



FRUITA COLORADO

CITY COUNCIL REGULAR MEETING

Fruita Civic Center

Tuesday, July 16, 2024 at 7:00 PM

AGENDA

The link to join the join the meeting electronically will be posted prior to the meeting at <https://www.fruita.org/citycouncil/page/council-meeting-information>. You may also contact the City of Fruita at (970) 858-3663 for information to connect to the meeting.

This agenda is for informational purposes only and items may be added or deleted at the discretion of the City Council. An executive session may be requested for any item appearing on the agenda.

1. CALL TO ORDER AND ROLL CALL

2. MOMENT OF SILENCE AND PLEDGE OF ALLEGIANCE

3. AGENDA - ADOPT/AMEND

4. PROCLAMATIONS AND PRESENTATIONS

A. PROCLAMATION - Proclaiming July 2024 as "Park and Recreation Month" in the City of Fruita to be accepted by Parks and Recreation Director Marc Mancuso

B. PROCLAMATION - Recognizing the importance of practicing Civility in all areas of local government

5. PUBLIC PARTICIPATION

This section is set aside for the City Council to LISTEN to comments by the public regarding items that do not otherwise appear on this agenda. Generally, the City Council will not discuss the issue and will not take an official action under this section of the agenda. Please limit comments to a three-minute period.

6. CONSENT AGENDA

These are items where all conditions or requirements have been agreed to or met prior to the time they come before the Council for final action. These items will be approved by a single motion of the Council. Members of the Council may ask that an item be removed from the consent section and fully discussed. All items not removed from the consent section will then be approved. A member of the Council may vote no on specific items without asking that they be removed from the consent section for full discussion. Any item that is removed from the consent agenda will be placed at the end of the Consent Agenda for further discussion.

A. MINUTES - A request to approve the minutes of the May 21, 2024 Regular City Council meeting

- B. MINUTES - A request to approve the minutes of the June 4, 2024 Regular City Council meeting
- C. LIQUOR LICENSE RENEWAL – A request to approve the renewal of a Fermented Malt Beverage and Wine (Off-Premise) liquor license for Family Dollar #27356 located at 1668 W. Highway 6 & 50
- D. LIQUOR LICENSE RENEWAL – A request to approve the renewal of a Beer and Wine Liquor License – Malt and Vinous (City) for Munchies Pizza & Deli located at 550 Kokopelli Blvd.
- E. LIQUOR LICENSE RENEWAL – A request to approve the renewal of a Beer and Wine Liquor License for Camilla’s Kaffe located at 206 E. Aspen Ave.
- F. BOARDS AND COMMISSIONS APPOINTMENT – A request to approve the appointment of Andrew Schlechten to the Arts and Culture Board for a three-year term to expire in July of 2027
- G. BOARDS AND COMMISSIONS APPOINTMENT – A request to approve the appointment of Meghan Reker to the Arts and Culture Board for a three-year term to expire in July of 2027
- H. RESOLUTION 2024-21 – Designating Authorized Signatories on the City’s Bank and Investment Accounts.
- I. ORDINANCE 2024-13 – First Reading – An introduction of an Ordinance amending Chapter 5.20 of the Fruita Municipal Code to allow administrative approvals for certain liquor-related applications for publication of public hearing on August 6, 2024
- J. FINANCIAL REPORTS – A request to approve the June 2024 Financial Reports

7. ACKNOWLEDGMENT OF NEWLY APPOINTED BOARDS AND COMMISSIONS MEMBERS

8. PUBLIC HEARINGS

Public hearings are held to obtain input from the public on various items. Public hearings are either Legislative in nature or Quasi-Judicial in nature. Public Input is limited to 3 minutes per person. People speaking should step up to the microphone and state their name and address. Speakers should be to the point and try not to repeat the points others have made. Each is described as follows:

LEGISLATIVE – Legislative public hearings are held when the City Council is considering an item that establishes legislation such as an ordinance amending or establishing laws of the city. Interactions by members of the public with the City Council or individual members is permissible on items of a legislative nature.

ORDINANCES - After introduction of an Ordinance (First Reading), a public hearing date is set and notice of the hearing is published in the newspaper. Staff presents the ordinance on Second Reading and the hearing is opened to the public for public input. After comments from the public, the Mayor will close the hearing and bring the Ordinance back to the City Council for discussion and potential action. The Council will make a motion to approve the Ordinance or take no action. In the event the ordinance is approved, it will become effective 30 days after adoption.

QUASI-JUDICIAL – Quasi-judicial public hearings are held when the City Council is acting in a judicial or judge like manner and a person with a legitimate interest is entitled to an impartial decision made on the basis of information presented and laws in effect. Quasi-judicial hearings are commonly held for land use hearings and liquor license hearings. Since the City Council is acting in a fair and impartial manner, it is NOT permissible for City Council members to have any ex-parte communication (contact between the applicant, members of the public, or among other members of the City Council) outside of the Public Hearings and meetings on the subject application. The City Council must limit its

consideration to matters which are placed into evidence and are part of the public record. Quasi-judicial hearings are held in the following manner:

1. Staff presentation - Staff will present the comments and reports received from review agencies and offer a recommendation.
2. Applicant Presentation - The petitioner is asked to present the proposal. Presentations should be brief and to the point and cover all of the main points of the project.
3. Public Input (limit of 3 minutes per person) Speakers must step up to the microphone and state their name and address. Speakers should be to the point and try not to repeat the points others have made.
4. The public hearing is closed to public comments.
5. Questions from the Council. After a Council member is recognized by the Mayor, they may ask questions of the staff, the applicant, or the public.
6. Make a motion. A member of the City Council will make a motion on the issue.
7. Discussion on the motion. The City Council may discuss the motion.
8. Vote. The City Council will then vote on the motion.

A. QUASI-JUDICIAL HEARINGS

B. LEGISLATIVE HEARINGS

9. ADMINISTRATIVE AGENDA

- A. NEW FINANCE DIRECTOR - Introduction of new Finance Director by Shannon Vassen, Assistant City Manager

10. CITY MANAGER'S REPORT

11. COUNCIL REPORTS AND ACTIONS

- A. CML CONFERENCE RECAP - Time for the City Council to recap and share what was learned at the 2024 CML Conference in June
- B. COUNCIL REPORTS AND ACTIONS
- C. EXECUTIVE SESSION – To convene in Executive Session for the purpose of determining positions relative to matters that may be subject to negotiations; developing strategy for negotiations and instructing negotiators pursuant to C.R.S. Section 24-6-402(4)(e) with the City's realtor with regard to the City's potential purchase of real property pursuant to C.R.S. Section 24-6-402(4)(a)

12. ADJOURN

In accordance with the Americans with Disabilities Act, persons who need accommodation in order to attend or participate in this meeting should contact the City Clerk's Office at 970-858-3663 within 48 hours prior to the meeting in order to request such assistance.

PROCLAMATION
July 2024 as “Park and Recreation Month”

WHEREAS parks and recreation programs are an integral part of communities throughout this country, including City of Fruita; and

WHEREAS our parks and recreation are vitally important to establishing and maintaining the quality of life in our communities, ensuring the health of all citizens, and contributing to the economic and environmental well-being of a community and region; and

WHEREAS parks and recreation programs build healthy, active communities that aid in the prevention of chronic disease, provide therapeutic recreation services for those who are mentally or physically disabled, and also improve the mental and emotional health of all citizens; and

WHEREAS parks and recreation programs increase a community’s economic prosperity through increased property values, expansion of the local tax base, increased tourism, the attraction and retention of businesses, and crime reduction; and

WHEREAS parks and recreation areas are fundamental to the environmental well-being of our community; and

WHEREAS parks and natural recreation areas improve water quality, protect groundwater, prevent flooding, improve the quality of the air we breathe, provide vegetative buffers to development, and produce habitat for wildlife; and

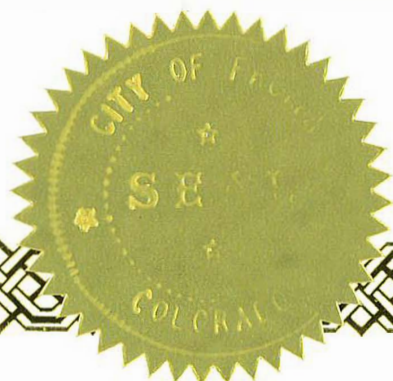
WHEREAS our parks and natural recreation areas ensure the ecological beauty of our community and provide a place for children and adults to connect with nature and recreate outdoors; and

WHEREAS the U.S. House of Representatives has designated July as Parks and Recreation Month; and

WHEREAS the City of Fruita recognizes the benefits derived from parks and recreation resources

NOW, THEREFORE, WE, the Fruita City Council hereby proclaims the month of **JULY 2024** as **“PARK AND RECREATION MONTH”** in the City of Fruita.

IN WITNESS WHEREOF, I have hereunto set my hand and caused to be affixed the official Seal of the City of Fruita this 16th day of June, 2043.



Matthew Breman, Mayor

Fruita Civility Proclamation

WHEREAS, Civility is the steadfast practice of respect, even in disagreement, that fosters constructive dialogue and connection, recognizing the inherent dignity of every person; and

WHEREAS, Building a strong and united community with effective governance requires respectful dialogue and collaboration; and

WHEREAS, The City of Fruita prioritizes civility in all aspects of municipal work by practicing conduct that aligns with the City of Fruita’s City Charter, core values, norms of conduct, code of ethics, annual Inclusivity Proclamation, and the Fruita City Council Handbook; and,

WHEREAS, these practices shed light on the importance of respecting Municipal government as nonpartisan, how individuals have different learning styles and backgrounds, and how the City of Fruita prioritizes transparency, respect, inclusivity, and collaboration; and,

WHEREAS, the Fruita City Council understands and recognizes the special role they are in and how modeling open, free, and respectful debate is an important part of maintaining public trust and representing the community; and

WHEREAS, Fruita City Council pledges to listen actively and openly, promote respectful debate, value collaboration, treat all with respect, model constructive leadership, and hold themselves accountable; and

WHEREAS, the Fruita City Council expects residents to participate in local government with these values in mind; and

WHEREAS, the Fruita City Council acknowledges managing a city involves considerable effort and collaboration, and it's inevitable that disagreements will arise among council members, staff, and the public. While it's natural to feel passionate, and sometimes even frustrated, during these discussions, we must remember that threats, either direct or indirect against anyone—whether a council member, a city employee, or a member of our staff—are absolutely unacceptable and will not be tolerated. Our zero-tolerance policy for such behavior is strict: any incidents will be thoroughly documented and, if warranted, prosecuted; and

WHEREAS, in Fruita, we are committed to upholding our core values: being tough on issues while maintaining kindness toward people. We strive to resolve challenges fairly and effectively, no matter how daunting they may seem. It's important remember that we must work together, respecting each difference of opinion as an opportunity to work together and strengthen our community; and,

WHEREAS, in order to publicly declare its commitment to civility, the Fruita City Council has determined to adopt this Proclamation.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF FRUITA, COLORADO, THAT:

THE FRUITA CITY COUNCIL RECOGNIZES THE IMPORTANCE OF PRACTICING CIVILITY IN ALL AREAS OF LOCAL GOVERNMENT AND STRIVES TO BE ROLE MODELS OF CIVILITY AND EXPECTS, BUT WILL ALSO HELP, COMMUNITY MEMBERS PRACTICE CIVILITY TO ENSURE HEALTHY DISCOURSE TO SUPPORT THE FRUITA COMMUNITY INTO THE FUTURE.

Councilor James Williams

Councilor Rich Parrish

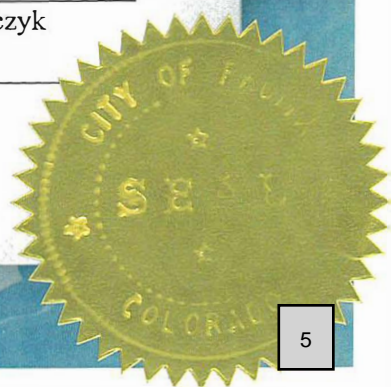
Councilor Aaron Hancey

Councilor Andrea Stolarczyk

Councilor Jeannine Purser

Councilor Amy Miller

Matthew Breman
Mayor, City of Fruita



**FRUITA CITY COUNCIL MEETING
MAY 21, 2024
7:00 P.M.**

1. CALL TO ORDER AND ROLL CALL

Mayor Breman called the regular meeting of the Fruita City Council to order at 7:00 p.m. The meeting was held both in person and with virtual access provided through Zoom.

Present: Mayor Matthew Breman
City Councilor James Williams
Mayor Pro Tem Aaron Hancey
City Councilor Jeannine Purser
City Councilor Rich Parrish
City Councilor Andrea Stolarczyk
City Councilor Amy Miller

Excused Absent: (None)

City staff present: City Manager Mike Bennett
Assistant City Manager Shannon Vassen
Deputy City Clerk Deb Woods
Communications and Engagement Specialist Ciara Amann
Parks and Recreation Director Marc Mancuso
City Engineering staff

Also present: Members of the public (in-person and virtually)

2. MOMENT OF SILENCE AND PLEDGE OF ALLEGIANCE

Mayor Breman called for a moment of silence for all faiths and beliefs to have the opportunity for a silent prayer. He then led in the Pledge of Allegiance.

3. AGENDA – ADOPT/AMEND

Deputy City Clerk noted that since the Council packet and agenda had gone out the previous Friday, staff had made a correction to the name of agenda Item 9.C under the Administrative Section of the agenda to make it more accurately describe the presentation as the “Circulation and Corridor Plans Update.”

- **COUNCILOR MILLER MOVED TO APPROVE THE AGENDA AS AMENDED. COUNCILOR PURSER SECONDED THE MOTION. THE MOTION PASSED WITH SIX YES VOTES.**

4. PROCLAMATIONS AND PRESENTATIONS

A. PROCLAMATION – PROCLAIMING MONDAY, MAY 27, 2024 AS “OBSERVANCE OF MEMORIAL DAY” TO BE ACCEPTED BY KJ KLINE WITH AMERICAN LEGION POST 2006

Councilor Williams read the Proclamation, which was accepted by Commander KJ Kline with Fruita’s American Legion Post 2006. Cmdr. Kline invited the community and City Council to help place flags on the graves of approximately 400 military service members on Friday, May 24th at 9:00 a.m. at New Elmwood Cemetery. He also announced that on Memorial Day, Monday, May 27th at 10:00 a.m., Post 2006 will hold a ceremony at New Elmwood cemetery.

5. PUBLIC PARTICIPATION

There were no comments from the public.

6. CONSENT AGENDA

- A. MINUTES – A REQUEST TO APPROVE THE MINUTES OF THE MARCH 26, 2024 CITY COUNCIL WORKSHOP MEETING (COUNCILORS PARRISH AND STOLARCZYK TO RECUSE THEMSELVES)**
- B. MINUTES – A REQUEST TO APPROVE OF THE MINUTES OF THE APRIL 2, 2024 REGULAR CITY COUNCIL MEETING (COUNCILORS PARRISH AND STOLARCZYK TO RECUSE THEMSELVES)**
- C. MINUTES – A REQUEST TO APPROVE THE MINUTES OF THE APRIL 16, 2024 REGULAR CITY COUNCIL MEETING**
- D. MINUTES – A REQUEST TO APPROVE THE MINUTES OF THE APRIL 23, 2024 CITY COUNCIL WORKSHOP MEETING**
- E. LIQUOR LICENSE RENEWAL – A REQUEST TO APPROVE THE RENEWAL OF A BEER AND WINE LIQUOR LICENSE FOR LEAP ENTERPRISE, LLC DBA PABLO’S PIZZA OF FRUITA LOCATED AT 456 KOKOPELLI BLVD., UNIT C**
- F. BOARDS AND COMMISSIONS APPOINTMENT – A REQUEST TO APPROVE THE APPOINTMENT OF KEITH BALDWIN TO THE PARKS AND RECREATION COMMISSION (ADVISORY BOARD) FOR A THREE-YEAR TERM TO EXPIRE IN MAY OF 2027**
- G. RESOLUTION 2024-16 – A REQUEST TO APPROVE A RESOLUTION AMENDING THE 2024 BUDGET AND TRANSFERRING FUNDS FROM THE GENERAL FUND CONTINGENCY ACCOUNT FOR SAMPLING COSTS ASSOCIATED WITH THE TOTAL MAXIMUM DAILY LOAD (TMDL) ASSESSMENT FOR THE COLORADO RIVER**

Mayor Breman opened the public hearing on the Consent Agenda. Hearing no comments from the public, he referred the Consent Agenda to the City Council.

Both Councilors Parrish and Stolarczyk recused themselves from Consent Agenda Items A. and B. before voting as they had not yet been elected and sworn in.

- **COUNCILOR HANCEY MOVED TO APPROVE THE CONSENT AGENDA AS PRESENTED. COUNCILOR MILLER SECONDED THE MOTION. THE MOTION PASSED WITH SIX YES VOTES.**

7. ACKNOWLEDGMENT OF NEWLY APPOINTED AND REAPPOINTED BOARDS AND COMMISSIONS MEMBERS

Mayor Breman acknowledged Keith Baldwin (not in attendance) for his appointment to the Parks and Recreation Commission (Advisory Board). He stated that he (the Mayor) and Mayor Pro Tem Hancey had the pleasure of interviewing Mr. Baldwin and believe he will make a great addition to the board. He added that with Keith's appointment, the Parks and Recreation Commission no longer has any vacancies.

8. PUBLIC HEARINGS

A. QUASI-JUDICIAL HEARINGS

- 1) SPECIAL EVENT LIQUOR PERMITS APPLICATION – A REQUEST TO APPROVE AN APPLICATION FROM THE COLORADO RIVERFRONT FOUNDATION, INC. TO SELL AND SERVE ALCOHOLIC BEVERAGES AT THE 2024 COLORADO RIVERFRONT CONCERT SERIES AT THE JAMES M. ROBB – COLORADO RIVER STATE PARK LOCATED AT 595 HWY 340 ON THE DATES AND TIMES SPECIFIED – *DEPUTY CITY CLERK DEB WOODS***

Deputy City Clerk Deb Woods pointed out that the Council had the opportunity to review the Colorado Riverfront Foundation's application in the Council packet that was emailed the previous Friday and consisted of event details, a diagram, plans for security, signage, checking IDs and control of the licensed premises. She also noted that Fruita Police Chief Dave Krouse had submitted his memorandum issuing his statement that there was nothing that would prohibit the issuance of the license being requested and that therefore, it was staff's recommendation that the Council approve the application from the Colorado Riverfront Foundation.

Ms. Woods pointed out that at a previous Council meeting, one of the Council members spoke about how he felt that these types of applications that meet all the necessary criteria could potentially be approved administratively, which would make better use of the City Council's time at Council meetings. She noted that a discussion about this potentiality was scheduled as an agenda item at the June 2024 Workshop meeting and essentially, if the Council desires to go the route of administrative approvals, it will require an Ordinance amending the Fruita Municipal Code designating staff as the local licensing authority for certain applications. Ms. Woods added that new liquor license applications would still require a public hearing and therefore, could not be administratively approved. Staff is in the process of gathering information about how other municipalities in Colorado handle the types of applications that can be approved administratively and Ms. Woods explained that she learned that there are many jurisdictions that allow for administrative approvals with the exception of new liquor licenses.

Ms. Woods further explained that in the meantime, the City Council would have to continue approving Special Event Liquor permits and that it was staff's recommendation to the Council that the application for the Special Event Liquor Permit for the 2024 Riverfront Concerts by the One

Riverfront Foundation be approved subject to the conditions listed in the coversheet in the Council packet.

Ms. Woods announced that Ron Wilson, owner of Sandstone Concerts and Paul Nelson, Chair of the Colorado Riverfront Foundation were present in the audience as the applicant's representatives, so prior to the Mayor opening the public hearing, she was turning over the time to them to provide the Council with any additional comments they may have.

Messrs. Nelson and Wilson asked for any questions the Council may have had and thanked them for the Council's support over the years for the concerts at the State Park.

Mr. Nelson informed the Council that James M. Robb (whom the park was named after) had access to a Trust Fund from a woman who lived in Loma and he recalled how amazing it was in the beginning when everyone worked together to start putting on the Riverfront Commission annual concerts.

Mayor Breman opened the hearing to public comment. Hearing none, he closed public participation and referred the matter to the City Council.

- **COUNCILOR WILLIAMS MOVED TO APPROVE THE SPECIAL EVENT LIQUOR PERMITS FOR THE ONE RIVERFRONT FOUNDATION, INC. TO SELL AND SERVE ALCOHOLIC BEVERAGES AT THE 2024 COLORADO RIVERFRONT CONCERT SERIES ON THE DATES AND TIMES REQUESTED SUBJECT TO THE CONDITIONS STATED BY STAFF. COUNCILOR HANCEY SECONDED THE MOTION. THE MOTION PASSED WITH SIX YES VOTES.**

- 2) **SPECIAL EVENT LIQUOR PERMIT APPLICATION – A REQUEST TO APPROVE A SPECIAL EVENT LIQUOR PERMITS APPLICATION FROM THE FRUITA ROTARY CLUB TO SELL AND SERVE ALCOHOLIC BEVERAGES AT THE MIKE THE HEADLESS CHICKEN FESTIVAL AT CIVIC CENTER MEMORIAL PARK ON THE DATES AND TIMES SPECIFIED - DEPUTY CITY CLERK DEB WOODS**

Deputy City Clerk Deb Woods again provided staff's presentation on a request for a Special Liquor Permit by the Fruita Rotary Club for the Mike the Headless Chicken Festival.

Ms. Woods pointed out that the Council had the opportunity to review the Rotary Club's application in the Council packet that was emailed to them on the previous Friday, May 17th. The application contained all the necessary information, documents, forms and fees, as well as the Chief of Police's memorandum stating that there was nothing in the application that would prohibit the issuance of the license being requested.

Ms. Woods again pointed out that a discussion was scheduled at the upcoming June Workshop Meeting for the purpose of potentially having these types of applications (and certain other liquor license applications) approved administratively as long as all the requirements of the applications have been met. She reminded the Council that the exception to that rule would be applications for new liquor licenses, which do require public hearings.

Ms. Woods noted that the Council did pass an Ordinance in 2021 to delegate to the City Clerk's Office (as the Licensing Officer for the City) the authority to administratively process and approve applications for Temporary Permits pending Transfers of Ownership subject to satisfactory background checks on applicants. In the meantime, Council will have to continue approving (or denying) Special Event Liquor permit applications and Ms. Woods stated that it was staff's recommendation that the Council approve the application from the Fruita Rotary Club for the Mike the Headless Chicken Festival.

Ms. Woods stated that Rotarian Lou Mudd had previously said he would be in attendance at the Council meeting as the applicant's representative, but she did not see him in the Council Room. She recalled how the Rotary has many years of experience in providing and running beer gardens at Fruita's events, so she didn't think there should be any concerns.

Mayor Breman opened the hearing to public comment. Hearing none, he closed public participation and referred the matter to the City Council.

- **COUNCILOR MILLER MOVED TO APPROVE THE APPLICATION FOR A SPECIAL EVENT LIQUOR PERMIT FOR THE FRUITA ROTARY CLUB TO SELL AND SERVE ALCOHOLIC BEVERAGES AT THE 2024 MIKE THE HEADLESS CHICKEN FESTIVAL ON THE DATES AND TIMES REQUESTED SUBJECT TO THE CONDITIONS STATED BY STAFF. COUNCILOR PURSER SECONDED THE MOTION. THE MOTION PASSED WITH SIX YES VOTES.**

B. LEGISLATIVE HEARINGS

There were no Legislative hearings on the agenda.

9. ADMINISTRATIVE AGENDA

A. FINANCIAL REPORTS – A REQUEST TO APPROVE THE APRIL 2024 FINANCIAL REPORTS – FINANCE DIRECTOR/CITY CLERK MARGARET SELL

City Manager Mike Bennett noted that on the Administrative Agenda, staff has three updates, which are overviews and opportunities for the City Council to ask questions. He explained that first, Finance Director/City Clerk Margaret Sell would be doing a walk through of the monthly Financial Reports. Typically, these are found on the Consent Agenda at the second Council meeting of the month before they are posted on the City's website. Mr. Bennett added that this would be especially helpful to the newer members of the Council to familiarize them with the reports as they will be appearing on future Consent Agendas.

Finance Director/City Clerk Margaret Sell provided an overview of the April 2024 Financial Reports consisting of the following:

- Summary of the City's major revenue sources for March 2024, which include:
 - Sales and Use Tax revenues
 - Lodging Tax revenues
 - County Sales Tax revenues

- Public Safety Tax revenues
- Summary of overall performance of the major revenue sources through March 2024 (compared to Budget)
- City Sales Tax by NAICS for March 2024 (industry type) category
- Community Center Fund charges for services and tax revenues – March 2024
- Actual vs Budget Report – through April 2024 (in almost all cases, revenues are exceeding the City’s Budget except for the Public Places Fund, which had some one-time expenses going out)
- Budget comparison report showing 20 – 30 pages of all the individual funds, the different Departments in those funds and revenues and expenses as a percentage of Budget by category of revenue or expense

Mrs. Sell also explained that there was a more detailed report on General Fund revenues at the very end that shows all the individual revenues for the General Fund so that staff and the Council can see how the City is tracking for those revenues. This concluded Mrs. Sell’s presentation.

Councilor Hancey asked where the building materials’ use tax revenues come from. Mrs. Sell explained that staff collects the 3% building materials use tax up front when contractors/vendors apply for a building permit. She included information on a couple of different scenarios for how the materials are purchased.

Councilor Hancey asked if staff expects an increase in sales tax on building materials later this year because it seems like Fruita is doing a lot of horizontal construction and some vertical is going to start up on some of the newer projects. Mrs. Sell responded that the main driver of use tax on building materials is new construction (more so than remodels). She added that Bray and Company’s report for April is showing an significant uptick in building permits being issued and although she hasn’t quite seen it yet, she is hopeful that it will start trickling in as the weather improves. She said she believes it really is a matter of the market right now.

Councilor Hancey also asked if the sales tax revenues on motor vehicles was an issue of ebb and flow. Mayor Breman pointed out that there is still a shortage of new cars out on the market in a lot of areas and from what he’s read, people are starting to hold onto their vehicles longer. Mrs. Sell added that she thinks it’s also a reflection of current interest rates.

Councilor Hancey also asked if the category “Wholesale Trade” that is down 16% includes building materials. Mrs. Sell responded that it typically doesn’t and that “Wholesale Trade” can fluctuate considerably as it is driven largely by online sales. She said vendors such as Etsys class themselves as a manufacturer or a retailer, although from the consumer standpoint, it’s all a retail sale. The difference becomes whether they are making the product they are selling versus reselling a product that they are purchasing elsewhere. Councilor Hancey noted that although the City has some revenues that are significantly down, Fruita is still showing \$40,000 ahead for the quarter compared to last year.

Councilor Williams asked Mrs. Sell to expound on sales tax revenues for “Oil and Gas” because it was interesting to him that in 2022, the City received -\$71,211 while in 2023 and 2024, the City received between \$1,400 and \$3,700. Mrs. Sell explained that this was typical of the oil and gas industry; there are very large fluctuations. She recalled how the “boom/bust” cycles were a big deal in the past and this is why staff continues to budget very conservatively for oil and gas. She explained that these fluctuations are very much tied into the oil and gas activity within the region as well as

within the nation, although she legally cannot divulge any more information than that because it is confidential. City Manager Mike Bennett recalled that oil and gas revenues in 2014 compared to revenues in 2017 dropped almost 91% and interestingly enough, in every year since 2017, the City of Fruita has received more sales tax revenues than the prior year, even when there was very little in the way of oil and gas revenues. Mrs. Sell added that another big revenue source from oil and gas is Severance Tax dollars that are shared back by the State of Colorado based on employment in the oil and gas sector.

Councilor Williams also asked what caused the big jump in the category, “Other Services.” Mrs. Sell said didn’t look into that one before the Council meeting but would get an answer as to whether there is something specific going on.

Councilor Miller inquired about what kind of things are included in the category “Other Services.” Mrs. Sell said the list was very large and she would get that information to the Council.

- **COUNCILOR MILLER MOVED TO ACCEPT THE APRIL 2024 FINANCIAL REPORTS AS PRESENTED. COUNCILOR WILLIAMS SECONDED THE MOTION. THE MOTION PASSED WITH SIX YES VOTES.**

B. PRESENTATION – OVERVIEW OF PARKS, HEALTH, RECREATION, OPEN SPACE AND TRAILS MASTER PLAN – *PARKS AND RECREATION DIRECTOR MARC MANCUSO*

Parks and Recreation Marc Mancuso gave an overview of highlights in the [Parks, Health, Recreation, Open Space and Trails \(PHROST\) Master Plan](#) as another one of the plans of the City that staff is reviewing for the Council that is tied to the Comprehensive Plan *Fruita in Motion*. It is the intention of the PHROST Master Plan to help guide, further policies, initiatives, partnerships and infrastructure needed by the community to create the best Parks and Recreation Department.

