



CITY of ESCONDIDO

COUNCIL MEETING AGENDA

WEDNESDAY, JULY 10, 2024

4:00 PM - Closed Session (Cancelled)

5:00 PM - Regular Session

Escondido City Council Chambers, 201 North Broadway, Escondido, CA 92025

WELCOME TO YOUR CITY COUNCIL MEETING

We welcome your interest and involvement in the legislative process of Escondido. This agenda includes information about topics coming before the City Council and the action recommended by City staff.

MAYOR

Dane White

DEPUTY MAYOR

Christian Garcia (District 3)

COUNCILMEMBERS

Consuelo Martinez (District 1)

Joe Garcia (District 2)

Michael Morasco (District 4)

CITY MANAGER

Sean McGlynn

CITY ATTORNEY

Michael McGuinness

CITY CLERK

Zack Beck

HOW TO WATCH

The City of Escondido provides three ways to watch a City Council meeting:

In Person



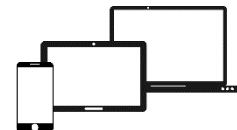
201 N. Broadway

On TV



Cox Cable Channel 19 and U-verse Channel 99

Online



www.escondido.gov



CITY of ESCONDIDO

COUNCIL MEETING AGENDA

WEDNESDAY, JULY 10, 2024

HOW TO PARTICIPATE

The City of Escondido provides two ways to communicate with the City Council during a meeting:

In Person



Fill out Speaker Slip and Submit to City Clerk

In Writing



escondido-ca.municodemeetings.com

ASSISTANCE PROVIDED

If you need special assistance to participate in this meeting, please contact our ADA Coordinator at 760-839-4869. Notification 48 hours prior to the meeting will enable the city to make reasonable arrangements to ensure accessibility. Listening devices are available for the hearing impaired – please see the City Clerk.





CITY of ESCONDIDO

COUNCIL MEETING AGENDA

WEDNESDAY, JULY 10, 2024

REGULAR SESSION

5:00 PM Regular Session

MOMENT OF REFLECTION

City Council agendas allow an opportunity for a moment of silence and reflection at the beginning of the evening meeting. The City does not participate in the selection of speakers for this portion of the agenda, and does not endorse or sanction any remarks made by individuals during this time. If you wish to be recognized during this portion of the agenda, please notify the City Clerk in advance.

FLAG SALUTE

The City Council conducts the Pledge of Allegiance at the beginning of every City Council meeting.

CALL TO ORDER

Roll Call: C. Garcia, J. Garcia, Martinez, Morasco, White

CLOSED SESSION REPORT

ORAL COMMUNICATIONS

In addition to speaking during particular agenda items, the public may address the Council on any item which is not on the agenda provided the item is within the subject matter jurisdiction of the City Council. State law prohibits the Council from discussing or taking action on such items, but the matter may be referred to the City Manager/staff or scheduled on a subsequent agenda. Speakers are limited to only one opportunity to address the Council under Oral Communications.

CONSENT CALENDAR

Items on the Consent Calendar are not discussed individually and are approved in a single motion. However, Council members always have the option to have an item considered separately, either on their own request or at the request of staff or a member of the public.

1. AFFIDAVITS OF PUBLICATION, MAILING, AND POSTING (COUNCIL/RRB) -

2. APPROVAL OF WARRANT REGISTERS (COUNCIL)

Request approval for City Council and Housing Successor Agency warrant numbers:

384837 – 385086 dated June 19, 2024

385087 – 385286 dated June 26, 2024



CITY of ESCONDIDO

COUNCIL MEETING AGENDA

WEDNESDAY, JULY 10, 2024

Staff Recommendation: Approval (Finance Department: Christina Holmes)

3. APPROVAL OF MINUTES: Regular meetings of June 19, 2024 and June 26, 2024

4. WAIVER OF READING OF ORDINANCES AND RESOLUTIONS

5. CITY OF ESCONDIDO LANDSCAPE MAINTENANCE ASSESSMENT DISTRICT - FINAL ENGINEER'S REPORT FOR ZONES 1-38 FOR FISCAL YEAR 2024/2025

Request the City Council adopt Resolution No. 2024-98 Assessment Engineer's Report for the annual levy and collection of assessments for the City of Escondido Landscape Maintenance Assessment District ("LMD") for Zones 1 through 38 on LMD Map for fiscal year 2024/2025.

Staff Recommendation: Approval and File (Development Services Department: Christopher McKinney, Deputy City Manager/Development Services Director, and Owen Tunnell, Interim City Engineer)

Presenter: Jen Conway, Management Analyst II

a) Resolution No. 2024-98

6. AWARD CONSULTING AGREEMENT FOR DESIGN OF THE E VALLEY P AND MIDWAY DR DRAINAGE IMPROVEMENT PROJECT AND BUDGET ADJUSTMENT TO PROGRAM FEMA GRANT FUNDS

Request the City Council adopt Resolution No. 2024-84 authorizing the execution of a consulting agreement with Michael Baker International in the amount of \$3,553,590 to provide engineering design services for the E Valley Pkwy and Midway Dr Drainage Improvement Project ("Project"). It is also requested that the City Council authorize a Budget Adjustment to program the Hazard Mitigation Grant Program funds received from the Federal Emergency Management Agency ("FEMA") for the City's Flood Mitigation Project.

Staff Recommendation: Approval (Development Services Department: Christopher McKinney, Deputy City Manager/Interim Director of Development Services and Owen Tunnell, Interim City Engineer)

Presenter: Jonathan Schauble, Principal Engineer

a) Resolution No. 2024-84

7. SUMMARY VACATION OF AN IRREVOCABLE OFFER OF DEDICATION PER STREETS & HIGHWAYS CODE §8334(A)

Staff Recommendation: Approval (Development Services: Chris McKinney, Development Services Director and Owen Tunnell, Interim City Engineer)

Presenter: Owen Tunnell, Interim City Engineer

ESSENTIAL SERVICE – No



CITY of ESCONDIDO

COUNCIL MEETING AGENDA

WEDNESDAY, JULY 10, 2024

COUNCIL PRIORITY – Encourage Housing Development

- a) Resolution No. 2024-83
- b) Resolution No. 2024-83 – Exhibit “A” - Public Street Vacation

8. CONSULTING AGREEMENT FOR SALES AND USE TAX, BUSINESS LICENSE TAX AND TRANSIENT OCCUPANCY TAX ADMINISTRATION CONSULTING SERVICES

Request the City Council adopt Resolution No. 2024-62, authorizing the Mayor to execute a Consulting Agreement with Hinderliter, DeLlamas & Associates (“HdL”) for Sales and Use Tax, Business License, and Transient Occupancy Tax (“TOT”) Administration Consulting Services; adopt Resolution No. 2024-63 authorizing access to Sales or Transaction and Use Tax Records and Documents Pursuant to California Revenue & Taxation Code Section 7056(b); adopt Resolution No. 2024-96 terminating the current consulting agreement with MuniServices; and approve the Budget Adjustment Request (Attachment “1”).

Staff Recommendation: Approval (City Manager’s Office and Finance: Jennifer Schoeneck, Director of Economic Development and Christina Holmes, Director of Finance)

Presenter: Jennifer Schoeneck, Director of Economic Development and Christina Holmes, Director of Finance

ESSENTIAL SERVICE – No

COUNCIL PRIORITY – Eliminate Structural Deficit

- a) Resolution No. 2024-62
- b) Resolution No. 2024-62– Exhibit “A” – Consulting Agreement
- c) Resolution No. 2024-62– Exhibit “1” to Attachment “A” of Exhibit “A” – Scope of Services
- d) Resolution No. 2024-63
- e) Resolution No. 2024-96

9. CONSULTING AGREEMENT FOR PROPERTY TAX MANAGEMENT AND CONSULTING SERVICES

Request the City Council adopt Resolution No. 2024-66, authorizing the Mayor to execute a Consulting Agreement with HdL Coren & Cone for Property Tax management and Consulting Services

Staff Recommendation: Approval (Finance: Christina Holmes, Director of Finance)

Presenter: Christina Holmes, Director of Finance



CITY of ESCONDIDO

COUNCIL MEETING AGENDA

WEDNESDAY, JULY 10, 2024

ESSENTIAL SERVICE – No

COUNCIL PRIORITY – Eliminate Structural Deficit

- a) Resolution No. 2024-66
- b) Resolution No. 2024-66– Exhibit “A” – Consulting Agreement
- c) Resolution No. 2024-66– Attachment “A” to Exhibit “A” – Scope of Services

10. CONTINUING REPAIR OF THE EMERGENCY REPAIR OF THE ESCONDIDO TRUNK SEWER MAIN

Request the City Council dopt Resolution No. 2024-94, declaring that pursuant to the terms of Section 22050 of the California Public Contract Code, the City Council finds there is a need to continue the emergency repair of the Escondido Trunk Sewer Main. The resolution, which must be passed by four-fifths vote, also declares that public interest and necessity demand the immediate expenditure to safeguard life, health, or property.

Staff Recommendation: Approval (Utilities: Angela Morrow)

Presenter: Stephanie Roman, Principal Engineer

ESSENTIAL SERVICE – Yes Keep City Clean for Public Health and Safety; Sewer

COUNCIL PRIORITY –Improve Public Safety

- a) Resolution 2024-94

CONSENT RESOLUTIONS AND ORDINANCES (COUNCIL/RRB)

The following Resolutions and Ordinances were heard and acted upon by the City Council/RRB at a previous City Council/Mobilehome Rent Review meeting. (The title of Ordinances listed on the Consent Calendar are deemed to have been read and further reading waived.)

11. AN ORDINANCE REPEALING SECTION 17-8 OF CHAPTER 17, ARTICLE 1, OF THE ESCONDIDO MUNICIPAL CODE AND ADDING NEW SECTIONS 17-8.1 THROUGH 17-8.7 TO CHAPTER 17, ARTICLE 1, RELATING TO REGULATING ENCAMPMENTS ON PUBLIC PROPERTY

Approved on June 26, 2024 with a vote of 4/1 (Martinez - No)

- a) Ordinance No. 2024-06 (Second Reading and Adoption)



CITY of ESCONDIDO

COUNCIL MEETING AGENDA

WEDNESDAY, JULY 10, 2024

PUBLIC HEARINGS

12. ADOPTION OF CHANGES TO THE USER AND REGULATORY FEE SCHEDULE

Request the City Council adopt Resolution No. 2024-72 approving adjustments to the City's User Fee Schedule and authorize annual inflationary adjustments to fees in between comprehensive studies.

Staff Recommendation: Approval (Finance: Christina Holmes, Director of Finance)

Presenter: Christina Holmes, Director of Finance

ESSENTIAL SERVICE – Yes, Police Services; Fire/EMS Services; Keep City Clean for Public Health and Safety; Land Use/Development; Clean Water; Sewer; Public Works/Infrastructure; Maintenance of Parks facilities/Open Spaces

COUNCIL PRIORITY – Eliminate Structural Deficit;

a) Resolution No. 2024-72

b) Resolution No. 2024-72 – Exhibit "A" – Schedule of User and Regulatory Fees

CURRENT BUSINESS

13. CONSIDERATION OF RESOLUTION AND ORDINANCE PLACING THE ESCONDIDO COMMUNITY INVESTMENT MEASURE BEFORE VOTERS AT THE MUNICIPAL ELECTION ON NOVEMBER 5, 2024 –

Request the City Council (a) adopt Resolution No. 2024-89 calling for an election submitting a proposed one-cent general transactions and use (sales) tax increase to the voters; and (b) introduce Ordinance No. 2024-08 amending the Escondido Municipal Code to establish a one-cent sales tax, for twenty years, to be administered by the California Department of Tax and Fee Administration, including provisions for citizens' oversight and accountability.

Staff Recommendation: Approval (Zack Beck, City Clerk; Michael McGuinness, City Attorney)

Presenters: Zack Beck and Mike McGuinness

ESSENTIAL SERVICE – (Yes) Police Services; Fire/EMS Services; Keep City Clean for Public Health and Safety; Land Use/Development; Clean Water; Sewer; Public Works/Infrastructure; Maintenance of Parks facilities/Open Spaces

COUNCIL PRIORITY – Eliminate Structural Deficit; Improve Public Safety; Increase Retention and Attraction of People and Businesses to Escondido; Encourage Housing Development



CITY of ESCONDIDO

COUNCIL MEETING AGENDA

WEDNESDAY, JULY 10, 2024

a) Resolution No. 2024-89

b) Ordinance No. 2024-08

FUTURE AGENDA

14. FUTURE AGENDA

The purpose of this item is to identify issues presently known to staff or which members of the City Council wish to place on an upcoming City Council agenda. Council comment on these future agenda items is limited by California Government Code Section 54954.2 to clarifying questions, brief announcements, or requests for factual information in connection with an item when it is discussed.

Staff Recommendation: None (City Clerk's Office: Zack Beck)

COUNCILMEMBERS SUBCOMMITTEE REPORTS AND OTHER REPORTS

CITY MANAGER'S WEEKLY ACTIVITY REPORT

The most current information from the City Manager regarding Economic Development, Capital Improvement Projects, Public Safety, and Community Development. This report is also available on the City's website, www.escondido.org.

ORAL COMMUNICATIONS

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ADJOURNMENT

UPCOMING MEETING SCHEDULE

Wednesday, July 17, 2024 4:00 & 5:00 PM Closed Session, Regular Meeting, *Council Chambers*

Wednesday, August 7, 2024 4:00 & 5:00 PM Closed Session, Regular Meeting, *Council Chambers*

SUCCESSOR AGENCY

Members of the Escondido City Council also sit as the Successor Agency to the Community Development Commission, Escondido Joint Powers Financing Authority, and the Mobilehome Rent Review Board.



STAFF REPORT

July 10, 2024
File Number 0400-40

SUBJECT

APPROVAL OF WARRANT REGISTERS (COUNCIL)

DEPARTMENT

Finance

RECOMMENDATION

Request approval for City Council and Housing Successor Agency warrant numbers:

384837 – 385086 dated June 19, 2024

385087 – 385286 dated June 26, 2024

Staff Recommendation: Approval (Finance Department: Christina Holmes)

ESSENTIAL SERVICE – Internal requirement per Municipal Code Section 10-49

COUNCIL PRIORITY –

FISCAL ANALYSIS

The total amount of the warrants for the following periods are as follows:

June 13, 2024 – June 19, 2024 is \$2,849,154.79

June 20, 2024 – June 26, 2024 is \$1,346,412.02

PREVIOUS ACTION – None

BACKGROUND

The Escondido Municipal Code Section 10-49 states that warrants or checks may be issued and paid prior to audit by the City Council, provided the warrants or checks are certified and approved by the Director of Finance as conforming to the current budget. These warrants or checks must then be ratified and approved by the City Council at the next regular Council meeting.



CITY of ESCONDIDO

COUNCIL MEETING MINUTES

CLOSED SESSION - CANCELLED

4:30 PM

CALL TO ORDER

1. Roll Call: C. Garcia, J. Garcia, Morasco, White

ORAL COMMUNICATIONS

None

CLOSED SESSION

CLOSED SESSION

- I. **CONFERENCE WITH LEGAL COUNSEL – EXISTING LITIGATION (Government Code § 54956.9(d)(1))**
 - a. *Noah Werner, et. al v. City of Escondido*
San Diego Superior Court Case No. 37-2021-00011594-CU-OR-NC
 - b. *Jay Norris v. City of Escondido*
Workers' Compensation Claim No. 22-164106

ADJOURNMENT



CITY of ESCONDIDO

COUNCIL MEETING MINUTES

REGULAR SESSION

5:00 PM Regular Session

MOMENT OF REFLECTION

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FLAG SALUTE

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CALL TO ORDER

Roll Call: C. Garcia, J. Garcia, Martinez, Morasco, White

PRESENTATION

Certificate of Recognition for High School Senior Scholarship Winners

CLOSED SESSION REPORT

ORAL COMMUNICATIONS

Beck Solis – Member of Girl Scout Troop 2912. Shared a proposal for keeping Kit Carson Park Clean.

Mary Gregory – Expressed concern regarding construction work being done near her residence.

Susan Romero – Expressed concern regarding a water main break near her residence.

Corinne Lynebonine – Representative from AES. Requested the City Council not pass a resolution in opposition Segurro Battery Facility project.

CONSENT CALENDAR

Motion: White; Second: Morasco; Approved: 5-0

1. AFFIDAVITS OF PUBLICATION, MAILING, AND POSTING (COUNCIL/RRB)



CITY of ESCONDIDO

COUNCIL MEETING MINUTES

2. APPROVAL OF WARRANT REGISTERS (COUNCIL)

Request approval for City Council and Housing Successor Agency warrant numbers:

- 384327 – 384494 dated May 29, 2024
- 384495 – 384689 dated June 05, 2024

Staff Recommendation: Approval (Finance Department: Christina Holmes, Director of Finance)

3. APPROVAL OF MINUTES: Regular Meeting of June 5, 2024

4. WAIVER OF READING OF ORDINANCES AND RESOLUTIONS

5. CITY OF ESCONDIDO LANDSCAPE MAINTENANCE ASSESSMENT DISTRICT - PRELIMINARY ENGINEER'S REPORT FOR ZONES 1-38 FOR FISCAL YEAR 2024/2025

Request the City Council adopt Resolution Nos. 2024-73 and 2024-74 to initiate the proceedings for the annual levy of assessments for the City of Escondido Landscape Maintenance Assessment District ("LMD") for Zones 1 through 38 for fiscal year 2024/2025, approve the Preliminary Engineer's Report for LMD Zones 1 through 38. (File Number 0685-10)

Staff Recommendation: Approval (Development Services Department: Christopher McKinney, Deputy City Manager/Interim Director of Development Services, and Owen Tunnel, Interim City Engineer)

Presenter: Jen Conway, Management Analyst II

- a) Resolution No. 2024-73
- b) Resolution No. 2024-74

6. CONSENT TO RECORD DRAINAGE EASEMENT AGREEMENT

Request the City Council adopt Resolution No. 2024-67 accepting and consenting to the recordation of a Drainage Easement Agreement related to real property owned by the County of San Diego. (File Number 0600-10; A-3512)

Staff Recommendation: Approval (City Attorney's Office: Michael McGuinness, City Attorney)

Presenter: Michael McGuinness, City Attorney

- a) Resolution No. 2024-67



CITY of ESCONDIDO

COUNCIL MEETING MINUTES

7. APPROVAL OF AGREEMENT WITH ESCONDIDO UNION SCHOOL DISTRICT FOR \$1,000,000 FOR BEFORE AND AFTER SCHOOL PROGRAM SERVICES

Request the City Council adopt Resolution No. 2024-68 authorizing the Mayor to execute an agreement for \$1,000,000 with the Escondido Union School District to operate before and after school programming at two elementary schools. (File Number 0600-10; A-3513)

Staff Recommendation: Approval (Community Services Department: Jennifer Schoeneck, Director of Economic Development)

Presenter: Robert Rhoades, Assistant Director of Community Services

a) Resolution No. 2024-68

8. MEMORANDUM OF UNDERSTANDING BETWEEN THE CITY OF ESCONDIDO AND THE ESCONDIDO POLICE OFFICERS’ ASSOCIATION – NON-SWORN BARGAINING UNIT

Request the City Council adopt Resolution No. 2024-77, approving a one-year Memorandum of Understanding (“MOU”) between the City of Escondido (“City”) and the Escondido Police Officers’ Association (“POA”) – Non-Sworn (“NSP”) Bargaining Unit, commencing July 1, 2024, through June 30, 2025. (File Number 0740-30)

Staff Recommendation: Approval (Human Resources Department: Jessica Perpetua, Director of Human Resources)

Presenter: Jessica Perpetua, Director of Human Resources

a) Resolution No. 2024-77

PUBLIC HEARINGS

9. FISCAL YEAR 2024/25 OPERATING BUDGET ADOPTION

Request the City Council adopt Resolution No. 2024-75 approving the Fiscal Year 2024/25 Annual Operating Budget; adopt Resolution No. 2024-76 approving the Appropriations Limit (Gann Limit) for Fiscal Year 2024/25; and adopt Resolution No. 2024-72 approving adjustments to the City’s User Fee Schedule. (File Number 0430-30)

Staff Recommendation: Approval (Finance Department: Christina Holmes, Director of Finance)

Presenter: Christina Holmes, Director of Finance

a) Resolution No. 2024-72

Motion to adopt Resolution No. 2024-73, approving full cost recovery for all Direct Benefit Fees in Year 1; approving full cost recovery for facility rentals in Year 1; increasing Recreation



CITY of ESCONDIDO

COUNCIL MEETING MINUTES

Program Fees in Year 1 to market-rate, and reviewing Recreation Program Fees in Year 2 for sustainability and full cost recovery: White; Second: Garcia; Approved: 4-1 (Martinez – No)

- b) Resolution No. 2024-75
- c) Resolution No. 2024-76

Motion to adopt Resolution No. 2024-75, Resolution No. 2024-76 and approve a budget adjustment to expand the COPPS Program: Morasco; Second: White; Approved: 5-0

10. FIVE-YEAR CAPITAL IMPROVEMENT PROGRAM AND FISCAL YEAR 2024/25 CAPITAL IMPROVEMENT PROGRAM BUDGET AND ADOPTION OF THE 2025 REGIONAL TRANSPORTATION IMPROVEMENT PROGRAM

Request the City Council adopt Resolution No. 2024-71 (Fiscal Years 2024/25 – 2026/2029 Five-Year Capital Improvement Program and the Fiscal Year 2024/25 Capital Improvement Program Budget); adopt Resolution No. 2024-65 (Regional Transportation Improvement Program for Fiscal Years 2025 through 2029); and adopt Resolution No. 2024-64 (RMRA Fiscal Year 2024/25 project list). (File Number 0430-30)

Staff Recommendation: Approval (Finance Department: Christina Holmes, Director of Finance)

Presenter: Lyn Cruz, Accountant II

- a) Resolution No. 2024-64
- b) Resolution No. 2024-65
- c) Resolution No. 2024-71

Motion: White; Second: Morasco; Approved: 5-0

FUTURE AGENDA

11. FUTURE AGENDA

The purpose of this item is to identify issues presently known to staff or which members of the City Council wish to place on an upcoming City Council agenda. Council comment on these future agenda items is limited by California Government Code Section 54954.2 to clarifying questions, brief announcements, or requests for factual information in connection with an item when it is discussed.

Staff Recommendation: None (City Clerk's Office: Zack Beck)

Morasco / C. Garcia – Prop. 47



CITY of ESCONDIDO

COUNCIL MEETING MINUTES

COUNCILMEMBERS SUBCOMMITTEE REPORTS AND OTHER REPORTS

CITY MANAGER’S WEEKLY ACTIVITY REPORT

The most current information from the City Manager regarding Economic Development, Capital Improvement Projects, Public Safety, and Community Development. This report is also available on the City’s website, www.escondido.gov.

ORAL COMMUNICATIONS

None

ADJOURNMENT

Mayor White adjourned the meeting at 7:05 p.m.

MAYOR

CITY CLERK



CITY of ESCONDIDO

COUNCIL MEETING MINUTES

CLOSED SESSION

4:00 PM

CALL TO ORDER

1. Roll Call: C. Garcia, J. Garcia, Morasco, White

CLOSED SESSION

I. **CONFERENCE WITH LEGAL COUNSEL – EXISTING LITIGATION (Government Code § 54956.9(d)(1))**

- a. *Noah Werner, et. al v. City of Escondido*
San Diego Superior Court Case No. 37-2021-00011594-CU-OR-NC
- b. *Jay Norris v. City of Escondido*
Workers' Compensation Claim No. 22-164106

II. **CONFERENCE WITH LEGAL COUNSEL – ANTICIPATED LITIGATION (Government Code § 54956.9(e)(1))**

- a. One Matter

ADJOURNMENT

Mayor White adjourned the meeting at 4:26 p.m.

MAYOR

CITY CLERK



CITY of ESCONDIDO

COUNCIL MEETING MINUTES

REGULAR SESSION

5:00 PM Regular Session

MOMENT OF REFLECTION

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FLAG SALUTE

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CALL TO ORDER

Roll Call: C. Garcia, J. Garcia, Martinez, Morasco, White

PRESENTATION

Miss Escondido Court Members

PROCLAMATION

Parks and Recreation Month

CLOSED SESSION REPORT

Noah Werner, et. al v. City of Escondido

San Diego Superior Court Case No. 37-2021-00011594-CU-OR-NC

Council Action: Item continued to a future meeting

Jay Norris v. City of Escondido

Workers' Compensation Claim No. 22-164106

Council Action: Settlement in the amount of \$85,622.50 (Approved: 5-0)

ORAL COMMUNICATIONS



CITY of ESCONDIDO

COUNCIL MEETING MINUTES

Bryant Rumbaugh – Requested that money be taken out of political campaigns.

CONSENT CALENDAR

Motion: Morasco; Second: C. Garcia; Approved: 5-0

1. AFFIDAVITS OF PUBLICATION, MAILING, AND POSTING (COUNCIL/RRB)

2. APPROVAL OF WARRANT REGISTERS (COUNCIL)

Request approval for City Council and Housing Successor Agency warrant numbers:

- 384690 – 384836 dated June 12, 2024

Staff Recommendation: Approval (Finance Department: Christina Holmes, Director of Finance)

3. APPROVAL OF MINUTES: None

4. WAIVER OF READING OF ORDINANCES AND RESOLUTIONS

5. AWARD CONSTRUCTION CONTRACT FOR THE RYAN PARK FIELD EXPANSION AND LED LIGHTING RETROFIT PROJECT

Request the City Council adopt Resolution No. 2024-51 awarding the Ryan Park Field Expansion and LED Lighting Retrofit Project (“Project”) to ACE Electric, Inc. determined to be the lowest responsible and responsive bidder, and authorizing the Mayor, on behalf of the City, to execute a Public Improvement Agreement in the amount of \$495,000. (File Number 0600-10; A-3514)

Staff Recommendation: Approval (Development Services Department: Christopher McKinney, Deputy City Manager/Interim Director of Development Services and Owen Tunnell, Interim City Engineer)

Presenter: Owen Tunnell, Interim City Engineer

a) Resolution No. 2024-51

6. ON-CALL DEVELOPMENT SERVICES CONTRACT AWARD

Request the City Council adopt Resolution No. 2024-82, authorizing the Mayor to execute, on behalf of the City, a Consulting Agreement with Glenn A. Rick Engineering and Development Company, a California corporation (“Rick Engineering”), for one-year with three (3) options to extend the Consulting Agreement for one (1) year each in an amount not to exceed \$539,340. (File Number 0600-10; A-3515)

Staff Recommendation: Approval (Development Services Department: Christopher McKinney, Deputy City Manager/Interim Director of Development Services)



CITY of ESCONDIDO

COUNCIL MEETING MINUTES

Presenter: Megan Crooks, Management Analyst

a) Resolution No. 2024-82

7. APPROVAL OF AGREEMENT WITH LIBRARY SYSTEMS & SERVICES LLC. TO OPERATE THE ESCONDIDO PUBLIC LIBRARY THROUGH JUNE 30, 2026 AND TERMINATION OF EXISTING PROFESSIONAL SERVICES AGREEMENT

Request the City Council adopt Resolution No. 2024-87 terminating the existing Professional Services Agreement ("PSA") with Library Systems and Services ("LS&S") for the operation of the Escondido Public Library effective June 30, 2024; and adopt Resolution No. 2024-85 authorizing the Mayor to execute a new Professional Services Agreement ("Agreement") with LS&S effective July 1, 2024 through June 30, 2026. (File Number 0600-10; A-3516)

Staff Recommendation: Approval (Community Services Department: Jennifer Schoeneck, Director of Economic Development)

Presenter: Robert Rhoades, Assistant Director of Community Services

a) Resolution 2024-85

b) Resolution No. 2024-87

8. FISCAL YEAR 2024-2029 COUNTY OF SAN DIEGO CALIFORNIA IDENTIFICATION (CAL-ID) PROGRAM SPECIALIST FUNDING AND BUDGET ADJUSTMENT

Request the City Council adopt Resolution No. 2024-80 and accept funding from the County of San Diego for the Fiscal Year 2024-2029 California Identification ("Cal-ID") Program Specialist; authorize the Mayor to execute contract documents on behalf of the City of Escondido; and approve budget adjustments related to reimbursement funding. (File Number 0480-70; 0600-10; A-3517)

Staff Recommendation: Approval (Police Department: Edward Varso, Chief of Police)

Presenter: Edward Varso, Chief of Police

a) Resolution No. 2024-80

9. BID AWARD FOR RFB NO. 24-10 LIVE CHANNEL CATFISH

Request the City Council adopt Resolution No. 2024-81, authorizing the Mayor to execute, on behalf of the City of Escondido ("City"), a Public Services Agreement with Imperial Catfish for the purchase of Live Channel Catfish to stock Dixon Lake and Lake Wohlford ("Agreement") in an amount not to exceed \$375,900. (File Number 0600-10; A-3518)

Staff Recommendation: Approval (Public Works Department: Joseph Goulart, Director of Public Works)



CITY of ESCONDIDO

COUNCIL MEETING MINUTES

Presenter: Brian Thill, Lakes and Open Space Manager

a) Resolution No. 2024-81

PUBLIC HEARINGS

10. SHORT-FORM RENT INCREASE APPLICATION FOR WESTWINDS MOBILEHOME PARK (FILE NO. 0697-20-10302)

Request the City Council hold a public hearing to review and consider Westwinds Mobilehome Park Short-Form Application and adopt Resolution No. RRB 2024-61. (File Number 0697-20-10302)

Staff Recommendation: Approval (Development Services Department: Christopher McKinney, Deputy City Manager/Interim Director of Development Services)

Presenter: Danielle Lopez, Housing and Neighborhood Services Manager

a) Resolution No. RRB 2024-61

Jim Younce – Expressed support for the item.

Bryant Rumbaugh – Expressed concern regarding the impact of Consumer Price Index (CPI) on the proposed rent increase.

Motion: C. Garcia; Second: Morasco; Approved: 5-0

11. CONSIDERATION AND INTRODUCTION OF ORDINANCE REGULATING ENCAMPMENTS ON PUBLIC PROPERTY

Request the City Council introduce and adopt Ordinance No. 2024-06 repealing Escondido Municipal Code § 17-8 and enacting Escondido Municipal Code §§ 17-8.1 through 17-8.7 relating to regulations of encampments on public property. (File Number 0680-50)

Staff Recommendation: Approval (City Attorney's Office: Michael McGuinness, City Attorney)

Presenter: Michael McGuinness, City Attorney

a) Ordinance No. 2024-06 (First Reading and Introduction)

Greg Anglea – Expressed willingness to assist the City obtain grants from the State of California to address homelessness.

Julie Crandall – Expressed opposition to this item.

Maria Wallace – Expressed opposition to this item.



CITY of ESCONDIDO

COUNCIL MEETING MINUTES

Bryant Rumbaugh – Expressed opposition to this item.

Joanne Tenney – Expressed opposition to this item.

Kevni Stevenson – Expressed opposition to this item.

Katharine Frohm – Expressed opposition to this item.

Adriana Vasquez – Expressed opposition to this item.

Lisa Dahl – Expressed opposition to this item.

Chris Nava – Expressed opposition to this item.

Georgine Tomasi – Expressed opposition to this item.

Kymerly Moon Walker – Expressed opposition to this item.

David Jones – Expressed opposition to this item.

Leila Sackfield – Expressed opposition to this item.

Motion: White; Second: C. Garcia; Approved: 4-1 (Martinez – No)

CURRENT BUSINESS

12. RATIFICATION OF LOCAL EMERGENCY PROCLAMATION AND APPROVE EMERGENCY REPAIRS OF THE TRUNK SEWER MAIN PIPELINE

Request the City Council adopt Resolution No. 2024-86, ratifying Proclamation No. 2024-02 by the Director of Emergency Services and declaring that pursuant to the California Public Contract Code and Escondido Municipal Code, the City Council affirms that it was appropriate for City staff to forego competitive bidding procedures and to award a contract for emergency repairs of sections of the trunk sewer pipeline. (File Number 0600-10; A-3519)

Staff Recommendation: Approval (Utilities Department: Angela Morrow, Director of Utilities)

Presenter: Stephanie Roman, Principal Engineer

a) Resolution No. 2024-86

Motion: White; Second: C. Garcia; Approved: 5-0

FUTURE AGENDA



CITY of ESCONDIDO

COUNCIL MEETING MINUTES

13. **FUTURE AGENDA**

The purpose of this item is to identify issues presently known to staff or which members of the City Council wish to place on an upcoming City Council agenda. Council comment on these future agenda items is limited by California Government Code Section 54954.2 to clarifying questions, brief announcements, or requests for factual information in connection with an item when it is discussed.

Staff Recommendation: None (City Clerk's Office: Zack Beck)

C. Garcia/D. White - Resolution to oppose Senate Bill 7

COUNCILMEMBERS SUBCOMMITTEE REPORTS AND OTHER REPORTS

CITY MANAGER'S WEEKLY ACTIVITY REPORT

The most current information from the City Manager regarding Economic Development, Capital Improvement Projects, Public Safety, and Community Development. This report is also available on the City's website, www.escondido.gov.

ORAL COMMUNICATIONS

Cedric Garcia – Expressed frustration with the services being provided by Interfaith Community Services.

Joe Rowley – Expressed opposition to the proposed Segurro Battery Facility Project.

ADJOURNMENT

Mayor White adjourned the meeting at 7:02 p.m.

MAYOR

CITY CLERK



STAFF REPORT

ITEM NO. 4

SUBJECT

WAIVER OF READING OF ORDINANCES AND RESOLUTIONS –

ANALYSIS

The City Council/RRB has adopted a policy that is sufficient to read the title of ordinances at the time of introduction and adoption, and that reading of the full text of ordinances and the full text and title of resolutions may be waived.

Approval of this consent calendar item allows the City Council/RRB to waive the reading of the full text and title of all resolutions agendized in the Consent Calendar, as well as the full text of all ordinances agendized in either the Introduction and Adoption of Ordinances or General Items sections. **This particular consent calendar item requires unanimous approval of the City Council/RRB.**

Upon approval of this item as part of the Consent Calendar, all resolutions included in the motion and second to approve the Consent Calendar shall be approved. Those resolutions removed from the Consent Calendar and considered under separate action may also be approved without the reading of the full text and title of the resolutions.

Also, upon the approval of this item, the Mayor will read the titles of all ordinances included in the Introduction and Adoption of Ordinances section. After reading of the ordinance titles, the City Council/RRB may introduce and/or adopt all the ordinances in one motion and second.

RECOMMENDATION

Staff recommends that the City Council/RRB approve the waiving of reading of the text of all ordinances and the text and title of all resolutions included in this agenda. Unanimous approval of the City Council/RRB is required.

Respectfully Submitted,

Zack Beck
City Clerk



STAFF REPORT

July 10, 2024

File Number 0685-10

SUBJECT

CITY OF ESCONDIDO LANDSCAPE MAINTENANCE ASSESSMENT DISTRICT – ASSEMENT ENGINEER’S FINAL REPORT FOR ZONES 1-38 FOR FISCAL YEAR 2024/2025

DEPARTMENT

Development Services, Engineering Services -Landscape Maintenance Districts

RECOMMENDATION

Request the City Council adopt Resolution No. 2024-98 Assessment Engineer’s Report for the annual levy and collection of assessments for the City of Escondido Landscape Maintenance Assessment District (“LMD”) for Zones 1 through 38 on LMD Map (Attachment “1”) for fiscal year 2024/2025.

Staff Recommendation: Approval and File (Christopher McKinney, Development Services Director, and Owen Tunnell, Interim City Engineer)

Presenter: Jen Conway, Management Analyst II

ESSENTIAL SERVICE – Yes, Keep City Clean for Public Health and Safety; Maintenance of Parks facilities/Open Spaces

COUNCIL PRIORITY – Increase Retention and Attraction of People and Businesses to Escondido

FISCAL ANALYSIS

The LMD reimburses all costs incurred by the City of Escondido (“City”) in all zones except Zones 12 and 13. The City purchased property adjacent to the Reidy Creek environmental channel that lies within Zone 12 and therefore assumed the assessment assigned to this property. Zone 13 was formed to pay for the maintenance of the Centre City Parkway landscaped median, south of Felicita Avenue and north of Montview Drive. The City shares the cost of the maintenance in Zone 13 with the two shopping centers on either side of the Parkway.

A CPI increase of 5.1 percent per Bureau of Labor Statistics: San Diego-Carlsbad, CA, has been applied to adjust the maximum authorized assessment for Zones 1, 4, 6, 7, 9, 10, 11, and 13 through 38. Property owners within these zones previously approved the annual CPI adjustments. Each assessment remains at or under the maximum authorized levy.



CITY of ESCONDIDO

STAFF REPORT

PREVIOUS ACTION

On June 19, 2024, the City Council adopted Resolution Nos. 2024-73 and 2024-74 initiating proceedings for the annual levy of assessments for Zone 1-38 of the LMD and approving the Assessment Engineer’s Preliminary Report.

BACKGROUND

The LMD was established as a means to fund the ongoing maintenance of certain landscape improvements associated with the development of specific properties within the City of Escondido. These landscape improvements have special benefit to those specific properties. When properties are developed, a study is prepared to determine the cost of maintenance of the proposed landscaping and improvements. The maximum annual levy is calculated and the developer/property owner(s) vote to be assessed in that maximum amount. The maximum annual levy may or may not be established with an inflationary adjustment.

The LMD is divided into various zones. Property owners for parcels within each zone are assessed for the benefit received within their zone and the maintenance of the landscape improvements. All funds collected must be used within the zone.

Staff recommends approval of the Final Engineer’s Report that reflects the budget and assessments for Zones 1-38 of the LMD for fiscal year 2024/2025.

RESOLUTIONS

- a. Resolution No. 2024-98
- b. Resolution No. 2024-98 – Exhibit “A”- Final Engineer’s Report

ATTACHMENTS

- a. LMD Map - Attachment “1”

RESOLUTION NO. 2024-98

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF ESCONDIDO, CALIFORNIA, APPROVING THE ASSESSMENT ENGINEER'S REPORT AND APPROVING THE ANNUAL LEVY AND COLLECTION OF ASSESSMENTS IN ZONES 1 THROUGH 38 OF THE ESCONDIDO LANDSCAPE MAINTENANCE DISTRICT FOR FISCAL YEAR 2024/2025

WHEREAS, the City Council of the City of Escondido ("City") has previously formed a maintenance district pursuant to the terms of the "Landscaping and Lighting Act of 1972," being Division 15 Part 2 of the Streets and Highways Code of the State of California ("1972 Act"), Article XIID of the Constitution of the State of California ("Article XIID"), and the Proposition 218 Omnibus Implementation Act, Government Code Section 53750 and following, ("Implementation Act") (the 1972 Act, Article XIID, and the Implementation Act are referred collectively as the "Assessment Law"). Such maintenance district is known and designated as the Escondido Landscape Maintenance Assessment District ("Maintenance District"); and

WHEREAS, there has been established by the City, 38 zones within the Maintenance District (each individually referenced as a "Zone"); and

WHEREAS, the City Council also previously received and preliminarily approved a report of the Assessment Engineer ("Assessment Engineer's Report"), a copy of which is attached hereto as Exhibit "A" and by this reference incorporated herein, for Zones 1 through 38 of the Maintenance District as required by the 1972 Act, and this City Council desires to continue with the proceedings for the annual levy and collection; and

WHEREAS, this City Council carefully examined and reviewed the Assessment Engineer's Report as presented, and is satisfied with each and all of the items and documents as set forth therein pertaining to Zones 1 through 38 of the Maintenance District and is satisfied that the assessments for Zones 1

through 38 have been spread in accordance with the special benefits received from the improvements to be maintained, as set forth in the Assessment Engineer's Report; and

WHEREAS, the City Council desires to confirm and approve such final Assessment Engineer's Report and to authorize the annual levy and collection of the assessments for Zones 1 through 38 of the Maintenance District for Fiscal Year 2024/2025; and

WHEREAS, the City Council finds the Maintenance District as exempt from the California Environmental Quality Act (Public Resources Code Section 21000 and following) ("CEQA") pursuant to section 15302(d) of the State CEQA guidelines.

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Escondido, California, as follows:

1. That the above recitals are true.

2. Based upon the Assessment Engineer's Final Report, attached as Exhibit "A" to this Resolution, the testimony and other evidence received at the public hearing, it is hereby determined that:

(a) The proportionate special benefit derived by each parcel proposed to be assessed has been determined in relationship to the entirety of the cost of maintenance of the improvements.

(b) No assessment is proposed to be imposed on any parcel which exceeds the reasonable cost of the proportional special benefit to be conferred on such parcel from the improvements.

(c) Only special benefits have been assessed.

3. That the Assessment Engineer's Final Report is hereby approved and is ordered to be filed in the office of the City Clerk as a permanent record and to remain open to public inspection.

Reference is made to said Assessment Engineer's Final Report for a full and detailed description of:

- (a) The existing improvements to be maintained;
- (b) The maintenance of the improvements to be performed;
- (c) The estimates of costs of the maintenance of the improvements to be performed, including the cost of incidental expenses in connection therewith, and including that portion of the costs and expenses representing the special benefits to be conferred by such maintenance of the improvements on the parcels within Zones 1 through 38 of the Maintenance District;
- (d) The diagram of the Maintenance District and the zones (Attachment "1" to the Staff Report) which is attached hereto showing (i) the exterior boundaries of the Maintenance District; (ii) the boundaries and zones within the Maintenance District; and (iii) the lines and dimensions of each parcel of land within the Maintenance District; provided, however, such diagram may refer to the San Diego County Assessor's maps for detailed description of such lines and dimensions, in which case such maps shall govern for all details concerning such lines and dimensions; and
- (e) The assessment of the total amount of the cost and expenses of the maintenance of the improvements upon the several divisions of land in the Maintenance District in proportion to the estimated special benefits to be conferred on such subdivisions, respectively, by such maintenance and the assessments upon assessable lots and parcels of land within the Maintenance District.

4. That the public interest and convenience requires the Fiscal Year 2024/2025 annual levy

and collection of the assessments for Zones 1 through 38 of the Maintenance District as set forth and described in the Assessment Engineer's Final Report; and further it is determined to be in the best public interest and convenience to levy and collect annual assessments to pay the costs and expense of said maintenance and improvements as estimated in the Assessment Engineer's Final Report. All costs and expenses of the maintenance and incidental expenses have been apportioned and distributed to the benefiting parcels in Zones 1 through 38 of the Maintenance District in accordance with the special benefits received from the existing improvements.

5. The City Clerk is hereby ordered and directed to immediately file a certified copy of the diagram and assessment with the County Auditor. Said filing to be made no later than August 10, 2024.

6. After the filing of the diagram and assessment, the County Auditor shall enter on the County assessment roll opposite each lot or parcel of land the amount assessed thereupon, as shown in the assessment.

7. The assessments shall be collected at the same time and in the same manner as County taxes are collected and all laws providing for the collection and enforcement of County taxes shall apply to the collection and enforcement of the assessments.

8. The annual assessments as above authorized and confirmed and levied for these proceedings will provide revenue to finance the maintenance of authorized improvements for Zones 1 through 38 of the Maintenance District in the fiscal year commencing July 1, 2024, and ending June 30, 2025.

9. This Resolution shall take effect immediately upon its adoption.

Assessment Engineer's Report Zones 1 through 38 Fiscal Year 2024/25

City of Escondido
201 North Broadway – Escondido California 92025
Landscape Maintenance Assessment District

FINAL REPORT

JULY 10, 2024

Report pursuant to the Landscaping and Lighting Act of 1972, Part 2 Division 15 of the Streets and Highways Code, Article XIII.D. of the California Constitution, and Proposition 218 Omnibus Implementation Act (Government Code Section 53750 et seq.). The Streets and Highways Code, Part 2, Division 15, Article 4, commencing with Section 22565, directs the preparation of the Assessment Engineer's Report for each fiscal year for which assessments are to be levied and collected to pay the costs of the improvements described herein.

SPECIAL DISTRICT FINANCING & ADMINISTRATION

437 W. Grand Avenue
Escondido CA 92025
760 • 233 • 2630 Fax 233 • 2631

**CITY OF ESCONDIDO
ASSESSMENT ENGINEER'S REPORT
ZONES 1 THROUGH 38**

**ESCONDIDO LANDSCAPE MAINTENANCE ASSESSMENT DISTRICT
FISCAL YEAR 2024/25**

The Assessment Engineer's Report, submitted herein, includes the following Sections as outlined below:

Section Description	Page
Compliance with Landscaping and Lighting Act of 1972, Article 4 of the California Government Code	1
Section A: Plans and Specifications for the Improvements	2
Section B: Estimate of Costs of the Improvements	3
Section C: Diagram for the Maintenance District	5
Section D: Assessment of the Estimated Costs of the Improvements	5
Section E: If Bonds or Notes will be Issued Pursuant to Section 22662.5, An Estimate of their Principal Amount	20
Appendix I: Estimate of Cost and Assessment	
Appendix II: Assessment Roll	
Appendix III: Diagram of Landscape Maintenance District Boundaries	

COMPLIANCE WITH LANDSCAPE AND LIGHTING ACT OF 1972 ARTICLE 4 OF THE CALIFORNIA GOVERNMENT CODE

Whereas the City Council of the City of Escondido, California, did, pursuant to the provisions of the Landscape and Lighting Act of 1972, Chapter 3, Section 22622 of the California Government Code, order the preparation and filing of the Assessment Engineer's Report in accordance with Chapter 1, Article 4, commencing with Section 22565, of Chapter 1.

Section 22565 directs that the report refer to the Landscape Maintenance Assessment District (the "Maintenance District") by its distinctive designation, specify the fiscal year to which the report applies, and, with respect to that year, contain all of the following:

- (a) Plans and specifications for the improvements.
- (b) An estimate of the costs of the improvements.
- (c) A diagram for the Maintenance District.
- (d) An assessment of the estimated costs of the improvements.
- (e) If bonds or notes will be issued pursuant to Section 22662.5, an estimate of their principal amount.

A preliminary report is then filed in accordance with Section 22623 of the California Government Code with the City Clerk for submission to the legislative body. The legislative body may approve the report, as filed, or it may modify the report in any particular manner and approve it as modified. The legislative body approved the report, as filed, with the adoption of Resolution No. 2024-74 as to these Zones on June 19, 2024.

Now, therefore, the following Assessment Engineer's Report is submitted:

A. PLANS AND SPECIFICATIONS FOR THE IMPROVEMENTS

In accordance with Section 22568, the plans and specifications are required to show and describe existing and proposed improvements. The plans and specifications need not be detailed but are sufficient if they show or describe the general nature, location, and extent of the improvements. If the Maintenance District is divided into Zones, the plans and specifications are required to indicate the class and type of improvements to be provided for each such Zone.

The Maintenance District has been divided into 38 distinct Zones of benefit. By reasons of variations in the nature, location, and extent of the improvements, the various Zones receive different degrees of benefit from the improvements. The improvements, which have been constructed or which may be subsequently constructed within and adjacent to the Zones and that will be serviced and maintained, and the proposed maintenance and services are generally described as follows.

DESCRIPTION OF IMPROVEMENTS TO BE MAINTAINED AND SERVICED

Landscape and Appurtenant Improvements

Landscape improvements (collectively, the "Landscape Improvements") include but are not limited to: landscaping, planting shrubbery, trees, irrigation systems, hardscapes and fixtures in public streets and sidewalks, and right-of-ways including: medians, parkways and other easements dedicated to the City of Escondido within the boundaries of the District.

Description of Maintenance and Services

Maintenance means the furnishing of services and materials for the ordinary and usual maintenance, operation and servicing of the Landscape Improvements and appurtenant facilities, including repair, removal or replacement of all or part of any of the Landscape Improvements or appurtenant providing for the life, growth, health and beauty of the Landscape Improvements, including cultivation, irrigation, trimming, spraying, fertilizing and treating for disease or injury, the removal of trimmings, rubbish, debris and other solid waste, and the cleaning, sandblasting, and painting of walls and other improvements to remove or cover graffiti.

Service means the furnishing of water for the irrigation of the Landscape Improvements and the furnishing of electric current or energy, gas or other illuminating agent for the lighting or operation of the Landscape Improvements or appurtenant facilities.

The plans and specifications for the Landscape Improvements, showing the general nature, location and the extent of the Landscape Improvements, are on file in the office of the City Engineer and are by reference herein made a part of this Report.

B. ESTIMATE OF COSTS OF THE IMPROVEMENTS

In accordance with Section 22569 of the California Government Code, the estimate of the costs of the improvements for the fiscal year is required to contain estimates of the following:

- (a) The total cost for improvements to be made that year, being the total costs of constructing or installing all purposed improvements and of maintaining and servicing all existing and proposed improvements, including all incidental expenses. This may include a cash flow reserve and an operating and maintenance reserve which are further detailed in the description of *Reserve* on the following page.
- (b) The amount of any surplus or deficit in the improvement fund to be carried over from a previous fiscal year.
- (c) The amount of any contributions to be made from sources other than assessments levied pursuant to this part. (Contributions will only be shown if such a contribution has been received.)
- (d) The amount, if any, of the annual installment for the fiscal year where the legislative body has ordered an assessment for the estimated cost of any improvements to be levied and collected in annual installments.
- (e) The net amount to be assessed upon assessable lands within the Maintenance District being the total improvement costs, as referred to in subdivision (a), increased or decreased, as the case may be, by any of the amounts referred to

in subdivision (b), (c), or (d).

The estimates of cost are contained in Appendix I of this Report, titled, "Estimate of Cost and Assessment." The Assessment Law requires that a special fund be established for the revenues and expenditures of each Zone within the District. Funds levied by these assessments shall be used only for the purposes as stated herein. The City may advance funds to the Zone, if needed, to ensure adequate cash flow, and will be reimbursed for any such advances upon receipt of assessments. Any surplus or deficit remaining on June 30 must be carried over to the next fiscal year.

DESCRIPTION OF BUDGET EXPENSE ITEMS

Administration/Inspection: The cost to all departments and staff of the City for providing the coordination of maintenance and responding to public concerns regarding levy collections.

Annual Installment: The amount, if any, of the annual installment for the fiscal year where the legislative body has ordered an assessment for the estimated cost of any improvements to be levied and collected in annual installments.

Consultant: The recovery of the cost of contracting for professional services to provide District administration and legal services.

County Fee: The recovery of the cost charged by the County of San Diego for placing and collecting the fixed charged special assessments on the county tax roll.

Liability Fund: The recovery of the cost incurred by the City to provide liability insurance.

Miscellaneous Repairs: Recovery of the cost of unplanned repairs. These costs are not included in the maintenance contract and are unplanned. An example of an expenditure that would fall under this category is repairs due to vandalism.

Reserve: The collection of a reserve is a combination of a cash flow reserve and an operating and maintenance reserve. The cash flow reserve should not exceed the estimated costs of maintenance and servicing to December 10 of the fiscal year, or whenever the City expects to receive its apportionment of special assessments and tax collections from the County, whichever is later. This time period has been estimated by

the City as six months from July 1 to January 1 of each fiscal year. The purpose of the cash flow reserve is to eliminate the need for the City to transfer funds from non-District accounts to pay for District expenditures. The operating and maintenance reserve, estimated as 12 months of maintenance and servicing, is to provide a buffer for unforeseen emergency repairs and maintenance, and to allow the Zone to continue maintenance through a period of delinquencies in the collection of the assessments.

Maintenance: Includes all contracted labor, material and equipment required to properly maintain the landscaping, irrigation systems, fencing, and entry monuments within the District.

Service/Utilities: The furnishing of water and electricity required for the maintenance of the landscaping and drainage facilities.

C. DIAGRAM FOR THE MAINTENANCE DISTRICT

The diagram for a Maintenance District as required by Sections 22570 and 22571 of the California Government Code is required to show: a) the exterior boundaries of the Maintenance District, b) the boundaries of any Zones within the district, and c) the lines and dimensions of each lot or parcel of land within the district. Each lot or parcel is required to be identified by a distinctive number or letter. A Diagram of the District by Zone which shows each lot or parcel of land within Zones 1 to 38 of the District is on file in the Offices of the City Clerk and the Engineering Department Management Analyst. Appendix III provides the general location of all the zones currently within the District.

The lines and dimensions of each lot or parcel of land shown on the diagram are required to conform to those shown on the county assessor's maps for the fiscal year in which the report applies. The diagram may refer to the county assessor maps for a detailed description of the lines and dimensions of any lots or parcels, in which case, those maps govern all details concerning the lines and dimensions of such lots or parcels.

D. ASSESSMENT OF THE ESTIMATED COSTS OF THE IMPROVEMENTS

The assessment, or annual levy amount, in accordance with Sections 22572 and 22573 of the California Government Code, must refer to the fiscal year to which it applies and provide all of the following:

- (a) State the net amount, determined in accordance with Section 22569, to be assessed upon assessable lands within the Maintenance District, which includes an amount sufficient to pay the principal and interest due during the fiscal year from each parcel on any bonds or notes issued pursuant to Section 22662.5.
- (b) Describe each assessable lot or parcel of land within the District.
- (c) Assess the net amount upon all assessable lots or parcels of land within the District by apportioning that amount among the several lots or parcels in proportion to the estimated benefits to be received by each lot or parcel from the improvements.

The assessment may refer to the County assessment roll for a description of the lots or parcels, in which case that roll will govern for all details concerning the description of the lots or parcels. The 1972 Act permits the establishment of Maintenance Districts by cities for the purpose of providing certain public improvements which include the construction, maintenance and servicing of landscaping improvements. Streets and Highways Code Section 22573 requires that maintenance assessments be levied according to benefit, directing that the method of apportionment can be based on any method which fairly distributes the net amount among all assessable lots or parcel in proportion to the estimated benefit to be received by each such lot or parcel from the improvements. Article XIII.D. and the Implementation Act require that a parcel's assessment may not exceed the reasonable cost for the proportional special benefit conferred on that parcel. Article XIII.D. and the Implementation Act further provide that only special benefits are assessable and the City must separate the general benefits from the special benefit. They also require that publicly-owned properties which specially benefit from the improvements be assessed.

SPECIAL BENEFIT ANALYSIS

Proper maintenance of the street trees, street medians, and entryways provides special benefit to adjacent properties by providing security, safety, and community character and vitality.

Special Benefit

Trees, landscaping, hardscape and appurtenant facilities, if well maintained, provide beautification, shade and enhancement of desirability to the surroundings, and therefore increase property value. Street trees within the public street parkways provide special benefit to those properties directly adjacent to those tree-lined parkways. Landscaping and hardscaping within the medians in the public streets and entryways provide special benefit to those developments that are directly adjacent to those public medians or entryways. These medians are located in the arterial roadways.

General Benefit

There are no general benefits associated with local street trees. Landscaping and hardscaping within medians in the arterial roadways provide only incidental aesthetic benefit to motorists traveling to, from or through the City. Therefore, it is deemed that there are no special benefits associated with the landscaped medians and entryways.

Benefit Zones

Benefit Zones are used to differentiate between different types of Landscape Improvements to be maintained and serviced within each such Zone. The method of spread for each Zone is based on benefit units outlined in the following table:

Zone(s)	Land Use Type	Benefit Unit	Benefit Factor
1 - 9, 11, 14 - 30 & 32 - 38	Residential	Dwelling Unit*	1.000
10	Residential	Dwelling Unit*	1.000
	Church	Acre	1.875
	Commercial	Acre	12.500
	Golf Course	Acre	0.250
12	Residential	Acre	1.000
13	Non-Residential	Frontage	1.000
31	Non-Residential	Acre	1.000

Note (*) – The Benefit Unit, Dwelling Unit, is determined based on the quantity of Dwelling Unit(s) or the projection of Dwelling Unit(s) to be constructed as determined at the time of formation/annexation or as modified by other land use changes.

Appendix I of this Report, titled, "Estimate of Cost and Assessment," shows the calculation of the net amount to be assessed by Zone. In addition, it provides the calculation of apportionment among the parcels in proportion to the special benefits to be received by each parcel. The method of apportionment fairly distributes the net amount among all assessable parcels in proportion to the special benefit to be received by each parcel from the improvements.

For a description of each assessable lot or parcel of land within the District, refer to the County of San Diego assessment roll. Appendix II of this Report, titled "Assessment Roll," provides a listing of the assessor parcel numbers and levy per parcel by Zone.

The following is a description providing the general nature, location and extent of the existing and proposed improvements for each Zone.

Zone 1: Tract 523A, 523B, 653 and 692 Rancho Verde

The boundaries of Zone 1 are coterminous with the entire boundary of Escondido Tract Nos. 523A, 523B, 653 and 692, which are located north of Via Rancho Parkway at Eucalyptus Avenue. Eucalyptus Avenue provides access to the Rancho Verde community. The improvements to be maintained provide special benefit to the properties within Zone 1. The improvements consist of entryway improvements including the entry monument and the parkway landscaping on both the east and west side of Eucalyptus Avenue extending a distance of approximately 400 feet from Via Rancho Parkway.

Zone 2: Tract 695

Zone 2 lies within the boundaries of Escondido Tract 695 located west of Nutmeg Street and south of Sunset Heights Road. This tract encompasses the southern half of three cul-de-sacs: Skyhill Place, Eagle Summit Place and Lookout Point Place. The nature and extent of the special benefit provided by the improvements to the property within Zone 2 is the slope landscaping along Nutmeg Street and the service road south of the tract.

Zone 3: Tract 708

Zone 3 lies within the boundaries of Escondido Tract 708 located at the southwest corner of West 11th Street and Valley Parkway, encompassing Lisbon Place and a portion of Chambers Street. The extent and nature of the special benefit provided by the improvements to the property within Zone 3 is the slope landscaping along Valley Parkway and West Eleventh Street.

Zone 4: Tract 721

Zone 4 lies within the boundary of Escondido Tract 721 located at the north corner of El Norte Parkway and Rees Road. Streets within the subdivision include Las Palmas Lane, Los Cedros Lane, El Rosal Place, El Cielo Lane, El Aire Place and La Manzana Lane. The extent and nature of the special benefit provided by the improvements to the property within Zone 4 is the slope and parkway landscaping along El Norte Parkway and Rees Road.

