

# Fort Collins City Council Work Session Agenda

Tuesday, August 8, 2023

Immediately Following Special Meeting

Colorado Room, 222 Laporte Ave, Fort Collins, CO 80521

## NOTICE:

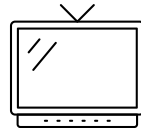
Work Sessions of the City Council are held on the 2nd and 4th Tuesdays of each month in the Colorado Room of the 222 Building. Meetings are conducted in a hybrid format, however there is no public participation permitted in a work session.

City Council members may participate in this meeting via electronic means pursuant to their adopted policies and protocol.

## How to view this Meeting:



Meetings are open to the public and can be attended in person by anyone.



Meetings are televised live on Channels 14 & 881 on cable television.



Meetings are livestreamed on the City's website, [fcgov.com/fctv](https://fcgov.com/fctv)

*Upon request, the City of Fort Collins will provide language access services for individuals who have limited English proficiency, or auxiliary aids and services for individuals with disabilities, to access City services, programs and activities. Contact 970.221.6515 (V/TDD: Dial 711 for Relay Colorado) for assistance. Please provide 48 hours advance notice when possible.*

*A solicitud, la Ciudad de Fort Collins proporcionará servicios de acceso a idiomas para personas que no dominan el idioma inglés, o ayudas y servicios auxiliares para personas con discapacidad, para que puedan acceder a los servicios, programas y actividades de la Ciudad. Para asistencia, llame al 970.221.6515 (V/TDD: Marque 711 para Relay Colorado). Por favor proporcione 48 horas de aviso previo cuando sea posible.*



While work sessions do not include public comment, mail comments about any item on the agenda to [cityleaders@fcgov.com](mailto:cityleaders@fcgov.com)





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**August 8, 2023**  
**Immediately Following Special Meeting**

Jeni Arndt, Mayor  
Emily Francis, District 6, Mayor Pro Tem  
Susan Gutowsky, District 1  
Julie Pignataro, District 2  
Tricia Canonico, District 3  
Shirley Peel, District 4  
Kelly Ohlson, District 5

Colorado River Community Room  
222 Laporte Avenue, Fort Collins

Cablecast on FCTV  
Channel 14 on Connexion  
Channel 14 and 881 on Comcast

Carrie Daggett  
City Attorney

Kelly DiMartino  
City Manager

Anissa Hollingshead  
City Clerk

## CITY COUNCIL WORK SESSION

**Immediately Following the 6:00p.m. Special Meeting**

### A) CALL MEETING TO ORDER

### B) ITEMS FOR DISCUSSION

#### 1. Recommendations from the Ad Hoc Committee on Boards and Commissions

Resolution 2022-122 created the Ad Hoc Committee on Board and Commissions on November 15, 2022. The purpose of the Committee was to consider and make recommendations regarding improved efficiency and consistency of board and commission processes and to reduce barriers to participation. The Committee convened its first meeting in January 2023 and concluded its work in July 2023.

#### 2. Water Supply Requirement and Excess Water Use Fee Increase.

As prices continue to rise for water supplies and the infrastructure to support them, Fort Collins Utilities (“Utilities”) determined it needed to re-examine its Water Supply Requirement (“WSR”) and Excess Water Use (“EWU”) fees. The WSR and EWU fees do not apply to customers or developers served by other water districts.

Based on a detailed consultant recalculation and recommendation, staff is proposing to increase fees substantially from \$68,200 per acre-foot to \$179,500 per acre-foot for the WSR, and \$16.67 per 1,000 gallons to \$43.87 per 1,000 gallons for EWU. These fee increases will apply to both commercial and residential development and redevelopment, as well as existing commercial customers with a water allotment who incur an EWU charge. These fees do not apply to redevelopment unless there is an increase in water service.

These fees will go to Council for approval in November with implementation on January 1. However, given the significant increase, we would like to consider options to help customers adjust to and pay for the increased fees.

### C) ANNOUNCEMENTS

## **D) ADJOURNMENT**

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