



# AGENDA

## CITY COUNCIL SPECIAL MEETING

55 West Williams Avenue Fallon, NV

April 03, 2025 at 9:00 AM

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The Honorable City Council will meet in a special meeting on April 3, 2025 at 9:00 a.m. in the City Council Chambers, 55 West Williams Avenue, Fallon, Nevada.

Items on the agenda may be taken out of order. The Council may combine two or more agenda items for consideration. The Council may remove an item from the agenda or delay discussion relating to an item on the agenda at any time. Unless otherwise allowed by the City Council, public comments by an individual will be limited to three minutes.

1. Pledge of Allegiance to the Flag

2. Certification of Compliance with Posting Requirements

3. Public Comments

General in nature, not relative to any agenda items. No action may be taken on a matter raised under this item until the matter has been specifically included on an agenda as an item upon which action will be taken. **(For discussion only)**

4. Consideration and possible approval and adoption of Resolution No. 25-04-02: A resolution augmenting the Fiscal Year 2024-2025 budget of the General Fund in the amount of Two Million Three Hundred Forty-Four Thousand Dollars (\$2,344,000) and other matters properly related thereto. **(For possible action)**

5. Public Comments **(For discussion only)**

6. Council and Staff Reports **(For discussion only)**

This agenda has been posted on or before 9:00 a.m. on March 31, 2025 at City Hall, City's website (<https://fallonnevada.gov>) and the State of Nevada public notice website (<https://notice.nv.gov/>).

The supporting material for this meeting is also available to the public on the City's website (<https://fallonnevada.gov>) and the State of Nevada public notice website (<https://notice.nv.gov/>) or by contacting Elsie Lee, Deputy City Clerk, City Clerk's Office, City Hall, 55 West Williams Avenue, Fallon, Nevada, 775-423-5104

/s/ Elsie M. Lee

**NOTICE TO PERSONS WITH DISABILITIES:** Reasonable effort will be made to assist and accommodate physically handicapped persons desiring to attend the meeting. Please call the City Clerk's Office at 775-423-5104 in advance so that arrangements may be conveniently made.



# CITY OF FALLON

## REQUEST FOR COUNCIL ACTION

DATE SUBMITTED: March 26, 2025  
 AGENDA DATE: April 3, 2025  
 TO: The Honorable City Council  
 FROM: Michael O'Neill, City Clerk/Treasurer  
 AGENDA ITEM TITLE: Consideration and possible approval and adoption of Resolution No. 25-04-02: A resolution augmenting the Fiscal Year 2024-2025 budget of the General Fund in the amount of Two Million Three Hundred Forty-Four Thousand Dollars (\$2,344,000) and other matters properly related thereto. **(For possible action)**

TYPE OF ACTION REQUESTED:

- |  |                                    |
|--|------------------------------------|
| <input checked="" type="checkbox"/> Resolution | <input type="checkbox"/> Ordinance |
| <input type="checkbox"/> Formal Action/Motion  | <input type="checkbox"/> Other     |

POSSIBLE COUNCIL ACTION: Motion to approve and adopt Resolution No. 25-04-02: A resolution augmenting the Fiscal Year 2024-2025 budget of the General Fund in the amount of Two Million Three Hundred Forty-Four Thousand Dollars (\$2,344,000) and other matters properly related thereto.

DISCUSSION: NRS 354.598005 authorizes the City to augment a budget when anticipated resources actually available during a budget period exceed those estimated. The City must comply with NRS 354.598005 and NAC 354.400 through 354.490, inclusive, in order to properly augment a budget. Pursuant to NRS 354.598005(1)(a), in order to augment the appropriations of a fund to which ad valorem taxes are allocated as a source of revenue, the City Council must adopt a resolution reciting the appropriations to be augmented and the nature of the unanticipated resources intended to be used for the augmentation. Additionally, publication of notice at least three days prior to when a vote may be taken is required. The attached proposed Resolution satisfies the requirements of both the Nevada Revised Statutes and the Nevada Administrative Code and notice of the Council’s intention to act on the proposed Resolution was published in the Fallon Post on March 28, 2025.

If approved, the proposed Resolution will augment the budget of the General Fund to properly account for the resources and expenditures of the fund.

FISCAL IMPACT: As described in the proposed Resolution.

FUNDING SOURCE: As described in the proposed Resolution.

PREPARED BY: Michael O'Neill, City Clerk/Treasurer

TO BE PRESENTED TO COUNCIL BY: Michael O'Neill, City Clerk/Treasurer

**RESOLUTION NO. 25-04-02**

**A RESOLUTION AUGMENTING THE FISCAL YEAR 2024-2025 BUDGET  
OF THE CITY OF FALLON AND OTHER MATTERS PROPERLY  
RELATED THERETO.**

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WHEREAS, total resources of the General Fund were budgeted to be \$16,251,379 on July 1, 2024; and

WHEREAS, the total available resources of the General Fund are now determined to be \$18,595,379; and

WHEREAS, said additional unanticipated resources of the General Fund are as follows:

Opening Fund Balance	\$1,751,000
RTC Reimbursement	540,000
Private Grant-in-Aide	<u>50,000</u>
Total	\$2,344,000 ; and

WHEREAS, there is a need to apply these excess proceeds in the General Fund; and.

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Fallon that the fiscal year 2024-2025 budget is hereby augmented by appropriating Two Million Three Hundred Forty-Four Thousand Dollars (\$2,344,000) for use in the General Fund, thereby increasing its appropriations from \$15,170,146 to \$17,514,146. Detailed schedules are attached to this Resolution and by reference are made a part thereof.

BE IT FURTHER RESOLVED that the City Clerk/Treasurer shall immediately forward all necessary documentation relating to this Resolution to the Nevada Department of Taxation.

BE IT FURTHER RESOLVED that this Resolution shall be effective immediately upon approval and adoption and that the budget augmentations contained herein shall be effective upon delivery of an executed copy of this Resolution to the Nevada Department of Taxation.

APPROVED AND ADOPTED by the City Council of the City of Fallon, Nevada this 3rd day of April, 2025.

- Those voting aye:
- Those voting nay:
- Those absent:
- Those abstaining:

\_\_\_\_\_  
KEN TEDFORD  
Mayor

ATTEST: \_\_\_\_\_  
MICHAEL O'NEILL  
City Clerk/Treasurer

REVENUES	FINAL BUDGET	REVISIONS	REVISED REVENUE RESOURCES
<b><u>Taxes:</u></b>			
Ad Valorem	2,100,507	-	2,100,507
One Cent Option	36,421	-	36,421
Regional Streets and Highways	400,000	540,000	940,000
Enterprise Fund In Lieu of Taxes	1,258,065	-	1,258,065
<b>Total Taxes</b>	<b>3,794,993</b>	<b>540,000</b>	<b>4,334,993</b>
<b><u>Licenses and Permits:</u></b>			
<b><u>Business Licenses and Permits:</u></b>			
Business Licenses	356,530	-	356,530
Local Liquor Licenses	40,745	-	40,745
City Gaming Licenses	47,283	-	47,283
	444,558	-	444,558
<b><u>Franchise Taxes:</u></b>			
Enterprise Fund: In Lieu of tax	1,155,686	-	1,155,686
Natural Gas	283,322	-	283,322
Cable Television	78,252	-	78,252
	1,517,260	-	1,517,260
<b><u>Nonbusiness Licenses and Permits:</u></b>			
Building Permits	126,630	-	126,630
Electric Permits	66,707	-	66,707
Misc Permits	11,381	-	11,381
Plumbing Permits	10,699	-	10,699
	215,417	-	215,417
<b>Total Licenses and Permits</b>	<b>2,177,235</b>	<b>-</b>	<b>2,177,235</b>
<b><u>Intergovernmental Revenues:</u></b>			
Emergency Management Assistance	28,083	-	28,083
SLFRF Grant	-	-	-
CCSD SRO Reimb	-	-	-
RTC Reimbursements	-	-	-
Contribution from County	200,000	-	200,000
	228,083	-	228,083

**CITY OF FALLON**  
Schedule B - GENERAL Fund  
REVISED REVENUE SCHEDULE

REVENUES	FINAL BUDGET	REVISIONS	REVISED REVENUE RESOURCES
<u>State Shared Revenues:</u>			
Motor Vehicle Tax (1.75)	46,339	-	46,339
Motor Vehicle Fuel Tax (3.60)	79,373	-	79,373
State Gaming Licenses	116,137	-	116,137
Consolidated Tax Distribution	2,584,225	-	2,584,225
AB104 Fair Share	400,000	-	400,000
Marijuana local distribution	10,000	-	10,000
State Grant - Hwy 95 EDA	63,000	-	63,000
	3,299,074	-	3,299,074
<u>Other Local Government Shared Rev.</u>			
County Gaming Tax	127,090	-	127,090
<u>Other Local Government Grants:</u>			
Grant from Churchill County	43,765	-	43,765
<b>Total Intergovernmental Revenues</b>	<b>3,698,012</b>	<b>-</b>	<b>3,698,012</b>
<u>Charges for Services:</u>			
<u>General Government:</u>			
Building and Zoning Fees	38,189	-	38,189
Enterprise Fund Admin Support	2,706,921	-	2,706,921
Land Rent	24,000	-	24,000
Other Assessments & Fees	19,592	-	19,592
	2,788,702	-	2,788,702
<u>Public Safety:</u>			
Reimb. For Fire Department Expend.	255,713	-	255,713
Animal Control Fees	16,888	-	16,888
	272,601	-	272,601
<u>Judicial:</u>			
Reimb. For Juvenile Court Master	33,700	-	33,700

**CITY OF FALLON**  
Schedule B - GENERAL Fund  
REVISED REVENUE SCHEDULE





REVENUES	FINAL BUDGET	REVISIONS	REVISED REVENUE RESOURCES
SUBTOTAL REVENUE ALL SOURCES	12,957,023	590,000	13,547,023
OTHER FINANCING SOURCES			
Operating Transfers			
Transfer In	250,000	-	250,000
Proceeds of Long-Term Debt			
SUBTOTAL OTHER FINANCING SOURCES	250,000	-	250,000
TOTAL BEGINNING FUND BALANCE	3,044,356	1,754,000	4,798,356
Prior Period Adjustments	-	-	-
Residual Equity Transfers	-	-	-
TOTAL AVAILABLE RESOURCES	16,251,379	2,344,000	18,595,379

**CITY OF FALLON**  
 Schedule B - GENERAL Fund  
 REVISED REVENUE SCHEDULE

EXPENDITURE BY FUNCTION AND ACTIVITY	FINAL BUDGET	APPROPRIATION TRANSFERS	AMENDED BUDGET	AUGMENTATION REVISIONS	REVISED EXPENDITURES
<b>General Government:</b>					
<u>Executive:</u>					
Mayor and Chief of Staff					
Salaries and Wages	147,204	-	147,204	-	147,204
Employee Benefits	82,383	-	82,383	-	82,383
Services and Supplies	9,998	-	9,998	-	9,998
Capital Outlay	-	-	-	-	-
	<b>239,585</b>	<b>-</b>	<b>239,585</b>	<b>-</b>	<b>239,585</b>
<u>Legislative:</u>					
City Council:					
Salaries and Wages	66,134	-	66,134	-	66,134
Employee Benefits	39,312	-	39,312	-	39,312
Services and Supplies	1,102	-	1,102	-	1,102
Capital Outlay	-	-	-	-	-
	<b>106,548</b>	<b>-</b>	<b>106,548</b>	<b>-</b>	<b>106,548</b>
<u>Administrative:</u>					
City Clerk:					
Salaries and Wages	788,071	-	788,071	-	788,071
Employee Benefits	428,162	-	428,162	-	428,162
Services and Supplies	126,456	-	126,456	-	126,456
Capital Outlay	-	-	-	-	-
	<b>1,342,689</b>	<b>-</b>	<b>1,342,689</b>	<b>-</b>	<b>1,342,689</b>
<u>City Hall:</u>					
Services and Supplies	112,066	-	112,066	-	112,066
Capital Outlay	-	-	-	500,000	500,000
	<b>112,066</b>	<b>-</b>	<b>112,066</b>	<b>500,000</b>	<b>612,066</b>
<u>General Expenditures:</u>					
Services and Supplies	1,091,785	-	1,091,785	-	1,091,785
Capital Outlay	-	-	-	-	-
	<b>1,091,785</b>	<b>-</b>	<b>1,091,785</b>	<b>-</b>	<b>1,091,785</b>
<b>Activity Total</b>	<b>\$ 2,892,673</b>	<b>\$ -</b>	<b>\$ 2,892,673</b>	<b>\$ 500,000</b>	<b>\$ 3,392,673</b>
SALARIES & WAGES	1,001,409	-	1,001,409	-	1,001,409
EMPLOYEE BENEFITS	549,857	-	549,857	-	549,857
SERVICE & SUPPLIES	1,341,407	-	1,341,407	-	1,341,407
CAPITAL OUTLAY	-	-	-	500,000	500,000
OTHER	-	-	-	-	-
<b>FUNCTION SUBTOTAL</b>	<b>2,892,673</b>	<b>-</b>	<b>2,892,673</b>	<b>500,000</b>	<b>3,392,673</b>

**CITY OF FALLON**  
Schedule B - GENERAL Fund  
General Government Function









