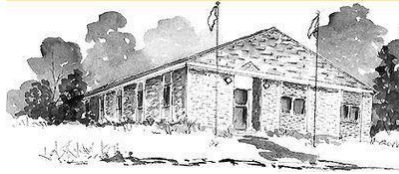


Georgia Public Library
1697 Ethan Allen Highway
Georgia, Vermont 05454
(802) 524-4643
www.georgiapubliclibraryvt.org
gplvt@yahoo.com



Library Trustees
Nicole Jamison, Chair
Debbie Mann, Vice Chair
Kollene Caspers, Secretary
Terry Cleveland, Treasurer
Craig Volatile-Wood, Trustee

Georgia Public Library Trustee Special Meeting: 2026 Budget
Wednesday, November 12, 2025 at 4:45 pm
Georgia Public Library Community Room

Zoom Details: <https://us06web.zoom.us/j/82583461948> **Meeting ID:** 825 8346 1948

Dial by your Location: 1 309 205 3325 (Chicago)

AGENDA

1. Call to Order
2. Additions, deletions, or changes to the agenda
3. GPL 2026 Budget Discussion
4. Executive Session (if needed)
5. Adjourn

**Posted to the Town website, four designated places within the Town of Georgia (Georgia Public Library,
Town of Georgia, GEMS & Georgia Market)**

EXECUTIVE SESSION (if needed, pursuant to 1 V.S.A sec 313)

I would entertain a motion to enter into executive session to discuss _____ which premature disclosure or discussion may be detrimental to the board in itself and/or individuals involved.

I move that we enter into executive session to discuss _____ with (state names of attendees) under the provisions of Title 1, Section 313(a)(1)(A) of the Vermont Statutes. (State Time.)

GEORGIA PUBLIC LIBRARY

Draft #2

2025 Budget

2025

2026

Line Item	Town Budget
Town Appropriation	\$ 181,898.62
Other Revenue	
Library Impact Fees	
Grants:	
Total Revenue	\$ 181,898.62

1-7-05-70-10.00 Library Salaries	\$ 119,464.00	\$ 130,209.69	8.99% over last year
1-7-05-70-11.00 Library Social Security	\$ 9,139.00	\$ 9,961.04	
1-7-05-70-12.00 Library Retirement	\$ 5,837.62	\$ 6,341.40	assumes 9% of bridget's salary
1-7-05-70-14.00 Library Health Insurance	\$ 25,218.00		TBD
1-7-05-70-14.05 Library HRA Funding	\$ 1,250.00	\$ 1,250.00	
1-7-05-70-16.00 Library Dental Insurance	\$ 445.00		TBD
Sub Total Salaries and Benefits	\$ 161,353.62	\$ 147,762.13	
1-7-05-70-21.00 Library Postage	\$ -	\$ 75.00	
1-7-05-70-22.00 Library Supplies	\$ 1,500.00	\$ 2,000.00	
1-7-05-70-22.05 Library Adult Books	\$ 3,500.00	\$ 3,750.00	
1-7-05-70-22.10 Library Childrens Books	\$ 2,500.00	\$ 2,500.00	
1-7-05-70-22.2 Library Audio Visual	\$ 750.00	\$ 750.00	
1-7-05-70-22.25 Library Young Adult Books	\$ 500.00	\$ 750.00	
1-7-05-70-22.30 Library Interlibrary Loan	\$ 1,645.00	\$ 1,750.00	
1-7-05-70-22.35 Library Online/Electronic	\$ 6,000.00	\$ 6,000.00	
1-7-05-70-22.36 Library Tech Support	\$ 450.00	\$ 500.00	
1-7-05-70-22.40 Library Copier Lease	\$ 1,200.00	\$ 1,200.00	
1-7-05-70-44.00 Library Training/Workshop	\$ 500.00	\$ 500.00	
1-7-05-70-44.05 Library Educational Progr	\$ 1,000.00	\$ 1,000.00	
1-7-05-70-52.05 Library Purch - current year	\$ -		
1-7-05-70-63.00 Library Equipment Repair	\$ 500.00	\$ 500.00	
1-7-05-70-99.00 Library Miscellaneous	\$ 500.00	\$ 500.00	
Sub Total Operating Expenses	\$ 20,545.00	\$ 21,700.00	increase 5.62%
Total Expenses	\$ 181,898.62	\$ 169,462.13	

Per Lori, we can't use impact fees to offset expenses. They can only be used on capital asset purchases.