Sections of the presentation included:

- 4 Stages of Public Engagement
- 2020 Survey participation and results
- Current and Future Facilities and Trails Map
- Trails Framework Map
- Projected trail needs expected through 2030
- Guiding Principles of the PHROST Master Plan
- Parklands and Facilities, Infrastructure and Improvements recommendations
- Current and project parks needs expected through 2030
- Recently completed projects
- Current projects
- Photos of existing infrastructure needing improvements
- Wheel park at Reed Park rendering
- New outdoor/indoor slide at Fruita Community Center pool renderings
- Future projects

**C. CIRCULATION AND CORRIDOR PLANS – PLANNING & DEVELOPMENT
DIRECTOR DAN CARIS AND CITY ENGINEERING STAFF**

Planning & Development Director Dan Caris and members of his and the Engineering Department worked together to provide a presentation of the Circulation and Corridor plans, services provided by the City’s Engineering Department and information about the following topics:

- Introduction to current year projects
- Local agency vs. City-budgeted projects
- Future corridor projects and funding sources
- 19 Road update and bid

Mayor Breman called for a five-minute recess at 9:10 p.m. The Council meeting reconvened at 9:15 p.m.

10. CITY MANAGER’S REPORT

City Manager Mike Bennett provided the following updates:

- The previous day, a written offer letter was sent by staff to Ute Water for the First Right of Refusal on the remaining mountain properties. After that (if Ute Water does not want them), the offer will go to Mesa County, US Forest Service and Colorado Parks and Wildlife. Staff asked that Ute Water respond to the letter by June 14th or 15th.
- On Friday, May 24, 2024, the City will close on the 169 S. Mulberry Street property and Mike will sign all the development, parking, encroachment and right-of-way agreements at the same time. None of the terms changed and the City Council authorized Mike through adoption of a Resolution to execute the documents. At the June 4, 2024 Regular City Council meeting under Proclamations and Presentations, the new owners will present concepts of what they are going to start doing from a construction/redevelopment standpoint.
- Reminder that next week, the Council Workshop meeting has been canceled.
- Tomorrow (May 22, 2024), the Colorado Municipal League’s (CML’s) Spring Outreach meeting in Palisade will be attended by Amy, Jeannine, Rich, Mike and Shannon.
- Despite torrential rains, stamped concrete was installed around the downtown self-cleaning restroom. There are a few things that still need to be done tomorrow, but staff could technically open it up by the end of the day. It is preferred to have it open a few days before the weekend just in case there are any issues that may arise. Mike asked if the Council wanted to do some very simple, fun photos for social media that would also provide information such as how the cost compared to regular bathrooms and how the new one works. Mike added that one idea for a photo was to have the Mayor cut through a big roll of toilet paper going across the front of the restroom as a “ribbon cutting” and he could go in and do the “first flush.” Several of the Council members and the Mayor said they could be there.

11. COUNCIL REPORTS AND ACTIONS

COUNCILOR AMY MILLER

Amy asked Parks and Recreation Director Marc Mancuso if there was any potential for having nets over spectator areas of the baseball sections at the Little Salt Wash Park, pointing out that she has heard many conversations about it. Aaron noted that this was a discussion held by the Parks and Recreation (Advisory) Committee (Board) (PRAB). Marc explained that the netting over that entire area would be very, very expensive and that the structures are not designed to hold the load. He added that damage would be very likely during the process of putting the netting up and down due to snow during the winter. Marc stated that he did make a call after the last PRAB meeting to begin the process of getting quotes on shade structures because he feels that getting shade in addition would be a better option since it gets so hot in the summer at the ballfields. Staff is looking at 20-foot by 30-foot structures including cantilever designs and four-post shades as options. Marc also explained that a lot of facilities are starting to go with those type of designs because netting gets torn up pretty quick, so he would advise against that.

Amy reported that she had a friendly chat with a resident about the City's Sidewalk Repair Program and asked if there was any "wobble room" at all to increase the City's contribution. Mayor Breman noted that the City does have hardship cases for the program and suggested that Amy have the resident contact the Public Works Department.

Amy also reported that the Livability Commission has several new members and the board got them up to speed on what the board's goals are. They have a new Chairperson.

Amy added that the Historic Preservation Board is just plugging along.

COUNCILOR ANDREA STOLARCZYK

Andrea reported that the Arts and Culture Board's pursuit of the Colorado Creative Industry's Creative District was met with a lot of enthusiasm at the last meeting. She and Park and Recreation Director Marc Mancuso have been talking about the potential of bringing it to a Council Workshop meeting or at least discussing it further to understand what the next steps may be. The Arts and Culture Board is very excited about it and Andrea said she thinks it would be a really good thing. The board also discussed the "Pastel Festival," which is an event they would like to host on the last Fruita Fourth Friday in August. Marc explained that the idea is modeled off of the "Pastels on 5th" event in Loveland, who is sharing a lot of information with Fruita. Three sidewalks outside of the Civic Center will be used for professional, amateur and youth artists to create chalk drawings while live music is playing. Communications and Engagement Specialist Ciara Amann created the flyer for the event and Staff is looking for sponsors to help with the cost of the sidewalk chalk. Mayor Breman asked if the idea of Fruita becoming a designated Creative District had already been placed on a Workshop agenda and Mike said he thought it would be good to have the Colorado Creative Industry come and provide the Council with an overview at a Workshop meeting and then there could be a discussion about what the next steps would be. He said he thought it could go on the agenda for the July Workshop meeting. Council easily reached consensus to have staff schedule the agenda item.

Andrea also reported that she will be attending her first Museums of Western Colorado Board of Directors meeting the following day and would report back to the Council later.

COUNCILOR JEANNINE PURSER

Jeannine explained that the Fruita Youth Action Council doesn't meet over the summer, so she had nothing to report in that regard.

Jeannine mentioned the potential of residents receiving an email utility bill instead of a physical bill and asked if there was an update on that. Shannon responded that it is possible, especially with the new financial software that was just implemented by the City this year. He said people will eventually be able to opt out of a paper utility bill and into an electronic payment system through Xpress Bill Pay. There is a one-time set up fee of approximately \$4,000 to \$5,000 that will require the Council's approval through a Budget amendment, but it will save the City money in the long run if enough people opt out of the paper bill because staff time, postage and materials will be reduced. Staff is currently trying to determine if City's vendor who receives the payments (Colorado PayPort Online Service) will accept a third-party payment processor.

Jeannine said her neighbor asked if there had to be two exits from the gravel parking lot by the Hot Tomato to the alley. She noted that lots of people are leaving the parking lot and speeding down the alley instead of pulling out onto Mulberry. Mike said that alleys are public roadways, but he would check on it. He said if the one egress is not needed, the City could look at closing it off, but if it has to stay open, perhaps there could be more patrolling on it. Jeannine also pointed out that there are people in the alley a lot of time as well, so it was a safety concern.

MAYOR MATTHEW BREMAN

Matthew reported that he and Mike attended the Grand Junction Chamber's State of the Valley and talked about Fruita's 41.25-acre project (the riverfront property).

Matthew also reported that the Western Slope Rural Philanthropy Days event will be held in Fruita June 5 – 7, 2024. Mike explained that just over 300 participants from all over the state that are representatives of non-profit organizations and groups that fund non-profits will be here to tour Fruita Monument High School, Over the Edge, Imondi Wake Zone, FARM and Cavalcade. Planning & Development Director Dan Caris will lead them on a housing tour so they can see what is happening locally as they have a big interest in CHFFA projects and other housing programs in Fruita as well as Grand Junction. The goals of the Western Slope Rural Philanthropy Days Conference is to fuel regional collaboration leading to increased grant dollars awarded to rural nonprofits and the communities they serve.

Matthew reported that there was a two-hour workshop meeting the previous week organized by Representative Rick Taggart and led by District Attorney Dan Rubenstein concerning Mind Springs, their current financial situation and potential courses of action by governmental agencies including ensuring that behavioral health services get directed to Mind Springs in a larger quantity instead of sent of the area. Hilltop and Community Hospital have changed some of their practices to encourage the use of local services instead of those on the Front Range and there were also discussions about potential funding from the various municipalities in terms of when they might entertain financial support for Mind Springs. The general consensus of that was that municipalities do not want to throw good money after bad until there is a working model. There was also some talk of other discussions that municipalities are not allowed to know about.

Matthew also reported that he was officially appointed to the Eureka! Board of Directors, which he is very excited about.

Matthew asked about the new power poles right next to the existing ones on Ottley Avenue where there seems to be electrical equipment on the ground. Aaron said that they are between 18 and 18 ½ Roads and he was told by someone in Engineering that it is related to the solar farm. Mike said staff would look into it and include something in the Weekly Information Update about it.

Amy stated that she was just elected to the Community Food Bank of Mesa County Board of Directors and is really excited about it. The board already serves Fruita, Loma and Mack, but really wants to begin focusing more on this end of the valley. Amy said she will begin reporting to the Council about it a little more going forward.

12. ADJOURN

With no further business before the Council, Mayor Breman adjourned the meeting at 9:38 p.m.

Respectfully submitted,

Deb Woods
Deputy City Clerk
City of Fruita

FRUITA CITY COUNCIL MEETING
JUNE 4, 2024
7:00 P.M.

1. CALL TO ORDER AND ROLL CALL

Mayor Breman called the regular meeting of the Fruita City Council to order at 7:00 p.m. The meeting was held both in person and with virtual access provided through Zoom.

Present: Mayor Matthew Breman
City Councilor James Williams
City Councilor Jeannine Purser
City Councilor Rich Parrish
City Councilor Andrea Stolarczyk
City Councilor Amy Miller

Excused Absent: Mayor Pro Tem Aaron Hancey
Deputy City Clerk Deb Woods

City staff present: City Manager Mike Bennett
Assistant City Manager Shannon Vassen
Communications and Engagement Specialist Ciara Amann
Public Works Director Kimberly Bullen

Also present: Members of the public (in-person and virtually)

2. MOMENT OF SILENCE AND PLEDGE OF ALLEGIANCE

Mayor Breman read the following for the record:

Managing a city involves considerable effort and collaboration and it is inevitable that disagreements will arise among Council members, staff and the public. While it is natural to feel passionate and sometimes even frustrated during these discussions, we must remember that threats, either direct or indirect, against anybody, whether Council members, a City employee or a member of our staff, are absolutely unacceptable and will not be tolerated. Our zero-tolerance policy for such behavior is strict and any incident will be thoroughly documented, and if warranted, prosecuted. In Fruita, we are committed to upholding our core values, being tough on issues while maintaining kindness towards people. We strive to resolve challenges fairly and effectively no matter how daunting they may seem. Let's remember that we must work together, respect differences of opinion as an opportunity to work together and strengthen our community.

Mayor Breman called for a moment of silence for all faiths and beliefs to have the opportunity for a silent prayer. He then led in the Pledge of Allegiance.

3. AGENDA – ADOPT/AMEND

- **COUNCILOR MILLER MOVED TO APPROVE THE AGENDA AS PRESENTED. COUNCILOR PARRISH SECONDED THE MOTION. THE MOTION PASSED WITH FIVE YES VOTES.**

4. PROCLAMATIONS AND PRESENTATIONS

A. PROCLAMATION – PROCLAIMING WEDNESDAY, JUNE 19, 2024 AS “JUNETEENTH DAY” IN THE CITY OF FRUITA TO BE ACCEPTED BY DAVID COMBS WITH BLACK CITIZENS AND FRIENDS OF GRAND JUNCTION

Councilor Stolarczyk read the Proclamation, which was accepted by David Combs, representative for Black Citizens and Friends of Grand Junction. Mr. Combs thanked the Council for the recognition and explained that this year’s theme consists of a focus on messaging about “those who have come before us.” He noted that Mayor Breman would again be a part of this year’s celebration.

B. PROCLAMATION – PROCLAIMING JUNE 2024 AS “LGBTQ+ AWARENESS MONTH” IN THE CITY OF FRUITA TO BE ACCEPTED BY JARED PROCHNOW ON BEHALF OF COLORADO WEST PRIDE

Councilor Purser read the Proclamation and Jared Prochnow with Colorado West Pride was in attendance to accept it. Mr. Prochnow commented that the Proclamation really embodies the spirit of Pride Month and that it goes a long way to help establish equity, the ability to be seen and for that to be okay. Mr. Prochnow introduced Avery Ashby, the new President of Colorado West Pride.

C. PROCLAMATION – FRUITA’S INCLUSIVITY PROCLAMATION

Councilor Parrish read the Proclamation. David Combs pointed out that he and Jared Prochnow appeared before the Council as individuals for whom the Proclamation speaks. He said he and Mr. Prochnow represent a small percentage of the state’s population; however, they are able to let their presence be known with the City Council’s assistance. He also said that he remembers that Fruita has always welcomed him and other people who look like him even though he has heard various stories about the adversities that people of color faced when they came to the Western Slope.

Mr. Combs and Mr. Prochnow jointly accepted the Inclusivity Proclamation on behalf of all of those who look them, think like them, want to be seen and opt to be part of the Fruita community.

D. PRESENTATION – CONCEPTUAL PLAN FOR 169 S. MULBERRY PRESENTED BY NEW OWNER

Gavin Brooke, the new owner of the previously City-owned property at 169 N. Mulberry Street, introduced Claire Franz, architect on the project, which is currently going through Building Department review. Mr. Brooke presented preliminary architectural drawings of the project to City Council members and a few staff; however, the drawings have not yet been approved for construction.

Mr. Brooke noted that Sarah Wood had decided to move to the Front Range. She is bowing out of FARM and pursuing other professional endeavors with larger tech companies.

Architect Claire Franz approached the Council and said that the building is the biggest asset at the site with the iconic shape of the warehouse and the existing character of both spaces. She said her

firm is trying to keep any architectural interventions very minimal and just leverage what is already there. She provided images that spoke to the exterior character that she is aiming for with the sun, shade and shadow as the more animating forces.

Ms. Franz explained that most of the exterior character of the building will remain, although it will get cleaned. There will be new garage doors as well as some exterior improvements such as skylights, swamp coolers, new pedestrian doors and new exterior lighting to give it a “facelift.” The parking lot to the south will also be upgraded. The east and south facades as well as potentially graphic signage will be tenant-specific depending on who ends up in the building. Ms. Franz said hopefully, the end result will be a vibrant character to the outside of the space that will make it a fun place to be.

Interior improvements are fairly minimal and include a new ADA accessible bathroom, cleaning, painting, new light fixtures and new fan. Ms. Franz stated that the exterior character of the existing building is pretty awesome and her firm is trying its best to keep it that way.

Mr. Brooke provided a list of what has happened so far on the project:

- Before closing, he walked the property with the City’s Building Department inspectors to make sure that everyone is on track.
- Another walk-through was completed immediately after closing with the Senior Electrical Inspector for the City.
- Mr. Brooke submitted and received a demo permit and had electricians working on the project the first day that he owned it.
- A once-through was completed over the course of three days with a crew of electricians to clean up a fair amount of old electrical work and make it safe.
- Mr. Brooke has started to clean out the interior.
- Mr. Brooke has also started on the parking lot with new chip seal.
- In the back, the majority of the old sheds have been torn off. The one small remaining shed is actually a part of the original building; it was the old mechanical room and will stay where it is with a few minor improvements and some additional clean up and painting.
- The building permit has been applied for.

Mr. Brooke stated that the next steps will include continuing with construction, after which there will be cleaning and mopping. They will be ripping immediately into (as soon as the building permit is issued) roof electrical work on the interior. Garage doors and skylights will take about five weeks to get to Fruita. Mr. Brooke said he was thrilled that Bestslope Coffee is going to move into the small adjacent area for their coffee roasting business only. They will then be expanding the rear of their business to 1,300 square feet to offer a little bit of drip coffee and host roasting classes, pour-overs, demos and tastings out of that space without changing the café vibe of the coffee shop. Mr. Brooke added that he will continue to look for a tenant for the larger space and will be doing a few upgrades for Bestslope such as moving in a bunch of roasting equipment and small wash sinks.

Councilor Williams asked if the City will be able to start allowing people to park on the site soon. Mr. Brooke said they have to wait 30 days to stripe and bumper it but thought that it had been opened either earlier in the day or will be the following day. There will be 25 parking spaces, 2 of which will be ADA accessible.

Councilor Purser thanked Mr. Brooke for seeing the value in the existing building because while to some people, it's an eyesore, it is also a favorite of others to whom it brings back memories. Mr. Brooke stated that Nick Wilson is the Construction Manager on the project and encouraged the Council members and staff to stop by. He added that the inside is actually cooler than the outside of the building with its steel trusses and skylights.

5. PUBLIC PARTICIPATION

Tessa Binam, 255 N. Ash Street, stated that she is deeply concerned about the number of vehicles that drive up and down her street and the amount of speeding that happens there. She said there's been an increase in traffic on her street because of multiple issues including Fruita Middle School and the existence of three (3) short-term rentals. She noted that she has contacted the Fruita Police Department multiple times and while they acknowledge and accept that speeding is a huge problem on her street, they said they can't do anything because of how narrow the street is.

Ms. Binam said she wanted to raise awareness of the problem and request that a traffic study be conducted on the 200 block of North Ash Street. She urged the Mayor and all Council members to drive down her street while thinking about the following:

1. North Ash Street is the second-most narrow street in Fruita (the first being South Ash Street).
2. Ms. Binam's block on North Ash Street measures 19 feet wide and is a one-way street.
3. In 2018, the Colorado Department of Transportation (CDOT) Roadway Design Guide states that a road of medium development in an urban area should be 28 to 34 feet wide.
4. Fruita Land Use Code **Section 17.41.010** states that all streets in the City of Fruita must meet the minimum lane width of 44 feet wide as identified in the City of Fruita Design Criteria and Construction Specifications Manual.
5. In February of 2022, the City Council adopted the Fruita Circulation Plan, which states that all streets in Fruita City limits (including existing ones) must be 44 feet wide and have 10- to 11-foot-wide travel lanes in each direction.

Ms. Binam said she didn't think the City should widen her street and that the first step is to gain more information. She said she's thoroughly considered multiple options such as speed bumps and speed limit signs (there are none on the entirety of Ash Street), and although she has opinions, it is up to the Fruita City Council to figure out what to do next.

Tom McNamara, 1768 Waters Lane, stated that he just wanted to thank the City Council and City in general, especially employees of the Parks and Recreation Department for making it possible for the Rotary Club to generate approximately \$30,000 at their beer booth the previous weekend. \$10,000 will go towards scholarships for graduates of Fruita Monument High School and the other \$20,000 is disbursed mostly for children's activities. The Rotary just bought four sets of golf clubs for the City's

Recreation Department to teach children to golf at Adobe Creek Golf Course. Mr. McNamara reiterated his thanks and said without the City Council's help, the Fruita Rotary Club wouldn't be able to do things like that.

There were no further comments from the public.

6. CONSENT AGENDA

A. MINUTES – A REQUEST TO APPROVE THE MINUTES OF THE MAY 7, 2024 REGULAR CITY COUNCIL MEETING

Mayor Breman opened the public hearing on the Consent Agenda. Hearing no comments from the public, he referred the Consent Agenda to the City Council.

- **COUNCILOR PURSER MOVED TO APPROVE THE CONSENT AGENDA AS PRESENTED. COUNCILOR MILLER SECONDED THE MOTION. THE MOTION PASSED WITH FIVE YES VOTES.**

7. PUBLIC HEARINGS

A. QUASI-JUDICIAL HEARINGS

There were no Quasi-Judicial public hearings on the agenda.

B. LEGISLATIVE HEARINGS

1) **ORDINANCE 2024-12 – SECOND READING – AN ORDINANCE AMENDING CHAPTER 8.08 OF THE FRUITA MUNICIPAL CODE REGARDING GARBAGE AND SOLID WASTE – ASSISTANT CITY MANAGER SHANNON VASSEN**

Assistant City Manager Shannon Vassen explained that the purpose of the Ordinance before the Council is to update a Chapter in Title 8 of the Fruita Municipal Code concerning the City's regulations for garbage and solid waste. He noted that this past year, there were contractor-driven changes to the contract the City has for trash collection services and industry standards as a whole. Some of the changes included moving all residents to a 96-gallon container (or a smaller 64-gallon container as another option), switching to single-stream recycling and adding a few additional items such as a post-holiday dumpster for residents to dispose of trash after the holidays, three weeks of leaf clean-up and a few other items.

Mr. Vassen explained that the City's Code needs to be updated to more closely reflect what's in the current contract with Waste Management. He pointed out that there were some comments on the First Reading of Ordinance 2024-12 about being more specific about what type of containers residents may use. He directed the Council's attention to the added text, "residents may use only containers that are provided through the City of Fruita." Mr. Vassen said he feels this will be beneficial because it is no longer up to residents to pay for and provide their own trash cans; they are all provided through the City's contractor. If the containers get damaged or lost, they will be replaced free of charge whereas before, residents had to upfront those costs.

For businesses, staff also updated language to include 96-gallon containers, although the City does not provide commercial trash service in Fruita; business owners secure their service independently.

Text was also added to include the guidance that if a resident does have any issue with their trash service, they need to report that to the City. All weight restrictions in the Code were removed and replaced with how much waste is allowed in the containers. In addition, prior to the new contract with Waste Management, there was technically a 50-lb limit in the Code because at that time, garbage men had to manually lift the containers into the trash truck while now, it is automated. Staff also specified where the containers shall be placed for pick up (containers must be placed with wheels facing the curb and three feet from any other object at the edge of the street with the opening of the lid facing the roadway).

Mr. Vassen reiterated that the purpose of the Ordinance was to conform to current industry standards and the City's current trash and recycling services within the City of Fruita. He provided staff's recommendation of adoption of Ordinance 2024-12.

Mayor Breman opened the hearing to public comment. Hearing none, he closed public participation and deferred the matter to the City Council.

Councilor Purser pointed out that the text in the Ordinance didn't reference the 64-gallon containers Mr. Vassen spoke about. Mr. Vassen responded that the text in the Ordinance refers to *up to* 96-gallon containers, which would include the 64-gallon ones, so he didn't feel it necessary to call out the 64-gallon containers specifically, even though they are still available to any and all residents who request them instead of opting for the 96-gallon containers.

Councilor Williams asked if staff had noticed any change in the amount of complaints from people about the new trash collection service. Mr. Vassen said that staff is still receiving calls every week, especially with irrigation water getting turned on and people having more yardwork debris. He said staff takes all that feedback into consideration and does whatever they can to help. He also pointed out that in April of this year, the City had its "Spring Cleaning" event at Public Works and Public Works Director Kimberly Bullen reported that five (5) 40-yard dumpsters were filled in one hour.

Councilor Williams asked if there was a limit on the "Spring Cleaning" event for people and Mr. Vassen said there was no limit this year, but he thinks staff needs to talk about whether or not the City should require proof of residency in the future because right now, it's based on the honor system. He added that Kimberly and her team also put yard waste aside off to the side to later go to the composting facility and diverted other waste away from the trash when possible. Mr. Vassen explained that staff is always looking for ways to help residents during times of the year when there are larger loads of trash such as fall and Christmastime.

City Manager Mike Bennett stated that one of the most common calls that staff has been receiving concerns residents' bins not being fully emptied, but in the majority of those cases, people didn't bag their trash like they are supposed to and there's wet grass clippings, dirt or trash that sticks to the bottom of the container. Information describing the importance of bagging trash was included on the mailer from Waste Management that went to all Fruita households and staff has done more education on the phone and at the utility billing counter.

Mr. Vassen noted that staff is also letting residents know that they can purchase an additional 96-gallon trash container for \$4.00/month and then cancel it later when it is not needed.

- **COUNCILOR WILLIAMS MOVED TO ADOPT ORDINANCE 2024-12 – SECOND READING – AMENDING CHAPTER 8.08 OF THE FRUITA MUNICIPAL CODE REGARDING GARBAGE AND SOLID WASTE. COUNCILOR PARRISH SECONDED THE MOTION. THE MOTION PASSED WITH FIVE YES VOTES**

- 2) **RESOLUTION 2024-17 – PUBLIC HEARING – AMENDING THE 2024 BUDGET WITH SUPPLEMENTAL APPROPRIATIONS OF FUNDS FOR CAPITAL PROJECTS, ROAD MAINTENANCE AND PATCHING AND SIDEWALK/CROSSWALK IMPROVEMENTS – ASSISTANT CITY MANAGER SHANNON VASSEN**

Assistant City Manager Shannon Vassen provided staff’s presentation by explaining that the Resolution was for Supplemental Appropriations of funds in the General Fund and the Capital Projects Fund for Capital Projects, road maintenance and repair and sidewalk/crosswalk improvements. Staff does a number of Supplemental Budget appropriations throughout the year and Mr. Vassen noted that with every Budget Amendment, he likes to include the table that was included in the Council packet.

Resolution 2024-17 is for the following appropriations:

Road Maintenance and Patching – General Fund	\$5,000	Road maintenance and sidewalk repairs that were completed due to a contractor not completing work in the downtown area. Funds are available to offset these expenses through the forfeiture of the right-of-way excavation permit.
Sidewalk Improvements – General Fund	\$5,000	The City received a \$5,000 from the Associated Governments of Colorado for Sidewalk Improvements at Cherry Street near Family Health West including removal of the existing curb and gutters to construct a new ADA compliant ramp, creating and installing new signage, and striping the crosswalk and curb faces. Expenses for the project are split 50/50 between the AGNC grant and the City of Fruita.
Transfer to Capital Projects – General Fund	\$310,000	This budget amendment transfers \$310,000 of unrestricted General Fund – Fund Balance for the 19 Road Improvements. This funding will help fund the \$500,000 Force Account (Contingency Account) for the project and will only be used if needed.
19 Road Improvements – Capital Projects Fund	\$650,000	This budget amendment appropriates an additional \$630,000 in funds to be used for the 19 Road Improvements Project. Out of this amount, \$320,000 is funded through Transportation Impact Fees designated for use in Northeast Fruita, and \$330,000 in General Fund – Fund Balance for the projects contingency account.

Mayor Breman opened the hearing to public comment. Hearing none, he closed public participation and deferred the matter to the City Council.

Councilor Williams wondered if the City was missing out on funding something else for the \$330,000 besides the General Fund – Fund Balance for the projects contingency account. Mr. Vassen responded that because General Fund dollars are used for a variety of purposes, they help fund Parks and Recreation, Public Safety, Roads, Bridges, things like that and Fund Balance for General Fund is actually restricted in use. He noted that in the last Municipal Election, the City asked the voters if the City could keep revenues over a certain amount for one-time Capital Projects and technically, the City has to spend those dollars on Capital Projects and Capital Equipment; things that help overall with the City’s Capital Plan. Staff feels that the \$330,000 is a great use of the funds because the quality of City streets and traffic flow and congestion are the number one and number two priorities of Fruita residents according to the last Community Survey.

Mayor Breman asked what happens with the money afterwards if the City has to dip into the Contingency Account. Mr. Vassen explained that if the money doesn’t get used, it goes back to the General Fund and it can be used for other purposes. He added that this happened a little bit with the Reed Park project and a \$175,000 Contingency Account, roughly \$75,000 of which has been spent and anything not used will revert back to the General Fund for future use.

- **COUNCILOR MILLER MOVED TO ADOPT RESOLUTION 2024-17 – AMENDING THE 2024 BUDGET TO APPROPRIATE FUNDS IN THE GENERAL FUND AND THE CAPITAL PROJECTS FOR CAPITAL PROJECTS, ROAD MAINTENANCE AND PATCHING, AND FOR SIDEWALK/CROSSWALK IMPROVEMENTS. COUNCILOR STOLARCZYK SECONDED THE MOTION. THE MOTION PASSED WITH FIVE YES VOTES.**

8. ADMINISTRATIVE AGENDA

A. PRESENTATION – OVERVIEW OF THE 2021 COMMUNITY SURVEY RESULTS – ASSISTANT CITY MANAGER SHANNON VASSEN

Assistant City Manager Shannon Vassen delivered a Powerpoint presentation of the City of Fruita 2021 Community Survey conducted by ETC Institute. He noted that during the last several meetings, staff has outlined the City’s Master Plans and long-range efforts that will help facilitate and guide the Council’s decision making for the next ten years. The survey will also be valuable for staff and Council’s upcoming Strategic Planning session and preparing the 2025 Annual Budget. Plans that have already been reviewed at previous Council meetings include:

- Comprehensive Master Plan
- Land Use Code
- Parks, Health, Recreation, Open Space and Trails (PHROST) Master Plan
- Multi-modal and Circulation Master Plan

The City of Fruita typically does a new Community Survey every three to four years. It’s really used as a tool to gauge resident satisfaction with the services that the City provides but also to help determine what the priorities for the City are now and into the future. Mr. Vassen pointed out that a lot has changed since 2021 when everyone was meeting virtually due the COVID pandemic. The City will conduct the next survey in 2025 and staff is very eager to see the results, especially since the

City has beefed up the Budget for projects related to streets and the area of communications with the hiring of new staff members who have dramatically increased the amount of communications and the methods of communicating with the public.

