



CITY of ESCONDIDO

COUNCIL MEETING AGENDA

WEDNESDAY, JUNE 19, 2024

4:00 PM - Closed Session (Cancelled)

5:00 PM - Regular Session

Escondido City Council Chambers, 201 North Broadway, Escondido, CA 92025

WELCOME TO YOUR CITY COUNCIL MEETING

We welcome your interest and involvement in the legislative process of Escondido. This agenda includes information about topics coming before the City Council and the action recommended by City staff.

MAYOR

Dane White

DEPUTY MAYOR

Christian Garcia (District 3)

COUNCILMEMBERS

Consuelo Martinez (District 1)

Joe Garcia (District 2)

Michael Morasco (District 4)

CITY MANAGER

Sean McGlynn

CITY ATTORNEY

Michael McGuinness

CITY CLERK

Zack Beck

HOW TO WATCH

The City of Escondido provides three ways to watch a City Council meeting:

In Person



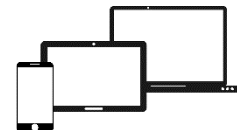
201 N. Broadway

On TV



Cox Cable Channel 19 and U-verse Channel 99

Online



www.escondido.gov



CITY *of* ESCONDIDO

COUNCIL MEETING AGENDA

WEDNESDAY, JUNE 19, 2024

HOW TO PARTICIPATE

The City of Escondido provides two ways to communicate with the City Council during a meeting:

In Person



Fill out Speaker Slip and Submit to City Clerk

In Writing



<https://escondido-ca.municodemeetings.com>

ASSISTANCE PROVIDED

If you need special assistance to participate in this meeting, please contact our ADA Coordinator at 760-839-4869. Notification 48 hours prior to the meeting will enable the city to make reasonable arrangements to ensure accessibility. Listening devices are available for the hearing impaired – please see the City Clerk.





CITY of ESCONDIDO

COUNCIL MEETING AGENDA

WEDNESDAY, JUNE 19, 2024

**CLOSED SESSION-
CANCELLED**
4:00 PM

CALL TO ORDER

1. Roll Call: C. Garcia, J. Garcia, Martinez, Morasco, White

ORAL COMMUNICATIONS

In addition to speaking during particular agenda items, the public may address the Council on any item which is not on the agenda provided the item is within the subject matter jurisdiction of the City Council. State law prohibits the Council from discussing or taking action on such items, but the matter may be referred to the City Manager/staff or scheduled on a subsequent agenda. Speakers are limited to only one opportunity to address the Council under Oral Communications.

CLOSED SESSION

- I. **CONFERENCE WITH LEGAL COUNSEL – EXISTING LITIGATION (Government Code § 54956.9(d)(1))**
 - a. *Noah Werner, et. al v. City of Escondido*
San Diego Superior Court Case No. 37-2021-00011594-CU-OR-NC
 - b. *Jay Norris v. City of Escondido*
Workers' Compensation Claim No. 22-164106

ADJOURNMENT



CITY *of* ESCONDIDO

COUNCIL MEETING AGENDA

WEDNESDAY, JUNE 19, 2024

REGULAR SESSION

5:00 PM Regular Session

MOMENT OF REFLECTION

City Council agendas allow an opportunity for a moment of silence and reflection at the beginning of the evening meeting. The City does not participate in the selection of speakers for this portion of the agenda, and does not endorse or sanction any remarks made by individuals during this time. If you wish to be recognized during this portion of the agenda, please notify the City Clerk in advance.

FLAG SALUTE

The City Council conducts the Pledge of Allegiance at the beginning of every City Council meeting.

CALL TO ORDER

Roll Call: C. Garcia, J. Garcia, Martinez, Morasco, White

PRESENTATION

Certificate of Recognition for High School Senior Scholarship Winners

CLOSED SESSION REPORT

ORAL COMMUNICATIONS

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CONSENT CALENDAR

Items on the Consent Calendar are not discussed individually and are approved in a single motion. However, Council members always have the option to have an item considered separately, either on their own request or at the request of staff or a member of the public.

1. AFFIDAVITS OF PUBLICATION, MAILING, AND POSTING (COUNCIL/RRB)



CITY of ESCONDIDO

COUNCIL MEETING AGENDA

WEDNESDAY, JUNE 19, 2024

2. APPROVAL OF WARRANT REGISTERS (COUNCIL)

Request approval for City Council and Housing Successor Agency warrant numbers:

- 384327 – 384494 dated May 29, 2024
- 384495 – 384689 dated June 05, 2024

Staff Recommendation: Approval (Finance Department: Christina Holmes, Director of Finance)

3. APPROVAL OF MINUTES: Regular Meeting of June 5, 2024

4. WAIVER OF READING OF ORDINANCES AND RESOLUTIONS

5. CITY OF ESCONDIDO LANDSCAPE MAINTENANCE ASSESSMENT DISTRICT - PRELIMINARY ENGINEER'S REPORT FOR ZONES 1-38 FOR FISCAL YEAR 2024/2025

Request the City Council adopt Resolution Nos. 2024-73 and 2024-74 to initiate the proceedings for the annual levy of assessments for the City of Escondido Landscape Maintenance Assessment District ("LMD") for Zones 1 through 38 for fiscal year 2024/2025, approve the Preliminary Engineer's Report for LMD Zones 1 through 38.

Staff Recommendation: Approval (Development Services Department: Christopher McKinney, Deputy City Manager/Interim Director of Development Services, and Owen Tunnel, Interim City Engineer)

Presenter: Jen Conway, Management Analyst II

a) Resolution No. 2024-73

b) Resolution No. 2024-74

6. CONSENT TO RECORD DRAINAGE EASEMENT AGREEMENT

Request the City Council adopt Resolution No. 2024-67 accepting and consenting to the recordation of a Drainage Easement Agreement related to real property owned by the County of San Diego.

Staff Recommendation: Approval (City Attorney's Office: Michael McGuinness, City Attorney)

Presenter: Michael McGuinness, City Attorney

a) Resolution No. 2024-67



CITY of ESCONDIDO

COUNCIL MEETING AGENDA

WEDNESDAY, JUNE 19, 2024

7. APPROVAL OF AGREEMENT WITH ESCONDIDO UNION SCHOOL DISTRICT FOR \$1,000,000 FOR BEFORE AND AFTER SCHOOL PROGRAM SERVICES

Request the City Council adopt Resolution No. 2024-68 authorizing the Mayor to execute an agreement for \$1,000,000 with the Escondido Union School District to operate before and after school programming at two elementary schools.

Staff Recommendation: Approval (Community Services Department: Jennifer Schoeneck, Director of Economic Development)

Presenter: Robert Rhoades, Assistant Director of Community Services

a) Resolution No. 2024-68

8. MEMORANDUM OF UNDERSTANDING BETWEEN THE CITY OF ESCONDIDO AND THE ESCONDIDO POLICE OFFICERS' ASSOCIATION – NON-SWORN BARGAINING UNIT

Request the City Council adopt Resolution No. 2024-77, approving a one-year Memorandum of Understanding ("MOU") between the City of Escondido ("City") and the Escondido Police Officers' Association ("POA") – Non-Sworn ("NSP") Bargaining Unit, commencing July 1, 2024, through June 30, 2025.

Staff Recommendation: Approval (Human Resources Department: Jessica Perpetua, Director of Human Resources)

Presenter: Jessica Perpetua, Director of Human Resources

a) Resolution No. 2024-77

PUBLIC HEARINGS

9. FISCAL YEAR 2024/25 OPERATING BUDGET ADOPTION

Request the City Council adopt Resolution No. 2024-75 approving the Fiscal Year 2024/25 Annual Operating Budget; adopt Resolution No. 2024-76 approving the Appropriations Limit (Gann Limit) for Fiscal Year 2024/25; and adopt Resolution No. 2024-72 approving adjustments to the City's User Fee Schedule.

Staff Recommendation: Approval (Finance Department: Christina Holmes, Director of Finance)

Presenter: Christina Holmes, Director of Finance

a) Resolution No. 2024-75

b) Resolution No. 2024-76

c) Resolution No. 2024-72



CITY of ESCONDIDO

COUNCIL MEETING AGENDA

WEDNESDAY, JUNE 19, 2024

10. FIVE-YEAR CAPITAL IMPROVEMENT PROGRAM AND FISCAL YEAR 2024/25 CAPITAL IMPROVEMENT PROGRAM BUDGET AND ADOPTION OF THE 2025 REGIONAL TRANSPORTATION IMPROVEMENT PROGRAM

Request the City Council adopt Resolution No. 2024-71 (Fiscal Years 2024/25 – 2026/2029 Five-Year Capital Improvement Program and the Fiscal Year 2024/25 Capital Improvement Program Budget); adopt Resolution No. 2024-65 (Regional Transportation Improvement Program for Fiscal Years 2025 through 2029); and adopt Resolution No. 2024-64 (RMRA Fiscal Year 2024/25 project list).

Staff Recommendation: Approval (Finance Department: Christina Holmes, Director of Finance)

Presenter: Lyn Cruz, Accountant II

- a) Resolution No. 2024-64
- b) Resolution No. 2024-65
- c) Resolution No. 2024-71

FUTURE AGENDA

11. FUTURE AGENDA

The purpose of this item is to identify issues presently known to staff or which members of the City Council wish to place on an upcoming City Council agenda. Council comment on these future agenda items is limited by California Government Code Section 54954.2 to clarifying questions, brief announcements, or requests for factual information in connection with an item when it is discussed.

Staff Recommendation: None (City Clerk's Office: Zack Beck)

COUNCILMEMBERS SUBCOMMITTEE REPORTS AND OTHER REPORTS

CITY MANAGER'S WEEKLY ACTIVITY REPORT

The most current information from the City Manager regarding Economic Development, Capital Improvement Projects, Public Safety, and Community Development. This report is also available on the City's website, www.escondido.gov.



CITY *of* ESCONDIDO

COUNCIL MEETING AGENDA

WEDNESDAY, JUNE 19, 2024

ORAL COMMUNICATIONS

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ADJOURNMENT

UPCOMING MEETING SCHEDULE

Wednesday, June 26, 2024	4:00 & 5:00 PM	Closed Session, Regular Meeting, <i>Council Chambers</i>
Wednesday, July 10, 2024	4:00 & 5:00 PM	Closed Session, Regular Meeting, <i>Council Chambers</i>

SUCCESSOR AGENCY

Members of the Escondido City Council also sit as the Successor Agency to the Community Development Commission, Escondido Joint Powers Financing Authority, and the Mobilehome Rent Review Board.



A F F I D A V I T S

O F

I T E M

P O S T I N G –

- REVIEW AND ADOPTION OF FISCAL YEAR 2024/25 OPERATING BUDGET FOR THE CITY OF ESCONDIDO; AND ADOPTION OF THE APPROPRIATIONS LIMIT (GANN LIMIT); AND ADOPTION OF PROPOSED CHANGES TO CITY USER FEES
- REVIEW AND ADOPTION OF THE FIVE-YEAR CAPITAL IMPROVEMENT PROGRAM FOR THE CITY OF ESCONDIDO FOR FISCAL YEARS 2024/25 -2028/29 AND THE PROJECT BUDGETS FOR FISCAL YEAR 2024/25; AND REVIEW AND ADOPTION OF THE TRANSNET LOCAL STREET IMPROVEMENT PROGRAM OF PROJECTS FOR FISCAL YEARS 2024/25 – 2028/29
- NOTICE OF PUBLIC HEARING CANCELLATION – SHORT TERM RENTAL ORDINANCE ADOPTION
- SHORT TERM RENTAL ORDINANCE ADOPTION



**CITY OF ESCONDIDO
OFFICE OF THE CITY CLERK
201 NORTH BROADWAY
ESCONDIDO, CA 92025-2798
(760) 839-4617**

NOTICE OF PUBLIC HEARING

NOTICE IS HEREBY GIVEN on June 19, 2024 at 5:00 p.m. the Escondido City Council of the City of Escondido will hold a Public Hearing to consider the following items:

REVIEW AND ADOPTION OF FISCAL YEAR 2024/25 OPERATING BUDGET FOR THE CITY OF ESCONDIDO; AND ADOPTION OF THE APPROPRIATIONS LIMIT (GANN LIMIT); AND ADOPTION OF PROPOSED CHANGED TO CITY USER FEES

The City Council will consider the adoption of new and proposed changes to the existing inventory of citywide user fees based on cost recovery strategies and to streamline existing fee structures to reflect current business practices. Modifications to rate-based charges for Water and Wastewater services are not being recommended for consideration and are not included in the proposed fee schedules.

IF YOU CHALLENGE this item in court, you may be limited to raising only those issues you or someone else raised at the Public Hearing described in this notice, or in written correspondence delivered to the City Council, at or prior to the Public Hearing.

The City of Escondido recognizes its obligation to provide equal access to public services for those individuals with disabilities. Please contact the American Disabilities Act (A.D.A.) Coordinator (760) 839-4641 with any requests for reasonable accommodations, to include sign language interpreters, at least 24 hours prior to the meeting. The City of Escondido does not discriminate against any person with a handicapped status.

ALL INTERESTED PERSONS are invited to attend said Public Hearing to express their opinion in this matter. Said Public Hearing will be held in the Council Chambers, 201 N. Broadway, Escondido, California, 92025. Viewing of the budget document will be available on the City's website at <http://www.escondido.gov/annual-operating-budget.aspx> or at the City Clerk's office prior to the Public Hearing.

For additional information, please contact the Finance Department at (760) 839-4338, and refer to the Operating Budget for Fiscal Year 2024/25.

DocuSigned by:

A handwritten signature in black ink that reads "Zack Beck".

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ZACK BECK, City Clerk
City of Escondido
June 6, 2024

**Published in THE ESCONDIDO TIMES-ADVOCATE:
6/6/24**



CITY OF ESCONDIDO
OFFICE OF THE CITY CLERK
201 NORTH BROADWAY
ESCONDIDO, CA 92025-2798
(760) 839-4617

Item 1.

NOTICE OF PUBLIC HEARING

NOTICE IS HEREBY GIVEN on WEDNESDAY, JUNE 19, 2024 at 5:00 p.m., the Escondido City Council of the City of Escondido will hold a Public Hearing to consider the following item:

REVIEW AND ADOPTION OF THE FIVE-YEAR CAPITAL IMPROVEMENT PROGRAM FOR THE CITY OF ESCONDIDO FOR FISCAL YEARS 2024/25 – 2028/29 AND THE PROJECT BUDGETS FOR FISCAL YEAR 2024/25; AND REVIEW AND ADOPTION OF THE TRANSNET LOCAL STREET IMPROVEMENT PROGRAM OF PROJECTS FOR FISCAL YEARS 2024/25 – 2028/29

IF YOU CHALLENGE this item in court, you may be limited to raising only those issues you or someone else raised at the Public Hearing described in this notice, or in written correspondence delivered to the City Council, at or prior to the Public Hearing.

The City of Escondido recognizes its obligation to provide equal access to public services for those individuals with disabilities. Please contact the American Disabilities Act (A.D.A.) Coordinator (760) 839-4643 with any requests for reasonable accommodations, to include sign language interpreters, at least 24 hours prior to the meeting. The City of Escondido does not discriminate against any person with a handicapped status.

ALL INTERESTED PERSONS are invited to attend said Public Hearing to express their opinion in this matter. Said Public Hearing will be held in the Council Chambers, 201 N. Broadway, Escondido, California, 92025.

For additional information, please contact the Finance Department at (760) 839-4629, and refer to Five-Year Capital Improvement Program for Fiscal Years 2024/25-2028/29, OR contact the Engineering Services Department at (760) 839-4651, and refer to the TransNet Program of Projects for Fiscal Years 2024/25-2028/29.

DocuSigned by:

A handwritten signature in black ink that reads "Zack Beck".

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ZACK BECK, City Clerk
City of Escondido
June 6, 2024

**Published in THE ESCONDIDO TIMES-ADVOCATE:
6/6/24**



NOTICE

OF CANCELLED PUBLIC HEARING ESCONDIDO CITY COUNCIL

THE PUBLIC HEARING REGARDING SHORT-TERM RENTAL ORDINANCE ADOPTION

**HAS BEEN CANCELLED AND WILL BE MOVED
TO A FUTURE CITY COUNCIL MEETING.**

DocuSigned by:

Zack Beck

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Zack Beck, City Clerk
DATED: June 13, 2024

Published in THE ESCONDIDO TIMES-ADVOCATE:
6/13/24



**CITY OF ESCONDIDO
OFFICE OF THE CITY CLERK
201 NORTH BROADWAY
ESCONDIDO, CALIFORNIA 92025-2798
(760) 839-4617**

NOTICE OF PUBLIC HEARING

NOTICE IS HEREBY GIVEN that the Escondido City Council will hold a public hearing on **Wednesday, June 19, 2024 at 5 p.m.** in the City Council Chambers, Escondido City Hall, 201 North Broadway, Escondido, CA 92025, to consider the following item:

SHORT-TERM RENTAL ORDINANCE ADOPTION

REQUEST: An Ordinance of the City of Escondido to allow short-term rentals to operate within the City, including amendments to the Escondido Municipal Code Chapter 16 (Business Licenses) and Escondido Municipal Code Chapter 25 (Taxation) for collection of Transient Occupancy Tax. The proposed Ordinance would create a framework to regulate short-term rentals within the City, including: Short-term rental registration (e.g., license and permit) process for hosts; Short-term rental regulatory requirements and performance standards; Code compliance reporting process for residents and/or visitors; Short-term rental permit revocation process; and a process for the collection of permit fees and taxes.

PROPERTY SIZE AND LOCATION: CityWide

PLANNING COMMISSION ACTION: On March 26, 2024, the Planning Commission received and advised on the Land Use components of the Short-Term Rental Ordinance (**PL23-0411**).

ENVIRONMENTAL STATUS: The Project is categorically exempt pursuant to California Environmental Quality Act (CEQA) Guidelines section 15061(b)(3) - Common Sense Exemption. This exemption applies to projects where there is no possibility that the activity in question would have a significant effect on the environment, and the activity is not subject to CEQA. The proposed regulations do not change the residential nature or use of the property, only the length of time that an occupant stays.


If you challenge this item in court, you may be limited to raising only those issues you or someone else raised at the public hearing described in this notice, or in written correspondence delivered to the Planning Commission at, or prior to, the public hearing.

PUBLIC COMMENT: To submit comments in writing, please do so at the following link: <https://escondido-ca.municodemeetings.com/bc-citycouncil/webform/public-comment>. All comments received from the public will be made a part of the record of the meeting.

The City of Escondido recognizes its obligation to provide equal access to public services for those individuals with disabilities. Please contact the American Disabilities Act (A.D.A.) Coordinator (760) 839-4641 with any requests for reasonable accommodations, to include sign language interpreters, at least 24 hours prior to the meeting. The City of Escondido does not discriminate against any person with a handicapped status.

FOR ADDITIONAL INFORMATION, please contact Jennifer Schoeneck, Economic Development Director, at (760) 839-4587, or via email at Jennifer.Schoeneck@escondido.gov, and Pedro Cardenas, Management Analyst, at (760) 839-4588, or via email at Pedro.Cardenas@escondido.gov.

DocuSigned by:


A58535D08DC1430...
JACK BECK, City Clerk
City of Escondido
June 6, 2024



STAFF REPORT

June 19, 2024
File Number 0400-40

SUBJECT

APPROVAL OF WARRANT REGISTERS (COUNCIL)

DEPARTMENT

Finance

RECOMMENDATION

Request approval for City Council and Housing Successor Agency warrant numbers:

384327 – 384494 dated May 29, 2024

384495 – 384689 dated June 05, 2024

Staff Recommendation: Approval (Finance Department: Christina Holmes, Director of Finance)

ESSENTIAL SERVICE – Internal requirement per Municipal Code Section 10-49

COUNCIL PRIORITY –

FISCAL ANALYSIS

The total amount of the warrants for the following periods are as follows:

May 23, 2024 – May 29, 2024 is \$1,636,914.61

May 30, 2024 – June 05, 2024 is \$1,352,463.82

PREVIOUS ACTION

None

BACKGROUND

The Escondido Municipal Code Section 10-49 states that warrants or checks may be issued and paid prior to audit by the City Council, provided the warrants or checks are certified and approved by the Director



CITY *of* ESCONDIDO

STAFF REPORT

of Finance as conforming to the current budget. These warrants or checks must then be ratified and approved by the City Council at the next regular Council meeting.



CITY of ESCONDIDO

COUNCIL MEETING MINUTES

CLOSED SESSION

4:30 PM

CALL TO ORDER

1. Roll Call: C. Garcia, J. Garcia, Morasco, White

ORAL COMMUNICATIONS

None

CLOSED SESSION

CLOSED SESSION

1. CONFERENCE WITH LABOR NEGOTIATORS (Government Code § 54957.6)

- a. Agency Representative: Sean McGlynn, City Manager, or designee Employee
 Organization: Escondido Police Officers' Association Non-Sworn Personnel
 Bargaining Unit

ADJOURNMENT

Mayor White adjourned the meeting at 4:53 p.m.

MAYOR

CITY CLERK



CITY of ESCONDIDO

COUNCIL MEETING MINUTES

REGULAR SESSION

5:00 PM Regular Session

MOMENT OF REFLECTION

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FLAG SALUTE

The City Council conducts the Pledge of Allegiance at the beginning of every City Council meeting.

CALL TO ORDER

Roll Call: C. Garcia, J. Garcia, Martinez, Morasco, White

CLOSED SESSION REPORT

ORAL COMMUNICATIONS

None

CONSENT CALENDAR

Motion: White; Second: J. Garcia; Approved: 5-0

1. AFFIDAVITS OF PUBLICATION, MAILING, AND POSTING (COUNCIL/RRB)

2. APPROVAL OF WARRANT REGISTERS (COUNCIL)

Request approval for City Council and Housing Successor Agency warrant numbers:

- 383837 – 384083 dated May 15, 2024
- 384084 – 384325 dated May 22, 2024
- 384326 dated May 23, 2024

Staff Recommendation: Approval (Finance Department: Christina Holmes)

3. APPROVAL OF MINUTES: Regular Meetings of May 15, 2024 and May 22, 2024

4. WAIVER OF READING OF ORDINANCES AND RESOLUTIONS



CITY of ESCONDIDO

COUNCIL MEETING MINUTES

5. **EMPLOYEE BENEFITS INSURANCE BROKER SERVICES AMENDMENT**

Request the City Council approve Resolution No. 2024-46 authorizing the Mayor to execute, on behalf of the City of Escondido ("City"), an amendment with HUB International Employee Benefits ("HUB") as the City's consultant to provide employee benefits insurance broker services for an additional 18 months. (File Number 0600-10; A-3392-1)

Staff Recommendation: Approval (Human Resources Department: Jessica Perpetua, Director of Human Resources)

Presenter: Jessica Perpetua, Director of Human Resources

a) Resolution No. 2024-46

6. **CHANGE ORDER NO. 1 TO PURCHASE ORDER AGREEMENT NO. 39598 INCREASING THE ANNUAL PURCHASE AMOUNT OF FERRIC SULFATE FOR THE ESCONDIDO-VISTA WATER TREATMENT PLANT**

Request the City Council adopt Resolution No. 2024-59, authorizing the Director of Finance to execute a Change Order increasing the annual purchase order for Ferric Sulfate by \$200,000 ("Change Order"). (File Number 0470-20)

Staff Recommendation: Approval (Utilities Department: Angela Morrow, Interim Director of Utilities)

Presenter: Reed Harlan, Assistant Director of Utilities - Water

a) Resolution No. 2024-59

7. **GENERAL MUNICIPAL ELECTION – NOVEMBER 5, 2024**

Request the City Council adopt Resolution No. 2024-49 and 2024-50, calling for and holding a General Municipal Election and requesting consolidation with the November 5, 2024, Statewide General Election. (File Number 0650-40)

Staff Recommendation: Approval (City Clerk's Office: Zack Beck, City Clerk)

Presenter: Zack Beck, City Clerk

a) Resolution No. 2024-49

b) Resolution No. 2024-50



CITY of ESCONDIDO

COUNCIL MEETING MINUTES

CURRENT BUSINESS

8. COMMUNITY SURVEY RESULTS

Request the City Council receive and file the Community Survey Results. (File Number 0865-60)

Staff Recommendation: Receive and File (City Clerk's Office: Zack Beck, City Clerk)

Presenter: Zack Beck, City Clerk

No Council Action Required

WORKSHOPS

9. USER AND REGULATORY FEE STUDY WORKSHOP

Request the City Council provide direction regarding the results of the User and Regulatory Fee Study prepared by ClearSource. (File Number 0430-30)

Staff Recommendation: Provide Direction (Finance Department: Christina Holmes, Director of Finance)

Presenter: Christina Holmes, Director of Finance and Terry Madsen, President of ClearSource Financial Consulting

Council directed the City Manager to return with an updated fee schedule for approval at a later date.

10. FIVE-YEAR CAPITAL IMPROVEMENT PROGRAM AND FISCAL YEAR 2024/25 CAPITAL IMPROVEMENT PROGRAM BUDGET STATUS

Request the City Council review the proposed Fiscal Year 2024/25 Five-Year Capital Improvement Program and Budget and authorize staff to return with the Fiscal Year 2024/25 Capital Improvement Program and Budget for final adoption on June 19, 2024. (File Number 0430-30)

Staff Recommendation: Provide Direction (Finance Department: Christina Holmes, Director of Finance)

Presenter: Lyn Cruz, Accountant II

No Council Action Required



CITY of ESCONDIDO

COUNCIL MEETING MINUTES

11. **NOISE ORDINANCE**

Request the City Council receive a presentation on the City's current noise ordinance. (File Number 0230-50)

Staff Recommendation: None (Police Department: Edward Varso, Chief of Police)

Presenter: Ryan Banks, Police Captain

No Council Action Required

FUTURE AGENDA

12. **FUTURE AGENDA**

The purpose of this item is to identify issues presently known to staff or which members of the City Council wish to place on an upcoming City Council agenda. Council comment on these future agenda items is limited by California Government Code Section 54954.2 to clarifying questions, brief announcements, or requests for factual information in connection with an item when it is discussed.

Staff Recommendation: None (City Clerk's Office: Zack Beck)

Mayor White / Deputy Mayor Garcia - Cannabis Workplan

Mayor White / Councilmember Morasco – Resolution in opposition to the Seguro Battery Storage Facility

COUNCILMEMBERS SUBCOMMITTEE REPORTS AND OTHER REPORTS

CITY MANAGER'S WEEKLY ACTIVITY REPORT

The most current information from the City Manager regarding Economic Development, Capital Improvement Projects, Public Safety, and Community Development. This report is also available on the City's website, www.escondido.gov.

ORAL COMMUNICATIONS

Yvette Romero – Expressed concern regarding crime in Escondido.



CITY *of* ESCONDIDO

COUNCIL MEETING MINUTES

ADJOURNMENT

Mayor White adjourned the meeting at 8:21 p.m.

MAYOR

CITY CLERK



STAFF REPORT

ITEM NO. 4

SUBJECT

WAIVER OF READING OF ORDINANCES AND RESOLUTIONS –

ANALYSIS

The City Council/RRB has adopted a policy that is sufficient to read the title of ordinances at the time of introduction and adoption, and that reading of the full text of ordinances and the full text and title of resolutions may be waived.

Approval of this consent calendar item allows the City Council/RRB to waive the reading of the full text and title of all resolutions agendaized in the Consent Calendar, as well as the full text of all ordinances agendaized in either the Introduction and Adoption of Ordinances or General Items sections. **This particular consent calendar item requires unanimous approval of the City Council/RRB.**

Upon approval of this item as part of the Consent Calendar, all resolutions included in the motion and second to approve the Consent Calendar shall be approved. Those resolutions removed from the Consent Calendar and considered under separate action may also be approved without the reading of the full text and title of the resolutions.

Also, upon the approval of this item, the Mayor will read the titles of all ordinances included in the Introduction and Adoption of Ordinances section. After reading of the ordinance titles, the City Council/RRB may introduce and/or adopt all the ordinances in one motion and second.

RECOMMENDATION

Staff recommends that the City Council/RRB approve the waiving of reading of the text of all ordinances and the text and title of all resolutions included in this agenda. Unanimous approval of the City Council/RRB is required.

Respectfully Submitted,

Zack Beck
City Clerk



STAFF REPORT

June 19, 2024
File Number 0685-10

SUBJECT

CITY OF ESCONDIDO LANDSCAPE MAINTENANCE ASSESSMENT DISTRICT – PRELIMINARY ENGINEER’S REPORT FOR ZONES 1-38 FOR FISCAL YEAR 2024/2025

DEPARTMENT

Development Services, Engineering Services

RECOMMENDATION

Request the City Council adopt Resolution Nos. 2024-73 and 2024-74 to initiate the proceedings for the annual levy of assessments for the City of Escondido Landscape Maintenance Assessment District (“LMD”) (Attachment “1”) for Zones 1 through 38 for fiscal year 2024/2025, approve the Preliminary Engineer’s Report for LMD Zones 1 through 38.

Staff Recommendation: Approval and File (Christopher McKinney, Development Services Director, and Owen Tunnel, Representing City Engineer)

Presenter: Jen Conway, Management Analyst II

ESSENTIAL SERVICE – Yes, Keep City Clean for Public Health and Safety; Maintenance of Parks facilities/Open Spaces

COUNCIL PRIORITY – Increase Retention and Attraction of People and Businesses to Escondido

FISCAL ANALYSIS

The LMD reimburses all costs incurred by the City of Escondido (“City”) in all zones except Zones 12 and 13. The City purchased property adjacent to the Reidy Creek environmental channel that lies within Zone 12 and therefore assumed the assessment assigned to this property. Zone 13 was formed to pay for the maintenance of the Centre City Parkway landscaped median, south of Felicita Avenue and north of Montview Drive. The City shares the cost of the maintenance in Zone 13 with the two shopping centers on either side of the Parkway.

A CPI increase of 5.1 percent per Bureau of Labor Statistics: San Diego-Carlsbad, CA, has been applied to adjust the maximum authorized assessment for Zones 1, 4, 6, 7, 9, 10, 11, and 13 through 38. Property owners within these zones previously approved the annual CPI adjustments. Each assessment remains at or under the maximum authorized levy.



CITY *of* ESCONDIDO

STAFF REPORT

BACKGROUND

The LMD was established as a means to fund the ongoing maintenance of certain landscape improvements associated with the development of specific properties within the City of Escondido. These landscape improvements have special benefit to those specific properties. The LMD is divided into various zones. Property owners for parcels within each zone are assessed for the benefit received within their zone and the maintenance of the landscape improvements.

Each year the City Council is required to review and approve the upcoming fiscal year budget and assessment for the LMD. The preliminary Engineer's Report presented today, details the proposed budget and assessment for Zones 1 through 38 within the LMD for fiscal year 2024/2025.

The Final Engineer's Report for LMD Zones 1 through 38 for fiscal year 2023/2024 will be presented to the City Council for approval on July 10, 2024.

RESOLUTIONS

- a. Resolution No. 2024-73
- b. Resolution No. 2024-74
- c. Resolution No. 2024-74- Exhibit "A" - Preliminary Assessment Engineer's Report Zones 1 through 38

ATTACHMENTS

- a. Attachment "1" – LMD Map

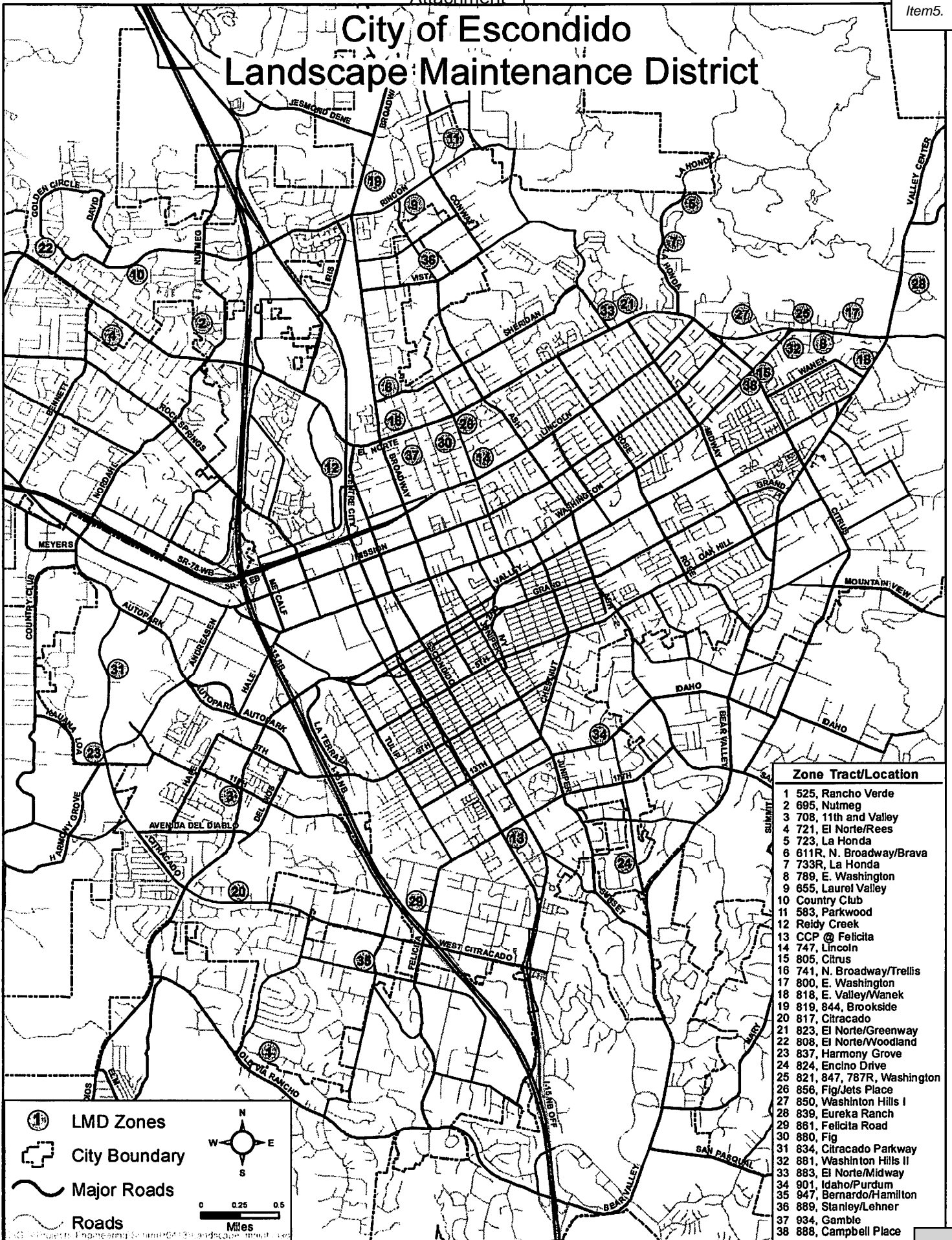
CITY OF ESCONDIDO LANDSCAPE MAINTENANCE ASSESSMENT DISTRICT NO. 1

DIAGRAM OF ZONES LEVIED FISCAL YEAR 2024-2025

SPECIAL DISTRICT FINANCING & ADMINISTRATION

437 W. Grand Avenue
Escondido CA 92025
760 • 233 • 2630 Fax 233 • 2631

City of Escondido Landscape Maintenance District



City of Escondido

**Landscape Maintenance Assessment District No. 1
Zone 1**

All parcels are located within the City of Escondido, Tract 523A,
Tract 523B, 653 and 692
Rancho Verde

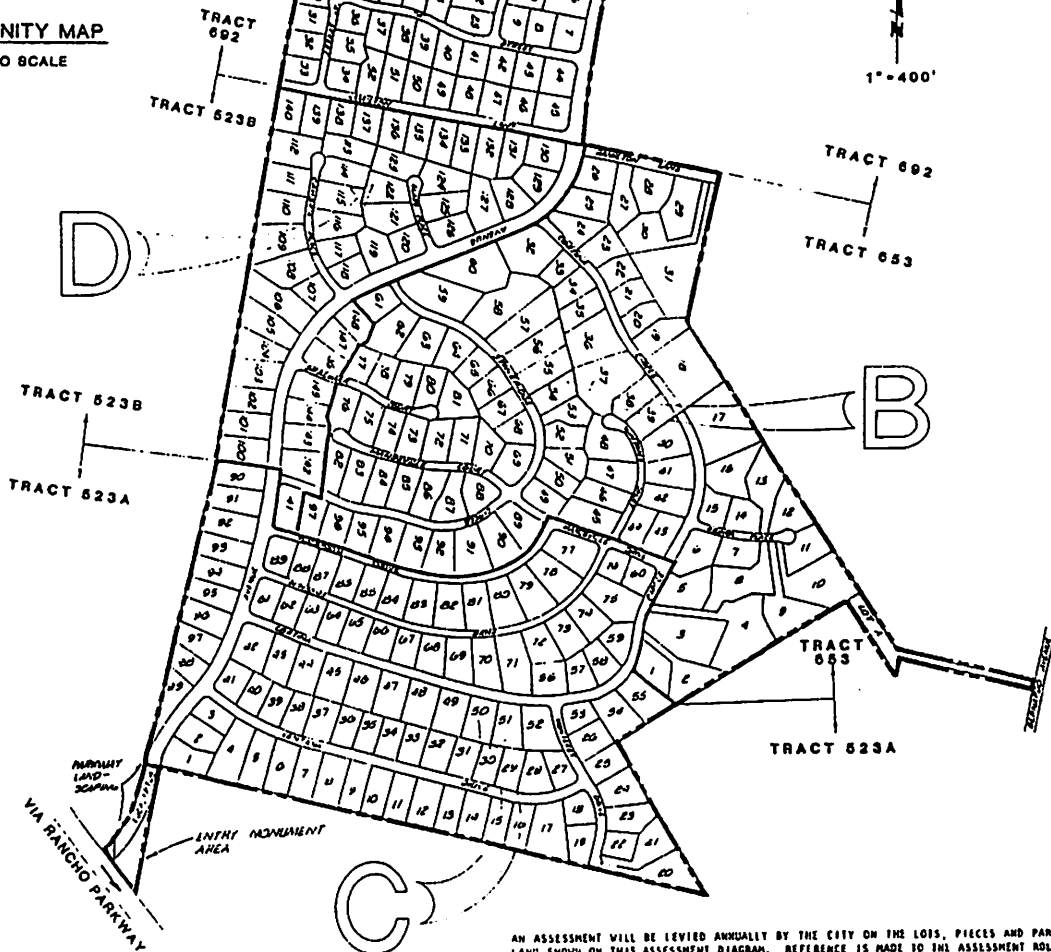
DIAGRAM OF RANCHO VERDE LANDSCAPE MAINTENANCE DISTRICT CITY OF ESCONDIDO, COUNTY OF SAN DIEGO, STATE OF CALIFORNIA

LEGEND

- INDICATES DISTRICT BOUNDARY
- INDICATES TRACT BOUNDARY
- 12 INDICATES SUBDIVISION LOT NUMBER
- B INDICATES ASSESSMENT NUMBER WHEN COMBINED WITH LOT NUMBER (EXAMPLE B47)

1" = 400'

VICINITY MAP
NO SCALE



FILED IN THE OFFICE OF THE CITY CLERK OF THE CITY OF ESCONDIDO, THIS 4TH DAY OF MAY, 1988.

James A. Bunch
CITY CLERK
CITY OF ESCONDIDO
STATE OF CALIFORNIA

RECORDED IN THE OFFICE OF THE SUPERINTENDENT OF STREETS OF THE CITY OF ESCONDIDO THIS 16TH DAY OF SEPTEMBER, 1988.

Donald W. Anderson
SUPERINTENDENT OF STREETS
CITY OF ESCONDIDO
STATE OF CALIFORNIA

AN ASSESSMENT WILL BE LEVIED ANNUALLY BY THE CITY ON THE LOTS, PIECES AND PARCELS OF LAND SHOWN ON THIS ASSESSMENT DIAGRAM. REFERENCE IS MADE TO THE ASSESSMENT ROLL TO BE RECORDED ANNUALLY IN THE OFFICE OF THE SUPERINTENDENT OF STREETS FOR THE EXACT AMOUNT OF EACH ASSESSMENT LEVIED IN EACH FISCAL YEAR AGAINST EACH PARCEL OF LAND SHOWN ON THIS ASSESSMENT DIAGRAM. THE ASSESSMENT FOR FISCAL YEAR 1988-89 WAS LEVIED ON THE 16TH DAY OF JUNE, 1988. THE ASSESSMENT DIAGRAM AND THE ASSESSMENT ROLL PERTAINING TO THE FISCAL YEAR 1988-89 ASSESSMENT WERE RECORDED IN THE OFFICE OF THE SUPERINTENDENT OF STREETS OF SAID CITY ON THE 16TH DAY OF SEPTEMBER, 1988.

James A. Bunch
CITY CLERK
CITY OF ESCONDIDO
STATE OF CALIFORNIA

FILED THIS 12 DAY OF September, 1988, AT THE HOUR OF 12:32 O'CLOCK P.M. IN BOOK 68 OF MAPS OF ASSESSMENT AND COMMUNITY FACILITIES DISTRICTS, PAGE NO. 48 AS INSTRUMENT NO. 88-144-018, IN THE OFFICE OF THE COUNTY RECORDER OF THE COUNTY OF SAN DIEGO, STATE OF CALIFORNIA.

Alfred A. Chavez
COUNTY RECORDER
COUNTY OF SAN DIEGO
STATE OF CALIFORNIA

b.002P 1.0006

REFERENCE THE SAN DIEGO COUNTY ASSESSOR MAPS FOR A DETAILED DESCRIPTION OF PARCEL LINES AND DIMENSIONS

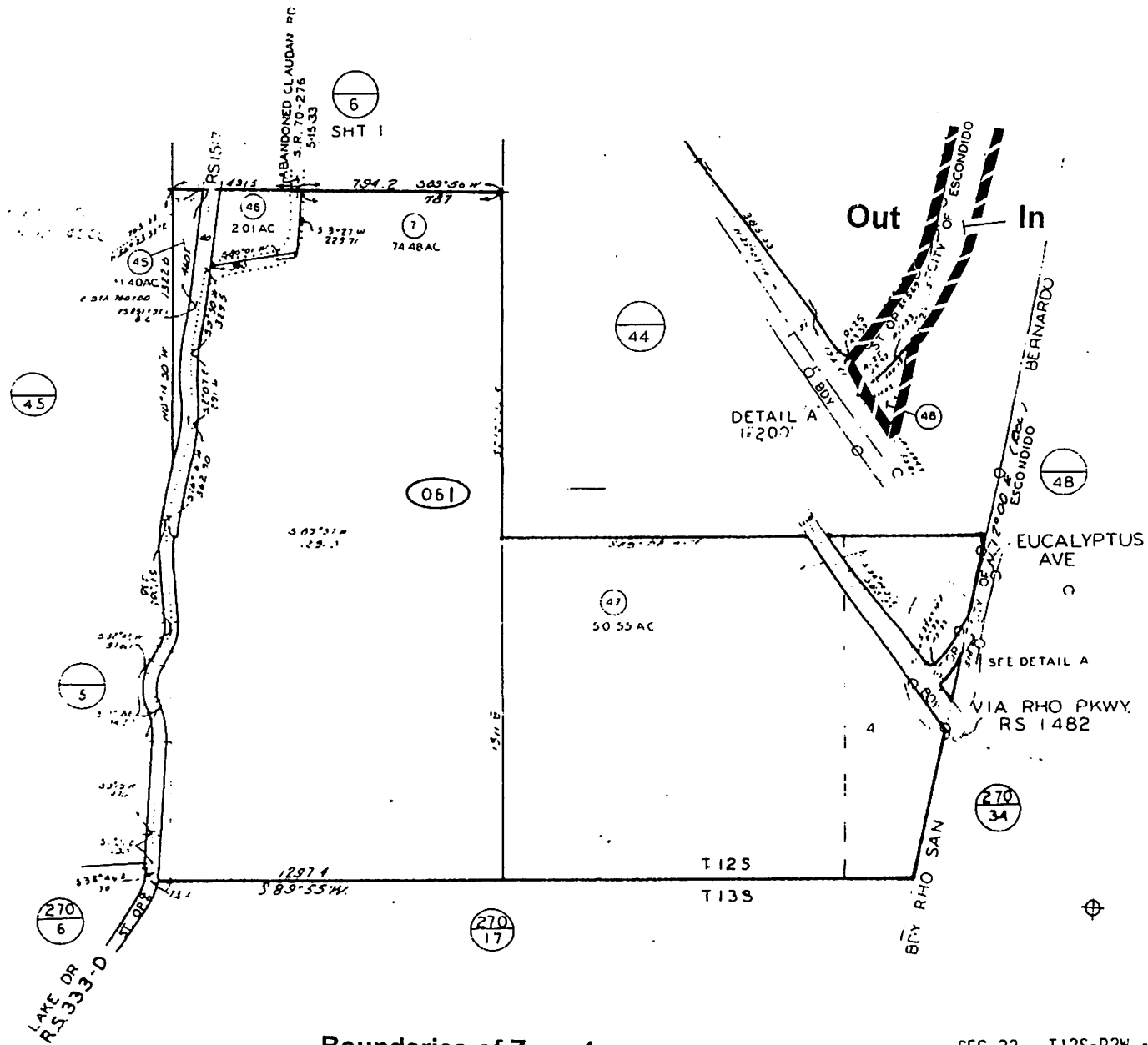
SHEET 1 OF 1

A68-003-046

238-06
SHT 2 OF 2



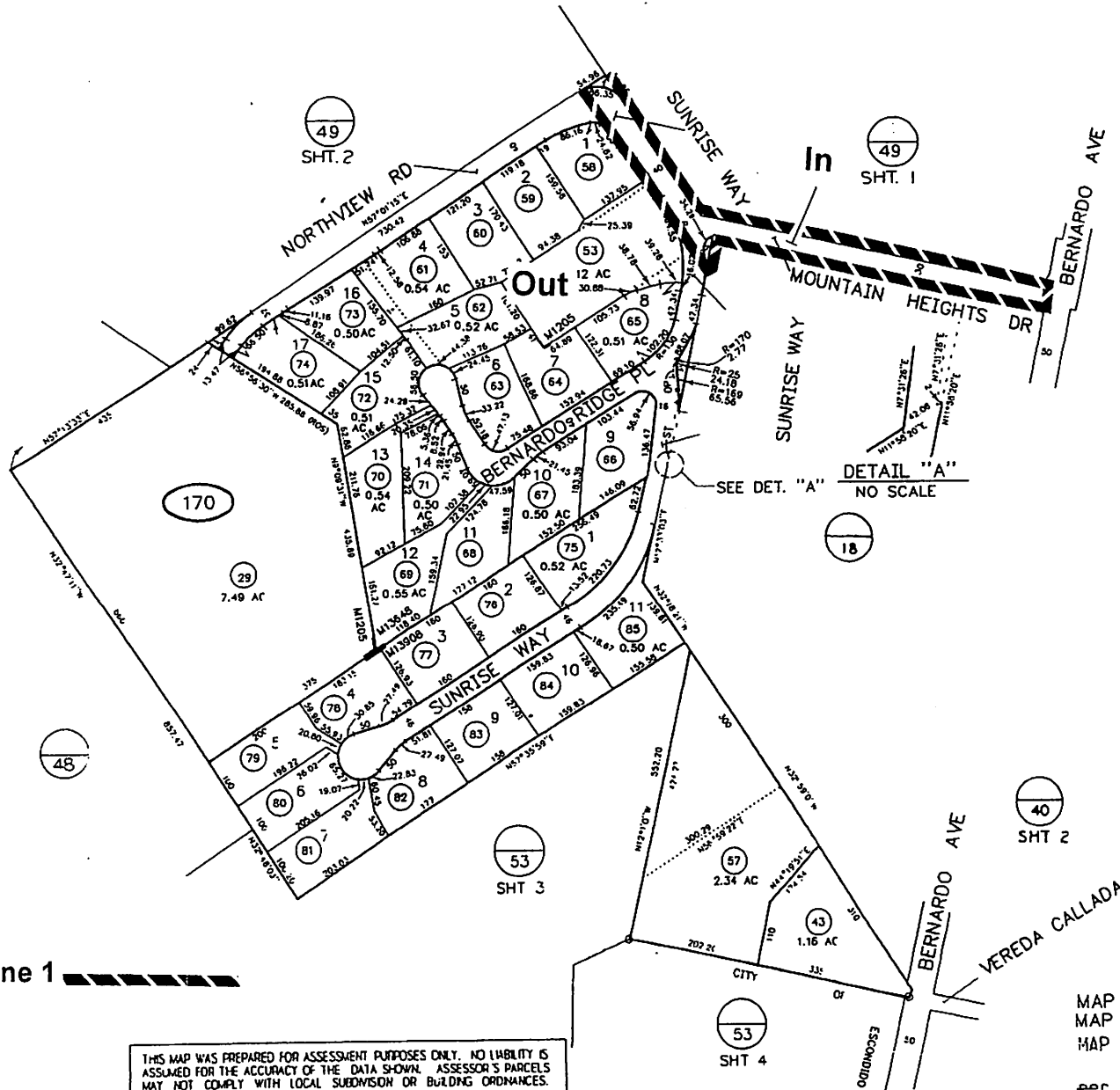
9-18-36 115¢

[illegible]

Boundaries of Zone 1

SEC 32 - T12S-R2W - POR S 1/2

04

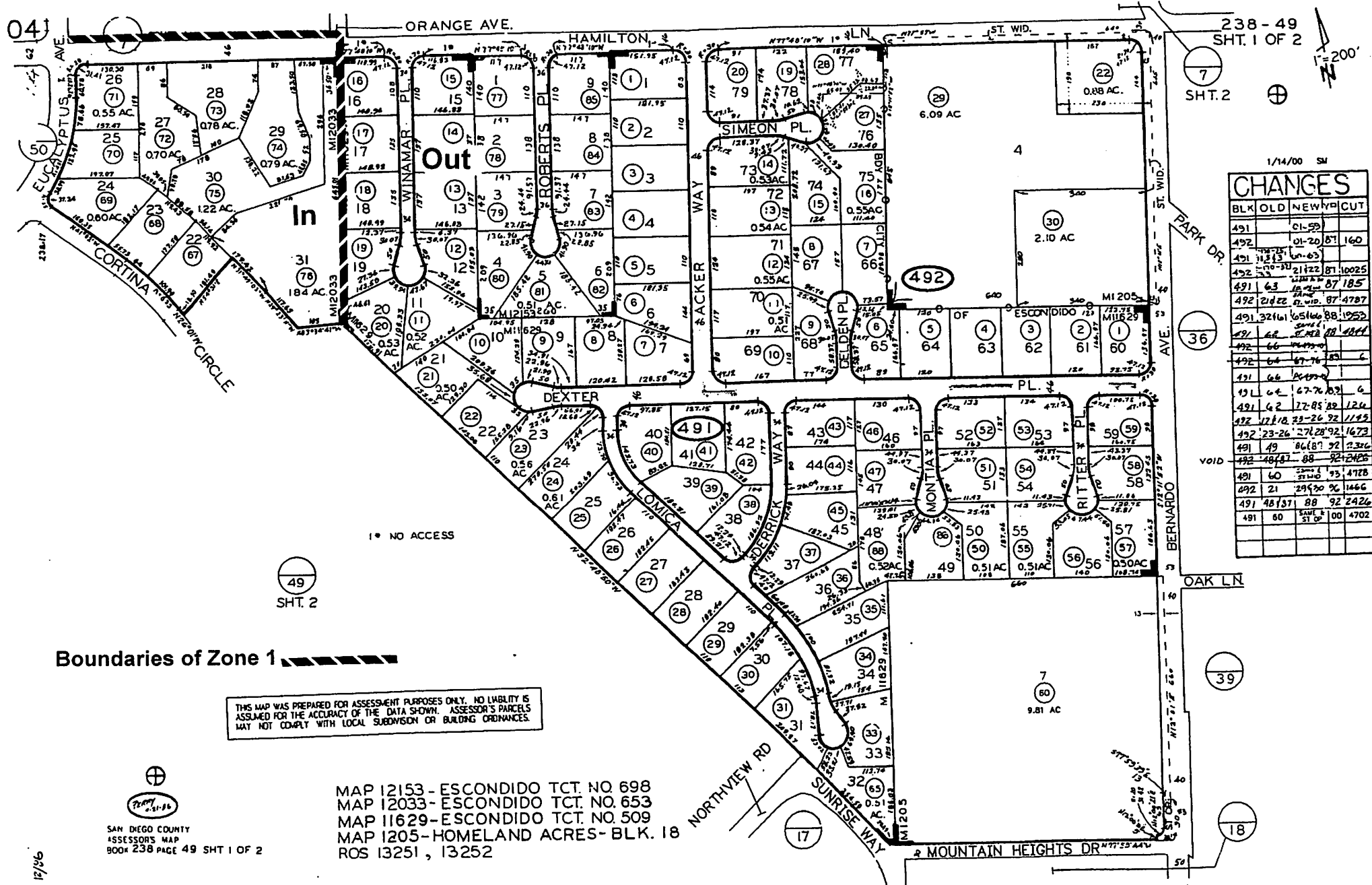


238-17
 1"=200'
 N

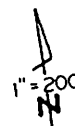
2/4/2000 AW

CHANGES				
BLK	OLD	NEW	YR	CUT
170	7	32/33	76	1111
	30	34/35	77	3293 PC
	3	36/37	82	4566
	16	38/39	84	156
	38	40/41	84	3417
	31/35	42/43	84	8669
	25/31	44/45	87	10026
	26/32	46/47	87	160
	1/2	48/49	87	185
	12/37	50/51	88	1632
	20	52/53	88	1648
	17/40/41	54/55	89	6
	31/35	56/57	89	4272
	27/34	58/59	90	125
	37	60/61	90	0033
	12/31/32	62/63	91	1469
	11/30	64/65	91	2191
	42	66/67	97	1667
	55/56	68/69	98	1985
	17/18	70/71	99	113
	13	72/73	00	179
	65	74/75	00	4758

1= PEDESTRIAN EASEMENT



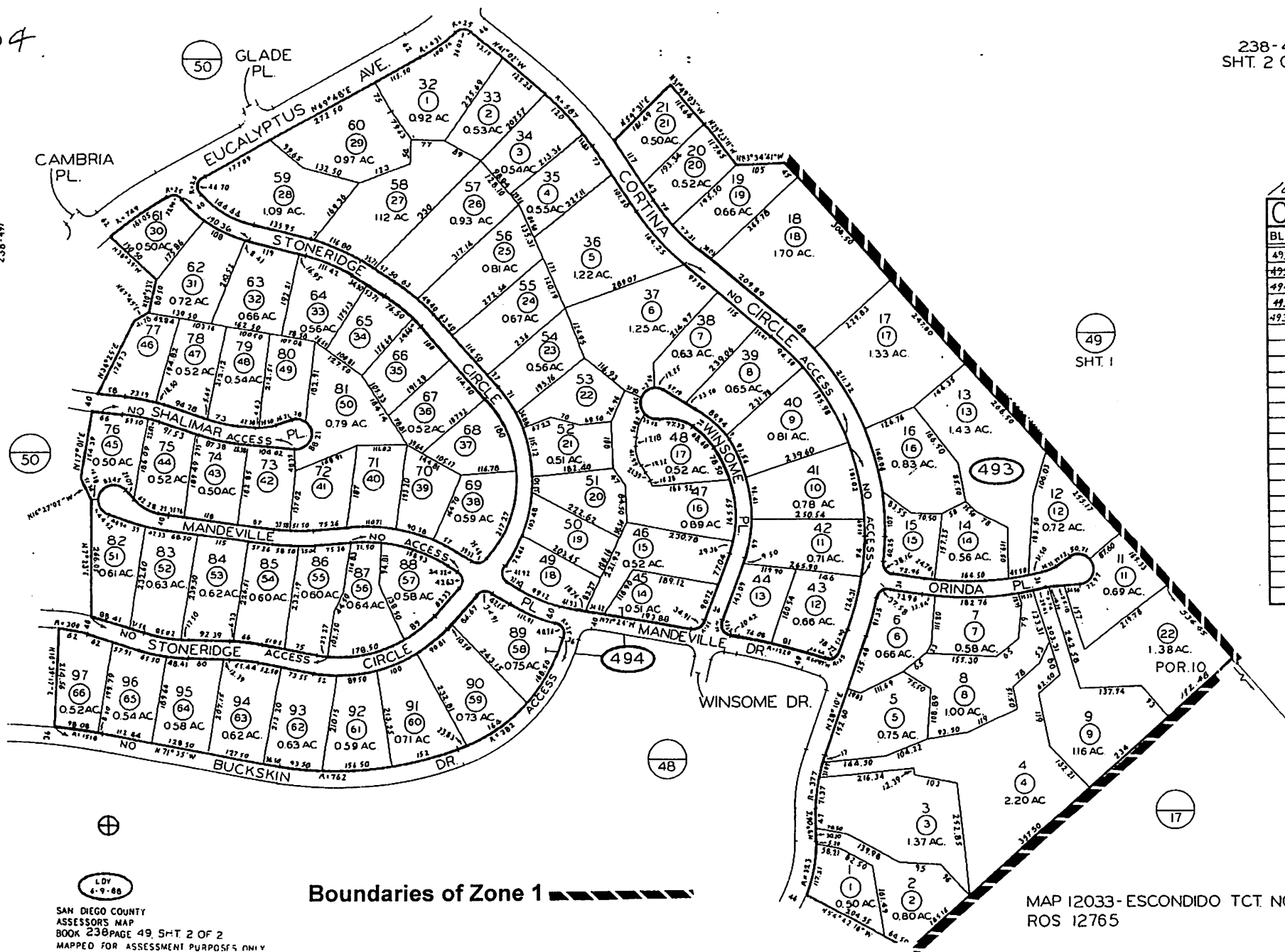
238-49
SHT. 2 OF 2



10-22-80 N.A.

CHANGES

BLK	OLD	NEW	YR	CUT
493		01-21		
493		01-66	89	6
494		01-64	89	6
493	10	22	123	91
493	23	170	170	146

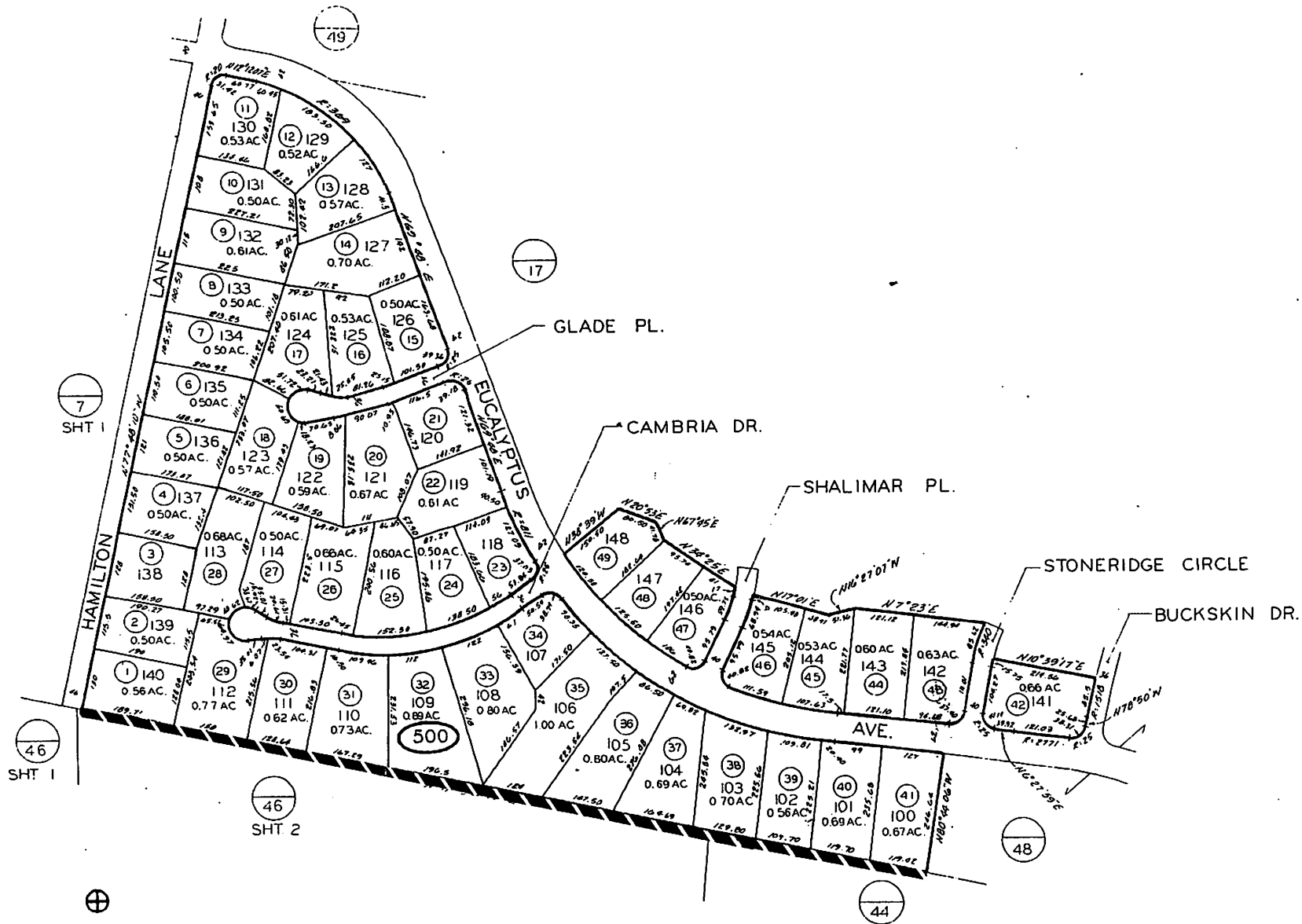


Boundaries of Zone 1

SAN DIEGO COUNTY
ASSESSOR'S MAP
BOOK 238 PAGE 49, SHT. 2 OF 2
MAPPED FOR ASSESSMENT PURPOSES ONLY

MAP 12033-ESCONDIDO TCT. NO. 653
ROS 12765

1" = 200'



3-25-87 KJA

[illegible]

Boundaries of Zone 1

MAP 11654 - ESCONDIDO TRACT NO. 523 B



MAP WAS PREPARED FOR ASSESSMENT PURPOSES ONLY. NO LIABILITY IS ASSUMED FOR THE ACCURACY OF THE DATA SHOWN. ASSESSOR'S PARCELS MAY NOT COMPLY WITH LOCAL SUBDIVISION OR BUILDING ORDINANCES.



1115 10010 50001270 TOT 110 000

City of Escondido

**Landscape Maintenance Assessment District No. 1
Zone 2**

All parcels are located within the City of Escondido, Tract 695
Assessor Parcel Book 226 Page 820

City of Escondido

**Landscape Maintenance Assessment District No. 1
Zone 3**

All parcels are located within the City of Escondido, Tract 708
Assessor Parcel Book 235 Page 083

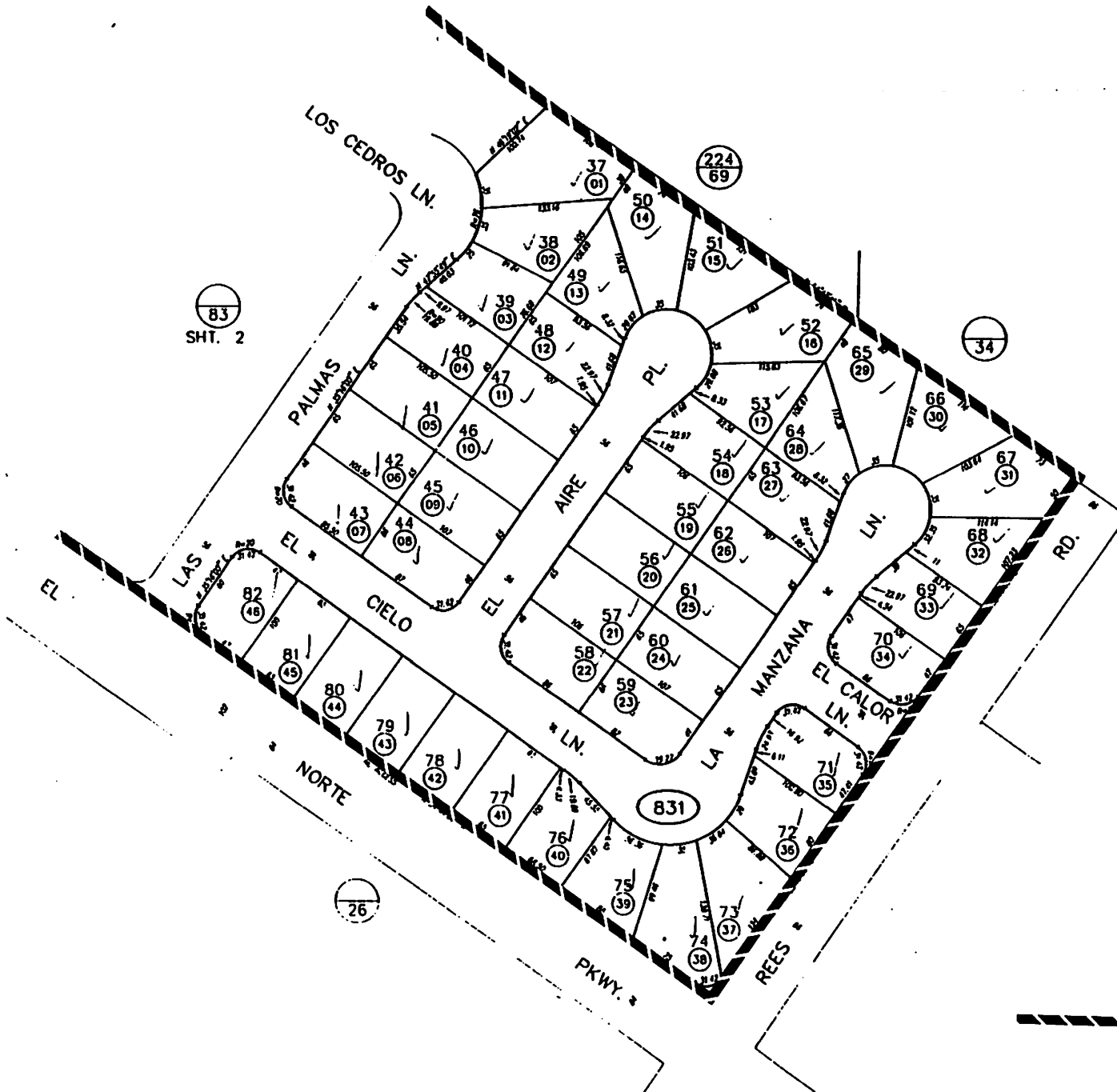
City of Escondido

**Landscape Maintenance Assessment District No. 1
Zone 4**

All parcels are located within the City of Escondido, Tract 721
Assessor Parcel Book 226 Page 831 and 832

226-83
SHT. 1 OF 2

1" = 100'



Boundaries of Zone 4



City of Escondido

**Landscape Maintenance Assessment District No. 1
Zone 5**

All parcels are located within the City of Escondido, Tract 723
Assessor Parcel Book 225 Page 700



City of Escondido

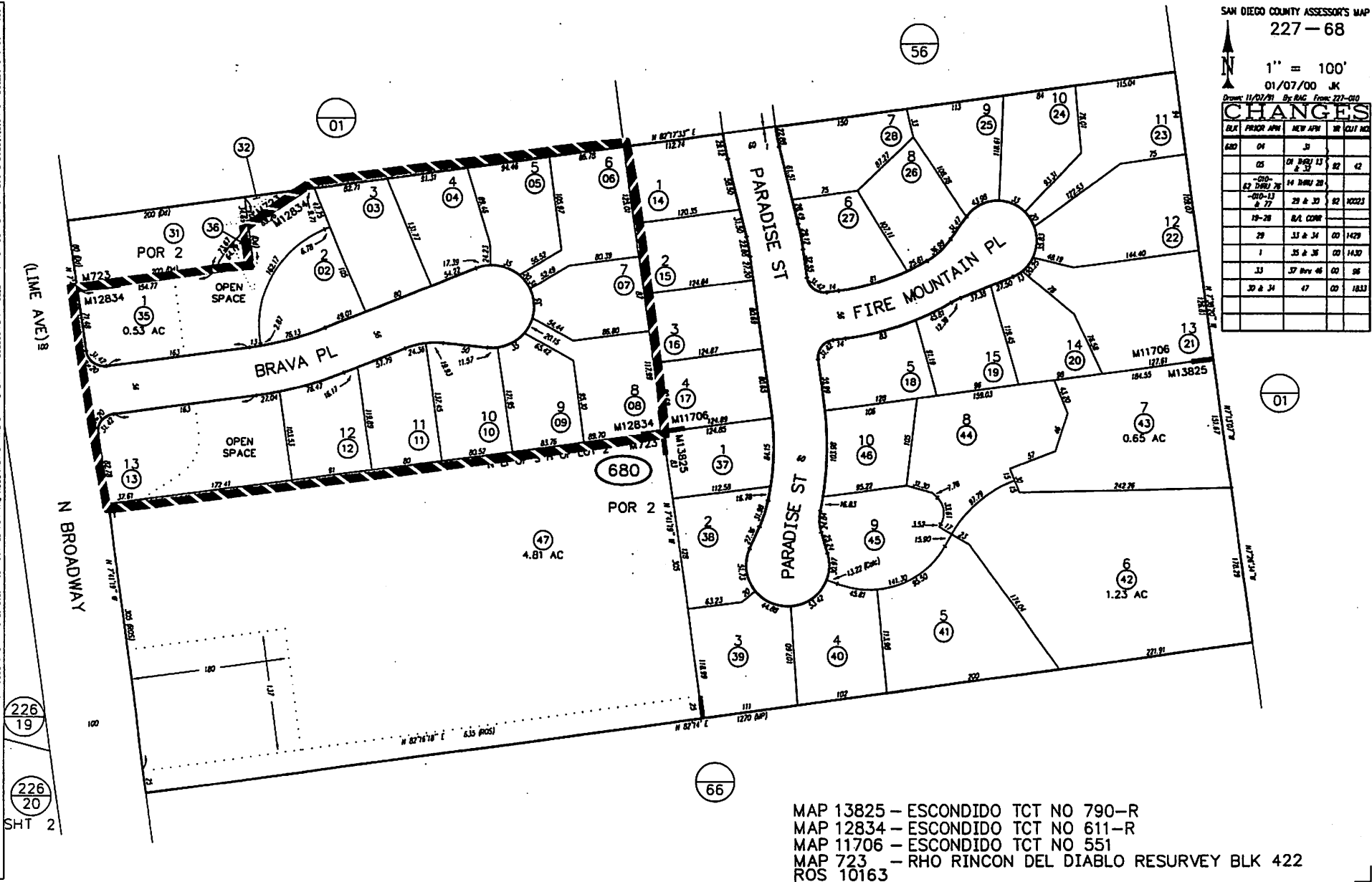
**Landscape Maintenance Assessment District No. 1
Zone 6**

All parcels are located within the City of Escondido, Tract 611-R
Assessor Parcel Book 227 Page 680

04

THIS MAP WAS PREPARED FOR ASSESSMENT PURPOSES ONLY. NO LIABILITY IS ASSUMED FOR THE ACCURACY OF THE DATA SHOWN. ASSESSOR'S PARCELS MAY NOT COMPLY WITH LOCAL SUBDIVISION OR BUILDING ORDINANCES.

Fri Jan 07 15:33:33 2000

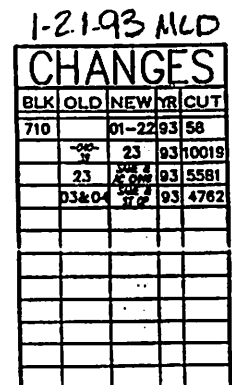


Boundaries of Zone 6

City of Escondido

**Landscape Maintenance Assessment District No. 1
Zone 7**

All parcels are located within the City of Escondido, Tract 733-R
Assessor Parcel Book 225 Page 710



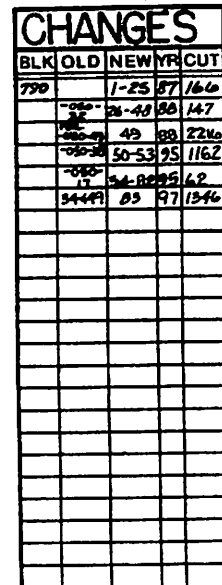
MAP 12981 - ESCONDIDO TCT NO 733-R
MAP 803 - MOE'S SUB LOT 8
SEC 2 - T12S - R2W - POR SEQ

**THIS MAP IS PREPARED FOR
ASSESSMENT PURPOSES ONLY.**

City of Escondido

**Landscape Maintenance Assessment District No. 1
Zone 8**

All parcels are located within the City of Escondido, Tract 789
Assessor Parcel Book 231 Page 790



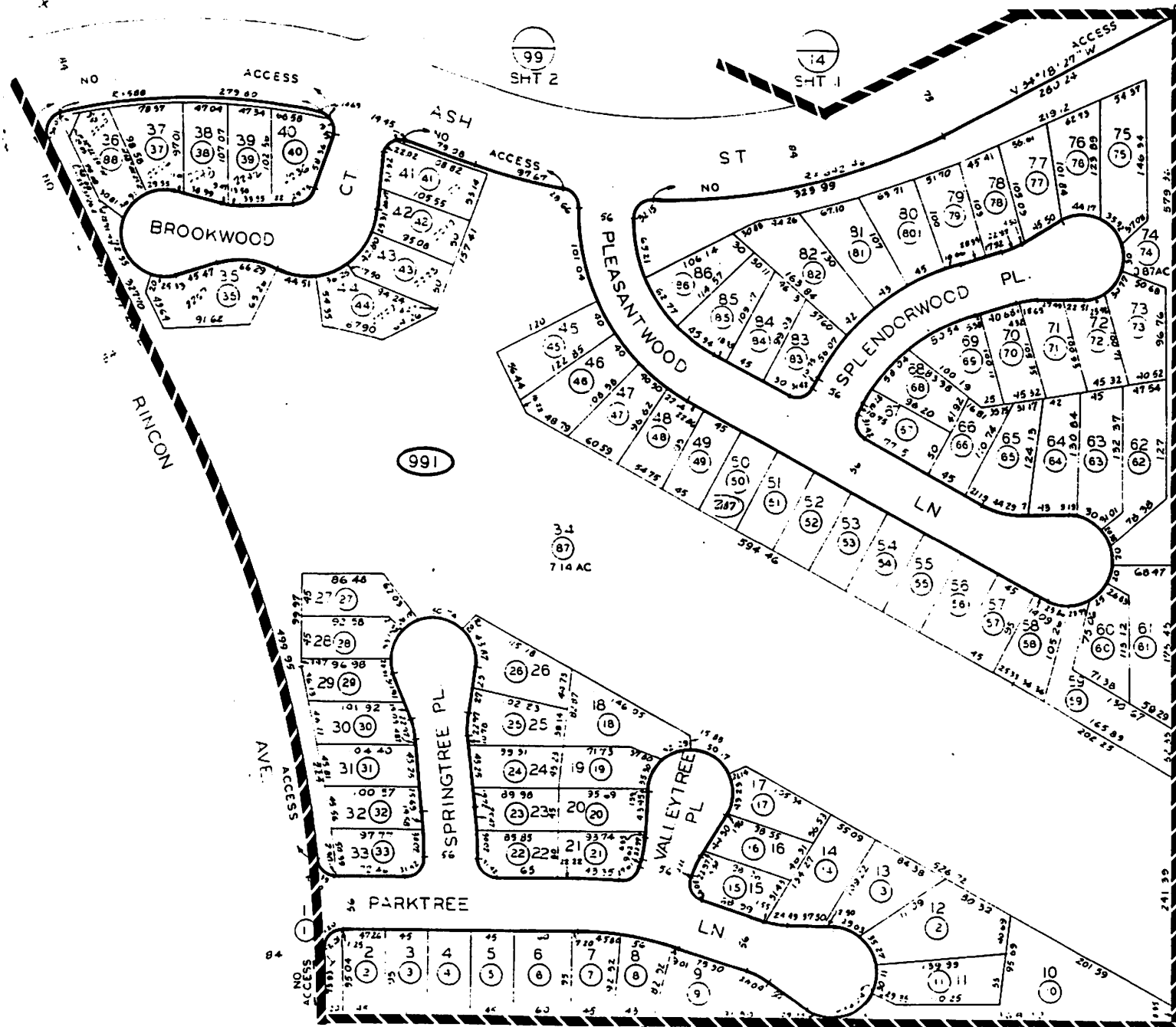
Boundaries of Zone 8

MAP 13155-ESCONDIDO TCT NO 789
MAP 11886-ESCONDIDO TCT. NO. 673
MAP 11635-ESCONDIDO TCT. NO. 625
MAP 723 (349)-RHO. RINCON DEL DIABLO RESURVEY - BLK. 245

City of Escondido

**Landscape Maintenance Assessment District No. 1
Zone 9**

All parcels are located within the City of Escondido, Tract 655
Assessor Parcel Book 224 Page 991 and 992

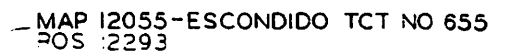
224 - 99
SHT. 1 OF 2

1" = 100'

Boundaries of Zone 9

MAP 12055-ESCONDIDO T.C.T. NO. 655
ROS 12293

\dot{z}
1" = 100'



City of Escondido
Landscape Maintenance Assessment District No. 1
Zone 10

All parcels are located within the City of Escondido,
Country Club Lane

THIS MAP WAS PREPARED FOR ASSESSMENT PURPOSES ONLY. NO LIABILITY IS ASSUMED FOR THE ACCURACY OF THE DATA SHOWN. ASSESSOR'S PAINTS MAY NOT COMPLY WITH LOCAL SURVEYING OR BUILDING REGULATIONS.

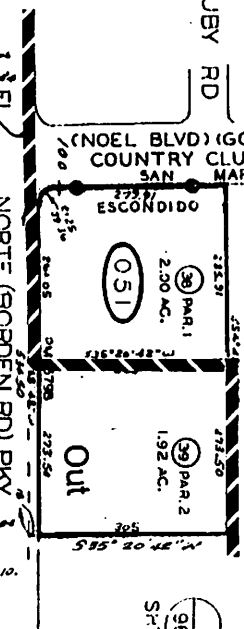
Item 5.

SAN DIEGO COUNTY ASSESSOR'S MAP BR 224 PG 15 SH 3

PM

5 SH 2

1 1/2 EL
NORTE (BORDEN RD) PKY
COR. OF LOT 6
MAP 806 - RFO LOS VALLECITOS DE SAN MARCOS - POR BLK 14
ROS 5162



SH 2

48

33

Boundaries of Zone 10

CHANGES				
BLK	OLD	NEW	YR	CUT
051	26627	4608	77	5764
051	29	4608	77	1591
051	29	32133		
051	15324	36	77	1903
051	28-31	4608	77	507
051	4734	4608	77	96
051	12	4608	77	10077
051	9-10	4608	77	4070
051	23	4608	77	1903
051	12-14	4608	77	202
051	29	4608	77	10004
051	10	4608	77	0529
051	36436	4608	77	97
051	37-39	4608	77	1624
051	366	4608	77	1625
051	3415	4608	77	212
051	19	4608	77	290
051	37			
051	1	4608	77	793
051	10	4608	77	55
051	40			
051	9810	4608	77	64
051	2041	4608	77	
051	6	4608	77	1012
051	32	4608	77	1818
051	42	4608	77	10009
051	43	4608	77	1431

224-05
SH 1 OF 3

224-16
SHT 1 OF 3

1" x 400"
N

4

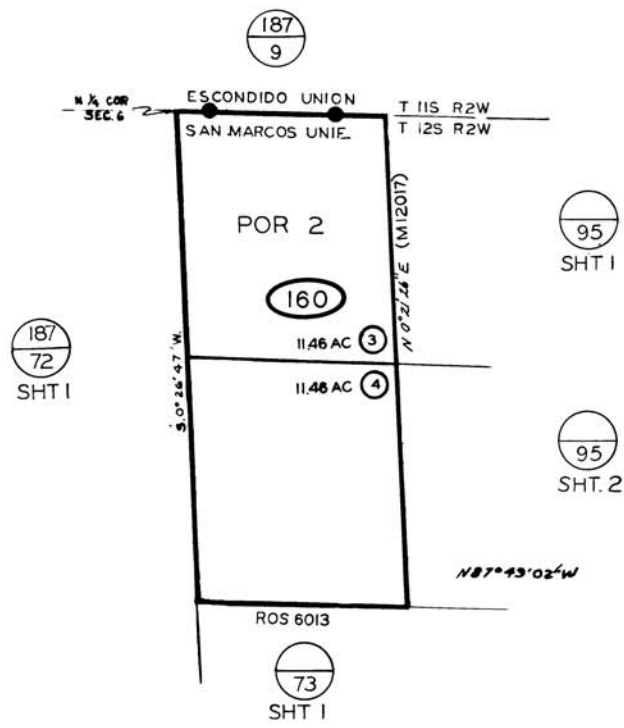
15

CHANGES	
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98	
99	
100	

[illegible]

SEC 6 - T12S-R2W
ROS 6013

04  Provided by:
PARCELQUEST



THIS MAP WAS PREPARED FOR ASSESSMENT PURPOSES ONLY. NO LIABILITY IS ASSUMED FOR THE ACCURACY OF THE DATA SHOWN. ASSESSOR'S PARCELS MAY NOT COMPLY WITH LOCAL SUBDIVISION OR BUILDING ORDINANCES.

JPM
10-13-72

SAN DIEGO COUNTY ASSESSOR'S MAP BK 224 PG 16 SHT 1 OF 3

SAN DIEGO COUNTY
ASSESSORS MAP
BOOK 224 PAGE 16 SHT. 3 OF 3

THIS MAP WAS PREPARED FOR ASSESSMENT PURPOSES ONLY. NO LIABILITY IS ASSUMED FOR THE ACCURACY OF THE DATA SHOWN. ASSESSOR'S PARCELS MAY NOT COMPLY WITH LOCAL SUBDIVISION OR BUILDING ORDINANCES.

JMAP 11017 - ESCONDIDO TCT. NO. 533

[illegible]

224-16
SHT. 3 OF 3

$$\frac{Z}{r} = 100$$

Attachment "1"

$$\begin{array}{r} 387^{\circ} 25' 26'' E \\ \hline 326.01 \end{array}$$

SAN DIEGO COUNTY
ASSESSORS MAP
BOOK 224 PAGE 16 SHT. 2 OF 3

TLA
7-13-88

THIS MAP WAS PREPARED FOR ASSESSMENT PURPOSES ONLY. NO LIABILITY IS ASSUMED FOR THE ACCURACY OF THE DATA SHOWN. ASSESSOR'S PARCELS MAY NOT COMPLY WITH LOCAL SUBDIVISION OR BUILDING ORDINANCES.

10 PRIVATE ST.

MAP 12098 - ESCONDIDO TCT. NO. 687

 \oplus

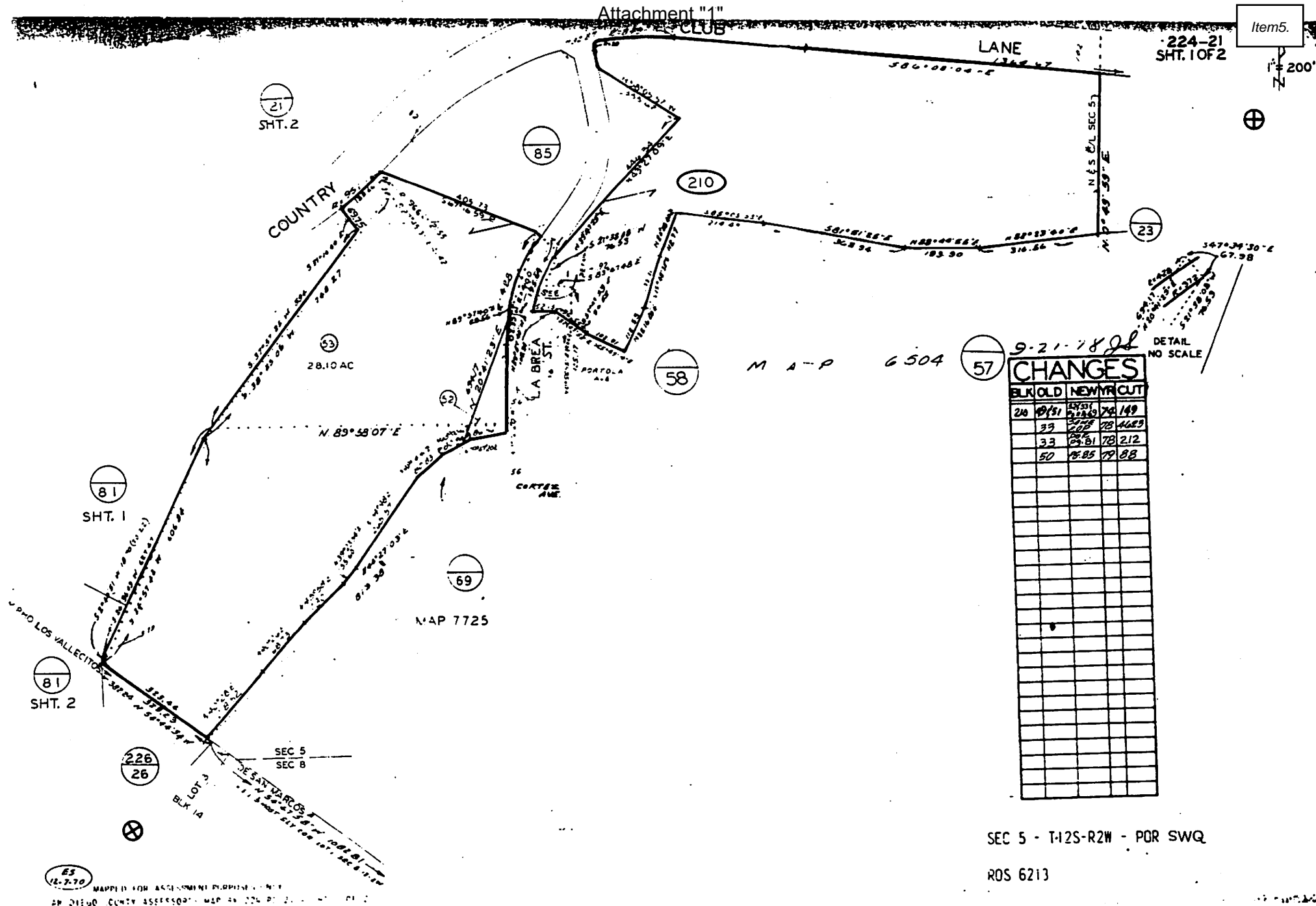
224-16
SHT.20F 3 

Z $\angle = 100^\circ$

58

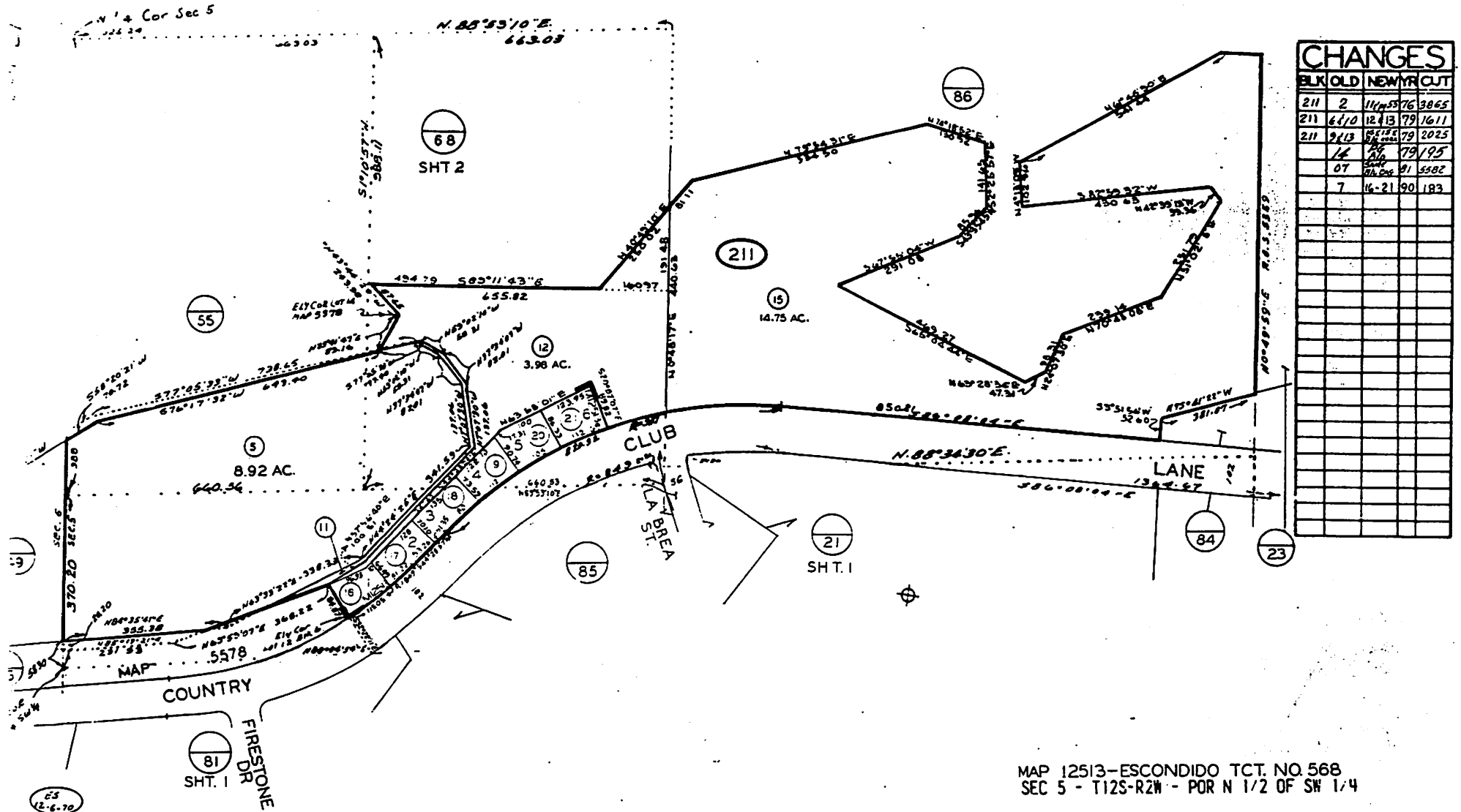
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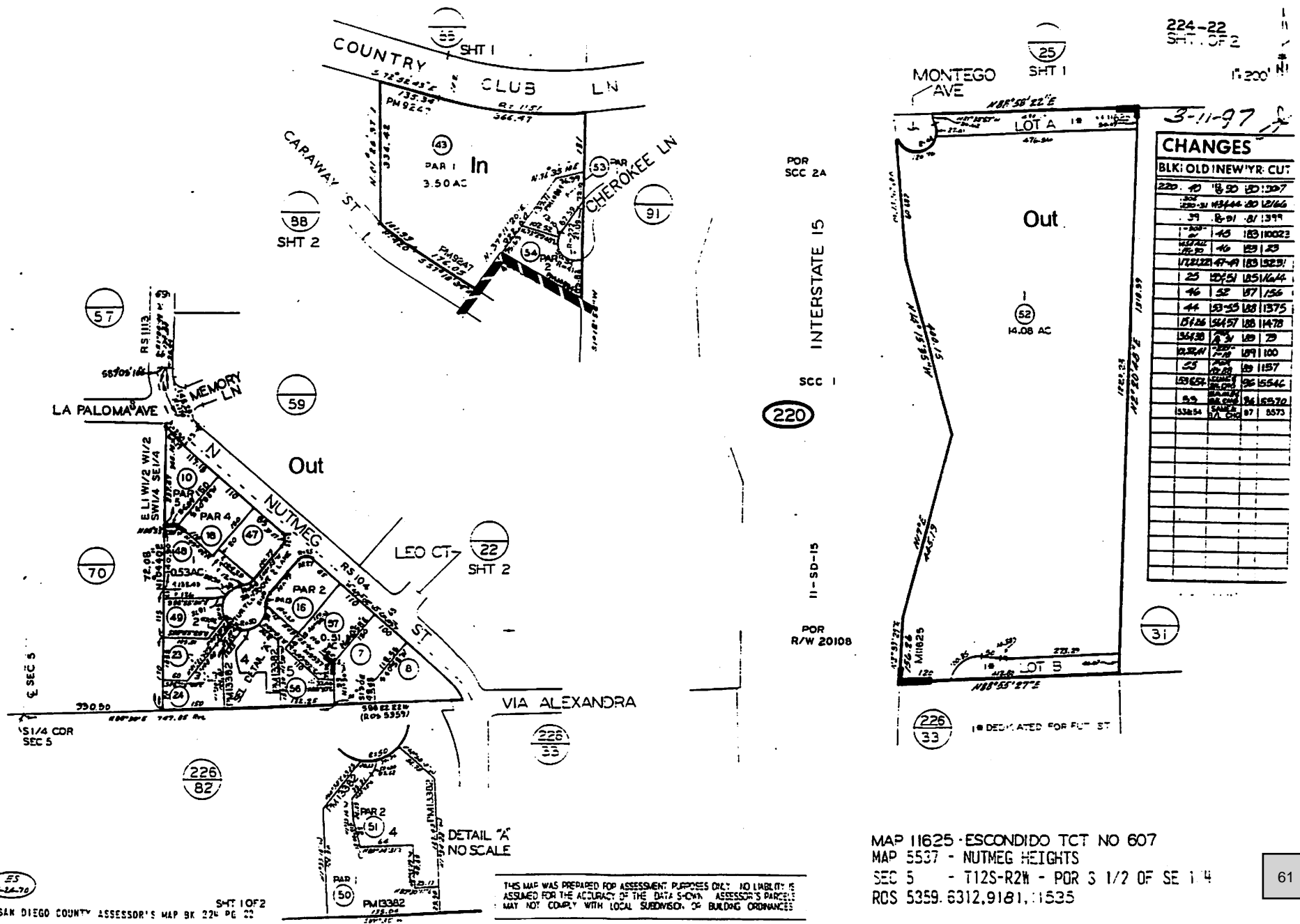
· 224-21
SHT. 1 OF 2

 $\approx 200'$ 

SEC 5 - T-12S-R2W - POR SWQ

ROS 6213





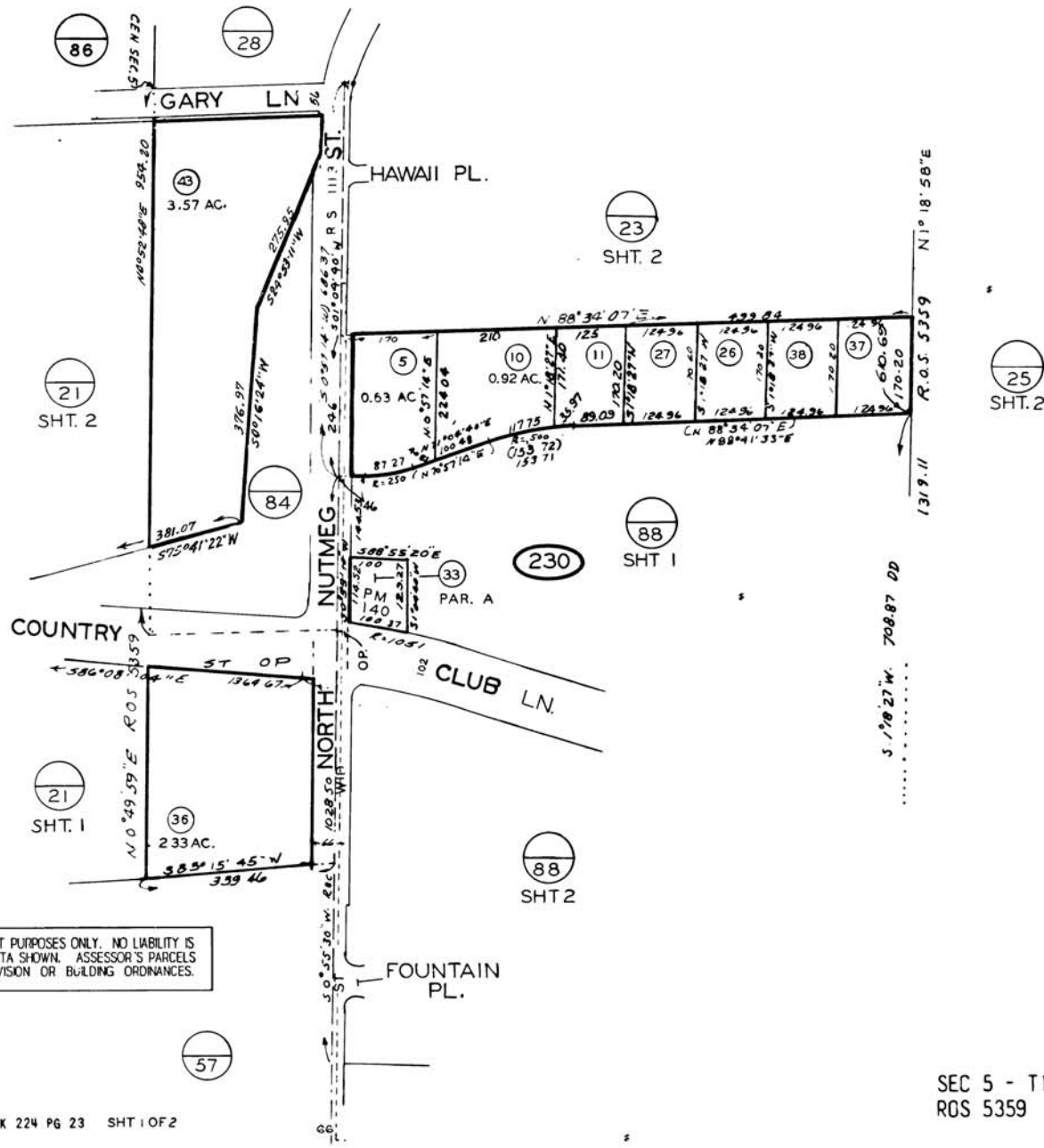
Item5.

Provided by:
PARCELQUEST

224-23
SHT. 1 OF 2

1"=200'

224-23

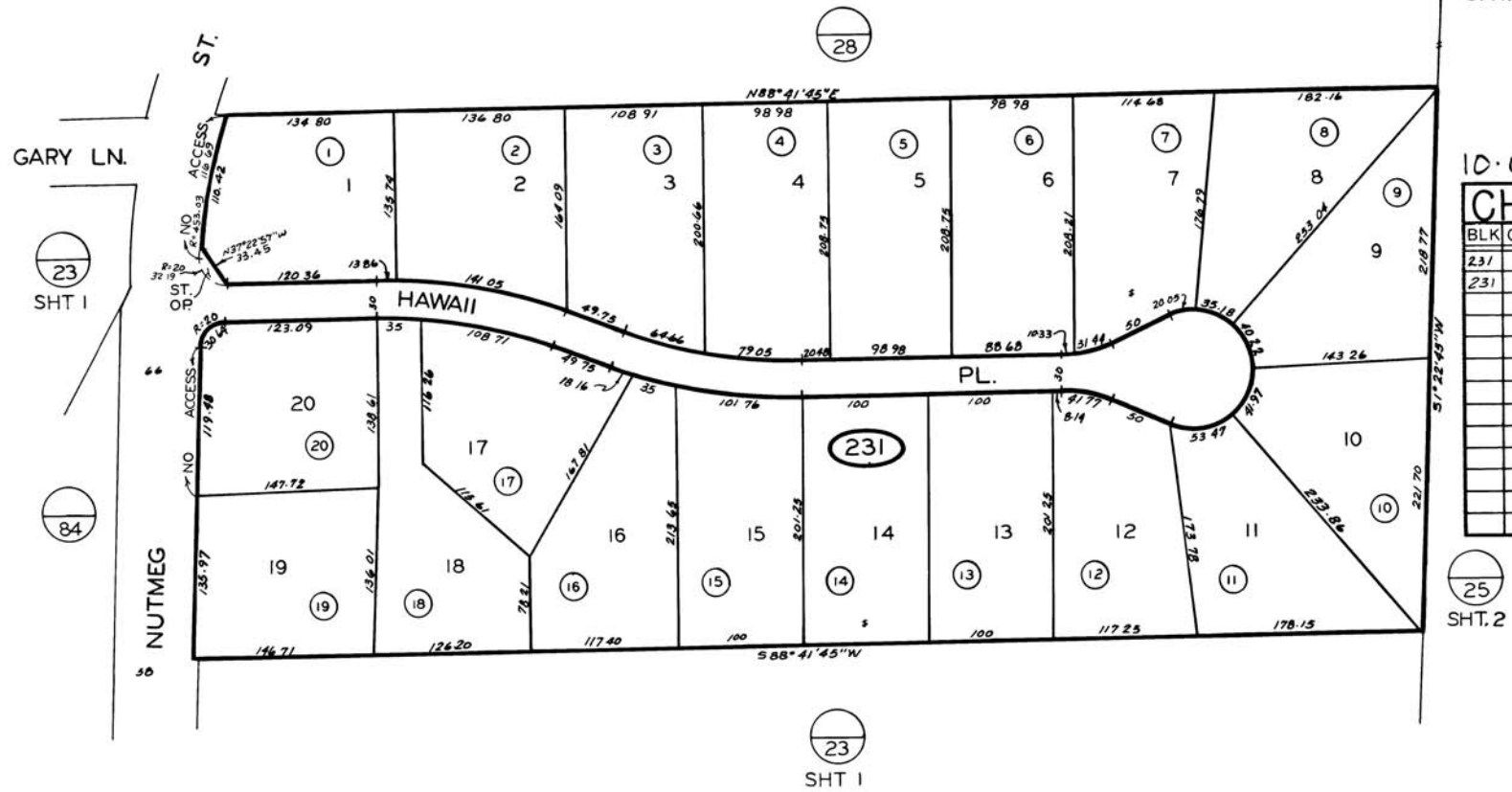


THIS MAP WAS PREPARED FOR ASSESSMENT PURPOSES ONLY. NO LIABILITY IS ASSUMED FOR THE ACCURACY OF THE DATA SHOWN. ASSESSOR'S PARCELS MAY NOT COMPLY WITH LOCAL SUBDIVISION OR BUILDING ORDINANCES.

ES
12-18-70

CHANGES				
BLK	OLD	NEW	YR	CUT
	20	39-41		
	211-4	41	72	945
	41	86	81	79 87
	39-40	82	73	79 2025
	42	79	79	195
	30	86	88	80 47
	23-34	86	88	80 83
	31	88	88	80 2166
	32	88	88	80 2166
	243	88	88	83 25
	32	88	88	83 221

SEC 5 - T12S-R2W - POR W 1/2 OF SE 1/4
ROS 5359



224-23
SHT. 2 OF 2

100%

10-07-88 CVM

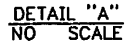
[illegible]

25
SHT. 2

THIS MAP WAS PREPARED FOR ASSESSMENT PURPOSES ONLY. NO LIABILITY IS ASSUMED FOR THE ACCURACY OF THE DATA SHOWN. ASSESSOR'S PARCELS MAY NOT COMPLY WITH LOCAL SUBDIVISION OR BUILDING ORDINANCES.

MAP 10380 - ESCONDIDO TCT. NO. 429

224-250



224-25
SHT. 2 OF 2

$$I^H = 100^T$$

12/1/00 AW

[illegible]

FRWY OP.
XI-SD-15

1. PRIVATE ST. 4
2. NO ACCESS



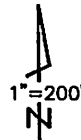
SAN JOSE COUNTY
ASSISTANTS MAP
90-224 PAGE 25 SHT 2 OF 2

THIS MAP WAS PREPARED FOR ASSESSMENT PURPOSES ONLY. NO LIABILITY IS ASSUMED FOR THE ACCURACY OF THE DATA SHOWN. ASSESSOR'S PARCELS MAY NOT COMPLY WITH LOCAL SUBDIVISION OR BUILDING ORDINANCES.

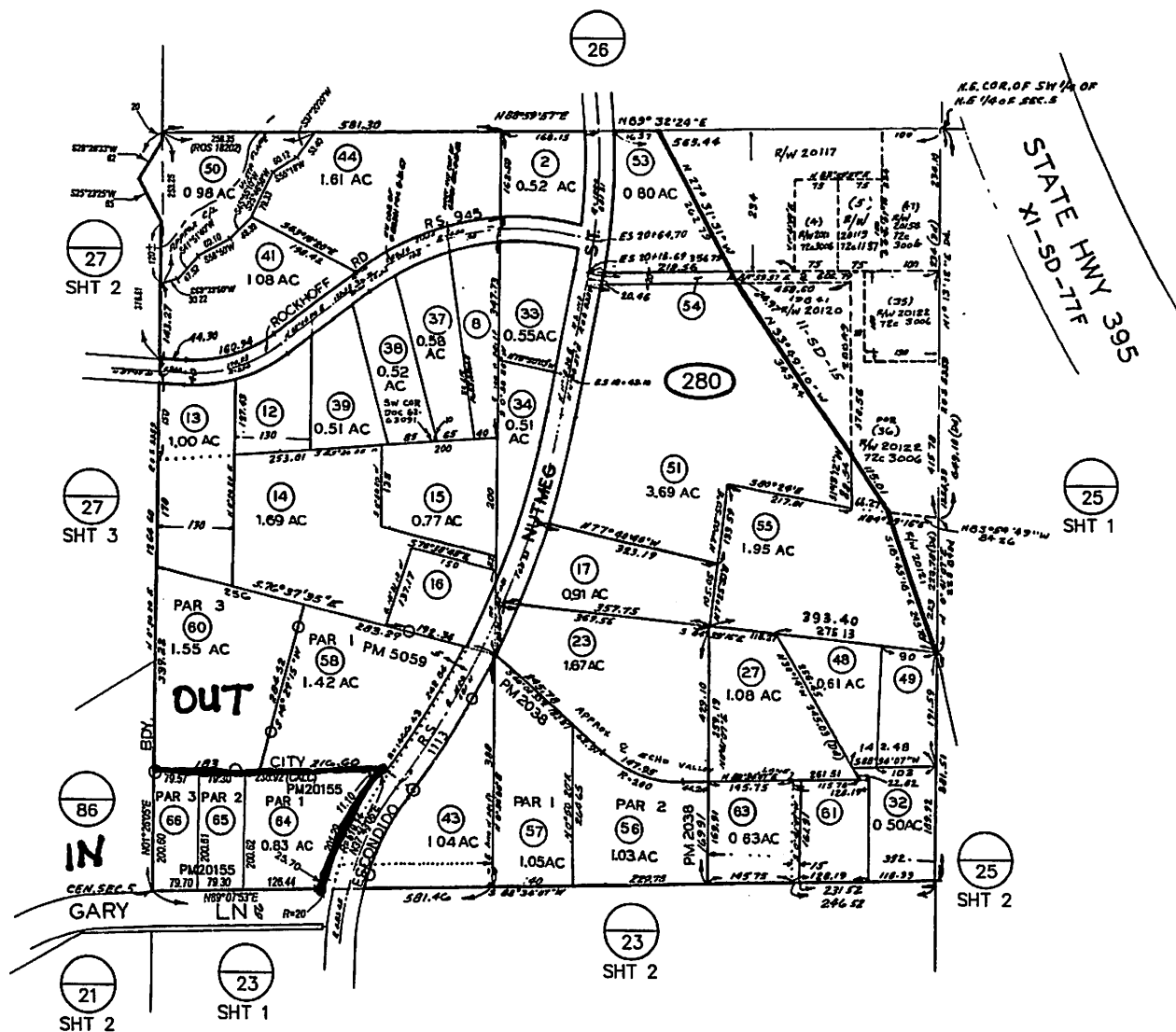
MAP 12175-ESCONDIDO TCT. NO. 637

04

224-28



224-28



01/16/2007 ED

CHANGES				
BLK	OLD	NEW	YR	CUT
280	3	46	70	2148 CC
	30	48	71	6409
	2,19	72	71	7112
	45	72	71	7112
	50	72	71	7112
	51	72	71	7112
	52	72	71	7112
	53	72	71	7112
	54	72	71	7112
	55	72	71	7112
	56	72	71	7112
	57	72	71	7112
	58	72	71	7112
	59	72	71	7112
	60	72	71	7112
	61	72	71	7112
	62	72	71	7112
	63	72	71	7112
	64	72	71	7112
	65	72	71	7112
	66	72	71	7112
	67	72	71	7112
	68	72	71	7112
	69	72	71	7112
	70	72	71	7112
	71	72	71	7112
	72	72	71	7112
	73	72	71	7112
	74	72	71	7112
	75	72	71	7112
	76	72	71	7112
	77	72	71	7112
	78	72	71	7112
	79	72	71	7112
	80	72	71	7112
	81	72	71	7112
	82	72	71	7112
	83	72	71	7112
	84	72	71	7112
	85	72	71	7112
	86	72	71	7112
	87	72	71	7112
	88	72	71	7112
	89	72	71	7112
	90	72	71	7112
	91	72	71	7112
	92	72	71	7112
	93	72	71	7112
	94	72	71	7112
	95	72	71	7112
	96	72	71	7112
	97	72	71	7112
	98	72	71	7112
	99	72	71	7112
	100	72	71	7112

ES
12-18-79

SAN DIEGO COUNTY
ASSESSOR'S MAP
BOOK 224 PAGE 28

THIS MAP WAS PREPARED FOR ASSESSMENT PURPOSES ONLY. NO LIABILITY IS ASSUMED FOR THE ACCURACY OF THE DATA SHOWN. ASSESSOR'S PARCELS MAY NOT COMPLY WITH LOCAL SUBDIVISION OR BUILDING ORDINANCES.

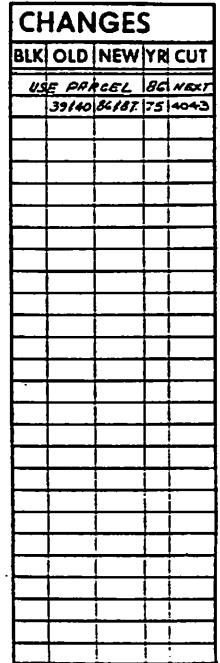
SEC 5 - T12S-R2W - SW 1/4 OF NE 1/4 &
ROS 5359, 5411, 5481, 6300, 6709, 6740, 18202

224-43

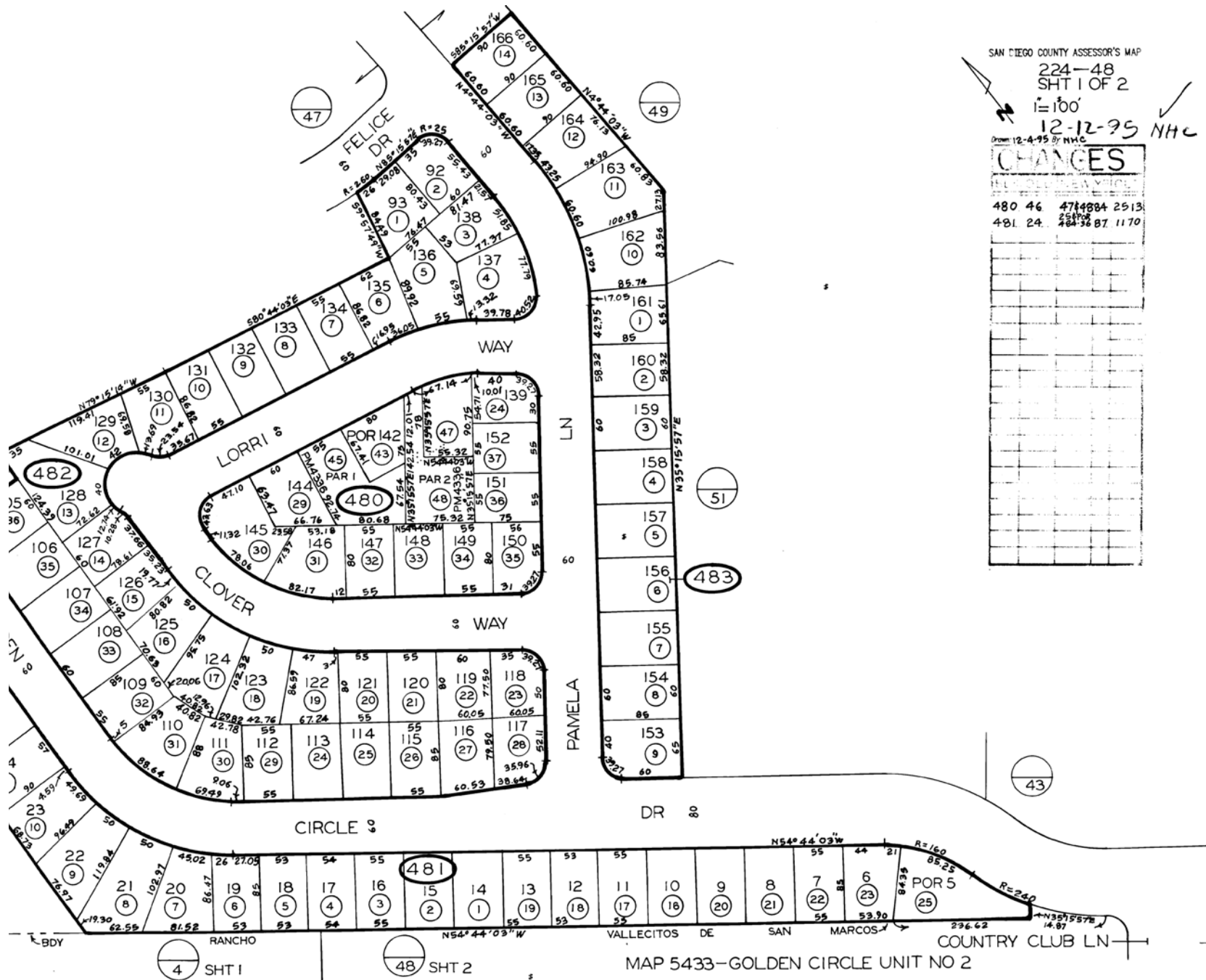

$$i^* = 100\%$$

THIS MAP WAS PREPARED FOR ASSESSMENT PURPOSES ONLY. NO LIABILITY IS ASSUMED FOR THE ACCURACY OF THE DATA SHOWN. ASSESSOR'S PARCELS MAY NOT COMPLY WITH LOCAL SUBDIVISION OR BUILDING ORDINANCES.

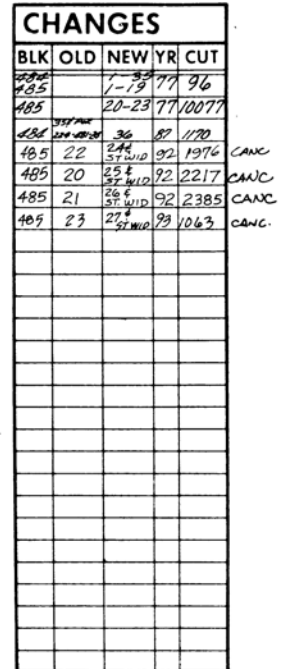
MAP 5433-GOLDEN CIRCLE UNIT NO.2



48



$\frac{1}{2} = 100\%$



MAP 8372 — ESCONDIDO TRACT NO. 284
MAP 806 — RHO LOS VALLECITOS DE SAN MARCOS
ROS14530

Provided by:

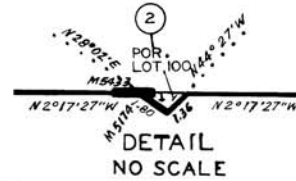
 PARCELQUEST

THIS MAP WAS PREPARED FOR ASSESSMENT PURPOSES ONLY. NO LIABILITY IS ASSUMED FOR THE ACCURACY OF THE DATA SHOWN. ASSESSOR'S PARCELS MAY NOT COMPLY WITH LOCAL SUBDIVISION OR BUILDING ORDINANCES.

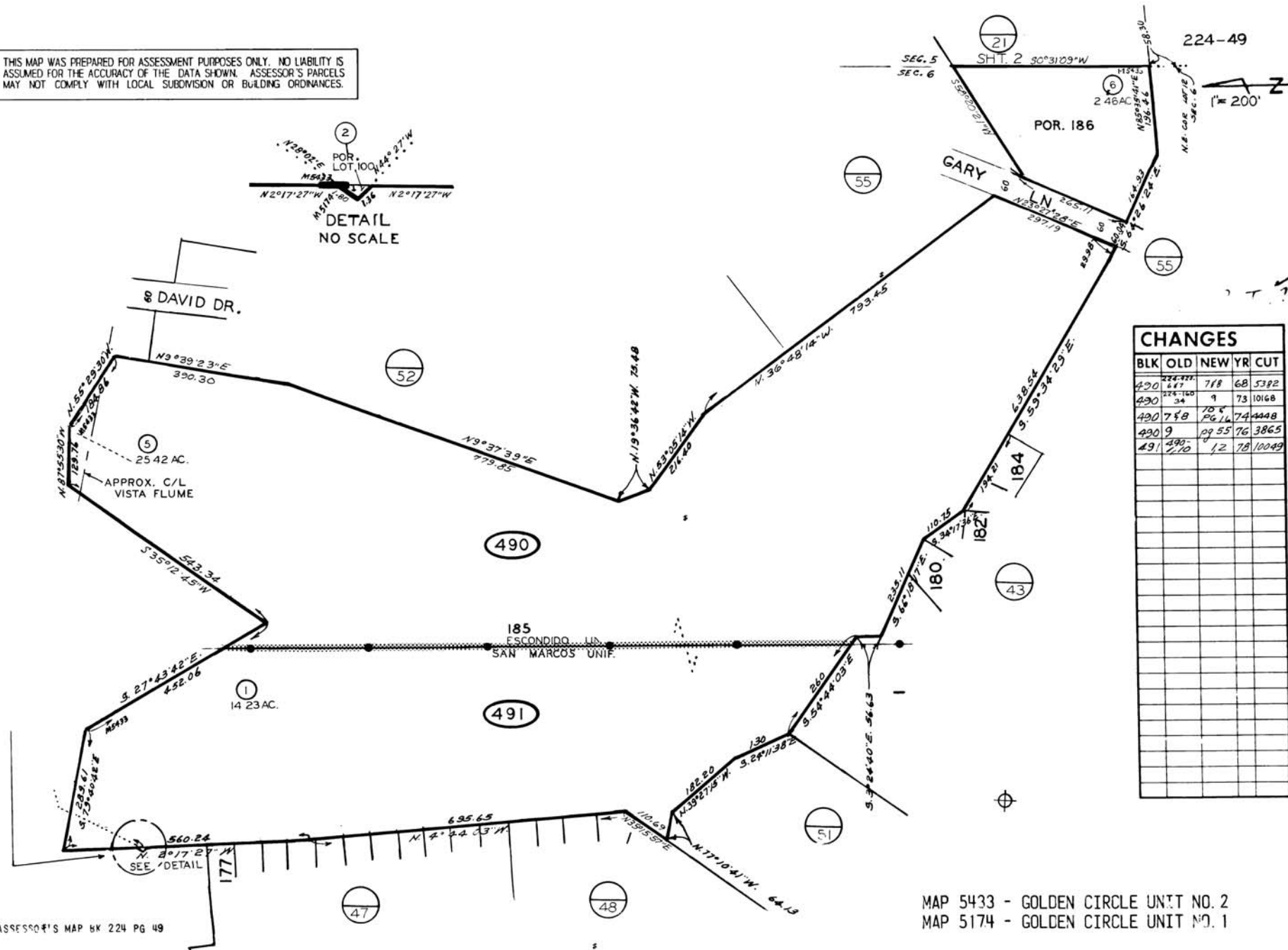
224-49

224-49

1"=200'



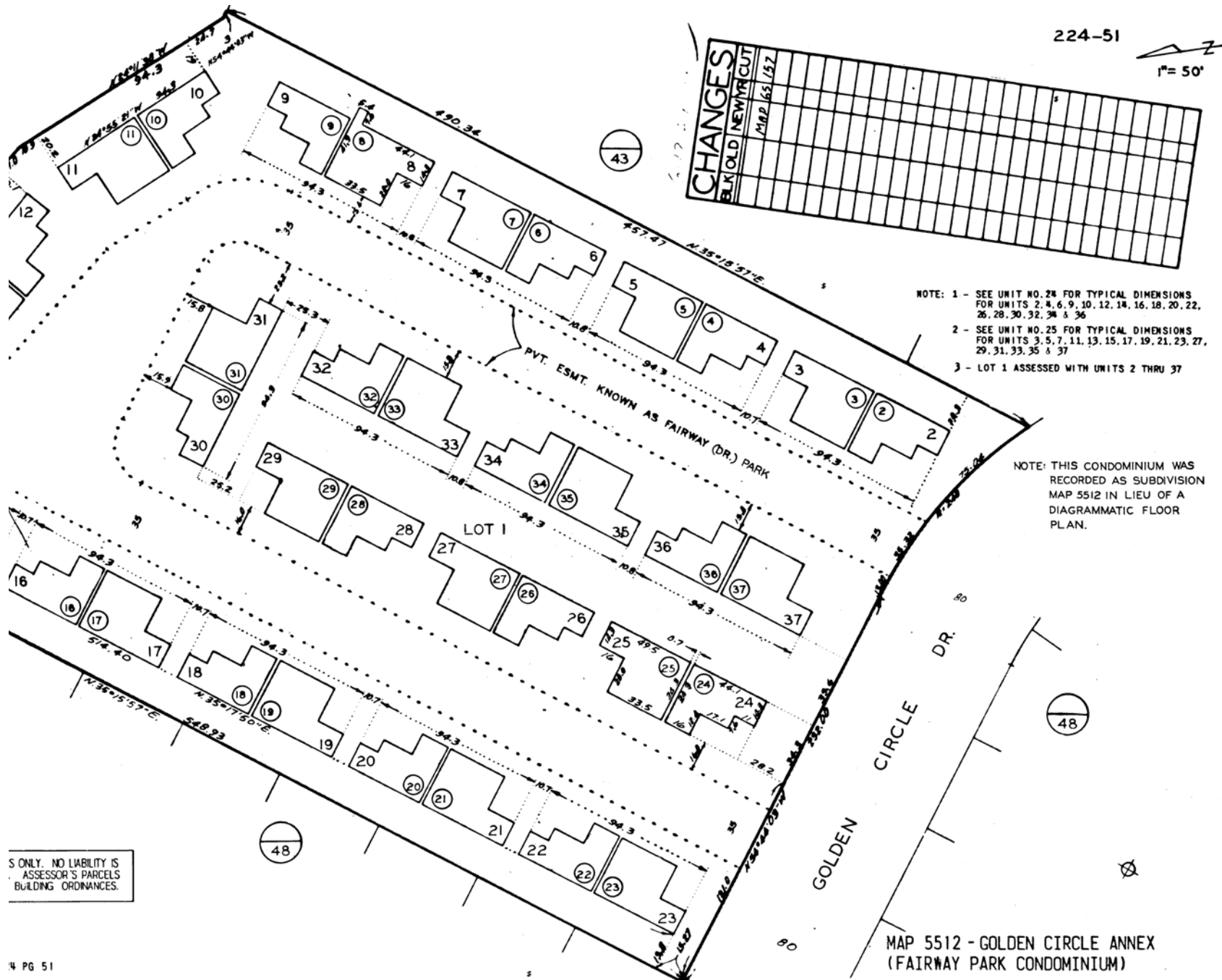
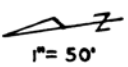
DETAIL
NO SCALE

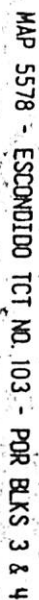


CHANGES				
BLK	OLD	NEW	YR	CUT
420	224-49	718	68	5382
430	34	9	73	10168
430	758	105	74	10448
490	9	99	55	763865
491	490-1/10	12	78	10049

MAP 5433 - GOLDEN CIRCLE UNIT NO. 2
 MAP 5174 - GOLDEN CIRCLE UNIT NO. 1

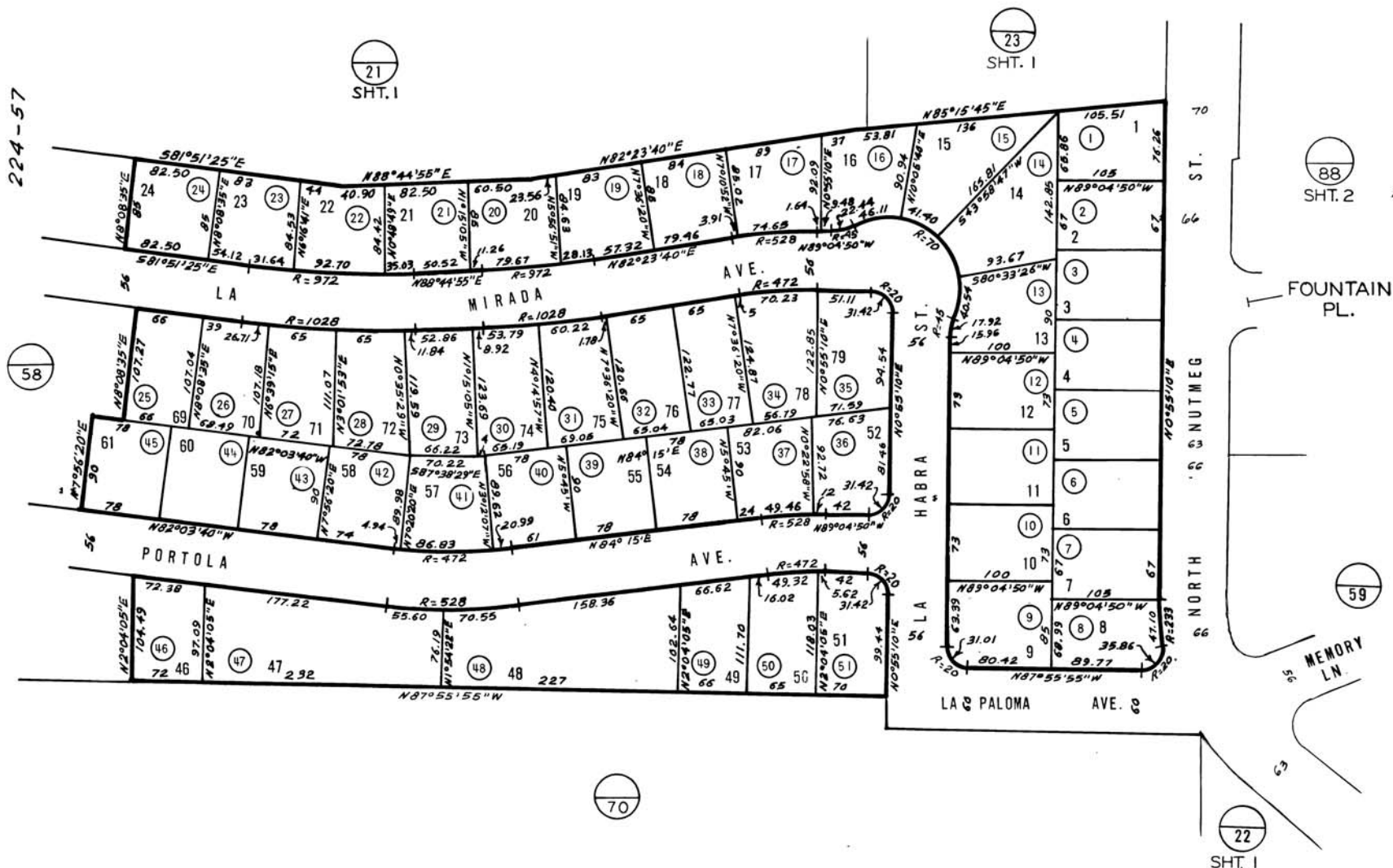
224-51



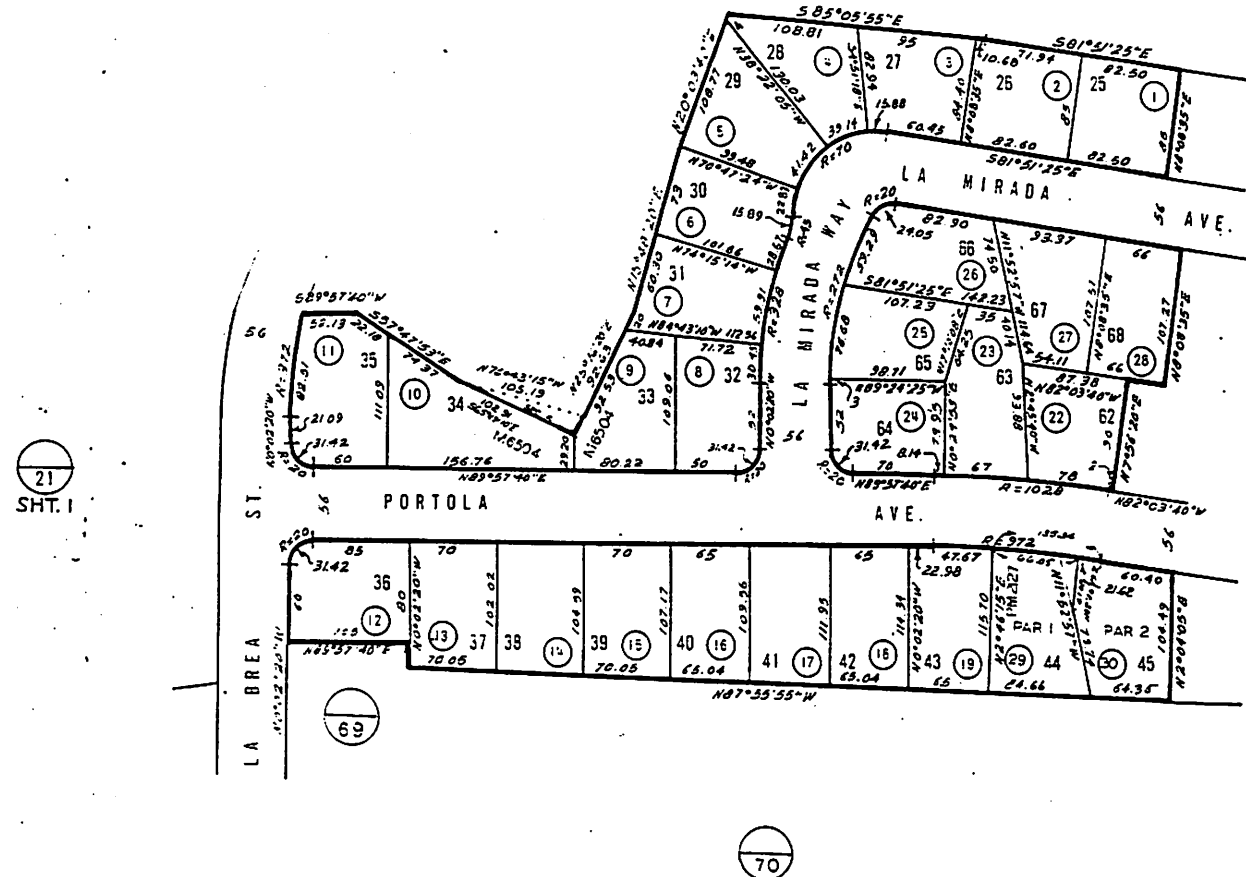
$\Gamma = 100$ 

PROPERTY ASSESSOR'S MAP IN 224 PG 52 MAPED FOR ASSESSMENT PURPOSES ONLY



[illegible]

THIS MAP WAS PREPARED FOR ASSESSMENT PURPOSES ONLY. NO LIABILITY IS ASSUMED FOR THE ACCURACY OF THE DATA SHOWN. ASSESSOR'S PARCELS MAY NOT COMPLY WITH LOCAL SUBDIVISION OR BUILDING ORDINANCES.

[illegible]

ES
12-10-70

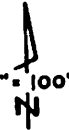
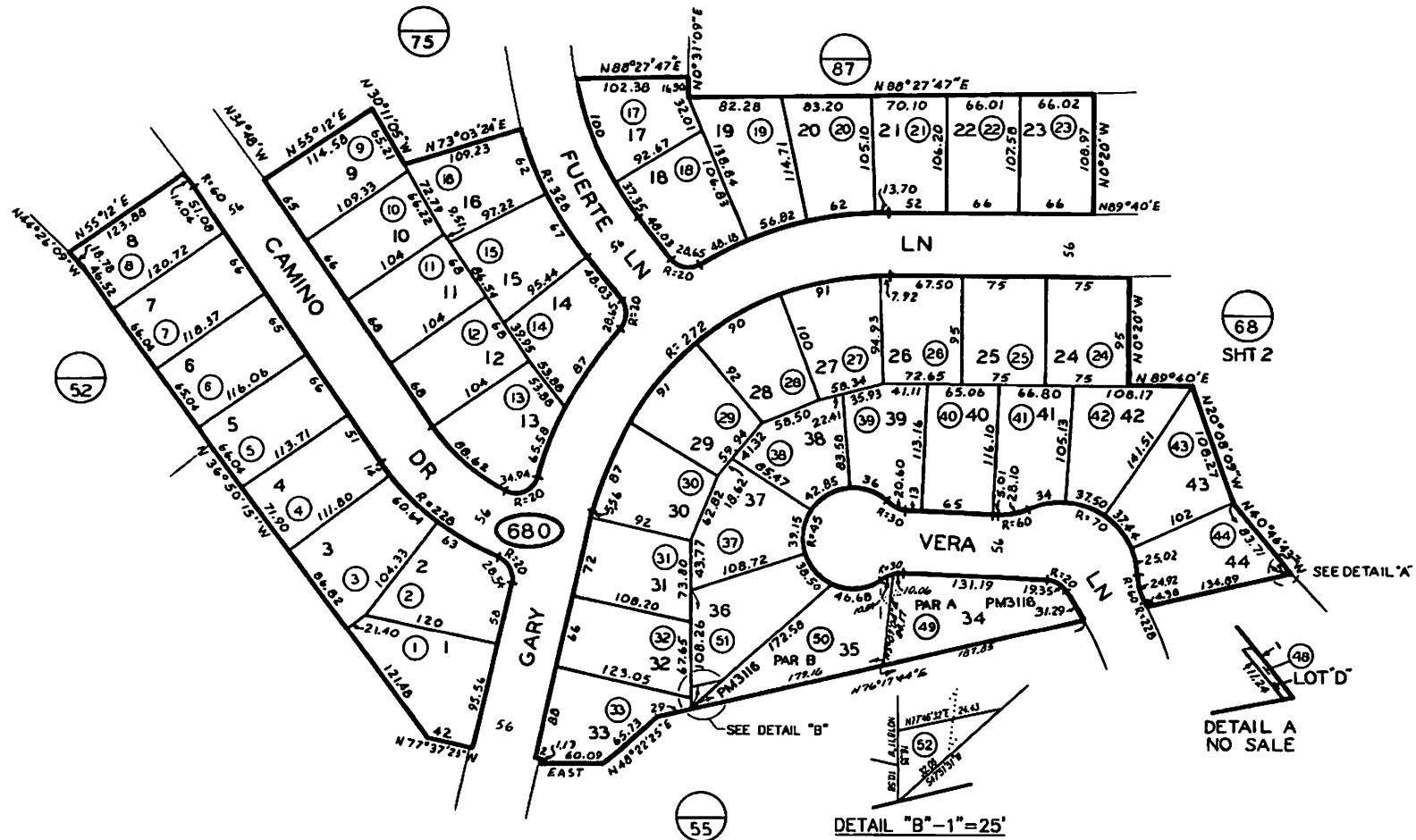
SAN DIEGO COUNTY ASSESSOR'S MAP BK 224 PG 58

MAP 6504 - ESCONDIDO TCT NO. 149 - LOTS 25-45. 62-68



5. 1-78 ^{DR}

ES
3-5-71

224-68
SHT 1 OF 2224-16 SHT 1
224-21 SHT 2

8/6/14 PSE

CHANGES

BLK	OLD	NEW	YR	CUT
208	208			
180	180			
34-35	34-35			
45-47	45-47			
35	35			

766
6-28-79
DEGRASS

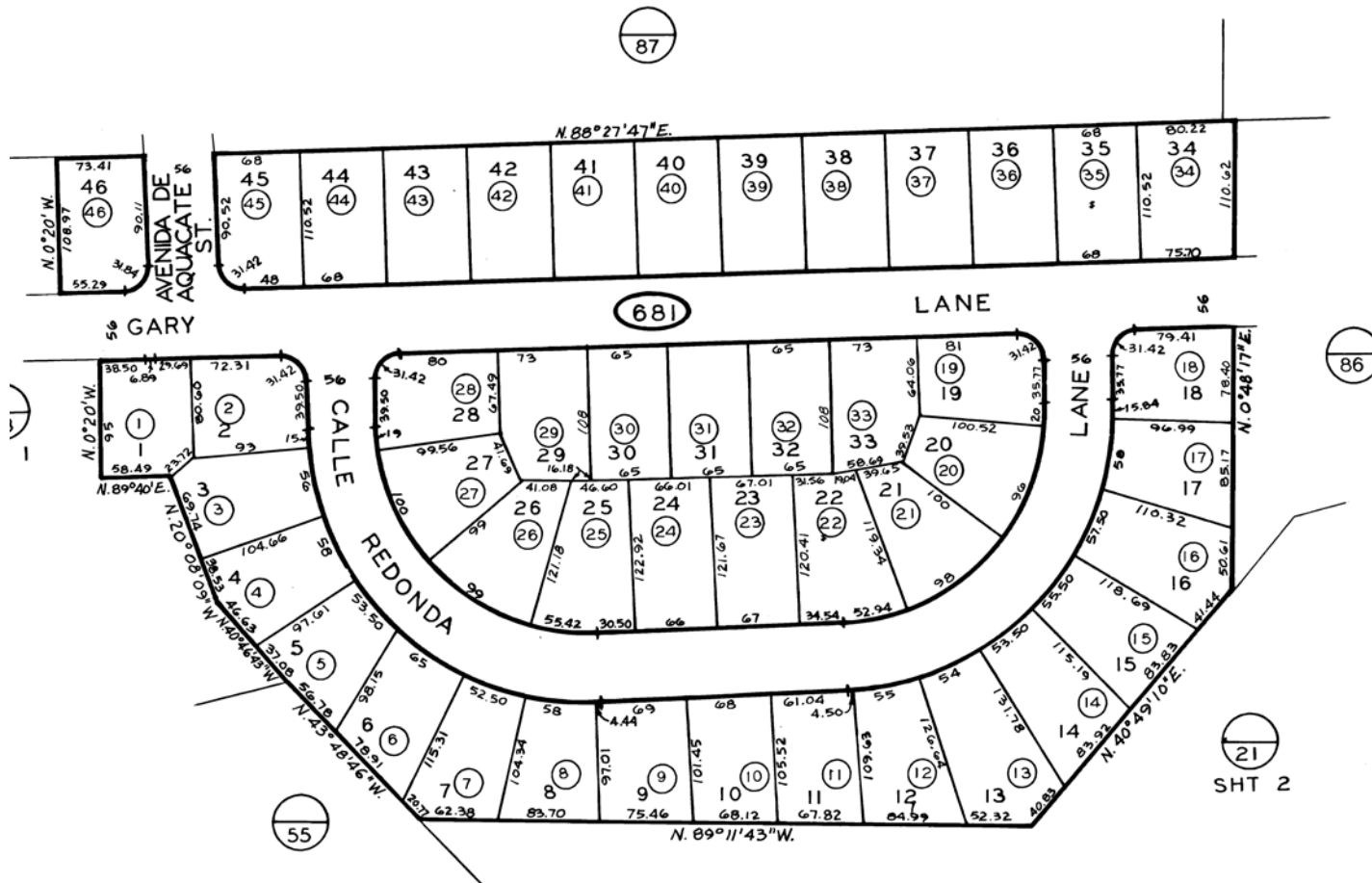
THIS MAP WAS PREPARED FOR ASSESSMENT PURPOSES ONLY. NO LIABILITY IS ASSUMED FOR THE ACCURACY OF THE DATA SHOWN. ASSESSOR'S PARCELS MAY NOT COMPLY WITH LOCAL SUBDIVISION OR BUILDING ORDINANCES.

SAN DIEGO COUNTY ASSESSOR'S MAP 224 PG 68 SHT. 1 OF 2

MAP 7661 - ESCONDIDO TRACT NO. 196 - A
ROS 15695

224-68
SHT. 2 OF 2

"= 100"
N



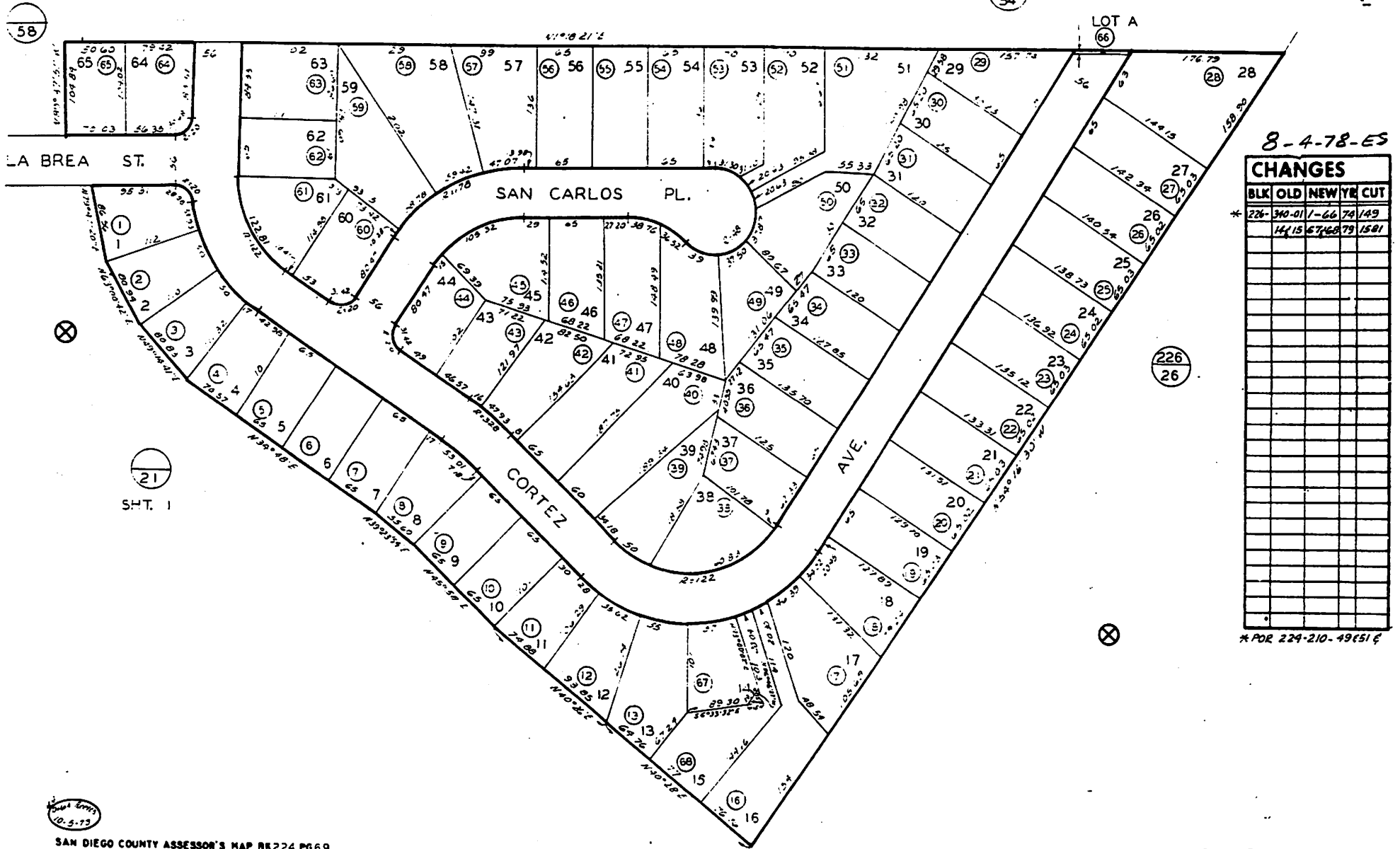
1/10/2000 JS

[illegible]

THIS MAP WAS PREPARED FOR ASSESSMENT PURPOSES ONLY. NO LIABILITY IS ASSUMED FOR THE ACCURACY OF THE DATA SHOWN. ASSESSOR'S PARCELS MAY NOT COMPLY WITH LOCAL SUBDIVISION OR BUILDING ORDINANCES.

