



FRUITA COLORADO

CITY COUNCIL REGULAR MEETING

Fruita Civic Center

Tuesday, May 21, 2024 at 7:00 PM

AGENDA

The link to join the join the meeting electronically will be posted prior to the meeting at <https://www.fruita.org/citycouncil/page/council-meeting-information>. You may also contact the City of Fruita at (970) 858-3663 for information to connect to the meeting.

This agenda is for informational purposes only and items may be added or deleted at the discretion of the City Council. An executive session may be requested for any item appearing on the agenda.

- 1. CALL TO ORDER AND ROLL CALL**
- 2. MOMENT OF SILENCE AND PLEDGE OF ALLEGIANCE**
- 3. AGENDA - ADOPT/AMEND**
- 4. PROCLAMATIONS AND PRESENTATIONS**

A. PROCLAMATION - Proclaiming Monday, May 27, 2024 as "Observance of Memorial Day" to be accepted by KJ Kline with American Legion Post 2006

- 5. PUBLIC PARTICIPATION**

This section is set aside for the City Council to LISTEN to comments by the public regarding items that do not otherwise appear on this agenda. Generally, the City Council will not discuss the issue and will not take an official action under this section of the agenda. Please limit comments to a three-minute period.

- 6. CONSENT AGENDA**

These are items where all conditions or requirements have been agreed to or met prior to the time they come before the Council for final action. These items will be approved by a single motion of the Council. Members of the Council may ask that an item be removed from the consent section and fully discussed. All items not removed from the consent section will then be approved. A member of the Council may vote no on specific items without asking that they be removed from the consent section for full discussion. Any item that is removed from the consent agenda will be placed at the end of the regular agenda.

A. MINUTES - A request to approve the minutes of the March 26, 2024 City Council Workshop Meeting (Councilors Parrish and Stolarczyk to recuse themselves)

- B. MINUTES - A request to approve the minutes of the April 2, 2024 Regular City Council meeting (Councilors Parrish and Stolarczyk to recuse themselves)
- C. MINUTES - A request to approve the minutes of the April 16, 2024 Regular City Council meeting
- D. MINUTES - A request to approve the minutes of the April 23, 2024 City Council Workshop meeting
- E. LIQUOR LICENSE RENEWAL – A request to approve the renewal of a Beer and Wine Liquor License for the Leap Enterprise, LLC dba Pablo’s Pizza of Fruita located at 456 Kokopelli Blvd., Unit C
- F. BOARDS AND COMMISSIONS APPOINTMENT – A request to approve the appointment of Keith Baldwin to the Parks and Recreation Commission (Advisory Board) for a three-year term to expire in May of 2027
- G. RESOLUTION 2024 - 16 – A Request to Approve a Resolution Amending the 2024 Budget and Transferring Funds from the General Fund Contingency Account for Sampling Costs Associated with The Total Maximum Daily Load Assessment for the Colorado River.

7. ACKNOWLEDGMENT OF NEWLY APPOINTED BOARDS AND COMMISSIONS MEMBERS

8. PUBLIC HEARINGS

Public hearings are held to obtain input from the public on various items. Public hearings are either Legislative in nature or Quasi-Judicial in nature. Public Input is limited to 3 minutes per person. People speaking should step up to the microphone and state their name and address. Speakers should be to the point and try not to repeat the points others have made. Each is described as follows:

LEGISLATIVE – Legislative public hearings are held when the City Council is considering an item that establishes legislation such as an ordinance amending or establishing laws of the city. Interactions by members of the public with the City Council or individual members is permissible on items of a legislative nature.

ORDINANCES - After introduction of an Ordinance (First Reading), a public hearing date is set and notice of the hearing is published in the newspaper. Staff presents the ordinance on Second Reading and the hearing is opened to the public for public input. After comments from the public, the Mayor will close the hearing and bring the Ordinance back to the City Council for discussion and potential action. The Council will make a motion to approve the Ordinance or take no action. In the event the ordinance is approved, it will become effective 30 days after adoption.

QUASI-JUDICIAL – Quasi-judicial public hearings are held when the City Council is acting in a judicial or judge like manner and a person with a legitimate interest is entitled to an impartial decision made on the basis of information presented and laws in effect. Quasi-judicial hearings are commonly held for land use hearings and liquor license hearings. Since the City Council is acting in a fair and impartial manner, it is NOT permissible for City Council members to have any ex-parte communication (contact between the applicant, members of the public, or among other members of the City Council) outside of the Public Hearings and meetings on the subject application. The City Council must limit its consideration to matters which are placed into evidence and are part of the public record. Quasi-judicial hearings are held in the following manner:

1. Staff presentation - Staff will present the comments and reports received from review agencies and offer a recommendation.
2. Applicant Presentation - The petitioner is asked to present the proposal. Presentations should be brief and to the point and cover all of the main points of the project.

3. Public Input (limit of 3 minutes per person) Speakers must step up to the microphone and state their name and address. Speakers should be to the point and try not to repeat the points others have made.
4. The public hearing is closed to public comments.
5. Questions from the Council. After a Council member is recognized by the Mayor, they may ask questions of the staff, the applicant, or the public.
6. Make a motion. A member of the City Council will make a motion on the issue.
7. Discussion on the motion. The City Council may discuss the motion.
8. Vote. The City Council will then vote on the motion.

A. QUASI-JUDICIAL HEARINGS

- 1) SPECIAL EVENT LIQUOR PERMITS APPLICATION – A request to approve an application from the Colorado Riverfront Foundation, Inc. to sell and serve alcoholic beverages at the 2024 Colorado Riverfront Concert Series at the James M. Robb – Colorado River State Park located at 595 Hwy 340 on the dates and times specified below – *Deputy City Clerk Deb Woods*

- 2) SPECIAL EVENT LIQUOR PERMIT APPLICATION – A request to approve a Special Event Liquor Permit application from the Fruita Rotary Club to sell and serve alcoholic beverages at the Mike the Headless Chicken Festival on the dates and times listed below at Civic Center Memorial Park located at 325 E. Aspen Ave – *Deputy City Clerk Deb Woods*

B. LEGISLATIVE HEARINGS

9. ADMINISTRATIVE AGENDA

- A. FINANCIAL REPORTS – A request to approve the April 2024 Financial Reports (*Finance Director/City Clerk Margaret Sell*)

- B. PRESENTATION – Overview of Parks, Health, Recreation, Open Space and Trails Master Plan (*Parks and Recreation Director Marc Mancuso*)

- C. ENGINEERING AND CAPITAL PROJECTS UPDATE (*Engineering Department*)

10. CITY MANAGER'S REPORT

11. COUNCIL REPORTS AND ACTIONS

12. ADJOURN

In accordance with the Americans with Disabilities Act, persons who need accommodation in order to attend or participate in this meeting should contact the City Clerk's Office at 970-858-3663 within 48 hours prior to the meeting in order to request such assistance.

Proclamation

Memorial Day in the City of Fruita Monday, May 27, 2024

WHEREAS, Memorial Day each year serves as a solemn reminder of the scourge of war and its bitter aftermath of sorrow; and

WHEREAS, the Congress, in a joint resolution approved May 11, 1950, provided that Memorial Day should be set aside as a day of prayer for permanent peace; and

WHEREAS, today, and every day, let us remember the servicemen and women we have lost and let us honor them by rededicating ourselves to strengthening our Nation’s promise. With love, grace, and reflection, let us honor our fallen fellow Americans, known and unknown, who sacrificed their freedom to ensure our own; and

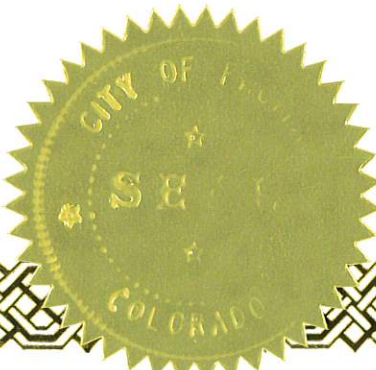
WHEREAS, the citizens of the City of Fruita desire to honor and acknowledge those who serve in uniform for their sacrifice and preservation of our American way of life;

NOW, THEREFORE, BE IT RESOLVED that the Fruita City Council hereby proclaims:

Monday, May 27, 2024 as Observance of Memorial Day

in the City of Fruita and urges all citizens of this community to honor those have served and are serving today.

IN WITNESS WHEREOF, I have hereunto set my hand and cause to be affixed the official seal of the City of Fruita this 21st day of May, 2024.



Matthew Breman, Mayor, City of Fruita

**FRUITA CITY COUNCIL
WORKSHOP
MARCH 26, 2024
6:30 P.M.**

CALL TO ORDER AND ROLL CALL

The workshop of the Fruita City Council was called to order at 6:34 p.m. by Mayor Joel Kincaid. City Council members present were Matthew Breman, Jeannine Purser, James Williams, Amy Miller, Ken Kreie and Aaron Hancey.

City Staff present were City Manager Mike Bennett, Assistant City Manager Shannon Vassen, Communications & Engagement Specialist Ciara DePinto, Finance Director/City Clerk Margaret Sell, Deputy City Clerk Deb Woods, Planning and Development Director Dan Caris, Neighborhood Services Coordinator Matt Carson, Public Works Director Kimberly Bullen and Parks and Recreation Director Marc Mancuso.

Also in attendance were Gavin Brooke and Sarah Wood with 2Forks Ventures and the City's 2024 Municipal Election candidates for City Council Rich Parrish, Andrea Stolarczyk and Frank Graziano.

AGENDA ITEMS

1. SHORT-TERM RENTAL AND GRANICUS SOFTWARE UPDATE (6:30 - 7:15 PM)

In March of 2021, the City of Fruita began regulating short-term rentals (STRs) through a permitting process, but staff really had no way of knowing if all of them were in compliance with getting a permit. Originally, the City allowed no more than 50 STRs in a triangular shaped area (the "triangle") of Fruita's downtown, but that number was increased to 65 about one year later and has remained at 65 maximum since then.

City Manager Mike Bennett introduced Matt Carson, Neighborhood Services Coordinator. Some of Matt's duties include (Municipal) Code compliance, organization of the City's special events, special projects, other duties in the Community Development (Planning) Department and permitting and inspections of STRs. Mr. Carson added that he is coordinating special events with STRs by being able to advertise local events and businesses through the STRs.

Mr. Carson explained how owners of STRs located in the areas outside of the triangle need to check with their HOAs (if they have one) to make sure that STRs are allowed. 101 STR permits have been issued to date in 2024. There are also 80 Accessory Dwelling Units (ADUs) in the triangle that are owner occupied.

There was discussion about noncompliant STRs in Fruita that are operating without obtaining a permit through the City. Staff is proposing to purchase and utilize a platform called Granicus, which will provide staff with the location and other information about noncompliant STRs. Once those details are determined, staff will contact the STR owners to provide them with the information they need to get into compliance with the City. Currently, staff is aware of ten (10) STRs that are not in compliance; they are operating without a permit and not paying the City's lodger's tax of 6% of monthly gross sales.

There was also discussion about the maximum number of STRs allowed in the downtown “triangle” area with some Council members expressing a desire to lower the number back to 50 from the current regulation that allows 65 STRs. The stated reason for this was to help provide more affordable/attainable housing, especially for first-time buyers. There were differing opinions as to whether these two things are related.

Planning and Development Director Dan Caris stated that his main objective for this agenda item was to let the Council know about the Granicus software that can find STRs that are not in compliance and that features a permitting process. The Council gave staff direction to move forward with the Granicus software. The Council also requested that staff compile details about Fruita STRs such as total numbers of bedrooms, square footages and home values for further discussion at a future workshop meeting.

2. NEXT STEPS FOR THE FRUITA LOCALISM COMMITTEE RECOMMENDATION (7:15 - 8:00 PM)

Communications and Engagement Specialist Ciara Amann kicked off the discussion. She noted that some of the members of the Localism Committee were present in the audience and that their recommendation to the City Council was for them to formally create a Fruita Localism Board after dissolving the Downtown Advisory Board.

Mrs. Amann reviewed attachments that were included in the Council packet such as a draft Resolution to establish a Localism Board, timeline for creation of the board, bylaws template and draft mission statement.

The discussion centered around whether there would be any potential overlap and duplication of efforts between a Localism Board and the Fruita Livability Commission if the Council were to create a new Localism board. One idea was the creation of a Localism “subcommittee” that could report to the Livability Commission on a quarterly basis (for example) and would have specific tasks.

Some Council members felt that the Livability Commission’s focus is mainly on seniors, but there were reports from staff that the Livability Commission is trying to diversify. The Livability Commission has also identified gaps in communication with Fruita residents.

There were also sentiments expressed about how a potential “Localism” Board was supposed to be about how to creatively get people engaged in activities. Councilor Purser said she thought that the purpose of the members of a Localism Board was to be “ambassadors” for the City. It was suggested that the City could have ambassadors instead of a new Localism Board.

Discussion ensued about whether there was actually a need for a new Localism Board, what the goals of that board would be and how those goals should be clearly laid out ahead of time. A couple of ideas concerned having the board involve other parts of the City besides downtown such as south Fruita, Highway 6 & 50, and farmers that surround Fruita, how a Localism board could be for both businesses and residents alike, how the Tourism Advisory Council could share some of its lodging tax revenues with the Localism board, how the new board could make sure that the other City boards are working together and how a Localism Board could host events in neighborhood parks.

Councilor Purser stated that the Localism Committee’s purpose was to determine whether a Localism Board is something that the City needs and that the process resulted in the Committee members’ belief

that the City does. She added that she wants it to be a separate board (not under the Livability Commission) because she feels it is valid on its own.

Mr. Bennett pointed out that if the Council wants to create a new board, specific goals and purposes of that board need to be agreed upon by the City Council.

After further discussion, a decision was made to have staff and Council Liaisons explain localism to the Livability Commission to get their feedback on incorporating that into their focus.

3. DISCUSSION ON SALES TAX EXEMPTION ON SALES OF PREOWNED/USED ITEMS (8:00 - 8:30 PM)

The purpose of this agenda item was for the City Council to have a discussion on a request to exempt City sales taxes on certain preowned and used items. The City Council received an overview of this proposal at the February 20, 2024 Council meeting from Grand Junction City Councilor Cody Kennedy, and the Fruita City Council requested that the topic be put on as a discussion item for this workshop meeting.

Currently, throughout Mesa County, there is a proposal to exempt sales tax collection on some second hand and used goods. The City of Grand Junction has not taken any official action yet, but they are leaning toward eliminating sales tax for 501(c)(3)s, as there are a number of them in Grand Junction.

Mr. Vassen noted that if the Council were to move forward with the “Second Hand Tax Plan,” it would only affect the City’s 3% tax rate, but there could be challenges because Fruita does not collect its own tax; it is remitted directly to the Department of Revenue. He also reviewed additional information about the plan such as its goals, benefits and items that would qualify.

Staff did meet with a local thrift shop to ask if they would easily be able to implement the plan and most employees said they can do it, but need to find a way to make sure they were collecting and remitting the right amount of sales tax.

Staff’s best estimate is that if the plan were to be implemented in Fruita, it could result in approximately a \$25,000 per year Fiscal Impact.

One Council member who is the owner of a retail business had concerns that the plan would create headaches for him and puts him at an unfair disadvantage.

The Council showed interest in participating for 501(c)(3) retailers, but directed staff to first reach out to the Colorado Department of Revenue to see if there are other implications of implementing the plan.

4. DISCUSSION ON THE PROCEEDS OF THE SALE OF ENOCH'S LAKE (8:30 - 9:00 PM)

City Manager Mike Bennett noted that the City had closed on the sale of Enoch’s Lake. After tax, \$493,130 was deposited into Fund Balance and the City is now relieved of all non-monetary obligations to Mr. Ron Tipping.

Mr. Bennett explained that the City Council is the only body that can appropriate the spending of the City’s Fund Balance. He also reviewed the cost to breach Reservoir #2 on Pinyon Mesa, but recommended from a staff standpoint that there are plenty of other unfunded priorities to create recreational amenities if that is what the Council chose to do.

The Council's direction to staff was to draft a Resolution that makes a public statement that the proceeds from the sale of Enoch's Lake will be used to provide recreational opportunities for Fruita residents and place it on either the April 2nd or April 16th regular meeting agenda for adoption.

OTHER ITEMS (9:00 PM)

5. PROCLAMATION REQUEST – PROCLAIMING APRIL 27, 2024 AS “MILITARY BOUND GRADUATE RECOGNITION DAY” IN THE CITY OF FRUITA TO BE ACCEPTED BY ALLISON REHOR WITH WESTERN SLOPE BLUE STAR MOTHERS (9:00 - 9:05 PM)

The Council approved the Proclamation request and directed staff to put it on the list of those Proclamations that are preapproved for issuance each year without having to go back before the City Council.

6. PROCLAMATION REQUEST – PROCLAIMING APRIL, 2024 AS “NATIONAL DONATE LIFE MONTH PROCLAMATION 2024” IN THE CITY OF FRUITA TO BE ACCEPTED BY JESSI ROCHEL WITH THE CHRIS KLUG FOUNDATION (9:00 - 9:05 PM)

The Council approved the Proclamation request but did not want to add it to the list of those Proclamations that are preapproved for issuance each year.

4. ADJOURN

With no further business before the Council, the meeting was adjourned at 9:43 p.m.

Respectfully submitted,

Deb Woods
Deputy City Clerk

**FRUITA CITY COUNCIL MEETING
APRIL 2, 2024
7:00 P.M.**

1. CALL TO ORDER AND ROLL CALL

Mayor Kincaid called the regular meeting of the Fruita City Council to order at 7:01 p.m. The meeting was held both in person and with virtual access provided through Zoom.

Present: Mayor Joel Kincaid
Mayor Pro Tem Matthew Breman
City Councilor Jeannine Purser
City Councilor James Williams
City Councilor Ken Kreie
City Councilor Amy Miller
City Councilor Aaron Hancey

Excused Absent: Finance Director/City Clerk Margaret Sell
Deputy City Clerk Deb Woods

City staff present: City Manager Mike Bennett
Assistant City Manager Shannon Vassen
Communications and Engagement Specialist Ciara DePinto
Public Works Director Kimberly Bullen
Fruita Police Lieutenant Nick Peck

Also present: Members of the public (in-person and virtually)

2. MOMENT OF SILENCE AND PLEDGE OF ALLEGIANCE

Mayor Kincaid called for a moment of silence for all faiths and beliefs to have the opportunity for a silent prayer. He then led in the Pledge of Allegiance.

3. AGENDA – ADOPT/AMEND

- **COUNCILOR HANCEY MOVED TO APPROVE THE AGENDA AS PRESENTED. COUNCILOR KREIE SECONDED THE MOTION. THE MOTION PASSED WITH SIX YES VOTES.**

4. PROCLAMATIONS AND PRESENTATIONS

There were no Proclamations or Presentations on the agenda.

5. PUBLIC PARTICIPATION

McKenzie Kimball, 177 N. Apple Street, stated that she was present to talk about Fruita for Equality and that she and Fruita resident Karen Leonhart have made a plan to give the Council a quarterly

update. She described the group as one who promotes and supports equality, inclusivity and diversity through meaningful conversation and action in the Fruita community.

McKenzie announced that Fruita for Equality currently has a poster project and urged the Council to go check out the really cute art from the kids at Rim Rock Elementary School. Close to 400 students participated (which was almost the entire school) and it took 44 businesses in south Fruita and downtown to host all of the posters. The theme of the project is “what makes me smile in Fruita.” The kids all received “I love Fruita” stickers designed and donated by artist Andrea Stolarczyk.

McKenzie also announced that Fruita for Equality finally has a website at fruitaforequality.org where the group’s second Wednesday of the month meetings and photos are posted. She asked that the Council refer any interested parties to the website, which contains a “Contact Us” page as well.

McKenzie added that Fruita for Equality hopes for a partnership with the City of Fruita for a conversation about the local community.

Mayor Kincaid asked if McKenzie had gotten information about Fruita for Equality to the City’s Communications and Engagement Specialist, Ciara Amann and McKenzie said she had and that the City actually posted on its Instagram some of the posters the kids had done.

There were no further comments from the public.

6. CONSENT AGENDA

- A. **MINUTES – A REQUEST TO APPROVE THE MINUTES OF THE FEBRUARY 6, 2024 REGULAR CITY COUNCIL MEETING**
- B. **MINUTES – A REQUEST TO APPROVE THE MINUTES OF THE FEBRUARY 20, 2024 REGULAR CITY COUNCIL MEETING**
- C. **BOARDS AND COMMISSIONS APPOINTMENT – A REQUEST TO APPROVE THE APPOINTMENT OF HAYDEN JANSSEN TO THE FRUITA TOURISM ADVISORY COUNCIL (FTAC) FOR A THREE-YEAR TERM TO EXPIRE IN APRIL OF 2027**
- D. **BOARDS AND COMMISSIONS REAPPOINTMENT – A REQUEST TO APPROVE THE REAPPOINTMENT OF MICHAEL HANDLEY TO THE FRUITA PLANNING COMMISSION AS A REGULAR MEMBER FOR ANOTHER THREE-YEAR TERM TO EXPIRE IN APRIL OF 2027**
- E. **BOARDS AND COMMISSIONS APPOINTMENT – A REQUEST TO APPROVE THE APPOINTMENT OF ANTHONY FARINACCI TO THE PLANNING COMMISSION AS A REGULAR MEMBER FOR A THREE-YEAR TERM TO EXPIRE IN APRIL OF 2027**
- F. **BOARDS AND COMMISSIONS APPOINTMENTS – A REQUEST TO APPROVE THE APPOINTMENTS OF JAMES JEFFERY AND MICKIE ROGERS (FISHER) TO THE HISTORIC PRESERVATION BOARD FOR THREE-YEAR TERMS EACH TO EXPIRE IN APRIL OF 2027**

- G. RESOLUTION 2024-10 – A RESOLUTION OF THE CITY OF FRUITA IN OPPOSITION TO STATEWIDE LAND USE PREEMPTIONS IN HOUSE BILL 24-1152.**
- H. RESOLUTION 2024-11 – A RESOLUTION OF THE CITY OF FRUITA IN OPPOSITION TO LAND USE PREEMPTIONS AND BURDENS PLACED ON LOCAL GOVERNMENTS IN HOUSE BILLS 24-1313 AND 24-1304.**
- I. RESOLUTION 2024-13 – A RESOLUTION OF THE CITY OF FRUITA TO ASSIGN PROCEEDS FROM THREE MOUNTAIN PROPERTY SALES FOR PUBLIC RECREATIONAL AMENITIES WITHIN THE CITY LIMITS.**
- J. RESOLUTION 2024-14 - A REQUEST TO APPROVE A RESOLUTION DISSOLVING THE FRUITA DOWNTOWN ADVISORY BOARD**
- K. LETTERS OF SUPPORT FOR HOUSING RESOURCES OF WESTERN COLORADO - A REQUEST TO AUTHORIZE THE MAYOR TO A LETTER OF SUPPORT FOR HOUSING RESOURCES OF WESTERN COLORADO CONGRESSIONAL DIRECTED SPENDING REQUEST.**
- L. GUIDING PRINCIPLES – A REQUEST TO APPROVE THE GUIDING PRINCIPLES FOR “THE LAUNCH” RIVERFRONT DEVELOPMENT AND AUTHORIZE THE CITY MANAGER TO SIGN THE GUIDING PRINCIPLES**

Mayor Kincaid opened the public hearing on the Consent Agenda. Hearing no comments from the public, he directed it to the City Council.

Councilor Hancey expressed his gratitude for Resolutions 2024-10 and 2024-11 reflecting the City’s opposition to the House Bills concerning land use preemptions.

- **COUNCILOR PURSER MOVED TO APPROVE THE CONSENT AGENDA AS PRESENTED. COUNCILOR BREMAN SECONDED THE MOTION. THE MOTION PASSED WITH SIX YES VOTES.**

7. ACKNOWLEDGMENT OF NEWLY APPOINTED AND REAPPOINTED BOARDS AND COMMISSIONS MEMBERS

Mayor Kincaid acknowledged the applicants for the City’s Boards and Commissions vacancies that were appointed or reappointed on the Consent Agenda, saying the City appreciates the willingness of the appointees to serve because it helps the Council with gaining community feedback and involvement.

8. PUBLIC HEARINGS

A. QUASI-JUDICIAL HEARINGS

There were no Quasi-Judicial hearings on the agenda.

B. LEGISLATIVE HEARINGS

1) ORDINANCE 2024-11 – SECOND READING – AMENDING SECTION 3.18.240 OF THE FRUITA MUNICIPAL CODE CONCERNING MEMBERSHIP REQUIREMENTS FOR THE TOURISM ADVISORY COUNCIL - MARGARET SELL, FINANCE DIRECTOR/CITY CLERK

City Manager Mike Bennett provided staff's presentation in Margaret Sell's place because she and Deputy City Clerk Deb Woods were busy processing ballots for the City's April 2, 2024 Regular Municipal Election.

Mr. Bennett explained that the purpose of the Ordinance was to remove the City Council member's seat from the total number of required voting members, just as the Council has been doing with all its Boards and Commissions. To clarify, the City's boards will retain Council Liaisons, but Council Liaisons will not vote and their seats do not count against the total maximum number of members on each of the boards.

Mayor Kincaid opened the hearing to public comment. Hearing none, he closed public comment and referred the matter to the City Council.

- **COUNCILOR KREIE MOVED TO APPROVE ORDINANCE 2024-11 – AN ORDINANCE AMENDING SECTION 3.18.240 OF THE FRUITA MUNICIPAL CODE BY THE REMOVAL OF THE CITY COUNCIL REPRESENTATIVE FROM THE MEMBERSHIP OF THE ADVISORY COUNCIL AND ADDING A CITY COUNCIL REPRESENTATIVE TO SERVE AS LIAISON TO THE ADVISORY COUNCIL. COUNCILOR PURSER SECONDED THE MOTION. THE MOTION PASSED WITH FIVE YES VOTES. COUNCILOR WILLIAMS VOTED NO.**

- 2) RESOLUTION 2024-12 – PUBLIC HEARING – AMENDING THE 2024 BUDGET WITH SUPPLEMENTAL APPROPRIATIONS OF FUNDS FOR CAPITAL PROJECTS, PURCHASED PROFESSIONAL SERVICES AND SPECIAL PROJECTS – SHANNON VASSEN, ASSISTANT CITY MANAGER**

Assistant City Manager Shannon Vassen gave staff's presentation. He explained that the aim of the Resolution is for a supplemental appropriation of funds in the General Fund, the Marketing and Promotion Fund and the Sewer Fund for three specific purposes as outlined in the coversheet and Resolution. As with any Supplemental Budget Amendment, Mr. Vassen had added a graph at the end of the coversheet to show what the funds will be used for. These include:

1. General Fund – Staff is requesting \$100,000 to have some on-call design and engineering services on the City's Strategic Plan and Five-Year Capital Improvement Plan to get them more shovel ready and competitive for grant funds. Examples of this include:
 - a. ADA ramp on the north side of the Civic Center
 - b. Crosswalk on Cherry Street by the Family Health West hospital/Fruita Community Center

2. Marketing and Promotion Fund – staff is requesting \$5,000 for the Fruita Tourism Advisory Council (FTAC) to fund the 2024 Mini-grant program. Council reapproved the Mini-grant program in 2019 and each year has funded it at \$4,000 per year. The program allows

businesses and community members to apply for up to \$1,000 of funding for either events in Fruita or marketing/promotions in Fruita.

Through March 2024, the Fruita Tourism Advisory Council (FTAC) has received five applications for mini-grant funding in the amount of \$4,500, exceeding the budgeted amount of \$4,000. The FTAC has recommended to staff and the City Council that all five projects be awarded grant funding, and that additional funding be made available for any other requests received throughout 2024. This budget amendment appropriates an additional \$5,000 in one-time funding for the mini-grant program using fund balance in the Marketing and Promotion Fund.

