



**CITY OF FOREST PARK MAYOR & COUNCIL
CITY COUNCIL SPECIAL CALLED**

Friday, June 25, 2021 at 5:00 PM
Council Chambers

Website: www.forestparkga.gov
Phone Number: (404) 366.1555

FOREST PARK CITY HALL
745 Forest Parkway
Forest Park, GA 30297

AGENDA

The Honorable Mayor Angelyne Butler, MPA

The Honorable Kimberly James The Honorable Dabouze Antoine
The Honorable Hector Gutierrez The Honorable Latresa Akins-Wells
The Honorable Allan Mears

Dr. Marc-Antonie Cooper, City Manager
S. Diane White, Interim City Clerk
Mike Williams, City Attorney

CALL TO ORDER/WELCOME:

ROLL CALL - CITY CLERK:

PUBLIC COMMENTS: (All Speakers will have 3 Minutes)

OLD BUSINESS:

1. Council Discussion and Adoption of FY22 Budget Ordinance 2021-09 - Interim Finance Director Darquita and City Manager Dr. Cooper.

You can view the full FY22 Proposed Budget on the City's website by clicking the below link:

https://www.forestparkga.gov/sites/default/files/fileattachments/finance/page/2771/proposed_fy_22_budget_et_.pdf

DISCLAIMER: This is a hyperlink to the budget, if you experience any difficulties with accessing the link, please copy and paste the link to your internet browser.

EXECUTIVE SESSION: (When an Executive Session is required, one will be called for the following issues: Personnel, Litigation or Real Estate)

ADJOURNMENT:

In compliance with the Americans with Disabilities Act, those requiring accommodation for Council meetings should notify the City Clerk's Office at least 24 hours prior to the meeting at 404-366-1555.

AN ORDINANCE

AN ORDINANCE BY THE CITY COUNCIL OF FOREST PARK, GEORGIA, TO ADOPT A BUDGET FOR THE FISCAL YEAR, ENDING JUNE 30, 2022; TO PROVIDE FOR AN EFFECTIVE DATE; AND FOR OTHER PURPOSES; BE IT ORDAINED BY THE MAYOR AND COUNCIL OF THE CITY OF FOREST PARK AND IT IS HEREBY ORDAINED BY THE AUTHORITY OF SAME THAT:

Section 1: The annual budget for the operations, capital projects, grant programs and debt service for the city for the Fiscal Year ending June 30, 2022, is **\$34,714,281**. The budget includes all revenues and expenditures for governmental and enterprise purposes as detailed in the accompany budget documents herein incorporated is hereby adopted in accordance with Georgia Law. The Fund Summaries are as follows:

FY 22 FUND REVENUES

TAXES:	\$24,111,166
LICENSE AND PERMITS:	\$683,172
CHARGES FOR SERVICES:	\$548,980
FINES AND FORFEITURES:	\$833,816
INVESTMENT INCOME:	\$35,000
MISC INCOME:	\$5,521,544
OTHER FINANCING SOURCES:	\$2,980,603
TOTAL REVENUES:	\$34,714,281

FY22 FUND EXPENDITURES

LEGISLATIVE:	\$804,270
CHIEF EXECUTIVE:	\$1,222,133
FINANCE:	\$5,440,749
JUDGE AND SOLICITORS:	\$139,007
TECHNOLOGY SERVICES:	\$724,540
SUPPORT SERVICES:	\$578,652
ECONOMIC DEVELOPMENT:	\$291,638
FLEET SERVICES:	\$108,300
POLICE SERVICES:	\$10,179,524
E911 COMMUNICATIONS:	\$764,386
RECREATION AND LEISURE:	\$1,333,520
PUBLIC WORKS:	\$3,562,050
PUBLIC WORKS - PARKS:	\$137,900
PB&Z:	\$967,478
ANIMAL CONTROL:	\$129,212
FIRE - EMS SERVICES:	\$2,323,415
FIRE - FIREFIGHTERS ADMIN:	\$6,004,007
EMERGENCY MANAGEMENTSERVICES:	\$3,500
TOTAL EXPENDITURES:	\$34,714,281

Section 2: This ordinance shall become effective immediately and the budget shall be implemented for the Fiscal Year of July 1, 2021, through June 30, 2022.

Section 3: Repealer – All ordinances or parts of ordinances in conflict herewith are hereby repealed.

Section 4: Severability – In the event any section, subsection, sentence, clause, or phrase of this ordinance shall be declared or adjudged invalid or unconstitutional, such adjudication shall in no matter effect the other section, subsections, sentence, clause, or phrase of this ordinance, which shall remain in full force and effect as if the section, subsections, sentence, clause, or phrase so declared to be adjudged invalid or unconstitutional were not a part hereof. The Council hereby declares that it would not have passed the remaining parts of this ordinance if it had known that such part or parts hereof would be declared or adjudged invalid or unconstitutional.

First Reading: June 16, 2021

Second Reading: June 21, 2021

[SIGNATURES APPEAR ON FOLLOWING PAGE]

approved by the Mayor and Council of the City of Forest Park, this day of _____, 2021.

Mayor Angelyne Butler

Council Member Kimberly James, Ward 1

Council Member Dabouze Antoine, Ward 2

Council Member Hector Gutierrez, Ward 3

Council Member Latresa Wells, Ward 4

Council Member Allan Mears, Ward 5

ATTEST:

_____ (SEAL)
City Clerk

APPROVED AS TO FORM:

City Attorney