



CITY COUNCIL SPECIAL CALLED

Thursday, June 22, 2023 at 6:30 PM
Council Chambers and YouTube Livestream

Website: www.forestparkga.gov
YouTube: <https://bit.ly/3c28p0A>
Phone Number: (404) 366.4720

FOREST PARK CITY HALL
745 Forest Parkway
Forest Park, GA 30297

The Honorable Mayor Angelyne Butler, MPA

The Honorable Kimberly James
The Honorable Hector Gutierrez
The Honorable Allan Mears

The Honorable Dabouze Antoine
The Honorable Latresa Akins-Wells

Ricky L. Clark Jr, City Manager
S. Diane White, City Clerk
Mike Williams, City Attorney

AGENDA

VIRTUAL NOTICE

To watch the meeting via YouTube - <https://bit.ly/3c28p0A>

The Council Meetings will be livestream and available on the City's

YouTube page - "**City of Forest Park GA**"

CALL TO ORDER/WELCOME:

ROLL CALL - CITY CLERK:

PUBLIC HEARING:

- 1. PUBLIC HEARING – 1ST Reading of the FY24 Fiscal Budget Ordinance – Executive/Finance Department**

Background/History:

Public Hearing for FY24 Proposed Budget - First Reading

The **Proposed Funded** dollar amount of the FY24 Budget is \$37,624,374.00. The full FY24 Budget can be viewed on the City of Forest Park's website by clicking the following link:

[fy23-24_budget_book_1.pdf](#) (forestparkga.gov)

EXECUTIVE SESSION: (When an Executive Session is required, one will be called for the following issues: Personnel, Litigation or Real Estate)

ADJOURNMENT:

In compliance with the Americans with Disabilities Act, those requiring accommodation for Council meetings should notify the City Clerk's Office at least 24 hours prior to the meeting at 404-366-1555.



CITY OF
FORESTPARK

City Council Agenda Item

Subject: PUBLIC HEARING – 1ST Reading of the FY24 Fiscal Budget Ordinance – Executive/Finance Department

Submitted By: Ricky L. Clark, Jr., City Manager & Chiquita Barkley, Finance Director

Date Submitted: June 13, 2023

Work Session Date: N/A

Council Meeting Date: June 22, 2023, Special Call Meeting

Background/History:

Public Hearing for FY24 Proposed Budget - First Reading

The **Proposed Funded** dollar amount of the FY24 Budget is \$37,624,374.00. The full FY24 Budget can be viewed on the City of Forest Park’s website by clicking the following link: [fy23-24 budget book 1.pdf \(forestparkga.gov\)](https://forestparkga.gov/fy23-24-budget-book-1.pdf)

Cost: \$

Budgeted for: _____ **Yes** _____ **No**

Financial Impact:

N/A

Action Requested from Council:

AN ORDINANCE BY THE CITY COUNCIL OF FOREST PARK, GEORGIA, TO ADOPT A BUDGET FOR THE FISCAL YEAR, ENDING JUNE 30, 2024; TO PROVIDE FOR AN EFFECTIVE DATE; AND FOR OTHER PURPOSES; BE IT ORDAINED BY THE MAYOR AND COUNCIL OF THE CITY OF FOREST PARK AND IT IS HEREBY ORDAINED BY THE AUTHORITY OF SAME THAT:

Section 1: The annual budget for the operations, capital projects, grant programs and debt service for the city for the Fiscal Year ending June 30, 2024, is **\$37,624,374.00**. The budget includes all revenues and expenditures for governmental and enterprise purposes as detailed in the accompany budget documents herein incorporated is hereby adopted in accordance with Georgia Law.