Mr. Vassen explained that the final budget request item is for \$200,000 to replace and install new computer equipment at the Wastewater Reclamation Facility (WWRF) to provide Supervisory Control and Data Acquisition (SCADA) for visualization and cloud connectivity with remote connections and support. This includes installation of equipment at the WWRF, software and licensing, and will provide cybersecurity best practices, alarming/notification for SCADA alarms, quarterly and annual maintenance on premise and a service agreement. With savings from the Aeration project due to a grant the city received, ARPA funds are available to complete this \$200,000 project. ARPA must also be designated for use prior to the end of 2024.

Mayor Kincaid opened the hearing for public comment. Hearing none, he referred the matter to the City Council.

Councilor Purser asked for confirmation that the FTAC was asking for an additional \$5,000 on top of the \$4,500 for a total of \$9,500. Mr. Vassen confirmed this to be the case, but added that the FTAC will only spend that if there are any other mini-grant funding requests received throughout 2024. He said the FTAC was very excited because in the past, they weren't able to spend down the dollars, but this year, the board is hearing that there are others who also want to apply.

Councilor Hancey asked where the \$200,000 was coming from for the request at the WWRF. Mr. Vassen explained that last year, the Council budgeted \$1.3 million for the aeration project that was split between the general sewer contributions and American Rescue Plan dollars. As staff typically does with a lot of the City's bigger projects (especially in the Sewer Fund), staff applied for a Department of Local Affairs (DOLA) Energy Impact Grant to offset some of the City's costs.

Councilor Hancey asked why this didn't come up on the Council's radar earlier, adding that it wasn't in the budget for this year. He also asked if the City was done with the big expenses at the WWRF for a while because the City has done so much in the last couple of years. Mr. Vassen responded that it actually did come up during the Budget discussions, but staff focused their efforts on some of the other larger projects such as the Aeration Project (2nd oxidation ditch) and the H2S Mitigation Project, and staff has been waiting to see where the costs of those projects will ultimately fall. Staff is also still waiting for a change order for a deduction of approximately \$200,000 from the H2S Project.

Mr. Vassen explained that the centrifuge at the WWRF is probably going to be the next biggest sewer project, but there are also sewer lines that need to be replaced in the downtown such as along Greenway Drive going to the south and on Maple and North Mesa Streets. These sewer line replacements are included in this year's budget.

Mr. Vassen added that there are some communities who have not even been able to address H2S because it is so expensive, so staff is very proud of what Fruita has been able to accomplish in that area.

Councilor Breman referred to the \$100,000 for supplemental engineering services and asked if that was based on an hourly rate. Mr. Vassen confirmed that the amount is for hourly engineering services and added that the City went through an entire RFP process and felt very good about moving forward with SGM. Councilor Breman wondered how many hours the \$100,000 would equate to and Dan Caris, Planning Director for the City of Fruita said that the amount wasn't exactly broken up into hours; it's based off of tasks. Staff negotiates the price and the engineering firm then assigns a myriad of different personnel to the task. The City does have a schedule of values that starts at \$69/hour for a surveyor and goes up to \$240/hour for a Principal Engineer. Mr. Caris said that in contemplating going with SGM, staff wanted to get the conceptual modeling done for a lot of the transportation projects and then use SGM to generate the actual construction sheets that are used to go to bid.

Mayor Kincaid asked what the City's long-term plan is going to be as far as contracting out engineering services and how it will be managed for next year's budget. City Manager Mike Bennett said that staff was utilizing a mix of hired professional services and in-house staff instead of hiring another full-time position because with a firm, there's much more of a variety of services. This decision came after staff analyzed the City's team and where their strengths are. Mr. Bennett added that as the City narrows down and updates its Five-Year Capital Improvement Plan, it will help staff figure out what mix will work best for each year's projects as they also relate to the budget process for the next foreseeable three to four years.

- **COUNCILOR MILLER MOVED TO ADOPT RESOLUTION 2024-12 – AMENDING THE 2024 BUDGET TO APPROPRIATE FUNDS IN THE GENERAL FUND, MARKETING AND PROMOTION FUND AND THE SEWER FUND FOR CAPITAL PROJECTS, PURCHASED PROFESSIONAL SERVICES AND SPECIAL PROJECTS. COUNCILOR PURSER SECONDED THE MOTION. THE MOTION PASSED WITH SIX YES VOTES.**

9. ADMINISTRATIVE AGENDA

A. FRUITA BUILDING DIVISION UPDATE – *DAN CARIS, PLANNING DIRECTOR & JOHN ANDERSON, BUILDING OFFICIAL*

John Anderson, Chief Building Official with the City of Fruita, said that it has now been one year since the City's Building Department began operating and he attributes the awesome work being done to the team that includes Jen Wooten, Senior Electrical Inspector, James Cope, Electrical Inspector, Matt Carson, Neighborhood Services Coordinator, Mike Mossburg, Senior Inspector/Plans Examiner, Henry Hemphill, City Planner and Kelli McLean, Planning Technician.

Mr. Anderson continued that the Building Department embraces the values of the City of Fruita and provides the kind of customer service that everyone loves. He also mentioned the teamwork with other departments of the City including Public Works and the Wastewater Reclamation Facility.

Mr. Anderson spoke about outreach his team has performed at the Housing and Building Association of Western Colorado (HBA), Fruita Academy, Fruita Area Chamber of Commerce and a Meet &

Greet at Basecamp Provisions. The team has also offered free courses such as “Basic Code Written Analysis” and “Basic Energy Codes” for inspectors, contractors and Colorado Mesa University students.

City Planner Henry Hemphill spoke about the Planning and Building Departments’ new cloud-based permitting software, Cloud Permit. Features of the software include:

- Building Department
- Plan Review
- Licensing (for short-term rentals)
- Code Enforcement

Mr. Hemphill noted that the software allows many functions of the departments to be stored electronically instead of on paper. Users can do Plan Reviews, request inspections, and take payments. He said that he and Planning Tech Kelli McLean took part in an online webinar hosted by Cloud Permit about the advantages of utilizing the software for small communities. The City of Fruita was the first municipality in Colorado to use Cloud Permit, but there are now seven additional communities using it with two more who will be going live soon.

Mr. Anderson listed City projects the Fruita Building Department has worked on such as the N. Mulberry Plaza fire pit and lights, biolab at the WWRF and Reed Park.

The Building Department has completed 3,708 inspections (75% of which were residential) and 279 solar-related inspections.

Planning Director Dan Caris said he just wanted to make sure that the Council is aware that the cost recovery of the Building Department is at approximately 71% (not including one-time costs). Revenues for Plan Review and Building Permit fees are right around \$350,000. He stated that when looking at how much is being taken in versus how much the Building Department costs, it’s about a \$100,000 subsidy, which is within the ballpark of what staff talked about originally. Mr. Caris said there are some things that can be considered going forward such as all the different types of fees that the department collects. Currently, the department does not collect a Plan Review fee on residential homes, which is pretty common in the industry, so staff has to rely on the Building Permit fees in order to cost recover on applications.

Mr. Anderson described the various parts of residential inspections completed by the Fruita Building Department and listed a few of the commercial inspections they’ve done. He also informed the Council that his department is going to start the process of updating the Building Codes to the 2024 International Building Codes, which is just coming out and will go before the Council for final adoption.

Mr. Anderson concluded by saying that the Fruita Building Department’s main focus is to provide contractors and the community with great customer service but that they also want to continue educational outreach via in-person classes.

Councilor Breman asked if the update to the International Building Codes will align with Mesa County’s. Mr. Anderson said Fruita and Mesa County will both be adopting the 2024 Codes, which will make it easier for contractors and better for continuity of inspections. He added that the state is trying to get all jurisdictions on the same Codes.

Mayor Kincaid asked what the capacity looks like for Fruita's Building Department moving forward considering the large number of inspections that are needed. Mr. Anderson listed the current staff members of the Building Department and said that because Fruita is going to grow, he hopes to be able to make Senior Building Inspector/Plans Examiner Mike Mossburg and Electrical Inspector James Cope move from part-time into full-time, permanent positions next year.

Councilor Hancey asked how many inspections are commonly required on a residential home. Mr. Anderson said there are about 20 to 30. He added that out of 138 building permits that have been issued, 38 are now complete (C.O.s were issued).

Councilor Miller commended the Building Department staff and said she only hears good things about them. She asked if there were any hurdles that the Council might be able to help with. Mr. Anderson stated that he appreciates the Council's support as it is right now, but added that there's a few things such as high-water tables and vapor barriers underneath concrete slabs that historically haven't been addressed that probably should be discussed in the future.

Mr. Bennett thanked the Building Department and Planning staff for a successful year and all the work they put in on a daily basis. He noted that the Land Use Code amendments that Mr. Anderson spoke about will be topics of discussion at upcoming Council workshop meetings. Staff will be engaging with the community and making sure there's plenty of notice and understanding before those changes are adopted.

Mayor Kincaid asked if Cloud Permit has helped to save staff time. Mr. Caris responded that the software has definitely improved the workload to where now, his team can turn around residential Site Plans and Plan Review fees within a few days. He added that the best part is that the process has been simplified. In the past, builders would have to come get a Planning Clearance from the City of Fruita and then go to Mesa County for the Building Permit.

Mr. Caris said that the number of people who come into the office to apply for a Building Permit has been greatly reduced, which also helps save staff time. He pointed out that Planning Clearances are no longer being issued; only Building Permits are.

Mr. Caris explained that the Community Development (Planning) Department is the custodian of private property owners' buildings, which he takes incredibly seriously because his staff receives Colorado Open Records Act (CORA) requests. The department maintains all the inspection logs, site plans, building permits and Certificates of Occupancy, as well as any supplemental documents that are related to the building permit process for homeowners to access. The records then get compressed and placed into the Cloud so that they don't bog down the City's system.

10. CITY MANAGER'S REPORT

City Manager Mike Bennett announced that staff will again begin recruiting for the Finance Director (or Finance Officer) position due to Margaret Sell's pending retirement, which she plans for July 1st after 41 years with the City of Fruita. When staff originally began the process, it was learned that there are four or five other cities in Colorado that are currently struggling to recruit for the same position. There was also some feedback about the timing of this part of the year when a lot of candidates with the level of experience the City is looking for are busy with income taxes being due and audits taking place.

Mike said that after not receiving very many qualified applications, staff pivoted and decided to recruit for a Procurement and Contracts Specialist position. McKenzie Erickson was hired for the position and yesterday was her first day. McKenzie came from Mesa County Human Services and has a lot of experience related to this position.

The hope is that there will be some overlap with a new Finance Director/Officer before Margaret retires. Mike explained that the City's recruitment process includes advertising with a number of professional organizations such as the International City/County Management Association, Colorado Municipal League, Government Finance Officers' Association and governmental auditing agencies, to name a few. The City is also making sure the opening is known through staff's own channels of professional contacts and Mike added that some cities even contract the work out. Assistant City Manager Shannon Vassen has been working on getting to know the other cities who do this as a potential interim solution. Mike said everyone knew it was going to be tough to replace Margaret.

11. COUNCIL REPORTS AND ACTIONS

COUNCILOR AMY MILLER

Amy said she has been asked in the past couple of days why Fruita residents can't vote in person. Mike noted that City Clerk/Finance Director Margaret Sell and Deputy City Clerk Deb Woods were downstairs processing the municipal ballots for this year's election and said he would have to check with them and get back to the City Council.

Amy reported that the Historic Preservation Board met on Monday and the main topic was the Old Fruita Bridge. She said the City Council will be hearing about it because there is some momentum (although not necessarily from the board) to try to rekindle interest in getting access to it and maybe figuring out how to restore it a little bit. The board members expressed how they felt that the bridge has fallen to the wayside and they would like much more enthusiasm about it from all involved.

MAYOR PRO TEM BREMAN

Matthew announced two upcoming events:

- The Fruita Area Chamber of Commerce's Annual Banquet on April 13th
- Grand Junction's Economic Partnership's (GJEP's) Western Colorado Economic Summit on April 16th

COUNCILOR AARON HANCEY

Aaron reported that the new Executive Director of the Museums of Western Colorado (MWC), Shenna Hayden, started with the MWC the previous week. He asked if staff had been in touch with her yet and Mike said he and Shannon had a meeting scheduled with her on Monday.

COUNCILOR JEANNINE PURSER

Jeanne asked if the Council could give the Localism Committee an update on what was decided after the last Council workshop meeting when a discussion about them was on the agenda. She said the Committee members didn't feel great about it and she thought it would be nice if the Council would show the committee members some appreciation for the time and effort they put in. Jeannine

suggested that the Council send them a letter signed by all Council members that would explain how the City is going to move forward with the “localism” idea. The Council members agreed to send a letter.

COUNCILOR KEN KREIE

Ken reported that the Grand Valley Regional Transportation Committee (GCRTC) meeting was rescheduled to next month.

MAYOR JOEL KINCAID

Joel stated that he didn't have any other board meetings, but he was honored to be with Mayor Pro Tem Breman earlier in the day at Monument Ridge Elementary speaking to their 5th Grade class, who is learning about the different roles in local government. He said the kids asked great questions.

12. ADJOURN

With no further business before the Council, Mayor Kincaid adjourned the meeting at 8:13 p.m.

Respectfully submitted,

Deb Woods
Deputy City Clerk
City of Fruita

**FRUITA CITY COUNCIL MEETING
APRIL 16, 2024
7:00 P.M.**

1. CALL TO ORDER AND ROLL CALL

Mayor Kincaid called the regular meeting of the Fruita City Council to order at 7:01 p.m. The meeting was held both in person and with virtual access provided through Zoom.

Present: Mayor Joel Kincaid (outgoing Mayor)
Mayor Pro Tem Matthew Breman
City Councilor Jeannine Purser
City Councilor James Williams
City Councilor Ken Kreie (outgoing Council member)
City Councilor Amy Miller
City Councilor Aaron Hancey
City Councilor Rich Parrish (newly elected)
City Councilor Andrea Stolarczyk (newly elected)

Excused Absent: (None)

City staff present: City Manager Mike Bennett
Assistant City Manager Shannon Vassen
Deputy City Clerk Deb Woods
Communications and Engagement Specialist Ciara DePinto
Parks and Recreation Director Marc Mancuso
Parks Supervisor Sean Lopez
Programs Coordinator Kimberly Preisser
Recreation Coordinator Ben Booth

Also present: Members of the public (in-person and virtually)

2. MOMENT OF SILENCE AND PLEDGE OF ALLEGIANCE

Mayor Kincaid called for a moment of silence for all faiths and beliefs to have the opportunity for a silent prayer. He then led in the Pledge of Allegiance.

3. AGENDA – ADOPT/AMEND

- **COUNCILOR KREIE MOVED TO APPROVE THE AGENDA AS PRESENTED. COUNCILOR MILLER SECONDED THE MOTION. THE MOTION PASSED WITH SIX YES VOTES.**

4. OLD BUSINESS - PROCLAMATIONS AND PRESENTATIONS

- A. PROCLAMATION – PROCLAIMING SATURDAY, APRIL 27, 2024 AS “MILITARY BOUND GRADUATE RECOGNITION DAY” IN THE CITY OF FRUITA TO BE**

ACCEPTED BY KRISTY HALE OF THE WESTERN SLOPE BLUE STAR MOTHERS”

Councilor Hancey read the Proclamation, which was accepted by Kristy Hale of the Western Slope Blue Star Mothers. Mrs. Hale explained that the group consists of mothers of young men and women who have chosen to serve in the military after high school. She announced a picnic scheduled for the following Saturday when they will honor local high school graduates from schools all across the Western Slope and the graduates will be sworn into service at the Vietnam Memorial in South Fruita.

Mayor Kincaid asked the many Blue Star Mothers in attendance to stand and receive a big round of applause. Photos were taken of the group with the Mayor and City Council.

B. PROCLAMATION – PROCLAIMING APRIL 2024 AS “NATIONAL DONATE LIFE MONTH” IN THE CITY OF FRUITA TO BE ACCEPTED BY JESSI ROCHEL WITH THE CHRIS KLUG FOUNDATION

Councilor Miller read the Proclamation, which was accepted by Jessi Rochel with the Chris Klug Foundation. Ms. Rochel explained that the foundation is a national nonprofit organization located in Aspen, Colorado that promotes awareness, education and advocacy for organ, eye and tissue donation. Photos were taken of Ms. Rochel with the Mayor and City Council.

C. PROCLAMATION – PROCLAIMING FRIDAY, APRIL 26, 2024 AS “ARBOR DAY” IN THE CITY OF FRUITA TO BE ACCEPTED BY PARKS AND RECREATION DIRECTOR MARC MANCUSO

Councilor Purser read the Proclamation, which was accepted by Parks and Recreation Director Marc Mancuso. Mr. Mancuso introduced the City of Fruita’s Parks Supervisor Sean Lopez and Programs Coordinator Kimberly Preisser.

Mr. Lopez spoke about the Spring Snow Crab Apple tree that will be planted at Shelledy Elementary in celebration of Arbor Day. He added this is the City of Fruita’s 31st year as a member of the Tree City USA program.

Ms. Preisser spoke about Fruita and Loma schools’ involvement in the Colorado Tree Coalition’s poster contest, which is a statewide contest among 5th Graders for which only one student per school can submit an entry. The preliminary votes are cast at the Fruita Community Center and Ms. Preisser displayed a photo of the winner that was chosen by the public and was created by Charlotte G. from Shelledy Elementary. The tree being planted at Shelledy will be named after her and will be known as the “Charlie Tree.”

Photos were taken of Mr. Mancuso, Mr. Lopez and Ms. Preisser with the Mayor and City Council.

D. PROCLAMATION – PROCLAIMING THE MONTH OF MAY 2024 AS “GRAND VALLEY BIKE MONTH” AND WEDNESDAY, MAY 1, 2024 AS “BIKE TO WORK DAY” IN THE CITY OF FRUITA TO BE ACCEPTED BY PARKS AND RECREATION DIRECTOR MARC MANCUSO

The Proclamation was read by Councilor Kreie and accepted by Parks and Recreation Director Marc Mancuso, who introduced Ben Booth, Recreation Coordinator. Mr. Booth spoke about the activities and events planned for the community.

Photos were taken of Mr. Mancuso and Mr. Booth with the Mayor and City Council.

5. PUBLIC PARTICIPATION

There were no comments from the public.

6. OLD BUSINESS - CONSENT AGENDA

- A. **MINUTES – A REQUEST TO APPROVE THE MINUTES OF THE MARCH 5, 2024 REGULAR CITY COUNCIL MEETING**
- B. **BOARDS AND COMMISSIONS REAPPOINTMENT – A REQUEST TO APPROVE THE REAPPOINTMENT OF KELLEY GRIFFIN TO THE FRUITA TOURISM ADVISORY COUNCIL (FTAC) FOR ANOTHER (FINAL) THREE-YEAR TERM TO EXPIRE IN APRIL OF 2027**
- D. **LETTER TO LOCALISM COMMITTEE – AUTHORIZING THE MAYOR TO SIGN A LETTER TO THE FRUITA LOCALISM COMMITTEE**
- E. **BOARDS AND COMMISSIONS APPOINTMENT – A REQUEST TO APPROVE**

Mayor Kincaid opened the public hearing on the (Old Business) Consent Agenda. Hearing no comments from the public, he directed it to the City Council.

- **COUNCILOR KREIE MOVED TO APPROVE THE CONSENT AGENDA AS PRESENTED. COUNCILOR MILLER SECONDED THE MOTION. THE MOTION PASSED WITH SIX YES VOTES.**

7. ACKNOWLEDGMENT OF NEWLY APPOINTED AND REAPPOINTED BOARDS AND COMMISSIONS MEMBERS

Mayor Kincaid acknowledged the reappointment of Kelley Griffin, who was not in attendance.

8. OLD BUSINESS – COUNCIL REPORTS AND ACTIONS

COUNCILOR AMY MILLER

Amy reported that she attended the Grand Junction Economic Partnership's (GJEP's) Economic Summit earlier in the day, where she said Mayor Elect Matthew Breman did a fantastic job of representing the City of Fruita on the panel.

COUNCILOR JEANNINE PURSER

Jeannine reported that she attended the Arts & Culture Board meeting the previous week and encouraged the Council members to read the minutes of the meeting because there are a lot of good

things going on, although she wasn't going to go into detail about it now. Mayor Kincaid noted that there are still a few vacancies on the board and urged people in the audience to apply.

MAYOR PRO TEM MATTHEW BREMAN

Matthew reported that a couple of exciting things happened at the Fruita Area Chamber of Commerce's Annual Banquet including the City of Fruita receiving the "Platinum Community Connection Partner" award in appreciation of the City's dedication and support of the Chamber. He added that there was also a fundraiser to "Pie the Old Mayor" or "Pie the New Mayor," from which the proceeds of over \$700 will go towards scholarships. There were reportedly some shenanigans.

9. PRESENTATIONS TO OUTGOING COUNCIL MEMBERS

Mayor Joel Kincaid noted that he has been on City Council for twelve years and was previously allowed to pray before one meeting per month, but the practice was stopped about three years ago. He previously asked the current Council if they would allow him to pray at his final meeting, to which they agreed.

Joel offered a prayer of thanks for the Council, the experience of volunteering for the City, the commitment of the other Council members, the great community of Fruita and City staff. He also prayed for wisdom and guidance for the new Council and all the decisions that they will make

Joel presented gifts to the existing members of Council, the new members of Council and City Manager Mike Bennett as a reminder that they work as a team and what is best for the Fruita community. He expressed gratitude for having the opportunity to work with everyone.

Councilors Kreie, Purser, Miller, Hancey, Williams and Mayor Elect Breman each expressed gratitude and other parting words about the work the Council has accomplished and the comradery they shared. Joel was gifted with his old chair and the gavel on the dais.

City Manager Mike Bennett presented Mayor Joel Kincaid and Councilor Ken Kreie with traditional handcrafted art pieces created by Jonathon Cooley that feature a metal "F" in a gear built on a rock and has engraved words of appreciation and their years of service on the Fruita City Council. He articulated how it had been an absolute privilege to work with and learn from both Joel and Ken and be part of a team that has accomplished so much in the time they both served. Mike added that one of the things that makes Fruita special is the type of people that choose to stand up and give of their time in service to the community.

10. 15-MINUTE RECESS (*REFRESHMENTS SERVED*)

At 7:46 p.m., Mayor Kincaid called for a recess.

11. NEW BUSINESS

A. SWEARING IN – SWEARING IN OF NEWLY ELECTED CITY COUNCIL MEMBERS AND THE MAYOR

The meeting was reconvened by Councilor Williams. Deputy City Clerk Deb Woods administered the Oath of Office to Matthew Breman as Mayor of the City of Fruita. He took his seat on the dais.

She then swore in Aaron Hancey, Rich Parrish and Andrea Stolarczyk as City Council members who also took their seats following the Oath of Office.

Mayor Breman shared some pastries he received as a gift with all the other Council members.

At 8:16 p.m., Mayor Breman opened the meeting for New Business.

12. NEW BUSINESS – CONSENT AGENDA

- A. LIQUOR LICENSE RENEWAL – A REQUEST TO APPROVE THE RENEWAL OF A FERMENTED MALT BEVERAGE AND WINE (OFF PREMISES) LIQUOR LICENSE FOR THE FRUITA CONSUMERS COOPERATIVE ASSOCIATION LOCATED AT 1650 HIGHWAY 6 & 50**
- B. LIQUOR LICENSE RENEWAL – A REQUEST TO APPROVE THE RENEWAL OF A HOTEL AND RESTAURANT LIQUOR LICENSE – MALT, VINOUS AND SPIRITUOUS FOR FIESTA GUADALAJARA LOCATED AT 103 HIGHWAY 6 & 50**
- C. LIQUOR LICENSE RENEWAL – A REQUEST TO APPROVE THE RENEWAL OF A RETAIL LIQUOR STORE LIQUOR LICENSE – MALT, VINOUS AND SPIRITUOUS FOR FRUITA LIQUOR MART LOCATED AT 423 E. HIGHWAY 6 & 50**
- D. LIQUOR LICENSE RENEWAL – A REQUEST TO APPROVE THE RENEWAL OF A RETAIL LIQUOR STORE LIQUOR LICENSE – MALT, VINOUS AND SPIRITUOUS FOR SOENG, LLC DBA JACKALOPE LIQUORS LOCATED AT 404 JURASSIC AVE., UNIT B**

Mayor Breman opened the New Business Consent Agenda for public comment. Hearing none, he closed public participation and referred the Consent Agenda to the City Council.

- COUNCILOR PURSER MOVED TO APPROVE THE CONSENT AGENDA AS PRESENTED. COUNCILOR MILLER SECONDED THE MOTION. THE MOTION PASSED WITH SIX YES VOTES.**

13. NEW BUSINESS - PUBLIC HEARINGS

- A. QUASI-JUDICIAL HEARINGS**
 - 1) SPECIAL EVENT LIQUOR PERMIT APPLICATION – A REQUEST TO APPROVE AN APPLICATION FROM THE FRUITA ROTARY CLUB TO PROVIDE A BEER GARDEN AT THE LOWER VALLEY FIREFIGHTERS' CORNHOLE TOURNAMENT ON SATURDAY, APRIL 20, 2024 FROM 1:00 TO 7:00 PM AT CIVIC CENTER MEMORIAL PARK LOCATED AT 325 E. ASPEN AVE – DEPUTY CITY CLERK DEB WOODS**

Deputy City Clerk Deb Woods gave staff's presentation. She reviewed the details of the application submitted by the Fruita Rotary Club and noted that Fruita Chief of Police Dave Krouse had also

reviewed the application and issued a statement that there is nothing that would prohibit the issuance of the license being requested. Ms. Woods stated that it was staff's recommendation that the City Council approve the application for a Special Event Liquor Permit subject to the following conditions:

- 1) Applicant will discontinue serving alcohol at 6:30 pm to allow patrons 30 minutes to finish their beverages and leave the licensed area.
- 2) The entrance and exit shall be monitored closely and continuously by event staff in order to prevent alcoholic beverages from going into or out of the area.
- 3) The licensee needs to be aware that they are solely responsible for control of the licensed premises in regard to alcohol possession, consumption and adherence to state and municipal laws.
- 4) All other procedures presented by the Fruita Rotary Club will be followed.

Ms. Woods noted that Rotarian Lou Mudd was not present in the audience as the applicant's representative as expected, but that the majority of the City Council members were familiar with the Rotary Club's extensive experience over many years with running beer gardens at Special Events without incident as Lou has explained in his previous addresses to the City Council.

Mayor Breman opened the public hearing. Hearing no comments from the public, he closed public comment and brought the matter before the Council.

- **COUNCILOR PURSER MOVED TO APPROVE THE APPLICATION FOR THE SPECIAL EVENTS LIQUOR PERMIT FROM THE FRUITA ROTARY CLUB TO PROVIDE A BEER GARDEN DURING THE LOWER VALLEY FIREFIGHTERS CORNHOLE TOURNAMENT AT CIVIC CENTER MEMORIAL PARK LOCATED AT 325 E. ASPEN AVENUE ON SATURDAY, APRIL 20, 2024 FROM 1:00 TO 7:00 PM SUBJECT TO THE CONDITIONS STATED BY STAFF. COUNCILOR PARRISH SECONDED THE MOTION. THE MOTION PASSED WITH SIX YES VOTES.**
- 2) **SPECIAL EVENT LIQUOR PERMITS APPLICATION – A REQUEST TO APPROVE AN APPLICATION FROM THE COLORADO PLATEAU MOUNTAIN BIKE TRAIL ASSOCIATION (COPMOBA) TO PROVIDE A BEER GARDEN AT THE COMBINED 2024 EVENTS OF FRUITA FAT TIRE FESTIVAL AND CO2UT GRAVEL BIKE RACE AT CIVIC CENTER MEMORIAL PARK LOCATED AT 325 E. ASPEN AVE – DEPUTY CITY CLERK DEB WOODS**

Deputy City Clerk Deb Woods gave staff's presentation, which consisted of reviewing the application from COPMOBA to be granted Special Event Liquor Permits on the following dates and times:

- Friday, May 3, 2024 4:00 – 10:00 pm
- Saturday, May 4, 2024 11:00 am – 10:00 pm

She noted that the Colorado Department of Revenue has updated their application form and that was the reason this application looked different than the previous one from the Rotary Club.