Zone 5: Tract 723

Zone 5 lies within the boundary of Escondido Tract 723. Entrance to the subdivision is at the intersection of La Honda Drive and Dublin Lane. Streets within the tract include Dublin Lane and a portion of Glasgow Lane. The nature and extent of the special benefit provided by the improvements to the property within Zone 5 includes the parkway landscaping along La Honda Drive adjacent to Tract 723.

Zone 6: Tract 611R

Zone 6 lies within the boundary of Escondido Tract 611R. Entrance to the tract is at the intersection of North Broadway and Brava Place. The nature and extent of the special benefit provided by the improvements to the property within Zone 6 which are to be maintained is the landscaped area within the right-of-way along North Broadway and the portion of Reidy Creek channel which flows under an easement within the tract.

Zone 7: Tract 733R

Zone 7 lies within the boundary of Escondido Tract 733R. Entrance to the tract is at the intersection of La Honda Drive and MacNaughton Lane approximately 0.6 miles north of El Norte Parkway. The nature and extent of the special benefit of the improvement provided to the property within Zone 7 includes the parkway landscaping along La Honda Drive adjacent to Tract 733R.

Zone 8: Tract 789

Zone 8 encompasses Tract 789 and is generally located east of Bear Valley Parkway. The northern edge of the tract abuts El Norte Parkway. The tract includes a portion of Iona Court. The nature and extent of the special benefit provided by the improvements to the property within Zone 8 include street right-of-way landscaping on that section of El Norte Parkway lying east of Justin Way and west of Kaile Lane.

Zone 9: Tract 655 Laurel Valley

Zone 9 lies within the boundaries of Laurel Valley, Escondido Tract 655, and is generally located south of Rincon Avenue and east of North Broadway. Internal subdivision streets include Crestwood Place, Terracewood Lane, a portion of Shadywood Drive, Brookwood Court, a portion of Ash Street, Pleasantwood Lane, Splendorwood Place, Parktree Lane, Valleytree Place, Springtree Place, and open space areas within lots 1, 74, 112, 161, and a portion of lot 34. The purpose of the annual assessment is for the maintenance of the landscaped areas. Maintenance includes the furnishing of services and materials for the maintenance, operation, and servicing of the landscaped open space area.

Zone 10: Country Club Lane

Zone 10, known by the name, "Country Club Lane," lies west of Interstate 15 and northeast of El Norte Parkway. Country Club Lane runs through the middle and northeast corner of the Zone. For a specific diagram showing the boundaries of

the Zone, please refer the diagram on file with the City Clerk. The nature and extent of the special benefit provided by the improvements to the property within Zone 10 includes planting materials such as ground cover, shrubs and trees, irrigation systems, decorative paving, and entry monuments within the median of Country Club Lane.

Zone 11: Parkwood

Zone 11, known by the name, "Parkwood," lies within the boundary of Escondido Tract 583 and is located north of Rincon Avenue and south of Cleveland Avenue. For a specific diagram showing the boundaries of the Zone, please refer to the diagram on file with the City Clerk. The nature and extent of the special benefit provided by the improvements to the property within Zone 11 includes planting materials such as ground cover, turf, shrubs and trees, irrigation systems, fencing, natural drainage areas, mow curbs, natural open space areas with paths, median landscape on Conway Drive, and landscape around the tract perimeter.

Zone 12: Reidy Creek

Zone 12, known by the name, "Reidy Creek," generally lies west of Centre City Parkway, north of Lincoln Avenue, and south of El Norte Parkway. The nature and extent of the special benefit provided by the improvements to the property within Zone 12 includes planting materials such as ground cover, shrubs and trees, drainage systems, and fencing.

Zone 13:

This Zone is located on the southwest and southeast corners of Centre City Parkway and Felicita Avenue. The Zone annexed to the Maintenance District in 1998/99. The special benefit of the improvements to the property within Zone 13 include maintenance of the landscaping within the median fronting the commercial centers. A portion of the special benefit has been allocated to the City on a front footage basis.

Zone 14: Tract 747

The entrance to this Zone is on Wanda Court off of Grape Street. The Zone annexed to the Maintenance District in 1999/00. The nature and extent of the special benefit of the improvements to the property within Zone 14 includes the maintenance of parkway landscaping adjacent to Tract 747 on Lincoln Parkway.

Zone 15: Tract 805

Zone 15 lies within Tract 805, lots 1-18, located east of Citrus Avenue and south of Washington Avenue. The Zone annexed to the Maintenance District in 1999/00. The nature and extent of the special benefit provided by the improvements to the property within Zone 15 includes parkway landscaping along Citrus Avenue and Washington Avenue.

Zone 16: Tract 741

Zone 16 lies within Tract 741. The entrance to this Zone is on Trellis Lane at North Broadway Avenue. The Zone annexed to the Maintenance District in 1999/00. The nature and extent of the special benefit of the improvements provided to the property within Zone 16 includes parkway landscaping along North Broadway Avenue and at the corner of Trellis Lane and North Broadway Avenue.

Zone 17: Tract 800

Zone 17 lies within Tract 800, located north of El Norte Parkway and west of the Escondido Creek channel. The Zone annexed to the Maintenance District in 1999/00. The nature and extent of the special benefit provided by the improvements to the property within Zone 17 includes parkway landscaping along El Norte Parkway.

Zone 18: Tract 818

Zone 18 lies within Tract 818. Entrance to this Zone is on Wanek Road at East Valley Parkway. The Zone annexed to the Maintenance District in 2000/01. The nature and extent of the special benefit provided by the improvements to the property within Zone 19 includes parkway landscaping along East Valley Parkway.

Zone 19: Tract 819 and Tract 844

The existing boundaries of Zone 19, approved on May 9, 2001 are coterminous with the boundaries of Escondido Tract No. 819, which is located on the east side of North Broadway and the north side of Rincon Avenue in the northern area of the City. An annexation has added the area contained within Tract 844 to Zone 19. Tract 844 is located north of Cleveland Avenue, west of Conway Drive and south of North Avenue on land adjacent to the existing Zone 19. Tract 844, referred to as Brookside II, adds a total of 40 single family dwelling units to the existing 222 single family dwelling units resulting in a grand total of 262 single family dwelling units within Zone 19. The nature and extent of the special benefit provided by the improvements to the property within Zone 19 includes the walking and equestrian trails and associated landscaping, parkway, slope and environmental channel landscaping and irrigation system.

Zone 20: Tract 817

The boundaries of Zone 20 are coterminous with the boundaries of Escondido Tract No. 817, which is located on the north and south side of Citracado Parkway at its termination point east of Scenic Trails Way. The Zone annexed to the Maintenance District in 2001/02. The nature and extent of the special benefit of the improvements provided to the property within Zone 20 include the slope landscaping on the south, east and north side of Citracado Parkway at Greenwood Place. This is the entryway to that portion of the tract referred to as Estate I (lots 1 through 8).

Zone 21: Tract 823

The boundaries of Zone 21 are coterminous with the boundaries of Escondido Tract No. 823, which is located on the north side of El Norte Parkway east of Greenway Rise. The Zone annexed to the Maintenance District in 2001/02. The nature and extent of the special benefit provided by the improvements to the property within Zone 21 includes the slope and parkway landscaping on the north side of El Norte Parkway east of Greenway Rise for a distance of approximately 380 feet.

Zone 22: Tract 808

The boundaries of Zone 22 are coterminous with the boundaries of Escondido Tract No. 808, which is located at the northeast corner of the intersection of El Norte Parkway and Woodland Parkway in the northwestern area of the City. The Zone annexed to the Maintenance District during fiscal year 2001/02. The nature and extent of the special benefit provided by the improvements to the property within Zone 22 include the maintenance of the parkway landscaping on the north side of El Norte Parkway east of Woodland Parkway for a distance of approximately 300 linear feet, and approximately 550 linear feet of parkway landscaping on the east side of Woodland Parkway and on the north and south side of Dancer Court, the entry street to the development.

Zone 23: Tract 837 Harmony Grove

The boundaries of Zone 23 are coterminous with the boundaries of Escondido Tract No. 837, which is located on Harmony Grove Road just west of Howard Lane in the southwestern area of the City. The Zone annexed to the Maintenance District during fiscal year 2001/02. The nature and extent of the special benefit provided by the improvements to the property within Zone 23 to be maintained include approximately 2,600 square feet of parkway landscaping on the north side of Harmony Grove Road east and west of Princess Kyra Place.

Zone 24: Tract 824 and Tract 845

The existing boundaries of Zone 24, approved on June 2, 2002, are coterminous with the boundaries of Escondido Tract No. 824, which has its main entryway and frontage on Encino Drive between Rancho Verde Drive and Montana Luna Court in the southeastern area of the City. An annexation has added the area contained within Tract 845 to Zone 24. Tract 845 fronts the east side of Juniper Street and is located north of Amparo Drive, the access street to Tract 845. Tract 845 abuts lot 28 and a portion of lot 27 in Tract 824 and adds a total of 13 single family dwelling units to the existing total of 45 single family dwelling units resulting in a grand total of 58 single family dwelling units within Zone 24. The nature and extent of the special benefit provided by the improvements to the property within Zone 24 to be maintained for the existing boundaries of Zone 24 include approximately 64,200 square feet of parkway and slope landscaping on the west side of Encino Drive north and south of the main entry street to Tract No. 824 for a distance of approximately 1,000 feet. The improvements to be maintained which were added to Zone 24 with the annexation of Tract 845 are the parkway and slope landscaping along Juniper Street north of Amparo Drive. Amparo Drive provides access to the expanded Zone 24 area from Juniper Street on the west and from Encino Drive on the east.

Zone 25: Tract 787R, 821 (Excepting lot 12) and 847

The boundaries of Zone 25 are coterminous with the boundaries of Escondido Tract Nos. 787R, 821 (excepting Lot 12) and 847, which are located on the north side of El Norte Parkway east of El Norte Hills Place. The nature and extent of the special benefit of the improvements to the property within Zone 25 includes the slope and parkway landscaping on the north side of El Norte Parkway extending from the west corner of Tract 787R to the east corner of Tract 821, a distance of approximately 770 feet of landscaped area.

Zone 26: Tract 856

The boundaries of Zone 26 are coterminous with the boundaries of Escondido Tract No. 856, which is located on the east side of Fig Street, south of El Norte Parkway and just north of Stanley Court in the northern area of the City. The

nature and extent of the special benefit provided by the improvements to the property within Zone 26 includes approximately 2,700 square feet of parkway landscaping on the east side of Fig Street, for a distance of approximately 70 linear feet north of Jets Place (the entry street to the Tract 856 subdivision) and approximately 75 linear feet south of Jets Place.

Zone 27: Tract 850 Washington Hills

The boundaries of Zone 27 are coterminous with the boundaries of Escondido Tract No. 850, which is located north and south of a new segment of El Norte Parkway constructed with this development. The new segment of El Norte Parkway extends from a new intersection with Citrus Avenue on the west to a new intersection with Washington Avenue on the east. The nature and extent of the special benefit provided by the improvements to the property within Zone 27 include approximately 29,900 square feet of parkway landscaping located along the frontage property of Tract No. 850 on both El Norte Parkway and Washington Avenue. The annexation of area contained within Tentative Map 2006-08 in March 2008 added one parcel (3 additional dwelling units) to the existing 124 dwelling units for a total of 127 dwelling units. The new segment of El Norte Parkway extends from a new intersection with Citrus Avenue on the west to a new intersection with Washington Avenue on the east.

Zone 28: Tract 839 Eureka Ranch

The boundaries of Zone 28 are coterminous with the boundaries of Escondido Tract No. 839, which is located on the west side of East Valley Parkway for a distance of 800 feet north of El Norte Parkway and on both the east and west side of East Valley Parkway extending another 1,250 feet further north. The nature and extent of the special benefit provided by the improvements to the property within Zone 28 include the following: a 600 linear foot median in El Norte Parkway between Key Lime Way and East Valley Parkway encompassing approximately 2,400 square feet, an 800 linear foot median in East Valley Parkway between El Norte Parkway and Eureka Drive encompassing approximately 4,900 square feet, a 1,250 linear foot median in East Valley Parkway between Eureka Drive and Beven Drive encompassing approximately 7,675 square feet, 630 linear feet of parkway and open space (Lot A within Unit 2) on the north side of El Norte Parkway between Key Lime Way and East Valley Parkway encompassing approximately 20,420 square feet, 2,105 linear feet of

parkway and open space (Lot A within Unit 2 and Unit 3) on the west side of East Valley Parkway between El Norte Parkway and Beven Drive encompassing approximately 148,235 square feet, 2,250 square feet of parkway and open space at the southeast corner of East Valley Parkway and Eureka Drive, 1,300 linear feet of parkway and open space (Lot A within Unit 4) on the east side of East Valley Parkway between Eureka Drive and Beven Drive encompassing approximately 88,100 square feet, 480 linear feet of median, parkway and open space (includes Lot A within Unit 3) on Beven Drive encompassing approximately 12,600 square feet, and 65 linear feet of parkway on the northeast corner of Wohlford Drive and Beven Drive encompassing approximately 420 square feet. The improvements to be maintained by the Landscape Maintenance District within these defined areas consist of trees, shrubs, ground cover, hardscape and an irrigation system. The total area of landscape and hardscape to be maintained is approximately 287,000 square feet. The improvements to be maintained by the HOA include all entry walls (including post and board fence, lighting and signage); trellis structures, decorative walls and benches.

Zone 29: Tract 861

The boundaries of Zone 29 are coterminous with the boundaries of Escondido Tract No. 861, which is located on the west side of Felicita Road, south of Brotherton Road, north of Escondido Lane and east of Interstate 15 in the central area of the City. The nature and extent of the special benefit provided by the improvements to the property within Zone 29 include approximately 4,578 square feet of parkway and grass channel landscaping on the west side of Felicita Road. The parkway extends for a distance of approximately 185 linear feet north of Rockwell Springs Court and approximately 405 linear feet south of the entry street.

Zone 30: Tract 880

The boundaries of Zone 30 are coterminous with the boundaries of Escondido Tract No. 880, which is located on the west side of Fig Street, south of Siggson Court and north of Stanley Court in the northern area of the City. The nature and extent of the special benefit provided by the improvements to the property within Zone 30 include approximately 1,910 square feet of parkway landscaping on the

west side of Fig Street, for a distance of approximately 60 linear feet north of the entry street to Tract 880 and approximately 60 linear feet south of the entry street to Tract 880.

Zone 31: Tract 834

The boundaries of Zone 31 are coterminous with the boundaries of Escondido Tract No. 834, which is known as the Escondido Research and Technology Center. The nature and extent of the special benefit provided by the improvements to the property within Zone 31 include slope and right-of-way landscaping.

Zone 32: Tract 881 Washington Hills II

The boundaries of Zone 32 are coterminous with the boundaries of Escondido Tract No. 881, which is located on the south side of Washington Avenue between Alta Meadow Lane and Veronica Place. The improvements along Washington Avenue to be maintained include 90 feet of parkway landscape east of Trovita Court and 85 feet of parkway landscape west of Trovita Court (approximately 875 square feet of maintained area). The nature and extent of the special benefit provided by the improvements to the property within Zone 32 include maintenance of trees, shrubs, ground cover and an irrigation system.

Zone 33: Tract 883

The boundaries of Zone 33 are coterminous with the boundaries of Escondido Tract No. 883, which is located on the north side of El Norte Parkway between Alita Lane and Greenway Drive. The nature and extent of the special benefit provided by the improvements to the property within Zone 33 include the following improvements along El Norte Parkway and Midway Drive, the main point of access from El Norte Parkway:

1. El Norte Parkway – approximately 300 linear feet of slope and parkway landscape west of Midway Drive and approximately 120 linear feet of slope and parkway landscape east of Midway Drive.

2. Midway Drive – approximately 120 linear feet of slope and parkway landscape north of El Norte Parkway on the west side and approximately 90 linear feet of slope and parkway landscape north of El Norte Parkway on the east side.

The improvements to be maintained consist of trees, shrubs, ground cover and an irrigation system.

Zone 34: Tract 901

The boundaries of Zone 34 are coterminous with the boundaries of Escondido Tract No. 901, which is located on the north side of Idaho Avenue just west of Purdum Lane. The nature and extent of the special benefit provided by the improvements to the property within Zone 34 include approximately 200 linear feet of slope and parkway landscaping along Idaho Avenue. The improvements to be maintained consist of trees, shrubs, ground cover and an irrigation system.

Zone 35: Tract 947

The boundaries of Zone 35 are coterminous with the boundaries of Escondido Tract No. 947, which is located on the south side of Hamilton Lane approximately 230 feet west of Bernardo Avenue. The nature and extent of the special benefit provided by the improvements to the property within Zone 35 include the improvements along Hamilton Lane, approximately 370 linear feet of parkway landscaping for a depth of 15 feet behind an existing sidewalk. The improvements to be maintained consist of trees, shrubs, ground cover and an irrigation system.

Zone 36: Tract 889

The boundaries of Zone 36 are coterminous with the boundaries of Escondido Tract No. 889, which is located on the north side of Lehner Avenue, south of Stanley Avenue and east of Ash Street in the northern area of the City. The nature and extent of the special benefit provided by the improvements to the property within Zone 36 include approximately 2,700 square feet of parkway landscaping on the south side of Stanley Avenue east and west of Alec Way, the

entry street to Tract 889; 2,200 square feet of parkway landscaping on the north side of Lehner Avenue east and west of Alec Way; and 3,700 square feet of landscaped bio-swale at the southwest corner of the development. The improvements to be maintained consist of trees, shrubs, ground cover and an irrigation system.

Zone 37: Tract 934

Zone 37 is located at 1207 Gamble Street between Lincoln Avenue and El Norte Parkway. The improvements to be maintained by the Landscape Maintenance District include parkway landscape along approximately 120 feet of Gamble Street and along approximately 20 feet of Emilia Place. The landscaped areas include or will include trees, shrubs, groundcover, a bio-swale, and an automatic irrigation system. The landscaped area totals approximately 1,840 square feet.

Zone 38: Tract 888

The boundaries of Zone 38 are coterminous with the boundaries of Escondido Tract 888, which is located south of East Washington Avenue and west of North Citrus Avenue. The nature and extent of the special benefit provided by the improvements to the property within Zone 38 include planting materials such as ground cover, grass bio swale, shrubs and trees, irrigation systems, and natural drainage areas within Citrus Avenue right-of-way and dedicated 10-foot landscape parkway.

E. IF BONDS OR NOTES WILL BE ISSUED PURSUANT TO SECTION 22662.5, AN ESTIMATE OF THEIR PRINCIPAL AMOUNT

For the current fiscal year the legislative body of the City of Escondido has not determined the need for bonds or notes to be issued.

**CITY OF ESCONDIDO
LANDSCAPE AND MAINTENANCE ASSESSMENT DISTRICT**

APPENDIX I

ESTIMATE OF COST AND ASSESSMENT

Appendix I
Estimate of Cost and Assessment

ZONE DESCRIPTION	ZONE 1 523A&B,653	ZONE 2 Tract 695	ZONE 3 Tract 708	ZONE 4 Tract 721	ZONE 5 Tract 723
Projected Beginning Balance (07/01/24)	\$61,066.76	\$6,446.25	\$10,709.25	\$13,618.62	\$4,463.27
<u>Expenditures</u>					
<i>Direct Costs</i>					
Maintenance	2,208.00	2,208.00	2,208.00	2,208.00	7,728.00
Miscellaneous Repairs	20,129.00	7,055.70	6,260.00	8,352.00	809.28
Service/Utilities	16,869.00	3,998.50	3,399.00	8,343.50	8,327.00
Annual Installment	0.00	0.00	0.00	0.00	0.00
Subtotal Direct Costs:	39,206.00	13,262.20	11,867.00	18,903.50	16,864.28
<i>Administrative Costs</i>					
Administration/Inspection	10,739.96	1,181.00	1,771.69	1,321.01	1,288.79
Liability Fund	0.00	0.00	0.00	0.00	0.00
Consultant	1,170.78	550.00	600.00	1,000.00	1,000.00
County Fee	29.70	2.90	2.00	8.20	3.00
Subtotal Administrative Costs:	11,940.44	1,733.90	2,373.69	2,329.21	2,291.79
Subtotal Direct and Administrative:	\$51,146.44	\$14,996.10	\$14,240.69	\$21,232.71	\$19,156.07
Reserve	45,215.93	0.00	5,018.48	10,639.11	0.00
Total Expenditures:	\$96,362.37	\$14,996.10	\$19,259.17	\$31,871.82	\$19,156.07
Projected Ending Balance (June 30, 2025)	(\$35,295.61)	(\$8,549.85)	(\$8,549.92)	(\$18,253.20)	(\$14,692.80)
Calculated Required Net Levy	\$35,295.61	\$8,549.85	\$8,549.92	\$18,253.20	\$14,692.80
<u>City Contribution</u>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<u>Apportionment</u>					
Unit of Benefit	Per Parcel	Per Parcel	Per Parcel	Per Parcel	Per Parcel
Number of Benefit Units	297	29	20	82	30
Authorized Maximum Levy 2024/25	\$118.84	\$294.83	\$427.50	\$222.61	\$489.77
Levy per Unit 2024/25	\$118.84	\$294.82	\$427.50	\$222.60	\$489.76
Actual Total Levy	\$35,295.48	\$8,549.78	\$8,550.00	\$18,253.20	\$14,692.80
<u>Historical Information</u>					
2024/25 Levy per Unit	\$118.84	\$294.82	\$427.50	\$222.60	\$489.76
2023/24 Levy per Unit	\$113.06	\$294.82	\$427.50	\$202.06	\$489.76
2022/23 Levy per Unit	\$104.96	\$294.82	\$427.50	\$196.62	\$489.76
2021/22 Levy per Unit	\$96.02	\$294.82	\$427.50	\$186.88	\$489.76
2020/21 Levy per Unit	\$96.02	\$294.82	\$427.50	\$184.12	\$489.76
2019/20 Levy per Unit	\$96.02	\$294.82	\$427.50	\$179.88	\$489.76
2018/19 Levy per Unit	\$92.90	\$294.82	\$427.50	\$174.02	\$489.76
2017/18 Levy per Unit	\$90.18	\$294.82	\$427.50	\$168.94	\$489.76
2016/17 Levy per Unit	\$88.44	\$294.82	\$427.50	\$165.68	\$489.76
2015/16 Levy per Unit	\$87.04	\$294.82	\$427.50	\$163.04	\$489.76
2014/15 Levy per Unit	\$85.46	\$294.82	\$427.50	\$160.10	\$489.76
2013/14 Levy per Unit	\$84.35	\$294.82	\$427.50	\$158.00	\$489.76
2012/13 Levy per Unit	\$83.02	\$294.82	\$427.50	\$155.52	\$489.76
2011/12 Levy per Unit	\$80.58	\$294.82	\$427.50	\$150.94	\$489.76
2010/11 Levy per Unit	\$68.70	\$265.34	\$360.96	\$148.98	\$368.98
2009/10 Levy per Unit	\$68.94	\$235.30	\$310.96	\$101.32	\$270.98
2008/09 Levy per Unit	\$49.98	\$235.32	\$310.96	\$101.32	\$270.98
2007/08 Levy per Unit	\$49.98	\$149.96	\$186.10	\$101.32	\$270.98
2006/07 Levy per Unit	\$49.98	\$149.96	\$186.10	\$101.32	\$270.98
2005/06 Levy per Unit	\$49.98	\$159.96	\$198.86	\$101.32	\$270.98

Note (General): The difference between Calculated Required Net Levy and Actual Total Levy is due to rounding.

**Appendix I
 Estimate of Cost and Assessment**

ZONE DESCRIPTION	ZONE 6 Tract 611R	ZONE 7 Tract 733R	ZONE 8 Tract 789	ZONE 9 Laurel Valley	ZONE 10 Country Club
Projected Beginning Balance (07/01/24)	\$3,638.59	\$38,601.97	\$3,007.05	\$40,765.94	\$4,120.75
<u>Expenditures</u>					
<i>Direct Costs</i>					
Maintenance	2,208.00	13,248.00	2,208.00	35,328.00	0.00
Miscellaneous Repairs	3,338.38	7,000.00	1,072.00	23,411.52	5,000.00
Service/Utilities	2,678.50	7,073.00	2,002.00	41,320.00	0.00
Annual Installment	0.00	0.00	0.00	0.00	0.00
Subtotal Direct Costs:	8,224.88	27,321.00	5,282.00	100,059.52	5,000.00
<i>Administrative Costs</i>					
Administration/Inspection	2,000.00	4,510.78	187.95	15,411.83	9,200.00
Liability Fund	330.00	0.00	0.00	0.00	0.00
Consultant	500.00	600.00	150.00	400.00	2,155.00
County Fee	1.30	2.20	2.90	15.60	0.00
Subtotal Administrative Costs:	2,831.30	5,112.98	340.85	15,827.43	11,355.00
Subtotal Direct and Administrative:	\$11,056.18	\$32,433.98	\$5,622.85	\$115,886.95	\$16,355.00
Reserve	0.00	23,659.34	0.00	32,710.06	9,265.00
Total Expenditures:	\$11,056.18	\$56,093.32	\$5,622.85	\$148,597.01	\$25,620.00
Projected Ending Balance (June 30, 2025)	(\$7,417.59)	(\$17,491.35)	(\$2,615.80)	(\$107,831.07)	(\$21,499.25)
Calculated Required Net Levy	\$7,417.59	\$17,491.35	\$2,615.80	\$107,831.07	\$21,499.25
<u>City Contribution</u>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<u>Apportionment</u>					
Unit of Benefit	Per Parcel	Per Parcel	Per Parcel	Per Parcel	Per EDU
Number of Benefit Units	13	22	29	156	1,571.25
Authorized Maximum Levy 2024/25	\$570.59	\$1,301.68	\$90.20	\$691.22	\$23.25
Levy per Unit 2024/25	\$570.58	\$795.06	\$90.20	\$691.22	\$0.00
Actual Total Levy	\$7,417.54	\$17,491.32	\$2,615.80	\$107,830.32	\$0.00
<u>Historical Information</u>					
2024/25 Levy per Unit	\$570.58	\$795.06	\$90.20	\$691.22	\$0.00
2023/24 Levy per Unit	\$542.84	\$750.06	\$90.20	\$657.60	\$0.00
2022/23 Levy per Unit	\$479.04	\$712.06	\$90.20	\$610.32	\$0.00
2021/22 Levy per Unit	\$479.04	\$695.24	\$90.20	\$580.30	\$0.00
2020/21 Levy per Unit	\$471.94	\$695.24	\$90.20	\$571.70	\$0.00
2019/20 Levy per Unit	\$461.08	\$695.24	\$90.20	\$558.56	\$18.78
2018/19 Levy per Unit	\$446.06	\$695.24	\$90.20	\$540.36	\$18.18
2017/18 Levy per Unit	\$433.00	\$695.24	\$90.20	\$524.54	\$17.64
2016/17 Levy per Unit	\$424.66	\$688.36	\$90.20	\$514.44	\$17.30
2015/16 Levy per Unit	\$417.90	\$688.36	\$90.20	\$506.24	\$17.02
2014/15 Levy per Unit	\$410.38	\$663.36	\$90.20	\$497.12	\$16.72
2013/14 Levy per Unit	\$405.00	\$660.39	\$90.20	\$490.62	\$16.50
2012/13 Levy per Unit	\$398.62	\$629.12	\$90.20	\$482.88	\$16.24
2011/12 Levy per Unit	\$386.88	\$599.16	\$90.20	\$468.66	\$15.76
2010/11 Levy per Unit	\$381.84	\$582.16	\$90.20	\$462.56	\$15.56
2009/10 Levy per Unit	\$370.32	\$582.16	\$0.00	\$462.56	\$15.56
2008/09 Levy per Unit	\$279.98	\$299.00	\$0.00	\$448.60	\$15.08
2007/08 Levy per Unit	\$279.98	\$244.60	\$0.00	\$435.44	\$14.64
2006/07 Levy per Unit	\$279.98	\$244.60	\$0.00	\$421.12	\$14.16
2005/06 Levy per Unit	\$287.66	\$0.00	\$0.00	\$406.22	\$13.66

Note (General): The difference between Calculated Required Net Levy and Actual Total Levy is due to rounding.

**Appendix I
 Estimate of Cost and Assessment**

ZONE DESCRIPTION	ZONE 11 Parkwood	ZONE 12 Reidy Creek	ZONE 13 Ctr City Prkwy	ZONE 14 Tract 747	ZONE 15 Tract 805
Projected Beginning Balance (07/01/24)	\$65,541.35	\$163,682.84	\$31,469.55	\$9,819.54	\$20,333.22
<u>Expenditures</u>					
<i>Direct Costs</i>					
Maintenance	35,328.00	35,328.00	2,208.00	2,208.00	2,208.00
Miscellaneous Repairs	28,000.00	25,126.01	7,180.00	1,938.26	5,884.51
Service/Utilities	50,000.00	0.00	4,785.00	2,750.00	3,740.00
Annual Installment	0.00	0.00	0.00	0.00	0.00
Subtotal Direct Costs:	113,328.00	60,454.01	14,173.00	6,896.26	11,832.51
<i>Administrative Costs</i>					
Administration/Inspection	5,799.58	25,050.00	5,638.48	558.48	1,932.66
Liability Fund	520.00	2,200.00	0.00	0.00	0.00
Consultant	1,000.00	1,500.00	525.00	400.00	525.00
County Fee	33.00	1.80	2.00	0.80	1.80
Subtotal Administrative Costs:	7,352.58	28,751.80	6,165.48	959.28	2,459.46
Subtotal Direct and Administrative:	\$120,680.58	\$89,205.81	\$20,338.48	\$7,855.54	\$14,291.97
Reserve	56,208.51	133,808.72	27,279.92	7,903.65	16,452.03
Total Expenditures:	\$176,889.09	\$223,014.53	\$47,618.40	\$15,759.19	\$30,744.00
Projected Ending Balance (June 30, 2025)	(\$111,347.74)	(\$59,331.69)	(\$16,148.85)	(\$5,939.65)	(\$10,410.78)
Calculated Required Net Levy	\$111,347.74	\$59,331.69	\$16,148.85	\$5,939.65	\$10,410.78
<u>City Contribution</u>	\$0.00	\$0.00	\$5,028.75	\$0.00	\$0.00
<u>Apportionment</u>					
Unit of Benefit	Per Parcel	Per Acre	Front Footage	Per Parcel	Per Parcel
Number of Benefit Units	330	86.19	1,515	8	18
Authorized Maximum Levy 2024/25	\$337.42	\$688.38	\$7.34	\$867.79	\$607.45
Levy per Unit 2024/25	\$337.42	\$688.38	\$7.34	\$742.46	\$578.38
Actual Total Levy	\$111,348.60	\$59,331.16	\$11,120.10	\$5,939.68	\$10,410.84
<u>Historical Information</u>					
2024/25 Levy per Unit	\$337.42	\$688.38	\$7.34	\$742.46	\$578.38
2023/24 Levy per Unit	\$321.00	\$688.38	\$6.98	\$646.70	\$549.24
2022/23 Levy per Unit	\$298.02	\$688.38	\$6.16	\$600.46	\$509.98
2021/22 Levy per Unit	\$283.26	\$688.38	\$6.16	\$582.58	\$509.98
2020/21 Levy per Unit	\$279.08	\$688.38	\$6.06	\$554.84	\$502.42
2019/20 Levy per Unit	\$272.66	\$688.38	\$5.74	\$549.84	\$490.86
2018/19 Levy per Unit	\$263.78	\$688.38	\$5.74	\$549.84	\$474.86
2017/18 Levy per Unit	\$256.06	\$404.68	\$5.56	\$549.84	\$460.98
2016/17 Levy per Unit	\$251.12	\$388.20	\$5.46	\$459.52	\$452.08
2015/16 Levy per Unit	\$247.12	\$342.41	\$5.37	\$459.52	\$444.88
2014/15 Levy per Unit	\$242.66	\$405.52	\$5.28	\$459.52	\$436.88
2013/14 Levy per Unit	\$239.50	\$393.92	\$5.21	\$459.52	\$431.16
2012/13 Levy per Unit	\$207.50	\$383.72	\$4.74	\$459.52	\$424.36
2011/12 Levy per Unit	\$207.50	\$383.72	\$4.74	\$459.52	\$411.86
2010/11 Levy per Unit	\$207.50	\$383.72	\$4.74	\$459.52	\$385.42
2009/10 Levy per Unit	\$175.08	\$398.64	\$3.56	\$399.00	\$385.40
2008/09 Levy per Unit	\$175.08	\$199.00	\$2.67	\$399.00	\$299.00
2007/08 Levy per Unit	\$175.08	\$238.00	\$4.62	\$399.00	\$341.34
2006/07 Levy per Unit	\$175.08	\$238.00	\$4.46	\$399.00	\$325.00
2005/06 Levy per Unit	\$175.08	\$299.00	\$4.30	\$399.00	\$325.00

Note (General): The difference between Calculated Required Net Levy and Actual Total Levy is due to rounding.

**Appendix I
 Estimate of Cost and Assessment**

ZONE DESCRIPTION	ZONE 16 Tract 741	ZONE 17 Tract 800	ZONE 18 Tract 818	ZONE 19 Tract 819 & 844	ZONE 20 Tract 817
Projected Beginning Balance (07/01/24)	\$9,888.61	\$4,266.37	\$2,711.23	\$253,968.80	\$24,367.38
<u>Expenditures</u>					
<i>Direct Costs</i>					
Maintenance	2,208.00	2,208.00	2,208.00	52,992.00	3,312.00
Miscellaneous Repairs	2,898.26	4,939.51	2,684.51	61,000.00	6,326.77
Service/Utilities	1,303.50	2,964.50	1,820.50	111,303.50	5,280.00
Annual Installment	0.00	0.00	0.00	0.00	0.00
Subtotal Direct Costs:	6,409.76	10,112.01	6,713.01	225,295.50	14,918.77
<i>Administrative Costs</i>					
Administration/Inspection	644.40	1,610.99	349.05	50,326.79	1,009.56
Liability Fund	0.00	0.00	0.00	2,350.00	0.00
Consultant	340.00	500.00	585.00	3,403.00	340.00
County Fee	1.00	4.70	5.00	26.20	0.90
Subtotal Administrative Costs:	985.40	2,115.69	939.05	56,105.99	1,350.46
Subtotal Direct and Administrative:	\$7,395.16	\$12,227.70	\$7,652.06	\$281,401.49	\$16,269.23
Reserve	6,832.25	195.19	1,187.99	199,987.32	20,320.85
Total Expenditures:	\$14,227.41	\$12,422.89	\$8,840.05	\$481,388.81	\$36,590.08
Projected Ending Balance (June 30, 2025)	(\$4,338.80)	(\$8,156.52)	(\$6,128.82)	(\$227,420.01)	(\$12,222.70)
Calculated Required Net Levy	\$4,338.80	\$8,156.52	\$6,128.82	\$227,420.01	\$12,222.70
<u>City Contribution</u>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<u>Apportionment</u>					
Unit of Benefit	Per Parcel	Per Parcel	Per Parcel	Per Parcel	Per Parcel
Number of Benefit Units	10	47	50	262	9
Authorized Maximum Levy 2024/25	\$433.89	\$173.55	\$122.58	\$1,366.73	\$1,376.63
Levy per Unit 2024/25	\$433.88	\$173.54	\$122.58	\$868.02	\$1,358.08
Actual Total Levy	\$4,338.80	\$8,156.38	\$6,129.00	\$227,421.24	\$12,222.72
<u>Historical Information</u>					
2024/25 Levy per Unit	\$433.88	\$173.54	\$122.58	\$868.02	\$1,358.08
2023/24 Levy per Unit	\$412.78	\$165.10	\$116.60	\$769.32	\$1,286.62
2022/23 Levy per Unit	\$364.26	\$145.70	\$107.90	\$769.32	\$1,194.64
2021/22 Levy per Unit	\$364.26	\$145.70	\$102.90	\$689.82	\$1,101.20
2020/21 Levy per Unit	\$358.88	\$143.54	\$101.38	\$689.82	\$1,101.20
2019/20 Levy per Unit	\$350.62	\$140.24	\$99.04	\$689.82	\$1,112.44
2018/19 Levy per Unit	\$339.18	\$135.66	\$95.82	\$689.82	\$1,076.18
2017/18 Levy per Unit	\$329.26	\$131.70	\$93.02	\$689.82	\$1,044.70
2016/17 Levy per Unit	\$320.96	\$129.16	\$91.22	\$689.82	\$1,024.56
2015/16 Levy per Unit	\$317.78	\$127.10	\$89.76	\$689.82	\$1,008.24
2014/15 Levy per Unit	\$298.44	\$124.82	\$88.16	\$659.32	\$990.08
2013/14 Levy per Unit	\$288.20	\$123.18	\$87.00	\$698.36	\$783.26
2012/13 Levy per Unit	\$303.12	\$121.24	\$85.62	\$688.36	\$783.26
2011/12 Levy per Unit	\$294.18	\$117.66	\$83.10	\$698.14	\$783.26
2010/11 Levy per Unit	\$290.36	\$116.14	\$82.02	\$579.22	\$696.42
2009/10 Levy per Unit	\$255.00	\$116.14	\$82.02	\$579.22	\$696.42
2008/09 Levy per Unit	\$255.00	\$108.12	\$54.98	\$579.22	\$591.78
2007/08 Levy per Unit	\$255.00	\$64.90	\$54.98	\$623.50	\$591.78
2006/07 Levy per Unit	\$255.00	\$64.90	\$54.98	\$623.50	\$591.78
2005/06 Levy per Unit	\$255.00	\$59.00	\$49.64	\$699.46	\$591.78

Note (General): The difference between Calculated Required Net Levy and Actual Total Levy is due to rounding.

**Appendix I
 Estimate of Cost and Assessment**

ZONE DESCRIPTION	ZONE 21 Tract 823	ZONE 22 Tract 808	ZONE 23 Tract 837	ZONE 24 Tract 824 & 845	ZONE 25 Tr. 847,821,787
Projected Beginning Balance (07/01/24)	\$20,706.14	\$16,125.63	\$12,404.00	\$23,043.13	\$18,674.29
<u>Expenditures</u>					
<i>Direct Costs</i>					
Maintenance	2,208.00	2,208.00	2,208.00	3,312.00	2,208.00
Miscellaneous Repairs	11,384.51	7,884.51	2,288.26	15,465.54	5,588.26
Service/Utilities	3,811.50	4,609.50	2,700.50	19,965.00	3,250.50
Annual Installment	0.00	0.00	0.00	0.00	0.00
Subtotal Direct Costs:	17,404.01	14,702.01	7,196.76	38,742.54	11,046.76
<i>Administrative Costs</i>					
Administration/Inspection	3,318.65	5,369.98	1,181.40	6,310.00	6,712.47
Liability Fund	0.00	0.00	0.00	0.00	0.00
Consultant	580.00	750.00	380.00	1,310.00	1,055.00
County Fee	1.60	2.30	1.60	5.80	5.20
Subtotal Administrative Costs:	3,900.25	6,122.28	1,563.00	7,625.80	7,772.67
Subtotal Direct and Administrative:	\$21,304.26	\$20,824.29	\$8,759.76	\$46,368.34	\$18,819.43
Reserve	9,234.16	7,651.33	11,598.44	12,920.04	10,826.64
Total Expenditures:	\$30,538.42	\$28,475.62	\$20,358.20	\$59,288.38	\$29,646.07
Projected Ending Balance (June 30, 2025)	(\$9,832.28)	(\$12,349.99)	(\$7,954.20)	(\$36,245.25)	(\$10,971.78)
Calculated Required Net Levy	\$9,832.28	\$12,349.99	\$7,954.20	\$36,245.25	\$10,971.78
<u>City Contribution</u>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<u>Apportionment</u>					
Unit of Benefit	Per Parcel	Per Parcel	Per Parcel	Per Parcel	Per Parcel
Number of Benefit Units	16	23	16	58	52
Authorized Maximum Levy 2024/25	\$782.40	\$1,323.73	\$634.40	\$624.93	\$420.81
Levy per Unit 2024/25	\$614.52	\$536.96	\$497.14	\$624.92	\$211.00
Actual Total Levy	\$9,832.32	\$12,350.08	\$7,954.24	\$36,245.36	\$10,972.00
<u>Historical Information</u>					
2024/25 Levy per Unit	\$614.52	\$536.96	\$497.14	\$624.92	\$211.00
2023/24 Levy per Unit	\$543.76	\$475.58	\$476.14	\$565.06	\$202.94
2022/23 Levy per Unit	\$504.88	\$441.58	\$442.10	\$524.66	\$188.44
2021/22 Levy per Unit	\$501.72	\$439.58	\$399.54	\$524.66	\$140.94
2020/21 Levy per Unit	\$456.12	\$434.58	\$380.52	\$516.88	\$140.94
2019/20 Levy per Unit	\$434.40	\$429.58	\$362.40	\$505.00	\$140.94
2018/19 Levy per Unit	\$413.72	\$424.58	\$345.06	\$488.54	\$140.94
2017/18 Levy per Unit	\$593.74	\$417.04	\$321.70	\$474.24	\$319.34
2016/17 Levy per Unit	\$538.72	\$348.54	\$268.86	\$465.10	\$234.62
2015/16 Levy per Unit	\$533.40	\$345.10	\$266.20	\$457.70	\$232.30
2014/15 Levy per Unit	\$562.70	\$263.20	\$311.48	\$449.46	\$231.76
2013/14 Levy per Unit	\$555.34	\$398.48	\$367.48	\$443.56	\$168.10
2012/13 Levy per Unit	\$546.58	\$398.48	\$407.24	\$436.58	\$140.34
2011/12 Levy per Unit	\$530.50	\$392.12	\$430.14	\$423.72	\$175.94
2010/11 Levy per Unit	\$473.50	\$424.74	\$424.54	\$418.20	\$158.20
2009/10 Levy per Unit	\$473.50	\$584.02	\$396.26	\$418.20	\$83.10
2008/09 Levy per Unit	\$299.00	\$0.00	\$250.00	\$299.00	\$123.30
2007/08 Levy per Unit	\$299.00	\$0.00	\$199.00	\$299.00	\$123.30
2006/07 Levy per Unit	\$299.00	\$199.00	\$199.00	\$299.00	\$123.30
2005/06 Levy per Unit	\$299.00	\$44.02	\$199.00	\$250.68	\$123.30

Note (General): The difference between Calculated Required Net Levy and Actual Total Levy is due to rounding.

**Appendix I
 Estimate of Cost and Assessment**

ZONE DESCRIPTION	ZONE 26 Tracts 856	ZONE 27 Tract 850	ZONE 28 Tract 839	ZONE 29 Tract 861	ZONE 30 Tract 880
Projected Beginning Balance (07/01/24)	\$17,526.17	\$62,973.27	\$226,913.28	\$19,093.04	\$0.84
<u>Expenditures</u>					
<i>Direct Costs</i>					
Maintenance	2,208.00	3,312.00	33,120.00	2,208.00	0.00
Miscellaneous Repairs	5,588.26	14,044.00	59,990.00	4,588.26	0.00
Service/Utilities	3,591.50	15,423.00	77,555.50	3,888.50	0.00
Annual Installment	0.00	0.00	0.00	0.00	0.00
Subtotal Direct Costs:	11,387.76	32,779.00	170,665.50	10,684.76	0.00
<i>Administrative Costs</i>					
Administration/Inspection	1,986.89	18,994.68	31,149.09	1,181.40	0.00
Liability Fund	0.00	0.00	0.00	0.00	0.00
Consultant	840.00	2,500.00	1,700.00	295.00	0.84
County Fee	1.30	12.70	34.00	1.20	0.00
Subtotal Administrative Costs:	2,828.19	21,507.38	32,883.09	1,477.60	0.84
Subtotal Direct and Administrative:	\$14,215.95	\$54,286.38	\$203,548.59	\$12,162.36	\$0.84
Reserve	11,857.41	56,948.93	224,128.95	14,754.20	0.00
Total Expenditures:	\$26,073.36	\$111,235.31	\$427,677.54	\$26,916.56	\$0.84
Projected Ending Balance (June 30, 2025)	(\$8,547.19)	(\$48,262.04)	(\$200,764.26)	(\$7,823.52)	\$0.00
Calculated Required Net Levy	\$8,547.19	\$48,262.04	\$200,764.26	\$7,823.52	\$0.00
<u>City Contribution</u>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<u>Apportionment</u>					
Unit of Benefit	Per Parcel	Per Parcel	Per Parcel	Per Parcel	Per Parcel
Number of Benefit Units	13	127	340	12	4
Authorized Maximum Levy 2024/25	\$705.47	\$631.26	\$699.31	\$748.67	\$1,020.91
Levy per Unit 2024/25	\$657.48	\$380.02	\$590.48	\$651.96	\$0.00
Actual Total Levy	\$8,547.24	\$48,262.54	\$200,763.20	\$7,823.52	\$0.00
<u>Historical Information</u>					
2024/25 Levy per Unit	\$657.48	\$380.02	\$590.48	\$651.96	\$0.00
2023/24 Levy per Unit	\$637.86	\$361.76	\$550.80	\$631.06	\$0.00
2022/23 Levy per Unit	\$592.26	\$335.90	\$511.42	\$585.94	\$0.00
2021/22 Levy per Unit	\$475.72	\$307.22	\$404.80	\$520.40	\$0.00
2020/21 Levy per Unit	\$470.72	\$279.30	\$385.52	\$515.40	\$0.00
2019/20 Levy per Unit	\$485.70	\$253.92	\$367.18	\$515.40	\$0.00
2018/19 Levy per Unit	\$485.70	\$230.84	\$349.70	\$515.40	\$0.00
2017/18 Levy per Unit	\$516.68	\$233.70	\$296.32	\$557.20	\$0.00
2016/17 Levy per Unit	\$443.52	\$302.42	\$331.76	\$476.56	\$0.00
2015/16 Levy per Unit	\$439.14	\$299.44	\$331.76	\$476.56	\$0.00
2014/15 Levy per Unit	\$459.48	\$273.68	\$296.32	\$434.22	\$0.00
2013/14 Levy per Unit	\$455.36	\$214.48	\$274.58	\$374.04	\$0.00
2012/13 Levy per Unit	\$455.36	\$214.48	\$274.58	\$374.04	\$0.00
2011/12 Levy per Unit	\$478.32	\$195.88	\$265.76	\$497.86	\$0.00
2010/11 Levy per Unit	\$406.10	\$186.62	\$216.72	\$0.00	\$0.00
2009/10 Levy per Unit	\$406.10	\$62.86	\$195.64	\$262.90	\$0.00
2008/09 Levy per Unit	\$295.00	\$40.36	\$193.40	\$0.00	\$0.00
2007/08 Levy per Unit	\$395.48	\$86.62	\$440.54	\$394.60	\$499.00
2006/07 Levy per Unit	\$395.48	\$259.70	\$43.48	\$394.60	\$499.00
2005/06 Levy per Unit	\$395.48	\$370.06	\$0.00	\$439.68	\$587.60

Note (General): The difference between Calculated Required Net Levy and Actual Total Levy is due to rounding.

**Appendix I
 Estimate of Cost and Assessment**

ZONE DESCRIPTION	ZONE 31 Tract 834	ZONE 32 Tract 881	ZONE 33 Tract 883	ZONE 34 Tract 901	ZONE 35 Tract 947
Projected Beginning Balance (07/01/24)	\$2.29	\$15,607.93	\$8,231.35	\$12,808.47	\$18,259.04
<u>Expenditures</u>					
<i>Direct Costs</i>					
Maintenance	0.00	2,208.00	2,208.00	3,312.00	3,312.00
Miscellaneous Repairs	0.00	3,088.26	7,984.51	6,484.26	2,634.26
Service/Utilities	0.00	2,469.50	7,040.00	4,218.50	3,850.00
Annual Installment	0.00	0.00	0.00	0.00	0.00
Subtotal Direct Costs:	0.00	7,765.76	17,232.51	14,014.76	9,796.26
<i>Administrative Costs</i>					
Administration/Inspection	2.29	2,695.73	2,207.06	730.32	790.00
Liability Fund	0.00	0.00	0.00	0.00	0.00
Consultant	0.00	645.00	525.00	550.00	800.00
County Fee	0.00	2.20	1.10	0.50	0.60
Subtotal Administrative Costs:	2.29	3,342.93	2,733.16	1,280.82	1,590.60
Subtotal Direct and Administrative:	\$2.29	\$11,108.69	\$19,965.67	\$15,295.58	\$11,386.86
Reserve	0.00	11,713.48	0.00	3,943.19	14,686.00
Total Expenditures:	\$2.29	\$22,822.17	\$19,965.67	\$19,238.77	\$26,072.86
Projected Ending Balance (June 30, 2025)	\$0.00	(\$7,214.24)	(\$11,734.32)	(\$6,430.30)	(\$7,813.82)
Calculated Required Net Levy	\$0.00	\$7,214.24	\$11,734.32	\$6,430.30	\$7,813.82
<u>City Contribution</u>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<u>Apportionment</u>					
Unit of Benefit	\$0.00	Per Parcel	Per Parcel	Per Parcel	Per Parcel
Number of Benefit Units	-	22	11	5	6
Authorized Maximum Levy 2024/25	\$0.00	\$384.08	\$1,232.66	\$1,641.36	\$1,365.16
Levy per Unit 2024/25	\$0.00	\$327.92	\$1,066.76	\$1,286.06	\$1,302.30
Actual Total Levy	\$0.00	\$7,214.24	\$11,734.36	\$6,430.30	\$7,813.80
<u>Historical Information</u>					
2024/25 Levy per Unit	\$0.00	\$327.92	\$1,066.76	\$1,286.06	\$1,302.30
2023/24 Levy per Unit	\$0.00	\$309.28	\$969.04	\$1,223.52	\$1,232.20
2022/23 Levy per Unit	\$0.00	\$287.16	\$899.76	\$1,136.04	\$1,144.10
2021/22 Levy per Unit	\$0.00	\$264.06	\$896.32	\$1,198.84	\$1,129.14
2020/21 Levy per Unit	\$0.00	\$251.48	\$896.32	\$1,198.84	\$1,129.14
2019/20 Levy per Unit	\$0.00	\$239.52	\$896.32	\$1,245.60	\$1,067.22
2018/19 Levy per Unit	\$0.00	\$228.12	\$896.32	\$1,245.60	\$1,067.22
2017/18 Levy per Unit	\$0.00	\$291.46	\$935.44	\$1,245.60	\$740.58
2016/17 Levy per Unit	\$0.00	\$206.16	\$917.40	\$1,221.58	\$624.64
2015/16 Levy per Unit	\$0.00	\$204.12	\$902.80	\$1,202.12	\$618.46
2014/15 Levy per Unit	\$0.00	\$276.22	\$886.54	\$1,180.48	\$644.40
2013/14 Levy per Unit	\$0.00	\$179.98	\$874.94	\$999.30	\$968.98
2012/13 Levy per Unit	\$0.00	\$198.44	\$861.14	\$990.98	\$953.70
2011/12 Levy per Unit	\$0.00	\$195.44	\$835.78	\$990.98	\$925.62
2010/11 Levy per Unit	\$0.00	\$195.44	\$824.90	\$990.98	\$62.72
2009/10 Levy per Unit	\$0.00	\$197.44	\$673.98	\$899.72	\$0.00
2008/09 Levy per Unit	\$0.00	\$145.82	\$499.94	\$816.76	\$788.78
2007/08 Levy per Unit	\$0.00	\$241.96	\$776.53	\$886.54	\$856.76
2006/07 Levy per Unit	\$0.00	\$233.50	\$750.54	\$998.10	\$998.10
2005/06 Levy per Unit	\$0.00	N/A	N/A	N/A	N/A

Note (General): The difference between Calculated Required Net Levy and Actual Total Levy is due to rounding.

**Appendix I
 Estimate of Cost and Assessment**

ZONE DESCRIPTION	ZONE 36 Tract 889	ZONE 37 Tract 934	ZONE 38 Tract 888	TOTAL ZONES
Projected Beginning Balance (07/01/24)	\$2,237.48	\$9,889.72	\$16,690.15	\$1,273,673.55
<u>Expenditures</u>				
<i>Direct Costs</i>				
Maintenance	0.00	2,208.00	2,208.00	278,208.00
Miscellaneous Repairs	0.00	1,000.00	5,838.26	382,256.86
Service/Utilities	0.00	1,500.00	2,541.00	434,372.00
Annual Installment	0.00	0.00	0.00	0.00
Subtotal Direct Costs:	0.00	4,708.00	10,587.26	1,094,836.86
<i>Administrative Costs</i>				
Administration/Inspection	3,544.18	4,328.20	1,020.30	232,055.64
Liability Fund	0.00	0.00	0.00	5,400.00
Consultant	800.00	670.00	822.16	31,466.78
County Fee	0.00	0.50	0.70	216.30
Subtotal Administrative Costs:	4,344.18	4,998.70	1,843.16	269,138.72
Subtotal Direct and Administrative:	\$4,344.18	\$9,706.70	\$12,430.42	\$1,363,975.58
Reserve	4,815.10	1,626.52	10,164.79	1,003,553.53
Total Expenditures:	\$9,159.28	\$11,333.22	\$22,595.21	\$2,367,529.11
Projected Ending Balance (June 30, 2025)	(\$6,921.80)	(\$1,443.50)	(\$5,905.06)	
Calculated Required Net Levy	\$6,921.80	\$1,443.50	\$5,905.06	\$1,093,855.56
<u>City Contribution</u>	\$0.00	\$0.00	\$0.00	\$5,028.75
<u>Apportionment</u>				
Unit of Benefit	Per Parcel	Per Parcel	Per Parcel	
Number of Benefit Units	16	5	7	
Authorized Maximum Levy 2024/25	\$1,047.73	\$1,456.94	\$1,383.45	
Levy per Unit 2024/25	\$0.00	\$288.70	\$843.58	
Actual Total Levy	\$0.00	\$1,443.50	\$5,905.06	\$1,060,406.52
<u>Historical Information</u>				
2024/25 Levy per Unit	\$0.00	\$288.70	\$843.58	
2023/24 Levy per Unit	\$0.00	\$21.74	\$788.32	
2022/23 Levy per Unit	\$0.00	\$21.74	\$731.96	
2021/22 Levy per Unit	\$0.00	\$0.00	\$727.14	
2020/21 Levy per Unit	\$0.00	\$661.76	\$722.14	
2019/20 Levy per Unit	\$0.00	\$661.76	\$722.14	
2018/19 Levy per Unit	\$0.00	\$661.76	\$722.14	
2017/18 Levy per Unit	\$0.00	\$0.00	\$1,029.64	
2016/17 Levy per Unit	\$0.00	\$1,084.32	\$913.76	
2015/16 Levy per Unit	\$0.00	\$1,067.07	\$913.76	
2014/15 Levy per Unit	\$26.64	\$0.00	\$995.00	
2013/14 Levy per Unit	\$147.12	\$0.00	NA	
2012/13 Levy per Unit	\$256.22	\$0.00	NA	
2011/12 Levy per Unit	\$390.35	\$0.00	NA	
2010/11 Levy per Unit	\$301.60	N/A	NA	
2009/10 Levy per Unit	\$330.41	N/A	NA	
2008/09 Levy per Unit	\$136.04	N/A	N/A	
2007/08 Levy per Unit	N/A	N/A	N/A	
2006/07 Levy per Unit	N/A	N/A	N/A	
2005/06 Levy per Unit	N/A	N/A	N/A	

Note (General): The difference between Calculated Required Net Levy and Actual Total Levy is due to rounding.

**CITY OF ESCONDIDO
LANDSCAPE MAINTENANCE ASSESSMENT DISTRICT**

APPENDIX II

ASSESSMENT ROLL

The assessment roll shows, for every Zone, each assessor parcel number and the proposed assessment amount.

Item 5.