Mr. Vassen added that there are a lot of firms that provide survey services via an SMS text as opposed to the traditional mail. Staff still feels as though the US mail is the best and most appropriate way to conduct the survey, but Mr. Vassen said he would look into it and get back to the City Council.

One of the reasons that the City of Fruita has chosen ETC to conduct the Community Surveys is because they have access to a lot of benchmark data, meaning that Fruita can compare its data to other cities in the United States, large and small.

The results of the 2021 Community Survey showed that overall, Fruita residents have a very positive perception of the City. Overall decreases in satisfaction included the City's efforts to keep residents informed, quality of police services and visibility of police officers in Fruita neighborhoods. As an effort to help with the latter, Officers have been initiating more proactive contacts and getting out more to local businesses to serve as a resource for them and the public as a whole.

Mr. Vassen reviewed some of the other questions and results that were included in the survey. These included things like:

- Overall Priorities for Improvement
- Perceptions (of overall quality of life, overall feeling of safety and overall value that residents receive)
- Agreement with specific statements about Diversity, Equity and Inclusion
- Reasons to live in Fruita
- Overall satisfaction with City Services by Major Category
- Rating the Overall Quality of Life in Fruita
- Overall Quality of Services provided by the City
- Rating the overall value received for taxes and fees
- Rating the overall feeling of safety
- Overall quality of City streets
- Overall flow of traffic and congestion management
- Overall quality of representation you receive from City Council
- Overall effectiveness of communication with the public
- **Trends:**
 - Short-term rental trends (notable increases and decreases of overall image, appearance, ease of travel, etc.)
 - Long-term trends (notable increases and decreases of amount of space, overall image of downtown, program offerings for adults, etc.)
- **Benchmarks:** (Fruita rates significantly higher than other communities):
 - Overall satisfaction with City services, items that influence perceptions, Public Safety, City communication, Parks and Recreation and Public Works
- **Priorities for Investment:**
 - Services that should receive the most emphasis over the next two years are 1) the overall quality of City streets and 2) overall flow of traffic & congestion management
- **Communication:** (the City is the most preferred source of information)
 - Satisfaction with City communication

- Communication outlets that residents are aware of or use
- Communication sources that are the most preferred way to learn about activities and services
- **Additional findings:**
 - Opinion about the level of Code Enforcement
 - Reasons for using the Snooks Bottom Open Space during the past 12 months
 - Products, services, events and other amenities that residents wish were available in Fruita (larger grocery store is #1, then more selection of restaurants, live music, more and better parking)
 - Types of products that respondents regularly shop online for (clothing is 51%, food is 20% and other services is 18%. Mr. Vassen stated that with the pandemic, shopping habits certainly changed because many stores were closed).
 - Approximate percentage of household's shopping that is done online (26%)
 - Should the City Council add a question about permitting the retail sales of cannabis in Fruita on the April 2022 ballot? (55% said no)
- **Summary:**
 - Residents have a very positive perception of the City. Satisfaction is much higher in Fruita than in other communities. Top priorities for improvement include:
 - ❖ Overall quality of City streets
 - ❖ Overall flow of traffic and congestion management
 - ❖ Overall quality of representation you receive from City Council
 - ❖ Overall effectiveness of City communication

Mr. Vassen noted that the full 2021 Community Survey is posted online at fruita.org. He also shared the following demographic information that was not included in the survey results:

- 31% of respondents have lived in Fruita for less than five years.
- 22% have lived in Fruita between five and ten years.
- 26% have lived in Fruita between eleven and twenty years.
- 21% have lived in Fruita twenty-one years or more.

- 22% of Fruita respondents are 65+ years old
- 21% of respondents are 55 to 64 years old
- 20% of respondents are 45 to 54 years old
- 18% of respondents are 35 to 44 years old
- 19% of respondents are under 35 years old

- 22% of respondents make more than \$100,000
- 28% of respondents make \$60,000 to \$100,000
- 33% of respondents make between \$30,000 and \$60,000
- 17% of respondents make under \$30,000

- 51% of respondents are female
- 49% of respondents are male
- Less than 1% preferred not to disclose or were non-binary

- 90% of respondents are white or Caucasian

- 13% are Hispanic.
- Overlap is due to respondents selecting multiple ethnicities.
- 80% of respondents shared that they own their home.
- 18% of respondents are renting.
- 97% of respondents said they are registered to vote.
- 3% said they are not registered to vote.

Councilor Williams said it seemed like the Police Department got criticized a little too much in the Survey, which surprised him because he's always been very happy with the Fruita Police Department. Mr. Bennett said he thought it could have been related to a buildup of negative sentiments for police departments across the country or perhaps a couple of minor incidents that occurred in Fruita that didn't bode well for perception. He added that the department had not been fully staffed, which made it harder for the department to engage with people more. Mr. Bennett said that self-initiated engagements have gone up significantly since then. Councilor Purser said she felt that the engagement styles of the Department may have changed time also. Mr. Vassen added that Chief Krouse and Lt. Peck would be the first to say that the community is very supportive of them and the Police Department.

Mr. Vassen noted that the mailing list that was used for the 2021 Community Survey came from the City's Utility Billing mailing list and recalled that there were approximately 5,200 households that should have received it. He added that next time, staff could use a registered voter list from Mesa County, except that not everyone over the age of 18 can register to vote, so some people could get left out of getting the mailer.

Councilor Williams asked Mr. Vassen if the above information is available on all of the City's Community Surveys and Mr. Vassen confirmed that it is and agreed to send the City Council information concerning whether there were increases or decreases in these numbers between the 2021 Community Survey and the prior one.

Mayor Breman called for a five-minute break at 9:00 p.m. The meeting was reconvened at 9:06 p.m.

B. PRESENTATION – OVERVIEW OF THE COMMUNICATIONS AND ENGAGEMENT PROGRAM AND TOURISM MARKETING PROGRAM – COMMUNICATIONS AND ENGAGEMENT SPECIALIST CIARA AMANN

Communications and Engagement Specialist Ciara Amann noted that according to the last Community Survey conducted in 2021, one of the public's top priorities is the City's communications with the public. She said that over the last two years, she has worked on expanding the City's communications efforts and centralizing them. The City also hired Ammon Pierce as a Communications and Marketing Coordinator who will oversee marketing for the Parks and Recreation Department and manage the City's tourism social media, which previously was the responsibility of an outside contracted marketing firm for the City of Fruita.

Mrs. Amann reviewed the goal and strategies of the City's communications. She cited the goal as:

“Telling the City of Fruita story to strengthen the relationship between the City and residents while also keeping them informed.”

Strategies of the City's communications include things such as highlighting City employees and the work they do and creating visuals, videos and photos. The fourth *State of the City* video just recently premiered at Rocky Mountain PBS. Other communications include answering FAQs, training people fun things about Fruita and educating the community. Staff is currently in the process of creating a video explaining growth in Fruita. Other efforts of the Communications program include:

- A focus on internal communications with City employees to make sure they are informed
- Hosting in-person events such as the Fruita Academy and monthly City Manager engagement events
- Maintaining the City of Fruita brand so people recognize the City's logo immediately when they see it
- Posting emergency alerts
- Conducting surveys and interactive activities

Mayor Breman called for a five-minute recess at 9:10 p.m. The Council meeting reconvened at 9:15 p.m.

Mrs. Amann handed out a flyer during the break that lists all the City's communication channels the City utilizes in an effort to reach as many residents as possible through digital or traditional media. One of the City's programs is called the "Traffic Impacts Email Notification Service," which notifies residents of construction on current City projects or development.

Councilor Williams requested more copies of the flyer so he and the other Council members could hand them out. Mrs. Amann stated that she has even been thinking about just having the QR Code available at various places in Fruita because it is tied to a page that is dedicated to communications on www.fruita.org that has the same information. She said that the Livability Commission is handing out the flyer at the Fruita Farmers' Market and the Fruita Academy students get them as well. Councilor Miller added that the Traffic Impacts Committee members think the program is such a good idea and she has already heard so much positive feedback about it.

Another idea from the group is to have a newsletter specific to Homeowners Associations (HOAs) that would be mailed quarterly in conjunction with the *City Link*. The HOA newsletter could contain information such as who to call and what to expect when irrigation water problems arise.

Mrs. Amann stated that the City has several communication channels, each of which serve a different purpose such as social media (which can reach large audiences) and the City's website, which she calls the hub of all the City's information. She pointed out that according to the previous presentation concerning the Community Survey, the City's website is one of the number one ways people like to receive information from the City.

Councilor Parrish referred to the previous slide in Mrs. Amann's presentation that said that the Daily Sentinel is the third most popular way that people receive information, but he didn't think that was accurate because the Sentinel doesn't print a lot about Fruita. He asked if staff was doing anything to change that. Mrs. Amann responded that staff has been trying different strategies with media partners to get more Fruita stories out there such as working on building relationships with Sentinel reporters and letting them know when different topics and events are coming up in Fruita.

Mrs. Amann remembered another new marketing campaign called "The Fruita Recap," which is basically an overview of shorter stories about Fruita that staff thinks the media will consider

newsworthy. There was success with the last two stories that were submitted to the Sentinel and staff is seeing that more Fruita stories are being picked up by them and the TV stations in the valley. Mrs. Amann added that staff is available if the Sentinel wants more information and is ready to provide a whole Press Release, interviews, photos and videos; whatever the Sentinel needs to make the story happen.

City Manager Mike Bennett added that Dan West with the Daily Sentinel is the reporter that covers the City of Fruita and staff has a great relationship with him. He pointed out that “The Fruita Recap” is so new that there have only been two issues of them so far. Mr. Bennett also stated that staff had discussions with a Sentinel reporter about doing stories regarding both 169 N. Mulberry Street and the “Launch,” which is the riverfront property the City wants to develop in partnership with 2 Forks Ventures. Less than a month ago, Mr. Bennett suggested that a Sentinel reporter look at the issue after the City enters into the public/private partnership when there will be a lot more detail on which to report. He added that he and the Mayor met with the new Executive Director of one of the local TV stations and they loved the idea of “The Fruita Recap.”

Councilor Parrish said he just didn’t feel like the Daily Sentinel would be his third highest priority as was reflected in the 2021 Community Survey, but he did want to make sure the City is making efforts to communicate with the Sentinel and local TV stations. Mrs. Amann responded that “The Fruita Recap” is a small part of the City’s communications methods and added that Fruita does have a monthly article that gets published in the Nickel, which is run by the Sentinel.

Mrs. Amann said she also serves as secretary for a communications team called the “Mesa County Communications Officers’ Association” within the valley that meets once per month and has an Executive Board. This year, the team will be inviting the media to attend the beginning of their meetings so that the team can share and pitch ideas to them. Their meetings are open to all communications and marketing professionals, but there is also representation from partners such as the City of Grand Junction, School District #51, Mesa County, Grand Valley Power and Ute Water.

Mrs. Amann added that there is also a great communications team between the City of Fruita and the Fruita Police Department, Lower Valley Fire and Family Health West.

Mrs. Amann said that at a previous City Council meeting, she touched on FEMA trainings that the Communications Team is prioritizing as well.

Mrs. Amann shared some social media numbers of the past 90 days and said it was cool to see how many people can be reached online. She said that 63,000 people were reached (seen the content) and 4,000 people were engaged (stopping, liking, commenting, sharing the content).

Councilor Williams asked Mrs. Amann if she was finding a big difference between organic engagement and “paid for” ad engagement. Mrs. Amann responded that the City of Fruita doesn’t really do any “paid for” engagement; it is all organic. Councilor Williams said that was his big argument with the Fruita Tourism Advisory Council; that they were spending way too much and not getting very much engagement in return.

Mrs. Amann stated that Ammon Pierce runs the City’s organic social media and is doing a great job. She explained that tourism marketing is the promotion of Fruita to visitors through a responsible and respectful approach. Examples include investing in the North Fruita Desert Expansion Plan, the Kokopelli section of the Colorado Riverfront Trail, Special Events Grant Program, maintenance of

public lands, the winter concert that was held in February and the Short-Term Rental software that the City's Special Projects Coordinator, Matt Carson, manages.

Mrs. Amann stated that a few responsibilities of tourism marketing include inspiring travel to and within Fruita, enhancing visitor experience, promoting responsible tourism in an area where geology, paleontology, mountain biking and other outdoor recreation resources are abundant, supporting Fruita's unique festivals, tourism-related events and continuing to implement the adjusted Marketing Plan based on the direction from the Fruita Tourism Advisory Council (FTAC). The FTAC's slogan has been "Play Like a Local," for many years, but in the last year, it was given a fresh, new look.

Assistant City Manager Shannon Vassen explained how the City's Marketing and Promotion Fund is funded through lodging tax collected by the City's Finance Department and reported to City Council each month in a monthly Financial Report. 3% of the total 6% lodging tax is designated for marketing and promotion of the City of Fruita. Year over year, the City has seen tremendous growth in lodging tax revenues, some of which is likely due to inflation, but mostly due to more people traveling to the area. Mr. Vassen explained that after the COVID pandemic, the City received \$172,000 in lodging tax revenues, which was a 92% increase over the prior year. The revenues were at \$181,000 the year after that and last year, totaled \$192,000, so the City continues to see year-over-year growth. Short-term rentals make up roughly 20% to 25% of all lodging tax revenues. The City has approximately \$300,000 in reserves for the Marketing and Promotion Fund that is restricted only for marketing. The City will be spending out of Fund Balance this year for the 18 Road Expansion Project, which is carried over from the prior year and also to update the City's Visitor Guide, which staff is in the process of doing.

Mrs. Amann reviewed expenses for Marketing and Promotion of the City. Part of Ammon Pierce's salary comes from the Marketing and Promotions Fund, as does Special Event funding. In 2024, \$41,000 went towards sponsoring Special Events and advertising and promotion, and most of the City's tourism and marketing is contracted out except for social media managed by Ammon Pierce. The City's software subscriptions for Short-Term Rentals and video and photo collections are also funded through marketing and promotions.

Mrs. Amann reviewed a few of the Special Events that have been sponsored by the City in 2024 such as the Fruita Fall Festival, Fruita Fat Tire Festival, 18 Hours of Fruita, CO2UT, Remy Queen of the Desert Gravel Bike Race, Kids Adventure Games and the Colorado Riverfront Concert Series. Any of these can apply for the funding and then the FTAC reviews the applications before taking them before the City Council with their recommendations.

Mrs. Amann also reviewed the City's Mini-Grant Program in which the City has grants for up to \$1,000 each. The Budget is smaller per year at \$4,000, and a few examples of projects that have been awarded funding in the past include the Fruita Area Chamber of Commerce's Guidebook, reprinting the NCA tear-off maps that can be found at trailheads, Roam Fest at 18 Road and the Chamber's new "Welcome" sign. In addition, this funding will help with the Colorado National Monument Association's 60th Anniversary, which is coming up soon.

Mrs. Amann stated that the City of Fruita has great partnerships with the Colorado Tourism Office and Town of Palisade. Fruita worked with Palisade last year on the Gravel Adventure Guide, which is a compilation of local gravel races (which are becoming a more popular activity for cyclists these days). She added that staff is attempting to get upgraded videos and photos via another grant through the Colorado Tourism Office. There were professional photographers and videographers in Fruita

just the previous Saturday to get content that staff will be able to use for the website in its marketing efforts. Finally, there is also the www.gofruita.com website and a weekly Information Update newsletter that people can sign up for.

Mrs. Amann also provided the Council with a few examples of some of the City's ads that are running right now and the new design for the "Play Like a Local" that is more specific to the audience that the City is trying to reach.

Councilor Miller commented that the social media for the City is so much better than it used to be; she hasn't had to make any corrections like she did when it was previously very often inaccurate. Councilor Williams commended Ammon Pierce for the photos he recently took that are so much more "Fruita."

Mayor Breman asked if the City's website has to comply with ADA regulations. Mrs. Amann responded that this is another initiative that staff is trying to tackle. Communications intern Katie has been helping with getting the City's website more ADA compliant and the City now has a service that crawls the back end of the website and flags areas that are not in compliance. There is also a new feature in the lefthand corner of the website where people can click on it to make the website unique to them whether that is changing the font, making text bigger, adding more color contrast or reading things out loud. The City also has an internal guide that staff is working on right now to train all staff on digital accessibility, whether that's the website or a pdf file. Mrs. Amann explained that the House Bill did get delayed for another year, so there's more time, but staff is currently actively working on making the City's digital content accessible. Mr. Bennett added that staff has made a ton of headway, but it doesn't hurt to have another year to keep working on it. Mrs. Amann confirmed that it is a priority for staff.

C. PRESENTATION – OVERVIEW OF THE SEWER FUND – PUBLIC WORKS DIRECTOR KIMBERLY BULLEN

Public Works Director Kimberly Bullen provided staff's presentation of an overview of the City's Sewer Fund. She noted that this should be one of the last presentations before the Council prepares for its Strategic Planning session.

Mrs. Bullen explained that the Sewer Fund is a proprietary fund (also known as an "Enterprise Fund"), so it is treated like a business in that the City collects sewer fees in order to provide sewer service to Fruita's citizens. She noted that the City currently bills about 5,400 properties at a 3% increase from last year and a 1% increase for an estimated 70 total residential building permits issued in 2024.

Mrs. Bullen noted that City Clerk/Finance Director Margaret Sell put together a sewer tap analysis for the last 18 years. Ms. Bullen said it was interesting to note that single-family residential units generated much more sewer tap revenue than the multi-family units. City Manager Mike Bennett explained that this is due to the fact that sewer taps are only billed only once when they are new and there have been more new single-family homes sold than multi-family ones.

Mrs. Bullen reviewed sewer projects the City has completed as follows:

H2S MITIGATION:

- \$2.1 million Guaranteed Maximum Price (GMP)
- \$1.83 million cost the City to complete the project
- \$900,000 Department of Local Affairs (DOLA) Grant the City received
- Included installation of Biofilter and replacement of 17 manholes

AERATION PROJECT:

- \$1.2 million GMP
- \$1.026 million cost the City to complete the project
- \$650,000 DOLA Grant the City received
- Included installation of removable aeration grid system in both oxidation ditches

MISCELLANEOUS WASTEWATER RECLAMATION FACILITY (WWRF) PROJECTS:

- VFD Replacement project (completed) \$205,175
- SCADA project \$200,000
- Bearing Assemblies (2023 – 2024) \$350,000
- Centrifuge/Appurtenances Design \$144,130
 - (Feed pump, piping, chute, upgrade polymer system, RDT pumps, conversion of ATAD Tank #3 to centrate EQ, electrical and controls)

NEEDS ASSESSMENT:

Mrs. Bullen stated that there is no Master Plan for the Sewer Fund, but staff does use a Needs Assessment that was developed by the City’s previous Public Works director Ken Haley of all of the WWRF projects and upgrades going back to 2016. She said that a majority of the projects have been completed over the last several years. Staff updated the Needs Assessment in 2021 and identified the higher priority projects to finish, some of which are tied to capacity and some to regulations.

Mrs. Bullen stated that WWRF staff continues to be “under the thumb” of the state in terms of them increasing regulations at the plant, for which they keep moving the deadline. The City will be forced to find ways to reduce phosphorus and nutrient levels to meet the state’s requirements.

Mr. Bennett added that at the WWRF, there will always be projects for expansion related to growth, ongoing maintenance and meeting regulation changes. He clarified that while the City has increased sewer rates to residents, staff does not want to burden the expenses for the WWRF purely on those residential monthly rates. The only other form of revenue for the Sewer Fund is Impact Fees, otherwise known as Tap Fees.

Mrs. Bullen also pointed out that next year, the WWRF will have the 2025 Sewer Permit Renewal and staff keeps hearing that the Colorado Department of Public Health & Environment (CDPHE) is behind on issuing permits; she was told earlier that the CDPHE issued a total of three (3) permits for the entire state last year. Ms. Bullen said that staff will really need to pay attention to the matter.

Councilor Miller asked what that will entail. Mrs. Bullen said that the state will want to look at a lot of the data that is collected at the WWRF on a daily basis including lab work, settings and flows. The City will have to prove that it is meeting the state’s requirements and is able to continue to meet those requirements.

Mrs. Bullen commended the work that staff at the WWRF does; saying that they are scientists who do amazing work. She added that the City will likely need to contract some engineering services to help work through the 2025 Sewer Permit Renewal process as a budgeted expense.

2024 PROJECTS – COLLECTIONS SYSTEM:

- Kingsview Lift Station \$460,000
- S. Mesa Street – replacement \$240,000 (tied to CDOT Grant of \$1.7 million awarded to the City of Fruita – going through some additional re-design, probably complete in 2025)
- Greenway Drive Phase 1 \$1 million

2024 – 2025 KINGSVIEW LIFT STATION:

- \$260,000 Budgeted
- \$200,000 DOLA Grant
- Replacement of Lift Stations
- Adding 3-Phase Power
- Adding Back-up generator
- Requires Site application with CDPHE (due to the addition of the backup generator)
- Construction – 1st Qtr. 2025

2024 – 2025 PROJECT: GREENWAY DRIVE SEWER LINE REPLACEMENT:

- Phase 1 – bore under UPRR
- Estimated \$1 million project cost
- DOLA Grant application in process for \$500,000

ADDITIONAL PROJECTS FOR THE 2025 COLLECTIONS SYSTEM:

- 19 Road improvements – sewer line
- I-70 lift station wet well concrete evaluation
- I-70 lift station second force main evaluation (hydraulic study)
- The Launch property timeframe for Raptor Road lift station – will require engineering and site application process
- Adobe Falls - Roto-phase replacement and installation with redundancy
- 15 ½ Road lift station – Roto-phase replacement and installation with redundancy
- Trailer-mounted bypass pump in case of emergencies
- Check valve replacement at I-70 lift station

CONGRESSIONAL DIRECTED SPENDING FOR COLLECTION LINES:

The City has applied for some Congressional Directed Spending to help replace about seven miles of poor sewer collection lines over time.

- Total Project cost - \$4 million
- Congressionally Directed Spending Request - \$2 million request

- Senators Bennet and Hickenlooper have submitted our project to the Appropriations Committee and Senate Interior Subcommittee for review and decision on which projects to include in funding bills.
- Probably won't find out until towards the end of this year whether the City will be awarded any funding

Mrs. Bullen displayed a color-coded map of the City of Fruita Sewer Line conditions effective January 3, 2024. She explained that the lines that are considered in poor condition are mainly located in the older part of Fruita (downtown) while the newer subdivisions' lines are in really great shape.

Mrs. Bullen also displayed maps of the sewer line projects of Greenway Drive, Fruita South Downtown, Mesa Street/Ottley Avenue and Forcemain Extension that had inset maps depicting the areas of the City that would be impacted if the sewer lines were to fail or if there was a blockage. A failure of the Forcemain Extension would affect all of Fruita because all of the sewer flows towards that lift station and then to the WWRF.

Mrs. Bullen recalled how prior to two years ago, the City had done a rate study for sewer service that was valid for five years. Results of the study showed that the City should increase its sewer rate by 3% every year for five years and then another rate study should be done. She said that the problem with those studies is that by the time a study is fully completed, it is already out of date because things change so much within the financial model of the Sewer Fund.

Staff did some research and found a program called "Waterworth," which is a Continuous Rate Management Model that integrates financial data from the Sewer Fund to generate models and predictions to provide a comprehensive view of operating and capital costs, revenues and reserves to better understand the impact of changes on affordability and financial sustainability.

Mrs. Bullen's presentation included demonstrations of two scenarios in a high-level summary in Waterworth after she and City Clerk/Finance Director Margaret Sell worked to update the City's audited numbers in the program.

Mrs. Bullen explained that one of the scenarios was modeled to show the results if the City did nothing with sewer rates or Plant Investment (tap) Fees and received no further grants. The results showed that the City's Cash Position drops below its Operating Threshold, which is based on requirements by the Colorado Water & Power Authority (the lender for the WWRF loan). The lender requires the City to have either 25% or 90 days' worth of Operating Revenue as well as 50% of the City's loan debt on hand so that in the event something were to happen, the City can still make the loan payment.

Mrs. Bullen pointed out the line representing the Cash Position in relation to the Cash Position Target of \$2 million and the Cash Position dips below the Operating Threshold, meaning there's no funding for the needs and upcoming projects of the WWRF in the next nine years according to the Needs Assessment.

Mrs. Bullen also showed the results of the second scenario where the City receives a 3% increase in Plant Investment Fees from new development and an increase of 2.5% in the monthly rate. In this model, the Cash Position stays above the Cash Position Target of \$2 million over the next nine years, meaning the City would have funds to undertake the needs and projects included in the Needs Assessment.

Mrs. Bullen demonstrated how a model gets built in the software with the Current Debt Service ending in 2033 to determine the revenue that is required to meet the needs of the Sewer Fund and WWRF. It takes into consideration Current Debt Service, Operating Expenses, Capital Expansion projects, Capital Improvements projects, Plant Investment Fees/Monthly Sewer Rates, Grants, Operating Revenue, Non-Operating Revenue, Developer Contributions and Sale of Sewer Service (commercial growth).

Mrs. Bullen pointed out that when the City starts doing some of the projects, the Cash Position is going to go down because the money is being spent, so the Sewer Fund can really see some peaks and valleys. She said staff can look at the Needs Assessment projects and start to try to plan them out so that the peaks and valleys are less severe depending on the needs of the WWRF and where the City is sitting with those projects.

City Manager Mike Bennett pointed out that the model(s) show that it is not sustainable for the City to leave the monthly sewer rates the same without any increases in the future. Mrs. Bullen added that new development should be (and are) paying for some of the sewer expenses and debt. She said that Waterworth really is a great tool; it was presented at a DOLA presentation and afterwards, DOLA began recommending it to all the other communities in Colorado. Mr. Bennett pointed out that rate studies are very costly and always require internal updates, but Waterworth would allow staff to continually add in Actual Financial numbers to assist the City with planning for projects and moving forward with each annual Budget cycle.

Mrs. Bullen provided a Financial snapshot of the Sewer Fund as follows:

Beginning Fund Balance 2024	\$7.5 million
Budgeted Revenues 2024	\$5.3 million
Operating Expenses 2024	\$2.1 million
Debt 2024	\$1.29 million
Capital Projects & Equipment	\$1.7 million
Ending Funds Available 2024	\$7.7 million

Sewer Fund – Restricted Funds:

Restricted Loan Covenant	\$1.06 million
Assigned – WWRF Equipment	\$750,000
Assigned – Vehicle Replacement	\$588,308
Assigned – Future Expansion	\$611,000
Assigned – Sewer Operations	\$4.8 million

Mrs. Bullen stated that staff needs to be very strategic about how the funds are used. Concerning monthly sewer rates, the City has averaged a 2% to 3% increase over the last few years. The Plant Investment Fee is currently \$7,000 and has been at that amount since around 2007. When the evaluation for building the WWRF was being conducted, the consultant provided a technical memo stating that the Plant Investment Fee should increase annually 3% and if the City had done that, the Plant Investment Fee would be almost \$10,000 today. Mrs. Bullen said for whatever reason, that didn't happen, so the City might be a little behind the curve on that. She added that Mr. Bennett suggested that the City look at tying the Plant Investment Fee to some sort of an Index so that annually, it receives an increase based on the Index.

In conclusion, Mrs. Bullen stated that one of the goals of sewer/collections is to establish a Fats-Oils-Grease (FOG) Program because there is a lot of it in Fruita's collections system (as it is in *all* sewer systems). Staff would like to implement some regulations and work with businesses to keep FOG out of the system as it damages the infrastructure and becomes costly to manage and mitigate.

Currently, the City is chemically dosing because for years, there has been such an accumulation of FOG at the I-70 lift station that it was creating a mat of grease that had to be pumped out weekly by staff and then taken to the WWRF and offloaded there. The chemical dosing seems to have a positive affect on FOG; it breaks up the mat and doesn't quite let it form into the thick mat that can't move down the system. It is expensive, however, and requires staff time to administer the dosing. Staff would like to get away from that and propose a program to the City Council, but is not quite ready to do that yet.

In closing, Mrs. Bullen stated that the WWRF's Superintendent has announced his retirement. The City is also in the process of interviewing for one of the A Operator positions and has received some pretty good candidates for that position, but Mrs. Bullen warned that the Superintendent position is going to be tough to fill.

9. CITY MANAGER'S REPORT

City Manager Mike Bennett provided the following updates:

- At the June 17, 2024 Regular City Council meeting, the Council will need to adjourn into a Housing Authority meeting to go into an Executive Session with Attorney Dalton Kelley with Butler Snow, who will be appearing virtually. There will be a discussion regarding a few proposals the Authority has received for new types of projects and the attorney will provide some advice on how to evaluate and move forward when the Authority gets such proposals. Following that discussion, the regular Council meeting needs to reconvene.
- Earlier in the day, the City's Leadership Team went to the City of Montrose to meet with their leadership staff. The morning was spent comparing Organizational Charts and some challenges and wins that each community has had followed by breakout sessions where Fruita Department Directors met with their Montrose counterparts. That was followed by lunch and discussion about a few topics of mutual interest and comparisons of each community's plans moving forward. Then, there was a tour of their riverfront development, which is a little different than what Fruita is doing, but Mike said a lot was learned about the modeling of that and good peer-to-peer learning overall. The City of Fruita will host the City of Montrose for the same kind of sessions either in late summer or fall.
- Mike called the Mike the Headless Chicken Festival very successful. He commended James on the music and Recreation staff for working so hard, especially since so many of them are new and haven't even done the festival before. He added that there were some things learned, but overall, there was positive feedback from the community. Staff had to stop taking registrations for the 5K marathon because after 400 participants, the City ran out of bibs, which were ordered based on the numbers of runners in the past.

