

CITY OF FAIR OAKS RANCH CITY COUNCIL SPECIAL MEETING

Monday, September 15, 2025 at 6:30 PM City Hall Council Chambers, 7286 Dietz Elkhorn, Fair Oaks Ranch Live Stream: https://www.youtube.com/channel/UCDgRvLvRegxrh1lbajwshKA/live

AGENDA

OPEN MEETING

- 1. Roll Call Declaration of a Quorum
- 2. Pledge of Allegiance

CITIZENS and GUEST FORUM

To address the Council, please sign the Attendance Roster located on the table at the entrance in the foyer of the Public Safety Training Room. In accordance with the Open Meetings Act, Council may not discuss or take action on any item which has not been posted on the agenda. Speakers shall limit their comments to five (5) minutes each

3. Citizens to be heard

PUBLIC HEARING

- 4. Conduct a Public Hearing on the FY 2025-26 Proposed Budget
 - A. Open the Public Hearing
 - B. Presentation of the Proposed Budget by Director of Finance
 - C. Receive public testimony
 - D. Close the Public Hearing

Summer Fleming, CGFO, Director of Finance

PURPOSE OF SPECIAL CALLED MEETING

5. Consideration and possible action approving the first reading of an ordinance adopting the City budget for fiscal year beginning October 1, 2025, and ending September 30, 2026

Summer Fleming, CGFO, Director of Finance

TAXPAYER IMPACT STATEMENT PER TEXAS GOV'T CODE 551.043 (C) 2:

For the median valued homestead of \$686,610, the estimated property tax bill for the current fiscal year is \$1,959. If the proposed FY 2025-26 budget is adopted, the bill is projected to remain \$1,959. If a balanced budget were adopted at the no-new-revenue tax rate, the bill would decrease to \$1,890.

PUBLIC HEARING

- 6. Conduct a Public Hearing on the FY 2025-26 Proposed Tax Rate
 - A. Open the Public Hearing
 - B. Presentation of the Proposed Tax Rate by Director of Finance
 - C. Receive public testimony
 - D. Close the Public Hearing

Summer Fleming, CGFO, Director of Finance

PURPOSE OF SPECIAL CALLED MEETING

7. Consideration and possible action approving the first reading of an ordinance levying a property tax rate of 28.53 cents per \$100 taxable valuation on property in the City of Fair Oaks Ranch for tax year 2025; determining due and delinquent dates; and providing an effective date

Summer Fleming, CGFO, Director of Finance

WORKSHOP

8. FY 2025-26 Compensation Workshop to discuss and review the proposed General Government and Public Safety Pay Schedule adjustments

Joanna Merrill, PSHRA-SCP, Director of Human Resources & Communications

ADJOURNMENT

Signature of Agenda Approval: s/Scott M. Huizenga

Scott M. Huizenga, City Manager

I, Christina Picioccio, TRMC, City Secretary, certify that the above Notice of Meeting was posted on the outside bulletin board at the Fair Oaks Ranch City Hall, 7286 Dietz Elkhorn, Fair Oaks Ranch, Texas, and on the City's website www.fairoaksranchtx.org, both places being convenient and readily accessible to the general public at all times

As per Texas Government Code 551.045, said Notice was posted by September 9, 2025 and remained so posted continuously for three business days before said meeting was convened. A quorum of various boards, committees, and commissions may attend the City Council meeting

The Fair Oaks Ranch Police Station is wheelchair accessible at the front main entrance of the building from the parking lot. Requests for special services must be received forty-eight (48) hours prior to the meeting time by calling the City Secretary's office at (210) 698-0900. Braille is not available. The City Council reserves the right to convene into Executive Session at any time regarding an issue on the agenda for which it is legally permissible; pursuant to Texas Government Code Chapter 551. Section 551.071 (Consultation with Attorney), 551.072 (Deliberations about Real Property), 551.073 (Deliberations about Gifts and Donations), 551.074 (Personnel Matters), 551.076 (Deliberations about Security Devices) and 551.087 (Economic Development).