MAP 7984 - ESCONDIDO TRACT NO. 196-B

224-69



MAP 7725 - ESCONDIDO T.C.T. NO. 180

Attachment "1"

CHANGES				
BLK	OLD	NEW	YR	CUT
100	100	100	100	100
101	101	101	101	101
102	102	102	102	102
103	103	103	103	103
104	104	104	104	104
105	105	105	105	105
106	106	106	106	106
107	107	107	107	107
108	108	108	108	108
109	109	109	109	109
110	110	110	110	110
111	111	111	111	111
112	112	112	112	112
113	113	113	113	113
114	114	114	114	114
115	115	115	115	115
116	116	116	116	116
117	117	117	117	117
118	118	118	118	118
119	119	119	119	119
120	120	120	120	120
121	121	121	121	121
122	122	122	122	122
123	123	123	123	123
124	124	124	124	124
125	125	125	125	125
126	126	126	126	126
127	127	127	127	127
128	128	128	128	128
129	129	129	129	129
130	130	130	130	130
131	131	131	131	131
132	132	132	132	132
133	133	133	133	133
134	134	134	134	134
135	135	135	135	135
136	136	136	136	136
137	137	137	137	137
138	138	138	138	138
139	139	139	139	139
140	140	140	140	140
141	141	141	141	141
142	142	142	142	142
143	143	143	143	143
144	144	144	144	144
145	145	145	145	145
146	146	146	146	146
147	147	147	147	147
148	148	148	148	148
149	149	149	149	149
150	150	150	150	150
151	151	151	151	151
152	152	152	152	152
153	153	153	153	153
154	154	154	154	154
155	155	155	155	155
156	156	156	156	156
157	157	157	157	157
158	158	158	158	158
159	159	159	159	159
160	160	160	160	160
161	161	161	161	161
162	162	162	162	162
163	163	163	163	163
164	164	164	164	164
165	165	165	165	165
166	166	166	166	166
167	167	167	167	167
168	168	168	168	168
169	169	169	169	169
170	170	170	170	170
171	171	171	171	171
172	172	172	172	172
173	173	173	173	173
174	174	174	174	174
175	175	175	175	175
176	176	176	176	176
177	177	177	177	177
178	178	178	178	178
179	179	179	179	179
180	180	180	180	180
181	181	181	181	181
182	182	182	182	182
183	183	183	183	183
184	184	184	184	184
185	185	185	185	185
186	186	186	186	186
187	187	187	187	187
188	188	188	188	188
189	189	189	189	189
190	190	190	190	190
191	191	191	191	191
192	192	192	192	192
193	193	193	193	193
194	194	194	194	194
195	195	195	195	195
196	196	196	196	196
197	197	197	197	197
198	198	198	198	198
199	199	199	199	199
200	200	200	200	200

SAN DIEGO COUNTY ASSESSOR'S MAP BK 3 PG

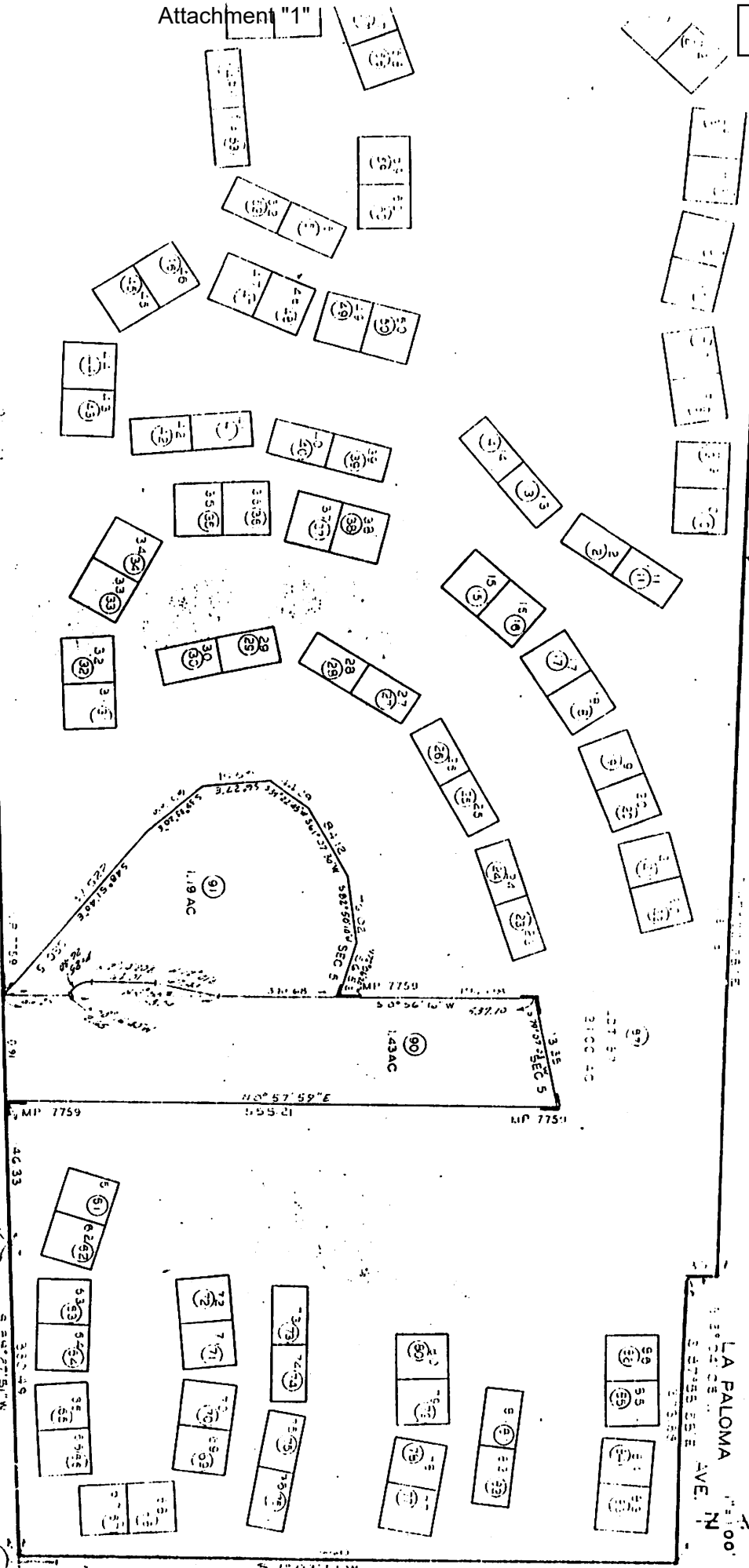
DETAIL LOT TYPE A

SCALE 1"=40'

DETAIL LOT TYPE B

SCALE 1"=40'

SEC. 5-T.12S-R.2W.-SE 1/4 OF SW 1/4 - POR.
AP 7759 - ESCROWED TRACT NO. 215 - LOTS 1-17

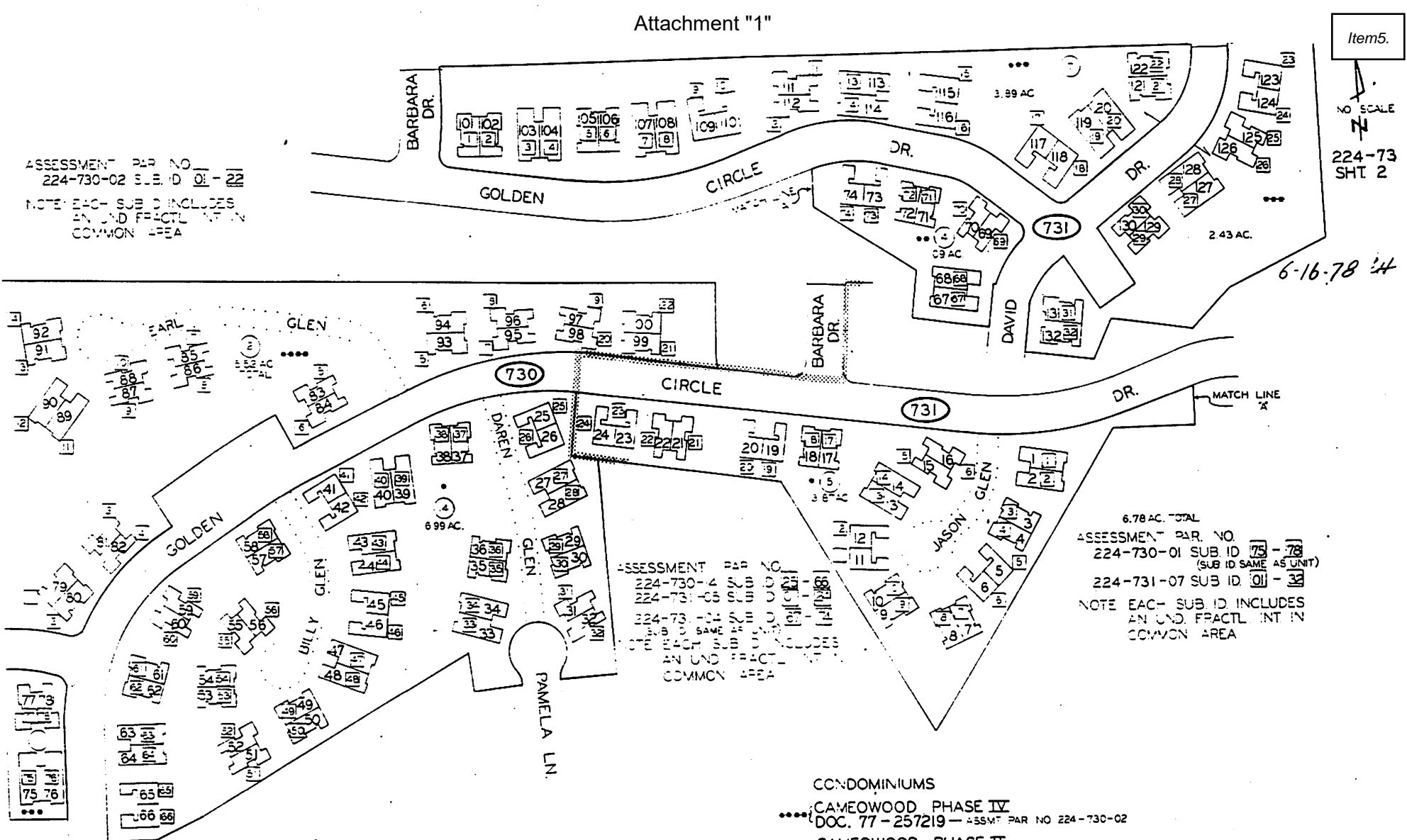


224-73
SHT 1 OF 2
07-16-85
1°=200'
N

Attachment "1"

ASSESSMENT PAR. NO.
224-730-02 SUB ID 01 - 22

NOTE EACH SUB ID INCLUDES
AN UND. FRACT. INT IN
COMMON AREA



Item5.

NO SCALE

224-73
SHT 2

6-16-78 '4

ASSESSMENT PAR. NO.
224-730-04 SUB ID 01 - 21
224-731-05 SUB ID 01 - 21
224-731-06 SUB ID 01 - 21
224-731-07 SUB ID 01 - 21
NOTE EACH SUB ID INCLUDES
AN UND. FRACT. INT IN
COMMON AREA

6.78 AC. TOTAL
ASSESSMENT PAR. NO.
224-730-01 SUB ID 75 - 78
(SUB ID SAME AS UNIT)
224-731-07 SUB ID 01 - 21
NOTE EACH SUB ID INCLUDES
AN UND. FRACT. INT IN
COMMON AREA

CONDOMINIUMS

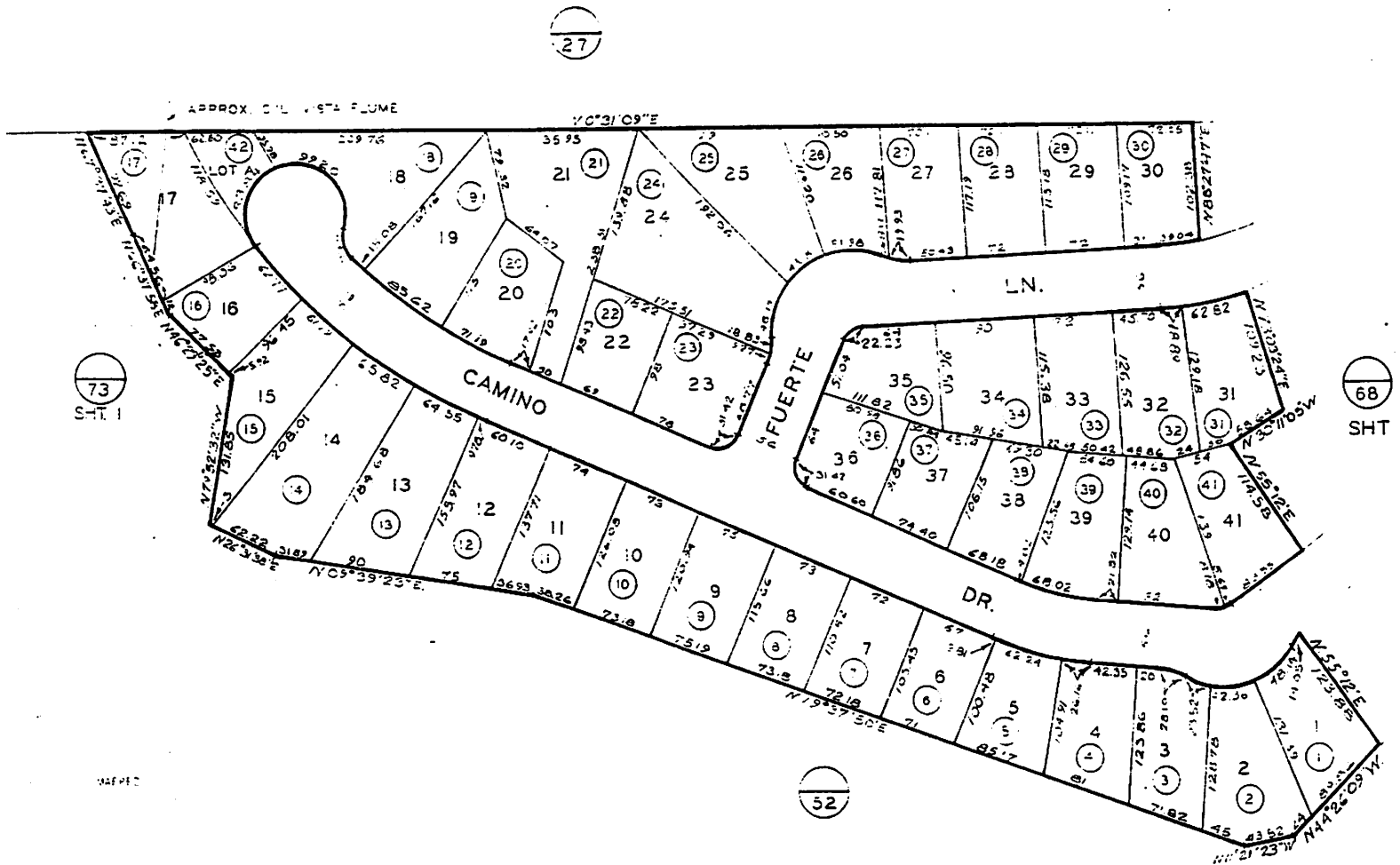
- CAMEOWOOD PHASE IV
DOC. 77-257219 - ASSMT PAR NO 224-730-02
- CAMEOWOOD PHASE II
DOC. 77-257218 - ASSMT PAR NO 224-730-01 & 224-731-07
- CAMEOWOOD PHASE III
DOC. 76-437212 - ASSMT PAR NO 224-731-04
- CAMEOWOOD PHASE I
DOC. 75-102442 - ASSMT PAR NO 224-730-14 & 224-731-05
MAP 7917 - ESCONDIDO TRACT NO. 221 - LOTS 3-6 & 10
MAP 8156 - ESCONDIDO TRACT NO. 269 - LOTS 1 & 2

11-3-78

SAN DIEGO COUNTY ASSESSOR'S MAP BK224 PG73 S-2

MAILED FOR ASSESSOR'S OFFICE

⊕

[illegible]


 DEPT. OF LAND & NATURAL RESOURCES
 SAN DIEGO COUNTY ASSESSOR'S MAP BK 22-4PG75

MAP 8025 - ESCONDIDO TRACT NO. 196-C

21
SHT. 2

LN.



LOT "D"

81

21

DR

BLK	OLD	NEW	YR	CUT
-----	-----	-----	----	-----

1-36	78	212
------	----	-----

SALAS
--9-78

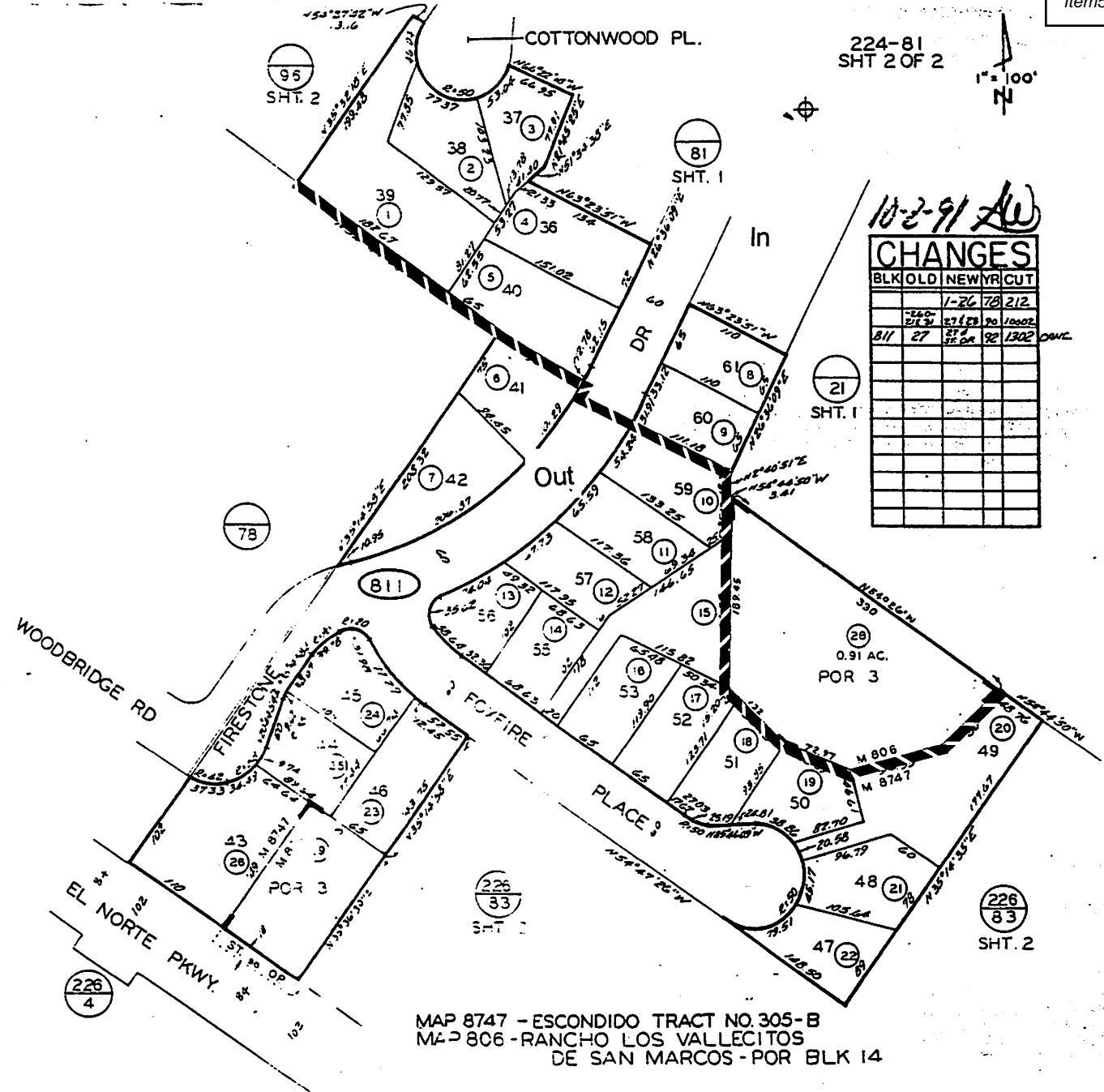
SAN DIEGO COUNTY
ASSESSORS MAP
BOOK 224 PAGE 81 SHT 1 OF 2
INTENDED FOR ASSESSMENT PURPOSES ONLY

Attachment "1"

Item5.

224-81
SHT 2 OF 2

1" = 100'

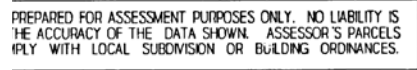


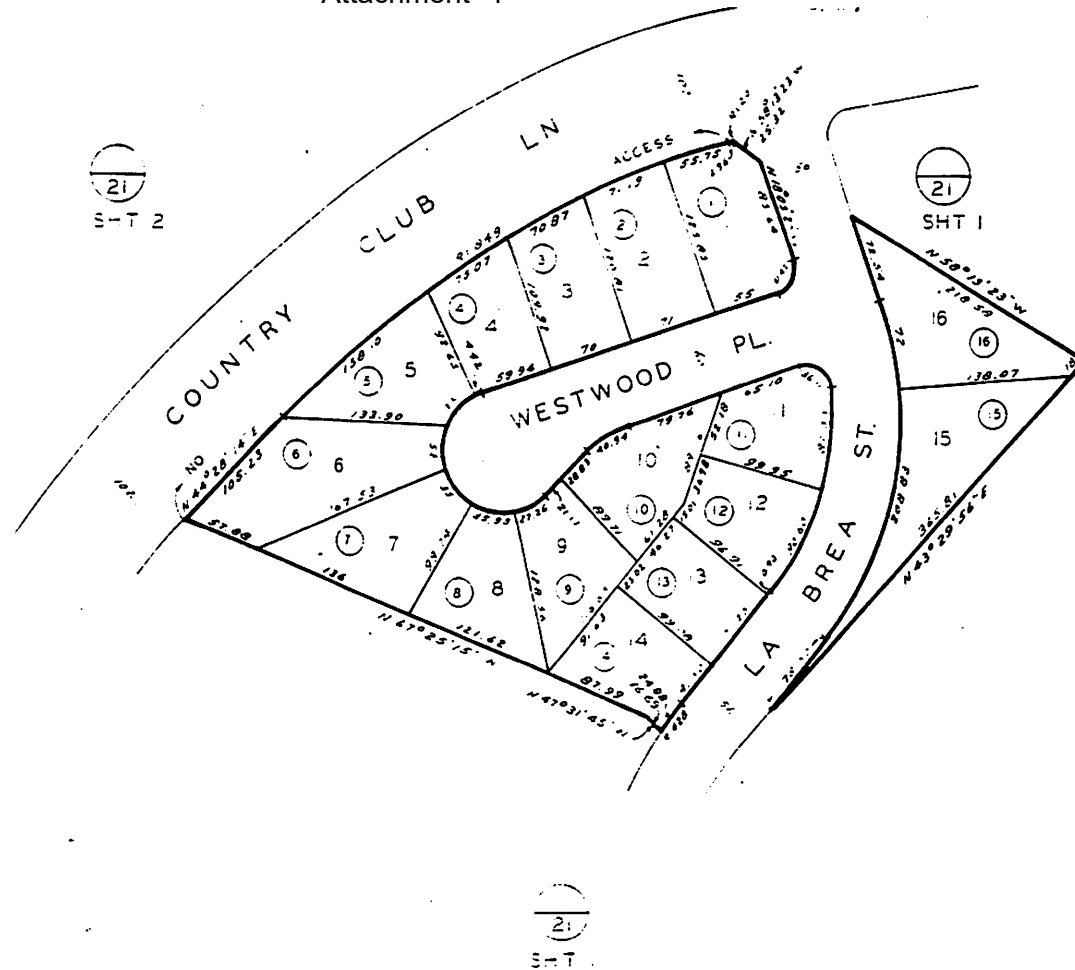
10-2-91 AW

CHANGES				
BLK	OLD	NEW	YR	CUT
		1-26	78	212
811	27	27	78	10002
		27	78	1302
				ONE

MAP 8747 - ESCONDIDO TRACT NO. 305-B
MAP 806 - RANCHO LOS VALLECITOS
DE SAN MARCOS - POR BLK 14

10 COUNTY
PS MAP
14 PAGE 91 SHT 2 OF 2
FOR ASSESSMENT PURPOSES ONLY



[illegible]

B V B
9.8.78

SAN DIEGO COUNTY ASSESSOR'S MAP BK 224 PG 65

MAP 8901 - ESCONDIDO TRACT NO. 338

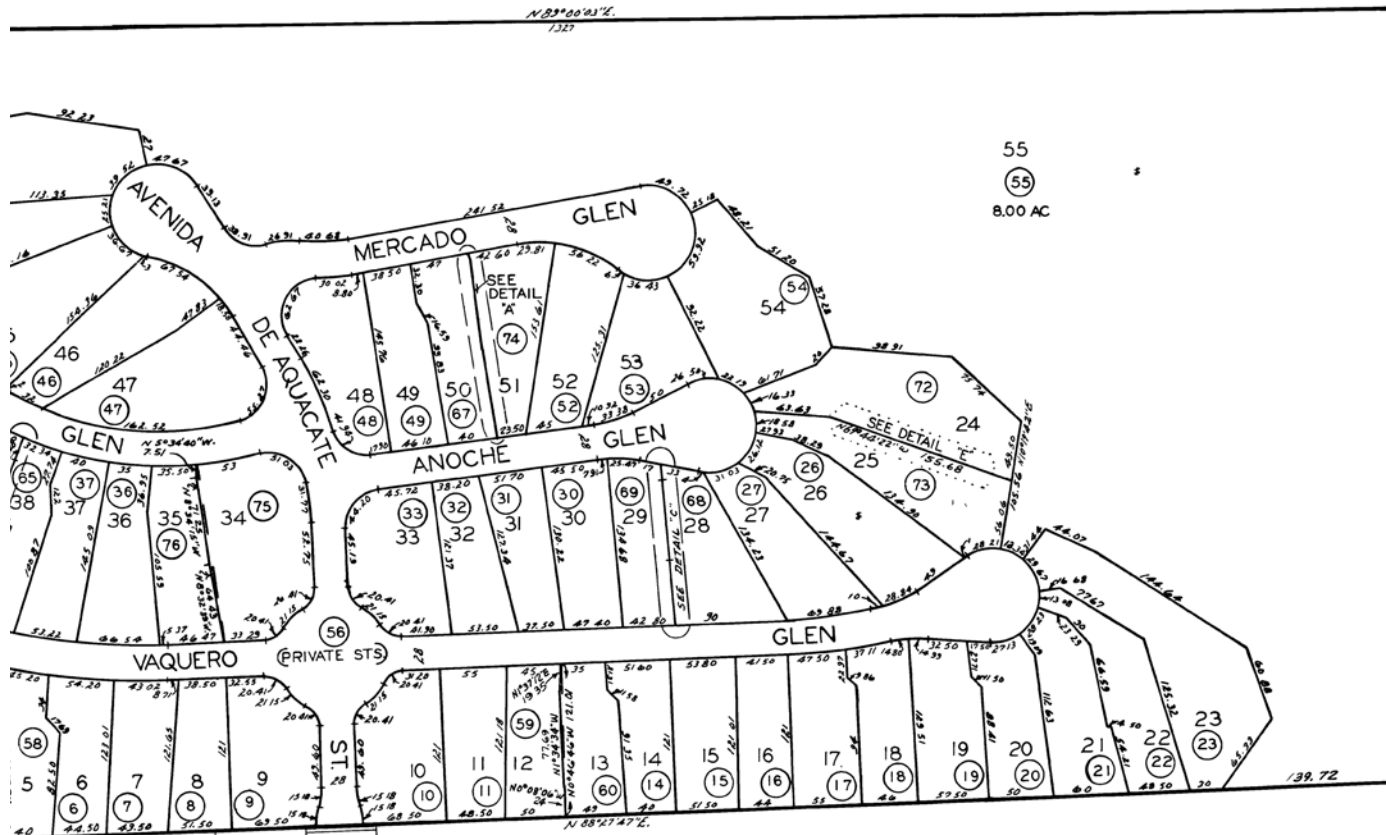
PREPARED FOR ASSESSMENT PURPOSES ONLY. NO LIABILITY IS
 THE ACCURACY OF THE DATA SHOWN. ASSESSOR'S PARCELS
 ONLY WITH LOCAL SUBDIVISION OR BUILDING ORDINANCES.

27
 SHT. 1

DETAIL "E"
 NO SCALE

224-87

1" = 100'
 N



CHANGES			
BLK	OLD	NEW	CUT
		1-50	79 221
465	57458	83	2983
12413	59460	83	2984
50451	61-64	83	2985
38439	65460	83	3087
61460	67	84	2514
28429	68469	84	2515
41442	70471	84	3091
24425	72473	84	2672
62443	74	84	2677
870	34435	75476	84 3596

27
 SHT. 4

MERCADO GLEN
 LOT 50
 N12°21'16"W
 6.60

DETAIL "A"
 NO SCALE

DETAIL "D"
 NO SCALE

DETAIL "B"
 NO SCALE

68
 SHT. 2
 DETAIL "C"
 NO SCALE

MAP9034 - ESCONDIDO TCT. NO. 350

1" = 100'

[illegible]

22
SHT. I

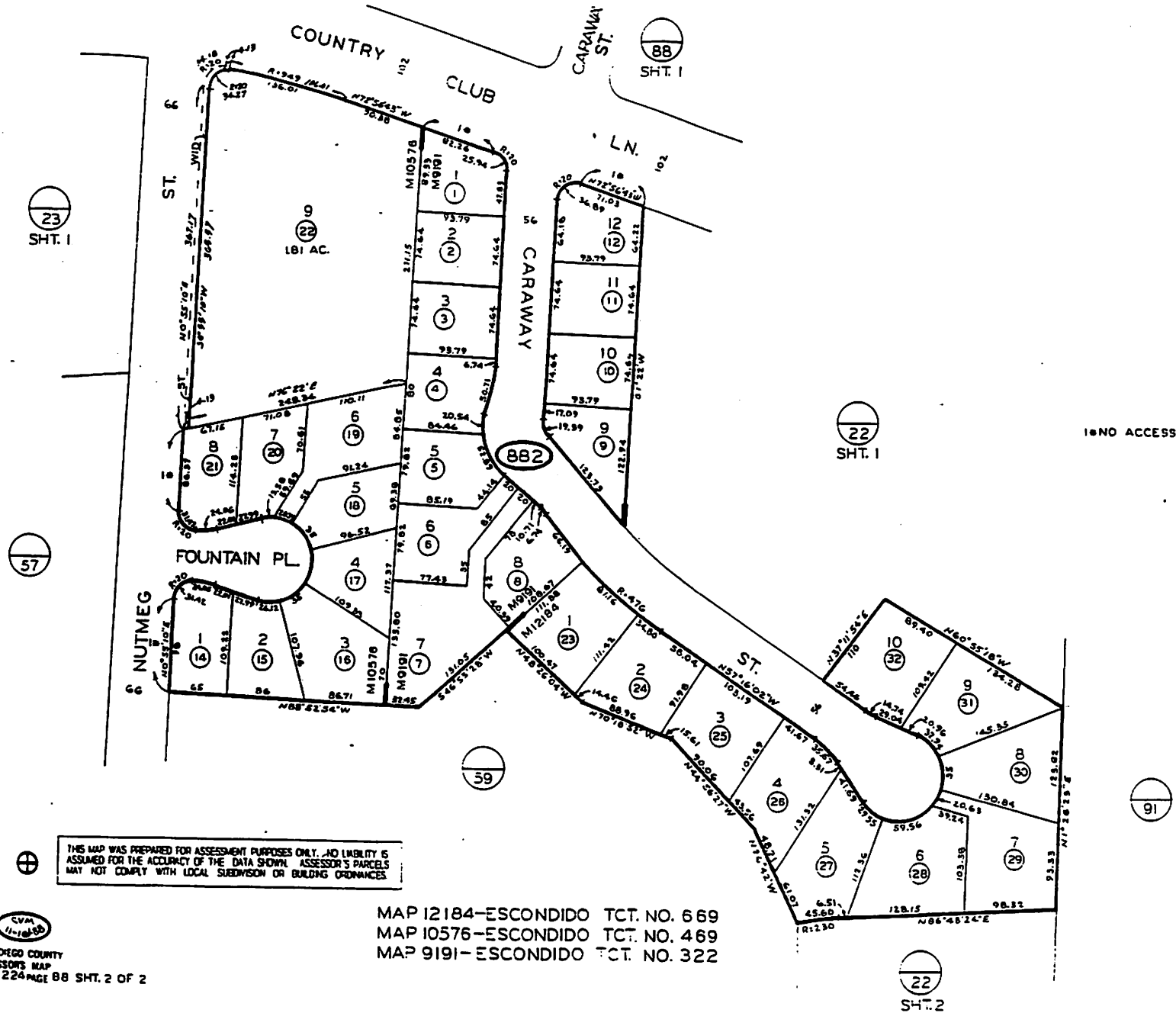
91

90

SAN DIEGO COUNTY
ASSESSOR'S MAP
BOOK 224 PAGE 88 SHT 1 OF 2

THIS MAP WAS PREPARED FOR ASSESSMENT PURPOSES ONLY. NO LIABILITY IS ASSUMED FOR THE ACCURACY OF THE DATA SHOWN. ASSESSOR'S PARCELS MAY NOT COMPLY WITH LOCAL SUBDIVISION OR BUILDING ORDINANCES.

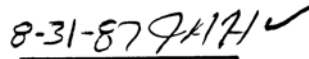
224-220



11-202

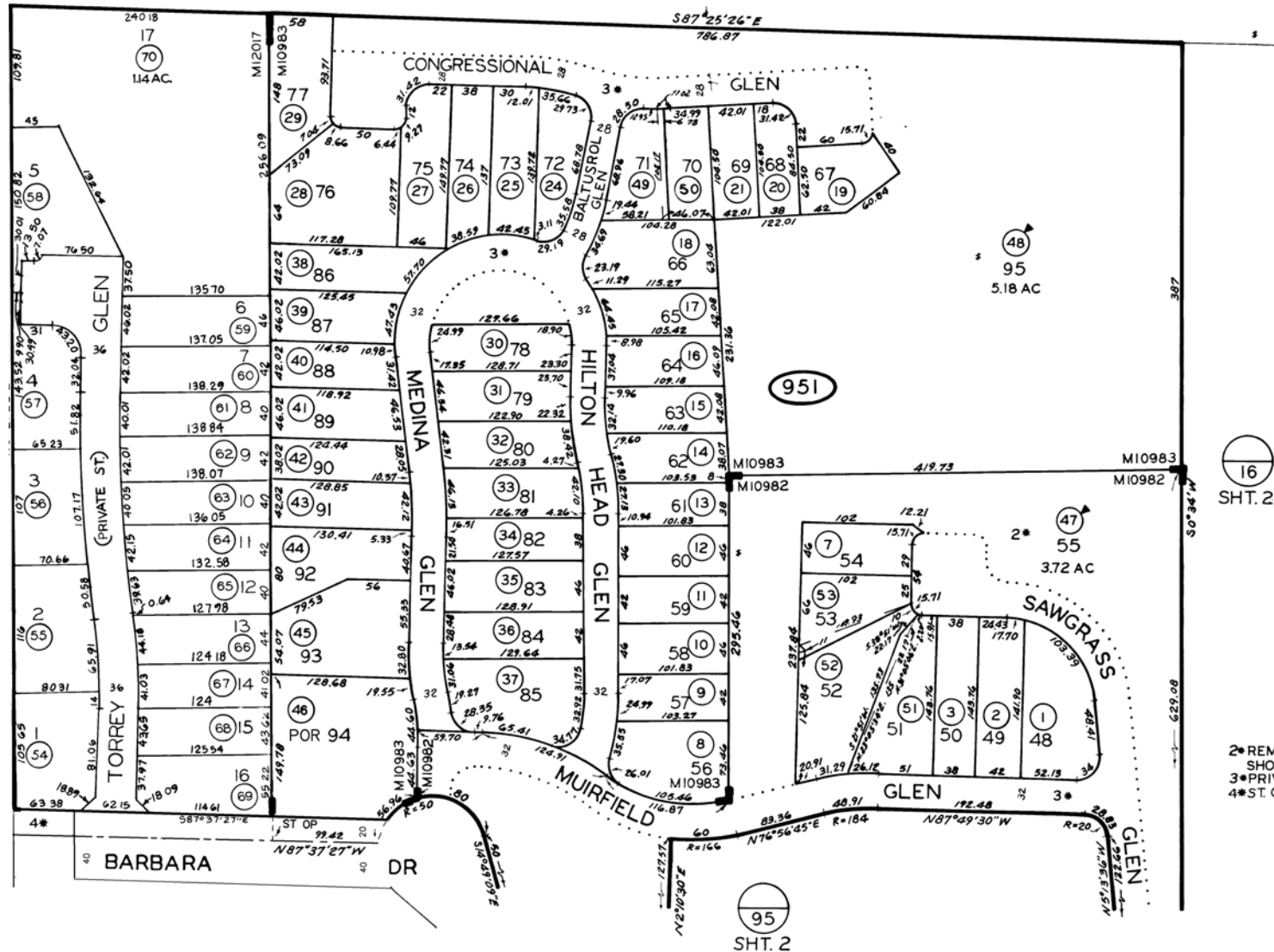
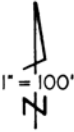
3-25-97 Bk

[illegible]

$$\angle Z = 80^\circ$$
[illegible]

THIS MAP WAS PREPARED FOR ASSESSMENT PURPOSES ONLY. NO LIABILITY IS ASSUMED FOR THE ACCURACY OF THE DATA SHOWN. ASSESSOR'S PARCELS MAY NOT COMPLY WITH LOCAL SUBDIVISION OR BUILDING ORDINANCES.

MAP 10553 - ESCONDIDO TCT. NO. 503

224 - 95
SHT. 1 OF 2

7-26-99 BAC

CHANGES				
BLK	OLD	NEW	YR	CUT
951		1-48	85	109
	24-23	48-50	87	1172
	45-46	51-53	87	1176
	160-36	54-70	88	278
	46	SAME	80	4607
		ST 02	00	

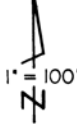
16
SHT. 2

2* REMAINDER OF LOT 55
SHOWN ON SHT. 2
3* PRIVATE STS.
4* ST. OFFERED & NOT ACCEPTED

SHT. 1 OF 2

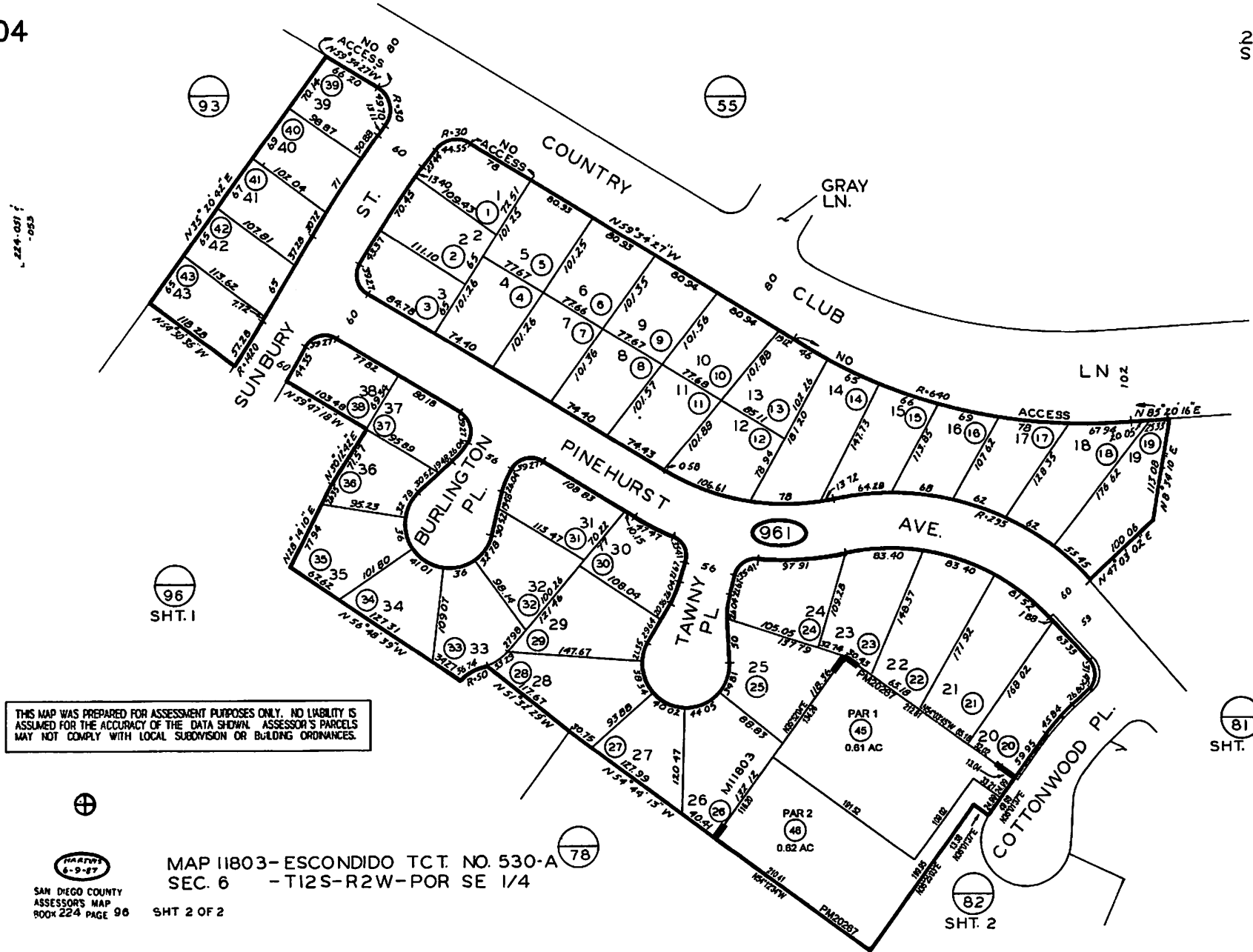
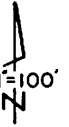
THIS MAP WAS PREPARED FOR ASSESSMENT PURPOSES ONLY. NO LIABILITY IS ASSUMED FOR THE ACCURACY OF THE DATA SHOWN. ASSESSOR'S PARCELS MAY NOT COMPLY WITH LOCAL SUBDIVISION OR BUILDING ORDINANCES.

MAP 12017 - ESCONDIDO TCT. NO. 676
MAP 10983 - ESCONDIDO TCT. NO. 499 - C
MAP 10982 - ESCONDIDO TCT. NO. 499 - B

[illegible]

1*PRIVATE STS.

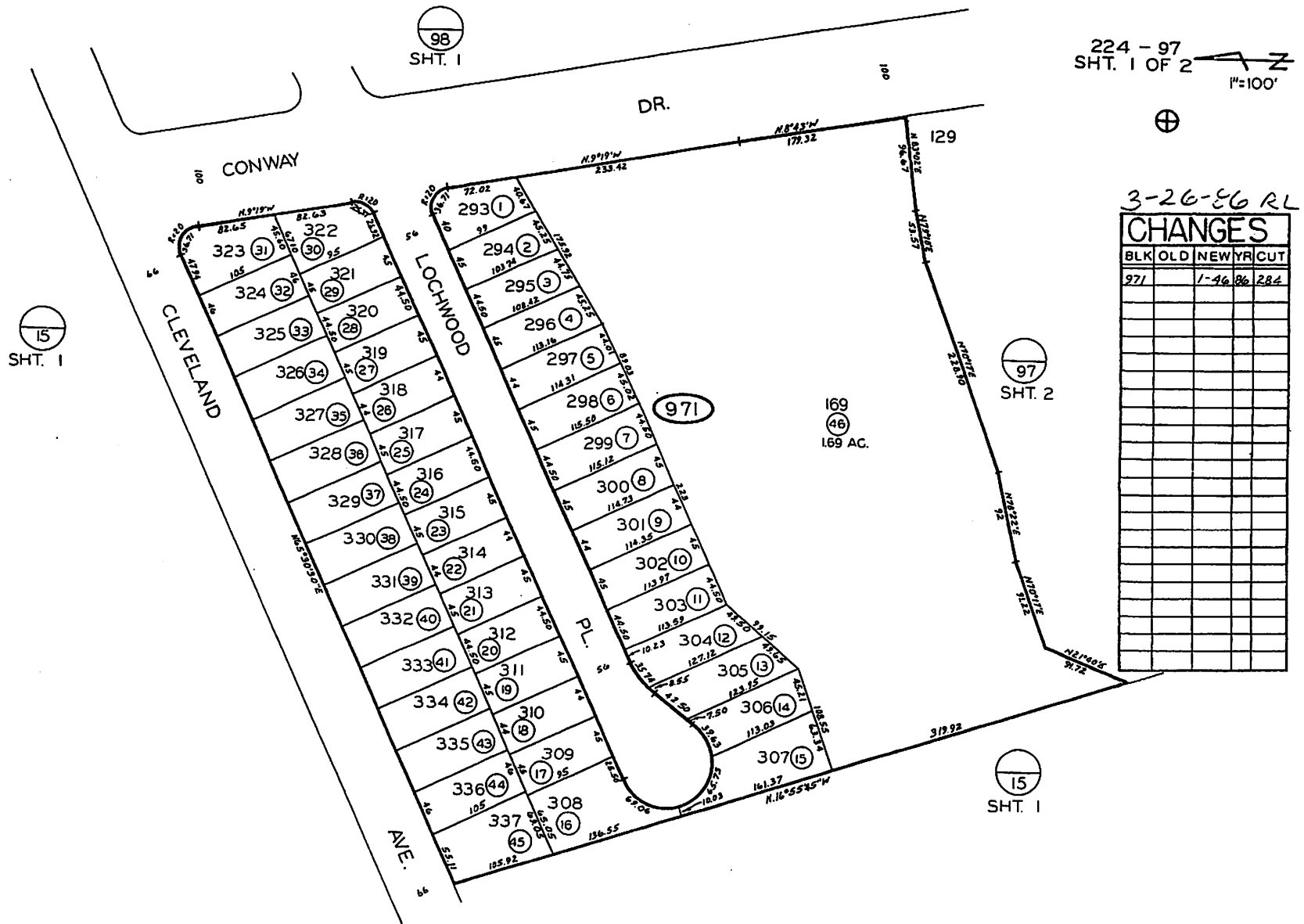
MAP 10984 - ESCONDIDO TCT NO. 499 - D
MAP 10982 - ESCONDIDO TCT NO. 499 - B
MAP 10981 - ESCONDIDO TCT NO. 499 - A

[illegible]

City of Escondido

**Landscape Maintenance Assessment District No. 1
Zone 11**

All parcels are located within the City of Escondido,
Parkwood



SAN DIEGO COUNTY
ASSESSORS MAP
BOOK 224 PAGE 97 SHT. 1 OF 2
MAPPED FOR ASSESSMENT PURPOSES ONLY

THIS MAP WAS PREPARED FOR ASSESSMENT PURPOSES ONLY. NO LIABILITY IS ASSUMED FOR THE ACCURACY OF THE DATA SHOWN. ASSESSOR'S PARCELS MAY NOT COMPLY WITH LOCAL SUBDIVISION OR BUILDING ORDINANCES.

MAP 11453 - ESCONDIDO TCT. NO. 583R-C

ST

DR

Item5.

 $r'' = 100'$

3-26-86 KL

CHANGES

BLK	OLD	NEW YR	CU
972		1-45	86 28
973		1-35	

10

100

MAP 11453 - ESCONDIDO TCT. NO. 583R-C

THIS MAP WAS PREPARED FOR ASSESSMENT PURPOSES ONLY. NO LIABILITY IS ASSUMED FOR THE ACCURACY OF THE DATA SHOWN. ASSESSOR'S PARCELS MAY NOT COMPLY WITH LOCAL SUBDIVISION OR BUILDING ORDINANCES.

SAN DIEGO COUNTY
ASSESSORS MAP
BOOK 224, PAGE 97, SHT. 2 OF 2
MAPPED FOR ASSESSMENT PURPOSES

100

101

THIS MAP WAS PREPARED FOR ASSESSMENT PURPOSES ONLY. NO LIABILITY IS ASSUMED FOR THE ACCURACY OF THE DATA SHOWN. ASSESSOR'S PARCELS MAY NOT COMPLY WITH LOCAL SUBDIVISION OR BUILDING ORDINANCES.

Item5.

1"=100'

[illegible]

SHT. 2

SHI.

FAIR OAK
CT.

CONWAY 2

RINCON

AVE.

STONE VALLEY
PL.

MAP 11438 - ESCONDIDO TCT. NO. 583R-B
MAP 11384 - ESCONDIDO TCT. NO. 583R-A

CREEK
HOLLOW PL.

R. LOVE
3-19-86

SAN DIEGO CALIF
#SSSIN=10 M4.
BYC-224 PAGE 98 SHT. 2 OF 2
VALID FOR #SSSIN=M4 F. BOLL. CA.

SHT. 3

102

City of Escondido

**Landscape Maintenance Assessment District No. 1
Zone 12**

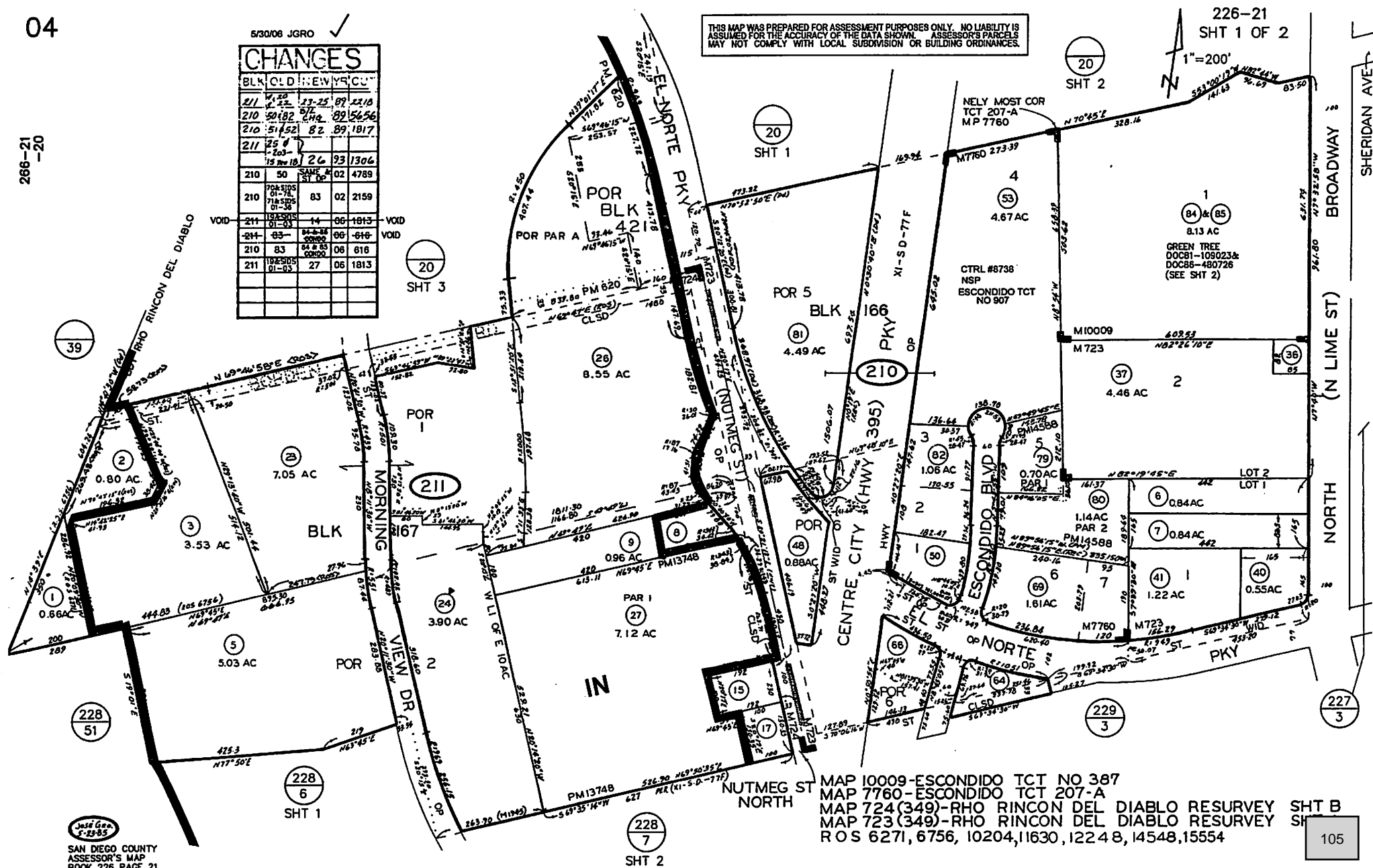
All parcels are located within the City of Escondido,
Reidy Creek

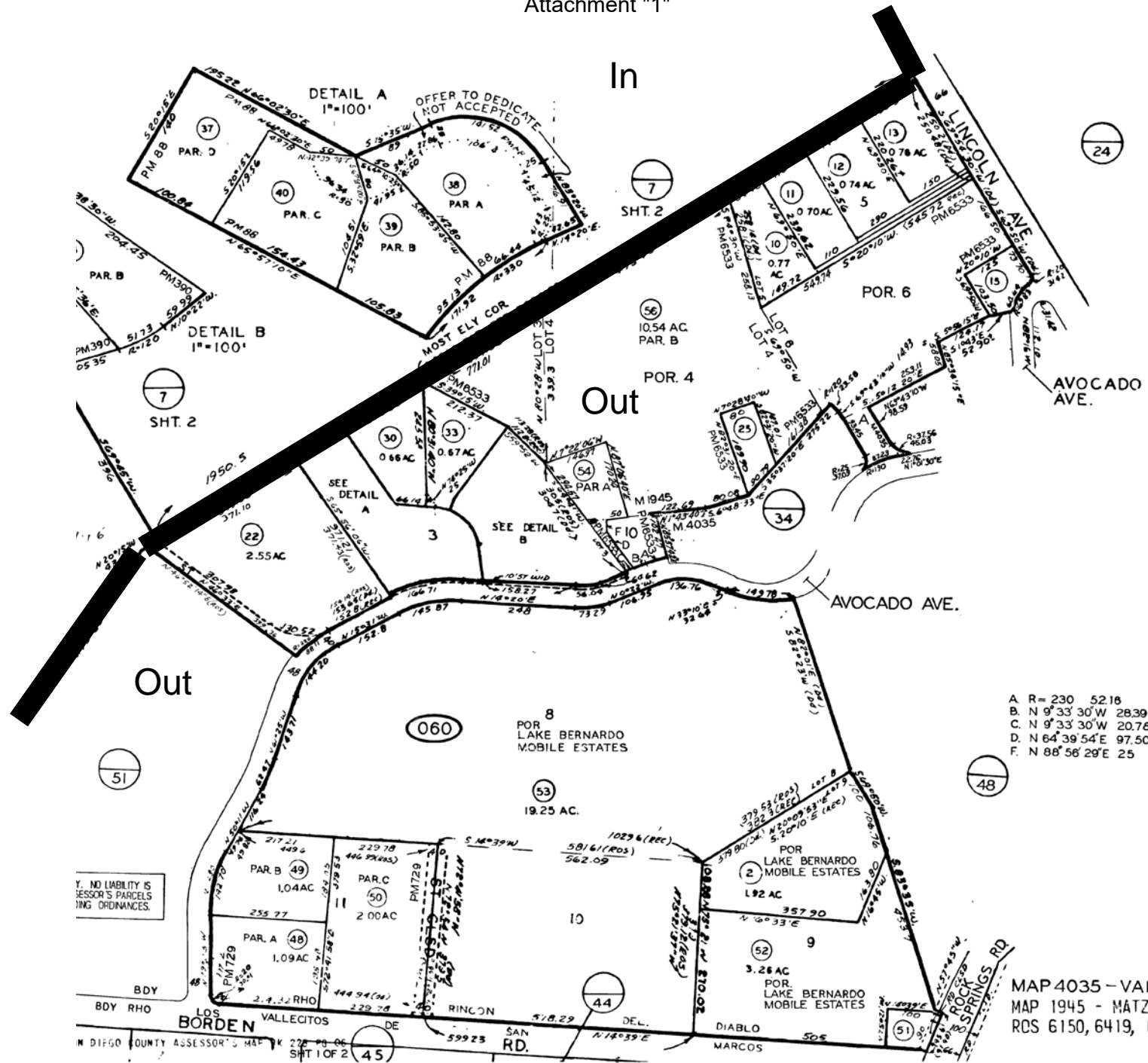
04

266-21
-20

5/30/06 JGRO ✓

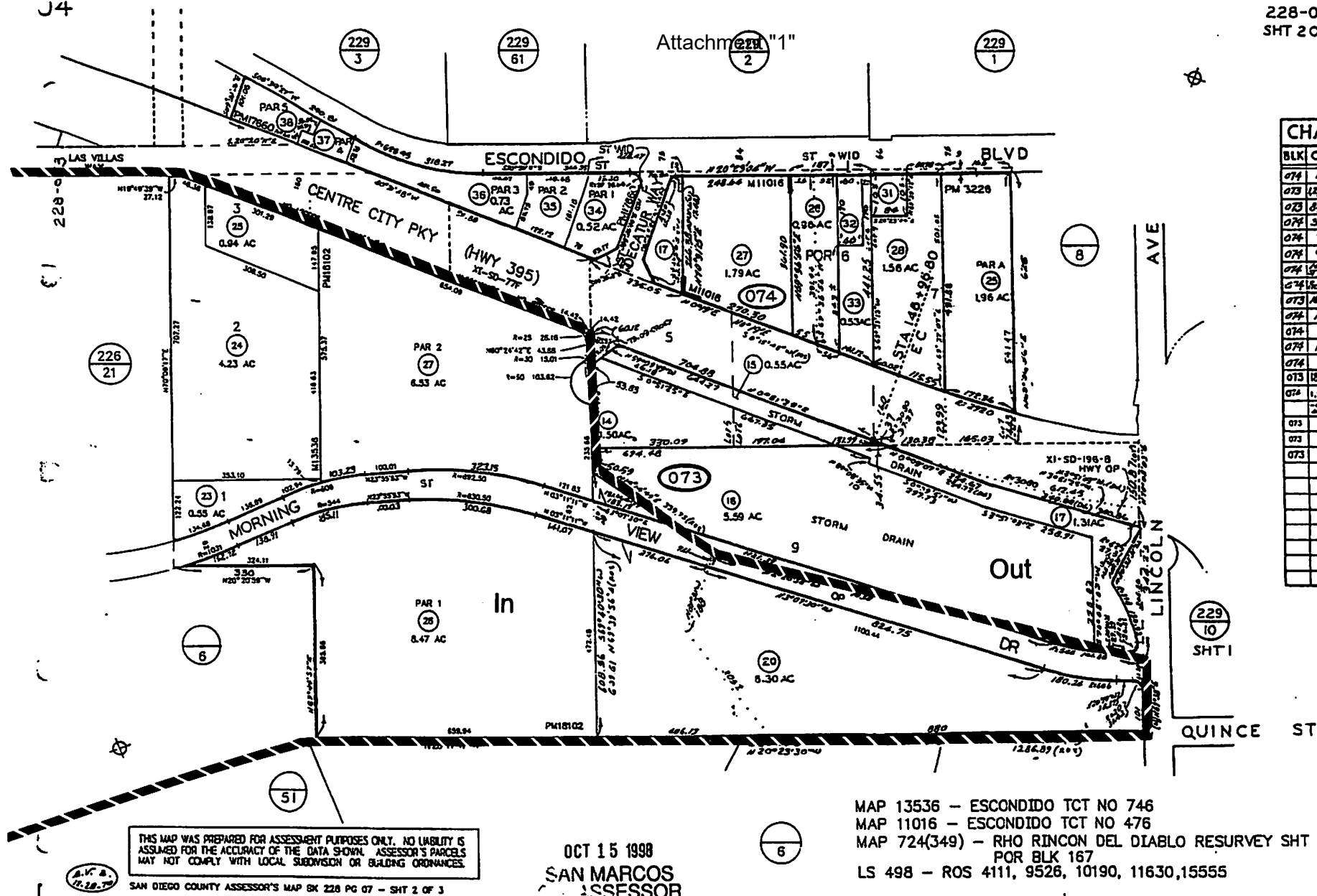
CHANGES				
BLK	OLD	NEW	YS	CUM
211	19-20 01-21	23-25	87	2210
210	20182	01-22	88	5656
210	51-52	82	89	1817
211	25 203 15 Nov 18	26	93	1306
210	50	SALE ST 06	02	4789
210	70-75 01-78 01-79 01-76	83	02	2159
211	19-20 01-03	14	06	1813
211	83	84-85 86-88 00-03 00-00	06	616
210	83		06	616
211	19-20 01-03	27	06	1813





9-25-85 A.M.

CHANGES				
BLK	OLD	NEW	YR	CUT
074	17	17	80	3395
073	12,14	14,19	84	5711
073	8,9	20	84	3622
074	3,6	27	85	144
074	9	24	86	2559
074	9	28	86	1177
074	1,2,3,4	2,3,4,5	86	5762
074	1,2,3,4	2,3	86	1285
073	14,17	25,26	87	1465
074	16	20	87	1747
074	10	21	92	1303
074	15	22	92	1923
074	18	23	92	228
073	18,19	21,22	95	1177
074	1,2,3,4	2,3,4,5	96	1989
073	22	24	98	4667
073	21	23-25	99	1
073	22	28,27	99	1537



THIS MAP WAS PREPARED FOR ASSESSMENT PURPOSES ONLY. NO LIABILITY IS ASSUMED FOR THE ACCURACY OF THE DATA SHOWN. ASSESSOR'S PARCELS MAY NOT COMPLY WITH LOCAL SUBDIVISION OR BUILDING ORDINANCES.

SAN DIEGO COUNTY ASSESSOR'S MAP BK 228 PG 07 - SHT 2 OF 3

OCT 15 1998
SAN MARCOS
ASSESSOR

MAP 13536 - ESCONDIDO TCT NO 746
MAP 11016 - ESCONDIDO TCT NO 476
MAP 724(349) - RHO RINCON DEL DIABLO RESURVEY SHT 8
POR BLK 167
LS 498 - ROS 4111, 9526, 10190, 11630, 15555

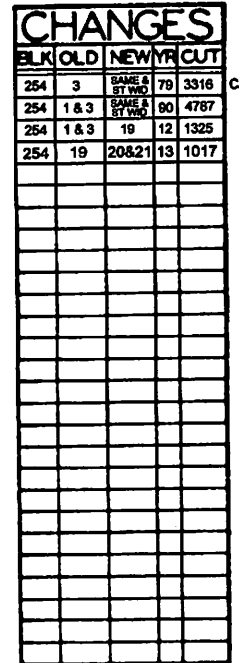
Boundaries of Zone 12

City of Escondido

**Landscape Maintenance Assessment District No. 1
Zone 13**

All parcels are located within the City of Escondido,
Centre City Parkway

1"=100'
N



CANC

MAP 6204 - ESCONDIDO TCT NO 135
ROS 12591

City of Escondido

**Landscape Maintenance Assessment District No. 1
Zone 14**

All parcels are located within the City of Escondido, Tract 126
Assessor Parcel Book 229 Page 091

227
14

Attachment "1"

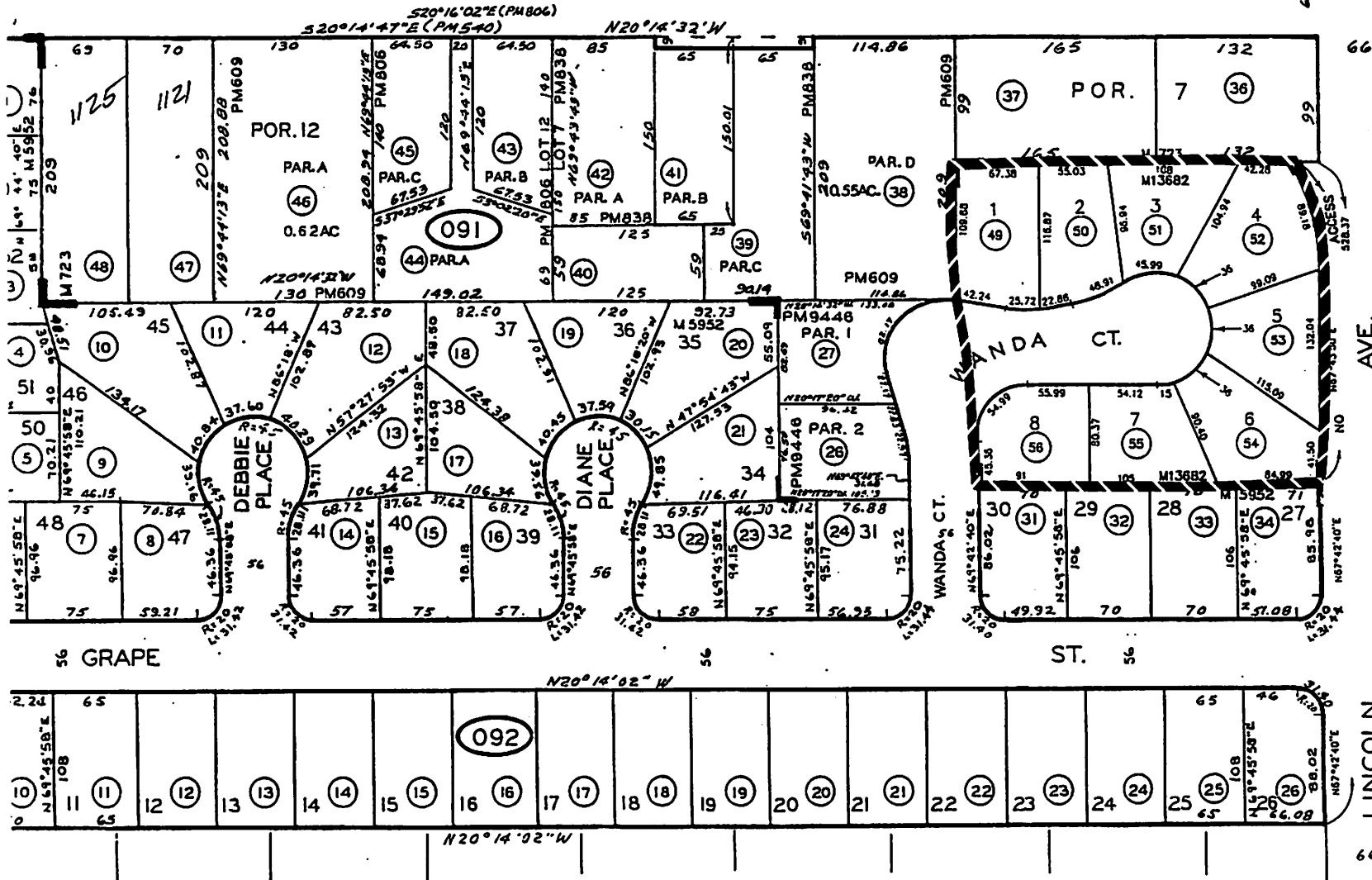
229-09

Item5.

SHT 1

FIG

ST.



01/07/99 JK

CHANGES				
BLK	OLD	NEW	YR	CUT
091	090- VANDER	1-48		
092	090- VANDER	1-26	81	10013
091	28 29 8 35	48-56	99	147
091	25 & 30	KILL	99	1907

Boundaries of Zone 14

THIS MAP WAS PREPARED FOR ASSESSMENT PURPOSES ONLY. NO LIABILITY IS ASSURED FOR THE ACCURACY OF THE DATA SHOWN. ASSESSOR'S PARCELS MAY NOT COMPLY WITH LOCAL SUBDIVISION OR BUILDING ORDINANCES.

MAP 13682 - ESCONDIDO TCT NO. 747

MAP 5952 - ESCONDIDO TCT NO. 126 - LOTS 1-54. A & B

MAP 723(349) - RHO RINCON DEL DIABLO RESURVEY SHT A - POR BLK 170 PM540, 509
ROS 2161

JAN 26 1999

SAN MARCOS
CO ASSESSOR

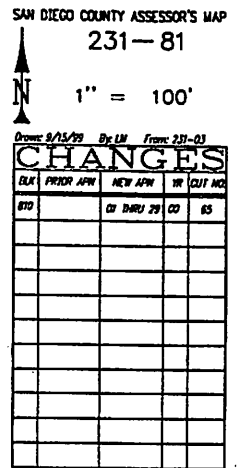
City of Escondido

**Landscape Maintenance Assessment District No. 1
Zone 15**

All parcels are located within the City of Escondido, Tract 805
Assessor Parcel Book 231 Page 810

Fr 1 Sep 09:19:01 1999

THIS MAP WAS PREPARED FOR ASSESSMENT PURPOSES ONLY. NO LIABILITY IS ASSUMED FOR THE ACCURACY OF THE DATA SHOWN. ASSESSOR'S PARCELS MAY NOT COMPLY WITH LOCAL SUBDIVISION OR BUILDING ORDINANCES.



Boundaries of Zone 15

City of Escondido

**Landscape Maintenance Assessment District No. 1
Zone 16**

All parcels are located within the City of Escondido, Tract 741,
Assessor Parcel Book 227 Page 191



City of Escondido

**Landscape Maintenance Assessment District No. 1
Zone 17**

All parcels are located within the City of Escondido, Tract 800.
Assessor Parcel Book 225 Page 740 and 741

REC JUL 25 1950 46 2001

74
SHT 2

16

$$\frac{231}{79}$$

SAN DIEGO COUNTY ASSESSOR'S MAP
225-74
SHT 1 OF 2
1" = 100'
7/25/2001 SM

[illegible]

MAP 13948 - ESCONDIDO TCT NO 800
ROS 17070

Boundaries of Zone 17

FINANCES.

DATA SHOWN. ASSESSOR'S PARCELS MAY NOT COMPLY WITH LOCAL SUBDIVISION OR BUILD.

RED FOR ASSESSMENT PURPOSES ONLY. NO LIABILITY IS ASSUMED FOR THE ACCURACY O

THIS MAP WAS



225-74
SHT 2 OF 2

$$1'' = 100'$$

Drawn: 5/16/00 By: JCRD From: 225-160

[illegible]

Boundaries of Zone 17

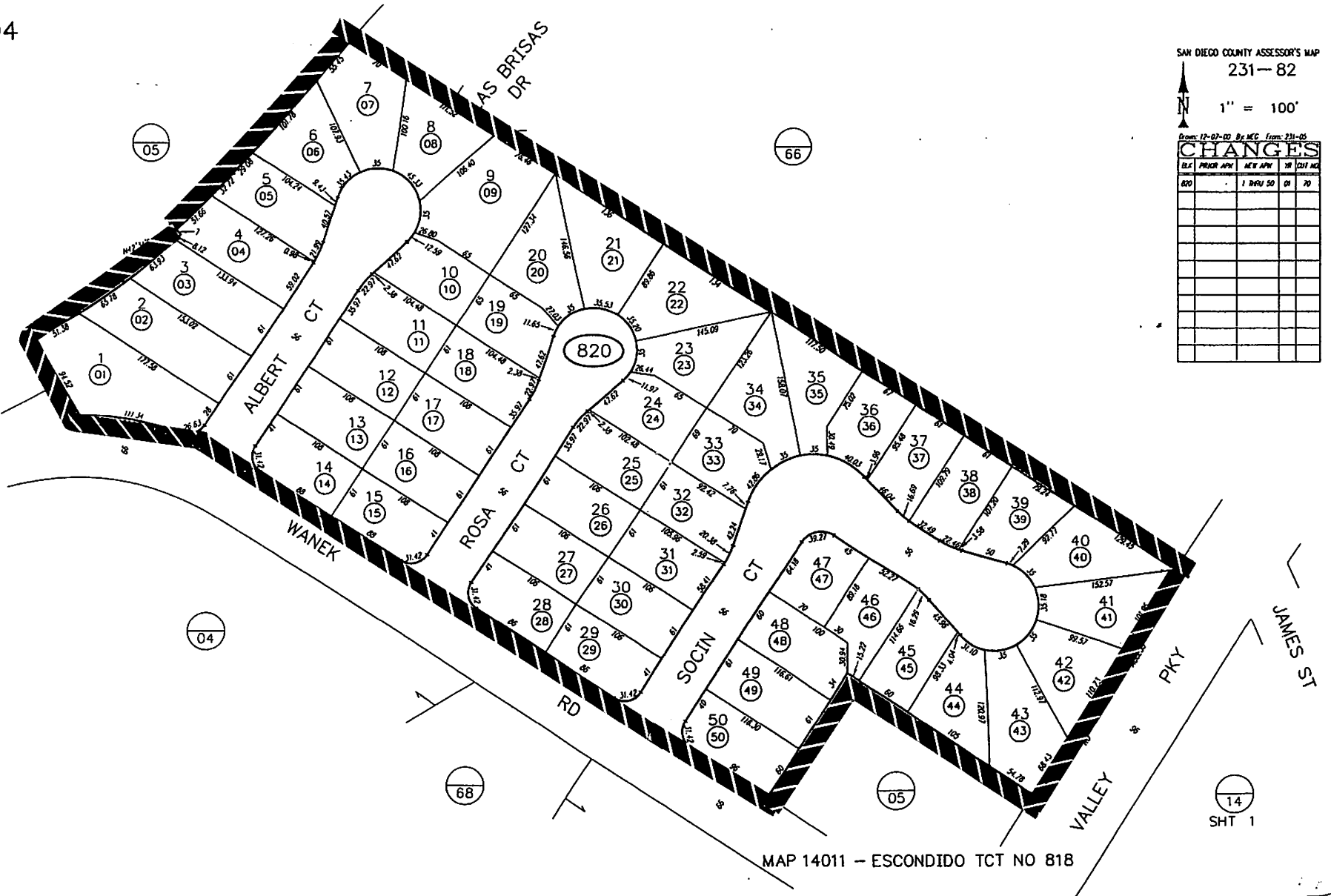
City of Escondido

**Landscape Maintenance Assessment District No. 1
Zone 18**

All parcels are located within the City of Escondido, Tract 818
Assessor Parcel Book 231 Page 820

Wed Dec 13 '5 14:05 2000

THIS MAP WAS
FOR ASSESSMENT PURPOSES ONLY. NO LIABILITY IS ASSUMED FOR THE ACCURACY OF
.....A SHOWN. ASSESSOR'S PARCELS MAY NOT COMPLY WITH LOCAL SUBDIVISION OR BUILDING
MANOR'S



City of Escondido

**Landscape Maintenance Assessment District No. 1
Zone 19**

All parcels are located within the city of Escondido, Tract 819 and 844
Assessor Parcel Book 224 Pages 011, 012, 150, 152, 154, 155, 156, 157, 158,
and 159.

10/30/2003 12:49:21 PM

THIS MAP WAS PREPARED FOR ASSESSMENT PURPOSES ONLY. NO LIABILITY IS ASSUMED FOR THE ACCURACY OF THE DATA SHOWN. ASSESSOR'S PARCELS MAY NOT COMPLY WITH LOCAL SUBDIVISION OR BUILDING ORDINANCES.



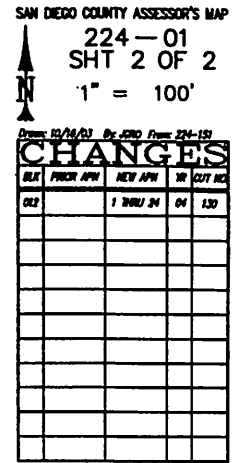
Drawn: 10/15/13 By: JGRD From: 224-151

CHANGES

[illegible]

10/30/2003 2:56:52 PM

THIS MAP WAS PREPARED FOR ASSESSMENT PURPOSES ONLY. NO LIABILITY IS ASSUMED FOR THE ACCURACY OF THE DATA SHOWN. ASSESSOR'S PARCELS MAY NOT COMPLY WITH LOCAL SUBDIVISION OR BUILDING ORDINANCES.



124

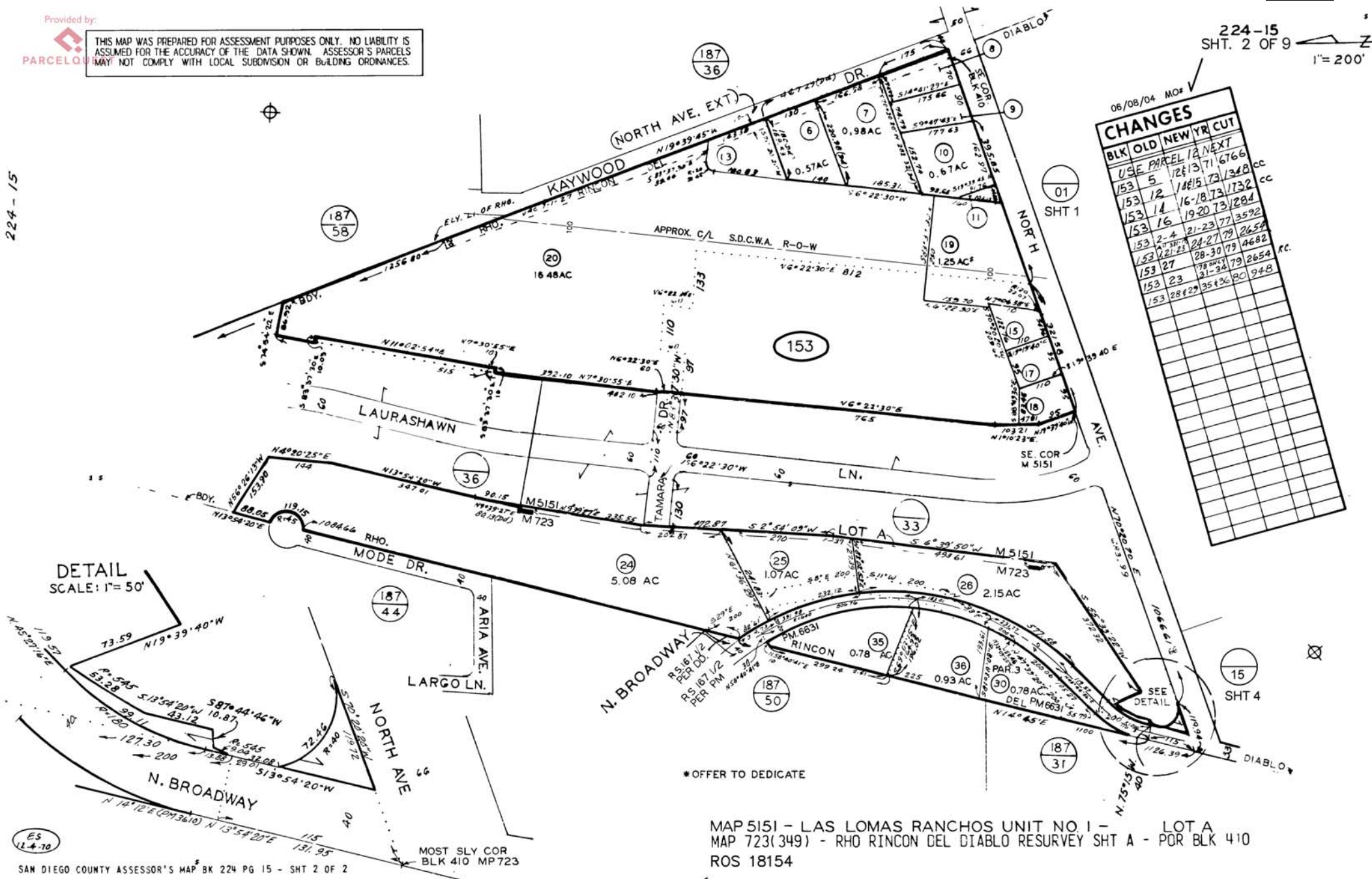
Provided by:

PARCELQUICK

THIS MAP WAS PREPARED FOR ASSESSMENT PURPOSES ONLY. NO LIABILITY IS ASSUMED FOR THE ACCURACY OF THE DATA SHOWN. ASSESSOR'S PARCELS MAY NOT COMPLY WITH LOCAL SUBDIVISION OR BUILDING ORDINANCES.

224-15
SHT. 2 OF 9
1"=200'

224-15



04

PARCELQUEST



127

224-15
SHT 3 OF 9

1" = 100'
12/09/02 JAM ✓

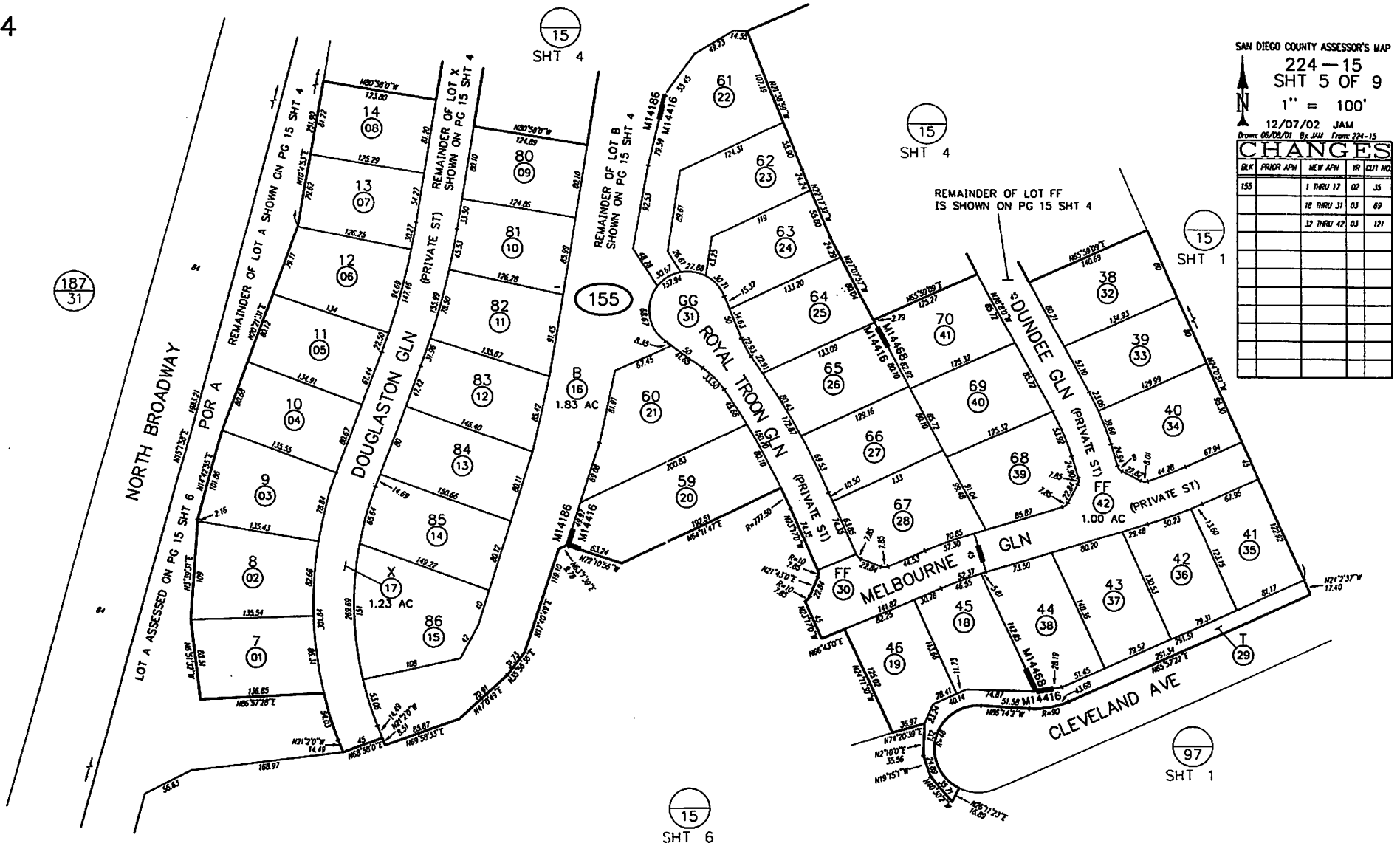
Drawn: 06/08/01 By: JAM From: 224-15

[illegible]

04

Fri Dec 20 13:29:12 2002

THIS MAP WAS PREPARED FOR ASSESSMENT PURPOSES ONLY. NO LIABILITY IS ASSUMED FOR THE ACCURACY OF THE DATA SHOWN. ASSESSOR'S PARCELS MAY NOT COMPLY WITH LOCAL SUBDIVISION OR BUILDING ORDINANCES.



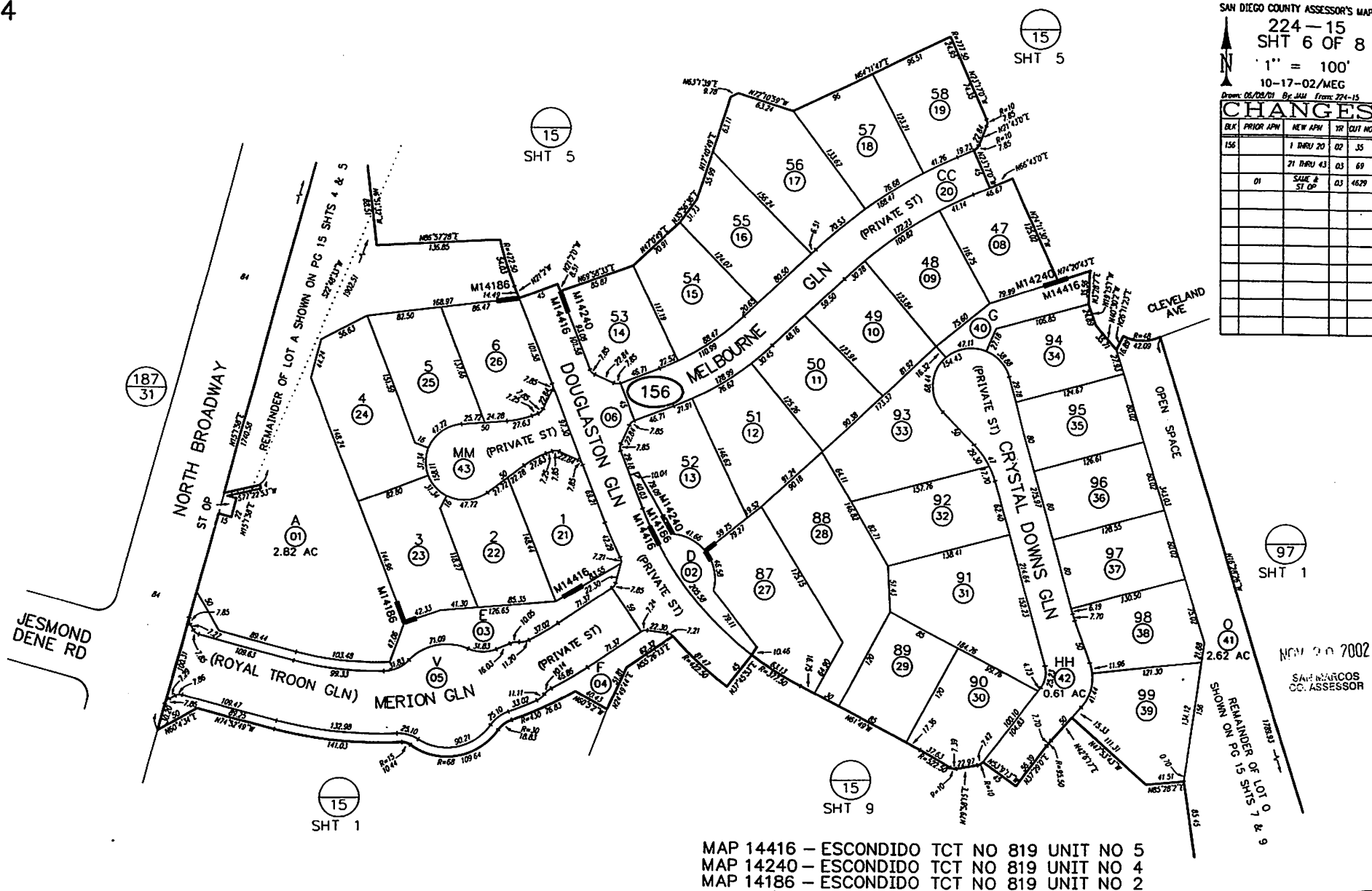
MAP 14468 – ESCONDIDO TCT NO 819 UNIT NO 6
MAP 14416 – ESCONDIDO TCT NO 819 UNIT NO 5
MAP 14186 – ESCONDIDO TCT NO 819 UNIT NO 2

JAN 14 2003
SAN MARCOS
CO. ASSESSOR

04

Thu Oct 17 14:04:29 2002

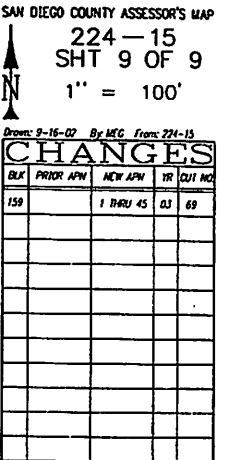
THIS MAP WAS PREPARED FOR ASSESSMENT PURPOSES ONLY. NO LIABILITY IS ASSURED FOR THE ACCURACY OF THE DATA SHOWN. ASSESSOR'S PARCELS MAY NOT CORRELATE WITH LOCAL SUBDIVISION OR BUILDING ORDINANCES.



[illegible]

MAP 14239 - [SCONDI]DO TCT NO 819 UNIT 3

THIS MAP WAS PREPARED FOR ASSESSMENT PURPOSES ONLY. NO LIABILITY IS ASSUMED FOR THE ACCURACY OF THE DATA SHOWN. ASSESSOR'S PARCELS MAY NOT COMPLY WITH LOCAL SUBDIVISION OR BUILDING ORDINANCES.



City of Escondido

**Landscape Maintenance Assessment District No. 1
Zone 20**

All parcels are located within the City of Escondido, Tract 817.
Assessor Parcel Book 235 Page 550

MATCHLINE "A"

25.62
65.82

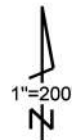
CONTINENTAL LN

61.73
103.2
67.82
142.00
241.20

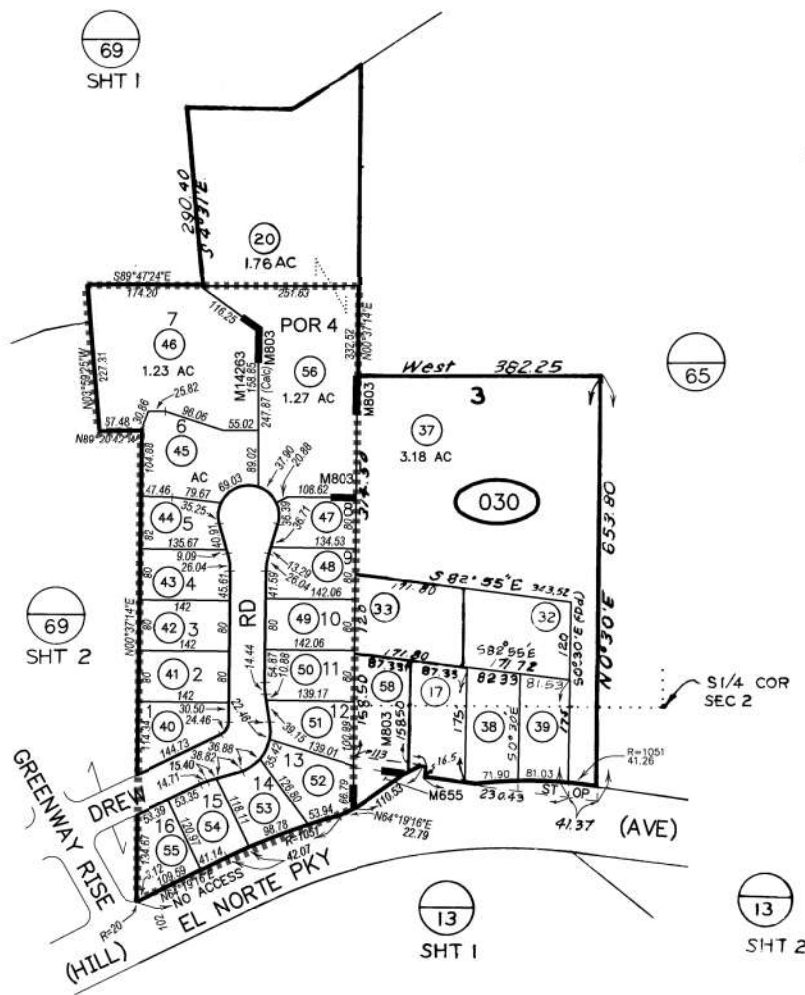
136

City of Escondido
Landscape Maintenance Assessment District No. 1
Zone 21

All parcels are located within the City of Escondido, Tract 823.
Assessor Parcel Book 225 Page 030



225 - 03



Zone 21 Boundary

Lot 56 is included within the Boundary of Zone 21. However as Lot 56 is conditioned as a separate tract, it has not been assigned an EDU.

04/20/10 DEP

CHANGES				
BLK	OLD	NEW	YR	CUT
	26	38	71	399
	10/13/04	SAME	76	5600
	10/13/04	SAME	76	5600
	10/13/04	SAME	76	5600
030	51	35	80	1340
030	34	65	81	23
	34	65	83	4759
	15	65	85	211
	14	65	86	243
	14	65	89	153
	27,28,29	ST	01	1288
	24,227	40-56	02	113
	123-35	57	02	10038
	56	SAME & BLK CHG	09	5590
	18 & 57	58	10	1539

MAS
12-10-70

SAN DIEGO COUNTY
ASSESSOR'S MAP
BOOK 225 PG 03

THIS MAP WAS PREPARED FOR ASSESSMENT PURPOSES ONLY. NO LIABILITY IS ASSUMED FOR THE ACCURACY OF THE DATA SHOWN. ASSESSOR'S PARCELS MAY NOT COMPLY WITH LOCAL SUBDIVISION OR BUILDING ORDINANCES.

MAP 14263 - ESCONDIDO TCT 823
MAP 803 - MOE'S SUB
MAP 655(723) - RESUB RANCHO RINCON DEL DIABLO
ROS 18218

City of Escondido

**Landscape Maintenance Assessment District No. 1
Zone 22**

All parcels are located within the City of Escondido, Tract 808
Assessor Parcel Book 224 Page 040

City of Escondido

**Landscape Maintenance Assessment District No. 1
Zone 23**

All parcels are located within the City of Escondido, Tract 837
Assessor Parcel Book 232 Page 580

04


$$1'' = 100'$$

Drawn: 10/29/02 By: ASF From: 252-371

[illegible]

Boundaries of Zone 23

City of Escondido

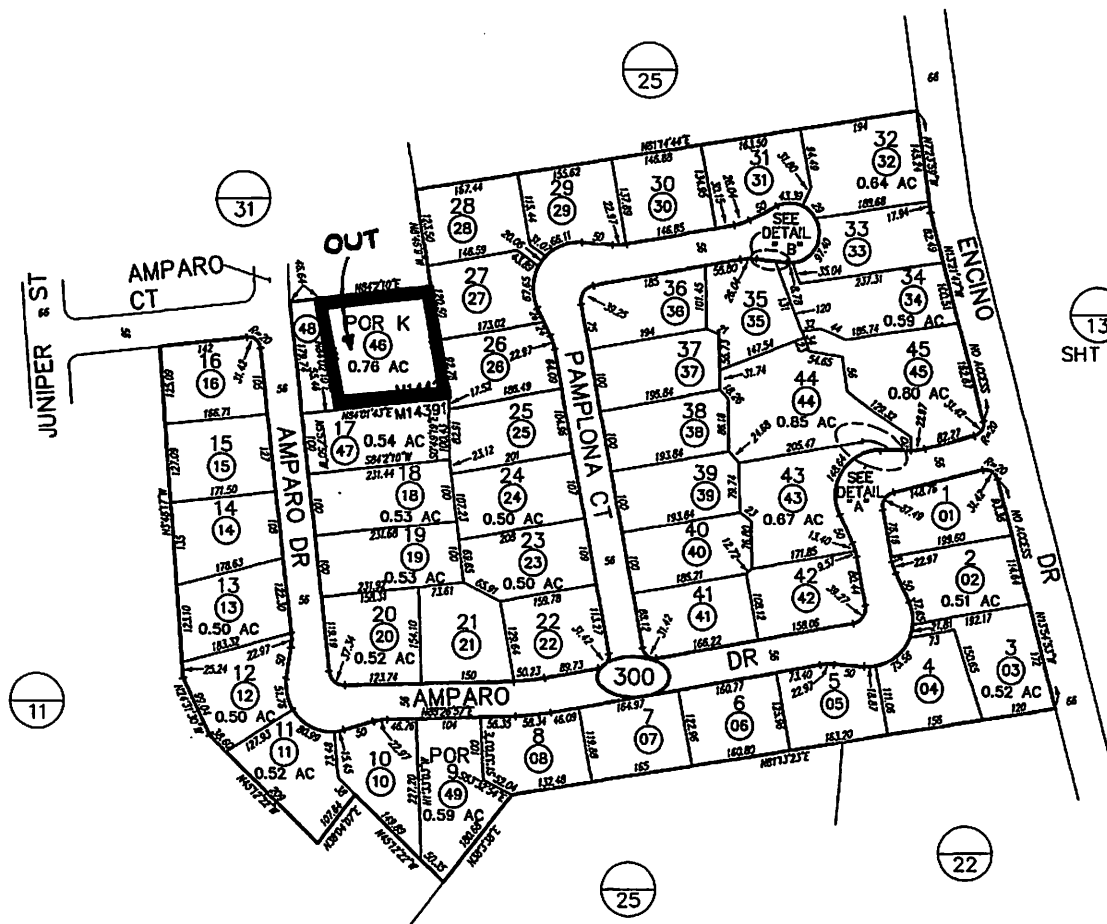
**Landscape Maintenance Assessment District No. 1
Zone 24**

All parcels are located within the city of Escondido, Tract 824 and 845
Assessor Parcel Book 237 Pages 300 and 310.

04

03/23/2005 01:19:31 PM

THIS MAP WAS PREPARED FOR ASSESSMENT PURPOSES ONLY. NO LIABILITY IS ASSUMED FOR THE ACCURACY OF THE DATA SHOWN. ASSESSOR'S PARCELS MAY NOT COMPLY WITH LOCAL SUBDIVISION OR BUILDING ORDINANCES.



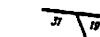
SAN DIEGO COUNTY ASSESSOR'S MAP
237-30

1" = 200'
3/23/2005 JGD

Drawn 05-09-02 By MEG From 237-11

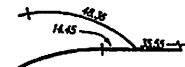
CHANGES

BLK	FROM APN	NEW APN	IN	OUT
300				
	-110-15	46	03	10079
	17	47 & 48	04	2034
	00	49 & 50	05	1137
	50	51 & 52	05	1082
	51 & 52	POR -110-26 & 27	05	2214



DETAIL "B"

SCALE: 1=100



DETAIL "A"

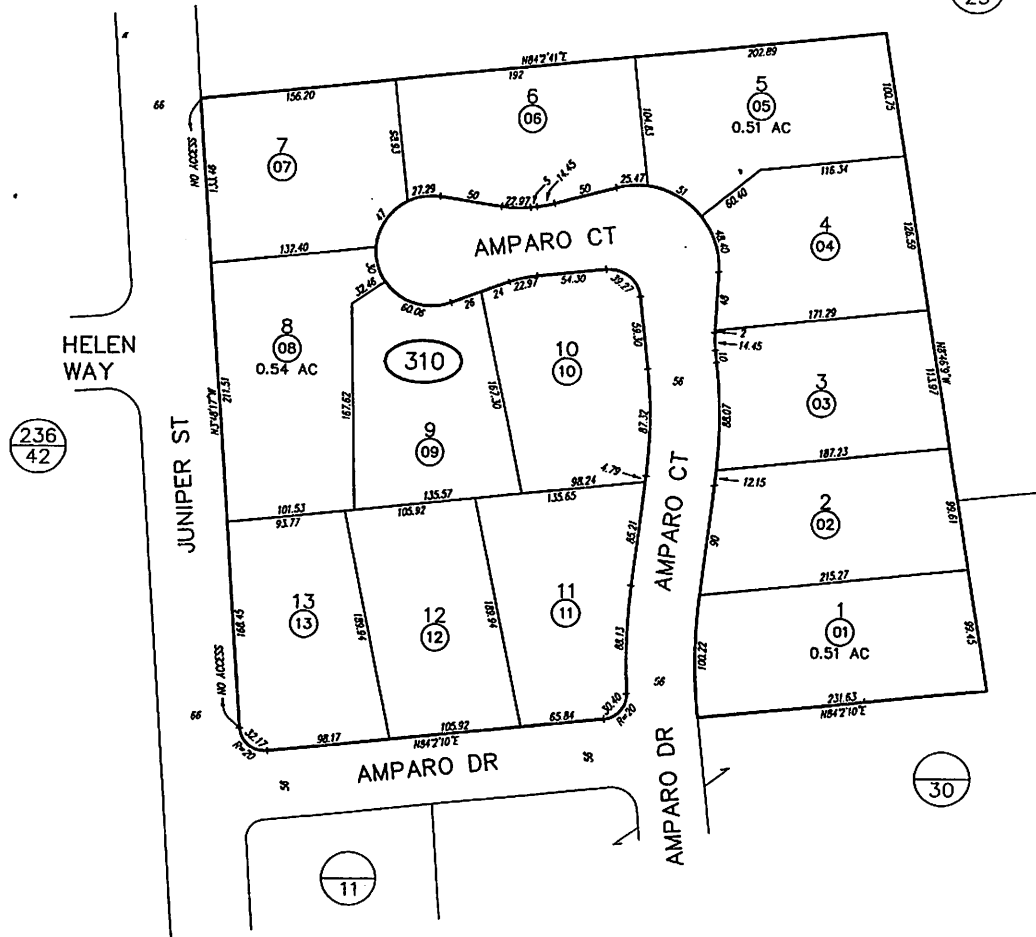
SCALE: 1=50

MAP 14391 - ESCONDIDO TCT NO 824

MAP 1442 - RANCHO RINCON DEL DIABLO RESUB OF LOTS 1-5 BLK 32

237 - 31
1" = 100'

CHANGES

[illegible]

SEP 05 2003
SAN MARCOS
CO. ASSESSOR

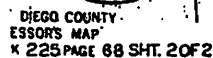
08/26/2003 02:10 AM

THIS MAP WAS PREPARED FOR ASSESSMENT PURPOSES ONLY. NO LIABILITY IS ASSIGNED FOR THE ACCURACY OF THE DATA SHOWN. ASSESSOR'S PARCELS MAY NOT COMPLY WITH LOCAL SUBDIVISION OR BUILDING ORDINANCES.

City of Escondido

**Landscape Maintenance Assessment District No. 1
Zone 25**

All parcels are located within the city of Escondido, Tract 787R, 821 and 847.
Assessor Parcel Book 225 Pages 682 and 750.



61

1" = 100'
01/13/04 ASF

Drawn: 11/7/02 By: JGRO From: 225-160

[illegible]

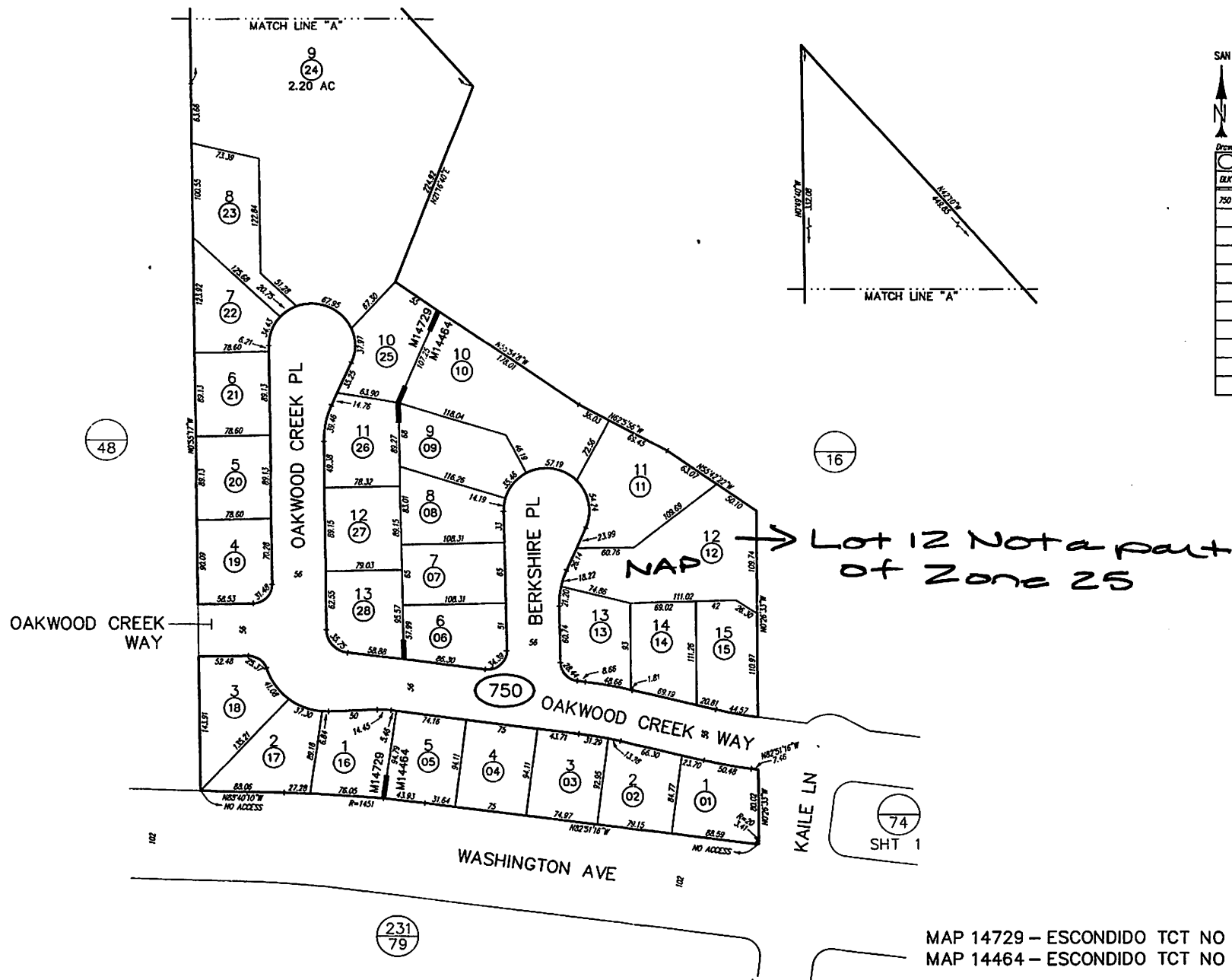
**SAN MARCOS
CO. ASSESSOR**

MAP 14729 - ESCONDIDO TCT NO 847
MAP 14464 - ESCONDIDO TCT NO 821

148

01/15/2004 8:31 AM

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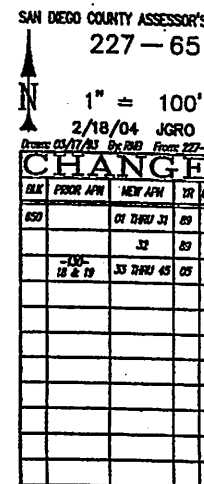


City of Escondido

**Landscape Maintenance Assessment District No. 1
Zone 26**

All parcels are located within the City of Escondido, Tract 856.
Assessor Parcel Book 227 Pages 650.

THIS MAP WAS PREPARED FOR ASSESSMENT PURPOSES ONLY. NO LIABILITY IS ASSUMED FOR THE ACCURACY OF THE DATA SHOWN. ASSESSOR'S PARCELS MAY NOT COINCIDE WITH LOCAL SUBDIVISION OR FUTURE OCCUPANCIES.

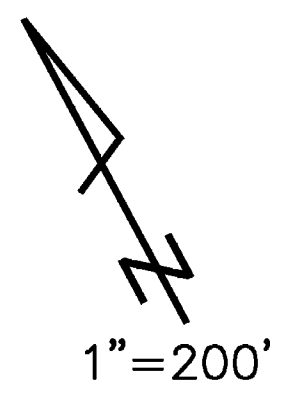


MAP 14735 - ESCONDIDO TCT NO 856
MAP 12036 - ESCONDIDO TCT NO 690
MAP 723 - RHO RINCON DEL DIABLO RESURVEY SHT. A
ROS 1720

City of Escondido

**Landscape Maintenance Assessment District No. 1
Zone 27**

All parcels are located within the city of Escondido.
Assessor Parcel Book 225 Pages 270, 760, 761, 762, 763 and 764.



225-27

CHANGES

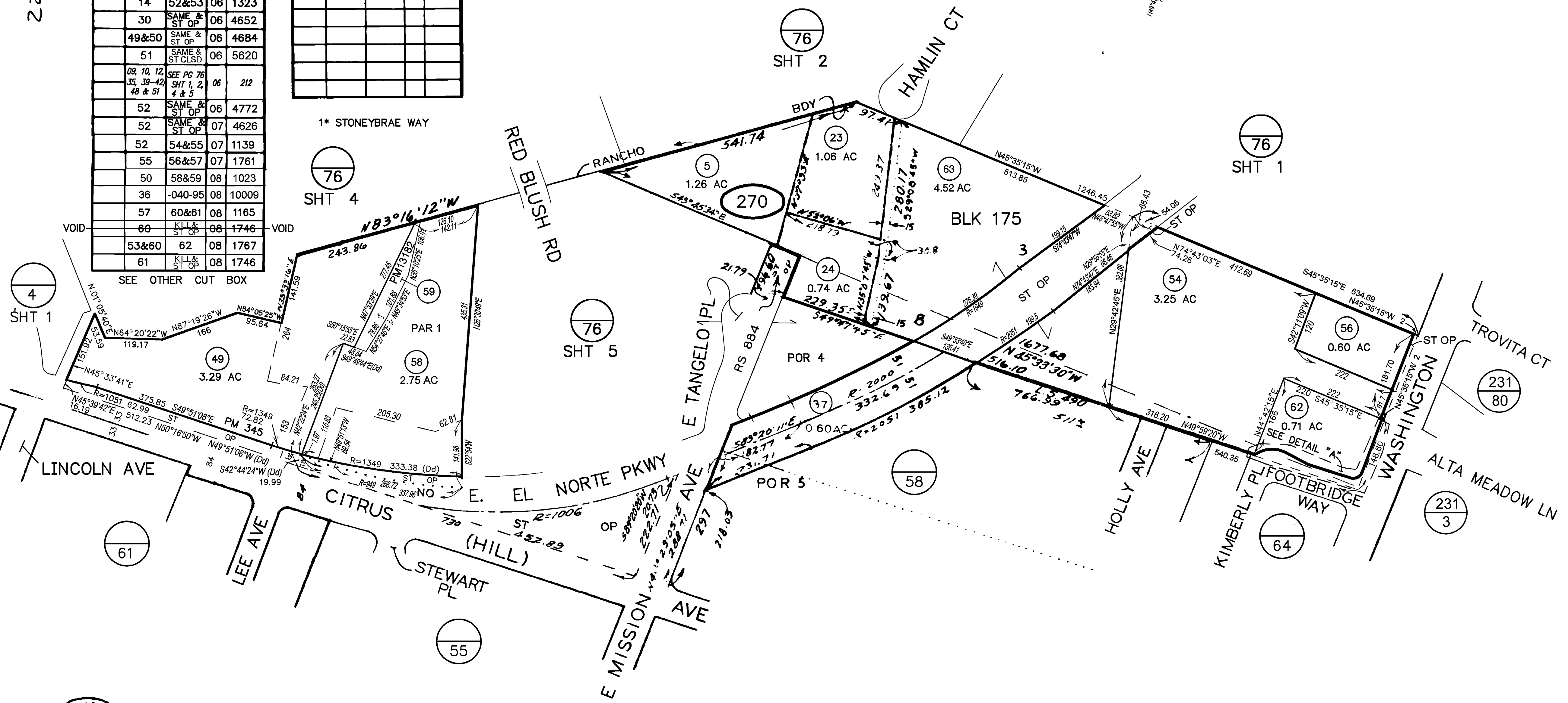
BLK	OLD	NEW	YR	CUT
270	21	38' wid	73	1663
	32	54'11.6	76	3636
	11	39-42	79	1005
	15	P6 64	79	249
	26-29, 20, 38	P6 64	79	10094
	32-34	43-45	83	2043
	45	46-47	84	3644
	43-47	48-51	05	1324
	14	52&53	06	1323
	30	SAME & ST OP	06	4652
	49&50	SAME & ST OP	06	4684
	51	SAME & ST CLSD	06	5620
	09, 10, 12, 35, 39-42, 48 & 51	SEE PG 76 SHT 1, 2, 4 & 5	06	212
	52	SAME & ST OP	06	4772
	52	SAME & ST OP	07	4626
	52	54&55	07	1139
	55	56&57	07	1761
	50	58&59	08	1023
	36	-040-95	08	10009
	57	60&61	08	1165
	60	KILL & ST OP	08	1746
	53&60	62	08	1767
	61	KILL & ST OP	08	1746

CHANGES

BLK	OLD	NEW	YR	CUT
270	22	63 & ST OP	08	1658
	13	KILL	16	1623
	30	-764-19-21	20	1065

CANC

1* STONEYBRAE WAY



SEE OTHER CUT BOX

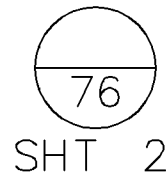
MAS
12-31-70
SAN DIEGO COUNTY
ASSESSOR'S MAP
BOOK 225 PAGE 27

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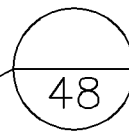
MAP 723(349)-RHO RINCON DEL DIABLO RESURVEY SHT A
LS 490, ROS 1389,9370,15553,16989,17971

THIS MAP WAS PREPARED FOR ASSESSMENT PURPOSES ONLY. NO LIABILITY IS ASSUMED FOR THE ACCURACY OF THE DATA SHOWN. ASSESSOR'S PARCELS MAY NOT COMPLY WITH LOCAL SUBDIVISION OR BUILDING ORDINANCES.

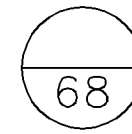
04



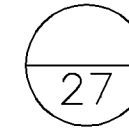
SHT 2



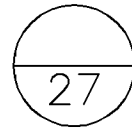
48



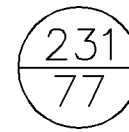
SHT 1



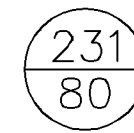
25



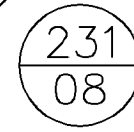
27



25



25



/ 25

SAN DIEGO COUNTY ASSESSOR'S MAP

225-76
SHT 1 OF 5

$$1'' = 100'$$


Drawn: 01/31/2006 By: RAG From: 225-480
225-270

CHANGES

[illegible]

MAP 15155 – ESCONDIDO TCT NO 850

MAP 15155 – ESCONDIDO TCT NO 850

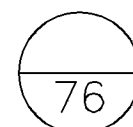
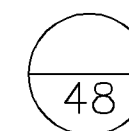
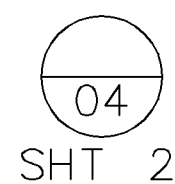


Attachment "1"

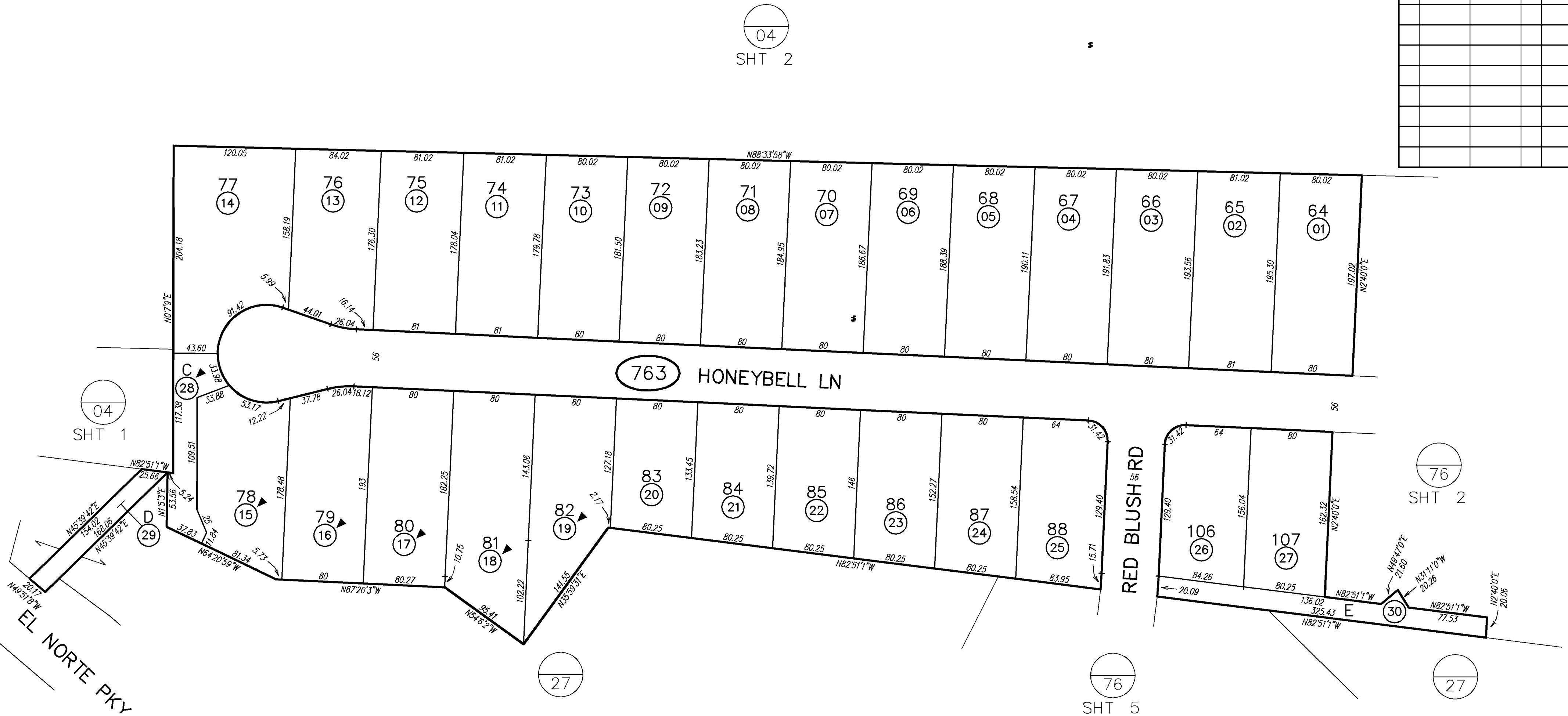
SAN DIEGO COUNTY ASSESSOR'S MAP

$$1'' = 100'$$


Drawn: 02/02/2006 By: RAG From: 225-480

[illegible]

MAP 15155 – ESCONDIDO TCT NO 850

[illegible]

City of Escondido

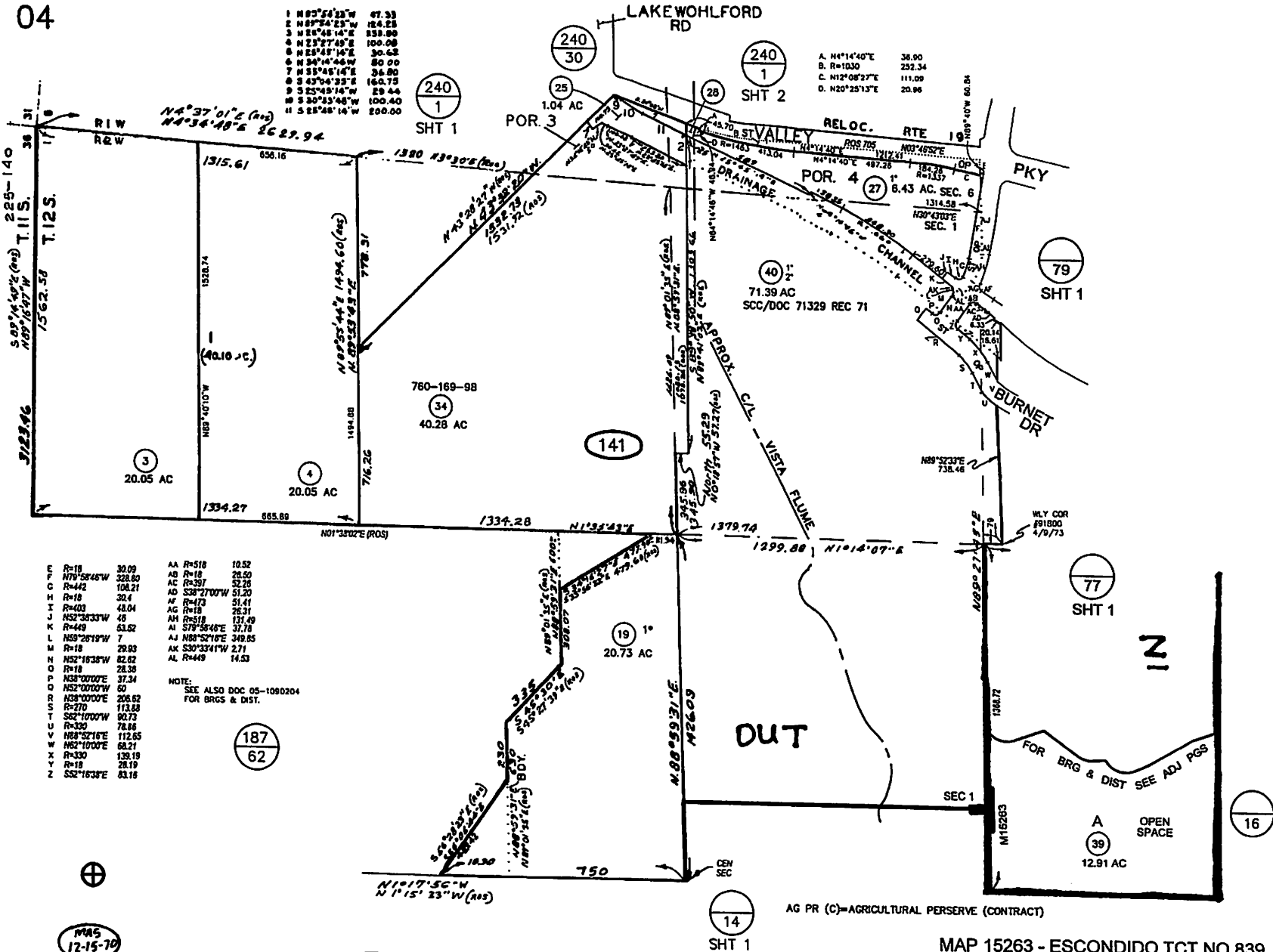
**Landscape Maintenance Assessment District No. 1
Zone 28**

All parcels are located within the city of Escondido, Tract 839.
Assessor Parcel Book 225 Pages 141, 770, 771, 780, 790, 791, 800, 801, 810,
and 811 and Assessor Parcel Book 240 Pages 020

04

225-14
SHT 2 OF 2

1"=400'



9/28/2008 JGD

CHANGES

BLK	OLD	NEW	YR	CUT	
141	9	10.11	72	1508	SCC
	2	12.13	73	3497	
12.13	19-17	73	5333		TRA
VOID	2	12.13	73	6224	VOID
14-17	18-19	73	3789		CANC
6.67	20-23	74	1538		CANC
5	24.62	74	2082		CANC
16.11	26	74	4341		
10.21	28.45	74	5846		
24.11	28.45	74	5846		
10	27.20	75	4273		CANC
20.22	29-31	76	1051		
18	31.17	80	336		
24	32.33	82	2811		
30.63	34	82	2816		
30.63	35-38	84	3884		
21.63	39	86	5661		CANC
27	40	87	5602		CANC
28	41	89	5512		CANC
27	42	90	4702		
27&29	43	06	4771		
21&23	44	07	10001		
8.35-38	45	07	18		
28	46	07	1019		

1" POR 760-169-99
2" 760-169-01

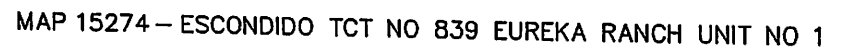
AG PR (C)=AGRICULTURAL PERSERVE (CONTRACT)

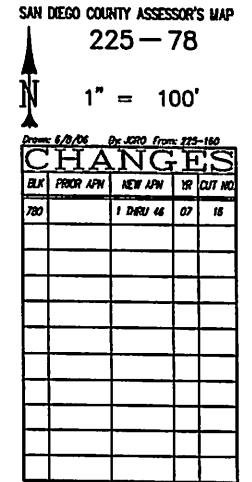
MAP 15263 - ESCONDIDO TCT NO 839
 SEC 6 - T12S - R1W - POR W 1/2
 SEC 1 - T12S - R2W - POR E 1/2
 ROS 705, 890, 1432, 8958, 18573

THIS MAP WAS PREPARED FOR ASSESSMENT PURPOSES ONLY. NO LIABILITY IS
 ASSUMED FOR THE ACCURACY OF THE DATA SHOWN. ASSESSOR'S PARCELS
 MAY NOT COMPLY WITH LOCAL SUBDIVISION OR BUILDING ORDINANCES.

SAN DIEGO COUNTY
 ASSESSOR'S MAP
 BOOK 225 PAGE 14 SHT 2 OF 2

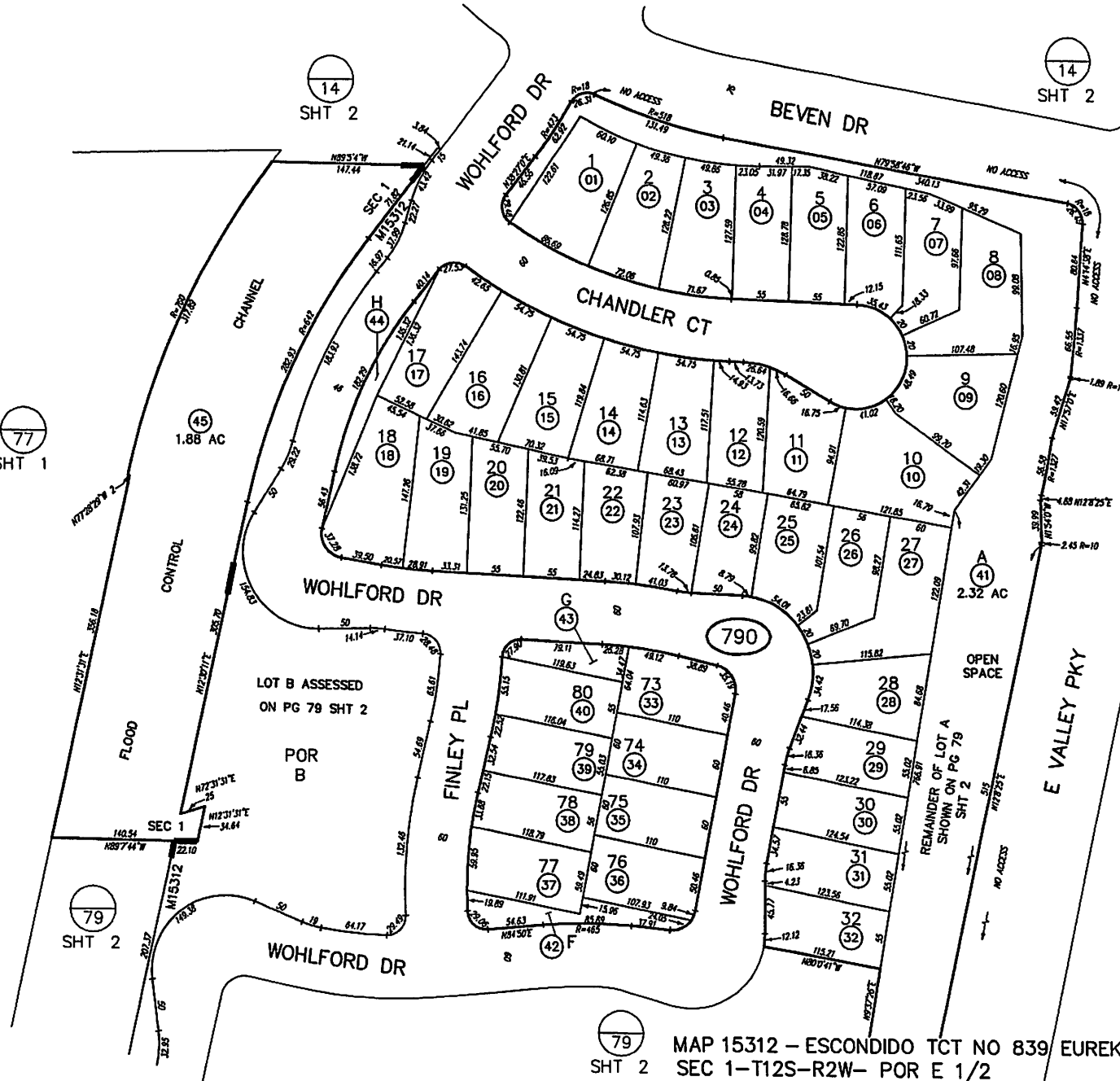
THIS MAP WAS PREPARED FOR ASSESSMENT PURPOSES ONLY. NO LIABILITY IS ASSUMED FOR THE ACCURACY OF THE DATA SHOWN. ASSESSOR'S PARCELS MAY NOT COMPLY WITH LOCAL SUBDIVISION OR BUILDING ORDINANCES.





MAP 15275 - ESCONDIDO TCT NO 839 EUREKA RANCH UNIT NO 2

77
SHT 1



SAN DIEGO COUNTY ASSESSOR'S MAP
225-79
SHT 1 OF 2
1" = 100'

Drawn: 7/14/08 By: JDRB From: 225-141

CHANGES

[illegible]

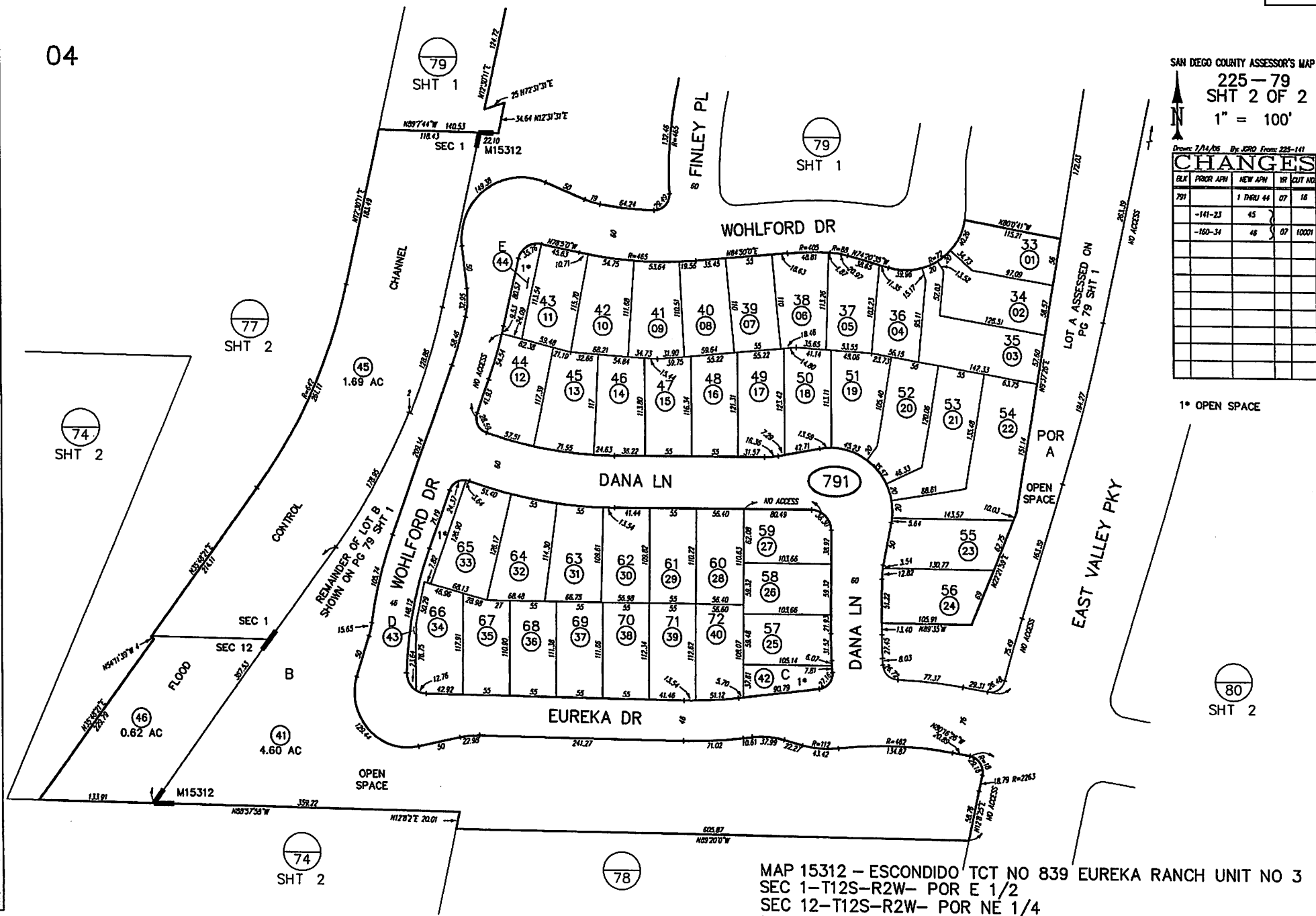
80
SHT 1

79
SHT 2

MAP 15312 - ESCONDIDO TCT NO 839/ EUREKA RANCH UNIT NO 3
SEC 1-T12S-R2W- POR E 1/2

04

THIS MAP WAS PREPARED FOR ASSESSMENT PURPOSES ONLY. NO LIABILITY IS ASSURED FOR THE ACCURACY OF THE DATA SHOWN. ASSESSOR'S PARCELS MAY NOT COMPLY WITH LOCAL SUBDIVISION OR BUILDING ORDINANCES.



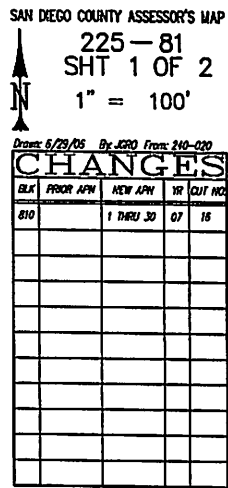
79
SHT 1





THIS MAP WAS PREPARED FOR ASSESSMENT PURPOSES ONLY. NO LIABILITY IS ASSUMED FOR THE ACCURACY OF THE DATA SHOWN. ASSESSOR'S PARCELS MAY NOT COMPLY WITH LOCAL SUBDIVISION OR BUILDING ORDINANCES.

240
02



1* EASEMENT FOR PEDESTRIAN
& EQUESTRIAN PURPOSES

2* C/L OF 14' TRAIL EASEMENT
FOR PEDESTRIAN & EQUESTRIAN
PURPOSES

REMAINDER OF LOT A
SHOWN ON PG 81 SHT 2

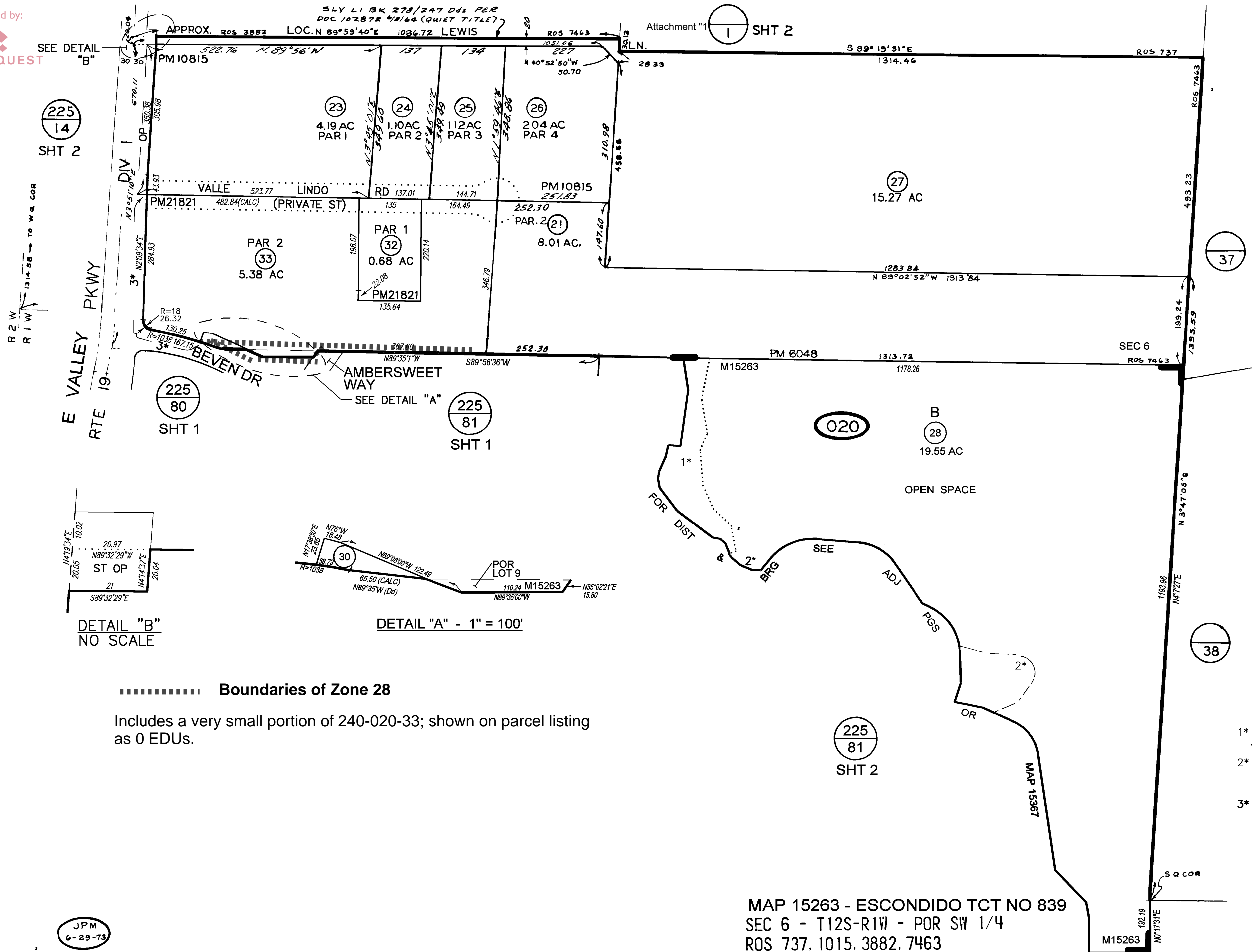
80
SHT 1

81
SHT 2

MAP 15367 - ESCONDIDO TCT NO 839 EUREKA RANCH UNIT NO 5



THIS MAP WAS PREPARED FOR ASSESSMENT PURPOSES ONLY. NO LIABILITY IS ASSUMED FOR THE ACCURACY OF THE DATA SHOWN. ASSESSOR'S PARCELS MAY NOT COMPLY WITH LOCAL SUBDIVISION OR BUILDING ORDINANCES.

[illegible]

1* EASEMENT FOR PEDESTRIAN
& EQUESTRIAN PURPOSES

2* C/L OF 14' TRAIL EASEMENT
FOR PEDESTRIAN & EQUESTRIAN
PURPOSES

3* NO ACCESS

City of Escondido

**Landscape Maintenance Assessment District No. 1
Zone 29**

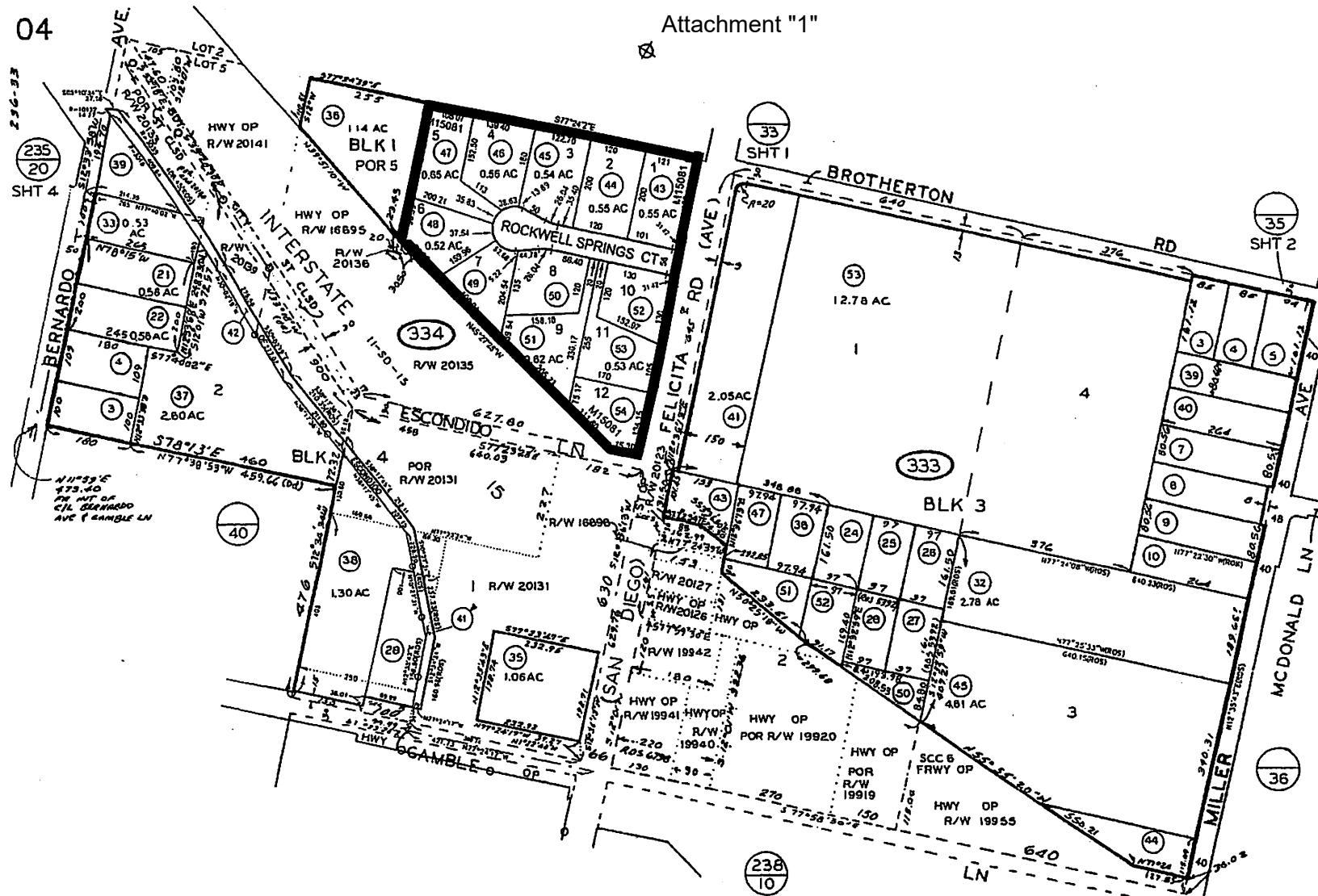
All parcels are located within the City of Escondido, Tract 861.
Assessor Parcel Book 236 Page 334.

04

Attachment "1"

236-33
SHT 2 OF 2

Item5.



11/4/05 JGRO

CHANGES

BLK	OLD	NEW	YR	CUT
333	15	HWY	72	611
333	48	HWY	73	797
333	46	HWY	73	2838
334	49	HWY	74	3461
333	2142	HWY	77	4660 CMC
334	35	HWY	77	1583 CMC
333	49	HWY	77	1568 CC
333	8	HWY	77	1926 CMC
334	40	HWY	79	1393
334	35	HWY	81	5519
333	2142	HWY	83	2108
333	32	AC	90	5811
334	100	AC	90	1311
334	242534	AC	98	138

THIS MAP WAS PREPARED FOR ASSESSMENT PURPOSES ONLY. NO LIABILITY IS ASSUMED FOR THE ACCURACY OF THE DATA SHOWN. ASSESSOR'S PARCELS MAY NOT COMPLY WITH LOCAL SUBDIVISION OR BUILDING ORDINANCES.

MAP 15081-ESCONDIDO TCT NO 861
MAP 1205 - HOMELAND ACRES UNIT NO 1
ROS 4190. 5392. 5999. 6361. 6707. 6798. 15996. 16924

SAN DIEGO COUNTY ASSESSOR'S MAP 8K 236 PG 33 - SHT 2 OF 2

City of Escondido

**Landscape Maintenance Assessment District No. 1
Zone 30**

All parcels are located within the City of Escondido, Tract 880.
Assessor Parcel Book 229 Page 081.

04

229-08

THIS MAP WAS PREPARED FOR ASSESSMENT PURPOSES ONLY. NO LIABILITY IS ASSUMED FOR THE ACCURACY OF THE DATA SHOWN. ASSESSOR'S PARCELS MAY NOT COMPLY WITH LOCAL SUBDIVISION OR BUILDING ORDINANCES.

229-08

1"=100'

4/03/13 MGC

CHANGES				
BLK	OLD	NEW	YR	CUT
	29	30-31	71	3119
	5	32-33	72	2707
	8	34-35	73	4878
	2	36-37	74	4118
080	1, 10, 14	081	16-19	75 10186
080	1, 9, 22	080-34	76	158
080	33, 34, 35, 36, 37, 38	77	158	
080	36	40-41	78	2879
080	64	65-66	79	230
080	65, 66	APP	76	5072
081	18	SAUNA	77	3575
080	27	ST	75	1108
080	27-31	32-33	96	4802
080	21, 24	080-37, 38	97	1154
080	28	39	97	1579
080	1 & 22	30-31	98	4641
080	31	71 & 72	02	1880
081	18 & 17	20-25	08	26
081	20-25	26-29	13	1092

1= NO ACCESS

MAP 15525 - ESCONDIDO TCT NO 880

MAP 7383 - ESCONDIDO TCT NO. 184

MAP 723 - RHO RINCON DEL DIABLO RESURVEY SHT A

POR BLK 170

ROS 2037. 2161

55
5-20-71

SAN DIEGO COUNTY
ASSESSOR'S MAP
BOOK 229 PG 08

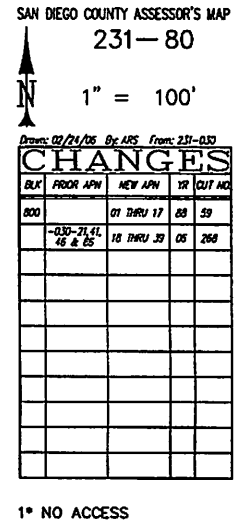
City of Escondido
Landscape Maintenance Assessment District No. 1
Zone 31

Not currently assessed.

City of Escondido
Landscape Maintenance Assessment District No. 1
Zone 32

All parcels are located within the City of Escondido.

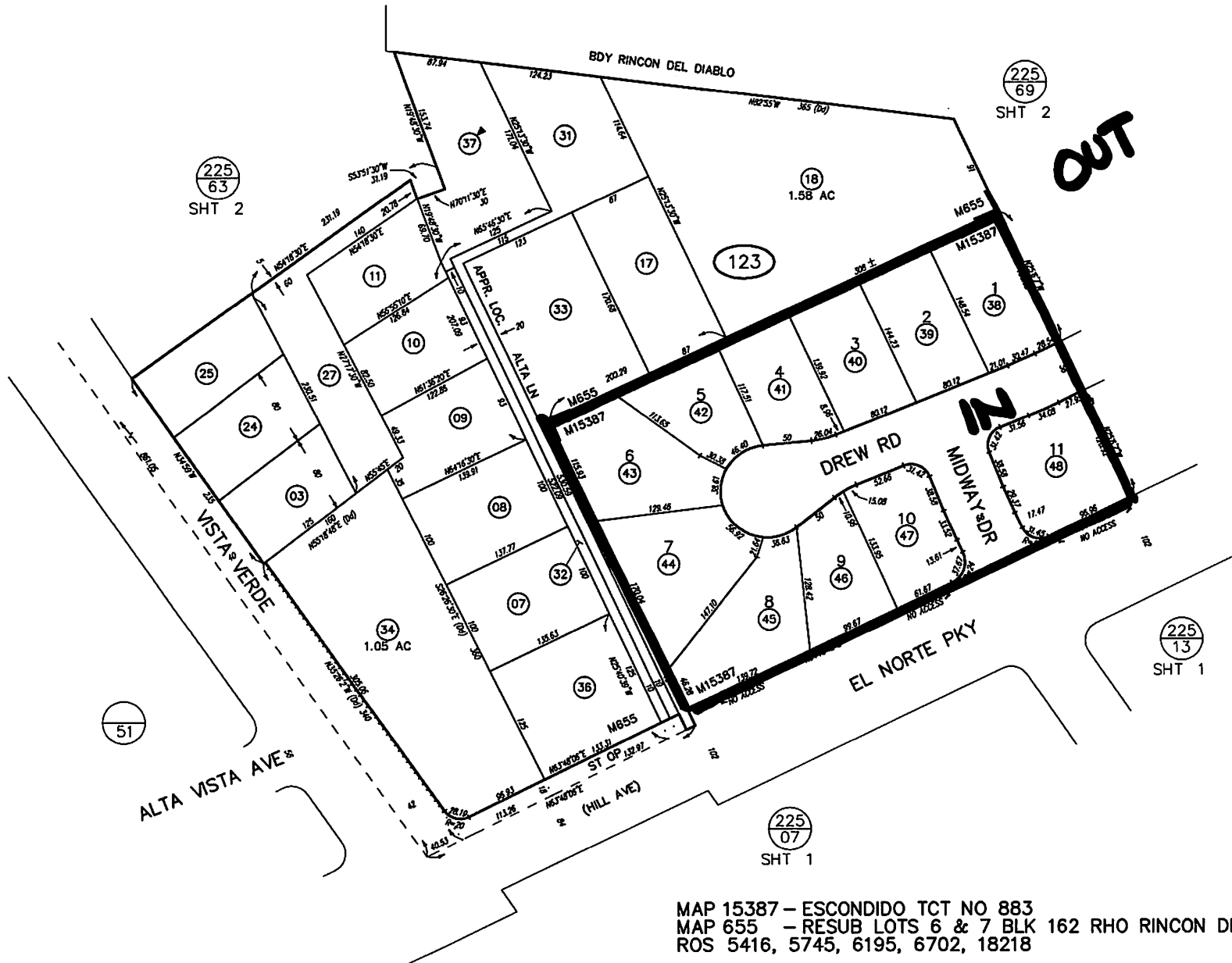
Assessor Parcel Book 231, Page 800.



