



CITY COMMISSION SPECIAL MEETING AGENDA

Thursday, September 26, 2024 at 5:30 PM

City Commission Chambers – 105 S. 2ND Street, Flagler Beach, FL 32136

ALL MEETING ITEMS WILL BE CONTINUED UNTIL MEETING IS COMPLETE.

- 1. Call the meeting to order**
- 2. Pledge of Allegiance followed by a moment of silence to honor our Veterans, members of the Armed Forces and First Responders**
- 3. Public Hearings**

- a.** Resolution 2024-50, a resolution by the City Commission of the City of Flagler Beach, Florida levying the Ad Valorem Property Tax Millage Rate for the municipal purposes on all taxable property within the City for the Fiscal Year beginning October 1, 2024 and ending September 30, 2025, stating the millage to be levied is 5.4500 in Flagler County and 5.4500 is the rate to be levied for Volusia County; and providing an effective date – final reading.
- b.** Resolution 2024-51, a resolution by the City Commission of the City of Flagler Beach, Florida, adopting budgets for the General Fund, Utility Fund, Sanitation Fund, Stormwater Fund, CRA Fund, Pier Enterprise Fund, and Building Code Inspection Fund for the fiscal year 2024-25 fixing appropriations therein; proposing expenditures there under; and determining the amount of money to be raised by taxation and providing an effective date hereof - final reading.

4. Adjournment

RECORD REQUIRED TO APPEAL: In accordance with Florida Statute 286.0105 if you should decide to appeal any decision the Commission makes about any matter at this meeting, you will need a record of the proceedings. You are responsible for providing this record. You may hire a court reporter to make a verbatim transcript. The City is not responsible for any mechanical failure of the recording equipment. In accordance with the Americans with Disabilities Act, persons needing assistance to participate in any of these proceedings should contact the City Clerk at (386) 517-2000 ext 233 at least 72 hours prior to the meeting. The City Commission reserves the right to request that all written material be on file with the City Clerk when the agenda item is submitted.

RESOLUTION 2024-50

A RESOLUTION OF THE CITY OF FLAGLER BEACH, FLORIDA LEVYING THE AD VALOREM PROPERTY TAX MILLAGE RATE FOR MUNICIPAL PURPOSES ON ALL TAXABLE PROPERTY WITHIN THE CITY FOR THE FISCAL YEAR BEGINNING OCTOBER 1, 2024 AND ENDING SEPTEMBER 30, 2025, STATING THE MILLAGE TO BE LEVIED IS 5.4500 IN FLAGLER COUNTY AND 5.4500 IS THE RATE TO BE LEVIED FOR VOLUSIA COUNTY; AND PROVIDING AN EFFECTIVE DATE.

WHEREAS, Florida law requires the City Commission of the City of Flagler Beach, Flagler/Volusia County, Florida, to pass an ordinance or resolution levying the millage rate for ad valorem property taxes for municipal purposes on all taxable property within the City limits of the City of Flagler Beach, Florida, for the fiscal year beginning October 1, 2024 and ending September 30, 2025 and

WHEREAS, Florida law requires said ordinance or resolution to state the millage rate to be levied, and also, to state the percentage by which the millage rate to be levied exceeds the rolled-back rate as computed pursuant to Florida law; and

WHEREAS, the City Commission of the City of Flagler Beach, Florida, has duly considered the budgetary requirements of the City; has adopted a tentative budget for the fiscal year beginning October 1, 2024 and ending September 30, 2025 based on a millage rate of **5.4500 mills for Flagler County and 5.4500 mills for Volusia County** on the taxable property within the City; and has acted in accordance with the terms, provisions, and procedures contained in Section 200.065, Florida Statutes;

WHEREAS, the gross taxable value for operating purposes not exempt from taxation within Flagler County has been certified by the Flagler County Property Appraiser to the City of Flagler Beach as \$1,155,358,159. The gross taxable value for operating purposes not exempt from taxation within Volusia County has been certified by the Volusia County Property Appraiser to the City of Flagler Beach as \$14,031,063.

NOW THEREFORE, be it resolved by the City Commission of the City of Flagler Beach, Florida, in special session assembled, that:

SECTION 1. The ad valorem property tax millage rate for municipal purposes to be levied on the taxable property within the City limits of the City of Flagler Beach, Florida, during the fiscal year beginning October 1, 2024, and ending September 30, 2025, is hereby set at the rate of **5.4500 mills for Flagler County and 5.4500 mills for Volusia County**.

Resolution 2024-50 continued.

