R-2 (Two-Four Family District) located on *Acres: 0.387, Tract: C7-11, Abst: A136, A136 MILAM CO SCH LD, TRACT C7-11* also known as 1113 Wren St; Proposed Lot 3, Block 100.

RE:

- **Variance request from the minimum lot area from 6,600 sq. ft to 6,251 sq. ft.**
- **Variance request from the minimum front lot width from 60' to 49.74'**
- **Variance request from the minimum side lot setback (corner lot) from 25' to 7'**

Dear Property Owner:

This letter is to inform you of a variance request in the area of your property ownership near 1113 Wren St. The purpose of the variance is to allow for dividing the lot and replating. State law requires the City to notify all property owners (most recent tax rolls) within 200' of the proposed request. The Board of Adjustment will hold a public hearing on November 10, 2025 at 5:30 p.m. in the City Council Chambers of City Hall, 201 NE Vernon Street, Glen Rose, Texas, 76043 to hear public comment on this request for variance. Immediately following the public hearing, the Board of Adjustment will take action to approve or deny the request.

It is important that you submit your opinion in writing to the Building and Planning Office for consideration by the Board. A form is included with this letter which you may mail or return to one of the drop boxes located at City Hall.

Questions regarding the variance request or this letter may be directed to Jodi Holthe, (254)-897-2272, ext:109. Thank you.

Sincerely,

Building and Planning / Code Enforcement

State of Texas
County of Somervell

Whereas White Rock Homes and Design, LLC, being the sole owner of a 0.403 acre tract of land out of the Milam County School Lands Survey, Abstract No. 136, Somervell County, Texas, being all of that certain tract conveyed to White Rock Homes and Design, LLC in Clerk's File No. 20250439, Real Property Records, Somervell County, Texas (R.P.R.S.C.T.), and being further described by metes and bounds as follows:

The following Bearings, Distances, and/or Areas derived from GNSS observations performed by Texas Surveying & Engineering, Inc. and reflect N.A.D. 1983, Texas State Plane Coordinate System, North Central Zone 4202 (Grid), US Survey Feet.

BEGINNING at a found 1" smooth rod in the west right-of-way of Barnard Street, and at the southeast corner of a certain tract of land conveyed to Williams in Volume 67, Page 677, Deed Records, Somervell County, Texas (D.R.S.C.T.), for the northeast and beginning corner of this tract; WHENCE a found 1/2" iron rod at the northeast corner of said Williams tract bears N 32°37'24" W, 66.94 feet;

THENCE S 29°03'40" E, 139.74 feet, with the west right-of-way of said Barnard Street, to a found 1/2" iron rod for the southeast corner of this tract, being the intersection of the west right-of-way of said Barnard Street with the apparent north right-of-way of Wren Street;

THENCE S 59°50'15" W, 125.80 feet, with the apparent north right-of-way of said Wren Street, to a set 1/2" capped iron rod stamped "TEXAS SURVEYING" in the east line of a certain tract of land conveyed to Fowler in Clerk's File No. 20223071, R.P.R.S.C.T., for the southwest corner of this tract;

THENCE N 31°11'02" W, 133.93 feet, to a set 1/2" capped iron rod stamped "TEXAS SURVEYING" at the northeast corner of said Fowler tract and in the south line of a certain tract of land conveyed to Turner in Volume 39, Page 1, D.R.S.C.T., for the northwest corner of this tract; WHENCE a found angle iron in concrete at the westerly common corner of said Fowler and Turner tracts bears S 57°17'56" W, 84.14 feet;

THENCE N 57°17'56" E, 131.00 feet, to the POINT OF BEGINNING.

Surveyor's Certificate

Know All Men By These Presents:

That I, Zachariah R. Savory, do hereby certify that I prepared this plat from an actual and accurate survey of the land and that the corner monuments shown thereon as "set" were properly placed under my personal supervision.

Preliminary: this document shall not be recorded for any purpose and shall not be used or viewed or relied upon as a final survey document.

_____
Zachariah R. Savory, Registered Professional Land Surveyor No. 5966
Texas Surveying & Engineering, Inc.
104 S. Walnut Street, Weatherford, TX 76086
weatherford@txs-e.com - 817-594-0400
Project ID: WZ503055-P
Field Date: April 7, 2025
Revised Date: August 22, 2025

Surveyor's Notes:

1) No abstract of title or title commitment was provided to this surveyor. Record research done by this surveyor was made only for the purpose of determining the boundary of this property and of the adjoining parcels. Record documents other than those shown on this survey may exist and encumber this property.

2) Currently this tract appears to be located within the following area(s):

Special Flood Hazard Area, Zone "AE" - Area determined to be within the 1% annual chance (100-year) Special Flood Hazard Area - With Base Flood Elevation (BFE)

Special Flood Hazard Area, Shaded Zone "X" - 0.2% annual chance flood hazard (500-year); areas of 1% annual chance flood with average depths of less than 1 foot or with drainage areas less than 1 square mile

according to the F.I.R.M. Community Panel Map No. 48425C0155D, dated September 21, 2023, for up to date flood hazard information always visit the official F.E.M.A. website at FEMA.gov.

3) Bearings, Distances, and/or Areas derived from GNSS observations and reflect N.A.D. 1983, Texas State Plane Coordinate System, North Central Zone 4202 (Grid - US Survey Feet).

4) Underground utilities were not located during this survey. Call 811 and/or Utility Providers before excavation or construction.

5) Before construction, please consult all applicable governing entities regarding rules and regulations that may affect construction on this property (i.e. architectural control committee, municipal departments, home owners assoc., etc.).

6) C.I.R.S. = set 1/2" capped iron rod, stamped "TEXAS SURVEYING INC"

7) At time of plat, the Minimum Finished Floor Elevation of 614.4 feet, as shown for Lot 3, Block 1, is one foot above the Base Flood Elevation established by the current FEMA FIRM Panel of 613.4 feet (referenced in note #2 above).

Certificate of Record

State of Texas
County of Somervell

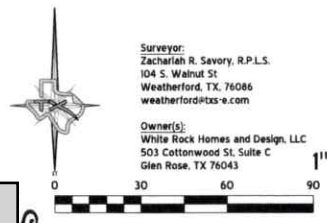
I, Michelle Reynolds, County Clerk of Somervell County, Texas, do hereby certify that the foregoing plat, with its certificate of authentication, was filed for record in my office on the day of _____, 2025, at _____ o'clock _____m, in the Official Public Records (OPR) of said County in:

Plat Cabinet _____, Slide _____

In testimony whereof, witness my hand and official seal of office, the

_____ day of _____, 2025.

_____
Michelle Reynolds
Clerk, County Court
Somervell County, Texas

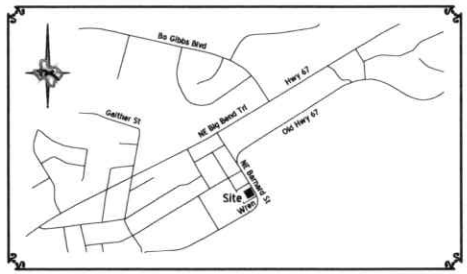


Surveyor:
Zachariah R. Savory, R.P.L.S.
104 S. Walnut St
Weatherford, TX, 76086
weatherford@txs-e.com

Owner(s):
White Rock Homes and Design, LLC
503 Cottonwood St, Suite C
Glen Rose, TX 76043



Vicinity Map (1" = 1,500')



Now, Therefore, Know All Men By These Presents:

That White Rock Homes and Design, LLC, owner of the above described tract of land, do hereby adopt this plat designating the herein described property as **Lots 1-3, Block 100, White Rock Ridge**, an addition to the City of Glen Rose, Somervell County, Texas; and do(es) hereby dedicate to the public's use the streets, rights-of-way and easements shown hereon.

This plat approved subject to all platting ordinances, rules, regulations and resolutions of the City of Glen Rose, Somervell County, Texas.

Witness, my hand, this the _____ day of _____, 2025.

By:

_____
White Rock Homes and Design, LLC (Owner)
David Dickens (Managing Member)

State of Texas

County of _____

Before me, the undersigned authority, a notary public in and for the State of Texas, on this day personally appeared _____ known to me to be the person whose name is subscribed to the above and foregoing instrument, and acknowledged to me that he/she executed the same for the purpose and considerations therein expressed, on behalf of said entities and in the capacities stated.

given under my hand and seal of office on this the _____ day of _____, 2025.

_____
Notary Public in and for the State of Texas

City of Glen Rose Notes:

A) Sewer services to be provided by City of Glen Rose.

B) Water services to be provided by City of Glen Rose.

C) At time of plat, this property is zoned R-2 Single & Two Family Residential District.

D) Per this plat, drive access is only permitted off of Wren, utilizing the 25 foot Shared Access & Utility Easement, as shown. Drive access off of N.E. Barnard Street is prohibited.

E) A screening fence will be required between zoning districts, to be installed along the north and west lines of this property, with screening fence specifications to be approved by the City of Glen Rose.

F) The 14 foot Greenspace Easement (7 foot on each side of lot line), as shown on the face of this plat, is an area reserved for common use between adjoining lot owners. Greenspace Easement 'A' is to be shared between owners of Lots 1 and 2. Greenspace Easement 'B' is to be shared between owners of Lots 2 and 3.

THE CITY OF GLEN ROSE TEXAS

This plat has been submitted to and considered by the Planning & Zoning Commission of the City of Glen Rose, Texas, and is hereby approved by the Planning & Zoning Commission.

Dated this the _____ day of _____, 2025.

By:

_____
Mayor

Attest:

_____
Secretary

Preliminary Plat
Lots 1-3, Block 100
White Rock Ridge
an addition to the City of Glen Rose, Somervell County, Texas

Being a 0.403 acre tract of land out of the Milam County School Lands Survey, Abstract No. 136, Somervell County, Texas

August 2025

TEXAS SURVEYING & ENGINEERING
WEATHERFORD - MINERAL WELLS - ALEDO
SURVEYING FIRM NO. 10100000 - ENGINEERING FIRM NO. F-17

NOTICE OF PUBLIC HEARING

City of Glen Rose, Texas
Building, Planning, Code Enforcement Department
P.O. Box 1949, Glen Rose, TX 76043
Ph: (254) 897-2272 Fax: (254) 897-7989

Public hearing by the Board of Adjustment at the request of Teresa McGee, Texas Surveying & Engineering, Inc, on behalf of owner White Rock Homes and Design LLC, for a variance for the item listed below, in order to allow for dividing the lot and replating in the R-2 (Two-Four Family District) located on *Acres: 0.387, Tract: C7-11, Abst: A136, A136 MILAM CO SCH LD, TRACT C7-11* also known as 1113 Wren St; Proposed Lot 3, Block 100.

RE:

- **Variance request from the minimum lot area from 6,600 sq. ft to 6,251 sq. ft.**
- **Variance request from the minimum front lot width from 60' to 49.74'**
- **Variance request from the minimum side lot setback (corner lot) from 25' to 7'**

This letter may be deposited in either of the two drop boxes located at City Hall, 201 NE Vernon Street, Glen Rose, Texas or mailed to City Hall, Attention: Planning and Zoning Department, PO Box 1949, Glen Rose, Texas 76043.

NAME: _____

ADDRESS: _____

SIGNATURE: _____

I AM ( ) IN FAVOR ( ) IN OPPOSITION TO THIS REQUEST.

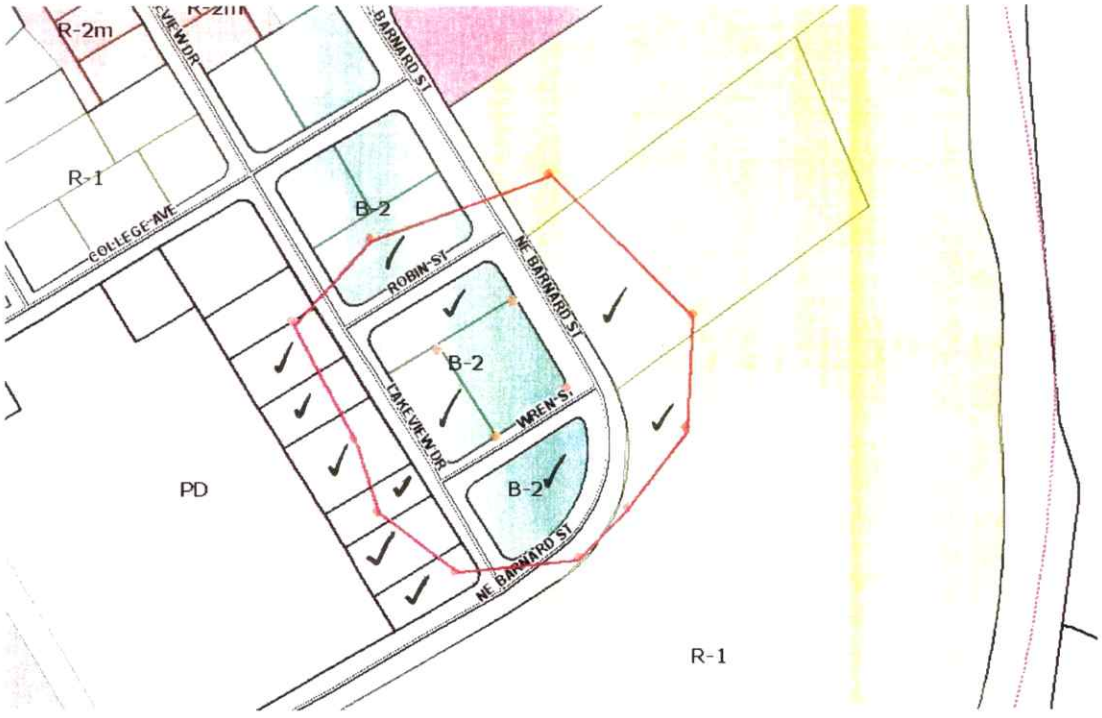
Reasons/Comments:

_____
_____
_____
_____
_____
_____
_____

_____ _____
Signature **Date**

Building and Planning / Code Enforcement

1113 Wren St – 200 ft Radius



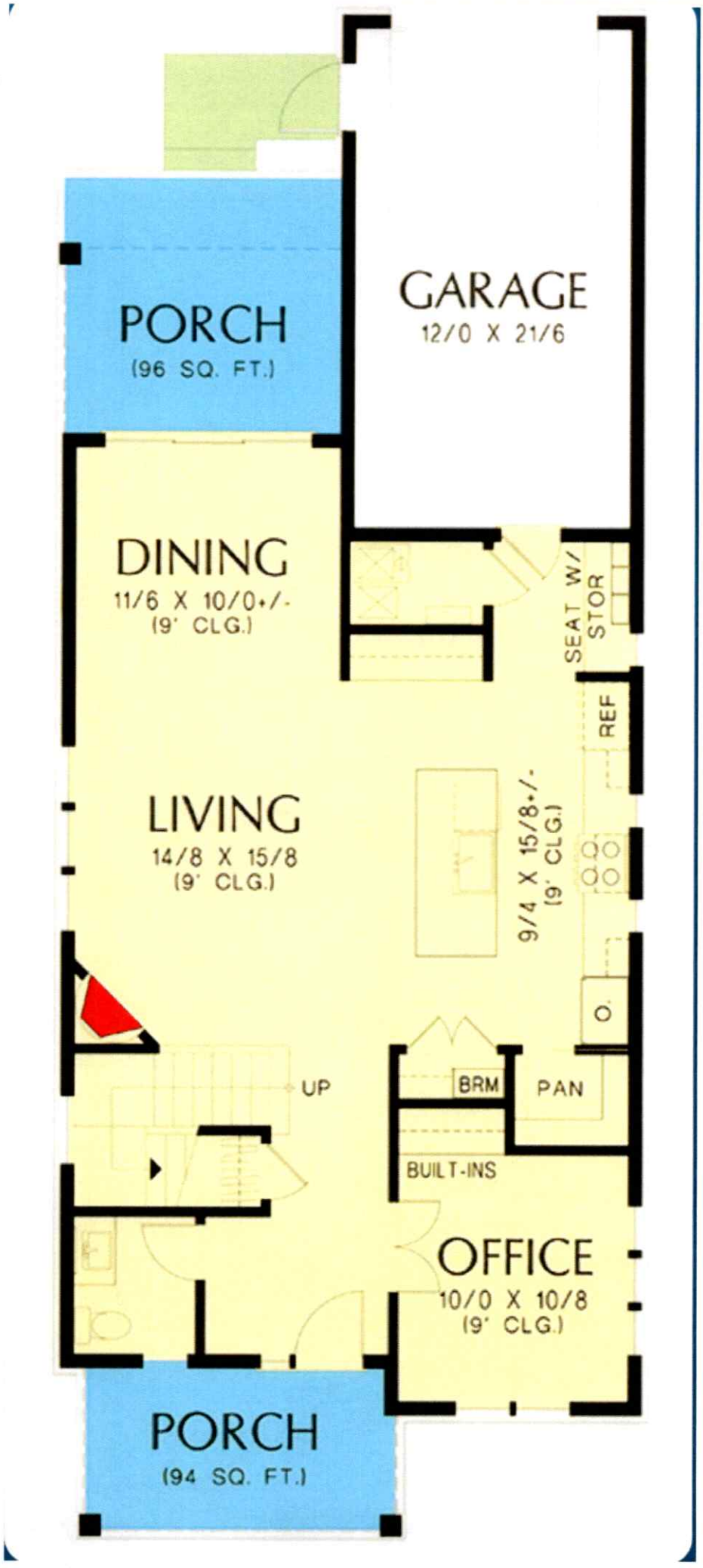
R-2 Area Regulations

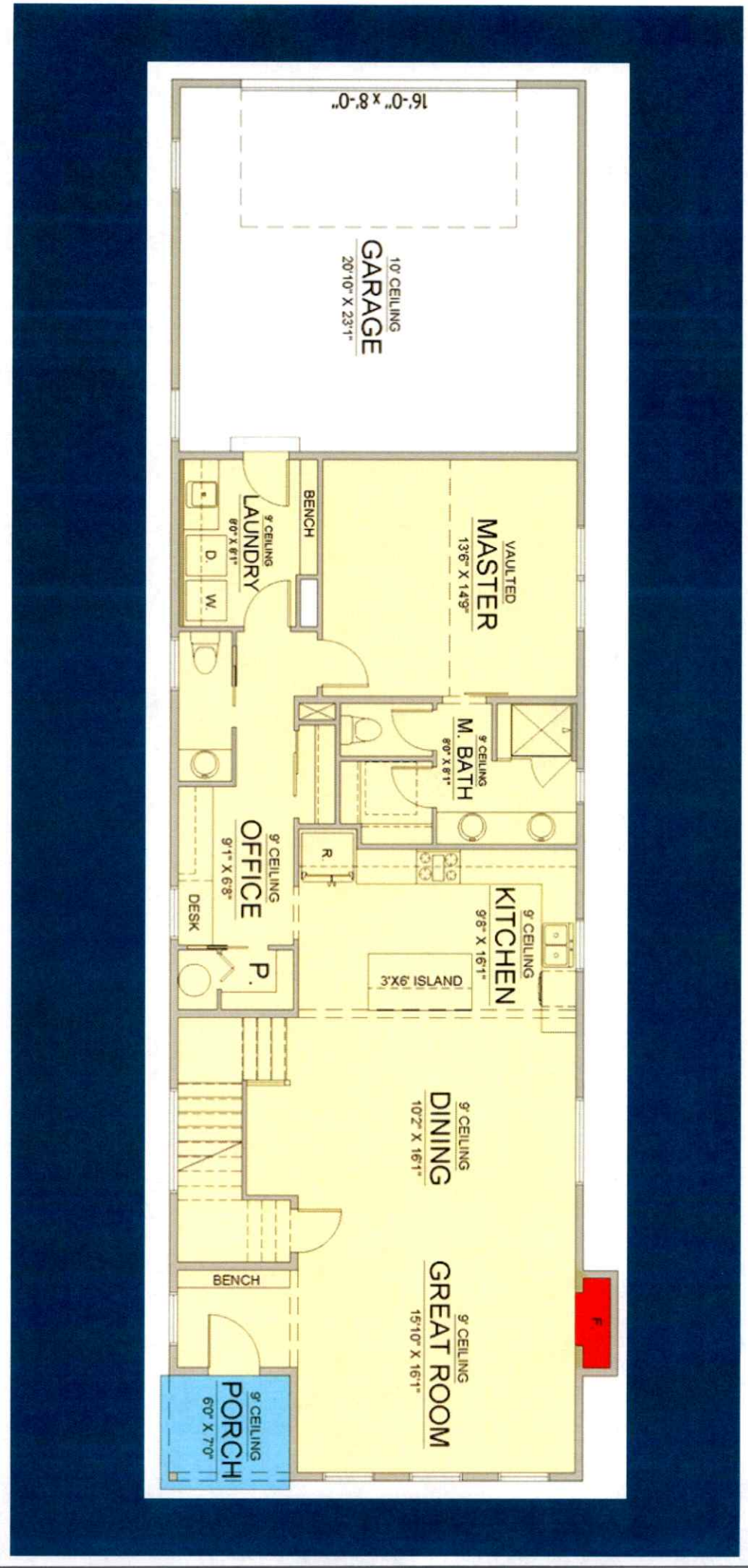
Schedule of District Regulations

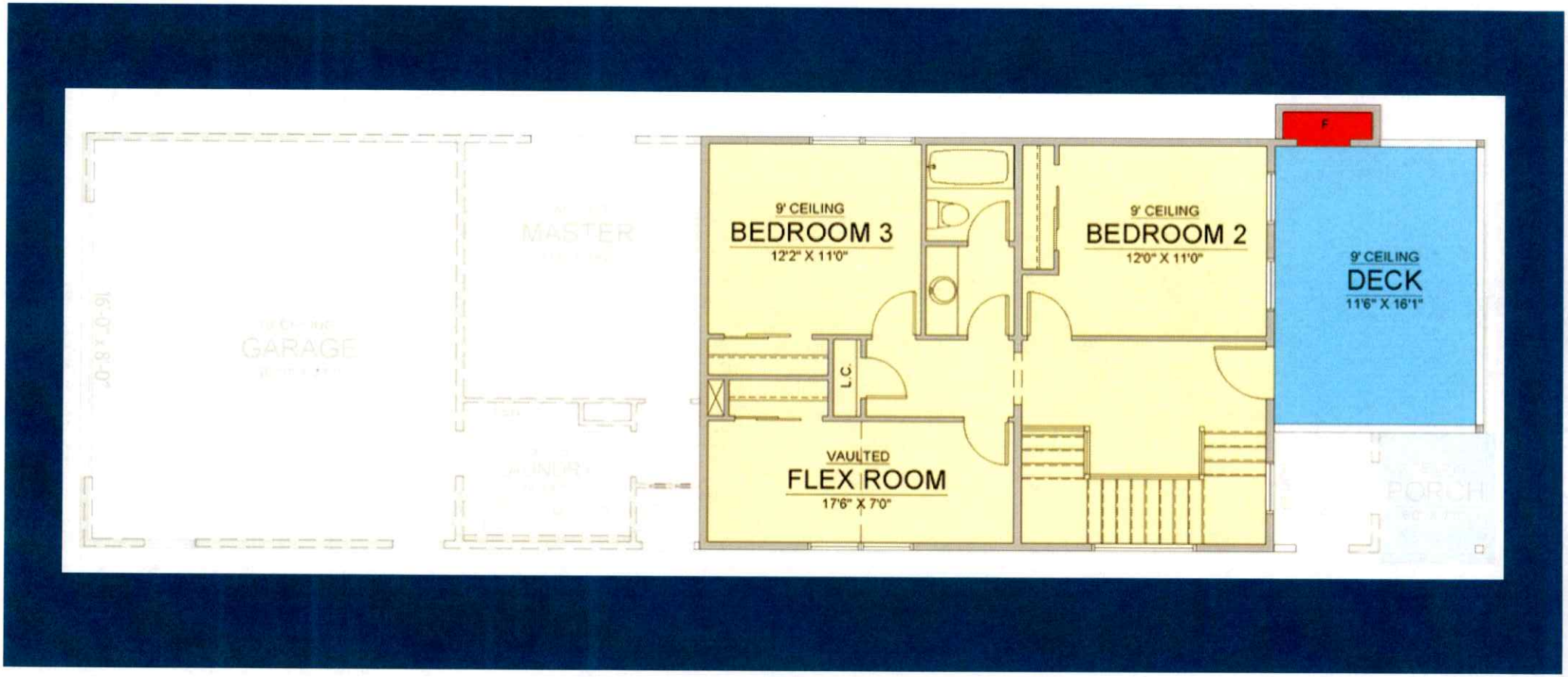
Area Regulations	R-1	R-2	R-2m	R-3	R-4	MH	B-1	B-2	B-3	I	P&R
Minimum lot area (sq. ft.)	6,600	(A)	(A)	(B)	(B)	(C)	3,000	N/A	N/A	N/A	N/A
Minimum lot width (ft.)	60	60	60	60	50	40* 60**	25	25	N/A	N/A	25
Minimum lot depth (ft.)	110	110	110	110	120	75* 100**	120	N/A	N/A	N/A	N/A
Minimum front yard setback (ft.)	25	25	25	25	25	25* 25**	(D)	(D)	N/A	20	(D)
Minimum front yard setback - Major street (ft.)	35	35	35	35	35	25* 25**	(D)	(D)	N/A	N/A	(D)
Minimum side yard setback (ft.)	7	7	7	7	7	6* 6**	(E)	(E)	N/A	(E)	(E)
Minimum side yard setback - Corner lot	25	25	25	25	25	25* 25**	20	20	N/A	20	20
Minimum rear yard setback (ft.)	25	25	25	25	25	20* 25**	(F)	(F)	N/A	(F)	(F)
Maximum height (stories)	2.5	2.5	2.5	2.5	3	1.5	3	8	8	8	2.5
Height of structure (ft.)	35	35	35	35	45	25	45	100	100	100	35
Maximum lot coverage	40%	40%	40%	40%	40%	50%	N/A	N/A	N/A	50%	N/A
Minimum Living Area- Excluding Garage	1,000	800	550	550	550	N/A* 450**	550	N/A	N/A	N/A	N/A

(2) Notes

(A) The minimum lot area for the R-2 and R-2m districts is 6,600 square feet for a single-family unit, 7,500 square feet for a two-family unit. R-2m district allows additional units and requires 3000 square feet for each unit in excess of two


PORCH
(96 SQ. FT.)
GARAGE
12/0 X 21/6
DINING
11/6 X 10/0+/-
(9' CLG.)
SEAT W/ STOR
REF
LIVING
14/8 X 15/8
(9' CLG.)
9/4 X 15/8+/-
(9' CLG.)
O.
UP
BRM
PAN
BUILT-INS
OFFICE
10/0 X 10/8
(9' CLG.)
PORCH
(94 SQ. FT.)


16'-0" x 8'-0"
10' CEILING
GARAGE
20'10" X 23'1"
VAULTED
MASTER
13'6" X 14'9"
BENCH
9' CEILING
LAUNDRY
6'0" X 6'1"
D.
W.
9' CEILING
M. BATH
6'0" X 8'1"
9' CEILING
OFFICE
9'1" X 6'8"
DESK
P.
R.
9' CEILING
KITCHEN
9'8" X 16'1"
3'X6' ISLAND
9' CEILING
DINING
10'2" X 16'1"
BENCH
9' CEILING
GREAT ROOM
15'10" X 16'1"
F.
9' CEILING
PORCH
6'0" X 7'0"


9' CEILING
BEDROOM 3
12'2" X 11'0"
9' CEILING
BEDROOM 2
12'0" X 11'0"
9' CEILING
DECK
11'6" X 16'1"
L.C.
VAULTED
FLEX ROOM
17'6" X 7'0"
F
MASTER
GARAGE
PORCH

CITY COUNCIL
AGENDA ACTION FORM

AGENDA DATE:	November 10, 2025		
AGENDA SUBJECT:	Discussion, consideration, and possible action regarding the addition of Columbus Day to the City-approved holiday list		
PREPARED BY:	Veronica Welch, City Secretary	**DATE SUBMITTED:**	10/15/2025
EXHIBITS:			

BUDGETARY IMPACT:	**Required Expenditure:**	$00.00
	Amount Budgeted:	$00.00
	Appropriation Required:	$00.00

SUMMARY:

RECOMMENDED ACTION:

CITY COUNCIL
AGENDA ACTION FORM

AGENDA DATE:	November 10, 2025		
AGENDA SUBJECT:	Discussion, consideration, and possible action regarding the purchase of a dinosaur from the Lions Club to display at City Hall		
PREPARED BY:	Veronica Welch, City Secretary	**DATE SUBMITTED:**	10/15/2025
EXHIBITS:			

BUDGETARY IMPACT: $2500	**Required Expenditure:**	$00.00
	Amount Budgeted:	$00.00
	Appropriation Required:	$00.00

SUMMARY:

Budget Account: 10-65-5753

RECOMMENDED ACTION:

GLEN ROSE LIONS FOUNDATION INC.

"We Serve"

October 28, 2025

City of Glen Rose
201 Vernon Street
Glen Rose, TX 76043

Re: Dinosaur Project

Dear Honorable Mayor Joe Boles,

We greatly appreciate your generous donation to the Dinosaur Project. Your donation will help the community of Glen Rose and the students of GRISD.

Please find the enclosed brochure highlighting our various organizations we support through the efforts of organizations like you.

Once all 88 dinosaurs are painted and displayed throughout the county, then our photographer, Lori Gray, will photograph each one and then assist in developing a brochure through the CVB which will be distributed to visitors and others in Somervell County.

We look forward to seeing the final project and seeing people from various communities seeing our dinosaurs and even being directed to your dinosaur.

Thank you again for your support of the Glen Rose Lions Club and the community of Glen Rose.

Sincerely,

Linda Wilkins
President, Glen Rose Lions Club

Mary Collier
Past President, Glen Rose Lions Club

P.O. Box 2215
Glen Rose, TX 76043

10.28.25

For

Glen Rose Lions Club Dinosaur

City of Glen Rose
201 Vernon Street
Glen Rose, TX 76043

Item Description	Column
1 Dinosaur	$2,500.00
Paid	
Attention: Mayor Joe Boles 817-240-6549	

Subtotal	$2,500.00
Tax Rate	
Other Costs	
Total Cost	**$2,500.00**

Make all checks payable to Glen Rose Lions Foundation, a 501 ©3 tax donation

If you have any questions concerning this invoice, use the following contact information:
Deedee Jones 254-396-1145 (deedeejones@21quadj.com) or Mary Collier (gigemeng@sbcglobal.net)
Thank you for your business!

CITY COUNCIL
AGENDA ACTION FORM

AGENDA DATE:	November 10, 2025		
AGENDA SUBJECT:	Discussion, consideration, and possible action regarding a resolution setting the 2026 calendar year City Council meeting dates		
PREPARED BY:	Veronica Welch, City Secretary	**DATE SUBMITTED:**	11/01/2025
EXHIBITS:			

BUDGETARY IMPACT:	**Required Expenditure:**	$00.00
	Amount Budgeted:	$00.00
	Appropriation Required:	$00.00

SUMMARY:

RECOMMENDED ACTION:

RESOLUTION NO. 2025-R-17

A RESOLUTION OF THE CITY OF GLEN ROSE, TEXAS, DESIGNATING THE TIME AND PLACE OF REGULAR COUNCIL MEETINGS DURING 2026.

WHEREAS, the City of Glen Rose is a Type A General Law municipality, and is subject to the laws of the State of Texas as they apply to such municipalities; and,

WHEREAS, Section 22.038(a) of the Texas Local Government Code requires that the Governing Body of a Type A General Law municipality adopt a resolution determining the time and place of its regular meetings.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF GLEN ROSE, TEXAS, THAT:

The City Council shall hold Regular Council Meetings at the Glen Rose City Hall Council Chambers, 201 NE Vernon Street, at 5:30 p.m. on the second Tuesday of each month. Additionally, a Regular City Council Meeting shall also be held on the fourth Tuesday in the months of May, June, July, August, and September.

PASSED AND APPROVED this the 10th day of November, 2025.

_____
Joe Boles, Mayor

ATTEST:

_____
Veronica Welch, City Secretary

Second Tuesdays of 2026

- **January 13**
- **February 10**
- **March 10**
- **April 14**
- **May 12**
- **June 9**
- **July 14**
- **August 11**
- **September 8**
- **October 13**
- **November 10**
- **December 8**

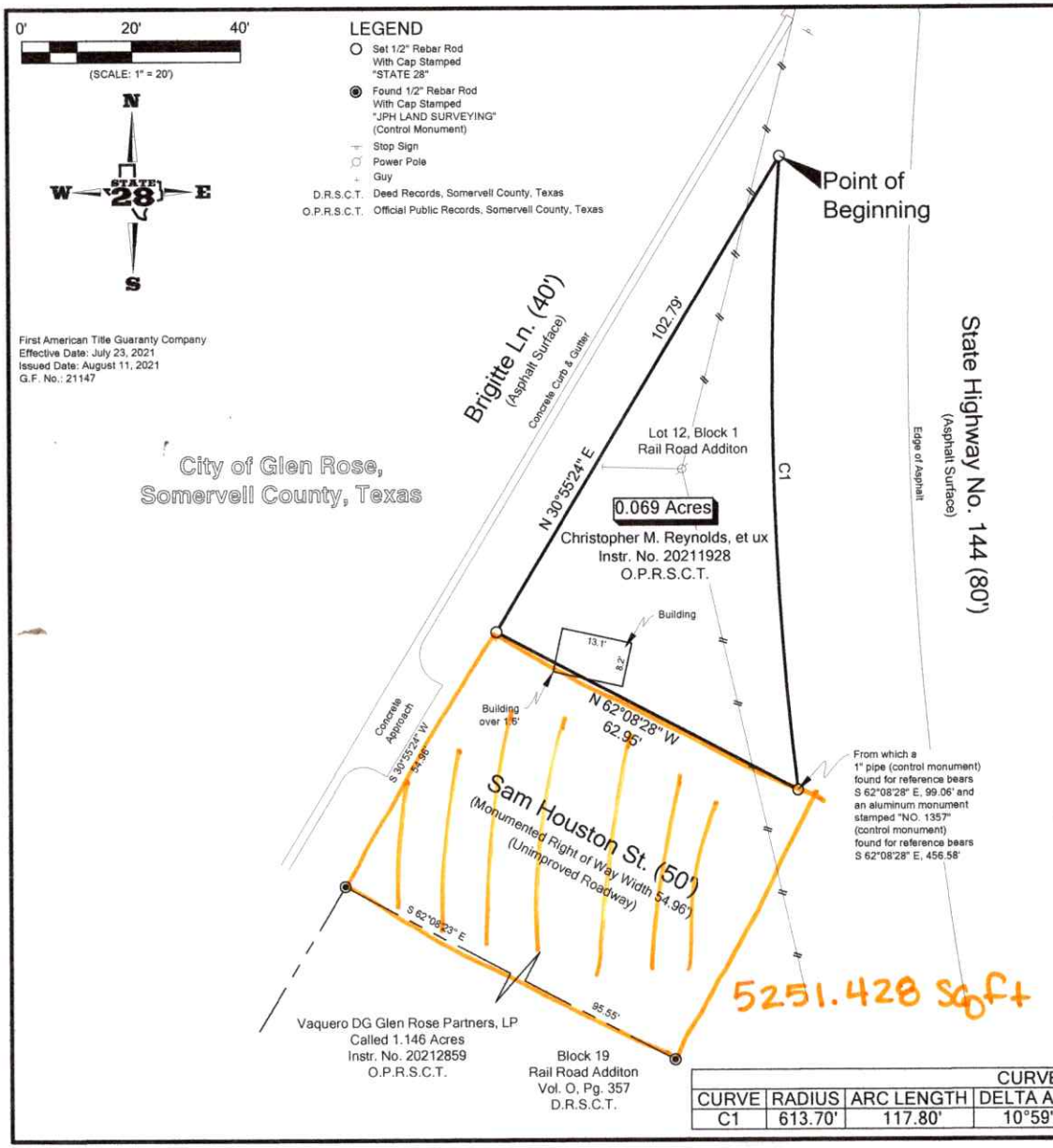
CITY COUNCIL
AGENDA ACTION FORM

AGENDA DATE:	October 14, 2025		
AGENDA SUBJECT:	Discussion, consideration, and possible action regarding an Ordinance vacating and/or abandoning, closing, and sale of a 95.55' by 54.96' right of way in Abstract A136 Railroad, Block 1, Lot 12		
PREPARED BY:	Veronica Welch, City Secretary	**DATE SUBMITTED:**	10/06/2025
EXHIBITS:			

BUDGETARY IMPACT:	**Required Expenditure:**	$00.00
	Amount Budgeted:	$00.00
	Appropriation Required:	$00.00

SUMMARY:

RECOMMENDED ACTION:



DESCRIPTION

BEING 0.069 acres of land out of and part of Lot 12, Block 1, Rail Road Addition to the City of Glen Rose, Somervell County, Texas, according to the plat or map thereof recorded in Volume O, Page 357 of the Deed Records of Somervell County, Texas, being that same tract of land described in a deed to Christopher M. Reynolds, et ux recorded in Instrument No. 20211928 of the Official Public Records of Somervell County, Texas, being more particularly described as follows:

BEGINNING at a 1/2" rebar rod set with cap stamped "STATE 28" for the North corner of said Reynolds tract, said point being located in a curve to the left at the intersection of the West line of State Highway No. 144 and the East line of Brigitte Lane;

THENCE with said curve to the left along the common line between said Reynolds tract and State Highway No. 144 an arc length of 117.80', having a radius of 613.70', a chord bearing of South 01°22'46" East, and a chord length of 117.62' to a 1/2" rebar rod set with cap stamped "STATE 28" for the South corner of said Reynolds tract, said point being located at the intersection of the West line of State Highway No. 144 and the Westerly projection of the North line of Sam Houston St.; from which a 1" pipe (control monument) found for reference bears S 62°08'28" E, 99.06' and an aluminum monument stamped "NO. 1357" (control monument) found for the West corner of Block 2 bears S 62°08'28" E, 456.58';

THENCE North 62°08'28" West, 62.95' along the common line between said Reynolds tract and the Westerly projection of the North line of Sam Houston St. to a 1/2" rebar rod set with cap stamped "STATE 28" for the West corner of said Reynolds tract, said point being located at the intersection of the Westerly projection of the North line of Sam Houston St. and the South line of Brigitte Ln.; from which a 1/2" rebar rod with cap stamped "JPH LAND SURVEYING" (control monument) found for the North corner of Block 19 and a called 1.146 acre tract of land described in a deed to Vaquero DG Glen Rose Partners, LP recorded in Instrument No. 20212859 of the Official Public Records of Somervell County, Texas bears S 30°55'24" W, 54.96';

THENCE North 30°55'24" East, 102.79' along the common line between said Reynolds tract and Brigitte Ln. to the PLACE OF BEGINNING and containing 0.069 acres of land.

Bearings, distances and acreage are grid, NAD83 State Plane Coordinate System, Texas North Central Zone 4202.

NOTES:

1. Bearings, distances and acreage are grid, NAD83 State Plane Coordinate System, Texas North Central Zone 4202.
2. The utilities shown on this survey are based upon visible above ground evidence. Underground facilities have not been verified. There may be additional utilities that State 28 Land Surveying LLC has not been advised of.
3. Underground utilities, pipelines, sprinkler systems, valves, boxes and/or sprinkler heads that may exist, are not shown hereon.
4. Record easements, restrictions and/or covenants are addressed/shown hereon as per items listed in title commitment provided by title company named hereon. Additional recorded and/or unrecorded easements, restrictions and/or covenants that may exist, are not shown hereon.
5. By graphic plotting only, the subject property appears to lie within F.E.M.A. Zone X (Other Areas) defined as areas determined to be outside the 500-year floodplain according to the Flood Insurance Rate Map Panel Number 48425C0040C, having an effective date of April 3, 1995. This surveyor makes no guarantee to the accuracy of said F.E.M.A. Flood Insurance Rate Map.

CURVE TABLE					
CURVE	RADIUS	ARC LENGTH	DELTA ANGLE	CHORD BEARING	CHORD LENGTH
C1	613.70'	117.80'	10°59'54"	S 01°22'46" E	117.62'

BOUNDARY TITLE SURVEY

BEING 0.069 ACRES OF LAND OUT OF AND PART OF LOT 12, BLOCK 1, RAIL ROAD ADDITION TO THE CITY OF GLEN ROSE, SOMERVELL COUNTY, TEXAS, ACCORDING TO THE PLAT OR MAP THEREOF RECORDED IN VOLUME O, PAGE 357 OF THE DEED RECORDS OF SOMERVELL COUNTY, TEXAS, BEING THAT SAME TRACT OF LAND DESCRIBED IN A DEED TO CHRISTOPHER M. REYNOLDS, ET UX RECORDED IN INSTRUMENT NO. 20211928 OF THE OFFICIAL PUBLIC RECORDS OF SOMERVELL COUNTY, TEXAS

TEXAS ONE CALL SYSTEM
CALL BEFORE YOU DIG OR BUILD, TO LOCATE UNDERGROUND UTILITIES
1-800-245-4545
CALL 48 HOURS BEFORE YOU DIG, DRILL, OR BLAST.

State 28 Job No.: 2022-037	Drawn By: RLS
Sheet 1 of 1	Reviewed By: RLS
Property Address: 304 Austin Rd. Glen Rose, TX 76043	Prepared For: Gayla Reynolds

SURVEYOR'S CERTIFICATION

I, Robbie Lee Shockey, Texas R.P.L.S. No. 6332, do hereby certify that this sketch accurately represents an on the ground survey done under my supervision and completed on March 17, 2022 and conforms in all ways to the Texas Board of Professional Land Surveying Minimum Standards, and there are no visible easements, overlaps or encroachments, except as shown.

Date: April 11, 2022

Robbie Lee Shockey
R.P.L.S. 6332

STATE OF TEXAS
REGISTERED
ROBBIE LEE SHOCKEY
6332
PROFESSIONAL
LAND SURVEYOR

This survey may only be used for the original transaction for which it was created. Digital or photocopy reproductions of this survey may not be used for subsequent transactions. This survey is only valid with the presence of a raised impression seal.

STATE 28 LAND SURVEYING LLC
3208 AUTRY RD.
LORENA, TX 76655
(833)STATE28 (782-8328)
INFO@STATE28LS.COM
TBPLS FIRM NO. 10194515

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SOMERVELL COUNTY
APPRAISAL DISTRICT

Home Return to Search Print

Property Year 2025 Tax Summary Map/GIS

Information Updated 10/7/2025

Property ID: R000002017 Geo ID: R01000000019007000

Property Details

CLICK HERE TO PAY PROPERTY TAXES

Ownership

DG GLEN ROSE LLC

LEONARD B. SHAPIRO
10300 W CHARLESTON BLVD #13-156
LAS VEGAS, NV 89135

Ownership Interest: 1.0000000

Available Actions

Qualified Exemptions

Not Applicable

Legal Information

Legal: Acres: 1.237, Blk: PT OF 19, TRACT 7, Subd: R0100, Abst: A41, RAILROAD, BLOCK PT OF 19, TRACT 7, ACRES 1.237

Situs: AUSTIN RD 308

Property Valuation History

Values by Year		2025	2024	2023	2022	2021	n/a
Improvements	+	$544,640	$544,640	$544,640	$0	$0	$0
Land	+	$161,650	$161,650	$161,650	$53,880	$53,880	$0
Production Market	+	$0	$0	$0	$0	$0	$0
Personal	+	$0	$0	$0	$0	$0	$0
Mineral	+	$0	$0	$0	$0	$0	$0
Total Market	=	$706,290	$706,290	$706,290	$53,880	$53,880	$0
Agricultural Loss	-	$0	$0	$0	$0	$0	$0
Homestead / Circuit Breaker Cap Loss	-	$0	$0	$0	$0	$0	$0
Total Assessed	=	$706,290	$706,290	$706,290	$53,880	$53,880	$0

Land
SQ.
3.00
15701.76
53841.72
.33¢

Gmail

Glen rose property attachment!

Michael Medford <mmedford@vaqueroventures.com> Mon, May 16, 2022 at 9:29 AM
To: Gayla Reynolds <gayla.gr.realtor@gmail.com>

Hi Gayla,

When I brought up to my attorneys, they suspected that we already got that road abandoned as part of our development. I have asked that they look into it but it will take them some time. We are incredibly busy as it is and that is for deals that are making us money. So this one will take them time to get to

Michael Medford
Acquisitions & Development
VAQUERO (Dollar General)
2900 Wingate Street, Suite 200
Fort Worth, TX 76107
Direct: (507) 254-3283
mmedford@vaqueroventures.com
www.vaqueroventures.com

From: Gayla Reynolds <gayla.gr.realtor@gmail.com>
Sent: Monday, May 16, 2022 9:11 AM
To: Michael Medford <mmedford@vaqueroventures.com>
Subject: Glen rose property attachment!

You don't often get email from gayla.gr.realtor@gmail.com. Learn why this is important

Sorry I forgot to attach! This is the "exhibit A" & other information for city Council, the unabandoned street next to Dollar General in Glen rose.....

Texas Real Estate: IABS

Gayla Reynolds, SRS , ABR

REALTOR

Pinnacle Realty Advisors

214-793-8436


SAM H
PALUXY ST
CRO

SOMERVELL COUNTY
APPRAISAL DISTRICT

Property Year 2025 Tax Summary Map/GIS

Information Updated 9/23/2025

Property ID: R000004353 Geo ID: R01000000001012000

Property Details

Ownership

REYNOLDS CHRISTOPHER AND GAYLA

2197 CR 303
RAINBOW, TX 76077

Ownership Interest: 1.0000000

Available Actions

Qualified Exemptions

Not Applicable

Legal Information

Legal: Acres: 0.023, Lot: 00012, Blk: 00001, Subd: R0100, Abst: A136, RAILROAD, BLOCK 1, LOT 12

Situs: AUSTIN RD 304

Property Valuation History

Values by Year		2025	2024	2023	2022	2021	n/a
Improvements	+	$0	$0	$0	$0	$0	$0
Land	+	$3,000	$3,000	$1,000	$1,000	$1,000	$0
Production Market	+	$0	$0	$0	$0	$0	$0
Personal	+	$0	$0	$0	$0	$0	$0
Mineral	+	$0	$0	$0	$0	$0	$0
Total Market	=	$3,000	$3,000	$1,000	$1,000	$1,000	$0
Agricultural Loss	-	$0	$0	$0	$0	$0	$0
Homestead / Circuit Breaker Cap Loss	-	$1,560	$1,800	$0	$0	$0	$0
Total Assessed	=	$1,440	$1,200	$1,000	$1,000	$1,000	$0

Land / Square

3000 / 1002.88

2.99

Chris & Gayla Reynolds
214-793-8436
Gayla.GR.Realtor@gmail.com

Property: 304 Austin Rd, Glen Rose

Improvement / Buildings *Improvement Value: $0*

Group Sequence	Code	Building Description	Year Built	Square Footage	Perimeter Footage

Land Details *Market Value: $3,000* *Production Market Value: $0* *Production Value: $0*

Land Code	Acres	Sq. Ft.	Front Ft.	Rear Ft.	Depth	Mkt. Value	Prd. Value
C300	0.023	1,000	0	0		3,000	0

Deed History

Conveyance	Volume	Page	Deed Date	Instrument
WHITWORTH LORETTA			8/20/2021	20211928
WHITWORTH LORETTA			n/a	

Property Tax Estimation by Entity / Jurisdiction

Code	Description	Taxable Value	Tax Rate per $100	Tax Factor applied to Taxable Value	Estimated Tax
CGR	City of Glen Rose	1,440	$0.27	0.0027	$4.00
GSO	Somervell County	1,440	$0.3246	0.003246	$4.67
SGR	Glen Rose ISD	1,440	$0.7896	0.007896	$11.37
SHD	HOSPITAL DISTRICT	1,440	$0.1059979	0.001059979	$1.57
WSO	Somervell Water	1,440	$0.118	0.00118	$1.76
	Total Estimation		**$1.6081979**	**0.016081979**	**$23.37**

The above property tax estimation is not a tax bill. Do not pay.
Click here to view actual Property Tax Bill.

Southwest Data Solutions provides this information "as is" without warranty of any kind.
Southwest Data Solutions is not responsible for any errors or omissions.

CITY COUNCIL
AGENDA ACTION FORM

AGENDA DATE:	November 10, 2025		
AGENDA SUBJECT:	Discussion, consideration, and possible action regarding a Resolution casting the City of Glen Rose's votes for the Somervell Central Appraisal District Board of Directors for 2026-2027		
PREPARED BY:	Veronica Welch, City Secretary	**DATE SUBMITTED:**	11/01/2025
EXHIBITS:			

BUDGETARY IMPACT:	**Required Expenditure:**	$00.00
	Amount Budgeted:	$00.00
	Appropriation Required:	$00.00
CITY ADMINISTRATOR APPROVAL:		

SUMMARY:

The City of Glen Rose may cast a total of 75 votes for the Somervell Central Appraisal District Board of Directors. The following are listed on the ballot:

- Nemo Britton
- Brady Brown
- Wade Busch
- Neil Laws
- Lauri Mapes
- Woody Martin

RECOMMENDED ACTION:

October 20,2025

City of Glen Rose
C/O: Joe Boles
201 NE Vernon Street
Glen Rose, Texas 76043

Dear Mr. Boles:

Enclosed is your OFFICAL BALLOT for election of the Somervell Central Appraisal District Board of Directors for 2026-2027. The City of Glen Rose is entitled to a total of 75 votes. You may cast all votes for one candidate or divide them up for two or more.

Your governing body should determine its vote by resolution. Please record the number of votes for the candidate(s) chosen on this OFFICIAL BALLOT, and return it to me along with a copy of your resolution before December 15, 2025.

Legislation prohibits ballots received after this date from being counted in the election. Please place the resolution on your agenda during November and ensure your ballot is in the office before December 15, 2025.

I cannot stress enough that the Property Tax Code requires timeliness in this matter. Please call me anytime I can be of help to you.

Respectfully,

Wes Rollen RPA, RTA, CCA
Chief Appraiser

Enclosures

Prepared by Somervell Central Appraisal District

CALCULATION OF VOTES OF BOARD OF DIRECTORS FOR 2026-27

TAXING ENTITY	2024 EST LEVY	PORTION OF TOTAL LEVY IN DISTRICT	X 1000 X 5 SEATS = NUMBER OF VOTES
GLEN ROSE ISD	$33,691,118.42	0.5582	**2791**
SOMERVELL COUNTY	$15,204,321.89	0.2519	**1259**
SOMERVELL COUNTY WATER DISTRICT	$5,492,389.13	0.0910	**455**
SOMERVELL COUNTY HOSPITAL DISTRICT	$4,896,483.88	0.0811	**406**
CITY OF GLEN ROSE	$903,866.43	0.0150	**75**
GRANBURY ISD	$106,944.11	0.0018	**9**
THREE WAY ISD	$56,518.83	0.0009	**5**
WALNUT SPRINGS ISD	$7,765.15	0.0001	**1**
TOTAL ALL TAXING UNITS	**$60,359,407.84**	**1.0000**	**5000**

NOTE: IT REQUIRES AT LEAST 834 VOTES TO SECURE ONE NOMINEE TO A POSITION ON THE BOARD.

Somervell Central Appraisal District

112 Allen Drive

Glen Rose, Texas 76043

Election of Board of Directors For 2026-2027

OFFICIAL BALLOT

VOTES	CANDIDATES
_____	Nemo Britton
_____	Brady Brown
_____	Wade Busch
_____	Neil Laws
_____	Lauri Mapes
_____	Woody Martin

RESOLUTION 2025-R-19

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF GLEN ROSE, TEXAS, CASTING ITS 75 VOTES FOR THE 2026-2027 ELECTION OF THE BOARD OF DIRECTORS FOR THE SOMERVELL COUNTY CENTRAL APPRAISAL DISTRICT.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF GLEN ROSE, TEXAS, THAT:

The City Council of the City of Glen Rose, Texas, casts its 75 votes for _____for the Somervell Central Appraisal District Board of Directors.

PASSED AND APPROVED this 10th day of November, 2025**.**

_____
Joe Boles, Mayor

ATTEST:

_____
Veronica Welch, City Secretary

CITY COUNCIL
AGENDA ACTION FORM

AGENDA DATE:	November 10, 2025		
AGENDA SUBJECT:	Consider approval or other action regarding the minutes of the October 14, 2025, Regular City Council Meeting		
PREPARED BY:	Veronica Welch, City Secretary	**DATE SUBMITTED:**	11/02/2025
EXHIBITS:			

BUDGETARY IMPACT:	**Required Expenditure:**	$00.00
	Amount Budgeted:	$00.00
	Appropriation Required:	$00.00
CITY ADMINISTRATOR APPROVAL:		

SUMMARY:

RECOMMENDED ACTION:

MINUTES OF THE CITY OF GLEN ROSE REGULAR CITY COUNCIL MEETING

Tuesday, October 14, 2025 at 5:30 PM

The City Council of the City of Glen Rose met in a Regular Meeting on Tuesday, October 14, 2025 in the Glen Rose City Hall, Council Chambers, 201 NE Vernon, Glen Rose, TX 76043 at 5:30 PM to consider the following items of business:

A live stream of this meeting is available on the City's YouTube page.

CALL TO ORDER
Mayor Pro Tem Stuart Mann called the meeting to order at 5:30 p.m.

INVOCATION
City Councilmember George Freas led the invocation.

PLEDGES OF ALLEGIANCE
Mayor Pro Tem Mann led the Pledge of Allegiance to the United States and Texas Flags.

ROLL CALL

Council Present
Stuart Mann, Mayor Pro Tem
George Freas, Councilmember
Candace Scholz, Councilmember
Richard Bruning, Councilmember
Lauri Mapes, Councilmember

Staff Present
Jim Holder, Interim City Administrator
Veronica Welch, City Secretary
Buck Martin, Police Chief
Tex Toler, CVB Director
Traci Niedziela, CVB Department

Absent
Joe Boles, Mayor

CITIZEN/VISITOR COMMENTS *(Limited to three minutes per person.)*

Chip Joslin stepped forward to introduce the new Fire Chief.
Levi Clements, the new Fire Chief, discussed how he is looking forward to working with the city and county.

ANNOUNCEMENTS AND PRESENTATIONS

No announcements or presentations.

ITEMS REQUIRING PUBLIC HEARINGS

George Freas recused himself from the dias.
City Secretary Welch read the public hearing item.
The public hearing was opened at 5:34 p.m.

1. Public hearing regarding a Preliminary Plat application, as submitted by Scott Knapp for owners Wentworth Capital, LLC for property located at 204 SW First St, also known as Acres: 0.616, Lot: TRACT 2, Blk: 00021, Subd: F0100, Abst: A136, MILAM CO SCHOOL, BLOCK 21, LOT TRACT 2

   George Freas spoke in opposition to the preliminary plat and asked that the council look at rezoning due to insufficient parking for the number of houses.

   Sheyenne Edwards spoke in opposition to the replat and stated that the area is too small for this. She also discussed parking issues due to the size of the lot and surrounding streets.
   Ann Carver: designated landmark and falls under historic preservation.
   The public hearing was closed at 5:40 pm.

INDIVIDUAL ITEMS FOR CONSIDERATION

2. Discussion, consideration, and possible action regarding a Preliminary Plat application, as submitted by Scott Knapp for owners Wentworth Capital, LLC for property located at 204 SW First St, also known as Acres: 0.616, Lot: TRACT 2, Blk: 00021, Subd: F0100, Abst: A136, MILAM CO SCHOOL, BLOCK 21, LOT TRACT 2

   Scott Knapp would like the plat divided, discussed his interest in the property, and presented a letter stating that the owners permitted him to pursue the plat application. Property zoned in B1 and R3 HB3167 must take action to approve or deny within 30 days.
   George Freas spoke on the historical significance of the area. Previous owners have taken tax abatements on the property. Council discussed the item and the number of property owners in opposition.
   MOTION by Candace Scholz and **SECOND** by Rich Bruning to deny the preliminary plat at 204 SW First Street. **MOTION CARRIED** by unanimous vote.

   Councilmember George Freas returned to the dias after the vote.

3. Discussion, consideration, and possible approval or other action regarding approval of Enprotec/Hibbs and Todd Work Order No. 47, authorizing engineering and surveying services for the following project: Golden Heights Drainage Improvements – Design and Bidding Phase Services

   Chris Hay with EHT discussed the project for the area. The design would include a possible second egress on English Street.

   MOTION by George Freas and **SECOND** by Stuart Mann to approve Work Order No. 47 authorizing engineering and surveying services for the Golden Heights Drainage Improvements. **MOTION CARRIED** by unanimous vote.

4. Discussion, consideration, and possible action regarding a Resolution submitting the Glen Rose City Council's nominations for the Somervell County Appraisal District Board

   MOTION by George Freas and **SECOND** by Richard Bruning to nominate Lauri Mapes as the SCAD nominee. **MOTION CARRIED** by unanimous vote.

5. Discussion, consideration, and possible action regarding watering the planters in the downtown area

Ann Carver discussed the history of the main street program and the efforts to maintain planters and parks for the downtown areas. She stressed the need for care and renewal of the downtown area/planters and that this reflects community pride.
Council directed staff to consider a subcommittee with George Freas and Richard Bruning (Lauri Mapes as an alternate) to talk with the Historic Preservation committee and other stakeholders.

CONSENT AGENDA *(All consent agenda items are considered routine by City Council and will be enacted by one motion. There will be no separate discussion of these items unless a Councilmember requests an item be removed and considered separately.)*

6. Consider approval or other action regarding the minutes of the September 9, 2025, Regular City Council Meeting and the September 23, 2025, Regular City Council Meeting

7. Consider approval or other action regarding the accounts payable report for September 2025

8. Consider approval or other action regarding the financial report for September 2025

9. Consider approval or other action on resolution designating the City's Official Newspaper for Fiscal Year 2025-2026

MOTION by Richard Bruning and **SECOND** by Stuart Mann to approve the consent agenda as presented. **MOTION CARRIED** by unanimous vote.

STAFF REPORTS

10. Public Works Director Report:

11. Police Chief Report

12. Building and Planning Department Report

13. Code Enforcement and Animal Control Report

14. Convention and Visitors Bureau Director Report: contact for photographer

15. City Secretary's Report

16. City Administrator's Report

MAYOR AND COUNCIL MEMBER REPORTS

Councilmember Freas discussed the TxDot meeting he attended and highlighted the traffic division contact to work with to lower the speed limit on Highway 67 in the future if there is interest from the Council.

EXECUTIVE SESSION

In accordance with the provisions of the Texas Open Meetings Law, Subchapter D, Government Code, Vernon's Texas Codes, Annotated, in accordance with:

17. **EXECUTIVE SESSION - Section 551.071 Consultation with Attorney** – to seek advice from its attorney on a matter in which the duty of the attorney to the governmental body under the Texas Disciplinary Rules of Professional Conduct clearly conflicts with this chapter: **Interlocal Agreements**

18. Section 551.074 Personnel Matters - to deliberate the appointment, employment, evaluation, reassignment, duties, discipline, or dismissal of a public officer or employee, to wit: **City Administrator**

19. Section 551.072 ***Deliberations Regarding Real Property***

Mayor Pro Tem Mann adjourned the regular session at 6:46 p.m. and called to order the executive session at 6:51 p.m.

Mayor Pro Tem Mann adjourned the executive session at 8:49 p.m. and called to order the regular session at 8:50 p.m.

During the executive session, Councilmember Scholz left at 8:44 p.m.

ACTION TAKEN ON ITEMS DISCUSSED IN EXECUTIVE SESSION, IF NECESSARY

20. Discussion, consideration, and possible action regarding matters discussed in Executive Session - Section 551.071 Consultation with Attorney – Interlocal Agreements

MOTION by Stuart Mann and **SECOND** by Richard Bruning to approve the agreement, provided the County will strike out that the money can only be spent within District number two (2). **MOTION CARRIED** by unanimous vote.

21. Discussion, consideration, and possible action regarding matters discussed in Executive Session - Section 551.074 Personnel Matters- City Administrator

Council directed staff to move forward as discussed in the executive session with City Administrator applicants.

22. Discussion, consideration, and possible action regarding items discussed in Executive Session - Section 551.072 *Deliberations Regarding Real Property*

Council directed staff to move forward with deliberation on real property as discussed in executive session.

ADJOURN

Mayor Pro Tem Mann adjourned the meeting at 8:51 p.m.

Note: The Glen Rose City Council may convene into Executive Session at any time during the course of this meeting to discuss any of the matters listed above, as authorized by Texas Government Code Section 551.071 (Consultation with Attorney), 551.072 (Deliberations about Real Property), 551.073 (Deliberations about Gifts and Donations), 551.074 (Personnel Matters), 551.076 (Deliberations about Security Devices) and 551.087 (Economic Development). for a purpose, such closed session is allowed under Chapter 551, Texas Government Code.

In accordance with the Americans with Disabilities Act, persons who need accommodation to attend or participate in this meeting should contact the City Secretary's office at (254) 897-2272 x 201 at least 48 hours prior to the meeting to request such assistance.

CERTIFICATION

I, Veronica Welch, the undersigned authority, do hereby certify that this NOTICE OF MEETING was posted in accordance with the regulations of the Texas Open Meetings Act on the bulletin board located at the entrance of the City of Glen Rose City Hall, a place convenient and readily accessible to the general public, as well as to the City's website at www.glenrosetexas.org and said notice was posted on or before Wednesday, October 08, 2025, and remained posted for at least two hours after said meeting was convened.



APPROVED:

_____

Joe Boles, Mayor

ATTEST:

_____

Veronica Welch, City Secretary

MINUTES OF THE CITY OF GLEN ROSE SPECIAL CITY COUNCIL MEETING

Tuesday, November 04, 2025, at 5:30 PM

The City Council of the City of Glen Rose met in a Special Meeting on Tuesday, November 04, 2025, in the Glen Rose City Hall, Council Chambers, 201 NE Vernon, Glen Rose, TX 76043, at 5:30 PM to consider the following items of business:

A live stream of this meeting is available on the City's YouTube page.

CALL TO ORDER
Mayor Boles called the meeting to order at 5:30 p.m.

INVOCATION
Mayor Boles led the invocation.

PLEDGES OF ALLEGIANCE
Mayor Boles led the Pledge of Allegiance to the United States and Texas Flags.

ROLL CALL

Councilmembers Present
Joe Boles, Mayor
Stuart Mann, Mayor Pro Tem
Lauri Mapes, Councilmember
Candace Scholz, Councilmember
Richard Bruning, Councilmember

Staff Present
Jim Holder, Interim City Administrator
Veronica Welch, City Secretary
Buck Martin, Chief of Police

Councilmembers Absent at the time of Roll Call
George Freas, Councilmember

EXECUTIVE SESSION

In accordance with the provisions of the Texas Open Meetings Law, Subchapter D, Government Code, Vernon's Texas Codes, Annotated, in accordance with:

1. **Section 551.074 Personnel Matters** - to deliberate the appointment, employment, evaluation, reassignment, duties, discipline, or dismissal of a public officer or employee, to wit: **City Administrator**

2. **Section 551.072** ***Deliberations Regarding Real Property***

3. **Section 551.074 Personnel Matters - to deliberate the appointment, employment, evaluation, reassignment, duties, discipline, or dismissal of a public officer or employee, to wit: Convention and Visitors Bureau Director.**

4. **Section 551.071 Consultation with Attorney** – to seek advice from its attorney on a matter in which the duty of the attorney to the governmental body under the Texas Disciplinary Rules of Professional Conduct conflicts with this chapter: **Interlocal Agreements**

Mayor Boles adjourned the regular session at 5:32 p.m. and called to order the executive session at 5:34 p.m.

George Freas joined the executive session at 8:24 p.m.

Mayor Boles adjourned the executive session at 10:14 p.m. and called to order the regular session at 10:14 p.m.

ACTION TAKEN ON ITEMS DISCUSSED IN EXECUTIVE SESSION, IF NECESSARY

5. **Discussion, consideration, and possible action regarding matters discussed in Executive Session - Section 551.074 Personnel Matters- City Administrator**

   City Council will continue to move forward with candidates as discussed.

6. **Discussion, consideration, and possible action regarding items discussed in Executive Session - Section 551.072 *Deliberations Regarding Real Property***

   City Council directed Staff to review the RFP for the property sale and gather additional information to make a decision.

7. **Discussion, consideration, and possible action regarding matters discussed in Executive Session – Section 551.074 Personnel Matters – CVB Director**

   City Council directed Human Resources to move forward with the plan discussed in executive session.

8. **Discussion, consideration, and possible action regarding items discussed in Executive Session - Section 551.071 Consultation with Attorney -Interlocal Agreements**

   MOTION by Stuart Mann, **SECOND** by George Freas to accept the Interlocal Revenue-sharing Agreement as presented. **MOTION CARRIED** by unanimous vote.

CITIZEN/VISITOR COMMENTS *(Limited to three minutes per person.)*

No comments by visitors or citizens.

ADJOURN

Mayor Boles adjourned the Special Meeting of the Glen Rose City Council at 10:17 p.m.

Note: The Glen Rose City Council may convene into Executive Session at any time during the course of this meeting to discuss any of the matters listed above, as authorized by Texas Government Code Section 551.071 (Consultation with Attorney), 551.072 (Deliberations about Real Property), 551.073 (Deliberations about Gifts and Donations), 551.074 (Personnel Matters), 551.076 (Deliberations about Security Devices) and 551.087 (Economic Development). for a purpose, such closed session is allowed under Chapter 551, Texas Government Code.

In accordance with the Americans with Disabilities Act, persons who need accommodation to attend or participate in the meeting should contact the City Secretary's office at (254) 897-2272 x 201 at least 48 hours prior to the meeting to request such assistance.

CERTIFICATION

I, Veronica Welch, the undersigned authority, do hereby certify that this NOTICE OF MEETING was posted in accordance with the regulations of the Texas Open Meetings Act on the bulletin board located at the entrance of the City of Glen Rose City Hall, a place convenient and readily accessible to the general public, as well as to the City's website at www.glenrosetexas.org and said notice was posted on the following date: **Wednesday, October 29, 2025,** and remained posted for at least two hours after said meeting was convened.



APPROVED:

_____

Joe Boles, Mayor

ATTEST:

_____

Veronica Welch, City Secretary

CITY COUNCIL
AGENDA ACTION FORM

AGENDA DATE:	November 10, 2025		
AGENDA SUBJECT:	Consider approval or other action regarding the accounts payable report for October 2025		
PREPARED BY:	Veronica Welch, City Secretary	**DATE SUBMITTED:**	11/01/2025
EXHIBITS:			

BUDGETARY IMPACT:	**Required Expenditure:**	$00.00
	Amount Budgeted:	$00.00
	Appropriation Required:	$00.00
CITY ADMINISTRATOR APPROVAL:		

SUMMARY:

RECOMMENDED ACTION:

CITY COUNCIL
AGENDA ACTION FORM

AGENDA DATE:	November 10, 2025		
AGENDA SUBJECT:	Consider approval or other action regarding the financial report for October 2025		
PREPARED BY:	Veronica Welch, City Secretary	**DATE SUBMITTED:**	11/01/2025
EXHIBITS:	1. Budget Report 2. Cash and Investment Report 3. General Ledger Report 4. Sales and Use Tax Report 5. Utility Billing Report 6. HOT Report		

BUDGETARY IMPACT:	**Required Expenditure:**	$00.00
	Amount Budgeted:	$00.00
	Appropriation Required:	$00.00
CITY ADMINISTRATOR APPROVAL:		

SUMMARY:

RECOMMENDED ACTION:

10 - GENERAL FUND	2024 Adopted	2024 Current	2025 Current	2026 Working	2026 Requested	% Change
Revenue Summary						
Business & Franchise	27,300.00	27,300.00	23,250.00	23,250.00	23,250.00	0.00%
Fines, Fees & Forfeitures	68,300.00	68,300.00	67,500.00	68,709.00	68,709.00	1.79%
Grants & Donations	1,000.00	1,000.00	500.00	500.00	500.00	0.00%
Interest Income	317,900.00	317,900.00	325,000.00	330,000.00	330,000.00	1.54%
Lease & Rent Income	0.00	0.00	0.00	0.00	0.00	0.00%
Not categorized	0.00	0.00	0.00	0.00	0.00	0.00%
Other Revenue Sources	122,600.00	122,600.00	248,200.00	223,800.00	223,800.00	-9.83%
Property & Sales Tax	3,182,322.00	3,182,322.00	3,286,800.00	3,347,700.00	3,347,700.00	1.85%
Transfers In	0.00	0.00	0.00	0.00	0.00	0.00%
Revenue Totals	3,719,422.00	3,719,422.00	3,951,250.00	3,993,959.00	3,993,959.00	1.08%
Expense Summary						
Capital	403,400.00	403,309.42	240,871.36	326,000.00	326,000.00	35.34%
Community Programs & Donations	22,000.00	22,000.00	24,750.00	58,100.00	58,100.00	134.75%
Debt Service	0.00	0.00	0.00	0.00	0.00	0.00%
Dues & Subscriptions	9,000.00	9,000.00	9,250.00	8,600.00	8,600.00	-7.03%
Fines, Fees & Taxes	60,400.00	60,400.00	145,720.00	113,300.00	113,300.00	-22.25%
Grant Expense	0.00	0.00	122,600.00	1,110,000.00	1,110,000.00	805.38%
Lease & Rent Expense	0.00	0.00	0.00	1,500.00	1,500.00	0.00%
Legal & Professional Fees	52,500.00	52,500.00	52,500.00	257,000.00	257,000.00	389.52%
Not categorized	586,800.00	587,750.00	768,856.13	812,760.00	812,760.00	5.71%
Office & Supplies	55,400.00	105,400.00	242,720.37	212,580.00	212,580.00	-12.42%
Other Expenses	447,200.00	397,200.00	473,120.64	544,600.00	544,600.00	15.11%
Personnel & Payroll	1,330,500.00	1,330,500.00	1,638,371.50	1,608,729.00	1,608,729.00	-1.81%

10 - GENERAL FUND	2024 Adopted	2024 Current	2025 Current	2026 Working	2026 Requested	% Change
Repairs & Maintenance	356,700.00	355,840.58	350,678.00	796,350.00	796,350.00	127.09%
Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00%
Expense Totals	3,323,900.00	3,323,900.00	4,069,438.00	5,849,519.00	5,849,519.00	43.74%

10 - GENERAL FUND	2024 Adopted	2024 Current	2025 Current	2026 Working	2026 Requested	% Change
Business & Franchise						
10-4704 Glen Rose Wrecker	8,400.00	8,400.00	8,250.00	8,250.00	8,250.00	0.00%
10-4705 Nextlink	18,900.00	18,900.00	15,000.00	15,000.00	15,000.00	0.00%
Business & Franchise Totals	27,300.00	27,300.00	23,250.00	23,250.00	23,250.00	0.00%
Fines, Fees & Forfeitures						
10-4300 Pound Fees	1,100.00	1,100.00	1,100.00	1,100.00	1,100.00	0.00%
10-4301 Municipal Court Fine Reve	40,300.00	40,300.00	40,300.00	41,509.00	41,509.00	2.91%
10-4302 Municipal Arrest Fees	0.00	0.00	0.00	0.00	0.00	0.00%
10-4303 Deferred Adjudication	8,300.00	8,300.00	8,300.00	8,300.00	8,300.00	0.00%
10-4304 Court Dismissal Fees	0.00	0.00	0.00	0.00	0.00	0.00%
10-4305 Time Payment Reimburse	400.00	400.00	400.00	400.00	400.00	0.00%
10-4306 Judicial Support Fee	0.00	0.00	0.00	0.00	0.00	0.00%
10-4308 Local Truancy Prevention	0.00	0.00	0.00	0.00	0.00	0.00%
10-4310 Municipal Arrest Fee	0.00	0.00	0.00	0.00	0.00	0.00%
10-4311 Municipal Jury Funds	0.00	0.00	0.00	0.00	0.00	0.00%
10-4312 Municipal Court Technolog	0.00	0.00	0.00	0.00	0.00	0.00%
10-4313 Child Safety -Muni Court	100.00	100.00	100.00	100.00	100.00	0.00%
10-4314 Municipal Court Building S	0.00	0.00	0.00	0.00	0.00	0.00%
10-4316 Court Costs	7,800.00	7,800.00	7,800.00	7,800.00	7,800.00	0.00%
10-4317 Ct Seat Belts	0.00	0.00	0.00	0.00	0.00	0.00%
10-4318 Warrant Fee-Muni Court	1,300.00	1,300.00	1,300.00	1,300.00	1,300.00	0.00%
10-4319 Omnibase Reimbursemen	200.00	200.00	200.00	200.00	200.00	0.00%
10-4320 Court Col Fee	0.00	0.00	0.00	0.00	0.00	0.00%
10-4322 Indigent Fee	0.00	0.00	0.00	0.00	0.00	0.00%
10-4324 Moving Violation Fee	0.00	0.00	0.00	0.00	0.00	0.00%

10 - GENERAL FUND	2024 Adopted	2024 Current	2025 Current	2026 Working	2026 Requested	% Change
10-4327 Management/Admin Fee	0.00	0.00	0.00	0.00	0.00	0.00%
10-4328 State Traffic Fees	0.00	0.00	0.00	0.00	0.00	0.00%
10-4329 Jury Reimbursement	0.00	0.00	0.00	0.00	0.00	0.00%
10-4331 Clear The Shelter	0.00	0.00	0.00	0.00	0.00	0.00%
10-4332 County Res Impound Fee	3,800.00	3,800.00	3,000.00	3,000.00	3,000.00	0.00%
10-4345 Quarantine Fee	0.00	0.00	0.00	0.00	0.00	0.00%
10-4346 Boarding Fee	0.00	0.00	0.00	0.00	0.00	0.00%
10-4347 Adopting Fee	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	0.00%
10-4348 Euthanasia Fee	500.00	500.00	500.00	500.00	500.00	0.00%
10-4349 Credit Card Fees	0.00	0.00	0.00	0.00	0.00	0.00%
Fines, Fees & Forfeitures Totals	68,300.00	68,300.00	67,500.00	68,709.00	68,709.00	1.76%
Grants & Donations						
10-4330 Donations	1,000.00	1,000.00	500.00	500.00	500.00	0.00%
10-4351 AC Donations	0.00	0.00	0.00	0.00	0.00	0.00%
10-4707 Safe Routes Grant & Cost	0.00	0.00	0.00	0.00	0.00	0.00%
10-4709 Nrhp Grant	0.00	0.00	0.00	0.00	0.00	0.00%
10-4715 COVID-19 Relief	0.00	0.00	0.00	0.00	0.00	0.00%
Grants & Donations Totals	1,000.00	1,000.00	500.00	500.00	500.00	0.00%
Interest Income						
10-4006 Penalites & Interest	12,100.00	12,100.00	0.00	5,000.00	5,000.00	100.00%
10-4500 Interest Income	305,800.00	305,800.00	325,000.00	325,000.00	325,000.00	0.00%
Interest Income Totals	317,900.00	317,900.00	325,000.00	330,000.00	330,000.00	1.52%
Lease & Rent Income						

10 - GENERAL FUND	2024 Adopted	2024 Current	2025 Current	2026 Working	2026 Requested	% Change
10-4711 Sale Of Oakdale Park	0.00	0.00	0.00	0.00	0.00	0.00%
Lease & Rent Income Totals	0.00	0.00	0.00	0.00	0.00	0.00%
Not categorized						
10-4250 Parkland Dedication Fund	0.00	0.00	0.00	0.00	0.00	0.00%
10-4999 Available	0.00	0.00	0.00	0.00	0.00	0.00%
Not categorized Totals	0.00	0.00	0.00	0.00	0.00	0.00%
Other Revenue Sources						
10-4200 Permits	95,800.00	95,800.00	160,000.00	200,000.00	200,000.00	20.00%
10-4700 Miscellaneous Income	16,300.00	16,300.00	16,300.00	16,300.00	16,300.00	0.00%
10-4701 Admin Events	0.00	0.00	64,400.00	0.00	0.00	-100.00%
10-4703 Economic Development L	10,500.00	10,500.00	7,500.00	7,500.00	7,500.00	0.00%
10-4706 CDBG Grant	0.00	0.00	0.00	0.00	0.00	0.00%
Other Revenue Sources Totals	122,600.00	122,600.00	248,200.00	223,800.00	223,800.00	-10.90%
Property & Sales Tax						
10-4000 Sales Tax	2,046,700.00	2,046,700.00	2,100,000.00	2,100,000.00	2,100,000.00	0.00%
10-4001 Mixed Drinks Tax	21,100.00	21,100.00	21,100.00	25,000.00	25,000.00	15.60%
10-4002 Gross Receipts Tax	265,200.00	265,200.00	265,200.00	265,200.00	265,200.00	0.00%
10-4005 Property Taxes	833,722.00	833,722.00	897,000.00	950,000.00	950,000.00	5.58%
10-4010 Property Taxes (Delinquen	15,600.00	15,600.00	3,500.00	7,500.00	7,500.00	53.33%
Property & Sales Tax Totals	3,182,322.00	3,182,322.00	3,286,800.00	3,347,700.00	3,347,700.00	1.82%
Transfers In						
10-4710 Transfer in Reserves	0.00	0.00	0.00	0.00	0.00	0.00%

10 - GENERAL FUND	2024 Adopted	2024 Current	2025 Current	2026 Working	2026 Requested	% Change
Transfers In Totals	0.00	0.00	0.00	0.00	0.00	0.00%
Revenue Totals	3,719,422.00	3,719,422.00	3,951,250.00	3,993,959.00	3,993,959.00	1.07%

10 - GENERAL FUND Legislative	2024 Adopted	2024 Current	2025 Current	2026 Working	2026 Requested	% Change
10-05-5030 COVID-19	0.00	0.00	0.00	0.00	0.00	0.00%
10-05-5055 Mayor & Council Pay	23,900.00	23,900.00	38,700.00	39,600.00	39,600.00	2.27%
10-05-5145 Exp Mayor & Council	2,100.00	2,100.00	2,500.00	2,500.00	2,500.00	0.00%
10-05-5201 Attorney	52,500.00	52,500.00	40,000.00	40,000.00	40,000.00	0.00%
10-05-5240 Election Expense	15,800.00	15,800.00	15,000.00	15,000.00	15,000.00	0.00%
10-05-5401 Telephone	0.00	0.00	0.00	0.00	0.00	0.00%
10-05-5407 Council Laptops	1,600.00	1,600.00	1,600.00	1,600.00	1,600.00	0.00%
10-05-5502 Mayor & Council Travel	15,800.00	15,800.00	13,095.00	15,000.00	15,000.00	12.70%
10-05-5503 Mayor & Council Traini	7,900.00	7,900.00	8,205.00	9,000.00	9,000.00	8.83%
Legislative Totals	119,600.00	119,600.00	119,100.00	122,700.00	122,700.00	2.93%

10 - GENERAL FUND Streets	2024 Adopted	2024 Current	2025 Current	2026 Working	2026 Requested	% Change
10-40-5000 Wages Streets & Parks	122,400.00	122,400.00	198,800.00	200,000.00	200,000.00	0.60%
10-40-5001 Overtime Streets & Par	1,800.00	1,800.00	5,810.00	1,800.00	1,800.00	-222.78%
10-40-5003 Payroll Taxes Streets/P	9,800.00	9,800.00	15,300.00	15,300.00	15,300.00	0.00%
10-40-5004 Retirement	20,400.00	20,400.00	34,000.00	34,000.00	34,000.00	0.00%
10-40-5005 Health Insurance	20,200.00	20,200.00	32,064.00	32,064.00	32,064.00	0.00%
10-40-5006 Life & Add Insurance	800.00	800.00	800.00	800.00	800.00	0.00%
10-40-5007 Workers Comp Insuran	8,800.00	3,200.40	3,500.00	3,500.00	3,500.00	0.00%
10-40-5008 Twc	4,700.00	4,700.00	4,700.00	4,700.00	4,700.00	0.00%
10-40-5010 Longevity	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	0.00%
10-40-5013 On Call	2,100.00	2,100.00	3,300.00	2,100.00	2,100.00	-57.14%
10-40-5030 COVID-19	0.00	0.00	0.00	0.00	0.00	0.00%
10-40-5100 Supplies	3,200.00	3,200.00	3,200.00	3,200.00	3,200.00	0.00%
10-40-5107 Janitorial Supplies	1,900.00	1,900.00	2,800.00	2,800.00	2,800.00	0.00%
10-40-5108 Uniforms	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	0.00%
10-40-5120 Tools	2,600.00	2,600.00	2,500.00	2,500.00	2,500.00	0.00%
10-40-5122 Crack Sealant	2,600.00	2,600.00	0.00	0.00	0.00	0.00%
10-40-5156 Asphalt	8,400.00	8,400.00	8,400.00	8,400.00	8,400.00	0.00%
10-40-5175 Herbicides & Insecticid	1,600.00	1,600.00	7,400.00	1,600.00	1,600.00	-362.50%
10-40-5203 Contract Labor	7,900.00	7,900.00	7,900.00	7,900.00	7,900.00	0.00%
10-40-5235 Drug Testing	0.00	0.00	0.00	0.00	0.00	0.00%
10-40-5401 Telephone	1,300.00	1,300.00	1,300.00	1,300.00	1,300.00	0.00%
10-40-5403 Electric	10,500.00	10,500.00	5,500.00	20,000.00	20,000.00	72.50%
10-40-5404 Water	3,200.00	3,200.00	8,700.00	6,500.00	6,500.00	-33.85%
10-40-5405 Gas	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	0.00%
10-40-5421 Street Lighting	34,700.00	34,700.00	41,200.00	34,700.00	34,700.00	-18.73%
10-40-5500 Training	0.00	0.00	1,000.00	1,000.00	1,000.00	0.00%

10 - GENERAL FUND Streets	2024 Adopted	2024 Current	2025 Current	2026 Working	2026 Requested	% Change
10-40-5501 Travel	0.00	0.00	500.00	500.00	500.00	0.00%
10-40-5600 Vehicle Repair	3,200.00	3,200.00	3,200.00	3,200.00	3,200.00	0.00%
10-40-5602 Repair & Maint - Equip	10,500.00	10,500.00	10,500.00	10,500.00	10,500.00	0.00%
10-40-5604 Repair & Maint - Struct	5,300.00	5,300.00	10,000.00	10,000.00	10,000.00	0.00%
10-40-5608 Gas/Oil/Lube	9,800.00	9,800.00	9,800.00	9,800.00	9,800.00	0.00%
10-40-5611 Vehicle & Equipment F	120,000.00	120,000.00	0.00	0.00	0.00	0.00%
10-40-5612 New Pickup PW	0.00	0.00	0.00	0.00	0.00	0.00%
10-40-5621 Rock/Gravel/Stone	700.00	700.00	700.00	700.00	700.00	0.00%
10-40-5626 Sidewalk	12,100.00	12,100.00	12,100.00	12,100.00	12,100.00	0.00%
10-40-5636 Street Paint	1,600.00	1,600.00	1,600.00	1,600.00	1,600.00	0.00%
10-40-5637 Bridge Decorations	0.00	0.00	0.00	0.00	0.00	0.00%
10-40-5655 Concrete	1,600.00	1,600.00	1,600.00	1,600.00	1,600.00	0.00%
10-40-5656 Drainage Pipe	0.00	0.00	0.00	0.00	0.00	0.00%
10-40-5700 Capital Expenditures	0.00	0.00	0.00	70,000.00	70,000.00	100.00%
10-40-5720 Park Development	7,900.00	7,900.00	14,600.00	15,000.00	15,000.00	2.67%
10-40-5721 Road Base	1,600.00	1,600.00	5,000.00	5,000.00	5,000.00	0.00%
10-40-5725 Bryan Street Project	0.00	0.00	0.00	0.00	0.00	0.00%
10-40-5727 Stadium Dr Overlay	0.00	0.00	0.00	0.00	0.00	0.00%
10-40-5735 Nancy Dr Project	0.00	0.00	0.00	0.00	0.00	0.00%
10-40-5736 Engineering For Next P	52,500.00	52,500.00	52,500.00	257,000.00	257,000.00	79.57%
10-40-5737 CDBG Grant & Match	52,500.00	52,500.00	25,000.00	25,000.00	25,000.00	0.00%
10-40-5738 Safe Routes School Gr	42,000.00	42,000.00	100,000.00	100,000.00	100,000.00	0.00%
10-40-5739 Barnard Street Sidewal	105,000.00	105,000.00	0.00	0.00	0.00	0.00%
10-40-5740 Paving	0.00	0.00	0.00	529,000.00	529,000.00	100.00%
10-40-5751 Grant Match	0.00	0.00	50,000.00	50,000.00	50,000.00	0.00%
10-40-5801 Miscellaneous Exp	500.00	500.00	900.00	500.00	500.00	-80.00%

10 - GENERAL FUND Streets	2024 Adopted	2024 Current	2025 Current	2026 Working	2026 Requested	% Change
10-40-5804 Service Fees	26,300.00	26,300.00	75,000.00	20,000.00	20,000.00	-275.00%
10-40-5850 Vehicle Replacement	0.00	0.00	0.00	0.00	0.00	0.00%
10-40-5859 Street Signs	4,200.00	4,200.00	40,000.00	40,000.00	40,000.00	0.00%
Streets Totals	730,900.00	725,300.40	805,874.00	1,550,364.00	1,550,364.00	48.02%

10 - GENERAL FUND Parks	2024 Adopted	2024 Current	2025 Current	2026 Working	2026 Requested	% Change
10-45-5000 Wages	0.00	0.00	0.00	0.00	0.00	0.00%
10-45-5001 Overtime	0.00	0.00	0.00	0.00	0.00	0.00%
10-45-5002 Salary Seasonal	0.00	0.00	0.00	0.00	0.00	0.00%
10-45-5003 Payroll Taxes	0.00	0.00	0.00	0.00	0.00	0.00%
10-45-5004 Retirement	0.00	0.00	0.00	0.00	0.00	0.00%
10-45-5005 Health Insurance	0.00	0.00	0.00	0.00	0.00	0.00%
10-45-5006 Life & Add Insurance	0.00	0.00	0.00	0.00	0.00	0.00%
10-45-5007 Workers Comp Insuran	0.00	0.00	0.00	0.00	0.00	0.00%
10-45-5008 Twc	0.00	0.00	0.00	0.00	0.00	0.00%
10-45-5009 Other Insurance Tmlirp	0.00	0.00	0.00	0.00	0.00	0.00%
10-45-5010 Longevity	0.00	0.00	0.00	0.00	0.00	0.00%
10-45-5011 Teladoc Insurance	0.00	0.00	0.00	0.00	0.00	0.00%
10-45-5013 On Call	0.00	0.00	0.00	0.00	0.00	0.00%
10-45-5015 Dental Insurance	0.00	0.00	0.00	0.00	0.00	0.00%
10-45-5100 Supplies	0.00	0.00	0.00	2,000.00	2,000.00	100.00%
10-45-5107 Janitorial Supplies	0.00	0.00	0.00	2,800.00	2,800.00	100.00%
10-45-5108 Uniforms	0.00	0.00	0.00	1,000.00	1,000.00	100.00%
10-45-5115 Chemical Supplies	0.00	0.00	0.00	500.00	500.00	100.00%
10-45-5120 Tools	0.00	0.00	0.00	500.00	500.00	100.00%
10-45-5175 Herbicides & Insecticid	0.00	0.00	0.00	7,900.00	7,900.00	100.00%
10-45-5203 Contract Labor	0.00	0.00	0.00	5,000.00	5,000.00	100.00%
10-45-5206 Pesticide Services	0.00	0.00	0.00	0.00	0.00	0.00%
10-45-5233 Parkland Dedication D	0.00	0.00	0.00	0.00	0.00	0.00%
10-45-5401 Telephone	0.00	0.00	0.00	1,200.00	1,200.00	100.00%
10-45-5403 Electric	0.00	0.00	0.00	15,000.00	15,000.00	100.00%
10-45-5404 Water	0.00	0.00	0.00	6,500.00	6,500.00	100.00%