City of Escondido
Landscape Maintenance Assessment District No. 1
Zone 33

All parcels are located within the City of Escondido, Tract 883.
Assessor Parcel Book 227 Page 123.

04



SAN DIEGO COUNTY ASSESSOR'S MAP

227-12
SHT 2 OF 3

1" = 100'

Drawn: 03/11/07 By: MGS From: 227-123

BLK	PRIOR APN	NEW APN	YR	CUT HQ
123	21	01L & 01L CHG	09	1279
	15819	02.31 & ST OP	01	1136 CASC
	6	03 & ST OP	01	1465 CASC
	16	13 & ST OP	01	1157 CASC
	4822	14.35 & ST OP	01	1752 CASC
	5	35 & ST OP	01	1634 CASC
	35	FOR 225-030	02	113
	28	225 -030-57	02	10033
	14822	37	03	1634
	30	38 THRU 48	07	140

City of Escondido

**Landscape Maintenance Assessment District No. 1
Zone 34**

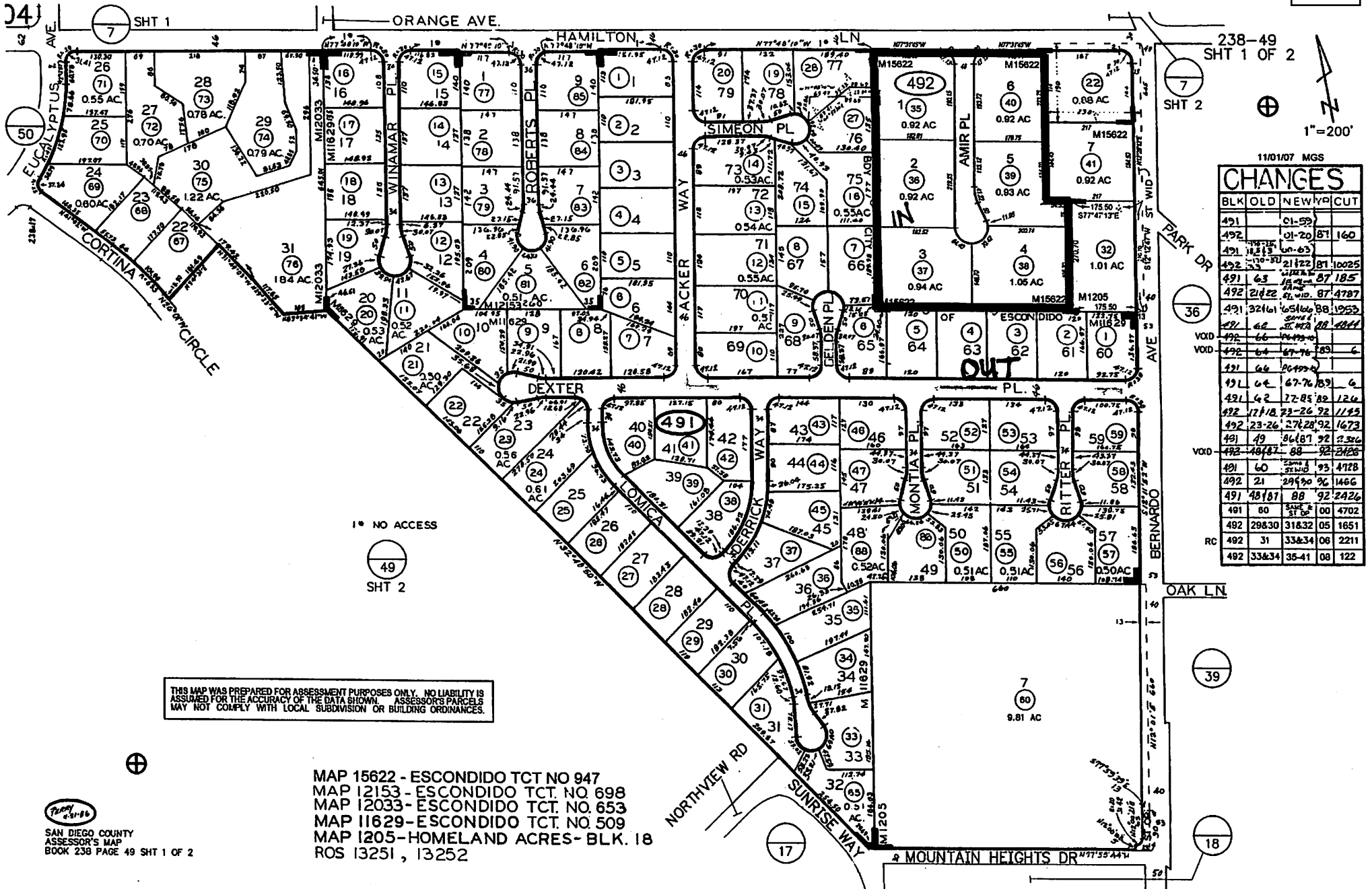
All parcels are located within the City of Escondido, Tract 901.
Assessor Parcel Book 234 Page 180.



City of Escondido

**Landscape Maintenance Assessment District No. 1
Zone 35**

All parcels are located within the city of Escondido, Tract 947
Assessor Parcel Book 238 Page 492

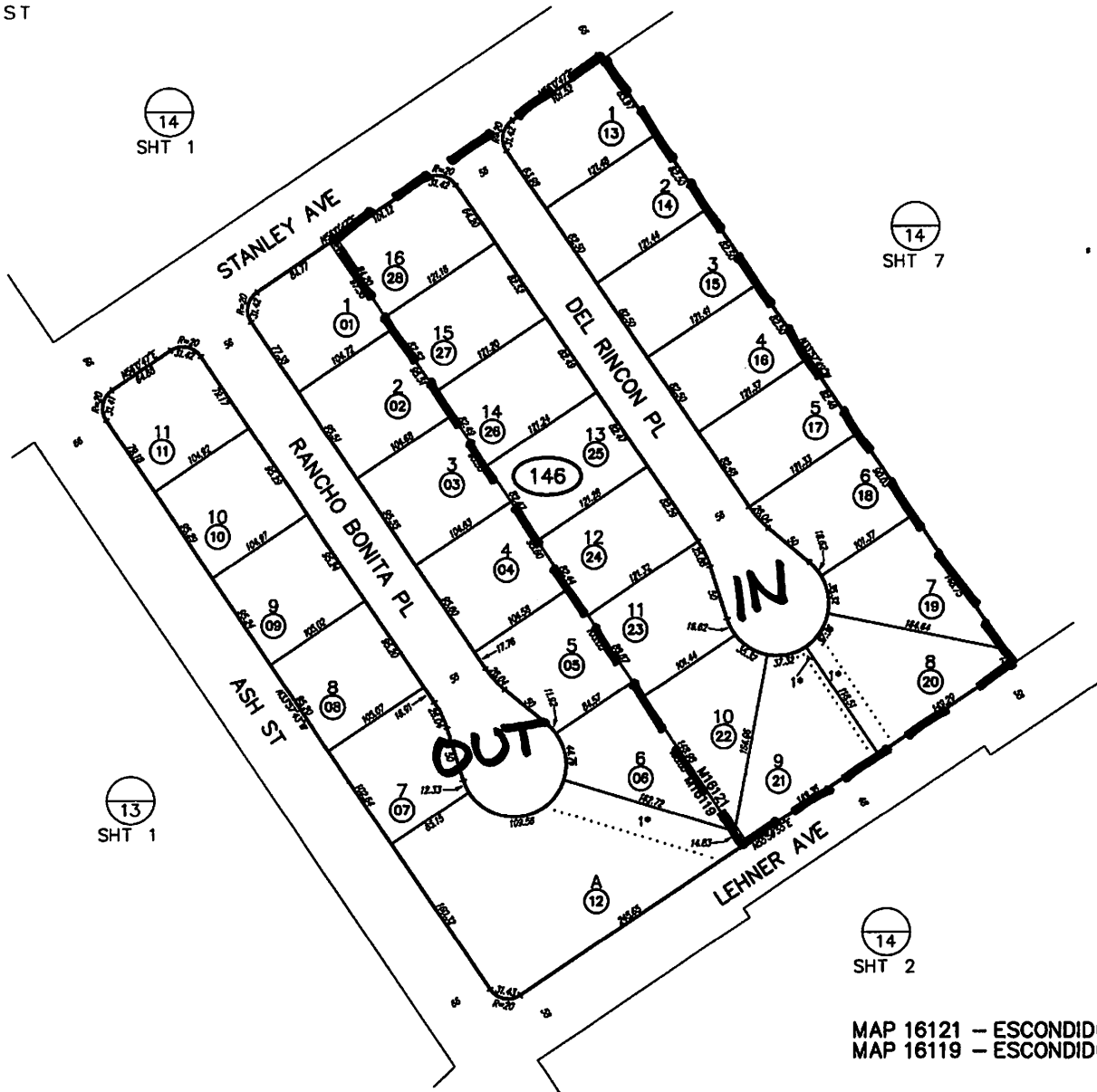


City of Escondido

**Landscape Maintenance Assessment District No. 1
Zone 36**

All parcels are located within the city of Escondido, Tract 889 .
Assessor Parcel Book 224 Page 146.

04


$$1'' = 100'$$

CHANGES

[illegible]

**10 PEDESTRIAN ACCESS
EASEMENT**

MAP 16121 - ESCONDIDO TCT NO 889
MAP 16119 - ESCONDIDO TCT 13-0011

City of Escondido

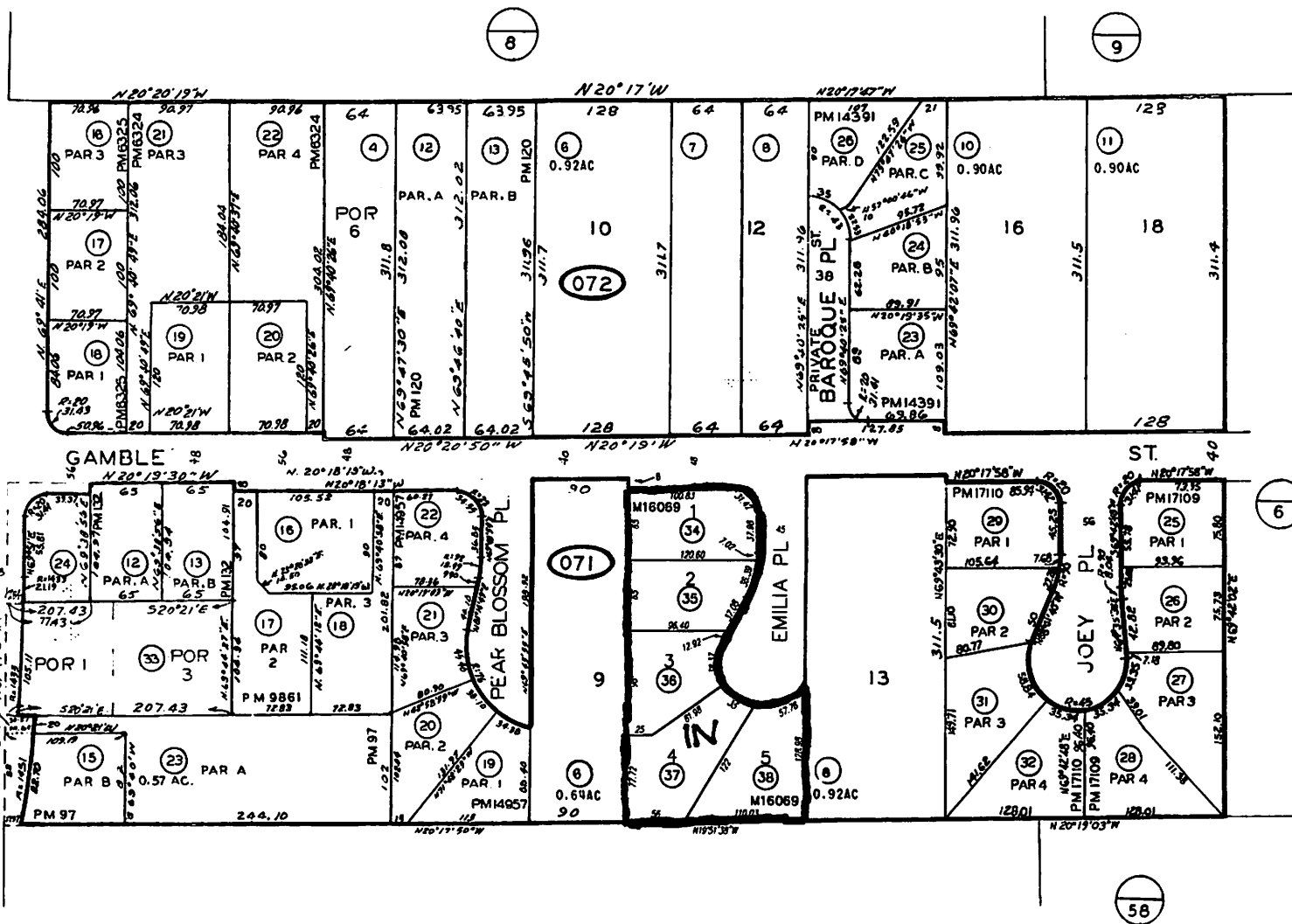
**Landscape Maintenance Assessment District No. 1
Zone 37**

All parcels are located within the city of Escondido, Tract 934
Assessor Parcel Book 229 Page 071

229-07

PKY 102

EL NORTE (HILL AVE.)



1/29/16 MGC

CHANGES				
BLK	OLD	NEW	YR	CUT
071	1	14-15	70	1309
072	5	14-15	70	1326
072	2	14-15	70	1326
072	1-3	14-15	70	2504
071	4	16-18	81	1532
072	9	16-18	81	1562
071	5	16-18	81	1532
071	14	16-18	81	1009
071	11	16-18	81	1100
071	10	25-28	94	1101
071	9	29-32	94	1102
071	2	33-36	95	1528
071	15	37-40	95	4702
071	7	34-36	16	51

227
4

6

54

58

ELK
1-1171

SAN DIEGO COUNTY ASSESSOR'S MAP BK 229 PG 07

THIS MAP WAS PREPARED FOR ASSESSMENT PURPOSES ONLY. NO LIABILITY IS ASSUMED FOR THE ACCURACY OF THE DATA SHOWN. ASSESSOR'S PARCELS MAY NOT COMPLY WITH LOCAL SUBDIVISION OR BUILDING ORDINANCES.

MAP 16069-ESCONDIDO TCT NO 934
MAP 1598 - ALEXANDER'S GARDEN HOME

City of Escondido

**Landscape Maintenance Assessment District No. 1
Zone 38**

All parcels are located within the city of Escondido, Tract 888
Assessor Parcel Book 231 Page 840

THE ORIGINAL OF THIS DOCUMENT
WAS RECORDED ON NOV 12, 2013
DOCUMENT NUMBER 2013-0668980
Ernest J. Dornenburg, Jr., COUNTY RECORDER
SAN DIEGO COUNTY RECORDERS OFFICE
TIME: 10:58 AM

**BOUNDARIES OF
ANNEXATION TO
LANDSCAPE MAINTENANCE DISTRICT NO.1
ZONE 38 (TRACT 888) LOTS 1-7 OF MAP 15424**

CITY OF ESCONDIDO
COUNTY OF SAN DIEGO
STATE OF CALIFORNIA

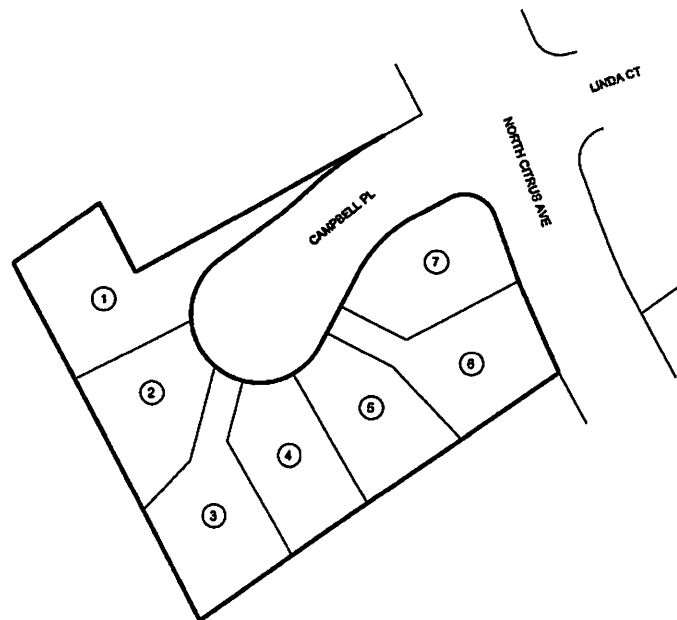
LOT DESIGNATION	
LOT NO.	ASSESSOR'S PARCEL NO.
1	231-840-01-00
2	231-840-02-00
3	231-840-03-00
4	231-840-04-00
5	231-840-05-00
6	231-840-06-00
7	231-840-07-00

LEGEND:

①

LOT NUMBER OF MAP 15424

ANNEXATION BOUNDARY



FILED IN THE OFFICE OF THE CITY CLERK OF THE CITY OF
ESCONDIDO ON THE 24th DAY OF October, 2013.

Deane H. Anderson
CITY CLERK
CITY OF ESCONDIDO
STATE OF CALIFORNIA

I HEREBY CERTIFY THAT THE WITHIN MAP SHOWING THE
BOUNDARIES OF THE ANNEXATION OF ZONE 38 TO LANDSCAPE
MAINTENANCE DISTRICT NO. 1 (TRACT 888), CITY OF ESCONDIDO,
COUNTY OF SAN DIEGO, STATE OF CALIFORNIA, WAS APPROVED
BY THE CITY COUNCIL OF THE CITY OF ESCONDIDO AT A
REGULAR MEETING THEREOF, HELD ON THE 6th
DAY OF November, 2013, BY ITS
RESOLUTION NO. 2013-724.

Deane H. Anderson
CITY CLERK
CITY OF ESCONDIDO
STATE OF CALIFORNIA

FILED THIS _____ DAY OF _____, 2013, AT THE
HOUR OF _____ O'CLOCK _____ M. IN BOOK _____
AND PAGE _____ OF DIAGRAMS OF ASSESSMENT AND
COMMUNITY FACILITIES DISTRICTS IN THE OFFICE OF THE COUNTY
RECORDER OF THE COUNTY OF SAN DIEGO, STATE OF CALIFORNIA.

COUNTY RECORDER
COUNTY OF SAN DIEGO
STATE OF CALIFORNIA
ERNEST J. DORNENBURG, JR.

NOTE: FOR PARTICULARS OF LINES AND
DIMENSIONS OF ASSESSOR'S PARCELS,
REFERENCE IS MADE TO THE SAN DIEGO
COUNTY ASSESSOR'S PARCEL MAPS.

SHEET	1 OF 1
DATE	NOVEMBER 2013
JOB NO.	LMD01-1013

SDFA

SPECIAL DISTRICT FINANCING
& ADMINISTRATION

437 WEST GRAND AVENUE
ESCONDIDO, CALIFORNIA 92025
TELEPHONE: (760)233-2830
FAX: (760)233-2831

60 0 60 120
Scale In Feet

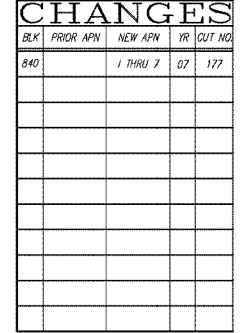


BK 44 PG 33

2013-0668980

2013-0668980

BK 44 PG 33



THIS MAP WAS PREPARED FOR ASSESSMENT PURPOSES ONLY. NO LIABILITY IS ASSUMED FOR THE ACCURACY OF THE DATA SHOWN. ASSESSOR'S PARCELS MAY NOT COMPLY WITH LOCAL SUBDIVISION OR BUILDING ORDINANCES.

RESOLUTION NO. 2024-73

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF
ESCONDIDO, CALIFORNIA, ORDERING THE
PREPARATION OF AN ASSESSMENT ENGINEER'S
REPORT FOR THE ANNUAL LEVY OF ASSESSMENTS IN
ZONES 1 THROUGH 38 OF THE ESCONDIDO
LANDSCAPE MAINTENANCE ASSESSMENT DISTRICT

WHEREAS, the City Council of the City of Escondido has previously formed a Maintenance District pursuant to the terms of the "Landscaping and Lighting Act of 1972," being Division 15, Part 2 of the Streets and Highways Code of the State of California ("Act"); said Maintenance District known and designated as the Escondido Landscape Maintenance Assessment District ("Maintenance District"); and

WHEREAS, at this time the City Council desires to initiate proceedings to provide for the annual levy of assessments for the next ensuing fiscal year to provide for the annual costs of maintenance of improvements within Zones 1 through 38 of the Maintenance District and order the preparation and filing of an Assessment Engineer's Report for Zones 1 through 38.

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Escondido, California, as follows:

1. That the above recitations are true.
2. That the public interest and convenience requires, and it is the intention of this legislative body to initiate proceedings for the annual levy and collection of special assessments for the payment of annual maintenance and/or servicing costs within Zones 1 through 38 of the Maintenance District for Fiscal Year 2024-2025.

3. That the City Engineer is hereby directed to prepare and file, or cause to be prepared and filed, an Assessment Engineer's Report as required by the provisions of the Act, Article XIII D of the Constitution of the State of California, the Proposition 218 Omnibus Implementation Act (Government Code Section 53750 and following), and other applicable law, and generally containing the following:
 - A. Plans and specifications describing the general nature, location and extent of the existing improvements to be maintained;
 - B. An estimate of the cost of the maintenance and/or servicing of the existing improvements for Zones 1 through 38 of the Maintenance District;
 - C. A diagram of the Maintenance District, showing: (i) the exterior boundaries of the Maintenance District and Zones 1 through 38 therein; and (ii) the lines and dimensions of each lot or parcel of land within Zones 1 through 38 of the Maintenance District which is identified by a distinctive number or letter;
 - D. An assessment of the estimated costs of the maintenance and/or servicing of the existing improvements, assessing the net amount upon all assessable lots and/or parcels within Zones 1 through 38 of the Maintenance District in proportion of the special benefits received.
4. Upon completion of the preparation of said Assessment Engineer's Report, the original shall be filed with the City Clerk, who shall then submit the same to this City Council for its immediate review and consideration.

5. That the above mentioned Assessment Engineer's Report shall include all costs and expenses of said maintenance and/or servicing of existing improvements relating to Fiscal Year 2024-2025.
6. That this Resolution shall take effect immediately upon its adoption.

RESOLUTION NO. 2024-74

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF
ESCONDIDO, CALIFORNIA, PRELIMINARILY APPROVING
THE ASSESSMENT ENGINEER'S REPORT, DECLARING ITS
INTENTION TO PROVIDE FOR AN ANNUAL LEVY AND
COLLECTION OF ASSESSMENTS IN ZONES 1 THROUGH
38 OF THE ESCONDIDO LANDSCAPE MAINTENANCE
ASSESSMENT DISTRICT

WHEREAS, the City Council of the City of Escondido has previously formed a Maintenance District pursuant to the terms of the "Landscaping and Lighting Act of 1972," being Division 15, Part 2 of the Streets and Highways Code of the State of California ("Act"), which is also governed by Article XIID of the Constitution of the State of California ("Article XIID"), and the Proposition 218 Omnibus Implementation Act (Government Code Section 53750 and following) ("Implementation Act") (the 1972 Act, Article XIID, and the Implementation Act are referred collectively as the "Assessment Law"). Such Maintenance District is known and designated as the Escondido Landscape Maintenance Assessment District ("Maintenance District"); and

WHEREAS, there has been established by the City 38 zones within the Maintenance District (each individually referenced as a "Zone"); and

WHEREAS, the City Council ordered the preparation of an Assessment Engineer's Report ("Assessment Engineer's Report") to provide for the annual levy of assessments for Zones 1 through 38 of the Maintenance District for the next ensuing fiscal year to provide for the costs and expenses necessary to pay for the maintenance and servicing of the improvements in Zones 1 through 38 of the Maintenance District; and

WHEREAS, there has been presented to the City Council and is on file with the City Clerk, the Assessment Engineer's Report for Zones 1 through 38 of the Maintenance District, attached hereto as Exhibit "A" and by this reference incorporated herein, as required by the Assessment Law, which Assessment Engineer's Report provides a full and detailed description of the improvements, boundaries of the Maintenance District and Zones therein, and the proposed assessments on the assessable lots and parcels of land within Zones 1 through 38 of the Maintenance District; and

WHEREAS, this City Council has now carefully examined and reviewed the Assessment Engineer's Report as presented, and is satisfied with each and all of the items and documents as set forth therein pertaining to Zones 1 through 38, and is satisfied that the assessments for Zones 1 through 38, on a preliminary basis, have been spread in accordance with the special benefits received from the improvements to be maintained, as set forth in the Assessment Engineer's Report; and

WHEREAS, the proposed annual assessments for Zones 1 through 38 for Fiscal Year 2024-2025 as set forth in the Assessment Engineer's Report do not exceed the maximum annual assessments as previously authorized to be levied by the previously approved formula for Zones 1 through 38 of the Maintenance District, and therefore in accordance with the Assessment Law, the proposed levy of assessments for Fiscal Year 2024-2025 are not deemed to be "increased" over the maximum authorized annual assessments for such Zones; and

WHEREAS, the City Council desires to preliminarily approve such Assessment Engineer's Report pertaining to Zones 1 through 38 and intends to conduct the proceedings to authorize the annual levy and collection of the assessments within Zones 1 through 38 of the Maintenance District for Fiscal Year 2024-2025.

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Escondido, California, as follows:

1. That the above recitations are true.
2. The public interest and convenience requires the levy and collection of assessments within the Maintenance District for Fiscal Year 2024-2025 to pay the annual costs and expenses for the maintenance and/or servicing of the improvements for Zones 1 through 38 of the above-referenced Maintenance District.
3. The existing improvements, which generally consist of landscape improvements located in the public rights-of-way and in dedicated landscape easements, are of special benefit to certain identified properties within the boundaries of Zones 1 through 38 of the Maintenance District.
4. The Assessment Engineer's Report as it pertains to Zones 1 through 38, as presented, is hereby approved on a preliminary basis, and is ordered to be filed in the office of the City Clerk as a permanent record and to remain open to public inspection. Reference is made to the Assessment Engineer's Report for (A) a full and detailed description of the existing improvements proposed to be maintained; (B) the boundaries of the Maintenance District and Zones 1 through 38 therein; and (C) the proposed assessments upon assessable lots and parcels of land within Zones 1 through 38 of the Maintenance District. For further particulars, reference is made to the diagram of the Maintenance District as previously approved by this City Council, a copy of which is on file in the Office of the City Clerk of the City of Escondido and open for public inspection, and is designated by the name of the Maintenance District.

5. The public interest and convenience requires, and it is the intention of this City Council to order the annual levy and collection of the assessments for Zones 1 through 38 of the Maintenance District as set forth and described in the Assessment Engineer's Report, and further it is determined to be in the best public interest and convenience to levy and collect annual assessments to pay the costs and expense of said maintenance and improvements as estimated in the Assessment Engineer's Report. All costs and expenses of the maintenance and incidental expenses have been apportioned and distributed to the benefiting parcels in Zones 1 through 38 in accordance with the special benefits received from the existing improvements. Assessments are proposed to be levied as follows:
 - A. Assessments proposed to be levied on parcels within Zones 1 through 38 of the Maintenance District are not proposed to be increased from those as previously authorized to be levied within such Zones.
 - B. The majority of the Zones previously authorized an annual adjustment to the maximum assessment. The maximum assessments authorized to be levied in Zones 1, 4, 6, 7, 9, 10, 11, and 13 through 38 have now been adjusted for inflation by the increase in the Consumer Price Index – All Urban Consumers, San Diego Area, as published by the Bureau of Labor Statistics. Adjustment of the maximum authorized assessments by such formula has been previously approved. No increase in the assessments beyond the maximum authorized assessments, as adjusted for inflation, is proposed for any of these Zones.
6. For any and all information relating to these proceedings, including information relating to protest procedure, your attention is directed to the person designated below:

Jennifer Conway
Engineering Sevices
City of Escondido
201 North Broadway
Escondido, CA 92025
(760) 839-4082

7. This Resolution shall take effect immediately upon its adoption.

Assessment Engineer's Report Zones 1 through 38 Fiscal Year 2024/25

City of Escondido
201 North Broadway – Escondido California 92025
Landscape Maintenance Assessment District

PRELIMINARY REPORT

June 12, 2024

Report pursuant to the Landscaping and Lighting Act of 1972, Part 2 Division 15 of the Streets and Highways Code, Article XIII.D. of the California Constitution, and Proposition 218 Omnibus Implementation Act (Government Code Section 53750 et seq.). The Streets and Highways Code, Part 2, Division 15, Article 4, commencing with Section 22565, directs the preparation of the Assessment Engineer's Report for each fiscal year for which assessments are to be levied and collected to pay the costs of the improvements described herein.

SPECIAL DISTRICT FINANCING & ADMINISTRATION

437 W. Grand Avenue
Escondido CA 92025
760 • 233 • 2630 Fax 233 • 2631

CITY OF ESCONDIDO
ASSESSMENT ENGINEER’S REPORT
ZONES 1 THROUGH 38

ESCONDIDO LANDSCAPE MAINTENANCE ASSESSMENT DISTRICT
FISCAL YEAR 2024/25

The Assessment Engineer’s Report, submitted herein, includes the following Sections as outlined below:

Section Description	Page
Compliance with Landscaping and Lighting Act of 1972, Article 4 of the California Government Code	1
Section A: Plans and Specifications for the Improvements	2
Section B: Estimate of Costs of the Improvements	3
Section C: Diagram for the Maintenance District	5
Section D: Assessment of the Estimated Costs of the Improvements	5
Section E: If Bonds or Notes will be Issued Pursuant to Section 22662.5, An Estimate of their Principal Amount	20
Appendix I: Estimate of Cost and Assessment	
Appendix II: Assessment Roll	
Appendix III: Diagram of Landscape Maintenance District Boundaries	

COMPLIANCE WITH LANDSCAPE AND LIGHTING ACT OF 1972 ARTICLE 4 OF THE CALIFORNIA GOVERNMENT CODE

Whereas the City Council of the City of Escondido, California, did, pursuant to the provisions of the Landscape and Lighting Act of 1972, Chapter 3, Section 22622 of the California Government Code, order the preparation and filing of the Assessment Engineer's Report in accordance with Chapter 1, Article 4, commencing with Section 22565, of Chapter 1.

Section 22565 directs that the report refer to the Landscape Maintenance Assessment District (the "Maintenance District") by its distinctive designation, specify the fiscal year to which the report applies, and, with respect to that year, contain all of the following:

- (a) Plans and specifications for the improvements.
- (b) An estimate of the costs of the improvements.
- (c) A diagram for the Maintenance District.
- (d) An assessment of the estimated costs of the improvements.
- (e) If bonds or notes will be issued pursuant to Section 22662.5, an estimate of their principal amount.

A preliminary report is then filed in accordance with Section 22623 of the California Government Code with the City Clerk for submission to the legislative body. The legislative body may approve the report, as filed, or it may modify the report in any particular manner and approve it as modified.

Now, therefore, the following Assessment Engineer's Report is submitted:

A. PLANS AND SPECIFICATIONS FOR THE IMPROVEMENTS

In accordance with Section 22568, the plans and specifications are required to show and describe existing and proposed improvements. The plans and specifications need not be detailed but are sufficient if they show or describe the general nature, location, and extent of the improvements. If the Maintenance District is divided into Zones, the plans and specifications are required to indicate the class and type of improvements to be provided for each such Zone.

The Maintenance District has been divided into 38 distinct Zones of benefit. By reasons of variations in the nature, location, and extent of the improvements, the various Zones receive different degrees of benefit from the improvements. The improvements, which have been constructed or which may be subsequently constructed within and adjacent to the Zones and that will be serviced and maintained, and the proposed maintenance and services are generally described as follows.

DESCRIPTION OF IMPROVEMENTS TO BE MAINTAINED AND SERVICED

Landscape and Appurtenant Improvements

Landscape improvements (collectively, the "Landscape Improvements") include but are not limited to: landscaping, planting shrubbery, trees, irrigation systems, hardscapes and fixtures in public streets and sidewalks, and right-of-ways including: medians, parkways and other easements dedicated to the City of Escondido within the boundaries of the District.

Description of Maintenance and Services

Maintenance means the furnishing of services and materials for the ordinary and usual maintenance, operation and servicing of the Landscape Improvements and appurtenant facilities, including repair, removal or replacement of all or part of any of the Landscape Improvements or appurtenant providing for the life, growth, health and beauty of the Landscape Improvements, including cultivation, irrigation, trimming, spraying, fertilizing and treating for disease or injury, the removal of trimmings, rubbish, debris and other solid waste, and the cleaning, sandblasting, and painting of walls and other improvements to remove or cover graffiti.

Service means the furnishing of water for the irrigation of the Landscape Improvements and the furnishing of electric current or energy, gas or other illuminating agent for the lighting or operation of the Landscape Improvements or appurtenant facilities.

The plans and specifications for the Landscape Improvements, showing the general nature, location and the extent of the Landscape Improvements, are on file in the office of the City Engineer and are by reference herein made a part of this Report.

B. ESTIMATE OF COSTS OF THE IMPROVEMENTS

In accordance with Section 22569 of the California Government Code, the estimate of the costs of the improvements for the fiscal year is required to contain estimates of the following:

- (a) The total cost for improvements to be made that year, being the total costs of constructing or installing all purposed improvements and of maintaining and servicing all existing and proposed improvements, including all incidental expenses. This may include a cash flow reserve and an operating and maintenance reserve which are further detailed in the description of *Reserve* on the following page.
- (b) The amount of any surplus or deficit in the improvement fund to be carried over from a previous fiscal year.
- (c) The amount of any contributions to be made from sources other than assessments levied pursuant to this part. (Contributions will only be shown if such a contribution has been received.)
- (d) The amount, if any, of the annual installment for the fiscal year where the legislative body has ordered an assessment for the estimated cost of any improvements to be levied and collected in annual installments.
- (e) The net amount to be assessed upon assessable lands within the Maintenance District being the total improvement costs, as referred to in subdivision (a), increased or decreased, as the case may be, by any of the amounts referred to in subdivision (b), (c), or (d).

The estimates of cost are contained in Appendix I of this Report, titled, "Estimate of Cost and Assessment." The Assessment Law requires that a special fund be established for the revenues and expenditures of each Zone within the District. Funds levied by these assessments shall be used only for the purposes as stated herein. The City may advance funds to the Zone, if needed, to ensure adequate cash flow, and will be reimbursed for any such advances upon receipt of assessments. Any surplus or deficit remaining on June 30 must be carried over to the next fiscal year.

DESCRIPTION OF BUDGET EXPENSE ITEMS

Administration/Inspection: The cost to all departments and staff of the City for providing the coordination of maintenance and responding to public concerns regarding levy collections.

Annual Installment: The amount, if any, of the annual installment for the fiscal year where the legislative body has ordered an assessment for the estimated cost of any improvements to be levied and collected in annual installments.

Consultant: The recovery of the cost of contracting for professional services to provide District administration and legal services.

County Fee: The recovery of the cost charged by the County of San Diego for placing and collecting the fixed charged special assessments on the county tax roll.

Liability Fund: The recovery of the cost incurred by the City to provide liability insurance.

Miscellaneous Repairs: Recovery of the cost of unplanned repairs. These costs are not included in the maintenance contract and are unplanned. An example of an expenditure that would fall under this category is repairs due to vandalism.

Reserve: The collection of a reserve is a combination of a cash flow reserve and an operating and maintenance reserve. The cash flow reserve should not exceed the estimated costs of maintenance and servicing to December 10 of the fiscal year, or whenever the City expects to receive its apportionment of special assessments and tax collections from the County, whichever is later. This time period has been estimated by the City as six months from July 1 to January 1 of each fiscal year. The purpose of the

cash flow reserve is to eliminate the need for the City to transfer funds from non-District accounts to pay for District expenditures. The operating and maintenance reserve, estimated as 12 months of maintenance and servicing, is to provide a buffer for unforeseen emergency repairs and maintenance, and to allow the Zone to continue maintenance through a period of delinquencies in the collection of the assessments.

Maintenance: Includes all contracted labor, material and equipment required to properly maintain the landscaping, irrigation systems, fencing, and entry monuments within the District.

Service/Utilities: The furnishing of water and electricity required for the maintenance of the landscaping and drainage facilities.

C. DIAGRAM FOR THE MAINTENANCE DISTRICT

The diagram for a Maintenance District as required by Sections 22570 and 22571 of the California Government Code is required to show: a) the exterior boundaries of the Maintenance District, b) the boundaries of any Zones within the district, and c) the lines and dimensions of each lot or parcel of land within the district. Each lot or parcel is required to be identified by a distinctive number or letter. A Diagram of the District by Zone which shows each lot or parcel of land within Zones 1 to 38 of the District is on file in the Offices of the City Clerk and the Engineering Department Management Analyst. Appendix III provides the general location of all the zones currently within the District.

The lines and dimensions of each lot or parcel of land shown on the diagram are required to conform to those shown on the county assessor's maps for the fiscal year in which the report applies. The diagram may refer to the county assessor maps for a detailed description of the lines and dimensions of any lots or parcels, in which case, those maps govern all details concerning the lines and dimensions of such lots or parcels.

D. ASSESSMENT OF THE ESTIMATED COSTS OF THE IMPROVEMENTS

The assessment, or annual levy amount, in accordance with Sections 22572 and 22573 of the California Government Code, must refer to the fiscal year to which it applies and provide all of the following:

- (a) State the net amount, determined in accordance with Section 22569, to be assessed upon assessable lands within the Maintenance District, which includes an amount sufficient to pay the principal and interest due during the fiscal year from each parcel on any bonds or notes issued pursuant to Section 22662.5.
- (b) Describe each assessable lot or parcel of land within the District.
- (c) Assess the net amount upon all assessable lots or parcels of land within the District by apportioning that amount among the several lots or parcels in proportion to the estimated benefits to be received by each lot or parcel from the improvements.

The assessment may refer to the County assessment roll for a description of the lots or parcels, in which case that roll will govern for all details concerning the description of the lots or parcels. The 1972 Act permits the establishment of Maintenance Districts by cities for the purpose of providing certain public improvements which include the construction, maintenance and servicing of landscaping improvements. Streets and Highways Code Section 22573 requires that maintenance assessments be levied according to benefit, directing that the method of apportionment can be based on any method which fairly distributes the net amount among all assessable lots or parcel in proportion to the estimated benefit to be received by each such lot or parcel from the improvements. Article XIII.D. and the Implementation Act require that a parcel's assessment may not exceed the reasonable cost for the proportional special benefit conferred on that parcel. Article XIII.D. and the Implementation Act further provide that only special benefits are assessable and the City must separate the general benefits from the special benefit. They also require that publicly-owned properties which specially benefit from the improvements be assessed.

SPECIAL BENEFIT ANALYSIS

Proper maintenance of the street trees, street medians, and entryways provides special benefit to adjacent properties by providing security, safety, and community character and vitality.

Special Benefit

Trees, landscaping, hardscape and appurtenant facilities, if well maintained, provide beautification, shade and enhancement of desirability to the surroundings, and therefore increase property value. Street trees within the public street parkways provide special benefit to those properties directly adjacent to those tree-lined parkways. Landscaping and hardscaping within the medians in the public streets and entryways provide special benefit to those developments that are directly adjacent to those public medians or entryways. These medians are located in the arterial roadways.

General Benefit

There are no general benefits associated with local street trees. Landscaping and hardscaping within medians in the arterial roadways provide only incidental aesthetic benefit to motorists traveling to, from or through the City. Therefore, it is deemed that there are no special benefits associated with the landscaped medians and entryways.

Benefit Zones

Benefit Zones are used to differentiate between different types of Landscape Improvements to be maintained and serviced within each such Zone. The method of spread for each Zone is based on benefit units outlined in the following table:

Zone(s)	Land Use Type	Benefit Unit	Benefit Factor
1 - 9, 11, 14 - 30 & 32 - 38	Residential	Dwelling Unit*	1.000
10	Residential	Dwelling Unit*	1.000
	Church	Acre	1.875
	Commercial	Acre	12.500
	Golf Course	Acre	0.250
12	Residential	Acre	1.000
13	Non-Residential	Frontage	1.000
31	Non-Residential	Acre	1.000

Note (*) – The Benefit Unit, Dwelling Unit, is determined based on the quantity of Dwelling Unit(s) or the projection of Dwelling Unit(s) to be constructed as determined at the time of formation/annexation or as modified by other land use changes.

Appendix I of this Report, titled, "Estimate of Cost and Assessment," shows the calculation of the net amount to be assessed by Zone. In addition, it provides the calculation of apportionment among the parcels in proportion to the special benefits to be received by each parcel. The method of apportionment fairly distributes the net amount among all assessable parcels in proportion to the special benefit to be received by each parcel from the improvements.

For a description of each assessable lot or parcel of land within the District, refer to the County of San Diego assessment roll. Appendix II of this Report, titled "Assessment Roll," provides a listing of the assessor parcel numbers and levy per parcel by Zone.

The following is a description providing the general nature, location and extent of the existing and proposed improvements for each Zone.

Zone 1: Tract 523A, 523B, 653 and 692 Rancho Verde

The boundaries of Zone 1 are coterminous with the entire boundary of Escondido Tract Nos. 523A, 523B, 653 and 692, which are located north of Via Rancho Parkway at Eucalyptus Avenue. Eucalyptus Avenue provides access to the Rancho Verde community. The improvements to be maintained provide special benefit to the properties within Zone 1. The improvements consist of entryway improvements including the entry monument and the parkway landscaping on both the east and west side of Eucalyptus Avenue extending a distance of approximately 400 feet from Via Rancho Parkway.

Zone 2: Tract 695

Zone 2 lies within the boundaries of Escondido Tract 695 located west of Nutmeg Street and south of Sunset Heights Road. This tract encompasses the southern half of three cul-de-sacs: Skyhill Place, Eagle Summit Place and Lookout Point Place. The nature and extent of the special benefit provided by the improvements to the property within Zone 2 is the slope landscaping along Nutmeg Street and the service road south of the tract.

Zone 3: Tract 708

Zone 3 lies within the boundaries of Escondido Tract 708 located at the southwest corner of West 11th Street and Valley Parkway, encompassing Lisbon Place and a portion of Chambers Street. The extent and nature of the special benefit provided by the improvements to the property within Zone 3 is the slope landscaping along Valley Parkway and West Eleventh Street.

Zone 4: Tract 721

Zone 4 lies within the boundary of Escondido Tract 721 located at the north corner of El Norte Parkway and Rees Road. Streets within the subdivision include Las Palmas Lane, Los Cedros Lane, El Rosal Place, El Cielo Lane, El Aire Place and La Manzana Lane. The extent and nature of the special benefit provided by the improvements to the property within Zone 4 is the slope and parkway landscaping along El Norte Parkway and Rees Road.

Zone 5: Tract 723

Zone 5 lies within the boundary of Escondido Tract 723. Entrance to the subdivision is at the intersection of La Honda Drive and Dublin Lane. Streets within the tract include Dublin Lane and a portion of Glasgow Lane. The nature and extent of the special benefit provided by the improvements to the property within Zone 5 includes the parkway landscaping along La Honda Drive adjacent to Tract 723.

Zone 6: Tract 611R

Zone 6 lies within the boundary of Escondido Tract 611R. Entrance to the tract is at the intersection of North Broadway and Brava Place. The nature and extent of the special benefit provided by the improvements to the property within Zone 6 which are to be maintained is the landscaped area within the right-of-way along North Broadway and the portion of Reidy Creek channel which flows under an easement within the tract.

Zone 7: Tract 733R

Zone 7 lies within the boundary of Escondido Tract 733R. Entrance to the tract is at the intersection of La Honda Drive and MacNaughton Lane approximately 0.6 miles north of El Norte Parkway. The nature and extent of the special benefit of the improvement provided to the property within Zone 7 includes the parkway landscaping along La Honda Drive adjacent to Tract 733R.

Zone 8: Tract 789

Zone 8 encompasses Tract 789 and is generally located east of Bear Valley Parkway. The northern edge of the tract abuts El Norte Parkway. The tract includes a portion of Iona Court. The nature and extent of the special benefit provided by the improvements to the property within Zone 8 include street right-of-way landscaping on that section of El Norte Parkway lying east of Justin Way and west of Kaile Lane.

Zone 9: Tract 655 Laurel Valley

Zone 9 lies within the boundaries of Laurel Valley, Escondido Tract 655, and is generally located south of Rincon Avenue and east of North Broadway. Internal subdivision streets include Crestwood Place, Terracewood Lane, a portion of Shadywood Drive, Brookwood Court, a portion of Ash Street, Pleasantwood Lane, Splendorwood Place, Parktree Lane, Valleytree Place, Springtree Place, and open space areas within lots 1, 74, 112, 161, and a portion of lot 34. The purpose of the annual assessment is for the maintenance of the landscaped areas. Maintenance includes the furnishing of services and materials for the maintenance, operation, and servicing of the landscaped open space area.

Zone 10: Country Club Lane

Zone 10, known by the name, "Country Club Lane," lies west of Interstate 15 and northeast of El Norte Parkway. Country Club Lane runs through the middle and northeast corner of the Zone. For a specific diagram showing the boundaries of

the Zone, please refer the diagram on file with the City Clerk. The nature and extent of the special benefit provided by the improvements to the property within Zone 10 includes planting materials such as ground cover, shrubs and trees, irrigation systems, decorative paving, and entry monuments within the median of Country Club Lane.

Zone 11: Parkwood

Zone 11, known by the name, "Parkwood," lies within the boundary of Escondido Tract 583 and is located north of Rincon Avenue and south of Cleveland Avenue. For a specific diagram showing the boundaries of the Zone, please refer to the diagram on file with the City Clerk. The nature and extent of the special benefit provided by the improvements to the property within Zone 11 includes planting materials such as ground cover, turf, shrubs and trees, irrigation systems, fencing, natural drainage areas, mow curbs, natural open space areas with paths, median landscape on Conway Drive, and landscape around the tract perimeter.

Zone 12: Reidy Creek

Zone 12, known by the name, "Reidy Creek," generally lies west of Centre City Parkway, north of Lincoln Avenue, and south of El Norte Parkway. The nature and extent of the special benefit provided by the improvements to the property within Zone 12 includes planting materials such as ground cover, shrubs and trees, drainage systems, and fencing.

Zone 13:

This Zone is located on the southwest and southeast corners of Centre City Parkway and Felicita Avenue. The Zone annexed to the Maintenance District in 1998/99. The special benefit of the improvements to the property within Zone 13 include maintenance of the landscaping within the median fronting the commercial centers. A portion of the special benefit has been allocated to the City on a front footage basis.

Zone 14: Tract 747

The entrance to this Zone is on Wanda Court off of Grape Street. The Zone annexed to the Maintenance District in 1999/00. The nature and extent of the special benefit of the improvements to the property within Zone 14 includes the maintenance of parkway landscaping adjacent to Tract 747 on Lincoln Parkway.

Zone 15: Tract 805

Zone 15 lies within Tract 805, lots 1-18, located east of Citrus Avenue and south of Washington Avenue. The Zone annexed to the Maintenance District in 1999/00. The nature and extent of the special benefit provided by the improvements to the property within Zone 15 includes parkway landscaping along Citrus Avenue and Washington Avenue.

Zone 16: Tract 741

Zone 16 lies within Tract 741. The entrance to this Zone is on Trellis Lane at North Broadway Avenue. The Zone annexed to the Maintenance District in 1999/00. The nature and extent of the special benefit of the improvements provided to the property within Zone 16 includes parkway landscaping along North Broadway Avenue and at the corner of Trellis Lane and North Broadway Avenue.

Zone 17: Tract 800

Zone 17 lies within Tract 800, located north of El Norte Parkway and west of the Escondido Creek channel. The Zone annexed to the Maintenance District in 1999/00. The nature and extent of the special benefit provided by the improvements to the property within Zone 17 includes parkway landscaping along El Norte Parkway.

Zone 18: Tract 818

Zone 18 lies within Tract 818. Entrance to this Zone is on Wanek Road at East Valley Parkway. The Zone annexed to the Maintenance District in 2000/01. The nature and extent of the special benefit provided by the improvements to the property within Zone 19 includes parkway landscaping along East Valley Parkway.

Zone 19: Tract 819 and Tract 844

The existing boundaries of Zone 19, approved on May 9, 2001 are coterminous with the boundaries of Escondido Tract No. 819, which is located on the east side of North Broadway and the north side of Rincon Avenue in the northern area of the City. An annexation has added the area contained within Tract 844 to Zone 19. Tract 844 is located north of Cleveland Avenue, west of Conway Drive and south of North Avenue on land adjacent to the existing Zone 19. Tract 844, referred to as Brookside II, adds a total of 40 single family dwelling units to the existing 222 single family dwelling units resulting in a grand total of 262 single family dwelling units within Zone 19. The nature and extent of the special benefit provided by the improvements to the property within Zone 19 includes the walking and equestrian trails and associated landscaping, parkway, slope and environmental channel landscaping and irrigation system.

Zone 20: Tract 817

The boundaries of Zone 20 are coterminous with the boundaries of Escondido Tract No. 817, which is located on the north and south side of Citracado Parkway at its termination point east of Scenic Trails Way. The Zone annexed to the Maintenance District in 2001/02. The nature and extent of the special benefit of the improvements provided to the property within Zone 20 include the slope landscaping on the south, east and north side of Citracado Parkway at Greenwood Place. This is the entryway to that portion of the tract referred to as Estate I (lots 1 through 8).

Zone 21: Tract 823

The boundaries of Zone 21 are coterminous with the boundaries of Escondido Tract No. 823, which is located on the north side of El Norte Parkway east of Greenway Rise. The Zone annexed to the Maintenance District in 2001/02. The nature and extent of the special benefit provided by the improvements to the property within Zone 21 includes the slope and parkway landscaping on the north side of El Norte Parkway east of Greenway Rise for a distance of approximately 380 feet.

Zone 22: Tract 808

The boundaries of Zone 22 are coterminous with the boundaries of Escondido Tract No. 808, which is located at the northeast corner of the intersection of El Norte Parkway and Woodland Parkway in the northwestern area of the City. The Zone annexed to the Maintenance District during fiscal year 2001/02. The nature and extent of the special benefit provided by the improvements to the property within Zone 22 include the maintenance of the parkway landscaping on the north side of El Norte Parkway east of Woodland Parkway for a distance of approximately 300 linear feet, and approximately 550 linear feet of parkway landscaping on the east side of Woodland Parkway and on the north and south side of Dancer Court, the entry street to the development.

Zone 23: Tract 837 Harmony Grove

The boundaries of Zone 23 are coterminous with the boundaries of Escondido Tract No. 837, which is located on Harmony Grove Road just west of Howard Lane in the southwestern area of the City. The Zone annexed to the Maintenance District during fiscal year 2001/02. The nature and extent of the special benefit provided by the improvements to the property within Zone 23 to be maintained include approximately 2,600 square feet of parkway landscaping on the north side of Harmony Grove Road east and west of Princess Kyra Place.

Zone 24: Tract 824 and Tract 845

The existing boundaries of Zone 24, approved on June 2, 2002, are coterminous with the boundaries of Escondido Tract No. 824, which has its main entryway and frontage on Encino Drive between Rancho Verde Drive and Montana Luna Court in the southeastern area of the City. An annexation has added the area contained within Tract 845 to Zone 24. Tract 845 fronts the east side of Juniper Street and is located north of Amparo Drive, the access street to Tract 845. Tract 845 abuts lot 28 and a portion of lot 27 in Tract 824 and adds a total of 13 single family dwelling units to the existing total of 45 single family dwelling units resulting in a grand total of 58 single family dwelling units within Zone 24. The nature and extent of the special benefit provided by the improvements to the property within Zone 24 to be maintained for the existing boundaries of Zone 24 include approximately 64,200 square feet of parkway and slope landscaping on the west side of Encino Drive north and south of the main entry street to Tract No. 824 for a distance of approximately 1,000 feet. The improvements to be maintained which were added to Zone 24 with the annexation of Tract 845 are the parkway and slope landscaping along Juniper Street north of Amparo Drive. Amparo Drive provides access to the expanded Zone 24 area from Juniper Street on the west and from Encino Drive on the east.

Zone 25: Tract 787R, 821 (Excepting lot 12) and 847

The boundaries of Zone 25 are coterminous with the boundaries of Escondido Tract Nos. 787R, 821 (excepting Lot 12) and 847, which are located on the north side of El Norte Parkway east of El Norte Hills Place. The nature and extent of the special benefit of the improvements to the property within Zone 25 includes the slope and parkway landscaping on the north side of El Norte Parkway extending from the west corner of Tract 787R to the east corner of Tract 821, a distance of approximately 770 feet of landscaped area.

Zone 26: Tract 856

The boundaries of Zone 26 are coterminous with the boundaries of Escondido Tract No. 856, which is located on the east side of Fig Street, south of El Norte Parkway and just north of Stanley Court in the northern area of the City. The

nature and extent of the special benefit provided by the improvements to the property within Zone 26 includes approximately 2,700 square feet of parkway landscaping on the east side of Fig Street, for a distance of approximately 70 linear feet north of Jets Place (the entry street to the Tract 856 subdivision) and approximately 75 linear feet south of Jets Place.

Zone 27: Tract 850 Washington Hills

The boundaries of Zone 27 are coterminous with the boundaries of Escondido Tract No. 850, which is located north and south of a new segment of El Norte Parkway constructed with this development. The new segment of El Norte Parkway extends from a new intersection with Citrus Avenue on the west to a new intersection with Washington Avenue on the east. The nature and extent of the special benefit provided by the improvements to the property within Zone 27 include approximately 29,900 square feet of parkway landscaping located along the frontage property of Tract No. 850 on both El Norte Parkway and Washington Avenue. The annexation of area contained within Tentative Map 2006-08 in March 2008 added one parcel (3 additional dwelling units) to the existing 124 dwelling units for a total of 127 dwelling units. The new segment of El Norte Parkway extends from a new intersection with Citrus Avenue on the west to a new intersection with Washington Avenue on the east.

Zone 28: Tract 839 Eureka Ranch

The boundaries of Zone 28 are coterminous with the boundaries of Escondido Tract No. 839, which is located on the west side of East Valley Parkway for a distance of 800 feet north of El Norte Parkway and on both the east and west side of East Valley Parkway extending another 1,250 feet further north. The nature and extent of the special benefit provided by the improvements to the property within Zone 28 include the following: a 600 linear foot median in El Norte Parkway between Key Lime Way and East Valley Parkway encompassing approximately 2,400 square feet, an 800 linear foot median in East Valley Parkway between El Norte Parkway and Eureka Drive encompassing approximately 4,900 square feet, a 1,250 linear foot median in East Valley Parkway between Eureka Drive and Beven Drive encompassing approximately 7,675 square feet, 630 linear feet of parkway and open space (Lot A within Unit 2) on the north side of El Norte Parkway between Key Lime Way and East Valley Parkway encompassing approximately 20,420 square feet, 2,105 linear feet of

parkway and open space (Lot A within Unit 2 and Unit 3) on the west side of East Valley Parkway between El Norte Parkway and Beven Drive encompassing approximately 148,235 square feet, 2,250 square feet of parkway and open space at the southeast corner of East Valley Parkway and Eureka Drive, 1,300 linear feet of parkway and open space (Lot A within Unit 4) on the east side of East Valley Parkway between Eureka Drive and Beven Drive encompassing approximately 88,100 square feet, 480 linear feet of median, parkway and open space (includes Lot A within Unit 3) on Beven Drive encompassing approximately 12,600 square feet, and 65 linear feet of parkway on the northeast corner of Wohlford Drive and Beven Drive encompassing approximately 420 square feet. The improvements to be maintained by the Landscape Maintenance District within these defined areas consist of trees, shrubs, ground cover, hardscape and an irrigation system. The total area of landscape and hardscape to be maintained is approximately 287,000 square feet. The improvements to be maintained by the HOA include all entry walls (including post and board fence, lighting and signage); trellis structures, decorative walls and benches.

Zone 29: Tract 861

The boundaries of Zone 29 are coterminous with the boundaries of Escondido Tract No. 861, which is located on the west side of Felicita Road, south of Brotherton Road, north of Escondido Lane and east of Interstate 15 in the central area of the City. The nature and extent of the special benefit provided by the improvements to the property within Zone 29 include approximately 4,578 square feet of parkway and grass channel landscaping on the west side of Felicita Road. The parkway extends for a distance of approximately 185 linear feet north of Rockwell Springs Court and approximately 405 linear feet south of the entry street.

Zone 30: Tract 880

The boundaries of Zone 30 are coterminous with the boundaries of Escondido Tract No. 880, which is located on the west side of Fig Street, south of Siggson Court and north of Stanley Court in the northern area of the City. The nature and extent of the special benefit provided by the improvements to the property within Zone 30 include approximately 1,910 square feet of parkway landscaping on the

west side of Fig Street, for a distance of approximately 60 linear feet north of the entry street to Tract 880 and approximately 60 linear feet south of the entry street to Tract 880.

Zone 31: Tract 834

The boundaries of Zone 31 are coterminous with the boundaries of Escondido Tract No. 834, which is known as the Escondido Research and Technology Center. The nature and extent of the special benefit provided by the improvements to the property within Zone 31 include slope and right-of-way landscaping.

Zone 32: Tract 881 Washington Hills II

The boundaries of Zone 32 are coterminous with the boundaries of Escondido Tract No. 881, which is located on the south side of Washington Avenue between Alta Meadow Lane and Veronica Place. The improvements along Washington Avenue to be maintained include 90 feet of parkway landscape east of Trovita Court and 85 feet of parkway landscape west of Trovita Court (approximately 875 square feet of maintained area). The nature and extent of the special benefit provided by the improvements to the property within Zone 32 include maintenance of trees, shrubs, ground cover and an irrigation system.

Zone 33: Tract 883

The boundaries of Zone 33 are coterminous with the boundaries of Escondido Tract No. 883, which is located on the north side of El Norte Parkway between Alita Lane and Greenway Drive. The nature and extent of the special benefit provided by the improvements to the property within Zone 33 include the following improvements along El Norte Parkway and Midway Drive, the main point of access from El Norte Parkway:

1. El Norte Parkway – approximately 300 linear feet of slope and parkway landscape west of Midway Drive and approximately 120 linear feet of slope and parkway landscape east of Midway Drive.

2. Midway Drive – approximately 120 linear feet of slope and parkway landscape north of El Norte Parkway on the west side and approximately 90 linear feet of slope and parkway landscape north of El Norte Parkway on the east side.

The improvements to be maintained consist of trees, shrubs, ground cover and an irrigation system.

Zone 34: Tract 901

The boundaries of Zone 34 are coterminous with the boundaries of Escondido Tract No. 901, which is located on the north side of Idaho Avenue just west of Purdum Lane. The nature and extent of the special benefit provided by the improvements to the property within Zone 34 include approximately 200 linear feet of slope and parkway landscaping along Idaho Avenue. The improvements to be maintained consist of trees, shrubs, ground cover and an irrigation system.

Zone 35: Tract 947

The boundaries of Zone 35 are coterminous with the boundaries of Escondido Tract No. 947, which is located on the south side of Hamilton Lane approximately 230 feet west of Bernardo Avenue. The nature and extent of the special benefit provided by the improvements to the property within Zone 35 include the improvements along Hamilton Lane, approximately 370 linear feet of parkway landscaping for a depth of 15 feet behind an existing sidewalk. The improvements to be maintained consist of trees, shrubs, ground cover and an irrigation system.

Zone 36: Tract 889

The boundaries of Zone 36 are coterminous with the boundaries of Escondido Tract No. 889, which is located on the north side of Lehner Avenue, south of Stanley Avenue and east of Ash Street in the northern area of the City. The nature and extent of the special benefit provided by the improvements to the property within Zone 36 include approximately 2,700 square feet of parkway landscaping on the south side of Stanley Avenue east and west of Alec Way, the

entry street to Tract 889; 2,200 square feet of parkway landscaping on the north side of Lehner Avenue east and west of Alec Way; and 3,700 square feet of landscaped bio-swale at the southwest corner of the development. The improvements to be maintained consist of trees, shrubs, ground cover and an irrigation system.

Zone 37: Tract 934

Zone 37 is located at 1207 Gamble Street between Lincoln Avenue and El Norte Parkway. The improvements to be maintained by the Landscape Maintenance District include parkway landscape along approximately 120 feet of Gamble Street and along approximately 20 feet of Emilia Place. The landscaped areas include or will include trees, shrubs, groundcover, a bio-swale, and an automatic irrigation system. The landscaped area totals approximately 1,840 square feet.

Zone 38: Tract 888

The boundaries of Zone 38 are coterminous with the boundaries of Escondido Tract 888, which is located south of East Washington Avenue and west of North Citrus Avenue. The nature and extent of the special benefit provided by the improvements to the property within Zone 38 include planting materials such as ground cover, grass bio swale, shrubs and trees, irrigation systems, and natural drainage areas within Citrus Avenue right-of-way and dedicated 10-foot landscape parkway.

E. IF BONDS OR NOTES WILL BE ISSUED PURSUANT TO SECTION 22662.5, AN ESTIMATE OF THEIR PRINCIPAL AMOUNT

For the current fiscal year the legislative body of the City of Escondido has not determined the need for bonds or notes to be issued.

**CITY OF ESCONDIDO
LANDSCAPE AND MAINTENANCE ASSESSMENT DISTRICT**

APPENDIX I

ESTIMATE OF COST AND ASSESSMENT

Appendix I
Estimate of Cost and Assessment

ZONE DESCRIPTION	ZONE 1 523A&B,653	ZONE 2 Tract 695	ZONE 3 Tract 708	ZONE 4 Tract 721	ZONE 5 Tract 723
Projected Beginning Balance (07/01/24)	\$61,066.76	\$6,446.25	\$10,709.25	\$13,618.62	\$4,463.27
<u>Expenditures</u>					
<i>Direct Costs</i>					
Maintenance	2,208.00	2,208.00	2,208.00	2,208.00	7,728.00
Miscellaneous Repairs	20,129.00	7,055.70	6,260.00	8,352.00	809.28
Service/Utilities	16,869.00	3,998.50	3,399.00	8,343.50	8,327.00
Annual Installment	0.00	0.00	0.00	0.00	0.00
Subtotal Direct Costs:	39,206.00	13,262.20	11,867.00	18,903.50	16,864.28
<i>Administrative Costs</i>					
Administration/Inspection	10,739.96	1,181.00	1,771.69	1,321.01	1,288.79
Liability Fund	0.00	0.00	0.00	0.00	0.00
Consultant	1,170.78	550.00	600.00	1,000.00	1,000.00
County Fee	29.70	2.90	2.00	8.20	3.00
Subtotal Administrative Costs:	11,940.44	1,733.90	2,373.69	2,329.21	2,291.79
Subtotal Direct and Administrative:	\$51,146.44	\$14,996.10	\$14,240.69	\$21,232.71	\$19,156.07
Reserve	45,215.93	0.00	5,018.48	10,639.11	0.00
Total Expenditures:	\$96,362.37	\$14,996.10	\$19,259.17	\$31,871.82	\$19,156.07
Projected Ending Balance (June 30, 2025)	(\$35,295.61)	(\$8,549.85)	(\$8,549.92)	(\$18,253.20)	(\$14,692.80)
Calculated Required Net Levy	\$35,295.61	\$8,549.85	\$8,549.92	\$18,253.20	\$14,692.80
<u>City Contribution</u>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<u>Apportionment</u>					
Unit of Benefit	Per Parcel	Per Parcel	Per Parcel	Per Parcel	Per Parcel
Number of Benefit Units	297	29	20	82	30
Authorized Maximum Levy 2024/25	\$118.84	\$294.83	\$427.50	\$222.61	\$489.77
Levy per Unit 2024/25	\$118.84	\$294.82	\$427.50	\$222.60	\$489.76
Actual Total Levy	\$35,295.48	\$8,549.78	\$8,550.00	\$18,253.20	\$14,692.80
<u>Historical Information</u>					
2024/25 Levy per Unit	\$118.84	\$294.82	\$427.50	\$222.60	\$489.76
2023/24 Levy per Unit	\$113.06	\$294.82	\$427.50	\$202.06	\$489.76
2022/23 Levy per Unit	\$104.96	\$294.82	\$427.50	\$196.62	\$489.76
2021/22 Levy per Unit	\$96.02	\$294.82	\$427.50	\$186.88	\$489.76
2020/21 Levy per Unit	\$96.02	\$294.82	\$427.50	\$184.12	\$489.76
2019/20 Levy per Unit	\$96.02	\$294.82	\$427.50	\$179.88	\$489.76
2018/19 Levy per Unit	\$92.90	\$294.82	\$427.50	\$174.02	\$489.76
2017/18 Levy per Unit	\$90.18	\$294.82	\$427.50	\$168.94	\$489.76
2016/17 Levy per Unit	\$88.44	\$294.82	\$427.50	\$165.68	\$489.76
2015/16 Levy per Unit	\$87.04	\$294.82	\$427.50	\$163.04	\$489.76
2014/15 Levy per Unit	\$85.46	\$294.82	\$427.50	\$160.10	\$489.76
2013/14 Levy per Unit	\$84.35	\$294.82	\$427.50	\$158.00	\$489.76
2012/13 Levy per Unit	\$83.02	\$294.82	\$427.50	\$155.52	\$489.76
2011/12 Levy per Unit	\$80.58	\$294.82	\$427.50	\$150.94	\$489.76
2010/11 Levy per Unit	\$68.70	\$265.34	\$360.96	\$148.98	\$368.98
2009/10 Levy per Unit	\$68.94	\$235.30	\$310.96	\$101.32	\$270.98
2008/09 Levy per Unit	\$49.98	\$235.32	\$310.96	\$101.32	\$270.98
2007/08 Levy per Unit	\$49.98	\$149.96	\$186.10	\$101.32	\$270.98
2006/07 Levy per Unit	\$49.98	\$149.96	\$186.10	\$101.32	\$270.98
2005/06 Levy per Unit	\$49.98	\$159.96	\$198.86	\$101.32	\$270.98

Note (General): The difference between
Calculated Required Net Levy and Actual Total
Levy is due to rounding.

Appendix I
Estimate of Cost and Assessment

ZONE DESCRIPTION	ZONE 6 Tract 611R	ZONE 7 Tract 733R	ZONE 8 Tract 789	ZONE 9 Laurel Valley	ZONE 10 Country Club
Projected Beginning Balance (07/01/24)	\$3,638.59	\$38,601.97	\$3,007.05	\$40,765.94	\$4,120.75
<u>Expenditures</u>					
<i>Direct Costs</i>					
Maintenance	2,208.00	13,248.00	2,208.00	35,328.00	0.00
Miscellaneous Repairs	3,338.38	7,000.00	1,072.00	23,411.52	5,000.00
Service/Utilities	2,678.50	7,073.00	2,002.00	41,320.00	0.00
Annual Installment	0.00	0.00	0.00	0.00	0.00
Subtotal Direct Costs:	8,224.88	27,321.00	5,282.00	100,059.52	5,000.00
<i>Administrative Costs</i>					
Administration/Inspection	2,000.00	4,510.78	187.95	15,411.83	9,200.00
Liability Fund	330.00	0.00	0.00	0.00	0.00
Consultant	500.00	600.00	150.00	400.00	2,155.00
County Fee	1.30	2.20	2.90	15.60	0.00
Subtotal Administrative Costs:	2,831.30	5,112.98	340.85	15,827.43	11,355.00
Subtotal Direct and Administrative:	\$11,056.18	\$32,433.98	\$5,622.85	\$115,886.95	\$16,355.00
Reserve	0.00	23,659.34	0.00	32,710.06	9,265.00
Total Expenditures:	\$11,056.18	\$56,093.32	\$5,622.85	\$148,597.01	\$25,620.00
Projected Ending Balance (June 30, 2025)	(\$7,417.59)	(\$17,491.35)	(\$2,615.80)	(\$107,831.07)	(\$21,499.25)
Calculated Required Net Levy	\$7,417.59	\$17,491.35	\$2,615.80	\$107,831.07	\$21,499.25
<u>City Contribution</u>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<u>Apportionment</u>					
Unit of Benefit	Per Parcel	Per Parcel	Per Parcel	Per Parcel	Per EDU
Number of Benefit Units	13	22	29	156	1,571.25
Authorized Maximum Levy 2024/25	\$570.59	\$1,301.68	\$90.20	\$691.22	\$23.25
Levy per Unit 2024/25	\$570.58	\$795.06	\$90.20	\$691.22	\$0.00
Actual Total Levy	\$7,417.54	\$17,491.32	\$2,615.80	\$107,830.32	\$0.00
<u>Historical Information</u>					
2024/25 Levy per Unit	\$570.58	\$795.06	\$90.20	\$691.22	\$0.00
2023/24 Levy per Unit	\$542.84	\$750.06	\$90.20	\$657.60	\$0.00
2022/23 Levy per Unit	\$479.04	\$712.06	\$90.20	\$610.32	\$0.00
2021/22 Levy per Unit	\$479.04	\$695.24	\$90.20	\$580.30	\$0.00
2020/21 Levy per Unit	\$471.94	\$695.24	\$90.20	\$571.70	\$0.00
2019/20 Levy per Unit	\$461.08	\$695.24	\$90.20	\$558.56	\$18.78
2018/19 Levy per Unit	\$446.06	\$695.24	\$90.20	\$540.36	\$18.18
2017/18 Levy per Unit	\$433.00	\$695.24	\$90.20	\$524.54	\$17.64
2016/17 Levy per Unit	\$424.66	\$688.36	\$90.20	\$514.44	\$17.30
2015/16 Levy per Unit	\$417.90	\$688.36	\$90.20	\$506.24	\$17.02
2014/15 Levy per Unit	\$410.38	\$663.36	\$90.20	\$497.12	\$16.72
2013/14 Levy per Unit	\$405.00	\$660.39	\$90.20	\$490.62	\$16.50
2012/13 Levy per Unit	\$398.62	\$629.12	\$90.20	\$482.88	\$16.24
2011/12 Levy per Unit	\$386.88	\$599.16	\$90.20	\$468.66	\$15.76
2010/11 Levy per Unit	\$381.84	\$582.16	\$90.20	\$462.56	\$15.56
2009/10 Levy per Unit	\$370.32	\$582.16	\$0.00	\$462.56	\$15.56
2008/09 Levy per Unit	\$279.98	\$299.00	\$0.00	\$448.60	\$15.08
2007/08 Levy per Unit	\$279.98	\$244.60	\$0.00	\$435.44	\$14.64
2006/07 Levy per Unit	\$279.98	\$244.60	\$0.00	\$421.12	\$14.16
2005/06 Levy per Unit	\$287.66	\$0.00	\$0.00	\$406.22	\$13.66

Note (General): The difference between
Calculated Required Net Levy and Actual Total
Levy is due to rounding.

Appendix I
Estimate of Cost and Assessment

ZONE DESCRIPTION	ZONE 11 Parkwood	ZONE 12 Reidy Creek	ZONE 13 Ctr City Prkwy	ZONE 14 Tract 747	ZONE 15 Tract 805
Projected Beginning Balance (07/01/24)	\$65,541.35	\$163,682.84	\$31,469.55	\$9,819.54	\$20,333.22
<u>Expenditures</u>					
<i>Direct Costs</i>					
Maintenance	35,328.00	35,328.00	2,208.00	2,208.00	2,208.00
Miscellaneous Repairs	28,000.00	25,126.01	7,180.00	1,938.26	5,884.51
Service/Utilities	50,000.00	0.00	4,785.00	2,750.00	3,740.00
Annual Installment	0.00	0.00	0.00	0.00	0.00
Subtotal Direct Costs:	113,328.00	60,454.01	14,173.00	6,896.26	11,832.51
<i>Administrative Costs</i>					
Administration/Inspection	5,799.58	25,050.00	5,638.48	558.48	1,932.66
Liability Fund	520.00	2,200.00	0.00	0.00	0.00
Consultant	1,000.00	1,500.00	525.00	400.00	525.00
County Fee	33.00	1.80	2.00	0.80	1.80
Subtotal Administrative Costs:	7,352.58	28,751.80	6,165.48	959.28	2,459.46
Subtotal Direct and Administrative:	\$120,680.58	\$89,205.81	\$20,338.48	\$7,855.54	\$14,291.97
Reserve	56,208.51	133,808.72	27,279.92	7,903.65	16,452.03
Total Expenditures:	\$176,889.09	\$223,014.53	\$47,618.40	\$15,759.19	\$30,744.00
Projected Ending Balance (June 30, 2025)	(\$111,347.74)	(\$59,331.69)	(\$16,148.85)	(\$5,939.65)	(\$10,410.78)
Calculated Required Net Levy	\$111,347.74	\$59,331.69	\$16,148.85	\$5,939.65	\$10,410.78
<u>City Contribution</u>	\$0.00	\$0.00	\$5,028.75	\$0.00	\$0.00
<u>Apportionment</u>					
Unit of Benefit	Per Parcel	Per Acre	Front Footage	Per Parcel	Per Parcel
Number of Benefit Units	330	86.19	1,515	8	18
Authorized Maximum Levy 2024/25	\$337.42	\$688.38	\$7.34	\$867.79	\$607.45
Levy per Unit 2024/25	\$337.42	\$688.38	\$7.34	\$742.46	\$578.38
Actual Total Levy	\$111,348.60	\$59,331.16	\$11,120.10	\$5,939.68	\$10,410.84
<u>Historical Information</u>					
2024/25 Levy per Unit	\$337.42	\$688.38	\$7.34	\$742.46	\$578.38
2023/24 Levy per Unit	\$321.00	\$688.38	\$6.98	\$646.70	\$549.24
2022/23 Levy per Unit	\$298.02	\$688.38	\$6.16	\$600.46	\$509.98
2021/22 Levy per Unit	\$283.26	\$688.38	\$6.16	\$582.58	\$509.98
2020/21 Levy per Unit	\$279.08	\$688.38	\$6.06	\$554.84	\$502.42
2019/20 Levy per Unit	\$272.66	\$688.38	\$5.74	\$549.84	\$490.86
2018/19 Levy per Unit	\$263.78	\$688.38	\$5.74	\$549.84	\$474.86
2017/18 Levy per Unit	\$256.06	\$404.68	\$5.56	\$549.84	\$460.98
2016/17 Levy per Unit	\$251.12	\$388.20	\$5.46	\$459.52	\$452.08
2015/16 Levy per Unit	\$247.12	\$342.41	\$5.37	\$459.52	\$444.88
2014/15 Levy per Unit	\$242.66	\$405.52	\$5.28	\$459.52	\$436.88
2013/14 Levy per Unit	\$239.50	\$393.92	\$5.21	\$459.52	\$431.16
2012/13 Levy per Unit	\$207.50	\$383.72	\$4.74	\$459.52	\$424.36
2011/12 Levy per Unit	\$207.50	\$383.72	\$4.74	\$459.52	\$411.86
2010/11 Levy per Unit	\$207.50	\$383.72	\$4.74	\$459.52	\$385.42
2009/10 Levy per Unit	\$175.08	\$398.64	\$3.56	\$399.00	\$385.40
2008/09 Levy per Unit	\$175.08	\$199.00	\$2.67	\$399.00	\$299.00
2007/08 Levy per Unit	\$175.08	\$238.00	\$4.62	\$399.00	\$341.34
2006/07 Levy per Unit	\$175.08	\$238.00	\$4.46	\$399.00	\$325.00
2005/06 Levy per Unit	\$175.08	\$299.00	\$4.30	\$399.00	\$325.00

Note (General): The difference between
Calculated Required Net Levy and Actual Total
Levy is due to rounding.

Appendix I
Estimate of Cost and Assessment

ZONE DESCRIPTION	ZONE 16 Tract 741	ZONE 17 Tract 800	ZONE 18 Tract 818	ZONE 19 Tract 819 & 844	ZONE 20 Tract 817
Projected Beginning Balance (07/01/24)	\$9,888.61	\$4,266.37	\$2,711.23	\$253,968.80	\$24,367.38
<u>Expenditures</u>					
<i>Direct Costs</i>					
Maintenance	2,208.00	2,208.00	2,208.00	52,992.00	3,312.00
Miscellaneous Repairs	2,898.26	4,939.51	2,684.51	61,000.00	6,326.77
Service/Utilities	1,303.50	2,964.50	1,820.50	111,303.50	5,280.00
Annual Installment	0.00	0.00	0.00	0.00	0.00
Subtotal Direct Costs:	6,409.76	10,112.01	6,713.01	225,295.50	14,918.77
<i>Administrative Costs</i>					
Administration/Inspection	644.40	1,610.99	349.05	50,326.79	1,009.56
Liability Fund	0.00	0.00	0.00	2,350.00	0.00
Consultant	340.00	500.00	585.00	3,403.00	340.00
County Fee	1.00	4.70	5.00	26.20	0.90
Subtotal Administrative Costs:	985.40	2,115.69	939.05	56,105.99	1,350.46
Subtotal Direct and Administrative:	\$7,395.16	\$12,227.70	\$7,652.06	\$281,401.49	\$16,269.23
Reserve	6,832.25	195.19	1,187.99	199,987.32	20,320.85
Total Expenditures:	\$14,227.41	\$12,422.89	\$8,840.05	\$481,388.81	\$36,590.08
Projected Ending Balance (June 30, 2025)	(\$4,338.80)	(\$8,156.52)	(\$6,128.82)	(\$227,420.01)	(\$12,222.70)
Calculated Required Net Levy	\$4,338.80	\$8,156.52	\$6,128.82	\$227,420.01	\$12,222.70
<u>City Contribution</u>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<u>Apportionment</u>					
Unit of Benefit	Per Parcel	Per Parcel	Per Parcel	Per Parcel	Per Parcel
Number of Benefit Units	10	47	50	262	9
Authorized Maximum Levy 2024/25	\$433.89	\$173.55	\$122.58	\$1,366.73	\$1,376.63
Levy per Unit 2024/25	\$433.88	\$173.54	\$122.58	\$868.02	\$1,358.08
Actual Total Levy	\$4,338.80	\$8,156.38	\$6,129.00	\$227,421.24	\$12,222.72
<u>Historical Information</u>					
2024/25 Levy per Unit	\$433.88	\$173.54	\$122.58	\$868.02	\$1,358.08
2023/24 Levy per Unit	\$412.78	\$165.10	\$116.60	\$769.32	\$1,286.62
2022/23 Levy per Unit	\$364.26	\$145.70	\$107.90	\$769.32	\$1,194.64
2021/22 Levy per Unit	\$364.26	\$145.70	\$102.90	\$689.82	\$1,101.20
2020/21 Levy per Unit	\$358.88	\$143.54	\$101.38	\$689.82	\$1,101.20
2019/20 Levy per Unit	\$350.62	\$140.24	\$99.04	\$689.82	\$1,112.44
2018/19 Levy per Unit	\$339.18	\$135.66	\$95.82	\$689.82	\$1,076.18
2017/18 Levy per Unit	\$329.26	\$131.70	\$93.02	\$689.82	\$1,044.70
2016/17 Levy per Unit	\$320.96	\$129.16	\$91.22	\$689.82	\$1,024.56
2015/16 Levy per Unit	\$317.78	\$127.10	\$89.76	\$689.82	\$1,008.24
2014/15 Levy per Unit	\$298.44	\$124.82	\$88.16	\$659.32	\$990.08
2013/14 Levy per Unit	\$288.20	\$123.18	\$87.00	\$698.36	\$783.26
2012/13 Levy per Unit	\$303.12	\$121.24	\$85.62	\$688.36	\$783.26
2011/12 Levy per Unit	\$294.18	\$117.66	\$83.10	\$698.14	\$783.26
2010/11 Levy per Unit	\$290.36	\$116.14	\$82.02	\$579.22	\$696.42
2009/10 Levy per Unit	\$255.00	\$116.14	\$82.02	\$579.22	\$696.42
2008/09 Levy per Unit	\$255.00	\$108.12	\$54.98	\$579.22	\$591.78
2007/08 Levy per Unit	\$255.00	\$64.90	\$54.98	\$623.50	\$591.78
2006/07 Levy per Unit	\$255.00	\$64.90	\$54.98	\$623.50	\$591.78
2005/06 Levy per Unit	\$255.00	\$59.00	\$49.64	\$699.46	\$591.78

Note (General): The difference between
Calculated Required Net Levy and Actual Total
Levy is due to rounding.

Appendix I
Estimate of Cost and Assessment

ZONE DESCRIPTION	ZONE 21 Tract 823	ZONE 22 Tract 808	ZONE 23 Tract 837	ZONE 24 Tract 824 & 845	ZONE 25 Tr. 847,821,787
Projected Beginning Balance (07/01/24)	\$20,706.14	\$16,125.63	\$12,404.00	\$23,043.13	\$18,674.29
<u>Expenditures</u>					
<i>Direct Costs</i>					
Maintenance	2,208.00	2,208.00	2,208.00	3,312.00	2,208.00
Miscellaneous Repairs	11,384.51	7,884.51	2,288.26	15,465.54	5,588.26
Service/Utilities	3,811.50	4,609.50	2,700.50	19,965.00	3,250.50
Annual Installment	0.00	0.00	0.00	0.00	0.00
Subtotal Direct Costs:	17,404.01	14,702.01	7,196.76	38,742.54	11,046.76
<i>Administrative Costs</i>					
Administration/Inspection	3,318.65	5,369.98	1,181.40	6,310.00	6,712.47
Liability Fund	0.00	0.00	0.00	0.00	0.00
Consultant	580.00	750.00	380.00	1,310.00	1,055.00
County Fee	1.60	2.30	1.60	5.80	5.20
Subtotal Administrative Costs:	3,900.25	6,122.28	1,563.00	7,625.80	7,772.67
Subtotal Direct and Administrative:	\$21,304.26	\$20,824.29	\$8,759.76	\$46,368.34	\$18,819.43
Reserve	9,234.16	7,651.33	11,598.44	12,920.04	10,826.64
Total Expenditures:	\$30,538.42	\$28,475.62	\$20,358.20	\$59,288.38	\$29,646.07
Projected Ending Balance (June 30, 2025)	(\$9,832.28)	(\$12,349.99)	(\$7,954.20)	(\$36,245.25)	(\$10,971.78)
Calculated Required Net Levy	\$9,832.28	\$12,349.99	\$7,954.20	\$36,245.25	\$10,971.78
<u>City Contribution</u>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<u>Apportionment</u>					
Unit of Benefit	Per Parcel	Per Parcel	Per Parcel	Per Parcel	Per Parcel
Number of Benefit Units	16	23	16	58	52
Authorized Maximum Levy 2024/25	\$782.40	\$1,323.73	\$634.40	\$624.93	\$420.81
Levy per Unit 2024/25	\$614.52	\$536.96	\$497.14	\$624.92	\$211.00
Actual Total Levy	\$9,832.32	\$12,350.08	\$7,954.24	\$36,245.36	\$10,972.00
<u>Historical Information</u>					
2024/25 Levy per Unit	\$614.52	\$536.96	\$497.14	\$624.92	\$211.00
2023/24 Levy per Unit	\$543.76	\$475.58	\$476.14	\$565.06	\$202.94
2022/23 Levy per Unit	\$504.88	\$441.58	\$442.10	\$524.66	\$188.44
2021/22 Levy per Unit	\$501.72	\$439.58	\$399.54	\$524.66	\$140.94
2020/21 Levy per Unit	\$456.12	\$434.58	\$380.52	\$516.88	\$140.94
2019/20 Levy per Unit	\$434.40	\$429.58	\$362.40	\$505.00	\$140.94
2018/19 Levy per Unit	\$413.72	\$424.58	\$345.06	\$488.54	\$140.94
2017/18 Levy per Unit	\$593.74	\$417.04	\$321.70	\$474.24	\$319.34
2016/17 Levy per Unit	\$538.72	\$348.54	\$268.86	\$465.10	\$234.62
2015/16 Levy per Unit	\$533.40	\$345.10	\$266.20	\$457.70	\$232.30
2014/15 Levy per Unit	\$562.70	\$263.20	\$311.48	\$449.46	\$231.76
2013/14 Levy per Unit	\$555.34	\$398.48	\$367.48	\$443.56	\$168.10
2012/13 Levy per Unit	\$546.58	\$398.48	\$407.24	\$436.58	\$140.34
2011/12 Levy per Unit	\$530.50	\$392.12	\$430.14	\$423.72	\$175.94
2010/11 Levy per Unit	\$473.50	\$424.74	\$424.54	\$418.20	\$158.20
2009/10 Levy per Unit	\$473.50	\$584.02	\$396.26	\$418.20	\$83.10
2008/09 Levy per Unit	\$299.00	\$0.00	\$250.00	\$299.00	\$123.30
2007/08 Levy per Unit	\$299.00	\$0.00	\$199.00	\$299.00	\$123.30
2006/07 Levy per Unit	\$299.00	\$199.00	\$199.00	\$299.00	\$123.30
2005/06 Levy per Unit	\$299.00	\$44.02	\$199.00	\$250.68	\$123.30

Note (General): The difference between
Calculated Required Net Levy and Actual Total
Levy is due to rounding.

Appendix I
Estimate of Cost and Assessment

ZONE DESCRIPTION	ZONE 26 Tracts 856	ZONE 27 Tract 850	ZONE 28 Tract 839	ZONE 29 Tract 861	ZONE 30 Tract 880
Projected Beginning Balance (07/01/24)	\$17,526.17	\$62,973.27	\$226,913.28	\$19,093.04	\$0.84
<u>Expenditures</u>					
<i>Direct Costs</i>					
Maintenance	2,208.00	3,312.00	33,120.00	2,208.00	0.00
Miscellaneous Repairs	5,588.26	14,044.00	59,990.00	4,588.26	0.00
Service/Utilities	3,591.50	15,423.00	77,555.50	3,888.50	0.00
Annual Installment	0.00	0.00	0.00	0.00	0.00
Subtotal Direct Costs:	11,387.76	32,779.00	170,665.50	10,684.76	0.00
<i>Administrative Costs</i>					
Administration/Inspection	1,986.89	18,994.68	31,149.09	1,181.40	0.00
Liability Fund	0.00	0.00	0.00	0.00	0.00
Consultant	840.00	2,500.00	1,700.00	295.00	0.84
County Fee	1.30	12.70	34.00	1.20	0.00
Subtotal Administrative Costs:	2,828.19	21,507.38	32,883.09	1,477.60	0.84
Subtotal Direct and Administrative:	\$14,215.95	\$54,286.38	\$203,548.59	\$12,162.36	\$0.84
Reserve	11,857.41	56,948.93	224,128.95	14,754.20	0.00
Total Expenditures:	\$26,073.36	\$111,235.31	\$427,677.54	\$26,916.56	\$0.84
Projected Ending Balance (June 30, 2025)	(\$8,547.19)	(\$48,262.04)	(\$200,764.26)	(\$7,823.52)	\$0.00
Calculated Required Net Levy	\$8,547.19	\$48,262.04	\$200,764.26	\$7,823.52	\$0.00
<u>City Contribution</u>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<u>Apportionment</u>					
Unit of Benefit	Per Parcel	Per Parcel	Per Parcel	Per Parcel	Per Parcel
Number of Benefit Units	13	127	340	12	4
Authorized Maximum Levy 2024/25	\$705.47	\$631.26	\$699.31	\$748.67	\$1,020.91
Levy per Unit 2024/25	\$657.48	\$380.02	\$590.48	\$651.96	\$0.00
Actual Total Levy	\$8,547.24	\$48,262.54	\$200,763.20	\$7,823.52	\$0.00
<u>Historical Information</u>					
2024/25 Levy per Unit	\$657.48	\$380.02	\$590.48	\$651.96	\$0.00
2023/24 Levy per Unit	\$637.86	\$361.76	\$550.80	\$631.06	\$0.00
2022/23 Levy per Unit	\$592.26	\$335.90	\$511.42	\$585.94	\$0.00
2021/22 Levy per Unit	\$475.72	\$307.22	\$404.80	\$520.40	\$0.00
2020/21 Levy per Unit	\$470.72	\$279.30	\$385.52	\$515.40	\$0.00
2019/20 Levy per Unit	\$485.70	\$253.92	\$367.18	\$515.40	\$0.00
2018/19 Levy per Unit	\$485.70	\$230.84	\$349.70	\$515.40	\$0.00
2017/18 Levy per Unit	\$516.68	\$233.70	\$296.32	\$557.20	\$0.00
2016/17 Levy per Unit	\$443.52	\$302.42	\$331.76	\$476.56	\$0.00
2015/16 Levy per Unit	\$439.14	\$299.44	\$331.76	\$476.56	\$0.00
2014/15 Levy per Unit	\$459.48	\$273.68	\$296.32	\$434.22	\$0.00
2013/14 Levy per Unit	\$455.36	\$214.48	\$274.58	\$374.04	\$0.00
2012/13 Levy per Unit	\$455.36	\$214.48	\$274.58	\$374.04	\$0.00
2011/12 Levy per Unit	\$478.32	\$195.88	\$265.76	\$497.86	\$0.00
2010/11 Levy per Unit	\$406.10	\$186.62	\$216.72	\$0.00	\$0.00
2009/10 Levy per Unit	\$406.10	\$62.86	\$195.64	\$262.90	\$0.00
2008/09 Levy per Unit	\$295.00	\$40.36	\$193.40	\$0.00	\$0.00
2007/08 Levy per Unit	\$395.48	\$86.62	\$440.54	\$394.60	\$499.00
2006/07 Levy per Unit	\$395.48	\$259.70	\$43.48	\$394.60	\$499.00
2005/06 Levy per Unit	\$395.48	\$370.06	\$0.00	\$439.68	\$587.60

Note (General): The difference between
Calculated Required Net Levy and Actual Total
Levy is due to rounding.

Appendix I
Estimate of Cost and Assessment

ZONE DESCRIPTION	ZONE 31 Tract 834	ZONE 32 Tract 881	ZONE 33 Tract 883	ZONE 34 Tract 901	ZONE 35 Tract 947
Projected Beginning Balance (07/01/24)	\$2.29	\$15,607.93	\$8,231.35	\$12,808.47	\$18,259.04
<u>Expenditures</u>					
<i>Direct Costs</i>					
Maintenance	0.00	2,208.00	2,208.00	3,312.00	3,312.00
Miscellaneous Repairs	0.00	3,088.26	7,984.51	6,484.26	2,634.26
Service/Utilities	0.00	2,469.50	7,040.00	4,218.50	3,850.00
Annual Installment	0.00	0.00	0.00	0.00	0.00
Subtotal Direct Costs:	0.00	7,765.76	17,232.51	14,014.76	9,796.26
<i>Administrative Costs</i>					
Administration/Inspection	2.29	2,695.73	2,207.06	730.32	790.00
Liability Fund	0.00	0.00	0.00	0.00	0.00
Consultant	0.00	645.00	525.00	550.00	800.00
County Fee	0.00	2.20	1.10	0.50	0.60
Subtotal Administrative Costs:	2.29	3,342.93	2,733.16	1,280.82	1,590.60
Subtotal Direct and Administrative:	\$2.29	\$11,108.69	\$19,965.67	\$15,295.58	\$11,386.86
Reserve	0.00	11,713.48	0.00	3,943.19	14,686.00
Total Expenditures:	\$2.29	\$22,822.17	\$19,965.67	\$19,238.77	\$26,072.86
Projected Ending Balance (June 30, 2025)	\$0.00	(\$7,214.24)	(\$11,734.32)	(\$6,430.30)	(\$7,813.82)
Calculated Required Net Levy	\$0.00	\$7,214.24	\$11,734.32	\$6,430.30	\$7,813.82
<u>City Contribution</u>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<u>Apportionment</u>					
Unit of Benefit	\$0.00	Per Parcel	Per Parcel	Per Parcel	Per Parcel
Number of Benefit Units	-	22	11	5	6
Authorized Maximum Levy 2024/25	\$0.00	\$384.08	\$1,232.66	\$1,641.36	\$1,365.16
Levy per Unit 2024/25	\$0.00	\$327.92	\$1,066.76	\$1,286.06	\$1,302.30
Actual Total Levy	\$0.00	\$7,214.24	\$11,734.36	\$6,430.30	\$7,813.80
<u>Historical Information</u>					
2024/25 Levy per Unit	\$0.00	\$327.92	\$1,066.76	\$1,286.06	\$1,302.30
2023/24 Levy per Unit	\$0.00	\$309.28	\$969.04	\$1,223.52	\$1,232.20
2022/23 Levy per Unit	\$0.00	\$287.16	\$899.76	\$1,136.04	\$1,144.10
2021/22 Levy per Unit	\$0.00	\$264.06	\$896.32	\$1,198.84	\$1,129.14
2020/21 Levy per Unit	\$0.00	\$251.48	\$896.32	\$1,198.84	\$1,129.14
2019/20 Levy per Unit	\$0.00	\$239.52	\$896.32	\$1,245.60	\$1,067.22
2018/19 Levy per Unit	\$0.00	\$228.12	\$896.32	\$1,245.60	\$1,067.22
2017/18 Levy per Unit	\$0.00	\$291.46	\$935.44	\$1,245.60	\$740.58
2016/17 Levy per Unit	\$0.00	\$206.16	\$917.40	\$1,221.58	\$624.64
2015/16 Levy per Unit	\$0.00	\$204.12	\$902.80	\$1,202.12	\$618.46
2014/15 Levy per Unit	\$0.00	\$276.22	\$886.54	\$1,180.48	\$644.40
2013/14 Levy per Unit	\$0.00	\$179.98	\$874.94	\$999.30	\$968.98
2012/13 Levy per Unit	\$0.00	\$198.44	\$861.14	\$990.98	\$953.70
2011/12 Levy per Unit	\$0.00	\$195.44	\$835.78	\$990.98	\$925.62
2010/11 Levy per Unit	\$0.00	\$195.44	\$824.90	\$990.98	\$62.72
2009/10 Levy per Unit	\$0.00	\$197.44	\$673.98	\$899.72	\$0.00
2008/09 Levy per Unit	\$0.00	\$145.82	\$499.94	\$816.76	\$788.78
2007/08 Levy per Unit	\$0.00	\$241.96	\$776.53	\$886.54	\$856.76
2006/07 Levy per Unit	\$0.00	\$233.50	\$750.54	\$998.10	\$998.10
2005/06 Levy per Unit	\$0.00	N/A	N/A	N/A	N/A

Note (General): The difference between
Calculated Required Net Levy and Actual Total
Levy is due to rounding.

Appendix I
Estimate of Cost and Assessment

ZONE DESCRIPTION	ZONE 36 Tract 889	ZONE 37 Tract 934	ZONE 38 Tract 888	TOTAL ZONES
Projected Beginning Balance (07/01/24)	\$2,237.48	\$9,889.72	\$16,690.15	\$1,273,673.55
<u>Expenditures</u>				
<i>Direct Costs</i>				
Maintenance	0.00	2,208.00	2,208.00	278,208.00
Miscellaneous Repairs	0.00	1,000.00	5,838.26	382,256.86
Service/Utilities	0.00	1,500.00	2,541.00	434,372.00
Annual Installment	0.00	0.00	0.00	0.00
Subtotal Direct Costs:	0.00	4,708.00	10,587.26	1,094,836.86
<i>Administrative Costs</i>				
Administration/Inspection	3,544.18	4,328.20	1,020.30	232,055.64
Liability Fund	0.00	0.00	0.00	5,400.00
Consultant	800.00	670.00	822.16	31,466.78
County Fee	0.00	0.50	0.70	216.30
Subtotal Administrative Costs:	4,344.18	4,998.70	1,843.16	269,138.72
Subtotal Direct and Administrative:	\$4,344.18	\$9,706.70	\$12,430.42	\$1,363,975.58
Reserve	4,815.10	1,626.52	10,164.79	1,003,553.53
Total Expenditures:	\$9,159.28	\$11,333.22	\$22,595.21	\$2,367,529.11
Projected Ending Balance (June 30, 2025)	(\$6,921.80)	(\$1,443.50)	(\$5,905.06)	
Calculated Required Net Levy	\$6,921.80	\$1,443.50	\$5,905.06	\$1,093,855.56
<u>City Contribution</u>	\$0.00	\$0.00	\$0.00	\$5,028.75
<u>Apportionment</u>				
Unit of Benefit	Per Parcel	Per Parcel	Per Parcel	
Number of Benefit Units	16	5	7	
Authorized Maximum Levy 2024/25	\$1,047.73	\$1,456.94	\$1,383.45	
Levy per Unit 2024/25	\$0.00	\$288.70	\$843.58	
Actual Total Levy	\$0.00	\$1,443.50	\$5,905.06	\$1,060,406.52
<u>Historical Information</u>				
2024/25 Levy per Unit	\$0.00	\$288.70	\$843.58	
2023/24 Levy per Unit	\$0.00	\$21.74	\$788.32	
2022/23 Levy per Unit	\$0.00	\$21.74	\$731.96	
2021/22 Levy per Unit	\$0.00	\$0.00	\$727.14	
2020/21 Levy per Unit	\$0.00	\$661.76	\$722.14	
2019/20 Levy per Unit	\$0.00	\$661.76	\$722.14	
2018/19 Levy per Unit	\$0.00	\$661.76	\$722.14	
2017/18 Levy per Unit	\$0.00	\$0.00	\$1,029.64	
2016/17 Levy per Unit	\$0.00	\$1,084.32	\$913.76	
2015/16 Levy per Unit	\$0.00	\$1,067.07	\$913.76	
2014/15 Levy per Unit	\$26.64	\$0.00	\$995.00	
2013/14 Levy per Unit	\$147.12	\$0.00	NA	
2012/13 Levy per Unit	\$256.22	\$0.00	NA	
2011/12 Levy per Unit	\$390.35	\$0.00	NA	
2010/11 Levy per Unit	\$301.60	N/A	NA	
2009/10 Levy per Unit	\$330.41	N/A	NA	
2008/09 Levy per Unit	\$136.04	N/A	N/A	
2007/08 Levy per Unit	N/A	N/A	N/A	
2006/07 Levy per Unit	N/A	N/A	N/A	
2005/06 Levy per Unit	N/A	N/A	N/A	

Note (General): The difference between
Calculated Required Net Levy and Actual Total
Levy is due to rounding.

CITY OF ESCONDIDO LANDSCAPE MAINTENANCE ASSESSMENT DISTRICT

APPENDIX II

ASSESSMENT ROLL

The assessment roll shows, for every Zone, each assessor parcel number and the proposed assessment amount.

CITY OF ESCONDIDO
Landscape Maintenance District No. 1 - Zone 1
Assessment Levy for Fiscal Year 2024/25

Assessor's Parcel No.	Situs Address	Levy Factor	Assessment Levy
238-481-01-00	2245 Eucalyptus Ave	1	\$118.84
238-481-02-00	2257 Eucalyptus Ave	1	\$118.84
238-481-03-00	2301 Eucalyptus Ave	1	\$118.84
238-481-04-00	2313 Eucalyptus Ave	1	\$118.84
238-481-05-00	2325 Eucalyptus Ave	1	\$118.84
238-481-06-00	2337 Eucalyptus Ave	1	\$118.84
238-481-07-00	2415 Eucalyptus Ave	1	\$118.84
238-481-08-00	2427 Eucalyptus Ave	1	\$118.84
238-481-09-00	2439 Eucalyptus Ave	1	\$118.84
238-481-10-00	2451 Eucalyptus Ave	1	\$118.84
238-482-01-00	1629 Buckskin Dr	1	\$118.84
238-482-02-00	1619 Buckskin Dr	1	\$118.84
238-482-03-00	1609 Buckskin Dr	1	\$118.84
238-482-04-00	1543 Buckskin Dr	1	\$118.84
238-482-05-00	1535 Buckskin Dr	1	\$118.84
238-482-06-00	1527 Buckskin Dr	1	\$118.84
238-482-07-00	1519 Buckskin Dr	1	\$118.84
238-482-08-00	1511 Buckskin Dr	1	\$118.84
238-482-09-00	1439 Buckskin Dr	1	\$118.84
238-482-10-00	1433 Buckskin Dr	1	\$118.84
238-482-11-00	1427 Buckskin Dr	1	\$118.84
238-482-12-00	1421 Buckskin Dr	1	\$118.84
238-482-13-00	1415 Buckskin Dr	1	\$118.84
238-483-01-00	1627 Winsome Dr	1	\$118.84
238-483-02-00	1617 Winsome Dr	1	\$118.84
238-483-03-00	1607 Winsome Dr	1	\$118.84
238-483-04-00	1545 Winsome Dr	1	\$118.84
238-483-05-00	1537 Winsome Dr	1	\$118.84
238-483-06-00	1529 Winsome Dr	1	\$118.84
238-483-07-00	1521 Winsome Dr	1	\$118.84
238-483-08-00	1513 Winsome Dr	1	\$118.84
238-483-09-00	1449 Winsome Dr	1	\$118.84
238-483-10-00	1441 Winsome Dr	1	\$118.84
238-483-11-00	1435 Winsome Dr	1	\$118.84
238-483-12-00	1429 Winsome Dr	1	\$118.84
238-483-13-00	1423 Winsome Dr	1	\$118.84
238-483-14-00	1417 Winsome Dr	1	\$118.84
238-483-15-00	1411 Winsome Dr	1	\$118.84
238-483-16-00	1409 Mandeville Dr	1	\$118.84
238-483-17-00	1405 Mandeville Dr	1	\$118.84
238-483-18-00	2320 Cortina Cir	1	\$118.84
238-483-19-00	2328 Cortina Cir	1	\$118.84
238-483-20-00	2336 Cortina Cir	1	\$118.84
238-483-21-00	2342 Cortina Cir	1	\$118.84
238-484-01-00	1631 Cortina Cir	1	\$118.84
238-484-02-00	1621 Cortina Cir	1	\$118.84
238-484-03-00	1611 Cortina Cir	1	\$118.84
238-484-04-00	1539 Cortina Cir	1	\$118.84

CITY OF ESCONDIDO
Landscape Maintenance District No. 1 - Zone 1
Assessment Levy for Fiscal Year 2024/25

Assessor's Parcel No.	Situs Address	Levy Factor	Assessment Levy
238-484-05-00	1529 Cortina Cir	1	\$118.84
238-484-06-00	1519 Cortina Cir	1	\$118.84
238-484-07-00	1509 Cortina Cir	1	\$118.84
238-484-08-00	1441 Cortina Cir	1	\$118.84
238-484-09-00	1433 Cortina Cir	1	\$118.84
238-484-10-00	1425 Cortina Cir	1	\$118.84
238-484-11-00	1417 Cortina Cir	1	\$118.84
238-484-12-00	1412 Ventana Dr	1	\$118.84
238-484-13-00	1420 Ventana Dr	1	\$118.84
238-484-14-00	1428 Ventana Dr	1	\$118.84
238-484-15-00	1436 Ventana Dr	1	\$118.84
238-484-16-00	1444 Ventana Dr	1	\$118.84
238-484-17-00	1452 Ventana Dr	1	\$118.84
238-484-18-00	1510 Ventana Dr	1	\$118.84
238-484-19-00	1520 Ventana Dr	1	\$118.84
238-484-20-00	1530 Ventana Dr	1	\$118.84
238-484-21-00	1540 Ventana Dr	1	\$118.84
238-484-22-00	1550 Ventana Dr	1	\$118.84
238-484-23-00	1610 Ventana Dr	1	\$118.84
238-484-24-00	1620 Ventana Dr	1	\$118.84
238-484-25-00	1630 Ventana Dr	1	\$118.84
238-484-26-00	1640 Ventana Dr	1	\$118.84
238-485-01-00	2470 Eucalyptus Ave	1	\$118.84
238-485-02-00	2460 Eucalyptus Ave	1	\$118.84
238-485-03-00	1639 Ventana Dr	1	\$118.84
238-485-04-00	1629 Ventana Dr	1	\$118.84
238-485-05-00	1619 Ventana Dr	1	\$118.84
238-485-06-00	1609 Ventana Dr	1	\$118.84
238-485-07-00	1549 Ventana Dr	1	\$118.84
238-485-08-00	1539 Ventana Dr	1	\$118.84
238-485-09-00	1529 Ventana Dr	1	\$118.84
238-485-10-00	1519 Ventana Dr	1	\$118.84
238-485-11-00	1509 Ventana Dr	1	\$118.84
238-485-12-00	1451 Ventana Dr	1	\$118.84
238-485-13-00	1445 Ventana Dr	1	\$118.84
238-485-14-00	1437 Ventana Dr	1	\$118.84
238-485-15-00	1431 Ventana Dr	1	\$118.84
238-485-16-00	1425 Ventana Dr	1	\$118.84
238-485-17-00	1417 Ventana Dr	1	\$118.84
238-485-18-00	2463 Monterey Dr	1	\$118.84
238-485-19-00	2475 Monterey Dr	1	\$118.84
238-485-20-00	2488 Monterey Dr	1	\$118.84
238-485-21-00	2484 Monterey Dr	1	\$118.84
238-485-22-00	2480 Monterey Dr	1	\$118.84
238-485-23-00	2470 Monterey Dr	1	\$118.84
238-485-24-00	2460 Monterey Dr	1	\$118.84
238-485-25-00	2450 Monterey Dr	1	\$118.84
238-485-26-00	2440 Monterey Dr	1	\$118.84

CITY OF ESCONDIDO
Landscape Maintenance District No. 1 - Zone 1
Assessment Levy for Fiscal Year 2024/25

Assessor's Parcel No.	Situs Address	Levy Factor	Assessment Levy
238-485-27-00	2335 Cortina Cir	1	\$118.84
238-485-28-00	2329 Cortina Cir	1	\$118.84
238-485-29-00	2321 Cortina Cir	1	\$118.84
238-491-67-00	2225 Cortina Cir	1	\$118.84
238-491-68-00	2223 Cortina Cir	1	\$118.84
238-491-69-00	2221 Cortina Cir	1	\$118.84
238-491-70-00	2220 Eucalyptus Ave	1	\$118.84
238-491-71-00	2218 Eucalyptus Ave	1	\$118.84
238-491-72-00	1465 Hamilton Ln	1	\$118.84
238-491-73-00	1455 Hamilton Ln	1	\$118.84
238-491-74-00	1445 Hamilton Ln	1	\$118.84
238-491-75-00	1435 Hamilton Ln	1	\$118.84
238-491-76-00	1425 Hamilton Ln	1	\$118.84
238-493-01-00	2319 Cortina Cir	1	\$118.84
238-493-02-00	2317 Cortina Cir	1	\$118.84
238-493-03-00	2315 Cortina Cir	1	\$118.84
238-493-04-00	2313 Cortina Cir	1	\$118.84
238-493-05-00	2301 Cortina Cir	1	\$118.84
238-493-06-00	2243 Cortina Cir	1	\$118.84
238-493-07-00	1375 Orinda Pl	1	\$118.84
238-493-08-00	2307 Cortina Cir	1	\$118.84
238-493-09-00	1365 Orinda Pl	1	\$118.84
238-493-11-00	1353 Orinda Pl	1	\$118.84
238-493-12-00	1354 Orinda Pl	1	\$118.84
238-493-13-00	1366 Orinda Pl	1	\$118.84
238-493-14-00	1386 Orinda Pl	1	\$118.84
238-493-15-00	1396 Orinda Pl	1	\$118.84
238-493-16-00	2241 Cortina Cir	1	\$118.84
238-493-17-00	2239 Cortina Cir	1	\$118.84
238-493-18-00	2237 Cortina Cir	1	\$118.84
238-493-19-00	2235 Cortina Cir	1	\$118.84
238-493-20-00	2233 Cortina Cir	1	\$118.84
238-493-21-00	2227 Cortina Cir	1	\$118.84
238-493-22-00	1355 Orinda Pl	1	\$118.84
238-494-01-00	2220 Cortina Cir	1	\$118.84
238-494-02-00	2222 Cortina Cir	1	\$118.84
238-494-03-00	2224 Cortina Cir	1	\$118.84
238-494-04-00	2226 Cortina Cir	1	\$118.84
238-494-05-00	2234 Cortina Cir	1	\$118.84
238-494-06-00	2237 Winsome Pl	1	\$118.84
238-494-07-00	2238 Winsome Pl	1	\$118.84
238-494-08-00	2240 Winsome Pl	1	\$118.84
238-494-09-00	2242 Winsome Pl	1	\$118.84
238-494-10-00	2244 Winsome Pl	1	\$118.84
238-494-11-00	2246 Winsome Pl	1	\$118.84
238-494-12-00	1406 Mandeville Dr	1	\$118.84
238-494-13-00	2248 Winsome Pl	1	\$118.84
238-494-14-00	1410 Mandeville Dr	1	\$118.84

CITY OF ESCONDIDO
Landscape Maintenance District No. 1 - Zone 1
Assessment Levy for Fiscal Year 2024/25

Assessor's Parcel No.	Situs Address	Levy Factor	Assessment Levy
238-494-15-00	1412 Mandeville Dr	1	\$118.84
238-494-16-00	2239 Winsome Pl	1	\$118.84
238-494-17-00	2243 Winsome Pl	1	\$118.84
238-494-18-00	1403 Stoneridge Cir	1	\$118.84
238-494-19-00	1395 Stoneridge Cir	1	\$118.84
238-494-20-00	1387 Stoneridge Cir	1	\$118.84
238-494-21-00	1385 Stoneridge Cir	1	\$118.84
238-494-22-00	1383 Stoneridge Cir	1	\$118.84
238-494-23-00	1381 Stoneridge Cir	1	\$118.84
238-494-24-00	1379 Stoneridge Cir	1	\$118.84
238-494-25-00	1377 Stoneridge Cir	1	\$118.84
238-494-26-00	1375 Stoneridge Cir	1	\$118.84
238-494-27-00	1373 Stoneridge Cir	1	\$118.84
238-494-28-00	1371 Stoneridge Cir	1	\$118.84
238-494-29-00	2224 Eucalyptus Ave	1	\$118.84
238-494-30-00	1366 Stoneridge Cir	1	\$118.84
238-494-31-00	1368 Stoneridge Cir	1	\$118.84
238-494-32-00	1370 Stoneridge Cir	1	\$118.84
238-494-33-00	1372 Stoneridge Cir	1	\$118.84
238-494-34-00	1376 Stoneridge Cir	1	\$118.84
238-494-35-00	1378 Stoneridge Cir	1	\$118.84
238-494-36-00	1380 Stoneridge Cir	1	\$118.84
238-494-37-00	1382 Stoneridge Cir	1	\$118.84
238-494-38-00	1422 Mandeville Pl	1	\$118.84
238-494-39-00	1432 Mandeville Pl	1	\$118.84
238-494-40-00	1512 Mandeville Pl	1	\$118.84
238-494-41-00	1528 Mandeville Pl	1	\$118.84
238-494-42-00	1540 Mandeville Pl	1	\$118.84
238-494-43-00	1560 Mandeville Pl	1	\$118.84
238-494-44-00	1610 Mandeville Pl	1	\$118.84
238-494-45-00	1616 Mandeville Pl	1	\$118.84
238-494-46-00	1618 Shalimar Pl	1	\$118.84
238-494-47-00	1612 Shalimar Pl	1	\$118.84
238-494-48-00	1566 Shalimar Pl	1	\$118.84
238-494-49-00	1544 Shalimar Pl	1	\$118.84
238-494-50-00	1530 Shalimar Pl	1	\$118.84
238-494-51-00	1615 Mandeville Pl	1	\$118.84
238-494-52-00	1609 Mandeville Pl	1	\$118.84
238-494-53-00	1557 Mandeville Pl	1	\$118.84
238-494-54-00	1539 Mandeville Pl	1	\$118.84
238-494-55-00	1527 Mandeville Pl	1	\$118.84
238-494-56-00	1524 Stoneridge Cir	1	\$118.84
238-494-57-00	1422 Stoneridge Cir	1	\$118.84
238-494-58-00	1419 Stoneridge Cir	1	\$118.84
238-494-59-00	1425 Stoneridge Cir	1	\$118.84
238-494-60-00	1437 Stoneridge Cir	1	\$118.84
238-494-61-00	1521 Stoneridge Cir	1	\$118.84
238-494-62-00	1529 Stoneridge Cir	1	\$118.84

CITY OF ESCONDIDO
Landscape Maintenance District No. 1 - Zone 1
Assessment Levy for Fiscal Year 2024/25

Assessor's Parcel No.	Situs Address	Levy Factor	Assessment Levy
238-494-63-00	1535 Stoneridge Cir	1	\$118.84
238-494-64-00	1555 Stoneridge Cir	1	\$118.84
238-494-65-00	1611 Stoneridge Cir	1	\$118.84
238-494-66-00	1617 Stoneridge Cir	1	\$118.84
238-500-01-00	1695 Hamilton Ln	1	\$118.84
238-500-02-00	1677 Hamilton Ln	1	\$118.84
238-500-03-00	1659 Hamilton Ln	1	\$118.84
238-500-04-00	1641 Hamilton Ln	1	\$118.84
238-500-05-00	1623 Hamilton Ln	1	\$118.84
238-500-06-00	1605 Hamilton Ln	1	\$118.84
238-500-07-00	1593 Hamilton Ln	1	\$118.84
238-500-08-00	1573 Hamilton Ln	1	\$118.84
238-500-09-00	1553 Hamilton Ln	1	\$118.84
238-500-10-00	1533 Hamilton Ln	1	\$118.84
238-500-11-00	2217 Eucalyptus Ave	1	\$118.84
238-500-12-00	2219 Eucalyptus Ave	1	\$118.84
238-500-13-00	2221 Eucalyptus Ave	1	\$118.84
238-500-14-00	2223 Eucalyptus Ave	1	\$118.84
238-500-15-00	1600 Glade Pl	1	\$118.84
238-500-16-00	1610 Glade Pl	1	\$118.84
238-500-17-00	1620 Glade Pl	1	\$118.84
238-500-18-00	1631-3 Glade Pl	1	\$118.84
238-500-19-00	1621 Glade Pl	1	\$118.84
238-500-20-00	1611 Glade Pl	1	\$118.84
238-500-21-00	2225 Eucalyptus Ave	1	\$118.84
238-500-22-00	2227 Eucalyptus Ave	1	\$118.84
238-500-23-00	1640 Cambria Pl	1	\$118.84
238-500-24-00	1644 Cambria Pl	1	\$118.84
238-500-25-00	1654 Cambria Pl	1	\$118.84
238-500-26-00	1664 Cambria Pl	1	\$118.84
238-500-27-00	1674 Cambria Pl	1	\$118.84
238-500-28-00	1684 Cambria Pl	1	\$118.84
238-500-29-00	1683 Cambria Pl	1	\$118.84
238-500-30-00	1673 Cambria Pl	1	\$118.84
238-500-31-00	1663 Cambria Pl	1	\$118.84
238-500-32-00	1653 Cambria Pl	1	\$118.84
238-500-33-00	1643 Cambria Pl	1	\$118.84
238-500-34-00	2229 Eucalyptus Ave	1	\$118.84
238-500-35-00	2231 Eucalyptus Ave	1	\$118.84
238-500-36-00	2233 Eucalyptus Ave	1	\$118.84
238-500-37-00	2235 Eucalyptus Ave	1	\$118.84
238-500-38-00	2237 Eucalyptus Ave	1	\$118.84
238-500-39-00	2239 Eucalyptus Ave	1	\$118.84
238-500-40-00	2241 Eucalyptus Ave	1	\$118.84
238-500-41-00	2243 Eucalyptus Ave	1	\$118.84
238-500-42-00	1625-2 Stoneridge Cir	1	\$118.84
238-500-43-00	2244 Eucalyptus Ave	1	\$118.84
238-500-44-00	2242 Eucalyptus Ave	1	\$118.84

CITY OF ESCONDIDO
Landscape Maintenance District No. 1 - Zone 1
Assessment Levy for Fiscal Year 2024/25

Assessor's Parcel No.	Situs Address	Levy Factor	Assessment Levy
238-500-45-00	2240 Eucalyptus Ave	1	\$118.84
238-500-46-00	2238 Eucalyptus Ave	1	\$118.84
238-500-47-00	2234 Eucalyptus Ave	1	\$118.84
238-500-48-00	2232 Eucalyptus Ave	1	\$118.84
238-500-49-00	2230 Eucalyptus Ave	1	\$118.84
238-540-01-00	2201 Eucalyptus Ave	1	\$118.84
238-540-02-00	2203 Eucalyptus Ave	1	\$118.84
238-540-03-00	2205 Eucalyptus Ave	1	\$118.84
238-540-04-00	2207 Eucalyptus Ave	1	\$118.84
238-540-05-00	2209 Eucalyptus Ave	1	\$118.84
238-540-06-00	2211 Eucalyptus Ave	1	\$118.84
238-540-07-00	1512 Hillstone Ave	1	\$118.84
238-540-08-00	1534 Hillstone Ave	1	\$118.84
238-540-09-00	1556 Hillstone Ave	1	\$118.84
238-540-10-00	2220 Blossom Hill Ln	1	\$118.84
238-540-11-00	2216 Blossom Hill Ln	1	\$118.84
238-540-12-00	2212 Blossom Hill Ln	1	\$118.84
238-540-13-00	2208 Blossom Hill Ln	1	\$118.84
238-540-14-00	2204 Blossom Hill Ln	1	\$118.84
238-540-15-00	2200 Blossom Hill Ln	1	\$118.84
238-540-16-00	2202 Sonrisa Gln	1	\$118.84
238-540-17-00	2206 Sonrisa Gln	1	\$118.84
238-540-18-00	2210 Sonrisa Gln	1	\$118.84
238-540-19-00	2214 Sonrisa Gln	1	\$118.84
238-540-20-00	2218 Sonrisa Gln	1	\$118.84
238-540-21-00	2222 Sonrisa Gln	1	\$118.84
238-540-22-00	2226 Sonrisa Gln	1	\$118.84
238-540-23-00	2230 Sonrisa Gln	1	\$118.84
238-540-24-00	1608 Hillstone Ave	1	\$118.84
238-540-25-00	1620 Hillstone Ave	1	\$118.84
238-540-26-00	1632 Hillstone Ave	1	\$118.84
238-540-27-00	1654 Hillstone Ave	1	\$118.84
238-540-28-00	1676 Hillstone Ave	1	\$118.84
238-540-29-00	1698 Hillstone Ave	1	\$118.84
238-540-30-00	2227 Villa Verde Rd	1	\$118.84
238-540-31-00	2239 Villa Verde Rd	1	\$118.84
238-540-32-00	2261 Villa Verde Rd	1	\$118.84
238-540-33-00	2283 Villa Verde Rd	1	\$118.84
238-540-34-00	2286 Villa Verde Rd	1	\$118.84
238-540-35-00	2264 Villa Verde Rd	1	\$118.84
238-540-36-00	1671 Hillstone Ave	1	\$118.84
238-540-37-00	1639 Hillstone Ave	1	\$118.84
238-540-38-00	1627 Hillstone Ave	1	\$118.84
238-540-41-00	1571 Hillstone Ave	1	\$118.84
238-540-42-00	1559 Hillstone Ave	1	\$118.84
238-540-43-00	1537 Hillstone Ave	1	\$118.84
238-540-44-00	1515 Hillstone Ave	1	\$118.84
238-540-45-00	1504 Hamilton Ln	1	\$118.84

CITY OF ESCONDIDO
Landscape Maintenance District No. 1 - Zone 1
Assessment Levy for Fiscal Year 2024/25

Assessor's Parcel No.	Situs Address	Levy Factor	Assessment Levy
238-540-46-00	1528 Hamilton Ln	1	\$118.84
238-540-47-00	1546 Hamilton Ln	1	\$118.84
238-540-48-00	1560 Hamilton Ln	1	\$118.84
238-540-51-00	1626 Hamilton Ln	1	\$118.84
238-540-52-00	1644 Hamilton Ln	1	\$118.84
238-540-53-00	1608 Hamilton Ln	1	\$118.84
238-540-55-00	1582 Hamilton Ln	1	\$118.84
238-540-57-00	1605 Hillstone Ave	1	\$118.84
238-540-58-00	1593 Hillstone Ave	1	\$118.84
Totals:	Parcels: 297		\$35,295.48

CITY OF ESCONDIDO
Landscape Maintenance District No. 1 - Zone 2
Assessment Levy for Fiscal Year 2024/25

Assessor's Parcel No.	Situs Address	Levy Factor	Assessment Levy
226-820-01-00	1862 Lookout Point Pl	1	\$294.82
226-820-02-00	1858 Lookout Point Pl	1	\$294.82
226-820-03-00	1854 Lookout Point Pl	1	\$294.82
226-820-04-00	1850 Lookout Point Pl	1	\$294.82
226-820-05-00	1851 Lookout Point Pl	1	\$294.82
226-820-06-00	1855 Lookout Point Pl	1	\$294.82
226-820-07-00	1859 Lookout Point Pl	1	\$294.82
226-820-08-00	1049 Sunset Heights Rd	1	\$294.82
226-820-09-00	1057 Sunset Heights Rd	1	\$294.82
226-820-10-00	1063 Sunset Heights Rd	1	\$294.82
226-820-11-00	1864 Eagle Summit Pl	1	\$294.82
226-820-12-00	1860 Eagle Summit Pl	1	\$294.82
226-820-13-00	1852 Eagle Summit Pl	1	\$294.82
226-820-14-00	1850 Eagle Summit Pl	1	\$294.82
226-820-15-00	1851 Eagle Summit Pl	1	\$294.82
226-820-16-00	1853 Eagle Summit Pl	1	\$294.82
226-820-17-00	1855 Eagle Summit Pl	1	\$294.82
226-820-18-00	1857 Eagle Summit Pl	1	\$294.82
226-820-19-00	1859 Eagle Summit Pl	1	\$294.82
226-820-20-00	1861 Eagle Summit Pl	1	\$294.82
226-820-21-00	1071 Sunset Heights Rd	1	\$294.82
226-820-22-00	1862 Skyhill Pl	1	\$294.82
226-820-23-00	1856 Skyhill Pl	1	\$294.82
226-820-24-00	1852 Skyhill Pl	1	\$294.82
226-820-25-00	1850 Skyhill Pl	1	\$294.82
226-820-26-00	1851 Skyhill Pl	1	\$294.82
226-820-27-00	1853 Skyhill Pl	1	\$294.82
226-820-28-00	1857 Skyhill Pl	1	\$294.82
226-820-29-00	1861 Skyhill Pl	1	\$294.82
Totals:	Parcels: 29		\$8,549.78

CITY OF ESCONDIDO
Landscape Maintenance District No. 1 - Zone 3
Assessment Levy for Fiscal Year 2024/25

Assessor's Parcel No.	Situs Address	Levy Factor	Assessment Levy
235-083-01-00	1669 Lisbon Pl	1	\$427.50
235-083-02-00	1659 Lisbon Pl	1	\$427.50
235-083-03-00	1653 Lisbon Pl	1	\$427.50
235-083-04-00	1649 Lisbon Pl	1	\$427.50
235-083-05-00	1647 Lisbon Pl	1	\$427.50
235-083-06-00	1645 Lisbon Pl	1	\$427.50
235-083-07-00	1641 Lisbon Pl	1	\$427.50
235-083-08-00	1639 Lisbon Pl	1	\$427.50
235-083-09-00	1636 Lisbon Pl	1	\$427.50
235-083-10-00	1638 Lisbon Pl	1	\$427.50
235-083-11-00	1642 Lisbon Pl	1	\$427.50
235-083-12-00	1646 Lisbon Pl	1	\$427.50
235-083-13-00	1650 Lisbon Pl	1	\$427.50
235-083-14-00	1654 Lisbon Pl	1	\$427.50
235-083-15-00	1658 Lisbon Pl	1	\$427.50
235-083-16-00	1662 Lisbon Pl	1	\$427.50
235-083-17-00	1664 Lisbon Pl	1	\$427.50
235-083-18-00	1920 Chambers St	1	\$427.50
235-083-19-00	1916 Chambers St	1	\$427.50
235-083-20-00	1643 11th Ave West	1	\$427.50
Totals:	Parcels: 20		\$8,550.00

CITY OF ESCONDIDO
Landscape Maintenance District No. 1 - Zone 4
Assessment Levy for Fiscal Year 2024/25

Assessor's Parcel No.	Situs Address	Levy Factor	Assessment Levy
226-831-01-00	1444 Los Cedros Ln	1	\$222.60
226-831-02-00	1440 Los Cedros Ln	1	\$222.60
226-831-03-00	1738 Las Palmas Ln	1	\$222.60
226-831-04-00	1734 Las Palmas Ln	1	\$222.60
226-831-05-00	1730 Las Palmas Ln	1	\$222.60
226-831-06-00	1726 Las Palmas Ln	1	\$222.60
226-831-07-00	1722 Las Palmas Ln	1	\$222.60
226-831-08-00	1725 El Aire Pl	1	\$222.60
226-831-09-00	1729 El Aire Pl	1	\$222.60
226-831-10-00	1733 El Aire Pl	1	\$222.60
226-831-11-00	1737 El Aire Pl	1	\$222.60
226-831-12-00	1741 El Aire Pl	1	\$222.60
226-831-13-00	1745 El Aire Pl	1	\$222.60
226-831-14-00	1749 El Aire Pl	1	\$222.60
226-831-15-00	1755 El Aire Pl	1	\$222.60
226-831-16-00	1750 El Aire Pl	1	\$222.60
226-831-17-00	1746 El Aire Pl	1	\$222.60
226-831-18-00	1742 El Aire Pl	1	\$222.60
226-831-19-00	1738 El Aire Pl	1	\$222.60
226-831-20-00	1734 El Aire Pl	1	\$222.60
226-831-21-00	1730 El Aire Pl	1	\$222.60
226-831-22-00	1726 El Aire Pl	1	\$222.60
226-831-23-00	1723 La Manzana Ln	1	\$222.60
226-831-24-00	1727 La Manzana Ln	1	\$222.60
226-831-25-00	1731 La Manzana Ln	1	\$222.60
226-831-26-00	1735 La Manzana Ln	1	\$222.60
226-831-27-00	1739 La Manzana Ln	1	\$222.60
226-831-28-00	1743 La Manzana Ln	1	\$222.60
226-831-29-00	1747 La Manzana Ln	1	\$222.60
226-831-30-00	1753 La Manzana Ln	1	\$222.60
226-831-31-00	1748 La Manzana Ln	1	\$222.60
226-831-32-00	1742 La Manzana Ln	1	\$222.60
226-831-33-00	1738 La Manzana Ln	1	\$222.60
226-831-34-00	1736 La Manzana Ln	1	\$222.60
226-831-35-00	1728 La Manzana Ln	1	\$222.60
226-831-36-00	1724 La Manzana Ln	1	\$222.60
226-831-37-00	1401 El Cielo Ln	1	\$222.60
226-831-38-00	1405 El Cielo Ln	1	\$222.60
226-831-39-00	1409 El Cielo Ln	1	\$222.60
226-831-40-00	1413 El Cielo Ln	1	\$222.60
226-831-41-00	1417 El Cielo Ln	1	\$222.60
226-831-42-00	1421 El Cielo Ln	1	\$222.60
226-831-43-00	1425 El Cielo Ln	1	\$222.60
226-831-44-00	1429 El Cielo Ln	1	\$222.60
226-831-45-00	1433 El Cielo Ln	1	\$222.60
226-831-46-00	1437 El Cielo Ln	1	\$222.60
226-832-01-00	1711 Las Palmas Ln	1	\$222.60
226-832-02-00	1715 Las Palmas Ln	1	\$222.60

CITY OF ESCONDIDO
Landscape Maintenance District No. 1 - Zone 4
Assessment Levy for Fiscal Year 2024/25

Assessor's Parcel No.	Situs Address	Levy Factor	Assessment Levy
226-832-03-00	1719 Las Palmas Ln	1	\$222.60
226-832-04-00	1723 Las Palmas Ln	1	\$222.60
226-832-05-00	1727 Las Palmas Ln	1	\$222.60
226-832-06-00	1731 Las Palmas Ln	1	\$222.60
226-832-07-00	1735 Las Palmas Ln	1	\$222.60
226-832-08-00	1736 El Rosal Pl	1	\$222.60
226-832-09-00	1732 El Rosal Pl	1	\$222.60
226-832-10-00	1728 El Rosal Pl	1	\$222.60
226-832-11-00	1724 El Rosal Pl	1	\$222.60
226-832-12-00	1718 El Rosal Pl	1	\$222.60
226-832-13-00	1714 El Rosal Pl	1	\$222.60
226-832-14-00	1710 El Rosal Pl	1	\$222.60
226-832-15-00	1706 El Rosal Pl	1	\$222.60
226-832-16-00	1702 El Rosal Pl	1	\$222.60
226-832-17-00	1707 El Rosal Pl	1	\$222.60
226-832-18-00	1717 El Rosal Pl	1	\$222.60
226-832-19-00	1721 El Rosal Pl	1	\$222.60
226-832-20-00	1725 El Rosal Pl	1	\$222.60
226-832-21-00	1731 El Rosal Pl	1	\$222.60
226-832-22-00	1737 El Rosal Pl	1	\$222.60
226-832-23-00	1471 Los Cedros Ln	1	\$222.60
226-832-24-00	1475 Los Cedros Ln	1	\$222.60
226-832-25-00	1481 Los Cedros Ln	1	\$222.60
226-832-26-00	1485 Los Cedros Ln	1	\$222.60
226-832-27-00	1488 Los Cedros Ln	1	\$222.60
226-832-28-00	1480-8 Los Cedros Ln	1	\$222.60
226-832-29-00	1476 Los Cedros Ln	1	\$222.60
226-832-30-00	1472 Los Cedros Ln	1	\$222.60
226-832-31-00	1468 Los Cedros Ln	1	\$222.60
226-832-32-00	1464 Los Cedros Ln	1	\$222.60
226-832-33-00	1460 Los Cedros Ln	1	\$222.60
226-832-34-00	1456 Los Cedros Ln	1	\$222.60
226-832-35-00	1452 Los Cedros Ln	1	\$222.60
226-832-36-00	1448 Los Cedros Ln	1	\$222.60
Totals:	Parcels: 82		\$18,253.20

CITY OF ESCONDIDO
Landscape Maintenance District No. 1 - Zone 5
Assessment Levy for Fiscal Year 2024/25

Assessor's Parcel No.	Situs Address	Levy Factor	Assessment Levy
225-700-01-00	1537 Glasgow Ln	1	\$489.76
225-700-02-00	1541 Glasgow Ln	1	\$489.76
225-700-03-00	1545 Glasgow Ln	1	\$489.76
225-700-04-00	1549 Glasgow Ln	1	\$489.76
225-700-05-00	1553 Glasgow Ln	1	\$489.76
225-700-06-00	1558 Dublin Ln	1	\$489.76
225-700-07-00	1554 Dublin Ln	1	\$489.76
225-700-08-00	1550 Dublin Ln	1	\$489.76
225-700-09-00	1546 Dublin Ln	1	\$489.76
225-700-10-00	1542 Dublin Ln	1	\$489.76
225-700-11-00	1538 Dublin Ln	1	\$489.76
225-700-12-00	1543 Dublin Ln	1	\$489.76
225-700-13-00	1547 Dublin Ln	1	\$489.76
225-700-14-00	1551 Dublin Ln	1	\$489.76
225-700-15-00	1555 Dublin Ln	1	\$489.76
225-700-16-00	1559 Dublin Ln	1	\$489.76
225-700-17-00	1563 Dublin Ln	1	\$489.76
225-700-18-00	1567 Dublin Ln	1	\$489.76
225-700-19-00	1619 Glasgow Ln	1	\$489.76
225-700-22-00	1614 Glasgow Ln	1	\$489.76
225-700-23-00	1608 Glasgow Ln	1	\$489.76
225-700-24-00	1554 Glasgow Ln	1	\$489.76
225-700-25-00	1552 Glasgow Ln	1	\$489.76
225-700-26-00	1548 Glasgow Ln	1	\$489.76
225-700-27-00	1546 Glasgow Ln	1	\$489.76
225-700-28-00	1544 Glasgow Ln	1	\$489.76
225-700-29-00	1542 Glasgow Ln	1	\$489.76
225-700-30-00	1538 Glasgow Ln	1	\$489.76
225-700-31-00	1626 Glasgow Ln	1	\$489.76
225-700-33-00	1620 Glasgow Ln	1	\$489.76
Totals:	Parcels: 30		\$14,692.80

CITY OF ESCONDIDO

Landscape Maintenance District No. 1 - Zone 6

Assessment Levy for Fiscal Year 2024/25

Assessor's Parcel No.	Situs Address	Levy Factor	Assessment Levy
227-680-02-00	122 Brava Pl	1	\$570.58
227-680-03-00	134 Brava Pl	1	\$570.58
227-680-04-00	146 Brava Pl	1	\$570.58
227-680-05-00	158 Brava Pl	1	\$570.58
227-680-06-00	160 Brava Pl	1	\$570.58
227-680-07-00	172 Brava Pl	1	\$570.58
227-680-08-00	165 Brava Pl	1	\$570.58
227-680-09-00	153 Brava Pl	1	\$570.58
227-680-10-00	141 Brava Pl	1	\$570.58
227-680-11-00	129 Brava Pl	1	\$570.58
227-680-12-00	117 Brava Pl	1	\$570.58
227-680-13-00	105 Brava Pl	1	\$570.58
227-680-35-00	110 Brava Pl	1	\$570.58
Totals:	Parcels: 13		\$7,417.54

CITY OF ESCONDIDO
Landscape Maintenance District No. 1 - Zone 7
Assessment Levy for Fiscal Year 2024-25

Assessor's Parcel No.	Situs Address	Levy Factor	Assessment Levy
225-710-01-00	1533 Glasgow Ln	1	\$795.06
225-710-02-00	1529 Glasgow Ln	1	\$795.06
225-710-03-00	1525 Glasgow Ln	1	\$795.06
225-710-04-00	1521 Glasgow Ln	1	\$795.06
225-710-05-00	1517 Glasgow Ln	1	\$795.06
225-710-06-00	1513 Glasgow Ln	1	\$795.06
225-710-07-00	1509 Glasgow Ln	1	\$795.06
225-710-08-00	1505 Glasgow Ln	1	\$795.06
225-710-09-00	1502 Glasgow Ln	1	\$795.06
225-710-10-00	1506 Glasgow Ln	1	\$795.06
225-710-11-00	1510 Glasgow Ln	1	\$795.06
225-710-12-00	1514 Glasgow Ln	1	\$795.06
225-710-13-00	1518 Glasgow Ln	1	\$795.06
225-710-14-00	1526 Glasgow Ln	1	\$795.06
225-710-15-00	2415 Stevens Pl	1	\$795.06
225-710-16-00	2427 Stevens Pl	1	\$795.06
225-710-17-00	2431 Stevens Pl	1	\$795.06
225-710-18-00	2447 Stevens Pl	1	\$795.06
225-710-19-00	2434 Stevens Pl	1	\$795.06
225-710-20-00	2426 Stevens Pl	1	\$795.06
225-710-21-00	2418 Stevens Pl	1	\$795.06
225-710-22-00	2416 Stevens Pl	1	\$795.06
Totals:	Parcels: 22		\$17,491.32

CITY OF ESCONDIDO
Landscape Maintenance District No. 1 - Zone 8
Assessment Levy for Fiscal Year 2024/25

Assessor's Parcel No.	Situs Address	Levy Factor	Assessment Levy
231-790-54-00	561 Iona Ct	1	\$90.20
231-790-55-00	565 Iona Ct	1	\$90.20
231-790-56-00	569 Iona Ct	1	\$90.20
231-790-57-00	573 Iona Ct	1	\$90.20
231-790-58-00	577 Iona Ct	1	\$90.20
231-790-59-00	581 Iona Ct	1	\$90.20
231-790-60-00	585 Iona Ct	1	\$90.20
231-790-61-00	589 Iona Ct	1	\$90.20
231-790-62-00	593 Iona Ct	1	\$90.20
231-790-63-00	597 Iona Ct	1	\$90.20
231-790-64-00	601 Iona Ct	1	\$90.20
231-790-65-00	605 Iona Ct	1	\$90.20
231-790-66-00	609 Iona Ct	1	\$90.20
231-790-67-00	613 Iona Ct	1	\$90.20
231-790-68-00	617 Iona Ct	1	\$90.20
231-790-69-00	621 Iona Ct	1	\$90.20
231-790-70-00	625 Iona Ct	1	\$90.20
231-790-71-00	2795 Geise Ct	1	\$90.20
231-790-72-00	2789 Geise Ct	1	\$90.20
231-790-73-00	2783 Geise Ct	1	\$90.20
231-790-74-00	2777 Geise Ct	1	\$90.20
231-790-75-00	628 Iona Ct	1	\$90.20
231-790-76-00	624 Iona Ct	1	\$90.20
231-790-77-00	Iona Ct	1	\$90.20
231-790-78-00	578 Iona Ct	1	\$90.20
231-790-79-00	574 Iona Ct	1	\$90.20
231-790-80-00	570 Iona Ct	1	\$90.20
231-790-81-00	566 Iona Ct	1	\$90.20
231-790-82-00	562 Iona Ct	1	\$90.20
Totals:	Parcels: 29		\$2,615.80

CITY OF ESCONDIDO
Landscape Maintenance District No. 1 -Zone 9
Assessment Levy for Fiscal Year 2024/25

Assessor's Parcel No.	Situs Address	Levy Factor	Assessment Levy
224-991-02-00	2253 Parktree Ln	1	\$691.22
224-991-03-00	2243 Parktree Ln	1	\$691.22
224-991-04-00	2231 Parktree Ln	1	\$691.22
224-991-05-00	2223 Parktree Ln	1	\$691.22
224-991-06-00	2211 Parktree Ln	1	\$691.22
224-991-07-00	2203 Parktree Ln	1	\$691.22
224-991-08-00	2195 Parktree Ln	1	\$691.22
224-991-09-00	2187 Parktree Ln	1	\$691.22
224-991-10-00	2165 Parktree Ln	1	\$691.22
224-991-11-00	2164 Parktree Ln	1	\$691.22
224-991-12-00	2170 Parktree Ln	1	\$691.22
224-991-13-00	2176 Parktree Ln	1	\$691.22
224-991-14-00	2184 Parktree Ln	1	\$691.22
224-991-15-00	315 Valleytree Pl	1	\$691.22
224-991-16-00	323 Valleytree Pl	1	\$691.22
224-991-17-00	329 Valleytree Pl	1	\$691.22
224-991-18-00	334 Valleytree Pl	1	\$691.22
224-991-19-00	328 Valleytree Pl	1	\$691.22
224-991-20-00	322 Valleytree Pl	1	\$691.22
224-991-21-00	314 Valleytree Pl	1	\$691.22
224-991-22-00	317 Springtree Pl	1	\$691.22
224-991-23-00	325 Springtree Pl	1	\$691.22
224-991-24-00	329 Springtree Pl	1	\$691.22
224-991-25-00	335 Springtree Pl	1	\$691.22
224-991-26-00	345 Springtree Pl	1	\$691.22
224-991-27-00	346 Springtree Pl	1	\$691.22
224-991-28-00	342 Springtree Pl	1	\$691.22
224-991-29-00	338 Springtree Pl	1	\$691.22
224-991-30-00	334 Springtree Pl	1	\$691.22
224-991-31-00	330 Springtree Pl	1	\$691.22
224-991-32-00	324 Springtree Pl	1	\$691.22
224-991-33-00	316 Springtree Pl	1	\$691.22
224-991-35-00	2257 Brookwood Ct	1	\$691.22
224-991-37-00	2256 Brookwood Ct	1	\$691.22
224-991-38-00	2248 Brookwood Ct	1	\$691.22
224-991-39-00	2242 Brookwood Ct	1	\$691.22
224-991-40-00	2236 Brookwood Ct	1	\$691.22
224-991-41-00	2211 Brookwood Ct	1	\$691.22
224-991-42-00	2219 Brookwood Ct	1	\$691.22
224-991-43-00	2223 Brookwood Ct	1	\$691.22
224-991-44-00	2229 Brookwood Ct	1	\$691.22
224-991-45-00	2207 Pleasantwood Ln	1	\$691.22
224-991-46-00	2203 Pleasantwood Ln	1	\$691.22
224-991-47-00	2199 Pleasantwood Ln	1	\$691.22
224-991-48-00	2195 Pleasantwood Ln	1	\$691.22
224-991-49-00	2191 Pleasantwood Ln	1	\$691.22
224-991-50-00	2187 Pleasantwood Ln	1	\$691.22
224-991-51-00	2183 Pleasantwood Ln	1	\$691.22

CITY OF ESCONDIDO
Landscape Maintenance District No. 1 -Zone 9
Assessment Levy for Fiscal Year 2024/25

Assessor's Parcel No.	Situs Address	Levy Factor	Assessment Levy
224-991-52-00	2179 Pleasantwood Ln	1	\$691.22
224-991-53-00	2175 Pleasantwood Ln	1	\$691.22
224-991-54-00	2171 Pleasantwood Ln	1	\$691.22
224-991-55-00	2167 Pleasantwood Ln	1	\$691.22
224-991-56-00	2163 Pleasantwood Ln	1	\$691.22
224-991-57-00	2159 Pleasantwood Ln	1	\$691.22
224-991-58-00	2153 Pleasantwood Ln	1	\$691.22
224-991-59-00	2145 Pleasantwood Ln	1	\$691.22
224-991-60-00	2141 Pleasantwood Ln	1	\$691.22
224-991-61-00	2137 Pleasantwood Ln	1	\$691.22
224-991-62-00	2138 Pleasantwood Ln	1	\$691.22
224-991-63-00	2146 Pleasantwood Ln	1	\$691.22
224-991-64-00	2156 Pleasantwood Ln	1	\$691.22
224-991-65-00	2162 Pleasantwood Ln	1	\$691.22
224-991-66-00	2168 Pleasantwood Ln	1	\$691.22
224-991-67-00	2179 Splendorwood Pl	1	\$691.22
224-991-68-00	2177 Splendorwood Pl	1	\$691.22
224-991-69-00	2167 Splendorwood Pl	1	\$691.22
224-991-70-00	2161 Splendorwood Pl	1	\$691.22
224-991-71-00	2151 Splendorwood Pl	1	\$691.22
224-991-72-00	2145 Splendorwood Pl	1	\$691.22
224-991-73-00	2137 Splendorwood Pl	1	\$691.22
224-991-75-00	2136 Splendorwood Pl	1	\$691.22
224-991-76-00	2144 Splendorwood Pl	1	\$691.22
224-991-77-00	2152 Splendorwood Pl	1	\$691.22
224-991-78-00	2158 Splendorwood Pl	1	\$691.22
224-991-79-00	2164 Splendorwood Pl	1	\$691.22
224-991-80-00	2170 Splendorwood Pl	1	\$691.22
224-991-81-00	2176 Splendorwood Pl	1	\$691.22
224-991-82-00	2180 Splendorwood Pl	1	\$691.22
224-991-83-00	2184 Splendorwood Pl	1	\$691.22
224-991-84-00	2188 Pleasantwood Ln	1	\$691.22
224-991-85-00	2196 Pleasantwood Ln	1	\$691.22
224-991-86-00	2204 Pleasantwood Ln	1	\$691.22
224-991-88-00	2260 Brookwood Ct	1	\$691.22
224-992-01-00	520 Shadywood Dr	1	\$691.22
224-992-02-00	528 Shadywood Dr	1	\$691.22
224-992-03-00	536 Shadywood Dr	1	\$691.22
224-992-04-00	542 Shadywood Dr	1	\$691.22
224-992-05-00	548 Shadywood Dr	1	\$691.22
224-992-06-00	556 Shadywood Dr	1	\$691.22
224-992-07-00	564 Shadywood Dr	1	\$691.22
224-992-08-00	570 Shadywood Dr	1	\$691.22
224-992-09-00	576 Shadywood Dr	1	\$691.22
224-992-10-00	582 Shadywood Dr	1	\$691.22
224-992-11-00	588 Shadywood Dr	1	\$691.22
224-992-12-00	596 Shadywood Dr	1	\$691.22
224-992-13-00	604 Shadywood Dr	1	\$691.22

CITY OF ESCONDIDO
Landscape Maintenance District No. 1 -Zone 9
Assessment Levy for Fiscal Year 2024/25

Assessor's Parcel No.	Situs Address	Levy Factor	Assessment Levy
224-992-15-00	614 Shadywood Dr	1	\$691.22
224-992-16-00	620 Shadywood Dr	1	\$691.22
224-992-17-00	626 Shadywood Dr	1	\$691.22
224-992-18-00	632 Shadywood Dr	1	\$691.22
224-992-19-00	638 Shadywood Dr	1	\$691.22
224-992-20-00	646 Shadywood Dr	1	\$691.22
224-992-21-00	654 Shadywood Dr	1	\$691.22
224-992-22-00	660 Shadywood Dr	1	\$691.22
224-992-23-00	666 Shadywood Dr	1	\$691.22
224-992-24-00	674 Shadywood Dr	1	\$691.22
224-992-25-00	678 Shadywood Dr	1	\$691.22
224-992-27-00	677 Shadywood Dr	1	\$691.22
224-992-28-00	673 Shadywood Dr	1	\$691.22
224-992-29-00	665 Shadywood Dr	1	\$691.22
224-992-30-00	661 Shadywood Dr	1	\$691.22
224-992-31-00	653 Shadywood Dr	1	\$691.22
224-992-32-00	648 Crestwood Pl	1	\$691.22
224-992-33-00	650 Crestwood Pl	1	\$691.22
224-992-34-00	654 Crestwood Pl	1	\$691.22
224-992-35-00	658 Crestwood Pl	1	\$691.22
224-992-36-00	660 Crestwood Pl	1	\$691.22
224-992-37-00	668 Crestwood Pl	1	\$691.22
224-992-38-00	672 Crestwood Pl	1	\$691.22
224-992-39-00	676 Crestwood Pl	1	\$691.22
224-992-40-00	680 Crestwood Pl	1	\$691.22
224-992-41-00	684 Crestwood Pl	1	\$691.22
224-992-42-00	687 Crestwood Pl	1	\$691.22
224-992-43-00	683 Crestwood Pl	1	\$691.22
224-992-44-00	679 Crestwood Pl	1	\$691.22
224-992-45-00	653 Crestwood Pl	1	\$691.22
224-992-46-00	649 Crestwood Pl	1	\$691.22
224-992-47-00	645 Crestwood Pl	1	\$691.22
224-992-48-00	2216 Terracewood Ln	1	\$691.22
224-992-49-00	2210 Terracewood Ln	1	\$691.22
224-992-50-00	2208 Terracewood Ln	1	\$691.22
224-992-51-00	2197 Terracewood Ln	1	\$691.22
224-992-52-00	2201 Terracewood Ln	1	\$691.22
224-992-53-00	2205 Terracewood Ln	1	\$691.22
224-992-54-00	2209 Terracewood Ln	1	\$691.22
224-992-55-00	2211 Terracewood Ln	1	\$691.22
224-992-56-00	2215 Terracewood Ln	1	\$691.22
224-992-57-00	2219 Terracewood Ln	1	\$691.22
224-992-58-00	2225 Terracewood Ln	1	\$691.22
224-992-59-00	2231 Terracewood Ln	1	\$691.22
224-992-60-00	2239 Terracewood Ln	1	\$691.22
224-992-61-00	2241 Terracewood Ln	1	\$691.22
224-992-62-00	2249 Terracewood Ln	1	\$691.22
224-992-63-00	607 Shadywood Dr	1	\$691.22

