

Fort Collins City Council Work Session Agenda

6:00 p.m., Tuesday, April 9, 2024

Council Information Center (CIC), 300 Laporte Avenue, Fort Collins, CO 80521

NOTE: New location for Council work sessions.

NOTICE:

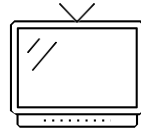
Work Sessions of the City Council are held on the 2nd and 4th Tuesdays of each month in the Council Information Center (CIC) of the 300 Building. Meetings are conducted in a hybrid format, however there is no public participation permitted in a work session.

City Council members may participate in this meeting via electronic means pursuant to their adopted policies and protocol.

How to view this Meeting:



Meetings are open to the public and can be attended in person by anyone.



Meetings are televised live on Channels 14 & 881 on cable television.



Meetings are livestreamed on the City's website, fcgov.com/fctv.

Upon request, the City of Fort Collins will provide language access services for individuals who have limited English proficiency, or auxiliary aids and services for individuals with disabilities, to access City services, programs and activities. Contact 970.221.6515 (V/TDD: Dial 711 for Relay Colorado) for assistance. Please provide 48 hours' advance notice when possible.

A solicitud, la Ciudad de Fort Collins proporcionará servicios de acceso a idiomas para personas que no dominan el idioma inglés, o ayudas y servicios auxiliares para personas con discapacidad, para que puedan acceder a los servicios, programas y actividades de la Ciudad. Para asistencia, llame al 970.221.6515 (V/TDD: Marque 711 para Relay Colorado). Por favor proporcione 48 horas de aviso previo cuando sea posible.



While work sessions do not include public comment, mail comments about any item on the agenda to cityleaders@fcgov.com





City Council Work Session Agenda

April 9, 2024 at 6:00 PM

Jeni Arndt, Mayor
Emily Francis, District 6, Mayor Pro Tem
Susan Gutowsky, District 1
Julie Pignataro, District 2
Tricia Canonico, District 3
Melanie Potyondy, District 4
Kelly Ohlson, District 5

Council Information Center (CIC)
300 Laporte Avenue, Fort Collins

Cablecast on FCTV
Channel 14 on Connexion
Channel 14 and 881 on Comcast

Carrie Daggett
City Attorney

Kelly DiMartino
City Manager

Heather Walls
Interim City Clerk

CITY COUNCIL WORK SESSION 6:00 PM

A) CALL MEETING TO ORDER

B) ITEMS FOR DISCUSSION

1. Impact Fees Discussion.

The purpose of this item is to share with the Council the findings of the Capital Expansion Fee Study, Transportation Capital Expansion Fee Study, and Utility model updates that were completed in Q4 2023. Additionally, the preliminary work from the ongoing Water Utility 2024 updates and City and Front Range Communities' approaches to fee offsets have been incorporated into the holistic analysis. The fee studies were last updated comprehensively in 2017, with rates implemented over a three-year timeframe from 2018 to 2020.

2. Water Supply Requirements, Excess Water Use Charges, and Non-Residential Allotments.

The purpose of this item is to provide Council and the community with an update on the project plan and analysis regarding three related items for Fort Collins Utilities (Utilities) water customers:

- Revisions to the Water Supply Requirement (WSR) fee methodology;
- Revisions to the excess water use surcharge (surcharge); and
- Assignment of annual water allotments (allotments) for non-residential customers, specifically, pre-1984 non-residential accounts (pre-1984 accounts) that currently do not have allotments.

The feedback from this Work Session will be considered and addressed at the July 16 Work Session.

3. Discussion of the 2024 Appropriation of the First Year of the 2050 Tax for Parks, Recreation, Transit and Climate (2050 Tax).

The purpose of this item is to discuss the items being considered for the 2024 appropriation the first year of the new 2050 Tax. In November 2023, Fort Collins voters approved this 0.5% Sales & Use Tax increase, which is dedicated to the areas of Parks, Recreation, Transit and Climate. This tax begins in 2024 and expires at the end of 2050.

C) ANNOUNCEMENTS

D) ADJOURNMENT

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