Ms. Woods stated that Chief Dave Krouse had issued his statement that there was nothing that would prohibit the issuance of the license being requested, so it was staff's recommendation that the Council approve the application for the Special Event Liquor Permits subject to the following conditions:

- 1) Applicant will discontinue serving alcohol at 9:30 pm on both Friday and Saturday nights to allow patrons 30 minutes to finish their beverages and leave the licensed area.
- 2) The entrance and exit shall be monitored closely and continuously by event staff in order to prevent alcoholic beverages from going into or out of the area.
- 3) The licensee needs to be aware that they are solely responsible for control of the licensed premises in regard to alcohol possession, consumption and adherence to state and municipal laws.
- 4) All other procedures presented by COPMOBA will be followed.

Ms. Woods noted that John Howe was present at the meeting as the applicant's representative and invited him to address the City Council.

Mr. Howe stated that Civic Center is a good venue and COPMOBA looks forward to the event.

Mayor Breman opened the public hearing. Hearing no comments from the public, he closed public comment and referred the matter to the City Council.

- **COUNCILOR MILLER MOVED TO APPROVE THE APPLICATION FOR THE SPECIAL EVENTS LIQUOR PERMITS FROM THE COLORADO PLATEAU MOUNTAIN BIKE TRAIL ASSOCIATION (COPMOBA) TO PROVIDE A BEER GARDEN DURING THE COMBINED 2024 EVENTS OF FRUITA FAT TIRE FESTIVAL AND CO2UT AT CIVIC CENTER MEMORIAL PARK ON THE DATES AND TIMES REQUESTED SUBJECT TO THE CONDITIONS STATED BY STAFF. COUNCILOR PURSER SECONDED THE MOTION. THE MOTION PASSED WITH SIX YES VOTES.**

B. LEGISLATIVE HEARINGS

There were no Legislative hearings on the agenda.

14. ADMINISTRATIVE AGENDA

15. CITY MANAGER'S REPORT

City Manager Mike Bennett provided the following updates:

- On Thursday, April 18th and Friday, April 19th, there will be some partial closures to the Fruita Bark Park in order to add features such as benches. The plan is for the large dog area to be closed on Thursday and the small dog area to be closed on Friday for the installations. He said if anything were to change, staff would put out notice to the public.

- There was a letter to the Localism Committee that was approved under the Old Business Consent Agenda and Mike asked if the Council wanted the letter to come from the Council and/or staff Liaison. He said he wanted to get the letter out tomorrow. Mayor Breman requested that it come from Council Liaison Jeannine Purser and Mike said he would get it Jeannine so she could send it to the Localism Committee.
- All the banners for the City's Boards and Commissions arrived. These will be used when they are out doing public events to increase their visibility and recognition of who they are.
- Joel brought in one of the honorary shovels from the groundbreaking of the Church of Jesus Christ of Latter-Day Saints that will be donated to the Historic Preservation Board.
- Mike congratulated Matthew as the City's new Mayor and Aaron, Andrea and Rich as new Council members. He said he looks forward to working with them moving forward and thanked them for their willingness to serve.

Matthew asked when the water will be turned on at the Bark Park and James said it already is.

16. NEW BUSINESS - COUNCIL REPORTS AND ACTIONS

A. ELECTION OF A MAYOR PRO TEM

As the previous Mayor Pro Tem, Mayor Breman spoke about what the position entails and what his experience was. He explained that occasionally, the Mayor Pro Tem will have to run meetings in the absence of the Mayor or attend events as a speaker representing the City of Fruita. The Mayor Pro Tem may receive various phone calls from the public as well and will work with staff to resolve any issues.

Mayor Breman pointed out that the decision to appoint someone as Mayor Pro Tem is not a decision for the Mayor to make and asked the Council members to first have a discussion concerning who may be interested and why they would like to be Mayor Pro Tem before he asks for nominations.

Councilor Williams stated that he would serve as Mayor Pro Tem if he were asked to, but he didn't really have his heart set on doing it.

Councilor Hancey stated that he wanted to be considered for the position of Mayor Pro Tem.

Councilor Purser stated that she was also interested in serving the community as Mayor Pro Tem.

Councilors Parrish and Stolarczyk said they were too new to even think about serving in the position.

Councilor Miller stated that she would also like to be considered for the position of Mayor Pro Tem.

Mayor Breman noted that there were three (3) Councilors interested in serving as Mayor Pro Tem and asked for nominations, after which there would need to be a second and then continued discussion.

Councilor Purser spoke about her interest in the position. She stated that she saw the opportunity as another version of serving the City Council and the community and that she thinks she has some unique experience that would lend itself to the position including leading meetings for many years not only the Downtown Advisory Board (DAB), but prior to that, as President of Shelledy PTO. Councilor Purser said that although she would listen to everyone, she would also reign in the conversation when needed to make sure the meetings are run in an efficient manner. She stated that she didn't want to remotely compare herself to Mayor Kincaid or Councilor Kreie, but ever since her husband, Cullen, was on City Council back in late 2011/early 2012, she has had a high level of interest in what goes on and has been paying attention to that ever since then. She said working on the DAB allowed her to work very closely with the City and the Council, so she has a piece of historic knowledge and a sense of reasoning behind the decisions that were made. Councilor Purser pointed out that she has not missed any meetings in the last two years since she was elected, so she has shown that she would be present when needed.

Councilor Hancey said he has had quite a bit of experience throughout his life as a leader including 20 plus years within the Boy Scouts of America as Scout Master and also as Committee Chairman where you have to make sure that the Scout Troop runs effectively and that the Scout Master has the tools that he needs. He stated that in his position as a Financial Business Consultant, he often finds himself in meetings where he needs to present financial matters and assessments on businesses in challenging and difficult situations. Councilor Hancey added that with his experience and business relationships, he can continue to go out into the community to speak and engage to make sure that the City has a strong voice.

Councilor Miller conceded that she does not have the historic experience that Councilor Purser has but stated that she does, however, have a lot of relationships that are important and that her accessibility to the community has proven to be very important as well. She said her schedule is extremely flexible, which has allowed her to attend multiple events outside of City Council meetings. Councilor Miller continued that she does have experience running meetings through her work and she feels like the City Manager does a pretty good job of preparing elected officials to run meetings. She concluded by saying she would also support others in their bid for the Mayor Pro Tem position.

- **COUNCILOR WILLIAMS MOVED TO NOMINATE AMY MILLER FOR MAYOR PRO TEM. THE MOTION DIED FOR LACK OF A SECOND.**
- **COUNCILOR PARRISH MOVED TO NOMINATE AARON HANCEY FOR MAYOR PRO TEM. COUNCILOR WILLIAMS SECONDED THE MOTION. THE MOTION PASSED WITH FIVE YES VOTES. COUNCILOR STOLARCZYK VOTED NO.**

Councilor Aaron Hancey was appointed to the position of Mayor Pro Tem.

B. DISCUSSION CONCERNING BOARDS AND COMMISSIONS LIAISON ASSIGNMENTS

Mayor Breman pointed out that historically, the Council Boards and Commission Liaison positions have been discussed at a City Council Workshop meeting. He tabled the discussion until the April 23, 2024 Council Workshop meeting when he said there would be the appropriate time and conversation needed to make sure that the passions of the right people are matched to the City's boards and the Liaisons will represent the City in the best way.

City Manager Mike Bennett added a strong recommendation that the Council members look at their schedules in addition to what their interests are. He also requested that current Liaisons review the information in the packet to make meeting dates and times are correct. He explained that the blanks in the table were the Liaison positions held by Mayor Kincaid and Councilor Kreie and that where names were appearing doesn't necessarily mean that they have to stay that way; if existing Liaisons wanted to make a change, they certainly could.

Mayor Breman encouraged the Council members to do some research if there were boards they were interested in prior to the April Workshop meeting.

C. COUNCIL REPORTS AND ACTIONS

COUNCILOR AMY MILLER

Amy said she realized she had a scheduling conflict with presenting the "Military Bound Graduate Recognition Day" Proclamation on Saturday, April 27th at 11:00 a.m. at the Vietnam War Memorial and asked if any of the other Council members could do it. Aaron said he could fill in and James said if Aaron found that he was unable to make it, he could close up his shop to be there.

COUNCILOR JEANNINE PURSER

Jeannine stated that at the FARM one-year Birthday party, she and Councilor Stolarczyk had the opportunity to talk to the Executive Director of Colorado Creative Industries and asked if Andrea wanted to report on it.

Andrea said they got to sit down with the Executive Director at FARM along with some of the "movers and shakers" of the art community in the Grand Valley and in particular, Fruita. Part of the reason the Director came to Fruita was because word on the street is that Fruita has a very vibrant art scene that is happening organically, so he thought it was worth a look. Andrea said it was a fantastic meeting; the Executive Director wants to get the City interested in reigniting the conversation about becoming a Creative District, a designation for which the City of Fruita is becoming more and more eligible due to the things Fruita has done in the past decade. She added that although there wouldn't be a large monetary inflow, it is something that would put Fruita on the map as a destination for people who love the creative arts.

Matthew asked if any other jurisdictions in the valley have the designation and Andrea explained that the City of Grand Junction does and there's talk about Palisade also being interested, so it would be very cool to bookend the valley as Creative Districts. She said if the City of Fruita is unable to accomplish all the items on the Colorado Creative Industries' guide sheet now, there is another program that Fruita could participate in as a City to bolster creative happenings. Andrea said it is so exciting because a lot of the things that creative industries bring, the City of Fruita is already doing. The Executive Director was also excited and impressed and Andrea stated that she feels it could be a really good relationship. Amy said she had met the Executive Director earlier in the day and he is coming back in June. Matthew wondered if this was something the Director might want to present to the City in a Workshop meeting and all the Council members agreed it would be a good idea. Jeannine noted that former Councilor Kyle Harvey had dug into it quite a bit, but ultimately, it was decided that the City wouldn't participate. She added that the Executive Director is brand new, so there is new energy and new qualifications. Jeannine agreed to help coordinate a presentation from him.

MAYOR PRO TEM AARON HANCEY

Aaron said he thought he saw something in Mike's Weekly Information Update about the City putting a "sharps" (needles) container at Heritage Park and he was alarmed that Fruita would need one. Mike responded that unfortunately, the Parks Department has been finding too many needles in the City's public restrooms. He added that many communities have installed the containers and that the research has shown that it doesn't attract drug use but it does help with getting them off the ground so children don't get hurt by them. Parks and Recreation Director Marc Mancuso added that the Parks and Public Works Departments were having issues with plumbing and when they went down to check why the pipe was clogged, they found numerous syringes in the plumbing that were not going through the pump system. In order to help curb having those syringes flushed down the toilet, staff installed the containers. Staff has also found the needles in other locations around the parks, so additional containers are likely to be ordered and put in more locations. He said syringes were found at Little Salt Wash Park and staff will probably look at Reed Park as well.

Aaron said he thought that there was likely a more efficient use of the Council's time than hearing staff's presentations on liquor licensing when they are mainly a matter of just checking boxes. He asked the Council if they would consider switching to administrative approvals. Mike noted that there are communities who have designated a staff member as an authority and if an applicant meets the requirements, they receive their license. Otherwise, it may need to go to a public hearing before the City Council. Mike agreed that the Council could designate someone like the prosecutor who can approve liquor license applications and that would get them off the Council's agenda. He added that staff has been looking into it, actually, and would be happy to bring further information to the Council at a future meeting. The Council members were in agreement that they would like to explore the idea.

Aaron also said he came up with an idea that he ran by Mike about replacing the old skate park pad with more pickleball courts. He said he also has had some discussions with a gentleman who builds them and right now, it could be done for roughly between \$30,000 and \$50,000. Aaron noted that the proceeds of the sale of Enoch's Lake could be used for this purpose since it would be a recreational use. Mike stated that if the Council was interested in the idea, staff feels like it could be accomplished this year. The Council gave direction to move forward with the pickleball courts project and Mike said staff would bring back more information about it to the Council.

James said he talked to someone from Norwood who said that at dog park they have, they do a community limb cleanup day where they put the wood into a woodchipper and then the chips are used in the dog park, so it was a really good way to get rid of the excess wood but also made for a better ground surface for the dog park. James said he would like to look at getting a woodchipper. Mike explained that in the past, the City has budgeted a line item to rent a woodchipper, but staff hasn't had the need to rent one in the last three to four years. He added that staff could still recommend a woodchipper in the budget process for next year after staff evaluates the cost benefit of it and the equipment's availability. Marc Mancuso said that some woodchippers will have limitations. He pointed out that tamarisk is a lot harder on the chippers because it's hard wood with all the dirt in it and in order to make those fresh, clean chips, you've got to have fresh blades at all times. He also noted that some species of trees do not make very good chips, so there's a lot of things to consider.

MAYOR MATTHEW BREMAN

Matthew asked if the other Council members received the email from Mind Springs, which he found a little disarming. He said there's a chance that because of legislation, they may have to shut down.

Aaron explained that they are getting to the point where they need to make some financial decisions; the hospital has been a financial challenge its entire existence, which has been five plus years. He added that outpatient services have been funding the hospital, but that's just not economically feasible anymore and due to the challenges over the last couple of years with regulatory oversight and change in leadership, they either need to get help or they will have to make some hard decisions. That is why they are reaching out to the community for support.

Matthew said it is such an important asset to the community and he remembers that not too long ago, if a high school student was having a mental health crisis, they had to wait 28 to 30 days to see somebody whereas now it is down to one day. He wondered if there was something that the City of Fruita and City Council could do to help support Mind Springs. Aaron said he thought a public letter of support to the Governor and state legislators would be a good start because right now, it's about putting pressure on the state to make sure West Springs hospital continues to live on. He pointed out that they are the only mental health hospital between Denver and Salt Lake City and the only non-profit hospital in the state of Colorado.

James wondered if it would be best for the Fruita City Council to work in conjunction with the City of Grand Junction, Town of Palisade and Mesa County on a letter of support. Matthew said he had talked to Grand Junction City Councilor Cody Kennedy earlier in the day and he was not even aware of the situation. Aaron said the word is just now getting out and that there was an article in the Denver Post just today. Cody said he was going to bring it up to his Council tomorrow night to see what they think.

Mike noted that in terms of support from the state, what is usually considered is how many letters they get, so it would probably be best for the City of Fruita to send its own letter instead of coordinating with Mesa County, the Grand Junction and Town of Palisade. He added that it would be very helpful if someone at Mind Springs could assist with some of the language to include in the letter. Aaron provided Mike with the name of the person to contact at Mind Springs for that. Matthew said he would continue to reach out to the Mesa County Commissioners and Grand Junction City Council members to have them send a letter also. It was recognized by all that the letter(s) of support need to happen quickly.

12. ADJOURN

With no further business before the Council, Mayor Kincaid adjourned the meeting at 9:07 p.m.

Respectfully submitted,

Deb Woods
Deputy City Clerk
City of Fruita

**FRUITA CITY COUNCIL
WORKSHOP
APRIL 23, 2024
6:30 P.M.**

CALL TO ORDER AND ROLL CALL

The workshop of the Fruita City Council was called to order at 6:30 p.m. by Mayor Matthew Breman. City Council members present were James Williams, Aaron Hancey (virtual), Jeannine Purser, Rich Parrish, Andrea Stolarczyk and Amy Miller.

City Staff present were City Manager Mike Bennett, Assistant City Manager Shannon Vassen and Deputy City Clerk Deb Woods.

Mr. Vassen announced that City Manager Mike Bennett was awarded City Manager of the Year at the Colorado City & County Management Association 2024 Annual Conference. He was nominated by Mr. Vassen and Public Works Director Kimberly Bullen. Congratulations, Mike!

AGENDA ITEMS

1. DISCUSSION CONCERNING POSSIBLE CHANGES TO CERTAIN UPCOMING CITY COUNCIL MEETINGS (6:30 – 6:45 PM)

The purpose of this agenda item was for the City Council to have a discussion about scheduling conflicts with two upcoming City Council meetings.

The first conflict occurs on Tuesday, June 18, 2024 when many on the Council and a few staff members will be attending the Colorado Municipal League (CML) Annual Conference in Loveland, CO. Staff recommends that the City Council be rescheduled to Monday, June 17, 2024 at 7:00 p.m. There was consensus among the Council to reschedule the meeting, so the Council will take action by motion and a vote of the Council at the May 7, 2024 Regular City Council meeting under the “Council Reports and Actions” section of the agenda.

The other conflict is with the July 2, 2024 Regular City Council meeting. With the July 4th holiday and the fact that Fruita has its fireworks show on July 3rd, staff recommends that the July 2nd City Council meeting be canceled. Mr. Bennett explained that staff has purposely not scheduled any agenda items for July 2nd in anticipation of it potentially being canceled. There was consensus among Council members to cancel the Regular meeting of July 2, 2024. Again, Council will take the official action by motion and a vote to cancel the meeting at the May 7, 2024 Regular City Council meeting under the “Council Reports and Actions” section of the agenda.

2. DISCUSSION CONCERNING COUNCIL BOARDS AND COMMISSIONS LIAISON ASSIGNMENTS (6:45 – 7:15 PM)

The City Council discussed which Council members would like to serve in a Liaison capacity for the City’s various Boards and Commissions as well as a few outside boards. The Liaison assignments will be made official by motion and vote of the Council at the May 7, 2027 Regular City Council meeting under the “Council Reports and Actions” section of the agenda.

3. CITY COUNCIL TRAINING (7:15 – 9:00 PM)

The City Manager, City Attorney and Mayor conducted training on general Council procedures, open meetings laws, liability, conflicts of interest, norms of conduct, and rules of procedure.

The training PowerPoint can be found [here](#).

OTHER ITEMS

There were no other items discussed.

4. ADJOURN

With no further business before the Council, the meeting was adjourned at 9:48 p.m.

Respectfully submitted,

Deb Woods
Deputy City Clerk



FRUITA

COLORADO

AGENDA ITEM COVER SHEET

TO: FRUITA CITY COUNCIL AND MAYOR

FROM: DEBRA WOODS, DEPUTY CITY CLERK

DATE: MAY 21, 2024

AGENDA TEXT: LIQUOR LICENSE RENEWAL – A request to approve the renewal of a Beer and Wine Liquor License for the Leap Enterprise, LLC dba Pablo’s Pizza of Fruita located at 456 Kokopelli Blvd., Unit C

BACKGROUND

The Beer and Wine Liquor License for Leap Enterprise, LLC dba Pablo’s Pizza of Fruita located at 456 Kokopelli Blvd., Unit C is up for renewal. Their current license expires on **May 20, 2024**; however, co-owner Dawn Davis submitted the renewal form to the City Clerk’s Office on May 16, 2024.

Pursuant to Colorado Liquor **Regulation 47-303. License Renewal:**

E. Application for the renewal of an existing license shall be made to the local licensing authority not less than forty-five (45) days prior to the date of expiration and to the state licensing authority not less than thirty (30) days prior to the date of expiration. **The state or local licensing authority may waive these requirements for good cause. *Once an application for renewal has been filed with the local licensing authority, or the state licensing authority for state only licenses, the licensee may continue to operate until final agency action.***

The Police Department report indicates there has been nothing of concern that would hinder the renewal. There are no current TIPS certificates on file at the City Clerk’s Office.

The following information is provided as background on the liquor license renewal process:

Pursuant to State Statutes, the local licensing authority (City Council) may cause a hearing on the application for renewal to be held. No renewal hearing shall be held until a notice of hearing has been conspicuously posted on the licensed premises for a period of ten days and notice of the hearing has been provided the applicant at least ten days prior to the hearing. The licensing authority may refuse to renew any license for good cause, subject to judicial review.

This item is placed on the agenda for the Council to determine if there is any cause for a hearing to be held on the renewal of the liquor license. If there is no cause for a hearing, the City Council should approve the renewal of the existing license. If there is cause for a hearing, the City Council should set a date to hold a quasi-judicial hearing to determine if there are sufficient grounds for suspension or revocation of the liquor license. The City Council may also temporarily suspend any license, without

notice, pending any prosecution, investigation or public hearing. No such suspension shall be for a period of more than 15 days.

FISCAL IMPACT

None.

APPLICABILITY TO CITY GOALS AND OBJECTIVES

The City of Fruita is charged with protection of the public health, safety and welfare. The review and renewal of liquor licenses ensures that licensed establishments are operating by the rules and regulations adopted by the City and State concerning the sale or service of beer and alcoholic beverages.

OPTIONS AVAILABLE TO THE COUNCIL

1. Renew the Beer and Wine Liquor License.
2. Schedule a hearing date to determine if there is good cause for the license to be suspended or revoked.

RECOMMENDATION

It is the recommendation of staff that the Council move to:

- **RENEW THE BEER AND WINE LIQUOR LICENSE FOR LEAP ENTERPRISE, LLC DBA PABLO'S PIZZA OF FRUITA LOCATED AT 456 KOKOPELLI BLVD., UNIT C**

Submit to Local Licensing Authority

**PABLO'S PIZZA OF FRUITA
 456 KOKOPELLI BLVD #C
 Fruita CO 81521-8723**

Fees Due		
Renewal Fee		476.25
Storage Permit	\$100 X _____	\$
Sidewalk Service Area	\$75.00	\$
Additional Optional Premise Hotel & Restaurant	\$100 X _____	\$
Related Facility - Campus Liquor Complex	\$160.00 per facility	\$
Amount Due/Paid		\$

Make check payable to: Colorado Department of Revenue. The State may convert your check to a one-time electronic banking transaction. Your bank account may be debited as early as the same day received by the State. If converted, your check will not be returned. If your check is rejected due to insufficient or uncollected funds, the Department may collect the payment amount directly from your banking account electronically.

Retail Liquor License Renewal Application

Please verify & update all information below

Return to city or county licensing authority by due date

Licensee Name LEAP ENTERPRISE LLC		Doing Business As Name (DBA) PABLO'S PIZZA OF FRUITA	
Liquor License # 43-02979-0000	License Type Beer & Wine (city)		
Sales Tax License Number 043029790000	Expiration Date 05/20/2024	Due Date 04/05/2024	
Business Address 456 KOKOPELLI BLVD UNIT C FRUITA CO 81521-8723			Phone Number 9708588300
Mailing Address 456 KOKOPELLI BLVD #C Fruita CO 81521-8723		Email <i>PablosFruita@yahoo.com</i>	
Operating Manager <i>Dawn Davis</i>	Date of Birth <i>7/20/58</i>	Home Address <i>713 Lockwood Ct</i>	Phone Number <i>970-858-8300</i>
1. Do you have legal possession of the premises at the street address above? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No Are the premises owned or rented? <input type="checkbox"/> Owned <input checked="" type="checkbox"/> Rented* *If rented, expiration date of lease <i>7/31/2024</i>			
2. Are you renewing a storage permit, additional optional premises, sidewalk service area, or related facility? If yes, please see the table in upper right hand corner and include all fees due. <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No			
3a. Are you renewing a takeout and/or delivery permit? (Note: must hold a qualifying license type and be authorized for takeout and/or delivery license privileges) <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No			
3b. If so, which are you renewing? <input type="checkbox"/> Delivery <input type="checkbox"/> Takeout <input type="checkbox"/> Both Takeout and Delivery			
4a. Since the date of filing of the last application, has the applicant, including its manager, partners, officer, directors, stockholders, members (LLC), managing members (LLC), or any other person with a 10% or greater financial interest in the applicant, been found in final order of a tax agency to be delinquent in the payment of any state or local taxes, penalties, or interest related to a business? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No			
4b. Since the date of filing of the last application, has the applicant, including its manager, partners, officer, directors, stockholders, members (LLC), managing members (LLC), or any other person with a 10% or greater financial interest in the applicant failed to pay any fees or surcharges imposed pursuant to section 44-3-503, C.R.S.? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No			
5. Since the date of filing of the last application, has there been any change in financial interest (new notes, loans, owners, etc.) or organizational structure (addition or deletion of officers, directors, managing members or general partners)? If yes, explain in detail and attach a listing of all liquor businesses in which these new lenders, owners (other than licensed financial institutions), officers, directors, managing members, or general partners are materially interested. <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No			
6. Since the date of filing of the last application, has the applicant or any of its agents, owners, managers, partners or lenders (other than licensed financial institutions) been convicted of a crime? If yes, attach a detailed explanation. <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No			

7. Since the date of filing of the last application, has the applicant or any of its agents, owners, managers, partners or lenders (other than licensed financial institutions) been denied an alcohol beverage license, had an alcohol beverage license suspended or revoked, or had interest in any entity that had an alcohol beverage license denied, suspended or revoked? If yes, attach a detailed explanation. Yes No
8. Does the applicant or any of its agents, owners, managers, partners or lenders (other than licensed financial institutions) have a direct or indirect interest in any other Colorado liquor license, including loans to or from any licensee or interest in a loan to any licensee? If yes, attach a detailed explanation. Yes No

Affirmation & Consent I declare under penalty of perjury in the second degree that this application and all attachments are true, correct and complete to the best of my knowledge.		
Type or Print Name of Applicant/Authorized Agent of Business <i>Dawn Davis</i>	Title <i>Owner</i>	
Signature <i>Dawn Davis</i>	Date <i>5/16/24</i>	
Report & Approval of City or County Licensing Authority The foregoing application has been examined and the premises, business conducted and character of the applicant are satisfactory, and we do hereby report that such license, if granted, will comply with the provisions of Title 44, Articles 4 and 3, C.R.S., and Liquor Rules. Therefore this application is approved.		
Local Licensing Authority For <i>The City of Fruita</i>		Date
Signature	Title <i>MATTHEW BRENNAN, MAYOR</i>	Attest

Tax Check Authorization, Waiver, and Request to Release Information

I, Dawn Davis am signing this Tax Check Authorization, Waiver and Request to Release Information (hereinafter "Waiver") on behalf of _____ (the "Applicant/Licensee") to permit the Colorado Department of Revenue and any other state or local taxing authority to release information and documentation that may otherwise be confidential, as provided below. If I am signing this Waiver for someone other than myself, including on behalf of a business entity, I certify that I have the authority to execute this Waiver on behalf of the Applicant/Licensee.

The Executive Director of the Colorado Department of Revenue is the State Licensing Authority, and oversees the Colorado Liquor Enforcement Division as his or her agents, clerks, and employees. The information and documentation obtained pursuant to this Waiver may be used in connection with the Applicant/Licensee's liquor license application and ongoing licensure by the state and local licensing authorities. The Colorado Liquor Code, section 44-3-101, et seq. ("Liquor Code"), and the Colorado Liquor Rules, 1 CCR 203-2 ("Liquor Rules"), require compliance with certain tax obligations, and set forth the investigative, disciplinary and licensure actions the state and local licensing authorities may take for violations of the Liquor Code and Liquor Rules, including failure to meet tax reporting and payment obligations.

