

Skyview South General Improvement District No. 15 Board Meeting Agenda

Regular Meeting

6:00 p.m., Tuesday, October 17, 2023

City Council Chambers at City Hall, 300 Laporte Avenue, Fort Collins, CO 80521

Zoom Webinar link: <https://zoom.us/j/98241416497>

NOTICE:

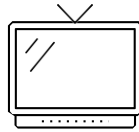
Meetings are conducted in a hybrid format, with a Zoom webinar in addition to the in person meeting in Council Chambers.

Boardmembers may participate in this meeting via electronic means pursuant to their adopted policies and protocol.

How to view this Meeting:



Meetings are open to the public and can be attended in person by anyone.



Meetings are televised live on Channels 14 & 881 on cable television.



Meetings are available through the Zoom platform, electronically or by phone.



Meetings are livestreamed on the City's website, fcgov.com/fctv

Upon request, the City of Fort Collins will provide language access services for individuals who have limited English proficiency, or auxiliary aids and services for individuals with disabilities, to access City services, programs and activities. Contact 970.221.6515 (V/TDD: Dial 711 for Relay Colorado) for assistance. Please provide advance notice. Requests for interpretation at a meeting should be made by noon the day before.

A solicitud, la Ciudad de Fort Collins proporcionará servicios de acceso a idiomas para personas que no dominan el idioma inglés, o ayudas y servicios auxiliares para personas con discapacidad, para que puedan acceder a los servicios, programas y actividades de la Ciudad. Para asistencia, llame al 970.221.6515 (V/TDD: Marque 711 para Relay Colorado). Por favor proporcione aviso previo. Las solicitudes de interpretación en una reunión deben realizarse antes del mediodía del día anterior.



There are in person and remote options for members of the public who would like to participate in Board meetings:

Comment in real time:

During the public comment portion of the meeting and discussion items:



In person attendees can address the Board in the Chambers.

The public can join the Zoom webinar and comment from the remote meeting, joining online or via phone.



[All speakers are required to sign up to speak using the online sign up system available at www.fcgov.com/agendas.](http://www.fcgov.com/agendas)

Staff is also available outside of Chambers prior to meetings to assist with the sign up process for in person attendees.

Full instructions for online participation are available at fcgov.com/councilcomments.

Join the online meeting using the link in this agenda to log in on an internet-enabled smartphone, laptop or computer with a speaker and microphone. Using earphones with a microphone will greatly improve audio experience.

To be recognized to speak during public participation portions of the meeting, click the 'Raise Hand' button.

Participate via phone using this call in number and meeting ID:

Call in number: 720 928 9299

Meeting ID: 982 4141 6497

During public participation opportunities in the meeting, press *9 to indicate a desire to speak.

Submit written comments:



Email comments about any item on the agenda to cityleaders@fcgov.com



Written comments can be mailed or dropped off at the City Manager's Office at City Hall, at 300 Laporte Ave, Fort Collins, CO 80521

Documents to Share during public participation: Persons wishing to display presentation materials using the City's display equipment under the Public Participation portion of a meeting or during discussion of any item must provide any such materials to the City Clerk in a form or format readily usable on the City's display technology no later than two (2) hours prior to the beginning of the meeting at which the materials are to be presented.

NOTE: All presentation materials for appeals, addition of permitted use applications or protests related to election matters must be provided to the City Clerk no later than noon on the day of the meeting at which the item will be considered. See Council Rules of Conduct in Meetings for details.



Skyview South General Improvement District No. 15 Agenda

October 17, 2023 at 6:00 PM

Jeni Arndt, President
Emily Francis, District 6, Vice President
Susan Gutowsky, District 1
Julie Pignataro, District 2
Tricia Canonico, District 3
Shirley Peel, District 4
Kelly Ohlson, District 5

City Council Chambers
300 Laporte Avenue, Fort Collins

Cablecast on FCTV
Channel 14 on Connexion
Channel 14 and 881 on Comcast

Carrie Daggett
City Attorney

Kelly DiMartino
Executive Director

Anissa Hollingshead
Secretary

SKYVIEW SOUTH GENERAL IMPROVEMENT DISTRICT NO. 15 BOARD MEETING

This meeting will be held at the conclusion of the GID No. 1 Board meeting.