10 - GENERAL FUND Parks	2024 Adopted	2024 Current	2025 Current	2026 Working	2026 Requested	% Change
10-45-5609 Equipment Rental	0.00	0.00	0.00	1,500.00	1,500.00	100.00%
10-45-5720 Park Development	0.00	0.00	0.00	21,000.00	21,000.00	100.00%
10-45-5751 Grant Match	0.00	0.00	0.00	1,000,000.00	1,000,000.00	100.00%
10-45-5804 Service Fees	0.00	0.00	0.00	55,000.00	55,000.00	100.00%
Parks Totals	0.00	0.00	0.00	1,119,900.00	1,119,900.00	100.00%

10 - GENERAL FUND Code Enforcement	2024 Adopted	2024 Current	2025 Current	2026 Working	2026 Requested	% Change
10-50-5000 Wages Code Enforcem	124,500.00	124,500.00	204,400.00	145,000.00	145,000.00	-40.97%
10-50-5001 Overtime Code Enforc	1,600.00	1,600.00	1,000.00	1,000.00	1,000.00	0.00%
10-50-5003 Payroll Taxes Code Enf	10,000.00	10,000.00	16,830.00	13,500.00	13,500.00	-24.67%
10-50-5004 Retirement	20,800.00	20,800.00	37,400.00	29,900.00	29,900.00	-25.08%
10-50-5005 Health Insurance	25,200.00	25,200.00	34,000.00	22,000.00	22,000.00	-54.55%
10-50-5006 Life & Add Insurance	1,100.00	1,100.00	1,100.00	900.00	900.00	-22.22%
10-50-5007 Workers Comp Insuran	1,800.00	3,862.35	4,200.00	3,200.00	3,200.00	-31.25%
10-50-5008 Twc	5,400.00	5,400.00	5,400.00	5,400.00	5,400.00	0.00%
10-50-5009 Other Insurance - TMLI	0.00	0.00	0.00	0.00	0.00	0.00%
10-50-5010 Longevity	0.00	0.00	300.00	300.00	300.00	0.00%
10-50-5011 Teladoc Insurance	0.00	0.00	0.00	0.00	0.00	0.00%
10-50-5013 On Call	3,700.00	3,700.00	0.00	0.00	0.00	0.00%
10-50-5015 Dental Insurance	0.00	0.00	0.00	0.00	0.00	0.00%
10-50-5020 Vision Insurance	0.00	0.00	0.00	0.00	0.00	0.00%
10-50-5030 COVID-19	0.00	0.00	0.00	0.00	0.00	0.00%
10-50-5106 Postage	2,600.00	2,600.00	1,200.00	8,000.00	8,000.00	85.00%
10-50-5108 Uniforms	500.00	500.00	2,000.00	1,300.00	1,300.00	-53.85%
10-50-5109 Office Supplies	0.00	0.00	2,500.00	9,500.00	9,500.00	73.68%
10-50-5120 Instrument & Tools	500.00	500.00	1,050.00	1,380.00	1,380.00	23.91%
10-50-5202 Engineering	1,100.00	1,100.00	5,000.00	5,000.00	5,000.00	0.00%
10-50-5203 Contract Labor	24,200.00	24,200.00	40,000.00	56,000.00	56,000.00	28.57%
10-50-5208 Fire Marshall Services	30,000.00	30,000.00	16,600.00	18,000.00	18,000.00	7.78%
10-50-5209 Fire Marshall Vehicle	0.00	0.00	0.00	88,000.00	88,000.00	100.00%
10-50-5210 Legal Notices & Adverti	2,100.00	2,100.00	2,100.00	2,500.00	2,500.00	16.00%
10-50-5215 Code Replacement	0.00	0.00	1,050.00	23,880.00	23,880.00	95.60%
10-50-5219 Abatements	0.00	0.00	15,600.00	50,000.00	50,000.00	68.80%

10 - GENERAL FUND Code Enforcement	2024 Adopted	2024 Current	2025 Current	2026 Working	2026 Requested	% Change
10-50-5224 It Support	0.00	0.00	300.00	0.00	0.00	-100.00%
10-50-5247 Mapping	0.00	0.00	3,000.00	3,000.00	3,000.00	0.00%
10-50-5400 Utilities	0.00	0.00	0.00	0.00	0.00	0.00%
10-50-5401 Telephone	500.00	500.00	1,200.00	1,200.00	1,200.00	0.00%
10-50-5402 Internet	0.00	0.00	0.00	0.00	0.00	0.00%
10-50-5500 Training	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	0.00%
10-50-5501 Travel	4,200.00	4,200.00	4,200.00	5,000.00	5,000.00	16.00%
10-50-5600 Vehicle Repair	1,100.00	1,100.00	1,096.00	1,100.00	1,100.00	0.36%
10-50-5601 System Repair	0.00	0.00	0.00	0.00	0.00	0.00%
10-50-5602 Repair & Maint - Equip	0.00	0.00	4.00	0.00	0.00	-100.00%
10-50-5604 Repair & Maint - Struct	0.00	0.00	0.00	0.00	0.00	0.00%
10-50-5608 Gas/Oil/Lube	1,100.00	1,100.00	2,000.00	2,000.00	2,000.00	0.00%
10-50-5801 Miscellaneous Exp	1,600.00	1,600.00	1,950.00	2,500.00	2,500.00	22.00%
10-50-5803 Software	7,000.00	7,000.00	10,000.00	12,480.00	12,480.00	19.87%
10-50-5804 Service Fees	0.00	0.00	0.00	0.00	0.00	0.00%
10-50-5837 License Renewal	500.00	500.00	550.00	600.00	600.00	8.33%
10-50-5850 Vehicle Replacement	0.00	0.00	34,400.00	0.00	0.00	-100.00%
10-50-5860 Hardware Replacemen	6,500.00	6,500.00	6,100.00	6,500.00	6,500.00	6.15%
Code Enforcement Totals	282,600.00	284,662.35	461,530.00	524,140.00	524,140.00	11.95%

10 - GENERAL FUND Animal Control	2024 Adopted	2024 Current	2025 Current	2026 Working	2026 Requested	% Change
10-55-5000 Wages Animal Control	41,900.00	41,900.00	77,000.00	77,000.00	77,000.00	0.00%
10-55-5001 Overtime Animal Contr	2,400.00	2,400.00	9,700.00	3,600.00	3,600.00	-169.44%
10-55-5002 Part Time Help	0.00	0.00	0.00	0.00	0.00	0.00%
10-55-5003 Payroll Taxes Animal C	3,400.00	3,400.00	7,190.50	5,890.50	5,890.50	-22.07%
10-55-5004 Retirement	7,000.00	7,000.00	15,790.00	13,090.00	13,090.00	-20.63%
10-55-5005 Health Insurance	15,100.00	15,100.00	21,500.00	19,200.00	19,200.00	-11.98%
10-55-5006 Life & Add Insurance	300.00	300.00	500.00	300.00	300.00	-66.67%
10-55-5007 Workers Comp Insuran	2,400.00	2,400.00	2,800.00	2,400.00	2,400.00	-16.67%
10-55-5008 Twc	1,200.00	1,200.00	600.00	1,200.00	1,200.00	50.00%
10-55-5009 Other Insurance - TMLI	0.00	0.00	0.00	0.00	0.00	0.00%
10-55-5010 Longevity	0.00	0.00	600.00	700.00	700.00	14.29%
10-55-5011 Teladoc Insurance	0.00	0.00	0.00	0.00	0.00	0.00%
10-55-5013 On Call	3,700.00	3,700.00	7,300.00	7,300.00	7,300.00	0.00%
10-55-5015 Dental Insurance	0.00	0.00	0.00	0.00	0.00	0.00%
10-55-5020 Vision Insurance	0.00	0.00	0.00	0.00	0.00	0.00%
10-55-5030 COVID-19	0.00	0.00	0.00	0.00	0.00	0.00%
10-55-5100 Supplies	1,600.00	1,600.00	2,000.00	2,000.00	2,000.00	0.00%
10-55-5108 Uniforms	2,100.00	2,100.00	2,100.00	2,100.00	2,100.00	0.00%
10-55-5109 Office Supplies	800.00	800.00	1,200.00	1,200.00	1,200.00	0.00%
10-55-5165 Euth. & Medication	2,100.00	2,100.00	2,100.00	2,100.00	2,100.00	0.00%
10-55-5203 Contract Labor	2,500.00	2,500.00	2,920.00	3,000.00	3,000.00	2.67%
10-55-5224 It Support	0.00	0.00	400.00	0.00	0.00	-100.00%
10-55-5235 Drug Testing	0.00	0.00	0.00	0.00	0.00	0.00%
10-55-5236 Employee Rabies Shot	1,700.00	1,700.00	1,700.00	1,700.00	1,700.00	0.00%
10-55-5237 Adoption Reimburseme	1,700.00	1,700.00	1,700.00	10,000.00	10,000.00	83.00%
10-55-5400 Utilities	0.00	0.00	0.00	0.00	0.00	0.00%

10 - GENERAL FUND Animal Control	2024 Adopted	2024 Current	2025 Current	2026 Working	2026 Requested	% Change
10-55-5401 Telephone	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	0.00%
10-55-5402 Internet	1,400.00	1,400.00	1,400.00	1,400.00	1,400.00	0.00%
10-55-5403 Electric	4,900.00	4,900.00	5,200.00	4,900.00	4,900.00	-6.12%
10-55-5500 Training	1,600.00	1,600.00	990.00	2,000.00	2,000.00	50.50%
10-55-5501 Travel	1,600.00	1,600.00	1,600.00	2,500.00	2,500.00	36.00%
10-55-5600 Vehicle Repair	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	0.00%
10-55-5601 System Repair	0.00	0.00	0.00	0.00	0.00	0.00%
10-55-5602 Repair & Maint - Equip	2,100.00	2,100.00	2,100.00	2,100.00	2,100.00	0.00%
10-55-5603 Equipment	1,100.00	1,100.00	1,100.00	1,100.00	1,100.00	0.00%
10-55-5604 Repair & Maint - Struct	4,200.00	4,200.00	4,200.00	4,200.00	4,200.00	0.00%
10-55-5608 Gas/Oil/Lube	4,200.00	4,200.00	4,200.00	4,200.00	4,200.00	0.00%
10-55-5700 Capital Immprovement	0.00	0.00	200,000.00	10,000.00	10,000.00	-1900.00%
10-55-5801 Miscellaneous Exp	0.00	0.00	2,110.00	0.00	0.00	-100.00%
10-55-5803 Software	500.00	500.00	2,000.00	2,000.00	2,000.00	0.00%
10-55-5804 Service Fees	0.00	0.00	0.00	0.00	0.00	0.00%
10-55-5839 Rabies Test Fees	500.00	500.00	500.00	1,000.00	1,000.00	50.00%
10-55-5850 Vehicle Replacement	0.00	0.00	0.00	0.00	0.00	0.00%
10-55-5860 Hardware Replacemen	4,200.00	4,200.00	2,400.00	1,000.00	1,000.00	-140.00%
10-55-5870 Office Equip/Furn	500.00	500.00	500.00	500.00	500.00	0.00%
Animal Control Totals	120,200.00	120,200.00	388,900.50	193,180.50	193,180.50	-101.31%

10 - GENERAL FUND Administration	2024 Adopted	2024 Current	2025 Current	2026 Working	2026 Requested	% Change
10-60-5000 Wages Administration	361,000.00	361,000.00	408,120.00	375,000.00	375,000.00	-8.83%
10-60-5001 Overtime Administratio	0.00	0.00	1,000.00	1,000.00	1,000.00	0.00%
10-60-5003 Payroll Taxes Admin	28,900.00	28,900.00	35,000.00	35,000.00	35,000.00	0.00%
10-60-5004 Retirement	60,300.00	60,300.00	68,500.00	68,500.00	68,500.00	0.00%
10-60-5005 Health Insurance	40,300.00	40,300.00	46,111.00	52,000.00	52,000.00	11.33%
10-60-5006 Life & Add Insurance	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	0.00%
10-60-5007 Workers Comp Insuran	2,600.00	5,149.80	4,600.00	5,000.00	5,000.00	8.00%
10-60-5008 Twc	9,800.00	9,800.00	3,000.00	5,000.00	5,000.00	40.00%
10-60-5009 Other Insurance Tmlirp	0.00	0.00	0.00	0.00	0.00	0.00%
10-60-5010 Longevity	3,600.00	3,600.00	2,600.00	2,600.00	2,600.00	0.00%
10-60-5015 Dental Insurance	0.00	0.00	0.00	0.00	0.00	0.00%
10-60-5030 COVID-19	0.00	0.00	0.00	0.00	0.00	0.00%
10-60-5108 Uniforms	1,100.00	1,100.00	1,400.00	1,400.00	1,400.00	0.00%
10-60-5109 Office Supplies	2,600.00	2,350.00	3,110.00	3,000.00	3,000.00	-3.67%
10-60-5201 Attorney	0.00	0.00	0.00	0.00	0.00	0.00%
10-60-5202 Engineering	0.00	0.00	0.00	0.00	0.00	0.00%
10-60-5203 Contract Labor	5,300.00	3,100.00	5,190.00	5,300.00	5,300.00	2.08%
10-60-5207 Intern program	10,500.00	10,500.00	5,000.00	3,000.00	3,000.00	-66.67%
10-60-5210 Legal Notices & Adverti	3,200.00	3,200.00	3,200.00	3,200.00	3,200.00	0.00%
10-60-5217 Postage, Copier Machi	0.00	0.00	1,500.00	0.00	0.00	-100.00%
10-60-5218 Legal Updates	5,300.00	5,300.00	5,300.00	4,000.00	4,000.00	-32.50%
10-60-5224 It Support	1,600.00	1,600.00	1,600.00	1,600.00	1,600.00	0.00%
10-60-5225 Janitorial Services	0.00	0.00	0.00	0.00	0.00	0.00%
10-60-5235 Drug Testing	0.00	0.00	0.00	0.00	0.00	0.00%
10-60-5240 Election Expense	0.00	0.00	0.00	0.00	0.00	0.00%
10-60-5400 Utilities	0.00	0.00	0.00	0.00	0.00	0.00%

10 - GENERAL FUND Administration	2024 Adopted	2024 Current	2025 Current	2026 Working	2026 Requested	% Change
10-60-5401 Telephone	0.00	2,200.00	2,400.00	2,400.00	2,400.00	0.00%
10-60-5402 Internet	0.00	0.00	0.00	0.00	0.00	0.00%
10-60-5406 CVB/Oakdale Electric	0.00	0.00	0.00	0.00	0.00	0.00%
10-60-5500 Training	15,800.00	15,800.00	13,300.00	15,000.00	15,000.00	11.33%
10-60-5501 Travel	7,900.00	7,900.00	8,700.00	7,500.00	7,500.00	-16.00%
10-60-5600 Vehicle Repair	1,100.00	1,100.00	30,640.00	10,000.00	10,000.00	-206.40%
10-60-5601 System Repair	0.00	0.00	0.00	0.00	0.00	0.00%
10-60-5602 Repair & Maint - Equip	1,100.00	1,100.00	1,170.00	1,100.00	1,100.00	-6.36%
10-60-5603 Repair & Maint - Yard	0.00	0.00	0.00	0.00	0.00	0.00%
10-60-5604 Repair & Maint - Struct	5,300.00	5,300.00	5,000.00	5,000.00	5,000.00	0.00%
10-60-5608 Gas/Oil/Lube	0.00	0.00	500.00	0.00	0.00	-100.00%
10-60-5700 Capital Improvements	0.00	0.00	0.00	0.00	0.00	0.00%
10-60-5800 Dues	7,900.00	7,900.00	7,500.00	7,500.00	7,500.00	0.00%
10-60-5801 Miscellaneous Exp	2,100.00	2,009.42	7,000.00	2,000.00	2,000.00	-250.00%
10-60-5803 Software	10,500.00	10,500.00	23,360.00	20,000.00	20,000.00	-16.80%
10-60-5804 Service Fees	10,500.00	10,500.00	10,400.00	7,500.00	7,500.00	-38.67%
10-60-5805 Qrt Scad	0.00	0.00	0.00	0.00	0.00	0.00%
10-60-5820 Sales Tax Exp	0.00	0.00	0.00	0.00	0.00	0.00%
10-60-5832 Fire Dept Contribution	0.00	0.00	0.00	0.00	0.00	0.00%
10-60-5833 Transit Contribution	0.00	0.00	0.00	0.00	0.00	0.00%
10-60-5850 Vehicle Replacement	0.00	0.00	0.00	0.00	0.00	0.00%
10-60-5860 Hardware Replacemen	2,100.00	2,190.58	8,500.00	25,000.00	25,000.00	66.00%
10-60-5870 Event Coordination	0.00	50,000.00	189,400.00	125,000.00	125,000.00	-51.52%
10-60-5871 Event Office Supplies	0.00	0.00	100.00	0.00	0.00	-100.00%
10-60-5880 Edc Type B Pass Thro	0.00	0.00	0.00	0.00	0.00	0.00%
Administration Totals	601,900.00	654,199.80	904,701.00	795,100.00	795,100.00	-13.78%

10 - GENERAL FUND Administration	2024 Adopted	2024 Current	2025 Current	2026 Working	2026 Requested	% Change

10 - GENERAL FUND Non Departmental	2024 Adopted	2024 Current	2025 Current	2026 Working	2026 Requested	% Change
10-65-5009 Other Insurance Tmlirp	38,900.00	38,900.00	43,900.00	76,247.00	76,247.00	42.42%
10-65-5010 Other Benefits	8,000.00	8,000.00	3,000.00	8,000.00	8,000.00	62.50%
10-65-5012 Transfer to Utility Fund	0.00	0.00	0.00	0.00	0.00	0.00%
10-65-5041 Employee Appreciation	4,200.00	4,200.00	6,200.00	7,500.00	7,500.00	17.33%
10-65-5100 Supplies	2,100.00	2,100.00	2,200.00	2,100.00	2,100.00	-4.76%
10-65-5101 Bank Service Charges	0.00	0.00	10.00	0.00	0.00	-100.00%
10-65-5106 Postage	5,300.00	5,300.00	4,890.00	5,300.00	5,300.00	7.74%
10-65-5107 Janitorial Supplies	2,100.00	2,100.00	2,090.00	2,100.00	2,100.00	0.48%
10-65-5109 Office Supplies	5,300.00	5,300.00	8,610.00	8,000.00	8,000.00	-7.63%
10-65-5200 Audit	15,800.00	15,800.00	15,800.00	15,000.00	15,000.00	-5.33%
10-65-5202 Engineering	15,800.00	15,800.00	15,800.00	15,800.00	15,800.00	0.00%
10-65-5217 Postage, Copier Lease	7,900.00	7,900.00	8,200.00	7,900.00	7,900.00	-3.80%
10-65-5223 Accounting Software &	15,800.00	15,800.00	14,000.00	0.00	0.00	-100.00%
10-65-5224 It Support	10,500.00	10,500.00	11,100.00	10,500.00	10,500.00	-5.71%
10-65-5225 Janitorial Services	15,100.00	15,100.00	15,100.00	15,100.00	15,100.00	0.00%
10-65-5226 Cpa	6,300.00	6,300.00	6,700.00	5,000.00	5,000.00	-34.00%
10-65-5227 Background Test	0.00	0.00	0.00	0.00	0.00	0.00%
10-65-5228 Website/Email Manage	12,600.00	12,600.00	21,800.00	15,000.00	15,000.00	-45.33%
10-65-5230 Comprehensive Plan C	21,000.00	21,000.00	0.00	0.00	0.00	0.00%
10-65-5231 Laserfiche	7,500.00	7,500.00	7,500.00	15,000.00	15,000.00	50.00%
10-65-5232 Impact Fee Study	0.00	0.00	0.00	0.00	0.00	0.00%
10-65-5233 Parkland Dedication D	12,600.00	12,600.00	12,600.00	12,600.00	12,600.00	0.00%
10-65-5234 Strategic Plan	0.00	0.00	0.00	0.00	0.00	0.00%
10-65-5235 Drug Testing	500.00	500.00	500.00	500.00	500.00	0.00%
10-65-5239 CIP	15,800.00	15,800.00	15,800.00	15,800.00	15,800.00	0.00%
10-65-5241 Amend Zoning & Subdi	31,500.00	31,500.00	31,500.00	31,500.00	31,500.00	0.00%

10 - GENERAL FUND Non Departmental	2024 Adopted	2024 Current	2025 Current	2026 Working	2026 Requested	% Change
10-65-5242 Communications Plan	14,400.00	14,400.00	4,000.00	4,000.00	4,000.00	0.00%
10-65-5400 Utilities	0.00	0.00	0.00	0.00	0.00	0.00%
10-65-5401 Telephone	14,200.00	14,200.00	12,660.00	12,000.00	12,000.00	-5.50%
10-65-5402 Internet	7,600.00	7,600.00	7,800.00	7,600.00	7,600.00	-2.63%
10-65-5403 Electric	6,300.00	6,300.00	6,300.00	5,300.00	5,300.00	-18.87%
10-65-5404 Water	6,800.00	6,800.00	8,300.00	6,800.00	6,800.00	-22.06%
10-65-5405 Gas	2,100.00	2,100.00	2,140.00	2,100.00	2,100.00	-1.90%
10-65-5419 COVID-19	0.00	0.00	0.00	0.00	0.00	0.00%
10-65-5420 Commercial Umbrella	1,100.00	1,100.00	1,100.00	1,100.00	1,100.00	0.00%
10-65-5504 Capital Projects	241,000.00	241,000.00	70,029.36	0.00	0.00	-100.00%
10-65-5740 City Hall Renovation 3	28,400.00	27,450.00	0.00	0.00	0.00	0.00%
10-65-5744 Paint Historic Water To	94,500.00	94,500.00	0.00	0.00	0.00	0.00%
10-65-5745 Building Fund	315,000.00	265,000.00	379,970.64	450,000.00	450,000.00	15.56%
10-65-5746 Change Logos	0.00	0.00	0.00	0.00	0.00	0.00%
10-65-5747 Tuition Reimbursement	6,300.00	6,300.00	6,300.00	6,300.00	6,300.00	0.00%
10-65-5748 Certification Pay	14,400.00	14,400.00	14,400.00	7,500.00	7,500.00	-92.00%
10-65-5749 Entrance Sign	0.00	0.00	0.00	0.00	0.00	0.00%
10-65-5752 Economic Developmen	0.00	0.00	72,600.00	60,000.00	60,000.00	-21.00%
10-65-5753 Beautification	0.00	0.00	29,930.00	7,500.00	7,500.00	-299.07%
10-65-5805 Qrt S.C.A.D.	13,700.00	13,700.00	19,000.00	18,000.00	18,000.00	-5.56%
10-65-5807 Heritage Bldg/Purchas	0.00	0.00	0.00	0.00	0.00	0.00%
10-65-5810 Text My Gov & Archive	5,300.00	5,300.00	1,000.00	1,000.00	1,000.00	0.00%
10-65-5832 Fire Department Contri	2,500.00	2,500.00	5,150.00	5,100.00	5,100.00	-0.98%
10-65-5833 Transit Contribution	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	0.00%
10-65-5834 Transfer To Oakdale P	0.00	0.00	0.00	0.00	0.00	0.00%
10-65-5835 Non Departamental Ot	6,300.00	6,300.00	37,300.00	6,000.00	6,000.00	-521.67%

10 - GENERAL FUND Non Departmental	2024 Adopted	2024 Current	2025 Current	2026 Working	2026 Requested	% Change
10-65-5836 Bond Payment Oak/Riv	0.00	0.00	0.00	0.00	0.00	0.00%
10-65-5837 Contingency	0.00	0.00	10,000.00	10,000.00	10,000.00	0.00%
10-65-5838 Pay Off Park/Riverwalk	0.00	0.00	0.00	0.00	0.00	0.00%
10-65-5841 Citizens Center	4,500.00	4,500.00	4,500.00	38,000.00	38,000.00	88.16%
10-65-5870 Office Equip/Furn	26,300.00	26,300.00	3,700.00	25,000.00	25,000.00	85.20%
Non Departmental Totals	1,080,300.00	1,029,350.00	958,480.00	957,247.00	957,247.00	-0.13%

10 - GENERAL FUND Municipal Court	2024 Adopted	2024 Current	2025 Current	2026 Working	2026 Requested	% Change
10-80-5000 Wages Court	42,500.00	42,500.00	37,700.00	42,000.00	42,000.00	10.24%
10-80-5001 Overtime Court	0.00	0.00	1,000.00	500.00	500.00	-100.00%
10-80-5003 Payroll Taxes Court	3,400.00	3,400.00	66.00	2,677.50	2,677.50	97.54%
10-80-5004 Retirement	7,100.00	7,100.00	0.00	5,950.00	5,950.00	100.00%
10-80-5005 Health Insurance	9,000.00	9,000.00	11,000.00	0.00	0.00	-100.00%
10-80-5006 Life & Add Insurance	300.00	300.00	300.00	300.00	300.00	0.00%
10-80-5007 Workers Comp Insuran	300.00	1,287.45	1,400.00	300.00	300.00	-366.67%
10-80-5008 Twc	1,200.00	1,200.00	100.00	1,200.00	1,200.00	91.67%
10-80-5010 Longevity	400.00	400.00	0.00	0.00	0.00	0.00%
10-80-5011 Teladoc Insurance	0.00	0.00	0.00	0.00	0.00	0.00%
10-80-5015 Dental Insurance	0.00	0.00	0.00	0.00	0.00	0.00%
10-80-5020 Vision Insurance	0.00	0.00	0.00	0.00	0.00	0.00%
10-80-5030 COVID-19	0.00	0.00	0.00	0.00	0.00	0.00%
10-80-5100 Supplies	0.00	0.00	0.00	0.00	0.00	0.00%
10-80-5106 Postage	1,800.00	1,800.00	100.00	1,800.00	1,800.00	94.44%
10-80-5108 Uniforms	0.00	0.00	400.00	0.00	0.00	-100.00%
10-80-5109 Office Supplies	0.00	250.00	615.00	2,000.00	2,000.00	69.25%
10-80-5201 Attorney Fees	2,900.00	2,900.00	32,900.00	10,000.00	10,000.00	-229.00%
10-80-5203 Contract Labor	6,300.00	6,300.00	8,400.00	6,000.00	6,000.00	-40.00%
10-80-5223 Accounting Software &	3,200.00	3,200.00	0.00	3,200.00	3,200.00	100.00%
10-80-5224 FundView Support	6,300.00	6,300.00	3,000.00	0.00	0.00	-100.00%
10-80-5225 It Support	0.00	0.00	460.00	0.00	0.00	-100.00%
10-80-5285 Jail Services	500.00	500.00	500.00	500.00	500.00	0.00%
10-80-5400 Utilities	0.00	0.00	0.00	0.00	0.00	0.00%
10-80-5401 Telephone	0.00	0.00	0.00	0.00	0.00	0.00%
10-80-5402 Internet	0.00	0.00	0.00	0.00	0.00	0.00%

10 - GENERAL FUND Municipal Court	2024 Adopted	2024 Current	2025 Current	2026 Working	2026 Requested	% Change
10-80-5500 Training	2,100.00	2,100.00	2,600.00	2,500.00	2,500.00	-4.00%
10-80-5501 Travel	2,100.00	2,100.00	1,061.50	1,500.00	1,500.00	29.23%
10-80-5600 Vehicle Repair	0.00	0.00	0.00	0.00	0.00	0.00%
10-80-5601 System Repair	0.00	0.00	0.00	0.00	0.00	0.00%
10-80-5602 Repair & Maint - Equip	0.00	0.00	0.00	0.00	0.00	0.00%
10-80-5604 Repair & Maint - Struct	0.00	0.00	0.00	0.00	0.00	0.00%
10-80-5608 Gas/Oil/Lube	0.00	0.00	0.00	0.00	0.00	0.00%
10-80-5800 Dues & Subscriptions	500.00	500.00	1,150.00	500.00	500.00	-130.00%
10-80-5801 Miscellaneous Exp	0.00	0.00	252.00	0.00	0.00	-100.00%
10-80-5803 Software	0.00	0.00	2,490.00	6,000.00	6,000.00	58.50%
10-80-5804 Collection Fees	0.00	0.00	0.00	0.00	0.00	0.00%
10-80-5806 Jury Service	0.00	0.00	0.00	0.00	0.00	0.00%
10-80-5835 Court Technology	0.00	0.00	0.00	0.00	0.00	0.00%
10-80-5836 Court Security	0.00	0.00	420.00	0.00	0.00	-100.00%
10-80-5860 Hardware Replacemen	3,200.00	3,200.00	1,248.00	1,500.00	1,500.00	16.80%
10-80-5886 Court Fines And Fees	0.00	0.00	0.00	0.00	0.00	0.00%
Municipal Court Totals	93,100.00	94,337.45	107,162.50	88,427.50	88,427.50	-21.19%

10 - GENERAL FUND Law Enforcement	2024 Adopted	2024 Current	2025 Current	2026 Working	2026 Requested	% Change
10-90-5000 Wages Law Enforceme	143,700.00	143,700.00	140,000.00	208,000.00	208,000.00	32.69%
10-90-5001 Overtime Law Enforce	0.00	0.00	700.00	2,500.00	2,500.00	72.00%
10-90-5003 Payroll Taxes Law Enfo	11,500.00	11,500.00	10,710.00	10,710.00	10,710.00	0.00%
10-90-5004 Retirement	24,000.00	24,000.00	23,800.00	23,800.00	23,800.00	0.00%
10-90-5005 Health Insurance	20,200.00	20,200.00	18,000.00	0.00	0.00	-100.00%
10-90-5006 Life & Add Insurance	10,000.00	10,000.00	700.00	10,000.00	10,000.00	93.00%
10-90-5007 Workers Comp Insuran	4,000.00	4,000.00	1,360.00	4,000.00	4,000.00	66.00%
10-90-5008 Twc	1,500.00	1,500.00	120.00	1,500.00	1,500.00	92.00%
10-90-5010 Longevity	1,800.00	1,800.00	1,500.00	1,500.00	1,500.00	0.00%
10-90-5011 Teladoc Insurance	0.00	0.00	0.00	0.00	0.00	0.00%
10-90-5015 Dental Insurance	0.00	0.00	0.00	0.00	0.00	0.00%
10-90-5020 Vision Insurance	0.00	0.00	0.00	0.00	0.00	0.00%
10-90-5030 COVID-19	0.00	0.00	0.00	0.00	0.00	0.00%
10-90-5100 Supplies	400.00	400.00	557.52	1,200.00	1,200.00	53.54%
10-90-5106 Postage	400.00	400.00	0.00	400.00	400.00	100.00%
10-90-5108 Uniforms	1,100.00	1,100.00	1,800.00	4,500.00	4,500.00	60.00%
10-90-5109 Office Supplies	500.00	500.00	340.00	2,500.00	2,500.00	86.40%
10-90-5125 Ammunition	0.00	0.00	0.00	0.00	0.00	0.00%
10-90-5225 Janitorial Services	4,200.00	4,200.00	4,200.00	4,200.00	4,200.00	0.00%
10-90-5400 Utilities	2,100.00	2,100.00	1,320.00	2,100.00	2,100.00	37.14%
10-90-5401 Telephone	2,000.00	2,000.00	2,000.00	3,500.00	3,500.00	42.86%
10-90-5402 Internet	0.00	0.00	0.00	0.00	0.00	0.00%
10-90-5403 Electric	1,500.00	1,500.00	1,600.00	1,500.00	1,500.00	-6.67%
10-90-5404 Water	600.00	600.00	700.00	600.00	600.00	-16.67%
10-90-5500 Training	1,000.00	1,000.00	2,400.00	4,500.00	4,500.00	46.67%
10-90-5501 Travel	1,000.00	1,000.00	1,430.00	4,000.00	4,000.00	64.25%

10 - GENERAL FUND Law Enforcement	2024 Adopted	2024 Current	2025 Current	2026 Working	2026 Requested	% Change
10-90-5600 Vehicle Repair	2,000.00	2,000.00	85,452.11	4,000.00	4,000.00	-2036.30%
10-90-5601 System Repair	0.00	0.00	0.00	0.00	0.00	0.00%
10-90-5602 Repair & Maint - Equip	700.00	700.00	2,000.00	3,000.00	3,000.00	33.33%
10-90-5603 Equipment	39,000.00	39,000.00	2,300.00	40,000.00	40,000.00	94.25%
10-90-5604 Repair & Maint - Struct	300.00	1,250.00	300.00	3,500.00	3,500.00	91.43%
10-90-5608 Gas/Oil/Lube	4,600.00	4,600.00	3,500.00	5,250.00	5,250.00	33.33%
10-90-5700 Capital Improvements	2,100.00	2,100.00	0.00	2,100.00	2,100.00	100.00%
10-90-5801 Miscellaneous Exp	1,700.00	1,700.00	4,630.00	14,000.00	14,000.00	66.93%
10-90-5803 Software	0.00	0.00	600.00	2,000.00	2,000.00	70.00%
10-90-5804 Service Fees	3,100.00	3,100.00	3,100.00	5,800.00	5,800.00	46.55%
10-90-5820 Events	1,500.00	1,500.00	1,570.37	3,000.00	3,000.00	47.65%
10-90-5850 Vehicle Replacement	0.00	0.00	0.00	58,000.00	58,000.00	100.00%
10-90-5860 Computer Hardware	100.00	100.00	0.00	40,000.00	40,000.00	100.00%
Law Enforcement Totals	286,600.00	287,550.00	316,690.00	471,660.00	471,660.00	32.86%

10 - GENERAL FUND Preservation Board	2024 Adopted	2024 Current	2025 Current	2026 Working	2026 Requested	% Change
10-96-5100 Supplies	0.00	0.00	0.00	0.00	0.00	0.00%
10-96-5106 Postage	300.00	300.00	300.00	300.00	300.00	0.00%
10-96-5108 Uniforms	0.00	0.00	0.00	0.00	0.00	0.00%
10-96-5109 Office Supplies	0.00	0.00	0.00	0.00	0.00	0.00%
10-96-5210 Legal Notices & Adver	300.00	300.00	300.00	400.00	400.00	25.00%
10-96-5211 Promotional	1,100.00	1,100.00	1,090.00	500.00	500.00	-118.00%
10-96-5400 Utilities	0.00	0.00	0.00	0.00	0.00	0.00%
10-96-5401 Telephone	0.00	0.00	0.00	0.00	0.00	0.00%
10-96-5402 Internet	0.00	0.00	0.00	0.00	0.00	0.00%
10-96-5500 Training	2,100.00	2,100.00	2,110.00	2,500.00	2,500.00	15.60%
10-96-5501 Travel Expense	1,100.00	1,100.00	1,100.00	1,000.00	1,000.00	-10.00%
10-96-5700 Projects	0.00	0.00	0.00	0.00	0.00	0.00%
10-96-5800 Dues & Subscriptions	600.00	600.00	600.00	600.00	600.00	0.00%
10-96-5801 Miscellaneous Exp	0.00	0.00	0.00	20,000.00	20,000.00	100.00%
10-96-5803 Software	0.00	0.00	0.00	0.00	0.00	0.00%
10-96-5829 Public Presentations	0.00	0.00	0.00	0.00	0.00	0.00%
10-96-5849 Signage	3,200.00	3,200.00	1,500.00	1,500.00	1,500.00	0.00%
10-96-5866 Grant Match - Nrhp	0.00	0.00	0.00	0.00	0.00	0.00%
Preservation Board Totals	8,700.00	8,700.00	7,000.00	26,800.00	26,800.00	73.88%
Expense Totals	3,323,900.00	3,323,900.00	4,069,438.00	5,849,519.00	5,849,519.00	30.43%

20 - UTILITY FUND	2024 Adopted	2024 Current	2025 Current	2026 Working	2026 Requested	% Change
Revenue Summary						
Fines, Fees & Forfeitures	37,900.00	37,900.00	55,200.00	55,200.00	55,200.00	0.00%
Grants & Donations	0.00	0.00	0.00	0.00	0.00	0.00%
Interest Income	84,500.00	84,500.00	100,000.00	100,000.00	100,000.00	0.00%
Lease & Rent Income	0.00	0.00	0.00	0.00	0.00	0.00%
Other Revenue Sources	700.00	700.00	700.00	700.00	700.00	0.00%
Transfers In	0.00	0.00	0.00	0.00	0.00	0.00%
Water/Sewer/Trash Income	2,297,491.00	2,297,491.00	2,356,641.00	2,437,756.00	2,437,756.00	3.44%
Revenue Totals	2,420,591.00	2,420,591.00	2,512,541.00	2,593,656.00	2,593,656.00	3.23%
Expense Summary						
Capital	192,700.00	192,700.00	392,100.00	391,000.00	391,000.00	-0.28%
Fines, Fees & Taxes	93,200.00	93,200.00	113,900.00	158,400.00	158,400.00	39.07%
Grant Expense	0.00	0.00	29,250.00	157,500.00	157,500.00	438.46%
Lease & Rent Expense	3,000.00	3,000.00	2,200.00	3,200.00	3,200.00	45.45%
Not categorized	1,398,860.00	1,398,860.00	1,262,910.00	1,376,160.00	1,376,160.00	8.97%
Office & Supplies	0.00	0.00	0.00	0.00	0.00	0.00%
Other Expenses	0.00	0.00	0.00	0.00	0.00	0.00%
Personnel & Payroll	567,400.00	567,400.00	609,313.30	544,613.30	544,613.30	-10.62%
Repairs & Maintenance	104,800.00	104,800.00	106,900.00	795,900.00	795,900.00	644.53%
Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00%
Expense Totals	2,359,960.00	2,359,960.00	2,516,573.30	3,426,773.30	3,426,773.30	36.17%

20 - UTILITY FUND	2024 Adopted	2024 Current	2025 Current	2026 Working	2026 Requested	% Change
Fines, Fees & Forfeitures						
20-4341 Tap Fees	17,700.00	17,700.00	35,000.00	35,000.00	35,000.00	0.00%
20-4342 Transfer Fees	200.00	200.00	200.00	200.00	200.00	0.00%
20-4343 Penalty Fees	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	0.00%
20-4349 Credit Card Fees	0.00	0.00	0.00	0.00	0.00	0.00%
Fines, Fees & Forfeitures Totals	37,900.00	37,900.00	55,200.00	55,200.00	55,200.00	0.00%
Grants & Donations						
20-4715 COVID-19 Relief (America	0.00	0.00	0.00	0.00	0.00	0.00%
20-4800 Construction Grant	0.00	0.00	0.00	0.00	0.00	0.00%
Grants & Donations Totals	0.00	0.00	0.00	0.00	0.00	0.00%
Interest Income						
20-4500 Interest Income	84,500.00	84,500.00	100,000.00	100,000.00	100,000.00	0.00%
Interest Income Totals	84,500.00	84,500.00	100,000.00	100,000.00	100,000.00	0.00%
Lease & Rent Income						
20-4600 Domestic Ww Discharge F	0.00	0.00	0.00	0.00	0.00	0.00%
20-4711 Twdb Edap For Grand Ave	0.00	0.00	0.00	0.00	0.00	0.00%
20-4712 Tres Rios Lift Station Cont	0.00	0.00	0.00	0.00	0.00	0.00%
20-4713 Pipe Bursting Twdb Edap	0.00	0.00	0.00	0.00	0.00	0.00%
20-4714 First Baptist Church Contr.	0.00	0.00	0.00	0.00	0.00	0.00%
Lease & Rent Income Totals	0.00	0.00	0.00	0.00	0.00	0.00%
Other Revenue Sources						
20-4700 Miscellaneous Income	700.00	700.00	700.00	700.00	700.00	0.00%

20 - UTILITY FUND	2024 Adopted	2024 Current	2025 Current	2026 Working	2026 Requested	% Change
20-4701 Transfer Of Edc Accounts	0.00	0.00	0.00	0.00	0.00	0.00%
Other Revenue Sources Totals	700.00	700.00	700.00	700.00	700.00	0.00%
Transfers In						
20-4103 Transfer from GF	0.00	0.00	0.00	0.00	0.00	0.00%
20-4710 Transfer in Reserves	0.00	0.00	0.00	0.00	0.00	0.00%
20-4900 Transfers	0.00	0.00	0.00	0.00	0.00	0.00%
Transfers In Totals	0.00	0.00	0.00	0.00	0.00	0.00%
Water/Sewer/Trash Income						
20-4100 Miscellaneous Water	100.00	100.00	100.00	100.00	100.00	0.00%
20-4101 Water Fees	1,143,100.00	1,143,100.00	1,143,100.00	1,184,500.00	1,184,500.00	3.50%
20-4102 Sewer Fees	682,500.00	682,500.00	682,500.00	711,215.00	711,215.00	4.04%
20-4105 Trash	460,600.00	460,600.00	519,750.00	530,750.00	530,750.00	2.07%
20-4110 Trash Surcharge	0.00	0.00	0.00	0.00	0.00	0.00%
20-4307 Reconnect Fee	11,191.00	11,191.00	11,191.00	11,191.00	11,191.00	0.00%
Water/Sewer/Trash Income Totals	2,297,491.00	2,297,491.00	2,356,641.00	2,437,756.00	2,437,756.00	3.33%
Revenue Totals	2,420,591.00	2,420,591.00	2,512,541.00	2,593,656.00	2,593,656.00	3.13%

20 - UTILITY FUND **Water**	2024 Adopted	2024 Current	2025 Current	2026 Working	2026 Requested	% Change
20-10-5000 Wages Water	129,100.00	129,100.00	148,000.00	150,000.00	150,000.00	1.33%
20-10-5001 Overtime Water	4,800.00	4,800.00	6,800.00	4,800.00	4,800.00	-41.67%
20-10-5003 Payroll Taxes Water	10,300.00	10,300.00	11,475.00	11,475.00	11,475.00	0.00%
20-10-5004 Retirement	21,600.00	21,600.00	25,500.00	25,500.00	25,500.00	0.00%
20-10-5005 Health Insurance	30,200.00	30,200.00	30,000.00	0.00	0.00	-100.00%
20-10-5006 Life & Add Insurance	700.00	700.00	700.00	700.00	700.00	0.00%
20-10-5007 Workers Comp Insuran	4,700.00	4,700.00	4,700.00	4,700.00	4,700.00	0.00%
20-10-5008 Twc	4,100.00	4,100.00	1,100.00	4,100.00	4,100.00	73.17%
20-10-5010 Longevity	1,800.00	1,800.00	1,800.00	1,800.00	1,800.00	0.00%
20-10-5011 Teladoc Insurance	0.00	0.00	0.00	0.00	0.00	0.00%
20-10-5013 On Call	2,700.00	2,700.00	2,700.00	2,700.00	2,700.00	0.00%
20-10-5015 Dental Insurance	0.00	0.00	0.00	0.00	0.00	0.00%
20-10-5020 Vision Insurance	0.00	0.00	0.00	0.00	0.00	0.00%
20-10-5030 COVID-19	0.00	0.00	0.00	0.00	0.00	0.00%
20-10-5100 Supplies	1,700.00	1,700.00	1,900.00	1,700.00	1,700.00	-11.76%
20-10-5106 Postage	0.00	0.00	0.00	0.00	0.00	0.00%
20-10-5107 Janitorial Supplies	300.00	300.00	300.00	300.00	300.00	0.00%
20-10-5108 Uniforms	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	0.00%
20-10-5109 Office Supplies	0.00	0.00	400.00	0.00	0.00	-100.00%
20-10-5120 Tools	1,100.00	1,100.00	1,100.00	1,000.00	1,000.00	-10.00%
20-10-5160 Process Chemicals	8,600.00	8,600.00	9,700.00	8,600.00	8,600.00	-12.79%
20-10-5235 Drug Testing	0.00	0.00	0.00	0.00	0.00	0.00%
20-10-5238 Lab Fees	9,100.00	9,100.00	9,100.00	9,100.00	9,100.00	0.00%
20-10-5298 Tank Cleaning	26,300.00	26,300.00	19,000.00	20,000.00	20,000.00	5.00%
20-10-5299 Purchased Water	157,500.00	157,500.00	74,545.00	150,000.00	150,000.00	50.30%
20-10-5400 Utilities (Elec)	36,700.00	36,700.00	41,500.00	38,000.00	38,000.00	-9.21%

20 - UTILITY FUND **Water**	2024 Adopted	2024 Current	2025 Current	2026 Working	2026 Requested	% Change
20-10-5401 Telephone/Internet	1,200.00	1,200.00	1,700.00	1,200.00	1,200.00	-41.67%
20-10-5403 Trash	0.00	0.00	0.00	0.00	0.00	0.00%
20-10-5405 Gas	1,100.00	1,100.00	1,100.00	1,100.00	1,100.00	0.00%
20-10-5500 Training	2,000.00	2,000.00	3,000.00	2,000.00	2,000.00	-50.00%
20-10-5501 Travel	300.00	300.00	300.00	300.00	300.00	0.00%
20-10-5505 Safety Program	0.00	0.00	0.00	0.00	0.00	0.00%
20-10-5600 Vehicle Repair	1,600.00	1,600.00	1,600.00	1,600.00	1,600.00	0.00%
20-10-5601 System Repair	66,300.00	66,300.00	66,200.00	66,500.00	66,500.00	0.45%
20-10-5602 Repair & Maint - Equip	12,600.00	12,600.00	12,600.00	12,600.00	12,600.00	0.00%
20-10-5604 Repair & Maint - Struct	2,100.00	2,100.00	2,100.00	2,100.00	2,100.00	0.00%
20-10-5605 Repair & Maint - Tank	15,800.00	15,800.00	15,800.00	15,800.00	15,800.00	0.00%
20-10-5608 Gas/Oil/Lube	5,800.00	5,800.00	5,800.00	5,800.00	5,800.00	0.00%
20-10-5609 Equipment Rental	800.00	800.00	1,000.00	1,000.00	1,000.00	0.00%
20-10-5611 Vehicle & Equipment F	0.00	0.00	0.00	0.00	0.00	0.00%
20-10-5652 Meters	45,300.00	45,300.00	85,000.00	212,000.00	212,000.00	59.91%
20-10-5700 Capital Improvements	0.00	0.00	0.00	540,000.00	540,000.00	100.00%
20-10-5701 CDBG	0.00	0.00	0.00	0.00	0.00	0.00%
20-10-5702 Twdb Grant	0.00	0.00	0.00	0.00	0.00	0.00%
20-10-5737 Capital Improvement W	0.00	0.00	0.00	0.00	0.00	0.00%
20-10-5738 Loop For Wter Main E.	0.00	0.00	0.00	0.00	0.00	0.00%
20-10-5739 100000 Gallons tank o	0.00	0.00	0.00	0.00	0.00	0.00%
20-10-5740 Water Main Rumph To	0.00	0.00	0.00	0.00	0.00	0.00%
20-10-5741 Generator Quick Wire	0.00	0.00	0.00	0.00	0.00	0.00%
20-10-5743 Tank Replacement at	0.00	0.00	0.00	0.00	0.00	0.00%
20-10-5750 Well # 5 Standpipe Re	0.00	0.00	0.00	0.00	0.00	0.00%
20-10-5801 Miscellaneous Exp	500.00	500.00	500.00	500.00	500.00	0.00%

20 - UTILITY FUND Water	2024 Adopted	2024 Current	2025 Current	2026 Working	2026 Requested	% Change
20-10-5803 Software	0.00	0.00	0.00	0.00	0.00	0.00%
20-10-5804 Service Fees	10,000.00	10,000.00	10,000.00	61,600.00	61,600.00	83.77%
20-10-5806 Meter Service Fees	3,000.00	3,000.00	3,000.00	11,900.00	11,900.00	74.79%
20-10-5807 Prairielands Permit Fe	49,200.00	49,200.00	49,200.00	49,200.00	49,200.00	0.00%
20-10-5846 Demurrage	900.00	900.00	1,100.00	1,100.00	1,100.00	0.00%
20-10-5850 Vehicle Replacement	0.00	0.00	0.00	0.00	0.00	0.00%
20-10-5860 Hardware Replacemen	1,600.00	1,600.00	1,600.00	1,600.00	1,600.00	0.00%
20-10-5885 Bad Debt Expense	0.00	0.00	0.00	0.00	0.00	0.00%
20-10-5886 State Fees	4,900.00	4,900.00	5,500.00	5,500.00	5,500.00	0.00%
20-10-5900 Depreciation Expense	0.00	0.00	0.00	0.00	0.00	0.00%
Water Totals	677,300.00	677,300.00	658,420.00	1,428,875.00	1,428,875.00	53.92%

20 - UTILITY FUND Sewer	2024 Adopted	2024 Current	2025 Current	2026 Working	2026 Requested	% Change
20-20-5000 Wages Sewer	96,200.00	96,200.00	115,000.00	115,000.00	115,000.00	0.00%
20-20-5001 Overtime Sewer	3,300.00	3,300.00	4,000.00	4,000.00	4,000.00	0.00%
20-20-5003 Payroll Taxes Sewer	7,700.00	7,700.00	8,797.50	8,797.50	8,797.50	0.00%
20-20-5004 Retirement	16,100.00	16,100.00	19,550.00	19,550.00	19,550.00	0.00%
20-20-5005 Health Insurance	20,200.00	20,200.00	13,000.00	0.00	0.00	-100.00%
20-20-5006 Life & Add Insurance	500.00	500.00	500.00	500.00	500.00	0.00%
20-20-5007 Workers Comp Insuran	4,800.00	4,800.00	4,800.00	4,800.00	4,800.00	0.00%
20-20-5008 Twc	2,900.00	2,900.00	900.00	2,900.00	2,900.00	68.97%
20-20-5009 Other Insurance Tmlirp	0.00	0.00	0.00	0.00	0.00	0.00%
20-20-5010 Longevity	0.00	0.00	3,800.00	3,800.00	3,800.00	0.00%
20-20-5011 Teladoc Insurnace	0.00	0.00	0.00	0.00	0.00	0.00%
20-20-5013 On Call	2,600.00	2,600.00	2,600.00	2,600.00	2,600.00	0.00%
20-20-5015 Dental Insurance	0.00	0.00	0.00	0.00	0.00	0.00%
20-20-5030 COVID-19	0.00	0.00	0.00	0.00	0.00	0.00%
20-20-5100 Supplies	3,200.00	3,200.00	3,000.00	3,200.00	3,200.00	6.25%
20-20-5108 Uniforms	0.00	0.00	1,200.00	1,000.00	1,000.00	-20.00%
20-20-5120 Tools	200.00	200.00	200.00	200.00	200.00	0.00%
20-20-5160 Process Chemicals	2,800.00	2,800.00	2,800.00	2,800.00	2,800.00	0.00%
20-20-5235 Drug Testing	0.00	0.00	0.00	0.00	0.00	0.00%
20-20-5400 Utilities (Elec)	16,500.00	16,500.00	17,000.00	20,000.00	20,000.00	15.00%
20-20-5401 Telephone	1,100.00	1,100.00	1,100.00	1,100.00	1,100.00	0.00%
20-20-5405 Gas	1,600.00	1,600.00	1,600.00	1,600.00	1,600.00	0.00%
20-20-5500 Training	1,400.00	1,400.00	1,400.00	1,400.00	1,400.00	0.00%
20-20-5501 Travel	0.00	0.00	0.00	0.00	0.00	0.00%
20-20-5505 Safety Program	0.00	0.00	0.00	0.00	0.00	0.00%
20-20-5600 Vehicle Repair	3,200.00	3,200.00	3,200.00	3,200.00	3,200.00	0.00%

20 - UTILITY FUND Sewer	2024 Adopted	2024 Current	2025 Current	2026 Working	2026 Requested	% Change
20-20-5601 System Repair	30,500.00	30,500.00	14,800.00	30,500.00	30,500.00	51.48%
20-20-5602 Repair & Maint - Equip	13,100.00	13,100.00	3,100.00	13,100.00	13,100.00	76.34%
20-20-5604 Repair & Maint - Struct	100.00	100.00	100.00	100.00	100.00	0.00%
20-20-5608 Gas/Oil/Lube	2,700.00	2,700.00	4,000.00	4,000.00	4,000.00	0.00%
20-20-5609 Equipment Rental	1,100.00	1,100.00	1,100.00	1,100.00	1,100.00	0.00%
20-20-5655 Concrete	1,100.00	1,100.00	1,100.00	1,100.00	1,100.00	0.00%
20-20-5700 Capital Improvements	37,800.00	37,800.00	0.00	18,000.00	18,000.00	100.00%
20-20-5738 Grand Lift Station (ED	137,600.00	137,600.00	350,000.00	350,000.00	350,000.00	0.00%
20-20-5739 Stoneview Lift Station	0.00	0.00	0.00	0.00	0.00	0.00%
20-20-5740 Pipe Bursting (Edap)	0.00	0.00	0.00	0.00	0.00	0.00%
20-20-5742 Golf Course Lift Station	0.00	0.00	0.00	0.00	0.00	0.00%
20-20-5801 Miscellaneous Exp	0.00	0.00	500.00	500.00	500.00	0.00%
20-20-5803 Software	0.00	0.00	0.00	0.00	0.00	0.00%
20-20-5804 Service Fees	10,500.00	10,500.00	33,800.00	15,000.00	15,000.00	-125.33%
20-20-5850 Vehicle Replacement	54,600.00	54,600.00	41,000.00	40,000.00	40,000.00	-2.50%
20-20-5886 State Fees	0.00	0.00	0.00	0.00	0.00	0.00%
Sewer Totals	473,400.00	473,400.00	653,947.50	669,847.50	669,847.50	2.37%

20 - UTILITY FUND WWTP	2024 Adopted	2024 Current	2025 Current	2026 Working	2026 Requested	% Change
20-21-5000 Wages Wwtp	115,600.00	115,600.00	115,600.00	115,600.00	115,600.00	0.00%
20-21-5001 Overtime Wwtp	8,800.00	8,800.00	8,800.00	8,800.00	8,800.00	0.00%
20-21-5003 Payroll Taxes Wwtp	9,300.00	9,300.00	10,438.80	8,438.80	8,438.80	-23.70%
20-21-5004 Retirement	19,300.00	19,300.00	21,652.00	19,652.00	19,652.00	-10.18%
20-21-5005 Health Insurance	20,200.00	20,200.00	25,000.00	0.00	0.00	-100.00%
20-21-5006 Life & Add Insurance	600.00	600.00	600.00	600.00	600.00	0.00%
20-21-5007 Workers Comp Insuran	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	0.00%
20-21-5008 Twc	4,000.00	4,000.00	0.00	4,000.00	4,000.00	100.00%
20-21-5009 Other Insurance Tmlirp	0.00	0.00	0.00	0.00	0.00	0.00%
20-21-5010 Longevity	1,400.00	1,400.00	1,400.00	1,400.00	1,400.00	0.00%
20-21-5011 Teladoc Insurance	0.00	0.00	0.00	0.00	0.00	0.00%
20-21-5013 On Call	7,400.00	7,400.00	9,700.00	7,400.00	7,400.00	-31.08%
20-21-5015 Dental Insurance	0.00	0.00	0.00	0.00	0.00	0.00%
20-21-5020 Vision Insurance	0.00	0.00	0.00	0.00	0.00	0.00%
20-21-5030 COVID-19	0.00	0.00	0.00	0.00	0.00	0.00%
20-21-5100 Supplies	2,200.00	2,200.00	2,200.00	2,200.00	2,200.00	0.00%
20-21-5107 Janitorial Supplies	500.00	500.00	500.00	500.00	500.00	0.00%
20-21-5108 Uniforms	700.00	700.00	1,100.00	1,100.00	1,100.00	0.00%
20-21-5109 Office Supplies	0.00	0.00	600.00	0.00	0.00	-100.00%
20-21-5115 Chemical Supplies	26,300.00	26,300.00	26,300.00	26,300.00	26,300.00	0.00%
20-21-5120 Tools	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	0.00%
20-21-5160 Process Chemicals	0.00	0.00	0.00	0.00	0.00	0.00%
20-21-5202 Engineering	8,400.00	8,400.00	7,000.00	8,000.00	8,000.00	12.50%
20-21-5235 Drug Testing	0.00	0.00	0.00	0.00	0.00	0.00%
20-21-5238 Lab Fees	17,100.00	17,100.00	17,500.00	19,000.00	19,000.00	7.89%
20-21-5259 Sludge Removal	11,800.00	11,800.00	4,000.00	14,000.00	14,000.00	71.43%

20 - UTILITY FUND WWTP	2024 Adopted	2024 Current	2025 Current	2026 Working	2026 Requested	% Change
20-21-5300 Bond Payment & Fee	0.00	0.00	0.00	0.00	0.00	0.00%
20-21-5400 Utilities	74,500.00	74,500.00	76,400.00	66,000.00	66,000.00	-15.76%
20-21-5401 Telephone	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	0.00%
20-21-5402 Internet	0.00	0.00	0.00	0.00	0.00	0.00%
20-21-5421 Street Lighting	0.00	0.00	0.00	0.00	0.00	0.00%
20-21-5500 Training	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	0.00%
20-21-5501 Travel	0.00	0.00	0.00	0.00	0.00	0.00%
20-21-5505 Safety Program	0.00	0.00	0.00	0.00	0.00	0.00%
20-21-5600 Vehicle Repair	1,100.00	1,100.00	200.00	1,200.00	1,200.00	83.33%
20-21-5601 System Repair	63,000.00	63,000.00	52,300.00	60,000.00	60,000.00	12.83%
20-21-5602 Repair & Maint - Equip	4,200.00	4,200.00	4,200.00	4,200.00	4,200.00	0.00%
20-21-5604 Repair & Maint - Struct	13,700.00	13,700.00	5,000.00	10,000.00	10,000.00	50.00%
20-21-5605 Repair & Maint - Tank	0.00	0.00	0.00	0.00	0.00	0.00%
20-21-5608 Gas/Oil/Lube	4,300.00	4,300.00	2,300.00	4,300.00	4,300.00	46.51%
20-21-5609 Equipment Rental	1,100.00	1,100.00	100.00	1,100.00	1,100.00	90.91%
20-21-5700 Capital Improvements	0.00	0.00	0.00	0.00	0.00	0.00%
20-21-5702 Wwtp Expansion Grant	0.00	0.00	29,250.00	157,500.00	157,500.00	81.43%
20-21-5708 Replacement Mower	0.00	0.00	0.00	0.00	0.00	0.00%
20-21-5801 Miscellaneous Exp	0.00	0.00	0.00	0.00	0.00	0.00%
20-21-5803 Software	0.00	0.00	0.00	0.00	0.00	0.00%
20-21-5804 Service Fees	7,900.00	7,900.00	4,700.00	7,500.00	7,500.00	37.33%
20-21-5846 Demurrage	0.00	0.00	0.00	0.00	0.00	0.00%
20-21-5850 Vehicle Replacement	0.00	0.00	0.00	0.00	0.00	0.00%
20-21-5860 Hardware Replacemen	0.00	0.00	0.00	2,000.00	2,000.00	100.00%
20-21-5886 State Fees	7,700.00	7,700.00	7,700.00	7,700.00	7,700.00	0.00%
WWTP Totals	442,100.00	442,100.00	445,540.80	569,490.80	569,490.80	21.77%

20 - UTILITY FUND WWTP	2024 Adopted	2024 Current	2025 Current	2026 Working	2026 Requested	% Change

20 - UTILITY FUND Sanitation	2024 Adopted	2024 Current	2025 Current	2026 Working	2026 Requested	% Change
20-45-5030 COVID-19	0.00	0.00	0.00	0.00	0.00	0.00%
20-45-5403 Trash Pickup	472,500.00	472,500.00	472,500.00	472,500.00	472,500.00	0.00%
Sanitation Totals	472,500.00	472,500.00	472,500.00	472,500.00	472,500.00	0.00%

20 - UTILITY FUND Non Departmental	2024 Adopted	2024 Current	2025 Current	2026 Working	2026 Requested	% Change
20-65-5106 Postage	7,400.00	7,400.00	6,400.00	7,400.00	7,400.00	13.51%
20-65-5109 Office Supplies	1,100.00	1,100.00	1,100.00	1,100.00	1,100.00	0.00%
20-65-5110 Utility Billing Cards	3,200.00	3,200.00	4,700.00	3,200.00	3,200.00	-46.88%
20-65-5200 Audit	12,100.00	12,100.00	12,100.00	12,100.00	12,100.00	0.00%
20-65-5223 Accounting System & S	0.00	0.00	0.00	0.00	0.00	0.00%
20-65-5224 It	0.00	0.00	105.00	0.00	0.00	-100.00%
20-65-5225 Utility Billing System&S	15,800.00	15,800.00	11,500.00	12,000.00	12,000.00	4.17%
20-65-5226 Cpa	3,200.00	3,200.00	200.00	3,200.00	3,200.00	93.75%
20-65-5229 Bank Services Fee	100.00	100.00	100.00	100.00	100.00	0.00%
20-65-5232 Impact Fee Study	0.00	0.00	0.00	0.00	0.00	0.00%
20-65-5300 Bond Payment & Fee	235,960.00	235,960.00	239,460.00	235,960.00	235,960.00	-1.48%
20-65-5748 Certification Pay	10,500.00	10,500.00	4,400.00	5,000.00	5,000.00	12.00%
20-65-5801 Miscellaneous Exp	0.00	0.00	100.00	0.00	0.00	-100.00%
20-65-5860 Hardware Replacemen	5,300.00	5,300.00	6,000.00	6,000.00	6,000.00	0.00%
20-65-5872 5% Franchise Fee To	0.00	0.00	0.00	0.00	0.00	0.00%
20-65-5873 Contingency	0.00	0.00	0.00	0.00	0.00	0.00%
Non Departmental Totals	294,660.00	294,660.00	286,165.00	286,060.00	286,060.00	-0.04%
Expense Totals	2,359,960.00	2,359,960.00	2,516,573.30	3,426,773.30	3,426,773.30	26.56%

30 - CVB HOTEL/MOTEL	2024 Adopted	2024 Current	2025 Current	2026 Working	2026 Requested	% Change
Revenue Summary						
Fines, Fees & Forfeitures	0.00	0.00	35,100.00	35,000.00	35,000.00	-0.28%
Interest Income	0.00	0.00	0.00	0.00	0.00	0.00%
Other Revenue Sources	0.00	0.00	(100.00)	0.00	0.00	-100.00%
Property & Sales Tax	400,500.00	400,500.00	400,000.00	400,000.00	400,000.00	0.00%
Transfers In	0.00	0.00	10,000.00	10,000.00	10,000.00	0.00%
Revenue Totals	400,500.00	400,500.00	445,000.00	445,000.00	445,000.00	0.00%
Expense Summary						
Capital	20,000.00	20,000.00	10,000.00	8,000.00	8,000.00	-20.00%
Community Programs & Donations	0.00	0.00	0.00	0.00	0.00	0.00%
Dues & Subscriptions	1,850.00	8,850.00	9,650.00	5,500.00	5,500.00	-43.01%
Fines, Fees & Taxes	1,000.00	1,000.00	500.00	500.00	500.00	0.00%
Lease & Rent Expense	0.00	0.00	0.00	0.00	0.00	0.00%
Not categorized	106,400.00	139,450.00	138,435.00	112,950.00	112,950.00	-18.41%
Office & Supplies	0.00	0.00	1,000.00	1,000.00	1,000.00	0.00%
Other Expenses	239,250.00	93,447.78	98,450.00	155,800.00	155,800.00	58.25%
Personnel & Payroll	0.00	95,390.00	172,125.00	207,910.00	207,910.00	20.79%
Repairs & Maintenance	31,500.00	33,462.22	14,500.00	1,500.00	1,500.00	-89.66%
Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00%
Expense Totals	400,000.00	391,600.00	444,660.00	493,160.00	493,160.00	10.91%

30 - CVB HOTEL/MOTEL	2024 Adopted	2024 Current	2025 Current	2026 Working	2026 Requested	% Change
Fines, Fees & Forfeitures						
30-4201 Event Permits	0.00	0.00	0.00	0.00	0.00	0.00%
30-4300 CVB Events	0.00	0.00	35,100.00	35,000.00	35,000.00	-0.29%
Fines, Fees & Forfeitures Totals	0.00	0.00	35,100.00	35,000.00	35,000.00	-0.29%
Interest Income						
30-4500 Interest Income	0.00	0.00	0.00	0.00	0.00	0.00%
Interest Income Totals	0.00	0.00	0.00	0.00	0.00	0.00%
Other Revenue Sources						
30-4200 Ad Income	0.00	0.00	(100.00)	0.00	0.00	100.00%
30-4400 Grant Refunds	0.00	0.00	0.00	0.00	0.00	0.00%
Other Revenue Sources Totals	0.00	0.00	(100.00)	0.00	0.00	100.00%
Property & Sales Tax						
30-4003 Hotel Occupancy Tax	400,500.00	400,500.00	400,000.00	400,000.00	400,000.00	0.00%
Property & Sales Tax Totals	400,500.00	400,500.00	400,000.00	400,000.00	400,000.00	0.00%
Transfers In						
30-4710 Transfer In	0.00	0.00	10,000.00	10,000.00	10,000.00	0.00%
Transfers In Totals	0.00	0.00	10,000.00	10,000.00	10,000.00	0.00%
Revenue Totals	400,500.00	400,500.00	445,000.00	445,000.00	445,000.00	0.00%

30 - CVB HOTEL/MOTEL CVB	2024 Adopted	2024 Current	2025 Current	2026 Working	2026 Requested	% Change
30-70-5000 Wages CVB	0.00	60,000.00	115,415.00	151,200.00	151,200.00	23.67%
30-70-5003 Payroll Taxes CVB	0.00	4,590.00	10,710.00	10,710.00	10,710.00	0.00%
30-70-5004 Retirement	0.00	9,600.00	23,800.00	23,800.00	23,800.00	0.00%
30-70-5005 Health Insurance	0.00	9,600.00	19,200.00	19,200.00	19,200.00	0.00%
30-70-5006 Life & Add Insurance	0.00	9,600.00	1,000.00	1,000.00	1,000.00	0.00%
30-70-5007 Workers Comp Insuran	0.00	500.00	1,500.00	500.00	500.00	-200.00%
30-70-5008 Twc	0.00	1,000.00	0.00	1,000.00	1,000.00	100.00%
30-70-5009 Other Insurance Tmlirp	0.00	500.00	500.00	500.00	500.00	0.00%
30-70-5010 Longevity	0.00	0.00	0.00	0.00	0.00	0.00%
30-70-5011 Teladoc Insurance	0.00	0.00	0.00	0.00	0.00	0.00%
30-70-5015 Dental Insurance	0.00	0.00	0.00	0.00	0.00	0.00%
30-70-5020 Vision Insurance	0.00	0.00	0.00	0.00	0.00	0.00%
30-70-5030 COVID-19	0.00	0.00	0.00	0.00	0.00	0.00%
30-70-5100 Supplies	0.00	0.00	0.00	0.00	0.00	0.00%
30-70-5106 Postage	5,000.00	5,000.00	2,000.00	2,500.00	2,500.00	20.00%
30-70-5107 Janitorial Supplies	500.00	500.00	600.00	600.00	600.00	0.00%
30-70-5108 Uniforms	0.00	250.00	250.00	250.00	250.00	0.00%
30-70-5109 Office Supplies	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	0.00%
30-70-5210 Advertising	65,250.00	65,250.00	75,685.00	40,000.00	40,000.00	-89.21%
30-70-5211 Tourism Promotion	11,150.00	11,150.00	19,900.00	30,000.00	30,000.00	33.67%
30-70-5212 Print Materials	0.00	0.00	5,000.00	10,000.00	10,000.00	50.00%
30-70-5213 Billboards	0.00	0.00	0.00	3,600.00	3,600.00	100.00%
30-70-5214 Radio	0.00	0.00	3,500.00	18,000.00	18,000.00	80.56%
30-70-5220 Social Media Content	0.00	0.00	0.00	25,000.00	25,000.00	100.00%
30-70-5221 Influencer	0.00	0.00	0.00	3,000.00	3,000.00	100.00%
30-70-5224 It Support	0.00	1,000.00	1,000.00	1,000.00	1,000.00	0.00%

30 - CVB HOTEL/MOTEL CVB	2024 Adopted	2024 Current	2025 Current	2026 Working	2026 Requested	% Change
30-70-5225 Janitorial Services	0.00	5,400.00	2,700.00	2,700.00	2,700.00	0.00%
30-70-5228 Website/Email Manage	0.00	20,000.00	14,400.00	10,000.00	10,000.00	-44.00%
30-70-5400 Utilities	7,800.00	7,800.00	0.00	0.00	0.00	0.00%
30-70-5401 Telephone	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	0.00%
30-70-5402 Internet	0.00	1,200.00	1,500.00	1,500.00	1,500.00	0.00%
30-70-5403 Electric	0.00	1,200.00	1,200.00	1,200.00	1,200.00	0.00%
30-70-5404 Water	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	0.00%
30-70-5405 Gas	0.00	0.00	0.00	0.00	0.00	0.00%
30-70-5500 Training	500.00	3,000.00	3,000.00	6,000.00	6,000.00	50.00%
30-70-5501 Travel	3,000.00	3,000.00	3,000.00	4,000.00	4,000.00	25.00%
30-70-5600 Vehicle Repair	0.00	0.00	0.00	0.00	0.00	0.00%
30-70-5601 System Repair	0.00	0.00	0.00	0.00	0.00	0.00%
30-70-5602 Repair & Maint - Equip	1,500.00	3,000.00	1,500.00	1,500.00	1,500.00	0.00%
30-70-5603 Equipment	0.00	0.00	0.00	0.00	0.00	0.00%
30-70-5604 Rent Repair & Maint -	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	0.00%
30-70-5608 Gas/Oil/Lube	0.00	0.00	0.00	0.00	0.00	0.00%
30-70-5609 Equipment Rental	0.00	0.00	0.00	0.00	0.00	0.00%
30-70-5700 HOT Approved Project	30,000.00	30,000.00	13,000.00	0.00	0.00	-100.00%
30-70-5760 Branding and Merchan	0.00	14,000.00	10,000.00	22,000.00	22,000.00	54.55%
30-70-5761 Hospitality	0.00	10,000.00	7,000.00	10,000.00	10,000.00	30.00%
30-70-5762 Videos and Photograph	0.00	13,000.00	8,000.00	2,500.00	2,500.00	-220.00%
30-70-5763 Music Content and Jin	0.00	13,000.00	8,000.00	1,000.00	1,000.00	-700.00%
30-70-5770 Subscriptions and Tool	0.00	7,000.00	3,000.00	3,000.00	3,000.00	0.00%
30-70-5771 Tourism Development	0.00	13,000.00	8,320.00	15,000.00	15,000.00	44.53%
30-70-5800 Dues & Subscriptions	1,850.00	1,850.00	6,650.00	2,500.00	2,500.00	-166.00%
30-70-5801 Miscellaneous Exp	20,000.00	20,000.00	10,000.00	8,000.00	8,000.00	-25.00%

30 - CVB HOTEL/MOTEL CVB	2024 Adopted	2024 Current	2025 Current	2026 Working	2026 Requested	% Change
30-70-5803 Software	0.00	0.00	1,000.00	1,000.00	1,000.00	0.00%
30-70-5804 Service Fees	1,000.00	1,000.00	500.00	500.00	500.00	0.00%
30-70-5818 Transfer to county	0.00	0.00	0.00	0.00	0.00	0.00%
30-70-5820 Admin	0.00	0.00	0.00	0.00	0.00	0.00%
30-70-5830 Arts & Historical Fundin	0.00	0.00	0.00	0.00	0.00	0.00%
30-70-5850 Project Applications	0.00	0.00	0.00	0.00	0.00	0.00%
30-70-5860 Hardware Replacemen	1,500.00	3,462.22	1,500.00	1,500.00	1,500.00	0.00%
30-70-5873 Contingency	199,250.00	(9,986.29)	130.00	0.00	0.00	-100.00%
30-70-5875 HOT Fund Grants	40,000.00	40,000.00	7,000.00	700.00	700.00	-900.00%
30-70-5877 Events	0.00	434.07	41,500.00	45,000.00	45,000.00	7.78%
CVB Totals	400,000.00	391,600.00	444,660.00	493,160.00	493,160.00	9.83%
Expense Totals	400,000.00	391,600.00	444,660.00	493,160.00	493,160.00	9.83%

40 - PARKS FUND	2024 Adopted	2024 Current	2025 Current	2026 Working	2026 Requested	% Change
Revenue Summary						
Fines, Fees & Forfeitures	0.00	0.00	0.00	0.00	0.00	0.00%
Grants & Donations	0.00	0.00	0.00	0.00	0.00	0.00%
Interest Income	0.00	0.00	0.00	0.00	0.00	0.00%
Lease & Rent Income	0.00	0.00	0.00	0.00	0.00	0.00%
Other Revenue Sources	0.00	0.00	0.00	0.00	0.00	0.00%
Transfers In	0.00	0.00	0.00	0.00	0.00	0.00%
Water/Sewer/Trash Income	0.00	0.00	0.00	0.00	0.00	0.00%
Revenue Totals	0.00	0.00	0.00	0.00	0.00	0.00%
Expense Summary						
Capital	0.00	0.00	0.00	0.00	0.00	0.00%
Community Programs & Donations	0.00	0.00	0.00	0.00	0.00	0.00%
Dues & Subscriptions	0.00	0.00	0.00	0.00	0.00	0.00%
Fines, Fees & Taxes	0.00	0.00	0.00	0.00	0.00	0.00%
Lease & Rent Expense	0.00	0.00	0.00	0.00	0.00	0.00%
Not categorized	0.00	0.00	0.00	0.00	0.00	0.00%
Office & Supplies	0.00	0.00	0.00	0.00	0.00	0.00%
Personnel & Payroll	0.00	0.00	0.00	0.00	0.00	0.00%
Repairs & Maintenance	0.00	0.00	0.00	0.00	0.00	0.00%
Expense Totals	0.00	0.00	0.00	0.00	0.00	0.00%

40 - PARKS FUND	2024 Adopted	2024 Current	2025 Current	2026 Working	2026 Requested	% Change
Fines, Fees & Forfeitures						
40-4315 Laundry	0.00	0.00	0.00	0.00	0.00	0.00%
40-4333 Swimming Pool Fees	0.00	0.00	0.00	0.00	0.00	0.00%
40-4335 Deposit Refund Fees	0.00	0.00	0.00	0.00	0.00	0.00%
40-4337 Extra Vehicle Fees	0.00	0.00	0.00	0.00	0.00	0.00%
40-4338 Cancellation Fees	0.00	0.00	0.00	0.00	0.00	0.00%
40-4339 Dry Camp Fee	0.00	0.00	0.00	0.00	0.00	0.00%
40-4340 Grill Rental	0.00	0.00	0.00	0.00	0.00	0.00%
40-4399 Discount On Sales	0.00	0.00	0.00	0.00	0.00	0.00%
Fines, Fees & Forfeitures Totals	0.00	0.00	0.00	0.00	0.00	0.00%
Grants & Donations						
40-2070 Payable From Grant	0.00	0.00	0.00	0.00	0.00	0.00%
40-4708 Store Sales	0.00	0.00	0.00	0.00	0.00	0.00%
Grants & Donations Totals	0.00	0.00	0.00	0.00	0.00	0.00%
Interest Income						
40-4500 Interest Income	0.00	0.00	0.00	0.00	0.00	0.00%
Interest Income Totals	0.00	0.00	0.00	0.00	0.00	0.00%
Lease & Rent Income						
40-4600 Cabin Rental	0.00	0.00	0.00	0.00	0.00	0.00%
40-4603 Tent Spaces	0.00	0.00	0.00	0.00	0.00	0.00%
40-4604 Day Building	0.00	0.00	0.00	0.00	0.00	0.00%
Lease & Rent Income Totals	0.00	0.00	0.00	0.00	0.00	0.00%

40 - PARKS FUND	2024 Adopted	2024 Current	2025 Current	2026 Working	2026 Requested	% Change
Other Revenue Sources						
40-4601 Rv Spaces	0.00	0.00	0.00	0.00	0.00	0.00%
40-4700 Miscellaneous Income	0.00	0.00	0.00	0.00	0.00	0.00%
40-4706 Propane Sales	0.00	0.00	0.00	0.00	0.00	0.00%
Other Revenue Sources Totals	0.00	0.00	0.00	0.00	0.00	0.00%
Transfers In						
40-4710 Transfer In	0.00	0.00	0.00	0.00	0.00	0.00%
40-4900 Transfer In From General	0.00	0.00	0.00	0.00	0.00	0.00%
Transfers In Totals	0.00	0.00	0.00	0.00	0.00	0.00%
Water/Sewer/Trash Income						
40-4309 Dump Fee	0.00	0.00	0.00	0.00	0.00	0.00%
Water/Sewer/Trash Income Totals	0.00	0.00	0.00	0.00	0.00	0.00%
Revenue Totals	0.00	0.00	0.00	0.00	0.00	0.00%

40 - PARKS FUND Oakdale Park	2024 Adopted	2024 Current	2025 Current	2026 Working	2026 Requested	% Change
40-98-5000 Wages Oakdale	0.00	0.00	0.00	0.00	0.00	0.00%
40-98-5001 Overtime Oakdale	0.00	0.00	0.00	0.00	0.00	0.00%
40-98-5002 Salary Seasonal	0.00	0.00	0.00	0.00	0.00	0.00%
40-98-5003 Payroll Taxes Oakdale	0.00	0.00	0.00	0.00	0.00	0.00%
40-98-5004 Retirement	0.00	0.00	0.00	0.00	0.00	0.00%
40-98-5005 Health Insurance	0.00	0.00	0.00	0.00	0.00	0.00%
40-98-5006 Life & Add Insurance	0.00	0.00	0.00	0.00	0.00	0.00%
40-98-5007 Workers Comp Insuran	0.00	0.00	0.00	0.00	0.00	0.00%
40-98-5008 Twc	0.00	0.00	0.00	0.00	0.00	0.00%
40-98-5009 Other Insurance Tmlirp	0.00	0.00	0.00	0.00	0.00	0.00%
40-98-5010 Longevity	0.00	0.00	0.00	0.00	0.00	0.00%
40-98-5011 Teladoc Insurance	0.00	0.00	0.00	0.00	0.00	0.00%
40-98-5020 Vision Insurance	0.00	0.00	0.00	0.00	0.00	0.00%
40-98-5030 COVID-19	0.00	0.00	0.00	0.00	0.00	0.00%
40-98-5100 Supplies	0.00	0.00	0.00	0.00	0.00	0.00%
40-98-5102 Store Supplies	0.00	0.00	0.00	0.00	0.00	0.00%
40-98-5103 Snack Bar Supplies	0.00	0.00	0.00	0.00	0.00	0.00%
40-98-5104 Linens	0.00	0.00	0.00	0.00	0.00	0.00%
40-98-5105 Pool Supplies	0.00	0.00	0.00	0.00	0.00	0.00%
40-98-5106 Postage	0.00	0.00	0.00	0.00	0.00	0.00%
40-98-5107 Janitorial Supplies	0.00	0.00	0.00	0.00	0.00	0.00%
40-98-5108 Uniforms	0.00	0.00	0.00	0.00	0.00	0.00%
40-98-5109 Office Supplies	0.00	0.00	0.00	0.00	0.00	0.00%
40-98-5110 Propane	0.00	0.00	0.00	0.00	0.00	0.00%
40-98-5120 Tools	0.00	0.00	0.00	0.00	0.00	0.00%
40-98-5200 Audit	0.00	0.00	0.00	0.00	0.00	0.00%

40 - PARKS FUND Oakdale Park	2024 Adopted	2024 Current	2025 Current	2026 Working	2026 Requested	% Change
40-98-5203 Contract Labor	0.00	0.00	0.00	0.00	0.00	0.00%
40-98-5204 Online Booking & Web	0.00	0.00	0.00	0.00	0.00	0.00%
40-98-5205 Annual Bmi License	0.00	0.00	0.00	0.00	0.00	0.00%
40-98-5206 Pesticide Services	0.00	0.00	0.00	0.00	0.00	0.00%
40-98-5210 Advertising	0.00	0.00	0.00	0.00	0.00	0.00%
40-98-5211 Promotions	0.00	0.00	0.00	0.00	0.00	0.00%
40-98-5300 Bond Payment & Fee	0.00	0.00	0.00	0.00	0.00	0.00%
40-98-5400 Utilities	0.00	0.00	0.00	0.00	0.00	0.00%
40-98-5401 Telephone	0.00	0.00	0.00	0.00	0.00	0.00%
40-98-5402 Internet	0.00	0.00	0.00	0.00	0.00	0.00%
40-98-5500 Training	0.00	0.00	0.00	0.00	0.00	0.00%
40-98-5501 Travel	0.00	0.00	0.00	0.00	0.00	0.00%
40-98-5600 Vehicle Repair	0.00	0.00	0.00	0.00	0.00	0.00%
40-98-5601 System Repair	0.00	0.00	0.00	0.00	0.00	0.00%
40-98-5602 Repair & Maint - Equip	0.00	0.00	0.00	0.00	0.00	0.00%
40-98-5603 Recreational Equipmen	0.00	0.00	0.00	0.00	0.00	0.00%
40-98-5604 Repair & Maint - Struct	0.00	0.00	0.00	0.00	0.00	0.00%
40-98-5606 Pool Maint	0.00	0.00	0.00	0.00	0.00	0.00%
40-98-5607 Landscaping	0.00	0.00	0.00	0.00	0.00	0.00%
40-98-5608 Gas/Oil/Lube	0.00	0.00	0.00	0.00	0.00	0.00%
40-98-5609 Equipment Rental	0.00	0.00	0.00	0.00	0.00	0.00%
40-98-5610 Streets	0.00	0.00	0.00	0.00	0.00	0.00%
40-98-5700 Capital Improvements	0.00	0.00	0.00	0.00	0.00	0.00%
40-98-5703 Skating Project	0.00	0.00	0.00	0.00	0.00	0.00%
40-98-5704 Pool Chemical Bldg	0.00	0.00	0.00	0.00	0.00	0.00%
40-98-5705 Laundry Change & Soa	0.00	0.00	0.00	0.00	0.00	0.00%

40 - PARKS FUND Oakdale Park	2024 Adopted	2024 Current	2025 Current	2026 Working	2026 Requested	% Change
40-98-5706 Recreational Rental Eq	0.00	0.00	0.00	0.00	0.00	0.00%
40-98-5707 Women's Bathroom Re	0.00	0.00	0.00	0.00	0.00	0.00%
40-98-5709 Finish Front Of Storage	0.00	0.00	0.00	0.00	0.00	0.00%
40-98-5710 Diving Board	0.00	0.00	0.00	0.00	0.00	0.00%
40-98-5711 Oakdale Park Painting	0.00	0.00	0.00	0.00	0.00	0.00%
40-98-5712 Swimming Pool Project	0.00	0.00	0.00	0.00	0.00	0.00%
40-98-5713 Reebuild Pool Deck	0.00	0.00	0.00	0.00	0.00	0.00%
40-98-5714 Park Entrance	0.00	0.00	0.00	0.00	0.00	0.00%
40-98-5715 Wall & Fence Contract	0.00	0.00	0.00	0.00	0.00	0.00%
40-98-5716 Propane Fill Station	0.00	0.00	0.00	0.00	0.00	0.00%
40-98-5737 Edc Funded Project	0.00	0.00	0.00	0.00	0.00	0.00%
40-98-5739 Misc Capital Projects	0.00	0.00	0.00	0.00	0.00	0.00%
40-98-5800 Dues & Subscriptions	0.00	0.00	0.00	0.00	0.00	0.00%
40-98-5801 Miscellaneous Exp	0.00	0.00	0.00	0.00	0.00	0.00%
40-98-5802 Park Development & E	0.00	0.00	0.00	0.00	0.00	0.00%
40-98-5803 Software	0.00	0.00	0.00	0.00	0.00	0.00%
40-98-5804 Service Fees- Credit C	0.00	0.00	0.00	0.00	0.00	0.00%
40-98-5850 Vehicle Replacement	0.00	0.00	0.00	0.00	0.00	0.00%
40-98-5860 Hardware Replacemen	0.00	0.00	0.00	0.00	0.00	0.00%
40-98-5895 Playground/Equipment	0.00	0.00	0.00	0.00	0.00	0.00%
Oakdale Park Totals	0.00	0.00	0.00	0.00	0.00	0.00%
Expense Totals	0.00	0.00	0.00	0.00	0.00	0.00%

70 - COURT	2024 Adopted	2024 Current	2025 Current	2026 Working	2026 Requested	% Change
Revenue Summary						
Fines, Fees & Forfeitures	6,500.00	6,500.00	6,500.00	6,500.00	6,500.00	0.00%
Interest Income	400.00	400.00	400.00	400.00	400.00	0.00%
Other Revenue Sources	0.00	0.00	0.00	0.00	0.00	0.00%
Transfers In	0.00	0.00	0.00	0.00	0.00	0.00%
Revenue Totals	6,900.00	6,900.00	6,900.00	6,900.00	6,900.00	0.00%
Expense Summary						
Fines, Fees & Taxes	0.00	0.00	0.00	0.00	0.00	0.00%
Not categorized	0.00	0.00	0.00	0.00	0.00	0.00%
Expense Totals	0.00	0.00	0.00	0.00	0.00	0.00%

70 - COURT	2024 Adopted	2024 Current	2025 Current	2026 Working	2026 Requested	% Change
Fines, Fees & Forfeitures						
70-4308 Local Truancy Prevention	2,300.00	2,300.00	2,300.00	2,300.00	2,300.00	0.00%
70-4311 Municipal Jury Funds	0.00	0.00	0.00	0.00	0.00	0.00%
70-4312 Municipal Court Technolog	1,900.00	1,900.00	1,900.00	1,900.00	1,900.00	0.00%
70-4314 Municipal Court Building S	2,300.00	2,300.00	2,300.00	2,300.00	2,300.00	0.00%
Fines, Fees & Forfeitures Totals	6,500.00	6,500.00	6,500.00	6,500.00	6,500.00	0.00%
Interest Income						
70-4500 Interest Income	400.00	400.00	400.00	400.00	400.00	0.00%
Interest Income Totals	400.00	400.00	400.00	400.00	400.00	0.00%
Other Revenue Sources						
70-4601 Misc Rev	0.00	0.00	0.00	0.00	0.00	0.00%
Other Revenue Sources Totals	0.00	0.00	0.00	0.00	0.00	0.00%
Transfers In						
70-4710 Transfer In From Court Se	0.00	0.00	0.00	0.00	0.00	0.00%
70-4716 Transfer in from Jury Fund	0.00	0.00	0.00	0.00	0.00	0.00%
70-4900 Transfer in from Court Tec	0.00	0.00	0.00	0.00	0.00	0.00%
70-4901 Transfer in from Jury Fund	0.00	0.00	0.00	0.00	0.00	0.00%
Transfers In Totals	0.00	0.00	0.00	0.00	0.00	0.00%
Revenue Totals	6,900.00	6,900.00	6,900.00	6,900.00	6,900.00	0.00%