CITY OF ESCONDIDO
Landscape Maintenance District No. 1 -Zone 9
Assessment Levy for Fiscal Year 2024/25

Assessor's Parcel No.	Situs Address	Levy Factor	Assessment Levy
224-992-64-00	597 Shadywood Dr	1	\$691.22
224-992-65-00	589 Shadywood Dr	1	\$691.22
224-992-66-00	585 Shadywood Dr	1	\$691.22
224-992-67-00	581 Shadywood Dr	1	\$691.22
224-992-68-00	577 Shadywood Dr	1	\$691.22
224-992-69-00	571 Shadywood Dr	1	\$691.22
224-992-70-00	565 Shadywood Dr	1	\$691.22
224-992-71-00	561 Shadywood Dr	1	\$691.22
224-992-72-00	555 Shadywood Dr	1	\$691.22
224-992-73-00	545 Shadywood Dr	1	\$691.22
224-992-74-00	539 Shadywood Dr	1	\$691.22
224-992-76-00	610 Shadywood Dr	1	\$691.22
Totals:	Parcels:	156	\$107,830.32

CITY OF ESCONDIDO
Landscape Maintenance District No. 1 - Zone 11
Assessment Levy for Fiscal Year 2024/25

Assessor's Parcel No.	Situs Address	Levy Factor	Assessment Levy
224-971-01-00	837 Lochwood Pl	1	\$337.42
224-971-02-00	833 Lochwood Pl	1	\$337.42
224-971-03-00	829 Lochwood Pl	1	\$337.42
224-971-04-00	825 Lochwood Pl	1	\$337.42
224-971-05-00	821 Lochwood Pl	1	\$337.42
224-971-06-00	817 Lochwood Pl	1	\$337.42
224-971-07-00	813 Lochwood Pl	1	\$337.42
224-971-08-00	809 Lochwood Pl	1	\$337.42
224-971-09-00	805 Lochwood Pl	1	\$337.42
224-971-10-00	749 Lochwood Pl	1	\$337.42
224-971-11-00	745 Lochwood Pl	1	\$337.42
224-971-12-00	741 Lochwood Pl	1	\$337.42
224-971-13-00	737 Lochwood Pl	1	\$337.42
224-971-14-00	733 Lochwood Pl	1	\$337.42
224-971-15-00	729 Lochwood Pl	1	\$337.42
224-971-16-00	732 Lochwood Pl	1	\$337.42
224-971-17-00	736 Lochwood Pl	1	\$337.42
224-971-18-00	740 Lochwood Pl	1	\$337.42
224-971-19-00	744 Lochwood Pl	1	\$337.42
224-971-20-00	748 Lochwood Pl	1	\$337.42
224-971-21-00	804 Lochwood Pl	1	\$337.42
224-971-22-00	808 Lochwood Pl	1	\$337.42
224-971-23-00	812 Lochwood Pl	1	\$337.42
224-971-24-00	816 Lochwood Pl	1	\$337.42
224-971-25-00	820 Lochwood Pl	1	\$337.42
224-971-26-00	824 Lochwood Pl	1	\$337.42
224-971-27-00	828 Lochwood Pl	1	\$337.42
224-971-28-00	832 Lochwood Pl	1	\$337.42
224-971-29-00	836 Lochwood Pl	1	\$337.42
224-971-30-00	840 Lochwood Pl	1	\$337.42
224-971-31-00	835 Cleveland Ave	1	\$337.42
224-971-32-00	831 Cleveland Ave	1	\$337.42
224-971-33-00	827 Cleveland Ave	1	\$337.42
224-971-34-00	823 Cleveland Ave	1	\$337.42
224-971-35-00	819 Cleveland Ave	1	\$337.42
224-971-36-00	815 Cleveland Ave	1	\$337.42
224-971-37-00	811 Cleveland Ave	1	\$337.42
224-971-38-00	807 Cleveland Ave	1	\$337.42
224-971-39-00	749 Cleveland Ave	1	\$337.42
224-971-40-00	745 Cleveland Ave	1	\$337.42
224-971-41-00	741 Cleveland Ave	1	\$337.42
224-971-42-00	739 Cleveland Ave	1	\$337.42
224-971-43-00	733 Cleveland Ave	1	\$337.42
224-971-44-00	729 Cleveland Ave	1	\$337.42
224-971-45-00	725 Cleveland Ave	1	\$337.42
224-972-01-00	2363 Conway Dr	1	\$337.42
224-972-02-00	2359 Conway Dr	1	\$337.42
224-972-03-00	2355 Conway Dr	1	\$337.42

CITY OF ESCONDIDO
Landscape Maintenance District No. 1 - Zone 11
Assessment Levy for Fiscal Year 2024/25

Assessor's Parcel No.	Situs Address	Levy Factor	Assessment Levy
224-972-04-00	2351 Conway Dr	1	\$337.42
224-972-05-00	2347 Conway Dr	1	\$337.42
224-972-06-00	2343 Conway Dr	1	\$337.42
224-972-07-00	2339 Conway Dr	1	\$337.42
224-972-08-00	2335 Conway Dr	1	\$337.42
224-972-09-00	2331 Conway Dr	1	\$337.42
224-972-10-00	2327 Conway Dr	1	\$337.42
224-972-11-00	2323 Conway Dr	1	\$337.42
224-972-12-00	2319 Conway Dr	1	\$337.42
224-972-13-00	2315 Conway Dr	1	\$337.42
224-972-14-00	2311 Conway Dr	1	\$337.42
224-972-15-00	2307 Conway Dr	1	\$337.42
224-972-16-00	2302 Fair Oak Ct	1	\$337.42
224-972-17-00	2304 Fair Oak Ct	1	\$337.42
224-972-18-00	2306 Fair Oak Ct	1	\$337.42
224-972-19-00	2308 Fair Oak Ct	1	\$337.42
224-972-20-00	811 Lanewood Pl	1	\$337.42
224-972-21-00	825 Lanewood Pl	1	\$337.42
224-972-22-00	826 Lanewood Pl	1	\$337.42
224-972-23-00	822 Lanewood Pl	1	\$337.42
224-972-24-00	818 Lanewood Pl	1	\$337.42
224-972-25-00	814 Lanewood Pl	1	\$337.42
224-972-26-00	810 Lanewood Pl	1	\$337.42
224-972-27-00	809 Timberwood Pl	1	\$337.42
224-972-28-00	813 Timberwood Pl	1	\$337.42
224-972-29-00	817 Timberwood Pl	1	\$337.42
224-972-30-00	821 Timberwood Pl	1	\$337.42
224-972-31-00	825 Timberwood Pl	1	\$337.42
224-972-32-00	829 Timberwood Pl	1	\$337.42
224-972-33-00	828 Timberwood Pl	1	\$337.42
224-972-34-00	824 Timberwood Pl	1	\$337.42
224-972-35-00	820 Timberwood Pl	1	\$337.42
224-972-36-00	816 Timberwood Pl	1	\$337.42
224-972-37-00	812 Timberwood Pl	1	\$337.42
224-972-38-00	808 Timberwood Pl	1	\$337.42
224-972-39-00	807 Glenwood Way	1	\$337.42
224-972-40-00	813 Glenwood Way	1	\$337.42
224-972-41-00	817 Glenwood Way	1	\$337.42
224-972-42-00	821 Glenwood Way	1	\$337.42
224-972-43-00	825 Glenwood Way	1	\$337.42
224-972-44-00	829 Glenwood Way	1	\$337.42
224-972-45-00	833 Glenwood Way	1	\$337.42
224-973-01-00	2407 Conway Dr	1	\$337.42
224-973-02-00	2403 Conway Dr	1	\$337.42
224-973-03-00	834 Glenwood Way	1	\$337.42
224-973-04-00	830 Glenwood Way	1	\$337.42
224-973-05-00	826 Glenwood Way	1	\$337.42
224-973-06-00	822 Glenwood Way	1	\$337.42

CITY OF ESCONDIDO
Landscape Maintenance District No. 1 - Zone 11
Assessment Levy for Fiscal Year 2024/25

Assessor's Parcel No.	Situs Address	Levy Factor	Assessment Levy
224-973-07-00	818 Glenwood Way	1	\$337.42
224-973-08-00	814 Glenwood Way	1	\$337.42
224-973-09-00	810 Glenwood Way	1	\$337.42
224-973-10-00	806 Glenwood Way	1	\$337.42
224-973-11-00	802 Glenwood Way	1	\$337.42
224-973-12-00	2345 Fair Oak Ct	1	\$337.42
224-973-13-00	2343 Fair Oak Ct	1	\$337.42
224-973-14-00	2341 Fair Oak Ct	1	\$337.42
224-973-15-00	2339 Fair Oak Ct	1	\$337.42
224-973-16-00	2337 Fair Oak Ct	1	\$337.42
224-973-17-00	2335 Fair Oak Ct	1	\$337.42
224-973-18-00	2333 Fair Oak Ct	1	\$337.42
224-973-19-00	2331 Fair Oak Ct	1	\$337.42
224-973-20-00	2329 Fair Oak Ct	1	\$337.42
224-973-21-00	2327 Fair Oak Ct	1	\$337.42
224-973-22-00	2325 Fair Oak Ct	1	\$337.42
224-973-23-00	2323 Fair Oak Ct	1	\$337.42
224-973-24-00	2321 Fair Oak Ct	1	\$337.42
224-973-25-00	2319 Fair Oak Ct	1	\$337.42
224-973-26-00	2317 Fair Oak Ct	1	\$337.42
224-973-27-00	2315 Fair Oak Ct	1	\$337.42
224-973-28-00	2313 Fair Oak Ct	1	\$337.42
224-973-29-00	2311 Fair Oak Ct	1	\$337.42
224-973-30-00	2309 Fair Oak Ct	1	\$337.42
224-973-31-00	2307 Fair Oak Ct	1	\$337.42
224-973-32-00	2305 Fair Oak Ct	1	\$337.42
224-973-33-00	2303 Fair Oak Ct	1	\$337.42
224-973-34-00	2301 Fair Oak Ct	1	\$337.42
224-981-01-00	910 Lochwood Pl	1	\$337.42
224-981-02-00	920 Lochwood Pl	1	\$337.42
224-981-03-00	930 Lochwood Pl	1	\$337.42
224-981-04-00	940 Lochwood Pl	1	\$337.42
224-981-05-00	1010 Lochwood Pl	1	\$337.42
224-981-06-00	1020 Lochwood Pl	1	\$337.42
224-981-07-00	1030 Lochwood Pl	1	\$337.42
224-981-08-00	1040 Lochwood Pl	1	\$337.42
224-981-09-00	1050 Lochwood Pl	1	\$337.42
224-981-10-00	1110 Lochwood Pl	1	\$337.42
224-981-11-00	1120 Lochwood Pl	1	\$337.42
224-981-12-00	1130 Lochwood Pl	1	\$337.42
224-981-13-00	1140 Lochwood Pl	1	\$337.42
224-981-14-00	1150 Lochwood Pl	1	\$337.42
224-981-15-00	1160 Lochwood Pl	1	\$337.42
224-981-16-00	1170 Lochwood Pl	1	\$337.42
224-981-17-00	2440 Lake Forest St	1	\$337.42
224-981-18-00	2438 Lake Forest St	1	\$337.42
224-981-19-00	2436 Lake Forest St	1	\$337.42
224-981-20-00	2434 Lake Forest St	1	\$337.42

CITY OF ESCONDIDO
Landscape Maintenance District No. 1 - Zone 11
Assessment Levy for Fiscal Year 2024/25

Assessor's Parcel No.	Situs Address	Levy Factor	Assessment Levy
224-981-21-00	2432 Lake Forest St	1	\$337.42
224-981-22-00	2430 Lake Forest St	1	\$337.42
224-981-23-00	2428 Lake Forest St	1	\$337.42
224-981-24-00	2426 Lake Forest St	1	\$337.42
224-981-25-00	2424 Lake Forest St	1	\$337.42
224-981-26-00	2422 Lake Forest St	1	\$337.42
224-981-27-00	2420 Lake Forest St	1	\$337.42
224-981-28-00	2418 Lake Forest St	1	\$337.42
224-981-29-00	2416 Lake Forest St	1	\$337.42
224-981-30-00	2414 Lake Forest St	1	\$337.42
224-981-31-00	2412 Lake Forest St	1	\$337.42
224-981-32-00	2410 Lake Forest St	1	\$337.42
224-981-33-00	2408 Lake Forest St	1	\$337.42
224-981-34-00	2406 Lake Forest St	1	\$337.42
224-981-35-00	2404 Lake Forest St	1	\$337.42
224-981-36-00	2402 Lake Forest St	1	\$337.42
224-981-37-00	2360 Lake Forest St	1	\$337.42
224-981-38-00	2358 Lake Forest St	1	\$337.42
224-982-01-00	2402 Heatherwood Ct	1	\$337.42
224-982-02-00	2404 Heatherwood Ct	1	\$337.42
224-982-03-00	2406 Heatherwood Ct	1	\$337.42
224-982-04-00	2408 Heatherwood Ct	1	\$337.42
224-982-05-00	2410 Heatherwood Ct	1	\$337.42
224-982-06-00	2412 Heatherwood Ct	1	\$337.42
224-982-07-00	2414 Heatherwood Ct	1	\$337.42
224-982-08-00	2424 Heatherwood Ct	1	\$337.42
224-982-09-00	2426 Heatherwood Ct	1	\$337.42
224-982-10-00	2428 Heatherwood Ct	1	\$337.42
224-982-11-00	2430 Heatherwood Ct	1	\$337.42
224-982-12-00	2432 Heatherwood Ct	1	\$337.42
224-982-13-00	2434 Heatherwood Ct	1	\$337.42
224-982-14-00	2436 Heatherwood Ct	1	\$337.42
224-982-15-00	2438 Heatherwood Ct	1	\$337.42
224-982-16-00	2440 Heatherwood Ct	1	\$337.42
224-982-17-00	2442 Heatherwood Ct	1	\$337.42
224-982-20-00	2435 Smokewood Pl	1	\$337.42
224-982-21-00	2433 Smokewood Pl	1	\$337.42
224-982-22-00	2431 Smokewood Pl	1	\$337.42
224-982-23-00	2429 Smokewood Pl	1	\$337.42
224-982-24-00	2427 Smokewood Pl	1	\$337.42
224-982-25-00	2425 Smokewood Pl	1	\$337.42
224-982-26-00	2423- Smokewood Pl #01	1	\$337.42
224-982-27-00	2421 Smokewood Pl	1	\$337.42
224-982-28-00	2422 Smokewood Pl	1	\$337.42
224-982-29-00	2424 Smokewood Pl	1	\$337.42
224-982-30-00	2426 Smokewood Pl	1	\$337.42
224-982-31-00	2428 Smokewood Pl	1	\$337.42
224-982-32-00	2430 Smokewood Pl	1	\$337.42

CITY OF ESCONDIDO
Landscape Maintenance District No. 1 - Zone 11
Assessment Levy for Fiscal Year 2024/25

Assessor's Parcel No.	Situs Address	Levy Factor	Assessment Levy
224-982-33-00	2432 Smokewood Pl	1	\$337.42
224-982-34-00	2434 Smokewood Pl	1	\$337.42
224-982-35-00	2436 Smokewood Pl	1	\$337.42
224-982-36-00	1121 Lochwood Pl	1	\$337.42
224-982-37-00	1131 Lochwood Pl	1	\$337.42
224-982-38-00	1141 Lochwood Pl	1	\$337.42
224-982-39-00	1151 Lochwood Pl	1	\$337.42
224-982-40-00	2431 Lake Forest St	1	\$337.42
224-982-41-00	2429 Lake Forest St	1	\$337.42
224-982-42-00	2427 Lake Forest St	1	\$337.42
224-982-43-00	2425 Lake Forest St	1	\$337.42
224-982-44-00	2423 Lake Forest St	1	\$337.42
224-982-45-00	2421 Lake Forest St	1	\$337.42
224-982-46-00	2419 Lake Forest St	1	\$337.42
224-982-47-00	2417 Lake Forest St	1	\$337.42
224-982-48-00	2415 Lake Forest St	1	\$337.42
224-982-49-00	2413 Lake Forest St	1	\$337.42
224-982-50-00	2411 Lake Forest St	1	\$337.42
224-982-52-00	2444 Heatherwood Ct	1	\$337.42
224-982-53-00	2437 Smokewood Pl	1	\$337.42
224-983-01-00	2403 Heatherwood Ct	1	\$337.42
224-983-02-00	2405 Heatherwood Ct	1	\$337.42
224-983-03-00	2407 Heatherwood Ct	1	\$337.42
224-983-04-00	2409 Heatherwood Ct	1	\$337.42
224-983-05-00	2411 Heatherwood Ct	1	\$337.42
224-983-06-00	2413 Heatherwood Ct	1	\$337.42
224-983-07-00	2415 Heatherwood Ct	1	\$337.42
224-983-08-00	2417 Heatherwood Ct	1	\$337.42
224-983-09-00	2419 Heatherwood Ct	1	\$337.42
224-983-10-00	2421 Heatherwood Ct	1	\$337.42
224-983-11-00	2423 Heatherwood Ct	1	\$337.42
224-983-12-00	2425 Heatherwood Ct	1	\$337.42
224-983-13-00	2427 Heatherwood Ct	1	\$337.42
224-983-14-00	2429 Heatherwood Ct	1	\$337.42
224-983-15-00	2431 Heatherwood Ct	1	\$337.42
224-983-16-00	2433 Heatherwood Ct	1	\$337.42
224-983-17-00	2435 Heatherwood Ct	1	\$337.42
224-983-18-00	2437 Heatherwood Ct	1	\$337.42
224-983-19-00	2439 Heatherwood Ct	1	\$337.42
224-983-20-00	2441 Heatherwood Ct	1	\$337.42
224-983-21-00	2443 Heatherwood Ct	1	\$337.42
224-983-22-00	2454 Conway Dr	1	\$337.42
224-983-23-00	2450 Conway Dr	1	\$337.42
224-983-24-00	2446 Conway Dr	1	\$337.42
224-983-25-00	2442 Conway Dr	1	\$337.42
224-983-26-00	2438 Conway Dr	1	\$337.42
224-983-27-00	2434 Conway Dr	1	\$337.42
224-983-28-00	2430 Conway Dr	1	\$337.42

CITY OF ESCONDIDO
Landscape Maintenance District No. 1 - Zone 11
Assessment Levy for Fiscal Year 2024/25

Assessor's Parcel No.	Situs Address	Levy Factor	Assessment Levy
224-983-29-00	2426 Conway Dr	1	\$337.42
224-983-30-00	2422 Conway Dr	1	\$337.42
224-983-31-00	2418 Conway Dr	1	\$337.42
224-983-32-00	2414 Conway Dr	1	\$337.42
224-983-33-00	2410 Conway Dr	1	\$337.42
224-983-34-00	908 Glenwood Way	1	\$337.42
224-983-35-00	914 Glenwood Way	1	\$337.42
224-983-36-00	920 Glenwood Way	1	\$337.42
224-983-37-00	926 Glenwood Way	1	\$337.42
224-983-38-00	932 Glenwood Way	1	\$337.42
224-983-39-00	938 Glenwood Way	1	\$337.42
224-983-40-00	1004 Glenwood Way	1	\$337.42
224-983-41-00	1010 Glenwood Way	1	\$337.42
224-983-42-00	1016 Glenwood Way	1	\$337.42
224-983-43-00	1022 Glenwood Way	1	\$337.42
224-983-44-00	1028 Glenwood Way	1	\$337.42
224-983-45-00	1034 Glenwood Way	1	\$337.42
224-984-01-00	907 Glenwood Way	1	\$337.42
224-984-02-00	913 Glenwood Way	1	\$337.42
224-984-03-00	919 Glenwood Way	1	\$337.42
224-984-04-00	925 Glenwood Way	1	\$337.42
224-984-05-00	931 Glenwood Way	1	\$337.42
224-984-06-00	937 Glenwood Way	1	\$337.42
224-984-07-00	1005 Glenwood Way	1	\$337.42
224-984-08-00	1013 Glenwood Way	1	\$337.42
224-984-09-00	2345 Lake Forest St	1	\$337.42
224-984-10-00	2343 Lake Forest St	1	\$337.42
224-984-11-00	2341 Lake Forest St	1	\$337.42
224-984-12-00	2339 Lake Forest St	1	\$337.42
224-984-13-00	2337 Lake Forest St	1	\$337.42
224-984-14-00	2335 Lake Forest St	1	\$337.42
224-984-15-00	2333 Lake Forest St	1	\$337.42
224-984-16-00	2331 Lake Forest St	1	\$337.42
224-984-17-00	2329 Lake Forest St	1	\$337.42
224-984-18-00	2327 Lake Forest St	1	\$337.42
224-984-19-00	2325 Lake Forest St	1	\$337.42
224-984-20-00	2323 Lake Forest St	1	\$337.42
224-984-21-00	2319 Lake Forest St	1	\$337.42
224-984-22-00	2315 Lake Forest St	1	\$337.42
224-984-23-00	2311 Lake Forest St	1	\$337.42
224-985-01-00	2310 Lake Forest St	1	\$337.42
224-985-02-00	2312 Lake Forest St	1	\$337.42
224-985-03-00	2314 Lake Forest St	1	\$337.42
224-985-04-00	2316 Lake Forest St	1	\$337.42
224-985-05-00	2318 Lake Forest St	1	\$337.42
224-985-06-00	2320 Lake Forest St	1	\$337.42
224-985-07-00	2322 Lake Forest St	1	\$337.42
224-985-08-00	2324 Lake Forest St	1	\$337.42

CITY OF ESCONDIDO
Landscape Maintenance District No. 1 - Zone 11
Assessment Levy for Fiscal Year 2024/25

Assessor's Parcel No.	Situs Address	Levy Factor	Assessment Levy
224-985-09-00	2326 Lake Forest St	1	\$337.42
224-985-10-00	2328 Lake Forest St	1	\$337.42
224-985-11-00	2330 Lake Forest St	1	\$337.42
224-985-12-00	2332 Lake Forest St	1	\$337.42
224-985-13-00	2334 Lake Forest St	1	\$337.42
224-985-14-00	2336 Lake Forest St	1	\$337.42
224-985-15-00	2338 Lake Forest St	1	\$337.42
224-985-16-00	2340 Lake Forest St	1	\$337.42
224-985-17-00	2342 Lake Forest St	1	\$337.42
224-985-18-00	2344 Lake Forest St	1	\$337.42
224-985-19-00	2346 Lake Forest St	1	\$337.42
224-985-20-00	2348 Lake Forest St	1	\$337.42
224-985-21-00	2350 Lake Forest St	1	\$337.42
224-985-22-00	2354 Lake Forest St	1	\$337.42
224-985-23-00	2356 Lake Forest St	1	\$337.42
224-985-24-00	2303 Briarwood Pl	1	\$337.42
224-985-25-00	2307 Briarwood Pl	1	\$337.42
224-985-26-00	2311 Briarwood Pl	1	\$337.42
224-985-27-00	2315 Briarwood Pl	1	\$337.42
224-985-28-00	2319 Briarwood Pl	1	\$337.42
224-985-29-00	2323 Briarwood Pl	1	\$337.42
224-985-30-00	2327 Briarwood Pl	1	\$337.42
224-985-31-00	2331 Briarwood Pl	1	\$337.42
224-985-32-00	2335 Briarwood Pl	1	\$337.42
224-985-33-00	2339 Briarwood Pl	1	\$337.42
224-985-34-00	2343 Briarwood Pl	1	\$337.42
224-985-35-00	2347 Briarwood Pl	1	\$337.42
224-985-36-00	2351 Briarwood Pl	1	\$337.42
224-985-37-00	2355 Briarwood Pl	1	\$337.42
224-985-38-00	2359 Briarwood Pl	1	\$337.42
224-985-39-00	2360 Briarwood Pl	1	\$337.42
224-985-40-00	2356 Briarwood Pl	1	\$337.42
224-985-43-00	2344 Briarwood Pl	1	\$337.42
224-985-44-00	2340 Briarwood Pl	1	\$337.42
224-985-45-00	2336 Briarwood Pl	1	\$337.42
224-985-46-00	2332 Briarwood Pl	1	\$337.42
224-985-47-00	2328 Briarwood Pl	1	\$337.42
224-985-48-00	2324 Briarwood Pl	1	\$337.42
224-985-49-00	2320 Briarwood Pl	1	\$337.42
224-985-50-00	2312 Briarwood Pl	1	\$337.42
224-985-54-00	2352 Briarwood Pl	1	\$337.42
224-985-55-00	2348 Briarwood Pl	1	\$337.42
Totals:	Parcels: 330		\$111,348.60

CITY OF ESCONDIDO
Landscape Maintenance District No. 1 - Zone 12
Assessment Levy for Fiscal Year 2024/25

Assessor's Parcel No.	Situs Address	Levy Factor	Assessment Levy
226-203-07-00	451-55 El Norte Pkwy	3.330	\$2,292.30
226-203-08-00	1345 Morning View Dr	5.280	\$3,634.62
226-203-14-00	1350 Morning View Dr	5.260	\$3,620.86
226-211-03-00	457-59 El Norte Pkwy West	3.530	\$2,429.96
226-211-05-00	1301 Morning View Dr	5.030	\$3,462.54
226-211-09-00	1357 Las Villas Way	0.960	\$660.84
226-211-23-00	1342-4 Morning View Dr	7.050	\$4,853.06
226-211-24-00	1302-3 Morning View Dr	3.900	\$2,684.66
226-211-26-00	345 El Norte Pkwy West	8.550	\$5,885.62
226-211-27-00	1325-3 Las Villas Way	7.120	\$4,901.24
228-060-06-00	1301 Morning View	7.160	\$4,928.78
228-073-20-00	1045 Morning View Dr	8.300	\$5,713.52
228-073-23-00	Morning View Dr	0.550	\$378.60
228-073-24-00	130 Las Villas Way	4.230	\$2,911.84
228-073-25-00	Las Villas Way	0.940	\$647.06
228-073-26-00	1245 Morning View Dr	8.470	\$5,830.56
228-073-27-00	Morning View Dr	6.530	\$4,495.10
Totals:	Parcels: 17		\$59,331.16

CITY OF ESCONDIDO
Landscape Maintenance District No. 1 - Zone 13
Assessment Levy for Fiscal Year 2024/25

Assessor's Parcel No.	Situs Address	Assessable Acres	Assessment Levy
236-252-35-00	415 Felicita Ave	0.226	\$74.04
236-252-47-00	Felicita Ave	0.540	\$176.92
236-252-48-00	351 Felicita Ave	3.260	\$1,068.08
236-252-49-00	325- Felicita Ave 421	5.270	\$1,726.62
236-254-20-00	1809-3 Centre City Pkwy	2.660	\$2,557.82
236-254-21-00	1805-2 Centre City Pkwy	1.430	\$1,375.06
236-255-06-00	1835 Centre City Pkwy	1.240	\$1,192.36
236-255-07-00	Centre City Pkwy	0.550	\$528.86
236-255-08-00	Centre City Pkwy	0.484	\$465.40
236-255-09-00	Centre City Pkwy	0.337	\$324.04
236-255-10-00	Centre City Pkwy	0.208	\$200.00
236-255-11-00	1895 Centre City Pkwy	0.241	\$231.76
236-255-12-00	Centre City Pkwy	0.284	\$273.08
236-255-13-00	Centre City Pkwy	0.263	\$252.90
236-255-14-00	Centre City Pkwy	0.700	\$673.10
236-255-30-00	Centre City Pkwy	0.000	
Totals:	Parcels: 16		\$11,120.04

CITY OF ESCONDIDO
Landscape Maintenance District No. 1 - Zone 14
Assessment Levy for Fiscal Year 2024/25

Assessor's Parcel No.	Situs Address	Levy Factor	Assessment Levy
229-091-49-00	668 Wanda Ct	1	\$742.46
229-091-50-00	672 Wanda Ct	1	\$742.46
229-091-51-00	680 Wanda Ct	1	\$742.46
229-091-52-00	688 Wanda Ct	1	\$742.46
229-091-53-00	696 Wanda Ct	1	\$742.46
229-091-54-00	685 Wanda Ct	1	\$742.46
229-091-55-00	679 Wanda Ct	1	\$742.46
229-091-56-00	675 Wanda Ct	1	\$742.46
Totals:	Parcels: 8		\$5,939.68

CITY OF ESCONDIDO
Landscape Maintenance District No. 1 - Zone 15
Assessment Levy for Fiscal Year 2024/25

Assessor's Parcel No.	Situs Address	Levy Factor	Assessment Levy
231-810-01-00	2401 Linda Ct	1	\$578.38
231-810-02-00	2409 Linda Ct	1	\$578.38
231-810-03-00	2427 Linda Ct	1	\$578.38
231-810-04-00	2431 Linda Ct	1	\$578.38
231-810-05-00	2437 Linda Ct	1	\$578.38
231-810-06-00	2441 Linda Ct	1	\$578.38
231-810-07-00	2445 Linda Ct	1	\$578.38
231-810-08-00	2451 Linda Ct	1	\$578.38
231-810-09-00	2455 Linda Ct	1	\$578.38
231-810-10-00	2463 Linda Ct	1	\$578.38
231-810-11-00	2477 Linda Ct	1	\$578.38
231-810-12-00	2491 Linda Ct	1	\$578.38
231-810-13-00	2484 Linda Ct	1	\$578.38
231-810-14-00	2466 Linda Ct	1	\$578.38
231-810-15-00	2458 Linda Ct	1	\$578.38
231-810-16-00	2454 Linda Ct	1	\$578.38
231-810-17-00	2420 Linda Ct	1	\$578.38
231-810-18-00	2404 Linda Ct	1	\$578.38
Totals:	Parcels: 18		\$10,410.84

CITY OF ESCONDIDO
Landscape Maintenance District No. 1 - Zone 16
Assessment Levy for Fiscal Year 2024/25

Assessor's Parcel No.	Situs Address	Levy Factor	Assessment Levy
227-191-41-00	103 Trellis Ln	1	\$433.88
227-191-42-00	107 Trellis Ln	1	\$433.88
227-191-43-00	115 Trellis Ln	1	\$433.88
227-191-44-00	119 Trellis Ln	1	\$433.88
227-191-45-00	123 Trellis Ln	1	\$433.88
227-191-46-00	135 Trellis Ln	1	\$433.88
227-191-47-00	137 Trellis Ln	1	\$433.88
227-191-48-00	141 Trellis Ln	1	\$433.88
227-191-49-00	149 Trellis Ln	1	\$433.88
227-191-50-00	157 Trellis Ln	1	\$433.88
Totals:	Parcels: 10		\$4,338.80

CITY OF ESCONDIDO
Landscape Maintenance District No. 1 - Zone 17
Assessment Levy for Fiscal Year 2024/25

Assessor's Parcel No.	Situs Address	Levy Factor	Assessment Levy
225-740-01-00	2821 Oakwood Creek Way	1	\$173.54
225-740-02-00	2863 Oakwood Creek Way	1	\$173.54
225-740-03-00	2877 Oakwood Creek Way	1	\$173.54
225-740-04-00	2885 Oakwood Creek Way	1	\$173.54
225-740-05-00	2891 Oakwood Creek Way	1	\$173.54
225-740-06-00	2899 Oakwood Creek Way	1	\$173.54
225-740-07-00	602 Jacks Creek Rd	1	\$173.54
225-740-08-00	610 Jacks Creek Rd	1	\$173.54
225-740-09-00	618 Jacks Creek Rd	1	\$173.54
225-740-10-00	622 Jacks Creek Rd	1	\$173.54
225-740-11-00	628 Jacks Creek Rd	1	\$173.54
225-740-12-00	636 Jacks Creek Rd	1	\$173.54
225-740-13-00	642 Jacks Creek Rd	1	\$173.54
225-740-14-00	648 Jacks Creek Rd	1	\$173.54
225-740-15-00	2992 Oakstone Creek Pl	1	\$173.54
225-740-16-00	2980 Oakstone Creek Pl	1	\$173.54
225-740-17-00	2954 Oakstone Creek Pl	1	\$173.54
225-740-18-00	2936 Oakstone Creek Pl	1	\$173.54
225-740-19-00	2902 Oakstone Creek Pl	1	\$173.54
225-740-21-00	2941 Oakstone Creek Pl	1	\$173.54
225-740-22-00	2969 Oakstone Creek Pl	1	\$173.54
225-740-23-00	625 Jacks Creek Rd	1	\$173.54
225-740-24-00	621 Jacks Creek Rd	1	\$173.54
225-740-25-00	617 Jacks Creek Rd	1	\$173.54
225-740-26-00	613 Jacks Creek Rd	1	\$173.54
225-740-27-00	609 Jacks Creek Rd	1	\$173.54
225-740-28-00	2842 Oakwood Creek Way	1	\$173.54
225-740-30-00	2923 Oakstone Creek Pl	1	\$173.54
225-740-31-00	2828 Oakwood Creek Way	1	\$173.54
225-741-01-00	656 Jacks Creek Rd	1	\$173.54
225-741-02-00	664 Jacks Creek Rd	1	\$173.54
225-741-03-00	668 Jacks Creek Rd	1	\$173.54
225-741-04-00	672 Jacks Creek Rd	1	\$173.54
225-741-05-00	680 Jacks Creek Rd	1	\$173.54
225-741-06-00	686 Jacks Creek Rd	1	\$173.54
225-741-07-00	690 Jacks Creek Rd	1	\$173.54
225-741-08-00	694 Jacks Creek Rd	1	\$173.54
225-741-09-00	698 Jacks Creek Rd	1	\$173.54
225-741-10-00	689 Jacks Creek Rd	1	\$173.54
225-741-11-00	683 Jacks Creek Rd	1	\$173.54
225-741-12-00	675 Jacks Creek Rd	1	\$173.54
225-741-13-00	2976 Jacks Creek Pl	1	\$173.54
225-741-14-00	2952 Jacks Creek Pl	1	\$173.54
225-741-15-00	2961 Jacks Creek Pl	1	\$173.54
225-741-16-00	2983 Jacks Creek Pl	1	\$173.54
225-741-17-00	2991 Jacks Creek Pl	1	\$173.54
225-741-18-00	653 Jacks Creek Rd	1	\$173.54
Totals:	Parcels: 47		\$8,156.38

CITY OF ESCONDIDO
Landscape Maintenance District No. 1 - Zone 18
Assessment Levy for Fiscal Year 2024/25

Assessor's Parcel No.	Situs Address	Levy Factor	Assessment Levy
231-820-01-00	803 Albert Ct	1	\$122.58
231-820-02-00	807 Albert Ct	1	\$122.58
231-820-03-00	823 Albert Ct	1	\$122.58
231-820-04-00	853 Albert Ct	1	\$122.58
231-820-05-00	857 Albert Ct	1	\$122.58
231-820-06-00	871 Albert Ct	1	\$122.58
231-820-07-00	885 Albert Ct	1	\$122.58
231-820-08-00	892 Albert Ct	1	\$122.58
231-820-09-00	880 Albert Ct	1	\$122.58
231-820-10-00	866 Albert Ct	1	\$122.58
231-820-11-00	842 Albert Ct	1	\$122.58
231-820-12-00	838 Albert Ct	1	\$122.58
231-820-13-00	812 Albert Ct	1	\$122.58
231-820-14-00	810 Albert Ct	1	\$122.58
231-820-15-00	809 Rosa Ct	1	\$122.58
231-820-16-00	827 Rosa Ct	1	\$122.58
231-820-17-00	841 Rosa Ct	1	\$122.58
231-820-18-00	847 Rosa Ct	1	\$122.58
231-820-19-00	873 Rosa Ct	1	\$122.58
231-820-20-00	881 Rosa Ct	1	\$122.58
231-820-21-00	893 Rosa Ct	1	\$122.58
231-820-22-00	896 Rosa Ct	1	\$122.58
231-820-23-00	878 Rosa Ct	1	\$122.58
231-820-24-00	868 Rosa Ct	1	\$122.58
231-820-25-00	852 Rosa Ct	1	\$122.58
231-820-26-00	836 Rosa Ct	1	\$122.58
231-820-27-00	822 Rosa Ct	1	\$122.58
231-820-28-00	814 Rosa Ct	1	\$122.58
231-820-29-00	805 Socin Ct	1	\$122.58
231-820-30-00	813 Socin Ct	1	\$122.58
231-820-31-00	825 Socin Ct	1	\$122.58
231-820-32-00	829 Socin Ct	1	\$122.58
231-820-33-00	835 Socin Ct	1	\$122.58
231-820-34-00	837 Socin Ct	1	\$122.58
231-820-35-00	839 Socin Ct	1	\$122.58
231-820-36-00	843 Socin Ct	1	\$122.58
231-820-37-00	Socin Ct	1	\$122.58
231-820-38-00	867 Socin Ct	1	\$122.58
231-820-39-00	875 Socin Ct	1	\$122.58
231-820-40-00	883 Socin Ct	1	\$122.58
231-820-41-00	887 Socin Ct	1	\$122.58
231-820-42-00	898 Socin Ct	1	\$122.58
231-820-43-00	894 Socin Ct	1	\$122.58
231-820-44-00	882 Socin Ct	1	\$122.58
231-820-45-00	870 Socin Ct	1	\$122.58
231-820-46-00	854 Socin Ct	1	\$122.58
231-820-47-00	848 Socin Ct	1	\$122.58
231-820-48-00	820 Socin Ct	1	\$122.58

CITY OF ESCONDIDO

Landscape Maintenance District No. 1 - Zone 18

Assessment Levy for Fiscal Year 2024/25

Assessor's Parcel No.	Situs Address	Levy Factor	Assessment Levy
231-820-49-00	808 Socin Ct	1	\$122.58
231-820-50-00	802 Socin Ct	1	\$122.58
Totals:	Parcels: 50		\$6,129.00

CITY OF ESCONDIDO
Landscape Maintenance District No. 1 - Zone 19
Assessment Levy for Fiscal Year 2024/25

Assessor's Parcel No.	Situs Address	Levy Factor	Assessment Levy
224-011-01-00	2620 Turnberry Gln	1.000	\$868.02
224-011-02-00	2650 Turnberry Gln	1.000	\$868.02
224-011-03-00	2667 Turnberry Gln	1.000	\$868.02
224-011-04-00	2649 Turnberry Gln	1.000	\$868.02
224-011-05-00	2615 Turnberry Gln	1.000	\$868.02
224-011-06-00	541 Melbourne Gln	1.000	\$868.02
224-011-07-00	535 Melbourne Gln	1.000	\$868.02
224-011-08-00	529 Melbourne Gln	1.000	\$868.02
224-011-09-00	517 Melbourne Gln	1.000	\$868.02
224-011-10-00	503 Melbourne Gln	1.000	\$868.02
224-011-11-00	510 Melbourne Gln	1.000	\$868.02
224-011-12-00	522 Melbourne Gln	1.000	\$868.02
224-011-13-00	538 Melbourne Gln	1.000	\$868.02
224-011-14-00	550 Melbourne Gln	1.000	\$868.02
224-011-15-00	2696 Dundee Gln	1.000	\$868.02
224-011-16-00	2693 Dundee Gln	1.000	\$868.02
224-011-17-00	2689 Dundee Gln	1.000	\$868.02
224-011-18-00	Melbourne Gln		
224-011-19-00	Melbourne Gln		
224-011-20-00	Melbourne Gln		
224-011-21-00	Dundee Gln		
224-011-22-00	Melbourne Gln		
224-012-01-00	495 Melbourne Gln	1.000	\$868.02
224-012-02-00	487 Melbourne Gln	1.000	\$868.02
224-012-03-00	483 Melbourne Gln	1.000	\$868.02
224-012-04-00	475 Melbourne Gln	1.000	\$868.02
224-012-05-00	469 Melbourne Gln	1.000	\$868.02
224-012-06-00	461 Melbourne Gln	1.000	\$868.02
224-012-07-00	457 Melbourne Gln	1.000	\$868.02
224-012-08-00	453 Melbourne Gln	1.000	\$868.02
224-012-09-00	449 Melbourne Gln	1.000	\$868.02
224-012-10-00	445 Melbourne Gln	1.000	\$868.02
224-012-11-00	433 Melbourne Gln	1.000	\$868.02
224-012-12-00	438 Melbourne Gln	1.000	\$868.02
224-012-13-00	456 Melbourne Gln	1.000	\$868.02
224-012-14-00	466 Melbourne Gln	1.000	\$868.02
224-012-15-00	472 Melbourne Gln	1.000	\$868.02
224-012-16-00	2591 St Andrews Gln	1.000	\$868.02
224-012-17-00	2577 St Andrews Gln	1.000	\$868.02
224-012-18-00	2555 St Andrews Gln	1.000	\$868.02
224-012-19-00	2550 Saint Andrews Gln	1.000	\$868.02
224-012-20-00	2544 St Andrews Gln	1.000	\$868.02
224-012-21-00	2530 St Andrews Gln	1.000	\$868.02
224-012-22-00	490 Melbourne Gln	1.000	\$868.02
224-012-23-00	498 Melbourne Gln	1.000	\$868.02
224-012-24-00	Cleveland Ave		
224-150-01-00	112 Double Eagle Gln	1.000	\$868.02
224-150-02-00	118 Double Eagle Gln	1.000	\$868.02

CITY OF ESCONDIDO
Landscape Maintenance District No. 1 - Zone 19
Assessment Levy for Fiscal Year 2024/25

Assessor's Parcel No.	Situs Address	Levy Factor	Assessment Levy
224-150-03-00	122 Double Eagle Gln	1.000	\$868.02
224-150-04-00	128 Double Eagle Gln	1.000	\$868.02
224-150-05-00	132 Double Eagle Gln	1.000	\$868.02
224-150-06-00	144 Double Eagle Gln	1.000	\$868.02
224-150-07-00	156 Double Eagle Gln	1.000	\$868.02
224-150-08-00	170 Double Eagle Gln	1.000	\$868.02
224-150-09-00	182 Double Eagle Gln	1.000	\$868.02
224-150-10-00	188 Double Eagle Gln	1.000	\$868.02
224-150-11-00	192 Double Eagle Gln	1.000	\$868.02
224-150-12-00	197 Double Eagle Gln	1.000	\$868.02
224-150-13-00	175 Double Eagle Gln	1.000	\$868.02
224-150-14-00	169 Double Eagle Gln	1.000	\$868.02
224-150-15-00	151 Double Eagle Gln	1.000	\$868.02
224-150-16-00	137 Double Eagle Gln	1.000	\$868.02
224-150-17-00	129 Double Eagle Gln	1.000	\$868.02
224-150-18-00	125 Double Eagle Gln	1.000	\$868.02
224-150-19-00	117 Double Eagle Gln	1.000	\$868.02
224-150-20-00	109 Double Eagle Gln	1.000	\$868.02
224-150-21-00	Double Eagle Gln		
224-150-22-00	Double Eagle Gln		
224-150-23-00	Double Eagle Gln		
224-152-08-00	Rincon Ave		
224-152-09-00	Rincon Ave		
224-154-01-00	2567 Douglaston Gln	1.000	\$868.02
224-154-02-00	2569 Douglaston Gln	1.000	\$868.02
224-154-03-00	2571 Douglaston Gln	1.000	\$868.02
224-154-04-00	214 Whistling Straits Gl	1.000	\$868.02
224-154-05-00	252 Whistling Straits Gl	1.000	\$868.02
224-154-06-00	296 Whistling Straits Gl	1.000	\$868.02
224-154-07-00	2586 Douglaston Gln	1.000	\$868.02
224-154-08-00	2580 Douglaston Gln	1.000	\$868.02
224-154-09-00	2574 Douglaston Gln	1.000	\$868.02
224-154-10-00	2562 Douglaston Gln	1.000	\$868.02
224-154-11-00	Whistling Straits Gl		
224-154-12-00	2635 Dundee Gln	1.000	\$868.02
224-154-13-00	2622 Dundee Gln	1.000	\$868.02
224-154-14-00	2618 Dundee Gln	1.000	\$868.02
224-154-15-00	2606 Dundee Gln	1.000	\$868.02
224-154-16-00	2596 Dundee Gln	1.000	\$868.02
224-154-17-00	2584 Dundee Gln	1.000	\$868.02
224-154-18-00	2560 Dundee Gln	1.000	\$868.02
224-154-19-00	2552 Dundee Gln	1.000	\$868.02
224-154-20-00	2538 Dundee Gln	1.000	\$868.02
224-154-21-00	2541 Dundee Gln	1.000	\$868.02
224-154-22-00	2557 Dundee Gln	1.000	\$868.02
224-154-23-00	2579 Dundee Gln	1.000	\$868.02
224-154-24-00	2587 Dundee Gln	1.000	\$868.02
224-154-25-00	2598 Douglaston Gln	1.000	\$868.02

CITY OF ESCONDIDO
Landscape Maintenance District No. 1 - Zone 19
Assessment Levy for Fiscal Year 2024/25

Assessor's Parcel No.	Situs Address	Levy Factor	Assessment Levy
224-154-26-00	Dundee Gln		
224-154-27-00	Dundee Gln		
224-154-28-00	2643 Dundee Gln	1.000	\$868.02
224-154-29-00	2651 Dundee Gln	1.000	\$868.02
224-154-30-00	2659 Dundee Gln	1.000	\$868.02
224-154-31-00	2663 Dundee Gln	1.000	\$868.02
224-154-32-00	2667 Dundee Gln	1.000	\$868.02
224-154-33-00	2675 Dundee Gln	1.000	\$868.02
224-154-34-00	2670 Dundee Gln	1.000	\$868.02
224-154-36-00	Dundee Gln		
224-154-37-00	North Ave		
224-154-40-00	2682 Dundee Gln	1.000	\$868.02
224-155-01-00	2511 Douglaston Gln	1.000	\$868.02
224-155-02-00	2515 Douglaston Gln	1.000	\$868.02
224-155-03-00	2527 Douglaston Gln	1.000	\$868.02
224-155-04-00	2529 Douglaston Gln	1.000	\$868.02
224-155-05-00	2535 Douglaston Gln	1.000	\$868.02
224-155-06-00	2543 Douglaston Gln	1.000	\$868.02
224-155-07-00	2551 Douglaston Gln	1.000	\$868.02
224-155-08-00	2555 Douglaston Gln	1.000	\$868.02
224-155-09-00	2558 Douglaston Gln	1.000	\$868.02
224-155-10-00	2550 Douglaston Gln	1.000	\$868.02
224-155-11-00	2546 Douglaston Gln	1.000	\$868.02
224-155-12-00	2540 Douglaston Gln	1.000	\$868.02
224-155-13-00	2532 Douglaston Gln	1.000	\$868.02
224-155-14-00	2524 Douglaston Gln	1.000	\$868.02
224-155-15-00	2518 Douglaston Gln	1.000	\$868.02
224-155-16-00	Douglaston Gln		
224-155-17-00	Douglaston Gln		
224-155-18-00	401 Melbourne Gln	1.000	\$868.02
224-155-19-00	399 Melbourne Gln	1.000	\$868.02
224-155-20-00	2533 Royal Troon Gln	1.000	\$868.02
224-155-21-00	2555 Royal Troon Gln	1.000	\$868.02
224-155-22-00	2599 Royal Troon Gln	1.000	\$868.02
224-155-23-00	2588 Royal Troon Gln	1.000	\$868.02
224-155-24-00	2570 Royal Troon Gln	1.000	\$868.02
224-155-25-00	2566 Royal Troon Gln	1.000	\$868.02
224-155-26-00	2544 Royal Troon Gln	1.000	\$868.02
224-155-27-00	2522 Royal Troon Gln	1.000	\$868.02
224-155-28-00	2510 Royal Troon Gln	1.000	\$868.02
224-155-29-00	Cleveland Ave		
224-155-30-00	Melbourne Gln		
224-155-31-00	Royal Troon Gln		
224-155-32-00	2520 Dundee Gln	1.000	\$868.02
224-155-33-00	2512 Dundee Gln	1.000	\$868.02
224-155-34-00	2504 Dundee Gln	1.000	\$868.02
224-155-35-00	429 Melbourne Gln	1.000	\$868.02
224-155-36-00	423 Melbourne Gln	1.000	\$868.02

CITY OF ESCONDIDO
Landscape Maintenance District No. 1 - Zone 19
Assessment Levy for Fiscal Year 2024/25

Assessor's Parcel No.	Situs Address	Levy Factor	Assessment Levy
224-155-37-00	417 Melbourne Gln	1.000	\$868.02
224-155-38-00	409 Melbourne Gln	1.000	\$868.02
224-155-39-00	2509 Dundee Gln	1.000	\$868.02
224-155-40-00	2517 Dundee Gln	1.000	\$868.02
224-155-41-00	2529 Dundee Gln	1.000	\$868.02
224-155-42-00	Dundee Gln		
224-156-01-00	Douglaston Gln		
224-156-02-00	Douglaston Gln		
224-156-03-00	Merion Gln		
224-156-04-00	Merion Gln		
224-156-05-00	Merion Gln		
224-156-06-00	Douglaston Gln		
224-156-08-00	387 Melbourne Gln	1.000	\$868.02
224-156-09-00	363 Melbourne Gln	1.000	\$868.02
224-156-10-00	351 Melbourne Gln	1.000	\$868.02
224-156-11-00	337 Melbourne Gln	1.000	\$868.02
224-156-12-00	319 Melbourne Gln	1.000	\$868.02
224-156-13-00	305 Melbourne Gln	1.000	\$868.02
224-156-14-00	302 Melbourne Gln	1.000	\$868.02
224-156-15-00	328 Melbourne Gln	1.000	\$868.02
224-156-16-00	344 Melbourne Gln	1.000	\$868.02
224-156-17-00	356 Melbourne Gln	1.000	\$868.02
224-156-18-00	370 Melbourne Gln	1.000	\$868.02
224-156-19-00	392 Melbourne Gln	1.000	\$868.02
224-156-20-00	Melbourne Gln		
224-156-21-00	283 Melbourne Gln	1.000	\$868.02
224-156-22-00	241 Melbourne Gln	1.000	\$868.02
224-156-23-00	235 Melbourne Gln	1.000	\$868.02
224-156-24-00	222 Melbourne Gln	1.000	\$868.02
224-156-25-00	254 Melbourne Gln	1.000	\$868.02
224-156-26-00	298 Melbourne Gln	1.000	\$868.02
224-156-27-00	2498 Douglaston Gln	1.000	\$868.02
224-156-28-00	2492 Douglaston Gln	1.000	\$868.02
224-156-29-00	2486 Douglaston Gln	1.000	\$868.02
224-156-30-00	2474 Douglaston Gln	1.000	\$868.02
224-156-31-00	538 Crystal Downs Gln	1.000	\$868.02
224-156-32-00	546 Crystal Downs Gln	1.000	\$868.02
224-156-33-00	578 Crystal Downs Gln	1.000	\$868.02
224-156-34-00	589 Crystal Downs Gln	1.000	\$868.02
224-156-35-00	563 Crystal Downs Gln	1.000	\$868.02
224-156-36-00	559 Crystal Downs Gln	1.000	\$868.02
224-156-37-00	525 Crystal Downs Gln	1.000	\$868.02
224-156-38-00	517 Crystal Downs Gln	1.000	\$868.02
224-156-39-00	509 Crystal Downs Gln	1.000	\$868.02
224-156-40-00	Crystal Downs Gln		
224-156-41-00	Cleveland Ave		
224-156-42-00	Crystal Downs Gln		
224-156-43-00	Melbourne Gln		

CITY OF ESCONDIDO
Landscape Maintenance District No. 1 - Zone 19
Assessment Levy for Fiscal Year 2024/25

Assessor's Parcel No.	Situs Address	Levy Factor	Assessment Levy
224-157-01-00	2309 Douglaston Gln	1.000	\$868.02
224-157-02-00	2313 Douglaston Gln	1.000	\$868.02
224-157-03-00	2325 Douglaston Gln	1.000	\$868.02
224-157-04-00	303 Lytham Gln	1.000	\$868.02
224-157-05-00	317 Lytham Gln	1.000	\$868.02
224-157-06-00	345 Lytham Gln	1.000	\$868.02
224-157-07-00	369 Lytham Gln	1.000	\$868.02
224-157-08-00	377 Lytham Gln	1.000	\$868.02
224-157-09-00	385 Lytham Gln	1.000	\$868.02
224-157-10-00	398 Lytham Gln	1.000	\$868.02
224-157-11-00	372 Lytham Gln	1.000	\$868.02
224-157-12-00	350 Lytham Gln	1.000	\$868.02
224-157-13-00	332 Lytham Gln	1.000	\$868.02
224-157-14-00	328 Lytham Gln	1.000	\$868.02
224-157-15-00	2337 Douglaston Gln	1.000	\$868.02
224-157-16-00	Lytham Gln		
224-157-17-00	2404 Douglaston Gln	1.000	\$868.02
224-157-18-00	2398 Douglaston Gln	1.000	\$868.02
224-157-19-00	2392 Douglaston Gln	1.000	\$868.02
224-157-20-00	2376 Douglaston Gln	1.000	\$868.02
224-157-21-00	2370 Douglaston Gln	1.000	\$868.02
224-157-22-00	2364 Douglaston Gln	1.000	\$868.02
224-157-23-00	2358 Douglaston Gln	1.000	\$868.02
224-157-24-00	2354 Douglaston Gln	1.000	\$868.02
224-157-25-00	2350 Douglaston Gln	1.000	\$868.02
224-157-26-00	2348 Douglaston Gln	1.000	\$868.02
224-157-27-00	2340 Douglaston Gln	1.000	\$868.02
224-157-28-00	2343 Douglaston Gln	1.000	\$868.02
224-157-29-00	2345 Douglaston Gln	1.000	\$868.02
224-157-30-00	2361 Douglaston Gln	1.000	\$868.02
224-157-31-00	2367 Douglaston Gln	1.000	\$868.02
224-157-32-00	2381 Douglaston Gln	1.000	\$868.02
224-157-33-00	2387 Douglaston Gln	1.000	\$868.02
224-157-34-00	2401 Douglaston Gln	1.000	\$868.02
224-157-35-00	2407 Douglaston Gln	1.000	\$868.02
224-157-36-00	377 Somerset Hills Gln	1.000	\$868.02
224-157-37-00	355 Somerset Hills Gln	1.000	\$868.02
224-157-38-00	333 Somerset Hills Gln	1.000	\$868.02
224-157-39-00	2412 Pine Valley Gln	1.000	\$868.02
224-157-40-00	2410 Pine Valley Gln	1.000	\$868.02
224-157-41-00	2404 Pine Valley Gln	1.000	\$868.02
224-157-42-00	2400 Pine Valley Gln	1.000	\$868.02
224-157-43-00	2392 Pine Valley Gln	1.000	\$868.02
224-157-44-00	2380 Pine Valley Gln	1.000	\$868.02
224-157-45-00	2370 Pine Valley Gln	1.000	\$868.02
224-157-46-00	2366 Pine Valley Gln	1.000	\$868.02
224-157-47-00	2343 Pine Valley Gln	1.000	\$868.02
224-157-48-00	2349 Pine Valley Gln	1.000	\$868.02

CITY OF ESCONDIDO
Landscape Maintenance District No. 1 - Zone 19
Assessment Levy for Fiscal Year 2024/25

Assessor's Parcel No.	Situs Address	Levy Factor	Assessment Levy
224-157-49-00	2363 Pine Valley Gln	1.000	\$868.02
224-157-50-00	2375 Pine Valley Gln	1.000	\$868.02
224-157-51-00	2381 Pine Valley Gln	1.000	\$868.02
224-157-52-00	2385 Pine Valley Gln	1.000	\$868.02
224-157-53-00	2399 Pine Valley Gln	1.000	\$868.02
224-157-54-00	2401 Pine Valley Gln	1.000	\$868.02
224-157-55-00	2409 Pine Valley Gln	1.000	\$868.02
224-157-56-00	2413 Pine Valley Gln	1.000	\$868.02
224-157-57-00	Pine Valley Gln		
224-157-58-00	Pine Valley Gln		
224-157-59-00	Pine Valley Gln		
224-158-01-00	2338 Douglaston Gln	1.000	\$868.02
224-158-02-00	2332 Douglaston Gln	1.000	\$868.02
224-158-03-00	2330 Douglaston Gln	1.000	\$868.02
224-158-04-00	2326 Douglaston Gln	1.000	\$868.02
224-158-05-00	2320 Douglaston Gln	1.000	\$868.02
224-158-06-00	2318 Douglaston Gln	1.000	\$868.02
224-158-07-00	2306 Douglaston Gln	1.000	\$868.02
224-158-08-00	Pine Valley Gln		
224-158-09-00	Pine Valley Gln		
224-158-10-00	Rincon Ave		
224-158-11-00	Pine Valley Gln		
224-158-12-00	Douglaston Gln		
224-159-01-00	2460 Douglaston Gln	1.000	\$868.02
224-159-02-00	2456 Douglaston Gln	1.000	\$868.02
224-159-03-00	2448 Douglaston Gln	1.000	\$868.02
224-159-04-00	2444 Douglaston Gln	1.000	\$868.02
224-159-05-00	2436 Douglaston Gln	1.000	\$868.02
224-159-06-00	2432 Douglaston Gln	1.000	\$868.02
224-159-07-00	2426 Douglaston Gln	1.000	\$868.02
224-159-08-00	2418 Douglaston Gln	1.000	\$868.02
224-159-09-00	2411 Douglaston Gln	1.000	\$868.02
224-159-10-00	2423 Douglaston Gln	1.000	\$868.02
224-159-11-00	467 Adelaide Gln	1.000	\$868.02
224-159-12-00	455 Adelaide Gln	1.000	\$868.02
224-159-13-00	433 Adelaide Gln	1.000	\$868.02
224-159-14-00	425 Adelaide Gln	1.000	\$868.02
224-159-15-00	414 Adelaide Gln	1.000	\$868.02
224-159-16-00	448 Adelaide Gln	1.000	\$868.02
224-159-17-00	2451 Douglaston Gln	1.000	\$868.02
224-159-18-00	2453 Douglaston Gln	1.000	\$868.02
224-159-19-00	2467 Douglaston Gln	1.000	\$868.02
224-159-20-00	2471 Douglaston Gln	1.000	\$868.02
224-159-21-00	2483 Douglaston Gln	1.000	\$868.02
224-159-22-00	2470 Pine Valley Gln	1.000	\$868.02
224-159-23-00	2458 Pine Valley Gln	1.000	\$868.02
224-159-24-00	2450 Pine Valley Gln	1.000	\$868.02
224-159-25-00	2444 Pine Valley Gln	1.000	\$868.02

CITY OF ESCONDIDO
Landscape Maintenance District No. 1 - Zone 19
Assessment Levy for Fiscal Year 2024/25

Assessor's Parcel No.	Situs Address	Levy Factor	Assessment Levy
224-159-26-00	2438 Pine Valley Gln	1.000	\$868.02
224-159-27-00	2426 Pine Valley Gln	1.000	\$868.02
224-159-28-00	2424 Pine Valley Gln	1.000	\$868.02
224-159-29-00	322 Somerset Hills Gln	1.000	\$868.02
224-159-30-00	344 Somerset Hills Gln	1.000	\$868.02
224-159-31-00	366 Somerset Hills Gln	1.000	\$868.02
224-159-32-00	2421 Pine Valley Gln	1.000	\$868.02
224-159-33-00	2427 Pine Valley Gln	1.000	\$868.02
224-159-34-00	2433 Pine Valley Gln	1.000	\$868.02
224-159-35-00	2445 Pine Valley Gln	1.000	\$868.02
224-159-36-00	2449 Pine Valley Gln	1.000	\$868.02
224-159-37-00	2453 Pine Valley Gln	1.000	\$868.02
224-159-38-00	2461 Pine Valley Gln	1.000	\$868.02
224-159-39-00	2475 Pine Valley Gln	1.000	\$868.02
224-159-40-00	2483 Pine Valley Gln	1.000	\$868.02
224-159-41-00	2497 Pine Valley Gln	1.000	\$868.02
224-159-42-00	Douglaston Gln		
224-159-43-00	Somerset Hills Gln		
224-159-44-00	Adelaide Gln		
224-159-45-00	Pine Valley Gln		
Totals:	Parcels: 308		\$227,421.24

CITY OF ESCONDIDO

Landscape Maintenance District No. 1 - Zone 20

Assessment Levy for Fiscal Year 2024/25

Assessor's Parcel No.	Situs Address	Levy Factor	Assessment Levy
235-550-01-00	1697 Greenwood Pl	1	\$1,358.08
235-550-02-00	1671 Greenwood Pl	1	\$1,358.08
235-550-03-00	1623 Greenwood Pl	1	\$1,358.08
235-550-04-00	1614 Greenwood Pl	1	\$1,358.08
235-550-05-00	1638 Greenwood Pl	1	\$1,358.08
235-550-06-00	1656 Greenwood Pl	1	\$1,358.08
235-550-07-00	1682 Greenwood Pl	1	\$1,358.08
235-550-08-00	1690 Greenwood Pl	1	\$1,358.08
235-550-09-00	1732 Gamble Ln	1	\$1,358.08
Totals:	Parcels:	9	\$12,222.72

CITY OF ESCONDIDO
Landscape Maintenance District No. 1 - Zone 21
Assessment Levy for Fiscal Year 2024/25

Assessor's Parcel No.	Situs Address	Levy Factor	Assessment Levy
225-030-40-00	2128 Drew Rd	1.000	\$614.52
225-030-41-00	2136 Drew Rd	1.000	\$614.52
225-030-42-00	2144 Drew Rd	1.000	\$614.52
225-030-43-00	2152 Drew Rd	1.000	\$614.52
225-030-44-00	2178 Drew Rd	1.000	\$614.52
225-030-45-00	2192 Drew Rd	1.000	\$614.52
225-030-46-00	2195 Drew Rd	1.000	\$614.52
225-030-47-00	2181 Drew Rd	1.000	\$614.52
225-030-48-00	2165 Drew Rd	1.000	\$614.52
225-030-49-00	2147 Drew Rd	1.000	\$614.52
225-030-50-00	2133 Drew Rd	1.000	\$614.52
225-030-51-00	2125 Drew Rd	1.000	\$614.52
225-030-52-00	2113 Drew Rd	1.000	\$614.52
225-030-53-00	2109 Drew Rd	1.000	\$614.52
225-030-54-00	2105 Drew Rd	1.000	\$614.52
225-030-55-00	2103 Drew Rd	1.000	\$614.52
225-030-56-00	2189 Drew Rd		
Totals:	Parcels: 17		\$9,832.32

CITY OF ESCONDIDO
Landscape Maintenance District No. 1 - Zone 22
Assessment Levy for Fiscal Year 2024/25

Assessor's Parcel No.	Situs Address	Levy Factor	Assessment Levy
224-040-48-00	2080 Dancer Ct	1	\$536.96
224-040-49-00	2040 Dancer Ct	1	\$536.96
224-040-50-00	1757 Dancer Pl	1	\$536.96
224-040-51-00	1763 Dancer Pl	1	\$536.96
224-040-52-00	1775 Dancer Pl	1	\$536.96
224-040-53-00	1787 Dancer Pl	1	\$536.96
224-040-54-00	1796 Dancer Pl	1	\$536.96
224-040-55-00	1780 Dancer Pl	1	\$536.96
224-040-56-00	1768 Dancer Pl	1	\$536.96
224-040-57-00	1752 Dancer Pl	1	\$536.96
224-040-58-00	1748 Dancer Pl	1	\$536.96
224-040-59-00	1740 Dancer Pl	1	\$536.96
224-040-60-00	1732 Dancer Pl	1	\$536.96
224-040-61-00	1724 Dancer Pl	1	\$536.96
224-040-62-00	1718 Dancer Pl	1	\$536.96
224-040-63-00	1712 Dancer Pl	1	\$536.96
224-040-64-00	1710 Dancer Pl	1	\$536.96
224-040-65-00	1700 Dancer Pl	1	\$536.96
224-040-66-00	1707 Dancer Pl	1	\$536.96
224-040-67-00	1715 Dancer Pl	1	\$536.96
224-040-68-00	1721 Dancer Pl	1	\$536.96
224-040-69-00	1729 Dancer Pl	1	\$536.96
224-040-70-00	1735 Dancer Pl	1	\$536.96
Totals:	Parcels: 23		\$12,350.08

CITY OF ESCONDIDO
Landscape Maintenance District No. 1 - Zone 23
Assessment Levy for Fiscal Year 2024/25

Assessor's Parcel No.	Situs Address	Levy Factor	Assessment Levy
232-580-01-00	1087 Princess Kyra Pl	1	\$497.14
232-580-02-00	1073 Princess Kyra Pl	1	\$497.14
232-580-03-00	1067 Princess Kyra Pl	1	\$497.14
232-580-04-00	1059 Princess Kyra Pl	1	\$497.14
232-580-05-00	1047 Princess Kyra Pl	1	\$497.14
232-580-06-00	1033 Princess Kyra Pl	1	\$497.14
232-580-07-00	1025 Princess Kyra Pl	1	\$497.14
232-580-08-00	1011 Princess Kyra Pl	1	\$497.14
232-580-09-00	1006 Princess Kyra Pl	1	\$497.14
232-580-10-00	1022 Princess Kyra Pl	1	\$497.14
232-580-11-00	1030 Princess Kyra Pl	1	\$497.14
232-580-12-00	1044 Princess Kyra Pl	1	\$497.14
232-580-13-00	1052 Princess Kyra Pl	1	\$497.14
232-580-14-00	1060 Princess Kyra Pl	1	\$497.14
232-580-15-00	1076 Princess Kyra Pl	1	\$497.14
232-580-16-00	1098 Princess Kyra Pl	1	\$497.14
Totals:	Parcels: 16		\$7,954.24

CITY OF ESCONDIDO
Landscape Maintenance District No. 1 - Zone 24
Assessment Levy for Fiscal Year 2024/25

Assessor's Parcel No.	Situs Address	Levy Factor	Assessment Levy
237-300-01-00	479 Amparo Dr	1	\$624.92
237-300-02-00	461 Amparo Dr	1	\$624.92
237-300-03-00	459 Amparo Dr	1	\$624.92
237-300-04-00	445 Amparo Dr	1	\$624.92
237-300-05-00	437 Amparo Dr	1	\$624.92
237-300-06-00	423 Amparo Dr	1	\$624.92
237-300-07-00	411 Amparo Dr	1	\$624.92
237-300-08-00	399 Amparo Dr	1	\$624.92
237-300-10-00	373 Amparo Dr	1	\$624.92
237-300-11-00	365 Amparo Dr	1	\$624.92
237-300-12-00	361 Amparo Dr	1	\$624.92
237-300-13-00	345 Amparo Dr	1	\$624.92
237-300-14-00	327 Amparo Dr	1	\$624.92
237-300-15-00	319 Amparo Dr	1	\$624.92
237-300-16-00	303 Amparo Dr	1	\$624.92
237-300-18-00	322 Amparo Dr	1	\$624.92
237-300-19-00	334 Amparo Dr	1	\$624.92
237-300-20-00	352 Amparo Dr	1	\$624.92
237-300-21-00	388 Amparo Dr	1	\$624.92
237-300-22-00	2191 Pamplona Ct	1	\$624.92
237-300-23-00	2183 Pamplona Ct	1	\$624.92
237-300-24-00	2167 Pamplona Ct	1	\$624.92
237-300-25-00	2159 Pamplona Ct	1	\$624.92
237-300-26-00	2145 Pamplona Ct	1	\$624.92
237-300-27-00	2141 Pamplona Ct	1	\$624.92
237-300-28-00	2137 Pamplona Ct	1	\$624.92
237-300-29-00	2135 Pamplona Ct	1	\$624.92
237-300-30-00	2127 Pamplona Ct	1	\$624.92
237-300-31-00	2119 Pamplona Ct	1	\$624.92
237-300-32-00	2105 Pamplona Ct	1	\$624.92
237-300-33-00	2102 Pamplona Ct	1	\$624.92
237-300-34-00	2108 Pamplona Ct	1	\$624.92
237-300-35-00	2124 Pamplona Ct	1	\$624.92
237-300-36-00	2130 Pamplona Ct	1	\$624.92
237-300-37-00	2152 Pamplona Ct	1	\$624.92
237-300-38-00	2164 Pamplona Ct	1	\$624.92
237-300-39-00	2176 Pamplona Ct	1	\$624.92
237-300-40-00	2188 Pamplona Ct	1	\$624.92
237-300-41-00	2196 Pamplona Ct	1	\$624.92
237-300-42-00	430 Amparo Dr	1	\$624.92
237-300-43-00	490 Amparo Dr	1	\$624.92
237-300-44-00	498 Amparo Dr	1	\$624.92
237-300-45-00	2110 Pamplona Ct	1	\$624.92
237-300-47-00	310 Amparo Dr	1	\$624.92
237-300-48-00	Amparo Dr	1	
237-300-49-00	381 Amparo Dr	1	\$624.92
237-310-01-00	2098 Amparo Ct	1	\$624.92
237-310-02-00	2082 Amparo Ct	1	\$624.92

CITY OF ESCONDIDO

Landscape Maintenance District No. 1 - Zone 24

Assessment Levy for Fiscal Year 2024/25

Assessor's Parcel No.	Situs Address	Levy Factor	Assessment Levy
237-310-03-00	2074 Amparo Ct	1	\$624.92
237-310-04-00	2066 Amparo Ct	1	\$624.92
237-310-05-00	2054 Amparo Ct	1	\$624.92
237-310-06-00	2038 Amparo Ct	1	\$624.92
237-310-07-00	2002 Amparo Ct	1	\$624.92
237-310-08-00	2011 Amparo Ct	1	\$624.92
237-310-09-00	2025 Amparo Ct	1	\$624.92
237-310-10-00	2043 Amparo Ct	1	\$624.92
237-310-11-00	2087 Amparo Ct	1	\$624.92
237-310-12-00	302 Amparo Dr	1	\$624.92
237-310-13-00	300 Amparo Dr	1	\$624.92
Totals:	Parcels: 59		\$36,245.36

CITY OF ESCONDIDO
Landscape Maintenance District No. 1 - Zone 25
Assessment Levy for Fiscal Year 2024/25

Assessor's Parcel No.	Situs Address	Levy Factor	Assessment Levy
225-682-52-00	573 Dimaio Way	1	\$211.00
225-682-53-00	581 Dimaio Way	1	\$211.00
225-682-54-00	585 Dimaio Way	1	\$211.00
225-682-55-00	591 Dimaio Way	1	\$211.00
225-682-56-00	595 Dimaio Way	1	\$211.00
225-682-57-00	603 Dimaio Way	1	\$211.00
225-682-58-00	615 Dimaio Way	1	\$211.00
225-682-59-00	621 Dimaio Way	1	\$211.00
225-682-60-00	635 Dimaio Way	1	\$211.00
225-682-61-00	647 Dimaio Way	1	\$211.00
225-682-62-00	655 Dimaio Way	1	\$211.00
225-682-63-00	667 Dimaio Way	1	\$211.00
225-682-64-00	675 Dimaio Way	1	\$211.00
225-682-65-00	670 Dimaio Way	1	\$211.00
225-682-66-00	652 Dimaio Way	1	\$211.00
225-682-67-00	640 Dimaio Way	1	\$211.00
225-682-68-00	632 Dimaio Way	1	\$211.00
225-682-69-00	624 Dimaio Way	1	\$211.00
225-682-70-00	618 Dimaio Way	1	\$211.00
225-682-71-00	600 Dimaio Way	1	\$211.00
225-682-72-00	598 Dimaio Way	1	\$211.00
225-682-73-00	594 Dimaio Way	1	\$211.00
225-682-74-00	586 Dimaio Way	1	\$211.00
225-682-75-00	578 Dimaio Way	1	\$211.00
225-682-76-00	570 Dimaio Way	1	\$211.00
225-750-01-00	2795 Oakwood Creek Way	1	\$211.00
225-750-02-00	2783 Oakwood Creek Way	1	\$211.00
225-750-03-00	2767 Oakwood Creek Way	1	\$211.00
225-750-04-00	2755 Oakwood Creek Way	1	\$211.00
225-750-05-00	2741 Oakwood Creek Way	1	\$211.00
225-750-06-00	611 Berkshire Pl	1	\$211.00
225-750-07-00	629 Berkshire Pl	1	\$211.00
225-750-08-00	633 Berkshire Pl	1	\$211.00
225-750-09-00	655 Berkshire Pl	1	\$211.00
225-750-10-00	678 Berkshire Pl	1	\$211.00
225-750-11-00	644 Berkshire Pl	1	\$211.00
225-750-13-00	2772 Berkshire Pl	1	\$211.00
225-750-14-00	2788 Oakwood Creek Way	1	\$211.00
225-750-15-00	2790 Oakwood Creek Way	1	\$211.00
225-750-16-00	2739 Oakwood Creek Way	1	\$211.00
225-750-17-00	2733 Oakwood Creek Way	1	\$211.00
225-750-18-00	2727 Oakwood Creek Way	1	\$211.00
225-750-19-00	621 Oakwood Creek Pl	1	\$211.00
225-750-20-00	635 Oakwood Creek Pl	1	\$211.00
225-750-21-00	657 Oakwood Creek Pl	1	\$211.00
225-750-22-00	679 Oakwood Creek Pl	1	\$211.00
225-750-23-00	683 Oakwood Creek Pl	1	\$211.00
225-750-24-00	688 Oakwood Creek Pl	1	\$211.00

CITY OF ESCONDIDO

Landscape Maintenance District No. 1 - Zone 25

Assessment Levy for Fiscal Year 2024/25

Assessor's Parcel No.	Situs Address	Levy Factor	Assessment Levy
225-750-25-00	660 Oakwood Creek Pl	1	\$211.00
225-750-26-00	648 Oakwood Creek Pl	1	\$211.00
225-750-27-00	616 Oakwood Creek Pl	1	\$211.00
225-750-28-00	604 Oakwood Creek Pl	1	\$211.00
Totals:	Parcels: 52		\$10,972.00

CITY OF ESCONDIDO
Landscape Maintenance District No. 1 - Zone 26
Assessment Levy for Fiscal Year 2024/25

Assessor's Parcel No.	Situs Address	Levy Factor	Assessment Levy
227-650-33-00	710 Jet Pl	1	\$657.48
227-650-34-00	722 Jet Pl	1	\$657.48
227-650-35-00	736 Jets Pl	1	\$657.48
227-650-36-00	748 Jet Pl	1	\$657.48
227-650-37-00	764 Jet Pl	1	\$657.48
227-650-38-00	788 Jet Pl	1	\$657.48
227-650-39-00	799 Jet Pl	1	\$657.48
227-650-40-00	775 Jet Pl	1	\$657.48
227-650-41-00	757 Jet Pl	1	\$657.48
227-650-42-00	741 Jet Pl	1	\$657.48
227-650-43-00	733 Jet Pl	1	\$657.48
227-650-44-00	715 Jet Pl	1	\$657.48
227-650-45-00	707 Jet Pl	1	\$657.48
Totals:	Parcels: 13		\$8,547.24

CITY OF ESCONDIDO
Landscape Maintenance District No. 1 - Zone 27
Assessment Levy for Fiscal Year 2024/25

Assessor's Parcel No.	Situs Address	Levy Factor	Assessment Levy
225-760-01-00	2641 Pummelo Ct	1.000	\$380.02
225-760-02-00	2625 Pummelo Ct	1.000	\$380.02
225-760-03-00	2601 Pummelo Ct	1.000	\$380.02
225-760-04-00	601 Star Ruby Ct	1.000	\$380.02
225-760-05-00	623 Star Ruby Ct	1.000	\$380.02
225-760-06-00	639 Star Ruby Ct	1.000	\$380.02
225-760-07-00	651 Star Ruby Ct	1.000	\$380.02
225-760-08-00	673 Star Ruby Ct	1.000	\$380.02
225-760-09-00	681 Star Ruby Ct	1.000	\$380.02
225-760-10-00	695 Star Ruby Ct	1.000	\$380.02
225-760-11-00	672 Star Ruby Ct	1.000	\$380.02
225-760-12-00	652 Star Ruby Ct	1.000	\$380.02
225-760-13-00	2626 Pummelo Ct	1.000	\$380.02
225-760-14-00	2642 Pummelo Ct	1.000	\$380.02
225-760-15-00	2650 Pummelo Ct	1.000	\$380.02
225-760-16-00	2654 Pummelo Ct	1.000	\$380.02
225-760-17-00	2660 Pummelo Ct	1.000	\$380.02
225-760-18-00	2674 Pummelo Ct	1.000	\$380.02
225-760-19-00	2695 Pummelo Ct	1.000	\$380.02
225-760-20-00	2681 Pummelo Ct	1.000	\$380.02
225-760-21-00	2675 Pummelo Ct	1.000	\$380.02
225-760-22-00	2661 Pummelo Ct	1.000	\$380.02
225-760-23-00	2655 Pummelo Ct	1.000	\$380.02
225-760-24-00	2661 Minneola Ln	1.000	\$380.02
225-760-25-00	2641 Minneola Ln	1.000	\$380.02
225-760-26-00	2635 Minneola Ln	1.000	\$380.02
225-760-27-00	2629 Minneola Ln	1.000	\$380.02
225-760-28-00	704 Sungold Way	1.000	\$380.02
225-760-29-00	720 Sungold Way	1.000	\$380.02
225-760-30-00	742 Sungold Way	1.000	\$380.02
225-760-31-00	743 Sungold Way	1.000	\$380.02
225-760-32-00	731 Sungold Way	1.000	\$380.02
225-760-33-00	715 Sungold Way	1.000	\$380.02
225-760-34-00	705 Sungold Way	1.000	\$380.02
225-761-01-00	748 Sungold Way	1.000	\$380.02
225-761-02-00	750 Sungold Way	1.000	\$380.02
225-761-03-00	758 Sungold Way	1.000	\$380.02
225-761-04-00	766 Sungold Way	1.000	\$380.02
225-761-05-00	770 Sungold Way	1.000	\$380.02
225-761-06-00	780 Sungold Way	1.000	\$380.02
225-761-07-00	790 Sungold Way	1.000	\$380.02
225-761-08-00	802 Sungold Way	1.000	\$380.02
225-761-09-00	824 Sungold Way	1.000	\$380.02
225-761-10-00	832 Sungold Way	1.000	\$380.02
225-761-11-00	844 Sungold Way	1.000	\$380.02
225-761-12-00	852 Sungold Way	1.000	\$380.02
225-761-13-00	864 Sungold Way	1.000	\$380.02
225-761-14-00	2690 Ponderosa Ct	1.000	\$380.02

CITY OF ESCONDIDO
Landscape Maintenance District No. 1 - Zone 27
Assessment Levy for Fiscal Year 2024/25

Assessor's Parcel No.	Situs Address	Levy Factor	Assessment Levy
225-761-15-00	2674 Ponderosa Ct	1.000	\$380.02
225-761-16-00	2652 Ponderosa Ct	1.000	\$380.02
225-761-17-00	2640 Ponderosa Ct	1.000	\$380.02
225-761-18-00	2643 Ponderosa Ct	1.000	\$380.02
225-761-19-00	2655 Ponderosa Ct	1.000	\$380.02
225-761-20-00	2681 Ponderosa Ct	1.000	\$380.02
225-761-21-00	2697 Ponderosa Ct	1.000	\$380.02
225-761-22-00	2598 Honeybell Ln	1.000	\$380.02
225-761-23-00	2582 Honeybell Ln	1.000	\$380.02
225-761-24-00	2570 Honeybell Ln	1.000	\$380.02
225-761-25-00	2568 Honeybell Ln	1.000	\$380.02
225-761-26-00	2548 Honeybell Ln	1.000	\$380.02
225-761-27-00	2535 Honeybell Ln	1.000	\$380.02
225-761-28-00	2545 Honeybell Ln	1.000	\$380.02
225-761-29-00	2557 Honeybell Ln	1.000	\$380.02
225-761-30-00	2569 Honeybell Ln	1.000	\$380.02
225-761-31-00	2589 Honeybell Ln	1.000	\$380.02
225-761-32-00	793 Sungold Way	1.000	\$380.02
225-761-33-00	785 Sungold Way	1.000	\$380.02
225-761-34-00	773 Sungold Way	1.000	\$380.02
225-761-35-00	2576 Hamlin Ct	1.000	\$380.02
225-761-36-00	2552 Hamlin Ct	1.000	\$380.02
225-761-37-00	2549 Hamlin Ct	1.000	\$380.02
225-761-38-00	2565 Hamlin Ct	1.000	\$380.02
225-761-39-00	2583 Hamlin Ct	1.000	\$380.02
225-762-01-00	872 Sungold Way	1.000	\$380.02
225-762-02-00	884 Sungold Way	1.000	\$380.02
225-762-03-00	2632 Jaffa Ct	1.000	\$380.02
225-762-04-00	2631 Jaffa Ct	1.000	\$380.02
225-762-05-00	2657 Jaffa Ct	1.000	\$380.02
225-762-06-00	2673 Jaffa Ct	1.000	\$380.02
225-762-07-00	2695 Jaffa Ct	1.000	\$380.02
225-762-08-00	Jaffa Ct		
225-762-09-00	Jaffa Ct		
225-763-01-00	2534 Honeybell Ln	1.000	\$380.02
225-763-02-00	2520 Honeybell Ln	1.000	\$380.02
225-763-03-00	2504 Honeybell Ln	1.000	\$380.02
225-763-04-00	2494 Honeybell Ln	1.000	\$380.02
225-763-05-00	2482 Honeybell Ln	1.000	\$380.02
225-763-06-00	2474 Honeybell Ln	1.000	\$380.02
225-763-07-00	2462 Honeybell Ln	1.000	\$380.02
225-763-08-00	2454 Honeybell Ln	1.000	\$380.02
225-763-09-00	2448 Honeybell Ln	1.000	\$380.02
225-763-10-00	2442 Honeybell Ln	1.000	\$380.02
225-763-11-00	2434 Honeybell Ln	1.000	\$380.02
225-763-12-00	2422 Honeybell Ln	1.000	\$380.02
225-763-13-00	2414 Honeybell Ln	1.000	\$380.02
225-763-14-00	2402 Honeybell Ln	1.000	\$380.02

CITY OF ESCONDIDO
Landscape Maintenance District No. 1 - Zone 27
Assessment Levy for Fiscal Year 2024/25

Assessor's Parcel No.	Situs Address	Levy Factor	Assessment Levy
225-763-15-00	2403 Honeybell Ln	1.000	\$380.02
225-763-16-00	2413 Honeybell Ln	1.000	\$380.02
225-763-17-00	2421 Honeybell Ln	1.000	\$380.02
225-763-18-00	2433 Honeybell Ln	1.000	\$380.02
225-763-19-00	2443 Honeybell Ln	1.000	\$380.02
225-763-20-00	2447 Honeybell Ln	1.000	\$380.02
225-763-21-00	2453 Honeybell Ln	1.000	\$380.02
225-763-22-00	2461 Honeybell Ln	1.000	\$380.02
225-763-23-00	2473 Honeybell Ln	1.000	\$380.02
225-763-24-00	2481 Honeybell Ln	1.000	\$380.02
225-763-25-00	2493 Honeybell Ln	1.000	\$380.02
225-763-26-00	2509 Honeybell Ln	1.000	\$380.02
225-763-27-00	2521 Honeybell Ln	1.000	\$380.02
225-763-28-00	Honeybell Ln		
225-763-29-00	El Norte Pkwy		
225-763-30-00	Red Blush Rd		
225-764-01-00	889 Red Blush Rd	1.000	\$380.02
225-764-02-00	873 Red Blush Rd	1.000	\$380.02
225-764-03-00	865 Red Blush Rd	1.000	\$380.02
225-764-04-00	839 Red Blush Rd	1.000	\$380.02
225-764-05-00	821 Red Blush Rd	1.000	\$380.02
225-764-06-00	805 Red Blush Rd	1.000	\$380.02
225-764-07-00	802 Red Blush Rd	1.000	\$380.02
225-764-08-00	816 Red Blush Rd	1.000	\$380.02
225-764-09-00	2402 Tangelo Pl East	1.000	\$380.02
225-764-10-00	2440 Tangelo Pl East	1.000	\$380.02
225-764-11-00	2460 Tangelo Pl East	1.000	\$380.02
225-764-12-00	832 Red Blush Rd	1.000	\$380.02
225-764-13-00	846 Red Blush Rd	1.000	\$380.02
225-764-14-00	868 Red Blush Rd	1.000	\$380.02
225-764-15-00	876 Red Blush Rd	1.000	\$380.02
225-764-16-00	882 Red Blush Rd	1.000	\$380.02
225-764-17-00	894 Red Blush Rd	1.000	\$380.02
225-764-18-00	Mission Ave		
225-764-19-00	2471 Tangelo Pl East	1.000	\$380.02
225-764-20-00	2451 Tangelo Pl East	1.000	\$380.02
225-764-21-00	2461 Tangelo Pl East	1.000	\$380.02
Totals:	Parcels: 133		\$48,262.54

CITY OF ESCONDIDO
Landscape Maintenance District No. 1 - Zone 28
Assessment Levy for Fiscal Year 2024/25

Assessor's Parcel No.	Situs Address	Levy Factor	Assessment Levy
225-141-39-00	Valley Pkwy		
225-770-01-00	3107 Burnet Dr	1.000	\$590.48
225-770-02-00	3103 Burnet Dr	1.000	\$590.48
225-770-03-00	3095 Burnet Dr	1.000	\$590.48
225-770-04-00	3089 Burnet Dr	1.000	\$590.48
225-770-05-00	3067 Burnet Dr	1.000	\$590.48
225-770-06-00	3070 Burnet Dr	1.000	\$590.48
225-770-07-00	3078 Burnet Dr	1.000	\$590.48
225-770-08-00	Murcott Way	1.000	\$590.48
225-770-09-00	2967 Murcott Way	1.000	\$590.48
225-770-10-00	2955 Murcott Way	1.000	\$590.48
225-770-11-00	2949 Murcott Way	1.000	\$590.48
225-770-12-00	2933 Murcott Way	1.000	\$590.48
225-770-13-00	2921 Murcott Way	1.000	\$590.48
225-770-14-00	766 Bijou Lime Ln	1.000	\$590.48
225-770-15-00	752 Bijou Lime Ln	1.000	\$590.48
225-770-16-00	753 Bijou Lime Ln	1.000	\$590.48
225-770-17-00	771 Bijou Lime Ln	1.000	\$590.48
225-770-18-00	779 Bijou Lime Ln	1.000	\$590.48
225-770-19-00	787 Bijou Lime Ln	1.000	\$590.48
225-770-20-00	791 Bijou Lime Ln	1.000	\$590.48
225-770-21-00	795 Bijou Lime Ln	1.000	\$590.48
225-770-22-00	2902 Murcott Way	1.000	\$590.48
225-770-23-00	2908 Murcott Way	1.000	\$590.48
225-770-24-00	2916 Murcott Way	1.000	\$590.48
225-770-25-00	2928 Murcott Way	1.000	\$590.48
225-770-26-00	2940 Murcott Way	1.000	\$590.48
225-770-27-00	2952 Murcott Way	1.000	\$590.48
225-770-28-00	2964 Murcott Way	1.000	\$590.48
225-770-29-00	2970 Murcott Way	1.000	\$590.48
225-770-30-00	2982 Murcott Way	1.000	\$590.48
225-770-31-00	2988 Murcott Way	1.000	\$590.48
225-770-32-00	2996 Murcott Way	1.000	\$590.48
225-770-33-00	Bijou Lime Ln		
225-771-01-00	3053 Burnet Dr	1.000	\$590.48
225-771-02-00	3041 Burnet Dr	1.000	\$590.48
225-771-03-00	3025 Burnet Dr	1.000	\$590.48
225-771-04-00	3017 Burnet Dr	1.000	\$590.48
225-771-05-00	3013 Burnet Dr	1.000	\$590.48
225-771-06-00	2989 Burnet Dr	1.000	\$590.48
225-771-07-00	2985 Burnet Dr	1.000	\$590.48
225-771-08-00	2971 Burnet Dr	1.000	\$590.48
225-771-09-00	2967 Burnet Dr	1.000	\$590.48
225-771-10-00	2959 Burnet Dr	1.000	\$590.48
225-771-11-00	2953 Burnet Dr	1.000	\$590.48
225-771-12-00	2941 Burnet Dr	1.000	\$590.48
225-771-13-00	2937 Burnet Dr	1.000	\$590.48
225-771-14-00	2931 Burnet Dr	1.000	\$590.48

CITY OF ESCONDIDO
Landscape Maintenance District No. 1 - Zone 28
Assessment Levy for Fiscal Year 2024/25

Assessor's Parcel No.	Situs Address	Levy Factor	Assessment Levy
225-771-15-00	2919 Burnet Dr	1.000	\$590.48
225-771-16-00	2905 Burnet Dr	1.000	\$590.48
225-771-17-00	2902 Burnet Dr	1.000	\$590.48
225-771-18-00	2908 Burnet Dr	1.000	\$590.48
225-771-19-00	2912 Burnet Dr	1.000	\$590.48
225-771-20-00	2924 Burnet Dr	1.000	\$590.48
225-771-21-00	2928 Burnet Dr	1.000	\$590.48
225-771-22-00	2960 Burnet Dr	1.000	\$590.48
225-771-23-00	2964 Burnet Dr	1.000	\$590.48
225-771-24-00	2990 Burnet Dr	1.000	\$590.48
225-771-25-00	2996 Burnet Dr	1.000	\$590.48
225-771-26-00	3000 Burnet Dr	1.000	\$590.48
225-771-27-00	3008 Burnet Dr	1.000	\$590.48
225-771-28-00	3020 Burnet Dr	1.000	\$590.48
225-771-29-00	3034 Burnet Dr	1.000	\$590.48
225-771-30-00	3038 Burnet Dr	1.000	\$590.48
225-771-31-00	3046 Burnet Dr	1.000	\$590.48
225-771-32-00	3058 Burnet Dr	1.000	\$590.48
225-771-33-00	740 Bijou Lime Ln	1.000	\$590.48
225-771-34-00	734 Bijou Lime Ln	1.000	\$590.48
225-771-35-00	2922 Rangpur Ct	1.000	\$590.48
225-771-36-00	2936 Rangpur Ct	1.000	\$590.48
225-771-37-00	2954 Rangpur Ct	1.000	\$590.48
225-771-38-00	2982 Rangpur Ct	1.000	\$590.48
225-771-39-00	2990 Rangpur Ct	1.000	\$590.48
225-771-40-00	2977 Rangpur Ct	1.000	\$590.48
225-771-41-00	2963 Rangpur Ct	1.000	\$590.48
225-771-42-00	2949 Rangpur Ct	1.000	\$590.48
225-771-43-00	2915 Rangpur Ct	1.000	\$590.48
225-771-44-00	2980 Burnet Dr	1.000	\$590.48
225-771-45-00	721 Bijou Lime Ln	1.000	\$590.48
225-771-46-00	729 Bijou Lime Ln	1.000	\$590.48
225-771-47-00	737 Bijou Lime Ln	1.000	\$590.48
225-771-48-00	745 Bijou Lime Ln	1.000	\$590.48
225-771-49-00	Burnet Dr		
225-780-01-00	2801 Oro Blanco Cir	1.000	\$590.48
225-780-02-00	2805 Oro Blanco Cir	1.000	\$590.48
225-780-03-00	2809 Oro Blanco Cir	1.000	\$590.48
225-780-04-00	2813 Oro Blanco Cir	1.000	\$590.48
225-780-05-00	2817 Oro Blanco Cir	1.000	\$590.48
225-780-06-00	2821 Oro Blanco Cir	1.000	\$590.48
225-780-07-00	2825 Oro Blanco Cir	1.000	\$590.48
225-780-08-00	2829 Oro Blanco Cir	1.000	\$590.48
225-780-09-00	2833 Oro Blanco Cir	1.000	\$590.48
225-780-10-00	2841 Oro Blanco Cir	1.000	\$590.48
225-780-11-00	2853 Oro Blanco Cir	1.000	\$590.48
225-780-12-00	2865 Oro Blanco Cir	1.000	\$590.48
225-780-13-00	2877 Oro Blanco Cir	1.000	\$590.48

CITY OF ESCONDIDO
Landscape Maintenance District No. 1 - Zone 28
Assessment Levy for Fiscal Year 2024/25

Assessor's Parcel No.	Situs Address	Levy Factor	Assessment Levy
225-780-14-00	2889 Oro Blanco Cir	1.000	\$590.48
225-780-15-00	2891 Oro Blanco Cir	1.000	\$590.48
225-780-16-00	2893 Oro Blanco Cir	1.000	\$590.48
225-780-17-00	2899 Oro Blanco Cir	1.000	\$590.48
225-780-18-00	2903 Oro Blanco Cir	1.000	\$590.48
225-780-19-00	2907 Oro Blanco Cir	1.000	\$590.48
225-780-20-00	2911 Oro Blanco Cir	1.000	\$590.48
225-780-21-00	2915 Oro Blanco Cir	1.000	\$590.48
225-780-22-00	2919 Oro Blanco Cir	1.000	\$590.48
225-780-23-00	2923 Oro Blanco Cir	1.000	\$590.48
225-780-24-00	2927 Oro Blanco Cir	1.000	\$590.48
225-780-25-00	2931 Oro Blanco Cir	1.000	\$590.48
225-780-26-00	2935 Oro Blanco Cir	1.000	\$590.48
225-780-27-00	2949 Oro Blanco Cir	1.000	\$590.48
225-780-28-00	2957 Oro Blanco Cir	1.000	\$590.48
225-780-29-00	2963 Oro Blanco Cir	1.000	\$590.48
225-780-30-00	2985 Oro Blanco Cir	1.000	\$590.48
225-780-31-00	2991 Oro Blanco Cir	1.000	\$590.48
225-780-32-00	2980 Oro Blanco Cir	1.000	\$590.48
225-780-33-00	2972 Oro Blanco Cir	1.000	\$590.48
225-780-34-00	2960 Oro Blanco Cir	1.000	\$590.48
225-780-35-00	2950 Oro Blanco Cir	1.000	\$590.48
225-780-36-00	2942 Oro Blanco Cir	1.000	\$590.48
225-780-37-00	2934 Oro Blanco Cir	1.000	\$590.48
225-780-38-00	2884 Oro Blanco Cir	1.000	\$590.48
225-780-39-00	2880 Oro Blanco Cir	1.000	\$590.48
225-780-40-00	2872#3 Oro Blanco Cir	1.000	\$590.48
225-780-41-00	2858 Oro Blanco Cir	1.000	\$590.48
225-780-42-00	2846 Oro Blanco Cir	1.000	\$590.48
225-780-43-00	2838 Oro Blanco Cir	1.000	\$590.48
225-780-44-00	Oro Blanco Cir		
225-780-45-00	Oro Blanco Cir		
225-780-46-00	Oro Blanco Cir		
225-790-01-00	592 Chandler Ct	1.000	\$590.48
225-790-02-00	584 Chandler Ct	1.000	\$590.48
225-790-03-00	576 Chandler Ct	1.000	\$590.48
225-790-04-00	562 Chandler Ct	1.000	\$590.48
225-790-05-00	554 Chandler Ct	1.000	\$590.48
225-790-06-00	538 Chandler Ct	1.000	\$590.48
225-790-07-00	520 Chandler Ct	1.000	\$590.48
225-790-08-00	508 Chandler Ct	1.000	\$590.48
225-790-09-00	503 Chandler Ct	1.000	\$590.48
225-790-10-00	521 Chandler Ct	1.000	\$590.48
225-790-11-00	537 Chandler Ct	1.000	\$590.48
225-790-12-00	545 Chandler Ct	1.000	\$590.48
225-790-13-00	551 Chandler Ct	1.000	\$590.48
225-790-14-00	563 Chandler Ct	1.000	\$590.48
225-790-15-00	571 Chandler Ct	1.000	\$590.48

CITY OF ESCONDIDO
Landscape Maintenance District No. 1 - Zone 28
Assessment Levy for Fiscal Year 2024/25

Assessor's Parcel No.	Situs Address	Levy Factor	Assessment Levy
225-790-16-00	587 Chandler Ct	1.000	\$590.48
225-790-17-00	591 Chandler Ct	1.000	\$590.48
225-790-18-00	3099 Wohlford Dr	1.000	\$590.48
225-790-19-00	3091 Wohlford Dr	1.000	\$590.48
225-790-20-00	3085 Wohlford Dr	1.000	\$590.48
225-790-21-00	3081 Wohlford Dr	1.000	\$590.48
225-790-22-00	3077 Wohlford Dr	1.000	\$590.48
225-790-23-00	3073 Wohlford Dr	1.000	\$590.48
225-790-24-00	3069 Wohlford Dr	1.000	\$590.48
225-790-25-00	3065 Wohlford Dr	1.000	\$590.48
225-790-26-00	3061 Wohlford Dr	1.000	\$590.48
225-790-27-00	Wohlford Dr	1.000	\$590.48
225-790-28-00	3053 Wohlford Dr	1.000	\$590.48
225-790-29-00	3049 Wohlford Dr	1.000	\$590.48
225-790-30-00	3045 Wohlford Dr	1.000	\$590.48
225-790-31-00	3041 Wohlford Dr	1.000	\$590.48
225-790-32-00	3037 Wohlford Dr	1.000	\$590.48
225-790-33-00	3052 Wohlford Dr	1.000	\$590.48
225-790-34-00	3048 Wohlford Dr	1.000	\$590.48
225-790-35-00	3042 Wohlford Dr	1.000	\$590.48
225-790-36-00	3038 Wohlford Dr	1.000	\$590.48
225-790-37-00	3003 Finley Pl	1.000	\$590.48
225-790-38-00	3019 Finley Pl	1.000	\$590.48
225-790-39-00	3025 Finley Pl	1.000	\$590.48
225-790-40-00	3031 Finley Pl	1.000	\$590.48
225-790-41-00	Wohlford Dr		
225-790-42-00	Wohlford Dr		
225-790-43-00	Wohlford Dr		
225-790-44-00	Wohlford Dr		
225-790-45-00	No Situs Address		
225-791-01-00	3033 Wohlford Dr	1.000	\$590.48
225-791-02-00	3027 Wohlford Dr	1.000	\$590.48
225-791-03-00	3023 Wohlford Dr	1.000	\$590.48
225-791-04-00	3019 Wohlford Dr	1.000	\$590.48
225-791-05-00	3013 Wohlford Dr	1.000	\$590.48
225-791-06-00	Wohlford Dr	1.000	\$590.48
225-791-07-00	3001 Wohlford Dr	1.000	\$590.48
225-791-08-00	2995 Wohlford Dr	1.000	\$590.48
225-791-09-00	2989 Wohlford Dr	1.000	\$590.48
225-791-10-00	2967 Wohlford Dr	1.000	\$590.48
225-791-11-00	2955 Wohlford Dr	1.000	\$590.48
225-791-12-00	594 Dana Ln	1.000	\$590.48
225-791-13-00	588 Dana Ln	1.000	\$590.48
225-791-14-00	574 Dana Ln	1.000	\$590.48
225-791-15-00	562 Dana Ln	1.000	\$590.48
225-791-16-00	558 Dana Ln	1.000	\$590.48
225-791-17-00	546 Dana Ln	1.000	\$590.48
225-791-18-00	542 Dana Ln	1.000	\$590.48

CITY OF ESCONDIDO
Landscape Maintenance District No. 1 - Zone 28
Assessment Levy for Fiscal Year 2024/25

Assessor's Parcel No.	Situs Address	Levy Factor	Assessment Levy
225-791-19-00	540 Dana Ln	1.000	\$590.48
225-791-20-00	536 Dana Ln	1.000	\$590.48
225-791-21-00	532 Dana Ln	1.000	\$590.48
225-791-22-00	528 Dana Ln	1.000	\$590.48
225-791-23-00	524 Dana Ln	1.000	\$590.48
225-791-24-00	510 Dana Ln	1.000	\$590.48
225-791-25-00	495 Dana Ln	1.000	\$590.48
225-791-26-00	515 Dana Ln	1.000	\$590.48
225-791-27-00	521 Dana Ln	1.000	\$590.48
225-791-28-00	551 Dana Ln	1.000	\$590.48
225-791-29-00	565 Dana Ln	1.000	\$590.48
225-791-30-00	573 Dana Ln	1.000	\$590.48
225-791-31-00	585 Dana Ln	1.000	\$590.48
225-791-32-00	591 Dana Ln	1.000	\$590.48
225-791-33-00	599 Dana Ln	1.000	\$590.48
225-791-34-00	578 Eureka Dr	1.000	\$590.48
225-791-35-00	556 Eureka Dr	1.000	\$590.48
225-791-36-00	540 Eureka Dr	1.000	\$590.48
225-791-37-00	534 Eureka Dr	1.000	\$590.48
225-791-38-00	522 Eureka Dr	1.000	\$590.48
225-791-39-00	516 Eureka Dr	1.000	\$590.48
225-791-40-00	504 Eureka Dr	1.000	\$590.48
225-791-41-00	Eureka Dr		
225-791-42-00	Eureka Dr		
225-791-43-00	Wohlford Dr		
225-791-44-00	Wohlford Dr		
225-791-45-00	No Situs Address		
225-791-46-00	No Situs Address		
225-800-01-00	3117 Timken Cir	1.000	\$590.48
225-800-02-00	3131 Timken Cir	1.000	\$590.48
225-800-03-00	3155 Timken Cir	1.000	\$590.48
225-800-04-00	3172 Crane Ave	1.000	\$590.48
225-800-05-00	3160 Crane Ave	1.000	\$590.48
225-800-06-00	3154 Crane Ave	1.000	\$590.48
225-800-07-00	3144 Crane Ave	1.000	\$590.48
225-800-08-00	3130 Crane Ave	1.000	\$590.48
225-800-09-00	3124 Crane Ave	1.000	\$590.48
225-800-10-00	3118 Crane Ave	1.000	\$590.48
225-800-11-00	3117 Crane Ave	1.000	\$590.48
225-800-12-00	3123 Crane Ave	1.000	\$590.48
225-800-13-00	3131 Crane Ave	1.000	\$590.48
225-800-14-00	3141 Crane Ave	1.000	\$590.48
225-800-15-00	498 Kennedy Ct	1.000	\$590.48
225-800-16-00	470 Kennedy Ct	1.000	\$590.48
225-800-17-00	448 Kennedy Ct	1.000	\$590.48
225-800-18-00	420 Kennedy Ct	1.000	\$590.48
225-800-19-00	421 Kennedy Ct	1.000	\$590.48
225-800-20-00	437 Kennedy Ct	1.000	\$590.48

CITY OF ESCONDIDO
Landscape Maintenance District No. 1 - Zone 28
Assessment Levy for Fiscal Year 2024/25

Assessor's Parcel No.	Situs Address	Levy Factor	Assessment Levy
225-800-21-00	451 Kennedy Ct	1.000	\$590.48
225-800-22-00	3175 Crane Ave	1.000	\$590.48
225-800-23-00	Kennedy Ct		
225-800-24-00	Timken Cir		
225-800-26-00	Beven Dr		
225-801-01-00	3173 Timken Cir	1.000	\$590.48
225-801-02-00	3181 Timken Cir	1.000	\$590.48
225-801-03-00	3195 Timken Cir	1.000	\$590.48
225-801-04-00	3198 Crane Ave	1.000	\$590.48
225-801-05-00	3194 Crane Ave	1.000	\$590.48
225-801-06-00	3188 Crane Ave	1.000	\$590.48
225-801-07-00	3182 Crane Ave	1.000	\$590.48
225-801-08-00	3181 Crane Ave	1.000	\$590.48
225-801-09-00	406 Boudinot Ct	1.000	\$590.48
225-801-10-00	420 Boudinot Ct	1.000	\$590.48
225-801-11-00	440 Boudinot Ct	1.000	\$590.48
225-801-12-00	456 Boudinot Ct	1.000	\$590.48
225-801-13-00	474 Boudinot Ct	1.000	\$590.48
225-801-14-00	488 Boudinot Ct	1.000	\$590.48
225-801-15-00	489 Boudinot Ct	1.000	\$590.48
225-801-16-00	471 Boudinot Ct	1.000	\$590.48
225-801-17-00	449 Boudinot Ct	1.000	\$590.48
225-801-18-00	425 Boudinot Ct	1.000	\$590.48
225-801-19-00	409 Boudinot Ct	1.000	\$590.48
225-801-20-00	403 Boudinot Ct	1.000	\$590.48
225-801-21-00	404 Eureka Dr	1.000	\$590.48
225-801-22-00	432 Eureka Dr	1.000	\$590.48
225-801-23-00	464 Eureka Dr	1.000	\$590.48
225-801-24-00	476 Eureka Dr	1.000	\$590.48
225-801-25-00	481 Eureka Dr	1.000	\$590.48
225-801-26-00	477 Eureka Dr	1.000	\$590.48
225-801-27-00	465 Eureka Dr	1.000	\$590.48
225-801-28-00	433 Eureka Dr	1.000	\$590.48
225-801-29-00	401 Eureka Dr	1.000	\$590.48
225-801-30-00	3211 Crane Ave	1.000	\$590.48
225-801-31-00	3225 Crane Ave	1.000	\$590.48
225-801-32-00	3237 Crane Ave	1.000	\$590.48
225-801-33-00	3245 Crane Ave	1.000	\$590.48
225-801-34-00	3257 Crane Ave	1.000	\$590.48
225-801-35-00	3271 Crane Ave	1.000	\$590.48
225-801-36-00	3285 Crane Ave	1.000	\$590.48
225-801-37-00	3293 Crane Ave	1.000	\$590.48
225-801-38-00	3297 Crane Ave	1.000	\$590.48
225-801-39-00	3294 Crane Ave	1.000	\$590.48
225-801-40-00	3288 Crane Ave	1.000	\$590.48
225-801-41-00	3276 Crane Ave	1.000	\$590.48
225-801-42-00	3262 Crane Ave	1.000	\$590.48
225-801-43-00	3242 Crane Ave	1.000	\$590.48

CITY OF ESCONDIDO
Landscape Maintenance District No. 1 - Zone 28
Assessment Levy for Fiscal Year 2024/25

Assessor's Parcel No.	Situs Address	Levy Factor	Assessment Levy
225-801-44-00	3228 Crane Ave	1.000	\$590.48
225-801-45-00	3202 Crane Ave	1.000	\$590.48
225-801-46-00	3201 Timken Cir	1.000	\$590.48
225-801-47-00	3235 Timken Cir	1.000	\$590.48
225-801-48-00	3257 Timken Cir	1.000	\$590.48
225-801-49-00	3273 Timken Cir	1.000	\$590.48
225-801-50-00	3285 Timken Cir	1.000	\$590.48
225-801-51-00	3291 Timken Cir	1.000	\$590.48
225-801-52-00	Eureka Dr		
225-801-53-00	Eureka Dr		
225-810-01-00	3168 Katharine Dr	1.000	\$590.48
225-810-02-00	Katharine Dr	1.000	\$590.48
225-810-03-00	3111 Katharine Dr	1.000	\$590.48
225-810-04-00	3125 Katharine Dr	1.000	\$590.48
225-810-05-00	3141 Katharine Dr	1.000	\$590.48
225-810-06-00	3153 Katharine Dr	1.000	\$590.48
225-810-07-00	Katharine Dr	1.000	\$590.48
225-810-08-00	3189 Katharine Dr	1.000	\$590.48
225-810-09-00	3197 Katharine Dr	1.000	\$590.48
225-810-10-00	3198 Beven Dr	1.000	\$590.48
225-810-11-00	3184 Beven Dr	1.000	\$590.48
225-810-12-00	3176 Beven Dr	1.000	\$590.48
225-810-13-00	3160 Beven Dr	1.000	\$590.48
225-810-14-00	3152 Beven Dr	1.000	\$590.48
225-810-15-00	3144 Beven Dr	1.000	\$590.48
225-810-16-00	3136 Beven Dr	1.000	\$590.48
225-810-17-00	3122 Beven Dr	1.000	\$590.48
225-810-18-00	3131 Beven Dr	1.000	\$590.48
225-810-19-00	3147 Beven Dr	1.000	\$590.48
225-810-20-00	3151 Beven Dr	1.000	\$590.48
225-810-21-00	3202 Beven Dr	1.000	\$590.48
225-810-22-00	3228 Beven Dr	1.000	\$590.48
225-810-23-00	3232 Beven Dr	1.000	\$590.48
225-810-24-00	3233 Katharine Dr	1.000	\$590.48
225-810-25-00	3227 Katharine Dr	1.000	\$590.48
225-810-26-00	3201 Katharine Dr	1.000	\$590.48
225-810-27-00	3248 Katharine Dr	1.000	\$590.48
225-810-28-00	3242 Katharine Dr	1.000	\$590.48
225-810-29-00	Katharine Dr		
225-810-30-00	Ambersweet Way		
225-811-01-00	3238 Beven Dr	1.000	\$590.48
225-811-02-00	3244 Beven Dr	1.000	\$590.48
225-811-03-00	3248 Beven Dr	1.000	\$590.48
225-811-04-00	3250 Beven Dr	1.000	\$590.48
225-811-05-00	3252 Beven Dr	1.000	\$590.48
225-811-06-00	3295 Katharine Dr	1.000	\$590.48
225-811-07-00	3283 Katharine Dr	1.000	\$590.48
225-811-08-00	3275 Katharine Dr	1.000	\$590.48

CITY OF ESCONDIDO
Landscape Maintenance District No. 1 - Zone 28
Assessment Levy for Fiscal Year 2024/25

Assessor's Parcel No.	Situs Address	Levy Factor	Assessment Levy
225-811-09-00	3267 Katharine Dr	1.000	\$590.48
225-811-10-00	3255 Katharine Dr	1.000	\$590.48
225-811-11-00	3245 Katharine Dr	1.000	\$590.48
225-811-12-00	3272 Katharine Dr	1.000	\$590.48
225-811-13-00	3268 Katharine Dr	1.000	\$590.48
225-811-14-00	3256 Katharine Dr	1.000	\$590.48
225-811-15-00	380-82 Coleman Ct	1.000	\$590.48
225-811-16-00	399 Coleman Ct	1.000	\$590.48
225-811-17-00	377 Coleman Ct	1.000	\$590.48
225-811-18-00	339 Coleman Ct	1.000	\$590.48
225-811-19-00	301 Coleman Ct	1.000	\$590.48
225-811-20-00	3270 Beven Dr	1.000	\$590.48
225-811-21-00	3282 Beven Dr	1.000	\$590.48
225-811-22-00	3286 Beven Dr	1.000	\$590.48
225-811-23-00	3294 Beven Dr	1.000	\$590.48
225-811-24-00	3291 Beven Dr	1.000	\$590.48
225-811-25-00	3287 Beven Dr	1.000	\$590.48
225-811-26-00	3283 Beven Dr	1.000	\$590.48
225-811-27-00	3275 Beven Dr	1.000	\$590.48
225-811-28-00	3271 Beven Dr	1.000	\$590.48
225-811-29-00	3269 Beven Dr	1.000	\$590.48
225-811-30-00	3267 Beven Dr	1.000	\$590.48
225-811-31-00	3265 Beven Dr	1.000	\$590.48
225-811-32-00	3261 Beven Dr	1.000	\$590.48
225-811-33-00	3259 Beven Dr	1.000	\$590.48
225-811-34-00	3255 Beven Dr	1.000	\$590.48
225-811-35-00	3249 Beven Dr	1.000	\$590.48
225-811-36-00	3243 Beven Dr	1.000	\$590.48
225-811-37-00	Beven Dr		
225-811-38-00	Beven Dr		
225-811-39-00	Beven Dr		
240-020-28-00	Valley Pkwy		
240-020-33-00	Valle Lindo Rd		
Totals:	Parcels: 369		\$200,763.20

CITY OF ESCONDIDO
Landscape Maintenance District No. 1 - Zone 29
Assessment Levy for Fiscal Year 2024/25

Assessor's Parcel No.	Situs Address	Levy Factor	Assessment Levy
236-334-43-00	902 Rockwell Springs Ct	1	\$651.96
236-334-44-00	930 Rockwell Springs Ct	1	\$651.96
236-334-45-00	944 Rockwell Springs Ct	1	\$651.96
236-334-46-00	2031 Felicita Rd	1	\$651.96
236-334-47-00	970 Rockwell Springs Ct	1	\$651.96
236-334-48-00	979 Rockwell Springs Ct	1	\$651.96
236-334-49-00	953 Rockwell Springs Ct	1	\$651.96
236-334-50-00	939 Rockwell Springs Ct	1	\$651.96
236-334-51-00	925 Rockwell Springs Ct	1	\$651.96
236-334-52-00	907 Rockwell Springs Ct	1	\$651.96
236-334-53-00	913 Rockwell Springs Ct	1	\$651.96
236-334-54-00	2111 Felicita Rd	1	\$651.96
Totals:	Parcels: 12		\$7,823.52

CITY OF ESCONDIDO

Landscape Maintenance District No. 1 - Zone 32

Assessment Levy for Fiscal Year 2024/25

Assessor's Parcel No.	Situs Address	Levy Factor	Assessment Levy
231-800-18-00	592 Trovita Ct	1	\$327.92
231-800-19-00	586 Trovita Ct	1	\$327.92
231-800-20-00	582 Trovita Ct	1	\$327.92
231-800-21-00	572 Trovita Ct	1	\$327.92
231-800-22-00	568 Trovita Ct	1	\$327.92
231-800-23-00	564 Trovita Ct	1	\$327.92
231-800-24-00	560 Trovita Ct	1	\$327.92
231-800-25-00	558 Trovita Ct	1	\$327.92
231-800-26-00	554 Trovita Ct	1	\$327.92
231-800-27-00	542 Trovita Ct	1	\$327.92
231-800-28-00	538 Trovita Ct	1	\$327.92
231-800-29-00	532 Trovita Ct	1	\$327.92
231-800-30-00	535 Trovita Ct	1	\$327.92
231-800-31-00	547 Trovita Ct	1	\$327.92
231-800-32-00	553 Trovita Ct	1	\$327.92
231-800-33-00	559 Trovita Ct	1	\$327.92
231-800-34-00	563 Trovita Ct	1	\$327.92
231-800-35-00	567 Trovita Ct	1	\$327.92
231-800-36-00	571 Trovita Ct	1	\$327.92
231-800-37-00	575 Trovita Ct	1	\$327.92
231-800-38-00	581 Trovita Ct	1	\$327.92
231-800-39-00	589 Trovita Ct	1	\$327.92
Totals:	Parcels: 22		\$7,214.24

CITY OF ESCONDIDO
Landscape Maintenance District No. 1 - Zone 33
Assessment Levy for Fiscal Year 2024/25

Assessor's Parcel No.	Situs Address	Levy Factor	Assessment Levy
227-123-38-00	2006 Drew Rd	1	\$1,066.76
227-123-39-00	2002 Drew Rd	1	\$1,066.76
227-123-40-00	1984 Drew Rd	1	\$1,066.76
227-123-41-00	1976 Drew Rd	1	\$1,066.76
227-123-42-00	1968 Drew Rd	1	\$1,066.76
227-123-43-00	1964 Drew Rd	1	\$1,066.76
227-123-44-00	1961 Drew Rd	1	\$1,066.76
227-123-45-00	1969 Drew Rd	1	\$1,066.76
227-123-46-00	1975 Drew Rd	1	\$1,066.76
227-123-47-00	1983 Drew Rd	1	\$1,066.76
227-123-48-00	2003 Drew Rd	1	\$1,066.76
Totals:	Parcels: 11		\$11,734.36

CITY OF ESCONDIDO

Landscape Maintenance District No. 1 - Zone 34

Assessment Levy for Fiscal Year 2024/25

Assessor's Parcel No.	Situs Address	Levy Factor	Assessment Levy
234-180-61-00	1431 Purdum Ln	1	\$1,286.06
234-180-62-00	691 Center Stage Gln	1	\$1,286.06
234-180-63-00	671 Center Stage Gln	1	\$1,286.06
234-180-64-00	651 Center Stage Gln	1	\$1,286.06
234-180-65-00	1405 Purdum Ln	1	\$1,286.06
Totals:	Parcels: 5		\$6,430.30

CITY OF ESCONDIDO

Landscape Maintenance District No. 1 - Zone 35

Assessment Levy for Fiscal Year 2024/25

Assessor's Parcel No.	Situs Address	Levy Factor	Assessment Levy
238-492-35-00	2053 Amir Pl	1	\$1,302.30
238-492-36-00	2075 Hamilton Pl	1	\$1,302.30
238-492-37-00	2097 Hamilton Pl	1	\$1,302.30
238-492-38-00	2092 Hamilton Pl	1	\$1,302.30
238-492-39-00	2072 Hamilton Pl	1	\$1,302.30
238-492-40-00	2054 Hamilton Pl	1	\$1,302.30
Totals:	Parcels: 6		\$7,813.80

CITY OF ESCONDIDO

Landscape Maintenance District No. 1 - Zone 37

Assessment Levy for Fiscal Year 2024/25

Assessor's Parcel No.	Property Owner Name	Situs	Mailing Address	City/St/Zip	Equivalent Dwelling Units	Assessment Levy
229-071-34-00	1207 North Gamble Llc	466 Emilia Pl	6755 Mira Mesa Blvd	San Diego CA 92121	1.000	\$288.70
229-071-35-00	1207 North Gamble Llc	454 Emilia Pl	6755 Mira Mesa Blvd	San Diego CA 92121	1.000	\$288.70
229-071-36-00	1207 North Gamble Llc	442 Emilia Pl	6755 Mira Mesa Blvd	San Diego CA 92121	1.000	\$288.70
229-071-37-00	1207 North Gamble Llc	430-34 Emilia Pl	6755 Mira Mesa Blvd	San Diego CA 92121	1.000	\$288.70
229-071-38-00	1207 North Gamble Llc	418-22 Emilia Pl	6755 Mira Mesa Blvd	San Diego CA 92121	1.000	\$288.70
Totals:		Parcels:	5		5.000	\$1,443.50

CITY OF ESCONDIDO

Landscape Maintenance District No. 1 - Zone 38

Assessment Levy for Fiscal Year 2024/25

Assessor's Parcel No.	Situs Address	Levy Factor	Assessment Levy
231-840-01-00	2354 Campbell PI	1	\$843.58
231-840-02-00	2348 Campbell PI	1	\$843.58
231-840-03-00	2345 Campbell PI	1	\$843.58
231-840-04-00	2351 Campbell PI	1	\$843.58
231-840-05-00	2359 Campbell PI	1	\$843.58
231-840-06-00	2367 Campbell PI	1	\$843.58
231-840-07-00	2375 Campbell PI	1	\$843.58
Totals:	Parcels: 7		\$5,905.06

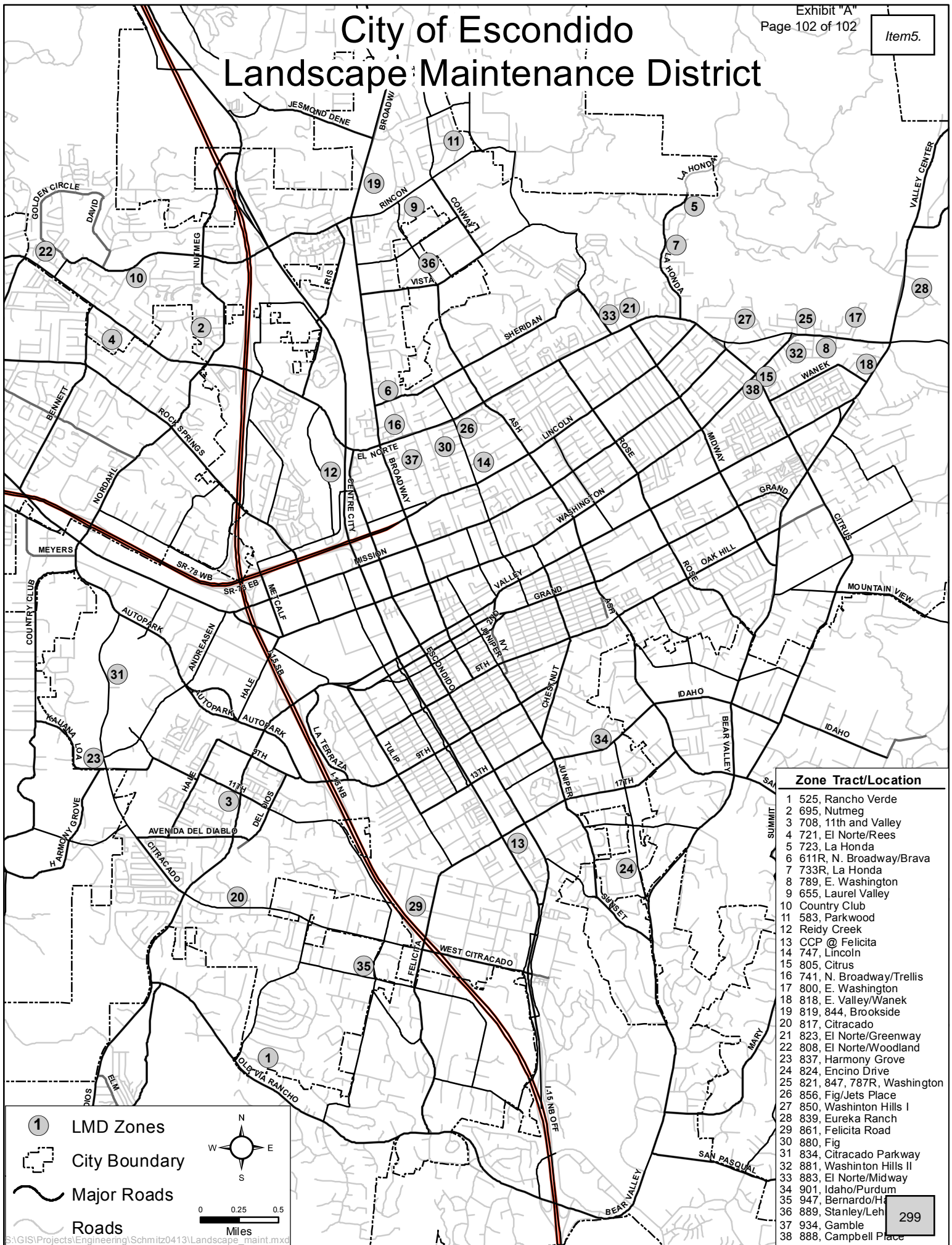
CITY OF ESCONDIDO LANDSCAPE AND MAINTENANCE ASSESSMENT DISTRICT

APPENDIX III

DIAGRAM OF LANDSCAPE MAINTENANCE DISTRICT BOUNDARIES

(An overall map of the District Zones follows. A detailed map of the parcels or lots contained in each Zone is on file with the City Clerk and with the Engineering Department.)

City of Escondido Landscape Maintenance District





STAFF REPORT

June 19, 2024

File Number 0600-10; A-3512

SUBJECT

CONSENT TO RECORD DRAINAGE EASEMENT AGREEMENT

DEPARTMENT

City Attorney

RECOMMENDATION

Request the City Council adopt Resolution No. 2024-67 accepting and consenting to the recordation of a Drainage Easement Agreement related to real property owned by the County of San Diego.

Staff Recommendation: Approval (City Attorney's Office: Michael McGuinness, City Attorney)

Presenter: Michael McGuinness, City Attorney

ESSENTIAL SERVICE – Yes, internal requirement in support of Land Use/Development and Public Works/Infrastructure

COUNCIL PRIORITY – Encourage Housing Development

FISCAL ANALYSIS

The appraised fair market value of the drainage easement area of 1,780 feet is \$1,450. These condemnation funds have already been deposited and the agreement proposed in this matter will allow for the release of those funds to the County. All costs for the acquisition of easement have been paid for by the developer of the adjacent Oak Creek project.

PREVIOUS ACTION

On May 22, 2024, the City Council in closed session approved the settlement of the eminent domain litigation, including the execution of the proposed Drainage Easement Agreement. The instant matter is a requirement for the recording of the agreement with the County Recorder's Office.

BACKGROUND

In 2015, the City of Escondido ("City") approved various entitlements for the Oak Creek Project, a residential development project including 65 homes on 37.6 acres adjacent to Felicita Park, a County of San Diego ("County") park asset. A condition of the development was the construction of off-site drainage improvements. The developer was unable to obtain an easement from the County and requested



CITY of ESCONDIDO

STAFF REPORT

assistance from the City to obtain the easement. The City and County were unable to reach agreement on the conveyance and thereafter the City entered into a Subdivision Improvement Agreement with the developer to compensate the City for its continued efforts to obtain the easement rights, including through the use of eminent domain proceedings.

On December 1, 2021, the City Council of the City of Escondido approved and adopted Resolution No. 2021-174R declaring the public interest and necessity required for the acquisition, by eminent domain proceedings, of a drainage easement on a portion of Felicita Park along the west side of Felicita Road to construct the proposed drainage improvements ("Drainage Easement").

The drainage easement required for the project is slightly trapezoidal in shape of approximately 1,780 square feet and is for the operation and maintenance of improvements to existing drainage facilities, including a 60-inch diameter reinforced concrete drainage pipe beneath and across Felicita Road parallel to an existing 72-inch corrugated metal pipe, and an approximately 13-foot by 19-foot concrete headwall and large boulder rip rap energy dissipater in the easement area west of the pipes.

On or about April 12, 2022, the City filed an eminent domain action to acquire the Drainage Easement entitled *City of Escondido v. County of San Diego*, in San Diego Superior Court Case No. 37-2022-00013777-CU-EI-NC ("Lawsuit").

The City and the County, the Parties to the Lawsuit, have resolved the allegations and defenses in the case and have agreed to execute a Drainage Easement Agreement ("Agreement") whereby the County would convey to the City a Drainage Easement upon, under, over and across the County's property for the sole and exclusive purpose to maintain and repair the drainage improvements contemplated under the Agreement. In exchange for that conveyance, the City has certain responsibilities and duties related to the improvements and easement area that are specified in the Agreement.

Attached as Exhibit "A" to the Agreement ("Agreement Exhibit A") is a map reflecting the location of Felicita Park in relation to the project giving rise for the need for the drainage improvements and Drainage Easement which is the County's real property designated as Assessor Parcel Number 238-380-06-00. Attached as Exhibit "B" to the Agreement ("Agreement Exhibit B"), and made a part thereof, is the Drainage Easement legal description and depiction affecting that property.

The City Council in closed session on May 22, 2024, approved the settlement of the Lawsuit to include the execution of the Agreement and all exhibits thereto, including its recording with the San Diego County Recorder's Office ("Recorder's Office"). The City Council consents to the recording of the easement and further authorizes the City Manager to execute a Certificate of Acceptance in any form required by the Recorder's Office or state law, including but not limited to Government Code § 27281, to perfect the provisions of the Agreement, Drainage Easement and the intent of the Parties to resolve the Lawsuit.



CITY *of* ESCONDIDO

STAFF REPORT

RESOLUTIONS

- a. Resolution No. 2024-67
- b. Resolution No. 2024-67- Exhibit "A"- Drainage Easement Agreement
- c. Resolution No. 2024-67- Exhibit "B"- Certificate of Acceptance

RESOLUTION NO. 2024-67

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF
ESCONDIDO, CALIFORNIA, GRANTING THE CITY
MANAGER AUTHORITY TO EXECUTE THE CERTIFICATE OF
ACCEPTANCE OF A DRAINAGE EASEMENT AGREEMENT
RELATED TO APN 238-380-06-00 AND RELATED
DOCUMENTS

WHEREAS, on December 1, 2021, the City Council of the City of Escondido approved and adopted Resolution No. 2021-174R declaring the public interest and necessity required for the acquisition, by eminent domain proceedings, of a drainage easement on a portion of Felicita Park along the west side of Felicita Road whose record owner is the County of San Diego ("County"), a political subdivision of the State of California, to construct certain proposed drainage improvements ("Drainage Easement"); and

WHEREAS, the Drainage Easement sought was slightly trapezoidal in shape containing approximately 1,780 square feet and is for the operation and maintenance of improvements to existing drainage facilities, including a 60-inch diameter reinforced concrete drainage pipe beneath and across Felicita Road parallel to an existing 72-inch corrugated metal pipe, and an approximately 13-foot by 19-foot concrete headwall and large boulder rip rap energy dissipater in the easement area west of the pipes; and

WHEREAS, on or about April 12, 2022, the City of Escondido ("City") filed an eminent domain action to acquire the Drainage Easement entitled *City of Escondido v. County of San Diego*, in San Diego Superior Court Case No. 37-2022-00013777-CU-EI-NC ("Lawsuit"); and

WHEREAS, the City and the County, the Parties to the Lawsuit, have resolved the allegations and defenses in the case and have agreed to execute a Drainage Easement Agreement ("Agreement") whereby the County would convey to the City a Drainage Easement upon, under, over and across the County's property for the sole and exclusive purpose to maintain and repair the drainage improvements

contemplated under the Agreement. In exchange for that conveyance, the City has certain responsibilities and duties related to the improvements and easement area that are specified in the Agreement; and

WHEREAS, attached as Exhibit "A" to the Agreement ("Agreement Exhibit A") is a map reflecting the location of Felicita Park in relation to the project giving rise for the need for the drainage improvements and Drainage Easement which is the County's real property designated as Assessor Parcel Number 238-380-06-00 and attached as Exhibit "B" to the Agreement ("Agreement Exhibit B"), and made a part thereof, is the Drainage Easement legal description and depiction affecting that property; and

WHEREAS, the City Council in closed session on May 22, 2024, approved the resolution of the Lawsuit to include the execution of the Agreement and all exhibits thereto, including its recording with the San Diego County Recorder's Office ("Recorder's Office") and consents to the recording of the easement and further authorizes the City Manager to execute a Certificate of Acceptance in any form required by the Recorder's Office or state law, including but not limited to Government Code § 27281, to perfect the provisions of the Agreement, Drainage Easement and the intent of the Parties to resolve the Lawsuit.

NOW, THEREFORE, BE IT RESOLVED, by the City Council of the City of Escondido, California, as follows:

1. The above recitations are true and are incorporated herein as though fully set forth.
2. That the City Council of the City of Escondido hereby agrees, accepts and consents to the recordation of the Drainage Easement Agreement, a copy of which is attached to this Resolution as Exhibit "A."
3. That the City Council of the City of Escondido hereby grants the City Manager authority to execute Exhibit "B" attached to this Resolution and/or any other documents as may be required by

state law or the Recorder's Office to perfect and record the Drainage Easement Agreement and such other documents required to comply with the settlement terms for the Lawsuit or as required by the County of San Diego and Recorder Office.

**RECORDING REQUESTED BY AND
WHEN RECORDED MAIL TO:**

City Clerk's Office
City of Escondido
Attn: City Engineer
201 North Broadway
Escondido, California 92025
ATTN: City Engineer With copy to:

County of San Diego
Department of General Services
Attn: Tom McCabe
5560 Overland Avenue, Suite 410
San Diego, CA 92123

SPACE ABOVE THIS LINE FOR RECORDER'S USE

DRAINAGE EASEMENT AGREEMENT

APN: 238-380-06-00
County RP# 2024-0002-A

This Drainage Easement Agreement ("Agreement") is entered into as of _____, 2024 ("Effective Date") by and between the City of Escondido ("CITY") as grantee, and the County of San Diego, a political subdivision of the State of California ("COUNTY") as grantor (collectively the "Parties").

RECITALS

A. COUNTY is the record owner of real property located at 742 Clarence Lane, Escondido, California 92029, designated as Assessor Parcel Number 238-380-06-00, consisting of 52.05 acres, and commonly known as Felicita County Park ("Felicita Park"). Felicita Park and vicinity are depicted in **EXHIBIT "A" FELICITA PARK attached to this Agreement**. Felicita Park contains perennial creeks with natural and developed recreational areas. Felicita Park has seven picnic areas, 1.5 miles of walking trails with foot bridges, two vehicular bridges diverging from Clarence Lane onto parking lots, and playgrounds.

B. CITY seeks to acquire a drainage easement in the northerly most portion of Felicita Park along the west side of Felicita Road just south of Park Drive ("Drainage Easement"). The Drainage Easement area is slightly trapezoidal in shape containing approximately 1,780 square feet. The legal description and a depiction of the Drainage Easement area are set forth in **EXHIBIT "B" DRAINAGE EASEMENT LEGAL DESCRIPTION AND DEPICTION attached to this Agreement**.

The Drainage Easement is for the operation and maintenance of improvements to existing drainage facilities. The drainage improvements consist of a 60-inch diameter reinforced concrete

drainage pipe beneath and across Felicita Road parallel to an existing 72-inch corrugated metal pipe (CMP), and an approximately 13-ft by 19-ft concrete headwall and large boulder rip rap energy dissipater in the easement area west of the pipes (collectively, the drainage "Improvements").

C. CITY seeks the Drainage Easement in connection with the previously approved Oak Creek Project, and to improve existing drainage in the area. The Oak Creek Project is a 65-residential-unit subdivision project on a tract of land located immediately north across Felicita Road from Felicita Park, known as Tentative Tract No. SUB13-0002 and further depicted on Exhibit "A". On March 4, 2015, the CITY approved the Oak Creek Project through Resolution No. 2015-27, which included approval of the Tentative Map and certification of an Environmental Impact Report ("EIR") for the subdivision. Pursuant to, and as depicted on, the Tentative Map, and as a condition of the subdivision's approval, the subdivider is required to make the drainage Improvements on COUNTY property. These requirements implement a 1995 Drainage Master Plan for the City of Escondido ("DMP"), which recommended the addition of a drainage pipe parallel to the existing pipe in order to deliver drainage to Felicita Creek efficiently.

D. The EIR for the Oak Creek Project included an analysis of the potential impacts of the drainage Improvements. According to the Oak Creek Project EIR, under existing flow patterns, some of the surface water runoff leaving the Oak Creek site at Felicita Road is conveyed through the existing culvert crossing under Felicita Road, while the balance overtops Felicita Road and heads southerly along Felicita Road toward its intersection with Miller Avenue. Felicita Road begins to super-elevate along this reach, which results in the overtopping flow crossing Felicita Road and entering Felicita Park. The runoff from the culvert crossing and overtopping commingles by the time it reaches the central portion of Felicita Park and continues to flow through the downstream portion of Felicita Park toward Via Rancho Parkway. The EIR found that the Improvements to the culvert crossing at Felicita Road would reduce the amount of overtopping flow and increase the amount conveyed through the culvert crossing. The environmental analysis showed no adverse impacts to Felicita Park.

E. The COUNTY hired Rick Engineering to prepare a Limited Preliminary Engineering Report for Felicita County Park, dated June 10, 2022 ("PER"). As stated in the PER, the existing storm drain infrastructure consists of the 72-inch CMP culvert beneath Felicita Road. Also, downstream within Felicita Park is an existing 6-ft (wide) x 5-ft (tall) RCB culvert and an existing 84-inch CMP culvert ("Existing Drainage Improvements").

As stated in the PER, Felicita Park is subject to flooding in the before condition. The flood condition at Felicita Park before installation of the drainage Improvements is shown in the "No-Build Alternative (Existing Condition)" in the PER. Under this condition, all three (3) culverts overtop and do not have adequate capacity to convey the 100-year peak flow. In addition, the PER states that in the before condition, the existing park pedestrian crossings will be overtopped during a 100-year storm event; the existing park culverts will continue to be overtopped during events equal to or greater than approximately a 5-year storm event; and some recreational amenities, such as the trail northwest of the park entrance road, will be inundated during a 5-year storm event.

The PER, under Alternative 1 – No Park Improvements, shows that installation of the Improvements would convey the 100-year peak storm water flows through the existing 72-inch and proposed 60-inch Felicita Road culverts without any overtopping of Felicita Road. The PER further shows that the Improvements would increase the peak flow within the creek through Felicita Park, which could lead to additional erosion, sedimentation and scouring. According to the PER, with the Improvements, the existing park pedestrian crossings will be overtopped during a 50-year storm event; the existing park culverts will be overtopped during events equal to or greater than approximately a 2-year storm event; and some recreational amenities, such as the trail northwest of the park entrance road, will be inundated during a 2-year storm event. The PER also notes that the Improvements would result in less frequent inundation at the intersection of Felicita Road and Park Drive.

F. As also stated in the PER hydrology report: The existing hydraulic models for Felicita Park begins immediately upstream of the existing 72-inch Felicita Road culvert in the Oak Creek and extends downstream of this culvert through Felicita Park as it meanders to a 6' wide by 5' tall RCB culvert under park road and the parking areas. Downstream of the 6' x 5' RCB culvert is a grouted riprap lined trapezoidal channel before a western tributary confluence with the Oak Creek. After the confluence, Oak Creek flows further south to an access road that includes an existing 84" CMP culvert. Downstream of this culvert, Oak Creek continues further south before accepting an eastern tributary that starts just south of the Felicita Road culvert. This eastern tributary collects runoff from the eastern portion of Felicita Park and the overtopped split flow from the Felicita Road culvert. This overflow runs south over the pickle ball court area, grass fields and across the only public driveway at Clarence Lane before its confluence with the Oak Creek. Downstream of this confluence, Oak Creek runs further south as it leaves the park limits and this marks the end of the hydraulic model limit.

G. On December 1, 2021, CITY adopted Resolution No. 2021-174R, declaring that the public interest and necessity require the acquisition, by eminent domain proceedings, of the Drainage Easement to construct the proposed drainage Improvements. Prior to adopting the Resolution, the CITY obtained an appraisal report for the Drainage Easement with Improvements in Felicita Park, dated August 17, 2021. The appraisal report states that the Improvements will allow a greater volume of water to flow under Felicita Road, and assumes that placement of the Drainage Easement and construction of the Improvements will not adversely impact Felicita Park. The appraisal report states that the fair market value for the Drainage Easement is one thousand, four hundred fifty dollars (\$1,450.00). The appraisal report also concludes that there will be no additional damages or “permanent severance damages” to Felicita Park due to the Drainage Easement.

H. On or about April 12, 2022, CITY filed an eminent domain proceeding to acquire the Drainage Easement entitled *City of Escondido v. County of San Diego* in San Diego County Superior Court, Case No. 37-2022-00013777-CU-EI-NC (“Eminent Domain Action”).

I. On or about September 26, 2022, the Court signed an order granting the CITY prejudgment possession of the Drainage Easement and on or around September 18, 2023,

construction began on the drainage Improvements with notice to the COUNTY. The Improvements were completed by CITY in December 2023.

J. The Parties now desire to resolve the Eminent Domain Action through the acquisition of this Drainage Easement by CITY and the payment of compensation to the COUNTY on the terms set forth herein.

NOW, THEREFORE, in consideration of the foregoing and for valuable consideration, the receipt and sufficiency of which are acknowledged by both parties hereto, COUNTY and CITY hereby agree as follows:

1. Grant of Drainage Easement. Subject to the conditions and limitations herein contained, as of the Effective Date, COUNTY hereby declares, grants and conveys to CITY a Drainage Easement upon, under, over and across the COUNTY property. The Drainage Easement is granted to CITY for the sole and exclusive purpose for the right to maintain and repair the drainage Improvements. No building or other permanent structure or obstruction shall be permitted or maintained in the easement area that interferes with the uses of the Drainage Easement granted herein for the purposes provided herein.
2. Compliance with Laws. CITY and its contractors and subcontractors shall use and maintain the Improvements and Drainage Easement area in compliance with all applicable laws, statutes, ordinances, rules and regulations promulgated by the COUNTY and all other governmental authorities having jurisdiction over the COUNTY property, including but not limited to the requirements of the County Code of Regulatory Ordinances, the Escondido Municipal Code, the Subdivision Map Act of the State of California, as well as applicable requirements with respect to drainage, erosion control, storm water pollution prevention, and the National Pollution Discharge Elimination System and Storm Water Pollution Prevention Plans, if applicable.
 - a. CITY shall comply with all applicable mitigation measures identified in the Oak Creek Project Final EIR, including Cul-1, which requires a mitigation monitoring program to address potential impacts to undiscovered buried archaeological resources off site of the Oak Creek Project.
 - b. CITY and its contractors and subcontractors shall comply with the reasonable regulations, requirements and recommendations of any insurance underwriter of COUNTY, inspection bureau, resource agency, or similar agency, pertaining to the Drainage Easement area; provided that such regulations, requirements and recommendations are furnished in writing by COUNTY to CITY.
 - c. CITY shall be solely responsible for any and all administrative, civil, and/or criminal penalties assessed as a result of its failure to comply with any applicable rules, regulations, restrictions, ordinances, statutes, laws, orders, directives and/or conditions related to the use of the Drainage Easement as provided for in this Drainage Easement Agreement.

3. Maintenance Obligations of CITY. From the Effective Date until such time as this Agreement and the easement granted hereunder terminate, CITY shall be responsible, at its sole cost and expense, for maintaining the Drainage Easement surface areas, and the drainage Improvements, in good order, condition and repair and in compliance with all applicable laws and regulations. Any maintenance shall be carried out in a good and workmanlike manner according to the industry standards, by qualified and licensed contractors and subcontractors, and in compliance with all approved plans, permits, and conditions, including the Improvement Plans For: Felicita Road, Hamilton Lane & Miller Avenue (P18-0010) approved by the City Engineer on March 3, 2021. CITY and its contractors and subcontractors shall be solely responsible for the transportation, safekeeping and storage of materials and equipment used in the exercise of the easement rights granted herein, for the removal of waste and debris resulting therefrom, and for the prompt repair of any damage caused by CITY, its contractors and subcontractors.
4. Encumbrances. The Drainage Easement is granted subject to all covenants, conditions, restrictions, encumbrances, rights-of-way and easements of record as of the date of recording.
5. Dismissal of Eminent Domain Action. Upon the execution and recordation of this Drainage Easement, the CITY shall dismiss the Eminent Domain Action with prejudice. Each Party shall be responsible for all of their own costs, litigation expenses, and attorney fees incurred in the Eminent Domain Action.
6. Payment. CITY shall pay COUNTY the total sum of one thousand, four hundred fifty dollars (~~\$1,450.00~~) for the acquisition and use of this Drainage Easement ("Payment"). Payment of said amount is inclusive of all interest, costs, attorneys' fees, and Litigation Expenses incurred by the County in the Eminent Domain Action. The Payment, and CITY's agreement to the terms and conditions herein, constitutes the full and final payment for the acquisition of the Drainage Easement. The Parties will file a stipulation for release to COUNTY of the Payment funds held by the State Treasurer's Office in the Condemnation Deposits Fund following execution of this Agreement and said funds shall be paid to the COUNTY.
7. Release of Eminent Domain Claims. Except as set forth in this Agreement, the Parties hereby release all issues, claims and disputes, defenses, and/or allegations asserted in the Eminent Domain Action or which could have been raised in the Eminent Domain Action. The Parties have denied, and continue to deny, any wrongdoing in connection with the actions or inactions alleged in the Eminent Domain Action. Neither this Drainage Easement nor any action taken pursuant to this Drainage Easement shall constitute any admission of any wrongdoing, fault, violation of law, or liability of any kind on the part of the Parties, or any admission by and of the Parties of any claim or allegations made in any action against such party, subject to Section 8 below.
8. Indemnification. CITY shall defend, indemnify, and hold harmless COUNTY, and its Board of Supervisors, officers, directors, employees, and authorized agents and representatives (collectively, "Indemnitees") from and against any and all damages,

liabilities, losses, claims, demands, causes of action, liens, costs and expenses (collectively, "Claims"), that COUNTY may sustain, incur or become liable for, resulting in any manner from the granting of the Drainage Easement or the maintenance, use, state of repair or presence of the drainage Improvements and all necessary and proper fixtures and equipment for use in connection with the drainage Improvements, or CITY's and any of its authorized agents' entry and activities on the Drainage Easement area or Felicita Park property in any way related to this Agreement or the drainage Improvements, including any Claims arising out of or related to: (a) damage substantially caused to the remainder of Felicita Park by the drainage Improvements; (b) the violation of any local, state or federal law, regulation or code by CITY or any of its authorized agents in connection with the Drainage Easement; and (c) any alleged failure to comply with the California Environmental Quality Act ("CEQA"). However, notwithstanding the foregoing, CITY shall have no obligation to defend or indemnify Indemnitees from a Claim to the extent it is determined by a court of competent jurisdiction that the Claim was caused by the sole negligence or willful misconduct of any of the Indemnitees. The following provisions apply to this Section 8:

- a) CITY would be entitled to offer evidence of benefits, as defined by Section 1263.430 of the Code of Civil Procedure, to Felicita Park caused by the Improvements in the manner proposed. The compensation to COUNTY for damage, if any, to the remainder of Felicita Park shall be reduced by the amount of benefit to the remainder and to other County facilities, including Felicita Road.
- b) The Parties agree that Felicita Park was subject to flooding in the before condition and that the flood condition at Felicita Park before installation of the drainage Improvements ("Baseline") is as provided by in the modeling for the "No-Build Alternative (Existing Condition)" as contemplated by RICK Engineering's June 10, 2022 Limited Preliminary Engineering Report for Felicita County Park and that any COUNTY claim for flood damage will be limited to those damages attributable to the Improvements and in excess of the Baseline.
- c) Any Claim or other dispute, question or disagreement arising from or relating to the Drainage Easement shall be handled subject to the following Dispute Resolution Process. Representatives from each Party shall meet and use reasonable efforts to settle any Claim or dispute. To that end, the Parties' representatives shall consult and negotiate with each other in good faith and, recognizing their mutual interests, attempt to reach a just and equitable solution satisfactory to the Parties. If the Parties do not reach such a solution within a period of thirty (30) days after the first notice of the Claim is received by the non-disputing Parties, then the Parties shall pursue non-binding mediation to be completed within one-hundred twenty (120) days after the notice of the Claim is received by the non-disputing Parties. If the Parties do not settle the Claim within the one-hundred twenty (120) day period, any Party may pursue any and all available legal and equitable remedies. The Parties agree to bear their own attorney's fees, and any award of litigation expenses and costs would be governed by eminent domain law.

9. Entire Agreement. This Agreement and any exhibits attached to this Agreement may not be amended or modified in any respect whatsoever except by an instrument in writing signed by all parties to this Agreement, which is recorded in the County Recorder's office. This Agreement and any exhibits attached to this Agreement constitutes the entire agreement between the Parties with respect to the matters set forth herein and supersedes all prior negotiations, discussions, writings and agreements between them in connection therewith.
10. Counterparts. This Agreement may be executed in counterparts, each of which shall be deemed an original, but all of which together shall constitute one and the same instrument.
11. Captions. The paragraph or section headings or captions appearing in this Agreement are for convenience only, are not a part of this Agreement, and are not to be considered in interpreting this Agreement.
12. Notice. All notices, claims, demands, approvals, or consents provided for in this Agreement shall be in writing and shall be deemed given: (a) upon delivery if delivered by E-Mail, provided such delivery is evidenced by electronic confirmation of delivery to the noticed party; (b) as of the first business day after delivery to an overnight delivery service; or (c) as of the second business day after mailing by U.S. mail, postage paid, by certified or registered mail, return receipt requested, correctly addressed to the Parties as follows:

If to COUNTY: County of San Diego
Department of Parks & Recreation
Attention: Crystal Benham, Chief, Resource Management
Division
5500 Overland Avenue, Suite 410
San Diego, CA 92123
Crystal.Benham@sdcounty.ca.gov

With a copy to: County of San Diego
Office of County Counsel
Attention: Michael P. Masterson, Senior Deputy
1600 Pacific Highway, Room 355
San Diego, CA 92101
michael.masterson@sdcounty.ca.gov

If to CITY: City of Escondido
City Attorney's Office
Attention: Michael R. McGuinness
201 North Broadway
Escondido, CA 92025
mmcguinness@escondido.org

With a copy to: Best Best & Krieger
Attention: James Gilpin
655 West Broadway, 15th Floor
San Diego, CA 92101
James.Gilpin@bbklaw.com

or to such other address or person as a Party may designate to the other from time to time in the manner set forth herein.