Matthew asked how Grand Junction's race went and Mike said they had to cancel Saturday because they didn't have enough registrations, but they did have a very creative Open House for their Community Center. Rich said it was his understanding there was even another 5K

fundraiser for CASA at the Mesa County Fairgrounds that had 85 participants, which was disappointing for them. Mike added that at Mike the Headless Chicken Festival, there were some learning experiences about the new bathrooms downtown. Both positive and negative feedback was received by staff, but there is already signage ordered to help with the instructions on shutting the door. The averages were 1 flush every 4.2 and 4.5 minutes in each of the stalls during the festival. One of the blowers went out for a short period of time, but staff got it working again. Staff is working with the manufacturer on many adjustments to timing, but one of the things that will remain steady is the slowness of the door closures, but that is because of ADA regulations.

- Mike thanked the Mayor for the statement he read at the beginning of the meeting, saying it reminded him of when he, Shannon, Jeannine and Amy were at the CML Spring Outreach meeting a few weeks ago and learned that the CML's President's initiative this year is about "Civility." He said CML has a template of a Proclamation for Civility if the Council would like to issue one. Mike noted that the initiative materials reflect Fruita's *Norms of Conduct*, and if some of those things are missing in CML's draft Proclamation, he suggested that they could be added into a draft Proclamation for Fruita.
- Mike asked the Council members who were going to the CML Conference to email him or Jennifer Cupp the information about their plans such as whether they would be driving alone and when they plan to leave so that the per diem reports and checks for mileage and meals could be processed prior to the trip. He noted that the Conference will kick off on Tuesday, June 18th around 4:00 p.m.

10. COUNCIL REPORTS AND ACTIONS

COUNCILOR JEANNINE PURSER

Jeannine reported that the CML Spring Outreach dinner that Mike had referenced was so interesting because she and Amy got to meet the new City Manager for the City of Grand Junction and they had a conversation about how the Fruita City Council interacts and gets along and the new City Manager commented that the Fruita City Council should teach a class. They also discussed the topic of Civility and Jeannine learned that there is a Civility pledge that community board members and others can submit, which is what she and Amy did.

Jeannine said she was curious about the Ash Street comments that came up at the beginning of the meeting. She said she thought it was something worth looking into if the other Council members agreed. Mike said he talked to Tessa and told her he would work with the police and engineering on it. He added that when he asked her some follow-up questions, it sounded like there's not enough room for the radar speed trailer there, so staff is going to look at other methods such as rumble strips. Mike said he assured Tessa that he would be working with the two departments and would get back to her. Amy noted that Tessa had mentioned that there are no speed limit signs there and Mike agreed that a speed limit sign could help assuming staff can find a location for one.

Jeannine also asked about the status of the issue with the alley behind the public parking by the Hot Tomato. Mike said that there's nothing that requires the two accesses although it is preferred to have more accesses than one. He said there's nothing staff can do to prohibit people from driving in the alley and to do it right, the City would have to have permission of the property owners, the Council would have to budget some funds for it and staff would need to have a rule to cite from the Model

Traffic Code. He stated that it would depend on the Council whether they want to look at it as a project moving forward, but the Police and potentially the Fire Department would prefer that the City not do anything (Mike said he hadn't talked to the Fire Marshal, but typically for them, the more access, the better). The direction to staff was to put the discussion on the September 2024 Workshop Agenda as the June and July Workshop Agendas were already pretty full and in August, the Council will have Strategic Planning.

Jeannine asked if the Council was going to do a Mews tour sometime soon. Mr. Bennett responded that the property owner/developer wanted to get to a certain point with some interior finishes, so they estimated that they could be ready by mid-July. He said he would check to see if the third Tuesday in July prior to the meeting would work. Amy requested a tour of the Aspen Ave. apartments as well and Mike said he would also check with them about a tour.

COUNCILOR AMY MILLER

Amy said the CML Conference was really fun and neat because Fruita was like the "standard" that the rest of the municipalities were comparing themselves to

Amy noted that she had to miss the Historic Preservation Board meeting the previous day because she had such a crazy day. She told the other Council members that the housing market is up.

ANDREA SOLARLCZYK

Amanda reported that the Museums of Western Colorado (MWC) is going through quite an interesting and new era and she likes the new Director quite a bit. They also got rid of the one of the Directors of Operations, so there is a consolidation of their staff and a renewed sense of fundraising, which is something that hasn't happened much in the past. Andrea said she enjoyed her first meeting with the MWC Board and is looking forward to the next one. Matthew asked if Mike knew when the MWC is supposed to give the City Council an update. Mike responded that that is done typically going into the Budget process at some point in time like August or September.

COUNCILOR RICH PARRISH

Rich reported that he had a very short Community Development Block Grant (CDBG) Zoom meeting, who basically met to approve the minutes. Their next meeting will be in September and they didn't feel that there was a great need to do anything, which Rich did not oppose.

Rich reported that he also met with the Tourism Advisory Council (FTAC) and most of the meeting was taken up by listening to the report from the City's marketing/advertising agency, Colvita Creative. He said the report contained a lot of detail, was very long and the presenter didn't seem all that knowledgeable. He added that the agency inquired about the status of the I-70 billboard that the City is leasing to Family Health West because they felt it might be better used as advertising for the City.

A lengthy discussion was had concerning Colvita Creative, whether the City is getting what they are paying for and how to approach the FTAC members about it. At their next meeting, the board will be doing a Strengths, Weaknesses, Opportunities and Threats (SWOT) Analysis.

A decision was made to tell the FTAC members that the Council has concerns about Colvita and to ask for their opinion on the issue. Rich offered to play a role in that as the Council Liaison to the board. The FTAC will also be asked whether they want to renew another one-year contract with Colvita or if they would like to go through a Request for Proposal (RFP) process.

Mike suggested that there be both FTAC's recommendation and staff's recommendation to the Council related to the next steps. Matthew agreed that that might be a better way to judge and weigh the options.

Shannon pointed out that residents in Fruita don't see the bulk of the paid media because it appears in other markets for very specific demographics and it's always been that way regardless of the advertising agency, so that was something to keep in mind.

MAYOR MATTHEW BREMAN

Matthew reported that he has had a fair amount of conversation with the Municipal Court Judge and he report back about the dog Ordinance, aligning the Theft Code and some other information about a potential Ordinance related to hate crimes. He said Mike has had conversations with the Police Chief regarding what offenses go to Mesa County District Court versus Fruita Municipal Court. Matthew said he thought it would be worthwhile to have the Chief of Police and the Municipal Court Judge get together to talk through these things so that the Council can give direction on whether to move forward with the Ordinances and how to amend them if necessary.

Matthew stated that he was unaware that Fruita has a City Prosecutor, who reports to the City Attorney. He said the Council may need to include some questions on the evaluations of the City Prosecutor.

Matthew said there were some concerns about the condition of Reed Park and holding the Fruita Farmers' Market there in terms of bathrooms and electricity. He asked if staff was ready for the Market on the upcoming Saturday. Mike explained that everything is close to getting done; the grass will be open and there is a backup generator. He added that there will be port-o-potties as the bathrooms will not be finished yet. Matthew said the answer he kept getting from the Chamber was, "don't worry about it, we're working on it."

Matthew reported that he was at Rural Philanthropy Days earlier in the day and would be going back tomorrow. There are about 380 people participating.

Matthew also reported that he and Mike were flying to Washington, D.C. next week. Part of what they committed to is working on the Strategic Planning session while on the plane and will have more information about that coming up soon. He warned that everybody will have some homework.

Matthew said he continues to work on the Memorandum of Understanding with the Fruita Area Chamber of Commerce but it is not quite ready to share.

Matthew said that Greg in Palisade was a guest speaker in Episode 1 of the Grand Valley Podcast on Spotify. Matthew is going to be the guest speaker for Episode 2.

Matthew asked when the trip to Montrose is for the seven-minute presentation for the DOLA grant Kimberly Bullen mentioned. Mike said it was scheduled for the week of June 24th, but the actual date hadn't been set yet.

Matthew received consensus from the other Council members to proceed with the Civility Proclamation.

11. ADJOURN

With no further business before the Council, Mayor Breman adjourned the meeting at 10:59 p.m.

Respectfully submitted,

Deb Woods
Deputy City Clerk
City of Fruita



FRUITA

COLORADO

AGENDA ITEM COVER SHEET

TO: FRUITA CITY COUNCIL AND MAYOR

FROM: DEBRA WOODS, DEPUTY CITY CLERK

DATE: JULY 16, 2024

AGENDA TEXT: LIQUOR LICENSE RENEWAL – A request to approve the renewal of a Fermented Malt Beverage and Wine (Off-Premise) liquor license for Family Dollar #27356 located at 1668 W. Highway 6 & 50

BACKGROUND

The Fermented Malt Beverage and Wine (Off-Premises) Liquor License for Family Dollar #27356 located at 1668 W. Highway 6 & 50 is up for renewal. Their current license expires on **October 9, 2024**. The City Clerk’s office has not been advised of any issues or concerns related to the liquor license during the past year. The Police Department report indicates that there have not been any violations or incidents reported to them in the last year and there is nothing unusual or of concern that would hinder renewal of the license. There are no TIPS certificates on file at the City Clerk’s Office.

The following information is provided as background on the liquor license renewal process:

Pursuant to State Statutes, the local licensing authority (City Council) may cause a hearing on the application for renewal to be held. No renewal hearing shall be held until a notice of hearing has been conspicuously posted on the licensed premises for a period of ten days and notice of the hearing has been provided the applicant at least ten days prior to the hearing. The licensing authority may refuse to renew any license for good cause, subject to judicial review.

This item is placed on the Consent agenda for the Council to determine if there is any cause for a hearing to be held on the renewal of the liquor license. If there is no cause for a hearing, the City Council should approve the renewal of the existing license. If there is cause for a hearing, the City Council should set a date to hold a quasi-judicial hearing to determine if there are sufficient grounds for suspension or revocation of the liquor license. The City Council may also temporarily suspend any license, without notice, pending any prosecution, investigation or public hearing. No such suspension shall be for a period of more than 15 days.

FISCAL IMPACT

None.

APPLICABILITY TO CITY GOALS AND OBJECTIVES

The City of Fruita is charged with protection of the public health, safety and welfare. The review and

renewal of liquor licenses ensures that licensed establishments are operating by the rules and regulations adopted by the City and State concerning the sale or service of beer and alcoholic beverages.

OPTIONS AVAILABLE TO THE COUNCIL

1. Renew the Fermented Malt Beverage and Wine (Off-Premises) Liquor License.
2. Schedule a hearing date to determine if there is good cause for the license to be suspended or revoked.

RECOMMENDATION

- **RENEW THE FERMENTED MALT BEVERAGE AND WINE (OFF-PREMISES) LIQUOR LICENSE FOR FAMILY DOLLAR #27356 LOCATED AT 1668 W. HIGHWAY 6 & 50**

DR 8400 (02/19/24)
 COLORADO DEPARTMENT OF REVENUE
 Liquor Enforcement Division
 PO BOX 17087
 Denver CO 80217-0087
 (303) 205-2300

Submit to Local Licensing Authority

FAMILY DOLLAR #27356
500 VOLVO PARKWAY
(8TH FLOOR)
Chesapeake VA 23320

Fees Due	
Annual Renewal Application Fee (\$125 Effective July 1, 2023 - June 30, 2024 and \$250.00 for application received by LED on or after July 1st, 2024)	\$
Renewal Fee	221.25
Storage Permit \$100 X _____	\$
Sidewalk Service Area \$75.00	\$
Additional Optional Premise Hotel & Restaurant \$100 X _____	\$
Related Facility - Campus Liquor Complex \$160.00 per facility	\$
Amount Due/Paid	\$221.25

Make check payable to: Colorado Department of Revenue. The State may convert your check to a one-time electronic banking transaction. Your bank account may be debited as early as the same day received by the State. If converted, your check will not be returned. If your check is rejected due to insufficient or uncollected funds, the Department may collect the payment amount directly from your banking account electronically.

Retail Liquor License Renewal Application

Please verify & update all information below. Return to city or county licensing authority by due date.

Note that the Division will not accept cash.

Paid by check
 Paid Online

Uploaded to MoveIt on Date

Licensee Name

FAMILY DOLLAR STORES OF COLORADO LLC

Doing Business As Name (DBA)

FAMILY DOLLAR #27356

Liquor License Number

04-01894

License Type

Fermented Malt Beverage and Wine (city)

Sales Tax License Number

08067335-0152

Expiration Date

10/09/2024

Due Date

08/25/2024

Business Address

Street Address

1668 WEST HIGHWAY 6 & 50

Phone Number

4707637844

City, State, ZIP Code

Fruita CO 81521

Mailing Address

Street Address

500 VOLVO PARKWAY (8TH FLOOR)

City, State, ZIP Code

Chesapeake VA 23320

Email

ab-licensing@dollartree.com

Operating Manager

Deborah Koury

Date of Birth

4/5/62

Home Address

Street Address		Phone Number
1685 11 8/10 Rd		970-208-0353
City	State	ZIP Code
Loma	CO	81524

1. Do you have legal possession of the premises at the street address?..... Yes No

Are the premises owned or rented? Owned Rented*

*If rented, expiration date of lease

12/31/2026

1. Are you renewing a storage permit, additional optional premises, sidewalk service area, or related facility?..... Yes No

If yes, please see the table in the upper right hand corner and include all fees due.

2. Are you renewing a takeout and/or delivery permit?..... Yes No

(Note: must hold a qualifying license type and be authorized for takeout and/or delivery license privileges)

If selecting 'Yes', an additional \$11.00 is required to renew the permit.

If so, which are you renewing?..... Delivery Takeout Both Takeout and Delivery

3. Since the date of filing of the last application, has the applicant, including its manager, partners, officer, directors, stockholders, members (LLC), managing members (LLC), or any other person with a 10% or greater financial interest in the applicant, been found in final order of a tax agency to be delinquent in the payment of any state or local taxes, penalties, or interest related to a business?..... Yes No

Since the date of filing of the last application, has the applicant, including its manager, partners, officer, directors, stockholders, members (LLC), managing members (LLC), or any other person with a 10% or greater financial interest in the applicant failed to pay any fees or surcharges imposed pursuant to section 44-3-503, C.R.S.?..... Yes No

4. Since the date of filing of the last application, has there been any change in financial interest (new notes, loans, owners, etc.) or organizational structure (addition or deletion of officers, directors, managing members or general partners)?..... Yes No

If yes, explain in detail and attach a listing of all liquor businesses in which these new lenders, owners (other than licensed financial institutions), officers, directors, managing members, or general partners are materially interested.

1. Since the date of filing of the last application, has the applicant or any of its agents, owners, managers, partners or lenders (other than licensed financial institutions) been convicted of a crime? Yes No

If yes, attach a detailed explanation.

2. Since the date of filing of the last application, has the applicant or any of its agents, owners, managers, partners or lenders (other than licensed financial institutions) been denied an alcohol beverage license, had an alcohol beverage license suspended or revoked, or had interest in any entity that had an alcohol beverage license denied, suspended or revoked? Yes No

If yes, attach a detailed explanation.

3. Does the applicant or any of its agents, owners, managers, partners or lenders (other than licensed financial institutions) have a direct or indirect interest in any other Colorado liquor license, including loans to or from any licensee or interest in a loan to any licensee? Yes No

If yes, attach a detailed explanation.

Affirmation & Consent

I declare under penalty of perjury in the second degree that this application and all attachments are true, correct and complete to the best of my knowledge.

Type or Print Name of Applicant/Authorized Agent of Business

Harry R. Spencer

Title

Assistant Secretary

Signature



Date (MM/DD/YY)

06/20/2024

Report & Approval of City or County Licensing Authority

The foregoing application has been examined and the premises, business conducted and character of the applicant are satisfactory, and we do hereby report that such license, if granted, will comply with the provisions of Title 44, Articles 4 and 3, C.R.S., and Liquor Rules.

Therefore this application is approved.

Local Licensing Authority For

The City of Fruita

Title

MATTHEW BEULAN, MAYOR

Attest

Signature

Date (MM/DD/YY)

DR 8495 (02/18/24)
 COLORADO DEPARTMENT OF REVENUE
 Liquor Enforcement Division
 PO BOX 17087
 Denver CO 80217-0087
 (303) 205-2300

Tax Check Authorization, Waiver, and Request to Release Information

I, Harry R. Spencer

am signing this Tax Check Authorization, Waiver and Request to Release Information (hereinafter "Waiver") on behalf of

(the "Applicant/Licensee")

Family Dollar # 27356

to permit the Colorado Department of Revenue and any other state or local taxing authority to release information and documentation that may otherwise be confidential, as provided below. If I am signing this Waiver for someone other than myself, including on behalf of a business entity, I certify that I have the authority to execute this Waiver on behalf of the Applicant/Licensee.

The Executive Director of the Colorado Department of Revenue is the State Licensing Authority, and oversees the Colorado Liquor Enforcement Division as his or her agents, clerks, and employees. The information and documentation obtained pursuant to this Waiver may be used in connection with the Applicant/Licensee's liquor license application and ongoing licensure by the state and local licensing authorities. The Colorado Liquor Code, section 44-3-101, et seq. ("Liquor Code"), and the Colorado Liquor Rules, 1 CCR 203-2 ("Liquor Rules"), require compliance with certain tax obligations, and set forth the investigative, disciplinary and licensure actions the state and local licensing authorities may take for violations of the Liquor Code and Liquor Rules, including failure to meet tax reporting and payment obligations.

The Waiver is made pursuant to section 39-21-113(4), C.R.S., and any other law, regulation, resolution or ordinance concerning the confidentiality of tax information, or any document, report or return filed in connection with state or local taxes. This Waiver shall be valid until the expiration or revocation of a license, or until both the state and local licensing authorities take final action to approve or deny any application(s) for the renewal of the license, whichever is later. Applicant/Licensee agrees to execute a new waiver for each subsequent licensing period in connection with the renewal of any license, if requested.

By signing below, Applicant/Licensee requests that the Colorado Department of Revenue and any other state or local taxing authority or agency in the possession of tax documents or information, release information and documentation to the Colorado Liquor Enforcement Division, and its duly authorized employees, to act as the Applicant's/Licensee's duly authorized representative under section 39-21-113(4), C.R.S., solely to allow the state and local licensing authorities, and their duly authorized employees, to investigate compliance with the Liquor Code and Liquor Rules. Applicant/Licensee authorizes the state and local licensing authorities, their duly authorized employees, and their legal representatives, to use the information and documentation obtained using this Waiver in any administrative or judicial action regarding the application or license.

Name (Individual/Business)

Family Dollar Stores of Colorado LLC dba Family Dollar # 27356

Social Security Number/Tax Identification Number

56-1587711

Home Phone Number

970-208-0353 Store #

Business/Work Phone Number

757-321-5000 - Corp. #

Street Address

1668 US Highway 6 & 50

City

Fuita

State

CO

ZIP Code

81521

Printed name of person signing on behalf of the Applicant/Licensee

Harry R. Spencer, Assistant Secretary

Applicant/Licensee's Signature (Signature authorizing the disclosure of confidential tax information) Date Signed



06/20/2024

Privacy Act Statement

Providing your Social Security Number is voluntary and no right, benefit or privilege provided by law will be denied as a result of refusal to disclose it. § 7 of Privacy Act, 5 USCS § 552a (note).

**CITY OF FRUITA
MEMORANDUM**

TO:	FRUITA POLICE DEPARTMENT
FROM:	DEBRA WOODS, DEPUTY CITY CLERK
DATE:	JUNE 28, 2024
RE:	FERMENTED MALT BEVERAGE AND WINE (OFF PREMISES) LIQUOR LICENSE RENEWAL

License Information

Licensee:	Family Dollar #27356
Location:	1668 West Highway 6 & 50
Type of License:	Fermented Malt Beverage and Wine (Off Premises)
Expiration Date of Current License:	October 9, 2024
City Council Hearing Date:	July 16, 2024
DUE DATE FOR POLICE REPORT:	July 12, 2024

Tips certificates on File

Employee:	Date:	Exp.
(None)		

Report of Fruita Police Department

A)	Have there been any reported violation(s) of the Liquor or Beer Code in the last year?	Yes	No
B)	Have there been any incidents reported to the Police Dept in the last year that would pertain to the liquor license and the establishment's control of alcoholic beverages and their patrons?	Yes	No
C)	Are there other concerns that need to be brought to the attention of the City Council?	Yes	No

Please attach documentation to support the above noted violation(s), incidents or comments.

Signed: Paula Rajewich _____ Date: 06-28-24 _____



FRUITA COLORADO

AGENDA ITEM COVER SHEET

TO: FRUITA CITY COUNCIL AND MAYOR

FROM: DEBRA WOODS, DEPUTY CITY CLERK

DATE: JULY 16, 2024

AGENDA TEXT: LIQUOR LICENSE RENEWAL – A request to approve the renewal of a Beer and Wine Liquor License – Malt and Vinous (City) for Munchies Pizza & Deli located at 550 Kokopelli Blvd.

BACKGROUND

The Beer and Wine Liquor License for Munchies Pizza & Deli located at 550 Kokopelli Blvd. is up for renewal. Their current license expires on **September 23, 2024**.

The Police Department had nothing to report regarding this establishment. The City Clerk’s office has not been advised of any issues or concerns related to the liquor license during the past year. There are no current Alcohol Server Responsibility Training certificates on file at the City Clerk’s office.

The following information is provided as background on the liquor license renewal process:

Pursuant to State Statutes, the local licensing authority (City Council) may cause a hearing on the application for renewal to be held. No renewal hearing shall be held until a notice of hearing has been conspicuously posted on the licensed premises for a period of ten days and notice of the hearing has been provided the applicant at least ten days prior to the hearing. The licensing authority may refuse to renew any license for good cause, subject to judicial review.

This item is placed on the Consent agenda for the Council to determine if there is any cause for a hearing to be held on the renewal of the liquor license. If there is no cause for a hearing, the City Council should approve the renewal of the existing license. If there is cause for a hearing, the City Council should set a date to hold a quasi-judicial hearing to determine if there are sufficient grounds for suspension or revocation of the liquor license. The City Council may also temporarily suspend any license, without notice, pending any prosecution, investigation or public hearing. No such suspension shall be for a period of more than 15 days.

FISCAL IMPACT

None.

APPLICABILITY TO CITY GOALS AND OBJECTIVES

The City of Fruita is charged with protection of the public health, safety and welfare. The review and renewal of liquor licenses ensures that licensed establishments are operating by the rules and regulations adopted by the City and State concerning the sale or service of beer and alcoholic beverages.

OPTIONS AVAILABLE TO THE COUNCIL

1. Renew the Beer and Wine (City) Liquor License for Munchies Pizza & Deli in Fruita.
2. Schedule a hearing date to determine if there is good cause for the license to be suspended or revoked.

RECOMMENDATION

It is the recommendation of staff that the Council move to:

- **RENEW THE BEER AND WINE LIQUOR LICENSE FOR MUNCHIES PIZZA & DELI LOCATED AT 550 KOKOPELLI BLVD.**

DR 8400 (02/16/24)
 COLORADO DEPARTMENT OF REVENUE
 Liquor Enforcement Division
 PO BOX 17087
 Denver CO 80217-0087
 (303) 205-2300

Submit to Local Licensing Authority

MUNCHIES PIZZA & DELI
550 KOKOPELLI
BOULEVARD
Fruita CO 81521

Fees Due		Section 6, Item D.
Annual Renewal Application Fee (\$125 Effective July 1, 2023 - June 30, 2024 and \$250.00 for application received by LED on or after July 1st, 2024)	\$	
Renewal Fee		476.25
Storage Permit \$100 X _____	\$	
Sidewalk Service Area \$75.00	\$	
Additional Optional Premise Hotel & Restaurant \$100 X _____	\$	
Related Facility - Campus Liquor Complex \$160.00 per facility	\$	
Amount Due/Paid		\$476.25

Make check payable to: Colorado Department of Revenue. The State may convert your check to a one-time electronic banking transaction. Your bank account may be debited as early as the same day received by the State. If converted, your check will not be returned. If your check is rejected due to insufficient or uncollected funds, the Department may collect the payment amount directly from your banking account electronically.

Retail Liquor License Renewal Application

Please verify & update all information below. Return to city or county licensing authority by due date.

Note that the Division will not accept cash.

Paid by check
 Paid Online

Uploaded to Movelt on Date

Licensee Name

MUNCHIES PIZZA & DELI LLC

Doing Business As Name (DBA)

MUNCHIES PIZZA & DELI

Liquor License Number

03-10493

License Type

Beer & Wine (city)

Sales Tax License Number

267890510000

Expiration Date

09/23/2024

Due Date

08/09/2024

Business Address

Street Address

550 KOKOPELLI BOULEVARD

Phone Number

9708580953

City, State, ZIP Code

Fruita CO 81521

Mailing Address

Street Address

550 KOKOPELLI BOULEVARD

City, State, ZIP Code

Fruita CO 81521

Email

Kim@munchiesfruita.com

Operating Manager

Michael Searay

Date of Birth

02-15-1970

Home Address

Section 6, Item D.

Street Address

Phone Number

1571 Powis Ln

970-261-8980

City

State

ZIP Code

Fruita

CO

81521

1. Do you have legal possession of the premises at the street address?..... Yes No

Are the premises owned or rented? Owned Rented*

*If rented, expiration date of lease
Feb 28, 2029

1. Are you renewing a storage permit, additional optional premises, sidewalk service area, or related facility?..... Yes No

If yes, please see the table in the upper right hand corner and include all fees due.

2. Are you renewing a takeout and/or delivery permit?..... Yes No

(Note: must hold a qualifying license type and be authorized for takeout and/or delivery license privileges)

If selecting 'Yes', an additional \$11.00 is required to renew the permit.

If so, which are you renewing?..... Delivery Takeout Both Takeout and Delivery

3. Since the date of filing of the last application, has the applicant, including its manager, partners, officer, directors, stockholders, members (LLC), managing members (LLC), or any other person with a 10% or greater financial interest in the applicant, been found in final order of a tax agency to be delinquent in the payment of any state or local taxes, penalties, or interest related to a business?..... Yes No

Since the date of filing of the last application, has the applicant, including its manager, partners, officer, directors, stockholders, members (LLC), managing members (LLC), or any other person with a 10% or greater financial interest in the applicant failed to pay any fees or surcharges imposed pursuant to section 44-3-503, C.R.S.?..... Yes No

4. Since the date of filing of the last application, has there been any change in financial interest (new notes, loans, owners, etc.) or organizational structure (addition or deletion of officers, directors, managing members or general partners)?..... Yes No

If yes, explain in detail and attach a listing of all liquor businesses in which these new lenders, owners (other than licensed financial institutions), officers, directors, managing members, or general partners are materially interested.

Section 6, Item D.

1. Since the date of filing of the last application, has the applicant or any of its agents, owners, managers, partners or lenders (other than licensed financial institutions) been convicted of a crime? Yes No

If yes, attach a detailed explanation.

2. Since the date of filing of the last application, has the applicant or any of its agents, owners, managers, partners or lenders (other than licensed financial institutions) been denied an alcohol beverage license, had an alcohol beverage license suspended or revoked, or had interest in any entity that had an alcohol beverage license denied, suspended or revoked? Yes No

If yes, attach a detailed explanation.

3. Does the applicant or any of its agents, owners, managers, partners or lenders (other than licensed financial institutions) have a direct or indirect interest in any other Colorado liquor license, including loans to or from any licensee or interest in a loan to any licensee? Yes No

If yes, attach a detailed explanation.

Affirmation & Consent

I declare under penalty of perjury in the second degree that this application and all attachments are true, correct and complete to the best of my knowledge.

Type or Print Name of Applicant/Authorized Agent of Business

Michael R. Searcy

Title
Owner

Signature
Date (MM/DD/YY)
6-27-24

Report & Approval of City or County Licensing Authority

The foregoing application has been examined and the premises, business conducted and character of the applicant are satisfactory, and we do hereby report that such license, if granted, will comply with the provisions of Title 44, Articles 4 and 3, C.R.S., and Liquor Rules.

Therefore this application is approved.

Local Licensing Authority For

The City of Fruita

Title
Attest
MATTHEW BREWAN, MAYOR

Signature
Date (MM/DD/YY)

DR 8495 (02/16/24)
 COLORADO DEPARTMENT OF REVENUE
 Liquor Enforcement Division
 PO BOX 17087
 Denver CO 80217-0087
 (303) 205-2300

Section 6, Item D.

