General Improvement District Agenda

November 15, 2022

Regular Meeting

City Council Chambers at City Hall, 300 Laporte Ave, Fort Collins

Zoom Webinar link: https://fcgov.zoom.us/j/98241416497

NOTICE:

Meetings are conducted in a hybrid format, with a Zoom webinar in addition to the in person meeting.

Board members may participate in this meeting via electronic means pursuant to their adopted policies and protocol.

How to view this Meeting::



Meetings are open to the public and can be attended in person by anyone.



Meetings are televised live on Channels 14 & 881 on cable television.



Meetings are available through the Zoom platform, electronically or by phone.



Meetings are livestreamed on the City's website, fcgov.com/fctv

Upon request, the City of Fort Collins will provide language access services for individuals who have limited English proficiency, or auxiliary aids and services for individuals with disabilities, to access City services, programs and activities. Contact 970.221.6515 (V/TDD: Dial 711 for Relay Colorado) for assistance. Please provide 48 hours advance notice when possible.

A solicitud, la Ciudad de Fort Collins proporcionará servicios de acceso a idiomas para personas que no dominan el idioma inglés, o ayudas y servicios auxiliares para personas con discapacidad, para que puedan acceder a los servicios, programas y actividades de la Ciudad. Para asistencia, llame al 970.221.6515 (V/TDD: Marque 711 para Relay Colorado). Por favor proporcione 48 horas de aviso previo cuando sea posible.

There are four options for members of the public who would like to participate in Council meetings:

Comment in real time::



In person attendees can address the Council in the Chambers. Speakers are required to sign up to speak on sign up sheets on the tables just outside the Chambers.



During the public comment portion of the meeting and discussion items:

The public can join the Zoom webinar and comment from the remote meeting, joining online or via phone.

Full instructions for online participation are available at fcgov.com/councilcomments.

Join the online meeting using the link in this agenda to log in on an internet-enabled smartphone, laptop or computer with a speaker and microphone. Using earphones with a microphone will greatly improve audio experience.

To be recognized to speak during public participation portions of the meeting, click the 'Raise Hand' button.

Participate via phone using the call in number and meeting ID below:

Call in number: 346-248-7799 Meeting ID: 982 4141 6497

During public participation opportunities in the meeting, press *9 to indicate a desire to speak.

Submit written comments:



Email comments about any item on the agenda to cityleaders@fcgov.com



Written comments can be mailed or dropped off at the City Manager's Office at City Hall, at 300 Laporte Ave, Fort Collins, CO 80521

Documents to Share: If residents wish to speak to a document or presentation, the City Clerk needs to be emailed those materials by 4 p.m. the day of the meeting. Persons wishing to display presentation materials using the City's display equipment under the Public Participation portion of a meeting or during discussion of any Council item must provide any such materials to the City Clerk in a form or format readily usable on the City's display technology no later than two (2) hours prior to the beginning of the meeting at which the materials are to be presented.

NOTE: All presentation materials for appeals, addition of permitted use applications or protests related to election matters must be provided to the City Clerk no later than noon on the day of the meeting at which the item will be considered. See Council Rules of Conduct in Meetings for details.



Skyview South General Improvement District No. 15 Agenda

November 15, 2022 at 6:00 PM

Jeni Arndt, President
Emily Francis, District 6, Vice-President
Susan Gutowsky, District 1
Julie Pignataro, District 2
Tricia Canonico, District 3
Shirley Peel, District 4
Kelly Ohlson, District 5

City Council Chambers 300 Laporte Avenue, Fort Collins & via Zoom at https://zoom.us/j/98241416497

Cablecast on FCTV Channel 14 on Connexion Channel 17 and 881 on Comcast

Carrie Daggett City Attorney Kelly DiMartino Executive Director Anissa Hollingshead Secretary

SKYVIEW SOUTH GENERAL IMPROVEMENT DISTRICT NO. 15 BOARD MEETING (immediately following the General Improvement District No. 1 Board Meeting)

- A) CALL MEETING TO ORDER
- B) ROLL CALL
- C) ITEMS FOR CONSIDERATION
 - 1. Consideration and Approval of the Minutes of the November 1, 2022 Skyview South General Improvement District No. 15 Board Meeting.