CITY OF ESCONDIDO
Landscape Maintenance District No. 1 - Zone 1
Assessment Levy for Fiscal Year 2024/25

Assessor's Parcel No.	Situs Address	Levy Factor	Assessment Levy
238-481-01-00	2245 Eucalyptus Ave	1	\$118.84
238-481-02-00	2257 Eucalyptus Ave	1	\$118.84
238-481-03-00	2301 Eucalyptus Ave	1	\$118.84
238-481-04-00	2313 Eucalyptus Ave	1	\$118.84
238-481-05-00	2325 Eucalyptus Ave	1	\$118.84
238-481-06-00	2337 Eucalyptus Ave	1	\$118.84
238-481-07-00	2415 Eucalyptus Ave	1	\$118.84
238-481-08-00	2427 Eucalyptus Ave	1	\$118.84
238-481-09-00	2439 Eucalyptus Ave	1	\$118.84
238-481-10-00	2451 Eucalyptus Ave	1	\$118.84
238-482-01-00	1629 Buckskin Dr	1	\$118.84
238-482-02-00	1619 Buckskin Dr	1	\$118.84
238-482-03-00	1609 Buckskin Dr	1	\$118.84
238-482-04-00	1543 Buckskin Dr	1	\$118.84
238-482-05-00	1535 Buckskin Dr	1	\$118.84
238-482-06-00	1527 Buckskin Dr	1	\$118.84
238-482-07-00	1519 Buckskin Dr	1	\$118.84
238-482-08-00	1511 Buckskin Dr	1	\$118.84
238-482-09-00	1439 Buckskin Dr	1	\$118.84
238-482-10-00	1433 Buckskin Dr	1	\$118.84
238-482-11-00	1427 Buckskin Dr	1	\$118.84
238-482-12-00	1421 Buckskin Dr	1	\$118.84
238-482-13-00	1415 Buckskin Dr	1	\$118.84
238-483-01-00	1627 Winsome Dr	1	\$118.84
238-483-02-00	1617 Winsome Dr	1	\$118.84
238-483-03-00	1607 Winsome Dr	1	\$118.84
238-483-04-00	1545 Winsome Dr	1	\$118.84
238-483-05-00	1537 Winsome Dr	1	\$118.84
238-483-06-00	1529 Winsome Dr	1	\$118.84
238-483-07-00	1521 Winsome Dr	1	\$118.84
238-483-08-00	1513 Winsome Dr	1	\$118.84
238-483-09-00	1449 Winsome Dr	1	\$118.84
238-483-10-00	1441 Winsome Dr	1	\$118.84
238-483-11-00	1435 Winsome Dr	1	\$118.84
238-483-12-00	1429 Winsome Dr	1	\$118.84
238-483-13-00	1423 Winsome Dr	1	\$118.84
238-483-14-00	1417 Winsome Dr	1	\$118.84
238-483-15-00	1411 Winsome Dr	1	\$118.84
238-483-16-00	1409 Mandeville Dr	1	\$118.84
238-483-17-00	1405 Mandeville Dr	1	\$118.84
238-483-18-00	2320 Cortina Cir	1	\$118.84
238-483-19-00	2328 Cortina Cir	1	\$118.84
238-483-20-00	2336 Cortina Cir	1	\$118.84
238-483-21-00	2342 Cortina Cir	1	\$118.84
238-484-01-00	1631 Cortina Cir	1	\$118.84
238-484-02-00	1621 Cortina Cir	1	\$118.84
238-484-03-00	1611 Cortina Cir	1	\$118.84
238-484-04-00	1539 Cortina Cir	1	\$118.84

CITY OF ESCONDIDO
Landscape Maintenance District No. 1 - Zone 1
Assessment Levy for Fiscal Year 2024/25

Assessor's Parcel No.	Situs Address	Levy Factor	Assessment Levy
238-484-05-00	1529 Cortina Cir	1	\$118.84
238-484-06-00	1519 Cortina Cir	1	\$118.84
238-484-07-00	1509 Cortina Cir	1	\$118.84
238-484-08-00	1441 Cortina Cir	1	\$118.84
238-484-09-00	1433 Cortina Cir	1	\$118.84
238-484-10-00	1425 Cortina Cir	1	\$118.84
238-484-11-00	1417 Cortina Cir	1	\$118.84
238-484-12-00	1412 Ventana Dr	1	\$118.84
238-484-13-00	1420 Ventana Dr	1	\$118.84
238-484-14-00	1428 Ventana Dr	1	\$118.84
238-484-15-00	1436 Ventana Dr	1	\$118.84
238-484-16-00	1444 Ventana Dr	1	\$118.84
238-484-17-00	1452 Ventana Dr	1	\$118.84
238-484-18-00	1510 Ventana Dr	1	\$118.84
238-484-19-00	1520 Ventana Dr	1	\$118.84
238-484-20-00	1530 Ventana Dr	1	\$118.84
238-484-21-00	1540 Ventana Dr	1	\$118.84
238-484-22-00	1550 Ventana Dr	1	\$118.84
238-484-23-00	1610 Ventana Dr	1	\$118.84
238-484-24-00	1620 Ventana Dr	1	\$118.84
238-484-25-00	1630 Ventana Dr	1	\$118.84
238-484-26-00	1640 Ventana Dr	1	\$118.84
238-485-01-00	2470 Eucalyptus Ave	1	\$118.84
238-485-02-00	2460 Eucalyptus Ave	1	\$118.84
238-485-03-00	1639 Ventana Dr	1	\$118.84
238-485-04-00	1629 Ventana Dr	1	\$118.84
238-485-05-00	1619 Ventana Dr	1	\$118.84
238-485-06-00	1609 Ventana Dr	1	\$118.84
238-485-07-00	1549 Ventana Dr	1	\$118.84
238-485-08-00	1539 Ventana Dr	1	\$118.84
238-485-09-00	1529 Ventana Dr	1	\$118.84
238-485-10-00	1519 Ventana Dr	1	\$118.84
238-485-11-00	1509 Ventana Dr	1	\$118.84
238-485-12-00	1451 Ventana Dr	1	\$118.84
238-485-13-00	1445 Ventana Dr	1	\$118.84
238-485-14-00	1437 Ventana Dr	1	\$118.84
238-485-15-00	1431 Ventana Dr	1	\$118.84
238-485-16-00	1425 Ventana Dr	1	\$118.84
238-485-17-00	1417 Ventana Dr	1	\$118.84
238-485-18-00	2463 Monterey Dr	1	\$118.84
238-485-19-00	2475 Monterey Dr	1	\$118.84
238-485-20-00	2488 Monterey Dr	1	\$118.84
238-485-21-00	2484 Monterey Dr	1	\$118.84
238-485-22-00	2480 Monterey Dr	1	\$118.84
238-485-23-00	2470 Monterey Dr	1	\$118.84
238-485-24-00	2460 Monterey Dr	1	\$118.84
238-485-25-00	2450 Monterey Dr	1	\$118.84
238-485-26-00	2440 Monterey Dr	1	\$118.84

CITY OF ESCONDIDO
Landscape Maintenance District No. 1 - Zone 1
Assessment Levy for Fiscal Year 2024/25

Assessor's Parcel No.	Situs Address	Levy Factor	Assessment Levy
238-485-27-00	2335 Cortina Cir	1	\$118.84
238-485-28-00	2329 Cortina Cir	1	\$118.84
238-485-29-00	2321 Cortina Cir	1	\$118.84
238-491-67-00	2225 Cortina Cir	1	\$118.84
238-491-68-00	2223 Cortina Cir	1	\$118.84
238-491-69-00	2221 Cortina Cir	1	\$118.84
238-491-70-00	2220 Eucalyptus Ave	1	\$118.84
238-491-71-00	2218 Eucalyptus Ave	1	\$118.84
238-491-72-00	1465 Hamilton Ln	1	\$118.84
238-491-73-00	1455 Hamilton Ln	1	\$118.84
238-491-74-00	1445 Hamilton Ln	1	\$118.84
238-491-75-00	1435 Hamilton Ln	1	\$118.84
238-491-76-00	1425 Hamilton Ln	1	\$118.84
238-493-01-00	2319 Cortina Cir	1	\$118.84
238-493-02-00	2317 Cortina Cir	1	\$118.84
238-493-03-00	2315 Cortina Cir	1	\$118.84
238-493-04-00	2313 Cortina Cir	1	\$118.84
238-493-05-00	2301 Cortina Cir	1	\$118.84
238-493-06-00	2243 Cortina Cir	1	\$118.84
238-493-07-00	1375 Orinda Pl	1	\$118.84
238-493-08-00	2307 Cortina Cir	1	\$118.84
238-493-09-00	1365 Orinda Pl	1	\$118.84
238-493-11-00	1353 Orinda Pl	1	\$118.84
238-493-12-00	1354 Orinda Pl	1	\$118.84
238-493-13-00	1366 Orinda Pl	1	\$118.84
238-493-14-00	1386 Orinda Pl	1	\$118.84
238-493-15-00	1396 Orinda Pl	1	\$118.84
238-493-16-00	2241 Cortina Cir	1	\$118.84
238-493-17-00	2239 Cortina Cir	1	\$118.84
238-493-18-00	2237 Cortina Cir	1	\$118.84
238-493-19-00	2235 Cortina Cir	1	\$118.84
238-493-20-00	2233 Cortina Cir	1	\$118.84
238-493-21-00	2227 Cortina Cir	1	\$118.84
238-493-22-00	1355 Orinda Pl	1	\$118.84
238-494-01-00	2220 Cortina Cir	1	\$118.84
238-494-02-00	2222 Cortina Cir	1	\$118.84
238-494-03-00	2224 Cortina Cir	1	\$118.84
238-494-04-00	2226 Cortina Cir	1	\$118.84
238-494-05-00	2234 Cortina Cir	1	\$118.84
238-494-06-00	2237 Winsome Pl	1	\$118.84
238-494-07-00	2238 Winsome Pl	1	\$118.84
238-494-08-00	2240 Winsome Pl	1	\$118.84
238-494-09-00	2242 Winsome Pl	1	\$118.84
238-494-10-00	2244 Winsome Pl	1	\$118.84
238-494-11-00	2246 Winsome Pl	1	\$118.84
238-494-12-00	1406 Mandeville Dr	1	\$118.84
238-494-13-00	2248 Winsome Pl	1	\$118.84
238-494-14-00	1410 Mandeville Dr	1	\$118.84

CITY OF ESCONDIDO
Landscape Maintenance District No. 1 - Zone 1
Assessment Levy for Fiscal Year 2024/25

Assessor's Parcel No.	Situs Address	Levy Factor	Assessment Levy
238-494-15-00	1412 Mandeville Dr	1	\$118.84
238-494-16-00	2239 Winsome Pl	1	\$118.84
238-494-17-00	2243 Winsome Pl	1	\$118.84
238-494-18-00	1403 Stoneridge Cir	1	\$118.84
238-494-19-00	1395 Stoneridge Cir	1	\$118.84
238-494-20-00	1387 Stoneridge Cir	1	\$118.84
238-494-21-00	1385 Stoneridge Cir	1	\$118.84
238-494-22-00	1383 Stoneridge Cir	1	\$118.84
238-494-23-00	1381 Stoneridge Cir	1	\$118.84
238-494-24-00	1379 Stoneridge Cir	1	\$118.84
238-494-25-00	1377 Stoneridge Cir	1	\$118.84
238-494-26-00	1375 Stoneridge Cir	1	\$118.84
238-494-27-00	1373 Stoneridge Cir	1	\$118.84
238-494-28-00	1371 Stoneridge Cir	1	\$118.84
238-494-29-00	2224 Eucalyptus Ave	1	\$118.84
238-494-30-00	1366 Stoneridge Cir	1	\$118.84
238-494-31-00	1368 Stoneridge Cir	1	\$118.84
238-494-32-00	1370 Stoneridge Cir	1	\$118.84
238-494-33-00	1372 Stoneridge Cir	1	\$118.84
238-494-34-00	1376 Stoneridge Cir	1	\$118.84
238-494-35-00	1378 Stoneridge Cir	1	\$118.84
238-494-36-00	1380 Stoneridge Cir	1	\$118.84
238-494-37-00	1382 Stoneridge Cir	1	\$118.84
238-494-38-00	1422 Mandeville Pl	1	\$118.84
238-494-39-00	1432 Mandeville Pl	1	\$118.84
238-494-40-00	1512 Mandeville Pl	1	\$118.84
238-494-41-00	1528 Mandeville Pl	1	\$118.84
238-494-42-00	1540 Mandeville Pl	1	\$118.84
238-494-43-00	1560 Mandeville Pl	1	\$118.84
238-494-44-00	1610 Mandeville Pl	1	\$118.84
238-494-45-00	1616 Mandeville Pl	1	\$118.84
238-494-46-00	1618 Shalimar Pl	1	\$118.84
238-494-47-00	1612 Shalimar Pl	1	\$118.84
238-494-48-00	1566 Shalimar Pl	1	\$118.84
238-494-49-00	1544 Shalimar Pl	1	\$118.84
238-494-50-00	1530 Shalimar Pl	1	\$118.84
238-494-51-00	1615 Mandeville Pl	1	\$118.84
238-494-52-00	1609 Mandeville Pl	1	\$118.84
238-494-53-00	1557 Mandeville Pl	1	\$118.84
238-494-54-00	1539 Mandeville Pl	1	\$118.84
238-494-55-00	1527 Mandeville Pl	1	\$118.84
238-494-56-00	1524 Stoneridge Cir	1	\$118.84
238-494-57-00	1422 Stoneridge Cir	1	\$118.84
238-494-58-00	1419 Stoneridge Cir	1	\$118.84
238-494-59-00	1425 Stoneridge Cir	1	\$118.84
238-494-60-00	1437 Stoneridge Cir	1	\$118.84
238-494-61-00	1521 Stoneridge Cir	1	\$118.84
238-494-62-00	1529 Stoneridge Cir	1	\$118.84

CITY OF ESCONDIDO
Landscape Maintenance District No. 1 - Zone 1
Assessment Levy for Fiscal Year 2024/25

Assessor's Parcel No.	Situs Address	Levy Factor	Assessment Levy
238-494-63-00	1535 Stoneridge Cir	1	\$118.84
238-494-64-00	1555 Stoneridge Cir	1	\$118.84
238-494-65-00	1611 Stoneridge Cir	1	\$118.84
238-494-66-00	1617 Stoneridge Cir	1	\$118.84
238-500-01-00	1695 Hamilton Ln	1	\$118.84
238-500-02-00	1677 Hamilton Ln	1	\$118.84
238-500-03-00	1659 Hamilton Ln	1	\$118.84
238-500-04-00	1641 Hamilton Ln	1	\$118.84
238-500-05-00	1623 Hamilton Ln	1	\$118.84
238-500-06-00	1605 Hamilton Ln	1	\$118.84
238-500-07-00	1593 Hamilton Ln	1	\$118.84
238-500-08-00	1573 Hamilton Ln	1	\$118.84
238-500-09-00	1553 Hamilton Ln	1	\$118.84
238-500-10-00	1533 Hamilton Ln	1	\$118.84
238-500-11-00	2217 Eucalyptus Ave	1	\$118.84
238-500-12-00	2219 Eucalyptus Ave	1	\$118.84
238-500-13-00	2221 Eucalyptus Ave	1	\$118.84
238-500-14-00	2223 Eucalyptus Ave	1	\$118.84
238-500-15-00	1600 Glade Pl	1	\$118.84
238-500-16-00	1610 Glade Pl	1	\$118.84
238-500-17-00	1620 Glade Pl	1	\$118.84
238-500-18-00	1631-3 Glade Pl	1	\$118.84
238-500-19-00	1621 Glade Pl	1	\$118.84
238-500-20-00	1611 Glade Pl	1	\$118.84
238-500-21-00	2225 Eucalyptus Ave	1	\$118.84
238-500-22-00	2227 Eucalyptus Ave	1	\$118.84
238-500-23-00	1640 Cambria Pl	1	\$118.84
238-500-24-00	1644 Cambria Pl	1	\$118.84
238-500-25-00	1654 Cambria Pl	1	\$118.84
238-500-26-00	1664 Cambria Pl	1	\$118.84
238-500-27-00	1674 Cambria Pl	1	\$118.84
238-500-28-00	1684 Cambria Pl	1	\$118.84
238-500-29-00	1683 Cambria Pl	1	\$118.84
238-500-30-00	1673 Cambria Pl	1	\$118.84
238-500-31-00	1663 Cambria Pl	1	\$118.84
238-500-32-00	1653 Cambria Pl	1	\$118.84
238-500-33-00	1643 Cambria Pl	1	\$118.84
238-500-34-00	2229 Eucalyptus Ave	1	\$118.84
238-500-35-00	2231 Eucalyptus Ave	1	\$118.84
238-500-36-00	2233 Eucalyptus Ave	1	\$118.84
238-500-37-00	2235 Eucalyptus Ave	1	\$118.84
238-500-38-00	2237 Eucalyptus Ave	1	\$118.84
238-500-39-00	2239 Eucalyptus Ave	1	\$118.84
238-500-40-00	2241 Eucalyptus Ave	1	\$118.84
238-500-41-00	2243 Eucalyptus Ave	1	\$118.84
238-500-42-00	1625-2 Stoneridge Cir	1	\$118.84
238-500-43-00	2244 Eucalyptus Ave	1	\$118.84
238-500-44-00	2242 Eucalyptus Ave	1	\$118.84

CITY OF ESCONDIDO
Landscape Maintenance District No. 1 - Zone 1
Assessment Levy for Fiscal Year 2024/25

Assessor's Parcel No.	Situs Address	Levy Factor	Assessment Levy
238-500-45-00	2240 Eucalyptus Ave	1	\$118.84
238-500-46-00	2238 Eucalyptus Ave	1	\$118.84
238-500-47-00	2234 Eucalyptus Ave	1	\$118.84
238-500-48-00	2232 Eucalyptus Ave	1	\$118.84
238-500-49-00	2230 Eucalyptus Ave	1	\$118.84
238-540-01-00	2201 Eucalyptus Ave	1	\$118.84
238-540-02-00	2203 Eucalyptus Ave	1	\$118.84
238-540-03-00	2205 Eucalyptus Ave	1	\$118.84
238-540-04-00	2207 Eucalyptus Ave	1	\$118.84
238-540-05-00	2209 Eucalyptus Ave	1	\$118.84
238-540-06-00	2211 Eucalyptus Ave	1	\$118.84
238-540-07-00	1512 Hillstone Ave	1	\$118.84
238-540-08-00	1534 Hillstone Ave	1	\$118.84
238-540-09-00	1556 Hillstone Ave	1	\$118.84
238-540-10-00	2220 Blossom Hill Ln	1	\$118.84
238-540-11-00	2216 Blossom Hill Ln	1	\$118.84
238-540-12-00	2212 Blossom Hill Ln	1	\$118.84
238-540-13-00	2208 Blossom Hill Ln	1	\$118.84
238-540-14-00	2204 Blossom Hill Ln	1	\$118.84
238-540-15-00	2200 Blossom Hill Ln	1	\$118.84
238-540-16-00	2202 Sonrisa Gln	1	\$118.84
238-540-17-00	2206 Sonrisa Gln	1	\$118.84
238-540-18-00	2210 Sonrisa Gln	1	\$118.84
238-540-19-00	2214 Sonrisa Gln	1	\$118.84
238-540-20-00	2218 Sonrisa Gln	1	\$118.84
238-540-21-00	2222 Sonrisa Gln	1	\$118.84
238-540-22-00	2226 Sonrisa Gln	1	\$118.84
238-540-23-00	2230 Sonrisa Gln	1	\$118.84
238-540-24-00	1608 Hillstone Ave	1	\$118.84
238-540-25-00	1620 Hillstone Ave	1	\$118.84
238-540-26-00	1632 Hillstone Ave	1	\$118.84
238-540-27-00	1654 Hillstone Ave	1	\$118.84
238-540-28-00	1676 Hillstone Ave	1	\$118.84
238-540-29-00	1698 Hillstone Ave	1	\$118.84
238-540-30-00	2227 Villa Verde Rd	1	\$118.84
238-540-31-00	2239 Villa Verde Rd	1	\$118.84
238-540-32-00	2261 Villa Verde Rd	1	\$118.84
238-540-33-00	2283 Villa Verde Rd	1	\$118.84
238-540-34-00	2286 Villa Verde Rd	1	\$118.84
238-540-35-00	2264 Villa Verde Rd	1	\$118.84
238-540-36-00	1671 Hillstone Ave	1	\$118.84
238-540-37-00	1639 Hillstone Ave	1	\$118.84
238-540-38-00	1627 Hillstone Ave	1	\$118.84
238-540-41-00	1571 Hillstone Ave	1	\$118.84
238-540-42-00	1559 Hillstone Ave	1	\$118.84
238-540-43-00	1537 Hillstone Ave	1	\$118.84
238-540-44-00	1515 Hillstone Ave	1	\$118.84
238-540-45-00	1504 Hamilton Ln	1	\$118.84

Item 5.

CITY OF ESCONDIDO
Landscape Maintenance District No. 1 - Zone 1
Assessment Levy for Fiscal Year 2024/25

Assessor's Parcel No.	Situation Address	Levy Factor	Assessment Levy
238-540-46-00	1528 Hamilton Ln	1	\$118.84
238-540-47-00	1546 Hamilton Ln	1	\$118.84
238-540-48-00	1560 Hamilton Ln	1	\$118.84
238-540-51-00	1626 Hamilton Ln	1	\$118.84
238-540-52-00	1644 Hamilton Ln	1	\$118.84
238-540-53-00	1608 Hamilton Ln	1	\$118.84
238-540-55-00	1582 Hamilton Ln	1	\$118.84
238-540-57-00	1605 Hillstone Ave	1	\$118.84
238-540-58-00	1593 Hillstone Ave	1	\$118.84
Totals:			\$35,295.48
	Parcels:	297	

Item 5.

CITY OF ESCONDIDO
Landscape Maintenance District No. 1 - Zone 2
Assessment Levy for Fiscal Year 2024/25

Assessor's Parcel No.	Situs Address	Levy Factor	Assessment Levy
226-820-01-00	1862 Lookout Point Pl	1	\$294.82
226-820-02-00	1858 Lookout Point Pl	1	\$294.82
226-820-03-00	1854 Lookout Point Pl	1	\$294.82
226-820-04-00	1850 Lookout Point Pl	1	\$294.82
226-820-05-00	1851 Lookout Point Pl	1	\$294.82
226-820-06-00	1855 Lookout Point Pl	1	\$294.82
226-820-07-00	1859 Lookout Point Pl	1	\$294.82
226-820-08-00	1049 Sunset Heights Rd	1	\$294.82
226-820-09-00	1057 Sunset Heights Rd	1	\$294.82
226-820-10-00	1063 Sunset Heights Rd	1	\$294.82
226-820-11-00	1864 Eagle Summit Pl	1	\$294.82
226-820-12-00	1860 Eagle Summit Pl	1	\$294.82
226-820-13-00	1852 Eagle Summit Pl	1	\$294.82
226-820-14-00	1850 Eagle Summit Pl	1	\$294.82
226-820-15-00	1851 Eagle Summit Pl	1	\$294.82
226-820-16-00	1853 Eagle Summit Pl	1	\$294.82
226-820-17-00	1855 Eagle Summit Pl	1	\$294.82
226-820-18-00	1857 Eagle Summit Pl	1	\$294.82
226-820-19-00	1859 Eagle Summit Pl	1	\$294.82
226-820-20-00	1861 Eagle Summit Pl	1	\$294.82
226-820-21-00	1071 Sunset Heights Rd	1	\$294.82
226-820-22-00	1862 Skyhill Pl	1	\$294.82
226-820-23-00	1856 Skyhill Pl	1	\$294.82
226-820-24-00	1852 Skyhill Pl	1	\$294.82
226-820-25-00	1850 Skyhill Pl	1	\$294.82
226-820-26-00	1851 Skyhill Pl	1	\$294.82
226-820-27-00	1853 Skyhill Pl	1	\$294.82
226-820-28-00	1857 Skyhill Pl	1	\$294.82
226-820-29-00	1861 Skyhill Pl	1	\$294.82
Totals:	Parcels: 29		\$8,549.78

Item 5.

CITY OF ESCONDIDO
Landscape Maintenance District No. 1 - Zone 3
Assessment Levy for Fiscal Year 2024/25

Assessor's Parcel No.	Situs Address	Levy Factor	Assessment Levy
235-083-01-00	1669 Lisbon Pl	1	\$427.50
235-083-02-00	1659 Lisbon Pl	1	\$427.50
235-083-03-00	1653 Lisbon Pl	1	\$427.50
235-083-04-00	1649 Lisbon Pl	1	\$427.50
235-083-05-00	1647 Lisbon Pl	1	\$427.50
235-083-06-00	1645 Lisbon Pl	1	\$427.50
235-083-07-00	1641 Lisbon Pl	1	\$427.50
235-083-08-00	1639 Lisbon Pl	1	\$427.50
235-083-09-00	1636 Lisbon Pl	1	\$427.50
235-083-10-00	1638 Lisbon Pl	1	\$427.50
235-083-11-00	1642 Lisbon Pl	1	\$427.50
235-083-12-00	1646 Lisbon Pl	1	\$427.50
235-083-13-00	1650 Lisbon Pl	1	\$427.50
235-083-14-00	1654 Lisbon Pl	1	\$427.50
235-083-15-00	1658 Lisbon Pl	1	\$427.50
235-083-16-00	1662 Lisbon Pl	1	\$427.50
235-083-17-00	1664 Lisbon Pl	1	\$427.50
235-083-18-00	1920 Chambers St	1	\$427.50
235-083-19-00	1916 Chambers St	1	\$427.50
235-083-20-00	1643 11th Ave West	1	\$427.50
Totals:	Parcels: 20		\$8,550.00

Item 5.

CITY OF ESCONDIDO
Landscape Maintenance District No. 1 - Zone 4
Assessment Levy for Fiscal Year 2024/25

Assessor's Parcel No.	Situs Address	Levy Factor	Assessment Levy
226-831-01-00	1444 Los Cedros Ln	1	\$222.60
226-831-02-00	1440 Los Cedros Ln	1	\$222.60
226-831-03-00	1738 Las Palmas Ln	1	\$222.60
226-831-04-00	1734 Las Palmas Ln	1	\$222.60
226-831-05-00	1730 Las Palmas Ln	1	\$222.60
226-831-06-00	1726 Las Palmas Ln	1	\$222.60
226-831-07-00	1722 Las Palmas Ln	1	\$222.60
226-831-08-00	1725 El Aire Pl	1	\$222.60
226-831-09-00	1729 El Aire Pl	1	\$222.60
226-831-10-00	1733 El Aire Pl	1	\$222.60
226-831-11-00	1737 El Aire Pl	1	\$222.60
226-831-12-00	1741 El Aire Pl	1	\$222.60
226-831-13-00	1745 El Aire Pl	1	\$222.60
226-831-14-00	1749 El Aire Pl	1	\$222.60
226-831-15-00	1755 El Aire Pl	1	\$222.60
226-831-16-00	1750 El Aire Pl	1	\$222.60
226-831-17-00	1746 El Aire Pl	1	\$222.60
226-831-18-00	1742 El Aire Pl	1	\$222.60
226-831-19-00	1738 El Aire Pl	1	\$222.60
226-831-20-00	1734 El Aire Pl	1	\$222.60
226-831-21-00	1730 El Aire Pl	1	\$222.60
226-831-22-00	1726 El Aire Pl	1	\$222.60
226-831-23-00	1723 La Manzana Ln	1	\$222.60
226-831-24-00	1727 La Manzana Ln	1	\$222.60
226-831-25-00	1731 La Manzana Ln	1	\$222.60
226-831-26-00	1735 La Manzana Ln	1	\$222.60
226-831-27-00	1739 La Manzana Ln	1	\$222.60
226-831-28-00	1743 La Manzana Ln	1	\$222.60
226-831-29-00	1747 La Manzana Ln	1	\$222.60
226-831-30-00	1753 La Manzana Ln	1	\$222.60
226-831-31-00	1748 La Manzana Ln	1	\$222.60
226-831-32-00	1742 La Manzana Ln	1	\$222.60
226-831-33-00	1738 La Manzana Ln	1	\$222.60
226-831-34-00	1736 La Manzana Ln	1	\$222.60
226-831-35-00	1728 La Manzana Ln	1	\$222.60
226-831-36-00	1724 La Manzana Ln	1	\$222.60
226-831-37-00	1401 El Cielo Ln	1	\$222.60
226-831-38-00	1405 El Cielo Ln	1	\$222.60
226-831-39-00	1409 El Cielo Ln	1	\$222.60
226-831-40-00	1413 El Cielo Ln	1	\$222.60
226-831-41-00	1417 El Cielo Ln	1	\$222.60
226-831-42-00	1421 El Cielo Ln	1	\$222.60
226-831-43-00	1425 El Cielo Ln	1	\$222.60
226-831-44-00	1429 El Cielo Ln	1	\$222.60
226-831-45-00	1433 El Cielo Ln	1	\$222.60
226-831-46-00	1437 El Cielo Ln	1	\$222.60
226-832-01-00	1711 Las Palmas Ln	1	\$222.60
226-832-02-00	1715 Las Palmas Ln	1	\$222.60

Item 5.

CITY OF ESCONDIDO
Landscape Maintenance District No. 1 - Zone 4
Assessment Levy for Fiscal Year 2024/25

Assessor's Parcel No.	Situs Address	Levy Factor	Assessment Levy
226-832-03-00	1719 Las Palmas Ln	1	\$222.60
226-832-04-00	1723 Las Palmas Ln	1	\$222.60
226-832-05-00	1727 Las Palmas Ln	1	\$222.60
226-832-06-00	1731 Las Palmas Ln	1	\$222.60
226-832-07-00	1735 Las Palmas Ln	1	\$222.60
226-832-08-00	1736 El Rosal Pl	1	\$222.60
226-832-09-00	1732 El Rosal Pl	1	\$222.60
226-832-10-00	1728 El Rosal Pl	1	\$222.60
226-832-11-00	1724 El Rosal Pl	1	\$222.60
226-832-12-00	1718 El Rosal Pl	1	\$222.60
226-832-13-00	1714 El Rosal Pl	1	\$222.60
226-832-14-00	1710 El Rosal Pl	1	\$222.60
226-832-15-00	1706 El Rosal Pl	1	\$222.60
226-832-16-00	1702 El Rosal Pl	1	\$222.60
226-832-17-00	1707 El Rosal Pl	1	\$222.60
226-832-18-00	1717 El Rosal Pl	1	\$222.60
226-832-19-00	1721 El Rosal Pl	1	\$222.60
226-832-20-00	1725 El Rosal Pl	1	\$222.60
226-832-21-00	1731 El Rosal Pl	1	\$222.60
226-832-22-00	1737 El Rosal Pl	1	\$222.60
226-832-23-00	1471 Los Cedros Ln	1	\$222.60
226-832-24-00	1475 Los Cedros Ln	1	\$222.60
226-832-25-00	1481 Los Cedros Ln	1	\$222.60
226-832-26-00	1485 Los Cedros Ln	1	\$222.60
226-832-27-00	1488 Los Cedros Ln	1	\$222.60
226-832-28-00	1480-8 Los Cedros Ln	1	\$222.60
226-832-29-00	1476 Los Cedros Ln	1	\$222.60
226-832-30-00	1472 Los Cedros Ln	1	\$222.60
226-832-31-00	1468 Los Cedros Ln	1	\$222.60
226-832-32-00	1464 Los Cedros Ln	1	\$222.60
226-832-33-00	1460 Los Cedros Ln	1	\$222.60
226-832-34-00	1456 Los Cedros Ln	1	\$222.60
226-832-35-00	1452 Los Cedros Ln	1	\$222.60
226-832-36-00	1448 Los Cedros Ln	1	\$222.60
Totals:	Parcels:	82	\$18,253.20

Item 5.

CITY OF ESCONDIDO
Landscape Maintenance District No. 1 - Zone 5
Assessment Levy for Fiscal Year 2024/25

Assessor's Parcel No.	Situs Address	Levy Factor	Assessment Levy
225-700-01-00	1537 Glasgow Ln	1	\$489.76
225-700-02-00	1541 Glasgow Ln	1	\$489.76
225-700-03-00	1545 Glasgow Ln	1	\$489.76
225-700-04-00	1549 Glasgow Ln	1	\$489.76
225-700-05-00	1553 Glasgow Ln	1	\$489.76
225-700-06-00	1558 Dublin Ln	1	\$489.76
225-700-07-00	1554 Dublin Ln	1	\$489.76
225-700-08-00	1550 Dublin Ln	1	\$489.76
225-700-09-00	1546 Dublin Ln	1	\$489.76
225-700-10-00	1542 Dublin Ln	1	\$489.76
225-700-11-00	1538 Dublin Ln	1	\$489.76
225-700-12-00	1543 Dublin Ln	1	\$489.76
225-700-13-00	1547 Dublin Ln	1	\$489.76
225-700-14-00	1551 Dublin Ln	1	\$489.76
225-700-15-00	1555 Dublin Ln	1	\$489.76
225-700-16-00	1559 Dublin Ln	1	\$489.76
225-700-17-00	1563 Dublin Ln	1	\$489.76
225-700-18-00	1567 Dublin Ln	1	\$489.76
225-700-19-00	1619 Glasgow Ln	1	\$489.76
225-700-22-00	1614 Glasgow Ln	1	\$489.76
225-700-23-00	1608 Glasgow Ln	1	\$489.76
225-700-24-00	1554 Glasgow Ln	1	\$489.76
225-700-25-00	1552 Glasgow Ln	1	\$489.76
225-700-26-00	1548 Glasgow Ln	1	\$489.76
225-700-27-00	1546 Glasgow Ln	1	\$489.76
225-700-28-00	1544 Glasgow Ln	1	\$489.76
225-700-29-00	1542 Glasgow Ln	1	\$489.76
225-700-30-00	1538 Glasgow Ln	1	\$489.76
225-700-31-00	1626 Glasgow Ln	1	\$489.76
225-700-33-00	1620 Glasgow Ln	1	\$489.76
Totals:	Parcels: 30		\$14,692.80

Item 5.

CITY OF ESCONDIDO
Landscape Maintenance District No. 1 - Zone 6
Assessment Levy for Fiscal Year 2024/25

Assessor's Parcel No.	Situs Address	Levy Factor	Assessment Levy
227-680-02-00	122 Brava Pl	1	\$570.58
227-680-03-00	134 Brava Pl	1	\$570.58
227-680-04-00	146 Brava Pl	1	\$570.58
227-680-05-00	158 Brava Pl	1	\$570.58
227-680-06-00	160 Brava Pl	1	\$570.58
227-680-07-00	172 Brava Pl	1	\$570.58
227-680-08-00	165 Brava Pl	1	\$570.58
227-680-09-00	153 Brava Pl	1	\$570.58
227-680-10-00	141 Brava Pl	1	\$570.58
227-680-11-00	129 Brava Pl	1	\$570.58
227-680-12-00	117 Brava Pl	1	\$570.58
227-680-13-00	105 Brava Pl	1	\$570.58
227-680-35-00	110 Brava Pl	1	\$570.58
Totals:			\$7,417.54
	Parcels:	13	

CITY OF ESCONDIDO
Landscape Maintenance District No. 1 - Zone 7
Assessment Levy for Fiscal Year 2024-25

Assessor's Parcel No.	Situs Address	Levy Factor	Assessment Levy
225-710-01-00	1533 Glasgow Ln	1	\$795.06
225-710-02-00	1529 Glasgow Ln	1	\$795.06
225-710-03-00	1525 Glasgow Ln	1	\$795.06
225-710-04-00	1521 Glasgow Ln	1	\$795.06
225-710-05-00	1517 Glasgow Ln	1	\$795.06
225-710-06-00	1513 Glasgow Ln	1	\$795.06
225-710-07-00	1509 Glasgow Ln	1	\$795.06
225-710-08-00	1505 Glasgow Ln	1	\$795.06
225-710-09-00	1502 Glasgow Ln	1	\$795.06
225-710-10-00	1506 Glasgow Ln	1	\$795.06
225-710-11-00	1510 Glasgow Ln	1	\$795.06
225-710-12-00	1514 Glasgow Ln	1	\$795.06
225-710-13-00	1518 Glasgow Ln	1	\$795.06
225-710-14-00	1526 Glasgow Ln	1	\$795.06
225-710-15-00	2415 Stevens Pl	1	\$795.06
225-710-16-00	2427 Stevens Pl	1	\$795.06
225-710-17-00	2431 Stevens Pl	1	\$795.06
225-710-18-00	2447 Stevens Pl	1	\$795.06
225-710-19-00	2434 Stevens Pl	1	\$795.06
225-710-20-00	2426 Stevens Pl	1	\$795.06
225-710-21-00	2418 Stevens Pl	1	\$795.06
225-710-22-00	2416 Stevens Pl	1	\$795.06
Totals:	Parcels: 22		\$17,491.32

CITY OF ESCONDIDO
Landscape Maintenance District No. 1 - Zone 8
Assessment Levy for Fiscal Year 2024/25

Assessor's Parcel No.	Situs Address	Levy Factor	Assessment Levy
231-790-54-00	561 Iona Ct	1	\$90.20
231-790-55-00	565 Iona Ct	1	\$90.20
231-790-56-00	569 Iona Ct	1	\$90.20
231-790-57-00	573 Iona Ct	1	\$90.20
231-790-58-00	577 Iona Ct	1	\$90.20
231-790-59-00	581 Iona Ct	1	\$90.20
231-790-60-00	585 Iona Ct	1	\$90.20
231-790-61-00	589 Iona Ct	1	\$90.20
231-790-62-00	593 Iona Ct	1	\$90.20
231-790-63-00	597 Iona Ct	1	\$90.20
231-790-64-00	601 Iona Ct	1	\$90.20
231-790-65-00	605 Iona Ct	1	\$90.20
231-790-66-00	609 Iona Ct	1	\$90.20
231-790-67-00	613 Iona Ct	1	\$90.20
231-790-68-00	617 Iona Ct	1	\$90.20
231-790-69-00	621 Iona Ct	1	\$90.20
231-790-70-00	625 Iona Ct	1	\$90.20
231-790-71-00	2795 Geise Ct	1	\$90.20
231-790-72-00	2789 Geise Ct	1	\$90.20
231-790-73-00	2783 Geise Ct	1	\$90.20
231-790-74-00	2777 Geise Ct	1	\$90.20
231-790-75-00	628 Iona Ct	1	\$90.20
231-790-76-00	624 Iona Ct	1	\$90.20
231-790-77-00	Iona Ct	1	\$90.20
231-790-78-00	578 Iona Ct	1	\$90.20
231-790-79-00	574 Iona Ct	1	\$90.20
231-790-80-00	570 Iona Ct	1	\$90.20
231-790-81-00	566 Iona Ct	1	\$90.20
231-790-82-00	562 Iona Ct	1	\$90.20
Totals:	Parcels: 29		\$2,615.80

Item 5.

CITY OF ESCONDIDO
Landscape Maintenance District No. 1 -Zone 9
Assessment Levy for Fiscal Year 2024/25

Assessor's Parcel No.	Situs Address	Levy Factor	Assessment Levy
224-991-02-00	2253 Parktree Ln	1	\$691.22
224-991-03-00	2243 Parktree Ln	1	\$691.22
224-991-04-00	2231 Parktree Ln	1	\$691.22
224-991-05-00	2223 Parktree Ln	1	\$691.22
224-991-06-00	2211 Parktree Ln	1	\$691.22
224-991-07-00	2203 Parktree Ln	1	\$691.22
224-991-08-00	2195 Parktree Ln	1	\$691.22
224-991-09-00	2187 Parktree Ln	1	\$691.22
224-991-10-00	2165 Parktree Ln	1	\$691.22
224-991-11-00	2164 Parktree Ln	1	\$691.22
224-991-12-00	2170 Parktree Ln	1	\$691.22
224-991-13-00	2176 Parktree Ln	1	\$691.22
224-991-14-00	2184 Parktree Ln	1	\$691.22
224-991-15-00	315 Valletree Pl	1	\$691.22
224-991-16-00	323 Valletree Pl	1	\$691.22
224-991-17-00	329 Valletree Pl	1	\$691.22
224-991-18-00	334 Valletree Pl	1	\$691.22
224-991-19-00	328 Valletree Pl	1	\$691.22
224-991-20-00	322 Valletree Pl	1	\$691.22
224-991-21-00	314 Valletree Pl	1	\$691.22
224-991-22-00	317 Springtree Pl	1	\$691.22
224-991-23-00	325 Springtree Pl	1	\$691.22
224-991-24-00	329 Springtree Pl	1	\$691.22
224-991-25-00	335 Springtree Pl	1	\$691.22
224-991-26-00	345 Springtree Pl	1	\$691.22
224-991-27-00	346 Springtree Pl	1	\$691.22
224-991-28-00	342 Springtree Pl	1	\$691.22
224-991-29-00	338 Springtree Pl	1	\$691.22
224-991-30-00	334 Springtree Pl	1	\$691.22
224-991-31-00	330 Springtree Pl	1	\$691.22
224-991-32-00	324 Springtree Pl	1	\$691.22
224-991-33-00	316 Springtree Pl	1	\$691.22
224-991-35-00	2257 Brookwood Ct	1	\$691.22
224-991-37-00	2256 Brookwood Ct	1	\$691.22
224-991-38-00	2248 Brookwood Ct	1	\$691.22
224-991-39-00	2242 Brookwood Ct	1	\$691.22
224-991-40-00	2236 Brookwood Ct	1	\$691.22
224-991-41-00	2211 Brookwood Ct	1	\$691.22
224-991-42-00	2219 Brookwood Ct	1	\$691.22
224-991-43-00	2223 Brookwood Ct	1	\$691.22
224-991-44-00	2229 Brookwood Ct	1	\$691.22
224-991-45-00	2207 Pleasantwood Ln	1	\$691.22
224-991-46-00	2203 Pleasantwood Ln	1	\$691.22
224-991-47-00	2199 Pleasantwood Ln	1	\$691.22
224-991-48-00	2195 Pleasantwood Ln	1	\$691.22
224-991-49-00	2191 Pleasantwood Ln	1	\$691.22
224-991-50-00	2187 Pleasantwood Ln	1	\$691.22
224-991-51-00	2183 Pleasantwood Ln	1	\$691.22

CITY OF ESCONDIDO
Landscape Maintenance District No. 1 -Zone 9
Assessment Levy for Fiscal Year 2024/25

Assessor's Parcel No.	Situs Address	Levy Factor	Assessment Levy
224-991-52-00	2179 Pleasantwood Ln	1	\$691.22
224-991-53-00	2175 Pleasantwood Ln	1	\$691.22
224-991-54-00	2171 Pleasantwood Ln	1	\$691.22
224-991-55-00	2167 Pleasantwood Ln	1	\$691.22
224-991-56-00	2163 Pleasantwood Ln	1	\$691.22
224-991-57-00	2159 Pleasantwood Ln	1	\$691.22
224-991-58-00	2153 Pleasantwood Ln	1	\$691.22
224-991-59-00	2145 Pleasantwood Ln	1	\$691.22
224-991-60-00	2141 Pleasantwood Ln	1	\$691.22
224-991-61-00	2137 Pleasantwood Ln	1	\$691.22
224-991-62-00	2138 Pleasantwood Ln	1	\$691.22
224-991-63-00	2146 Pleasantwood Ln	1	\$691.22
224-991-64-00	2156 Pleasantwood Ln	1	\$691.22
224-991-65-00	2162 Pleasantwood Ln	1	\$691.22
224-991-66-00	2168 Pleasantwood Ln	1	\$691.22
224-991-67-00	2179 Splendorwood Pl	1	\$691.22
224-991-68-00	2177 Splendorwood Pl	1	\$691.22
224-991-69-00	2167 Splendorwood Pl	1	\$691.22
224-991-70-00	2161 Splendorwood Pl	1	\$691.22
224-991-71-00	2151 Splendorwood Pl	1	\$691.22
224-991-72-00	2145 Splendorwood Pl	1	\$691.22
224-991-73-00	2137 Splendorwood Pl	1	\$691.22
224-991-75-00	2136 Splendorwood Pl	1	\$691.22
224-991-76-00	2144 Splendorwood Pl	1	\$691.22
224-991-77-00	2152 Splendorwood Pl	1	\$691.22
224-991-78-00	2158 Splendorwood Pl	1	\$691.22
224-991-79-00	2164 Splendorwood Pl	1	\$691.22
224-991-80-00	2170 Splendorwood Pl	1	\$691.22
224-991-81-00	2176 Splendorwood Pl	1	\$691.22
224-991-82-00	2180 Splendorwood Pl	1	\$691.22
224-991-83-00	2184 Splendorwood Pl	1	\$691.22
224-991-84-00	2188 Pleasantwood Ln	1	\$691.22
224-991-85-00	2196 Pleasantwood Ln	1	\$691.22
224-991-86-00	2204 Pleasantwood Ln	1	\$691.22
224-991-88-00	2260 Brookwood Ct	1	\$691.22
224-992-01-00	520 Shadywood Dr	1	\$691.22
224-992-02-00	528 Shadywood Dr	1	\$691.22
224-992-03-00	536 Shadywood Dr	1	\$691.22
224-992-04-00	542 Shadywood Dr	1	\$691.22
224-992-05-00	548 Shadywood Dr	1	\$691.22
224-992-06-00	556 Shadywood Dr	1	\$691.22
224-992-07-00	564 Shadywood Dr	1	\$691.22
224-992-08-00	570 Shadywood Dr	1	\$691.22
224-992-09-00	576 Shadywood Dr	1	\$691.22
224-992-10-00	582 Shadywood Dr	1	\$691.22
224-992-11-00	588 Shadywood Dr	1	\$691.22
224-992-12-00	596 Shadywood Dr	1	\$691.22
224-992-13-00	604 Shadywood Dr	1	\$691.22

Item 5.

CITY OF ESCONDIDO
Landscape Maintenance District No. 1 -Zone 9
Assessment Levy for Fiscal Year 2024/25

Assessor's Parcel No.	Situs Address	Levy Factor	Assessment Levy
224-992-15-00	614 Shadywood Dr	1	\$691.22
224-992-16-00	620 Shadywood Dr	1	\$691.22
224-992-17-00	626 Shadywood Dr	1	\$691.22
224-992-18-00	632 Shadywood Dr	1	\$691.22
224-992-19-00	638 Shadywood Dr	1	\$691.22
224-992-20-00	646 Shadywood Dr	1	\$691.22
224-992-21-00	654 Shadywood Dr	1	\$691.22
224-992-22-00	660 Shadywood Dr	1	\$691.22
224-992-23-00	666 Shadywood Dr	1	\$691.22
224-992-24-00	674 Shadywood Dr	1	\$691.22
224-992-25-00	678 Shadywood Dr	1	\$691.22
224-992-27-00	677 Shadywood Dr	1	\$691.22
224-992-28-00	673 Shadywood Dr	1	\$691.22
224-992-29-00	665 Shadywood Dr	1	\$691.22
224-992-30-00	661 Shadywood Dr	1	\$691.22
224-992-31-00	653 Shadywood Dr	1	\$691.22
224-992-32-00	648 Crestwood Pl	1	\$691.22
224-992-33-00	650 Crestwood Pl	1	\$691.22
224-992-34-00	654 Crestwood Pl	1	\$691.22
224-992-35-00	658 Crestwood Pl	1	\$691.22
224-992-36-00	660 Crestwood Pl	1	\$691.22
224-992-37-00	668 Crestwood Pl	1	\$691.22
224-992-38-00	672 Crestwood Pl	1	\$691.22
224-992-39-00	676 Crestwood Pl	1	\$691.22
224-992-40-00	680 Crestwood Pl	1	\$691.22
224-992-41-00	684 Crestwood Pl	1	\$691.22
224-992-42-00	687 Crestwood Pl	1	\$691.22
224-992-43-00	683 Crestwood Pl	1	\$691.22
224-992-44-00	679 Crestwood Pl	1	\$691.22
224-992-45-00	653 Crestwood Pl	1	\$691.22
224-992-46-00	649 Crestwood Pl	1	\$691.22
224-992-47-00	645 Crestwood Pl	1	\$691.22
224-992-48-00	2216 Terracewood Ln	1	\$691.22
224-992-49-00	2210 Terracewood Ln	1	\$691.22
224-992-50-00	2208 Terracewood Ln	1	\$691.22
224-992-51-00	2197 Terracewood Ln	1	\$691.22
224-992-52-00	2201 Terracewood Ln	1	\$691.22
224-992-53-00	2205 Terracewood Ln	1	\$691.22
224-992-54-00	2209 Terracewood Ln	1	\$691.22
224-992-55-00	2211 Terracewood Ln	1	\$691.22
224-992-56-00	2215 Terracewood Ln	1	\$691.22
224-992-57-00	2219 Terracewood Ln	1	\$691.22
224-992-58-00	2225 Terracewood Ln	1	\$691.22
224-992-59-00	2231 Terracewood Ln	1	\$691.22
224-992-60-00	2239 Terracewood Ln	1	\$691.22
224-992-61-00	2241 Terracewood Ln	1	\$691.22
224-992-62-00	2249 Terracewood Ln	1	\$691.22
224-992-63-00	607 Shadywood Dr	1	\$691.22

Item 5.

CITY OF ESCONDIDO
Landscape Maintenance District No. 1 -Zone 9
Assessment Levy for Fiscal Year 2024/25

Assessor's Parcel No.	Situs Address	Levy Factor	Assessment Levy
224-992-64-00	597 Shadywood Dr	1	\$691.22
224-992-65-00	589 Shadywood Dr	1	\$691.22
224-992-66-00	585 Shadywood Dr	1	\$691.22
224-992-67-00	581 Shadywood Dr	1	\$691.22
224-992-68-00	577 Shadywood Dr	1	\$691.22
224-992-69-00	571 Shadywood Dr	1	\$691.22
224-992-70-00	565 Shadywood Dr	1	\$691.22
224-992-71-00	561 Shadywood Dr	1	\$691.22
224-992-72-00	555 Shadywood Dr	1	\$691.22
224-992-73-00	545 Shadywood Dr	1	\$691.22
224-992-74-00	539 Shadywood Dr	1	\$691.22
224-992-76-00	610 Shadywood Dr	1	\$691.22
Totals:			\$107,830.32
	Parcels:	156	

Item 5.

CITY OF ESCONDIDO
Landscape Maintenance District No. 1 - Zone 11
Assessment Levy for Fiscal Year 2024/25

Assessor's Parcel No.	Situs Address	Levy Factor	Assessment Levy
224-971-01-00	837 Lochwood Pl	1	\$337.42
224-971-02-00	833 Lochwood Pl	1	\$337.42
224-971-03-00	829 Lochwood Pl	1	\$337.42
224-971-04-00	825 Lochwood Pl	1	\$337.42
224-971-05-00	821 Lochwood Pl	1	\$337.42
224-971-06-00	817 Lochwood Pl	1	\$337.42
224-971-07-00	813 Lochwood Pl	1	\$337.42
224-971-08-00	809 Lochwood Pl	1	\$337.42
224-971-09-00	805 Lochwood Pl	1	\$337.42
224-971-10-00	749 Lochwood Pl	1	\$337.42
224-971-11-00	745 Lochwood Pl	1	\$337.42
224-971-12-00	741 Lochwood Pl	1	\$337.42
224-971-13-00	737 Lochwood Pl	1	\$337.42
224-971-14-00	733 Lochwood Pl	1	\$337.42
224-971-15-00	729 Lochwood Pl	1	\$337.42
224-971-16-00	732 Lochwood Pl	1	\$337.42
224-971-17-00	736 Lochwood Pl	1	\$337.42
224-971-18-00	740 Lochwood Pl	1	\$337.42
224-971-19-00	744 Lochwood Pl	1	\$337.42
224-971-20-00	748 Lochwood Pl	1	\$337.42
224-971-21-00	804 Lochwood Pl	1	\$337.42
224-971-22-00	808 Lochwood Pl	1	\$337.42
224-971-23-00	812 Lochwood Pl	1	\$337.42
224-971-24-00	816 Lochwood Pl	1	\$337.42
224-971-25-00	820 Lochwood Pl	1	\$337.42
224-971-26-00	824 Lochwood Pl	1	\$337.42
224-971-27-00	828 Lochwood Pl	1	\$337.42
224-971-28-00	832 Lochwood Pl	1	\$337.42
224-971-29-00	836 Lochwood Pl	1	\$337.42
224-971-30-00	840 Lochwood Pl	1	\$337.42
224-971-31-00	835 Cleveland Ave	1	\$337.42
224-971-32-00	831 Cleveland Ave	1	\$337.42
224-971-33-00	827 Cleveland Ave	1	\$337.42
224-971-34-00	823 Cleveland Ave	1	\$337.42
224-971-35-00	819 Cleveland Ave	1	\$337.42
224-971-36-00	815 Cleveland Ave	1	\$337.42
224-971-37-00	811 Cleveland Ave	1	\$337.42
224-971-38-00	807 Cleveland Ave	1	\$337.42
224-971-39-00	749 Cleveland Ave	1	\$337.42
224-971-40-00	745 Cleveland Ave	1	\$337.42
224-971-41-00	741 Cleveland Ave	1	\$337.42
224-971-42-00	739 Cleveland Ave	1	\$337.42
224-971-43-00	733 Cleveland Ave	1	\$337.42
224-971-44-00	729 Cleveland Ave	1	\$337.42
224-971-45-00	725 Cleveland Ave	1	\$337.42
224-972-01-00	2363 Conway Dr	1	\$337.42
224-972-02-00	2359 Conway Dr	1	\$337.42
224-972-03-00	2355 Conway Dr	1	\$337.42

CITY OF ESCONDIDO
Landscape Maintenance District No. 1 - Zone 11
Assessment Levy for Fiscal Year 2024/25

Assessor's Parcel No.	Situs Address	Levy Factor	Assessment Levy
224-972-04-00	2351 Conway Dr	1	\$337.42
224-972-05-00	2347 Conway Dr	1	\$337.42
224-972-06-00	2343 Conway Dr	1	\$337.42
224-972-07-00	2339 Conway Dr	1	\$337.42
224-972-08-00	2335 Conway Dr	1	\$337.42
224-972-09-00	2331 Conway Dr	1	\$337.42
224-972-10-00	2327 Conway Dr	1	\$337.42
224-972-11-00	2323 Conway Dr	1	\$337.42
224-972-12-00	2319 Conway Dr	1	\$337.42
224-972-13-00	2315 Conway Dr	1	\$337.42
224-972-14-00	2311 Conway Dr	1	\$337.42
224-972-15-00	2307 Conway Dr	1	\$337.42
224-972-16-00	2302 Fair Oak Ct	1	\$337.42
224-972-17-00	2304 Fair Oak Ct	1	\$337.42
224-972-18-00	2306 Fair Oak Ct	1	\$337.42
224-972-19-00	2308 Fair Oak Ct	1	\$337.42
224-972-20-00	811 Lanewood Pl	1	\$337.42
224-972-21-00	825 Lanewood Pl	1	\$337.42
224-972-22-00	826 Lanewood Pl	1	\$337.42
224-972-23-00	822 Lanewood Pl	1	\$337.42
224-972-24-00	818 Lanewood Pl	1	\$337.42
224-972-25-00	814 Lanewood Pl	1	\$337.42
224-972-26-00	810 Lanewood Pl	1	\$337.42
224-972-27-00	809 Timberwood Pl	1	\$337.42
224-972-28-00	813 Timberwood Pl	1	\$337.42
224-972-29-00	817 Timberwood Pl	1	\$337.42
224-972-30-00	821 Timberwood Pl	1	\$337.42
224-972-31-00	825 Timberwood Pl	1	\$337.42
224-972-32-00	829 Timberwood Pl	1	\$337.42
224-972-33-00	828 Timberwood Pl	1	\$337.42
224-972-34-00	824 Timberwood Pl	1	\$337.42
224-972-35-00	820 Timberwood Pl	1	\$337.42
224-972-36-00	816 Timberwood Pl	1	\$337.42
224-972-37-00	812 Timberwood Pl	1	\$337.42
224-972-38-00	808 Timberwood Pl	1	\$337.42
224-972-39-00	807 Glenwood Way	1	\$337.42
224-972-40-00	813 Glenwood Way	1	\$337.42
224-972-41-00	817 Glenwood Way	1	\$337.42
224-972-42-00	821 Glenwood Way	1	\$337.42
224-972-43-00	825 Glenwood Way	1	\$337.42
224-972-44-00	829 Glenwood Way	1	\$337.42
224-972-45-00	833 Glenwood Way	1	\$337.42
224-973-01-00	2407 Conway Dr	1	\$337.42
224-973-02-00	2403 Conway Dr	1	\$337.42
224-973-03-00	834 Glenwood Way	1	\$337.42
224-973-04-00	830 Glenwood Way	1	\$337.42
224-973-05-00	826 Glenwood Way	1	\$337.42
224-973-06-00	822 Glenwood Way	1	\$337.42

CITY OF ESCONDIDO
Landscape Maintenance District No. 1 - Zone 11
Assessment Levy for Fiscal Year 2024/25

Assessor's Parcel No.	Situs Address	Levy Factor	Assessment Levy
224-973-07-00	818 Glenwood Way	1	\$337.42
224-973-08-00	814 Glenwood Way	1	\$337.42
224-973-09-00	810 Glenwood Way	1	\$337.42
224-973-10-00	806 Glenwood Way	1	\$337.42
224-973-11-00	802 Glenwood Way	1	\$337.42
224-973-12-00	2345 Fair Oak Ct	1	\$337.42
224-973-13-00	2343 Fair Oak Ct	1	\$337.42
224-973-14-00	2341 Fair Oak Ct	1	\$337.42
224-973-15-00	2339 Fair Oak Ct	1	\$337.42
224-973-16-00	2337 Fair Oak Ct	1	\$337.42
224-973-17-00	2335 Fair Oak Ct	1	\$337.42
224-973-18-00	2333 Fair Oak Ct	1	\$337.42
224-973-19-00	2331 Fair Oak Ct	1	\$337.42
224-973-20-00	2329 Fair Oak Ct	1	\$337.42
224-973-21-00	2327 Fair Oak Ct	1	\$337.42
224-973-22-00	2325 Fair Oak Ct	1	\$337.42
224-973-23-00	2323 Fair Oak Ct	1	\$337.42
224-973-24-00	2321 Fair Oak Ct	1	\$337.42
224-973-25-00	2319 Fair Oak Ct	1	\$337.42
224-973-26-00	2317 Fair Oak Ct	1	\$337.42
224-973-27-00	2315 Fair Oak Ct	1	\$337.42
224-973-28-00	2313 Fair Oak Ct	1	\$337.42
224-973-29-00	2311 Fair Oak Ct	1	\$337.42
224-973-30-00	2309 Fair Oak Ct	1	\$337.42
224-973-31-00	2307 Fair Oak Ct	1	\$337.42
224-973-32-00	2305 Fair Oak Ct	1	\$337.42
224-973-33-00	2303 Fair Oak Ct	1	\$337.42
224-973-34-00	2301 Fair Oak Ct	1	\$337.42
224-981-01-00	910 Lochwood Pl	1	\$337.42
224-981-02-00	920 Lochwood Pl	1	\$337.42
224-981-03-00	930 Lochwood Pl	1	\$337.42
224-981-04-00	940 Lochwood Pl	1	\$337.42
224-981-05-00	1010 Lochwood Pl	1	\$337.42
224-981-06-00	1020 Lochwood Pl	1	\$337.42
224-981-07-00	1030 Lochwood Pl	1	\$337.42
224-981-08-00	1040 Lochwood Pl	1	\$337.42
224-981-09-00	1050 Lochwood Pl	1	\$337.42
224-981-10-00	1110 Lochwood Pl	1	\$337.42
224-981-11-00	1120 Lochwood Pl	1	\$337.42
224-981-12-00	1130 Lochwood Pl	1	\$337.42
224-981-13-00	1140 Lochwood Pl	1	\$337.42
224-981-14-00	1150 Lochwood Pl	1	\$337.42
224-981-15-00	1160 Lochwood Pl	1	\$337.42
224-981-16-00	1170 Lochwood Pl	1	\$337.42
224-981-17-00	2440 Lake Forest St	1	\$337.42
224-981-18-00	2438 Lake Forest St	1	\$337.42
224-981-19-00	2436 Lake Forest St	1	\$337.42
224-981-20-00	2434 Lake Forest St	1	\$337.42

CITY OF ESCONDIDO
Landscape Maintenance District No. 1 - Zone 11
Assessment Levy for Fiscal Year 2024/25

Assessor's Parcel No.	Situs Address	Levy Factor	Assessment Levy
224-981-21-00	2432 Lake Forest St	1	\$337.42
224-981-22-00	2430 Lake Forest St	1	\$337.42
224-981-23-00	2428 Lake Forest St	1	\$337.42
224-981-24-00	2426 Lake Forest St	1	\$337.42
224-981-25-00	2424 Lake Forest St	1	\$337.42
224-981-26-00	2422 Lake Forest St	1	\$337.42
224-981-27-00	2420 Lake Forest St	1	\$337.42
224-981-28-00	2418 Lake Forest St	1	\$337.42
224-981-29-00	2416 Lake Forest St	1	\$337.42
224-981-30-00	2414 Lake Forest St	1	\$337.42
224-981-31-00	2412 Lake Forest St	1	\$337.42
224-981-32-00	2410 Lake Forest St	1	\$337.42
224-981-33-00	2408 Lake Forest St	1	\$337.42
224-981-34-00	2406 Lake Forest St	1	\$337.42
224-981-35-00	2404 Lake Forest St	1	\$337.42
224-981-36-00	2402 Lake Forest St	1	\$337.42
224-981-37-00	2360 Lake Forest St	1	\$337.42
224-981-38-00	2358 Lake Forest St	1	\$337.42
224-982-01-00	2402 Heatherwood Ct	1	\$337.42
224-982-02-00	2404 Heatherwood Ct	1	\$337.42
224-982-03-00	2406 Heatherwood Ct	1	\$337.42
224-982-04-00	2408 Heatherwood Ct	1	\$337.42
224-982-05-00	2410 Heatherwood Ct	1	\$337.42
224-982-06-00	2412 Heatherwood Ct	1	\$337.42
224-982-07-00	2414 Heatherwood Ct	1	\$337.42
224-982-08-00	2424 Heatherwood Ct	1	\$337.42
224-982-09-00	2426 Heatherwood Ct	1	\$337.42
224-982-10-00	2428 Heatherwood Ct	1	\$337.42
224-982-11-00	2430 Heatherwood Ct	1	\$337.42
224-982-12-00	2432 Heatherwood Ct	1	\$337.42
224-982-13-00	2434 Heatherwood Ct	1	\$337.42
224-982-14-00	2436 Heatherwood Ct	1	\$337.42
224-982-15-00	2438 Heatherwood Ct	1	\$337.42
224-982-16-00	2440 Heatherwood Ct	1	\$337.42
224-982-17-00	2442 Heatherwood Ct	1	\$337.42
224-982-20-00	2435 Smokewood Pl	1	\$337.42
224-982-21-00	2433 Smokewood Pl	1	\$337.42
224-982-22-00	2431 Smokewood Pl	1	\$337.42
224-982-23-00	2429 Smokewood Pl	1	\$337.42
224-982-24-00	2427 Smokewood Pl	1	\$337.42
224-982-25-00	2425 Smokewood Pl	1	\$337.42
224-982-26-00	2423- Smokewood Pl #01	1	\$337.42
224-982-27-00	2421 Smokewood Pl	1	\$337.42
224-982-28-00	2422 Smokewood Pl	1	\$337.42
224-982-29-00	2424 Smokewood Pl	1	\$337.42
224-982-30-00	2426 Smokewood Pl	1	\$337.42
224-982-31-00	2428 Smokewood Pl	1	\$337.42
224-982-32-00	2430 Smokewood Pl	1	\$337.42

CITY OF ESCONDIDO
Landscape Maintenance District No. 1 - Zone 11
Assessment Levy for Fiscal Year 2024/25

Assessor's Parcel No.	Situs Address	Levy Factor	Assessment Levy
224-982-33-00	2432 Smokewood Pl	1	\$337.42
224-982-34-00	2434 Smokewood Pl	1	\$337.42
224-982-35-00	2436 Smokewood Pl	1	\$337.42
224-982-36-00	1121 Lochwood Pl	1	\$337.42
224-982-37-00	1131 Lochwood Pl	1	\$337.42
224-982-38-00	1141 Lochwood Pl	1	\$337.42
224-982-39-00	1151 Lochwood Pl	1	\$337.42
224-982-40-00	2431 Lake Forest St	1	\$337.42
224-982-41-00	2429 Lake Forest St	1	\$337.42
224-982-42-00	2427 Lake Forest St	1	\$337.42
224-982-43-00	2425 Lake Forest St	1	\$337.42
224-982-44-00	2423 Lake Forest St	1	\$337.42
224-982-45-00	2421 Lake Forest St	1	\$337.42
224-982-46-00	2419 Lake Forest St	1	\$337.42
224-982-47-00	2417 Lake Forest St	1	\$337.42
224-982-48-00	2415 Lake Forest St	1	\$337.42
224-982-49-00	2413 Lake Forest St	1	\$337.42
224-982-50-00	2411 Lake Forest St	1	\$337.42
224-982-52-00	2444 Heatherwood Ct	1	\$337.42
224-982-53-00	2437 Smokewood Pl	1	\$337.42
224-983-01-00	2403 Heatherwood Ct	1	\$337.42
224-983-02-00	2405 Heatherwood Ct	1	\$337.42
224-983-03-00	2407 Heatherwood Ct	1	\$337.42
224-983-04-00	2409 Heatherwood Ct	1	\$337.42
224-983-05-00	2411 Heatherwood Ct	1	\$337.42
224-983-06-00	2413 Heatherwood Ct	1	\$337.42
224-983-07-00	2415 Heatherwood Ct	1	\$337.42
224-983-08-00	2417 Heatherwood Ct	1	\$337.42
224-983-09-00	2419 Heatherwood Ct	1	\$337.42
224-983-10-00	2421 Heatherwood Ct	1	\$337.42
224-983-11-00	2423 Heatherwood Ct	1	\$337.42
224-983-12-00	2425 Heatherwood Ct	1	\$337.42
224-983-13-00	2427 Heatherwood Ct	1	\$337.42
224-983-14-00	2429 Heatherwood Ct	1	\$337.42
224-983-15-00	2431 Heatherwood Ct	1	\$337.42
224-983-16-00	2433 Heatherwood Ct	1	\$337.42
224-983-17-00	2435 Heatherwood Ct	1	\$337.42
224-983-18-00	2437 Heatherwood Ct	1	\$337.42
224-983-19-00	2439 Heatherwood Ct	1	\$337.42
224-983-20-00	2441 Heatherwood Ct	1	\$337.42
224-983-21-00	2443 Heatherwood Ct	1	\$337.42
224-983-22-00	2454 Conway Dr	1	\$337.42
224-983-23-00	2450 Conway Dr	1	\$337.42
224-983-24-00	2446 Conway Dr	1	\$337.42
224-983-25-00	2442 Conway Dr	1	\$337.42
224-983-26-00	2438 Conway Dr	1	\$337.42
224-983-27-00	2434 Conway Dr	1	\$337.42
224-983-28-00	2430 Conway Dr	1	\$337.42

Item 5.