Tax Check Authorization, Waiver, and Request to Release Information

I, Kimberly Searay

am signing this Tax Check Authorization, Waiver and Request to Release Information (hereinafter "Waiver") on behalf of

(the "Applicant/Licensee")

Munchies Pizza + Deli LLC

to permit the Colorado Department of Revenue and any other state or local taxing authority to release information and documentation that may otherwise be confidential, as provided below. If I am signing this Waiver for someone other than myself, including on behalf of a business entity, I certify that I have the authority to execute this Waiver on behalf of the Applicant/Licensee.

The Executive Director of the Colorado Department of Revenue is the State Licensing Authority, and oversees the Colorado Liquor Enforcement Division as his or her agents, clerks, and employees. The information and documentation obtained pursuant to this Waiver may be used in connection with the Applicant/Licensee's liquor license application and ongoing licensure by the state and local licensing authorities. The Colorado Liquor Code, section 44-3-101. et seq. ("Liquor Code"), and the Colorado Liquor Rules, 1 CCR 203-2 ("Liquor Rules"), require compliance with certain tax obligations, and set forth the investigative, disciplinary and licensure actions the state and local licensing authorities may take for violations of the Liquor Code and Liquor Rules, including failure to meet tax reporting and payment obligations.

The Waiver is made pursuant to section 39-21-113(4), C.R.S., and any other law, regulation, resolution or ordinance concerning the confidentiality of tax information, or any document, report or return filed in connection with state or local taxes. This Waiver shall be valid until the expiration or revocation of a license, or until both the state and local licensing authorities take final action to approve or deny any application(s) for the renewal of the license, whichever is later. Applicant/Licensee agrees to execute a new waiver for each subsequent licensing period in connection with the renewal of any license, if requested.

By signing below, Applicant/Licensee requests that the Colorado Department of Revenue and any other state or local taxing authority or agency in the possession of tax documents or information, release information and documentation to the Colorado Liquor Enforcement Division, and its duly authorized employees, to act as the Applicant's/Licensee's duly authorized representative under section 39-21-113(4), C.R.S., solely to allow the state and local licensing authorities, and their duly authorized employees, to investigate compliance with the Liquor Code and Liquor Rules. Applicant/Licensee authorizes the state and local licensing authorities, their duly authorized employees, and their legal representatives, to use the information and documentation obtained using this Waiver in any administrative or judicial action regarding the application or license.

Name (Individual/Business)

Section 6, Item D.

Kimberly Searcy / Munchies Pizza & Deli LLC

Social Security Number/Tax Identification Number

Home Phone Number

Business/Work Phone Number

90-0358751

970-858-3708

970-858-0953

Street Address

550 Kokopelli Blvd

City

State

ZIP Code

Fruita

CO

81521

Printed name of person signing on behalf of the Applicant/Licensee

Kimberly Searcy

Applicant/Licensee's Signature (Signature authorizing the disclosure of confidential tax information) Date Signed

Kimberly Searcy

6-28-24

Privacy Act Statement

Providing your Social Security Number is voluntary and no right, benefit or privilege provided by law will be denied as a result of refusal to disclose it. § 7 of Privacy Act, 5 USCS § 552a (note).

**CITY OF FRUITA
MEMORANDUM**

TO:	FRUITA POLICE DEPARTMENT
FROM:	DEBRA WOODS, DEPUTY CITY CLERK
DATE:	JUNE 28, 2024
RE:	BEER AND WINE LIQUOR LICENSE RENEWAL

License Information

Licensee :	Munchies Pizza & Deli, LLC
Location :	550 Kokopelli Blvd
Type of License :	Beer and Wine License
Expiration Date of Current License :	September 23, 2024
City Council Hearing Date :	July 16, 2024
DUE DATE FOR POLICE REPORT:	July 12, 2024

Tips certificates on File

Employee:	Expiration Date:

Report of Fruita Police Department

A)	Have there been any reported violation(s) of the Liquor or Beer Code in the last year?	Yes	No
B)	Have there been any incidents reported to the Police Dept in the last year that would pertain to the liquor license and the establishment's control of alcoholic beverages and their patrons?	Yes	No
C)	Are there other concerns that need to be brought to the attention of the City Council?	Yes	No

Please attach documentation to support the above noted violation(s), incidents or comments.

Signed: Paula Rajewich _____

Date: 7-1-24 _____



FRUITA COLORADO

AGENDA ITEM COVER SHEET

TO: FRUITA CITY COUNCIL AND MAYOR

FROM: DEBRA WOODS, DEPUTY CITY CLERK

DATE: JULY 16, 2024

AGENDA TEXT: LIQUOR LICENSE RENEWAL – A request to approve the renewal of a Beer and Wine Liquor License for Camilla’s Kaffe located at 206 E. Aspen Ave.

BACKGROUND

The Beer and Wine Liquor License for Camilla’s Kaffe located at 206 E. Aspen Ave. is up for renewal. Their current license expires on **July 28, 2024**.

The Police Department report indicates there has been nothing of concern that would hinder the renewal. There are no current TIPS certificates on file at the City Clerk’s Office.

The following information is provided as background on the liquor license renewal process:

Pursuant to State Statutes, the local licensing authority (City Council) may cause a hearing on the application for renewal to be held. No renewal hearing shall be held until a notice of hearing has been conspicuously posted on the licensed premises for a period of ten days and notice of the hearing has been provided to the applicant at least ten days prior to the hearing. The licensing authority may refuse to renew any license for good cause, subject to judicial review.

This item is placed on the agenda for the Council to determine if there is any cause for a hearing to be held on the renewal of the liquor license. If there is no cause for a hearing, the City Council should approve the renewal of the existing license. If there is cause for a hearing, the City Council should set a date to hold a quasi-judicial hearing to determine if there are sufficient grounds for suspension or revocation of the liquor license. The City Council may also temporarily suspend any license, without notice, pending any prosecution, investigation or public hearing. No such suspension shall be for a period of more than 15 days.

FISCAL IMPACT

None.

APPLICABILITY TO CITY GOALS AND OBJECTIVES

The City of Fruita is charged with protection of the public health, safety and welfare. The review and renewal of liquor licenses ensures that licensed establishments are operating by the rules and regulations adopted by the City and State concerning the sale or service of beer and alcoholic beverages.

OPTIONS AVAILABLE TO THE COUNCIL

1. Renew the Beer and Wine Liquor License.
2. Schedule a hearing date to determine if there is good cause for the license to be suspended or revoked.

RECOMMENDATION

It is the recommendation of staff that the Council move to:

- **RENEW THE BEER AND WINE LIQUOR LICENSE FOR CAMILLA'S KAFFE LOCATED AT 206 E. ASPEN AVE.**

DR 8400 (02/16/24)
 COLORADO DEPARTMENT OF REVENUE
 Liquor Enforcement Division
 PO BOX 17087
 Denver CO 80217-0087
 (303) 205-2300

Submit to Local Licensing Authority

CAMILLA'S KAFFE
206 EAST ASPEN
AVENUE
Fruita CO 81521

Section 6, Item E.

Fees Due		
Annual Renewal Application Fee (\$125 Effective July 1, 2023 - June 30, 2024 and \$250.00 for application received by LED on or after July 1st, 2024)	\$	250 ⁰⁰
Renewal Fee	\$	351.25
Storage Permit \$100 X _____	\$	
Sidewalk Service Area \$75.00	\$	
Additional Optional Premise Hotel & Restaurant \$100 X _____	\$	
Related Facility - Campus Liquor Complex \$160.00 per facility	\$	
Amount Due/Paid	\$	601.25

Make check payable to: Colorado Department of Revenue. The State may convert your check to a one-time electronic banking transaction. Your bank account may be debited as early as the same day received by the State. If converted, your check will not be returned. If your check is rejected due to insufficient or uncollected funds, the Department may collect the payment amount directly from your banking account electronically.

Retail Liquor License Renewal Application

Please verify & update all information below. Return to city or county licensing authority by due date.

Note that the Division will not accept cash.

Paid by check

Uploaded to MoveIt on Date

Paid Online

Licensee Name

CAMILLA'S KAFFE INC

Doing Business As Name (DBA)

CAMILLA'S KAFFE

Liquor License Number

03-16387

License Type

Beer & Wine (city)

Sales Tax License Number

95041091

Expiration Date

07/28/2024

Due Date

06/13/2024

Business Address

Street Address

206 EAST ASPEN AVENUE

Phone Number

9708587950

City, State, ZIP Code

Fruita CO 81521

Mailing Address

Street Address

206 EAST ASPEN AVENUE

City, State, ZIP Code

Fruita CO 81521

Email

Operating Manager

Camilla Smith

Date of Birth

01/25/1976

Home Address

Section 6, Item E.

Street Address		Phone Number
266 N Mulberry street		970-2964077
City	State	ZIP Code
Fruita	CO	81521

1. Do you have legal possession of the premises at the street address? Yes No

Are the premises owned or rented? Owned Rented*

*If rented, expiration date of lease

1. Are you renewing a storage permit, additional optional premises, sidewalk service area, or related facility? Yes No

If yes, please see the table in the upper right hand corner and include all fees due.

2. Are you renewing a takeout and/or delivery permit? Yes No

(Note: must hold a qualifying license type and be authorized for takeout and/or delivery license privileges)

If selecting 'Yes', an additional \$11.00 is required to renew the permit.

If so, which are you renewing? Delivery Takeout Both Takeout and Delivery

3. Since the date of filing of the last application, has the applicant, including its manager, partners, officer, directors, stockholders, members (LLC), managing members (LLC), or any other person with a 10% or greater financial interest in the applicant, been found in final order of a tax agency to be delinquent in the payment of any state or local taxes, penalties, or interest related to a business? Yes No

Since the date of filing of the last application, has the applicant, including its manager, partners, officer, directors, stockholders, members (LLC), managing members (LLC), or any other person with a 10% or greater financial interest in the applicant failed to pay any fees or surcharges imposed pursuant to section 44-3-503, C.R.S.? Yes No

4. Since the date of filing of the last application, has there been any change in financial interest (new notes, loans, owners, etc.) or organizational structure (addition or deletion of officers, directors, managing members or general partners)? Yes No

If yes, explain in detail and attach a listing of all liquor businesses in which these new lenders, owners (other than licensed financial institutions), officers, directors, managing members, or general partners are materially interested.

Section 6, Item E.

1. Since the date of filing of the last application, has the applicant or any of its agents, owners, managers, partners or lenders (other than licensed financial institutions) been convicted of a crime?.....

Yes No

If yes, attach a detailed explanation.

2. Since the date of filing of the last application, has the applicant or any of its agents, owners, managers, partners or lenders (other than licensed financial institutions) been denied an alcohol beverage license, had an alcohol beverage license suspended or revoked, or had interest in any entity that had an alcohol beverage license denied, suspended or revoked?.....

Yes No

If yes, attach a detailed explanation.

3. Does the applicant or any of its agents, owners, managers, partners or lenders (other than licensed financial institutions) have a direct or indirect interest in any other Colorado liquor license, including loans to or from any licensee or interest in a loan to any licensee?.....

Yes No

If yes, attach a detailed explanation.

Affirmation & Consent


I declare under penalty of perjury in the second degree that this application and all attachments are true, correct and complete to the best of my knowledge.

Type or Print Name of Applicant/Authorized Agent of Business

CAMILLA ~~WILSON~~ SMITH

OWNER

Signature



Date (MM/DD/YY)

06/06/24

Report & Approval of City or County Licensing Authority

The foregoing application has been examined and the premises, business conducted and character of the applicant are satisfactory, and we do hereby report that such license, if granted, will comply with the provisions of Title 44, Articles 4 and 3, C.R.S., and Liquor Rules.

Therefore this application is approved.

Local Licensing Authority For

The City of Fruita

Matthew Brennan, Mayor

Signature

Attest

Date (MM/DD/YY)

DR 8495 (02/19/24)
COLORADO DEPARTMENT OF REVENUE
Liquor Enforcement Division
PO BOX 17087
Denver CO 80217-0087
(303) 205-2300

Section 6, Item E.

Tax Check Authorization, Waiver, and Request to Release Information

I, Camilla Smith

am signing this Tax Check Authorization, Waiver and Request to Release Information (hereinafter "Waiver") on behalf of

(the "Applicant/Licensee")

to permit the Colorado Department of Revenue and any other state or local taxing authority to release information and documentation that may otherwise be confidential, as provided below. If I am signing this Waiver for someone other than myself, including on behalf of a business entity, I certify that I have the authority to execute this Waiver on behalf of the Applicant/Licensee.

The Executive Director of the Colorado Department of Revenue is the State Licensing Authority, and oversees the Colorado Liquor Enforcement Division as his or her agents, clerks, and employees. The information and documentation obtained pursuant to this Waiver may be used in connection with the Applicant/Licensee's liquor license application and ongoing licensure by the state and local licensing authorities. The Colorado Liquor Code, section 44-3-101. et seq. ("Liquor Code"), and the Colorado Liquor Rules, 1 CCR 203-2 ("Liquor Rules"), require compliance with certain tax obligations, and set forth the investigative, disciplinary and licensure actions the state and local licensing authorities may take for violations of the Liquor Code and Liquor Rules, including failure to meet tax reporting and payment obligations.

The Waiver is made pursuant to section 39-21-113(4), C.R.S., and any other law, regulation, resolution or ordinance concerning the confidentiality of tax information, or any document, report or return filed in connection with state or local taxes. This Waiver shall be valid until the expiration or revocation of a license, or until both the state and local licensing authorities take final action to approve or deny any application(s) for the renewal of the license, whichever is later. Applicant/Licensee agrees to execute a new waiver for each subsequent licensing period in connection with the renewal of any license, if requested.

By signing below, Applicant/Licensee requests that the Colorado Department of Revenue and any other state or local taxing authority or agency in the possession of tax documents or information, release information and documentation to the Colorado Liquor Enforcement Division, and its duly authorized employees, to act as the Applicant's/Licensee's duly authorized representative under section 39-21-113(4), C.R.S., solely to allow the state and local licensing authorities, and their duly authorized employees, to investigate compliance with the Liquor Code and Liquor Rules. Applicant/Licensee authorizes the state and local licensing authorities, their duly authorized employees, and their legal representatives, to use the information and documentation obtained using this Waiver in any administrative or judicial action regarding the application or license.

Section 6, Item E.

Name (Individual/Business)

Camilla Smith / camilla's Kaffe

Social Security Number/Tax Identification Number

649 165199

Home Phone Number

970-2964077

Business/Work Phone Number

970 858 7950

Street Address

206 E Aspen avenue

City

Fruite

State

CO

ZIP Code

81521

Printed name of person signing on behalf of the Applicant/Licensee

CAMILLA SMITH

Applicant/Licensee's Signature (Signature authorizing the disclosure of confidential tax information) Date Signed



06/06/24

Privacy Act Statement

Providing your Social Security Number is voluntary and no right, benefit or privilege provided by law will be denied as a result of refusal to disclose it. § 7 of Privacy Act, 5 USCS § 552a (note).

**CITY OF FRUITA
LIQUOR LICENSE RENEWAL MEMORANDUM**

TO:	FRUITA POLICE DEPARTMENT		
FROM:	DEBRA WOODS, DEPUTY CITY CLERK		
DATE:	JULY 11, 2024		
RE:	A & C INC. DBA CAMILLA'S KAFFE - BEER AND WINE LIQUOR LICENSE RENEWAL		
License Information			
Licensee:	A & C Inc., dba Camilla's Kaffe		
Location:	206 E Aspen Ave		
Type of License:	Beer and Wine		
Expiration Date of Current License:	July 28, 2024		
City Council Hearing Date:	July 16, 2024		
DUE DATE FOR POLICE REPORT:	July 12, 2024		
Tips certificates on File			
Employee:			Date:
(None on file)			
Report of Fruita Police Department			
A)	Have there been any reported violation(s) of the Liquor or Beer Code in the last year?	Yes	No
B)	Have there been any incidents reported to the Police Dept in the last year that would pertain to the liquor license and the establishment's control of alcoholic beverages and their patrons?	Yes	No
C)	Are there other concerns that need to be brought to the attention of the City Council?	Yes	No
Please attach documentation to support the above noted violation(s), incidents or comments.			
Signature: Paula Rajewich			Date: 07-11-24



FRUITA COLORADO

AGENDA ITEM COVER SHEET

TO: FRUITA CITY COUNCIL

FROM: DEPUTY CITY CLERK DEBRA WOODS FOR MAYOR BREMAN AND COUNCILOR STOLARCZYK

DATE: JULY 16, 2024

AGENDA TEXT: BOARDS AND COMMISSIONS APPOINTMENT – A request to approve the appointment of Andrew Schlechten to the Arts and Culture Board for a three-year term to expire in July of 2027

BACKGROUND

On April 10, 2024 Arts & Culture Board member Nancy Patterson resigned from the Arts and Culture Board, thus creating a vacancy.

On May 23, 2024, Andrew Schlechten submitted his application for appointment to the Arts and Culture Board. On June 25, 2024, Mayor Breman and Council Liaison Andrea Stolarczyk interviewed Mr. Schlechten and subsequently recommend his appointment to the board for a three-year term to expire in June of 2027.

If Mr. Schlechten is appointed, there will be two (2) remaining vacancies on the Arts and Culture Board. One vacancy occurred when the City Council directed staff to remove Council Liaisons as voting members of the City’s Boards and Commissions. The other vacancy is due to Councilor Stolarczyk’s membership transferring from that as a regular board member to the position of Council Liaison as a non-voting member of the board whose membership is not included in the total number of Arts and Culture Board members.

FISCAL IMPACT

N/A

APPLICABILITY TO CITY GOALS AND OBJECTIVES

Boards and Commissions provide valuable input to the City and help establish goals and objectives. They provide a link between citizens of Fruita and city government.

OPTIONS AVAILABLE TO THE COUNCIL

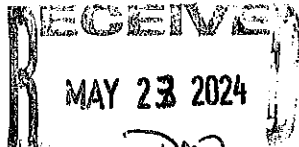
1. Appoint Andrew Schlechten to the Arts and Culture Board for a three-year term to expire in July of 2027

2. Instruct staff to publish a notice of vacancy and repeat the interview process.

RECOMMENDATION

It is the recommendation of Mayor Breman and Councilor Stolarczyk that the City Council by motion:

- **APPROVE THE APPOINTMENT OF ANDREW SCHLECHTEN TO THE ARTS AND CULTURE BOARD FOR A THREE-YEAR TERM TO EXPIRE IN JULY OF 2027**



FRUITA
COLORADO

Section 6, Item F.

**CITY OF FRUITA
BOARDS AND COMMISSIONS
MEMBERSHIP APPLICATION**

BOARD OR COMMISSION: Arts and Culture

NAME: ANDREW SCHLECHTEN

MAILING ADDRESS: 680 1/2 W MOORLAND CIR.

GRAND JUNCTION CO 81504

City State Zip

RESIDENCE ADDRESS: 680 1/2 W MOORLAND CIR.

PHONE NUMBER: 970-623-0405

Home Work

E-MAIL ADDRESS: ASCHLECHTEN@gmail.com

How long have you been a resident of Fruita? 2019 - 2024

Occupation/Employer: SELF EMPLOYED

List any volunteer and/or work experience:

CASTRO DESIGNS INC 2019-2020, LITHIC BOOKSTORE 2019-2020
SELF EMPLOYED 2020-PRESENT, ART TALK ARTIST MEETUP 2023-PRESENT

Are you presently serving on a board or commission? If so, which one(s)?

No

Why do you want to be a member of this board or commission?

I AM A LOCAL ARTIST WHO IS PASSIONATE ABOUT PROMOTING
ART VISIBILITY AND OPPORTUNITIES IN THIS VALLEY.

List any abilities, skills, or interests which are applicable to the board or commission for which you are applying.

TRAINED IN DESIGN AND FINE ARTS, AND HAVE BEEN A
FREELANCE CREATOR FOR MANY YEARS NOW. AND I HAVE AN
INTEREST IN FOSTERING HEALTHY COMMUNITIES, FOR WHICH I BELIEVE
ART IS ESSENTIAL.

**City of Fruita
Boards and Commissions Application
Page 2**

Are you committed to attending meetings? Yes No

Are you committed to serving an entire term? Yes No

Please specify any activities which might create serious conflict of interest if you should be appointed to a particular board or commission. (If unsure, please call the City Manager's office at 858-3663)

List any licenses, certificates or other specialized training applicable to the board or commission for which you are applying.

Additional information or references you believe may be helpful in considering your application.

Signature Andrew J. Soto Date 23-May-2024

All applicants are strongly encouraged to attend a regularly scheduled meeting of the board or commission for which they are applying. Frequent non-attendance may result in termination of the appointment.

ATTACHMENTS TO APPLICATION MUST BE LIMITED TO TWO PAGES

Please feel free to submit a resume along with this application. Application and any attachments should be returned to the Fruita City Council c/o the City Clerk, 325 E. Aspen, Fruita, CO 81521. Although we have indicated the best time to apply for a particular board, we accept applications for any of the boards year-round. Thank you.



FRUITA COLORADO

AGENDA ITEM COVER SHEET

TO: FRUITA CITY COUNCIL

FROM: DEPUTY CITY CLERK DEBRA WOODS FOR MAYOR BREMAN AND COUNCILOR STOLARCZYK

DATE: JULY 16, 2024

AGENDA TEXT: BOARDS AND COMMISSIONS APPOINTMENT – A request to approve the appointment of Meghan Reker to the Arts and Culture Board for a three-year term to expire in July of 2027

BACKGROUND

On May 7, 2024, Arts & Culture Board member Andrea Stolarczyk was appointed to the Board to serve in a Council Liaison capacity after her previous appointment as a regular member of the board. This created a vacancy.

On June 10, 2024, Meghan Reker submitted her application for appointment to the Arts and Culture Board. On June 25, 2024, Mayor Breman and Council Liaison Andrea Stolarczyk interviewed Ms. Reker and subsequently recommend her appointment to the board for a three-year term to expire in June of 2027.

If Ms. Reker is appointed, there will be one (1) remaining vacancy on the Arts and Culture Board. This vacancy occurred when the City Council directed staff to remove Council Liaisons as voting members of the City’s Boards and Commissions. Staff will continue to advertise the vacancy going forward.

FISCAL IMPACT

N/A

APPLICABILITY TO CITY GOALS AND OBJECTIVES

Boards and Commissions provide valuable input to the City and help establish goals and objectives. They provide a link between citizens of Fruita and city government.

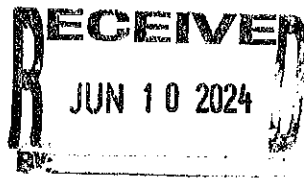
OPTIONS AVAILABLE TO THE COUNCIL

1. Appoint Meghan Reker to the Arts and Culture Board for a three-year term to expire in July of 2027
2. Instruct staff to publish a notice of vacancy and repeat the interview process.

RECOMMENDATION

It is the recommendation of Mayor Breman and Councilor Stolarczyk that the City Council by motion:

- **APPROVE THE APPOINTMENT OF MEGHAN REKER TO THE ARTS AND CULTURE BOARD FOR A THREE-YEAR TERM TO EXPIRE IN JULY OF 2027**



FRUITA
COLORADO

Section 6, Item G.

**CITY OF FRUITA
BOARDS AND COMMISSIONS
MEMBERSHIP APPLICATION**

BOARD OR COMMISSION: commission on Arts and Culture

NAME: Meghan Reker

MAILING ADDRESS: 385 Blue River Drive

Grand Junction CO 81504

City State Zip

RESIDENCE ADDRESS: same as above

PHONE NUMBER: (510) 861-0711

Home Work

E-MAIL ADDRESS: meghanreker@gmail.com

How long have you been a resident of Fruita? Resident of Grand Junction since Oct. 2019

Occupation/Employer: Business Art Mentorship! Non-Profit

List any volunteer and/or work experience:

- 4-H Junior Leader
- Art Group CO - Founder / Leader in Fruita since 2022
- Art Supply Swap Fundraiser organizer for Loma Elementary PTA arts program

Are you presently serving on a board or commission? If so, which one(s)?

NO

Why do you want to be a member of this board or commission?

Arts Advocacy speaks to me and is a fulfilling way to support my art community. I would be thrilled to work with the current members, many of whom I know. I want to learn more about the planning and processes Fruita takes on to support the arts/artists and work towards a career related to serving art communities.

List any abilities, skills, or interests which are applicable to the board or commission for which you are applying.

- Organized
- open-minded
- practicing artist
- media content creation
- arts advocacy
- digital marketing
- problem solving
- community relations
- arts leadership
- collaborative
- self motivated
- creative
- detail oriented
- event planning
- fundraising

City of Fruita
Boards and Commissions Application
Page 2

Are you committed to attending meetings? Yes No
Are you committed to serving an entire term? Yes No

Please specify any activities which might create serious conflict of interest if you should be appointed to a particular board or commission. (If unsure, please call the City Manager's office at 858-3663)

NONE

List any licenses, certificates or other specialized training applicable to the board or commission for which you are applying.

Trauma informed training

Additional information or references you believe may be helpful in considering your application.

Thank you for your consideration

Signature Meghan Reher Date 6-2-24

All applicants are strongly encouraged to attend a regularly scheduled meeting of the board or commission for which they are applying. Frequent non-attendance may result in termination of the appointment.

ATTACHMENTS TO APPLICATION MUST BE LIMITED TO TWO PAGES

Please feel free to submit a resume along with this application. Application and any attachments should be returned to the Fruita City Council c/o the City Clerk, 325 E. Aspen, Fruita, CO 81521. Although we have indicated the best time to apply for a particular board, we accept applications for any of the boards year-round. Thank you.



FRUITA

COLORADO

AGENDA ITEM COVER SHEET

TO: FRUITA CITY COUNCIL AND MAYOR

FROM: SHANNON VASSEN, ASSISTANT CITY MANAGER

DATE: JULY 16, 2024

AGENDA TEXT: RESOLUTION 2024-21 – Designating Authorized Signatories on the City’s Bank and Investment Accounts.

BACKGROUND

Colorado State Statues (C.R.S. § 31-15-302(g)) authorize the governing body of a municipality the ability, by resolution, to name one or more persons to act as custodians of finances for the municipality. To safeguard the municipality, the City Council has adopted resolutions that call for the designation of authorized signatories for all banking and financial transactions on behalf of the City. These financial transactions include, but are not limited to, signing checks, transferring funds, authorizing electronic banking transactions and managing bank accounts, with the approval of at least two of the designated authorized signatories shall be required for any financial transaction.

Currently there are three people within the City who can authorize Electronic Banking Transactions. They are the Finance Director, City Manager, and Finance Lead. Signatory Authority needs to be updated due to the recent retirement of Finance Director, Maragret Sell, and the hiring of the new Finance Director, Joseph Zaher. Whenever there is a key vacancy in a Finance role, a resolution is required to update who has the authority to authorize transactions on behalf of the organization. In addition to the new Finance Director, this resolution authorizes the Assistant City Manager as an authorized signatory, as this position acts as the City Manager in his/her absence.

FISCAL IMPACT

- There is no fiscal impact to this Resolution.

APPLICABILITY TO CITY GOALS AND OBJECTIVES

Adopting this Resolution will provide assistance in the daily operations of the City and allow for the City Finance Director and Administration staff to authorize financial transactions as needed in the day-to-day management of the City.

OPTIONS AVAILABLE TO THE COUNCIL

- Approve the Resolution as presented

- Advise staff to bring back an amendment resolution.

RECOMMENDATION

It is the recommendation of staff that the Council by motion:

ADOPT RESOLUTION 2024-21 – DESIGNATING AUTHORIZED SIGNATORIES ON THE CITY’S BANK AND INVESTMENT ACCOUNTS.

RESOLUTION 2024-21

**A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF FRUITA, COLORADO,
DESIGNATING AUTHORIZED SIGNATORIES ON THE CITY'S BANK AND
INVESTMENT ACCOUNTS**

WHEREAS, C.R.S. § 31-15-302(g) authorizes the governing body of each municipality to provide for the manner of signing, countersigning, or attesting warrants or checks drawn on the municipal treasury; and

WHEREAS, the City of Fruita ("City") is required to manage and safeguard its financial resources effectively; and

WHEREAS, it is essential to establish clear and authorized signatories for banking and financial transactions on behalf of the City; and

WHEREAS, the City Council recognizes the need to designate specific city officials with the authority to conduct financial transactions, including but not limited to signing checks, transferring funds, authorizing electronic banking transactions and managing bank accounts; and

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF FRUITA, COLORADO, AS FOLLOWS:

Section 1. Designation of Authorized Signatories: The following individuals are hereby designated as authorized signatories for all banking and financial transactions on behalf of the City of Fruita:

Michael Bennett, City Manager
Shannon Vassen, Assistant City Manager
Joe Zaher, Finance Director
Christa Yamashita, Finance Lead

Section 2: Scope of Authority: The authorized signatories are granted the authority to:

- a. Open and close bank accounts in the name of the City of Fruita
- b. Sign checks, drafts, and other orders for the payment of money on behalf of the City.
- c. Transfer funds between City accounts as necessary for operational purposes.
- d. Perform other necessary financial transactions to manage the City's financial resources effectively.