- A) CALL MEETING TO ORDER
- B) ROLL CALL
- C) ITEMS FOR DISCUSSION

1. **First Reading of Ordinance No. 017, of the Council of the City of Fort Collins, Colorado, Acting as the Ex-Officio Board of Directors of Skyview South General Improvement District No. 15, Approving the Fiscal Year 2024 Budget, Determining and Fixing the Mill Levy for Property Taxes Payable Fiscal Year 2024, Directing the Secretary of the District to Certify Such Levy to the Board of Commissioners of Larimer County and Making the Fiscal Year 2024 Annual Appropriation for Skyview South General Improvement District No. 15.**

The purpose of this item is to adopt the 2024 budget and the annual appropriation for 2024 of \$1,000 for the expenses of the Skyview South General Improvement District No. 15 (GID No. 15). The sum of \$40,000 is anticipated to be collected from the mill levy of 10.0 mills for property taxes payable fiscal year 2024. Additional miscellaneous revenue for GID No. 15 of \$2,557 is anticipated to be generated from interest income. The total 2024 revenue for GID No. 15 is expected to be \$42,557. The total amount will be used in the future to maintain and repair roads in the Skyview subdivision.

- D) OTHER BUSINESS
- E) ADJOURNMENT

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A petición, la Ciudad de Fort Collins proporcionará servicios de acceso a idiomas para personas que no dominan el idioma inglés, o ayudas y servicios auxiliares para personas con discapacidad, para que puedan acceder a los servicios, programas y actividades de la Ciudad. Para asistencia, llame al 970.221.6515 (V/TDD: Marque 711 para Relay Colorado). Por favor proporcione aviso previo cuando sea posible. Las solicitudes de interpretación en una reunión deben realizarse antes del mediodía del día anterior.

October 17, 2023



AGENDA ITEM SUMMARY

General Improvement District

STAFF

Travis Storin, Chief Financial Officer
John Duval, Deputy City Attorney
Ryan Malarky, Assistant City Attorney

SUBJECT

First Reading of Ordinance No. 017, of the Council of the City of Fort Collins, Colorado, Acting as the Ex-Officio Board of Directors of Skyview South General Improvement District No. 15, Approving the Fiscal Year 2024 Budget, Determining and Fixing the Mill Levy for Property Taxes Payable Fiscal Year 2024, Directing the Secretary of the District to Certify Such Levy to the Board of Commissioners of Larimer County and Making the Fiscal Year 2024 Annual Appropriation for Skyview South General Improvement District No. 15.

EXECUTIVE SUMMARY

The purpose of this item is to adopt the 2024 budget and the annual appropriation for 2024 of \$1,000 for the expenses of the Skyview South General Improvement District No. 15 (GID No. 15). The sum of \$40,000 is anticipated to be collected from the mill levy of 10.0 mills for property taxes payable fiscal year 2024. Additional miscellaneous revenue for GID No. 15 of \$2,557 is anticipated to be generated from interest income. The total 2024 revenue for GID No. 15 is expected to be \$42,557. The total amount will be used in the future to maintain and repair roads in the Skyview subdivision.

STAFF RECOMMENDATION

Staff recommend adoption of the Ordinance on First Reading.

BACKGROUND / DISCUSSION

In 2009, the City annexed Phase 3 of the Southwest Enclave Annexation. The area annexed included the entire GID No. 15. A boundary map of GID No. 15 is attached. Larimer County organized GID No. 15 in 1997. Pursuant to C.R.S. Section 31-25-603, since the annexation area included the entire area within the improvement district boundaries, upon annexation, GID No.15 became a City-operated district and Council has thereafter acted as the ex officio Board of Directors of the District. Under State law, the City is required to set the annual mill levy for GID No. 15 and to certify the amount of the levy to the Board of County Commissioners for Larimer County. This item continues the establishment, as in years past, of a mill levy of 10.0.

Currently, the GID No. 15 streets are in a well-maintained condition requiring no immediate work besides what the City provides. Staff are in the process of developing a long-term plan for the GID No. 15 area to determine future street maintenance needs. This will help estimate what costs the GID No. 15 and the City will be responsible for moving forward.

Staff will work with the GID No. 15 Board Members to assist them in determining if the original mill levy can now be reduced and still allow the City and the GID the ability to maintain a high-level street network.

GID No. 15's proposed fiscal year 2024 budget is attached as Exhibit A to the Ordinance.

CITY FINANCIAL IMPACTS

This item sets the GID No. 15 mill levy at 10.0 mills, which will generate approximately \$40,000 for fiscal year 2024. Additional 2024 revenue for GID No. 15 is projected to be \$2,557 in fiscal year 2024.

BOARD / COMMISSION / COMMITTEE RECOMMENDATION

None.

PUBLIC OUTREACH

None.