CITY OF ESCONDIDO
Landscape Maintenance District No. 1 - Zone 11
Assessment Levy for Fiscal Year 2024/25

Assessor's Parcel No.	Situs Address	Levy Factor	Assessment Levy
224-983-29-00	2426 Conway Dr	1	\$337.42
224-983-30-00	2422 Conway Dr	1	\$337.42
224-983-31-00	2418 Conway Dr	1	\$337.42
224-983-32-00	2414 Conway Dr	1	\$337.42
224-983-33-00	2410 Conway Dr	1	\$337.42
224-983-34-00	908 Glenwood Way	1	\$337.42
224-983-35-00	914 Glenwood Way	1	\$337.42
224-983-36-00	920 Glenwood Way	1	\$337.42
224-983-37-00	926 Glenwood Way	1	\$337.42
224-983-38-00	932 Glenwood Way	1	\$337.42
224-983-39-00	938 Glenwood Way	1	\$337.42
224-983-40-00	1004 Glenwood Way	1	\$337.42
224-983-41-00	1010 Glenwood Way	1	\$337.42
224-983-42-00	1016 Glenwood Way	1	\$337.42
224-983-43-00	1022 Glenwood Way	1	\$337.42
224-983-44-00	1028 Glenwood Way	1	\$337.42
224-983-45-00	1034 Glenwood Way	1	\$337.42
224-984-01-00	907 Glenwood Way	1	\$337.42
224-984-02-00	913 Glenwood Way	1	\$337.42
224-984-03-00	919 Glenwood Way	1	\$337.42
224-984-04-00	925 Glenwood Way	1	\$337.42
224-984-05-00	931 Glenwood Way	1	\$337.42
224-984-06-00	937 Glenwood Way	1	\$337.42
224-984-07-00	1005 Glenwood Way	1	\$337.42
224-984-08-00	1013 Glenwood Way	1	\$337.42
224-984-09-00	2345 Lake Forest St	1	\$337.42
224-984-10-00	2343 Lake Forest St	1	\$337.42
224-984-11-00	2341 Lake Forest St	1	\$337.42
224-984-12-00	2339 Lake Forest St	1	\$337.42
224-984-13-00	2337 Lake Forest St	1	\$337.42
224-984-14-00	2335 Lake Forest St	1	\$337.42
224-984-15-00	2333 Lake Forest St	1	\$337.42
224-984-16-00	2331 Lake Forest St	1	\$337.42
224-984-17-00	2329 Lake Forest St	1	\$337.42
224-984-18-00	2327 Lake Forest St	1	\$337.42
224-984-19-00	2325 Lake Forest St	1	\$337.42
224-984-20-00	2323 Lake Forest St	1	\$337.42
224-984-21-00	2319 Lake Forest St	1	\$337.42
224-984-22-00	2315 Lake Forest St	1	\$337.42
224-984-23-00	2311 Lake Forest St	1	\$337.42
224-985-01-00	2310 Lake Forest St	1	\$337.42
224-985-02-00	2312 Lake Forest St	1	\$337.42
224-985-03-00	2314 Lake Forest St	1	\$337.42
224-985-04-00	2316 Lake Forest St	1	\$337.42
224-985-05-00	2318 Lake Forest St	1	\$337.42
224-985-06-00	2320 Lake Forest St	1	\$337.42
224-985-07-00	2322 Lake Forest St	1	\$337.42
224-985-08-00	2324 Lake Forest St	1	\$337.42

CITY OF ESCONDIDO
Landscape Maintenance District No. 1 - Zone 11
Assessment Levy for Fiscal Year 2024/25

Assessor's Parcel No.	Situs Address	Levy Factor	Assessment Levy
224-985-09-00	2326 Lake Forest St	1	\$337.42
224-985-10-00	2328 Lake Forest St	1	\$337.42
224-985-11-00	2330 Lake Forest St	1	\$337.42
224-985-12-00	2332 Lake Forest St	1	\$337.42
224-985-13-00	2334 Lake Forest St	1	\$337.42
224-985-14-00	2336 Lake Forest St	1	\$337.42
224-985-15-00	2338 Lake Forest St	1	\$337.42
224-985-16-00	2340 Lake Forest St	1	\$337.42
224-985-17-00	2342 Lake Forest St	1	\$337.42
224-985-18-00	2344 Lake Forest St	1	\$337.42
224-985-19-00	2346 Lake Forest St	1	\$337.42
224-985-20-00	2348 Lake Forest St	1	\$337.42
224-985-21-00	2350 Lake Forest St	1	\$337.42
224-985-22-00	2354 Lake Forest St	1	\$337.42
224-985-23-00	2356 Lake Forest St	1	\$337.42
224-985-24-00	2303 Briarwood Pl	1	\$337.42
224-985-25-00	2307 Briarwood Pl	1	\$337.42
224-985-26-00	2311 Briarwood Pl	1	\$337.42
224-985-27-00	2315 Briarwood Pl	1	\$337.42
224-985-28-00	2319 Briarwood Pl	1	\$337.42
224-985-29-00	2323 Briarwood Pl	1	\$337.42
224-985-30-00	2327 Briarwood Pl	1	\$337.42
224-985-31-00	2331 Briarwood Pl	1	\$337.42
224-985-32-00	2335 Briarwood Pl	1	\$337.42
224-985-33-00	2339 Briarwood Pl	1	\$337.42
224-985-34-00	2343 Briarwood Pl	1	\$337.42
224-985-35-00	2347 Briarwood Pl	1	\$337.42
224-985-36-00	2351 Briarwood Pl	1	\$337.42
224-985-37-00	2355 Briarwood Pl	1	\$337.42
224-985-38-00	2359 Briarwood Pl	1	\$337.42
224-985-39-00	2360 Briarwood Pl	1	\$337.42
224-985-40-00	2356 Briarwood Pl	1	\$337.42
224-985-43-00	2344 Briarwood Pl	1	\$337.42
224-985-44-00	2340 Briarwood Pl	1	\$337.42
224-985-45-00	2336 Briarwood Pl	1	\$337.42
224-985-46-00	2332 Briarwood Pl	1	\$337.42
224-985-47-00	2328 Briarwood Pl	1	\$337.42
224-985-48-00	2324 Briarwood Pl	1	\$337.42
224-985-49-00	2320 Briarwood Pl	1	\$337.42
224-985-50-00	2312 Briarwood Pl	1	\$337.42
224-985-54-00	2352 Briarwood Pl	1	\$337.42
224-985-55-00	2348 Briarwood Pl	1	\$337.42
Totals:	Parcels:	330	\$111,348.60

Item 5.

CITY OF ESCONDIDO
Landscape Maintenance District No. 1 - Zone 12
Assessment Levy for Fiscal Year 2024/25

Assessor's Parcel No.	Situs Address	Levy Factor	Assessment Levy
226-203-07-00	451-55 El Norte Pkwy	3.330	\$2,292.30
226-203-08-00	1345 Morning View Dr	5.280	\$3,634.62
226-203-14-00	1350 Morning View Dr	5.260	\$3,620.86
226-211-03-00	457-59 El Norte Pkwy West	3.530	\$2,429.96
226-211-05-00	1301 Morning View Dr	5.030	\$3,462.54
226-211-09-00	1357 Las Villas Way	0.960	\$660.84
226-211-23-00	1342-4 Morning View Dr	7.050	\$4,853.06
226-211-24-00	1302-3 Morning View Dr	3.900	\$2,684.66
226-211-26-00	345 El Norte Pkwy West	8.550	\$5,885.62
226-211-27-00	1325-3 Las Villas Way	7.120	\$4,901.24
228-060-06-00	1301 Morning View	7.160	\$4,928.78
228-073-20-00	1045 Morning View Dr	8.300	\$5,713.52
228-073-23-00	Morning View Dr	0.550	\$378.60
228-073-24-00	130 Las Villas Way	4.230	\$2,911.84
228-073-25-00	Las Villas Way	0.940	\$647.06
228-073-26-00	1245 Morning View Dr	8.470	\$5,830.56
228-073-27-00	Morning View Dr	6.530	\$4,495.10
Totals:	Parcels: 17		\$59,331.16

Item 5.

CITY OF ESCONDIDO
Landscape Maintenance District No. 1 - Zone 13
Assessment Levy for Fiscal Year 2024/25

Assessor's Parcel No.	Situs Address	Assessable Acres	Assessment Levy
236-252-35-00	415 Felicita Ave	0.226	\$74.04
236-252-47-00	Felicita Ave	0.540	\$176.92
236-252-48-00	351 Felicita Ave	3.260	\$1,068.08
236-252-49-00	325- Felicita Ave 421	5.270	\$1,726.62
236-254-20-00	1809-3 Centre City Pkwy	2.660	\$2,557.82
236-254-21-00	1805-2 Centre City Pkwy	1.430	\$1,375.06
236-255-06-00	1835 Centre City Pkwy	1.240	\$1,192.36
236-255-07-00	Centre City Pkwy	0.550	\$528.86
236-255-08-00	Centre City Pkwy	0.484	\$465.40
236-255-09-00	Centre City Pkwy	0.337	\$324.04
236-255-10-00	Centre City Pkwy	0.208	\$200.00
236-255-11-00	1895 Centre City Pkwy	0.241	\$231.76
236-255-12-00	Centre City Pkwy	0.284	\$273.08
236-255-13-00	Centre City Pkwy	0.263	\$252.90
236-255-14-00	Centre City Pkwy	0.700	\$673.10
236-255-30-00	Centre City Pkwy	0.000	
Totals:	Parcels: 16		\$11,120.04

CITY OF ESCONDIDO
Landscape Maintenance District No. 1 - Zone 14
Assessment Levy for Fiscal Year 2024/25

Assessor's Parcel No.	Situs Address	Levy Factor	Assessment Levy
229-091-49-00	668 Wanda Ct	1	\$742.46
229-091-50-00	672 Wanda Ct	1	\$742.46
229-091-51-00	680 Wanda Ct	1	\$742.46
229-091-52-00	688 Wanda Ct	1	\$742.46
229-091-53-00	696 Wanda Ct	1	\$742.46
229-091-54-00	685 Wanda Ct	1	\$742.46
229-091-55-00	679 Wanda Ct	1	\$742.46
229-091-56-00	675 Wanda Ct	1	\$742.46
Totals:		Parcels: 8	\$5,939.68

Item 5.

CITY OF ESCONDIDO
Landscape Maintenance District No. 1 - Zone 15
Assessment Levy for Fiscal Year 2024/25

Assessor's Parcel No.	Situs Address	Levy Factor	Assessment Levy
231-810-01-00	2401 Linda Ct	1	\$578.38
231-810-02-00	2409 Linda Ct	1	\$578.38
231-810-03-00	2427 Linda Ct	1	\$578.38
231-810-04-00	2431 Linda Ct	1	\$578.38
231-810-05-00	2437 Linda Ct	1	\$578.38
231-810-06-00	2441 Linda Ct	1	\$578.38
231-810-07-00	2445 Linda Ct	1	\$578.38
231-810-08-00	2451 Linda Ct	1	\$578.38
231-810-09-00	2455 Linda Ct	1	\$578.38
231-810-10-00	2463 Linda Ct	1	\$578.38
231-810-11-00	2477 Linda Ct	1	\$578.38
231-810-12-00	2491 Linda Ct	1	\$578.38
231-810-13-00	2484 Linda Ct	1	\$578.38
231-810-14-00	2466 Linda Ct	1	\$578.38
231-810-15-00	2458 Linda Ct	1	\$578.38
231-810-16-00	2454 Linda Ct	1	\$578.38
231-810-17-00	2420 Linda Ct	1	\$578.38
231-810-18-00	2404 Linda Ct	1	\$578.38
Totals:	Parcels: 18		\$10,410.84

Item 5.

CITY OF ESCONDIDO
Landscape Maintenance District No. 1 - Zone 16
Assessment Levy for Fiscal Year 2024/25

Assessor's Parcel No.	Situa Address	Levy Factor	Assessment Levy
227-191-41-00	103 Trellis Ln	1	\$433.88
227-191-42-00	107 Trellis Ln	1	\$433.88
227-191-43-00	115 Trellis Ln	1	\$433.88
227-191-44-00	119 Trellis Ln	1	\$433.88
227-191-45-00	123 Trellis Ln	1	\$433.88
227-191-46-00	135 Trellis Ln	1	\$433.88
227-191-47-00	137 Trellis Ln	1	\$433.88
227-191-48-00	141 Trellis Ln	1	\$433.88
227-191-49-00	149 Trellis Ln	1	\$433.88
227-191-50-00	157 Trellis Ln	1	\$433.88
Totals:			\$4,338.80
	Parcels:	10	

CITY OF ESCONDIDO
Landscape Maintenance District No. 1 - Zone 17
Assessment Levy for Fiscal Year 2024/25

Assessor's Parcel No.	Situs Address	Levy Factor	Assessment Levy
225-740-01-00	2821 Oakwood Creek Way	1	\$173.54
225-740-02-00	2863 Oakwood Creek Way	1	\$173.54
225-740-03-00	2877 Oakwood Creek Way	1	\$173.54
225-740-04-00	2885 Oakwood Creek Way	1	\$173.54
225-740-05-00	2891 Oakwood Creek Way	1	\$173.54
225-740-06-00	2899 Oakwood Creek Way	1	\$173.54
225-740-07-00	602 Jacks Creek Rd	1	\$173.54
225-740-08-00	610 Jacks Creek Rd	1	\$173.54
225-740-09-00	618 Jacks Creek Rd	1	\$173.54
225-740-10-00	622 Jacks Creek Rd	1	\$173.54
225-740-11-00	628 Jacks Creek Rd	1	\$173.54
225-740-12-00	636 Jacks Creek Rd	1	\$173.54
225-740-13-00	642 Jacks Creek Rd	1	\$173.54
225-740-14-00	648 Jacks Creek Rd	1	\$173.54
225-740-15-00	2992 Oakstone Creek Pl	1	\$173.54
225-740-16-00	2980 Oakstone Creek Pl	1	\$173.54
225-740-17-00	2954 Oakstone Creek Pl	1	\$173.54
225-740-18-00	2936 Oakstone Creek Pl	1	\$173.54
225-740-19-00	2902 Oakstone Creek Pl	1	\$173.54
225-740-21-00	2941 Oakstone Creek Pl	1	\$173.54
225-740-22-00	2969 Oakstone Creek Pl	1	\$173.54
225-740-23-00	625 Jacks Creek Rd	1	\$173.54
225-740-24-00	621 Jacks Creek Rd	1	\$173.54
225-740-25-00	617 Jacks Creek Rd	1	\$173.54
225-740-26-00	613 Jacks Creek Rd	1	\$173.54
225-740-27-00	609 Jacks Creek Rd	1	\$173.54
225-740-28-00	2842 Oakwood Creek Way	1	\$173.54
225-740-30-00	2923 Oakstone Creek Pl	1	\$173.54
225-740-31-00	2828 Oakwood Creek Way	1	\$173.54
225-741-01-00	656 Jacks Creek Rd	1	\$173.54
225-741-02-00	664 Jacks Creek Rd	1	\$173.54
225-741-03-00	668 Jacks Creek Rd	1	\$173.54
225-741-04-00	672 Jacks Creek Rd	1	\$173.54
225-741-05-00	680 Jacks Creek Rd	1	\$173.54
225-741-06-00	686 Jacks Creek Rd	1	\$173.54
225-741-07-00	690 Jacks Creek Rd	1	\$173.54
225-741-08-00	694 Jacks Creek Rd	1	\$173.54
225-741-09-00	698 Jacks Creek Rd	1	\$173.54
225-741-10-00	689 Jacks Creek Rd	1	\$173.54
225-741-11-00	683 Jacks Creek Rd	1	\$173.54
225-741-12-00	675 Jacks Creek Rd	1	\$173.54
225-741-13-00	2976 Jacks Creek Pl	1	\$173.54
225-741-14-00	2952 Jacks Creek Pl	1	\$173.54
225-741-15-00	2961 Jacks Creek Pl	1	\$173.54
225-741-16-00	2983 Jacks Creek Pl	1	\$173.54
225-741-17-00	2991 Jacks Creek Pl	1	\$173.54
225-741-18-00	653 Jacks Creek Rd	1	\$173.54

Totals: Parcels: 47 \$8,156.38

CITY OF ESCONDIDO
Landscape Maintenance District No. 1 - Zone 18
Assessment Levy for Fiscal Year 2024/25

Assessor's Parcel No.	Situs Address	Levy Factor	Assessment Levy
231-820-01-00	803 Albert Ct	1	\$122.58
231-820-02-00	807 Albert Ct	1	\$122.58
231-820-03-00	823 Albert Ct	1	\$122.58
231-820-04-00	853 Albert Ct	1	\$122.58
231-820-05-00	857 Albert Ct	1	\$122.58
231-820-06-00	871 Albert Ct	1	\$122.58
231-820-07-00	885 Albert Ct	1	\$122.58
231-820-08-00	892 Albert Ct	1	\$122.58
231-820-09-00	880 Albert Ct	1	\$122.58
231-820-10-00	866 Albert Ct	1	\$122.58
231-820-11-00	842 Albert Ct	1	\$122.58
231-820-12-00	838 Albert Ct	1	\$122.58
231-820-13-00	812 Albert Ct	1	\$122.58
231-820-14-00	810 Albert Ct	1	\$122.58
231-820-15-00	809 Rosa Ct	1	\$122.58
231-820-16-00	827 Rosa Ct	1	\$122.58
231-820-17-00	841 Rosa Ct	1	\$122.58
231-820-18-00	847 Rosa Ct	1	\$122.58
231-820-19-00	873 Rosa Ct	1	\$122.58
231-820-20-00	881 Rosa Ct	1	\$122.58
231-820-21-00	893 Rosa Ct	1	\$122.58
231-820-22-00	896 Rosa Ct	1	\$122.58
231-820-23-00	878 Rosa Ct	1	\$122.58
231-820-24-00	868 Rosa Ct	1	\$122.58
231-820-25-00	852 Rosa Ct	1	\$122.58
231-820-26-00	836 Rosa Ct	1	\$122.58
231-820-27-00	822 Rosa Ct	1	\$122.58
231-820-28-00	814 Rosa Ct	1	\$122.58
231-820-29-00	805 Socin Ct	1	\$122.58
231-820-30-00	813 Socin Ct	1	\$122.58
231-820-31-00	825 Socin Ct	1	\$122.58
231-820-32-00	829 Socin Ct	1	\$122.58
231-820-33-00	835 Socin Ct	1	\$122.58
231-820-34-00	837 Socin Ct	1	\$122.58
231-820-35-00	839 Socin Ct	1	\$122.58
231-820-36-00	843 Socin Ct	1	\$122.58
231-820-37-00	Socin Ct	1	\$122.58
231-820-38-00	867 Socin Ct	1	\$122.58
231-820-39-00	875 Socin Ct	1	\$122.58
231-820-40-00	883 Socin Ct	1	\$122.58
231-820-41-00	887 Socin Ct	1	\$122.58
231-820-42-00	898 Socin Ct	1	\$122.58
231-820-43-00	894 Socin Ct	1	\$122.58
231-820-44-00	882 Socin Ct	1	\$122.58
231-820-45-00	870 Socin Ct	1	\$122.58
231-820-46-00	854 Socin Ct	1	\$122.58
231-820-47-00	848 Socin Ct	1	\$122.58
231-820-48-00	820 Socin Ct	1	\$122.58

CITY OF ESCONDIDO
Landscape Maintenance District No. 1 - Zone 19
Assessment Levy for Fiscal Year 2024/25

Assessor's Parcel No.	Situs Address	Levy Factor	Assessment Levy
224-011-01-00	2620 Turnberry Gln	1.000	\$868.02
224-011-02-00	2650 Turnberry Gln	1.000	\$868.02
224-011-03-00	2667 Turnberry Gln	1.000	\$868.02
224-011-04-00	2649 Turnberry Gln	1.000	\$868.02
224-011-05-00	2615 Turnberry Gln	1.000	\$868.02
224-011-06-00	541 Melbourne Gln	1.000	\$868.02
224-011-07-00	535 Melbourne Gln	1.000	\$868.02
224-011-08-00	529 Melbourne Gln	1.000	\$868.02
224-011-09-00	517 Melbourne Gln	1.000	\$868.02
224-011-10-00	503 Melbourne Gln	1.000	\$868.02
224-011-11-00	510 Melbourne Gln	1.000	\$868.02
224-011-12-00	522 Melbourne Gln	1.000	\$868.02
224-011-13-00	538 Melbourne Gln	1.000	\$868.02
224-011-14-00	550 Melbourne Gln	1.000	\$868.02
224-011-15-00	2696 Dundee Gln	1.000	\$868.02
224-011-16-00	2693 Dundee Gln	1.000	\$868.02
224-011-17-00	2689 Dundee Gln	1.000	\$868.02
224-011-18-00	Melbourne Gln		
224-011-19-00	Melbourne Gln		
224-011-20-00	Melbourne Gln		
224-011-21-00	Dundee Gln		
224-011-22-00	Melbourne Gln		
224-012-01-00	495 Melbourne Gln	1.000	\$868.02
224-012-02-00	487 Melbourne Gln	1.000	\$868.02
224-012-03-00	483 Melbourne Gln	1.000	\$868.02
224-012-04-00	475 Melbourne Gln	1.000	\$868.02
224-012-05-00	469 Melbourne Gln	1.000	\$868.02
224-012-06-00	461 Melbourne Gln	1.000	\$868.02
224-012-07-00	457 Melbourne Gln	1.000	\$868.02
224-012-08-00	453 Melbourne Gln	1.000	\$868.02
224-012-09-00	449 Melbourne Gln	1.000	\$868.02
224-012-10-00	445 Melbourne Gln	1.000	\$868.02
224-012-11-00	433 Melbourne Gln	1.000	\$868.02
224-012-12-00	438 Melbourne Gln	1.000	\$868.02
224-012-13-00	456 Melbourne Gln	1.000	\$868.02
224-012-14-00	466 Melbourne Gln	1.000	\$868.02
224-012-15-00	472 Melbourne Gln	1.000	\$868.02
224-012-16-00	2591 St Andrews Gln	1.000	\$868.02
224-012-17-00	2577 St Andrews Gln	1.000	\$868.02
224-012-18-00	2555 St Andrews Gln	1.000	\$868.02
224-012-19-00	2550 Saint Andrews Gln	1.000	\$868.02
224-012-20-00	2544 St Andrews Gln	1.000	\$868.02
224-012-21-00	2530 St Andrews Gln	1.000	\$868.02
224-012-22-00	490 Melbourne Gln	1.000	\$868.02
224-012-23-00	498 Melbourne Gln	1.000	\$868.02
224-012-24-00	Cleveland Ave		
224-150-01-00	112 Double Eagle Gln	1.000	\$868.02
224-150-02-00	118 Double Eagle Gln	1.000	\$868.02

CITY OF ESCONDIDO
Landscape Maintenance District No. 1 - Zone 19
Assessment Levy for Fiscal Year 2024/25

Assessor's Parcel No.	Situs Address	Levy Factor	Assessment Levy
224-150-03-00	122 Double Eagle Gln	1.000	\$868.02
224-150-04-00	128 Double Eagle Gln	1.000	\$868.02
224-150-05-00	132 Double Eagle Gln	1.000	\$868.02
224-150-06-00	144 Double Eagle Gln	1.000	\$868.02
224-150-07-00	156 Double Eagle Gln	1.000	\$868.02
224-150-08-00	170 Double Eagle Gln	1.000	\$868.02
224-150-09-00	182 Double Eagle Gln	1.000	\$868.02
224-150-10-00	188 Double Eagle Gln	1.000	\$868.02
224-150-11-00	192 Double Eagle Gln	1.000	\$868.02
224-150-12-00	197 Double Eagle Gln	1.000	\$868.02
224-150-13-00	175 Double Eagle Gln	1.000	\$868.02
224-150-14-00	169 Double Eagle Gln	1.000	\$868.02
224-150-15-00	151 Double Eagle Gln	1.000	\$868.02
224-150-16-00	137 Double Eagle Gln	1.000	\$868.02
224-150-17-00	129 Double Eagle Gln	1.000	\$868.02
224-150-18-00	125 Double Eagle Gln	1.000	\$868.02
224-150-19-00	117 Double Eagle Gln	1.000	\$868.02
224-150-20-00	109 Double Eagle Gln	1.000	\$868.02
224-150-21-00	Double Eagle Gln		
224-150-22-00	Double Eagle Gln		
224-150-23-00	Double Eagle Gln		
224-152-08-00	Rincon Ave		
224-152-09-00	Rincon Ave		
224-154-01-00	2567 Douglaston Gln	1.000	\$868.02
224-154-02-00	2569 Douglaston Gln	1.000	\$868.02
224-154-03-00	2571 Douglaston Gln	1.000	\$868.02
224-154-04-00	214 Whistling Straits Gl	1.000	\$868.02
224-154-05-00	252 Whistling Straits Gl	1.000	\$868.02
224-154-06-00	296 Whistling Straits Gl	1.000	\$868.02
224-154-07-00	2586 Douglaston Gln	1.000	\$868.02
224-154-08-00	2580 Douglaston Gln	1.000	\$868.02
224-154-09-00	2574 Douglaston Gln	1.000	\$868.02
224-154-10-00	2562 Douglaston Gln	1.000	\$868.02
224-154-11-00	Whistling Straits Gl		
224-154-12-00	2635 Dundee Gln	1.000	\$868.02
224-154-13-00	2622 Dundee Gln	1.000	\$868.02
224-154-14-00	2618 Dundee Gln	1.000	\$868.02
224-154-15-00	2606 Dundee Gln	1.000	\$868.02
224-154-16-00	2596 Dundee Gln	1.000	\$868.02
224-154-17-00	2584 Dundee Gln	1.000	\$868.02
224-154-18-00	2560 Dundee Gln	1.000	\$868.02
224-154-19-00	2552 Dundee Gln	1.000	\$868.02
224-154-20-00	2538 Dundee Gln	1.000	\$868.02
224-154-21-00	2541 Dundee Gln	1.000	\$868.02
224-154-22-00	2557 Dundee Gln	1.000	\$868.02
224-154-23-00	2579 Dundee Gln	1.000	\$868.02
224-154-24-00	2587 Dundee Gln	1.000	\$868.02
224-154-25-00	2598 Douglaston Gln	1.000	\$868.02

CITY OF ESCONDIDO
Landscape Maintenance District No. 1 - Zone 19
Assessment Levy for Fiscal Year 2024/25

Assessor's Parcel No.	Situs Address	Levy Factor	Assessment Levy
224-154-26-00	Dundee Gln		
224-154-27-00	Dundee Gln		
224-154-28-00	2643 Dundee Gln	1.000	\$868.02
224-154-29-00	2651 Dundee Gln	1.000	\$868.02
224-154-30-00	2659 Dundee Gln	1.000	\$868.02
224-154-31-00	2663 Dundee Gln	1.000	\$868.02
224-154-32-00	2667 Dundee Gln	1.000	\$868.02
224-154-33-00	2675 Dundee Gln	1.000	\$868.02
224-154-34-00	2670 Dundee Gln	1.000	\$868.02
224-154-36-00	Dundee Gln		
224-154-37-00	North Ave		
224-154-40-00	2682 Dundee Gln	1.000	\$868.02
224-155-01-00	2511 Douglaston Gln	1.000	\$868.02
224-155-02-00	2515 Douglaston Gln	1.000	\$868.02
224-155-03-00	2527 Douglaston Gln	1.000	\$868.02
224-155-04-00	2529 Douglaston Gln	1.000	\$868.02
224-155-05-00	2535 Douglaston Gln	1.000	\$868.02
224-155-06-00	2543 Douglaston Gln	1.000	\$868.02
224-155-07-00	2551 Douglaston Gln	1.000	\$868.02
224-155-08-00	2555 Douglaston Gln	1.000	\$868.02
224-155-09-00	2558 Douglaston Gln	1.000	\$868.02
224-155-10-00	2550 Douglaston Gln	1.000	\$868.02
224-155-11-00	2546 Douglaston Gln	1.000	\$868.02
224-155-12-00	2540 Douglaston Gln	1.000	\$868.02
224-155-13-00	2532 Douglaston Gln	1.000	\$868.02
224-155-14-00	2524 Douglaston Gln	1.000	\$868.02
224-155-15-00	2518 Douglaston Gln	1.000	\$868.02
224-155-16-00	Douglaston Gln		
224-155-17-00	Douglaston Gln		
224-155-18-00	401 Melbourne Gln	1.000	\$868.02
224-155-19-00	399 Melbourne Gln	1.000	\$868.02
224-155-20-00	2533 Royal Troon Gln	1.000	\$868.02
224-155-21-00	2555 Royal Troon Gln	1.000	\$868.02
224-155-22-00	2599 Royal Troon Gln	1.000	\$868.02
224-155-23-00	2588 Royal Troon Gln	1.000	\$868.02
224-155-24-00	2570 Royal Troon Gln	1.000	\$868.02
224-155-25-00	2566 Royal Troon Gln	1.000	\$868.02
224-155-26-00	2544 Royal Troon Gln	1.000	\$868.02
224-155-27-00	2522 Royal Troon Gln	1.000	\$868.02
224-155-28-00	2510 Royal Troon Gln	1.000	\$868.02
224-155-29-00	Cleveland Ave		
224-155-30-00	Melbourne Gln		
224-155-31-00	Royal Troon Gln		
224-155-32-00	2520 Dundee Gln	1.000	\$868.02
224-155-33-00	2512 Dundee Gln	1.000	\$868.02
224-155-34-00	2504 Dundee Gln	1.000	\$868.02
224-155-35-00	429 Melbourne Gln	1.000	\$868.02
224-155-36-00	423 Melbourne Gln	1.000	\$868.02

CITY OF ESCONDIDO
Landscape Maintenance District No. 1 - Zone 19
Assessment Levy for Fiscal Year 2024/25

Assessor's Parcel No.	Situs Address	Levy Factor	Assessment Levy
224-155-37-00	417 Melbourne Gln	1.000	\$868.02
224-155-38-00	409 Melbourne Gln	1.000	\$868.02
224-155-39-00	2509 Dundee Gln	1.000	\$868.02
224-155-40-00	2517 Dundee Gln	1.000	\$868.02
224-155-41-00	2529 Dundee Gln	1.000	\$868.02
224-155-42-00	Dundee Gln		
224-156-01-00	Douglaston Gln		
224-156-02-00	Douglaston Gln		
224-156-03-00	Merion Gln		
224-156-04-00	Merion Gln		
224-156-05-00	Merion Gln		
224-156-06-00	Douglaston Gln		
224-156-08-00	387 Melbourne Gln	1.000	\$868.02
224-156-09-00	363 Melbourne Gln	1.000	\$868.02
224-156-10-00	351 Melbourne Gln	1.000	\$868.02
224-156-11-00	337 Melbourne Gln	1.000	\$868.02
224-156-12-00	319 Melbourne Gln	1.000	\$868.02
224-156-13-00	305 Melbourne Gln	1.000	\$868.02
224-156-14-00	302 Melbourne Gln	1.000	\$868.02
224-156-15-00	328 Melbourne Gln	1.000	\$868.02
224-156-16-00	344 Melbourne Gln	1.000	\$868.02
224-156-17-00	356 Melbourne Gln	1.000	\$868.02
224-156-18-00	370 Melbourne Gln	1.000	\$868.02
224-156-19-00	392 Melbourne Gln	1.000	\$868.02
224-156-20-00	Melbourne Gln		
224-156-21-00	283 Melbourne Gln	1.000	\$868.02
224-156-22-00	241 Melbourne Gln	1.000	\$868.02
224-156-23-00	235 Melbourne Gln	1.000	\$868.02
224-156-24-00	222 Melbourne Gln	1.000	\$868.02
224-156-25-00	254 Melbourne Gln	1.000	\$868.02
224-156-26-00	298 Melbourne Gln	1.000	\$868.02
224-156-27-00	2498 Douglaston Gln	1.000	\$868.02
224-156-28-00	2492 Douglaston Gln	1.000	\$868.02
224-156-29-00	2486 Douglaston Gln	1.000	\$868.02
224-156-30-00	2474 Douglaston Gln	1.000	\$868.02
224-156-31-00	538 Crystal Downs Gln	1.000	\$868.02
224-156-32-00	546 Crystal Downs Gln	1.000	\$868.02
224-156-33-00	578 Crystal Downs Gln	1.000	\$868.02
224-156-34-00	589 Crystal Downs Gln	1.000	\$868.02
224-156-35-00	563 Crystal Downs Gln	1.000	\$868.02
224-156-36-00	559 Crystal Downs Gln	1.000	\$868.02
224-156-37-00	525 Crystal Downs Gln	1.000	\$868.02
224-156-38-00	517 Crystal Downs Gln	1.000	\$868.02
224-156-39-00	509 Crystal Downs Gln	1.000	\$868.02
224-156-40-00	Crystal Downs Gln		
224-156-41-00	Cleveland Ave		
224-156-42-00	Crystal Downs Gln		
224-156-43-00	Melbourne Gln		

CITY OF ESCONDIDO
Landscape Maintenance District No. 1 - Zone 19
Assessment Levy for Fiscal Year 2024/25

Assessor's Parcel No.	Situs Address	Levy Factor	Assessment Levy
224-157-01-00	2309 Douglaston Gln	1.000	\$868.02
224-157-02-00	2313 Douglaston Gln	1.000	\$868.02
224-157-03-00	2325 Douglaston Gln	1.000	\$868.02
224-157-04-00	303 Lytham Gln	1.000	\$868.02
224-157-05-00	317 Lytham Gln	1.000	\$868.02
224-157-06-00	345 Lytham Gln	1.000	\$868.02
224-157-07-00	369 Lytham Gln	1.000	\$868.02
224-157-08-00	377 Lytham Gln	1.000	\$868.02
224-157-09-00	385 Lytham Gln	1.000	\$868.02
224-157-10-00	398 Lytham Gln	1.000	\$868.02
224-157-11-00	372 Lytham Gln	1.000	\$868.02
224-157-12-00	350 Lytham Gln	1.000	\$868.02
224-157-13-00	332 Lytham Gln	1.000	\$868.02
224-157-14-00	328 Lytham Gln	1.000	\$868.02
224-157-15-00	2337 Douglaston Gln	1.000	\$868.02
224-157-16-00	Lytham Gln		
224-157-17-00	2404 Douglaston Gln	1.000	\$868.02
224-157-18-00	2398 Douglaston Gln	1.000	\$868.02
224-157-19-00	2392 Douglaston Gln	1.000	\$868.02
224-157-20-00	2376 Douglaston Gln	1.000	\$868.02
224-157-21-00	2370 Douglaston Gln	1.000	\$868.02
224-157-22-00	2364 Douglaston Gln	1.000	\$868.02
224-157-23-00	2358 Douglaston Gln	1.000	\$868.02
224-157-24-00	2354 Douglaston Gln	1.000	\$868.02
224-157-25-00	2350 Douglaston Gln	1.000	\$868.02
224-157-26-00	2348 Douglaston Gln	1.000	\$868.02
224-157-27-00	2340 Douglaston Gln	1.000	\$868.02
224-157-28-00	2343 Douglaston Gln	1.000	\$868.02
224-157-29-00	2345 Douglaston Gln	1.000	\$868.02
224-157-30-00	2361 Douglaston Gln	1.000	\$868.02
224-157-31-00	2367 Douglaston Gln	1.000	\$868.02
224-157-32-00	2381 Douglaston Gln	1.000	\$868.02
224-157-33-00	2387 Douglaston Gln	1.000	\$868.02
224-157-34-00	2401 Douglaston Gln	1.000	\$868.02
224-157-35-00	2407 Douglaston Gln	1.000	\$868.02
224-157-36-00	377 Somerset Hills Gln	1.000	\$868.02
224-157-37-00	355 Somerset Hills Gln	1.000	\$868.02
224-157-38-00	333 Somerset Hills Gln	1.000	\$868.02
224-157-39-00	2412 Pine Valley Gln	1.000	\$868.02
224-157-40-00	2410 Pine Valley Gln	1.000	\$868.02
224-157-41-00	2404 Pine Valley Gln	1.000	\$868.02
224-157-42-00	2400 Pine Valley Gln	1.000	\$868.02
224-157-43-00	2392 Pine Valley Gln	1.000	\$868.02
224-157-44-00	2380 Pine Valley Gln	1.000	\$868.02
224-157-45-00	2370 Pine Valley Gln	1.000	\$868.02
224-157-46-00	2366 Pine Valley Gln	1.000	\$868.02
224-157-47-00	2343 Pine Valley Gln	1.000	\$868.02
224-157-48-00	2349 Pine Valley Gln	1.000	\$868.02

Item 5.

CITY OF ESCONDIDO
Landscape Maintenance District No. 1 - Zone 19
Assessment Levy for Fiscal Year 2024/25

Assessor's Parcel No.	Situs Address	Levy Factor	Assessment Levy
224-157-49-00	2363 Pine Valley Gln	1.000	\$868.02
224-157-50-00	2375 Pine Valley Gln	1.000	\$868.02
224-157-51-00	2381 Pine Valley Gln	1.000	\$868.02
224-157-52-00	2385 Pine Valley Gln	1.000	\$868.02
224-157-53-00	2399 Pine Valley Gln	1.000	\$868.02
224-157-54-00	2401 Pine Valley Gln	1.000	\$868.02
224-157-55-00	2409 Pine Valley Gln	1.000	\$868.02
224-157-56-00	2413 Pine Valley Gln	1.000	\$868.02
224-157-57-00	Pine Valley Gln		
224-157-58-00	Pine Valley Gln		
224-157-59-00	Pine Valley Gln		
224-158-01-00	2338 Douglaston Gln	1.000	\$868.02
224-158-02-00	2332 Douglaston Gln	1.000	\$868.02
224-158-03-00	2330 Douglaston Gln	1.000	\$868.02
224-158-04-00	2326 Douglaston Gln	1.000	\$868.02
224-158-05-00	2320 Douglaston Gln	1.000	\$868.02
224-158-06-00	2318 Douglaston Gln	1.000	\$868.02
224-158-07-00	2306 Douglaston Gln	1.000	\$868.02
224-158-08-00	Pine Valley Gln		
224-158-09-00	Pine Valley Gln		
224-158-10-00	Rincon Ave		
224-158-11-00	Pine Valley Gln		
224-158-12-00	Douglaston Gln		
224-159-01-00	2460 Douglaston Gln	1.000	\$868.02
224-159-02-00	2456 Douglaston Gln	1.000	\$868.02
224-159-03-00	2448 Douglaston Gln	1.000	\$868.02
224-159-04-00	2444 Douglaston Gln	1.000	\$868.02
224-159-05-00	2436 Douglaston Gln	1.000	\$868.02
224-159-06-00	2432 Douglaston Gln	1.000	\$868.02
224-159-07-00	2426 Douglaston Gln	1.000	\$868.02
224-159-08-00	2418 Douglaston Gln	1.000	\$868.02
224-159-09-00	2411 Douglaston Gln	1.000	\$868.02
224-159-10-00	2423 Douglaston Gln	1.000	\$868.02
224-159-11-00	467 Adelaide Gln	1.000	\$868.02
224-159-12-00	455 Adelaide Gln	1.000	\$868.02
224-159-13-00	433 Adelaide Gln	1.000	\$868.02
224-159-14-00	425 Adelaide Gln	1.000	\$868.02
224-159-15-00	414 Adelaide Gln	1.000	\$868.02
224-159-16-00	448 Adelaide Gln	1.000	\$868.02
224-159-17-00	2451 Douglaston Gln	1.000	\$868.02
224-159-18-00	2453 Douglaston Gln	1.000	\$868.02
224-159-19-00	2467 Douglaston Gln	1.000	\$868.02
224-159-20-00	2471 Douglaston Gln	1.000	\$868.02
224-159-21-00	2483 Douglaston Gln	1.000	\$868.02
224-159-22-00	2470 Pine Valley Gln	1.000	\$868.02
224-159-23-00	2458 Pine Valley Gln	1.000	\$868.02
224-159-24-00	2450 Pine Valley Gln	1.000	\$868.02
224-159-25-00	2444 Pine Valley Gln	1.000	\$868.02

Item 5.

CITY OF ESCONDIDO
Landscape Maintenance District No. 1 - Zone 19
Assessment Levy for Fiscal Year 2024/25

Assessor's Parcel No.	Sitius Address	Levy Factor	Assessment Levy
224-159-26-00	2438 Pine Valley Gln	1.000	\$868.02
224-159-27-00	2426 Pine Valley Gln	1.000	\$868.02
224-159-28-00	2424 Pine Valley Gln	1.000	\$868.02
224-159-29-00	322 Somerset Hills Gln	1.000	\$868.02
224-159-30-00	344 Somerset Hills Gln	1.000	\$868.02
224-159-31-00	366 Somerset Hills Gln	1.000	\$868.02
224-159-32-00	2421 Pine Valley Gln	1.000	\$868.02
224-159-33-00	2427 Pine Valley Gln	1.000	\$868.02
224-159-34-00	2433 Pine Valley Gln	1.000	\$868.02
224-159-35-00	2445 Pine Valley Gln	1.000	\$868.02
224-159-36-00	2449 Pine Valley Gln	1.000	\$868.02
224-159-37-00	2453 Pine Valley Gln	1.000	\$868.02
224-159-38-00	2461 Pine Valley Gln	1.000	\$868.02
224-159-39-00	2475 Pine Valley Gln	1.000	\$868.02
224-159-40-00	2483 Pine Valley Gln	1.000	\$868.02
224-159-41-00	2497 Pine Valley Gln	1.000	\$868.02
224-159-42-00	Douglaston Gln		
224-159-43-00	Somerset Hills Gln		
224-159-44-00	Adelaide Gln		
224-159-45-00	Pine Valley Gln		
Totals:	Parcels: 308		\$227,421.24

Item 5.

CITY OF ESCONDIDO
Landscape Maintenance District No. 1 - Zone 20
Assessment Levy for Fiscal Year 2024/25

Assessor's Parcel No.	Situs Address	Levy Factor	Assessment Levy
235-550-01-00	1697 Greenwood Pl	1	\$1,358.08
235-550-02-00	1671 Greenwood Pl	1	\$1,358.08
235-550-03-00	1623 Greenwood Pl	1	\$1,358.08
235-550-04-00	1614 Greenwood Pl	1	\$1,358.08
235-550-05-00	1638 Greenwood Pl	1	\$1,358.08
235-550-06-00	1656 Greenwood Pl	1	\$1,358.08
235-550-07-00	1682 Greenwood Pl	1	\$1,358.08
235-550-08-00	1690 Greenwood Pl	1	\$1,358.08
235-550-09-00	1732 Gamble Ln	1	\$1,358.08
Totals:			\$12,222.72
	Parcels:	9	

Item 5.

CITY OF ESCONDIDO
Landscape Maintenance District No. 1 - Zone 21
Assessment Levy for Fiscal Year 2024/25

Assessor's Parcel No.	Situs Address	Levy Factor	Assessment Levy
225-030-40-00	2128 Drew Rd	1.000	\$614.52
225-030-41-00	2136 Drew Rd	1.000	\$614.52
225-030-42-00	2144 Drew Rd	1.000	\$614.52
225-030-43-00	2152 Drew Rd	1.000	\$614.52
225-030-44-00	2178 Drew Rd	1.000	\$614.52
225-030-45-00	2192 Drew Rd	1.000	\$614.52
225-030-46-00	2195 Drew Rd	1.000	\$614.52
225-030-47-00	2181 Drew Rd	1.000	\$614.52
225-030-48-00	2165 Drew Rd	1.000	\$614.52
225-030-49-00	2147 Drew Rd	1.000	\$614.52
225-030-50-00	2133 Drew Rd	1.000	\$614.52
225-030-51-00	2125 Drew Rd	1.000	\$614.52
225-030-52-00	2113 Drew Rd	1.000	\$614.52
225-030-53-00	2109 Drew Rd	1.000	\$614.52
225-030-54-00	2105 Drew Rd	1.000	\$614.52
225-030-55-00	2103 Drew Rd	1.000	\$614.52
225-030-56-00	2189 Drew Rd	1.000	\$614.52
Totals:	Parcels: 17		\$9,832.32

CITY OF ESCONDIDO
Landscape Maintenance District No. 1 - Zone 22
Assessment Levy for Fiscal Year 2024/25

Assessor's Parcel No.	Situs Address	Levy Factor	Assessment Levy
224-040-48-00	2080 Dancer Ct	1	\$536.96
224-040-49-00	2040 Dancer Ct	1	\$536.96
224-040-50-00	1757 Dancer Pl	1	\$536.96
224-040-51-00	1763 Dancer Pl	1	\$536.96
224-040-52-00	1775 Dancer Pl	1	\$536.96
224-040-53-00	1787 Dancer Pl	1	\$536.96
224-040-54-00	1796 Dancer Pl	1	\$536.96
224-040-55-00	1780 Dancer Pl	1	\$536.96
224-040-56-00	1768 Dancer Pl	1	\$536.96
224-040-57-00	1752 Dancer Pl	1	\$536.96
224-040-58-00	1748 Dancer Pl	1	\$536.96
224-040-59-00	1740 Dancer Pl	1	\$536.96
224-040-60-00	1732 Dancer Pl	1	\$536.96
224-040-61-00	1724 Dancer Pl	1	\$536.96
224-040-62-00	1718 Dancer Pl	1	\$536.96
224-040-63-00	1712 Dancer Pl	1	\$536.96
224-040-64-00	1710 Dancer Pl	1	\$536.96
224-040-65-00	1700 Dancer Pl	1	\$536.96
224-040-66-00	1707 Dancer Pl	1	\$536.96
224-040-67-00	1715 Dancer Pl	1	\$536.96
224-040-68-00	1721 Dancer Pl	1	\$536.96
224-040-69-00	1729 Dancer Pl	1	\$536.96
224-040-70-00	1735 Dancer Pl	1	\$536.96
Totals:	Parcels: 23		\$12,350.08

Item 5.

CITY OF ESCONDIDO
Landscape Maintenance District No. 1 - Zone 23
Assessment Levy for Fiscal Year 2024/25

Assessor's Parcel No.	Situs Address	Levy Factor	Assessment Levy
232-580-01-00	1087 Princess Kyra Pl	1	\$497.14
232-580-02-00	1073 Princess Kyra Pl	1	\$497.14
232-580-03-00	1067 Princess Kyra Pl	1	\$497.14
232-580-04-00	1059 Princess Kyra Pl	1	\$497.14
232-580-05-00	1047 Princess Kyra Pl	1	\$497.14
232-580-06-00	1033 Princess Kyra Pl	1	\$497.14
232-580-07-00	1025 Princess Kyra Pl	1	\$497.14
232-580-08-00	1011 Princess Kyra Pl	1	\$497.14
232-580-09-00	1006 Princess Kyra Pl	1	\$497.14
232-580-10-00	1022 Princess Kyra Pl	1	\$497.14
232-580-11-00	1030 Princess Kyra Pl	1	\$497.14
232-580-12-00	1044 Princess Kyra Pl	1	\$497.14
232-580-13-00	1052 Princess Kyra Pl	1	\$497.14
232-580-14-00	1060 Princess Kyra Pl	1	\$497.14
232-580-15-00	1076 Princess Kyra Pl	1	\$497.14
232-580-16-00	1098 Princess Kyra Pl	1	\$497.14
Totals:	Parcels: 16		\$7,954.24

Item 5.

CITY OF ESCONDIDO
Landscape Maintenance District No. 1 - Zone 24
Assessment Levy for Fiscal Year 2024/25

Assessor's Parcel No.	Situs Address	Levy Factor	Assessment Levy
237-300-01-00	479 Amparo Dr	1	\$624.92
237-300-02-00	461 Amparo Dr	1	\$624.92
237-300-03-00	459 Amparo Dr	1	\$624.92
237-300-04-00	445 Amparo Dr	1	\$624.92
237-300-05-00	437 Amparo Dr	1	\$624.92
237-300-06-00	423 Amparo Dr	1	\$624.92
237-300-07-00	411 Amparo Dr	1	\$624.92
237-300-08-00	399 Amparo Dr	1	\$624.92
237-300-10-00	373 Amparo Dr	1	\$624.92
237-300-11-00	365 Amparo Dr	1	\$624.92
237-300-12-00	361 Amparo Dr	1	\$624.92
237-300-13-00	345 Amparo Dr	1	\$624.92
237-300-14-00	327 Amparo Dr	1	\$624.92
237-300-15-00	319 Amparo Dr	1	\$624.92
237-300-16-00	303 Amparo Dr	1	\$624.92
237-300-18-00	322 Amparo Dr	1	\$624.92
237-300-19-00	334 Amparo Dr	1	\$624.92
237-300-20-00	352 Amparo Dr	1	\$624.92
237-300-21-00	388 Amparo Dr	1	\$624.92
237-300-22-00	2191 Pamplona Ct	1	\$624.92
237-300-23-00	2183 Pamplona Ct	1	\$624.92
237-300-24-00	2167 Pamplona Ct	1	\$624.92
237-300-25-00	2159 Pamplona Ct	1	\$624.92
237-300-26-00	2145 Pamplona Ct	1	\$624.92
237-300-27-00	2141 Pamplona Ct	1	\$624.92
237-300-28-00	2137 Pamplona Ct	1	\$624.92
237-300-29-00	2135 Pamplona Ct	1	\$624.92
237-300-30-00	2127 Pamplona Ct	1	\$624.92
237-300-31-00	2119 Pamplona Ct	1	\$624.92
237-300-32-00	2105 Pamplona Ct	1	\$624.92
237-300-33-00	2102 Pamplona Ct	1	\$624.92
237-300-34-00	2108 Pamplona Ct	1	\$624.92
237-300-35-00	2124 Pamplona Ct	1	\$624.92
237-300-36-00	2130 Pamplona Ct	1	\$624.92
237-300-37-00	2152 Pamplona Ct	1	\$624.92
237-300-38-00	2164 Pamplona Ct	1	\$624.92
237-300-39-00	2176 Pamplona Ct	1	\$624.92
237-300-40-00	2188 Pamplona Ct	1	\$624.92
237-300-41-00	2196 Pamplona Ct	1	\$624.92
237-300-42-00	430 Amparo Dr	1	\$624.92
237-300-43-00	490 Amparo Dr	1	\$624.92
237-300-44-00	498 Amparo Dr	1	\$624.92
237-300-45-00	2110 Pamplona Ct	1	\$624.92
237-300-47-00	310 Amparo Dr	1	\$624.92
237-300-48-00	Amparo Dr	1	
237-300-49-00	381 Amparo Dr	1	\$624.92
237-310-01-00	2098 Amparo Ct	1	\$624.92
237-310-02-00	2082 Amparo Ct	1	\$624.92

Item 5.