Section 3. Electronic Banking Transactions: The Finance Director, City Manager, and Finance Lead are hereby authorized to conduct electronic banking transactions, including but not limited to electronic funds transfers, wire transfers, and automated clearing house (ACH) transactions. Such transactions shall be subject to the same dual approval requirement as outlined in Section 4 of this resolution.

Section 4. Dual Signatures Requirement: The signatures or approval of at least two of the designated authorized signatories shall be required for any financial transaction.

**PASSED AND ADOPTED BY THE FRUITA CITY COUNCIL
THIS 16th, DAY OF JULY 2024**

ATTEST:

City of Fruita

City Clerk

Matthew Breman, Mayor



FRUITA
COLORADO

**COUNCIL WORKSHOP
AGENDA ITEM COVER SHEET**

TO: FRUITA CITY COUNCIL AND MAYOR

FROM: ADMINISTRATION DEPARTMENT

DATE: JULY 16, 2024

AGENDA TEXT: ORDINANCE 2024-13 – First Reading – An introduction of an Ordinance amending Chapter 5.20 of the Fruita Municipal Code to allow administrative approvals for certain liquor-related applications for publication of public hearing on August 6, 2024

BACKGROUND

At the request of the City Council, staff evaluated how liquor license applications are processed by other municipalities. Currently in Fruita, the City Council formally approves all liquor license applications such as new applications, renewals, special event liquor permits, and others. New applications for liquor licenses are evaluated during an individual public hearing, along with special event liquor permits and other miscellaneous applications such as Modifications of Premises and Changes of Corporate Structure. Liquor license renewals are generally placed on the consent agenda (unless there are any issues with the application), which also is a public hearing, but not individual to that item.

To help with decision making and to allow for flexibility of applications in the future, staff recommended that the City Council transition the approval of certain liquor license applications to administrative review at the City Council workshop meeting of June 25, 2024. This includes all applications except new liquor license applications, which still require a public hearing.

A comparison of other organizations showed that many allow some level of administrative review of liquor license applications. The recommendation to City Council was for administrative approval of liquor licenses (except for new licenses) where all conditions for approval have been met or can be satisfied and there are no issues. If there are any issues with the application, the application would still go before the City Council. Further, if an applicant would like to appeal an administrative decision, that would still go before the City Council.

At the Fruita City Council workshop meeting of June 25, 2024, the Council directed staff to draft an Ordinance that would allow for the transition to administrative approvals of certain liquor-related applications. This ordinance, which is attached, is still subject to public comment and the First and Second Readings of the Ordinance.

FISCAL IMPACT

There is no fiscal impact of this Ordinance.

APPLICABILITY TO CITY GOALS AND OBJECTIVES

The changes to the Fruita Municipal Code will permit a more streamlined process for issuance of certain liquor license applications and will allow a better use of the City Council's time in their decision making on other issues while also providing more flexibility for liquor licensees within the City of Fruita.

OPTIONS AVAILABLE TO THE COUNCIL

1. Approve Ordinance 2024-13 on First Reading – as presented and direct staff to publish a synopsis of the Ordinance for public hearing on August 6, 2024
2. Approve Ordinance 2024-13 on First Reading – with amendments and direct staff to publish a synopsis of the Ordinance for public hearing on August 6, 2024
3. Opt for no action and continue having certain liquor license applications go before City Council for approval

RECOMMENDATION

It is the recommendation of the staff that Council, by motion:

- **APPROVE ORDINANCE 2024-13 – FIRST READING – AN INTRODUCTION OF AN ORDINANCE AMENDING CHAPTER 5.20 OF THE FRUITA MUNICIPAL CODE TO ALLOW ADMINISTRATIVE APPROVALS FOR CERTAIN LIQUOR-RELATED APPLICATIONS AND DIRECT STAFF TO PUBLISH A SYNOPSIS OF ORDINANCE 2024-13 FOR PUBLIC HEARING ON AUGUST 6, 2024**

ORDINANCE 2024-13

**AN ORDINANCE OF THE CITY OF FRUITA, COLORADO AMENDING
CHAPTER 5.20 OF THE FRUITA MUNICIPAL CODE TO ALLOW
ADMINISTRATIVE APPROVALS FOR CERTAIN
LIQUOR-RELATED APPLICATIONS**

WHEREAS, the City of Fruita, Colorado is a home rule municipal corporation authorized to adopt ordinances in furtherance of the public health, safety and welfare; and

WHEREAS, pursuant to state law and the Fruita Municipal Code, a license is required to sell or offer alcoholic beverages in the City of Fruita; and

WHEREAS, licenses to sell or offer alcoholic beverages are issued by the Fruita City Council as the local licensing authority; and

WHEREAS, pursuant to Chapter 5.05 of the Fruita Municipal Code, the Fruita City Council delegates its authority to the office of the City Clerk as the Licensing Officer for the City; and

WHEREAS, the Fruita City Council desires to allow the Licensing Officer to administratively approve certain liquor license applications as more fully described below.

NOW, THEREFORE, BE IT HEREBY ORDAINED BY THE CITY COUNCIL OF THE CITY OF FRUITA, COLORADO THAT:

Section 1. **Section 5.20.010 DEFINITIONS** of the Fruita Municipal Code is hereby amended to add new definitions as follows:

Local Licensing Authority means the Fruita City Council.

Licensing Officer means the Fruita City Clerk.

Section 2. Section 5.20 of Chapter 5 of the Fruita Municipal Code titled “Alcoholic Beverages Licenses,” is hereby amended to add a new Section 5.20.130 to allow for administrative approvals of certain applications to read in full as follows:

5.20.130 ADMINISTRATIVE APPLICATIONS.

A. If there have been no violations of the Colorado Liquor or Beer Code during the preceding year, and there is no other derogatory information regarding the licensee, its partners, officers, directors, managers or shareholders, then the following liquor-related applications may be decided by the Licensing Officer, subject to appeal or referral to the Local Licensing Authority:

1. Change of corporate structure of existing license;

2. Renewal of existing license;
 3. Modifications or alterations of licensed premises provided the alteration does not involve an increase of more than 15% of the usable area;
 4. Manager registration or changes of manager for existing license;
 5. Special events permit;
 6. Alcoholic Beverage Tasting Permit (for Retail Liquor Store licenses);
 7. Change of corporate or trade name for existing license;
 8. Special events liquor permit;
 9. Recertification of Promotional Associations (for Common Consumption Areas); and
 10. All other City license-related applications not requiring a public hearing by the Colorado Liquor Code.
- B. The City Clerk may refer to the Local Licensing Authority for a decision regarding any administrative application when, as determined in the discretion of the City Clerk, the public interest would be best served by the determination of the matter by the Local Licensing Authority.
- C. Administrative applications denied by the City Clerk may be appealed to the Local Licensing Authority. Appeals must be submitted in writing to the City Clerk within ten (10) days of denial and may request a hearing. Appeals to the Local Licensing Authority will be decided de novo.
- D. As authorized pursuant to Section 12-48-107(5) of the Colorado Revised Statutes and Resolution 2011-32 adopted by the Fruita City Council, approval by the City of a special event permit application shall not require the state's approval or disapproval. Within ten (10) days of issuance of a special event permit, the City Clerk shall notify the state liquor enforcement division of the name of the organization to which a special event permit was issued, the address of the permitted location, and the permitted dates of alcohol beverage service.

Section 2. Effective Date. This Ordinance shall take effect thirty days after the date of final passage in accordance with Section 6.4 of the Fruita Home Rule Charter.

Section 3. Severability. If any provision of this Ordinance, or the application of such provision to any person or circumstance, is for any reason held to be invalid, such invalidity shall not affect other provisions or applications of this Ordinance which can be given effect without the invalid provision or application, and to this end the provisions of this Ordinance are declared to be

severable. The City Council hereby declares that it would have passed this Ordinance and each provision thereof, even though any one of the provisions might be declared unconstitutional or invalid. As used in this Section, the term “provision” means and includes any part, division, subdivision, section, subsection, sentence, clause or phrase; the term “application” means and includes an application of an ordinance or any part thereof, whether considered or construed alone or together with another ordinance or ordinances, or part thereof, of the City

Section 4. Repeal. Any and all ordinances or codes or parts thereof in conflict or inconsistent herewith are, to the extent of such conflict or inconsistency, hereby repealed; provided, however, that the repeal of any such ordinance or code or part thereof shall not revive any other section or part of any ordinance or code heretofore repealed or superseded and this repeal shall not affect or prevent the prosecution or punishment of any person for any act done or committed in violation of any ordinance hereby repealed prior to the effective date of this Ordinance.

**PASSED AND ADOPTED BY THE FRUITA CITY COUNCIL
THIS 6TH DAY OF AUGUST, 2024**

CITY OF FRUITA

Mayor Matthew Breman

ATTEST:

City Clerk Deb Woods



FRUITA COLORADO

AGENDA ITEM COVER SHEET

TO: FRUITA CITY COUNCIL AND MAYOR

FROM: JOE ZAHER, FINANCE DIRECTOR

DATE: JULY 16, 2024

AGENDA TEXT: FINANCIAL REPORTS – A request to approve the June 2024 Financial Reports

BACKGROUND

Summary of Sales and Use Tax Revenues - May 2024					
Type	Month	Percent (%) Change		Dollar (\$) Change	
		Month	Y-T-D	From prior year - YTD	Between actual and budget - YTD
City Sales Tax (2%)	May-24	3.4%	6.7%	\$ 97,828	\$ 97,828
Use tax on Motor Vehicles (2%)	May-24	-16.8%	-4.0%	\$ (12,879)	\$ (38,238)
Use tax on Building Materials (2%)	May-24	11.8%	-31.0%	\$ (43,201)	\$ (43,201)
Lodging Tax (3%)	May-24	14.9%	9.6%	\$ 6,030	\$ 12,910
County Sales Tax	May-24	0.1%	3.1%	\$ 41,305	\$ 41,305
Public Safety Tax	May-24	-3.0%	1.9%	\$ 3,854	\$ (162)
				\$ 92,938	\$ 70,443

Overall Performance: Collectively, sales and use tax revenues have exceeded the budget through May \$70,443.

Sales Tax Revenue Increase: The increase in sales tax revenue is largely driven by city and county sales tax revenues, which increased \$139,133 year-to-date compared to the prior year. The increase in city sales tax revenues indicates strong local retail activity or economic growth within the city.

Use Tax on Building Materials and Motor Vehicle Decrease: Revenues from use taxes on motor vehicles decreased 16.8% for the month and are down 4% compared to the prior year. Use taxes on building materials increased for the month 11.8% but are down 31% y-t-d from both the previous year and from the 2024 budgeted amounts by \$43,201.

Lodging Tax Increase: Lodging tax revenues have shown growth, increasing 15% for the month and up 10% compared to the prior year.

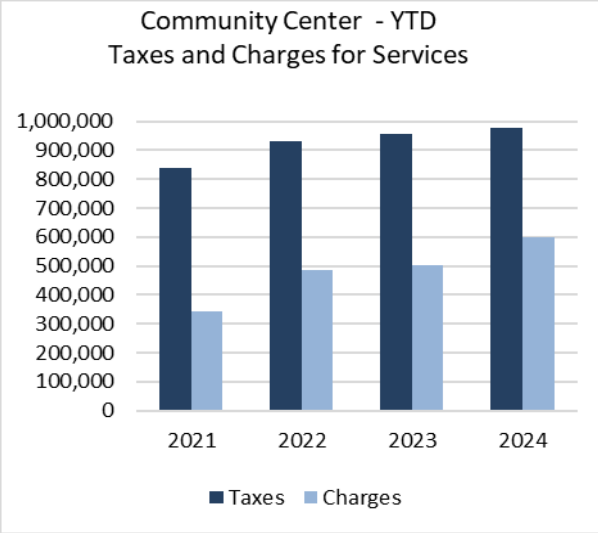
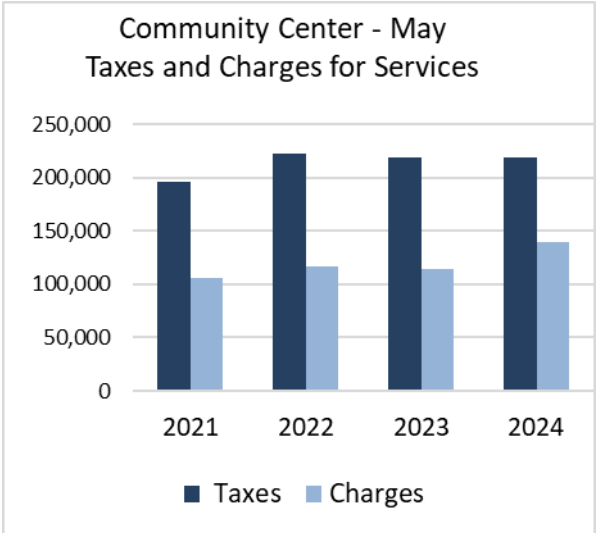
City Sales Tax by NAICS category:

The following table shows a monthly comparison between May 2023 and 2024 city sales tax collections by NAICS category. Wholesale trade had the largest increases (\$19,034) from the prior year and the largest reductions were in other services (\$-19,876). Remote sales were up 63% over the prior year.

Sales Tax Revenues by Category (3%)					
May-24					
Description	2022	2023	2024	1 yr % Chg	1 yr \$ Chg
Retail Trade	256,701	265,799	266,820	0%	1,021
Food	84,678	91,994	94,411	3%	2,417
Other Miscellaneous	23,638	16,574	18,379	11%	1,805
Utilities	21,825	21,676	21,762	0%	86
Manufacturing	15,056	10,830	13,973	29%	3,143
Rental and Leasing	7,150	6,088	12,106	99%	6,018
Other Services	5,572	30,336	10,460	-66%	(19,876)
Lodging	25,145	21,818	26,046	19%	4,228
Wholesale Trade	17,140	25,036	44,070	76%	19,034
Communications	13,282	13,809	13,584	-2%	(225)
Oil and Gas	2,712	2,119	1,697	-20%	(422)
Total	472,899	506,079	523,308	3%	17,229
Remote retailers	46,432	47,488	77,273	63%	29,785

Community Center Fund Charges for Services and Tax Revenues – May 2024

May charges for services (pass fees and recreation programs) were up 22% from the prior year while the 1% sales and use tax revenues were neutral from the prior year. This increase in charges for services is primarily due to an increase in pass fees (the first increase since 2017).



Actual vs Budget Report – June 2024. The attached Actual vs Budget report presents information on budgeted vs actual revenues and expenses by fund and department for all funds for June 2024. Also attached is an actual vs budget listing of General Fund revenues by account through May 2024. The following is a summary of the report by fund.

Revenues and Expenses as Percentage of Budget - June, 2024 (50%)		
Column 1	Revenues as a % Budget	Expenses as a % of Budget
General Fund	61%	29%
Conservation Trust Fund	52%	0%
Economic Development Fund	48%	0%
Marketing	45%	44%
Public Places Fund	48%	61%
Community Center	52%	39%
Fruita Housing Authority	1105%	1105%
Capital Projects	10%	16%
Debt Service	51%	23%
Devils Canyon Center	0%	0%
Irrigation Water *	49%	54%
Sewer*	35%	38%
Trash*	43%	42%
Fleet Maintenance Fund	100%	46%
Total	31 %	23 %

FISCAL IMPACT

None.

APPLICABILITY TO CITY GOALS AND OBJECTIVES

These reports provide financial information to the Council to monitor the City’s financial position and may be used as a tool to hold staff accountable for accomplishing goals and objectives set forth in the Budget.

OPTIONS AVAILABLE TO THE COUNCIL

- Approval of Financial Reports
- Approval of Financial Reports with clarification on specific items

RECOMMENDATION

It is the recommendation of staff that the Council by motion:

ACCEPT THE JUNE 2024 FINANCIAL REPORTS AS PRESENTED

SALES AND USE TAX REPORTS

City Sales Tax - 2% General Fund (110-3131)							
	2020	2021	2022	2023	2024	\$ Variance	% Variance
Jan	190,392.44	204,830.52	222,224.08	272,043.95	296,405.04	24,361.09	8.95%
Feb	167,749.86	201,246.04	241,043.51	257,301.07	261,903.60	4,602.53	1.79%
Mar	242,722.52	274,325.31	241,256.77	274,681.30	301,783.71	27,102.41	9.87%
Apr	211,354.97	275,116.14	307,724.72	310,799.52	341,074.83	30,275.31	9.74%
May	236,158.52	299,751.07	315,266.10	337,385.69	348,872.20	11,486.51	3.40%
Jun	229,208.70	280,881.50	315,464.89	334,549.58			
Jul	280,361.25	268,022.29	290,659.73	306,866.03			
Aug	229,018.92	259,681.40	321,372.15	319,767.61			
Sep	239,752.16	281,301.78	303,829.93	335,023.25			
Oct	243,770.76	266,678.57	302,938.30	300,395.33			
Nov	224,503.72	251,620.04	281,773.52	279,460.03			
Dec	243,087.11	275,684.31	308,179.47	324,997.78			
TOTAL	2,738,080.93	3,139,138.97	3,451,733.17	3,653,271.14	1,550,039.38	97,827.85	6.74%
%	23.68%	14.65%	9.96%	5.84%			

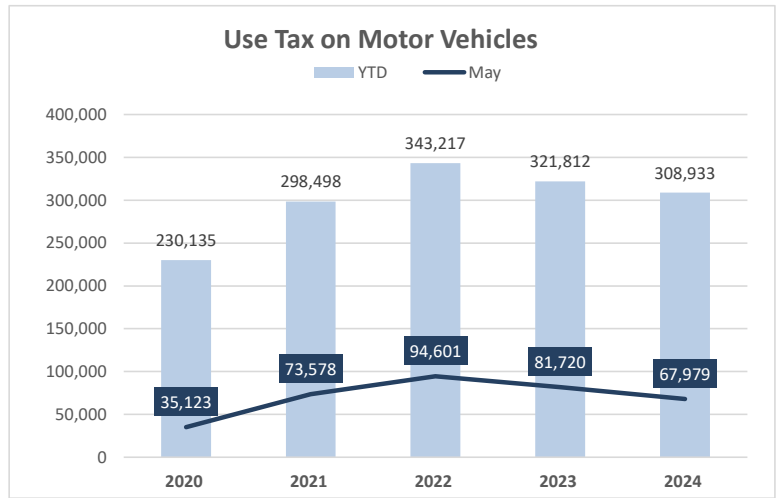
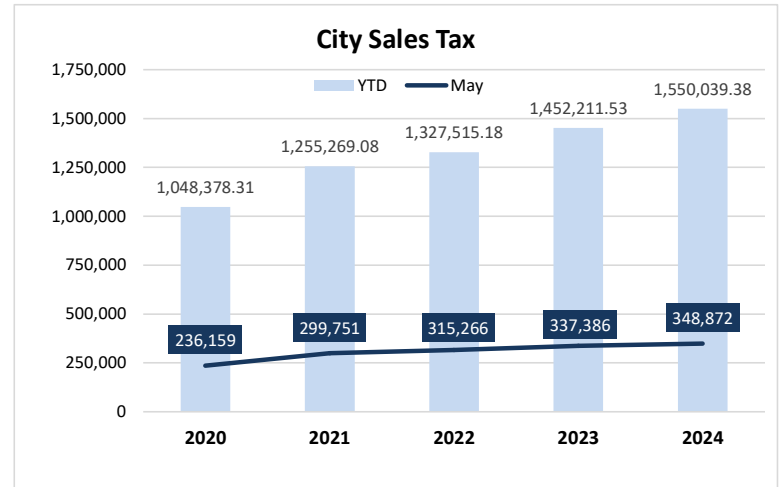
2024 Budget= \$3,650,000, 0.00% change from 2023 Actual Revenues

May	1,048,378.31	1,255,269.08	1,327,515.18	1,452,211.53	1,550,039.38	97,827.85	6.74%
3%	1,572,567.47	1,882,903.62	1,991,272.77	2,178,317.30	2,325,059.07	146,741.78	6.74%

Use Tax on Motor Vehicles - 2% General Fund (110-3132)							
	2020	2021	2022	2023	2024	\$ Variance	% Change
JAN	44,776.20	59,327.64	47,309.36	49,751.32	51,045.27	1,293.95	2.60%
FEB	59,554.07	38,721.90	46,447.50	60,836.73	71,146.87	10,310.14	16.95%
MAR	53,618.86	69,952.45	74,968.11	74,791.15	53,670.45	-21,120.70	-28.24%
APR	37,062.83	56,918.15	79,891.83	54,713.24	65,091.57	10,378.33	18.97%
MAY	35,122.84	73,577.89	94,600.69	81,719.62	67,979.08	-13,740.54	-16.81%
JUN	72,285.02	73,709.93	64,351.62	50,023.47			
JUL	89,038.90	79,197.84	64,357.92	54,891.13			
AUG	73,161.03	111,272.20	83,056.00	93,114.18			
SEP	69,374.11	55,871.85	71,679.10	64,187.04			
OCT	61,789.73	80,751.67	81,246.37	67,369.67			
NOV	37,390.30	72,701.97	68,028.87	51,376.62			
DEC	67,505.07	70,219.53	80,815.93	61,951.47			
YTD	700,678.96	842,223.02	856,753.30	764,725.64	308,933.24	(12,878.82)	-4.00%
%	1.44%	20.20%	1.73%	-10.74%			

2024 Budget = \$825,000, 7.88% increase from 2023 Actual revenues

May	230,134.80	298,498.03	343,217.49	321,812.06	308,933.24	-12,878.82	-4.00%
3%	345,202.20	447,747.05	514,826.24	482,718.09	463,399.86	-19,318.23	-4.00% for chart only

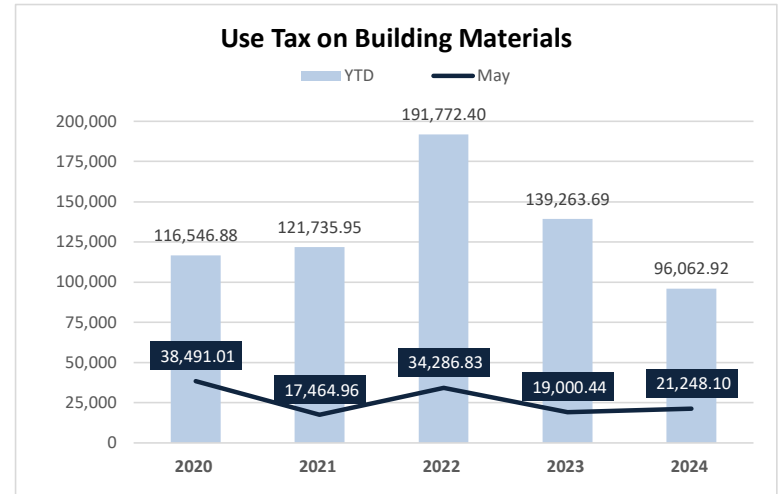


SALES AND USE TAX REPORTS

Use Tax on Building Materials - 2% General Fund (110-3133)							
	2020	2021	2022	2023	2024	\$ Variance	% Change
JAN	14,922.55	16,599.65	22,964.41	16,208.89	18,002.73	1,793.84	11.07%
FEB	10,930.68	27,922.86	31,415.26	52,028.31	29,938.73	-22,089.58	-42.46%
MAR	41,435.81	32,453.39	58,817.72	9,971.22	10,809.91	838.69	8.41%
APR	10,766.83	27,295.09	44,288.18	42,054.83	16,063.45	-25,991.38	-61.80%
MAY	38,491.01	17,464.96	34,286.83	19,000.44	21,248.10	2,247.66	11.83%
JUN	17,591.28	33,914.75	38,355.04	41,803.15			
JUL	37,279.04	24,039.63	18,894.10	26,846.41			
AUG	20,497.47	10,941.09	19,619.37	42,886.61			
SEP	23,043.51	15,065.96	30,588.98	23,227.32			
OCT	20,654.70	41,315.52	37,933.25	20,223.19			
NOV	32,902.26	19,098.82	19,923.44	25,569.31			
DEC	30,253.24	26,525.37	18,289.07	9,921.69			
YTD	298,768.38	292,637.09	375,375.65	329,741.37	96,062.92	-43,200.77	-31.02%
%	43.35%	-2.05%	28.27%	-12.16%			

2024 Budget = \$325,000, 0% change from 2023 Actual revenues

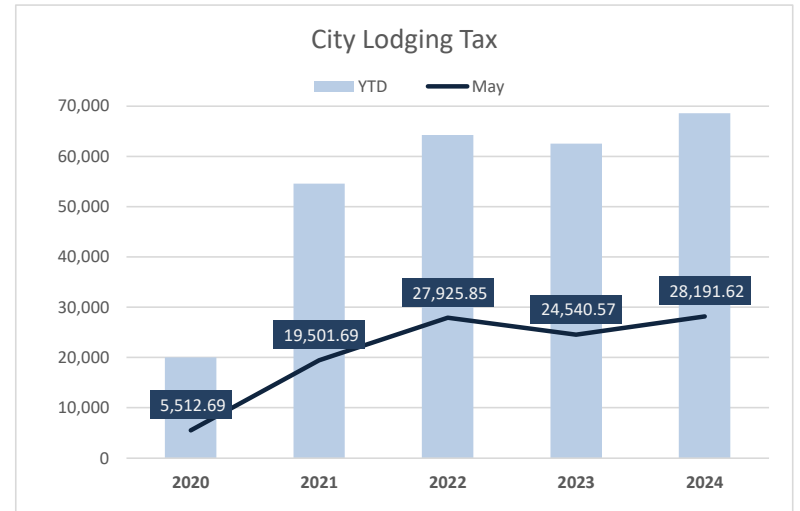
May	116,546.88	121,735.95	191,772.40	139,263.69	96,062.92	-43,200.77	-31.02%
3%	174,820.32	182,603.93	287,658.60	208,895.54	144,094.38	-64,801.16	-31.02%



City Lodging Tax - 3% (125-3134)							
	2020	2021	2022	2023	2024	\$ Variance	%
Jan	3,573.20	3,452.69	4,465.16	4,145.44	4,715.35	569.91	13.75%
Feb	4,018.26	4,145.37	5,490.69	7,399.14	5,560.44	-1,838.70	-24.85%
Mar	4,677.20	10,961.79	12,266.06	10,093.53	11,537.72	1,444.19	14.31%
Apr	2,305.15	16,557.26	14,135.42	16,355.71	18,560.16	2,204.45	13.48%
May	5,512.69	19,501.69	27,925.85	24,540.57	28,191.62	3,651.05	14.88%
Jun	8,463.77	23,011.89	24,010.29	26,405.31			
Jul	11,150.71	19,979.13	14,726.50	19,695.54			
Aug	11,047.44	16,446.92	13,107.77	18,237.56			
Sep	12,255.47	21,282.81	20,312.24	25,090.28			
Oct	13,854.54	18,243.68	27,831.93	14,577.28			
Nov	7,447.85	11,126.88	10,712.63	12,772.58			
Dec	5,195.64	7,209.43	6,475.52	12,740.56			
TOTAL	89,501.92	171,919.54	181,460.06	192,053.50	68,565.29	6,030.90	9.64%
	-29.56%	92.08%	5.55%	5.84%			

2024 Budget = \$171,000, 11% decrease from 2023 actual revenues

May	20,086.50	54,618.80	64,283.18	62,534.39	68,565.29	6,030.90	9.64%
6%	40,173.00	109,237.60	128,566.36	125,068.78	137,130.58	12,061.80	9.64%