The Waiver is made pursuant to section 39-21-113(4), C.R.S., and any other law, regulation, resolution or ordinance concerning the confidentiality of tax information, or any document, report or return filed in connection with state or local taxes. This Waiver shall be valid until the expiration or revocation of a license, or until both the state and local licensing authorities take final action to approve or deny any application(s) for the renewal of the license, whichever is later. Applicant/Licensee agrees to execute a new waiver for each subsequent licensing period in connection with the renewal of any license, if requested.

By signing below, Applicant/Licensee requests that the Colorado Department of Revenue and any other state or local taxing authority or agency in the possession of tax documents or information, release information and documentation to the Colorado Liquor Enforcement Division, and its duly authorized employees, to act as the Applicant's/Licensee's duly authorized representative under section 39-21-113(4), C.R.S., solely to allow the state and local licensing authorities, and their duly authorized employees, to investigate compliance with the Liquor Code and Liquor Rules. Applicant/Licensee authorizes the state and local licensing authorities; their duly authorized employees, and their legal representatives, to use the information and documentation obtained using this Waiver in any administrative or judicial action regarding the application or license.

Name (Individual/Business) <u>Dawn Davis Pablos</u>		Social Security Number/Tax Identification Number <u>45-4953802</u>	
Address <u>713 Lockwood Ct</u>			
City <u>Grand Junction</u>		State <u>CO</u>	Zip <u>81505</u>
Home Phone Number <u>970-433-2546</u>		Business/Work Phone Number <u>970-858-8300</u>	
Printed name of person signing on behalf of the Applicant/Licensee			
Applicant/Licensee's Signature (Signature authorizing the disclosure of confidential tax information) <u>Dawn Davis</u>			Date signed <u>5-16-2024</u>

Privacy Act Statement

Providing your Social Security Number is voluntary and no right, benefit or privilege provided by law will be denied as a result of refusal to disclose it. § 7 of Privacy Act, 5 USCS § 552a (note).

**CITY OF FRUITA
MEMORANDUM**

TO:	FRUITA POLICE DEPARTMENT
FROM:	DEBRA WOODS, DEPUTY CITY CLERK
DATE:	MAY 16, 2024
RE:	BEER AND WINE LIQUOR LICENSE RENEWAL

License Information

Licensee :	Pablos's Pizza of Fruita
Location :	456 Kokopelli Blvd Unit C
Type of License :	Beer and Wine License
Expiration Date of Current License :	May 20, 2024
City Council Hearing Date :	May 21, 2024
DUE DATE FOR POLICE REPORT:	May 17, 2024

Tips certificates on File

Employee:	Expiration Date:
(None current)	

Report of Fruita Police Department

A)	Have there been any reported violation(s) of the Liquor or Beer Code in the last year?	Yes	No
B)	Have there been any incidents reported to the Police Dept in the last year that would pertain to the liquor license and the establishment's control of alcoholic beverages and their patrons?	Yes	No
C)	Are there other concerns that need to be brought to the attention of the City Council?	Yes	No

Please attach documentation to support the above noted violation(s), incidents or comments.

Signature: Paula Rajewich _____
Date: 5-16-24



FRUITA COLORADO

AGENDA ITEM COVER SHEET

TO: FRUITA CITY COUNCIL

FROM: DEB WOODS, DEPUTY CITY CLERK FOR MAYOR BREMAN AND MAYOR PRO TEM/COUNCIL LIAISON HANCEY

DATE: MAY 21, 2024

AGENDA TEXT: BOARDS AND COMMISSIONS APPOINTMENT – A request to approve the appointment of Keith Baldwin to the Parks and Recreation Commission (Advisory Board) for a three-year term to expire in May of 2027

BACKGROUND

In March of 2024, Parks and Recreation Commission member Lou Brackett resigned from the board, thus creating a vacancy. His term was due to expire in May of 2024. The vacancy was advertised on the City of Fruita’s website and Facebook page between March 2024 to the present.

On March 4, 2024, Keith Baldwin submitted his application for the vacant seat on the Parks and Recreation Commission. Mayor Matthew Breman and Mayor Pro Tem/Council Liaison Aaron Hancey interviewed Keith on May 7, 2024 and subsequently recommend that he be appointed to the Parks and Recreation Commission for a three-year term to expire in May of 2027.

Mr. Baldwin’s application is attached for the Council’s review. If he is appointed, there will be no remaining vacancies on the Parks and Recreation Commission.

FISCAL IMPACT

N/A

APPLICABILITY TO CITY GOALS AND OBJECTIVES

Boards and Commissions provide valuable input to the City and help establish goals and objectives. They provide a link between citizens of Fruita and city government.

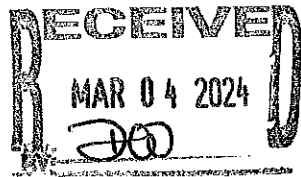
OPTIONS AVAILABLE TO THE COUNCIL

1. Appoint Keith Baldwin to the Parks and Recreation Commission for a three-year term to expire in May of 2027.
2. Instruct staff to publish a notice of vacancy and repeat the interview process.

RECOMMENDATION

It is the recommendation of Mayor Breman and Mayor Pro Tem/Council Liaison Aaron Hancey that the following appointment be made:

- **KEITH BALDWIN TO THE PARKS AND RECREATION COMMISSION AS A REGULAR MEMBER FOR A THREE-YEAR TERM TO EXPIRE IN MAY OF 2027**



FRUITA
COLORADO

Section 6, Item F.

**CITY OF FRUITA
BOARDS AND COMMISSIONS
MEMBERSHIP APPLICATION**

BOARD OR COMMISSION: Parks and Recreation Advisory Board

NAME: Keith Baldwin

MAILING ADDRESS: 1163 Woodland Ave.

RESIDENCE ADDRESS:

City	State	Zip
<u>Fruita</u>	<u>CO</u>	<u>81521</u>

PHONE NUMBER:

<u>5094755105</u>	<u>n/a</u>
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Home Work

E-MAIL ADDRESS: kbaldwinj@outlook.com

How long have you been a resident of Fruita? since February, 2021 (three, 3, years)

Occupation/Employer: Retired from Hospital Administration

List any volunteer and/or work experience:

Board Member and President Chamber of Commerce, Moses Lake, WA - Board of Health Member, Spokane County WA - Rotary Member; Moscow, ID - Moses Lake, WA

Are you presently serving on a board or commission? If so, which one(s)?

n/a

Why do you want to be a member of this board or commission?

I would like to support the activities of the City of Fruita; I have used the principles of "servant leadership" in all of my past hospital and public health endeavours

List any abilities, skills, or interests which are applicable to the board or commission for which you are applying.

I have significant experience in management through positions I have held in hospitals and a foundation supporting public health projects.

**City of Fruita
Boards and Commissions Application
Page 2**

Are you committed to attending meetings? Yes No
Are you committed to serving an entire term? Yes No

Please specify any activities which might create serious conflict of interest if you should be appointed to a particular board or commission. (If unsure, please call the City Manager's office at 858-3663)

n/a

List any licenses, certificates or other specialized training applicable to the board or commission for which you are applying.

Masters Degree in Health Administration and Planning, Life Member of the ACHE, American College of Hospital Administration.

Additional information or references you believe may be helpful in considering your application.

n/a

Signature *Kirk Ball* Date March 1, 2024

All applicants are strongly encouraged to attend a regularly scheduled meeting of the board or commission for which they are applying. Frequent non-attendance may result in termination of the appointment.

ATTACHMENTS TO APPLICATION MUST BE LIMITED TO TWO PAGES

Please feel free to submit a resume along with this application. Application and any attachments should be returned to the Fruita City Council c/o the City Clerk, 325 E. Aspen, Fruita, CO 81521. Although we have indicated the best time to apply for a particular board, we accept applications for any of the boards year-round. Thank you.



FRUITA

COLORADO

AGENDA ITEM COVER SHEET

TO: FRUITA CITY COUNCIL AND MAYOR

FROM: SHANNON VASSEN, ASSISTANT CITY MANAGER

DATE: May 21, 2024

AGENDA TEXT: RESOLUTION 2024 - 16 – A Request to Approve a Resolution Amending the 2024 Budget and Transferring Funds from the General Fund Contingency Account for Sampling Costs Associated with The Total Maximum Daily Load Assessment for the Colorado River.

BACKGROUND

At the last regular meeting, Mesa County Regulatory Programs Manager Carrie Gudorf presented an update to the City Council on the Total Daily Maximum Load (TMDL) requirements in the Adobe Creek and Leach Creek. A copy of that presentation is included as an attachment to this cover sheet.

For the past several years, the City of Fruita has been partners with Mesa County and all other municipalities in the County on TMDL efforts (stakeholders). A TMDL is an allocation of allowable pollutant loading among different pollutant sources so that targets can be established resulting in water quality standards being achieved in the applicable receiving water. In 2022 and 2023, the United States Geological Survey (USGS) collected water-quality samples to characterize E. coli concentrations and loads as well as sources of other bacteria in Adobe Creek and Leach Creek. As was presented by Mesa County, additional sampling is needed in May through December of this year to provide comparisons to previous results and potentially reduce loads and comply with the TMDL requirements.

The cost to complete additional sampling for this year is \$105,000. The Grand Valley TMDL Stakeholders are contributing \$85,000 for the sampling with the USGS providing \$20,000 in matching funds. Mesa County has requested that the City of Fruita contribute 10% of the \$85,000 share of the sampling. This budget amendment transfers \$8,500 from the General Fund Contingency Account to the Stormwater Line Item (both in the non-departmental program of the General Fund) to help share the cost to collect water samples to the two tributaries to the Colorado River. Funds were not included in the 2024 Budget as it was not known how much additional sampling would cost and so that the Council could appropriate funds after hearing an update from Mesa County. Additionally, the City of Fruita has been cost sharing in legal expenses related to the TMDL process and appeal. Those funds were budgeted separately in the legal program.

FISCAL IMPACT

- The General Fund Contingency Account of \$253,000 will be reduced by \$8,500 to \$244,500. The purpose of these funds is to allow for the City Council to transfer funds for any expenses that are unanticipated or unexpected throughout the year, and this project meets this definition.

APPLICABILITY TO CITY COUNCIL GOALS AND OBJECTIVES

The contingency transfer includes necessary costs for the provision of core services and goals identified by the City Council.

OPTIONS AVAILABLE TO THE COUNCIL

- Approve the budget amendment as presented.
- Advise staff to amend the budget amendment and bring it back at a future date.

RECOMMENDATION

It is the recommendation of staff that the Council by motion:

- **ADOPT RESOLUTION 2024-16 – AMENDING THE 2024 BUDGET AND TRANSFERRING FUNDS FROM THE GENERAL FUND CONTINGENCY ACCOUNT TO THE STORMWATER ACCOUNT FOR SAMPLING COSTS ASSOCIATED WITH THE TOTAL MAXIMUM DAILY LOAD ASSESSMENT FOR THE COLORADO RIVER.**

RESOLUTION 2024-16

A RESOLUTION TRANSFERRING BUDGETED AND APPROPRIATED FUNDS FROM THE GENERAL FUND CONTINGENCY ACCOUNT TO THE STORMWATER ACCOUNT FOR SAMPLING COSTS ASSOCIATED WITH THE TOTAL MAXIMUM DAILY LOAD ASSESSMENT FOR THE COLORADO RIVER.

WHEREAS, for the past several years, the City of Fruita has partnered with Mesa County and other organizations on efforts related to Total Daily Maximum Daily Load (TMDL) requirements in regional tributaries, and

WHEREAS, that partnership has involved cost sharing between all stakeholders in legal expenses related to a TMDL decisions, and in sampling costs, and

WHEREAS, Mesa County is requesting that the City of Fruita contribute \$8,500 for sampling costs associated with E. coli concentrations and loads in the Adobe Creek and Leach Creek, and

WHEREAS, the Fruita City Council finds it necessary to transfer funds from the General Fund Contingency Account to the Stormwater Account for these expenses, and

WHEREAS, contingency funds can be used for unanticipated and emergency expenses throughout the year, and

WHEREAS, the City Manager has certified that these funds are available and that these are an allowable use of contingency funds.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF FRUITA, COLORADO AS FOLLOWS:

Section 1: The sum of \$8,500 is hereby transferred from the General Fund Contingency Account to the Public Works Program for additional TMDL E. coli sampling.

**PASSED AND ADOPTED BY THE FRUITA CITY COUNCIL
THIS 21ST DAY OF MAY, 2024**

ATTEST:

City of Fruita

City Clerk

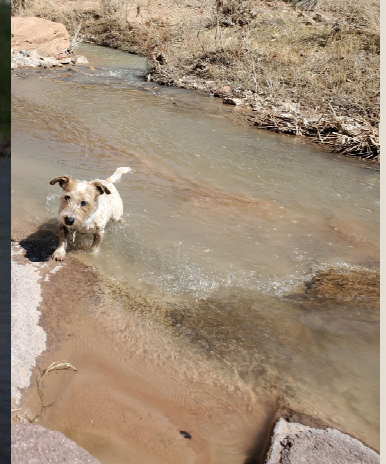
Matthew Breman, Mayor



FRUITA CITY COUNCIL TMDL UPDATE

May 7, 2024

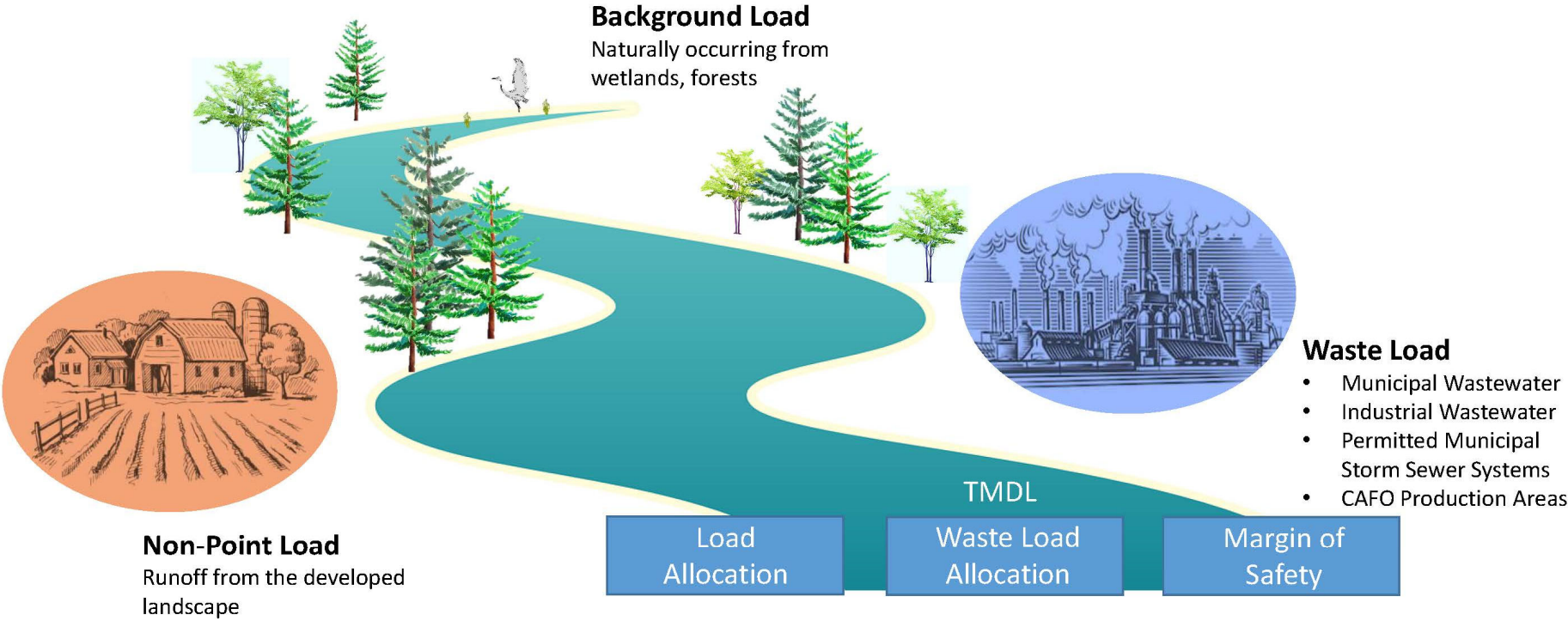
Clean Water is important

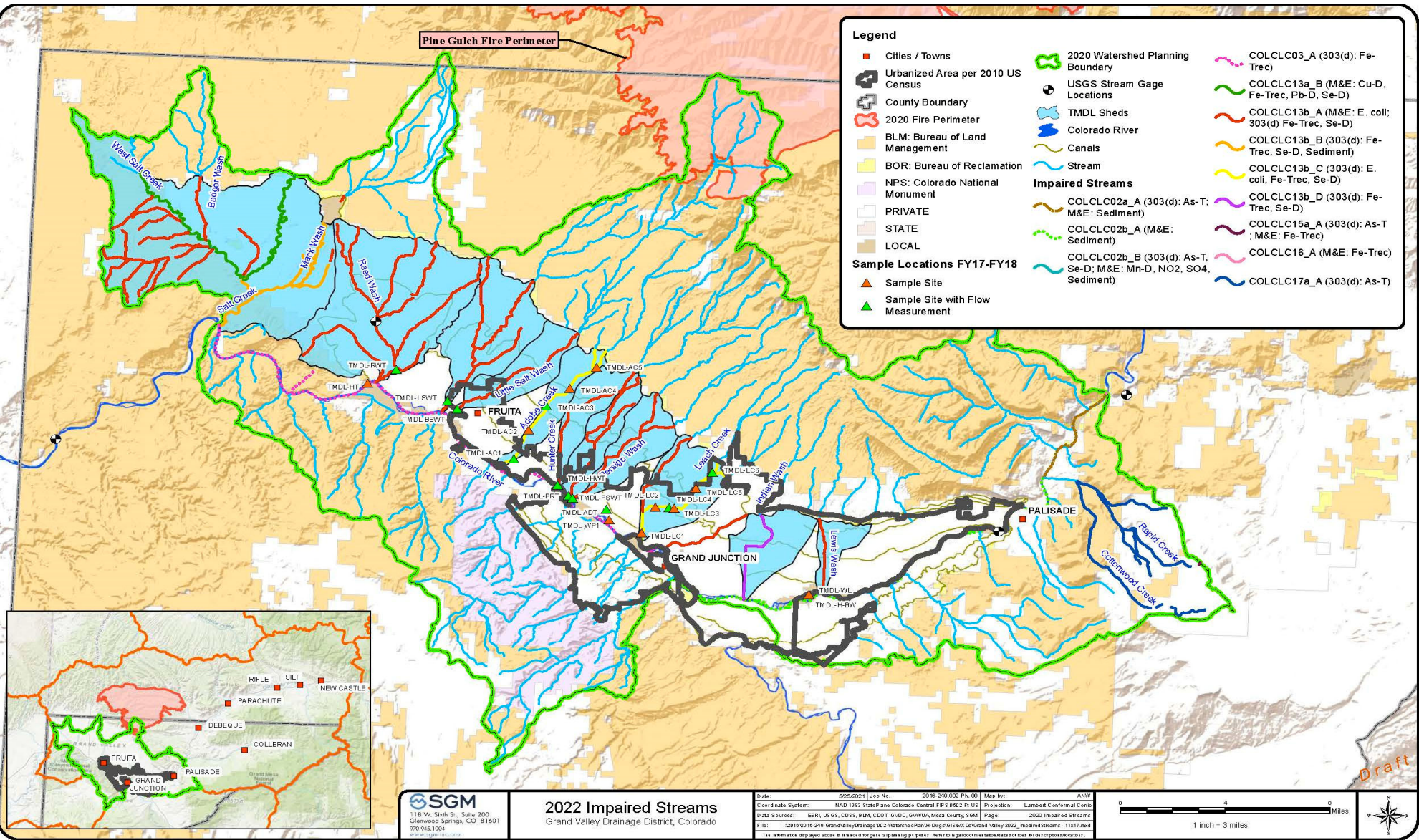


TMDL

- Total Maximum Daily Load (TMDL)
- Amount of pollutants that a stream can receive and still meet water quality standards
 - Identify sources of pollutants contributing to water quality standards
 - Point source
 - Non-point source – agriculture
 - Background loading
- Clean water is important but not at the expense the CDPHE is putting on our water

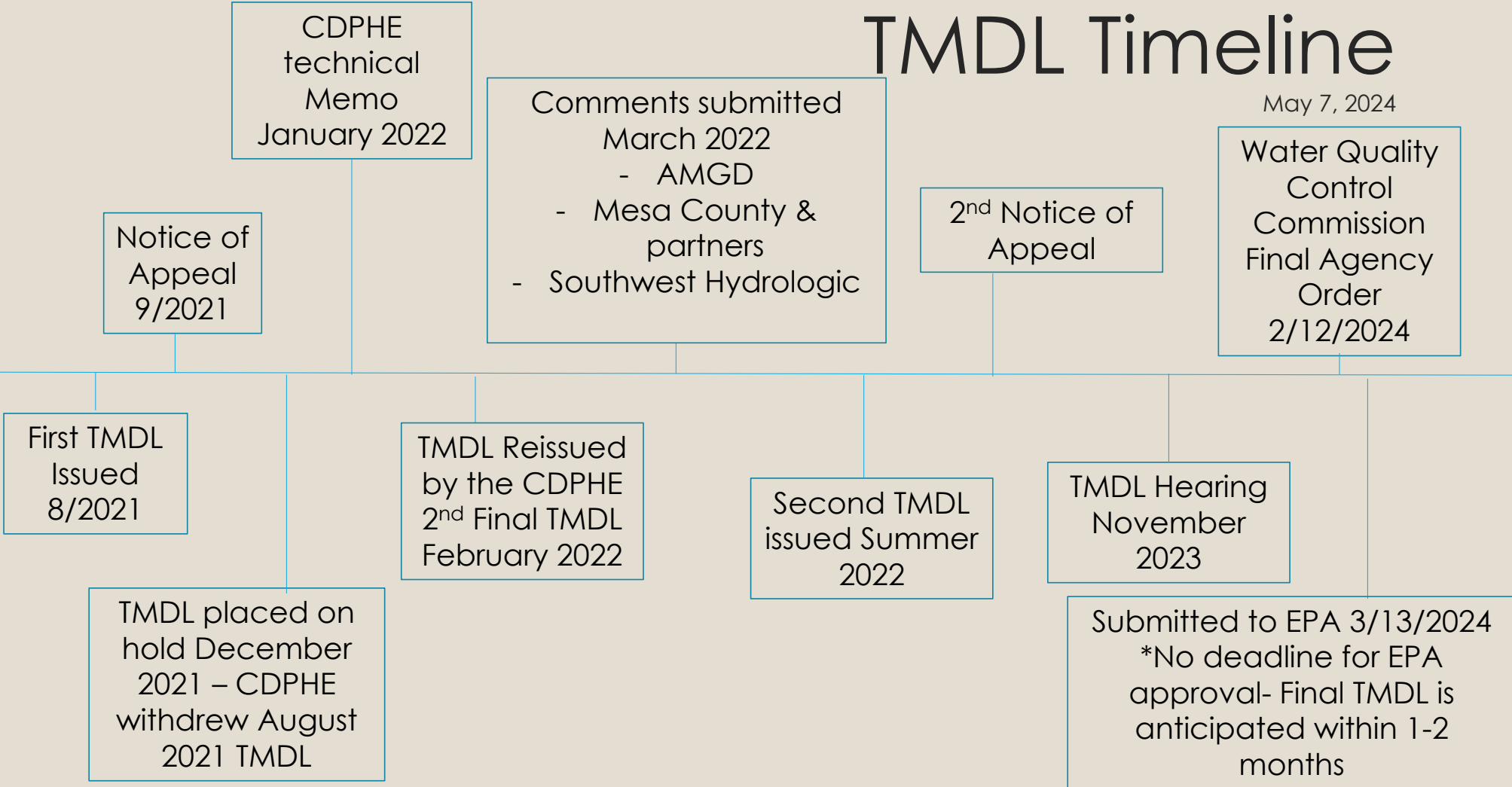
TMDLs: What are they?





TMDL Timeline

May 7, 2024



TMDL Update

May 7, 2024

◦ Potential Next Steps

◦ If/When TMDL is accepted by the EPA

The MS4 Permit will focus on primary requirements:

- Collect data for information pinpointing sources of E. coli, selenium and iron.
- First permitting term will not require physical, chemical or mechanical treatment
- Focus will be on source control which could include public outreach activities.
- Current CDPHE permit expired in June 2021-administratively extended and awaiting renewal
- Division can determine:
 1. if current restrictions comply with the MS4 waste load allocation in the TMDL
 2. If the current permit is not adequate and seek to modify the MS4 permit to an individual permit.

TMDL Update

May 7, 2024

- Other Regulatory Options:
 - Change the Use Classification for the Grand Valley Tributaries
 - Change the water quality standard within these tributaries
 - Site specific standards maybe appropriate for certain Grand Valley Tributaries.
 - Levels need to be higher than the table value is still protective of wildlife
 - Natural conditions in the waterway exceed the standard
 - Standard is not feasible

TMDL Update

May 7, 2024

Use Attainability Analysis

TASK 1:

Interview Water Quality Division Staff for additional information

TASK 2:

Summarized regulations and policies supporting the site-specific standard modification and Use attainability analysis.

TASK 3:

Review regulation 37 Recreation use determination

TMDL Update

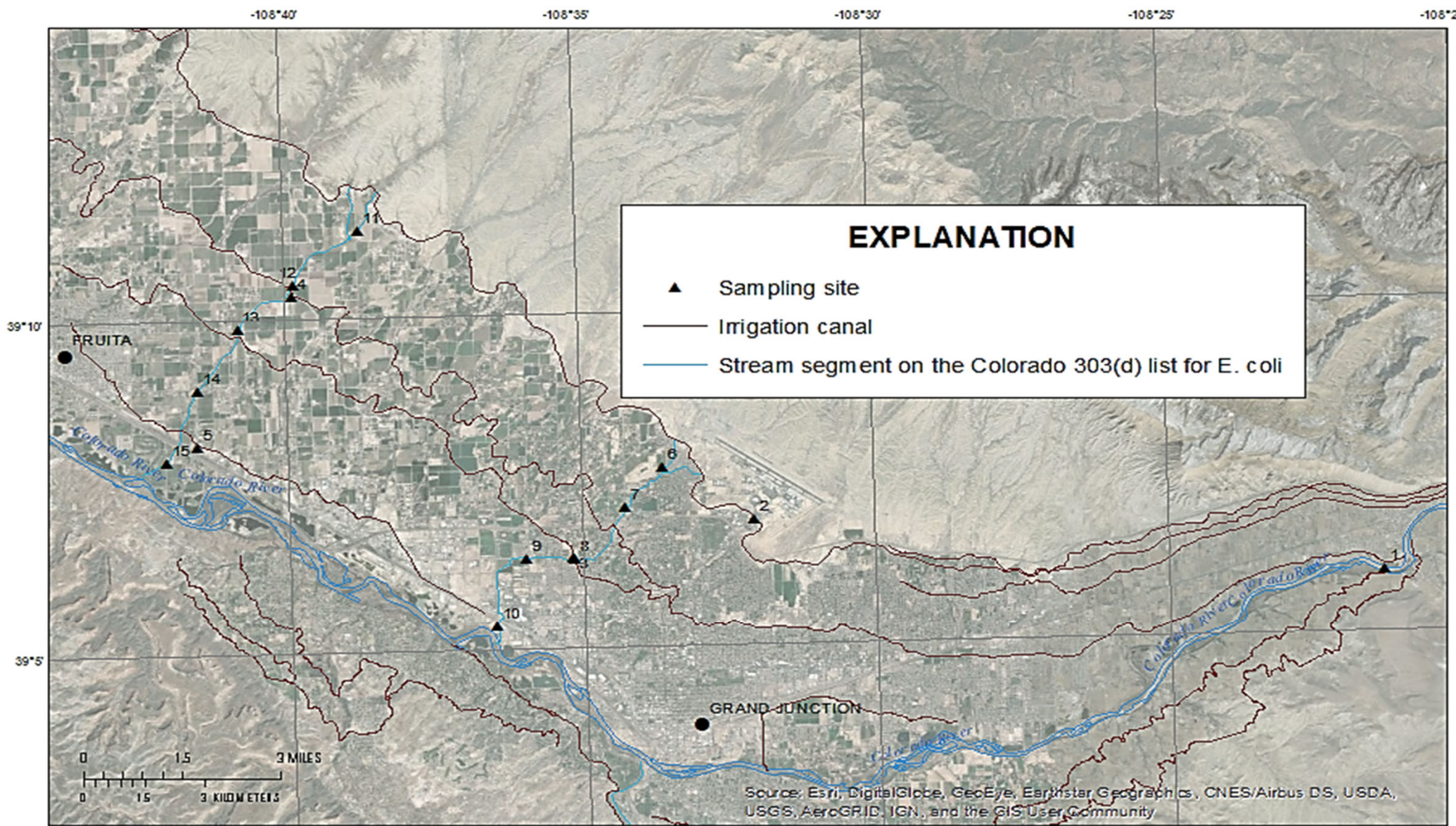
June 7, 2022

UAA continued....