ATTACHMENTS

- 1. Ordinance for Consideration
- 2. Exhibit A to Ordinance
- 3. Boundary Map

ORDINANCE NO. 017
OF THE COUNCIL OF THE CITY OF FORT COLLINS, COLORADO,
ACTING AS THE EX-OFFICIO BOARD OF DIRECTORS OF SKYVIEW
SOUTH GENERAL IMPROVEMENT DISTRICT NO. 15, APPROVING THE FISCAL YEAR
2024 BUDGET, DETERMINING AND FIXING THE MILL LEVY FOR PROPERTY TAXES
PAYABLE FISCAL YEAR 2024, DIRECTING THE SECRETARY OF THE DISTRICT TO
CERTIFY SUCH LEVY TO THE BOARD OF COMMISSIONERS OF LARIMER COUNTY
AND MAKING THE FISCAL YEAR 2024 ANNUAL APPROPRIATION FOR
SKYVIEW SOUTH GENERAL IMPROVEMENT DISTRICT NO. 15

WHEREAS, the Skyview South General Improvement District No. 15 (the "GID") was created by Larimer County in 1997 and annexed into the City by Phase Three of the Southwest Enclave Annexation in 2009; and

WHEREAS, pursuant to Colorado Revised Statutes ("C.R.S.") Sections 31-25-603 and 31-25-609, as a result of the annexation of the entire GID into the City, the GID is now a district of the City, and the City Council is to act as the ex-officio board of directors of the GID; and

WHEREAS, attached as Exhibit "A" and incorporated herein by reference is the GID's proposed fiscal year 2024 budget (the "Budget"); and

WHEREAS, GID staff has considered the amount of revenue to be raised by a levy on the taxable real property within the GID boundaries, and recommends imposing a levy of 10.0 mills upon each dollar of the assessed valuation of all such taxable real property for property taxes payable fiscal year 2024; and

WHEREAS, GID staff estimates a levy of 10.0 mills will result in \$40,000 of revenue; and

WHEREAS, the amount of this proposed mill levy is not an increase over prior years and, therefore, prior voter approval of the proposed levy is not required under Article X, Section 20 of the Colorado Constitution; and

WHEREAS, if a majority of voters approve the ballot issue identified as Proposition HH and for fiscal year 2024 only, Colorado Revised Statutes ("C.R.S.") Section 39-5-128(1)(b) requires certification of this tax levy to the Board of County Commissioners no later than January 5, 2024, but beginning fiscal year 2025, such certification shall occur no later than December 15th of that year and by December 15th in all subsequent years; however, if Proposition HH is not approved, the certification of the tax levy shall occur no later than December 15th of each year; and

WHEREAS, additional revenue totaling \$2,557 for 2024 is expected to be collected by the GID from interest earnings; and

WHEREAS, an appropriation of \$1,000 is needed from the GID's revenue to pay the \$1,000 fee owed to Larimer County for the 2024 collection of the GID's taxes.

NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE CITY OF FORT COLLINS, acting ex-officio as the Board of Directors of the City of Fort Collins Skyview South General Improvement District No. 15, as follows:

Section 1. That the City Council, acting ex-officio as the Board of Directors of the City of Fort Collins General Improvement District No. 15, hereby makes and adopts the determinations and findings contained in the recitals set forth above.

Section 2. That the Budget is hereby approved.

Section 3. That the mill levy rate for taxation upon each dollar of the assessed valuation of taxable real property within the GID boundaries shall be 10.0 mills imposed on the assessed value of taxable property as set by state law for the GID’s property taxes payable in 2024.

Section 4. That the City Clerk acting ex-officio as the Secretary for the GID shall certify this levy of 10.0 mills to the County Assessor and the Board of Larimer County Commissioners as provided by law and no later than January 5, 2024, if a majority of the voters approve the ballot issue identifies as Proposition HH; however, if Proposition HH is not approved, the City Clerk shall certify said mill levy no later than December 15, 2023.

Section 5. That the City Council, acting ex-officio as the Board of Directors of the City of Fort Collins General Improvement District No. 15, hereby appropriates out of the revenues of the GID for the fiscal year beginning January 1, 2024, and ending December 31, 2024, the sum of ONE THOUSAND DOLLARS (\$1,000) for payment to Larimer County for its collection of GID property taxes in 2023.

Section 6. That the remainder of the GID revenue to be received in 2024 from taxation and other sources, shall be reserved in fund balance until such future time as the Board of Directors authorizes, by appropriation, such revenue to be used for the purposes of the GID.

Introduced, considered favorably on first reading, and ordered published this 17th day of October, 2023, and to be presented for final passage on the 21st day of November, 2023.

