



CITY COUNCIL REGULAR SESSION

Monday, December 16, 2024 at 7:00 PM
Council Chambers and YouTube Livestream

Website: www.forestparkga.gov
YouTube: <https://bit.ly/3c28p0A>
Phone Number: (404) 366.4720

FOREST PARK CITY HALL
745 Forest Parkway
Forest Park, GA 30297

The Honorable Mayor Angelyne Butler, MPA

The Honorable Kimberly James
The Honorable Hector Gutierrez

The Honorable Latresa Akins-Wells
The Honorable Allan Mears

Ricky L. Clark Jr, City Manager
Randi Rainey, City Clerk
Danielle Matricardi, City Attorney

DRAFT AGENDA

VIRTUAL MEETING NOTICE

To watch the meeting via YouTube - <https://bit.ly/3c28p0A>

The Council Meetings will be livestreamed and available on the City's

YouTube page - "*City of Forest Park GA*"

CALL TO ORDER/WELCOME:

INVOCATION/PLEDGE:

ROLL CALL - CITY CLERK:

ADOPTION OF THE CONSENT AGENDA WITH ANY ADDITIONS / DELETIONS:

ADOPTION OF THE AGENDA WITH ANY ADDITIONS / DELETIONS:

APPROVAL OF MINUTES:

1. Council Approval of Council Work Session and Regular Meeting Minutes from December 2, 2024 -
City Clerk

PUBLIC COMMENTS: (All Speakers will have 3 Minutes)

CITY MANAGER'S REPORT

PRESENTATIONS:

2. Forest Park Fire & EMS – Onboarded two (2) new hires to the Department – Introductions Only

The Forest Park Fire & EMS Department has recently onboarded two (2) new employees.

Kya West (recruit)

Elaine Comer (Staff Assistant)

Fire Chief Clemens will present the introductions.

3. Financial Reporting of FY2024-2025 Monthly Financial Report**Background/History:**

The Finance Department is presenting FY2024-2025 Monthly Financial review of the City's financials. The purpose of the monthly financial review is to help us know how healthy the City's cash flow is and help evaluate department performance to see if the executive office needs to reallocate resources to achieve the financial goals for the City.

CEREMONIAL: NONE

PUBLIC HEARINGS: NONE

OLD BUSINESS: NONE

CONSENT AGENDA:

4. Council Approval of Lighting Service Agreement for 4798 Jonesboro Rd – Public Works

5. Council Approval of Surplus Vehicles – Public Works Department

6. Council Approval of 14 Temporary Easements for Sidewalk Improvements on Linda Way, Forest Park, GA- Public Works

NEW BUSINESS:

7. Council Approval of Board Appointment – Executive Department

8. Council Approval for Clayton County Board of Election to Conduct any and all Elections for the city – Executive Department

9. Council Approval to issue a Call for the Special Election to Fill a Vacancy for Ward 2 – Executive Department

10. Council Approval of Budget Amendment for General Fund and Special Revenue (Police)- Finance Department

11. Council Approval of Ordinance requiring City Employees to resign upon Qualifying for Office – Ward 1 Councilmember Kimberly James-Legislative Office

CLOSING COMMENTS BY GOVERNING BODY:

EXECUTIVE SESSION: (When an Executive Session is required, one will be called for the following issues: Personnel, Litigation or Real Estate)

ADJOURNMENT:

In compliance with the Americans with Disabilities Act, those requiring accommodation for meetings should notify the City Clerk's Office at 404-366-4720 at least 24 hours before the meeting.

File Attachments for Item:

- 1. Council Approval of Council Work Session and Regular Meeting Minutes from December 2, 2024**
- City Clerk



CITY COUNCIL WORK SESSION

Monday, December 02, 2024 at 6:00 PM
Council Chambers and YouTube Livestream

Website: www.forestparkga.gov
YouTube: <https://bit.ly/3c28p0A>
Phone Number: (404) 366.4720

FOREST PARK CITY HALL
745 Forest Parkway
Forest Park, GA 30297

The Honorable Mayor Angelyne Butler, MPA

The Honorable Kimberly James
The Honorable Hector Gutierrez

The Honorable Latresa Akins-Wells
The Honorable Allan Mears

Ricky L. Clark Jr, City Manager
Randi Rainey, City Clerk
Danielle Matricardi, City Attorney

DRAFT MINUTES

CALL TO ORDER/WELCOME: Mayor Butler called the meeting to order at 6:01 pm.

ROLL CALL: A quorum was established.

Attendee's Name	Title	Absent	Present
Angelyne Butler, MPA	Mayor, At-Large		•
Kimberly James	Council Member, Ward 1		•
Hector Gutierrez	Council Member, Ward 3	•	
Latresa Akins-Wells	Council Member, Ward 4		•
Allan Mears	Council Member, Ward 5		•

John Wiggins, Finance Director; Jeremi Patterson, Deputy Finance Director, Shalonda Brown, HR Director, Deputy Fire Chief David Halcomb; Joshua Cox; IT Director, Pauline Warrior, Chief of Staff; Javon Lloyd, PIO, Kwame Marshall; Multimedia Specialist, Derry Walker, Code Enforcement Director, Marsellas Williams, Economic Director; Nicole Dozier, Planning Community Director.; Talisha Clark, Procurement Manager; Dorothy Roper-Jackson, Court Director; James Shelby, Project Manager; Michelle Hood, Deputy City Clerk; Brandon Criss, Police Chief; and Danielle Matricardi, City Attorney.

ADOPTION OF THE CONSENT AGENDA WITH ANY ADDITIONS / DELETIONS: none

ADOPTION OF THE AGENDA WITH ANY ADDITIONS / DELETIONS:

It was moved to adopt the agenda as printed

Motion made by Councilmember James, Seconded by Councilmember Mears.

Voting Yea: Councilmember James, Councilmember Akins-Wells, Councilmember Mears

CONSENT AGENDA: none

OLD BUSINESS: none

NEW BUSINESS:

1. Council Discussion on Approval of the 2025 City Council Meetings Calendar-Executive Offices

Background/History:

Section 2.20 of the City Charter states, "The city council shall hold regular meetings at a stated time and place by ordinance by not less than twice a month." The City of Forest Park typically holds council meetings on the 1st and 3rd Mondays. However, the dates highlighted in red indicate meetings that will be held on the 1st Tuesday when a national holiday falls on a Monday. Staff is seeking approval of the 2025 city council meeting calendars.

2. Council Discussion on Approval of the 2025 City Council Holiday Calendar-Executive Offices

Background/History:

The Holiday Calendar provides a schedule of official holidays observed by the city, detailing dates when city offices will be closed, and services may be limited. This calendar helps residents and employees stay informed about holiday closures and any adjustments to city services, including trash collection, public works, and recreational facilities. Accessible on the city's website, the calendar is regularly updated to reflect changes in observances or city operations.

City Manager Clark noted that the personal day allotted to employees needs to be added to the calendar. He stated that Christmas Eve was on a Wednesday, and Christmas Day was on a Thursday. He asked how it was handled when the holiday fell like that.

Comments/Discussion from Governing Body:

Councilmember James asked for his recommendation.

City Manager Clark noted giving the employees the Friday as well, or the alternative is to use their personal day that Friday. He said employees usually use their personal day for a mental break from the city.

Mayor Butler asked about New Year's Eve and News Day.

City Manager Clark noted the city works on New Year's Eve, and New Year's Day falls on Thursday.

Mayor Butler asked if he is proposing they have that Friday off as well.

City Manager Clark noted that it is the pleasure of the governing body. He said he does not know how this city has handled it but has seen it done in several different ways.

Councilmember Mears asked how it would affect emergency services and if there was a certain number of days they had to be there.

City Manager Clark noted it is a decision of the governing body, but the calendar is part of the city code. Mr. Clark noted they still get the holiday hours just not on the holiday.

Director Brown noted that if the holiday is on a Thursday, they would come back the next day. She noted that it is the decision of the governing body.

3. Council Discussion on 3rd Party Data Review – IT Department

Background/History:

As part of the review of our security footprint, we are asking a 3rd party vendor to complete an analysis of City Hosted Data. The review of this data is to evaluate for any PII (Personally Identifiable Information) hosted within our data footprint.

4. Council Discussion to accept the Thriving Communities Grant funding through Norfolk Southern -Planning Community Development

Background/History:

The Planning and Community Development department has applied for the Thriving Communities Grant program (Request ID: 95288529) through Norfolk Southern for City Park Master Improvement projects. This grant has been approved and will be awarded in the amount of \$50,000.00. The approved funds will be utilized for direct program and project support and a tax acknowledgement will need to be completed within 90 days, and the impact/outcomes report within 180 days, of receiving the grant.

Director Dozier noted they were awarded the \$50,000 grant to use as part of our city master Parks program. She said the intent is to utilize the funding to purchase equipment for the parks as part of an initial to improve the parks in the city.

Comments/Discussion from Governing Body:

Councilmember Mears asked if it included the pocket parks.

City Manager Clark noted they did not Bill Lee nor Starr Park, he stated they will contribute these funds to the project. He noted this is just to allow them to accept the award and amend the budget if necessary.

5. Council Discussion for Approval to Enter into a contract for Construction Manager At Risk (CMAR) Services for the New City Center: Procurement/Executive Office

Background/History:

The City of Forest Park is planning a new City Center facility to include the City Administration, Police Headquarters, Municipal Court, and Recreation Department, as well as below grade structured parking. Site work shall include, but is not limited to, all associated grading, utilities, erosion control, paving and landscaping. The awarded Construction Manager at Risk (CMAR) firm will manage the construction, provide technical review during the pre-construction period, and provide cost evaluation assistance to the City. The CMAR firm will assume responsibility for project construction costs by issuing a guaranteed maximum price (GMP), which will be a contractual obligation. The CMAR firm will develop an overall final project schedule, which will be a contractual obligation. In addition, the CMAR firm will be responsible for methods of construction, safety, and the scheduling and coordination of the work of all construction and

miscellaneous contracts required for completion of the project within its established budget and schedule. Four (4) proposals were received, and after evaluation of the technical and cost proposals, the dedicated Evaluation Committee recommends awarding the project to the following highest scoring vendor: **Carroll Daniel Construction**.

Talisha Clark, Procurement Manager, noted they received four proposals. Three of those proposals remained responsive and made it through the full scoring process. They conducted interviews with all three firms, and Carol Daniel Construction was the highest-scoring proposer after the interviews. Their references came back with solid 10s on all three that they provided.

Ernest Ellis, CEO of Fs 360, noted they are here to present an overview of our approach and the team's experience. He said they can bring forth what they believe would be an outstanding outcome for the entire community in Forest Park. He noted we have the expertise and the collaborative team, and with the experience with the architectural firm, precision planning that will bring forth the necessary experience, the work history, to make sure that they exceed expectations, not only for the city leadership but for the community as well, with regards to local participation. He noted that they have the maximum number of subcontractors working on this project who are citizens of this community, that are diverse, and capable. He said they have demonstrated work history and experience across both of the companies, first of which, with regards to my company, some of you may or may not know Fs 360 is a Forest Park task order contractor.

Kevin Thomas, Project Executive, noted he will oversee the day-to-day activities to ensure this project goes smoothly. He said they have experience with architecture and precision planning. He noted that is what they provide at Carol, Daniel. He stated he would be involved from day one to ensure they walk through the process as the complete life cycle begins. He said it would be a project of him and his team trying to ensure they get the best value for your project. Managing costs is a big thing. He stated they are a CMR risk contractor, and they make hard bids. He noted it allows them to keep the pulse on what's happening with the other contractors to ensure you're getting the best value. Mr. Thomas stated that they have financial transparency and that they are a team. He said they want to be a part of your team to ensure that everybody understands what you're paying for and that the products they want in your project are being put in.

Mr. Clark noted he thinks they should talk about cost.

Talisha Clark noted Carol Daniels came in with the lowest cost. They cut their costs from 3.4 million to 2.7 million. She said their pre-construction fee is 25 thousand and will be waived at the start of the contract start. She stated the construction fee is 1.9 million, which is lower than the other vendors.

City Manager Clark noted that they changed the format of how they put out the different companies that bid within the package. He stated he knew that Carol did the outreach two weeks ago but did not think it was sufficient for Forest Park. He believes it would be better to leverage the city PIO office to publish such an event and have it at the city facilities so any individual can understand how they can participate in the process.

Talisha Clark noted that once the governing body chooses to approve, they will work with legal to write up a contract and schedule a notice to proceed meeting.

Councilmember James stated she knows staff do a great job with their selection to get the appropriate people to do work within the city and wanted to thank them for doing what they do.

Mr. Clark asked if they could explain how the meetings work.

Mr. Thomas noted that they have several set vendors with which they deal. He said that they publish on their Facebook and LinkedIn pages, which many of the vendors follow. He noted that they get to know the people and have them complete the paperwork to become part of their sub list. They make sure they can do the job and get them paired up.

Mr. Ellis noted he is the president of the National Minority Association for Contractors here in Atlanta. He noted it is essential that they create contract opportunities. He said it is to put contractors in rotation for the long haul. They are there to help grow and develop these contractors.

Comments/Discussion from Governing Body:

Councilmember Akins-Wells thanked the team for putting this together and the presenters for thinking about their community, which has amazing, qualified people. She noted that it would mean a lot for them to be able to provide input on this huge project.

Councilmember Mears thanked them for the presentation. He noted his concern is reaching out to the smaller contractors that are just getting started. He said they will have to stay on top of them to ensure they continue to perform like they start out. Mr. Mears noted they have to be able to step in when things start falling off to make sure the project continues to run smoothly.

EXECUTIVE SESSION: (When an Executive Session is required, one will be called for the following issues: Personnel, Litigation or Real Estate)

It was moved to recess into Executive Session at 6:36 p.m. for Personnel, Litigation, or Real Estate matters.

Motion made by Councilmember James, Seconded by Councilmember Mears.

Voting Yea: Councilmember James, Councilmember Akins-Wells, Councilmember Mears

It was moved to reconvene the work session at 7:01 pm

Motion made by Councilmember James, Seconded by Councilmember Akins-Wells.

Voting Yea: Councilmember James, Councilmember Akins-Wells, Councilmember Mears

ADJOURNMENT:

Mayor Bulter adjourned the meeting at 7:01 pm.

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The Honorable Mayor Angelyne Butler, MPA

The Honorable Kimberly James
The Honorable Hector Gutierrez

The Honorable Latresa Akins-Wells
The Honorable Allan Mears

Ricky L. Clark Jr, City Manager
Randi Rainey, City Clerk
Danielle Matricardi, City Attorney

DRAFT REGULAR MINUTES

CALL TO ORDER/WELCOME: Mayor Butler called the meeting to order at 7:02 pm.

INVOCATION/PLEDGE: Elder Cook led the pledge and invocation.

ROLL CALL - CITY CLERK: A quorum was established.

Attendee's Name	Title	Absent	Present
Angelyne Butler, MPA	Mayor, At-Large		•
Kimberly James	Council Member, Ward 1		•
Hector Gutierrez	Council Member, Ward 3	•	
Latresa Akins-Wells	Council Member, Ward 4		•
Allan Mears	Council Member, Ward 5		•

John Wiggins, Finance Director; Jeremi Patterson, Deputy Finance Director, Shalonda Brown, HR Director, Deputy Fire Chief David Halcomb; Joshua Cox; IT Director, Pauline Warrior, Chief of Staff; Javon Lloyd, PIO, Kwame Marshall; Multimedia Specialist, Derry Walker, Code Enforcement Director, Marsellas Williams, Economic Director; Nicole Dozier, Planning Community Director.; Talisha Clark, Procurement Manager; Dorothy Roper-Jackson, Court Director; James Shelby, Project Manager; Michelle Hood, Deputy City Clerk; Brandon Criss, Police Chief; and Danielle Matricardi, City Attorney.

ADOPTION OF THE CONSENT AGENDA WITH ANY ADDITIONS / DELETIONS:

Councilmember James noted that if there are no objections, the items can be moved from the regular agenda to the consent agenda.

Mayor Butler asked if she wanted to include the items from the executive session.

Attorney Matricardi noted they needed to be voted on separately.

It was motioned to move items 3-7 from the regular agenda and adopt the consent agenda.

Motion made by Councilmember James, Seconded by Councilmember Mears.

Voting Yea: Councilmember James, Councilmember Akins-Wells, Councilmember Mears

ADOPTION OF THE AGENDA WITH ANY ADDITIONS / DELETIONS:

It was motioned to adopt the regular agenda with the following additions from the Executive Session:

A motioned to authorize legal services agreement with Denmark Ashby to become effective January 1, 2025.

A motioned to adopt a resolution to authorize the acquisition of 1.754 acres of certain real property located in LAND LOT 211 of the 12th LAND DISTRICT of the City of Forest Park and Clayton County.

A motioned to adopt a resolution to authorize the acquisition of 1.57 acres of certain real property located in LAND LOTS 207, 210, AND 211 of the 12th LAND DISTRICTS of the City of Forest Park.

A motion to authorize the Mayor to execute an agreement with the URA to formalize existing use of the Forest Park Police Department Shooting Range

Motion made by Councilmember James, Seconded by Councilmember Mears.

Voting Yea: Councilmember James, Councilmember Akins-Wells, Councilmember Mears

APPROVAL OF MINUTES:

1. **Council Approval of Council Work Session and Regular Meeting Minutes from November 18, 2024**
- City Clerk

It was motioned to approve the Work Session and Regular meeting minutes from November 18, 2024.

Motion made by Councilmember James, Seconded by Councilmember Mears.

Voting Yea: Councilmember James, Councilmember Akins-Wells, Councilmember Mears

PUBLIC COMMENTS: (All Speakers will have 3 Minutes)

There were 2 (two) public comment speakers.

Carl Evans noted he had a friend call city hall to get his truck put in the Christmas Parade and was told it was too late. He noted his friend, nor did he hear about a parade until today. He noted at the last meeting the Beautification Committee was talking about the clean sweep, and they had not used the flip signs in over three years or longer. He noted when they were being used, people knew about the clean sweep. Mr. Evans said he does not think the

legacy residents who were not a part of the home program should be excluded from participating in the new sign-up.

Jay Evans noted that she was honored to be chosen to participate in the commercial. She thanked everyone involved.

CITY MANAGER'S REPORT

City Manager Clark thanked the Chief of Staff, who served as the Administrator for the first round of the home program. He noted that it has opened up to 61 and under, as it was first open to the legacy residents. He noted that they will give an overview of the program and answer any questions.

Pauline Warrior, Chief of Staff, noted that they are excited about the second phase because of the success of the first phase. She said that the first phase was for the legacy residents, and the requirement was for those aged 62 and older. She noted that the funds used were ARPA, and the amount available was 1.3 million dollars. There were 276 applicants, and 76 residents qualified. Ms. Warrior said that there was a \$10,000 threshold for repairs to be done for each qualified resident. She noted 33 contractors registered to participate, and ten qualified. She said it was expanded, and they accepted six more contractors.

She noted that this phase is for people aged 21 to 61. They must reside within the city limits, and the home must be in the homeowner's name. She noted that income will be verified. Ms. Warrior pointed out that no former participants could reapply to ensure everyone had an opportunity to participate.

Mr. Clark thanked the governing body and noted that they look forward to launching phase two. He also thanked the PIO office for putting this video together. He noted that they did not have a program mandate requirement. He stated that you have up to 60 days to finalize everything. This round of the program is from 18 to 61 because they could not apply the first time.

Councilmember James asked if the 60 days were for when they apply or when they contact a vendor.

City Manager Clark noted once they have the notice to proceed and have contacted the contractors.

PRESENTATIONS:

2. Staff Presentation Regarding Ongoing and Planned PIO Activities – Public Information Office

Background/History:

The Public Information Office exists to ensure that information released by the City of Forest Park is timely, accurate, comprehensive and relevant to all aspects of communications with the general public, internal staff and members of the media. It is the mission of the Public Information Office to promote and enhance city government via media relations, print and digital publications, social media, marketing campaigns and the city's website. A comprehensive presentation is to be provided to city council regarding current and planned office activities.

Javon Lloyd, PIO noted he is joined by his colleague Kwame Marshall. He gave an overview of what has been happening. He noted they are the first responders of information for highlights in the community, and general events. He said they have been able to secure positive news coverage through all the major news stations throughout Atlanta and share some positive stories. He noted the Home Program was picked up by the USA Suns, and this shows the word is getting out about what is going on. He thanked Mr. Marshall

for doing professional headshots for all employees. He noted they keep citizens informed through the weekly newsletter, constant contact, the mail distribution list, and emails. Mr. Lloyd said they also use the local news outline to cover what is happening and get the word out. He said when it comes to videography, they have been able to push out consistent content, they go out and make things happen. Mr. Lloyd noted they have a website redesign project coming up and thanked the council for approving this. He states he is looking forward to creating literature in diverse languages and continuing to establish relationships with regional, local, and national media partners.

Mayor Butler noted she is thankful for both of them. She remembers what it was like trying to get the department created, and it has done a 180. Mayor Butler stated he said something that resonated with them all about changing their own trajectory and narrative. She noted they had done that.

CEREMONIAL: none

PUBLIC HEARINGS: none

CONSENT AGENDA: **Items 3-7 under New Business were moved to the consent agenda.**

OLD BUSINESS: none

NEW BUSINESS: **Items 3-7 under New Business were moved to the consent agenda.**

3. **Council Approval of the 2025 City Council Holiday Calendar-** Executive Offices
4. **Council Approval of the 2025 City Council Meetings Calendar-**Executive Offices
5. **Council Approval on 3rd Party Data Review–** IT Department
6. **Council Approval to accept the Thriving Communities Grant funding through Norfolk Southern - Planning Community Development**
7. **Council Approval to Enter into a contract for Construction Manager At Risk (CMAR) Services for the New City Center:** Procurement/Executive Office
8. **Council Approval to authorize legal services agreement with Denmark Ashby to become effective January 1, 2025**

It was motioned to authorize legal services agreement with Denmark Ashby to become effective January 1, 2025

Motion made by Councilmember James, Seconded by Councilmember Mears.

Voting Yea: Councilmember James, Councilmember Akins-Wells, Councilmember Mears

9. **Council Approval to adopt a resolution to authorize the acquisition of 1.754 acres of certain real property located in LAND LOT 211 of the 12th LAND DISTRICT of the City of Forest Park.**

It was motioned to adopt a resolution to authorize the acquisition of 1.754 acres of certain real property located in LAND LOT 211 of the 12th LAND DISTRICT of the City of Forest Park and Clayton County.

Motion made by Councilmember James, Seconded by Councilmember Mears.

Voting Yea: Councilmember James, Councilmember Akins-Wells, Councilmember Mears

10. Council Approval to adopt a resolution to authorize the acquisition of 1.57 acres of certain real property located in LAND LOTS 207, 210, AND 211 of the 12th LAND DISTRICTS of the City of Forest Park and Clayton County.

It was motioned to adopt a resolution to authorize the acquisition of 1.57 acres of certain real property located in LAND LOTS 207, 210, AND 211 of the 12th LAND DISTRICTS of the City of Forest Park and Clayton County.

Motion made by Councilmember James, Seconded by Councilmember Akins-Wells.
Voting Yea: Councilmember James, Councilmember Akins-Wells, Councilmember Mears

11. Council Approval to authorize Mayor to execute agreement with the URA to formalize existing use of the Forest Park Police Department Shooting Range.

It was motioned to authorize the Mayor to execute an agreement with the URA to formalize existing use of the Forest Park Police Department Shooting Range

Motion made by Councilmember James, Seconded by Councilmember Mears.
Voting Yea: Councilmember James, Councilmember Akins-Wells, Councilmember Mears

Councilmember James asked for a point of order to ensure they officially adopted the consent agenda items.

Mayor Butler noted they did.

CLOSING COMMENTS BY GOVERNING BODY:

Councilmember James noted and thanked Ms. Franklin, Bishop Fortson for helping her give out around 36 turkeys. She thanked Nick White and Jonathan Rashmir for their generous donations of turkeys. Councilmember James also thanked Mr. White for feeding Thanksgiving dinner to the high school staff. She stated on January 21st, they will be celebrating Teacher of the Year, from their cluster of schools, and she is asking for donations for the cause. She thanked everyone who had already verbally committed to donating to the cause. Mrs. James acknowledged her daughter, who is a world traveler and graduate and has her own production company. She thanked everyone for coming out.

City Manager Clark noted the employees of the City of Forest Park would like to thank the Governing Body for their Christmas gift.

Councilmember Akins-Wells thanked Councilmember James for the journey she is embarking on and wanted to know its findings. She thanked everyone who came out for the Turkey Giveaway. She noted that the pastor of Fellowship Church in Eastpoint packed the truck with everything. They gave away 350 turkeys, and she thanked all the participants. She said that everything she does is for the community, and she will always be their voice. She asked when jobs are available that are asking for minimum qualifications to please consider the residents of Forest Park, not just friends, family, and people you know. Councilmember Akins-Wells thanked everyone for coming out.

Councilmember Mears noted he hopes everyone had a good Thanksgiving and will have a good Christmas. He thanked them for coming out to the city to take care of their business, gave a shoutout to Mr. Willie Finch, and asked everyone to continue to come out.

Mayor Butler noted she hopes to see everyone at the upcoming December 16th meeting. She noted the holiday parade is this Saturday and starts at 6:00 p.m. It will start on Main Street and end at Starr Park for the tree lighting, which begins at 8:22 p.m.

EXECUTIVE SESSION: (When an Executive Session is required, one will be called for the following issues: Personnel, Litigation or Real Estate)

ADJOURNMENT:

Mayor Butler adjourned the meeting at 7:58 pm.

In compliance with the Americans with Disabilities Act, those requiring accommodation for meetings should notify the City Clerk's Office at 404-366-4720 at least 24 hours before the meeting.

File Attachments for Item:

2.

Forest Park Fire & EMS – Onboarded two (2) new hires to the Department – Introductions Only

The Forest Park Fire & EMS Department has recently onboarded two (2) new employees.

Kya West (recruit)

Elaine Comer (Staff Assistant)

Fire Chief Clemens will present the introductions.



CITY OF
FORESTPARK

City Council Agenda Item

Subject: Forest Park Fire & EMS – Onboarded two (2) new hires to the Department – Introductions Only

Submitted By: FIRE & EMS

Date Submitted: December 9, 2024

Work Session Date: December 16, 2024

Council Meeting Date: December 16, 2024

The Forest Park Fire & EMS Department has recently onboarded two (2) new employees.

- Kya West (recruit)
- Elaine Comer (Staff Assistant)

Fire Chief Clemens will present the introductions.

Cost: \$ N/A **Budgeted for:** Yes No

Financial Impact: NONE

Action Requested from Council: NONE – INTRODUCTION GIVEN BY FIRE CHIEF CLEMONS

File Attachments for Item:

3. Financial Reporting of the FY2024-2025 Monthly Financial Report

Background/History:

The Finance Department is presenting FY2024-2025 Monthly Financial review of the City's financials. The purpose of the monthly financial review is to help us know how healthy the City's cash flow is and help evaluate department performance to see if the executive office needs to reallocate resources to achieve the financial goals for the City.



City Council Agenda Item

Subject: Financial Reporting of the FY2024-2025 Monthly Financial Report

Submitted By: John Wiggins

Date Submitted: 12/12/2024

Work Session Date: 12/16/2024

Council Meeting Date: 12/16/2024

Background/History:

The Finance Department is presenting FY2024-2025 Monthly Financial review of the City's financials. The purpose of the monthly financial review is to help us know how healthy the City's cash flow is and help evaluate department performance to see if the executive office needs to reallocate resources to achieve the financial goals for the City.