CITY OF ESCONDIDO
Landscape Maintenance District No. 1 - Zone 24
Assessment Levy for Fiscal Year 2024/25

Assessor's Parcel No.	Situs Address	Levy Factor	Assessment Levy
237-310-03-00	2074 Amparo Ct	1	\$624.92
237-310-04-00	2066 Amparo Ct	1	\$624.92
237-310-05-00	2054 Amparo Ct	1	\$624.92
237-310-06-00	2038 Amparo Ct	1	\$624.92
237-310-07-00	2002 Amparo Ct	1	\$624.92
237-310-08-00	2011 Amparo Ct	1	\$624.92
237-310-09-00	2025 Amparo Ct	1	\$624.92
237-310-10-00	2043 Amparo Ct	1	\$624.92
237-310-11-00	2087 Amparo Ct	1	\$624.92
237-310-12-00	302 Amparo Dr	1	\$624.92
237-310-13-00	300 Amparo Dr	1	\$624.92
Totals:		Parcels: 59	\$36,245.36

CITY OF ESCONDIDO
Landscape Maintenance District No. 1 - Zone 25
Assessment Levy for Fiscal Year 2024/25

Assessor's Parcel No.	Situs Address	Levy Factor	Assessment Levy
225-682-52-00	573 Dimaio Way	1	\$211.00
225-682-53-00	581 Dimaio Way	1	\$211.00
225-682-54-00	585 Dimaio Way	1	\$211.00
225-682-55-00	591 Dimaio Way	1	\$211.00
225-682-56-00	595 Dimaio Way	1	\$211.00
225-682-57-00	603 Dimaio Way	1	\$211.00
225-682-58-00	615 Dimaio Way	1	\$211.00
225-682-59-00	621 Dimaio Way	1	\$211.00
225-682-60-00	635 Dimaio Way	1	\$211.00
225-682-61-00	647 Dimaio Way	1	\$211.00
225-682-62-00	655 Dimaio Way	1	\$211.00
225-682-63-00	667 Dimaio Way	1	\$211.00
225-682-64-00	675 Dimaio Way	1	\$211.00
225-682-65-00	670 Dimaio Way	1	\$211.00
225-682-66-00	652 Dimaio Way	1	\$211.00
225-682-67-00	640 Dimaio Way	1	\$211.00
225-682-68-00	632 Dimaio Way	1	\$211.00
225-682-69-00	624 Dimaio Way	1	\$211.00
225-682-70-00	618 Dimaio Way	1	\$211.00
225-682-71-00	600 Dimaio Way	1	\$211.00
225-682-72-00	598 Dimaio Way	1	\$211.00
225-682-73-00	594 Dimaio Way	1	\$211.00
225-682-74-00	586 Dimaio Way	1	\$211.00
225-682-75-00	578 Dimaio Way	1	\$211.00
225-682-76-00	570 Dimaio Way	1	\$211.00
225-750-01-00	2795 Oakwood Creek Way	1	\$211.00
225-750-02-00	2783 Oakwood Creek Way	1	\$211.00
225-750-03-00	2767 Oakwood Creek Way	1	\$211.00
225-750-04-00	2755 Oakwood Creek Way	1	\$211.00
225-750-05-00	2741 Oakwood Creek Way	1	\$211.00
225-750-06-00	611 Berkshire Pl	1	\$211.00
225-750-07-00	629 Berkshire Pl	1	\$211.00
225-750-08-00	633 Berkshire Pl	1	\$211.00
225-750-09-00	655 Berkshire Pl	1	\$211.00
225-750-10-00	678 Berkshire Pl	1	\$211.00
225-750-11-00	644 Berkshire Pl	1	\$211.00
225-750-13-00	2772 Berkshire Pl	1	\$211.00
225-750-14-00	2788 Oakwood Creek Way	1	\$211.00
225-750-15-00	2790 Oakwood Creek Way	1	\$211.00
225-750-16-00	2739 Oakwood Creek Way	1	\$211.00
225-750-17-00	2733 Oakwood Creek Way	1	\$211.00
225-750-18-00	2727 Oakwood Creek Way	1	\$211.00
225-750-19-00	621 Oakwood Creek Pl	1	\$211.00
225-750-20-00	635 Oakwood Creek Pl	1	\$211.00
225-750-21-00	657 Oakwood Creek Pl	1	\$211.00
225-750-22-00	679 Oakwood Creek Pl	1	\$211.00
225-750-23-00	683 Oakwood Creek Pl	1	\$211.00
225-750-24-00	688 Oakwood Creek Pl	1	\$211.00

Item 5.

CITY OF ESCONDIDO
Landscape Maintenance District No. 1 - Zone 25
Assessment Levy for Fiscal Year 2024/25

Assessor's Parcel No.	Situs Address	Levy Factor	Assessment Levy
225-750-25-00	660 Oakwood Creek Pl	1	\$211.00
225-750-26-00	648 Oakwood Creek Pl	1	\$211.00
225-750-27-00	616 Oakwood Creek Pl	1	\$211.00
225-750-28-00	604 Oakwood Creek Pl	1	\$211.00
Totals:		Parcels: 52	\$10,972.00

Item 5.

CITY OF ESCONDIDO
Landscape Maintenance District No. 1 - Zone 26
Assessment Levy for Fiscal Year 2024/25

Assessor's Parcel No.	Situs Address	Levy Factor	Assessment Levy
227-650-33-00	710 Jet Pl	1	\$657.48
227-650-34-00	722 Jet Pl	1	\$657.48
227-650-35-00	736 Jets Pl	1	\$657.48
227-650-36-00	748 Jet Pl	1	\$657.48
227-650-37-00	764 Jet Pl	1	\$657.48
227-650-38-00	788 Jet Pl	1	\$657.48
227-650-39-00	799 Jet Pl	1	\$657.48
227-650-40-00	775 Jet Pl	1	\$657.48
227-650-41-00	757 Jet Pl	1	\$657.48
227-650-42-00	741 Jet Pl	1	\$657.48
227-650-43-00	733 Jet Pl	1	\$657.48
227-650-44-00	715 Jet Pl	1	\$657.48
227-650-45-00	707 Jet Pl	1	\$657.48
Totals:			\$8,547.24
	Parcels:	13	

Item 5.

CITY OF ESCONDIDO
Landscape Maintenance District No. 1 - Zone 27
Assessment Levy for Fiscal Year 2024/25

Assessor's Parcel No.	Situs Address	Levy Factor	Assessment Levy
225-760-01-00	2641 Pummelo Ct	1.000	\$380.02
225-760-02-00	2625 Pummelo Ct	1.000	\$380.02
225-760-03-00	2601 Pummelo Ct	1.000	\$380.02
225-760-04-00	601 Star Ruby Ct	1.000	\$380.02
225-760-05-00	623 Star Ruby Ct	1.000	\$380.02
225-760-06-00	639 Star Ruby Ct	1.000	\$380.02
225-760-07-00	651 Star Ruby Ct	1.000	\$380.02
225-760-08-00	673 Star Ruby Ct	1.000	\$380.02
225-760-09-00	681 Star Ruby Ct	1.000	\$380.02
225-760-10-00	695 Star Ruby Ct	1.000	\$380.02
225-760-11-00	672 Star Ruby Ct	1.000	\$380.02
225-760-12-00	652 Star Ruby Ct	1.000	\$380.02
225-760-13-00	2626 Pummelo Ct	1.000	\$380.02
225-760-14-00	2642 Pummelo Ct	1.000	\$380.02
225-760-15-00	2650 Pummelo Ct	1.000	\$380.02
225-760-16-00	2654 Pummelo Ct	1.000	\$380.02
225-760-17-00	2660 Pummelo Ct	1.000	\$380.02
225-760-18-00	2674 Pummelo Ct	1.000	\$380.02
225-760-19-00	2695 Pummelo Ct	1.000	\$380.02
225-760-20-00	2681 Pummelo Ct	1.000	\$380.02
225-760-21-00	2675 Pummelo Ct	1.000	\$380.02
225-760-22-00	2661 Pummelo Ct	1.000	\$380.02
225-760-23-00	2655 Pummelo Ct	1.000	\$380.02
225-760-24-00	2661 Minneola Ln	1.000	\$380.02
225-760-25-00	2641 Minneola Ln	1.000	\$380.02
225-760-26-00	2635 Minneola Ln	1.000	\$380.02
225-760-27-00	2629 Minneola Ln	1.000	\$380.02
225-760-28-00	704 Sungold Way	1.000	\$380.02
225-760-29-00	720 Sungold Way	1.000	\$380.02
225-760-30-00	742 Sungold Way	1.000	\$380.02
225-760-31-00	743 Sungold Way	1.000	\$380.02
225-760-32-00	731 Sungold Way	1.000	\$380.02
225-760-33-00	715 Sungold Way	1.000	\$380.02
225-760-34-00	705 Sungold Way	1.000	\$380.02
225-761-01-00	748 Sungold Way	1.000	\$380.02
225-761-02-00	750 Sungold Way	1.000	\$380.02
225-761-03-00	758 Sungold Way	1.000	\$380.02
225-761-04-00	766 Sungold Way	1.000	\$380.02
225-761-05-00	770 Sungold Way	1.000	\$380.02
225-761-06-00	780 Sungold Way	1.000	\$380.02
225-761-07-00	790 Sungold Way	1.000	\$380.02
225-761-08-00	802 Sungold Way	1.000	\$380.02
225-761-09-00	824 Sungold Way	1.000	\$380.02
225-761-10-00	832 Sungold Way	1.000	\$380.02
225-761-11-00	844 Sungold Way	1.000	\$380.02
225-761-12-00	852 Sungold Way	1.000	\$380.02
225-761-13-00	864 Sungold Way	1.000	\$380.02
225-761-14-00	2690 Ponderosa Ct	1.000	\$380.02

Item 5.

CITY OF ESCONDIDO
Landscape Maintenance District No. 1 - Zone 27
Assessment Levy for Fiscal Year 2024/25

Assessor's Parcel No.	Situs Address	Levy Factor	Assessment Levy
225-761-15-00	2674 Ponderosa Ct	1.000	\$380.02
225-761-16-00	2652 Ponderosa Ct	1.000	\$380.02
225-761-17-00	2640 Ponderosa Ct	1.000	\$380.02
225-761-18-00	2643 Ponderosa Ct	1.000	\$380.02
225-761-19-00	2655 Ponderosa Ct	1.000	\$380.02
225-761-20-00	2681 Ponderosa Ct	1.000	\$380.02
225-761-21-00	2697 Ponderosa Ct	1.000	\$380.02
225-761-22-00	2598 Honeybell Ln	1.000	\$380.02
225-761-23-00	2582 Honeybell Ln	1.000	\$380.02
225-761-24-00	2570 Honeybell Ln	1.000	\$380.02
225-761-25-00	2568 Honeybell Ln	1.000	\$380.02
225-761-26-00	2548 Honeybell Ln	1.000	\$380.02
225-761-27-00	2535 Honeybell Ln	1.000	\$380.02
225-761-28-00	2545 Honeybell Ln	1.000	\$380.02
225-761-29-00	2557 Honeybell Ln	1.000	\$380.02
225-761-30-00	2569 Honeybell Ln	1.000	\$380.02
225-761-31-00	2589 Honeybell Ln	1.000	\$380.02
225-761-32-00	793 Sungold Way	1.000	\$380.02
225-761-33-00	785 Sungold Way	1.000	\$380.02
225-761-34-00	773 Sungold Way	1.000	\$380.02
225-761-35-00	2576 Hamlin Ct	1.000	\$380.02
225-761-36-00	2552 Hamlin Ct	1.000	\$380.02
225-761-37-00	2549 Hamlin Ct	1.000	\$380.02
225-761-38-00	2565 Hamlin Ct	1.000	\$380.02
225-761-39-00	2583 Hamlin Ct	1.000	\$380.02
225-762-01-00	872 Sungold Way	1.000	\$380.02
225-762-02-00	884 Sungold Way	1.000	\$380.02
225-762-03-00	2632 Jaffa Ct	1.000	\$380.02
225-762-04-00	2631 Jaffa Ct	1.000	\$380.02
225-762-05-00	2657 Jaffa Ct	1.000	\$380.02
225-762-06-00	2673 Jaffa Ct	1.000	\$380.02
225-762-07-00	2695 Jaffa Ct	1.000	\$380.02
225-762-08-00	Jaffa Ct		
225-762-09-00	Jaffa Ct		
225-763-01-00	2534 Honeybell Ln	1.000	\$380.02
225-763-02-00	2520 Honeybell Ln	1.000	\$380.02
225-763-03-00	2504 Honeybell Ln	1.000	\$380.02
225-763-04-00	2494 Honeybell Ln	1.000	\$380.02
225-763-05-00	2482 Honeybell Ln	1.000	\$380.02
225-763-06-00	2474 Honeybell Ln	1.000	\$380.02
225-763-07-00	2462 Honeybell Ln	1.000	\$380.02
225-763-08-00	2454 Honeybell Ln	1.000	\$380.02
225-763-09-00	2448 Honeybell Ln	1.000	\$380.02
225-763-10-00	2442 Honeybell Ln	1.000	\$380.02
225-763-11-00	2434 Honeybell Ln	1.000	\$380.02
225-763-12-00	2422 Honeybell Ln	1.000	\$380.02
225-763-13-00	2414 Honeybell Ln	1.000	\$380.02
225-763-14-00	2402 Honeybell Ln	1.000	\$380.02

Item 5.

CITY OF ESCONDIDO
Landscape Maintenance District No. 1 - Zone 27
Assessment Levy for Fiscal Year 2024/25

Assessor's Parcel No.	Situs Address	Levy Factor	Assessment Levy
225-763-15-00	2403 Honeybell Ln	1.000	\$380.02
225-763-16-00	2413 Honeybell Ln	1.000	\$380.02
225-763-17-00	2421 Honeybell Ln	1.000	\$380.02
225-763-18-00	2433 Honeybell Ln	1.000	\$380.02
225-763-19-00	2443 Honeybell Ln	1.000	\$380.02
225-763-20-00	2447 Honeybell Ln	1.000	\$380.02
225-763-21-00	2453 Honeybell Ln	1.000	\$380.02
225-763-22-00	2461 Honeybell Ln	1.000	\$380.02
225-763-23-00	2473 Honeybell Ln	1.000	\$380.02
225-763-24-00	2481 Honeybell Ln	1.000	\$380.02
225-763-25-00	2493 Honeybell Ln	1.000	\$380.02
225-763-26-00	2509 Honeybell Ln	1.000	\$380.02
225-763-27-00	2521 Honeybell Ln	1.000	\$380.02
225-763-28-00	Honeybell Ln		
225-763-29-00	El Norte Pkwy		
225-763-30-00	Red Blush Rd		
225-764-01-00	889 Red Blush Rd	1.000	\$380.02
225-764-02-00	873 Red Blush Rd	1.000	\$380.02
225-764-03-00	865 Red Blush Rd	1.000	\$380.02
225-764-04-00	839 Red Blush Rd	1.000	\$380.02
225-764-05-00	821 Red Blush Rd	1.000	\$380.02
225-764-06-00	805 Red Blush Rd	1.000	\$380.02
225-764-07-00	802 Red Blush Rd	1.000	\$380.02
225-764-08-00	816 Red Blush Rd	1.000	\$380.02
225-764-09-00	2402 Tangelo Pl East	1.000	\$380.02
225-764-10-00	2440 Tangelo Pl East	1.000	\$380.02
225-764-11-00	2460 Tangelo Pl East	1.000	\$380.02
225-764-12-00	832 Red Blush Rd	1.000	\$380.02
225-764-13-00	846 Red Blush Rd	1.000	\$380.02
225-764-14-00	868 Red Blush Rd	1.000	\$380.02
225-764-15-00	876 Red Blush Rd	1.000	\$380.02
225-764-16-00	882 Red Blush Rd	1.000	\$380.02
225-764-17-00	894 Red Blush Rd	1.000	\$380.02
225-764-18-00	Mission Ave		
225-764-19-00	2471 Tangelo Pl East	1.000	\$380.02
225-764-20-00	2451 Tangelo Pl East	1.000	\$380.02
225-764-21-00	2461 Tangelo Pl East	1.000	\$380.02
Totals:	Parcels: 133		\$48,262.54

Item 5.

CITY OF ESCONDIDO
Landscape Maintenance District No. 1 - Zone 28
Assessment Levy for Fiscal Year 2024/25

Assessor's Parcel No.	Situs Address	Levy Factor	Assessment Levy
225-141-39-00	Valley Pkwy		
225-770-01-00	3107 Burnet Dr	1.000	\$590.48
225-770-02-00	3103 Burnet Dr	1.000	\$590.48
225-770-03-00	3095 Burnet Dr	1.000	\$590.48
225-770-04-00	3089 Burnet Dr	1.000	\$590.48
225-770-05-00	3067 Burnet Dr	1.000	\$590.48
225-770-06-00	3070 Burnet Dr	1.000	\$590.48
225-770-07-00	3078 Burnet Dr	1.000	\$590.48
225-770-08-00	Murcott Way	1.000	\$590.48
225-770-09-00	2967 Murcott Way	1.000	\$590.48
225-770-10-00	2955 Murcott Way	1.000	\$590.48
225-770-11-00	2949 Murcott Way	1.000	\$590.48
225-770-12-00	2933 Murcott Way	1.000	\$590.48
225-770-13-00	2921 Murcott Way	1.000	\$590.48
225-770-14-00	766 Bijou Lime Ln	1.000	\$590.48
225-770-15-00	752 Bijou Lime Ln	1.000	\$590.48
225-770-16-00	753 Bijou Lime Ln	1.000	\$590.48
225-770-17-00	771 Bijou Lime Ln	1.000	\$590.48
225-770-18-00	779 Bijou Lime Ln	1.000	\$590.48
225-770-19-00	787 Bijou Lime Ln	1.000	\$590.48
225-770-20-00	791 Bijou Lime Ln	1.000	\$590.48
225-770-21-00	795 Bijou Lime Ln	1.000	\$590.48
225-770-22-00	2902 Murcott Way	1.000	\$590.48
225-770-23-00	2908 Murcott Way	1.000	\$590.48
225-770-24-00	2916 Murcott Way	1.000	\$590.48
225-770-25-00	2928 Murcott Way	1.000	\$590.48
225-770-26-00	2940 Murcott Way	1.000	\$590.48
225-770-27-00	2952 Murcott Way	1.000	\$590.48
225-770-28-00	2964 Murcott Way	1.000	\$590.48
225-770-29-00	2970 Murcott Way	1.000	\$590.48
225-770-30-00	2982 Murcott Way	1.000	\$590.48
225-770-31-00	2988 Murcott Way	1.000	\$590.48
225-770-32-00	2996 Murcott Way	1.000	\$590.48
225-770-33-00	Bijou Lime Ln		
225-771-01-00	3053 Burnet Dr	1.000	\$590.48
225-771-02-00	3041 Burnet Dr	1.000	\$590.48
225-771-03-00	3025 Burnet Dr	1.000	\$590.48
225-771-04-00	3017 Burnet Dr	1.000	\$590.48
225-771-05-00	3013 Burnet Dr	1.000	\$590.48
225-771-06-00	2989 Burnet Dr	1.000	\$590.48
225-771-07-00	2985 Burnet Dr	1.000	\$590.48
225-771-08-00	2971 Burnet Dr	1.000	\$590.48
225-771-09-00	2967 Burnet Dr	1.000	\$590.48
225-771-10-00	2959 Burnet Dr	1.000	\$590.48
225-771-11-00	2953 Burnet Dr	1.000	\$590.48
225-771-12-00	2941 Burnet Dr	1.000	\$590.48
225-771-13-00	2937 Burnet Dr	1.000	\$590.48
225-771-14-00	2931 Burnet Dr	1.000	\$590.48

Item 5.

CITY OF ESCONDIDO
Landscape Maintenance District No. 1 - Zone 28
Assessment Levy for Fiscal Year 2024/25

Assessor's Parcel No.	Situs Address	Levy Factor	Assessment Levy
225-771-15-00	2919 Burnet Dr	1.000	\$590.48
225-771-16-00	2905 Burnet Dr	1.000	\$590.48
225-771-17-00	2902 Burnet Dr	1.000	\$590.48
225-771-18-00	2908 Burnet Dr	1.000	\$590.48
225-771-19-00	2912 Burnet Dr	1.000	\$590.48
225-771-20-00	2924 Burnet Dr	1.000	\$590.48
225-771-21-00	2928 Burnet Dr	1.000	\$590.48
225-771-22-00	2960 Burnet Dr	1.000	\$590.48
225-771-23-00	2964 Burnet Dr	1.000	\$590.48
225-771-24-00	2990 Burnet Dr	1.000	\$590.48
225-771-25-00	2996 Burnet Dr	1.000	\$590.48
225-771-26-00	3000 Burnet Dr	1.000	\$590.48
225-771-27-00	3008 Burnet Dr	1.000	\$590.48
225-771-28-00	3020 Burnet Dr	1.000	\$590.48
225-771-29-00	3034 Burnet Dr	1.000	\$590.48
225-771-30-00	3038 Burnet Dr	1.000	\$590.48
225-771-31-00	3046 Burnet Dr	1.000	\$590.48
225-771-32-00	3058 Burnet Dr	1.000	\$590.48
225-771-33-00	740 Bijou Lime Ln	1.000	\$590.48
225-771-34-00	734 Bijou Lime Ln	1.000	\$590.48
225-771-35-00	2922 Rangpur Ct	1.000	\$590.48
225-771-36-00	2936 Rangpur Ct	1.000	\$590.48
225-771-37-00	2954 Rangpur Ct	1.000	\$590.48
225-771-38-00	2982 Rangpur Ct	1.000	\$590.48
225-771-39-00	2990 Rangpur Ct	1.000	\$590.48
225-771-40-00	2977 Rangpur Ct	1.000	\$590.48
225-771-41-00	2963 Rangpur Ct	1.000	\$590.48
225-771-42-00	2949 Rangpur Ct	1.000	\$590.48
225-771-43-00	2915 Rangpur Ct	1.000	\$590.48
225-771-44-00	2980 Burnet Dr	1.000	\$590.48
225-771-45-00	721 Bijou Lime Ln	1.000	\$590.48
225-771-46-00	729 Bijou Lime Ln	1.000	\$590.48
225-771-47-00	737 Bijou Lime Ln	1.000	\$590.48
225-771-48-00	745 Bijou Lime Ln	1.000	\$590.48
225-771-49-00	Burnet Dr		
225-780-01-00	2801 Oro Blanco Cir	1.000	\$590.48
225-780-02-00	2805 Oro Blanco Cir	1.000	\$590.48
225-780-03-00	2809 Oro Blanco Cir	1.000	\$590.48
225-780-04-00	2813 Oro Blanco Cir	1.000	\$590.48
225-780-05-00	2817 Oro Blanco Cir	1.000	\$590.48
225-780-06-00	2821 Oro Blanco Cir	1.000	\$590.48
225-780-07-00	2825 Oro Blanco Cir	1.000	\$590.48
225-780-08-00	2829 Oro Blanco Cir	1.000	\$590.48
225-780-09-00	2833 Oro Blanco Cir	1.000	\$590.48
225-780-10-00	2841 Oro Blanco Cir	1.000	\$590.48
225-780-11-00	2853 Oro Blanco Cir	1.000	\$590.48
225-780-12-00	2865 Oro Blanco Cir	1.000	\$590.48
225-780-13-00	2877 Oro Blanco Cir	1.000	\$590.48

Item 5.

CITY OF ESCONDIDO
Landscape Maintenance District No. 1 - Zone 28
Assessment Levy for Fiscal Year 2024/25

Assessor's Parcel No.	Situs Address	Levy Factor	Assessment Levy
225-780-14-00	2889 Oro Blanco Cir	1.000	\$590.48
225-780-15-00	2891 Oro Blanco Cir	1.000	\$590.48
225-780-16-00	2893 Oro Blanco Cir	1.000	\$590.48
225-780-17-00	2899 Oro Blanco Cir	1.000	\$590.48
225-780-18-00	2903 Oro Blanco Cir	1.000	\$590.48
225-780-19-00	2907 Oro Blanco Cir	1.000	\$590.48
225-780-20-00	2911 Oro Blanco Cir	1.000	\$590.48
225-780-21-00	2915 Oro Blanco Cir	1.000	\$590.48
225-780-22-00	2919 Oro Blanco Cir	1.000	\$590.48
225-780-23-00	2923 Oro Blanco Cir	1.000	\$590.48
225-780-24-00	2927 Oro Blanco Cir	1.000	\$590.48
225-780-25-00	2931 Oro Blanco Cir	1.000	\$590.48
225-780-26-00	2935 Oro Blanco Cir	1.000	\$590.48
225-780-27-00	2949 Oro Blanco Cir	1.000	\$590.48
225-780-28-00	2957 Oro Blanco Cir	1.000	\$590.48
225-780-29-00	2963 Oro Blanco Cir	1.000	\$590.48
225-780-30-00	2985 Oro Blanco Cir	1.000	\$590.48
225-780-31-00	2991 Oro Blanco Cir	1.000	\$590.48
225-780-32-00	2980 Oro Blanco Cir	1.000	\$590.48
225-780-33-00	2972 Oro Blanco Cir	1.000	\$590.48
225-780-34-00	2960 Oro Blanco Cir	1.000	\$590.48
225-780-35-00	2950 Oro Blanco Cir	1.000	\$590.48
225-780-36-00	2942 Oro Blanco Cir	1.000	\$590.48
225-780-37-00	2934 Oro Blanco Cir	1.000	\$590.48
225-780-38-00	2884 Oro Blanco Cir	1.000	\$590.48
225-780-39-00	2880 Oro Blanco Cir	1.000	\$590.48
225-780-40-00	2872#3 Oro Blanco Cir	1.000	\$590.48
225-780-41-00	2858 Oro Blanco Cir	1.000	\$590.48
225-780-42-00	2846 Oro Blanco Cir	1.000	\$590.48
225-780-43-00	2838 Oro Blanco Cir	1.000	\$590.48
225-780-44-00	Oro Blanco Cir		
225-780-45-00	Oro Blanco Cir		
225-780-46-00	Oro Blanco Cir		
225-790-01-00	592 Chandler Ct	1.000	\$590.48
225-790-02-00	584 Chandler Ct	1.000	\$590.48
225-790-03-00	576 Chandler Ct	1.000	\$590.48
225-790-04-00	562 Chandler Ct	1.000	\$590.48
225-790-05-00	554 Chandler Ct	1.000	\$590.48
225-790-06-00	538 Chandler Ct	1.000	\$590.48
225-790-07-00	520 Chandler Ct	1.000	\$590.48
225-790-08-00	508 Chandler Ct	1.000	\$590.48
225-790-09-00	503 Chandler Ct	1.000	\$590.48
225-790-10-00	521 Chandler Ct	1.000	\$590.48
225-790-11-00	537 Chandler Ct	1.000	\$590.48
225-790-12-00	545 Chandler Ct	1.000	\$590.48
225-790-13-00	551 Chandler Ct	1.000	\$590.48
225-790-14-00	563 Chandler Ct	1.000	\$590.48
225-790-15-00	571 Chandler Ct	1.000	\$590.48

Item 5.

CITY OF ESCONDIDO
Landscape Maintenance District No. 1 - Zone 28
Assessment Levy for Fiscal Year 2024/25

Assessor's Parcel No.	Situs Address	Levy Factor	Assessment Levy
225-790-16-00	587 Chandler Ct	1.000	\$590.48
225-790-17-00	591 Chandler Ct	1.000	\$590.48
225-790-18-00	3099 Wohlford Dr	1.000	\$590.48
225-790-19-00	3091 Wohlford Dr	1.000	\$590.48
225-790-20-00	3085 Wohlford Dr	1.000	\$590.48
225-790-21-00	3081 Wohlford Dr	1.000	\$590.48
225-790-22-00	3077 Wohlford Dr	1.000	\$590.48
225-790-23-00	3073 Wohlford Dr	1.000	\$590.48
225-790-24-00	3069 Wohlford Dr	1.000	\$590.48
225-790-25-00	3065 Wohlford Dr	1.000	\$590.48
225-790-26-00	3061 Wohlford Dr	1.000	\$590.48
225-790-27-00	Wohlford Dr	1.000	\$590.48
225-790-28-00	3053 Wohlford Dr	1.000	\$590.48
225-790-29-00	3049 Wohlford Dr	1.000	\$590.48
225-790-30-00	3045 Wohlford Dr	1.000	\$590.48
225-790-31-00	3041 Wohlford Dr	1.000	\$590.48
225-790-32-00	3037 Wohlford Dr	1.000	\$590.48
225-790-33-00	3052 Wohlford Dr	1.000	\$590.48
225-790-34-00	3048 Wohlford Dr	1.000	\$590.48
225-790-35-00	3042 Wohlford Dr	1.000	\$590.48
225-790-36-00	3038 Wohlford Dr	1.000	\$590.48
225-790-37-00	3003 Finley Pl	1.000	\$590.48
225-790-38-00	3019 Finley Pl	1.000	\$590.48
225-790-39-00	3025 Finley Pl	1.000	\$590.48
225-790-40-00	3031 Finley Pl	1.000	\$590.48
225-790-41-00	Wohlford Dr		
225-790-42-00	Wohlford Dr		
225-790-43-00	Wohlford Dr		
225-790-44-00	Wohlford Dr		
225-790-45-00	No Situs Address		
225-791-01-00	3033 Wohlford Dr	1.000	\$590.48
225-791-02-00	3027 Wohlford Dr	1.000	\$590.48
225-791-03-00	3023 Wohlford Dr	1.000	\$590.48
225-791-04-00	3019 Wohlford Dr	1.000	\$590.48
225-791-05-00	3013 Wohlford Dr	1.000	\$590.48
225-791-06-00	Wohlford Dr	1.000	\$590.48
225-791-07-00	3001 Wohlford Dr	1.000	\$590.48
225-791-08-00	2995 Wohlford Dr	1.000	\$590.48
225-791-09-00	2989 Wohlford Dr	1.000	\$590.48
225-791-10-00	2967 Wohlford Dr	1.000	\$590.48
225-791-11-00	2955 Wohlford Dr	1.000	\$590.48
225-791-12-00	594 Dana Ln	1.000	\$590.48
225-791-13-00	588 Dana Ln	1.000	\$590.48
225-791-14-00	574 Dana Ln	1.000	\$590.48
225-791-15-00	562 Dana Ln	1.000	\$590.48
225-791-16-00	558 Dana Ln	1.000	\$590.48
225-791-17-00	546 Dana Ln	1.000	\$590.48
225-791-18-00	542 Dana Ln	1.000	\$590.48

Item 5.

CITY OF ESCONDIDO
Landscape Maintenance District No. 1 - Zone 28
Assessment Levy for Fiscal Year 2024/25

Assessor's Parcel No.	Situs Address	Levy Factor	Assessment Levy
225-791-19-00	540 Dana Ln	1.000	\$590.48
225-791-20-00	536 Dana Ln	1.000	\$590.48
225-791-21-00	532 Dana Ln	1.000	\$590.48
225-791-22-00	528 Dana Ln	1.000	\$590.48
225-791-23-00	524 Dana Ln	1.000	\$590.48
225-791-24-00	510 Dana Ln	1.000	\$590.48
225-791-25-00	495 Dana Ln	1.000	\$590.48
225-791-26-00	515 Dana Ln	1.000	\$590.48
225-791-27-00	521 Dana Ln	1.000	\$590.48
225-791-28-00	551 Dana Ln	1.000	\$590.48
225-791-29-00	565 Dana Ln	1.000	\$590.48
225-791-30-00	573 Dana Ln	1.000	\$590.48
225-791-31-00	585 Dana Ln	1.000	\$590.48
225-791-32-00	591 Dana Ln	1.000	\$590.48
225-791-33-00	599 Dana Ln	1.000	\$590.48
225-791-34-00	578 Eureka Dr	1.000	\$590.48
225-791-35-00	556 Eureka Dr	1.000	\$590.48
225-791-36-00	540 Eureka Dr	1.000	\$590.48
225-791-37-00	534 Eureka Dr	1.000	\$590.48
225-791-38-00	522 Eureka Dr	1.000	\$590.48
225-791-39-00	516 Eureka Dr	1.000	\$590.48
225-791-40-00	504 Eureka Dr	1.000	\$590.48
225-791-41-00	Eureka Dr		
225-791-42-00	Eureka Dr		
225-791-43-00	Wohlford Dr		
225-791-44-00	Wohlford Dr		
225-791-45-00	No Situs Address		
225-791-46-00	No Situs Address		
225-800-01-00	3117 Timken Cir	1.000	\$590.48
225-800-02-00	3131 Timken Cir	1.000	\$590.48
225-800-03-00	3155 Timken Cir	1.000	\$590.48
225-800-04-00	3172 Crane Ave	1.000	\$590.48
225-800-05-00	3160 Crane Ave	1.000	\$590.48
225-800-06-00	3154 Crane Ave	1.000	\$590.48
225-800-07-00	3144 Crane Ave	1.000	\$590.48
225-800-08-00	3130 Crane Ave	1.000	\$590.48
225-800-09-00	3124 Crane Ave	1.000	\$590.48
225-800-10-00	3118 Crane Ave	1.000	\$590.48
225-800-11-00	3117 Crane Ave	1.000	\$590.48
225-800-12-00	3123 Crane Ave	1.000	\$590.48
225-800-13-00	3131 Crane Ave	1.000	\$590.48
225-800-14-00	3141 Crane Ave	1.000	\$590.48
225-800-15-00	498 Kennedy Ct	1.000	\$590.48
225-800-16-00	470 Kennedy Ct	1.000	\$590.48
225-800-17-00	448 Kennedy Ct	1.000	\$590.48
225-800-18-00	420 Kennedy Ct	1.000	\$590.48
225-800-19-00	421 Kennedy Ct	1.000	\$590.48
225-800-20-00	437 Kennedy Ct	1.000	\$590.48

Item 5.

CITY OF ESCONDIDO
Landscape Maintenance District No. 1 - Zone 28
Assessment Levy for Fiscal Year 2024/25

Assessor's Parcel No.	Situs Address	Levy Factor	Assessment Levy
225-800-21-00	451 Kennedy Ct	1.000	\$590.48
225-800-22-00	3175 Crane Ave	1.000	\$590.48
225-800-23-00	Kennedy Ct		
225-800-24-00	Timken Cir		
225-800-26-00	Beven Dr		
225-801-01-00	3173 Timken Cir	1.000	\$590.48
225-801-02-00	3181 Timken Cir	1.000	\$590.48
225-801-03-00	3195 Timken Cir	1.000	\$590.48
225-801-04-00	3198 Crane Ave	1.000	\$590.48
225-801-05-00	3194 Crane Ave	1.000	\$590.48
225-801-06-00	3188 Crane Ave	1.000	\$590.48
225-801-07-00	3182 Crane Ave	1.000	\$590.48
225-801-08-00	3181 Crane Ave	1.000	\$590.48
225-801-09-00	406 Boudinot Ct	1.000	\$590.48
225-801-10-00	420 Boudinot Ct	1.000	\$590.48
225-801-11-00	440 Boudinot Ct	1.000	\$590.48
225-801-12-00	456 Boudinot Ct	1.000	\$590.48
225-801-13-00	474 Boudinot Ct	1.000	\$590.48
225-801-14-00	488 Boudinot Ct	1.000	\$590.48
225-801-15-00	489 Boudinot Ct	1.000	\$590.48
225-801-16-00	471 Boudinot Ct	1.000	\$590.48
225-801-17-00	449 Boudinot Ct	1.000	\$590.48
225-801-18-00	425 Boudinot Ct	1.000	\$590.48
225-801-19-00	409 Boudinot Ct	1.000	\$590.48
225-801-20-00	403 Boudinot Ct	1.000	\$590.48
225-801-21-00	404 Eureka Dr	1.000	\$590.48
225-801-22-00	432 Eureka Dr	1.000	\$590.48
225-801-23-00	464 Eureka Dr	1.000	\$590.48
225-801-24-00	476 Eureka Dr	1.000	\$590.48
225-801-25-00	481 Eureka Dr	1.000	\$590.48
225-801-26-00	477 Eureka Dr	1.000	\$590.48
225-801-27-00	465 Eureka Dr	1.000	\$590.48
225-801-28-00	433 Eureka Dr	1.000	\$590.48
225-801-29-00	401 Eureka Dr	1.000	\$590.48
225-801-30-00	3211 Crane Ave	1.000	\$590.48
225-801-31-00	3225 Crane Ave	1.000	\$590.48
225-801-32-00	3237 Crane Ave	1.000	\$590.48
225-801-33-00	3245 Crane Ave	1.000	\$590.48
225-801-34-00	3257 Crane Ave	1.000	\$590.48
225-801-35-00	3271 Crane Ave	1.000	\$590.48
225-801-36-00	3285 Crane Ave	1.000	\$590.48
225-801-37-00	3293 Crane Ave	1.000	\$590.48
225-801-38-00	3297 Crane Ave	1.000	\$590.48
225-801-39-00	3294 Crane Ave	1.000	\$590.48
225-801-40-00	3288 Crane Ave	1.000	\$590.48
225-801-41-00	3276 Crane Ave	1.000	\$590.48
225-801-42-00	3262 Crane Ave	1.000	\$590.48
225-801-43-00	3242 Crane Ave	1.000	\$590.48

CITY OF ESCONDIDO
Landscape Maintenance District No. 1 - Zone 28
Assessment Levy for Fiscal Year 2024/25

Assessor's Parcel No.	Situs Address	Levy Factor	Assessment Levy
225-801-44-00	3228 Crane Ave	1.000	\$590.48
225-801-45-00	3202 Crane Ave	1.000	\$590.48
225-801-46-00	3201 Timken Cir	1.000	\$590.48
225-801-47-00	3235 Timken Cir	1.000	\$590.48
225-801-48-00	3257 Timken Cir	1.000	\$590.48
225-801-49-00	3273 Timken Cir	1.000	\$590.48
225-801-50-00	3285 Timken Cir	1.000	\$590.48
225-801-51-00	3291 Timken Cir	1.000	\$590.48
225-801-52-00	Eureka Dr		
225-801-53-00	Eureka Dr		
225-810-01-00	3168 Katharine Dr	1.000	\$590.48
225-810-02-00	Katharine Dr	1.000	\$590.48
225-810-03-00	3111 Katharine Dr	1.000	\$590.48
225-810-04-00	3125 Katharine Dr	1.000	\$590.48
225-810-05-00	3141 Katharine Dr	1.000	\$590.48
225-810-06-00	3153 Katharine Dr	1.000	\$590.48
225-810-07-00	Katharine Dr	1.000	\$590.48
225-810-08-00	3189 Katharine Dr	1.000	\$590.48
225-810-09-00	3197 Katharine Dr	1.000	\$590.48
225-810-10-00	3198 Beven Dr	1.000	\$590.48
225-810-11-00	3184 Beven Dr	1.000	\$590.48
225-810-12-00	3176 Beven Dr	1.000	\$590.48
225-810-13-00	3160 Beven Dr	1.000	\$590.48
225-810-14-00	3152 Beven Dr	1.000	\$590.48
225-810-15-00	3144 Beven Dr	1.000	\$590.48
225-810-16-00	3136 Beven Dr	1.000	\$590.48
225-810-17-00	3122 Beven Dr	1.000	\$590.48
225-810-18-00	3131 Beven Dr	1.000	\$590.48
225-810-19-00	3147 Beven Dr	1.000	\$590.48
225-810-20-00	3151 Beven Dr	1.000	\$590.48
225-810-21-00	3202 Beven Dr	1.000	\$590.48
225-810-22-00	3228 Beven Dr	1.000	\$590.48
225-810-23-00	3232 Beven Dr	1.000	\$590.48
225-810-24-00	3233 Katharine Dr	1.000	\$590.48
225-810-25-00	3227 Katharine Dr	1.000	\$590.48
225-810-26-00	3201 Katharine Dr	1.000	\$590.48
225-810-27-00	3248 Katharine Dr	1.000	\$590.48
225-810-28-00	3242 Katharine Dr	1.000	\$590.48
225-810-29-00	Katharine Dr		
225-810-30-00	Ambersweet Way		
225-811-01-00	3238 Beven Dr	1.000	\$590.48
225-811-02-00	3244 Beven Dr	1.000	\$590.48
225-811-03-00	3248 Beven Dr	1.000	\$590.48
225-811-04-00	3250 Beven Dr	1.000	\$590.48
225-811-05-00	3252 Beven Dr	1.000	\$590.48
225-811-06-00	3295 Katharine Dr	1.000	\$590.48
225-811-07-00	3283 Katharine Dr	1.000	\$590.48
225-811-08-00	3275 Katharine Dr	1.000	\$590.48

CITY OF ESCONDIDO
Landscape Maintenance District No. 1 - Zone 28
Assessment Levy for Fiscal Year 2024/25

Assessor's Parcel No.	Situs Address	Levy Factor	Assessment Levy
225-811-09-00	3267 Katharine Dr	1.000	\$590.48
225-811-10-00	3255 Katharine Dr	1.000	\$590.48
225-811-11-00	3245 Katharine Dr	1.000	\$590.48
225-811-12-00	3272 Katharine Dr	1.000	\$590.48
225-811-13-00	3268 Katharine Dr	1.000	\$590.48
225-811-14-00	3256 Katharine Dr	1.000	\$590.48
225-811-15-00	380-82 Coleman Ct	1.000	\$590.48
225-811-16-00	399 Coleman Ct	1.000	\$590.48
225-811-17-00	377 Coleman Ct	1.000	\$590.48
225-811-18-00	339 Coleman Ct	1.000	\$590.48
225-811-19-00	301 Coleman Ct	1.000	\$590.48
225-811-20-00	3270 Beven Dr	1.000	\$590.48
225-811-21-00	3282 Beven Dr	1.000	\$590.48
225-811-22-00	3286 Beven Dr	1.000	\$590.48
225-811-23-00	3294 Beven Dr	1.000	\$590.48
225-811-24-00	3291 Beven Dr	1.000	\$590.48
225-811-25-00	3287 Beven Dr	1.000	\$590.48
225-811-26-00	3283 Beven Dr	1.000	\$590.48
225-811-27-00	3275 Beven Dr	1.000	\$590.48
225-811-28-00	3271 Beven Dr	1.000	\$590.48
225-811-29-00	3269 Beven Dr	1.000	\$590.48
225-811-30-00	3267 Beven Dr	1.000	\$590.48
225-811-31-00	3265 Beven Dr	1.000	\$590.48
225-811-32-00	3261 Beven Dr	1.000	\$590.48
225-811-33-00	3259 Beven Dr	1.000	\$590.48
225-811-34-00	3255 Beven Dr	1.000	\$590.48
225-811-35-00	3249 Beven Dr	1.000	\$590.48
225-811-36-00	3243 Beven Dr	1.000	\$590.48
225-811-37-00	Beven Dr		
225-811-38-00	Beven Dr		
225-811-39-00	Beven Dr		
240-020-28-00	Valley Pkwy		
240-020-33-00	Valle Lindo Rd		
Totals:	Parcels: 369		\$200,763.20

Item 5.

CITY OF ESCONDIDO
Landscape Maintenance District No. 1 - Zone 29
Assessment Levy for Fiscal Year 2024/25

Assessor's Parcel No.	Situs Address	Levy Factor	Assessment Levy
236-334-43-00	902 Rockwell Springs Ct	1	\$651.96
236-334-44-00	930 Rockwell Springs Ct	1	\$651.96
236-334-45-00	944 Rockwell Springs Ct	1	\$651.96
236-334-46-00	2031 Felicita Rd	1	\$651.96
236-334-47-00	970 Rockwell Springs Ct	1	\$651.96
236-334-48-00	979 Rockwell Springs Ct	1	\$651.96
236-334-49-00	953 Rockwell Springs Ct	1	\$651.96
236-334-50-00	939 Rockwell Springs Ct	1	\$651.96
236-334-51-00	925 Rockwell Springs Ct	1	\$651.96
236-334-52-00	907 Rockwell Springs Ct	1	\$651.96
236-334-53-00	913 Rockwell Springs Ct	1	\$651.96
236-334-54-00	2111 Felicita Rd	1	\$651.96
Totals:			\$7,823.52
	Parcels:	12	

Item 5.

CITY OF ESCONDIDO
Landscape Maintenance District No. 1 - Zone 32
Assessment Levy for Fiscal Year 2024/25

Assessor's Parcel No.	Situs Address	Levy Factor	Assessment Levy
231-800-18-00	592 Trovita Ct	1	\$327.92
231-800-19-00	586 Trovita Ct	1	\$327.92
231-800-20-00	582 Trovita Ct	1	\$327.92
231-800-21-00	572 Trovita Ct	1	\$327.92
231-800-22-00	568 Trovita Ct	1	\$327.92
231-800-23-00	564 Trovita Ct	1	\$327.92
231-800-24-00	560 Trovita Ct	1	\$327.92
231-800-25-00	558 Trovita Ct	1	\$327.92
231-800-26-00	554 Trovita Ct	1	\$327.92
231-800-27-00	542 Trovita Ct	1	\$327.92
231-800-28-00	538 Trovita Ct	1	\$327.92
231-800-29-00	532 Trovita Ct	1	\$327.92
231-800-30-00	535 Trovita Ct	1	\$327.92
231-800-31-00	547 Trovita Ct	1	\$327.92
231-800-32-00	553 Trovita Ct	1	\$327.92
231-800-33-00	559 Trovita Ct	1	\$327.92
231-800-34-00	563 Trovita Ct	1	\$327.92
231-800-35-00	567 Trovita Ct	1	\$327.92
231-800-36-00	571 Trovita Ct	1	\$327.92
231-800-37-00	575 Trovita Ct	1	\$327.92
231-800-38-00	581 Trovita Ct	1	\$327.92
231-800-39-00	589 Trovita Ct	1	\$327.92
Totals:	Parcels: 22		\$7,214.24

Item 5.

CITY OF ESCONDIDO
Landscape Maintenance District No. 1 - Zone 33
Assessment Levy for Fiscal Year 2024/25

Assessor's Parcel No.	Situation Address	Levy Factor	Assessment Levy
227-123-38-00	2006 Drew Rd	1	\$1,066.76
227-123-39-00	2002 Drew Rd	1	\$1,066.76
227-123-40-00	1984 Drew Rd	1	\$1,066.76
227-123-41-00	1976 Drew Rd	1	\$1,066.76
227-123-42-00	1968 Drew Rd	1	\$1,066.76
227-123-43-00	1964 Drew Rd	1	\$1,066.76
227-123-44-00	1961 Drew Rd	1	\$1,066.76
227-123-45-00	1969 Drew Rd	1	\$1,066.76
227-123-46-00	1975 Drew Rd	1	\$1,066.76
227-123-47-00	1983 Drew Rd	1	\$1,066.76
227-123-48-00	2003 Drew Rd	1	\$1,066.76
Totals:		Parcels: 11	\$11,734.36

Item 5.

CITY OF ESCONDIDO
Landscape Maintenance District No. 1 - Zone 34
Assessment Levy for Fiscal Year 2024/25

Assessor's Parcel No.	Situs Address	Levy Factor	Assessment Levy
234-180-61-00	1431 Purdum Ln	1	\$1,286.06
234-180-62-00	691 Center Stage Gln	1	\$1,286.06
234-180-63-00	671 Center Stage Gln	1	\$1,286.06
234-180-64-00	651 Center Stage Gln	1	\$1,286.06
234-180-65-00	1405 Purdum Ln	1	\$1,286.06
Totals:		Parcels: 5	\$6,430.30

Item 5.

CITY OF ESCONDIDO
Landscape Maintenance District No. 1 - Zone 35
Assessment Levy for Fiscal Year 2024/25

Assessor's Parcel No.	Situation Address	Levy Factor	Assessment Levy
238-492-35-00	2053 Amir Pl	1	\$1,302.30
238-492-36-00	2075 Hamilton Pl	1	\$1,302.30
238-492-37-00	2097 Hamilton Pl	1	\$1,302.30
238-492-38-00	2092 Hamilton Pl	1	\$1,302.30
238-492-39-00	2072 Hamilton Pl	1	\$1,302.30
238-492-40-00	2054 Hamilton Pl	1	\$1,302.30
Totals:		Parcels: 6	\$7,813.80

Item 5.

CITY OF ESCONDIDO
Landscape Maintenance District No. 1 - Zone 37
Assessment Levy for Fiscal Year 2024/25

Assessor's Parcel No.	Property Owner Name	Situs	Mailing Address	City/St/Zip	Equivalent Dwelling Units	Assessment Levy
229-071-34-00	1207 North Gamble Llc	466 Emilia Pl	6755 Mira Mesa Blvd	San Diego CA 92121	1.000	\$288.70
229-071-35-00	1207 North Gamble Llc	454 Emilia Pl	6755 Mira Mesa Blvd	San Diego CA 92121	1.000	\$288.70
229-071-36-00	1207 North Gamble Llc	442 Emilia Pl	6755 Mira Mesa Blvd	San Diego CA 92121	1.000	\$288.70
229-071-37-00	1207 North Gamble Llc	430-34 Emilia Pl	6755 Mira Mesa Blvd	San Diego CA 92121	1.000	\$288.70
229-071-38-00	1207 North Gamble Llc	418-22 Emilia Pl	6755 Mira Mesa Blvd	San Diego CA 92121	1.000	\$288.70
Totals:		Parcels:	5		5.000	\$1,443.50

Item 5.

CITY OF ESCONDIDO
Landscape Maintenance District No. 1 - Zone 38
Assessment Levy for Fiscal Year 2024/25

Assessor's Parcel No.	Situs Address	Levy Factor	Assessment Levy
231-840-01-00	2354 Campbell PI	1	\$843.58
231-840-02-00	2348 Campbell PI	1	\$843.58
231-840-03-00	2345 Campbell PI	1	\$843.58
231-840-04-00	2351 Campbell PI	1	\$843.58
231-840-05-00	2359 Campbell PI	1	\$843.58
231-840-06-00	2367 Campbell PI	1	\$843.58
231-840-07-00	2375 Campbell PI	1	\$843.58
Totals:		Parcels: 7	\$5,905.06

Item 5.

CITY OF ESCONDIDO
Landscape Maintenance District No. 1 - Zone 18
Assessment Levy for Fiscal Year 2024/25

Assessor's Parcel No.	Sitius Address	Levy Factor	Assessment Levy
231-820-49-00	808 Socin Ct	1	\$122.58
231-820-50-00	802 Socin Ct	1	\$122.58
Totals:		Parcels: 50	\$6,129.00

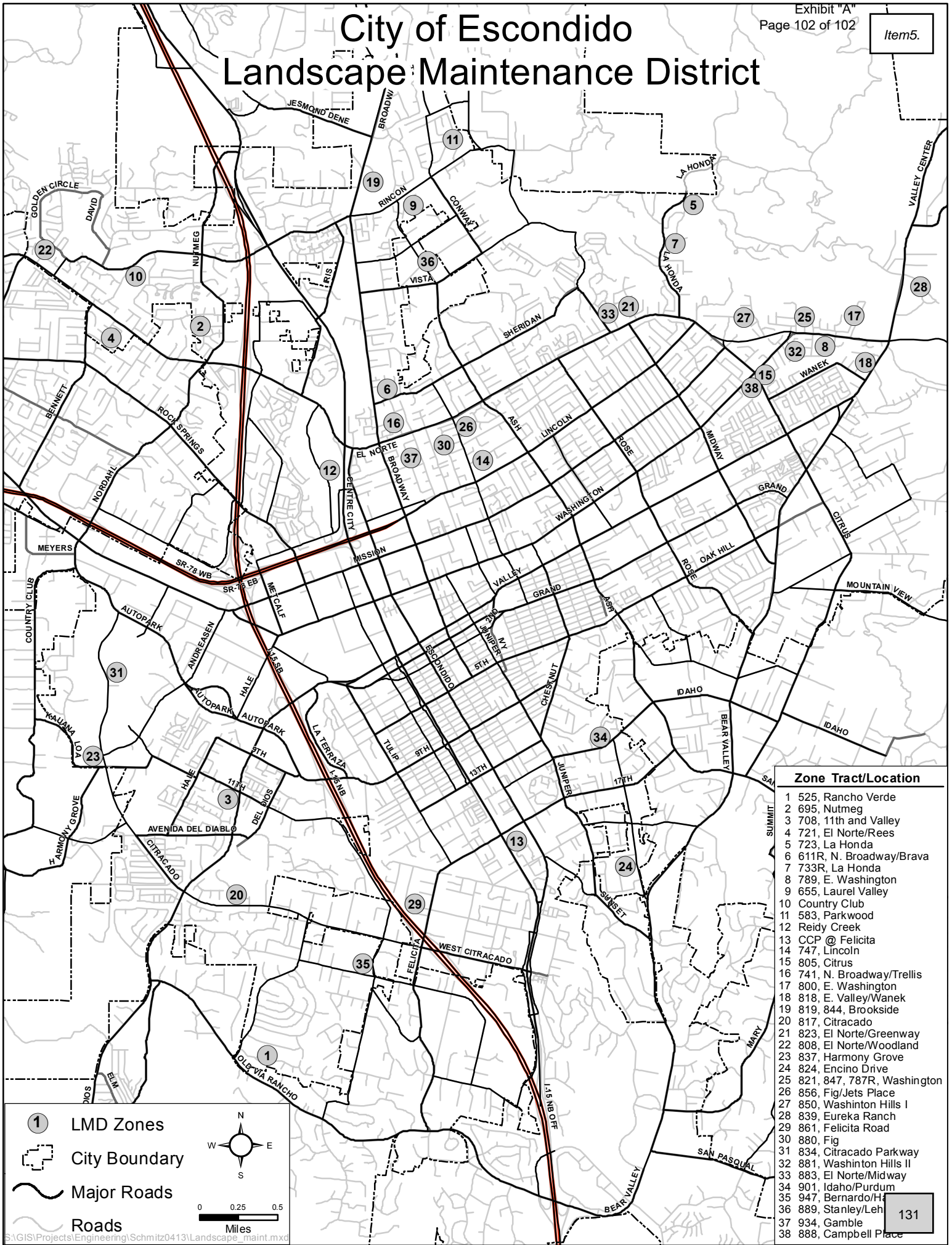
**CITY OF ESCONDIDO
LANDSCAPE AND MAINTENANCE ASSESSMENT DISTRICT**

APPENDIX III

DIAGRAM OF LANDSCAPE MAINTENANCE DISTRICT BOUNDARIES

(An overall map of the District Zones follows. A detailed map of the parcels or lots contained in each Zone is on file with the City Clerk and with the Engineering Department.)