SECTION 2. The Fiscal Year 2024-2025 operating millage rate is **5.4500 mills**, which is greater than the rolled back rate of 4.9792 mills by 9.5% for Flagler County. The Fiscal Year 2024-25 operating millage rate is **5.4500 mills**, which is greater than the rolled back rate of 4.792 mills by 9.5% for Volusia County.

SECTION 3. This Resolution shall take effect immediately upon its final passage and adoption by the City Commission of the City of Flagler Beach, Florida.

TENTATIVELY ADOPTED THIS ____TH DAY OF **SEPTEMBER**, 2024.

PASSED AND ADOPTED IN SPECIAL SESSION, THIS _____TH DAY OF **SEPTEMBER**, 2024.

CITY OF FLAGLER BEACH, FLORIDA
CITY COMMISSION

Patti King, Mayor

ATTEST:

Penny Overstreet, City Clerk

NOTICE OF PROPOSED TAX INCREASE

Section 3, Item a.

The City of Flagler Beach has tentatively adopted a measure to increase its property tax levy.

Last year's property tax levy:

- A. Initially proposed tax levy.....\$ 5,806,441
- B. Less tax reductions due to Value Adjustment Board and other assessments.....(\$ 10,357)
- C. Actual property tax levy..... \$ 5,816,798

This year's proposed tax levy.....\$ 6,598,962

This tax increase is applicable to Flagler and Volusia Counties

All concerned citizens are invited to attend a public hearing on the tax increase to be held on:

September 26, 2024

5:30 P.M.

**CITY HALL COMMISSION ROOM,
105 SOUTH 2ND STREET
FLAGLER BEACH, FLORIDA**

A FINAL DECISION on the proposed tax increase and the budget will be made at the public hearing.

CITY OF FLAGLER BEACH - FISCAL YEAR 2024/2025

*THE PROPOSED OPERATING BUDGET EXPENDITURES OF THE CITY OF FLAGLER BEACH ARE 1.6% MORE THAN LAST YEARS TOTAL OPERATING EXPENDITURES.

Section 3, Item a.

	GENERAL FUND	CRA FUND	BUILDING CODE INSPECTION FUND	PIER ENTERPRISE FUND	UTILITY FUND	IMPACTFEE FUND	SANITATION FUND	STORM WATER FUND	CAPITAL FUND	Total Budget
ESTIMATED REVENUES:										
Taxes: Millage per \$1000 = Flagler Co.	5.4500									
Taxes: Millage per \$1000 = Volusia Co	5.4500									
Ad Valorem Taxes	\$5,812,816	\$607,777								\$6,420,593
										\$0
Sales and Use Taxes	\$1,894,502									\$1,894,502
Licenses and Permits	\$254.950	\$1,000	\$609,200							\$865,150
Intergovernmental	\$773,311			\$17,548.400	\$4,396,966					\$22,718,677
Charges for Services	\$20,000				\$7,008,000		\$1,828,700	\$1,182,000		\$10,038,700
Fines and Forfeitures	\$87,000				\$65,000		\$15,000			\$167,000
Miscellaneous Revenue	\$535,100		\$10,000	\$150,000	\$25,241,000	\$996,341	\$82.000	\$7,000		\$27,021,441
TOTAL SOURCES	\$9,377,679	\$608,777	\$619,200	\$17,698,400	\$36,710,966	\$996.341	\$1,925,700	\$1,189,000		\$69,126,063
Transfers In				\$1,908,600			\$60,800		\$1,072,731	\$3,042,131
Fund Balances/Reserves/Net Assets	\$4,730,170	\$285,000	\$275,471	\$131,665	\$7,240,338	\$625,000	\$198,650	\$269,213		\$13,755,507
TOTAL ESTIMATED REVENUES, TRANSFERS AND BALANCES	\$14,107,848	\$893,777	\$894,671	\$19,738,665	\$43,951,304	\$1,621,341	\$2,185,150	\$1,458,213	\$1,072,731	\$85,923,700
EXPENSES										
General Government Services	\$1,717,314	\$241,267							\$608,731	\$2,567,312
Public Safety	\$4,687,895		\$875,921						\$238,750	\$5,802,566
Physical Environment	\$377,264				\$35,042,040	\$1,621,341	\$1,570,376	\$1,207,783	\$6.250	\$39,825.054
Transportation	\$501,234								\$100,000	\$601,234
Human Services										\$0
Culture and Recreation	\$689,005			\$19,540,265					\$110,000	\$20,339,270
Debt Services		\$74,779		\$198,400	\$979,148			\$117,865		\$1,370,192
Financial and Administrative	\$1,344,167				\$3,934,543		\$416,124		\$9,000	\$5,703,834
TOTAL EXPENSES	\$9,316,879	316,046	\$875,921	\$19,738,666	\$1,621,341	\$1,621,341	\$1,986,500	\$1,325,648	\$1,072,731	\$76,209,462
Transfers Out	\$1,969,400	\$577,731	\$18,750							\$2,505,881
Revenue Net Expenses	\$0									\$0
Fund Balance Policy - For Emergencies	\$2,821,570				\$3,995,573		\$198,650	\$132,565		\$7,148,358
TOTAL APPROPRIATED EXPENDITURES TRANSFERS, RESERVES AND BALANCE	\$14,107,848	\$893,777	\$894,671	\$19,738,665	\$43,951,304	\$1,621,341	\$2,185,150	\$1,458,213	\$1,072,731	\$85,923,700
The tentative, adopted, and/or final budgets are on file in the clerk’s office of the City of Flagler Beach as a public record										5