Cost: \$0.00

Budgeted for: _____ **Yes** _____ **No**

Financial Impact:

Action Requested from Council:



FY2024-2025 MONTHLY FINANCIAL REPORT

John Wiggins

Finance Director

470-599-8286 | jwiggins@forestparkga.gov



General Fund November Summary by Category

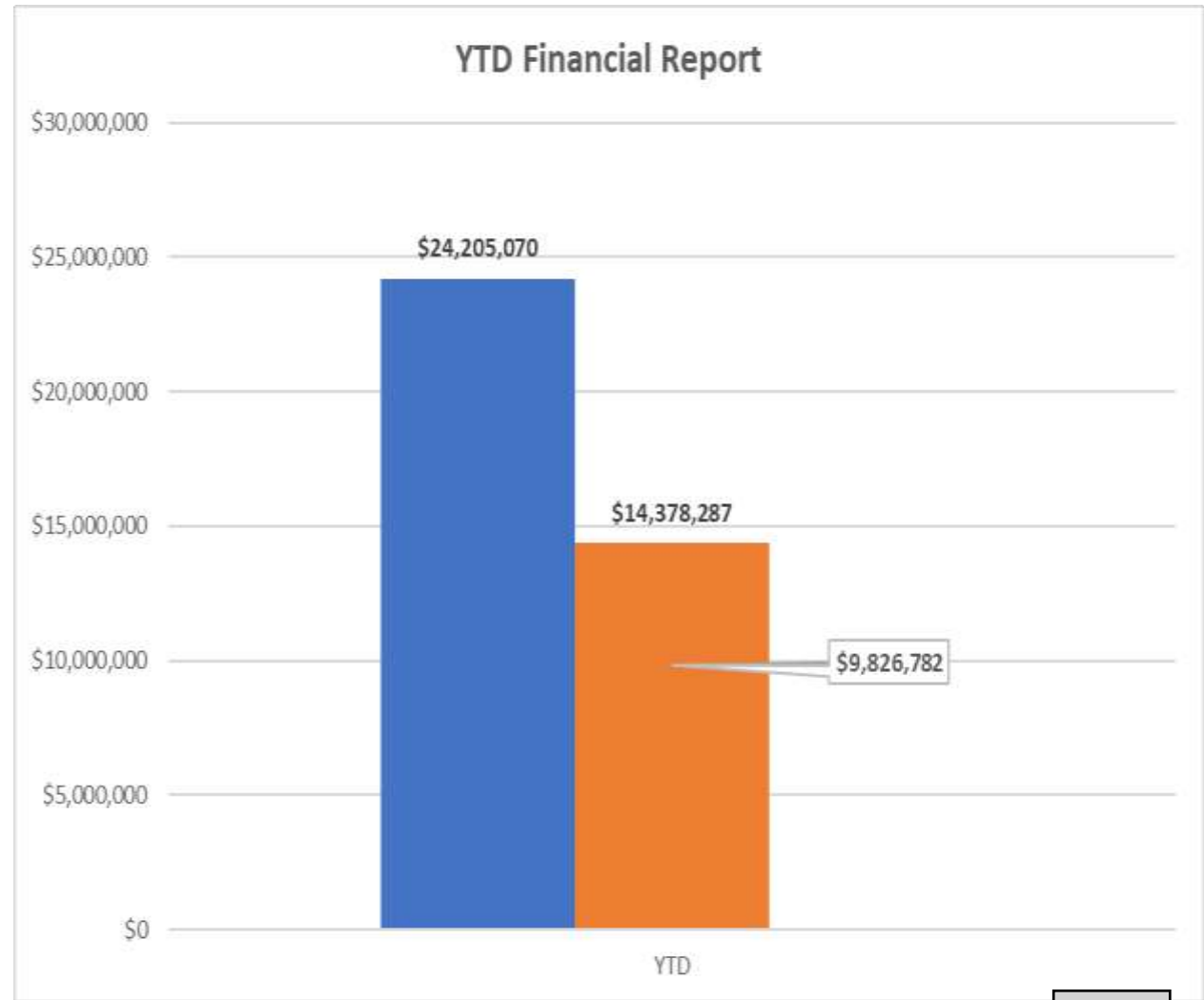
Period 11/30/2024 Beginning Fund Balance --> 14,574,282

Revenue	CATEGORY	Budget	Month	YTD ACTUAL	BALANCE
31	Taxes	\$34,306,218	\$946,710	\$20,693,727	\$13,612,491
32	Licenses and Permits	\$1,022,964	\$21,567	\$253,547	\$769,417
33	Intergovernmental Revenues	\$176,870	\$0	\$124,412	\$52,458
34	Charges for Services	\$1,302,744	\$27,155	\$347,186	\$955,559
35	Fines and Forfeitures	\$1,246,804	\$106,403	\$1,335,106	-\$88,302
36	Investment Income	\$100,000	\$10,275	\$135,055	-\$35,055
37	Contributions & Donations	\$2,000	\$0	\$0	\$2,000
38	Miscellaneous Revenue	\$3,710,168	\$463	\$1,316,033	\$2,394,135
39	Other Financing Sources	\$200,000	\$0	\$5	\$199,995
REVENUE TOTAL		\$42,067,768	\$1,112,573	\$24,205,070	\$17,862,698

Expenses	CATEGORY	Budget	Month	YTD ACTUAL	BALANCE
51	Personal Services	\$27,458,683	\$1,679,678	\$10,604,054	\$16,854,629
52	Purchased/Contracted Services	\$5,355,900	\$526,293	\$2,103,712	\$3,252,188
53	Supplies	\$3,843,351	\$382,046	\$1,442,010	\$2,401,341
54	Capital Outlay	\$283,128	\$0	\$41,250	\$241,878
57	Other Costs	\$249,730	\$0	\$152,391	\$97,339
58	Interest	\$3,790,732	\$34,869	\$34,869	\$3,755,863
61	Other Financing Uses	\$1,086,243	\$0	\$0	\$1,086,243
EXPENSE TOTAL		\$42,067,767	\$2,622,886	\$14,378,287	\$27,689,480

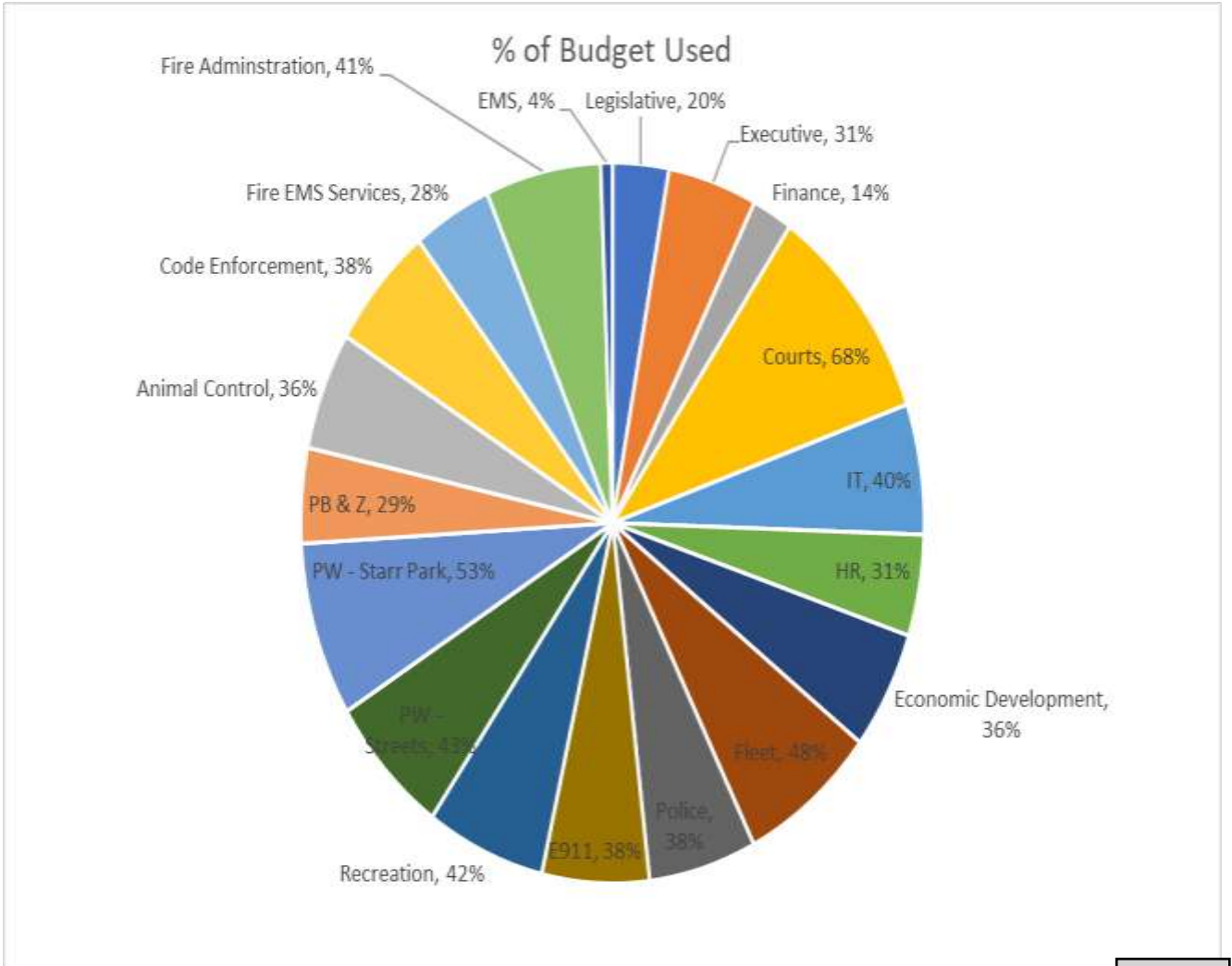
REMAINING FUND BALANCE \$24,401,064

NOTES: Beginning Fund Balance is a rollover from FY23/24 unaudited



General Fund November Summary by Department

Department	Budget	Actual	Balance	% of Budget Used
Legislative	921,428	181,558	739,870	20%
Executive	1,465,945	458,488	1,007,457	31%
Finance	7,696,503	1,092,248	6,604,255	14%
Courts	817,500	556,356	261,144	68%
IT	1,642,952	652,174	990,778	40%
HR	720,990	222,178	498,812	31%
Economic Development	403,070	146,223	256,847	36%
Fleet	1,138,169	547,406	590,763	48%
Police	10,088,780	3,816,626	6,272,154	38%
E911	964,265	362,703	601,562	38%
Recreation	2,012,170	841,701	1,170,469	42%
PW - Streets	2,934,872	1,276,614	1,658,258	43%
PW - Starr Park	420,460	223,301	197,159	53%
PB & Z	610,800	176,880	433,920	29%
Animal Control	140,130	50,437	89,693	36%
Code Enforcement	574,600	220,008	354,592	38%
Fire EMS Services	2,008,995	555,637	1,453,358	28%
Fire Administration	7,386,689	2,992,786	4,393,904	41%
EMS	119,450	4,961	114,489	4%
Total GF Department	42,067,768	14,378,287	27,689,481	34%



All Other Funds November Summary Table

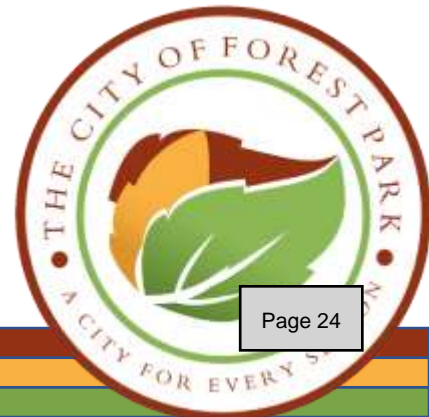
FUND	FUND NUMBER	REVENUE BUDGET	REVENUE ACTUAL	REVENUE BALANCE		EXPENSE BUDGET	EXPENSE ACTUAL	EXPENSE BALANCE
Federal DEA Fund	210	8,000.00	7,540.66	459.34		8,000.00	-	8,000.00
Local Drug Task Fund	211	20,000.00	4,073.53	15,926.47		20,000.00	789.35	19,210.65
Federal Dept of Treasury	214	20,000.00	6,489.66	13,510.34		20,000.00	-	20,000.00
E911 Fund	215	300,000.00	30,699.36	269,300.64		242,300.00	233,107.82	9,192.18
Multiple Grants Fund	250	250,000.00	5,019.58	244,980.42		589,830.00	411,223.32	178,606.68
ARPA Fund	253	2,598,748.00	-	2,598,748.00		2,598,748.00	2,041,475.38	557,272.62
Tax Allocation Dist #1	270	300,000.00	12,238.84	287,761.16		100,500.00	350,128.40	(249,628.40)
Hotel Motel Tax	275	117,708.00	21,338.43	2,917.98		117,708.00	108,792.92	8,915.08
Capital Improvement Fund	300	1,904,143.00	-	1,904,143.00		1,904,143.00	1,680,573.82	223,569.18
2008 SPLOST FUND	320	-	77,278.72	(77,278.72)		-	(5,123.97)	5,123.97
2015 SPLOST FUND	325	-	58,925.79	(58,925.79)		-	1,197,350.01	(1,197,350.01)
2021 SPLOST FUND	326	19,361,052.00	1,541,182.70	17,819,869.30		19,176,052.00	1,098,406.65	18,077,645.35
Sanitation	540	1,788,663.00	1,644,021.65	144,641.35		1,788,663.00	1,520,870.14	267,792.86
DA Fund	580	-	1,808,579.60	(1,808,579.60)		-	1,291,205.10	(1,291,205.10)
URA Fund	585	15,520,000.00	668,179.10	14,851,820.90		3,081,050.00	191,094.36	2,889,955.64
DDA Fund	590	1,429,768.00	3,426,313.56	(1,996,545.56)		1,429,768.00	277,299.93	1,152,468.07

Q&A

Item # 3.

THANK YOU!

We Are  #OneForestPark



File Attachments for Item:

4. Council Approval of Lighting Service Agreement for 4798 Jonesboro Rd – Public Works

Lighting Services Agreement

Project # LP101193

Customer Legal Name FOREST PARK CITY OF DBA _____

Service Address 4798 JONESBORO RD FOREST PARK GA 30297 County Clayton - GA

Mailing Address PO BOX 69 FOREST PARK GA 30298

Email rclark@forestparkga.gov Tel # 404-608-2366 Alt Tel # _____

Tax ID# 0000 Business Description Municipality

Existing Customer Yes No If Yes (and if possible), does customer want the Service added to an existing account? Yes No If Yes, which Account Number? _____

Selected Components

Action	Qty	Wattage	Type	Description
INS	1	120	LED	Area

Service Cost (\$)	Regulated Cost (\$)*	Monthly Cost (\$)*	Term (Months)	1
\$21.62	\$5.38	\$27.00		

* The actual Regulated Cost will be calculated using the tariffs approved by Georgia Public Service Commission at the time of billing. The estimate is based on Summer Rates in effect at the time of this proposal. Excludes applicable sales tax.

Project Notes:

Install 1 new LED area fixture on pole adjacent to bus stop at Jonesboro Rd & Watts.

Customer agrees to this Lighting Services Agreement with Georgia Power Company under the attached terms and conditions and authorizes all actions noted on this agreement.

Customer also agrees to allow removal of existing lights. Yes N/A

Type	Customer	Tariff	Content
NESC	Gov	EOL	NLC

Pre-Payment (\$)
\$0.00

Customer recognizes that the individual signing this Agreement on its behalf has authority to do so.

Customer Authorization	Georgia Power Authorization
Signature:	Signature:
Print Name: Ricky Clark	Print Name: Joe Cobb
Print Title: City Manager	Print Title: Account Exec
Date:	Date:

TERMS and CONDITIONS (*Lighting – Governmental Service*)

Item # 4.

1. **Agreement Scope.** This Lighting Services Agreement (“**Agreement**”) establishes the terms and conditions under which Georgia Power Company (“**GPC**”) will provide lighting and related service (collectively, the “**Service**”) to the customer identified on Page 1 (“**Customer**”) at the Service Address shown on Page 1 (the “**Premises**”). GPC may install, update, modify, or replace any GPC-owned pole, base, wiring, conduit, fixture, control, equipment, device, or related item at the Premises (collectively, “**GPC Assets**”) for any reason related to the Service or to use of GPC Assets.
2. **Term and Termination.** The initial Agreement term is stated on Page 1, calculated from the date of the first bill. After the initial term, this Agreement automatically renews on a month-to-month basis until terminated by either party by providing written notice of intent to terminate to the other party (in accordance with the notice provisions of the *Miscellaneous* section below) at least 30 days before the desired termination date. The initial term and any renewal term or terms are collectively the “**Term.**”
3. **Intent and Title.** This Agreement governs GPC’s provision of the Service to Customer and is not a sale, lease, or licensing of goods, equipment, property, or assets of any kind. GPC retains the sole and exclusive right, title, and interest in and to all GPC Assets. Customer acknowledges that GPC Assets, although attached to real property, always will remain the exclusive personal property of GPC and that GPC may remove GPC Assets upon Agreement termination. **GPC makes no representation or warranty regarding treatment of this transaction by the Internal Revenue Service or the status of this transaction under any federal or state tax law. Customer enters into this Agreement in sole reliance upon its own advisors.**
4. **Payment.** GPC will invoice Customer monthly for the Monthly Cost as described on Page 1. The Service Cost portion of the Monthly Cost will renew at the amount shown on Page 1, but the Regulated Cost portion will be determined by the applicable Georgia Public Service Commission-approved tariff at the time of billing. Customer agrees to pay the total amount billed in full by the invoice due date. If a balance is outstanding past the due date, Customer acknowledges that GPC may require Customer to pay a deposit of up to two times the Estimated Monthly Charge in order to continue Service. If applicable, Customer must provide a copy of its Georgia sales tax exemption certificate. Customer must pay costs associated with any Customer-initiated change to the Service after the date of this Agreement.
5. **Premises Activity.** Customer hereby grants to GPC and its contractors, agents, and representatives the right and license to enter the Premises at any time to perform any activity related to the Service or to GPC’s use of the GPC Assets, including the right to access the Premises with vehicles, GPC Assets, or other tools or equipment, and to survey, dig, or excavate, in order to: (i) install and connect GPC Assets, provide Service, or provide or install any other service; (ii) inspect, maintain, test, replace, repair, disconnect, or remove GPC Assets; (iii) install additional equipment or devices on GPC Assets; or (iv) conduct any other activity reasonably related to the Service or GPC Assets (collectively, “**GPC Activity**”). Customer represents or warrants that it has the right to permit GPC to provide the Service and to perform the GPC Activity upon the Premises and, if applicable, has obtained express written authority and required permission from all Premises owners, and any other person or entity with rights in the Premises, to enter into this Agreement and to authorize the GPC Activity and the Service.
6. **Installation and Underground Work.** Customer recognizes that the Service requires installation of GPC Assets. Customer warrants or covenants that: (i) the Premises’ final grade will vary no more than six inches from the grade existing at the time of installation; and (ii) if applicable and required for proper installation, Premises property lines will be clearly marked before installation.
 - A. **Customer Work.** If GPC, upon Customer’s request, allows Customer, itself or through a third party, to perform any activity related to installation of GPC Assets (including trenching), Customer warrants or covenants that the work will meet GPC’s installation specifications (which GPC will provide to Customer and which are incorporated by this reference). Customer must provide GPC at least 10 days’ prior written notice of its schedule for the work, so that GPC can schedule GPC’s installation work promptly thereafter. Customer will be responsible for any additional costs arising from non-compliance with GPC’s specifications, Customer’s failure to complete Customer’s work by the agreed completion date, or failure to provide GPC timely notice of any schedule change.
 - B. **Underground Facility/Obstruction Not Subject to Dig Law.** Because GPC Activity may require excavation not subject to the Georgia Utility Facility Protection Act (O.C.G.A. §§25-9-1 – 25-9-13) (“**Dig Law**”), **Customer must mark any private utility or facility (e.g., gas/water/sewer line; irrigation facility; fiber/data/communication line) or other underground obstruction at the Premises that is not subject to the Dig Law.** If GPC causes or incurs damage due to Customer’s failure to mark a private facility or obstruction before GPC commences GPC Activity, Customer is responsible for all damages and any loss or damage resulting from any such delay.
 - C. **Unforeseen Condition.** The estimated charges shown on Page 1 include no allowance for subsurface rock, wetland, underground stream, buried waste, unsuitable soil, underground obstruction, archeological artifact, burial ground, threatened or endangered species, hazardous substance, or similar condition (“**Unforeseen Condition**”). If GPC encounters an Unforeseen Condition in connection with any GPC Activity, GPC, in its sole discretion, may stop all GPC Activity until Customer either remedies the condition or agrees to reimburse all GPC costs arising from the condition. Customer is responsible for all costs of modification or change to GPC Assets requested by Customer or dictated by an Unforeseen Condition or circumstance outside GPC’s control.
7. **GPC Asset Protection and Damage.** Throughout the Term, in the event of any work or digging near GPC Assets, Customer (or any person or entity working on Customer’s behalf) must: (i) provide notices and locate requests to the Georgia Utilities Protection Center (“**UPC**”) and other utility owners or operators as required by the then-current Dig Law; (ii) coordinate with the UPC and any utility facility owner/operator as required by the Dig Law; and (iii) comply with the High-voltage Safety Act (O.C.G.A. §§46-3-30 – 46-3-40). As between Customer and GPC, Customer is responsible for any damage arising from failure to comply with applicable law or for damage to GPC Assets caused by anyone other than GPC or a GPC contractor, agent, or representative.
8. **Pole Attachments.** Nothing in this Agreement conveys to Customer any right to attach or affix anything to any GPC Asset. Customer agrees that it will not, and will not permit others to, rearrange, disconnect, remove, relocate, repair, alter, tamper with, or otherwise interfere with any GPC Asset. If Customer desires to attach or affix anything to GPC Assets, Customer must first obtain GPC’s written consent. Customer may call GPC Lighting and Smart Services business unit at 1-888-660-5890 to request consent.
9. **Interruption of Service.** Customer understands that Service is provided on an “as is” and “as available” basis and may be interrupted. If there is a Service interruption, Customer must notify GPC. Following notice, GPC will restore Service, at no cost to Customer. Customer may notify GPC by either calling 1-888-660-5890 or by reporting online at: <https://www.georgiapower.com/community/outages-and-stormcenter/power-outage-overview/street-light-outage.html>.
10. **Disclaimer; Damages.** **GPC makes no covenant, warranty, or representation of any kind (including warranty of fitness for a particular purpose, merchantability, or non-infringement) regarding Service, GPC Assets, or any GPC Activity.** Customer acknowledges that, due to the unique characteristics of the Premises, Customer’s needs, or selection of GPC Assets, the Service may not follow IESNA guidelines. **Customer waives any right to consequential, special, indirect, treble, exemplary, incidental, punitive, loss of business reputation, interruption of Service or loss of use (including loss of revenue, profits, or capital costs) damages in connection with the loss or interruption of Service, GPC Assets, or this Agreement, or arising from damage, hindrance, or delay involving the Service, GPC Assets, or this Agreement, whether or not reasonable, foreseeable, contemplated, or avoidable.** To the extent GPC is liable under this Agreement, and to the extent allowed by applicable law, GPC’s liability is expressly limited to: (i) with respect to the Service purchased by Customer, the annual amount paid by Customer for the Service; or (ii) with respect to any other liability, to proven direct damages in an amount not to exceed \$100.00. Customer is solely responsible for safety of the Premises; Customer agrees that GPC has no obligation to ensure safety of the Premises and that GPC has no liability for any personal injury, real or personal property damage or loss, or negative impact to Customer or any third party that occurs at the Premises.
11. **Risk Allocation.** Each party will be responsible for its own acts and the results of its acts, except as otherwise described in this Agreement.
12. **Georgia Security, Immigration, and Compliance Act.** Customer is a “public employer” as defined by O.C.G.A. § 13-10-91 and this is a contract for physical performance of services in Georgia. Compliance with O.C.G.A. § 13-10-91 is a condition of this Agreement and is mandatory. GPC will provide to Customer a contractor’s affidavit for installation services as required by O.C.G.A. § 13-10-91. If GPC employs any subcontractor in connection with installation under this Agreement, GPC also will secure from each subcontractor an affidavit attesting to compliance with O.C.G.A. § 13-10-91.
13. **Default.** Customer is in default if Customer: (i) does not pay the entire amount owed to GPC within 45 days after the due date; (ii) terminates this Agreement without proper notice and prior to the end of the then-current Term; or (iii) breaches any material term, warranty, covenant, or representation of this Agreement. GPC’s waiver of a past or concurrent default will not waive any other default. If a default occurs, GPC may: (a) immediately terminate this Agreement; (b) remove any GPC Asset from the Premises; or (c) seek any available remedy provided by law, including the right to collect any past due amount, or any amount due for the Service during the remaining Term.
14. **Miscellaneous.** This Agreement contains the parties’ entire agreement relating to the Service, GPC Assets, and GPC Activity and replaces any prior agreement, written or oral. Subject to applicable law, GPC may modify the terms of this Agreement by providing 30 days’ prior written notice of such modification to Customer. If Customer uses the Service or makes any payment for the Service on or after the modification effective date, Customer accepts the modification. GPC’s address for notice is 1790 Montreal Circle, Tucker, GA 30084-6801; Customer’s address for notice is stated on Page 1. Either party may update administrative or contact information (e.g., address, phone, website) at any time by written notice to the other. Customer will not assign, in whole or in part, this Agreement or any right or obligation it has under this Agreement; any such assignment without GPC’s prior written consent will be void and of no effect. In this Agreement: (i) “**include(ing)**” means “include, but are not limited to” or “including, without limitation”; (ii) “**or**” means “either or both” (“A or B” means “A or B or both A and B”); (iii) “**e.g.**” means “for example, including, without limitation”; and (iv) “**written**” or “**in writing**” includes email communication. Georgia law governs this Agreement. If a court rules an Agreement provision unenforceable to any extent, the rest of that provision and all other provisions remain effective.

Page 28



CITY OF
FORESTPARK

City Council Agenda Item

Title of Agenda Item: Lighting Service Agreement for 4798 Jonesboro Rd – Public Works

Submitted By: Nigel Wattley

Date Submitted: 12-9-2024

Work Session Date: 12-16-2024

Council Meeting Date: 12-16-2024

Background/History:

The City Of Forest Park is seeking approval from the Council to enter into a Lighting Service Agreement #LP101193 with Georgia Power. This agreement with Georgia Power will mitigate the low lighting issues at the corner of Jonesboro Rd and Watts Rd. This agreement is for Georgia Power to install 1 new LED light fixture on the existing pole. The City will incur a monthly cost of \$27.00 or \$324 per year.

- 4798 Jonesboro Rd 1 additional light fixture \$324 per year.

Street Lighting 100-51-4260-53-1233

Action Requested from Council:

Approval of Services Agreements

Cost: \$ 324 per year

Budgeted for: Yes No

Financial Impact:

RESOLUTION NO. 2024-__

A RESOLUTION BY COUNCILMEMBERS KIMBERLY JAMES, HECTOR GUTIERREZ, LATRESA AKINS-WELLS, AND ALLAN MEARS TO AUTHORIZE ENTERING INTO A LIGHTING SERVICE AGREEMENT WITH GEORGIA POWER FROM THE CITY'S PUBLIC WORKS DEPARTMENT.

WHEREAS, the City of Forest Park ("City") is a municipal corporation duly organized and existing under the laws of the State of Georgia; and

WHEREAS, the City's Public Works Department ("Department") is seeking approval to enter into a Lighting Service Agreement #LP101193 ("Agreement") with Georgia Power to mitigate the low lighting issues at the corner of Jonesboro Road and Watts Road; and

WHEREAS, the Agreement states that Georgia Power shall install one (1) new LED light fixture on the existing pole at either a monthly cost of Twenty-Seven Dollars and 00/100 Cents (\$27.00) or an annual cost of Three Hundred and Twenty-Four Dollars and 00/100 Cents (\$324.00); and

WHEREAS, the approval of this Agreement is necessary for the health, safety, and welfare of the citizens of the City.

THEREFORE, THE CITY COUNCIL OF FOREST PARK, GEORGIA HEREBY RESOLVES:

Section 1. Approval. The Department's request to enter into a Lighting Service Agreement #LP101193 with Georgia Power to install one (1) new LED light fixture at the corner of Jonesboro Road and Watts Road at either a monthly cost of Twenty-Seven Dollars and 00/100 Cents (\$27.00) or an annual cost of Three Hundred and Twenty-Four Dollars and 00/100 Cents (\$324.00) as presented to the Mayor and Council on December 16, 2024 is hereby approved.

Section 2. Public Record. This document shall be maintained as a public record by the City Clerk ("Clerk") and shall be accessible to the public during all normal business hours of the City.

Section 3. Authorization of Execution. The Mayor is hereby authorized to sign all documents necessary to effectuate this Resolution.

Section 4. Attestation. The Clerk is authorized to execute, attest to, and seal any documents necessary to effectuate this Resolution, subject to approval as to form by the City Attorney.

Section 5. Effective Date. This Resolution shall become effective immediately upon its adoption by the Mayor and City Council of the City of Forest Park as provided in the City Charter.

SO RESOLVED this 16th day of December 2024.

CITY OF FOREST PARK, GEORGIA

Angelyne Butler, *Mayor*

ATTEST:

_____ (SEAL)
City Clerk

APPROVED AS TO FORM:

City Attorney

File Attachments for Item:

5. Council Approval of Surplus Vehicles – Public Works Department



CITY OF
FORESTPARK

City Council Agenda Item

Title of Agenda Item: Council Discussion and Approval of Surplus Vehicles – Public Works Department

Submitted By: Nigel Wattley

Date Submitted: 12-9-2024

Work Session Date: 12-16-2024

Council Meeting Date: 12-16-2024

Background/History:

The Public Works Department has received authorization from the Police and Rec and Leisure Departments to surplus 15 inoperable vehicles. These vehicles were deemed too costly to repair due to their age and faulty components. Some of the vehicles will be replaced by newer models previously approved by the Council. The surplus vehicles will be listed for auction on public surplus. The attached documents provide detailed vehicle listings and departmental approvals.

Action Requested from Council:

Consideration and Approval to surplus 15 vehicles

Cost: \$ 0

Budgeted for: _____ **Yes** _____ **No**

Financial Impact:

None

SURPLUS LIST OF COUNCIL'S APPROVAL 12/16/2024

Item # 5.

YEAR	MAKE	MODEL	VIN#	COLOR	SIZE	UNIT #	REASON	DEPT
2011	ford	edge	2FMDK39C77BA6725	WHITE	3.5L	N/A	SURPLUS	police
2015	CHEVROLET	TAHOE	1GNLC2EC2FR26895	GOLD	5.3L	22	BAD TRANS	police
2015	CHEVROLET	TAHOE	1GNLC2EC6FR26895	GOLD	5.3L	32	BAD CAM	police
1999	FORD	EXPLORE	1FMZU34E2XUC2024	GOLD	4.0L	1101	SURPLUS/ AGE/COST	police
2004	FORD	F-250	1FTNX20P84EB7824	WHITE	6.3L	720	SURPLUS/ AGE/COST	police
2002	ford	E350	1FBSS31L04HA1108	SILVER	5.4L	2002	SURPLUS/ AGE/COST	Rec
2006	FORD	F250	1FTSW20P46EC532C	WHITE	6.3L	203	B/OL	Streets
2009	CHEVROLET	TAHOE	1GNEC0359R268888	GOLD	5.3L	34	BAD CAM	police
2013	KIA	SOUL	KNDJT2A5XD775999	WHITE	1.8L	KIA	B/M	police
2003	FORD	C/VIC	2FAFP71W63X11318	GOLD	4.6L	TRN/CV	SURPLUS/ AGE/COST	police
2000	CHEVROLET	TAHOE	1GNEC13T2YJ15107	GOLD	5.3L		SURPLUS	police
2009	MRCEDESC	C320	WDDGF81X59R0559	WHITE	3.2L	N/A	SURPLUS	police
2008	Ford	Explorer	1FMFU15598LA5974	BLUE	CSI	47	SURPLUS	police
2008	Ford	Explorer	IFMFU15528LA59744	BLUE	K-9	48	SURPLUS	police
2008	Ford	Explorer	1FMFU15568la59746	BLUE	CSI	49	SURPLUS	police

RESOLUTION NO. 2024-___

A RESOLUTION BY COUNCILMEMBERS KIMBERLY JAMES, HECTOR GUTIERREZ, LATRESA AKINS-WELLS, AND ALLAN MEARS TO APPROVE THE SURPLUS OF FIFTEEN INOPERABLE VEHICLES FROM THE CITY’S PUBLIC WORKS DEPARTMENT.

WHEREAS, the City of Forest Park (“City”) is a municipal corporation duly organized and existing under the laws of the State of Georgia; and

WHEREAS, the City’s Public Works Department (“Department”) requests the approval to surplus fifteen (15) inoperable vehicles since these vehicles are deemed too costly to repair due to age and faulty components; and

WHEREAS, the information regarding the fifteen (15) inoperable vehicles is listed as follows:

COLOR, YEAR, MAKE, AND MODEL	VIN #	SIZE	UNIT #	DEPARTMENT
White 2011 Ford Edge	2FMDK39C77BA6725	3.5L	N/A	Police
Gold 2015 Chevrolet Tahoe	1GNLC2EC2FR26895	5.3L	22	Police
Gold 2015 Chevrolet Tahoe	1GNLC2EC6FR26899	5.3L	32	Police
Gold 1999 Ford Explorer	R1FMZU34E2XUC2024	4.0L	1101	Police
White 2004 Ford F250	1FTNX20P84EB78242	6.3L	720	Police
Silver 2002 Ford E350	1FBSS31L04HA11086	5.4L	2002	Recreation
White 2006 Ford F250	1FTSW20P46EC5320	6.3L	203	Streets
Gold 2009 Chevrolet Tahoe	1GNEC0359R268888	5.3L	34	Police
White 2013 Kia Soul	KNDJT2A5XD775999	1.8L	KIA	Police
Gold 2003 Ford C/VIC	2FAFP71W63X11318	4.6L	TRN/CV	Police
Gold 2000 Chevrolet Tahoe	1GNEC13T2YJ151072	5.3L	N/A	Police
White 2009 Mercedes C320	WDDGF81X59R05590	4.3L	N/A	Police
Blue 2008 Ford Explorer	1FMFU15598LA59742	CSI	47	Police
Blue 2008 Ford Explorer	IFMFU15528LA59744	K-9	48	Police
Blue 2008 Ford Explorer	1FMFU15568la59746	CSI	49	Police

WHEREAS, the surplus of these fifteen (15) inoperable vehicles is of no cost to the City and is necessary for the health, safety, and welfare of the citizens.