- Step 1: Characterize existing conditions
- Step 2: Develop a water quality monitoring plan to fill data gaps.
 - Currently the USGS is collecting water quality for different locations along Adobe and Leach Creek
- Step 3: Review accessibility of Leach Creek and Adobe Creek
- Step 5: Expand stakeholder engagement
- Step 6: Develop a funding plan to support water quality monitoring

USGS Water Quality Monitoring

- 2022 Monitoring October 2022 – September 2023
 - E.Coli monitoring Adobe and Leach Creeks. Microbial source tracking (MST) study. Dataset related to land use for geospatial analysis to explore connections between concentration loads and marker concentrations
- 2023 Monitoring
 - Characterizing E.coli concentrations and loading
- 2024 March-April Sampling
 - MST markers for seasonal variability with irrigation season
 - April – December MST sampling with reduced sites
 - Cost: \$105,000 Total
 - Stakeholders contributing \$85,000 with \$20,000 USGS cooperative matching funds.
 - Fruitas contribution with the current TMDL MOU 10%. \$8,500 for the 2024 water sampling
- **FUTURE MONITORING-** Grand Valley Cooperative partners will have future sampling and expenses due to the TMDL. Proper budgeting needs to be in place.



TMDL Update

May 7, 2024

Questions?

Carrie Gudorf

Mesa County- Public Works

Engineering Department

Regulatory Programs Manager

(970) 244-1811

Carrie.Gudorf@mesacounty.us



FRUITA COLORADO

AGENDA ITEM COVER SHEET

TO: FRUITA CITY COUNCIL AND MAYOR

FROM: DEBRA WOODS, DEPUTY CITY CLERK

DATE: MAY 21, 2024

AGENDA TEXT: SPECIAL EVENT LIQUOR PERMITS APPLICATION – A request to approve an application from the Colorado Riverfront Foundation, Inc. to sell and serve alcoholic beverages at the 2024 Colorado Riverfront Concert Series at the James M. Robb – Colorado River State Park located at 595 Hwy 340 on the dates and times specified below – *Deputy City Clerk Deb Woods*

BACKGROUND

The One Riverfront Foundation has filed an application to be granted Special Event Liquor Permits to sell and serve alcoholic beverages for the 2024 Colorado Riverfront Concert Series at the James M. Robb – Colorado River State Park on the dates and at the times below:

Date	Time
Saturday, June 15, 2024	5:00 – 10:00 pm
Saturday, September 7, 2024	5:00 – 10:00 pm

State law allows any municipality, county, or special district to apply for a Special Events Liquor Permit, and the Fruita City Council adopted Resolution 2011-32, which authorizes the Local Licensing Authority to issue Special Events Liquor Permits to qualifying organizations and political candidates without sending the application to the State Authority for approval.

The City of Fruita requires that the applicant submit a narrative addressing specific issues related to the Special Events Permits. The application, narrative, diagram, permission from Colorado Parks and Wildlife, and Fruita Police Department Memorandum. The Colorado Riverfront Foundation’s Insurance carrier will not issue a Certificate of Liability Insurance any sooner than 30 days before each concert, and the Riverfront Foundation has assured the City Clerk’s Office that they will forward the Certificates at that time. This has historically been the standard practice for the Riverfront Concerts and staff has not any issues with receiving the Certificates prior to the concerts.

The diagram of the licensed premises submitted with the application controls the area in which alcohol may be sold or consumed and should be strictly adhered to.

FISCAL IMPACT

None.

APPLICABILITY TO CITY GOALS AND OBJECTIVES

N/A

OPTIONS AVAILABLE TO THE COUNCIL

1. Approval of the special events permits for the 2024 Colorado Riverfront Concert Series
2. Denial of the special events permits

RECOMMENDATION

IT IS THE RECOMMENDATION OF STAFF THAT THE COUNCIL BY MOTION:

- **APPROVE THE APPLICATION FOR THE SPECIAL EVENTS PERMITS FOR THE COLORADO RIVERFRONT FOUNDATION, INC. TO SELL AND SERVE ALCOHOLIC BEVERAGES AT THE 2024 COLORADO RIVERFRONT CONCERT SERIES ON SATURDAY, JUNE 15, 2024 FROM 5:00 – 10:00 PM AND ON SATURDAY, SEPTEMBER 7, 2024, FROM 5:00 – 10:00 PM SUBJECT TO THE FOLLOWING CONDITIONS:**
 1. **APPLICANT WILL DISCONTINUE SERVING ALCOHOL AT 9:30 PM ON BOTH NIGHTS TO ALLOW PATRONS 30 MINUTES TO FINISH BEVERAGES AND LEAVE THE AREA.**
 2. **ALL ALCOHOL WILL SECURED AND REMOVED BY 10:00 PM.**
 3. **NO ALCOHOL SHALL BE BROUGHT INTO OR OUT OF THE LICENSED PREMISES.**
 4. **THE LICENSEE IS SOLELY RESPONSIBLE FOR CONTROL OF THE LICENSED PREMISES IN REGARDS TO ALCOHOL POSSESSION, CONSUMPTION AND ADHERENCE TO STATE AND MUNICIPAL LIQUOR LAWS.**

RECOMMENDED MOTION:

- **APPROVE THE APPLICATION FOR THE SPECIAL EVENTS LIQUOR PERMITS FOR THE COLORADO RIVERFRONT FOUNDATION, INC. TO SELL AND SERVE ALCOHOLIC BEVERAGES AT THE 2024 COLORADO RIVERFRONT CONCERT SERIES ON THE DATES AND TIMES REQUESTED SUBJECT TO THE CONDITIONS STATED BY STAFF.**

APPLICATION FOR A SPECIAL EVENTS PERMIT

Department Use Only

Section A, Item 1)

IN ORDER TO QUALIFY FOR A SPECIAL EVENTS PERMIT, YOU MUST BE NONPROFIT AND ONE OF THE FOLLOWING (See back for details.)

- | | | |
|------------------------------------|--|---|
| <input type="checkbox"/> SOCIAL | <input type="checkbox"/> ATHLETIC | <input checked="" type="checkbox"/> PHILANTHROPIC INSTITUTION |
| <input type="checkbox"/> FRATERNAL | <input type="checkbox"/> CHARTERED BRANCH, LODGE OR CHAPTER | <input type="checkbox"/> POLITICAL CANDIDATE |
| <input type="checkbox"/> PATRIOTIC | <input type="checkbox"/> OF A NATIONAL ORGANIZATION OR SOCIETY | <input type="checkbox"/> MUNICIPALITY OWNING ARTS FACILITIES |
| <input type="checkbox"/> POLITICAL | <input type="checkbox"/> RELIGIOUS INSTITUTION | |

LIAB TYPE OF SPECIAL EVENT APPLICANT IS APPLYING FOR: 2110 <input checked="" type="checkbox"/> MALT, VINOUS AND SPIRITUOUS LIQUOR \$25.00 PER DAY 2170 <input type="checkbox"/> FERMENTED MALT BEVERAGE (3.2 Beer) \$10.00 PER DAY	DO NOT WRITE IN THIS SPACE LIQUOR PERMIT NUMBER
---	---

1. NAME OF APPLICANT ORGANIZATION OR POLITICAL CANDIDATE Colorado Riverfront Foundation, Inc.	State Sales Tax Number (Required)
---	-----------------------------------

2. MAILING ADDRESS OF ORGANIZATION OR POLITICAL CANDIDATE (include street, city/town and ZIP) PO Box 2477 Grand Junction, CO 81502	3. ADDRESS OF PLACE TO HAVE SPECIAL EVENT (include street, city/town and ZIP) James M. Robb Colorado River State Park - Fruita Section 595 Hwy 340, Fruita, CO 81521
--	--

NAME	DATE OF BIRTH	HOME ADDRESS (Street, City, State, ZIP)	PHONE NUMBER
------	---------------	---	--------------

4. PRES./SECY OF ORG. or POLITICAL CANDIDATE	
---	--

5. EVENT MANAGER Paul Nelson and Ron Wilson	03/07/52 07/29/57	697 Tilman Drive, GJ 81506 390 Ridge View Drive, GJ 81507	970-245-0853 970-243-8497
---	----------------------	--	------------------------------

6. HAS APPLICANT ORGANIZATION OR POLITICAL CANDIDATE BEEN ISSUED A SPECIAL EVENT PERMIT THIS CALENDAR YEAR? <input checked="" type="checkbox"/> NO <input type="checkbox"/> YES HOW MANY DAYS?	7. IS PREMISES NOW LICENSED UNDER STATE LIQUOR OR BEER CODE? <input checked="" type="checkbox"/> NO <input type="checkbox"/> YES TO WHOM?
--	---

8. DOES THE APPLICANT HAVE POSSESSION OR WRITTEN PERMISSION FOR THE USE OF THE PREMISES TO BE LICENSED? Yes No

LIST BELOW THE EXACT DATE(S) FOR WHICH APPLICATION IS BEING MADE FOR PERMIT

Date	Hours	From	To	Date	Hours	From	To	Date	Hours	From	To	Date	Hours	From	To
6/15/2024	From	5:00p	To	10:00p	9/07/2024	From	5:00p	To	10:00p						

OATH OF APPLICANT

I declare under penalty of perjury in the second degree that I have read the foregoing application and all attachments thereto, and that all information therein is true, correct, and complete to the best of my knowledge.

SIGNATURE 	TITLE Board Member/Manager	DATE 2/29/24
----------------------	--------------------------------------	------------------------

REPORT AND APPROVAL OF LOCAL LICENSING AUTHORITY (CITY OR COUNTY)

The foregoing application has been examined and the premises, business conducted and character of the applicant is satisfactory, and we do report that such permit, if granted, will comply with the provisions of Title 12, Article 48, C.R.S., as amended.

THEREFORE, THIS APPLICATION IS APPROVED.

LOCAL LICENSING AUTHORITY (CITY OR COUNTY) The City of Fruita	<input checked="" type="checkbox"/> CITY <input type="checkbox"/> COUNTY	TELEPHONE NUMBER OF CITY/COUNTY CLERK (970) 639-4210
SIGNATURE 	TITLE H. BRENNAN, MAYOR	DATE

DO NOT WRITE IN THIS SPACE - FOR DEPARTMENT OF REVENUE USE ONLY

LIABILITY INFORMATION			
License Account Number	Liability Date	State	TOTAL
		-750 (999)	\$

(Instructions on Reverse Side)

Special Event Liquor Permit - Narrative

- **Security arrangements for monitoring and control of ingress and egress points to insure that alcoholic beverages do not come in or leave the licensed premises:**
The licensed beverage area may be accessed by the public via two clearly designated gates within the permanent wood three rail fencing. Construction fencing will complete any openings in the fence structure. The two public gates will be staffed by private uniformed security with available backup by Park Rangers. Gates will be monitored when patrons enter and exit the venue.
- **Security/law enforcement arrangements to monitor crowd behavior and alcohol consumption:**
The audience is well supervised by adequate staffing provided by the event/promoter. In addition, private uniformed security is available, concert staff personnel and Park Rangers. Private security will be available and assigned to the park/event area for law enforcement presence, crowd control, or any law enforcement issues. Private security will be assigned to assist with traffic control with the event is over.
- **Type and height of fencing or barriers that will be erected or used to define the licensed area:**
Perimeter fencing will be a combination of 4' rail fence and construction fencing. In addition, signage will be posted along the length of the fenced area advising 'No alcoholic beverages to be brought in or out of the designated area.'
- **Location of restroom facilities/porta-johns within the licensed area:**
There are permanent and porta-johns within the area. Both are located and depicted on the attached map.
- **Location of signage to be posted concerning the consumption of alcoholic beverages outside the licensed area:**
Signs to be placed at both public entrances (coming and going) as well as at the vehicle entrance to the park. Each concert ticket reiterates our policy on both front and backsides. In addition, signage will be posted along the fenced area – as stated above.
- **Identification and age verification procedures for purchase and consumption of alcohol:**
It is worth noting that our events generally play to an older demographic with an average age of 45. The staff is experienced, many are TIPS trained and will be checking ID's as needed much of the same as in a commercial establishment. The umbrella layer of security being provided by event staff, park staff, and private security. Last call is at 9:30pm.
- **Procedures for training staff/volunteers concerning the sale of alcoholic beverages:**
Servers are trained and experienced in beverage sales (Two Rivers Event staff).
- **Arrangements for food to be sold or provided:**
Armando Tacos, Fruita Mountain Berry Bowls, Kona Ice and two TBD food vendor(s) will be selling food items. Water and soft drinks sales will be handled by bar staff and One Riverfront volunteer(s).
- **Clean up arrangements during alcohol sale:**
Whatever is left on the lawn after the concert will be collected and disposed of. Trash cans in circulation zones are emptied to dumpsters as needed. Staff will monitor trash during the event and collect as necessary.

SPECIAL EVENT LIQUOR PERMIT NARRATIVE

Name of Event: Colorado Riverfront Concert Series

Brief Description: Popular series of two* low cost to the public outdoor concerts
Featuring nationally known music acts at the James M. Robb
Colorado River State Park – Fruita

This is a returning event that is now in its 26th year.

Date(s) of event: June 15th and September 7th

Lead Agency: Colorado Riverfront Foundation, Inc.

Estimated Number of Participants: Approximately 1500 each concert

Applicant's Name: Paul W. Nelson – Manager

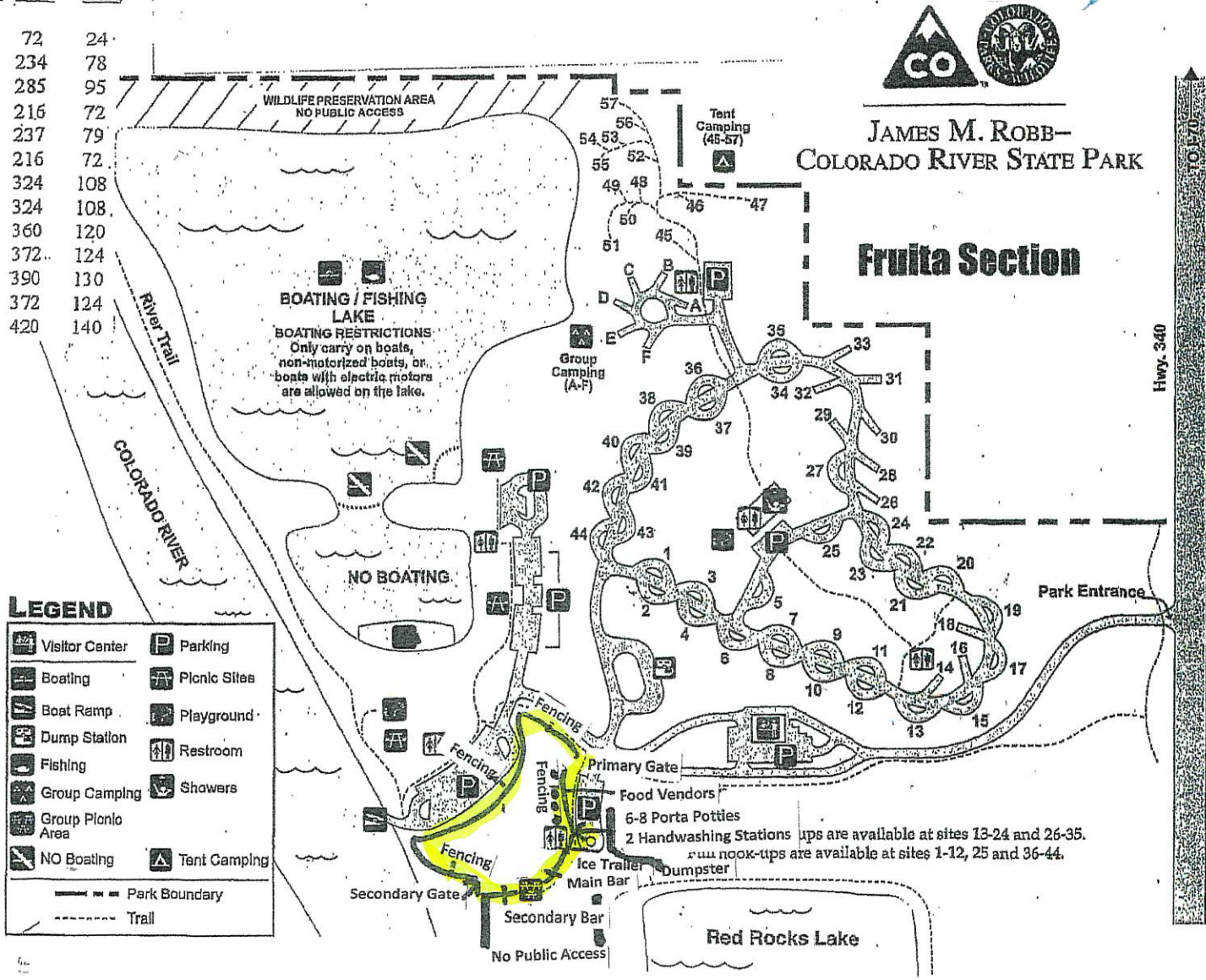
Address: 687 Tilman Drive
Grand Junction, CO 81506

Phone Number: 970-245-0853

Email: rknelson81503@gmail.com

*Due to budget constraints, we will be doing two concerts in 2024 rather than three

Site #	Feet	Yard
45	72	24
46	234	78
47	285	95
48	216	72
49	237	79
50	216	72
51	324	108
52	324	108
53	360	120
54	372	124
55	390	130
56	372	124
57	420	140



LEGEND

Visitor Center	Parking
Boating	Picnic Site
Boat Ramp	Playground
Dump Station	Restroom
Fishing	Showers
Group Camping	Tent Camping
Group Picnic Area	
NO Boating	
Park Boundary	
Trail	



COLORADO

Parks and Wildlife

Department of Natural Resources

6060 Broadway
Denver, CO. 80216
303.297.1192 C 970.305.2782

Section A, Item 1)

February 27, 2024

Riverfront Foundation
544 Rood Ave
Grand Junction, CO. 81501

Sandstone Entertainment, Inc.
P.O. Box 4544
Grand Junction, CO. 81502

The Riverfront Foundation and Sandstone Entertainment, Inc. have my permission to apply for a special events liquor permit with the City of Fruita and the State of Colorado. The 2024 Concert series is scheduled to be held at the Fruita Section of James M. Robb-Colorado River State Park.

Under a separate special activity agreement issued by Colorado Parks and Wildlife, all parties agree to create a safe, clean and healthy environment for the concert series. The application for this liquor permit will assist in this effort. The special activity permit is contingent upon all parties securing required insurance and will be valid until September 8, 2024.

The Riverfront Foundation agrees to work with Sandstone Entertainment to provide all needed security and clean up for all events.

Sincerely,

Peter Firmin

Pete Firmin
Park Manager, James M. Robb-Colorado River State Park

Jeff Davis, Director, Colorado Parks and Wildlife
Parks and Wildlife Commission: Dallas May, Chair • Richard Reading, Vice-Chair • Karen Bailey, Secretary • Jessica Beaulieu
Marie Haskett • Jack Murphy • Gabriel Otero • Duke Phillips, IV • Gary T. Skiba • James Jay Tutchton • Eden Vardy



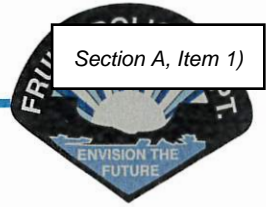
Fruita Police Department

Chief David Krouse

Section A, Item 1)

157 S. Mesa St
Fruita, CO 81521

970-858-3008 Phone
970-858-3665 Fax
www.fruita.org



To: Debra Woods
From: Dave Krouse, Chief of Police
Date: May 1, 2024
Re: 2024 Riverfront Concert Series

The application and narrative have been reviewed. There is nothing which would prohibit the issuance of the license requested.

The licensee needs to be aware they are solely responsible for control of the licensed premises in regard to alcohol possession, consumption and adherence to state and municipal laws.

Debra Woods

From: Michele Rohrbach <michele.rohrbach@mesacounty.us>
Sent: Monday, May 6, 2024 9:03 AM
To: Debra Woods
Subject: Re: Riverfront Concerts and Certificate of Liability Insurance

Hi Deb:

I'm waiting to hear back from our insurance company but they will not issue the policy any sooner than 30 days before each concert. As soon as I have the policy, I'll get you the certificate of insurance.

Thanks.
Michele

On Mon, May 6, 2024 at 8:25 AM Debra Woods <dwoods@fruita.org> wrote:

Hi, Michele –

This Special Event Liquor Permit is going before the Fruita City Council on May 21st. I will get the notice poster ready today and will let you know when it's done and ready for pick up. It will need to be posted at the concert site by no later than this Saturday, May 11th. Do you know yet when you will have the Certificate of Liability Insurance for both nights?

Thanks!

Deb

Deb Woods

Deputy City Clerk

City of Fruita

325 E. Aspen Ave.

Fruita, CO 81521

(970) 639-4210

dwoods@fruita.org



FRUITA COLORADO

AGENDA ITEM COVER SHEET

TO: FRUITA CITY COUNCIL AND MAYOR

FROM: DEBRA WOODS, DEPUTY CITY CLERK

DATE: MAY 21, 2024

AGENDA TEXT: SPECIAL EVENT LIQUOR PERMIT APPLICATION – A request to approve a Special Event Liquor Permit application from the Fruita Rotary Club to sell and serve alcoholic beverages at the Mike the Headless Chicken Festival on the dates and times listed below at Civic Center Memorial Park located at 325 E. Aspen Ave – *Deputy City Clerk Deb Woods*

BACKGROUND

The Fruita Rotary Club has filed an application for Special Events Permits to sell and serve alcoholic beverages during the 2024 Mike the Headless Chicken Festival at Civic Center Memorial Park in Fruita on the dates and times noted below:

Date	Time
Friday, May 31, 2024	3:00 – 10:00 pm
Saturday, June 1, 2024	9:30 am – 10:00 pm

State law allows any municipality, county, or special district to apply for a Special Events Liquor Permit, and the Fruita City Council adopted Resolution 2011-32, which authorizes the Local Licensing Authority to issue Special Events Liquor Permits to qualifying organizations and political candidates without sending the application to the State Authority for approval.

The City of Fruita requires that the applicant submit a narrative addressing specific issues related to the Special Events Permits. The application, narrative, diagram, permission from the City of Fruita Recreation Department, Fruita Police Department Memorandum and Certificate of Liability Insurance are attached.

The diagram of the licensed premises submitted with the application controls the area in which alcohol may be sold or consumed and should be strictly adhered to.

FISCAL IMPACT

N/A

APPLICABILITY TO CITY GOALS AND OBJECTIVES

The City of Fruita is charged with protection of the public health, safety and welfare. The review and issuance of Special Event Liquor Permits ensures that licensed entities are operating by the rules and regulations adopted by the City and State concerning the sale or service of beer and alcoholic beverages.

OPTIONS AVAILABLE TO THE COUNCIL

1. Approve the Special Event Liquor Permit application by the Fruita Rotary Club to serve and sell alcoholic beverages at the 2024 Mike the Headless Chicken Festival subject to the following conditions:
 - a) The Rotary Club will discontinue serving alcohol at 9:30 p.m. on both nights to allow patrons 30 minutes to finish their beverages and leave the licensed area and alcohol will be secured and removed by 10:00 p.m.
 - b) No alcohol shall be brought into or out of the licensed area.
 - c) All other procedures proposed by the Fruita Rotary Club will be followed.
 - d) The Fruita Rotary Club will be solely responsible for the enforcement of state and local liquor laws.
2. Approval of the Special Event Liquor Permit application with amendments to the above conditions.
3. Denial of the Special Event Liquor Permit application by the Fruita Rotary Club to serve and alcoholic beverages at the 2024 Mike the Headless Chicken Festival

RECOMMENDATION:

- **APPROVE THE APPLICATION FOR A SPECIAL EVENT LIQUOR PERMIT FOR THE FRUITA ROTARY CLUB TO SELL AND SERVE ALCOHOLIC BEVERAGES AT THE 2024 MIKE THE HEADLESS CHICKEN FESTIVAL ON THE DATES AND TIMES REQUESTED SUBJECT TO THE CONDITIONS STATED BY STAFF**

Application for a Special Events Permit

Departmental Use Only

Section A, Item 2)

In order to qualify for a Special Events Permit, You Must Be Nonprofit and One of the Following (See back for details.)

- | | | |
|------------------------------------|---|--|
| <input type="checkbox"/> Social | <input type="checkbox"/> Athletic | <input type="checkbox"/> Philanthropic Institution |
| <input type="checkbox"/> Fraternal | <input checked="" type="checkbox"/> Chartered Branch, Lodge Or Chapter | <input type="checkbox"/> Political Candidate |
| <input type="checkbox"/> Patriotic | <input checked="" type="checkbox"/> Of A National Organization Or Society | <input type="checkbox"/> Municipality Owning Arts Facilities |
| <input type="checkbox"/> Political | <input type="checkbox"/> Religious Institution | |

LIAB Type of Special Event Applicant is Applying for:	DO NOT WRITE IN THIS SPACE
2110 <input checked="" type="checkbox"/> Malt, Vinous And Spirituous Liquor \$25.00 Per Day	Liquor Permit Number
2170 <input type="checkbox"/> Fermented Malt Beverage (3.2 Beer) \$10.00 Per Day	

1. Name of Applicant Organization or Political Candidate Fruita Rotary Club	State Sales Tax Number (Required) 27-15995-0000
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2. Mailing Address of Organization or Political Candidate (include street, city/town and ZIP) PO BOX 471 FRUITA, CO 81521	3. Address of Place to Have Special Event (Include street, city/town and ZIP) CIVIC CENTER PARK, 325 E Aspen Ave
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Name	Date of Birth	Home Address (Street, City, State, ZIP)	Phone Number
4. Pres./Sec'y of Org. or Political Candidate Karen Leonhart	8/15/1958	460 N Mesa St, Fruita, CO 81521	970-250-4435

5. Event Manager Lou Mudd	Date 01/16/55	Home Address 126 S Maple St, Fruita, CO 81521	Phone Number 970-201-4881
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6. Has Applicant Organization or Political Candidate been issued a Special Event Permit this Calendar Year? <input type="checkbox"/> NO <input checked="" type="checkbox"/> YES HOW MANY DAYS? <u>1</u>	7. Is premises now licensed under state liquor or beer code? <input checked="" type="checkbox"/> NO <input type="checkbox"/> YES TO WHOM? _____
--	--

8. Does the Applicant Have Possession or Written Permission for the Use of The Premises to be Licensed? Yes No

List Below the Exact Date(s) for Which Application is Being Made for Permit

Date	Hours	From	To	Date	Hours	From	To	Date	Hours	From	To	Date	Hours	From	To
5/31/2024		3:00 p .m.	10:00 p .m.	6/1/2024		9:30 a .m.	10:00 p .m.								

