Fort Collins City Council Work Session Agenda

6:00 p.m. Tuesday, October 11, 2022 Colorado Room, 222 Laporte Ave, Fort Collins, CO 80521

NOTICE:

Work Sessions of the City Council are held on the 2nd and 4th Tuesdays of each month in the Colorado Room of the 222 Building. Meetings are conducted in a hybrid format, however there is no public participation permitted in a work session.

City Council members may participate in this meeting via electronic means pursuant to their adopted policies and protocol.

How to view this Meeting:



Meetings are open to the public and can be attended in person by anyone.



Meetings are televised live on Channels 14 & 881 on cable television.



Meetings are livestreamed on the City's website, fcgov.com/fctv

Upon request, the City of Fort Collins will provide language access services for individuals who have limited English proficiency, or auxiliary aids and services for individuals with disabilities, to access City services, programs and activities. Contact 970.221.6515 (V/TDD: Dial 711 for Relay Colorado) for assistance. Please provide 48 hours advance notice when possible.

A solicitud, la Ciudad de Fort Collins proporcionará servicios de acceso a idiomas para personas que no dominan el idioma inglés, o ayudas y servicios auxiliares para personas con discapacidad, para que puedan acceder a los servicios, programas y actividades de la Ciudad. Para asistencia, llame al 970.221.6515 (V/TDD: Marque 711 para Relay Colorado). Por favor proporcione 48 horas de aviso previo cuando sea posible.



While work sessions do not include public comment, mail comments about any item on the agenda to cityleaders@fcgov.com





City Council Work Session Agenda

October 11, 2022 at 6:00 PM

Jeni Arndt, Mayor Emily Francis, District 6, Mayor Pro Tem Susan Gutowsky, District 1 Julie Pignataro, District 2 Tricia Canonico, District 3 Shirley Peel, District 4 Kelly Ohlson, District 5 Colorado River Community Room 222 Laporte Avenue, Fort Collins

Cablecast on FCTV Channel 14 on Connexion Channel 14 and 881 on Comcast

Carrie Daggett City Attorney Kelly DiMartino City Manager Anissa Hollingshead City Clerk

CITY COUNCIL WORK SESSION 6:00 PM

A) CALL MEETING TO ORDER

B) ITEMS FOR DISCUSSION

1. 2023-2024 Biennial Budget - Work Session #3.

The purpose of this work session is to review the 2023-2024 Recommended Budget delivered to Council and the City Clerk on September 2, 2022 pursuant to provisions of Article V, Section 2 of the City Charter. This is a continuation of the overall budget discussion and Outcome review item discussed at the September 13 and September 27 Work Sessions. Two public hearings to gather input from the community about the 2023-2024 Budget have also been completed.

The Recommended Budget is aligned with the adopted 2021-2023 Council Priorities, the 2022 Strategic Plan and community priorities. At the October 11, 2022 Work Session, staff will be looking for guidance on the changes to the City Manager's Recommended Budget that Council would like to have incorporated into 1st Reading on November 1.

2. Our Climate Future Implementation.

The purpose of this item is to provide Councilmembers with clear information about how the Fort Collins community can make progress towards the goals laid out in the Our Climate Future plan for waste, renewable electricity, and greenhouse gas (GHG) reductions.

Based on greenhouse gas and waste forecasts between 2021 and 2030, staff has provided a "roadmap" of Council actions to be considered in the years ahead that advance strategies to help reach Council-adopted goals.

Councilmembers will review the 2021 inventory of community greenhouse gas emissions along with forecasted emissions projections by sector and will be asked to use those forecasts to offer guidance on where to set a 2026 interim GHG goal for the community.

C) ANNOUNCEMENTS

D) ADJOURNMENT

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