THEREFORE, THE CITY COUNCIL OF FOREST PARK, GEORGIA HEREBY RESOLVES:

Section 1. Approval. The Department’s request to surplus fifteen (15) inoperable vehicles as presented to the Mayor and Council on December 16, 2024 is hereby approved.

Section 2. Public Record. This document shall be maintained as a public record by the City Clerk (“Clerk”) and shall be accessible to the public during all normal business hours of the City.

Section 3. Authorization of Execution. The Mayor is hereby authorized to sign all documents necessary to effectuate this Resolution.

Section 4. Attestation. The Clerk is authorized to execute, attest to, and seal any documents necessary to effectuate this Resolution, subject to approval as to form by the City Attorney.

Section 5. Effective Date. This Resolution shall become effective immediately upon its adoption by the Mayor and City Council of the City of Forest Park as provided in the City Charter.

SO RESOLVED this 16th day of December 2024.

CITY OF FOREST PARK, GEORGIA

Angelyne Butler, *Mayor*

ATTEST:

_____ (SEAL)
City Clerk

APPROVED AS TO FORM:

City Attorney

File Attachments for Item:

6. Council Approval of 14 Temporary Easements for Sidewalk Improvements on Linda Way, Forest Park, GA- Public Works



CITY OF
FORESTPARK

City Council Agenda Item

Title of Agenda Item: Council Discussion and Approval of 14 Temporary Easements for Sidewalk Improvements on Linda Way, Forest Park, GA

Submitted By: Nigel Wattley

Date Submitted: 12-9-2024

Work Session Date: 12-16-2024

Council Meeting Date: 12-16-2024

Background/History:

In continuation with our sidewalk improvement projects, the City needs to secure 14 temporary construction easements for the right-of-way on Linda Way. These easements are necessary to facilitate construction activities, access, and other project-related requirements. These easements will enable the City to perform the necessary work without permanently acquiring the land, thereby reducing costs while achieving the desired improvements. Staff is seeking the Council's approval to enter into an agreement with the resident, as specified in the attached documents, for the temporary easement on the designated parcels of land needed for this project.

Project Details:

- GA DOT P.I. Number: 23008711A Tax Parcel ID #: 13079B B003 774 Linda Way \$650
- GA DOT P.I. Number: 23008711A Tax Parcel ID #: 13079A C029 650 Linda Way \$500
- GA DOT P.I. Number: 23008711A Tax Parcel ID #: 13078B D011 681 Linda Way \$500
- GA DOT P.I. Number: 23008711A Tax Parcel ID #: 13079A C014 726 Linda Way \$500
- GA DOT P.I. Number: 23008711A Tax Parcel ID #: 13078B D009 576 Linda Way \$620
- GA DOT P.I. Number: 23008711A Tax Parcel ID #: 13079B B002 766 Linda Way \$555
- GA DOT P.I. Number: 23008711A Tax Parcel ID #: 13079B B007 804 Linda Way \$530
- GA DOT P.I. Number: 23008711A Tax Parcel ID #: 13079A C027 610 Linda Way \$500
- GA DOT P.I. Number: 23008711A Tax Parcel ID #: 13079A C002 628 Linda Way \$500
- GA DOT P.I. Number: 23008711A Tax Parcel ID #: 13078B D010 580 Linda Way \$500
- GA DOT P.I. Number: 23008711A Tax Parcel ID #: 13078B D008 574 Linda Way \$500
- GA DOT P.I. Number: 23008711A Tax Parcel ID #: 13079A C001 620 Linda Way \$500
- GA DOT P.I. Number: 23008711A Tax Parcel ID #: 13078B D007 568 Linda Way \$500
- GA DOT P.I. Number: 23008711A Tax Parcel ID #: 13078B D013 578 Linda Way \$855
- **TOTAL AMOUNT \$7,710**

Line item : 253-51-4221-54-1401

Attachments:

Detailed maps and descriptions of the proposed easement areas and agreements to purchase the temporary rights-of-way

Action Requested from Council:

Consideration and Approval to enter into agreements

Cost: \$ 7,710

Budgeted for: X **Yes** **No**

Financial Impact:

OPTION TO PURCHASE RIGHT OF WAY

GA DOT P.I. Number: 23008711A Parcel #: 13079A C029

Tax Parcel ID #: 13079A C029

Property Location: 650 Linda Way Forest Park, GA 30297

GEORGIA, Clayton COUNTY

For and in consideration of the sum of One Dollar (\$1.00), receipt whereof being acknowledged, the undersigned grants to the City of Forest Park an option to acquire the following described real estate:

Right of Way and/or Easement rights through that tract or parcel of land located in Land Lot 79 of the 13th District, _____ Section or GMD ___ of Clayton County, Georgia, and being more particularly described on Exhibit "A" attached hereto and made a part hereof by reference.

For the sum of \$500.00, the undersigned agrees to execute and deliver to the City of Forest Park fee simple title and easements to the lands owned by the undersigned as reflected on the attached Exhibit "A".

* * * * *

The following conditions are imposed upon the grant of this option:

- 1) This option shall extend for 90 days from this date.
- 2) The consideration recited is full payment for the rights conveyed.
 - N/A Square Feet or Acres of Right of Way
 - N/A Linear Feet of Limited Access
 - N/A Square Feet of Construction and Maintenance Easement
 - 76 Square Feet of Construction Easement
- 3) All Temporary Easements will terminate upon completion and acceptance of the same by the Department of Transportation.
- 4) The undersigned shall obtain all quit claim deeds or releases from any tenant now in possession and any other parties having a claim or interest in the property described above.
- 5) Special Provisions, if any, are listed on Exhibit "B", which is attached hereto and incorporated herein by reference.

Witness my hand and seal this 21st day of August, 2024.

Signed, Sealed and Delivered in the presence of:

[Signature] (Seal)

[Signature]
Notary Public



_____ (Seal)

OPTION TO PURCHASE RIGHT OF WAY

GA DOT P.I. Number: 23008711A Parcel #: 13079A C029

Tax Parcel ID #: 13079A C029

Property Location: 650 Linda Way Forest Park, GA 30297

ACCEPTED BY:

LOCAL SPONSOR

(Date)

DOT 663-A-LG
Rev 08-2022

LEGEND

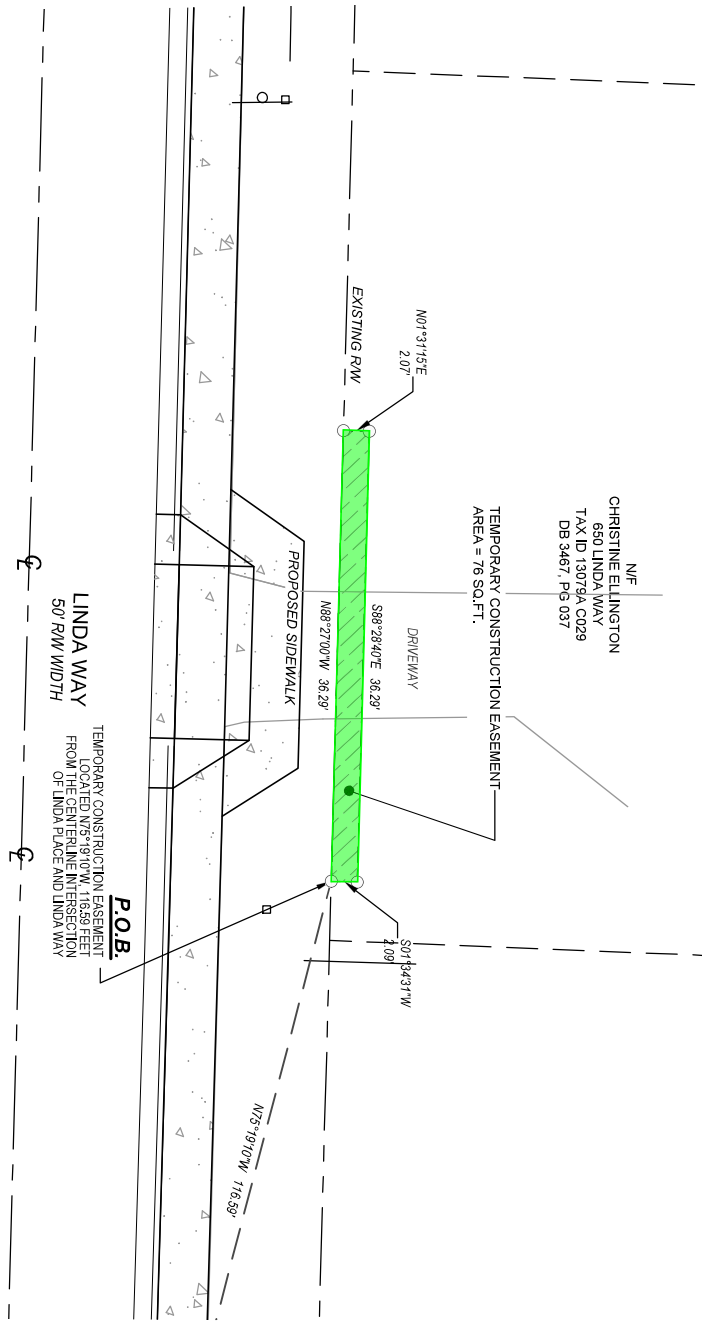
- LL LAND LOT
- OTP OPEN TOP PIPE
- RB REBAR
- CTP CRIMP TOP PIPE
- E- OVERHEAD POWER LINE
- sq ft SQUARE FOOT
- POB POINT OF BEGINNING
- RCB REINFORCED CONCRETE PIPE
- RCP RIGHT-OF-WAY

AREA

TEMPORARY CONSTRUCTION EASEMENT
AREA = 76 SQ.FT



GRAPHIC SCALE



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SHEET NUMBER:	DATE:	10/24/2022
	SCALE:	1" = 10'
	DRAWN BY:	CG
	REVIEWED BY:	K. BROWN

REVISIONS	
1.	
2.	
3.	
4.	
5.	

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OR: 811 or 811.org

TEMPORARY CONSTRUCTION EASEMENT EXHIBIT
CHRISTINE ELLINGTON
650 LINDA WAY
TAX ID: 13079A C029

LOCATED IN:
LAND LOTS 79, 13TH LAND DISTRICT
CLAYTON COUNTY, GEORGIA

ENGINEERING **LAND PLANNING** **LAND SURVEYING**

FALCON DESIGN CONSULTANTS, LLC.
1000 W. BIRCHWOOD DRIVE, SUITE 100
CLAYTON COUNTY, GEORGIA 30520
PH: (770) 328-2299
WWW.FDC-LLC.COM

F:\Projects\City of Forest Park\2013\05 Linda Way (To No. 2021) (04) SURVEY.dwg Linda Way-CHRISTINE ELLINGTON - 650 LINDA WAY-456520.dwg, S:\11\17 - open, Oct 28, 2022, 4:42:23pm

OPTION TO PURCHASE RIGHT OF WAY

Item # 6.

GA DOT P.I. Number: 23008711A Parcel #:

Tax Parcel ID #: 13078B D011

Property Location: 681 Linda Way, Forest Park, GA 30297

GEORGIA, Clayton COUNTY

For and in consideration of the sum of One Dollar (\$1.00), receipt whereof being acknowledged, the undersigned grants to the City of Forest Park an option to acquire the following described real estate:

Right of Way and/or Easement rights through that tract or parcel of land located in Land Lot 17 of the 13th District, _____ Section or GMD ___ of Clayton County, Georgia, and being more particularly described on Exhibit "A" attached hereto and made a part hereof by reference.

For the sum of \$500.00, the undersigned agrees to execute and deliver to the City of Forest Park fee simple title and easements to the lands owned by the undersigned as reflected on the attached Exhibit "A".

* * * * *

The following conditions are imposed upon the grant of this option:

- 1) This option shall extend for 90 days from this date.
- 2) The consideration recited is full payment for the rights conveyed.

_____ Square Feet or Acres of Right of Way
 _____ Linear Feet of Limited Access
45 Square Feet of Construction and Maintenance Easement
238 Square Feet of Construction Easement

- 3) All Temporary Easements will terminate upon completion and acceptance of the same by the Department of Transportation.
- 4) The undersigned shall obtain all quit claim deeds or releases from any tenant now in possession and any other parties having a claim or interest in the property described above.
- 5) Special Provisions, if any, are listed on Exhibit "B", which is attached hereto and incorporated herein by reference.

Witness my hand and seal this 17th day of September, 2024.

Signed, Sealed and Delivered in the presence of:

Virginia F. Ford (Seal)

Bart A. Wood
Notary Public



_____ (Seal)

OPTION TO PURCHASE RIGHT OF WAY

Item # 6.

GA DOT P.I. Number: 23008711A Parcel #:

Tax Parcel ID #: 13078B D011

Property Location: 681 Linda Way, Forest Park, GA 30297

ACCEPTED BY:

LOCAL SPONSOR

(Date)

DOT 663-A-LG
Rev 08-2022

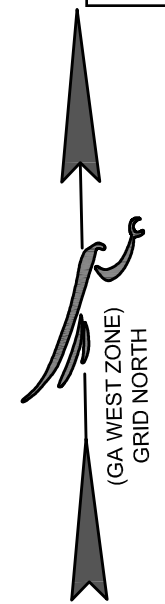
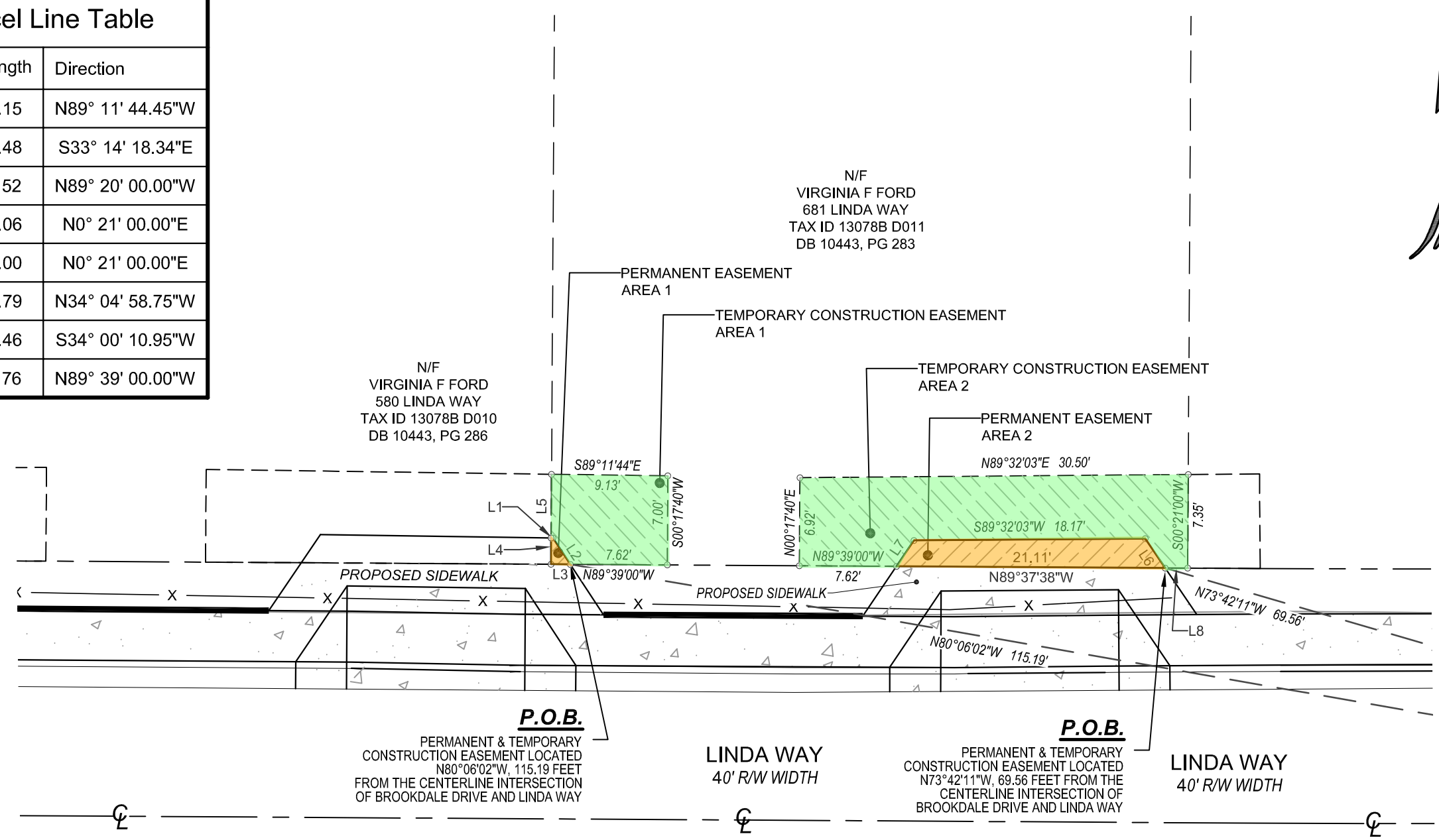
LEGEND

- LL LAND LOT
- OTP OPEN TOP PIPE
- RB REBAR
- CTP CRIMP TOP PIPE
- E- OVERHEAD POWER LINE
- sq ft SQUARE FOOT
- POB POINT OF BEGINNING
- RCP REINFORCED CONCRETE PIPE
- R/W RIGHT-OF-WAY

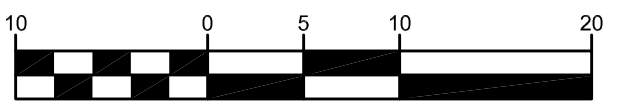
AREA

- TEMPORARY CONSTRUCTION EASEMENT
AREA 1 = 63 SQ.FT
- PERMANENT EASEMENT
AREA 1 = 2 SQ.FT
- TEMPORARY CONSTRUCTION EASEMENT
AREA 2 = 175 SQ.FT
- PERMANENT EASEMENT
AREA 2 = 43 SQ.FT

Parcel Line Table		
Line #	Length	Direction
L1	0.15	N89° 11' 44.45"W
L2	2.48	S33° 14' 18.34"E
L3	1.52	N89° 20' 00.00"W
L4	2.06	N0° 21' 00.00"E
L5	5.00	N0° 21' 00.00"E
L6	2.79	N34° 04' 58.75"W
L7	2.46	S34° 00' 10.95"W
L8	1.76	N89° 39' 00.00"W



GRAPHIC SCALE



(IN FEET)
1 inch = 10 ft.

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SHEET NUMBER: **1 OF 1**

DATE: 10-24-2022
SCALE: 1" = 10'
DRAWN BY: CG
REVIEWED BY: K. BROWN

THIS DOCUMENT IS NOT VALID UNLESS IT BEARS THE ORIGINAL SIGNATURE OF THE REGISTRANT ACROSS THE REGISTRANT'S SEAL.

REVISIONS		
1.	ADDED PERMANENT EASEMENT	3-8-23
2.	CORRECTED PROERTY ADDRESS	10-4-24
3.		
4.		
5.		

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OR DIAL 811

REGISTERED
No. 2960
PROFESSIONAL
SURVEYOR
KEVIN M. BROWN

10/04/24
COA# LSF 000995

TEMPORARY CONSTRUCTION EASEMENT EXHIBIT

VIRGINIA FORD
681 LINDA WAY
TAX ID: 13078B D011

LOCATED IN:
LAND LOT 78, 13TH LAND DISTRICT
CLAYTON COUNTY, GEORGIA

CIVIL ENGINEERING LAND PLANNING LAND SURVEYING

FALCON DESIGN CONSULTANTS

CONSTRUCTION MANAGEMENT LANDSCAPE ARCHITECT

STOCKBRIDGE OFFICE
235 CORP. CTR. DR., STE 200
STOCKBRIDGE, GEORGIA 30281
Ph (770)389-8666 - Fax (770)389-8656

NEWNAN OFFICE
40 GREENWAY CT., STE A
NEWNAN, GEORGIA 30265
Ph. (770) 755-7978

CUMMING OFFICE
500 CLAYTON COUNTY RD
CUMMING, GEORGIA 30041
Ph. (770) 755-7978

www.fdc-llc.com

OPTION TO PURCHASE RIGHT OF WAY

GA DOT P.I. Number: 23008711A Parcel #: 13079B B002

Tax Parcel ID #: 13079B B002

Property Location: 766 Linda Way Forest Park, GA 30297

GEORGIA, Clayton COUNTY

For and in consideration of the sum of One Dollar (\$1.00), receipt whereof being acknowledged, the undersigned grants to the City of Forest Park an option to acquire the following described real estate:

Right of Way and/or Easement rights through that tract or parcel of land located in Land Lot 79 of the 13th District, _____ Section or GMD ___ of Clayton County, Georgia, and being more particularly described on Exhibit "A" attached hereto and made a part hereof by reference.

For the sum of \$555.00, the undersigned agrees to execute and deliver to the City of Forest Park fee simple title and easements to the lands owned by the undersigned as reflected on the attached Exhibit "A".

* * * * *

The following conditions are imposed upon the grant of this option:

- 1) This option shall extend for 90 days from this date.
- 2) The consideration recited is full payment for the rights conveyed.
 - N/A Square Feet or Acres of Right of Way
 - N/A Linear Feet of Limited Access
 - 40 Square Feet of Construction and Maintenance Easement
 - 263 Square Feet of Construction Easement
- 3) All Temporary Easements will terminate upon completion and acceptance of the same by the Department of Transportation.
- 4) The undersigned shall obtain all quit claim deeds or releases from any tenant now in possession and any other parties having a claim or interest in the property described above.
- 5) Special Provisions, if any, are listed on Exhibit "B", which is attached hereto and incorporated herein by reference.

Witness my hand and seal this 21st day of August, 2024.

Signed, Sealed and Delivered in the presence of:

D-R (Seal)

Bart A. Wood
Notary Public



_____ (Seal)

OPTION TO PURCHASE RIGHT OF WAY

GA DOT P.I. Number: 23008711A Parcel #: 13079B B002

Tax Parcel ID #: 13079B B002

Property Location: 766 Linda Way Forest Park, GA 30297

ACCEPTED BY:

LOCAL SPONSOR _____




(Date)

DOT 663-A-LG
Rev 08-2022

LEGEND

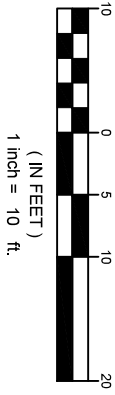
- LL LAND LOT
- OTP OPEN TOP PIPE
- RB REBAR
- CTP ORIMP TOP PIPE
- E- OVERHEAD POWER LINE
- sq ft SQUARE FOOT
- POB POINT OF BEGINNING
- ROB REINFORCED CONCRETE PIPE
- R/W RIGHT-OF-WAY

AREA

-  TEMPORARY CONSTRUCTION EASEMENT AREA 1 = 50 SQ.FT
-  TEMPORARY CONSTRUCTION EASEMENT AREA 2 = 213 SQ.FT
-  PERMANENT EASEMENT AREA = 40 SQ. FT

Parcel Line Table		
Line #	Direction	Length
L1	S34° 29' 01"W	2.48
L2	N32° 49' 43"W	2.43

GRAPHIC SCALE



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SHEET NUMBER:
DATE: 10-24-2022
SCALE: 1" = 10'
DRAWN BY: CG
REVIEWED BY: K. BROWN


1 OF 1

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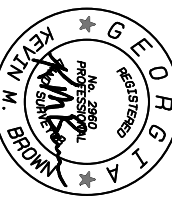
REVISIONS

NO.	DESCRIPTION	DATE
1.	ADDED PERMANENT EASEMENT	3-7-23
2.		
3.		
4.		
5.		

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1 (800) 255-7109
OR 846.8111



COA # LSF 0009995




03/07/23

TEMPORARY CONSTRUCTION EASEMENT EXHIBIT
DONALD WHITTING JR.
766 LINDA WAY
TAX ID: 13079B B002

LOCATED IN:
LAND LOTS 79, 13TH LAND DISTRICT
CLAYTON COUNTY, GEORGIA

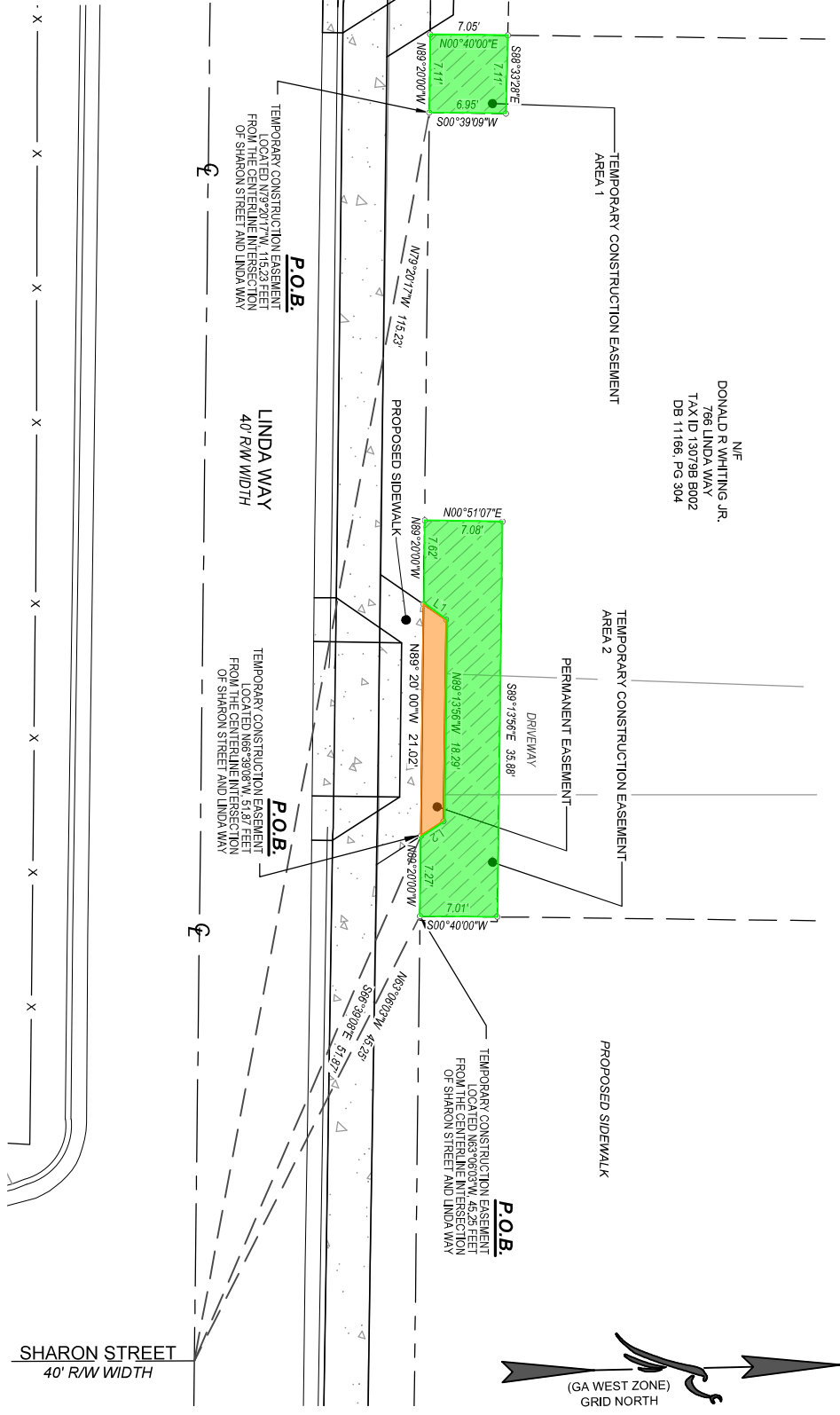
ENGINEERING
LAND PLANNING
LAND SURVEYING



FALCON DESIGN CONSULTANTS
2500 WOODBINE BLVD, SUITE 200
ROCKDALE, GEORGIA 30087
www.fdc-llc.com

MINIMUMS: 100%
REGISTERED: SEE A
REGISTERED: SEE A
REGISTERED: SEE A
REGISTERED: SEE A

SPRINKLER: SEE A
REGISTERED: SEE A
REGISTERED: SEE A
REGISTERED: SEE A



OPTION TO PURCHASE RIGHT OF WAY

GA DOT P.I. Number: 23008711A Parcel #: 12

Tax Parcel ID #: 13079B B007

Property Location: 804 Linda Way, Forest Park, GA 30297

GEORGIA, Clayton COUNTY

For and in consideration of the sum of One Dollar (\$1.00), receipt whereof being acknowledged, the undersigned grants to the City of Forest Park an option to acquire the following described real estate:

Right of Way and/or Easement rights through that tract or parcel of land located in Land Lot 79 of the 13th District, _____ Section or GMD ___ of Clayton County, Georgia, and being more particularly described on Exhibit "A" attached hereto and made a part hereof by reference.

For the sum of \$530.00, the undersigned agrees to execute and deliver to the City of Forest Park fee simple title and easements to the lands owned by the undersigned as reflected on the attached Exhibit "A".

* * * * *

The following conditions are imposed upon the grant of this option:

- 1) This option shall extend for 90 days from this date.
- 2) The consideration recited is full payment for the rights conveyed.

_____ Square Feet or Acres of Right of Way

_____ Linear Feet of Limited Access

_____ 54 Square Feet of Construction and Maintenance Easement

_____ 178 Square Feet of Construction Easement

- 3) All Temporary Easements will terminate upon completion and acceptance of the same by the Department of Transportation.
- 4) The undersigned shall obtain all quit claim deeds or releases from any tenant now in possession and any other parties having a claim or interest in the property described above.
- 5) Special Provisions, if any, are listed on Exhibit "B", which is attached hereto and incorporated herein by reference.

Witness my hand and seal this 6 day of September, 2024.

Signed, Sealed and Delivered
in the presence of:

Thanh-V. Nguyen (Seal)
Thanh-V. Nguyen

Notary Public

(Seal)



OPTION TO PURCHASE RIGHT OF WAY

Item # 6.

GA DOT P.I. Number: 23008711A Parcel #: 12

Tax Parcel ID #: 13079B B007

Property Location: 804 Linda Way, Forest Park, GA 30297

ACCEPTED BY:

LOCAL SPONSOR

(Date)

DOT 663-A-LG
Rev 08-2022

ACKNOWLEDGMENT

A notary public or other officer completing this certificate verifies only the identity of the individual who signed the document to which this certificate is attached, and not the truthfulness, accuracy, or validity of that document.

State of California
County of Riverside)

On September 6th 2024 before me, Issac Antonio Cross Notary Public
(insert name and title of the officer)

personally appeared Thanh-Vi Le Nguyen,
who proved to me on the basis of satisfactory evidence to be the person(s) whose name(s) is/are subscribed to the within instrument and acknowledged to me that he/she/they executed the same in his/her/their authorized capacity(ies), and that by his/her/their signature(s) on the instrument the person(s), or the entity upon behalf of which the person(s) acted, executed the instrument.

I certify under PENALTY OF PERJURY under the laws of the State of California that the foregoing paragraph is true and correct.