The purpose of this item is to approve the minutes of the November 1, 2022 Skyview South General Improvement District No. 15 Board meeting.

Second Reading of Ordinance No. 016 Acting as the Ex-Officio Board of Directors of Skyview South General Improvement District No. 15, Approving the Fiscal Year 2023 Budget, Determining and Fixing the Mill Levy for Fiscal Year 2023, Directing the Secretary of the District to Certify Such Levy to the Board of Commissioners of Larimer County, and Making the Fiscal Year 2023 Annual Appropriation for Skyview South General Improvement District No. 15.

This Ordinance, unanimously adopted on First Reading on November 1, 2022, adopts the 2023 budget and includes the annual appropriation for 2023 of \$1,000 for the expenses of the Skyview South General Improvement District No. 15 (GID No. 15). The sum of \$40,000 is anticipated to be collected from the mill levy of 10.0 mills for fiscal year 2023. Additional miscellaneous revenue for GID No. 15 of \$2,445 is anticipated to generated from interest income. The total 2023 revenue for GID No. 15 is expected to be \$42,445. The total amount will be used in the future to maintain and repair roads in the Skyview subdivision.

D) OTHER BUSINESS

E) ADJOURNMENT

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AGENDA ITEM SUMMARY



General Improvement District

STAFF

Anissa Hollingshead, Secretary

SUBJECT

Consideration and Approval of the Minutes of the November 1, 2022 Skyview South General Improvement District No. 15 Board Meeting.

EXECUTIVE SUMMARY

The purpose of this item is to approve the minutes of the November 1, 2022 Skyview South General Improvement District No. 15 Board meeting.

ATTACHMENTS

1. Draft Minutes, November 1, 2022

November 1, 2022

SKYVIEW SOUTH GENERAL IMPROVEMENT DISTRICT NO. 15 BOARD MEETING

A) CALL MEETING TO ORDER and ROLL CALL

President Jeni Arndt called the meeting to order at 11:36 p.m. in the City Council Chambers at 300 Laporte Avenue, Fort Collins, Colorado, with hybrid participation available via the City's Zoom platform.

PRESENT

President Jeni Arndt Vice-President Tem Emily Francis Boardmember Susan Gutowsky Boardmember Julie Pignataro Boardmember Tricia Canonico Boardmember Shirley Peel Boardmember Kelly Ohlson

STAFF PRESENT

Executive Director Kelly DiMartino City Attorney Carrie Daggett Assistant Secretary Aimee Jensen

B) ITEMS FOR DISCUSSION

 First Reading of Ordinance No. 016, Acting as the Ex-Officio Board of Directors of Skyview South General Improvement District No. 15, Approving the Fiscal Year 2023 Budget, Determining and Fixing the Mill Levy for Fiscal Year 2023, Directing the Secretary of the District to Certify Such Levy to the Board of Commissioners of Larimer County, and Making the Fiscal Year 2023 Annual Appropriation for Skyview South General Improvement District No. 15.

The purpose of this item is to adopt the 2023 budget and includes the annual appropriation for 2023 of \$1,000 for the expenses of the Skyview South General Improvement District No. 15 (GID No. 15). The sum of \$40,000 is anticipated to be collected from the mill levy of 10.0 mills for fiscal year 2023. Additional miscellaneous revenue for GID No. 15 of \$2,445 is anticipated to generated from interest income. The total 2023 revenue for GID No. 15 is expected to be \$42,445. The total amount will be used in the future to maintain and repair roads in the Skyview subdivision.

There was no public comment or boardmember comment.

Vice-President Francis moved, seconded by Boardmember Peel, to approve Ordinance No. 016.