13. Governing Law. This Agreement shall be governed, interpreted, construed and enforced in accordance with the laws of the State of California and any applicable federal laws and regulations.
14. Recitals and Exhibits. All recitals and exhibits referred to herein and attached hereto shall be deemed part of this Agreement as though fully set forth herein.
15. No Partnership or Third-Party Beneficiary. This Agreement and any further documents or actions executed by the Parties in connection with this Agreement shall not create nor be deemed under any circumstances to create any joint venture or partnership between the Parties. This Agreement is made solely for the benefit of the Parties to this Agreement, and no other person or entity shall have or acquire any rights or remedies under this Agreement.
16. No Waiver. The waiver by one party of the performance of any term, provision, covenant or condition shall not invalidate this Agreement, nor shall it be considered as a waiver by the party of any other term, provision, covenant or condition. Delay by any party in pursuing any remedy or in insisting upon full performance for any breach or failure of any term, provision, covenant or condition shall not prevent the party from later pursuing remedies or insisting upon full performance for the same or any similar breach or failure.
17. Further Assurances. Each Party agrees to execute and deliver all further documents and to take all further actions reasonably necessary or appropriate to effectuate the purposes of this Agreement.
18. Severability. If any term, provision or condition of this Agreement is held to be invalid or unenforceable, to any extent, by any court of competent jurisdiction, the remainder of this Agreement (or the application of such term, provision or condition to persons or circumstances other than those in respect of which it is invalid or unenforceable) shall not be affected thereby, and each term, provision or condition of this Agreement shall be valid and enforceable to the fullest extent permitted by law.
19. Authority. The Parties represent that they have the legal power, right, and authority to enter into this Agreement and consummate the transaction(s) contemplated hereby. By signing below, the undersigned represents, warrants, and certifies that the person is

authorized to execute this Agreement and is taking this action with full authority from the principal.

THE REMAINDER OF THIS PAGE HAS BEEN INTENTIONALLY LEFT BLANK
THE SIGNATURES ARE ON THE FOLLOWING PAGE

IN WITNESS WHEREOF, the COUNTY and CITY have executed this Easement Agreement as of the day and year first above written.

GRANTOR:

County of San Diego

By: Carrie Ellen Hoff
Name: Carrie Hoff, Deputy Director
For: Marko Medved, P.E., CEM
Title: Director, Department of General Services

A notary public or other officer completing this certificate verifies only the identity of the individual who signed the document to which this certificate is attached, and not the truthfulness, accuracy, or validity of that document.

STATE OF CALIFORNIA
COUNTY OF SAN DIEGO ss.

On May 13TH, 2024 before me, Thomas J. McCabe,
Deputy County Clerk of the County of San Diego, personally appeared
CARRIE ELLEN HOFF, who proved to me on the basis of satisfactory evidence
to be the person(s) whose name(s) is are subscribed to the within instrument and acknowledged to me that
he/she/they executed the same in his/her/their authorized capacity(ies), and that by his/her/their
signature(s) on the instrument the person(s), or the entity upon behalf of which the person(s) acted,
executed the instrument.

I certify under PENALTY OF PERJURY under the laws of the State of California that the foregoing paragraph is true and correct.

WITNESS my hand and official seal

JORDAN Z. MARKS
RECORDER/COUNTY CLERK

Signature [Signature]
Deputy County Clerk



GRANTEE:

CITY OF ESCONDIDO

By: _____
Name: _____
Title: _____

A notary public or other officer completing this certificate verifies only the identity of the individual who signed the document to which this certificate is attached, and not the truthfulness, accuracy, or validity of that document.

STATE OF CALIFORNIA
COUNTY OF _____ ss.

On _____ before me, _____, personally appeared _____, who proved to me on the basis of satisfactory evidence to be the person(s) whose name(s) is/are subscribed to the within instrument and acknowledged to me that he/she/they executed the same in his/her/their authorized capacity(ies), and that by his/her/their signature(s) on the instrument the person(s), or the entity upon behalf of which the person(s) acted, executed the instrument.

I certify under PENALTY OF PERJURY under the laws of the State of California that the foregoing paragraph is true and correct.

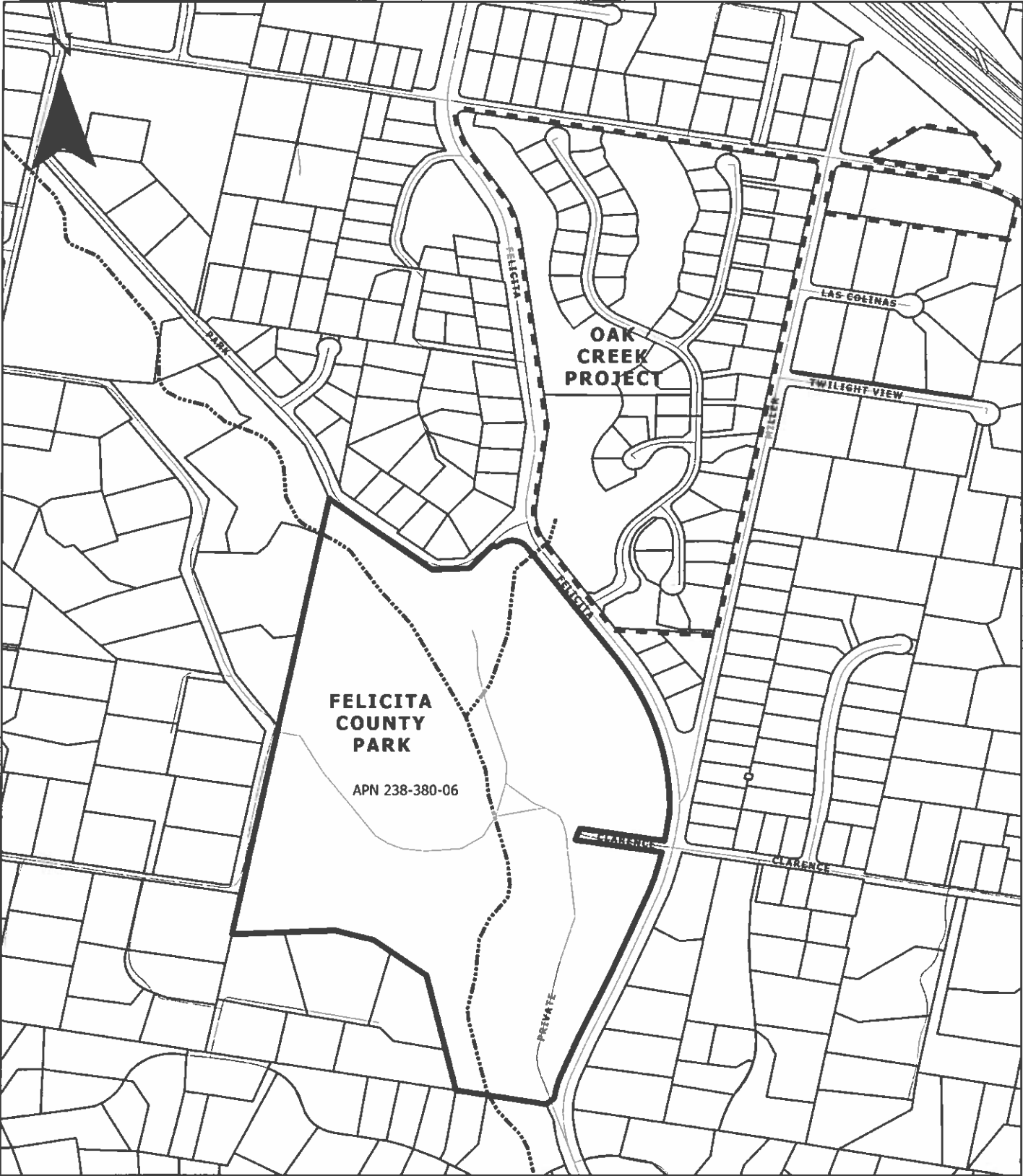
WITNESS my hand and official seal

Signature _____

My commission expires: _____.

EXHIBIT A

Felicita Park



Legend

- Felicity Creek
- ▭ Felicity County Park
- ▨ Oak Creek Project

EXHIBIT B

Drainage Easement Legal Description and Depiction


COUNTY RP# 2024-0002

EASEMENT LEGAL DESCRIPTION

THAT PORTION OF LOT 1, BLOCK 9 OF HOMELAND ACRES ADDITION TO ESCONDIDO, IN THE COUNTY OF SAN DIEGO, STATE OF CALIFORNIA, ACCORDING TO MAP THEREOF NO. 1205 FILED IN THE OFFICE OF THE COUNTY RECORDER OF SAN DIEGO COUNTY SEPTEMBER 1, 1909, SHOWN ON RECORD OF SURVEY NO. 21003 FILED IN THE OFFICE OF SAID COUNTY RECORDER JUNE 11, 2011, BEING MORE PARTICULARLY DESCRIBED AS FOLLOWS:

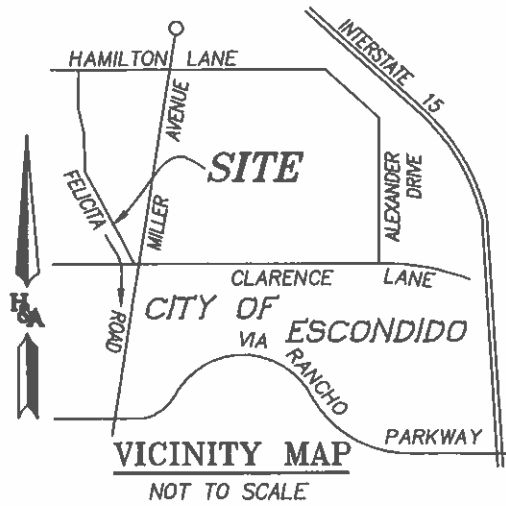
BEGINNING AT A POINT ON THE WESTERLY LINE OF FELICITA ROAD AS SHOWN ON SAID RECORD OF SURVEY NO. 21003, SAID POINT BEING THE NORTHERLY TERMINUS OF THAT CERTAIN COURSE BEARING NORTH 31°28'10" WEST, 587.57 FEET; THENCE ALONG SAID WESTERLY LINE SOUTH 31°26'57" EAST, 28.02 FEET; THENCE LEAVING SAID WESTERLY LINE SOUTH 66°00'48" WEST, 44.80 FEET; THENCE NORTH 36°54'31" WEST, 33.87 FEET; THENCE NORTH 53°05'29" EAST, 46.03 FEET TO A POINT ON SAID WESTERLY LINE, BEING A POINT ON A NON-TANGENT 70.00 FOOT RADIUS CURVE CONCAVE SOUTHWESTERLY, A RADIAL LINE TO SAID POINT BEARS NORTH 45°25'47" EAST; THENCE SOUTHEASTERLY ALONG THE ARC OF SAID CURVE THROUGH A CENTRAL ANGLE OF 13°07'16", A DISTANCE OF 16.03 FEET TO THE **POINT OF BEGINNING**.

THE HEREINABOVE DESCRIBED PARCEL OF LAND CONTAINS 1,780 SQUARE FEET, MORE OR LESS.


JIMMY J. ELMORE
HUNSAKER & ASSOCIATES SAN DIEGO, INC.

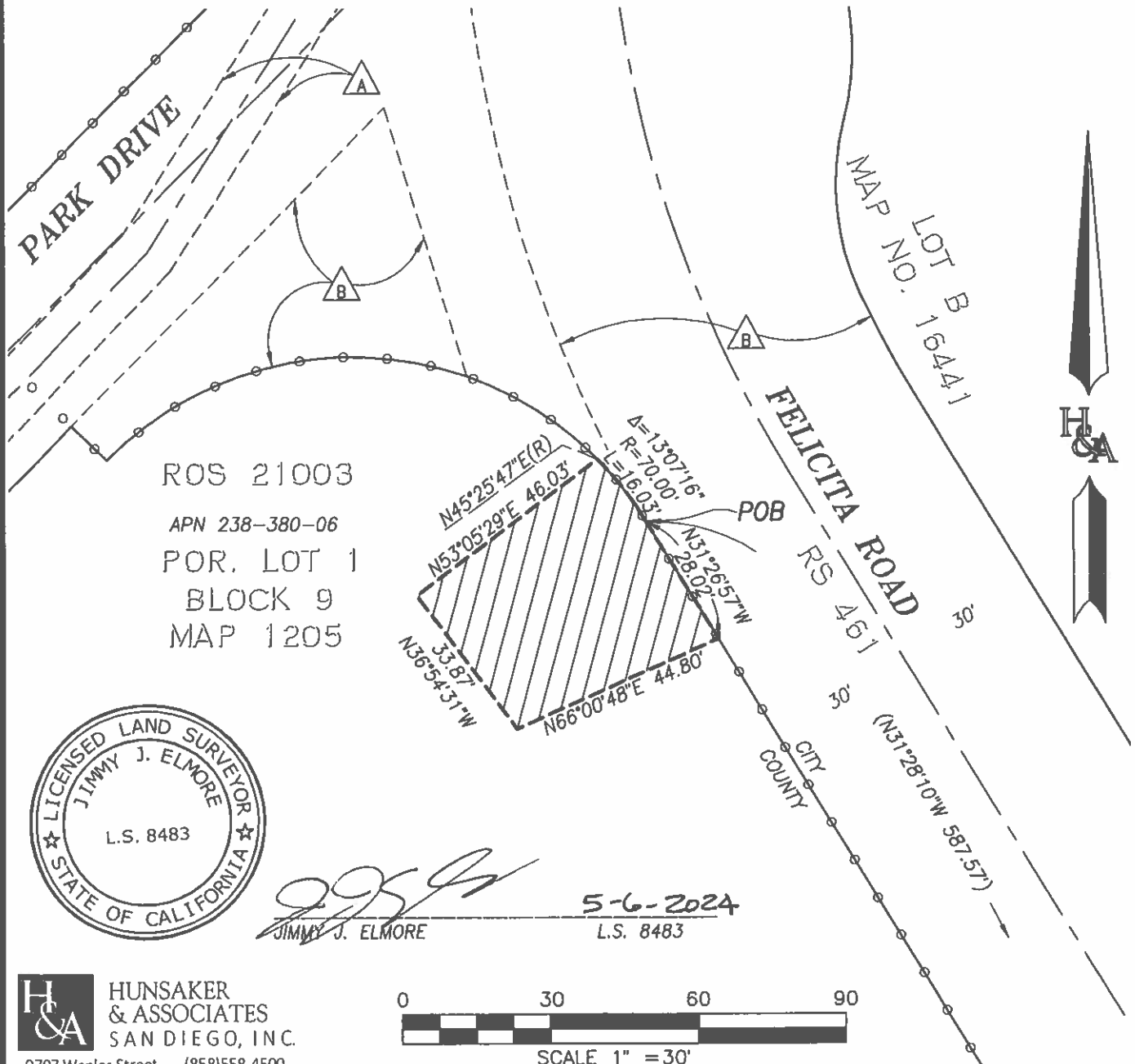
5-6-2024
P.L.S. 8483





LEGEND

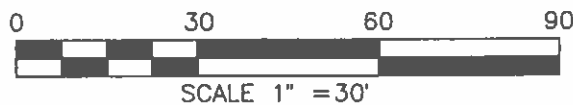
- EASEMENT AREA = 1,780 S.F.
- POB** POINT OF BEGINNING
- CITY/COUNTY LIMITS
- () RECORD INFORMATION PER ROS 21003
- EASEMENT TO SDG&E FOR LINE OF POLES REC. 6/28/1960 AS DOC. NO. 131203, O.R.
- EASEMENT TO COUNTY OF SAN DIEGO FOR ROAD PURPOSES REC. 7/6/1956, IN BOOK 6169, PAGE 194, O.R.



[Signature]
JIMMY J. ELMORE
L.S. 8483

5-6-2024
L.S. 8483

H&A
HUNSAKER
& ASSOCIATES
SAN DIEGO, INC.
9707 Waples Street (858)558-4500
San Diego, CA 92121



SHEET: 1 OF 1

CITY OF ESCONDIDO

CERTIFICATE OF ACCEPTANCE

This Certificate of Acceptance pertains to the interests in real property conveyed by the DRAINAGE EASEMENT AGREEMENT, dated _____, to which this Certificate of Acceptance is attached.

from: **THE COUNTY OF SAN DIEGO (“Grantor”)**

to: **THE CITY OF ESCONDIDO (“Grantee”)**

Said Grant of Easements is hereby accepted by the undersigned officer on behalf of Grantee pursuant to authority conferred by the Grantee’s governing board on _____, and Grantee hereby consents to recordation of said Grant of Easement.

Dated: _____, 2024

CITY OF ESCONDIDO

By: _____

ATTEST:

City Clerk



STAFF REPORT

June 19, 2024

File Number 0600-10; A-3513

SUBJECT

APPROVAL OF AGREEMENT WITH ESCONDIDO UNION SCHOOL DISTRICT FOR \$1,000,000 FOR BEFORE AND AFTER SCHOOL PROGRAM SERVICES

DEPARTMENT

Community Services Department

RECOMMENDATION

Request the City Council adopt Resolution No. 2024-68 authorizing the Mayor to execute an agreement for \$1,000,000 with the Escondido Union School District to operate before and after school programming at two elementary schools.

Staff Recommendation: Approval (Community Services: Jennifer Schoeneck, Director of Economic Development)

Presenter: Robert Rhoades, Assistant Director of Community Services

ESSENTIAL SERVICE – No

COUNCIL PRIORITY – Increase Retention and Attraction of People and Businesses to Escondido

FISCAL ANALYSIS

The funding received from the Escondido Union School District for the Before & After School Program is 100% cost recovery plus an additional amount to cover administrative services such as Human Resources and Finance which reduces the impact on the general fund.

PREVIOUS ACTION

On August 17, 2022, the City Council approved Resolution No. 2022-110 which authorized a two-year agreement with the Escondido Union School District to operate five Before and After School Program school sites for a total revenue of \$1,161,000 annually.

BACKGROUND

The City of Escondido Community Services Department has been operating before and after school programs continuously for over three decades, except during the pandemic (2020-2021). In August 2022, the City of Escondido entered into a two-year agreement with the Escondido Union School District



CITY of ESCONDIDO

STAFF REPORT

("EUSD") to operate Before and After School Programs at five elementary schools inclusive of Bernardo, LR Green, Miller, North Broadway, and Reidy Creek.

In April 2024, EUSD opened a Request for Proposals ("RFP"), RFP #2025-04 2024-25SY – Before and After School Program Services. EUSD sought proposals from community-based organizations to provide before and after school programming for up to 16 elementary schools, five middle schools, and three specialty schools through After School Education and Safety ("ASES") and Expanded Learning Opportunities Program ("ELOP") funding. The provider would be expected to oversee programming for all grade levels (transitional kindergarten through fifth grade) at each school proposed. In an effort to maintain current programming and staffing levels, the City proposed conducting before and after school program services at two schools, Bernardo and Miller Elementary, which consolidated the existing five schools in grades third – fifth.

On June 4, 2024, EUSD notified the City that the proposal was accepted. This shall be a one-year agreement for the 2024/2025 school year. It is expected that EUSD will again conduct an RFP process for the following school years.

In partnership with EUSD, the City will offer a before and after school program that focuses on expanding academic, social, emotional, and physical needs of students before and after the regular school day that is free to all participants. The goal is to provide an environment with a wide variety of hands-on enrichment activities, physical recreation opportunities, academic assistance, and supportive supervision. With approval of this agreement, the Before and After School Program will operate on all school days from 6:30 a.m. through the start of school and the end of the school day until 6 p.m., including early release days, and will accept transitional kindergarteners through fifth graders. Parents/guardians will be responsible for following the guidelines of ELOP in relation to participation. Programming is based on four basic tenets: 1) be safe 2) encourage learning 3) build positive relationships and 4) make it fun. This approach permeates the curriculum and overall programming while still accounting for participant preferences. The recreation-based activities also incorporate homework time, STEAM (science, technology, engineering, art, and math), and clubs giving participants the opportunity of choice for specialty activities.

RESOLUTIONS

- a. Resolution No. 2024-68

ATTACHMENTS

- a. Attachment "1" - Award Recommendation Letter
- b. Attachment "2" - EUSD Agreement
- c. Attachment "3" - EUSD Agreement to Access Student Information

RESOLUTION NO. 2024-68

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF ESCONDIDO, CALIFORNIA, AUTHORIZING THE MAYOR TO EXECUTE, ON BEHALF OF THE CITY, AN AGREEMENT WITH THE ESCONDIDO UNION SCHOOL DISTRICT TO OPERATE BEFORE AND AFTER SCHOOL PROGRAMMING AT FIVE SCHOOL SITES WITHIN THE DISTRICT

WHEREAS, research shows that students with consistent participation in before and after school programs advanced academically more quickly than their peers that did not participate; and

WHEREAS, the City of Escondido ("City") recognizes the need for before and after school care for school age children in our community; and

WHEREAS, the Escondido Union School District ("EUSD") is in need of special services related to before and after school programs; and

WHEREAS, the program is 100% cost recovery to include administrative costs such as Human Resources and Finance; and

WHEREAS, EUSD has agreed to pay the City the amount of \$1,000,000 to provide before and after school programming.

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Escondido, California, as follows:

1. That the above recitations are true.
2. That the City Council authorizes the Mayor to execute, on behalf of the City, an agreement, including any extensions, amendments, or any additional documents under the RFP thereof with Escondido

Union School District to operate before and after school programming, in a substantially similar form to that which is attached and incorporated to this Resolution, and subject to final approval as to form by the City Attorney.

**BOARD OF EDUCATION**

Joan Gardner
Zesty Harper
Frank Huston
Mark Olson
Doug Paulson

SUPERINTENDENT

Luis A. Rankins-Ibarra, Ed.D.

June 4, 2024

City of Escondido
201 North Broadway
Escondido, CA 92025

Email: Robert.Rhoades@escondido.gov

Attention: Robert Rhoades

Subject: Notice of Award Recommendation, RFP No. 2025-04
2024-25SY Before and After School Program Services

Dear Mr. Rhoades:

Thank you and your team for putting together a proposal for Before and After School Program Services. We were impressed with the City of Escondido's experience and qualifications.

A recommendation to our Board of Education at our regular scheduled Board Meeting to be held at 7:00 p.m. on June 6, 2024, will be that RFP No. 2025-04 be awarded to Boys and Girls Clubs of Greater San Diego for 6th – 8th grade at the middle schools, City of Escondido for TK – 5th grade at Bernardo and Miller elementary schools and YMCA of San Diego County for TK – 5th at the remaining 15 elementary schools and 4th – 8th grade at Quantum Academy.

Please print the attached Agreement, sign and return to my attention, along with the attached Agreement for Access to Student Information form, no later than Wednesday, June 5, 2024. Please mail a signed original and email a pdf copy.

Please do not hesitate to contact me with any questions or comments that you may have.

Sincerely,

Vickie Howe
Senior Buyer

enc

**CARILYN GILBERT
EDUCATION CENTER**

2310 Aldergrove Ave.
Escondido, CA 92029
Tel (760) 432-2400
www.eusd.org

AGREEMENT

THIS AGREEMENT is hereby entered into on this 6th day of June, 2024, in the County of San Diego, State of California, by and between the Escondido Union School District, hereinafter called DISTRICT, and City of Escondido, hereinafter called AGENCY.

WITNESSETH that the DISTRICT and the AGENCY for the considerations stated herein agree as follows:

ARTICLE 1 – SCOPE OF SERVICES. The AGENCY shall provide the Before and After School Program services for the 2024-25 school year for TK-5th grade at Miller and Bernardo elementary schools as outlined in the Request for Proposal (RFP) documents and AGENCY'S proposal.

ARTICLE 2 – AGREEMENT PRICE. The District shall pay to the AGENCY for the faithful performance of the agreement, as provided in the Request for Proposals (RFP) documents and outlined in Exhibit A, and including any applicable sales, use or other taxes or costs, a sum not to exceed One Million dollars (\$1,000,000.00).

The expenditures for these services will be determined based on the school site(s) assigned.

ARTICLE 3 – COMPENSATION. District agrees to pay AGENCY for services satisfactorily rendered pursuant to this Agreement. District shall pay AGENCY for work performed after submitting invoice(s) to District, which includes a statement of work performed by school site. The invoice back up should include but is not limited to the following; itemized receipts for supplies, field trip transportation and admissions, payroll expenses, and services performed by other agencies.

Agency is responsible for providing any additional backup requests made by the district. After District approval of invoice, payment shall be due within thirty days of receipt of invoice.

ARTICLE 4 – COMPONENT PARTS OF THE CONTRACT. The contract entered into by this Agreement consists of the following documents, all of which are component parts of the contract as if herein set out in full or attached hereto:

- Notice to Proposers
- Instructions to Proposers
- Non-Collusion Declaration Form
- Agreement
- Exhibit A
- Agreement for Access to Student Information
- Scope of Services
- Agency Submitted Proposal
- Addenda Form
- Reference Check Form
- Fingerprinting Certification Form

All of the above-named contract documents are intended to be complementary. This agreement shall supersede any prior agreement of the parties.

IN WITNESS WHEREOF, this Agreement has been duly executed by the above-named parties on the day and year first written above.

CITY OF ESCONDIDO

ESCONDIDO UNION SCHOOL DISTRICT

By: _____

By: _____

Name: _____

Name: Andrew McGuire

Title: _____

Title: Assistant Superintendent

Exhibit A - Part One - Elementary School Site

2025-25SY Before and After School Session Cost Breakdown of Services:

Please provide information for applicable staffing needs.

Please enter N/A for areas that are not applicable.

For Other Direct Services Personnel, please provide details as to what types of staffing services this includes.

Staffing	Proposed Staff	Average Hourly Pay	Total Salaries and Benefits
Site Supervisor	2		\$ 69,152.72
Assistant Site Supervisor	2		\$ 36,957.06
Youth Leader	24		\$ 381,812.69
Youth Leader - add'l for ELOP	N/A		\$ -
Youth Leader AM	6		\$ 74,348.52
Para Educators	N/A		\$ -
Club Instructor	N/A		\$ -
*Other Direct Services Personnel	3		\$ 271,171.22
Subtotal:	37	Subtotal:	\$ 833,442.21

*Provide detail for what "Other Direct Services Personnel" includes:

1) Program Supervisor 2) Program Coordinator 3) Program Specialist

Other Costs Associated with running the 2024-25SY Before and After School Program:

These costs need to be itemized.

Please use a separate sheet to itemize each area of expense, if applicable.

Provide quotes or proposals for any outside vendors, supplies, or field trips. For example, include all costs associated with a field trip, e.g. transportation and meals/snacks.

Description of Expense	Amount Requested
Outside Vendors	\$ -
Supplies	\$ 36,024.00
Field Trips	\$ -
Direct Admin	\$ -
Other Direct Expenses	\$ 16,000.00
Subtotal:	\$ 52,024.00

Indirect Cost Flat Rate: \$114,533.79

Indirect Cost Percentage Rate: _____%

Please provide a flat rate or percentage rate for indirect costs associated with the services.

Total Cost to EUSD: **\$ 1,000,000.00** for Bernardo & Miller Schools (TK-5)

**AGREEMENT FOR ACCESS TO STUDENT INFORMATION FOR
THE PURPOSES OF CONDUCTING CONTRACTED WORK FOR
THE DISTRICT**

City of Escondido (hereafter referred to as "Agency"), hereby acknowledges and agrees that the personally identifiable student information ("Student Information"), being disclosed to it by Escondido Union School District ("District") is for the limited purpose of conducting services as listed in RFP #2025-04 2024-25SY - Before and After School Program Services, and will be used only for that purpose.

Further, the Agency is subject to compliance with all relevant laws and regulations pertaining to the possession and maintenance of such Student Information, including, but not limited to the Federal Family Education Rights and Privacy Act, 20 U.S.C. Section 1232g and 34 CFR Section 99 et. seq., and in particular 34 CFR 99.33 pertaining to the disclosure of personally identifiable information from education records, and the Washington RCW 28A.605.030 and RCW 42.17.310.

The Agency further is required to maintain the confidentiality of the Student Information provided and not to disclose personally identifiable information about a student including photos to any other party without the prior written consent of the parent or eligible student or as is otherwise authorized by law or regulation. The Agency also agrees to defend, indemnify and hold harmless the District, its officers, employees and agents, from any and all complaints, charges, causes of action, claims, or damages of every kind and nature whatsoever relating to an improper release of the Student Information by the Agency or its employees or agents.

It is further acknowledged and agreed that when the work contracted with the district has been completed, all Student Information will be destroyed and no copies or other retention of the personally identifiable Student Information will be maintained.

The undersigned hereby certifies that he/she has the authority to execute this document on behalf of the Agency.

City of Escondido

By: _____

Date



STAFF REPORT

June 19, 2024
File Number 0740-30

SUBJECT

MEMORANDUM OF UNDERSTANDING BETWEEN THE CITY OF ESCONDIDO AND THE ESCONDIDO POLICE OFFICERS' ASSOCIATION – NON-SWORN BARGAINING UNIT

DEPARTMENT

Human Resources Department

RECOMMENDATION

Request the City Council adopt Resolution No. 2024-77, approving a one-year Memorandum of Understanding ("MOU") between the City of Escondido ("City") and the Escondido Police Officers' Association ("POA") – Non-Sworn ("NSP") Bargaining Unit, commencing July 1, 2024, through June 30, 2025.

Staff Recommendation: Approval (Human Resources: Jessica Perpetua, Director of Human Resources)

Presenter: Jessica Perpetua, Director of Human Resources

ESSENTIAL SERVICE – Yes, Internal requirement in support of Police Services.

COUNCIL PRIORITY – Improve Public Safety.

FISCAL ANALYSIS

The terms of the one-year labor agreement are detailed in the Background section below. The financial impacts of the contract will be included in the FY2024/25 operating budget adoption.

PREVIOUS ACTION

On June 16, 2021, the City Council voted to adopt the MOU between the POA-NSP Bargaining Unit and the City, for a three-year term that expires on June 30, 2024.

BACKGROUND

City staff and the POA-NSP Bargaining Unit have reached a one-year labor agreement that will cover terms and conditions of employment and meet important objectives for each of the parties. Both parties understand the importance of maintaining good labor relationships to serve the community. Members of the POA-NSP Bargaining Unit voted in support of the terms and conditions of this agreement. Likewise, City staff recommends approval.



CITY *of* ESCONDIDO

STAFF REPORT

The one-year agreement provides for the implementation of the City's classification and compensation study; an increase to the safety shoe allowance; updates to the health insurance premium for Police-Administrative and Clerical employees; the addition of a floating holiday; changes to the length of the probationary period; updates to the Public Safety Dispatch Trainer Pay upon the implementation of Workday; and various MOU language updates. The agreement also provides a \$2,000 ARPA stipend to eligible NSP employees and \$1,500 ARPA stipend to eligible Police-Administrative and Clerical employees, funded by the Premium Pay provision of the American Rescue Plan Act. To be eligible, employee must currently be employed and worked for the City of Escondido between March 2020 to April 10, 2023. Details of the agreement are provided in Exhibit A of Resolution No. 2024-77.

RESOLUTIONS

- a. Resolution No. 2024-77
- b. Resolution No. 2024-77 – Exhibit "A"- Escondido Police Officer's Association – Non-Sworn Police Unit Management Proposal

RESOLUTION NO. 2024-77

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF
ESCONDIDO, CALIFORNIA, AUTHORIZING A ONE-YEAR
MEMORANDUM OF UNDERSTANDING BETWEEN THE
CITY OF ESCONDIDO AND THE ESCONDIDO POLICE
OFFICERS' ASSOCIATION – NON-SWORN BARGAINING
UNIT

WHEREAS, on June 16, 2021, the Escondido City Council adopted Resolution No. 2021-92, to complete a Memorandum of Understanding between the Escondido City Police Officers' Association ("POA") – Non-Sworn Unit ("NSP") and the City of Escondido ("City") for the period of July 1, 2021, and June 30, 2024 ("MOU"); and

WHEREAS, negotiating teams from the City and the POA-NSP Bargaining Unit have been duly appointed and have met and conferred in good faith to address matters affecting both parties including wages, hours, and other terms and conditions of employment; and

WHEREAS, the City and the POA agree the MOU promotes the continuation of the harmonious relationship between the City and the POA and, at this time, a one-year MOU is in the best interest of the City and the POA; and

WHEREAS, this City Council desires at this time and deems it to be in the best public interest to approve a one-year MOU.

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Escondido, California, as follows:

1. That the above recitations are true.

2. That to implement the changes as provided in Resolution No. 2024-77 Exhibit "A", and is incorporated herein.

3. That the City Council authorizes the City's negotiating team to execute the one-year MOU with a new term from July 1, 2024, through June 30, 2025.

**City of Escondido
2024 Meet-and-Confer Process
Escondido Police Officer's Association – Non-Sworn Police Unit
NSP and PAC
Management Proposal – June 6, 2024**

The City presents this proposal to summarize the topics previously discussed or to be discussed at the bargaining table today. The proposal is meant to be considered as one offer. Though listed item by item, the proposals are not a menu of options. If any part of this proposal is rejected, the City retains the right to modify other elements in response.

1. Term:

One-year term, July 1, 2024 through June 30, 2025.

None of the terms are retroactive; all changes take effect upon the agreed upon effective date after the ratification by both parties.

2. Classification and Compensation:

Implementation of classification and compensation study as provided by employee name in the spreadsheets titled "Salary Survey Results for NSP" and "Updated Class & Comp for NSP-PAC" provided on 5/29/2024.

- Steps 6 and 7 will be added to the compensation plan. All steps will be 5% apart.
- All future step increases will require one year in the step. The City will no longer provide advancement from Step 1 or Step 2 after six months.

3. Safety Shoe Allowance:

Safety Shoe allowance will increase to \$225 annually for classifications of Property & Evidence Technician and Senior Property Technician.

4. Health Insurance Premium

The health insurance premium for PAC members will mirror the NSP insurance premium.

5. American Rescue Plan Act (ARPA) – Premium Pay:

NSP: The City will pay eligible employees a one-time stipend of \$2,000. To be eligible, employee must currently be employed and worked for the City of Escondido between March 2020 to April 10, 2023.

PAC: Eligible employees have previously received a one-time \$500 stipend. The City will pay eligible employees a one-time stipend of \$1,500. To be eligible, employee must currently be employed and worked for the City of Escondido between March 2020 to April 10, 2023.

6. Floating Holiday:

Effective July 1, 2024 and annually thereafter, all employees will receive one floating holiday per fiscal year on July 1st, equal to nine hours of straight time. This benefit will not be prorated for those hired after July 1. The floating holiday may be used at the discretion of the employee with prior management approval. An unused floating holiday credit will not carry over to the next fiscal year, has no cash value, and thus cannot be paid out upon separation of employment.

7. Probation

One year for probation periods for all members. See strike through language in new Section 2.11

8. MOU Clean Up Language – See MOU Strikethrough – Highlight include

- a. Organizing document into 4 chapters
 - i. Employer-Employee Relations
 - ii. Terms and Conditions of Employment
 - iii. Benefits
 - iv. Compensation
- b. Deleting old Exhibit B circa 2005
- c. Adding new Exhibit B Annual Benefits Summary
- d. Annualizing vacation accrual with Workday implementation
- e. PAC to follow NSP vacation cash out rules=> None
- f. Dispatch Training Premium set to 5% of base monthly pay.
- g. 4.6.10 Grandfathered Flexible Benefits



STAFF REPORT

Item9.

June 19, 2024
File Number 0430-30

SUBJECT

FISCAL YEAR 2024/25 OPERATING BUDGET ADOPTION

DEPARTMENT

Finance

RECOMMENDATION

Request the City Council adopt Resolution No. 2024-75 approving the Fiscal Year 2024/25 Annual Operating Budget; adopt Resolution No. 2024-76 approving the Appropriations Limit ("Gann Limit") for Fiscal Year 2024/25; and adopt Resolution No. 2024-72 approving adjustments to the City's User Fee Schedule.

Staff Recommendation: Approval (Finance: Christina Holmes, Director of Finance)

Presenter: Christina Holmes, Director of Finance

ESSENTIAL SERVICE – Yes, Police Services; Fire/EMS Services; Keep City Clean for Public Health and Safety; Land Use/Development; Clean Water; Sewer; Public Works/Infrastructure; Maintenance of Parks facilities/Open Spaces

COUNCIL PRIORITY – Eliminate Structural Deficit; Improve Public Safety; Increase Retention and Attraction of People and Businesses to Escondido; Encourage Housing Development

The proposed FY2024/25 Annual Operating Budget document can be viewed on the City's website at:
<https://www.escondido.gov/361/Current-Budget-Information>

PREVIOUS ACTION

On June 7, 2023, staff provided the FY2023/24 operating budget workshop which presented the projected General Fund budget deficit and provided scenarios for the programs and services to consider for elimination when all available one-time funds and reserve balances are depleted.

On September 27, 2023, City Council participated in a Visioning and Structural Deficit Strategy Workshop where they identified the City's Essential Services, Council Priorities, and provided direction on revenue options for staff to investigate.

On January 31, 2024, staff presented Fiscal Sustainability, Capital Projects, and American Rescue Plan Act ("ARPA") which provided a recommended approach for expending American Rescue Plan Act and Park Development funds to support the Council Priority of Eliminating the Structural Deficit.

On May 22, 2024, staff provided the Preliminary FY2024/25 Operating Budget Workshop.



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On June 5, 2024, City Council received the results of a User and Regulatory Fee Study prepared by ClearSource Financial Consulting.

ANALYSIS

The City's annual budget process begins around December each year with an update of the budgetary forecast and the General Fund Multi-Year Financial Plan. The financial forecast takes a look forward at the City's General Fund revenues and expenditures. Its purpose is to identify financial trends, shortfalls, and potential issues so the City can proactively address them. It does so by projecting out into the future the fiscal results of continuing the City's current service levels and policies, which provides a snapshot of what the future will look like as a result of those policies.

Operating revenue has not kept pace with the growing costs of providing City services, and as a result the General Fund long-term financial plan has projected annual deficits creating a structural budget deficit. To address this projected shortfall, the City has maintained a hardline on expenditures and staff are continuously seeking measures that ensure efficiency, while enhancing basic operations. Revenue-generating opportunities have also been explored. In addition, since the Great Recession, the City has controlled costs by annually deferring maintenance and capital project costs. Despite all of these measures, and the City's efforts to fund projects with grants and other sources of one-time funds, it has not been enough to meet growing costs and demand for services.

Last fiscal year, the FY2023/24 General Fund operating budget started with a net operating deficit of \$11,295,840. In order to continue to provide essential City services, staff made recommendations to close the deficit that included a combination of using reserve balances as well as deferring major purchases to future years. Until revenue is increased on an ongoing and structural basis, the City must continue to rely on short-term, one-time resources to continue operations and avoid substantial cuts to City services. With no funding plan or known option for replenishment, the reserves in Internal Service Funds will be depleted in the upcoming fiscal years. As the budget becomes tighter, to ensure budget savings, the Historical Cost Savings Target will be stricter leading to slower hiring of positions. In addition, American Rescue Plan Act funds must be obligated by December 31, 2024, and will no longer be a source of revenue for the General Fund.

There are also many much-needed items that are not included in the FY2023/24 proposed budget:

- critical infrastructure, equipment and vehicle, and repair needs
- deferred maintenance of current facilities and parks
- ongoing maintenance of new assets being added to the community
- underfunding reserve accounts
- ability to continue supporting community organizations and events
- addressing organizational capacity issues



CITY of ESCONDIDO

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In addition to the above, high priorities from the community are not being addressed. The City continues to strive to provide the level of service residents expect and deserve, but given the structural General Fund deficit, it is becoming increasingly more difficult to do so.

In keeping with our commitment to long-term planning, staff will continue to provide financial recommendations based on realistic revenue projections, risk assessments, and prudent spending to ensure a stable financial position.

USER AND REGULATORY FEE STUDY

On June 5, 2024, a User and Regulatory Fee Study Workshop was held. City Council was provided with the results of a User Fee Study prepared by ClearSource Financial Consulting. The fee schedule is attached as Exhibit "A" to Resolution No. 2024-72 and can be adopted by City Council on June 19, 2024. Exhibit "A" includes a three-year phased approach to reach full cost recovery for fees that provide a direct benefit, with the exception of Recreation Program fees which were adjusted to reach 50 percent cost recovery. The new revenue to the General Fund is projected to reach \$1,270,000 in year 1 with these fee adjustments.

Based on feedback from the City Council on June 5, 2024, two additional fee schedules are attached as options for future City Council adoption. With the direction received at this meeting (Budget Public Hearing on June 19), staff will prepare a new Public Hearing Notice with the proposed fee schedule in compliance with noticing requirements under California Government Code:

- 1) Option 1 adjusts all direct benefit user fees to a minimum of 80 percent of full cost recovery in year 1 and 100 percent full cost recovery by year 2. Recreation fees have been adjusted to be closer to full cost recovery, but within the regional comparisons.
- 2) Option 2 adjusts all direct benefit user fees to 100 percent full cost recovery in year 1, including recreation program fees.

FY2024/25 PRELIMINARY OPERATING BUDGET

As noted above, the FY2023/24 General Fund operating budget started with a net operating deficit of \$11,295,84. Staff recommendations to close the budget deficit included a combination of using reserve balances as well as deferring major purchases to future years; however, this did not address the structural budget deficit which was projected to be about \$11.3 million in FY2024/25.

To address the predicted structural budget gap for the upcoming fiscal year, departments were directed to submit their FY2024/25 General Fund operating budget at the same level as the prior year, FY2023/24, while prioritizing the City Council's Essential Services and Council Priorities. As a result of departments minimizing their budgeted expenses and the additional actions described below, the proposed FY2024/25 General Fund Operating Budget is closed without the use of Reserve Funds.



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Library Management Agreement – (\$3,033,490). On January 31, 2024, City Council approved the use of American Rescue Plan Act Funds for the FY2024/25 and FY2025/26 Management Agreement with LS&S. This reduced General Fund expenses by \$3,033,490 in FY2024/25 and sustains library operations for two fiscal years during which alternative revenue sources can be sought in order to sustain library operations on a longer-term basis. Beyond this action, there is no future funding for this service.

California Center for the Arts, Escondido (CCA) Management Agreement – (\$1,837,330). On January 31, 2024, City Council approved the use of American Rescue Plan Act Funds for the FY2024/25 Management Agreement with the Foundation and Utilities. The allocation of \$1,837,330 will be provided to the CCA to fund their Management Fee and utilities costs. This allows the ad-hoc Council CCA Subcommittee and the CCA Board time to develop a recommendation for how to proceed in future fiscal years. It also eliminates almost \$2 million from FY2025's projected \$11.3 million structural budget deficit. Beyond this action, there is no future funding for this service.

Humane Society Contract – (\$857,570). The City has a contract with the San Diego Human Society for animal control services, which expires December 31, 2024. The FY2024/25 operating budget includes resources needed to fund the contract through its expiration date. Staff will return to City Council in August to review options for next steps after expiration of the existing contract.

Elimination of 10 Full-Time Vacant Positions – (\$915,000). The FY2024/25 operating budget also includes the elimination of 10 full-time vacant positions from various departments which reduced employee service expenses by \$915,000.

Primary Cost Drivers in FY2024/25. Offsetting these budget reductions are several categories of expenses that impacted all General Fund departments and include the following:

- a. Utility Allocations. As part of the City's ongoing review of how the City allocates expenses to the Utility Funds, allocations out to the Water and Wastewater funds were updated based on each fund's total percentage of the operating budget.
- b. CalPERS Payments. Every year, the City and employees contribute to CalPERS to pay for future retirement benefits. CalPERS expenses for FY2024/25 include a Normal Cost, based on a percentage of employee salaries. CalPERS determines the Normal Cost rate annually based on actuarial assumptions. The percentage contribution rates required by CalPERS decreased slightly from the prior year from 11.55 percent to 11.16 percent for the Miscellaneous Plan and 22.84 percent to 22.13 percent for the Safety Plan. The CalPERS Unfunded Accrued Liability Payment increased this fiscal year by \$1,509,070 for the General Fund.
- c. Insurance Premiums. The City's Property and General Liability Insurance are provided through a risk sharing pooled program with PRISM, Public Risk Innovation Solutions and Management, where annual premiums and assessments are approved by the Board of Directors. Property Insurance premiums are anticipated to increase by \$576,000 and General Liability premiums will



CITY of ESCONDIDO

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increase by \$561,000. In addition, all available Reserve funds were used in FY2023/24 resulting in an increase in resources needed from the General Fund in FY2024/25.

Public Safety Vehicle Replacements. To help alleviate budget shortages, available resources in the Fleet Fund have been used to balance prior year budgets. Since the Great Recession that began in FY2009/10, the Fleet Services Fund has minimized budgetary impacts to the General Fund by deferring purchases, reducing allocations, and using reserve balances. To address last fiscal year's budget deficit, the Fleet Services Fund reduced the number of vehicles to be replaced and used all available resources from reserves.

In order to replace critical public safety vehicles, the staff recommendation is to utilize GEMT Paramedic Transportation revenue for the purchase of three ambulances at a cost of \$960,000 and to utilize available resources in the Worker's Compensation Fund for the purchase of thirty-nine Police Department vehicles totaling \$2,493,500.

OPTIONAL BUDGET ADDITION – Expansion of the Community Oriented Policing and Problem Solving ("COPPS") Unit. At the February 28, 2024, City Council meeting, staff provided a Review of City Data Regarding Homelessness. Deputy Mayor Garcia requested information on the resources that would be needed to expand the City's COPPS unit. As reported during the May 22, 2024, Operating Budget Workshop, an expansion of the unit would require the following items, totaling \$1,259,790 in year 1: addition of 4 police officers, 4 patrol cars, safety equipment and patrol supplies, 2 maintenance technicians for the Public Works debris crew, and 1 truck. These expenses have not been included in the FY2024/25 Operating Budget but with City Council approval of the Budget Adjustment listed as Attachment "1" the expenses will be added to the FY2024/25 Operating Budget.

RESOLUTIONS

- a. Resolution No. 2024-75 Approving the Fiscal Year 2024/25 Annual Operating Budget
- b. Resolution No. 2024-76 Approving the Appropriations Limit (Gann Limit) for Fiscal Year 2024/25
- c. Resolution No. 2024-76 – Exhibit "A" - GANN Calculation
- d. Resolution No. 2024-76 – Exhibit "B" - GANN Limit Calculation
- e. Resolution No. 2024-72 – Adoption of Adjustments to User Fees
- f. Resolution No. 2024-72 – Exhibit "A" Schedule of User and Regulatory Fees

ATTACHMENTS

- a. Attachment "1" – Option 2 Schedule of User and Regulatory Fees
- b. Attachment "2" – Option 3 Schedule of User and Regulatory Fees
- c. Attachment "3" – Budget Adjustment for Expansion of COPPS Unit

Attachment "1"

City of Escondido
 User and Regulatory Fee Study
 Building Fees
 Cost of Service Calculation - At Fully-Burdened Hourly Rate

Option 2 Fee Schedule: Target Minimum 80% Cost Recovery

Item9.

Fee Description		Total		Hourly Rate	=	Cost of Svc	Current Fee	Current Est. Cost Recovery	Proposed Cost Recovery	Proposed Fee	Note
1	HVAC Change-Out - Residential	1.00	x	\$176	=	\$176	varies	varies	100%	\$176	
2	Water Heater Change-Out - Residential	0.75	x	\$176	=	\$132	varies	varies	100%	\$132	
3	Residential Re-Roof										
	a) Without Plan Review Required	1.50	x	\$176	=	\$264	varies	varies	100%	\$264	
	b) With Plan Review Required	2.25	x	\$176	=	\$396	varies	varies	100%	\$396	
4	Siding Replacement	1.00	x	\$176	=	\$176	varies	varies	100%	\$176	
5	Service Panel Upgrade - Residential	1.00	x	\$176	=	\$176	varies	varies	100%	\$176	
6	Battery Backup Storage	1.00	x	\$176	=	\$176	varies	varies	100%	\$176	
7	Electric Vehicle Charger	1.00	x	\$176	=	\$176	varies	varies	100%	\$176	
8	Electrical and Irrigation Pedestals per pedestal	1.00	x	\$176	=	\$176	varies	varies	100%	\$176	
9	Generator	1.00	x	\$176	=	\$176	varies	varies	100%	\$176	
10	Residential Solar Photovoltaic System - Solar Permit										
	a) 15kW or less	1.75	x	\$176	=	\$308	varies	varies		\$308	[a]
	b) Above 15kW						varies	varies		\$450 base fee, plus \$15 per kW for each kW above 15kW	[a]
11	Commercial Solar Photovoltaic System - Solar Permit										
	a) 50kW or less						varies	varies		\$1,000	[a]
	b) 50kW – 250kW						varies	varies		\$1,000 base fee, plus \$7 per kW for each kW above 50kW up to 250kW	[a]
	c) Above 250kW						varies	varies		\$2,400 base fee, plus \$5 per kW for each kW above 250 kW	[a]
12	Pool Solar	1.00	x	\$176	=	\$176	varies	varies	100%	\$176	
13	Swimming Pool Replaster / Equipment Change-Out	2.00	x	\$176	=	\$352	varies	varies	100%	\$352	
14	Swimming Pool Remodel (e.g., Changing Pool Shape, Adding Cabo Shelf, etc.)	4.00	x	\$176	=	\$704	varies	varies	100%	\$704	

Attachment "1"

City of Escondido
 User and Regulatory Fee Study
 Building Fees
 Cost of Service Calculation - At Fully-Burdened Hourly Rate

Option 2 Fee Schedule: Target Minimum 80% Cost Recovery

Item9.

Fee Description		Total		Hourly Rate	=	Cost of Svc	Current Fee	Current Est. Cost Recovery	Proposed Cost Recovery	Proposed Fee	Note
15	Residential Voluntary Seismic Retrofit	1.50	x	\$176	=	\$264	varies	varies	100%	\$264	
16	Retaining Wall										
	a) One Type of Retaining Wall Type/Configuration	2.00	x	\$180	=	\$360	varies	varies	100%	\$360	
	b) Each Additional Wall Type/Configuration	1.00	x	\$180	=	\$180	varies	varies	100%	\$180	
17	Window / Sliding Glass Door - Retrofit / Repair										
	a) Up to 5	1.00	x	\$176	=	\$176	varies	varies	100%	\$176	
	b) Per Window Over 5 Windows	0.20	x	\$176	=	\$35	varies	varies	100%	\$35	
18	Fences Requiring a Building Permit	1.00	x	\$176	=	\$176	varies	varies	100%	\$176	

Attachment "1"

City of Escondido
User and Regulatory Fee Study
Building Fees
Cost of Service Calculation - At Fully-Burdened Hourly Rate

Option 2 Fee Schedule: Target Minimum 80% Cost Recovery

Item9.

Fee Description		Est. City Staff Labor Hrs		Fully- Burdened Hourly		Est. Cost of Service	Current Fee	Proposed Fee	Proposed Cost Recovery
1	Permit Fee for New Buildings, Additions, Tenant Improvements, Residential Remodels, and Combined Mechanical, Electrical, and/or Plumbing Permits \$1 - \$2,000	1.00	x	\$176	=	\$176	\$21	\$176	100%
2	\$2,001 - \$25,000	1.00	x	\$176	=	\$176	\$61	\$176	100%
3	\$25,001 - \$50,000	2.50	x	\$176	=	\$440	\$344	\$440	100%
4	\$50,001 - \$100,000	4.50	x	\$176	=	\$792	\$566	\$792	100%
5	\$100,001 - \$500,000	10.00	x	\$176	=	\$1,760	\$874	\$1,760	100%
6	\$500,001 - \$1,000,000	36.00	x	\$176	=	\$6,336	\$2,845	\$6,336	100%
7	\$1,000,001 and up	52.00	x	\$176	=	\$9,152	\$4,935	\$9,152	100%
	For permits requiring plumbing, electric, or mechanical review, the following percentages shall be added to the base permit fee								
1	Mechanical	10%						10%	100%
2	Plumbing	10%						10%	100%
3	Electrical	10%						10%	100%

Attachment "1"

City of Escondido
 User and Regulatory Fee Study
 Building Fees
 Cost of Service Calculation - At Fully-Burdened Hourly Rate

Option 2 Fee Schedule: Target Minimum 80% Cost Recovery

Item9.

Fee Description		Est. City Staff Labor Hrs	Fully-Burdened Hourly	Est. Cost of Service	Proposed Fee	Proposed Cost Recovery	Notes
1	Building Plan Check Fees - Building						
	a) Plan Review Fee, if applicable	75%			75%	100%	[a]
	b) Expedited Plan Check - At Application Submittal (when applicable)	1.5x standard plan check fee			1.5x standard plan check fee	100%	
	c) Tract Home / Master Plan Construction (Production Units)	20%			20% of standard plan check fee	100%	[b]
	d) Alternate Materials and Materials Review (per hour)	1.00	x	\$176 =	\$176	100%	
	e) Excess Plan Review Fee (4th and subsequent) (per hour)	1.00	x	\$176 =	\$176	100%	
	f) Revisions to an Approved Permit (per hour)	1.00	x	\$176 =	\$176	100%	
	g) Deferred Submittal (per hour)	1.00	x	\$176 =	\$176	100%	

[a] Includes up to three plan checks. The City will bill hourly for additional plan review required.

[b] For identical buildings built by the same builder on the same lot or in the same tract and for which building permits are issued at the same time.

Attachment "1"

City of Escondido
 User and Regulatory Fee Study
 Building Fees
 Cost of Service Calculation - At Fully-Burdened Hourly Rate

Option 2 Fee Schedule: Target Minimum 80% Cost Recovery **Item 9.**

Fee Description		Est. City Staff Labor Hrs		Fully-Burdened Hourly		Est. Cost of Service	Current Fee	Current Cost Recovery	Proposed Fee	Proposed Cost Recovery	Unit	Notes
1	Permit Processing Fee	0.42	x	\$176	=	\$73			\$73	100%		
2	General Plan Maintenance Fee (% of permit fee)					16.73%			5%	30%		
3	Technology Fee (% of plan review and permit fee)					5.37%			5%	93%		
4	Strong Motion Instrumentation (SMI) Fee Calculation											
	a) Residential								\$0.50 or valuation x			
	b) Commercial								\$0.50 or valuation x .00028			
5	Building Standards (SB 1473) Fee Calculation (Valuation)											
	a) \$1 - \$25,000								\$1			
	b) \$25,001 - \$50,000								\$2			
	c) \$50,001 - \$75,000								\$3			
	d) \$75,001 - \$100,000								\$4			
	e) Each Add'l \$25,000 or fraction thereof								Add \$1			
6	Temporary Certificate of Occupancy (per 30 Days)	1.50	x	\$176	=	\$264			\$264	100%		
7	Permit Extension	1.00	x	\$176	=	\$176			\$141	80%		
8	Permit Reactivation Fee											
	a) Reactivation Fee if All Inspections Have Been Performed and Approved Up to But Not Including Final Inspection	1.00	x	\$176	=	\$176			\$141	80%		
	b) Reactivation Fee - All Other Scenarios											
	i) Permit Expired Up to One Year								50% of Original			
	ii) Permit Expired More than One Year								100% of Original			
9	Permit Reissuance Fee	0.50	x	\$176	=	\$88			\$88	100%		
10	Damaged Building Survey (Fire, Flood, Vehicle Damage, Etc.) (per hour)	1.00	x	\$176	=	\$176			\$176	100%		
	Other Fees											
11	After Hours Inspection (per hour) (4-hour minimum)	1.20	x	\$176	=	\$211			\$211	100%		
12	Re-inspection Fee (2nd Time or More) (each)	0.50	x	\$176	=	\$88			\$88	100%		[a]
13	Missed Inspection Fee	0.50	x	\$176	=	\$88			\$88	100%		
14	Duplicate Copy of Permit	0.17	x	\$176	=	\$29			\$29	100%		
15	Duplicate Copy of Certificate of Occupancy	0.17	x	\$176	=	\$29			\$29	100%		
16	Fees for Services Not Listed in this Fee Schedule (per 1/2 hour)	0.50	x	\$176	=	\$88			\$88	100%		

Attachment "1"

City of Escondido
User and Regulatory Fee Study
Building Fees
Cost of Service Calculation - At Fully-Burdened Hourly Rate

Option 2 Fee Schedule: Target Minimum 80% Cost Recovery

Item9.

Fee Description		Est. City Staff Labor Hrs	Fully- Burdened Hourly	Est. Cost of Service	Current Fee	Current Cost Recovery	Proposed Fee	Proposed Cost Recovery	Unit	Notes
17	Violation Fees Investigation Fee For Work Done Without Permits (In addition to applicable permit fees)						equal to permit fee 2x permit			

[a] Reinspection fee applies after the first re-inspection.

Attachment "1"

City of Escondido

User and Regulatory Fee Study

Planning Fees

Cost of Service Calculation - At Fully-Burdened Hourly Rate

Option 2 Fee Schedule: Target Minimum 80% Cost Recovery

Item9.

	Fee Description	Est. Cost of Svc	Current Fee	Current Cost Recovery	Proposed Fee	Proposed Cost Recovery	Fee Structure	Fee Change \$	Fee Change %
	General Services and Applications								
1	Pre-Application Consultation (no charge for initial meeting)	\$2,080	\$649	31%	\$1,664	80%	meeting	\$1,015	156%
2	Research Fee	\$440	\$92	21%	\$352	80%	hour	\$260	284%
3	Zoning Consistency Letter	\$600	\$156	26%	\$480	80%	letter	\$324	208%
4	Non-Conforming Use Determination Letter	\$720	\$322	45%	\$576	80%	letter	\$254	79%
5	Third Review Fee (Continuing Review Cycles)		33% of Original Permit Fee		33% of Original Permit Fee		each		
	Land Use Review - Agreements								
6	Agriculture Operations Permit	\$920	\$459	50%	\$736	80%	each	\$277	60%
7	Development Agreement (Fee plus Deposit)	\$3,920	\$3,008	77%	\$3,920	100%	each	\$912	30%
8	Lot Tie	\$640	\$337	53%	\$512	80%	agreement	\$175	52%
9	Model Home Permit	\$720	\$434	60%	\$651	90%	each	\$217	50%
10	Off-Site Construction Staging Area	\$840	\$476	57%	\$714	85%	each	\$238	50%
	Land Use Review - Building or Site Design Review								
11	Administrative Adjustment	\$2,200	\$1,009	46%	\$1,760	80%	adjustment	\$751	74%
12	Design Review - Minor	\$1,120	\$489	44%	\$896	80%	review	\$407	83%
13	Design Review - Major	\$1,600	\$811	51%	\$1,280	80%	review	\$469	58%
14	Grading Exemption - Single family	\$2,040	\$1,031	51%	\$1,632	80%	each	\$601	58%
15	Grading Exemption - All Other Cases	\$2,400	\$1,255	52%	\$1,920	80%	each	\$665	53%
16	Mobile Home Park Conversion	\$14,240	\$6,915	49%	\$11,392	80%	each	\$4,477	65%
17	Other Minor Projects - Minor Development Application	\$1,520	\$369	24%	\$1,216	80%	plan	\$847	230%
18	Parking Reduction Modification (TDM / Parking Study)	\$2,440	\$1,527	63%	\$2,291	94%	each	\$764	50%
19	Planned Development - Master Plan (plus deposit)	\$13,120	\$4,501	34%	\$10,496	80%	plan	\$5,995	133%
20	Planned Development - Precise Plan (plus deposit)	\$8,160	\$3,505	43%	\$6,528	80%	plan	\$3,023	86%
21	Plot Plan Review - Minor	\$5,760	\$1,663	29%	\$4,608	80%	plan	\$2,945	177%
22	Plot Plan Review - Major	\$14,480	\$4,991	34%	\$11,584	80%	plan	\$6,593	132%
23	Variance - Single Family	\$6,000	\$2,280	38%	\$4,800	80%	variance	\$2,520	111%
24	Variance - All Other Cases	\$6,160	\$2,498	41%	\$4,928	80%	variance	\$2,430	97%
	Land Use Review - Historical Resources								
25	Mills Act	\$2,640	\$0	0%	\$0	0%	each	\$0	0%
26	Local Register	\$2,320	\$0	0%	\$0	0%	each	\$0	0%
27	Certificate of Appropriateness	\$360	\$0	0%	\$0	0%	each	\$0	0%
28	Certificate of Appropriateness - with Design Review	\$160	\$0	0%	\$0	0%	each	\$0	0%
	Land Use Review - Minor Permit								
29	Accessory Dwelling Units	\$4,120	\$1,200	29%	\$3,296	80%	notice	\$2,096	175%
30	Small Cell Counter Review	\$1,320	\$721	55%	\$1,082	82%	each	\$361	50%
	Land Use Review - Signs								
31	Comprehensive Sign Program	\$1,880	\$838	45%	\$1,504	80%	program	\$666	79%
32	Comprehensive Sign Permit Modification / Amendment	\$1,360	\$714	53%	\$1,088	80%	permit	\$374	52%
33	Regional Market Sign	\$2,960	\$1,378	47%	\$2,368	80%	application	\$990	72%
34	Sign Permit	\$520	\$117	23%	\$416	80%	application	\$299	256%
35	Temporary Banners	\$120	\$37	31%	\$96	80%	application	\$59	159%

Attachment "1"

City of Escondido

User and Regulatory Fee Study

Planning Fees

Cost of Service Calculation - At Fully-Burdened Hourly Rate

Option 2 Fee Schedule: Target Minimum 80% Cost Recovery

Item9.

Fee Description		Est. Cost of Svc	Current Fee	Current Cost Recovery	Proposed Fee	Proposed Cost Recovery	Fee Structure	Fee Change \$	Fee Change %
Land Use Review - Special Use Review									
36	Above Ground Tanks (includes DRB Fee)	\$520	\$136	26%	\$416	80%	request	\$280	207%
37	Administrative Permit (Outdoor Display, RV Parking)	\$520	\$245	47%	\$416	80%	permit	\$171	70%
38	Arts and Crafts shows / Administrative	\$360	\$175	49%	\$288	80%	each	\$113	65%
39	Conditional Use Permit: Minor, Animals, or Residential Care	\$6,800	\$2,668	39%	\$5,440	80%	permit	\$2,772	104%
40	Conditional Use Permit: Major	\$12,880	\$6,475	50%	\$10,304	80%	permit	\$3,829	59%
41	Security Gates	\$1,280	\$720	56%	\$1,080	84%	plan	\$360	50%
42	Temporary use Permit	\$880	\$234	27%	\$704	80%	permit	\$470	201%
Subdivision Review									
43	Condominium Permit	\$11,440	\$6,030	53%	\$9,152	80%	permit	\$3,122	52%
44	Subdivision - Adjustment Plat	\$2,840	\$1,530	54%	\$2,295	81%	plat	\$765	50%
45	Subdivision - Certificate of Compliance	\$1,360	\$711	52%	\$1,088	80%	certificate	\$377	53%
46	Subdivision - Tentative Parcel Map	\$12,640	\$3,645	29%	\$10,112	80%	map	\$6,467	177%
47	Tentative Subdivision Map: 5-25 units	\$17,040	\$5,703	33%	\$13,632	80%	map	\$7,929	139%
48	Tentative Subdivision Map: 26-50 units	\$19,920	\$7,552	38%	\$15,936	80%	map	\$8,384	111%
49	Tentative Subdivision Map: 51+ units (plus deposit)	\$40,080	\$12,227	31%	\$32,064	80%	map	\$19,837	162%
Policy and Ordinance Development - Initiation Fee									
50	Annexation Request for Initiation	\$2,960	\$2,925	99%	\$2,960	100%	initiation	\$35	1%
51	Amendment Authorization (General Plan, or Specific Plan)	\$1,840	\$1,430	78%	\$1,840	100%	each	\$410	29%
Policy and Ordinance Development - Annexation Fee									
52	Annexation: <10 Acres (plus deposit)	\$16,240	\$5,909	36%	\$12,992	80%	annex	\$7,083	120%
53	Annexation: >10 Acres (plus deposit)	\$18,560	\$7,073	38%	\$14,848	80%	annex	\$7,775	110%
54	Annexation: Under Order of County Dep of Health for Sewer Hookup	\$7,360	\$4,013	55%	\$6,020	82%	request	\$2,007	50%
55	Sphere of Influence Amendments (plus deposit)	\$24,000	\$10,111	42%	\$19,200	80%	each	\$9,089	90%
Policy and Ordinance Development - Map or Text Changes									
56	General Plan Amendment Request (plus deposit)	\$17,400	\$6,348	36%	\$13,920	80%	request	\$7,572	119%
57	General Text Amendment Request (plus deposit)	\$13,360	\$5,362	40%	\$10,688	80%	each	\$5,326	99%
58	Specific Plan / Specific Plan Amendments (plus deposit)	\$18,240	\$5,362	29%	\$14,592	80%	each	\$9,230	172%
59	Rezone / Prezone: Zoning Code Map Amendment (plus deposit)	\$10,800	\$4,579	42%	\$8,640	80%	request	\$4,061	89%
60	Zoning Code Text Amendment Request (plus deposit)	\$7,040	\$3,628	52%	\$5,632	80%	each	\$2,004	55%
Review for Conformance, Modification, Extension of Fees									
61	Modifications/Amendments (Excluding Comprehensive Sign Permit Modification/Amendment)	\$800	33% of Original Permit Fee	53%	33% of Original Permit Fee	80%	each	\$218	52%
62	Certification of Map		\$422		\$640		each		
63	Extension of Time (Subdivision)		33% of Original Permit Fee		33% of Original Permit Fee		each		
64	Extension of Time / Other Public Hearings		33% of Original Permit Fee		33% of Original Permit Fee		extension		
65	Extension of Time - Minor Projects		33% of Original Permit Fee		33% of Original Permit Fee		extension		

Attachment "1"

City of Escondido

User and Regulatory Fee Study

Planning Fees

Cost of Service Calculation - At Fully-Burdened Hourly Rate

Option 2 Fee Schedule: Target Minimum 80% Cost Recovery

Item9.

	Fee Description	Est. Cost of Svc	Current Fee	Current Cost Recovery	Proposed Fee	Proposed Cost Recovery	Fee Structure	Fee Change \$	Fee Change %
66	Substantial Conformance for Subdivision: Tentative Parcel Map	\$2,880	\$1,578	55%	\$2,367	82%	each	\$789	50%
67	Substantial Conformance for Tentative Subdivision Map: 5-25 units	\$4,000	\$2,266	57%	\$3,399	85%	each	\$1,133	50%
68	Substantial Conformance for Tentative Subdivision Map: 26-50 units	\$4,640	\$2,709	58%	\$4,064	88%	each	\$1,355	50%
69	Substantial Conformance for Tentative Subdivision Map: 51+ units	\$6,960	\$4,586	66%	\$6,879	99%	each	\$2,293	50%
70	Substantial Conformance for other Project Plans	\$1,120	\$493	44%	\$896	80%	each	\$403	82%
	Environmental Review - Review and Preparation Fees								
71	Environmental Review Initial Study	\$4,560	\$2,565	56%	\$3,848	84%	study	\$1,283	50%
72	Technical Studies: Storm Water Quality Management Plan	\$2,400	\$1,887	79%	\$2,400	100%	study	\$513	27%
73	Technical Studies: Traffic	\$2,360	\$1,500	64%	\$2,250	95%	study	\$750	50%
74	Technical Studies: Traffic with Mitigation Measures	\$5,680	\$3,533	62%	\$5,300	93%	study	\$1,767	50%
75	Technical Studies: Other	\$1,480	\$463	31%	\$1,184	80%	study	\$721	156%
76	Negative Declaration: Staff Prepared (plus deposit)	\$3,200	\$2,315	72%	\$3,200	100%	study	\$885	38%
77	Negative Declaration: Consultant Prepared (plus deposit)	\$2,880	\$2,097	73%	\$2,880	100%	each	\$783	37%
78	Environmental Impact Report: > 10 acres (plus deposit)	\$18,880	\$6,882	36%	\$15,104	80%	each	\$8,222	119%
79	CEQA Addendum	\$2,960	\$1,770	60%	\$2,655	90%	each	\$885	50%
	Environmental Review - Post Certification / Adoption Fees								
80	Notice of Exemption	\$280	\$117	42%	\$224	80%	each	\$107	91%
81	Notice of Determination	\$440	\$220	50%	\$352	80%	each	\$132	60%
82	Daley Ranch Credit Agreement Administration	\$1,120	\$468	42%	\$896	80%	each	\$428	91%
83	Vegetation Removal Permit: < 5 Acres Clearing	\$880	\$503	57%	\$755	86%	permit	\$252	50%
84	Vegetation Removal Permit: > 5 Acres Clearing	\$1,240	\$709	57%	\$1,064	86%	permit	\$355	50%
	Fees for Documents and Duplication								
85	Copies from Microfilm (OCE)	n/a	\$1		\$1		each	\$0	0%
86	Legal Notice Fees	n/a	\$160		\$160		notice	\$0	0%
87	Microfilm Fee: Minor Cases (nonpublic hearing)	n/a	\$50		\$50		project	\$0	0%
88	Microfilm Fee: Major Cases (public hearing)	n/a	\$150		\$150		project	\$0	0%
89	Public Hearing Notice Sign (2' x 3')	n/a	\$20		\$20		each	\$0	0%
90	Sale of Maps, Publications	n/a	cost recovery		cost recovery		each		
	Fees Collected by Other Departments								
91	Subarea Facilities Plan Repayment Fee	n/a	\$58		\$58		dwelling unit	n/a	n/a
92	General Plan Update Fee		\$33		See Bldg Fee				
93	Building Plan Review: Single Family Dwelling	\$1,880	\$556	30%	\$1,504	80%	plan	\$948	171%
94	Building Plan Review: Minor	\$800	\$412	52%	\$640	80%	plan	\$228	55%
95	Building Plan Review: Major	\$2,600	\$1,366	53%	\$2,080	80%	plan	\$714	52%
96	CC&R's	\$1,480	\$817	55%	\$1,226	83%	project	\$409	50%
97	Fire Department Plan Review	\$560	\$156	28%	\$448	80%	each	\$292	187%
98	Final Map: Parcel Maps	\$640	\$325	51%	\$512	80%	map	\$187	58%
99	Final Map: Major Subdivision	\$880	\$470	53%	\$705	80%	map	\$235	50%
100	Grading Plan: Minor less than 1000 C.Y. of Grading	\$480	\$245	51%	\$384	80%	plan	\$139	57%

Attachment "1"

City of Escondido

User and Regulatory Fee Study

Planning Fees

Cost of Service Calculation - At Fully-Burdened Hourly Rate

Option 2 Fee Schedule: Target Minimum 80% Cost Recovery

Item9.

	Fee Description	Est. Cost of Svc	Current Fee	Current Cost Recovery	Proposed Fee	Proposed Cost Recovery	Fee Structure	Fee Change \$	Fee Change %
101	Grading Plan: Major over 1000 C.Y. of Grading	\$480	\$245	51%	\$384	80%	plan	\$139	57%
102	Landscape Plan: Minor (excluding single family) - or cost recovery	\$440	\$224	51%	\$352	80%	plan	\$128	57%
103	Landscape Plan: Major (excluding single family) - or cost recovery	\$1,920	\$1,216	63%	\$1,824	95%	plan	\$608	50%
	Miscellaneous Planning Fees								
104	Appeal Administrative Decision	\$2,880	\$1,210	42%	\$2,304	80%	appeal	\$1,094	90%
105	Public Hearing Continuance (Applicant Request)	\$1,920	\$540	28%	\$1,536	80%	each	\$996	184%
106	Specific Alignment Plan (plus deposit)	\$13,200	\$2,722	21%	\$10,560	80%	each	\$7,838	288%
107	Street Names Application	\$1,200	\$528	44%	\$960	80%	each	\$432	82%
108	Planning Technology Fee		\$36		See Bldg Fee				
109	For Services Requested of City Staff which have no fee listed in this Master Fee Schedule, the City Manager or the City Manager's designee shall determine the appropriate fee based on the following hourly rates for staff time involved in the service or activity (per hour)	\$160			\$160	100%	Per Hour		

* In addition to amounts shown above, applicant is responsible for all costs of outside agency review/services, including but not limited to, LAFCO, Board of Equalization Fees, Department of Fish and Wildlife Fees, etc.

Attachment "1"

City of Escondido
 User and Regulatory Fee Study
 Engineering and Encroachment Permit Fees
Calculation of Estimated Cost of Service

Option 2 Fee Schedule: Target Minimum 80% Cost Recovery

Item9.

Fee Description		Est. Labor Hours		Hourly Rate	=	Est. Cost of Svc	Current Fee	Current Cost Recovery	Proposed Fee	Proposed Cost Recovery	Fee Structure	Fee Change \$	Fee Change %
Miscellaneous Engineering Fees													
1	Engineering Inspection Fee (outside normal working hours)	1.00	x	\$223	=	\$223	\$160	72%	\$223	100%	hour	\$63	40%
2	Quitclaim Surplus Easement / Dedication of Easements	8.75	x	\$186	=	\$1,628	\$1,120	69%	\$1,628	100%	request	\$508	45%
3	Research	3.75	x	\$186	=	\$698	\$240	34%	\$558	80%	each	\$318	133%
4	Unsolicited Offers for City Surplus Properties (processing fee)	6.00	x	\$186	=	\$5,616	\$5,180	92%	\$5,616	100%	each	\$436	8%
5	Street Light Connection						\$30		\$30		connection	\$0	0%
6	Street Light Power Charge / 135 watt(18 months)						\$30		\$30		each	\$0	0%
7	Street Light Power Charge / 180 watt(18 months)						\$75		\$75		each	\$0	0%
8	Street Vacation	12.50	x	\$186	=	\$2,325	\$1,670	72%	\$2,325	100%	request	\$655	39%
9	Traffic Control Review	0.75	x	\$186	=	\$140	\$60	43%	\$112	80%	sheet	\$52	86%
10	Traffic Control Inspection	1.50	x	\$186	=	\$279	\$165	59%	\$248	89%	sheet	\$83	50%
11	Project Imaging (first sheet)						\$53				first sheet		
12	Project Imaging (each additional sheet)						\$17				after first		
11	Sewer Lateral Surface Restoration Deposit						\$2,000		\$2,000		each	\$0	0%
12	Occupancy License (Real Property)	6.00	x	\$186	=	\$1,116	\$910	82%	\$1,116	100%	each	\$206	23%
13	Master License Agreement	8.00	x	\$186	=	\$1,488	\$1,140	77%	\$1,488	100%	each	\$348	31%
14	Small Cell Engineering Review	3.75	x	\$186	=	\$698	\$390	56%	\$585	84%	each	\$195	50%
15	Small Cell Site Administration	4.00	x	\$186	=	\$744	\$610	82%	\$744	100%	each	\$134	22%
16	Undergrounding of Overhead Utilities Waiver - indexed fee based on construction costs: Capped at 5% of the project building valuation						\$467		\$467		indexed	\$0	0%
17	Water Quality Technical Report - Misc. Projects	10.00	x	\$186	=	\$4,260	\$750	18%	\$3,408	80%	each	\$2,658	354%
18	Water Quality Technical Report - Subdivision Projects	10.00	x	\$186	=	\$4,860	\$750	15%	\$3,888	80%	each	\$3,138	418%
19	Repayment Processing Fee / Streets						5%		5%		of repayment	\$0	0%

Attachment "1"

City of Escondido
 User and Regulatory Fee Study
 Engineering and Encroachment Permit Fees
Calculation of Estimated Cost of Service

Option 2 Fee Schedule: Target Minimum 80% Cost Recovery

Item9.

	Fee Description	Est. Labor Hours		Hourly Rate	=	Est. Cost of Svc	Current Fee	Current Cost Recovery	Proposed Fee	Proposed Cost Recovery	Fee Structure	Fee Change \$	Fee Change %
20	Repayment Processing Fee / Sewer						5%		5%		of repayment	\$0	0%
21	Repayment Processing Fee / Storm Drain						5%		5%		of repayment	\$0	0%
22	Repayment Processing Fee / Water						5%		5%		of repayment	\$0	0%
	Engineering Plan Checks and Inspections												
23	Est Cost of Improv or Grading Plan: \$0 - \$60,000 (\$2,500 min)	4.50	x	\$186	=	\$837	\$750	90%	\$837	100%	sheet	\$87	12%
24	Est Cost of Improv or Grading Plan: \$60,001 - \$100,000												
	a) Base Fee for First \$60,000	18.00	x	\$186	=	\$3,348	4.10%	0%	\$3,348	100%	Base Fee	\$888	36%
	b) Fee for Each Add'l \$1 Up to \$100,000					2.79%			2.79%	100%	% of Cost		
25	Est Cost of Improv or Grading Plan: \$100,001 - \$250,000												
	a) Base Fee for First \$100,000	24.00	x	\$186	=	\$4,464	3.90%	0%	\$4,464	100%	Base Fee	\$564	14%
	b) Fee for Each Add'l \$1 Up to \$250,000					3.72%			3.72%	100%	% of Cost		
26	Est Cost of Improv or Grading Plan: \$250,001 - \$500,000												
	a) Base Fee for First \$250,000	54.00	x	\$186	=	\$10,044	3.70%	0%	\$10,044	100%	Base Fee	\$794	9%
	b) Fee for Each Add'l \$1 Up to \$500,000					3.72%			3.72%	100%	% of Cost		
27	Est Cost of Improv or Grading Plan: \$500,001 - \$1,000,000												
	a) Base Fee for First \$500,000	104.00	x	\$186	=	\$19,344	3.50%	0%	\$19,344	100%	Base Fee	\$1,844	11%
	b) Fee for Each Add'l \$1 Up to \$1,000,000					3.57%			3.57%	100%	% of Cost		
28	Est Cost of Improv or Grading Plan: \$1,000,001 - \$2,500,000												
	a) Base Fee for First \$1,000,000	200.00	x	\$186	=	\$37,200	3.40%	0%	\$37,200	100%	Base Fee	\$3,200	9%
	b) Fee for Each Add'l \$1 Up to \$2,500,000					3.47%			3.47%	100%	% of Cost		
29	Est Cost of Improv or Grading Plan: \$2,500,001 and above												
	a) Base Fee for First \$2,500,000	480.00	x	\$186	=	\$89,280	3.30%	0%	\$89,280	100%	Base Fee	\$6,780	8%
	b) Fee for Each Add'l \$1					3.30%			3.30%	100%	% of Cost		
30	Precise Grading, Site Drainage, Misc. Eng. Plans	4.50	x	\$186	=	\$837	\$750	90%	\$837	100%	sheet	\$87	12%
31	Plans and Specs						cost recovery		cost recovery		each		
32	Plan Revisions & Inspection - Misc Projects	3.00	x	\$186	=	\$558	\$150	27%	\$446	80%	sheet / revision	\$296	198%
33	Plan Revisions & Inspection - Subdivision Projects	3.00	x	\$186	=	\$558	\$150	27%	\$446	80%	sheet / revision	\$296	198%

Attachment "1"

City of Escondido
User and Regulatory Fee Study
Engineering and Encroachment Permit Fees
Calculation of Estimated Cost of Service

Option 2 Fee Schedule: Target Minimum 80% Cost Recovery

Item9.

	Fee Description	Est. Labor Hours		Hourly Rate	=	Est. Cost of Svc	Current Fee	Current Cost Recovery	Proposed Fee	Proposed Cost Recovery	Fee Structure	Fee Change \$	Fee Change %
34	Plan Revisions - New Sheet for Misc. Projects	8.50	x	\$186	=	\$1,581	\$750	47%	\$1,265	80%	sheet	\$515	69%
35	Plan Revisions - New Sheet for Subdivision Projects	8.50	x	\$186	=	\$1,581	\$750	47%	\$1,265	80%	sheet	\$515	69%
36	Review of Final Subdivision Map & Final Parcel Map												
	a) Base Fee	6.00	x	\$186	=	\$1,116	\$1,000	90%	\$1,116	100%	per sheet	\$116	12%
	b) Plus, Per Lot Fee	0.33	x	\$186	=	\$62	\$50	81%	\$62	100%	per lot	\$12	24%
	Annual Permit Engineering Fees												
37	Annual Permit Fee for Cox Communication						\$28,130		\$28,130		annual	\$0	0%
38	Annual Permit Fee for AT&T Communication						\$30,300		\$30,300		annual	\$0	0%
39	Annual Permit Fee for SDG&E						\$33,765		\$33,765		annual	\$0	0%
	Encroachment Permits and Fees												
40	Encroachment Permit - Large Projects						cost recovery		cost recovery		each		
41	Plan Check & Inspection for Telecommunications						cost recovery		cost recovery		each		
42	Encroachment Permit - Penalty for no permit						3X Regular fees		3X Regular fees		each		
43	Encroachment Permit - Processing Fee	1.50	x	\$186	=	\$279	\$100	36%	\$223	80%	permit	\$123	123%
44	Encroachment Permit - Subsequent TCP Review (\$60 for each subsequent sheet)	3.75	x	\$186	=	\$698	\$165	24%	\$558	80%	sheet	\$393	238%
45	Encroachment Permit - Driveway Approach or Ped Ramp & Curb Return / Residential	4.90	x	\$186	=	\$911	\$440	48%	\$729	80%	permit	\$289	66%
46	Encroachment Permit - Driveway Approach with Ped. Ramp and Curb Return / Non-Residential St	7.65	x	\$186	=	\$1,423	\$690	48%	\$1,138	80%	permit	\$448	65%
47	Encroachment Permit - Additional Residential Driveway at same-address if poured same day						\$340-		\$0		permit		
47	Encroachment Permit - Fire Hydrant Installation on Residential Street, Local Collector & Frontage	14.50	x	\$186	=	\$2,697	\$1,260	47%	\$2,158	80%	permit	\$898	71%
48	Encroachment Permit - Fire Hydrant Installation on Collector and above, Commercial & Industrial Road	19.50	x	\$186	=	\$3,627	\$1,710	47%	\$2,902	80%	permit	\$1,192	70%
49	Encroachment Permit - Fire Hydrant Installation if Water Shut Down is Required	19.50	x	\$186	=	\$3,627	\$850	23%	\$2,902	80%	Deposit	\$2,052	241%
50	Encroachment Permit - Sewer Lateral Installation on Residential Street, Local Collector on Frontage Roads	14.50	x	\$186	=	\$2,697	\$1,260	47%	\$2,158	80%	permit	\$898	71%
51	Encroachment Permit - Sewer Lateral Installation on Collector and above, Comm. & Industrial Rd	19.50	x	\$186	=	\$3,627	\$1,710	47%	\$2,902	80%	permit	\$1,192	70%
52	Encroachment Permit - Utility Trenching up to 300 LF in length	7.00	x	\$186	=	\$1,302	\$640	49%	\$1,042	80%	linear feet	\$402	63%

Attachment "1"

City of Escondido
 User and Regulatory Fee Study
 Engineering and Encroachment Permit Fees
Calculation of Estimated Cost of Service

Option 2 Fee Schedule: Target Minimum 80% Cost Recovery

Item9.

	Fee Description	Est. Labor Hours		Hourly Rate	=	Est. Cost of Svc	Current Fee	Current Cost Recovery	Proposed Fee	Proposed Cost Recovery	Fee Structure	Fee Change \$	Fee Change %
53	Encroachment Permit - Utility Trenching over 300 LF in length												
	a) Base Fee for First 300 LF	7.00	x	\$186	=	\$1,302	\$600 + \$1		\$960	74%	linear feet	\$320	50%
	b) Fee for Each Additional LF	13.25	x	\$186	=	\$2,465	\$600 + \$1 per LF > 300		\$2	74%	linear feet	\$0.50	50%
54	Encroachment Permit - Curb, Curb & Gutter, Berm up to 100LF	4.25	x	\$186	=	\$791	\$370	47%	\$632	80%	linear feet	\$262	71%
55	Encroachment Permit - Sidewalks up to 500SF	4.75	x	\$186	=	\$884	\$420	48%	\$707	80%	linear feet	\$287	68%
56	Encroachment Permit - Curb Cores	1.00	x	\$186	=	\$186	\$80	43%	\$149	80%	each	\$69	86%
57	Encroachment Permit - Continuing	1.50	x	\$186	=	\$279	\$100	36%	\$223	80%	year	\$123	123%
58	Encroachment Permit - Small Cell Trenching less than 50ft	17.00	x	\$186	=	\$3,162	\$1,390	44%	\$2,530	80%	permit	\$1,140	82%
59	Encroachment Permit - Overtime Inspection	1.00	x	\$223	=	\$223	\$160	72%	\$223	100%	hour	\$63	40%
	Landscape Maintenance District												
60	Landscape Maintenance District Annexation (Full Cost Recovery with Initial Deposit - Initial Deposit Amount Shown)						\$7,500		\$7,500		each	\$0	0%
61	Landscape Maintenance District Engineer's Report (Full Cost Recovery with Initial Deposit - Initial Deposit Amount Shown)						\$7,500		\$7,500		each	\$0	0%
	Community Facility District												
62	Annexation Fee						\$365		\$365		project	\$0	0%
63	Fiscal Impact Analysis Deposit (Full Cost Recovery with Initial Deposit - Initial Deposit Amount Shown)						\$10,000		\$10,000		each	\$0	0%
	Other												
64	For Services Requested of City Staff which have no fee listed in this Master Fee Schedule, the City Manager or the City Manager's designee shall determine the appropriate fee based on the following hourly rates for staff time involved in the service or activity (per hour)	1.0	x	\$160	=	\$160			\$160	100%	Per Hour		
65	Contract Service Providers								Actual Cost plus 15% Admin Fee				

Attachment "1"

City of Escondido

User and Regulatory Fee Study

Fire Prevention Fees

Calculation of Estimated Cost of Service

Option 2 Fee Schedule: Target Minimum 80% Cost Recovery

Item9.

Fee Description		Est. Labor Hours		Hourly Rate		Est. Cost of Svc	Current Fee	Current Cost Recovery	Proposed Fee	Proposed Cost Recovery	Fee Structure	Fee Change \$	Fee Change %
Miscellaneous Fire Department Fees													
1	Development Pre-Application Consultation Fee	0.75	x	\$155	=	\$116	\$100	86%	\$116	100%	each	\$16	16%
2	Fire Department Incident Reports	1.00	x	\$155	=	\$155	\$20	13%	\$124	80%	report	\$104	520%
3	Access Roadway Grading and Gates Plan Check	1.75	x	\$155	=	\$271	\$113	42%	\$217	80%	hour	\$104	92%
4	UST and AST Installation Plan Review	1.50	x	\$155	=	\$233	n/a - new	0%	\$233	100%	each	n/a - new	
5	Grading Plan Review	1.50	x	\$155	=	\$233	n/a - new	0%	\$233	100%	each	n/a - new	
6	Specific Plan Review (includes fire protection plans)	5.50	x	\$155	=	\$853	\$514	60%	\$771	90%	hour	\$257	50%
7	Fire Safety Inspection (annual & new business)	2.25	x	\$155	=	\$349	\$150	43%	\$279	80%	each	\$129	86%
8	Project Availability Forms	2.00	x	\$155	=	\$310	\$94	30%	\$248	80%	each	\$154	164%
9	Additional Field Inspection / Failed Inspection	2.50	x	\$155	=	\$388	\$150	39%	\$310	80%	reinspection	\$160	107%
10	Requested Inspection	1.75	x	\$155	=	\$271	\$100	37%	\$217	80%	inspection	\$117	117%
11	Single Structure and/or Single Family Resident Construction Inspection: <10,000 sq ft	2.50	x	\$155	=	\$388	\$160	41%	\$310	80%	inspection	\$150	94%
12	Single Structure & Multistory Construction Inspection: 10,000 - 50,000 sq ft	3.25	x	\$155	=	\$504	\$217	43%	\$403	80%	level / inspection	\$186	86%
13	Single Structure & Multistory Construction Inspection: >50,000 sq ft per level	3.75	x	\$155	=	\$581	\$255	44%	\$465	80%	level / inspection	\$210	82%
14	High Risk / Hazardous Material Construction Inspection	5.25	x	\$155	=	\$814	\$369	45%	\$651	80%	inspection	\$282	76%
15	File / Code Research Fee	1.00	x	\$155	=	\$155	\$100	65%	\$150	97%	each	\$50	50%
16	Special Event Staffing Cost - Fire Prevention	1.00	x	\$155	=	\$155	\$132	85%	\$155	100%	hour	\$23	17%
17	Special Events After Hours Fee	1.00	x	\$186	=	\$186	\$170	91%	\$186	100%	hour	\$16	9%
18	Subpoenas (Firefighter) - Set by Government Code						\$275		\$275		day	\$0	0%
19	Fire Response Map Update Fee						\$247		\$247		each	\$0	0%

Attachment "1"

City of Escondido

User and Regulatory Fee Study

Fire Prevention Fees

Calculation of Estimated Cost of Service

Option 2 Fee Schedule: Target Minimum 80% Cost Recovery

Item9.

Fee Description		Est. Labor Hours		Hourly Rate		Est. Cost of Svc	Current Fee	Current Cost Recovery	Proposed Fee	Proposed Cost Recovery	Fee Structure	Fee Change \$	Fee Change %
Fire Code Permits to Operate													
20	Level 1, Small/0-5k sq ft, 1-2 permits	2.50	x	\$155	=	\$388	\$170	44%	\$310	80%	permit	\$140	82%
21	Level 1, Medium/5-10k sq ft, 3-5 permits	3.00	x	\$155	=	\$465	\$208	45%	\$372	80%	permit	\$164	79%
22	Level 1, Large/10k+ sq ft, 6+ permits	3.50	x	\$155	=	\$543	\$246	45%	\$434	80%	permit	\$188	76%
23	Level 2, Small/0-5k sq ft, 1-2 permits	3.75	x	\$155	=	\$581	\$265	46%	\$465	80%	permit	\$200	75%
24	Level 2, Medium/5-10k sq ft, 3-5 permits	4.00	x	\$155	=	\$620	\$285	46%	\$496	80%	permit	\$211	74%
25	Level 2, Large/10k+ sq ft, 6+ permits	4.25	x	\$155	=	\$659	\$303	46%	\$527	80%	permit	\$224	74%
26	Level 3, Small/0-5k sq ft, 1-2 permits	4.50	x	\$155	=	\$698	\$322	46%	\$558	80%	permit	\$236	73%
27	Level 3, Medium/5-10k sq ft, 3-5 permits	4.80	x	\$155	=	\$744	\$345	46%	\$595	80%	permit	\$250	73%
28	Level 3, Large/10k+ sq ft, 6+ permits	5.00	x	\$155	=	\$775	\$361	47%	\$620	80%	permit	\$259	72%
29	Carnivals & Fairs	5.25	x	\$155	=	\$814	\$284	35%	\$651	80%	permit	\$367	129%
30	Carnivals After Hours Fee	5.25	x	\$186	=	\$977	\$322	33%	\$781	80%	permit	\$459	143%
31	Explosive Permit & 2 Blasts	5.75	x	\$155	=	\$891	\$255	29%	\$713	80%	permit	\$458	180%
32	Blasting	2.25	x	\$155	=	\$349	\$141	40%	\$279	80%	permit	\$138	98%
33	Explosives / Firework Pyrotechnic Special Effects: Theatrical / Movies	4.25	x	\$155	=	\$659	\$141	21%	\$527	80%	permit	\$386	274%
34	Explosives / Firework Aerial Display: includes ground display	4.75	x	\$155	=	\$736	\$179	24%	\$589	80%	permit	\$410	229%
35	Open Burning: includes bonfires & burn permits	2.75	x	\$155	=	\$426	\$179	42%	\$341	80%	permit	\$162	91%
36	Additional Permits: Production Facilities, Pyrotechnics and Special Effects, & Live Audiences	3.75	x	\$155	=	\$581	\$100	17%	\$465	80%	permit	\$365	365%
37	Tents and Other Membrane Structures: business hours inspection	3.25	x	\$155	=	\$504	\$150	30%	\$403	80%	permit	\$253	169%
38	Tents and Other Membrane Structures: after business hours inspection	5.25	x	\$186	=	\$977	\$285	29%	\$781	80%	permit	\$496	174%

Attachment "1"

City of Escondido

User and Regulatory Fee Study

Fire Prevention Fees

Calculation of Estimated Cost of Service

Option 2 Fee Schedule: Target Minimum 80% Cost Recovery

Item9.

Fee Description		Est. Labor Hours		Hourly Rate		Est. Cost of Svc	Current Fee	Current Cost Recovery	Proposed Fee	Proposed Cost Recovery	Fee Structure	Fee Change \$	Fee Change %
	Fire Code Construction Permits (Plan Review)								#VALUE!				
39	Full Cell Power System Plan Review	3.00	x	\$155	=	\$465	\$132	28%	\$372	80%	each	\$240	182%
40	Gas Detection System (Including CO2) Plan Review	2.50	x	\$155	=	\$388	\$170	44%	\$310	80%	each	\$140	82%
41	High Piled Combustible Storage Plan Review	2.50	x	\$155	=	\$388	\$170	44%	\$310	80%	each	\$140	82%
42	Motor Vehicle Repair Rooms & Booth Plan Review	2.00	x	\$155	=	\$310	\$132	43%	\$248	80%	each	\$116	88%
43	Plant Extraction System Plan Review	4.00	x	\$155	=	\$620	\$132	21%	\$496	80%	each	\$364	276%
44	Special Event Structure Plan Review	1.50	x	\$155	=	\$233	\$94	40%	\$186	80%	each	\$92	98%
45	Building Plan Review (Industrial)	4.50	x	\$155	=	\$698	\$246	35%	\$558	80%	each	\$312	127%
	Fire Code Construction Permits												
46	Out Source Plan Check Fee	1.00	x	\$155	=	\$155	\$150	97%	\$155	100%	hour	\$5	3%
47	Solar Plan Review Fee	1.50	x	\$155	=	\$233	\$94	40%	\$186	80%	each	\$92	98%
48	Battery System	2.50	x	\$155	=	\$388	\$170	44%	\$310	80%	permit	\$140	82%
49	Single Family Dwelling Building Plan Review: 0 - 500 square feet	1.75	x	\$155	=	\$271	\$113	42%	\$217	80%	review	\$104	92%
50	Single Family Dwelling Building Plan Review: 500 - 2,000 square feet	2.00	x	\$155	=	\$310	\$132	43%	\$248	80%	review	\$116	88%
51	Single Family Dwelling Building Plan Review: 2,000 - 5,000 square feet	2.25	x	\$155	=	\$349	\$150	43%	\$279	80%	review	\$129	86%
52	Single Family Dwelling Building Plan Review: > 5,000 square feet	2.50	x	\$155	=	\$388	\$170	44%	\$310	80%	review	\$140	82%
53	Single Family Dwelling Building Plan Review (tracts/phase/production): 1 - 10 units on same application	5.00	x	\$155	=	\$775	\$284	37%	\$620	80%	review	\$336	118%
54	Single Family Dwelling Building Plan Review (tracts/phase/production): Each 5 additional units per same application	2.50	x	\$155	=	\$388	\$132	34%	\$310	80%	review	\$178	135%
55	Building Plan Review: Multi-Family, Commercial, Industrial Including 1 inspection	3.50	x	\$155	=	\$543	\$246	45%	\$434	80%	building	\$188	76%
56	Commercial Sprinkler System Plan Review & Inspection: New buildings 1 - 25,000 square feet	4.00	x	\$155	=	\$620	\$284	46%	\$496	80%	review	\$212	75%
57	Commercial Sprinkler System Plan Review & Inspection: New buildings > 25,000 square feet	5.00	x	\$155	=	\$775	\$361	47%	\$620	80%	hour	\$259	72%
58	Commercial Sprinkler System Existing bldg & tenant impr: 1 - 20 heads w / o hydraulic calcs	2.25	x	\$155	=	\$349	\$150	43%	\$279	80%	each	\$129	86%

Attachment "1"

City of Escondido

User and Regulatory Fee Study

Fire Prevention Fees

Calculation of Estimated Cost of Service

Option 2 Fee Schedule: Target Minimum 80% Cost Recovery

Item9.

Fee Description		Est. Labor Hours		Hourly Rate	=	Est. Cost of Svc	Current Fee	Current Cost Recovery	Proposed Fee	Proposed Cost Recovery	Fee Structure	Fee Change \$	Fee Change %
59	Commercial Sprinkler System Plan Review Existing bldg & tenant impr: 1 - 100 heads with hydraulic calcs	2.75	x	\$155	=	\$426	\$189	44%	\$341	80%	each	\$152	80%
60	Commercial Sprinkler System Plan Review Existing bldg & tenant impr: > 100 heads with hydraulic calcs	3.75	x	\$155	=	\$581	\$265	46%	\$465	80%	hour	\$200	75%
61	Fire Alarm System Plan Review: 1 - 10 devices	2.50	x	\$155	=	\$388	\$170	44%	\$310	80%	each	\$140	82%
62	Fire Alarm System Plan Review: > 10 devices	3.50	x	\$155	=	\$543	\$246	45%	\$434	80%	hour	\$188	76%
63	Hood System Plan Review: 1 - 10 nozzles	2.25	x	\$155	=	\$349	\$150	43%	\$279	80%	each	\$129	86%
64	Spray Booth Inspection/ Hood System Inspection	3.50	x	\$155	=	\$543	\$170	31%	\$434	80%	hour	\$264	155%
65	Specialized Fire Protection Pre-action System (existing sprinklered bldgs): Plan Review	4.00	x	\$155	=	\$620	\$284	46%	\$496	80%	each	\$212	75%
66	Specialized Fire Protection Smoke Mgmt System Inspection	2.50	x	\$155	=	\$388	\$170	44%	\$310	80%	each	\$140	82%
67	Specialized Fire Protection In-rack System: Plan Review	3.25	x	\$155	=	\$504	\$227	45%	\$403	80%	each	\$176	78%
68	Residential Sprinkler system Plan Review (SFD): < 5,000 square feet	2.50	x	\$155	=	\$388	\$170	44%	\$310	80%	each	\$140	82%
69	Residential Sprinkler system Plan Review (SFD): > 5,000 square feet	3.50	x	\$155	=	\$543	\$246	45%	\$434	80%	each	\$188	76%
70	Apartment, Hotel, Motel (R-2 Occupancy) Inspections: 3 - 10 units	2.50	x	\$155	=	\$388	\$130	34%	\$310	80%	inspection	\$180	138%
71	Apartment, Hotel, Motel (R-2 Occupancy) Inspections: 11 - 25 units	2.75	x	\$155	=	\$426	\$149	35%	\$341	80%	inspection	\$192	129%
72	Apartment, Hotel, Motel (R-2 Occupancy) Inspections: 26 - 50 units	3.25	x	\$155	=	\$504	\$188	37%	\$403	80%	inspection	\$215	114%
73	Apartment, Hotel, Motel (R-2 Occupancy) Inspections: 51 - 100 units	3.75	x	\$155	=	\$581	\$225	39%	\$465	80%	inspection	\$240	107%
74	Apartment, Hotel, Motel (R-2 Occupancy) Inspections: > 101 units	5.25	x	\$155	=	\$814	\$340	42%	\$651	80%	inspection	\$311	91%
75	CO2 Systems & Piping for Beverage Dispensing Inspection	2.00	x	\$155	=	\$310	\$132	43%	\$248	80%	inspection	\$116	88%
Fire Department Licensing Fees									#VALUE!				
76	State Licensing / Private School Life Safety Inspection - Licensed Care Pre-inspections: 25 or less residents	2.50	x	\$155	=	\$388	\$50	13%	\$310	80%	inspection	\$260	520%
77	State Licensing / Private School Life Safety Inspection - Licensed Care Pre-inspections: 26 or more residents	2.50	x	\$155	=	\$388	\$100	26%	\$310	80%	inspection	\$210	210%
78	State Licensing & Private School Life Safety Inspection - Fire Clearance Inspections: 1 - 6 individuals per establishment	0.00	x	\$155	=	\$0	\$0	0%	\$0	0%	inspection	\$0	0%

Attachment "1"

City of Escondido

User and Regulatory Fee Study

Fire Prevention Fees

Calculation of Estimated Cost of Service

Option 2 Fee Schedule: Target Minimum 80% Cost Recovery

Item9.

Fee Description		Est. Labor Hours		Hourly Rate	=	Est. Cost of Svc	Current Fee	Current Cost Recovery	Proposed Fee	Proposed Cost Recovery	Fee Structure	Fee Change \$	Fee Change %
79	State Licensing & Private School Life Safety Inspection - Fire Clearance Inspections: 7- 50 individuals per establishment	3.00	x	\$155	=	\$465	\$150	32%	\$372	80%	inspection	\$222	148%
80	State Licensing & Private School Life Safety Inspection - Fire Clearance Inspections: 51 - 150 individuals per establishment	4.00	x	\$155	=	\$620	\$226	36%	\$496	80%	inspection	\$270	119%
81	State Licensing & Private School Life Safety Inspection - Fire Clearance Inspections: Over 150 individuals per establishment	5.00	x	\$155	=	\$775	\$300	39%	\$620	80%	inspection	\$320	107%
82	State Licensing & Private School Life Safety Inspection - Annual Licensed Care Inspections: 7 - 75 individuals	2.25	x	\$155	=	\$349	\$141	40%	\$279	80%	inspection	\$138	98%
83	State Licensing & Private School Life Safety Inspection - Annual Licensed Care Inspections: 76 - 250 individuals	3.25	x	\$155	=	\$504	\$217	43%	\$403	80%	inspection	\$186	86%
84	State Licensing & Private School Life Safety Insp - Annual Licensed Care Inspections: 251 - 500 individuals	4.25	x	\$155	=	\$659	\$293	44%	\$527	80%	inspection	\$234	80%
85	State Licensing & Private School Life Safety Inspection - Annual Licensed Care Inspections: over 500 individuals	4.75	x	\$155	=	\$736	\$340	46%	\$589	80%	inspection	\$249	73%
86	Other For Services Requested of City Staff which have no fee listed in this Master Fee Schedule, the City Manager or the City Manager's designee shall determine the appropriate fee based on the following hourly rates for staff time involved in the service or activity (per hour)	1.0	x	\$155	=	\$155			\$155	100%	Per Hour		

Attachment "1"

City of Escondido
User and Regulatory Fee Study
Library Fees

Option 2 Fee Schedule: Target Minimum 80% Cost Recovery

Item9.

Fee Description		Current Fee	Current Cost Recovery	Proposed Fee	Proposed Cost Recovery	Fee Structure	Fee Change
1	Library Fees and Fines						
1	Interlibrary Loan	\$2		\$2		request	\$0
2	Copies & Printing - Black and White	\$0.20		\$0.20		page	\$0
3	Copies & Printing - Color	\$0.50		\$0.50		page	\$0
4	Fax - Per Page	\$1		\$1		page	\$0
5	Lost Book	List Price					
6	Lost Book	\$30-					
7	Lost Magazine / Paperback Book	List Price					
8	Lost Media / DVD / CD / Audio Book	List Price					
9	Lost / Damaged Items Processing Fee	\$5-					
5	Replacement Cost for Lost or Damaged Materials						
	a) Cost of Materials			List Cost		per item	\$0
	b) Plus, Lost / Damaged Items Processing Fee			\$5		per item	\$0
6	Lost / Damaged Chromebook Fee	\$300		\$300		each	\$0
7	Lost / Damaged iPad / Tablet Fee	\$300		\$300		each	\$0
8	Lost / Damaged Laptop Fee	\$700		\$700		each	\$0
9	Lost / Damaged Mouse / Power cord Fee	\$10		\$10		each	\$0
10	Nature Backpack Replacement Fee	\$50		\$50		each	\$0
11	Replace Lost Library Card	\$2		\$2		card	\$0
12	Reusable Library Tote Bag	\$2		\$2		each	\$0
13	Ear Bud Headphones	\$3		\$3		each	\$0
14	USB Flash Drive	\$5		\$5		each	\$0

Attachment "1"

City of Escondido
User and Regulatory Fee Study
Library Fees

Option 2 Fee Schedule: Target Minimum 80% Cost Recovery

Item9.

Fee Description		Current Fee	Current Cost Recovery	Proposed Fee	Proposed Cost Recovery	Fee Structure	Fee Change
Library Room Rentals							
15	Room Rental - Refund Fee	25%		25%		rental cost	\$0
16	Room Rental - Cleaning / Damage Deposit	\$100		\$100		each	\$0
17	Turrentine Room Rental (Non-Profit)	\$20		\$20		hour	\$0
18	Turrentine Room Rental (All Others)	\$40 - \$60		\$60		hour	\$0 - \$20
17	Room Rental—Staff Fee	\$25-					
18	Turrentine Room—Laptop Use	\$25-					
19	Turrentine Room—P.A. System Use	\$25-					
20	Turrentine Room—Projector Use	\$25-					
21	Turrentine Room Rental / Class B	\$20-		\$20-		hour	\$0
22	Turrentine Room Rental / Class C	\$20-		\$20-		hour	\$0
23	Turrentine Room Rental / Class E	\$60-		\$60-		hour	\$0
24	Turrentine Room Rental / Class D	\$40-		\$40-		hour	\$0
Pioneer Room Services							
19	Pioneer Room Research (Obituaries, Cemeteries, etc.)	Free		Free		20 minutes	\$0
20	Pioneer Room Research (Obituaries, Cemeteries, etc.)	\$20		\$20		hour	\$0
21	Pioneer Room-Photo or document preservation	\$25		\$25		hour + materials	\$0

Attachment "1"

City of Escondido
User and Regulatory Fee Study
Administrative Fees

Option 2 Fee Schedule: Target Minimum 80% Cost Reco

Item9.

Fee Description		Est. Labor Hours	Hourly Rate	Est. Cost of Svc	Current Fee	Current Cost Recovery	Proposed Fee	Proposed Cost Recovery	Fee Structure	Fee Change
1	Blueprint Copying Fee				\$3		\$3		page	\$0
2	Copies from Microfilm				\$1.00		\$1.00		each	\$0
3	Copying - Full Plan				\$3.00		\$3.00		page	\$0
4	Copying - Letter size				\$0.15		\$0.15		page	\$0
5	Copying - Legal size and 11 x 17				\$0.25		\$0.25		page	\$0
6	Copying - 18 x 24				\$3.00		\$3.00		sheet	\$0
7	Copying - 24 x 36				\$5.00		\$5.00		sheet	\$0
8	Late Penalty: not paid within 30 days of billing (excludes Utilities)				10.00%		10.00%		billed amount	\$0
9	Other Commissions Agenda + Minutes Subscription				\$50.00		\$50.00		year	\$0
10	Other Commissions Agenda Subscription				\$15.00		\$15.00		year	\$0
11	Shopping Cart Containment Fee				\$45.00		\$45.00		each	\$0
12	Agenda Packet - Full				\$600.00		\$600.00		year	\$0
13	Agenda Subscription				\$100.00		\$100.00		year	\$0
14	Appeal - Bldg. Adv. Board Decision				\$40.00		\$40.00		appeal	\$0
15	Appeal - Board / Commission Decisions, other (w/o public notice)				\$40.00		\$40.00		appeal	\$0
16	Appeal - Board / Commission Decisions, other (with public notice)				\$75.00		\$75.00		appeal	\$0
17	Appeal - Curbs, Gutters, Sidewalks, Streets				\$300.00		\$300.00		appeal	\$0
18	Appeal - Legal Notice				\$160.00		\$160.00		appeal	\$0
19	Appeal - News Racks				\$75.00		\$75.00		appeal	\$0
20	Appeal - Order Abatement Water Wells				\$40.00		\$40.00		appeal	\$0
21	Appeal - Planning Commission Decision - Other				\$1,535.00		\$1,535.00		appeal + notice fees	\$0
22	Appeal - Planning Commission Decision - Single Family				\$1,210.00		\$1,210.00		appeal + notice fees	\$0
23	Appeal - Public Nuisance (w / o public notice)				\$40.00		\$40.00		appeal	\$0
24	Appeal - Public Nuisance (with public notice)				\$75.00		\$75.00		appeal + notice fees	\$0
25	Appeal - Street Dedication / Improvement				\$300.00		\$300.00		appeal	\$0
26	Audio CD / Council Meetings				\$10.00		\$10.00		disk	\$0
27	Candidate Filing Fee				\$25.00		\$25.00		election	\$0
28	Certified Copies				\$5.00		\$5.00		copy	\$0
29	Certified Copy Mailing				\$3.50		\$3.50		mailing	\$0
30	Charge for CD / DVD used to copy records				\$5.00		\$5.00		per CD/DVD	\$0
31	Confirmed Agenda				\$75.00		\$75.00		annual	\$0
32	DVD / Council Meetings				\$25.00		\$25.00		DVD	\$0
33	FPPC Copies				\$0.10		\$0.10		page	\$0
34	Minutes (Council Mtgs.)				\$100.00		\$100.00		annual	\$0
35	Muni Code Book				\$125.00		\$125.00		book	\$0
36	Muni Code Mailing				\$15.00		\$15.00		mailing	\$0
37	Muni Code Supplements				\$75.00		\$75.00		year	\$0

Attachment "1"

City of Escondido
User and Regulatory Fee Study
Administrative Fees

Option 2 Fee Schedule: Target Minimum 80% Cost Reco

Item9.

Fee Description		Est. Labor Hours	Hourly Rate	Est. Cost of Svc	Current Fee	Current Cost Recovery	Proposed Fee	Proposed Cost Recovery	Fee Structure	Fee Change
38	Zoning Code Book				\$85.00		\$85.00		book	\$0
39	Zoning Code Mailing				\$15.00		\$15.00		mailing	\$0
40	Zoning Code Supplements				\$75.00		\$75.00		year	\$0
41	Business License Application Review Fee									
	a) New	0.42	\$100	\$42	n/a	n/a	\$25	60%	Flat Fee	new
	b) Renewal	0.25	\$100	\$25	n/a	n/a	\$25	100%	Flat Fee	new
42	One-Day Temporary Business License Fee	0.25	\$100	\$25	\$25		\$25		day	\$0
43	Business License Processing Fee for Change of Address & Reprint	0.20	\$100	\$20	\$20		\$20		each	\$0
44	Business License List				\$100		\$100		report	\$0
44	CIP Budget (5 Yr.)				Actual Costs		Actual Costs		per report	\$0
45	Operating Budget				Actual Costs		Actual Costs		per report	\$0
46	Collection Fee (Administration)				\$25		\$25		per incident	\$0
47	Parking Permit Fee				\$25		\$25		month	\$0
48	Parking Permit for the Day				\$10		\$10		day	\$0
49	Reprint of Utility Bills / Related Schedules				\$1		\$1		page	\$0
50	Subpoenaed Record Research				\$16		\$24		hour	\$8

Attachment "1"

City of Escondido
User and Regulatory Fee Study
Police Fees

Option 2 Fee Schedule: Target Minimum 80% Cost Recovery

Item9.

Fee Description		Est. Labor Hours	Hourly Rate	Est. Cost of Svc	Current Fee	Current Cost Recovery	Proposed Fee	Proposed Cost Recovery	Fee Structure	Fee Change
Police and Fire Community Room (includes Hospitality Area)										
1	Staff Fees, Class B: 2 hour min				\$45-				hour	
2	Staff Fees, Class C: 2 hour min				\$50-				hour	
3	Staff Fees, Class D: 2 hour min				\$75-				hour	
4	Staff Fees, Class E: 2 hour min				\$95-				hour	
5	AV Staff Fees, Class B, C, D, E: 2 hour min				\$20-				hour	
6	Overhead Projector Rental, Class B, C, D, E: 2 hour min				\$25-				hour	
7	Wireless & Hardwired P.A. System, Class B, C, D, E: 2 hour min				\$25-				hour	
8	Flat Screen TV Monitor / DVD, Class B, C, D, E: 2 hour min				\$25-				hour	
9	Non-Operational Hrs Staffing Fees, Class B, C, D, E: 2 hour min				\$30-				hour	
10	Holiday Hrs Staffing Fees, Class B, C, D, E: 2 hour min				\$75-				hour	
11	Police and Fire Community Room Reservation / Cleaning / Damage Deposit				\$250-				reservation	
Miscellaneous Police Department Fees										
1	Special Event Staffing Cost: Lieutenant				\$110		\$150		hour	\$40
2	Special Event Staffing Cost: Sergeant				\$95		\$130		hour	\$35
3	Special Event Staffing Cost: Officer				\$80		\$90		hour	\$10
4	Special Event Staffing Cost: CSO				\$50-					
4	Special Event Staffing Cost: Patrol Technician						\$18		hour	n/a - new
5	Special Event Staffing Cost: Public Safety Dispatcher				\$60		\$60		hour	\$0
6	Rental of Police Firearms Facility - Full Day Range Use				\$300		\$1,000		each	\$700
7	Rental of Police Firearms Facility - Half Day Range Use				\$200		\$600		each	\$400
8	Rental of Police Firearms Facility - Full Day Range Use Both Ranges				\$500		\$1,550		each	\$1,050
9	Rental of Police Firearms Facility - Range Classroom Use Full Day				\$400		\$600		each	\$200
10	Rental of Police Firearms Facility - Range Classroom Use Half Day				\$200		\$300		each	\$100
11	Rental of Police Firearms Facility - Sanitation Fee for Groups > 50 / day				\$100		\$250		each	\$150
12	Rental of Police Firearms Facility - Range Instructor						\$130		hour	n/a - new
13	CAD Printouts				\$15		\$15		report	\$0
14	Crime Analysis Reports: first hour				\$59		\$59		hour	\$0
15	Crime Analysis Reports: each additional hour				\$49		\$49		hour	\$0
16	Body Worn Camera (BWC) footage reproduction						\$90		incident	n/a - new
17	Crime Reports				\$15		\$15		report	\$0
18	Diagrams or Data from Traffic Reports				\$15		\$15		report	\$0
19	Fingerprints-Live scan				\$52-					
20	Fingerprints-Live scan no DOJ				\$20-					

Attachment "1"

City of Escondido
User and Regulatory Fee Study
Police Fees

Option 2 Fee Schedule: Target Minimum 80% Cost Recovery

Item9.

	Fee Description	Est. Labor Hours	Hourly Rate	Est. Cost of Svc	Current Fee	Current Cost Recovery	Proposed Fee	Proposed Cost Recovery	Fee Structure	Fee Change
19	Photographs (Non-digital): plus reproduction costs				\$50		\$50		each	\$0
20	Photographs (Digital): plus \$40 hourly rate for redactions				\$30		\$30		each	\$0
21	Radio / Phone Transmissions: first hour				\$70		\$70		hour	\$0
22	Radio / Phone Transmissions: each additional hour				\$55		\$55		hour	\$0
23	Record Checks				\$20		\$20		check	\$0
24	DUI Cost Recovery: Actual cost up to \$12,000 per incident				Actual cost		Actual cost		incident	
25	Subpoenas (Civil- Officer)				\$275		\$275		day	\$0
26	Subpoenas (Civil-Records Personnel)				\$80		\$80		hour	\$0
27	Subpoenas (Records)				\$24 plus postage		\$24 plus postage		hour	
	Licenses and Applications									
28	Cabaret License				\$100		\$100		license	\$0
29	Bingo Licenses / 1st year				\$50		\$50		license	\$0
30	Bingo Licenses (renewal)				\$25		\$25		license	\$0
31	Massage Establishments - Initial Application				\$469		\$469		each	\$0
32	Massage Establishments - Renewal (If needed, LiveScan costs additional \$69)				\$100		\$100		each	\$0
33	Second Hand Licenses / Pawn Licenses 1st year				\$365		\$365		each + \$32 each person added	\$0
34	Second Hand Licenses / Pawn Licenses Renewal				\$50		\$50		renewal	\$0
35	Tobacco License				\$88		\$88		license	\$0
	Parking Violations									
36	Parking Violations - If Not Specified by Specified Amount Below				\$46		\$50		each	\$4
37	Parking Violations - Bus Zone				\$256		\$256		violation	\$0
38	Parking Violations - Parked Obstructing Wheelchair Access Ramp				\$306		\$306		violation	\$0
39	Parking Violations - Parked, Standing in Handicapped Space				\$416		\$416		violation	\$0
40	Parking Violations - Parked, Blocking Access to Handicap Space				\$416		\$416		violation	\$0
41	Parking Violations - Parked in Handicapped Crosshatched				\$416		\$416		violation	\$0
42	Parking Violations - Parked Near sidewalk Access Ramp				\$361		\$361		violation	\$0
43	Parking Violations - Parked Blocking Intersection (Gridlock)				\$71		\$71		violation	\$0
44	Parking Violations - Parking Hazardous Waste in Res District				\$221		\$221		violation	\$0
45	Parking Violations - Front License Plate Required				\$51		\$51		violation	\$0
46	Parking Violations - License Plate Fixed and Visible				\$51		\$51		violation	\$0
47	Parking Violations - Current Month / Year Tabs on Rear Plate				\$51		\$51		violation	\$0

Attachment "1"

City of Escondido
User and Regulatory Fee Study
Police Fees

Option 2 Fee Schedule: Target Minimum 80% Cost Recovery

Item9.

Fee Description		Est. Labor Hours	Hourly Rate	Est. Cost of Svc	Current Fee	Current Cost Recovery	Proposed Fee	Proposed Cost Recovery	Fee Structure	Fee Change
48	Ticket Sign Off				\$10		\$10		violation	\$0
49	Parking Violations—Violation of Traffic Sign Parks				\$46		See above		violation	
50	Parking Violations—Vehicle on Unpaved Area Parks				\$46		See above		violation	
51	Parking Violations—Parked in Non-Designated Area Parks				\$46		See above		violation	
52	Parking Violations—Parked in Road or Driveway Parks				\$46		See above		violation	
53	Parking Violations—Parked in Tube / Tunnel				\$46		See above		violation	
54	Parking Violations—Parked Near Safety Zone				\$46		See above		violation	
55	Parking Violations—Parked Near Intersection				\$46		See above		violation	
56	Parking Violations—Parked Near Signal, Sign				\$46		See above		violation	
57	Parking Violations—Parked in Other Expedient Places				\$46		See above		violation	
58	Parking Violations—Parked in Early Morning Zones				\$46		See above		violation	
59	Parking Violations—Overtime Parking on the Street				\$46		See above		violation	
60	Parking Violations—Removal of Time Marking				\$71				violation	
61	Parking Violations—Parking in Single Space Required				\$46		See above		violation	
62	Parking Violations—Backed into angle Parking Space				\$46		See above		violation	
63	Parking Violations—Parked, Stopping, Standing in Alley				\$46		See above		violation	
64	Parking Violations—Displaying Vehicle for Sale				\$46		See above		violation	
65	Parking Violations—Washing / Repairing Vehicle in Street				\$46		See above		violation	
66	Parking Violations—Parking on Hills (Wheels Turned Improperly)				\$46		See above		violation	
67	Parking Violations—Commercial Vehicle in Resd. Area				\$46		See above		violation	
68	Parking Violations—Parking Veh over 7k lbs / unattached trailer				\$46		See above		violation	
69	Parking Violations—Violation of Permit Parking				\$46		See above		violation	
70	Parking Violations—Displayed Expired Permit				\$46		See above		violation	
71	Parking Violations—Misuse of Permit				\$46		See above		violation	
72	Parking Violations—Duplicate Permit				\$46		See above		violation	
73	Parking Violations—Violation of Curb Marking				\$46		See above		violation	
74	Parking Violations—Misuse of Passenger Loading Zone				\$46		See above		violation	
75	Parking Violations—Parking in Residential Yard				\$46		See above		violation	
76	Parking Violations—Storing / Parking Trailer in Resd Area				\$46		See above		violation	
77	Parking Violations—Parked Vehicle or Animal on Public Grounds				\$46		See above		violation	
78	Parking Violations—Illegally Parked Bicycle				\$56		See above		violation	
79	Parking Violations—Obstruction of Bike Path				\$46		See above		violation	
80	Parking Violations—Parked in Intersection				\$46		See above		violation	
81	Parking Violations—Parked in Crosswalk				\$46		See above		violation	
82	Parking Violations—Parked in Safety Zone / Red Curb				\$46		See above		violation	
83	Parking Violations—Parked 15 FT of Fire Station				\$46		See above		violation	
84	Parking Violations—Parked Blocking Driveway				\$46		See above		violation	
85	Parking Violations—Parked on Sidewalk				\$46		See above		violation	
86	Parking Violations—Parked and Obstructing Traffic				\$46		See above		violation	
87	Parking Violations—Double Parked				\$46		See above		violation	

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City of Escondido
User and Regulatory Fee Study
Police Fees

Option 2 Fee Schedule: Target Minimum 80% Cost Recovery

Item9.

Fee Description		Est. Labor Hours	Hourly Rate	Est. Cost of Svc	Current Fee	Current Cost Recovery	Proposed Fee	Proposed Cost Recovery	Fee Structure	Fee Change
88	Parking Violations—Stopping, Standing, Parking in Fire Lane				\$46		See above		violation	
89	Parking Violations—Parking 18 inches from Curb				\$46		See above		violation	
90	Parking Violations—Parallel Parking on One Way St				\$46		See above		violation	
91	Parking Violations—Parked within 15 Ft of Fire Hydrant				\$46		See above		violation	
92	Parking Violations—Parked on Railroad Track or within 7 1 / 2 Ft				\$46		See above		violation	
Towing Fees										
49	Tow - After Hour Gate Fee				\$50		\$120		each	\$70
50	Tow - Basic Tow				\$190		\$245		each	\$55
51	Tow - Medium Duty Tow				\$200		\$280		tow	\$80
52	Tow - Heavy Duty Tow				\$250		\$345		tow	\$95
53	Tow - Labor Rate (towing charge includes 1 hour of labor): Basic				\$115		\$160		hour	\$45
54	Tow - Labor Rate (towing charge includes 1 hour of labor): Medium				\$145		\$200		hour	\$55
55	Tow - Labor Rate (towing charge includes 1 hour of labor): Heavy				\$175		\$245		hour	\$70
56	Tow - Negligent Vehicle Impound Fee				\$180		\$180		each	\$0
57	Tow - Storage / Outdoor				\$45		\$65		day	\$20
58	Tow - Storage / Indoor				\$45		\$70		day	\$25
59	Tow - Police Tows to Junk				\$38		\$38		tow	\$0
60	Tow for City Vehicles (in San Diego County)				\$40		\$140		tow	\$100
61	Towing Rates (Law Enforcement Directed)				\$95		\$140		tow	\$45

City of Escondido
User and Regulatory Fee Study
Banner Hanging Fees
Cost of Service Calculation - At Fully-Burdened Hourly Rate

Option 2 Fee Schedule: Target Minimum 80% Cost Recovery

Item9.

Fee Description		Est. City Staff Labor Hrs		Fully- Burdened Hourly		Est. Cost of Service	Current Fee	Current Cost Recovery	Proposed Fee	Proposed Cost Recovery
1	Banner Hanging									
	a) Overstreet / Special Event Banner Hanging	contract	x	contract	=	\$1,200	\$40	3%	\$1,200	100%
	b) Hero Banner									
	i) Initial	contract	x	contract	=	contract			pass-through of actual cost	100%
	ii) Re-Hang	contract	x	contract	=	contract			pass-through of actual cost	100%

Attachment "1"

Item9.

City of Escondido
User and Regulatory Fee Study
Housing

Option 2 Fee Schedule: Target Minimum 80% Cost Recovery

Fee Description		Est. Labor Hours	Hourly Rate	Est. Cost of Svc	Current Fee	Current Cost Recovery	Proposed Fee	Proposed Cost Recovery	Fee Structure	Fee Change
1	First Time Homebuyer Application	18.00	\$125	\$2,250	\$50	2%	\$100	4%	each	\$50
2	First Time Homebuyer Participating Lender Fee - Initial Fee	1.00	\$125	\$125	\$100	80%	\$125	100%	initial fee	\$25
3	First Time Homebuyer Participating Lender Fee - Annual Fee	1.00	\$125	\$125	\$50	40%	\$75	60%	annual	\$25
4	Subordination Fee	5.00	\$125	\$625	\$50	8%	\$100	16%	each	\$50
5	Reconveyance Fee	5.00	\$125	\$625	n/a - new	0%	\$100	16%	each	new
6	Monitoring Fee for Affordable Housing Developments - 1-10 Units	5.00	\$125	\$625	\$125		\$125		annual	\$0
7	Monitoring Fee for Affordable Housing Developments - 11-25 Units	5.00	\$125	\$625	\$175		\$175		annual	\$0
8	Monitoring Fee for Affordable Housing Developments - 26+ Units	5.00	\$125	\$625	\$400		\$400		annual	\$0
9	Mobilehome Rent Increase Application Fee	30.00	\$125	\$3,750	\$2,000		\$3,750		each	\$1,750
10	Mobilehome Rent Increase Application Cost Recovery Deposit			varies	\$5,800		\$5,800		each	\$0
11	Mobilehome Rent Control Admin Fee				\$40		\$40		annual / space	\$0
12	Mobilehome Park Permit to Operate				\$140		\$140		annual	\$0
13	Mobilehome Per Lot Fee				\$7		\$7		annual / space	\$0
14	Mobilehome Park Maintenance Fee				\$4		\$4		annual / space	\$0

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City of Escondido
User and Regulatory Fee Study
Code Enforcement

Option 2 Fee Schedule: Target Minimum 80% Cost Reco

Item9.

Fee Description		Est. Labor Hours	Hourly Rate	Est. Cost of Svc	Current Fee	Current Cost Recovery	Proposed Fee	Proposed Cost Recovery	Fee Structure	Fee Change
1	Administrative Citation - First Violation				\$100		\$100		each	\$0
2	Administrative Citation - Second Violation				\$250		\$250		each	\$0
3	Administrative Citation - Third & Subsequent Violations				\$500		\$500		each	\$0
4	Certificate of Compliance Fee				\$500		\$500		each	\$0
5	Code Enforcement Re-Inspection Fee				\$52		\$52		each	new
6	Mobilehome Park Re-Inspection Fee: first hour				\$196		\$196		hour	\$0
7	Mobilehome Park Re-Inspection Fee: second hour				\$82		\$82		hour	\$0
8	Mobilehome Park Re-Inspection Fee: Each additional 1/2 hour required by State Law				\$41		\$41		1/2 hour	\$0

Attachment "1"

City of Escondido

User and Regulatory Fee Study

Lakes

Option 2 Fee Schedule: Target Minimum 80% Cost Recovery

Item9.

Proposed Fee Change Aligns to Change in

Regional CPI from 2020 through 2023.

Fee Description		Est. Labor Hours	Hourly Rate	Est. Cost of Svc	Current Fee	Current Cost Recovery	Proposed Fee	Proposed Cost Recovery	Fee Structure	Fee Change
Dixon Lake Fees										
1	Dixon Boat Rental before 1 p.m.				\$20		\$23		day	\$3
2	Dixon Boat Rental > 1 p.m.				\$15		\$17		day	\$2
3	Dixon Boat Rental-Night Row				\$15		\$17		day	\$2
4	Dixon Boat Rental-hourly 6 a.m. to 1 p.m.				\$13		\$15		hour	\$2
5	Dixon Boat Rental-hourly after 1 p.m.				\$11		\$13		hour	\$2
6	Dixon Boat Rental w / motor before 1 p.m.				\$40		\$46		day	\$6
7	Dixon Boat Rental w / motor > 1 p.m.				\$30		\$35		day	\$5
8	Dixon Boat Rental-Night Motor				\$35		\$40		day	\$5
9	Dixon Boat Rental w / motor-hourly 6 a.m. to 1 p.m.				\$25		\$29		hour	\$4
10	Dixon Boat Rental w / motor-hourly after 1 p.m.				\$20		\$23		hour	\$3
11	Dixon Boat Rental - Bass Boat Full Day				\$60		\$69		day	\$9
12	Dixon Boat Rental - Bass Boat Half Day				\$40		\$46		day	\$6
13	Dixon Paddle Boat Rental - 2 passenger & 4 passenger				\$15		\$17		half hour	\$2
14	Dixon Paddle Boat Rental - 2 passenger & 4 passenger				\$15		\$17		hour	\$2
15	Dixon Float Tube				\$5		\$6		day	\$1
16	Dixon Air Jump / Rock Climbing Wall Fee (insurance verification)				\$25		\$29		each	\$4
17	Dixon Campsite / Per Night - deluxe March 2 - Nov 15				\$50		\$58		vehicle	\$8
18	Dixon Campsite / Per Night - deluxe Nov 16 - March 1				\$50		\$58		vehicle	\$8
19	Dixon Campsite / Per Night - regular March 2 - Nov 15				\$30		\$35		vehicle	\$5
20	Dixon Campsite / Per Night - regular Nov 16 - March 1				\$30		\$35		vehicle	\$5
21	Dixon Campsite / Per Night - accessible handicap cabin				\$100		\$115		vehicle	\$15
22	Dixon Camping / Reservation Fee				\$5		\$6		reservation	\$1
23	Dixon Camping / Extra Vehicle Parking / Night				\$5		\$6		vehicle	\$1
24	Dixon Camping / Non-camping Dump Fee				\$50		\$58		each	\$8
25	Dixon Camping Dog Fee				\$1		\$1		dog per night	\$0
26	Dixon Group Camping / Night: 50 people / 10 vehicles				\$100		\$115		night	\$15
27	Dixon Fishing Fee / Adult > 16 yrs.				\$9		\$10		person	\$1
28	Dixon Fishing Fee / Seniors > 60 yrs.				\$6		\$7		person	\$1
29	Dixon Fishing Fee / Youth 8-15 yrs.				\$6		\$7		person	\$1
30	Dixon Lake Picnic Shelter				\$50		\$58		reservation	\$8
31	Dixon Lake Group BBQ Shelter				\$40		\$46		reservation	\$6
32	Dixon Lake 2nd Rod Stamp				\$3		\$3		each	\$0
33	Dixon Rec Area Reservation				\$100		\$115		reservation	\$15
34	Dixon Eagle Peak Climbing Area for Classes/Groups over 10				\$50		\$58		reservation	\$8
35	Dixon Vehicle Entry RV / Bus-Vehicle > 20				\$25		\$29		vehicle	\$4
36	Dixon Vehicle Entry / Car / Van / Motorcycle				\$5		\$6		weekends / holidays	\$1
37	Dixon Vehicle Entry / Car / Van / Motorcycle				\$3		\$4		weekdays	\$1

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City of Escondido

User and Regulatory Fee Study

Lakes

Option 2 Fee Schedule: Target Minimum 80% Cost Recovery

Item9.

Proposed Fee Change Aligns to Change in

Regional CPI from 2020 through 2023.

Fee Description		Est. Labor Hours	Hourly Rate	Est. Cost of Svc	Current Fee	Current Cost Recovery	Proposed Fee	Proposed Cost Recovery	Fee Structure	Fee Change
Wohlford Lake Fees										
38	Wohlford Boat Rental before 1 p.m.				\$20		\$23		day	\$3
39	Wohlford Boat Rental > 1 p.m.				\$15		\$17		day	\$2
40	Wohlford Boat Rental-Hourly 6 a.m. to 1 p.m.				\$13		\$15		hour	\$2
41	Wohlford Boat Rental-Hourly after 1 p.m.				\$11		\$13		hour	\$2
42	Wohlford Boat Rental w / motor before 1 p.m.				\$40		\$46		day	\$6
43	Wohlford Boat Rental w / motor > 1 p.m.				\$35		\$40		day	\$5
44	Wohlford Boat Rental w / motor-hourly 6 a.m. - 1 p.m.				\$25		\$29		hour	\$4
45	Wohlford Boat Rental w / motor-hourly after 1 p.m.				\$20		\$23		hour	\$3
46	Wohlford Boat Rental - Bass Boat				\$40		\$46		half day	\$6
47	Wohlford Boat Rental - Bass Boat				\$60		\$69		day	\$9
48	Wohlford Fishing Fee / Adult > 16 yrs.				\$9		\$10		person	\$1
49	Wohlford Fishing Fee / Seniors > 60 yrs.				\$6		\$7		person	\$1
50	Wohlford Fishing Fee / Youth 8-15 yrs.				\$6		\$7		person	\$1
51	Wohlford Paddle Boat Rental - 2 passenger & 4 passenger				\$15		\$17		half hour	\$2
52	Wohlford Paddle Boat Rental - 2 passenger & 4 passenger				\$15		\$17		hour	\$2
53	Wohlford Float Tube				\$5		\$6		day	\$1
54	Wohlford Air Jump / Rock Climbing Wall Fee (insurance verification)				\$25		\$29		each	\$4
55	Wohlford Private Boat Launch / Day (includes inspection fee)				\$15		\$17		day	\$2
56	Wohlford Gas - Outboard Motors				\$7		\$8		gallon	\$1
57	Wohlford Picnic Area Reservation (50 persons max)				\$50		\$58		reservation	\$8
Park Rental and Special Event Lake Fees										
58	Dixon Lake: Rental of entire park (\$1,000 refundable deposit required)				\$5,000 - \$10,000		\$5,000 - \$10,000		reservation	\$0
59	Daley Ranch (excludes Ranch House): Partial rental of the park (\$1,000 refundable deposit required).				\$5		\$5		per participant reservation	\$0
60	Wohlford Lake: Rental of entire park (\$1,000 refundable deposit required)				\$5,000 - \$10,000		\$5,000 - \$10,000		reservation	\$0
61	Daley Ranch (excludes Ranch House): Rental of entire park (\$1,000 refundable deposit required)				\$5,000 - \$10,000		\$5,000 - \$10,000		reservation	\$0
62	Combination Rental of 2 of the above parks (\$2,000 refundable deposit required)				\$7,000 - \$20,000		\$7,000 - \$20,000		reservation	\$0
63	Special Events: Base rental fee listed above or 10% of the gross revenue generated (gross revenue, merchandise sales, food/alcohol sales and catering, ticket sales, etc.), whichever is higher				Fee or 10% of gross revenue		Fee or 10% of gross revenue		event	\$0

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City of Escondido
User and Regulatory Fee Study
Utility Fees

Option 2 Fee Schedule: Target Minimum 80% Cost Recovery

Item9.

Fee Description		Est. Labor Hours	Hourly Rate	Est. Cost of Svc	Current Fee	Current Cost Recovery	Proposed Fee	Proposed Cost Recovery	Fee Structure	Fee Change
Miscellaneous Utilities Penalties & Fees										
1	Past Due Letter Notification for Nonpayment				\$1.50		\$1.50		letter	\$0
2	Late Penalty / All fees not paid within 19 days of billing				10.00%		10.00%		billed amount	\$0
3	Door Hanger Notification of Shut-off for Nonpayment				\$35		\$75		notification	\$40
4	Shut-off for Nonpayment				\$45		\$50		each	\$5
5	Turn-on for Nonpayment				\$75		\$50		each	(\$25)
6	Shut-off / Turn-on Fee if paid prior to 2:00 pm				\$45				each	
7	Shut-off / Turn-on Fee if paid after 2:00 pm				\$75				each	
6	Damaged Lock Fee				\$175		\$200		lock	\$25
7	Damaged - Angle Water Meter Stops - 5 / 8" & 3 / 4"				\$450		\$450		meter	\$0
8	Damaged - Angle Water Meter Stops - 1"				\$475		\$475		meter	\$0
9	Damaged - Angle Water Meter Stops - 1 1 / 2"				\$825		\$1,025		meter	\$200
10	Damaged - Angle Water Meter Stops - 2"				\$875		\$1,025		meter	\$150
11	Backflow Noncompliance - Door Hanger or Shut-off Notification				\$35		\$35		notification	\$0
12	Backflow Noncompliance - Shut-off / Turn-on				\$75		\$75		each	\$0
13	After hours turn-on for nonpayment				n/a		\$150		each	n/a - new
14	Backflow Noncompliance - Third Notice				n/a		\$1.50		letter	n/a - new
15	Backflow Noncompliance - Shut-off/Turn-on				n/a		\$225		each	n/a - new
16	Backflow Installation, Inspection and Certification				n/a		\$15		each	n/a - new
17	Backflow Administration Fee				n/a		\$3.25		monthly	n/a - new
18	Recycled Water Cross-Connection Test				n/a		\$775		each	n/a - new
19	Pump Station Zone Electricity Usage				n/a		\$0.43		1,000 gal	n/a - new
20	Tester Gauge Certification Update (Certified Testers List)				n/a		\$20		annual	n/a - new
21	Large Meter Calibration Test (3" and larger)				n/a		\$165		calibration	n/a - new
22	Fire Flow Test				n/a		\$500		each	n/a - new
23	Detector Check for Unoccupied Building				n/a		\$47.44		monthly	n/a - new
Water Meter Installation Fees										
24	New Perm. Meter - 1" / Full Set (new service line with meter and box)				\$4,550		\$7,500		meter	\$2,950
25	New Perm. Meter - 1" / Meter and Box				\$500		\$690		meter	\$190
26	New Perm. Meter - 1 1 / 2" / Full Set				\$5,250		\$9,750		meter	\$4,500
27	New Perm. Meter - 1 1 / 2" / Meter and Box				\$1,115		\$1,500		meter	\$385
28	New Perm. Meter - 2" / Full Set				\$6,000		\$10,250		meter	\$4,250
29	New Perm. Meter - 2" / Meter and Box				\$1,500		\$1,710		meter	\$210
30	New Perm. Meter - 3 / 4" / Full Set				\$4,000		\$7,000		meter	\$3,000
31	New Perm. Meter - 3 / 4" / Meter and Box				\$415		\$560		meter	\$145
32	New Perm. Meter - 3" Meter Drop-In				\$3,500		\$5,000		each	\$1,500
33	New Perm. Meter - 4" Meter Drop-In				\$4,800		\$5,700		each	\$900
34	New Perm. Meter - 6" Meter Drop-In				\$7,900		\$9,400		each	\$1,500
35	New Perm. Meter - 8" Meter Drop-In				\$7,900		\$14,400		each	n/a - new
36	New Service Turn On				\$55		\$75		each	\$20
37	New Service Turn On / After Hours				\$180		\$225		each	\$45
38	Meter Calibration Test				\$125		\$150		calibration	\$25
39	Water Detector Check				\$63.51		\$63.51		each	\$0

Attachment "1"

City of Escondido
User and Regulatory Fee Study
Utility Fees

Option 2 Fee Schedule: Target Minimum 80% Cost Recovery

Item9.

Fee Description		Est. Labor Hours	Hourly Rate	Est. Cost of Svc	Current Fee	Current Cost Recovery	Proposed Fee	Proposed Cost Recovery	Fee Structure	Fee Change
40	New Line Bacti Retest Fee				\$200		\$200		each	\$0
41	New Line Bacti Retest Fee - additional sample				\$26		\$26		each	\$0
42	TSAWR (formerly SAWR) Use				\$3.31		\$4.46		1,000 gal	\$1.15
43	2.5" Temporary Meter Set and Remove				\$125		\$125		each	\$0
44	4" Temporary Meter Set and Remove						\$300		each	n/a - new
45	6" Temporary Meter Set and Remove						\$500		each	n/a - new
46	8" Temporary Meter Set and Remove						\$800		each	n/a - new
47	Perm. DCA Meter - 3 / 4" / Meter						\$300		meter	n/a - new
48	Wastewater Control Permit - Commercial Establishments						\$150		year	n/a - new
49	Wastewater Control Permit - Storm Water						\$150		year	n/a - new
50	Wastewater Grease Control Permit - Food Service Establishments				\$160		\$240		year	\$80
51	Wastewater Control Permit - Automotive Service Establishments				\$160		\$240		year	\$80

Attachment "2"

City of Escondido
 User and Regulatory Fee Study
 Building Fees
 Cost of Service Calculation - At Fully-Burdened Hourly Rate

Option 3 Fee Schedule: Full Cost Recovery

Item9.

Fee Description		Total		Hourly Rate	=	Cost of Svc	Current Fee	Current Est. Cost Recovery	Proposed Cost Recovery	Proposed Fee	Note
1	HVAC Change-Out - Residential	1.00	x	\$176	=	\$176	varies	varies	100%	\$176	
2	Water Heater Change-Out - Residential	0.75	x	\$176	=	\$132	varies	varies	100%	\$132	
3	Residential Re-Roof										
	a) Without Plan Review Required	1.50	x	\$176	=	\$264	varies	varies	100%	\$264	
	b) With Plan Review Required	2.25	x	\$176	=	\$396	varies	varies	100%	\$396	
4	Siding Replacement	1.00	x	\$176	=	\$176	varies	varies	100%	\$176	
5	Service Panel Upgrade - Residential	1.00	x	\$176	=	\$176	varies	varies	100%	\$176	
6	Battery Backup Storage	1.00	x	\$176	=	\$176	varies	varies	100%	\$176	
7	Electric Vehicle Charger	1.00	x	\$176	=	\$176	varies	varies	100%	\$176	
8	Electrical and Irrigation Pedestals per pedestal	1.00	x	\$176	=	\$176	varies	varies	100%	\$176	
9	Generator	1.00	x	\$176	=	\$176	varies	varies	100%	\$176	
10	Residential Solar Photovoltaic System - Solar Permit										
	a) 15kW or less	1.75	x	\$176	=	\$308	varies	varies		\$308	[a]
	b) Above 15kW						varies	varies		\$450 base fee, plus \$15 per kW for each kW above 15kW	[a]
11	Commercial Solar Photovoltaic System - Solar Permit										
	a) 50kW or less						varies	varies		\$1,000	[a]
	b) 50kW – 250kW						varies	varies		\$1,000 base fee, plus \$7 per kW for each kW above 50kW up to 250kW	[a]
	c) Above 250kW						varies	varies		\$2,400 base fee, plus \$5 per kW for each kW above 250 kW	[a]
12	Pool Solar	1.00	x	\$176	=	\$176	varies	varies	100%	\$176	
13	Swimming Pool Replaster / Equipment Change-Out	2.00	x	\$176	=	\$352	varies	varies	100%	\$352	
14	Swimming Pool Remodel (e.g., Changing Pool Shape, Adding Cabo Shelf, etc.)	4.00	x	\$176	=	\$704	varies	varies	100%	\$704	

Attachment "2"

City of Escondido
 User and Regulatory Fee Study
 Building Fees
 Cost of Service Calculation - At Fully-Burdened Hourly Rate

Option 3 Fee Schedule: Full Cost Recovery

Item9.

Fee Description		Total		Hourly Rate	=	Cost of Svc	Current Fee	Current Est. Cost Recovery	Proposed Cost Recovery	Proposed Fee	Note
15	Residential Voluntary Seismic Retrofit	1.50	x	\$176	=	\$264	varies	varies	100%	\$264	
16	Retaining Wall										
	a) One Type of Retaining Wall Type/Configuration	2.00	x	\$180	=	\$360	varies	varies	100%	\$360	
	b) Each Additional Wall Type/Configuration	1.00	x	\$180	=	\$180	varies	varies	100%	\$180	
17	Window / Sliding Glass Door - Retrofit / Repair										
	a) Up to 5	1.00	x	\$176	=	\$176	varies	varies	100%	\$176	
	b) Per Window Over 5 Windows	0.20	x	\$176	=	\$35	varies	varies	100%	\$35	
18	Fences Requiring a Building Permit	1.00	x	\$176	=	\$176	varies	varies	100%	\$176	

Attachment "2"

City of Escondido
 User and Regulatory Fee Study
 Building Fees
 Cost of Service Calculation - At Fully-Burdened Hourly Rate

Option 3 Fee Schedule: Full Cost Recovery

Item9.

Fee Description		Est. City Staff Labor Hrs		Fully- Burdened Hourly		Est. Cost of Service	Current Fee	Proposed Fee	Proposed Cost Recovery
1 2 3 4 5 6 7	Permit Fee for New Buildings, Additions, Tenant Improvements, Residential Remodels, and Combined Mechanical, Electrical, and/or Plumbing Permits								
	\$1 - \$2,000	1.00	x	\$176	=	\$176	\$21	\$176	100%
	\$2,001 - \$25,000	1.00	x	\$176	=	\$176	\$61	\$176	100%
	\$25,001 - \$50,000	2.50	x	\$176	=	\$440	\$344	\$440	100%
	\$50,001 - \$100,000	4.50	x	\$176	=	\$792	\$566	\$792	100%
	\$100,001 - \$500,000	10.00	x	\$176	=	\$1,760	\$874	\$1,760	100%
	\$500,001 - \$1,000,000	36.00	x	\$176	=	\$6,336	\$2,845	\$6,336	100%
	\$1,000,001 and up	52.00	x	\$176	=	\$9,152	\$4,935	\$9,152	100%
For permits requiring plumbing, electric, or mechanical review, the following percentages shall be added to the base permit fee									
1	Mechanical	10%						10%	100%
2	Plumbing	10%						10%	100%
3	Electrical	10%						10%	100%

Attachment "2"

City of Escondido
 User and Regulatory Fee Study
 Building Fees
 Cost of Service Calculation - At Fully-Burdened Hourly Rate

Option 3 Fee Schedule: Full Cost Recovery

Item9.

Fee Description		Est. City Staff Labor Hrs	Fully-Burdened Hourly	Est. Cost of Service	Proposed Fee	Proposed Cost Recovery	Notes
1	Building Plan Check Fees - Building						
	a) Plan Review Fee, if applicable	75%			75%	100%	[a]
	b) Expedited Plan Check - At Application Submittal (when applicable)	1.5x standard plan check fee			1.5x standard plan check fee	100%	
	c) Tract Home / Master Plan Construction (Production Units)	20%			20% of standard plan check fee	100%	[b]
	d) Alternate Materials and Materials Review (per hour)	1.00	x	\$176 =	\$176	100%	
	e) Excess Plan Review Fee (4th and subsequent) (per hour)	1.00	x	\$176 =	\$176	100%	
	f) Revisions to an Approved Permit (per hour)	1.00	x	\$176 =	\$176	100%	
	g) Deferred Submittal (per hour)	1.00	x	\$176 =	\$176	100%	

[a] Includes up to three plan checks. The City will bill hourly for additional plan review required.

[b] For identical buildings built by the same builder on the same lot or in the same tract and for which building permits are issued at the same time.

Attachment "2"

City of Escondido

User and Regulatory Fee Study

Building Fees

Cost of Service Calculation - At Fully-Burdened Hourly Rate

Option 3 Fee Schedule: Full Cost Recovery

Item 9.

Fee Description		Est. City Staff Labor Hrs		Fully- Burdened Hourly		Est. Cost of Service	Current Fee	Current Cost Recovery	Proposed Fee	Proposed Cost Recovery	Unit	Notes
1	Permit Processing Fee	0.42	x	\$176	=	\$73			\$73	100%		
2	General Plan Maintenance Fee (% of permit fee)					16.73%			5%	30%		
3	Technology Fee (% of plan review and permit fee)					5.37%			5%	93%		
4	Strong Motion Instrumentation (SMI) Fee Calculation											
	a) Residential								\$0.50 or valuation x			
	b) Commercial								\$0.50 or valuation x			
									.00028			
5	Building Standards (SB 1473) Fee Calculation (Valuation)											
	a) \$1 - \$25,000								\$1			
	b) \$25,001 - \$50,000								\$2			
	c) \$50,001 - \$75,000								\$3			
	d) \$75,001 - \$100,000								\$4			
	e) Each Add'l \$25,000 or fraction thereof								Add \$1			
6	Temporary Certificate of Occupancy (per 30 Days)	1.50	x	\$176	=	\$264			\$264	100%		
7	Permit Extension	1.00	x	\$176	=	\$176			\$176	100%		
8	Permit Reactivation Fee											
	a) Reactivation Fee if All Inspections Have Been Performed and Approved Up to But Not Including Final Inspection	1.00	x	\$176	=	\$176			\$176	100%		
	b) Reactivation Fee - All Other Scenarios											
	i) Permit Expired Up to One Year								50% of Original			
	ii) Permit Expired More than One Year								100% of Original			
9	Permit Reissuance Fee	0.50	x	\$176	=	\$88			\$88	100%		
10	Damaged Building Survey (Fire, Flood, Vehicle Damage, Etc.) (per hour)	1.00	x	\$176	=	\$176			\$176	100%		
	Other Fees											
11	After Hours Inspection (per hour) (4-hour minimum)	1.20	x	\$176	=	\$211			\$211	100%		
12	Re-inspection Fee (2nd Time or More) (each)	0.50	x	\$176	=	\$88			\$88	100%		[a]
13	Missed Inspection Fee	0.50	x	\$176	=	\$88			\$88	100%		
14	Duplicate Copy of Permit	0.17	x	\$176	=	\$29			\$29	100%		
15	Duplicate Copy of Certificate of Occupancy	0.17	x	\$176	=	\$29			\$29	100%		
16	Fees for Services Not Listed in this Fee Schedule (per 1/2 hour)	0.50	x	\$176	=	\$88			\$88	100%		

Attachment "2"

City of Escondido
User and Regulatory Fee Study
Building Fees
Cost of Service Calculation - At Fully-Burdened Hourly Rate

Fee Description		Est. City Staff Labor Hrs	Fully- Burdened Hourly	Est. Cost of Service	Current Fee	Current Cost Recovery	Proposed Fee	Proposed Cost Recovery	Unit	Notes
17	Violation Fees Investigation Fee For Work Done Without Permits (In addition to applicable permit fees)						equal to permit fee 2x permit			

[a] Reinspection fee applies after the first re-inspection.