WITNESS my hand and official seal.



Signature [Handwritten Signature]

(Seal)

OPTION TO PURCHASE RIGHT OF WAY

GA DOT P.I. Number: 23008711A Parcel #:

Tax Parcel ID #: 13079A C002

Property Location: 628 Linda Way Forest Park, GA 30297

GEORGIA, Clayton COUNTY

For and in consideration of the sum of One Dollar (\$1.00), receipt whereof being acknowledged, the undersigned grants to the City of Forest Park an option to acquire the following described real estate:

Right of Way and/or Easement rights through that tract or parcel of land located in Land Lot 79 of the 13th District, _____ Section or GMD ___ of Clayton County, Georgia, and being more particularly described on Exhibit "A" attached hereto and made a part hereof by reference.

For the sum of \$500.00, the undersigned agrees to execute and deliver to the City of Forest Park fee simple title and easements to the lands owned by the undersigned as reflected on the attached Exhibit "A".

* * * * *

The following conditions are imposed upon the grant of this option:

- 1) This option shall extend for 90 days from this date.
- 2) The consideration recited is full payment for the rights conveyed.
 - N/A Square Feet or Acres of Right of Way
 - N/A Linear Feet of Limited Access
 - 40 Square Feet of Construction and Maintenance Easement
 - 158 Square Feet of Construction Easement
- 3) All Temporary Easements will terminate upon completion and acceptance of the same by the Department of Transportation.
- 4) The undersigned shall obtain all quit claim deeds or releases from any tenant now in possession and any other parties having a claim or interest in the property described above.
- 5) Special Provisions, if any, are listed on Exhibit "B", which is attached hereto and incorporated herein by reference.

Witness my hand and seal this 19 day of September, 2024.

Signed, Sealed and Delivered in the presence of:

[Signature]
Notary Public

[Signature] (Seal)



OPTION TO PURCHASE RIGHT OF WAY

GA DOT P.I. Number: 23008711A Parcel #:

Tax Parcel ID #: 13079A C002

Property Location: 628 Linda Way Forest Park, GA 30297

ACCEPTED BY:

LOCAL SPONSOR _____

(Date)

DOT 663-A-LG
Rev 08-2022

OPTION TO PURCHASE RIGHT OF WAY

Item # 6.

GA DOT P.I. Number: 23008711A Parcel #:

Tax Parcel ID #: 13078B D010

Property Location: 580 Linda Way Forest Park, GA 30297

GEORGIA, Clayton COUNTY

For and in consideration of the sum of One Dollar (\$1.00), receipt whereof being acknowledged, the undersigned grants to the City of Forest Park an option to acquire the following described real estate:

Right of Way and/or Easement rights through that tract or parcel of land located in Land Lot 78 of the 13th District, _____ Section or GMD ___ of Clayton County, Georgia, and being more particularly described on Exhibit "A" attached hereto and made a part hereof by reference.

For the sum of \$500.00, the undersigned agrees to execute and deliver to the City of Forest Park fee simple title and easements to the lands owned by the undersigned as reflected on the attached Exhibit "A".

* * * * *

The following conditions are imposed upon the grant of this option:

- 1) This option shall extend for 90 days from this date.
- 2) The consideration recited is full payment for the rights conveyed.
 - N/A Square Feet or Acres of Right of Way
 - N/A Linear Feet of Limited Access
 - 44 Square Feet of Construction and Maintenance Easement
 - 223 Square Feet of Construction Easement
- 3) All Temporary Easements will terminate upon completion and acceptance of the same by the Department of Transportation.
- 4) The undersigned shall obtain all quit claim deeds or releases from any tenant now in possession and any other parties having a claim or interest in the property described above.
- 5) Special Provisions, if any, are listed on Exhibit "B", which is attached hereto and incorporated herein by reference.

Witness my hand and seal this 17th day of September, 2024.

Signed, Sealed and Delivered in the presence of:

Virginia F. Ford (Seal)

Bart A. Wood
Notary Public



_____ (Seal)

OPTION TO PURCHASE RIGHT OF WAY

Item # 6.

GA DOT P.I. Number: 23008711A Parcel #:

Tax Parcel ID #: 13078B D010

Property Location: 580 Linda Way Forest Park, GA 30297

ACCEPTED BY:

LOCAL SPONSOR





(Date)

DOT 663-A-LG
Rev 08-2022

LEGEND

- LL LAND LOT
- OTP OPEN TOP PIPE
- RB REBAR
- CTP CRIMP TOP PIPE
- E- OVERHEAD POWER LINE
- sq ft SQUARE FOOT
- POB POINT OF BEGINNING
- RCP REINFORCED CONCRETE PIPE
- RW RIGHT-OF-WAY

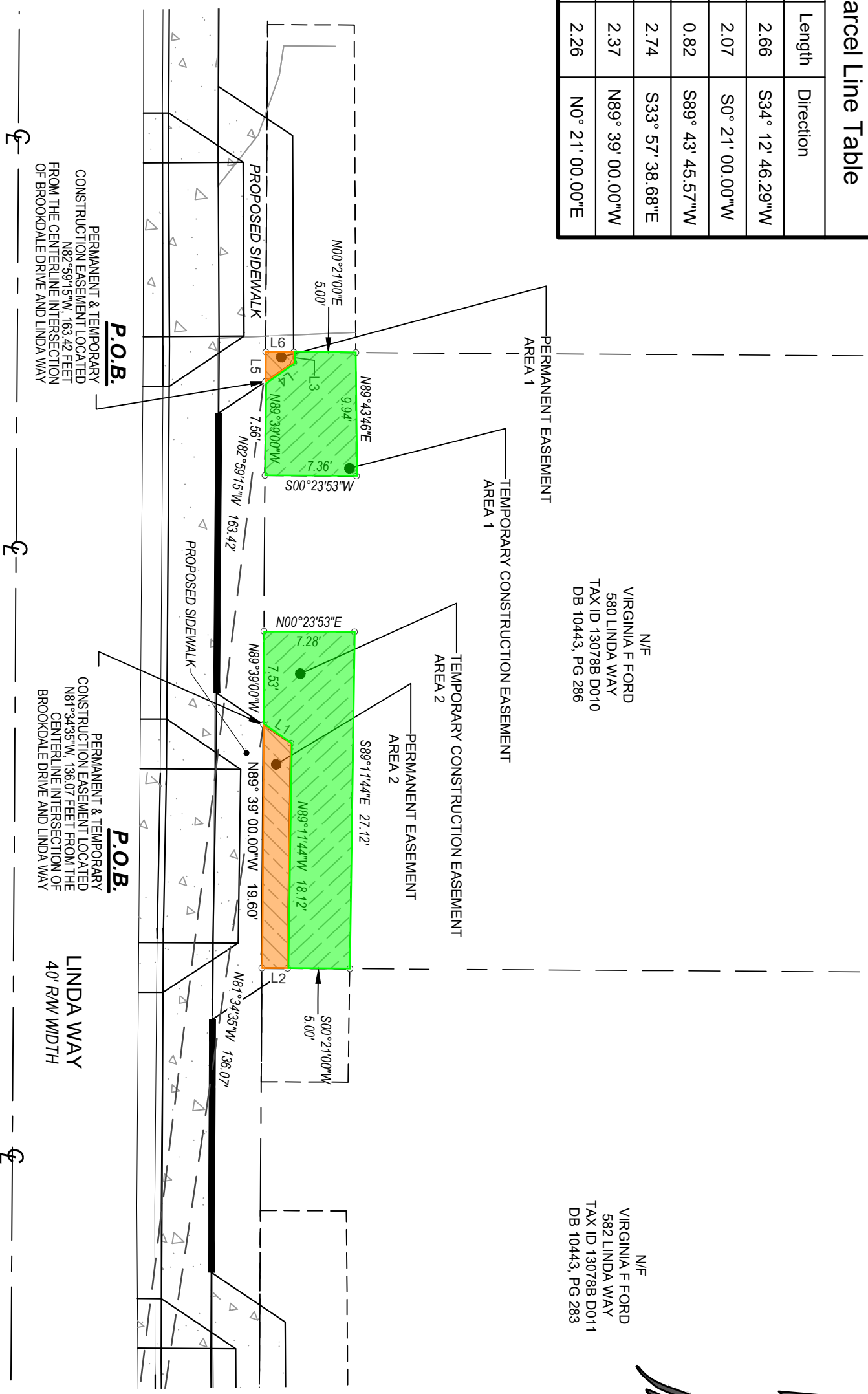
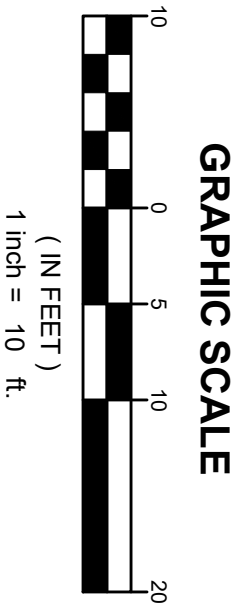
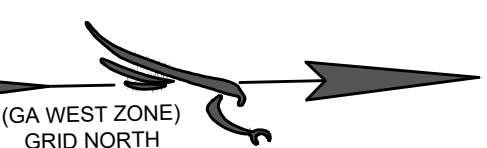
AREA

-  TEMPORARY CONSTRUCTION EASEMENT
AREA 1 = 69 SQ.FT
-  PERMANENT EASEMENT
AREA 1 = 4 SQ.FT
-  TEMPORARY CONSTRUCTION EASEMENT
AREA 2 = 154 SQ.FT
-  PERMANENT EASEMENT
AREA 2 = 40 SQ.FT

Line #	Length	Direction
L1	2.66	S34° 12' 46.29"W
L2	2.07	S0° 21' 00.00"W
L3	0.82	S89° 43' 45.57"W
L4	2.74	S33° 57' 38.68"E
L5	2.37	N89° 39' 00.00"W
L6	2.26	N0° 21' 00.00"E

N/F
VIRGINIA F FORD
580 LINDA WAY
TAX ID 13078B D010
DB 10443, PG 286

N/F
VIRGINIA F FORD
582 LINDA WAY
TAX ID 13078B D011
DB 10443, PG 283



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SHEET NUMBER:

DATE:	10-24-2022
SCALE:	1" = 10'
DRAWN BY:	CG
REVIEWED BY:	K. BROWN

REVISIONS

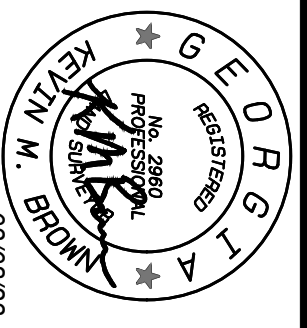
NO.	DESCRIPTION	DATE
1.	ADDED PERMANENT EASEMENT	3-8-23
2.		
3.		
4.		
5.		

1 OF 1

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Call before you dig.
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1 (800) 282-7411 THROUGHOUT GEORGIA
OR DIAL 811



COA# LSF 000995
03/08/23

TEMPORARY CONSTRUCTION EASEMENT EXHIBIT
VIRGINIA FORD
580 LINDA WAY
TAX ID: 13078B D010
LOCATED IN:
LAND LOT 78, 13TH LAND DISTRICT
CLAYTON COUNTY, GEORGIA

CIVIL ENGINEERING	LAND PLANNING	LAND SURVEYING
		
NEWNAN OFFICE 40 GREENWAY CT., STE. A NEWNAN, GA 30053 Ph: (770) 755-2928	FALCON DESIGN CONSULTANTS 225 CANTON RD., STE. 200 STOCKBRIDGE, GA 30084 Ph: (770) 388-8666 - Fax: (770) 389-8656	CLAMMING OFFICE 500 HIKKULETTER RD., STE. C CLAMMING, GA 30706 Ph: (678) 807-2100
www.fdc-llc.com		

OPTION TO PURCHASE RIGHT OF WAY

GA DOT P.I. Number: 23008711A Parcel #:

Tax Parcel ID #: 13078B D008

Property Location: 574 Linda Way Forest Park, GA 30297

GEORGIA, Clayton COUNTY

For and in consideration of the sum of One Dollar (\$1.00), receipt whereof being acknowledged, the undersigned grants to the City of Forest Park an option to acquire the following described real estate:

Right of Way and/or Easement rights through that tract or parcel of land located in Land Lot 78 of the 13th District, _____ Section or GMD ___ of Clayton County, Georgia, and being more particularly described on Exhibit "A" attached hereto and made a part hereof by reference.

For the sum of \$500.00, the undersigned agrees to execute and deliver to the City of Forest Park fee simple title and easements to the lands owned by the undersigned as reflected on the attached Exhibit "A".

* * * * *

The following conditions are imposed upon the grant of this option:

- 1) This option shall extend for 90 days from this date.
- 2) The consideration recited is full payment for the rights conveyed.
 - N/A Square Feet or Acres of Right of Way
 - N/A Linear Feet of Limited Access
 - 35 Square Feet of Construction and Maintenance Easement
 - 212 Square Feet of Temporary Construction Easement
- 3) All Temporary Easements will terminate upon completion and acceptance of the same by the Department of Transportation.
- 4) The undersigned shall obtain all quit claim deeds or releases from any tenant now in possession and any other parties having a claim or interest in the property described above.
- 5) Special Provisions, if any, are listed on Exhibit "B", which is attached hereto and incorporated herein by reference.

Witness my hand and seal this 7th day of November, 2024

Signed, Sealed and Delivered in the presence of:


 Notary Public
ASHANTI WEST
 Notary Public, Georgia
 DeKalb County
 My Commission Expires
 October 07, 2025

 (Seal)
ASHANTI WEST
 Notary Public, Georgia
 DeKalb County
 My Commission Expires
 October 07, 2025 (Seal)

OPTION TO PURCHASE RIGHT OF WAY

GA DOT P.I. Number: 23008711A Parcel #:10

Tax Parcel ID #: 13078B D008

Property Location: 574 Linda Way Forest Park, GA 30297

ACCEPTED BY:

LOCAL SPONSOR _____

(Date)

DOT 663-A-LG
Rev 08-2022

LEGEND

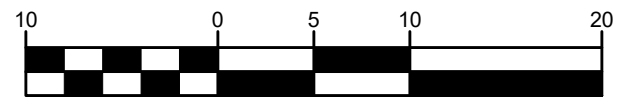
- LL LAND LOT
- OTP OPEN TOP PIPE
- RB REBAR
- CTP CRIMP TOP PIPE
- E- OVERHEAD POWER LINE
- sq ft SQUARE FOOT
- POB POINT OF BEGINNING
- RCP REINFORCED CONCRETE PIPE
- R/W RIGHT-OF-WAY

AREA

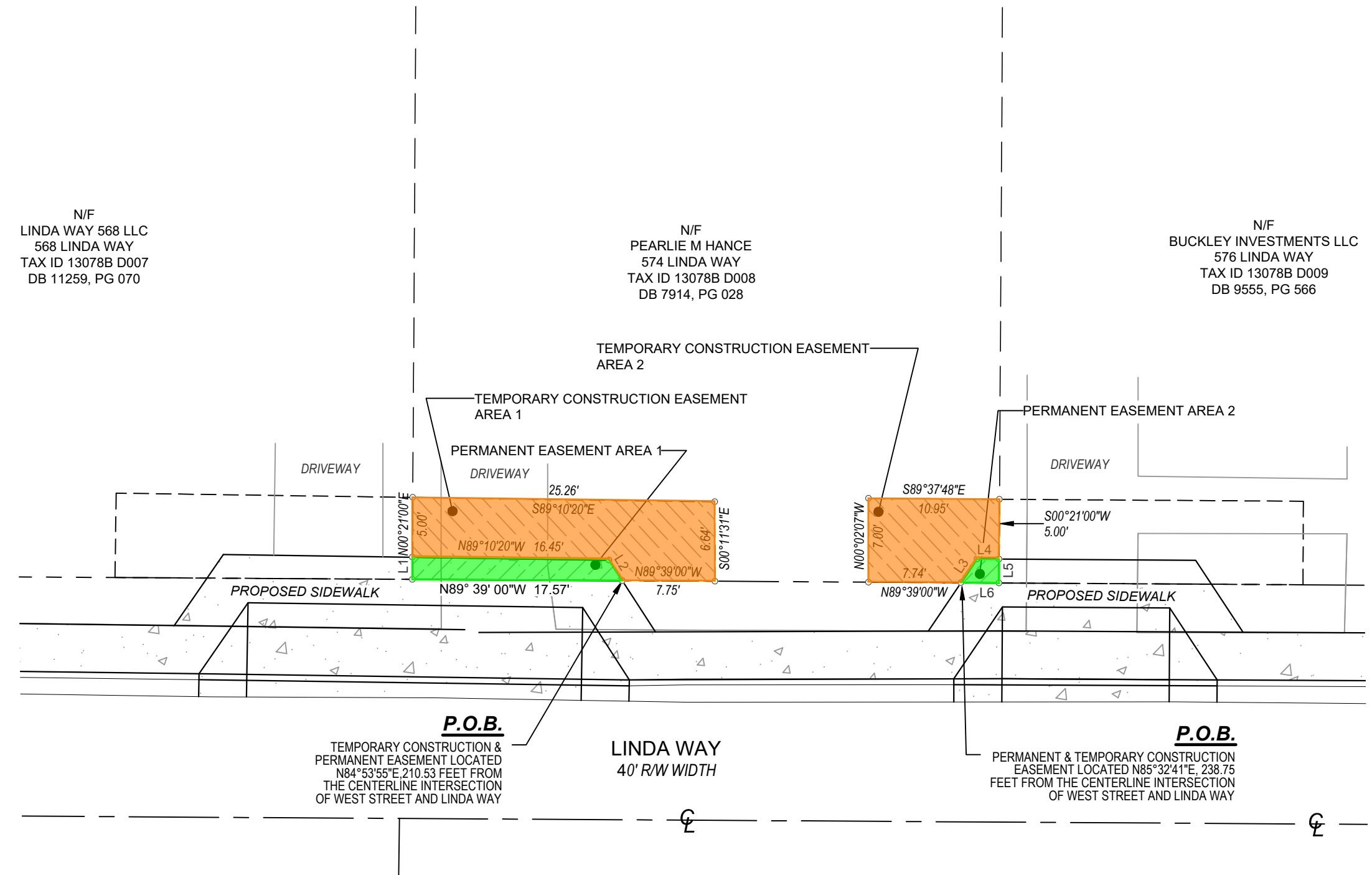
- TEMPORARY CONSTRUCTION EASEMENT
AREA 1= 140 SQ.FT
- TEMPORARY CONSTRUCTION EASEMENT
AREA 2= 72 SQ.FT
- PERMANENT EASEMENT
AREA 1= 30 SQ.FT
- PERMANENT EASEMENT
AREA 2 = 5 SQ.FT

Parcel Line Table		
Line #	Direction	Length
L1	N00° 21' 00"E	1.85
L2	S32° 48' 28"E	2.05
L3	S34° 03' 36"W	2.40
L4	N89° 37' 48"W	1.84
L5	S00° 21' 00"W	2.00
L6	N89° 39' 00"W	3.17

GRAPHIC SCALE



(IN FEET)
1 inch = 10 ft.



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SHEET NUMBER: **1 OF 1**

DATE: 10-24-2022
SCALE: 1" = 10'
DRAWN BY: CG
REVIEWED BY: K. BROWN

THIS DOCUMENT IS NOT VALID UNLESS IT BEARS THE ORIGINAL SIGNATURE OF THE REGISTRANT ACROSS THE REGISTRANT'S SEAL.

REVISIONS

1.	ADDED PERMANENT EASEMENT	3-7-23
2.		
3.		
4.		
5.		

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OR DIAL 811

G E O R G I A
REGISTERED
No. 2960
PROFESSIONAL
SURVEYOR
KEVIN M. BROWN
03/07/23
COA# LSF 000995

TEMPORARY CONSTRUCTION EASEMENT EXHIBIT
PEARLIE HANCE
574 LINDA WAY
TAX ID: 13078B D008

LOCATED IN:
LAND LOT 78, 13TH LAND DISTRICT
CLAYTON COUNTY, GEORGIA

CIVIL ENGINEERING LAND PLANNING LAND SURVEYING

FALCON DESIGN CONSULTANTS

CONSTRUCTION MANAGEMENT LANDSCAPE ARCHITECT

STOCKBRIDGE OFFICE
235 CORP. CTR. DR., STE 200
STOCKBRIDGE, GEORGIA 30281
Ph (770)389-8666 - Fax (770)389-8656

NEWNAN OFFICE
40 GREENWAY CT., STE A
NEWNAN, GEORGIA 30265
Ph (770) 755-7978

CUMMING OFFICE
500 P...
Ph (770) 755-7978

www.fdc-llc.com

OPTION TO PURCHASE RIGHT OF WAY

GA DOT P.I. Number: 23008711A Parcel #:

Tax Parcel ID #: 13079A C001

Property Location: 620 Linda Way Forest Park, GA 30297

GEORGIA, Clayton COUNTY

For and in consideration of the sum of One Dollar (\$1.00), receipt whereof being acknowledged, the undersigned grants to the City of Forest Park an option to acquire the following described real estate:

Right of Way and/or Easement rights through that tract or parcel of land located in Land Lot 79 of the 13th District, _____ Section or GMD ___ of Clayton County, Georgia, and being more particularly described on Exhibit "A" attached hereto and made a part hereof by reference.

For the sum of \$500.00, the undersigned agrees to execute and deliver to the City of Forest Park fee simple title and easements to the lands owned by the undersigned as reflected on the attached Exhibit "A".

* * * * *

The following conditions are imposed upon the grant of this option:

- 1) This option shall extend for 90 days from this date.
- 2) The consideration recited is full payment for the rights conveyed.
 - N/A Square Feet or Acres of Right of Way
 - N/A Linear Feet of Limited Access
 - 37 Square Feet of Construction and Maintenance Easement
 - 213 Square Feet of Construction Easement
- 3) All Temporary Easements will terminate upon completion and acceptance of the same by the Department of Transportation.
- 4) The undersigned shall obtain all quit claim deeds or releases from any tenant now in possession and any other parties having a claim or interest in the property described above.
- 5) Special Provisions, if any, are listed on Exhibit "B", which is attached hereto and incorporated herein by reference.

Witness my hand and seal this 1st day of October, 2024.

Signed, Sealed and Delivered in the presence of:

Bart A. Wood
Notary Public

Little BETHEL BAPTIST Church (Seal)

Deacon Chair
Eddy J. Carter (Seal)



OPTION TO PURCHASE RIGHT OF WAY

GA DOT P.I. Number: 23008711A Parcel #:

Tax Parcel ID #: 13079A C001

Property Location: 620 Linda Way Forest Park, GA 30297

ACCEPTED BY:

LOCAL SPONSOR

(Date)

DOT 663-A-LG
Rev 08-2022

OPTION TO PURCHASE RIGHT OF WAY

GA DOT P.I. Number: 23008711A Parcel #:

Tax Parcel ID #: 13078B D007

Property Location: 568 Linda Way Forest Park, GA 30297

GEORGIA, Clayton COUNTY

For and in consideration of the sum of One Dollar (\$1.00), receipt whereof being acknowledged, the undersigned grants to the City of Forest Park an option to acquire the following described real estate:

Right of Way and/or Easement rights through that tract or parcel of land located in Land Lot 78 of the 13th District, _____ Section or GMD ___ of Clayton County, Georgia, and being more particularly described on Exhibit "A" attached hereto and made a part hereof by reference.

For the sum of \$500.00, the undersigned agrees to execute and deliver to the City of Forest Park fee simple title and easements to the lands owned by the undersigned as reflected on the attached Exhibit "A".

* * * * *

The following conditions are imposed upon the grant of this option:

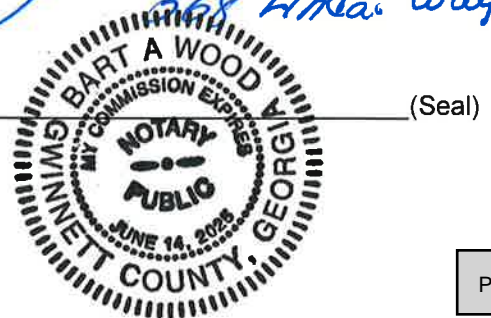
- 1) This option shall extend for 90 days from this date.
- 2) The consideration recited is full payment for the rights conveyed.
 - N/A Square Feet or Acres of Right of Way
 - N/A Linear Feet of Limited Access
 - 32 Square Feet of Construction and Maintenance Easement
 - 141 Square Feet of Construction Easement
- 3) All Temporary Easements will terminate upon completion and acceptance of the same by the Department of Transportation.
- 4) The undersigned shall obtain all quit claim deeds or releases from any tenant now in possession and any other parties having a claim or interest in the property described above.
- 5) Special Provisions, if any, are listed on Exhibit "B", which is attached hereto and incorporated herein by reference.

Witness my hand and seal this 30th day of September, 2024.

Signed, Sealed and Delivered in the presence of:

Bart A. Wood
Notary Public

[Signature] (Seal)
568 Linda Way



OPTION TO PURCHASE RIGHT OF WAY

Item # 6.

GA DOT P.I. Number: 23008711A Parcel #:

Tax Parcel ID #: 13078B D007

Property Location: 568 Linda Way Forest Park, GA 30297

ACCEPTED BY:

LOCAL SPONSOR



(Date)

DOT 663-A-LG
Rev 08-2022

LEGEND

- LL LAND LOT
- OTP OPEN TOP PIPE
- RB REBAR
- CTP CURB/TOP PIPE
- E- OVERHEAD POWER LINE
- sq ft SQUARE FOOT
- POB POINT OF BEGINNING
- ROP REINFORCED CONCRETE PIPE
- R/W RIGHT-OF-WAY

AREA

-  TEMPORARY CONSTRUCTION EASEMENT
AREA = 141 SQ.FT
-  PERMANENT EASEMENT
AREA = 32 SQ.FT

Parcel Line Table		
Line #	Length	Direction
L1	2.40	N34° 37' 25.01"E
L2	1.85	S0° 21' 00.00"W



GRAPHIC SCALE


SHEET NUMBER: 1 OF 1

DATE:	10-24-2022
SCALE:	1" = 10'
DRAWN BY:	CG
REVIEWED BY:	K. BROWN

THIS DOCUMENT IS NOT VALID UNLESS IT BEARS THE ORIGINAL SIGNATURE OF THE REGISTRANT ACROSS THE REGISTRANTS SEAL.

REVISIONS		
NO.	ADDED PERMANENT EASEMENT	DATE
1.		3-6-23
2.		
3.		
4.		
5.		


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OR 770.491.0111



REGISTERED PROFESSIONAL SURVEYOR
No. 28960
KEVIN M. STARBUCK
MORNING STAR BROS. INC.
03/06/23
COA # LSF 0009995

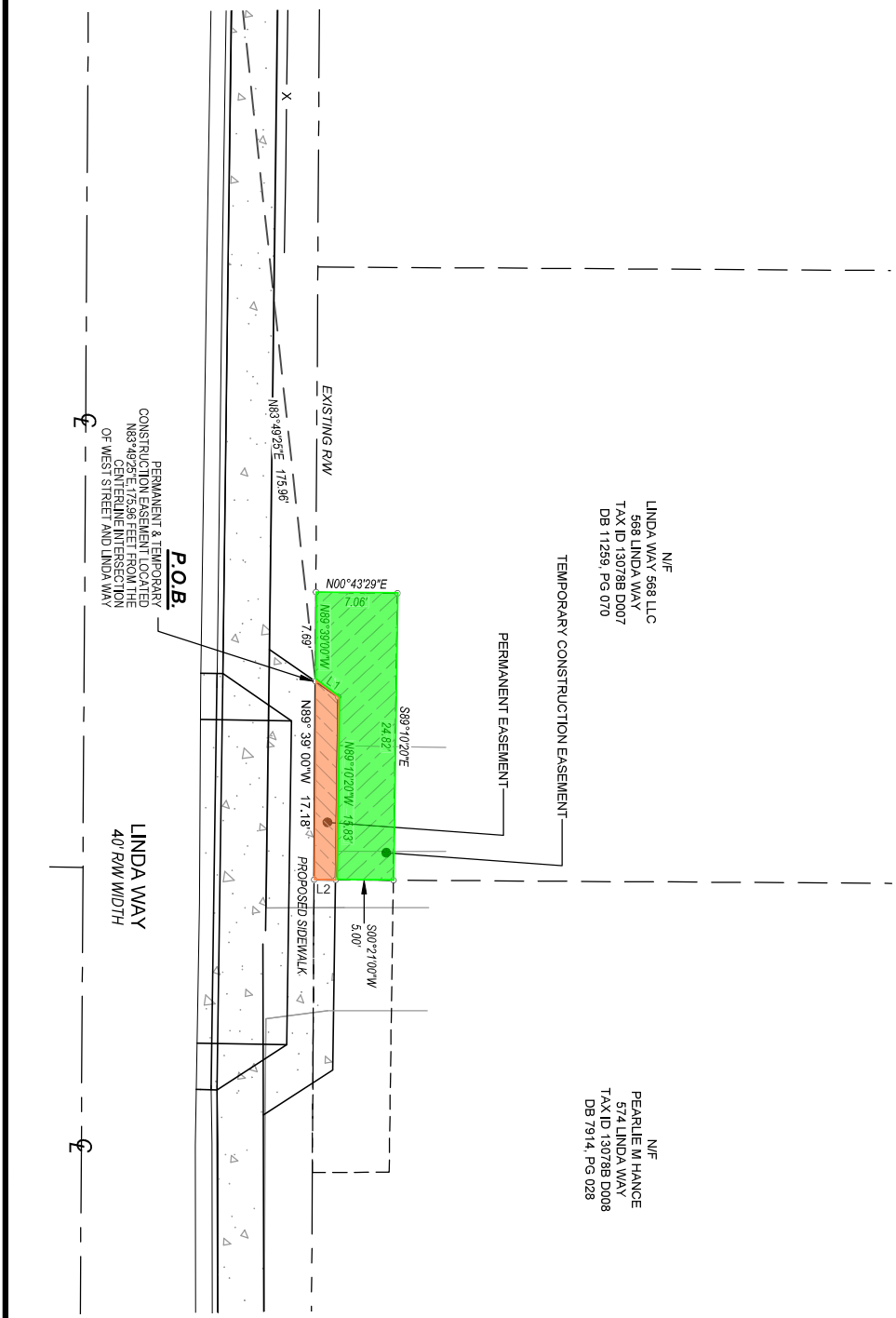
TEMPORARY CONSTRUCTION EASEMENT EXHIBIT
LINDA WAY 568, LLC
568 LINDA WAY
TAX ID: 13078B D007
LOCATED IN:
LAND LOT 78, 13TH LAND DISTRICT
CLAYTON COUNTY, GEORGIA

ENGINEERING
LAND PLANNING
LAND SURVEYING



FALCON DESIGN CONSULTANTS, LLC
2000 W. BURNING TREE DRIVE, SUITE 100
ROCKDALE, GEORGIA 30087
WWW.FALCON-DC.COM

CHANGING COURSE
SPECIALTY ENGINEERING & ARCHITECTURE
1400 W. BURNING TREE DRIVE, SUITE 100
ROCKDALE, GEORGIA 30087
WWW.FALCON-DC.COM



F:\Projects\City of Forest Park\2013\05\ Linda Way (To No. 2021) SURVEY\Drawing\ Linda Way\LINDA WAY 568.LLC - 568 LINDA WAY - 568-10.dwg, S 11x17, 9/26/22, Mar 10, 2023, 4:27:28pm

OPTION TO PURCHASE RIGHT OF WAY

Item # 6.