The Fund Summaries are as follows:

FY 24 FUND REVENUES

TAXES:	\$32,458,556.00
LICENSE AND PERMITS:	\$1,012,838.00
CHARGES FOR SERVICES:	\$782,807.00
FINES AND FORFEITURES:	\$861,687.00
INVESTMENT INCOME:	\$4,353.93.00
MISC INCOME:	\$397,928.14.00
OTHER FINANCING SOURCES:	\$3,206,265.00
TOTAL REVENUES:	\$38,724,437.00

FY23 GENREAL FUND EXPENDITURES

LEGISLATIVE:	\$761,850.00
CHIEF EXECUTIVE:	\$1,111,640.00
FINANCE:	\$5,451,229.00
COURTS:	\$688,900.00
TECHNOLOGY SERVICES:	\$1,608,480.00
HUMAN RESOURCES:	\$609,150.00
ECONOMIC DEVELOPMENT:	\$399,847.00
FLEET SERVICES:	\$743,911
POLICE SERVICES:	\$8,404,860.00
E911 COMMUNICATIONS:	\$848,015.00
RECREATION AND LEISURE:	\$2,037,988.00
PUBLIC WORKS - MAINTENANCE:	\$3,140,764.00
PUBLIC WORKS - PARKS:	\$69,000.00
PB&Z:	\$901,631.00
ANIMAL CONTROL:	\$116,420.00
FIRE - EMS SERVICES:	\$2,348,847.00
FIRE - FIREFIGHTERS ADMIN:	\$6,656,968.00
EMERGENCY MANAGEMENT SERVICES:	\$36,200.00
CODE ENFONCEMENT (NEW DEPARTMENT)	\$458,956.00
TOTAL GENREAL FUND EXPENDITURES:	\$36,303,656.00

**FY24 CAPITAL
IMPROVEMENT FUND
EXPENDITURES**

Fire – EMS Services:	\$505,000.00
Police Services:	\$599,420.00.00
Public Works:	\$64,298.00.00
Information Technology:	\$42,000.00
Recreation and Leisure:	\$75,000.00
Planning and Community Development:	\$10,000.00
Human Resources:	\$25,000.00

TOTAL CAPITAL IMPROVEMENT FUND EXPENDITURES **\$1,320,718.00**

TOTAL GENERAL & CAPITAL IMPROVEMENT FUND EXPENDITURES: **\$37,624,374.00**

Section 2: This ordinance shall become effective immediately and the budget shall be implemented for the Fiscal Year of July 1, 2023, through June 30, 2024.

Section 3: Repealer – All ordinances or parts of ordinances in conflict herewith are hereby repealed.

Section 4: Severability – In the event any section, subsection, sentence, clause, or phrase of this ordinance shall be declared or adjudged invalid or unconstitutional, such adjudication shall in no matter effect the other section, subsections, sentence, clause, or phrase of this ordinance, which shall remain in full force and effect as if the section, subsections, sentence, clause, or phrase so declared to be adjudged invalid or unconstitutional were not a part hereof. The Council hereby declares that it would not have passed the remaining parts of this ordinance if it had known that such part or parts hereof would be declared or adjudged invalid or unconstitutional.

First Reading: _____

Second Reading: _____

SIGNATURES APPEAR ON FOLLOWING PAGE]

This Ordinance having been duly advertised and public hearings thereon held, the same adopted and approved by the Mayor and Council of the City of Forest Park, this day of _____, 2023.

Mayor Angelyne Butler

ATTEST:

City Clerk (SEAL)

APPROVED AS TO FORM:

City Attorney

PUBLIC NOTICE BUDGET HEARING

THE MAYOR AND COUNCIL OF THE CITY OF FOREST PARK WILL HOLD MEETINGS TO RECEIVE PUBLIC COMMENTS ON THE PROPOSED FISCAL YEAR 2023-2024 BUDGET ON

THURSDAY, JUNE 22, 2023, @ 6:30PM

&

THURSDAY, JUNE 29, 2023, @ 6:30PM

IN THE COUNCIL CHAMBERS OF CITY HALL, 745 FOREST PARKWAY, FOREST PARK, GA 30297.

A COPY OF THE PROPOSED FISCAL YEAR 2023 - 2024 BUDGET WILL BE AVAILABLE FOR VIEW- ING ON THE CITY'S WEBSITE AND IN THE CITY CLERK'S OFFICE, 745 FOREST PARKWAY, FOREST PARK, GA 30297.

FOLLOWING THE PUBLIC HEARING ON JUNE 29, 2023, THE PROPOSED FISCAL YEAR 2023-2024 BUDGET WILL BE ADOPTED.