Oath of Applicant

I declare under penalty of perjury in the second degree that I have read the foregoing application and all attachments thereto, and that all information therein is true, correct, and complete to the best of my knowledge.

Signature 	Title event manager	Date 4/29/2024
---------------	-------------------------------	--------------------------

Report and Approval of Local Licensing Authority (City or County)

The foregoing application has been examined and the premises, business conducted and character of the applicant is satisfactory, and we do report that such permit, if granted, will comply with the provisions of Title 12, Article 48, C.R.S., as amended.

THEREFORE, THIS APPLICATION IS APPROVED.

Local Licensing Authority (City or County) the City of Fruita	<input checked="" type="checkbox"/> City <input type="checkbox"/> County	Telephone Number of City/County Clerk (970) 639-4210
Signature M. Brennan, Mayor	Title M. Brennan, Mayor	Date

DO NOT WRITE IN THIS SPACE - FOR DEPARTMENT OF REVENUE USE ONLY

Liability Information			
License Account Number	Liability Date	State	Total
		-750 (999)	\$

Mike the Headless Chicken Days
May 31 and June 1, 2024
Special Event Permit Narrative

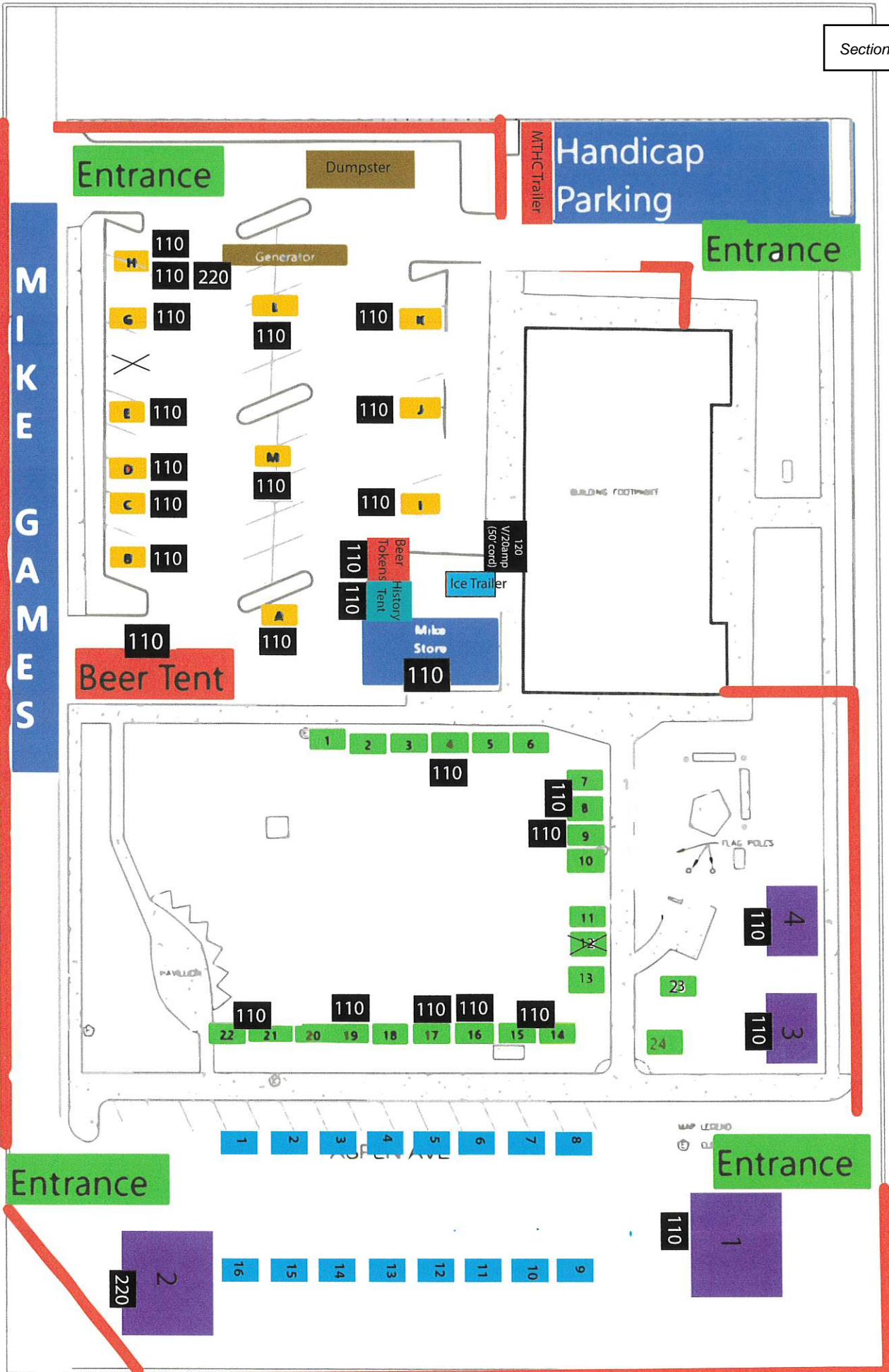
Mike the Hdless Chicken Days is a local festival that celebrates the life a chicken that lost its head and lived. The Fruita Rotary Club has provided a beer garden for the festival since it began many years ago. Most of our members have attended alcohol server training and we have a good track record of providing safe and well run alcohol serving events for well over 20 years.

This year Fruita Rotary has been asked if we would open our beer garden at 9:30 am Saturday in order to offer adult participants in the 5K run an opprtunity to purchase a Beermosa or a Michelada after finishing the race. (FYI: A Beermosa is a wheat beer with orange juice and a Michelada is Mexican lager with clamato juice and hot sauce.) This is a first time any attempt to offer unique adult beverages has been requested, and perhaps the last. In order to fulfil the request we are submitting a Special Event Permit Application with a 9:30 opening time for Saturday May 1st.

The Fruita Rotary Beer Garden will be offering a selection of local beers, ciders and wine and will be served in clear plastic cups.

The licensed area, as shown on the attached map, will be enclosed with metal fencing provided by the City of Fruita. The City of Fruita schedules volunteers to monitor entrances to the licensed area to make sure no alcohol enters or exits the area. Signs will be posted at entrances and along the perimeter indicating that no alcohol can be brought into or out of the licensed area. Most of Fruita Rotarians are trained in alcohol serving techniques and will monitor patrons consumption of alcohol and stop serving anyone who appears intoxicated.

Numerous food trucks will be available within the licensed area for patrons to purchase food. Porta-Potties will be located on the North side of the Civic Center. ID's will be checked to verify legal age and a wristband issued to indicate such. Last call for beer serving will be at 9:15pm and beer serving will stop at 9:30pm to allow patrons to finish their beverages before 10:00pm.



PEACHY ST

15 W73

ASPEN AVE.

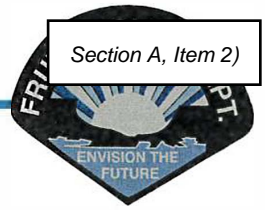
Fruita Police Department

Chief David Krouse

Section A, Item 2)

157 S. Mesa St
Fruita, CO 81521

970-858-3008 Phone
970-858-3665 Fax
www.fruita.org



To: Debra Woods
From: Dave Krouse, Chief of Police
Date: May 1, 2024
Re: 2024 Mike the Headless Chicken Festival Special Event Liquor Permit

The application and narrative have been reviewed. There is nothing which would prohibit the issuance of the license requested.

The licensee needs to be aware they are solely responsible for control of the licensed premises in regard to alcohol possession, consumption and adherence to state and municipal laws.



FRUITA COLORADO

AGENDA ITEM COVER SHEET

TO: Fruita City Council and Mayor

FROM: Margaret Sell, Finance Director/City Clerk

DATE: May 21, 2024

AGENDA TEXT: FINANCIAL REPORTS – A request to approve the April 2024 Financial Reports

BACKGROUND

Summary of Sales and Use Tax Revenues -March 2024					
Type	Month	Percent (%) Change		Dollar (\$) Change	
		Month	Y-T-D	From prior year - YTD	Between actual and budget - YTD
City Sales Tax (2%)	Mar-24	11.2%	8%	\$ 56,066	\$ 56,066
Use tax on Motor Vehicles (2%)	Mar-24	-28.2%	-6%	\$ (9,517)	\$ (24,124)
Use tax on Building Materials (2%)	Mar-24	1.4%	-17.0%	\$ (19,457)	\$ (19,457)
Lodging Tax (3%)	Mar-24	11.8%	1%	\$ 175	\$ 2,556
County Sales Tax	Mar-24	2.1%	4%	\$ 30,045	\$ 30,045
Public Safety Tax	Mar-24	-3.9%	1%	\$ 1,567	\$ (711)
				\$ 58,879	\$ 44,375

Overall Performance: Collectively, sales and use tax revenues have exceeded the budget through March by \$44,375.

Sales Tax Revenue Increase: This increase is largely driven by city and county sales tax revenues, which increased \$86,111 year-to-date compared to the prior year. The increase in city sales tax revenues indicates strong local retail activity or economic growth within the city.

Use Tax on Building Materials and Motor Vehicle Decrease: Revenues from use taxes on building materials and motor vehicles continue to decline, down both from the previous year and from the 2024 budgeted amounts by \$43,581. The continued decline in use tax revenues from building materials and motor vehicles points to reduced spending in these sectors, possibly due to higher interest rates, supply chain issues and economic uncertainty.

Lodging Tax Increase: Lodging tax revenues are relatively flat compared to the prior year but have shown positive growth, increasing 12% for the month and up 1% compared to the prior year. The rise in lodging tax revenues suggests an increase in tourism or business travel, contributing positively to the local economy.

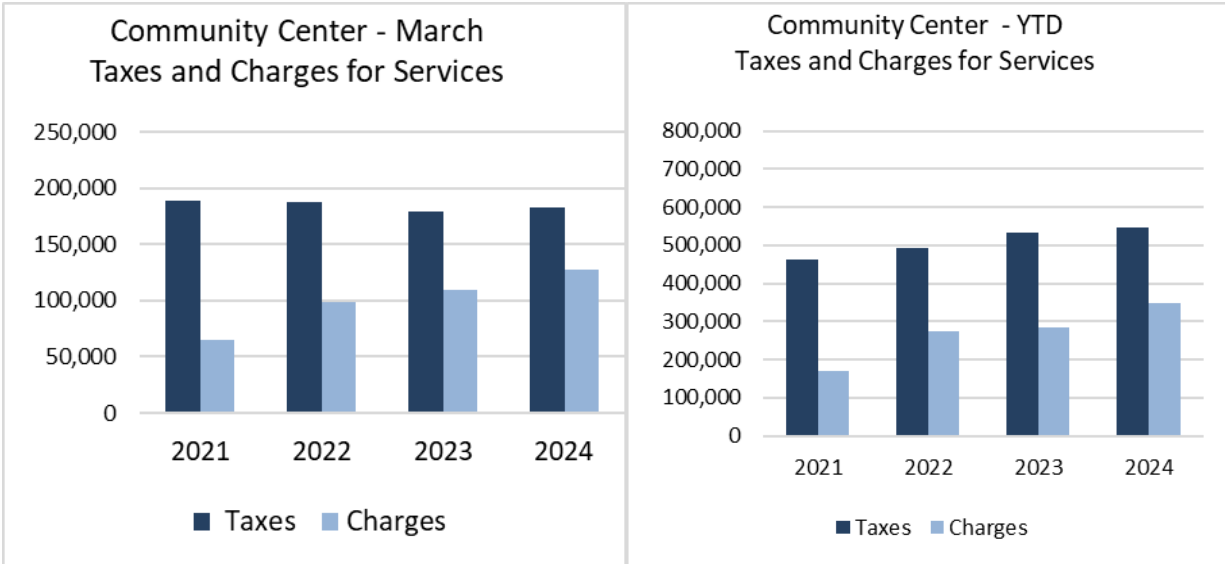
City Sales Tax by NAICS category:

The following table shows a monthly comparison between March 2023 and 2024 city sales tax collections by NAICS category. Retail trade had the largest increases (\$14,579) from the prior year and the largest reductions were in utilities (\$-5,714). Remote sales were up 9% over the prior year.

Sales Tax Revenues by Category (3%)					
Mar-24					
Description	2022	2023	2024	1 yr % Chg	1 yr \$ Chg
Retail Trade	216,712	203,944	218,523	7%	14,579
Food	83,740	74,681	84,612	13%	9,931
Other Miscellaneous	19,781	16,592	18,077	9%	1,485
Utilities	32,964	37,610	31,896	-15%	(5,714)
Manufacturing	15,772	13,117	12,272	-6%	(845)
Rental and Leasing	5,888	8,200	12,988	58%	4,788
Other Services	8,036	8,736	20,383	133%	11,647
Lodging	17,987	11,978	18,402	54%	6,424
Wholesale Trade	17,369	20,514	17,167	-16%	(3,347)
Communications	14,847	15,245	14,631	-4%	(614)
Oil and Gas	-71,211	1,405	3,725	165%	2,320
Total	361,885	412,022	452,676	10%	40,654
Remote retailers	49,045	49,452	53,699	9%	4,247

Community Center Fund Charges for Services and Tax Revenues – March 2024

March charges for services (pass fees and recreation programs) were up 16% from the prior year while the 1% sales and use tax revenues were up 2% from the prior year. This increase in charges for services is primarily due to an increase in pass fees of approximately 14% (the first increase since 2017).



Actual vs Budget Report – April 2024. The attached Actual vs Budget report presents information on budgeted vs actual revenues and expenses by fund and department for all funds for April 2024. Also attached is an actual vs budget listing of General Fund revenues by account through April 2024. The following is a summary of the report by fund.

Revenues and Expenses as Percentage of Budget - April 2024 (33%)		
Column 1	Revenues as a % of Budget	Expenses as a % of Budget
General Fund	39%	19%
Conservation Trust Fund	27%	0%
Economic Development Fund	20%	0%
Marketing	19%	31%
Public Places Fund	20%	61%
Community Center	33%	22%
Fruita Housing Authority	0%	0%
Capital Projects	4%	7%
Debt Service	26%	23%
Devils Canyon Center	0%	0%
Irrigation Water *	3%	39%
Sewer*	22%	25%
Trash*	26%	17%
Fleet Maintenance Fund	100%	26%
Total	23%	17%

FISCAL IMPACT

None.

APPLICABILITY TO CITY GOALS AND OBJECTIVES

These reports provide financial information to the Council to monitor the City’s financial position and may be used as a tool to hold staff accountable for accomplishing goals and objectives set forth in the Budget.

OPTIONS AVAILABLE TO THE COUNCIL

Approval of Financial Reports

Approval of Financial Reports with clarification on specific items

RECOMMENDATION

It is the recommendation of staff that the Council by motion:

ACCEPT THE APRIL 2024 FINANCIAL REPORTS AS PRESENTED

SALES AND USE TAX REPORTS

City Sales Tax - 2% General Fund (110-3131)							
	2020	2021	2022	2023	2024	\$ Variance	% Variance
Jan	190,392.44	204,830.52	222,224.08	272,043.95	296,405.04	24,361.09	10.96%
Feb	167,749.86	201,246.04	241,043.51	257,301.07	261,903.60	4,602.53	1.91%
Mar	242,722.52	274,325.31	241,256.77	274,681.30	301,783.71	27,102.41	11.23%
Apr	211,354.97	275,116.14	307,724.72	310,799.52			
May	236,158.52	299,751.07	315,266.10	337,385.69			
Jun	229,208.70	280,881.50	315,464.89	334,549.58			
Jul	280,361.25	268,022.29	290,659.73	306,866.03			
Aug	229,018.92	259,681.40	321,372.15	319,767.61			
Sep	239,752.16	281,301.78	303,829.93	335,023.25			
Oct	243,770.76	266,678.57	302,938.30	300,395.33			
Nov	224,503.72	251,620.04	281,773.52	279,460.03			
Dec	243,087.11	275,684.31	308,179.47	324,997.78			
TOTAL	2,738,080.93	3,139,138.97	3,451,733.17	3,653,271.14	860,092.35	56,066.03	7.96%
%	23.68%	14.65%	9.96%	5.84%			

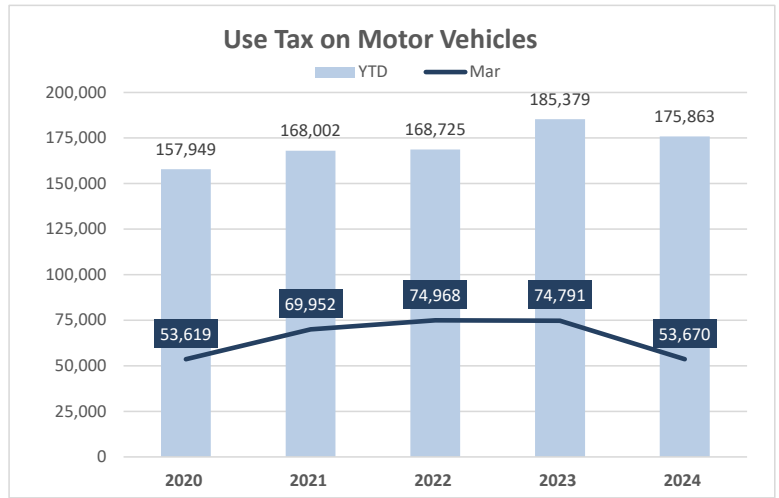
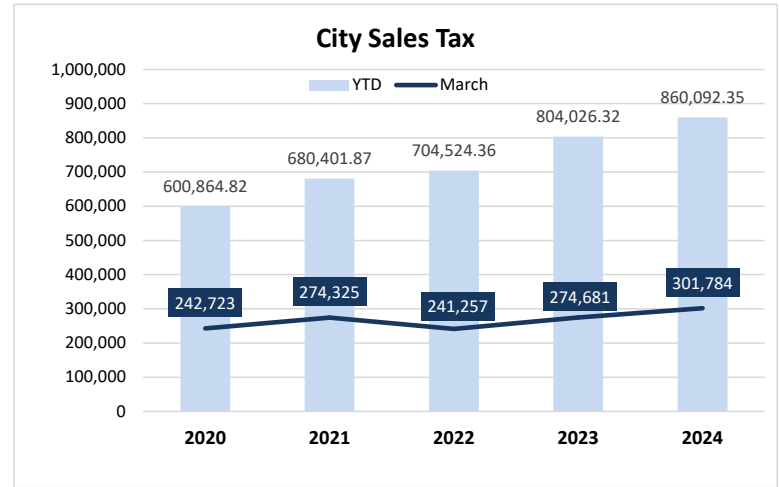
2024 Budget= \$3,650,000, 0% change from 2023 Actual Revenues

March	600,864.82	680,401.87	704,524.36	804,026.32	860,092.35	56,066.03	7.96%
3%	901,297.23	1,020,602.81	1,056,786.54	1,206,039.48	1,290,138.53	84,099.05	7.96%

Use Tax on Motor Vehicles - 2% General Fund (110-3132)							
	2020	2021	2022	2023	2024	\$ Variance	% Change
JAN	44,776.20	59,327.64	47,309.36	49,751.32	51,045.27	1,293.95	2.74%
FEB	59,554.07	38,721.90	46,447.50	60,836.73	71,146.87	10,310.14	22.20%
MAR	53,618.86	69,952.45	74,968.11	74,791.15	53,670.45	-21,120.70	-28.17%
APR	37,062.83	56,918.15	79,891.83	54,713.24			
MAY	35,122.84	73,577.89	94,600.69	81,719.62			
JUN	72,285.02	73,709.93	64,351.62	50,023.47			
JUL	89,038.90	79,197.84	64,357.92	54,891.13			
AUG	73,161.03	111,272.20	83,056.00	93,114.18			
SEP	69,374.11	55,871.85	71,679.10	64,187.04			
OCT	61,789.73	80,751.67	81,246.37	67,369.67			
NOV	37,390.30	72,701.97	68,028.87	51,376.62			
DEC	67,505.07	70,219.53	80,815.93	61,951.47			
YTD	700,678.96	842,223.02	856,753.30	764,725.64	175,862.59	(9,516.61)	-5.64%
%	1.44%	20.20%	1.73%	-10.74%			

2024 Budget = \$825,000 - 7.88% increase from 2023 Actual revenues

Mar	157,949.13	168,001.99	168,724.97	185,379.20	175,862.59	-9,516.61	-5.64%
3%	236,923.70	252,002.99	253,087.46	278,068.80	263,793.89	-14,274.92	-5.64% for chart only



SALES AND USE TAX REPORTS

Use Tax on Building Materials - 2% General Fund (110-3133)							
	2020	2021	2022	2023	2024	\$ Variance	% Change
JAN	14,922.55	16,599.65	22,964.41	16,208.89	18,002.73	1,793.84	7.81%
FEB	10,930.68	27,922.86	31,415.26	52,028.31	29,938.73	-22,089.58	-70.31%
MAR	41,435.81	32,453.39	58,817.72	9,971.22	10,809.91	838.69	1.43%
APR	10,766.83	27,295.09	44,288.18	42,054.83			
MAY	38,491.01	17,464.96	34,286.83	19,000.44			
JUN	17,591.28	33,914.75	38,355.04	41,803.15			
JUL	37,279.04	24,039.63	18,894.10	26,846.41			
AUG	20,497.47	10,941.09	19,619.37	42,886.61			
SEP	23,043.51	15,065.96	30,588.98	23,227.32			
OCT	20,654.70	41,315.52	37,933.25	20,223.19			
NOV	32,902.26	19,098.82	19,923.44	25,569.31			
DEC	30,253.24	26,525.37	18,289.07	9,921.69			
YTD	298,768.38	292,637.09	375,375.65	329,741.37	58,751.37	-19,457.05	-17.19%
%	43.35%	-2.05%	28.27%	-12.16%			

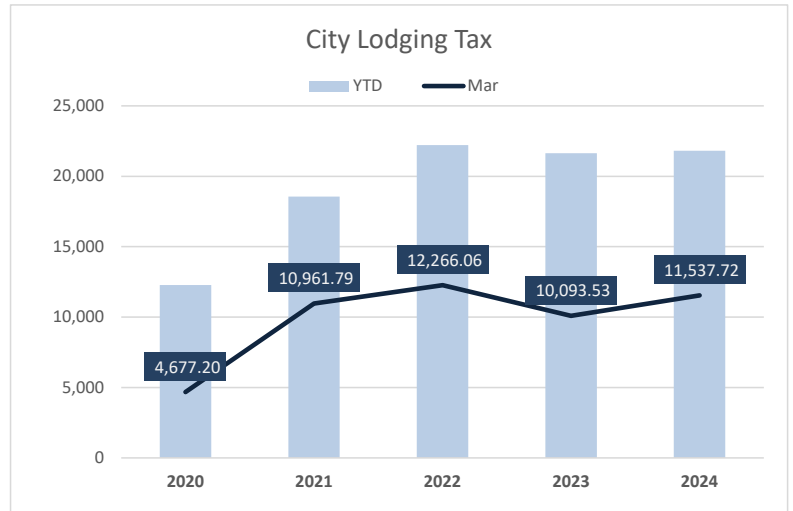
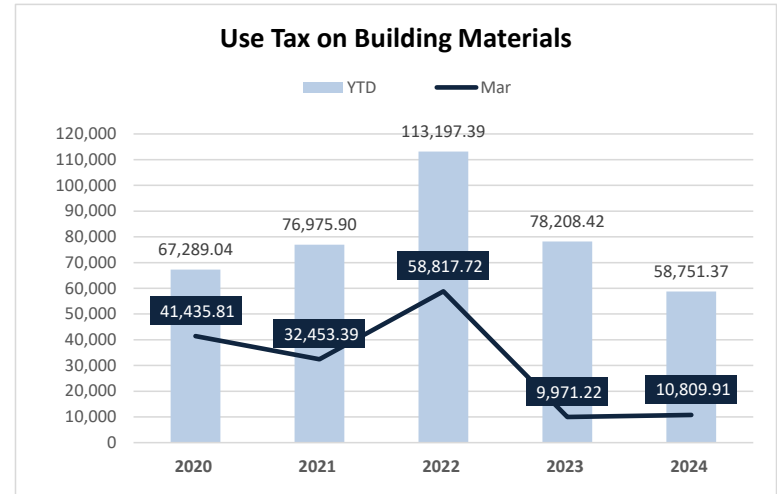
2024 Budget = \$325,000 -0% change from 2023 Actual revenues

Mar	67,289.04	76,975.90	113,197.39	78,208.42	58,751.37	-19,457.05	-17.19%
3%	100,933.56	115,463.85	169,796.09	117,312.63	88,127.06	-29,185.58	-17.19%

City Lodging Tax - 3% (125-3134)							
	2020	2021	2022	2023	2024	\$ Variance	%
Jan	3,573.20	3,452.69	4,465.16	4,145.44	4,715.35	569.91	12.76%
Feb	4,018.26	4,145.37	5,490.69	7,399.14	5,560.44	-1,838.70	-33.49%
Mar	4,677.20	10,961.79	12,266.06	10,093.53	11,537.72	1,444.19	11.77%
Apr	2,305.15	16,557.26	14,135.42	16,355.71			
May	5,512.69	19,501.69	27,925.85	24,540.57			
Jun	8,463.77	23,011.89	24,010.29	26,405.31			
Jul	11,150.71	19,979.13	14,726.50	19,695.54			
Aug	11,047.44	16,446.92	13,107.77	18,237.56			
Sep	12,255.47	21,282.81	20,312.24	25,090.28			
Oct	13,854.54	18,243.68	27,831.93	14,577.28			
Nov	7,447.85	11,126.88	10,712.63	12,772.58			
Dec	5,195.64	7,209.43	6,475.52	12,740.56			
TOTAL	89,501.92	171,919.54	181,460.06	192,053.50	21,813.51	175.40	0.79%
	-29.56%	92.08%	5.55%	5.84%			

2024 Budget = \$171,000 - 11% decrease from 2023 actual revenues

Mar	12,268.66	18,559.85	22,221.91	21,638.11	21,813.51	175.40	0.79%
6%	24,537.32	37,119.70	44,443.82	43,276.22	43,627.02	350.80	0.79%

