



# EVERMAN CITY COUNCIL SPECIAL MEETING

Tuesday, August 20, 2024 at 6:00 PM

213 North Race Street Everman, TX 76140

## AGENDA

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**1. MEETING CALLED TO ORDER**

**2. INVOCATION**

**3. PLEDGE OF ALLEGIANCE**

**4. PUBLIC HEARINGS**

**A.** PUBLIC HEARING - To receive public comment a testimony on the Fiscal Year 2024-2025 Proposed Budget

**B.** PUBLIC HEARING - To receive public comment and testimony on the proposed tax rate of \$1.026080 per \$100 for the 2024 tax year

**5. CONSIDERATION AND POSSIBLE ACTION**

**A.** ORDINANCE # 817 - AN ORDINANCE OF THE CITY OF EVERMAN, TEXAS, APPROVING AND ADOPTING A BUDGET FOR THE FISCAL YEAR BEGINNING OCTOBER 1, 2024 AND ENDING SEPTEMBER 30, 2025; PROVIDING THAT EXPENDITURES FOR SAID FISCAL YEAR SHALL BE MADE IN ACCORDANCE WITH SAID BUDGET; APPROPRIATING AND SETTING ASIDE THE NECESSARY FUNDS OUT OF THE GENERAL AND OTHER REVENUES FOR SAID FISCAL YEAR FOR THE MAINTENANCE AND OPERATION OF THE VARIOUS DEPARTMENTS AND FOR VARIOUS ACTIVITIES AND IMPROVEMENTS OF THE CITY; PROVIDING A REPEALING CLAUSE; PROVIDING A SEVERABILITY CLAUSE; AND PROVIDING AN EFFECTIVE DATE.

**6. PRESENTATIONS**

**A.** Honoring Luther and Mabel Henry's 60th Wedding Anniversary

**7. ADJOURN**

I hereby certify that this agenda was posted on the City of Everman bulletin board at or before 5:00 p.m. on Friday August 16, 2024.

/s/ Mindi Parks  
City Secretary

*Citizens may watch city council meetings live on YouTube. A link to the City of Everman YouTube channel is provided on the city website at: [www.evermantx.us/government/citycouncil/](http://www.evermantx.us/government/citycouncil/)*

*Pursuant to Texas Government Code Sec. 551.127, on a regular, non-emergency basis, members may attend and participate in the meeting remotely by video conference. Should that occur, a quorum of the members, including the presiding officer, will be physically present at the location noted above on this Agenda.*

*Pursuant to Section 551.071, Chapter 551 of the Texas Government Code, Council reserves the right to convene into Executive Session(s) from time to time as deemed necessary during this meeting, to receive advice from its attorney on any posted agenda item, as permitted by Law. Additionally, Council may convene into Executive Session to discuss the following:*

- A. Section 551.071 - Pending or Contemplated Litigation or to Seek Advice of the City Attorney.
- B. Section 551.072 - Purchase, Sale, Exchange, Lease, or Value of Real Property.
- C. Section 551.073 - Deliberation Regarding Prospective Gift.
- D. Section 551.074 - Personnel Matters.
- E. Section 551.087- Deliberation Regarding Economic Development Negotiations.
- F. Section 551.089 - Deliberations Regarding Security Devices or Security Audits.

*Citizens wishing to submit written comments should e-mail the City Secretary at [mparks@evermantx.net](mailto:mparks@evermantx.net). Comments that are received at least one-hour prior to the start of the meeting will be provided to all council members.*

*According to the City of Everman Policy on Governance Process, individual citizen comments will be restricted to three (3) minutes unless otherwise determined by a majority vote of the Council. The mayor is responsible to enforce the time limit. Citizens may address City Council either during the Citizen Comments portion of the meeting or during deliberation of a listed agenda item. City Council is only permitted by Law to discuss items that are listed on the agenda. Citizens wishing to make comments should notify the City Secretary as soon as possible.*

*City Hall is wheelchair accessible. Parking spaces for disabled citizens are available. Requests for sign interpretative services must be made 48 hours prior to the meeting. To make arrangements, call 817.293.0525 or TDD 1.800.RELAY TX, 1.800.735.2989.*

# NOTICE OF PUBLIC HEARING

## Fiscal Year 2024 – 2025 Budget

This budget will raise more total property taxes than last year's budget by \$173,199 or 5.42%, and of that amount \$61,262 is tax revenue to be raised from new property added to the tax roll this year.