Attachment "2"

City of Escondido

User and Regulatory Fee Study

Planning Fees

Cost of Service Calculation - At Fully-Burdened Hourly Rate

Option 3 Fee Schedule: Full Cost

Item9.

Fee Description		Est. Labor Hours		Hourly Rate	=	Est. Cost of Svc	Current Fee	Current Cost Recovery	Proposed Fee	Proposed Cost Recovery	Fee Structure	Fee Change \$	Fee Change %
General Services and Applications													
1	Pre-Application Consultation (no charge for initial meeting)	13.00	x	\$160	=	\$2,080	\$649	31%	\$2,080	100%	meeting	\$1,431	221%
2	Research Fee	2.75	x	\$160	=	\$440	\$92	21%	\$440	100%	hour	\$348	380%
3	Zoning Consistency Letter	3.75	x	\$160	=	\$600	\$156	26%	\$600	100%	letter	\$444	285%
4	Non-Conforming Use Determination Letter	4.50	x	\$160	=	\$720	\$322	45%	\$720	100%	letter	\$398	124%
5	Third Review Fee (Continuing Review Cycles)						33% of Original Permit Fee		33% of Original Permit Fee		each		
Land Use Review - Agreements													
6	Agriculture Operations Permit	5.75	x	\$160	=	\$920	\$459	50%	\$920	100%	each	\$461	100%
7	Development Agreement (Fee plus Deposit)	24.50	x	\$160	=	\$3,920	\$3,008	77%	\$3,920	100%	each	\$912	30%
8	Lot Tie	4.00	x	\$160	=	\$640	\$337	53%	\$640	100%	agreement	\$303	90%
9	Model Home Permit	4.50	x	\$160	=	\$720	\$434	60%	\$720	100%	each	\$286	66%
10	Off-Site Construction Staging Area	5.25	x	\$160	=	\$840	\$476	57%	\$840	100%	each	\$364	76%
Land Use Review - Building or Site Design Review													
11	Administrative Adjustment	13.75	x	\$160	=	\$2,200	\$1,009	46%	\$2,200	100%	adjustment	\$1,191	118%
12	Design Review - Minor	7.00	x	\$160	=	\$1,120	\$489	44%	\$1,120	100%	review	\$631	129%
13	Design Review - Major	10.00	x	\$160	=	\$1,600	\$811	51%	\$1,600	100%	review	\$789	97%
14	Grading Exemption - Single family	12.75	x	\$160	=	\$2,040	\$1,031	51%	\$2,040	100%	each	\$1,009	98%
15	Grading Exemption - All Other Cases	15.00	x	\$160	=	\$2,400	\$1,255	52%	\$2,400	100%	each	\$1,145	91%
16	Mobile Home Park Conversion	89.00	x	\$160	=	\$14,240	\$6,915	49%	\$14,240	100%	each	\$7,325	106%
17	Other Minor Projects - Minor Development Application	9.50	x	\$160	=	\$1,520	\$369	24%	\$1,520	100%	plan	\$1,151	312%
18	Parking Reduction Modification (TDM / Parking Study)	15.25	x	\$160	=	\$2,440	\$1,527	63%	\$2,440	100%	each	\$913	60%
19	Planned Development - Master Plan (plus deposit)	82.00	x	\$160	=	\$13,120	\$4,501	34%	\$13,120	100%	plan	\$8,619	191%
20	Planned Development - Precise Plan (plus deposit)	51.00	x	\$160	=	\$8,160	\$3,505	43%	\$8,160	100%	plan	\$4,655	133%
21	Plot Plan Review - Minor	36.00	x	\$160	=	\$5,760	\$1,663	29%	\$5,760	100%	plan	\$4,097	246%
22	Plot Plan Review - Major	90.50	x	\$160	=	\$14,480	\$4,991	34%	\$14,480	100%	plan	\$9,489	190%
23	Variance - Single Family	37.50	x	\$160	=	\$6,000	\$2,280	38%	\$6,000	100%	variance	\$3,720	163%
24	Variance - All Other Cases	38.50	x	\$160	=	\$6,160	\$2,498	41%	\$6,160	100%	variance	\$3,662	147%
Land Use Review - Historical Resources													
25	Mills Act	16.50	x	\$160	=	\$2,640	\$0	0%	\$2,640	100%	each	\$2,640	100%
26	Local Register	14.50	x	\$160	=	\$2,320	\$0	0%	\$2,320	100%	each	\$2,320	100%
27	Certificate of Appropriateness	2.25	x	\$160	=	\$360	\$0	0%	\$360	100%	each	\$360	100%
28	Certificate of Appropriateness - with Design Review	1.00	x	\$160	=	\$160	\$0	0%	\$160	100%	each	\$160	100%
Land Use Review - Minor Permit													
29	Accessory Dwelling Units	25.75	x	\$160	=	\$4,120	\$1,200	29%	\$4,120	100%	notice	\$2,920	243%
30	Small Cell Counter Review	8.25	x	\$160	=	\$1,320	\$721	55%	\$1,320	100%	each	\$599	83%
Land Use Review - Signs													
31	Comprehensive Sign Program	11.75	x	\$160	=	\$1,880	\$838	45%	\$1,880	100%	program	\$1,042	124%
32	Comprehensive Sign Permit Modification / Amendment	8.50	x	\$160	=	\$1,360	\$714	53%	\$1,360	100%	permit	\$646	90%
33	Regional Market Sign	18.50	x	\$160	=	\$2,960	\$1,378	47%	\$2,960	100%	application	\$1,582	115%
34	Sign Permit	3.25	x	\$160	=	\$520	\$117	23%	\$520	100%	application	\$403	344%
35	Temporary Banners	0.75	x	\$160	=	\$120	\$37	31%	\$120	100%	application	\$83	224%

Attachment "2"

City of Escondido

User and Regulatory Fee Study

Planning Fees

Cost of Service Calculation - At Fully-Burdened Hourly Rate

Option 3 Fee Schedule: Full Cost

Item9.

Fee Description		Est. Labor Hours		Hourly Rate	=	Est. Cost of Svc	Current Fee	Current Cost Recovery	Proposed Fee	Proposed Cost Recovery	Fee Structure	Fee Change \$	Fee Change %
Land Use Review - Special Use Review													
36	Above Ground Tanks (includes DRB Fee)	3.25	x	\$160	=	\$520	\$136	26%	\$520	100%	request	\$384	284%
37	Administrative Permit (Outdoor Display, RV Parking)	3.25	x	\$160	=	\$520	\$245	47%	\$520	100%	permit	\$275	112%
38	Arts and Crafts shows / Administrative	2.25	x	\$160	=	\$360	\$175	49%	\$360	100%	each	\$185	106%
39	Conditional Use Permit: Minor, Animals, or Residential Care	42.50	x	\$160	=	\$6,800	\$2,668	39%	\$6,800	100%	permit	\$4,132	155%
40	Conditional Use Permit: Major	80.50	x	\$160	=	\$12,880	\$6,475	50%	\$12,880	100%	permit	\$6,405	99%
41	Security Gates	8.00	x	\$160	=	\$1,280	\$720	56%	\$1,280	100%	plan	\$560	78%
42	Temporary use Permit	5.50	x	\$160	=	\$880	\$234	27%	\$880	100%	permit	\$646	276%
Subdivision Review													
43	Condominium Permit	71.50	x	\$160	=	\$11,440	\$6,030	53%	\$11,440	100%	permit	\$5,410	90%
44	Subdivision - Adjustment Plat	17.75	x	\$160	=	\$2,840	\$1,530	54%	\$2,840	100%	plat	\$1,310	86%
45	Subdivision - Certificate of Compliance	8.50	x	\$160	=	\$1,360	\$711	52%	\$1,360	100%	certificate	\$649	91%
46	Subdivision - Tentative Parcel Map	79.00	x	\$160	=	\$12,640	\$3,645	29%	\$12,640	100%	map	\$8,995	247%
47	Tentative Subdivision Map: 5-25 units	106.50	x	\$160	=	\$17,040	\$5,703	33%	\$17,040	100%	map	\$11,337	199%
48	Tentative Subdivision Map: 26-50 units	124.50	x	\$160	=	\$19,920	\$7,552	38%	\$19,920	100%	map	\$12,368	164%
49	Tentative Subdivision Map: 51+ units (plus deposit)	250.50	x	\$160	=	\$40,080	\$12,227	31%	\$40,080	100%	map	\$27,853	228%
Policy and Ordinance Development - Initiation Fee													
50	Annexation Request for Initiation	18.50	x	\$160	=	\$2,960	\$2,925	99%	\$2,960	100%	initiation	\$35	1%
51	Amendment Authorization (General Plan, or Specific Plan)	11.50	x	\$160	=	\$1,840	\$1,430	78%	\$1,840	100%	each	\$410	29%
Policy and Ordinance Development - Annexation Fee													
52	Annexation: <10 Acres (plus deposit)	101.50	x	\$160	=	\$16,240	\$5,909	36%	\$16,240	100%	annex	\$10,331	175%
53	Annexation: >10 Acres (plus deposit)	116.00	x	\$160	=	\$18,560	\$7,073	38%	\$18,560	100%	annex	\$11,487	162%
54	Annexation: Under Order of County Dep of Health for Sewer Hookup	46.00	x	\$160	=	\$7,360	\$4,013	55%	\$7,360	100%	request	\$3,347	83%
55	Sphere of Influence Amendments (plus deposit)	150.00	x	\$160	=	\$24,000	\$10,111	42%	\$24,000	100%	each	\$13,889	137%
Policy and Ordinance Development - Map or Text Changes													
56	General Plan Amendment Request (plus deposit)	108.75	x	\$160	=	\$17,400	\$6,348	36%	\$17,400	100%	request	\$11,052	174%
57	General Text Amendment Request (plus deposit)	83.50	x	\$160	=	\$13,360	\$5,362	40%	\$13,360	100%	each	\$7,998	149%
58	Specific Plan / Specific Plan Amendments (plus deposit)	114.00	x	\$160	=	\$18,240	\$5,362	29%	\$18,240	100%	each	\$12,878	240%
59	Rezone / Prezone: Zoning Code Map Amendment (plus deposit)	67.50	x	\$160	=	\$10,800	\$4,579	42%	\$10,800	100%	request	\$6,221	136%
60	Zoning Code Text Amendment Request (plus deposit)	44.00	x	\$160	=	\$7,040	\$3,628	52%	\$7,040	100%	each	\$3,412	94%
Review for Conformance, Modification, Extension of Fees													
61	Modifications/Amendments (Excluding Comprehensive Sign Permit Modification/Amendment)						33% of Original Permit Fee		33% of Original Permit Fee		each		
62	Certification of Map	5.00	x	\$160	=	\$800	\$422	53%	\$800	100%	each	\$378	90%
63	Extension of Time (Subdivision)						33% of Original Permit Fee		33% of Original Permit Fee		each		
64	Extension of Time / Other Public Hearings						33% of Original Permit Fee		33% of Original Permit Fee		extension		
65	Extension of Time - Minor Projects						33% of Original Permit Fee		33% of Original Permit Fee		extension		

Attachment "2"

City of Escondido

User and Regulatory Fee Study

Planning Fees

Cost of Service Calculation - At Fully-Burdened Hourly Rate

Option 3 Fee Schedule: Full Cost

Item9.

Fee Description		Est. Labor Hours		Hourly Rate	=	Est. Cost of Svc	Current Fee	Current Cost Recovery	Proposed Fee	Proposed Cost Recovery	Fee Structure	Fee Change \$	Fee Change %
66	Substantial Conformance for Subdivision: Tentative Parcel Map	18.00	x	\$160	=	\$2,880	\$1,578	55%	\$2,880	100%	each	\$1,302	83%
67	Substantial Conformance for Tentative Subdivision Map: 5-25 units	25.00	x	\$160	=	\$4,000	\$2,266	57%	\$4,000	100%	each	\$1,734	77%
68	Substantial Conformance for Tentative Subdivision Map: 26-50 units	29.00	x	\$160	=	\$4,640	\$2,709	58%	\$4,640	100%	each	\$1,931	71%
69	Substantial Conformance for Tentative Subdivision Map: 51+ units	43.50	x	\$160	=	\$6,960	\$4,586	66%	\$6,960	100%	each	\$2,374	52%
70	Substantial Conformance for other Project Plans	7.00	x	\$160	=	\$1,120	\$493	44%	\$1,120	100%	each	\$627	127%
Environmental Review - Review and Preparation Fees													
71	Environmental Review Initial Study	28.50	x	\$160	=	\$4,560	\$2,565	56%	\$4,560	100%	study	\$1,995	78%
72	Technical Studies: Storm Water Quality Management Plan	15.00	x	\$160	=	\$2,400	\$1,887	79%	\$2,400	100%	study	\$513	27%
73	Technical Studies: Traffic	14.75	x	\$160	=	\$2,360	\$1,500	64%	\$2,360	100%	study	\$860	57%
74	Technical Studies: Traffic with Mitigation Measures	35.50	x	\$160	=	\$5,680	\$3,533	62%	\$5,680	100%	study	\$2,147	61%
75	Technical Studies: Other	9.25	x	\$160	=	\$1,480	\$463	31%	\$1,480	100%	study	\$1,017	220%
76	Negative Declaration: Staff Prepared (plus deposit)	20.00	x	\$160	=	\$3,200	\$2,315	72%	\$3,200	100%	study	\$885	38%
77	Negative Declaration: Consultant Prepared (plus deposit)	18.00	x	\$160	=	\$2,880	\$2,097	73%	\$2,880	100%	each	\$783	37%
78	Environmental Impact Report: > 10 acres (plus deposit)	118.00	x	\$160	=	\$18,880	\$6,882	36%	\$18,880	100%	each	\$11,998	174%
79	CEQA Addendum	18.50	x	\$160	=	\$2,960	\$1,770	60%	\$2,960	100%	each	\$1,190	67%
Environmental Review - Post Certification / Adoption Fees													
80	Notice of Exemption	1.75	x	\$160	=	\$280	\$117	42%	\$280	100%	each	\$163	139%
81	Notice of Determination	2.75	x	\$160	=	\$440	\$220	50%	\$440	100%	each	\$220	100%
82	Daley Ranch Credit Agreement Administration	7.00	x	\$160	=	\$1,120	\$468	42%	\$1,120	100%	each	\$652	139%
83	Vegetation Removal Permit: < 5 Acres Clearing	5.50	x	\$160	=	\$880	\$503	57%	\$880	100%	permit	\$377	75%
84	Vegetation Removal Permit: > 5 Acres Clearing	7.75	x	\$160	=	\$1,240	\$709	57%	\$1,240	100%	permit	\$531	75%
Fees for Documents and Duplication													
85	Copies from Microfilm (OCE)	n/a				n/a	\$1		\$1		each	\$0	0%
86	Legal Notice Fees	n/a				n/a	\$160		\$160		notice	\$0	0%
87	Microfilm Fee: Minor Cases (nonpublic hearing)	n/a				n/a	\$50		\$50		project	\$0	0%
88	Microfilm Fee: Major Cases (public hearing)	n/a				n/a	\$150		\$150		project	\$0	0%
89	Public Hearing Notice Sign (2' x 3')	n/a				n/a	\$20		\$20		each	\$0	0%
90	Sale of Maps, Publications	n/a				n/a	cost recovery		cost recovery		each		
Fees Collected by Other Departments													
91	Subarea Facilities Plan Repayment Fee	n/a				n/a	\$58		\$58		dwelling unit	n/a	n/a
92	General Plan Update Fee						\$33		See Bldg Fee				
93	Building Plan Review: Single Family Dwelling	11.75	x	\$160	=	\$1,880	\$556	30%	\$1,880	100%	plan	\$1,324	238%
94	Building Plan Review: Minor	5.00	x	\$160	=	\$800	\$412	52%	\$800	100%	plan	\$388	94%
95	Building Plan Review: Major	16.25	x	\$160	=	\$2,600	\$1,366	53%	\$2,600	100%	plan	\$1,234	90%
96	CC&R's	9.25	x	\$160	=	\$1,480	\$817	55%	\$1,480	100%	project	\$663	81%
97	Fire Department Plan Review	3.50	x	\$160	=	\$560	\$156	28%	\$560	100%	each	\$404	259%
98	Final Map: Parcel Maps	4.00	x	\$160	=	\$640	\$325	51%	\$640	100%	map	\$315	97%
99	Final Map: Major Subdivision	5.50	x	\$160	=	\$880	\$470	53%	\$880	100%	map	\$410	81%

Attachment "2"

City of Escondido

User and Regulatory Fee Study

Planning Fees

Cost of Service Calculation - At Fully-Burdened Hourly Rate

Option 3 Fee Schedule: Full Cost

Item 9.

Fee Description		Est. Labor Hours		Hourly Rate	=	Est. Cost of Svc	Current Fee	Current Cost Recovery	Proposed Fee	Proposed Cost Recovery	Fee Structure	Fee Change \$	Fee Change %
100	Grading Plan: Minor less than 1000 C.Y. of Grading	3.00	x	\$160	=	\$480	\$245	51%	\$480	100%	plan	\$235	96%
101	Grading Plan: Major over 1000 C.Y. of Grading	3.00	x	\$160	=	\$480	\$245	51%	\$480	100%	plan	\$235	96%
102	Landscape Plan: Minor (excluding single family) - or cost recovery	2.75	x	\$160	=	\$440	\$224	51%	\$440	100%	plan	\$216	96%
103	Landscape Plan: Major (excluding single family) - or cost recovery	12.00	x	\$160	=	\$1,920	\$1,216	63%	\$1,920	100%	plan	\$704	58%
Miscellaneous Planning Fees													
104	Appeal Administrative Decision	18.00	x	\$160	=	\$2,880	\$1,210	42%	\$2,880	100%	appeal	\$1,670	138%
105	Public Hearing Continuance (Applicant Request)	12.00	x	\$160	=	\$1,920	\$540	28%	\$1,920	100%	each	\$1,380	256%
106	Specific Alignment Plan (plus deposit)	82.50	x	\$160	=	\$13,200	\$2,722	21%	\$13,200	100%	each	\$10,478	385%
107	Street Names Application	7.50	x	\$160	=	\$1,200	\$528	44%	\$1,200	100%	each	\$672	127%
108	Planning Technology Fee						\$36		See Bldg Fee				
109	For Services Requested of City Staff which have no fee listed in this Master Fee Schedule, the City Manager or the City Manager's designee shall determine the appropriate fee based on the following hourly rates for staff time involved in the service or activity (per hour)	1.0	x	\$160	=	\$160			\$160	100%	Per Hour		

* In addition to amounts shown above, applicant is responsible for all costs of outside agency review/services, including but not limited to, LAFCO, Board of Equalization Fees, Department of Fish and Wildlife Fees, etc.

Attachment "2"

City of Escondido
 User and Regulatory Fee Study
 Engineering and Encroachment Permit Fees
Calculation of Estimated Cost of Service

Option 3 Fee Schedule: Full Cost Recovery

Item9.

Fee Description		Est. Labor Hours		Hourly Rate	=	Est. Cost of Svc	Current Fee	Current Cost Recovery	Proposed Fee	Proposed Cost Recovery	Fee Structure	Fee Change \$	Fee Change %
Miscellaneous Engineering Fees													
1	Engineering Inspection Fee (outside normal working hours)	1.00	x	\$223	=	\$223	\$160	72%	\$223	100%	hour	\$63	40%
2	Quitclaim Surplus Easement / Dedication of Easements	8.75	x	\$186	=	\$1,628	\$1,120	69%	\$1,628	100%	request	\$508	45%
3	Research	3.75	x	\$186	=	\$698	\$240	34%	\$698	100%	each	\$458	191%
4	Unsolicited Offers for City Surplus Properties (processing fee)	6.00	x	\$186	=	\$5,616	\$5,180	92%	\$5,616	100%	each	\$436	8%
5	Street Light Connection						\$30		\$30		connection	\$0	0%
6	Street Light Power Charge / 135 watt(18 months)						\$30		\$30		each	\$0	0%
7	Street Light Power Charge / 180 watt(18 months)						\$75		\$75		each	\$0	0%
8	Street Vacation	12.50	x	\$186	=	\$2,325	\$1,670	72%	\$2,325	100%	request	\$655	39%
9	Traffic Control Review	0.75	x	\$186	=	\$140	\$60	43%	\$140	100%	sheet	\$80	133%
10	Traffic Control Inspection	1.50	x	\$186	=	\$279	\$165	59%	\$279	100%	sheet	\$114	69%
11	Project Imaging (first sheet)						\$53				first sheet		
12	Project Imaging (each additional sheet)						\$17				after first		
11	Sewer Lateral Surface Restoration Deposit						\$2,000		\$2,000		each	\$0	0%
12	Occupancy License (Real Property)	6.00	x	\$186	=	\$1,116	\$910	82%	\$1,116	100%	each	\$206	23%
13	Master License Agreement	8.00	x	\$186	=	\$1,488	\$1,140	77%	\$1,488	100%	each	\$348	31%
14	Small Cell Engineering Review	3.75	x	\$186	=	\$698	\$390	56%	\$1,488	213%	each	\$1,098	282%
15	Small Cell Site Administration	4.00	x	\$186	=	\$744	\$610	82%	\$744	100%	each	\$134	22%
16	Undergrounding of Overhead Utilities Waiver - indexed fee based on construction costs: Capped at 5% of the project building valuation						\$467		\$467		indexed	\$0	0%
17	Water Quality Technical Report - Misc. Projects	10.00	x	\$186	=	\$4,260	\$750	18%	\$4,260	100%	each	\$3,510	468%
18	Water Quality Technical Report - Subdivision Projects	10.00	x	\$186	=	\$4,860	\$750	15%	\$4,860	100%	each	\$4,110	548%
19	Repayment Processing Fee / Streets						5%		5%		of repayment	\$0	0%

Attachment "2"

City of Escondido
 User and Regulatory Fee Study
 Engineering and Encroachment Permit Fees
Calculation of Estimated Cost of Service

Option 3 Fee Schedule: Full Cost Recovery

Item9.

	Fee Description	Est. Labor Hours	Hourly Rate	Est. Cost of Svc	Current Fee	Current Cost Recovery	Proposed Fee	Proposed Cost Recovery	Fee Structure	Fee Change \$	Fee Change %
20	Repayment Processing Fee / Sewer				5%		5%		of repayment	\$0	0%
21	Repayment Processing Fee / Storm Drain				5%		5%		of repayment	\$0	0%
22	Repayment Processing Fee / Water				5%		5%		of repayment	\$0	0%
Engineering Plan Checks and Inspections											
23	Est Cost of Improv or Grading Plan: \$0 - \$60,000 (\$2,500 min)	4.50	x \$186	= \$837	\$750	90%	\$837	100%	sheet	\$87	12%
24	Est Cost of Improv or Grading Plan: \$60,001 - \$100,000										
	a) Base Fee for First \$60,000	18.00	x \$186	= \$3,348	4.10%	0%	\$3,348	100%	Base Fee	\$888	36%
	b) Fee for Each Add'l \$1 Up to \$100,000			2.79%			2.79%	100%	% of Cost		
25	Est Cost of Improv or Grading Plan: \$100,001 - \$250,000										
	a) Base Fee for First \$100,000	24.00	x \$186	= \$4,464	3.90%	0%	\$4,464	100%	Base Fee	\$564	14%
	b) Fee for Each Add'l \$1 Up to \$250,000			3.72%			3.72%	100%	% of Cost		
26	Est Cost of Improv or Grading Plan: \$250,001 - \$500,000										
	a) Base Fee for First \$250,000	54.00	x \$186	= \$10,044	3.70%	0%	\$10,044	100%	Base Fee	\$794	9%
	b) Fee for Each Add'l \$1 Up to \$500,000			3.72%			3.72%	100%	% of Cost		
27	Est Cost of Improv or Grading Plan: \$500,001 - \$1,000,000										
	a) Base Fee for First \$500,000	104.00	x \$186	= \$19,344	3.50%	0%	\$19,344	100%	Base Fee	\$1,844	11%
	b) Fee for Each Add'l \$1 Up to \$1,000,000			3.57%			3.57%	100%	% of Cost		
28	Est Cost of Improv or Grading Plan: \$1,000,001 - \$2,500,000										
	a) Base Fee for First \$1,000,000	200.00	x \$186	= \$37,200	3.40%	0%	\$37,200	100%	Base Fee	\$3,200	9%
	b) Fee for Each Add'l \$1 Up to \$2,500,000			3.47%			3.47%	100%	% of Cost		
29	Est Cost of Improv or Grading Plan: \$2,500,001 and above										
	a) Base Fee for First \$2,500,000	480.00	x \$186	= \$89,280	3.30%	0%	\$89,280	100%	Base Fee	\$6,780	8%
	b) Fee for Each Add'l \$1			3.30%			3.30%	100%	% of Cost		
30	Precise Grading, Site Drainage, Misc. Eng. Plans	4.50	x \$186	= \$837	\$750	90%	\$837	100%	sheet	\$87	12%
31	Plans and Specs				cost recovery		cost recovery		each		
32	Plan Revisions & Inspection - Misc Projects	3.00	x \$186	= \$558	\$150	27%	\$446	80%	sheet / revision	\$296	198%
33	Plan Revisions & Inspection - Subdivision Projects	3.00	x \$186	= \$558	\$150	27%	\$446	80%	sheet / revision	\$296	198%

Attachment "2"

City of Escondido
 User and Regulatory Fee Study
 Engineering and Encroachment Permit Fees
Calculation of Estimated Cost of Service

Option 3 Fee Schedule: Full Cost Recovery

Item9.

	Fee Description	Est. Labor Hours		Hourly Rate	=	Est. Cost of Svc	Current Fee	Current Cost Recovery	Proposed Fee	Proposed Cost Recovery	Fee Structure	Fee Change \$	Fee Change %
34	Plan Revisions - New Sheet for Misc. Projects	8.50	x	\$186	=	\$1,581	\$750	47%	\$1,265	80%	sheet	\$515	69%
35	Plan Revisions - New Sheet for Subdivision Projects	8.50	x	\$186	=	\$1,581	\$750	47%	\$1,265	80%	sheet	\$515	69%
36	Review of Final Subdivision Map & Final Parcel Map												
	a) Base Fee	6.00	x	\$186	=	\$1,116	\$1,000	90%	\$1,116	100%	per sheet	\$116	12%
	b) Plus, Per Lot Fee	0.33	x	\$186	=	\$62	\$50	81%	\$62	100%	per lot	\$12	24%
	Annual Permit Engineering Fees												
37	Annual Permit Fee for Cox Communication						\$28,130		\$28,130		annual	\$0	0%
38	Annual Permit Fee for AT&T Communication						\$30,300		\$30,300		annual	\$0	0%
39	Annual Permit Fee for SDG&E						\$33,765		\$33,765		annual	\$0	0%
	Encroachment Permits and Fees												
40	Encroachment Permit - Large Projects						cost recovery		cost recovery		each		
41	Plan Check & Inspection for Telecommunications						cost recovery		cost recovery		each		
42	Encroachment Permit - Penalty for no permit						3X Regular fees		3X Regular fees		each		
43	Encroachment Permit - Processing Fee	1.50	x	\$186	=	\$279	\$100	36%	\$279	100%	permit	\$179	179%
44	Encroachment Permit - Subsequent TCP Review (\$60 for each subsequent sheet)	3.75	x	\$186	=	\$698	\$165	24%	\$698	100%	sheet	\$533	323%
45	Encroachment Permit - Driveway Approach or Ped Ramp & Curb Return / Residential	4.90	x	\$186	=	\$911	\$440	48%	\$911	100%	permit	\$471	107%
46	Encroachment Permit - Driveway Approach with Ped. Ramp and Curb Return / Non-Residential St	7.65	x	\$186	=	\$1,423	\$690	48%	\$1,423	100%	permit	\$733	106%
47	Encroachment Permit - Additional Residential Driveway at same-address if poured same day						\$340-		\$0		permit		
47	Encroachment Permit - Fire Hydrant Installation on Residential Street, Local Collector & Frontage	14.50	x	\$186	=	\$2,697	\$1,260	47%	\$2,697	100%	permit	\$1,437	114%
48	Encroachment Permit - Fire Hydrant Installation on Collector and above, Commercial & Industrial Road	19.50	x	\$186	=	\$3,627	\$1,710	47%	\$3,627	100%	permit	\$1,917	112%
49	Encroachment Permit - Fire Hydrant Installation if Water Shut Down is Required	19.50	x	\$186	=	\$3,627	\$850	23%	\$3,627	100%	Deposit	\$2,777	327%
50	Encroachment Permit - Sewer Lateral Installation on Residential Street, Local Collector on Frontage Roads	14.50	x	\$186	=	\$2,697	\$1,260	47%	\$2,697	100%	permit	\$1,437	114%
51	Encroachment Permit - Sewer Lateral Installation on Collector and above, Comm. & Industrial Rd	19.50	x	\$186	=	\$3,627	\$1,710	47%	\$3,627	100%	permit	\$1,917	112%
52	Encroachment Permit - Utility Trenching up to 300 LF in length	7.00	x	\$186	=	\$1,302	\$640	49%	\$1,302	100%	linear feet	\$662	103%

Attachment "2"

City of Escondido
 User and Regulatory Fee Study
 Engineering and Encroachment Permit Fees
Calculation of Estimated Cost of Service

Option 3 Fee Schedule: Full Cost Recovery

Item9.

	Fee Description	Est. Labor Hours		Hourly Rate	=	Est. Cost of Svc	Current Fee	Current Cost Recovery	Proposed Fee	Proposed Cost Recovery	Fee Structure	Fee Change \$	Fee Change %
53	Encroachment Permit - Utility Trenching over 300 LF in length												
	a) Base Fee for First 300 LF	7.00	x	\$186	=	\$1,302	\$600 + \$1		\$1,302	100%	linear feet	\$320	50%
	b) Fee for Each Additional LF	13.25	x	\$186	=	\$2,465	\$600 + \$1 per LF > 300		\$2,465	100%	linear feet	\$0.50	246350%
54	Encroachment Permit - Curb, Curb & Gutter, Berm up to 100LF	4.25	x	\$186	=	\$791	\$370	47%	\$791	100%	linear feet	\$421	114%
55	Encroachment Permit - Sidewalks up to 500SF	4.75	x	\$186	=	\$884	\$420	48%	\$884	100%	linear feet	\$464	110%
56	Encroachment Permit - Curb Cores	1.00	x	\$186	=	\$186	\$80	43%	\$186	100%	each	\$106	133%
57	Encroachment Permit - Continuing	1.50	x	\$186	=	\$279	\$100	36%	\$279	100%	year	\$179	179%
58	Encroachment Permit - Small Cell Trenching less than 50ft	17.00	x	\$186	=	\$3,162	\$1,390	44%	\$3,162	100%	permit	\$1,772	127%
59	Encroachment Permit - Overtime Inspection	1.00	x	\$223	=	\$223	\$160	72%	\$223	100%	hour	\$63	40%
	Landscape Maintenance District												
60	Landscape Maintenance District Annexation (Full Cost Recovery with Initial Deposit - Initial Deposit Amount Shown)						\$7,500		\$7,500		each	\$0	0%
61	Landscape Maintenance District Engineer's Report (Full Cost Recovery with Initial Deposit - Initial Deposit Amount Shown)						\$7,500		\$7,500		each	\$0	0%
	Community Facility District												
62	Annexation Fee						\$365		\$365		project	\$0	0%
63	Fiscal Impact Analysis Deposit (Full Cost Recovery with Initial Deposit - Initial Deposit Amount Shown)						\$10,000		\$10,000		each	\$0	0%
	Other												
64	For Services Requested of City Staff which have no fee listed in this Master Fee Schedule, the City Manager or the City Manager's designee shall determine the appropriate fee based on the following hourly rates for staff time involved in the service or activity (per hour)	1.0	x	\$160	=	\$160			\$160	100%	Per Hour		
65	Contract Service Providers								Actual Cost plus 15% Admin Fee				

Attachment "2"

City of Escondido

User and Regulatory Fee Study

Fire Prevention Fees

Calculation of Estimated Cost of Service

Option 3 Fee Schedule: Full Cost Recovery

Item9.

Fee Description		Est. Labor Hours		Hourly Rate		Est. Cost of Svc	Current Fee	Current Cost Recovery	Proposed Fee	Proposed Cost Recovery	Fee Structure	Fee Change \$	Fee Change %
Miscellaneous Fire Department Fees													
1	Development Pre-Application Consultation Fee	0.75	x	\$155	=	\$116	\$100	86%	\$116	100%	each	\$16	16%
2	Fire Department Incident Reports	1.00	x	\$155	=	\$155	\$20	13%	\$155	100%	report	\$135	675%
3	Access Roadway Grading and Gates Plan Check	1.75	x	\$155	=	\$271	\$113	42%	\$271	100%	hour	\$158	140%
4	UST and AST Installation Plan Review	1.50	x	\$155	=	\$233	n/a - new	0%	\$233	100%	each	n/a - new	
5	Grading Plan Review	1.50	x	\$155	=	\$233	n/a - new	0%	\$233	100%	each	n/a - new	
6	Specific Plan Review (includes fire protection plans)	5.50	x	\$155	=	\$853	\$514	60%	\$853	100%	hour	\$339	66%
7	Fire Safety Inspection (annual & new business)	2.25	x	\$155	=	\$349	\$150	43%	\$349	100%	each	\$199	133%
8	Project Availability Forms	2.00	x	\$155	=	\$310	\$94	30%	\$310	100%	each	\$216	230%
9	Additional Field Inspection / Failed Inspection	2.50	x	\$155	=	\$388	\$150	39%	\$388	100%	reinspection	\$238	159%
10	Requested Inspection	1.75	x	\$155	=	\$271	\$100	37%	\$271	100%	inspection	\$171	171%
11	Single Structure and/or Single Family Resident Construction Inspection: <10,000 sq ft	2.50	x	\$155	=	\$388	\$160	41%	\$388	100%	inspection	\$228	142%
12	Single Structure & Multistory Construction Inspection: 10,000 - 50,000 sq ft	3.25	x	\$155	=	\$504	\$217	43%	\$504	100%	level / inspection	\$287	132%
13	Single Structure & Multistory Construction Inspection: >50,000 sq ft per level	3.75	x	\$155	=	\$581	\$255	44%	\$581	100%	level / inspection	\$326	128%
14	High Risk / Hazardous Material Construction Inspection	5.25	x	\$155	=	\$814	\$369	45%	\$814	100%	inspection	\$445	121%
15	File / Code Research Fee	1.00	x	\$155	=	\$155	\$100	65%	\$155	100%	each	\$55	55%
16	Special Event Staffing Cost - Fire Prevention	1.00	x	\$155	=	\$155	\$132	85%	\$155	100%	hour	\$23	17%
17	Special Events After Hours Fee	1.00	x	\$186	=	\$186	\$170	91%	\$186	100%	hour	\$16	9%
18	Subpoenas (Firefighter) - Set by Government Code						\$275		\$275		day	\$0	0%
19	Fire Response Map Update Fee						\$247		\$247		each	\$0	0%
Fire Code Permits to Operate													
20	Level 1, Small/0-5k sq ft, 1-2 permits	2.50	x	\$155	=	\$388	\$170	44%	\$388	100%	permit	\$218	128%
21	Level 1, Medium/5-10k sq ft, 3-5 permits	3.00	x	\$155	=	\$465	\$208	45%	\$465	100%	permit	\$257	124%

Attachment "2"

City of Escondido

User and Regulatory Fee Study

Fire Prevention Fees

Calculation of Estimated Cost of Service

Option 3 Fee Schedule: Full Cost Recovery

Item9.

Fee Description		Est. Labor Hours		Hourly Rate		Est. Cost of Svc	Current Fee	Current Cost Recovery	Proposed Fee	Proposed Cost Recovery	Fee Structure	Fee Change \$	Fee Change %
22	Level 1, Large/10k+ sq ft, 6+ permits	3.50	x	\$155	=	\$543	\$246	45%	\$543	100%	permit	\$297	121%
23	Level 2, Small/0-5k sq ft, 1-2 permits	3.75	x	\$155	=	\$581	\$265	46%	\$581	100%	permit	\$316	119%
24	Level 2, Medium/5-10k sq ft, 3-5 permits	4.00	x	\$155	=	\$620	\$285	46%	\$620	100%	permit	\$335	118%
25	Level 2, Large/10k+ sq ft, 6+ permits	4.25	x	\$155	=	\$659	\$303	46%	\$659	100%	permit	\$356	117%
26	Level 3, Small/0-5k sq ft, 1-2 permits	4.50	x	\$155	=	\$698	\$322	46%	\$698	100%	permit	\$376	117%
27	Level 3, Medium/5-10k sq ft, 3-5 permits	4.80	x	\$155	=	\$744	\$345	46%	\$744	100%	permit	\$399	116%
28	Level 3, Large/10k+ sq ft, 6+ permits	5.00	x	\$155	=	\$775	\$361	47%	\$775	100%	permit	\$414	115%
29	Carnivals & Fairs	5.25	x	\$155	=	\$814	\$284	35%	\$814	100%	permit	\$530	187%
30	Carnivals After Hours Fee	5.25	x	\$186	=	\$977	\$322	33%	\$977	100%	permit	\$655	203%
31	Explosive Permit & 2 Blasts	5.75	x	\$155	=	\$891	\$255	29%	\$891	100%	permit	\$636	250%
32	Blasting	2.25	x	\$155	=	\$349	\$141	40%	\$349	100%	permit	\$208	147%
33	Explosives / Firework Pyrotechnic Special Effects: Theatrical / Movies	4.25	x	\$155	=	\$659	\$141	21%	\$659	100%	permit	\$518	367%
34	Explosives / Firework Aerial Display: includes ground display	4.75	x	\$155	=	\$736	\$179	24%	\$736	100%	permit	\$557	311%
35	Open Burning: includes bonfires & burn permits	2.75	x	\$155	=	\$426	\$179	42%	\$426	100%	permit	\$247	138%
36	Additional Permits: Production Facilities, Pyrotechnics and Special Effects, & Live Audiences	3.75	x	\$155	=	\$581	\$100	17%	\$581	100%	permit	\$481	481%
37	Tents and Other Membrane Structures: business hours inspection	3.25	x	\$155	=	\$504	\$150	30%	\$504	100%	permit	\$354	236%
38	Tents and Other Membrane Structures: after business hours inspection	5.25	x	\$186	=	\$977	\$285	29%	\$977	100%	permit	\$692	243%
Fire Code Construction Permits (Plan Review)													
39	Full Cell Power System Plan Review	3.00	x	\$155	=	\$465	\$132	28%	\$465	100%	each	\$333	252%
40	Gas Detection System (Including CO2) Plan Review	2.50	x	\$155	=	\$388	\$170	44%	\$388	100%	each	\$218	128%
41	High Piled Combustible Storage Plan Review	2.50	x	\$155	=	\$388	\$170	44%	\$388	100%	each	\$218	128%
42	Motor Vehicle Repair Rooms & Booth Plan Review	2.00	x	\$155	=	\$310	\$132	43%	\$310	100%	each	\$178	135%
43	Plant Extraction System Plan Review	4.00	x	\$155	=	\$620	\$132	21%	\$620	100%	each	\$488	370%

Attachment "2"

City of Escondido

User and Regulatory Fee Study

Fire Prevention Fees

Calculation of Estimated Cost of Service

Option 3 Fee Schedule: Full Cost Recovery

Item9.

Fee Description		Est. Labor Hours		Hourly Rate	=	Est. Cost of Svc	Current Fee	Current Cost Recovery	Proposed Fee	Proposed Cost Recovery	Fee Structure	Fee Change \$	Fee Change %
44	Special Event Structure Plan Review	1.50	x	\$155	=	\$233	\$94	40%	\$233	100%	each	\$139	147%
45	Building Plan Review (Industrial)	4.50	x	\$155	=	\$698	\$246	35%	\$698	100%	each	\$452	184%
Fire Code Construction Permits													
46	Out Source Plan Check Fee	1.00	x	\$155	=	\$155	\$150	97%	\$155	100%	hour	\$5	3%
47	Solar Plan Review Fee	1.50	x	\$155	=	\$233	\$94	40%	\$233	100%	each	\$139	147%
48	Battery System	2.50	x	\$155	=	\$388	\$170	44%	\$388	100%	permit	\$218	128%
49	Single Family Dwelling Building Plan Review: 0 - 500 square feet	1.75	x	\$155	=	\$271	\$113	42%	\$271	100%	review	\$158	140%
50	Single Family Dwelling Building Plan Review: 500 - 2,000 square feet	2.00	x	\$155	=	\$310	\$132	43%	\$310	100%	review	\$178	135%
51	Single Family Dwelling Building Plan Review: 2,000 - 5,000 square feet	2.25	x	\$155	=	\$349	\$150	43%	\$349	100%	review	\$199	133%
52	Single Family Dwelling Building Plan Review: > 5,000 square feet	2.50	x	\$155	=	\$388	\$170	44%	\$388	100%	review	\$218	128%
53	Single Family Dwelling Building Plan Review (tracts/phase/production): 1 - 10 units on same application	5.00	x	\$155	=	\$775	\$284	37%	\$775	100%	review	\$491	173%
54	Single Family Dwelling Building Plan Review (tracts/phase/production): Each 5 additional units per same application	2.50	x	\$155	=	\$388	\$132	34%	\$388	100%	review	\$256	194%
55	Building Plan Review: Multi-Family, Commercial, Industrial Including 1 inspection	3.50	x	\$155	=	\$543	\$246	45%	\$543	100%	building	\$297	121%
56	Commercial Sprinkler System Plan Review & Inspection: New buildings 1 - 25,000 square feet	4.00	x	\$155	=	\$620	\$284	46%	\$620	100%	review	\$336	118%
57	Commercial Sprinkler System Plan Review & Inspection: New buildings > 25,000 square feet	5.00	x	\$155	=	\$775	\$361	47%	\$775	100%	hour	\$414	115%
58	Commercial Sprinkler System Existing bldg & tenant impr: 1 - 20 heads w / o hydraulic calcs	2.25	x	\$155	=	\$349	\$150	43%	\$349	100%	each	\$199	133%
59	Commercial Sprinkler System Plan Review Existing bldg & tenant impr: 1 - 100 heads with hydraulic calcs	2.75	x	\$155	=	\$426	\$189	44%	\$426	100%	each	\$237	126%
60	Commercial Sprinkler System Plan Review Existing bldg & tenant impr: > 100 heads with hydraulic calcs	3.75	x	\$155	=	\$581	\$265	46%	\$581	100%	hour	\$316	119%
61	Fire Alarm System Plan Review: 1 - 10 devices	2.50	x	\$155	=	\$388	\$170	44%	\$388	100%	each	\$218	128%
62	Fire Alarm System Plan Review: > 10 devices	3.50	x	\$155	=	\$543	\$246	45%	\$543	100%	hour	\$297	121%
63	Hood System Plan Review: 1 - 10 nozzles	2.25	x	\$155	=	\$349	\$150	43%	\$349	100%	each	\$199	133%
64	Spray Booth Inspection/ Hood System Inspection	3.50	x	\$155	=	\$543	\$170	31%	\$543	100%	hour	\$373	219%

Attachment "2"

City of Escondido

User and Regulatory Fee Study

Fire Prevention Fees

Calculation of Estimated Cost of Service

Option 3 Fee Schedule: Full Cost Recovery

Item9.

Fee Description		Est. Labor Hours		Hourly Rate	=	Est. Cost of Svc	Current Fee	Current Cost Recovery	Proposed Fee	Proposed Cost Recovery	Fee Structure	Fee Change \$	Fee Change %
65	Specialized Fire Protection Pre-action System (existing sprinklered bldgs): Plan Review	4.00	x	\$155	=	\$620	\$284	46%	\$620	100%	each	\$336	118%
66	Specialized Fire Protection Smoke Mgmt System Inspection	2.50	x	\$155	=	\$388	\$170	44%	\$388	100%	each	\$218	128%
67	Specialized Fire Protection In-rack System: Plan Review	3.25	x	\$155	=	\$504	\$227	45%	\$504	100%	each	\$277	122%
68	Residential Sprinkler system Plan Review (SFD): < 5,000 square feet	2.50	x	\$155	=	\$388	\$170	44%	\$388	100%	each	\$218	128%
69	Residential Sprinkler system Plan Review (SFD): > 5,000 square feet	3.50	x	\$155	=	\$543	\$246	45%	\$543	100%	each	\$297	121%
70	Apartment, Hotel, Motel (R-2 Occupancy) Inspections: 3 - 10 units	2.50	x	\$155	=	\$388	\$130	34%	\$388	100%	inspection	\$258	198%
71	Apartment, Hotel, Motel (R-2 Occupancy) Inspections: 11 - 25 units	2.75	x	\$155	=	\$426	\$149	35%	\$426	100%	inspection	\$277	186%
72	Apartment, Hotel, Motel (R-2 Occupancy) Inspections: 26 - 50 units	3.25	x	\$155	=	\$504	\$188	37%	\$504	100%	inspection	\$316	168%
73	Apartment, Hotel, Motel (R-2 Occupancy) Inspections: 51 - 100 units	3.75	x	\$155	=	\$581	\$225	39%	\$581	100%	inspection	\$356	158%
74	Apartment, Hotel, Motel (R-2 Occupancy) Inspections: > 101 units	5.25	x	\$155	=	\$814	\$340	42%	\$814	100%	inspection	\$474	139%
75	CO2 Systems & Piping for Beverage Dispensing Inspection	2.00	x	\$155	=	\$310	\$132	43%	\$310	100%	inspection	\$178	135%
Fire Department Licensing Fees													
76	State Licensing / Private School Life Safety Inspection - Licensed Care Pre-inspections: 25 or less residents	2.50	x	\$155	=	\$388	\$50	13%	\$388	100%	inspection	\$338	675%
77	State Licensing / Private School Life Safety Inspection - Licensed Care Pre-inspections: 26 or more residents	2.50	x	\$155	=	\$388	\$100	26%	\$388	100%	inspection	\$288	288%
78	State Licensing & Private School Life Safety Inspection - Fire Clearance Inspections: 1 - 6 individuals per establishment	0.00	x	\$155	=	\$0	\$0	0%	\$0	0%	inspection	\$0	0%
79	State Licensing & Private School Life Safety Inspection - Fire Clearance Inspections: 7- 50 individuals per establishment	3.00	x	\$155	=	\$465	\$150	32%	\$465	100%	inspection	\$315	210%
80	State Licensing & Private School Life Safety Inspection - Fire Clearance Inspections: 51 - 150 individuals per establishment	4.00	x	\$155	=	\$620	\$226	36%	\$620	100%	inspection	\$394	174%
81	State Licensing & Private School Life Safety Inspection - Fire Clearance Inspections: Over 150 individuals per establishment	5.00	x	\$155	=	\$775	\$300	39%	\$775	100%	inspection	\$475	158%
82	State Licensing & Private School Life Safety Inspection - Annual Licensed Care Inspections: 7 - 75 individuals	2.25	x	\$155	=	\$349	\$141	40%	\$349	100%	inspection	\$208	147%
83	State Licensing & Private School Life Safety Inspection - Annual Licensed Care Inspections: 76 - 250 individuals	3.25	x	\$155	=	\$504	\$217	43%	\$504	100%	inspection	\$287	132%
84	State Licensing & Private School Life Safety Insp - Annual Licensed Care Inspections: 251 - 500 individuals	4.25	x	\$155	=	\$659	\$293	44%	\$659	100%	inspection	\$366	125%
85	State Licensing & Private School Life Safety Inspection - Annual Licensed Care Inspections: over 500 individuals	4.75	x	\$155	=	\$736	\$340	46%	\$736	100%	inspection	\$396	117%
Other													

City of Escondido
User and Regulatory Fee Study
Fire Prevention Fees
Calculation of Estimated Cost of Service

Option 3 Fee Schedule: Full Cost Recovery

Item9.

Fee Description		Est. Labor Hours		Hourly Rate		Est. Cost of Svc	Current Fee	Current Cost Recovery	Proposed Fee	Proposed Cost Recovery	Fee Structure	Fee Change \$	Fee Change %
86	For Services Requested of City Staff which have no fee listed in this Master Fee Schedule, the City Manager or the City Manager's designee shall determine the appropriate fee based on the following hourly rates for staff time involved in the service or activity (per hour)	1.0	x	\$155	=	\$155			\$155	100%	Per Hour		

Attachment "2"

City of Escondido
User and Regulatory Fee Study
Library Fees

Option 3 Fee Schedule: Full Cost Recovery

Item9.

Fee Description		Current Fee	Current Cost Recovery	Proposed Fee	Proposed Cost Recovery	Fee Structure	Fee Change
1	Library Fees and Fines						
1	Interlibrary Loan	\$2		\$2		request	\$0
2	Copies & Printing - Black and White	\$0.20		\$0.20		page	\$0
3	Copies & Printing - Color	\$0.50		\$0.50		page	\$0
4	Fax - Per Page	\$1		\$1		page	\$0
5	Lost Book	List Price					
6	Lost Book	\$30-					
7	Lost Magazine / Paperback Book	List Price					
8	Lost Media / DVD / CD / Audio Book	List Price					
9	Lost / Damaged Items Processing Fee	\$5-					
5	Replacement Cost for Lost or Damaged Materials						
	a) Cost of Materials			List Cost		per item	\$0
	b) Plus, Lost / Damaged Items Processing Fee			\$5		per item	\$0
6	Lost / Damaged Chromebook Fee	\$300		\$300		each	\$0
7	Lost / Damaged iPad / Tablet Fee	\$300		\$300		each	\$0
8	Lost / Damaged Laptop Fee	\$700		\$700		each	\$0
9	Lost / Damaged Mouse / Power cord Fee	\$10		\$10		each	\$0
10	Nature Backpack Replacement Fee	\$50		\$50		each	\$0
11	Replace Lost Library Card	\$2		\$2		card	\$0
12	Reusable Library Tote Bag	\$2		\$2		each	\$0
13	Ear Bud Headphones	\$3		\$3		each	\$0
14	USB Flash Drive	\$5		\$5		each	\$0

Attachment "2"

City of Escondido
User and Regulatory Fee Study
Library Fees

Option 3 Fee Schedule: Full Cost Recovery

Item9.

Fee Description		Current Fee	Current Cost Recovery	Proposed Fee	Proposed Cost Recovery	Fee Structure	Fee Change
Library Room Rentals							
15	Room Rental - Refund Fee	25%		25%		rental cost	\$0
16	Room Rental - Cleaning / Damage Deposit	\$100		\$100		each	\$0
17	Turrentine Room Rental (Non-Profit)	\$20		\$20		hour	\$0
18	Turrentine Room Rental (All Others)	\$40 - \$60		\$60		hour	\$0 - \$20
17	Room Rental—Staff Fee	\$25-					
18	Turrentine Room—Laptop Use	\$25-					
19	Turrentine Room—P.A. System Use	\$25-					
20	Turrentine Room—Projector Use	\$25-					
21	Turrentine Room Rental / Class B	\$20-		\$20-		hour	\$0
22	Turrentine Room Rental / Class C	\$20-		\$20-		hour	\$0
23	Turrentine Room Rental / Class E	\$60-		\$60-		hour	\$0
24	Turrentine Room Rental / Class D	\$40-		\$40-		hour	\$0
Pioneer Room Services							
19	Pioneer Room Research (Obituaries, Cemeteries, etc.)	Free		Free		20 minutes	\$0
20	Pioneer Room Research (Obituaries, Cemeteries, etc.)	\$20		\$20		hour	\$0
21	Pioneer Room-Photo or document preservation	\$25		\$25		hour + materials	\$0

Attachment "2"

City of Escondido
User and Regulatory Fee Study
Administrative Fees

Option 3 Fee Schedule: Full Cost Reco

Item9.

Fee Description		Est. Labor Hours	Hourly Rate	Est. Cost of Svc	Current Fee	Current Cost Recovery	Proposed Fee	Proposed Cost Recovery	Fee Structure	Fee Change
1	Blueprint Copying Fee				\$3		\$3		page	\$0
2	Copies from Microfilm				\$1.00		\$1.00		each	\$0
3	Copying - Full Plan				\$3.00		\$3.00		page	\$0
4	Copying - Letter size				\$0.15		\$0.15		page	\$0
5	Copying - Legal size and 11 x 17				\$0.25		\$0.25		page	\$0
6	Copying - 18 x 24				\$3.00		\$3.00		sheet	\$0
7	Copying - 24 x 36				\$5.00		\$5.00		sheet	\$0
8	Late Penalty: not paid within 30 days of billing (excludes Utilities)				10.00%		10.00%		billed amount	\$0
9	Other Commissions Agenda + Minutes Subscription				\$50.00		\$50.00		year	\$0
10	Other Commissions Agenda Subscription				\$15.00		\$15.00		year	\$0
11	Shopping Cart Containment Fee				\$45.00		\$45.00		each	\$0
12	Agenda Packet - Full				\$600.00		\$600.00		year	\$0
13	Agenda Subscription				\$100.00		\$100.00		year	\$0
14	Appeal - Bldg. Adv. Board Decision				\$40.00		\$40.00		appeal	\$0
15	Appeal - Board / Commission Decisions, other (w/o public notice)				\$40.00		\$40.00		appeal	\$0
16	Appeal - Board / Commission Decisions, other (with public notice)				\$75.00		\$75.00		appeal	\$0
17	Appeal - Curbs, Gutters, Sidewalks, Streets				\$300.00		\$300.00		appeal	\$0
18	Appeal - Legal Notice				\$160.00		\$160.00		appeal	\$0
19	Appeal - News Racks				\$75.00		\$75.00		appeal	\$0
20	Appeal - Order Abatement Water Wells				\$40.00		\$40.00		appeal	\$0
21	Appeal - Planning Commission Decision - Other				\$1,535.00		\$1,535.00		appeal + notice fees	\$0
22	Appeal - Planning Commission Decision - Single Family				\$1,210.00		\$1,210.00		appeal + notice fees	\$0
23	Appeal - Public Nuisance (w / o public notice)				\$40.00		\$40.00		appeal	\$0
24	Appeal - Public Nuisance (with public notice)				\$75.00		\$75.00		appeal + notice fees	\$0
25	Appeal - Street Dedication / Improvement				\$300.00		\$300.00		appeal	\$0
26	Audio CD / Council Meetings				\$10.00		\$10.00		disk	\$0
27	Candidate Filing Fee				\$25.00		\$25.00		election	\$0
28	Certified Copies				\$5.00		\$5.00		copy	\$0
29	Certified Copy Mailing				\$3.50		\$3.50		mailing	\$0
30	Charge for CD / DVD used to copy records				\$5.00		\$5.00		per CD/DVD	\$0
31	Confirmed Agenda				\$75.00		\$75.00		annual	\$0
32	DVD / Council Meetings				\$25.00		\$25.00		DVD	\$0
33	FPPC Copies				\$0.10		\$0.10		page	\$0
34	Minutes (Council Mtgs.)				\$100.00		\$100.00		annual	\$0
35	Muni Code Book				\$125.00		\$125.00		book	\$0
36	Muni Code Mailing				\$15.00		\$15.00		mailing	\$0
37	Muni Code Supplements				\$75.00		\$75.00		year	\$0

Attachment "2"

City of Escondido
User and Regulatory Fee Study
Administrative Fees

Option 3 Fee Schedule: Full Cost Reco

Item9.

Fee Description		Est. Labor Hours	Hourly Rate	Est. Cost of Svc	Current Fee	Current Cost Recovery	Proposed Fee	Proposed Cost Recovery	Fee Structure	Fee Change
38	Zoning Code Book				\$85.00		\$85.00		book	\$0
39	Zoning Code Mailing				\$15.00		\$15.00		mailing	\$0
40	Zoning Code Supplements				\$75.00		\$75.00		year	\$0
41	Business License Application Review Fee									
	a) New	0.42	\$100	\$42	n/a	n/a	\$42	100%	Flat Fee	new
	b) Renewal	0.25	\$100	\$25	n/a	n/a	\$25	100%	Flat Fee	new
42	One-Day Temporary Business License Fee	0.25	\$100	\$25	\$25		\$25		day	\$0
43	Business License Processing Fee for Change of Address & Reprint	0.20	\$100	\$20	\$20		\$20		each	\$0
44	Business License List				\$100		\$100		report	\$0
44	CIP Budget (5 Yr.)				Actual Costs		Actual Costs		per report	\$0
45	Operating Budget				Actual Costs		Actual Costs		per report	\$0
46	Collection Fee (Administration)				\$25		\$25		per incident	\$0
47	Parking Permit Fee				\$25		\$25		month	\$0
48	Parking Permit for the Day				\$10		\$10		day	\$0
49	Reprint of Utility Bills / Related Schedules				\$1		\$1		page	\$0
50	Subpoenaed Record Research				\$16		\$24		hour	\$8

Attachment "2"

City of Escondido

User and Regulatory Fee Study

Police Fees

Option 3 Fee Schedule: Full Cost Recovery

Item9.

Fee Description		Est. Labor Hours	Hourly Rate	Est. Cost of Svc	Current Fee	Current Cost Recovery	Proposed Fee	Proposed Cost Recovery	Fee Structure	Fee Change
Police and Fire Community Room (includes Hospitality Area)										
1	Staff Fees, Class B: 2 hour min				\$45-				hour	
2	Staff Fees, Class C: 2 hour min				\$50-				hour	
3	Staff Fees, Class D: 2 hour min				\$75-				hour	
4	Staff Fees, Class E: 2 hour min				\$95-				hour	
5	AV Staff Fees, Class B, C, D, E: 2 hour min				\$20-				hour	
6	Overhead Projector Rental, Class B, C, D, E: 2 hour min				\$25-				hour	
7	Wireless & Hardwired P.A. System, Class B, C, D, E: 2 hour min				\$25-				hour	
8	Flat Screen TV Monitor / DVD, Class B, C, D, E: 2 hour min				\$25-				hour	
9	Non-Operational Hrs Staffing Fees, Class B, C, D, E: 2 hour min				\$30-				hour	
10	Holiday Hrs Staffing Fees, Class B, C, D, E: 2 hour min				\$75-				hour	
11	Police and Fire Community Room Reservation / Cleaning / Damage Deposit				\$250-				reservation	
Miscellaneous Police Department Fees										
1	Special Event Staffing Cost: Lieutenant				\$110		\$150		hour	\$40
2	Special Event Staffing Cost: Sergeant				\$95		\$130		hour	\$35
3	Special Event Staffing Cost: Officer				\$80		\$90		hour	\$10
4	Special Event Staffing Cost: CSO				\$50-					
4	Special Event Staffing Cost: Patrol Technician						\$18		hour	n/a - new
5	Special Event Staffing Cost: Public Safety Dispatcher				\$60		\$60		hour	\$0
6	Rental of Police Firearms Facility - Full Day Range Use				\$300		\$1,000		each	\$700
7	Rental of Police Firearms Facility - Half Day Range Use				\$200		\$600		each	\$400
8	Rental of Police Firearms Facility - Full Day Range Use Both Ranges				\$500		\$1,550		each	\$1,050
9	Rental of Police Firearms Facility - Range Classroom Use Full Day				\$400		\$600		each	\$200
10	Rental of Police Firearms Facility - Range Classroom Use Half Day				\$200		\$300		each	\$100
11	Rental of Police Firearms Facility - Sanitation Fee for Groups > 50 / day				\$100		\$250		each	\$150
12	Rental of Police Firearms Facility - Range Instructor						\$130		hour	n/a - new
13	CAD Printouts				\$15		\$15		report	\$0
14	Crime Analysis Reports: first hour				\$59		\$59		hour	\$0
15	Crime Analysis Reports: each additional hour				\$49		\$49		hour	\$0
16	Body Worn Camera (BWC) footage reproduction						\$90		incident	n/a - new
17	Crime Reports				\$15		\$15		report	\$0
18	Diagrams or Data from Traffic Reports				\$15		\$15		report	\$0
19	Fingerprints-Live scan				\$52-					
20	Fingerprints-Live scan no DOJ				\$20-					

Attachment "2"

City of Escondido
User and Regulatory Fee Study
Police Fees

Option 3 Fee Schedule: Full Cost Recovery

Item9.

	Fee Description	Est. Labor Hours	Hourly Rate	Est. Cost of Svc	Current Fee	Current Cost Recovery	Proposed Fee	Proposed Cost Recovery	Fee Structure	Fee Change
19	Photographs (Non-digital): plus reproduction costs				\$50		\$50		each	\$0
20	Photographs (Digital): plus \$40 hourly rate for redactions				\$30		\$30		each	\$0
21	Radio / Phone Transmissions: first hour				\$70		\$70		hour	\$0
22	Radio / Phone Transmissions: each additional hour				\$55		\$55		hour	\$0
23	Record Checks				\$20		\$20		check	\$0
24	DUI Cost Recovery: Actual cost up to \$12,000 per incident				Actual cost		Actual cost		incident	
25	Subpoenas (Civil- Officer)				\$275		\$275		day	\$0
26	Subpoenas (Civil-Records Personnel)				\$80		\$80		hour	\$0
27	Subpoenas (Records)				\$24 plus postage		\$24 plus postage		hour	
	Licenses and Applications									
28	Cabaret License				\$100		\$100		license	\$0
29	Bingo Licenses / 1st year				\$50		\$50		license	\$0
30	Bingo Licenses (renewal)				\$25		\$25		license	\$0
31	Massage Establishments - Initial Application				\$469		\$469		each	\$0
32	Massage Establishments - Renewal (If needed, LiveScan costs additional \$69)				\$100		\$100		each	\$0
33	Second Hand Licenses / Pawn Licenses 1st year				\$365		\$365		each + \$32 each person added	\$0
34	Second Hand Licenses / Pawn Licenses Renewal				\$50		\$50		renewal	\$0
35	Tobacco License				\$88		\$88		license	\$0
	Parking Violations									
36	Parking Violations - If Not Specified by Specified Amount Below				\$46		\$50		each	\$4
37	Parking Violations - Bus Zone				\$256		\$256		violation	\$0
38	Parking Violations - Parked Obstructing Wheelchair Access Ramp				\$306		\$306		violation	\$0
39	Parking Violations - Parked, Standing in Handicapped Space				\$416		\$416		violation	\$0
40	Parking Violations - Parked, Blocking Access to Handicap Space				\$416		\$416		violation	\$0
41	Parking Violations - Parked in Handicapped Crosshatched				\$416		\$416		violation	\$0
42	Parking Violations - Parked Near sidewalk Access Ramp				\$361		\$361		violation	\$0
43	Parking Violations - Parked Blocking Intersection (Gridlock)				\$71		\$71		violation	\$0
44	Parking Violations - Parking Hazardous Waste in Res District				\$221		\$221		violation	\$0
45	Parking Violations - Front License Plate Required				\$51		\$51		violation	\$0
46	Parking Violations - License Plate Fixed and Visible				\$51		\$51		violation	\$0
47	Parking Violations - Current Month / Year Tabs on Rear Plate				\$51		\$51		violation	\$0

Attachment "2"

City of Escondido
User and Regulatory Fee Study
Police Fees

Option 3 Fee Schedule: Full Cost Recovery

Item9.

Fee Description		Est. Labor Hours	Hourly Rate	Est. Cost of Svc	Current Fee	Current Cost Recovery	Proposed Fee	Proposed Cost Recovery	Fee Structure	Fee Change
48	Ticket Sign Off				\$10		\$10		violation	\$0
49	Parking Violations—Violation of Traffic Sign Parks				\$46		See above		violation	
50	Parking Violations—Vehicle on Unpaved Area Parks				\$46		See above		violation	
51	Parking Violations—Parked in Non-Designated Area Parks				\$46		See above		violation	
52	Parking Violations—Parked in Road or Driveway Parks				\$46		See above		violation	
53	Parking Violations—Parked in Tube / Tunnel				\$46		See above		violation	
54	Parking Violations—Parked Near Safety Zone				\$46		See above		violation	
55	Parking Violations—Parked Near Intersection				\$46		See above		violation	
56	Parking Violations—Parked Near Signal, Sign				\$46		See above		violation	
57	Parking Violations—Parked in Other Expedient Places				\$46		See above		violation	
58	Parking Violations—Parked in Early Morning Zones				\$46		See above		violation	
59	Parking Violations—Overtime Parking on the Street				\$46		See above		violation	
60	Parking Violations—Removal of Time Marking				\$71				violation	
61	Parking Violations—Parking in Single Space Required				\$46		See above		violation	
62	Parking Violations—Backed into angle Parking Space				\$46		See above		violation	
63	Parking Violations—Parked, Stopping, Standing in Alley				\$46		See above		violation	
64	Parking Violations—Displaying Vehicle for Sale				\$46		See above		violation	
65	Parking Violations—Washing / Repairing Vehicle in Street				\$46		See above		violation	
66	Parking Violations—Parking on Hills (Wheels Turned Improperly)				\$46		See above		violation	
67	Parking Violations—Commercial Vehicle in Resd. Area				\$46		See above		violation	
68	Parking Violations—Parking Veh over 7k lbs / unattached trailer				\$46		See above		violation	
69	Parking Violations—Violation of Permit Parking				\$46		See above		violation	
70	Parking Violations—Displayed Expired Permit				\$46		See above		violation	
71	Parking Violations—Misuse of Permit				\$46		See above		violation	
72	Parking Violations—Duplicate Permit				\$46		See above		violation	
73	Parking Violations—Violation of Curb Marking				\$46		See above		violation	
74	Parking Violations—Misuse of Passenger Loading Zone				\$46		See above		violation	
75	Parking Violations—Parking in Residential Yard				\$46		See above		violation	
76	Parking Violations—Storing / Parking Trailer in Resd Area				\$46		See above		violation	
77	Parking Violations—Parked Vehicle or Animal on Public Grounds				\$46		See above		violation	
78	Parking Violations—Illegally Parked Bicycle				\$56		See above		violation	
79	Parking Violations—Obstruction of Bike Path				\$46		See above		violation	
80	Parking Violations—Parked in Intersection				\$46		See above		violation	
81	Parking Violations—Parked in Crosswalk				\$46		See above		violation	
82	Parking Violations—Parked in Safety Zone / Red Curb				\$46		See above		violation	
83	Parking Violations—Parked 15 FT of Fire Station				\$46		See above		violation	
84	Parking Violations—Parked Blocking Driveway				\$46		See above		violation	
85	Parking Violations—Parked on Sidewalk				\$46		See above		violation	
86	Parking Violations—Parked and Obstructing Traffic				\$46		See above		violation	
87	Parking Violations—Double Parked				\$46		See above		violation	

Attachment "2"

City of Escondido
User and Regulatory Fee Study
Police Fees

Option 3 Fee Schedule: Full Cost Recovery

Item9.

Fee Description		Est. Labor Hours	Hourly Rate	Est. Cost of Svc	Current Fee	Current Cost Recovery	Proposed Fee	Proposed Cost Recovery	Fee Structure	Fee Change
88	Parking Violations—Stopping, Standing, Parking in Fire Lane				\$46-		See above		violation	
89	Parking Violations—Parking 18 inches from Curb				\$46-		See above		violation	
90	Parking Violations—Parallel Parking on One Way St				\$46-		See above		violation	
91	Parking Violations—Parked within 15 Ft of Fire Hydrant				\$46-		See above		violation	
92	Parking Violations—Parked on Railroad Track or within 7 1 / 2 Ft				\$46-		See above		violation	
Towing Fees										
49	Tow - After Hour Gate Fee				\$50		\$120		each	\$70
50	Tow - Basic Tow				\$190		\$245		each	\$55
51	Tow - Medium Duty Tow				\$200		\$280		tow	\$80
52	Tow - Heavy Duty Tow				\$250		\$345		tow	\$95
53	Tow - Labor Rate (towing charge includes 1 hour of labor): Basic				\$115		\$160		hour	\$45
54	Tow - Labor Rate (towing charge includes 1 hour of labor): Medium				\$145		\$200		hour	\$55
55	Tow - Labor Rate (towing charge includes 1 hour of labor): Heavy				\$175		\$245		hour	\$70
56	Tow - Negligent Vehicle Impound Fee				\$180		\$180		each	\$0
57	Tow - Storage / Outdoor				\$45		\$65		day	\$20
58	Tow - Storage / Indoor				\$45		\$70		day	\$25
59	Tow - Police Tows to Junk				\$38		\$38		tow	\$0
60	Tow for City Vehicles (in San Diego County)				\$40		\$140		tow	\$100
61	Towing Rates (Law Enforcement Directed)				\$95		\$140		tow	\$45

City of Escondido
User and Regulatory Fee Study
Banner Hanging Fees
Cost of Service Calculation - At Fully-Burdened Hourly Rate

Option 3 Fee Schedule: Full Cost Recovery

Item9.

Fee Description		Est. City Staff Labor Hrs		Fully- Burdened Hourly		Est. Cost of Service	Current Fee	Current Cost Recovery	Proposed Fee	Proposed Cost Recovery
1	Banner Hanging									
	a) Overstreet / Special Event Banner Hanging	contract	x	contract	=	\$1,200	\$40	3%	\$1,200	100%
	b) Hero Banner									
	i) Initial	contract	x	contract	=	contract			pass-through of actual cost	100%
	ii) Re-Hang	contract	x	contract	=	contract			pass-through of actual cost	100%

Attachment "2"

City of Escondido
User and Regulatory Fee Study
Code Enforcement

Option 3 Fee Schedule: Full Cost Reco

Item9.

Fee Description		Est. Labor Hours	Hourly Rate	Est. Cost of Svc	Current Fee	Current Cost Recovery	Proposed Fee	Proposed Cost Recovery	Fee Structure	Fee Change
1	Administrative Citation - First Violation				\$100		\$100		each	\$0
2	Administrative Citation - Second Violation				\$250		\$250		each	\$0
3	Administrative Citation - Third & Subsequent Violations				\$500		\$500		each	\$0
4	Certificate of Compliance Fee				\$500		\$500		each	\$0
5	Code Enforcement Re-Inspection Fee				\$52		\$52		each	new
6	Mobilehome Park Re-Inspection Fee: first hour				\$196		\$196		hour	\$0
7	Mobilehome Park Re-Inspection Fee: second hour				\$82		\$82		hour	\$0
8	Mobilehome Park Re-Inspection Fee: Each additional 1/2 hour required by State Law				\$41		\$41		1/2 hour	\$0

Attachment "2"

Item9.

City of Escondido
User and Regulatory Fee Study
Housing

Option 3 Fee Schedule: Full Cost Recovery

Fee Description		Est. Labor Hours	Hourly Rate	Est. Cost of Svc	Current Fee	Current Cost Recovery	Proposed Fee	Proposed Cost Recovery	Fee Structure	Fee Change
1	First Time Homebuyer Application	18.00	\$125	\$2,250	\$50	2%	\$100	4%	each	\$50
2	First Time Homebuyer Participating Lender Fee - Initial Fee	1.00	\$125	\$125	\$100	80%	\$125	100%	initial fee	\$25
3	First Time Homebuyer Participating Lender Fee - Annual Fee	1.00	\$125	\$125	\$50	40%	\$75	60%	annual	\$25
4	Subordination Fee	5.00	\$125	\$625	\$50	8%	\$100	16%	each	\$50
5	Reconveyance Fee	5.00	\$125	\$625	n/a - new	0%	\$100	16%	each	new
6	Monitoring Fee for Affordable Housing Developments - 1-10 Units	5.00	\$125	\$625	\$125		\$125		annual	\$0
7	Monitoring Fee for Affordable Housing Developments - 11-25 Units	5.00	\$125	\$625	\$175		\$175		annual	\$0
8	Monitoring Fee for Affordable Housing Developments - 26+ Units	5.00	\$125	\$625	\$400		\$400		annual	\$0
9	Mobilehome Rent Increase Application Fee	30.00	\$125	\$3,750	\$2,000		\$3,750		each	\$1,750
10	Mobilehome Rent Increase Application Cost Recovery Deposit			varies	\$5,800		\$5,800		each	\$0
11	Mobilehome Rent Control Admin Fee				\$40		\$40		annual / space	\$0
12	Mobilehome Park Permit to Operate				\$140		\$140		annual	\$0
13	Mobilehome Per Lot Fee				\$7		\$7		annual / space	\$0
14	Mobilehome Park Maintenance Fee				\$4		\$4		annual / space	\$0

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City of Escondido

User and Regulatory Fee Study

Lakes

Option 3 Fee Schedule: Full Cost Recovery

Item9.

Proposed Fee Change Aligns to Change in

Regional CPI from 2020 through 2023.

Fee Description		Est. Labor Hours	Hourly Rate	Est. Cost of Svc	Current Fee	Current Cost Recovery	Proposed Fee	Proposed Cost Recovery	Fee Structure	Fee Change
Dixon Lake Fees										
1	Dixon Boat Rental before 1 p.m.				\$20		\$23		day	\$3
2	Dixon Boat Rental > 1 p.m.				\$15		\$17		day	\$2
3	Dixon Boat Rental-Night Row				\$15		\$17		day	\$2
4	Dixon Boat Rental-hourly 6 a.m. to 1 p.m.				\$13		\$15		hour	\$2
5	Dixon Boat Rental-hourly after 1 p.m.				\$11		\$13		hour	\$2
6	Dixon Boat Rental w / motor before 1 p.m.				\$40		\$46		day	\$6
7	Dixon Boat Rental w / motor > 1 p.m.				\$30		\$35		day	\$5
8	Dixon Boat Rental-Night Motor				\$35		\$40		day	\$5
9	Dixon Boat Rental w / motor-hourly 6 a.m. to 1 p.m.				\$25		\$29		hour	\$4
10	Dixon Boat Rental w / motor-hourly after 1 p.m.				\$20		\$23		hour	\$3
11	Dixon Boat Rental - Bass Boat Full Day				\$60		\$69		day	\$9
12	Dixon Boat Rental - Bass Boat Half Day				\$40		\$46		day	\$6
13	Dixon Paddle Boat Rental - 2 passenger & 4 passenger				\$15		\$17		half hour	\$2
14	Dixon Paddle Boat Rental - 2 passenger & 4 passenger				\$15		\$17		hour	\$2
15	Dixon Float Tube				\$5		\$6		day	\$1
16	Dixon Air Jump / Rock Climbing Wall Fee (insurance verification)				\$25		\$29		each	\$4
17	Dixon Campsite / Per Night - deluxe March 2 - Nov 15				\$50		\$58		vehicle	\$8
18	Dixon Campsite / Per Night - deluxe Nov 16 - March 1				\$50		\$58		vehicle	\$8
19	Dixon Campsite / Per Night - regular March 2 - Nov 15				\$30		\$35		vehicle	\$5
20	Dixon Campsite / Per Night - regular Nov 16 - March 1				\$30		\$35		vehicle	\$5
21	Dixon Campsite / Per Night - accessible handicap cabin				\$100		\$115		vehicle	\$15
22	Dixon Camping / Reservation Fee				\$5		\$6		reservation	\$1
23	Dixon Camping / Extra Vehicle Parking / Night				\$5		\$6		vehicle	\$1
24	Dixon Camping / Non-camping Dump Fee				\$50		\$58		each	\$8
25	Dixon Camping Dog Fee				\$1		\$1		dog per night	\$0
26	Dixon Group Camping / Night: 50 people / 10 vehicles				\$100		\$115		night	\$15
27	Dixon Fishing Fee / Adult > 16 yrs.				\$9		\$10		person	\$1
28	Dixon Fishing Fee / Seniors > 60 yrs.				\$6		\$7		person	\$1
29	Dixon Fishing Fee / Youth 8-15 yrs.				\$6		\$7		person	\$1
30	Dixon Lake Picnic Shelter				\$50		\$58		reservation	\$8
31	Dixon Lake Group BBQ Shelter				\$40		\$46		reservation	\$6
32	Dixon Lake 2nd Rod Stamp				\$3		\$3		each	\$0
33	Dixon Rec Area Reservation				\$100		\$115		reservation	\$15
34	Dixon Eagle Peak Climbing Area for Classes/Groups over 10				\$50		\$58		reservation	\$8
35	Dixon Vehicle Entry RV / Bus-Vehicle > 20				\$25		\$29		vehicle	\$4
36	Dixon Vehicle Entry / Car / Van / Motorcycle				\$5		\$6		weekends / holidays	\$1
37	Dixon Vehicle Entry / Car / Van / Motorcycle				\$3		\$4		weekdays	\$1

Attachment "2"

City of Escondido

User and Regulatory Fee Study

Lakes

Option 3 Fee Schedule: Full Cost Recovery

Item9.

Proposed Fee Change Aligns to Change in

Regional CPI from 2020 through 2023.

Fee Description		Est. Labor Hours	Hourly Rate	Est. Cost of Svc	Current Fee	Current Cost Recovery	Proposed Fee	Proposed Cost Recovery	Fee Structure	Fee Change
Wohlford Lake Fees										
38	Wohlford Boat Rental before 1 p.m.				\$20		\$23		day	\$3
39	Wohlford Boat Rental > 1 p.m.				\$15		\$17		day	\$2
40	Wohlford Boat Rental-Hourly 6 a.m. to 1 p.m.				\$13		\$15		hour	\$2
41	Wohlford Boat Rental-Hourly after 1 p.m.				\$11		\$13		hour	\$2
42	Wohlford Boat Rental w / motor before 1 p.m.				\$40		\$46		day	\$6
43	Wohlford Boat Rental w / motor > 1 p.m.				\$35		\$40		day	\$5
44	Wohlford Boat Rental w / motor-hourly 6 a.m. - 1 p.m.				\$25		\$29		hour	\$4
45	Wohlford Boat Rental w / motor-hourly after 1 p.m.				\$20		\$23		hour	\$3
46	Wohlford Boat Rental - Bass Boat				\$40		\$46		half day	\$6
47	Wohlford Boat Rental - Bass Boat				\$60		\$69		day	\$9
48	Wohlford Fishing Fee / Adult > 16 yrs.				\$9		\$10		person	\$1
49	Wohlford Fishing Fee / Seniors > 60 yrs.				\$6		\$7		person	\$1
50	Wohlford Fishing Fee / Youth 8-15 yrs.				\$6		\$7		person	\$1
51	Wohlford Paddle Boat Rental - 2 passenger & 4 passenger				\$15		\$17		half hour	\$2
52	Wohlford Paddle Boat Rental - 2 passenger & 4 passenger				\$15		\$17		hour	\$2
53	Wohlford Float Tube				\$5		\$6		day	\$1
54	Wohlford Air Jump / Rock Climbing Wall Fee (insurance verification)				\$25		\$29		each	\$4
55	Wohlford Private Boat Launch / Day (includes inspection fee)				\$15		\$17		day	\$2
56	Wohlford Gas - Outboard Motors				\$7		\$8		gallon	\$1
57	Wohlford Picnic Area Reservation (50 persons max)				\$50		\$58		reservation	\$8
Park Rental and Special Event Lake Fees										
58	Dixon Lake: Rental of entire park (\$1,000 refundable deposit required)				\$5,000 - \$10,000		\$5,000 - \$10,000		reservation	\$0
59	Daley Ranch (excludes Ranch House): Partial rental of the park (\$1,000 refundable deposit required).				\$5		\$5		per participant	\$0
60	Wohlford Lake: Rental of entire park (\$1,000 refundable deposit required)				\$5,000 - \$10,000		\$5,000 - \$10,000		reservation	\$0
61	Daley Ranch (excludes Ranch House): Rental of entire park (\$1,000 refundable deposit required)				\$5,000 - \$10,000		\$5,000 - \$10,000		reservation	\$0
62	Combination Rental of 2 of the above parks (\$2,000 refundable deposit required)				\$7,000 - \$20,000		\$7,000 - \$20,000		reservation	\$0
63	Special Events: Base rental fee listed above or 10% of the gross revenue generated (gross revenue, merchandise sales, food/alcohol sales and catering, ticket sales, etc.), whichever is higher				Fee or 10% of gross revenue		Fee or 10% of gross revenue		event	\$0

Attachment "2"

City of Escondido
User and Regulatory Fee Study
Utility Fees

Option 3 Fee Schedule: Full Cost Recovery

Item9.

Fee Description		Est. Labor Hours	Hourly Rate	Est. Cost of Svc	Current Fee	Current Cost Recovery	Proposed Fee	Proposed Cost Recovery	Fee Structure	Fee Change
Miscellaneous Utilities Penalties & Fees										
1	Past Due Letter Notification for Nonpayment				\$1.50		\$1.50		letter	\$0
2	Late Penalty / All fees not paid within 19 days of billing				10.00%		10.00%		billed amount	\$0
3	Door Hanger Notification of Shut-off for Nonpayment				\$35		\$75		notification	\$40
4	Shut-off for Nonpayment				\$45		\$50		each	\$5
5	Turn-on for Nonpayment				\$75		\$50		each	(\$25)
6	Shut-off / Turn-on Fee if paid prior to 2:00 pm				\$45				each	
7	Shut-off / Turn-on Fee if paid after 2:00 pm				\$75				each	
6	Damaged Lock Fee				\$175		\$200		lock	\$25
7	Damaged - Angle Water Meter Stops - 5 / 8" & 3 / 4"				\$450		\$450		meter	\$0
8	Damaged - Angle Water Meter Stops - 1"				\$475		\$475		meter	\$0
9	Damaged - Angle Water Meter Stops - 1 1 / 2"				\$825		\$1,025		meter	\$200
10	Damaged - Angle Water Meter Stops - 2"				\$875		\$1,025		meter	\$150
11	Backflow Noncompliance - Door Hanger or Shut-off Notification				\$35		\$35		notification	\$0
12	Backflow Noncompliance - Shut-off / Turn-on				\$75		\$75		each	\$0
13	After hours turn-on for nonpayment				n/a		\$150		each	n/a - new
14	Backflow Noncompliance - Third Notice				n/a		\$1.50		letter	n/a - new
15	Backflow Noncompliance - Shut-off/Turn-on				n/a		\$225		each	n/a - new
16	Backflow Installation, Inspection and Certification				n/a		\$15		each	n/a - new
17	Backflow Administration Fee				n/a		\$3.25		monthly	n/a - new
18	Recycled Water Cross-Connection Test				n/a		\$775		each	n/a - new
19	Pump Station Zone Electricity Usage				n/a		\$0.43		1,000 gal	n/a - new
20	Tester Gauge Certification Update (Certified Testers List)				n/a		\$20		annual	n/a - new
21	Large Meter Calibration Test (3" and larger)				n/a		\$165		calibration	n/a - new
22	Fire Flow Test				n/a		\$500		each	n/a - new
23	Detector Check for Unoccupied Building				n/a		\$47.44		monthly	n/a - new
Water Meter Installation Fees										
24	New Perm. Meter - 1" / Full Set (new service line with meter and box)				\$4,550		\$7,500		meter	\$2,950
25	New Perm. Meter - 1" / Meter and Box				\$500		\$690		meter	\$190
26	New Perm. Meter - 1 1 / 2" / Full Set				\$5,250		\$9,750		meter	\$4,500
27	New Perm. Meter - 1 1 / 2" / Meter and Box				\$1,115		\$1,500		meter	\$385
28	New Perm. Meter - 2" / Full Set				\$6,000		\$10,250		meter	\$4,250
29	New Perm. Meter - 2" / Meter and Box				\$1,500		\$1,710		meter	\$210
30	New Perm. Meter - 3 / 4" / Full Set				\$4,000		\$7,000		meter	\$3,000
31	New Perm. Meter - 3 / 4" / Meter and Box				\$415		\$560		meter	\$145
32	New Perm. Meter - 3" Meter Drop-In				\$3,500		\$5,000		each	\$1,500
33	New Perm. Meter - 4" Meter Drop-In				\$4,800		\$5,700		each	\$900
34	New Perm. Meter - 6" Meter Drop-In				\$7,900		\$9,400		each	\$1,500
35	New Perm. Meter - 8" Meter Drop-In				\$7,900		\$14,400		each	n/a - new
36	New Service Turn On				\$55		\$75		each	\$20
37	New Service Turn On / After Hours				\$180		\$225		each	\$45
38	Meter Calibration Test				\$125		\$150		calibration	\$25
39	Water Detector Check				\$63.51		\$63.51		each	\$0

Attachment "2"

City of Escondido
User and Regulatory Fee Study
Utility Fees

Option 3 Fee Schedule: Full Cost Recovery

Item9.

Fee Description		Est. Labor Hours	Hourly Rate	Est. Cost of Svc	Current Fee	Current Cost Recovery	Proposed Fee	Proposed Cost Recovery	Fee Structure	Fee Change
40	New Line Bacti Retest Fee				\$200		\$200		each	\$0
41	New Line Bacti Retest Fee - additional sample				\$26		\$26		each	\$0
42	TSAWR (formerly SAWR) Use				\$3.31		\$4.46		1,000 gal	\$1.15
43	2.5" Temporary Meter Set and Remove				\$125		\$125		each	\$0
44	4" Temporary Meter Set and Remove						\$300		each	n/a - new
45	6" Temporary Meter Set and Remove						\$500		each	n/a - new
46	8" Temporary Meter Set and Remove						\$800		each	n/a - new
47	Perm. DCA Meter - 3 / 4" / Meter						\$300		meter	n/a - new
48	Wastewater Control Permit - Commercial Establishments						\$150		year	n/a - new
49	Wastewater Control Permit - Storm Water						\$150		year	n/a - new
50	Wastewater Grease Control Permit - Food Service Establishments				\$160		\$240		year	\$80
51	Wastewater Control Permit - Automotive Service Establishments				\$160		\$240		year	\$80



BUDGET ADJUSTMENT REQUEST

Department:	Finance	For Finance Use Only BA # _____ Fiscal Year <u>2025</u>
Department Contact:	Christina Holmes	
City Council Meeting Date: (attach staff report)	June 19, 2024	

EXPLANATION OF REQUEST

<p>FY2024/25 Operating Budget. Expansion of the COPPS Unit, total General Fund increase = \$1,259,790. Added Positions and Maintenance & Operations expenses:</p> <ul style="list-style-type: none">• 4 Police Officers• Safety Equipment, Patrol & Field Supplies• 4 Patrol Cars• 2 Maintenance Technicians – Public Works Streets Department• 1 Truck

BUDGET ADJUSTMENT INFORMATION

Project/Account Description	Account Number	Amount of Increase	Amount of Decrease
Police Department – 4 Police Officers	5001-001-500	\$690,000	
Police Department – Supplies & Equipment	5101-001-500	23,000	
Police Department – 4 Patrol Cars	5208-653-715	300,000	
Public Works Streets – 2 Maintenance Technician Positions	5001-001-403	171,790	
Public Works – 1 Truck	5208-653-715	75,000	
Fleet Services – Transfer In	4999-653-000	375,000	
General Fund – Transfer Out	5999-001-000	375,000	

APPROVALS

<div>DocuSigned by: <i>Christina Holmes</i> C0C8E98A934247C...</div>		<div>DocuSigned by: <i>Christina Holmes</i> C0C8E98A934247C...</div>	
6/13/2024		6/13/2024	
DEPARTMENT HEAD		FINANCE	
DATE		DATE	

RESOLUTION NO. 2024-75

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF ESCONDIDO, CALIFORNIA, ADOPTING OPERATING BUDGETS FOR CERTAIN CITY DEPARTMENTS FOR FISCAL YEAR 2024/25 SUBJECT TO ANY AMENDMENT MADE PURSUANT TO COMPENSATION PLANS FOR THE CITY OF ESCONDIDO AND ESTABLISHING CONTROLS ON CHANGES IN APPROPRIATIONS TO VARIOUS FUNDS AND DEPARTMENTS

WHEREAS, the budgets for all City Departments for the period July 1, 2024, through June 30, 2025, inclusive, contained in the Fiscal Year 2024/25 Operating Budget Document (a copy of which is on file in the Office of the City Clerk) as amended by Council, are adopted as the final budgets for the Fiscal Year 2024/25, subject to any further amendments pursuant to approval of Compensation Plans for employees of the City of Escondido; and

WHEREAS, the amount designated as Department Total for each department and each fund in the budgets on file with the City Clerk, is hereby appropriated to the department or fund for which it is designated subject to adjustments for Compensation Plan approvals. Such appropriations as adjusted shall not be increased without approval of the City Council, except that transfers within funds, may be approved by the City Manager. All amounts designated as Employee Services, Maintenance and Operation, and Capital Outlay in each budget on file with the City Clerk, are hereby appropriated for such uses to the department or fund under which they are listed, subject to any amendments made pursuant to approval of Compensation Plans for employees of the City of Escondido, and shall not be increased without approval of the City Manager; and

WHEREAS, the approval of the Operating Budget Document, including the Department Total expressed for each department, and any subsequent amendments shall include approval for all actions of the City acting as Successor Agency of the former Escondido Redevelopment Agency as expressed in said Operating Budget Document.

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Escondido, California, as follows:

1. That the above recitations are true.
2. That the City Council adopts operating budgets for certain City Departments for Fiscal Year 2024/25 subject to any amendment made pursuant to compensation plans for the City of Escondido and establishing controls on changes in appropriations to various funds and departments.

RESOLUTION NO. 2024-76

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF
ESCONDIDO, CALIFORNIA, ADOPTING AN ANNUAL
APPROPRIATIONS LIMIT FOR THE FISCAL YEAR 2024/25
AS REQUIRED BY LAW

WHEREAS, Article XIII-B of the California State Constitution requires that the City of Escondido calculate an appropriations limit for each fiscal year, commonly known as the "Gann Limit;" and

WHEREAS, the Gann Limit is based on a combination of a population factor and an inflation factor as outlined on Exhibit "B," which is attached to this Resolution and incorporated by this reference; and

WHEREAS, the City Council desires at this time and deems it to be in the best public interest to adopt an annual Gann Limit for Fiscal Year 2024/25 as listed on Exhibit "A," which is attached to this Resolution and incorporated by this reference.

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Escondido, California, as follows:

1. That the above recitations are true.
2. That the City Council adopts the calculation of the annual Gann Limit for the Fiscal Year 2024/25. The Gann Limit is adopted on a provisional basis, as the limit may need to be adjusted when current assessment data are available. The Fiscal year 2023/24 Gann Limit Calculation is finalized as shown on Exhibit "B", which is attached to this Resolution and incorporated by this reference.

**EXHIBIT A
GANN CALCULATION
2024/25**

	<u>PROCEEDS</u>	<u>NON-PROC.</u>
PROPERTY TAXES	37,765,400	
OTHER TAXES:		
Sales and Use Tax	47,463,500	
Franchise	10,075,000	
Transient Occupancy Tax	2,600,000	
RPTTF Residual Payment	2,776,600	
Property Transfer	1,052,150	
LICENSES AND PERMITS:		
Business Licenses	2,010,000	
Building Permits		1,071,000
Electrical Permits		136,000
Mechanical Permits		95,000
Plumbing Permits		48,000
Other Permits		450,630
FINES, FORFEITURES AND PENALTIES:		
Parking Fines		218,000
Library Fines and Fees		12,000
Other Court Fines		648,700
REVENUE FROM USE OF MONEY:		
Interest Income	638,407	175,593
REVENUE FROM OTHER AGENCIES:		
Rincon Fire Agreement		2,893,500
Reimbursements from Outside Agencies		685,000
Grants		380,500
VLF Revenue in Excess		175,000
Post Reimbursement		20,000
State Highway Maintenance		10,000

	<u>PROCEEDS</u>	<u>NON-PROC.</u>
CHARGES FOR CURRENT SERVICES:		
Paramedic Services		9,427,090
Community Services		3,573,780
Engineering Fees		1,377,230
Plan Check Fees		663,000
Special Police Services		131,190
Conservation Credit		57,980
Zoning Fees		139,580
Environmental Impact Reports		48,060
Subdivision Fees		37,760
Sale Maps and Publications		1,240
Other Current Services		1,293,960
OTHER REVENUE:		
Leased Property		3,070,000
Transfer Station Fee		1,462,060
Mobile Home Rent Control		20,470
Small Cell Site Revenue		90,980
Other Revenue		271,000
GAS TAX FUND:		
Revenue from Use of Money		
Interest Income		30,000
Revenue from Other Agencies		
State Gas Tax 2105		935,450
State Gas Tax 2106		607,000
State Gas Tax 2107		1,266,690
State Gas Tax 2107.5		10,000
State Gas Tax 2013		1,410,660
TOTALS	104,381,057	32,944,103
LESS: STATE MANDATES (Estimated)	(20,000)	
APPROPRIATIONS SUBJECT TO LIMIT	104,361,057	
GANN LIMIT FOR 2024/25	1,753,931,713	
MARGIN	1,649,570,656	

EXHIBIT B **GANN LIMIT CALCULATION**

	<u>POPULATION FACTOR USED</u>	<u>INFLATION FACTOR USED</u>	
2008/09 Limitation		Per Capita	423,116,054
2009/10 Factor	County Growth	Personal Income	<u>1.01888</u>
2009/10 Limitation		Per Capita	431,104,485
2010/11 Factor	City Growth	Personal Income	<u>0.98883</u>
2010/11 Limitation		Per Capita	426,289,048
2011/12 Factor	City Growth	Personal Income	<u>1.03269</u>
2011/12 Limitation		Non Residential	440,224,437
2012/13 Factor	County Growth	Assessed Valuation	<u>1.27787</u>
2012/13 Limitation		Non Residential	562,549,601
2013/14 Factor	County Growth	Assessed Valuation	<u>1.59242</u>
2013/14 Limitation		Non Residential	895,815,236
2014/15 Factor	County Growth	Assessed Valuation	<u>1.06226</u>
2014/15 Limitation		Per Capita	951,588,693
2015/16 Factor	County Growth	Personal Income	<u>1.05045</u>
2015/16 Limitation		Per Capita	999,596,343
2016/17 Factor	County Growth	Personal Income	<u>1.06192</u>
2016/17 Limitation		Per Capita	1,061,491,349
2017/18 Factor	County Growth	Personal Income	<u>1.04644</u>
2017/18 Limitation		Non Residential	1,110,787,007
2018/19 Factor	County Growth	Assessed Valuation	<u>1.05197</u>
2018/19 Limitation		Non Residential	1,168,514,608
2019/20 Factor	County Growth	Assessed Valuation	<u>1.10963</u>
2019/20 Limitation		Non Residential	1,296,618,864
2020/21 Factor	City Growth	Assessed Valuation	<u>1.06106</u>
2020/21 Limitation		Per Capita	1,375,790,412
2021/22 Factor	City Growth	Personal Income	<u>1.05645</u>
2021/22 Limitation		Non Residential	1,453,453,781
2022/23 Factor	County Growth	Assessed Valuation	<u>1.11574</u>
2022/23 Limitation		Per Capita	1,561,939,571
2023/24 Factor	County Growth	Personal Income	<u>1.04304</u>
2023/24 Limitation			1,691,477,177
2024/25 Factor	County Growth	Personal Income	<u>1.03693</u>
2024/25 Limitation			1,753,931,713

RESOLUTION NO. 2024-72

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF
ESCONDIDO, CALIFORNIA, ADOPTING FEES FOR CERTAIN
SERVICES AND PERMITS AND THE REMOVAL OF FEES FOR
SERVICES NO LONGER USED

WHEREAS, the City of Escondido charges user fees ("User Fees") for services and permits ("Services"); and

WHEREAS, current service User Fees charged for the City's Services do not adequately recoup the City's costs of providing certain Services and thus, a significant amount of these costs are currently paid out of the City's general fund and, therefore, borne by the general public; and

WHEREAS, City staff has conducted an extensive analysis of its Services, the costs actually and reasonably borne by the City in provided those Services, the beneficiaries of those Services, and the revenues produced by those paying User Fees and charges for special Services. Based on the ClearSource Financial Consulting User Fee Study and the updated information, City staff recommends increases in certain existing fees, addition of new fees and removal of fees no longer required; and

WHEREAS, pursuant to State law, the City is empowered to impose fees covering up to 100 percent of the actual costs of providing Services to applicants; and

WHEREAS, Stae law allows local agencies to charge fees for various activities as long as those fees do not exceed the estimated reasonable costs of provided the service for which the fee is intended; and

WHEREAS, California Government Code Section 66016 requires notice to be given and data made available at specified times prior to the adoption of increases in existing rates, fees, and charges, or the adoption of new rates, fees, and charges for use permits and building inspections sometime hereinafter at a public meeting of this City Council; and

WHEREAS, California Government Code Section 66018 requires notice to be published in accordance with California Government Code Section 6062a and data made available concerning rates, fees, and charges prior to conducting a public hearing with respect to the adoption of increases in rates, fees, and charges, or the adoption of new rates, fees, and charges for which no other procedure is provided by law; and

WHEREAS, pursuant to State law, the City Council has conducted and concluded a duly noticed public hearing with respect to the rates, fees, and charges prior to the adoption of this Resolution; and

WHEREAS, the City Council desires that annually the City Manager, or City Manager designee may update the fees based on the prior year annual percentage change in the Consumer Price Index ("CPI") adjustments as measured in San Diego County for a given year. If the CPI does not change or goes down in a given year, no change shall be made to the fee schedule that year unless a public hearing is held to consider amendment of fees; and

WHEREAS, the City Council desires at this time and deems it to be in the best public interest to adopt the adjustments in certain existing User Fees and add new User Fees, as presented in Exhibit "A," which is attached to this Resolution and incorporated by this reference as though fully set forth herein.

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Escondido, California, as follows:

1. That the above recitations are true.
2. The City Council finds that providing City Services is of special benefit to applicants both separate and apart from the general benefit to the public; and therefore, in the interests of fairness to the general public, the City desires to better recover the costs of providing these Services from applicants

who have sought the City's Services by revising its schedule of fees. The City User Fees are initially based upon the information contained in the ClearSource Financial Consulting User Fee Study to reflect the actual costs incurred by the City in providing these Services.

3. That the City Council approves the City User Fees contained in Exhibit "A."

4. That the City User Fees shall be effective on September 1, 2024.

5. It is the desire of the City Council that all fees and charges for services, programs or products be set forth in one document for ease of reference. Accordingly, any and all provisions of prior Resolutions of the City Council establishing or modifying fees for the Services, programs or products set forth in Exhibit "A," are hereby repealed and replaced as of the effective date of this Resolution in the manner set forth in Exhibit "A;" provided, however, that such repeal shall not excuse or affect the failure of any person or entity to pay any fee heretofore imposed upon such person or entity. The City Council desires to clarify that in adopting this Resolution, it is taking action only on those User Fees for the services, programs or products set forth in Exhibit "A," which have been modified from prior resolutions of the City Council or are established as new fees. The remaining fees that have not been modified from prior resolutions shall remain in full force and effect.

6. Environmental Exemption. The adoption of this Resolution is exempt from the California Environmental Quality Act ("CEQA," Public Resources Code Sections 21000 *et seq.*), because it approves and sets forth a procedure for determining fees for the purpose of meeting the operating expenses of City departments, as set forth in Public Resources Code Section 21080(b)(8)(A).

CITY OF ESCONDIDO

JUNE 2024

USER AND REGULATORY FEE STUDY

REPORTING

<u>Section</u>	<u>Description</u>	<u>Page #</u>
1	TRANSMITTAL	1
2	EXECUTIVE SUMMARY Overall Findings	2
3	PROJECT OVERVIEW Scope and Guidance	13
4	IMPLEMENTATION Considerations for Implementation	17

APPENDICES

<u>Appendix</u>	<u>Description</u>
A	COST OF SERVICE ANALYSIS
B	ILLUSTRATION OF PROPOSED FEE CHANGES



June 2024

CITY OF ESCONDIDO

Attn: Christina Holmes, Director of Finance
201 North Broadway
Escondido, CA 92025

USER AND REGULATORY FEE STUDY

Dear Ms. Holmes:

ClearSource Financial Consulting submits the following report describing the findings of our preparation of a User and Regulatory Fee Study for the City of Escondido.

Please refer to the Executive Summary for the key findings of the analysis and estimated impacts to City funds. The balance of the report and its appendices provide the necessary documentation to support those outcomes.

Thank you for the opportunity to serve the City on this topic. We are happy to continue discussion on this study as the need arises or consult with you on additional topics.

Sincerely,

A handwritten signature in blue ink, appearing to read "Terry Madsen", is written over a light blue horizontal line.

TERRY MADSEN, PRESIDENT | CLEARSOURCE FINANCIAL CONSULTING

PHONE: 831.288.0608

EMAIL: TMADSEN@CLEARSOURCEFINANCIAL.COM

EXECUTIVE SUMMARY

STUDY OVERVIEW

The City of Escondido has completed a **User and Regulatory Fee Study**. California cities regularly conduct these studies to justify fee amounts imposed and to optimize the overall portfolio of revenues available to the municipality to fund its services.

Industry practice and fiscal conditions in the state have led most cities to link cost recovery for services of individual action, cause, or benefit to that same individual through user fee revenue, relieving the agency's general revenues as much as possible for use toward services of broader community benefit.

USER AND REGULATORY FEES

Cities derive annual revenue from a number of sources. These include, but are not limited to, property taxes, sales taxes, license fees, franchise fees, fines, rents, and user and regulatory fees. **User and regulatory fees are intended to cover all, or a portion of, the costs incurred by the City for providing fee-related services and activities that are not otherwise provided to those not paying the fee.**

California law provides guidance regarding the amounts the City may charge for fee-related services and activities. Specifically, in order to avoid being considered taxes, the **fees charged shall not exceed the estimated reasonable cost of providing the services**, activities, or materials for which fees are charged.

COST RECOVERY POLICY AND PRACTICE

Recovering the costs of providing fee-related services directly influences the City's fiscal health and increases the City's ability to meet the service level expectations of fee payers.

The services for which the City imposes a user or regulatory fee typically derive from an individual person or entity's action, request, or behavior. Therefore, except in cases where there is an overwhelming public benefit generated by the City's involvement in the individual action, **a fee for service ensures that the individual bears most, if not all, of the cost incurred by the City to provide that service.** When a fee targets "100% or full cost recovery," the individual bears the entirety of the cost. When a fee targets less than full cost recovery, another City revenue source – in most cases, the General Fund – subsidizes the individualized activity.

A sample of cost recovery policy information is included on the following page.

EXECUTIVE SUMMARY

Item9.

COST RECOVERY THRESHOLD	CHARACTERISTIC OF THE SERVICE / ACTION
"NONE" No Recovery of the Costs of Service	<ul style="list-style-type: none"> Acute interest in protecting: <ul style="list-style-type: none"> Public safety Integrity of City infrastructure, assets, and operations Vulnerable populations Collection of fees is not feasible or cost-effective
"VERY LOW" Up to 25% of the Full Cost of Service	<ul style="list-style-type: none"> Though characteristics of the service yield great public benefits, some level of fee on the individual is warranted to recognize value of the service provided and to support desired outcomes in either process or behavior Individualized service particularly relates to or impacts vulnerable populations Services stem from community-led initiatives or events
"LOW" 26% to 50% of the Full Cost of Service	<ul style="list-style-type: none"> The broader public greatly benefits from the individual service provided Larger fee amounts may discourage compliance with City requirements Market sensitivities may negatively impact demand for services deemed important to the character of the community City policy directs an influence on fee amounts for: <ul style="list-style-type: none"> Concern for low-income participation Concern for specific sectors, such as owner-occupied residences or small business Priority for resident participation, versus non-resident
"MODERATE" Greater than 50% of the Full Cost of Service	<ul style="list-style-type: none"> While the individual benefits greatly from service provided, public benefit or public interest in compliance/participation is present Factors described in lower thresholds retain some influence Though service benefits the individual to a high degree, fee levels should be sensitive to the encouragement of current City initiatives
"FULL" 100% of the Full Cost of Service	<ul style="list-style-type: none"> Service benefits the individual to a great degree Service is highly regulatory Fee amounts do not materially impact compliance or demand Fee amounts for comparable service are in line with other regional communities The City discourages the activity
"PENALTY" Greater than Full Cost	<ul style="list-style-type: none"> Must be a fine/penalty for non-compliance with City code

EXECUTIVE SUMMARY

FINDINGS AND PROPOSED ACTION

During the course of study, information and analysis was generated and is discussed substantively throughout this report and its technical appendices. However, summarized in the following findings statements by broad fee category, are outcomes and proposals of particular interest to City policymakers.

- **Development-related and operational permitting fees** are proposed for adjustment to more closely align to the City's cost of service.
 - **Building Fees:** target full cost recovery
 - **Current Planning Fees, Engineering Fees, and Fire Prevention Fees:** Generally, target full cost recovery for most services. However, initial fee adjustments have been capped in order to phase-in fee increases where more than 50% adjustment to costs would be required.
- **Community Services Rental Fees** are recommended for adjustment.
 - Proposed adjustments continue to prioritize the City's residents and non-profit renters by providing reduced rental rates for those users as opposed to non-resident and commercial users.
- **Public Works Fees** have been calculated to allow the City to fully recover the costs of:
 - Special event support provided by Public Works staff.
 - Over street banner hanging.
- **Police Fees** are collected for certain discrete services required/requested. Many police fees are limited by State Law. For fees set by the City, fee amounts have been adjusted to reflect the City's cost of service. Fees for police range facilities are also proposed for adjustment. Facility rental rates are based on the market demand for reserved facility use.
- **Utility Service Fees (*Non-rate fees*)** are proposed to be adjusted to reflect the City's current costs of service. Several of these fee-related services, require materials (e.g., meters) that have increased in costs over the last several years. These material cost increases are reflected in the proposed fees.

EXECUTIVE SUMMARY

Regional Fee Comparison

Similar fees are collected by communities throughout the region and the State. The proposed fee amounts do not exceed the City's cost of service and are in-range of amounts charged by other jurisdictions.

In order to provide the City Council with additional information as it considers potential adjustments to fees, current and proposed fees were compared to amounts collected by other agencies. For sampling purposes the fee comparison examined fees for:

- City of San Marcos
- City of Oceanside
- City of Poway
- City of Vista
- Other California Cities (Southern, Central, Northern CA) with populations greater than 100,000

Of note:

- **The City of Poway's most recent building fee update was in 2014 (i.e., 10 years ago)**
- **The City of San Marcos's most recent fee update appears to be 2001 (i.e., 20+ years ago)**
- **The City of Vista updates fees annually to reflect inflationary changes**
- **San Marcos, Oceanside, and San Diego use alternative structure for calculating building fees that doesn't allow for apples-to-apples comparison.**

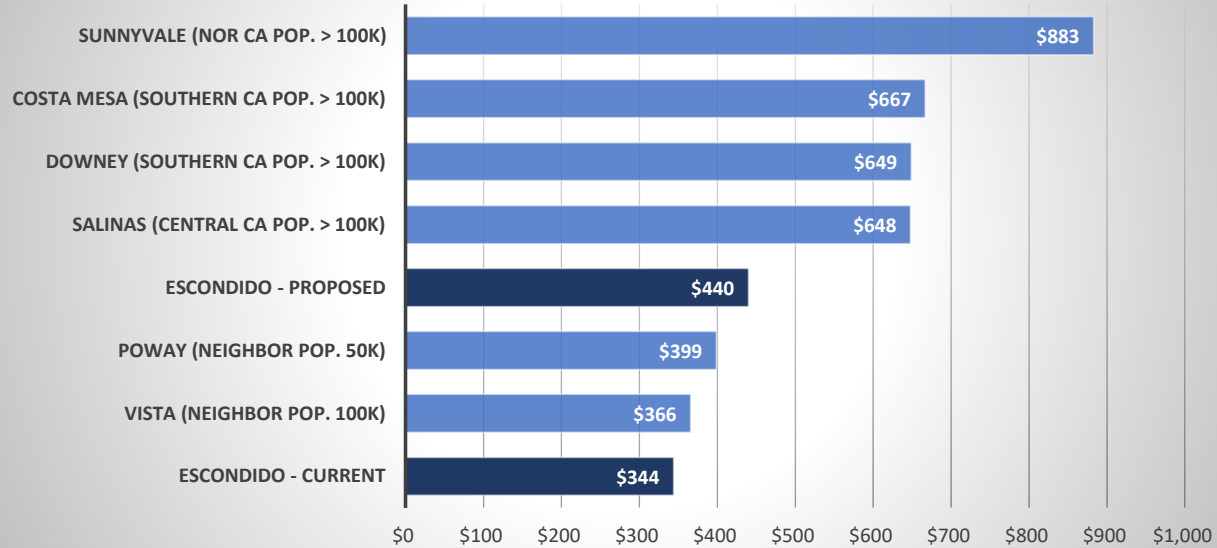
The City of Escondido, consistent with other cities throughout the State, has an existing fee schedule that contemplates hundreds of potential unique requests for service. This can result in thousands of fee scenarios when comparing among multiple agencies. Consequently, an exhaustive comparison of the hundreds, and potentially thousands of scenarios is unrealistic. Instead, comparison information for several targeted fee categories (e.g., high volume categories, fee categories of particular interest to community, etc.) are provided in order to provide City Council with a reasonable sense of changes expected.

For Escondido, outcomes will show that new fees may range from mid, to upper end of regional fee spectrum depending on the service provided. This is common among municipalities due to differing levels of service and review included among various fee categories.

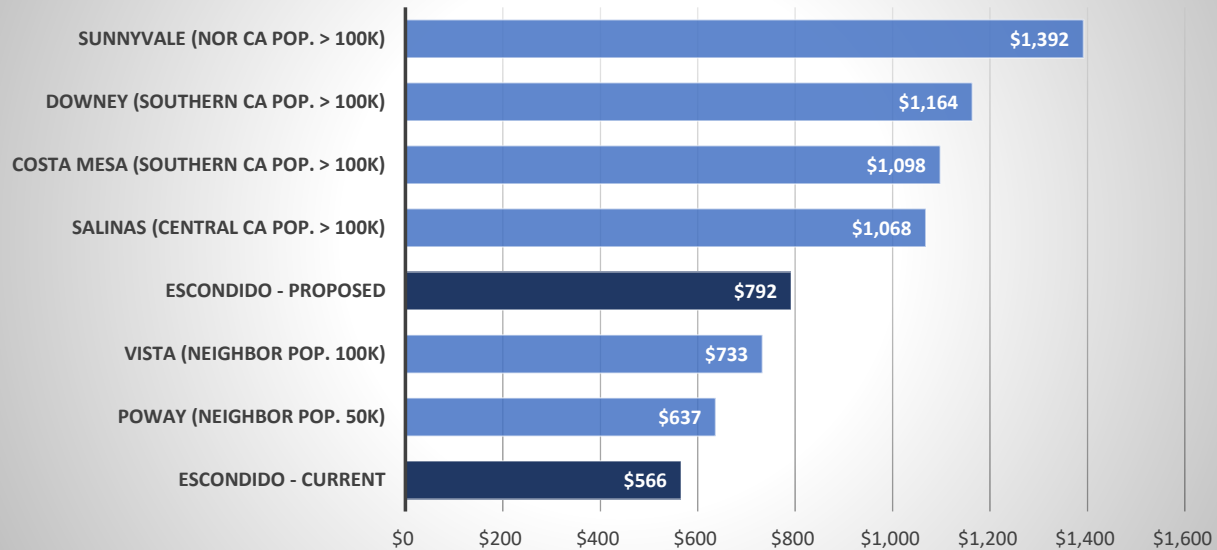
EXECUTIVE SUMMARY

Item9.

Building Permit Fee - \$25,000 Project



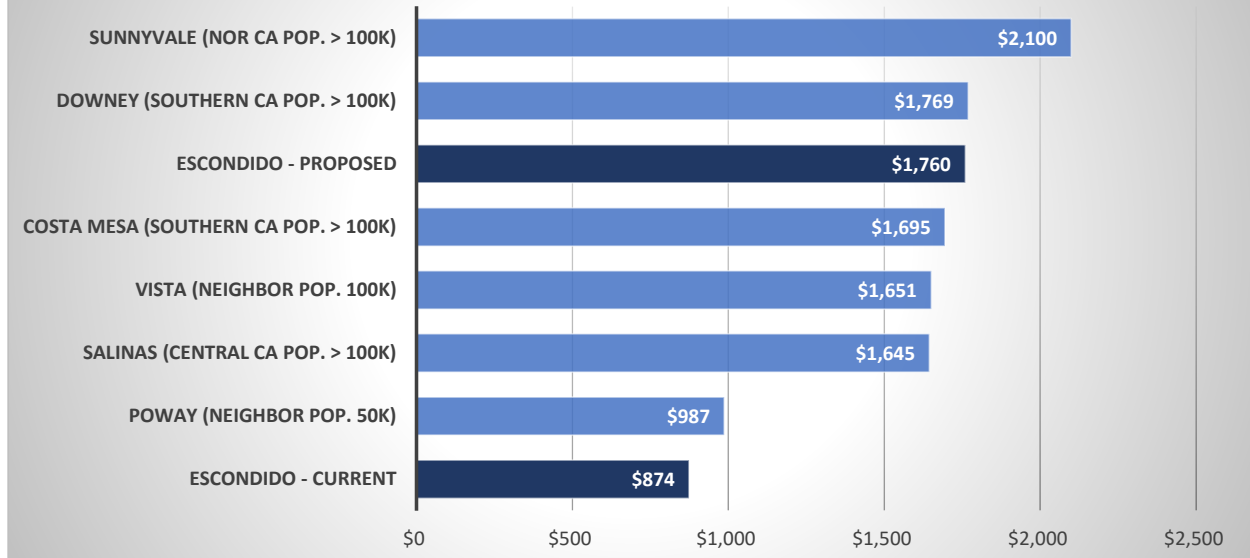
Building Permit Fee - \$50,000 Project



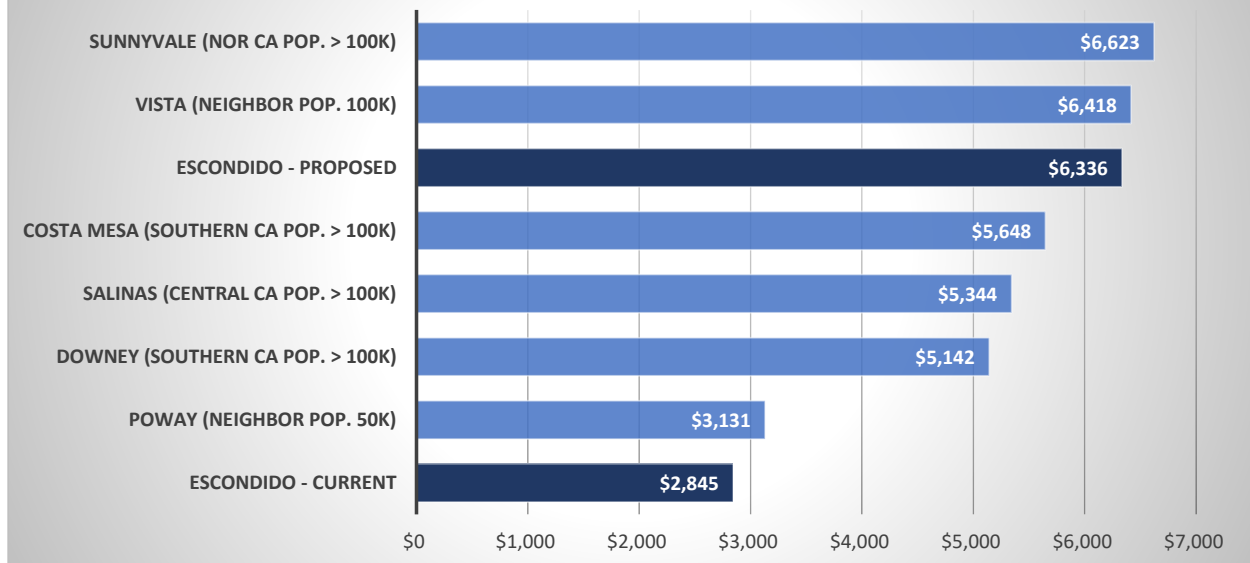
EXECUTIVE SUMMARY

Item9.

Building Permit Fee - \$100,000 Project

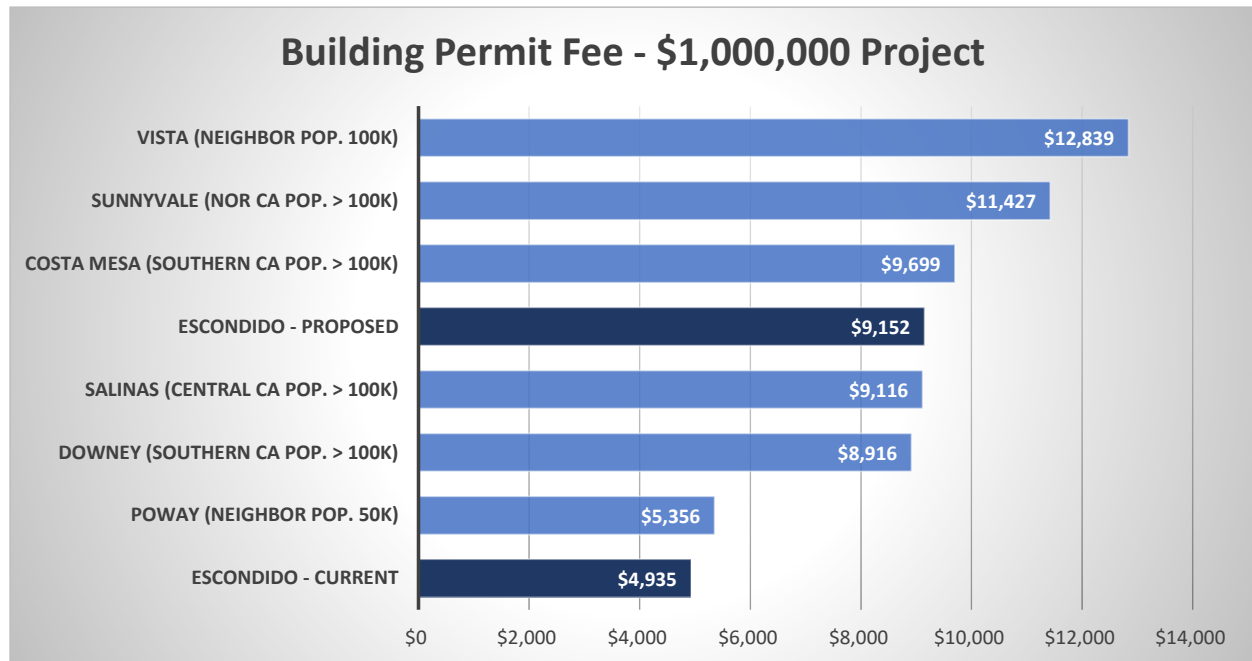


Building Permit Fee - \$500,000 Project



EXECUTIVE SUMMARY

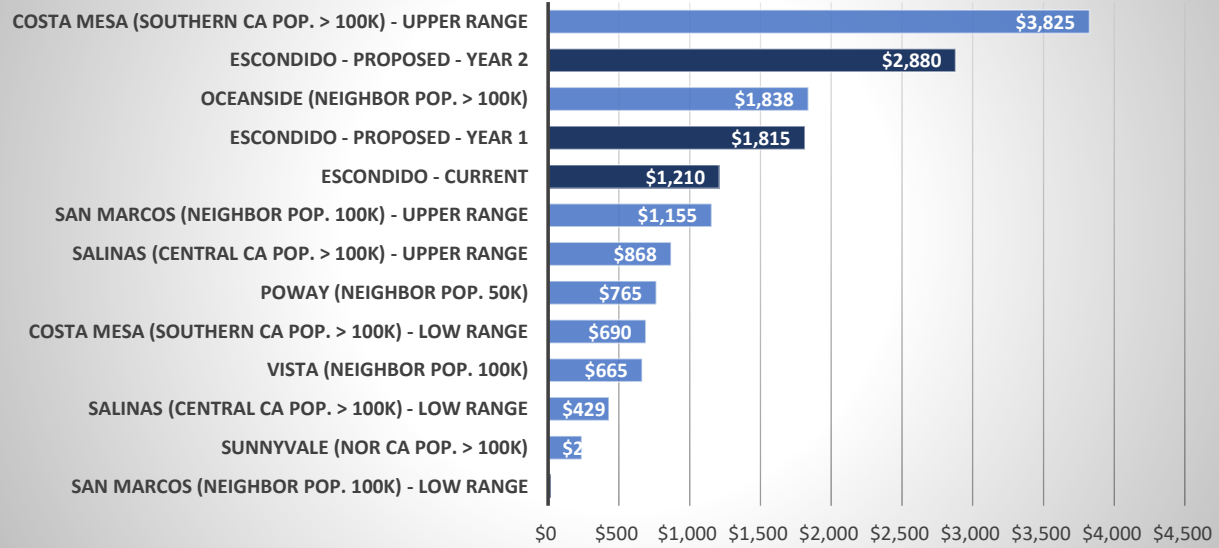
Item9.



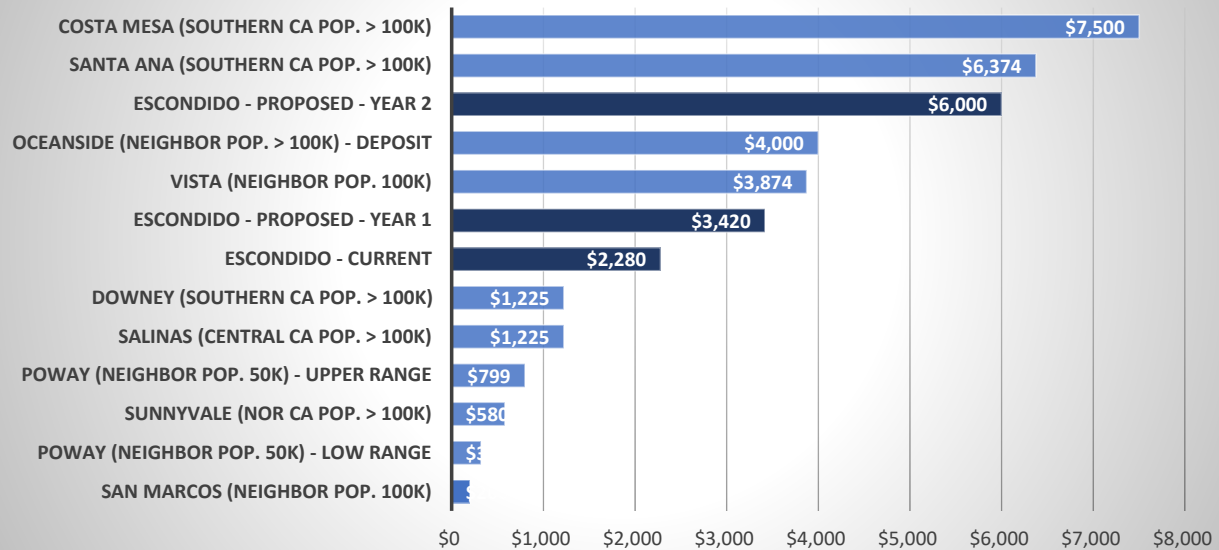
EXECUTIVE SUMMARY

Item9.

Appeal



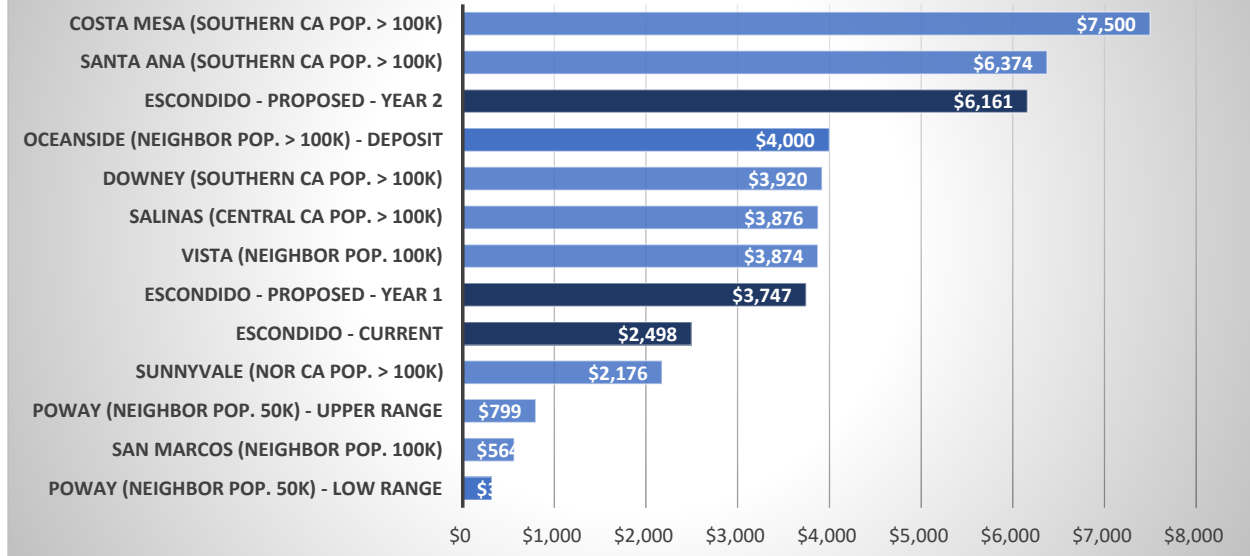
Variance - SFR / Minor / Admin



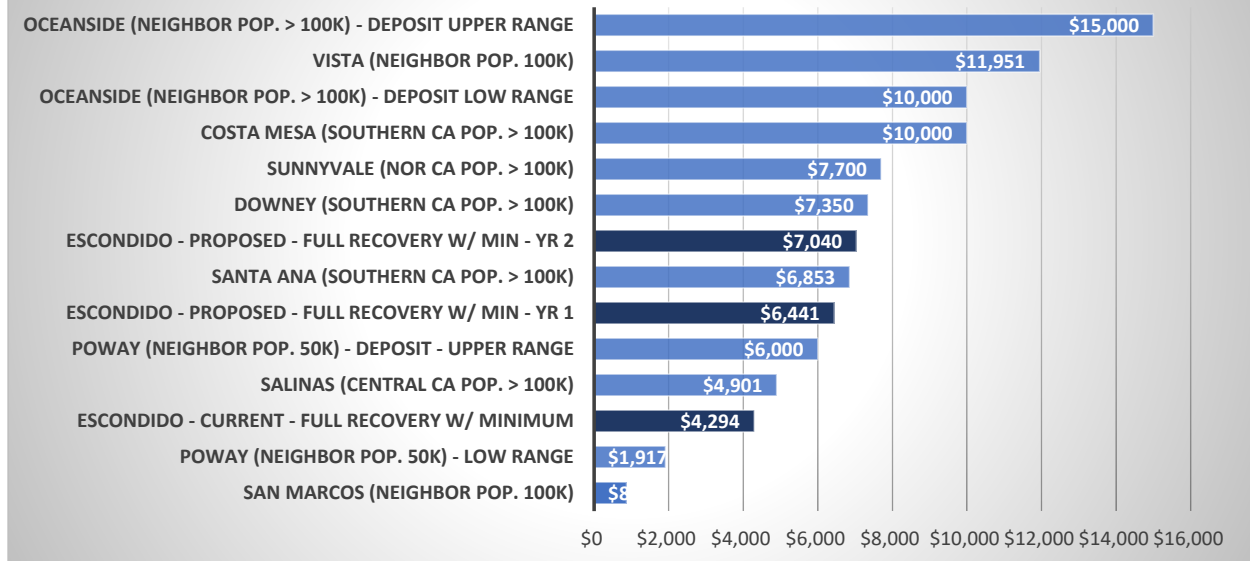
EXECUTIVE SUMMARY

Item9.

Variance - All Other



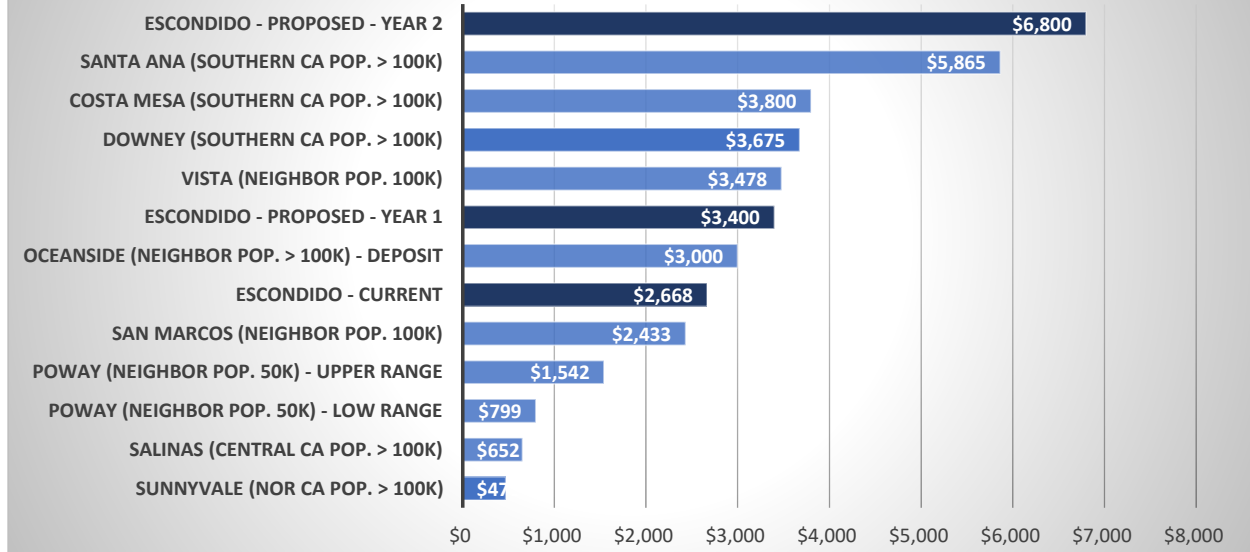
Zone Change



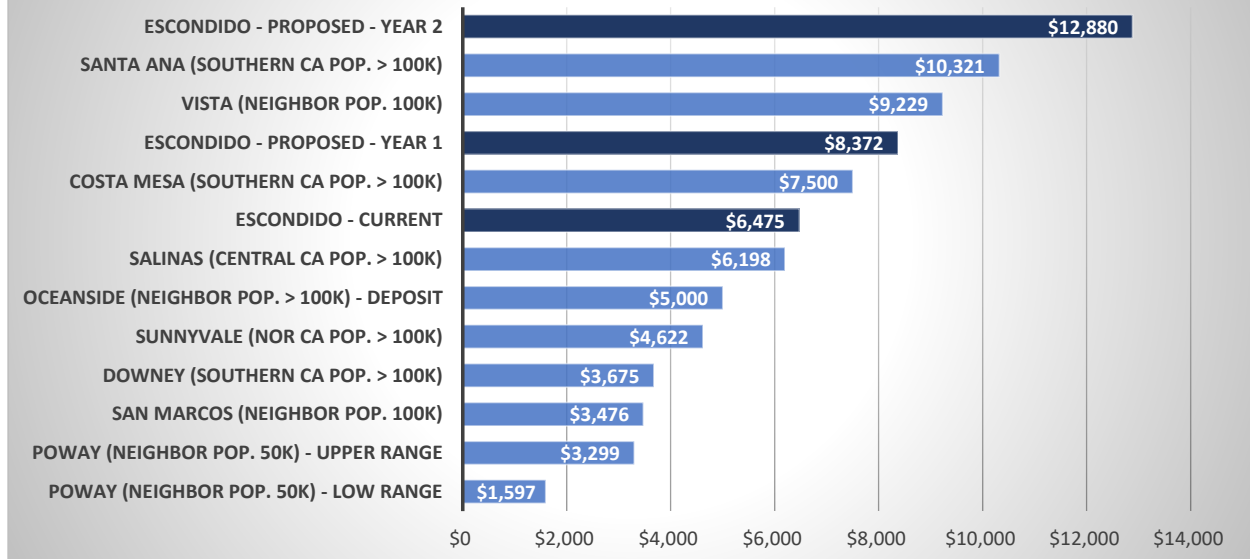
EXECUTIVE SUMMARY

Item9.

Conditional Use Permit - Minor



Conditional Use Permit - Major



EXECUTIVE SUMMARY

Fiscal Impact

The anticipated fiscal impact of the proposed changes included in the fee schedule update is **\$1,270,000**.

DIRECT FEE-RELATED SERVICES	CURRENT FEES				PROPOSED FEES		
	Annual Cost of Service	Annual Fee Revenue	General Fund Subsidy	Overall Current Cost Recovery	Annual Fee Revenue	New Revenue to General Fund	Proposed Cost Recovery
Building	\$2,760,000	\$2,610,000	\$150,000	95%	\$2,760,000	\$150,000	100%
Current Planning	\$1,220,000	\$710,000	\$510,000	58%	\$960,000	\$250,000	79%
Engineering	\$2,030,000	\$1,450,000	\$580,000	71%	\$1,670,000	\$220,000	82%
Dev Technology	\$110,000	\$0	\$110,000	0%	\$100,000	\$100,000	91%
Long-Range Planning	\$260,000	\$0	\$260,000	0%	\$80,000	\$80,000	31%
Fire Prevention	\$850,000	\$530,000	\$320,000	62%	\$720,000	\$190,000	85%
Recreation	\$5,560,000	\$2,490,000	\$3,070,000	45%	\$2,770,000	\$280,000	50%
Total	\$12,790,000	\$7,790,000	\$5,000,000	61%	\$9,060,000	\$1,270,000	71%

** Amounts shown are estimates. Amounts shown are rounded for illustrative purposes. Actual amounts will vary based on applicant volume and project types. Many individual fees for current planning and engineering and encroachment services will target full cost recovery (100%). Revenue impact is intended to represent a conservative estimate to allow for development and refinement of deposit tracking and hourly billing systems.*

Fairly allocating costs to the services provided and recovering some, or all, of these costs from service recipients creates value and predictability for City customers and reimburses the City for services provided to a single party, as compared to the public at large. Collecting fees for services:

- Increases the availability of General Fund revenues to be used for services and activities available to all residents and businesses, such as public safety and public works services.
- Helps meet fee-payer service level expectations by collecting fees to fund the existing level of services provided.

Please continue to the following technical report and appendices for further discussion of this User and Regulatory Fee Study.

PROJECT OVERVIEW

SCOPE OF STUDY

The City of Escondido has completed a **User and Regulatory Fee Study**, which represents an external review of prevailing practices and development of an updated **Schedule of User Fees and Charges**. ClearSource Financial Consulting has prepared this analysis during Fiscal Year 2023/24 and will be available to answer questions as the City proceeds in implementing findings as it chooses.

Key tasks expected by the City from this study included the following:

- Review eligible fee-related services citywide to establish the reasonable relationship between current fees for service and the underlying costs of service.
- Calculate the full cost of service, including estimated citywide overhead costs.
- Recommend fees to be charged for each service.
- Recommend cost recovery strategies and best practices in setting fees, while considering the complexities and demands of responsible programs or departments.
- Identify underlying billable rates for cost recovery opportunities and as the basis for user fees.
- Maintain a thoroughly documented analysis to ensure compliance with Proposition 26, and other statutes, as applicable.

DIRECT SERVICES UNDER REVIEW

Fee Categories

City fees under review in this project focused on direct services eligible for user fee methodology, as listed in the City's published fee schedules. Current services shown in the City's various prevailing fee schedules and addressed in this study are summarized as follows:

- **Planning** – Services include entitlement review and permitting.
- **Engineering** – Services include encroachment permitting, development plan review and inspection.
- **Building** – Building plan review, permitting, and inspection for construction and sub-trades.
- **Fire Fees** – Review of construction and operations for compliance with Fire Code.
- **Police Fees** – For vehicle impound, special service requests, and administrative processing.
- **Utility Fees** – Fees for utility services start-up, fees for turn-on/off due to non-payment, etc.
- **Community Services / Recreation Fees** – Program participation and reserved facility use.
- **Administration and Finance** – Records management activities.

PROJECT OVERVIEW

REASON FOR STUDY

Cities derive annual revenue from a number of sources. These include, but are not limited to, property taxes, sales taxes, franchise fees, fines, rents, and user and regulatory fees. User and regulatory fees are intended to cover all, or a portion of, the costs incurred by a city for providing fee-related services and activities that are not otherwise provided to those not paying the fee.

California cities regularly conduct fee studies to justify fee amounts imposed and to optimize the overall body of revenues available to the municipality to fund its services. Widespread industry practice and fiscal conditions in the state have led most cities to link cost recovery for services of individual action, cause, or benefit to that individual through user fee revenue, relieving the agency's general revenues for services of broader community benefit.

PREVAILING GUIDANCE

The objectives of this study, the methodology used to complete the study, and the formulation of outcomes and recommendations for future consideration were significantly influenced by Article 13C of the California Constitution and Section 66014 of the California Government Code.

Article 13C states that the local government bears the burden of proving by a preponderance of the evidence that a levy, charge, or other exaction is not a tax, that the amount is no more than necessary to cover the reasonable costs of the governmental activity, and that the manner in which those costs are allocated to a payer bear a fair or reasonable relationship to the payer's burdens on, or benefits received from, the governmental activity. Additionally, Article 13C identifies the following as items that are not defined as taxes:

- A charge imposed for a specific benefit conferred or privilege granted directly to the payer that is not provided to those not charged, and which does not exceed the reasonable costs to the local government of conferring the benefit or granting the privilege.
- A charge imposed for a specific government service or product provided directly to the payer that is not provided to those not charged, and which does not exceed the reasonable costs to the local government of providing the service or product.
- A charge imposed for the reasonable regulatory costs to a local government for issuing licenses and permits, performing investigations, inspections, and audits, enforcing agricultural marketing orders, and the administrative enforcement and adjudication thereof.
- A charge imposed for entrance to or use of local government property, or the purchase, rental, or lease of local government property.
- A fine, penalty, or other monetary charge imposed by the judicial branch of government or a local government, as a result of a violation of law.
- A charge imposed as a condition of property development.

PROJECT OVERVIEW

- Assessments and property-related fees imposed in accordance with the provisions of Article XIII D.

Section 66014(a) of the California Government Code includes the following, “Notwithstanding any other provision of law, when a local agency charges fees for zoning variances; zoning changes; use permits; building inspections; building permits; ...the processing of maps under the provisions of the Subdivision Map Act...; or planning services...; those fees may not exceed the estimated reasonable cost of providing the service for which the fee is charged, unless a question regarding the amount of the fee charged in excess of the estimated reasonable cost of providing the services or materials is submitted to, and approved by, a popular vote of two-thirds of those electors voting on the issue.

The outcomes and recommendations of the study are intended to comply with applicable federal, state, and local laws including providing confirmation that the proposed fees (“charges”) recommended as a result of this study are not taxes as defined in Article 13C of the California Constitution and that the proposed fees are no more than necessary to cover the reasonable costs of the City’s activities and services addressed in the fees. Additionally, this report is intended to show that the manner in which the costs are allocated to a payer bear a fair and reasonable relationship to the payer’s burdens on, or benefits received from the activities and services provided by the City.

METHODOLOGY AND DATA SOURCES

This study calculated the estimated reasonable cost of providing various fee-related services across the City organization. Generally, the estimated reasonable cost of providing the fee-related services and activities examined in this study can be calculated as the product of the composite fully-burdened hourly labor rate of the division responsible for providing services and the estimated labor time required to process a typical request for service.

The composite fully-burdened hourly rates calculated in this study are based on the estimated annual hours spent providing fee related services, and estimated labor, services and supplies, and citywide overhead expenditures, sourced as follows:

- Labor expenditures for in-house personnel were based on budgeted salary and benefits expenditures.
- Contract service personnel and other services and supplies related costs were based on Fiscal Year 2023/24 adopted budgets and anticipated costs.
- Citywide overhead cost allocations were based on the City’s current overhead cost allocation plan.
- Estimated labor time spent providing fee related services were developed based on interviews with City staff and are in-line with typical direct service ratios experienced by the consultant via studies of similar municipalities throughout California. Commonly used industry data also aided in the development of time estimates and proposed fee structures.

Once cost of service levels are identified, the City may use this information to inform targeted cost recovery from fees. Fees set at the cost-of-service target full cost recovery. Fees set at any amount less than the cost-of-service target less than full cost recovery.

PROJECT OVERVIEW

An illustration of the methods used in this analysis is shown in [Exhibit 2](#).

EXHIBIT 2 | STEPS IN ANALYZING COSTS OF SERVICE AND USER FEES



CONSIDERATIONS FOR IMPLEMENTATION

If the City decides to adopt or otherwise utilize outcomes generated through this study, it should:

- **Update Systems for Fee Outcomes** – Ensure that City staff begin using updated fees and associated outcomes once the updated schedule of fees becomes effective. Values should be included in all official fee schedules used throughout the City (e.g., departmental pamphlets, counter schedules, and online information). Additionally, ensure collections processes are updated, which may include coding in billing systems and training for personnel who handle fees directly with the public.
- **Actively Monitor the Use of Fees** – In order to recover accurate and eligible amounts expected, the City should be diligent about tracking time to projects for time and materials billings and ensuring fees are applied in the correct amount and using the correct and intended basis for fixed fee billings.
- **Monitor Feedback and Permit Statistics** – Monitor permit and application volume and applicant feedback to determine if fee modifications are resulting in any unanticipated changes in project frequency and to increase the level of detail available for revenue forecasting.
- **Annually Review and Adjust Fee Values** – In order to generally maintain pace with regional cost inflation and/or the City's salary cost inflation, the City should adjust its fees on an annual basis. A commonly used, reasonable inflation index is the annual change in the all-urban Consumer Price Index (CPI) representative of the region.
- **Periodically Perform Comprehensive Analysis** – A comprehensive fee study should be conducted periodically (e.g., every three to five years) to ensure fee levels remain at or below legal limits and are consistent with evolving service practices and local conditions.

COST OF SERVICE ANALYSIS



User and Regulatory Fees

Fee-Related Cost of Service Analysis

City of Escondido Cost of Service Analysis

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User and Regulatory Fees

Cost of Service Calculations

Building

City of Escondido
User and Regulatory Fee Study
Allocation of Annual Labor Effort - Building

Authorized Staffing

Position	FTE	Total Hours Per FTE	Less: Holiday & Leave	Hours Per FTE	Productive Hours	Indirect	Direct	Total	Indirect Hours	Total Direct Hours	Total Hours	Notes
Building Official	1.00	2,080	216	1,864	1,864	80%	20%	100%	1,491	373	1,864	[a];[b]
Deputy Building Official	1.00	2,080	216	1,864	1,864	65%	35%	100%	1,212	652	1,864	[a];[b]
Sr. Building Inspector	1.00	2,080	216	1,864	1,864	20%	80%	100%	373	1,491	1,864	[a];[b]
Building Inspector I/II	3.00	2,080	216	1,864	5,592	20%	80%	100%	1,118	4,474	5,592	[a];[b]
Sr. Development Technician	1.00	2,080	216	1,864	1,864	20%	80%	100%	373	1,491	1,864	[a];[b]
Development Technician I/II	2.00	2,080	216	1,864	3,728	20%	80%	100%	746	2,982	3,728	[a];[b]
Total	9.00				16,776				5,312	11,464	16,776	
Total									32%	68%	100%	

Position	Indirect	Direct	Total
Building Official	1,491	373	1,864
Deputy Building Official	1,212	652	1,864
Sr. Building Inspector	373	1,491	1,864
Building Inspector I/II	1,118	4,474	5,592
Sr. Development Technician	373	1,491	1,864
Development Technician I/II	746	2,982	3,728
Total	5,312	11,464	16,776

Contract Services

Description	Total	Notes
Annual Contract Services	\$ 585,000	[c]

Contract Services	Share	Est. Hrly Cost	Notes
Plan Review	100%	\$ 140	[d]

Description	Total	Indirect	Direct	Indirect	Direct	Total	Notes
Contract Service Hours	4,179	0%	100%	-	4,179	4,179	[b]

Divisional Total

Position	Indirect	Direct	Total	Notes
Authorized Staffing	5,312	11,464	16,776	
Contract Services	0	4,179	4,179	
Total	5,312	15,642	20,955	
Total	25%	75%	100%	

[a] Staffing based on FY 23/24 adopted budget.

[b] Allocation of hours intended to serve as reasonable estimate. Amount may vary from year-to-year and position to position.

[c] Source: FY 23/24 adopted budget.

[d] Amounts intended to serve as reasonable estimates of market rates for contract service providers.

City of Escondido
User and Regulatory Fee Study
Allocation of Divisional Expenses - Building

Recurring Divisional Expenditures [a]

Description	Total	Adjustments	Total	Notes
Employee Services	\$ 1,338,430	\$ -	\$ 1,338,430	
M&O - Professional Services/Contracts	\$ 585,000	\$ -	\$ 585,000	
M&O - All Other	\$ 36,750	\$ -	\$ 36,750	
Internal Service Charges	\$ 138,350	\$ -	\$ 138,350	
Allocated Out	\$ (409,980)	\$ 409,980	\$ -	
Subtotal	\$ 1,688,550	\$ 409,980	\$ 2,098,530	
Add: Ongoing Dev Related Enhanced Tech Costs	\$ 75,000	\$ -	\$ 75,000	
Add: Ongoing Zoning Code Maintenance Costs	\$ 215,914	\$ -	\$ 215,914	
Subtotal	\$ 1,979,464	\$ 409,980	\$ 2,389,444	

Allocation of Department Administration

Description	Total	Adjustments	Total	Notes
Department Administration	\$228,573	\$ -	\$ 228,573	[b]
Subtotal	\$ 228,573	\$ -	\$ 228,573	

Allocation of Citywide Overhead

Description	Total	Adjustments	Total	Notes
Citywide Overhead	\$140,569	\$ -	\$ 140,569	[b]
Subtotal	\$ 140,569	\$ -	\$ 140,569	

Total

Description	Total	Notes
Recurring Divisional Expenditures	\$ 2,389,444	
Department Administration	\$ 228,573	
Citywide Overhead	\$ 140,569	
Subtotal	\$ 2,758,587	

Fully-Burdened Hourly Rate

Description	Total	Note
Costs	\$ 2,758,587	
Direct Hours	15,642	[b]
Fully-Burdened Hourly Rate	\$ 176	

City of Escondido
User and Regulatory Fee Study
Allocation of Divisional Expenses - Building

Cost Recovery Overview

Description	Actual 2020/21	Actual 2021/22	Average	Percentage	Notes
Building Permit Fees	\$1,569,489	\$1,471,633	\$1,520,561	56%	
Plumbing Permits	\$84,743	\$40,435	\$62,589	3%	
Electrical Permits	\$178,926	\$123,472	\$151,199	6%	
Mechanical Permits	\$145,487	\$110,085	\$127,786	5%	
Mobile Home Setup	\$7,507	\$7,672	\$7,590	0%	
Building Plan Check Fees	\$799,934	\$690,480	\$745,207	29%	
Total	\$2,786,086	\$2,443,777	\$2,614,932	100%	

Cost Recovery Analysis

Description	Total	Note
Revenues	\$2,614,932	
Annualized Costs	\$2,758,587	
Cost Recovery	95%	

[a] Source: FY 23/24 adopted budget.