70 - COURT Municipal Court	2024 Adopted	2024 Current	2025 Current	2026 Working	2026 Requested	% Change
70-80-5101 Bank Service Charges	0.00	0.00	0.00	0.00	0.00	0.00%
70-80-5806 Jury Reimbursements	0.00	0.00	0.00	0.00	0.00	0.00%
70-80-5835 Court Technology Purc	0.00	0.00	0.00	0.00	0.00	0.00%
70-80-5836 Court Security	0.00	0.00	0.00	0.00	0.00	0.00%
70-80-5842 Truancy and Preventio	0.00	0.00	0.00	0.00	0.00	0.00%
Municipal Court Totals	0.00	0.00	0.00	0.00	0.00	0.00%
Expense Totals	0.00	0.00	0.00	0.00	0.00	0.00%

80 - CAPITAL PROJECTS	2024 Adopted	2024 Current	2025 Current	2026 Working	2026 Requested	% Change
Expense Summary						
Capital	0.00	5,162,000.00	5,482,000.00	2,609,510.50	2,609,510.50	-52.40%
Legal & Professional Fees	0.00	0.00	0.00	0.00	0.00	0.00%
Expense Totals	0.00	5,162,000.00	5,482,000.00	2,609,510.50	2,609,510.50	-52.40%

80 - CAPITAL PROJECTS Capital Projects - General F	2024 Adopted	2024 Current	2025 Current	2026 Working	2026 Requested	% Change
80-10-5504 Capital Projects	0.00	2,003,000.00	3,055,000.00	2,500,000.00	2,500,000.00	-22.20%
Capital Projects - General Fund Tot	0.00	2,003,000.00	3,055,000.00	2,500,000.00	2,500,000.00	-22.20%

80 - CAPITAL PROJECTS Capital Projects - Utility Fu	2024 Adopted	2024 Current	2025 Current	2026 Working	2026 Requested	% Change
80-20-5504 Capital Projects	0.00	3,159,000.00	2,427,000.00	109,510.50	109,510.50	-2116.23%
Capital Projects - Utility Fund Totals	0.00	3,159,000.00	2,427,000.00	109,510.50	109,510.50	-2116.23%

80 - CAPITAL PROJECTS Capital Project	2024 Adopted	2024 Current	2025 Current	2026 Working	2026 Requested	% Change
80-80-5726 Bryan St Drainage Stu	0.00	0.00	0.00	0.00	0.00	0.00%
Capital Project Totals	0.00	0.00	0.00	0.00	0.00	0.00%
Expense Totals	0.00	5,162,000.00	5,482,000.00	2,609,510.50	2,609,510.50	-110.08%

50 - 4-B EDC FUND	2024 Adopted	2024 Current	2025 Current	2026 Working	2026 Requested	% Change
Revenue Summary						
Interest Income	0.00	0.00	0.00	0.00	0.00	0.00%
Property & Sales Tax	0.00	0.00	0.00	0.00	0.00	0.00%
Transfers In	0.00	0.00	0.00	0.00	0.00	0.00%
Revenue Totals	0.00	0.00	0.00	0.00	0.00	0.00%
Expense Summary						
Capital	0.00	0.00	0.00	0.00	0.00	0.00%
Fines, Fees & Taxes	0.00	0.00	0.00	0.00	0.00	0.00%
Not categorized	0.00	0.00	0.00	0.00	0.00	0.00%
Office & Supplies	0.00	0.00	0.00	0.00	0.00	0.00%
Personnel & Payroll	0.00	0.00	0.00	0.00	0.00	0.00%
Repairs & Maintenance	0.00	0.00	0.00	0.00	0.00	0.00%
Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00%
Expense Totals	0.00	0.00	0.00	0.00	0.00	0.00%

50 - 4-B EDC FUND	2024 Adopted	2024 Current	2025 Current	2026 Working	2026 Requested	% Change
Interest Income						
50-4500 Interest Income	0.00	0.00	0.00	0.00	0.00	0.00%
Interest Income Totals	0.00	0.00	0.00	0.00	0.00	0.00%
Property & Sales Tax						
50-4000 Sales Tax	0.00	0.00	0.00	0.00	0.00	0.00%
Property & Sales Tax Totals	0.00	0.00	0.00	0.00	0.00	0.00%
Transfers In						
50-4710 Transfer In	0.00	0.00	0.00	0.00	0.00	0.00%
50-4900 Transfers	0.00	0.00	0.00	0.00	0.00	0.00%
Transfers In Totals	0.00	0.00	0.00	0.00	0.00	0.00%
Revenue Totals	0.00	0.00	0.00	0.00	0.00	0.00%

50 - 4-B EDC FUND 4-B Edc	2024 Adopted	2024 Current	2025 Current	2026 Working	2026 Requested	% Change
50-95-5009 Other Ins Tmlirp Liabilit	0.00	0.00	0.00	0.00	0.00	0.00%
50-95-5100 Supplies	0.00	0.00	0.00	0.00	0.00	0.00%
50-95-5108 Uniforms	0.00	0.00	0.00	0.00	0.00	0.00%
50-95-5109 Office Supplies	0.00	0.00	0.00	0.00	0.00	0.00%
50-95-5200 Audit	0.00	0.00	0.00	0.00	0.00	0.00%
50-95-5201 Attorney	0.00	0.00	0.00	0.00	0.00	0.00%
50-95-5210 Legal Notices & Adverti	0.00	0.00	0.00	0.00	0.00	0.00%
50-95-5211 Promotions	0.00	0.00	0.00	0.00	0.00	0.00%
50-95-5300 Bond Payment & Fee	0.00	0.00	0.00	0.00	0.00	0.00%
50-95-5400 Utilities	0.00	0.00	0.00	0.00	0.00	0.00%
50-95-5401 Telephone	0.00	0.00	0.00	0.00	0.00	0.00%
50-95-5402 Internet	0.00	0.00	0.00	0.00	0.00	0.00%
50-95-5500 Training	0.00	0.00	0.00	0.00	0.00	0.00%
50-95-5501 Travel	0.00	0.00	0.00	0.00	0.00	0.00%
50-95-5600 Vehicle Repair	0.00	0.00	0.00	0.00	0.00	0.00%
50-95-5601 System Repair	0.00	0.00	0.00	0.00	0.00	0.00%
50-95-5602 Repair & Maint - Equip	0.00	0.00	0.00	0.00	0.00	0.00%
50-95-5608 Gas/Oil/Lube	0.00	0.00	0.00	0.00	0.00	0.00%
50-95-5700 Projects	0.00	0.00	0.00	0.00	0.00	0.00%
50-95-5801 Miscellaneous Exp	0.00	0.00	0.00	0.00	0.00	0.00%
50-95-5803 Software	0.00	0.00	0.00	0.00	0.00	0.00%
50-95-5804 Service Fees	0.00	0.00	0.00	0.00	0.00	0.00%
50-95-5819 Transfer To Utility Fund	0.00	0.00	0.00	0.00	0.00	0.00%
50-95-5820 Admin	0.00	0.00	0.00	0.00	0.00	0.00%
50-95-5874 Add To Reserves	0.00	0.00	0.00	0.00	0.00	0.00%
4-B Edc Totals	0.00	0.00	0.00	0.00	0.00	0.00%

50 - 4-B EDC FUND 4-B Edc	2024 Adopted	2024 Current	2025 Current	2026 Working	2026 Requested	% Change

50 - 4-B EDC FUND Oakdale Park	2024 Adopted	2024 Current	2025 Current	2026 Working	2026 Requested	% Change
50-98-5205 Annual Bmi License	0.00	0.00	0.00	0.00	0.00	0.00%
50-98-5206 Pesticide Services	0.00	0.00	0.00	0.00	0.00	0.00%
Oakdale Park Totals	0.00	0.00	0.00	0.00	0.00	0.00%
Expense Totals	0.00	0.00	0.00	0.00	0.00	0.00%

60 - DONATIONS	2024 Adopted	2024 Current	2025 Current	2026 Working	2026 Requested	% Change
Expense Summary						
Community Programs & Donations	0.00	0.00	0.00	0.00	0.00	0.00%
Personnel & Payroll	0.00	0.00	0.00	0.00	0.00	0.00%
Expense Totals	0.00	0.00	0.00	0.00	0.00	0.00%

60 - DONATIONS Streets & Parks	2024 Adopted	2024 Current	2025 Current	2026 Working	2026 Requested	% Change
60-40-5011 Teladoc Insurance	0.00	0.00	0.00	0.00	0.00	0.00%
Streets & Parks Totals	0.00	0.00	0.00	0.00	0.00	0.00%

60 - DONATIONS	2024 Adopted	2024 Current	2025 Current	2026 Working	2026 Requested	% Change
60-55-5840 Clear The Shelter	0.00	0.00	0.00	0.00	0.00	0.00%
Totals	0.00	0.00	0.00	0.00	0.00	0.00%
Expense Totals	0.00	0.00	0.00	0.00	0.00	0.00%

City of Glen Rose
Balance Sheet
As of October 31, 2025

Account Type	Account Number	Description	Balance	Total
10 - GENERAL FUND				
Assets				
	10-1001	Claim On Pool Cash	2,244,537.14	
	10-1005	Cash In Bank - General Fund	0.00	
	10-1009	Money Market Acct #6496	0.00	
	10-1015	Cash On Hand	108.00	
	10-1020	Oakdale CD	0.00	
	10-1025	Payroll Cash	0.00	
	10-1026	Payroll Tax Account	0.00	
	10-1029	IntraFi Deposit	245,904.61	
	10-1030	GF Tax Account #217921	0.00	
	10-1031	Interfi Network Deposit	4,685,882.48	
	10-1032	Money Market Acct #3284	(598,937.00)	
	10-1033	Money Market Acct #3292	0.00	
	10-1040	Treasury Tax & Loan	0.00	
	10-1042	MM Acct #3284 Sweep Acct	629,910.72	
	10-1043	MM Acct #3292 Sweep Acct	562,204.52	
	10-1049	MM Acct #6496 Sweep Acct	76,899.70	
	10-1090	Pool Cash Acct #1500 Sweep Acct	10,681.67	
	10-1099	Off Setting Account	0.00	
	10-1100	Inv - Texpool - General Fund	1,876,517.93	
	10-1101	Texstar Investment	778,762.70	
	10-1200	Other Receivables	98,014.18	
	10-1215	Sales Tax Receivables	314,522.75	
	10-1216	Sales Tax Receivables - 4B	0.00	
	10-1218	Court Fines Receivables	26,149.00	
	10-1219	Allowance For Court Fines Rec	(18,304.30)	
	10-1220	Miscellaneous Receivables	2,253.70	
	10-1221	Available	0.00	
	10-1224	Taxes Receivable	58,425.90	
	10-1225	Allowance For Property Taxes	(22,056.35)	
	10-1230	Rent Receivables	(840.00)	
	10-1235	Penalty And Interest Rec	0.00	
	10-1300	Due From Oakdale	0.00	
	10-1305	Due From Hotel Tax	0.00	
	10-1320	Due From/Due To Utility	0.00	
	10-1325	Due From Meter Fund	0.00	
	10-1330	Due From/Due To Hotel/CVB	0.00	

City of Glen Rose
Balance Sheet
As of October 31, 2025

Account Type	Account Number	Description	Balance	Total
10 - GENERAL FUND				
Assets				
	10-1370	Due From CVB	0.00	
	10-1390	Due From Other Funds	0.00	
	10-1800	Property & Equipment	0.00	
	Total Assets		10,970,637.35	
				10,970,637.35

City of Glen Rose
Balance Sheet
As of October 31, 2025

Account Type	Account Number	Description	Balance	Total
10 - GENERAL FUND				
Liabilities				
	10-2000	Accounts Payable Control	42,191.08	
	10-2001	AP Pending (Due To Pool Cash)	0.00	
	10-2002	Unapplied Credits/Overpayment	0.00	
	10-2003	Meter Refund Payables	0.00	
	10-2005	Accounts Payables	0.00	
	10-2012	Fica Tax W/H	(4,021.33)	
	10-2015	Medicare Tax W/H	(888.86)	
	10-2018	Fed Tax W/H	(2,632.91)	
	10-2020	Child Support W/H	(2,492.20)	
	10-2021	Life Ins W/H	(2,180.42)	
	10-2022	Pre-Paid Legal W/H	0.00	
	10-2023	Vision Ins W/H	(1,320.01)	
	10-2024	Health Ins W/H	(11,367.23)	
	10-2025	Accident Ins W/H	(911.49)	
	10-2026	TMRS W/H	6,949.60	
	10-2027	Cancer Ins W/H	(223.51)	
	10-2028	Disability Rider W/H	0.00	
	10-2029	Dental Ins W/H	5,086.06	
	10-2030	Tec Payable	41.68	
	10-2031	Mytelemed W/H	0.00	
	10-2032	Disability Ins W/H	0.00	
	10-2033	Critical Illness Ins W/H	(0.66)	
	10-2034	Hospital Ins W/H	(46.56)	
	10-2040	Insurance Payable	0.00	
	10-2050	Uniforms Payable	0.00	
	10-2051	Vehicle & Equipment Accrual	0.00	
	10-2090	Sales Tax Payable	(2,509.62)	
	10-2095	Hotel Tax	0.00	
	10-2096	Accrued Wages	12,765.47	
	10-2102	Correct Due To Other Fund	0.00	
	10-2155	Due To Utility Fund (EDC)	0.00	
	10-2270	Compensated Absences	0.00	
	10-2285	Utility Deposits	0.00	
	10-2287	Unclaimed Property Liability	735.91	
	10-2300	Treasury Tax & Loan Payable	0.00	
	10-2301	Court Bond Liability Account	0.00	

City of Glen Rose
Balance Sheet
As of October 31, 2025

Account Type	Account Number	Description	Balance	Total
10 - GENERAL FUND				
Liabilities				
	10-2302	State Consolidated Fees	19,996.01	
	10-2303	Credit Card Fee Liability Account	(517.54)	
	10-2308	Court Refunds Payable	0.00	
	10-2309	State Fee	(6,427.58)	
	10-2311	Court Collections	1,523.76	
	10-2320	Bonds Payable - Muni Court	0.00	
	10-2338	OmniBase FTA Fee - Omnibase	(618.00)	
	10-2339	OmniBase/FTA Fee	620.00	
	10-2343	State Traffic Fine	(17,144.44)	
	10-2345	Correct Court Cost	0.00	
	10-2346	Child Safety Seat Belt Fine	0.00	
	10-2348	Time Payment	(0.01)	
	10-2354	Juror Reimbursement Fee	75.19	
	10-2355	Indigent Defense Fund	39.08	
	10-2356	Moving Violation Fee	0.18	
	10-2364	Judicial Support Fee	(81.88)	
	10-2365	Truancy Prevention and Diversion Fund	6.00	
	10-2400	Reserve Ad Valorem Taxes	0.00	
	10-2405	Deferred Penalty & Interest	0.00	
	10-2500	Budget Transfer	0.00	
	10-2501	Amount To Be Provided	0.00	
	10-2602	Correct Def Inflws-Proptax	36,369.55	
	10-5878	Foster Program Grant	7,250.00	
	10-5879	COMMUNITY CAT CHALLENGE	10,000.00	
	Total Liabilities			90,265.32
Fund Balance				
	10-3000	Fund Balance	10,896,391.88	
	10-3005	Committed Fund Balance	40,000.00	
	10-3100	Investment - General Fixed Asset	0.00	
	Total Fund Balance			10,936,391.88

City of Glen Rose
Balance Sheet
As of October 31, 2025

Account Type	Account Number	Description	Balance	Total
10 - GENERAL FUND				
		Total Revenue	194,032.10	
		Total Expenses	282,627.22	
		Current Year Increase (Decrease)	(56,019.85)	
		Fund Balance Total	10,936,391.88	
		Current Year Increase (Decrease)	(56,019.85)	
		Total Fund Balance/Equity	10,880,372.03	
		Total Liabilities & Fund Balance		10,970,637.35

City of Glen Rose
Balance Sheet
As of October 31, 2025

Account Type	Account Number	Description	Balance	Total
20 - UTILITY FUND				
Assets				
	20-1001	Claim On Pool Cash	1,695,874.96	
	20-1002	Cash Meter Fund	0.00	
	20-1003	Bond Fund Series (I&S) 1991	0.00	
	20-1004	Reserve Fund 1991 Series	0.00	
	20-1005	Cash In Bank - Utility Fund	0.00	
	20-1006	Cash-Utility Imp Restricted	0.00	
	20-1007	Customer Deposit	(338.30)	
	20-1010	CO Series 2013 WWTP Imp	0.00	
	20-1011	TxCDBG	56,502.38	
	20-1012	Oakdale Deposits	0.00	
	20-1013	Interest & Sinking	0.00	
	20-1014	Series 2016 Escrow Funds	375,255.77	
	20-1015	Cash On Hand	179.92	
	20-1016	Oakdale Utility Deposit CD	20,880.62	
	20-1017	TWDB WWTP Expansion	(171,123.17)	
	20-1021	Depository W/S/T/Casr Rec	0.00	
	20-1030	General Fund Tax Account	0.00	
	20-1044	Customer Deposit #3171 Sweep Accct	325,935.01	
	20-1047	TWDB 2016 Acct #7984 Sweep Acct	161,648.81	
	20-1057	Interest & Sinking Fund Acct #0355 Sweep Account	90,938.50	
	20-1101	Inv-Texpool Utility Fund	2,081,302.70	
	20-1102	Inv-Texpool Meter Fund	0.00	
	20-1103	Inv-Texpool Oakdale/Riverwalk	0.00	
	20-1104	Inv-Texpool Utl Sys Bond Res	285,851.47	
	20-1116	Fund Held in Escrow	389.07	
	20-1210	Note Receivable - VRC	25,000.00	
	20-1240	Utility Rec - Current	228,330.00	
	20-1241	Earned Income Not Billed	62,460.50	
	20-1242	Deposit Rec	(650.00)	
	20-1245	Allowance For Bad Debt	(29,099.79)	
	20-1310	Due From/Due To General	0.00	
	20-1311	Due From/To General (EDC)	0.00	
	20-1325	Due From Meter Fund	0.00	
	20-1370	Due From CVB	0.00	
	20-1380	Due From UF To Meter Fund	0.00	
	20-1390	Due To Other Funds	0.00	

City of Glen Rose
Balance Sheet
As of October 31, 2025

Account Type	Account Number	Description	Balance	Total
20 - UTILITY FUND				
Assets				
	20-1800	Land	67,337.00	
	20-1810	Construction In Progress	241,446.30	
	20-1820	Buildings & Improvements	57,943.00	
	20-1821	Bldgs & Impr A/D	(32,060.46)	
	20-1830	Infrastructure	21,385,469.15	
	20-1831	Infrastructure A/D	(7,203,753.78)	
	20-1840	Machinery & Equipment	817,586.27	
	20-1841	Mach & Equip A/D	(742,775.05)	
	20-2340	Tax & Sanitation To General	0.00	
	Total Assets		19,800,530.88	
				19,800,530.88

City of Glen Rose
Balance Sheet
As of October 31, 2025

Account Type	Account Number	Description	Balance	Total
20 - UTILITY FUND				
Liabilities				
	20-1016	Fund Held In Escrow	(8,112.18)	
	20-2000	Accounts Payable Control	38,070.41	
	20-2001	Ap Pending (Due To Pool Cash)	0.00	
	20-2002	Unapplied Credits/Ovrpymnt	50,393.91	
	20-2003	Meter Refunds Payable	11,542.95	
	20-2005	Accounts Payable	0.00	
	20-2012	Fica Tax W/H	(1,696.91)	
	20-2015	Medicare Tax W/H	(377.09)	
	20-2018	Fed Tax W/H	(1,068.42)	
	20-2020	Child Support W/H	0.00	
	20-2021	Life Ins W/H	(151.77)	
	20-2022	Pre Paid Legal W/H	0.00	
	20-2023	Vision Ins W/H	52.30	
	20-2024	Health Ins W/H	(5,684.42)	
	20-2025	Accident Ins W/H	(723.04)	
	20-2026	Tmrs W/H	8,669.18	
	20-2027	Cancer Ins W/H	(297.75)	
	20-2028	Disability Rider W/H	0.88	
	20-2029	Dental Ins W/H	662.96	
	20-2030	Tec Payable	0.00	
	20-2031	Mytelemed W/H	0.00	
	20-2032	Disability Ins W/H	0.00	
	20-2033	Critical Illness Ins W/H	0.00	
	20-2034	W/H Hospital Ins	(96.92)	
	20-2035	W/H Aflac Life	(42.20)	
	20-2040	Health Insurance Payable	0.00	
	20-2051	Vehicle & Equipment Accrual	0.00	
	20-2070	Payable From Grant	8,000.00	
	20-2080	Interest Payable	3,046.33	
	20-2090	Sales Tax Payable	15,179.67	
	20-2096	Accrued Wages	4,714.81	
	20-2101	Due To Other Funds	0.00	
	20-2102	Due To Oakdale	0.00	
	20-2110	Due To General	0.00	
	20-2150	Due To 4-B	0.00	
	20-2200	Construction Payable	0.00	

City of Glen Rose
Balance Sheet
As of October 31, 2025

Account Type	Account Number	Description	Balance	Total
20 - UTILITY FUND				
Liabilities				
	20-2265	Construction Meter Deposit	1,000.00	
	20-2270	Compensated Absences	26,291.66	
	20-2280	Customer Deposit Escrow	0.00	
	20-2285	Utility Deposits	220,965.94	
	20-2286	Oakdale Utility Deposit	20,000.00	
	20-2287	Unclaimed Property Liability	2,057.34	
	20-2310	Bonds Payable 2013 Series	0.00	
	20-2320	Bonds Payable 2016 Series	2,500,000.00	
	20-2350	Net Pension Liability	150,314.00	
	20-2360	Net Opeb Liability	19,754.00	
	20-2410	Deferred Income	0.00	
	20-2415	Earned Income Not Billed	0.00	
	20-2610	Deferred Outflow-Pension	(70,748.00)	
	20-2620	Deferred Resource Inflows	3,568.00	
	20-2710	Def Outflows Of Resources Opeb	(3,476.00)	
	20-2720	Def Inflows Of Resources Opeb	6,300.00	
	Total Liabilities		2,998,109.64	
Fund Balance				
	20-3000	Fund Balance	16,814,579.34	
	20-3005	Committed Fund Balance	40,000.00	
	20-3100	Investment - General Fixed Asset	0.00	
	Total Fund Balance		16,854,579.34	
		Total Revenue	222,834.32	
		Total Expenses	274,651.70	
		Current Year Increase (Decrease)	(52,158.10)	
		Fund Balance Total	16,854,579.34	
		Current Year Increase (Decrease)	(52,158.10)	
		Total Fund Balance/Equity	16,802,421.24	
	Total Liabilities & Fund Balance			19,800,530.88

City of Glen Rose
Balance Sheet
As of October 31, 2025

Account Type	Account Number	Description	Balance	Total
30 - CVB HOTEL/MOTEL				
Assets				
	30-1001	Claim On Pool Cash	(77,794.67)	
	30-1005	Cash In Bank - Hotel Occ Tax	(35,871.91)	
	30-1015	Cash On Hand	0.00	
	30-1030	General Fund Tax Account	0.00	
	30-1045	Hotel Occupancy #2151 Sweep Acct	382,748.24	
	30-1100	Inv-Texpool-Hotel/Motel Tax	0.00	
	30-1200	Hotel/Motel Receivables	24,764.85	
	30-1234	Hot Tax Receivables	0.00	
	30-1310	Due From/Due To General	0.00	
	30-1390	Due From County	0.00	
	Total Assets		293,846.51	
				293,846.51

City of Glen Rose
Balance Sheet
As of October 31, 2025

Account Type	Account Number	Description	Balance	Total
30 - CVB HOTEL/MOTEL				
Liabilities				
	30-2000	Accounts Payable Control	4,714.15	
	30-2001	Ap Pending (Due To Pool Cash)	0.00	
	30-2002	Unapplied Credit/Ovrpymt	0.00	
	30-2003	Meter Refunds	0.00	
	30-2005	Accounts Payables	0.00	
	30-2010	Payroll Payable	0.00	
	30-2012	Fica Tax W/H	(363.62)	
	30-2015	Medicare Tax W/H	(80.81)	
	30-2018	Fed Tax W/H	(114.47)	
	30-2020	Child Support W/H	0.00	
	30-2021	Life Ins W/H	(37.84)	
	30-2022	Pre Paid Legal W/H	0.00	
	30-2023	Vision Ins W/H	0.00	
	30-2024	Health Ins W/H	1,346.05	
	30-2025	Accident Ins W/H	0.00	
	30-2026	Tmrs W/H	2,626.16	
	30-2027	Cancer Ins W/H	0.00	
	30-2028	Disability Rider W/H	0.00	
	30-2029	Dental Ins W/H	0.00	
	30-2030	Tec Payable	0.00	
	30-2031	Mytelemed W/H	0.00	
	30-2032	Disability Ins W/H	0.00	
	30-2033	Critical Illness Ins W/H	0.00	
	30-2040	Health Insurance Payable	0.00	
	30-2095	Hotel Tax	0.00	
	30-2096	Accrued Wages	0.00	
	30-2101	Due To Other Funds	0.00	
	30-2270	Compensated Absences	0.00	
	30-2501	Amount To Be Provided	0.00	
	Total Liabilities			8,089.62
Fund Balance				
	30-3000	Fund Balance	322,000.12	

City of Glen Rose
Balance Sheet
As of October 31, 2025

Account Type	Account Number	Description	Balance	Total
30 - CVB HOTEL/MOTEL				
Fund Balance				
Total Fund Balance			322,000.12	
		Total Revenue	36,386.05	
		Total Expenses	73,610.41	
		Current Year Increase (Decrease)	(36,243.23)	
		Fund Balance Total	322,000.12	
		Current Year Increase (Decrease)	(36,243.23)	
		Total Fund Balance/Equity	285,756.89	
Total Liabilities & Fund Balance				293,846.51

City of Glen Rose
Balance Sheet
As of October 31, 2025

Account Type	Account Number	Description	Balance	Total
40 - PARKS FUND				
Assets				
	40-1001	Claim On Pool Cash	0.00	
	40-1005	Cash In Bank - Parks Fund	0.00	
	40-1008	4B Cash	0.00	
	40-1012	Oakdale Deposits	0.00	
	40-1013	Interest & Sinking	0.00	
	40-1015	Cash On Hand	0.00	
	40-1030	General Fund Tax Account	0.00	
	40-1310	Due From/Due To General	0.00	
	40-1350	Due To Utility Fund (EDC)	0.00	
	40-1390	Due From Other Funds	0.00	
	40-1800	Property & Equipment	0.00	
	Total Assets		0.00	
				0.00

City of Glen Rose
Balance Sheet
As of October 31, 2025

Account Type	Account Number	Description	Balance	Total
40 - PARKS FUND				
Liabilities				
	40-2000	Accounts Payable Control	0.00	
	40-2001	Ap Pending (Due To Pool Cash)	0.00	
	40-2002	Unapplied Credits/Ovrpymt	0.00	
	40-2003	Meter Refund Payable	0.00	
	40-2005	Accounts Payable	0.00	
	40-2010	Payroll Payable	0.00	
	40-2012	Fica Tax W/H	0.00	
	40-2015	Medicare Tax W/H	0.00	
	40-2018	Fed Tax W/H	0.00	
	40-2020	Child Support W/H	0.00	
	40-2021	Life Ins W/H	0.00	
	40-2022	Pre Paid Legal W/H	0.00	
	40-2023	Vision Ins W/H	0.00	
	40-2024	Health Ins W/H	0.00	
	40-2025	Accident Ins W/H	0.00	
	40-2026	Tmrs W/H	0.00	
	40-2027	Cancer Ins W/H	0.00	
	40-2028	Disability Rider W/H	0.00	
	40-2029	Dental Ins W/H	0.00	
	40-2030	Tec Payable	0.00	
	40-2031	Mytelemed W/H	0.00	
	40-2032	Disability Ins W/H	0.00	
	40-2033	Critical Illness Ins W/H	0.00	
	40-2040	Health Insurance Payable	0.00	
	40-2090	Sales Tax Payable	0.00	
	40-2095	Hotel Tax Payable	0.00	
	40-2096	Accrued Wages	0.00	
	40-2101	Due To Other Funds	0.00	
	40-2200	Utility Deposits	0.00	
	40-2201	Deposit Liability Reservations	0.00	
	40-2202	Deposit Refunds	0.00	
	40-2205	Deposit Sales	0.00	
	40-2240	Due to Parks	0.00	
	40-2270	Compensated Absences	0.00	
	40-2500	Budget Transfer	0.00	
	40-2501	Amount To Be Provided	0.00	

City of Glen Rose
Balance Sheet
As of October 31, 2025

Account Type	Account Number	Description	Balance	Total
40 - PARKS FUND				
Liabilities				
Total Liabilities			0.00	
Fund Balance				
	40-3000	Fund Balance	0.00	
	40-3100	Investment - General Fixed Asset	0.00	
Total Fund Balance			0.00	
		Total Revenue	0.00	
		Total Expenses	0.00	
		Current Year Increase (Decrease)	0.00	
		Fund Balance Total	0.00	
		Current Year Increase (Decrease)	0.00	
		Total Fund Balance/Equity	0.00	
Total Liabilities & Fund Balance				0.00

City of Glen Rose
Balance Sheet
As of October 31, 2025

Account Type	Account Number	Description	Balance	Total
50 - 4-B EDC FUND				
Assets				
	50-1001	Claim On Pool Cash	0.00	
	50-1005	Cash In Bank - EDC Fund	0.00	
	50-1008	4B Cash	0.00	
	50-1200	Hotel/Motel Receivables	0.00	
	50-1210	Note Receivable	0.00	
	50-1211	Loan Rec-Imputed Interest	0.00	
	50-1215	Sales Tax Receivable-4B	0.00	
	50-1310	Due From/Due To General	0.00	
	50-1311	Due From Primary Gov't	0.00	
	50-1340	Due To Oakdale	0.00	
	50-2111	Due To Primary Gov't	0.00	
	Total Assets		0.00	
				0.00

City of Glen Rose
Balance Sheet
As of October 31, 2025

Account Type	Account Number	Description	Balance	Total
50 - 4-B EDC FUND				
Liabilities				
	50-2000	Accounts Payable Control	0.00	
	50-2001	Ap Pending (Due To Pool Cash)	0.00	
	50-2002	Unapplied Credit/Ovrpymt	0.00	
	50-2003	Meter Refund Payables	0.00	
	50-2005	Accounts Payables	0.00	
	50-2012	Fica Tax W/H	0.00	
	50-2015	Medicare Tax W/H	0.00	
	50-2018	Fed Tax W/H	0.00	
	50-2020	Child Support W/H	0.00	
	50-2021	Life Ins W/H	0.00	
	50-2022	Pre Paid Legal W/H	0.00	
	50-2023	Vision Ins W/H	0.00	
	50-2024	Health Ins W/H	0.00	
	50-2025	Accident Ins W/H	0.00	
	50-2026	Tmrs W/H	0.00	
	50-2027	Cancer Ins W/H	0.00	
	50-2028	Disability Rider W/H	0.00	
	50-2029	Dental Ins W/H	0.00	
	50-2030	Tec Payable	0.00	
	50-2031	Mytelemed W/H	0.00	
	50-2032	Disability Ins W/H	0.00	
	50-2033	Critical Illness Ins W/H	0.00	
	50-2110	Due To General Fund	0.00	
	50-2601	Deferred Outflow-Imputed Inter	0.00	
	Total Liabilities			0.00
Fund Balance				
	50-3000	Fund Balance	0.00	
	Total Fund Balance			0.00

City of Glen Rose
Balance Sheet
As of October 31, 2025

Account Type	Account Number	Description	Balance	Total
50 - 4-B EDC FUND				
		Total Revenue	0.00	
		Total Expenses	0.00	
		Current Year Increase (Decrease)	0.00	
		Fund Balance Total	0.00	
		Current Year Increase (Decrease)	0.00	
		Total Fund Balance/Equity	0.00	
		Total Liabilities & Fund Balance		0.00

City of Glen Rose
Balance Sheet
As of October 31, 2025

Account Type	Account Number	Description	Balance	Total
60 - DONATIONS				
Assets				
	60-1001	Claim On Pool Cash	0.00	
	60-1005	Cash In Bank - Donations Fund	0.00	
	60-1310	Due To/From General Fund	0.00	
	Total Assets		0.00	
				0.00

City of Glen Rose
Balance Sheet
As of October 31, 2025

Account Type	Account Number	Description	Balance	Total
60 - DONATIONS				
Liabilities				
	60-2000	Accounts Payable Control	0.00	
	60-2001	Ap Pending (Due To Pool Cash)	0.00	
	60-2031	Mytelemed W/H	0.00	
	60-2032	Disability Ins W/H	0.00	
	60-2033	Critical Illness Ins W/H	0.00	
	Total Liabilities		0.00	
Fund Balance				
	60-3000	Fund Balance	0.00	
	Total Fund Balance		0.00	
		Total Revenue	0.00	
		Total Expenses	0.00	
		Current Year Increase (Decrease)	0.00	
		Fund Balance Total	0.00	
		Current Year Increase (Decrease)	0.00	
		Total Fund Balance/Equity	0.00	
	Total Liabilities & Fund Balance			0.00

City of Glen Rose
Balance Sheet
As of October 31, 2025

Account Type	Account Number	Description	Balance	Total
70 - COURT				
Assets				
	70-1001	Claim On Pool Cash	1,340.35	
	70-1005	Cash In Bank - Court Fund	0.00	
	70-1022	Municipal Court Security	24,725.57	
	70-1023	Municipal Court Technology	0.00	
	70-1024	Truancy and Prevention Fund	14,635.75	
	70-1027	Municipal Jury Fund	(581.19)	
	70-1310	Due From/Due To General	0.00	
	70-1320	Due From/Due To Utility	0.00	
	Total Assets		40,120.48	
				40,120.48

City of Glen Rose
Balance Sheet
As of October 31, 2025

Account Type	Account Number	Description	Balance	Total
70 - COURT				
Liabilities				
	70-2000	Accounts Payable Control	0.00	
	70-2001	Ap Pending (Due To Pool Cash)	0.00	
	70-2031	Mytelemed W/H	0.00	
	70-2032	Disability Ins W/H	0.00	
	70-2033	Critical Illness Ins W/H	0.00	
	Total Liabilities		0.00	
Fund Balance				
	70-3000	Fund Balance	39,381.02	
	Total Fund Balance		39,381.02	
		Total Revenue	646.64	
		Total Expenses	0.00	
		Current Year Increase (Decrease)	739.46	
		Fund Balance Total	39,381.02	
		Current Year Increase (Decrease)	739.46	
		Total Fund Balance/Equity	40,120.48	
	Total Liabilities & Fund Balance			40,120.48

City of Glen Rose
Balance Sheet
As of October 31, 2025

Account Type	Account Number	Description	Balance	Total
80 - CAPITAL PROJECTS				
Assets				
	80-1001	Claim On Pool Cash	(3,507,908.67)	
	80-1500	Land	0.00	
	80-1520	Buildings & Improvements	0.00	
	80-1521	Buildings & Improvements-A/D	0.00	
	80-1530	Improvements Other Than Build	0.00	
	80-1531	Improve Other Than Bldgs A/D	0.00	
	80-1540	Machinery & Equipment	0.00	
	80-1541	Machinery & Equiptment A/D	0.00	
	80-3100	Investment In Fixed Assests	0.00	
	Total Assets		(3,507,908.67)	
				(3,507,908.67)

City of Glen Rose
Balance Sheet
As of October 31, 2025

Account Type	Account Number	Description	Balance	Total
80 - CAPITAL PROJECTS				
Liabilities				
	80-2000	Accounts Payable Control	25,385.44	
	80-2001	Ap Pending (Due To Pool Cash)	0.00	
	80-2031	Mytelemed W/H	0.00	
	80-2032	Disability Ins W/H	0.00	
	80-2033	Critical Illness Ins W/H	0.00	
	Total Liabilities		25,385.44	
Fund Balance				
	80-3000	Fund Balance	(2,775,089.45)	
	Total Fund Balance		(2,775,089.45)	
		Total Revenue	0.00	
		Total Expenses	758,204.66	
		Current Year Increase (Decrease)	(758,204.66)	
		Fund Balance Total	(2,775,089.45)	
		Current Year Increase (Decrease)	(758,204.66)	
		Total Fund Balance/Equity	(3,533,294.11)	
	Total Liabilities & Fund Balance			(3,507,908.67)

City of Glen Rose
Balance Sheet
As of October 31, 2025

Account Type	Account Number	Description	Balance	Total
90 - GENERAL FIXED ASSETS				
Assets				
	90-1500	Land	1,107,631.37	
	90-1510	Construction in Progress	178,172.20	
	90-1520	Building Improvements	832,857.11	
	90-1521	Building & Improvements A/D	(396,572.35)	
	90-1530	Improvements Other Than Buildi	10,176,208.05	
	90-1531	Imp Other Than Building A/D	(2,671,700.82)	
	90-1540	Machinery & Equipment	1,414,402.28	
	90-1541	Machinery & Equipment A/D	(1,092,709.11)	
	90-3100	Investment In Fixed Assests	(9,548,288.73)	
	Total Assets		0.00	
				0.00

City of Glen Rose
Balance Sheet
As of October 31, 2025

Account Type	Account Number	Description	Balance	Total
90 - GENERAL FIXED ASSETS				
Liabilities				
	90-2032	Disability Ins W/H	0.00	
	90-2033	Critical Illness Ins W/H	0.00	
	Total Liabilities		0.00	
Fund Balance				
	90-3000	Fund Balance	0.00	
	Total Fund Balance		0.00	
		Total Revenue	0.00	
		Total Expenses	0.00	
		Current Year Increase (Decrease)	0.00	
		Fund Balance Total	0.00	
		Current Year Increase (Decrease)	0.00	
		Total Fund Balance/Equity	0.00	
	Total Liabilities & Fund Balance			0.00

City of Glen Rose
Balance Sheet
As of October 31, 2025

Account Type	Account Number	Description	Balance	Total
95 - GENERAL LONG TERM DEBT				
Liabilities				
	95-2032	Disability Ins W/H	0.00	
	95-2033	Critical Illness Ins W/H	0.00	
	95-2080	Interest Payable	0.00	
	95-2270	Compensated Absences	33,209.09	
	95-2320	Bonds Payable	0.00	
	95-2350	Net Pension Liability	533,261.00	
	95-2360	Net Opeb Liability	70,034.00	
	95-2501	Amount To Be Provided	(406,405.09)	
	95-2610	Deferre Resource Outflow	(252,768.00)	
	95-2620	Deferred Resource Inflow	12,648.00	
	95-2710	Def Outflows Of Resources Opeb	(12,311.00)	
	95-2720	Def Inflows Of Resources Opeb	22,332.00	
	Total Liabilities		0.00	
Fund Balance				
	95-3000	Fund Balance	0.00	
	Total Fund Balance		0.00	
		Total Revenue	0.00	
		Total Expenses	0.00	
		Current Year Increase (Decrease)	0.00	
		Fund Balance Total	0.00	
		Current Year Increase (Decrease)	0.00	
		Total Fund Balance/Equity	0.00	
	Total Liabilities & Fund Balance			0.00

City of Glen Rose
Balance Sheet
As of October 31, 2025

Account Type	Account Number	Description	Balance	Total
99 - POOLED CASH - CONSOLIDATED CASH				
Assets				
	99-1000	Consolidated Cash	(224,658.54)	
	99-1001	Do Not Use	0.00	
	99-1090	Pool Cash Acct #1500 Sweep Acct	591,389.32	
	99-1110	Due From General Fund	112,425.18	
	99-1120	Due From Utility Fund	(352,217.88)	
	99-1130	Due From CVB	4,733.15	
	99-1140	Due From Oakdale Fund	0.00	
	99-1150	Due From 4-B EDC Fund	0.00	
	99-1160	Due From Donations Fund	0.00	
	99-1170	Due From Court Tech & Security	0.00	
	99-1180	Due From Capital Projects	54,158.40	
	99-1190	Du From Fixed Assets	0.00	
	99-1195	Due From Long-Term	0.00	
	Total Assets		185,829.63	
				185,829.63

City of Glen Rose
Balance Sheet
As of October 31, 2025

Account Type	Account Number	Description	Balance	Total
99 - POOLED CASH - CONSOLIDATED CASH				
Liabilities				
	99-2000	Accounts Payable Control	221,246.68	
	99-2031	Mytelemed W/H	0.00	
	99-2032	Disability Ins W/H	0.00	
	99-2033	Critical Illness Ins W/H	0.00	
	99-2050	Wages Payable	19,256.27	
	99-2096	Accrued Wages	0.00	
	99-2100	Due To Other Funds	610,008.49	
	99-2210	Due to General Fund	113,835.64	
	99-2220	Due to Utility Fund	(778,517.45)	
	Total Liabilities		185,829.63	
Fund Balance				
	99-3000	Fund Balance	0.00	
	Total Fund Balance		0.00	
		Total Revenue	0.00	
		Total Expenses	0.00	
		Current Year Increase (Decrease)	0.00	
		Fund Balance Total	0.00	
		Current Year Increase (Decrease)	0.00	
		Total Fund Balance/Equity	0.00	
	Total Liabilities & Fund Balance			185,829.63

City of Glen Rose
Financial Statement
As of October 31, 2025

10 - GENERAL FUND	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% of Budget	Budget Remaining
Revenue Summary							
Property & Sales Tax	168,763.06	278,872.25	(110,109.19)	168,763.06	3,347,700.00	5.04%	3,178,936.94
Interest Income	1,919.78	27,489.17	(25,569.39)	1,919.78	330,000.00	0.58%	328,080.22
Other Revenue Sources	12,205.56	18,643.08	(6,437.52)	12,205.56	223,800.00	5.45%	211,594.44
Not Categorized	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
Fines, Fees & Forfeitures	8,143.70	5,724.26	2,419.44	8,143.70	68,709.00	11.85%	60,565.30
Grants & Donations	0.00	41.65	(41.65)	0.00	500.00	0.00%	500.00
Business & Franchise	3,000.00	1,936.72	1,063.28	3,000.00	23,250.00	12.90%	20,250.00
Transfers In	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
Lease & Rent Income	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
Revenue Totals	194,032.10	332,707.13	(138,675.03)	194,032.10	3,993,959.00	4.86%	3,799,926.90
Expense Summary							
Personnel & Payroll	164,067.18	134,009.02	30,058.16	164,067.18	1,608,729.00	10.20%	1,444,661.82
Not Categorized	32,844.92	67,713.07	(34,868.15)	32,844.92	812,760.00	4.04%	779,915.08
Other Expenses	1,122.00	45,367.55	(44,245.55)	1,122.00	544,600.00	0.21%	543,478.00
Office & Supplies	7,129.48	17,712.42	(10,582.94)	7,129.48	212,580.00	3.35%	205,450.52
Capital	2,554.53	27,160.12	(24,605.59)	2,554.53	326,000.00	0.78%	323,445.47
Repairs & Maintenance	27,997.86	66,357.19	(38,359.33)	27,997.86	796,350.00	3.52%	768,352.14
Lease & Rent Expense	0.00	125.00	(125.00)	0.00	1,500.00	0.00%	1,500.00
Grant Expense	0.00	92,498.00	(92,498.00)	0.00	1,110,000.00	0.00%	1,110,000.00
Dues & Subscriptions	203.63	716.42	(512.79)	203.63	8,600.00	2.37%	8,396.37
Community Programs & Donations	42,160.94	4,840.23	37,320.71	42,160.94	58,100.00	72.57%	15,939.06
Legal & Professional Fees	0.00	21,408.10	(21,408.10)	0.00	257,000.00	0.00%	257,000.00
Fines, Fees & Taxes	4,546.68	9,439.72	(4,893.04)	4,546.68	113,300.00	4.01%	108,753.32
Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
Debt Service	0.00	0.00	0.00	0.00	0.00	0.00%	0.00

City of Glen Rose
Financial Statement
As of October 31, 2025

10 - GENERAL FUND	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% of Budget	Budget Remaining
Expense Totals	282,627.22	487,346.84	(204,719.62)	282,627.22	5,849,519.00	4.83%	5,566,891.78

City of Glen Rose
Financial Statement
As of October 31, 2025

10 - GENERAL FUND	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% of Budget	Budget Remaining
Property & Sales Tax							
10-4000 Sales Tax	163,247.18	174,930.00	(11,682.82)	163,247.18	2,100,000.00	7.77%	1,936,752.82
10-4001 Mixed Drinks Tax	2,257.81	2,082.50	175.31	2,257.81	25,000.00	9.03%	22,742.19
10-4002 Gross Receipts Tax	139.16	22,100.00	(21,960.84)	139.16	265,200.00	0.05%	265,060.84
10-4005 Property Taxes	475.06	79,135.00	(78,659.94)	475.06	950,000.00	0.05%	949,524.94
10-4010 Property Taxes (Delinquent)	2,643.85	624.75	2,019.10	2,643.85	7,500.00	35.25%	4,856.15
Property & Sales Tax Totals	168,763.06	278,872.25	(110,109.19)	168,763.06	3,347,700.00	5.04%	3,178,936.94
Interest Income							
10-4006 Penalites & Interest	1,919.78	416.67	1,503.11	1,919.78	5,000.00	38.40%	3,080.22
10-4500 Interest Income	0.00	27,072.50	(27,072.50)	0.00	325,000.00	0.00%	325,000.00
Interest Income Totals	1,919.78	27,489.17	(25,569.39)	1,919.78	330,000.00	0.58%	328,080.22
Other Revenue Sources							
10-4200 Permits	8,220.95	16,660.00	(8,439.05)	8,220.95	200,000.00	4.11%	191,779.05
10-4700 Miscellaneous Income	1,088.61	1,358.33	(269.72)	1,088.61	16,300.00	6.68%	15,211.39
10-4701 Admin Events	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
10-4703 Economic Development Loan	2,896.00	624.75	2,271.25	2,896.00	7,500.00	38.61%	4,604.00
10-4706 CDBG Grant	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
10-4850 Open Records Fee Collection	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
Other Revenue Sources Totals	12,205.56	18,643.08	(6,437.52)	12,205.56	223,800.00	5.45%	211,594.44
Not Categorized							
10-4250 Parkland Dedication Fund	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
10-4999 Available	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
Not Categorized Totals	0.00	0.00	0.00	0.00	0.00	0.00%	0.00

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10 - GENERAL FUND	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% of Budget	Budget Remaining
Fines, Fees & Forfeitures							
10-4300 Pound Fees	0.00	91.67	(91.67)	0.00	1,100.00	0.00%	1,100.00
10-4301 Municipal Court Fine Revenue	5,205.50	3,457.69	1,747.81	5,205.50	41,509.00	12.54%	36,303.50
10-4302 Municipal Arrest Fees	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
10-4303 Deferred Adjudication	1,196.69	691.67	505.02	1,196.69	8,300.00	14.42%	7,103.31
10-4304 Court Dismissal Fees	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
10-4305 Time Payment Reimbursement	75.00	33.33	41.67	75.00	400.00	18.75%	325.00
10-4306 Judicial Support Fee	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
10-4308 Local Truancy Prevention and	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
10-4310 Municipal Arrest Fee	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
10-4311 Municipal Jury Funds	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
10-4312 Municipal Court Technology Fund	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
10-4313 Child Safety -Muni Court	0.00	8.33	(8.33)	0.00	100.00	0.00%	100.00
10-4314 Municipal Court Building Security	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
10-4316 Court Costs	801.51	650.00	151.51	801.51	7,800.00	10.28%	6,998.49
10-4317 Ct Seat Belts	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
10-4318 Warrant Fee-Muni Court	350.00	108.33	241.67	350.00	1,300.00	26.92%	950.00
10-4319 Omnibase Reimbursement Fee	30.00	16.67	13.33	30.00	200.00	15.00%	170.00
10-4320 Court Col Fee	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
10-4322 Indigent Fee	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
10-4324 Moving Violation Fee	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
10-4327 Management/Admin Fee	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
10-4328 State Traffic Fees	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
10-4329 Jury Reimbursement	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
10-4331 Clear The Shelter	0.00	0.00	0.00	0.00	0.00	0.00%	0.00

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10 - GENERAL FUND	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% of Budget	Budget Remaining
Fines, Fees & Forfeitures							
10-4332 County Res Impound Fee	380.00	249.90	130.10	380.00	3,000.00	12.67%	2,620.00
10-4345 Quarantine Fee	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
10-4346 Boarding Fee	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
10-4347 Adopting Fee	80.00	375.00	(295.00)	80.00	4,500.00	1.78%	4,420.00
10-4348 Euthanasia Fee	25.00	41.67	(16.67)	25.00	500.00	5.00%	475.00
10-4349 Credit Card Fees	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
Fines, Fees & Forfeitures Totals	8,143.70	5,724.26	2,419.44	8,143.70	68,709.00	11.85%	60,565.30
Grants & Donations							
10-4330 Donations	0.00	41.65	(41.65)	0.00	500.00	0.00%	500.00
10-4351 AC Donations	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
10-4707 Safe Routes Grant & Cost Shar	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
10-4709 Nrhp Grant	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
10-4715 COVID-19 Relief	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
Grants & Donations Totals	0.00	41.65	(41.65)	0.00	500.00	0.00%	500.00
Business & Franchise							
10-4704 Glen Rose Wrecker	1,500.00	687.22	812.78	1,500.00	8,250.00	18.18%	6,750.00
10-4705 Nextlink	1,500.00	1,249.50	250.50	1,500.00	15,000.00	10.00%	13,500.00
Business & Franchise Totals	3,000.00	1,936.72	1,063.28	3,000.00	23,250.00	12.90%	20,250.00
Transfers In							
10-4710 Transfer in Reserves	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
Transfers In Totals	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
Lease & Rent Income							
10-4711 Sale Of Oakdale Park	0.00	0.00	0.00	0.00	0.00	0.00%	0.00

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10 - GENERAL FUND	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% of Budget	Budget Remaining
Lease & Rent Income							
Lease & Rent Income Totals	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
Revenue Totals	194,032.10	332,707.13	(138,675.03)	194,032.10	3,993,959.00	4.86%	3,799,926.90

10 - GENERAL FUND Legislative	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% Budget Used	Budget Remaining
Capital	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
Community Programs & Donations	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
Dues & Subscriptions	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
Grant Expense	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
Lease & Rent Expense	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
Not Categorized	4,796.24	10,087.63	(5,291.39)	4,796.24	121,100.00	3.96%	116,303.76
Office & Supplies	0.00	133.33	(133.33)	0.00	1,600.00	0.00%	1,600.00
Other Expenses	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
Personnel & Payroll	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
Repairs & Maintenance	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
Legislative Totals	4,796.24	10,220.96	(5,424.72)	4,796.24	122,700.00	3.91%	117,903.76

10 - GENERAL FUND Streets	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% Budget Used	Budget Remaining
Capital	0.00	10,037.67	(10,037.67)	0.00	120,500.00	0.00%	120,500.00
Fines, Fees & Taxes	389.68	1,666.00	(1,276.32)	389.68	20,000.00	1.95%	19,610.32
Grant Expense	0.00	4,166.67	(4,166.67)	0.00	50,000.00	0.00%	50,000.00
Legal & Professional Fees	0.00	21,408.10	(21,408.10)	0.00	257,000.00	0.00%	257,000.00
Not Categorized	4,393.30	9,815.27	(5,421.97)	4,393.30	117,800.00	3.73%	113,406.70
Other Expenses	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
Personnel & Payroll	25,001.19	24,595.84	405.35	25,001.19	295,264.00	8.47%	270,262.81
Repairs & Maintenance	3,367.10	57,481.15	(54,114.05)	3,367.10	689,800.00	0.49%	686,432.90
Streets Totals	33,151.27	129,170.70	(96,019.43)	33,151.27	1,550,364.00	2.14%	1,517,212.73

10 - GENERAL FUND Parks	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% Budget Used	Budget Remaining
Capital	0.00	1,750.00	(1,750.00)	0.00	21,000.00	0.00%	21,000.00
Community Programs & Donations	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
Dues & Subscriptions	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
Fines, Fees & Taxes	3,800.00	4,583.33	(783.33)	3,800.00	55,000.00	6.91%	51,200.00
Grant Expense	0.00	83,333.33	(83,333.33)	0.00	1,000,000.00	0.00%	1,000,000.00
Lease & Rent Expense	0.00	125.00	(125.00)	0.00	1,500.00	0.00%	1,500.00
Not Categorized	0.00	3,533.34	(3,533.34)	0.00	42,400.00	0.00%	42,400.00
Other Expenses	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
Personnel & Payroll	17.30	0.00	17.30	17.30	0.00	0.00%	(17.30)
Repairs & Maintenance	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
Parks Totals	3,817.30	93,325.00	(89,507.70)	3,817.30	1,119,900.00	0.34%	1,116,082.70

10 - GENERAL FUND Code Enforcement	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% Budget Used	Budget Remaining
Capital	0.00	7,541.58	(7,541.58)	0.00	90,500.00	0.00%	90,500.00
Fines, Fees & Taxes	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
Not Categorized	2,890.58	14,401.21	(11,510.63)	2,890.58	172,860.00	1.67%	169,969.42
Office & Supplies	174.00	1,039.58	(865.58)	174.00	12,480.00	1.39%	12,306.00
Other Expenses	1,122.00	1,549.38	(427.38)	1,122.00	18,600.00	6.03%	17,478.00
Personnel & Payroll	8,013.06	18,426.18	(10,413.12)	8,013.06	221,200.00	3.62%	213,186.94
Repairs & Maintenance	0.00	708.27	(708.27)	0.00	8,500.00	0.00%	8,500.00
Code Enforcement Totals	12,199.64	43,666.20	(31,466.56)	12,199.64	524,140.00	2.33%	511,940.36

10 - GENERAL FUND Animal Control	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% Budget Used	Budget Remaining

Capital	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
Fines, Fees & Taxes	0.00	83.30	(83.30)	0.00	1,000.00	0.00%	1,000.00
Not Categorized	975.14	3,649.31	(2,674.17)	975.14	43,800.00	2.23%	42,824.86
Office & Supplies	0.00	208.27	(208.27)	0.00	2,500.00	0.00%	2,500.00
Personnel & Payroll	14,345.88	10,885.80	3,460.08	14,345.88	130,680.50	10.98%	116,334.62
Repairs & Maintenance	24,208.38	1,266.30	22,942.08	24,208.38	15,200.00	159.27%	(9,008.38)
Animal Control Totals	39,529.40	16,092.98	23,436.42	39,529.40	193,180.50	20.46%	153,651.10

10 - GENERAL FUND **Administration**	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% Budget Used	Budget Remaining
Capital	829.53	166.60	662.93	829.53	2,000.00	41.48%	1,170.47
Community Programs & Donations	4,160.94	0.00	4,160.94	4,160.94	0.00	0.00%	(4,160.94)
Dues & Subscriptions	203.63	624.75	(421.12)	203.63	7,500.00	2.72%	7,296.37
Fines, Fees & Taxes	110.00	624.75	(514.75)	110.00	7,500.00	1.47%	7,390.00
Not Categorized	3,851.93	4,956.73	(1,104.80)	3,851.93	59,500.00	6.47%	55,648.07
Office & Supplies	683.00	12,082.67	(11,399.67)	683.00	145,000.00	0.47%	144,317.00
Personnel & Payroll	38,003.63	45,698.46	(7,694.83)	38,003.63	548,600.00	6.93%	510,596.37
Repairs & Maintenance	96.51	2,082.50	(1,985.99)	96.51	25,000.00	0.39%	24,903.49
Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
Administration Totals	47,939.17	66,236.46	(18,297.29)	47,939.17	795,100.00	6.03%	747,160.83

10 - GENERAL FUND **Non Departmental**	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% Budget Used	Budget Remaining
Capital	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
Community Programs & Donations	38,000.00	4,840.23	33,159.77	38,000.00	58,100.00	65.40%	20,100.00
Debt Service	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
Fines, Fees & Taxes	142.00	1,999.20	(1,857.20)	142.00	24,000.00	0.59%	23,858.00
Grant Expense	0.00	4,998.00	(4,998.00)	0.00	60,000.00	0.00%	60,000.00

Legal & Professional Fees	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
Not Categorized	10,530.89	11,964.41	(1,433.52)	10,530.89	143,600.00	7.33%	133,069.11
Office & Supplies	5,610.51	3,332.00	2,278.51	5,610.51	40,000.00	14.03%	34,389.49
Other Expenses	0.00	43,818.17	(43,818.17)	0.00	526,000.00	0.00%	526,000.00
Personnel & Payroll	51,938.68	8,167.79	43,770.89	51,938.68	98,047.00	52.97%	46,108.32
Repairs & Maintenance	0.00	624.75	(624.75)	0.00	7,500.00	0.00%	7,500.00
Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
Non Departmental Totals	106,222.08	79,744.55	26,477.53	106,222.08	957,247.00	11.10%	851,024.92

10 - GENERAL FUND **Municipal Court**	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% Budget Used	Budget Remaining
Capital	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
Dues & Subscriptions	0.00	41.67	(41.67)	0.00	500.00	0.00%	500.00
Fines, Fees & Taxes	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
Not Categorized	4,286.69	2,291.01	1,995.68	4,286.69	27,500.00	15.59%	23,213.31
Office & Supplies	0.00	500.00	(500.00)	0.00	6,000.00	0.00%	6,000.00
Personnel & Payroll	5,570.83	4,408.93	1,161.90	5,570.83	52,927.50	10.53%	47,356.67
Repairs & Maintenance	0.00	124.95	(124.95)	0.00	1,500.00	0.00%	1,500.00
Municipal Court Totals	9,857.52	7,366.56	2,490.96	9,857.52	88,427.50	11.15%	78,569.98

10 - GENERAL FUND **Law Enforcement**	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% Budget Used	Budget Remaining
Capital	1,725.00	5,997.60	(4,272.60)	1,725.00	72,000.00	2.40%	70,275.00
Fines, Fees & Taxes	105.00	483.14	(378.14)	105.00	5,800.00	1.81%	5,695.00
Not Categorized	1,120.15	6,622.64	(5,502.49)	1,120.15	79,500.00	1.41%	78,379.85
Office & Supplies	661.97	416.57	245.40	661.97	5,000.00	13.24%	4,338.03
Personnel & Payroll	21,176.61	21,826.02	(649.41)	21,176.61	262,010.00	8.08%	240,833.39
Repairs & Maintenance	325.87	3,944.32	(3,618.45)	325.87	47,350.00	0.69%	47,024.13

Law Enforcement Totals	25,114.60	39,290.29	(14,175.69)	25,114.60	471,660.00	5.32%	446,545.40

10 - GENERAL FUND **Preservation Board**	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% Budget Used	Budget Remaining
Capital	0.00	1,666.67	(1,666.67)	0.00	20,000.00	0.00%	20,000.00
Community Programs & Donations	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
Dues & Subscriptions	0.00	50.00	(50.00)	0.00	600.00	0.00%	600.00
Grant Expense	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
Not Categorized	0.00	391.52	(391.52)	0.00	4,700.00	0.00%	4,700.00
Office & Supplies	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
Repairs & Maintenance	0.00	124.95	(124.95)	0.00	1,500.00	0.00%	1,500.00
Preservation Board Totals	0.00	2,233.14	(2,233.14)	0.00	26,800.00	0.00%	26,800.00
Expense Total	282,627.22	487,346.84	(204,719.62)	282,627.22	5,849,519.00	4.83%	5,566,891.78

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10 - GENERAL FUND Legislative	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% Budget Used	Budget Remaining
10-05-5000 Wages	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
10-05-5001 Overtime	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
10-05-5002 Salary Seasonal	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
10-05-5003 Payroll Taxes	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
10-05-5004 Retirement	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
10-05-5005 Health Insurance	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
10-05-5006 Life & Add Insurance	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
10-05-5007 Workers Comp Insurance	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
10-05-5008 Twc	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
10-05-5009 Other Insurance Tmlirp	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
10-05-5010 Longevity	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
10-05-5011 Teladoc Insurance	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
10-05-5013 On Call	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
10-05-5015 Dental Insurance	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
10-05-5020 Vision Insurance	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
10-05-5030 COVID-19	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
10-05-5055 Mayor & Council Pay	0.00	3,298.68	(3,298.68)	0.00	39,600.00	0.00%	39,600.00
10-05-5100 Supplies	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
10-05-5107 Janitorial Supplies	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
10-05-5108 Uniforms	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
10-05-5109 Office Supplies	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
10-05-5115 Chemical Supplies	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
10-05-5120 Tools	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
10-05-5145 Exp Mayor & Council	43.30	208.25	(164.95)	43.30	2,500.00	1.73%	2,456.70
10-05-5201 Attorney	1,972.50	3,332.00	(1,359.50)	1,972.50	40,000.00	4.93%	38,027.50
10-05-5203 Contract Labor	0.00	0.00	0.00	0.00	0.00	0.00%	0.00

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10 - GENERAL FUND Legislative	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% Budget Used	Budget Remaining
10-05-5233 Parkland Dedication	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
10-05-5235 Drug Testing	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
10-05-5239 CIP	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
10-05-5240 Election Expense	0.00	1,249.50	(1,249.50)	0.00	15,000.00	0.00%	15,000.00
10-05-5400 Utilities	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
10-05-5401 Telephone	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
10-05-5402 Internet	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
10-05-5403 Electric	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
10-05-5404 Water	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
10-05-5405 Gas	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
10-05-5407 Council Laptops	0.00	133.33	(133.33)	0.00	1,600.00	0.00%	1,600.00
10-05-5500 Training	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
10-05-5501 Travel	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
10-05-5502 Mayor & Council Travel	2,131.92	1,249.50	882.42	2,131.92	15,000.00	14.21%	12,868.08
10-05-5503 Mayor & Council Training	648.52	749.70	(101.18)	648.52	9,000.00	7.21%	8,351.48
10-05-5504 Capital Projects	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
10-05-5600 Vehicle Repair	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
10-05-5602 Repair & Maint - Equip	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
10-05-5603 Recreational Equipment	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
10-05-5607 Landscaping	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
10-05-5608 Gas/Oil/Lube	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
10-05-5609 Equipment Rental	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
10-05-5611 Vehicle & Equipment Fund	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
10-05-5612 New Pickup PW	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
10-05-5700 Projects	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
10-05-5706 Recreational Rental	0.00	0.00	0.00	0.00	0.00	0.00%	0.00

City of Glen Rose
Financial Statement
As of October 31, 2025

10 - GENERAL FUND Legislative	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% Budget Used	Budget Remaining
10-05-5708 Replacement Mower	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
10-05-5714 Park Entrance	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
10-05-5720 Park Development	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
10-05-5748 Certification Pay	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
10-05-5752 Economic Development	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
10-05-5753 Beautification	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
10-05-5770 Subscriptions and Tools	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
10-05-5800 Dues & Subscriptions	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
10-05-5801 Capital Misc Expense	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
10-05-5802 Park Development & Events	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
10-05-5849 Signage	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
10-05-5895 Playground/Equipment Odp	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
Legislative Totals	4,796.24	10,220.96	(5,424.72)	4,796.24	122,700.00	3.91%	117,903.76

City of Glen Rose
Financial Statement
As of October 31, 2025

10 - GENERAL FUND Streets	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% Budget Used	Budget Remaining
10-40-5000 Wages Streets & Parks	16,621.68	16,660.00	(38.32)	16,621.68	200,000.00	8.31%	183,378.32
10-40-5001 Overtime Streets & Parks	501.55	150.00	351.55	501.55	1,800.00	27.86%	1,298.45
10-40-5003 Payroll Taxes Streets/Pks	691.22	1,274.49	(583.27)	691.22	15,300.00	4.52%	14,608.78
10-40-5004 Retirement	1,537.73	2,832.20	(1,294.47)	1,537.73	34,000.00	4.52%	32,462.27
10-40-5005 Health Insurance	2,349.84	2,670.93	(321.09)	2,349.84	32,064.00	7.33%	29,714.16
10-40-5006 Life & Add Insurance	44.79	66.67	(21.88)	44.79	800.00	5.60%	755.21
10-40-5007 Workers Comp Insurance	2,668.42	291.55	2,376.87	2,668.42	3,500.00	76.24%	831.58
10-40-5008 Twc	25.96	391.67	(365.71)	25.96	4,700.00	0.55%	4,674.04
10-40-5010 Longevity	0.00	83.33	(83.33)	0.00	1,000.00	0.00%	1,000.00
10-40-5013 On Call	560.00	175.00	385.00	560.00	2,100.00	26.67%	1,540.00
10-40-5030 COVID-19	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
10-40-5100 Supplies	12.13	266.67	(254.54)	12.13	3,200.00	0.38%	3,187.87
10-40-5107 Janitorial Supplies	333.96	233.24	100.72	333.96	2,800.00	11.93%	2,466.04
10-40-5108 Uniforms	35.75	208.33	(172.58)	35.75	2,500.00	1.43%	2,464.25
10-40-5120 Tools	0.00	208.25	(208.25)	0.00	2,500.00	0.00%	2,500.00
10-40-5122 Crack Sealant	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
10-40-5156 Asphalt	0.00	700.00	(700.00)	0.00	8,400.00	0.00%	8,400.00
10-40-5175 Herbicides & Insecticides	0.00	133.33	(133.33)	0.00	1,600.00	0.00%	1,600.00
10-40-5203 Contract Labor	0.00	658.33	(658.33)	0.00	7,900.00	0.00%	7,900.00
10-40-5206 Pesticide Services	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
10-40-5235 Drug Testing	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
10-40-5401 Telephone	65.35	108.33	(42.98)	65.35	1,300.00	5.03%	1,234.65
10-40-5403 Electric	171.92	1,666.00	(1,494.08)	171.92	20,000.00	0.86%	19,828.08
10-40-5404 Water	0.00	541.45	(541.45)	0.00	6,500.00	0.00%	6,500.00
10-40-5405 Gas	0.00	100.00	(100.00)	0.00	1,200.00	0.00%	1,200.00
10-40-5421 Street Lighting	3,616.14	2,891.67	724.47	3,616.14	34,700.00	10.42%	31,083.86

City of Glen Rose
Financial Statement
As of October 31, 2025

10 - GENERAL FUND Streets	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% Budget Used	Budget Remaining
10-40-5500 Training	0.00	83.33	(83.33)	0.00	1,000.00	0.00%	1,000.00
10-40-5501 Travel	0.00	41.67	(41.67)	0.00	500.00	0.00%	500.00
10-40-5600 Vehicle Repair	0.00	266.67	(266.67)	0.00	3,200.00	0.00%	3,200.00
10-40-5602 Repair & Maint - Equip	158.05	875.00	(716.95)	158.05	10,500.00	1.51%	10,341.95
10-40-5604 Repair & Maint - Struct	0.00	833.00	(833.00)	0.00	10,000.00	0.00%	10,000.00
10-40-5608 Gas/Oil/Lube	3,248.41	816.67	2,431.74	3,248.41	9,800.00	33.15%	6,551.59
10-40-5611 Vehicle & Equipment Fund	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
10-40-5612 New Pickup PW	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
10-40-5621 Rock/Gravel/Stone	0.00	58.33	(58.33)	0.00	700.00	0.00%	700.00
10-40-5626 Sidewalk	0.00	1,008.33	(1,008.33)	0.00	12,100.00	0.00%	12,100.00
10-40-5636 Street Paint	28.54	133.33	(104.79)	28.54	1,600.00	1.78%	1,571.46
10-40-5637 Bridge Decorations	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
10-40-5655 Concrete	0.00	133.33	(133.33)	0.00	1,600.00	0.00%	1,600.00
10-40-5656 Drainage Pipe	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
10-40-5700 Capital Expenditures	0.00	5,833.33	(5,833.33)	0.00	70,000.00	0.00%	70,000.00
10-40-5720 Park Development	0.00	1,249.50	(1,249.50)	0.00	15,000.00	0.00%	15,000.00
10-40-5721 Road Base	0.00	416.50	(416.50)	0.00	5,000.00	0.00%	5,000.00
10-40-5725 Bryan Street Project	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
10-40-5727 Stadium Dr Overlay	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
10-40-5735 Nancy Dr Project	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
10-40-5736 Engineering For Next Project	0.00	21,408.10	(21,408.10)	0.00	257,000.00	0.00%	257,000.00
10-40-5737 CDBG Grant & Match	0.00	2,082.50	(2,082.50)	0.00	25,000.00	0.00%	25,000.00
10-40-5738 Safe Routes School	0.00	8,330.00	(8,330.00)	0.00	100,000.00	0.00%	100,000.00
10-40-5739 Barnard Street Sidewalk	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
10-40-5740 Paving	0.00	44,083.33	(44,083.33)	0.00	529,000.00	0.00%	529,000.00
10-40-5751 Grant Match	0.00	4,166.67	(4,166.67)	0.00	50,000.00	0.00%	50,000.00

City of Glen Rose
Financial Statement
As of October 31, 2025

10 - GENERAL FUND Streets	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% Budget Used	Budget Remaining
10-40-5801 Miscellaneous Exp	0.00	41.67	(41.67)	0.00	500.00	0.00%	500.00
10-40-5804 Service Fees	389.68	1,666.00	(1,276.32)	389.68	20,000.00	1.95%	19,610.32
10-40-5850 Vehicle Replacement	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
10-40-5859 Street Signs	90.15	3,332.00	(3,241.85)	90.15	40,000.00	0.23%	39,909.85
Streets Totals	33,151.27	129,170.70	(96,019.43)	33,151.27	1,550,364.00	2.14%	1,517,212.73

City of Glen Rose
Financial Statement
As of October 31, 2025

10 - GENERAL FUND Parks	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% Budget Used	Budget Remaining
10-45-5000 Wages	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
10-45-5001 Overtime	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
10-45-5002 Salary Seasonal	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
10-45-5003 Payroll Taxes	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
10-45-5004 Retirement	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
10-45-5005 Health Insurance	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
10-45-5006 Life & Add Insurance	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
10-45-5007 Workers Comp Insurance	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
10-45-5008 Twc	17.30	0.00	17.30	17.30	0.00	0.00%	(17.30)
10-45-5009 Other Insurance Tmlirp	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
10-45-5010 Longevity	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
10-45-5011 Teladoc Insurance	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
10-45-5012 Transfer to Utility Fund	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
10-45-5013 On Call	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
10-45-5015 Dental Insurance	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
10-45-5020 Vision Insurance	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
10-45-5100 Supplies	0.00	166.67	(166.67)	0.00	2,000.00	0.00%	2,000.00
10-45-5107 Janitorial Supplies	0.00	233.33	(233.33)	0.00	2,800.00	0.00%	2,800.00
10-45-5108 Uniforms	0.00	83.33	(83.33)	0.00	1,000.00	0.00%	1,000.00
10-45-5109 Office Supplies	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
10-45-5110 Propane	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
10-45-5115 Chemical Supplies	0.00	41.67	(41.67)	0.00	500.00	0.00%	500.00
10-45-5120 Tools	0.00	41.67	(41.67)	0.00	500.00	0.00%	500.00
10-45-5175 Herbicides & Insecticides	0.00	658.33	(658.33)	0.00	7,900.00	0.00%	7,900.00
10-45-5203 Contract Labor	0.00	416.67	(416.67)	0.00	5,000.00	0.00%	5,000.00
10-45-5206 Pesticide Services	0.00	0.00	0.00	0.00	0.00	0.00%	0.00

City of Glen Rose
Financial Statement
As of October 31, 2025

10 - GENERAL FUND Parks	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% Budget Used	Budget Remaining
10-45-5224 It Support	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
10-45-5233 Parkland Dedication	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
10-45-5239 CIP	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
10-45-5401 Telephone	0.00	100.00	(100.00)	0.00	1,200.00	0.00%	1,200.00
10-45-5402 Internet	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
10-45-5403 Electric	0.00	1,250.00	(1,250.00)	0.00	15,000.00	0.00%	15,000.00
10-45-5404 Water	0.00	541.67	(541.67)	0.00	6,500.00	0.00%	6,500.00
10-45-5405 Gas	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
10-45-5500 Training	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
10-45-5501 Travel	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
10-45-5504 Capital Projects	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
10-45-5600 Vehicle Repair	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
10-45-5602 Repair & Maint - Equip	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
10-45-5603 Recreational Equipment	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
10-45-5607 Landscaping	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
10-45-5608 Gas/Oil/Lube	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
10-45-5609 Equipment Rental	0.00	125.00	(125.00)	0.00	1,500.00	0.00%	1,500.00
10-45-5611 Vehicle & Equipment Fund	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
10-45-5612 New Pickup PW	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
10-45-5700 Projects	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
10-45-5708 Replacement Mower	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
10-45-5714 Park Entrance	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
10-45-5720 Park Development	0.00	1,750.00	(1,750.00)	0.00	21,000.00	0.00%	21,000.00
10-45-5748 Certification Pay	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
10-45-5751 Grant Match	0.00	83,333.33	(83,333.33)	0.00	1,000,000.00	0.00%	1,000,000.00
10-45-5752 Economic Development	0.00	0.00	0.00	0.00	0.00	0.00%	0.00

City of Glen Rose
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10 - GENERAL FUND Parks	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% Budget Used	Budget Remaining
10-45-5753 Beautification	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
10-45-5800 Dues & Subscriptions	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
10-45-5802 Park Development & Events	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
10-45-5804 Service Fees	3,800.00	4,583.33	(783.33)	3,800.00	55,000.00	6.91%	51,200.00
Parks Totals	3,817.30	93,325.00	(89,507.70)	3,817.30	1,119,900.00	0.34%	1,116,082.70

City of Glen Rose
Financial Statement
As of October 31, 2025

10 - GENERAL FUND Code Enforcement	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% Budget Used	Budget Remaining
10-50-5000 Wages Code Enforcement	3,408.00	12,078.50	(8,670.50)	3,408.00	145,000.00	2.35%	141,592.00
10-50-5001 Overtime Code Enforcement	31.95	83.33	(51.38)	31.95	1,000.00	3.20%	968.05
10-50-5003 Payroll Taxes Code Enf	255.19	1,124.55	(869.36)	255.19	13,500.00	1.89%	13,244.81
10-50-5004 Retirement	584.79	2,490.67	(1,905.88)	584.79	29,900.00	1.96%	29,315.21
10-50-5005 Health Insurance	1,009.50	1,832.60	(823.10)	1,009.50	22,000.00	4.59%	20,990.50
10-50-5006 Life & Add Insurance	20.61	74.97	(54.36)	20.61	900.00	2.29%	879.39
10-50-5007 Workers Comp Insurance	2,668.42	266.56	2,401.86	2,668.42	3,200.00	83.39%	531.58
10-50-5008 Twc	34.60	450.00	(415.40)	34.60	5,400.00	0.64%	5,365.40
10-50-5009 Other Insurance - TMLIRP	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
10-50-5010 Longevity	0.00	25.00	(25.00)	0.00	300.00	0.00%	300.00
10-50-5011 Teladoc Insurance	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
10-50-5013 On Call	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
10-50-5015 Dental Insurance	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
10-50-5020 Vision Insurance	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
10-50-5030 COVID-19	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
10-50-5106 Postage	0.00	666.40	(666.40)	0.00	8,000.00	0.00%	8,000.00
10-50-5108 Uniforms	0.00	108.29	(108.29)	0.00	1,300.00	0.00%	1,300.00
10-50-5109 Office Supplies	0.00	791.35	(791.35)	0.00	9,500.00	0.00%	9,500.00
10-50-5120 Instrument & Tools	0.00	114.95	(114.95)	0.00	1,380.00	0.00%	1,380.00
10-50-5202 Engineering	0.00	416.50	(416.50)	0.00	5,000.00	0.00%	5,000.00
10-50-5203 Contract Labor	2,775.00	4,664.80	(1,889.80)	2,775.00	56,000.00	4.96%	53,225.00
10-50-5208 Fire Marshall Services	1,122.00	1,499.40	(377.40)	1,122.00	18,000.00	6.23%	16,878.00
10-50-5209 Fire Marshall Vehicle	0.00	7,333.33	(7,333.33)	0.00	88,000.00	0.00%	88,000.00
10-50-5210 Legal Notices & Advertising	28.98	208.25	(179.27)	28.98	2,500.00	1.16%	2,471.02
10-50-5215 Code Replacement	0.00	1,989.20	(1,989.20)	0.00	23,880.00	0.00%	23,880.00
10-50-5219 Abatements	0.00	4,166.67	(4,166.67)	0.00	50,000.00	0.00%	50,000.00

City of Glen Rose
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10 - GENERAL FUND Code Enforcement	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% Budget Used	Budget Remaining
10-50-5224 It Support	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
10-50-5247 Mapping	0.00	250.00	(250.00)	0.00	3,000.00	0.00%	3,000.00
10-50-5400 Utilities	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
10-50-5401 Telephone	86.60	99.96	(13.36)	86.60	1,200.00	7.22%	1,113.40
10-50-5402 Internet	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
10-50-5500 Training	0.00	416.67	(416.67)	0.00	5,000.00	0.00%	5,000.00
10-50-5501 Travel	0.00	416.50	(416.50)	0.00	5,000.00	0.00%	5,000.00
10-50-5600 Vehicle Repair	0.00	91.67	(91.67)	0.00	1,100.00	0.00%	1,100.00
10-50-5601 System Repair	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
10-50-5602 Repair & Maint - Equip	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
10-50-5604 Repair & Maint - Struct	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
10-50-5608 Gas/Oil/Lube	0.00	166.60	(166.60)	0.00	2,000.00	0.00%	2,000.00
10-50-5801 Miscellaneous Exp	0.00	208.25	(208.25)	0.00	2,500.00	0.00%	2,500.00
10-50-5803 Software	174.00	1,039.58	(865.58)	174.00	12,480.00	1.39%	12,306.00
10-50-5804 Service Fees	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
10-50-5837 License Renewal	0.00	49.98	(49.98)	0.00	600.00	0.00%	600.00
10-50-5850 Vehicle Replacement	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
10-50-5860 Hardware Replacement	0.00	541.67	(541.67)	0.00	6,500.00	0.00%	6,500.00
Code Enforcement Totals	12,199.64	43,666.20	(31,466.56)	12,199.64	524,140.00	2.33%	511,940.36

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10 - GENERAL FUND Animal Control	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% Budget Used	Budget Remaining
10-55-5000 Wages Animal Control	6,637.50	6,414.10	223.40	6,637.50	77,000.00	8.62%	70,362.50
10-55-5001 Overtime Animal Control	551.09	299.88	251.21	551.09	3,600.00	15.31%	3,048.91
10-55-5002 Part Time Help	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
10-55-5003 Payroll Taxes Animal Cont	591.23	490.67	100.56	591.23	5,890.50	10.04%	5,299.27
10-55-5004 Retirement	1,313.94	1,090.39	223.55	1,313.94	13,090.00	10.04%	11,776.06
10-55-5005 Health Insurance	1,966.95	1,599.36	367.59	1,966.95	19,200.00	10.24%	17,233.05
10-55-5006 Life & Add Insurance	39.38	25.00	14.38	39.38	300.00	13.13%	260.62
10-55-5007 Workers Comp Insurance	2,668.42	200.00	2,468.42	2,668.42	2,400.00	111.18%	(268.42)
10-55-5008 Twc	17.37	100.00	(82.63)	17.37	1,200.00	1.45%	1,182.63
10-55-5009 Other Insurance - TMLIRP	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
10-55-5010 Longevity	0.00	58.31	(58.31)	0.00	700.00	0.00%	700.00
10-55-5011 Teladoc Insurance	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
10-55-5013 On Call	560.00	608.09	(48.09)	560.00	7,300.00	7.67%	6,740.00
10-55-5015 Dental Insurance	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
10-55-5020 Vision Insurance	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
10-55-5030 COVID-19	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
10-55-5100 Supplies	382.72	166.60	216.12	382.72	2,000.00	19.14%	1,617.28
10-55-5108 Uniforms	0.00	175.00	(175.00)	0.00	2,100.00	0.00%	2,100.00
10-55-5109 Office Supplies	13.85	99.96	(86.11)	13.85	1,200.00	1.15%	1,186.15
10-55-5165 Euth. & Medication	0.00	175.00	(175.00)	0.00	2,100.00	0.00%	2,100.00
10-55-5203 Contract Labor	145.00	249.90	(104.90)	145.00	3,000.00	4.83%	2,855.00
10-55-5224 It Support	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
10-55-5235 Drug Testing	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
10-55-5236 Employee Rabies Shots	0.00	141.67	(141.67)	0.00	1,700.00	0.00%	1,700.00
10-55-5237 Adoption Reimbursement	0.00	833.00	(833.00)	0.00	10,000.00	0.00%	10,000.00
10-55-5400 Utilities	0.00	0.00	0.00	0.00	0.00	0.00%	0.00

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10 - GENERAL FUND Animal Control	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% Budget Used	Budget Remaining
10-55-5401 Telephone	86.60	83.33	3.27	86.60	1,000.00	8.66%	913.40
10-55-5402 Internet	0.00	116.67	(116.67)	0.00	1,400.00	0.00%	1,400.00
10-55-5403 Electric	336.36	408.33	(71.97)	336.36	4,900.00	6.86%	4,563.64
10-55-5500 Training	10.61	166.60	(155.99)	10.61	2,000.00	0.53%	1,989.39
10-55-5501 Travel	0.00	208.25	(208.25)	0.00	2,500.00	0.00%	2,500.00
10-55-5600 Vehicle Repair	0.00	208.33	(208.33)	0.00	2,500.00	0.00%	2,500.00
10-55-5601 System Repair	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
10-55-5602 Repair & Maint - Equip	0.00	175.00	(175.00)	0.00	2,100.00	0.00%	2,100.00
10-55-5603 Equipment	0.00	91.67	(91.67)	0.00	1,100.00	0.00%	1,100.00
10-55-5604 Repair & Maint - Struct	0.00	350.00	(350.00)	0.00	4,200.00	0.00%	4,200.00
10-55-5608 Gas/Oil/Lube	227.38	350.00	(122.62)	227.38	4,200.00	5.41%	3,972.62
10-55-5700 Capital Immprovements	23,981.00	833.00	23,148.00	23,981.00	10,000.00	239.81%	(13,981.00)
10-55-5801 Miscellaneous Exp	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
10-55-5803 Software	0.00	166.60	(166.60)	0.00	2,000.00	0.00%	2,000.00
10-55-5804 Service Fees	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
10-55-5839 Rabies Test Fees	0.00	83.30	(83.30)	0.00	1,000.00	0.00%	1,000.00
10-55-5850 Vehicle Replacement	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
10-55-5860 Hardware Replacement	0.00	83.30	(83.30)	0.00	1,000.00	0.00%	1,000.00
10-55-5870 Office Equip/Furn	0.00	41.67	(41.67)	0.00	500.00	0.00%	500.00
Animal Control Totals	39,529.40	16,092.98	23,436.42	39,529.40	193,180.50	20.46%	153,651.10

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10 - GENERAL FUND Administration	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% Budget Used	Budget Remaining
10-60-5000 Wages Administration	24,204.38	31,237.50	(7,033.12)	24,204.38	375,000.00	6.45%	350,795.62
10-60-5001 Overtime Administration	0.00	83.33	(83.33)	0.00	1,000.00	0.00%	1,000.00
10-60-5003 Payroll Taxes Admin	2,012.61	2,915.50	(902.89)	2,012.61	35,000.00	5.75%	32,987.39
10-60-5004 Retirement	4,658.74	5,706.05	(1,047.31)	4,658.74	68,500.00	6.80%	63,841.26
10-60-5005 Health Insurance	3,028.64	4,331.60	(1,302.96)	3,028.64	52,000.00	5.82%	48,971.36
10-60-5006 Life & Add Insurance	62.03	125.00	(62.97)	62.03	1,500.00	4.14%	1,437.97
10-60-5007 Workers Comp Insurance	4,002.63	416.50	3,586.13	4,002.63	5,000.00	80.05%	997.37
10-60-5008 Twc	34.60	416.50	(381.90)	34.60	5,000.00	0.69%	4,965.40
10-60-5009 Other Insurance Tmlirp	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
10-60-5010 Longevity	0.00	216.58	(216.58)	0.00	2,600.00	0.00%	2,600.00
10-60-5015 Dental Insurance	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
10-60-5030 COVID-19	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
10-60-5108 Uniforms	0.00	116.62	(116.62)	0.00	1,400.00	0.00%	1,400.00
10-60-5109 Office Supplies	0.00	249.90	(249.90)	0.00	3,000.00	0.00%	3,000.00
10-60-5201 Attorney	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
10-60-5202 Engineering	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
10-60-5203 Contract Labor	0.00	441.67	(441.67)	0.00	5,300.00	0.00%	5,300.00
10-60-5207 Intern program	0.00	249.90	(249.90)	0.00	3,000.00	0.00%	3,000.00
10-60-5210 Legal Notices & Advertising	386.94	266.67	120.27	386.94	3,200.00	12.09%	2,813.06
10-60-5217 Postage, Copier Machine	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
10-60-5218 Legal Updates	0.00	333.20	(333.20)	0.00	4,000.00	0.00%	4,000.00
10-60-5224 It Support	0.00	133.33	(133.33)	0.00	1,600.00	0.00%	1,600.00
10-60-5225 Janitorial Services	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
10-60-5235 Drug Testing	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
10-60-5240 Election Expense	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
10-60-5400 Utilities	0.00	0.00	0.00	0.00	0.00	0.00%	0.00

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10 - GENERAL FUND Administration	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% Budget Used	Budget Remaining
10-60-5401 Telephone	161.15	199.92	(38.77)	161.15	2,400.00	6.71%	2,238.85
10-60-5402 Internet	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
10-60-5406 CVB/Oakdale Electric	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
10-60-5500 Training	2,948.52	1,249.50	1,699.02	2,948.52	15,000.00	19.66%	12,051.48
10-60-5501 Travel	355.32	624.75	(269.43)	355.32	7,500.00	4.74%	7,144.68
10-60-5600 Vehicle Repair	0.00	833.00	(833.00)	0.00	10,000.00	0.00%	10,000.00
10-60-5601 System Repair	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
10-60-5602 Repair & Maint - Equip	0.00	91.67	(91.67)	0.00	1,100.00	0.00%	1,100.00
10-60-5603 Repair & Maint - Yard	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
10-60-5604 Repair & Maint - Struct	0.00	416.50	(416.50)	0.00	5,000.00	0.00%	5,000.00
10-60-5608 Gas/Oil/Lube	96.51	0.00	96.51	96.51	0.00	0.00%	(96.51)
10-60-5700 Capital Improvements	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
10-60-5800 Dues	203.63	624.75	(421.12)	203.63	7,500.00	2.72%	7,296.37
10-60-5801 Miscellaneous Exp	829.53	166.60	662.93	829.53	2,000.00	41.48%	1,170.47
10-60-5803 Software	683.00	1,666.00	(983.00)	683.00	20,000.00	3.42%	19,317.00
10-60-5804 Service Fees	110.00	624.75	(514.75)	110.00	7,500.00	1.47%	7,390.00
10-60-5805 Qrt Scad	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
10-60-5820 Sales Tax Exp	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
10-60-5832 Fire Dept Contribution	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
10-60-5833 Transit Contribution	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
10-60-5850 Vehicle Replacement	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
10-60-5860 Hardware Replacement	0.00	2,082.50	(2,082.50)	0.00	25,000.00	0.00%	25,000.00
10-60-5870 Event Coordination	0.00	10,416.67	(10,416.67)	0.00	125,000.00	0.00%	125,000.00
10-60-5871 Event Office Supplies	4,160.94	0.00	4,160.94	4,160.94	0.00	0.00%	(4,160.94)
10-60-5880 Edc Type B Pass Through	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
Administration Totals	47,939.17	66,236.46	(18,297.29)	47,939.17	795,100.00	6.03%	747,160.83