City of Escondido Landscape Maintenance District



Zone Tract/Location

- 1 525, Rancho Verde
- 2 695, Nutmeg
- 3 708, 11th and Valley
- 4 721, El Norte/Rees
- 5 723, La Honda
- 6 611R, N. Broadway/Brava
- 7 733R, La Honda
- 8 789, E. Washington
- 9 655, Laurel Valley
- 10 Country Club
- 11 583, Parkwood
- 12 Reidy Creek
- 13 CCP @ Felicita
- 14 747, Lincoln
- 15 805, Citrus
- 16 741, N. Broadway/Trellis
- 17 800, E. Washington
- 18 818, E. Valley/Wanek
- 19 819, 844, Brookside
- 20 817, Citracado
- 21 823, El Norte/Greenway
- 22 808, El Norte/Woodland
- 23 837, Harmony Grove
- 24 824, Encino Drive
- 25 821, 847, 787R, Washington
- 26 856, Fig/Jets Place
- 27 850, Washinton Hills I
- 28 839, Eureka Ranch
- 29 861, Felicita Road
- 30 880, Fig
- 31 834, Citracado Parkway
- 32 881, Washinton Hills II
- 33 883, El Norte/Midway
- 34 901, Idaho/Purdum
- 35 947, Bernardo/H
- 36 889, Stanley/Leh
- 37 934, Gamble
- 38 888, Campbell Place

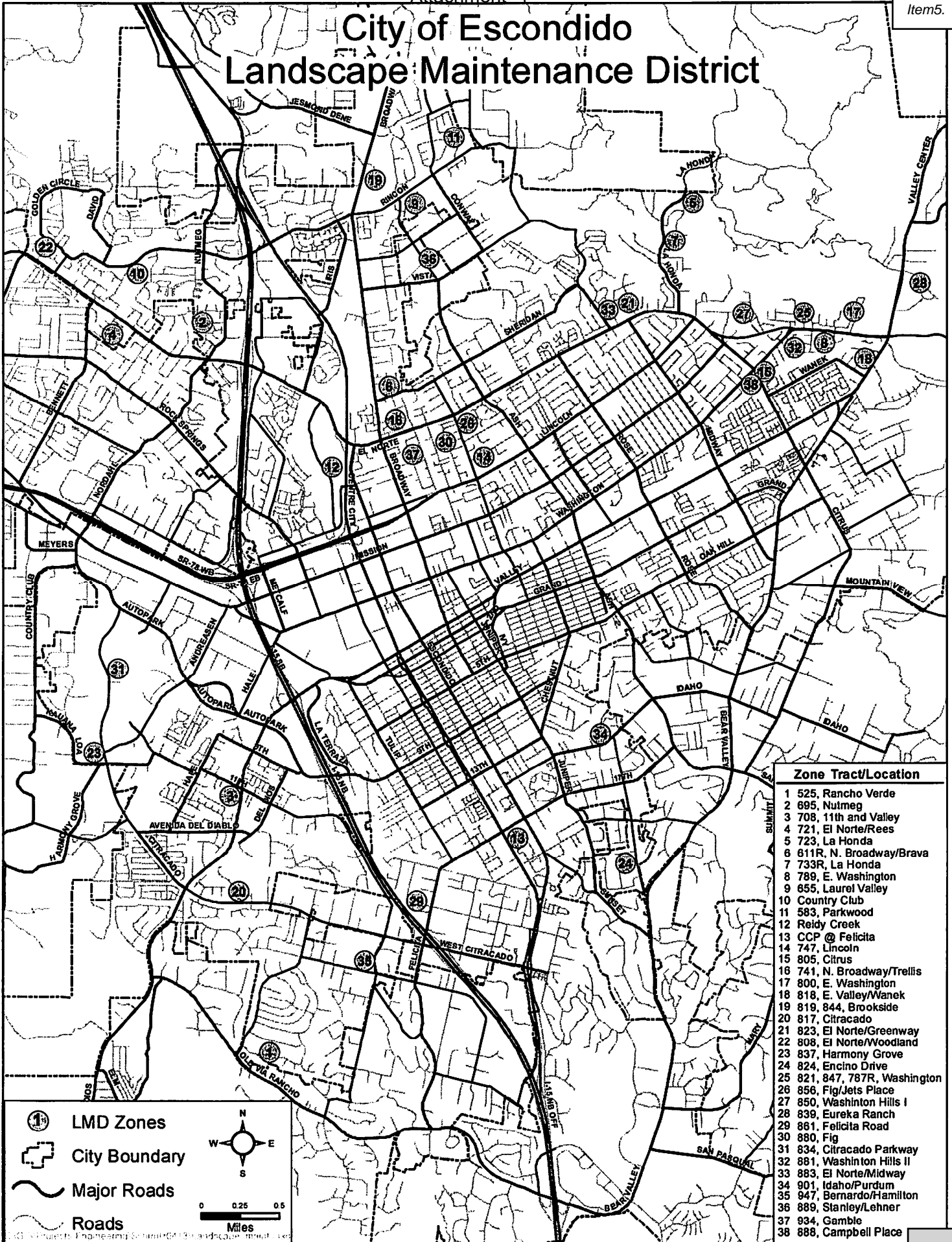
CITY OF ESCONDIDO LANDSCAPE MAINTENANCE ASSESSMENT DISTRICT NO. 1

DIAGRAM OF ZONES LEVIED FISCAL YEAR 2024-2025

SPECIAL DISTRICT FINANCING & ADMINISTRATION

437 W. Grand Avenue
Escondido CA 92025
760 • 233 • 2630 Fax 233 • 2631

City of Escondido Landscape Maintenance District



Zone Tract/Location	
1	525, Rancho Verde
2	895, Nutmeg
3	708, 11th and Valley
4	721, El Norte/Rees
5	723, La Honda
6	811R, N. Broadway/Brava
7	733R, La Honda
8	789, E. Washington
9	655, Laurel Valley
10	Country Club
11	583, Parkwood
12	Reidy Creek
13	CCP @ Felicitia
14	747, Lincoln
15	805, Citrus
16	741, N. Broadway/Trellis
17	800, E. Washington
18	818, E. Valley/Wanek
19	819, 844, Brookside
20	817, Citracado
21	823, El Norte/Greenway
22	808, El Norte/Woodland
23	837, Harmony Grove
24	824, Encino Drive
25	821, 847, 787R, Washington
26	856, Fig/Jets Place
27	850, Washinton Hills I
28	839, Eureka Ranch
29	861, Felicitia Road
30	880, Fig
31	834, Citracado Parkway
32	881, Washinton Hills II
33	883, El Norte/Midway
34	901, Idaho/Purdum
35	947, Bernardo/Hamilton
36	889, Stanley/Lehner
37	934, Gamble
38	888, Campbell Place

City of Escondido

**Landscape Maintenance Assessment District No. 1
Zone 1**

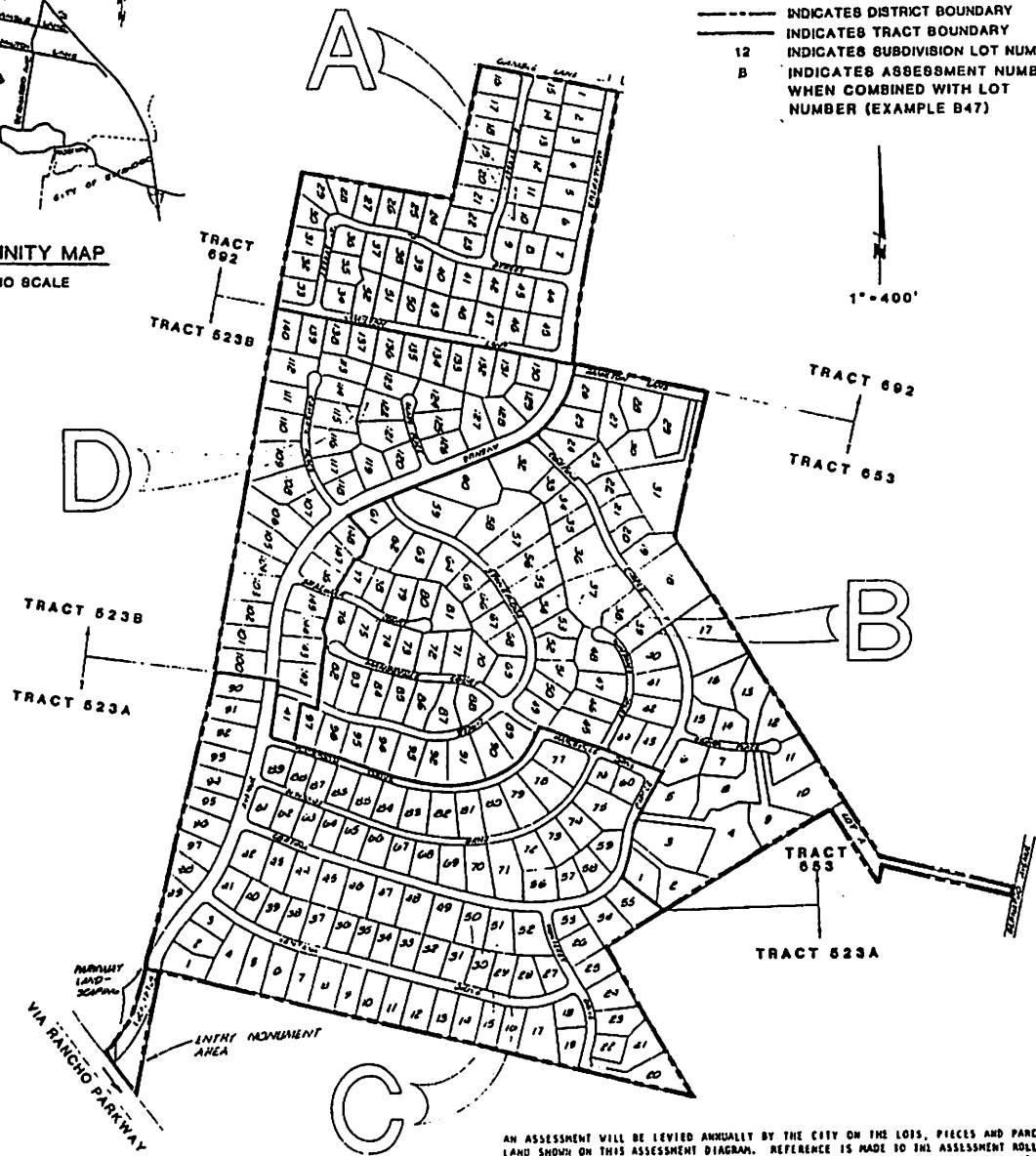
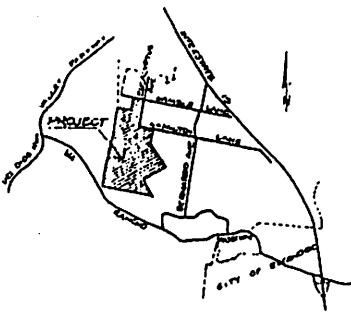
All parcels are located within the City of Escondido, Tract 523A,
Tract 523B, 653 and 692
Rancho Verde

DIAGRAM OF RANCHO VERDE LANDSCAPE MAINTENANCE DISTRICT CITY OF ESCONDIDO, COUNTY OF SAN DIEGO, STATE OF CALIFORNIA

LEGEND

- INDICATES DISTRICT BOUNDARY
- INDICATES TRACT BOUNDARY
- 12 INDICATES SUBDIVISION LOT NUMBER
- B INDICATES ASSESSMENT NUMBER WHEN COMBINED WITH LOT NUMBER (EXAMPLE B47)

1" = 400'



FILED IN THE OFFICE OF THE CITY CLERK OF THE CITY OF ESCONDIDO, THIS 4TH DAY OF MAY, 1988.

Frank Bunch
CITY CLERK
CITY OF ESCONDIDO
STATE OF CALIFORNIA

RECORDED IN THE OFFICE OF THE SUPERINTENDENT OF STREETS OF THE CITY OF ESCONDIDO THIS 16TH DAY OF SEPTEMBER, 1988.

Donald W. Anderson
SUPERINTENDENT OF STREETS
CITY OF ESCONDIDO
STATE OF CALIFORNIA

AN ASSESSMENT WILL BE LEVIED ANNUALLY BY THE CITY ON THE LOTS, PIECES AND PARCELS OF LAND SHOWN ON THIS ASSESSMENT DIAGRAM. REFERENCE IS MADE TO THE ASSESSMENT ROLL TO BE RECORDED ANNUALLY IN THE OFFICE OF THE SUPERINTENDENT OF STREETS FOR THE EXACT AMOUNT OF EACH ASSESSMENT LEVIED IN EACH FISCAL YEAR AGAINST EACH PARCEL OF LAND SHOWN ON THIS ASSESSMENT DIAGRAM. THE ASSESSMENT FOR FISCAL YEAR 1988-89 WAS LEVIED ON THE 16TH DAY OF JUNE, 1988. THE ASSESSMENT DIAGRAM AND THE ASSESSMENT ROLL PERTAINING TO THE FISCAL YEAR 1988-89 ASSESSMENT WERE RECORDED IN THE OFFICE OF THE SUPERINTENDENT OF STREETS OF SAID CITY ON THE 16TH DAY OF SEPTEMBER, 1988.

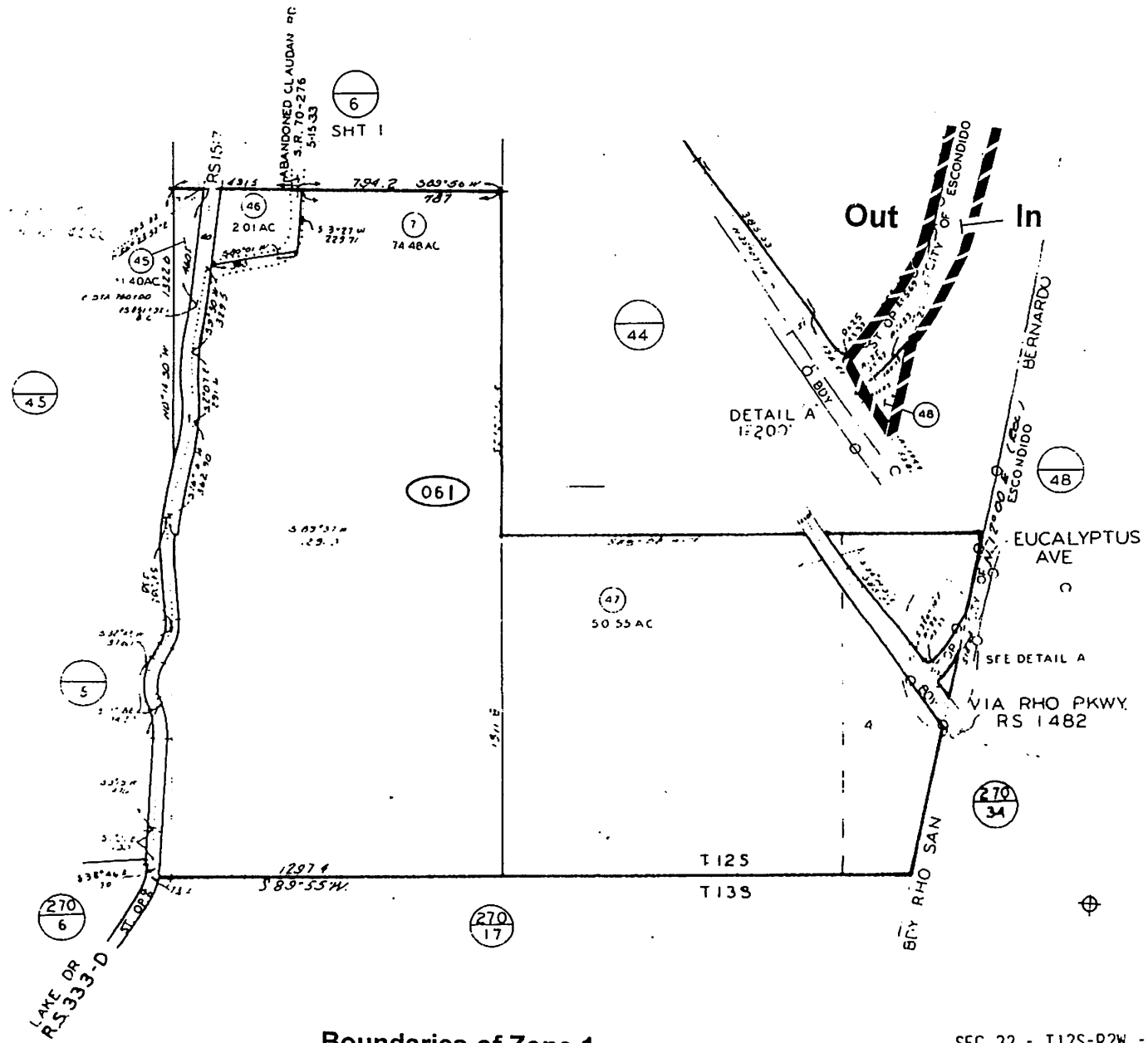
Frank Bunch
CITY CLERK
CITY OF ESCONDIDO
STATE OF CALIFORNIA

FILED THIS 12 DAY OF September, 1988, AT THE HOUR OF 2:32 O'CLOCK P.M. IN BOOK 54 OF MAPS OF ASSESSMENT AND COMMUNITY FACILITIES DISTRICTS, PAGE NO. 28 AS INSTRUMENT NO. 88-144818, IN THE OFFICE OF THE COUNTY RECORDER OF THE COUNTY OF SAN DIEGO, STATE OF CALIFORNIA.

Margo A. Chaves
COUNTY RECORDER
COUNTY OF SAN DIEGO
STATE OF CALIFORNIA

Ruch Verde

238-06
SHT 2 OF 2



9-19-36 L.S. & C.

CHANGES

BLK	OLD	NEW	CUT
061	6	454684	3563
061	13	474684	3197

T.R.A.

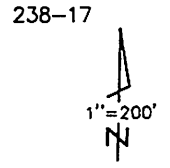
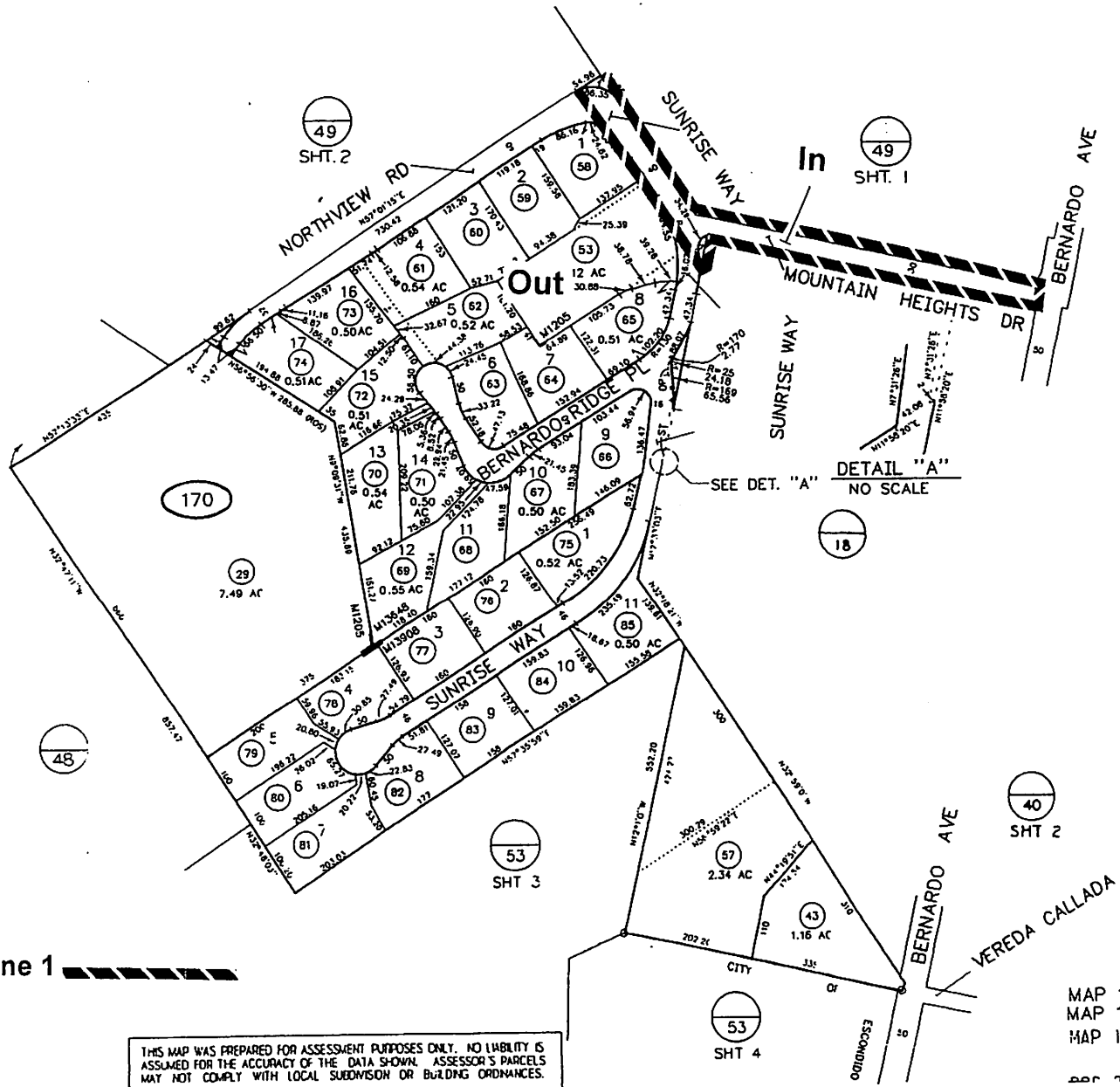
Boundaries of Zone 1

SEC 32 - T12S-R2W - PDR S 1/2

10-713.1

04

238-17



2/4/2000 AW

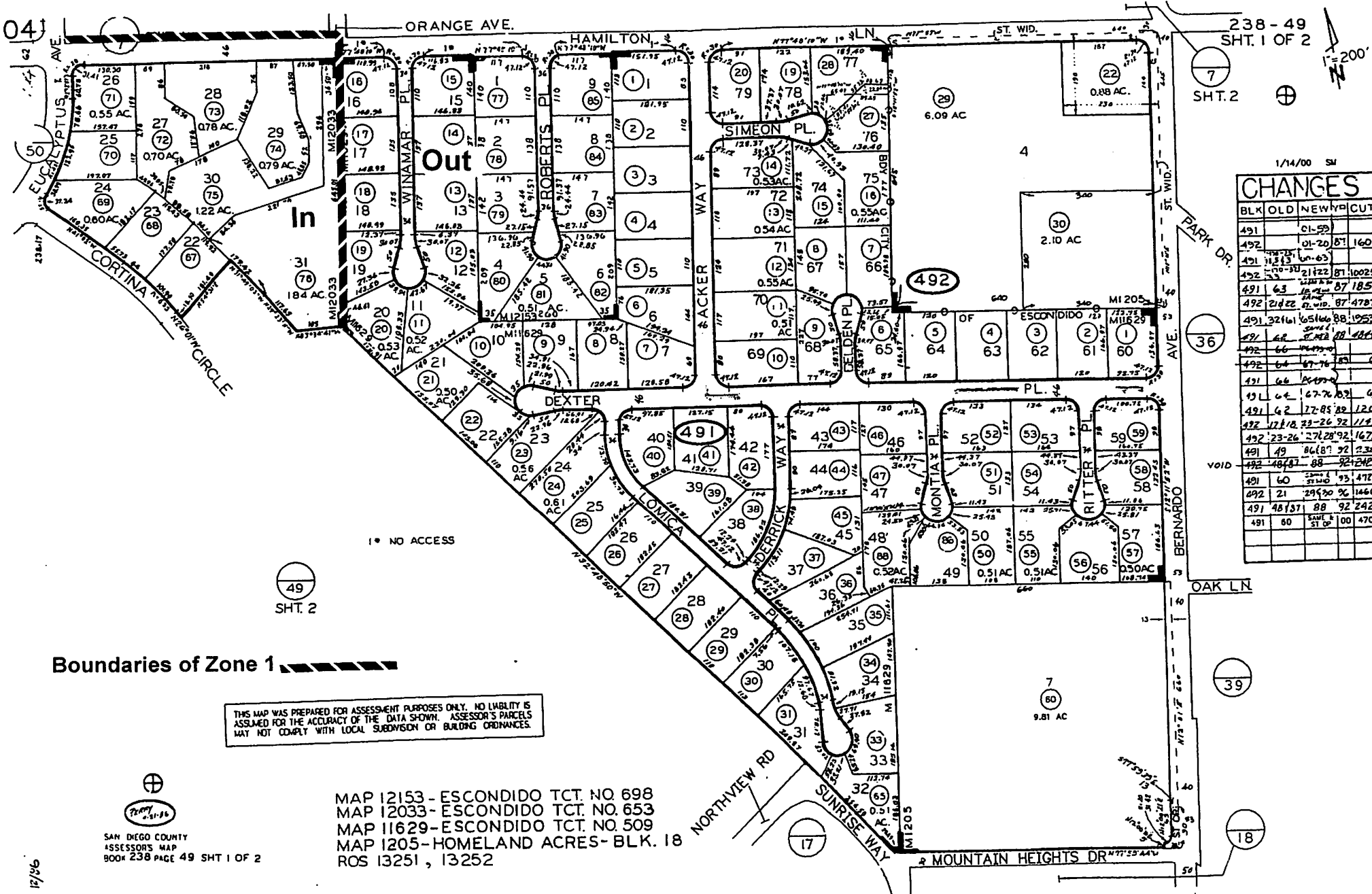
CHANGES				
BLK	OLD	NEW	YR	CUT
170	7	32/33	76	1111
	30	34/35	77	3293 PC
	3	36/37	82	4566
	16	38/39	84	156
	38	40/41	84	3417
	31 (35)	42/43	84	869
	25/26	44/45	87	10026
	2/3	46/47	87	160
	1/2	48/49	87	185
	12/13	50/51	88	162
	20	52/53	88	1648 c.c.
	17,40/41	54/55	89	6
	31 (35)	56/57	89	427
	27,30	58/59	90	125
	37	60/61	90	10033
	12,33/34	62/63	91	1469
	11,44/45	64/65	91	2191
	42	66/67	91	1667
	55&56	68/69	98	1985
	13	70-74	99	113
	65	75-85	00	4758

1+ PEDESTRIAN EASEMENT

Boundaries of Zone 1

THIS MAP WAS PREPARED FOR ASSESSMENT PURPOSES ONLY. NO LIABILITY IS ASSUMED FOR THE ACCURACY OF THE DATA SHOWN. ASSESSOR'S PARCELS MAY NOT COMPLY WITH LOCAL SUBDIVISION OR BUILDING ORDINANCES.

MAP 13908-ESCONDIDO TCT NO 810
 MAP 13648-ESCONDIDO TCT NO 71C
 MAP 1205 - HOMELAND ACRES
 POR BLK 20



1/14/00 SM

BLK	OLD	NEW	CUT
491		01-59	
492		01-20	07 160
491	118	13	06-65
492	110-111	12	07 10025
491	63	12	07 185
492	2122	07	07 4787
491	2141	05	06 1252
492	62	07	07 484
492	66	07	07 146
492	64	07	07 6
491	66	07	07 6
491	64	07	07 6
491	62	07	07 6
492	1718	23-26	02 1125
492	23-26	27	02 1673
491	49	06	07 2326
492	48	08	02 2126
491	60	03	07 4728
492	21	29	02 1466
491	48	08	02 2426
491	60	00	07 4702

Boundaries of Zone 1

THIS MAP WAS PREPARED FOR ASSESSMENT PURPOSES ONLY. NO LIABILITY IS ASSUMED FOR THE ACCURACY OF THE DATA SHOWN. ASSESSOR'S PARCELS MAY NOT CORRELATE WITH LOCAL SUBDIVISION OR BUILDING ORDINANCES.

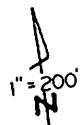
SAN DIEGO COUNTY
ASSESSOR'S MAP
BOOK 238 PAGE 49 SHT 1 OF 2

MAP 12153 - ESCONDIDO TCT. NO 698
MAP 12033 - ESCONDIDO TCT. NO 653
MAP 11629 - ESCONDIDO TCT. NO 509
MAP 1205 - HOMELAND ACRES - BLK. 18
ROS 13251, 13252

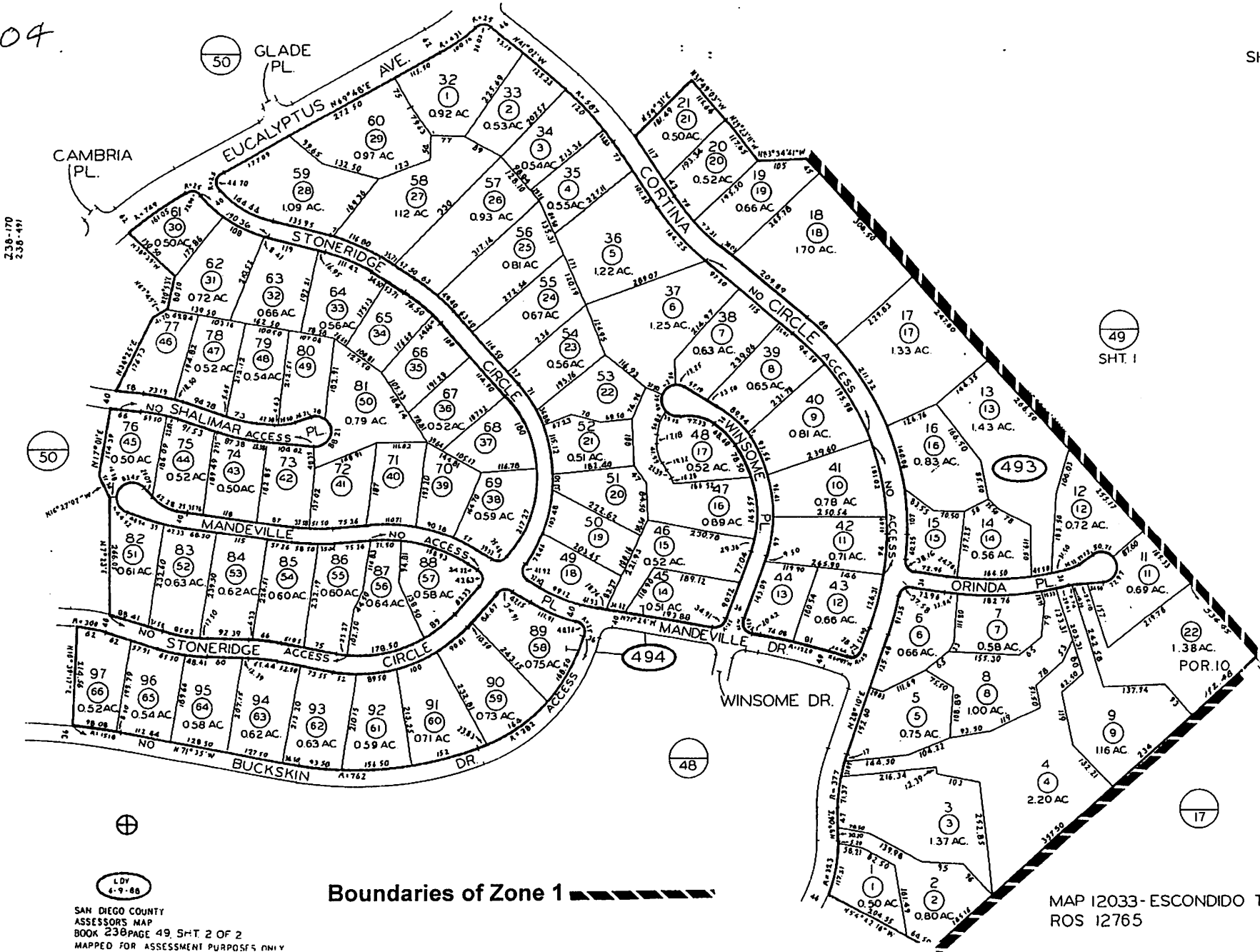
12/06

Item5.

238-49
SHT. 2 OF 2



04



10-22-80 N.A.

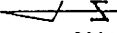
CHANGES				
BLK	OLD	NEW	YR	CUT
493		01-21		
493		01-66	89	6
494		01-64	89	6
493	10	22123	91	1454
493	23	2170	91	1469

49
SHT. 1

Boundaries of Zone 1

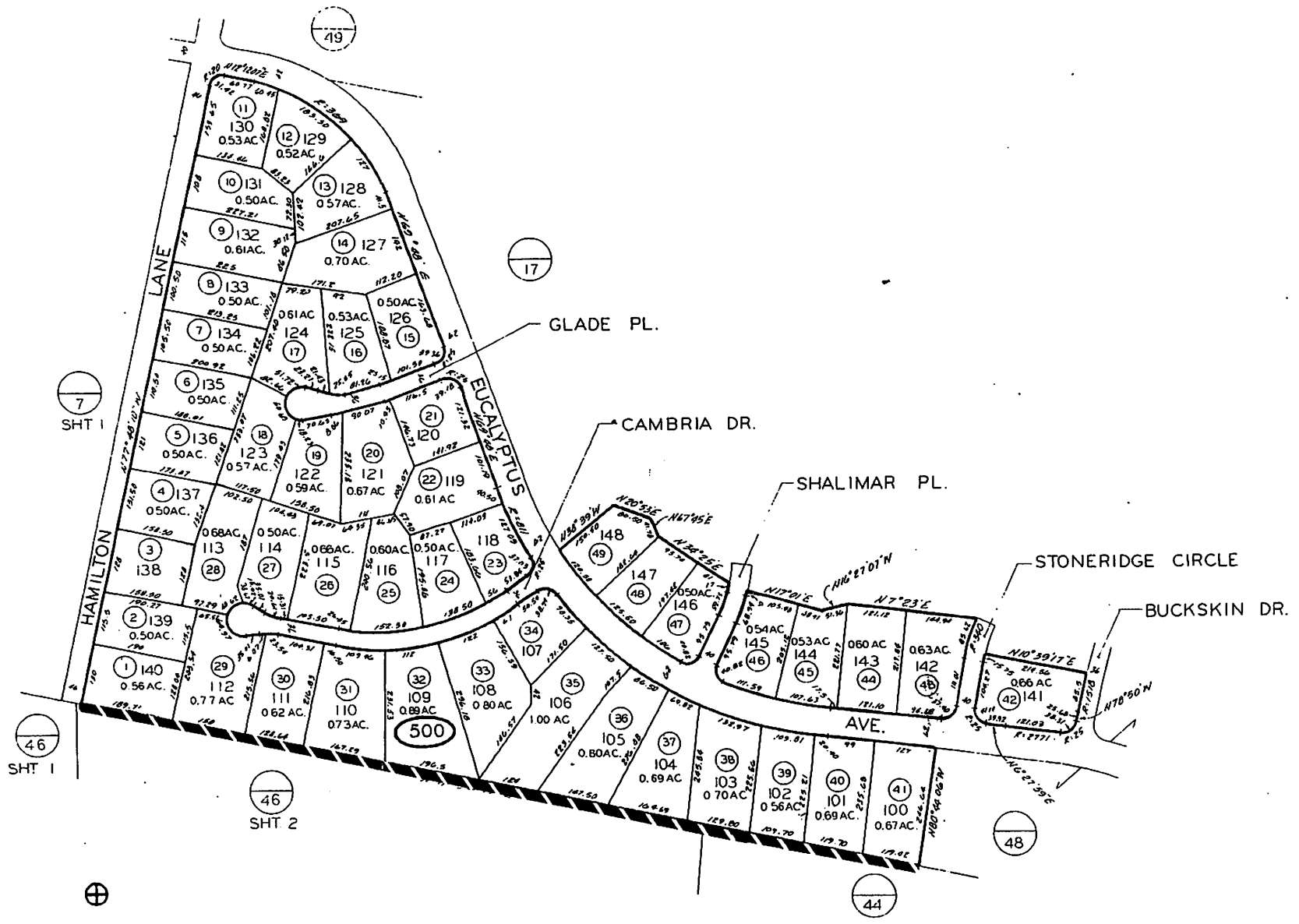
MAP I2033-ESCONDIDO TCT. NO. 653
ROS 12765

L.D.V.
6-9-80
SAN DIEGO COUNTY
ASSESSOR'S MAP
BOOK 238 PAGE 49, SHT. 2 OF 2
MAPPED FOR ASSESSMENT PURPOSES ONLY

238-50 
1" = 200'

3-25-87 KJA

CHANGES			
BLK	OLD	NEW	YR CUT
500		1-49	87 185

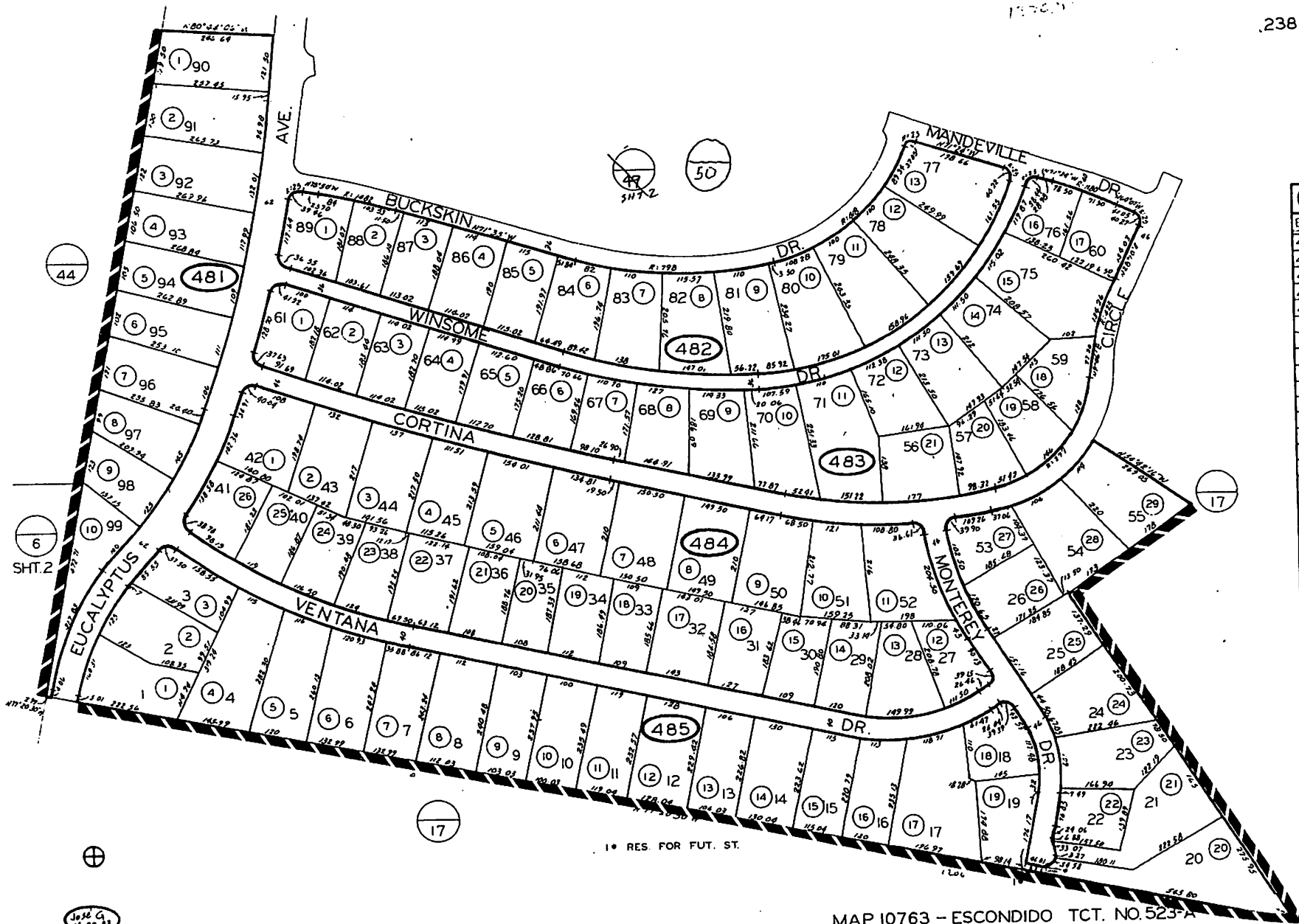
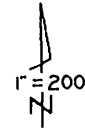


SAN DIEGO COUNTY
ASSESSOR'S MAP
BOOK 238 PAGE 50
MAPPED FOR ASSESSMENT PURPOSES ONLY

Boundaries of Zone 1 

MAP 11654 - ESCONDIDO TRACT NO. 523 B

238-48



CHANGES

BLK	OLD	NEW	YR	CUT
481		1-10		
482		1-13		
483		1-21	84	156
484		1-26		
485		1-29		

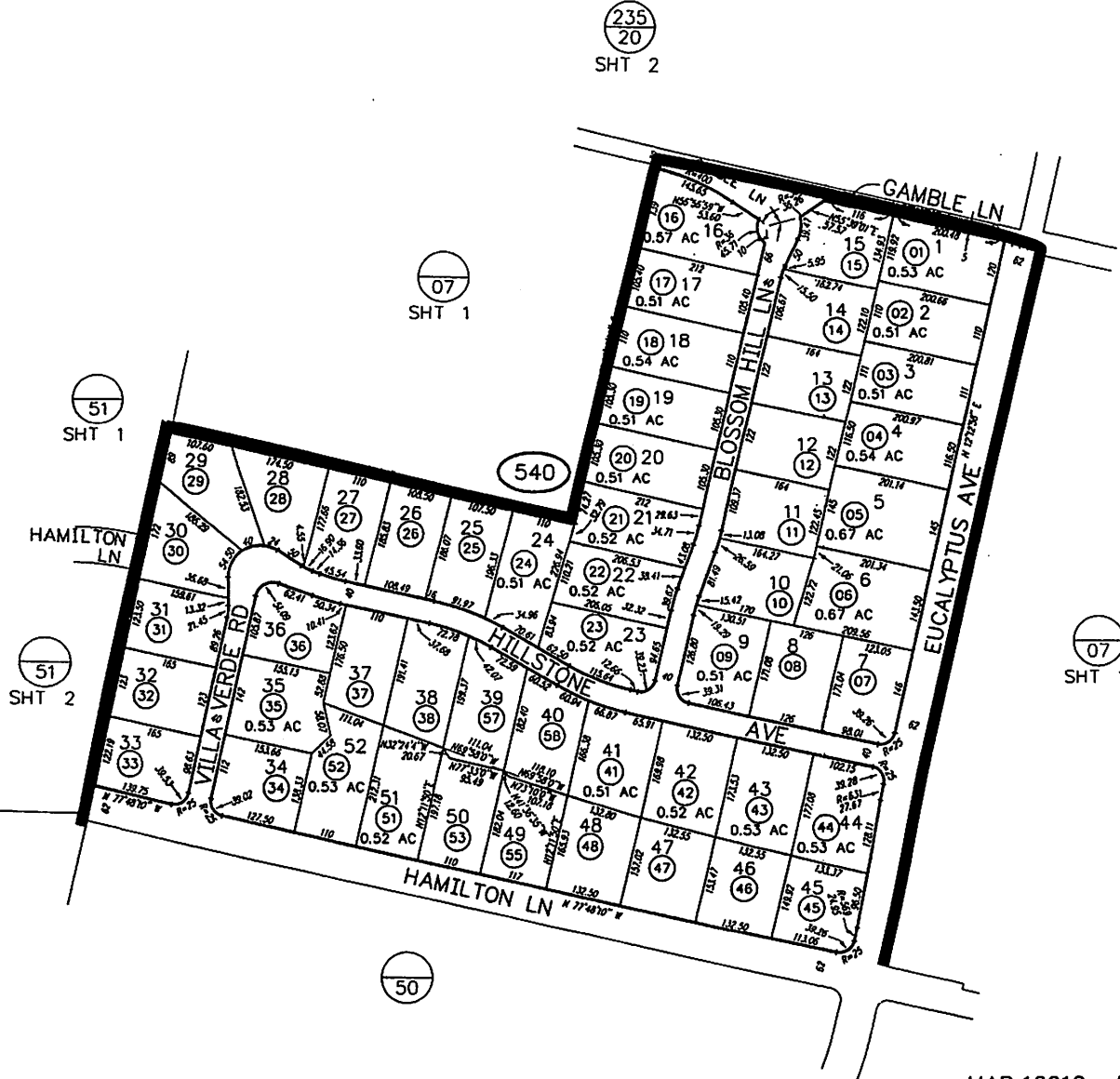
July 20 2003

MAP I0763 - ESCONDIDO TCT. NO. 523-A

Boundaries of Zone 1

SAN DIEGO COUNTY
 ASSESSOR'S MAP
 BOOK 238 PAGE 48
 MAP FOR ASSESSMENT PURPOSES ONLY

MAP WAS PREPARED FOR ASSESSMENT PURPOSES ONLY. NO LIABILITY IS ASSUMED FOR THE ACCURACY OF THE DATA SHOWN. ASSESSOR'S PARCELS MAY NOT COMPLY WITH LOCAL SUBDIVISION OR BUILDING ORDINANCES.



SAN DIEGO COUNTY ASSESSOR'S MAP
238-54



1" = 200'
7/24/2001 SM

Drawn: 06/21/90 By: RAG (from 238-07)

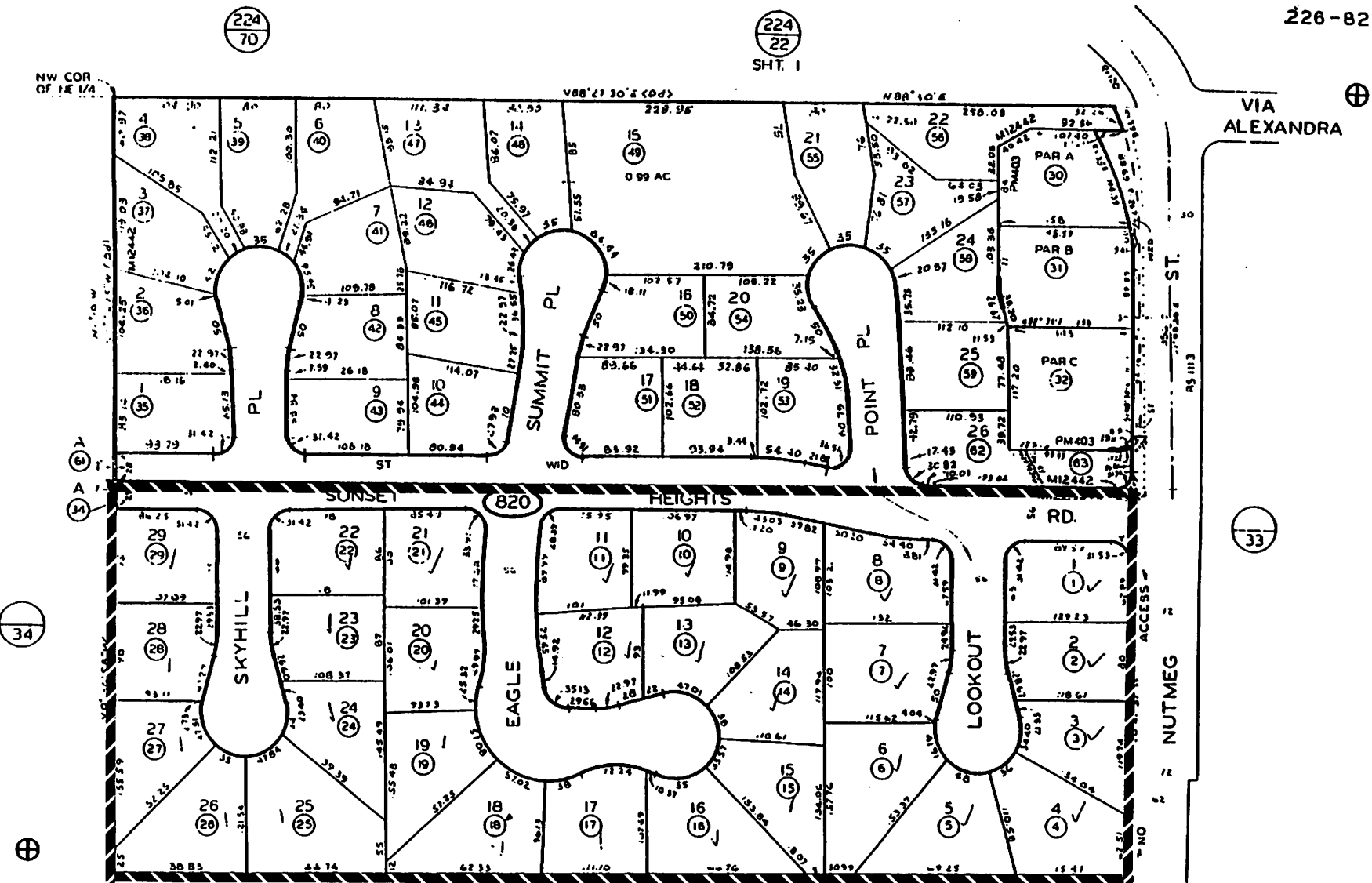
CHANGES				
BLK	PRIOR APN	NEW APN	YR	QUIT NO
540		01 18RU 52	91	35
	16	SAME & ST OP	00	4683
	1 & 15	SAME & ST OP	00	4687
	50 & 49	53 18RU 56	02	1272
	30, 40, 54 & 56	57 & 58	02	1566

Boundaries of Zone 1

City of Escondido

**Landscape Maintenance Assessment District No. 1
Zone 2**

All parcels are located within the City of Escondido, Tract 695
Assessor Parcel Book 226 Page 820



CVAA
1-4-07
SAN DIEGO COUNTY
ASSESSOR'S MAP
BOOK 228 PAGE 82

MAP 12442 - ESCONDIDO TCT NO 699
MAP 12290 - ESCONDIDO TCT. NO. 695
SEC 8 - T12S - R2W - POR NW 1/4 OF NE 1/4

 Boundaries of Zone 2

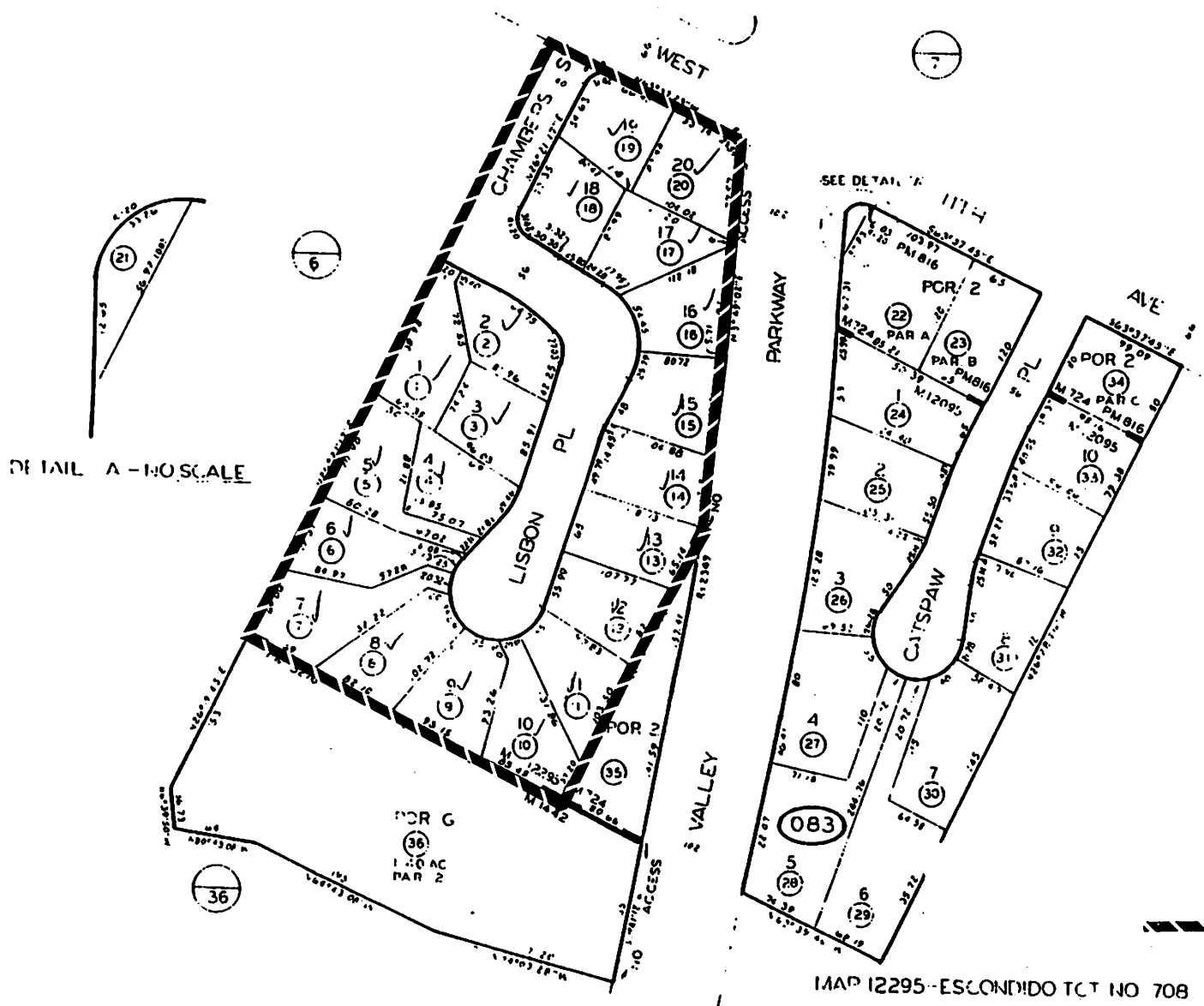
City of Escondido

**Landscape Maintenance Assessment District No. 1
Zone 3**

All parcels are located within the City of Escondido, Tract 708
Assessor Parcel Book 235 Page 083

235 OF
SHEET 2 OF 2

172



Boundaries of Zone 3

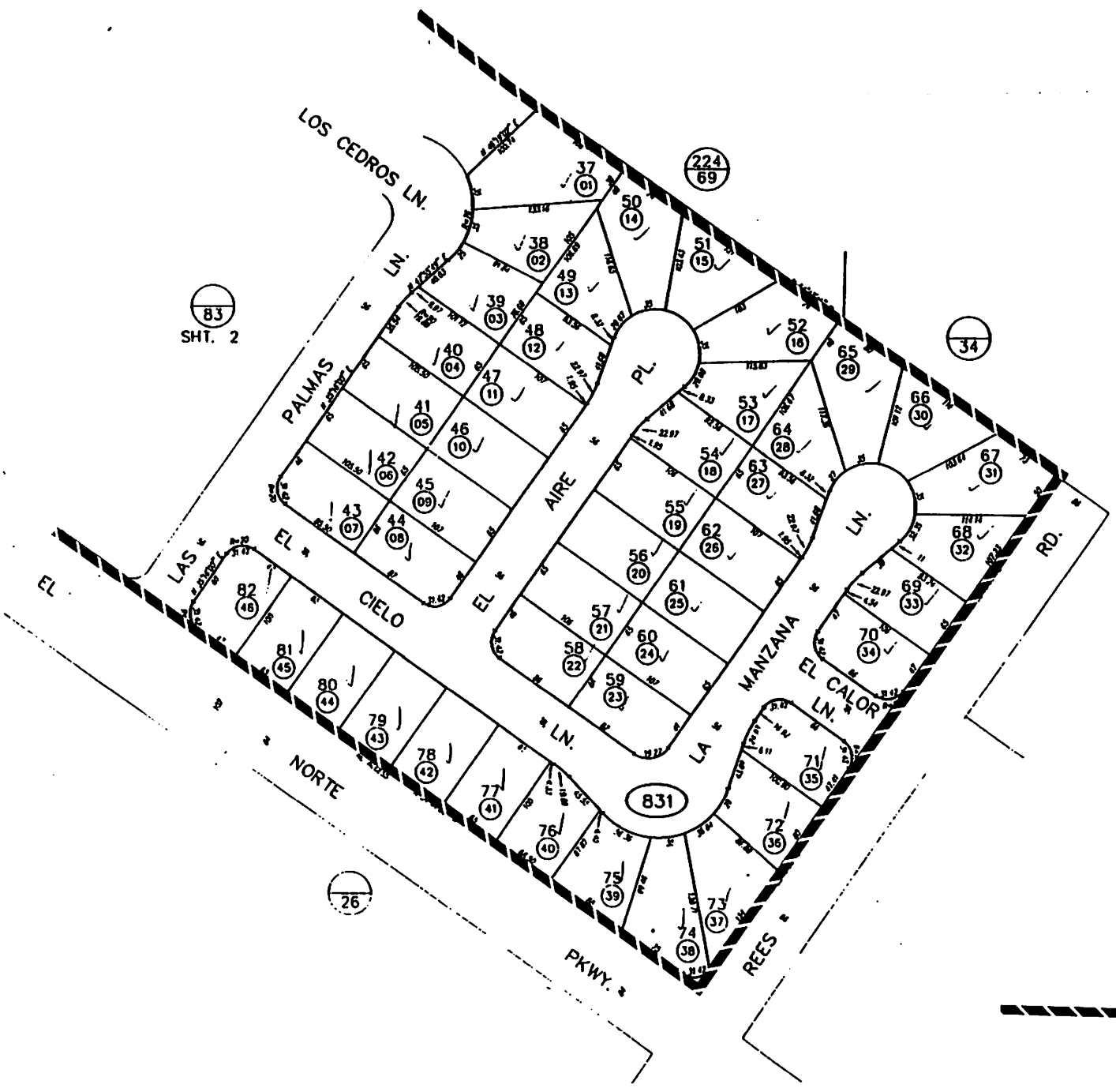
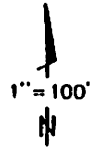
MAP 12295-ESCONDIDO TCT NO 708

City of Escondido

**Landscape Maintenance Assessment District No. 1
Zone 4**

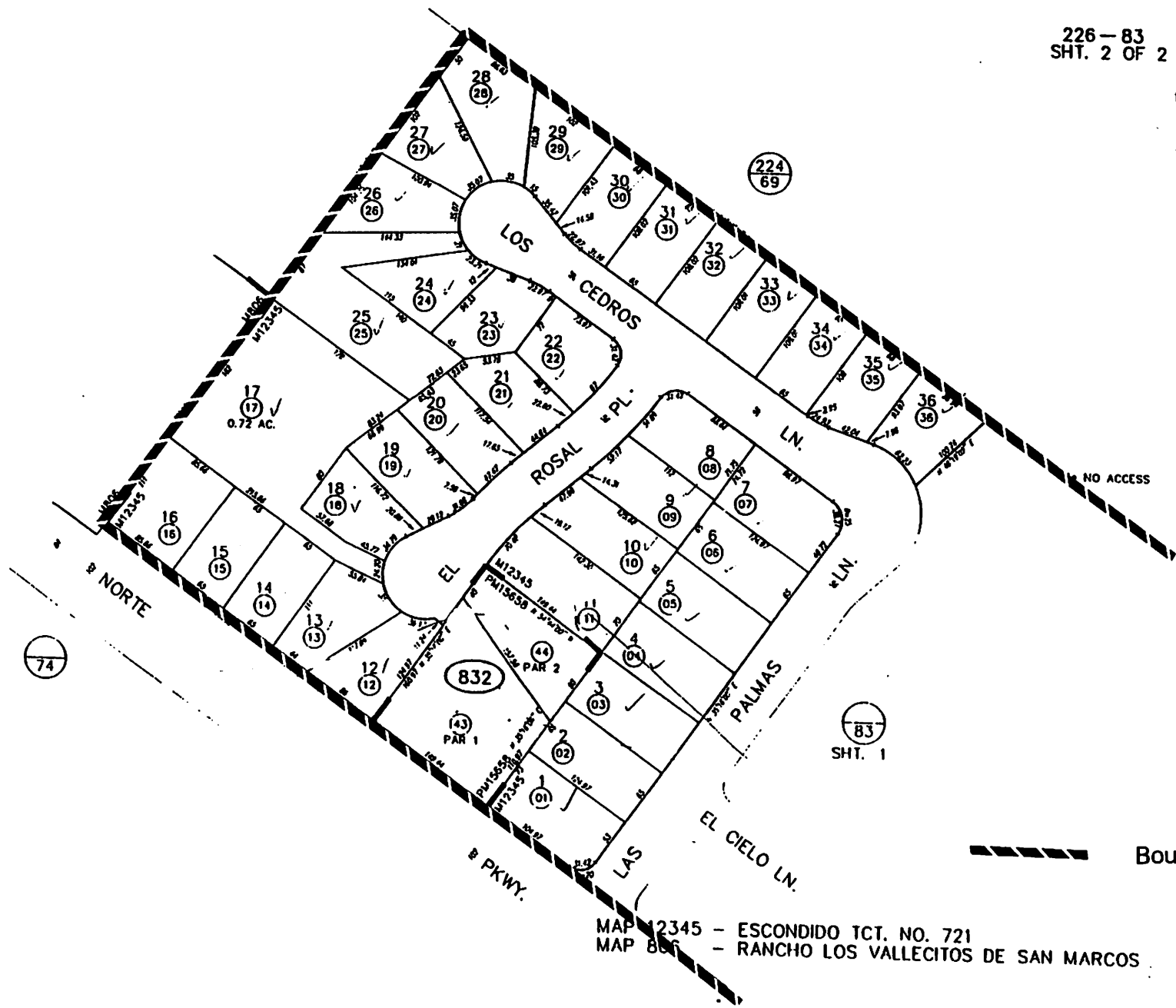
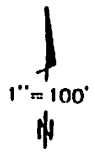
All parcels are located within the City of Escondido, Tract 721
Assessor Parcel Book 226 Page 831 and 832

226-83
SHT. 1 OF 2



Boundaries of Zone 4

226-83
SHT. 2 OF 2



Boundaries of Zone 4

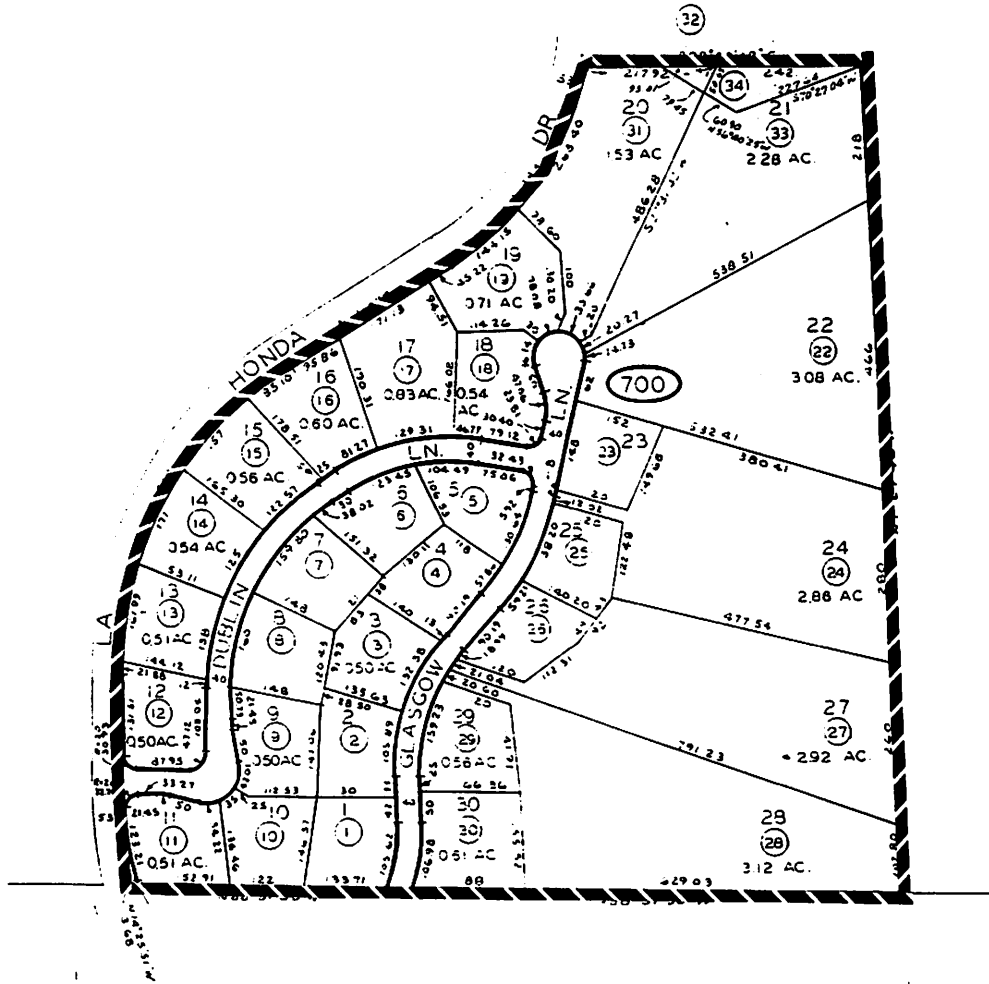
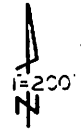
MAP 2345 - ESCONDIDO TCT. NO. 721
MAP 867 - RANCHO LOS VALLECITOS DE SAN MARCOS

City of Escondido

**Landscape Maintenance Assessment District No. 1
Zone 5**

All parcels are located within the City of Escondido, Tract 723
Assessor Parcel Book 225 Page 700

225-70



Boundaries of Zone 5

MAP 12508-ESCONDIDO TCT. NO 723

City of Escondido

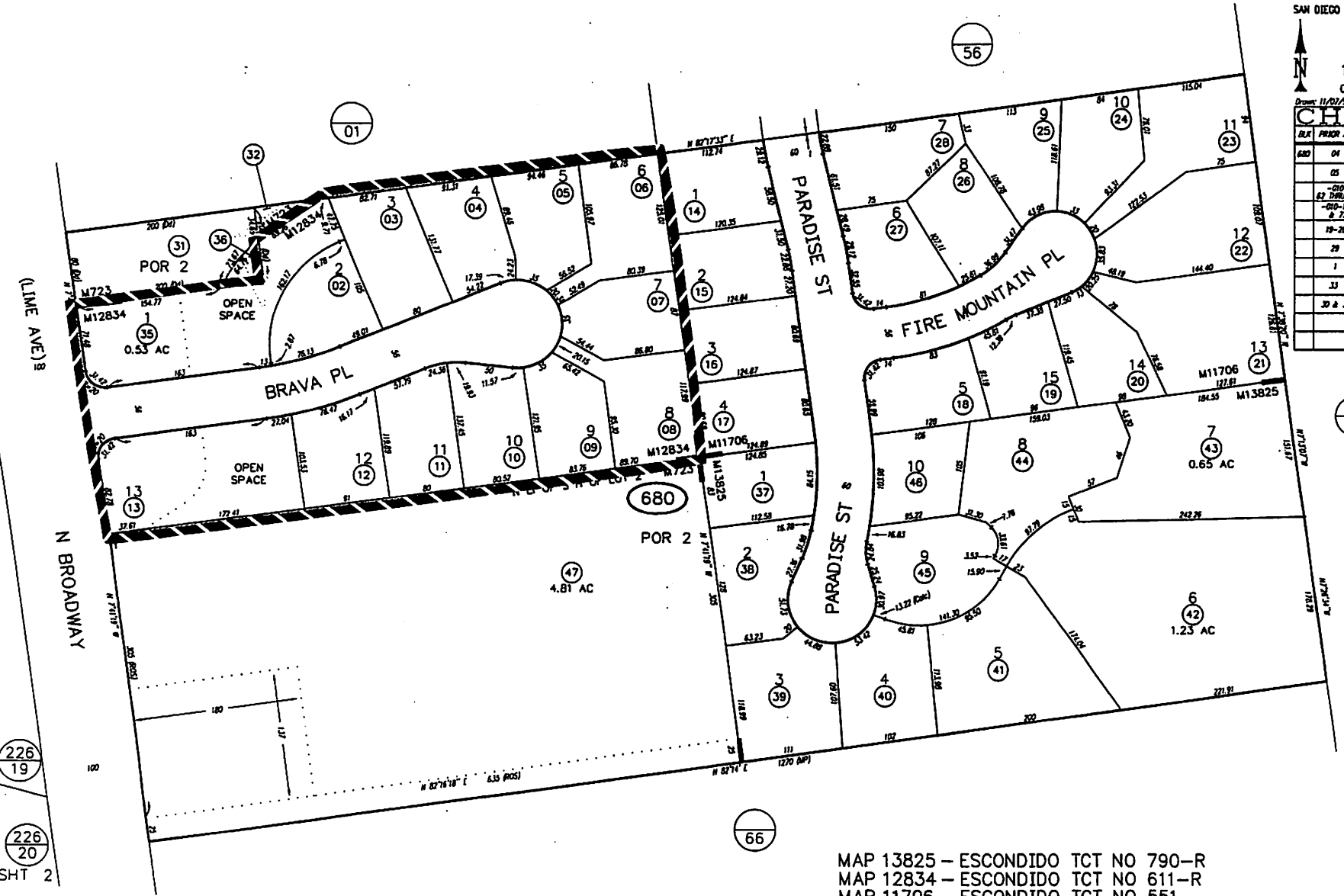
**Landscape Maintenance Assessment District No. 1
Zone 6**

All parcels are located within the City of Escondido, Tract 611-R
Assessor Parcel Book 227 Page 680

04

THIS MAP WAS PREPARED FOR ASSESSMENT PURPOSES ONLY. NO LIABILITY IS ASSUMED FOR THE ACCURACY OF THE DATA SHOWN. ASSESSOR'S PARCELS MAY NOT COMPLY WITH LOCAL SUBDIVISION OR BUILDING ORDINANCES.