The motion carried 7-0.

C) OTHER BUSINESS

D) ADJOURNMENT

The meeting adjourned at 11:37pm.

November 15, 2022

AGENDA ITEM SUMMARY





STAFF

Darren Moritz, Sr. Manager, Civil Engineering Travis Storin, Chief Financial Officer John Duval, Legal

SUBJECT

Second Reading of Ordinance No. 016 Acting as the Ex-Officio Board of Directors of Skyview South General Improvement District No. 15, Approving the Fiscal Year 2023 Budget, Determining and Fixing the Mill Levy for Fiscal Year 2023, Directing the Secretary of the District to Certify Such Levy to the Board of Commissioners of Larimer County, and Making the Fiscal Year 2023 Annual Appropriation for Skyview South General Improvement District No. 15.

EXECUTIVE SUMMARY

This Ordinance, unanimously adopted on First Reading on November 1, 2022, adopts the 2023 budget and includes the annual appropriation for 2023 of \$1,000 for the expenses of the Skyview South General Improvement District No. 15 (GID No. 15). The sum of \$40,000 is anticipated to be collected from the mill levy of 10.0 mills for fiscal year 2023. Additional miscellaneous revenue for GID No. 15 of \$2,445 is anticipated to generated from interest income. The total 2023 revenue for GID No. 15 is expected to be \$42,445. The total amount will be used in the future to maintain and repair roads in the Skyview subdivision.

STAFF RECOMMENDATION

Staff recommends adoption of the Ordinance on Second Reading.

BACKGROUND / DISCUSSION

In 2009, the City annexed Phase 3 of the Southwest Enclave Annexation. The area annexed included the entire GID No. 15. A boundary map of GID No. 15 is attached. Larimer County organized GID No. 15 in 1997. Pursuant to C.R.S. Section 31-25-603, since the annexation area included the entire area within the improvement district boundaries, upon annexation, GID No.15 became a City-operated district and Council has thereafter acted as the ex officio Board of Directors of the District. Under State law, the City is required to set the annual mill levy for the GID No. 15 and to certify the amount of the levy to the Board of County Commissioners for Larimer County. This Ordinance continues the establishment, as in years past, of a mill levy of 10.0.

Currently, the GID streets are in a well-maintained condition requiring no immediate work besides what the City provides. Staff is in the process of developing a long-term plan for the GID area to determine future street maintenance needs. This will help estimate what costs the GID and the City will be responsible for moving forward.

Section C, Item 2.

Staff will work with the GID Board Members to assist them in determining if the original mill level be reduced and still allow the City and the GID the ability to maintain a high level street network.

GID No. 15's proposed fiscal year 2023 budget is attached as Exhibit A to the Ordinance.

CITY FINANCIAL IMPACTS

This Ordinance sets the GID No. 15 mill levy at 10.0 mills, which will generate approximately \$40,000 for fiscal year 2023. Additional 2023 revenue for GID No. 15 is projected to be \$2,445 in fiscal year 2023.

BOARD / COMMISSION / COMMITTEE RECOMMENDATION

None.

PUBLIC OUTREACH

None.

ATTACHMENTS

First Reading attachments not included.

- 1. Ordinance for Consideration
- 2. Exhibit A

ORDINANCE NO. 016

OF THE COUNCIL OF THE CITY OF FORT COLLINS, COLORADO, ACTING AS THE EX-OFFICIO BOARD OF DIRECTORS OF SKYVIEW SOUTH GENERAL IMPROVEMENT DISTRICT NO. 15, APPROVING THE FISCAL YEAR 2023 BUDGET, DETERMINING AND FIXING THE MILL LEVY FOR FISCAL YEAR 2023, DIRECTING THE SECRETARY OF THE DISTRICT TO CERTIFY SUCH LEVY TO THE BOARD OF COMMISSIONERS OF LARIMER COUNTY AND MAKING THE FISCAL YEAR 2023 ANNUAL APPROPRIATION FOR SKYVIEW SOUTH GENERAL IMPROVEMENT DISTRICT NO. 15