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10 - GENERAL FUND Non Departmental	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% Budget Used	Budget Remaining
10-65-5009 Other Insurance Tmlirp	51,938.68	6,351.37	45,587.31	51,938.68	76,247.00	68.12%	24,308.32
10-65-5010 Other Benefits	0.00	666.67	(666.67)	0.00	8,000.00	0.00%	8,000.00
10-65-5012 Transfer to Utility Fund	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
10-65-5041 Employee Appreciation	3,983.07	624.75	3,358.32	3,983.07	7,500.00	53.11%	3,516.93
10-65-5100 Supplies	495.86	175.00	320.86	495.86	2,100.00	23.61%	1,604.14
10-65-5101 Bank Service Charges	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
10-65-5106 Postage	721.65	441.67	279.98	721.65	5,300.00	13.62%	4,578.35
10-65-5107 Janitorial Supplies	0.00	175.00	(175.00)	0.00	2,100.00	0.00%	2,100.00
10-65-5109 Office Supplies	0.00	666.40	(666.40)	0.00	8,000.00	0.00%	8,000.00
10-65-5200 Audit	0.00	1,249.50	(1,249.50)	0.00	15,000.00	0.00%	15,000.00
10-65-5202 Engineering	400.00	1,316.67	(916.67)	400.00	15,800.00	2.53%	15,400.00
10-65-5217 Postage, Copier Lease	621.95	658.33	(36.38)	621.95	7,900.00	7.87%	7,278.05
10-65-5223 Accounting Software &	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
10-65-5224 It Support	105.00	875.00	(770.00)	105.00	10,500.00	1.00%	10,395.00
10-65-5225 Janitorial Services	1,287.01	1,258.33	28.68	1,287.01	15,100.00	8.52%	13,812.99
10-65-5226 Cpa	0.00	416.50	(416.50)	0.00	5,000.00	0.00%	5,000.00
10-65-5227 Background Test	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
10-65-5228 Website/Email Management	0.00	1,249.50	(1,249.50)	0.00	15,000.00	0.00%	15,000.00
10-65-5230 Comprehensive Plan	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
10-65-5231 Laserfiche	5,610.51	1,249.50	4,361.01	5,610.51	15,000.00	37.40%	9,389.49
10-65-5232 Impact Fee Study	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
10-65-5233 Parkland Dedication	0.00	1,050.00	(1,050.00)	0.00	12,600.00	0.00%	12,600.00
10-65-5234 Strategic Plan	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
10-65-5235 Drug Testing	0.00	41.67	(41.67)	0.00	500.00	0.00%	500.00
10-65-5239 CIP	0.00	1,316.67	(1,316.67)	0.00	15,800.00	0.00%	15,800.00
10-65-5241 Amend Zoning & Subdivision	0.00	2,625.00	(2,625.00)	0.00	31,500.00	0.00%	31,500.00

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10 - GENERAL FUND Non Departmental	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% Budget Used	Budget Remaining
10-65-5242 Communications Plan	0.00	333.20	(333.20)	0.00	4,000.00	0.00%	4,000.00
10-65-5400 Utilities	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
10-65-5401 Telephone	408.85	999.60	(590.75)	408.85	12,000.00	3.41%	11,591.15
10-65-5402 Internet	1,470.21	633.33	836.88	1,470.21	7,600.00	19.34%	6,129.79
10-65-5403 Electric	843.00	441.49	401.51	843.00	5,300.00	15.91%	4,457.00
10-65-5404 Water	0.00	566.67	(566.67)	0.00	6,800.00	0.00%	6,800.00
10-65-5405 Gas	194.29	175.00	19.29	194.29	2,100.00	9.25%	1,905.71
10-65-5419 COVID-19	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
10-65-5420 Commercial Umbrella Country	0.00	91.67	(91.67)	0.00	1,100.00	0.00%	1,100.00
10-65-5504 Capital Projects	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
10-65-5740 City Hall Renovation 3300Sqft	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
10-65-5744 Paint Historic Water Tower	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
10-65-5745 Building Fund	0.00	37,485.00	(37,485.00)	0.00	450,000.00	0.00%	450,000.00
10-65-5746 Change Logos	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
10-65-5747 Tuition Reimbursement	0.00	525.00	(525.00)	0.00	6,300.00	0.00%	6,300.00
10-65-5748 Certification Pay	0.00	624.75	(624.75)	0.00	7,500.00	0.00%	7,500.00
10-65-5749 Entrance Sign	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
10-65-5752 Economic Development	0.00	4,998.00	(4,998.00)	0.00	60,000.00	0.00%	60,000.00
10-65-5753 Beautification	0.00	624.75	(624.75)	0.00	7,500.00	0.00%	7,500.00
10-65-5805 Qrt S.C.A.D.	0.00	1,499.40	(1,499.40)	0.00	18,000.00	0.00%	18,000.00
10-65-5807 Heritage	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
10-65-5810 Text My Gov & Archive Social	0.00	83.30	(83.30)	0.00	1,000.00	0.00%	1,000.00
10-65-5832 Fire Department Contribution	0.00	424.83	(424.83)	0.00	5,100.00	0.00%	5,100.00
10-65-5833 Transit Contribution	0.00	1,250.00	(1,250.00)	0.00	15,000.00	0.00%	15,000.00
10-65-5834 Transfer To Oakdale Park	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
10-65-5835 Non Departamental Other	142.00	499.80	(357.80)	142.00	6,000.00	2.37%	5,858.00

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10 - GENERAL FUND **Non Departmental**	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% Budget Used	Budget Remaining
10-65-5836 Bond Payment Oak/Riverwalk	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
10-65-5837 Contingency	0.00	833.33	(833.33)	0.00	10,000.00	0.00%	10,000.00
10-65-5838 Pay Off Park/Riverwalk	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
10-65-5841 Citizens Center	38,000.00	3,165.40	34,834.60	38,000.00	38,000.00	100.00%	0.00
10-65-5870 Office Equip/Furn	0.00	2,082.50	(2,082.50)	0.00	25,000.00	0.00%	25,000.00
Non Departmental Totals	106,222.08	79,744.55	26,477.53	106,222.08	957,247.00	11.10%	851,024.92

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10 - GENERAL FUND Municipal Court	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% Budget Used	Budget Remaining
10-80-5000 Wages Court	3,200.00	3,498.60	(298.60)	3,200.00	42,000.00	7.62%	38,800.00
10-80-5001 Overtime Court	0.00	41.67	(41.67)	0.00	500.00	0.00%	500.00
10-80-5003 Payroll Taxes Court	0.00	223.03	(223.03)	0.00	2,677.50	0.00%	2,677.50
10-80-5004 Retirement	0.00	495.63	(495.63)	0.00	5,950.00	0.00%	5,950.00
10-80-5005 Health Insurance	1,009.50	0.00	1,009.50	1,009.50	0.00	0.00%	(1,009.50)
10-80-5006 Life & Add Insurance	18.47	25.00	(6.53)	18.47	300.00	6.16%	281.53
10-80-5007 Workers Comp Insurance	1,334.21	25.00	1,309.21	1,334.21	300.00	444.74%	(1,034.21)
10-80-5008 Twc	8.65	100.00	(91.35)	8.65	1,200.00	0.72%	1,191.35
10-80-5010 Longevity	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
10-80-5011 Teladoc Insurance	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
10-80-5015 Dental Insurance	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
10-80-5020 Vision Insurance	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
10-80-5030 COVID-19	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
10-80-5100 Supplies	28.19	0.00	28.19	28.19	0.00	0.00%	(28.19)
10-80-5106 Postage	0.00	150.00	(150.00)	0.00	1,800.00	0.00%	1,800.00
10-80-5108 Uniforms	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
10-80-5109 Office Supplies	0.00	166.67	(166.67)	0.00	2,000.00	0.00%	2,000.00
10-80-5201 Attorney Fees	437.50	833.00	(395.50)	437.50	10,000.00	4.38%	9,562.50
10-80-5203 Contract Labor	700.00	499.80	200.20	700.00	6,000.00	11.67%	5,300.00
10-80-5223 Accounting Software &	2,500.00	266.67	2,233.33	2,500.00	3,200.00	78.13%	700.00
10-80-5224 FundView Support	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
10-80-5225 It Support	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
10-80-5285 Jail Services	0.00	41.67	(41.67)	0.00	500.00	0.00%	500.00
10-80-5400 Utilities	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
10-80-5401 Telephone	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
10-80-5402 Internet	0.00	0.00	0.00	0.00	0.00	0.00%	0.00

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10 - GENERAL FUND Municipal Court	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% Budget Used	Budget Remaining
10-80-5500 Training	500.00	208.25	291.75	500.00	2,500.00	20.00%	2,000.00
10-80-5501 Travel	121.00	124.95	(3.95)	121.00	1,500.00	8.07%	1,379.00
10-80-5600 Vehicle Repair	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
10-80-5601 System Repair	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
10-80-5602 Repair & Maint - Equip	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
10-80-5604 Repair & Maint - Struct	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
10-80-5608 Gas/Oil/Lube	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
10-80-5800 Dues & Subscriptions	0.00	41.67	(41.67)	0.00	500.00	0.00%	500.00
10-80-5801 Miscellaneous Exp	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
10-80-5803 Software	0.00	500.00	(500.00)	0.00	6,000.00	0.00%	6,000.00
10-80-5804 Collection Fees	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
10-80-5806 Jury Service	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
10-80-5835 Court Technology	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
10-80-5836 Court Security	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
10-80-5860 Hardware Replacement	0.00	124.95	(124.95)	0.00	1,500.00	0.00%	1,500.00
10-80-5886 Court Fines And Fees	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
Municipal Court Totals	9,857.52	7,366.56	2,490.96	9,857.52	88,427.50	11.15%	78,569.98

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10 - GENERAL FUND Law Enforcement	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% Budget Used	Budget Remaining
10-90-5000 Wages Law Enforcement	13,071.03	17,326.40	(4,255.37)	13,071.03	208,000.00	6.28%	194,928.97
10-90-5001 Overtime Law Enforcement	333.84	208.33	125.51	333.84	2,500.00	13.35%	2,166.16
10-90-5003 Payroll Taxes Law	981.26	892.14	89.12	981.26	10,710.00	9.16%	9,728.74
10-90-5004 Retirement	2,190.42	1,982.54	207.88	2,190.42	23,800.00	9.20%	21,609.58
10-90-5005 Health Insurance	1,853.29	0.00	1,853.29	1,853.29	0.00	0.00%	(1,853.29)
10-90-5006 Life & Add Insurance	61.05	833.33	(772.28)	61.05	10,000.00	0.61%	9,938.95
10-90-5007 Workers Comp Insurance	2,668.42	333.33	2,335.09	2,668.42	4,000.00	66.71%	1,331.58
10-90-5008 Twc	17.30	125.00	(107.70)	17.30	1,500.00	1.15%	1,482.70
10-90-5010 Longevity	0.00	124.95	(124.95)	0.00	1,500.00	0.00%	1,500.00
10-90-5011 Teladoc Insurance	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
10-90-5015 Dental Insurance	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
10-90-5020 Vision Insurance	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
10-90-5030 COVID-19	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
10-90-5100 Supplies	50.80	99.96	(49.16)	50.80	1,200.00	4.23%	1,149.20
10-90-5106 Postage	0.00	33.33	(33.33)	0.00	400.00	0.00%	400.00
10-90-5108 Uniforms	0.00	374.85	(374.85)	0.00	4,500.00	0.00%	4,500.00
10-90-5109 Office Supplies	29.23	208.25	(179.02)	29.23	2,500.00	1.17%	2,470.77
10-90-5125 Ammunition	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
10-90-5225 Janitorial Services	350.00	350.00	0.00	350.00	4,200.00	8.33%	3,850.00
10-90-5400 Utilities	0.00	175.00	(175.00)	0.00	2,100.00	0.00%	2,100.00
10-90-5401 Telephone	180.35	291.55	(111.20)	180.35	3,500.00	5.15%	3,319.65
10-90-5402 Internet	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
10-90-5403 Electric	118.35	125.00	(6.65)	118.35	1,500.00	7.89%	1,381.65
10-90-5404 Water	0.00	50.00	(50.00)	0.00	600.00	0.00%	600.00
10-90-5500 Training	0.00	374.85	(374.85)	0.00	4,500.00	0.00%	4,500.00
10-90-5501 Travel	355.32	333.20	22.12	355.32	4,000.00	8.88%	3,644.68

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10 - GENERAL FUND Law Enforcement	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% Budget Used	Budget Remaining
10-90-5600 Vehicle Repair	36.10	333.20	(297.10)	36.10	4,000.00	0.90%	3,963.90
10-90-5601 System Repair	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
10-90-5602 Repair & Maint - Equip	0.00	249.90	(249.90)	0.00	3,000.00	0.00%	3,000.00
10-90-5603 Equipment	0.00	3,332.00	(3,332.00)	0.00	40,000.00	0.00%	40,000.00
10-90-5604 Repair & Maint - Struct	0.00	291.55	(291.55)	0.00	3,500.00	0.00%	3,500.00
10-90-5608 Gas/Oil/Lube	325.87	437.32	(111.45)	325.87	5,250.00	6.21%	4,924.13
10-90-5700 Capital Improvements	0.00	175.00	(175.00)	0.00	2,100.00	0.00%	2,100.00
10-90-5801 Miscellaneous Exp	1,725.00	1,166.20	558.80	1,725.00	14,000.00	12.32%	12,275.00
10-90-5803 Software	0.00	166.67	(166.67)	0.00	2,000.00	0.00%	2,000.00
10-90-5804 Service Fees	105.00	483.14	(378.14)	105.00	5,800.00	1.81%	5,695.00
10-90-5820 Events	661.97	249.90	412.07	661.97	3,000.00	22.07%	2,338.03
10-90-5850 Vehicle Replacement	0.00	4,831.40	(4,831.40)	0.00	58,000.00	0.00%	58,000.00
10-90-5860 Computer Hardware	0.00	3,332.00	(3,332.00)	0.00	40,000.00	0.00%	40,000.00
Law Enforcement Totals	25,114.60	39,290.29	(14,175.69)	25,114.60	471,660.00	5.32%	446,545.40

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10 - GENERAL FUND Preservation Board	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% Budget Used	Budget Remaining
10-96-5100 Supplies	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
10-96-5106 Postage	0.00	25.00	(25.00)	0.00	300.00	0.00%	300.00
10-96-5108 Uniforms	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
10-96-5109 Office Supplies	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
10-96-5210 Legal Notices & Advertising	0.00	33.32	(33.32)	0.00	400.00	0.00%	400.00
10-96-5211 Promotional	0.00	41.65	(41.65)	0.00	500.00	0.00%	500.00
10-96-5400 Utilities	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
10-96-5401 Telephone	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
10-96-5402 Internet	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
10-96-5500 Training	0.00	208.25	(208.25)	0.00	2,500.00	0.00%	2,500.00
10-96-5501 Travel Expense	0.00	83.30	(83.30)	0.00	1,000.00	0.00%	1,000.00
10-96-5700 Projects	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
10-96-5800 Dues & Subscriptions	0.00	50.00	(50.00)	0.00	600.00	0.00%	600.00
10-96-5801 Miscellaneous Exp	0.00	1,666.67	(1,666.67)	0.00	20,000.00	0.00%	20,000.00
10-96-5803 Software	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
10-96-5829 Public Presentations	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
10-96-5849 Signage	0.00	124.95	(124.95)	0.00	1,500.00	0.00%	1,500.00
10-96-5866 Grant Match - Nrhp	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
Preservation Board Totals	0.00	2,233.14	(2,233.14)	0.00	26,800.00	0.00%	26,800.00
Expense Totals	282,627.22	487,346.84	(204,719.62)	282,627.22	5,849,519.00	4.83%	5,566,891.78

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20 - UTILITY FUND	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% of Budget	Budget Remaining
Revenue Summary							
Water/Sewer/Trash Income	219,804.76	203,065.43	16,739.33	219,804.76	2,437,756.00	9.02%	2,217,951.24
Transfers In	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
Fines, Fees & Forfeitures	2,954.97	4,598.84	(1,643.87)	2,954.97	55,200.00	5.35%	52,245.03
Interest Income	0.00	8,330.00	(8,330.00)	0.00	100,000.00	0.00%	100,000.00
Lease & Rent Income	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
Other Revenue Sources	74.59	58.33	16.26	74.59	700.00	10.66%	625.41
Grants & Donations	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
Revenue Totals	222,834.32	216,052.60	6,781.72	222,834.32	2,593,656.00	8.59%	2,370,821.68
Expense Summary							
Personnel & Payroll	35,866.85	45,372.19	(9,505.34)	35,866.85	544,613.30	6.59%	508,746.45
Not Categorized	72,867.77	114,663.79	(41,796.02)	72,867.77	1,376,160.00	5.30%	1,303,292.23
Repairs & Maintenance	512.99	66,317.56	(65,804.57)	512.99	795,900.00	0.06%	795,387.01
Lease & Rent Expense	0.00	266.64	(266.64)	0.00	3,200.00	0.00%	3,200.00
Grant Expense	163,123.17	13,119.75	150,003.42	163,123.17	157,500.00	103.57%	(5,623.17)
Capital	0.00	32,570.34	(32,570.34)	0.00	391,000.00	0.00%	391,000.00
Office & Supplies	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
Fines, Fees & Taxes	2,280.92	13,196.62	(10,915.70)	2,280.92	158,400.00	1.44%	156,119.08
Other Expenses	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
Expense Totals	274,651.70	285,506.89	(10,855.19)	274,651.70	3,426,773.30	8.01%	3,152,121.60

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20 - UTILITY FUND	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% of Budget	Budget Remaining
Water/Sewer/Trash Income							
20-4100 Miscellaneous Water	0.00	8.33	(8.33)	0.00	100.00	0.00%	100.00
20-4101 Water Fees	111,467.23	98,668.85	12,798.38	111,467.23	1,184,500.00	9.41%	1,073,032.77
20-4102 Sewer Fees	57,667.46	59,244.20	(1,576.74)	57,667.46	711,215.00	8.11%	653,547.54
20-4105 Trash	49,691.16	44,211.47	5,479.69	49,691.16	530,750.00	9.36%	481,058.84
20-4110 Trash Surcharge	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
20-4307 Reconnect Fee	978.91	932.58	46.33	978.91	11,191.00	8.75%	10,212.09
Water/Sewer/Trash Income Totals	219,804.76	203,065.43	16,739.33	219,804.76	2,437,756.00	9.02%	2,217,951.24
Transfers In							
20-4103 Transfer from GF	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
20-4710 Transfer in Reserves	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
20-4900 Transfers	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
Transfers In Totals	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
Fines, Fees & Forfeitures							
20-4341 Tap Fees	1,400.00	2,915.50	(1,515.50)	1,400.00	35,000.00	4.00%	33,600.00
20-4342 Transfer Fees	0.00	16.67	(16.67)	0.00	200.00	0.00%	200.00
20-4343 Penalty Fees	1,554.97	1,666.67	(111.70)	1,554.97	20,000.00	7.77%	18,445.03
20-4349 Credit Card Fees	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
Fines, Fees & Forfeitures Totals	2,954.97	4,598.84	(1,643.87)	2,954.97	55,200.00	5.35%	52,245.03
Interest Income							
20-4500 Interest Income	0.00	8,330.00	(8,330.00)	0.00	100,000.00	0.00%	100,000.00
Interest Income Totals	0.00	8,330.00	(8,330.00)	0.00	100,000.00	0.00%	100,000.00
Lease & Rent Income							
20-4600 Domestic Ww Discharge Fee	0.00	0.00	0.00	0.00	0.00	0.00%	0.00

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20 - UTILITY FUND	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% of Budget	Budget Remaining
Lease & Rent Income							
20-4711 Twdb Edap For Grand Ave	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
20-4712 Tres Rios Lift Station Contr.	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
20-4713 Pipe Bursting Twdb Edap	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
20-4714 First Baptist Church Contr.	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
Lease & Rent Income Totals	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
Other Revenue Sources							
20-4700 Miscellaneous Income	74.59	58.33	16.26	74.59	700.00	10.66%	625.41
20-4701 Transfer Of Edc Accounts	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
Other Revenue Sources Totals	74.59	58.33	16.26	74.59	700.00	10.66%	625.41
Grants & Donations							
20-4715 COVID-19 Relief (American	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
20-4800 Construction Grant	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
Grants & Donations Totals	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
Revenue Totals	222,834.32	216,052.60	6,781.72	222,834.32	2,593,656.00	8.59%	2,370,821.68

20 - UTILITY FUND Water	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% Budget Used	Budget Remaining
Capital	0.00	41.67	(41.67)	0.00	500.00	0.00%	500.00
Fines, Fees & Taxes	825.65	10,680.70	(9,855.05)	825.65	128,200.00	0.64%	127,374.35
Grant Expense	(8,000.00)	0.00	(8,000.00)	(8,000.00)	0.00	0.00%	8,000.00
Lease & Rent Expense	0.00	83.30	(83.30)	0.00	1,000.00	0.00%	1,000.00
Not Categorized	16,258.22	27,732.49	(11,474.27)	16,258.22	332,900.00	4.88%	316,641.78
Office & Supplies	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
Other Expenses	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
Personnel & Payroll	12,182.22	17,141.68	(4,959.46)	12,182.22	205,775.00	5.92%	193,592.78
Repairs & Maintenance	443.91	63,367.89	(62,923.98)	443.91	760,500.00	0.06%	760,056.09
Water Totals	21,710.00	119,047.73	(97,337.73)	21,710.00	1,428,875.00	1.52%	1,407,165.00

20 - UTILITY FUND Sewer	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% Budget Used	Budget Remaining
Capital	0.00	32,528.67	(32,528.67)	0.00	390,500.00	0.00%	390,500.00
Fines, Fees & Taxes	1,455.27	1,249.50	205.77	1,455.27	15,000.00	9.70%	13,544.73
Lease & Rent Expense	0.00	91.67	(91.67)	0.00	1,100.00	0.00%	1,100.00
Not Categorized	1,595.01	6,516.01	(4,921.00)	1,595.01	78,200.00	2.04%	76,604.99
Office & Supplies	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
Other Expenses	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
Personnel & Payroll	5,662.60	13,490.72	(7,828.12)	5,662.60	161,947.50	3.50%	156,284.90
Repairs & Maintenance	0.00	1,924.87	(1,924.87)	0.00	23,100.00	0.00%	23,100.00
Sewer Totals	8,712.88	55,801.44	(47,088.56)	8,712.88	669,847.50	1.30%	661,134.62

20 - UTILITY FUND WWTP	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% Budget Used	Budget Remaining

Capital	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
Fines, Fees & Taxes	0.00	1,266.42	(1,266.42)	0.00	15,200.00	0.00%	15,200.00
Grant Expense	171,123.17	13,119.75	158,003.42	171,123.17	157,500.00	108.65%	(13,623.17)
Lease & Rent Expense	0.00	91.67	(91.67)	0.00	1,100.00	0.00%	1,100.00
Not Categorized	11,214.63	18,119.02	(6,904.39)	11,214.63	217,500.00	5.16%	206,285.37
Office & Supplies	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
Personnel & Payroll	18,022.03	14,323.29	3,698.74	18,022.03	171,890.80	10.48%	153,868.77
Repairs & Maintenance	69.08	525.00	(455.92)	69.08	6,300.00	1.10%	6,230.92
WWTP Totals	200,428.91	47,445.15	152,983.76	200,428.91	569,490.80	35.19%	369,061.89

20 - UTILITY FUND Sanitation	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% Budget Used	Budget Remaining
Not Categorized	43,799.91	39,375.00	4,424.91	43,799.91	472,500.00	9.27%	428,700.09
Sanitation Totals	43,799.91	39,375.00	4,424.91	43,799.91	472,500.00	9.27%	428,700.09

20 - UTILITY FUND Non Departmental	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% Budget Used	Budget Remaining
Capital	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
Not Categorized	0.00	22,921.27	(22,921.27)	0.00	275,060.00	0.00%	275,060.00
Other Expenses	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
Personnel & Payroll	0.00	416.50	(416.50)	0.00	5,000.00	0.00%	5,000.00
Repairs & Maintenance	0.00	499.80	(499.80)	0.00	6,000.00	0.00%	6,000.00
Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
Non Departmental Totals	0.00	23,837.57	(23,837.57)	0.00	286,060.00	0.00%	286,060.00
Expense Total	274,651.70	285,506.89	(10,855.19)	274,651.70	3,426,773.30	8.01%	3,152,121.60

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20 - UTILITY FUND Water	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% Budget Used	Budget Remaining
20-10-5000 Wages Water	5,906.60	12,495.00	(6,588.40)	5,906.60	150,000.00	3.94%	144,093.40
20-10-5001 Overtime Water	0.00	400.00	(400.00)	0.00	4,800.00	0.00%	4,800.00
20-10-5003 Payroll Taxes Water	576.78	955.86	(379.08)	576.78	11,475.00	5.03%	10,898.22
20-10-5004 Retirement	1,304.70	2,124.15	(819.45)	1,304.70	25,500.00	5.12%	24,195.30
20-10-5005 Health Insurance	1,688.99	0.00	1,688.99	1,688.99	0.00	0.00%	(1,688.99)
20-10-5006 Life & Add Insurance	36.73	58.33	(21.60)	36.73	700.00	5.25%	663.27
20-10-5007 Workers Comp Insurance	2,668.42	391.67	2,276.75	2,668.42	4,700.00	56.77%	2,031.58
20-10-5008 Twc	0.00	341.67	(341.67)	0.00	4,100.00	0.00%	4,100.00
20-10-5010 Longevity	0.00	150.00	(150.00)	0.00	1,800.00	0.00%	1,800.00
20-10-5011 Teladoc Insurance	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
20-10-5013 On Call	0.00	225.00	(225.00)	0.00	2,700.00	0.00%	2,700.00
20-10-5015 Dental Insurance	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
20-10-5020 Vision Insurance	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
20-10-5030 COVID-19	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
20-10-5100 Supplies	0.00	141.67	(141.67)	0.00	1,700.00	0.00%	1,700.00
20-10-5106 Postage	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
20-10-5107 Janitorial Supplies	0.00	25.00	(25.00)	0.00	300.00	0.00%	300.00
20-10-5108 Uniforms	573.50	83.33	490.17	573.50	1,000.00	57.35%	426.50
20-10-5109 Office Supplies	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
20-10-5120 Tools	0.00	83.30	(83.30)	0.00	1,000.00	0.00%	1,000.00
20-10-5160 Process Chemicals	0.00	716.67	(716.67)	0.00	8,600.00	0.00%	8,600.00
20-10-5235 Drug Testing	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
20-10-5238 Lab Fees	0.00	758.33	(758.33)	0.00	9,100.00	0.00%	9,100.00
20-10-5298 Tank Cleaning	0.00	1,666.00	(1,666.00)	0.00	20,000.00	0.00%	20,000.00
20-10-5299 Purchased Water	10,888.85	12,495.00	(1,606.15)	10,888.85	150,000.00	7.26%	139,111.15
20-10-5400 Utilities (Elec)	4,395.81	3,165.40	1,230.41	4,395.81	38,000.00	11.57%	33,604.19

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20 - UTILITY FUND Water	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% Budget Used	Budget Remaining
20-10-5401 Telephone/Internet	106.40	100.00	6.40	106.40	1,200.00	8.87%	1,093.60
20-10-5403 Trash	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
20-10-5405 Gas	0.00	91.67	(91.67)	0.00	1,100.00	0.00%	1,100.00
20-10-5500 Training	0.00	166.67	(166.67)	0.00	2,000.00	0.00%	2,000.00
20-10-5501 Travel	0.00	25.00	(25.00)	0.00	300.00	0.00%	300.00
20-10-5505 Safety Program	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
20-10-5600 Vehicle Repair	0.00	133.33	(133.33)	0.00	1,600.00	0.00%	1,600.00
20-10-5601 System Repair	293.66	5,539.45	(5,245.79)	293.66	66,500.00	0.44%	66,206.34
20-10-5602 Repair & Maint - Equip	0.00	1,050.00	(1,050.00)	0.00	12,600.00	0.00%	12,600.00
20-10-5604 Repair & Maint - Struct	0.00	175.00	(175.00)	0.00	2,100.00	0.00%	2,100.00
20-10-5605 Repair & Maint - Tank	0.00	1,316.67	(1,316.67)	0.00	15,800.00	0.00%	15,800.00
20-10-5608 Gas/Oil/Lube	359.91	483.33	(123.42)	359.91	5,800.00	6.21%	5,440.09
20-10-5609 Equipment Rental	0.00	83.30	(83.30)	0.00	1,000.00	0.00%	1,000.00
20-10-5611 Vehicle & Equipment Fund	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
20-10-5652 Meters	0.00	17,659.60	(17,659.60)	0.00	212,000.00	0.00%	212,000.00
20-10-5700 Capital Improvements	0.00	45,000.00	(45,000.00)	0.00	540,000.00	0.00%	540,000.00
20-10-5701 CDBG	(8,000.00)	0.00	(8,000.00)	(8,000.00)	0.00	0.00%	8,000.00
20-10-5702 Twdb Grant	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
20-10-5737 Capital Improvement Well #4	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
20-10-5738 Loop For Wter Main E. Wwtp	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
20-10-5739 100000 Gallons tank on Bryan	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
20-10-5740 Water Main Rumph To Gibbs	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
20-10-5741 Generator Quick Wire +	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
20-10-5743 Tank Replacement at Well # 3	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
20-10-5750 Well # 5 Standpipe	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
20-10-5801 Miscellaneous Exp	0.00	41.67	(41.67)	0.00	500.00	0.00%	500.00

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20 - UTILITY FUND Water	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% Budget Used	Budget Remaining
20-10-5803 Software	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
20-10-5804 Service Fees	0.00	5,131.28	(5,131.28)	0.00	61,600.00	0.00%	61,600.00
20-10-5806 Meter Service Fees	825.65	991.27	(165.62)	825.65	11,900.00	6.94%	11,074.35
20-10-5807 Prairielands Permit Fees	0.00	4,100.00	(4,100.00)	0.00	49,200.00	0.00%	49,200.00
20-10-5846 Demurrage	84.00	91.63	(7.63)	84.00	1,100.00	7.64%	1,016.00
20-10-5850 Vehicle Replacement	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
20-10-5860 Hardware Replacement	0.00	133.33	(133.33)	0.00	1,600.00	0.00%	1,600.00
20-10-5885 Bad Debt Expense	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
20-10-5886 State Fees	0.00	458.15	(458.15)	0.00	5,500.00	0.00%	5,500.00
20-10-5900 Depreciation Expense	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
Water Totals	21,710.00	119,047.73	(97,337.73)	21,710.00	1,428,875.00	1.52%	1,407,165.00

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20 - UTILITY FUND **Sewer**	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% Budget Used	Budget Remaining
20-20-5000 Wages Sewer	3,808.22	9,579.50	(5,771.28)	3,808.22	115,000.00	3.31%	111,191.78
20-20-5001 Overtime Sewer	0.00	333.20	(333.20)	0.00	4,000.00	0.00%	4,000.00
20-20-5003 Payroll Taxes Sewer	156.06	732.83	(576.77)	156.06	8,797.50	1.77%	8,641.44
20-20-5004 Retirement	346.80	1,628.51	(1,281.71)	346.80	19,550.00	1.77%	19,203.20
20-20-5005 Health Insurance	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
20-20-5006 Life & Add Insurance	0.00	41.67	(41.67)	0.00	500.00	0.00%	500.00
20-20-5007 Workers Comp Insurance	1,334.22	400.00	934.22	1,334.22	4,800.00	27.80%	3,465.78
20-20-5008 Twc	17.30	241.67	(224.37)	17.30	2,900.00	0.60%	2,882.70
20-20-5009 Other Insurance Tmlirp	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
20-20-5010 Longevity	0.00	316.67	(316.67)	0.00	3,800.00	0.00%	3,800.00
20-20-5011 Teladoc Insurnace	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
20-20-5013 On Call	0.00	216.67	(216.67)	0.00	2,600.00	0.00%	2,600.00
20-20-5015 Dental Insurance	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
20-20-5030 COVID-19	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
20-20-5100 Supplies	0.00	266.67	(266.67)	0.00	3,200.00	0.00%	3,200.00
20-20-5108 Uniforms	0.00	83.33	(83.33)	0.00	1,000.00	0.00%	1,000.00
20-20-5120 Tools	0.00	16.67	(16.67)	0.00	200.00	0.00%	200.00
20-20-5160 Process Chemicals	0.00	233.33	(233.33)	0.00	2,800.00	0.00%	2,800.00
20-20-5235 Drug Testing	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
20-20-5400 Utilities (Elec)	1,486.59	1,666.00	(179.41)	1,486.59	20,000.00	7.43%	18,513.41
20-20-5401 Telephone	19.80	91.67	(71.87)	19.80	1,100.00	1.80%	1,080.20
20-20-5405 Gas	0.00	133.33	(133.33)	0.00	1,600.00	0.00%	1,600.00
20-20-5500 Training	0.00	116.67	(116.67)	0.00	1,400.00	0.00%	1,400.00
20-20-5501 Travel	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
20-20-5505 Safety Program	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
20-20-5600 Vehicle Repair	0.00	266.67	(266.67)	0.00	3,200.00	0.00%	3,200.00

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20 - UTILITY FUND Sewer	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% Budget Used	Budget Remaining
20-20-5601 System Repair	88.62	2,541.67	(2,453.05)	88.62	30,500.00	0.29%	30,411.38
20-20-5602 Repair & Maint - Equip	0.00	1,091.67	(1,091.67)	0.00	13,100.00	0.00%	13,100.00
20-20-5604 Repair & Maint - Struct	0.00	8.33	(8.33)	0.00	100.00	0.00%	100.00
20-20-5608 Gas/Oil/Lube	0.00	333.20	(333.20)	0.00	4,000.00	0.00%	4,000.00
20-20-5609 Equipment Rental	0.00	91.67	(91.67)	0.00	1,100.00	0.00%	1,100.00
20-20-5655 Concrete	0.00	91.67	(91.67)	0.00	1,100.00	0.00%	1,100.00
20-20-5700 Capital Improvements	0.00	1,500.00	(1,500.00)	0.00	18,000.00	0.00%	18,000.00
20-20-5738 Grand Lift Station (EDAP)	0.00	29,155.00	(29,155.00)	0.00	350,000.00	0.00%	350,000.00
20-20-5739 Stoneview Lift Station	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
20-20-5740 Pipe Bursting (Edap)	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
20-20-5742 Golf Course Lift Station	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
20-20-5801 Miscellaneous Exp	0.00	41.67	(41.67)	0.00	500.00	0.00%	500.00
20-20-5803 Software	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
20-20-5804 Service Fees	1,455.27	1,249.50	205.77	1,455.27	15,000.00	9.70%	13,544.73
20-20-5850 Vehicle Replacement	0.00	3,332.00	(3,332.00)	0.00	40,000.00	0.00%	40,000.00
20-20-5886 State Fees	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
Sewer Totals	8,712.88	55,801.44	(47,088.56)	8,712.88	669,847.50	1.30%	661,134.62

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20 - UTILITY FUND WWTP	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% Budget Used	Budget Remaining
20-21-5000 Wages Wwtp	9,384.48	9,633.33	(248.85)	9,384.48	115,600.00	8.12%	106,215.52
20-21-5001 Overtime Wwtp	688.12	733.33	(45.21)	688.12	8,800.00	7.82%	8,111.88
20-21-5003 Payroll Taxes Wwtp	810.54	702.95	107.59	810.54	8,438.80	9.60%	7,628.26
20-21-5004 Retirement	1,807.54	1,637.01	170.53	1,807.54	19,652.00	9.20%	17,844.46
20-21-5005 Health Insurance	2,034.84	0.00	2,034.84	2,034.84	0.00	0.00%	(2,034.84)
20-21-5006 Life & Add Insurance	50.79	50.00	0.79	50.79	600.00	8.47%	549.21
20-21-5007 Workers Comp Insurance	2,668.42	500.00	2,168.42	2,668.42	6,000.00	44.47%	3,331.58
20-21-5008 Twc	17.30	333.33	(316.03)	17.30	4,000.00	0.43%	3,982.70
20-21-5009 Other Insurance Tmlirp	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
20-21-5010 Longevity	0.00	116.67	(116.67)	0.00	1,400.00	0.00%	1,400.00
20-21-5011 Teladoc Insurance	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
20-21-5013 On Call	560.00	616.67	(56.67)	560.00	7,400.00	7.57%	6,840.00
20-21-5015 Dental Insurance	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
20-21-5020 Vision Insurance	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
20-21-5030 COVID-19	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
20-21-5100 Supplies	136.05	183.33	(47.28)	136.05	2,200.00	6.18%	2,063.95
20-21-5107 Janitorial Supplies	64.22	41.67	22.55	64.22	500.00	12.84%	435.78
20-21-5108 Uniforms	193.49	91.63	101.86	193.49	1,100.00	17.59%	906.51
20-21-5109 Office Supplies	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
20-21-5115 Chemical Supplies	1,684.28	2,191.67	(507.39)	1,684.28	26,300.00	6.40%	24,615.72
20-21-5120 Tools	0.00	83.33	(83.33)	0.00	1,000.00	0.00%	1,000.00
20-21-5160 Process Chemicals	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
20-21-5202 Engineering	0.00	666.40	(666.40)	0.00	8,000.00	0.00%	8,000.00
20-21-5235 Drug Testing	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
20-21-5238 Lab Fees	1,748.00	1,582.70	165.30	1,748.00	19,000.00	9.20%	17,252.00
20-21-5259 Sludge Removal	0.00	1,166.20	(1,166.20)	0.00	14,000.00	0.00%	14,000.00

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20 - UTILITY FUND WWTP	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% Budget Used	Budget Remaining
20-21-5300 Bond Payment & Fee	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
20-21-5400 Utilities	7,149.10	5,497.80	1,651.30	7,149.10	66,000.00	10.83%	58,850.90
20-21-5401 Telephone	207.22	250.00	(42.78)	207.22	3,000.00	6.91%	2,792.78
20-21-5402 Internet	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
20-21-5421 Street Lighting	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
20-21-5500 Training	0.00	83.33	(83.33)	0.00	1,000.00	0.00%	1,000.00
20-21-5501 Travel	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
20-21-5505 Safety Program	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
20-21-5600 Vehicle Repair	0.00	99.96	(99.96)	0.00	1,200.00	0.00%	1,200.00
20-21-5601 System Repair	0.00	4,998.00	(4,998.00)	0.00	60,000.00	0.00%	60,000.00
20-21-5602 Repair & Maint - Equip	32.27	350.00	(317.73)	32.27	4,200.00	0.77%	4,167.73
20-21-5604 Repair & Maint - Struct	0.00	833.00	(833.00)	0.00	10,000.00	0.00%	10,000.00
20-21-5605 Repair & Maint - Tank	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
20-21-5608 Gas/Oil/Lube	69.08	358.33	(289.25)	69.08	4,300.00	1.61%	4,230.92
20-21-5609 Equipment Rental	0.00	91.67	(91.67)	0.00	1,100.00	0.00%	1,100.00
20-21-5700 Capital Improvements	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
20-21-5702 Wwtp Expansion Grant	171,123.17	13,119.75	158,003.42	171,123.17	157,500.00	108.65%	(13,623.17)
20-21-5708 Replacement Mower	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
20-21-5801 Miscellaneous Exp	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
20-21-5803 Software	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
20-21-5804 Service Fees	0.00	624.75	(624.75)	0.00	7,500.00	0.00%	7,500.00
20-21-5846 Demurrage	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
20-21-5850 Vehicle Replacement	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
20-21-5860 Hardware Replacement	0.00	166.67	(166.67)	0.00	2,000.00	0.00%	2,000.00
20-21-5886 State Fees	0.00	641.67	(641.67)	0.00	7,700.00	0.00%	7,700.00
WWTP Totals	200,428.91	47,445.15	152,983.76	200,428.91	569,490.80	35.19%	369,061.89

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20 - UTILITY FUND Sanitation	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% Budget Used	Budget Remaining
20-45-5030 COVID-19	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
20-45-5403 Trash Pickup	43,799.91	39,375.00	4,424.91	43,799.91	472,500.00	9.27%	428,700.09
Sanitation Totals	43,799.91	39,375.00	4,424.91	43,799.91	472,500.00	9.27%	428,700.09

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20 - UTILITY FUND Non Departmental	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% Budget Used	Budget Remaining
20-65-5106 Postage	0.00	616.67	(616.67)	0.00	7,400.00	0.00%	7,400.00
20-65-5109 Office Supplies	0.00	91.67	(91.67)	0.00	1,100.00	0.00%	1,100.00
20-65-5110 Utility Billing Cards	0.00	266.67	(266.67)	0.00	3,200.00	0.00%	3,200.00
20-65-5200 Audit	0.00	1,008.33	(1,008.33)	0.00	12,100.00	0.00%	12,100.00
20-65-5223 Accounting System & Support	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
20-65-5224 It	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
20-65-5225 Utility Billing System&Support	0.00	999.60	(999.60)	0.00	12,000.00	0.00%	12,000.00
20-65-5226 Cpa	0.00	266.67	(266.67)	0.00	3,200.00	0.00%	3,200.00
20-65-5229 Bank Services Fee	0.00	8.33	(8.33)	0.00	100.00	0.00%	100.00
20-65-5232 Impact Fee Study	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
20-65-5300 Bond Payment & Fee	0.00	19,663.33	(19,663.33)	0.00	235,960.00	0.00%	235,960.00
20-65-5748 Certification Pay	0.00	416.50	(416.50)	0.00	5,000.00	0.00%	5,000.00
20-65-5801 Miscellaneous Exp	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
20-65-5860 Hardware Replacement	0.00	499.80	(499.80)	0.00	6,000.00	0.00%	6,000.00
20-65-5872 5% Franchise Fee To General	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
20-65-5873 Contingency	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
Non Departmental Totals	0.00	23,837.57	(23,837.57)	0.00	286,060.00	0.00%	286,060.00
Expense Totals	274,651.70	285,506.89	(10,855.19)	274,651.70	3,426,773.30	8.01%	3,152,121.60

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30 - CVB HOTEL/MOTEL	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% of Budget	Budget Remaining
Revenue Summary							
Property & Sales Tax	36,361.05	33,320.00	3,041.05	36,361.05	400,000.00	9.09%	363,638.95
Other Revenue Sources	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
Fines, Fees & Forfeitures	25.00	2,916.67	(2,891.67)	25.00	35,000.00	0.07%	34,975.00
Interest Income	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
Transfers In	0.00	833.33	(833.33)	0.00	10,000.00	0.00%	10,000.00
Revenue Totals	36,386.05	37,070.00	(683.95)	36,386.05	445,000.00	8.18%	408,613.95
Expense Summary							
Personnel & Payroll	18,223.02	17,320.79	902.23	18,223.02	207,910.00	8.76%	189,686.98
Not Categorized	42,681.82	9,409.39	33,272.43	42,681.82	112,950.00	37.79%	70,268.18
Other Expenses	11,462.59	12,981.29	(1,518.70)	11,462.59	155,800.00	7.36%	144,337.41
Repairs & Maintenance	0.00	125.00	(125.00)	0.00	1,500.00	0.00%	1,500.00
Lease & Rent Expense	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
Dues & Subscriptions	865.51	458.25	407.26	865.51	5,500.00	15.74%	4,634.49
Capital	377.47	666.40	(288.93)	377.47	8,000.00	4.72%	7,622.53
Office & Supplies	0.00	83.33	(83.33)	0.00	1,000.00	0.00%	1,000.00
Fines, Fees & Taxes	0.00	41.65	(41.65)	0.00	500.00	0.00%	500.00
Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
Community Programs & Donations	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
Expense Totals	73,610.41	41,086.10	32,524.31	73,610.41	493,160.00	14.93%	419,549.59

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30 - CVB HOTEL/MOTEL	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% of Budget	Budget Remaining
Property & Sales Tax							
30-4003 Hotel Occupancy Tax	36,361.05	33,320.00	3,041.05	36,361.05	400,000.00	9.09%	363,638.95
Property & Sales Tax Totals	36,361.05	33,320.00	3,041.05	36,361.05	400,000.00	9.09%	363,638.95
Other Revenue Sources							
30-4200 Ad Income	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
30-4400 Grant Refunds	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
Other Revenue Sources Totals	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
Fines, Fees & Forfeitures							
30-4201 Event Permits	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
30-4300 CVB Events	25.00	2,916.67	(2,891.67)	25.00	35,000.00	0.07%	34,975.00
Fines, Fees & Forfeitures Totals	25.00	2,916.67	(2,891.67)	25.00	35,000.00	0.07%	34,975.00
Interest Income							
30-4500 Interest Income	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
Interest Income Totals	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
Transfers In							
30-4710 Transfer In	0.00	833.33	(833.33)	0.00	10,000.00	0.00%	10,000.00
Transfers In Totals	0.00	833.33	(833.33)	0.00	10,000.00	0.00%	10,000.00
Revenue Totals	36,386.05	37,070.00	(683.95)	36,386.05	445,000.00	8.18%	408,613.95

30 - CVB HOTEL/MOTEL CVB	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% Budget Used	Budget Remaining
Capital	377.47	666.40	(288.93)	377.47	8,000.00	4.72%	7,622.53
Community Programs & Donations	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
Dues & Subscriptions	865.51	458.25	407.26	865.51	5,500.00	15.74%	4,634.49
Fines, Fees & Taxes	0.00	41.65	(41.65)	0.00	500.00	0.00%	500.00
Lease & Rent Expense	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
Not Categorized	42,681.82	9,409.39	33,272.43	42,681.82	112,950.00	37.79%	70,268.18
Office & Supplies	0.00	83.33	(83.33)	0.00	1,000.00	0.00%	1,000.00
Other Expenses	11,462.59	12,981.29	(1,518.70)	11,462.59	155,800.00	7.36%	144,337.41
Personnel & Payroll	18,223.02	17,320.79	902.23	18,223.02	207,910.00	8.76%	189,686.98
Repairs & Maintenance	0.00	125.00	(125.00)	0.00	1,500.00	0.00%	1,500.00
Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
CVB Totals	73,610.41	41,086.10	32,524.31	73,610.41	493,160.00	14.93%	419,549.59
Expense Total	73,610.41	41,086.10	32,524.31	73,610.41	493,160.00	14.93%	419,549.59

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30 - CVB HOTEL/MOTEL CVB	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% Budget Used	Budget Remaining
30-70-5000 Wages CVB	10,942.32	12,594.96	(1,652.64)	10,942.32	151,200.00	7.24%	140,257.68
30-70-5003 Payroll Taxes CVB	828.08	892.50	(64.42)	828.08	10,710.00	7.73%	9,881.92
30-70-5004 Retirement	1,860.20	1,983.33	(123.13)	1,860.20	23,800.00	7.82%	21,939.80
30-70-5005 Health Insurance	1,882.30	1,600.00	282.30	1,882.30	19,200.00	9.80%	17,317.70
30-70-5006 Life & Add Insurance	24.40	83.33	(58.93)	24.40	1,000.00	2.44%	975.60
30-70-5007 Workers Comp Insurance	2,668.42	41.67	2,626.75	2,668.42	500.00	533.68%	(2,168.42)
30-70-5008 Twc	17.30	83.33	(66.03)	17.30	1,000.00	1.73%	982.70
30-70-5009 Other Insurance Tmlirp	0.00	41.67	(41.67)	0.00	500.00	0.00%	500.00
30-70-5010 Longevity	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
30-70-5011 Teladoc Insurance	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
30-70-5015 Dental Insurance	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
30-70-5020 Vision Insurance	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
30-70-5030 COVID-19	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
30-70-5100 Supplies	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
30-70-5106 Postage	0.00	208.25	(208.25)	0.00	2,500.00	0.00%	2,500.00
30-70-5107 Janitorial Supplies	0.00	49.98	(49.98)	0.00	600.00	0.00%	600.00
30-70-5108 Uniforms	0.00	20.83	(20.83)	0.00	250.00	0.00%	250.00
30-70-5109 Office Supplies	0.00	250.00	(250.00)	0.00	3,000.00	0.00%	3,000.00
30-70-5210 Advertising	34,563.95	3,332.00	31,231.95	34,563.95	40,000.00	86.41%	5,436.05
30-70-5211 Tourism Promotion	0.00	2,499.00	(2,499.00)	0.00	30,000.00	0.00%	30,000.00
30-70-5212 Print Materials	149.91	833.00	(683.09)	149.91	10,000.00	1.50%	9,850.09
30-70-5213 Billboards	0.00	300.00	(300.00)	0.00	3,600.00	0.00%	3,600.00
30-70-5214 Radio	0.00	1,500.00	(1,500.00)	0.00	18,000.00	0.00%	18,000.00
30-70-5220 Social Media Content	60.00	2,083.33	(2,023.33)	60.00	25,000.00	0.24%	24,940.00
30-70-5221 Influencer	0.00	250.00	(250.00)	0.00	3,000.00	0.00%	3,000.00
30-70-5224 It Support	472.50	83.33	389.17	472.50	1,000.00	47.25%	527.50

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30 - CVB HOTEL/MOTEL CVB	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% Budget Used	Budget Remaining
30-70-5225 Janitorial Services	225.00	225.00	0.00	225.00	2,700.00	8.33%	2,475.00
30-70-5228 Website/Email Management	7,287.00	833.00	6,454.00	7,287.00	10,000.00	72.87%	2,713.00
30-70-5400 Utilities	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
30-70-5401 Telephone	43.30	125.00	(81.70)	43.30	1,500.00	2.89%	1,456.70
30-70-5402 Internet	0.00	125.00	(125.00)	0.00	1,500.00	0.00%	1,500.00
30-70-5403 Electric	0.00	100.00	(100.00)	0.00	1,200.00	0.00%	1,200.00
30-70-5404 Water	0.00	100.00	(100.00)	0.00	1,200.00	0.00%	1,200.00
30-70-5405 Gas	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
30-70-5500 Training	90.07	499.80	(409.73)	90.07	6,000.00	1.50%	5,909.93
30-70-5501 Travel	0.00	333.20	(333.20)	0.00	4,000.00	0.00%	4,000.00
30-70-5600 Vehicle Repair	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
30-70-5601 System Repair	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
30-70-5602 Repair & Maint - Equip	0.00	125.00	(125.00)	0.00	1,500.00	0.00%	1,500.00
30-70-5603 Equipment	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
30-70-5604 Rent Repair & Maint - Struct	0.00	500.00	(500.00)	0.00	6,000.00	0.00%	6,000.00
30-70-5608 Gas/Oil/Lube	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
30-70-5609 Equipment Rental	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
30-70-5700 HOT Approved Projects	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
30-70-5760 Branding and Merchandise	132.40	1,832.60	(1,700.20)	132.40	22,000.00	0.60%	21,867.60
30-70-5761 Hospitality	3,559.76	833.00	2,726.76	3,559.76	10,000.00	35.60%	6,440.24
30-70-5762 Videos and Photography	1,750.00	208.25	1,541.75	1,750.00	2,500.00	70.00%	750.00
30-70-5763 Music Content and Jingles	0.00	83.30	(83.30)	0.00	1,000.00	0.00%	1,000.00
30-70-5770 Subscriptions and Tools	0.00	250.00	(250.00)	0.00	3,000.00	0.00%	3,000.00
30-70-5771 Tourism Development Projects	5,010.52	1,249.50	3,761.02	5,010.52	15,000.00	33.40%	9,989.48
30-70-5800 Dues & Subscriptions	865.51	208.25	657.26	865.51	2,500.00	34.62%	1,634.49
30-70-5801 Miscellaneous Exp	377.47	666.40	(288.93)	377.47	8,000.00	4.72%	7,622.53

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30 - CVB HOTEL/MOTEL CVB	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% Budget Used	Budget Remaining
30-70-5803 Software	0.00	83.33	(83.33)	0.00	1,000.00	0.00%	1,000.00
30-70-5804 Service Fees	0.00	41.65	(41.65)	0.00	500.00	0.00%	500.00
30-70-5818 Transfer to county	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
30-70-5820 Admin	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
30-70-5830 Arts & Historical Funding	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
30-70-5850 Project Applications	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
30-70-5860 Hardware Replacement	0.00	125.00	(125.00)	0.00	1,500.00	0.00%	1,500.00
30-70-5873 Contingency	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
30-70-5875 HOT Fund Grants	0.00	58.31	(58.31)	0.00	700.00	0.00%	700.00
30-70-5877 Events	800.00	3,750.00	(2,950.00)	800.00	45,000.00	1.78%	44,200.00
CVB Totals	73,610.41	41,086.10	32,524.31	73,610.41	493,160.00	14.93%	419,549.59
Expense Totals	73,610.41	41,086.10	32,524.31	73,610.41	493,160.00	14.93%	419,549.59

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40 - PARKS FUND	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% of Budget	Budget Remaining
Revenue Summary							
Grants & Donations	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
Water/Sewer/Trash Income	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
Fines, Fees & Forfeitures	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
Interest Income	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
Lease & Rent Income	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
Other Revenue Sources	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
Transfers In	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
Revenue Totals	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
Expense Summary							
Personnel & Payroll	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
Not Categorized	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
Repairs & Maintenance	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
Lease & Rent Expense	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
Community Programs & Donations	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
Capital	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
Dues & Subscriptions	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
Office & Supplies	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
Fines, Fees & Taxes	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
Expense Totals	0.00	0.00	0.00	0.00	0.00	0.00%	0.00

City of Glen Rose
Financial Statement
As of October 31, 2025

40 - PARKS FUND	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% of Budget	Budget Remaining
Grants & Donations							
40-2070 Payable From Grant	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
40-4708 Store Sales	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
Grants & Donations Totals	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
Water/Sewer/Trash Income							
40-4309 Dump Fee	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
Water/Sewer/Trash Income Totals	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
Fines, Fees & Forfeitures							
40-4315 Laundry	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
40-4333 Swimming Pool Fees	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
40-4335 Deposit Refund Fees	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
40-4337 Extra Vehicle Fees	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
40-4338 Cancellation Fees	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
40-4339 Dry Camp Fee	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
40-4340 Grill Rental	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
40-4399 Discount On Sales	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
Fines, Fees & Forfeitures Totals	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
Interest Income							
40-4500 Interest Income	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
Interest Income Totals	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
Lease & Rent Income							
40-4600 Cabin Rental	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
40-4603 Tent Spaces	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
40-4604 Day Building	0.00	0.00	0.00	0.00	0.00	0.00%	0.00

City of Glen Rose
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As of October 31, 2025

40 - PARKS FUND	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% of Budget	Budget Remaining
Lease & Rent Income							
Lease & Rent Income Totals	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
Other Revenue Sources							
40-4601 Rv Spaces	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
40-4700 Miscellaneous Income	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
40-4706 Propane Sales	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
Other Revenue Sources Totals	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
Transfers In							
40-4710 Transfer In	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
40-4900 Transfer In From General Fund	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
Transfers In Totals	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
Revenue Totals	0.00	0.00	0.00	0.00	0.00	0.00%	0.00

40 - PARKS FUND Oakdale Park	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% Budget Used	Budget Remaining
Capital	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
Community Programs & Donations	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
Dues & Subscriptions	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
Fines, Fees & Taxes	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
Lease & Rent Expense	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
Not Categorized	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
Office & Supplies	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
Personnel & Payroll	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
Repairs & Maintenance	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
Oakdale Park Totals	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
Expense Total	0.00	0.00	0.00	0.00	0.00	0.00%	0.00

City of Glen Rose
Financial Statement
As of October 31, 2025

40 - PARKS FUND Oakdale Park	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% Budget Used	Budget Remaining
40-98-5000 Wages Oakdale	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
40-98-5001 Overtime Oakdale	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
40-98-5002 Salary Seasonal	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
40-98-5003 Payroll Taxes Oakdale	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
40-98-5004 Retirement	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
40-98-5005 Health Insurance	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
40-98-5006 Life & Add Insurance	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
40-98-5007 Workers Comp Insurance	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
40-98-5008 Twc	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
40-98-5009 Other Insurance Tmlirp	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
40-98-5010 Longevity	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
40-98-5011 Teladoc Insurance	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
40-98-5020 Vision Insurance	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
40-98-5030 COVID-19	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
40-98-5100 Supplies	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
40-98-5102 Store Supplies	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
40-98-5103 Snack Bar Supplies	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
40-98-5104 Linens	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
40-98-5105 Pool Supplies	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
40-98-5106 Postage	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
40-98-5107 Janitorial Supplies	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
40-98-5108 Uniforms	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
40-98-5109 Office Supplies	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
40-98-5110 Propane	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
40-98-5120 Tools	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
40-98-5200 Audit	0.00	0.00	0.00	0.00	0.00	0.00%	0.00

City of Glen Rose
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As of October 31, 2025

40 - PARKS FUND Oakdale Park	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% Budget Used	Budget Remaining
40-98-5203 Contract Labor	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
40-98-5204 Online Booking & Website	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
40-98-5205 Annual Bmi License	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
40-98-5206 Pesticide Services	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
40-98-5210 Advertising	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
40-98-5211 Promotions	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
40-98-5300 Bond Payment & Fee	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
40-98-5400 Utilities	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
40-98-5401 Telephone	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
40-98-5402 Internet	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
40-98-5500 Training	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
40-98-5501 Travel	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
40-98-5600 Vehicle Repair	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
40-98-5601 System Repair	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
40-98-5602 Repair & Maint - Equip	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
40-98-5603 Recreational Equipment	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
40-98-5604 Repair & Maint - Struct	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
40-98-5606 Pool Maint	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
40-98-5607 Landscaping	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
40-98-5608 Gas/Oil/Lube	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
40-98-5609 Equipment Rental	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
40-98-5610 Streets	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
40-98-5700 Capital Improvements	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
40-98-5703 Skating Project	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
40-98-5704 Pool Chemical Bldg	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
40-98-5705 Laundry Change & Soap	0.00	0.00	0.00	0.00	0.00	0.00%	0.00

City of Glen Rose
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40 - PARKS FUND Oakdale Park	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% Budget Used	Budget Remaining
40-98-5706 Recreational Rental	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
40-98-5707 Women's Bathroom Remodel	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
40-98-5709 Finish Front Of Storage Bldg	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
40-98-5710 Diving Board	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
40-98-5711 Oakdale Park Painting	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
40-98-5712 Swimming Pool Project	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
40-98-5713 Reebuild Pool Deck	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
40-98-5714 Park Entrance	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
40-98-5715 Wall & Fence Contract	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
40-98-5716 Propane Fill Station	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
40-98-5737 Edc Funded Project	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
40-98-5739 Misc Capital Projects	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
40-98-5800 Dues & Subscriptions	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
40-98-5801 Miscellaneous Exp	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
40-98-5802 Park Development & Events	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
40-98-5803 Software	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
40-98-5804 Service Fees- Credit Cards	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
40-98-5850 Vehicle Replacement	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
40-98-5860 Hardware Replacement	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
40-98-5895 Playground/Equipment Odp	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
Oakdale Park Totals	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
Expense Totals	0.00	0.00	0.00	0.00	0.00	0.00%	0.00

City of Glen Rose
Financial Statement
As of October 31, 2025

50 - 4-B EDC FUND	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% of Budget	Budget Remaining
Revenue Summary							
Property & Sales Tax	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
Interest Income	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
Transfers In	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
Revenue Totals	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
Expense Summary							
Personnel & Payroll	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
Not Categorized	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
Repairs & Maintenance	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
Capital	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
Office & Supplies	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
Fines, Fees & Taxes	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
Expense Totals	0.00	0.00	0.00	0.00	0.00	0.00%	0.00

City of Glen Rose
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50 - 4-B EDC FUND	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% of Budget	Budget Remaining
Property & Sales Tax							
50-4000 Sales Tax	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
Property & Sales Tax Totals	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
Interest Income							
50-4500 Interest Income	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
Interest Income Totals	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
Transfers In							
50-4710 Transfer In	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
50-4900 Transfers	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
Transfers In Totals	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
Revenue Totals	0.00	0.00	0.00	0.00	0.00	0.00%	0.00

50 - 4-B EDC FUND 4-B Edc	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% Budget Used	Budget Remaining
Capital	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
Fines, Fees & Taxes	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
Not Categorized	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
Office & Supplies	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
Personnel & Payroll	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
Repairs & Maintenance	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
4-B Edc Totals	0.00	0.00	0.00	0.00	0.00	0.00%	0.00

50 - 4-B EDC FUND Oakdale Park	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% Budget Used	Budget Remaining
Not Categorized	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
Oakdale Park Totals	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
Expense Total	0.00	0.00	0.00	0.00	0.00	0.00%	0.00

City of Glen Rose
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50 - 4-B EDC FUND 4-B Edc	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% Budget Used	Budget Remaining
50-95-5009 Other Ins Tmlirp Liability	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
50-95-5100 Supplies	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
50-95-5108 Uniforms	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
50-95-5109 Office Supplies	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
50-95-5200 Audit	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
50-95-5201 Attorney	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
50-95-5210 Legal Notices & Advertising	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
50-95-5211 Promotions	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
50-95-5300 Bond Payment & Fee	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
50-95-5400 Utilities	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
50-95-5401 Telephone	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
50-95-5402 Internet	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
50-95-5500 Training	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
50-95-5501 Travel	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
50-95-5600 Vehicle Repair	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
50-95-5601 System Repair	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
50-95-5602 Repair & Maint - Equip	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
50-95-5608 Gas/Oil/Lube	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
50-95-5700 Projects	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
50-95-5801 Miscellaneous Exp	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
50-95-5803 Software	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
50-95-5804 Service Fees	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
50-95-5819 Transfer To Utility Fund	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
50-95-5820 Admin	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
50-95-5874 Add To Reserves	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
4-B Edc Totals	0.00	0.00	0.00	0.00	0.00	0.00%	0.00

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50 - 4-B EDC FUND Oakdale Park	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% Budget Used	Budget Remaining
50-98-5205 Annual Bmi License	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
50-98-5206 Pesticide Services	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
Oakdale Park Totals	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
Expense Totals	0.00	0.00	0.00	0.00	0.00	0.00%	0.00

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60 - DONATIONS	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% of Budget	Budget Remaining
Expense Summary							
Personnel & Payroll	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
Community Programs & Donations	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
Expense Totals	0.00	0.00	0.00	0.00	0.00	0.00%	0.00

60 - DONATIONS Streets & Parks	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% Budget Used	Budget Remaining
Personnel & Payroll	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
Streets & Parks Totals	0.00	0.00	0.00	0.00	0.00	0.00%	0.00

60 - DONATIONS	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% Budget Used	Budget Remaining
Community Programs & Donations	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
Totals	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
Expense Total	0.00	0.00	0.00	0.00	0.00	0.00%	0.00

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60 - DONATIONS Streets & Parks	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% Budget Used	Budget Remaining
60-40-5011 Teladoc Insurance	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
Streets & Parks Totals	0.00	0.00	0.00	0.00	0.00	0.00%	0.00

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Financial Statement
As of October 31, 2025

60 - DONATIONS	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% Budget Used	Budget Remaining
60-55-5840 Clear The Shelter	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
Totals	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
Expense Totals	0.00	0.00	0.00	0.00	0.00	0.00%	0.00

City of Glen Rose
Financial Statement
As of October 31, 2025

70 - COURT	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% of Budget	Budget Remaining
Revenue Summary							
Fines, Fees & Forfeitures	322.80	541.67	(218.87)	322.80	6,500.00	4.97%	6,177.20
Not Categorized	323.84	0.00	323.84	323.84	0.00	0.00%	(323.84)
Interest Income	0.00	33.33	(33.33)	0.00	400.00	0.00%	400.00
Other Revenue Sources	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
Transfers In	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
Revenue Totals	646.64	575.00	71.64	646.64	6,900.00	9.37%	6,253.36
Expense Summary							
Not Categorized	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
Fines, Fees & Taxes	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
Expense Totals	0.00	0.00	0.00	0.00	0.00	0.00%	0.00

City of Glen Rose
Financial Statement
As of October 31, 2025

70 - COURT	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% of Budget	Budget Remaining
Fines, Fees & Forfeitures							
70-4308 Local Truancy Prevention and	213.43	191.67	21.76	213.43	2,300.00	9.28%	2,086.57
70-4311 Municipal Jury Funds	4.29	0.00	4.29	4.29	0.00	0.00%	(4.29)
70-4312 Municipal Court Technology Fund	53.20	158.33	(105.13)	53.20	1,900.00	2.80%	1,846.80
70-4314 Municipal Court Building Security	51.88	191.67	(139.79)	51.88	2,300.00	2.26%	2,248.12
Fines, Fees & Forfeitures Totals	322.80	541.67	(218.87)	322.80	6,500.00	4.97%	6,177.20
Not Categorized							
70-4321 Consolidated Security and	323.84	0.00	323.84	323.84	0.00	0.00%	(323.84)
Not Categorized Totals	323.84	0.00	323.84	323.84	0.00	0.00%	(323.84)
Interest Income							
70-4500 Interest Income	0.00	33.33	(33.33)	0.00	400.00	0.00%	400.00
Interest Income Totals	0.00	33.33	(33.33)	0.00	400.00	0.00%	400.00
Other Revenue Sources							
70-4601 Misc Rev	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
Other Revenue Sources Totals	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
Transfers In							
70-4710 Transfer In From Court Security	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
70-4716 Transfer in from Jury Fund	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
70-4900 Transfer in from Court Technology	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
70-4901 Transfer in from Jury Fund	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
Transfers In Totals	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
Revenue Totals	646.64	575.00	71.64	646.64	6,900.00	9.37%	6,253.36

70 - COURT Municipal Court	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% Budget Used	Budget Remaining
Fines, Fees & Taxes	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
Not Categorized	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
Municipal Court Totals	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
Expense Total	0.00	0.00	0.00	0.00	0.00	0.00%	0.00

City of Glen Rose
Financial Statement
As of October 31, 2025

70 - COURT **Municipal Court**	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% Budget Used	Budget Remaining
70-80-5101 Bank Service Charges	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
70-80-5806 Jury Reimbursements &	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
70-80-5835 Court Technology Purchases	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
70-80-5836 Court Security	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
70-80-5842 Truancy and Prevention	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
Municipal Court Totals	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
Expense Totals	0.00	0.00	0.00	0.00	0.00	0.00%	0.00

City of Glen Rose
Financial Statement
As of October 31, 2025

80 - CAPITAL PROJECTS	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% of Budget	Budget Remaining
Expense Summary							
Capital	758,204.66	217,372.22	540,832.44	758,204.66	2,609,510.50	29.06%	1,851,305.84
Legal & Professional Fees	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
Expense Totals	758,204.66	217,372.22	540,832.44	758,204.66	2,609,510.50	29.06%	1,851,305.84

80 - CAPITAL PROJECTS Capital Projects - General Fund	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% Budget Used	Budget Remaining
Capital	689,143.26	208,250.00	480,893.26	689,143.26	2,500,000.00	27.57%	1,810,856.74
Capital Projects - General Fund Totals	689,143.26	208,250.00	480,893.26	689,143.26	2,500,000.00	27.57%	1,810,856.74

80 - CAPITAL PROJECTS Capital Projects - Utility Fund	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% Budget Used	Budget Remaining
Capital	69,061.40	9,122.22	59,939.18	69,061.40	109,510.50	63.06%	40,449.10
Capital Projects - Utility Fund Totals	69,061.40	9,122.22	59,939.18	69,061.40	109,510.50	63.06%	40,449.10

80 - CAPITAL PROJECTS Capital Project	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% Budget Used	Budget Remaining
Legal & Professional Fees	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
Capital Project Totals	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
Expense Total	758,204.66	217,372.22	540,832.44	758,204.66	2,609,510.50	29.06%	1,851,305.84

City of Glen Rose
Financial Statement
As of October 31, 2025

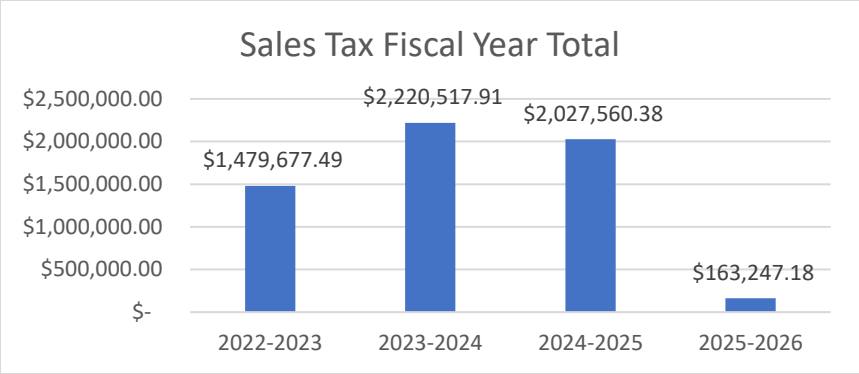
80 - CAPITAL PROJECTS Capital Projects - General Fund	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% Budget Used	Budget Remaining
80-10-5504 Capital Projects	689,143.26	208,250.00	480,893.26	689,143.26	2,500,000.00	27.57%	1,810,856.74
Capital Projects - General Fund Totals	689,143.26	208,250.00	480,893.26	689,143.26	2,500,000.00	27.57%	1,810,856.74

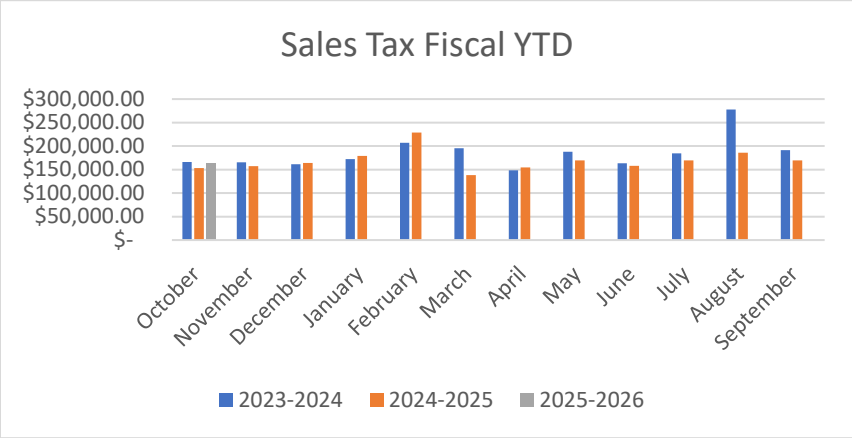
City of Glen Rose
Financial Statement
As of October 31, 2025

80 - CAPITAL PROJECTS Capital Projects - Utility Fund	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% Budget Used	Budget Remaining
80-20-5504 Capital Projects	69,061.40	9,122.22	59,939.18	69,061.40	109,510.50	63.06%	40,449.10
Capital Projects - Utility Fund Totals	69,061.40	9,122.22	59,939.18	69,061.40	109,510.50	63.06%	40,449.10

City of Glen Rose
Financial Statement
As of October 31, 2025

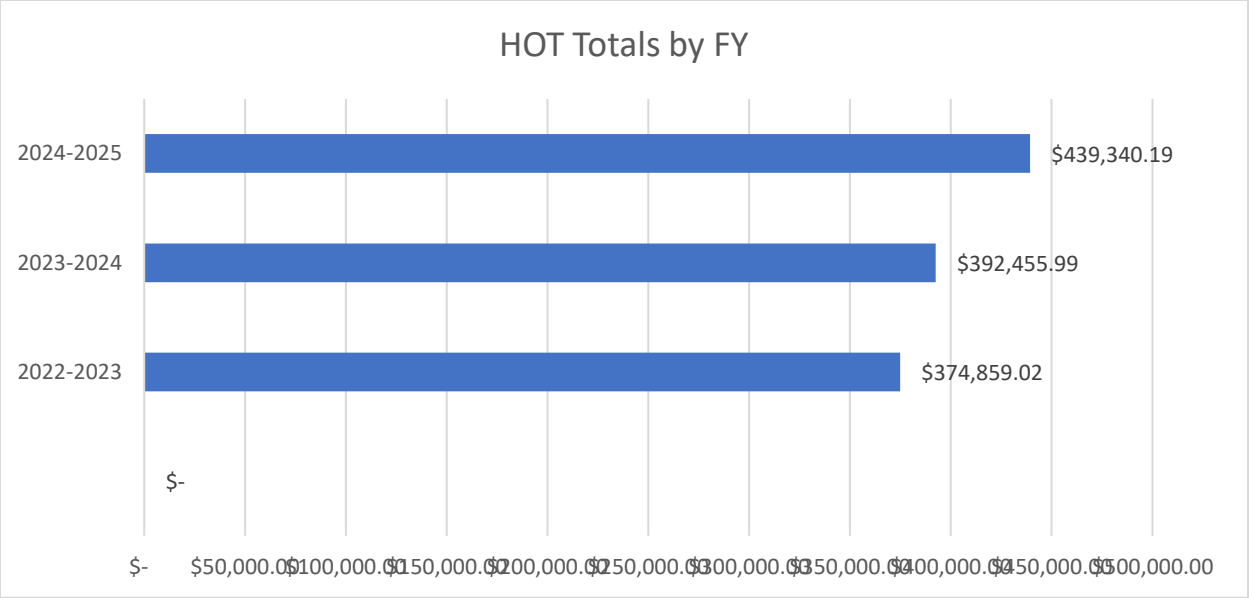
80 - CAPITAL PROJECTS Capital Project	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% Budget Used	Budget Remaining
80-80-5726 Bryan St Drainage Study	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
Capital Project Totals	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
Expense Totals	758,204.66	217,372.22	540,832.44	758,204.66	2,609,510.50	29.06%	1,851,305.84

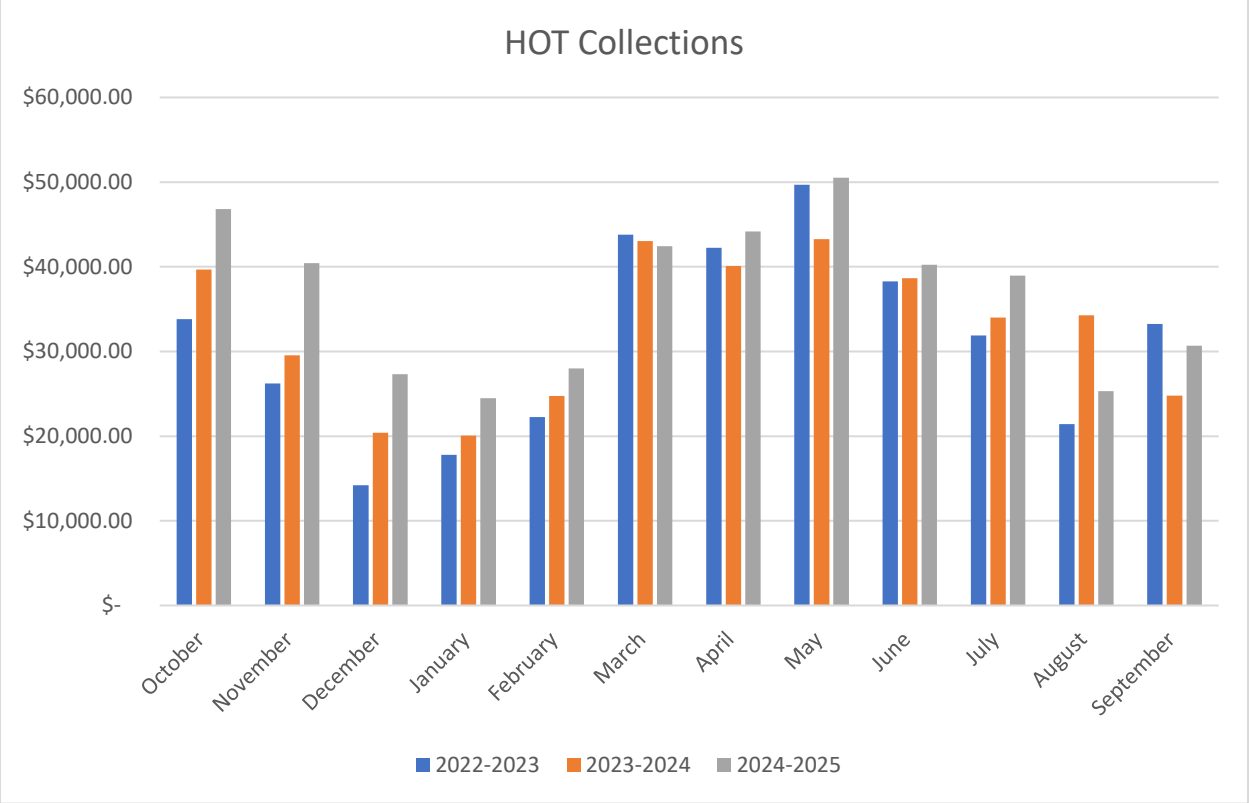




SALES AND USE TAX

	2023-2024	2024-2025	2025-2026
October	$ 166,190.38	$ 153,531.90	$ 163,247.18
November	$ 165,587.63	$ 157,086.76	
December	$ 161,184.30	$ 164,291.26	
January	$ 172,078.11	$ 178,980.97	
February	$ 206,899.50	$ 228,609.41	
March	$ 195,327.96	$ 138,313.99	
April	$ 148,351.84	$ 154,619.74	
May	$ 188,116.27	$ 169,444.72	
June	$ 163,094.29	$157,969.53	
July	$ 184,262.57	$169,684.95	
August	$ 278,002.31	$185,575.02	
September	$ 191,422.75	$ 169,452.13	
	$ 2,220,517.91	$ 1,344,878.75	$ 163,247.18


HOT Totals by FY
2024-2025
$439,340.19
2023-2024
$392,455.99
2022-2023
$374,859.02
$-
$-
$50,000.00
$100,000.00
$150,000.00
$200,000.00
$250,000.00
$300,000.00
$350,000.00
$400,000.00
$450,000.00
$500,000.00


HOT Collections
$60,000.00
$50,000.00
$40,000.00
$30,000.00
$20,000.00
$10,000.00
$-
October
November
December
January
February
March
April
May
June
July
August
September
2022-2023
2023-2024
2024-2025

2024-2025 HOT Tax Receipts												
	Oct 2024	*Nov 2024*	*Dec 2024*	*Jan 2025*	*Feb 2025*	*March 2025*	*April 2025*	*May 2025*	*June 2025*	*July 2025*	*Aug 2025*	*Sept 2025*
Paid to SCVB												
410 Barnard LLC			$ -									
704 Barnard LLC			$ -									
Anderson Creek Cabins												
Baymont Inn and Suites	$ 6,918.29	$ 6,269.50	$ 4,109.69	$ 3,699.94	$ 3,133.93	$ 5,089.15	$ 6,353.23	$ 7,858.22	$ 5,467.82	$ 4,857.72	$ 5,548.87	$ 4,607.27
Comanche Airbnb	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Best Western	$ 8,495.14	$ 5,737.43	$ 4,301.68	$ 4,440.76	$ 5,486.81	$ 7,483.20	$ 8,599.05	$ 10,014.22	$ 7,017.43	$ 7,817.11	$ 5,687.51	$ 5,013.65
Country Woods	$ 1,292.59	$ 1,634.29	$ 1,556.23	$ 780.03	$ 1,494.82	$ 2,282.83	$ 2,082.74	$ 1,670.39	$ 1,891.17	$ 2,350.89	$ 1,439.22	$ 1,945.80
Debbie's Vacation Properties	$ -	$ -	$ -	-	$ -	$ -	$ -			$ -	$ -	$ -
Glen Lake			$ 262.99			$ 654.19			$ 715.52			
Glen Rose Cottage Company												
Glen Rose Inn & Suites	$ 598.43	$ 441.24	$ 248.01	$ 317.50	$ 312.08	$ 291.82	$ 422.85	$ 466.45	$ 394.00	$ 380.16	$ 344.71	$ 357.90
The Herefordshire	$ -	$ -	$ -	-		-	$ -	$ 235.51		$ -	$ -	$ -
Holiday Inn	$ 13,923.00	$ 13,935.68	$ 8,202.86	$ 4,525.85	$ 6,475.65	$ 12,023.09	$ 12,127.49	$ 13,121.61	$ 7,295.00	$ 9,137.47	$ 7,395.15	$ 9,683.63
Inn on the River	$ 4,549.92	$ 1,607.97	$ 726.87	$ 459.15	$ 677.64	$ 1,965.86			$ 4,045.09	$ 702.46		
LaQuinta	$ 4,947.14	$ 3,509.23	$ 2,615.86	$ 2,464.13	$ 2,810.84	$ 4,448.69	$ 4,757.47	$ 4,476.63	$ 4,094.25	$ 3,758.53	$ 2,829.77	$ 3,357.97
Live Oak B&B	$ 130.73	$ 28.18	$ 174.78	$ 36.54	$ 283.63	$ 262.36	$ 165.74	$ 285.45	$ 297.13	$ 82.39	$ 224.84	$ 165.99
Dinosaur Crossing	x	x	x	x	x	x	x	x	x	$ 56.80	$ 69.81	$ 49.04
Little Cottage on the Square	$ -	$ -	$ -	-	$ -	$ -	$ -	$ -		$ -		
Oakdale	$ 1,029.95	$ 857.89	$ 2,187.89	$ 337.57	$ 491.14	$ 635.42	$ 1,081.41	$ 2,568.33	$ 2,507.22	$ 3,700.18	$ 2,230.83	
Paluxy River Bed Cabins	$ 453.79	$ 444.57	$ 249.16	$ 344.08	$ 248.09	$ 316.36	$ 321.58	$ 431.05	$ 335.41	$ 350.66	$ 305.96	$ 179.16
Price House												
Quality Inn	$ 3,812.54	$ 2,595.21	$ 899.91	$ 1,647.23	$ 1,725.84	$ 1,842.11	$ 3,443.02	$ 4,007.52	$ 1,986.89	$ 1,413.18	$ 992.67	$ 1,800.74
Tres Rios - Ocean Canyon Resort	$ 219.23	$ 276.27	$ 24.95	$ -	$ 56.03	$ 246.89	$ 261.98	$ 511.26	$ 440.40	$ 736.64	$ 270.84	$ 124.72
Paid to AirBNB/VRBO												
AirBNB	$ -	$ 808.52	$ 1,204.16	$ 2,472.18	$ 1,971.55	$ 3,217.22	$ 3,438.32	$ 3,882.07	$ 2,826.57	$ 2,129.87	$ 3,016.02	$ 2,820.30
Home Away	$ 437.98	$ 2,269.44	$ 536.98	$ 264.73	$ 618.02	$ 1,306.44	$ 1,114.00	$ 992.31	$ 928.00	$ 616.14	$ 646.40	$ 537.80
Villa 101									$ 35.10	$ 55.36	$ 248.44	$ 139.48
CVB	***$ 46,370.75***	***$ 37,337.46***	***$ 25,560.88***	***$ 19,052.78***	***$ 23,196.50***	***$ 37,541.97***	***$ 39,616.56***	***$ 45,646.64***	***$ 36,487.33***	***$ 35,344.19***	***$ 27,340.18***	***$ 27,285.87***
AirBNB/VRBO	***$ 437.98***	***$ 3,077.96***	***$ 1,741.14***	***$ 5,439.65***	***$ 4,805.37***	***$ 4,869.83***	***$ 4,552.32***	***$ 4,874.38***	***$ 3,751.79***	***$ 3,626.15***	***$ 3,662.42***	***$ 3,358.10***
Total	***$ 46,808.73***	***$ 40,415.42***	***$ 27,302.02***	***$ 24,492.43***	***$ 28,001.87***	***$ 42,411.80***	***$ 44,168.88***	***$ 50,521.02***	***$ 40,239.12***	***$ 38,970.34***	***$ 31,002.60***	***$ 30,643.97***

Cash Investment Report For the City of Glen Rose			
October 2025			
TEXPOOL			$4,258,600.02
TEXSTAR			$781,485.56
INTERBANK			$5,195,936.73
FIRST FINANCIAL BANK			$2,218,686.81
TOTAL			$12,454,709.12
TEXPOOL			
UTILITY SYSTEM REVENUE BOND RESERVE		4.1418%	$286,857.01
WATER AND SEWER FUND		4.1418%	$2,088,624.07
GENERAL FUND RESERVE		4.1418%	$1,883,118.94
	TOTAL TEXPOOL INVESTMENTS		$4,258,600.02
TEXSTAR			
GENERAL		4.0800%	$781,485.56
INTERBANK			
CHECKING		4.70%	$245,901.80
INTRAFI		4.60%	$4,950,034.93
	TOTAL INTERBANK BALANCES		$5,195,936.73
FFB BANK ACCOUNTS			
POOL CASH		3.0000%	$539,678.21
CUSTOMER DEPOSIT ACCOUNT		3.0000%	$328,587.92
HOTEL OCCUPANCY		3.0000%	$352,852.79
COURT SECURITY		3.0000%	$24,914.10
COURT TECHNOLOGY FUND		3.0000%	$0.00
MUNICIPAL JURY FUND		3.0000%	$297.24
TRUANCY AND PREVENTION FUND		3.0000%	$14,737.87
INTEREST AND SINKING FUND (TWDB)		3.0000%	$90,938.49
TWDB 2016 CONSTRUCTION PROJECT		3.0000%	$115,195.28
TXCDBG		0.0000%	$56,502.38
MONEY MARKET		3.6500%	$76,899.69
MONEY MARKET (12 MO GUARANTEE)		3.7500%	$32,623.63
MONEY MARKET (18 MO GUARANTEE)		3.8500%	$563,942.96
OAKDALE ELECTRICITY DEPOSIT CD		3.0000%	$21,516.25
	TOTAL FFB BALANCES		$2,218,686.81

PUBLIC WORKS REPORT

Jim Holder, Director

Public Works Director Report

October 2025

Demand- average daily demand was 514,000 Gallons per Day (G.P.D.)

Total Monthly Production – 15,924,000 gallons

- **TxDOT- Safe Routes to School/Transportation Alternatives Project**

  The project is considered substantially complete. TxDOT put a hold on construction of the ramp at the corner of Hereford Street/S.W. Barnard Street. I have been told by the contractor that the engineer is redesigning the sidewalk ramp. I have reached out to TxDOT for an explanation.

- **Well No.3 – Well No.5 Ground Storage Tank Replacement Project**

  The contractor has completed the punch list items and provided the necessary close out items for the completion of the project. The Final Pay Application has been processed for payment of the retainage amount. The contractor maintains a 12-month warranty from the date of substantial completion, which was achieved on August 6, 2025. The warranty will expire on August 6, 2026.

- **Texas Community Development Block Grant (TxCDBG) Project**

  This grant was applied for back in January of 2023 through Public Management, Inc. (Jake McAdams). The CDBG is administered by the Texas Department of Agriculture. The city was awarded $500,000 to be utilized on drainage, and street improvements, specifically on the south side of the Paluxy River. The CDBG requires a $25,000 match from local funds. The project scope will include re-construction of a portion of Clay Street, Webster Street, and Third Street, complete with new curb and gutter. The construction plans and specifications have been completed. Atmos Energy has been given an opportunity to review the plans before the street improvements begin. This will allow any old gas lines to be replaced, and any conflicts to be resolved before the street re-construction project begins. After coordinating with Atmos Energy, it appears that there are existing underground gas lines that will be in conflict with the street re-construction project. Because the gas lines are dated and too shallow, the lines will need to be replaced before the street re-construction project begins. We have agreed to yield to Atmos until early Spring of 2025. The plan is to advertise for acceptance of formal bids in late February- early March 2025. I have confirmed with Public Management that this proposed timeline will not jeopardize the grant funds. City Council approved ML Contracting as the contractor for the CDBG Street Improvements Project. Freeman-Millican, Inc. will be preparing the Notice of Award letter,

as well as the Contract Documents. A pre-construction meeting was completed on April 24th. The project bid amount is much lower than originally what was anticipated. This allows the city to increase the scope of work in the area that has been environmentally cleared. The mobilization of equipment and materials has been postponed until the additional work is reviewed and approved by the Texas Department of Agriculture. The TDA approved the additional work on July 22, 2025. The associated construction and engineering change orders have also been approved. The contractor's surveyors have staked the right-of-way. Third, Clay, and Webster Streets have been milled and dry cement has been blended into the existing base and subgrade. Once the required compaction tests have been completed, the construction of concrete curb and gutter will begin.

- **Well Site No.2 Pump Station Improvements**

  Enprotec/Hibbs & Todd have begun the design work for the pump station improvements at Well Site No.2. The improvements will allow continuous use of the groundwater well enabling the system to be much more reliable. Also, upon project completion, this project will allow operators to fill the standpipe at Well Site No.4 (Bryan Street) from two different groundwater sources, in the event of a well failure, or if a ground storage tank is taken out of service. I met with the electrical engineers at Well Site 2, on Monday August 5th, to discuss proposed pump types, locations, and options for upgrading the electrical service to comply with the existing codes. A lot of things have changed since 1954, when the original water well was drilled. Now would be a great time to bring everything into compliance, not just the new equipment. This will increase the project cost. A geotechnical investigation was recently started at the jobsite. The field work was completed in late February. We are expecting the written report with conclusions and recommendations of the investigation. The engineers submitted the plans and specifications to TCEQ for review and possible comments on August 20th. The TCEQ review process usually takes up to 60 days.

- **TWDB EDAP Grant @ GR Wastewater Treatment Facility**

  The TWDB has reviewed and approved the last phase of improvements to be completed at the wastewater treatment plant. The project is currently being advertised for bid acceptance, scheduled for opening on January 16th. Bids were opened and read aloud at City Hall on Thursday January 30th. The lowest apparent bidder was A&V Water at $664,181.93. Once eHT have completed their review of the references provided by the contractor, a recommendation of award letter will be provided to the city, along with the bid tabulation. Currently, we are waiting for the bonds from the contractor. The contract documents have been executed. A preconstruction meeting was completed on April 30th. A Notice to Proceed letter has been issued to A&V Water. A & V Water began construction the week of July 7-11.

- **N.E. Barnard Street Sidewalk Project**

  P.E. Carlos Aguilar from Freeman-Millican, Inc. provided a contract for engineering services for the N.E. Barnard Street sidewalk project (Grace St. to Big Rocks Park). The contract has since been executed, and the project area has been surveyed by Freeman-Millican, Inc. on May 7th-8th. I met with Carlos Aguilar on Wednesday, July 17th to discuss the sidewalk plans that were provided. Sidewalk easements will be needed for several properties. The easement surveys, and exhibits have been completed by Freeman Millican, Inc. The easement documents have been completed by the attorney, and are ready to be presented to the property owners. Once the property owners have signed the agreements, the documents will be filed with Somervell County. The job will then be advertised for bid acceptance. This project has been awarded to ML Contracting. A Notice of Award letter has been issued, and the contract documents have been executed. All of the needed sidewalk easements have been obtained. The contractor began construction the week of July 7. The handrailing has been constructed and installed at the two drainage crossings. The cleanup, backfill, sodding has been completed. The engineer is working with TxDOT to resolve a possible Change-Order to eliminate additional concrete curb near the east end of the project. TxDOT has approved and permitted the construction of 5 additional concrete driveway approaches along the N.E. Barnard Street sidewalk project. The additional work will improve the project and still remain within the original budget.

- **Glen Hotel Project**

  A walk through of the existing building was performed by Bureau Veritas on Oct.13th. The primary goal of the inspection was to formulate a solid plan for fire safety. Because this building is a historic building there are some different rules that apply. Once the Fire Marshall is comfortable with, and in agreement with a construction plan, the architect will incorporate any changes into the construction drawings and resubmit for plan review.

FYI...

- 10-15 Telephone call with Stan Lowry to discuss the pole sign at Paluxy Summit
- 10-15 Executed eHT Work Order No.47 authorizing Enprotec/Hibbs & Todd to begin working on the Golden Heights Drainage Improvements Project
- 10-21 Met with Tony Gosdin to discuss possible property acquisition
- 10-22 Met with David Lebron, and Lawrence Crow (Bureau Veritas) to discuss the Glen Hotel Project plan review and fire safety

- Scheduled a quarterly meeting with TxDOT Area Engineer for 9am, 12/16/2025 at City Hall.
- 10-28 Attended a meeting hosted by Traci and the Christmas Decorations Committee
- 10-28 Attended a construction status meeting for the Lane Building Project
- 10-29 Attended the Annual TML Conference
- 11-3 Attended the construction status meeting for the Community Development Block Grant streets and drainage improvements project (Third St., Clay St., Webster St., and a portion of Second St.)
- 11-3 Submitted the Monthly Water Use Report to Prairielands Groundwater Conservation District

MONTHLY OPERATING REPORT

FOR PUBLIC WATER SYSTEMS THAT ARE USING GROUNDWATER SOURCES
OR ARE PURCHASING TREATED WATER FROM ANOTHER PUBLIC WATER SYSTEM

PUBLIC WATER SYSTEM NAME: City of Glen Rose PWS ID No.: 2130001

Report for the Month of: October 2025

Number of Active Service Connections this Month: 1473

	WATER PRODUCTION					
	Pumpage to storage and distribution X 1000 Gals					
Date	From Wells Directly to Distr.	From Wells to Storage Tanks	Purchased Water Directly to Distr.	Purchased Water into Storage	From SWTP or GWUDI Plant	Total Daily Production
1		507		33		540
2		507		31		538
3		470		31		501
4		515		33		548
5		576		31		607
6		574		31		605
7		564		32		596
8		466		64		530
9		518		62		580
10		436		60		496
11		480		61		541
12		516		64		580
13		409		125		534
14		358		209		567
15		265		256		521
16		312		246		558
17		52		439		491
18		23		501		524
19		71		524		595
20		40		455		495
21		51		532		583
22		11		488		499
23		7		493		500
24		0		401		401
25		0		391		391
26		0		420		420
27		5		405		410
28		0		442		442
29		20		451		471
30		0		425		425
31		0		435		435
Total		7753		8171		15924
Avg		250		263		514
Max		576		532		607
Min		0		31		391

Any additional information you wish to provide:

I certify that I am familiar with the information contained in this report and that, to the best of my knowledge, the information is true, complete, and accurate.

Operator's Signature: Date: 10-31-25

Certificate No. and Class:

TCEQ - 0811 (DRAFT 7-4-06) WG0015032 GW-PWMC

EPA I.D # TX0033316
PERMIT # WQ0010177001

WASTEWATER TREATMENT PLANT LOG

WWTP Name: City of Glen Rose **Month/year:** October-25 **Chief Operator :** Lance Powell

Day	Time	Final Effluent Flowmeter (X100)	Final Effluent (MGD)	Golf Coarse Flowmeter (X100)	Golf Coarse Effluent (MGD)	Total Effluent (MGD)	Inst. (GPM)	Staff Gauge (Inches)	PH	Time Cl2 Sample Collected	Time Cl2 Sample Analyzed	Chlorine Res. Before Correc.	Mn Correc.	Chlorine Res. After Correc.	Chlorine Free (min. 0.5)	Chlorine Feed Rate (lbs / Day)	Chlorine Available (lbs)	Chlorine Used (lbs)	Blower Filter Check (wkly)	Temp. °F	Weather Condition	Rain In.	Oper Init.
	EOM #	822017		911998																			
1		822062	0.005	914569	0.257	0.262																	
2		822096	0.003	917091	0.252	0.256																	
3		831157	0.005	919449	0.236	0.241																	
4		832542	0.002	922332	0.288	0.290																	
5		837652	0.001	925025	0.269	0.270																	
6		843999	0.001	927721	0.270	0.271																	
7		849906	0.000	930623	0.290	0.290																	
8		855853	0.000	934182	0.356	0.356																	
9		863229	0.000	938054	0.387	0.387																	
10		868173	0.000	940313	0.226	0.226																	
11		875864	0.000	943276	0.296	0.296																	
63		881657	0.000	945814	0.254	0.254																	
13		885156	0.000	949148	0.333	0.333																	
14		891024	0.000	952957	0.381	0.381																	
15		897404	0.000	955835	0.288	0.288																	
16		903648	0.000	958630	0.280	0.280																	
17		909958	0.000	961675	0.305	0.305																	
18		916689	0.000	964727	0.305	0.305																	
19		922810	0.000	968131	0.340	0.340																	
20		925044	0.000	971701	0.357	0.357																	
21		933898	0.000	974608	0.291	0.291																	
22		940246	0.000	977668	0.306	0.306																	
23		945981	0.000	980642	0.297	0.297																	
24		952044	0.000	983683	0.304	0.304																	
25		959411	0.000	988552	0.487	0.487																	
26		965400	0.000	991178	0.263	0.263																	
27		970451	0.000	994366	0.319	0.319																	
28		976278	0.000	997677	0.331	0.331																	
29		982773	0.000	380	0.236	0.236																	
30		988864	0.000	3327	0.295	0.295																	
31		994597	0.000	6707	0.338	0.338																	

Total Flow:	9,453,500	Golf Course Min	0.226	CL2 Min:	0.00
Average Flow:	304,952	Golf Course Max	0.487	CL2 Max:	0.00
		Creek Min	0.000		
		Creek Max	0.005		

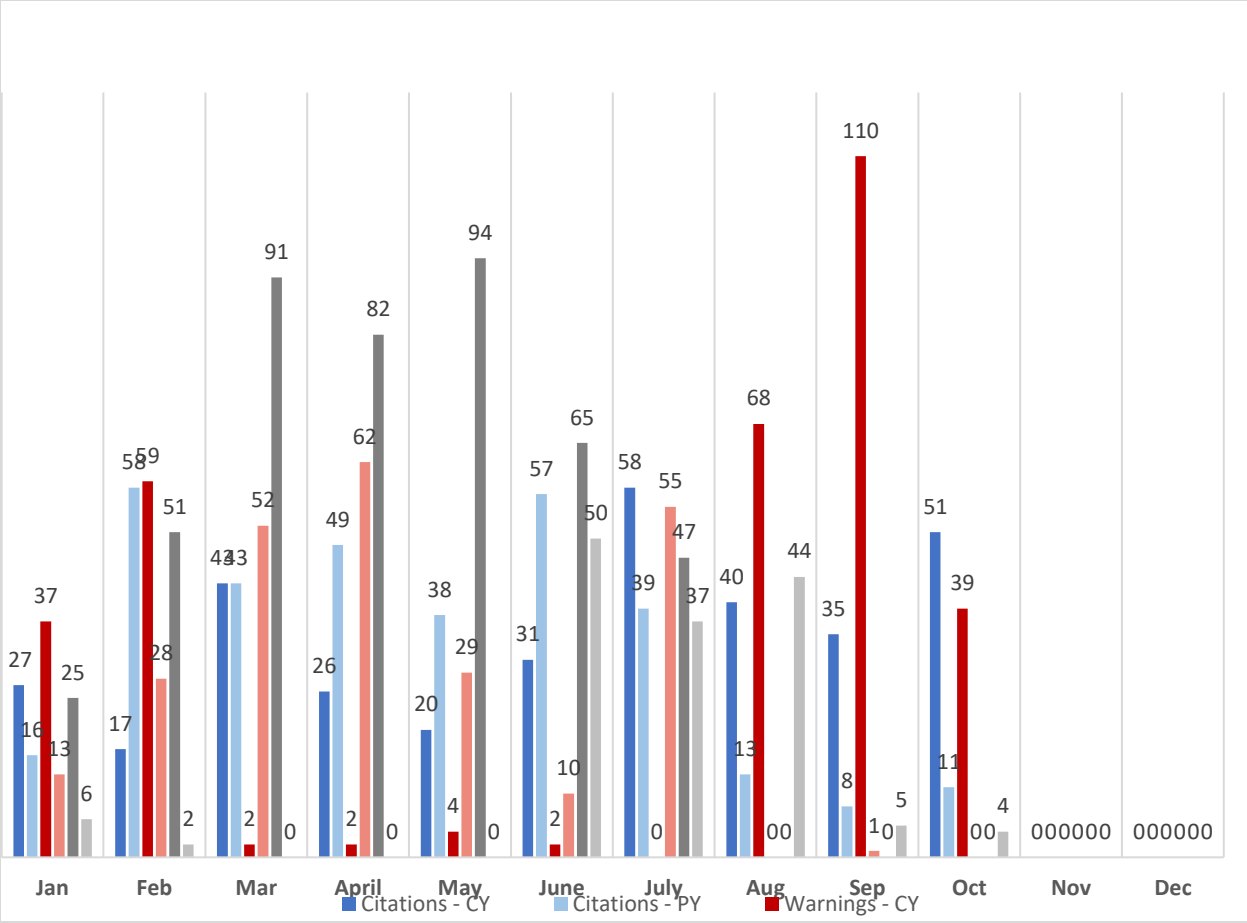
Write Comments on Back Operator: _____

OCT. 2025 – 9,437,000 GALLONS OF EFFLUENT WATER TO SQUAW VALLEY G.C.

POLICE DEPARTMENT REPORT

Buck Martin, Chief of Police

Glen Rose Police Department Traffic Contact Results



Glen Rose Police Department
Monthly Report – October 2025
Chief Martin #800

10/01/2025 Wednesday
- Traffic Detail 1100 Blk E U.S. 67—Assist Public Works with Banner.

10/02/2025 Thursday
- File Criminal Case w/County Attorney.
- Paperwork in Office.

10/04/2025 Saturday
- Traffic Detail for Car Show on Square.
- Follow up on CPS Case.
- Reckless Driver SW BBT.

10/06/2025 Monday
- Traffic Detail @ Elm & Barnard St. for School Traffic--AM.
- Paperwork in Office.
- Met w/CPS on Hereford St.

10/07/2025 Tuesday
- Paperwork in Office.
- Participated in National Night Out.

10/09/2025 Thursday
- Paperwork in Office—Monthly Stats

10/10/2025 Friday
- Traffic Detail @ Elm & Barard.
- Paperwork in Office.

10/12/2025 Sunday
- Reckless Driver 56 N.
- Motorist Assist---Sonic.

10/13/2025 Monday
- Staff Meeting.
- Traffic Detail---Barnard St & Hereford St.
- Parking Complaint @ Grace & Walnut St.

10/14/2025 Tuesday
- Burglary of a Building---Austin Rd.

10/15/2025 Wednesday
- Municipal Court.
- Paperwork in Office.

10/16/2025 Thursday
- Paperwork in Office.

10/17/2025 Friday
- Reckless Driver.
- Paperwork in Office.
- Criminal Mischief Complaint on Tom Rhump Rd.

10/20/2025 Monday
- Paperwork in Office.

10/21/2025 Tuesday
- Paperwork in Office.

10/24/2025 Friday
- Traffic Detail—on College St.

10/27/2025 Monday
- Traffic Detail @ Elm & Barnard St. for School Traffic---AM.
- Paperwork in Office.
- Staff Meeting.

10/28/2025 Tuesday
- Paperwork in Office.

10/29/2025 Wednesday
- Attended Texas Municipal League Conference in Ft. Worth.

10/30/2025 Thursday
- Attended Texas Municipal League Conference in Ft. Worth.

10/31/2025 Friday
- Traffic Detail @ 1100 E U.S. 67—Assist Public Works w/Banner.
- Crash w/Pedestrian on Camelot St.
- Patrol Square and Residential Area for Halloween.

Citations (48)	20 – Speeding; 1---No Seat Belt; 7----Transport Loose Material; 1---Expired Registration; 16---Operate CMV Where Prohibited; 1---No Seat Belt; 1—Disregard No Passing Zone; 1—No Driver's License; 1--No Liability Insurance.

Verbal Warnings (0)

Written Warnings (18)	14—Speeding; 1---Unsafe Start from a Stopped Position; 1---Drove on Improved Shoulder; 2---Operate CMV Where Prohibited.

Total Traffic Stops---62

Somervell County Sheriff's Office
Sheriff Alan West
P.O. Box 3268
Glen Rose, Texas 76043
Phone: 254-897-2242
Fax: 254-897-9414

Monthly Report on City of Glen Rose Calls

Printed on November 3, 2025

CFS Date	CFS DOW	CFS Time	Code	CFS #	Incident Report #	Call Location	Responder Units

50H VEHICLE ACCIDENT HIT AND RUN

10/30/25	Thu	15:37	MVAHIT-50H	CFS2524314		GLEN ROSE	419
10/26/25	Sun	20:38	MVAHIT-50H	CFS2524145	SCSOP2502625	GLEN ROSE	602, 423, 417,

Count (Description)
2

50H VEHICLE ACCIDENT HIT AND RUN Total: 2

911 Hang Up

10/07/25	Tue	07:46	911H-36	CFS2522766		GLEN ROSE	451

Count (Description)
1

911 Hang Up Total: 1

Abandoned Vehicle

10/22/25	Wed	02:39	VEHABND-63	CFS2523837		GLEN ROSE	417
10/11/25	Sat	02:31	VEHABND-63	CFS2523101		GLEN ROSE	417
10/21/25	Tue	02:05	VEHABND-63	CFS2523758		GLEN ROSE	417
10/17/25	Fri	00:49	VEHABND-63	CFS2523554		GLEN ROSE	417
10/30/25	Thu	08:22	VEHABND-63	CFS2524293		GLEN ROSE	419
10/18/25	Sat	08:59	VEHABND-63	CFS2523633		GLEN ROSE	420

Count (Description)
6

Abandoned Vehicle Total: 6

Abuse

10/27/25	Mon	10:33	ABUSE-30	CFS2524174		GLEN ROSE	
10/23/25	Thu	00:54	ABUSE-30	CFS2523901		GLEN ROSE	
10/27/25	Mon	16:42	ABUSE-30	CFS2524182		GLEN ROSE	
10/21/25	Tue	04:38	ABUSE-30	CFS2523775	SCSOP2502595,	GLEN ROSE	
10/29/25	Wed	13:51	ABUSE-30	CFS2524240		GLEN ROSE	
10/13/25	Mon	13:52	ABUSE-30	CFS2523334		GLEN ROSE	
10/03/25	Fri	17:34	ABUSE-30	CFS2522522		GLEN ROSE	
10/08/25	Wed	12:23	ABUSE-30	CFS2522887		GLEN ROSE	
10/07/25	Tue	17:21	ABUSE-30	CFS2522793		GLEN ROSE	
10/01/25	Wed	14:56	ABUSE-30	CFS2522327		GLEN ROSE	

CFS Date	CFS DOW	CFS Time	Code	CFS #	Incident Report #	Call Location	Responder Units
10/03/25	Fri	14:04	ABUSE-30	CFS2522515		GLEN ROSE	
10/03/25	Fri	11:44	ABUSE-30	CFS2522508		GLEN ROSE	
10/28/25	Tue	08:26	ABUSE-30	CFS2524204		GLEN ROSE	

Count (Description)

13

Abuse Total: 13

Agency Assist

10/28/25	Tue	21:04	AGENASSIST	CFS2524229	SCSOP2502640	GLEN ROSE	1C508, 416, 421, GRW
10/11/25	Sat	00:27	AGENASSIST	CFS2523078		GLEN ROSE	423
10/31/25	Fri	21:14	AGENASSIST	CFS2524412		GLEN ROSE	GRW, 416, 421, 1C508, 1C500

Count (Description)

3

Agency Assist Total: 3

Animal Bite

10/26/25	Sun	11:30	BITE-11	CFS2524116		GLEN ROSE	804

Count (Description)

1

Animal Bite Total: 1

Animal call inside the city of Glen Rose

10/27/25	Mon	09:26		CFS2524167		GLEN ROSE	420, 418, 1C550
10/05/25	Sun	18:01		CFS2522644		GLEN ROSE	ANIML
10/18/25	Sat	09:09		CFS2523634		GLEN ROSE	ANIML
10/28/25	Tue	17:56		CFS2524219		GLEN ROSE	ANIML
10/07/25	Tue	17:30		CFS2522794		GLEN ROSE	ANIML
10/02/25	Thu	09:02		CFS2522411		GLEN ROSE	ANIML
10/06/25	Mon	10:26		CFS2522679		GLEN ROSE	ANIML
10/08/25	Wed	11:08		CFS2522885		GLEN ROSE	ANIML
10/09/25	Thu	11:58		CFS2522964		GLEN ROSE	ANIML, 804, 419
10/01/25	Wed	17:56		CFS2522334		GLEN ROSE	

Count (Description)

10

Animal call inside the city of Glen Rose Total: 10

Animal call in the County

10/02/25	Thu	15:06		CFS2522425		GLEN ROSE	419

Count (Description)

1

Animal call in the County Total: 1

CFS Date	CFS DOW	CFS Time	Code	CFS #	Incident Report #	Call Location	Responder Units

Assault

10/28/25	Tue	10:59	ASSAULT-34	CFS2524207	SCSOP2502636	GLEN ROSE	453
10/13/25	Mon	14:42	ASSAULT-34	CFS2523341		GLEN ROSE	4942
10/29/25	Wed	18:59	ASSAULT-34	CFS2524251	SCSOP2502647	GLEN ROSE	804, 423

Count (Description)

3

Assault Total: 3

Burglar Alarm - Audbile

10/02/25	Thu	19:06	ALRBA-90	CFS2522432		GLEN ROSE	412
10/24/25	Fri	01:03	ALRBA-90	CFS2523932		GLEN ROSE	416, 421
10/22/25	Wed	06:12	ALRBA-90	CFS2523862		GLEN ROSE	420, 402
10/24/25	Fri	03:50	ALRBA-90	CFS2523933		GLEN ROSE	421, 416

Count (Description)

4

Burglar Alarm - Audbile Total: 4

Burglary / Theft / Property - Found / Recovered

10/11/25	Sat	20:43	BURGLARY-86	CFS2523169		GLEN ROSE	417
10/30/25	Thu	15:48	BURGLARY-86	CFS2524315		GLEN ROSE	419, 400
10/19/25	Sun	10:18	BURGLARY-86	CFS2523687	SCSOP2502586	GLEN ROSE	420
10/12/25	Sun	10:05	BURGLARY-86	CFS2523217	SCSOP2502507	GLEN ROSE	425, 410
10/14/25	Tue	12:25	BURGLARY-86	CFS2523415		GLEN ROSE	800
10/23/25	Thu	19:11	BURGLARY-86	CFS2523929		GLEN ROSE	804
10/25/25	Sat	16:08	BURGLARY-86	CFS2524063		GLEN ROSE	804
10/13/25	Mon	19:07	BURGLARY-86	CFS2523353		GLEN ROSE	

Count (Description)

8

Burglary / Theft / Property - Found / Recovered Total: 8

Citizen Contact

10/26/25	Sun	16:11	CITICON	CFS2524129		GLEN ROSE	410, 425
10/21/25	Tue	19:11	CITICON	CFS2523791		GLEN ROSE	412, 424
10/31/25	Fri	19:23	CITICON	CFS2524406		GLEN ROSE	416, 422
10/27/25	Mon	03:37	CITICON	CFS2524153		GLEN ROSE	417, 412, 424
10/30/25	Thu	20:51	CITICON	CFS2524334		GLEN ROSE	417, 424
10/10/25	Fri	16:38	CITICON	CFS2523044		GLEN ROSE	419
10/16/25	Thu	11:39	CITICON	CFS2523502		GLEN ROSE	419
10/24/25	Fri	08:00	CITICON	CFS2523937		GLEN ROSE	419
10/04/25	Sat	08:29	CITICON	CFS2522553		GLEN ROSE	420
10/21/25	Tue	17:05	CITICON	CFS2523788	SCSOP2502597	GLEN ROSE	424, 412, 419, 410, 407, 423
10/29/25	Wed	15:27	CITICON	CFS2524246		GLEN ROSE	425, 410
10/30/25	Thu	08:38	CITICON	CFS2524297		GLEN ROSE	425, 410
10/07/25	Tue	16:16	CITICON	CFS2522791		GLEN ROSE	425, 410
10/17/25	Fri	10:49	CITICON	CFS2523588	SCSOP2502569	GLEN ROSE	453

CFS Date	CFS DOW	CFS Time	Code	CFS #	Incident Report #	Call Location	Responder Units
10/27/25	Mon	14:27	CITICON	CFS2524178	SCSOP2502628	GLEN ROSE	453
10/19/25	Sun	14:59	CITICON	CFS2523698		GLEN ROSE	4942
10/22/25	Wed	17:34	CITICON	CFS2523888		GLEN ROSE	ENG2, LAD1

Count	Description
17	

Citizen Contact Total: 17

Civil Matter

10/21/25	Tue	10:04	CIVILMATR-15	CFS2523779		GLEN ROSE	410
10/13/25	Mon	09:54	CIVILMATR-15	CFS2523317		GLEN ROSE	420
10/14/25	Tue	16:45	CIVILMATR-15	CFS2523424		GLEN ROSE	420
10/13/25	Mon	16:33	CIVILMATR-15	CFS2523346		GLEN ROSE	420
10/07/25	Tue	12:14	CIVILMATR-15	CFS2522784		GLEN ROSE	425, 410

Count	Description
5	

Civil Matter Total: 5

Civil Standby

10/07/25	Tue	10:03	CIVILSTBY-15	CFS2522772		GLEN ROSE	419

Count	Description
1	

Civil Standby Total: 1

CPS Standby

10/06/25	Mon	12:53	CPS	CFS2522684		GLEN ROSE	800

Count	Description
1	

CPS Standby Total: 1

Criminal Mischief/Vandalism

10/31/25	Fri	15:25	CRIMMIS-67	CFS2524398	SCSOP2502668	GLEN ROSE	422, 420, 418
10/17/25	Fri	12:42	CRIMMIS-67	CFS2523593		GLEN ROSE	800

Count	Description
2	

Criminal Mischief/Vandalism Total: 2

Deceased Person

10/11/25	Sat	06:50	Deceased-69	CFS2523120	SCSOP2502476	GLEN ROSE	WILEY, MED3, 419, SEMS1, 410, 425
10/13/25	Mon	23:19	Deceased-69	CFS2523383		GLEN ROSE	

Count	Description
2	

Deceased Person Total: 2

CFS Date	CFS DOW	CFS Time	Code	CFS #	Incident Report #	Call Location	Responder Units

Domestic Violence in Progress

10/16/25	Thu	19:43	DVIP-16	CFS2523539		GLEN ROSE	406, 422
10/16/25	Thu	20:01	DVIP-16	CFS2523541		GLEN ROSE	406, 422

Count (Description)

2

Domestic Violence in Progress Total: 2

Domestic Violence not in Progress

10/03/25	Fri	19:56	DVNOTIP-16	CFS2522527	SCSOP2502345	GLEN ROSE	GRW, 411, 416, 421, 400, 406, 422

Count (Description)

1

Domestic Violence not in Progress Total: 1

Drug Related Incident

10/31/25	Fri	12:38	DRUGS-65	CFS2524392	SCSOP2502664	GLEN ROSE	453

Count (Description)

1

Drug Related Incident Total: 1

Emergency EMS

10/07/25	Tue	14:00		CFS2522789		GLEN ROSE	419, SEMS1, SQD1, MED3, 410, 425
10/11/25	Sat	12:15		CFS2523135		GLEN ROSE	4942, MED2, SEMS1, MED3
10/15/25	Wed	10:12		CFS2523441		GLEN ROSE	533, SQD1, MED3, SEMS1, 419, 400
10/09/25	Thu	20:11		CFS2522992		GLEN ROSE	BRU1, MED2, MAR1
10/20/25	Mon	19:15		CFS2523743		GLEN ROSE	BRU1, MED3, SQD1, SEMS1
10/10/25	Fri	12:07		CFS2523035		GLEN ROSE	BRU1, SEMS1, MED3
10/10/25	Fri	09:56		CFS2523027		GLEN ROSE	BRU1, SEMS1, MED3
10/31/25	Fri	05:31		CFS2524371		GLEN ROSE	ENG1, MED3, SEMS1
10/09/25	Thu	15:13		CFS2522971		GLEN ROSE	ENG1, SEMS1, MED3
10/28/25	Tue	10:06		CFS2524206		GLEN ROSE	ENG1, SEMS1, MED3, FLITE
10/08/25	Wed	09:41		CFS2522878		GLEN ROSE	FLITE, MED2, SEMS1, SQD1
10/24/25	Fri	11:43		CFS2523954		GLEN ROSE	MED2, SEMS2
10/12/25	Sun	16:52		CFS2523243		GLEN ROSE	MED3, SEMS1
10/29/25	Wed	14:35		CFS2524244		GLEN ROSE	MED3, SEMS1

CFS Date	CFS DOW	CFS Time	Code	CFS #	Incident Report #	Call Location	Responder Units
10/09/25	Thu	14:02		CFS2522968		GLEN ROSE	MED3, SEMS1, ENG1
10/19/25	Sun	11:22		CFS2523689		GLEN ROSE	MED3, SEMS1, SQD1
10/20/25	Mon	19:09		CFS2523741		GLEN ROSE	MED3, SEMS1, SQD1
10/19/25	Sun	20:37		CFS2523709		GLEN ROSE	MED3, SEMS1, SQD1
10/06/25	Mon	07:52		CFS2522665		GLEN ROSE	MED3, SEMS1, SQD1
10/26/25	Sun	12:10		CFS2524118		GLEN ROSE	MED3, SEMS1, SQD1
10/11/25	Sat	08:20		CFS2523121		GLEN ROSE	MED3, SEMS2
10/24/25	Fri	11:37		CFS2523952		GLEN ROSE	SEMS1, MED3
10/26/25	Sun	13:43		CFS2524120		GLEN ROSE	SEMS1, MED3, SQD1
10/26/25	Sun	20:22		CFS2524143		GLEN ROSE	SEMS2, HCEMS
10/16/25	Thu	16:48		CFS2523526		GLEN ROSE	SEMS2, MED2, MED3
10/18/25	Sat	18:17		CFS2523652		GLEN ROSE	SQD1, MED3, SEMS1, 804
10/18/25	Sat	18:58		CFS2523653		GLEN ROSE	SQD1, SEMS1, MED2
10/26/25	Sun	17:07		CFS2524131		GLEN ROSE	SQD1, SEMS1, MED3
10/29/25	Wed	19:03		CFS2524252		GLEN ROSE	SQD1, SEMS1, MED3
10/10/25	Fri	13:22		CFS2523037		GLEN ROSE	SQD1, SEMS1, MED3

Count (Description)

30

Emergency EMS Total: 30

Escort for Funeral, Vehicle or Person

10/20/25	Mon	10:57	ESCORT-59	CFS2523721		GLEN ROSE	400, ENG1, LAD1, MED2, 419, 410
10/21/25	Tue	11:31	ESCORT-59	CFS2523782		GLEN ROSE	410, 419
10/04/25	Sat	15:37	ESCORT-59	CFS2522565		GLEN ROSE	418, 420, 804
10/04/25	Sat	14:50	ESCORT-59	CFS2522564		GLEN ROSE	418, 420, 804
10/19/25	Sun	14:21	ESCORT-59	CFS2523697		GLEN ROSE	418, 804, 420
10/10/25	Fri	14:43	ESCORT-59	CFS2523040		GLEN ROSE	419, 410, 425
10/30/25	Thu	11:00	ESCORT-59	CFS2524304		GLEN ROSE	419, 410, 425
10/04/25	Sat	07:47	ESCORT-59	CFS2522552		GLEN ROSE	420, 418, 800
10/29/25	Wed	09:32	ESCORT-59	CFS2524236		GLEN ROSE	451
10/01/25	Wed	12:33	ESCORT-59	CFS2522319		GLEN ROSE	522, 526
10/08/25	Wed	17:30	ESCORT-59	CFS2522901		GLEN ROSE	804

Count (Description)

11

CFS Date	CFS DOW	CFS Time	Code	CFS #	Incident Report #	Call Location	Responder Units

Escort for Funeral, Vehicle or Person Total: 11

Fight/Disorderly Conduct/Disturbance

10/31/25	Fri	20:26	FIGHT/DIST-10	CFS2524409		GLEN ROSE	416, 452, 451, 400
10/07/25	Tue	23:35	FIGHT/DIST-10	CFS2522833	SCSOP2502514	GLEN ROSE	417, 423
10/18/25	Sat	23:11	FIGHT/DIST-10	CFS2523662		GLEN ROSE	422, 406, 416, 421
10/24/25	Fri	18:52	FIGHT/DIST-10	CFS2523994		GLEN ROSE	453

Count (Description)

4

Fight/Disorderly Conduct/Disturbance Total: 4

Fire Alarm

10/13/25	Mon	17:48	ALRFIRE-90	CFS2523349		GLEN ROSE	MED3, SEMS1, SCFD1, ENG1
10/25/25	Sat	19:15	ALRFIRE-90	CFS2524071		GLEN ROSE	

Count (Description)

2

Fire Alarm Total: 2

Fire Investigation

10/07/25	Tue	12:27	Fire	CFS2522786		GLEN ROSE	ENG1, MED3
10/14/25	Tue	13:07	Fire	CFS2523418		GLEN ROSE	ENG1, MED3, LAD1
10/30/25	Thu	19:16	Fire	CFS2524318		GLEN ROSE	ENG1, MED3, SEMS1, SCFD1, 417, 424
10/20/25	Mon	13:22	Fire	CFS2523725		GLEN ROSE	MED3, SCFD1, ENG1

Count (Description)

4

Fire Investigation Total: 4

Fire Report

10/17/25	Fri	11:24	FREPORT-70	CFS2523590		GLEN ROSE	MED3, SQD1, ENG1

Count (Description)

1

Fire Report Total: 1

Follow-up on a call

10/14/25	Tue	12:33	FOLLOW-UP	CFS2523416		GLEN ROSE	402
10/16/25	Thu	11:10	FOLLOW-UP	CFS2523501		GLEN ROSE	404
10/10/25	Fri	19:54	FOLLOW-UP	CFS2523049		GLEN ROSE	406, 422
10/03/25	Fri	23:05	FOLLOW-UP	CFS2522531		GLEN ROSE	406, 422
10/11/25	Sat	18:02	FOLLOW-UP	CFS2523143		GLEN ROSE	406, 422

CFS Date	CFS DOW	CFS Time	Code	CFS #	Incident Report #	Call Location	Responder Units
10/10/25	Fri	21:30	FOLLOW-UP	CFS2523059		GLEN ROSE	406, 422, 505
10/03/25	Fri	15:53	FOLLOW-UP	CFS2522518		GLEN ROSE	411, 804
10/08/25	Wed	14:48	FOLLOW-UP	CFS2522892		GLEN ROSE	418, 404
10/06/25	Mon	15:13	FOLLOW-UP	CFS2522688		GLEN ROSE	419
10/30/25	Thu	16:35	FOLLOW-UP	CFS2524316		GLEN ROSE	419
10/27/25	Mon	14:25	FOLLOW-UP	CFS2524177		GLEN ROSE	420
10/28/25	Tue	16:22	FOLLOW-UP	CFS2524217		GLEN ROSE	420
10/28/25	Tue	12:12	FOLLOW-UP	CFS2524210		GLEN ROSE	420
10/20/25	Mon	16:30	FOLLOW-UP	CFS2523732		GLEN ROSE	4960, 4942
10/04/25	Sat	10:18	FOLLOW-UP	CFS2522556		GLEN ROSE	800
10/03/25	Fri	12:43	FOLLOW-UP	CFS2522510		GLEN ROSE	804
10/25/25	Sat	21:10	FOLLOW-UP	CFS2524091		GLEN ROSE	804
10/01/25	Wed	16:26	FOLLOW-UP	CFS2522332		GLEN ROSE	
10/24/25	Fri	14:00	FOLLOW-UP	CFS2523964		GLEN ROSE	
10/27/25	Mon	10:12	FOLLOW-UP	CFS2524172		GLEN ROSE	
10/18/25	Sat	16:21	FOLLOW-UP	CFS2523648		GLEN ROSE	

Count (Description)

21

Follow-up on a call Total: 21

Fraud

10/27/25	Mon	09:41	Fraud	CFS2524168		GLEN ROSE	401
10/06/25	Mon	13:49	Fraud	CFS2522685	SCSOP2502370	GLEN ROSE	425, 410
10/03/25	Fri	10:48	Fraud	CFS2522503		GLEN ROSE	804

Count (Description)

3

Fraud Total: 3

GRISD VAPE

10/28/25	Tue	11:39	GRISDVAPE	CFS2524209	SCSOP2502637	GLEN ROSE	451

Count (Description)

1

GRISD VAPE Total: 1

Harassment/Threat

10/30/25	Thu	14:52	HARR-40	CFS2524313	SCSOP2502657	GLEN ROSE	410, 425
10/31/25	Fri	13:39	HARR-40	CFS2524395	SCSOP2502666	GLEN ROSE	411
10/26/25	Sun	18:32	HARR-40	CFS2524133		GLEN ROSE	412, 424
10/28/25	Tue	15:18	HARR-40	CFS2524215		GLEN ROSE	420
10/22/25	Wed	16:39	HARR-40	CFS2523884		GLEN ROSE	420
10/09/25	Thu	21:18	HARR-40	CFS2522998	SCSOP2502446	GLEN ROSE	422, 406, 411, 421
10/21/25	Tue	23:30	HARR-40	CFS2523812		GLEN ROSE	423

Count (Description)

7

CFS Date	CFS DOW	CFS Time	Code	CFS #	Incident Report #	Call Location	Responder Units

Harassment/Threat Total: 7

Housewatch

10/01/25	Wed	15:26	HOUSWAT-44	CFS2522331		GLEN ROSE	410
10/01/25	Wed	12:55	HOUSWAT-44	CFS2522324		GLEN ROSE	410
10/01/25	Wed	15:24	HOUSWAT-44	CFS2522328		GLEN ROSE	410
10/02/25	Thu	15:03	HOUSWAT-44	CFS2522424		GLEN ROSE	410
10/01/25	Wed	13:19	HOUSWAT-44	CFS2522326		GLEN ROSE	410
10/20/25	Mon	10:49	HOUSWAT-44	CFS2523719		GLEN ROSE	410
10/02/25	Thu	12:58	HOUSWAT-44	CFS2522417		GLEN ROSE	410
10/20/25	Mon	10:50	HOUSWAT-44	CFS2523720		GLEN ROSE	410
10/30/25	Thu	09:40	HOUSWAT-44	CFS2524300		GLEN ROSE	410, 425
10/12/25	Sun	09:25	HOUSWAT-44	CFS2523213		GLEN ROSE	410, 425
10/25/25	Sat	08:14	HOUSWAT-44	CFS2524037		GLEN ROSE	410, 425
10/12/25	Sun	09:09	HOUSWAT-44	CFS2523211		GLEN ROSE	410, 425
10/25/25	Sat	08:11	HOUSWAT-44	CFS2524035		GLEN ROSE	410, 425
10/26/25	Sun	08:25	HOUSWAT-44	CFS2524110		GLEN ROSE	410, 425
10/12/25	Sun	12:40	HOUSWAT-44	CFS2523222		GLEN ROSE	410, 425
10/30/25	Thu	09:43	HOUSWAT-44	CFS2524301		GLEN ROSE	410, 425
10/30/25	Thu	09:43	HOUSWAT-44	CFS2524302		GLEN ROSE	410, 425
10/12/25	Sun	09:11	HOUSWAT-44	CFS2523212		GLEN ROSE	410, 425
10/25/25	Sat	08:29	HOUSWAT-44	CFS2524039		GLEN ROSE	410, 425
10/13/25	Mon	21:52	HOUSWAT-44	CFS2523378		GLEN ROSE	411
10/04/25	Sat	21:46	HOUSWAT-44	CFS2522604		GLEN ROSE	411
10/04/25	Sat	19:40	HOUSWAT-44	CFS2522587		GLEN ROSE	411
10/08/25	Wed	19:08	HOUSWAT-44	CFS2522907		GLEN ROSE	411
10/08/25	Wed	19:16	HOUSWAT-44	CFS2522909		GLEN ROSE	411
10/04/25	Sat	22:04	HOUSWAT-44	CFS2522607		GLEN ROSE	411
10/05/25	Sun	23:34	HOUSWAT-44	CFS2522661		GLEN ROSE	411
10/05/25	Sun	23:32	HOUSWAT-44	CFS2522659		GLEN ROSE	411
10/05/25	Sun	23:29	HOUSWAT-44	CFS2522658		GLEN ROSE	411
10/09/25	Thu	22:06	HOUSWAT-44	CFS2523001		GLEN ROSE	411
10/08/25	Wed	21:28	HOUSWAT-44	CFS2522925		GLEN ROSE	411
10/08/25	Wed	22:33	HOUSWAT-44	CFS2522931		GLEN ROSE	411
10/13/25	Mon	20:42	HOUSWAT-44	CFS2523369		GLEN ROSE	411
10/08/25	Wed	22:42	HOUSWAT-44	CFS2522934		GLEN ROSE	411
10/13/25	Mon	19:36	HOUSWAT-44	CFS2523357		GLEN ROSE	411
10/02/25	Thu	00:15	HOUSWAT-44	CFS2522369		GLEN ROSE	412
10/30/25	Thu	02:51	HOUSWAT-44	CFS2524289		GLEN ROSE	412
10/25/25	Sat	19:38	HOUSWAT-44	CFS2524079		GLEN ROSE	412
10/02/25	Thu	00:14	HOUSWAT-44	CFS2522368		GLEN ROSE	412
10/02/25	Thu	03:44	HOUSWAT-44	CFS2522394		GLEN ROSE	412
10/02/25	Thu	03:45	HOUSWAT-44	CFS2522395		GLEN ROSE	412
10/02/25	Thu	03:47	HOUSWAT-44	CFS2522397		GLEN ROSE	412
10/02/25	Thu	03:49	HOUSWAT-44	CFS2522398		GLEN ROSE	412
10/25/25	Sat	03:13	HOUSWAT-44	CFS2524026		GLEN ROSE	412, 424

CFS Date	CFS DOW	CFS Time	Code	CFS #	Incident Report #	Call Location	Responder Units
10/11/25	Sat	22:19	HOUSWAT-44	CFS2523179		GLEN ROSE	412, 424
10/11/25	Sat	22:22	HOUSWAT-44	CFS2523180		GLEN ROSE	412, 424
10/11/25	Sat	00:54	HOUSWAT-44	CFS2523084		GLEN ROSE	412, 424
10/17/25	Fri	00:42	HOUSWAT-44	CFS2523552		GLEN ROSE	412, 424
10/24/25	Fri	19:53	HOUSWAT-44	CFS2524002		GLEN ROSE	412, 424
10/17/25	Fri	00:17	HOUSWAT-44	CFS2523551		GLEN ROSE	412, 424
10/17/25	Fri	00:16	HOUSWAT-44	CFS2523550		GLEN ROSE	412, 424
10/21/25	Tue	23:20	HOUSWAT-44	CFS2523811		GLEN ROSE	412, 424
10/17/25	Fri	00:04	HOUSWAT-44	CFS2523549		GLEN ROSE	412, 424
10/11/25	Sat	18:39	HOUSWAT-44	CFS2523148		GLEN ROSE	412, 424
10/11/25	Sat	18:38	HOUSWAT-44	CFS2523147		GLEN ROSE	412, 424
10/21/25	Tue	20:50	HOUSWAT-44	CFS2523802		GLEN ROSE	412, 424
10/24/25	Fri	19:54	HOUSWAT-44	CFS2524003		GLEN ROSE	412, 424
10/21/25	Tue	20:49	HOUSWAT-44	CFS2523801		GLEN ROSE	412, 424
10/21/25	Tue	20:49	HOUSWAT-44	CFS2523800		GLEN ROSE	412, 424
10/24/25	Fri	23:58	HOUSWAT-44	CFS2524013		GLEN ROSE	412, 424
10/10/25	Fri	21:27	HOUSWAT-44	CFS2523058		GLEN ROSE	412, 424
10/13/25	Mon	04:26	HOUSWAT-44	CFS2523304		GLEN ROSE	412, 424
10/06/25	Mon	19:33	HOUSWAT-44	CFS2522703		GLEN ROSE	412, 424
10/06/25	Mon	19:38	HOUSWAT-44	CFS2522704		GLEN ROSE	412, 424
10/06/25	Mon	19:39	HOUSWAT-44	CFS2522705		GLEN ROSE	412, 424
10/10/25	Fri	21:26	HOUSWAT-44	CFS2523057		GLEN ROSE	412, 424
10/24/25	Fri	20:00	HOUSWAT-44	CFS2524004		GLEN ROSE	412, 424
10/21/25	Tue	20:46	HOUSWAT-44	CFS2523799		GLEN ROSE	412, 424
10/21/25	Tue	20:45	HOUSWAT-44	CFS2523798		GLEN ROSE	412, 424
10/13/25	Mon	03:47	HOUSWAT-44	CFS2523301		GLEN ROSE	412, 424
10/21/25	Tue	20:44	HOUSWAT-44	CFS2523797		GLEN ROSE	412, 424
10/24/25	Fri	23:59	HOUSWAT-44	CFS2524014		GLEN ROSE	412, 424
10/24/25	Fri	20:01	HOUSWAT-44	CFS2524005		GLEN ROSE	412, 424
10/13/25	Mon	03:47	HOUSWAT-44	CFS2523300		GLEN ROSE	412, 424
10/13/25	Mon	03:22	HOUSWAT-44	CFS2523299		GLEN ROSE	412, 424
10/24/25	Fri	23:55	HOUSWAT-44	CFS2524012		GLEN ROSE	412, 424
10/25/25	Sat	03:55	HOUSWAT-44	CFS2524032		GLEN ROSE	412, 424
10/08/25	Wed	02:48	HOUSWAT-44	CFS2522856		GLEN ROSE	412, 424
10/08/25	Wed	02:46	HOUSWAT-44	CFS2522854		GLEN ROSE	412, 424
10/08/25	Wed	02:45	HOUSWAT-44	CFS2522853		GLEN ROSE	412, 424
10/07/25	Tue	03:12	HOUSWAT-44	CFS2522759		GLEN ROSE	412, 424
10/07/25	Tue	03:13	HOUSWAT-44	CFS2522761		GLEN ROSE	412, 424
10/12/25	Sun	20:40	HOUSWAT-44	CFS2523266		GLEN ROSE	412, 424
10/07/25	Tue	03:14	HOUSWAT-44	CFS2522762		GLEN ROSE	412, 424
10/07/25	Tue	22:03	HOUSWAT-44	CFS2522830		GLEN ROSE	412, 424
10/12/25	Sun	20:37	HOUSWAT-44	CFS2523264		GLEN ROSE	412, 424
10/07/25	Tue	22:00	HOUSWAT-44	CFS2522829		GLEN ROSE	412, 424
10/07/25	Tue	21:58	HOUSWAT-44	CFS2522828		GLEN ROSE	412, 424
10/07/25	Tue	21:52	HOUSWAT-44	CFS2522827		GLEN ROSE	412, 424
10/07/25	Tue	21:48	HOUSWAT-44	CFS2522826		GLEN ROSE	412, 424

CFS Date	CFS DOW	CFS Time	Code	CFS #	Incident Report #	Call Location	Responder Units
10/07/25	Tue	21:48	HOUSWAT-44	CFS2522825		GLEN ROSE	412, 424
10/07/25	Tue	21:47	HOUSWAT-44	CFS2522824		GLEN ROSE	412, 424
10/24/25	Fri	23:54	HOUSWAT-44	CFS2524011		GLEN ROSE	412, 424
10/11/25	Sat	22:24	HOUSWAT-44	CFS2523181		GLEN ROSE	412, 424
10/13/25	Mon	20:09	HOUSWAT-44	CFS2523366		GLEN ROSE	416
10/10/25	Fri	09:50	HOUSWAT-44	CFS2523024		GLEN ROSE	419
10/26/25	Sun	08:26	HOUSWAT-44	CFS2524112		GLEN ROSE	419
10/26/25	Sun	08:24	HOUSWAT-44	CFS2524109		GLEN ROSE	419
10/16/25	Thu	15:09	HOUSWAT-44	CFS2523520		GLEN ROSE	419
10/01/25	Wed	12:52	HOUSWAT-44	CFS2522322		GLEN ROSE	419
10/12/25	Sun	07:56	HOUSWAT-44	CFS2523202		GLEN ROSE	419
10/10/25	Fri	09:50	HOUSWAT-44	CFS2523025		GLEN ROSE	419
10/12/25	Sun	07:55	HOUSWAT-44	CFS2523201		GLEN ROSE	419
10/01/25	Wed	12:52	HOUSWAT-44	CFS2522323		GLEN ROSE	419
10/10/25	Fri	09:51	HOUSWAT-44	CFS2523026		GLEN ROSE	419
10/11/25	Sat	11:21	HOUSWAT-44	CFS2523130		GLEN ROSE	419
10/16/25	Thu	15:07	HOUSWAT-44	CFS2523519		GLEN ROSE	419
10/07/25	Tue	10:18	HOUSWAT-44	CFS2522774		GLEN ROSE	419
10/26/25	Sun	08:22	HOUSWAT-44	CFS2524107		GLEN ROSE	419
10/10/25	Fri	10:11	HOUSWAT-44	CFS2523031		GLEN ROSE	419
10/11/25	Sat	11:21	HOUSWAT-44	CFS2523129		GLEN ROSE	419
10/02/25	Thu	14:59	HOUSWAT-44	CFS2522423		GLEN ROSE	419
10/20/25	Mon	07:53	HOUSWAT-44	CFS2523715		GLEN ROSE	419
10/26/25	Sun	14:11	HOUSWAT-44	CFS2524122		GLEN ROSE	419
10/02/25	Thu	13:38	HOUSWAT-44	CFS2522421		GLEN ROSE	419
10/02/25	Thu	13:33	HOUSWAT-44	CFS2522420		GLEN ROSE	419
10/02/25	Thu	10:05	HOUSWAT-44	CFS2522414		GLEN ROSE	419
10/01/25	Wed	12:38	HOUSWAT-44	CFS2522320		GLEN ROSE	419
10/02/25	Thu	10:02	HOUSWAT-44	CFS2522413		GLEN ROSE	419
10/02/25	Thu	10:02	HOUSWAT-44	CFS2522412		GLEN ROSE	419
10/11/25	Sat	11:13	HOUSWAT-44	CFS2523127		GLEN ROSE	419
10/12/25	Sun	13:12	HOUSWAT-44	CFS2523225		GLEN ROSE	419
10/11/25	Sat	11:09	HOUSWAT-44	CFS2523126		GLEN ROSE	419
10/09/25	Thu	07:42	HOUSWAT-44	CFS2522950		GLEN ROSE	419
10/12/25	Sun	08:00	HOUSWAT-44	CFS2523205		GLEN ROSE	419
10/09/25	Thu	08:27	HOUSWAT-44	CFS2522956		GLEN ROSE	419
10/09/25	Thu	08:18	HOUSWAT-44	CFS2522954		GLEN ROSE	419
10/01/25	Wed	12:46	HOUSWAT-44	CFS2522321		GLEN ROSE	419
10/09/25	Thu	08:27	HOUSWAT-44	CFS2522955		GLEN ROSE	419
10/29/25	Wed	07:35	HOUSWAT-44	CFS2524232		GLEN ROSE	419
10/09/25	Thu	10:05	HOUSWAT-44	CFS2522962		GLEN ROSE	419
10/26/25	Sun	16:38	HOUSWAT-44	CFS2524130		GLEN ROSE	419
10/11/25	Sat	10:56	HOUSWAT-44	CFS2523124		GLEN ROSE	419
10/12/25	Sun	08:00	HOUSWAT-44	CFS2523204		GLEN ROSE	419
10/26/25	Sun	08:26	HOUSWAT-44	CFS2524111		GLEN ROSE	419
10/06/25	Mon	09:23	HOUSWAT-44	CFS2522671		GLEN ROSE	419

CFS Date	CFS DOW	CFS Time	Code	CFS #	Incident Report #	Call Location	Responder Units
10/06/25	Mon	09:45	HOUSWAT-44	CFS2522674		GLEN ROSE	419
10/06/25	Mon	10:02	HOUSWAT-44	CFS2522676		GLEN ROSE	419
10/06/25	Mon	11:04	HOUSWAT-44	CFS2522680		GLEN ROSE	419
10/10/25	Fri	09:50	HOUSWAT-44	CFS2523023		GLEN ROSE	419
10/12/25	Sun	08:00	HOUSWAT-44	CFS2523206		GLEN ROSE	419
10/15/25	Wed	10:16	HOUSWAT-44	CFS2523442		GLEN ROSE	419
10/29/25	Wed	07:59	HOUSWAT-44	CFS2524234		GLEN ROSE	419
10/22/25	Wed	22:38	HOUSWAT-44	CFS2523896		GLEN ROSE	421
10/08/25	Wed	19:40	HOUSWAT-44	CFS2522915		GLEN ROSE	421
10/08/25	Wed	19:31	HOUSWAT-44	CFS2522912		GLEN ROSE	421
10/27/25	Mon	19:56	HOUSWAT-44	CFS2524185		GLEN ROSE	421
10/08/25	Wed	19:29	HOUSWAT-44	CFS2522911		GLEN ROSE	421
10/27/25	Mon	19:34	HOUSWAT-44	CFS2524183		GLEN ROSE	421
10/13/25	Mon	19:37	HOUSWAT-44	CFS2523358		GLEN ROSE	421
10/04/25	Sat	18:41	HOUSWAT-44	CFS2522576		GLEN ROSE	421
10/04/25	Sat	00:59	HOUSWAT-44	CFS2522542		GLEN ROSE	421
10/27/25	Mon	20:16	HOUSWAT-44	CFS2524187		GLEN ROSE	421
10/28/25	Tue	19:48	HOUSWAT-44	CFS2524225		GLEN ROSE	421
10/22/25	Wed	23:04	HOUSWAT-44	CFS2523897		GLEN ROSE	421
10/19/25	Sun	19:47	HOUSWAT-44	CFS2523705		GLEN ROSE	421
10/27/25	Mon	19:52	HOUSWAT-44	CFS2524184		GLEN ROSE	421
10/04/25	Sat	19:30	HOUSWAT-44	CFS2522585		GLEN ROSE	421
10/14/25	Tue	03:05	HOUSWAT-44	CFS2523388		GLEN ROSE	421
10/13/25	Mon	22:10	HOUSWAT-44	CFS2523380		GLEN ROSE	421
10/04/25	Sat	19:27	HOUSWAT-44	CFS2522584		GLEN ROSE	421
10/31/25	Fri	20:06	HOUSWAT-44	CFS2524407		GLEN ROSE	421
10/27/25	Mon	20:20	HOUSWAT-44	CFS2524188		GLEN ROSE	421
10/18/25	Sat	00:45	HOUSWAT-44	CFS2523608		GLEN ROSE	421
10/13/25	Mon	19:54	HOUSWAT-44	CFS2523362		GLEN ROSE	421
10/22/25	Wed	23:56	HOUSWAT-44	CFS2523899		GLEN ROSE	421
10/28/25	Tue	19:41	HOUSWAT-44	CFS2524224		GLEN ROSE	421
10/09/25	Thu	01:38	HOUSWAT-44	CFS2522945		GLEN ROSE	421
10/04/25	Sat	22:55	HOUSWAT-44	CFS2522610		GLEN ROSE	421
10/18/25	Sat	01:47	HOUSWAT-44	CFS2523612		GLEN ROSE	421
10/09/25	Thu	01:54	HOUSWAT-44	CFS2522946		GLEN ROSE	421
10/17/25	Fri	18:55	HOUSWAT-44	CFS2523599		GLEN ROSE	421
10/28/25	Tue	19:39	HOUSWAT-44	CFS2524223		GLEN ROSE	421
10/27/25	Mon	20:10	HOUSWAT-44	CFS2524186		GLEN ROSE	421
10/10/25	Fri	03:34	HOUSWAT-44	CFS2523017		GLEN ROSE	421
10/04/25	Sat	18:26	HOUSWAT-44	CFS2522572		GLEN ROSE	421
10/18/25	Sat	00:55	HOUSWAT-44	CFS2523609		GLEN ROSE	421
10/19/25	Sun	01:10	HOUSWAT-44	CFS2523668		GLEN ROSE	421
10/18/25	Sat	01:05	HOUSWAT-44	CFS2523610		GLEN ROSE	421
10/22/25	Wed	23:09	HOUSWAT-44	CFS2523898		GLEN ROSE	421
10/13/25	Mon	19:28	HOUSWAT-44	CFS2523356		GLEN ROSE	421
10/12/25	Sun	22:08	HOUSWAT-44	CFS2523271		GLEN ROSE	424, 412

CFS Date	CFS DOW	CFS Time	Code	CFS #	Incident Report #	Call Location	Responder Units
10/24/25	Fri	13:29	HOUSWAT-44	CFS2523958		GLEN ROSE	425
10/24/25	Fri	13:51	HOUSWAT-44	CFS2523962		GLEN ROSE	425
10/24/25	Fri	16:46	HOUSWAT-44	CFS2523981		GLEN ROSE	800
10/12/25	Sun	15:03	HOUSWAT-44	CFS2523232		GLEN ROSE	800
10/24/25	Fri	13:31	HOUSWAT-44	CFS2523959		GLEN ROSE	800
10/12/25	Sun	14:58	HOUSWAT-44	CFS2523229		GLEN ROSE	800

Count (Description)

187

Housewatch Total: 187

Intoxicated Person

10/09/25	Thu	23:14	INTOX-56	CFS2523009		GLEN ROSE	MED3, 416, 411, SEMS1, SQD1

Count (Description)

1

Intoxicated Person Total: 1

Jail Assist

10/31/25	Fri	01:45	JAILASSIST-45	CFS2524370		GLEN ROSE	423, 417, 424

Count (Description)

1

Jail Assist Total: 1

Loud Music

10/31/25	Fri	23:48	LOUMUS-13	CFS2524414		GLEN ROSE	421, 416

Count (Description)

1

Loud Music Total: 1

Mental Subject

10/29/25	Wed	04:18	MESUB-96	CFS2524230	SCSOP2502642	GLEN ROSE	402, 602, 562, 419, 416, 425, 410
10/22/25	Wed	17:09	MESUB-96	CFS2523886	SCSOP2502604	GLEN ROSE	420, 601
10/14/25	Tue	18:50	MESUB-96	CFS2523431		GLEN ROSE	451, 400
10/24/25	Fri	19:39	MESUB-96	CFS2524000		GLEN ROSE	800, 804

Count (Description)

4

Mental Subject Total: 4

Minor Vehicle Accident

10/18/25	Sat	23:32	MVAMIN-50B	CFS2523663		GLEN ROSE	406, 422
10/21/25	Tue	12:35	MVAMIN-50B	CFS2523783		GLEN ROSE	410
10/15/25	Wed	05:59	MVAMIN-50B	CFS2523438		GLEN ROSE	416, 419, 418, 410, 411
10/17/25	Fri	07:37	MVAMIN-50B	CFS2523583		GLEN ROSE	418

CFS Date	CFS DOW	CFS Time	Code	CFS #	Incident Report #	Call Location	Responder Units
10/31/25	Fri	13:24	MVAMIN-50B	CFS2524394	SCSOP2502665	GLEN ROSE	418
10/05/25	Sun	14:38	MVAMIN-50B	CFS2522636	SCSOP2502366	GLEN ROSE	418, 420
10/03/25	Fri	15:29	MVAMIN-50B	CFS2522517		GLEN ROSE	418, 420, 425
10/09/25	Thu	09:03	MVAMIN-50B	CFS2522961	SCSOP2502424	GLEN ROSE	419
10/12/25	Sun	10:28	MVAMIN-50B	CFS2523218		GLEN ROSE	419
10/05/25	Sun	13:46	MVAMIN-50B	CFS2522634		GLEN ROSE	420
10/22/25	Wed	17:17	MVAMIN-50B	CFS2523887		GLEN ROSE	804
10/24/25	Fri	11:35	MVAMIN-50B	CFS2523951		GLEN ROSE	
10/26/25	Sun	14:40	MVAMIN-50B	CFS2524123		GLEN ROSE	

Count (Description)

13

Minor Vehicle Accident Total: 13

Motorist Assist

10/16/25	Thu	13:50	VEHASST-46	CFS2523518		GLEN ROSE	400
10/15/25	Wed	16:25	VEHASST-46	CFS2523451		GLEN ROSE	404
10/09/25	Thu	20:28	VEHASST-46	CFS2522993		GLEN ROSE	411, 422, 406, 416
10/03/25	Fri	11:33	VEHASST-46	CFS2522506		GLEN ROSE	418
10/17/25	Fri	07:14	VEHASST-46	CFS2523582		GLEN ROSE	418
10/12/25	Sun	20:34	VEHASST-46	CFS2523262		GLEN ROSE	423
10/02/25	Thu	20:45	VEHASST-46	CFS2522439		GLEN ROSE	423, 7514
10/07/25	Tue	11:18	VEHASST-46	CFS2522781		GLEN ROSE	425, 410
10/08/25	Wed	16:34	VEHASST-46	CFS2522898		GLEN ROSE	450, 460
10/12/25	Sun	17:34	VEHASST-46	CFS2523245		GLEN ROSE	800
10/02/25	Thu	19:26	VEHASST-46	CFS2522433		GLEN ROSE	804

Count (Description)

11

Motorist Assist Total: 11

MVA Injury

10/25/25	Sat	15:11	MVAINJY-50A	CFS2524061		GLEN ROSE	ENG1, 804, MED3, 423, SCFD1, SEMS1, 1C550, 425, 410, MED2, MED1, GRW
10/25/25	Sat	20:23	MVAINJY-50A	CFS2524087		GLEN ROSE	FLITE, ENG1, 412, 424, 804, SEMS1, SCFD1, LAD1, MED2, MED3
10/24/25	Fri	20:08	MVAINJY-50A	CFS2524006		GLEN ROSE	GRW, LAD1, MED2, ENG1, MED3, 417, SEMS1, SCFD1, 412, 424, 700, 804, 800

CFS Date	CFS DOW	CFS Time	Code	CFS #	Incident Report #	Call Location	Responder Units
10/31/25	Fri	17:20	MVAINJY-50A	CFS2524401		GLEN ROSE	MED3, MED2, ENG1, 422, 416, 800, SEMS1, 400, 1C500
10/16/25	Thu	15:55	MVAINJY-50A	CFS2523522		GLEN ROSE	SQD1, SEMS1, 419, 410, MED3, ENG1, FLITE

Count (Description)

5

MVA Injury Total: 5

Non-Emergency EMS

10/18/25	Sat	22:01		CFS2523661		GLEN ROSE	MED3, SEMS1

Count (Description)

1

Non-Emergency EMS Total: 1

NON-EMERGENCY LIFT ASSISTANCE

10/16/25	Thu	02:48		CFS2523497		GLEN ROSE	MED3, SEMS1, SQD1
10/31/25	Fri	09:49		CFS2524380		GLEN ROSE	MED3, SEMS1, SQD1

Count (Description)

2

NON-EMERGENCY LIFT ASSISTANCE Total: 2

NON SCSO Traffic Stop

10/22/25	Wed	09:37		CFS2523869		GLEN ROSE	1C500, 1C506
10/29/25	Wed	14:00		CFS2524242		GLEN ROSE	1C500, 1C509
10/03/25	Fri	11:16		CFS2522505		GLEN ROSE	1C500, 420, 425
10/23/25	Thu	21:09		CFS2523931		GLEN ROSE	421, 804
10/05/25	Sun	00:43		CFS2522616		GLEN ROSE	7514
10/03/25	Fri	23:31		CFS2522535		GLEN ROSE	7514
10/03/25	Fri	23:01		CFS2522530		GLEN ROSE	7514, 411
10/02/25	Thu	20:36		CFS2522438		GLEN ROSE	7514, 423
10/12/25	Sun	16:19		CFS2523238		GLEN ROSE	800
10/12/25	Sun	19:18		CFS2523254		GLEN ROSE	800
10/12/25	Sun	20:05		CFS2523260		GLEN ROSE	800
10/14/25	Tue	10:09		CFS2523410		GLEN ROSE	800
10/13/25	Mon	12:52		CFS2523330		GLEN ROSE	800
10/14/25	Tue	09:40		CFS2523405		GLEN ROSE	800
10/12/25	Sun	20:36		CFS2523263		GLEN ROSE	800
10/12/25	Sun	18:08		CFS2523248		GLEN ROSE	800
10/12/25	Sun	17:56		CFS2523247		GLEN ROSE	800
10/12/25	Sun	17:21		CFS2523244		GLEN ROSE	800
10/12/25	Sun	16:49		CFS2523242		GLEN ROSE	800

CFS Date	CFS DOW	CFS Time	Code	CFS #	Incident Report #	Call Location	Responder Units
10/12/25	Sun	16:40		CFS2523241		GLEN ROSE	800
10/12/25	Sun	18:55		CFS2523253		GLEN ROSE	800
10/12/25	Sun	15:49		CFS2523236		GLEN ROSE	800
10/24/25	Fri	15:37		CFS2523972		GLEN ROSE	800
10/24/25	Fri	16:18		CFS2523976		GLEN ROSE	800
10/24/25	Fri	16:40		CFS2523978		GLEN ROSE	800
10/04/25	Sat	09:01		CFS2522555		GLEN ROSE	800
10/24/25	Fri	18:04		CFS2523990		GLEN ROSE	800
10/24/25	Fri	18:37		CFS2523992		GLEN ROSE	800
10/04/25	Sat	11:14		CFS2522560		GLEN ROSE	800
10/24/25	Fri	19:07		CFS2523998		GLEN ROSE	800
10/24/25	Fri	18:53		CFS2523995		GLEN ROSE	800
10/13/25	Mon	11:03		CFS2523321		GLEN ROSE	800
10/13/25	Mon	11:16		CFS2523323		GLEN ROSE	800
10/13/25	Mon	11:39		CFS2523325		GLEN ROSE	800
10/13/25	Mon	18:05		CFS2523351		GLEN ROSE	800
10/13/25	Mon	17:57		CFS2523350		GLEN ROSE	800
10/13/25	Mon	11:56		CFS2523326		GLEN ROSE	800
10/13/25	Mon	17:14		CFS2523348		GLEN ROSE	800
10/13/25	Mon	16:58		CFS2523347		GLEN ROSE	800
10/13/25	Mon	12:45		CFS2523329		GLEN ROSE	800
10/13/25	Mon	15:57		CFS2523343		GLEN ROSE	800
10/13/25	Mon	16:25		CFS2523345		GLEN ROSE	800
10/13/25	Mon	13:16		CFS2523332		GLEN ROSE	800
10/29/25	Wed	20:19		CFS2524255		GLEN ROSE	804
10/24/25	Fri	17:47		CFS2523987		GLEN ROSE	804
10/29/25	Wed	19:26		CFS2524254		GLEN ROSE	804
10/25/25	Sat	18:23		CFS2524066		GLEN ROSE	804
10/03/25	Fri	12:29		CFS2522509		GLEN ROSE	804
10/02/25	Thu	19:00		CFS2522430		GLEN ROSE	804
10/24/25	Fri	16:54		CFS2523985		GLEN ROSE	804
10/18/25	Sat	19:21		CFS2523655		GLEN ROSE	804
10/24/25	Fri	18:54		CFS2523996		GLEN ROSE	804
10/25/25	Sat	17:37		CFS2524065		GLEN ROSE	804
10/18/25	Sat	21:25		CFS2523659		GLEN ROSE	804
10/02/25	Thu	18:38		CFS2522429		GLEN ROSE	804
10/18/25	Sat	21:54		CFS2523660		GLEN ROSE	804
10/17/25	Fri	20:29		CFS2523603		GLEN ROSE	804
10/24/25	Fri	16:42		CFS2523979		GLEN ROSE	804
10/02/25	Thu	20:17		CFS2522436		GLEN ROSE	804
10/22/25	Wed	16:06		CFS2523883		GLEN ROSE	804
10/18/25	Sat	19:50		CFS2523656		GLEN ROSE	804, 416
10/17/25	Fri	18:13		CFS2523597		GLEN ROSE	804, 416

Count (Description)

62

CFS Date	CFS DOW	CFS Time	Code	CFS #	Incident Report #	Call Location	Responder Units

NON SCSO Traffic Stop Total: 62

Other Calls

10/25/25	Sat	10:36	OTHER-97	CFS2524050		GLEN ROSE	410, 425
10/25/25	Sat	09:50	OTHER-97	CFS2524046		GLEN ROSE	410, 425
10/02/25	Thu	19:04	OTHER-97	CFS2522431	SCSOP2502332	GLEN ROSE	412
10/06/25	Mon	20:20	OTHER-97	CFS2522715		GLEN ROSE	417
10/21/25	Tue	09:00	OTHER-97	CFS2523776		GLEN ROSE	425
10/11/25	Sat	14:34	OTHER-97	CFS2523140		GLEN ROSE	425, 410
10/08/25	Wed	08:56	OTHER-97	CFS2522876		GLEN ROSE	BRU1, LAD1, MED2, MED3, ENG1
10/07/25	Tue	17:38	OTHER-97	CFS2522795		GLEN ROSE	CHI2, TEN1, MED3, MED2, LAD1, ENG1, BRU2, FLITE
10/08/25	Wed	07:37	OTHER-97	CFS2522873		GLEN ROSE	ENG1, MED2, LAD1
10/24/25	Fri	17:59	OTHER-97	CFS2523989		GLEN ROSE	SQD1, MED4
10/19/25	Sun	20:33	OTHER-97	CFS2523708		GLEN ROSE	

Count	Description
11	

Other Calls Total: 11

Prisoner Transfer

10/14/25	Tue	06:54		CFS2523399		GLEN ROSE	404, 407
10/30/25	Thu	08:45		CFS2524295		GLEN ROSE	405
10/15/25	Wed	10:37		CFS2523444		GLEN ROSE	419
10/08/25	Wed	10:13		CFS2522879		GLEN ROSE	460
10/28/25	Tue	11:35		CFS2524208		GLEN ROSE	520, 405
10/16/25	Thu	16:43		CFS2523524		GLEN ROSE	521
10/24/25	Fri	12:25		CFS2523955		GLEN ROSE	533
10/20/25	Mon	13:19		CFS2523724		GLEN ROSE	533
10/30/25	Thu	05:25		CFS2524290		GLEN ROSE	533, 520

Count	Description
9	

Prisoner Transfer Total: 9

Prowler

10/05/25	Sun	13:28	POWL-14	CFS2522633		GLEN ROSE	418, 420

Count	Description
1	

Prowler Total: 1

Reckless Driver

10/12/25	Sun	12:12	RECKDRV-94	CFS2523219		GLEN ROSE	1C550, 410, 425, 4942
10/19/25	Sun	00:21	RECKDRV-94	CFS2523664		GLEN ROSE	406, 422

CFS Date	CFS DOW	CFS Time	Code	CFS #	Incident Report #	Call Location	Responder Units
10/13/25	Mon	18:50	RECKDRV-94	CFS2523352		GLEN ROSE	411
10/04/25	Sat	07:37	RECKDRV-94	CFS2522551		GLEN ROSE	418, 420
10/30/25	Thu	16:46	RECKDRV-94	CFS2524317		GLEN ROSE	419
10/01/25	Wed	16:52	RECKDRV-94	CFS2522333		GLEN ROSE	419, 410
10/04/25	Sat	10:32	RECKDRV-94	CFS2522557		GLEN ROSE	420, 800
10/17/25	Fri	18:40	RECKDRV-94	CFS2523598		GLEN ROSE	421, 804, 416
10/22/25	Wed	19:06	RECKDRV-94	CFS2523890		GLEN ROSE	423, 421, 416
10/10/25	Fri	21:48	RECKDRV-94	CFS2523061		GLEN ROSE	424, 412
10/29/25	Wed	18:54	RECKDRV-94	CFS2524250		GLEN ROSE	424, 417
10/12/25	Sun	15:24	RECKDRV-94	CFS2523235		GLEN ROSE	800
10/17/25	Fri	12:05	RECKDRV-94	CFS2523591		GLEN ROSE	800
10/31/25	Fri	20:34	RECKDRV-94	CFS2524410		GLEN ROSE	800, 421
10/23/25	Thu	16:36	RECKDRV-94	CFS2523925		GLEN ROSE	804, 418
10/19/25	Sun	11:00	RECKDRV-94	CFS2523688		GLEN ROSE	

Count	Description
16	

Reckless Driver Total: 16

Runaway/Missing Person

10/24/25	Fri	19:04	RUNAWAY-75	CFS2523997		GLEN ROSE	451, 450

Count	Description
1	

Runaway/Missing Person Total: 1

Security Detail

10/06/25	Mon	09:29	SECURITY-87	CFS2522673		GLEN ROSE	410, 425
10/05/25	Sun	01:28	SECURITY-87	CFS2522618		GLEN ROSE	411
10/09/25	Thu	22:11	SECURITY-87	CFS2523003		GLEN ROSE	411
10/13/25	Mon	20:03	SECURITY-87	CFS2523364		GLEN ROSE	411
10/13/25	Mon	23:21	SECURITY-87	CFS2523384		GLEN ROSE	411
10/04/25	Sat	19:37	SECURITY-87	CFS2522586		GLEN ROSE	411
10/09/25	Thu	22:56	SECURITY-87	CFS2523008		GLEN ROSE	411
10/04/25	Sat	21:43	SECURITY-87	CFS2522603		GLEN ROSE	411
10/10/25	Fri	02:50	SECURITY-87	CFS2523014		GLEN ROSE	411
10/05/25	Sun	23:33	SECURITY-87	CFS2522660		GLEN ROSE	411
10/09/25	Thu	22:11	SECURITY-87	CFS2523002		GLEN ROSE	411
10/03/25	Fri	03:48	SECURITY-87	CFS2522481		GLEN ROSE	412
10/30/25	Thu	02:49	SECURITY-87	CFS2524287		GLEN ROSE	412
10/25/25	Sat	21:08	SECURITY-87	CFS2524090		GLEN ROSE	412
10/03/25	Fri	01:30	SECURITY-87	CFS2522465		GLEN ROSE	412
10/03/25	Fri	01:37	SECURITY-87	CFS2522469		GLEN ROSE	412
10/03/25	Fri	03:37	SECURITY-87	CFS2522474		GLEN ROSE	412
10/03/25	Fri	03:41	SECURITY-87	CFS2522476		GLEN ROSE	412
10/03/25	Fri	03:47	SECURITY-87	CFS2522479		GLEN ROSE	412
10/03/25	Fri	03:44	SECURITY-87	CFS2522477		GLEN ROSE	412
10/03/25	Fri	03:45	SECURITY-87	CFS2522478		GLEN ROSE	412

CFS Date	CFS DOW	CFS Time	Code	CFS #	Incident Report #	Call Location	Responder Units
10/03/25	Fri	03:49	SECURITY-87	CFS2522482		GLEN ROSE	412
10/30/25	Thu	02:48	SECURITY-87	CFS2524286		GLEN ROSE	412
10/30/25	Thu	02:50	SECURITY-87	CFS2524288		GLEN ROSE	412
10/30/25	Thu	02:47	SECURITY-87	CFS2524285		GLEN ROSE	412
10/30/25	Thu	01:18	SECURITY-87	CFS2524276		GLEN ROSE	412
10/25/25	Sat	23:18	SECURITY-87	CFS2524101		GLEN ROSE	412
10/25/25	Sat	22:33	SECURITY-87	CFS2524096		GLEN ROSE	412
10/01/25	Wed	23:16	SECURITY-87	CFS2522350		GLEN ROSE	412
10/01/25	Wed	23:18	SECURITY-87	CFS2522353		GLEN ROSE	412
10/02/25	Thu	01:48	SECURITY-87	CFS2522388		GLEN ROSE	412
10/02/25	Thu	03:45	SECURITY-87	CFS2522396		GLEN ROSE	412
10/25/25	Sat	22:09	SECURITY-87	CFS2524092		GLEN ROSE	412
10/07/25	Tue	00:46	SECURITY-87	CFS2522747		GLEN ROSE	412, 424
10/06/25	Mon	19:47	SECURITY-87	CFS2522709		GLEN ROSE	412, 424
10/08/25	Wed	04:07	SECURITY-87	CFS2522858		GLEN ROSE	412, 424
10/22/25	Wed	03:20	SECURITY-87	CFS2523850		GLEN ROSE	412, 424
10/22/25	Wed	03:29	SECURITY-87	CFS2523854		GLEN ROSE	412, 424
10/22/25	Wed	03:09	SECURITY-87	CFS2523844		GLEN ROSE	412, 424
10/25/25	Sat	03:15	SECURITY-87	CFS2524028		GLEN ROSE	412, 424
10/22/25	Wed	03:24	SECURITY-87	CFS2523853		GLEN ROSE	412, 424
10/22/25	Wed	03:14	SECURITY-87	CFS2523849		GLEN ROSE	412, 424
10/22/25	Wed	03:22	SECURITY-87	CFS2523852		GLEN ROSE	412, 424
10/07/25	Tue	03:29	SECURITY-87	CFS2522764		GLEN ROSE	412, 424
10/27/25	Mon	01:56	SECURITY-87	CFS2524150		GLEN ROSE	412, 424
10/27/25	Mon	01:56	SECURITY-87	CFS2524151		GLEN ROSE	412, 424
10/11/25	Sat	02:38	SECURITY-87	CFS2523104		GLEN ROSE	412, 424
10/22/25	Wed	03:22	SECURITY-87	CFS2523851		GLEN ROSE	412, 424
10/25/25	Sat	03:12	SECURITY-87	CFS2524025		GLEN ROSE	412, 424
10/22/25	Wed	03:13	SECURITY-87	CFS2523847		GLEN ROSE	412, 424
10/25/25	Sat	03:14	SECURITY-87	CFS2524027		GLEN ROSE	412, 424
10/22/25	Wed	03:02	SECURITY-87	CFS2523841		GLEN ROSE	412, 424
10/22/25	Wed	03:01	SECURITY-87	CFS2523840		GLEN ROSE	412, 424
10/22/25	Wed	03:03	SECURITY-87	CFS2523842		GLEN ROSE	412, 424
10/22/25	Wed	03:44	SECURITY-87	CFS2523855		GLEN ROSE	412, 424
10/25/25	Sat	03:16	SECURITY-87	CFS2524029		GLEN ROSE	412, 424
10/28/25	Tue	20:15	SECURITY-87	CFS2524227		GLEN ROSE	416
10/03/25	Fri	02:48	SECURITY-87	CFS2522473		GLEN ROSE	417
10/03/25	Fri	02:37	SECURITY-87	CFS2522472		GLEN ROSE	417
10/03/25	Fri	02:35	SECURITY-87	CFS2522471		GLEN ROSE	417
10/08/25	Wed	00:20	SECURITY-87	CFS2522836		GLEN ROSE	417
10/08/25	Wed	00:16	SECURITY-87	CFS2522835		GLEN ROSE	417
10/08/25	Wed	00:04	SECURITY-87	CFS2522834		GLEN ROSE	417
10/20/25	Mon	23:59	SECURITY-87	CFS2523753		GLEN ROSE	417
10/12/25	Sun	00:59	SECURITY-87	CFS2523196		GLEN ROSE	417
10/02/25	Thu	01:26	SECURITY-87	CFS2522382		GLEN ROSE	417
10/02/25	Thu	01:09	SECURITY-87	CFS2522380		GLEN ROSE	417

CFS Date	CFS DOW	CFS Time	Code	CFS #	Incident Report #	Call Location	Responder Units
10/25/25	Sat	00:48	SECURITY-87	CFS2524018		GLEN ROSE	417
10/22/25	Wed	02:56	SECURITY-87	CFS2523839		GLEN ROSE	417
10/21/25	Tue	01:04	SECURITY-87	CFS2523754		GLEN ROSE	417
10/02/25	Thu	01:05	SECURITY-87	CFS2522379		GLEN ROSE	417
10/25/25	Sat	00:40	SECURITY-87	CFS2524017		GLEN ROSE	417
10/21/25	Tue	01:59	SECURITY-87	CFS2523757		GLEN ROSE	417
10/25/25	Sat	03:16	SECURITY-87	CFS2524030		GLEN ROSE	417
10/07/25	Tue	03:15	SECURITY-87	CFS2522763		GLEN ROSE	417
10/07/25	Tue	03:12	SECURITY-87	CFS2522760		GLEN ROSE	417
10/25/25	Sat	00:14	SECURITY-87	CFS2524016		GLEN ROSE	417
10/02/25	Thu	00:55	SECURITY-87	CFS2522375		GLEN ROSE	417
10/17/25	Fri	00:49	SECURITY-87	CFS2523553		GLEN ROSE	417
10/07/25	Tue	01:41	SECURITY-87	CFS2522755		GLEN ROSE	417
10/11/25	Sat	00:15	SECURITY-87	CFS2523076		GLEN ROSE	417
10/17/25	Fri	02:27	SECURITY-87	CFS2523559		GLEN ROSE	417
10/02/25	Thu	00:56	SECURITY-87	CFS2522376		GLEN ROSE	417
10/06/25	Mon	18:57	SECURITY-87	CFS2522699		GLEN ROSE	417
10/25/25	Sat	03:12	SECURITY-87	CFS2524024		GLEN ROSE	417
10/08/25	Wed	04:14	SECURITY-87	CFS2522859		GLEN ROSE	417
10/25/25	Sat	00:58	SECURITY-87	CFS2524019		GLEN ROSE	417
10/08/25	Wed	03:26	SECURITY-87	CFS2522857		GLEN ROSE	417
10/27/25	Mon	00:29	SECURITY-87	CFS2524148		GLEN ROSE	417
10/08/25	Wed	02:47	SECURITY-87	CFS2522855		GLEN ROSE	417
10/08/25	Wed	01:55	SECURITY-87	CFS2522852		GLEN ROSE	417
10/11/25	Sat	02:31	SECURITY-87	CFS2523100		GLEN ROSE	417
10/22/25	Wed	00:08	SECURITY-87	CFS2523816		GLEN ROSE	417
10/22/25	Wed	00:10	SECURITY-87	CFS2523817		GLEN ROSE	417
10/22/25	Wed	00:11	SECURITY-87	CFS2523819		GLEN ROSE	417
10/22/25	Wed	00:11	SECURITY-87	CFS2523818		GLEN ROSE	417
10/08/25	Wed	01:53	SECURITY-87	CFS2522851		GLEN ROSE	417
10/24/25	Fri	23:52	SECURITY-87	CFS2524010		GLEN ROSE	417
10/27/25	Mon	00:30	SECURITY-87	CFS2524149		GLEN ROSE	417
10/08/25	Wed	01:37	SECURITY-87	CFS2522847		GLEN ROSE	417
10/11/25	Sat	01:21	SECURITY-87	CFS2523090		GLEN ROSE	417
10/02/25	Thu	02:56	SECURITY-87	CFS2522393		GLEN ROSE	417
10/02/25	Thu	02:51	SECURITY-87	CFS2522392		GLEN ROSE	417
10/22/25	Wed	00:56	SECURITY-87	CFS2523823		GLEN ROSE	417
10/22/25	Wed	01:00	SECURITY-87	CFS2523824		GLEN ROSE	417
10/08/25	Wed	00:25	SECURITY-87	CFS2522840		GLEN ROSE	417
10/24/25	Fri	23:59	SECURITY-87	CFS2524015		GLEN ROSE	417
10/06/25	Mon	23:48	SECURITY-87	CFS2522728		GLEN ROSE	417
10/06/25	Mon	23:45	SECURITY-87	CFS2522727		GLEN ROSE	417
10/16/25	Thu	01:02	SECURITY-87	CFS2523488		GLEN ROSE	417
10/06/25	Mon	23:43	SECURITY-87	CFS2522726		GLEN ROSE	417
10/03/25	Fri	00:48	SECURITY-87	CFS2522447		GLEN ROSE	417
10/22/25	Wed	02:39	SECURITY-87	CFS2523836		GLEN ROSE	417

CFS Date	CFS DOW	CFS Time	Code	CFS #	Incident Report #	Call Location	Responder Units
10/01/25	Wed	23:36	SECURITY-87	CFS2522358		GLEN ROSE	417
10/01/25	Wed	23:31	SECURITY-87	CFS2522357		GLEN ROSE	417
10/06/25	Mon	22:02	SECURITY-87	CFS2522720		GLEN ROSE	417
10/01/25	Wed	23:18	SECURITY-87	CFS2522352		GLEN ROSE	417
10/01/25	Wed	23:17	SECURITY-87	CFS2522351		GLEN ROSE	417
10/16/25	Thu	00:30	SECURITY-87	CFS2523480		GLEN ROSE	417
10/02/25	Thu	00:15	SECURITY-87	CFS2522370		GLEN ROSE	417
10/13/25	Mon	00:39	SECURITY-87	CFS2523283		GLEN ROSE	417
10/13/25	Mon	00:41	SECURITY-87	CFS2523284		GLEN ROSE	417
10/17/25	Fri	02:47	SECURITY-87	CFS2523562		GLEN ROSE	417
10/31/25	Fri	01:34	SECURITY-87	CFS2524366		GLEN ROSE	417, 424
10/30/25	Thu	23:53	SECURITY-87	CFS2524340		GLEN ROSE	417, 424
10/30/25	Thu	23:55	SECURITY-87	CFS2524341		GLEN ROSE	417, 424
10/16/25	Thu	19:42	SECURITY-87	CFS2523538		GLEN ROSE	417, 424
10/30/25	Thu	20:36	SECURITY-87	CFS2524332		GLEN ROSE	417, 424
10/31/25	Fri	00:09	SECURITY-87	CFS2524344		GLEN ROSE	417, 424
10/31/25	Fri	01:30	SECURITY-87	CFS2524363		GLEN ROSE	417, 424
10/31/25	Fri	00:15	SECURITY-87	CFS2524346		GLEN ROSE	417, 424
10/31/25	Fri	01:43	SECURITY-87	CFS2524369		GLEN ROSE	417, 424
10/31/25	Fri	00:20	SECURITY-87	CFS2524348		GLEN ROSE	417, 424
10/31/25	Fri	00:13	SECURITY-87	CFS2524345		GLEN ROSE	417, 424
10/29/25	Wed	21:28	SECURITY-87	CFS2524258		GLEN ROSE	417, 424
10/30/25	Thu	23:58	SECURITY-87	CFS2524342		GLEN ROSE	417, 424
10/05/25	Sun	12:47	SECURITY-87	CFS2522630		GLEN ROSE	418
10/03/25	Fri	17:09	SECURITY-87	CFS2522520		GLEN ROSE	418
10/09/25	Thu	08:34	SECURITY-87	CFS2522958		GLEN ROSE	418
10/09/25	Thu	08:32	SECURITY-87	CFS2522957		GLEN ROSE	418
10/03/25	Fri	17:06	SECURITY-87	CFS2522519		GLEN ROSE	418
10/03/25	Fri	07:28	SECURITY-87	CFS2522491		GLEN ROSE	418
10/08/25	Wed	09:35	SECURITY-87	CFS2522877		GLEN ROSE	418
10/08/25	Wed	08:22	SECURITY-87	CFS2522875		GLEN ROSE	418
10/08/25	Wed	08:21	SECURITY-87	CFS2522874		GLEN ROSE	418
10/08/25	Wed	06:03	SECURITY-87	CFS2522869		GLEN ROSE	418
10/08/25	Wed	06:02	SECURITY-87	CFS2522868		GLEN ROSE	418
10/08/25	Wed	05:59	SECURITY-87	CFS2522867		GLEN ROSE	418
10/08/25	Wed	05:54	SECURITY-87	CFS2522866		GLEN ROSE	418
10/28/25	Tue	05:50	SECURITY-87	CFS2524193		GLEN ROSE	418
10/28/25	Tue	05:53	SECURITY-87	CFS2524194		GLEN ROSE	418
10/04/25	Sat	16:31	SECURITY-87	CFS2522568		GLEN ROSE	418
10/23/25	Thu	13:26	SECURITY-87	CFS2523918		GLEN ROSE	418
10/23/25	Thu	11:19	SECURITY-87	CFS2523917		GLEN ROSE	418
10/31/25	Fri	08:32	SECURITY-87	CFS2524376		GLEN ROSE	418
10/23/25	Thu	08:11	SECURITY-87	CFS2523910		GLEN ROSE	418
10/23/25	Thu	08:08	SECURITY-87	CFS2523909		GLEN ROSE	418
10/23/25	Thu	08:04	SECURITY-87	CFS2523908		GLEN ROSE	418
10/03/25	Fri	11:12	SECURITY-87	CFS2522504		GLEN ROSE	418