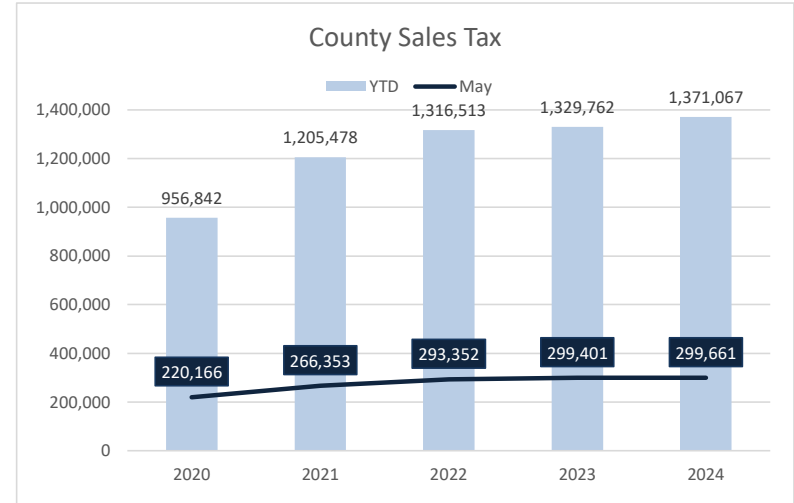


SALES AND USE TAX REPORTS

County Sales Tax - 2% (110-3130)							
	2020	2021	2022	2023	2024	\$ Variance	% Variance
Jan	178,526.13	199,569.41	227,801.34	235,100.74	246,548.54	11,447.80	4.87%
Feb	181,438.93	200,816.29	232,761.64	234,963.31	247,725.19	12,761.88	5.43%
Mar	188,855.08	268,529.43	283,096.69	283,146.64	288,982.20	5,835.56	2.06%
Apr	187,855.58	270,209.01	279,500.97	277,150.11	288,150.56	11,000.45	3.97%
May	220,166.38	266,353.47	293,351.88	299,401.48	299,661.00	259.52	0.09%
Jun	233,449.26	281,089.81	304,783.41	306,021.87			
Jul	227,956.26	264,407.19	283,763.03	289,221.95			
Aug	222,314.16	259,705.93	308,357.00	292,640.77			
Sep	230,820.91	274,282.88	297,059.99	292,818.85			
Oct	228,020.45	263,951.60	278,430.83	283,059.19			
Nov	211,965.09	252,758.87	275,219.04	281,096.69			
Dec	248,034.85	296,934.24	316,028.45	316,326.92			
TOTAL	2,559,403.08	3,098,608.13	3,380,154.27	3,390,948.52	1,371,067.49	41,305.21	3.11%
%	5.23%	21.07%	9.09%	0.32%			

2024 Budget=\$3,375,000, 0.00% change from 2023 actual revenue

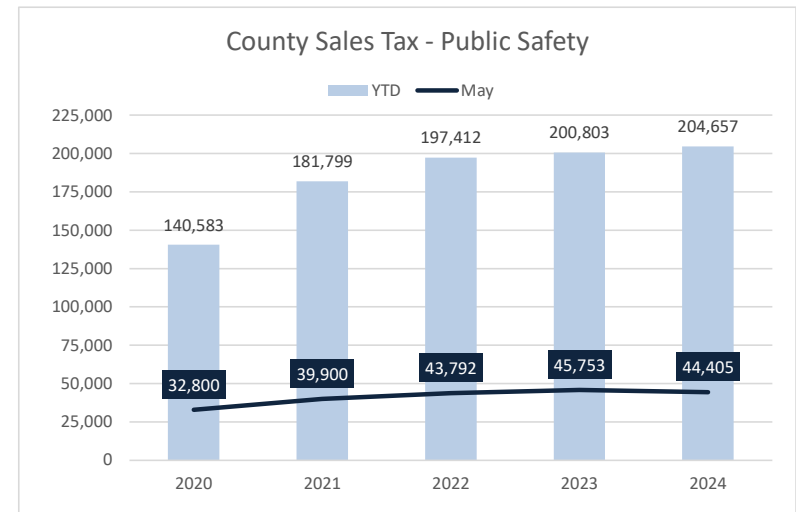
May	956,842.10	1,205,477.61	1,316,512.52	1,329,762.28	1,371,067.49	41,305.21	3.11%
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County Sales Tax - 0.37% Public Safety Tax (110-3129)							
	2020	2021	2022	2023	2024	\$ Variance	% Variance
Jan	26,762.07	29,794.36	34,330.68	35,660.02	37,122.76	1,462.74	4.10%
Feb	26,744.72	30,522.74	35,019.51	35,427.83	37,195.39	1,767.56	4.99%
Mar	26,640.82	41,095.99	42,371.66	42,812.82	43,241.97	429.15	1.00%
Apr	27,635.27	40,485.69	41,898.53	41,149.35	42,692.00	1,542.65	3.75%
May	32,800.08	39,900.10	43,792.01	45,752.66	44,405.00	-1,347.66	-2.95%
Jun	35,125.60	42,158.45	45,827.75	46,220.47			
Jul	34,219.03	39,786.84	42,639.68	43,521.83			
Aug	33,414.60	38,714.05	45,747.00	43,705.32			
Sep	34,227.49	41,177.94	44,829.02	43,705.41			
Oct	34,007.72	39,502.32	41,678.35	42,311.45			
Nov	31,513.90	37,647.08	40,801.66	42,018.88			
Dec	36,822.92	44,432.47	47,219.60	47,619.75			
TOTAL	379,914.22	465,218.03	506,155.45	509,905.79	204,657.12	3,854.44	1.92%
%	3.40%	22.45%	8.80%	0.74%			

2024 Budget=\$500,000, 2% increase from 2023 actual revenue

May	140,582.96	181,798.88	197,412.39	200,802.68	204,657.12	3,854.44	1.92%
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General Ledger General Fund Revenues



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 Period 06 - 06
 Fiscal Year 2024

Account Number	Description	Current Month	End Bal	Budget	% Received
110-000-00-3110	Property Tax	-353,534.95	-1,499,174.99	-1,850,000.00	81.04
110-000-00-3120	Specific Ownership Tax	-18,028.91	-105,061.94	-200,000.00	52.53
110-000-00-3129	County Sales Tax - PS	-43,241.97	-249,510.20	-500,000.00	49.90
110-000-00-3130	County Sales Tax	-288,982.20	-1,663,738.73	-3,375,000.00	49.30
110-000-00-3131	City Sales Tax	-341,074.83	-1,805,624.99	-3,650,000.00	49.47
110-000-00-3132	Use Tax on Vehicles	-67,979.08	-370,884.71	-825,000.00	44.96
110-000-00-3133	Use Tax on Building Materials	-30,623.15	-126,686.07	-325,000.00	38.98
110-000-00-3142	Cigarette Tax	-714.43	-4,418.34	-9,500.00	46.51
110-000-00-3182	Franchise Fees	-51,894.25	-285,154.91	-475,000.00	60.03
110-000-00-3190	Penalties and Interest	-662.39	-800.71	-2,000.00	40.04
	Taxes	-1,196,736.16	-6,111,055.59	-11,211,500.00	54.51
110-000-00-3210	Business Licenses	-990.00	-11,670.00	-23,000.00	50.74
110-000-00-3211	Liquor Licenses	0.00	-5,500.00	-15,000.00	36.67
110-000-00-3220	Street Excavation Permits	-540.00	-2,280.00	-2,500.00	91.20
110-000-00-3221	Other Permits	-135.00	-1,160.00	-2,500.00	46.40
110-000-00-3230	Short Term Rental Permits	-225.00	-2,250.00	-18,900.00	11.90
	Licenses and permits	-1,890.00	-22,860.00	-61,900.00	36.93
110-000-00-3330	Severance & Mineral Leasing Ta	0.00	0.00	-50,000.00	0.00
110-000-00-3351	Add. Motor Vehicle Reg Fees	-1,379.42	-6,688.67	-20,000.00	33.44
110-000-00-3352	State Highway Users Tax	-45,023.56	-255,164.05	-454,350.00	56.16
110-000-00-3353	App. Motor Vehicle Reg Fees	-3,113.69	-16,156.64	-33,000.00	48.96
110-000-00-3375	AGNC Grant	0.00	0.00	-5,000.00	0.00
110-000-00-3380	Mesa County Road & Bridge Tax	-3,130.03	-18,599.50	-25,000.00	74.40
	Intergovernmental revenue	-52,646.70	-296,608.86	-587,350.00	50.50
110-000-00-3401	EV Charging Stations Fees	-1,507.16	-5,415.45	-25,000.00	21.66
110-000-00-3413	Planning Fees	-5,050.00	-13,870.00	-55,000.00	25.22
110-000-00-3414	Building Inspection Fees	-15,814.38	-86,637.29	-200,000.00	43.32
110-000-00-3421	Vehicle Inspection Fees	-180.00	-1,165.00	-1,500.00	77.67
110-000-00-3470	Recreation Registration Fees	-2,570.00	-39,755.40	-80,000.00	49.69
110-000-00-3472	Special Event Appl & Booth Fee	0.00	-8,399.88	-7,000.00	120.00
110-000-00-3473	Retail Sales	-16,206.42	-26,322.94	-17,500.00	150.42
110-000-00-3475	Wholesale Sales	0.00	-25.00	-1,000.00	2.50
110-000-00-3477	Park Rentals	-1,735.00	-4,225.00	-14,000.00	30.18
110-000-00-3479	Scholarship Program	0.00	-24,065.00	-15,500.00	155.26
110-000-00-3480	Manpower and Other Charges	-787.50	-12,606.68	-15,000.00	84.04
110-000-00-3483	Penalties	-1,436.37	-9,118.33	-16,500.00	55.26
	Charges for services	-45,286.83	-231,605.97	-448,000.00	51.70

Account Number	Description	Current Month	End Bal	Budget	% Received
110-000-00-3510	City and County Court	-1,395.17	-6,696.36	-12,500.00	53.57
110-000-00-3511	Penalty Assessments	-425.00	-3,325.00	-9,150.00	36.34
110-000-00-3512	Restitution to City	0.00	-89.00	0.00	0.00
110-000-00-3550	Sidewalk Assessments	0.00	0.00	-10,000.00	0.00
	Fines and forfeitures	-1,820.17	-10,110.36	-31,650.00	31.94
110-000-00-3610	Interest on Deposits	-25,055.72	-327,993.14	-400,000.00	82.00
110-000-00-3613	Unrealized GainLoss on Inv	0.00	3,650.04	0.00	0.00
	Interest	-25,055.72	-324,343.10	-400,000.00	81.09
110-000-00-3642	ArtSculpture Donations	0.00	-4,521.00	-1,000.00	452.10
110-000-00-3645	Special Event Donations	0.00	-24,500.00	-29,000.00	84.48
	Donations	0.00	-29,021.00	-30,000.00	96.74
110-000-00-3680	Miscellaneous Revenue	-1,106.16	-14,169.56	-2,500.00	566.78
110-000-00-3681	Cash Over (Short)	-2.03	-62.45	0.00	0.00
110-000-00-3682	Refunds	0.00	-5,496.01	0.00	0.00
	Miscellaneous	-1,108.19	-19,728.02	-2,500.00	789.12
110-000-00-3911	Transfer from Sewer Fund	-41,250.00	-82,500.00	-165,000.00	50.00
110-000-00-3912	Transfer from Trash Fund	-17,500.00	-35,000.00	-70,000.00	50.00
110-000-00-3915	Transfer from Irrigation Fund	-2,531.25	-5,062.50	-10,125.00	50.00
110-000-00-3918	Transfer from Community Center	-1,500.00	-3,000.00	-6,000.00	50.00
	Transfers from other funds	-62,781.25	-125,562.50	-251,125.00	50.00
110-000-00-3950	Sale of Property	-9,100.00	-749,250.50	0.00	0.00
110-000-00-3960	Insurance payments	-13,423.36	-42,257.46	0.00	0.00
	Other financing sources	-22,523.36	-791,507.96	0.00	0.00
110-000-00-3569	Chipseal DIFS	-1,710.00	-12,669.29	0.00	0.00
	Development impact fees	-1,710.00	-12,669.29	0.00	0.00
110-000-00-3625	Rent on Lands and Water	-2,211.36	-30,945.71	-48,500.00	63.81
110-000-00-3626	Facility Rentals	0.00	-540.00	-500.00	108.00
	Rents	-2,211.36	-31,485.71	-49,000.00	64.26
Revenue Total		-1,413,769.74	-8,006,558.36	-13,073,025.00	-61.2449

General Ledger Actual vs Budget Report



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 Period 06 - 06
 Fiscal Year 2024

Sort Level	Description	Period Amt	End Bal	Budget	Variance	% ExpendCollect
110	General Fund					
000						
R01	Taxes	-1,196,736.16	-6,111,055.59	-11,211,500.00	-5,100,444.41	54.51
R02	Licenses and permits	-1,890.00	-22,860.00	-61,900.00	-39,040.00	36.93
R03	Intergovernmental revenue	-52,646.70	-296,608.86	-587,350.00	-290,741.14	50.50
R04	Charges for services	-45,286.83	-231,605.97	-448,000.00	-216,394.03	51.70
R05	Fines and forfeitures	-1,820.17	-10,110.36	-31,650.00	-21,539.64	31.94
R06	Interest	-25,055.72	-324,343.10	-400,000.00	-75,656.90	81.09
R07	Donations	0.00	-29,021.00	-30,000.00	-979.00	96.74
R08	Miscellaneous	-1,108.19	-19,728.02	-2,500.00	17,228.02	789.12
R09	Transfers from other funds	-62,781.25	-125,562.50	-251,125.00	-125,562.50	50.00
R10	Other financing sources	-22,523.36	-791,507.96	0.00	791,507.96	0.00
R11	Development impact fees	-1,710.00	-12,669.29	0.00	12,669.29	0.00
R12	Rents	-2,211.36	-31,485.71	-49,000.00	-17,514.29	64.26
Revenue Total		-1,413,769.74	-8,006,558.36	-13,073,025.00	-5,066,466.64	-61.2449
Expense Total		0.00	0.00	0.00	0.00	0
000		-1,413,769.74	-8,006,558.36	-13,073,025.00	-5,066,466.64	61.24
410	<i>General Government Department</i>					
E01	Personnel services, salaries	42,161.15	282,881.98	548,600.00	265,718.02	51.56
E02	Personnel services, benefits	13,254.08	91,900.55	165,250.00	73,349.45	55.61
E03	Purchased professional service	17,548.32	108,815.98	194,100.00	85,284.02	56.06
E04	Purchased property services	369.24	9,022.72	49,650.00	40,627.28	18.17
E05	Other purchased services	4,085.10	31,747.02	43,150.00	11,402.98	73.57
E06	Supplies	525.72	25,263.82	26,400.00	1,136.18	95.70
E07	Capital	0.00	58,052.18	78,200.00	20,147.82	74.24
E08	Special projects	144.97	43,889.92	45,800.00	1,910.08	95.83
Revenue Total		0.00	0.00	0.00	0.00	0
Expense Total		78,088.58	651,574.17	1,151,150.00	499,575.83	56.602
410	<i>General Government Department</i>	78,088.58	651,574.17	1,151,150.00	499,575.83	56.60
415	<i>Administration Department</i>					
E01	Personnel services, salaries	42,490.23	270,553.68	634,800.00	364,246.32	42.62

Sort Level	Description	Period Amt	End Bal	Budget	Variance	% ExpendCollect
E02	Personnel services, benefits	13,407.47	82,608.85	225,825.00	143,216.15	36.58
E03	Purchased professional service	1,208.00	70,156.88	143,650.00	73,493.12	48.84
E04	Purchased property services	11,908.78	72,471.79	203,150.00	130,678.21	35.67
E05	Other purchased services	191.38	9,320.29	24,900.00	15,579.71	37.43
E06	Supplies	3,085.76	23,608.41	64,450.00	40,841.59	36.63
E07	Capital	0.00	22,664.22	38,400.00	15,735.78	59.02
E08	Special projects	356.49	792.00	5,000.00	4,208.00	15.84
Revenue Total		0.00	0.00	0.00	0.00	0
Expense Total		72,648.11	552,176.12	1,340,175.00	787,998.88	41.2018
415	<i>Administration Department</i>	72,648.11	552,176.12	1,340,175.00	787,998.88	41.20
418	<i>Engineering Department</i>					
E01	Personnel services, salaries	27,976.40	181,382.80	361,400.00	180,017.20	50.19
E02	Personnel services, benefits	12,372.18	82,285.27	135,675.00	53,389.73	60.65
E03	Purchased professional service	8,391.00	10,663.76	116,200.00	105,536.24	9.18
E04	Purchased property services	0.00	3,975.00	5,675.00	1,700.00	70.04
E05	Other purchased services	147.00	735.12	2,900.00	2,164.88	25.35
E06	Supplies	402.46	3,110.50	7,100.00	3,989.50	43.81
Revenue Total		0.00	0.00	0.00	0.00	0
Expense Total		49,289.04	282,152.45	628,950.00	346,797.55	44.8609
418	<i>Engineering Department</i>	49,289.04	282,152.45	628,950.00	346,797.55	44.86
419	<i>Community Development Dpmt</i>					
E01	Personnel services, salaries	46,827.88	272,283.21	534,250.00	261,966.79	50.97
E02	Personnel services, benefits	16,622.45	110,217.45	201,350.00	91,132.55	54.74
E03	Purchased professional service	1,679.00	5,396.06	57,000.00	51,603.94	9.47
E04	Purchased property services	250.00	9,090.00	19,100.00	10,010.00	47.59
E05	Other purchased services	1,335.73	4,128.42	27,250.00	23,121.58	15.15
E06	Supplies	1,094.65	9,541.36	27,450.00	17,908.64	34.76
E07	Capital	0.00	4,467.74	4,500.00	32.26	99.28
E08	Special projects	0.00	7.99	500.00	492.01	1.60
Revenue Total		0.00	0.00	0.00	0.00	0
Expense Total		67,809.71	415,132.23	871,400.00	456,267.77	47.6397
419	<i>Community Development Dpmt</i>	67,809.71	415,132.23	871,400.00	456,267.77	47.64
421	<i>Police Department</i>					
E01	Personnel services, salaries	136,610.35	858,626.86	1,743,875.00	885,248.14	49.24
E02	Personnel services, benefits	56,710.70	420,027.89	747,465.00	327,437.11	56.19
E03	Purchased professional service	2,462.40	11,610.54	19,325.00	7,714.46	60.08
E04	Purchased property services	2,838.56	126,323.32	157,925.00	31,601.68	79.99
E05	Other purchased services	57,868.30	182,863.27	378,000.00	195,136.73	48.38
E06	Supplies	5,015.46	40,821.39	98,645.00	57,823.61	41.38
E07	Capital	0.00	35,735.23	213,780.00	178,044.77	16.77

Sort Level	Description	Period Amt	End Bal	Budget	Variance	% ExpendCollect
Revenue Total		0.00	0.00	0.00	0.00	0
Expense Total		261,505.77	1,676,008.50	3,359,015.00	1,683,006.50	49.8958
421	Police Department	261,505.77	1,676,008.50	3,359,015.00	1,683,006.50	49.90
431	Public Works Department					
E01	Personnel services, salaries	57,046.60	329,433.90	736,675.00	407,241.10	44.72
E02	Personnel services, benefits	24,066.63	188,206.01	382,450.00	194,243.99	49.21
E03	Purchased professional service	1,056.00	48,228.96	232,550.00	184,321.04	20.74
E04	Purchased property services	8,358.26	263,489.92	674,325.00	410,835.08	39.07
E05	Other purchased services	243.73	1,008.63	6,650.00	5,641.37	15.17
E06	Supplies	22,616.49	146,585.23	406,595.00	260,009.77	36.05
E07	Capital	0.00	325,809.95	476,710.00	150,900.05	68.35
Revenue Total		0.00	0.00	0.00	0.00	0
Expense Total		113,387.71	1,302,762.60	2,915,955.00	1,613,192.40	44.677
431	Public Works Department	113,387.71	1,302,762.60	2,915,955.00	1,613,192.40	44.68
451	Parks and Recreation Dept					
E01	Personnel services, salaries	46,204.72	260,511.57	581,525.00	321,013.43	44.80
E02	Personnel services, benefits	18,746.87	128,522.04	236,800.00	108,277.96	54.27
E03	Purchased professional service	2,644.58	53,151.93	61,350.00	8,198.07	86.64
E04	Purchased property services	12,353.85	91,809.46	190,400.00	98,590.54	48.22
E05	Other purchased services	531.29	1,911.54	10,175.00	8,263.46	18.79
E06	Supplies	12,531.56	115,285.10	245,175.00	129,889.90	47.02
E07	Capital	4,280.44	32,290.37	109,500.00	77,209.63	29.49
E08	Special projects	6,231.68	34,957.46	92,000.00	57,042.54	38.00
Revenue Total		0.00	0.00	0.00	0.00	0
Expense Total		103,524.99	718,439.47	1,526,925.00	808,485.53	47.0514
451	Parks and Recreation Dept	103,524.99	718,439.47	1,526,925.00	808,485.53	47.05
490	Non-Departmental Expenses					
E01	Personnel services, salaries	0.00	0.00	71,000.00	71,000.00	0.00
E02	Personnel services, benefits	-0.65	-2.60	0.00	2.60	0.00
E03	Purchased professional service	4,756.88	70,029.84	96,500.00	26,470.16	72.57
E04	Purchased property services	407.79	3,421.91	8,000.00	4,578.09	42.77
E05	Other purchased services	66,005.65	189,655.73	268,350.00	78,694.27	70.67
E06	Supplies	3,634.24	15,332.60	25,000.00	9,667.40	61.33
E08	Special projects	0.00	43,967.50	77,275.00	33,307.50	56.90
E11	Contingency	0.00	0.00	244,500.00	244,500.00	0.00
E12	Transfers to other funds	356,204.77	430,014.99	9,420,875.00	8,990,860.01	4.56
Revenue Total		0.00	0.00	0.00	0.00	0
Expense Total		431,008.68	752,419.97	10,211,500.00	9,459,080.03	7.3684
490	Non-Departmental Expenses	431,008.68	752,419.97	10,211,500.00	9,459,080.03	7.37
Revenue Total		-1,413,769.74	-8,006,558.36	-13,073,025.00	-5,066,466.64	-61.2449

Sort Level	Description	Period Amt	End Bal	Budget	Variance	% ExpendCollect
<i>Expense Total</i>		1,177,262.59	6,350,665.51	22,005,070.00	15,654,404.49	28.86
110	General Fund	-236,507.15	-1,655,892.85	8,932,045.00	10,587,937.85	-18.54

General Ledger Actual vs Budget Report



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Sort Level	Description	Period Amt	End Bal	Budget	Variance	% Expend/Collect
121	Conservation Trust Fund					
000						
R03	Intergovernmental revenue	-43,430.15	-91,156.07	-175,000.00	-83,843.93	52.09
R06	Interest	0.00	-530.41	-1,000.00	-469.59	53.04
	Revenue Total	-43,430.15	-91,686.48	-176,000.00	-84,313.52	-52.0946
	Expense Total	0.00	0.00	0.00	0.00	0
000		-43,430.15	-91,686.48	-176,000.00	-84,313.52	52.09
880	<i>Parks, Trails and Open Space</i>					
E12	Transfers to other funds	695.70	695.70	508,675.00	507,979.30	0.14
	Revenue Total	0.00	0.00	0.00	0.00	0
	Expense Total	695.70	695.70	508,675.00	507,979.30	0.1368
880	<i>Parks, Trails and Open Space</i>	695.70	695.70	508,675.00	507,979.30	0.14
	Revenue Total	-43,430.15	-91,686.48	-176,000.00	-84,313.52	-52.0946
	Expense Total	695.70	695.70	508,675.00	507,979.30	0.1368
121	Conservation Trust Fund	-42,734.45	-90,990.78	332,675.00	423,665.78	-27.35

General Ledger Actual vs Budget Report



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Sort Level	Description	Period Amt	End Bal	Budget	Variance	% Expend/Collect
124	Economic Development Fund					
000						
R01	Taxes	-18,792.47	-54,198.03	-114,000.00	-59,801.97	47.54
Revenue Total		-18,792.47	-54,198.03	-114,000.00	-59,801.97	-47.5421
Expense Total		0.00	0.00	0.00	0.00	0
000		-18,792.47	-54,198.03	-114,000.00	-59,801.97	47.54
465	<i>Marketing and ED Operations</i>					
E08	Special projects	0.00	0.00	15,000.00	15,000.00	0.00
E12	Transfers to other funds	0.00	0.00	5,100.00	5,100.00	0.00
Revenue Total		0.00	0.00	0.00	0.00	0
Expense Total		0.00	0.00	20,100.00	20,100.00	0
465	<i>Marketing and ED Operations</i>	0.00	0.00	20,100.00	20,100.00	0.00
Revenue Total		-18,792.47	-54,198.03	-114,000.00	-59,801.97	-47.5421
Expense Total		0.00	0.00	20,100.00	20,100.00	0
124	Economic Development Fund	-18,792.47	-54,198.03	-93,900.00	-39,701.97	57.72

General Ledger Actual vs Budget Report



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Sort Level	Description	Period Amt	End Bal	Budget	Variance	% Expend/Collect
125	Marketing and Promotion Fund					
<i>000</i>						
R01	Taxes	-28,191.62	-81,305.85	-171,000.00	-89,694.15	47.55
R04	Charges for services	-224.71	-1,263.87	0.00	1,263.87	0.00
R06	Interest	0.00	-206.82	0.00	206.82	0.00
R09	Transfers from other funds	0.00	0.00	-12,000.00	-12,000.00	0.00
Revenue Total		-28,416.33	-82,776.54	-183,000.00	-100,223.46	-45.2331
Expense Total		0.00	0.00	0.00	0.00	0
<i>000</i>		<i>-28,416.33</i>	<i>-82,776.54</i>	<i>-183,000.00</i>	<i>-100,223.46</i>	<i>45.23</i>
<i>465</i>	<i>Marketing and ED Operations</i>					
E01	Personnel services, salaries	1,932.56	12,661.63	25,525.00	12,863.37	49.60
E02	Personnel services, benefits	688.19	4,728.94	8,350.00	3,621.06	56.63
E03	Purchased professional service	9.56	5,191.91	10,000.00	4,808.09	51.92
E04	Purchased property services	19.31	104.01	1,625.00	1,520.99	6.40
E05	Other purchased services	7,315.00	61,880.00	102,000.00	40,120.00	60.67
E07	Capital	0.00	-272.66	0.00	272.66	0.00
E08	Special projects	6,000.00	21,500.00	93,500.00	72,000.00	22.99
Revenue Total		0.00	0.00	0.00	0.00	0
Expense Total		15,964.62	105,793.83	241,000.00	135,206.17	43.8979
<i>465</i>	<i>Marketing and ED Operations</i>	<i>15,964.62</i>	<i>105,793.83</i>	<i>241,000.00</i>	<i>135,206.17</i>	<i>43.90</i>
Revenue Total		-28,416.33	-82,776.54	-183,000.00	-100,223.46	-45.2331
Expense Total		15,964.62	105,793.83	241,000.00	135,206.17	43.8979
125	Marketing and Promotion Fund	-12,451.71	23,017.29	58,000.00	34,982.71	39.68

General Ledger Actual vs Budget Report



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Sort Level	Description	Period Amt	End Bal	Budget	Variance	% Expend/Collect
126	Public Places Fund					
000						
R01	Taxes	-9,398.74	-27,105.96	-57,000.00	-29,894.04	47.55
Revenue Total		-9,398.74	-27,105.96	-57,000.00	-29,894.04	-47.5543
Expense Total		0.00	0.00	0.00	0.00	0
000		-9,398.74	-27,105.96	-57,000.00	-29,894.04	47.55
452	<i>Public Space</i>					
E04	Purchased property services	0.00	9,000.00	10,000.00	1,000.00	90.00
E06	Supplies	0.00	7,959.00	1,825.00	-6,134.00	436.11
E07	Capital	0.00	16,572.12	33,175.00	16,602.88	49.95
E08	Special projects	0.00	0.00	10,000.00	10,000.00	0.00
Revenue Total		0.00	0.00	0.00	0.00	0
Expense Total		0.00	33,531.12	55,000.00	21,468.88	60.9657
452	<i>Public Space</i>	0.00	33,531.12	55,000.00	21,468.88	60.97
Revenue Total		-9,398.74	-27,105.96	-57,000.00	-29,894.04	-47.5543
Expense Total		0.00	33,531.12	55,000.00	21,468.88	60.9657
126	Public Places Fund	-9,398.74	6,425.16	-2,000.00	-8,425.16	-321.26

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Sort Level	Description	Period Amt	End Bal	Budget	Variance	% Expend/Collect
127	Community Center Fund					
000						
R01	Taxes	-204,526.95	-1,136,286.28	-2,400,000.00	-1,263,713.72	47.35
R04	Charges for services	-184,818.03	-785,050.17	-1,317,500.00	-532,449.83	59.59
R06	Interest	-9,696.09	-31,119.66	-40,000.00	-8,880.34	77.80
R07	Donations	-75.00	-450.00	0.00	450.00	0.00
R08	Miscellaneous	-3.78	-286.07	0.00	286.07	0.00
R09	Transfers from other funds	-23,750.00	-47,500.00	-95,000.00	-47,500.00	50.00
R12	Rents	-6,812.10	-52,742.62	-74,000.00	-21,257.38	71.27
Revenue Total		-429,681.95	-2,053,434.80	-3,926,500.00	-1,873,065.20	-52.2968
Expense Total		0.00	0.00	0.00	0.00	0
000		-429,681.95	-2,053,434.80	-3,926,500.00	-1,873,065.20	52.30
451	<i>Parks and Recreation Dept</i>					
E01	Personnel services, salaries	148,435.73	754,561.97	1,582,650.00	828,088.03	47.68
E02	Personnel services, benefits	27,609.79	201,065.75	342,275.00	141,209.25	58.74
E03	Purchased professional service	9,261.27	45,819.94	70,325.00	24,505.06	65.15
E04	Purchased property services	5,703.75	68,489.73	164,250.00	95,760.27	41.70
E05	Other purchased services	10,157.94	34,504.20	60,950.00	26,445.80	56.61
E06	Supplies	28,457.76	135,864.43	408,250.00	272,385.57	33.28
E07	Capital	28,368.58	399,059.31	1,820,000.00	1,420,940.69	21.93
E11	Contingency	0.00	0.00	40,000.00	40,000.00	0.00
E12	Transfers to other funds	211,238.48	394,288.48	762,200.00	367,911.52	51.73
Revenue Total		0.00	0.00	0.00	0.00	0
Expense Total		469,233.30	2,033,653.81	5,250,900.00	3,217,246.19	38.7296
451	<i>Parks and Recreation Dept</i>	469,233.30	2,033,653.81	5,250,900.00	3,217,246.19	38.73
Revenue Total		-429,681.95	-2,053,434.80	-3,926,500.00	-1,873,065.20	-52.2968
Expense Total		469,233.30	2,033,653.81	5,250,900.00	3,217,246.19	38.7296
127	Community Center Fund	39,551.35	-19,780.99	1,324,400.00	1,344,180.99	-1.49