Mayor, Ex Officio President

ATTEST:

City Clerk, Ex Officio Secretary

Passed and adopted on final reading this 21st day of November, 2023.

Mayor, Ex Officio President

ATTEST:

City Clerk, Ex Officio Secretary

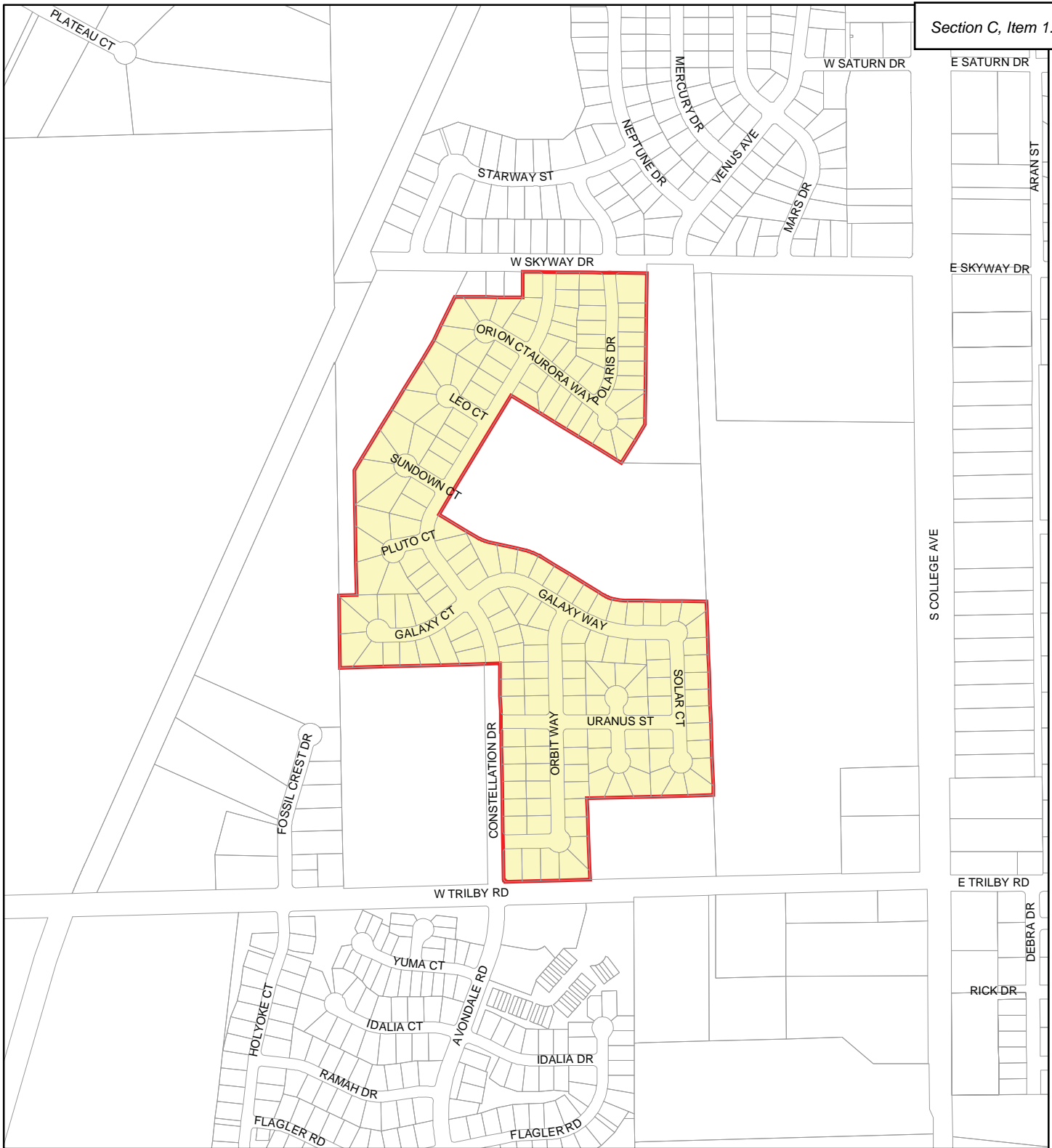
2024 Budget for General Improvement District #15

2024 Budgeted Revenues to be used for expenses: \$ 42,557

2024 Budgeted Expenses:

Larimer County charge for tax collection \$ 1,000

2024 Net Impact to Fund Balance \$ 41,557



Skyview South General Improvement District No. 15

Legend

- General Improvement District #15
- Parcels



1 inch = 600 feet