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10/23/25	Thu	14:37	SECURITY-87	CFS2523922		GLEN ROSE	418
10/23/25	Thu	06:12	SECURITY-87	CFS2523904		GLEN ROSE	418
10/23/25	Thu	06:10	SECURITY-87	CFS2523903		GLEN ROSE	418
10/13/25	Mon	06:41	SECURITY-87	CFS2523307		GLEN ROSE	418
10/13/25	Mon	06:44	SECURITY-87	CFS2523308		GLEN ROSE	418
10/13/25	Mon	08:49	SECURITY-87	CFS2523313		GLEN ROSE	418
10/13/25	Mon	09:51	SECURITY-87	CFS2523315		GLEN ROSE	418
10/27/25	Mon	13:41	SECURITY-87	CFS2524176		GLEN ROSE	418
10/28/25	Tue	14:38	SECURITY-87	CFS2524212		GLEN ROSE	418
10/13/25	Mon	11:32	SECURITY-87	CFS2523324		GLEN ROSE	418
10/13/25	Mon	14:07	SECURITY-87	CFS2523337		GLEN ROSE	418
10/27/25	Mon	14:39	SECURITY-87	CFS2524179		GLEN ROSE	418
10/05/25	Sun	12:41	SECURITY-87	CFS2522629		GLEN ROSE	418
10/05/25	Sun	08:29	SECURITY-87	CFS2522625		GLEN ROSE	418
10/05/25	Sun	06:09	SECURITY-87	CFS2522624		GLEN ROSE	418
10/05/25	Sun	06:00	SECURITY-87	CFS2522622		GLEN ROSE	418
10/04/25	Sat	16:30	SECURITY-87	CFS2522567		GLEN ROSE	418
10/19/25	Sun	06:14	SECURITY-87	CFS2523671		GLEN ROSE	418
10/27/25	Mon	10:07	SECURITY-87	CFS2524171		GLEN ROSE	418
10/19/25	Sun	06:12	SECURITY-87	CFS2523670		GLEN ROSE	418
10/27/25	Mon	06:03	SECURITY-87	CFS2524158		GLEN ROSE	418
10/27/25	Mon	05:55	SECURITY-87	CFS2524157		GLEN ROSE	418
10/27/25	Mon	05:52	SECURITY-87	CFS2524156		GLEN ROSE	418
10/27/25	Mon	05:51	SECURITY-87	CFS2524155		GLEN ROSE	418
10/03/25	Fri	17:11	SECURITY-87	CFS2522521		GLEN ROSE	418
10/18/25	Sat	09:19	SECURITY-87	CFS2523635		GLEN ROSE	418
10/18/25	Sat	07:54	SECURITY-87	CFS2523629		GLEN ROSE	418
10/18/25	Sat	05:57	SECURITY-87	CFS2523623		GLEN ROSE	418
10/18/25	Sat	05:53	SECURITY-87	CFS2523622		GLEN ROSE	418
10/18/25	Sat	05:49	SECURITY-87	CFS2523621		GLEN ROSE	418
10/18/25	Sat	05:47	SECURITY-87	CFS2523620		GLEN ROSE	418
10/14/25	Tue	12:20	SECURITY-87	CFS2523414		GLEN ROSE	418
10/14/25	Tue	12:09	SECURITY-87	CFS2523412		GLEN ROSE	418
10/18/25	Sat	05:41	SECURITY-87	CFS2523618		GLEN ROSE	418
10/18/25	Sat	05:39	SECURITY-87	CFS2523617		GLEN ROSE	418
10/14/25	Tue	12:51	SECURITY-87	CFS2523417		GLEN ROSE	418
10/18/25	Sat	05:44	SECURITY-87	CFS2523619		GLEN ROSE	418
10/18/25	Sat	05:35	SECURITY-87	CFS2523616		GLEN ROSE	418
10/18/25	Sat	05:32	SECURITY-87	CFS2523615		GLEN ROSE	418
10/17/25	Fri	09:41	SECURITY-87	CFS2523586		GLEN ROSE	418
10/17/25	Fri	09:30	SECURITY-87	CFS2523585		GLEN ROSE	418
10/17/25	Fri	09:09	SECURITY-87	CFS2523584		GLEN ROSE	418
10/17/25	Fri	06:41	SECURITY-87	CFS2523579		GLEN ROSE	418
10/17/25	Fri	06:37	SECURITY-87	CFS2523578		GLEN ROSE	418
10/17/25	Fri	06:30	SECURITY-87	CFS2523576		GLEN ROSE	418
10/17/25	Fri	06:23	SECURITY-87	CFS2523575		GLEN ROSE	418

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10/17/25	Fri	06:36	SECURITY-87	CFS2523577		GLEN ROSE	418
10/17/25	Fri	06:22	SECURITY-87	CFS2523574		GLEN ROSE	418
10/23/25	Thu	15:19	SECURITY-87	CFS2523924		GLEN ROSE	418
10/04/25	Sat	06:29	SECURITY-87	CFS2522549		GLEN ROSE	420
10/04/25	Sat	06:28	SECURITY-87	CFS2522548		GLEN ROSE	420
10/19/25	Sun	10:12	SECURITY-87	CFS2523686		GLEN ROSE	420
10/03/25	Fri	07:32	SECURITY-87	CFS2522492		GLEN ROSE	420
10/03/25	Fri	07:34	SECURITY-87	CFS2522495		GLEN ROSE	420
10/19/25	Sun	10:10	SECURITY-87	CFS2523683		GLEN ROSE	420
10/03/25	Fri	07:33	SECURITY-87	CFS2522494		GLEN ROSE	420
10/05/25	Sun	10:44	SECURITY-87	CFS2522627		GLEN ROSE	420
10/13/25	Mon	14:07	SECURITY-87	CFS2523338		GLEN ROSE	420
10/05/25	Sun	13:21	SECURITY-87	CFS2522631		GLEN ROSE	420
10/22/25	Wed	06:11	SECURITY-87	CFS2523861		GLEN ROSE	420
10/19/25	Sun	10:08	SECURITY-87	CFS2523681		GLEN ROSE	420
10/19/25	Sun	10:09	SECURITY-87	CFS2523682		GLEN ROSE	420
10/19/25	Sun	10:11	SECURITY-87	CFS2523685		GLEN ROSE	420
10/18/25	Sat	12:43	SECURITY-87	CFS2523643		GLEN ROSE	420
10/19/25	Sun	12:59	SECURITY-87	CFS2523692		GLEN ROSE	420
10/19/25	Sun	10:02	SECURITY-87	CFS2523679		GLEN ROSE	420
10/19/25	Sun	10:10	SECURITY-87	CFS2523684		GLEN ROSE	420
10/19/25	Sun	10:07	SECURITY-87	CFS2523680		GLEN ROSE	420
10/04/25	Sat	06:26	SECURITY-87	CFS2522547		GLEN ROSE	420
10/03/25	Fri	07:32	SECURITY-87	CFS2522493		GLEN ROSE	420
10/31/25	Fri	10:37	SECURITY-87	CFS2524385		GLEN ROSE	420, 422
10/31/25	Fri	10:50	SECURITY-87	CFS2524388		GLEN ROSE	420, 422
10/31/25	Fri	10:32	SECURITY-87	CFS2524383		GLEN ROSE	420, 422
10/31/25	Fri	06:08	SECURITY-87	CFS2524373		GLEN ROSE	420, 422
10/31/25	Fri	10:44	SECURITY-87	CFS2524386		GLEN ROSE	420, 422
10/21/25	Tue	02:55	SECURITY-87	CFS2523763		GLEN ROSE	423
10/22/25	Wed	04:27	SECURITY-87	CFS2523856		GLEN ROSE	423
10/22/25	Wed	04:28	SECURITY-87	CFS2523857		GLEN ROSE	423
10/22/25	Wed	04:29	SECURITY-87	CFS2523858		GLEN ROSE	423
10/22/25	Wed	04:31	SECURITY-87	CFS2523859		GLEN ROSE	423
10/01/25	Wed	18:55	SECURITY-87	CFS2522335		GLEN ROSE	423
10/01/25	Wed	18:56	SECURITY-87	CFS2522336		GLEN ROSE	423
10/01/25	Wed	18:59	SECURITY-87	CFS2522337		GLEN ROSE	423
10/01/25	Wed	23:37	SECURITY-87	CFS2522359		GLEN ROSE	423
10/02/25	Thu	00:09	SECURITY-87	CFS2522364		GLEN ROSE	423
10/02/25	Thu	00:11	SECURITY-87	CFS2522365		GLEN ROSE	423
10/02/25	Thu	00:12	SECURITY-87	CFS2522366		GLEN ROSE	423
10/02/25	Thu	00:13	SECURITY-87	CFS2522367		GLEN ROSE	423
10/02/25	Thu	00:15	SECURITY-87	CFS2522371		GLEN ROSE	423
10/02/25	Thu	00:18	SECURITY-87	CFS2522372		GLEN ROSE	423
10/02/25	Thu	00:23	SECURITY-87	CFS2522373		GLEN ROSE	423
10/02/25	Thu	01:04	SECURITY-87	CFS2522378		GLEN ROSE	423

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10/02/25	Thu	01:26	SECURITY-87	CFS2522381		GLEN ROSE	423
10/02/25	Thu	01:29	SECURITY-87	CFS2522383		GLEN ROSE	423
10/02/25	Thu	01:29	SECURITY-87	CFS2522384		GLEN ROSE	423
10/02/25	Thu	01:32	SECURITY-87	CFS2522385		GLEN ROSE	423
10/02/25	Thu	01:34	SECURITY-87	CFS2522386		GLEN ROSE	423
10/02/25	Thu	04:03	SECURITY-87	CFS2522399		GLEN ROSE	423
10/02/25	Thu	04:04	SECURITY-87	CFS2522400		GLEN ROSE	423
10/02/25	Thu	04:07	SECURITY-87	CFS2522401		GLEN ROSE	423
10/02/25	Thu	04:11	SECURITY-87	CFS2522402		GLEN ROSE	423
10/02/25	Thu	04:16	SECURITY-87	CFS2522403		GLEN ROSE	423
10/02/25	Thu	04:19	SECURITY-87	CFS2522405		GLEN ROSE	423
10/02/25	Thu	04:18	SECURITY-87	CFS2522404		GLEN ROSE	423
10/02/25	Thu	04:20	SECURITY-87	CFS2522406		GLEN ROSE	423
10/02/25	Thu	04:23	SECURITY-87	CFS2522407		GLEN ROSE	423
10/02/25	Thu	04:24	SECURITY-87	CFS2522408		GLEN ROSE	423
10/02/25	Thu	04:27	SECURITY-87	CFS2522409		GLEN ROSE	423
10/03/25	Fri	00:52	SECURITY-87	CFS2522450		GLEN ROSE	423
10/03/25	Fri	01:03	SECURITY-87	CFS2522455		GLEN ROSE	423
10/03/25	Fri	01:05	SECURITY-87	CFS2522456		GLEN ROSE	423
10/03/25	Fri	01:06	SECURITY-87	CFS2522457		GLEN ROSE	423
10/03/25	Fri	01:08	SECURITY-87	CFS2522460		GLEN ROSE	423
10/03/25	Fri	01:07	SECURITY-87	CFS2522458		GLEN ROSE	423
10/03/25	Fri	01:26	SECURITY-87	CFS2522464		GLEN ROSE	423
10/03/25	Fri	03:39	SECURITY-87	CFS2522475		GLEN ROSE	423
10/03/25	Fri	03:47	SECURITY-87	CFS2522480		GLEN ROSE	423
10/03/25	Fri	04:30	SECURITY-87	CFS2522483		GLEN ROSE	423
10/03/25	Fri	04:31	SECURITY-87	CFS2522484		GLEN ROSE	423
10/11/25	Sat	19:15	SECURITY-87	CFS2523154		GLEN ROSE	423
10/11/25	Sat	01:38	SECURITY-87	CFS2523091		GLEN ROSE	423
10/11/25	Sat	22:26	SECURITY-87	CFS2523182		GLEN ROSE	423
10/11/25	Sat	03:45	SECURITY-87	CFS2523106		GLEN ROSE	423
10/11/25	Sat	04:01	SECURITY-87	CFS2523115		GLEN ROSE	423
10/11/25	Sat	03:47	SECURITY-87	CFS2523107		GLEN ROSE	423
10/11/25	Sat	03:56	SECURITY-87	CFS2523112		GLEN ROSE	423
10/11/25	Sat	03:48	SECURITY-87	CFS2523108		GLEN ROSE	423
10/11/25	Sat	03:59	SECURITY-87	CFS2523113		GLEN ROSE	423
10/11/25	Sat	03:49	SECURITY-87	CFS2523109		GLEN ROSE	423
10/11/25	Sat	03:53	SECURITY-87	CFS2523111		GLEN ROSE	423
10/11/25	Sat	03:51	SECURITY-87	CFS2523110		GLEN ROSE	423
10/06/25	Mon	18:48	SECURITY-87	CFS2522695		GLEN ROSE	423
10/11/25	Sat	04:01	SECURITY-87	CFS2523114		GLEN ROSE	423
10/06/25	Mon	19:46	SECURITY-87	CFS2522707		GLEN ROSE	423
10/06/25	Mon	19:47	SECURITY-87	CFS2522708		GLEN ROSE	423
10/06/25	Mon	19:51	SECURITY-87	CFS2522711		GLEN ROSE	423
10/11/25	Sat	22:27	SECURITY-87	CFS2523183		GLEN ROSE	423
10/06/25	Mon	20:26	SECURITY-87	CFS2522716		GLEN ROSE	423

CFS Date	CFS DOW	CFS Time	Code	CFS #	Incident Report #	Call Location	Responder Units
10/06/25	Mon	20:28	SECURITY-87	CFS2522717		GLEN ROSE	423
10/06/25	Mon	22:04	SECURITY-87	CFS2522721		GLEN ROSE	423
10/11/25	Sat	04:04	SECURITY-87	CFS2523116		GLEN ROSE	423
10/11/25	Sat	04:07	SECURITY-87	CFS2523117		GLEN ROSE	423
10/06/25	Mon	22:07	SECURITY-87	CFS2522722		GLEN ROSE	423
10/06/25	Mon	22:08	SECURITY-87	CFS2522723		GLEN ROSE	423
10/06/25	Mon	23:56	SECURITY-87	CFS2522730		GLEN ROSE	423
10/06/25	Mon	23:58	SECURITY-87	CFS2522731		GLEN ROSE	423
10/07/25	Tue	00:03	SECURITY-87	CFS2522734		GLEN ROSE	423
10/07/25	Tue	00:01	SECURITY-87	CFS2522733		GLEN ROSE	423
10/07/25	Tue	00:06	SECURITY-87	CFS2522738		GLEN ROSE	423
10/07/25	Tue	00:04	SECURITY-87	CFS2522736		GLEN ROSE	423
10/07/25	Tue	00:05	SECURITY-87	CFS2522737		GLEN ROSE	423
10/07/25	Tue	00:46	SECURITY-87	CFS2522746		GLEN ROSE	423
10/07/25	Tue	00:48	SECURITY-87	CFS2522748		GLEN ROSE	423
10/07/25	Tue	00:50	SECURITY-87	CFS2522749		GLEN ROSE	423
10/07/25	Tue	00:50	SECURITY-87	CFS2522750		GLEN ROSE	423
10/07/25	Tue	00:53	SECURITY-87	CFS2522751		GLEN ROSE	423
10/07/25	Tue	01:32	SECURITY-87	CFS2522753		GLEN ROSE	423
10/07/25	Tue	03:04	SECURITY-87	CFS2522758		GLEN ROSE	423
10/12/25	Sun	00:10	SECURITY-87	CFS2523191		GLEN ROSE	423
10/07/25	Tue	19:28	SECURITY-87	CFS2522808		GLEN ROSE	423
10/07/25	Tue	19:30	SECURITY-87	CFS2522809		GLEN ROSE	423
10/12/25	Sun	00:12	SECURITY-87	CFS2523192		GLEN ROSE	423
10/07/25	Tue	19:52	SECURITY-87	CFS2522811		GLEN ROSE	423
10/07/25	Tue	19:52	SECURITY-87	CFS2522812		GLEN ROSE	423
10/07/25	Tue	20:31	SECURITY-87	CFS2522818		GLEN ROSE	423
10/07/25	Tue	20:32	SECURITY-87	CFS2522819		GLEN ROSE	423
10/12/25	Sun	00:13	SECURITY-87	CFS2523193		GLEN ROSE	423
10/12/25	Sun	01:02	SECURITY-87	CFS2523197		GLEN ROSE	423
10/08/25	Wed	00:22	SECURITY-87	CFS2522837		GLEN ROSE	423
10/08/25	Wed	00:24	SECURITY-87	CFS2522838		GLEN ROSE	423
10/08/25	Wed	00:25	SECURITY-87	CFS2522839		GLEN ROSE	423
10/08/25	Wed	00:34	SECURITY-87	CFS2522842		GLEN ROSE	423
10/08/25	Wed	00:34	SECURITY-87	CFS2522843		GLEN ROSE	423
10/08/25	Wed	00:38	SECURITY-87	CFS2522844		GLEN ROSE	423
10/08/25	Wed	00:41	SECURITY-87	CFS2522845		GLEN ROSE	423
10/08/25	Wed	04:28	SECURITY-87	CFS2522861		GLEN ROSE	423
10/08/25	Wed	04:31	SECURITY-87	CFS2522863		GLEN ROSE	423
10/08/25	Wed	04:30	SECURITY-87	CFS2522862		GLEN ROSE	423
10/08/25	Wed	04:32	SECURITY-87	CFS2522864		GLEN ROSE	423
10/08/25	Wed	04:33	SECURITY-87	CFS2522865		GLEN ROSE	423
10/31/25	Fri	01:42	SECURITY-87	CFS2524368		GLEN ROSE	423
10/31/25	Fri	01:31	SECURITY-87	CFS2524364		GLEN ROSE	423
10/31/25	Fri	01:34	SECURITY-87	CFS2524367		GLEN ROSE	423
10/31/25	Fri	01:29	SECURITY-87	CFS2524362		GLEN ROSE	423

CFS Date	CFS DOW	CFS Time	Code	CFS #	Incident Report #	Call Location	Responder Units
10/31/25	Fri	01:26	SECURITY-87	CFS2524361		GLEN ROSE	423
10/11/25	Sat	00:00	SECURITY-87	CFS2523075		GLEN ROSE	423
10/31/25	Fri	01:18	SECURITY-87	CFS2524358		GLEN ROSE	423
10/31/25	Fri	01:16	SECURITY-87	CFS2524357		GLEN ROSE	423
10/31/25	Fri	01:14	SECURITY-87	CFS2524356		GLEN ROSE	423
10/31/25	Fri	01:13	SECURITY-87	CFS2524355		GLEN ROSE	423
10/31/25	Fri	01:11	SECURITY-87	CFS2524354		GLEN ROSE	423
10/13/25	Mon	00:28	SECURITY-87	CFS2523276		GLEN ROSE	423
10/15/25	Wed	18:57	SECURITY-87	CFS2523457		GLEN ROSE	423
10/13/25	Mon	00:54	SECURITY-87	CFS2523288		GLEN ROSE	423
10/13/25	Mon	00:51	SECURITY-87	CFS2523287		GLEN ROSE	423
10/15/25	Wed	19:26	SECURITY-87	CFS2523468		GLEN ROSE	423
10/13/25	Mon	01:01	SECURITY-87	CFS2523297		GLEN ROSE	423
10/13/25	Mon	00:55	SECURITY-87	CFS2523289		GLEN ROSE	423
10/13/25	Mon	00:57	SECURITY-87	CFS2523292		GLEN ROSE	423
10/15/25	Wed	19:19	SECURITY-87	CFS2523462		GLEN ROSE	423
10/13/25	Mon	00:58	SECURITY-87	CFS2523295		GLEN ROSE	423
10/15/25	Wed	19:25	SECURITY-87	CFS2523467		GLEN ROSE	423
10/13/25	Mon	00:59	SECURITY-87	CFS2523296		GLEN ROSE	423
10/15/25	Wed	19:20	SECURITY-87	CFS2523464		GLEN ROSE	423
10/15/25	Wed	19:23	SECURITY-87	CFS2523466		GLEN ROSE	423
10/16/25	Thu	00:23	SECURITY-87	CFS2523476		GLEN ROSE	423
10/16/25	Thu	00:25	SECURITY-87	CFS2523477		GLEN ROSE	423
10/16/25	Thu	00:26	SECURITY-87	CFS2523478		GLEN ROSE	423
10/16/25	Thu	00:29	SECURITY-87	CFS2523479		GLEN ROSE	423
10/16/25	Thu	00:52	SECURITY-87	CFS2523485		GLEN ROSE	423
10/16/25	Thu	01:51	SECURITY-87	CFS2523490		GLEN ROSE	423
10/16/25	Thu	01:53	SECURITY-87	CFS2523491		GLEN ROSE	423
10/16/25	Thu	01:54	SECURITY-87	CFS2523492		GLEN ROSE	423
10/16/25	Thu	01:55	SECURITY-87	CFS2523493		GLEN ROSE	423
10/16/25	Thu	01:57	SECURITY-87	CFS2523494		GLEN ROSE	423
10/16/25	Thu	01:58	SECURITY-87	CFS2523495		GLEN ROSE	423
10/16/25	Thu	02:01	SECURITY-87	CFS2523496		GLEN ROSE	423
10/17/25	Fri	04:22	SECURITY-87	CFS2523566		GLEN ROSE	423
10/17/25	Fri	04:34	SECURITY-87	CFS2523570		GLEN ROSE	423
10/17/25	Fri	04:24	SECURITY-87	CFS2523567		GLEN ROSE	423
10/17/25	Fri	04:24	SECURITY-87	CFS2523568		GLEN ROSE	423
10/17/25	Fri	04:27	SECURITY-87	CFS2523569		GLEN ROSE	423
10/17/25	Fri	04:37	SECURITY-87	CFS2523571		GLEN ROSE	423
10/17/25	Fri	04:39	SECURITY-87	CFS2523572		GLEN ROSE	423
10/17/25	Fri	04:42	SECURITY-87	CFS2523573		GLEN ROSE	423
10/26/25	Sun	20:22	SECURITY-87	CFS2524142		GLEN ROSE	423
10/24/25	Fri	09:06	SECURITY-87	CFS2523939		GLEN ROSE	423
10/24/25	Fri	09:10	SECURITY-87	CFS2523940		GLEN ROSE	423
10/24/25	Fri	09:11	SECURITY-87	CFS2523941		GLEN ROSE	423
10/24/25	Fri	09:14	SECURITY-87	CFS2523942		GLEN ROSE	423

CFS Date	CFS DOW	CFS Time	Code	CFS #	Incident Report #	Call Location	Responder Units
10/24/25	Fri	09:17	SECURITY-87	CFS2523943		GLEN ROSE	423
10/24/25	Fri	14:15	SECURITY-87	CFS2523966		GLEN ROSE	423
10/24/25	Fri	14:18	SECURITY-87	CFS2523967		GLEN ROSE	423
10/24/25	Fri	14:19	SECURITY-87	CFS2523968		GLEN ROSE	423
10/24/25	Fri	14:21	SECURITY-87	CFS2523969		GLEN ROSE	423
10/24/25	Fri	16:46	SECURITY-87	CFS2523980		GLEN ROSE	423
10/24/25	Fri	16:49	SECURITY-87	CFS2523983		GLEN ROSE	423
10/24/25	Fri	16:49	SECURITY-87	CFS2523984		GLEN ROSE	423
10/30/25	Thu	19:50	SECURITY-87	CFS2524325		GLEN ROSE	423
10/30/25	Thu	19:52	SECURITY-87	CFS2524326		GLEN ROSE	423
10/30/25	Thu	19:54	SECURITY-87	CFS2524327		GLEN ROSE	423
10/30/25	Thu	19:58	SECURITY-87	CFS2524329		GLEN ROSE	423
10/25/25	Sat	08:03	SECURITY-87	CFS2524033		GLEN ROSE	423
10/25/25	Sat	08:34	SECURITY-87	CFS2524043		GLEN ROSE	423
10/25/25	Sat	08:31	SECURITY-87	CFS2524041		GLEN ROSE	423
10/25/25	Sat	08:26	SECURITY-87	CFS2524038		GLEN ROSE	423
10/25/25	Sat	08:30	SECURITY-87	CFS2524040		GLEN ROSE	423
10/25/25	Sat	08:32	SECURITY-87	CFS2524042		GLEN ROSE	423
10/21/25	Tue	02:50	SECURITY-87	CFS2523761		GLEN ROSE	423
10/21/25	Tue	03:20	SECURITY-87	CFS2523771		GLEN ROSE	423
10/21/25	Tue	02:53	SECURITY-87	CFS2523762		GLEN ROSE	423
10/21/25	Tue	03:16	SECURITY-87	CFS2523769		GLEN ROSE	423
10/21/25	Tue	03:08	SECURITY-87	CFS2523767		GLEN ROSE	423
10/21/25	Tue	02:58	SECURITY-87	CFS2523764		GLEN ROSE	423
10/21/25	Tue	03:01	SECURITY-87	CFS2523765		GLEN ROSE	423
10/21/25	Tue	03:13	SECURITY-87	CFS2523768		GLEN ROSE	423
10/21/25	Tue	03:04	SECURITY-87	CFS2523766		GLEN ROSE	423
10/25/25	Sat	13:42	SECURITY-87	CFS2524054		GLEN ROSE	423
10/25/25	Sat	13:43	SECURITY-87	CFS2524055		GLEN ROSE	423
10/25/25	Sat	13:45	SECURITY-87	CFS2524057		GLEN ROSE	423
10/21/25	Tue	03:24	SECURITY-87	CFS2523772		GLEN ROSE	423
10/25/25	Sat	14:29	SECURITY-87	CFS2524060		GLEN ROSE	423
10/30/25	Thu	00:17	SECURITY-87	CFS2524269		GLEN ROSE	423
10/30/25	Thu	21:55	SECURITY-87	CFS2524336		GLEN ROSE	423
10/30/25	Thu	00:08	SECURITY-87	CFS2524266		GLEN ROSE	423
10/30/25	Thu	00:10	SECURITY-87	CFS2524267		GLEN ROSE	423
10/30/25	Thu	00:05	SECURITY-87	CFS2524265		GLEN ROSE	423
10/30/25	Thu	00:21	SECURITY-87	CFS2524270		GLEN ROSE	423
10/30/25	Thu	00:11	SECURITY-87	CFS2524268		GLEN ROSE	423
10/30/25	Thu	22:33	SECURITY-87	CFS2524337		GLEN ROSE	423
10/21/25	Tue	03:17	SECURITY-87	CFS2523770		GLEN ROSE	423
10/30/25	Thu	00:26	SECURITY-87	CFS2524271		GLEN ROSE	423
10/30/25	Thu	22:35	SECURITY-87	CFS2524338		GLEN ROSE	423
10/30/25	Thu	22:35	SECURITY-87	CFS2524339		GLEN ROSE	423
10/30/25	Thu	00:29	SECURITY-87	CFS2524272		GLEN ROSE	423
10/31/25	Fri	01:22	SECURITY-87	CFS2524359		GLEN ROSE	423

CFS Date	CFS DOW	CFS Time	Code	CFS #	Incident Report #	Call Location	Responder Units
10/30/25	Thu	00:31	SECURITY-87	CFS2524273		GLEN ROSE	423
10/31/25	Fri	01:32	SECURITY-87	CFS2524365		GLEN ROSE	423
10/21/25	Tue	20:18	SECURITY-87	CFS2523795		GLEN ROSE	423
10/31/25	Fri	01:07	SECURITY-87	CFS2524352		GLEN ROSE	423
10/31/25	Fri	01:09	SECURITY-87	CFS2524353		GLEN ROSE	423
10/30/25	Thu	00:37	SECURITY-87	CFS2524274		GLEN ROSE	423
10/21/25	Tue	21:31	SECURITY-87	CFS2523805		GLEN ROSE	423
10/21/25	Tue	21:34	SECURITY-87	CFS2523806		GLEN ROSE	423
10/30/25	Thu	00:42	SECURITY-87	CFS2524275		GLEN ROSE	423
10/30/25	Thu	01:24	SECURITY-87	CFS2524277		GLEN ROSE	423
10/22/25	Wed	02:22	SECURITY-87	CFS2523832		GLEN ROSE	423
10/22/25	Wed	02:21	SECURITY-87	CFS2523831		GLEN ROSE	423
10/22/25	Wed	02:27	SECURITY-87	CFS2523833		GLEN ROSE	423
10/25/25	Sat	22:11	SECURITY-87	CFS2524093		GLEN ROSE	424
10/25/25	Sat	19:33	SECURITY-87	CFS2524077		GLEN ROSE	424
10/25/25	Sat	20:01	SECURITY-87	CFS2524085		GLEN ROSE	424
10/25/25	Sat	19:23	SECURITY-87	CFS2524074		GLEN ROSE	424
10/25/25	Sat	19:17	SECURITY-87	CFS2524072		GLEN ROSE	424
10/25/25	Sat	19:55	SECURITY-87	CFS2524084		GLEN ROSE	424
10/25/25	Sat	18:56	SECURITY-87	CFS2524070		GLEN ROSE	424
10/25/25	Sat	19:36	SECURITY-87	CFS2524078		GLEN ROSE	424
10/25/25	Sat	21:02	SECURITY-87	CFS2524088		GLEN ROSE	424
10/25/25	Sat	19:31	SECURITY-87	CFS2524076		GLEN ROSE	424
10/25/25	Sat	19:48	SECURITY-87	CFS2524083		GLEN ROSE	424
10/25/25	Sat	22:46	SECURITY-87	CFS2524098		GLEN ROSE	424
10/25/25	Sat	19:46	SECURITY-87	CFS2524081		GLEN ROSE	424
10/25/25	Sat	21:06	SECURITY-87	CFS2524089		GLEN ROSE	424
10/25/25	Sat	23:03	SECURITY-87	CFS2524099		GLEN ROSE	424
10/22/25	Wed	03:09	SECURITY-87	CFS2523846		GLEN ROSE	424, 412
10/22/25	Wed	03:09	SECURITY-87	CFS2523845		GLEN ROSE	424, 412
10/22/25	Wed	03:05	SECURITY-87	CFS2523843		GLEN ROSE	424, 412
10/22/25	Wed	03:14	SECURITY-87	CFS2523848		GLEN ROSE	424, 412
10/31/25	Fri	01:22	SECURITY-87	CFS2524360		GLEN ROSE	424, 417
10/06/25	Mon	08:23	SECURITY-87	CFS2522668		GLEN ROSE	425, 410
10/24/25	Fri	13:32	SECURITY-87	CFS2523961		GLEN ROSE	800
10/13/25	Mon	10:41	SECURITY-87	CFS2523320		GLEN ROSE	800
10/04/25	Sat	08:38	SECURITY-87	CFS2522554		GLEN ROSE	800
10/12/25	Sun	14:59	SECURITY-87	CFS2523230		GLEN ROSE	800
10/24/25	Fri	13:31	SECURITY-87	CFS2523960		GLEN ROSE	800
10/12/25	Sun	15:01	SECURITY-87	CFS2523231		GLEN ROSE	800
10/24/25	Fri	16:47	SECURITY-87	CFS2523982		GLEN ROSE	800
10/08/25	Wed	14:15	SECURITY-87	CFS2522891		GLEN ROSE	804
10/19/25	Sun	13:05	SECURITY-87	CFS2523694		GLEN ROSE	804
10/18/25	Sat	15:07	SECURITY-87	CFS2523646		GLEN ROSE	804
10/10/25	Fri	19:34	SECURITY-87	CFS2523048		GLEN ROSE	Unknown, 420, 416

CFS Date	CFS DOW	CFS Time	Code	CFS #	Incident Report #	Call Location	Responder Units

Count (Description)

480

Security Detail Total: 480

Sex Offender Verification

10/07/25	Tue	18:23		CFS2522799		GLEN ROSE	410
10/10/25	Fri	09:48		CFS2523022		GLEN ROSE	410, 425
10/07/25	Tue	10:26		CFS2522775		GLEN ROSE	410, 425
10/07/25	Tue	10:36		CFS2522776		GLEN ROSE	410, 425
10/10/25	Fri	10:05		CFS2523030		GLEN ROSE	410, 425
10/10/25	Fri	09:39		CFS2523021		GLEN ROSE	410, 425
10/10/25	Fri	09:37		CFS2523020		GLEN ROSE	419
10/10/25	Fri	10:44		CFS2523034		GLEN ROSE	425, 410, 419

Count (Description)

8

Sex Offender Verification Total: 8

Sex Offense

10/08/25	Wed	10:47	SEXOFFNS-73	CFS2522883	SCSOP2502392	GLEN ROSE	404, 453
10/01/25	Wed	13:05	SEXOFFNS-73	CFS2522325		GLEN ROSE	

Count (Description)

2

Sex Offense Total: 2

Shots Fired

10/03/25	Fri	23:19	SHOTS-32A	CFS2522533		GLEN ROSE	411, 4942

Count (Description)

1

Shots Fired Total: 1

Stand-by EMS

10/31/25	Fri	19:13		CFS2524405		GLEN ROSE	MED4
10/10/25	Fri	18:55		CFS2523047		GLEN ROSE	MED4

Count (Description)

2

Stand-by EMS Total: 2

Suspicious Activity

10/11/25	Sat	20:38	SUSPACT-39	CFS2523167		GLEN ROSE	417
10/17/25	Fri	01:39	SUSPACT-39	CFS2523556		GLEN ROSE	417
10/14/25	Tue	21:00	SUSPACT-39	CFS2523434		GLEN ROSE	421

Count (Description)

3

Suspicious Activity Total: 3

CFS Date	CFS DOW	CFS Time	Code	CFS #	Incident Report #	Call Location	Responder Units

Suspicious Person

10/20/25	Mon	06:10	SUSPER-37	CFS2523714		GLEN ROSE	410, 419, 425
10/05/25	Sun	01:16	SUSPER-37	CFS2522617		GLEN ROSE	416, 411
10/14/25	Tue	18:49	SUSPER-37	CFS2523430	SCSOP2502547	GLEN ROSE	416, MED3, SQD1, 422, 406, 411, 421, SEMS1
10/10/25	Fri	20:14	SUSPER-37	CFS2523053		GLEN ROSE	417, 423, 4942
10/31/25	Fri	16:26	SUSPER-37	CFS2524399		GLEN ROSE	420, 422
10/03/25	Fri	09:27	SUSPER-37	CFS2522501		GLEN ROSE	420, 425
10/24/25	Fri	05:25	SUSPER-37	CFS2523934	SCSOP2502609	GLEN ROSE	421, 416
10/14/25	Tue	18:34	SUSPER-37	CFS2523426		GLEN ROSE	422, 406, 421
10/26/25	Sun	22:10	SUSPER-37	CFS2524146		GLEN ROSE	423, 412, 424

Count (Description)

9

Suspicious Person Total: 9

Suspicious Vehicle

10/04/25	Sat	18:16	VEHSUSP-38	CFS2522571		GLEN ROSE	406, 422
10/19/25	Sun	00:30	VEHSUSP-38	CFS2523665		GLEN ROSE	406, 422
10/16/25	Thu	21:21	VEHSUSP-38	CFS2523546		GLEN ROSE	406, 422
10/11/25	Sat	21:22	VEHSUSP-38	CFS2523173		GLEN ROSE	406, 422
10/04/25	Sat	23:50	VEHSUSP-38	CFS2522613		GLEN ROSE	406, 422
10/05/25	Sun	23:36	VEHSUSP-38	CFS2522662		GLEN ROSE	411, 416
10/25/25	Sat	23:38	VEHSUSP-38	CFS2524104		GLEN ROSE	412
10/25/25	Sat	23:19	VEHSUSP-38	CFS2524102		GLEN ROSE	412
10/12/25	Sun	20:46	VEHSUSP-38	CFS2523267		GLEN ROSE	412, 424
10/06/25	Mon	19:49	VEHSUSP-38	CFS2522710		GLEN ROSE	412, 424
10/13/25	Mon	00:50	VEHSUSP-38	CFS2523286		GLEN ROSE	412, 424
10/03/25	Fri	00:53	VEHSUSP-38	CFS2522451		GLEN ROSE	417
10/16/25	Thu	00:36	VEHSUSP-38	CFS2523481		GLEN ROSE	417
10/25/25	Sat	03:18	VEHSUSP-38	CFS2524031		GLEN ROSE	417
10/16/25	Thu	03:57	VEHSUSP-38	CFS2523498		GLEN ROSE	417, 423
10/05/25	Sun	05:39	VEHSUSP-38	CFS2522621		GLEN ROSE	418
10/22/25	Wed	09:06	VEHSUSP-38	CFS2523866		GLEN ROSE	420
10/11/25	Sat	18:10	VEHSUSP-38	CFS2523145		GLEN ROSE	422, 406
10/11/25	Sat	00:51	VEHSUSP-38	CFS2523082		GLEN ROSE	423
10/11/25	Sat	01:01	VEHSUSP-38	CFS2523086		GLEN ROSE	423
10/03/25	Fri	00:55	VEHSUSP-38	CFS2522453		GLEN ROSE	423
10/06/25	Mon	20:18	VEHSUSP-38	CFS2522714		GLEN ROSE	424, 412
10/07/25	Tue	01:12	VEHSUSP-38	CFS2522752		GLEN ROSE	424, 412, 417
10/10/25	Fri	14:48	VEHSUSP-38	CFS2523042		GLEN ROSE	450, 419
10/29/25	Wed	15:39	VEHSUSP-38	CFS2524247		GLEN ROSE	451
10/31/25	Fri	20:52	VEHSUSP-38	CFS2524411		GLEN ROSE	800, 421

Count (Description)

26

CFS Date	CFS DOW	CFS Time	Code	CFS #	Incident Report #	Call Location	Responder Units

Suspicious Vehicle Total: 26

Threat

10/16/25	Thu	13:27	THREAT-40	CFS2523517	SCSOP2502558	GLEN ROSE	451

Count	(Description)
1	

Threat Total: 1

Traffic Detail/Debri-lines in roadway/Parking Issues/light outage

10/11/25	Sat	22:17	TAFFDET-83	CFS2523178		GLEN ROSE	406, 422
10/19/25	Sun	19:54	TAFFDET-83	CFS2523706		GLEN ROSE	421
10/24/25	Fri	08:00	TAFFDET-83	CFS2523936		GLEN ROSE	451
10/21/25	Tue	11:16	TAFFDET-83	CFS2523781		GLEN ROSE	460
10/13/25	Mon	13:43	TAFFDET-83	CFS2523333		GLEN ROSE	800
10/13/25	Mon	11:10	TAFFDET-83	CFS2523322		GLEN ROSE	800
10/12/25	Sun	18:27	TAFFDET-83	CFS2523250		GLEN ROSE	800
10/24/25	Fri	15:45	TAFFDET-83	CFS2523973		GLEN ROSE	800
10/09/25	Thu	14:30	TAFFDET-83	CFS2522969		GLEN ROSE	804
10/09/25	Thu	17:18	TAFFDET-83	CFS2522972		GLEN ROSE	804
10/09/25	Thu	12:10	TAFFDET-83	CFS2522965		GLEN ROSE	804
10/24/25	Fri	15:33	TAFFDET-83	CFS2523971		GLEN ROSE	804
10/22/25	Wed	17:36	TAFFDET-83	CFS2523889		GLEN ROSE	804, 451, 450, 452, 453
10/30/25	Thu	12:00	TAFFDET-83	CFS2524309		GLEN ROSE	BRU4
10/15/25	Wed	11:49	TAFFDET-83	CFS2523446		GLEN ROSE	
10/24/25	Fri	11:09	TAFFDET-83	CFS2523950		GLEN ROSE	

Count	(Description)
16	

Traffic Detail/Debri-lines in roadway/Parking Issues/light outage Total: 16

Traffic Stop

10/11/25	Sat	12:33	TSTOP-85	CFS2523137	SCSOP2502481	GLEN ROSE	1C550, 410, 425, GRW
10/07/25	Tue	09:13	TSTOP-85	CFS2522771	SCSOP2502377	GLEN ROSE	400
10/10/25	Fri	22:17	TSTOP-85	CFS2523064	SCSOP2502461	GLEN ROSE	400
10/10/25	Fri	22:38	TSTOP-85	CFS2523067	SCSOP2502464	GLEN ROSE	400
10/10/25	Fri	23:37	TSTOP-85	CFS2523074	SCSOP2502466	GLEN ROSE	400, 417
10/09/25	Thu	19:45	TSTOP-85	CFS2522985	SCSOP2502436	GLEN ROSE	406, 422
10/09/25	Thu	20:06	TSTOP-85	CFS2522990	SCSOP2502440	GLEN ROSE	406, 422
10/04/25	Sat	18:26	TSTOP-85	CFS2522573	SCSOP2502351	GLEN ROSE	406, 422
10/14/25	Tue	18:27	TSTOP-85	CFS2523425	SCSOP2502544	GLEN ROSE	406, 422
10/11/25	Sat	01:06	TSTOP-85	CFS2523088	SCSOP2502472	GLEN ROSE	406, 422
10/11/25	Sat	00:29	TSTOP-85	CFS2523079	SCSOP2502468	GLEN ROSE	406, 422
10/14/25	Tue	20:16	TSTOP-85	CFS2523432	SCSOP2502548	GLEN ROSE	406, 422
10/08/25	Wed	22:56	TSTOP-85	CFS2522937	SCSOP2502417	GLEN ROSE	406, 422
10/08/25	Wed	22:42	TSTOP-85	CFS2522933	SCSOP2502414	GLEN ROSE	406, 422
10/08/25	Wed	22:31	TSTOP-85	CFS2522930	SCSOP2502412	GLEN ROSE	406, 422

CFS Date	CFS DOW	CFS Time	Code	CFS #	Incident Report #	Call Location	Responder Units
10/08/25	Wed	22:20	TSTOP-85	CFS2522929	SCSOP2502411	GLEN ROSE	406, 422
10/08/25	Wed	21:53	TSTOP-85	CFS2522927	SCSOP2502410	GLEN ROSE	406, 422
10/08/25	Wed	19:18	TSTOP-85	CFS2522910	SCSOP2502401	GLEN ROSE	406, 422
10/08/25	Wed	16:45	TSTOP-85	CFS2522899	SCSOP2502397	GLEN ROSE	406, 422
10/08/25	Wed	16:08	TSTOP-85	CFS2522895	SCSOP2502395	GLEN ROSE	406, 422
10/09/25	Thu	17:24	TSTOP-85	CFS2522973	SCSOP2502428	GLEN ROSE	406, 422
10/19/25	Sun	00:44	TSTOP-85	CFS2523666	SCSOP2502583	GLEN ROSE	406, 422
10/04/25	Sat	17:59	TSTOP-85	CFS2522570	SCSOP2502350	GLEN ROSE	406, 422
10/09/25	Thu	18:46	TSTOP-85	CFS2522978	SCSOP2502430	GLEN ROSE	406, 422
10/04/25	Sat	00:06	TSTOP-85	CFS2522539	SCSOP2502347	GLEN ROSE	406, 422
10/11/25	Sat	21:55	TSTOP-85	CFS2523174	SCSOP2502494	GLEN ROSE	406, 422
10/09/25	Thu	19:37	TSTOP-85	CFS2522984	SCSOP2502434	GLEN ROSE	406, 422
10/11/25	Sat	18:06	TSTOP-85	CFS2523144	SCSOP2502482	GLEN ROSE	406, 422
10/04/25	Sat	20:18	TSTOP-85	CFS2522593	SCSOP2502357	GLEN ROSE	406, 422, 411
10/02/25	Thu	13:07	TSTOP-85	CFS2522418	SCSOP2502330	GLEN ROSE	410
10/02/25	Thu	14:54	TSTOP-85	CFS2522422	SCSOP2502331	GLEN ROSE	410
10/29/25	Wed	13:35	TSTOP-85	CFS2524239	SCSOP2502644	GLEN ROSE	410, 425
10/26/25	Sun	14:44	TSTOP-85	CFS2524124	SCSOP2502620	GLEN ROSE	410, 425
10/12/25	Sun	12:42	TSTOP-85	CFS2523223	SCSOP2502509	GLEN ROSE	410, 425
10/12/25	Sun	12:28	TSTOP-85	CFS2523220	SCSOP2502508	GLEN ROSE	410, 425
10/12/25	Sun	09:26	TSTOP-85	CFS2523214	SCSOP2502506	GLEN ROSE	410, 425
10/12/25	Sun	08:39	TSTOP-85	CFS2523210	SCSOP2502505	GLEN ROSE	410, 425
10/12/25	Sun	08:15	TSTOP-85	CFS2523208	SCSOP2502503	GLEN ROSE	410, 425
10/12/25	Sun	07:57	TSTOP-85	CFS2523203	SCSOP2502502	GLEN ROSE	410, 425
10/11/25	Sat	12:06	TSTOP-85	CFS2523134	SCSOP2502480	GLEN ROSE	410, 425
10/11/25	Sat	12:00	TSTOP-85	CFS2523132	SCSOP2502479	GLEN ROSE	410, 425
10/11/25	Sat	11:33	TSTOP-85	CFS2523131	SCSOP2502478	GLEN ROSE	410, 425
10/10/25	Fri	15:16	TSTOP-85	CFS2523043	SCSOP2502455	GLEN ROSE	410, 425
10/25/25	Sat	13:50	TSTOP-85	CFS2524058	SCSOP2502612	GLEN ROSE	410, 425
10/25/25	Sat	14:00	TSTOP-85	CFS2524059	SCSOP2502613	GLEN ROSE	410, 425
10/30/25	Thu	09:46	TSTOP-85	CFS2524303	SCSOP2502651	GLEN ROSE	410, 425
10/09/25	Thu	20:51	TSTOP-85	CFS2522995	SCSOP2502442	GLEN ROSE	411
10/04/25	Sat	22:24	TSTOP-85	CFS2522609	SCSOP2502361	GLEN ROSE	411
10/09/25	Thu	19:20	TSTOP-85	CFS2522981	SCSOP2502432	GLEN ROSE	411
10/04/25	Sat	22:04	TSTOP-85	CFS2522608	SCSOP2502360	GLEN ROSE	411
10/09/25	Thu	21:09	TSTOP-85	CFS2522997	SCSOP2502444	GLEN ROSE	411
10/13/25	Mon	21:42	TSTOP-85	CFS2523376	SCSOP2502530	GLEN ROSE	411
10/13/25	Mon	22:01	TSTOP-85	CFS2523379	SCSOP2502531	GLEN ROSE	411
10/09/25	Thu	20:10	TSTOP-85	CFS2522991	SCSOP2502441	GLEN ROSE	411
10/14/25	Tue	03:06	TSTOP-85	CFS2523389	SCSOP2502536	GLEN ROSE	411
10/13/25	Mon	21:00	TSTOP-85	CFS2523370	SCSOP2502529	GLEN ROSE	411
10/09/25	Thu	19:59	TSTOP-85	CFS2522987	SCSOP2502437	GLEN ROSE	411
10/09/25	Thu	22:15	TSTOP-85	CFS2523005	SCSOP2502449	GLEN ROSE	411
10/08/25	Wed	19:52	TSTOP-85	CFS2522917	SCSOP2502404	GLEN ROSE	411
10/08/25	Wed	23:10	TSTOP-85	CFS2522939	SCSOP2502418	GLEN ROSE	411
10/08/25	Wed	22:37	TSTOP-85	CFS2522932	SCSOP2502413	GLEN ROSE	411

CFS Date	CFS DOW	CFS Time	Code	CFS #	Incident Report #	Call Location	Responder Units
10/08/25	Wed	21:31	TSTOP-85	CFS2522926	SCSOP2502408	GLEN ROSE	411
10/08/25	Wed	21:18	TSTOP-85	CFS2522924	SCSOP2502407	GLEN ROSE	411
10/04/25	Sat	19:45	TSTOP-85	CFS2522589	SCSOP2502354	GLEN ROSE	411
10/08/25	Wed	20:08	TSTOP-85	CFS2522921	SCSOP2502405	GLEN ROSE	411
10/14/25	Tue	18:41	TSTOP-85	CFS2523427	SCSOP2502545	GLEN ROSE	411, 406, 422
10/04/25	Sat	23:01	TSTOP-85	CFS2522611	SCSOP2502362	GLEN ROSE	411, 406, 422, 416
10/05/25	Sun	23:40	TSTOP-85	CFS2522663	SCSOP2502368	GLEN ROSE	411, 416
10/09/25	Thu	19:34	TSTOP-85	CFS2522982	SCSOP2502433	GLEN ROSE	411, 421
10/01/25	Wed	02:48	TSTOP-85	CFS2522316	SCSOP2502322	GLEN ROSE	411, 422
10/08/25	Wed	20:08	TSTOP-85	CFS2522920	SCSOP2502406	GLEN ROSE	411, 422, 406, 416
10/25/25	Sat	19:42	TSTOP-85	CFS2524080	SCSOP2502616	GLEN ROSE	412
10/01/25	Wed	21:13	TSTOP-85	CFS2522345	SCSOP2502326	GLEN ROSE	412
10/25/25	Sat	19:30	TSTOP-85	CFS2524075	SCSOP2502615	GLEN ROSE	412
10/25/25	Sat	19:22	TSTOP-85	CFS2524073	SCSOP2502614	GLEN ROSE	412
10/25/25	Sat	23:58	TSTOP-85	CFS2524105	SCSOP2502617	GLEN ROSE	412
10/16/25	Thu	21:25	TSTOP-85	CFS2523547	SCSOP2502564	GLEN ROSE	412
10/16/25	Thu	20:48	TSTOP-85	CFS2523543	SCSOP2502561	GLEN ROSE	412
10/16/25	Thu	20:58	TSTOP-85	CFS2523544	SCSOP2502563	GLEN ROSE	412
10/07/25	Tue	19:38	TSTOP-85	CFS2522810	SCSOP2502382	GLEN ROSE	412, 424
10/11/25	Sat	00:43	TSTOP-85	CFS2523081	SCSOP2502470	GLEN ROSE	412, 424
10/10/25	Fri	22:07	TSTOP-85	CFS2523062	SCSOP2502462	GLEN ROSE	412, 424
10/11/25	Sat	22:06	TSTOP-85	CFS2523175	SCSOP2502496	GLEN ROSE	412, 424
10/21/25	Tue	22:22	TSTOP-85	CFS2523810	SCSOP2502599	GLEN ROSE	412, 424
10/10/25	Fri	21:34	TSTOP-85	CFS2523060	SCSOP2502459	GLEN ROSE	412, 424
10/07/25	Tue	20:08	TSTOP-85	CFS2522816	SCSOP2502385	GLEN ROSE	412, 424
10/11/25	Sat	00:52	TSTOP-85	CFS2523083	SCSOP2502471	GLEN ROSE	412, 424
10/24/25	Fri	19:24	TSTOP-85	CFS2523999	SCSOP2502611	GLEN ROSE	412, 424
10/26/25	Sun	19:18	TSTOP-85	CFS2524136	SCSOP2502621	GLEN ROSE	412, 424
10/04/25	Sat	18:43	TSTOP-85	CFS2522577	SCSOP2502352	GLEN ROSE	416
10/08/25	Wed	19:33	TSTOP-85	CFS2522914	SCSOP2502402	GLEN ROSE	416
10/03/25	Fri	23:07	TSTOP-85	CFS2522532	SCSOP2502346	GLEN ROSE	416
10/17/25	Fri	22:20	TSTOP-85	CFS2523607	SCSOP2502576	GLEN ROSE	416
10/17/25	Fri	22:05	TSTOP-85	CFS2523606	SCSOP2502575	GLEN ROSE	416
10/13/25	Mon	19:45	TSTOP-85	CFS2523361	SCSOP2502526	GLEN ROSE	416
10/05/25	Sun	01:30	TSTOP-85	CFS2522619	SCSOP2502365	GLEN ROSE	416
10/09/25	Thu	21:30	TSTOP-85	CFS2522999	SCSOP2502445	GLEN ROSE	416
10/14/25	Tue	18:47	TSTOP-85	CFS2523428	SCSOP2502546	GLEN ROSE	416
10/28/25	Tue	19:25	TSTOP-85	CFS2524222	SCSOP2502638	GLEN ROSE	416
10/14/25	Tue	05:05	TSTOP-85	CFS2523398	SCSOP2502541	GLEN ROSE	416
10/09/25	Thu	22:02	TSTOP-85	CFS2523000	SCSOP2502447	GLEN ROSE	416
10/09/25	Thu	22:14	TSTOP-85	CFS2523004	SCSOP2502448	GLEN ROSE	416
10/14/25	Tue	00:42	TSTOP-85	CFS2523386	SCSOP2502535	GLEN ROSE	416
10/14/25	Tue	00:23	TSTOP-85	CFS2523385	SCSOP2502534	GLEN ROSE	416
10/09/25	Thu	18:09	TSTOP-85	CFS2522974	SCSOP2502429	GLEN ROSE	416
10/09/25	Thu	20:55	TSTOP-85	CFS2522996	SCSOP2502443	GLEN ROSE	416, 406, 422

CFS Date	CFS DOW	CFS Time	Code	CFS #	Incident Report #	Call Location	Responder Units
10/13/25	Mon	22:48	TSTOP-85	CFS2523381	SCSOP2502532	GLEN ROSE	416, 411
10/03/25	Fri	23:54	TSTOP-85	CFS2522537	SCSOP2502348,	GLEN ROSE	416, 411, 406, 422, GRW
10/31/25	Fri	19:08	TSTOP-85	CFS2524404	SCSOP2502671	GLEN ROSE	416, 422
10/05/25	Sun	00:00	TSTOP-85	CFS2522615	SCSOP2502364	GLEN ROSE	416, 422, 406, 411
10/21/25	Tue	01:06	TSTOP-85	CFS2523755	SCSOP2502594	GLEN ROSE	417
10/11/25	Sat	22:15	TSTOP-85	CFS2523177	SCSOP2502497	GLEN ROSE	417
10/12/25	Sun	21:29	TSTOP-85	CFS2523270	SCSOP2502518	GLEN ROSE	417
10/12/25	Sun	22:44	TSTOP-85	CFS2523275	SCSOP2502520	GLEN ROSE	417
10/15/25	Wed	19:50	TSTOP-85	CFS2523470	SCSOP2502553	GLEN ROSE	417
10/20/25	Mon	21:42	TSTOP-85	CFS2523748	SCSOP2502591	GLEN ROSE	417
10/07/25	Tue	20:00	TSTOP-85	CFS2522814	SCSOP2502384	GLEN ROSE	417
10/11/25	Sat	20:35	TSTOP-85	CFS2523166	SCSOP2502489	GLEN ROSE	417
10/06/25	Mon	20:48	TSTOP-85	CFS2522719	SCSOP2502374	GLEN ROSE	417
10/12/25	Sun	12:59	TSTOP-85	CFS2523224	SCSOP2502510,	GLEN ROSE	417, 400, MED3, 419, 410, 425, SEMS1, GRW
10/12/25	Sun	00:03	TSTOP-85	CFS2523190	SCSOP2502500	GLEN ROSE	417, 406, 422, 412, 424
10/01/25	Wed	21:03	TSTOP-85	CFS2522344	SCSOP2502325	GLEN ROSE	417, 412
10/11/25	Sat	02:09	TSTOP-85	CFS2523097	SCSOP2502475	GLEN ROSE	417, 412, 424
10/12/25	Sun	20:27	TSTOP-85	CFS2523261	SCSOP2502516	GLEN ROSE	417, 423
10/06/25	Mon	22:09	TSTOP-85	CFS2522724	SCSOP2502375	GLEN ROSE	417, 423
10/01/25	Wed	19:42	TSTOP-85	CFS2522341	SCSOP2502324	GLEN ROSE	417, 423
10/30/25	Thu	20:17	TSTOP-85	CFS2524330	SCSOP2502660	GLEN ROSE	417, 424
10/23/25	Thu	08:44	TSTOP-85	CFS2523913	SCSOP2502607	GLEN ROSE	418
10/14/25	Tue	12:13	TSTOP-85	CFS2523413	SCSOP2502543	GLEN ROSE	418
10/28/25	Tue	06:15	TSTOP-85	CFS2524195	SCSOP2502631	GLEN ROSE	418
10/27/25	Mon	15:28	TSTOP-85	CFS2524181	SCSOP2502629	GLEN ROSE	418, 420
10/18/25	Sat	07:10	TSTOP-85	CFS2523627	SCSOP2502578	GLEN ROSE	420
10/08/25	Wed	16:26	TSTOP-85	CFS2522897	SCSOP2502396	GLEN ROSE	420
10/17/25	Fri	16:20	TSTOP-85	CFS2523595	SCSOP2502571	GLEN ROSE	420
10/03/25	Fri	06:22	TSTOP-85	CFS2522487	SCSOP2502338	GLEN ROSE	420
10/27/25	Mon	07:30	TSTOP-85	CFS2524163	SCSOP2502627	GLEN ROSE	420
10/19/25	Sun	09:30	TSTOP-85	CFS2523678	SCSOP2502585	GLEN ROSE	420
10/28/25	Tue	06:54	TSTOP-85	CFS2524198	SCSOP2502634	GLEN ROSE	420
10/22/25	Wed	09:51	TSTOP-85	CFS2523870	SCSOP2502600	GLEN ROSE	420
10/22/25	Wed	14:12	TSTOP-85	CFS2523878	SCSOP2502603	GLEN ROSE	420, 402
10/13/25	Mon	20:23	TSTOP-85	CFS2523368	SCSOP2502528	GLEN ROSE	421
10/27/25	Mon	21:37	TSTOP-85	CFS2524189	SCSOP2502630	GLEN ROSE	421
10/22/25	Wed	22:07	TSTOP-85	CFS2523895	SCSOP2502605	GLEN ROSE	421
10/09/25	Thu	22:48	TSTOP-85	CFS2523007	SCSOP2502451	GLEN ROSE	421
10/14/25	Tue	20:23	TSTOP-85	CFS2523433	SCSOP2502549	GLEN ROSE	421, 406, 422
10/09/25	Thu	20:04	TSTOP-85	CFS2522989	SCSOP2502439	GLEN ROSE	421, 406, 422
10/19/25	Sun	00:57	TSTOP-85	CFS2523667	SCSOP2502584	GLEN ROSE	421, 422, 406, 416

CFS Date	CFS DOW	CFS Time	Code	CFS #	Incident Report #	Call Location	Responder Units
10/11/25	Sat	18:24	TSTOP-85	CFS2523146	SCSOP2502483	GLEN ROSE	422, 406
10/08/25	Wed	23:45	TSTOP-85	CFS2522943	SCSOP2502420	GLEN ROSE	422, 406, 411
10/08/25	Wed	19:41	TSTOP-85	CFS2522916	SCSOP2502403	GLEN ROSE	422, 406, 416, 411
10/11/25	Sat	20:41	TSTOP-85	CFS2523168	SCSOP2502490	GLEN ROSE	423
10/11/25	Sat	20:51	TSTOP-85	CFS2523171	SCSOP2502491	GLEN ROSE	423
10/07/25	Tue	03:55	TSTOP-85	CFS2522765	SCSOP2502376	GLEN ROSE	423
10/07/25	Tue	20:04	TSTOP-85	CFS2522815	SCSOP2502386	GLEN ROSE	423
10/01/25	Wed	21:25	TSTOP-85	CFS2522346	SCSOP2502327	GLEN ROSE	423
10/16/25	Thu	19:46	TSTOP-85	CFS2523540	SCSOP2502560	GLEN ROSE	423
10/21/25	Tue	21:05	TSTOP-85	CFS2523803	SCSOP2502598	GLEN ROSE	423
10/02/25	Thu	22:52	TSTOP-85	CFS2522443	SCSOP2502337	GLEN ROSE	423
10/11/25	Sat	19:11	TSTOP-85	CFS2523153	SCSOP2502485	GLEN ROSE	423
10/11/25	Sat	19:37	TSTOP-85	CFS2523158	SCSOP2502486	GLEN ROSE	423
10/15/25	Wed	19:58	TSTOP-85	CFS2523472	SCSOP2502555	GLEN ROSE	423
10/20/25	Mon	21:52	TSTOP-85	CFS2523749	SCSOP2502592	GLEN ROSE	423
10/30/25	Thu	20:54	TSTOP-85	CFS2524335	SCSOP2502661	GLEN ROSE	423
10/20/25	Mon	21:11	TSTOP-85	CFS2523747	SCSOP2502590	GLEN ROSE	423
10/11/25	Sat	19:44	TSTOP-85	CFS2523160	SCSOP2502487	GLEN ROSE	423
10/10/25	Fri	22:12	TSTOP-85	CFS2523063	SCSOP2502460	GLEN ROSE	423
10/10/25	Fri	22:35	TSTOP-85	CFS2523066	SCSOP2502463	GLEN ROSE	423
10/10/25	Fri	23:13	TSTOP-85	CFS2523069	SCSOP2502465	GLEN ROSE	423
10/26/25	Sun	19:45	TSTOP-85	CFS2524139	SCSOP2502623	GLEN ROSE	423
10/17/25	Fri	00:51	TSTOP-85	CFS2523555	SCSOP2502567	GLEN ROSE	423
10/12/25	Sun	21:05	TSTOP-85	CFS2523269	SCSOP2502517	GLEN ROSE	423
10/01/25	Wed	22:05	TSTOP-85	CFS2522349	SCSOP2502329	GLEN ROSE	423, 417, 412
10/20/25	Mon	19:32	TSTOP-85	CFS2523745	SCSOP2502588	GLEN ROSE	423, 424, 412, GRW
10/20/25	Mon	23:50	TSTOP-85	CFS2523752	SCSOP2502593	GLEN ROSE	424, 412, 423
10/11/25	Sat	01:06	TSTOP-85	CFS2523087	SCSOP2502473	GLEN ROSE	424, 412, 423
10/30/25	Thu	08:02	TSTOP-85	CFS2524291	SCSOP2502649	GLEN ROSE	425
10/11/25	Sat	10:29	TSTOP-85	CFS2523122	SCSOP2502477	GLEN ROSE	425, 410, 419
10/07/25	Tue	15:49	TSTOP-85	CFS2522790	SCSOP2502379	GLEN ROSE	451
10/30/25	Thu	11:06	TSTOP-85	CFS2524305	SCSOP2502652	GLEN ROSE	453
10/08/25	Wed	16:55	TSTOP-85	CFS2522900	SCSOP2502398	GLEN ROSE	804, 400, 422, 406
10/16/25	Thu	21:26	TSTOP-85	CFS2523548	SCSOP2502565,	GLEN ROSE	GRW, 423, 422, 406, 412, 424
10/11/25	Sat	18:43	TSTOP-85	CFS2523149	SCSOP2502484	GLEN ROSE	GRW, 424, 412, 417

Count (Description)
182

Traffic Stop Total: 182

Trespass

10/22/25	Wed	15:34	TRESPASS-26	CFS2523881		GLEN ROSE	420

CFS Date	CFS DOW	CFS Time	Code	CFS #	Incident Report #	Call Location	Responder Units

Count (Description)

1

Trespass Total: 1

TRUANCY

10/27/25	Mon	08:23	TRUANCY-15T	CFS2524165		GLEN ROSE	451
10/24/25	Fri	10:22	TRUANCY-15T	CFS2523947		GLEN ROSE	451

Count (Description)

2

TRUANCY Total: 2

Unknown Type Fire

10/22/25	Wed	00:14	FIRE-70	CFS2523820		GLEN ROSE	BRU1, SCFD1
10/10/25	Fri	14:01	FIRE-70	CFS2523039		GLEN ROSE	BRU1, SCFD1, ENG1

Count (Description)

2

Unknown Type Fire Total: 2

Unsecure Building

10/26/25	Sun	20:24	OPENDR-64	CFS2524144		GLEN ROSE	423

Count (Description)

1

Unsecure Building Total: 1

Vehicle Lock Out

10/30/25	Thu	11:16	VEHLOCK-93	CFS2524306		GLEN ROSE	100
10/11/25	Sat	17:24	VEHLOCK-93	CFS2523142		GLEN ROSE	412
10/02/25	Thu	20:27	VEHLOCK-93	CFS2522437		GLEN ROSE	417
10/23/25	Thu	17:33	VEHLOCK-93	CFS2523927		GLEN ROSE	418
10/28/25	Tue	16:04	VEHLOCK-93	CFS2524216		GLEN ROSE	418
10/06/25	Mon	14:43	VEHLOCK-93	CFS2522687		GLEN ROSE	419, 410, 425
10/29/25	Wed	07:59	VEHLOCK-93	CFS2524235		GLEN ROSE	419, 460
10/24/25	Fri	16:24	VEHLOCK-93	CFS2523977		GLEN ROSE	419, ENG1, 425, 410
10/05/25	Sun	10:02	VEHLOCK-93	CFS2522626		GLEN ROSE	420, 418
10/05/25	Sun	21:17	VEHLOCK-93	CFS2522655		GLEN ROSE	421
10/12/25	Sun	20:47	VEHLOCK-93	CFS2523268		GLEN ROSE	424, 412
10/29/25	Wed	18:46	VEHLOCK-93	CFS2524249		GLEN ROSE	424, 417
10/29/25	Wed	14:09	VEHLOCK-93	CFS2524243		GLEN ROSE	425, 410

Count (Description)

13

Vehicle Lock Out Total: 13

Warrant Service

10/21/25	Tue	17:14	WARRANT-58	CFS2523789		GLEN ROSE	400

CFS Date	CFS DOW	CFS Time	Code	CFS #	Incident Report #	Call Location	Responder Units
10/16/25	Thu	18:06	WARRANT-58	CFS2523529	SCSOP2502559	GLEN ROSE	406, 422
10/20/25	Mon	16:54	WARRANT-58	CFS2523733		GLEN ROSE	410
10/20/25	Mon	13:33	WARRANT-58	CFS2523726		GLEN ROSE	416, 419, 410
10/16/25	Thu	11:48	WARRANT-58	CFS2523506		GLEN ROSE	419
10/16/25	Thu	11:50	WARRANT-58	CFS2523513		GLEN ROSE	419
10/16/25	Thu	11:50	WARRANT-58	CFS2523512		GLEN ROSE	419
10/16/25	Thu	11:49	WARRANT-58	CFS2523511		GLEN ROSE	419
10/16/25	Thu	11:49	WARRANT-58	CFS2523510		GLEN ROSE	419
10/16/25	Thu	11:49	WARRANT-58	CFS2523509		GLEN ROSE	419
10/16/25	Thu	11:49	WARRANT-58	CFS2523508		GLEN ROSE	419
10/16/25	Thu	11:49	WARRANT-58	CFS2523507		GLEN ROSE	419
10/16/25	Thu	11:48	WARRANT-58	CFS2523505		GLEN ROSE	419
10/16/25	Thu	11:48	WARRANT-58	CFS2523504		GLEN ROSE	419
10/16/25	Thu	11:47	WARRANT-58	CFS2523503		GLEN ROSE	419
10/20/25	Mon	14:12	WARRANT-58	CFS2523727		GLEN ROSE	419, 410
10/12/25	Sun	19:46	WARRANT-58	CFS2523259		GLEN ROSE	423
10/30/25	Thu	08:58	WARRANT-58	CFS2524298	SCSOP2502650	GLEN ROSE	460, 419
10/26/25	Sun	11:41	WARRANT-58	CFS2524117		GLEN ROSE	804, 425, 410, 419

Count (Description)
19

Warrant Service Total: 19

Welfare Check

10/25/25	Sat	16:43	WELFARE-84	CFS2524064		GLEN ROSE	402, 804, 423, 419, 410, 425
10/07/25	Tue	02:11	WELFARE-84	CFS2522757		GLEN ROSE	417, 412, 424
10/01/25	Wed	23:52	WELFARE-84	CFS2522362		GLEN ROSE	417, MED3, SQD1, SEMS1, 423
10/18/25	Sat	15:31	WELFARE-84	CFS2523647		GLEN ROSE	418, 420
10/02/25	Thu	17:14	WELFARE-84	CFS2522427		GLEN ROSE	419, 1C550, 804
10/18/25	Sat	17:58	WELFARE-84	CFS2523650		GLEN ROSE	421, 804
10/11/25	Sat	20:47	WELFARE-84	CFS2523170		GLEN ROSE	423
10/20/25	Mon	23:04	WELFARE-84	CFS2523750		GLEN ROSE	424, 412, 417, 423
10/30/25	Thu	20:28	WELFARE-84	CFS2524331		GLEN ROSE	424, 417
10/16/25	Thu	19:20	WELFARE-84	CFS2523537		GLEN ROSE	424, 417, 423
10/18/25	Sat	19:10	WELFARE-84	CFS2523654		GLEN ROSE	804
10/24/25	Fri	18:39	WELFARE-84	CFS2523993		GLEN ROSE	804
10/18/25	Sat	14:52	WELFARE-84	CFS2523645		GLEN ROSE	804, 420, 418
10/14/25	Tue	13:16	WELFARE-84	CFS2523419		GLEN ROSE	MED3, 418, SEMS1
10/03/25	Fri	13:06	WELFARE-84	CFS2522514	SCSOP2502391	GLEN ROSE	SEMS1, 804, 425, 420, 1C500, 418, MED3

CFS Date	CFS DOW	CFS Time	Code	CFS #	Incident Report #	Call Location	Responder Units

Count (Description)

15

Welfare Check Total: 15

10/03/25	Fri	01:34		CFS2522466		GLEN ROSE	412
10/31/25	Fri	09:04		CFS2524377		GLEN ROSE	451

Count (Description)

0

Total: 2

Count (Description)

1277

Total Records: 1279

Somervell County Sheriff's Office
Sheriff Alan West
P.O. Box 3268
Glen Rose, Texas 76043
Phone: 254-897-2242
Fax: 254-897-9414

Monthly Report on City of Glen Rose Calls — Printed on November 3, 2025

CFS Date	CFS DOW	CFS Time	Code	CFS #	Incident Report #	Call Location	Responder Units
50H VEHICLE ACCIDENT HIT AND RUN							
10/18/24	Fri	13:03	MVAHIT-50H	CFS2418836		GLEN ROSE	1C550, 800
10/14/24	Mon	14:24	MVAHIT-50H	CFS2418529		GLEN ROSE	413
10/01/24	Tue	08:58	MVAHIT-50H	CFS2417433	SCSOP2401548	GLEN ROSE	418
10/06/24	Sun	19:23	MVAHIT-50H	CFS2417933		GLEN ROSE	420
Count (Description)							
4							
50H VEHICLE ACCIDENT HIT AND RUN Total: 4							
911 Hang Up							
10/21/24	Mon	10:51	911H-36	CFS2419006		GLEN ROSE	419, 421
10/03/24	Thu	08:16	911H-36	CFS2417635		GLEN ROSE	450
10/08/24	Tue	09:45	911H-36	CFS2418038		GLEN ROSE	450
10/03/24	Thu	10:44	911H-36	CFS2417643		GLEN ROSE	454
10/17/24	Thu	12:52	911H-36	CFS2418791		GLEN ROSE	
Count (Description)							
5							
911 Hang Up Total: 5							
Abandoned Vehicle							
10/13/24	Sun	03:43	VEHABND-63	CFS2418426		GLEN ROSE	417
10/13/24	Sun	04:30	VEHABND-63	CFS2418450		GLEN ROSE	417
10/06/24	Sun	13:33	VEHABND-63	CFS2417920		GLEN ROSE	418
10/22/24	Tue	06:35	VEHABND-63	CFS2419076		GLEN ROSE	421
10/08/24	Tue	09:05	VEHABND-63	CFS2418037		GLEN ROSE	
Count (Description)							
5							
Abandoned Vehicle Total: 5							
Abuse							
10/08/24	Tue	14:29	ABUSE-30	CFS2418054		GLEN ROSE	
10/15/24	Tue	18:58	ABUSE-30	CFS2418644		GLEN ROSE	
10/22/24	Tue	15:36	ABUSE-30	CFS2419113		GLEN ROSE	
10/09/24	Wed	13:58	ABUSE-30	CFS2418119		GLEN ROSE	
10/30/24	Wed	20:01	ABUSE-30	CFS2419740		GLEN ROSE	
Count (Description)							
5							
Abuse Total: 5							

CFS Date	CFS DOW	CFS Time	Code	CFS #	Incident Report #	Call Location	Responder Units

Agency Assist

10/06/24	Sun	18:57	AGENASSIST	CFS2417931		GLEN ROSE	411, 420
10/19/24	Sat	22:52	AGENASSIST	CFS2418938		GLEN ROSE	420

Count (Description)

2

Agency Assist Total: 2

Animal Bite

10/20/24	Sun	19:59	BITE-11	CFS2418976	SCSOP2401672	GLEN ROSE	420

Count (Description)

1

Animal Bite Total: 1

Animal call inside the city of Glen Rose

10/12/24	Sat	21:54		CFS2418411		GLEN ROSE	412, 417
10/25/24	Fri	08:54		CFS2419380		GLEN ROSE	ANIML

Count (Description)

2

Animal call inside the city of Glen Rose Total: 2

Animal call in the County

10/20/24	Sun	08:34		CFS2418957		GLEN ROSE	413

Count (Description)

1

Animal call in the County Total: 1

Assault

10/12/24	Sat	11:49	ASSAULT-34	CFS2418385	SCSOP2401631	GLEN ROSE	

Count (Description)

1

Assault Total: 1

Burglar Alarm - Audbile

10/08/24	Tue	06:16	ALRBA-90	CFS2418034		GLEN ROSE	410
10/19/24	Sat	06:32	ALRBA-90	CFS2418893		GLEN ROSE	413, 416
10/30/24	Wed	21:32	ALRBA-90	CFS2419745		GLEN ROSE	417, 412
10/12/24	Sat	23:58	ALRBA-90	CFS2418421		GLEN ROSE	417, 412
10/09/24	Wed	21:08	ALRBA-90	CFS2418151		GLEN ROSE	420, 1C550

Count (Description)

5

Burglar Alarm - Audbile Total: 5

Burglary / Theft / Property - Found / Recovered

10/03/24	Thu	10:22	BURGLARY-86	CFS2417638		GLEN ROSE	407, 419, 402
10/31/24	Thu	10:38	BURGLARY-86	CFS2419784	SCSOP2401716	GLEN ROSE	410

CFS Date	CFS DOW	CFS Time	Code	CFS #	Incident Report #	Call Location	Responder Units
10/07/24	Mon	16:38	BURGLARY-86	CFS2417970		GLEN ROSE	410
10/15/24	Tue	15:18	BURGLARY-86	CFS2418639	SCSOP2401654	GLEN ROSE	413
10/19/24	Sat	15:52	BURGLARY-86	CFS2418907	SCSOP2401667	GLEN ROSE	416
10/04/24	Fri	15:13	BURGLARY-86	CFS2417726		GLEN ROSE	418
10/16/24	Wed	08:49	BURGLARY-86	CFS2418711		GLEN ROSE	419
10/13/24	Sun	16:26	BURGLARY-86	CFS2418485	SCSOP2401638	GLEN ROSE	421
10/12/24	Sat	16:35	BURGLARY-86	CFS2418397	SCSOP2401632	GLEN ROSE	421
10/27/24	Sun	10:39	BURGLARY-86	CFS2419513		GLEN ROSE	453
10/01/24	Tue	12:08	BURGLARY-86	CFS2417441		GLEN ROSE	454

Count (Description)

11

Burglary / Theft / Property - Found / Recovered Total: 11

Citizen Contact

10/18/24	Fri	12:53	CITICON	CFS2418835		GLEN ROSE	400
10/22/24	Tue	10:37	CITICON	CFS2419098		GLEN ROSE	406, 419, 407, 404
10/29/24	Tue	13:17	CITICON	CFS2419654		GLEN ROSE	410
10/16/24	Wed	21:01	CITICON	CFS2418743		GLEN ROSE	412
10/23/24	Wed	11:23	CITICON	CFS2419182		GLEN ROSE	413
10/15/24	Tue	15:39	CITICON	CFS2418640		GLEN ROSE	413
10/15/24	Tue	14:30	CITICON	CFS2418636		GLEN ROSE	413
10/11/24	Fri	16:29	CITICON	CFS2418320		GLEN ROSE	419
10/02/24	Wed	12:39	CITICON	CFS2417587		GLEN ROSE	419
10/21/24	Mon	14:40	CITICON	CFS2419021		GLEN ROSE	419
10/30/24	Wed	00:09	CITICON	CFS2419686	SCSOP2401713	GLEN ROSE	420
10/22/24	Tue	09:53	CITICON	CFS2419093		GLEN ROSE	421
10/26/24	Sat	13:48	CITICON	CFS2419459	SCSOP2401693	GLEN ROSE	421, 419
10/09/24	Wed	14:57	CITICON	CFS2418124		GLEN ROSE	454
10/24/24	Thu	09:15	CITICON	CFS2419280		GLEN ROSE	455
10/08/24	Tue	19:05	CITICON	CFS2418065		GLEN ROSE	7514
10/29/24	Tue	14:32	CITICON	CFS2419658		GLEN ROSE	800
10/31/24	Thu	15:40	CITICON	CFS2419799		GLEN ROSE	800

Count (Description)

18

Citizen Contact Total: 18

Civil Matter

10/06/24	Sun	18:03	CIVILMATR-15	CFS2417929		GLEN ROSE	411
10/01/24	Tue	15:26	CIVILMATR-15	CFS2417449		GLEN ROSE	418
10/24/24	Thu	15:55	CIVILMATR-15	CFS2419295		GLEN ROSE	800
10/24/24	Thu	15:57	CIVILMATR-15	CFS2419296		GLEN ROSE	800

Count (Description)

4

Civil Matter Total: 4

CFS Date	CFS DOW	CFS Time	Code	CFS #	Incident Report #	Call Location	Responder Units

Civil Standby

10/18/24	Fri	09:50	CIVILSTBY-15	CFS2418827		GLEN ROSE	800, 413

Count	(Description)
1	

Civil Standby Total: 1

Criminal Mischief/Vandalism

10/12/24	Sat	09:09	CRIMMIS-67	CFS2418381		GLEN ROSE	419, 421
10/01/24	Tue	10:49	CRIMMIS-67	CFS2417436		GLEN ROSE	454

Count	(Description)
2	

Criminal Mischief/Vandalism Total: 2

Deceased Person

10/19/24	Sat	03:03	Deceased-69	CFS2418882		GLEN ROSE	WILEY, 418, MED3, SEMS1, 602

Count	(Description)
1	

Deceased Person Total: 1

Domestic Violence in Progress

10/24/24	Thu	14:31	DVIP-16	CFS2419293		GLEN ROSE	413, 416, 800
10/24/24	Thu	06:15	DVIP-16	CFS2419272	SCSOP2401688	GLEN ROSE	420, 413

Count	(Description)
2	

Domestic Violence in Progress Total: 2

Drug Related Incident

10/30/24	Wed	21:18	DRUGS-65	CFS2419744		GLEN ROSE	412
10/19/24	Sat	13:13	DRUGS-65	CFS2418903	SCSOP2401666	GLEN ROSE	416

Count	(Description)
2	

Drug Related Incident Total: 2

Duplicate Call

10/31/24	Thu	14:33	DUP	CFS2419795		GLEN ROSE	

Count	(Description)
1	

Duplicate Call Total: 1

Emergency EMS

10/20/24	Sun	10:41		CFS2418962		GLEN ROSE	ENG1, SEMS1, MED3
10/18/24	Fri	11:54		CFS2418833		GLEN ROSE	FLITE, MED3, 413, SEMS1, MED1, 800

CFS Date	CFS DOW	CFS Time	Code	CFS #	Incident Report #	Call Location	Responder Units
10/13/24	Sun	14:52		CFS2418483	SCSOP2401637	GLEN ROSE	MED1, 419, SEMS1, MED3
10/23/24	Wed	12:33		CFS2419186		GLEN ROSE	MED1, SEMS1
10/01/24	Tue	16:08		CFS2417452		GLEN ROSE	MED1, SEMS1
10/11/24	Fri	08:11		CFS2418276		GLEN ROSE	MED1, SEMS1
10/16/24	Wed	13:04		CFS2418719		GLEN ROSE	MED1, SEMS1
10/12/24	Sat	16:51		CFS2418399		GLEN ROSE	MED1, SEMS1, MED3
10/26/24	Sat	21:17		CFS2419473		GLEN ROSE	MED1, SEMS1, MED3
10/06/24	Sun	15:31		CFS2417923		GLEN ROSE	MED1, SEMS1, MED3
10/03/24	Thu	07:16		CFS2417634		GLEN ROSE	MED1, SEMS1, SQD1
10/13/24	Sun	06:52		CFS2418456		GLEN ROSE	MED1, SEMS2
10/01/24	Tue	02:37		CFS2417388		GLEN ROSE	MED2, SEMS1, MED3
10/12/24	Sat	19:25		CFS2418405		GLEN ROSE	MED3, ENG1, SEMS2, MED1
10/14/24	Mon	07:24		CFS2418518		GLEN ROSE	MED3, SEMS1
10/24/24	Thu	10:24		CFS2419281		GLEN ROSE	MED3, SEMS1
10/14/24	Mon	21:33		CFS2418539		GLEN ROSE	MED3, SEMS1
10/28/24	Mon	07:09		CFS2419555		GLEN ROSE	MED3, SEMS1
10/15/24	Tue	03:10		CFS2418604		GLEN ROSE	MED3, SEMS1
10/05/24	Sat	09:09		CFS2417829		GLEN ROSE	MED3, SEMS1
10/18/24	Fri	22:52		CFS2418858		GLEN ROSE	MED3, SEMS1
10/02/24	Wed	04:55		CFS2417560		GLEN ROSE	MED3, SEMS1
10/12/24	Sat	15:00		CFS2418390		GLEN ROSE	MED3, SEMS1
10/22/24	Tue	08:37		CFS2419083		GLEN ROSE	MED3, SEMS1, ENG1
10/20/24	Sun	09:29		CFS2418960		GLEN ROSE	MED3, SEMS1, ENG1
10/19/24	Sat	10:29		CFS2418896		GLEN ROSE	MED3, SEMS1, FLITE
10/10/24	Thu	12:12		CFS2418236		GLEN ROSE	MED3, SQD1, SEMS1
10/07/24	Mon	05:55		CFS2417940		GLEN ROSE	SEMS1
10/17/24	Thu	14:05		CFS2418796		GLEN ROSE	SEMS1, MED1
10/04/24	Fri	14:53		CFS2417724		GLEN ROSE	SEMS1, MED1, 450
10/18/24	Fri	16:22		CFS2418840		GLEN ROSE	SEMS1, MED3
10/11/24	Fri	18:19		CFS2418327		GLEN ROSE	SEMS2, MED3, 419, 410
10/13/24	Sun	16:04		CFS2418484		GLEN ROSE	SQD1, SEMS2, MED1
10/09/24	Wed	16:35		CFS2418130		GLEN ROSE	

Count (Description)
34

Emergency EMS Total: 34

CFS Date	CFS DOW	CFS Time	Code	CFS #	Incident Report #	Call Location	Responder Units
Escape							
10/24/24	Thu	02:22	ESCAPE-98	CFS2419237		GLEN ROSE	420
Count (Description)							
1							
Escape Total: 1							
Escort for Funeral, Vehicle or Person							
10/25/24	Fri	10:45	ESCORT-59	CFS2419391		GLEN ROSE	407, 419, 800
10/19/24	Sat	09:24	ESCORT-59	CFS2418894		GLEN ROSE	413, 416
Count (Description)							
2							
Escort for Funeral, Vehicle or Person Total: 2							
Fight/Disorderly Conduct/Disturbance							
10/05/24	Sat	20:04	FIGHT/DIST-10	CFS2417857		GLEN ROSE	411, 420
10/27/24	Sun	19:13	FIGHT/DIST-10	CFS2419532		GLEN ROSE	417, 412
10/25/24	Fri	19:55	FIGHT/DIST-10	CFS2419408	SCSOP2401741	GLEN ROSE	417, 412
10/19/24	Sat	00:19	FIGHT/DIST-10	CFS2418861		GLEN ROSE	418, 420
10/19/24	Sat	17:55	FIGHT/DIST-10	CFS2418913		GLEN ROSE	420, 416, 418, 413
10/18/24	Fri	20:24	FIGHT/DIST-10	CFS2418849		GLEN ROSE	420, 418
10/16/24	Wed	16:54	FIGHT/DIST-10	CFS2418731		GLEN ROSE	421, 419
10/28/24	Mon	11:34	FIGHT/DIST-10	CFS2419575		GLEN ROSE	450
10/02/24	Wed	09:05	FIGHT/DIST-10	CFS2417577		GLEN ROSE	454
10/02/24	Wed	07:56	FIGHT/DIST-10	CFS2417563		GLEN ROSE	454
10/13/24	Sun	19:13	FIGHT/DIST-10	CFS2418488		GLEN ROSE	4812, 412, 417
Count (Description)							
11							
Fight/Disorderly Conduct/Disturbance Total: 11							
Fire Alarm							
10/23/24	Wed	18:45	ALRFIRE-90	CFS2419205		GLEN ROSE	ENG1, MED1, SCFD1, ENG3, 416
10/18/24	Fri	19:40	ALRFIRE-90	CFS2418847		GLEN ROSE	ENG1, SCFD1
10/23/24	Wed	22:34	ALRFIRE-90	CFS2419210		GLEN ROSE	ENG1, SCFD1
10/14/24	Mon	19:16	ALRFIRE-90	CFS2418532		GLEN ROSE	ENG1, SEMS1, SCFD1, MED3
10/01/24	Tue	22:56	ALRFIRE-90	CFS2417496		GLEN ROSE	LAD1, 411, SEMS1, SCFD1, MED1
10/03/24	Thu	18:15	ALRFIRE-90	CFS2417664		GLEN ROSE	MED3, SCFD1, ENG1
10/14/24	Mon	23:24	ALRFIRE-90	CFS2418572		GLEN ROSE	MED3, SCFD1, ENG1, LAD1
10/24/24	Thu	11:43	ALRFIRE-90	CFS2419286		GLEN ROSE	SEMS1, SCFD1
10/22/24	Tue	07:24	ALRFIRE-90	CFS2419078		GLEN ROSE	