WHEREAS, the Skyview South General Improvement District No. 15 (the "GID") was created by Larimer County in 1997 and annexed into the City by Phase Three of the Southwest Enclave Annexation in 2009; and

WHEREAS, pursuant to Colorado Revised Statutes ("C.R.S.") Sections 31-25-603 and 31-25-609, as a result of the annexation of the entire GID into the City, the GID is now a district of the City and the City Council is to act as the ex-officio board of directors of the GID; and

WHEREAS, attached as Exhibit "A" and incorporated herein by reference is the GID's proposed fiscal year 2023 budget (the "Budget"); and

WHEREAS, GID staff has considered the amount of revenue to be raised by a levy on the taxable real property within the GID boundaries, and recommends imposing a levy of 10.0 mills upon each dollar of the assessed valuation of all such taxable real property for 2023; and

WHEREAS, GID staff estimates a levy of 10.0 mills will result in \$40,000 of revenue; and

WHEREAS, the amount of this proposed mill levy is not an increase over prior years and, therefore, prior voter approval of the proposed levy is not required under Article X, Section 20 of the Colorado Constitution; and

WHEREAS, C.R.S. Section 39-5-128(1) requires certification of any tax levy to the Board of Commissioners of Larimer County no later than December 15 of each year; and

WHEREAS, additional revenue totaling \$2,445 for 2023 is expected to be collected by the GID from interest earnings; and

WHEREAS, an appropriation of \$1,000 is needed from the GID's revenue to pay the \$1,000 fee owed to Larimer County for the 2023 collection of the GID's taxes.

NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE CITY OF FORT COLLINS, acting ex-officio as the Board of Directors of the City of Fort Collins Skyview South General Improvement District No. 15, as follows:

Section 1. That the City Council, acting ex-officio as the Board of Directors of the City of Fort Collins General Improvement District No. 15, hereby makes and adopts the determinations and findings contained in the recitals set forth above.

- Section 2. That the Budget is hereby approved.
- Section 3. That the mill levy rate for taxation upon each dollar of the assessed valuation of taxable real property within the GID boundaries shall be 10.0 mills imposed on the assessed value of taxable property as set by state law for the GID's property taxes payable in 2023.
- Section 4. That the City Clerk acting ex-officio as the Secretary for the GID shall certify this levy of 10.0 mills to the County Assessor and the Board of Larimer County Commissioners as provided by law and no later than December 15, 2023.
- Section 5. That the City Council, acting ex-officio as the Board of Directors of the City of Fort Collins General Improvement District No. 15, hereby appropriates out of the revenues of the GID for the fiscal year beginning January 1, 2023, and ending December 31, 2023, the sum of ONE THOUSAND DOLLARS (\$1,000) for payment to Larimer County for its collection of GID property taxes in 2023.
- Section 6. That the remainder of the GID revenue to be received in 2023 from taxation and other sources, shall be reserved in fund balance until such future time as the Board of Directors authorizes, by appropriation, such revenue to be used for the purposes of the GID.

Introduced, considered favorably on first reading, and ordered published this 1st day of November, A.D. 2022, and to be presented for final passage on the 15th day of November, A.D. 2022.

ATTEST:	Mayor, Ex Officio President
City Clerk, Ex Officio Secretary	
Passed and adopted on final reading on	the 15th day of November, A.D. 2022.
ATTEST:	Mayor, Ex Officio President
City Clerk, Ex Officio Secretary	

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Exhibit A

2023 Budget for General Improvement District #15

2023 Budgeted Revenues to be used for expenses:	\$ 42,445
2023 Budgeted Expenses:	
Larimer County charge for tax collection	<u>\$ 1,000</u>
2023 Net Impact to Fund Balance	\$ 41,445