GA DOT P.I. Number: 23008711A Parcel #: 13078B D009

Tax Parcel ID #: 13078B D009

Property Location: 576 Linda Way Forest Park, GA 30297

GEORGIA, Clayton COUNTY

For and in consideration of the sum of One Dollar (\$1.00), receipt whereof being acknowledged, the undersigned grants to the City of Forest Park an option to acquire the following described real estate:

Right of Way and/or Easement rights through that tract or parcel of land located in Land Lot 78 of the 13th District, Section or GMD of Clayton County, Georgia, and being more particularly described on Exhibit "A" attached hereto and made a part hereof by reference.

For the sum of \$620.00, the undersigned agrees to execute and deliver to the City of Forest Park fee simple title and easements to the lands owned by the undersigned as reflected on the attached Exhibit "A".

* * * * *

The following conditions are imposed upon the grant of this option:

- 1) This option shall extend for 90 days from this date.
2) The consideration recited is full payment for the rights conveyed.

N/A Square Feet or Acres of Right of Way
N/A Linear Feet of Limited Access
34 Square Feet of Construction and Maintenance Easement
144 Square Feet of Construction Easement

- 3) All Temporary Easements will terminate upon completion and acceptance of the same by the Department of Transportation.
4) The undersigned shall obtain all quit claim deeds or releases from any tenant now in possession and any other parties having a claim or interest in the property described above.
5) Special Provisions, if any, are listed on Exhibit "B", which is attached hereto and incorporated herein by reference.

Witness my hand and seal this 13th day of August, 2024.

Signed, Sealed and Delivered in the presence of:

BUCKLEY INVESTMENTS, LLC
[Signature] (Seal)
MANAGING MEMBER

[Signature]
Notary Public



_____ (Seal)

OPTION TO PURCHASE RIGHT OF WAY

Item # 6.

GA DOT P.I. Number: 23008711A Parcel #: 13078B D009

Tax Parcel ID #: 13078B D009

Property Location: 576 Linda Way Forest Park, GA 30297

ACCEPTED BY:

LOCAL SPONSOR



(Date)

DOT 663-A-LG
Rev 08-2022

LEGEND

- LL LAND LOT
- OT OPEN TOP PIPE
- RB REBAR
- CTP CURB/TOP PIPE
- E- OVERHEAD POWER LINE
- sq ft SQUARE FOOT
- POB POINT OF BEGINNING
- ROB REINFORCED CONCRETE PIPE
- R/W RIGHT-OF-WAY

AREA

-  TEMPORARY CONSTRUCTION EASEMENT
AREA = 144 SQ.FT
-  PERMANENT EASEMENT
AREA = 34 SQ.FT

Parcel Line Table		
Line #	Direction	Length
L1	N00° 21' 00"E	2.00
L2	S33° 20' 50"W	2.39

GRAPHIC SCALE

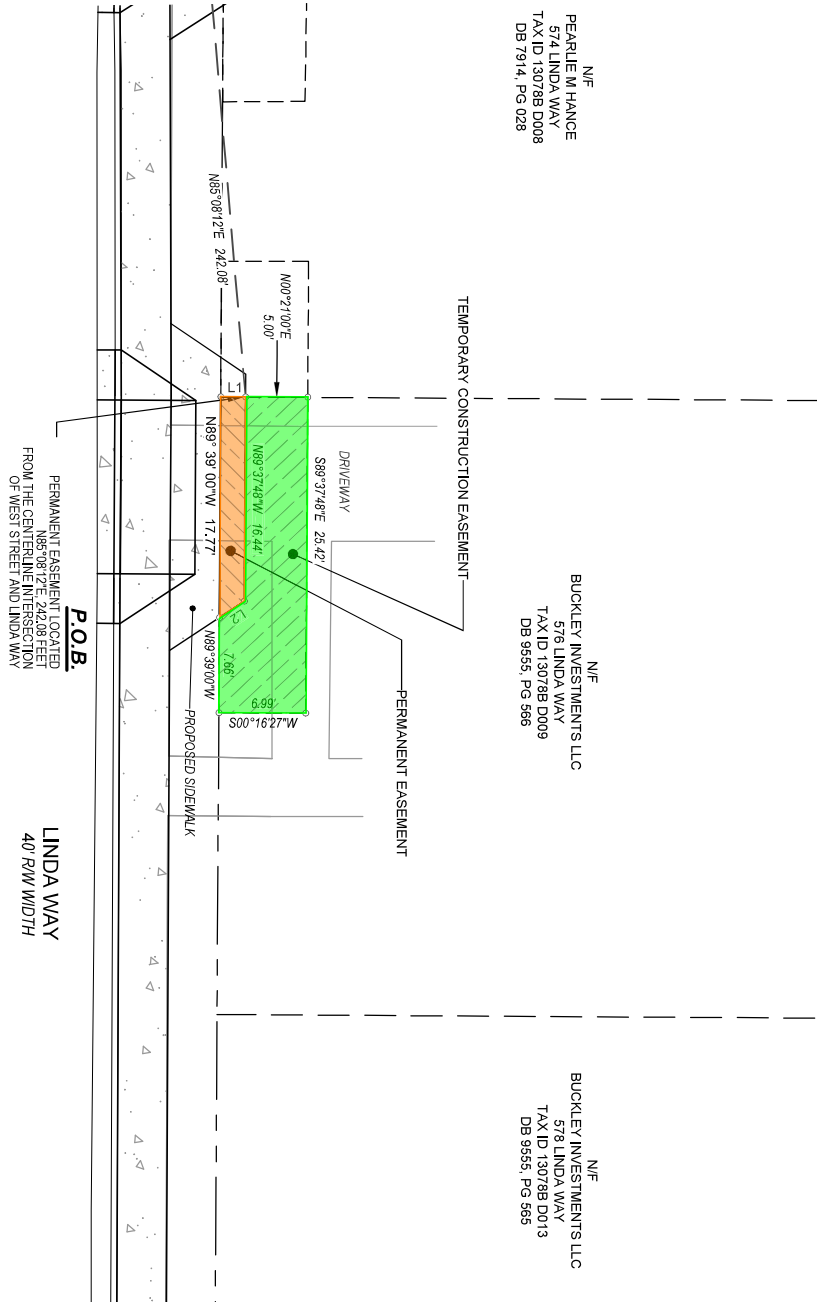


(IN FEET)
1 inch = 10 ft.

N/E
PEARLE M HANCE
574 LINDA WAY
TAX ID 130788 D008
DB 7914, PG 028

N/E
BUCKLEY INVESTMENTS LLC
576 LINDA WAY
TAX ID 130788 D009
DB 9555, PG 565

N/E
BUCKLEY INVESTMENTS LLC
578 LINDA WAY
TAX ID 130788 D013
DB 9555, PG 565



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SHEET NUMBER:
DATE: 10-24-2022
SCALE: 1" = 10'
DRAWN BY: CG
REVIEWED BY: K. BROWN

THIS DOCUMENT IS NOT VALID UNLESS IT BEARS THE ORIGINAL SIGNATURE OF THE REGISTRANT ACROSS THE REGISTRANTS SEAL.



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OR 844.911.1111



REVISIONS

NO.	ADDED PERMANENT EASEMENT	DATE
1.		3-3-23
2.		
3.		
4.		
5.		

COA # LSF 000995

TEMPORARY CONSTRUCTION EASEMENT EXHIBIT
BUCKLEY INVESTMENTS, LLC
 576 LINDA WAY
 TAX ID: 130788 D009
 LOCATED IN:
 LAND LOT 78, 13TH LAND DISTRICT
 CLAYTON COUNTY, GEORGIA

FALCON DESIGN CONSULTANTS, LLC
 ENGINEERING
 LAND PLANNING
 LAND SURVEYING

1400 W. BUCKLEY BLVD. SUITE 200
 CLAYTON COUNTY, GA 30511
 PH: 770.325.2979
 WWW.FDC-LLC.COM

Professional of record: Kevin M. Broderick, No. 28960, State of Georgia, License No. 111177, expires Mar 10, 2023 - 3:05:05pm



OPTION TO PURCHASE RIGHT OF WAY

Item # 6.

GA DOT P.I. Number: 23008711A Parcel #: 13078B D013

Tax Parcel ID #: 13078B D013

Property Location: 578 Linda Way Forest Park, GA 30297

GEORGIA, Clayton COUNTY

For and in consideration of the sum of One Dollar (\$1.00), receipt whereof being acknowledged, the undersigned grants to the City of Forest Park an option to acquire the following described real estate:

Right of Way and/or Easement rights through that tract or parcel of land located in Land Lot 78 of the 13th District, Section or GMD of Clayton County, Georgia, and being more particularly described on Exhibit "A" attached hereto and made a part hereof by reference.

For the sum of \$855.00, the undersigned agrees to execute and deliver to the City of Forest Park fee simple title and easements to the lands owned by the undersigned as reflected on the attached Exhibit "A".

* * * * *

The following conditions are imposed upon the grant of this option:

- 1) This option shall extend for 90 days from this date.
2) The consideration recited is full payment for the rights conveyed.
3) All Temporary Easements will terminate upon completion and acceptance of the same by the Department of Transportation.
4) The undersigned shall obtain all quit claim deeds or releases from any tenant now in possession and any other parties having a claim or interest in the property described above.
5) Special Provisions, if any, are listed on Exhibit "B", which is attached hereto and incorporated herein by reference.

N/A Square Feet or Acres of Right of Way
N/A Linear Feet of Limited Access
39 Square Feet of Construction and Maintenance Easement
149 Square Feet of Construction Easement

Witness my hand and seal this 13th day of August, 2024.

Signed, Sealed and Delivered in the presence of:

Bart A. Wood
Notary Public



Buckley Investments, LLC
MANAGING MEMBER

(Seal)

OPTION TO PURCHASE RIGHT OF WAY

Item # 6.

GA DOT P.I. Number: 23008711A Parcel #: 13078B D013

Tax Parcel ID #: 13078B D013

Property Location: 578 Linda Way Forest Park, GA 30297

ACCEPTED BY:

LOCAL SPONSOR

(Date)

DOT 663-A-LG
Rev 08-2022

RESOLUTION NO. 2024-__

A RESOLUTION BY COUNCILMEMBERS KIMBERLY JAMES, HECTOR GUTIERREZ, LATRESA AKINS-WELLS, AND ALLAN MEARS TO APPROVE FOURTEEN TEMPORARY CONSTRUCTION EASEMENTS ON LINDA WAY FOR THE CITY’S SIDEWALK IMPROVEMENT PROJECTS FROM THE CITY’S PUBLIC WORKS DEPARTMENT.

WHEREAS, the City of Forest Park (“City”) is a municipal corporation duly organized and existing under the laws of the State of Georgia; and

WHEREAS, in continuation with the City’s sidewalk improvement projects, the City’s Public Works Department (“Department”) requests the approval of fourteen (14) temporary construction easements on Linda Way (“Easements”); and

WHEREAS, the total cost and property details of all Easements are as follows:

Address	Tax Parcel ID #	Cost
774 Linda Way Forest Park, Georgia 30297	13079B B003	\$650.00
650 Linda Way Forest Park, Georgia 30297	13079A C029	\$500.00
681 Linda Way Forest Park, Georgia 30297	13078B D011	\$500.00
726 Linda Way Forest Park, Georgia 30297	13079A C014	\$500.00
576 Linda Way Forest Park, Georgia 30297	13078B D009	\$620.00
766 Linda Way Forest Park, Georgia 30297	13079B B002	\$555.00
804 Linda Way Forest Park, Georgia 30297	13079B B007	\$530.00
610 Linda Way Forest Park, Georgia 30297	13079A C027	\$500.00
628 Linda Way Forest Park, Georgia 30297	13079A C002	\$500.00
580 Linda Way Forest Park, Georgia 30297	13078B D010	\$500.00
574 Linda Way Forest Park, Georgia 30297	13078B D008	\$500.00
620 Linda Way Forest Park, Georgia 30297	13079A C001	\$500.00
568 Linda Way Forest Park, Georgia 30297	13078B D007	\$500.00
578 Linda Way Forest Park, Georgia 30297	13078B D013	\$855.00
TOTAL COST		\$7,710.00

WHEREAS, these Easements are necessary to facilitate construction activities, access, and other project related requirements to perform the necessary work without permanently acquiring the land, thereby reducing costs while achieving the desired sidewalk improvements; and

THEREFORE, THE CITY COUNCIL OF FOREST PARK, GEORGIA HEREBY RESOLVES:

Section 1. Approval. The Department’s request to approve the fourteen (14) temporary construction easements on Linda Way in the total amount of Seven Thousand, Seven Hundred and

Ten Dollars and 00/100 Cents (\$7,710.00) as presented to the Mayor and Council on December 16, 2024 is hereby approved.

Section 2. Public Record. This document shall be maintained as a public record by the City Clerk (“Clerk”) and shall be accessible to the public during all normal business hours of the City.

Section 3. Authorization of Execution. The Mayor is hereby authorized to sign all documents necessary to effectuate this Resolution.

Section 4. Attestation. The Clerk is authorized to execute, attest to, and seal any documents necessary to effectuate this Resolution, subject to approval as to form by the City Attorney.

Section 5. Effective Date. This Resolution shall become effective immediately upon its adoption by the Mayor and City Council of the City of Forest Park as provided in the City Charter.

SO RESOLVED this 16th day of December 2024.

CITY OF FOREST PARK, GEORGIA

Angelyne Butler, *Mayor*

ATTEST:

City Clerk (SEAL)

APPROVED AS TO FORM:

City Attorney

File Attachments for Item:

7. Council Approval of Board Appointment – Executive Department



CITY OF
FORESTPARK

City Council Agenda Item

Subject: Approval of Board Appointment – Executive Department

Submitted By: Michelle Hood

Date Submitted: December 10, 2024

Work Session Date: December 16, 2024

Council Meeting Date: December 16, 202Y

Background/History:

Throughout the course of the year, there are various board appointments that come up. Staff is seeking direction on the following board appointments:

Downtown Development Authority (Appointee to fill the unexpired **term of Nachae Jones**. Said term to expire December 19, 2024. New Term to Expire December 19, 2028).

Cost: \$ **Budgeted for:** **Yes** **No**

Financial Impact:

none

Action Requested from Council:

Approval

JAY B. EVANS

██████████ Clarkston, GA 30021 • Phone: (██████████) ██████████-██████████ e-mail: jaybevans@yahoo.com

LEGAL CASE MANAGER

Paralegal / Legal Assistant / Legal Secretary / Office Manager / American Red Cross Disaster Relief Volunteer
Personal Manager Assistant / Office Coordinator / Staff Training / Logistics Coordinator / Accounting Payables &
Receivables / Mass Data Manager and Troubleshooting Researcher

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- Medical Malpractice and Workers' Compensation
- Adoption, Domestic and Family Cases
- Settlement Negotiations and Estate Planning
- Individual and Property Fraud Issues
- Bankruptcy and Foreclosure Matters
- Property and Real Estate Management

PERSONAL ACCOMPLISHMENTS**DEVELOPMENT INITIATIVES**

- Negotiated Personal Injury Settlement Agreement for over \$50,000 within a boutique law firm, along with being instrumental in the finalization of medical liens, settlement demand packages, deposition and mediation schedulings, and on-site and home initial client intakes.
- Developed lasting relationships with medical physicians, rehabilitation treatment centers, facility personnel, federal, state, and county jurisdiction officials and staff members, insurance appraisers and adjusters, collection agents, bail bonding and probation officers, including other judicial and law enforcement officials..
- Developed and implemented organizational policy and procedure manuals, while establishing data and case file management tools.
- Managed over 100-file caseload, with 50 open cases involving employment, business agreements and contracts, incorporations, employer identification filings, sexual harassment complaints and labor disputes.
- Developed internship program between Spelman College and Channel 46 TV in Atlanta, Georgia, while creating promotional pitch to solicit peak involvement at scheduled event presentations and activities.
- Developed and coordinate Superman I and II Premieres in London, England and Washington, D.C. for staff members, entertainers, politicians and athletes.

TEAM-PLAYER INITIATIVES

- Developed a database into a membership criteria to promote participation, which included geographical locale breakdown of requirements, stipends, payments, goals, and deadlines.
- Wrote and published newsletters, brochures and marketing packages to publish awarded scholarships, announcements of employee/employment anniversaries, birthdays, placements/promotions, upcoming activities, business and employee accomplishments, ongoing/updating services, and mission goals.
- Promoted presentation seminars/workshops to enhance awareness and implementation of new/revised policies, practices, procedures, benefit packages, marketing and sales data, and personnel assignments.
- Facilitator of "7 Habits of Highly Effective People" seminars and supervised a staff of 20 workers.

CAREER HISTORY

Independent Contractor	Legal Assistant/Administrative Office Work (Atlanta, GA)	03/2008 - Present
Paralegal/Office Manager	Bozeman & Associates. (Atlanta, GA)	11/2005 - 03/2008
Senior Administrative Assistant	Spelman College (Atlanta, GA)	02/2002 - 11/2005
Legal Assistant/Office Manager	Hudson & Associates (Atlanta, GA)	01/1993 - 02/2002
Legal Assistant Contractor	Legal Assistant/Secretarial Office work (Atlanta, GA)	06/1989 - 01/1993
Personal/Executive Assistant	Joseph P. Kennedy, Jr. Fdn/Special Olympics (Wash, DC)	02/1980 - 02/1989

SKILLS

Gregg Shorthand, MS Office Suites/Word/Windows/Works, Windows Vista, PowerPoint, Excel, Banner, Outlook Internet Explorer, Netscape, Lexmark Image Writer, Adobe Acrobat, Adobe Photographer, STORIS Warehouse Tracker, Disaster Relief Operations Management Information System (DROMIS) Software, WP 9.0/8.0, Windows Publisher/Desktop Publishing, LexisNexis, LandTech, Westlaw/Westmate, QuickBooks/Pro, Peachtree Accounting, I-Manager, TimeMatters, WinZip, E-filing, E-Pay, Notary Public and typing 70.



Application for Board or Committee Appointment

Eligibility

To be eligible to serve on most Boards and Committee you must qualify as a municipal elector, specifically:

- You must be 18 years of age and older;
- You must reside in the Municipality, or be an owner, tenant of land;
- You must not be prohibited from voting;
- You must be a United States Citizen

Do you meet the above qualification Yes No

Please indicate the Board/Committee which interest you:

DDA

Name:

JOANN (JAY) EVANS

Address:

[Redacted], Forest Park, 30297

Telephone:

[Redacted]

Email:

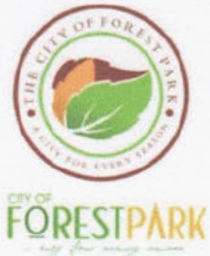
jaybevans@yahoo.com

Please list all skill sets that you would bring to this Board/Committee that would be an asset (you may attach a resume or letter of support for your application)

See Resume

Have you previously served on a Municipal Board or Committee? Yes No

Board/Committee Name	Years of Service



**Application for Board or
Committee Appointment**

Date of Birth	11.27.1956
Date	Signature
12.10.2024	<i>[Handwritten Signature]</i>
E-Mail Application to:	rrainey@forestparkga.gov



CITY OF
FORESTPARK

State of Georgia County of Clayton

OATH OF OFFICE FOR BOARD/COMMISSION/AUTHORITY APPOINTEES

"I, _____, do solemnly swear and affirm that I will support the Constitution of the United States and of the State of Georgia; that I will in all respects observe the provisions of the Charter and Ordinances of the City of Forest Park; that I will well and truly perform the duties as an **Downtown Development Authority** Board Member; that I am not the holder of any unaccounted for public money due this state or any political subdivision or authority thereof; that I am not the holder of any office of trust under the government of the United States, any other state, or any foreign state which by the laws of the State of Georgia I am prohibited from holding; that I am otherwise qualified to hold said office according to the Constitution and laws of Georgia; and that I will to the utmost of my skill and ability endeavor to promote the interest and property of said city, without fear, favor, or affection. So, help me, God."

So, help me, God, or so I affirm this 16th day of December 2024.

Joann Evans
Downtown Development Authority

Sworn to and subscribed before me, the undersigned,

Angelyne Butler, Mayor

Attest:

Deputy City Clerk, City of Forest Park

RESOLUTION NO. 2024-__

A RESOLUTION BY COUNCILMEMBERS KIMBERLY JAMES, HECTOR GUTIERREZ, LATRESA AKINS-WELLS, AND ALLAN MEARS TO APPROVE THE DOWNTOWN DEVELOPMENT AUTHORITY OF THE CITY OF FOREST PARK, GEORGIA'S BOARD APPOINTMENT FROM THE CITY'S EXECUTIVE DEPARTMENT.

WHEREAS, the City of Forest Park ("City") is a municipal corporation duly organized and existing under the laws of the State of Georgia; and

WHEREAS, the Downtown Development Authority of the City of Forest Park, Georgia ("Authority") has the legislative purpose to redevelop the central business districts of the City and promote for the public good and general welfare by creating a climate favorable to the location of new industry, trade, and commerce and the development of existing industry, trade, and commerce within the City under O.C.G.A. § 36-42-2 ; and

WHEREAS, Authority Board member, Nachae Jones's, term expires on December 19, 2024; and

WHEREAS, the City hereby approves _____ to be the new Authority Board member with new term to expire on December 19, 2028; and

WHEREAS, the approval of this Authority Board appointment is necessary for the health, safety, and welfare of the citizens of the City.

THEREFORE, THE CITY COUNCIL OF FOREST PARK, GEORGIA HEREBY RESOLVES:

Section 1. Approval. The Downtown Development Authority of the City of Forest Park, Georgia's new board member, _____, with a new term to expire on December 19, 2028 as presented to the Mayor and Council on December 16, 2024 is hereby approved.

Section 2. Public Record. This document shall be maintained as a public record by the City Clerk ("Clerk") and shall be accessible to the public during all normal business hours of the City.

Section 3. Authorization of Execution. The Mayor is hereby authorized to sign all documents necessary to effectuate this Resolution.

Section 4. Attestation. The Clerk is authorized to execute, attest to, and seal any documents necessary to effectuate this Resolution, subject to approval as to form by the City Attorney.

Section 5. Effective Date. This Resolution shall become effective immediately upon its adoption by the Mayor and City Council of the City of Forest Park as provided in the City Charter.

SO RESOLVED this 16th day of December 2024.

CITY OF FOREST PARK, GEORGIA

Angelyne Butler, *Mayor*

ATTEST:

_____ (SEAL)
City Clerk

APPROVED AS TO FORM:

City Attorney

File Attachments for Item:

8. Council Approval for Clayton County Board of Election to Conduct any and all Elections for the city – Executive Department



CITY OF
FORESTPARK

City Council Agenda Item

Subject: Council Discussion and Approval for Clayton County Board of Election to Conduct any and all Elections for the city – Executive Department

Submitted By: Michelle Hood

Date Submitted: December 12, 2024

Work Session Date: December 16, 2024

Council Meeting Date: December 16, 2024

Background/History:

In keeping with the approach endorsed by the governing body last year, I recommend that Clayton County be entrusted with overseeing the election process. As the sole certified election superintendent currently on staff, I believe that delegating this responsibility to the County will ensure the highest standard of electoral integrity, while also mitigating any potential conflicts of interest that could arise from my direct involvement in an election process concerning my supervisors.

Furthermore, the associated costs will be minimal and comparable to those agreed upon last year when the County was approved to manage the election, although that election did not ultimately take place. I have already initiated contact with Clayton County to obtain a cost estimate for this Special Election. It is important to highlight that, while Clayton County would handle the general administration of the election, the City Clerk will retain responsibility for managing the qualifying process for candidates, as has been standard protocol in past elections.

Cost: \$ **Budgeted for:** _____ **Yes** _____ **No**

Financial Impact:

none

Action Requested from Council:

Approval

**STATE OF GEORGIA
COUNTY OF CLAYTON**

ORDINANCE NO. 2024-

AN ORDINANCE BY FOREST PARK, GEORGIA, COUNCILMEMBERS KIMBERLY JAMES, HECTOR GUTIERREZ, LATRESA AKINS-WELLS, AND ALLAN MEARS TO AUTHORIZE THE CLAYTON COUNTY BOARD OF REGISTRATION AND ELECTIONS TO CONDUCT ANY AND ALL MUNICIPAL ELECTIONS HELD BY THE CITY IN 2025; AND FOR OTHER LAWFUL PURPOSES.

WHEREAS, the duly elected governing authority of the City of Forest Park, Georgia (the “City”) is the Mayor and Council thereof; and

WHEREAS, the Georgia Election Code, O.C.G.A. § 21-2-45(c), provides that the governing authority of a municipality may authorize any county within which that municipality wholly or partially lies to conduct any or all elections; and

WHEREAS, the governing authority of the City of Forest Park desires to authorize Clayton County Board of Registration and Elections to conduct any and all municipal elections held by the City in 2025, including, but not limited to, a special election on March 18, 2025.

BE IT AND IT IS HEREBY ORDAINED BY THE MAYOR AND COUNCIL OF THE CITY OF FOREST PARK, GEORGIA, and by the authority thereof:

Section 1. The Mayor and City Council of the City of Forest Park, Georgia hereby authorizes the Clayton County Board of Registration and Elections to operate as the “Superintendent” of the aforementioned elections and shall perform any and all

functions of the City or any of its officials in connection with the conduct of such election or runoff thereof. The Mayor is hereby authorized to enter into an Intergovernmental Agreement with Clayton County, in substantially the same form as the agreement attached hereto as **Exhibit A** and to take any and all necessary steps to accomplish the purposes and intent of this Ordinance.

Section 2. The preamble of this Ordinance shall be considered to be and is hereby incorporated by reference as if fully set out herein.

Section 3. (a) It is hereby declared to be the intention of the Mayor and Council that all sections, paragraphs, sentences, clauses and phrases of this Ordinance are or were, upon their enactment, believed by the Mayor and Council to be fully valid, enforceable and constitutional.

(b) It is hereby declared to be the intention of the Mayor and Council that, to the greatest extent allowed by law, each and every section, paragraph, sentence, clause or phrase of this Ordinance is severable from every other section, paragraph, sentence, clause or phrase of this Ordinance. It is hereby further declared to be the intention of the Mayor and Council that, to the greatest extent allowed by law, no section, paragraph, sentence, clause or phrase of this Ordinance is mutually dependent upon any other section, paragraph, sentence, clause or phrase of this Ordinance.

(c) In the event that any phrase, clause, sentence, paragraph or section of this Ordinance shall, for any reason whatsoever, be declared invalid, unconstitutional or otherwise unenforceable by the valid judgment or decree of any court of competent jurisdiction, it is the express intent of the Mayor and Council that such invalidity, unconstitutionality or unenforceability shall, to the greatest extent allowed by law, not

render invalid, unconstitutional or otherwise unenforceable any of the remaining phrases, clauses, sentences, paragraphs or sections of the Ordinance and that, to the greatest extent allowed by law, all remaining phrases, clauses, sentences, paragraphs and sections of the Ordinance shall remain valid, constitutional, enforceable, and of full force and effect.

Section 4. All ordinances and parts of ordinances in conflict herewith are hereby expressly repealed to the extent of such conflict.

Section 5. The effective date of this Ordinance shall be the date of adoption unless otherwise stated herein.

Section 6. The City Clerk, with the concurrence of the City Attorney, authorized to correct any scrivener’s errors found in this Ordinance, including any exhibits, as enacted.

ORDAINED this 16 day of December, 2024.

CITY OF FOREST PARK, GEORGIA

Angelyne Butler, Mayor

ATTEST:

Michelle Hood, Deputy City Clerk (SEAL)

APPROVED AS TO FORM:

City Attorney

EXHIBIT A

**INTERGOVERNMENTAL AGREEMENT
FOR THE PROVISION OF ELECTION SERVICES BETWEEN
CLAYTON COUNTY, GEORGIA AND
THE CITY OF FOREST PARK, GEORGIA**

[ATTACHED]

**INTERGOVERNMENTAL AGREEMENT
FOR THE PROVISION OF ELECTION SERVICES BETWEEN
CLAYTON COUNTY, GEORGIA AND
THE CITY OF FOREST PARK**

THIS INTERGOVERNMENTAL AGREEMENT is entered into this 2nd day of December 2024, (“**Effective Date**”) between Clayton County, Georgia (the "**County**"), a political subdivision of the State of Georgia, and the City of Forest Park, Georgia (the "**Forest Park**"), a municipal corporation of the State of Georgia.

WHEREAS, the parties to this Agreement are both governmental entities; and

WHEREAS, the County and Forest Park desire to maintain a mutually beneficial, efficient and cooperative relationship that will promote the interests of the citizens of Clayton County; and

WHEREAS, both parties are interested in serving the needs of the citizens of Clayton County by the County providing for the services of conducting elections required and permitted by law; and

WHEREAS, Forest Park desires to contract with the County to conduct a special election for Forest Park pursuant to the applicable laws of the State of Georgia; and

WHEREAS, Forest Park and the County are authorized by Art. IX, Sec. III, Par. I of the Constitution of the State of Georgia to enter into such an agreement for the conduct of the Special Elections; and

WHEREAS, the Clayton County Board of Elections and Registration ("**BER**") has jurisdiction over the conduct of primaries and elections and the registration of electors in the County; and

WHEREAS, the BER, among other things, is responsible for the selection and appointment of the election’s supervisor and the selection, appointment, and training of poll workers in elections.

NOW THEREFORE, in consideration of the following mutual obligations, the County and Forest Park agree as follows:

**ARTICLE 1
CONDUCT OF ELECTIONS**

1.1 This Agreement will govern the conduct of the 2025 Municipal Elections (“**Municipal Election**”) which Forest Park requests the County to conduct, including any and all runoffs which may be necessary. It is the intent of the parties that Municipal Election be conducted in compliance with all applicable federal, state, and local legal requirements.

1.2 For the Municipal Election, Forest Park, at its sole option, shall submit to County a proper Election Resolution and Call for Election (the “Calls”) as required by O.C.G.A. § 21-2-540, now and as it may be amended. Said receipt of a proper Election Resolution and Call. Calls shall be attached hereto and incorporated by reference in this Agreement as **Exhibit A**.

ARTICLE 2 TERM OF AGREEMENT

This Agreement shall commence on the date that it is executed by or on behalf of the governing authority of Clayton County, Georgia and will terminate on December 31, 2025, unless otherwise terminated as set forth herein.