General Ledger Actual vs Budget Report



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Sort Level	Description	Period Amt	End Bal	Budget	Variance	% Expend/Collect
129	Fruita Housing Authority Fund					
000						
R03	Intergovernmental revenue	0.00	-608,878.00	0.00	608,878.00	0.00
R04	Charges for services	0.00	0.00	-50,000.00	-50,000.00	0.00
R09	Transfers from other funds	0.00	0.00	-5,100.00	-5,100.00	0.00
Revenue Total		0.00	-608,878.00	-55,100.00	553,778.00	-1105.0417
Expense Total		0.00	0.00	0.00	0.00	0
000		0.00	-608,878.00	-55,100.00	553,778.00	1,105.04
463	<i>Housing Authority</i>					
E03	Purchased professional service	0.00	0.00	55,000.00	55,000.00	0.00
E05	Other purchased services	0.00	0.00	100.00	100.00	0.00
E17	Pass through grants	0.00	608,878.00	0.00	-608,878.00	0.00
Revenue Total		0.00	0.00	0.00	0.00	0
Expense Total		0.00	608,878.00	55,100.00	-553,778.00	1105.0417
463	<i>Housing Authority</i>	0.00	608,878.00	55,100.00	-553,778.00	1,105.04
Revenue Total		0.00	-608,878.00	-55,100.00	553,778.00	-1105.0417
Expense Total		0.00	608,878.00	55,100.00	-553,778.00	1105.0417
129	Fruita Housing Authority Fund	0.00	0.00	0.00	0.00	0.00

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Sort Level	Description	Period Amt	End Bal	Budget	Variance	% Expend/Collect
130	Capital Projects Fund					
000						
R06	Interest	0.00	-80,332.24	0.00	80,332.24	0.00
R11	Development impact fees	48,573.65	-159,713.37	0.00	159,713.37	0.00
Revenue Total		48,573.65	-240,045.61	0.00	240,045.61	0
Expense Total		0.00	0.00	0.00	0.00	0
000		48,573.65	-240,045.61	0.00	240,045.61	0.00
708	<i>Downtown Improvements</i>					
E07	Capital	12,695.39	342,980.73	350,000.00	7,019.27	97.99
R03	Intergovernmental revenue	-6,250.00	-150,000.00	-150,000.00	0.00	100.00
R09	Transfers from other funds	-185,780.73	-192,980.73	-200,000.00	-7,019.27	96.49
Revenue Total		-192,030.73	-342,980.73	-350,000.00	-7,019.27	-97.9945
Expense Total		12,695.39	342,980.73	350,000.00	7,019.27	97.9945
708	<i>Downtown Improvements</i>	-179,335.34	0.00	0.00	0.00	0.00
710	<i>Broadband Connection</i>					
E07	Capital	0.00	22,838.97	483,200.00	460,361.03	4.73
R03	Intergovernmental revenue	-27.57	-22,838.97	-483,200.00	-460,361.03	4.73
Revenue Total		-27.57	-22,838.97	-483,200.00	-460,361.03	-4.7266
Expense Total		0.00	22,838.97	483,200.00	460,361.03	4.7266
710	<i>Broadband Connection</i>	-27.57	0.00	0.00	0.00	0.00
733	<i>Sidewalk Replacement</i>					
E07	Capital	0.00	0.00	50,000.00	50,000.00	0.00
R09	Transfers from other funds	0.00	0.00	-50,000.00	-50,000.00	0.00
Revenue Total		0.00	0.00	-50,000.00	-50,000.00	0
Expense Total		0.00	0.00	50,000.00	50,000.00	0
733	<i>Sidewalk Replacement</i>	0.00	0.00	0.00	0.00	0.00
734	<i>South Mesa Improvements</i>					
E07	Capital	2,056.50	41,113.50	2,120,750.00	2,079,636.50	1.94
R03	Intergovernmental revenue	0.00	0.00	-1,736,000.00	-1,736,000.00	0.00
R09	Transfers from other funds	-9,530.50	-41,113.50	-384,750.00	-343,636.50	10.69
Revenue Total		-9,530.50	-41,113.50	-2,120,750.00	-2,079,636.50	-1.9386
Expense Total		2,056.50	41,113.50	2,120,750.00	2,079,636.50	1.9386
734	<i>South Mesa Improvements</i>	-7,474.00	0.00	0.00	0.00	0.00

Sort Level	Description	Period Amt	End Bal	Budget	Variance	%
735	<i>Overlays</i>					
E07	Capital	0.00	33.42	560,000.00	559,966.58	0.01
R09	Transfers from other funds	0.00	-33.42	-560,000.00	-559,966.58	0.01
Revenue Total		0.00	-33.42	-560,000.00	-559,966.58	-0.006
Expense Total		0.00	33.42	560,000.00	559,966.58	0.006
735	<i>Overlays</i>	0.00	0.00	0.00	0.00	0.00
736	<i>Business Park- 16 Rd Rail</i>					
E03	Purchased professional service	0.00	0.00	18,925.00	18,925.00	0.00
E07	Capital	241,548.40	248,843.54	390,000.00	141,156.46	63.81
R03	Intergovernmental revenue	0.00	0.00	-50,000.00	-50,000.00	0.00
R09	Transfers from other funds	-77,143.54	-77,143.54	-208,625.00	-131,481.46	36.98
R11	Development impact fees	-121,700.00	-121,700.00	-121,700.00	0.00	100.00
Revenue Total		-198,843.54	-198,843.54	-380,325.00	-181,481.46	-52.2825
Expense Total		241,548.40	248,843.54	408,925.00	160,081.46	60.8531
736	<i>Business Park- 16 Rd Rail</i>	42,704.86	50,000.00	28,600.00	-21,400.00	174.83
744	<i>18 12 Road Improvements</i>					
E07	Capital	0.00	2,556.00	384,875.00	382,319.00	0.66
R09	Transfers from other funds	0.00	-2,556.00	-384,875.00	-382,319.00	0.66
Revenue Total		0.00	-2,556.00	-384,875.00	-382,319.00	-0.6641
Expense Total		0.00	2,556.00	384,875.00	382,319.00	0.6641
744	<i>18 12 Road Improvements</i>	0.00	0.00	0.00	0.00	0.00
746	<i>Maple Street Bridge</i>					
E03	Purchased professional service	0.00	54,270.27	250,000.00	195,729.73	21.71
E07	Capital	0.00	0.00	81,400.00	81,400.00	0.00
R03	Intergovernmental revenue	0.00	0.00	-250,000.00	-250,000.00	0.00
R09	Transfers from other funds	0.00	0.00	-81,400.00	-81,400.00	0.00
Revenue Total		0.00	0.00	-331,400.00	-331,400.00	0
Expense Total		0.00	54,270.27	331,400.00	277,129.73	16.3761
746	<i>Maple Street Bridge</i>	0.00	54,270.27	0.00	-54,270.27	0.00
750	<i>19 Road Improvements</i>					
E03	Purchased professional service	0.00	10,664.91	10,000.00	-664.91	106.65
E07	Capital	31,402.50	73,431.30	6,944,225.00	6,870,793.70	1.06
R09	Transfers from other funds	0.00	-8,687.80	-6,384,225.00	-6,375,537.20	0.14
R11	Development impact fees	-75,408.41	-75,408.41	-570,000.00	-494,591.59	13.23
Revenue Total		-75,408.41	-84,096.21	-6,954,225.00	-6,870,128.79	-1.2093
Expense Total		31,402.50	84,096.21	6,954,225.00	6,870,128.79	1.2093
750	<i>19 Road Improvements</i>	-44,005.91	0.00	0.00	0.00	0.00
785	<i>Building Improvements</i>					
E07	Capital	57,955.32	88,188.48	90,000.00	1,811.52	97.99
R09	Transfers from other funds	-88,188.48	-88,188.48	-90,000.00	-1,811.52	97.99
Revenue Total		-88,188.48	-88,188.48	-90,000.00	-1,811.52	-97.9872

Sort Level	Description	Period Amt	End Bal	Budget	Variance	%
Expense Total		57,955.32	88,188.48	90,000.00	1,811.52	97.9872
785	<i>Building Improvements</i>	-30,233.16	0.00	0.00	0.00	0.00
792	<i>SH 340 Trail</i>					
E03	Purchased professional service	0.00	0.00	250,000.00	250,000.00	0.00
R03	Intergovernmental revenue	0.00	0.00	-160,000.00	-160,000.00	0.00
R07	Donations	0.00	0.00	-90,000.00	-90,000.00	0.00
Revenue Total		0.00	0.00	-250,000.00	-250,000.00	0
Expense Total		0.00	0.00	250,000.00	250,000.00	0
792	<i>SH 340 Trail</i>	0.00	0.00	0.00	0.00	0.00
793	<i>Snooks Bottom improvements</i>					
E07	Capital	0.00	695.70	100,000.00	99,304.30	0.70
R09	Transfers from other funds	-695.70	-695.70	-100,000.00	-99,304.30	0.70
Revenue Total		-695.70	-695.70	-100,000.00	-99,304.30	-0.6957
Expense Total		0.00	695.70	100,000.00	99,304.30	0.6957
793	<i>Snooks Bottom improvements</i>	-695.70	0.00	0.00	0.00	0.00
795	<i>Reed Park Improvements</i>					
E07	Capital	289,208.83	1,386,382.38	2,455,875.00	1,069,492.62	56.45
R03	Intergovernmental revenue	0.00	-304,240.16	-1,010,000.00	-705,759.84	30.12
R07	Donations	0.00	-119,088.72	0.00	119,088.72	0.00
R09	Transfers from other funds	0.00	0.00	-1,408,675.00	-1,408,675.00	0.00
R11	Development impact fees	0.00	0.00	-37,200.00	-37,200.00	0.00
Revenue Total		0.00	-423,328.88	-2,455,875.00	-2,032,546.12	-17.2374
Expense Total		289,208.83	1,386,382.38	2,455,875.00	1,069,492.62	56.4517
795	<i>Reed Park Improvements</i>	289,208.83	963,053.50	0.00	-963,053.50	0.00
Revenue Total		-516,151.28	-1,444,721.04	-14,510,650.00	-13,065,928.96	-9.9563
Expense Total		634,866.94	2,271,999.20	14,539,250.00	12,267,250.80	15.6267
130	Capital Projects Fund	118,715.66	827,278.16	28,600.00	-798,678.16	2,892.58

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Sort Level	Description	Period Amt	End Bal	Budget	Variance	% Expend/Collect
140	Debt Service Fund					
000						
R06	Interest	0.00	-17,385.95	-22,000.00	-4,614.05	79.03
R09	Transfers from other funds	-181,550.00	-363,100.00	-726,200.00	-363,100.00	50.00
Revenue Total		-181,550.00	-380,485.95	-748,200.00	-367,714.05	-50.8535
Expense Total		0.00	0.00	0.00	0.00	0
000		-181,550.00	-380,485.95	-748,200.00	-367,714.05	50.85
470	<i>Debt Service</i>					
E09	Debt service principal	0.00	0.00	400,000.00	400,000.00	0.00
E10	Debt interest & bond issuance	0.00	173,900.00	348,200.00	174,300.00	49.94
Revenue Total		0.00	0.00	0.00	0.00	0
Expense Total		0.00	173,900.00	748,200.00	574,300.00	23.2424
470	<i>Debt Service</i>	0.00	173,900.00	748,200.00	574,300.00	23.24
Revenue Total		-181,550.00	-380,485.95	-748,200.00	-367,714.05	-50.8535
Expense Total		0.00	173,900.00	748,200.00	574,300.00	23.2424
140	Debt Service Fund	-181,550.00	-206,585.95	0.00	206,585.95	0.00

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Sort Level	Description	Period Amt	End Bal	Budget	Variance	% Expend/Collect
210	Devils Canyon Center Fund					
000						
R06	Interest	0.00	-1,450.32	0.00	1,450.32	0.00
<i>Revenue Total</i>		0.00	-1,450.32	0.00	1,450.32	0
<i>Expense Total</i>		0.00	0.00	0.00	0.00	0
000		0.00	-1,450.32	0.00	1,450.32	0.00
<i>Revenue Total</i>		0.00	-1,450.32	0.00	1,450.32	0
<i>Expense Total</i>		0.00	0.00	0.00	0.00	0
210	Devils Canyon Center Fund	0.00	-1,450.32	0.00	1,450.32	0.00

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Sort Level	Description	Period Amt	End Bal	Budget	Variance	% Expend/Collect
211	Irrigation Water Fund					
000						
R04	Charges for services	-16,846.32	-83,554.57	-136,500.00	-52,945.43	61.21
R06	Interest	0.00	-206.59	-50.00	156.59	413.18
Revenue Total		-16,846.32	-83,761.16	-136,550.00	-52,788.84	-61.341
Expense Total		0.00	0.00	0.00	0.00	0
000		-16,846.32	-83,761.16	-136,550.00	-52,788.84	61.34
431	<i>Public Works Department</i>					
E01	Personnel services, salaries	4,237.10	27,024.07	54,725.00	27,700.93	49.38
E02	Personnel services, benefits	1,661.11	13,276.68	22,750.00	9,473.32	58.36
E04	Purchased property services	0.00	2,975.00	2,975.00	0.00	100.00
E05	Other purchased services	229.78	1,165.88	10,000.00	8,834.12	11.66
E06	Supplies	121.71	13,149.91	20,475.00	7,325.09	64.22
E07	Capital	0.00	10,605.60	12,200.00	1,594.40	86.93
E11	Contingency	0.00	0.00	3,300.00	3,300.00	0.00
E12	Transfers to other funds	2,531.25	5,062.50	10,125.00	5,062.50	50.00
Revenue Total		0.00	0.00	0.00	0.00	0
Expense Total		8,780.95	73,259.64	136,550.00	63,290.36	53.6504
431	<i>Public Works Department</i>	8,780.95	73,259.64	136,550.00	63,290.36	53.65
Revenue Total		-16,846.32	-83,761.16	-136,550.00	-52,788.84	-61.341
Expense Total		8,780.95	73,259.64	136,550.00	63,290.36	53.6504
211	Irrigation Water Fund	-8,065.37	-10,501.52	0.00	10,501.52	0.00

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Sort Level	Description	Period Amt	End Bal	Budget	Variance	% Expend/Collect
212	Sewer Fund					
000						
R03	Intergovernmental revenue	-10,055.37	-100,001.61	-1,376,000.00	-1,275,998.39	7.27
R04	Charges for services	-324,253.97	-2,177,655.39	-4,481,500.00	-2,303,844.61	48.59
R06	Interest	0.00	-102,619.91	-125,000.00	-22,380.09	82.10
R08	Miscellaneous	-1,100.00	-2,140.00	-2,000.00	140.00	107.00
	Revenue Total	-335,409.34	-2,382,416.91	-5,984,500.00	-3,602,083.09	-39.8098
	Expense Total	0.00	0.00	0.00	0.00	0
000		-335,409.34	-2,382,416.91	-5,984,500.00	-3,602,083.09	39.81
433	<i>Sewer</i>					
E01	Personnel services, salaries	52,060.65	352,952.15	721,375.00	368,422.85	48.93
E02	Personnel services, benefits	20,981.45	176,776.16	308,100.00	131,323.84	57.38
E03	Purchased professional service	4,016.67	31,228.24	89,525.00	58,296.76	34.88
E04	Purchased property services	1,060.99	100,131.93	122,000.00	21,868.07	82.08
E05	Other purchased services	27,892.44	85,526.35	218,175.00	132,648.65	39.20
E06	Supplies	30,695.46	177,338.50	447,350.00	270,011.50	39.64
E07	Capital	0.00	600,828.41	660,225.00	59,396.59	91.00
E09	Debt service principal	0.00	560,000.00	1,120,000.00	560,000.00	50.00
E10	Debt interest & bond issuance	0.00	83,690.00	170,005.00	86,315.00	49.23
E11	Contingency	0.00	0.00	55,150.00	55,150.00	0.00
E12	Transfers to other funds	41,250.00	82,500.00	165,000.00	82,500.00	50.00
E15	Reserves	0.00	0.00	500,000.00	500,000.00	0.00
	Revenue Total	0.00	0.00	0.00	0.00	0
	Expense Total	177,957.66	2,250,971.74	4,576,905.00	2,325,933.26	49.1811
433	<i>Sewer</i>	177,957.66	2,250,971.74	4,576,905.00	2,325,933.26	49.18
600	<i>Treatment System</i>					
E07	Capital	0.00	0.00	145,000.00	145,000.00	0.00
	Revenue Total	0.00	0.00	0.00	0.00	0
	Expense Total	0.00	0.00	145,000.00	145,000.00	0
600	<i>Treatment System</i>	0.00	0.00	145,000.00	145,000.00	0.00
601	<i>Lift Stations</i>					
E03	Purchased professional service	14,083.75	26,426.25	46,850.00	20,423.75	56.41

Sort Level	Description	Period Amt	End Bal	Budget	Variance	%
E07	Capital	0.00	0.00	213,150.00	213,150.00	0.00
Revenue Total		0.00	0.00	0.00	0.00	0
Expense Total		14,083.75	26,426.25	260,000.00	233,573.75	10.1639
601	Lift Stations	14,083.75	26,426.25	260,000.00	233,573.75	10.16
602	WWTF - Ventilation & Foul Air					
E07	Capital	0.00	61,124.32	155,000.00	93,875.68	39.44
Revenue Total		0.00	0.00	0.00	0.00	0
Expense Total		0.00	61,124.32	155,000.00	93,875.68	39.435
602	WWTF - Ventilation & Foul Air	0.00	61,124.32	155,000.00	93,875.68	39.44
603	Sewer Line Upgrades					
E07	Capital	0.00	86,647.17	100,000.00	13,352.83	86.65
Revenue Total		0.00	0.00	0.00	0.00	0
Expense Total		0.00	86,647.17	100,000.00	13,352.83	86.6472
603	Sewer Line Upgrades	0.00	86,647.17	100,000.00	13,352.83	86.65
604	Sewer Line Improvements					
E07	Capital	0.00	0.00	240,000.00	240,000.00	0.00
Revenue Total		0.00	0.00	0.00	0.00	0
Expense Total		0.00	0.00	240,000.00	240,000.00	0
604	Sewer Line Improvements	0.00	0.00	240,000.00	240,000.00	0.00
606	Sewer Line Upgrades					
E03	Purchased professional service	23,578.69	35,720.34	51,700.00	15,979.66	69.09
E07	Capital	0.00	0.00	948,300.00	948,300.00	0.00
Revenue Total		0.00	0.00	0.00	0.00	0
Expense Total		23,578.69	35,720.34	1,000,000.00	964,279.66	3.572
606	Sewer Line Upgrades	23,578.69	35,720.34	1,000,000.00	964,279.66	3.57
607	Treatment System - Aeration					
E07	Capital	0.00	4,007.24	16,000.00	11,992.76	25.05
Revenue Total		0.00	0.00	0.00	0.00	0
Expense Total		0.00	4,007.24	16,000.00	11,992.76	25.0453
607	Treatment System - Aeration	0.00	4,007.24	16,000.00	11,992.76	25.05
Revenue Total		-335,409.34	-2,382,416.91	-5,984,500.00	-3,602,083.09	-39.8098
Expense Total		215,620.10	2,464,897.06	6,492,905.00	4,028,007.94	37.9629
212	Sewer Fund	-119,789.24	82,480.15	508,405.00	425,924.85	16.22

General Ledger Actual vs Budget Report



User: jzaher@fruita.org
 Printed: 7/12/2024 11:07:24 AM
 Period 06 - 06
 Fiscal Year 2024

Sort Level	Description	Period Amt	End Bal	Budget	Variance	% Expend/Collect
215	Trash Fund					
000						
R04	Charges for services	-100,574.96	-609,795.43	-1,175,000.00	-565,204.57	51.90
R06	Interest	0.00	-234.42	0.00	234.42	0.00
Revenue Total		-100,574.96	-610,029.85	-1,175,000.00	-564,970.15	-51.9174
Expense Total		0.00	0.00	0.00	0.00	0
000		-100,574.96	-610,029.85	-1,175,000.00	-564,970.15	51.92
432	<i>Sanitation Department</i>					
E05	Other purchased services	91,164.91	461,302.31	1,105,000.00	643,697.69	41.75
E12	Transfers to other funds	17,500.00	35,000.00	70,000.00	35,000.00	50.00
Revenue Total		0.00	0.00	0.00	0.00	0
Expense Total		108,664.91	496,302.31	1,175,000.00	678,697.69	42.2385
432	<i>Sanitation Department</i>	108,664.91	496,302.31	1,175,000.00	678,697.69	42.24
Revenue Total		-100,574.96	-610,029.85	-1,175,000.00	-564,970.15	-51.9174
Expense Total		108,664.91	496,302.31	1,175,000.00	678,697.69	42.2385
215	Trash Fund	8,089.95	-113,727.54	0.00	113,727.54	0.00

General Ledger Actual vs Budget Report



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 Period 06 - 06
 Fiscal Year 2024

Sort Level	Description	Period Amt	End Bal	Budget	Variance	% Expend/Collect
220	Fleet Maintenance Fund					
000						
R04	Charges for services	0.00	-448,275.00	-448,275.00	0.00	100.00
R10	Other financing sources	0.00	-18.00	0.00	18.00	0.00
Revenue Total		0.00	-448,293.00	-448,275.00	18.00	-100.004
Expense Total		0.00	0.00	0.00	0.00	0
000		0.00	-448,293.00	-448,275.00	18.00	100.00
431	<i>Public Works Department</i>					
E01	Personnel services, salaries	12,662.40	74,033.13	172,725.00	98,691.87	42.86
E02	Personnel services, benefits	5,034.19	38,015.55	80,300.00	42,284.45	47.34
E03	Purchased professional service	2,660.00	7,938.00	8,500.00	562.00	93.39
E04	Purchased property services	10,134.97	26,832.66	56,200.00	29,367.34	47.74
E06	Supplies	7,595.06	44,625.05	108,850.00	64,224.95	41.00
E07	Capital	10,064.08	14,749.08	16,700.00	1,950.92	88.32
E11	Contingency	0.00	0.00	5,000.00	5,000.00	0.00
Revenue Total		0.00	0.00	0.00	0.00	0
Expense Total		48,150.70	206,193.47	448,275.00	242,081.53	45.9971
431	<i>Public Works Department</i>	48,150.70	206,193.47	448,275.00	242,081.53	46.00
Revenue Total		0.00	-448,293.00	-448,275.00	18.00	-100.004
Expense Total		48,150.70	206,193.47	448,275.00	242,081.53	45.9971
220	Fleet Maintenance Fund	48,150.70	-242,099.53	0.00	242,099.53	0.00

General Ledger Actual vs Budget Report



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 Period 06 - 06
 Fiscal Year 2024

Sort Level	Description	Period Amt	End Bal	Budget	Variance	% Expend/Collect
<i>Revenue Total</i>		-3,094,021.28	-16,275,796.40	-40,587,800.00	-24,312,003.60	-40.1002
<i>Expense Total</i>		2,679,239.81	14,819,769.65	51,676,025.00	36,856,255.35	28.6782



FRUITA COLORADO

AGENDA ITEM COVER SHEET

TO: FRUITA CITY COUNCIL AND MAYOR

FROM: SHANNON VASSEN, ASSISTANT CITY MANAGER

DATE: JULY 16, 2024

AGENDA TEXT: Introduction of New Finance Director

BACKGROUND

The City of Fruita has hired Joe Zaher for the position of Finance Director, following the retirement of our Finance Director/City Clerk, Margaret Sell. Joe was selected to the position after three separate recruitment periods, that included interviewing five candidates, and hosting finalists' interview with three candidates. As with every new Director, staff is going to introduce Joe to the City Council, and he will be available to take an any questions from the group.

A little bit of background, Joe has 14 years of government accounting experience, a master's degree in Governmental Accounting, and a bachelor's degree in accounting and philosophy. Prior to accounting, Joe was a wildland firefighter with the US Forest Service and the National Park Service. He also served for eight years in the US Air Force. Joe came to Fruita from Boise, Idaho, where he had resided for the last 20 years. Joe and his wife, Noell, visited Fruita four years ago for a mountain bike camp and quickly found themselves in love with Fruita and the people they met.



FRUITA COLORADO

AGENDA ITEM COVER SHEET

TO: FRUITA CITY COUNCIL AND MAYOR

FROM: MIKE BENNETT, CITY MANAGER

DATE: JULY 16, 2024

AGENDA TEXT: EXECUTIVE SESSION – To convene in Executive Session for the purpose of determining positions relative to matters that may be subject to negotiations; developing strategy for negotiations and instructing negotiators pursuant to C.R.S. Section 24-6-402(4)(e) with the City’s realtor with regard to the City’s potential purchase of real property pursuant to C.R.S. Section 24-6-402(4)(a)

BACKGROUND

The City Council has reason to convene in Executive Session for the purpose of determining positions relative to matters that may be subject to negotiations; developing strategy for negotiations and instructing negotiators pursuant to C.R.S. Section 24-6-402(4)(e) with the City’s realtor with regard to the City’s potential purchase of real property pursuant to C.R.S. Section 24-6-402(4)(a). To convene in executive session, state law requires that a motion with specific language requesting the executive session be passed with 2/3 of the governing body voting in the affirmative for said motion.

FISCAL IMPACT

N/A

APPLICABILITY TO CITY GOALS AND OBJECTIVES

N/A

OPTIONS AVAILABLE TO THE COUNCIL

N/A

RECOMMENDATION

It is the recommendation of the Fruita City Staff that the Council:

- **MOVE TO CONVENE IN EXECUTIVE SESSION FOR THE PURPOSE OF DETERMINING POSITIONS RELATIVE TO MATTERS THAT MAY BE SUBJECT TO NEGOTIATIONS; DEVELOPING STRATEGY FOR NEGOTIATIONS AND INSTRUCTING NEGOTIATORS PURSUANT TO C.R.S. SECTION 24-6-402(4)(E) WITH THE CITY’S REALTOR WITH REGARD TO THE CITY’S POTENTIAL PURCHASE OF REAL PROPERTY PURSUANT TO C.R.S. SECTION 24-6-402(4)(A)**

ANNOUNCEMENT NO. 1

***ANNOUNCEMENT TO BE MADE BY MAYOR
AT THE BEGINNING OF THE EXECUTIVE SESSION
(MAKE SURE THE EXECUTIVE SESSION IS BEING RECORDED;
DO NOT STOP RECORDING DURING THE EXECUTIVE SESSION
UNLESS SO ADVISED BY LEGAL COUNSEL).***

It's July 16, 2024 and the time is _____. For the record, I am Mayor Matthew Breman. As required by the Open Meetings Law, this executive session is being electronically recorded.

Also present at this executive session are the following persons:

_____.

This is an executive session for the following purposes:

Determining positions relative to matters that may be subject to negotiations; developing strategy for negotiations and instructing negotiators pursuant to C.R.S. Section 24-6-402(4)(e) with the City's realtor with regard to the City's potential purchase of real property pursuant to C.R.S. Section 24-6-402(4)(a)

I caution each participant to confine all discussion to the stated purposes of the executive session, and that no formal action may occur in the executive session.

If at any point in the executive session any participant believes that the discussion is going outside the proper scope of the executive session, please interrupt the discussion and make an objection.

ANNOUNCEMENT NO. 2

***ANNOUNCEMENT TO BE MADE BY THE MAYOR
BEFORE CONCLUDING THE EXECUTIVE SESSION
(WHILE THE SESSION IS STILL BEING RECORDED)***

I hereby attest that this recording reflects the actual contents of the discussion at the executive session and has been made in lieu of any written minutes to satisfy the recording requirements of the Open Meetings Law.

_____ I will have the Deputy City Clerk retain the recording for a 90-day period.

***OR
(if City personnel was the
subject of the session and
was not present at the session)***

_____ I will retain the tape in my possession for a 90-day period.

The time is now _____, and we now conclude the executive session and return to the open meeting.

(stop recording and return to open meeting)