



AGENDA

City Commission Workshop: 5 Year CIP

10:00 AM – Friday, May 22, 2026 – City Hall

Call to Order

Acknowledgement of Quorum and Proper Notice

1. Workshop Item with Discussion and Direction

1.1 Mid-Year CIP Update and FY 2026/2027 – 2030/2031 CIP Review

2. Adjournment

This Agenda is provided to the Commission only as a guide, and in no way limits their consideration to the items contained hereon. The Commission has the sole right to determine those items they will discuss, consider, act upon, or fail to act upon. Changes or amendments to this Agenda may occur at any time prior to, or during the scheduled meeting. It is recommended that if you have an interest in the meeting, you make every attempt to attend the meeting. This Agenda is provided only as a courtesy, and such provision in no way infers or conveys that the Agenda appearing here is, or will be the Agenda considered at the meeting.

If a person decides to appeal any decision made by the board, agency or commission with respect to any matter considered at such meeting or hearing, he or she will need a record of the proceedings, and that, for such purpose, he or she may need to ensure that a verbatim record of the proceedings is made, which record includes the testimony and evidence upon which the appeal is to be based (Florida Statutes, 286.0105). In accordance with the Americans with Disabilities Act of 1990, persons needing a special accommodation to participate in this proceeding should contact the City Clerk 48 hours prior to any meeting so arrangements can be made. Telephone (352) 483-5430 for assistance.



City of Eustis

P.O. Drawer 68 • Eustis, Florida 32727-0068 • (352) 483-5430

TO: Eustis City Commission

FROM: Rick Gierok, Interim City Manager

DATE: May 22, 2026

RE: CIP Budget Planning Workshop – Mid-Year CIP Update and FY 2026/2027 – 2030/2031 CIP Workshop

Introduction:

Staff will be providing a mid-year review of current year CIP projects and will be available to answer any questions regarding the status of current year projects.

Staff will present the proposed FY 2026/2027 – 2030/2031 5-Year CIP budget for discussion and will be requesting direction for moving forward with the CIP budget.

Prepared by:

Lori Carr, Finance Director

Reviewed by:

Mari Leisen, Deputy Finance Director
Miranda Burrowes, Deputy City Manager

Proposed FY 2026/27 – 30/31 5-Year CIP Budget and Current year's CIP status sheet will be provided to Commissioners prior to the Workshop.