ARTICLE 3 DUTIES AND RESPONSIBILITIES

Pursuant to this Agreement, each party shall provide the following enumerated services:

3.1 Upon receipt of receipt of a proper Election Resolution and Call for Election as required by O.C.G.A. § 21-2-540, now and as it may be amended, the BER and/or the County Elections Director, or their designee(s) shall be responsible for:

- a) Designating early and advance voting sites and hours;
- b) Placing Forest Park's ballot question(s) on the ballot for a Municipal Election after timely written notice from Forest Park is received by the County (which such notice shall include all necessary details and information);
- c) Hiring, training, supervising, and paying poll officers and absentee ballot clerks;
- d) Preparing and submitting to Forest Park Clerk, as required by state law, now and as it may be amended hereafter, a list of electors;
- e) Performing duties of election superintendent/supervisor, and absentee ballot clerk for Municipal Elections;
- f) Performing logic and accuracy testing as required by Sections 183-1-12-.02 and .07 of the Official Compilation of Rules and Regulations of the State of Georgia, now and as they may be hereafter amended;
- g) Providing staff, equipment and supplies for conducting the Special Election at proper polling places on Special Election days and for conducting recounts as may be required; and
- h) Certifying Municipal Election returns as required by state law O.C.G.A. § 21-2-493, now and as it may be amended hereafter, and submitting certified Special Election returns to the Georgia Secretary of State and Forest Park Clerk or as otherwise directed.

3.2 Forest Park shall be responsible for:

- a) Placing advertisements in Forest Park's legal organ regarding Calls, as required by

- state law O.C.G.A. § 21-2-540, now and as it may be amended hereafter;
- b) Verifying, in a timely manner, accuracy of voter list(s) for Forest Park residents;
 - c) For all aspects related to the issuance of bonds by Forest Park, except for Forest Park referendum election duties specifically requested of the County as provided herein;
 - d) Notifying the County immediately of the need for a Municipal Election including election races and/or ballot referendum questions;
 - e) Providing the County with an electronic copy of referendums that must be placed on a ballot; and
 - f) Otherwise cooperating with the County in the performance of this Agreement and providing the County such documentation and information as it may reasonably request to facilitate the performance of its duties under this Agreement.

ARTICLE 4 COMPENSATION AND CONSIDERATION

Pursuant to this Agreement and O.C.G.A. § 21-2-2-45(c) now and as it may be amended hereafter, Forest Park shall pay to the County all costs incurred in performing the functions agreed upon herein, plus a ten percent (10%) administrative fee. Forest Park agrees to pay County the actual costs incurred by County in conducting Special Elections and administrative fees as stated on the County's invoice. Forest Park shall remit said funds to County within thirty (30) calendar days of receipt of invoice.

ARTICLE 5 LEGAL RESPONSIBILITIES

5.1 Forest Park shall be solely responsible for any liability resulting from any claims or litigation arising from or pertaining to any Special Election, except claims or litigation regarding the acts of agents or employees of the County, the County Board of Elections and Registration, and/or the County Elections Director in connection with any Special Election held pursuant to this Agreement. Forest Park agrees to reimburse the County for all costs, including, but not limited to, court costs and reasonable attorney fees for the County Attorney or outside counsel, incurred by the County as a result of any such claim or litigation should such costs result from liability resulting from any claims or litigation resulting from a contested Special Election wherein such claims or litigation are the result of acts of agents or employees of Forest Park. Forest Park shall make payment of such reimbursements to the County within thirty (30) calendar days of receipt of any invoice for reimbursement from the County.

5.2 In the event that a Special Election is contested, Forest Park shall be solely responsible for any liability resulting from any claims or litigation arising from or pertaining to any contested Special Election, except claims or litigation regarding the acts of agents or employees of the County, the County Board of Elections and Registration, and/or the County Elections Director in connection with any Special Election held pursuant to this Agreement. Forest Park agrees to reimburse the County for all costs incurred in responding to the election challenge which results from acts

by Forest Park agents or employees, including, but not limited to, reasonable attorney's fees for the County Attorney or outside counsel and all expenses associated with the election challenge and any appeals thereafter. Forest Park shall make payment of such reimbursements to the County within thirty (30) calendar days of receipt of any invoice for reimbursement from the County. If a second election is required, such election will constitute a Special Election under this Agreement and shall be conducted in accordance with the terms of this Agreement.

5.3 It is the intent of the parties to be covered under the auspices of any applicable immunity granted by law.

5.4 Should it be necessary to comply with legal requirements that any of the County's personnel shall be sworn in as a temporary officer or employee of Forest Park, such formality shall be observed without limitation.

ARTICLE 6 EMPLOYMENT STATUS

6.1 All County personnel assigned under this Agreement are and will continue to be employees of the County for all purposes, including, but not limited to: duties and responsibilities, employee benefits, grievance, payroll, pension, promotion, annual or sick leave, standards of performance, training, workers compensation and other liability insurance, and disciplinary functions.

6.2 All BER personnel assigned under this Agreement are and will continue to be part of the Clayton County Board of Registration and Elections and under the supervision of the Elections Director. Under no circumstances shall such personnel be considered employees of Forest Park for any purpose, including, but not limited to, the purposes outlined in subsection 6.1.

6.3 All Forest Park personnel assigned under this Agreement are and will continue to be employees of Forest Park.

ARTICLE 7 RECORDKEEPING AND REPORTING

7.1 The County Registration and Elections Department is the central repository for all departmental records and makes available public records as defined and required by the Georgia Open Records Act, O.C.G.A. § 50-18-70, *et seq.*, O.C.G.A. § 21-2-51 and O.C.G.A. § 21-2-72, now and as they may be amended hereafter. During the term of this Agreement, the County will continue to comply with the applicable provisions of the Georgia Open Records Act and the Georgia Election Code.

7.2 Except as limited by any provision of state or federal law, Forest Park may request, review and access data and County records at a mutually agreed upon time to ensure compliance with this Agreement.

**ARTICLE 8
TERMINATION AND REMEDIES**

Either party may unilaterally terminate this Agreement, in whole or in part, for any reason whatsoever by notice in writing to the other party delivered at least thirty (30) calendar days prior to the effective date of the termination.

**ARTICLE 9
NOTICES**

All required notices shall be given by certified first class U.S. Mail, return receipt requested. The parties agree to give each other non-binding duplicate facsimile notice. Future changes in address shall be effective upon written notice being given by Forest Park to the County Elections Director or by the County to Forest Park Manager via certified first-class U.S. mail, return receipt requested. Notices shall be addressed to the parties at the following addresses:

If to the County: Clayton County Elections and Registration, Elections Director
Jonesboro Historical Courthouse, Main Floor
121 South McDonough Street
Jonesboro, GA 30236

With a copy to: Clayton County Staff Attorney's Office
112 Smith Street
Jonesboro, GA 30236

Forest Park: City Hall
745 Forest Parkway
Forest Park, GA 30297

With a copy to: Denmark Ashby LLC
100 Hartsfield Centre Pkwy., Suite 400
Atlanta, GA 30354

**ARTICLE 10
NON-ASSIGNABILITY**

Neither party shall assign any of the obligations or benefits of this Agreement.

**ARTICLE 11
ENTIRE AGREEMENT**

The parties acknowledge, one to the other, that the terms of this Agreement constitute the entire understanding and Agreement of the parties regarding the subject matter of the

Agreement. This Agreement constitutes the entire understanding and agreement between the Parties concerning the subject matter of this Agreement and supersedes all prior oral or written agreements or understandings. No representation oral or written not incorporated in this Agreement shall be binding upon Forest Park or the County. All parties must sign any subsequent changes in the Agreement.

ARTICLE 12 SEVERABILITY, VENUE AND ENFORCEABILITY

If a court of competent jurisdiction renders any provision of this Agreement (or portion of a provision) to be invalid or otherwise unenforceable, that provision or portion of the provision will be severed, and the remainder of this Agreement will continue in full force and effect as if the invalid provision or portion of the provision were not part of this Agreement. No action taken pursuant to this Agreement should be deemed to constitute a waiver of compliance with any representation, warranty, covenant or agreement contained in this Agreement and will not operate or be construed as a waiver of any subsequent BERach, whether of a similar or dissimilar nature. This Agreement is governed by the laws of the state of Georgia without regard to conflicts of law principles thereof. Should any party institute suit concerning this Agreement, venue shall be in the Superior Court of Clayton County, Georgia. Should any provision of this Agreement require judicial interpretation, it is agreed that the court interpreting or construing the same shall not apply a presumption that the terms hereof shall be more strictly construed against one party by reason of the rule of construction that a document is to be construed more strictly against the party who itself or through its agent prepared the same, it being agreed that the agents of all parties have participated in the preparation hereof.

ARTICLE 13 BINDING EFFECT

This Agreement shall inure to the benefit of, and be binding upon, the respective parties' successors.

ARTICLE 14 COUNTERPARTS

This Agreement may be executed in several counterparts, each of which shall be an original, and all of which shall constitute but one and the same instrument.

[SIGNATURES SHALL APPEAR ON THE FOLLOWING PAGES]

IN WITNESS WHEREOF, the parties hereto have caused this Agreement to be signed by their duly authorized representatives as of the Effective Date first written above.

CLAYTON COUNTY, GEORGIA

Chair

ATTEST:

_____(SEAL)
City Clerk

[SIGNATURES CONTINUE ON FOLLOWING PAGE]

**CLAYTON COUNTY BOARD OF
ELECTIONS AND REGISTRATION**

Chair

ATTEST:

_____(SEAL)
City Clerk

[SIGNATURES CONTINUE ON FOLLOWING PAGE]

CITY OF FOREST PARK, GEORGIA

Angelyne Butler, Mayor

ATTEST:

_____(SEAL)
Michelle Hood, Deputy City Clerk

EXHIBIT A
FOREST PARK'S RESOLUTION AND CALLS

[Attached]

File Attachments for Item:

9. Council Discussion to issue a Call for the Special Election to Fill a Vacancy for Ward 2 –
Executive Department

Background/History:

City Councilmember Antione Dabouze' s seat became vacant on September 23, 2024. A Special Election will be held on March 18, 2025, to fill this vacancy. Immediately after his resignation, Council voted pursuant to the Charter to hold a Special Election in March 2025. The purpose of this resolution is to issue the official notice of the election as well as fix and publish said qualifying fees for the municipal office to be filled during the Special Election. As with previous years, Staff is recommending a three-day qualifying period, commencing on the period Monday – Wednesday, in accordance with the Official Election calendar issued by the Secretary of State's Office.



CITY OF
FORESTPARK

City Council Agenda Item

Subject: Council Discussion and Approval to Fill a Vacancy for Ward 2 – Executive Department

Submitted By: Michelle Hood

Date Submitted: December 10, 2024

Work Session Date: December 16, 2024

Council Meeting Date: December 16, 2024

Background/History:

City Councilmember Antione Dabouze' s seat became vacant on September 23, 2024. A Special Election will be held on March 18, 2025, to fill this vacancy. Immediately after his resignation, Council voted pursuant to the Charter to hold a Special Election in March 2025. The purpose of this resolution is to issue the official notice of the election as well as fix and publish said qualifying fees for the municipal office to be filled during the Special Election. As with previous years, Staff is recommending a three-day qualifying period, commencing on the period Monday – Wednesday, in accordance with the Official Election calendar issued by the Secretary of State's Office.

Cost: \$ Budgeted for: _____ Yes _____ No

Financial Impact:

none

Action Requested from Council:

Approval

**STATE OF GEORGIA
COUNTY OF CLAYTON**

RESOLUTION NO. 2024-_____

1 A RESOLUTION BY FOREST PARK, GEORGIA COUNCILMEMBERS KIMBERLY JAMES,
2 HECTOR GUTIERREZ, LATRESA AKINS-WELLS, AND ALLAN MEARS CALLING A SPECIAL
3 ELECTION TO FILL A VACANCY ON THE FOREST PARK CITY COUNCIL; AND FOR OTHER
4 LAWFUL PURPOSES.

5 **WHEREAS**, the duly elected governing authority of the City of Forest Park, Georgia (the “City”) is the Mayor and Council thereof; and

7 **WHEREAS**, pursuant to Section 5.13 of the City Charter, the mayor and councilmembers shall serve for terms of four (4) years or until their respective successors are elected and qualified; and

9 **WHEREAS**, Councilmember Dabouze Antoine has vacated the office of Councilmember-Ward 2, with more than six (6) months remaining in his term; and

11 **WHEREAS**, Section 5.17 of the City Charter provide that in the event that the office of mayor or councilman shall become vacant for any cause whatsoever, the city council or those remaining shall order a special election to fill the balance of the unexpired term of such official in accordance with Georgia law; and

15 **WHEREAS**, the City Council desires to authorize to issue a notice of the call of the City’s Special Municipal Elections on March 18, 2025 for the purpose of filling the balance of the unexpired term of the office of Councilmember-Ward 2; and

18 **WHEREAS**, pursuant to O.C.G.A. § 21-2-131, the governing authority also desires to fix and publish a qualifying fee for the municipal office to be filled in the upcoming Special Election.

20 **NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE CITY OF FOREST PARK, GEORGIA THAT:**

22 **Section 1. Call for Election.** A call is hereby made for a special election to be held in the voting precinct of the City of Forest Park, Georgia on the 18th day of March, 2025, for the purpose of filling a vacancy of City Council.

25 **Section 2. Qualifying Fees.** Pursuant to O.C.G.A. § 21-2-131, the City Council hereby sets
26 and publishes the qualifying fees for each City office to be filled in the upcoming Special Election
27 as follows:

28 Councilmember-Ward 2: \$ 432.00

29 **Section 3. Qualifying Period, Location, Date, and Time.** The election qualifying period for the
30 office of Councilmember-Ward 2 shall begin on Monday, March 3rd, 2025 through Wednesday, March
31 5th, 2025 at 745 Forest Parkway, Forest Park GA, 30297 [location] from 8:30 a.m. to 4:30 p.m.

32 **Section 4. Management and Administration of Election.** The City Council hereby authorizes
33 the Elections Superintendent to conduct the election on March 18, 2025 and shall perform any and all
34 functions of the City or its officials in connection with the conduct of such election or runoff thereof.

35 **Section 5.** The preamble of this Resolution shall be considered to be and is hereby incorporated
36 by reference as if fully set out herein.

37 **Section 6.** (a) It is hereby declared to be the intention of the Mayor and Council that all sections,
38 paragraphs, sentences, clauses, and phrases of this Resolution are or were, upon their enactment, believed
39 by the Mayor and Council to be fully valid, enforceable, and constitutional.

40 (b) It is hereby declared to be the intention of the Mayor and Council that, to the greatest extent
41 allowed by law, each and every section, paragraph, sentence, clause, or phrase of this Resolution is
42 severable from every other section, paragraph, sentence, clause, or phrase of this Resolution. It is hereby
43 further declared to be the intention of the Mayor and Council that, to the greatest extent allowed by law,
44 no section, paragraph, sentence, clause, or phrase of this Resolution is mutually dependent upon any other
45 section, paragraph, sentence, clause, or phrase of this Resolution.

46 (c) In the event that any phrase, clause, sentence, paragraph, or section of this Resolution shall,
47 for any reason whatsoever, be declared invalid, unconstitutional, or otherwise unenforceable by the valid
48 judgment or decree of any court of competent jurisdiction, it is the express intent of the Mayor and Council
49 that such invalidity, unconstitutionality, or unenforceability shall, to the greatest extent allowed by law,
50 not render invalid, unconstitutional, or otherwise unenforceable any of the remaining phrases, clauses,

51 sentences, paragraphs, or sections of the Resolution and that, to the greatest extent allowed by law, all
52 remaining phrases, clauses, sentences, paragraphs, and sections of the Resolution shall remain valid,
53 constitutional, enforceable, and of full force and effect.

54 **Section 7.** All resolutions and parts of resolutions in conflict herewith are hereby expressly
55 repealed.

56 **Section 8.** The effective date of this Resolution shall be the date of adoption unless otherwise
57 specified herein.

SO RESOLVED this 16th day of December 2024.

CITY OF FOREST PARK, GEORGIA

Angelyne Butler, *Mayor*

ATTEST:

City Clerk

APPROVED AS TO FORM:

City Attorney

File Attachments for Item:

10. Council Approval of Budget Amendment for General Fund and Special Revenue (Police)-
Finance Department



CITY OF
FORESTPARK

City Council Agenda Item

Subject: Budget Amendment for General Fund and Special Revenue (Police)

Submitted By: John Wiggins

Date Submitted: 12/9/2024

Work Session Date: 12/16/2024

Council Meeting Date: 12/16/2024

Background/History:

The City of Forest Park’s FY24-25 Operating Budget was unanimously adopted by the city council on June 26th, 2024. Prior to the adoption of the budget, city staff advised that funding and revenues would continuously be monitored for accuracy and reporting purposes. Staff is recommending that the understated funds be added to the operating budget, for General Fund, Special Funds, Capital Funds, City Authorities, and Sanitation yearend closure procedure for the Annual Audit which will decrease/increase the current revenues to amend the decrease/increase of expenditures. Once the funds have been added to the operating budget, it is also recommended that City Council approve a budget amendment to accurately reflect the corrected operating revenue budget amount for General Fund - \$42,665,374 and Special Fund (Police) - \$418,000 for FY24-25.

Cost: Budgeted for: _____ Yes No

Financial Impact:

The correction will increase the stated General Fund revenue previously adopted on June 26th, 2024, from \$41,893,897 to \$42,665,374 and increase expenditures from \$42,067,768.00 to \$42,665,734. Special Fund (Police) revenue previously budgeted at \$ 8,000 will increase to \$118,000. Also, will improve the City’s audit findings for the next fiscal year audit for the General Fund.

Action Requested from Council:

The request of Council is to approve the Budget Amendment for General Fund and Special Fund (Police) Revenues & Expenditures.

Special Funds 2024-2025 Budget Amendment

Revenue					
FUND Number	FUND Name	Current Budget	Amended Budget	Increase (Decrease)	NOTES
210	DEA Fed Funds	\$ 8,000	\$ 118,000	\$ 110,000	Using Fund Balance
Total Revenue		\$ 8,000	\$ 118,000	\$ 110,000	

Expenditures					
FUND Number	FUND Name	Current Budget	Amended Budget	Increase (Decrease)	NOTES
210	DEA Fed Funds	\$ 8,000	\$ 118,000	\$ 110,000	
Total Expense		\$ 8,000	\$ 118,000	\$ 110,000	
Net Surplus (Deficit)		\$ -	\$ -	\$ -	

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REVENUES	CURRENT BUDGET	CURRENT PERIOD	PRIOR YEAR PO ADJUST.	Y-T-D BALANCE	TOTAL ENCUMBERED	BUDGET BALANCE	AMENDMENT REQUIRED	AMENDED REVENUE BUDGET
FINES & FORFEIT								
URES								
INVESTMENT INCO								
ME								
00-0000-36-1000	8,000.00	-	-	6,204.14	-	1,795.86	110,000.00	118,000.00
INTEREST INCOME								
TOTAL INVEST	8,000.00	-	-	6,204.14	-	1,795.86	110,000.00	118,000.00
MENT INCOME								
TOTAL REVENUES	8,000.00	-	-	6,204.14	-	1,795.86	110,000.00	118,000.00

DEPARTMENTAL EX	PENDITURES	CURRENT BUDGET	CURRENT PERIOD	PRIOR YEAR PO ADJUST.	Y-T-D BALANCE	TOTAL ENCUMBERED	BUDGET BALANCE	AMENDMENT REQUIRED	AMENDED REVENUE BUDGET
PURCHASED/CONTR	ACT SERV.								
31-3210-52-3701	TRAINING & CONFERENCES	-	-	-	-	-	-	20,000.00	20,000.00
TOTAL PURCHASED/CONTR	ACT SERV.	-	-	-	-	-	-	20,000.00	20,000.00
SUPPLIES									
31-3210-53-1105	SUPPLIES	8,000.00	-	-	-	-	8,000.00		8,000.00
31-3210-53-1704	DETECTIVE SUPPLIES	-	-	-	-	-	-	10,000.00	10,000.00
31-3210-53-1707	POLICE EQUIPMENT	-	-	-	-	-	-	70,000.00	70,000.00
31-3210-53-1711	RADIO/SURVEILLANCE EQUIP	-	-	-	-	-	-	10,000.00	10,000.00
TOTAL SUPPLI	ES	8,000.00	-	-	-	-	8,000.00	90,000.00	98,000.00

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110,000.00

118,000.00

2024-2025 Dec-Year Budget Amendment

Department	Current Budget	AMENDED BUDGET	INCREASE (DECREASE)
Legislative Office	\$ 921,428	\$ 929,928	\$ 8,500
Chief Executive Office	\$ 1,465,945	\$ 1,465,945	\$ -
Finance	\$ 7,496,773	\$ 7,696,773	\$ 200,000
Municipal Court	\$ 817,500	\$ 1,103,500	\$ 286,000
Information Technology	\$ 1,642,952	\$ 1,642,952	\$ -
Code Enforcement	\$ 574,600	\$ 574,600	\$ -
Human Resources	\$ 720,990	\$ 720,990	\$ -
Economic Development	\$ 403,070	\$ 403,070	\$ -
Planning and Community Development	\$ 931,260	\$ 959,260	\$ 28,000
Recreation and Leisure	\$ 2,012,170	\$ 2,006,889	\$ (5,281)
Public Works - Streets	\$ 2,934,872	\$ 3,010,339	\$ 75,467
Public Works - Parks	\$ 100,000	\$ 100,000	\$ -
Public Works - Fleet	\$ 1,138,169	\$ 1,574,950	\$ 436,781
Fire - EMS Services	\$ 2,008,995	\$ 1,921,495	\$ (87,500)
Fire - Fire Administration	\$ 7,386,689	\$ 7,266,689	\$ (120,000)
Fire - Emergency Management	\$ 119,450	\$ 119,450	\$ -
Police Services	\$ 10,088,780	\$ 9,868,780	\$ (220,000)
E-911 Communications	\$ 964,265	\$ 964,265	\$ -
Animal Control	\$ 140,130	\$ 136,130	\$ (4,000)
Estimated Contingency	\$ 199,730	\$ 199,730	\$ -
Total for General Fund	\$ 42,067,768	\$ 42,665,734	\$ 597,966
Total Revenue	\$ 41,867,767	\$ 42,537,755	\$ 669,988
Other Financing Sources	\$ 200,000	\$ 127,979	\$ (72,021)
Surplus (Deficit)	\$ (0)	\$ (0)	\$ (0)

EVENTS	CURRENT BUDGET	CURRENT PERIOD	PRIOR YEAR PO ADJUST.	Y-T-D BALANCE	TOTAL ENCUMBERED	BUDGET BALANCE	AMENDMENT REQUIRED	DED BUDGET
00-0000-31-1100	REAL PROP TAX CURRENT	8,200,000.00	(5,176.79)	-	-	8,560,122.79	-	8,200,000.00
00-0000-31-1101	PROPERTY TAX - UTILITY	3,268,517.56	-	-	-	3,268,517.56	-	3,268,517.56
00-0000-31-1190	LIQUOR TAXES	202,599.94	-	-	-	144,427.96	-	202,599.94
00-0000-31-1191	BEER TAXES	359,747.86	-	-	-	247,497.51	-	359,747.86
00-0000-31-1192	WINE TAXES	49,102.16	-	-	-	38,166.77	-	49,102.16
00-0000-31-1300	PROPERTY TAX - PERSONAL CURRENT	6,900,438.17	(27.96)	-	-	6,909,291.40	-	6,900,438.17
00-0000-31-1310	PROPERTY TAX - MOTOR VEHICLE	988,340.55	-	-	-	382,617.36	-	988,340.55
00-0000-31-1320	PROP TAX-PERSONAL/MH	1,794.77	-	-	-	1,794.77	-	1,794.77
00-0000-31-1340	INTANGIBLE TAXES	56,114.59	-	-	-	3,974.25	-	56,114.59
00-0000-31-1360	HEAVY DUTY EQUIPMENT TAX	220.18	-	-	-	42.37	-	220.18
00-0000-31-1600	REAL ESTATE TRANS - INTANGIBLE	36,320.61	-	-	-	32,220.81	-	36,320.61
00-0000-31-1710	FRANCHISE GA POWER	1,401,771.21	-	-	-	1,401,771.21	-	1,401,771.21
00-0000-31-1730	FRANCHISE - ATL GAS	95,818.70	-	-	-	57,597.87	-	95,818.70
00-0000-31-1750	FRANCHISE - COMCAST	138,713.40	-	-	-	104,946.91	-	138,713.40
00-0000-31-1760	FRANCHISE FEES AT&TBELLSOUTH	58,907.24	-	-	-	25,892.21	-	58,907.24
00-0000-31-1762	FRANCHISE TAXES - MCI/VERIZON	122.21	-	-	-	(37.71)	37.78	159.90
00-0000-31-1764	SOUTHERN COMPANY GAS FRANCHISE	48,937.53	-	-	-	48,937.53	-	48,937.53
00-0000-31-1780	FRANCHISE - OTHER	480,000.00	-	-	-	316,903.11	-	480,000.00
00-0000-31-3100	LOCAL OPTION SALES TAX	7,635,536.37	-	-	-	5,521,132.31	-	7,635,536.37
00-0000-31-6100	BUSINESS OCCUPATION TAXES	2,277,297.50	-	-	-	2,155,370.71	-	2,277,297.50
00-0000-31-6101	BUS LIC & OCC TAX PENALTY	36,731.88	-	-	-	29,715.51	-	36,731.88
00-0000-31-6200	INSURANCE PREMIUM TAXES	1,760,000.00	-	-	-	1,891,519.11	131,519.11	1,891,519.11
00-0000-31-9000	PENALTY & INT - DELINQUENT TAX	300,000.00	(54,372.76)	-	-	69,220.29	-	300,000.00
00-0000-31-9001	PUBLIC WORKS LIENS	9,183.93	-	-	-	(341.08)	-	9,183.93
TOTAL TAXES		34,306,216.16	(59,577.51)	-	-	20,643,102.16	-	34,437,773.16
LICENSES & PERM	ITS							
00-0000-32-1110	BUSINESS LIC - BEER	148,917.43	-	-	-	3,000.00	-	148,917.43
00-0000-32-1120	BUSINESS LIC - WINE	70,219.24	-	-	-	1,500.00	-	70,219.24
00-0000-32-1130	BUSINESS LIC-LIQUOR	58,099.24	-	-	-	58,099.24	-	58,099.24
00-0000-32-3000	REG FEES - ADULT ENTERT	218,496.33	-	-	-	53,115.00	-	218,496.33
00-0000-32-3001	REG FEES - LIQUOR	22,179.80	-	-	-	10,925.00	-	22,179.80
00-0000-32-3100	BUILDING STRUCTURES & EQPT	470,577.18	-	-	-	161,149.57	-	470,577.18
00-0000-32-3150	PERMITS - FILMING	31,646.33	-	-	-	31,646.33	-	31,646.33
00-0000-32-3200	PERMIT FEES - OTHER	174.73	-	-	-	435.00	230.27	405.00
00-0000-32-3900	VACANT PROPERTY REGISTRATION	-	-	-	-	100.00	100.00	100.00
00-0000-32-4400	PENALTIES & INT ON BUSN LICENS	2,655.29	-	-	-	1,460.66	-	2,655.29
TOTAL LICENS	ES & PERMITS	1,022,965.37	-	-	-	231,686.23	-	1,023,295.37
INTERGOVERNMENT	AL REV.							
00-0000-33-1102	GRANT REIMBURSEMENT	176,870.00	-	-	-	124,411.90	-	176,870.00

TOTAL INTERG		OVERNMENTAL REV.			176,870.00	124,411.90	52,458.10	176,870.00
CHARGES FOR SER		VICES						
00-0000-34-1910	ELECTION QUALIFYING FEES				5,050.00	-	5,050.00	5,050.00
00-0000-34-2120	PUBLIC SAFETY - ACC REPORTS				18,995.07	-	12,492.07	18,995.07
00-0000-34-2130	PUBLIC SAFETY-FALSE ALARMS				7.07	-	7.07	7.07
00-0000-34-2600	PUBLIC SAFETY-AMBULANCE FEES				280,000.00	-	112,652.69	280,000.00
00-0000-34-2905	FBI REIMBURSEMENT				-	-	(25,072.72)	25,072.72
00-0000-34-2906	BULLET PROOF VEST PROGRAM				4,260.18	-	4,260.18	4,260.18
00-0000-34-2907	EMPLOYEE REMUNERATION				2,525.00	-	2,525.00	2,525.00
00-0000-34-2908	VEHICLE IMPOUND FEES				-	-	(24,710.00)	24,710.00
00-0000-34-2910	FARMERS MARKET FEES				11,203.93	-	11,203.93	11,203.93
00-0000-34-2911	FIRE PREVENTION INSPECTIONS				-	-	(7,196.00)	7,196.00
00-0000-34-3000	LARP REVENUES				93,415.91	-	93,415.91	93,415.91
00-0000-34-3007	LMIG RD GRANT 2019-2020				215,592.58	-	215,592.58	215,592.58
00-0000-34-3009	LMIG RD GRANT 2021-2022				203,389.76	-	203,389.76	203,389.76
00-0000-34-3010	LMIG RD GRANT 2022-2023				208,008.49	-	208,008.49	208,008.49
00-0000-34-7200	R/L - USE OF RECREATION BLDG				7,085.15	-	3,895.00	7,085.15
00-0000-34-7201	R/L - INSTRUCTIONAL CLASSES				4,141.00	-	2,141.00	4,141.00
00-0000-34-7202	R/L - FIELD RENTAL				60,351.54	-	34,974.50	60,351.54
00-0000-34-7203	R/L - IDENTIFICATION FEES				2,841.13	-	2,361.11	2,841.13
00-0000-34-7204	R/L - OUTDOOR POOL				3,255.23	-	2,100.20	3,255.23
00-0000-34-7207	R/L - USE OF MAIN ST BUILDINGS				52,272.55	-	45,797.50	52,272.55
00-0000-34-7300	R/L - SPECIAL EVENTS				10,739.33	-	5,939.33	10,739.33
00-0000-34-7500	R/L - SWIM CLASSES				976.67	-	(1,933.33)	1,933.33
00-0000-34-7501	R/L - YOUTH BASKETBALL				12,113.94	-	(1,731.00)	12,113.94
00-0000-34-7502	R/L - T-BALL				6,479.15	-	6,479.15	6,479.15
00-0000-34-7503	R/L - DAY CAMP				63,214.89	-	42,879.89	63,214.89
00-0000-34-7504	R/L - SOCCER				7,771.95	-	1,026.91	7,771.95
00-0000-34-7505	R/L - ADULT RECREATION LEAGUE				7,995.16	-	6,410.11	7,995.16
00-0000-34-7506	R/L - SENIOR PROGRAMS				954.45	-	774.41	954.45
00-0000-34-7507	R/L - GIRL'S FAST PITCH				11,226.15	-	10,726.11	11,226.15
00-0000-34-7508	R/L - YOUTH BASEBALL				8,675.90	-	7,125.91	8,675.90
00-0000-34-7600	RECREATION - GLOBAL PMTS				202.00	-	202.00	202.00
00-0000-34-7900	R/L - CONCESSIONS				-	-	(1,074.56)	1,074.56
TOTAL CHARGE					1,302,744.18	-	979,713.51	1,364,454.69
FINES & FORFEIT					1,364,454.69	-	1,364,454.69	1,364,454.69
00-0000-35-1170	FINES - COURT				735,065.88	-	(451,051.91)	1,186,117.79
00-0000-35-1171	FINES - PROBATION COLLECTED				200,000.00	-	200,000.00	200,000.00
00-0000-35-1172	FINES - ENVIRONMENTAL COURT				11,738.00	-	11,738.00	11,738.00
00-0000-35-1174	FINES - RED LIGHT				300,000.00	-	214,326.71	300,000.00
FINES & FORFEIT					1,364,454.69	-	1,364,454.69	1,364,454.69