[b] See separate worksheet in this model. Amounts intended to serve as reasonable estimate.

User and Regulatory Fees

Cost of Service Calculations

Planning

City of Escondido
User and Regulatory Fee Study
Allocation of Annual Labor Effort - Planning

Description	Budget	Notes
Regular Full-Time	\$1,297,320	[a]
Employee Overhead	\$861,820	[a]
Total	\$2,159,140	
Employee Overhead Rate (% of Salaries)	66%	

Position	FTE	Regular Full-Time	Employee Overhead	Total Employee Svcs	Share to Planning	Share to Building	Share to Code Enforcement	Total	Share to Planning	Share to Building	Share to Code Enforcement	Total	Notes
Director of Comm Dev	1.00	\$208,000	\$138,176	\$346,176	50%	25%	25%	100%	\$173,088	\$86,544	\$86,544	\$346,176	[a]
City Planner	1.00	\$151,700	\$100,776	\$252,476	100%	0%	0%	100%	\$252,476	\$0	\$0	\$252,476	[a]
Principal Planner	2.00	\$232,470	\$154,432	\$386,902	100%	0%	0%	100%	\$386,902	\$0	\$0	\$386,902	[a]
Senior Planner	1.00	\$89,530	\$59,475	\$149,005	100%	0%	0%	100%	\$149,005	\$0	\$0	\$149,005	[a]
Associate Planner	3.00	\$236,160	\$156,883	\$393,043	100%	0%	0%	100%	\$393,043	\$0	\$0	\$393,043	[a]
Assistant Planner I/II	2.00	\$134,750	\$89,515	\$224,265	100%	0%	0%	100%	\$224,265	\$0	\$0	\$224,265	[a]
Management Analyst	1.00	\$64,150	\$42,615	\$106,765	33%	33%	33%	100%	\$35,588	\$35,588	\$35,588	\$106,765	[a]
Development Technician I	1.00	\$52,650	\$34,976	\$87,626	100%	0%	0%	100%	\$87,626	\$0	\$0	\$87,626	[a]
Department Assistant	3.00	\$127,910	\$84,972	\$212,882	50%	50%	0%	100%	\$106,441	\$106,441	\$0	\$212,882	[a]
Total	15.00	\$1,297,320	\$861,820	\$2,159,140					\$1,808,434	\$228,573	\$122,132	\$2,159,140	

Authorized Staffing

Position	FTE	Total Hours Per FTE	Less: Holiday & Leave	Productive Hours Per FTE	Total Productive Hours	Notes
Director of Comm Dev	1.00	2,080	216	1,864	1,864	[b]
City Planner	1.00	2,080	216	1,864	1,864	[b]
Principal Planner	2.00	2,080	216	1,864	3,728	[b]
Senior Planner	1.00	2,080	216	1,864	1,864	[b]
Associate Planner	3.00	2,080	216	1,864	5,592	[b]
Assistant Planner I/II	2.00	2,080	216	1,864	3,728	[b]
Management Analyst	1.00	2,080	216	1,864	1,864	[b]
Development Technician I	1.00	2,080	216	1,864	1,864	[b]
Department Assistant	3.00	2,080	216	1,864	5,592	[b]
Total	15.00				27,960	
Total						

Allocation of Productive Hours

Description	Total	Indirect	Direct	Indirect	Direct	Total	Notes
In-House Hours	27,960	40%	60%	11,184	16,776	27,960	[b]

User and Regulatory Fee Study
Allocation of Annual Labor Effort - Planning

Contract Services

Description	Total	Notes
Annual Contract Services	\$ 250,000	[c]

Contract Services	Share	Est. Hrly Cost	Notes
Plan Review	100%	\$ 165	[d]

Description	Total	Indirect	Direct	Indirect	Direct	Total	Notes
Contract Service Hours	1,515	20%	80%	303	1,212	1,515	[b]

Divisional Total

Position	Indirect	Direct	Total	Notes
Authorized Staffing	11,184	16,776	27,960	
Contract Services	303	1,212	1,515	
Total	11,487	17,988	29,475	
Total	39%	61%	100%	

[a] Staffing based on FY 23/24 adopted budget.

[b] Allocation of hours intended to serve as reasonable estimate. Amount may vary from year-to-year and position to position. Amounts based on feedback received from department staff.

[c] Source: FY 23/24 adopted budget.

[d] Amounts intended to serve as reasonable estimates of market rates for contract service providers.

City of Escondido
User and Regulatory Fee Study
Allocation of Divisional Expenses - Planning

Recurring Divisional Expenditures [a]

Description	Total	Adjustments	Total	Notes
Employee Services	\$ 2,159,140	\$ 0	\$ 2,159,140	
M&O - Prof Svcs/Contracts - Fish & Wildlife	\$ 5,590	\$ (5,590)	\$ -	[b]
M&O - Prof Svcs/Contracts - Consultant - Fee-Related	\$ 250,000	\$ -	\$ 250,000	
M&O - Prof Svcs/Contracts - County Assessor Fees	\$ 1,500	\$ (1,500)	\$ -	[b]
M&O - Prof Svcs/Contracts - Granicus (Short Term Ren	\$ 21,150	\$ (21,150)	\$ -	[c]
M&O - Prof Svcs/Contracts - Planning Commiss Stipend	\$ 16,800	\$ -	\$ 16,800	
M&O - All Other	\$ 51,450	\$ -	\$ 51,450	
Internal Service Charges	\$ 162,910	\$ -	\$ 162,910	
Allocated Out	\$ (276,680)	\$ 276,680	\$ -	
Subtotal	\$ 2,391,860	\$ 248,440	\$ 2,640,300	

Allocation of Citywide Overhead

Description	Total	Adjustments	Total	Notes
Citywide Overhead	\$234,282	\$ -	\$ 234,282	[b]
Subtotal	\$ 234,282	\$ -	\$ 234,282	

Total

Description	Total	Notes
Recurring Divisional Expenditures	\$ 2,640,300	
Citywide Overhead	\$ 234,282	
Subtotal	\$ 2,874,582	

Fully-Burdened Hourly Rate

Description	Total	Note
Costs	\$ 2,874,582	
Direct Hours	17,988	[b]
Fully-Burdened Hourly Rate	\$ 160	

Allocation of Costs

Description	Total	Total	Note
Department Administration - Support to Other Div	12%	\$350,706	
Long Range / Regional Planning	18%	\$504,775	
Current Planning	43%	\$1,223,421	
Building Plan Check	8%	\$217,317	
Other Dept Plan Check	3%	\$73,588	
Non-Fee	18%	\$504,775	
Total	100%	\$2,874,582	

City of Escondido
User and Regulatory Fee Study
Allocation of Divisional Expenses - Planning

Cost Recovery Overview

Description	Actual 2020/21	Actual 2021/22	Average	Percentage	Notes
Zoning Fees	\$94,064	\$122,765	\$108,415	15%	
Subdivision Fees	\$49,559	\$40,732	\$45,146	8%	
Annexation Fees	\$22,520	\$42,774	\$32,647	4%	
Environmental Impact Report	\$35,190	\$65,820	\$50,505	6%	
Planning Fees	\$430,258	\$523,982	\$477,120	68%	
Total	\$631,591	\$796,073	\$713,832	100%	

Cost Recovery Analysis

Description	Total	Note
Revenues	\$713,832	
Annualized Costs	\$1,223,421	
Cost Recovery	58%	

Calculation of Fully-Burdened Hourly Rate Billing Factor (Apply Factor to Top Step Salary for Positional Rates)

Description	FTE	Hours Per FTE	Total Hours	Salaries and Wages	Hourly Wage Rate Only	Burdened Hourly Rate	ICR Multiplier	Notes
Total	15.00	2,080	31,200	\$1,297,320	\$42	\$160	3.85	

Calculation of Positional Hourly Billing Rates

Description	FTE	Hours Per FTE	Total Hours	Salaries and Wages	Hourly Wage Rate Only	ICR Multiplier	Fully-Burdened Hourly Rate	Notes
Director of Comm Dev	1.00	2,080	2,080	\$208,000	\$100	3.85	\$385	
City Planner	1.00	2,080	2,080	\$151,700	\$73	3.85	\$281	
Principal Planner	2.00	2,080	4,160	\$232,470	\$56	3.85	\$215	
Senior Planner	1.00	2,080	2,080	\$89,530	\$43	3.85	\$166	
Associate Planner	3.00	2,080	6,240	\$236,160	\$38	3.85	\$146	
Assistant Planner I/II	2.00	2,080	4,160	\$134,750	\$32	3.85	\$125	
Management Analyst	1.00	2,080	2,080	\$64,150	\$31	3.85	\$119	
Development Technician I	1.00	2,080	2,080	\$52,650	\$25	3.85	\$97	
Department Assistant	3.00	2,080	6,240	\$127,910	\$20	3.85	\$79	
Total	15.00	2,080	31,200	\$1,297,320	\$42	3.85	\$160	

[a] Source: FY 23/24 adopted budget.
[b] See separate worksheet in this model. Amounts intended to serve as reasonable estimate.

User and Regulatory Fees

Cost of Service Calculations

Land Development Engineering and Encroachment Permits

City of Escondido
User and Regulatory Fee Study
Allocation of Annual Labor Effort - Engineering

Description	Budget	Notes
Regular Full-Time	\$2,546,500	[a]
Employee Overhead	\$1,699,810	[a]
Total	\$4,246,310	
Employee Overhead Rate (% of Salaries)	67%	

Position	FTE	Regular Full-Time	Employee Overhead	Total Employee Svcs	Alloc to Land Dev	Alloc to All Other	Total	Alloc to Land Dev	Alloc to All Other	Total	Notes
City Engineer	1.00	\$197,100	\$131,566	\$328,666	30%	70%	100%	\$98,600	\$230,066	\$328,666	[a]
Assistant City Engineer	1.00	\$155,550	\$103,831	\$259,381	65%	35%	100%	\$168,598	\$90,783	\$259,381	[a]
Principal Engineer	3.00	\$407,500	\$272,010	\$679,510	20%	80%	100%	\$135,902	\$543,608	\$679,510	[a]
City Traffic Engineer	1.00	\$133,250	\$88,945	\$222,195	50%	50%	100%	\$111,098	\$111,098	\$222,195	[a]
Associate Engineer	5.00	\$538,290	\$359,313	\$897,603	42%	58%	100%	\$376,993	\$520,610	\$897,603	[a]
Field Engineering Supervisor	1.00	\$92,560	\$61,785	\$154,345	40%	60%	100%	\$61,738	\$92,607	\$154,345	[a]
Management Analyst	1.00	\$90,940	\$60,703	\$151,643	0%	100%	100%	\$0	\$151,643	\$151,643	[a]
Design & Construction Projects Manager	1.00	\$90,300	\$60,276	\$150,576	55%	45%	100%	\$82,817	\$67,759	\$150,576	[a]
Engineer I/II	3.00	\$242,700	\$162,004	\$404,704	23%	77%	100%	\$94,431	\$310,273	\$404,704	[a]
Field Engineering Inspector I/II	4.00	\$314,960	\$210,238	\$525,198	43%	58%	100%	\$223,209	\$301,989	\$525,198	[a]
Engineer Tech I/II	1.00	\$70,790	\$47,253	\$118,043	0%	100%	100%	\$0	\$118,043	\$118,043	[a]
Administrative Coordinator	1.00	\$62,570	\$41,766	\$104,336	50%	50%	100%	\$52,168	\$52,168	\$104,336	[a]
Development Technician I/II	2.00	\$104,600	\$69,821	\$174,421	55%	45%	100%	\$95,932	\$78,490	\$174,421	[a]
Department Assistant	1.00	\$45,390	\$30,298	\$75,688	50%	50%	100%	\$37,844	\$37,844	\$75,688	[a]
Total	26.00	\$2,546,500	\$1,699,810	\$4,246,310				\$1,539,329	\$2,706,981	\$4,246,310	
Total								36%	64%	100%	

Authorized Staffing

Position	FTE	Total Hours Per FTE	Less: Holiday & Leave	Productive Hours Per FTE	Total Productive Hours	Notes
City Engineer	1.00	2,080	216	1,864	1,864	[b]
Assistant City Engineer	1.00	2,080	216	1,864	1,864	[b]
Principal Engineer	3.00	2,080	216	1,864	5,592	[b]
City Traffic Engineer	1.00	2,080	216	1,864	1,864	[b]
Associate Engineer	5.00	2,080	216	1,864	9,320	[b]
Field Engineering Supervisor	1.00	2,080	216	1,864	1,864	[b]
Management Analyst	1.00	2,080	216	1,864	1,864	[b]
Design & Construction Projects Manager	1.00	2,080	216	1,864	1,864	[b]
Engineer I/II	3.00	2,080	216	1,864	5,592	[b]
Field Engineering Inspector I/II	4.00	2,080	216	1,864	7,456	[b]
Engineer Tech I/II	1.00	2,080	216	1,864	1,864	[b]
Administrative Coordinator	1.00	2,080	216	1,864	1,864	[b]
Development Technician I/II	2.00	2,080	216	1,864	3,728	[b]
Department Assistant	1.00	2,080	216	1,864	1,864	[b]
Total	26.00				48,464	
Total						

User and Regulatory Fee Study
Allocation of Annual Labor Effort - Engineering
Allocation of Productive Hours

Description	Total	Indirect	Direct	Indirect	Direct	Total
In-House Hours	48,464	40%	60%	19,386	29,078	48,464

Contract Services

Description	Total	Notes
Annual Contract Services	\$ 250,000	[c]

Contract Services	Share	Est. Hrly Cost	Notes
Plan Review	100%	\$ 180	[d]

Description	Total	Indirect	Direct	Indirect	Direct	Total
Contract Service Hours	1,389	20%	80%	278	1,111	1,389

Divisional Total

Position	Indirect	Direct	Total	Notes
Authorized Staffing	19,386	29,078	48,464	
Contract Services	278	1,111	1,389	
Total	19,663	30,190	49,853	
Total	39%	61%	100%	

[a] Staffing based on FY 23/24 adopted budget.

[b] Allocation of hours intended to serve as reasonable estimate. Amount may vary from year-to-year and position to position. Amounts based on feedback received from department staff.

[c] Source: FY 23/24 adopted budget.

[d] Amounts intended to serve as reasonable estimates of market rates for contract service providers.

City of Escondido
User and Regulatory Fee Study
Allocation of Divisional Expenses - Engineering

Recurring Divisional Expenditures [a]

Description	Total	Adjustments	Total	Notes
Employee Services	\$4,246,310	\$0	\$4,246,310	[b]
M&O - Prof Svcs/Contracts - Consultant - Fee-Related	\$250,000	\$0	\$250,000	
M&O - All Other	\$184,130	\$0	\$184,130	
Internal Service Charges	\$516,700	\$0	\$516,700	
Allocated Out	(\$1,945,690)	\$1,945,690	\$0	
Subtotal	\$3,251,450	\$1,945,690	\$5,197,140	

Allocation of Citywide Overhead

Description	Total	Adjustments	Total	Notes
Citywide Overhead	\$406,089	\$0	\$406,089	[b]
Subtotal	\$406,089	\$0	\$406,089	

Total

Description	Total	Notes
Recurring Divisional Expenditures	\$5,197,140	
Citywide Overhead	\$406,089	
Subtotal	\$5,603,229	

Fully-Burdened Hourly Rate

Description	Total	Note
Costs	\$5,603,229	
Direct Hours	30,190	[b]
Fully-Burdened Hourly Rate	\$186	

Allocation of Costs

Description	Total	Total	Note
Land Development	36%	\$2,031,226	
All Other	64%	\$3,572,003	
Fully-Burdened Hourly Rate	100%	\$5,603,229	

City of Escondido
User and Regulatory Fee Study
Allocation of Divisional Expenses - Engineering

Cost Recovery Overview

Description	20/21	21/22	Average	Percentage	Notes
Engineering Misc. Projects	\$958,925	\$912,993	\$935,959	65%	
Engineering Subdivision Fees	\$96,935	\$168,730	\$132,833	9%	
Engineering Fees	\$473,818	\$280,335	\$377,077	26%	
Total	\$1,529,678	\$1,362,058	\$1,445,868	100%	

Cost Recovery Analysis

Description	Total	Note
Revenues	\$1,445,868	
Annualized Costs	\$2,031,226	
Cost Recovery	71%	

Calculation of Fully-Burdened Hourly Rate Billing Factor (Apply Factor to Top Step Salary for Positional Rates)

Description	FTE	Hours Per FTE	Total Hours	Salaries and Wages	Hourly Wage Rate Only	Burdened Hourly Rate	ICR Multiplier	Notes
Total	26.00	2,080	54,080	\$2,546,500	\$47	\$186	3.95	

Calculation of Positional Hourly Billing Rates

Description	FTE	Hours Per FTE	Total Hours	Salaries and Wages	Hourly Wage Rate Only	ICR Multiplier	Fully-Burdened Hourly Rate	Notes
City Engineer	1.00	2,080	2,080	\$197,100	\$95	3.95	\$374	
Assistant City Engineer	1.00	2,080	2,080	\$155,550	\$75	3.95	\$295	
Principal Engineer	3.00	2,080	6,240	\$407,500	\$65	3.95	\$258	
City Traffic Engineer	1.00	2,080	2,080	\$133,250	\$64	3.95	\$253	
Associate Engineer	5.00	2,080	10,400	\$538,290	\$52	3.95	\$204	
Field Engineering Supervisor	1.00	2,080	2,080	\$92,560	\$45	3.95	\$176	
Management Analyst	1.00	2,080	2,080	\$90,940	\$44	3.95	\$173	
Design & Construction Projects Manager	1.00	2,080	2,080	\$90,300	\$43	3.95	\$171	
Engineer I/II	3.00	2,080	6,240	\$242,700	\$39	3.95	\$154	
Field Engineering Inspector I/II	4.00	2,080	8,320	\$314,960	\$38	3.95	\$150	
Engineer Tech I/II	1.00	2,080	2,080	\$70,790	\$34	3.95	\$134	
Administrative Coordinator	1.00	2,080	2,080	\$62,570	\$30	3.95	\$119	
Development Technician I/II	2.00	2,080	4,160	\$104,600	\$25	3.95	\$99	
Department Assistant	1.00	2,080	2,080	\$45,390	\$22	3.95	\$86	
Total	26.00	2,080	54,080	\$2,546,500	\$47	3.95	\$186	

[a] Source: FY 23/24 adopted budget.
[b] See separate worksheet in this model. Amounts intended to serve as reasonable estimate.

User and Regulatory Fees

Cost of Service Calculations

Fire Prevention

City of Escondido
User and Regulatory Fee Study
Allocation of Annual Labor Effort - Fire Prevention

Authorized Staffing

Position	FTE	Total Hours Per FTE	Less: Holiday & Leave	Productive Hours Per FTE	Total Productive Hours	Notes
Division Chief	0.50	2,080	216	1,864	932	[a],[b]
Fire Marshal	1.00	2,080	216	1,864	1,864	[a],[b]
Fire Prevention Specialist I/II	5.00	2,080	216	1,864	9,320	[a],[b]
Administrative Assistant	0.50	2,080	216	1,864	932	[a],[b]
Total	7.00				13,048	
Total						

Allocation of Productive Hours

Description	Total	Indirect	Direct	Indirect	Direct	Total	Notes
In-House Hours	13,048	35%	65%	4,567	8,481	13,048	[b]

[a] Staffing based on FY 23/24 adopted budget.
[b] Allocation of hours intended to serve as reasonable estimate. Amount may vary from year-to-year and position to position. Amounts based on feedback received from department staff.

City of Escondido
User and Regulatory Fee Study
Allocation of Costs and Calculation of Fully-Burdened Hourly Rate - Fire Prevention

Fire Department Staffing

Description	Total	Share	Notes
Fire Prevention	7.00	5.00%	
All Other	115.00	95.00%	
Total	122.00	100.00%	

Fire Department Benefit Rate (% of Regular Full-Time Salaries)

Description	Total	Adjust	Total	Salaries	Benefits	Notes
5001 Regular Full-Time	\$14,021,030	\$0	\$14,021,030	\$14,021,030	\$0	
5003 Regular Part-Time	\$0	\$0	\$0	\$0	\$0	
5004 Temporary Part-Time	\$16,000	(\$16,000)	\$0	\$0	\$0	
5020 Overtime	\$3,718,090	(\$3,718,090)	\$0	\$0	\$0	
5025 Other Employee Overhead	\$403,570	\$0	\$403,570	\$0	\$403,570	
5026 PERS-Normal Cost	\$2,790,630	\$0	\$2,790,630	\$0	\$2,790,630	
5029 PERS-Unfunded Liability	\$4,611,900	\$0	\$4,611,900	\$0	\$4,611,900	
5027 Medical	\$1,399,000	\$0	\$1,399,000	\$0	\$1,399,000	
5028 Workers' Compensation	\$972,320	\$0	\$972,320	\$0	\$972,320	
5030 Flexible Benefits	\$70,680	\$0	\$70,680	\$0	\$70,680	
Total	\$28,003,220	(\$3,734,090)	\$24,269,130	\$14,021,030	\$10,248,100	
Benefit Rate					73.00%	

Fire Prevention Staffing

Description	Total	Salaries	Benefits	Total	Notes
Division Chief	0.50	\$93,570	\$68,306	\$161,876	
Fire Marshal	1.00	\$127,020	\$92,725	\$219,745	
Fire Prevention Specialist I/II	5.00	\$372,850	\$272,181	\$645,031	
Administrative Assistant	0.50	\$21,313	\$15,558	\$36,871	
Total	7.00	\$614,753	\$448,769	\$1,063,522	

City of Escondido
User and Regulatory Fee Study
Allocation of Costs and Calculation of Fully-Burdened Hourly Rate - Fire Prevention

Services and Supplies

Account	Expenses	Fire Prevention	All Other	Total	Notes
5101 Office/Operating Supplies	\$652,630	\$5,500	\$647,130	\$652,630	
5105 Safety Equipment	\$277,500	\$4,000	\$273,500	\$277,500	
5111 Gas	\$0	\$0	\$0	\$0	
5118 Miscellaneous Motive	\$300	\$0	\$300	\$300	
5126 Maintenance of Equipment	\$127,750	\$0	\$127,750	\$127,750	
5131 Professional Services/Contracts	\$2,346,740	\$0	\$2,346,740	\$2,346,740	
5148 Permits	\$0	\$0	\$0	\$0	
5160 Training and Meetings	\$27,250	\$9,000	\$18,250	\$27,250	
5161 Mileage Reimbursement	\$0	\$0	\$0	\$0	
5162 Dues and Subscriptions	\$9,450	\$6,500	\$2,950	\$9,450	
5167 Advertising and Printing	\$500	\$0	\$500	\$500	
5168 Permits	\$5,700	\$0	\$5,700	\$5,700	
5170 Utilities	\$370,000	\$0	\$370,000	\$370,000	
5171 Water	\$7,500	\$0	\$7,500	\$7,500	
5173 Other Telephone	\$49,200	\$5,600	\$43,600	\$49,200	
5184 Tuition	\$65,800	\$5,000	\$60,800	\$65,800	
5190 Other Expense	\$22,500	\$0	\$22,500	\$22,500	
5193 Software	\$31,840	\$0	\$31,840	\$31,840	
5194 Minor Office Equipment	\$5,000	\$0	\$5,000	\$5,000	
5209 Other Capital Outlay	\$0	\$0	\$0	\$0	
5125 Building Maintenance	\$966,300	\$48,315	\$917,985	\$966,300	
5164 Fleet Services	\$645,160	\$32,258	\$612,902	\$645,160	
5165 Duplicating	\$22,520	\$1,126	\$21,394	\$22,520	
5172 Telecommunications	\$49,380	\$2,469	\$46,911	\$49,380	
5174 Radio Communications	\$187,490	\$9,375	\$178,116	\$187,490	
5175 Mail & Mobile Services	\$10,520	\$526	\$9,994	\$10,520	
5178 Network & Systems Administration	\$288,620	\$14,431	\$274,189	\$288,620	
5183 Insurance	\$232,990	\$11,650	\$221,341	\$232,990	
Total	\$6,402,640	\$155,749	\$6,246,891	\$6,402,640	

Direct Costs

Description	Total	Notes
Employee Services	\$1,063,522	
Services and Supplies	\$155,749	
Total	\$1,219,271	

Allocation of Citywide Overhead

Description	Fire Dept	Fire Prevention	All Other	Total	Notes
Citywide Overhead	\$1,921,113	\$96,056	\$1,825,058	\$1,921,113	[b]
Total	\$1,921,113	\$96,056	\$1,825,058	\$1,921,113	

City of Escondido
User and Regulatory Fee Study
Allocation of Costs and Calculation of Fully-Burdened Hourly Rate - Fire Prevention

Total Allocable Expenses

Description	Total	Notes
Direct	\$1,219,271	
Citywide Overhead	\$96,056	
Total	\$1,315,326	

Allocation of Annual Effort

Description	Share	Notes
Education, Outreach, Investigations	35%	
Plan Review, Permit Processing, Inspection	65%	
Total	100%	

Allocation of Costs

Description	Share	Notes
Education, Outreach, Investigations	\$460,364	
Plan Review, Permit Processing, Inspection	\$854,962	
Total	\$1,315,326	

Cost Recovery Overview

Description	Actual 2020/21	Actual 2021/22	Average	Percentage	Notes
Fire Code Permits	\$99,595	\$56,023	\$77,809	15%	
Special Fire	\$58,198	\$45,662	\$51,930	10%	
Failed Reinspection	\$113,591	\$199,275	\$156,433	31%	
Fire Plan Check	\$108,575	\$145,397	\$126,986	25%	
Fire Protection System Fees	\$1,677	\$2,542	\$2,110	0%	
Fire Community Care Licensing Fee	\$21,450	\$19,413	\$20,432	4%	
Fire R-2 Inspection Fees	\$76,493	\$60,494	\$68,494	14%	
Total	\$479,579	\$528,806	\$504,193	100%	

Cost Recovery Analysis

Description	Total	Note
Revenues	\$528,806	
Annualized Costs	\$854,962	
Cost Recovery	62%	

City of Escondido
User and Regulatory Fee Study
Allocation of Costs and Calculation of Fully-Burdened Hourly Rate - Fire Prevention

Fully-Burdened Hourly Rate

Description	Total	Note
Costs	\$1,315,326	
Direct Hours	8,481	[b]
Fully-Burdened Hourly Rate	\$155	

Calculation of Fully-Burdened Hourly Rate Billing Factor (Apply Factor to Top Step Salary for Positional Rates)

Description	FTE	Hours Per FTE	Total Hours	Salaries and Wages	Hourly Wage Rate Only	Fully-Burdened Hourly Rate	ICR Multiplier	Notes
Total	7.00	2,080	14,560	\$614,753	\$42	\$155	3.67	

Calculation of Positional Hourly Billing Rates

Description	FTE	Hours Per FTE	Total Hours	Salaries and Wages	Hourly Wage Rate Only	ICR Multiplier	Fully-Burdened Hourly Rate	Notes
Division Chief	0.50	2,080	1,040	\$93,570	\$90	3.67	\$330	
Fire Marshal	1.00	2,080	2,080	\$127,020	\$61	3.67	\$224	
Fire Prevention Specialist I/II	5.00	2,080	10,400	\$372,850	\$36	3.67	\$132	
Administrative Assistant	0.50	2,080	1,040	\$21,313	\$20	3.67	\$75	

User and Regulatory Fees

Cost of Service Calculations

Public Works

City of Escondido
User and Regulatory Fee Study
Allocation of Annual Labor Effort - Public Works - Maintenance/Parks; Maintenance/Streets; Building Maintenance; Fleet Maintenance

	001-103		001-403		650-450		653-715		Total		
Position	FTE	Regular Full-Time	FTE	Regular Full-Time	FTE	Regular Full-Time	FTE	Regular Full-Time	FTE	Regular Full-Time	Notes
Director of Public Works			1.00	\$181,750					1.00	\$181,750	[a]
Deputy Director of Public Works			1.00	\$141,230					1.00	\$141,230	[a]
Fleet Maintenance Superintendent							1.00	\$106,030	1.00	\$106,030	[a]
Building Maintenance Superintendent					1.00	\$104,470			1.00	\$104,470	[a]
Public Works Superintendent	1.00	\$101,770	1.00	\$101,770					2.00	\$203,540	[a]
Lead Mechanic							2.00	\$200,750	2.00	\$200,750	[a]
Maintenance Supervisor	2.00	\$176,860	2.00	\$190,830					4.00	\$367,690	[a]
Building Maintenance Supervisor					1.00	\$90,610			1.00	\$90,610	[a]
Facilities Project Coordinator					1.00	\$82,090			1.00	\$82,090	[a]
Equipment Mechanic I/II							7.00	\$547,370	7.00	\$547,370	[a]
Electrician			5.00	\$373,930	1.00	\$86,830			6.00	\$460,760	[a]
Senior Maintenance Technician	5.00	\$378,690	4.00	\$308,220	2.00	\$140,050			11.00	\$826,960	[a]
HVAC Technician					2.00	\$146,860			2.00	\$146,860	[a]
Management Analyst I/II			1.00	\$64,150	1.00	\$74,270			2.00	\$138,420	[a]
Lead Maintenance Technician	3.00	\$197,870	11.00	\$741,390	2.00	\$136,130			16.00	\$1,075,390	[a]
Custodial Supervisor					1.00	\$59,840			1.00	\$59,840	[a]
Maintenance Technician I/II	15.00	\$839,340	21.00	\$1,145,640					36.00	\$1,984,980	[a]
Maintenance and Operations Coordinator			1.00	\$52,550					1.00	\$52,550	[a]
Division Coordinator							1.00	\$47,740	1.00	\$47,740	[a]
Custodian I/II					5.00	\$215,050			5.00	\$215,050	[a]
Department Assistants			3.00	\$129,120			1.00	\$41,170	4.00	\$170,290	[a]
Total	26.00	\$1,694,530	51.00	\$3,430,580	17.00	\$1,136,200	12.00	\$943,060	106.00	\$7,204,370	

User and Regulatory Fee Study
Allocation of Annual Labor Effort - Public Works - Maintenance/Parks; Maintenance/Streets; Building Maintenance; Fleet Maintenance

Authorized Staffing

Position	FTE	Total Hours Per FTE	Less: Holiday & Leave	Productive Hours Per FTE	Total Productive Hours	Notes
Director of Public Works	1.00	2,080	216	1,864	1,864	[b]
Deputy Director of Public Works	1.00	2,080	216	1,864	1,864	[b]
Fleet Maintenance Superintendent	1.00	2,080	216	1,864	1,864	[b]
Building Maintenance Superintendent	1.00	2,080	216	1,864	1,864	[b]
Public Works Superintendent	2.00	2,080	216	1,864	3,728	[b]
Lead Mechanic	2.00	2,080	216	1,864	3,728	[b]
Maintenance Supervisor	4.00	2,080	216	1,864	7,456	[b]
Building Maintenance Supervisor	1.00	2,080	216	1,864	1,864	[b]
Facilities Project Coordinator	1.00	2,080	216	1,864	1,864	[b]
Equipment Mechanic I/II	7.00	2,080	216	1,864	13,048	[b]
Electrician	6.00	2,080	216	1,864	11,184	[b]
Senior Maintenance Technician	11.00	2,080	216	1,864	20,504	[b]
HVAC Technician	2.00	2,080	216	1,864	3,728	[b]
Management Analyst I/II	2.00	2,080	216	1,864	3,728	[b]
Lead Maintenance Technician	16.00	2,080	216	1,864	29,824	[b]
Custodial Supervisor	1.00	2,080	216	1,864	1,864	[b]
Maintenance Technician I/II	36.00	2,080	216	1,864	67,104	[b]
Maintenance and Operations Coordinator	1.00	2,080	216	1,864	1,864	[b]
Division Coordinator	1.00	2,080	216	1,864	1,864	[b]
Custodian I/II	5.00	2,080	216	1,864	9,320	[b]
Department Assistants	4.00	2,080	216	1,864	7,456	[b]
Total	106.00				197,584	

Allocation of Productive Hours

Description	Total	Indirect	Direct	Indirect	Direct	Total
In-House Hours	197,584	15%	85%	29,638	167,946	197,584

[a] Staffing based on FY 23/24 adopted budget.
[b] Allocation of hours intended to serve as reasonable estimate. Amount may vary from year-to-year and position to position. Amounts based on feedback received from department staff.

City of Escondido
User and Regulatory Fee Study
Allocation of Divisional Expenses - Public Works - Maintenance/Parks

Recurring Divisional Expenditures [a]

	001-103	001-403	650-450	653-715			
Description	Total	Total	Total	Total	Adjustments	Total	Notes
Employee Services	\$ 3,243,890	\$ 6,742,500	\$ 3,054,160	\$ 1,665,600	\$ -	#####	[b]
M&O	\$ 768,210	\$ 2,779,910	\$ 4,005,530	\$ 2,652,950	\$ (10,206,600)	\$ -	
Capital Outlay	\$ 52,000	\$ 500,000	\$ -	\$ 3,703,100	\$ (4,255,100)	\$ -	
Internal Service Charges	\$ 576,390	\$ 877,690	\$ 209,600	\$ 265,700	\$ -	\$ 1,929,380	
Allocated In	\$ 13,550	\$ 27,110	\$ 49,430	\$ 49,430	\$ (139,520)	\$ -	
Allocated Out	\$ (432,620)	\$ (2,750,160)	\$ -	\$ -	\$ 3,182,780	\$ -	
Subtotal	\$ 4,221,420	\$ 8,177,050	\$ 7,318,720	\$ 8,336,780	\$ (11,418,440)	#####	

Allocation of Citywide Overhead

Description	Total	Total	Total	Total	Adjustments	Total	Notes
Citywide Overhead	\$406,089	\$796,559	\$0	\$0	\$ -	\$1,202,648	[b]
Subtotal	\$ 406,089	\$ 796,559	\$ -	\$ -	\$ -	\$ 1,202,648	

Total

Description	Total	Notes
Recurring Divisional Expenditures	\$ 16,635,530	
Citywide Overhead	\$ 1,202,648	
Subtotal	\$ 17,838,178	

Fully-Burdened Hourly Rate

Description	Total	Note
Costs	\$ 17,838,178	
Direct Hours	167,946	[b]
Fully-Burdened Hourly Rate	\$ 106	

Calculation of Fully-Burdened Hourly Rate Billing Factor (Apply Factor to Top Step Salary for Positional Rates)

Description	FTE	Hours Per FTE	Total Hours	Salaries and Wages	Hourly Wage Rate Only	Burdened Hourly Rate	ICR Multiplier	Notes
Total	106.00	2,080	220,480	\$7,204,370	\$33	\$106	3.24	

City of Escondido
User and Regulatory Fee Study
Allocation of Divisional Expenses - Public Works - Maintenance/Parks

Calculation of Positional Hourly Billing Rates

Description	FTE	Hours Per FTE	Total Hours	Salaries and Wages	Hourly Wage Rate Only	ICR Multiplier	Fully-Burdened Hourly Rate	OT Rate	Notes
Director of Public Works	1.00	2,080	2,080	\$181,750	\$87	3.24	\$283	\$340	
Deputy Director of Public Works	1.00	2,080	2,080	\$141,230	\$68	3.24	\$220	\$264	
Fleet Maintenance Superintendent	1.00	2,080	2,080	\$106,030	\$51	3.24	\$165	\$198	
Building Maintenance Superintendent	1.00	2,080	2,080	\$104,470	\$50	3.24	\$163	\$196	
Public Works Superintendent	2.00	2,080	4,160	\$203,540	\$49	3.24	\$159	\$191	
Lead Mechanic	2.00	2,080	4,160	\$200,750	\$48	3.24	\$157	\$188	
Maintenance Supervisor	4.00	2,080	8,320	\$367,690	\$44	3.24	\$143	\$172	
Building Maintenance Supervisor	1.00	2,080	2,080	\$90,610	\$44	3.24	\$141	\$169	
Facilities Project Coordinator	1.00	2,080	2,080	\$82,090	\$39	3.24	\$128	\$154	
Equipment Mechanic I/II	7.00	2,080	14,560	\$547,370	\$38	3.24	\$122	\$146	
Electrician	6.00	2,080	12,480	\$460,760	\$37	3.24	\$120	\$144	
Senior Maintenance Technician	11.00	2,080	22,880	\$826,960	\$36	3.24	\$117	\$140	
HVAC Technician	2.00	2,080	4,160	\$146,860	\$35	3.24	\$115	\$138	
Management Analyst I/II	2.00	2,080	4,160	\$138,420	\$33	3.24	\$108	\$130	
Lead Maintenance Technician	16.00	2,080	33,280	\$1,075,390	\$32	3.24	\$105	\$126	
Custodial Supervisor	1.00	2,080	2,080	\$59,840	\$29	3.24	\$93	\$112	
Maintenance Technician I/II	36.00	2,080	74,880	\$1,984,980	\$27	3.24	\$86	\$103	
Maintenance and Operations Coordinator	1.00	2,080	2,080	\$52,550	\$25	3.24	\$82	\$98	
Division Coordinator	1.00	2,080	2,080	\$47,740	\$23	3.24	\$74	\$89	
Custodian I/II	5.00	2,080	10,400	\$215,050	\$21	3.24	\$67	\$80	
Department Assistants	4.00	2,080	8,320	\$170,290	\$20	3.24	\$66	\$79	
Total	106.00	2,080	220,480	\$7,204,370	\$33	3.24	\$106	\$127	

[a] Source: FY 23/24 adopted budget.

[b] See separate worksheet in this model. Amounts intended to serve as reasonable estimate.

User and Regulatory Fees

Cost of Service Calculations

Housing

City of Escondido
User and Regulatory Fee Study
Allocation of Annual Labor Effort - Housing

Authorized Staffing

Position	FTE	Total Hours Per FTE	Less: Holiday & Leave	Hours Per FTE	Productive Hours	Indirect	Direct	Total	Indirect Hours	Total Direct Hours	Total Hours	Notes
Management Analyst I/II	1.00	2,080	216	1,864	1,864	30%	70%	100%	559	1,305	1,864	[a];[b]
Program Coordinator	1.00	2,080	216	1,864	1,864	30%	70%	100%	559	1,305	1,864	[a];[b]
Total	2.00				3,728				1,118	2,610	3,728	
Total									30%	70%	100%	

Position	Indirect	Direct	Total
Management Analyst I/II	559	1,305	1,864
Program Coordinator	559	1,305	1,864
Total	1,118	2,610	3,728

[a] Staffing based on FY 23/24 adopted budget.

[b] Allocation of hours intended to serve as reasonable estimate. Amount may vary from year-to-year and position to position.

City of Escondido
User and Regulatory Fee Study
Allocation of Divisional Expenses - Housing

Recurring Divisional Expenditures [a]

Description	Total	Adjustments	Total	Notes
Employee Services	\$ 259,280	\$ -	\$ 259,280	
M&O - Professional Services/Contracts	\$ 10,150	\$ -	\$ 10,150	
Internal Service Charges	\$ 26,390	\$ -	\$ 26,390	
Subtotal	\$ 295,820	\$ -	\$ 295,820	

Allocation of Citywide Overhead

Description	Total	Adjustments	Total	Notes
Citywide Overhead	\$29,582	\$ -	\$ 29,582	[b]
Subtotal	\$ 29,582	\$ -	\$ 29,582	

Total

Description	Total	Notes
Recurring Divisional Expenditures	\$ 295,820	
Citywide Overhead	\$ 29,582	
Subtotal	\$ 325,402	

Fully-Burdened Hourly Rate

Description	Total	Note
Costs	\$ 325,402	
Direct Hours	2,610	[c]
Fully-Burdened Hourly Rate	\$ 125	

[a] Source: FY 23/24 adopted budget.
[b] Use deMinimus rate for conservative estimate.
[c] See separate worksheet. Amount intended to represent conservative estimate.

User and Regulatory Fees

Cost of Service Calculations

Development Specific Technology Enhancements / Land Management Tracking

City of Escondido

User and Regulatory Fee Study

Cost of Service Calculation - Development Related Enhanced Technology Costs

Estimated Expenditures

Description	Total	Amortization / Update Frequency	Annual Cost	Cost Type	Note
Software and Licensing	\$75,000	1	\$ 75,000	Annual	[a];[b]
Hardware Upgrades	\$50,000	8	\$ 6,250	Periodic	[a];[c]
Implementation	\$750,000	8	\$ 93,750	Periodic	[a];[c]
Contingency (10%)	\$50,000	8	\$ 6,250	Periodic	[a];[c]
Total	\$925,000		\$ 181,250		

Cost Allocation

Description	Total	Share to Recover	Target Cost Recovery	Notes
Periodic Costs	\$ 106,250	100%	\$ 106,250	

Allocation Base

Description	Total	Notes
Estimated Permit Fees	\$1,978,645	[d]

Fee at Full Cost Recovery

Description	Total	Notes
Target Recovery	\$ 106,250	
Estimated Permit Fees	\$ 1,978,645	
Total	5%	

Current Cost Recovery

Description	Total	Total	Total	Notes
% of Permit Fee	0%	5%	5%	
Estimated Building Permit Fees	\$ 1,978,645	\$ 1,978,645	\$ 1,978,645	
Forecast Revenue	\$ -	\$ 98,932	\$ 106,250	
Annual Revenue Requirement	\$ 106,250	\$ 106,250	\$ 106,250	
Cost Recovery	0.00%	93.11%	100.00%	

[a] Useful life and ongoing licensing costs, and annual revenues estimated by ClearSource. Amounts are intended to represent reasonable estimates.

[b] Recover annual costs, or portion of annual costs, via standard permit and plan review fees.

[c] Target recovery of periodic costs, or portion of periodic costs, via Technology Fee.

[d] Amounts represents multi-year average of building permit fee collection.

User and Regulatory Fees

Cost of Service Calculations

General Plan / Zoning Code Update

City of Escondido
User and Regulatory Fee Study
Cost of Service Calculation - General Plan Update / Zoning Code Update Costs

Estimated Expenditures

Description	Total	Amortization / Update Frequency	Annual Cost	Cost Type	Notes
General Plan Update	\$ 2,000,000	20	\$ 100,000	Periodic	[a];[b]
Housing Element	\$ 500,000	8	\$ 62,500	Periodic	[a];[b]
Zoning Code	\$ 500,000	5	\$ 100,000	Periodic	[a];[b]
In-House Maintenance	\$ 215,914	1	\$ 215,914	Annual	[a];[c]
Total	\$ 3,215,914		\$ 478,414		

Cost Allocation

Description	Total	Share to Recover	Target Cost Recovery	Notes
Periodic Costs	\$ 262,500	100%	\$ 262,500	[a];[d]

Allocation Base

Description	Total	Notes
Estimated Building Permit Fees	\$1,569,489	[e]

Fee at Full Cost Recovery

Description	Total	Notes
Target Recovery	\$ 262,500	
Estimated Building Permit Fees	\$ 1,569,489	
Total	17%	

Cost Recovery Alternative Scenarios

Description	Total	Total	Total	Notes
% of Permit Fee	0%	5%	17%	
Estimated Building Permit Fees	\$ 1,569,489	\$ 1,569,489	\$ 1,569,489	
Forecast Revenue	\$ -	\$ 78,474	\$ 262,500	
Annual Revenue Requirement	\$ 262,500	\$ 262,500	\$ 262,500	
Cost Recovery	0.00%	29.90%	100.00%	

Notes:

- [a] Source: Conservative estimates of update costs. Amounts will likely be higher.
[b] Target recovery of periodic costs, or portion of periodic costs, via General Plan Update Fee.
[c] Recover annual costs, or portion of annual costs, via standard permit and plan review fees.
[d] Assumes portion of General Plan Update costs will continue to be paid via General Fund resources.
[e] Amounts represents multi-year average of building permit fee collection.

User and Regulatory Fees

Cost of Service Calculations

Recreation

City of Escondido
User and Regulatory Fee Study
Allocation of Divisional Expenses - Recreation

Recurring Direct Divisional Expenditures [a]

Description	Total	Adjustments	CSD Admin	Aquatics	Before & After School / Camps	East Valley Community Center	Escondido Sports Center	CSD Maint	Rec Classes & Rec Guide	Special Events	Sports	Volunteer Program	Other	Total	Notes
Employee Services	\$ 3,314,630	\$ -	\$ 480,240	\$ 415,550	\$ 854,272	\$ 215,850	\$ 544,210	\$ 116,380	\$ 140,820	\$ 27,310	\$ 111,690	\$ 111,680	\$ 296,628	\$ 3,314,630	
Maintenance & Operations	\$ 647,490	\$ -	\$ 70,828	\$ 19,880	\$ 45,690	\$ 6,020	\$ 57,001	\$ 12,000	\$ 175,000	\$ 500	\$ 22,855	\$ 12,000	\$ 225,716	\$ 647,490	
Subtotal - Direct Costs	\$ 3,962,120	\$ -	\$ 551,068	\$ 435,430	\$ 899,962	\$ 221,870	\$ 601,211	\$ 128,380	\$ 315,820	\$ 27,810	\$ 134,545	\$ 123,680	\$ 522,344	\$ 3,962,120	
Internal Service Charges	\$ 663,490	\$ -	\$ 92,281	\$ 72,916	\$ 150,706	\$ 37,154	\$ 100,678	\$ 21,498	\$ 52,887	\$ 4,657	\$ 22,531	\$ 20,711	\$ 87,471	\$ 663,490	
Allocation of Citywide Overhead	\$ 242,092	\$ -	\$ 33,671	\$ 26,605	\$ 54,989	\$ 13,557	\$ 36,735	\$ 7,844	\$ 19,297	\$ 1,699	\$ 8,221	\$ 7,557	\$ 31,916	\$ 242,092	
Allocation of Maintenance/Parks (15% of Budget)	\$ 696,074	\$ -		\$ 139,215	\$ 139,215	\$ 139,215	\$ 139,215				\$ 139,215			\$ 696,074	
Subtotal - All Costs	\$ 5,563,775	\$ -	\$ 677,020	\$ 674,167	\$ 1,244,872	\$ 411,795	\$ 877,838	\$ 157,723	\$ 388,004	\$ 34,166	\$ 304,511	\$ 151,948	\$ 641,731	\$ 5,563,775	

Forecast Revenues - Current [a]

Description	Rev Acct Code	Forecast Revenue	CSD Admin	Aquatics	Before & After School / Camps	East Valley Community Center	Escondido Sports Center	CSD Maint	Rec Classes & Rec Guide	Special Events	Sports	Volunteer Program	Other	Total	Notes
Picnic Rentals	4304	\$ 30,000	\$ 30,000											\$ 30,000	
Building Rentals	4306	\$ 8,000	\$ 8,000											\$ 8,000	
Swimming Pool Rental	4300	\$ 85,000		\$ 85,000										\$ 85,000	
Learn-to-Swim Program	4301	\$ 60,000		\$ 60,000										\$ 60,000	
Open Swim Program	4316	\$ 10,000		\$ 10,000										\$ 10,000	
Lap Swim	4353	\$ 10,000		\$ 10,000										\$ 10,000	
Before & After School Program	4302	\$ 1,161,000			\$ 1,161,000									\$ 1,161,000	
Summer Day Camp Program	4320	\$ 75,000			\$ 75,000									\$ 75,000	
EVCC Rentals	4308	\$ 90,000				\$ 90,000								\$ 90,000	
Youth Sports (PAL Basketball)	4311	\$ 20,000				\$ 20,000								\$ 20,000	
Open Gym	4354	\$ 15,000				\$ 15,000								\$ 15,000	
Amphitheater Rentals	4307	\$ 3,000					\$ 3,000							\$ 3,000	
Skate Park	4309	\$ 15,000					\$ 15,000							\$ 15,000	
Sports Center - General Fees	4310	\$ 12,600					\$ 12,600							\$ 12,600	
Adult Hockey Program	4312	\$ 145,000					\$ 145,000							\$ 145,000	
Tiny Tots Program	4317	\$ -					\$ -							\$ -	
Youth Soccer Program	4318	\$ 130,000					\$ 130,000							\$ 130,000	
Soccer Rentals	4326	\$ 95,000					\$ 95,000							\$ 95,000	
Tennis Court Fees	4327	\$ 8,000					\$ 8,000							\$ 8,000	
Hockey Rentals	4328	\$ 15,000					\$ 15,000							\$ 15,000	
CIF Hockey	4329	\$ 6,000					\$ 6,000							\$ 6,000	
Recreation Classes	4305	\$ 220,000							\$ 220,000					\$ 220,000	
Rec Guide Advertising	4357	\$ 500							\$ 500					\$ 500	
Processing Fees	4620	\$ 25,000							\$ 25,000					\$ 25,000	
Special Event Permitting	4335	\$ 7,000								\$ 7,000				\$ 7,000	
Softball Tournaments	4313	\$ 53,000									\$ 53,000			\$ 53,000	
Adult Softball Program	4315	\$ 95,000									\$ 95,000			\$ 95,000	
Ballfield Light Fees	4319	\$ 35,000									\$ 35,000			\$ 35,000	
Youth League Admin Fees	4322	\$ 21,100									\$ 21,100			\$ 21,100	
Field Rentals	4355	\$ 15,000									\$ 15,000			\$ 15,000	
Soccer Tournaments	4356	\$ 25,000									\$ 25,000			\$ 25,000	
Subtotal		\$ 2,490,200	\$ 38,000	\$ 165,000	\$ 1,236,000	\$ 125,000	\$ 429,600	\$ -	\$ 245,500	\$ 7,000	\$ 244,100	\$ -	\$ -	\$ 2,490,200	

City of Escondido
User and Regulatory Fee Study
Allocation of Divisional Expenses - Recreation

Cost Recovery - Direct Costs Only

Description		Total	CSD Admin	Aquatics	Before & After School / Camps	East Valley Community Center	Escondido Sports Center	CSD Maint	Rec Classes & Rec Guide	Special Events	Sports	Volunteer Program	Other	Total	Notes
Revenues		\$ 2,490,200	\$ 38,000	\$ 165,000	\$ 1,236,000	\$ 125,000	\$ 429,600	\$ -	\$ 245,500	\$ 7,000	\$ 244,100	\$ -	\$ -	\$ 2,490,200	
Costs		\$ 3,962,120	\$ 551,068	\$ 435,430	\$ 899,962	\$ 221,870	\$ 601,211	\$ 128,380	\$ 315,820	\$ 27,810	\$ 134,545	\$ 123,680	\$ 522,344	\$ 3,962,120	
Cost Recovery		63%	7%	38%	137%	56%	71%	0%	78%	25%	181%	0%	0%	63%	

Cost Recovery - All Costs

Description		Total	CSD Admin	Aquatics	Before & After School / Camps	East Valley Community Center	Escondido Sports Center	CSD Maint	Rec Classes & Rec Guide	Special Events	Sports	Volunteer Program	Other	Total	Notes
Revenues		\$ 2,490,200	\$ 38,000	\$ 165,000	\$ 1,236,000	\$ 125,000	\$ 429,600	\$ -	\$ 245,500	\$ 7,000	\$ 244,100	\$ -	\$ -	\$ 2,490,200	
Costs		\$ 5,563,775	\$ 677,020	\$ 674,167	\$ 1,244,872	\$ 411,795	\$ 877,838	\$ 157,723	\$ 388,004	\$ 34,166	\$ 304,511	\$ 151,948	\$ 641,731	\$ 5,563,775	
Cost Recovery		45%	6%	24%	99%	30%	49%	0%	63%	20%	80%	0%	0%	45%	

City of Escondido
User and Regulatory Fee Study
Allocation of Divisional Expenses - Recreation

Historical Revenues [a]

Description	Rev Acct Code	FY 21/22 Actual	FY 22/23 Actual	FY 23/24 Forecast Revenue	Forecast Rate Adjust	FY 24/25 Forecast Revenue	Fiscal Impact	Notes
Picnic Rentals	4304	\$ 43,795	\$ 55,874	\$ 30,000	15%	\$ 35,000	\$ 5,000	
Building Rentals	4306	\$ 8,253	\$ 8,341	\$ 8,000	100%	\$ 16,000	\$ 8,000	
Swimming Pool Rental	4300	\$ 233,483	\$ 119,904	\$ 85,000	10%	\$ 94,000	\$ 9,000	
Learn-to-Swim Program	4301	\$ 83,689	\$ 42,066	\$ 60,000	5%	\$ 63,000	\$ 3,000	
Open Swim Program	4316	\$ 6,715	\$ 4,327	\$ 10,000	0%	\$ 10,000	\$ -	
Lap Swim	4353	\$ 9,550	\$ 8,367	\$ 10,000	0%	\$ 10,000	\$ -	
Before & After School Program	4302	\$ 81,332	\$ 1,161,645	\$ 1,161,000	0%	\$ 1,161,000	\$ -	
Summer Day Camp Program	4320	\$ 62,818	\$ 100,429	\$ 75,000	0%	\$ 75,000	\$ -	
EVCC Rentals	4308	\$ 115,881	\$ 128,801	\$ 90,000	100%	\$ 180,000	\$ 90,000	
Youth Sports (PAL Basketball)	4311	\$ 27,472	\$ 26,504	\$ 20,000	0%	\$ 20,000	\$ -	
Open Gym	4354	\$ 21,230	\$ 25,659	\$ 15,000	0%	\$ 15,000	\$ -	
Amphitheater Rentals	4307	\$ 3,005	\$ 3,706	\$ 3,000	5%	\$ 3,000	\$ -	
Skate Park	4309	\$ 68,850	\$ 36,154	\$ 15,000	0%	\$ 15,000	\$ -	
Sports Center - General Fees	4310	\$ 12,600	\$ 12,600	\$ 12,600	0%	\$ 13,000	\$ 400	
Adult Hockey Program	4312	\$ 82,500	\$ 137,394	\$ 145,000	0%	\$ 145,000	\$ -	
Tiny Tots Program	4317	\$ 80,646	\$ 97,359	\$ -	0%	\$ -	\$ -	
Youth Soccer Program	4318	\$ 91,519	\$ 115,489	\$ 130,000	0%	\$ 130,000	\$ -	
Soccer Rentals	4326	\$ 94,680	\$ 136,573	\$ 95,000	100%	\$ 190,000	\$ 95,000	
Tennis Court Fees	4327	\$ 5,859	\$ 10,304	\$ 8,000	100%	\$ 16,000	\$ 8,000	
Hockey Rentals	4328	\$ 34,314	\$ 32,774	\$ 15,000	100%	\$ 30,000	\$ 15,000	
CIF Hockey	4329	\$ 8,125	\$ 11,625	\$ 6,000	0%	\$ 6,000	\$ -	
Recreation Classes	4305	\$ 284,570	\$ 347,111	\$ 220,000	0%	\$ 220,000	\$ -	
Rec Guide Advertising	4357	\$ 875	\$ -	\$ 500	0%	\$ 1,000	\$ 500	
Processing Fees	4620	\$ 37,679	\$ 39,900	\$ 25,000	0%	\$ 25,000	\$ -	
Special Event Permitting	4335	\$ 5,695	\$ 6,467	\$ 7,000	0%	\$ 7,000	\$ -	
Softball Tournaments	4313	\$ 56,404	\$ 36,789	\$ 53,000	25%	\$ 66,000	\$ 13,000	
Adult Softball Program	4315	\$ 74,934	\$ 81,973	\$ 95,000	0%	\$ 95,000	\$ -	
Ballfield Light Fees	4319	\$ 23,131	\$ 35,013	\$ 35,000	100%	\$ 70,000	\$ 35,000	
Youth League Admin Fees	4322	\$ 19,975	\$ 22,035	\$ 21,100	0%	\$ 21,000	\$ (100)	
Field Rentals	4355	\$ 16,896	\$ 12,615	\$ 15,000	0%	\$ 15,000	\$ -	
Soccer Tournaments	4356	\$ 21,895	\$ 18,445	\$ 25,000	0%	\$ 25,000	\$ -	
Subtotal		\$ 1,718,370	\$ 2,876,243	\$ 2,490,200		\$ 2,772,000	\$ 281,800	

City of Escondido
User and Regulatory Fee Study
Allocation of Divisional Expenses - Recreation

Forecast Revenues - Proposed [a]

Description	Rev Acct Code	Forecast Revenue	CSD Admin	Aquatics	Before & After School / Camps	East Valley Community Center	Escondido Sports Center	CSD Maint	Rec Classes & Rec Guide	Special Events	Sports	Volunteer Program	Other	Total	Notes
Picnic Rentals	4304	\$ 35,000	\$ 35,000											\$ 35,000	
Building Rentals	4306	\$ 16,000	\$ 16,000											\$ 16,000	
Swimming Pool Rental	4300	\$ 94,000		\$ 94,000										\$ 94,000	
Learn-to-Swim Program	4301	\$ 63,000		\$ 63,000										\$ 63,000	
Open Swim Program	4316	\$ 10,000		\$ 10,000										\$ 10,000	
Lap Swim	4353	\$ 10,000		\$ 10,000										\$ 10,000	
Before & After School Program	4302	\$ 1,161,000			\$ 1,161,000									\$ 1,161,000	
Summer Day Camp Program	4320	\$ 75,000			\$ 75,000									\$ 75,000	
EVCC Rentals	4308	\$ 180,000				\$ 180,000								\$ 180,000	
Youth Sports (PAL Basketball)	4311	\$ 20,000				\$ 20,000								\$ 20,000	
Open Gym	4354	\$ 15,000				\$ 15,000								\$ 15,000	
Amphitheater Rentals	4307	\$ 3,000					\$ 3,000							\$ 3,000	
Skate Park	4309	\$ 15,000					\$ 15,000							\$ 15,000	
Sports Center - General Fees	4310	\$ 13,000					\$ 13,000							\$ 13,000	
Adult Hockey Program	4312	\$ 145,000					\$ 145,000							\$ 145,000	
Tiny Tots Program	4317	\$ -					\$ -							\$ -	
Youth Soccer Program	4318	\$ 130,000					\$ 130,000							\$ 130,000	
Soccer Rentals	4326	\$ 190,000					\$ 190,000							\$ 190,000	
Tennis Court Fees	4327	\$ 16,000					\$ 16,000							\$ 16,000	
Hockey Rentals	4328	\$ 30,000					\$ 30,000							\$ 30,000	
CIF Hockey	4329	\$ 6,000					\$ 6,000							\$ 6,000	
Recreation Classes	4305	\$ 220,000							\$ 220,000					\$ 220,000	
Rec Guide Advertising	4357	\$ 1,000							\$ 1,000					\$ 1,000	
Processing Fees	4620	\$ 25,000							\$ 25,000					\$ 25,000	
Special Event Permitting	4335	\$ 7,000								\$ 7,000				\$ 7,000	
Softball Tournaments	4313	\$ 66,000									\$ 66,000			\$ 66,000	
Adult Softball Program	4315	\$ 95,000									\$ 95,000			\$ 95,000	
Ballfield Light Fees	4319	\$ 70,000									\$ 70,000			\$ 70,000	
Youth League Admin Fees	4322	\$ 21,000									\$ 21,000			\$ 21,000	
Field Rentals	4355	\$ 15,000									\$ 15,000			\$ 15,000	
Soccer Tournaments	4356	\$ 25,000									\$ 25,000			\$ 25,000	
Subtotal		\$ 2,772,000	\$ 51,000	\$ 177,000	\$ 1,236,000	\$ 215,000	\$ 548,000	\$ -	\$ 246,000	\$ 7,000	\$ 292,000	\$ -	\$ -	\$ 2,772,000	

City of Escondido
User and Regulatory Fee Study
Allocation of Divisional Expenses - Recreation

Cost Recovery - Direct Costs Only

Description		Total	CSD Admin	Aquatics	Before & After School / Camps	East Valley Community Center	Escondido Sports Center	CSD Maint	Rec Classes & Rec Guide	Special Events	Sports	Volunteer Program	Other	Total	Notes
Revenues		\$ 2,772,000	\$ 51,000	\$ 177,000	\$ 1,236,000	\$ 215,000	\$ 548,000	\$ -	\$ 246,000	\$ 7,000	\$ 292,000	\$ -	\$ -	\$ 2,772,000	
Costs		\$ 3,962,120	\$ 551,068	\$ 435,430	\$ 899,962	\$ 221,870	\$ 601,211	\$ 128,380	\$ 315,820	\$ 27,810	\$ 134,545	\$ 123,680	\$ 522,344	\$ 3,962,120	
Cost Recovery		70%	9%	41%	137%	97%	91%	0%	78%	25%	217%	0%	0%	70%	

Cost Recovery - All Costs

Description		Total	CSD Admin	Aquatics	Before & After School / Camps	East Valley Community Center	Escondido Sports Center	CSD Maint	Rec Classes & Rec Guide	Special Events	Sports	Volunteer Program	Other	Total	Notes
Revenues		\$ 2,772,000	\$ 51,000	\$ 177,000	\$ 1,236,000	\$ 215,000	\$ 548,000	\$ -	\$ 246,000	\$ 7,000	\$ 292,000	\$ -	\$ -	\$ 2,772,000	
Costs		\$ 5,563,775	\$ 677,020	\$ 674,167	\$ 1,244,872	\$ 411,795	\$ 877,838	\$ 157,723	\$ 388,004	\$ 34,166	\$ 304,511	\$ 151,948	\$ 641,731	\$ 5,563,775	
Cost Recovery		50%	8%	26%	99%	52%	62%	0%	63%	20%	96%	0%	0%	50%	

[a] Source: FY 23/24 adopted budget.

User and Regulatory Fees

Cost of Service Calculations

Allocation of Citywide Overhead

City of Escondido
User and Regulatory Fee Analysis
Estimated Citywide Overhead (for Cost of Service Calculation Purposes Only)

Central Service Center - General Fund Allocation [a],[b]

Department	Annual Expenses	Adjustments	Annual Expenses	Notes
City Council	\$396,390	\$0	\$396,390	
City Manager	\$1,530,380	(\$243,580)	\$1,286,800	[c]
City Attorney	\$198,290	\$0	\$198,290	
City Clerk	\$680,240	\$0	\$680,240	
City Treasurer	\$233,490	\$0	\$233,490	
Finance	\$1,809,720	(\$270,000)	\$1,539,720	[d]
Human Resources	\$795,320	\$0	\$795,320	
Information Systems	\$1,547,210	\$0	\$1,547,210	
Digital Media Services	\$174,540	\$0	\$174,540	
Communications	\$871,500	\$0	\$871,500	
Non-Departmental	\$1,667,460	(\$1,667,460)	\$0	[e]
Total	\$9,904,540	(\$2,181,040)	\$7,723,500	

City Staffing Position Total [a],[f]

Department	General Fund FTE - Regular Full- Time and Regular Part-Time	Share of FTE	Cwide OH Alloc	Notes
Recreation	15.50	3.1%	\$242,092	
Library	-	0.0%	\$0	
Older Adult Services	2.00	0.4%	\$31,238	
Senior Nutrition Center	1.00	0.2%	\$15,619	
Planning	15.00	3.0%	\$234,282	
Code Compliance	8.00	1.6%	\$124,950	
Building	9.00	1.8%	\$140,569	
Engineering	26.00	5.3%	\$406,089	
Maintenance / Streets	51.00	10.3%	\$796,559	
Maintenance / Parks	26.00	5.3%	\$406,089	
Police	218.00	44.1%	\$3,404,900	
Fire	123.00	24.9%	\$1,921,113	
Community Relations	-	0.0%	\$0	
Total	494.50	100.0%	\$7,723,500	

* This represents a conservative indirect cost rate calculation. This estimate was developed for purposes of user and regulatory fee cost of service analysis. As part of day-to-day operations, staff may categorize, assign, or quantify indirect costs using different criteria and methods.

[a] Source: FY 23/24 adopted budget.

[b] Excludes amounts directly allocated to non-General Funds.

[c] Adjust out prof svcs, trainings/meetings, dues and subscriptions, advertising and printing. Many of these costs appear to be direct service costs (e.g., econ dev).

[d] Adjust out paramedic billing contract.

[e] Adjust out contingencies, etc.

[f] Indirect cost allocation basis is regular staffing levels of General Fund direct service departments (full-time and part-time). The City directly allocates to non-General Funds.

ILLUSTRATION OF PROPOSED FEE CHANGES



User and Regulatory Fees

Fee-Related Cost of Service Analysis

City of Escondido Cost of Service Analysis

Description	Page
Appendix B - Illustration of Proposed Fee Changes	
Building	3
Planning Fees	7
Land Development Engineering and Encroachment Permitting	14
Utility Service Fees	18
Fire Prevention Fees	21
Police Fees	26
Public Works Banner Hanging Fees	32
Library Fees	33
Administrative Fees	35
Housing	38
Code Enforcement	39
Lakes Fees	40
Recreation Fees	43

City of Escondido
User and Regulatory Fee Study
Building Fees
Cost of Service Calculation - At Fully-Burdened Hourly Rate

Fee Description	Total		Hourly Rate		Cost of Svc	Current Fee	Current Est. Cost Recovery	Proposed Cost Recovery	Proposed Fee	Note
1 HVAC Change-Out - Residential	1.00	x	\$176	=	\$176	varies	varies	100%	\$176	
2 Water Heater Change-Out - Residential	0.75	x	\$176	=	\$132	varies	varies	100%	\$132	
3 Residential Re-Roof										
a) Without Plan Review Required	1.50	x	\$176	=	\$264	varies	varies	100%	\$264	
b) With Plan Review Required	2.25	x	\$176	=	\$396	varies	varies	100%	\$396	
4 Siding Replacement	1.00	x	\$176	=	\$176	varies	varies	100%	\$176	
5 Service Panel Upgrade - Residential	1.00	x	\$176	=	\$176	varies	varies	100%	\$176	
6 Battery Backup Storage	1.00	x	\$176	=	\$176	varies	varies	100%	\$176	
7 Residential Electric Vehicle Charger	1.00	x	\$176	=	\$176	varies	varies	100%	\$176	
8 Electrical and Irrigation Pedestals per pedestal	1.00	x	\$176	=	\$176	varies	varies	100%	\$176	
9 Generator	1.00	x	\$176	=	\$176	varies	varies	100%	\$176	
10 Residential Solar Photovoltaic System - Solar Permit										
a) 15kW or less	1.75	x	\$176	=	\$308	varies	varies		\$308	[a]
b) Above 15kW						varies	varies		\$450 base fee, plus \$15 per kW for each kW above 15kW	[a]
11 Commercial Solar Photovoltaic System - Solar Permit										
a) 50kW or less						varies	varies		\$1,000	[a]
b) 50kW – 250kW						varies	varies		\$1,000 base fee, plus \$7 per kW for each kW above 50kW up to 250kW	[a]
c) Above 250kW						varies	varies		\$2,400 base fee, plus \$5 per kW for each kW above 250 kW	[a]
12 Pool Solar	1.00	x	\$176	=	\$176	varies	varies	100%	\$176	
13 Swimming Pool Replaster / Equipment Change-Out	2.00	x	\$176	=	\$352	varies	varies	100%	\$352	
14 Swimming Pool Remodel (e.g., Changing Pool Shape, Adding Cabo Shelf, etc.)	4.00	x	\$176	=	\$704	varies	varies	100%	\$704	
15 Residential Voluntary Seismic Retrofit	1.50	x	\$176	=	\$264	varies	varies	100%	\$264	
16 Retaining Wall										
a) One Type of Retaining Wall Type/Configuration	2.00	x	\$176	=	\$352	varies	varies	100%	\$352	
b) Each Additional Wall Type/Configuration	1.00	x	\$176	=	\$176	varies	varies	100%	\$176	
17 Window / Sliding Glass Door - Retrofit / Repair										
a) Up to 5	1.00	x	\$176	=	\$176	varies	varies	100%	\$176	
b) Per Window Over 5 Windows	0.20	x	\$176	=	\$35	varies	varies	100%	\$35	
18 Fences Requiring a Building Permit	1.00	x	\$176	=	\$176	varies	varies	100%	\$176	

[a] Total fees shall not exceed amounts outlined in California Government Code 66015(a)(1).

City of Escondido
 User and Regulatory Fee Study
 Building Fees
 Cost of Service Calculation - At Fully-Burdened Hourly Rate

Fee Description		Est. City Staff Labor Hrs		Fully- Burdened Hourly	=	Est. Cost of Service	Current Fee	Current Cost Recovery	Proposed Fee	Proposed Cost Recovery	Unit	Notes
Permit Fee for New Buildings, Additions, Tenant Improvements, Residential Remodels, and Combined Mechanical, Electrical, and/or Plumbing Permits												
1	\$1 - \$2,000	1.00	x	\$176	=	\$176	\$21		\$176	100%		
2	\$2,001 - \$25,000	1.00	x	\$176	=	\$176	\$61		\$176	100%		
3	\$25,001 - \$50,000	2.50	x	\$176	=	\$440	\$344		\$440	100%		
4	\$50,001 - \$100,000	4.50	x	\$176	=	\$792	\$566		\$792	100%		
5	\$100,001 - \$500,000	10.00	x	\$176	=	\$1,760	\$874		\$1,760	100%		
6	\$500,001 - \$1,000,000	36.00	x	\$176	=	\$6,336	\$2,845		\$6,336	100%		
7	\$1,000,001 and up	52.00	x	\$176	=	\$9,152	\$4,935		\$9,152	100%		
For permits requiring plumbing, electric, or mechanical review, the following percentages shall be added to the base permit fee												
1	Mechanical	10%							10%	100%		
2	Plumbing	10%							10%	100%		
3	Electrical	10%							10%	100%		

City of Escondido
User and Regulatory Fee Study
Building Fees
Cost of Service Calculation - At Fully-Burdened Hourly Rate

Fee Description		Est. City Staff Labor Hrs	Fully-Burdened Hourly	Est. Cost of Service	Current Fee	Current Cost Recovery	Proposed Fee	Proposed Cost Recovery	Notes
1	Building Plan Check Fees - Building								
	a) Plan Review Fee, if applicable	75%					75%	100%	[a]
	b) Expedited Plan Check - At Application Submittal (when applicable)	1.5x standard plan check fee					1.5x standard plan check fee	100%	
	c) Tract Home / Master Plan Construction (Production Units)	20%					20% of standard plan check fee	100%	[b]
	d) Alternate Materials and Materials Review (per hour)	1.00	x	\$176 =	\$176		\$176	100%	
	e) Excess Plan Review Fee (4th and subsequent) (per hour)	1.00	x	\$176 =	\$176		\$176	100%	
	f) Revisions to an Approved Permit (per hour)	1.00	x	\$176 =	\$176		\$176	100%	
	g) Deferred Submittal (per hour)	1.00	x	\$176 =	\$176		\$176	100%	

[a] Includes up to three plan checks. The City will bill hourly for additional plan review required.

[b] For identical buildings built by the same builder on the same lot or in the same tract and for which building permits are issued at the same time.

City of Escondido
User and Regulatory Fee Study
Building Fees
Cost of Service Calculation - At Fully-Burdened Hourly Rate

Fee Description	Est. City Staff Labor Hrs		Fully-Burdened Hourly	=	Est. Cost of Service	Current Fee	Current Cost Recovery	Proposed Fee	Proposed Cost Recovery	Unit	Notes
1 Permit Processing Fee	0.42	x	\$176	=	\$73			\$73	100%		
2 General Plan Maintenance Fee (% of permit fee)					16.73%			5%	30%		[a]
3 Technology Fee (% of plan review and permit fee)					5.37%			5%	93%		
4 Strong Motion Instrumentation (SMI) Fee Calculation											
a) Residential								\$0.50 or valuation x .00013			
b) Commercial								\$0.50 or valuation x .00028			
5 Building Standards (SB 1473) Fee Calculation (Valuation)											
a) \$1 - \$25,000								\$1			
b) \$25,001 - \$50,000								\$2			
c) \$50,001 - \$75,000								\$3			
d) \$75,001 - \$100,000								\$4			
e) Each Add'l \$25,000 or fraction thereof								Add \$1			
6 Temporary Certificate of Occupancy (per 30 Days)	1.50	x	\$176	=	\$264			\$264	100%		
7 Permit Extension	1.00	x	\$176	=	\$176			\$88	50%		
8 Permit Reactivation Fee											
a) Reactivation Fee if All Inspections Have Been Performed and Approved Up to But Not Including Final Inspection	1.00	x	\$176	=	\$176			\$88	50%		
b) Reactivation Fee - All Other Scenarios											
i) Permit Expired Up to One Year								50% of Original Base Building Permit Fee			
ii) Permit Expired More than One Year								100% of Original Base Building Permit Fee			
9 Permit Reissuance Fee	0.50	x	\$176	=	\$88			\$88	100%		
10 Damaged Building Survey (Fire, Flood, Vehicle Damage, Etc.) (per hour)	1.00	x	\$176	=	\$176			\$176	100%		
Other Fees											
11 After Hours Inspection (per hour) (4-hour minimum)	1.20	x	\$176	=	\$211			\$211	100%		
12 Re-inspection Fee (2nd Time or More) (each)	0.50	x	\$176	=	\$88			\$88	100%		[b]
13 Missed Inspection Fee	0.50	x	\$176	=	\$88			\$88	100%		
14 Duplicate Copy of Permit	0.17	x	\$176	=	\$29			\$29	100%		
15 Duplicate Copy of Certificate of Occupancy	0.17	x	\$176	=	\$29			\$29	100%		
16 Fees for Services Not Listed in this Fee Schedule (per 1/2 hour)	0.50	x	\$176	=	\$88			\$88	100%		
Violation Fees											
17 Investigation Fee For Work Done Without Permits (In addition to applicable permit fees)								equal to permit fee 2x permit			

[a] The fee will be applied to permit fees for all new construction, additions, and additions with alterations for the residential and commercial projects.

[b] Reinspection fee applies after the first re-inspection.

City of Escondido
User and Regulatory Fee Study
Planning Fees
Calculation of Estimated Cost of Service

Fee Description		Est. Labor Hours		Hourly Rate	=	Est. Cost of Svc	Current Fee	Current Cost Recovery	Proposed Fee	Proposed Cost Recovery	Fee Structure	Fee Change \$	Fee Change %	Note
General Services and Applications														
1	Appeal (Hearing)	18.00	x	\$160	=	\$2,880	\$1,210	42%	\$1,815	63%	appeal	\$605	50%	
2	Determination of Use (Hearing)	12.00	x	\$160	=	\$1,920	\$1,260	66%	\$1,890	98%	each	\$630	50%	
3	Pre-Application Consultation or Preliminary Application	13.00	x	\$160	=	\$2,080	\$779	37%	\$1,040	50%	meeting	\$261	34%	
4	Public Hearing Fee	12.00	x	\$160	=	\$1,920	\$1,260	66%	\$1,890	98%	each	\$630	50%	
5	Public Hearing Continuance (for items at ZA, HPC, PC, or CC)	12.00	x	\$160	=	\$1,920	\$540	28%	\$810	42%	each	\$270	50%	
6	Research Fee (Per Hour)	1.00	x	\$160	=	\$160	\$183	114%	\$160	100%	hour	(\$23)	-13%	
7	Third Review Fee (Or Continuing/Recurring Review Cycles)						33% of Original Permit Fee(s)		33% of Original Permit Fee(s)		each			
8	Zoning Consistency Letter	3.75	x	\$160	=	\$600	\$225	38%	\$338	56%	letter	\$113	50%	
Land Use Review - Agreements														
9	Agriculture Operations Permit	5.75	x	\$160	=	\$920	\$459	50%	\$689	75%	each	\$230	50%	
10	Development Agreement (Fee plus Deposit)	24.50	x	\$160	=	\$3,920	\$3,613.97 fee plus deposit	varies	\$3,920 fee plus deposit	100%	each	\$306	8%	
11	Lot Tie or Recission	4.00	x	\$160	=	\$640	\$337	53%	\$506	79%	agreement	\$169	50%	
12	Model Home Permit (or Home Sales Trailer or Trailer Agreement)	4.50	x	\$160	=	\$720	\$434	60%	\$651	90%	each	\$217	50%	
13	All Other Cases (e.g., Off-Site Construction Staging Area, Improvement Agreement, etc.)	5.25	x	\$160	=	\$840	\$476	57%	\$714	85%	each	\$238	50%	
Land Use Review - Building or Site Design														
14	Accessory Dwelling Unit Permit (ADUs or JADUs)	25.75	x	\$160	=	\$4,120	\$1,200	29%	\$1,800	44%	notice	\$600	50%	
14	Administrative Adjustment	13.75	x	\$160	=	\$2,200	\$1,009	46%	\$1,514	69%	adjustment	\$505	50%	
15	Design Review - Minor	7.00	x	\$160	=	\$1,120	\$489	44%	\$734	65%	review	\$245	50%	
16	Design Review - Major	10.00	x	\$160	=	\$1,600	\$811	51%	\$1,217	76%	review	\$406	50%	
17	Grading Exemption - Single Family	12.75	x	\$160	=	\$2,040	\$1,031	51%	\$1,547	76%	each	\$516	50%	
18	Grading Exemption - All Other Cases	15.00	x	\$160	=	\$2,400	\$1,255	52%	\$1,883	78%	each	\$628	50%	
19	Minor Development Plan (e.g., Cargo Containers, etc.)	9.50	x	\$160	=	\$1,520	\$738	49%	\$760	50%	plan	\$22	3%	
20	Parking Reduction Modification (with TDM / Parking Study)	15.25	x	\$160	=	\$2,440	\$1,527	63%	\$2,291	94%	each	\$764	50%	
21	Planned Development - Master Plan (Fee Plus Deposit)	82.00	x	\$160	=	\$13,120	\$5,107.05 fee plus deposit	varies	\$7,661 fee plus deposit	varies	plan	\$2,554	50%	

City of Escondido
User and Regulatory Fee Study
Planning Fees
Calculation of Estimated Cost of Service

	Fee Description	Est. Labor Hours		Hourly Rate	=	Est. Cost of Svc	Current Fee	Current Cost Recovery	Proposed Fee	Proposed Cost Recovery	Fee Structure	Fee Change \$	Fee Change %	Note
22	Planned Development - Precise Plan (Fee Plus Deposit)	51.00	x	\$160	=	\$8,160	\$3,691.33 fee plus deposit	varies	\$5,537 fee plus deposit	varies	plan	\$1,846	50%	
23	Plot Plan Review - Minor	36.00	x	\$160	=	\$5,760	\$3,325	58%	\$4,988	87%	plan	\$1,663	50%	
24	Plot Plan Review - Major	90.50	x	\$160	=	\$14,480	\$9,981	69%	\$14,480	100%	plan	\$4,499	45%	
25	Variance - Single Family	37.50	x	\$160	=	\$6,000	\$2,280	38%	\$3,420	57%	variance	\$1,140	50%	
26	Variance - All Other Cases	38.50	x	\$160	=	\$6,160	\$2,498	41%	\$3,747	61%	variance	\$1,249	50%	
	Land Use Review - Historical Resources or Downtown Projects													
27	Mills Act	16.50	x	\$160	=	\$2,640	\$500	19%	\$750	28%	each	\$250	50%	
28	Local Register	14.50	x	\$160	=	\$2,320	\$500	22%	\$750	32%	each	\$250	50%	
29	Certificate of Appropriateness	2.25	x	\$160	=	\$360	\$0	0%	\$180	50%	each	\$180	n/a	
30	Certificate of Appropriateness - with Design Review	1.00	x	\$160	=	\$160	\$147	92%	\$160	100%	each	\$13	9%	
	Land Use Review - Signs													
31	Comprehensive Sign Program	11.75	x	\$160	=	\$1,880	\$838	45%	\$1,257	67%	program	\$419	50%	
32	Regional Market Sign	18.50	x	\$160	=	\$2,960	\$1,378	47%	\$2,067	70%	application	\$689	50%	
33	Sign Permit	3.25	x	\$160	=	\$520	\$218	42%	\$327	63%	application	\$109	50%	
34	Temporary Banner (Special Event Signs)	0.75	x	\$160	=	\$120	\$44	37%	\$66	55%	application	\$22	50%	
	Land Use Review - Special Use Review													
35	Administrative Permit - Above Ground Tanks	3.25	x	\$160	=	\$520	\$271	52%	\$407	78%	request	\$136	50%	
36	Administrative Permit - Art and Craft Shows	2.25	x	\$160	=	\$360	\$175	49%	\$263	73%	each	\$88	50%	
37	Administrative Permit - Security Gates	8.00	x	\$160	=	\$1,280	\$720	56%	\$1,080	84%	plan	\$360	50%	
38	Administrative Permit - All Other Cases (Outdoor Display, RV Parking, etc.)	3.25	x	\$160	=	\$520	\$245	47%	\$368	71%	permit	\$123	50%	
39	Conditional Use Permit: Minor, Animals, or Residential Care	42.50	x	\$160	=	\$6,800	\$2,668	39%	\$3,400	50%	permit	\$732	27%	
40	Conditional Use Permit: Major	80.50	x	\$160	=	\$12,880	\$6,475	50%	\$8,372	65%	permit	\$1,897	29%	
41	Temporary Use Permit	5.50	x	\$160	=	\$880	\$234	27%	\$351	40%	permit	\$117	50%	

City of Escondido
User and Regulatory Fee Study
Planning Fees
Calculation of Estimated Cost of Service

Fee Description		Est. Labor Hours		Hourly Rate	=	Est. Cost of Svc	Current Fee	Current Cost Recovery	Proposed Fee	Proposed Cost Recovery	Fee Structure	Fee Change \$	Fee Change %	Note
Land Use Review - Wireless Communication Facilities														
42	Annual Site Administration Fee (Year 1 Due At Time of Submittal, with Micro Cells on City Infrastructure Only)	3.00	x	\$160	=	\$480	\$395	82%	\$480	100%	each	\$85	22%	
43	Encroachment WCF Permit < 50 FT (plus Traffic Control Plan)	10.00	x	\$160	=	\$1,600	\$1,390	87%	\$1,600	100%	each	\$210	15%	
44	Encroachment WCF Permit > 50 FT (plus Traffic Control Plan)						See Eng'rg		See Eng'rg		each			
45	Master License Fee (Per Carrier, One Time Fee / 5 Years)	12.00	x	\$160	=	\$1,920	\$1,140	59%	\$1,710	89%	each	\$570	50%	
46	WCF Permit - Administrative Permit (Small Cell)	8.25	x	\$160	=	\$1,320	\$791	60%	\$1,187	90%	each	\$396	50%	
47	WCF Permit - Minor Conditional Use Permit (Small Cell)	42.50	x	\$160	=	\$6,800	\$2,668	39%	\$4,002	59%	each	\$1,334	50%	
48	WCF Major Permit - Plot Plan Permit (Macro Cell)	36.00	x	\$160	=	\$5,760	\$3,325	58%	\$4,988	87%	each	\$1,663	50%	
49	WCF Major Permit - Major Conditional Use Permit (Macro Cell)	80.50	x	\$160	=	\$12,880	\$6,475	50%	\$9,713	75%	each	\$3,238	50%	
Subdivision Review														
50	Condominium Permit	71.50	x	\$160	=	\$11,440	\$6,864	60%	\$10,296	90%	permit	\$3,432	50%	
51	Mobile Home Park Conversion	89.00	x	\$160	=	\$14,240	\$9,381	66%	\$14,072	99%	each	\$4,691	50%	
52	Specific Alignment Plan (Fee Plus Deposit)	82.50	x	\$160	=	\$13,200	\$3,327.91 fee plus deposit	varies	\$4,992 fee plus deposit	varies	each	\$1,664	50%	
53	Street Name Application - Street Name Change (Hearing)	16.00	x	\$160	=	\$2,560	\$1,788	70%	\$2,560	100%	each	\$772	43%	
54	Street Name Application - TPM or TSM New Street Name (No Hearing)	7.50	x	\$160	=	\$1,200	\$528	44%	\$792	66%	each	\$264	50%	
55	Subdivision - Adjustment Plat	17.75	x	\$160	=	\$2,840	\$1,530	54%	\$2,295	81%	plat	\$765	50%	
56	Subdivision - Certificate of Compliance	8.50	x	\$160	=	\$1,360	\$711	52%	\$1,067	78%	certificate	\$356	50%	
57	Subdivision - TPM (Parcel Map)	79.00	x	\$160	=	\$12,640	\$7,019	56%	\$10,529	83%	map	\$3,510	50%	
58	Subdivision - TSM (5-25 Homes)	106.50	x	\$160	=	\$17,040	\$11,487	67%	\$17,040	100%	map	\$5,553	48%	
59	Subdivision - TSM (26-50 Homes)	124.50	x	\$160	=	\$19,920	\$15,104	76%	\$19,920	100%	map	\$4,816	32%	
60	Subdivision - TSM (>50 Homes) (Fee Plus Deposit)	250.50	x	\$160	=	\$40,080	\$12,652.57 fee plus deposit	varies	\$19,920 fee plus deposit	varies	map	\$7,267	57%	
Policy and Ordinance Development - Initiation Fee														
61	Annexation Request for Initiation	24.00	x	\$160	=	\$3,840	\$3,695	96%	\$3,840	100%	initiation	\$145	4%	
62	Amendment Authorization (General Plan, or Specific Plan)	11.50	x	\$160	=	\$1,840	\$1,430	78%	\$1,840	100%	each	\$410	29%	

City of Escondido

User and Regulatory Fee Study

Planning Fees

Calculation of Estimated Cost of Service

Fee Description		Est. Labor Hours		Hourly Rate	=	Est. Cost of Svc	Current Fee	Current Cost Recovery	Proposed Fee	Proposed Cost Recovery	Fee Structure	Fee Change \$	Fee Change %	Note
Policy and Ordinance Development - Annexation Fee														
63	Annexation: <10 Acres (Fee Plus Deposit)	101.50	x	\$160	=	\$16,240	\$6,575.04 fee plus deposit	varies	\$9,863 fee plus deposit	varies	annex	\$3,288	50%	
64	Annexation: >10 Acres (Fee Plus Deposit)	116.00	x	\$160	=	\$18,560	\$7,739.17 fee plus deposit	varies	\$11,609 fee plus deposit	varies	annex	\$3,870	50%	
65	Annexation: Emergency Sewer (Applies to Fully Developed Properties Under DEH Order)	46.00	x	\$160	=	\$7,360	\$4,013	55%	\$6,020	82%	request	\$2,007	50%	
66	Sphere of Influence Amendments (Fee Plus Deposit)	150.00	x	\$160	=	\$24,000	\$10,716.71 fee plus deposit	varies	\$16,075 fee plus deposit	varies	each	\$5,358	50%	
Policy and Ordinance Development - Map or Text Changes														
67	General Plan Map Amendment (Fee Plus Deposit)	108.75	x	\$160	=	\$17,400	\$7,014.45 fee plus deposit	varies	\$10,522 fee plus deposit	varies	request	\$3,508	50%	
68	General Plan Text Amendment (Fee Plus Deposit)	83.50	x	\$160	=	\$13,360	\$6,028.18 fee plus deposit	varies	\$9,042 fee plus deposit	varies	each	\$3,014	50%	
69	Specific Plan (New Specific Plan or Amend Existing) (Fee Plus Deposit)	114.00	x	\$160	=	\$18,240	\$6,028.18 fee plus deposit	varies	\$9,042 fee plus deposit	varies	each	\$3,014	50%	
70	Rezone / Prezone: Zoning Map Amendment (Fee Plus Deposit)	67.50	x	\$160	=	\$10,800	\$5,244.73 fee plus deposit	varies	\$7,867 fee plus deposit	varies	request	\$2,622	50%	
71	Zoning Code Text Amendment (Fee Plus Deposit)	44.00	x	\$160	=	\$7,040	\$4,294.01 fee plus deposit	varies	\$6,441 fee plus deposit	varies	each	\$2,147	50%	
Environmental Review - Document and Preparation Fees														
72	CEQA Environmental Review - Initial Study Assessment	28.50	x	\$160	=	\$4,560	\$2,565	56%	\$3,848	84%	study	\$1,283	50%	
73	CEQA Environmental Review - EIR	118.00	x	\$160	=	\$18,880	\$7,368.24 fee plus deposit	varies	\$11,052 fee plus deposit	varies	each	\$3,684	50%	
74	CEQA Environmental Review - ND/MND (Consultant Prepared) (Fee Plus Deposit)	18.00	x	\$160	=	\$2,880	\$2,523.21 fee plus deposit	varies	\$2,880 fee plus deposit	varies	each	\$357	14%	
75	CEQA Environmental Review - ND/MND (Staff Prepared) (Fee Plus Deposit)	20.00	x	\$160	=	\$3,200	\$2,741.17 fee plus deposit	varies	\$3,200 fee plus deposit	varies	study	\$459	17%	
76	CEQA Environmental Review - Study Addendum (EIR or ND/MND)	18.50	x	\$160	=	\$2,960	\$1,770	60%	\$2,655	90%	each	\$885	50%	
77	Technical Studies: Storm Water Quality Management Plan	15.00	x	\$160	=	\$2,400	\$1,887	79%	\$2,400	100%	study	\$513	27%	
78	Technical Studies: Traffic (LOS or VMT)	14.75	x	\$160	=	\$2,360	\$2,099	89%	\$2,360	100%	study	\$261	12%	
79	Technical Studies: Traffic with Mitigation Measures	35.50	x	\$160	=	\$5,680	\$3,533	62%	\$5,300	93%	study	\$1,767	50%	
80	Technical Studies: All Other	9.25	x	\$160	=	\$1,480	\$925	63%	\$1,388	94%	study	\$463	50%	
81	CEQA Notice of Exemption (Plus County Clerk Processing Fee)	1.75	x	\$160	=	\$280	\$117	42%	\$176	63%	each	\$59	50%	
82	CEQA Notice of Determination (Plus County Clerk Processing Fee)	2.75	x	\$160	=	\$440	\$220	50%	\$330	75%	each	\$110	50%	
83	Daley Ranch Credit Agreement Administration	7.00	x	\$160	=	\$1,120	\$607	54%	\$911	81%	each	\$304	50%	
84	Vegetation Removal Permit: < 5 Acres	5.50	x	\$160	=	\$880	\$503	57%	\$755	86%	permit	\$252	50%	
85	Vegetation Removal Permit: 5 or More Acres	7.75	x	\$160	=	\$1,240	\$709	57%	\$1,064	86%	permit	\$355	50%	

City of Escondido
User and Regulatory Fee Study
Planning Fees
Calculation of Estimated Cost of Service

Fee Description		Est. Labor Hours	Hourly Rate	Est. Cost of Svc	Current Fee	Current Cost Recovery	Proposed Fee	Proposed Cost Recovery	Fee Structure	Fee Change \$	Fee Change %	Note
Review for Amendment, Conformance, Modification or Extension												
86	Certification of Map or Project (Changes)	5.00	x \$160	= \$800	\$422	53%	\$633	79%	each	\$211	50%	
87	Certification of Map or Project (No Changes)				\$0		\$0		each	\$0		
88	Extension of Time (Subdivision)				33% of Original Permit Fee(s)		33% of Current Permit Fee(s)		each			
89	Extension of Time - Minor Projects				33% of Original Permit Fee(s)		33% of Current Permit Fee(s)		extension			
90	Extension of Time - All Other Cases (plus public hearing, legal notice, mailing list and notice sign fees, if any applicable)				33% of Original Permit Fee(s)		33% of Current Permit Fee(s)		extension			
91	Modifications / Amendments - Comprehensive Sign Program	8.50	x \$160	= \$1,360	\$714	53%	\$1,071	79%	permit	\$357	50%	
92	Modifications / Amendments - All Other Cases (plus public hearing, legal notice, mailing list and notice sign fees, if any applicable)				33% of Original Permit Fee(s)		33% of Current Permit Fee(s)		each			
93	Substantial Conformance - Parcel Map	18.00	x \$160	= \$2,880	\$1,578	55%	\$2,367	82%	each	\$789	50%	
94	Substantial Conformance - TSM (5-25 Homes)	25.00	x \$160	= \$4,000	\$2,266	57%	\$3,399	85%	each	\$1,133	50%	
95	Substantial Conformance - TSM (26-50 Homes)	29.00	x \$160	= \$4,640	\$2,709	58%	\$4,064	88%	each	\$1,355	50%	
96	Substantial Conformance - TSM (>50 Homes)	43.50	x \$160	= \$6,960	\$4,586	66%	\$6,879	99%	each	\$2,293	50%	
97	Substantial Conformance - All Other Cases	7.00	x \$160	= \$1,120	\$493	44%	\$740	66%	each	\$247	50%	
CFD or Fiscal Impact Analysis to Offset Costs of Municipal Services												
98	Administration Fee to Annex into Servcies CFD Based on Citywide FIA	n/a		n/a	\$365		\$365			\$0	0%	
99	Fiscal Impact Analysis (For Uses Not Studied in Citywide FIA)	n/a		n/a	\$10,000 deposit		\$10,000 deposit			\$0	0%	
Fees for Documents and Duplication												
86	Copies from Microfilm (OCE)	n/a		n/a	\$1		\$1		each	\$0	0%	
87	Legal Notice Fees	n/a		n/a	\$180		\$180		notice	\$0	0%	
88	Mailing List Fee	n/a		n/a	\$60		\$60		notice	\$0	0%	
89	Technology Fee	n/a		n/a	\$36		\$36		notice	\$0	0%	
90	Microfilm/Imaging Fee: Minor Cases (No Hearing)	n/a		n/a	\$50		\$50		project	\$0	0%	
91	Microfilm/Imaging Fee: Major Cases (Hearing)	n/a		n/a	\$150		\$150		project	\$0	0%	
92	Public Hearing Notice (Per Sign)	n/a		n/a	\$20		\$20		each	\$0	0%	

City of Escondido
User and Regulatory Fee Study
Planning Fees
Calculation of Estimated Cost of Service

Fee Description		Est. Labor Hours	Hourly Rate		Est. Cost of Svc	Current Fee	Current Cost Recovery	Proposed Fee	Proposed Cost Recovery	Fee Structure	Fee Change \$	Fee Change %	Note
93	Sale of Maps, Publications	n/a			n/a	cost recovery		cost recovery		each			
Fees Collected by Other Departments													
94	Subarea Facilities Plan Repayment Fee	n/a			n/a	\$58		\$58		dwelling unit	n/a	n/a	
95	General Plan Update Fee					\$33		See Bldg Fees					
96	Building Plan Review: Single Family Dwelling	11.75	x	\$160	= \$1,880	\$556	30%	\$833	44%	plan	\$278	50%	
97	Building Plan Review: Minor	5.00	x	\$160	= \$800	\$412	52%	\$618	77%	plan	\$206	50%	
98	Building Plan Review: Major	16.25	x	\$160	= \$2,600	\$1,366	53%	\$2,049	79%	plan	\$683	50%	
99	CC&R's	9.25	x	\$160	= \$1,480	\$817	55%	\$1,226	83%	project	\$409	50%	
100	Fire Department Plan Review	3.50	x	\$160	= \$560	\$156	28%	\$234	42%	each	\$78	50%	
101	Final Map: Parcel Maps	4.00	x	\$160	= \$640	\$325	51%	\$488	76%	map	\$163	50%	
102	Final Map: Major Subdivision	5.50	x	\$160	= \$880	\$470	53%	\$705	80%	map	\$235	50%	
103	Grading Plan: Minor less than 1000 C.Y. of Grading	3.00	x	\$160	= \$480	\$245	51%	\$368	77%	plan	\$123	50%	
104	Grading Plan: Major over 1000 C.Y. of Grading	3.00	x	\$160	= \$480	\$245	51%	\$368	77%	plan	\$123	50%	
105	Landscape Plan: Minor (excluding single family) - or cost recovery	2.75	x	\$160	= \$440	\$224	51%	\$336	76%	plan	\$112	50%	
106	Landscape Plan: Major (excluding single family) - or cost recovery	12.00	x	\$160	= \$1,920	\$1,216	63%	\$1,824	95%	plan	\$608	50%	
Miscellaneous Planning Fees													
107	For Services Requested of City Staff which have no fee listed in this Master Fee Schedule, the City Manager or the City Manager's designee shall determine the appropriate fee based on the following hourly rates for staff time involved in the service or activity (per hour)	1.0	x	\$160	= \$160			\$160	100%	Per Hour			
108	Contract Service Providers							Actual Cost + 15% Admin Fee					

* In addition to amounts shown above, applicant is responsible for all costs of outside agency review/services, including but not limited to, LAFCO, Board of Equalization Fees, Department of Fish and Wildlife Fees, etc.

City of Escondido
User and Regulatory Fee Study
Engineering and Encroachment Permit Fees
Calculation of Estimated Cost of Service

Fee Description		Est. Labor Hours		Hourly Rate	=	Est. Cost of Svc	Current Fee	Current Cost Recovery	Proposed Fee	Proposed Cost Recovery	Fee Structure	Fee Change \$	Fee Change %	Note
Miscellaneous Engineering Fees														
1	Engineering Inspection Fee (outside normal working hours)	1.00	x	\$223	=	\$223	\$160	72%	\$223	100%	hour	\$63	40%	
2	Quitclaim Surplus Easement / Dedication of Easements	8.75	x	\$186	=	\$1,628	\$1,120	69%	\$1,628	100%	request	\$508	45%	
3	Research	3.75	x	\$186	=	\$698	\$240	34%	\$360	52%	each	\$120	50%	
4	Unsolicited Offers for City Surplus Properties (processing fee)	6.00	x	\$186	=	\$5,616	\$5,180	92%	\$5,616	100%	each	\$436	8%	
5	Street Light Connection						\$30		\$30		connection	\$0	0%	
6	Street Light Power Charge / 135 watt(18 months)						\$30		\$30		each	\$0	0%	
7	Street Light Power Charge / 180 watt(18 months)						\$75		\$75		each	\$0	0%	
8	Street Vacation	12.50	x	\$186	=	\$2,325	\$1,670	72%	\$2,325	100%	request	\$655	39%	
9	Traffic Control Plan Review and Inspection													
	a) First Sheet	1.50	x	\$186	=	\$279	\$165	59%	\$248	89%	sheet	\$83	50%	
	b) Each Additional Sheet	0.75	x	\$186	=	\$140	\$60	43%	\$90	65%	sheet	\$30	50%	
9	Traffic Control Review						\$60							
10	Traffic Control Inspection						\$165							
11	Project Imaging (first sheet)						\$53				first sheet			
12	Project Imaging (each additional sheet)						\$17				after first			
10	Sewer Lateral Surface Restoration Deposit						\$2,000		\$2,000		each	\$0	0%	
11	Occupancy License (Real Property)	6.00	x	\$186	=	\$1,116	\$910	82%	\$1,116	100%	each	\$206	23%	
12	Master License Agreement	8.00	x	\$186	=	\$1,488	\$1,140	77%	\$1,488	100%	each	\$348	31%	
13	Small Cell Engineering Review	3.75	x	\$186	=	\$698	\$390	56%	\$585	84%	each	\$195	50%	
14	Small Cell Site Administration	4.00	x	\$186	=	\$744	\$610	82%	\$744	100%	each	\$134	22%	
15	Undergrounding of Overhead Utilities Waiver - indexed fee based on construction costs: Capped at 5% of the project building valuation						\$663		\$663		per LF; indexed	\$0	0%	[a]
16	Storm Water Quality Management Plan	10.00	x	\$186	=	\$4,260	\$750	18%	\$2,760	65%	each	\$2,010	268%	
17	Water Quality Technical Report - Misc. Projects													
17	Storm Water Quality Management Plan with Pump	10.00	x	\$186	=	\$4,860	\$750	15%	\$3,450	71%	each	\$2,700	360%	
17	Water Quality Technical Report - Subdivision Projects													
18	Repayment Processing Fee / Streets						5%		5%		of repayment	\$0	0%	
19	Repayment Processing Fee / Sewer						5%		5%		of repayment	\$0	0%	
20	Repayment Processing Fee / Storm Drain						5%		5%		of repayment	\$0	0%	
21	Repayment Processing Fee / Water						5%		5%		of repayment	\$0	0%	

City of Escondido
User and Regulatory Fee Study
Engineering and Encroachment Permit Fees
Calculation of Estimated Cost of Service

Fee Description					Est. Labor Hours	Hourly Rate	Est. Cost of Svc	Current Fee	Current Cost Recovery	Proposed Fee	Proposed Cost Recovery	Fee Structure	Fee Change \$	Fee Change %	Note
Engineering Plan Checks and Inspections															
22	Est Cost of Improv or Grading Plan: \$0 - \$60,000 (\$1,670 min) (\$1,500 min)				4.50	x \$186	= \$837	\$750	90%	\$835	100%	sheet	\$85	11%	
23	Est Cost of Improv or Grading Plan: \$60,001 - \$100,000 (\$2,500 min)														
	a) Plan Review														
	i) Base Fee for First \$60,000				10.00	x \$186	= \$1,860	2.60%	84%	3.00%	97%	Base Fee	0.40%	15%	
	ii) Fee for Each Add'l \$1 Up to \$100,000						1.86%			1.86%	100%	% of Cost			
	b) Permit Inspection														
	i) Base Fee for First \$60,000				8.00	x \$186	= \$1,488	1.50%	60%	2.00%	81%	Base Fee	0.50%	33%	
	ii) Fee for Each Add'l \$1 Up to \$100,000						0.93%			0.93%	100%	% of Cost			
24	Est Cost of Improv or Grading Plan: \$100,001 - \$250,000														
	a) Plan Review														
	i) Base Fee for First \$100,000				14.00	x \$186	= \$2,604	2.40%	92%	2.60%	100%	Base Fee	0.20%	8%	
	ii) Fee for Each Add'l \$1 Up to \$250,000						1.98%			1.98%	100%	% of Cost			
	b) Permit Inspection														
	i) Base Fee for First \$100,000				10.00	x \$186	= \$1,860	1.50%	81%	1.80%	97%	Base Fee	0.30%	20%	
	ii) Fee for Each Add'l \$1 Up to \$250,000						1.86%			1.86%	100%	% of Cost			
25	Est Cost of Improv or Grading Plan: \$250,001 - \$500,000														
	a) Plan Review														
	i) Base Fee for First \$250,000				30.00	x \$186	= \$5,580	2.20%	99%	2.20%	99%	Base Fee	0.00%	0%	
	ii) Fee for Each Add'l \$1 Up to \$500,000						1.79%			1.79%	100%	% of Cost			
	b) Permit Inspection														
	i) Base Fee for First \$250,000				25.00	x \$186	= \$4,650	1.50%	81%	1.80%	97%	Base Fee	0.30%	20%	
	ii) Fee for Each Add'l \$1 Up to \$500,000						1.86%			1.86%	100%	% of Cost			
26	Est Cost of Improv or Grading Plan: \$500,001 - \$1,000,000														
	a) Plan Review														
	i) Base Fee for First \$500,000				54.00	x \$186	= \$10,044	2.00%	100%	2.00%	100%	Base Fee	0.00%	0%	
	ii) Fee for Each Add'l \$1 Up to \$1,000,000						1.86%			1.86%	100%	% of Cost			
	b) Permit Inspection														
	i) Base Fee for First \$500,000				50.00	x \$186	= \$9,300	1.50%	81%	1.80%	97%	Base Fee	0.30%	20%	
	ii) Fee for Each Add'l \$1 Up to \$1,000,000						1.71%			1.71%	100%	% of Cost			
27	Est Cost of Improv or Grading Plan: \$1,000,001 - \$2,500,000														
	a) Plan Review														
	i) Base Fee for First \$1,000,000				104.00	x \$186	= \$19,344	1.90%	98%	1.90%	98%	Base Fee	0.00%	0%	
	ii) Fee for Each Add'l \$1 Up to \$2,500,000						1.81%			1.81%	100%	% of Cost			
	b) Permit Inspection														
	i) Base Fee for First \$1,000,000				96.00	x \$186	= \$17,856	1.50%	84%	1.70%	95%	Base Fee	0.20%	13%	
	ii) Fee for Each Add'l \$1 Up to \$2,500,000						1.66%			1.66%	100%	% of Cost			
28	Est Cost of Improv or Grading Plan: \$2,500,001 and above														
	a) Plan Review														
	i) Base Fee for First \$2,500,000				250.00	x \$186	= \$46,500	1.80%	97%	1.80%	97%	Base Fee	0.00%	0%	
	ii) Fee for Each Add'l \$1						1.72%			1.72%	100%	% of Cost			
	b) Permit Inspection														
	i) Base Fee for First \$2,500,000				230.00	x \$186	= \$42,780	1.50%	88%	1.70%	99%	Base Fee	0.20%	13%	
	ii) Fee for Each Add'l \$1						1.58%			1.58%	100%	% of Cost			

City of Escondido
User and Regulatory Fee Study
Engineering and Encroachment Permit Fees
Calculation of Estimated Cost of Service

Fee Description		Est. Labor Hours		Hourly Rate	=	Est. Cost of Svc	Current Fee	Current Cost Recovery	Proposed Fee	Proposed Cost Recovery	Fee Structure	Fee Change \$	Fee Change %	Note
29	Precise Grading, Site Drainage, Misc. Eng. Plans	4.50	x	\$186	=	\$837	\$750	90%	\$837	100%	sheet	\$87	12%	
30	Plans and Specs						cost-recovery							
30	Plan Revisions & Inspection - Misc Projects	3.00	x	\$186	=	\$558	\$150	27%	\$225	40%	sheet / revision	\$75	50%	
31	Plan Revisions & Inspection - Subdivision Projects	3.00	x	\$186	=	\$558	\$150	27%	\$225	40%	sheet / revision	\$75	50%	
32	Plan Revisions - New Sheet for Misc. Projects	8.50	x	\$186	=	\$1,581	\$750	47%	\$1,125	71%	sheet	\$375	50%	
33	Plan Revisions - New Sheet for Subdivision Projects	8.50	x	\$186	=	\$1,581	\$750	47%	\$1,125	71%	sheet	\$375	50%	
34	Review of Final Subdivision Map & Final Parcel Map													
	a) Base Fee	6.00	x	\$186	=	\$1,116	\$1,000	90%	\$1,116	100%	per sheet	\$116	12%	
	b) Plus, Per Lot Fee	0.33	x	\$186	=	\$62	\$50	81%	\$62	100%	per lot	\$12	24%	
Annual Permit Engineering Fees														
35	Annual Permit Fee for Cox Communication						\$28,130		\$28,130		annual	\$0	0%	
36	Annual Permit Fee for AT&T Communication						\$30,300		\$30,300		annual	\$0	0%	
37	Annual Permit Fee for SDG&E						\$33,765		\$33,765		annual	\$0	0%	

City of Escondido

User and Regulatory Fee Study

Engineering and Encroachment Permit Fees

Calculation of Estimated Cost of Service

Fee Description		Est. Labor Hours	Hourly Rate	Est. Cost of Svc	Current Fee	Current Cost Recovery	Proposed Fee	Proposed Cost Recovery	Fee Structure	Fee Change \$	Fee Change %	Note
Encroachment Permits and Fees												
38	Encroachment Permit - Large Projects				cost recovery		cost recovery		each			
39	Plan Check & Inspection for Telecommunications				cost recovery		cost recovery		each			
40	Encroachment Permit - Penalty for no permit				3X Regular fees		3X Regular fees		each			
41	Encroachment Permit - Processing Fee	1.50	x \$186	= \$279	\$100	36%	\$150	54%	permit	\$50	50%	
42	Encroachment Permit—Subsequent TCP Review- (\$60 for each subsequent sheet)				\$165-				sheet			
42	Encroachment Permit - Driveway Approach or Ped Ramp & Curb Return / Residential	4.90	x \$186	= \$911	\$440	48%	\$660	72%	permit	\$220	50%	
43	Encroachment Permit - Driveway Approach with Ped. Ramp and Curb Return / Non-Residential St	7.65	x \$186	= \$1,423	\$690	48%	\$1,035	73%	permit	\$345	50%	
44	Encroachment Permit—Additional Residential Driveway at same- address if poured same day				\$340-				permit			
44	Encroachment Permit - Fire Hydrant Installation on Residential Street, Local Collector & Frontage	14.50	x \$186	= \$2,697	\$1,260	47%	\$1,890	70%	permit	\$630	50%	
45	Encroachment Permit - Fire Hydrant Installation on Collector and above, Commercial & Industrial Road	19.50	x \$186	= \$3,627	\$1,710	47%	\$2,565	71%	permit	\$855	50%	
46	Encroachment Permit - Fire Hydrant Installation if Water Shut Down is Required	19.50	x \$186	= \$3,627	\$850	23%	\$1,500	41%	Deposit	\$650	76%	
47	Encroachment Permit - Sewer Lateral Installation on Residential Street, Local Collector on Frontage Roads	14.50	x \$186	= \$2,697	\$1,260	47%	\$1,890	70%	permit	\$630	50%	
48	Encroachment Permit - Sewer Lateral Installation on Collector and above, Comm. & Industrial Rd	19.50	x \$186	= \$3,627	\$1,710	47%	\$2,565	71%	permit	\$855	50%	
49	Encroachment Permit - Utility Trenching up to 300 LF in length	7.00	x \$186	= \$1,302	\$640	49%	\$960	74%	linear feet	\$320	50%	
50	Encroachment Permit - Utility Trenching over 300 LF in length											
	a) Base Fee for First 300 LF	7.00	x \$186	= \$1,302	\$600 + \$1 per		\$960	74%	linear feet	\$320	50%	
	b) Fee for Each Additional LF	13.25	x \$186	= \$2,465	\$600 + \$1 per LF > 300		\$1.50	74%	linear feet	\$0.50	50%	
51	Encroachment Permit - Curb, Curb & Gutter, Berm up to 100LF	4.25	x \$186	= \$791	\$370	47%	\$555	70%	linear feet	\$185	50%	
52	Encroachment Permit - Sidewalks up to 500SF	4.75	x \$186	= \$884	\$420	48%	\$630	71%	linear feet	\$210	50%	
53	Encroachment Permit - Curb Cores	1.00	x \$186	= \$186	\$80	43%	\$120	65%	each	\$40	50%	
54	Encroachment Permit - Continuing	1.50	x \$186	= \$279	\$100	36%	\$150	54%	year	\$50	50%	
55	Encroachment Permit - Small Cell Trenching less than 50ft	17.00	x \$186	= \$3,162	\$1,390	44%	\$2,085	66%	permit	\$695	50%	
56	Encroachment Permit - Overtime Inspection	1.00	x \$223	= \$223	\$160	72%	\$223	100%	hour	\$63	40%	
Landscape Maintenance District												
57	Landscape Maintenance District Annexation (Full Cost Recovery with Initial Deposit - Initial Deposit Amount Shown)				\$7,500		\$7,500		each	\$0	0%	
58	Landscape Maintenance District Engineer's Report (Full Cost Recovery with Initial Deposit—Initial Deposit Amount Shown)				\$7,500-		\$7,500-		each	\$0	0%	
Community Facility District												
59	Annexation Fee				\$365-		\$365-		project	\$0	0%	
60	Fiscal Impact Analysis Deposit (Full Cost Recovery with Initial Deposit— Initial Deposit Amount Shown)				\$10,000-		\$10,000-		each	\$0	0%	

City of Escondido
User and Regulatory Fee Study
Engineering and Encroachment Permit Fees
Calculation of Estimated Cost of Service

Fee Description		Est. Labor Hours		Hourly Rate	=	Est. Cost of Svc	Current Fee	Current Cost Recovery	Proposed Fee	Proposed Cost Recovery	Fee Structure	Fee Change \$	Fee Change %	Note
58	Other For Services Requested of City Staff which have no fee listed in this Master Fee Schedule, the City Manager or the City Manager's designee shall determine the appropriate fee based on the following hourly rates for staff time involved in the service or activity (per hour)	1.0	x	\$186	=	\$186			\$186	100%	Per Hour			
59	Contract Service Providers								Actual Cost plus 15% Admin Fee					

* In addition to amounts shown above, applicant is responsible for all costs of outside agency review/services (e.g., County recording fees, specialized report review fees, etc.).
[a] Fee is adjusted each July 1 by change in CPI.

City of Escondido
User and Regulatory Fee Study
Utility Fees

Fee Description		Est. Labor Hours	Hourly Rate	Est. Cost of Svc	Current Fee	Current Cost Recovery	Proposed Fee	Proposed Cost Recovery	Fee Structure	Fee Change	Note
Miscellaneous Utilities Penalties & Fees											
1	Past Due Letter Notification for Nonpayment				\$1.50		\$1.50		letter	\$0	
2	Late Penalty / All fees not paid within 19 days of billing				10.00%		10.00%		billed amount	\$0	
3	Door Hanger Notification of Shut-off for Nonpayment				\$35		\$75		notification	\$40	
4	Shut-off for Nonpayment				\$45		\$50		each	\$5	
5	Turn-on for Nonpayment				\$75		\$50		each	(\$25)	
6	Shut-off / Turn-on Fee if paid prior to 2:00 pm				\$45				each		
7	Shut-off / Turn-on Fee if paid after 2:00 pm				\$75				each		
6	Damaged Lock Fee				\$175		\$200		lock	\$25	
7	Water Theft Fee				n/a - new		\$200		each		
8	Damaged - Angle Water Meter Stops - 5 / 8" & 3 / 4"				\$450		\$450		meter	\$0	
9	Damaged - Angle Water Meter Stops - 1"				\$475		\$475		meter	\$0	
10	Damaged - Angle Water Meter Stops - 1 1 / 2"				\$825		\$1,025		meter	\$200	
11	Damaged - Angle Water Meter Stops - 2"				\$875		\$1,025		meter	\$150	
12	Backflow Noncompliance - Door Hanger or Shut-off Notification				\$35		\$35		notification	\$0	
13	Backflow Noncompliance - Shut-off / Turn-on				\$75		\$75		each	\$0	
14	After hours turn-on for nonpayment				n/a		\$150		each	n/a - new	
15	Backflow Noncompliance - Third Notice				n/a		\$1.50		letter	n/a - new	
16	Backflow Noncompliance - Shut-off/Turn-on				n/a		\$225		each	n/a - new	
17	Backflow Installation, Inspection and Certification				n/a		\$15		each	n/a - new	
18	Backflow Administration Fee				n/a		\$3.25		monthly	n/a - new	
19	Recycled Water Cross-Connection Test				n/a		\$775		each	n/a - new	
20	Pump Station Zone Electricity Usage				n/a		\$0.43		1,000 gal	n/a - new	
21	Tester Gauge Certification Update (Certified Testers List)				n/a		\$20		annual	n/a - new	
22	Large Meter Calibration Test (3" and larger)				n/a		\$165		calibration	n/a - new	
23	Fire Flow Test				n/a		\$500		each	n/a - new	
24	Detector Check for Unoccupied Building				n/a		\$47.44		monthly	n/a - new	

City of Escondido
User and Regulatory Fee Study
Utility Fees

Fee Description		Est. Labor Hours	Hourly Rate	Est. Cost of Svc	Current Fee	Current Cost Recovery	Proposed Fee	Proposed Cost Recovery	Fee Structure	Fee Change	Note
	Water Meter Installation Fees										
25	New Perm. Meter - 1" / Full Set (new service line with meter and box)				\$4,550		\$7,500		meter	\$2,950	
26	New Perm. Meter - 1" / Meter and Box				\$500		\$690		meter	\$190	
27	New Perm. Meter - 1 1 / 2" / Full Set				\$5,250		\$9,750		meter	\$4,500	
28	New Perm. Meter - 1 1 / 2" / Meter and Box				\$1,115		\$1,500		meter	\$385	
29	New Perm. Meter - 2" / Full Set				\$6,000		\$10,250		meter	\$4,250	
30	New Perm. Meter - 2" / Meter and Box				\$1,500		\$1,710		meter	\$210	
31	New Perm. Meter - 3 / 4" / Full Set				\$4,000		\$7,000		meter	\$3,000	
32	New Perm. Meter - 3 / 4" / Meter and Box				\$415		\$560		meter	\$145	
33	New Perm. Meter - 3" Meter Drop-In				\$3,500		\$5,000		each	\$1,500	
34	New Perm. Meter - 4" Meter Drop-In				\$4,800		\$5,700		each	\$900	
35	New Perm. Meter - 6" Meter Drop-In				\$7,900		\$9,400		each	\$1,500	
36	New Perm. Meter - 8" Meter Drop-In				\$7,900		\$14,400		each	n/a - new	
37	New Service Turn On				\$55		\$75		each	\$20	
38	New Service Turn On / After Hours				\$180		\$225		each	\$45	
39	Meter Calibration Test				\$125		\$150		calibration	\$25	
40	Water Detector Check				\$63.51		\$63.51		each	\$0	
41	New Line Bacti Retest Fee				\$200		\$200		each	\$0	
42	New Line Bacti Retest Fee - additional sample				\$26		\$26		each	\$0	
43	TSAWR (formerly SAWR) Use				\$3.31		\$4.46		1,000 gal	\$1.15	
44	2.5" Temporary Meter Set and Remove				\$125		\$125		each	\$0	
45	4" Temporary Meter Set and Remove						\$300		each	n/a - new	
46	6" Temporary Meter Set and Remove						\$500		each	n/a - new	
47	8" Temporary Meter Set and Remove						\$800		each	n/a - new	

City of Escondido
User and Regulatory Fee Study
Utility Fees

	Fee Description	Est. Labor Hours	Hourly Rate	Est. Cost of Svc	Current Fee	Current Cost Recovery	Proposed Fee	Proposed Cost Recovery	Fee Structure	Fee Change	Note
48	Replacement Fee for Stolen or Damaged 2.5" Temporary Meter Set				\$3,000		\$3,000		each	\$0	
49	Replacement Fee for Stolen or Damaged 4" Temporary Meter Set				\$7,300		\$7,300		each	\$0	
50	Replacement Fee for Stolen or Damaged 6" Temporary Meter Set				\$11,500		\$11,500		each	\$0	
51	Replacement Fee for Stolen or Damaged 8" Temporary Meter Set				\$18,700		\$18,700		each	\$0	
52	Perm. DCA Meter - 3 / 4" / Meter						\$300		meter	n/a - new	
53	Wastewater Control Permit - Commercial Establishments						\$150		year	n/a - new	
54	Wastewater Control Permit - Storm Water						\$150		year	n/a - new	
55	Wastewater Grease Control Permit - Food Service Establishments				\$160		\$240		year	\$80	
56	Wastewater Control Permit - Automotive Service Establishments				\$160		\$240		year	\$80	

City of Escondido
User and Regulatory Fee Study
Fire Prevention Fees
Calculation of Estimated Cost of Service

Fee Description		Est. Labor Hours		Hourly Rate	=	Est. Cost of Svc	Current Fee	Current Cost Recovery	Proposed Fee	Proposed Cost Recovery	Fee Structure	Fee Change \$	Fee Change %	Note
Miscellaneous Fire Department Fees														
1	Development Pre-Application Consultation Fee	0.75	x	\$155	=	\$116	\$100	86%	\$116	100%	each	\$16	16%	
2	Fire Department Incident Reports	1.00	x	\$155	=	\$155	\$20	13%	\$20	13%	report	\$0	0%	
3	Access Roadway Grading and Gates Plan Check	1.75	x	\$155	=	\$271	\$113	42%	\$170	62%	hour	\$57	50%	
4	UST and AST Installation Plan Review	1.50	x	\$155	=	\$233	n/a - new	0%	\$233	100%	each	n/a - new	n/a - new	
5	Grading Plan Review	1.50	x	\$155	=	\$233	n/a - new	0%	\$233	100%	each	n/a - new	n/a - new	
6	Specific Plan Review (includes fire protection plans)	5.50	x	\$155	=	\$853	\$514	60%	\$771	90%	hour	\$257	50%	
7	Fire Safety Inspection (annual & new business)	2.25	x	\$155	=	\$349	\$150	43%	\$174	50%	each	\$24	16%	
8	Project Availability Forms	2.00	x	\$155	=	\$310	\$94	30%	\$141	45%	each	\$47	50%	
9	Additional Field Inspection / Failed Inspection	2.50	x	\$155	=	\$388	\$150	39%	\$194	50%	reinspection	\$44	29%	
10	Requested Inspection	1.75	x	\$155	=	\$271	\$100	37%	\$150	55%	inspection	\$50	50%	
11	Single Structure and/or Single Family Resident Construction Inspection: <10,000 sq ft	2.50	x	\$155	=	\$388	\$160	41%	\$240	62%	inspection	\$80	50%	
12	Single Structure & Multistory Construction Inspection: 10,000 - 50,000 sq ft	3.25	x	\$155	=	\$504	\$217	43%	\$326	65%	level / inspection	\$109	50%	
13	Single Structure & Multistory Construction Inspection: >50,000 sq ft per level	3.75	x	\$155	=	\$581	\$255	44%	\$383	66%	level / inspection	\$128	50%	
14	High Risk / Hazardous Material Construction Inspection	5.25	x	\$155	=	\$814	\$369	45%	\$554	68%	inspection	\$185	50%	
15	File / Code Research Fee	1.00	x	\$155	=	\$155	\$100	65%	\$150	97%	each	\$50	50%	
16	Special Event Staffing Cost - Fire Prevention	1.00	x	\$155	=	\$155	\$132	85%	\$155	100%	hour	\$23	17%	
17	Special Events After Hours Fee	1.00	x	\$186	=	\$186	\$170	91%	\$186	100%	hour	\$16	9%	
18	Subpoenas (Firefighter) - Set by Government Code						\$275		\$275		day	\$0	0%	
19	Fire Response Map Update Fee						\$247		\$247		each	\$0	0%	

City of Escondido

User and Regulatory Fee Study

Fire Prevention Fees

Calculation of Estimated Cost of Service

Fee Description		Est. Labor Hours		Hourly Rate	=	Est. Cost of Svc	Current Fee	Current Cost Recovery	Proposed Fee	Proposed Cost Recovery	Fee Structure	Fee Change \$	Fee Change %	Note
Fire Code Permits to Operate														
20	Level 1, Small/0-5k sq ft, 1-2 permits	2.50	x	\$155	=	\$388	\$170	44%	\$255	66%	permit	\$85	50%	
21	Level 1, Medium/5-10k sq ft, 3-5 permits	3.00	x	\$155	=	\$465	\$208	45%	\$312	67%	permit	\$104	50%	
22	Level 1, Large/10k+ sq ft, 6+ permits	3.50	x	\$155	=	\$543	\$246	45%	\$369	68%	permit	\$123	50%	
23	Level 2, Small/0-5k sq ft, 1-2 permits	3.75	x	\$155	=	\$581	\$265	46%	\$398	68%	permit	\$133	50%	
24	Level 2, Medium/5-10k sq ft, 3-5 permits	4.00	x	\$155	=	\$620	\$285	46%	\$428	69%	permit	\$143	50%	
25	Level 2, Large/10k+ sq ft, 6+ permits	4.25	x	\$155	=	\$659	\$303	46%	\$455	69%	permit	\$152	50%	
26	Level 3, Small/0-5k sq ft, 1-2 permits	4.50	x	\$155	=	\$698	\$322	46%	\$483	69%	permit	\$161	50%	
27	Level 3, Medium/5-10k sq ft, 3-5 permits	4.80	x	\$155	=	\$744	\$345	46%	\$518	70%	permit	\$173	50%	
28	Level 3, Large/10k+ sq ft, 6+ permits	5.00	x	\$155	=	\$775	\$361	47%	\$542	70%	permit	\$181	50%	
29	Carnivals & Fairs	5.25	x	\$155	=	\$814	\$284	35%	\$426	52%	permit	\$142	50%	
30	Carnivals After Hours Fee	5.25	x	\$186	=	\$977	\$322	33%	\$483	49%	permit	\$161	50%	
31	Explosive Permit & 2 Blasts	5.75	x	\$155	=	\$891	\$255	29%	\$383	43%	permit	\$128	50%	
32	Blasting	2.25	x	\$155	=	\$349	\$141	40%	\$212	61%	permit	\$71	50%	
33	Explosives / Firework Pyrotechnic Special Effects: Theatrical / Movies	4.25	x	\$155	=	\$659	\$141	21%	\$212	32%	permit	\$71	50%	
34	Explosives / Firework Aerial Display: includes ground display	4.75	x	\$155	=	\$736	\$179	24%	\$269	36%	permit	\$90	50%	
35	Open Burning: includes bonfires & burn permits	2.75	x	\$155	=	\$426	\$179	42%	\$269	63%	permit	\$90	50%	
36	Additional Permits: Production Facilities, Pyrotechnics and Special Effects, & Live Audiences	3.75	x	\$155	=	\$581	\$100	17%	\$150	26%	permit	\$50	50%	
37	Tents and Other Membrane Structures: business hours inspection	3.25	x	\$155	=	\$504	\$150	30%	\$225	45%	permit	\$75	50%	
38	Tents and Other Membrane Structures: after business hours inspection	5.25	x	\$186	=	\$977	\$285	29%	\$428	44%	permit	\$143	50%	

City of Escondido

User and Regulatory Fee Study

Fire Prevention Fees

Calculation of Estimated Cost of Service

Fee Description		Est. Labor Hours		Hourly Rate	=	Est. Cost of Svc	Current Fee	Current Cost Recovery	Proposed Fee	Proposed Cost Recovery	Fee Structure	Fee Change \$	Fee Change %	Note
Fire Code Construction Permits (Plan Review)														
39	Full Cell Power System Plan Review	3.00	x	\$155	=	\$465	\$132	28%	\$198	43%	each	\$66	50%	
40	Gas Detection System (Including CO2) Plan Review	2.50	x	\$155	=	\$388	\$170	44%	\$255	66%	each	\$85	50%	
41	High Piled Combustible Storage Plan Review	2.50	x	\$155	=	\$388	\$170	44%	\$255	66%	each	\$85	50%	
42	Motor Vehicle Repair Rooms & Booth Plan Review	2.00	x	\$155	=	\$310	\$132	43%	\$198	64%	each	\$66	50%	
43	Plant Extraction System Plan Review	4.00	x	\$155	=	\$620	\$132	21%	\$198	32%	each	\$66	50%	
44	Special Event Structure Plan Review	1.50	x	\$155	=	\$233	\$94	40%	\$141	61%	each	\$47	50%	
45	Building Plan Review (Industrial)	4.50	x	\$155	=	\$698	\$246	35%	\$369	53%	each	\$123	50%	
Fire Code Construction Permits														
46	Out Source Plan Check Fee	1.00	x	\$155	=	\$155	\$150	97%	\$155	100%	hour	\$5	3%	
47	Solar Plan Review Fee	1.50	x	\$155	=	\$233	\$94	40%	\$141	61%	each	\$47	50%	
48	Battery System	2.50	x	\$155	=	\$388	\$170	44%	\$255	66%	permit	\$85	50%	
49	Single Family Dwelling Building Plan Review: 0 - 500 square feet	1.75	x	\$155	=	\$271	\$113	42%	\$170	62%	review	\$57	50%	
50	Single Family Dwelling Building Plan Review: 500 - 2,000 square feet	2.00	x	\$155	=	\$310	\$132	43%	\$198	64%	review	\$66	50%	
51	Single Family Dwelling Building Plan Review: 2,000 - 5,000 square feet	2.25	x	\$155	=	\$349	\$150	43%	\$225	65%	review	\$75	50%	
52	Single Family Dwelling Building Plan Review: > 5,000 square feet	2.50	x	\$155	=	\$388	\$170	44%	\$255	66%	review	\$85	50%	
53	Single Family Dwelling Building Plan Review (tracts/phase/production): 1 - 10 units on same application	5.00	x	\$155	=	\$775	\$284	37%	\$426	55%	review	\$142	50%	
54	Single Family Dwelling Building Plan Review (tracts/phase/production): Each 5 additional units per same application	2.50	x	\$155	=	\$388	\$132	34%	\$198	51%	review	\$66	50%	
55	Building Plan Review: Multi-Family, Commercial, Industrial Including 1 inspection	3.50	x	\$155	=	\$543	\$246	45%	\$369	68%	building	\$123	50%	
56	Commercial Sprinkler System Plan Review & Inspection: New buildings 1 - 25,000 square feet	4.00	x	\$155	=	\$620	\$284	46%	\$426	69%	review	\$142	50%	
57	Commercial Sprinkler System Plan Review & Inspection: New buildings > 25,000 square feet	5.00	x	\$155	=	\$775	\$361	47%	\$542	70%	hour	\$181	50%	
58	Commercial Sprinkler System Existing bldg & tenant impr: 1 - 20 heads w / o hydraulic calcs	2.25	x	\$155	=	\$349	\$150	43%	\$225	65%	each	\$75	50%	
59	Commercial Sprinkler System Plan Review Existing bldg & tenant impr: 1 - 100 heads with hydraulic calcs	2.75	x	\$155	=	\$426	\$189	44%	\$284	67%	each	\$95	50%	
60	Commercial Sprinkler System Plan Review Existing bldg & tenant impr: > 100 heads with hydraulic calcs	3.75	x	\$155	=	\$581	\$265	46%	\$398	68%	hour	\$133	50%	

City of Escondido
User and Regulatory Fee Study
Fire Prevention Fees
Calculation of Estimated Cost of Service

Fee Description		Est. Labor Hours		Hourly Rate	=	Est. Cost of Svc	Current Fee	Current Cost Recovery	Proposed Fee	Proposed Cost Recovery	Fee Structure	Fee Change \$	Fee Change %	Note
61	Fire Alarm System Plan Review: 1 - 10 devices	2.50	x	\$155	=	\$388	\$170	44%	\$255	66%	each	\$85	50%	
62	Fire Alarm System Plan Review: > 10 devices	3.50	x	\$155	=	\$543	\$246	45%	\$369	68%	hour	\$123	50%	
63	Hood System Plan Review: 1 - 10 nozzles	2.25	x	\$155	=	\$349	\$150	43%	\$225	65%	each	\$75	50%	
64	Spray Booth Inspection/ Hood System Inspection	3.50	x	\$155	=	\$543	\$170	31%	\$255	47%	hour	\$85	50%	
65	Specialized Fire Protection Pre-action System (existing sprinklered bldgs): Plan Review	4.00	x	\$155	=	\$620	\$284	46%	\$426	69%	each	\$142	50%	
66	Specialized Fire Protection Smoke Mgmt System Inspection	2.50	x	\$155	=	\$388	\$170	44%	\$255	66%	each	\$85	50%	
67	Specialized Fire Protection In-rack System: Plan Review	3.25	x	\$155	=	\$504	\$227	45%	\$341	68%	each	\$114	50%	
68	Residential Sprinkler system Plan Review (SFD): < 5,000 square feet	2.50	x	\$155	=	\$388	\$170	44%	\$255	66%	each	\$85	50%	
69	Residential Sprinkler system Plan Review (SFD): > 5,000 square feet	3.50	x	\$155	=	\$543	\$246	45%	\$369	68%	each	\$123	50%	
70	Apartment, Hotel, Motel (R-2 Occupancy) Inspections: 3 - 10 units	2.50	x	\$155	=	\$388	\$130	34%	\$195	50%	inspection	\$65	50%	
71	Apartment, Hotel, Motel (R-2 Occupancy) Inspections: 11 - 25 units	2.75	x	\$155	=	\$426	\$149	35%	\$224	52%	inspection	\$75	50%	
72	Apartment, Hotel, Motel (R-2 Occupancy) Inspections: 26 - 50 units	3.25	x	\$155	=	\$504	\$188	37%	\$282	56%	inspection	\$94	50%	
73	Apartment, Hotel, Motel (R-2 Occupancy) Inspections: 51 - 100 units	3.75	x	\$155	=	\$581	\$225	39%	\$338	58%	inspection	\$113	50%	
74	Apartment, Hotel, Motel (R-2 Occupancy) Inspections: > 101 units	5.25	x	\$155	=	\$814	\$340	42%	\$510	63%	inspection	\$170	50%	
75	CO2 Systems & Piping for Beverage Dispensing Inspection	2.00	x	\$155	=	\$310	\$132	43%	\$198	64%	inspection	\$66	50%	

City of Escondido
User and Regulatory Fee Study
Fire Prevention Fees
Calculation of Estimated Cost of Service

Fee Description		Est. Labor Hours		Hourly Rate	=	Est. Cost of Svc	Current Fee	Current Cost Recovery	Proposed Fee	Proposed Cost Recovery	Fee Structure	Fee Change \$	Fee Change %	Note
Fire Department Licensing Fees														
76	State Licensing / Private School Life Safety Inspection - Licensed Care Pre-inspections: 25 or less residents	2.50	x	\$155	=	\$388	\$50	13%	\$50	13%	inspection	\$0	0%	
77	State Licensing / Private School Life Safety Inspection - Licensed Care Pre-inspections: 26 or more residents	2.50	x	\$155	=	\$388	\$100	26%	\$100	26%	inspection	\$0	0%	
78	State Licensing & Private School Life Safety Inspection - Fire Clearance Inspections: 1 - 6 individuals per establishment	0.00	x	\$155	=	\$0	\$0	0%	\$0	0%	inspection	\$0	0%	
79	State Licensing & Private School Life Safety Inspection - Fire Clearance Inspections: 7- 50 individuals per establishment	3.00	x	\$155	=	\$465	\$150	32%	\$225	48%	inspection	\$75	50%	
80	State Licensing & Private School Life Safety Inspection - Fire Clearance Inspections: 51 - 150 individuals per establishment	4.00	x	\$155	=	\$620	\$226	36%	\$310	50%	inspection	\$84	37%	
81	State Licensing & Private School Life Safety Inspection - Fire Clearance Inspections: Over 150 individuals per establishment	5.00	x	\$155	=	\$775	\$300	39%	\$388	50%	inspection	\$88	29%	
82	State Licensing & Private School Life Safety Inspection - Annual Licensed Care Inspections: 7 - 75 individuals	2.25	x	\$155	=	\$349	\$141	40%	\$174	50%	inspection	\$33	24%	
83	State Licensing & Private School Life Safety Inspection - Annual Licensed Care Inspections: 76 - 250 individuals	3.25	x	\$155	=	\$504	\$217	43%	\$252	50%	inspection	\$35	16%	
84	State Licensing & Private School Life Safety Insp - Annual Licensed Care Inspections: 251 - 500 individuals	4.25	x	\$155	=	\$659	\$293	44%	\$329	50%	inspection	\$36	12%	
85	State Licensing & Private School Life Safety Inspection - Annual Licensed Care Inspections: over 500 individuals	4.75	x	\$155	=	\$736	\$340	46%	\$368	50%	inspection	\$28	8%	
Other														
86	For Services Requested of City Staff which have no fee listed in this Master Fee Schedule, the City Manager or the City Manager's designee shall determine the appropriate fee based on the following hourly rates for staff time involved in the service or activity (per hour)	1.0	x	\$155	=	\$155			\$155	100%	Per Hour			

City of Escondido
User and Regulatory Fee Study
Police Fees

Fee Description		Est. Labor Hours	Hourly Rate	Est. Cost of Svc	Current Fee	Current Cost Recovery	Proposed Fee	Proposed Cost Recovery	Fee Structure	Fee Change	Note
	Police and Fire Community Room (includes Hospitality Area)										
1	Staff Fees, Class B: 2 hour min				\$45-				hour		
2	Staff Fees, Class C: 2 hour min				\$50-				hour		
3	Staff Fees, Class D: 2 hour min				\$75-				hour		
4	Staff Fees, Class E: 2 hour min				\$95-				hour		
5	AV Staff Fees, Class B, C, D, E: 2 hour min				\$20-				hour		
6	Overhead Projector Rental, Class B, C, D, E: 2 hour min				\$25-				hour		
7	Wireless & Hardwired P.A. System, Class B, C, D, E: 2 hour min				\$25-				hour		
8	Flat Screen TV Monitor / DVD, Class B, C, D, E: 2 hour min				\$25-				hour		
9	Non-Operational Hrs Staffing Fees, Class B, C, D, E: 2 hour min				\$30-				hour		
10	Holiday Hrs Staffing Fees, Class B, C, D, E: 2 hour min				\$75-				hour		
11	Police and Fire Community Room Reservation / Cleaning / Damage-Deposit				\$250-				reservation		

City of Escondido
User and Regulatory Fee Study
Police Fees

Fee Description		Est. Labor Hours	Hourly Rate	Est. Cost of Svc	Current Fee	Current Cost Recovery	Proposed Fee	Proposed Cost Recovery	Fee Structure	Fee Change	Note
Miscellaneous Police Department Fees											
1	Special Event Staffing Cost: Lieutenant				\$110		\$150		hour	\$40	
2	Special Event Staffing Cost: Sergeant				\$95		\$130		hour	\$35	
3	Special Event Staffing Cost: Officer				\$80		\$90		hour	\$10	
4	Special Event Staffing Cost: CSO				\$50						
4	Special Event Staffing Cost: Patrol Technician						\$18		hour	n/a - new	
5	Special Event Staffing Cost: Public Safety Dispatcher				\$60		\$60		hour	\$0	
6	Rental of Police Firearms Facility - Full Day Range Use				\$300		\$1,000		each	\$700	
7	Rental of Police Firearms Facility - Half Day Range Use				\$200		\$600		each	\$400	
8	Rental of Police Firearms Facility - Full Day Range Use Both Ranges				\$500		\$1,550		each	\$1,050	
9	Rental of Police Firearms Facility - Range Classroom Use Full Day				\$400		\$600		each	\$200	
10	Rental of Police Firearms Facility - Range Classroom Use Half Day				\$200		\$300		each	\$100	
11	Rental of Police Firearms Facility - Sanitation Fee for Groups > 50 / day				\$100		\$250		each	\$150	
12	Rental of Police Firearms Facility - Range Instructor						\$130		hour	n/a - new	
13	CAD Printouts				\$15		\$15		report	\$0	
14	Crime Analysis Reports: first hour				\$59		\$59		hour	\$0	
15	Crime Analysis Reports: each additional hour				\$49		\$49		hour	\$0	
16	Body Worn Camera (BWC) footage reproduction						\$90		incident	n/a - new	
17	Crime Reports				\$15		\$15		report	\$0	
18	Diagrams or Data from Traffic Reports				\$15		\$15		report	\$0	
19	Fingerprints Live scan				\$52						
20	Fingerprints Live scan no DOJ				\$20						

City of Escondido
User and Regulatory Fee Study
Police Fees

	Fee Description	Est. Labor Hours	Hourly Rate	Est. Cost of Svc	Current Fee	Current Cost Recovery	Proposed Fee	Proposed Cost Recovery	Fee Structure	Fee Change	Note
19	Photographs (Non-digital): plus reproduction costs				\$50		\$50		each	\$0	
20	Photographs (Digital): plus \$40 hourly rate for redactions				\$30		\$30		each	\$0	
21	Radio / Phone Transmissions: first hour				\$70		\$70		hour	\$0	
22	Radio / Phone Transmissions: each additional hour				\$55		\$55		hour	\$0	
23	Record Checks				\$20		\$20		check	\$0	
24	DUI Cost Recovery: Actual cost up to \$12,000 per incident				Actual cost		Actual cost		incident		
25	Subpoenas (Civil- Officer)				\$275		\$275		day	\$0	
26	Subpoenas (Civil-Records Personnel)				\$80		\$80		hour	\$0	
27	Subpoenas (Records)				\$24 plus postage		\$24 plus postage		hour		
	Licenses and Applications										
28	Cabaret License				\$100		\$100		license	\$0	
29	Bingo Licenses / 1st year				\$50		\$50		license	\$0	
30	Bingo Licenses (renewal)				\$25		\$25		license	\$0	
31	Massage Establishments - Initial Application				\$469		\$469		each	\$0	
32	Massage Establishments - Renewal (If needed, LiveScan costs additional \$69)				\$100		\$100		each	\$0	
33	Second Hand Licenses / Pawn Licenses 1st year				\$365		\$365		each + \$32 each person	\$0	
34	Second Hand Licenses / Pawn Licenses Renewal				\$50		\$50		renewal	\$0	
35	Tobacco License				\$88		\$88		license	\$0	

City of Escondido
User and Regulatory Fee Study
Police Fees

Fee Description		Est. Labor Hours	Hourly Rate	Est. Cost of Svc	Current Fee	Current Cost Recovery	Proposed Fee	Proposed Cost Recovery	Fee Structure	Fee Change	Note
	Parking Violations										
36	Parking Violations - If Not Specified by Specified Amount Below				\$46		\$50		each	\$4	
37	Parking Violations - Bus Zone				\$256		\$256		violation	\$0	
38	Parking Violations - Parked Obstructing Wheelchair Access Ramp				\$306		\$306		violation	\$0	
39	Parking Violations - Parked, Standing in Handicapped Space				\$416		\$416		violation	\$0	
40	Parking Violations - Parked, Blocking Access to Handicap Space				\$416		\$416		violation	\$0	
41	Parking Violations - Parked in Handicapped Crosshatched				\$416		\$416		violation	\$0	
42	Parking Violations - Parked Near sidewalk Access Ramp				\$361		\$361		violation	\$0	
43	Parking Violations - Parked Blocking Intersection (Gridlock)				\$71		\$71		violation	\$0	
44	Parking Violations - Parking Hazardous Waste in Res District				\$221		\$221		violation	\$0	
45	Parking Violations - Front License Plate Required				\$51		\$51		violation	\$0	
46	Parking Violations - License Plate Fixed and Visible				\$51		\$51		violation	\$0	
47	Parking Violations - Current Month / Year Tabs on Rear Plate				\$51		\$51		violation	\$0	
48	Ticket Sign Off				\$10		\$10		violation	\$0	
49	Parking Violations—Violation of Traffic Sign Parks				\$46		See above		violation		
50	Parking Violations—Vehicle on Unpaved Area Parks				\$46		See above		violation		
51	Parking Violations—Parked in Non-Designated Area Parks				\$46		See above		violation		
52	Parking Violations—Parked in Road or Driveway Parks				\$46		See above		violation		
53	Parking Violations—Parked in Tube / Tunnel				\$46		See above		violation		
54	Parking Violations—Parked Near Safety Zone				\$46		See above		violation		
55	Parking Violations—Parked Near Intersection				\$46		See above		violation		
56	Parking Violations—Parked Near Signal, Sign				\$46		See above		violation		
57	Parking Violations—Parked in Other Expedient Places				\$46		See above		violation		
58	Parking Violations—Parked in Early Morning Zones				\$46		See above		violation		
59	Parking Violations—Overtime Parking on the Street				\$46		See above		violation		
60	Parking Violations—Removal of Time Marking				\$71				violation		
61	Parking Violations—Parking in Single Space Required				\$46		See above		violation		
62	Parking Violations—Backed into angle Parking Space				\$46		See above		violation		
63	Parking Violations—Parked, Stopping, Standing in Alley				\$46		See above		violation		
64	Parking Violations—Displaying Vehicle for Sale				\$46		See above		violation		

City of Escondido
User and Regulatory Fee Study
Police Fees

Fee Description		Est. Labor Hours	Hourly Rate	Est. Cost of Svc	Current Fee	Current Cost Recovery	Proposed Fee	Proposed Cost Recovery	Fee Structure	Fee Change	Note
65	Parking Violations—Washing / Repairing Vehicle in Street				\$46-		See above		violation		
66	Parking Violations—Parking on Hills (Wheels Turned Improperly)				\$46-		See above		violation		
67	Parking Violations—Commercial Vehicle in Resd. Area				\$46-		See above		violation		
68	Parking Violations—Parking Veh over 7k lbs / unattached trailer				\$46-		See above		violation		
69	Parking Violations—Violation of Permit Parking				\$46-		See above		violation		
70	Parking Violations—Displayed Expired Permit				\$46-		See above		violation		
71	Parking Violations—Misuse of Permit				\$46-		See above		violation		
72	Parking Violations—Duplicate Permit				\$46-		See above		violation		
73	Parking Violations—Violation of Curb Marking				\$46-		See above		violation		
74	Parking Violations—Misuse of Passenger Loading Zone				\$46-		See above		violation		
75	Parking Violations—Parking in Residential Yard				\$46-		See above		violation		
76	Parking Violations—Storing / Parking Trailer in Resd Area				\$46-		See above		violation		
77	Parking Violations—Parked Vehicle or Animal on Public Grounds				\$46-		See above		violation		
78	Parking Violations—Illegally Parked Bicycle				\$56-		See above		violation		
79	Parking Violations—Obstruction of Bike Path				\$46-		See above		violation		
80	Parking Violations—Parked in Intersection				\$46-		See above		violation		
81	Parking Violations—Parked in Crosswalk				\$46-		See above		violation		
82	Parking Violations—Parked in Safety Zone / Red Curb				\$46-		See above		violation		
83	Parking Violations—Parked 15 FT of Fire Station				\$46-		See above		violation		
84	Parking Violations—Parked Blocking Driveway				\$46-		See above		violation		
85	Parking Violations—Parked on Sidewalk				\$46-		See above		violation		
86	Parking Violations—Parked and Obstructing Traffic				\$46-		See above		violation		
87	Parking Violations—Double Parked				\$46-		See above		violation		
88	Parking Violations—Stopping, Standing, Parking in Fire Lane				\$46-		See above		violation		
89	Parking Violations—Parking 18 inches from Curb				\$46-		See above		violation		
90	Parking Violations—Parallel Parking on One Way St				\$46-		See above		violation		
91	Parking Violations—Parked within 15 Ft of Fire Hydrant				\$46-		See above		violation		
92	Parking Violations—Parked on Railroad Track or within 7 1 / 2 Ft				\$46-		See above		violation		

City of Escondido
User and Regulatory Fee Study
Police Fees

Fee Description		Est. Labor Hours	Hourly Rate	Est. Cost of Svc	Current Fee	Current Cost Recovery	Proposed Fee	Proposed Cost Recovery	Fee Structure	Fee Change	Note
	Towing Fees										
49	Tow - After Hour Gate Fee				\$50		\$120		each	\$70	
50	Tow - Basic Tow				\$190		\$245		each	\$55	
51	Tow - Medium Duty Tow				\$200		\$280		tow	\$80	
52	Tow - Heavy Duty Tow				\$250		\$345		tow	\$95	
53	Tow - Labor Rate (towing charge includes 1 hour of labor): Basic				\$115		\$160		hour	\$45	
54	Tow - Labor Rate (towing charge includes 1 hour of labor): Medium				\$145		\$200		hour	\$55	
55	Tow - Labor Rate (towing charge includes 1 hour of labor): Heavy				\$175		\$245		hour	\$70	
56	Tow - Negligent Vehicle Impound Fee				\$180		\$180		each	\$0	
57	Tow - Storage / Outdoor				\$45		\$65		day	\$20	
58	Tow - Storage / Indoor				\$45		\$70		day	\$25	
59	Tow - Police Tows to Junk				\$38		\$38		tow	\$0	
60	Tow for City Vehicles (in San Diego County)				\$40		\$140		tow	\$100	
61	Towing Rates (Law Enforcement Directed)				\$95		\$140		tow	\$45	

City of Escondido
User and Regulatory Fee Study
Banner Hanging Fees
Cost of Service Calculation - At Fully-Burdened Hourly Rate

Fee Description		Est. City Staff Labor Hrs		Fully- Burdened Hourly		Est. Cost of Service	Current Fee	Current Cost Recovery	Proposed Fee	Proposed Cost Recovery	Unit	Notes
1	Banner Hanging											
	a) Overstreet / Special Event Banner Hanging	contract	x	contract	=	\$1,200	\$40	3%	\$1,200	100%		
	b) Hero Banner											
	i) Initial	contract	x	contract	=	contract			pass-through of actual cost	100%		
	ii) Re-Hang	contract	x	contract	=	contract			pass-through of actual cost	100%		

City of Escondido
User and Regulatory Fee Study
Library Fees

Fee Description		Est. Labor Hours	Hourly Rate	Est. Cost of Svc	Current Fee	Current Cost Recovery	Proposed Fee	Proposed Cost Recovery	Fee Structure	Fee Change	Note
1	Library Fees and Fines										
1	Interlibrary Loan				\$2		\$2		request	\$0	
2	Copies & Printing - Black and White				\$0.20		\$0.20		page	\$0	
3	Copies & Printing - Color				\$0.50		\$0.50		page	\$0	
4	Fax - Per Page				\$1		\$1		page	\$0	
5	Lost Book				List Price						
6	Lost Book				\$30						
7	Lost Magazine / Paperback Book				List Price						
8	Lost Media / DVD / CD / Audio Book				List Price						
9	Lost / Damaged Items Processing Fee				\$5						
5	Replacement Cost for Lost or Damaged Materials										
	a) Cost of Materials						List Cost		per item	\$0	
	b) Plus, Lost / Damaged Items Processing Fee						\$5		per item	\$0	
6	Lost / Damaged Chromebook Fee				\$300		\$300		each	\$0	
7	Lost / Damaged iPad / Tablet Fee				\$300		\$300		each	\$0	
8	Lost / Damaged Laptop Fee				\$700		\$700		each	\$0	
9	Lost / Damaged Mouse / Power cord Fee				\$10		\$10		each	\$0	
10	Nature Backpack Replacement Fee				\$50		\$50		each	\$0	
11	Replace Lost Library Card				\$2		\$2		card	\$0	
12	Reusable Library Tote Bag				\$2		\$2		each	\$0	
13	Ear Bud Headphones				\$3		\$3		each	\$0	
14	USB Flash Drive				\$5		\$5		each	\$0	

City of Escondido
User and Regulatory Fee Study
Library Fees

Fee Description		Est. Labor Hours	Hourly Rate	Est. Cost of Svc	Current Fee	Current Cost Recovery	Proposed Fee	Proposed Cost Recovery	Fee Structure	Fee Change	Note
Library Room Rentals											
15	Room Rental - Refund Fee				25%		25%		rental cost	\$0	
16	Room Rental - Cleaning / Damage Deposit				\$100		\$100		each	\$0	
17	Turrentine Room Rental (Non-Profit)				\$20		\$20		hour	\$0	
18	Turrentine Room Rental (All Others)				\$40 - \$60		\$60		hour	\$0 - \$20	
17	Room Rental—Staff Fee				\$25-						
18	Turrentine Room—Laptop Use				\$25-						
19	Turrentine Room—P.A. System Use				\$25-						
20	Turrentine Room—Projector Use				\$25-						
21	Turrentine Room Rental / Class B				\$20-		\$20-		hour	\$0	
22	Turrentine Room Rental / Class C				\$20-		\$20-		hour	\$0	
23	Turrentine Room Rental / Class E				\$60-		\$60-		hour	\$0	
24	Turrentine Room Rental / Class D				\$40-		\$40-		hour	\$0	
Pioneer Room Services											
19	Pioneer Room Research (Obituaries, Cemeteries, etc.)				Free		Free		20 minutes	\$0	
20	Pioneer Room Research (Obituaries, Cemeteries, etc.)				\$20		\$20		hour	\$0	
21	Pioneer Room-Photo or document preservation				\$25		\$25		hour + materials	\$0	

City of Escondido
User and Regulatory Fee Study
Administrative Fees

Fee Description		Est. Labor Hours	Hourly Rate	Est. Cost of Svc	Current Fee	Current Cost Recovery	Proposed Fee	Proposed Cost Recovery	Fee Structure	Fee Change	Note
1	Blueprint Copying Fee				\$3		\$3		page	\$0	
2	Copies from Microfilm				\$1.00		\$1.00		each	\$0	
3	Copying - Full Plan				\$3.00		\$3.00		page	\$0	
4	Copying - Letter size				\$0.15		\$0.15		page	\$0	
5	Copying - Legal size and 11 x 17				\$0.25		\$0.25		page	\$0	
6	Copying - 18 x 24				\$3.00		\$3.00		sheet	\$0	
7	Copying - 24 x 36				\$5.00		\$5.00		sheet	\$0	
8	Late Penalty: not paid within 30 days of billing (excludes Utilities)				10.00%		10.00%		billed amount	\$0	
9	Other Commissions Agenda + Minutes Subscription				\$50.00		\$50.00		year	\$0	
10	Other Commissions Agenda Subscription				\$15.00		\$15.00		year	\$0	
11	Shopping Cart Containment Fee				\$45.00		\$45.00		each	\$0	
12	Agenda Packet - Full				\$600.00		\$600.00		year	\$0	
13	Agenda Subscription				\$100.00		\$100.00		year	\$0	
14	Appeal - Bldg. Adv. Board Decision				\$40.00		\$40.00		appeal	\$0	
15	Appeal - Board / Commission Decisions, other (w/o public notice)				\$40.00		\$40.00		appeal	\$0	
16	Appeal - Board / Commission Decisions, other (with public notice)				\$75.00		\$75.00		appeal	\$0	
17	Appeal - Curbs, Gutters, Sidewalks, Streets				\$300.00		\$300.00		appeal	\$0	
18	Appeal - Legal Notice				\$160.00		\$160.00		appeal	\$0	
19	Appeal - News Racks				\$75.00		\$75.00		appeal	\$0	
20	Appeal - Order Abatement Water Wells				\$40.00		\$40.00		appeal	\$0	
21	Appeal - Planning Commission Decision - Other				\$1,535.00		\$1,535.00		appeal + notice fees	\$0	
22	Appeal - Planning Commission Decision - Single Family				\$1,210.00		\$1,210.00		appeal + notice fees	\$0	
23	Appeal - Public Nuisance (w / o public notice)				\$40.00		\$40.00		appeal	\$0	
24	Appeal - Public Nuisance (with public notice)				\$75.00		\$75.00		appeal + notice fees	\$0	
25	Appeal - Street Dedication / Improvement				\$300.00		\$300.00		appeal	\$0	

City of Escondido
User and Regulatory Fee Study
Administrative Fees

	Fee Description	Est. Labor Hours	Hourly Rate	Est. Cost of Svc	Current Fee	Current Cost Recovery	Proposed Fee	Proposed Cost Recovery	Fee Structure	Fee Change	Note
26	Audio CD / Council Meetings				\$10.00		\$10.00		disk	\$0	
27	Candidate Filing Fee				\$25.00		\$25.00		election	\$0	
28	Certified Copies				\$5.00		\$5.00		copy	\$0	
29	Certified Copy Mailing				\$3.50		\$3.50		mailing	\$0	
30	Charge for CD / DVD used to copy records				\$5.00		\$5.00		per CD/DVD	\$0	
31	Confirmed Agenda				\$75.00		\$75.00		annual	\$0	
32	DVD / Council Meetings				\$25.00		\$25.00		DVD	\$0	
33	FPPC Copies				\$0.10		\$0.10		page	\$0	
34	Minutes (Council Mtgs.)				\$100.00		\$100.00		annual	\$0	
35	Muni Code Book				\$125.00		\$125.00		book	\$0	
36	Muni Code Mailing				\$15.00		\$15.00		mailing	\$0	
37	Muni Code Supplements				\$75.00		\$75.00		year	\$0	
38	Zoning Code Book				\$85.00		\$85.00		book	\$0	
39	Zoning Code Mailing				\$15.00		\$15.00		mailing	\$0	
40	Zoning Code Supplements				\$75.00		\$75.00		year	\$0	

City of Escondido
User and Regulatory Fee Study
Administrative Fees

Fee Description		Est. Labor Hours	Hourly Rate	Est. Cost of Svc	Current Fee	Current Cost Recovery	Proposed Fee	Proposed Cost Recovery	Fee Structure	Fee Change	Note
41	Business License Application Review Fee										
	a) New	0.42	\$100	\$42	n/a	n/a	\$25	60%	Flat Fee	new	
	b) Renewal	0.25	\$100	\$25	n/a	n/a	\$25	100%	Flat Fee	new	
42	One-Day Temporary Business License Fee	0.25	\$100	\$25	\$25		\$25		day	\$0	
43	Business License Processing Fee for Change of Address & Reprint	0.20	\$100	\$20	\$20		\$20		each	\$0	
44	Business License List				\$100		\$100		report	\$0	
44	CIP Budget (5 Yr.)				Actual Costs		Actual Costs		per report	\$0	
45	Operating Budget				Actual Costs		Actual Costs		per report	\$0	
46	Collection Fee (Administration)				\$25		\$25		per incident	\$0	
47	Parking Permit Fee				\$25		\$25		month	\$0	
48	Parking Permit for the Day				\$10		\$10		day	\$0	
49	Reprint of Utility Bills / Related Schedules				\$1		\$1		page	\$0	
50	Subpoenaed Record Research				\$16		\$24		hour	\$8	

City of Escondido
User and Regulatory Fee Study
Housing

Fee Description		Est. Labor Hours	Hourly Rate	Est. Cost of Svc	Current Fee	Current Cost Recovery	Proposed Fee	Proposed Cost Recovery	Fee Structure	Fee Change	Note
1	First Time Homebuyer Application	18.00	\$125	\$2,250	\$50	2%	\$100	4%	each	\$50	
2	First Time Homebuyer Participating Lender Fee - Initial Fee	1.00	\$125	\$125	\$100	80%	\$125	100%	initial fee	\$25	
3	First Time Homebuyer Participating Lender Fee - Annual Fee	1.00	\$125	\$125	\$50	40%	\$75	60%	annual	\$25	
4	Subordination Fee	5.00	\$125	\$625	\$50	8%	\$100	16%	each	\$50	
5	Reconveyance Fee	5.00	\$125	\$625	n/a - new	0%	\$100	16%	each	new	
6	Monitoring Fee for Affordable Housing Developments - 1-10 Units	5.00	\$125	\$625	\$125		\$125		annual	\$0	
7	Monitoring Fee for Affordable Housing Developments - 11-25 Units	5.00	\$125	\$625	\$175		\$175		annual	\$0	
8	Monitoring Fee for Affordable Housing Developments - 26+ Units	5.00	\$125	\$625	\$400		\$400		annual	\$0	
9	Mobilehome Rent Increase Application Fee	30.00	\$125	\$3,750	\$2,000		\$3,750		each	\$1,750	
10	Mobilehome Rent Increase Application Cost Recovery Deposit			varies	\$5,800		\$5,800		each	\$0	
11	Mobilehome Rent Control Admin Fee				\$40		\$40		annual / space	\$0	
12	Mobilehome Park Permit to Operate				\$140		\$140		annual	\$0	
13	Mobilehome Per Lot Fee				\$7		\$7		annual / space	\$0	
14	Mobilehome Park Maintenance Fee				\$4		\$4		annual / space	\$0	

City of Escondido
User and Regulatory Fee Study
Code Enforcement

Fee Description		Current Fee	Proposed Fee	Fee Structure	Fee Change	Note
1	Administrative Citation - First Violation	\$100	\$100	each	\$0	
2	Administrative Citation - Second Violation	\$250	\$250	each	\$0	
3	Administrative Citation - Third & Subsequent Violations	\$500	\$500	each	\$0	
4	Certificate of Compliance Fee	\$500	\$500	each	\$0	
5	Code Enforcement Re-Inspection Fee	\$52	\$52	each	new	
6	Mobilehome Park Re-Inspection Fee: first hour	\$196	\$196	hour	\$0	
7	Mobilehome Park Re-Inspection Fee: second hour	\$82	\$82	hour	\$0	
8	Mobilehome Park Re-Inspection Fee: Each additional 1/2 hour required by State Law	\$41	\$41	1/2 hour	\$0	

City of Escondido
User and Regulatory Fee Study
Lakes

Fee Description		Current Fee	Proposed Fee	Fee Structure	Fee Change	Note
Dixon Lake Fees						
1	Dixon Boat Rental before 1 p.m.	\$20	\$25	day	\$5	
2	Dixon Boat Rental > 1 p.m.	\$15	\$20	day	\$5	
3	Dixon Boat Rental-Night Row	\$15	\$20	day	\$5	
4	Dixon Boat Rental-hourly 6 a.m. to 1 p.m.	\$13	\$15	hour	\$2	
5	Dixon Boat Rental-hourly after 1 p.m.	\$11	\$10	hour	(\$1)	
6	Dixon Boat Rental w / motor before 1 p.m.	\$40	\$45	day	\$5	
7	Dixon Boat Rental w / motor > 1 p.m.	\$30	\$35	day	\$5	
8	Dixon Boat Rental-Night Motor	\$35	\$35	day	\$0	
9	Dixon Boat Rental w / motor-hourly 6 a.m. to 1 p.m.	\$25	\$30	hour	\$5	
10	Dixon Boat Rental w / motor-hourly after 1 p.m.	\$20	\$25	hour	\$5	
11	Dixon Boat Rental - Bass Boat Full Day	\$60	\$70	day	\$10	
12	Dixon Boat Rental - Bass Boat Half Day	\$40	\$45	day	\$5	
13	Dixon Paddle Boat Rental - 2 passenger & 4 passenger	\$15	\$20	half hour	\$5	
14	Dixon Paddle Boat Rental - 2 passenger & 4 passenger	\$15	\$20	hour	\$5	
15	Dixon Float Tube	\$5	\$5	day	\$0	
16	Dixon Air Jump / Rock Climbing Wall Fee (insurance verification)	\$25	\$30	each	\$5	
17	Dixon Campsite / Per Night - deluxe March 2 - Nov 15	\$50	\$60	vehicle	\$10	
18	Dixon Campsite / Per Night - deluxe Nov 16 - March 1	\$50	\$60	vehicle	\$10	
19	Dixon Campsite / Per Night - regular March 2 - Nov 15	\$30	\$35	vehicle	\$5	
20	Dixon Campsite / Per Night - regular Nov 16 - March 1	\$30	\$35	vehicle	\$5	
21	Dixon Campsite / Per Night - accessible handicap cabin	\$100	\$115	vehicle	\$15	
22	Dixon Camping / Reservation Fee	\$5	\$5	reservation	\$0	
23	Dixon Camping / Extra Vehicle Parking / Night	\$5	\$5	vehicle	\$0	

City of Escondido
User and Regulatory Fee Study
Lakes

	Fee Description	Current Fee	Proposed Fee	Fee Structure	Fee Change	Note
24	Dixon Camping / Non-camping Dump Fee	\$50	\$60	each	\$10	
25	Dixon Camping Dog Fee	\$1	\$1	dog per night	\$0	
26	Dixon Group Camping / Night: 50 people / 10 vehicles	\$100	\$115	night	\$15	
27	Dixon Fishing Fee / Adult > 16 yrs.	\$9	\$10	person	\$1	
28	Dixon Fishing Fee / Seniors > 60 yrs.	\$6	\$7	person	\$1	
29	Dixon Fishing Fee / Youth 8-15 yrs.	\$6	\$7	person	\$1	
30	Dixon Lake Picnic Shelter	\$50	\$60	reservation	\$10	
31	Dixon Lake Group BBQ Shelter	\$40	\$45	reservation	\$5	
32	Dixon Lake 2nd Rod Stamp	\$3	\$5	each	\$2	
33	Dixon Rec Area Reservation	\$100	\$115	reservation	\$15	
34	Dixon Eagle Peak Climbing Area for Classes/Groups over 10	\$50	\$60	reservation	\$10	
35	Dixon Vehicle Entry RV / Bus-Vehicle > 20	\$25	\$30	vehicle	\$5	
36	Dixon Vehicle Entry / Car / Van / Motorcycle	\$5	\$5	weekends / holidays	\$0	
37	Dixon Vehicle Entry / Car / Van / Motorcycle	\$3	\$3	weekdays	\$0	
	Wohlford Lake Fees					
38	Wohlford Boat Rental before 1 p.m.	\$20	\$25	day	\$5	
39	Wohlford Boat Rental > 1 p.m.	\$15	\$20	day	\$5	
40	Wohlford Boat Rental-Hourly 6 a.m. to 1 p.m.	\$13	\$15	hour	\$2	
41	Wohlford Boat Rental-Hourly after 1 p.m.	\$11	\$10	hour	(\$1)	
42	Wohlford Boat Rental w / motor before 1 p.m.	\$40	\$45	day	\$5	
43	Wohlford Boat Rental w / motor > 1 p.m.	\$35	\$35	day	\$0	
44	Wohlford Boat Rental w / motor-hourly 6 a.m. - 1 p.m.	\$25	\$30	hour	\$5	
45	Wohlford Boat Rental w / motor-hourly after 1 p.m.	\$20	\$25	hour	\$5	
46	Wohlford Boat Rental - Bass Boat Full Day	\$60	\$70	half day	\$10	
47	Wohlford Boat Rental - Bass Boat Half Day	\$40	\$45	day	\$5	

City of Escondido
User and Regulatory Fee Study
Lakes

	Fee Description	Current Fee	Proposed Fee	Fee Structure	Fee Change	Note
48	Wohlford Fishing Fee / Adult > 16 yrs.	\$9	\$10	person	\$1	
49	Wohlford Fishing Fee / Seniors > 60 yrs.	\$6	\$7	person	\$1	
50	Wohlford Fishing Fee / Youth 8-15 yrs.	\$6	\$7	person	\$1	
51	Wohlford Paddle Boat Rental - 2 passenger & 4 passenger	\$15	\$20	half hour	\$5	
52	Wohlford Paddle Boat Rental - 2 passenger & 4 passenger	\$15	\$20	hour	\$5	
53	Wohlford Float Tube	\$5	\$5	day	\$0	
54	Wohlford Air Jump / Rock Climbing Wall Fee (insurance verification)	\$25	\$30	each	\$5	
55	Wohlford Private Boat Launch / Day (includes inspection fee)	\$15	\$15	day	\$0	
56	Wohlford Gas - Outboard Motors	\$7	\$8	gallon	\$1	
57	Wohlford Picnic Area Reservation (50 persons max)	\$50	\$60	reservation	\$10	
	Park Rental and Special Event Lake Fees					
58	Dixon Lake: Rental of entire park (\$1,000 refundable deposit required)	\$5,000 - \$10,000	\$5,000 - \$10,000	reservation	\$0	
59	Daley Ranch (excludes Ranch House): Partial rental of the park (\$1,000 refundable deposit required).	\$5	\$5	per participant	\$0	
60	Wohlford Lake: Rental of entire park (\$1,000 refundable deposit required)	\$5,000 - \$10,000	\$5,000 - \$10,000	reservation	\$0	
61	Daley Ranch (excludes Ranch House): Rental of entire park (\$1,000 refundable deposit required)	\$5,000 - \$10,000	\$5,000 - \$10,000	reservation	\$0	
62	Combination Rental of 2 of the above parks (\$2,000 refundable deposit required)	\$7,000 - \$20,000	\$7,000 - \$20,000	reservation	\$0	
63	Special Events: Base rental fee listed above or 10% of the gross revenue generated (gross revenue, merchandise sales, food/alcohol	Fee or 10% of gross revenue	Fee or 10% of gross revenue	event	\$0	

City of Escondido
User and Regulatory Fee Study
Community Service Rental Fees

Activity Description	Current Fee	Proposed Fee	Charge Basis	Note
Facility Rental Add-ons*				
1 Cleaning/Damage Deposit	\$250	no change	Reservation	
2 City Hall Staffing Fee (non-operational hours including holidays)	\$30-\$75	\$75.00	Hour	[a]
3 CSD Staffing Fee (non-operational hours including holidays)	\$30-\$50	\$50.00	Hour	[a]
EVCC Gymnasium Court/Game set-up	\$25-	Remove fee	court/game	
Picnic Area Cleaning Deposit-	\$100-	Remove fee	use	
4 Special Equipment / Inflatable Processing Fee	\$20	\$25.00	permit	
5 James A Stone & Washington Pools per Additional Lifeguard	\$20	\$25.00	hour	
KCP Amphitheatre P.A. System Use-	\$25-	Remove fee	hour (2 min)	
6 Light Fees - Recognized Youth Sports Organizations	\$5	\$10.00	hour	
7 Light Fees - field rentals	\$12	\$15.00	hour	
8 Baseball/Softball Tournament field deposit	\$60	no change	per field	
Baseball/Softball Tournament field damage deposit	\$250-	Remove fee	use	
9 Baseball/Softball Tournament field preparation	\$20	\$25.00	field	
Baseball/Softball Tournament Staffing Fee-	\$25-	Remove fee	hour	
10 Baseball/Softball Tournament Maintenance Staffing Fee	\$40-\$70	cost recovery	hour	[b]
11 Ryan Park Tournament Fees - Maintenance Staff	\$40 - \$70	cost recovery	hour	[b]
12 Ryan Park Tournament field deposit	\$100	no change	field	
Ryan Park Tournament field damage deposit	\$500-	Remove fee	tournament	
13 Ryan Park Tournament Fees - Use of lights	\$30	\$40.00	field/night	
Ryan Park Tournament field preparation-	\$20-	Remove fee	field	

*these items are not subject to classification discounts

[a] Combined all staffing fees to highest rate.