RESOLUTION 2024- 51

A RESOLUTION BY THE CITY COMMISSION OF THE CITY OF FLAGLER BEACH, FLORIDA, ADOPTING BUDGETS FOR THE GENERAL FUND, UTILITY FUND, SANITATION FUND, STORMWATER FUND, CRA FUND, PIER ENTERPRISE FUND, AND BUILDING CODE INSPECTION FUND FOR THE FISCAL YEAR 2024-25 FIXING APPROPRIATIONS THEREIN; PROPOSING EXPENDITURES THERE UNDER; AND DETERMINING THE AMOUNT OF MONEY TO BE RAISED BY TAXATION AND PROVIDING AN EFFECTIVE DATE HEREOF.

BE IT RESOLVED BY THE CITY COMMISSION OF THE CITY OF FLAGLER BEACH, FLORIDA AS FOLLOWS:

- Section 1. The budgets for the City of Flagler Beach, Florida, for the General Fund, Utility Fund, Sanitation Fund, Stormwater Fund, Pier Enterprise Fund, Building Code Inspection Fund and CRA Fund for the fiscal year commencing on October 1, 2024 and ending September 30, 2025, shall be as outlined in Exhibit “A”.
- Section 2. All Resolutions or parts thereof in conflict herewith be and the same are hereby repealed.
- Section 3. This Resolution shall take effect immediately upon its final passage and adoption by the City Commission of the City of Flagler Beach, Florida.

TENTATIVELY ADOPTED THIS ____TH DAY OF **SEPTEMBER**, 2024.

PASSED AND ADOPTED IN SPECIAL SESSION, THIS ____TH DAY OF **SEPTEMBER**, 2024.

CITY OF FLAGLER BEACH, FLORIDA
CITY COMMISSION

Patti King, Mayor

ATTEST:

Penny Overstreet, City Clerk

CITY OF FLAGLER BEACH - FISCAL YEAR 2024/2025

*THE PROPOSED OPERATING BUDGET EXPENDITURES OF THE CITY OF FLAGLER BEACH ARE 1.6% MORE THAN LAST YEARS TOTAL OPERATING EXPENDITURES.

	GENERAL FUND	CRA FUND	BUILDING CODE INSPECTION FUND	PIER ENTERPRISE FUND	UTILITY FUND	IMPACT FEE FUND	SANITATION FUND	STORM WATER FUND	CAPITAL FUND	TOTAL BUDGET
ESTIMATED REVENUES:										
<i>Taxes: Millage per \$1000 = Flagler Co.</i>	5.4500									
<i>Taxes: Millage per \$1000 = Volusia Co.</i>	5.4500									
Ad Valorem Taxes	\$5,812,816	\$607,777								\$6,420,593
Sales and Use Taxes	\$1,894,502									\$0
Licenses and Permits	\$254,950	\$1,000	\$609,200							\$1,894,502
Intergovernmental	\$773,311			\$17,548,400	\$4,396,966					\$865,150
Charges for Services	\$20,000				\$7,008,000		\$1,828,700	\$1,182,000		\$22,718,677
Fines and Forfeitures	\$87,000				\$65,000		\$15,000			\$10,038,700
Miscellaneous Revenue	\$535,100		\$10,000	\$150,000	\$25,241,000	\$996,341	\$82,000	\$7,000		\$167,000
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Debt Services		\$74,779		\$198,400	\$979,148			\$117,865		\$1,370,192
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TRANSFERS, RESERVES AND BALANCE	\$14,107,848	\$893,777	\$894,671	\$19,738,665	\$43,951,304	\$1,621,341	\$2,185,150	\$1,458,213	\$1,072,731	\$85,923,700
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Must show at least 95% Ad Valorem for each millage										

8/15/2024

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Section 3, Item b.

CAPITAL FUNDTotal Budget

ESTIMATED REVENUES:

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