Item #	Account	Description	Amount	Amount	Amount	Amount	Amount	Amount	Amount	Amount	Amount	Amount
	TOTAL FINES	& FORFEITURES	1,246,803.88	27,170.00	-	1,274,791.11	-	(24,987.33)	451,051.98	1,697,855.76		
	INVESTMENT INCOME	ME										
	00-0000-36-1000	INVESTMENT INCOME-INTEREST	100,000.00	-	-	124,780.07	-	(24,780.07)	24,780.07	124,780.07		
	TOTAL INVEST	MENT INCOME	100,000.00	-	-	124,780.07	-	(24,780.07)	24,780.07	124,780.07		
	CONTRIB & DONAT	IONS-PRIV										
	00-0000-37-1000	CONTRIBUTIONS & DONATIONS-PLA	2,000.00	-	-	-	-	2,000.00	-	2,000.00		
	TOTAL CONTRI	B & DONATIONS-PRIV	2,000.00	-	-	-	-	2,000.00	-	2,000.00		
	MISCELLANEOUS R	EVENUE										
	00-0000-38-1000	LEASE INCOME	5,656.00	-	-	-	-	5,656.00	-	5,656.00		
	00-0000-38-1002	RESIDENTIAL WARRANTY - ROYALTY	404.00	-	-	-	-	404.00	-	404.00		
	00-0000-38-1005	ADDITIONAL RENT	3,300,325.50	-	-	1,155,000.00	-	2,145,325.50	-	3,300,325.50		
	00-0000-38-9000	EVENT DONATIONS	-	-	-	8,500.00	-	(8,500.00)	-	8,500.00		
	00-0000-38-9001	MISCELLANEOUS REVENUE - OTHER	75,750.00	-	-	76,582.85	-	(832.85)	-	76,582.85		
	00-0000-38-9003	MISC. REVENUE - EMPLOYEE CONTRA	638.32	-	-	-	-	638.32	-	638.32		
	00-0000-38-9005	SPECIAL EVENTS - TOWN CENTER	202.00	-	-	-	-	202.00	-	202.00		
	00-0000-38-9006	INSURANCE REIMBURSEMENT	319,256.96	-	-	44,912.91	-	274,344.05	-	319,256.96		
	00-0000-38-9011	USE OF FUND BALANCE	7,935.00	-	-	-	-	7,935.00	-	7,935.00		
	TOTAL MISCEL	LANEOUS REVENUE	3,710,167.78	-	-	1,284,995.76	-	2,425,172.02	557.53	3,710,715.31		
	TOTAL REVENUES		41,867,767.37	(32,407.51)	-	24,003,796.91	-	18,803,950.83	669,987.34	42,537,707.97		
	OTHER FINANCING	SOURCES										
	00-0000-39-1110	TRANSFER FROM DEVAUTHORITY	-	-	-	4.85	-	(4.85)	4.85	-		
	00-0000-39-2000	PROCEEDS OF DISPOSITION OF FIX	200,000.00	-	-	-	-	200,000.00	(72,026.00)	127,974.00		
	TOTAL OTHER F	INANCING SOURCES	200,000.00	-	-	4.85	-	199,995.15	(72,021.15)	127,974.00		

DEPARTMENTAL EX	IC	PE	CURRENT BUDGET	CURRENT PERIOD	PRIOR YEAR PO ADJUST.	Y-T-D BALANCE	TOTAL ENCUMBERED	BUDGET BALANCE	AMENDMENT REQUIRED	AMENDED REVENUE BUDGET
LEGISLATIVE OFF	IC									
PERSONAL SERV.	& EE BENE									
20-1110-51-1101	SA	SALARIES	133,000.00	4,469.02	-	49,505.66	-	83,494.34		133.0
20-1110-51-2101	LIFE	AND HEALTH INSURANCE	86,100.00	-	-	16,202.06	-	69,824.16		86.1
20-1110-51-2201	FI	DISA	8,200.00	248.60	-	2,784.54	-	5,415.46		8.2
20-1110-51-2301	ME	DISCARE	2,000.00	58.14	-	651.19	-	1,248.81		2.0
20-1110-51-2401	RE	TIRESMENT CONTRIBUTIONS	10,750.00	-	-	13,769.35	-	(3,019.35)		10.7
TOTAL PERSON	AL	SERV. & EE BENE	240,050.00	4,775.76	-	82,912.80	273.75	156,763.45	-	240.0
PURCHASED/CONTR	AC	T SERV.								
20-1110-52-3201	PO	STAGE SHIPPING & COURIER	10,000.00	-	-	-	43.99	9,956.01		10.0
20-1110-52-3402	PR	NTING CITY CODE AMENDMENTS	8,000.00	45.00	-	45.00	-	7,955.00		8.0
20-1110-52-3601	DU	ES AND SUBSCRIPTIONS	15,000.00	22.49	-	1,028.94	-	13,971.06		15.0
20-1110-52-3602	CL	YTON COUNTY MUNICIPAL ASSN	1,000.00	-	-	-	-	1,000.00		1.0
20-1110-52-3702	MA	YOR MTGS/CONVENTIONS	12,000.00	-	-	2,519.29	-	9,480.71		12.0
20-1110-52-3703	W/A	RD 1 MTGS/CONV K JAMES	8,450.00	-	-	663.18	69.79	7,717.03		8.4
20-1110-52-3704	W/A	RD 2 MTGS/CONV D ANTOINE	8,450.00	-	-	-	-	8,450.00		8.4
20-1110-52-3705	W/A	RD 3 MTGS/CONV H GUTERREZ	8,450.00	-	-	1,305.12	-	6,489.88		8.4
20-1110-52-3706	W/A	RD 4 MTGS/CONV L WELLS	8,450.00	-	-	550.82	-	7,899.18		8.4
20-1110-52-3707	W/A	RD 5 MTGS/CONV A MEARS	8,450.00	-	-	-	-	8,450.00		8.4
20-1110-52-3905	MA	YOR'S PROJECTS	5,000.00	-	-	-	-	5,000.00		5.0
20-1110-52-3907	W/A	RD 1 PROJECTS - K JAMES	4,000.00	-	-	1,879.97	-	1,970.03		4.0
20-1110-52-3908	W/A	RD 2 PROJECTS - D ANTOINE	4,000.00	-	-	77.12	-	3,922.88		4.0
20-1110-52-3910	W/A	RD 3 PROJECTS - H GUTERREZ	4,000.00	-	-	816.10	-	3,183.90		4.0
20-1110-52-3911	W/A	RD 4 PROJECTS - L WELLS	4,000.00	-	-	1,686.80	-	2,313.20	8,500.00	12.5
20-1110-52-3912	W/A	RD 5 PROJECTS - A MEARS	4,000.00	-	-	-	-	4,000.00		4.0
20-1110-52-3913	PU	BLIC RELATIONS	15,000.00	-	-	5,176.79	-	6,523.21		15.0
20-1110-52-3921	MA	YOR/COUNCIL RETIRETS	-	-	-	-	3,300.00	-		
20-1110-52-3922	ST	TE OF THE CITY ADDRESS	-	-	-	-	(471.28)	471.28		
20-1110-52-3926	FO	REST PARK FITNESS	-	-	-	(455.88)	154.66	301.22		
20-1110-52-3930	SE	NIOR COMMITTEE	-	-	-	-	46.11	(46.11)		
20-1110-52-3931	TE	NIOR COMMITTEE	-	-	-	-	218.88	(218.88)		
20-1110-52-4905	MA	YORAL CITY EVENTS	45,000.00	-	-	7,685.00	562.04	(562.04)		
20-1110-52-4907	W/A	RD 1 - CITY EVENTS	45,000.00	-	-	-	-	37,315.00		45.0
20-1110-52-4908	W/A	RD 2 - CITY EVENTS	45,000.00	-	-	-	-	45,000.00		45.0
20-1110-52-4910	W/A	RD 3 - CITY EVENTS	45,000.00	8,730.00	-	23,640.98	-	19,809.02		45.0
20-1110-52-4911	W/A	RD 4 - CITY EVENTS	45,000.00	1,350.00	-	41,537.87	-	1,662.13		45.0
20-1110-52-4912	W/A	RD 5 - CITY EVENTS	45,000.00	-	-	-	-	45,000.00		45.0
TOTAL PURCHA	SE	/CONTRACT SERV.	396,250.00	10,147.49	-	88,157.10	8,079.19	302,013.71	8,500.00	406.7

SUPPLIES

CAPITAL OUTLAYS

20-11-10-54-2503	PROJECTS FUND - MAYOR	47,188.00	-	-	-	47,188.00	47,188.00
20-11-10-54-2504	WARD 1 PROJECTS - KJAMES	47,188.00	-	-	-	47,188.00	47,188.00
20-11-10-54-2505	WARD 2 PROJECTS - DANTOINE	47,188.00	-	-	-	47,188.00	47,188.00
20-11-10-54-2506	WARD 3 PROJECTS - H GUTIERREZ	47,188.00	-	-	-	47,188.00	47,188.00
20-11-10-54-2507	WARD 4 PROJECTS - L WELLS	47,188.00	-	-	-	47,188.00	47,188.00
20-11-10-54-2508	WARD 5 PROJECTS - AMEARS	47,188.00	-	-	-	47,188.00	47,188.00

TOTAL CAPITAL	LOUTLAYS	283,128.00	-	-	-	283,128.00	283,128.00
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TOTAL LEGISLATIVE OFFICE	921,428.00	14,923.25	-	171,069.90	8,352.94	741,905.16	8,500.00
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929,928

MANANCE OFFICE

DEPARTMENT	ENTAL EX	PENDITURES	CURRENT BUDGET	CURRENT PERIOD	PRIOR YEAR PO ADJUST.	Y-T-D BALANCE	TOTAL ENCUMBERED	BUDGET BALANCE	AMENDMENT REQUIRED	AMENDED REVENUE BUDG
PERSONAL SERV.		& EE BENE								
22-1510-5-1-1101		SALARIES	956,767.00	27,273.72	-	268,255.59	-	688,511.41		956,767.00
22-1510-5-1-1301		OVERTIME	500.00	24.16	-	176.16	-	323.84		500.00
22-1510-5-1-2101		LIFE AND HEALTH INSURANCE	186,500.00	-	-	35,540.03	-	150,960.87		186,500.00
22-1510-5-1-2201		FICA	59,300.00	1,651.18	-	16,236.18	-	43,063.82		59,300.00
22-1510-5-1-2301		MEDICARE	13,900.00	386.17	-	3,797.19	-	10,102.81		13,900.00
22-1510-5-1-2401		RETIREMENT CONTRIBUTIONS	9,600.00	-	-	1,902.92	-	7,697.08		9,600.00
22-1510-5-1-2402		RETIREMENT ADMINISTRATION FEES	44,100.00	-	-	74,435.30	-	(30,335.30)		44,100.00
22-1510-5-1-2404		HEALTH REIMBURSEMENT EXP	45,000.00	-	-	5,052.36	-	26,712.14		45,000.00
22-1510-5-1-2601		UNEMPLOYMENT TAX	23,000.00	81.02	-	1,104.62	-	21,895.38		23,000.00
22-1510-5-1-2713		WORKERS' COMP - ADMINISTRATOR	-	16,301.00	-	19,354.00	-	(19,354.00)		4,000.00
22-1510-5-1-2904		EMPLOYEE APPRECIATION	4,000.00	-	-	83.33	155.25	3,761.42		4,000.00
TOTAL PERSONAL SERV.		AL SERV. & EE BENE	1,342,667.00	45,717.25	-	425,937.68	13,503.90	903,225.42	-	1,342,667.00
PURCHASES	SED/CONTR	ACT SERV.								
22-1510-5-2-1001		ANNUAL AUDIT	70,000.00	62,552.50	-	75,055.00	-	(5,055.00)		70,000.00
22-1510-5-2-1002		CONSULTING SERVICES	75,000.00	17,925.00	-	48,535.00	6,900.00	19,565.00		75,000.00
22-1510-5-2-1004		ATTORNEY FEES	207,000.00	46,942.50	-	157,112.00	-	49,888.00		207,000.00
22-1510-5-2-1005		OTHER LEGAL FEES	360,000.00	-	-	16,589.10	-	343,410.90		360,000.00
22-1510-5-2-1007		ADP PROCESSING FEES	30,000.00	-	-	39,529.20	-	(9,529.20)		30,000.00
22-1510-5-2-1101		BANKING/CR CARD FEES	80,000.00	(215.85)	-	14,514.04	-	65,485.96		80,000.00
22-1510-5-2-2201		OFFICE EQUIPMENT MAINTENANCE	4,000.00	-	-	1,573.74	-	2,426.26		4,000.00
22-1510-5-2-3102		PROPERTY & LIABILITY INSURANCE	154,000.00	-	-	20,666.78	-	133,333.22		154,000.00
22-1510-5-2-3201		POSTAGE SHIPPING & COURIER	15,000.00	1,736.56	-	1,959.46	-	13,040.54		15,000.00
22-1510-5-2-3202		TELEPHONES & COMMUNICATION	20,000.00	2,084.15	-	4,163.18	-	15,836.82		20,000.00
22-1510-5-2-3401		PRINTING	5,000.00	-	-	1,127.80	300.00	3,572.20		5,000.00
22-1510-5-2-3500		TRAVEL FOR EMPLOYEES	12,000.00	-	-	1,820.20	2,458.85	7,720.95		12,000.00
22-1510-5-2-3601		DUES AND SUBSCRIPTIONS	2,500.00	-	-	225.17	300.00	1,974.83		2,500.00
22-1510-5-2-3701		TRAINING & CONFERENCES	25,000.00	-	-	652.50	5,931.50	18,416.00		25,000.00
22-1510-5-2-3904		REFUNDS PROPERTY TAX	100,000.00	-	-	-	-	100,000.00		100,000.00
22-1510-5-2-3908		PROPERTY TAX BILL CLAYTON CO	20,500.00	-	-	365.50	-	20,134.50		20,500.00
TOTAL PURCHASES	CHA	SED/CONTRACT SERV.	1,180,000.00	131,024.86	-	383,888.67	15,890.35	780,220.98	-	1,180,000.00
SUPPLIES										
22-1510-5-3-1102		OFFICE SUPPLIES	10,000.00	118.98	-	1,747.26	460.21	7,792.53		10,000.00
22-1510-5-3-1103		COPIER EXPENSE	12,000.00	792.77	-	3,234.37	-	8,765.63		12,000.00

Account Number	Description	Amount	Amount	Amount	Amount	Amount	Amount	Amount	Amount
22-1510-53-1105	GENERAL DEPARTMENT EXPENSES	15,000.00	2,590.00	-	13,423.09	12,194.86	(10,617.95)	-	-
22-1510-53-1210	UTILITIES - WATER/SEWER	10,000.00	472.18	-	4,902.52	-	5,097.48	-	-
22-1510-53-1221	UTILITIES - NATURAL GAS	3,000.00	-	-	177.18	-	2,822.82	-	-
22-1510-53-1231	UTILITIES-ELECTRICITY	32,000.00	520.52	-	1,968.06	-	30,031.94	-	-
TOTAL SUPPLI	ES	82,000.00	4,494.45	-	25,452.48	12,655.07	43,892.45	-	-
22-1510-54-2802	CAPITAL OUTLAYS	-	-	-	41,250.00	-	(41,250.00)	-	-
TOTAL CAPITA	L OUTLAYS	-	-	-	41,250.00	-	(41,250.00)	-	-
22-1510-57-9000	RESERVE FOR CONTINGENCIES	199,730.00	-	-	-	-	199,730.00	-	-
22-1510-57-9100	RESERVE FOR INSURANCE	50,000.00	-	-	152,391.18	-	(102,391.18)	200,000.00	25
TOTAL OTHER	COSTS	249,730.00	-	-	152,391.18	-	97,338.82	200,000.00	441
22-8000-58-1101	BOND PAYMENT - PRINCIPAL	1,662,520.00	-	-	-	-	1,662,520.00	-	1,662
22-8000-58-1102	BOND PAYMENT (2021B)	2,093,343.00	-	-	-	-	2,093,343.00	-	2,093
TOTAL LOAN		3,755,863.00	-	-	-	-	3,755,863.00	-	3,755
22-1510-61-1304	TRANSFER FOR CAPITAL EXPENSES	1,086,243.00	-	-	-	-	1,086,243.00	-	1,086
TOTAL OTHER	USES	1,086,243.00	-	-	-	-	1,086,243.00	-	1,086
TOTAL FINANCE	OFFICE	7,696,503.00	181,236.56	-	1,028,920.01	42,049.32	6,625,531.67	200,000.00	7,996

WORKS - STREETS

DEPARTMENTAL EX	PENDITURES	CURRENT BUDGET	CURRENT PERIOD	PRIOR YEAR PO ADJUST.	Y-T-D BALANCE	TOTAL ENCUMBERED	BUDGET BALANCE	AMENDMENT REQUIRED	AMENDED REVENUE BUDGET
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PERSONAL SERV. & EE BENE

51-4210-51-1101	SALARIES	1,380,200.00	51,336.04	-	495,078.98	-	885,121.02	-	1,380,200.00
51-4210-51-1301	OVERTIME	30,000.00	724.73	-	25,334.68	-	4,665.32	-	30,000.00
51-4210-51-2101	LIFE AND HEALTH INSURANCE	509,700.00	-	-	82,238.87	-	427,216.58	-	509,700.00
51-4210-51-2201	FICA	85,572.40	3,123.02	-	30,403.04	-	55,169.36	-	85,572.40
51-4210-51-2301	MEDICARE	20,000.00	730.38	-	7,110.39	-	12,889.61	-	20,000.00
51-4210-51-2401	RETIREMENT CONTRIBUTIONS	57,700.00	-	-	76,330.73	-	(18,630.73)	-	57,700.00
51-4210-51-2701	WORKERS COMP INSURANCE	20,000.00	-	-	17,862.25	-	2,137.75	-	20,000.00
51-4210-51-2702	WORKERS COMP CLAIMS - STREET	10,000.00	-	-	1,170.42	-	8,829.58	-	10,000.00
51-4210-51-2904	EMPLOYEE APPRECIATION	4,000.00	-	-	232.08	-	2,822.51	-	4,000.00
TOTAL PERSON	AL SERV. & EE BENE	2,117,172.40	55,914.17	-	735,761.44	1,189.96	1,380,221.00	-	2,117,172.40

PURCHASED/CONTR ACT SERV.

51-4210-52-1601	SMALL TOOLS AND EQUIPMENT	10,000.00	-	-	823.47	6,528.38	2,648.15	-	10,000.00
51-4210-52-3101	VEHICLE INSURANCE	55,000.00	-	-	34,339.26	-	20,660.74	-	55,000.00
51-4210-52-3201	PROPERTY & LIABILITY INSURANCE	40,000.00	-	-	34,444.64	-	5,555.36	-	40,000.00
51-4210-52-3202	POSTAGE SHIPPING & COURIER	500.00	-	-	-	18.85	481.15	-	500.00
51-4210-52-3401	TELEPHONES & COMMUNICATION	7,000.00	540.59	-	1,655.50	-	5,344.50	-	7,000.00
51-4210-52-3601	PRINTING	1,000.00	-	-	-	-	1,000.00	-	1,000.00
51-4210-52-3701	DUES AND SUBSCRIPTIONS	14,000.00	-	-	3,598.86	289.65	10,111.49	-	14,000.00
51-4250-52-3500	TRAINING & CONFERENCES	2,000.00	-	-	(110.00)	-	2,110.00	-	2,000.00
51-4270-52-1232	TRAVEL FOR EMPLOYEES	10,000.00	-	-	5,987.86	2,518.75	1,493.39	-	10,000.00
51-4270-52-1232	WARNING REGULATORY	-	-	-	-	-	-	-	-
TOTAL PURCHA	SED/CONTRACT SERV.	140,500.00	540.59	-	80,739.59	9,355.63	50,404.78	-	140,500.00

SUPPLIES

51-4210-53-1102	OFFICE SUPPLIES	3,500.00	-	-	-	539.94	2,960.06	-	3,500.00
51-4210-53-1103	COPIER EXPENSE	3,400.00	398.63	-	1,067.87	-	2,332.13	-	3,400.00
51-4210-53-1104	FACILITY SUPPLIES	4,500.00	197.11	-	478.25	-	4,021.75	-	4,500.00
51-4210-53-1105	GENERAL DEPARTMENT EXPENSES	4,500.00	-	-	1,455.19	52.00	2,992.81	-	4,500.00
51-4210-53-1210	FACILITY MAINT & REPAIRS	80,000.00	2,637.15	-	13,731.50	48,723.86	17,544.64	-	80,000.00
51-4210-53-1221	UTILITIES -WATER/SEWER	15,000.00	960.13	-	5,417.25	-	9,582.75	-	15,000.00
51-4210-53-1231	UTILITIES -NATURAL GAS	2,000.00	-	-	207.91	-	1,792.09	-	2,000.00
51-4210-53-1702	UTILITIES - ELECTRICITY	31,000.00	6,965.39	-	43,466.25	-	(12,466.25)	75,466.25	106,466.25
51-4210-53-1717	UNIFORMS & RAINWEAR	43,000.00	2,442.40	-	9,402.30	24,922.81	8,674.89	-	43,000.00
51-4210-53-1717	SAFETY EQUIPMENT	5,000.00	-	-	374.40	-	4,625.60	-	5,000.00

53-1122 RIGHT-OF-WAY ENHANCEMENTS
 53-1123 STREET MAINTENANCE
 51-4250-53-1163 LMIG RD GRANT 2024-2025 MATCH
 51-4260-53-1233 STREET LIGHTING
 51-4270-53-1231 UTILITIES-TRAFFIC ELECTRICITY

16,000.00
 21,000.00
 83,300.00
 350,000.00
 15,000.00

744.00
 -
 59,248.98
 -

-
 -
 -
 -

5,210.39
 -
 314,126.81
 -

(195.45)
 1,275.37
 -
 -

16,195.45
 14,514.24
 83,300.00
 35,873.19
 15,000.00

16,000.00
 21,000.00
 83,300.00
 350,000.00
 15,000.00

TOTAL SUPPLI ES 677,200.00 73,593.79 - 394,938.12 75,318.53 206,943.35 75,466.25 752,666.25

CAPITAL OUTLAYS

OTHER USES

TOTAL PUBLIC W ORKS - STREETS

2,934,872.40 130,048.55 - 1,211,439.15 85,864.12 1,637,569.13 75,466.25 3,010,338.65

PERSONAL SERVICE AND LEISURE

DEPARTMENTAL EX	PENDITURES	CURRENT BUDGET	CURRENT PERIOD	PRIOR YEAR PO ADJUST.	Y-T-D BALANCE	TOTAL ENCUMBERED	BUDGET BALANCE	AMENDMENT REQUIRED	AMENDED REVENUE BUDGET
PERSONAL SERV.	& EE BENE								
41-6110-51-1101	SALARIES	1,008,370.00	52,420.25	-	430,963.95	-	577,406.05	-	1,008,370.00
41-6110-51-1104	SALARIES SEASONAL	11,000.00	-	-	-	-	11,000.00	-	11,000.00
41-6110-51-1301	OVERTIME	3,000.00	-	-	635.37	-	2,364.63	-	3,000.00
41-6110-51-2101	LIFE AND HEALTH INSURANCE	290,000.00	-	-	56,280.81	164.25	233,554.94	-	290,000.00
41-6110-51-2201	FICA	62,518.94	-	-	26,225.62	-	36,293.32	-	62,518.94
41-6110-51-2301	MEDICARE	14,600.00	3,193.89	-	6,133.41	-	8,466.59	-	14,600.00
41-6110-51-2401	RETIREMENT CONTRIBUTIONS	43,700.00	746.96	-	57,035.03	-	(13,335.03)	-	43,700.00
41-6110-51-2701	WORKERS COMP INSURANCE	8,000.00	-	-	7,144.90	-	855.10	-	8,000.00
41-6110-51-2702	WORKERS COMP CLAIMS - REC	-	-	-	871.36	-	(871.36)	-	-
41-6110-51-2904	EMPLOYEE APPRECIATION	1,000.00	-	-	-	-	1,000.00	-	1,000.00
TOTAL PERSON	AL SERV. & EE BENE	1,442,188.94	56,361.10	-	585,290.45	164.25	856,734.24	-	1,442,188.94

PURCHASED/CONTR	ACT SERV.	CURRENT BUDGET	CURRENT PERIOD	PRIOR YEAR PO ADJUST.	Y-T-D BALANCE	TOTAL ENCUMBERED	BUDGET BALANCE	AMENDMENT REQUIRED	AMENDED REVENUE BUDGET
41-6110-52-1202	PROFESSIONAL AND CONTRACTUAL	20,000.00	1,846.00	-	9,801.00	-	10,199.00	-	20,000.00
41-6110-52-1300	TECHNICAL CONTRACT SERVICES	-	577.92	-	1,487.97	-	(1,487.97)	-	-
41-6110-52-3101	VEHICLE INSURANCE	5,000.00	-	-	3,121.75	-	1,878.25	-	5,000.00
41-6110-52-3201	PROPERTY & LIABILITY INSURANCE	15,000.00	-	-	12,916.74	-	2,083.26	-	15,000.00
41-6110-52-3202	POSTAGE SHIPPING & COURIER	10,000.00	-	-	628.27	-	9,371.73	-	10,000.00
41-6110-52-3500	TELEPHONES & COMMUNICATION	12,000.00	551.61	-	1,499.25	-	10,500.75	-	12,000.00
41-6110-52-3601	TRAVEL FOR EMPLOYEES	2,500.00	-	-	306.00	-	2,194.00	-	2,500.00
41-6110-52-3701	DUES AND SUBSCRIPTIONS	2,500.00	-	-	-	-	2,500.00	-	2,500.00
41-6110-52-3701	TRAINING & CONFERENCES	10,000.00	-	-	3,400.00	-	6,600.00	-	10,000.00
TOTAL PURCHA	SED/CONTRACT SERV.	77,000.00	2,975.53	-	33,160.98	-	43,839.02	-	77,000.00

SUPPLIES	CURRENT BUDGET	CURRENT PERIOD	PRIOR YEAR PO ADJUST.	Y-T-D BALANCE	TOTAL ENCUMBERED	BUDGET BALANCE	AMENDMENT REQUIRED	AMENDED REVENUE BUDGET	
41-6110-53-1103	COPIER EXPENSE	6,200.00	826.35	-	2,573.28	-	3,626.72	-	6,200.00
41-6110-53-1104	FACILITY SUPPLIES	20,000.00	169.30	-	5,145.03	84.05	14,770.92	-	20,000.00
41-6110-53-1105	GENERAL DEPARTMENT EXPENSES	-	-	-	226.77	519.92	(746.69)	-	-
41-6110-53-1106	FACILITY MAINT & REPAIRS	70,000.00	3,138.76	32.41	13,520.80	29,884.95	26,594.25	-	70,000.00
41-6110-53-1210	UTILITIES - WATER/SEWER	30,000.00	5,051.96	-	14,744.52	-	15,255.48	-	30,000.00
41-6110-53-1221	UTILITIES - NATURAL GAS	12,000.00	-	-	2,225.49	-	9,774.51	-	12,000.00
41-6110-53-1231	UTILITIES - ELECTRICITY	60,000.00	837.64	-	5,882.77	-	54,117.23	-	60,000.00
41-6110-53-1270	FLEET GAS CHARGE	5,281.00	-	-	-	-	5,281.00	-5281	-
41-6110-53-1604	OFFICE IMPROVEMENTS	2,500.00	-	-	-	-	2,500.00	-	2,500.00
41-6110-53-1702	UNIFORMS & RAINWEAR	8,000.00	-	-	-	1,230.00	6,770.00	-	8,000.00

Item # 10.