CFS Date	CFS DOW	CFS Time	Code	CFS #	Incident Report #	Call Location	Responder Units
10/25/24	Fri	11:22	ALRFIRE-90	CFS2419395		GLEN ROSE	

Count (Description)

10

Fire Alarm Total: 10

Fire Investigation

10/31/24	Thu	19:11	Fire	CFS2419805		GLEN ROSE	MED1, SCFD1, ENG1
10/08/24	Tue	18:29	Fire	CFS2418064		GLEN ROSE	MED3, SCFD1, ENG1

Count (Description)

2

Fire Investigation Total: 2

Follow-up on a call

10/03/24	Thu	15:20	FOLLOW-UP	CFS2417655		GLEN ROSE	404, 419, 407
10/28/24	Mon	13:01	FOLLOW-UP	CFS2419582		GLEN ROSE	406
10/30/24	Wed	15:50	FOLLOW-UP	CFS2419735		GLEN ROSE	410
10/11/24	Fri	16:26	FOLLOW-UP	CFS2418319		GLEN ROSE	410
10/27/24	Sun	21:16	FOLLOW-UP	CFS2419537		GLEN ROSE	412
10/12/24	Sat	20:36	FOLLOW-UP	CFS2418409		GLEN ROSE	412
10/09/24	Wed	15:55	FOLLOW-UP	CFS2418128		GLEN ROSE	413
10/24/24	Thu	11:39	FOLLOW-UP	CFS2419285	SCSOP2401689	GLEN ROSE	413
10/24/24	Thu	14:03	FOLLOW-UP	CFS2419290		GLEN ROSE	413
10/24/24	Thu	08:25	FOLLOW-UP	CFS2419279		GLEN ROSE	413
10/10/24	Thu	11:27	FOLLOW-UP	CFS2418234		GLEN ROSE	416
10/20/24	Sun	13:28	FOLLOW-UP	CFS2418966		GLEN ROSE	416
10/31/24	Thu	18:38	FOLLOW-UP	CFS2419801		GLEN ROSE	417
10/01/24	Tue	12:51	FOLLOW-UP	CFS2417446		GLEN ROSE	418, 450
10/21/24	Mon	17:13	FOLLOW-UP	CFS2419029		GLEN ROSE	419
10/08/24	Tue	11:28	FOLLOW-UP	CFS2418046	SCSOP2401609	GLEN ROSE	419
10/11/24	Fri	09:14	FOLLOW-UP	CFS2418285		GLEN ROSE	419
10/30/24	Wed	00:40	FOLLOW-UP	CFS2419687		GLEN ROSE	420
10/03/24	Thu	13:03	FOLLOW-UP	CFS2417649		GLEN ROSE	421
10/08/24	Tue	15:14	FOLLOW-UP	CFS2418056		GLEN ROSE	421
10/30/24	Wed	11:09	FOLLOW-UP	CFS2419718		GLEN ROSE	450
10/29/24	Tue	11:42	FOLLOW-UP	CFS2419649		GLEN ROSE	450
10/25/24	Fri	10:23	FOLLOW-UP	CFS2419390		GLEN ROSE	450
10/30/24	Wed	10:36	FOLLOW-UP	CFS2419714		GLEN ROSE	450
10/24/24	Thu	14:45	FOLLOW-UP	CFS2419294		GLEN ROSE	450

Count (Description)

25

Follow-up on a call Total: 25

Fraud

10/18/24	Fri	16:07	Fraud	CFS2418839	SCSOP2401665	GLEN ROSE	400

CFS Date	CFS DOW	CFS Time	Code	CFS #	Incident Report #	Call Location	Responder Units
10/08/24	Tue	23:06	Fraud	CFS2418074		GLEN ROSE	421

Count (Description)

2

Fraud Total: 2

GRISD VAPE

10/10/24	Thu	09:01	GRISDVAPE	CFS2418230		GLEN ROSE	450

Count (Description)

1

GRISD VAPE Total: 1

Harassment/Threat

10/02/24	Wed	15:07	HARR-40	CFS2417594	SCSOP2401556	GLEN ROSE	410, 421
10/23/24	Wed	16:44	HARR-40	CFS2419200		GLEN ROSE	413
10/04/24	Fri	13:10	HARR-40	CFS2417722		GLEN ROSE	416
10/09/24	Wed	15:27	HARR-40	CFS2418126		GLEN ROSE	416
10/23/24	Wed	15:34	HARR-40	CFS2419187		GLEN ROSE	416

Count (Description)

5

Harassment/Threat Total: 5

Housewatch

10/25/24	Fri	09:37	HOUSWAT-44	CFS2419385		GLEN ROSE	402
10/25/24	Fri	11:05	HOUSWAT-44	CFS2419393		GLEN ROSE	407
10/25/24	Fri	09:49	HOUSWAT-44	CFS2419388		GLEN ROSE	407
10/11/24	Fri	09:18	HOUSWAT-44	CFS2418286		GLEN ROSE	410
10/03/24	Thu	10:30	HOUSWAT-44	CFS2417639		GLEN ROSE	410
10/03/24	Thu	10:32	HOUSWAT-44	CFS2417640		GLEN ROSE	410
10/03/24	Thu	10:37	HOUSWAT-44	CFS2417642		GLEN ROSE	410
10/08/24	Tue	09:56	HOUSWAT-44	CFS2418040		GLEN ROSE	410
10/03/24	Thu	10:34	HOUSWAT-44	CFS2417641		GLEN ROSE	410
10/08/24	Tue	09:59	HOUSWAT-44	CFS2418041		GLEN ROSE	410
10/03/24	Thu	12:32	HOUSWAT-44	CFS2417648		GLEN ROSE	410
10/03/24	Thu	13:34	HOUSWAT-44	CFS2417650		GLEN ROSE	410
10/11/24	Fri	09:24	HOUSWAT-44	CFS2418287		GLEN ROSE	410
10/02/24	Wed	08:54	HOUSWAT-44	CFS2417575		GLEN ROSE	410
10/02/24	Wed	09:09	HOUSWAT-44	CFS2417578		GLEN ROSE	410
10/02/24	Wed	09:17	HOUSWAT-44	CFS2417580		GLEN ROSE	410
10/11/24	Fri	09:30	HOUSWAT-44	CFS2418290		GLEN ROSE	410
10/11/24	Fri	09:29	HOUSWAT-44	CFS2418289		GLEN ROSE	410
10/11/24	Fri	09:27	HOUSWAT-44	CFS2418288		GLEN ROSE	410
10/11/24	Fri	09:32	HOUSWAT-44	CFS2418291		GLEN ROSE	410
10/07/24	Mon	13:00	HOUSWAT-44	CFS2417953		GLEN ROSE	410
10/07/24	Mon	12:52	HOUSWAT-44	CFS2417950		GLEN ROSE	410
10/07/24	Mon	12:54	HOUSWAT-44	CFS2417951		GLEN ROSE	410
10/07/24	Mon	13:02	HOUSWAT-44	CFS2417955		GLEN ROSE	410

CFS Date	CFS DOW	CFS Time	Code	CFS #	Incident Report #	Call Location	Responder Units
10/07/24	Mon	13:42	HOUSWAT-44	CFS2417960		GLEN ROSE	410
10/07/24	Mon	13:44	HOUSWAT-44	CFS2417961		GLEN ROSE	410
10/07/24	Mon	13:57	HOUSWAT-44	CFS2417962		GLEN ROSE	410
10/02/24	Wed	08:55	HOUSWAT-44	CFS2417576		GLEN ROSE	410
10/01/24	Tue	03:11	HOUSWAT-44	CFS2417413		GLEN ROSE	411
10/01/24	Tue	00:46	HOUSWAT-44	CFS2417357		GLEN ROSE	411
10/15/24	Tue	19:28	HOUSWAT-44	CFS2418645		GLEN ROSE	411
10/15/24	Tue	19:47	HOUSWAT-44	CFS2418649		GLEN ROSE	411
10/01/24	Tue	03:15	HOUSWAT-44	CFS2417415		GLEN ROSE	411
10/06/24	Sun	01:19	HOUSWAT-44	CFS2417896		GLEN ROSE	411
10/06/24	Sun	01:17	HOUSWAT-44	CFS2417895		GLEN ROSE	411
10/05/24	Sat	22:47	HOUSWAT-44	CFS2417876		GLEN ROSE	411
10/05/24	Sat	19:58	HOUSWAT-44	CFS2417855		GLEN ROSE	411
10/05/24	Sat	18:45	HOUSWAT-44	CFS2417843		GLEN ROSE	411
10/05/24	Sat	03:29	HOUSWAT-44	CFS2417811		GLEN ROSE	411
10/05/24	Sat	00:24	HOUSWAT-44	CFS2417779		GLEN ROSE	411
10/04/24	Fri	21:06	HOUSWAT-44	CFS2417754		GLEN ROSE	411
10/14/24	Mon	19:13	HOUSWAT-44	CFS2418531		GLEN ROSE	411
10/14/24	Mon	19:22	HOUSWAT-44	CFS2418535		GLEN ROSE	411
10/04/24	Fri	19:09	HOUSWAT-44	CFS2417734		GLEN ROSE	411
10/04/24	Fri	19:00	HOUSWAT-44	CFS2417732		GLEN ROSE	411
10/14/24	Mon	23:23	HOUSWAT-44	CFS2418571		GLEN ROSE	411
10/11/24	Fri	00:43	HOUSWAT-44	CFS2418267		GLEN ROSE	411
10/14/24	Mon	23:32	HOUSWAT-44	CFS2418575		GLEN ROSE	411
10/14/24	Mon	23:31	HOUSWAT-44	CFS2418574		GLEN ROSE	411
10/10/24	Thu	23:15	HOUSWAT-44	CFS2418252		GLEN ROSE	411
10/10/24	Thu	23:11	HOUSWAT-44	CFS2418250		GLEN ROSE	411
10/15/24	Tue	00:24	HOUSWAT-44	CFS2418577		GLEN ROSE	411
10/10/24	Thu	22:52	HOUSWAT-44	CFS2418249		GLEN ROSE	411
10/10/24	Thu	19:43	HOUSWAT-44	CFS2418245		GLEN ROSE	411
10/15/24	Tue	01:05	HOUSWAT-44	CFS2418591		GLEN ROSE	411
10/15/24	Tue	23:26	HOUSWAT-44	CFS2418688		GLEN ROSE	411
10/01/24	Tue	02:45	HOUSWAT-44	CFS2417396		GLEN ROSE	411
10/09/24	Wed	19:20	HOUSWAT-44	CFS2418138		GLEN ROSE	411
10/09/24	Wed	19:49	HOUSWAT-44	CFS2418141		GLEN ROSE	411
10/09/24	Wed	23:57	HOUSWAT-44	CFS2418162		GLEN ROSE	411
10/10/24	Thu	00:16	HOUSWAT-44	CFS2418175		GLEN ROSE	411
10/10/24	Thu	00:11	HOUSWAT-44	CFS2418171		GLEN ROSE	411
10/10/24	Thu	00:14	HOUSWAT-44	CFS2418173		GLEN ROSE	411
10/10/24	Thu	00:18	HOUSWAT-44	CFS2418176		GLEN ROSE	411
10/02/24	Wed	02:15	HOUSWAT-44	CFS2417540		GLEN ROSE	411
10/02/24	Wed	00:26	HOUSWAT-44	CFS2417513		GLEN ROSE	411
10/01/24	Tue	23:23	HOUSWAT-44	CFS2417503		GLEN ROSE	411
10/01/24	Tue	21:28	HOUSWAT-44	CFS2417484		GLEN ROSE	411
10/01/24	Tue	20:48	HOUSWAT-44	CFS2417475		GLEN ROSE	411
10/01/24	Tue	19:53	HOUSWAT-44	CFS2417466		GLEN ROSE	411

CFS Date	CFS DOW	CFS Time	Code	CFS #	Incident Report #	Call Location	Responder Units
10/01/24	Tue	19:46	HOUSWAT-44	CFS2417463		GLEN ROSE	411
10/01/24	Tue	18:54	HOUSWAT-44	CFS2417457		GLEN ROSE	411
10/15/24	Tue	22:04	HOUSWAT-44	CFS2418666		GLEN ROSE	411
10/01/24	Tue	03:09	HOUSWAT-44	CFS2417412		GLEN ROSE	411
10/15/24	Tue	22:01	HOUSWAT-44	CFS2418663		GLEN ROSE	411
10/01/24	Tue	03:13	HOUSWAT-44	CFS2417414		GLEN ROSE	411
10/17/24	Thu	21:16	HOUSWAT-44	CFS2418811		GLEN ROSE	412
10/16/24	Wed	19:12	HOUSWAT-44	CFS2418734		GLEN ROSE	412
10/22/24	Tue	22:01	HOUSWAT-44	CFS2419127		GLEN ROSE	412
10/16/24	Wed	19:12	HOUSWAT-44	CFS2418735		GLEN ROSE	412
10/22/24	Tue	21:07	HOUSWAT-44	CFS2419124		GLEN ROSE	412
10/16/24	Wed	19:10	HOUSWAT-44	CFS2418733		GLEN ROSE	412
10/16/24	Wed	19:15	HOUSWAT-44	CFS2418738		GLEN ROSE	412
10/22/24	Tue	21:07	HOUSWAT-44	CFS2419125		GLEN ROSE	412
10/24/24	Thu	02:33	HOUSWAT-44	CFS2419246		GLEN ROSE	412
10/21/24	Mon	23:31	HOUSWAT-44	CFS2419065		GLEN ROSE	412
10/22/24	Tue	20:42	HOUSWAT-44	CFS2419122		GLEN ROSE	412
10/12/24	Sat	22:11	HOUSWAT-44	CFS2418414		GLEN ROSE	412
10/22/24	Tue	20:41	HOUSWAT-44	CFS2419120		GLEN ROSE	412
10/22/24	Tue	20:42	HOUSWAT-44	CFS2419121		GLEN ROSE	412
10/12/24	Sat	22:09	HOUSWAT-44	CFS2418412		GLEN ROSE	412
10/12/24	Sat	22:15	HOUSWAT-44	CFS2418415		GLEN ROSE	412
10/22/24	Tue	20:41	HOUSWAT-44	CFS2419119		GLEN ROSE	412
10/31/24	Thu	20:36	HOUSWAT-44	CFS2419806		GLEN ROSE	412
10/12/24	Sat	22:10	HOUSWAT-44	CFS2418413		GLEN ROSE	412
10/12/24	Sat	22:16	HOUSWAT-44	CFS2418416		GLEN ROSE	412
10/12/24	Sat	22:16	HOUSWAT-44	CFS2418417		GLEN ROSE	412
10/13/24	Sun	03:41	HOUSWAT-44	CFS2418425		GLEN ROSE	412
10/17/24	Thu	20:56	HOUSWAT-44	CFS2418807		GLEN ROSE	412
10/17/24	Thu	20:56	HOUSWAT-44	CFS2418806		GLEN ROSE	412
10/17/24	Thu	21:15	HOUSWAT-44	CFS2418808		GLEN ROSE	412
10/17/24	Thu	21:16	HOUSWAT-44	CFS2418810		GLEN ROSE	412
10/17/24	Thu	21:29	HOUSWAT-44	CFS2418812		GLEN ROSE	412
10/17/24	Thu	21:45	HOUSWAT-44	CFS2418813		GLEN ROSE	412
10/31/24	Thu	03:26	HOUSWAT-44	CFS2419769		GLEN ROSE	412
10/09/24	Wed	03:00	HOUSWAT-44	CFS2418083		GLEN ROSE	412
10/09/24	Wed	03:11	HOUSWAT-44	CFS2418085		GLEN ROSE	412
10/09/24	Wed	03:10	HOUSWAT-44	CFS2418084		GLEN ROSE	412
10/09/24	Wed	03:14	HOUSWAT-44	CFS2418086		GLEN ROSE	412
10/09/24	Wed	03:23	HOUSWAT-44	CFS2418088		GLEN ROSE	412
10/04/24	Fri	01:44	HOUSWAT-44	CFS2417701		GLEN ROSE	412
10/24/24	Thu	02:49	HOUSWAT-44	CFS2419257		GLEN ROSE	412
10/03/24	Thu	23:40	HOUSWAT-44	CFS2417693		GLEN ROSE	412
10/03/24	Thu	23:19	HOUSWAT-44	CFS2417691		GLEN ROSE	412
10/03/24	Thu	23:20	HOUSWAT-44	CFS2417692		GLEN ROSE	412
10/24/24	Thu	02:47	HOUSWAT-44	CFS2419256		GLEN ROSE	412

CFS Date	CFS DOW	CFS Time	Code	CFS #	Incident Report #	Call Location	Responder Units
10/03/24	Thu	23:17	HOUSWAT-44	CFS2417690		GLEN ROSE	412
10/24/24	Thu	02:41	HOUSWAT-44	CFS2419251		GLEN ROSE	412
10/24/24	Thu	02:42	HOUSWAT-44	CFS2419253		GLEN ROSE	412
10/07/24	Mon	18:19	HOUSWAT-44	CFS2417973		GLEN ROSE	412
10/24/24	Thu	02:52	HOUSWAT-44	CFS2419260		GLEN ROSE	412
10/13/24	Sun	20:20	HOUSWAT-44	CFS2418491		GLEN ROSE	412
10/24/24	Thu	02:45	HOUSWAT-44	CFS2419255		GLEN ROSE	412
10/31/24	Thu	00:22	HOUSWAT-44	CFS2419746		GLEN ROSE	412
10/24/24	Thu	02:41	HOUSWAT-44	CFS2419252		GLEN ROSE	412
10/26/24	Sat	23:27	HOUSWAT-44	CFS2419488		GLEN ROSE	412
10/09/24	Wed	03:24	HOUSWAT-44	CFS2418089		GLEN ROSE	412
10/24/24	Thu	02:36	HOUSWAT-44	CFS2419249		GLEN ROSE	412
10/13/24	Sun	21:50	HOUSWAT-44	CFS2418494		GLEN ROSE	412
10/26/24	Sat	23:24	HOUSWAT-44	CFS2419486		GLEN ROSE	412
10/26/24	Sat	23:24	HOUSWAT-44	CFS2419484		GLEN ROSE	412
10/26/24	Sat	23:24	HOUSWAT-44	CFS2419485		GLEN ROSE	412
10/13/24	Sun	22:02	HOUSWAT-44	CFS2418499		GLEN ROSE	412
10/07/24	Mon	22:11	HOUSWAT-44	CFS2418009		GLEN ROSE	412
10/13/24	Sun	22:02	HOUSWAT-44	CFS2418500		GLEN ROSE	412
10/13/24	Sun	22:07	HOUSWAT-44	CFS2418501		GLEN ROSE	412
10/07/24	Mon	22:13	HOUSWAT-44	CFS2418011		GLEN ROSE	412
10/28/24	Mon	00:35	HOUSWAT-44	CFS2419542		GLEN ROSE	412
10/07/24	Mon	22:22	HOUSWAT-44	CFS2418013		GLEN ROSE	412
10/21/24	Mon	19:36	HOUSWAT-44	CFS2419036		GLEN ROSE	412
10/07/24	Mon	22:09	HOUSWAT-44	CFS2418008		GLEN ROSE	412
10/03/24	Thu	00:32	HOUSWAT-44	CFS2417622		GLEN ROSE	412
10/21/24	Mon	19:36	HOUSWAT-44	CFS2419037		GLEN ROSE	412
10/21/24	Mon	19:46	HOUSWAT-44	CFS2419041		GLEN ROSE	412
10/21/24	Mon	19:45	HOUSWAT-44	CFS2419040		GLEN ROSE	412
10/03/24	Thu	00:36	HOUSWAT-44	CFS2417627		GLEN ROSE	412
10/03/24	Thu	00:35	HOUSWAT-44	CFS2417625		GLEN ROSE	412
10/08/24	Tue	03:35	HOUSWAT-44	CFS2418030		GLEN ROSE	412
10/03/24	Thu	00:34	HOUSWAT-44	CFS2417624		GLEN ROSE	412
10/21/24	Mon	19:38	HOUSWAT-44	CFS2419038		GLEN ROSE	412
10/24/24	Thu	02:33	HOUSWAT-44	CFS2419245		GLEN ROSE	412
10/24/24	Thu	02:30	HOUSWAT-44	CFS2419243		GLEN ROSE	412
10/26/24	Sat	19:06	HOUSWAT-44	CFS2419466		GLEN ROSE	412
10/26/24	Sat	19:06	HOUSWAT-44	CFS2419467		GLEN ROSE	412
10/12/24	Sat	04:42	HOUSWAT-44	CFS2418356		GLEN ROSE	412
10/12/24	Sat	02:48	HOUSWAT-44	CFS2418355		GLEN ROSE	412
10/12/24	Sat	01:57	HOUSWAT-44	CFS2418354		GLEN ROSE	412
10/12/24	Sat	01:55	HOUSWAT-44	CFS2418353		GLEN ROSE	412
10/26/24	Sat	02:27	HOUSWAT-44	CFS2419428		GLEN ROSE	412
10/26/24	Sat	03:12	HOUSWAT-44	CFS2419430		GLEN ROSE	412
10/26/24	Sat	03:15	HOUSWAT-44	CFS2419431		GLEN ROSE	412
10/26/24	Sat	03:21	HOUSWAT-44	CFS2419432		GLEN ROSE	412

CFS Date	CFS DOW	CFS Time	Code	CFS #	Incident Report #	Call Location	Responder Units
10/12/24	Sat	00:14	HOUSWAT-44	CFS2418335		GLEN ROSE	412
10/26/24	Sat	02:26	HOUSWAT-44	CFS2419427		GLEN ROSE	412
10/26/24	Sat	02:26	HOUSWAT-44	CFS2419426		GLEN ROSE	412
10/26/24	Sat	02:19	HOUSWAT-44	CFS2419425		GLEN ROSE	412
10/26/24	Sat	19:03	HOUSWAT-44	CFS2419465		GLEN ROSE	412
10/26/24	Sat	19:09	HOUSWAT-44	CFS2419468		GLEN ROSE	412
10/26/24	Sat	02:18	HOUSWAT-44	CFS2419424		GLEN ROSE	412
10/21/24	Mon	19:45	HOUSWAT-44	CFS2419039		GLEN ROSE	412
10/21/24	Mon	19:47	HOUSWAT-44	CFS2419042		GLEN ROSE	412
10/26/24	Sat	02:16	HOUSWAT-44	CFS2419423		GLEN ROSE	412
10/16/24	Wed	23:58	HOUSWAT-44	CFS2418744		GLEN ROSE	412
10/21/24	Mon	23:29	HOUSWAT-44	CFS2419063		GLEN ROSE	412
10/21/24	Mon	20:16	HOUSWAT-44	CFS2419045		GLEN ROSE	412
10/05/24	Sat	10:24	HOUSWAT-44	CFS2417831		GLEN ROSE	416
10/23/24	Wed	16:33	HOUSWAT-44	CFS2419196		GLEN ROSE	416
10/28/24	Mon	09:06	HOUSWAT-44	CFS2419565		GLEN ROSE	416
10/20/24	Sun	19:05	HOUSWAT-44	CFS2418970		GLEN ROSE	418
10/14/24	Mon	12:46	HOUSWAT-44	CFS2418525		GLEN ROSE	418
10/18/24	Fri	22:45	HOUSWAT-44	CFS2418857		GLEN ROSE	418
10/10/24	Thu	12:10	HOUSWAT-44	CFS2418235		GLEN ROSE	418
10/20/24	Sun	19:11	HOUSWAT-44	CFS2418972		GLEN ROSE	418
10/09/24	Wed	14:50	HOUSWAT-44	CFS2418123		GLEN ROSE	418
10/04/24	Fri	09:51	HOUSWAT-44	CFS2417712		GLEN ROSE	418
10/29/24	Tue	19:57	HOUSWAT-44	CFS2419672		GLEN ROSE	418
10/18/24	Fri	22:35	HOUSWAT-44	CFS2418854		GLEN ROSE	418
10/09/24	Wed	14:43	HOUSWAT-44	CFS2418120		GLEN ROSE	418
10/09/24	Wed	14:45	HOUSWAT-44	CFS2418121		GLEN ROSE	418
10/19/24	Sat	21:26	HOUSWAT-44	CFS2418921		GLEN ROSE	418
10/10/24	Thu	22:40	HOUSWAT-44	CFS2418247		GLEN ROSE	418
10/20/24	Sun	20:02	HOUSWAT-44	CFS2418977		GLEN ROSE	418
10/29/24	Tue	03:56	HOUSWAT-44	CFS2419635		GLEN ROSE	418
10/21/24	Mon	03:02	HOUSWAT-44	CFS2418987		GLEN ROSE	418
10/29/24	Tue	18:38	HOUSWAT-44	CFS2419660		GLEN ROSE	418
10/20/24	Sun	02:00	HOUSWAT-44	CFS2418941		GLEN ROSE	418
10/29/24	Tue	18:47	HOUSWAT-44	CFS2419662		GLEN ROSE	418
10/29/24	Tue	20:03	HOUSWAT-44	CFS2419673		GLEN ROSE	418
10/04/24	Fri	10:54	HOUSWAT-44	CFS2417715		GLEN ROSE	418
10/02/24	Wed	08:05	HOUSWAT-44	CFS2417566		GLEN ROSE	419
10/30/24	Wed	12:32	HOUSWAT-44	CFS2419727		GLEN ROSE	419
10/17/24	Thu	07:50	HOUSWAT-44	CFS2418769		GLEN ROSE	419
10/25/24	Fri	11:04	HOUSWAT-44	CFS2419392		GLEN ROSE	419
10/12/24	Sat	08:42	HOUSWAT-44	CFS2418377		GLEN ROSE	419
10/11/24	Fri	10:11	HOUSWAT-44	CFS2418293		GLEN ROSE	419
10/30/24	Wed	12:31	HOUSWAT-44	CFS2419726		GLEN ROSE	419
10/27/24	Sun	11:57	HOUSWAT-44	CFS2419523		GLEN ROSE	419
10/02/24	Wed	08:54	HOUSWAT-44	CFS2417574		GLEN ROSE	419

CFS Date	CFS DOW	CFS Time	Code	CFS #	Incident Report #	Call Location	Responder Units
10/21/24	Mon	17:13	HOUSWAT-44	CFS2419028		GLEN ROSE	419
10/22/24	Tue	08:20	HOUSWAT-44	CFS2419082		GLEN ROSE	419
10/22/24	Tue	07:57	HOUSWAT-44	CFS2419080		GLEN ROSE	419
10/07/24	Mon	10:48	HOUSWAT-44	CFS2417947		GLEN ROSE	419
10/22/24	Tue	08:20	HOUSWAT-44	CFS2419081		GLEN ROSE	419
10/27/24	Sun	11:22	HOUSWAT-44	CFS2419521		GLEN ROSE	419
10/31/24	Thu	07:37	HOUSWAT-44	CFS2419774		GLEN ROSE	419
10/31/24	Thu	14:46	HOUSWAT-44	CFS2419798		GLEN ROSE	419
10/16/24	Wed	11:56	HOUSWAT-44	CFS2418717		GLEN ROSE	419
10/07/24	Mon	13:15	HOUSWAT-44	CFS2417957		GLEN ROSE	419
10/17/24	Thu	09:00	HOUSWAT-44	CFS2418775		GLEN ROSE	419
10/13/24	Sun	10:05	HOUSWAT-44	CFS2418468		GLEN ROSE	419
10/31/24	Thu	14:45	HOUSWAT-44	CFS2419796		GLEN ROSE	419
10/11/24	Fri	08:34	HOUSWAT-44	CFS2418282		GLEN ROSE	419
10/11/24	Fri	08:33	HOUSWAT-44	CFS2418281		GLEN ROSE	419
10/02/24	Wed	08:44	HOUSWAT-44	CFS2417572		GLEN ROSE	419
10/02/24	Wed	08:33	HOUSWAT-44	CFS2417570		GLEN ROSE	419
10/12/24	Sat	08:43	HOUSWAT-44	CFS2418378		GLEN ROSE	419
10/26/24	Sat	07:31	HOUSWAT-44	CFS2419438		GLEN ROSE	419
10/11/24	Fri	08:31	HOUSWAT-44	CFS2418279		GLEN ROSE	419
10/11/24	Fri	08:31	HOUSWAT-44	CFS2418280		GLEN ROSE	419
10/11/24	Fri	08:54	HOUSWAT-44	CFS2418284		GLEN ROSE	419
10/26/24	Sat	07:52	HOUSWAT-44	CFS2419441		GLEN ROSE	419
10/02/24	Wed	08:02	HOUSWAT-44	CFS2417564		GLEN ROSE	419
10/30/24	Wed	14:20	HOUSWAT-44	CFS2419732		GLEN ROSE	419
10/02/24	Wed	08:03	HOUSWAT-44	CFS2417565		GLEN ROSE	419
10/13/24	Sun	10:22	HOUSWAT-44	CFS2418469		GLEN ROSE	419
10/26/24	Sat	08:09	HOUSWAT-44	CFS2419442		GLEN ROSE	419
10/26/24	Sat	08:11	HOUSWAT-44	CFS2419444		GLEN ROSE	419
10/26/24	Sat	08:15	HOUSWAT-44	CFS2419445		GLEN ROSE	419
10/13/24	Sun	10:33	HOUSWAT-44	CFS2418471		GLEN ROSE	419
10/31/24	Thu	14:45	HOUSWAT-44	CFS2419797		GLEN ROSE	419
10/27/24	Sun	11:56	HOUSWAT-44	CFS2419522		GLEN ROSE	419
10/13/24	Sun	10:35	HOUSWAT-44	CFS2418473		GLEN ROSE	419
10/17/24	Thu	09:26	HOUSWAT-44	CFS2418777		GLEN ROSE	419
10/13/24	Sun	10:35	HOUSWAT-44	CFS2418472		GLEN ROSE	419
10/16/24	Wed	07:19	HOUSWAT-44	CFS2418707		GLEN ROSE	419
10/16/24	Wed	07:41	HOUSWAT-44	CFS2418706		GLEN ROSE	419
10/17/24	Thu	08:55	HOUSWAT-44	CFS2418773		GLEN ROSE	419
10/02/24	Wed	08:44	HOUSWAT-44	CFS2417573		GLEN ROSE	419
10/13/24	Sun	10:04	HOUSWAT-44	CFS2418467		GLEN ROSE	419
10/16/24	Wed	07:44	HOUSWAT-44	CFS2418708		GLEN ROSE	419
10/17/24	Thu	08:59	HOUSWAT-44	CFS2418774		GLEN ROSE	419
10/17/24	Thu	09:20	HOUSWAT-44	CFS2418776		GLEN ROSE	419
10/11/24	Fri	16:34	HOUSWAT-44	CFS2418321		GLEN ROSE	419
10/13/24	Sun	11:15	HOUSWAT-44	CFS2418475		GLEN ROSE	419

CFS Date	CFS DOW	CFS Time	Code	CFS #	Incident Report #	Call Location	Responder Units
10/13/24	Sun	11:18	HOUSWAT-44	CFS2418476		GLEN ROSE	419
10/12/24	Sat	15:02	HOUSWAT-44	CFS2418391		GLEN ROSE	419
10/12/24	Sat	15:05	HOUSWAT-44	CFS2418392		GLEN ROSE	419
10/12/24	Sat	15:46	HOUSWAT-44	CFS2418393		GLEN ROSE	419
10/17/24	Thu	09:27	HOUSWAT-44	CFS2418778		GLEN ROSE	419
10/26/24	Sat	09:24	HOUSWAT-44	CFS2419451		GLEN ROSE	419
10/12/24	Sat	15:47	HOUSWAT-44	CFS2418394		GLEN ROSE	419
10/21/24	Mon	10:22	HOUSWAT-44	CFS2419002		GLEN ROSE	419
10/26/24	Sat	07:32	HOUSWAT-44	CFS2419439		GLEN ROSE	419
10/17/24	Thu	11:59	HOUSWAT-44	CFS2418789		GLEN ROSE	419
10/17/24	Thu	12:18	HOUSWAT-44	CFS2418790		GLEN ROSE	419
10/30/24	Wed	12:33	HOUSWAT-44	CFS2419728		GLEN ROSE	419
10/21/24	Mon	10:00	HOUSWAT-44	CFS2419000		GLEN ROSE	419
10/27/24	Sun	11:22	HOUSWAT-44	CFS2419520		GLEN ROSE	419
10/21/24	Mon	17:13	HOUSWAT-44	CFS2419027		GLEN ROSE	419
10/08/24	Tue	10:44	HOUSWAT-44	CFS2418044		GLEN ROSE	419
10/21/24	Mon	10:00	HOUSWAT-44	CFS2419001		GLEN ROSE	419
10/02/24	Wed	08:26	HOUSWAT-44	CFS2417569		GLEN ROSE	419
10/28/24	Mon	23:47	HOUSWAT-44	CFS2419627		GLEN ROSE	420
10/30/24	Wed	03:29	HOUSWAT-44	CFS2419697		GLEN ROSE	420
10/24/24	Thu	20:58	HOUSWAT-44	CFS2419333		GLEN ROSE	420
10/28/24	Mon	23:36	HOUSWAT-44	CFS2419626		GLEN ROSE	420
10/19/24	Sat	00:57	HOUSWAT-44	CFS2418863		GLEN ROSE	420
10/14/24	Mon	23:36	HOUSWAT-44	CFS2418576		GLEN ROSE	420
10/23/24	Wed	22:47	HOUSWAT-44	CFS2419212		GLEN ROSE	420
10/23/24	Wed	22:51	HOUSWAT-44	CFS2419213		GLEN ROSE	420
10/10/24	Thu	02:34	HOUSWAT-44	CFS2418206		GLEN ROSE	420
10/01/24	Tue	02:47	HOUSWAT-44	CFS2417399		GLEN ROSE	420
10/02/24	Wed	02:44	HOUSWAT-44	CFS2417553		GLEN ROSE	420
10/16/24	Wed	02:03	HOUSWAT-44	CFS2418699		GLEN ROSE	420
10/05/24	Sat	22:42	HOUSWAT-44	CFS2417874		GLEN ROSE	420
10/24/24	Thu	20:23	HOUSWAT-44	CFS2419325		GLEN ROSE	420
10/07/24	Mon	22:25	HOUSWAT-44	CFS2418014		GLEN ROSE	421
10/11/24	Fri	13:08	HOUSWAT-44	CFS2418301		GLEN ROSE	421
10/22/24	Tue	06:46	HOUSWAT-44	CFS2419077		GLEN ROSE	421
10/03/24	Thu	20:05	HOUSWAT-44	CFS2417667		GLEN ROSE	421
10/03/24	Thu	19:57	HOUSWAT-44	CFS2417666		GLEN ROSE	421
10/16/24	Wed	07:01	HOUSWAT-44	CFS2418704		GLEN ROSE	421
10/16/24	Wed	06:45	HOUSWAT-44	CFS2418703		GLEN ROSE	421
10/12/24	Sat	06:36	HOUSWAT-44	CFS2418364		GLEN ROSE	421
10/12/24	Sat	06:42	HOUSWAT-44	CFS2418365		GLEN ROSE	421
10/12/24	Sat	06:45	HOUSWAT-44	CFS2418366		GLEN ROSE	421
10/30/24	Wed	07:49	HOUSWAT-44	CFS2419702		GLEN ROSE	421
10/12/24	Sat	06:59	HOUSWAT-44	CFS2418369		GLEN ROSE	421
10/21/24	Mon	13:39	HOUSWAT-44	CFS2419014		GLEN ROSE	421
10/30/24	Wed	08:28	HOUSWAT-44	CFS2419703		GLEN ROSE	421

CFS Date	CFS DOW	CFS Time	Code	CFS #	Incident Report #	Call Location	Responder Units
10/17/24	Thu	08:15	HOUSWAT-44	CFS2418770		GLEN ROSE	421
10/24/24	Thu	18:18	HOUSWAT-44	CFS2419307		GLEN ROSE	421
10/12/24	Sat	09:56	HOUSWAT-44	CFS2418382		GLEN ROSE	421
10/30/24	Wed	12:00	HOUSWAT-44	CFS2419724		GLEN ROSE	421
10/12/24	Sat	06:10	HOUSWAT-44	CFS2418359		GLEN ROSE	421
10/12/24	Sat	14:53	HOUSWAT-44	CFS2418388		GLEN ROSE	421
10/03/24	Thu	00:42	HOUSWAT-44	CFS2417631		GLEN ROSE	421
10/03/24	Thu	00:33	HOUSWAT-44	CFS2417623		GLEN ROSE	421
10/03/24	Thu	00:30	HOUSWAT-44	CFS2417620		GLEN ROSE	421
10/02/24	Wed	20:46	HOUSWAT-44	CFS2417613		GLEN ROSE	421
10/17/24	Thu	10:35	HOUSWAT-44	CFS2418784		GLEN ROSE	421
10/25/24	Fri	01:49	HOUSWAT-44	CFS2419364		GLEN ROSE	421
10/02/24	Wed	14:55	HOUSWAT-44	CFS2417593		GLEN ROSE	421
10/24/24	Thu	21:29	HOUSWAT-44	CFS2419336		GLEN ROSE	421
10/07/24	Mon	22:28	HOUSWAT-44	CFS2418015		GLEN ROSE	421
10/07/24	Mon	20:39	HOUSWAT-44	CFS2418001		GLEN ROSE	421
10/07/24	Mon	19:58	HOUSWAT-44	CFS2417994		GLEN ROSE	421
10/24/24	Thu	20:30	HOUSWAT-44	CFS2419329		GLEN ROSE	421
10/07/24	Mon	19:54	HOUSWAT-44	CFS2417993		GLEN ROSE	421
10/07/24	Mon	19:45	HOUSWAT-44	CFS2417992		GLEN ROSE	421
10/13/24	Sun	06:20	HOUSWAT-44	CFS2418453		GLEN ROSE	421
10/13/24	Sun	06:43	HOUSWAT-44	CFS2418455		GLEN ROSE	421
10/24/24	Thu	20:16	HOUSWAT-44	CFS2419323		GLEN ROSE	421
10/13/24	Sun	08:45	HOUSWAT-44	CFS2418461		GLEN ROSE	421
10/07/24	Mon	12:57	HOUSWAT-44	CFS2417952		GLEN ROSE	421
10/07/24	Mon	19:24	HOUSWAT-44	CFS2417986		GLEN ROSE	421
10/11/24	Fri	13:02	HOUSWAT-44	CFS2418300		GLEN ROSE	421
10/22/24	Tue	06:15	HOUSWAT-44	CFS2419074		GLEN ROSE	421
10/22/24	Tue	06:32	HOUSWAT-44	CFS2419075		GLEN ROSE	421
10/11/24	Fri	12:57	HOUSWAT-44	CFS2418298		GLEN ROSE	421
10/08/24	Tue	22:23	HOUSWAT-44	CFS2418069		GLEN ROSE	421
10/30/24	Wed	11:22	HOUSWAT-44	CFS2419720		GLEN ROSE	421
10/27/24	Sun	06:54	HOUSWAT-44	CFS2419504		GLEN ROSE	421
10/11/24	Fri	17:38	HOUSWAT-44	CFS2418324		GLEN ROSE	421
10/24/24	Thu	20:24	HOUSWAT-44	CFS2419326		GLEN ROSE	421
10/24/24	Thu	23:14	HOUSWAT-44	CFS2419345		GLEN ROSE	421
10/21/24	Mon	09:49	HOUSWAT-44	CFS2418999		GLEN ROSE	421
10/26/24	Sat	12:55	HOUSWAT-44	CFS2419457		GLEN ROSE	421
10/26/24	Sat	13:26	HOUSWAT-44	CFS2419458		GLEN ROSE	421
10/27/24	Sun	07:11	HOUSWAT-44	CFS2419505		GLEN ROSE	421
10/27/24	Sun	08:04	HOUSWAT-44	CFS2419508		GLEN ROSE	421
10/27/24	Sun	11:05	HOUSWAT-44	CFS2419516		GLEN ROSE	421
10/11/24	Fri	17:29	HOUSWAT-44	CFS2418323		GLEN ROSE	421
10/03/24	Thu	22:53	HOUSWAT-44	CFS2417689		GLEN ROSE	421
10/26/24	Sat	08:21	HOUSWAT-44	CFS2419447		GLEN ROSE	421
10/03/24	Thu	21:12	HOUSWAT-44	CFS2417675		GLEN ROSE	421

CFS Date	CFS DOW	CFS Time	Code	CFS #	Incident Report #	Call Location	Responder Units
10/03/24	Thu	21:25	HOUSWAT-44	CFS2417677		GLEN ROSE	421
10/17/24	Thu	07:32	HOUSWAT-44	CFS2418768		GLEN ROSE	421
10/26/24	Sat	08:18	HOUSWAT-44	CFS2419446		GLEN ROSE	421
10/03/24	Thu	21:03	HOUSWAT-44	CFS2417674		GLEN ROSE	421
10/26/24	Sat	07:07	HOUSWAT-44	CFS2419435		GLEN ROSE	421
10/12/24	Sat	06:32	HOUSWAT-44	CFS2418363		GLEN ROSE	421
10/12/24	Sat	06:16	HOUSWAT-44	CFS2418361		GLEN ROSE	421
10/24/24	Thu	18:16	HOUSWAT-44	CFS2419306		GLEN ROSE	800
10/24/24	Thu	18:15	HOUSWAT-44	CFS2419305		GLEN ROSE	800
10/31/24	Thu	09:37	HOUSWAT-44	CFS2419780		GLEN ROSE	800

Count (Description)

356

Housewatch Total: 356

Illegal Dumping

10/29/24	Tue	11:40	CRIMMIS-67I	CFS2419648	SCSOP2401708	GLEN ROSE	410
10/22/24	Tue	12:10	CRIMMIS-67I	CFS2419103		GLEN ROSE	421

Count (Description)

2

Illegal Dumping Total: 2

Intoxicated Person

10/03/24	Thu	18:11	INTOX-56	CFS2417662	SCSOP2401568	GLEN ROSE	412, 417, GRW, 602
10/08/24	Tue	19:50	INTOX-56	CFS2418067	SCSOP2401617	GLEN ROSE	GRW, 421, 417, 412, 7514, 1C550

Count (Description)

2

Intoxicated Person Total: 2

Jail Assist

10/04/24	Fri	00:17	JAILASSIST-45	CFS2417700		GLEN ROSE	412
10/21/24	Mon	18:59	JAILASSIST-45	CFS2419033		GLEN ROSE	412, 417
10/24/24	Thu	14:18	JAILASSIST-45	CFS2419292		GLEN ROSE	416
10/31/24	Thu	19:03	JAILASSIST-45	CFS2419804		GLEN ROSE	417
10/30/24	Wed	19:28	JAILASSIST-45	CFS2419739		GLEN ROSE	417
10/22/24	Tue	19:05	JAILASSIST-45	CFS2419117		GLEN ROSE	417
10/23/24	Wed	19:56	JAILASSIST-45	CFS2419207		GLEN ROSE	420
10/01/24	Tue	18:58	JAILASSIST-45	CFS2417459		GLEN ROSE	420
10/04/24	Fri	19:07	JAILASSIST-45	CFS2417733		GLEN ROSE	420

Count (Description)

9

Jail Assist Total: 9

Loose Livestock

CFS Date	CFS DOW	CFS Time	Code	CFS #	Incident Report #	Call Location	Responder Units
10/31/24	Thu	14:27	LOOSLIV-11E	CFS2419793		GLEN ROSE	400, 402, 407, 406, 800, 419, 410
10/11/24	Fri	07:38	LOOSLIV-11E	CFS2418275		GLEN ROSE	419, 410
10/30/24	Wed	06:38	LOOSLIV-11E	CFS2419699		GLEN ROSE	421

Count (Description)

3

Loose Livestock Total: 3

Mental Subject

10/15/24	Tue	17:11	MESUB-96	CFS2418643		GLEN ROSE	

Count (Description)

1

Mental Subject Total: 1

Minor Vehicle Accident

10/18/24	Fri	15:46	MVAMIN-50B	CFS2418838		GLEN ROSE	1C550, 416, MED3, SCFD1, 800, ENG1, 413, 402
10/11/24	Fri	16:07	MVAMIN-50B	CFS2418316		GLEN ROSE	410, 419
10/07/24	Mon	15:11	MVAMIN-50B	CFS2417967		GLEN ROSE	410, 419, 421
10/11/24	Fri	18:27	MVAMIN-50B	CFS2418328		GLEN ROSE	412, 421
10/19/24	Sat	14:05	MVAMIN-50B	CFS2418905		GLEN ROSE	413, 416
10/19/24	Sat	17:46	MVAMIN-50B	CFS2418911		GLEN ROSE	416, 413
10/28/24	Mon	07:04	MVAMIN-50B	CFS2419554		GLEN ROSE	416, 413
10/19/24	Sat	10:44	MVAMIN-50B	CFS2418897		GLEN ROSE	416, 413
10/29/24	Tue	08:56	MVAMIN-50B	CFS2419643		GLEN ROSE	416, 413, GRW
10/23/24	Wed	09:10	MVAMIN-50B	CFS2419166		GLEN ROSE	800
10/23/24	Wed	07:58	MVAMIN-50B	CFS2419161		GLEN ROSE	800
10/06/24	Sun	04:12	MVAMIN-50B	CFS2417917	SCSOP2401599	GLEN ROSE	GRW, 416, 411, 420, 418
10/07/24	Mon	17:15	MVAMIN-50B	CFS2417972		GLEN ROSE	LAD1, 419, 421, SEMS1, MED2, MED3, 410
10/31/24	Thu	12:38	MVAMIN-50B	CFS2419786		GLEN ROSE	MED1, SCFD1, 406, 401, 419, SEMS1, ENG1, MED3, 800

Count (Description)

14

Minor Vehicle Accident Total: 14

Motorist Assist

10/22/24	Tue	03:55	VEHASST-46	CFS2419071		GLEN ROSE	412
10/17/24	Thu	18:27	VEHASST-46	CFS2418804		GLEN ROSE	412, 417
10/04/24	Fri	12:01	VEHASST-46	CFS2417719		GLEN ROSE	416, 418
10/04/24	Fri	15:03	VEHASST-46	CFS2417725		GLEN ROSE	418, 407
10/18/24	Fri	18:31	VEHASST-46	CFS2418844		GLEN ROSE	418, 420

CFS Date	CFS DOW	CFS Time	Code	CFS #	Incident Report #	Call Location	Responder Units
10/04/24	Fri	19:39	VEHASST-46	CFS2417738		GLEN ROSE	420
10/02/24	Wed	17:44	VEHASST-46	CFS2417602		GLEN ROSE	421
10/01/24	Tue	15:48	VEHASST-46	CFS2417451		GLEN ROSE	450
10/03/24	Thu	15:21	VEHASST-46	CFS2417656		GLEN ROSE	452
10/25/24	Fri	07:51	VEHASST-46	CFS2419378		GLEN ROSE	452, 451
10/17/24	Thu	14:20	VEHASST-46	CFS2418797		GLEN ROSE	800
10/17/24	Thu	15:44	VEHASST-46	CFS2418801		GLEN ROSE	ENG1, 452, 450, SCFD1

Count (Description)

12

Motorist Assist Total: 12

MVA Injury

10/24/24	Thu	12:33	MVAINJY-50A	CFS2419289		GLEN ROSE	GRW, MED2, ENG1, MED1, MED3, 400, SCFD1, SEMS1, 416, 800, 413, CHI1

Count (Description)

1

MVA Injury Total: 1

NON-EMERGENCY LIFT ASSISTANCE

10/08/24	Tue	10:11		CFS2418042		GLEN ROSE	MED1, SEMS1, ENG1
10/04/24	Fri	20:26		CFS2417748		GLEN ROSE	MED3, SEMS1
10/06/24	Sun	10:52		CFS2417919		GLEN ROSE	MED3, SEMS1
10/12/24	Sat	20:09		CFS2418407		GLEN ROSE	MED3, SEMS1

Count (Description)

4

NON-EMERGENCY LIFT ASSISTANCE Total: 4

NON SCSO Traffic Stop

10/25/24	Fri	20:20		CFS2419410		GLEN ROSE	7514, 412
10/05/24	Sat	00:04		CFS2417777		GLEN ROSE	7514, 420, 411
10/13/24	Sun	17:45		CFS2418486		GLEN ROSE	7514, 4812
10/23/24	Wed	09:48		CFS2419171		GLEN ROSE	800
10/31/24	Thu	08:30		CFS2419775		GLEN ROSE	800
10/31/24	Thu	09:04		CFS2419777		GLEN ROSE	800
10/26/24	Sat	17:21		CFS2419463		GLEN ROSE	800
10/26/24	Sat	17:42		CFS2419464		GLEN ROSE	800
10/31/24	Thu	09:22		CFS2419778		GLEN ROSE	800
10/17/24	Thu	15:37		CFS2418800		GLEN ROSE	800
10/18/24	Fri	11:07		CFS2418831		GLEN ROSE	800
10/23/24	Wed	10:00		CFS2419172		GLEN ROSE	800
10/25/24	Fri	09:14		CFS2419381		GLEN ROSE	800
10/25/24	Fri	16:13		CFS2419402		GLEN ROSE	800

CFS Date	CFS DOW	CFS Time	Code	CFS #	Incident Report #	Call Location	Responder Units
10/18/24	Fri	10:54		CFS2418830		GLEN ROSE	800
10/25/24	Fri	08:51		CFS2419379		GLEN ROSE	800
10/25/24	Fri	16:39		CFS2419403		GLEN ROSE	800
10/31/24	Thu	09:55		CFS2419782		GLEN ROSE	800
10/31/24	Thu	10:07		CFS2419783		GLEN ROSE	800
10/23/24	Wed	11:04		CFS2419181		GLEN ROSE	800

Count (Description)

20

NON SCSO Traffic Stop Total: 20

Other Calls

10/17/24	Thu	11:10	OTHER-97	CFS2418786		GLEN ROSE	400
10/28/24	Mon	10:54	OTHER-97	CFS2419573	SCSOP2401704	GLEN ROSE	410, 416
10/05/24	Sat	21:20	OTHER-97	CFS2417869		GLEN ROSE	411
10/04/24	Fri	17:20	OTHER-97	CFS2417730		GLEN ROSE	411
10/13/24	Sun	04:31	OTHER-97	CFS2418451		GLEN ROSE	412
10/12/24	Sat	18:41	OTHER-97	CFS2418401		GLEN ROSE	412, 417
10/29/24	Tue	14:25	OTHER-97	CFS2419657		GLEN ROSE	413
10/21/24	Mon	04:09	OTHER-97	CFS2418992		GLEN ROSE	420
10/22/24	Tue	09:57	OTHER-97	CFS2419095		GLEN ROSE	421
10/02/24	Wed	09:15	OTHER-97	CFS2417579		GLEN ROSE	455
10/11/24	Fri	19:40	OTHER-97	CFS2418331		GLEN ROSE	4812, 412, 417
10/18/24	Fri	20:14	OTHER-97	CFS2418848		GLEN ROSE	4960
10/11/24	Fri	21:50	OTHER-97	CFS2418332		GLEN ROSE	CITY
10/04/24	Fri	21:23	OTHER-97	CFS2417759		GLEN ROSE	
10/20/24	Sun	10:58	OTHER-97	CFS2418964		GLEN ROSE	

Count (Description)

15

Other Calls Total: 15

Prisoner Transfer

10/15/24	Tue	09:44		CFS2418610		GLEN ROSE	405
10/17/24	Thu	05:42		CFS2418763		GLEN ROSE	521
10/15/24	Tue	05:29		CFS2418605		GLEN ROSE	521
10/09/24	Wed	08:31		CFS2418098		GLEN ROSE	521
10/02/24	Wed	08:26		CFS2417567		GLEN ROSE	521
10/08/24	Tue	13:07		CFS2418052		GLEN ROSE	521
10/11/24	Fri	08:16		CFS2418277		GLEN ROSE	521, 405
10/27/24	Sun	03:21		CFS2419498		GLEN ROSE	521, 421, 417

Count (Description)

8

Prisoner Transfer Total: 8

Reckless Driver

10/08/24	Tue	19:55	RECKDRV-94	CFS2418068	SCSOP2401616	GLEN ROSE	1C550, GRW, 417, 412, 601

CFS Date	CFS DOW	CFS Time	Code	CFS #	Incident Report #	Call Location	Responder Units
10/22/24	Tue	21:02	RECKDRV-94	CFS2419123		GLEN ROSE	400
10/31/24	Thu	18:51	RECKDRV-94	CFS2419802		GLEN ROSE	417
10/25/24	Fri	21:35	RECKDRV-94	CFS2419411		GLEN ROSE	417, 412
10/16/24	Wed	19:59	RECKDRV-94	CFS2418740		GLEN ROSE	417, 412
10/05/24	Sat	21:40	RECKDRV-94	CFS2417873		GLEN ROSE	420
10/05/24	Sat	18:39	RECKDRV-94	CFS2417842		GLEN ROSE	

Count	Description
7	

Reckless Driver Total: 7

Reposession

10/17/24	Thu	13:17	REPO-18	CFS2418793		GLEN ROSE	452
10/04/24	Fri	15:55	REPO-18	CFS2417728		GLEN ROSE	
10/22/24	Tue	04:16	REPO-18	CFS2419073		GLEN ROSE	
10/17/24	Thu	09:48	REPO-18	CFS2418780		GLEN ROSE	

Count	Description
4	

Reposession Total: 4

Runaway/Missing Person

10/08/24	Tue	16:55	RUNAWAY-75	CFS2418060		GLEN ROSE	410

Count	Description
1	

Runaway/Missing Person Total: 1

Security Detail

10/10/24	Thu	17:34	SECURITY-87	CFS2418243		GLEN ROSE	1C550
10/10/24	Thu	04:52	SECURITY-87	CFS2418227		GLEN ROSE	402
10/10/24	Thu	04:52	SECURITY-87	CFS2418228		GLEN ROSE	402
10/11/24	Fri	08:18	SECURITY-87	CFS2418278		GLEN ROSE	406
10/16/24	Wed	02:07	SECURITY-87	CFS2418700		GLEN ROSE	411
10/01/24	Tue	02:42	SECURITY-87	CFS2417394		GLEN ROSE	411
10/05/24	Sat	21:12	SECURITY-87	CFS2417864		GLEN ROSE	411
10/01/24	Tue	03:16	SECURITY-87	CFS2417416		GLEN ROSE	411
10/01/24	Tue	03:08	SECURITY-87	CFS2417411		GLEN ROSE	411
10/14/24	Mon	19:17	SECURITY-87	CFS2418533		GLEN ROSE	411
10/01/24	Tue	02:39	SECURITY-87	CFS2417390		GLEN ROSE	411
10/15/24	Tue	00:27	SECURITY-87	CFS2418580		GLEN ROSE	411
10/15/24	Tue	19:42	SECURITY-87	CFS2418648		GLEN ROSE	411
10/05/24	Sat	18:55	SECURITY-87	CFS2417848		GLEN ROSE	411
10/01/24	Tue	02:49	SECURITY-87	CFS2417401		GLEN ROSE	411
10/01/24	Tue	02:40	SECURITY-87	CFS2417392		GLEN ROSE	411
10/05/24	Sat	19:08	SECURITY-87	CFS2417850		GLEN ROSE	411
10/01/24	Tue	02:48	SECURITY-87	CFS2417400		GLEN ROSE	411
10/05/24	Sat	18:53	SECURITY-87	CFS2417846		GLEN ROSE	411
10/01/24	Tue	02:37	SECURITY-87	CFS2417387		GLEN ROSE	411

CFS Date	CFS DOW	CFS Time	Code	CFS #	Incident Report #	Call Location	Responder Units
10/10/24	Thu	19:45	SECURITY-87	CFS2418246		GLEN ROSE	411
10/15/24	Tue	00:33	SECURITY-87	CFS2418582		GLEN ROSE	411
10/01/24	Tue	02:34	SECURITY-87	CFS2417385		GLEN ROSE	411
10/01/24	Tue	23:24	SECURITY-87	CFS2417504		GLEN ROSE	411
10/05/24	Sat	18:50	SECURITY-87	CFS2417844		GLEN ROSE	411
10/01/24	Tue	03:04	SECURITY-87	CFS2417407		GLEN ROSE	411
10/10/24	Thu	23:13	SECURITY-87	CFS2418251		GLEN ROSE	411
10/01/24	Tue	02:52	SECURITY-87	CFS2417404		GLEN ROSE	411
10/01/24	Tue	02:29	SECURITY-87	CFS2417382		GLEN ROSE	411
10/15/24	Tue	00:25	SECURITY-87	CFS2418578		GLEN ROSE	411
10/01/24	Tue	02:44	SECURITY-87	CFS2417395		GLEN ROSE	411
10/01/24	Tue	02:33	SECURITY-87	CFS2417383		GLEN ROSE	411
10/15/24	Tue	00:26	SECURITY-87	CFS2418579		GLEN ROSE	411
10/01/24	Tue	01:57	SECURITY-87	CFS2417377		GLEN ROSE	411
10/01/24	Tue	01:55	SECURITY-87	CFS2417376		GLEN ROSE	411
10/15/24	Tue	00:29	SECURITY-87	CFS2418581		GLEN ROSE	411
10/10/24	Thu	23:26	SECURITY-87	CFS2418256		GLEN ROSE	411
10/10/24	Thu	02:42	SECURITY-87	CFS2418210		GLEN ROSE	411
10/10/24	Thu	23:32	SECURITY-87	CFS2418257		GLEN ROSE	411
10/01/24	Tue	00:54	SECURITY-87	CFS2417365		GLEN ROSE	411
10/11/24	Fri	00:40	SECURITY-87	CFS2418265		GLEN ROSE	411
10/05/24	Sat	04:30	SECURITY-87	CFS2417827		GLEN ROSE	411
10/05/24	Sat	03:40	SECURITY-87	CFS2417814		GLEN ROSE	411
10/05/24	Sat	03:30	SECURITY-87	CFS2417812		GLEN ROSE	411
10/14/24	Mon	23:17	SECURITY-87	CFS2418568		GLEN ROSE	411
10/05/24	Sat	03:16	SECURITY-87	CFS2417806		GLEN ROSE	411
10/01/24	Tue	00:48	SECURITY-87	CFS2417359		GLEN ROSE	411
10/01/24	Tue	00:52	SECURITY-87	CFS2417364		GLEN ROSE	411
10/11/24	Fri	01:17	SECURITY-87	CFS2418268		GLEN ROSE	411
10/05/24	Sat	03:41	SECURITY-87	CFS2417815		GLEN ROSE	411
10/11/24	Fri	01:19	SECURITY-87	CFS2418269		GLEN ROSE	411
10/05/24	Sat	01:48	SECURITY-87	CFS2417799		GLEN ROSE	411
10/15/24	Tue	21:01	SECURITY-87	CFS2418655		GLEN ROSE	411
10/01/24	Tue	00:50	SECURITY-87	CFS2417361		GLEN ROSE	411
10/05/24	Sat	01:47	SECURITY-87	CFS2417798		GLEN ROSE	411
10/05/24	Sat	01:33	SECURITY-87	CFS2417793		GLEN ROSE	411
10/15/24	Tue	21:17	SECURITY-87	CFS2418658		GLEN ROSE	411
10/05/24	Sat	01:29	SECURITY-87	CFS2417791		GLEN ROSE	411
10/01/24	Tue	00:50	SECURITY-87	CFS2417360		GLEN ROSE	411
10/05/24	Sat	01:03	SECURITY-87	CFS2417785		GLEN ROSE	411
10/01/24	Tue	00:46	SECURITY-87	CFS2417358		GLEN ROSE	411
10/10/24	Thu	02:43	SECURITY-87	CFS2418211		GLEN ROSE	411
10/05/24	Sat	01:01	SECURITY-87	CFS2417784		GLEN ROSE	411
10/05/24	Sat	01:34	SECURITY-87	CFS2417794		GLEN ROSE	411
10/10/24	Thu	00:10	SECURITY-87	CFS2418170		GLEN ROSE	411
10/15/24	Tue	22:27	SECURITY-87	CFS2418676		GLEN ROSE	411

CFS Date	CFS DOW	CFS Time	Code	CFS #	Incident Report #	Call Location	Responder Units
10/15/24	Tue	21:59	SECURITY-87	CFS2418661		GLEN ROSE	411
10/14/24	Mon	22:30	SECURITY-87	CFS2418549		GLEN ROSE	411
10/14/24	Mon	22:27	SECURITY-87	CFS2418547		GLEN ROSE	411
10/15/24	Tue	21:57	SECURITY-87	CFS2418660		GLEN ROSE	411
10/01/24	Tue	03:07	SECURITY-87	CFS2417410		GLEN ROSE	411
10/04/24	Fri	19:37	SECURITY-87	CFS2417737		GLEN ROSE	411
10/14/24	Mon	22:28	SECURITY-87	CFS2418548		GLEN ROSE	411
10/14/24	Mon	21:58	SECURITY-87	CFS2418541		GLEN ROSE	411
10/14/24	Mon	22:26	SECURITY-87	CFS2418546		GLEN ROSE	411
10/14/24	Mon	21:57	SECURITY-87	CFS2418540		GLEN ROSE	411
10/14/24	Mon	19:50	SECURITY-87	CFS2418536		GLEN ROSE	411
10/04/24	Fri	20:14	SECURITY-87	CFS2417744		GLEN ROSE	411
10/05/24	Sat	19:01	SECURITY-87	CFS2417849		GLEN ROSE	411
10/02/24	Wed	00:22	SECURITY-87	CFS2417512		GLEN ROSE	411
10/02/24	Wed	00:46	SECURITY-87	CFS2417517		GLEN ROSE	411
10/02/24	Wed	00:19	SECURITY-87	CFS2417510		GLEN ROSE	411
10/02/24	Wed	01:00	SECURITY-87	CFS2417521		GLEN ROSE	411
10/15/24	Tue	22:11	SECURITY-87	CFS2418672		GLEN ROSE	411
10/10/24	Thu	00:49	SECURITY-87	CFS2418185		GLEN ROSE	411
10/02/24	Wed	01:01	SECURITY-87	CFS2417522		GLEN ROSE	411
10/02/24	Wed	01:02	SECURITY-87	CFS2417523		GLEN ROSE	411
10/02/24	Wed	01:08	SECURITY-87	CFS2417525		GLEN ROSE	411
10/02/24	Wed	01:10	SECURITY-87	CFS2417526		GLEN ROSE	411
10/02/24	Wed	01:13	SECURITY-87	CFS2417527		GLEN ROSE	411
10/01/24	Tue	23:20	SECURITY-87	CFS2417502		GLEN ROSE	411
10/01/24	Tue	23:20	SECURITY-87	CFS2417501		GLEN ROSE	411
10/15/24	Tue	22:58	SECURITY-87	CFS2418678		GLEN ROSE	411
10/01/24	Tue	23:16	SECURITY-87	CFS2417500		GLEN ROSE	411
10/01/24	Tue	23:04	SECURITY-87	CFS2417498		GLEN ROSE	411
10/01/24	Tue	23:03	SECURITY-87	CFS2417497		GLEN ROSE	411
10/02/24	Wed	02:48	SECURITY-87	CFS2417555		GLEN ROSE	411
10/01/24	Tue	23:07	SECURITY-87	CFS2417499		GLEN ROSE	411
10/01/24	Tue	22:25	SECURITY-87	CFS2417495		GLEN ROSE	411
10/01/24	Tue	22:09	SECURITY-87	CFS2417492		GLEN ROSE	411
10/02/24	Wed	02:47	SECURITY-87	CFS2417554		GLEN ROSE	411
10/02/24	Wed	02:49	SECURITY-87	CFS2417557		GLEN ROSE	411
10/01/24	Tue	21:27	SECURITY-87	CFS2417483		GLEN ROSE	411
10/10/24	Thu	00:56	SECURITY-87	CFS2418189		GLEN ROSE	411
10/01/24	Tue	21:01	SECURITY-87	CFS2417477		GLEN ROSE	411
10/10/24	Thu	00:01	SECURITY-87	CFS2418165		GLEN ROSE	411
10/10/24	Thu	00:02	SECURITY-87	CFS2418167		GLEN ROSE	411
10/10/24	Thu	00:58	SECURITY-87	CFS2418191		GLEN ROSE	411
10/01/24	Tue	20:04	SECURITY-87	CFS2417468		GLEN ROSE	411
10/15/24	Tue	19:39	SECURITY-87	CFS2418647		GLEN ROSE	411
10/09/24	Wed	19:57	SECURITY-87	CFS2418144		GLEN ROSE	411
10/01/24	Tue	19:58	SECURITY-87	CFS2417467		GLEN ROSE	411

CFS Date	CFS DOW	CFS Time	Code	CFS #	Incident Report #	Call Location	Responder Units
10/15/24	Tue	19:34	SECURITY-87	CFS2418646		GLEN ROSE	411
10/10/24	Thu	01:01	SECURITY-87	CFS2418192		GLEN ROSE	411
10/06/24	Sun	02:12	SECURITY-87	CFS2417910		GLEN ROSE	411
10/15/24	Tue	23:20	SECURITY-87	CFS2418682		GLEN ROSE	411
10/06/24	Sun	01:35	SECURITY-87	CFS2417902		GLEN ROSE	411
10/15/24	Tue	23:24	SECURITY-87	CFS2418686		GLEN ROSE	411
10/15/24	Tue	23:25	SECURITY-87	CFS2418687		GLEN ROSE	411
10/15/24	Tue	23:19	SECURITY-87	CFS2418681		GLEN ROSE	411
10/10/24	Thu	02:25	SECURITY-87	CFS2418204		GLEN ROSE	411
10/10/24	Thu	02:48	SECURITY-87	CFS2418213		GLEN ROSE	411
10/06/24	Sun	01:10	SECURITY-87	CFS2417892		GLEN ROSE	411
10/15/24	Tue	23:22	SECURITY-87	CFS2418683		GLEN ROSE	411
10/06/24	Sun	01:08	SECURITY-87	CFS2417891		GLEN ROSE	411
10/06/24	Sun	01:07	SECURITY-87	CFS2417890		GLEN ROSE	411
10/15/24	Tue	23:23	SECURITY-87	CFS2418684		GLEN ROSE	411
10/06/24	Sun	01:07	SECURITY-87	CFS2417889		GLEN ROSE	411
10/01/24	Tue	04:03	SECURITY-87	CFS2417427		GLEN ROSE	411
10/15/24	Tue	22:09	SECURITY-87	CFS2418671		GLEN ROSE	411
10/15/24	Tue	22:07	SECURITY-87	CFS2418669		GLEN ROSE	411
10/01/24	Tue	04:25	SECURITY-87	CFS2417430		GLEN ROSE	411
10/01/24	Tue	02:46	SECURITY-87	CFS2417398		GLEN ROSE	411
10/05/24	Sat	22:58	SECURITY-87	CFS2417880		GLEN ROSE	411
10/15/24	Tue	01:27	SECURITY-87	CFS2418599		GLEN ROSE	411
10/15/24	Tue	01:24	SECURITY-87	CFS2418597		GLEN ROSE	411
10/05/24	Sat	22:54	SECURITY-87	CFS2417879		GLEN ROSE	411
10/15/24	Tue	22:03	SECURITY-87	CFS2418665		GLEN ROSE	411
10/15/24	Tue	01:26	SECURITY-87	CFS2418598		GLEN ROSE	411
10/15/24	Tue	23:27	SECURITY-87	CFS2418689		GLEN ROSE	411
10/10/24	Thu	02:40	SECURITY-87	CFS2418208		GLEN ROSE	411
10/15/24	Tue	01:07	SECURITY-87	CFS2418593		GLEN ROSE	411
10/15/24	Tue	23:28	SECURITY-87	CFS2418690		GLEN ROSE	411
10/05/24	Sat	22:43	SECURITY-87	CFS2417875		GLEN ROSE	411
10/15/24	Tue	01:07	SECURITY-87	CFS2418592		GLEN ROSE	411
10/01/24	Tue	03:06	SECURITY-87	CFS2417409		GLEN ROSE	411
10/01/24	Tue	03:06	SECURITY-87	CFS2417408		GLEN ROSE	411
10/10/24	Thu	02:41	SECURITY-87	CFS2418209		GLEN ROSE	411
10/16/24	Wed	01:12	SECURITY-87	CFS2418697		GLEN ROSE	411
10/15/24	Tue	01:03	SECURITY-87	CFS2418589		GLEN ROSE	411
10/08/24	Tue	01:30	SECURITY-87	CFS2418020		GLEN ROSE	412
10/24/24	Thu	02:29	SECURITY-87	CFS2419241		GLEN ROSE	412
10/24/24	Thu	02:30	SECURITY-87	CFS2419242		GLEN ROSE	412
10/02/24	Wed	19:25	SECURITY-87	CFS2417604		GLEN ROSE	412
10/24/24	Thu	02:32	SECURITY-87	CFS2419244		GLEN ROSE	412
10/24/24	Thu	02:34	SECURITY-87	CFS2419247		GLEN ROSE	412
10/24/24	Thu	02:43	SECURITY-87	CFS2419254		GLEN ROSE	412
10/04/24	Fri	01:47	SECURITY-87	CFS2417703		GLEN ROSE	412

CFS Date	CFS DOW	CFS Time	Code	CFS #	Incident Report #	Call Location	Responder Units
10/04/24	Fri	01:48	SECURITY-87	CFS2417704		GLEN ROSE	412
10/04/24	Fri	02:07	SECURITY-87	CFS2417706		GLEN ROSE	412
10/04/24	Fri	03:00	SECURITY-87	CFS2417709		GLEN ROSE	412
10/09/24	Wed	03:30	SECURITY-87	CFS2418090		GLEN ROSE	412
10/24/24	Thu	04:06	SECURITY-87	CFS2419268		GLEN ROSE	412
10/21/24	Mon	23:30	SECURITY-87	CFS2419064		GLEN ROSE	412
10/26/24	Sat	19:14	SECURITY-87	CFS2419469		GLEN ROSE	412
10/21/24	Mon	20:19	SECURITY-87	CFS2419047		GLEN ROSE	412
10/17/24	Thu	00:08	SECURITY-87	CFS2418745		GLEN ROSE	412
10/12/24	Sat	01:51	SECURITY-87	CFS2418352		GLEN ROSE	412
10/12/24	Sat	04:46	SECURITY-87	CFS2418357		GLEN ROSE	412
10/26/24	Sat	01:45	SECURITY-87	CFS2419420		GLEN ROSE	412
10/28/24	Mon	00:19	SECURITY-87	CFS2419540		GLEN ROSE	412
10/13/24	Sun	04:20	SECURITY-87	CFS2418447		GLEN ROSE	412
10/13/24	Sun	04:21	SECURITY-87	CFS2418448		GLEN ROSE	412
10/13/24	Sun	04:22	SECURITY-87	CFS2418449		GLEN ROSE	412
10/13/24	Sun	21:48	SECURITY-87	CFS2418493		GLEN ROSE	412
10/13/24	Sun	21:53	SECURITY-87	CFS2418496		GLEN ROSE	412
10/13/24	Sun	21:54	SECURITY-87	CFS2418497		GLEN ROSE	412
10/08/24	Tue	01:29	SECURITY-87	CFS2418019		GLEN ROSE	412
10/08/24	Tue	01:38	SECURITY-87	CFS2418024		GLEN ROSE	412
10/08/24	Tue	01:30	SECURITY-87	CFS2418021		GLEN ROSE	412
10/08/24	Tue	01:37	SECURITY-87	CFS2418022		GLEN ROSE	412
10/28/24	Mon	00:25	SECURITY-87	CFS2419541		GLEN ROSE	412
10/26/24	Sat	01:36	SECURITY-87	CFS2419417		GLEN ROSE	412
10/26/24	Sat	02:27	SECURITY-87	CFS2419429		GLEN ROSE	412
10/26/24	Sat	19:17	SECURITY-87	CFS2419470		GLEN ROSE	412
10/26/24	Sat	23:25	SECURITY-87	CFS2419487		GLEN ROSE	412
10/28/24	Mon	08:31	SECURITY-87	CFS2419560		GLEN ROSE	413
10/28/24	Mon	08:33	SECURITY-87	CFS2419561		GLEN ROSE	413
10/28/24	Mon	11:50	SECURITY-87	CFS2419576		GLEN ROSE	413
10/23/24	Wed	16:03	SECURITY-87	CFS2419188		GLEN ROSE	413
10/28/24	Mon	14:53	SECURITY-87	CFS2419585		GLEN ROSE	413
10/28/24	Mon	14:55	SECURITY-87	CFS2419586		GLEN ROSE	413
10/28/24	Mon	14:57	SECURITY-87	CFS2419587		GLEN ROSE	413
10/28/24	Mon	14:58	SECURITY-87	CFS2419589		GLEN ROSE	413
10/28/24	Mon	14:59	SECURITY-87	CFS2419590		GLEN ROSE	413
10/15/24	Tue	13:17	SECURITY-87	CFS2418630		GLEN ROSE	413
10/15/24	Tue	13:16	SECURITY-87	CFS2418629		GLEN ROSE	413
10/23/24	Wed	16:11	SECURITY-87	CFS2419189		GLEN ROSE	413
10/15/24	Tue	12:27	SECURITY-87	CFS2418623		GLEN ROSE	413
10/28/24	Mon	08:35	SECURITY-87	CFS2419562		GLEN ROSE	413
10/15/24	Tue	10:50	SECURITY-87	CFS2418618		GLEN ROSE	413
10/15/24	Tue	10:06	SECURITY-87	CFS2418614		GLEN ROSE	413
10/15/24	Tue	10:04	SECURITY-87	CFS2418613		GLEN ROSE	413
10/15/24	Tue	10:00	SECURITY-87	CFS2418612		GLEN ROSE	413

CFS Date	CFS DOW	CFS Time	Code	CFS #	Incident Report #	Call Location	Responder Units
10/15/24	Tue	09:53	SECURITY-87	CFS2418611		GLEN ROSE	413
10/23/24	Wed	09:15	SECURITY-87	CFS2419169		GLEN ROSE	413
10/09/24	Wed	09:07	SECURITY-87	CFS2418100		GLEN ROSE	413
10/09/24	Wed	09:11	SECURITY-87	CFS2418101		GLEN ROSE	413
10/23/24	Wed	09:14	SECURITY-87	CFS2419168		GLEN ROSE	413
10/23/24	Wed	09:12	SECURITY-87	CFS2419167		GLEN ROSE	413
10/23/24	Wed	09:03	SECURITY-87	CFS2419165		GLEN ROSE	413
10/29/24	Tue	11:48	SECURITY-87	CFS2419653		GLEN ROSE	413
10/29/24	Tue	11:44	SECURITY-87	CFS2419651		GLEN ROSE	413
10/23/24	Wed	16:16	SECURITY-87	CFS2419190		GLEN ROSE	413
10/23/24	Wed	08:45	SECURITY-87	CFS2419164		GLEN ROSE	413
10/09/24	Wed	09:16	SECURITY-87	CFS2418103		GLEN ROSE	413
10/29/24	Tue	11:46	SECURITY-87	CFS2419652		GLEN ROSE	413
10/28/24	Mon	09:06	SECURITY-87	CFS2419564		GLEN ROSE	413
10/28/24	Mon	08:37	SECURITY-87	CFS2419563		GLEN ROSE	413
10/28/24	Mon	09:12	SECURITY-87	CFS2419567		GLEN ROSE	413
10/28/24	Mon	11:51	SECURITY-87	CFS2419577		GLEN ROSE	413
10/28/24	Mon	11:55	SECURITY-87	CFS2419578		GLEN ROSE	413
10/09/24	Wed	09:12	SECURITY-87	CFS2418102		GLEN ROSE	413
10/23/24	Wed	17:19	SECURITY-87	CFS2419202		GLEN ROSE	413
10/23/24	Wed	16:27	SECURITY-87	CFS2419193		GLEN ROSE	413
10/23/24	Wed	16:19	SECURITY-87	CFS2419191		GLEN ROSE	413
10/28/24	Mon	13:49	SECURITY-87	CFS2419584		GLEN ROSE	413
10/09/24	Wed	10:26	SECURITY-87	CFS2418111		GLEN ROSE	416
10/09/24	Wed	10:22	SECURITY-87	CFS2418109		GLEN ROSE	416
10/14/24	Mon	10:14	SECURITY-87	CFS2418520		GLEN ROSE	416
10/14/24	Mon	10:08	SECURITY-87	CFS2418519		GLEN ROSE	416
10/24/24	Thu	07:25	SECURITY-87	CFS2419274		GLEN ROSE	416
10/09/24	Wed	10:18	SECURITY-87	CFS2418108		GLEN ROSE	416
10/24/24	Thu	16:01	SECURITY-87	CFS2419299		GLEN ROSE	416
10/09/24	Wed	09:17	SECURITY-87	CFS2418104		GLEN ROSE	416
10/24/24	Thu	16:00	SECURITY-87	CFS2419298		GLEN ROSE	416
10/09/24	Wed	10:23	SECURITY-87	CFS2418110		GLEN ROSE	416
10/14/24	Mon	10:20	SECURITY-87	CFS2418522		GLEN ROSE	416
10/24/24	Thu	07:26	SECURITY-87	CFS2419276		GLEN ROSE	416
10/28/24	Mon	09:57	SECURITY-87	CFS2419570		GLEN ROSE	416
10/23/24	Wed	10:40	SECURITY-87	CFS2419179		GLEN ROSE	416
10/09/24	Wed	10:46	SECURITY-87	CFS2418115		GLEN ROSE	416
10/09/24	Wed	10:28	SECURITY-87	CFS2418112		GLEN ROSE	416
10/23/24	Wed	17:36	SECURITY-87	CFS2419203		GLEN ROSE	416
10/24/24	Thu	15:59	SECURITY-87	CFS2419297		GLEN ROSE	416
10/23/24	Wed	16:27	SECURITY-87	CFS2419192		GLEN ROSE	416
10/09/24	Wed	10:40	SECURITY-87	CFS2418114		GLEN ROSE	416
10/23/24	Wed	16:32	SECURITY-87	CFS2419195		GLEN ROSE	416
10/23/24	Wed	16:29	SECURITY-87	CFS2419194		GLEN ROSE	416
10/14/24	Mon	10:16	SECURITY-87	CFS2418521		GLEN ROSE	416

CFS Date	CFS DOW	CFS Time	Code	CFS #	Incident Report #	Call Location	Responder Units
10/24/24	Thu	07:25	SECURITY-87	CFS2419275		GLEN ROSE	416
10/08/24	Tue	23:27	SECURITY-87	CFS2418075		GLEN ROSE	417
10/23/24	Wed	00:36	SECURITY-87	CFS2419130		GLEN ROSE	417
10/23/24	Wed	00:39	SECURITY-87	CFS2419133		GLEN ROSE	417
10/23/24	Wed	00:47	SECURITY-87	CFS2419138		GLEN ROSE	417
10/04/24	Fri	01:45	SECURITY-87	CFS2417702		GLEN ROSE	417
10/21/24	Mon	20:51	SECURITY-87	CFS2419056		GLEN ROSE	417
10/03/24	Thu	23:42	SECURITY-87	CFS2417696		GLEN ROSE	417
10/03/24	Thu	23:41	SECURITY-87	CFS2417694		GLEN ROSE	417
10/17/24	Thu	00:09	SECURITY-87	CFS2418746		GLEN ROSE	417
10/17/24	Thu	00:10	SECURITY-87	CFS2418747		GLEN ROSE	417
10/17/24	Thu	00:14	SECURITY-87	CFS2418748		GLEN ROSE	417
10/11/24	Fri	22:45	SECURITY-87	CFS2418334		GLEN ROSE	417
10/26/24	Sat	01:59	SECURITY-87	CFS2419422		GLEN ROSE	417
10/26/24	Sat	01:55	SECURITY-87	CFS2419421		GLEN ROSE	417
10/26/24	Sat	01:45	SECURITY-87	CFS2419419		GLEN ROSE	417
10/26/24	Sat	01:43	SECURITY-87	CFS2419418		GLEN ROSE	417
10/26/24	Sat	00:42	SECURITY-87	CFS2419416		GLEN ROSE	417
10/17/24	Thu	02:45	SECURITY-87	CFS2418762		GLEN ROSE	417
10/08/24	Tue	23:31	SECURITY-87	CFS2418076		GLEN ROSE	417
10/31/24	Thu	00:28	SECURITY-87	CFS2419754		GLEN ROSE	417
10/30/24	Wed	20:55	SECURITY-87	CFS2419743		GLEN ROSE	417
10/27/24	Sun	01:58	SECURITY-87	CFS2419493		GLEN ROSE	417
10/13/24	Sun	23:24	SECURITY-87	CFS2418504		GLEN ROSE	417
10/09/24	Wed	02:35	SECURITY-87	CFS2418077		GLEN ROSE	417
10/31/24	Thu	23:07	SECURITY-87	CFS2419811		GLEN ROSE	417
10/31/24	Thu	23:04	SECURITY-87	CFS2419810		GLEN ROSE	417
10/12/24	Sat	22:17	SECURITY-87	CFS2418419		GLEN ROSE	417
10/31/24	Thu	23:02	SECURITY-87	CFS2419809		GLEN ROSE	417
10/31/24	Thu	21:17	SECURITY-87	CFS2419808		GLEN ROSE	417
10/25/24	Fri	19:53	SECURITY-87	CFS2419407		GLEN ROSE	417
10/13/24	Sun	01:05	SECURITY-87	CFS2418422		GLEN ROSE	417
10/13/24	Sun	03:43	SECURITY-87	CFS2418427		GLEN ROSE	417
10/13/24	Sun	03:55	SECURITY-87	CFS2418439		GLEN ROSE	417
10/13/24	Sun	03:45	SECURITY-87	CFS2418429		GLEN ROSE	417
10/13/24	Sun	03:46	SECURITY-87	CFS2418433		GLEN ROSE	417
10/13/24	Sun	04:05	SECURITY-87	CFS2418444		GLEN ROSE	417
10/13/24	Sun	03:49	SECURITY-87	CFS2418435		GLEN ROSE	417
10/13/24	Sun	03:52	SECURITY-87	CFS2418437		GLEN ROSE	417
10/13/24	Sun	04:14	SECURITY-87	CFS2418446		GLEN ROSE	417
10/17/24	Thu	21:15	SECURITY-87	CFS2418809		GLEN ROSE	417
10/18/24	Fri	00:30	SECURITY-87	CFS2418814		GLEN ROSE	417
10/18/24	Fri	02:04	SECURITY-87	CFS2418815		GLEN ROSE	417
10/18/24	Fri	02:17	SECURITY-87	CFS2418817		GLEN ROSE	417
10/18/24	Fri	02:13	SECURITY-87	CFS2418816		GLEN ROSE	417
10/18/24	Fri	02:28	SECURITY-87	CFS2418819		GLEN ROSE	417

CFS Date	CFS DOW	CFS Time	Code	CFS #	Incident Report #	Call Location	Responder Units
10/18/24	Fri	02:22	SECURITY-87	CFS2418818		GLEN ROSE	417
10/31/24	Thu	01:48	SECURITY-87	CFS2419768		GLEN ROSE	417
10/31/24	Thu	01:25	SECURITY-87	CFS2419763		GLEN ROSE	417
10/31/24	Thu	00:31	SECURITY-87	CFS2419756		GLEN ROSE	417
10/31/24	Thu	00:28	SECURITY-87	CFS2419753		GLEN ROSE	417
10/07/24	Mon	20:15	SECURITY-87	CFS2417997		GLEN ROSE	417
10/31/24	Thu	00:27	SECURITY-87	CFS2419752		GLEN ROSE	417
10/30/24	Wed	20:48	SECURITY-87	CFS2419741		GLEN ROSE	417
10/27/24	Sun	02:48	SECURITY-87	CFS2419494		GLEN ROSE	417
10/27/24	Sun	01:57	SECURITY-87	CFS2419491		GLEN ROSE	417
10/28/24	Mon	01:49	SECURITY-87	CFS2419544		GLEN ROSE	417
10/13/24	Sun	23:26	SECURITY-87	CFS2418505		GLEN ROSE	417
10/14/24	Mon	01:48	SECURITY-87	CFS2418506		GLEN ROSE	417
10/14/24	Mon	02:00	SECURITY-87	CFS2418508		GLEN ROSE	417
10/08/24	Tue	03:13	SECURITY-87	CFS2418025		GLEN ROSE	417
10/14/24	Mon	03:05	SECURITY-87	CFS2418516		GLEN ROSE	417
10/27/24	Sun	20:38	SECURITY-87	CFS2419535		GLEN ROSE	417
10/27/24	Sun	20:22	SECURITY-87	CFS2419534		GLEN ROSE	417
10/27/24	Sun	20:02	SECURITY-87	CFS2419533		GLEN ROSE	417
10/27/24	Sun	02:49	SECURITY-87	CFS2419495		GLEN ROSE	417
10/22/24	Tue	01:27	SECURITY-87	CFS2419069		GLEN ROSE	417
10/11/24	Fri	02:55	SECURITY-87	CFS2418273		GLEN ROSE	418
10/10/24	Thu	22:48	SECURITY-87	CFS2418248		GLEN ROSE	418
10/11/24	Fri	02:53	SECURITY-87	CFS2418272		GLEN ROSE	418
10/19/24	Sat	03:18	SECURITY-87	CFS2418889		GLEN ROSE	418
10/11/24	Fri	02:49	SECURITY-87	CFS2418271		GLEN ROSE	418
10/20/24	Sun	19:51	SECURITY-87	CFS2418975		GLEN ROSE	418
10/20/24	Sun	19:46	SECURITY-87	CFS2418974		GLEN ROSE	418
10/09/24	Wed	23:48	SECURITY-87	CFS2418158		GLEN ROSE	418
10/19/24	Sat	20:36	SECURITY-87	CFS2418916		GLEN ROSE	418
10/20/24	Sun	19:10	SECURITY-87	CFS2418971		GLEN ROSE	418
10/19/24	Sat	03:17	SECURITY-87	CFS2418888		GLEN ROSE	418
10/29/24	Tue	18:51	SECURITY-87	CFS2419663		GLEN ROSE	418
10/04/24	Fri	09:48	SECURITY-87	CFS2417711		GLEN ROSE	418
10/28/24	Mon	20:25	SECURITY-87	CFS2419600		GLEN ROSE	418
10/28/24	Mon	23:09	SECURITY-87	CFS2419622		GLEN ROSE	418
10/28/24	Mon	23:04	SECURITY-87	CFS2419619		GLEN ROSE	418
10/10/24	Thu	12:12	SECURITY-87	CFS2418237		GLEN ROSE	418
10/10/24	Thu	01:10	SECURITY-87	CFS2418196		GLEN ROSE	418
10/11/24	Fri	02:58	SECURITY-87	CFS2418274		GLEN ROSE	418
10/19/24	Sat	21:14	SECURITY-87	CFS2418917		GLEN ROSE	418
10/10/24	Thu	01:09	SECURITY-87	CFS2418194		GLEN ROSE	418
10/19/24	Sat	01:34	SECURITY-87	CFS2418869		GLEN ROSE	418
10/14/24	Mon	13:29	SECURITY-87	CFS2418528		GLEN ROSE	418
10/09/24	Wed	14:47	SECURITY-87	CFS2418122		GLEN ROSE	418
10/28/24	Mon	21:05	SECURITY-87	CFS2419609		GLEN ROSE	418