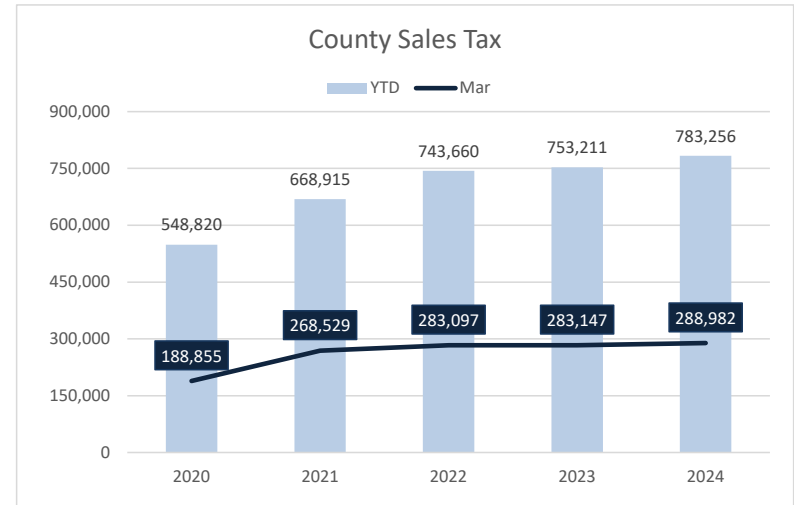


SALES AND USE TAX REPORTS

County Sales Tax - 2% (110-3130)						
	2020	2021	2022	2023	2024	\$ Variance % Variance
Jan	178,526.13	199,569.41	227,801.34	235,100.74	246,548.54	11,447.80 5.03%
Feb	181,438.93	200,816.29	232,761.64	234,963.31	247,725.19	12,761.88 5.48%
Mar	188,855.08	268,529.43	283,096.69	283,146.64	288,982.00	5,835.36 2.06%
Apr	187,855.58	270,209.01	279,500.97	277,150.11		
May	220,166.38	266,353.47	293,351.88	299,401.48		
Jun	233,449.26	281,089.81	304,783.41	306,021.87		
Jul	227,956.26	264,407.19	283,763.03	289,221.95		
Aug	222,314.16	259,705.93	308,357.00	292,640.77		
Sep	230,820.91	274,282.88	297,059.99	292,818.85		
Oct	228,020.45	263,951.60	278,430.83	283,059.19		
Nov	211,965.09	252,758.87	275,219.04	281,096.69		
Dec	248,034.85	296,934.24	316,028.45	316,326.92		
TOTAL	2,559,403.08	3,098,608.13	3,380,154.27	3,390,948.52	783,255.73	30,045.04 4.04%
%	5.23%	21.07%	9.09%	0.32%		

2024 Budget=\$3,375,000 0% changed from 2023 actual revenue

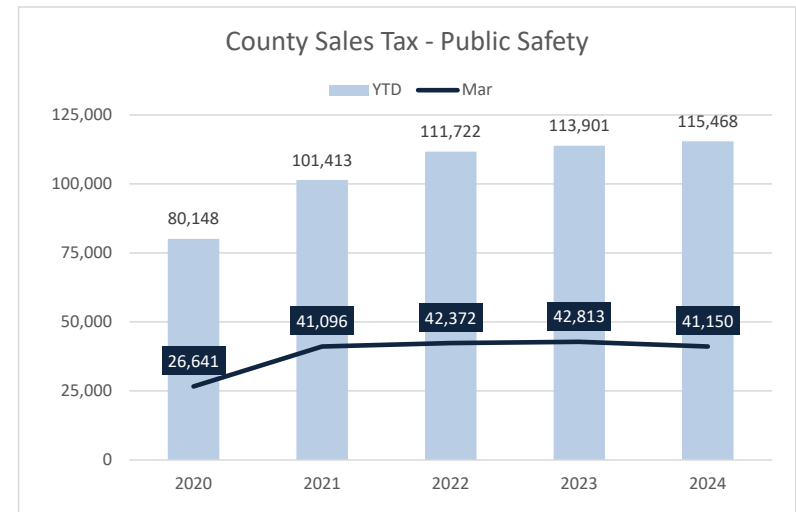
Mar	548,820.14	668,915.13	743,659.67	753,210.69	783,255.73	30,045.04	4.04%
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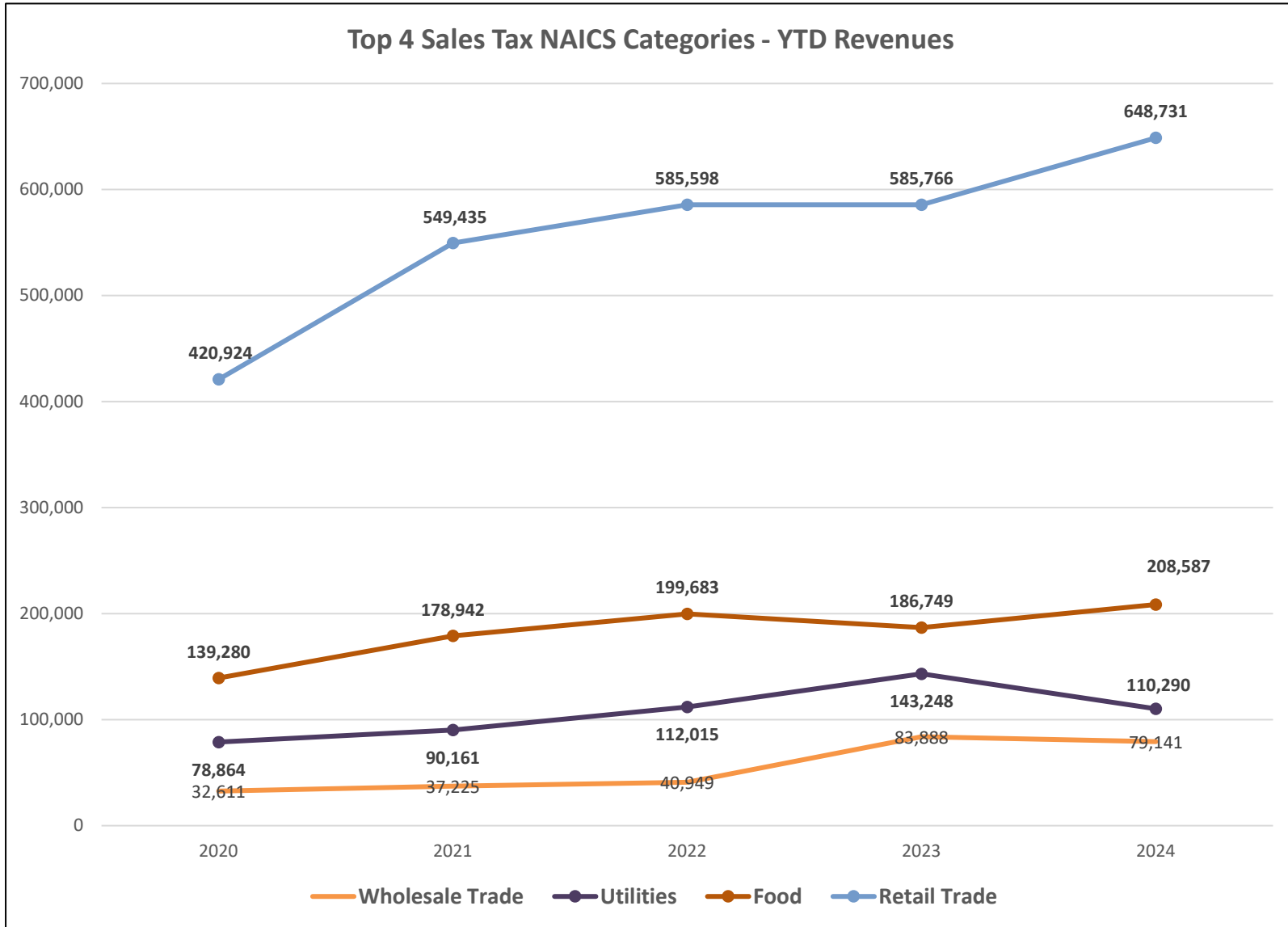
County Sales Tax - 0.37% Public Safety Tax (110-3129)						
	2020	2021	2022	2023	2024	\$ Variance % Variance
Jan	26,762.07	29,794.36	34,330.68	35,660.02	37,122.76	1,462.74 4.26%
Feb	26,744.72	30,522.74	35,019.51	35,427.83	37,195.39	1,767.56 5.05%
Mar	26,640.82	41,095.99	42,371.66	42,812.82	41,150.00	-1,662.82 -3.92%
Apr	27,635.27	40,485.69	41,898.53	41,149.35		
May	32,800.08	39,900.10	43,792.01	45,752.66		
Jun	35,125.60	42,158.45	45,827.75	46,220.47		
Jul	34,219.03	39,786.84	42,639.68	43,521.83		
Aug	33,414.60	38,714.05	45,747.00	43,705.32		
Sep	34,227.49	41,177.94	44,829.02	43,705.41		
Oct	34,007.72	39,502.32	41,678.35	42,311.45		
Nov	31,513.90	37,647.08	40,801.66	42,018.88		
Dec	36,822.92	44,432.47	47,219.60	47,619.75		
TOTAL	379,914.22	465,218.03	506,155.45	509,905.79	115,468.15	1,567.48 1.40%
%	3.40%	22.45%	8.80%	0.74%		

2024 Budget=\$500,000, 2% increase from 2023 actual revenue

Mar	80,147.61	101,413.09	111,721.85	113,900.67	115,468.15	1,567.48	1.40%
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Sales and Use Tax Revenues by Category (3%) January-March								
Description	2020	2021	2022	2023	2024	1 yr % Chg	1 yr \$ Chg	% of 2024 Total
Sales taxes								
Other Services	12,288	17,912	18,854	20,849	39,804	91%	18,955	2%
Other Miscellaneous	22,753	28,590	41,079	42,282	49,666	17%	7,384	3%
Manufacturing	21,745	28,511	33,484	39,020	37,554	-4%	(1,466)	2%
Wholesale Trade	32,611	37,225	40,949	83,888	79,141	-6%	(4,747)	5%
Rental and Leasing	30,550	23,021	18,499	24,752	32,128	30%	7,376	2%
Communications	34,306	34,882	44,279	42,897	43,474	1%	577	3%
Oil and Gas	88,862	3,270	-69,553	7,618	5,406	-29%	(2,212)	0%
Utilities	78,864	90,161	112,015	143,248	110,290	-23%	(32,958)	7%
Lodging	19,114	28,654	31,900	28,970	35,358	22%	6,388	2%
Food	139,280	178,942	199,683	186,749	208,587	12%	21,838	13%
Retail Trade	420,924	549,435	585,598	585,766	648,731	11%	62,965	40%
Subtotal	901,297	1,020,603	1,056,787	1,206,039	1,290,139	7%	84,100	79%
Use taxes								
Vehicles	236,924	252,003	253,087	278,069	263,794	-5%	(14,275)	16%
Building materials	100,934	115,464	169,796	117,313	88,127	-25%	(29,186)	5%
Subtotal	337,857	367,467	422,884	395,381	351,921	-11%	(43,460)	21%
Total	1,239,154	1,388,070	1,479,671	1,601,420	1,642,060	3%	40,640	100%
Online sales	78,209	107,272	122,266	133,505	142,151	6%	11,239	8%



General Ledger Actual vs Budget Report



User: msell
Printed: 5/14/2024 5:47:04 PM
Period 04 - 04
Fiscal Year 2024

Sort Level	Description	Period Amt	End Bal	Budget	Variance	% ExpendCollect
110	General Fund					
000						
R01	Taxes	-812,006.61	-3,812,223.73	-11,211,500.00	-7,399,276.27	34.00
R02	Licenses and permits	-1,980.00	-17,910.00	-61,900.00	-43,990.00	28.93
R03	Intergovernmental revenue	-46,367.99	-181,680.99	-582,350.00	-400,669.01	31.20
R04	Charges for services	-26,248.54	-131,946.78	-443,000.00	-311,053.22	29.78
R05	Fines and forfeitures	-1,711.55	-6,838.41	-31,650.00	-24,811.59	21.61
R06	Interest	-56,649.34	-238,860.61	-400,000.00	-161,139.39	59.72
R07	Donations	-1,500.00	-28,521.00	-30,000.00	-1,479.00	95.07
R08	Miscellaneous	-16,389.98	-18,556.66	-2,500.00	16,056.66	742.27
R09	Transfers from other funds	0.00	-62,781.25	-251,125.00	-188,343.75	25.00
R10	Other financing sources	0.00	-512,407.10	0.00	512,407.10	0.00
R12	Rents	-2,251.36	-27,062.99	-49,000.00	-21,937.01	55.23
000		-965,105.37	-5,038,789.52	-13,063,025.00	-8,024,235.48	38.57
410	<i>General Government Department</i>					
E01	Personnel services, salaries	42,808.97	179,195.07	548,600.00	369,404.93	32.66
E02	Personnel services, benefits	13,338.07	62,549.64	165,250.00	102,700.36	37.85
E03	Purchased professional service	23,173.60	68,793.86	194,100.00	125,306.14	35.44
E04	Purchased property services	6,881.99	8,242.06	49,650.00	41,407.94	16.60
E05	Other purchased services	161.00	11,186.32	40,500.00	29,313.68	27.62
E06	Supplies	2,665.32	23,351.16	62,250.00	38,898.84	37.51
E07	Capital	0.00	58,052.18	45,000.00	-13,052.18	129.00
E08	Special projects	230.50	42,350.25	45,800.00	3,449.75	92.47
410	<i>General Government Department</i>	89,259.45	453,720.54	1,151,150.00	697,429.46	39.41
415	<i>Administration Department</i>					
E01	Personnel services, salaries	43,785.97	163,942.07	634,800.00	470,857.93	25.83
E02	Personnel services, benefits	13,391.76	53,074.29	225,825.00	172,750.71	23.50
E03	Purchased professional service	7,361.66	67,343.68	143,650.00	76,306.32	46.88
E04	Purchased property services	12,284.35	49,130.42	203,150.00	154,019.58	24.18
E05	Other purchased services	4,021.54	6,665.84	24,900.00	18,234.16	26.77
E06	Supplies	3,381.64	16,736.49	64,450.00	47,713.51	25.97

Sort Level	Description	Period Amt	End Bal	Budget	Variance	% ExpendCollect
E07	Capital	0.00	22,664.22	38,400.00	15,735.78	59.02
E08	Special projects	300.00	300.00	5,000.00	4,700.00	6.00
415	<i>Administration Department</i>	84,526.92	379,857.01	1,340,175.00	960,317.99	28.34
418	<i>Engineering Department</i>					
E01	Personnel services, salaries	27,966.40	111,456.80	361,400.00	249,943.20	30.84
E02	Personnel services, benefits	11,012.00	57,051.51	135,675.00	78,623.49	42.05
E03	Purchased professional service	16.86	2,272.76	112,900.00	110,627.24	2.01
E04	Purchased property services	0.00	3,975.00	8,975.00	5,000.00	44.29
E05	Other purchased services	147.00	441.12	2,900.00	2,458.88	15.21
E06	Supplies	292.42	711.99	7,100.00	6,388.01	10.03
418	<i>Engineering Department</i>	39,434.68	175,909.18	628,950.00	453,040.82	27.97
419	<i>Community Development Dpmt</i>					
E01	Personnel services, salaries	42,138.26	162,338.27	529,250.00	366,911.73	30.67
E02	Personnel services, benefits	15,374.59	75,652.45	201,350.00	125,697.55	37.57
E03	Purchased professional service	1,215.74	3,214.06	57,500.00	54,285.94	5.59
E04	Purchased property services	596.00	8,442.00	24,100.00	15,658.00	35.03
E05	Other purchased services	905.34	2,551.19	26,950.00	24,398.81	9.47
E06	Supplies	3,551.31	6,617.33	27,250.00	20,632.67	24.28
E07	Capital	1,234.20	3,001.95	4,500.00	1,498.05	66.71
E08	Special projects	7.99	7.99	500.00	492.01	1.60
419	<i>Community Development Dpmt</i>	65,023.43	261,825.24	871,400.00	609,574.76	30.05
421	<i>Police Department</i>					
E01	Personnel services, salaries	129,222.47	525,837.48	1,743,875.00	1,218,037.52	30.15
E02	Personnel services, benefits	52,535.42	298,310.76	747,465.00	449,154.24	39.91
E03	Purchased professional service	4,442.50	8,798.14	19,325.00	10,526.86	45.53
E04	Purchased property services	2,592.00	121,028.24	157,925.00	36,896.76	76.64
E05	Other purchased services	31,685.92	92,565.10	378,000.00	285,434.90	24.49
E06	Supplies	6,660.32	28,907.13	98,645.00	69,737.87	29.30
E07	Capital	0.00	35,735.23	213,780.00	178,044.77	16.72
421	<i>Police Department</i>	227,138.63	1,111,182.08	3,359,015.00	2,247,832.92	33.08
431	<i>Public Works Department</i>					
E01	Personnel services, salaries	49,201.33	193,358.50	736,675.00	543,316.50	26.25
E02	Personnel services, benefits	21,015.01	135,811.19	382,450.00	246,638.81	35.51
E03	Purchased professional service	9,851.00	42,731.50	232,550.00	189,818.50	18.38
E04	Purchased property services	34,643.83	245,275.91	669,325.00	424,049.09	36.65
E05	Other purchased services	254.16	521.16	6,650.00	6,128.84	7.84
E06	Supplies	24,937.62	91,106.64	406,595.00	315,488.36	22.41
E07	Capital	49,472.00	237,279.95	471,710.00	234,430.05	50.30
431	<i>Public Works Department</i>	189,374.95	946,084.85	2,905,955.00	1,959,870.15	32.56

Sort Level	Description	Period Amt	End Bal	Budget	Variance	% ExpendCollect
451	<i>Parks and Recreation Dept</i>					
E01	Personnel services, salaries	37,927.01	154,967.85	581,525.00	426,557.15	26.65
E02	Personnel services, benefits	13,108.12	88,431.00	236,800.00	148,369.00	37.34
E03	Purchased professional service	1,385.44	29,392.43	61,350.00	31,957.57	47.91
E04	Purchased property services	12,201.27	75,025.61	190,400.00	115,374.39	39.40
E05	Other purchased services	357.74	963.54	10,175.00	9,211.46	9.47
E06	Supplies	15,803.98	51,169.60	245,175.00	194,005.40	20.87
E07	Capital	20,450.00	28,009.93	109,500.00	81,490.07	25.58
E08	Special projects	389.39	4,786.63	92,000.00	87,213.37	5.20
451	<i>Parks and Recreation Dept</i>	<i>101,622.95</i>	<i>432,746.59</i>	<i>1,526,925.00</i>	<i>1,094,178.41</i>	<i>28.34</i>
490	<i>Non-Departmental Expenses</i>					
E01	Personnel services, salaries	0.00	0.00	71,000.00	71,000.00	0.00
E02	Personnel services, benefits	3.54	-1.35	0.00	1.35	0.00
E03	Purchased professional service	3,608.17	57,950.99	88,000.00	30,049.01	65.85
E04	Purchased property services	1,465.17	2,566.33	8,000.00	5,433.67	32.08
E05	Other purchased services	0.00	120,741.30	268,350.00	147,608.70	44.99
E06	Supplies	2,824.67	5,626.59	25,000.00	19,373.41	22.51
E08	Special projects	27,574.75	27,574.75	77,275.00	49,700.25	35.68
E11	Contingency	0.00	0.00	253,000.00	253,000.00	0.00
E12	Transfers to other funds	0.00	73,810.22	9,090,875.00	9,017,064.78	0.81
490	<i>Non-Departmental Expenses</i>	<i>35,476.30</i>	<i>288,268.83</i>	<i>9,881,500.00</i>	<i>9,593,231.17</i>	<i>2.92</i>
Revenue Total		-965,105.37	-5,038,789.52	-13,063,025.00	-8,024,235.48	-38.5729
Expense Total		831,857.31	4,049,594.32	21,665,070.00	17,615,475.68	18.6918
110	General Fund	-133,248.06	-989,195.20	8,602,045.00	9,591,240.20	-11.50

General Ledger Actual vs Budget Report



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Sort Level	Description	Period Amt	End Bal	Budget	Variance	% Expend/Collect
121	Conservation Trust Fund					
000						
R03	Intergovernmental revenue	0.00	-47,725.92	-175,000.00	-127,274.08	27.27
R06	Interest	-104.84	-421.92	-1,000.00	-578.08	42.19
000		-104.84	-48,147.84	-176,000.00	-127,852.16	27.36
880	<i>Parks, Trails and Open Space</i>					
E12	Transfers to other funds	0.00	0.00	508,675.00	508,675.00	0.00
880	<i>Parks, Trails and Open Space</i>	0.00	0.00	508,675.00	508,675.00	0.00
Revenue Total		-104.84	-48,147.84	-176,000.00	-127,852.16	-27.3567
Expense Total		0.00	0.00	508,675.00	508,675.00	0
121	Conservation Trust Fund	-104.84	-48,147.84	332,675.00	380,822.84	-14.47

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Sort Level	Description	Period Amt	End Bal	Budget	Variance	% Expend/Collect
124	Economic Development Fund					
000						
R01	Taxes	-7,690.95	-23,033.49	-114,000.00	-90,966.51	20.20
000		-7,690.95	-23,033.49	-114,000.00	-90,966.51	20.20
465	<i>Marketing and ED Operations</i>					
E08	Special projects	0.00	0.00	15,000.00	15,000.00	0.00
E12	Transfers to other funds	0.00	0.00	5,100.00	5,100.00	0.00
465	<i>Marketing and ED Operations</i>	0.00	0.00	20,100.00	20,100.00	0.00
Revenue Total		-7,690.95	-23,033.49	-114,000.00	-90,966.51	-20.2048
Expense Total		0.00	0.00	20,100.00	20,100.00	0
124	Economic Development Fund	-7,690.95	-23,033.49	-93,900.00	-70,866.51	24.53

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Sort Level	Description	Period Amt	End Bal	Budget	Variance	% Expend/Collect
125	Marketing and Promotion Fund					
000						
R01	Taxes	-11,537.72	-34,554.07	-171,000.00	-136,445.93	20.21
R04	Charges for services	-842.68	-892.68	0.00	892.68	0.00
R06	Interest	-40.88	-164.52	0.00	164.52	0.00
R09	Transfers from other funds	0.00	0.00	-12,000.00	-12,000.00	0.00
000		-12,421.28	-35,611.27	-183,000.00	-147,388.73	19.46
465	<i>Marketing and ED Operations</i>					
E01	Personnel services, salaries	1,932.56	7,830.23	25,525.00	17,694.77	30.68
E02	Personnel services, benefits	688.84	3,218.22	8,350.00	5,131.78	38.54
E03	Purchased professional service	0.00	5,182.35	10,000.00	4,817.65	51.82
E04	Purchased property services	19.81	63.01	1,625.00	1,561.99	3.88
E05	Other purchased services	25,067.50	48,225.00	102,000.00	53,775.00	47.28
E07	Capital	0.00	-272.66	0.00	272.66	0.00
E08	Special projects	1,500.00	11,500.00	93,500.00	82,000.00	12.30
465	<i>Marketing and ED Operations</i>	29,208.71	75,746.15	241,000.00	165,253.85	31.43
Revenue Total		-12,421.28	-35,611.27	-183,000.00	-147,388.73	-19.4597
Expense Total		29,208.71	75,746.15	241,000.00	165,253.85	31.4299
125	Marketing and Promotion Fund	16,787.43	40,134.88	58,000.00	17,865.12	69.20

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Sort Level	Description	Period Amt	End Bal	Budget	Variance	% Expend/Collect
126	Public Places Fund					
000						
R01	Taxes	-3,846.47	-11,519.52	-57,000.00	-45,480.48	20.21
000		-3,846.47	-11,519.52	-57,000.00	-45,480.48	20.21
452	<i>Public Space</i>					
E04	Purchased property services	0.00	9,000.00	10,000.00	1,000.00	90.00
E06	Supplies	0.00	7,959.00	1,825.00	-6,134.00	436.11
E07	Capital	0.00	16,572.12	33,175.00	16,602.88	49.95
E08	Special projects	0.00	0.00	10,000.00	10,000.00	0.00
452	<i>Public Space</i>	<i>0.00</i>	<i>33,531.12</i>	<i>55,000.00</i>	<i>21,468.88</i>	<i>60.97</i>
Revenue Total		-3,846.47	-11,519.52	-57,000.00	-45,480.48	-20.2097
Expense Total		0.00	33,531.12	55,000.00	21,468.88	60.9657
126	Public Places Fund	-3,846.47	22,011.60	-2,000.00	-24,011.60	-1,100.58

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Sort Level	Description	Period Amt	End Bal	Budget	Variance	% Expend/Collect
127	Community Center Fund					
000						
R01	Taxes	-165,818.75	-737,697.64	-2,400,000.00	-1,662,302.36	30.74
R04	Charges for services	-112,655.79	-460,749.56	-1,317,500.00	-856,750.44	34.97
R06	Interest	-4,151.59	-17,132.69	-40,000.00	-22,867.31	42.83
R07	Donations	-75.00	-300.00	0.00	300.00	0.00
R08	Miscellaneous	-29.58	-137.54	0.00	137.54	0.00
R09	Transfers from other funds	0.00	-23,750.00	-95,000.00	-71,250.00	25.00
R12	Rents	-6,112.10	-40,043.42	-74,000.00	-33,956.58	54.11
000		-288,842.81	-1,279,810.85	-3,926,500.00	-2,646,689.15	32.59
451	<i>Parks and Recreation Dept</i>					
E01	Personnel services, salaries	107,561.19	435,616.22	1,582,650.00	1,147,033.78	27.52
E02	Personnel services, benefits	21,952.01	143,760.41	342,275.00	198,514.59	42.00
E03	Purchased professional service	5,694.43	33,059.68	70,325.00	37,265.32	47.01
E04	Purchased property services	11,955.51	51,951.31	164,250.00	112,298.69	31.63
E05	Other purchased services	10.02	22,225.12	60,950.00	38,724.88	36.46
E06	Supplies	26,127.66	88,273.72	408,250.00	319,976.28	21.62
E07	Capital	11,063.77	211,634.99	1,820,000.00	1,608,365.01	11.63
E11	Contingency	0.00	0.00	40,000.00	40,000.00	0.00
E12	Transfers to other funds	0.00	183,050.00	762,200.00	579,150.00	24.02
451	<i>Parks and Recreation Dept</i>	184,364.59	1,169,571.45	5,250,900.00	4,081,328.55	22.27
Revenue Total		-288,842.81	-1,279,810.85	-3,926,500.00	-2,646,689.15	-32.5942
Expense Total		184,364.59	1,169,571.45	5,250,900.00	4,081,328.55	22.2737
127	Community Center Fund	-104,478.22	-110,239.40	1,324,400.00	1,434,639.40	-8.32

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Sort Level	Description	Period Amt	End Bal	Budget	Variance	% Expend/Collect
129	Fruita Housing Authority Fund					
000						
R04	Charges for services	0.00	0.00	-50,000.00	-50,000.00	0.00
R09	Transfers from other funds	0.00	0.00	-5,100.00	-5,100.00	0.00
000		0.00	0.00	-55,100.00	-55,100.00	0.00
463	<i>Housing Authority</i>					
E03	Purchased professional service	0.00	0.00	55,000.00	55,000.00	0.00
E05	Other purchased services	0.00	0.00	100.00	100.00	0.00
463	<i>Housing Authority</i>	0.00	0.00	55,100.00	55,100.00	0.00
Revenue Total		0.00	0.00	-55,100.00	-55,100.00	0
Expense Total		0.00	0.00	55,100.00	55,100.00	0
129	Fruita Housing Authority Fund	0.00	0.00	0.00	0.00	0.00