4	53-1717	SAFETY EQUIPMENT	2,000.00	241.88	-	1,025.61	-	974.39	2,000.00
4	53-1108	SENIOR PROGRAMS	20,000.00	-	-	210.00	560.00	19,230.00	20,000.00
	41-6120-53-1112	ATHLETIC PROGRAM	75,000.00	-	-	6,689.00	14,810.00	53,501.00	75,000.00
	41-6120-53-1113	DAY CAMP	15,000.00	-	960.00	7,998.91	-	7,001.09	15,000.00
	41-6124-53-1115	INSTRUCTIONAL CLASSES	10,000.00	-	-	4,336.00	350.00	5,314.00	10,000.00
	41-6124-53-1117	POOLS	12,000.00	113.07	-	4,742.13	-	7,257.87	12,000.00
	41-6190-53-1118	SPECIAL EVENTS	130,000.00	-	59.79	99,959.79	31,600.00	(1,559.79)	130,000.00
	41-6190-53-1119	SPECIAL PROJECTS	15,000.00	-	-	-	-	15,000.00	15,000.00

TOTAL SUPPLI	ES		492,981.00	10,378.96	1,052.20	169,280.10	79,038.92	244,661.98	(5,281.00)	487,700.00
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CAPITAL OUTLAYS										
TOTAL RECREATI	ON AND LEISURE		2,012,169.94	69,715.59	1,052.20	787,731.53	79,203.17	1,145,235.24	(5,281.00)	2,006,888.94

F S SERV ICES

DEPARTMENTAL EX PENDING DEPENDITURES CURRENT BUDGET CURRENT PERIOD PRIOR YEAR PO ADJUST. Y-1-D BALANCE TOTAL ENCUMBERED BUDGET BALANCE AMENDMENT REQUIRED AMENDED REVENUE BUDGET

PERSONAL SERV. & EE BENE	PERSONAL SERV. & EE BENE	PERSONAL SERV. & EE BENE	PERSONAL SERV. & EE BENE	PERSONAL SERV. & EE BENE	PERSONAL SERV. & EE BENE	PERSONAL SERV. & EE BENE	PERSONAL SERV. & EE BENE	PERSONAL SERV. & EE BENE	PERSONAL SERV. & EE BENE	PERSONAL SERV. & EE BENE
60-3610-51-1101 SALARIES	1,242,695.00	29,466.69	-	288,707.21	-	953,987.79	-	1,242,695.00	-	1,242,695.00
60-3610-51-1301 OVERTIME	40,000.00	1,029.21	-	28,453.57	-	11,546.43	-	40,000.00	-	40,000.00
60-3610-51-2101 LIFE AND HEALTH INSURANCE	252,700.00	43.33	-	49,151.61	-	203,482.69	-	252,700.00	-	252,700.00
60-3610-51-2201 FICA	77,000.00	1,842.83	-	19,199.99	-	57,800.01	-	77,000.00	-	77,000.00
60-3610-51-2301 MEDICARE	18,000.00	430.98	-	4,490.33	-	13,509.67	-	18,000.00	-	18,000.00
60-3610-51-2401 RETIREMENT CONTRIBUTIONS	26,600.00	-	-	47,600.99	-	(21,000.99)	-	26,600.00	-	26,600.00
60-3610-51-2701 WORKERS COMP INSURANCE	11,500.00	-	-	10,270.79	-	1,229.21	-	11,500.00	-	11,500.00
60-3610-51-2702 WORKERS COMP CLAIMS - EMSSVC	15,000.00	-	-	19,697.55	-	(4,697.55)	-	15,000.00	-	15,000.00
TOTAL PERSONAL SERV. & EE BENE	1,683,495.00	32,813.04	-	467,572.04	-	65.70	-	1,215,857.26	-	1,683,495.00

PURCHASED/CONTR ACT SERV.	PURCHASED/CONTR ACT SERV.	PURCHASED/CONTR ACT SERV.	PURCHASED/CONTR ACT SERV.	PURCHASED/CONTR ACT SERV.	PURCHASED/CONTR ACT SERV.	PURCHASED/CONTR ACT SERV.	PURCHASED/CONTR ACT SERV.	PURCHASED/CONTR ACT SERV.	PURCHASED/CONTR ACT SERV.	PURCHASED/CONTR ACT SERV.
60-3610-52-1009 EMS MEDICAL DIRECTOR	16,000.00	4,000.00	-	4,000.00	-	4,000.00	-	16,000.00	-	16,000.00
60-3610-52-1202 PROFESSIONAL AND CONTRACTUAL E M S EQUIPMENT MAINTENANCE	1,000.00	-	-	-	-	1,000.00	-	1,000.00	-	1,000.00
60-3610-52-2203 VEHICLE INSURANCE	10,000.00	-	-	-	-	10,000.00	-	10,000.00	-	10,000.00
60-3610-52-3101 TRAINING AIDS - OTHER	21,000.00	-	-	13,111.36	-	7,888.64	-	21,000.00	-	21,000.00
60-3610-52-3712 PARAMEDIC RE-CERTIFICATION	25,000.00	-	-	1,483.20	-	23,516.80	-	25,000.00	-	25,000.00
60-3610-52-3900 DIVERSIFIED COLLECTION AGENCY	10,000.00	-	-	-	-	10,000.00	-	10,000.00	-	10,000.00
60-3610-52-3926 AMBULANCE LICENSING FEE	24,000.00	-	-	531.94	-	23,468.06	-	24,000.00	-	24,000.00
TOTAL PURCHASED/CONTR ACT SERV.	108,000.00	4,000.00	-	19,126.50	-	4,000.00	-	84,873.50	-	108,000.00

SUPPLIES	SUPPLIES	SUPPLIES	SUPPLIES	SUPPLIES	SUPPLIES	SUPPLIES	SUPPLIES	SUPPLIES	SUPPLIES	SUPPLIES
60-3610-53-1137 RESCUE TRUCK EQUIPMENT	30,000.00	725.13	-	5,365.16	-	1,596.66	-	23,038.18	-	30,000.00
60-3610-53-1270 FLEET GAS CHARGE	45,000.00	-	-	-	-	45,000.00	-	45,000.00	-	45,000.00
60-3610-53-1703 FIRST AID/MEDICAL SUPPLIES	100,000.00	9,098.11	-	15,502.24	-	42,606.46	-	41,891.30	-	100,000.00
60-3610-53-1713 FLEET LABOR CHARGE	13,500.00	-	-	-	-	-	-	13,500.00	-	13,500.00
60-3610-53-1714 FLEET EQUIPMENT MAINTENANCE	20,000.00	-	-	-	-	-	-	20,000.00	-	20,000.00
60-3610-53-1715 FLEET OVERHEAD CHARGE	9,000.00	-	-	-	-	-	-	9,000.00	-	9,000.00
TOTAL SUPPLIES	217,500.00	9,823.24	-	20,867.40	-	44,203.12	-	152,429.48	(87,500.00)	130,000.00

CAPITAL OUTLAWS	CAPITAL OUTLAWS	CAPITAL OUTLAWS	CAPITAL OUTLAWS	CAPITAL OUTLAWS	CAPITAL OUTLAWS	CAPITAL OUTLAWS	CAPITAL OUTLAWS	CAPITAL OUTLAWS	CAPITAL OUTLAWS	CAPITAL OUTLAWS
TOTAL SUPPLIES	217,500.00	9,823.24	-	20,867.40	-	44,203.12	-	152,429.48	(87,500.00)	130,000.00

RE - E

MS SERVICES

2,009,995.00

46,636.28

-

507,565.94

48,268.82

1,453,160.24

(87,500.00)

1,921,495.00

FIGHTER RS & ADMIN

DEPARTMENTAL EX PENDING DEPENDITURES CURRENT BUDGET CURRENT PERIOD PRIOR YEAR PO ADJUST. Y-T-D BALANCE TOTAL ENCUMBERED BUDGET BALANCE AMENDMENT REQUIRED AMENDED REVENUE BUDGET

PERSONAL SERV. & EE BENE	CURRENT BUDGET	CURRENT PERIOD	PRIOR YEAR PO ADJUST.	Y-T-D BALANCE	TOTAL ENCUMBERED	BUDGET BALANCE	AMENDMENT REQUIRED	AMENDED REVENUE BUDGET
61-3510-51-1101 SALARIES	3,950,050.00	161,456.56	-	1,536,284.03	-	2,413,765.97	-	3,950,050.00
61-3510-51-1301 OVERTIME	250,000.00	18,285.11	-	162,688.04	-	87,311.96	-	250,000.00
61-3510-51-2101 LIFE AND HEALTH INSURANCE	1,245,000.00	-	-	218,810.30	543.85	1,025,645.85	-	1,245,000.00
61-3510-51-2201 FICA	244,900.00	10,967.76	-	103,704.19	-	141,195.81	-	244,900.00
61-3510-51-2301 MEDICARE	57,300.00	2,565.04	-	24,253.41	-	33,046.59	-	57,300.00
61-3510-51-2401 RETIREMENT CONTRIBUTIONS	135,200.00	-	-	172,555.00	-	(37,355.00)	-	135,200.00
61-3510-51-2701 WORKERS COMP INSURANCE	27,000.00	-	-	24,114.04	-	2,885.96	-	27,000.00
61-3510-51-2702 WORKERS COMP CLAIMS - FIRE SV	20,000.00	-	-	729.04	-	19,270.96	-	20,000.00
61-3510-51-2902 EMPLOYEE APPRECIATION	7,500.00	3,026.88	-	3,026.88	-	4,473.12	-	7,500.00
TOTAL PERSONAL SERV. & EE BENE	5,936,950.00	196,301.35	-	2,246,164.93	543.85	3,690,241.22	-	5,936,950.00

PURCHASED/CONTR ACT SERV.	CURRENT BUDGET	CURRENT PERIOD	PRIOR YEAR PO ADJUST.	Y-T-D BALANCE	TOTAL ENCUMBERED	BUDGET BALANCE	AMENDMENT REQUIRED	AMENDED REVENUE BUDGET
61-3510-52-1202 PROFESSIONAL AND CONTRACTUAL	80,000.00	-	-	600.00	150.00	79,250.00	-	80,000.00
61-3510-52-2201 OFFICE EQUIPMENT MAINTENANCE	1,000.00	-	-	-	-	1,000.00	-	1,000.00
61-3510-52-2203 FIRE EQUIPMENT MAINTENANCE	30,000.00	135.50	-	856.31	9,138.88	20,004.81	-	30,000.00
61-3510-52-2209 RADIO EQUIPMENT	53,000.00	250.00	881.12	35,029.32	21,489.28	(3,518.60)	-	53,000.00
61-3510-52-2210 FIRE PREVENTION	30,000.00	-	-	3,463.94	-	26,536.06	-	30,000.00
61-3510-52-2214 FACILITY IMPROVEMENTS	105,000.00	1,426.48	100.00	2,081.44	-	102,918.56	-	105,000.00
61-3510-52-3101 VEHICLE INSURANCE	94,000.00	-	-	58,888.92	-	35,311.08	-	94,000.00
61-3510-52-3102 PROPERTY & LIABILITY INSURANCE	71,000.00	-	-	61,139.23	-	9,860.77	-	71,000.00
61-3510-52-3201 POSTAGE SHIPPING & COURIER	500.00	146.60	-	146.60	-	353.40	-	500.00
61-3510-52-3202 TELEPHONES & COMMUNICATION	35,000.00	2,153.97	-	4,149.67	2,037.44	28,812.89	-	35,000.00
61-3510-52-3401 PRINTING	300.00	-	-	-	-	300.00	-	300.00
61-3510-52-3500 TRAVEL FOR EMPLOYEES	5,000.00	1,607.81	-	3,081.91	543.18	1,374.91	-	5,000.00
61-3510-52-3600 DUES AND SUBSCRIPTIONS	5,000.00	-	-	2,100.00	-	2,900.00	-	5,000.00
61-3510-52-3701 TRAINING & CONFERENCES	35,000.00	4,348.74	-	5,596.74	-	29,403.26	-	35,000.00
61-3510-52-3712 TRAINING AIDS - OTHER	15,000.00	-	-	670.35	-	14,329.65	-	15,000.00
61-3520-52-3718 SUPPRESSION UNIFORM SUPPLY	5,000.00	-	-	-	-	5,000.00	-	5,000.00
TOTAL PURCHASED/CONTRACT SERV.	564,800.00	10,069.10	981.12	177,604.43	33,358.78	353,836.79	-	564,800.00

SUPPLIES	CURRENT BUDGET	CURRENT PERIOD	PRIOR YEAR PO ADJUST.	Y-T-D BALANCE	TOTAL ENCUMBERED	BUDGET BALANCE	AMENDMENT REQUIRED	AMENDED REVENUE BUDGET
61-3510-53-1102 OFFICE SUPPLIES	10,000.00	276.33	-	2,166.60	-	7,833.40	-	10,000.00
61-3510-53-1103 COPIER EXPENSE	12,000.00	1,674.94	-	5,890.21	-	6,109.79	-	12,000.00
61-3510-53-1104 FACILITY SUPPLIES	25,000.00	2,723.04	-	3,729.29	788.47	20,482.24	-	25,000.00
61-3510-53-1105 GENERAL DEPARTMENT EXPENSES	5,000.00	390.49	-	390.49	-	4,609.51	-	5,000.00

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61-3510-53-1210	FACILITY MAINT & REPAIRS	248,870.00	4,166.18	388.00	197,515.89	18,478.01	32,876.10	248,870.00
61-3510-53-1221	UTILITIES - WATER/SEWER	13,000.00	1,032.49	-	5,188.06	-	7,811.94	13,000.00
61-3510-53-1231	UTILITIES - NATURAL GAS	20,000.00	-	-	2,944.47	-	17,055.53	20,000.00
61-3510-53-1270	UTILITIES - ELECTRICITY	65,000.00	4,537.62	-	20,371.05	-	44,628.95	65,000.00
61-3510-53-1270	FLEET GAS CHARGE	46,000.00	-	-	-	-	46,000.00	-
61-3510-53-1702	UNIFORMS & RAINWEAR	125,000.00	8,009.67	-	13,805.15	51,091.10	60,103.75	125,000.00
61-3510-53-1713	FILM /PUB. RELATIONS EVENTS	1,200.00	-	-	900.00	-	300.00	1,200.00
61-3510-53-1714	FLEET LABOR CHARGE	18,000.00	-	-	-	-	18,000.00	-
61-3510-53-1715	FLEET EQUIPMENT MAINTENANCE	44,000.00	-	-	-	-	44,000.00	-
61-3520-53-1134	FLEET OVERHEAD CHARGE	12,000.00	-	-	-	-	12,000.00	-
61-3520-53-1134	DORMITORY EXPENSE	5,000.00	946.52	-	-	-	2,168.04	-
61-3520-53-1136	FIRE FIGHTING EQUIPMENT	200,000.00	231.96	-	2,103.77	728.19	97,350.38	200,000.00
					17,736.44	84,913.18		

TOTAL SUPPLI ES 850,070.00 23,989.24 388.00 272,744.42 155,998.95 421,329.63 (120,000.00) 730,070.00

CAPITAL OUTLAYS

LOAN

61-3510-58-1200	PRINCIPAL	33,794.00	-	-	-	-	33,794.00	33,794.00
61-3510-58-2200	INTEREST	1,075.00	-	-	-	-	1,075.00	1,075.00

TOTAL LOAN 34,869.00 - - - - - 34,869.00 - 34,869.00

TOTAL FIRE-FIR FIGHTERS &ADMIN 7,386,689.00 230,359.69 1,369.12 2,696,510.78 189,901.58 4,500,276.64 (120,000.00) 7,266,689.00

PERSONAL SERVICES

DEPARTMENTAL EX	PENDITURES	CURRENT BUDGET	CURRENT PERIOD	PRIOR YEAR PO ADJUST.	Y-T-D BALANCE	TOTAL ENCUMBERED	BUDGET BALANCE	AMENDMENT REQUIRED	AMENDED REVENUE BUDGET
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PERSONAL SERV. & EE BENE

31-3210-51-1101	SALARIES	5,941,040.00	233,180.82	-	2,246,910.06	-	3,694,129.94	-	5,941,040.00
31-3210-51-1301	OVERTIME	300,000.00	16,906.01	-	93,841.84	-	206,158.16	-	300,000.00
31-3210-51-2101	LIFE AND HEALTH INSURANCE	1,950,000.00	-	-	353,112.00	748.25	1,596,139.75	-	1,950,000.00
31-3210-51-2201	FICA	368,344.48	15,160.64	-	141,932.39	-	226,412.09	-	368,344.48
31-3210-51-2301	MEDICARE	86,145.08	3,545.63	-	33,193.87	-	52,951.21	-	86,145.08
31-3210-51-2401	RETIREMENT CONTRIBUTIONS	208,500.00	-	-	273,247.40	-	(64,747.40)	-	208,500.00
31-3210-51-2701	WORKERS COMP INSURANCE	60,000.00	-	-	55,241.87	-	4,758.13	-	60,000.00
31-3210-51-2902	WORKERS COMP CLAIMS - POLICE	140,000.00	-	-	29,177.18	-	110,822.82	-	140,000.00
31-3210-51-2904	EMPLOYEE APPRECIATION	7,500.00	-	-	1,207.05	-	6,292.95	-	7,500.00
TOTAL PERSON	AL SERV. & EE BENE	9,061,529.56	268,793.10	-	3,227,863.66	748.25	5,832,917.65	-	9,061,529.56

PURCHASED/CONTR ACT SERV.

31-3210-52-1202	PROFESSIONAL AND CONTRACTUAL	10,000.00	-	-	1,601.25	3,416.00	4,982.75	-	10,000.00
31-3210-52-1203	JAIL TERTIARY CARE	7,500.00	-	-	-	-	7,500.00	-	7,500.00
31-3210-52-1300	TECHNICAL CONTRACT SERVICES	-	-	-	448.09	448.09	(896.18)	-	-
31-3210-52-2201	OFFICE EQUIP MAINT	5,000.00	-	-	-	-	5,000.00	-	5,000.00
31-3210-52-2203	AIR CARD EXPENSE / MAINTENANCE	100,000.00	40.43	-	19,283.46	9,423.43	71,293.11	-	100,000.00
31-3210-52-2209	RADIO EQUIPMENT	20,000.00	-	-	4,037.11	20,520.67	(4,557.78)	-	20,000.00
31-3210-52-3101	VEHICLE INSURANCE	110,000.00	-	-	68,678.53	-	41,321.47	-	110,000.00
31-3210-52-3102	PROPERTY & LIABILITY INSURANCE	116,000.00	-	-	102,279.45	-	13,720.55	-	116,000.00
31-3210-52-3201	POSTAGE SHIPPING & COURIER	1,000.00	-	-	-	-	1,000.00	-	1,000.00
31-3210-52-3202	TELEPHONES & COMMUNICATION	20,000.00	-	-	1,501.97	1,003.53	17,494.50	-	20,000.00
31-3210-52-3401	PRINTING	2,000.00	-	-	466.64	-	1,533.36	-	2,000.00
31-3210-52-3500	TRAVEL FOR EMPLOYEES	5,000.00	-	-	3,140.12	-	1,859.88	-	5,000.00
31-3210-52-3601	DUES AND SUBSCRIPTIONS	5,500.00	4,725.00	-	5,025.00	-	475.00	-	5,500.00
31-3210-52-3701	TRAINING & CONFERENCES	10,000.00	-	-	694.65	-	9,305.35	-	10,000.00
31-3210-52-3712	TRAINING AIDS - OTHER	15,000.00	-	433.32	433.32	-	14,566.68	-	15,000.00
TOTAL PURCHA	SED/CONTRACT SERV.	427,000.00	4,765.43	433.32	207,589.59	34,811.72	184,598.69	-	427,000.00

SUPPLIES

31-3210-53-1102	OFFICE SUPPLIES	13,500.00	3,466.66	-	4,710.50	6,751.51	2,037.99	-	13,500.00
31-3210-53-1103	COPIER EXPENSE	10,000.00	1,786.02	-	6,286.00	-	3,714.00	-	10,000.00
31-3210-53-1105	GENERAL DEPARTMENT EXPENSES	3,650.00	157.42	-	1,783.69	-	1,866.31	-	3,650.00
31-3210-53-1210	UTILITIES WATER/SEWER	8,000.00	737.53	-	3,807.89	-	4,192.11	-	8,000.00
31-3210-53-1221	UTILITIES -NATURAL GAS	6,000.00	-	-	1,144.58	109.08	4,746.34	-	6,000.00

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31-3210-53-1231	UTILITIES ELECTRICITY	60,000.00	551.65	-	3,073.21	-	56,926.79	60,000.00
31-3210-53-1270	FLEET GAS CHARGE	220,000.00	-	-	-	-	220,000.00	-
31-3210-53-1604	OFFICE IMPROVEMENTS	4,000.00	-	-	-	-	4,000.00	-
31-3210-53-1702	UNIFORMS & RAINWEAR	90,000.00	4,339.30	-	7,652.49	-	28,403.37	90,000.00
31-3210-53-1703	FIRST AID /MEDICAL SUPPLIES	1,500.00	-	-	-	-	1,500.00	1,500.00
31-3210-53-1704	DETECTIVE SUPPLIES	10,000.00	-	-	1,164.61	395.00	8,440.39	10,000.00
31-3210-53-1705	CRIME PREVENTION EXPENSE	5,000.00	1,100.00	-	2,868.25	-	2,131.75	5,000.00
31-3210-53-1707	POLICE EQUIPMENT	-	-	-	2,306.20	-	(2,306.20)	-
31-3210-53-1708	K-9 SUPPLIES AND EQUIPMENT	25,000.00	-	-	803.30	1,477.69	22,719.01	25,000.00
31-3210-53-1710	SERVICE WEAPONS AND AMMUNITION	25,000.00	-	-	-	-	25,000.00	25,000.00
31-3210-53-1711	RADIO/SURVEILLANCE EQUIP	10,000.00	275.00	-	774.00	5,000.00	4,226.00	10,000.00
31-3210-53-1714	FLEET EQUIPMENT MAINTENANCE	30,000.00	-	-	2,088.50	8,097.27	19,814.23	30,000.00
31-3260-53-1104	FACILITY SUPPLIES	18,600.00	-	-	654.44	690.90	17,254.66	18,600.00
31-3260-53-1106	FACILITY MAINT & REPAIRS	60,000.00	13,245.58	-	26,801.74	34,218.55	(1,020.29)	60,000.00

TOTAL SUPPLI ES 600,250.00 25,659.16 65,919.40 110,684.14 423,646.46 (220,000.00) 380,250.00

CAPITAL OUTLAYS

OTHER USES

TOTAL POLICES ERVICES 10,086,779.56 299,217.69 433.32 3,501,372.65 146,244.11 6,441,162.80 (220,000.00) 9,868,779.56

DEPARTMENTAL EX	PENDITURES	CURRENT BUDGET	CURRENT PERIOD	PRIOR YEAR PO ADJUST.	Y-T-D BALANCE	TOTAL ENCUMBERED	BUDGET BALANCE	AMENDMENT REQUIRED	AMENDED REVENUE BUDGET
PERSONAL SERV. & EE BENE									
56-3910-51-1101	SALARIES	93,730.00	3,486.17	-	33,150.77	-	60,579.23		93,730.00
56-3910-51-1301	OVERTIME	1,000.00	79.85	-	551.88	-	448.12		1,000.00
56-3910-51-2101	LIFE AND HEALTH INSURANCE	21,900.00	-	-	3,658.56	14.60	18,226.84		21,900.00
56-3910-51-2201	FICA	5,800.00	213.47	-	2,017.12	-	3,782.88		5,800.00
56-3910-51-2301	MEDICARE	1,400.00	49.93	-	471.74	-	928.26		1,400.00
56-3910-51-2401	RETIREMENT CONTRIBUTIONS	4,100.00	-	-	5,276.75	-	(1,176.75)		4,100.00
TOTAL PERSON	AL SERV. & EE BENE	127,930.00	3,829.42	-	45,126.82	14.60	82,788.58	-	127,930.00
PURCHASED/CONTR	ACT SERV.								
56-3910-52-1102	OFFICE SUPPLIES	500.00	-	-	-	-	500.00		500.00
56-3910-52-3101	VEHICLE INSURANCE	1,200.00	-	-	749.22	-	450.78		1,200.00
56-3910-52-3204	TRAINING & CONFERENCES	500.00	-	-	-	-	500.00		500.00
56-3910-52-3500	TRAVEL FOR EMPLOYEES	1,000.00	-	-	-	-	1,000.00		1,000.00
TOTAL PURCHA	SED/CONTRACT SERV.	3,200.00	-	-	749.22	-	2,450.78	-	3,200.00
SUPPLIES									
56-3910-53-1105	GENERAL DEPARTMENT EXPENSES	3,000.00	54.91	-	538.87	-	2,461.13		3,000.00
56-3910-53-1270	FLEET GAS CHARGE	4,000.00	-	-	-	-	4,000.00	(4,000.00)	-
56-3910-53-1702	UNIFORMS & RAINWEAR	2,000.00	-	-	-	-	2,000.00		2,000.00
TOTAL SUPPLI	ES	9,000.00	54.91	-	538.87	-	8,461.13	(4,000.00)	5,000.00
TOTAL ANIMAL C	ONTROL	140,130.00	3,884.33	-	46,414.91	14.60	93,700.49	(4,000.00)	136,130.00

RESOLUTION NO. 2024-__

A RESOLUTION BY COUNCILMEMBERS KIMBERLY JAMES, HECTOR GUTIERREZ, LATRESA AKINS-WELLS, AND ALLAN MEARS TO APPROVE THE GENERAL FUND BUDGET AMENDMENT AND THE SPECIAL REVENUE (POLICE) BUDGET AMENDMENT TO THE 2024-2025 FISCAL YEAR OPERATING BUDGET FROM THE CITY’S PURCHASING DEPARTMENT.

WHEREAS, the City of Forest Park (“City”) is a municipal corporation duly organized and existing under the laws of the State of Georgia; and

WHEREAS, the City’s 2024-2025 Fiscal Year Operating Budget (“Budget”) was adopted on June 16, 2024 with City staff advising that the funding and revenues would continuously be monitored for accuracy and reporting purposes; and

WHEREAS, City’s Purchasing Department (“Department”) requests to approve a Five Hundred and Ninety-Seven Thousand, Nine Hundred and Sixty-Six Dollars and 00/100 Cents (\$597,966.00) budget amendment to accurately reflect the corrected operating revenue budget amount for the General Fund to be Forty-Two Million, Six Hundred and Sixty-Five Thousand, Three hundred and Seventy-Four Dollars and 00/100 Cents (\$42,665,374.00); and

WHEREAS, the Department further requests to approve a One Hundred and Ten Thousand Dollar and 00/100 Cents (\$110,000.00) budget amendment to accurately reflect the corrected operating revenue budget amount for the Special Revenue (Police) to be One Hundred and Eighteen Thousand Dollars and 00/100 Cents (\$118,000.00); and

WHEREAS, City staff recommends these understated funds be added to the operating budget for the Annual Audit which will decrease/increase the current revenues to amend the decrease/increase of expenditures; and

WHEREAS, the approval of the General Fund budget amendment and the Special Revenue (Police) budget amendment for the Budget is necessary for the health, safety, and welfare of the City’s citizens.

THEREFORE, THE CITY COUNCIL OF FOREST PARK, GEORGIA HEREBY RESOLVES:

Section 1. Approval. The Department’s request to approve the General Fund budget amendment and the Special Revenue (Police) budget amendment to the 2024-2025 Fiscal Year Operating Budget as presented to the Mayor and Council on December 16, 2024 is hereby approved.

Section 2. Public Record. This document shall be maintained as a public record by the City Clerk (“Clerk”) and shall be accessible to the public during all normal business hours of the City.

Section 3. Authorization of Execution. The Mayor is hereby authorized to sign all documents necessary to effectuate this Resolution.

Section 4. Attestation. The Clerk is authorized to execute, attest to, and seal any documents necessary to effectuate this Resolution, subject to approval as to form by the City Attorney.

Section 5. Effective Date. This Resolution shall become effective immediately upon its adoption by the Mayor and City Council of the City of Forest Park as provided in the City Charter.

SO RESOLVED this 16th day of December 2024.

CITY OF FOREST PARK, GEORGIA

Angelyne Butler, *Mayor*

ATTEST:

_____ (SEAL)
City Clerk

APPROVED AS TO FORM:

City Attorney

File Attachments for Item:

11. Council Approval of Ordinance requiring City Employees to resign upon Qualifying for Office – Ward 4
Councilmember Kimberly James



CITY OF
FORESTPARK

City Council Agenda Item

Title of Agenda Item: Ordinance requiring City Employees to resign upon Qualifying for Office – Ward 4 Councilmember Kimberly James

Submitted By: Ricky L. Clark, Jr., City Manager

Date Submitted: November 26, 2024

Work Session Date: December 2, 2024

Council Meeting Date: December 2, 2024

Background/History:

In the interest of maintaining transparency, fairness, and ensuring the integrity of the electoral process, the proposed ordinance mandates that city employees who wish to run for municipal office must resign their position upon successfully qualifying for the election and submitting the requisite filing fees. This policy aims to address potential conflicts of interest, improve public confidence in the electoral process, and provide equal opportunity for all candidates by ensuring that public office candidates are not in a position to leverage their current employment status within the city government for political advantage

Key Provisions of the Ordinance

1. **Qualification and Filing Fees:** The ordinance stipulates that once a city employee successfully qualifies to run for a municipal office (i.e., city council, mayor, etc.) and pays the required filing fees, they are compelled to tender their resignation from city employment immediately.
2. **Resignation Requirement:** Upon meeting the criteria of candidacy, the employee must formally resign from their position within the city. Failure to comply would result in the disqualification of their candidacy and potentially subject them to administrative actions.

Cost: \$

Budgeted for: _____ **Yes** _____ **No**

Financial Impact:

STATE OF GEORGIA
CITY OF FOREST PARK
COUNTY OF CLAYTON

ORDINANCE 2024-___

AN ORDINANCE BY THE MAYOR AND CITY COUNCIL OF THE CITY OF FOREST PARK, GEORGIA TO AMEND TITLE 2 (GENERAL GOVERNMENT) CHAPTER 2 (ELECTIONS) IN THE CITY’S CODE OF ORDINANCES AND TO ADOPT REGULATIONS CONCERNING CITY EMPLOYEES AS CANDIDATES FOR MUNICIPAL OFFICE; TO PROVIDE AN ADOPTION DATE; TO PROVIDE AN EFFECTIVE DATE; AND FOR OTHER LAWFUL PURPOSES.

WHEREAS, the duly elected governing authority of the City of Forest Park, Georgia (the “City”) is the Mayor and City Council thereof; and

WHEREAS, section 36-35-3 of the Official Code of Georgia Annotated (O.C.G.A.) provides cities the power to adopt clearly reasonable ordinances, resolutions or regulations relating to the cities’ property and affairs; and

WHEREAS, the City Council desires to adopt certain regulations concerning city employees and municipal elections; and

WHEREAS, the health, safety and welfare of the citizens of the City will be positively impacted by the adoption of this Ordinance.

BE IT AND IT IS HEREBY ORDAINED BY THE MAYOR AND COUNCIL OF THE CITY OF FOREST PARK, GEORGIA, and by the authority thereof:

Section 1. Title 2 (General Government), Chapter 2 (Elections) in the Code of Ordinances of the City of Forest Park, Georgia is hereby amended to include a new section, to be read and codified as set forth below:

“Sec. 2-2-6. – Employees as Candidates for Political Office.

(a) Any city employee shall resign from employment upon qualifying as a candidate for any:

- (1) elective office of the City of Forest Park;
- (2) full-time elective office of a political subdivision of this state or any other state;
- (3) full-time elective office of a political party or political organization;
- (4) elective office of this state or any other state;
- (5) elective office of the federal government.

(b) Qualification for office shall be conclusively presumed whenever an employee files a candidacy application and pays any related application fees.”

Section 2. The preamble of this Ordinance shall be considered to be and is hereby incorporated by reference as if fully set out herein.

Section 3. (a) It is hereby declared to be the intention of the Mayor and Council that all sections, paragraphs, sentences, clauses and phrases of this Ordinance are or were, upon their enactment, believed by the Mayor and Council to be fully valid, enforceable and constitutional.

(b) It is hereby declared to be the intention of the Mayor and Council that, to the greatest extent allowed by law, each and every section, paragraph, sentence, clause or phrase of this Ordinance is severable from every other section, paragraph, sentence, clause or phrase of this Ordinance. It is hereby further declared to be the intention of the Mayor and Council that, to the greatest extent allowed by law, no section, paragraph, sentence, clause or phrase of this Ordinance is mutually dependent upon any other section, paragraph, sentence, clause or phrase of this Ordinance.

(c) In the event that any phrase, clause, sentence, paragraph or section of this Ordinance shall, for any reason whatsoever, be declared invalid, unconstitutional or otherwise unenforceable by the valid judgment or decree of any court of competent jurisdiction, it is the express intent of the Mayor and Council that such invalidity, unconstitutionality or unenforceability shall, to the greatest extent allowed by law, not render invalid, unconstitutional or otherwise unenforceable any of the remaining phrases, clauses, sentences, paragraphs or sections of the Ordinance and that, to the greatest extent allowed by law, all remaining phrases, clauses, sentences, paragraphs and sections of the Ordinance shall remain valid, constitutional, enforceable, and of full force and effect.

Section 4. All ordinances and parts of ordinances in conflict herewith are hereby expressly repealed to the extent of such conflict.

Section 5. This Ordinance shall be codified in a manner consistent with the laws of the State of Georgia and the City.

Section 6. The effective date of this Ordinance shall be the date of adoption unless otherwise stated herein.

Section 7. The City Clerk, with the concurrence of the City Attorney, authorized to correct any scrivener's errors found in this Ordinance, including any exhibits, as enacted.

ORDAINED this 2nd day of December, 2024.

CITY OF FOREST PARK, GEORGIA

Angelyne Butler, Mayor

ATTEST:

_____ (SEAL)
City Clerk

APPROVED AS TO FORM:

City Attorney