CFS Date	CFS DOW	CFS Time	Code	CFS #	Incident Report #	Call Location	Responder Units
10/19/24	Sat	22:46	SECURITY-87	CFS2418936		GLEN ROSE	418
10/29/24	Tue	01:05	SECURITY-87	CFS2419628		GLEN ROSE	418
10/21/24	Mon	03:02	SECURITY-87	CFS2418986		GLEN ROSE	418
10/09/24	Wed	23:44	SECURITY-87	CFS2418157		GLEN ROSE	418
10/18/24	Fri	22:43	SECURITY-87	CFS2418855		GLEN ROSE	418
10/18/24	Fri	22:32	SECURITY-87	CFS2418853		GLEN ROSE	418
10/19/24	Sat	21:29	SECURITY-87	CFS2418923		GLEN ROSE	418
10/19/24	Sat	21:32	SECURITY-87	CFS2418924		GLEN ROSE	418
10/20/24	Sun	02:09	SECURITY-87	CFS2418942		GLEN ROSE	418
10/20/24	Sun	02:49	SECURITY-87	CFS2418947		GLEN ROSE	418
10/19/24	Sat	21:18	SECURITY-87	CFS2418919		GLEN ROSE	418
10/28/24	Mon	21:43	SECURITY-87	CFS2419614		GLEN ROSE	418
10/21/24	Mon	02:59	SECURITY-87	CFS2418985		GLEN ROSE	418
10/18/24	Fri	23:59	SECURITY-87	CFS2418860		GLEN ROSE	418
10/05/24	Sat	15:34	SECURITY-87	CFS2417841		GLEN ROSE	418
10/05/24	Sat	12:53	SECURITY-87	CFS2417837		GLEN ROSE	418
10/10/24	Thu	01:02	SECURITY-87	CFS2418193		GLEN ROSE	418
10/10/24	Thu	12:31	SECURITY-87	CFS2418238		GLEN ROSE	418
10/12/24	Sat	15:47	SECURITY-87	CFS2418395		GLEN ROSE	419
10/02/24	Wed	02:06	SECURITY-87	CFS2417537		GLEN ROSE	420
10/15/24	Tue	00:59	SECURITY-87	CFS2418587		GLEN ROSE	420
10/15/24	Tue	00:46	SECURITY-87	CFS2418584		GLEN ROSE	420
10/04/24	Fri	21:10	SECURITY-87	CFS2417756		GLEN ROSE	420
10/15/24	Tue	00:49	SECURITY-87	CFS2418585		GLEN ROSE	420
10/15/24	Tue	00:52	SECURITY-87	CFS2418586		GLEN ROSE	420
10/15/24	Tue	23:48	SECURITY-87	CFS2418695		GLEN ROSE	420
10/29/24	Tue	04:18	SECURITY-87	CFS2419637		GLEN ROSE	420
10/15/24	Tue	01:01	SECURITY-87	CFS2418588		GLEN ROSE	420
10/05/24	Sat	22:54	SECURITY-87	CFS2417878		GLEN ROSE	420
10/25/24	Fri	04:04	SECURITY-87	CFS2419374		GLEN ROSE	420
10/05/24	Sat	22:50	SECURITY-87	CFS2417877		GLEN ROSE	420
10/15/24	Tue	01:04	SECURITY-87	CFS2418590		GLEN ROSE	420
10/01/24	Tue	02:35	SECURITY-87	CFS2417386		GLEN ROSE	420
10/15/24	Tue	01:44	SECURITY-87	CFS2418603		GLEN ROSE	420
10/05/24	Sat	23:54	SECURITY-87	CFS2417888		GLEN ROSE	420
10/05/24	Sat	01:30	SECURITY-87	CFS2417792		GLEN ROSE	420
10/02/24	Wed	02:11	SECURITY-87	CFS2417539		GLEN ROSE	420
10/30/24	Wed	03:21	SECURITY-87	CFS2419696		GLEN ROSE	420
10/06/24	Sun	01:11	SECURITY-87	CFS2417893		GLEN ROSE	420
10/06/24	Sun	01:29	SECURITY-87	CFS2417899		GLEN ROSE	420
10/15/24	Tue	23:46	SECURITY-87	CFS2418694		GLEN ROSE	420
10/30/24	Wed	03:18	SECURITY-87	CFS2419695		GLEN ROSE	420
10/06/24	Sun	04:02	SECURITY-87	CFS2417915		GLEN ROSE	420
10/01/24	Tue	02:33	SECURITY-87	CFS2417384		GLEN ROSE	420
10/24/24	Thu	02:26	SECURITY-87	CFS2419239		GLEN ROSE	420
10/14/24	Mon	22:34	SECURITY-87	CFS2418550		GLEN ROSE	420

CFS Date	CFS DOW	CFS Time	Code	CFS #	Incident Report #	Call Location	Responder Units
10/10/24	Thu	00:48	SECURITY-87	CFS2418184		GLEN ROSE	420
10/01/24	Tue	01:27	SECURITY-87	CFS2417371		GLEN ROSE	420
10/29/24	Tue	19:14	SECURITY-87	CFS2419665		GLEN ROSE	420
10/10/24	Thu	00:41	SECURITY-87	CFS2418180		GLEN ROSE	420
10/10/24	Thu	00:44	SECURITY-87	CFS2418182		GLEN ROSE	420
10/05/24	Sat	00:51	SECURITY-87	CFS2417782		GLEN ROSE	420
10/10/24	Thu	02:13	SECURITY-87	CFS2418203		GLEN ROSE	420
10/01/24	Tue	01:20	SECURITY-87	CFS2417370		GLEN ROSE	420
10/01/24	Tue	01:17	SECURITY-87	CFS2417369		GLEN ROSE	420
10/02/24	Wed	02:48	SECURITY-87	CFS2417556		GLEN ROSE	420
10/20/24	Sun	02:58	SECURITY-87	CFS2418949		GLEN ROSE	420
10/20/24	Sun	02:54	SECURITY-87	CFS2418948		GLEN ROSE	420
10/02/24	Wed	03:08	SECURITY-87	CFS2417559		GLEN ROSE	420
10/02/24	Wed	02:35	SECURITY-87	CFS2417551		GLEN ROSE	420
10/02/24	Wed	02:33	SECURITY-87	CFS2417550		GLEN ROSE	420
10/02/24	Wed	02:26	SECURITY-87	CFS2417547		GLEN ROSE	420
10/02/24	Wed	02:24	SECURITY-87	CFS2417545		GLEN ROSE	420
10/02/24	Wed	02:27	SECURITY-87	CFS2417548		GLEN ROSE	420
10/01/24	Tue	01:14	SECURITY-87	CFS2417368		GLEN ROSE	420
10/24/24	Thu	03:11	SECURITY-87	CFS2419264		GLEN ROSE	420
10/02/24	Wed	02:08	SECURITY-87	CFS2417538		GLEN ROSE	420
10/02/24	Wed	02:30	SECURITY-87	CFS2417549		GLEN ROSE	420
10/02/24	Wed	01:53	SECURITY-87	CFS2417536		GLEN ROSE	420
10/24/24	Thu	02:28	SECURITY-87	CFS2419240		GLEN ROSE	420
10/24/24	Thu	02:23	SECURITY-87	CFS2419238		GLEN ROSE	420
10/19/24	Sat	02:49	SECURITY-87	CFS2418877		GLEN ROSE	420
10/20/24	Sun	03:06	SECURITY-87	CFS2418951		GLEN ROSE	420
10/04/24	Fri	23:22	SECURITY-87	CFS2417775		GLEN ROSE	420
10/04/24	Fri	23:07	SECURITY-87	CFS2417772		GLEN ROSE	420
10/25/24	Fri	04:23	SECURITY-87	CFS2419376		GLEN ROSE	420
10/25/24	Fri	04:20	SECURITY-87	CFS2419375		GLEN ROSE	420
10/25/24	Fri	04:00	SECURITY-87	CFS2419373		GLEN ROSE	420
10/25/24	Fri	03:53	SECURITY-87	CFS2419371		GLEN ROSE	420
10/25/24	Fri	03:43	SECURITY-87	CFS2419370		GLEN ROSE	420
10/04/24	Fri	22:40	SECURITY-87	CFS2417768		GLEN ROSE	420
10/02/24	Wed	00:20	SECURITY-87	CFS2417511		GLEN ROSE	420
10/02/24	Wed	00:15	SECURITY-87	CFS2417508		GLEN ROSE	420
10/25/24	Fri	03:40	SECURITY-87	CFS2419369		GLEN ROSE	420
10/25/24	Fri	03:37	SECURITY-87	CFS2419368		GLEN ROSE	420
10/25/24	Fri	03:34	SECURITY-87	CFS2419367		GLEN ROSE	420
10/02/24	Wed	00:16	SECURITY-87	CFS2417509		GLEN ROSE	420
10/02/24	Wed	00:09	SECURITY-87	CFS2417507		GLEN ROSE	420
10/19/24	Sat	02:14	SECURITY-87	CFS2418872		GLEN ROSE	420
10/10/24	Thu	00:52	SECURITY-87	CFS2418187		GLEN ROSE	420
10/10/24	Thu	00:56	SECURITY-87	CFS2418188		GLEN ROSE	420
10/01/24	Tue	20:47	SECURITY-87	CFS2417474		GLEN ROSE	420

CFS Date	CFS DOW	CFS Time	Code	CFS #	Incident Report #	Call Location	Responder Units
10/24/24	Thu	22:50	SECURITY-87	CFS2419342		GLEN ROSE	420
10/01/24	Tue	20:16	SECURITY-87	CFS2417471		GLEN ROSE	420
10/21/24	Mon	04:03	SECURITY-87	CFS2418990		GLEN ROSE	420
10/01/24	Tue	20:42	SECURITY-87	CFS2417473		GLEN ROSE	420
10/23/24	Wed	23:37	SECURITY-87	CFS2419219		GLEN ROSE	420
10/10/24	Thu	01:10	SECURITY-87	CFS2418195		GLEN ROSE	420
10/19/24	Sat	04:12	SECURITY-87	CFS2418890		GLEN ROSE	420
10/19/24	Sat	04:17	SECURITY-87	CFS2418891		GLEN ROSE	420
10/19/24	Sat	21:28	SECURITY-87	CFS2418922		GLEN ROSE	420
10/24/24	Thu	00:38	SECURITY-87	CFS2419228		GLEN ROSE	420
10/19/24	Sat	01:04	SECURITY-87	CFS2418864		GLEN ROSE	420
10/04/24	Fri	21:06	SECURITY-87	CFS2417755		GLEN ROSE	420
10/10/24	Thu	02:52	SECURITY-87	CFS2418216		GLEN ROSE	420
10/24/24	Thu	20:30	SECURITY-87	CFS2419328		GLEN ROSE	420
10/10/24	Thu	02:50	SECURITY-87	CFS2418214		GLEN ROSE	420
10/19/24	Sat	22:42	SECURITY-87	CFS2418935		GLEN ROSE	420
10/10/24	Thu	02:54	SECURITY-87	CFS2418217		GLEN ROSE	420
10/19/24	Sat	04:22	SECURITY-87	CFS2418892		GLEN ROSE	420
10/10/24	Thu	02:38	SECURITY-87	CFS2418207		GLEN ROSE	420
10/15/24	Tue	01:28	SECURITY-87	CFS2418600		GLEN ROSE	420
10/01/24	Tue	02:51	SECURITY-87	CFS2417403		GLEN ROSE	420
10/01/24	Tue	02:45	SECURITY-87	CFS2417397		GLEN ROSE	420
10/01/24	Tue	02:40	SECURITY-87	CFS2417391		GLEN ROSE	420
10/01/24	Tue	02:53	SECURITY-87	CFS2417405		GLEN ROSE	420
10/24/24	Thu	03:09	SECURITY-87	CFS2419263		GLEN ROSE	420
10/05/24	Sat	03:21	SECURITY-87	CFS2417809		GLEN ROSE	420
10/05/24	Sat	03:18	SECURITY-87	CFS2417808		GLEN ROSE	420
10/05/24	Sat	03:16	SECURITY-87	CFS2417807		GLEN ROSE	420
10/20/24	Sun	03:01	SECURITY-87	CFS2418950		GLEN ROSE	420
10/05/24	Sat	02:08	SECURITY-87	CFS2417800		GLEN ROSE	420
10/05/24	Sat	18:50	SECURITY-87	CFS2417845		GLEN ROSE	420
10/05/24	Sat	18:54	SECURITY-87	CFS2417847		GLEN ROSE	420
10/05/24	Sat	19:25	SECURITY-87	CFS2417851		GLEN ROSE	420
10/01/24	Tue	02:38	SECURITY-87	CFS2417389		GLEN ROSE	420
10/05/24	Sat	20:01	SECURITY-87	CFS2417856		GLEN ROSE	420
10/15/24	Tue	00:42	SECURITY-87	CFS2418583		GLEN ROSE	420
10/30/24	Wed	06:09	SECURITY-87	CFS2419698		GLEN ROSE	421
10/07/24	Mon	21:05	SECURITY-87	CFS2418003		GLEN ROSE	421
10/21/24	Mon	13:15	SECURITY-87	CFS2419010		GLEN ROSE	421
10/11/24	Fri	17:51	SECURITY-87	CFS2418325		GLEN ROSE	421
10/22/24	Tue	08:52	SECURITY-87	CFS2419085		GLEN ROSE	421
10/13/24	Sun	09:39	SECURITY-87	CFS2418465		GLEN ROSE	421
10/11/24	Fri	13:55	SECURITY-87	CFS2418306		GLEN ROSE	421
10/27/24	Sun	09:03	SECURITY-87	CFS2419510		GLEN ROSE	421
10/26/24	Sat	08:35	SECURITY-87	CFS2419448		GLEN ROSE	421
10/12/24	Sat	07:04	SECURITY-87	CFS2418370		GLEN ROSE	421

CFS Date	CFS DOW	CFS Time	Code	CFS #	Incident Report #	Call Location	Responder Units
10/07/24	Mon	20:03	SECURITY-87	CFS2417995		GLEN ROSE	421
10/12/24	Sat	14:56	SECURITY-87	CFS2418389		GLEN ROSE	421
10/21/24	Mon	13:43	SECURITY-87	CFS2419015		GLEN ROSE	421
10/03/24	Thu	20:08	SECURITY-87	CFS2417668		GLEN ROSE	421
10/02/24	Wed	17:07	SECURITY-87	CFS2417600		GLEN ROSE	421
10/15/24	Tue	23:45	SECURITY-87	CFS2418693		GLEN ROSE	MED3, 420

Count (Description)

486

Security Detail Total: 486

Sex Offender Verification

10/31/24	Thu	13:26		CFS2419789		GLEN ROSE	419

Count (Description)

1

Sex Offender Verification Total: 1

Shots Fired

10/19/24	Sat	17:47	SHOTS-32A	CFS2418912		GLEN ROSE	416, 418
10/04/24	Fri	10:23	SHOTS-32A	CFS2417713		GLEN ROSE	418, 416

Count (Description)

2

Shots Fired Total: 2

Suspicious Activity

10/23/24	Wed	22:37	SUSPACT-39	CFS2419211		GLEN ROSE	412
10/12/24	Sat	19:21	SUSPACT-39	CFS2418404		GLEN ROSE	412, 417, SEMS1, MED3, ENG1
10/01/24	Tue	15:40	SUSPACT-39	CFS2417450		GLEN ROSE	416, 418
10/12/24	Sat	22:17	SUSPACT-39	CFS2418418		GLEN ROSE	417, 412
10/07/24	Mon	09:02	SUSPACT-39	CFS2417944		GLEN ROSE	419, 410
10/16/24	Wed	17:15	SUSPACT-39	CFS2418732		GLEN ROSE	421, 419

Count (Description)

6

Suspicious Activity Total: 6

Suspicious Person

10/15/24	Tue	11:52	SUSPER-37	CFS2418622		GLEN ROSE	100, 413, 416
10/28/24	Mon	07:59	SUSPER-37	CFS2419559		GLEN ROSE	400, 416
10/31/24	Thu	14:10	SUSPER-37	CFS2419792		GLEN ROSE	402, 404, 407, 419, 800, 411
10/09/24	Wed	18:40	SUSPER-37	CFS2418134		GLEN ROSE	411
10/31/24	Thu	03:33	SUSPER-37	CFS2419771		GLEN ROSE	412, 417
10/19/24	Sat	11:47	SUSPER-37	CFS2418898		GLEN ROSE	416, 413
10/20/24	Sun	15:03	SUSPER-37	CFS2418969		GLEN ROSE	416, 413
10/28/24	Mon	06:48	SUSPER-37	CFS2419553		GLEN ROSE	416, 413

CFS Date	CFS DOW	CFS Time	Code	CFS #	Incident Report #	Call Location	Responder Units
10/11/24	Fri	22:28	SUSPER-37	CFS2418333		GLEN ROSE	417, 412, 411
10/05/24	Sat	12:02	SUSPER-37	CFS2417836		GLEN ROSE	418, 416
10/28/24	Mon	21:44	SUSPER-37	CFS2419615		GLEN ROSE	418, 420
10/13/24	Sun	08:46	SUSPER-37	CFS2418462		GLEN ROSE	419
10/24/24	Thu	03:15	SUSPER-37	CFS2419266		GLEN ROSE	420, 412

Count (Description)
13

Suspicious Person Total: 13

Suspicious Vehicle

10/14/24	Mon	23:20	VEHSUSP-38	CFS2418570		GLEN ROSE	411
10/06/24	Sun	22:10	VEHSUSP-38	CFS2417937		GLEN ROSE	411
10/10/24	Thu	23:22	VEHSUSP-38	CFS2418255		GLEN ROSE	411
10/15/24	Tue	01:31	VEHSUSP-38	CFS2418602		GLEN ROSE	411, 420
10/03/24	Thu	00:38	VEHSUSP-38	CFS2417629		GLEN ROSE	412
10/31/24	Thu	23:58	VEHSUSP-38	CFS2419817		GLEN ROSE	412
10/14/24	Mon	01:59	VEHSUSP-38	CFS2418507		GLEN ROSE	417
10/13/24	Sun	20:10	VEHSUSP-38	CFS2418490		GLEN ROSE	417
10/23/24	Wed	02:49	VEHSUSP-38	CFS2419160		GLEN ROSE	417
10/31/24	Thu	00:25	VEHSUSP-38	CFS2419749		GLEN ROSE	417
10/20/24	Sun	03:50	VEHSUSP-38	CFS2418954		GLEN ROSE	418
10/29/24	Tue	18:43	VEHSUSP-38	CFS2419661		GLEN ROSE	418
10/28/24	Mon	21:06	VEHSUSP-38	CFS2419610		GLEN ROSE	418, 420
10/20/24	Sun	04:03	VEHSUSP-38	CFS2418956		GLEN ROSE	420
10/23/24	Wed	22:55	VEHSUSP-38	CFS2419214		GLEN ROSE	420
10/05/24	Sat	02:10	VEHSUSP-38	CFS2417801		GLEN ROSE	420
10/16/24	Wed	01:13	VEHSUSP-38	CFS2418698	SCSOP2401657	GLEN ROSE	420, 411
10/06/24	Sun	01:58	VEHSUSP-38	CFS2417909		GLEN ROSE	420, 411
10/02/24	Wed	00:51	VEHSUSP-38	CFS2417519		GLEN ROSE	420, 411
10/22/24	Tue	12:28	VEHSUSP-38	CFS2419105		GLEN ROSE	451

Count (Description)
20

Suspicious Vehicle Total: 20

Traffic Detail/Debri-lines in roadway/Parking Issues/light outage

10/17/24	Thu	17:22	TAFFDET-83	CFS2418803		GLEN ROSE	406, 421, 419, 417, 412
10/03/24	Thu	08:30	TAFFDET-83	CFS2417636		GLEN ROSE	410, 419
10/31/24	Thu	17:46	TAFFDET-83	CFS2419800		GLEN ROSE	412
10/28/24	Mon	07:15	TAFFDET-83	CFS2419556		GLEN ROSE	413
10/15/24	Tue	07:16	TAFFDET-83	CFS2418606		GLEN ROSE	413
10/18/24	Fri	07:43	TAFFDET-83	CFS2418823		GLEN ROSE	413
10/29/24	Tue	08:28	TAFFDET-83	CFS2419641		GLEN ROSE	413, 416, 410
10/18/24	Fri	07:38	TAFFDET-83	CFS2418822		GLEN ROSE	416
10/15/24	Tue	07:31	TAFFDET-83	CFS2418607		GLEN ROSE	416
10/08/24	Tue	15:59	TAFFDET-83	CFS2418057		GLEN ROSE	419

CFS Date	CFS DOW	CFS Time	Code	CFS #	Incident Report #	Call Location	Responder Units
10/02/24	Wed	11:10	TAFFDET-83	CFS2417584		GLEN ROSE	419
10/08/24	Tue	09:49	TAFFDET-83	CFS2418039		GLEN ROSE	419, 410
10/09/24	Wed	18:12	TAFFDET-83	CFS2418133		GLEN ROSE	420
10/30/24	Wed	08:41	TAFFDET-83	CFS2419705		GLEN ROSE	450, 451, 452
10/30/24	Wed	10:20	TAFFDET-83	CFS2419712		GLEN ROSE	450, 451, 452
10/16/24	Wed	15:43	TAFFDET-83	CFS2418730		GLEN ROSE	452
10/18/24	Fri	07:04	TAFFDET-83	CFS2418821		GLEN ROSE	452, 455
10/08/24	Tue	11:41	TAFFDET-83	CFS2418047		GLEN ROSE	452, 455, 450
10/17/24	Thu	06:53	TAFFDET-83	CFS2418765		GLEN ROSE	800
10/24/24	Thu	07:02	TAFFDET-83	CFS2419273		GLEN ROSE	800
10/29/24	Tue	07:09	TAFFDET-83	CFS2419638		GLEN ROSE	800
10/25/24	Fri	15:53	TAFFDET-83	CFS2419401		GLEN ROSE	800
10/31/24	Thu	07:13	TAFFDET-83	CFS2419773		GLEN ROSE	800
10/18/24	Fri	06:53	TAFFDET-83	CFS2418820		GLEN ROSE	800
10/25/24	Fri	07:07	TAFFDET-83	CFS2419377		GLEN ROSE	800
10/09/24	Wed	11:42	TAFFDET-83	CFS2418116		GLEN ROSE	TXDOT

Count (Description)
26

Traffic Detail/Debri-lines in roadway/Parking Issues/light outage Total: 26

Traffic Stop

10/04/24	Fri	23:12	TSTOP-85	CFS2417773	SCSOP2401581	GLEN ROSE	411
10/05/24	Sat	00:15	TSTOP-85	CFS2417778	SCSOP2401582	GLEN ROSE	411
10/04/24	Fri	19:30	TSTOP-85	CFS2417736	SCSOP2401573	GLEN ROSE	411
10/05/24	Sat	01:09	TSTOP-85	CFS2417788	SCSOP2401585	GLEN ROSE	411
10/11/24	Fri	00:34	TSTOP-85	CFS2418264	SCSOP2401628	GLEN ROSE	411
10/15/24	Tue	19:58	TSTOP-85	CFS2418651	SCSOP2401655	GLEN ROSE	411
10/10/24	Thu	19:39	TSTOP-85	CFS2418244	SCSOP2401627	GLEN ROSE	411
10/04/24	Fri	22:04	TSTOP-85	CFS2417764	SCSOP2401578	GLEN ROSE	411
10/05/24	Sat	23:25	TSTOP-85	CFS2417883	SCSOP2401596	GLEN ROSE	411
10/05/24	Sat	21:26	TSTOP-85	CFS2417871	SCSOP2401594	GLEN ROSE	411
10/05/24	Sat	00:37	TSTOP-85	CFS2417780	SCSOP2401583	GLEN ROSE	411
10/01/24	Tue	20:23	TSTOP-85	CFS2417472	SCSOP2401551	GLEN ROSE	411, 420
10/05/24	Sat	01:36	TSTOP-85	CFS2417796	SCSOP2401588	GLEN ROSE	411, 420
10/15/24	Tue	22:36	TSTOP-85	CFS2418677	SCSOP2401656	GLEN ROSE	411, 420
10/02/24	Wed	01:15	TSTOP-85	CFS2417529	SCSOP2401555	GLEN ROSE	411, 420
10/12/24	Sat	20:43	TSTOP-85	CFS2418410	SCSOP2401635	GLEN ROSE	412
10/13/24	Sun	01:08	TSTOP-85	CFS2418423	SCSOP2401636	GLEN ROSE	412
10/22/24	Tue	21:52	TSTOP-85	CFS2419126	SCSOP2401680	GLEN ROSE	412
10/09/24	Wed	09:24	TSTOP-85	CFS2418105	SCSOP2401618	GLEN ROSE	413
10/15/24	Tue	13:22	TSTOP-85	CFS2418631	SCSOP2401651	GLEN ROSE	416
10/29/24	Tue	08:24	TSTOP-85	CFS2419640	SCSOP2401707	GLEN ROSE	416
10/15/24	Tue	13:15	TSTOP-85	CFS2418628	SCSOP2401650	GLEN ROSE	416
10/24/24	Thu	16:04	TSTOP-85	CFS2419300	SCSOP2401690	GLEN ROSE	416
10/12/24	Sat	19:13	TSTOP-85	CFS2418402	SCSOP2401633	GLEN ROSE	417
10/26/24	Sat	22:49	TSTOP-85	CFS2419482	SCSOP2401697	GLEN ROSE	417

CFS Date	CFS DOW	CFS Time	Code	CFS #	Incident Report #	Call Location	Responder Units
10/26/24	Sat	23:19	TSTOP-85	CFS2419483	SCSOP2401698	GLEN ROSE	417
10/31/24	Thu	18:57	TSTOP-85	CFS2419803	SCSOP2401717	GLEN ROSE	417
10/22/24	Tue	22:14	TSTOP-85	CFS2419128	SCSOP2401681	GLEN ROSE	417
10/27/24	Sun	05:34	TSTOP-85	CFS2419503	SCSOP2401699	GLEN ROSE	417
10/18/24	Fri	18:19	TSTOP-85	CFS2418843	SCSOP2401662	GLEN ROSE	418
10/19/24	Sat	01:45	TSTOP-85	CFS2418870	SCSOP2401664	GLEN ROSE	418, 420
10/22/24	Tue	10:43	TSTOP-85	CFS2419099	SCSOP2401677	GLEN ROSE	419
10/22/24	Tue	12:44	TSTOP-85	CFS2419106	SCSOP2401678	GLEN ROSE	419
10/03/24	Thu	16:42	TSTOP-85	CFS2417660	SCSOP2401567	GLEN ROSE	419, 410
10/04/24	Fri	22:21	TSTOP-85	CFS2417767	SCSOP2401580	GLEN ROSE	420
10/05/24	Sat	00:57	TSTOP-85	CFS2417783	SCSOP2401584	GLEN ROSE	420
10/20/24	Sun	03:55	TSTOP-85	CFS2418955	SCSOP2401671	GLEN ROSE	420
10/05/24	Sat	01:26	TSTOP-85	CFS2417790	SCSOP2401586	GLEN ROSE	420
10/15/24	Tue	01:12	TSTOP-85	CFS2418596	SCSOP2401640	GLEN ROSE	420, 411
10/05/24	Sat	02:38	TSTOP-85	CFS2417805	SCSOP2401590	GLEN ROSE	420, 411
10/05/24	Sat	19:48	TSTOP-85	CFS2417854	SCSOP2401593	GLEN ROSE	420, 411
10/24/24	Thu	20:18	TSTOP-85	CFS2419324	SCSOP2401691	GLEN ROSE	421
10/03/24	Thu	20:15	TSTOP-85	CFS2417669	SCSOP2401569	GLEN ROSE	421
10/02/24	Wed	20:40	TSTOP-85	CFS2417612	SCSOP2401558	GLEN ROSE	421
10/08/24	Tue	16:40	TSTOP-85	CFS2418058	SCSOP2401613	GLEN ROSE	421
10/03/24	Thu	12:19	TSTOP-85	CFS2417647	SCSOP2401564	GLEN ROSE	421
10/17/24	Thu	13:10	TSTOP-85	CFS2418792	SCSOP2401660	GLEN ROSE	421, 419
10/24/24	Thu	22:55	TSTOP-85	CFS2419343	SCSOP2401692	GLEN ROSE	421, 420

Count (Description)

48

Traffic Stop Total: 48

Trespass

10/17/24	Thu	14:40	TRESPASS-26	CFS2418798		GLEN ROSE	800

Count (Description)

1

Trespass Total: 1

TRUANCY

10/24/24	Thu	10:59	TRUANCY-15T	CFS2419283		GLEN ROSE	450
10/22/24	Tue	11:00	TRUANCY-15T	CFS2419101		GLEN ROSE	450
10/24/24	Thu	11:04	TRUANCY-15T	CFS2419284		GLEN ROSE	450

Count (Description)

3

TRUANCY Total: 3

Unsecure Building

10/28/24	Mon	17:48	OPENDR-64	CFS2419597		GLEN ROSE	413, 418, 416

Count (Description)

1

CFS Date	CFS DOW	CFS Time	Code	CFS #	Incident Report #	Call Location	Responder Units

Unsecure Building Total: 1

Vehicle Lock Out

10/07/24	Mon	08:13	VEHLOCK-93	CFS2417943		GLEN ROSE	400
10/26/24	Sat	23:55	VEHLOCK-93	CFS2419489		GLEN ROSE	412
10/17/24	Thu	19:46	VEHLOCK-93	CFS2418805		GLEN ROSE	412, 417
10/18/24	Fri	08:53	VEHLOCK-93	CFS2418824		GLEN ROSE	413
10/04/24	Fri	17:33	VEHLOCK-93	CFS2417731		GLEN ROSE	416
10/15/24	Tue	16:14	VEHLOCK-93	CFS2418641		GLEN ROSE	416, 400
10/25/24	Fri	20:01	VEHLOCK-93	CFS2419409		GLEN ROSE	417
10/26/24	Sat	19:18	VEHLOCK-93	CFS2419471		GLEN ROSE	417
10/02/24	Wed	07:08	VEHLOCK-93	CFS2417562		GLEN ROSE	419
10/27/24	Sun	12:17	VEHLOCK-93	CFS2419524		GLEN ROSE	419
10/02/24	Wed	08:26	VEHLOCK-93	CFS2417568		GLEN ROSE	419
10/16/24	Wed	04:31	VEHLOCK-93	CFS2418702		GLEN ROSE	420
10/30/24	Wed	13:20	VEHLOCK-93	CFS2419730		GLEN ROSE	421
10/26/24	Sat	09:57	VEHLOCK-93	CFS2419453		GLEN ROSE	421, 419

Count (Description)
14

Vehicle Lock Out Total: 14

Warrant Service

10/24/24	Thu	17:24	WARRANT-58	CFS2419303		GLEN ROSE	413
10/24/24	Thu	08:04	WARRANT-58	CFS2419277		GLEN ROSE	413, 416
10/04/24	Fri	06:40	WARRANT-58	CFS2417710	SCSOP2401571	GLEN ROSE	416
10/04/24	Fri	13:53	WARRANT-58	CFS2417723		GLEN ROSE	416
10/02/24	Wed	15:43	WARRANT-58	CFS2417595	SCSOP2401557	GLEN ROSE	419
10/16/24	Wed	11:07	WARRANT-58	CFS2418714	SCSOP2401659	GLEN ROSE	421, 419

Count (Description)
6

Warrant Service Total: 6

Welfare Check

10/06/24	Sun	18:07	WELFARE-84	CFS2417930		GLEN ROSE	411
10/15/24	Tue	10:33	WELFARE-84	CFS2418617		GLEN ROSE	413, 450
10/27/24	Sun	22:38	WELFARE-84	CFS2419539		GLEN ROSE	417
10/04/24	Fri	15:44	WELFARE-84	CFS2417727		GLEN ROSE	418
10/02/24	Wed	10:42	WELFARE-84	CFS2417583		GLEN ROSE	419, 410
10/01/24	Tue	02:55	WELFARE-84	CFS2417406		GLEN ROSE	420, 411

Count (Description)
6

Welfare Check Total: 6

Count (Description)
1258

CFS Date	CFS DOW	CFS Time	Code	CFS #	Incident Report #	Call Location	Responder Units

Total Records: 1258

Glen Rose Police Department
Monthly Report---October 2025
Officer Giles #804

10/01/2025

- Follow up Brownwood referral.
- Work on paperwork in Office.

10/02/2025

- Motorist Assist x2
- Juvenile contact.
- Work on paperwork in office

10/03/2025

- Follow up-Titan Blimds.
- Fraud-Mesa Dr.
- Citizen Contact-Pharmacy roof Construction.
- Fraud-Follow up.
- Welfare Check-Hereford ST.
- Child protective services referral
- Follow up with Child protective services @Cooks Children.

10/05/2025

- Escort detail X2.
- Work on Child Protective services case.
- Work on Child Protective Services/Brownwood referral.

10/06/2025

- Child Protective Services Follow up.
- Reckless Driver WB 67.
- Child Protective Services- Follow up x4

10/07/2025

- Child Protective Services Follow up.
- Set up for National Night Out
- National night out.

10/08/2025

- Assist Sheriffs office on traffic stop
- Work the Longhorn Drive.

10/09/2025

- Assist Sherrif's Office with Deer in Fence.
- Animal Control-Sunoco.
- Downed Powerline X2.
- Parking issues Stadium Dr.

10/15/2025

- BaliffX2
- Retrieve phone from Search Warrant execution

10/16/2025

- Arrest Warrant presentation Justise of the peace
- Child Protective Services follow.
- Phone Search Warrant Data Follow up.
- Supplement Titan Theft.
- Phone call-Refrence Bike from Sam Richards case

10/17/2025

- Shepard @Barnard-Crossing guard duty
- Reckless Driver WB 67
- Citizen ContactX2

10/18/2025

- Tres Rios-Welfare Check.
- Roadway Debris-Barnard@Big Bend trail.

- Citizen Contact.
- Welfare Check-Walker.
- Assist EMS-Tres Rios.
- Welfare checl-Nancy.

10/19/2025

- Funeral Escort
- Assist Motorist 67 EB
- Assist Sheriff's Office-Paluxy Estate

10/22/2025

- Met with comptroller refrence titan Theft.
- Crash Alert-BBT@Shepard
- Assist Sheriff's Office-Homecoming Parade
-

10/23/2025

- Paperwork in Office.
- Follow up-Child Protective Services.
- Follow up with Comptroller.
- Reckless Driver-WB 67.
- Citizen ContactX3.
- Found Property-209 SW Barnard.
- Citizen Contact.
- Follow Texas department Criminal Justice.

10/24/2025

- Shepard@Barnard-Crossing guard.
- Traffic Control.
- Citizen Contact-205@67.
- 67 WB welfare Check.
- Welfare Check-Tiger Corner.
- Crash-1300 NE Big Bend trail.
-

10/25/2025
- Welfare Check -Oakdale x2.
- Citizen ContactX2.
- Crash-67@144.
- Found Property.
- Traffic hazard-Water district parking lot.
- Crash-144N.
- Follow up

10/26/2025 Attempted warrant Service-7-11.

Dog bite-Paluxy Street.

Citizen Contact

Paperwork in office.

10/29/2025 Citizen contact.

Work safe Treat.

Assist Sherriff's Office-assault.

10/30/2025 Work on paperwork in office.

Citations (3) 1-Speeding,1-No Driver's License;0-Failed to maintain financial responsibility,0-operate vehicle where prohibited,0-no cdl,0-grilling violation,0-illegal parking,0-possession drug pharaphilnilia,1-Expired Registration,0-Animal at large,0-Fictisous license plate,

Written Warnings (21) 4-Speeding,,2-No front Plate, 2-Expired registration,1-defective taillights,2-fail to display Driver's license,1- Fail to signal,0-Fail to maintain single lane,0-Expired Driver's license,0-Failed to yield right of way,0-drove center lane,0-display expired license plate,0-operate vehicle where prohibited,0-no license plate light,0-pass when unsafe,0-illegal pass on the right,0-Improper Right turn,0-illegal window tint,1-fail to display registration insignia,0-Ordiance,0-expired dl,0-violate dl restrictions, 1-wrong way on a one way street,1-defective break lights ,0-no mudlaps,0-disregarded no passing zone,0-Wrong,altered obscured license plate1-Drove without headlights,0-Walked o highway,0-Obstructed windshield,0-Fail to report change of address,0-fail to slow down move over.0-No license plate light,1-unsafe star from a stopped position,0-insuffient underground clearence.0-no seatbelt,1-Run Stop sign,3-defective headlamp,0-disregarded traffic control device,0-unsafe lane change,0-Fail to yield ROW Pedestrians,1-Fail to maintain financial responsibility

Verbal Warnings (00)

Total Traffic Stops---(24)

DEVELOPMENT SERVICES DEPARTMENT

David Lebron

City of Glen Rose -Council Meeting Agenda

Subject: Departmental Improvement Proposal – Building Inspection, Planning, Code Enforcement, and Animal Control.

Presented by: David Lebron II
Date: 11/03/2025
Location: Glen Rose City Hall, Council Chambers

Purpose of Presentation

- To propose strategic improvements to enhance efficiency, compliance, and public service in the Building Inspections, Planning, Code Enforcement, and Animal Control departments.

Departmental Overview

- Building Inspections – Current staffing, workload summary, and inspection timelines.
- Planning Department – Development review coordination and zoning challenges.
- Code Enforcement – Caseload, response time, and interdepartmental cooperation.
- Animal Control – Shelter operations, complaint response, and facility need.

Identified Challenges

- Outdated permitting and inspection software
- Limited staffing and cross-training
- Communication gaps between departments and the public
- Insufficient vehicle/equipment resources
- Public education and transparency needs

Proposed Improvements

- Technology & Efficiency – Implement digital permitting and shared GIS tools.
- Staffing & Training – Add/cross-train inspectors, provide ICC and TML certifications.
- Public Service & Communication – Launch departmental webpage, public meetings.
- Infrastructure & Equipment – Upgrade vehicles, tools, and animal control facilities.

Somervell County Fire Department

Fire Marshal Office
111 Shepard St.
Glen Rose, TX 76043

Fire Marshal Office

October 2025 Summary – City of Glen Rose Report

Certificate of Occupancy Fire Inspections for the City of Glen Rose

- 103 NE Vernon – American Honey – Pass
- 503 Cottonwood Suite A – Texas Legacy Realty Group - Pass
- 503 Cottonwood Suite B – Texas Legacy Realty Group – Pass
- 503 Cottonwood Suite C – Somervell Aquatecture -Pass
- 604 SW Big Bend Trail – 4 Kids Only – Pass
- 1009 NE Big Bend Trail – The Glen Rose Clinic – Pass
- 5000 Texas Ave – Amphitheater - In Progress
- 121 Progress – Keen Systems – In Progress
- 1207 NE Big Bend Trail Suite L, M, N -l Daily Bread & Brew – In Progress
- 1207 NE Big Bend Trail Suite J and K – Sugar Bowel Creamery – In Progress
- 505 SW Big Bend Trail Suite A – La Fondita de Cristina #2 – In Progress
- 202 Bo Gibbs Blvd. - The Expo at Glen Rose – In Progress
- 706 Hereford – Glen Rose Townhomes – In Progress
- 202 SW Big Bend Trail – Glen Rose Homes Apartments – In Progress
- 1408 NE Big Bend Trail – County Garden - In Progress
- 407 SW Barnard St – Paluxy River Apartments – In Progress
- 310 E. Bo Gibbs - Horton World Solutions – In Progress
- 300 E. Bo Gibbs - Horton World Solutions – In Progress

Commercial Construction

- 507 SW Big Bend Trail Suites G H J – Lakeside Physicians – Pass
- 800 NE Big Bend Trail - Bee Hive – In Progress
- GRISD CTE Building Remodel – In Progress
- 200 SW Barnard St – Construction – In Progress
- 202 SW Barnard St -Construction – In Progress
- 604 SW Big Bend Trail Suites A – Construction – In Progress
- 505 SW Big Bend Trail Suite A – La Fondita de Cristina #2 – In Progress

Somervell County Fire Department

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Certificate of Occupancy Needed

- 1005 NE Big Bend Trail, Suite 1 - Foundation
- 1005 NE Big Bend Trail, Suite 2- Riverfront Capital Strategies
- 1005 NE Big Bend Trail, Suite 11- Brian Waters PA suite B/ Lee Healthcare suite A & C
- 1005 NE Big Bend Trail, Suite 12 – Lee Healthcare
- 503 Cottonwood Suite D – Western Wealth Advisors
- 503 Cottonwood Suite E – White Rock Home
- 1201 NE Barnard St – Suite B
- 1201 NE Barnard St – Suite C
- 1201 NE Barnard St – Suite D
- 408 Glenwood St. – Rejuv Medical

Annual Inspections

- 504 Holden St- Wiley's Funeral Home – Pass
- 906 NE Big Bend Trail – Glen Rose Discount Drug – Pass
- 1104 NE Big Bend Trail – Circle V Spirits – Pass
- 400 NE Big Bend Trail – First Financial Bank – Pass
- 1310 NE Big Bend Trail – Butler Feed – Pass
- 606 NE Big Bend Trail – Modern Nails – Pass
- 100 NE Barnard –Glen Rose Building Dept –Pass
- 201 NE Vernon – Glen Rose City Hall - Pass
- 505 B SW Big Bend Trail – Paluxy River Realty – Pass
- 101 W. Gibbs – LaQunita – In Progress
- 1614 NE Big Trail – Quality Inn – In Progress
- 1500 NE Barnard – Spinks & Green Garage and Auto Parts – In Progress
- 1026 NE Barnard – Funky Money – In Progress
- 603 NE Big Bend Trail – Dana's Donuts – In Progress
- 705 NE Big Bend Trail – The Blue Butterfly – In Progress
- 705 A NE Big Bend Trail – L & M Whole & Manufacturing – In Progress
- 405 NE Big Bend Trail – Glenview Church of Christ – In Progress
- 407 NE Big Bend Trail – Glenview Church of Christ – In Progress
- 301 Live Oak St #4 – Andrea Brennock Massage – In Progress
- 301 Live Oak St #3 - Service First Mortgage – In Progress
- 208 NE Barnard St - Studio 208 – In Progress

Somervell County Fire Department

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Glen Rose, TX 76043

- 1201 NE Barnard St – Suite A – In Progress
- 212 NE Barnard St. The Green Pickle Grill – In Progress
- GRISD School Inspections – 2024 -2025 School Year - In Progress
- 801 NE Big Bend Trail - Simple Simon Pizza – In Progress
- 1001 NE Big Bend Trail - Montero Tacos and Tortas – In Progress
- 1207 NE Big Bend Trail Suite C- Cheerful Hearts Gifts – In Progress
- 102 W. Walnut - Pie Peddlers – In Progress
- 114 W. Walnut St. – La Vila Italian Restaurant – In Progress
- 101 Austin St -His and Hers – In Progress
- 200 E. Elm Suite G – The Shop – In Progress
- 100 Grace – Sexton Mill – In Progress
- 1105 NE Big Bend Trail – Kwik Kar Oil & Lube – In Progress
- 1106 NE Big Bend Trail – Hammonds BBQ – In Progress
- 1302 NE Big Bend Trail – Stor- Mor Portable Buildings – In Progress
- 1210 NE Big Bend Trail - Edward Jones Investment – In Progress
- 403 Mesquite St – Grumps – In Progress
- 500 NE Big Bend Trail – Post Office – In Progress
- 407 SW Barnard St- Paluxy River Apartments – In Progress
- 1404 NE Big Bend Trail - Glen Rose Vet Clinic – In Progress
- 408 Glenwood St. – Rejuv – In Progress
- 700 NE Big Bend Tr – Shepards Valley Cowboy Church – In Progress
- 610 NE Big Bend Tr – Cataract and Eye Center – In Progress
- 1104 Bluebonnet St. – Glen Rose Family Dental – In Progress
- 1100 Bluebonnet St. – Best Valve Pharmacy – In Progress
- 802 SW Big Bend Trail - Starry Skye Training Center – In Progress
- 507 F SW Big Bend Trail – Lake Granbury Physical Therapy – In Progress
- 505 C SW Big Bend Trail – Yoga 4 All Kinds – In Progress
- 605 NE Big Bend Trail – Glen Rose Family Chiropractic – In Progress
- 1613 NE Big Bend Trail – Suite A - Pinstripes Pizza & Pasta – In Progress

Vacant Building/ Suites

- 505 A SW Big Bend Trail – Vacant
- 505 A SW Big Bend Trail – Vacant
- 103 SW Barnard – Hot Mess – In Progress - Vacant
- 611 B NE Big Bend Trail – Just Like Truvy's Salon – Vacant

Somervell County Fire Department

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- 1003 NE Big Bend Tr – Vacant
- 1409 NE Barnard – AAA Decorative Concrete (Epoxy Depot) – Vacant
- 101 E. Walnut St. – Cowboy Up Chocolates – Vacant
- 1201 NE Barnard St – Suite E - Vacant
- 1201 NE Barnard St. – Suite F – Vacant

General/ Complaint Inspections

- 1613 NE Big Bend Trail – In Progress – Fire Sprinkler Yellow Tag
- 1614 NE Big Bend Trail – In Progress – Fire Sprinkler Yellow Tag
- 200 E. Elm – Suite A and H - Permit BLD 24-000107
- NE Big Bend Trail - Red Barn – In Progress
- Pre-Construction Meeting for Life Safety – 201 SW Barnard -The Glen Rose Hotel Project – In Progress
- Meeting and CO Inspections with new Building Official

Glen Rose: A welcoming and unique family-oriented community committed to preserving our natural beauty and historic small-town charm.

City of Glen Rose

Permits
October 2025 Monthly Report

Building Permits

Permit Type	Sub Type	Address		Issue Date	Permit Fee
Building Permits					
Building	Alteration	611 NE Big Bend Tr, Ste B		10/15/2025	$ 95.00
Building	Fence	107 Wheeler Dr		10/09/2025	$ 25.00
Building	New	202 E Gibbs Blvd		10/02/2025	$ 853.75
Building	New	126 Dove Meadow Ln		10/10/2025	$ 1,727.70
Building	Repair	106 Dove Meadow Ln		10/13/2025	$ 100.00
Building	Repair	901 Hereford St		10/01/2025	$ 100.00
Building	Repair	207 Camelot Dr		10/01/2025	$ 150.00
Building	Repair	1009 NE Barnard St		10/16/2025	$ 100.00
Building	Repair	121 King Arthur Ct		10/20/2025	$ 100.00
Building	Repair	206 Camelot		10/08/2025	$ 100.00
Building Total			***10***		***$ 3,351.45***
Electrical					
New		126 Dove Meadow		10/10/2025	$ 185.00
Remodel		900 Stadium Dr		10/22/2025	$ 0.00
Electrical Total			***2***		***$ 185.00***
Certificate of Occupancy					
Certificate of Occupancy		103 NE Vernon St		10/20/2025	$ 100.00
Certificate of Occupancy		503 Cottonwood Ste A&B		10/17/2025	$ 100.00
Certificate of Occupancy		604 SW Big Bend Ste B		10/17/2025	$ 100.00
Certificate of Occupancy		503 Cottonwood Ste C		10/17/2025	$ 100.00
Certificate of Occupancy Total			***1***		***$ 100.00***
Irrigation					
Irrigation	New	104 Skyline		10/01/2025	$ 75.00
Irrigation Total			***1***		***$ 75.00***
Mechanical					
Mechanical	New	1600 SW Barnard St		10/17/2025	$ 260.00
Mechanical	New	109 Vista Ridge St		10/07/2025	$ 110.00
Mechanical	New	103 Mesa Dr		10/01/2025	$ 110.00
Mechanical	New	114 Mesa Dr		10/01/2025	$ 110.00
Mechanical	New	126 Dove Meadow Ln		10/10/2025	$ 110.00
Mechanical Total			***5***		***$ 700.00***

Glen Rose: A welcoming and unique family-oriented community committed to preserving our natural beauty and historic small-town charm.

Plumbing

Plumbing	New	126 Dove Meadow Ln		10/10/2025	$ 230.00
Plumbing	Remodel	900 Stadium Dr		10/03/2025	$ 347.00
Plumbing Total			***2***		***$ 577.00***

Sign

Sign	Permanent	215 NE Barnard St		10/01/2025	$ 75.00
Sign Total			***1***		***$ 75.00***

Right of Way Permit

ROW		308 NE Barnard St		10/07/2025	$ 50.00
ROW Total			***1***		***$ 50.00***

Street Vendor Permit

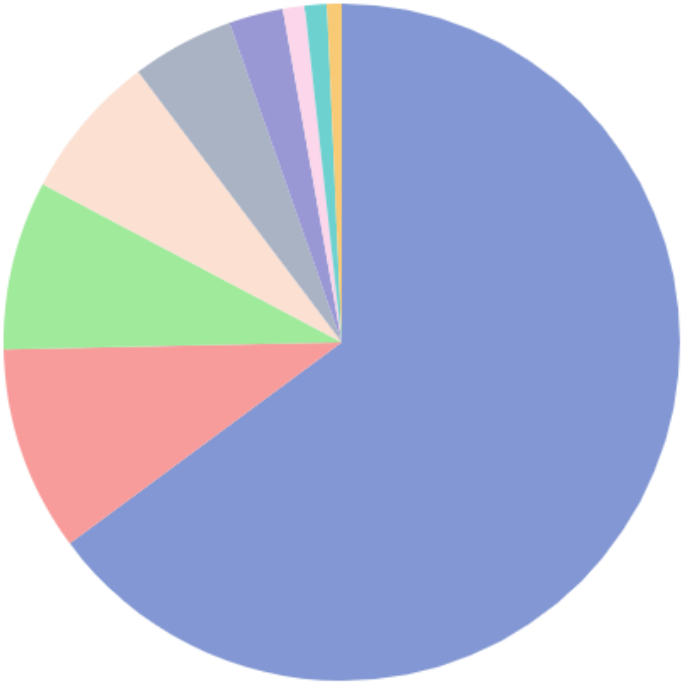
Street Vendor		805 College Ave		10/07/2025	$ 300.00
Street Vendor Total			***1***		***$ 300.00***
All Permits Total			***27***		***$5,713.45***

All Permits Total for October 2025	**27**	**$ 5,713.45**
Permits for October 2024	**53**	**$17,725.37**

Glen Rose: A welcoming and unique family-oriented community committed to preserving our natural beauty and historic small-town charm.

Payments By Permit Type

Payment Date From: **10/01/2025**
Payment Date To: **10/31/2025**



Payments by Permit Type			
	Building	4,639	64.9%
	Mechanical	700	9.8%
	Plumbing	577	8.1%
	Certificate of Occupancy	500	7.0%
	Vendor	350	4.9%
	Electrical	185	2.6%
	Irrigation/Backflow	75	1.0%
	Sign Permit	75	1.0%
	Specific Use Permit	50	0.7%

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Inspections

Inspection Type	2025	2024
Cert of Occupancy Inspection	2	2
Driveway Approach Inspection	1	4
Electrical Release	1	4
Electrical Rough	4	3
Final Building Inspection	8	9
Final Electrical Inspection	2	3
Final HVAC Inspection	2	3
Final IBF Inspection	3	6
Final Inspection	3	0
Final Plumbing Inspection	3	3
Fire Inspection	7	0
Footing Inspection	1	0
Foundation Inspection	2	2
Framing Inspection	3	1
Gas Line Inspection	1	1
HVAC Rough In	5	5
Initial Inspection	2	1
Insulation Inspection	1	3
New Sign – Final Inspection	1	0
Plumbing Rough-In	4	8
Plumbing Top-out	2	5
Re-inspection	1	0
Temp Meter Loop	0	7
Sub-Standard Monthly	1	0
Upper Ceiling Inspection	1	0
Violations	9	20
Total	**70**	**90**

CODE ENFORCEMENT AND ANIMAL CONTROL REPORTS

Animal Control Report

Enter from date: 10/01/2025
Enter to date: 10/31/2025
Animals In

Total Animals Brought In - Cat: 60
Total Animals Brought In - Dog: 23

Total Animals Brought In: 83

Total Animals Returned From Fostering - Cat: 10
Total Animals Returned From Fostering - Dog: 6
Total Animals Returned From Fostering: 16

Total Animals In: 99
Animals Out

Total Animals Adopted - Cat: 9
Total Animals Adopted - Dog: 4
Total Animals Adopted: 13

Total Animals Died On Shelter - Cat: 6
Total Animals Died On Shelter: 6

Total Animals Euthanized - Cat: 2
Total Animals Euthanized - Dog: 2
Total Animals Euthanized: 4

Total Animals Fostered - Cat: 16
Total Animals Fostered - Dog: 5
Total Animals Fostered: 21

Total Animals Reclaimed - Dog: 1
Total Animals Reclaimed: 1

Total Animals Returned To Field/TNR - Cat: 27
Total Animals Returned To Field/TNR: 27

Total Animals Transferred Out - Cat: 25
Total Animals Transferred Out - Dog: 17
Total Animals Transferred Out: 42

Total Animals Out: 114

Code Enforcement Report

File#	File Status	File Open Date	File Close Date	File Description
24-000118	Closed	04/16/2024	10/08/2025	paint covering window 100 Blk Barnard
25-000430	Closed	07/15/2025	10/30/2025	High Grass and Weeds
25-000431	Closed	07/15/2025	10/08/2025	High Grass and Weeds 2nd letter sent 8-20-25
25-000472	Closed	08/04/2025	10/08/2025	High Grass and Weeds
25-000535	Closed	09/11/2025	10/08/2025	High Grass and Weeds
25-000536	Closed	09/11/2025	10/08/2025	High Grass and Weeds
25-000537	Closed	09/11/2025	10/08/2025	High Grass and Weeds
25-000538	Closed	09/11/2025	10/08/2025	High Grass and Weeds
25-000606	Open	10/24/2025		High Grass and Weeds
25-000607	Open	10/27/2025		High Grass and Weeds

CONVENTION AND VISITORS BUREAU REPORT
TEX TOLER, CVB DIRECTOR

FLAT FIVE MARKETING

Glen Rose Tourism –
Master SEO Strategy & Implementation Plan

Prepared for: Glen Rose Tourism Board, Copywriter & Web Development Team
Date: August 2025
Report Type: Strategic Multi-Audience SEO Implementation Guide
Data Source: SE Ranking export (August 2025), US-EN, desktop, monthly averages

Executive Summary

Glen Rose Tourism can capture **141,130+ monthly searches** across four distinct audience segments through strategic implementation of this 14-page website structure. This master plan combines data-driven keyword research with proven navigation architecture, delivering realistic organic traffic growth while optimizing conversion rates across Families (40%), Couples (30%), Seniors (20%), and Groups (10%).

Key Strategic Advantages:

- **Geographic dominance:** DFW proximity marketing (1-2 hour drive radius)
- **Unique positioning:** Texas's only drive-through safari + dinosaur track combination
- **Multi-audience appeal:** Diversified revenue streams across booking patterns
- **Data-validated approach:** Based on actual search behavior and competition analysis
- **Uncontested opportunities:** 1,770 monthly searches for dinosaur tracks keywords with zero competition

Expected Outcomes: Foundation establishment in Phase 1, 50-80% traffic potential realized by Phase 3, with measurable revenue attribution across all visitor segments.

FLAT FIVE MARKETING

Step 1: Keyword Research & Market Analysis

Data Sources & Methodology

Primary Research Input:

- SE Ranking export (August 2025): 305 keywords analyzed
- Current website performance data (visitglenrosetx.com)
- Competitive analysis (Visit Granbury, Visit Palestine, Explore Johnson City)
- Secondary keyword opportunities identified

Selection Criteria:

- Search volume relevance to Glen Rose tourism
- Keyword difficulty vs. achievability
- Search intent alignment with business goals
- Multi-audience appeal and conversion potential
- Geographic targeting opportunities (DFW proximity)

Market Opportunity Assessment

Total Addressable Market: 141,130+ monthly searches

- **High-opportunity keywords:** 16 terms (immediate 1-3 month targets)
- **Authority-building keywords:** 4 terms (long-term 6+ month targets)
- **Geographic focus:** DFW proximity for higher conversion rates
- **Statewide positioning:** Brand authority and volume capture

Competitive Intelligence & Market Analysis

Based on comprehensive analysis of **13,907 competitor keywords** across Texas tourism destinations:

Competitor	Monthly Traffic	Keyword Portfolio	Market Position	Key Vulnerabilities
Visit Granbury	4,546	8,424 keywords	Market leader, lake tourism	Weak on major attractions (Dinosaur Valley #7), limited DFW targeting
Visit Palestine	2,068	5,157 keywords	Dogwood Festival focus	Limited tourism scope, mostly local business listings
Explore Johnson City	178	326 keywords	Wine country niche	Very limited reach, single-audience focus

Glen Rose Competitive Advantages:

Uncontested Market Opportunities:

- **"Glen Rose dinosaur tracks"** (590 monthly searches) - **ZERO competitor targeting**
- **"Dinosaur tracks Glen Rose TX"** (590 monthly searches) - **ZERO competitor targeting**
- **"Glen Rose Texas zoo"** (390 searches) - Competitors miss Fossil Rim safari angle
- **Combined uncontested keywords:** 1,770 monthly searches with no competition

Major Attraction Authority Gaps:

- **Dinosaur Valley State Park:** Granbury ranks #7-16 despite 40,500 monthly searches
- **Fossil Rim Wildlife:** Only 180 competing keywords found across all competitors
- **Safari + dinosaur combination:** Unique positioning no competitor can replicate

Geographic Targeting Weakness:

- Competitors target only 239 DFW-related keywords combined
- **"Day trips from Dallas/Fort Worth"** market completely underserved
- Glen Rose's 1-2 hour proximity advantage unexploited by competition

Current Site Strengths: Already ranking positions 2-4 for Glen Rose brand terms **Authority gaps:** Major attractions (Fossil Rim, Dinosaur Valley) need comprehensive guides

Step 2: Audience Segmentation & Search Intent Analysis

Multi-Audience Market Strategy

Glen Rose's tourism market consists of four distinct audience segments with different search behaviors, geographic origins, and revenue potential:

Audienc Segmer	Geographic Focus	›nthly ›rches	›ak Season	Revenue Potential	Convers Rate
(40%)		18,000+	weekends	High	8-12%
Couple (30%)	DFW + Austin	19,900+	Year-round	High	10-15%
Seniors (20%)	North Texas	9,100+	ekdays, mild weather	Medium-High	6-10%
Groups (10%)	Statewide	1,030+	Spring/Fall	Very High	15-25%

Search Intent Classification

Transactional Intent (Direct Conversion Focus):

- Hotels/motels keywords → Immediate booking optimization
- Example: "Best Western Glen Rose Texas" (590 searches, already ranking #4)

Commercial Intent (Research-to-Purchase):

- Attraction comparisons, activity planning → Guide content leading to booking CTAs
- Example: "Glen Rose dinosaur tracks" (590 searches, completely uncontested)

Informational Intent (Education-to-Conversion):

- Planning guides, "what to do" content → Comprehensive guides with accommodation cross-sells
- Example: "What is there to do in Glen Rose Texas" (170 searches, currently ranking #3)

Navigational Intent (Brand Authority Building):

- Major attraction searches → Planning guides with tracked referrals to official sites
- Example: "Fossil Rim Wildlife Center" (18,100 searches, authority opportunity)

Step 3: Strategic Keyword Selection

Top 20 Strategic Keywords (Data-Validated)

Based on SE Ranking export analysis, these keywords represent the optimal balance of search volume, achievability, audience alignment, and conversion potential:

	Keyw	Montl Searcl	Keywor Difficult	Intent	rimary udience
1	Glen R Texas	9,900	39	Informational	All
2	TX	8,100	39	Informational	All
3	Restau Glen R	6,600	27	Local/Commercial	All

FLAT FIVE MARKETING

Rank	Keyword	Monthly Searches	Keyword Difficulty	Intent	Primary Audience
4	**Dinosaur Valley State Park**	40,500	69	Navigational	All
5	**Fossil Rim Wildlife Center**	18,100	53	Navigational	All
6	**Dinosaur Valley**	3,600	52	Navigational	All
7	**Glen Rose Dinosaur Tracks**	590	21	Local/Informational	Families
8	**Dinosaur Tracks in Glen Rose Texas**	590	16	Local/Informational	Families
9	**Dinosaur Tracks Glen Rose TX**	590	19	Local/Informational	Families
10	**Best Western Glen Rose Texas**	590	25	Transactional	All
11	**Glen Rose Texas Hotels**	200	7	Transactional	All
12	**Fossil Rim Wildlife**	440	9	Navigational	All

Rank	Keyword	Monthly Searches	Keyword Difficulty	Intent	Primary Audience
13	**Glen Rose Texas Zoo**	390	9	Navigational	Families
14	**Wildlife Park Glen Rose**	390	12	Informational	Families
15	**Glen Rose TX Motels**	390	25	Transactional	All
16	**What is there to do in Glen Rose Texas**	170	14	Informational	All
17	**Motels in Glen Rose TX**	390	25	Transactional	All
18	**Glen Rose Animal Park**	390	15	Navigational	Families
19	**Dinosaur World**	49,500	61	Navigational	Families
20	**City of Glen Rose Texas**	390	35	Informational	All

Total Monthly Search Volume: 141,130 searches Immediate Opportunities (KD 7-21): 9 keywords with 4,760 combined searches Authority Targets (KD 50+): 4 keywords with 111,600 combined searches



Keyword Prioritization Strategy

Launch Priority by Difficulty & Competition:

Easy Wins (KD 7-21, Low Competition):

- Glen Rose Texas Hotels (200 SV, KD 7) - Geographic hotel optimization
- Glen Rose Texas Zoo (390 SV, KD 9) - Fossil Rim positioning
- Fossil Rim Wildlife (440 SV, KD 9) - Brand variation
- Dinosaur Tracks variations (1,770 combined SV, KD 16-21) - **Completely uncontested**

Medium Targets (KD 25-39):

- Glen Rose Texas (9,900 SV, KD 39) - Homepage brand optimization
- Hotels/motels terms (1,170 SV, KD 25) - Lodging conversion pages

Authority Building (KD 50+):

- Fossil Rim Wildlife Center (18,100 SV, KD 53) - Planning guide strategy
- Dinosaur Valley State Park (40,500 SV, KD 69) - Comprehensive visitor resource

Step 4: Website Architecture Development

Navigation Structure (Research-Validated)

4-Item Primary Navigation (Optimal for Tourism Websites):

Based on navigation best practices research, 4 items provides the optimal balance of simplicity, SEO authority distribution, and user experience:

Navigati Item	Strategy Focus	Target Keywords	Monthly Searches
Things to	Statewide Authority + Geographic	ulti-audience attraction keywords	75,000+
	Lodging	DFW proximity lodging	8,000+
Plan Your	Multi-Audience Planning Hub	Geographic + audience targeting	15,000+
Contact	Local SEO + High-Value Services	staurant guide, city info, events	7,000+

Why 4 Navigation Items:

- **SEO Authority:** More authority flows to each page with fewer navigation links
- **User Experience:** Optimal cognitive processing (research shows 3-7 items ideal)
- **Tourism Standards:** Common pattern for destination websites
- **Conversion Focus:** Contact page prominence for high-value bookings

Complete 14-Page Site Structure

The website architecture strategically aligns each keyword group with the most appropriate page type and conversion intent:

Step 5: Keyword-to-Page Mapping Strategy

Homepage Foundation

URL: /
Primary Keywords: Glen Rose Texas (9,900 SV), Glen Rose TX (8,100 SV)
Strategy: Multi-audience hub with interactive audience selector
H1: Glen Rose, Texas - Your Gateway to Adventure

Things to Do Section (6 Pages)

1. Things to Do Landing Page

URL: /things-to-do/
Primary Keyword: What is there to do in Glen Rose Texas (170 SV, KD 14)
Strategy: Hub page linking to all attractions with audience filtering
H1: Things to Do in Glen Rose

2. Dinosaur Valley State Park

URL: /things-to-do/dinosaur-valley-state-park/
Primary Keywords: Dinosaur Valley State Park (40,500 SV), Dinosaur Valley (3,600 SV)
Strategy: Authority building with comprehensive visitor planning
H1: Dinosaur Valley State Park - Real Dinosaur Tracks in Glen Rose
Multi-Audience Content:

- **H2 (Families):** Educational Programs & School Groups
- **H2 (Couples):** Romantic Exploration & Photography
- **H2 (Seniors):** Accessible Viewing Areas & Shuttle Service
- **H2 (Groups):** Group Tours & Event Planning

3. Fossil Rim Wildlife Center

URL: /things-to-do/fossil-rim-wildlife-center/
Primary Keywords: Fossil Rim Wildlife Center (18,100 SV), Fossil Rim Wildlife (440 SV)
Supporting Keywords: Glen Rose Texas Zoo (390 SV), Wildlife Park Glen Rose (390 SV), Glen Rose Animal Park (390 SV)
Strategy: Safari authority with wildlife center positioning
H1: Fossil Rim Wildlife Center - Texas Safari Experience
Multi-Audience Content:

- **H2 (Families):** Educational Safari & Kid-Friendly Activities
- **H2 (Couples):** Romantic Safari Drives & Private Tours
- **H2 (Seniors):** Comfortable Vehicle Tours & Wildlife Viewing
- **H2 (Groups):** Corporate Safaris & Team Building
- **H2:** Wildlife Center vs Zoo - What Makes Fossil Rim Special

4. Dinosaur World

URL: /things-to-do/dinosaur-world/
Primary Keyword: Dinosaur World (49,500 SV, KD 61)
Strategy: Glen Rose location-specific angle vs. national brand
H1: Dinosaur World Glen Rose - Family Educational Adventure
Primary Audience: Families with educational emphasis

5. Dinosaur Tracks Discovery

URL: /things-to-do/dinosaur-tracks/
Primary Keywords: Glen Rose dinosaur tracks (590 SV), Dinosaur tracks in Glen Rose Texas (590 SV), Dinosaur tracks Glen Rose TX (590 SV)
Strategy: Major opportunity - 1,770 combined searches, **completely uncontested**
H1: Glen Rose Dinosaur Tracks - Where to See Real Dinosaur Footprints
Multi-Audience Content:

- **H2 (Families):** Educational Value & Learning Opportunities
- **H2 (Couples):** Photography & Romantic Exploration
- **H2 (Seniors):** Accessible Viewing Locations & Comfortable Access
- **H2:** Best Times to Visit & Track Visibility

6. Paluxy River Adventures

URL: /things-to-do/paluxy-river/
Primary Keyword: Paluxy River (480 SV, KD 20)
Strategy: Multi-audience activity page with safety focus
H1: Paluxy River Adventures - Swimming & Recreation in Glen Rose
Multi-Audience Content:

- **H2 (Families):** Family Safety Guidelines & Swimming Areas
- **H2 (Couples):** Romantic River Activities & Peaceful Spots
- **H2 (Seniors):** Easy Access Points & Comfortable Seating

7. Nature Trails & Wildlife Drive

URL: /things-to-do/nature-trails-wildlife-drive/
Primary Keyword: Nature trails (8,100 SV, KD 38)
Supporting Keyword: Wildlife drive (1,600 SV)

Strategy: Senior-focused accessibility with multi-audience appeal
H1: Nature Trails & Wildlife Drive - Accessible Glen Rose Adventures
Primary Audience: Seniors with accessibility ratings

Places to Stay Section (3 Pages)

8. Places to Stay Hub

URL: /places-to-stay/
Primary Keywords: Glen Rose accommodations, where to stay Glen Rose
Strategy: Comparison hub with audience filtering functionality
H1: Places to Stay in Glen Rose - Compare All Accommodations

9. Hotels & Lodging

URL: /places-to-stay/hotels/
Primary Keywords: Glen Rose Texas hotels (200 SV), Best Western Glen Rose Texas (590 SV)
Supporting Keywords: Glen Rose TX motels (390 SV), Motels in Glen Rose TX (390 SV)
Strategy: Conversion optimization leveraging existing rankings
H1: Hotels & Motels in Glen Rose Texas - Near All Attractions
Multi-Audience Sections:

- **H2:** Best Western & Chain Hotels
- **H2:** Local Motels & Budget Options
- **H2:** Family-Friendly Hotels & Suites
- **H2:** Romantic Hotels & Couples Suites
- **H2:** Senior-Accessible Accommodations

10. Cabins & Glamping

URL: /places-to-stay/cabins-glamping/
Primary Keyword: Glen Rose Texas cabin rentals (110 SV)
Strategy: Couples/romance positioning with premium accommodations
H1: Romantic Cabins & Glamping near Glen Rose
Multi-Audience Content:

- **H2 (Couples):** Romantic Cabins for Anniversary Getaways
- **H2 (Families):** Family Cabin Rentals with Kid Amenities



- **H2 (Groups):** Wedding Cabins & Event Venues

Plan Your Visit Section (2 Pages)

11. Day Trips from DFW

URL: /plan/day-trips-dfw/
Primary Keywords: Day trips from Fort Worth (390 SV), Day trip from Dallas (320 SV)
Strategy: Geographic targeting with multi-audience itineraries
H1: Day Trips from Dallas & Fort Worth to Glen Rose
Multi-Audience Itineraries:

- **H2 (Families):** Educational Day Trip from Fort Worth
- **H2 (Couples):** Romantic Day Trip from Dallas
- **H2 (Seniors):** Comfortable Day Trips with Rest Stops

12. Romantic & Family Getaways

URL: /plan/getaways/
Primary Keywords: Romantic getaways near Dallas, Weekend getaways near Dallas
Strategy: Multi-audience planning with geographic focus
H1: Romantic Getaways & Family Weekends near Dallas
Multi-Audience Planning:

- **H2 (Couples):** Romantic Getaways near Dallas
- **H2 (Families):** Family Weekend Getaways
- **H2 (Seniors):** Peaceful Weekend Escapes

Essential Contact

13. Contact & Visitor Information

URL: /contact/
Supporting Keywords: City of Glen Rose Texas (390 SV), Restaurants Glen Rose (6,600 SV)
Strategy: Local SEO hub with high-value services consolidation
H1: Glen Rose Visitor Information & Contact
Multi-Audience Services:

- **H2:** Glen Rose Dining & Restaurant Guide (6,600 monthly searches opportunity)
- **H2:** City Information & Local Services

- **H2:** Family Visitor Services & Educational Programs
- **H2:** Couples & Wedding Planning Services
- **H2:** Senior Services & Accessibility Information
- **H2:** Group Sales & Corporate Event Planning
- **H2:** Event Calendar & "This Weekend in Glen Rose"

Step 6: Implementation of Strategy by Keyword Difficulty

Launch Strategy: All Keywords Targeted Simultaneously

Easy Wins (Expected ranking within 3-6 months):

- Glen Rose Texas Hotels (KD 7)
- Glen Rose Texas Zoo (KD 9)
- Fossil Rim Wildlife (KD 9)
- Wildlife Park Glen Rose (KD 12)
- What is there to do in Glen Rose Texas (KD 14)
- Glen Rose Animal Park (KD 15)
- Dinosaur Tracks variations (KD 16-21) - **Uncontested opportunity**

Medium Competition (Expected ranking within 6-12 months):

- Best Western Glen Rose Texas (KD 25)
- Hotel/motel terms (KD 25)
- Restaurants Glen Rose (KD 27)
- City of Glen Rose Texas (KD 35)
- Glen Rose Texas (KD 39)

Authority Building (Long-term positioning 12+ months):

- Dinosaur Valley (KD 52)
- Fossil Rim Wildlife Center (KD 53)
- Dinosaur World (KD 61)
- Dinosaur Valley State Park (KD 69)

Step 7: Multi-Audience Content Templates (Content Writing Blueprint)

→ **FOR THE COPYWRITER:** This section provides the exact structure and writing guidelines for creating each page type during website development.

Universal Attraction Page Template

How to write every attraction page - follow this structure exactly:

1. **H1** (keyword-optimized with audience appeal)
2. **Quick Facts** (hours, admission, location)
3. **Multi-Audience Sections:**
    - **For Families:** Educational value, safety, kid amenities
    - **For Couples:** Romantic elements, photography spots, intimate experiences
    - **For Seniors:** Accessibility, comfort features, easy navigation
    - **For Groups:** Coordination services, group rates, event options
4. **Best Time to Visit** (by audience and season)
5. **Parking & Access** (audience-specific logistics)
6. **Interactive Map** (location/directions)
7. **FAQ Section** (audience-specific questions)
8. **Internal Links:** 2 related attractions + accommodations
9. **CTA:** Audience-specific booking encouragement

Lodging Page Conversion Template

How to write every accommodation page - follow this structure exactly:

1. **Hero Section** with audience selector above fold
2. **Multi-Audience Accommodation Sections:**
    - **Family-Friendly:** Kid amenities, connecting rooms, safety
    - **Romantic:** Couples suites, privacy, spa services
    - **Senior-Accessible:** Ground floor, comfort, accessibility
    - **Group-Friendly:** Meeting space, group rates, coordination
3. **Proximity Information** (distance to attractions by audience interest)
4. **Booking Integration** with audience-specific packages
5. **Cross-sell Modules** (activities, dining, events)

→ These templates ensure consistent, optimized content across all pages while serving each audience segment effectively.

Implementation Roadmap (Website Build + Ongoing Support)

Phase 1: Complete Website Launch (Website Build)

Duration: 6-8 weeks
Deliverable: Fully functional 14-page website with all content and optimization

Complete Website Build Includes:

- All 14 pages built with full content and keyword optimization
- Multi-audience content integrated across every page
- Technical infrastructure implemented (schema, analytics, tracking)
- All keyword targeting implemented from launch (141,130 monthly searches)

- Mobile-responsive design with audience selector functionality
- Booking integration and partnership links
- Local SEO foundation (Google My Business, citations)

Phase 1 Launch Day Checklist: ☑ Homepage with Glen Rose Texas (9,900 SV) optimization and audience selector ☑ 6 Things to Do pages with complete attraction coverage and multi-audience content ☑ 3 Places to Stay pages with conversion optimization and audience filtering ☑ 2 Plan Your Visit pages with geographic and audience targeting ☑ Contact page with restaurant guide (6,600 SV) and comprehensive services

Phase 2: Content Support & Optimization (Ongoing Monthly Support)

Duration: Months 1-3 post-launch
Focus: Blog content, performance optimization, and local SEO enhancement

Monthly Content Strategy:

- 2-3 blog posts per month targeting long-tail keywords
- Seasonal content (best times to visit, seasonal activities)
- Educational content (dinosaur facts, wildlife information)
- Local events coverage and visitor tips
- Guest posts from local partners and businesses

Performance Optimization:

- Monthly analytics review and keyword ranking reports
- Page speed and mobile experience improvements
- A/B testing of audience-specific CTAs
- Local citation building and review management
- Technical SEO audits and improvements

Phase 3: Authority Building & Content Expansion (Ongoing Support)

Duration: Months 4-12 post-launch
Focus: Advanced content strategies, partnership content, and market authority

Advanced Content Support:

- Weekly blog posts during peak seasons
- Video content integration (virtual tours, testimonials)
- Partnership content (hotel spotlights, restaurant features)
- Seasonal landing pages for peak periods
- Advanced audience segmentation content

Market Authority Building:

- Link building campaigns through partnerships and PR
- Social media content aligned with SEO strategy
- Local event sponsorship content and coverage
- Industry recognition and award submissions
- Competitive monitoring and strategy adjustments

Success Metrics & Performance Expectations

Multi-Audience Performance Targets

Audience Segment	Primary KPI	Phase 1 Target	Phase 2 Target	Phase Target
Families	conversion		+25%	+75%
Couples	booking		+30%	+85%
Seniors	Weekday fill rate	Foundation	+20%	+60%
Groups	bookings		+40%	+100%

Expected Performance by Phase

Phase 1 (Website Launch): Foundation establishment

- Complete 14-page website live with all optimization
- All pages indexed and crawlable by search engines
- Local SEO signals activated
- Foundation for organic growth established

Phase 2 (Months 1-3 post-launch): Initial growth

- 15-30% of target traffic potential realized
- Low competition keywords (KD 7-21) ranking on page 1
- Blog content supporting main page rankings
- Local search visibility improved

Phase 3 (Months 4-12 post-launch): Authority establishment

- 50-80% of target traffic potential realized (141,130 monthly searches)
- Medium and high competition keywords gaining competitive positions
- Sustainable competitive advantages established
- Revenue attribution: $800,000-1,200,000+ annual bookings across all segments

Risk Mitigation & Competitive Strategy

Strategic Risk Management

Keyword Competition Risk: Focus on uncontested Glen Rose-specific terms vs. broad statewide competition **Seasonal Risk:** Year-round couples revenue balances seasonal family/group patterns
Technical Risk: Comprehensive testing and mobile optimization from launch **Content Risk:** Multi-audience approach prevents over-dependence on single visitor segment
Competitive Response Risk: 6-12 month head start on uncontested keywords before competitors react

Competitive Positioning Strategy

Glen Rose's Unique Market Position:

- **Texas's only** destination combining drive-through safari + real dinosaur tracks
- **Uncontested authority** on dinosaur tracks keywords (1,770 monthly searches)
- **Multi-audience strategy** while competitors serve single segments
- **DFW proximity marketing** addresses underserved geographic demand

Competitive Displacement Strategy:

- **vs. Visit Granbury:** Capture Dinosaur Valley authority through local expertise and proximity
- **vs. Visit Palestine:** Broader tourism appeal beyond single events (Dogwood Festival)
- **vs. Explore Johnson City:** Family and senior audiences vs. wine-only focus

Conclusion

This master plan delivers a data-driven, multi-audience SEO strategy within a proven 14-page architecture. By targeting 141,130 monthly searches across strategic keyword groups and serving four distinct audience segments through optimized content and conversion paths, Glen Rose Tourism can achieve sustainable organic growth while building competitive advantages in the Texas tourism market.

Strategic Advantages Confirmed by Competitive Analysis:

- **1,770 monthly searches completely uncontested** by all competitors
- **Unique positioning** no competitor can replicate (safari + dinosaur tracks)
- **Geographic opportunity** with only 239 DFW keywords targeted by all competitors combined
- **Authority gaps** in major attractions where competitors rank poorly despite high search volume

Implementation Strategy by Phase:

- **Phase 1 (Website Build):** Complete 14-page website with all keyword optimization and multi-audience content
- **Phase 2 (Ongoing Support):** Monthly blog content, performance optimization, and local SEO enhancement
- **Phase 3 (Authority Building):** Advanced content strategies, partnership development, and market leadership

Immediate Next Steps:

1. **Tourism Director:** Approve Phase 1 complete website build (14 pages with all keyword targeting)
2. **Copywriter:** Create all website content simultaneously using multi-audience templates and keyword specifications
3. **Web Developer:** Build entire site with navigation structure, audience tracking, and technical optimization
4. **Team:** Plan Phase 2 ongoing content support strategy (blogs, optimization, local SEO)

The website strategy is complete. The keyword research is validated. The competitive advantages are confirmed. The time for comprehensive Glen Rose tourism website launch is now.

CITY SECRETARY'S REPORT

Veronica Welch

Date: October 2025

Prepared by: Veronica Welch

Human Resources

Employee Milestones

New Hires:

David LeBron, Building Official

Birthdays:

Joe Campbell, October 23rd

Lupita Gutierrez, November 17

Christy Wilson, November 26

Anniversaries (UPCOMING):

Jodi Holthe: November 15

Christy Wilson: November 26

Retirements/Departures:

HR Updates

Continuing to working on Policies and Procedures for Commissions

Administration Updates

Completed JustFOIA implementation

Leadership Glen Rose class will come to City Hall for a tour and presentation.

Municipal Court:

Court Date: Wednesday, November 12, 2025 canceled

Upcoming City Hall Closures

Date:	Reason:	Notes:
November 11, 2025	Holiday	Veterans Day
November 26-28	Holiday	Thanksgiving

Training and Development

Recent Trainings Completed

Cassandra Cox: UB and MC FundView training

Veronica Welch: Building Stronger Connections (IIMC)

Jo McFarland: Took part 3 of the court clerk test

Upcoming Opportunities

Election Law Seminar January 2026

GFOAT training in Denton

Attending the Yellow Rose Meeting in Hutchins

Budgeting & Financial Management for Municipal Clerks (IIMC) December 2025

Additional Notes or Announcements

Everyone enjoyed TML!!

ESS came out to service the voting machines.

City Secretary Welch attended the Yellow Rose Chapter Meeting on October 9, 2025.

City of Glen Rose
Municipal Court Council Report
From 10/1/2025 to 10/31/2025

Violations by Type

Traffic	Penal	City Ordinance	Parking	Other	Total
47	5	0	0	11	63

Financial

State Fees	Court Costs	Fines	Tech Fund	Building Security	Total
$4,542.86	$3,467.55	$5,205.50	$53.20	$51.88	$13,320.99

Warrants

Issued	Served	Closed	Total
36	0	2	38

FTAs/VPTAs

FTAs	VPTAs	Total
5	10	15

Dispositions

Paid	Non-Cash Credit	Dismissed	Driver Safety	Deferred	Total
34	0	10	7	42	93

Trials & Hearings

Jury	Bench	Appeal	Total
0	0	0	0

Omni/Scofflaw/Collection

Omni	Scofflaw	Collections	Total
36	0	36	72

CITY ADMINISTRATOR'S REPORT

Jim Holder, Interim City Administrator

CITY COUNCIL
AGENDA ACTION FORM

AGENDA DATE:	October 14, 2025		
AGENDA SUBJECT:	**Executive Session – Section 551.074 Personnel Matters** - to deliberate the appointment, employment, evaluation, reassignment, duties, discipline, or dismissal of a public officer or employee, to wit: **City Administrator**		
PREPARED BY:	Veronica Welch, City Secretary	**DATE SUBMITTED:**	10/06/2025
EXHIBITS:			

BUDGETARY IMPACT:	**Required Expenditure:**	$00.00
	Amount Budgeted:	$00.00
	Appropriation Required:	$00.00
CITY ADMINISTRATOR APPROVAL:		

SUMMARY:

RECOMMENDED ACTION:

CITY COUNCIL
AGENDA ACTION FORM

AGENDA DATE:	October 14, 2025		
AGENDA SUBJECT:	**EXECUTIVE SESSION - Section 551.071 Consultation with Attorney** – to seek advice from its attorney on a matter in which the duty of the attorney to the governmental body under the Texas Disciplinary Rules of Professional Conduct clearly conflicts with this chapter: **Interlocal Agreements**		
PREPARED BY:	Veronica Welch, City Secretary	**DATE SUBMITTED:**	08/20/2025
EXHIBITS:			

BUDGETARY IMPACT:	**Required Expenditure:**	$00.00
	Amount Budgeted:	$00.00
	Appropriation Required:	$00.00

SUMMARY:

RECOMMENDED ACTION:

CITY COUNCIL
AGENDA ACTION FORM

AGENDA DATE:	November 10, 2025		
AGENDA SUBJECT:	Executive Session – In accordance with Section 551.072 *Deliberations Regarding Real Property*		
PREPARED BY:	Jim Holder, Interim City Administrator	**DATE SUBMITTED:**	10/06/2025
EXHIBITS:			

BUDGETARY IMPACT:	**Required Expenditure:**	$00.00
	Amount Budgeted:	$00.00
	Appropriation Required:	$00.00
CITY ADMINISTRATOR APPROVAL:		

SUMMARY:

RECOMMENDED ACTION:

CITY COUNCIL
AGENDA ACTION FORM

AGENDA DATE:	November 10, 2025		
AGENDA SUBJECT:	**EXECUTIVE SESSION - Section 551.071 Consultation with Attorney** – to seek advice from its attorney on a matter in which the duty of the attorney to the governmental body under the Texas Disciplinary Rules of Professional Conduct conflicts with this chapter: **Intellectual Property**		
PREPARED BY:	Veronica Welch, City Secretary	**DATE SUBMITTED:**	11/02/2025
EXHIBITS:			

BUDGETARY IMPACT:	**Required Expenditure:**	$00.00
	Amount Budgeted:	$00.00
	Appropriation Required:	$00.00

SUMMARY:

RECOMMENDED ACTION:

CITY COUNCIL
AGENDA ACTION FORM

Date:	October 14, 2025		
AGENDA SUBJECT:	Discussion, consideration, and possible action regarding matters discussed in Executive Session - Section 551.074 Personnel Matters- City Administrator		
PREPARED BY:	Veronica Welch, City Secretary	**DATE SUBMITTED:**	10/07/2025
EXHIBITS:			

BUDGETARY IMPACT:	**Required Expenditure:**	$0
	Amount Budgeted:	$00.00
	Appropriation Required:	$0
CITY ADMINISTRATOR APPROVAL:		

RECOMMENDED ACTION: discuss and take action on

CITY COUNCIL
AGENDA ACTION FORM

AGENDA DATE:	November 10, 2025		
AGENDA SUBJECT:	Discussion, consideration, and possible action regarding matters discussed in Executive Session - Section 551.071 Consultation with Attorney: Interlocal Agreements		
PREPARED BY:	Veronica Welch, City Secretary	**DATE SUBMITTED:**	11/05/2025
EXHIBITS:			

BUDGETARY IMPACT:	**Required Expenditure:**	$00.00
	Amount Budgeted:	$00.00
	Appropriation Required:	$00.00
CITY ADMINISTRATOR APPROVAL:		

SUMMARY:

RECOMMENDED ACTION:

CITY COUNCIL
AGENDA ACTION FORM

AGENDA DATE:	November 10, 2025		
AGENDA SUBJECT:	Discussion, consideration, and possible action regarding items discussed in Executive Session - Section 551.072 *Deliberations Regarding Real Property*		
PREPARED BY:	Jim Holder, Interim City Administrator	**DATE SUBMITTED:**	10/06/2025
EXHIBITS:			

BUDGETARY IMPACT:	**Required Expenditure:**	$00.00
	Amount Budgeted:	$00.00
	Appropriation Required:	$00.00
CITY ADMINISTRATOR APPROVAL:		

SUMMARY:

RECOMMENDED ACTION:

CITY COUNCIL
AGENDA ACTION FORM

AGENDA DATE:	November 10, 2025		
AGENDA SUBJECT:	Discussion, consideration, and possible action regarding matters discussed in Executive Session - Section 551.071 Consultation with Attorney: Intellectual Property		
PREPARED BY:	Veronica Welch, City Secretary	**DATE SUBMITTED:**	11/3/2025
EXHIBITS:			

BUDGETARY IMPACT:	**Required Expenditure:**	$00.00
	Amount Budgeted:	$00.00
	Appropriation Required:	$00.00

SUMMARY:

RECOMMENDED ACTION: