



SELECTBOARD BUDGET MEETING

Wednesday, September 06, 2023 at 4:00 PM

Chris Letourneau Meeting Room and via Zoom

MINUTES

Zoom Details:

<https://us02web.zoom.us/j/6165843896?pwd=STduU2JzTmpiVmE1MXZSaWZWLzVadz09>

Meeting ID: 616 584 3896 | **Passcode:** 5243524

Dial by your Location: 1 929 205 6099 (New York)

Present: Devon Thomas, Jamie Comstock, Carl Rosenquist, Shannon Jenkins, Nick Martin and Cheryl Letourneau

- 1. CALL TO ORDER**
- 2. PLEDGE OF ALLEGIANCE**
- 3. BOARD BUSINESS (Public comment on agenda items limited to 5 minutes)**

Create a budget timeline for budget meetings and give it to Department Heads.

The increase for each Department Heads budget should no increase more than 5% if possible.

ARPA Wishlist from each Department.

November 2 will be a day to meet with all department heads. We will start at 8am and continue until we are done.

Discussion on moving to a fiscal year from a calendar year, bringing payroll back in house and standardizing a pay schedule.

Review financials

To move to a fiscal year, it would be at a tax rate of 1.33% for an 18-month budget.

Hold a special election in November to see if the community will change to a fiscal year.

Department Heads need to create a new inventory list for large items for the capital budget.

- 4. OTHER**
- 5. ADJOURN – motion to adjourn by C. Rosenquist and seconded by J. Comstock. 5:36 p.m.**

Posted to the Town website, four designated places within the Town of Georgia (Town Clerk's Office, Georgia Public Library, Maplefields & Georgia Market), and e-mailed to the local media.

Signed: Cheryl Letourneau, Town Administrator

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