The City Council of the City of Everman, Texas will hold a public hearing on the Fiscal Year 2024 – 2025 Proposed Budget on **Tuesday, August 20, 2024 at 6:00 PM** at the Everman Civic Center, 213 N. Race Street, Everman, TX 76140 (Live & Virtual Meeting).

The purpose of the public hearing is to receive public comment regarding the proposed budget. To submit written comments, please email the City Secretary at [mparks@evermantx.net](mailto:mparks@evermantx.net). The meeting will be available for viewing on the City website: [www.evermantx.us](http://www.evermantx.us).

The proposed budget and budget message are available for public inspection at:

- Everman Civic Center, 213 N. Race Street, by appointment. Please contact the City Secretary at [mparks@evermantx.net](mailto:mparks@evermantx.net); and
- The City of Everman website: [www.evermantx.us](http://www.evermantx.us).

# NOTICE OF PUBLIC HEARING ON TAX INCREASE

Section 4, Item B.

A tax rate of \$1.026080 per \$100 valuation has been proposed by the governing body of City of Everman.

PROPOSED TAX RATE	\$1.026080 PER \$100
NO-NEW REVENUE TAX RATE	\$0.990110 PER \$100
VOTER-APPROVAL REVENUE TAX RATE	\$1.048913 PER \$100

The no-new-revenue tax rate is the tax rate for the 2024 tax year that will raise the same amount of property tax revenue for Everman from the same properties in both the 2023 tax year and the 2024 tax year.

The voter-approval tax rate is the highest tax rate that Everman may adopt without holding an election to seek voter approval of the rate.

The proposed tax rate is greater than the no-new-revenue tax rate. This means that the City of Everman is proposing to increase property taxes for the 2024 tax year.

A PUBLIC HEARING ON THE PROPOSED TAX RATE WILL BE HELD ON **Tuesday, August 20, 2024 at 6:00 PM** at the Everman Civic Center, 213 N. Race Street, Everman, TX 76140 (Live & Virtual Meeting).

The proposed tax rate is not greater than the voter-approval tax rate. As a result, Everman is not required to hold an election at which voters may accept or reject the proposed tax rate. However, you may express your support for or opposition to the proposed tax rate by contacting the City Secretary at [mparks@evermantx.net](mailto:mparks@evermantx.net) or by attending the public hearing mentioned above.

YOUR TAXES OWED UNDER ANY OF THE ABOVE RATES CAN BE CALCULATED AS FOLLOWS:

$$\text{Property tax amount} = (\text{tax rate}) \times (\text{taxable value of your property})/100$$

**FOR the proposal:**

**AGAINST the proposal:**

**PRESENT and not voting:**

**ABSENT:**

Visit [Texas.gov/PropertyTaxes](https://Texas.gov/PropertyTaxes) to find a link to your local property tax database on which you can easily access information regarding your property taxes, including information about proposed tax rates and scheduled public hearings of each entity that taxes your property.

The 86th Texas Legislature modified the manner in which the voter-approval tax rate is calculated to limit the rate of growth of property taxes in the state.

The following table compares the taxes imposed on the average residence homestead by Everman last year to the taxes proposed to be imposed on the average residence homestead by Everman this year:

	2023	2024	Change
Total Tax Rate (per \$100 of value)	\$1.036080	\$1.026080	Decrease of \$0.010000 OR -0.97%
Average Homestead Taxable Value	\$149,621	\$163,368	Increase of \$13,747 OR 9.19%
Tax on Average Homestead	\$1,550.19	\$1676.29	Increase of \$126.10 OR 8.13%
Total Tax Levy on All Properties	\$3,193,472	\$3,366,671	Increase of \$173,199 OR 5.42%

For assistance with tax calculations, please contact the tax assessor for Everman at 817-370-4535 or [taxoffice@tarrantcountytx.gov](mailto:taxoffice@tarrantcountytx.gov), or visit [www.access.tarrantcounty.com](http://www.access.tarrantcounty.com) for more information.