Fri Jan 07 15:33:33 2000



SAN DIEGO COUNTY ASSESSOR'S MAP
227-68
1" = 100'
01/07/00 JK
Drawn 11/01/99 By RAG From: 727-010

CHANGES					
BLK	FRACR	APN	NEW APN	NEW DIST	NEW AC
680	04				
	05	04 3401 13 & 33		82	42
	62	2302 26	14 3401 20		
	60-13 & 77	29 & 33	81	10223	
	19-28	8A CORN			
	29	33 & 34	03	1429	
	1	35 & 36	03	1430	
	33	37 thru 46	03	96	
	30 & 34	47	03	1833	

MAP 13825 - ESCONDIDO TCT NO 790-R
 MAP 12834 - ESCONDIDO TCT NO 611-R
 MAP 11706 - ESCONDIDO TCT NO 551
 MAP 723 - RHO RINCON DEL DIABLO RESURVEY BLK 422
 ROS 10163

Boundaries of Zone 6

City of Escondido

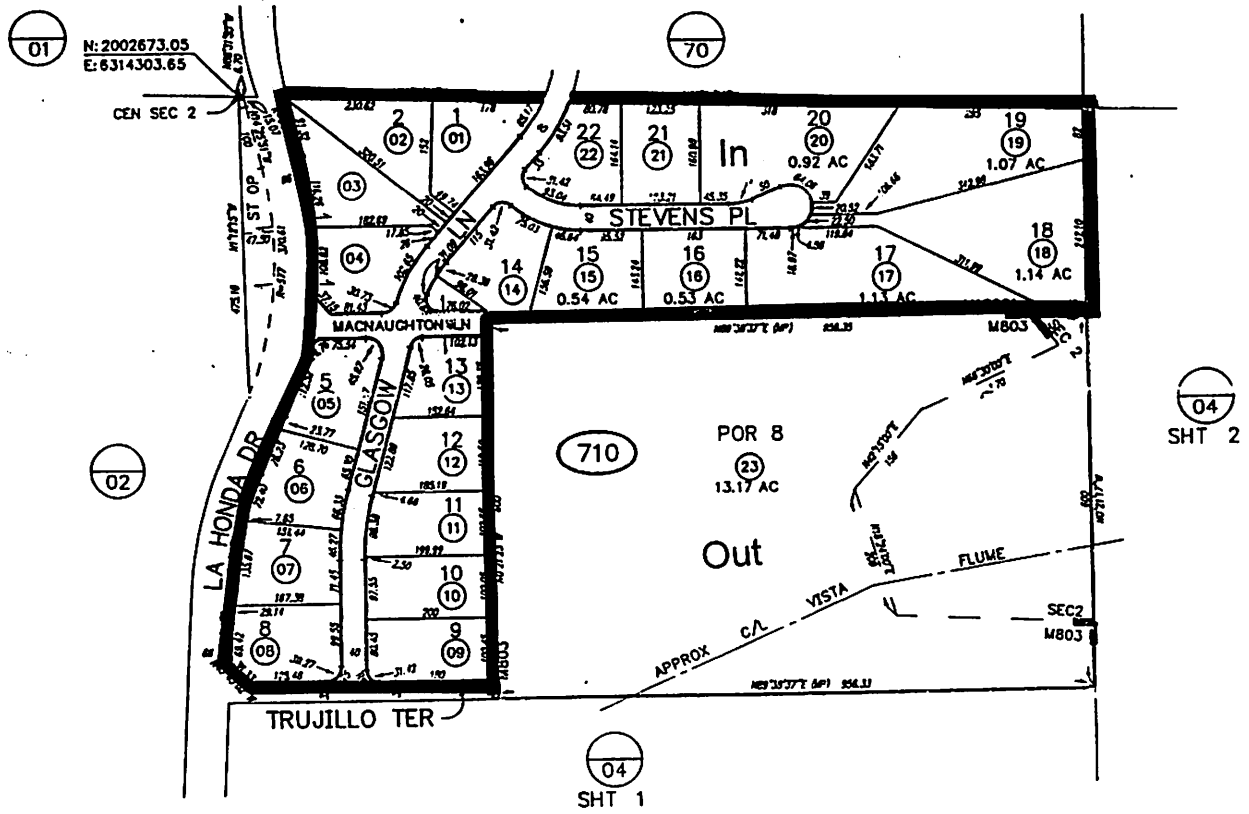
**Landscape Maintenance Assessment District No. 1
Zone 7**

All parcels are located within the City of Escondido, Tract 733-R
Assessor Parcel Book 225 Page 710

Item 5.

1"=200'
N

225-040



1-21-93 MLD CHANGES

BLK	OLD	NEW	YR	CUT
710		01-22	93	58
	23	93	10018	
	23	93	5581	
	03&04	93	4762	

ESF
11/02/92

SAN DIEGO COUNTY
ASSESSOR'S MAP
BOOK 225 PAGE 71

THIS MAP IS PREPARED FOR
ASSESSMENT PURPOSES ONLY.

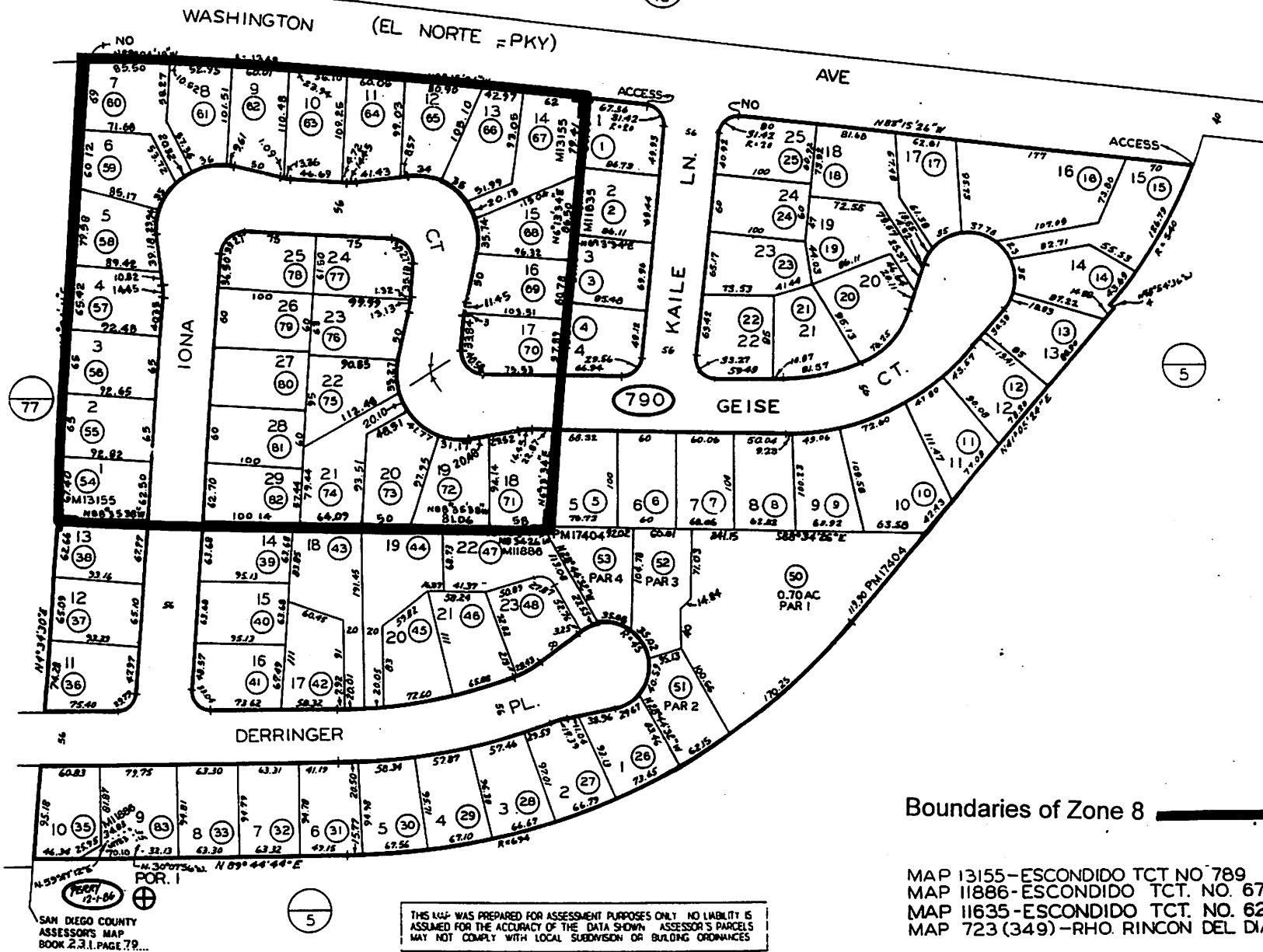
Boundaries of Zone 7

MAP 12981 - ESCONDIDO TCT NO 733-R
MAP 803 - MOE'S SUB LOT 8
SEC 2 - T12S - R2W - POR SEQ

City of Escondido

**Landscape Maintenance Assessment District No. 1
Zone 8**

All parcels are located within the City of Escondido, Tract 789
Assessor Parcel Book 231 Page 790



8-13-90 RA

CHANGES			
BLK	OLD	NEW	CUT
790	1-25	87	164
	26-40	88	147
	41	89	224
	50-53	95	1162
	54-80	95	62
	81-97	97	1346

Boundaries of Zone 8

- MAP 13155-ESCONDIDO TCT NO 789
- MAP 11886-ESCONDIDO TCT. NO. 673
- MAP 11635-ESCONDIDO TCT. NO. 625
- MAP 723(349)-RHO. RINCON DEL DIABLO RESURVEY - BLK. 245

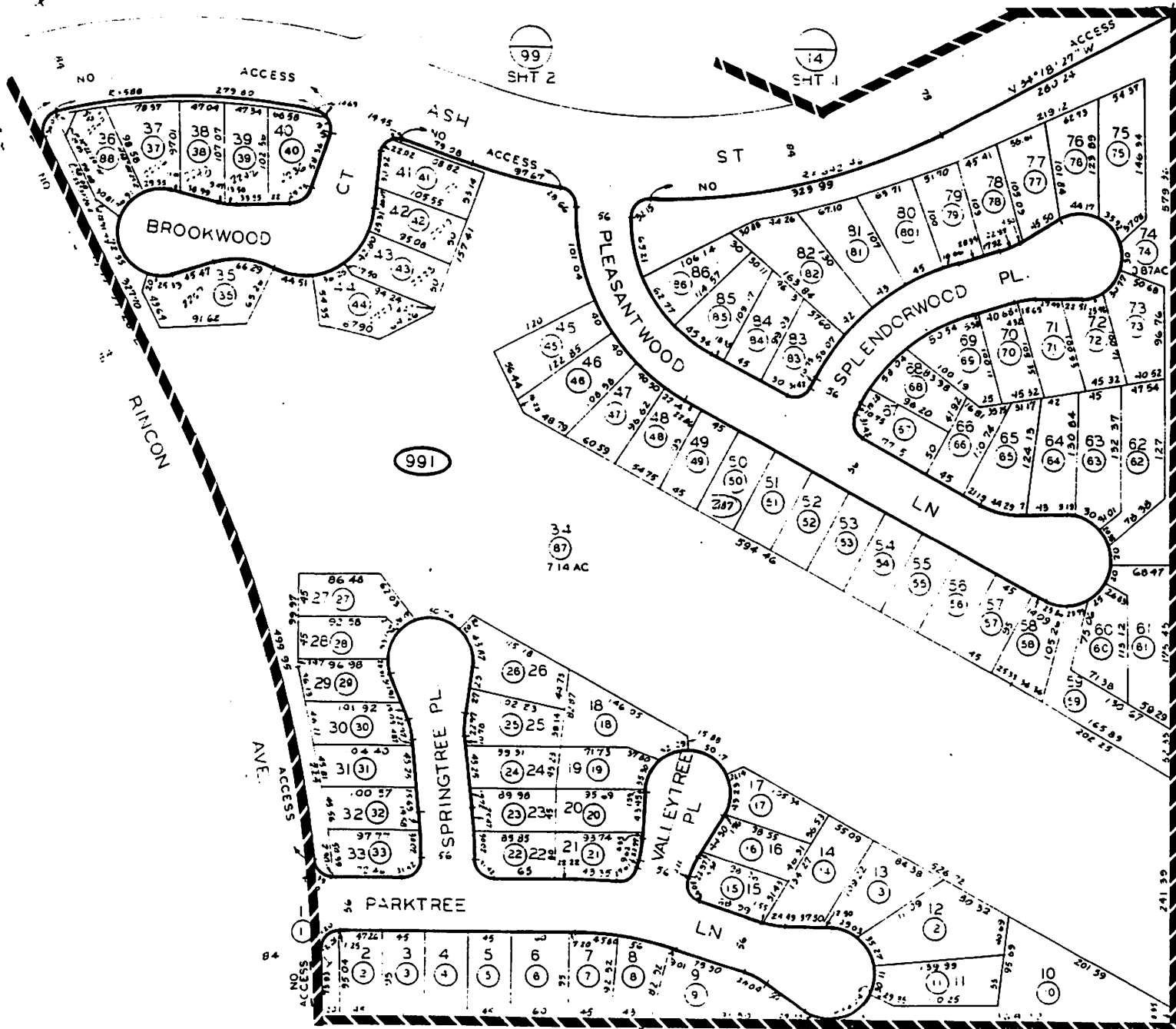
THIS MAP WAS PREPARED FOR ASSESSMENT PURPOSES ONLY. NO LIABILITY IS ASSUMED FOR THE ACCURACY OF THE DATA SHOWN. ASSESSOR'S PARCELS MAY NOT COMPLY WITH LOCAL SUBDIVISION OR BUILDING ORDINANCES

SAN DIEGO COUNTY ASSESSOR'S MAP BOOK 2.3.1, PAGE 79...

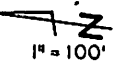
City of Escondido

**Landscape Maintenance Assessment District No. 1
Zone 9**

All parcels are located within the City of Escondido, Tract 655
Assessor Parcel Book 224 Page 991 and 992



224 - 99
SHT. 1 OF 2



Boundaries of Zone 9

MAP 12055-ESCONDIDO T.C.T. NO. 655
ROS 12293

224-99
SHT. 2 OF 2
1" = 100'




 Boundaries of Zone 9

MAP 12055-ESCONDIDO TCT NO 655
 POS :2293

City of Escondido

**Landscape Maintenance Assessment District No. 1
Zone 10**

All parcels are located within the City of Escondido,
Country Club Lane

THIS MAP WAS PREPARED FOR ASSESSMENT PURPOSES ONLY. NO LIABILITY IS ASSUMED FOR THE ACCURACY OF THE DATA SHOWN. ASSESSOR'S PAINTS MAY NOT COMPLY WITH LOCAL SIGNAGE OR BUILDING REGULATIONS.

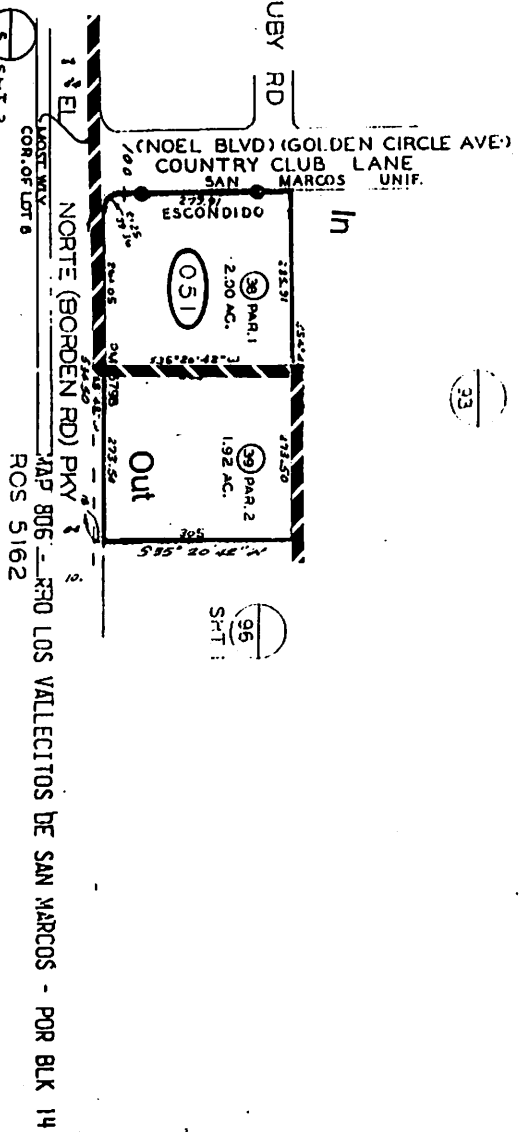
Item 5.

SAN DIEGO COUNTY ASSESSOR'S MAP BR224 PG. 5 SH. 3

CPM

SHT 2

SHT 1



SHT 2

33

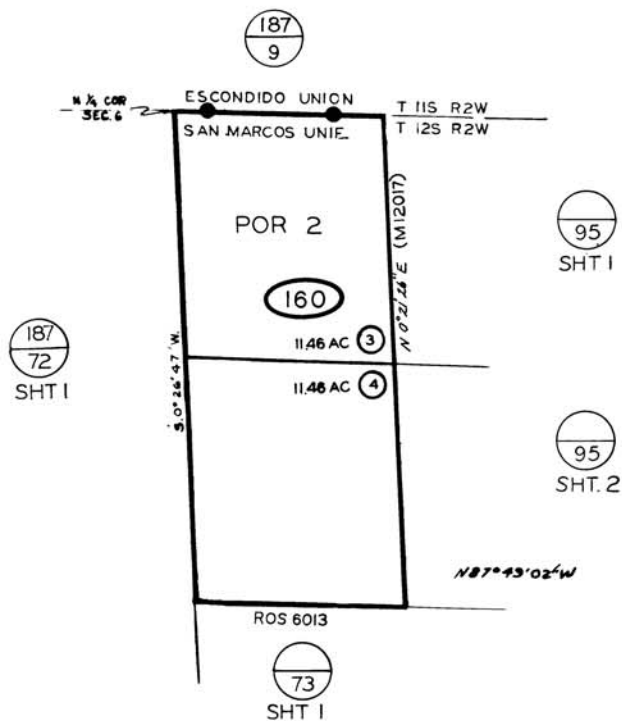
Boundaries of Zone 10

CHANGES

BLK	OLD	NEW	YR	CUT
051	26627	46608	77	5784
051	27	27	77	1591
051	23	32433		
051	15324	38	77	1903
051	28-31	58200	77	507
051	15134	22272	77	96
051	12	70-33	77	10877
051	9, 10	10070	77	4070
051	23	31731	77	1903
051	12-14	2176	77	202
051	10	10070	77	10070
051	10	2176	77	202
051	36436	AC 78	78	97
051	37-39	78	78	1624
053	386	78 B	78	1625
053	2-15	2498	78	212
051	19	4041	81	390
051	37			
051	1	70-83	83	758
051	10	78 96	86	55
051	40			
051	9/10	79	80	64
051	20/41	80		
051	8	80	80	1032
051	32	4543	80	1818
051	42	95	10000	
051	43	GT OPPS	1431	

04 Provided by: PARCELQUEST

224-16 SHT 1 OF 3



CHANGES

BLK	OLD	NEW	CUT
160	USE FOR 48	AG	
162	19.9	1-3 78 10049	
162	3	PG 16 SHT 3 85 145	
160	54.35	PG 95 85 109	
162	1	PG 95	
160	36	PG 35 SHT 1 88 278	
162	2	PG 16 SHT 4 89 71	

JPM 10-15-22

THIS MAP WAS PREPARED FOR ASSESSMENT PURPOSES ONLY. NO LIABILITY IS ASSUMED FOR THE ACCURACY OF THE DATA SHOWN. ASSESSOR'S PARCELS MAY NOT COMPLY WITH LOCAL SUBDIVISION OR BUILDING ORDINANCES.

Attachment "1"

224-162



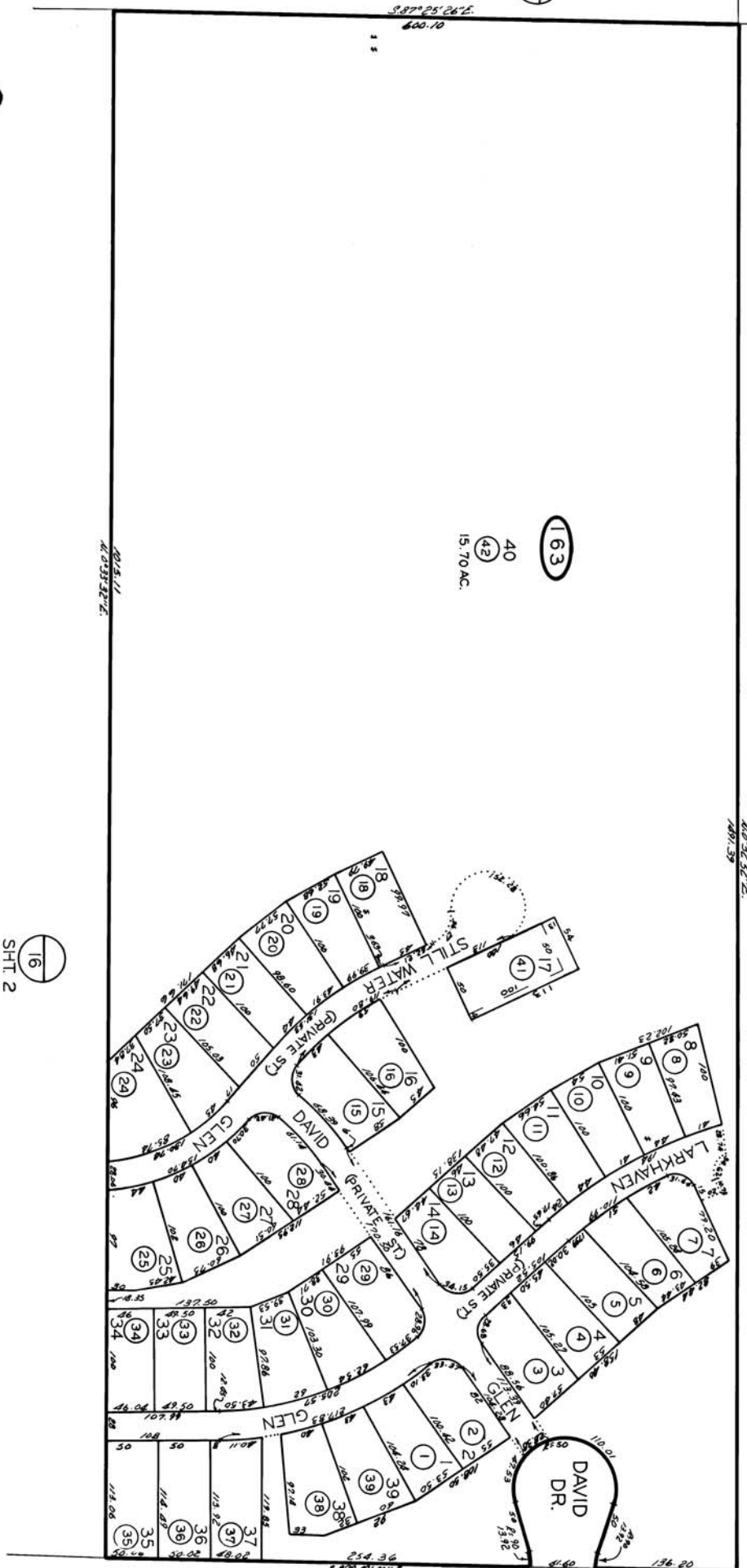
S.87°25'26"E.
600.10

SAN DIEGO COUNTY
ASSESSOR'S MAP
BOOK 224 PAGE 18 SHT. 3 OF 3



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MAP 11017 - ESCONDIDO T.C.T. NO. 533



2-5-13-16

CHANGES			
BLK	OLD	NEW	YR CUT
163	03	1-40	85 145
	17#40	41#42	88 2385

224-16
SHT. 3 OF 3

1" = 100'

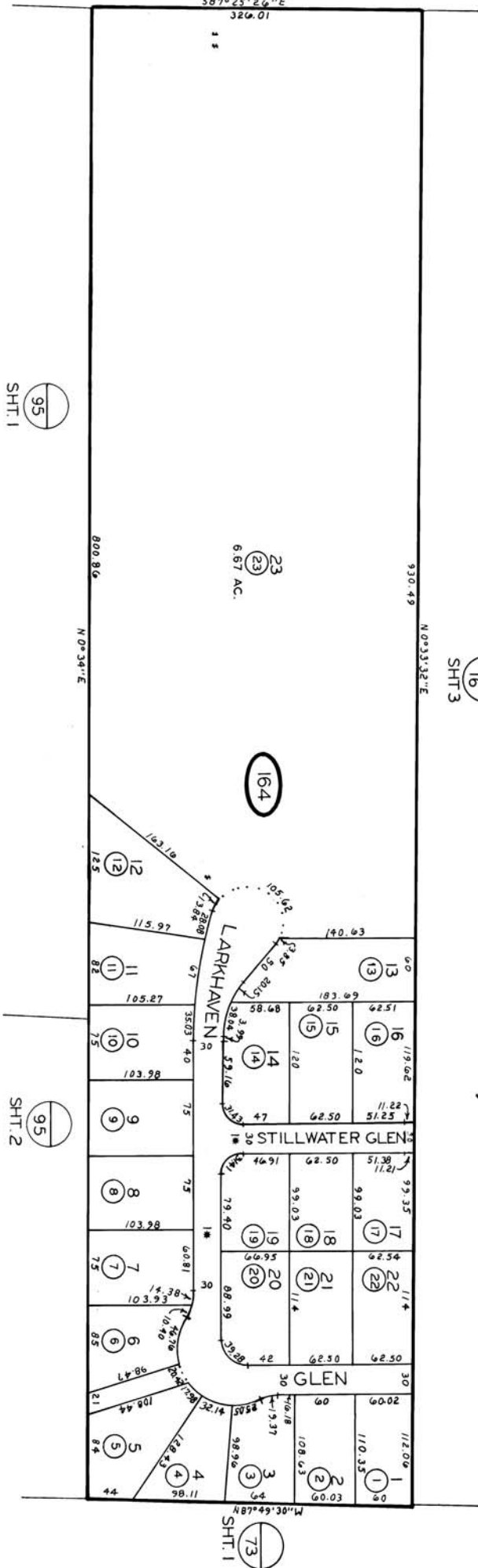


Attachment "1"

224-162

04 PARCELOUEST

Item 5.



SAN DIEGO COUNTY ASSESSOR'S MAP 224 PAGE 18 SHT. 2 OF 3 7-15-88

THIS MAP WAS PREPARED FOR ASSESSMENT PURPOSES ONLY. NO LIABILITY IS ASSUMED FOR THE ACCURACY OF THE DATA SHOWN. ASSESSOR'S PARCELS MAY NOT COMPLY WITH LOCAL SUBDIVISION OR BUILDING ORDINANCES.

MAP 12098 - ESCONDIDO TCT. NO. 687

8-5-93 RAG

CHANGES		
BLK	OLD	NEW
164	1-23	89 71

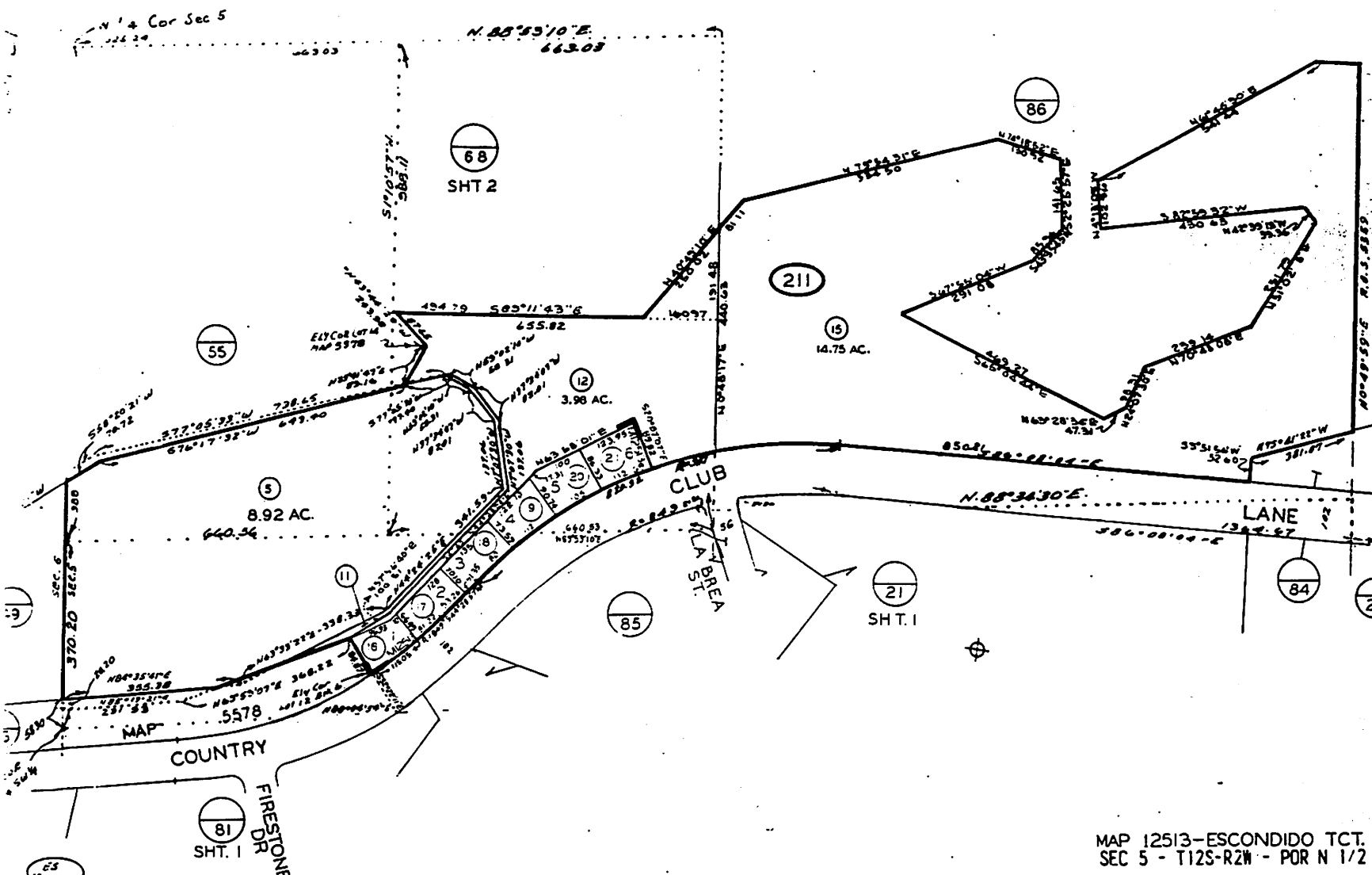
224-16 SHT. 2 OF 3

1" = 100'

224-21
SHT. 2 OF 2

Item 5.

1" = 200'
N



CHANGES				
BLK	OLD	NEW	YR	CUT
211	2	11/15/55	76	3865
211	64/0	12/13/79	16/11	
211	9/13	12/13/79	20/25	
	14	1/16/80	79/195	
	07	1/16/80	91/5582	
	7	16-21/90	183	

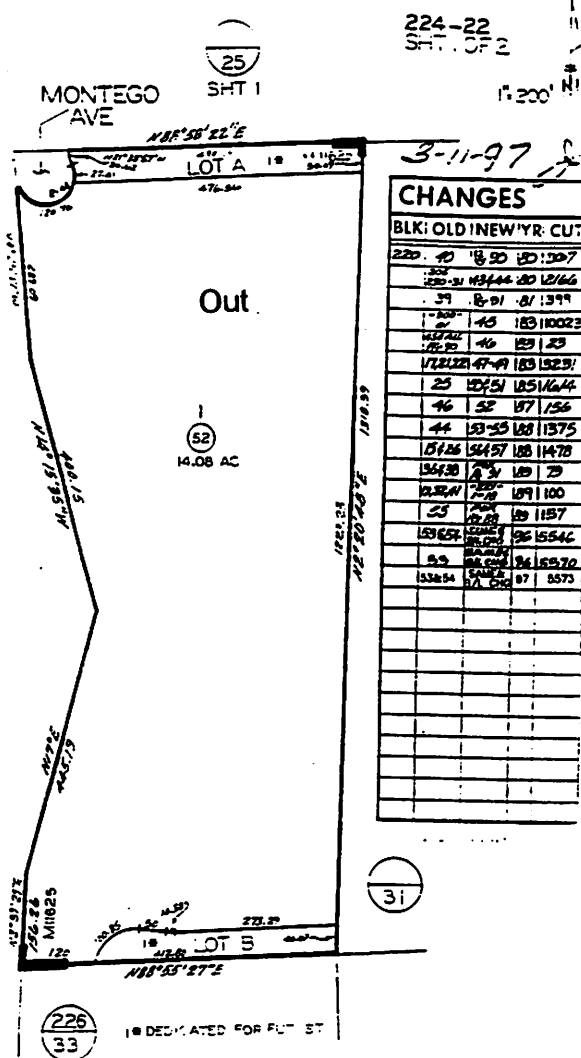
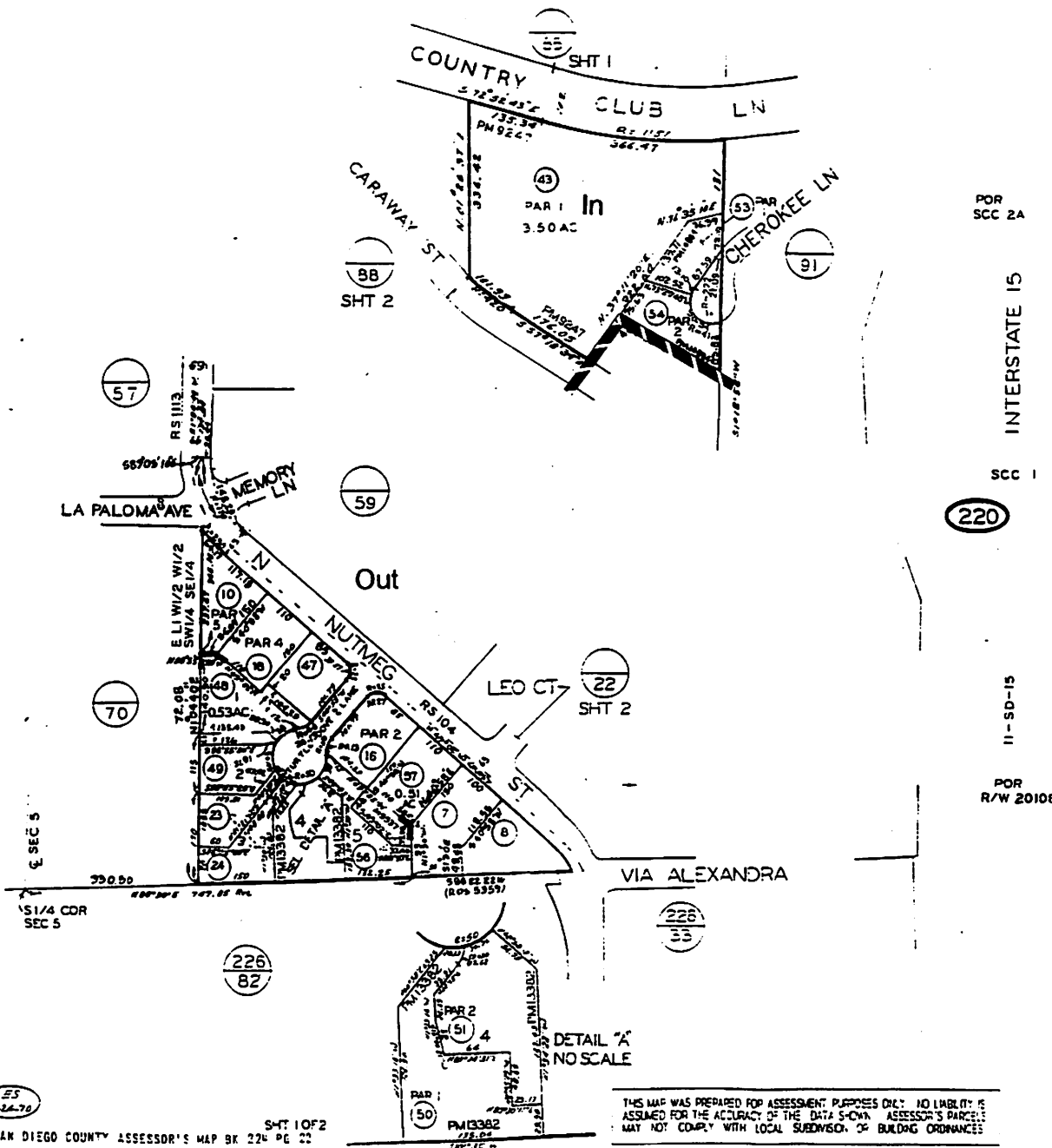
MAP 12513-ESCONDIDO T.C.T. NO. 568
SEC 5 - T12S-R2W - POR N 1/2 OF SW 1/4

SAN DIEGO COUNTY ASSESSOR'S MAP BK 224 PG 21 - SHT 2 OF 2 MAPPED FOR ASSESSMENT PURPOSES ONLY

Item 5.

57

224-22, 23, 50



224-22
SHT 1 OF 2
1:200'

CHANGES

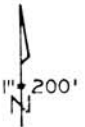
BLK: OLD NEW YR: CUT

220-40	18-90	18-1007
220-41	18-91	18-1008
220-42	18-92	18-1009
220-43	18-93	18-1010
220-44	18-94	18-1011
220-45	18-95	18-1012
220-46	18-96	18-1013
220-47	18-97	18-1014
220-48	18-98	18-1015
220-49	18-99	18-1016
220-50	18-100	18-1017
220-51	18-101	18-1018
220-52	18-102	18-1019
220-53	18-103	18-1020
220-54	18-104	18-1021
220-55	18-105	18-1022
220-56	18-106	18-1023
220-57	18-107	18-1024
220-58	18-108	18-1025
220-59	18-109	18-1026
220-60	18-110	18-1027
220-61	18-111	18-1028
220-62	18-112	18-1029
220-63	18-113	18-1030
220-64	18-114	18-1031
220-65	18-115	18-1032
220-66	18-116	18-1033
220-67	18-117	18-1034
220-68	18-118	18-1035
220-69	18-119	18-1036
220-70	18-120	18-1037
220-71	18-121	18-1038
220-72	18-122	18-1039
220-73	18-123	18-1040
220-74	18-124	18-1041
220-75	18-125	18-1042
220-76	18-126	18-1043
220-77	18-127	18-1044
220-78	18-128	18-1045
220-79	18-129	18-1046
220-80	18-130	18-1047
220-81	18-131	18-1048
220-82	18-132	18-1049
220-83	18-133	18-1050
220-84	18-134	18-1051
220-85	18-135	18-1052
220-86	18-136	18-1053
220-87	18-137	18-1054
220-88	18-138	18-1055
220-89	18-139	18-1056
220-90	18-140	18-1057
220-91	18-141	18-1058
220-92	18-142	18-1059
220-93	18-143	18-1060
220-94	18-144	18-1061
220-95	18-145	18-1062
220-96	18-146	18-1063
220-97	18-147	18-1064
220-98	18-148	18-1065
220-99	18-149	18-1066
220-100	18-150	18-1067

MAP 11625 - ESCONDIDO TCT NO 607
 MAP 5537 - NUTMEG HEIGHTS
 SEC 5 - T12S-R2W - POR S 1/2 OF SE 1/4
 R/S 5359, 6312, 9181, 11535

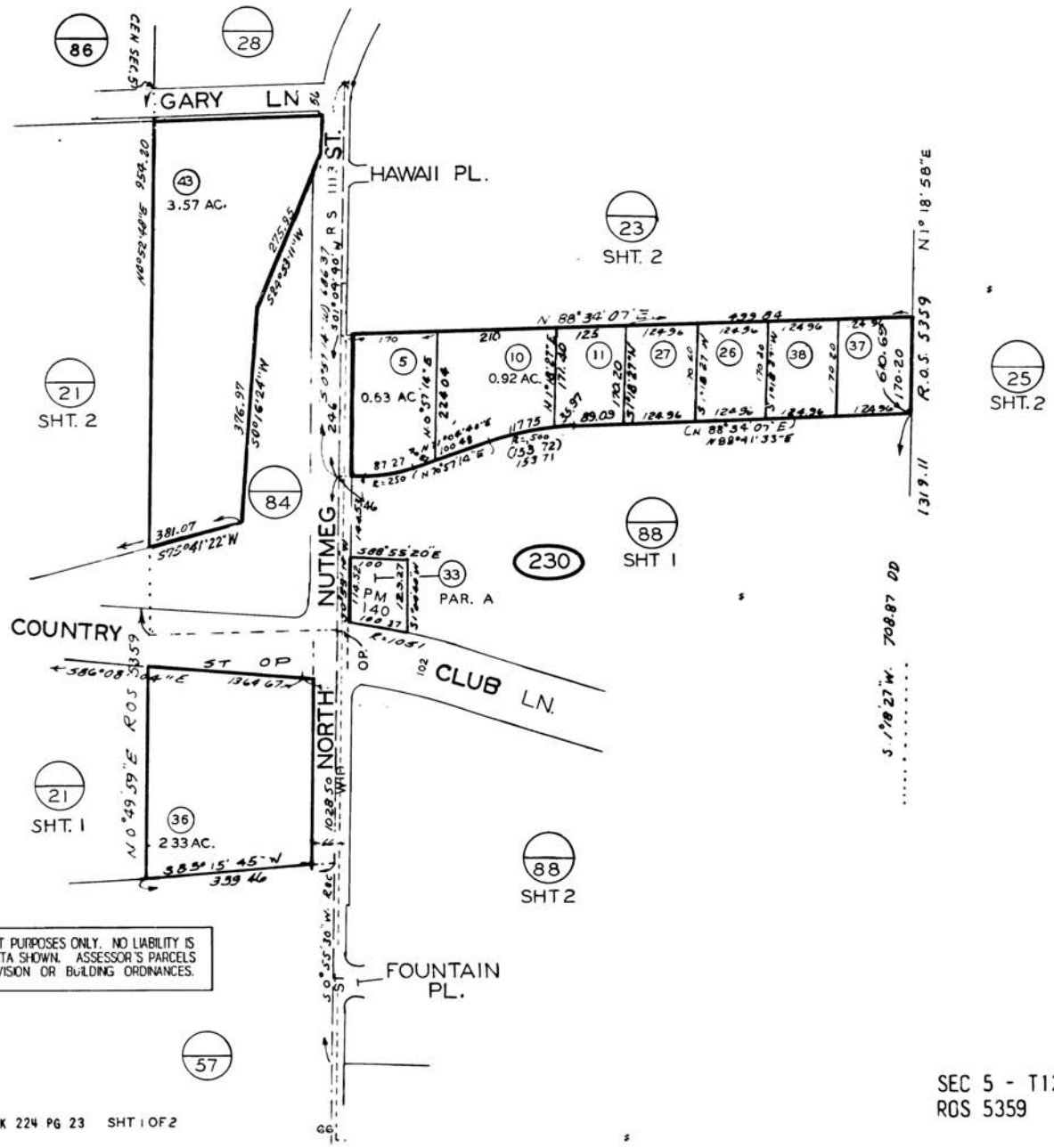
Item 5.

224-23
SHT. 1 OF 2



Provided by:
PARCELQUEST

224-23



CHANGES				
BLK	OLD	NEW	YR	CUT
	20	39-41		
	211-4	41	72	945
	41	PG 81	79	87
	39-40	PG 231	79	2025
	42	PG 79	79	195
	30	PG 88	80	47
	23-34	PG 88	80	83
	31	PG 88	80	2166
	32	PG 88	81	2338
	243	PG 23	83	25
	32	PG 88	83	221

THIS MAP WAS PREPARED FOR ASSESSMENT PURPOSES ONLY. NO LIABILITY IS ASSUMED FOR THE ACCURACY OF THE DATA SHOWN. ASSESSOR'S PARCELS MAY NOT COMPLY WITH LOCAL SUBDIVISION OR BUILDING ORDINANCES.

ES
12-18-70

Attachment "1"

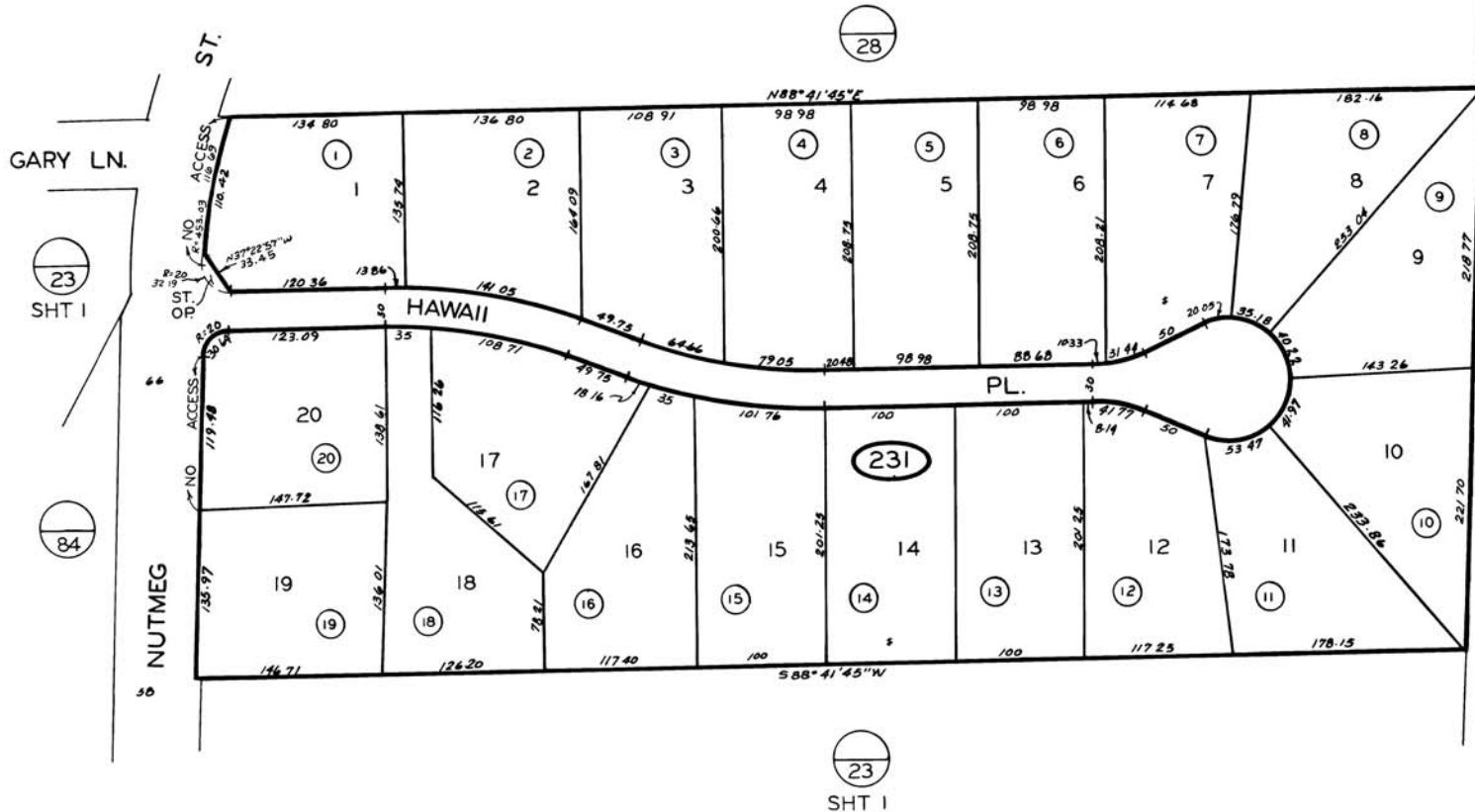
Item 5.

Provided by:
PARCELQUEST

224-23
SHT. 2 OF 2



224-230



10-07-88 CVM ✓

CHANGES			
BLK	OLD	NEW	CUT
231		1-20	83 25
231	1	Same Jr. Sp.	83 4711

Jane C
7-2-83
SAN DIEGO COUNTY
ASSESSOR'S MAP
BOOK 224 PAGE 23 SHT 2 OF 2

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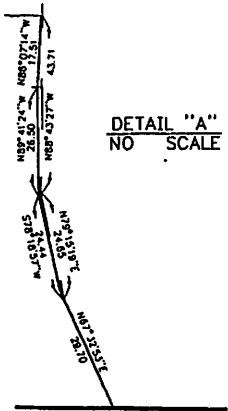
MAP 10380 - ESCONDIDO TCT. NO. 429

Attachment "1"

Item 5.