[b] To be provided by PW following each event.

City of Escondido
User and Regulatory Fee Study
Community Service Rental Fees

User Classifications

Class A (FREE) : City of Escondido

Class B (30% discount) : Escondido-based nonprofit organizations with proof of 501(c)(3) status whose membership is comprised of at least 75% Escondido residents; government agencies; and schools (kindergarten through college).

Class C (20% discount) : Non-Escondido-based nonprofit organizations or any not-for-profit organization that may have a 501(c)4-11 designation or political organization subject to Section 527 of IRS rules (political party, committee, association, fund, or organization).

Class D (10% discount) : Private parties of Escondido residents that have a valid Escondido address within zip codes 92025, 92026, 92027, or 92029.

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Activity Description	Current Fee / Charge	Proposed Fee Class E	Proposed Fee Class D (-10%)	Proposed Fee Class C (-20%)	Proposed Fee Class B (-30%)	Charge Basis	Note
City Hall Meeting Rooms							
1 Rental of Mitchell Room (includes kitchen / patio)	\$95	\$95.00	\$86.00	\$76.00	\$67.00	hour (2 min)	
2 Rental of City Hall Dome Area	\$80	\$80.00	\$72.00	\$64.00	\$56.00	hour (2 min)	
3 Rental of City Hall Fountain Area	\$80	\$80.00	\$72.00	\$64.00	\$56.00	hour (2 min)	
4 Rental of City Hall Training Room 1	\$65	\$70.00	\$63.00	\$56.00	\$49.00	hour (2 min)	
Community Centers							
5 Mathes Center Meeting Room	\$65	\$65.00	\$59.00	\$52.00	\$46.00	hour (2 min)	
6 Mathes Ctr. Dance / Exercise Room	\$80	\$80.00	\$72.00	\$64.00	\$56.00	hour (2 min)	
7 Washington Rec. Bldg.	\$95	\$95.00	\$86.00	\$76.00	\$67.00	hour (2 min)	
8 EVCC Citrus Room	\$65	\$65.00	\$59.00	\$52.00	\$46.00	hour (2 min)	
9 EVCC Grove Room	\$65	\$65.00	\$59.00	\$52.00	\$46.00	hour (2 min)	
10 EVCC Vineyard Room Kitchen	\$50	\$50.00	\$45.00	\$40.00	\$35.00	use	
11 EVCC Vineyard Room	\$80	\$80.00	\$72.00	\$64.00	\$56.00	hour (2 min)	
12 EVCC Dance/Exercise Room	\$80	\$80.00	\$72.00	\$64.00	\$56.00	hour (2 min)	
13 EVCC Gymnasium	\$50/1 court; \$100/2 courts	\$55.00	\$50.00	\$44.00	\$39.00	court/hour	[a]
14 EVCC Children's Room	\$80	\$80.00	\$72.00	\$64.00	\$56.00	hour (2 min)	
15 PACC Sycamore Dance Room	\$70	\$80.00	\$72.00	\$64.00	\$56.00	hour (2 min)	
16 PACC Maple Meeting Room	\$65	\$65.00	\$59.00	\$52.00	\$46.00	hour (2 min)	
17 PACC Cedar Meeting Room	\$65	\$65.00	\$59.00	\$52.00	\$46.00	hour (2 min)	

City of Escondido
User and Regulatory Fee Study
Community Service Rental Fees

User Classifications

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Activity Description	Current Fee / Charge	Proposed Fee Class E	Proposed Fee Class D (-10%)	Proposed Fee Class C (-20%)	Proposed Fee Class B (-30%)	Charge Basis	Note
18 PACC Auditorium (kitchen included)	\$125	\$150.00	\$135.00	\$120.00	\$105.00	hour (2 min)	
PACC Auditorium Kitchen	\$50	\$0.00	\$0.00	\$0.00	\$0.00	hour	
19 PACC DEBB Oak Meeting Room	\$70	\$70.00	\$63.00	\$56.00	\$49.00	hour	
PACC Library	\$35	\$0.00	\$0.00	\$0.00	\$0.00	hour (2 min)	
PACC Nutrition Building Joslyn Lounge	\$70	\$0.00	\$0.00	\$0.00	\$0.00	hour	
20 PACC West Court Gazebo	\$70	\$70.00	\$63.00	\$56.00	\$49.00	hour	
21 PACC East Courtyard	NEW	\$125.00	\$113.00	\$100.00	\$88.00	hour	
22 PACC Sequoia Meeting Room	NEW	\$65.00	\$59.00	\$52.00	\$46.00	hour	
Picnic Areas							
23 Jesmond Dene Park Pepper Tree (12-50 people)	\$180	\$180.00	\$162.00	\$144.00	\$126.00	reservation	
24 Jesmond Dene Park Pine Tree (12-50 people)	\$180	\$180.00	\$162.00	\$144.00	\$126.00	reservation	
25 KCP El Arroyo Picnic Areas #1 (12-200 people)	\$180	\$200.00	\$180.00	\$160.00	\$140.00	reservation	
26 KCP El Arroyo Picnic Areas #2 (12-200 people)	\$180	\$200.00	\$180.00	\$160.00	\$140.00	reservation	
27 KCP El Arroyo Picnic Areas #1 and #2 (201-600 people)	\$350	\$250.00	\$225.00	\$200.00	\$175.00	reservation	
28 KCP Tree Lake #1 (12-80 people)	\$200	\$200.00	\$180.00	\$160.00	\$140.00	reservation	
29 KCP Tree Lake #2 (12-50 people)	\$180	\$180.00	\$162.00	\$144.00	\$126.00	reservation	
30 KCP Tree Lake #3 (12-50 people)	\$180	\$180.00	\$162.00	\$144.00	\$126.00	reservation	
31 KCP Ray Love (12-50 people)	\$180	\$180.00	\$162.00	\$144.00	\$126.00	reservation	
32 KCP North Picnic Area (12-50 people)	\$180	\$180.00	\$162.00	\$144.00	\$126.00	reservation	

City of Escondido
User and Regulatory Fee Study
Community Service Rental Fees

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Activity Description	Current Fee / Charge	Proposed Fee Class E	Proposed Fee Class D (-10%)	Proposed Fee Class C (-20%)	Proposed Fee Class B (-30%)	Charge Basis	Note
33 KCP Adobe Circle (25 people)	\$90	\$100.00	\$90.00	\$80.00	\$70.00	reservation	
34 Grove Park Gazebo (20 people)	\$90	\$100.00	\$90.00	\$80.00	\$70.00	reservation	
Specialized Park Facilities							
35 Group Fitness Activity Fee	\$30	\$35.00	\$32.00	\$28.00	\$25.00	hour	
36 Kit Carson, Mtn View, Washington Parks Tennis Court Fee	\$30	\$30.00	\$27.00	\$24.00	\$21.00	hour/court	[b]
37 James A Stone & Washington Pool Rental (Includes 2 Lifeguards)	\$165	\$170.00	\$153.00	\$136.00	\$119.00	hour (2 min)	
38 Queen Califia's Magical Circle Garden rental fee	\$1,500	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00	hour (2 min)	[c]
39 Mayflower Dog Park Group Pen Fee	NEW	\$30.00	\$27.00	\$24.00	\$21.00	hour/pen	
Kit Carson Park Amphitheatre							
40 KCP Amphitheatre Set-up/Take-down	\$45	\$50.00	\$45.00	\$40.00	\$35.00	hour	
41 KCP Amphitheatre Performance Time	\$125	\$150.00	\$135.00	\$120.00	\$105.00	hour	
42 KCP Amphitheatre Parking Lot	\$150	\$150.00	\$135.00	\$120.00	\$105.00	reservation	
Escondido Sports Center							
43 Soccer/Hockey Arena (day)	\$90	\$90.00	\$81.00	\$72.00	\$63.00	hour (2 min)	
44 Soccer or Hockey Arena (w/lights)	\$100	\$100.00	\$90.00	\$80.00	\$70.00	hour (2 min)	
45 Mini-Soccer Arena (day)	\$75	\$75.00	\$68.00	\$60.00	\$53.00	hour (2 min)	
46 Mini-Soccer Arena (w/lights)	\$85	\$85.00	\$77.00	\$68.00	\$60.00	hour (2 min)	
47 Skate Park (day)	\$150	\$150.00	\$135.00	\$120.00	\$105.00	hour (2 min)	

City of Escondido
User and Regulatory Fee Study
Community Service Rental Fees

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Activity Description	Current Fee / Charge	Proposed Fee Class E	Proposed Fee Class D (-10%)	Proposed Fee Class C (-20%)	Proposed Fee Class B (-30%)	Charge Basis	Note
48 Skate Park (w/lights)	\$160	\$160.00	\$144.00	\$128.00	\$112.00	hour (2 min)	
Sports Fields							
49 Baseball, softball, soccer fields (day use)	\$25	\$35.00	\$32.00	\$28.00	\$25.00	hour (2 min/max)	
50 Baseball, softball, soccer fields (w/lights)	\$37	\$48.00	\$44.00	\$39.00	\$34.00	hour (2 min/max)	
Tournaments							
51 Baseball/Softball Tournament field use (day)	\$25	\$27.00	\$25.00	\$22.00	\$19.00	hour	
52 Baseball/Softball Tournament field use (w/lights)	\$35	\$40.00	\$36.00	\$32.00	\$28.00	hour	
53 Ryan Park Tournament Fees (day)	\$200	\$275.00	\$248.00	\$220.00	\$193.00	field/day	
54 Ryan Park Tournament Fees - Holidays (day)	\$300	\$375.00	\$338.00	\$300.00	\$263.00	field/day	
55 Soccer or Hockey Arena Tournament use	NEW	\$125.00	\$113.00	\$100.00	\$88.00	hour	

[a] \$55/court; \$110/2 courts or full gym.

[b] Includes pickleball, needs to rent entire court if dual striped.

[c] No discounts - flat rate.

City of Escondido
User and Regulatory Fee Study
Community Service Program Fees

Activity Description	Current Fee	Proposed Fee	Charge Basis	Note
Processing/Service/Administration Fees				
1 Processing Fee	2.85% - 3.25%	2.85% - 3.25%	transaction	
2 Administrative Fee (recreation activities, sports teams, park/facility rentals)	\$1 - \$5	\$1 - \$5	transaction	
3 Youth Sports League Admin Fee	\$5	\$5.00	player/season	
4 Aquatic Scholarship Administrative Fee	\$5 - \$10	\$5 - \$10	session	
5 Late Pick-up Fee (youth programs)	\$1	\$1.00	minute	
6 Cancellation/Late Fee	\$20 - \$25	\$20 - \$25	instance	
Recreation Programs/Activities				
7 Team Registration Fee	\$100-\$1200	\$200-1,500	team/season	
8 Drop-in Activities (except Skatepark)	\$5	\$5.00	session	
9 Drop-in Activities Multipass (except Skatepark)	\$20 - \$100	\$20 - \$100	pass	
10 Mobile Recreation	\$50 - \$100	\$50 - \$100	hour	
11 Recreation Programs (City Staff Instructed)	\$12-\$300	\$10-\$300	program/class/session	[a]
12 Recreation Special Events (City staff managed)	\$5 - \$25	\$5 - \$25	event	
13 Recreation Classes: Contract Classes	\$10-\$300	\$10-\$350	class	
14 Skate Park Discount Card	\$25 - \$50	\$25 - \$50	card	
15 Skate Park Drop-In (w/o discount card)	\$10	\$10.00	session	
16 Drop-In Skate Park (w/discount card)	\$5	\$5.00	session	
17 Skate Park Unlimited Annual	\$200 - \$350	\$200 - \$350	pass	
18 CIF Hockey	\$1800 - \$2200	\$1800 - \$2200	team/season	
19 Aquatics Training Program (e.g. lifeguard, WSI)	\$125 - \$325	\$125 - \$325	course	
20 Private Swim Lessons	\$30-\$75	\$30-\$75	class	
21 Learn to Swim Programs	\$8-\$9	\$8-\$15	class	

City of Escondido
User and Regulatory Fee Study
Community Service Program Fees

Activity Description	Current Fee	Proposed Fee	Charge Basis	Note
22 Aquatic Programs	\$5 - \$100	\$5 - \$100	activity	
23 Queen Calafia's Magical Circle Garden Group Tour	\$5	\$5.00	person	
Advertising				
24 Rec Guide Printed Ad - Outside Back Cover Full Page	1x-\$2,000 / 2x-\$1,800 / 3x-\$1,584	\$2,000.00	placement	[b]
25 Rec Guide Printed Ad - Inside Front Cover Full Page	1x-\$1,850 / 2x-\$1,665 / 3x-\$1,465	\$1,850.00	placement	[b]
26 Rec Guide Printed Ad - Inside Back Cover Full Page	1x-\$1,850 / 2x-\$1,665 / 3x-\$1,465	\$1,850.00	placement	[b]
27 Rec Guide Printed Ad - Inside Front Cover 1/2 Page	1x-\$1,125 / 2x-\$1,013 / 3x-\$891	\$1,125.00	placement	[b]
28 Rec Guide Printed Ad - Inside Back Cover 1/2 Page	1x-\$1,125 / 2x-\$1,013 / 3x-\$891	\$1,125.00	placement	[b]
29 Rec Guide Printed Ad - Interior Full Page	1x-\$1,500 / 2x-\$1,350 / 3x-\$1,188	\$1,500.00	placement	[b]
30 Rec Guide Printed Ad - Interior 1/2 Page	1x-\$875 / 2x-\$788 / 3x-\$693	\$875.00	placement	[b]
31 Rec Guide Printed Ad - Interior 1/4 Page	1x-\$525 / 2x-\$473 / 3x-\$416	\$525.00	placement	[b]
Interior 1/8 Page	1x-\$400 / 2x-\$360 / 3x-\$317	remove	placement	
Rec Guide Digital Ad - Outside Back Cover Full Page	\$665-	remove	placement	
Rec Guide Digital Ad - Inside Front Cover Full Page	NEW	remove	placement	
Rec Guide Digital Ad - Inside Back Cover Full Page	NEW	remove	placement	
32 Rec Guide Digital Ad - Inside Front Cover 1/2 Page	NEW	\$665.00	placement	
Rec Guide Digital Ad - Inside Back Cover 1/2 Page	NEW	remove	placement	
33 Rec Guide Digital Ad - Interior Full Page	NEW	\$750.00	placement	
34 Rec Guide Digital Ad - Interior 1/2 Page	NEW	\$550.00	placement	
Rec Guide Digital Ad - Interior 1/4 Page	NEW	remove	placement	
Rec Guide Digital Ad - Interior 1/8 Page	NEW	remove	placement	
35 Facility advertising (banners, signs, stickers)	NEW	\$300-\$5000	item	
Permits				
36 Filming / Photography Permit Fee (student films exempt)	\$75	\$100.00	application	
37 Special Event Permit Fee for Escondido non-profits	\$75	\$75.00	application	
38 Special Event Permit Fee for other non-profits not located in Escondido	\$150	\$150.00	application	
39 Special Event Permit Fee for all other organizations	\$300	\$300.00	application	
40 Banner Permits	\$40	cost recovery	application	[c]
41 Model Rocket Launch Permit	NEW	\$25.00	application	

City of Escondido
User and Regulatory Fee Study
Community Service Program Fees

Activity Description	Current Fee	Proposed Fee	Charge Basis	Note
Merchandise				
42 Queen Calafia's Magical Circle Garden Merchandise	\$5 - \$50	\$5 - \$50	item	
43 Merchandise	\$1 - \$20	\$1 - \$20	each	
44 Swim Diaper	\$3	\$3.00	each	

[a] Lower starting price to accommodate senior activities.

[b] No savings for multiple add placements, as we only print once a year.

[c] Not officially on the fee schedule, but is being charged and we need to get to cost recovery.



Schedule of User and Regulatory Fees

City of Escondido

Schedule of User and Regulatory Fees

Description	Page
BUILDING FEES	1
PLANNING FEES	6
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FIRE PREVENTION FEES	18
POLICE FEES	22
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City of Escondido

USER AND REGULATORY FEES - BUILDING FEES

A. Fees for Commonly Requested Building Permit Types. Fees shown in this section (Section A.) include all applicable inspection, and plan review fees. Additional permit processing fees apply. Additional fees may apply for services provided by other City Departments (e.g. Planning Review), and Fees Collected on Behalf of Other Agencies (e.g. State of California).

Activity Description	Fee	Charge Basis	Note
1 HVAC Change-Out - Residential	\$176	per permit	
2 Water Heater Change-Out - Residential	\$132	per permit	
3 Residential Re-Roof			
a) Without Plan Review Required	\$264	per permit	
b) With Plan Review Required	\$396	per permit	
4 Siding Replacement	\$176	per permit	
5 Service Panel Upgrade - Residential	\$176	per permit	
6 Battery Backup Storage	\$176	per permit	
7 Residential Electric Vehicle Charger	\$176	per permit	
8 Electrical and Irrigation Pedestals per pedestal	\$176	per permit	
9 Generator	\$176	per permit	
10 Residential Solar Photovoltaic System - Solar Permit			
a) 15kW or less	\$308	per permit	[a]
b) Above 15kW	\$450 base fee, plus \$15 per kW for each kW above 15kW	per permit	[a]
11 Commercial Solar Photovoltaic System - Solar Permit			
a) 50kW or less	\$1,000	per permit	[a]
b) 50kW – 250kW	\$1,000 base fee, plus \$7 per kW for each kW above 50kW up to 250kW	per permit	[a]
c) Above 250kW	\$2,400 base fee, plus \$5 per kW for each kW above 250 kW	per permit	[a]
12 Pool Solar	\$176	per permit	
13 Swimming Pool Replaster / Equipment Change-Out	\$352	per permit	
14 Swimming Pool Remodel (e.g., Changing Pool Shape, Adding Cabo Shelf, etc.)	\$704	per permit	
15 Residential Voluntary Seismic Retrofit	\$264	per permit	
16 Retaining Wall			
a) One Type of Retaining Wall Type/Configuration	\$352	per permit	
b) Each Additional Wall Type/Configuration	\$176	per permit	
17 Window / Sliding Glass Door - Retrofit / Repair			
a) Up to 5	\$176	per permit	
b) Per Window Over 5 Windows	\$35	per permit	
18 Fences Requiring a Building Permit	\$176	per permit	

[a] Total fees shall not exceed amounts outlined in California Government Code 66015(a)(1).

City of Escondido

USER AND REGULATORY FEES - BUILDING FEES

Determination of Valuation for Fee-Setting Purposes

• Project valuations shall be based on the total value of all construction work, including all finish work, roofing, electrical, plumbing, heating, air conditioning, elevators, fire-extinguishing systems and any other permanent equipment. If, in the opinion of the Building Official, the valuation is underestimated on the application, the permit shall be denied, unless the applicant can show detailed estimates to meet the approval of the Building Official. Final building permit valuation shall be set by the Building Official. For determining project valuations for new construction, the Building Official may use data published by the International Code Council (ICC) (building valuation data table, typically updated in February and August of each year). The final building permit valuation shall be set at an amount that allows the City to recover its costs of applicant plan check, permit and inspection activities.

Note: For construction projects with permit fees calculated using Section B, additional fees apply for permit issuance. Additional fees may apply for services provided by other City Departments (e.g. Planning Review), and Fees Collected on Behalf of Other Agencies (e.g. State of California). Additional fees apply for plan review, when applicable.

B. Permit Fee for New Buildings, Additions, Tenant Improvements, Residential Remodels, and Combined Mechanical, Electrical, and/or Plumbing Permits

Total Valuation		Fee				
\$1	to \$2,000	\$176				
\$2,001	to \$25,000	\$176	for the first \$2,000	plus	\$11.48	for each add'l \$1,000 or fraction thereof, to and including \$25,000
\$25,001	to \$50,000	\$440	for the first \$25,000	plus	\$14.08	for each add'l \$1,000 or fraction thereof, to and including \$50,000
\$50,001	to \$100,000	\$792	for the first \$50,000	plus	\$19.36	for each add'l \$1,000 or fraction thereof, to and including \$100,000
\$100,001	to \$500,000	\$1,760	for the first \$100,000	plus	\$11.44	for each add'l \$1,000 or fraction thereof, to and including \$500,000
\$500,001	to \$1,000,000	\$6,336	for the first \$500,000	plus	\$5.63	for each add'l \$1,000 or fraction thereof, to and including \$1,000,000
\$1,000,001	and up	\$9,152	for the first \$1,000,000	plus	\$4.51	for each additional \$1,000 or fraction thereof over \$1,000,000

For permits requiring plumbing, electric, or mechanical review, the following percentages shall be added to the base permit fee

Plumbing inspection fees = Base permit fee x .10

Electrical inspection fees = Base permit fee x .10

Mechanical inspection fees = Base permit fee x .10

City of Escondido

USER AND REGULATORY FEES - BUILDING FEES

C. Building Plan Review Fees

Activity Description	Fee	Charge Basis	Note
1 Building Plan Check Fees - Building			
a) Plan Review Fee, if applicable	75%	% of permit fee	[a]
b) Expedited Plan Check - At Application Submittal (when applicable)	1.5x standard plan check fee		
c) Tract Home / Master Plan Construction (Production Units)	20% of standard plan check fee		[b]
d) Alternate Materials and Materials Review (per hour)	\$176	per hour	
e) Excess Plan Review Fee (4th and subsequent) (per hour)	\$176	per hour	
f) Revisions to an Approved Permit (per hour)	\$176	per hour	
g) Deferred Submittal (per hour)	\$176	per hour	

[a] Includes up to three plan checks. The City will bill hourly for additional plan review required.

[b] For identical buildings built by the same builder on the same lot or in the same tract and for which building permits are issued at the same time.

City of Escondido

USER AND REGULATORY FEES - BUILDING FEES

D. Other Fees

Activity Description	Fee	Note
1 Permit Processing Fee	\$73	
2 General Plan Maintenance Fee (% of permit fee)	5%	[a]
3 Technology Fee (% of plan review and permit fee)	5%	
4 Strong Motion Instrumentation (SMI) Fee Calculation		
a) Residential	\$0.50 or valuation x .00013	
b) Commercial	\$0.50 or valuation x .00028	
5 Building Standards (SB 1473) Fee Calculation (Valuation)		
a) \$1 - \$25,000	\$1	
b) \$25,001 - \$50,000	\$2	
c) \$50,001 - \$75,000	\$3	
d) \$75,001 - \$100,000	\$4	
e) Each Add'l \$25,000 or fraction thereof	Add \$1	
6 Temporary Certificate of Occupancy (per 30 Days)	\$264	
7 Permit Extension	\$88	
8 Permit Reactivation Fee		
a) Reactivation Fee if All Inspections Have Been Performed and Approved Up to But Not Including Final Inspection	\$88	
b) Reactivation Fee - All Other Scenarios		
i) Permit Expired Up to One Year	50% of Original Base Building Permit Fee	
ii) Permit Expired More than One Year	100% of Original Base Building Permit Fee	
9 Permit Reissuance Fee	\$88	
10 Damaged Building Survey (Fire, Flood, Vehicle Damage, Etc.) (per hour)	\$176	
Other Fees		
11 After Hours Inspection (per hour) (4-hour minimum)	\$211	
12 Re-inspection Fee (2nd Time or More) (each)	\$88	[b]
13 Missed Inspection Fee	\$88	
14 Duplicate Copy of Permit	\$29	
15 Duplicate Copy of Certificate of Occupancy	\$29	
16 Fees for Services Not Listed in this Fee Schedule (per 1/2 hour)	\$88	

City of Escondido

USER AND REGULATORY FEES - BUILDING FEES

D. Other Fees

Activity Description	Fee	Note
Violation Fees		
17 Investigation Fee For Work Done Without Permits (In addition to applicable permit fees)	equal to permit fee 2x permit	

- [a] The fee will be applied to permit fees for all new construction, additions, and additions with alterations for the residential and commercial projects.
- [b] Reinspection fee applies after the first re-inspection.

City of Escondido

USER AND REGULATORY FEES - PLANNING FEES

Activity Description	Fee	Charge Basis	Note
General Services and Applications			
1 Appeal (Hearing)	\$1,815	appeal	
2 Determination of Use (Hearing)	\$1,890	each	
3 Pre-Application Consultation or Preliminary Application	\$1,040	meeting	
4 Public Hearing Fee	\$1,890	each	
5 Public Hearing Continuance (for items at ZA, HPC, PC, or CC)	\$810	each	
6 Research Fee (Per Hour)	\$160	hour	
7 Third Review Fee (Or Continuing/Recurring Review Cycles)	33% of Original Permit Fee(s)	each	
8 Zoning Consistency Letter	\$338	letter	
Land Use Review - Agreements			
9 Agriculture Operations Permit	\$689	each	
10 Development Agreement (Fee plus Deposit)	\$3,920 fee plus deposit	each	
11 Lot Tie or Recission	\$506	agreement	
12 Model Home Permit (or Home Sales Trailer or Trailer Agreement)	\$651	each	
13 All Other Cases (e.g., Off-Site Construction Staging Area, Improvement Agreement, etc.)	\$714	each	
Land Use Review - Building or Site Design			
14 Accessory Dwelling Unit Permit (ADUs or JADUs)	\$1,800	notice	
14 Administrative Adjustment	\$1,514	adjustment	
15 Design Review - Minor	\$734	review	
16 Design Review - Major	\$1,217	review	
17 Grading Exemption - Single Family	\$1,547	each	
18 Grading Exemption - All Other Cases	\$1,883	each	
19 Minor Development Plan (e.g., Cargo Containers, etc.)	\$760	plan	
20 Parking Reduction Modification (with TDM / Parking Study)	\$2,291	each	
21 Planned Development - Master Plan (Fee Plus Deposit)	\$7,661 fee plus deposit	plan	
22 Planned Development - Precise Plan (Fee Plus Deposit)	\$5,537 fee plus deposit	plan	
23 Plot Plan Review - Minor	\$4,988	plan	
24 Plot Plan Review - Major	\$14,480	plan	
25 Variance - Single Family	\$3,420	variance	
26 Variance - All Other Cases	\$3,747	variance	

City of Escondido

USER AND REGULATORY FEES - PLANNING FEES

Activity Description	Fee	Charge Basis	Note
Land Use Review - Historical Resources or Downtown Projects			
27 Mills Act	\$750	each	
28 Local Register	\$750	each	
29 Certificate of Appropriateness	\$180	each	
30 Certificate of Appropriateness - with Design Review	\$160	each	
Land Use Review - Signs			
31 Comprehensive Sign Program	\$1,257	program	
32 Regional Market Sign	\$2,067	application	
33 Sign Permit	\$327	application	
34 Temporary Banner (Special Event Signs)	\$66	application	
Land Use Review - Special Use Review			
35 Administrative Permit - Above Ground Tanks	\$407	request	
36 Administrative Permit - Art and Craft Shows	\$263	each	
37 Administrative Permit - Security Gates	\$1,080	plan	
38 Administrative Permit - All Other Cases (Outdoor Display, RV Parking, etc.)	\$368	permit	
39 Conditional Use Permit: Minor, Animals, or Residential Care	\$3,400	permit	
40 Conditional Use Permit: Major	\$8,372	permit	
41 Temporary Use Permit	\$351	permit	
Land Use Review - Wireless Communication Facilities			
42 Annual Site Administration Fee (Year 1 Due At Time of Submittal, with Micro Cells on City Infrastructure Only)	\$480	each	
43 Encroachment WCF Permit < 50 FT (plus Traffic Control Plan)	\$1,600	each	
44 Encroachment WCF Permit > 50 FT (plus Traffic Control Plan)	See Eng'rg	each	
45 Master License Fee (Per Carrier, One Time Fee / 5 Years)	\$1,710	each	
46 WCF Permit - Administrative Permit (Small Cell)	\$1,187	each	
47 WCF Permit - Minor Conditional Use Permit (Small Cell)	\$4,002	each	
48 WCF Major Permit - Plot Plan Permit (Macro Cell)	\$4,988	each	
49 WCF Major Permit - Major Conditional Use Permit (Macro Cell)	\$9,713	each	

City of Escondido

USER AND REGULATORY FEES - PLANNING FEES

Activity Description	Fee	Charge Basis	Note
Subdivision Review			
50 Condominium Permit	\$10,296	permit	
51 Mobile Home Park Conversion	\$14,072	each	
52 Specific Alignment Plan (Fee Plus Deposit)	\$4,992 fee plus deposit	each	
53 Street Name Application - Street Name Change (Hearing)	\$2,560	each	
54 Street Name Application - TPM or TSM New Street Name (No Hearing)	\$792	each	
55 Subdivision - Adjustment Plat	\$2,295	plat	
56 Subdivision - Certificate of Compliance	\$1,067	certificate	
57 Subdivision - TPM (Parcel Map)	\$10,529	map	
58 Subdivision - TSM (5-25 Homes)	\$17,040	map	
59 Subdivision - TSM (26-50 Homes)	\$19,920	map	
60 Subdivision - TSM (>50 Homes) (Fee Plus Deposit)	\$19,920 fee plus deposit	map	
Policy and Ordinance Development - Initiation Fee			
61 Annexation Request for Initiation	\$3,840	initiation	
62 Amendment Authorization (General Plan, or Specific Plan)	\$1,840	each	
Policy and Ordinance Development - Annexation Fee			
63 Annexation: <10 Acres (Fee Plus Deposit)	\$9,863 fee plus deposit	annex	
64 Annexation: >10 Acres (Fee Plus Deposit)	\$11,609 fee plus deposit	annex	
65 Annexation: Emergency Sewer (Applies to Fully Developed Properties Under DEH Order)	\$6,020	request	
66 Sphere of Influence Amendments (Fee Plus Deposit)	\$16,075 fee plus deposit	each	
Policy and Ordinance Development - Map or Text Changes			
67 General Plan Map Amendment (Fee Plus Deposit)	\$10,522 fee plus deposit	request	
68 General Plan Text Amendment (Fee Plus Deposit)	\$9,042 fee plus deposit	each	
69 Specific Plan (New Specific Plan or Amend Existing) (Fee Plus Deposit)	\$9,042 fee plus deposit	each	
70 Rezone / Prezone: Zoning Map Amendment (Fee Plus Deposit)	\$7,867 fee plus deposit	request	
71 Zoning Code Text Amendment (Fee Plus Deposit)	\$6,441 fee plus deposit	each	

City of Escondido

USER AND REGULATORY FEES - PLANNING FEES

Activity Description	Fee	Charge Basis	Note
Environmental Review - Document and Preparation Fees			
72 CEQA Environmental Review - Initial Study Assessment	\$3,848	study	
73 CEQA Environmental Review - EIR	\$11,052 fee plus deposit	each	
74 CEQA Environmental Review - ND/MND (Consultant Prepared) (Fee Plus Deposit)	\$2,880 fee plus deposit	each	
75 CEQA Environmental Review - ND/MND (Staff Prepared) (Fee Plus Deposit)	\$3,200 fee plus deposit	study	
76 CEQA Environmental Review - Study Addendum (EIR or ND/MND)	\$2,655	each	
77 Technical Studies: Storm Water Quality Management Plan	\$2,400	study	
78 Technical Studies: Traffic (LOS or VMT)	\$2,360	study	
79 Technical Studies: Traffic with Mitigation Measures	\$5,300	study	
80 Technical Studies: All Other	\$1,388	study	
81 CEQA Notice of Exemption (Plus County Clerk Processing Fee)	\$176	each	
82 CEQA Notice of Determination (Plus County Clerk Processing Fee)	\$330	each	
83 Daley Ranch Credit Agreement Administration	\$911	each	
84 Vegetation Removal Permit: < 5 Acres	\$755	permit	
85 Vegetation Removal Permit: 5 or More Acres	\$1,064	permit	
Review for Amendment, Conformance, Modification or Extension			
86 Certification of Map or Project (Changes)	\$633	each	
87 Certification of Map or Project (No Changes)	\$0	each	
88 Extension of Time (Subdivision)	33% of Current Permit Fee(s)	each	
89 Extension of Time - Minor Projects	33% of Current Permit Fee(s)	extension	
90 Extension of Time - All Other Cases (plus public hearing, legal notice, mailing list and notice sign fees, if any applicable)	33% of Current Permit Fee(s)	extension	
91 Modifications / Amendments - Comprehensive Sign Program	\$1,071	permit	
92 Modifications / Amendments - All Other Cases (plus public hearing, legal notice, mailing list and notice sign fees, if any applicable)	33% of Current Permit Fee(s)	each	
93 Substantial Conformance - Parcel Map	\$2,367	each	
94 Substantial Conformance - TSM (5-25 Homes)	\$3,399	each	
95 Substantial Conformance - TSM (26-50 Homes)	\$4,064	each	
96 Substantial Conformance - TSM (>50 Homes)	\$6,879	each	
97 Substantial Conformance - All Other Cases	\$740	each	

City of Escondido

USER AND REGULATORY FEES - PLANNING FEES

Activity Description	Fee	Charge Basis	Note
CFD or Fiscal Impact Analysis to Offset Costs of Municipal Services			
98 Administration Fee to Annex into Servcies CFD Based on Citywide FIA	\$365		
99 Fiscal Impact Analysis (For Uses Not Studied in Citywide FIA)	\$10,000 deposit		
Fees for Documents and Duplication			
86 Copies from Microfilm (OCE)	\$1	each	
87 Legal Notice Fees	\$180	notice	
88 Mailing List Fee	\$60	notice	
89 Technology Fee	\$36	notice	
90 Microfilm/Imaging Fee: Minor Cases (No Hearing)	\$50	project	
91 Microfilm/Imaging Fee: Major Cases (Hearing)	\$150	project	
92 Public Hearing Notice (Per Sign)	\$20	each	
93 Sale of Maps, Publications	cost recovery	each	
Fees Collected by Other Departments			
94 Subarea Facilities Plan Repayment Fee	\$58	dwelling unit	
95 General Plan Update Fee	See Bldg Fees		
96 Building Plan Review: Single Family Dwelling	\$833	plan	
97 Building Plan Review: Minor	\$618	plan	
98 Building Plan Review: Major	\$2,049	plan	
99 CC&R's	\$1,226	project	
100 Fire Department Plan Review	\$234	each	
101 Final Map: Parcel Maps	\$488	map	
102 Final Map: Major Subdivision	\$705	map	
103 Grading Plan: Minor less than 1000 C.Y. of Grading	\$368	plan	
104 Grading Plan: Major over 1000 C.Y. of Grading	\$368	plan	
105 Landscape Plan: Minor (excluding single family) - or cost recovery	\$336	plan	
106 Landscape Plan: Major (excluding single family) - or cost recovery	\$1,824	plan	

City of Escondido
USER AND REGULATORY FEES - PLANNING FEES

Activity Description		Fee	Charge Basis	Note
Miscellaneous Planning Fees				
107	For Services Requested of City Staff which have no fee listed in this Master Fee Schedule, the City Manager or the City Manager's designee shall determine the appropriate fee based on the following hourly rates for staff time involved in the service or activity (per hour)	\$160	Per Hour	
108	Contract Service Providers	Actual Cost + 15% Admin Fee		

* In addition to amounts shown above, applicant is responsible for all costs of outside agency review/services, including but not limited to, LAFCO, Board of Equalization Fees, Department of Fish and Wildlife Fees, etc.

City of Escondido

USER AND REGULATORY FEES - ENGINEERING AND ENCROACHMENT PERMIT FEES

Activity Description	Fee	Charge Basis	Note
Miscellaneous Engineering Fees			
1 Engineering Inspection Fee (outside normal working hours)	\$223	hour	
2 Quitclaim Surplus Easement / Dedication of Easements	\$1,628	request	
3 Research	\$360	each	
4 Unsolicited Offers for City Surplus Properties (processing fee)	\$5,616	each	
5 Street Light Connection	\$30	connection	
6 Street Light Power Charge / 135 watt(18 months)	\$30	each	
7 Street Light Power Charge / 180 watt(18 months)	\$75	each	
8 Street Vacation	\$2,325	request	
9 Traffic Control Plan Review and Inspection			
a) First Sheet	\$248	sheet	
b) Each Additional Sheet	\$90	sheet	
10 Sewer Lateral Surface Restoration Deposit	\$2,000	each	
11 Occupancy License (Real Property)	\$1,116	each	
12 Master License Agreement	\$1,488	each	
13 Small Cell Engineering Review	\$585	each	
14 Small Cell Site Administration	\$744	each	
15 Undergrounding of Overhead Utilities Waiver - indexed fee based on construction costs: Capped at 5% of the project building valuation (\$324 / SDG&E, \$83 / Telephone, \$60 / Cable)	\$663	per LF; indexed	[a]
16 Storm Water Quality Management Plan Water Quality Technical Report - Misc. Projects	\$2,760	each	
17 Storm Water Quality Management Plan with Pump Water Quality Technical Report - Subdivision Projects	\$3,450	each	
18 Repayment Processing Fee / Streets	5%	of repayment	
19 Repayment Processing Fee / Sewer	5%	of repayment	
20 Repayment Processing Fee / Storm Drain	5%	of repayment	
21 Repayment Processing Fee / Water	5%	of repayment	

City of Escondido

USER AND REGULATORY FEES - ENGINEERING AND ENCROACHMENT PERMIT FEES

Activity Description	Fee	Charge Basis	Note
Engineering Plan Checks and Inspections			
22 Est Cost of Improv or Grading Plan: \$0 - \$60,000 (\$1,670 min) (\$1,500 min)	\$835	sheet	
23 Est Cost of Improv or Grading Plan: \$60,001 - \$100,000 (\$2,500 min)			
a) Plan Review			
i) Base Fee for First \$60,000	3.00%	Base Fee	
ii) Fee for Each Add'l \$1 Up to \$100,000	1.86%	% of Cost	
b) Permit Inspection			
i) Base Fee for First \$60,000	2.00%	Base Fee	
ii) Fee for Each Add'l \$1 Up to \$100,000	0.93%	% of Cost	
24 Est Cost of Improv or Grading Plan: \$100,001 - \$250,000			
a) Plan Review			
i) Base Fee for First \$100,000	2.60%	Base Fee	
ii) Fee for Each Add'l \$1 Up to \$250,000	1.98%	% of Cost	
b) Permit Inspection			
i) Base Fee for First \$100,000	1.80%	Base Fee	
ii) Fee for Each Add'l \$1 Up to \$250,000	1.86%	% of Cost	
25 Est Cost of Improv or Grading Plan: \$250,001 - \$500,000			
a) Plan Review			
i) Base Fee for First \$250,000	2.20%	Base Fee	
ii) Fee for Each Add'l \$1 Up to \$500,000	1.79%	% of Cost	
b) Permit Inspection			
i) Base Fee for First \$250,000	1.80%	Base Fee	
ii) Fee for Each Add'l \$1 Up to \$500,000	1.86%	% of Cost	
26 Est Cost of Improv or Grading Plan: \$500,001 - \$1,000,000			
a) Plan Review			
i) Base Fee for First \$500,000	2.00%	Base Fee	
ii) Fee for Each Add'l \$1 Up to \$1,000,000	1.86%	% of Cost	
b) Permit Inspection			
i) Base Fee for First \$500,000	1.80%	Base Fee	
ii) Fee for Each Add'l \$1 Up to \$1,000,000	1.71%	% of Cost	

City of Escondido

USER AND REGULATORY FEES - ENGINEERING AND ENCROACHMENT PERMIT FEES

Activity Description	Fee	Charge Basis	Note
27 Est Cost of Improv or Grading Plan: \$1,000,001 - \$2,500,000			
a) Plan Review			
i) Base Fee for First \$1,000,000	1.90%	Base Fee	
ii) Fee for Each Add'l \$1 Up to \$2,500,000	1.81%	% of Cost	
b) Permit Inspection			
i) Base Fee for First \$1,000,000	1.70%	Base Fee	
ii) Fee for Each Add'l \$1 Up to \$2,500,000	1.66%	% of Cost	
28 Est Cost of Improv or Grading Plan: \$2,500,001 and above			
a) Plan Review			
i) Base Fee for First \$2,500,000	1.80%	Base Fee	
ii) Fee for Each Add'l \$1	1.72%	% of Cost	
b) Permit Inspection			
i) Base Fee for First \$2,500,000	1.70%	Base Fee	
ii) Fee for Each Add'l \$1	1.58%	% of Cost	
29 Precise Grading, Site Drainage, Misc. Eng. Plans	\$837	sheet	
30 Plan Revisions & Inspection - Misc Projects	\$225	sheet / revision	
31 Plan Revisions & Inspection - Subdivision Projects	\$225	sheet / revision	
32 Plan Revisions - New Sheet for Misc. Projects	\$1,125	sheet	
33 Plan Revisions - New Sheet for Subdivision Projects	\$1,125	sheet	
34 Review of Final Subdivision Map & Final Parcel Map			
a) Base Fee	\$1,116	per sheet	
b) Plus, Per Lot Fee	\$62	per lot	
Annual Permit Engineering Fees			
35 Annual Permit Fee for Cox Communication	\$28,130	annual	
36 Annual Permit Fee for AT&T Communication	\$30,300	annual	
37 Annual Permit Fee for SDG&E	\$33,765	annual	
Encroachment Permits and Fees			
38 Encroachment Permit - Large Projects	cost recovery	each	
39 Plan Check & Inspection for Telecommunications	cost recovery	each	
40 Encroachment Permit - Penalty for no permit	3X Regular fees	each	
41 Encroachment Permit - Processing Fee	\$150	permit	
42 Encroachment Permit - Driveway Approach or Ped Ramp & Curb Return / Residential	\$660	permit	

City of Escondido

USER AND REGULATORY FEES - ENGINEERING AND ENCROACHMENT PERMIT FEES

Activity Description	Fee	Charge Basis	Note
43 Encroachment Permit - Driveway Approach with Ped. Ramp and Curb Return / Non-Residential St	\$1,035	permit	
44 Encroachment Permit - Fire Hydrant Installation on Residential Street, Local Collector & Frontage	\$1,890	permit	
45 Encroachment Permit - Fire Hydrant Installation on Collector and above, Commercial & Industrial Road	\$2,565	permit	
46 Encroachment Permit - Fire Hydrant Installation if Water Shut Down is Required	\$1,500	Deposit	
47 Encroachment Permit - Sewer Lateral Installation on Residential Street, Local Collector on Frontage Roads	\$1,890	permit	
48 Encroachment Permit - Sewer Lateral Installation on Collector and above, Comm. & Industrial Rd	\$2,565	permit	
49 Encroachment Permit - Utility Trenching up to 300 LF in length	\$960	linear feet	
50 Encroachment Permit - Utility Trenching over 300 LF in length			
a) Base Fee for First 300 LF	\$960	linear feet	
b) Fee for Each Additional LF	\$1.50	linear feet	
51 Encroachment Permit - Curb, Curb & Gutter, Berm up to 100LF	\$555	linear feet	
52 Encroachment Permit - Sidewalks up to 500SF	\$630	linear feet	
53 Encroachment Permit - Curb Cores	\$120	each	
54 Encroachment Permit - Continuing	\$150	year	
55 Encroachment Permit - Small Cell Trenching less than 50ft	\$2,085	permit	
56 Encroachment Permit - Overtime Inspection	\$223	hour	
Landscape Maintenance District			
57 Landscape Maintenance District Annexation (Full Cost Recovery with Initial Deposit - Initial Deposit Amount Shown)	\$7,500	each	
Other			
58 For Services Requested of City Staff which have no fee listed in this Master Fee Schedule, the City Manager or the City Manager's designee shall determine the appropriate fee based on the following hourly rates for staff time involved in the service or activity (per hour)	\$186	Per Hour	
59 Contract Service Providers	Actual Cost plus 15% Admin Fee		

* In addition to amounts shown above, applicant is responsible for all costs of outside agency review/services (e.g., County recording fees, specialized report review fees, etc.).

[a] Fee is adjusted each July 1 by change in CPI.

City of Escondido

USER AND REGULATORY FEES - UTILITY FEES

Activity Description	Fee	Charge Basis	Note
Miscellaneous Utilities Penalties & Fees			
1 Past Due Letter Notification for Nonpayment	\$1.50	letter	
2 Late Penalty / All fees not paid within 19 days of billing	10%	billed amount	
3 Door Hanger Notification of Shut-off for Nonpayment	\$75	notification	
4 Shut-off for Nonpayment	\$50	each	
5 Turn-on for Nonpayment	\$50	each	
6 Damaged Lock Fee	\$200	lock	
7 Water Theft Fee	\$200	each	
8 Damaged - Angle Water Meter Stops - 5 / 8" & 3 / 4"	\$450	meter	
9 Damaged - Angle Water Meter Stops - 1"	\$475	meter	
10 Damaged - Angle Water Meter Stops - 1 1 / 2"	\$1,025	meter	
11 Damaged - Angle Water Meter Stops - 2"	\$1,025	meter	
12 Backflow Noncompliance - Door Hanger or Shut-off Notification	\$35	notification	
13 Backflow Noncompliance - Shut-off / Turn-on	\$75	each	
14 After hours turn-on for nonpayment	\$150	each	
15 Backflow Noncompliance - Third Notice	\$1.50	letter	
16 Backflow Noncompliance - Shut-off/Turn-on	\$225	each	
17 Backflow Installation, Inspection and Certification	\$15	each	
18 Backflow Administration Fee	\$3.25	monthly	
19 Recycled Water Cross-Connection Test	\$775	each	
20 Pump Station Zone Electricity Usage	\$0.43	1,000 gal	
21 Tester Gauge Certification Update (Certified Testers List)	\$20	annual	
22 Large Meter Calibration Test (3" and larger)	\$165	calibration	
23 Fire Flow Test	\$500	each	
24 Detector Check for Unoccupied Building	\$47.44	monthly	
Water Meter Installation Fees			
25 New Perm. Meter - 1" / Full Set (new service line with meter and box)	\$7,500	meter	
26 New Perm. Meter - 1" / Meter and Box	\$690	meter	
27 New Perm. Meter - 1 1 / 2" / Full Set	\$9,750	meter	
28 New Perm. Meter - 1 1 / 2" / Meter and Box	\$1,500	meter	
29 New Perm. Meter - 2" / Full Set	\$10,250	meter	
30 New Perm. Meter - 2" / Meter and Box	\$1,710	meter	
31 New Perm. Meter - 3 / 4" / Full Set	\$7,000	meter	

City of Escondido

USER AND REGULATORY FEES - UTILITY FEES

Activity Description	Fee	Charge Basis	Note
32 New Perm. Meter - 3 / 4" / Meter and Box	\$560	meter	
33 New Perm. Meter - 3" Meter Drop-In	\$5,000	each	
34 New Perm. Meter - 4" Meter Drop-In	\$5,700	each	
35 New Perm. Meter - 6" Meter Drop-In	\$9,400	each	
36 New Perm. Meter - 8" Meter Drop-In	\$14,400	each	
37 New Service Turn On	\$75	each	
38 New Service Turn On / After Hours	\$225	each	
39 Meter Calibration Test	\$150	calibration	
40 Water Detector Check	\$63.51	each	
41 New Line Bacti Retest Fee	\$200	each	
42 New Line Bacti Retest Fee - additional sample	\$26	each	
43 TSAWR (formerly SAWR) Use	\$4.46	1,000 gal	
44 2.5" Temporary Meter Set and Remove	\$125	each	
45 4" Temporary Meter Set and Remove	\$300	each	
46 6" Temporary Meter Set and Remove	\$500	each	
47 8" Temporary Meter Set and Remove	\$800	each	
48 Replacement Fee for Stolen or Damaged 2.5" Temporary Meter Set	\$3,000	each	
49 Replacement Fee for Stolen or Damaged 4" Temporary Meter Set	\$7,300	each	
50 Replacement Fee for Stolen or Damaged 6" Temporary Meter Set	\$11,500	each	
51 Replacement Fee for Stolen or Damaged 8" Temporary Meter Set	\$18,700	each	
52 Perm. DCA Meter - 3 / 4" / Meter	\$300	meter	
53 Wastewater Control Permit - Commercial Establishments	\$150	year	
54 Wastewater Control Permit - Storm Water	\$150	year	
55 Wastewater Grease Control Permit - Food Service Establishments	\$240	year	
56 Wastewater Control Permit - Automotive Service Establishments	\$240	year	

City of Escondido

USER AND REGULATORY FEES - FIRE PREVENTION FEES

Activity Description	Fee	Charge Basis	Note
Miscellaneous Fire Department Fees			
1 Development Pre-Application Consultation Fee	\$116	each	
2 Fire Department Incident Reports	\$20	report	
3 Access Roadway Grading and Gates Plan Check	\$170	hour	
4 UST and AST Installation Plan Review	\$233	each	
5 Grading Plan Review	\$233	each	
6 Specific Plan Review (includes fire protection plans)	\$771	hour	
7 Fire Safety Inspection (annual & new business)	\$174	each	
8 Project Availability Forms	\$141	each	
9 Additional Field Inspection / Failed Inspection	\$194	reinspection	
10 Requested Inspection	\$150	inspection	
11 Single Structure and/or Single Family Resident Construction Inspection: <10,000 sq ft	\$240	inspection	
12 Single Structure & Multistory Construction Inspection: 10,000 - 50,000 sq ft	\$326	level / inspection	
13 Single Structure & Multistory Construction Inspection: >50,000 sq ft per level	\$383	level / inspection	
14 High Risk / Hazardous Material Construction Inspection	\$554	inspection	
15 File / Code Research Fee	\$150	each	
16 Special Event Staffing Cost - Fire Prevention	\$155	hour	
17 Special Events After Hours Fee	\$186	hour	
18 Subpoenas (Firefighter) - Set by Government Code	\$275	day	
19 Fire Response Map Update Fee	\$247	each	
Fire Code Permits to Operate			
20 Level 1, Small/0-5k sq ft, 1-2 permits	\$255	permit	
21 Level 1, Medium/5-10k sq ft, 3-5 permits	\$312	permit	
22 Level 1, Large/10k+ sq ft, 6+ permits	\$369	permit	
23 Level 2, Small/0-5k sq ft, 1-2 permits	\$398	permit	
24 Level 2, Medium/5-10k sq ft, 3-5 permits	\$428	permit	
25 Level 2, Large/10k+ sq ft, 6+ permits	\$455	permit	
26 Level 3, Small/0-5k sq ft, 1-2 permits	\$483	permit	
27 Level 3, Medium/5-10k sq ft, 3-5 permits	\$518	permit	
28 Level 3, Large/10k+ sq ft, 6+ permits	\$542	permit	
29 Carnivals & Fairs	\$426	permit	

City of Escondido

USER AND REGULATORY FEES - FIRE PREVENTION FEES

Activity Description	Fee	Charge Basis	Note
30 Carnivals After Hours Fee	\$483	permit	
31 Explosive Permit & 2 Blasts	\$383	permit	
32 Blasting	\$212	permit	
33 Explosives / Firework Pyrotechnic Special Effects: Theatrical / Movies	\$212	permit	
34 Explosives / Firework Aerial Display: includes ground display	\$269	permit	
35 Open Burning: includes bonfires & burn permits	\$269	permit	
36 Additional Permits: Production Facilities, Pyrotechnics and Special Effects, & Live Audiences	\$150	permit	
37 Tents and Other Membrane Structures: business hours inspection	\$225	permit	
38 Tents and Other Membrane Structures: after business hours inspection	\$428	permit	
Fire Code Construction Permits (Plan Review)			
39 Full Cell Power System Plan Review	\$198	each	
40 Gas Detection System (Including CO2) Plan Review	\$255	each	
41 High Piled Combustible Storage Plan Review	\$255	each	
42 Motor Vehicle Repair Rooms & Booth Plan Review	\$198	each	
43 Plant Extraction System Plan Review	\$198	each	
44 Special Event Structure Plan Review	\$141	each	
45 Building Plan Review (Industrial)	\$369	each	
Fire Code Construction Permits			
46 Out Source Plan Check Fee	\$155	hour	
47 Solar Plan Review Fee	\$141	each	
48 Battery System	\$255	permit	
49 Single Family Dwelling Building Plan Review: 0 - 500 square feet	\$170	review	
50 Single Family Dwelling Building Plan Review: 500 - 2,000 square feet	\$198	review	
51 Single Family Dwelling Building Plan Review: 2,000 - 5,000 square feet	\$225	review	
52 Single Family Dwelling Building Plan Review: > 5,000 square feet	\$255	review	
53 Single Family Dwelling Building Plan Review (tracts/phase/production): 1 - 10 units on same application	\$426	review	

City of Escondido

USER AND REGULATORY FEES - FIRE PREVENTION FEES

Activity Description	Fee	Charge Basis	Note
54 Single Family Dwelling Building Plan Review (tracts/phase/production): Each 5 additional units per same application	\$198	review	
55 Building Plan Review: Multi-Family, Commercial, Industrial Including 1 inspection	\$369	building	
56 Commercial Sprinkler System Plan Review & Inspection: New buildings 1 - 25,000 square feet	\$426	review	
57 Commercial Sprinkler System Plan Review & Inspection: New buildings > 25,000 square feet	\$542	hour	
58 Commercial Sprinkler System Existing bldg & tenant impr: 1 - 20 heads w / o hydraulic calcs	\$225	each	
59 Commercial Sprinkler System Plan Review Existing bldg & tenant impr: 1 - 100 heads with hydraulic calcs	\$284	each	
60 Commercial Sprinkler System Plan Review Existing bldg & tenant impr: > 100 heads with hydraulic calcs	\$398	hour	
61 Fire Alarm System Plan Review: 1 - 10 devices	\$255	each	
62 Fire Alarm System Plan Review: > 10 devices	\$369	hour	
63 Hood System Plan Review: 1 - 10 nozzles	\$225	each	
64 Spray Booth Inspection/ Hood System Inspection	\$255	hour	
65 Specialized Fire Protection Pre-action System (existing sprinklered bldgs): Plan Review	\$426	each	
66 Specialized Fire Protection Smoke Mgmt System Inspection	\$255	each	
67 Specialized Fire Protection In-rack System: Plan Review	\$341	each	
68 Residential Sprinkler system Plan Review (SFD): < 5,000 square feet	\$255	each	
69 Residential Sprinkler system Plan Review (SFD): > 5,000 square feet	\$369	each	
70 Apartment, Hotel, Motel (R-2 Occupancy) Inspections: 3 - 10 units	\$195	inspection	
71 Apartment, Hotel, Motel (R-2 Occupancy) Inspections: 11 - 25 units	\$224	inspection	
72 Apartment, Hotel, Motel (R-2 Occupancy) Inspections: 26 - 50 units	\$282	inspection	
73 Apartment, Hotel, Motel (R-2 Occupancy) Inspections: 51 - 100 units	\$338	inspection	
74 Apartment, Hotel, Motel (R-2 Occupancy) Inspections: > 101 units	\$510	inspection	
75 CO2 Systems & Piping for Beverage Dispensing Inspection	\$198	inspection	

City of Escondido

USER AND REGULATORY FEES - FIRE PREVENTION FEES

Activity Description	Fee	Charge Basis	Note
Fire Department Licensing Fees			
76 State Licensing / Private School Life Safety Inspection - Licensed Care Pre-inspections: 25 or less residents	\$50	inspection	
77 State Licensing / Private School Life Safety Inspection - Licensed Care Pre-inspections: 26 or more residents	\$100	inspection	
78 State Licensing & Private School Life Safety Inspection - Fire Clearance Inspections: 1 - 6 individuals per establishment	\$0	inspection	
79 State Licensing & Private School Life Safety Inspection - Fire Clearance Inspections: 7- 50 individuals per establishment	\$225	inspection	
80 State Licensing & Private School Life Safety Inspection - Fire Clearance Inspections: 51 - 150 individuals per establishment	\$310	inspection	
81 State Licensing & Private School Life Safety Inspection - Fire Clearance Inspections: Over 150 individuals per establishment	\$388	inspection	
82 State Licensing & Private School Life Safety Inspection - Annual Licensed Care Inspections: 7 - 75 individuals	\$174	inspection	
83 State Licensing & Private School Life Safety Inspection - Annual Licensed Care Inspections: 76 - 250 individuals	\$252	inspection	
84 State Licensing & Private School Life Safety Insp - Annual Licensed Care Inspections: 251 - 500 individuals	\$329	inspection	
85 State Licensing & Private School Life Safety Inspection - Annual Licensed Care Inspections: over 500 individuals	\$368	inspection	
Other			
86 For Services Requested of City Staff which have no fee listed in this Master Fee Schedule, the City Manager or the City Manager's designee shall determine the appropriate fee based on the following hourly rates for staff time involved in the service or activity (per hour)	\$155	Per Hour	

City of Escondido

USER AND REGULATORY FEES - POLICE FEES

Activity Description	Fee	Charge Basis	Note
Miscellaneous Police Department Fees			
1 Special Event Staffing Cost: Lieutenant	\$150	hour	
2 Special Event Staffing Cost: Sergeant	\$130	hour	
3 Special Event Staffing Cost: Officer	\$90	hour	
4 Special Event Staffing Cost: Patrol Technician	\$18	hour	
5 Special Event Staffing Cost: Public Safety Dispatcher	\$60	hour	
6 Rental of Police Firearms Facility - Full Day Range Use	\$1,000	each	
7 Rental of Police Firearms Facility - Half Day Range Use	\$600	each	
8 Rental of Police Firearms Facility - Full Day Range Use Both Ranges	\$1,550	each	
9 Rental of Police Firearms Facility - Range Classroom Use Full Day	\$600	each	
10 Rental of Police Firearms Facility - Range Classroom Use Half Day	\$300	each	
11 Rental of Police Firearms Facility - Sanitation Fee for Groups > 50 / day	\$250	each	
12 Rental of Police Firearms Facility - Range Instructor	\$130	hour	
13 CAD Printouts	\$15	report	
14 Crime Analysis Reports: first hour	\$59	hour	
15 Crime Analysis Reports: each additional hour	\$49	hour	
16 Body Worn Camera (BWC) footage reproduction	\$90	incident	
17 Crime Reports	\$15	report	
18 Diagrams or Data from Traffic Reports	\$15	report	
19 Photographs (Non-digital): plus reproduction costs	\$50	each	
20 Photographs (Digital): plus \$40 hourly rate for redactions	\$30	each	
21 Radio / Phone Transmissions: first hour	\$70	hour	
22 Radio / Phone Transmissions: each additional hour	\$55	hour	
23 Record Checks	\$20	check	
24 DUI Cost Recovery: Actual cost up to \$12,000 per incident	Actual cost	incident	
25 Subpoenas (Civil- Officer)	\$275	day	
26 Subpoenas (Civil-Records Personnel)	\$80	hour	
27 Subpoenas (Records)	\$24 plus postage	hour	
Licenses and Applications			
28 Cabaret License	\$100	license	
29 Bingo Licenses / 1st year	\$50	license	
30 Bingo Licenses (renewal)	\$25	license	
31 Massage Establishments - Initial Application	\$469	each	

City of Escondido

USER AND REGULATORY FEES - POLICE FEES

Activity Description	Fee	Charge Basis	Note
32 Massage Establishments - Renewal (If needed, LiveScan costs additional \$69)	\$100	each	
33 Second Hand Licenses / Pawn Licenses 1st year	\$365	each + \$32 each person added	
34 Second Hand Licenses / Pawn Licenses Renewal	\$50	renewal	
35 Tobacco License	\$88	license	
Parking Violations			
36 Parking Violations - If Not Specified by Specified Amount Below	\$50	each	
37 Parking Violations - Bus Zone	\$256	violation	
38 Parking Violations - Parked Obstructing Wheelchair Access Ramp	\$306	violation	
39 Parking Violations - Parked, Standing in Handicapped Space	\$416	violation	
40 Parking Violations - Parked, Blocking Access to Handicap Space	\$416	violation	
41 Parking Violations - Parked in Handicapped Crosshatched	\$416	violation	
42 Parking Violations - Parked Near sidewalk Access Ramp	\$361	violation	
43 Parking Violations - Parked Blocking Intersection (Gridlock)	\$71	violation	
44 Parking Violations - Parking Hazardous Waste in Res District	\$221	violation	
45 Parking Violations - Front License Plate Required	\$51	violation	
46 Parking Violations - License Plate Fixed and Visible	\$51	violation	
47 Parking Violations - Current Month / Year Tabs on Rear Plate	\$51	violation	
48 Ticket Sign Off	\$10	violation	
Towing Fees			
49 Tow - After Hour Gate Fee	\$120	each	
50 Tow - Basic Tow	\$245	each	
51 Tow - Medium Duty Tow	\$280	tow	
52 Tow - Heavy Duty Tow	\$345	tow	
53 Tow - Labor Rate (towing charge includes 1 hour of labor): Basic	\$160	hour	
54 Tow - Labor Rate (towing charge includes 1 hour of labor): Medium	\$200	hour	
55 Tow - Labor Rate (towing charge includes 1 hour of labor): Heavy	\$245	hour	
56 Tow - Negligent Vehicle Impound Fee	\$180	each	
57 Tow - Storage / Outdoor	\$65	day	
58 Tow - Storage / Indoor	\$70	day	
59 Tow - Police Tows to Junk	\$38	tow	
60 Tow for City Vehicles (in San Diego County)	\$140	tow	
61 Towing Rates (Law Enforcement Directed)	\$140	tow	

City of Escondido

USER AND REGULATORY FEES - BANNER HANGING FEES

Activity Description		Fee	Charge Basis	Note
1	Banner Hanging			
	a) Overstreet / Special Event Banner Hanging	\$1,200		
	b) Hero Banner			
	i) Initial	pass-through of actual cost		
	ii) Re-Hang	pass-through of actual cost		

City of Escondido

USER AND REGULATORY FEES - LIBRARY FEES

Activity Description	Fee	Charge Basis	Note
Library Fees and Fines			
1 Interlibrary Loan	\$2	request	
2 Copies & Printing - Black and White	\$0.20	page	
3 Copies & Printing - Color	\$0.50	page	
4 Fax - Per Page	\$1	page	
5 Replacement Cost for Lost or Damaged Materials			
a) Cost of Materials	List Cost	per item	
b) Plus, Lost / Damaged Items Processing Fee	\$5	per item	
6 Lost / Damaged Chromebook Fee	\$300	each	
7 Lost / Damaged iPad / Tablet Fee	\$300	each	
8 Lost / Damaged Laptop Fee	\$700	each	
9 Lost / Damaged Mouse / Power cord Fee	\$10	each	
10 Nature Backpack Replacement Fee	\$50	each	
11 Replace Lost Library Card	\$2	card	
12 Reusable Library Tote Bag	\$2	each	
13 Ear Bud Headphones	\$3	each	
14 USB Flash Drive	\$5	each	
Library Room Rentals			
15 Room Rental - Refund Fee	25%	rental cost	
16 Room Rental - Cleaning / Damage Deposit	\$100	each	
17 Turrentine Room Rental (Non-Profit)	\$20	hour	
18 Turrentine Room Rental (All Others)	\$60	hour	
Pioneer Room Services			
19 Pioneer Room Research (Obituaries, Cemeteries, etc.)	Free	20 minutes	
20 Pioneer Room Research (Obituaries, Cemeteries, etc.)	\$20	hour	
21 Pioneer Room-Photo or document preservation	\$25	hour + materials	

City of Escondido

USER AND REGULATORY FEES - ADMINISTRATIVE FEES

Activity Description	Fee	Charge Basis	Note
1 Blueprint Copying Fee	\$3	page	
2 Copies from Microfilm	\$1.00	each	
3 Copying - Full Plan	\$3.00	page	
4 Copying - Letter size	\$0.15	page	
5 Copying - Legal size and 11 x 17	\$0.25	page	
6 Copying - 18 x 24	\$3.00	sheet	
7 Copying - 24 x 36	\$5.00	sheet	
8 Late Penalty: not paid within 30 days of billing (excludes Utilities)	10%	billed amount	
9 Other Commissions Agenda + Minutes Subscription	\$50.00	year	
10 Other Commissions Agenda Subscription	\$15.00	year	
11 Shopping Cart Containment Fee	\$45.00	each	
12 Agenda Packet - Full	\$600.00	year	
13 Agenda Subscription	\$100.00	year	
14 Appeal - Bldg. Adv. Board Decision	\$40.00	appeal	
15 Appeal - Board / Commission Decisions, other (w/o public notice)	\$40.00	appeal	
16 Appeal - Board / Commission Decisions, other (with public notice)	\$75.00	appeal	
17 Appeal - Curbs, Gutters, Sidewalks, Streets	\$300.00	appeal	
18 Appeal - Legal Notice	\$160.00	appeal	
19 Appeal - News Racks	\$75.00	appeal	
20 Appeal - Order Abatement Water Wells	\$40.00	appeal	
21 Appeal - Planning Commission Decision - Other	\$1,535.00	appeal + notice fees	
22 Appeal - Planning Commission Decision - Single Family	\$1,210.00	appeal + notice fees	
23 Appeal - Public Nuisance (w / o public notice)	\$40.00	appeal	
24 Appeal - Public Nuisance (with public notice)	\$75.00	appeal + notice fees	
25 Appeal - Street Dedication / Improvement	\$300.00	appeal	
26 Audio CD / Council Meetings	\$10.00	disk	
27 Candidate Filing Fee	\$25.00	election	
28 Certified Copies	\$5.00	copy	
29 Certified Copy Mailing	\$3.50	mailing	
30 Charge for CD / DVD used to copy records	\$5.00	per CD/DVD	
31 Confirmed Agenda	\$75.00	annual	

City of Escondido
USER AND REGULATORY FEES - ADMINISTRATIVE FEES

Activity Description	Fee	Charge Basis	Note
32 DVD / Council Meetings	\$25.00	DVD	
33 FPPC Copies	\$0.10	page	
34 Minutes (Council Mtgs.)	\$100.00	annual	
35 Muni Code Book	\$125.00	book	
36 Muni Code Mailing	\$15.00	mailing	
37 Muni Code Supplements	\$75.00	year	
38 Zoning Code Book	\$85.00	book	
39 Zoning Code Mailing	\$15.00	mailing	
40 Zoning Code Supplements	\$75.00	year	

City of Escondido

USER AND REGULATORY FEES - ADMINISTRATIVE FEES

Activity Description	Fee	Charge Basis	Note
41 Business License Application Review Fee			
a) New	\$25	Flat Fee	
b) Renewal	\$25	Flat Fee	
42 One-Day Temporary Business License Fee	\$25	day	
43 Business License Processing Fee for Change of Address & Reprint	\$20	each	
44 CIP Budget (5 Yr.)	Actual Costs	per report	
45 Operating Budget	Actual Costs	per report	
46 Collection Fee (Administration)	\$25	per incident	
47 Parking Permit Fee	\$25	month	
48 Parking Permit for the Day	\$10	day	
49 Reprint of Utility Bills / Related Schedules	\$1	page	
50 Subpoenaed Record Research	\$24	hour	

City of Escondido

USER AND REGULATORY FEES - HOUSING FEES

Activity Description	Fee	Charge Basis	Note
1 First Time Homebuyer Application	\$100	each	
2 First Time Homebuyer Participating Lender Fee - Initial Fee	\$125	initial fee	
3 First Time Homebuyer Participating Lender Fee - Annual Fee	\$75	annual	
4 Subordination Fee	\$100	each	
5 Reconveyance Fee	\$100	each	
6 Monitoring Fee for Affordable Housing Developments - 1-10 Units	\$125	annual	
7 Monitoring Fee for Affordable Housing Developments - 11-25 Units	\$175	annual	
8 Monitoring Fee for Affordable Housing Developments - 26+ Units	\$400	annual	
9 Mobilehome Rent Increase Application Fee	\$3,750	each	
10 Mobilehome Rent Increase Application Cost Recovery Deposit	\$5,800	each	
11 Mobilehome Rent Control Admin Fee	\$40	annual / space	
12 Mobilehome Park Permit to Operate	\$140	annual	
13 Mobilehome Per Lot Fee	\$7	annual / space	
14 Mobilehome Park Maintenance Fee	\$4	annual / space	

City of Escondido

USER AND REGULATORY FEES - CODE ENFORCEMENT FEES

Activity Description	Fee	Charge Basis	Note
1 Administrative Citation - First Violation	\$100	each	
2 Administrative Citation - Second Violation	\$250	each	
3 Administrative Citation - Third & Subsequent Violations	\$500	each	
4 Certificate of Compliance Fee	\$500	each	
5 Code Enforcement Re-Inspection Fee	\$52	each	
6 Mobilehome Park Re-Inspection Fee: first hour	\$196	hour	
7 Mobilehome Park Re-Inspection Fee: second hour	\$82	hour	
8 Mobilehome Park Re-Inspection Fee: Each additional 1/2 hour required by State Law	\$41	1/2 hour	

City of Escondido

USER AND REGULATORY FEES - LAKES FEES

Activity Description	Fee	Charge Basis	Note
Dixon Lake Fees			
1 Dixon Boat Rental before 1 p.m.	\$25	day	
2 Dixon Boat Rental > 1 p.m.	\$20	day	
3 Dixon Boat Rental-Night Row	\$20	day	
4 Dixon Boat Rental-hourly 6 a.m. to 1 p.m.	\$15	hour	
5 Dixon Boat Rental-hourly after 1 p.m.	\$10	hour	
6 Dixon Boat Rental w / motor before 1 p.m.	\$45	day	
7 Dixon Boat Rental w / motor > 1 p.m.	\$35	day	
8 Dixon Boat Rental-Night Motor	\$35	day	
9 Dixon Boat Rental w / motor-hourly 6 a.m. to 1 p.m.	\$30	hour	
10 Dixon Boat Rental w / motor-hourly after 1 p.m.	\$25	hour	
11 Dixon Boat Rental - Bass Boat Full Day	\$70	day	
12 Dixon Boat Rental - Bass Boat Half Day	\$45	day	
13 Dixon Paddle Boat Rental - 2 passenger & 4 passenger	\$20	half hour	
14 Dixon Paddle Boat Rental - 2 passenger & 4 passenger	\$20	hour	
15 Dixon Float Tube	\$5	day	
16 Dixon Air Jump / Rock Climbing Wall Fee (insurance verification)	\$30	each	
17 Dixon Campsite / Per Night - deluxe March 2 - Nov 15	\$60	vehicle	
18 Dixon Campsite / Per Night - deluxe Nov 16 - March 1	\$60	vehicle	
19 Dixon Campsite / Per Night - regular March 2 - Nov 15	\$35	vehicle	
20 Dixon Campsite / Per Night - regular Nov 16 - March 1	\$35	vehicle	
21 Dixon Campsite / Per Night - accessible handicap cabin	\$115	vehicle	
22 Dixon Camping / Reservation Fee	\$5	reservation	
23 Dixon Camping / Extra Vehicle Parking / Night	\$5	vehicle	
24 Dixon Camping / Non-camping Dump Fee	\$60	each	
25 Dixon Camping Dog Fee	\$1	dog per night	
26 Dixon Group Camping / Night: 50 people / 10 vehicles	\$115	night	
27 Dixon Fishing Fee / Adult > 16 yrs.	\$10	person	
28 Dixon Fishing Fee / Seniors > 60 yrs.	\$7	person	
29 Dixon Fishing Fee / Youth 8-15 yrs.	\$7	person	
30 Dixon Lake Picnic Shelter	\$60	reservation	
31 Dixon Lake Group BBQ Shelter	\$45	reservation	
32 Dixon Lake 2nd Rod Stamp	\$5	each	

City of Escondido

USER AND REGULATORY FEES - LAKES FEES

Activity Description	Fee	Charge Basis	Note
33 Dixon Rec Area Reservation	\$115	reservation	
34 Dixon Eagle Peak Climbing Area for Classes/Groups over 10	\$60	reservation	
35 Dixon Vehicle Entry RV / Bus-Vehicle > 20	\$30	vehicle	
36 Dixon Vehicle Entry / Car / Van / Motorcycle	\$5	weekends / holidays	
37 Dixon Vehicle Entry / Car / Van / Motorcycle	\$3	weekdays	
Wohlford Lake Fees			
38 Wohlford Boat Rental before 1 p.m.	\$25	day	
39 Wohlford Boat Rental > 1 p.m.	\$20	day	
40 Wohlford Boat Rental-Hourly 6 a.m. to 1 p.m.	\$15	hour	
41 Wohlford Boat Rental-Hourly after 1 p.m.	\$10	hour	
42 Wohlford Boat Rental w / motor before 1 p.m.	\$45	day	
43 Wohlford Boat Rental w / motor > 1 p.m.	\$35	day	
44 Wohlford Boat Rental w / motor-hourly 6 a.m. - 1 p.m.	\$30	hour	
45 Wohlford Boat Rental w / motor-hourly after 1 p.m.	\$25	hour	
46 Wohlford Boat Rental - Bass Boat Full Day	\$70	half day	
47 Wohlford Boat Rental - Bass Boat Half Day	\$45	day	
48 Wohlford Fishing Fee / Adult > 16 yrs.	\$10	person	
49 Wohlford Fishing Fee / Seniors > 60 yrs.	\$7	person	
50 Wohlford Fishing Fee / Youth 8-15 yrs.	\$7	person	
51 Wohlford Paddle Boat Rental - 2 passenger & 4 passenger	\$20	half hour	
52 Wohlford Paddle Boat Rental - 2 passenger & 4 passenger	\$20	hour	
53 Wohlford Float Tube	\$5	day	
54 Wohlford Air Jump / Rock Climbing Wall Fee (insurance verification)	\$30	each	
55 Wohlford Private Boat Launch / Day (includes inspection fee)	\$15	day	
56 Wohlford Gas - Outboard Motors	\$8	gallon	
57 Wohlford Picnic Area Reservation (50 persons max)	\$60	reservation	

City of Escondido
USER AND REGULATORY FEES - LAKES FEES

Activity Description	Fee	Charge Basis	Note
Park Rental and Special Event Lake Fees			
58 Dixon Lake: Rental of entire park (\$1,000 refundable deposit required)	\$5,000 - \$10,000	reservation	
59 Daley Ranch (excludes Ranch House): Partial rental of the park (\$1,000 refundable deposit required).	\$5	per participant	
60 Wohlford Lake: Rental of entire park (\$1,000 refundable deposit required)	\$5,000 - \$10,000	reservation	
61 Daley Ranch (excludes Ranch House): Rental of entire park (\$1,000 refundable deposit required)	\$5,000 - \$10,000	reservation	
62 Combination Rental of 2 of the above parks (\$2,000 refundable deposit required)	\$7,000 - \$20,000	reservation	
63 Special Events: Base rental fee listed above or 10% of the gross revenue generated (gross revenue, merchandise sales, food/alcohol sales and catering, ticket sales, etc.), whichever is higher	Fee or 10% of gross revenue	event	

City of Escondido

USER AND REGULATORY FEES - COMMUNITY SERVICES RENTAL FEES

Activity Description	Fee	Charge Basis	Note
Facility Rental Add-ons*			
1 Cleaning/Damage Deposit	no change	Reservation	
2 City Hall Staffing Fee (non-operational hours including holidays)	\$75.00	Hour	[a]
3 CSD Staffing Fee (non-operational hours including holidays)	\$50.00	Hour	[a]
4 Special Equipment / Inflatable Processing Fee	\$25.00	permit	
5 James A Stone & Washington Pools per Additional Lifeguard	\$25.00	hour	
6 Light Fees - Recognized Youth Sports Organizations	\$10.00	hour	
7 Light Fees - field rentals	\$15.00	hour	
8 Baseball/Softball Tournament field deposit	no change	per field	
9 Baseball/Softball Tournament field preparation	\$25.00	field	
10 Baseball/Softball Tournament Maintenance Staffing Fee	cost recovery	hour	[b]
11 Ryan Park Tournament Fees - Maintenance Staff	cost recovery	hour	[b]
12 Ryan Park Tournament field deposit	no change	field	
13 Ryan Park Tournament Fees - Use of lights	\$40.00	field/night	

*these items are not subject to classification discounts

[a] Combined all staffing fees to highest rate.

[b] To be provided by PW following each event.

City of Escondido

USER AND REGULATORY FEES - COMMUNITY SERVICES RENTAL FEES

User Classifications

Class A (FREE) : City of Escondido

Class B (30% discount) : Escondido-based nonprofit organizations with proof of 501(c)(3) status whose membership is comprised of at least 75% Escondido residents; government agencies; and schools (kindergarten through college).

Class C (20% discount) : Non-Escondido-based nonprofit organizations or any not-for-profit organization that may have a 501(c)4-11 designation or political organization subject to Section 527 of IRS rules (political party, committee, association, fund, or organization).

Class D (10% discount) : Private parties of Escondido residents that have a valid Escondido address within zip codes 92025, 92026, 92027, or 92029.

Class E (full cost) : Commercial groups, businesses, users affiliated with commercial industries, non-Escondido residents, or elected officials conducting political campaign activities or fundraising events.

Proof of Status : In order to meet the classification requirement, proof of status will be requested. This may include one or more, but not limited to an Exemption Determination Letter from the IRS, a list of full organizational membership (to achieve 75% residency), Escondido business license, utility bill, rental/lease agreement with an Escondido address, or other proof that may fulfill the requirement. Branch offices within the city limits shall qualify as Escondido-based residency. Inability to provide proof of status will result in Class E categorization.

Activity Description	Class E Fee	Class D Fee (-10%)	Class C Fee (-20%)	Class B Fee(-30%)	Charge Basis	Note
City Hall Meeting Rooms						
1 Rental of Mitchell Room (includes kitchen / patio)	\$95.00	\$86.00	\$76.00	\$67.00	hour (2 min)	
2 Rental of City Hall Dome Area	\$80.00	\$72.00	\$64.00	\$56.00	hour (2 min)	
3 Rental of City Hall Fountain Area	\$80.00	\$72.00	\$64.00	\$56.00	hour (2 min)	
4 Rental of City Hall Training Room 1	\$70.00	\$63.00	\$56.00	\$49.00	hour (2 min)	
Community Centers						
5 Mathes Center Meeting Room	\$65.00	\$59.00	\$52.00	\$46.00	hour (2 min)	
6 Mathes Ctr. Dance / Exercise Room	\$80.00	\$72.00	\$64.00	\$56.00	hour (2 min)	
7 Washington Rec. Bldg.	\$95.00	\$86.00	\$76.00	\$67.00	hour (2 min)	
8 EVCC Citrus Room	\$65.00	\$59.00	\$52.00	\$46.00	hour (2 min)	
9 EVCC Grove Room	\$65.00	\$59.00	\$52.00	\$46.00	hour (2 min)	
10 EVCC Vineyard Room Kitchen	\$50.00	\$45.00	\$40.00	\$35.00	use	
11 EVCC Vineyard Room	\$80.00	\$72.00	\$64.00	\$56.00	hour (2 min)	
12 EVCC Dance/Exercise Room	\$80.00	\$72.00	\$64.00	\$56.00	hour (2 min)	
13 EVCC Gymnasium	\$55.00	\$50.00	\$44.00	\$39.00	court/hour	[a]
14 EVCC Children's Room	\$80.00	\$72.00	\$64.00	\$56.00	hour (2 min)	

City of Escondido

USER AND REGULATORY FEES - COMMUNITY SERVICES RENTAL FEES

User Classifications

Class A (FREE) : City of Escondido

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Class C (20% discount) : Non-Escondido-based nonprofit organizations or any not-for-profit organization that may have a 501(c)4-11 designation or political organization subject to Section 527 of IRS rules (political party, committee, association, fund, or organization).

Class D (10% discount) : Private parties of Escondido residents that have a valid Escondido address within zip codes 92025, 92026, 92027, or 92029.

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Activity Description	Class E Fee	Class D Fee (-10%)	Class C Fee (-20%)	Class B Fee(-30%)	Charge Basis	Note
15 PACC Sycamore Dance Room	\$80.00	\$72.00	\$64.00	\$56.00	hour (2 min)	
16 PACC Maple Meeting Room	\$65.00	\$59.00	\$52.00	\$46.00	hour (2 min)	
17 PACC Cedar Meeting Room	\$65.00	\$59.00	\$52.00	\$46.00	hour (2 min)	
18 PACC Auditorium (kitchen included)	\$150.00	\$135.00	\$120.00	\$105.00	hour (2 min)	
19 PACC DEBB Oak Meeting Room	\$70.00	\$63.00	\$56.00	\$49.00	hour	
20 PACC West Court Gazebo	\$70.00	\$63.00	\$56.00	\$49.00	hour	
21 PACC East Courtyard	\$125.00	\$113.00	\$100.00	\$88.00	hour	
22 PACC Sequoia Meeting Room	\$65.00	\$59.00	\$52.00	\$46.00	hour	
Picnic Areas						
23 Jesmond Dene Park Pepper Tree (12-50 people)	\$180.00	\$162.00	\$144.00	\$126.00	reservation	
24 Jesmond Dene Park Pine Tree (12-50 people)	\$180.00	\$162.00	\$144.00	\$126.00	reservation	
25 KCP El Arroyo Picnic Areas #1 (12-200 people)	\$200.00	\$180.00	\$160.00	\$140.00	reservation	
26 KCP El Arroyo Picnic Areas #2 (12-200 people)	\$200.00	\$180.00	\$160.00	\$140.00	reservation	

City of Escondido

USER AND REGULATORY FEES - COMMUNITY SERVICES RENTAL FEES

User Classifications

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Activity Description	Class E Fee	Class D Fee (-10%)	Class C Fee (-20%)	Class B Fee(-30%)	Charge Basis	Note
27 KCP El Arroyo Picnic Areas #1 and #2 (201-600 people)	\$250.00	\$225.00	\$200.00	\$175.00	reservation	
28 KCP Tree Lake #1 (12-80 people)	\$200.00	\$180.00	\$160.00	\$140.00	reservation	
29 KCP Tree Lake #2 (12-50 people)	\$180.00	\$162.00	\$144.00	\$126.00	reservation	
30 KCP Tree Lake #3 (12-50 people)	\$180.00	\$162.00	\$144.00	\$126.00	reservation	
31 KCP Ray Love (12-50 people)	\$180.00	\$162.00	\$144.00	\$126.00	reservation	
32 KCP North Picnic Area (12-50 people)	\$180.00	\$162.00	\$144.00	\$126.00	reservation	
33 KCP Adobe Circle (25 people)	\$100.00	\$90.00	\$80.00	\$70.00	reservation	
34 Grove Park Gazebo (20 people)	\$100.00	\$90.00	\$80.00	\$70.00	reservation	
Specialized Park Facilities						
35 Group Fitness Activity Fee	\$35.00	\$32.00	\$28.00	\$25.00	hour	
36 Kit Carson, Mtn View, Washington Parks Tennis Court Fee	\$30.00	\$27.00	\$24.00	\$21.00	hour/court	[b]
37 James A Stone & Washington Pool Rental (Includes 2 Lifeguards)	\$170.00	\$153.00	\$136.00	\$119.00	hour (2 min)	
38 Queen Calafia's Magical Circle Garden rental fee	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00	hour (2 min)	[c]
39 Mayflower Dog Park Group Pen Fee	\$30.00	\$27.00	\$24.00	\$21.00	hour/pen	

City of Escondido

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Activity Description	Class E Fee	Class D Fee (-10%)	Class C Fee (-20%)	Class B Fee(-30%)	Charge Basis	Note
Kit Carson Park Amphitheatre						
40 KCP Amphitheatre Set-up/Take-down	\$50.00	\$45.00	\$40.00	\$35.00	hour	
41 KCP Amphitheatre Performance Time	\$150.00	\$135.00	\$120.00	\$105.00	hour	
42 KCP Amphitheatre Parking Lot	\$150.00	\$135.00	\$120.00	\$105.00	reservation	
Escondido Sports Center						
43 Soccer/Hockey Arena (day)	\$90.00	\$81.00	\$72.00	\$63.00	hour (2 min)	
44 Soccer or Hockey Arena (w/lights)	\$100.00	\$90.00	\$80.00	\$70.00	hour (2 min)	
45 Mini-Soccer Arena (day)	\$75.00	\$68.00	\$60.00	\$53.00	hour (2 min)	
46 Mini-Soccer Arena (w/lights)	\$85.00	\$77.00	\$68.00	\$60.00	hour (2 min)	
47 Skate Park (day)	\$150.00	\$135.00	\$120.00	\$105.00	hour (2 min)	
48 Skate Park (w/lights)	\$160.00	\$144.00	\$128.00	\$112.00	hour (2 min)	
Sports Fields						
49 Baseball, softball, soccer fields (day use)	\$35.00	\$32.00	\$28.00	\$25.00	hour (2 min/max)	
50 Baseball, softball, soccer fields (w/lights)	\$48.00	\$44.00	\$39.00	\$34.00	hour (2 min/max)	

City of Escondido

USER AND REGULATORY FEES - COMMUNITY SERVICES RENTAL FEES

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Activity Description	Class E Fee	Class D Fee (-10%)	Class C Fee (-20%)	Class B Fee(-30%)	Charge Basis	Note
Tournaments						
51 Baseball/Softball Tournament field use (day)	\$27.00	\$25.00	\$22.00	\$19.00	hour	
52 Baseball/Softball Tournament field use (w/lights)	\$40.00	\$36.00	\$32.00	\$28.00	hour	
53 Ryan Park Tournament Fees (day)	\$275.00	\$248.00	\$220.00	\$193.00	field/day	
54 Ryan Park Tournament Fees - Holidays (day)	\$375.00	\$338.00	\$300.00	\$263.00	field/day	
55 Soccer or Hockey Arena Tournament use	\$125.00	\$113.00	\$100.00	\$88.00	hour	

[a] \$55/court; \$110/2 courts or full gym.

[b] Includes pickleball, needs to rent entire court if dual striped.

[c] No discounts - flat rate.

City of Escondido

USER AND REGULATORY FEES - COMMUNITY SERVICES PROGRAM FEES

Activity Description	Proposed Fee	Charge Basis	Note
Processing/Service/Administration Fees			
1 Processing Fee	2.85% - 3.25%	transaction	
2 Administrative Fee (recreation activities, sports teams, park/facility rentals)	\$1 - \$5	transaction	
3 Youth Sports League Admin Fee	\$5.00	player/season	
4 Aquatic Scholarship Administrative Fee	\$5 - \$10	session	
5 Late Pick-up Fee (youth programs)	\$1.00	minute	
6 Cancellation/Late Fee	\$20 - \$25	instance	
Recreation Programs/Activities			
7 Team Registration Fee	\$200-1,500	team/season	
8 Drop-in Activities (except Skatepark)	\$5.00	session	
9 Drop-in Activities Multipass (except Skatepark)	\$20 - \$100	pass	
10 Mobile Recreation	\$50 - \$100	hour	
11 Recreation Programs (City Staff Instructed)	\$10-\$300	program/class/session	[a]
12 Recreation Special Events (City staff managed)	\$5 - \$25	event	
13 Recreation Classes: Contract Classes	\$10-\$350	class	
14 Skate Park Discount Card	\$25 - \$50	card	
15 Skate Park Drop-In (w/o discount card)	\$10.00	session	
16 Drop-In Skate Park (w/discount card)	\$5.00	session	
17 Skate Park Unlimited Annual	\$200 - \$350	pass	
18 CIF Hockey	\$1800 - \$2200	team/season	
19 Aquatics Training Program (e.g. lifeguard, WSI)	\$125 - \$325	course	
20 Private Swim Lessons	\$30-\$75	class	
21 Learn to Swim Programs	\$8-\$15	class	
22 Aquatic Programs	\$5 - \$100	activity	
23 Queen Calafia's Magical Circle Garden Group Tour	\$5.00	person	

City of Escondido

USER AND REGULATORY FEES - COMMUNITY SERVICES PROGRAM FEES

Activity Description	Proposed Fee	Charge Basis	Note
Advertising			
24 Rec Guide Printed Ad - Outside Back Cover Full Page	\$2,000.00	placement	[b]
25 Rec Guide Printed Ad - Inside Front Cover Full Page	\$1,850.00	placement	[b]
26 Rec Guide Printed Ad - Inside Back Cover Full Page	\$1,850.00	placement	[b]
27 Rec Guide Printed Ad - Inside Front Cover 1/2 Page	\$1,125.00	placement	[b]
28 Rec Guide Printed Ad - Inside Back Cover 1/2 Page	\$1,125.00	placement	[b]
29 Rec Guide Printed Ad - Interior Full Page	\$1,500.00	placement	[b]
30 Rec Guide Printed Ad - Interior 1/2 Page	\$875.00	placement	[b]
31 Rec Guide Printed Ad - Interior 1/4 Page	\$525.00	placement	[b]
32 Rec Guide Digital Ad - Inside Front Cover 1/2 Page	\$665.00	placement	
33 Rec Guide Digital Ad - Interior Full Page	\$750.00	placement	
34 Rec Guide Digital Ad - Interior 1/2 Page	\$550.00	placement	
35 Facility advertising (banners, signs, stickers)	\$300-\$5000	item	
Permits			
36 Filming / Photography Permit Fee (student films exempt)	\$100.00	application	
37 Special Event Permit Fee for Escondido non-profits	\$75.00	application	
38 Special Event Permit Fee for other non-profits not located in Escondido	\$150.00	application	
39 Special Event Permit Fee for all other organizations	\$300.00	application	
40 Banner Permits	cost recovery	application	[c]
41 Model Rocket Launch Permit	\$25.00	application	
Merchandise			
42 Queen Calafia's Magical Circle Garden Merchandise	\$5 - \$50	item	
43 Merchandise	\$1 - \$20	each	
44 Swim Diaper	\$3.00	each	

[a] Lower starting price to accommodate senior activities.

[b] No savings for multiple add placements, as we only print once a year.

[c] Not officially on the fee schedule, but is being charged and we need to get to cost recovery.



STAFF REPORT

June 19, 2024
File Number 0430-30

SUBJECT

FIVE-YEAR CAPITAL IMPROVEMENT PROGRAM AND FISCAL YEAR 2024/25 CAPITAL IMPROVEMENT PROGRAM BUDGET AND ADOPTION OF THE 2025 REGIONAL TRANSPORTATION IMPROVEMENT PROGRAM

DEPARTMENT

Finance Department and Engineering Services Department

RECOMMENDATION

Request the City Council adopt Resolution No. 2024-71 (Fiscal Years 2024/25 – 2026/2029 Five-Year Capital Improvement Program and the Fiscal Year 2024/25 Capital Improvement Program Budget); adopt Resolution No. 2024-65 (Regional Transportation Improvement Program for Fiscal Years 2025 through 2029); and adopt Resolution No. 2024-64 (RMRA FY 24/25 project list).

Staff Recommendation: Approval (Finance: Christina Holmes, Director of Finance)

Presenter: Lyn Cruz, Accountant II

ESSENTIAL SERVICE – Yes, Internal Requirement

COUNCIL PRIORITY –

FISCAL ANALYSIS

The Capital Improvement Program and Budget is a five-year planning tool that is developed and updated annually. The program allows identification of funding resources for FY2024/25 and the corresponding uses of those funds. To view the complete document please visit:

<https://www.escondido.gov/187/Capital-Improvement-Program>

PREVIOUS ACTION

The preliminary Five-Year CIP and FY2024/25 CIP Budget update was taken to the City Council on June 5, 2024.



CITY of ESCONDIDO

STAFF REPORT

BACKGROUND

The Five-Year Capital Improvement Program (“CIP”) summarizes anticipated resources and estimated uses for major infrastructure, capital construction, improvements, maintenance projects, and certain grant funds.

The proposed budget estimates sources of \$25 million that are available to fund capital improvements, maintenance, and capital outlay expenditures. The current year budget anticipates use of \$24 million in appropriated expenditures and transfers.

Upon completion of a project, any remaining balance is returned to the appropriate fund’s reserves and becomes available to fund future projects. In addition, any excess revenues over budgeted expenditures are added to reserves. This program includes \$1,882,950 in reserves available for future projects. The majority of the reserves are restricted funding in the Park Development Fund which can be used on future projects.

The following table summarizes the major categories of funding (Sources and Uses) contained in FY 2024/25.

<u>SOURCES</u>		<u>USES</u>	
Available Fund Balances	\$(3,814,770)	General City	\$1,804,014
Developer Fees	10,140,000	Library	250,000
Future Public Improvements	67,500	Parks and Recreation	210,000
Interest	492,000	Public Works	884,970
Loan Repayments	72,630	Public Safety	133,400
Road Maint & Rehab Account	3,860,800	Streets	14,870,140
PEG Fees	\$1,804,014	Wastewater Utilities	2,905,000
TransNet	5,282,000	Water Utilities	1,000,000
Utilities-Charges for Services	\$3,655,000	Subtotal Uses 2024/25	<u>\$22,057,524</u>
San Diego Reimbursement	250,000	Transfer to General Fund (Streets)	2,055,000
		Reserves Available for Future Projects	1,882,950
TOTAL SOURCES FY 2024/25	<u>\$25,995,474</u>	TOTAL USES FY 2024/25	<u>\$25,995,474</u>

A majority of the proposed capital project costs, 70 percent or \$14 million this year, relate to street projects.



CITY of ESCONDIDO

STAFF REPORT

FIVE-YEAR STREET CIP PLANNING PROCESS

Each year the City of Escondido (“City”) updates the Five-Year Street Capital Improvement Program. Based on the City Council’s direction, the majority of the street funding has been programmed toward the Annual Street Resurfacing Program. Funding programmed to the Mobility Element Implementation project will result in a prioritized list of street improvement projects required to meet future transportation demands for build out of the City. This project sets aside funding for design, environmental review, and construction of the highest priority arterial improvement project(s) identified with the Mobility Element Update. Additional funding has been added to the Centre City Parkway Extension project and the Citracado Parkway Extension project.

ANNUAL OPERATING AND MAINTENANCE PROGRAMS

The Five-Year Street Capital Improvement Program provides funding for the City’s Annual Pavement Maintenance and Rehabilitation project at \$6.9 million in FY 2024/25, which is a 9 percent increase from the prior year. Over the last 10 years, the City has succeeded in raising the Pavement Condition Index (PCI) from 55 to 65 through this effort. This 5 percent increase in investment is necessary in order to achieve the goal of reaching a PCI of 70 within in the next 6-8 years. Funding is also programmed towards storm drain repair and improvement in order to address the highest priority corrugated metal pipelines, traffic infrastructure, traffic signals and synchronization, street tree maintenance, and the Transportation and Community Safety Commission.

As has been the case for since its inception in 2017, the City has elected to use Road Maintenance and Rehabilitation Account (RMRA) funding on the City’s Annual Street Rehabilitation and Maintenance Project. This annual project will rehabilitate pavement and concrete street improvements in one maintenance zone within the City: Central-North Maintenance Zone. The Central-North Maintenance Zone is bounded by Ash Street to the east, Lincoln Avenue and State Route 78 to the North, Interstate 15 to the West, and 5th Avenue to the south. Street segments within these maintenance zones are prioritized based on pavement condition, volume of daily traffic, and input from the public and City staff. Exhibit “A” of Resolution No. 2024-64 provides the project details.

TRANSNET PROGRAM OF PROJECTS

The following projects are being programmed with TransNet funds for Fiscal Years 2025 through 2029:

- ESC-51, Comprehensive Active Transportation Strategy
- ESC-58, Escondido Creek Drainage Capacity Upgrade
- ESC-56, Escondido Creek Trail Project
- ESC-48, Grand Avenue Streetscape Improvements



CITY of ESCONDIDO

STAFF REPORT

- ESC-37, Pavement Maintenance
- ESC-38, Pavement Rehabilitation
- ESC-39, Traffic Signals

TransNet funding for these projects constitutes the City's TransNet Local Street Improvement Program of Projects for Fiscal Years 2025 through 2029. Exhibit "A" of Resolution No. 2024-65 shows the amendments to the 2024 Regional Transportation Improvement Plan, and has been input into ProjectTrak, SANDAG's automated system for programming of regional highway and street funds, by City staff. This Program of Projects in the ProjectTrak system will align with the City's CIP Budget.

ENVIRONMENTAL REVIEW

The instant action is a request for the City Council to approve the CIP Budget, which is not a commitment of funds to any specific project but rather a general budgeting and fiscal planning tool. Similarly, the General Plan conformance report does not commit funding to any specific project and has been presented to the Planning Commission and the City Council pursuant to Government Code section 65401. All identified projects are subject to further environmental review and thus at this point are merely speculative. Staff has reviewed the list of identified projects and has determined that a number of projects will likely involve the need for preparation of environmental documentation in accordance with the California Environmental Quality Act ("CEQA"). Environmental review will occur and appropriate environmental documents pursuant to CEQA and/or the National Environmental Policy Act ("NEPA") may be prepared after a specific project scope is defined but prior to the City's approval of the project itself, including review and approval of any related construction contracts or entitlements.

For these reasons, the instant action is not a project pursuant to CEQA Guidelines section 15378, which excludes from the definition of "project", "[t]he creation of government funding mechanisms or other government fiscal activities which do not involve any commitment to any specific project which may result in a potentially significant impact on the environment." (CEQA Guidelines section 15378(b)(4).)

RESOLUTIONS

- a. Resolution No. 2024-71
- b. Resolution No. 2024-64
- c. Resolution No. 2024-64- Exhibit "A"- Road Maintenance and Rehabilitation Account FY 24/25 Initial Project List
- d. Resolution No. 2024-65
- e. Resolution No. 2024-65- Exhibit "A"- 2025 Regional Transportation Improvement Program

RESOLUTION NO. 2024-64

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF
ESCONDIDO, CALIFORNIA, ADOPTING THE FISCAL YEAR
2024-25 ROAD MAINTENANCE AND REHABILITATION
ACCOUNT PROJECT LIST FUNDED BY SB 1: THE ROAD
REPAIR AND ACCOUNTABILITY ACT OF 2017

WHEREAS, Senate Bill 1 (“SB 1”), the Road Repair and Accountability Act of 2017 (Chapter 5, Statutes of 2017) was passed by the Legislature and signed into law by the Governor in April 2017 to address the significant multi-modal transportation funding shortfalls statewide; and

WHEREAS, SB 1 includes accountability and transparency provisions that will ensure the residents of the City of Escondido are aware of the projects proposed for funding in our community and which projects have been completed each fiscal year; and

WHEREAS, the City must adopt by resolution a list of projects proposed to receive fiscal year funding from the Road Maintenance and Rehabilitation Account (RMRA), created by SB 1, which must include a description and the location of each proposed project, a proposed schedule for the project’s completion, and the estimated useful life of the improvement; and

WHEREAS, the City, will receive an estimated \$3,907,233 in RMRA funding in Fiscal Year 2024-25 from SB 1; and

WHEREAS, this is the eighth year in which the City is receiving SB 1 funding and will enable the City to continue essential road maintenance and rehabilitation projects, safety improvements, repairing and replacing aging bridges, and increasing access and mobility options for the traveling public that would not have otherwise been possible without SB 1; and

WHEREAS, the City has undergone a robust process to review and prioritize the streets in the Maintenance Zone, and to use submitted input from the community and staff to ensure the priorities are being addressed; and

WHEREAS, the City used a Pavement Management System to develop the SB 1 project list to ensure revenues are being used to treat the highest-priority streets using a cost-effective Maintenance Zone approach for residential street rehabilitation and maintenance projects that meet the City's priorities for transportation investment; and

WHEREAS, the funding from SB 1 will help the City complete annual street rehabilitation and maintenance of multiple streets throughout the Maintenance Zone this year and complete similar projects into the future; and

WHEREAS, the 2023 California Statewide Local Streets and Roads Needs Assessment found that the City's streets and roads are in an "at-risk" condition and this revenue will help us increase the overall Pavement Condition Index (PCI) of the City's road system, and over the next decade will bring City streets and roads into a better overall condition; and

WHEREAS, the SB 1 project list and overall investment in our local streets and roads infrastructure with a focus on basic maintenance and safety, investing in complete streets infrastructure, and using cutting-edge technology, materials and practices, will have significant positive benefits citywide.

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Escondido, California, as follows:

1. That the above recitations are true.

2. That the City Council approves the Fiscal Year 2024-25 RMRA proposed project to be completed with RMRA revenues. The proposed project is shown in Exhibit "A", which is attached to this Resolution and incorporated by this reference.

Road Maintenance and Rehabilitation Account

FY 24/25 Initial Project List

Project Title:

Annual Street Rehabilitation and Maintenance Project

Project Description:

The City has elected to use Road Maintenance and Rehabilitation Account (RMRA) funding on the City's Annual Street Rehabilitation and Maintenance Project. This annual project will rehabilitate pavement and sidewalk in one maintenance zone within the City: Central-South Maintenance Zone. Street segments within these maintenance zones are prioritized based on pavement condition, volume of daily traffic, and input from the public and City staff.

Project Location:

The Central-South Maintenance Zone is bounded by 5th Avenue to the North, City limits to the East, Felicita Avenue/17th Avenue to the South, and Interstate 15 to the West.

Estimated Project Useful Life:

Asphalt pavement rehabilitation completed as part of this project has an estimated useful life between 10 and 20 years for the various treatments, while concrete sidewalk improvements have an estimated useful life of 40-50 years.

Estimated Project Schedule:

The City anticipates completing this project during the upcoming Fiscal Year 2024/25.

RESOLUTION NO. 2024-65

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF
ESCONDIDO, CALIFORNIA, ADOPTING THE TRANSNET
LOCAL STREET IMPROVEMENT PROGRAM OF PROJECTS
FOR FISCAL YEARS 2025 THROUGH 2029

WHEREAS, on November 4, 2004, the voters of San Diego County approved the San Diego Transportation Improvement Program Ordinance and Expenditure Plan (“TransNet Extension Ordinance”), which has been amended from time to time in accordance with the applicable amendment requirements; and

WHEREAS, the TransNet Extension Ordinance provides that SANDAG, acting as the Regional Transportation Commission, shall approve on a biennial basis a multi-year program of projects submitted by local jurisdictions identifying those transportation projects eligible to use transportation sales tax (TransNet) funds; and

WHEREAS, the City of Escondido was provided with an estimate of annual TransNet local street improvement revenues for fiscal years 2025 through 2029; and

WHEREAS, the City of Escondido has held a noticed public hearing with an agenda item that clearly identified the proposed list of projects prior to approval of the projects by its authorized legislative body in accordance with Section 5(A) of the TransNet Extension Ordinance and Rule 7 of SANDAG Board Policy No. 31.

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Escondido, California, as follows:

1. That the above recitations are true.

2. That the City Council adopts the TransNet Local Street Improvement Program of Projects for Fiscal Years 2025 through 2029 as shown in Table 1, which is attached as Exhibit “A” to this Resolution and is incorporated by this reference.

3. That pursuant to Section 2(C)(1) of the TransNet Extension Ordinance, the City of Escondido certifies that no more than 30 percent of its cumulative revenues shall be spent on local street and road maintenance-related projects, or that its expenditures are consistent with the most recent TransNet Extension Ordinance requirements adopted by SANDAG.

4. That pursuant to Section 4(E)(3) of the TransNet Extension Ordinance, the City of Escondido certifies that all new projects, or major reconstruction projects, funded by TransNet revenues shall accommodate travel by pedestrians and bicyclists, and that any exception to this requirement permitted under the Ordinance and proposed shall be clearly noticed as part of the City of Escondido’s public hearing process.

5. That pursuant to Section 8 of the TransNet Extension Ordinance, the City of Escondido certifies that the required minimum annual level of local discretionary funds to be expended for street and road purposes will be met throughout the 5-year period consistent with the most recent Maintenance of Effort Requirements adopted by SANDAG.

6. That pursuant to Section 9A of the TransNet Extension Ordinance, the City of Escondido certifies that it will exact \$2,875.06 plus all applicable annual increases, from the private sector for each newly constructed residential housing unit in that jurisdiction (unless exempted under the TransNet Extension Ordinance) and shall contribute such exactions to the Regional Transportation Congestion Improvement Program (“RTCIP”).

7. That pursuant to Section 13 of the TransNet Extension Ordinance, the City Escondido certifies that it has established a separate Transportation Improvement Account for TransNet revenues with interest earned expended only for those purposes for which the funds were allocated.

8. That pursuant to Section 18 of the TransNet Extension Ordinance, the City of Escondido certifies that each project of \$250,000 or more will be clearly designated during construction with TransNet project funding identification signs.

9. That the City of Escondido does hereby certify that all other applicable provisions of the TransNet Extension Ordinance and SANDAG Board Policy No. 31 have been met.

10. That the City of Escondido agrees to indemnify, hold harmless, and defend SANDAG, the San Diego County Regional Transportation Commission, and all officers and employees thereof against all causes of action or claims related to City of Escondido's TransNet funded projects.

EXHIBIT A
2025 Regional Transportation Improvement Program
San Diego Region (in \$000s)

Escondido, City of

MPO ID: ESC04								ADOPTION: 25-00				
Project Title:		Citracado Parkway II						RAS (T2-2)				
Project Description:		Citracado Parkway from West Valley to Andreason (.5 miles) - widen from 2 to 4 lanes with raised medians, construct bridge over Escondido Creek						TransNet - LSI: CR				
Change Notes:												
Capacity Status: CI		Exempt Category: Non-Exempt										
Est Total Cost: \$47,944		Open to Traffic: Aug 2024										
	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON	
TransNet - L	\$581	\$581							\$581			
TransNet - LSI	\$1,667	\$1,667							\$1,667			
TransNet - LSI (Cash)	\$988	\$988							\$988			
TransNet - LSI Carry Over	\$4,849	\$3,565	\$1,284							\$4,849		
HUD	\$908	\$908							\$908			
SB1 - LPP Comp	\$12,500	\$12,500							\$12,500			
Local Funds	\$24,468	\$23,217	\$1,250						\$5,608	\$1,000	\$17,860	
Local RTCIP	\$1,983	\$1,983							\$1,983			
TOTAL	\$47,944	\$45,409	\$2,534						\$6,516	\$1,581	\$39,847	

MPO ID: ESC08							ADOPTION: 25-00				
Project Title:	Felicita Ave/Juniper Street							RAS (T2-3)			
Project Description:	Juniper Street between Chestnut Street and Vermont Avenue; Felicita Avenue between Juniper Street and Escondido Boulevard - The first phase of this project widens Juniper Street between Felicita Avenue and Chestnut Street with Active Transportation Program grant (Juniper Safe Routes to School Project) and Transnet funding. This phase is expected to be completed during Summer 2023. A future phase is to widen Felicita Avenue from Escondido Boulevard to Juniper Street to add one lane in each direction in accordance with the Circulation Element and as needed to address the current failing level of service. Local funds are programmed in FY27/28 to begin design.Toll Credits will be used to match federal funds for the CON phase.							TransNet - LSI: CR			
Change Notes:											
Capacity Status: NCI		Exempt Category: Other - Engineering studies									
Est Total Cost: \$2,372											
	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
TransNet - LSI	\$212	\$212									\$212
TransNet - LSI Carry Over	\$538	\$538									\$538
ATP - R	\$1,336	\$1,336							\$179		\$1,157
Local Funds	\$286	\$286									\$286
TOTAL	\$2,372	\$2,372							\$179		\$2,193

* Pending final SANDAG approval

EXHIBIT A
2025 Regional Transportation Improvement Program
San Diego Region (in \$000s)

Escondido, City of

MPO ID: ESC37								ADOPTION: 25-00			
Project Title:	Pavement Maintenance							TransNet - LSI: Maint			
Project Description:	Various streets - This is an annual project that includes maintenance (crackseal, chipseal, slurry, sidewalk repairs) of various street elements citywide. This annual project provides for the maintenance and repair of City streets. Work is focused on one of eight maintenance zones each year. In addition, the project repairs lifted sidewalks and stripes bike lanes on resurfaced streets in accordance with the Bicycle Master Plan.										
Change Notes:											
Capacity Status:		NCI		Exempt Category: Safety - Pavement resurfacing and/or rehabilitation							
Est Total Cost: \$16,129											
	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
TransNet - LSI	\$4,057		\$687	\$681	\$806	\$920	\$963				\$4,057
TransNet - LSI (Cash)	\$1		\$1								\$1
TransNet - LSI Carry Over	\$1,909		\$1,909								\$1,909
Local Funds	\$10,162			\$2,536	\$2,506	\$2,525	\$2,595				\$10,162
TOTAL	\$16,129		\$2,597	\$3,217	\$3,312	\$3,445	\$3,558				\$16,129

MPO ID: ESC38			ADOPTION: 25-00								
Project Title:	Pavement Rehabilitation/Reconstruction							TransNet - LSI: CR			
Project Description:	various roads - Annual pavement project to rehabilitate existing pavement greater than 1" in depth within one of the city's 8 maintenance zones. Each year, the project rotates to a new zone, and identifies roads in need of rehabilitation or reconstruction.										
Change Notes:											
Capacity Status: NCI			Exempt Category: Safety - Pavement resurfacing and/or rehabilitation								
Est Total Cost: \$25,144											
	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
TransNet - LSI	\$9,209		\$1,345	\$1,589	\$1,882	\$2,147	\$2,246				\$9,209
TransNet - LSI (Cash)	\$3		\$3								\$3
TransNet - LSI Carry Over	\$1,082		\$1,082								\$1,082
Local Funds	\$14,850		\$4,687	\$2,536	\$2,506	\$2,525	\$2,595				\$14,850
TOTAL	\$25,144		\$7,117	\$4,125	\$4,388	\$4,672	\$4,841				\$25,144

EXHIBIT A
2025 Regional Transportation Improvement Program
San Diego Region (in \$000s)

Escondido, City of

MPO ID: ESC39		ADOPTION: 25-00										
Project Title:	Traffic Signals								TransNet - LSI: CR			
Project Description:	Various Locations - This project is for traffic signal and intersection improvements Citywide as prioritized in the City's Local Roadway Safety Plan. Grant match funding is provided for a Highway Safety Improvement Program Grant secured for Project #1 in the LRSP that improves 12 of the priority locations. Funding is also programed within the five-year planning horizon for construction of Projects #2 & #3 in the LRSP and study for further evaluation of Project #5 identified in the LRSP. This project also includes construction of improvements to the traffic signal located at Washington and Rose.											
Change Notes:												
	Capacity Status: NCI		Exempt Category: All Projects - Intersection signalization projects at individual intersections									
Est Total Cost: \$4,055												
	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON	
TransNet - LSI	\$3,450		\$1,000	\$200	\$750	\$750	\$750				\$3,450	
TransNet - LSI Carry Over	\$605		\$605								\$605	
TOTAL	\$4,055		\$1,605	\$200	\$750	\$750	\$750				\$4,055	

MPO ID: ESC48			ADOPTION: 25-00									
Project Title:	Grand Avenue Vision Complete Streets Improvement Project (part of Lump Sum V10)							SANDAG ID: 1224060 TransNet - LSI: CR				
Project Description:	Grand Avenue from Escondido to Juniper (.37 miles) - This project implements the Grand Avenue Vision Plan to improve Grand Avenue between Juniper and Escondido, including widened sidewalks, expanded outdoor dining areas, traffic circles, improved pedestrian crossings, market lighting and diagonal parking on one side of the street. Phase I was completed in 2022. Design for Phase II, that improves Grand between Maple and Juniper, is expected to be completed in November 2023. Funding is programmed in FY23/24 to complete Phase II. The five-year planning period shows continued funding toward Phase III of the project between Escondido Blvd and Maple St. Staff recommends that a concept design also be prepared to evaluate the potential expansion of the Vision Plan to extend from Centre City Parkway to Valley Blvd.											
Change Notes:												
Capacity Status: NCI			Exempt Category: Other - Transportation enhancement activities									
Est Total Cost: \$19,328												
	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON	
TransNet - LSI	\$5,035	\$185	\$1,250	\$1,750	\$850	\$500	\$500		\$185		\$4,850	
TransNet - LSI Carry Over	\$1,715	\$653	\$1,062								\$1,715	
TransNet - SGIP	\$1,220	\$1,220							\$103		\$1,117	
Local Funds	\$11,358		\$11,358						\$300		\$11,058	
TOTAL	\$19,328	\$2,058	\$13,670	\$1,750	\$850	\$500	\$500		\$588		\$18,740	

* Pending final SANDAG approval

EXHIBIT A
2025 Regional Transportation Improvement Program
San Diego Region (in \$000s)

Escondido, City of

MPO ID: ESC50								ADOPTION: 25-00			
Project Title:	Lincoln Parkway Median Improvements							RAS (T2-3)			
Project Description:	Lincoln Parkway/Avenue from Garrick Way to Fig Street (.21 miles) - This project updates the Specific Alignment Plan for Lincoln Parkway/Avenue to address the current capacity deficiency and improve safety. Future year programming is projected to complete environmental review, design and construction for widening of Lincoln Parkway/Avenue between Garrick Way and Fig Street. The project is expected to include medians, sidewalks, bike lanes, traffic calming, and improvements to the intersection at Lincoln/Fig St. for this key gateway to the City.							TransNet - LSI: CR			
Change Notes:											
Capacity Status: NCI		Exempt Category: Other - Engineering studies									
Est Total Cost: \$6,500											
	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
TransNet - LSI	\$0										
Local Funds	\$1,000	\$1,000							\$750		\$250
TOTAL	\$1,000	\$1,000							\$750		\$250

MPO ID: ESC51								ADOPTION: 25-00			
Project Title:	Comprehensive Active Transportation Strategy										
Project Description:	A Comprehensive Active Transportation Strategy (CATS) evaluates current infrastructure and demand to develop a well-connected active transportation network. This study also includes an update to the Mobility Element of the General Plan. The CATS will evaluate trail, bike lane and sidewalk connectivity to ensure that limited resources are used to improve the highest priority facilities. Funds budgeted in FY25 through FY28 are included as matching funds for grant applications for the highest priority projects identified in the CATS.										
Change Notes:											
Capacity Status: NCI Exempt Category: Other - Engineering studies											
Est Total Cost: \$2,000											
	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
TransNet - LSI	\$1,500	\$250	\$250	\$250	\$250	\$250	\$250		\$500		\$1,000
TransNet - LSI Carry Over	\$500		\$500								\$500
TOTAL	\$2,000	\$250	\$750	\$250	\$250	\$250	\$250		\$500		\$1,500

MPO ID: ESC52								ADOPTION: 25-00			
Project Title:		Bear Valley Parkway at Sunset						RAS (T2-3)			
Project Description:		Bear Valley Parkway from Encino Drive to Sunset (.5 miles) - Widening of Bear Valley Parkway from the southerly limit of the Wohlford Residential project to Sunset/Ranchito.									
Change Notes:											
		Capacity Status: NCI		Exempt Category: Other - Engineering studies							
Est Total Cost: \$2,250											
	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
Local Funds	\$575		\$575						\$575		
TOTAL	\$575		\$575						\$575		

EXHIBIT A
2025 Regional Transportation Improvement Program
San Diego Region (in \$000s)

Escondido, City of

MPO ID: ESC54			ADOPTION: 25-00									
Project Title:	Escondido General Plan Amendments and Environmental Review (part of Lump Sum V10)											
Project Description:	This project will cover the entire Escondido City limits. - The City of Escondido is completing amendments to the General Plan's Safety Elements and is creating a new Environmental Justice element. These amendments will reduce VMTs, increase environmental sustainability, and improve housing equity. REAP funds will be used for the environmental reviews required to implement these elements.											
Change Notes:												
	Capacity Status: NCI		Exempt Category: Other - Transportation enhancement activities									
Est Total Cost: \$200												
	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON	
TransNet - SGIP	\$175		\$175						\$175			
Local Funds	\$25		\$25						\$25			
TOTAL	\$200		\$200						\$200			

MPO ID: ESC55			ADOPTION: 25-00										
Project Title:		Midway and E. Valley Drainage Improvements							TransNet - LSI: CR				
Project Description:		E Valley Parkway; Midway Drive - Construct a new storm drain system and upsize the existing system to remove structures and roadways from the floodplain. The FEMA floodplain areas along E. Valley Parkway, between Ash and Citrus, and along Midway Drive, between Bear Valley Parkway and Lincoln Ave have been studied to determine necessary improvements. The preliminary drainage study estimates a total cost of \$34.7M. The City is seeking a grant to cover 75% or more of the costs of the project. The funds programmed are intended to serve as grant matching funds.											
Change Notes:													
		Capacity Status: NCI		Exempt Category: Other - Transportation enhancement activities									
Est Total Cost: \$34,700													
	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON		
TransNet - LSI Carry Over	\$2,200		\$2,200						\$2,200				
Local Funds	\$2,168		\$2,168						\$2,168				
TOTAL	\$4,368		\$4,368						\$4,368				

EXHIBIT A
2025 Regional Transportation Improvement Program
San Diego Region (in \$000s)

Escondido, City of

MPO ID: ESC56										ADOPTION: 25-00			
Project Title:		Escondido Creek Trail Project											
Project Description:		Improvements to approximately 4.5 miles of the Escondido Creek Trail (between Harmony Grove Road and Midway Drive). Work to include resurfacing, striping, landscaping, fencing, and lighting.											
Change Notes:													
		Capacity Status: NCI		Exempt Category: Air Quality - Bicycle and pedestrian facilities									
Est Total Cost: \$15,000													
	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON		
TransNet - LSI	\$500		\$500								\$500		
TransNet - LSI Carry Over	\$2,948		\$2,948								\$2,948		
TOTAL	\$3,448		\$3,448								\$3,448		
*Additional funding provide by California Coastal Conservancy Grant of \$8.5 M and \$1M ARPA funds													

MPO ID: ESC57								ADOPTION: 25-00			
Project Title:		South Escondido Access Improvement Project									
Project Description:		Intersection at Centre City Parkway and Brotherton Road - Centre City Parkway at Brotherton Road - Install a new traffic signal and ADA-compliant improvements; frontage streets S. Centre City Parkway and S. Escondido Boulevard to be included in the design. Project to include landscape and hardscape improvements. Centre City Parkway at S. Escondido Boulevard - Restrict left turns from S. Escondido Boulevard and install new ADA-compliant improvements.									
Change Notes:											
Capacity Status:		NCI		Exempt Category: All Projects - Intersection signalization projects at individual intersections							
Est Total Cost: \$2,575											
	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
Federal Disc. - CPF - Highway Improvement	\$1,400		\$1,400								\$1,400
Local Funds	\$1,175		\$1,175						\$300		\$875
TOTAL	\$2,575		\$2,575						\$300		\$2,275

MPO ID: ESC58								ADOPTION: 25-00			
Project Title:		Escondido Creek Drainage Capacity Upgrades						TransNet - LSI: CR			
Project Description:		various roads - This project upgrades the drainage system to improve over six miles of deficient capacity storm drains to alleviate localized flooding and improve safety as identified in the City's Master Drainage Facility Plan.									
Change Notes:											
		Capacity Status: NCI		Exempt Category: Other - Transportation enhancement activities							
Est Total Cost: \$4,480											
	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
TransNet - LSI	\$4,000		\$250	\$875	\$875	\$1,000	\$1,000				\$4,000
TransNet - LSI Carry Over	\$480		\$480						\$480		
TOTAL	\$4,480		\$730	\$875	\$875	\$1,000	\$1,000		\$480		\$4,000

* Pending final SANDAG approval

EXHIBIT A
2025 Regional Transportation Improvement Program
San Diego Region (in \$000s)

RTIP Fund Types

<i>Federal Funding</i>	
HUD	Housing and Urban Development
<i>State Funding</i>	
ATP	Active Transportation Program (Statewide and Regional)
SB1 - LPP Comp	Senate Bill 1 - Local Partnership Competitive Program
<i>Local Funding</i>	
Local Funds AC	Local Funds - Advanced Construction; mechanism to advance local funds to be reimbursed at a later fiscal year with federal/state funds
RTCIP	Regional Transportation Congestion Improvement Program
TransNet-L	Prop. A Local Transportation Sales Tax - Local Streets & Roads
TransNet-LSI	Prop. A Extension Local Transportation Sales Tax - Local System Improvements
TransNet-LSI Carry Over	TransNet - LSI funds previously programmed but not requested/paid in year of allocation
TransNet-LSI (Cash)	TransNet - LSI funds which agencies have received payment, but have not spent
TransNet-SGIP	Prop. A Extension Local Transportation Sales Tax - Regional Smart Growth Incentive Program

RESOLUTION NO. 2024-71

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF
ESCONDIDO, CALIFORNIA, ADOPTING THE FIVE-YEAR
CAPITAL IMPROVEMENT PROGRAM FOR FISCAL YEARS
2024/25 – 2028/29 AND THE PROJECT BUDGETS FOR
FISCAL YEAR 2024/25

WHEREAS, the budgets for all capital projects for the period July 1, 2024, through June 30, 2025, inclusive, contained in the Fiscal Years 2024/25-2028/29 Five-Year Capital Improvement Program and Budget Document (a copy of which is on file in the office of the City Clerk) as amended by the City Council, are adopted as the final project budgets for Fiscal Year 2024/25. Amendments to this budget may be made from time-to-time following review and approval by minute action of the City Council; and

WHEREAS, the Fiscal Year 2024/25 amount designated for each project and each fund in the Five-Year Capital Project Improvement Program and Budget, on file with the City Clerk, are hereby appropriated to the fund for which it is designated. Such appropriations as adjusted shall be neither increased nor decreased without approval of the City Council, except transfers within projects may be approved by the City Manager up to 10 percent per total project and a maximum of \$50,000 from contingency funds. All amounts designated in each project budget on file with the City Clerk are hereby appropriated for such uses to the fund under which they are listed, and shall be neither increased nor decreased without approval of the City Manager; and

WHEREAS, any City Council action changing the above-mentioned assumptions will cause the Five-Year Capital Improvement Program and Fiscal Year 2024/25 Project Budgets to be revised and brought back to the City Council for modification; and

WHEREAS, the projects in the Five-Year Capital Improvement Program and Fiscal Year 2024/25 Project Budgets conform to and are consistent with the General Plan; and

WHEREAS, all identified projects within the Five-Year Capital Project Improvement Program and Fiscal Year 2024/25 Project Budgets are subject to further environmental review and thus at this point are merely speculative. Appropriate environmental documents pursuant to the California Environmental Quality Act and/or National Environmental Policy Act will be prepared after a specific project scope is defined but prior to the City's approval of the project itself, including prior to the City's review and approval of any related construction contracts or entitlements.

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Escondido, California, as follows:

1. That the above recitations are true.
2. That the City Council adopts the budgets for all capital projects for the period July 1, 2024, through June 30, 2025, inclusive, contained in the Fiscal Years 2024/25-2028/29 Five-Year Capital Improvement Program and Budget Document (a copy of which is on file in the Office of the City Clerk).



CITY of ESCONDIDO

FUTURE AGENDA

6/26/2024

PROCLAMATION: PARKS AND RECREATION MONTH

CONSENT CALENDAR - (C. MCKINNEY) - AWARD CONSTRUCTION OF RYAN PARK LIGHTING

ESSENTIAL SERVICE: Yes, Public Works/Infrastructure; Maintenance of Parks facilities/Open Spaces

COUNCIL PRIORITY:

CONSENT CALENDAR - (C. MCKINNEY) - RICK ENGINEERING PROFESSIONAL SERVICES - It is requested that the City Council approve the contract services for staff augmentation to process development reviews for Storm Water, Planning, Land Development and Real Property documents.

ESSENTIAL SERVICE: YES, LAND USE/DEVELOPMENT

COUNCIL PRIORITY: Encourage Housing Development

CONSENT CALENDAR - (C. MCKINNEY) - REJECT ALL BIDS FOR THE CONSTRUCTION OF THE JUNIPER STREET LIGHTING IMPROVEMENTS - Request the City Council reject all bids for Construction of the Juniper Street Lighting Improvements.

ESSENTIAL SERVICE: YES, LAND USE/DEVELOPMENT

COUNCIL PRIORITY: Encourage Housing Development

CONSENT CALENDAR - (J. SCHOENECK) - LIBRARY SYSTEMS AND SERVICES CONTRACT - It is requested that the City Council approve the Public Service Agreement (PSA) between the City and Library Systems and Services (LS&S) for a two-year period

ESSENTIAL SERVICE:

COUNCIL PRIORITY: ELIMINATE STRUCTURAL DEFICIT; INCREASE RETENTION AND ATTRACTION OF PEOPLE AND BUSINESSES TO ESCONDIDO

CONSENT CALENDAR - (E. VARSO) - FY 2025-2029 COUNTY OF SAN DIEGO CALIFORNIA IDENTIFICATION (CAL-ID) PROGRAM SPECIALIST FUNDING.

REQUEST THE CITY COUNCIL APPROVE RESOLUTION AND ACCEPT FUNDING FROM THE COUNTY OF SAN DIEGO FOR THE FY 20245-2029

CALIFORNIA IDENTIFICATION (CAL-ID) PROGRAM SPECIALIST; AUTHORIZE THE MAYOR TO EXECUTE CONTRACT DOCUMENTS ON BEHALF OF THE CITY OF ESCONDIDO; AND APPROVE BUDGET ADJUSTMENTS RELATED TO REIMBURSEMENT FUNDING.

ESSENTIAL SERVICE: YES, INTERNAL REQUIREMENT IN SUPPORT OF POLICE SERVICES

COUNCIL PRIORITY: IMPROVE PUBLIC SAFETY

PUBLIC HEARING - (M. MCGUINNES/C. MCKINNEY/ E. VARSO) - ADOPTION OF ORDINANCE NO. 2024-06 (ENCAMPMENT REGULATIONS) - Request the City Council consider Ordinance No. 2024-06 repealing existing local public camping law and adopting new regulations for the removal of encampments on public property, the protection of waterways, and abatement procedures of illegal encampments.

PUBLIC HEARING - (C. MCKINNEY) - SHORT-FORM RENT INCREASE FOR WESTWINDS MOBILEHOME PARK (FILE NO. XXX-XX-XXXXX)-Request the City Council hold a public hearing to review and consider Westwinds Mobilehome Park short-form application and adopt Resolution No. RRB2024-61.

This item must be considered by the 60- day deadline of July 17.

ESSENTIAL SERVICE: NO

COUNCIL PRIORITY:

7/10/2024

CONSENT CALENDAR - (C. MCKINNEY) - LANDSCAPE MAINTENANCE DISTRICT TAC ASSESSMENT FOR ADOPTION AFTER PRELIMINARY

ESSENTIAL SERVICES: YES - INTERNAL REQUIREMENT

COUNCIL PRIORITY:

CONSENT CALENDAR - (C. MCKINNEY) - AWARD CONSULTING SERVICES AGREEMENT TO MICHAEL BAKER INTERNATIONAL FOR THE DESIGN OF THE EAST VALLEY PARKWAY AND MIDWAY DRIVE DRAINAGE IMPROVEMENT PROJECT.

ESSENTIAL SERVICE: YES, LAND USE/DEVELOPMENT

COUNCIL PRIORITY: Encourage Housing Development

CURRENT BUSINESS - (Z. BECK) - CALIFORNIA ELECTIONS CODE SECTION 9215 - It is requested that the City Council provide direction regarding the Escondido Community Investment Initiative pursuant to CA Elections Code Section 9215.

ESSENTIAL SERVICES: YES - INTERNAL REQUIREMENT

COUNCIL PRIORITY: