

Georgia Public Library
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Georgia, Vermont 05454
(802) 524-4643
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gplvt@yahoo.com



Library Trustees
Nicole Jamison, Chair
Debbie Mann, Vice Chair
Kollene Caspers, Secretary
Terry Cleveland, Treasurer
Craig Volatile-Wood, Trustee

Georgia Public Library Trustee Special Meeting: Policies
Wednesday, October 1, 2025 at 4:30 pm
Georgia Public Library Community Room

Zoom Details: <https://us06web.zoom.us/j/82583461948> **Meeting ID:** 825 8346 1948

Dial by your Location: 1 309 205 3325 (Chicago)

AGENDA

1. Call to Order
2. Additions, deletions, or changes to the agenda
3. GPL 2026 Budget Discussion
4. Executive Session (if needed)
5. Adjourn

**Posted to the Town website, four designated places within the Town of Georgia (Georgia Public Library,
Town of Georgia, GEMS & Georgia Market)**

EXECUTIVE SESSION (if needed, pursuant to 1 V.S.A sec 313)

I would entertain a motion to enter into executive session to discuss _____ which premature disclosure or discussion may be detrimental to the board in itself and/or individuals involved.

I move that we enter into executive session to discuss _____ with (state names of attendees) under the provisions of Title 1, Section 313(a)(1)(A) of the Vermont Statutes. (State Time.)

GEORGIA PUBLIC LIBRARY

June

2025 Budget

% of Year= 50%
Remainder 50%

Line Item	Town Budget	Town YTD	Remainder in Town Budget	Remainder Variance %	Other Income	Total Grant Income	Remainder to spend, all inclusive
Town Appropriation	\$ 181,898.62	\$ 84,449.07	\$ 97,449.55	54%			\$ 97,449.55
Other Revenue					\$ 1,020.86	\$ 1,029.00	\$ 2,049.86
Library Impact Fees			\$ -				\$ -
Grants:			\$ -				\$ -
			\$ -				\$ -
Total Revenue	\$ 181,898.62	\$ 84,449.07	\$ 97,449.55	54%	\$ 1,020.86	\$ 1,029.00	\$ 99,499.41

1-7-05-70-10.00 Library Salaries	\$ 119,464.00	\$ 54,571.04	\$ 64,892.96	54%		\$ -	\$ 64,892.96
1-7-05-70-11.00 Library Social Security	\$ 9,139.00	\$ 4,035.53	\$ 5,103.47	56%		\$ -	\$ 5,103.47
1-7-05-70-12.00 Library Retirement	\$ 5,837.62	\$ 2,933.62	\$ 2,904.00	50%		\$ -	\$ 2,904.00
1-7-05-70-14.00 Library Health Insurance	\$ 25,218.00	\$ 14,624.40	\$ 10,593.60	42%		\$ -	\$ 10,593.60
1-7-05-70-14.05 Library HRA Funding	\$ 1,250.00	\$ 1,212.76	\$ 37.24	3%		\$ -	\$ 37.24
1-7-05-70-16.00 Library Dental Insurance	\$ 445.00	\$ 275.26	\$ 169.74	38%		\$ -	\$ 169.74
Sub Total Salaries and Benefits	\$ 161,353.62	\$ 77,652.61	\$ 83,701.01	52%	\$ -	\$ -	\$ 83,701.01
1-7-05-70-21.00 Library Postage	\$ -	\$ 22.95	\$ (22.95)			\$ -	\$ (22.95)
1-7-05-70-22.00 Library Supplies	\$ 1,500.00	\$ 444.12	\$ 1,055.88	70%		\$ -	\$ 1,055.88
1-7-05-70-22.05 Library Adult Books	\$ 3,500.00	\$ 2,130.26	\$ 1,369.74	39%	\$ 670.86	\$ -	\$ 2,040.60
1-7-05-70-22.10 Library Childrens Books	\$ 2,500.00	\$ 1,180.18	\$ 1,319.82	53%		\$ 881.03	\$ 2,200.85
1-7-05-70-22.2 Library Audio Visual	\$ 750.00	\$ 21.99	\$ 728.01	97%		\$ -	\$ 728.01
1-7-05-70-22.25 Library Young Adult Books	\$ 500.00	\$ 104.45	\$ 395.55	79%		\$ -	\$ 395.55
1-7-05-70-22.30 Library Interlibrary Loan	\$ 1,645.00	\$ 1,125.44	\$ 519.56	32%		\$ -	\$ 519.56
1-7-05-70-22.35 Library Online/Electronic	\$ 6,000.00	\$ 602.57	\$ 5,397.43	90%		\$ -	\$ 5,397.43
1-7-05-70-22.36 Library Tech Support	\$ 450.00	\$ 80.00	\$ 370.00	82%		\$ -	\$ 370.00
1-7-05-70-22.40 Library Copier Lease	\$ 1,200.00	\$ 7.09	\$ 1,192.91	99%		\$ -	\$ 1,192.91
1-7-05-70-44.00 Library Training/Workshop	\$ 500.00	\$ 534.37	\$ (34.37)	-7%		\$ -	\$ (34.37)
1-7-05-70-44.05 Library Educational Progr	\$ 1,000.00	\$ 553.04	\$ 446.96	45%	\$ 350.00	\$ 147.97	\$ 944.93
1-7-05-70-52.05 Library Purch - current year	\$ -	\$ -	\$ -			\$ -	\$ -
1-7-05-70-63.00 Library Equipment Repair	\$ 500.00	\$ -	\$ 500.00	100%		\$ -	\$ 500.00
1-7-05-70-99.00 Library Miscellaneous	\$ 500.00	\$ (10.00)	\$ 510.00	102%		\$ -	\$ 510.00
Sub Total Operating Expenses	\$ 20,545.00	\$ 6,796.46	\$ 13,748.54	67%	\$ 1,020.86	\$ 1,029.00	\$ 15,798.40
Total Expenses	\$ 181,898.62	\$ 84,449.07	\$ 97,449.55	54%	\$ 1,020.86	\$ 1,029.00	\$ 99,499.41

Diff \$ - \$ -

Notes:

NCSS Grant: we received \$1029 for 2025 costs, which closes out this grant. Some spent on books and some spent on items to be used in future programs

Itemization of Expenses
To use to reconcile to town

	January	February	March	April	May	June	July	August	Sept	Oct	Nov	Dec	Total
1-7-05-70-10.00 Library Salaries	\$ 8,508.45	\$ 7,257.24	\$ 7,750.05	\$ 10,330.26	\$ 11,049.28	\$ 9,675.76							\$ 54,571.04
1-7-05-70-11.00 Library Social Security	\$ 622.06	\$ 514.60	\$ 572.03	\$ 766.24	\$ 834.93	\$ 725.67							\$ 4,035.53
1-7-05-70-12.00 Library Retirement	\$ 537.30	\$ 429.84	\$ 429.84	\$ 564.15	\$ 521.17	\$ 451.32							\$ 2,933.62
1-7-05-70-14.00 Library Health Insurance	2 months \$ 4,210.02	\$ 1,994.34	\$ 2,105.01	\$ 2,105.01	\$ 2,105.01	\$ 2,105.01							\$ 14,624.40
1-7-05-70-14.05 Library HRA Funding	\$ 100.14	\$ 650.00	\$ 102.95	\$ 51.00	\$ 258.46	\$ 50.21							\$ 1,212.76
1-7-05-70-16.00 Library Dental Insurance	\$ 48.80	\$ 58.62	\$ 47.78	\$ 44.72	\$ 44.72	\$ 30.62							\$ 275.26
1-7-05-70-21.00 Library Postage			\$ 22.95										\$ 22.95
1-7-05-70-22.00 Library Supplies	\$ 252.75	\$ 30.26	\$ 2.12		\$ 29.71	\$ 129.28							\$ 444.12
1-7-05-70-22.05 Library Adult Books		\$ (155.18)	\$ 57.94			\$ 2,227.50							\$ 2,130.26
1-7-05-70-22.10 Library Childrens Books			\$ 28.81			\$ 1,151.37							\$ 1,180.18
1-7-05-70-22.2 Library Audio Visual						\$ 21.99							\$ 21.99
1-7-05-70-22.25 Library Young Adult Books			\$ 12.31			\$ 92.14							\$ 104.45
1-7-05-70-22.30 Library Interlibrary Loan			\$ 398.44	\$ 225.52		\$ 501.48							\$ 1,125.44
1-7-05-70-22.35 Library Online/Electronic	\$ 100.00	\$ 402.57				\$ 100.00							\$ 602.57
1-7-05-70-22.36 Library Tech Support						\$ 80.00							\$ 80.00
1-7-05-70-22.40 Library Copier Lease						\$ 7.09							\$ 7.09
1-7-05-70-44.00 Library Training/Workshop		\$ (41.27)		\$ 91.84	\$ 145.00	\$ 338.80							\$ 534.37
1-7-05-70-44.05 Library Educational Progr			\$ 7.05			\$ 545.99							\$ 553.04
1-7-05-70-52.05 Library Purch - current year													\$ -
1-7-05-70-63.00 Library Equipment Repair													\$ -
1-7-05-70-99.00 Library Miscellaneous		\$ (218.71)		\$ 176.21		\$ 32.50							\$ (10.00)
Totals	\$ 14,379.52	\$ 10,922.31	\$ 11,537.28	\$ 14,354.95	\$ 14,988.28	\$ 18,266.73	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 84,449.07

\$10330.26 reflects raises and an extra pay period

\$11049.28 reflects bonus pay

\$4210.02 2 months of expenses

\$252.75 was a 2024 expense that didn't hit the town book until 2025. This cost was for the NCSS grant. We are moving here to keep the 2025 grant only representing 2025 expenses.