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Sort Level	Description	Period Amt	End Bal	Budget	Variance	% Expend/Collect
130	Capital Projects Fund					
000						
R06	Interest	-16,331.05	-63,440.79	0.00	63,440.79	0.00
000		-16,331.05	-63,440.79	0.00	63,440.79	0.00
708	<i>Downtown Improvements</i>					
E07	Capital	8,291.50	159,241.50	350,000.00	190,758.50	45.50
R03	Intergovernmental revenue	0.00	-143,750.00	-150,000.00	-6,250.00	95.83
R09	Transfers from other funds	0.00	-7,200.00	-200,000.00	-192,800.00	3.60
708	<i>Downtown Improvements</i>	8,291.50	8,291.50	0.00	-8,291.50	0.00
710	<i>Broadband Connection</i>					
E07	Capital	0.00	22,811.40	483,200.00	460,388.60	4.72
R03	Intergovernmental revenue	-11,177.59	-22,811.40	-483,200.00	-460,388.60	4.72
710	<i>Broadband Connection</i>	-11,177.59	0.00	0.00	0.00	0.00
733	<i>Sidewalk Replacement</i>					
E07	Capital	0.00	0.00	50,000.00	50,000.00	0.00
R09	Transfers from other funds	0.00	0.00	-50,000.00	-50,000.00	0.00
733	<i>Sidewalk Replacement</i>	0.00	0.00	0.00	0.00	0.00
734	<i>South Mesa Improvements</i>					
E07	Capital	0.00	31,583.00	2,120,750.00	2,089,167.00	1.49
R03	Intergovernmental revenue	0.00	0.00	-1,736,000.00	-1,736,000.00	0.00
R09	Transfers from other funds	0.00	-31,583.00	-384,750.00	-353,167.00	8.21
734	<i>South Mesa Improvements</i>	0.00	0.00	0.00	0.00	0.00
735	<i>Overlays</i>					
E07	Capital	0.00	33.42	560,000.00	559,966.58	0.01
R09	Transfers from other funds	0.00	-33.42	-560,000.00	-559,966.58	0.01
735	<i>Overlays</i>	0.00	0.00	0.00	0.00	0.00
736	<i>Business Park- 16 Rd Rail</i>					
E03	Purchased professional service	0.00	0.00	18,925.00	18,925.00	0.00
E07	Capital	0.00	0.00	390,000.00	390,000.00	0.00
R03	Intergovernmental revenue	0.00	0.00	-50,000.00	-50,000.00	0.00
R09	Transfers from other funds	0.00	0.00	-208,625.00	-208,625.00	0.00

Sort Level	Description	Period Amt	End Bal	Budget	Variance	%
R11	Development impact fees	0.00	0.00	-121,700.00	-121,700.00	0.00
736	<i>Business Park- 16 Rd Rail</i>	<i>0.00</i>	<i>0.00</i>	<i>28,600.00</i>	<i>28,600.00</i>	<i>0.00</i>
744	<i>18 12 Road Improvements</i>					
E07	Capital	0.00	2,556.00	384,875.00	382,319.00	0.66
R09	Transfers from other funds	0.00	-2,556.00	-384,875.00	-382,319.00	0.66
744	<i>18 12 Road Improvements</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>
746	<i>Maple Street Bridge</i>					
E03	Purchased professional service	913.50	17,254.67	250,000.00	232,745.33	6.90
E07	Capital	0.00	0.00	81,400.00	81,400.00	0.00
R03	Intergovernmental revenue	0.00	0.00	-250,000.00	-250,000.00	0.00
R09	Transfers from other funds	0.00	0.00	-81,400.00	-81,400.00	0.00
746	<i>Maple Street Bridge</i>	<i>913.50</i>	<i>17,254.67</i>	<i>0.00</i>	<i>-17,254.67</i>	<i>0.00</i>
750	<i>19 Road Improvements</i>					
E03	Purchased professional service	83.41	2,352.41	10,000.00	7,647.59	23.52
E07	Capital	6,230.00	12,648.80	6,294,225.00	6,281,576.20	0.20
R09	Transfers from other funds	0.00	-8,687.80	-6,054,225.00	-6,045,537.20	0.14
R11	Development impact fees	0.00	0.00	-250,000.00	-250,000.00	0.00
750	<i>19 Road Improvements</i>	<i>6,313.41</i>	<i>6,313.41</i>	<i>0.00</i>	<i>-6,313.41</i>	<i>0.00</i>
785	<i>Building Improvements</i>					
E07	Capital	0.00	0.00	90,000.00	90,000.00	0.00
R09	Transfers from other funds	0.00	0.00	-90,000.00	-90,000.00	0.00
785	<i>Building Improvements</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>
792	<i>SH 340 Trail</i>					
E03	Purchased professional service	0.00	0.00	250,000.00	250,000.00	0.00
R03	Intergovernmental revenue	0.00	0.00	-160,000.00	-160,000.00	0.00
R07	Donations	0.00	0.00	-90,000.00	-90,000.00	0.00
792	<i>SH 340 Trail</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>
793	<i>Snooks Bottom improvements</i>					
E07	Capital	0.00	695.70	100,000.00	99,304.30	0.70
R09	Transfers from other funds	0.00	0.00	-100,000.00	-100,000.00	0.00
793	<i>Snooks Bottom improvements</i>	<i>0.00</i>	<i>695.70</i>	<i>0.00</i>	<i>-695.70</i>	<i>0.00</i>
795	<i>Reed Park Improvements</i>					
E07	Capital	462,767.42	777,770.43	2,455,875.00	1,678,104.57	31.67
R03	Intergovernmental revenue	0.00	-304,240.16	-1,010,000.00	-705,759.84	30.12
R09	Transfers from other funds	0.00	0.00	-1,408,675.00	-1,408,675.00	0.00
R11	Development impact fees	0.00	0.00	-37,200.00	-37,200.00	0.00
795	<i>Reed Park Improvements</i>	<i>462,767.42</i>	<i>473,530.27</i>	<i>0.00</i>	<i>-473,530.27</i>	<i>0.00</i>

Sort Level	Description	Period Amt	End Bal	Budget	Variance	%	Section 9, Item A.
<i>Revenue Total</i>		-27,508.64	-584,302.57	-13,860,650.00	-13,276,347.43		-4.2155
<i>Expense Total</i>		478,285.83	1,026,947.33	13,889,250.00	12,862,302.67		7.3938
130	Capital Projects Fund	450,777.19	442,644.76	28,600.00	-414,044.76		1,547.71

General Ledger Actual vs Budget Report



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Sort Level	Description	Period Amt	End Bal	Budget	Variance	% Expend/Collect
140	Debt Service Fund					
000						
R06	Interest	-3,424.92	-13,853.42	-22,000.00	-8,146.58	62.97
R09	Transfers from other funds	0.00	-181,550.00	-726,200.00	-544,650.00	25.00
000		-3,424.92	-195,403.42	-748,200.00	-552,796.58	26.12
470	<i>Debt Service</i>					
E09	Debt service principal	0.00	0.00	400,000.00	400,000.00	0.00
E10	Debt interest & bond issuance	0.00	173,900.00	348,200.00	174,300.00	49.94
470	<i>Debt Service</i>	0.00	173,900.00	748,200.00	574,300.00	23.24
Revenue Total		-3,424.92	-195,403.42	-748,200.00	-552,796.58	-26.1165
Expense Total		0.00	173,900.00	748,200.00	574,300.00	23.2424
140	Debt Service Fund	-3,424.92	-21,503.42	0.00	21,503.42	0.00

General Ledger Actual vs Budget Report



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Sort Level	Description	Period Amt	End Bal	Budget	Variance	% Expend/Collect
210	Devils Canyon Center Fund					
000						
R06	Interest	-286.66	-1,153.68	0.00	1,153.68	0.00
000		-286.66	-1,153.68	0.00	1,153.68	0.00
Revenue Total		-286.66	-1,153.68	0.00	1,153.68	0
Expense Total		0.00	0.00	0.00	0.00	0
210	Devils Canyon Center Fund	-286.66	-1,153.68	0.00	1,153.68	0.00

General Ledger Actual vs Budget Report



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Sort Level	Description	Period Amt	End Bal	Budget	Variance	% Expend/Collect
211	Irrigation Water Fund					
000						
R04	Charges for services	-924.65	-4,466.15	-136,500.00	-132,033.85	3.27
R06	Interest	-40.83	-164.33	-50.00	114.33	328.66
000		-965.48	-4,630.48	-136,550.00	-131,919.52	3.39
431	<i>Public Works Department</i>					
E01	Personnel services, salaries	3,854.73	15,476.45	54,725.00	39,248.55	28.28
E02	Personnel services, benefits	1,727.60	9,448.74	22,750.00	13,301.26	41.53
E04	Purchased property services	0.00	2,975.00	2,975.00	0.00	100.00
E05	Other purchased services	689.36	724.69	10,000.00	9,275.31	7.25
E06	Supplies	819.55	12,361.22	20,475.00	8,113.78	60.37
E07	Capital	0.00	10,605.60	12,200.00	1,594.40	86.93
E11	Contingency	0.00	0.00	3,300.00	3,300.00	0.00
E12	Transfers to other funds	0.00	2,531.25	10,125.00	7,593.75	25.00
431	<i>Public Works Department</i>	7,091.24	54,122.95	136,550.00	82,427.05	39.64
	Revenue Total	-965.48	-4,630.48	-136,550.00	-131,919.52	-3.3911
	Expense Total	7,091.24	54,122.95	136,550.00	82,427.05	39.636
211	Irrigation Water Fund	6,125.76	49,492.47	0.00	-49,492.47	0.00

General Ledger Actual vs Budget Report



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Sort Level	Description	Period Amt	End Bal	Budget	Variance	% Expend/Collect
212	Sewer Fund					
000						
R03	Intergovernmental revenue	-5,207.23	-89,946.24	-1,376,000.00	-1,286,053.76	6.54
R04	Charges for services	-23,604.28	-1,128,142.22	-4,481,500.00	-3,353,357.78	25.17
R06	Interest	-21,173.20	-80,751.59	-125,000.00	-44,248.41	64.60
R08	Miscellaneous	-1,040.00	-1,040.00	-2,000.00	-960.00	52.00
000		-51,024.71	-1,299,880.05	-5,984,500.00	-4,684,619.95	21.72
433	<i>Sewer</i>					
E01	Personnel services, salaries	53,358.41	218,774.68	721,375.00	502,600.32	30.33
E02	Personnel services, benefits	24,238.27	129,807.26	308,100.00	178,292.74	42.13
E03	Purchased professional service	5,010.91	17,037.89	89,525.00	72,487.11	19.03
E04	Purchased property services	1,136.99	97,625.95	122,000.00	24,374.05	80.02
E05	Other purchased services	10,137.74	52,867.79	218,175.00	165,307.21	24.23
E06	Supplies	27,536.75	111,238.60	447,350.00	336,111.40	24.87
E07	Capital	0.00	200,905.41	660,225.00	459,319.59	30.43
E09	Debt service principal	0.00	560,000.00	1,120,000.00	560,000.00	50.00
E10	Debt interest & bond issuance	0.00	83,690.00	170,005.00	86,315.00	49.23
E11	Contingency	0.00	0.00	55,150.00	55,150.00	0.00
E12	Transfers to other funds	0.00	41,250.00	165,000.00	123,750.00	25.00
E15	Reserves	0.00	0.00	500,000.00	500,000.00	0.00
433	<i>Sewer</i>	121,419.07	1,513,197.58	4,576,905.00	3,063,707.42	33.06
601	<i>Lift Stations</i>					
E03	Purchased professional service	0.00	0.00	29,000.00	29,000.00	0.00
E07	Capital	0.00	0.00	231,000.00	231,000.00	0.00
601	<i>Lift Stations</i>	0.00	0.00	260,000.00	260,000.00	0.00
602	<i>WWTF - Ventilation & Foul Air</i>					
E07	Capital	0.00	49,140.82	300,000.00	250,859.18	16.38
602	<i>WWTF - Ventilation & Foul Air</i>	0.00	49,140.82	300,000.00	250,859.18	16.38
603	<i>Sewer Line Upgrades</i>					

Sort Level	Description	Period Amt	End Bal	Budget	Variance	%
E07	Capital	0.00	59,956.17	100,000.00	40,043.83	59.96
603	Sewer Line Upgrades	0.00	59,956.17	100,000.00	40,043.83	59.96
604	Sewer Line Improvements					
E07	Capital	0.00	0.00	240,000.00	240,000.00	0.00
604	Sewer Line Improvements	0.00	0.00	240,000.00	240,000.00	0.00
606	Sewer Line Upgrades					
E03	Purchased professional service	0.00	0.00	51,700.00	51,700.00	0.00
E07	Capital	0.00	0.00	948,300.00	948,300.00	0.00
606	Sewer Line Upgrades	0.00	0.00	1,000,000.00	1,000,000.00	0.00
607	Treatment System - Aeration					
E07	Capital	0.00	4,007.24	16,000.00	11,992.76	25.05
607	Treatment System - Aeration	0.00	4,007.24	16,000.00	11,992.76	25.05
Revenue Total		-51,024.71	-1,299,880.05	-5,984,500.00	-4,684,619.95	-21.7208
Expense Total		121,419.07	1,626,301.81	6,492,905.00	4,866,603.19	25.0474
212	Sewer Fund	70,394.36	326,421.76	508,405.00	181,983.24	64.21

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Sort Level	Description	Period Amt	End Bal	Budget	Variance	% Expend/Collect
215	Trash Fund					
000						
R04	Charges for services	-6,009.35	-309,632.79	-1,175,000.00	-865,367.21	26.35
R06	Interest	-46.33	-186.47	0.00	186.47	0.00
000		-6,055.68	-309,819.26	-1,175,000.00	-865,180.74	26.37
432	<i>Sanitation Department</i>					
E05	Other purchased services	0.00	180,716.55	1,105,000.00	924,283.45	16.35
E12	Transfers to other funds	0.00	17,500.00	70,000.00	52,500.00	25.00
432	<i>Sanitation Department</i>	0.00	198,216.55	1,175,000.00	976,783.45	16.87
Revenue Total		-6,055.68	-309,819.26	-1,175,000.00	-865,180.74	-26.3676
Expense Total		0.00	198,216.55	1,175,000.00	976,783.45	16.8695
215	Trash Fund	-6,055.68	-111,602.71	0.00	111,602.71	0.00

General Ledger Actual vs Budget Report



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Sort Level	Description	Period Amt	End Bal	Budget	Variance	% Expend/Collect
220	Fleet Maintenance Fund					
000						
R04	Charges for services	0.00	-448,275.00	-448,275.00	0.00	100.00
000		0.00	-448,275.00	-448,275.00	0.00	100.00
431	<i>Public Works Department</i>					
E01	Personnel services, salaries	10,880.00	42,367.13	172,725.00	130,357.87	24.53
E02	Personnel services, benefits	5,262.06	26,648.27	80,300.00	53,651.73	33.19
E03	Purchased professional service	89.00	5,216.00	8,500.00	3,284.00	61.36
E04	Purchased property services	3,778.68	10,113.37	56,200.00	46,086.63	18.00
E06	Supplies	6,972.32	27,169.21	108,850.00	81,680.79	24.96
E07	Capital	0.00	4,685.00	16,700.00	12,015.00	28.05
E11	Contingency	0.00	0.00	5,000.00	5,000.00	0.00
431	<i>Public Works Department</i>	26,982.06	116,198.98	448,275.00	332,076.02	25.92
Revenue Total		0.00	-448,275.00	-448,275.00	0.00	-100
Expense Total		26,982.06	116,198.98	448,275.00	332,076.02	25.9214
220	Fleet Maintenance Fund	26,982.06	-332,076.02	0.00	332,076.02	0.00

General Ledger Actual vs Budget Report



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<u>Sort Level</u>	<u>Description</u>	<u>Period Amt</u>	<u>End Bal</u>	<u>Budget</u>	<u>Variance</u>	<u>% Expend/Collect</u>
<i>Revenue Total</i>		-1,367,277.81	-9,280,376.95	-39,927,800.00	-30,647,423.05	-23.2429
<i>Expense Total</i>		1,679,208.81	8,524,130.66	50,686,025.00	42,161,894.34	16.8175

GENERAL FUND REVENUES

APRIL 2024

Account Number	Description	Current Month	End Bal	Budget	% Received
110-000-00-3110	Property Tax	\$ (175,941.18)	\$ (784,614.81)	\$ (1,850,000.00)	42.41%
110-000-00-3120	Specific Ownership Tax	\$ (17,614.04)	\$ (69,899.49)	\$ (200,000.00)	34.95%
110-000-00-3129	County Sales Tax - PS	\$ (37,122.76)	\$ (169,072.84)	\$ (500,000.00)	33.81%
110-000-00-3130	County Sales Tax	\$ (246,548.54)	\$ (1,127,031.34)	\$ (3,375,000.00)	33.39%
110-000-00-3131	City Sales Tax	\$ (261,903.60)	\$ (1,162,766.45)	\$ (3,650,000.00)	31.86%
110-000-00-3132	Use Tax on Vehicles	\$ (53,670.45)	\$ (237,814.06)	\$ (825,000.00)	28.83%
110-000-00-3133	Use Tax on Building Materials	\$ (16,063.45)	\$ (74,814.82)	\$ (325,000.00)	23.02%
110-000-00-3142	Cigarette Tax	\$ (430.69)	\$ (3,208.57)	\$ (9,500.00)	33.77%
110-000-00-3182	Franchise Fees	\$ (2,680.29)	\$ (182,969.74)	\$ (475,000.00)	38.52%
110-000-00-3190	Penalties and Interest	\$ (31.61)	\$ (31.61)	\$ (2,000.00)	1.58%
	Taxes	\$ (812,006.61)	\$ (3,812,223.73)	\$ (11,211,500.00)	34.00%
110-000-00-3210	Business Licenses	\$ (1,440.00)	\$ (9,360.00)	\$ (23,000.00)	40.70%
110-000-00-3211	Liquor Licenses	\$ (50.00)	\$ (4,650.00)	\$ (15,000.00)	31.00%
110-000-00-3220	Street Excavation Permits	\$ (360.00)	\$ (1,500.00)	\$ (2,500.00)	60.00%
110-000-00-3221	Other Permits	\$ (130.00)	\$ (600.00)	\$ (2,500.00)	24.00%
110-000-00-3230	Short Term Rental Permits	\$ -	\$ (1,800.00)	\$ (18,900.00)	9.52%
	Licenses and permits	\$ (1,980.00)	\$ (17,910.00)	\$ (61,900.00)	28.93%
110-000-00-3330	Severance & Mineral Leasing Ta	\$ -	\$ -	\$ (50,000.00)	0.00%
110-000-00-3351	Add. Motor Vehicle Reg Fees	\$ (1,097.61)	\$ (4,084.74)	\$ (20,000.00)	20.42%
110-000-00-3352	State Highway Users Tax	\$ (40,231.96)	\$ (156,811.21)	\$ (454,350.00)	34.51%
110-000-00-3353	App. Motor Vehicle Reg Fees	\$ (2,662.74)	\$ (10,190.52)	\$ (33,000.00)	30.88%
110-000-00-3380	Mesa County Road & Bridge Tax	\$ (2,375.68)	\$ (10,594.52)	\$ (25,000.00)	42.38%
	Intergovernmental revenue	\$ (46,367.99)	\$ (181,680.99)	\$ (582,350.00)	31.20%
110-000-00-3401	EV Charging Stations Fees	\$ (939.83)	\$ (2,836.17)	\$ (25,000.00)	11.34%
110-000-00-3413	Planning Fees	\$ (3,390.00)	\$ (7,485.00)	\$ (55,000.00)	13.61%
110-000-00-3414	Building Inspection Fees	\$ (12,480.29)	\$ (51,013.19)	\$ (200,000.00)	25.51%
110-000-00-3421	Vehicle Inspection Fees	\$ (195.00)	\$ (605.00)	\$ (1,500.00)	40.33%
110-000-00-3470	Recreation Registration Fees	\$ (1,096.00)	\$ (29,687.40)	\$ (80,000.00)	37.11%
110-000-00-3472	Special Event Appl & Booth Fee	\$ -	\$ (8,349.88)	\$ (7,000.00)	119.28%
110-000-00-3473	Retail Sales	\$ (960.44)	\$ (1,818.93)	\$ (17,500.00)	10.39%
110-000-00-3475	Wholesale Sales	\$ (25.00)	\$ (25.00)	\$ (1,000.00)	2.50%
110-000-00-3477	Park Rentals	\$ (1,000.00)	\$ (1,740.00)	\$ (14,000.00)	12.43%
110-000-00-3479	Scholarship Program	\$ (3,617.00)	\$ (19,090.00)	\$ (15,500.00)	123.16%
110-000-00-3480	Manpower and Other Charges	\$ (644.00)	\$ (3,075.38)	\$ (10,000.00)	30.75%
110-000-00-3483	Penalties	\$ (1,900.98)	\$ (6,220.83)	\$ (16,500.00)	37.70%
	Charges for services	\$ (26,248.54)	\$ (131,946.78)	\$ (443,000.00)	29.78%
110-000-00-3510	City and County Court	\$ (1,426.55)	\$ (4,374.41)	\$ (12,500.00)	35.00%
110-000-00-3511	Penalty Assessments	\$ (285.00)	\$ (2,375.00)	\$ (9,150.00)	25.96%
110-000-00-3512	Restitution to City	\$ -	\$ (89.00)	\$ -	0.00%
110-000-00-3550	Sidewalk Assessments	\$ -	\$ -	\$ (10,000.00)	0.00%
	Fines and forfeitures	\$ (1,711.55)	\$ (6,838.41)	\$ (31,650.00)	21.61%

GENERAL FUND REVENUES

APRIL 2024

Account Number	Description	Current Month	End Bal	Budget	% Received
110-000-00-3610	Interest on Deposits	\$ (58,482.50)	\$ (242,510.65)	\$ (400,000.00)	60.63%
110-000-00-3613	Unrealized Gain/Loss on Inv	\$ 1,833.16	\$ 3,650.04	\$ -	0.00%
	Interest	\$ (56,649.34)	\$ (238,860.61)	\$ (400,000.00)	59.72%
110-000-00-3642	Art/Sculpture Donations	\$ -	\$ (4,521.00)	\$ (1,000.00)	452.10%
110-000-00-3645	Special Event Donations	\$ (1,500.00)	\$ (24,000.00)	\$ (29,000.00)	82.76%
	Donations	\$ (1,500.00)	\$ (28,521.00)	\$ (30,000.00)	95.07%
110-000-00-3680	Miscellaneous Revenue	\$ (11,587.63)	\$ (13,000.23)	\$ (2,500.00)	520.01%
110-000-00-3681	Cash Over (Short)	\$ (0.14)	\$ (60.42)	\$ -	0.00%
110-000-00-3682	Refunds	\$ (4,802.21)	\$ (5,496.01)	\$ -	0.00%
	Miscellaneous	\$ (16,389.98)	\$ (18,556.66)	\$ (2,500.00)	742.27%
110-000-00-3911	Transfer from Sewer Fund	\$ -	\$ (41,250.00)	\$ (165,000.00)	25.00%
110-000-00-3912	Transfer from Trash Fund	\$ -	\$ (17,500.00)	\$ (70,000.00)	25.00%
110-000-00-3915	Transfer from Irrigation Fund	\$ -	\$ (2,531.25)	\$ (10,125.00)	25.00%
110-000-00-3918	Transfer from Community Center	\$ -	\$ (1,500.00)	\$ (6,000.00)	25.00%
	Transfers from other funds	\$ -	\$ (62,781.25)	\$ (251,125.00)	25.00%
110-000-00-3950	Sale of Property	\$ -	\$ (512,375.00)	\$ -	0.00%
110-000-00-3960	Insurance payments	\$ -	\$ (32.10)	\$ -	0.00%
	Other financing sources	\$ -	\$ (512,407.10)	\$ -	0.00%
110-000-00-3625	Rent on Lands and Water	\$ (2,211.36)	\$ (26,522.99)	\$ (48,500.00)	54.69%
110-000-00-3626	Facility Rentals	\$ (40.00)	\$ (540.00)	\$ (500.00)	108.00%
	Rents	\$ (2,251.36)	\$ (27,062.99)	\$ (49,000.00)	55.23%
Revenue Total		\$ (965,105.37)	\$ (5,038,789.52)	\$ (13,063,025.00)	38.57%



FRUITA

COLORADO

AGENDA ITEM COVER SHEET

TO: FRUITA CITY COUNCIL AND MAYOR

FROM: MARC MANCUSO, PARKS AND RECREATION DIRECTOR

DATE: MAY 21, 2024

AGENDA TEXT: PRESENTATION – Overview of Parks, Health, Recreation, Open Space and Trails Master Plan.

PURPOSE

To prepare for the City’s Council Strategic Planning this summer, staff has been providing an overview of Master Plans updates at each meeting. For this meeting, staff will provide a summary of the Parks, Health, Recreation, Open Space and Trails (“PHROST”) Master Plan that was updated in 2021. The presentation will cover major parts of the Master Plan, including projects that have been completed, current projects, and future priorities. The Master Plan also compiled data on existing facilities, developed a community needs profile, defined standards for programs and facilities, and creating an actionable master plan.

The PHROST Master Plan has become part of the City of Fruita’s overall Comprehensive Plan and implementing the many action items identified in the PHROST Master Plan over the next 10 years, the intended outcomes are to improve the community’s Quality of Place, Economic Health and overall Lifestyle. The PHROST Master Plan provides recommendations to continually improve not only the physical environments (parks, trail and open space areas) but also to enhance opportunities for community members to achieve health through recreational programs and events.

The presentation will cover these items and allow the City Council to ask any questions.

BACKGROUND

This presentation is part of a series of updates in preparation for City Council Strategic Planning.

Following the recent election on April 2, 2024, and the swearing in of Mayor Breman and Council members Hancey, Stolarczyk, and Parrish on April 12, 2022, staff will be presenting updates on various topics at City Council meetings in May and June to prepare for City Council to strategically plan in August. The updates are planned as follows (amended since the cancellation of the May 28 Council Workshop:

- **May 7:** Strategic Plan, Comprehensive Plan, Land Use Code (LUC), & Growth
- **May 21:** Monthly Financial Statements, Parks, Health, Recreation, Open Space, & Trails (PHROST) Master Plan, and the Circulation Plan
- **June 4:** Wastewater Capital and Maintenance, 2021 Community Survey Results, and Communications, Engagement & Tourism

- **June 17:** Contractual Partnerships & City-owned Land/Facilities

To prepare for this update, you can browse the following plans linked below:

- [Parks, Health, Recreation, Open Space and Trails](#) master plan adopted in April 2021

For the future updates, you can browse the following prior to their corresponding Council meetings:

- [Monthly Financial Reports](#) posted to the website monthly following Council approval
- [Fruita Multi-Modal Circulation plan](#) adopted in February 2022
- [2021 Community Survey Results](#) – next survey planned for 2025

The topics of wastewater, CIP, communications, engagement & tourism, and contractual partnerships and city-owned land/facilities will be presented, without the need to link to any specific plans as they are extensions of the comprehensive plan.

To find City master plans, they are all found on www.fruita.org under the tabs CITY HALL – PLANNING & DEVELOPMENT – MASTER PLAN & GUIDING DOCUMENTS or linked above.

FISCAL IMPACT

For information purposes.

APPLICABILITY TO CITY GOALS AND OBJECTIVES

The updates cover the foundation of all our goals and objectives.

OPTIONS AVAILABLE TO THE COUNCIL

For Information Purposes.

RECOMMENDATION

No Action recommended. For information purposes only.



FRUITA

COLORADO

AGENDA ITEM COVER SHEET

TO: FRUITA CITY COUNCIL AND MAYOR

FROM: ENGINEERING DEPARTMENT

DATE: MAY 21, 2024

AGENDA TEXT: ENGINEERING AND CAPITAL PROJECTS UPDATE

PURPOSE

Staff would like to give updates on the staff and services provided by Engineering, Circulation Plan, and the 19 Road Project, in addition to projects with State and Federal funding, and future corridor projects.

The presentation will cover the following topics:

- Introduction to current year projects
- Local agency vs. City budgeted projects
- Future corridor projects and funding sources
- 19 Road update and bid

To prepare for this update, you can browse the following plans linked below:

1. [Fruita Road Classifications](#)
2. [Fruita Circulation Plan](#)
3. [19 Road Communications Page](#)

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OPTIONS AVAILABLE TO THE COUNCIL

For Information Purposes.

RECOMMENDATION

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