**ORDINANCE NO. 817**

**AN ORDINANCE OF THE CITY OF EVERMAN, TEXAS, APPROVING AND ADOPTING A BUDGET FOR THE FISCAL YEAR BEGINNING OCTOBER 1, 2024 AND ENDING SEPTEMBER 30, 2025; PROVIDING THAT EXPENDITURES FOR SAID FISCAL YEAR SHALL BE MADE IN ACCORDANCE WITH SAID BUDGET; APPROPRIATING AND SETTING ASIDE THE NECESSARY FUNDS OUT OF THE GENERAL AND OTHER REVENUES FOR SAID FISCAL YEAR FOR THE MAINTENANCE AND OPERATION OF THE VARIOUS DEPARTMENTS AND FOR VARIOUS ACTIVITIES AND IMPROVEMENTS OF THE CITY; PROVIDING A REPEALING CLAUSE; PROVIDING A SEVERABILITY CLAUSE; AND PROVIDING AN EFFECTIVE DATE.**

**WHEREAS**, the City of Everman is a home rule municipality created in accordance with the provisions of Chapter 6 of the Texas Local Government Code and operating pursuant to the enabling legislation of the State of Texas; and

**WHEREAS**, the City Council has received the City Manager’s proposed budget, a copy of which and all supporting schedules, have been filed with the City Secretary of the City of Everman, Texas; and

**WHEREAS**, the City Council has conducted the necessary public hearings as required by law; and

**WHEREAS**, the City Council desires to authorize funding of such benefits, as herein provided;

**NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF EVERMAN, TEXAS:**

**SECTION 1.** That the proposed budget of the revenue and expenditures necessary for conducting the affairs of the City of Everman, Texas, said budget being in the amount of \$13,721,234.00, providing a complete financial plan for the fiscal year beginning October 1, 2024 and ending September 30, 2025, as submitted to the City Council by the City Manager, a copy of which is on file in the City Secretary's Office and which is incorporated herein by reference, be and the same is hereby adopted and approved as the budget of the City of Everman, Texas, for the fiscal year beginning October 1, 2024 and ending September 30, 2025.

**SECTION 2.** That the sum of \$13,721,234.00 is hereby appropriated for the payment of the expenditures established in the approved budget for the fiscal year beginning October 1, 2024 and ending September 30, 2025.

**SECTION 3.** That the expenditures during the fiscal year beginning October 1, 2024 and ending September 30, 2025 shall be made in accordance with the budget approved by this Ordinance unless otherwise authorized by a duly enacted ordinance of the City of Everman, Texas.

**SECTION 4.** That all budget amendments and transfers of appropriations budgeted from one account or activity to another within any individual activity for the fiscal year 2023-2024 are hereby ratified, and the budget Ordinance for fiscal year 2023-2024, heretofore enacted by the City Council, be and the same is hereby amended to the extent of such transfers and amendments for all purposes.

**SECTION 5.** That specific authority is given to the City Manager to take and/or make the following actions:

1. Transfer of appropriations budgeted from one account classification to another account classification within the same department.
2. Transfer of appropriations from designated appropriation from one department or activity to another department or activity within the same fund.
3. Negotiate and execute the necessary contracts and related instruments, including any amendments thereto for the projects set forth in the Capital Projects Program included within the proposed budget.

**SECTION 6.** That all notices and public hearings required by law have been duly completed.

**SECTION 7.** That all provisions of the ordinances of the City of Everman, Texas, in conflict with the provisions of this Ordinance be, and the same are hereby, repealed, and all other provisions of the ordinances of the City of Everman, Texas, not in conflict with the provisions of this Ordinance shall remain in full force and effect.

**SECTION 8.** That should any word, sentence, paragraph, subdivision, clause, phrase or section of this Ordinance be adjudged or held to be unconstitutional, illegal, or invalid, the same shall not affect the validity of this Ordinance as a whole, or any part or provision thereof other than the part so decided to be invalid, illegal or unconstitutional.

**SECTION 9.** This Ordinance shall take effect from and after its passage as the law and charter in such cases provide.

**DULY PASSED** by the City Council of the City of Everman, Texas, on the 20<sup>TH</sup> DAY OF AUGUST, 2024.

APPROVED:

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RAY RICHARDSON, MAYOR

CORRECTLY ENROLLED:

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MINDI PARKS, CITY SECRETARY

APPROVED AS TO FORM:

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VICTORIA THOMAS, CITY ATTORNEY