04

224-250



224-25
SHT. 2 OF 2

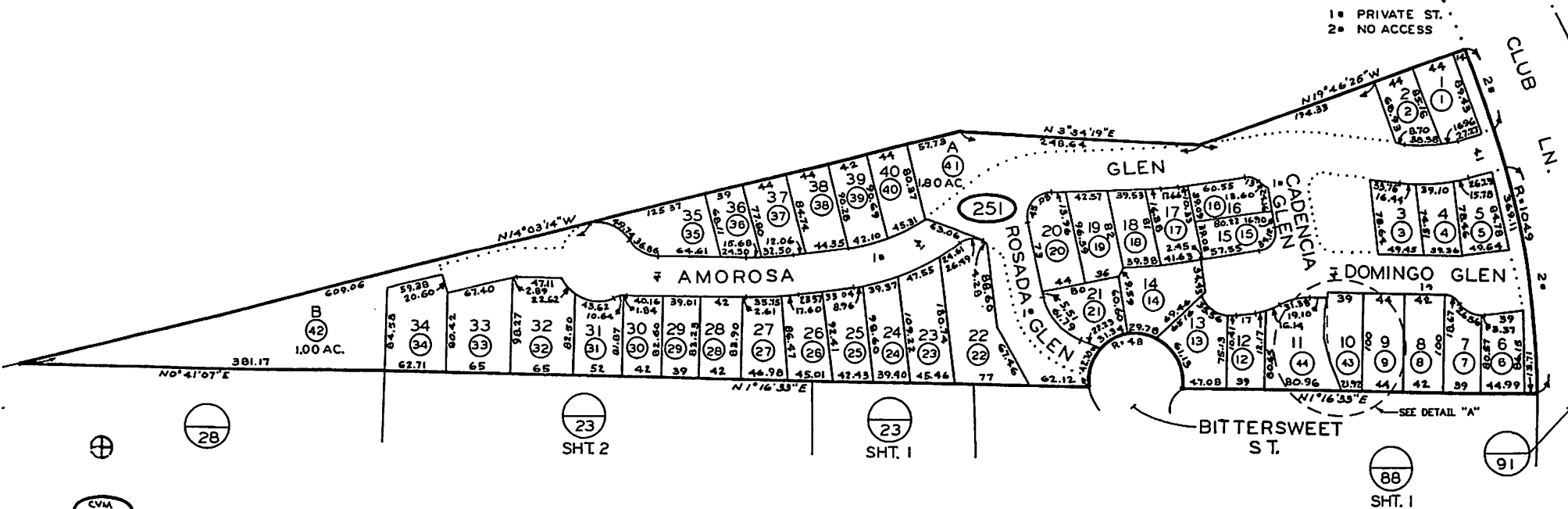
1"=100'

12/1/00 AW

CHANGES				
BLK	OLD	NEW	YR	CUT
251		1-42	89	148
	10&11	43&44	01	1818

FRWY OP.
XI-SD-15

INTERSTATE 15



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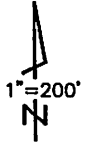
MAP 12175-ESCONDIDO TCT. NO. 637

CVM 10-01-05

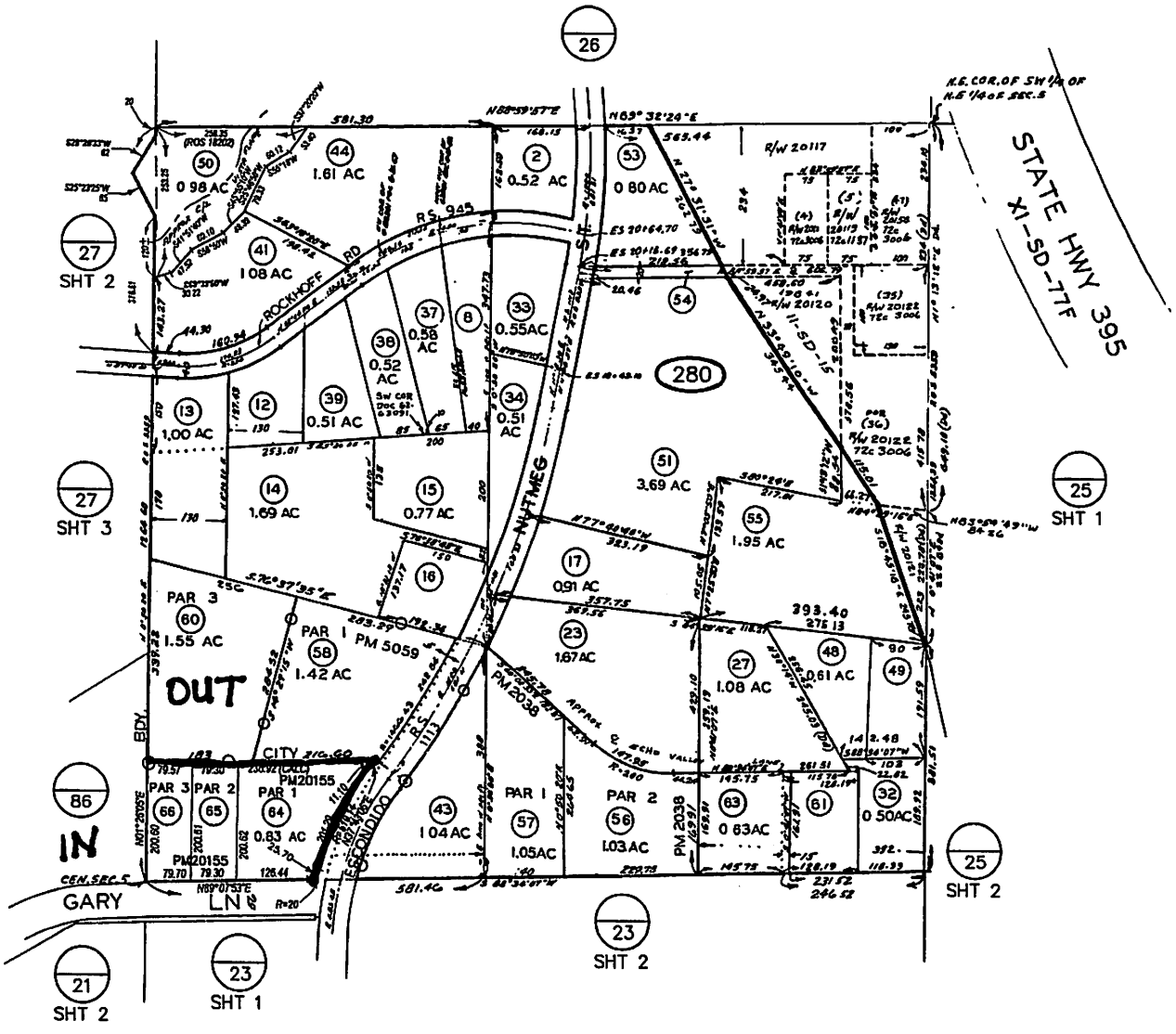
SAN DIEGO COUNTY
ASSESSOR'S MAP
9C-224 PAGE 25 SHT 2 OF 2

04

224-28



224-28



01/16/2007 ED

CHANGES				
BLK	OLD	NEW	YR	CUT
280	3	46	70	2148 CC
	30	48	71	6409
	2,19	72	71	7112
	45	6		
	50	72	2121	
	51	72	3007	
	54	73	4148	
	53	73	4149	
	56	74	4918	
	42	76	488	CANC
	42	77	8401	
	31	79	2147	
	1962	80	2102	
	59	64-66	07	1723

ES 12-18-79

SAN DIEGO COUNTY ASSESSOR'S MAP BOOK 224 PAGE 28

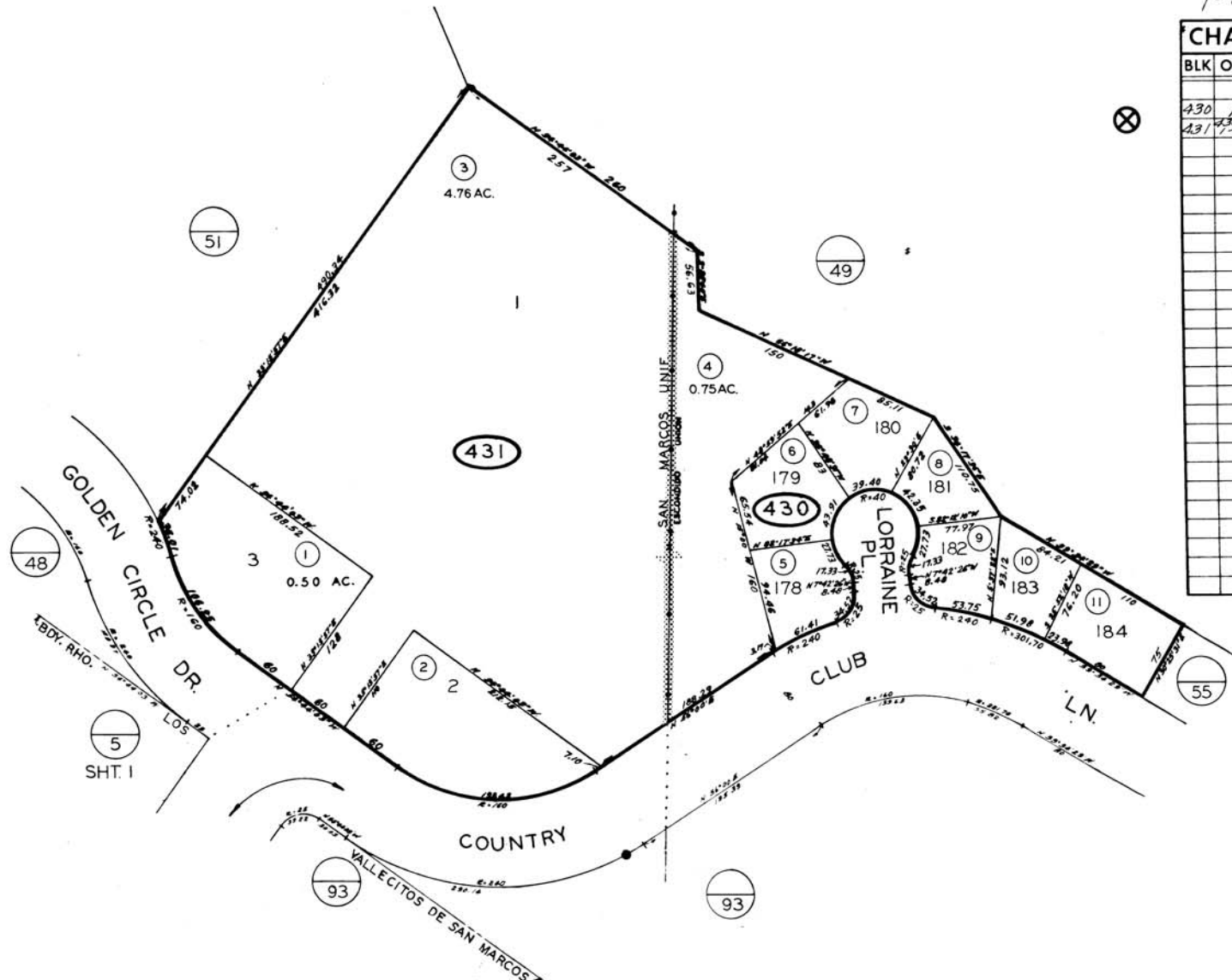
THIS MAP WAS PREPARED FOR ASSESSMENT PURPOSES ONLY. NO LIABILITY IS ASSUMED FOR THE ACCURACY OF THE DATA SHOWN. ASSESSOR'S PARCELS MAY NOT COMPLY WITH LOCAL SUBDIVISION OR BUILDING ORDINANCES.

(POR SH OF NW 1/4 & SEC 5 - T12S-R2W - SW 1/4 OF NE 1/4 ROS 5359, 5411, 5481, 6300, 6709, 6740, 18202



224-43

224-43
1-21-23



CHANGES

BLK	OLD	NEW YR	CUT
MAP 65 78			
430	1	AC CORR	72 5645
431	7-3	1-3	78 10049



1"=100'

THIS MAP WAS PREPARED FOR ASSESSMENT PURPOSES ONLY. NO LIABILITY IS ASSUMED FOR THE ACCURACY OF THE DATA SHOWN. ASSESSOR'S PARCELS MAY NOT COMPLY WITH LOCAL SUBDIVISION OR BUILDING ORDINANCES.

MAP 5433-GOLDEN CIRCLE UNIT NO.2

San Diego County Assessor's Map Book 224 Page 43

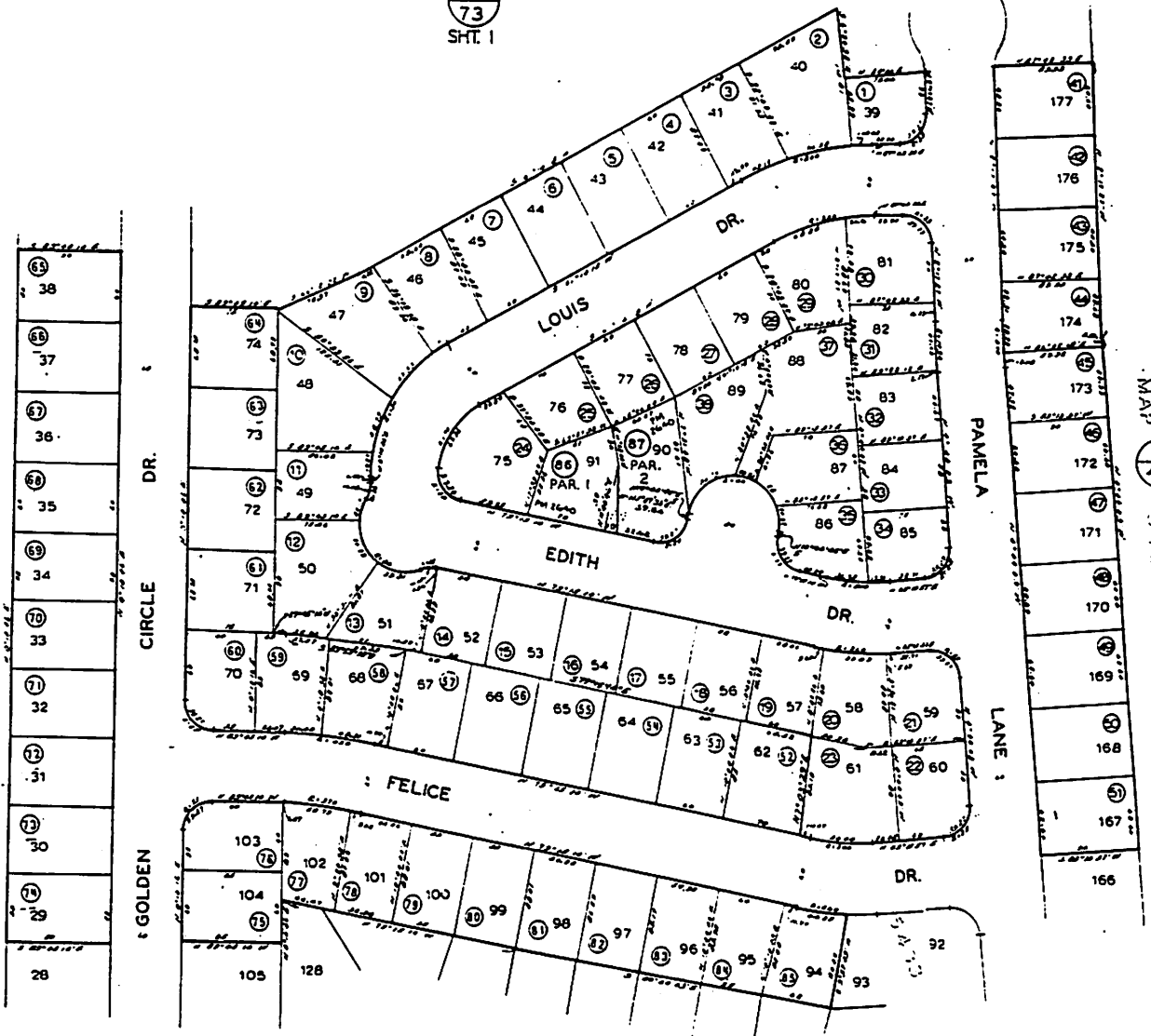
Attachment "1"

(73)
SHT. 1

Item 5.
Z
Z
224-47
AUG 11 1975
ESCC
D.O. AS.

FRAC. 1. SEC. 6 T. 25. R. 2W

(17)



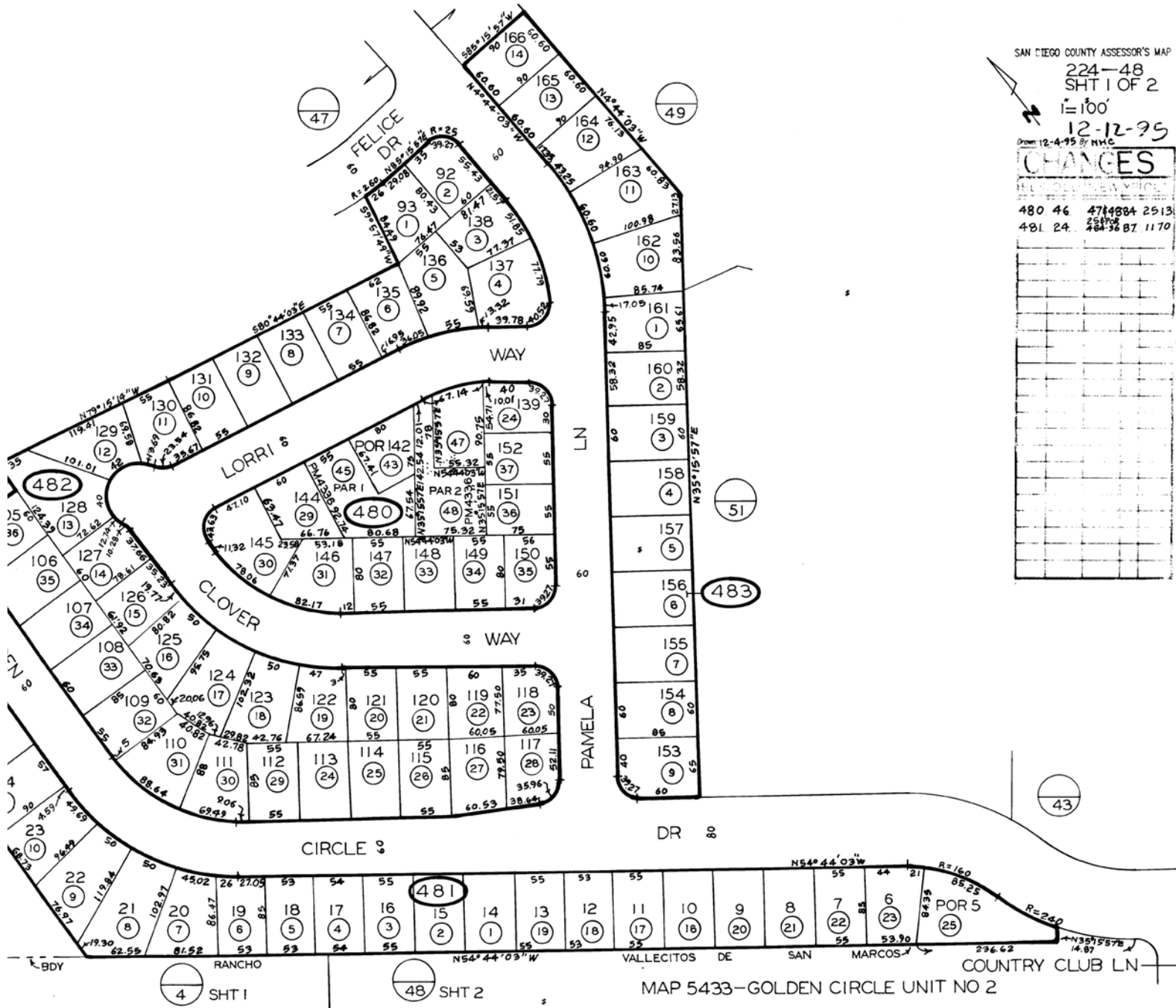
CHANGES			
BLK	OLD	NEW	YR CUT
USE	PARCEL	BLK	NEXT
39140	84787	75140	43

(49)

MAP 5433

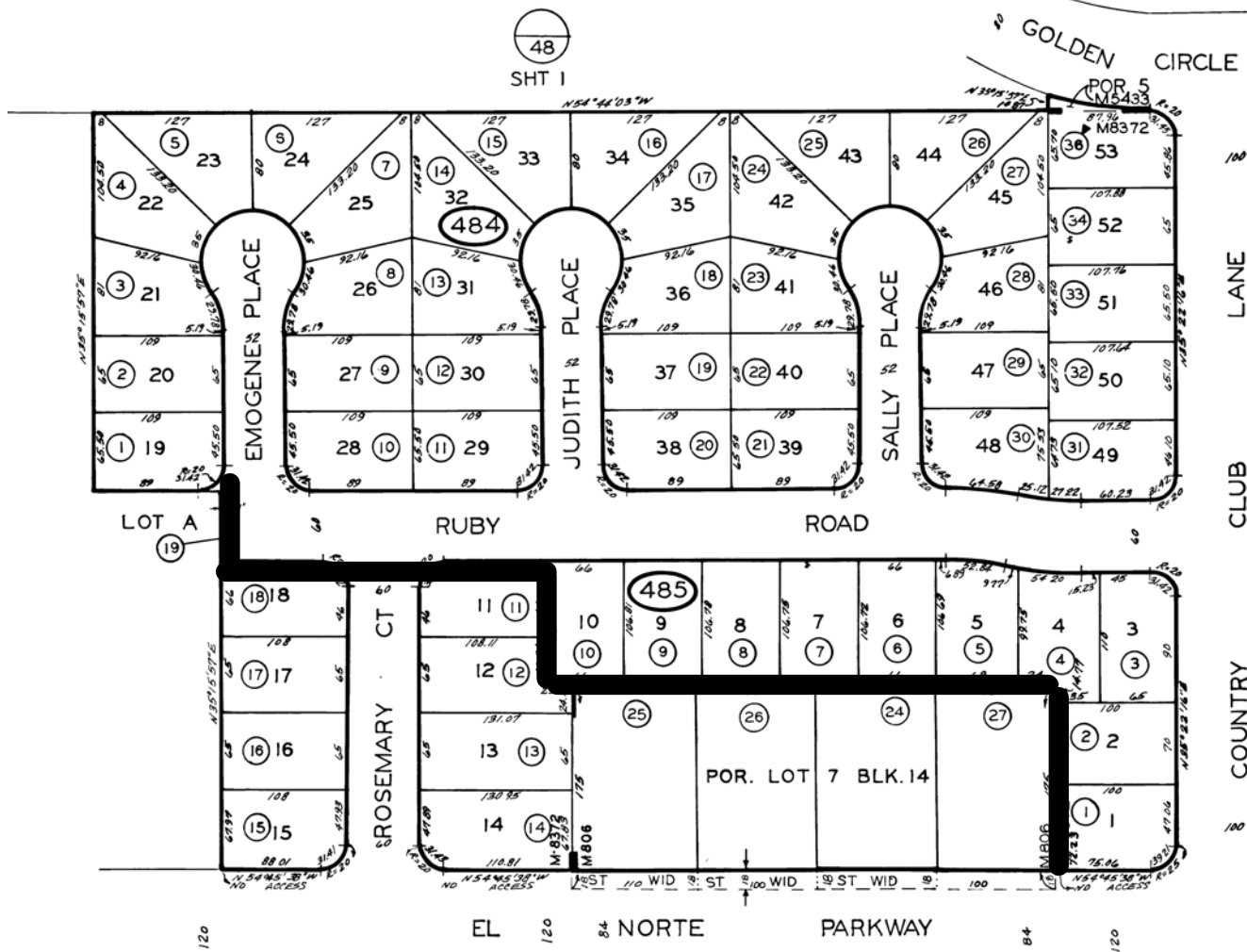
(48)

MAP 5433 - GOLDEN CIRCLE UNIT NO. 2 - LOTS 29-91, 94-104, 167-177



Item 5.

224-48
SHT 2 OF 2



CHANGES

BLK	OLD	NEW	YR	CUT
485		1-19	77	96
485		20-23	77	10077
485		36	87	1170
485	22	24	92	1976 CANC
485	20	25	92	2217 CANC
485	21	26	92	2385 CANC
485	23	27	93	1063 CANC

5
SHT 2

THIS MAP WAS PREPARED FOR ASSESSMENT PURPOSES ONLY. NO LIABILITY IS ASSUMED FOR THE ACCURACY OF THE DATA SHOWN. ASSESSOR'S PARCELS MAY NOT COMPLY WITH LOCAL SUBDIVISION OR BUILDING ORDINANCES.

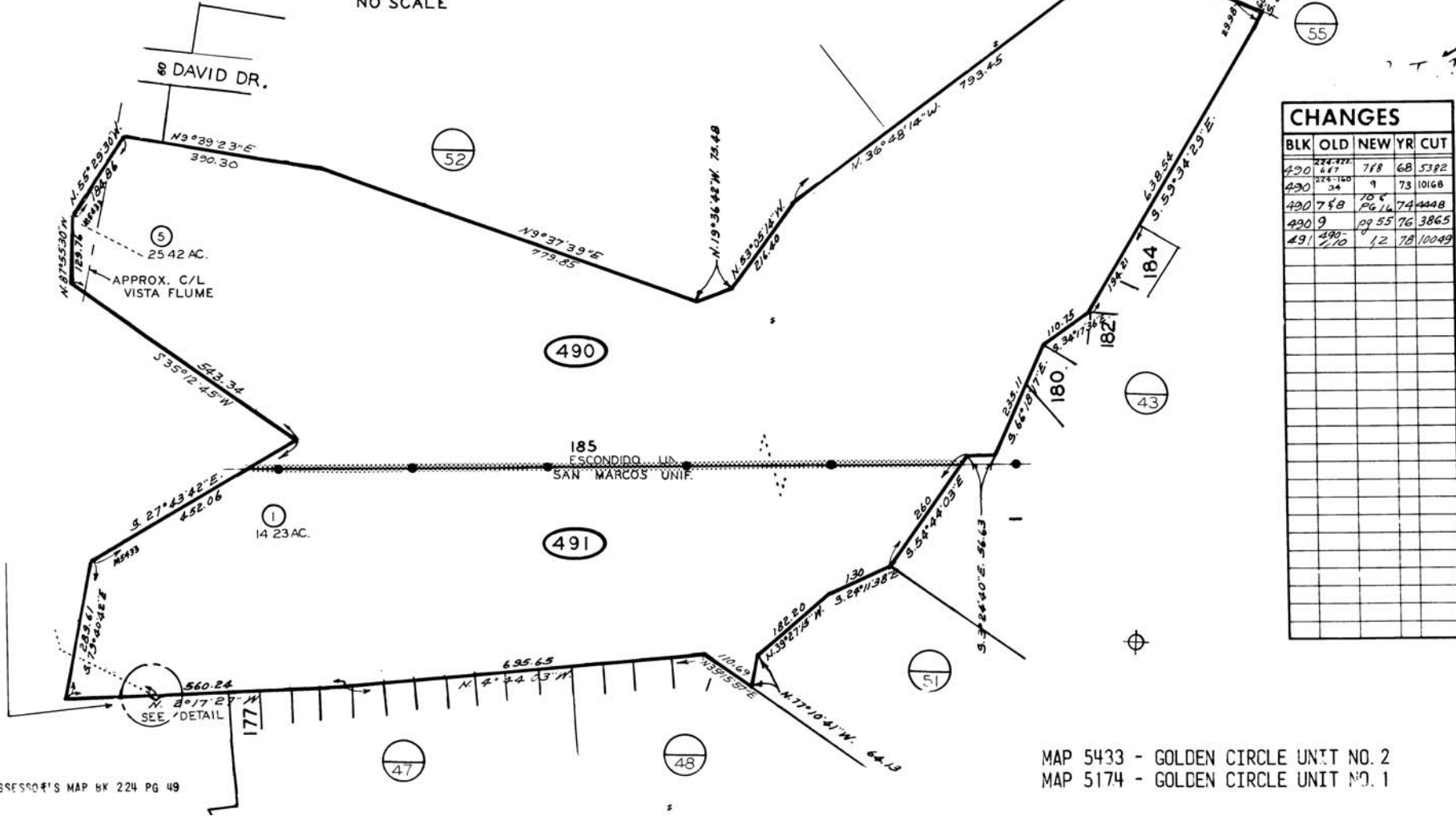
MAP 8372 - ESCONDIDO TRACT NO. 284
MAP 806 - RHO LOS VALLECITOS DE SAN MARCOS
ROSI4530

Provided by:

PARCELQUEST

THIS MAP WAS PREPARED FOR ASSESSMENT PURPOSES ONLY. NO LIABILITY IS ASSUMED FOR THE ACCURACY OF THE DATA SHOWN. ASSESSOR'S PARCELS MAY NOT COMPLY WITH LOCAL SUBDIVISION OR BUILDING ORDINANCES.

224-49

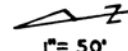


CHANGES				
BLK	OLD	NEW	YR	CUT
490	247	718	68	5382
490	34	9	73	10168
490	758	105	74	4448
490	9	09	55	76
491	270	12	78	10049

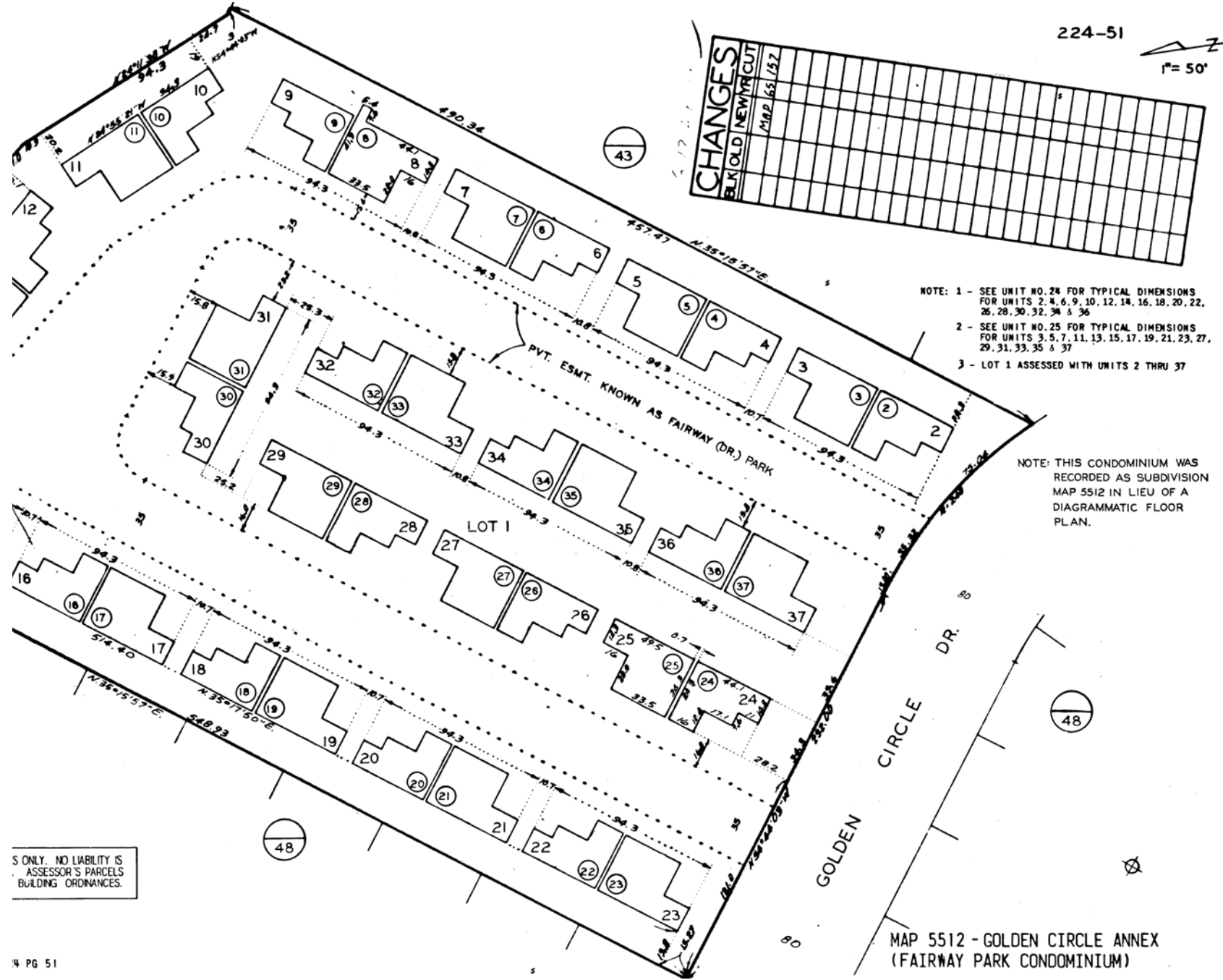
73
SHT. 1

ES
12-11-70

224-51



1" = 50'



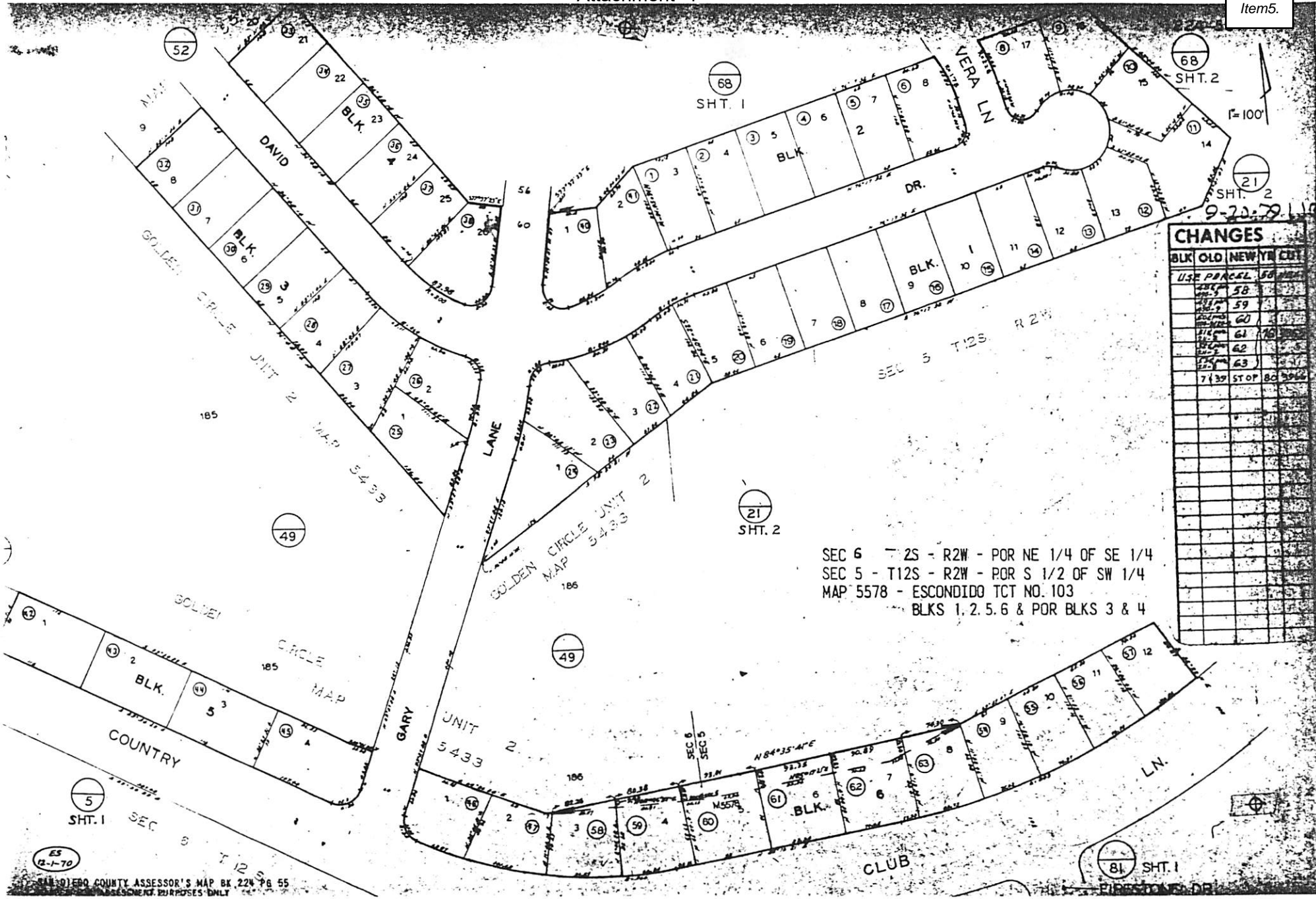
- NOTE: 1 - SEE UNIT NO. 24 FOR TYPICAL DIMENSIONS FOR UNITS 2, 4, 6, 9, 10, 12, 14, 16, 18, 20, 22, 26, 28, 30, 32, 34 & 36
- 2 - SEE UNIT NO. 25 FOR TYPICAL DIMENSIONS FOR UNITS 3, 5, 7, 11, 13, 15, 17, 19, 21, 23, 27, 29, 31, 33, 35 & 37
- 3 - LOT 1 ASSESSED WITH UNITS 2 THRU 37

NOTE: THIS CONDOMINIUM WAS RECORDED AS SUBDIVISION MAP 5512 IN LIEU OF A DIAGRAMMATIC FLOOR PLAN.

S ONLY. NO LIABILITY IS ASSESSOR'S PARCELS BUILDING ORDINANCES.

MAP 5512 - GOLDEN CIRCLE ANNEX (FAIRWAY PARK CONDOMINIUM)

Item 5.

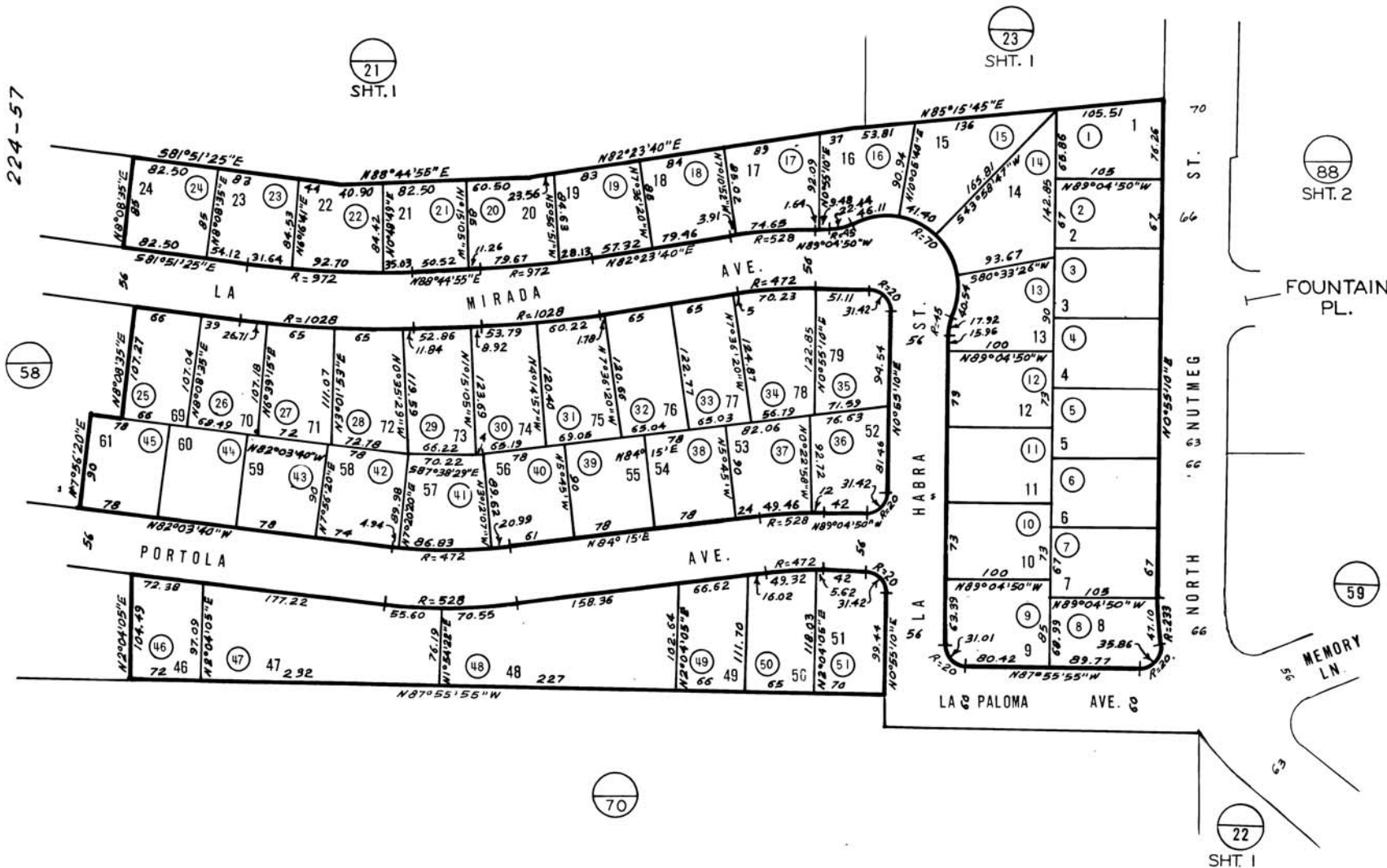
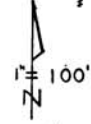


CHANGES			
BLK	OLD	NEW	YR CHG
USE	PARCEL	58	
		59	
		60	
		61	
		62	
		63	
74	39	ST OF	BC

SEC 6 - T2S - R2W - POR NE 1/4 OF SE 1/4
 SEC 5 - T12S - R2W - POR S 1/2 OF SW 1/4
 MAP 5578 - ESCONDIDO TCT NO. 103
 BLKS 1, 2, 5, 6 & POR BLKS 3 & 4

ES 12-1-70
 SAN DIEGO COUNTY ASSESSOR'S MAP BX 224 PG 55
 FOR REASSESSMENT PURPOSES ONLY

224-57



1-8-23 156

CHANGES

BLK	OLD	NEW	YR	CUT
PARS	224-230-35			
	224-210-2442		1-57	70, 189

66 SHT. 1

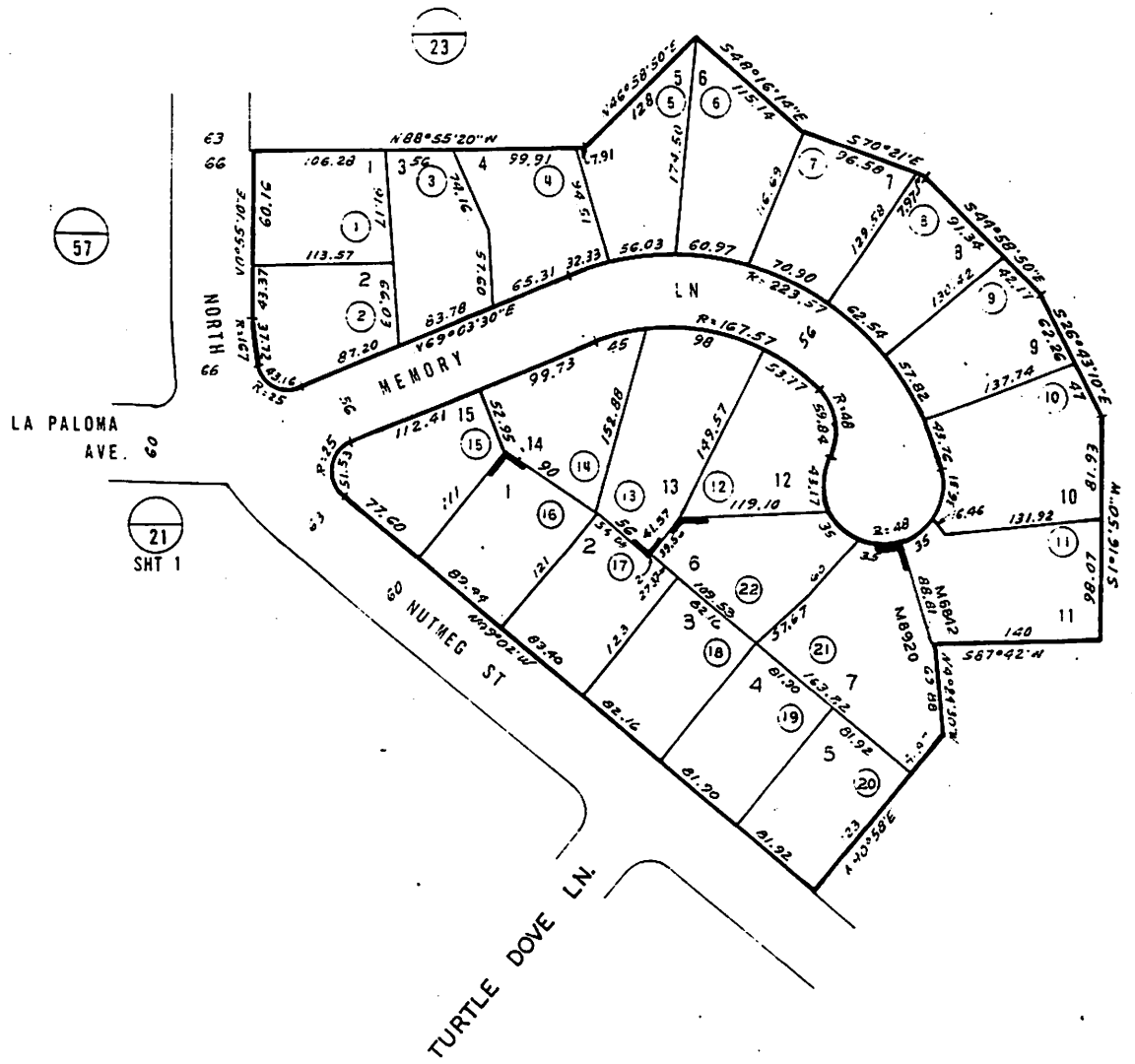
67

68

69

70 SHT. 1

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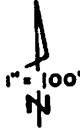
S. 1-78 DR

CHANGES			
BLK	OLD	NEW	YR CUT
22074	201-15	77	245
710-42	15-22	79	107

MAP 8920 - ESCONDIDO TCT NO 291
 MAP 6842 - ESCONDIDO TCT NO. 159-A - LOTS 1-15

ES
3-5-71

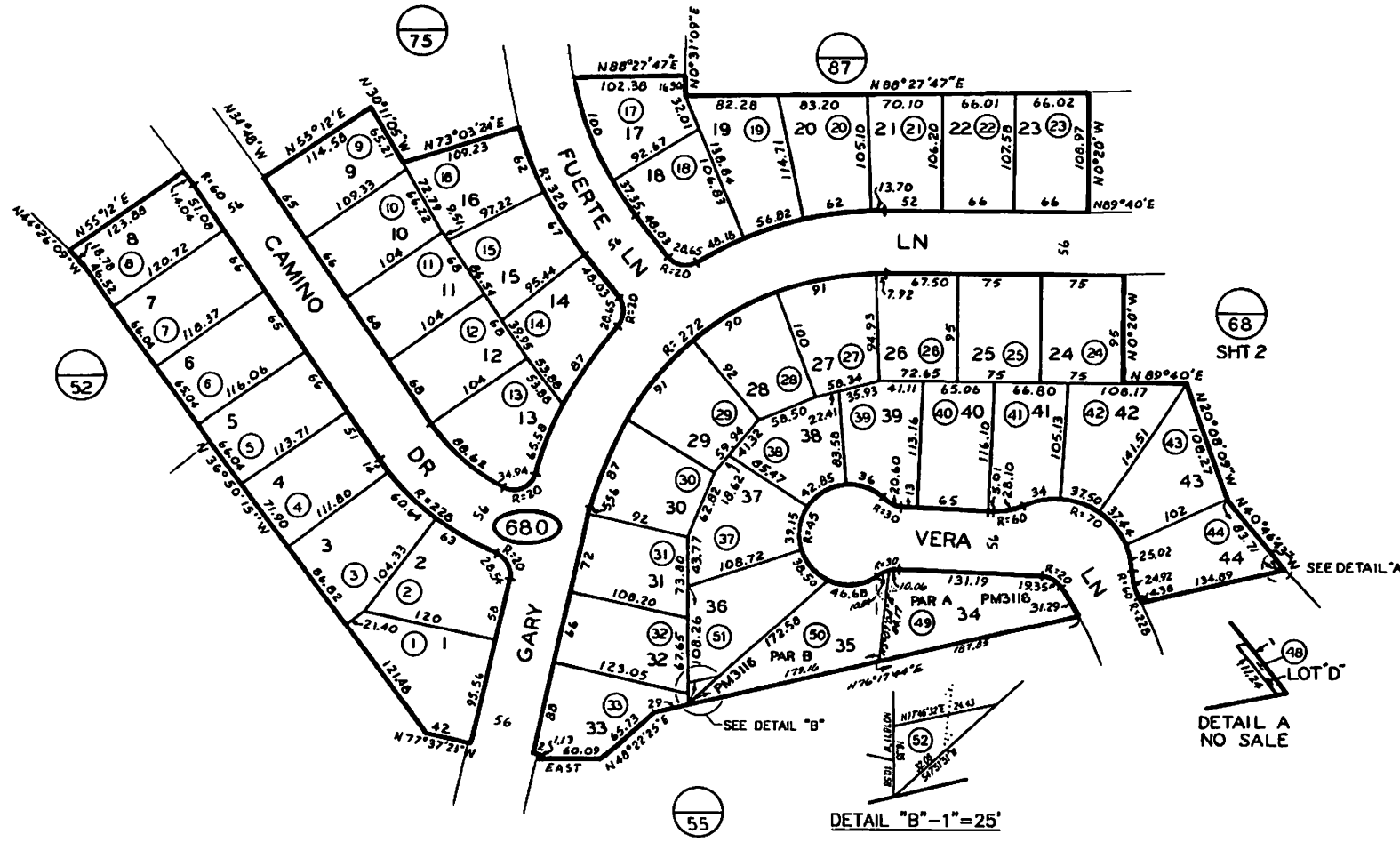
224-68
SHT 1 OF 2



224-16 SHT 1
224-21 SHT 2

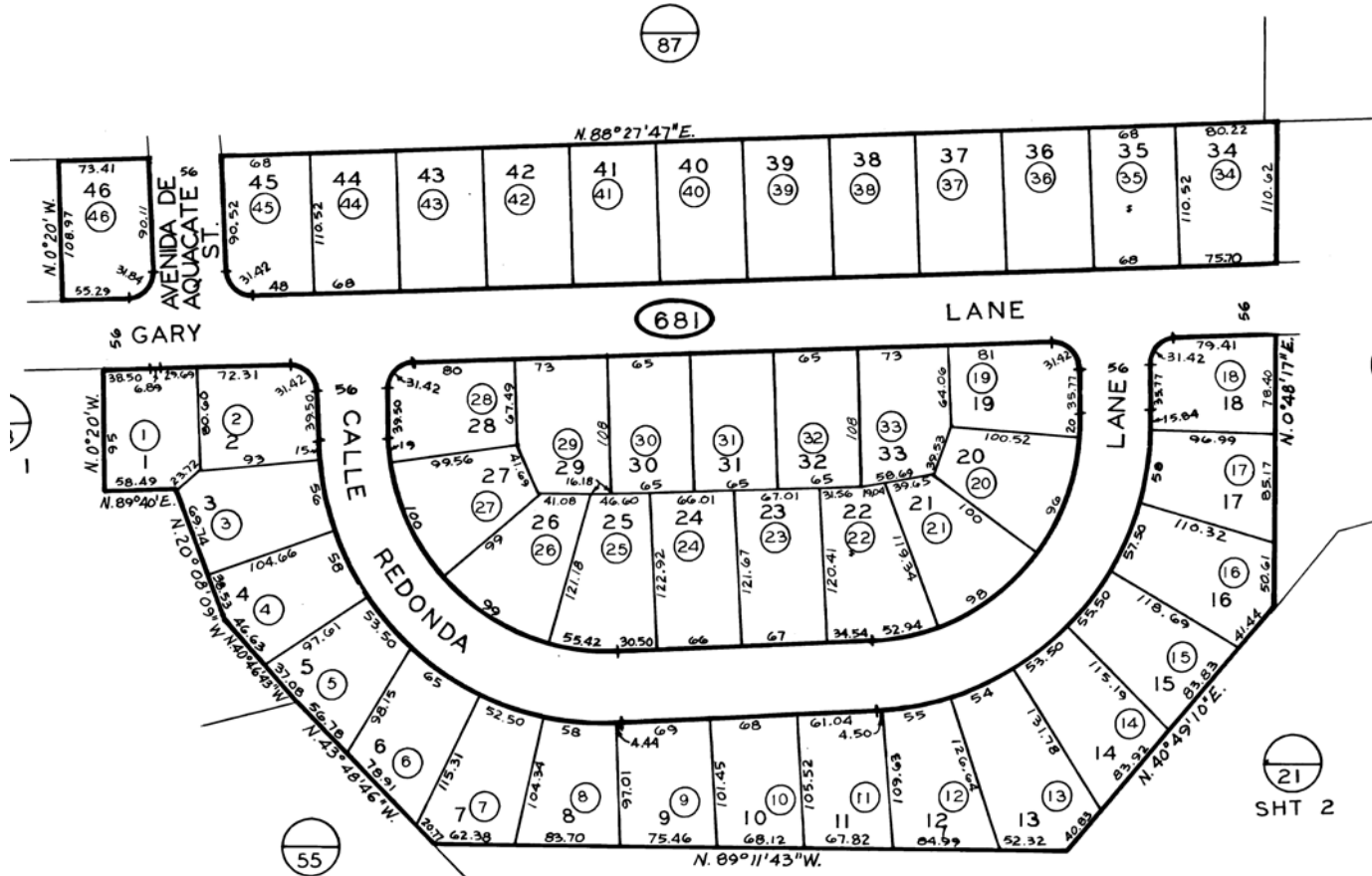
8/6/14 PSE

CHANGES				
BLK	OLD	NEW	YR	CUT
	205			
	215B			
	180			
	100	1-48	78	85
	34-35	99-50	75	1986
	45-47	KILL	97	1632
	35	51&52	15	1081



THIS MAP WAS PREPARED FOR ASSESSMENT PURPOSES ONLY. NO LIABILITY IS ASSUMED FOR THE ACCURACY OF THE DATA SHOWN. ASSESSOR'S PARCELS MAY NOT COMPLY WITH LOCAL SUBDIVISION OR BUILDING ORDINANCES.

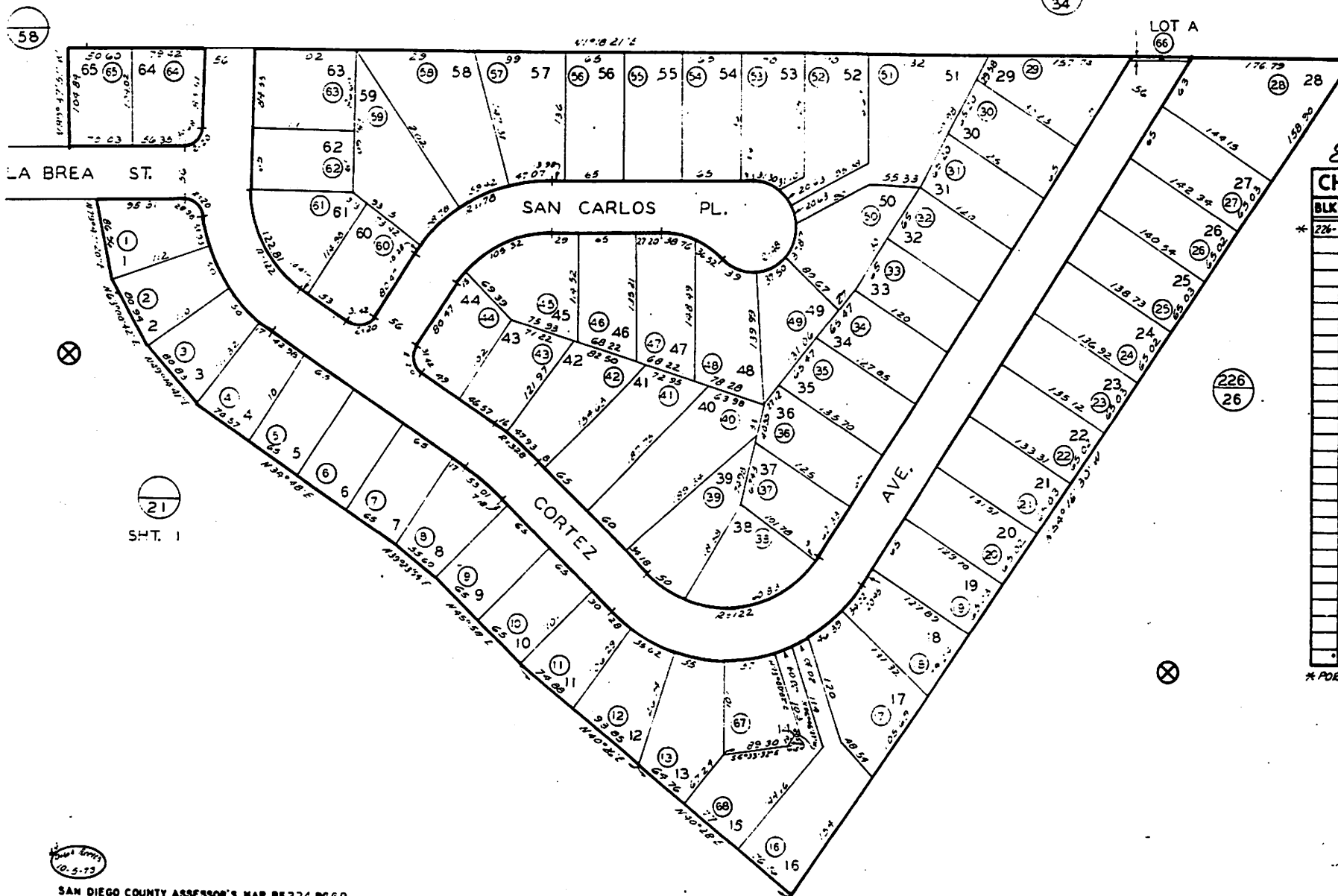
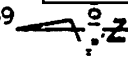
1760
6-28-99
DEARBORN



1/10/2000 JS

CHANGES			
BLK	OLD	NEW	YR CUT
		1-48	75 93
47&48	KILL	97	1632
48	KILL	97	1632
47	KILL	00	1841

THIS MAP WAS PREPARED FOR ASSESSMENT PURPOSES ONLY. NO LIABILITY IS ASSUMED FOR THE ACCURACY OF THE DATA SHOWN. ASSESSOR'S PARCELS MAY NOT COMPLY WITH LOCAL SUBDIVISION OR BUILDING ORDINANCES.



8-4-78-ES

CHANGES				
BLK	OLD	NEW	YR	CUT
*226	340-01	1-66	79	149
	14, 15	67, 68, 79	1581	

* FOR 224-210-49651 E

San Diego
10-5-75

SAN DIEGO COUNTY ASSESSOR'S MAP BR224 PG69

MAP 7725 - ESCONDIDO T.C.T. NO. 180

36

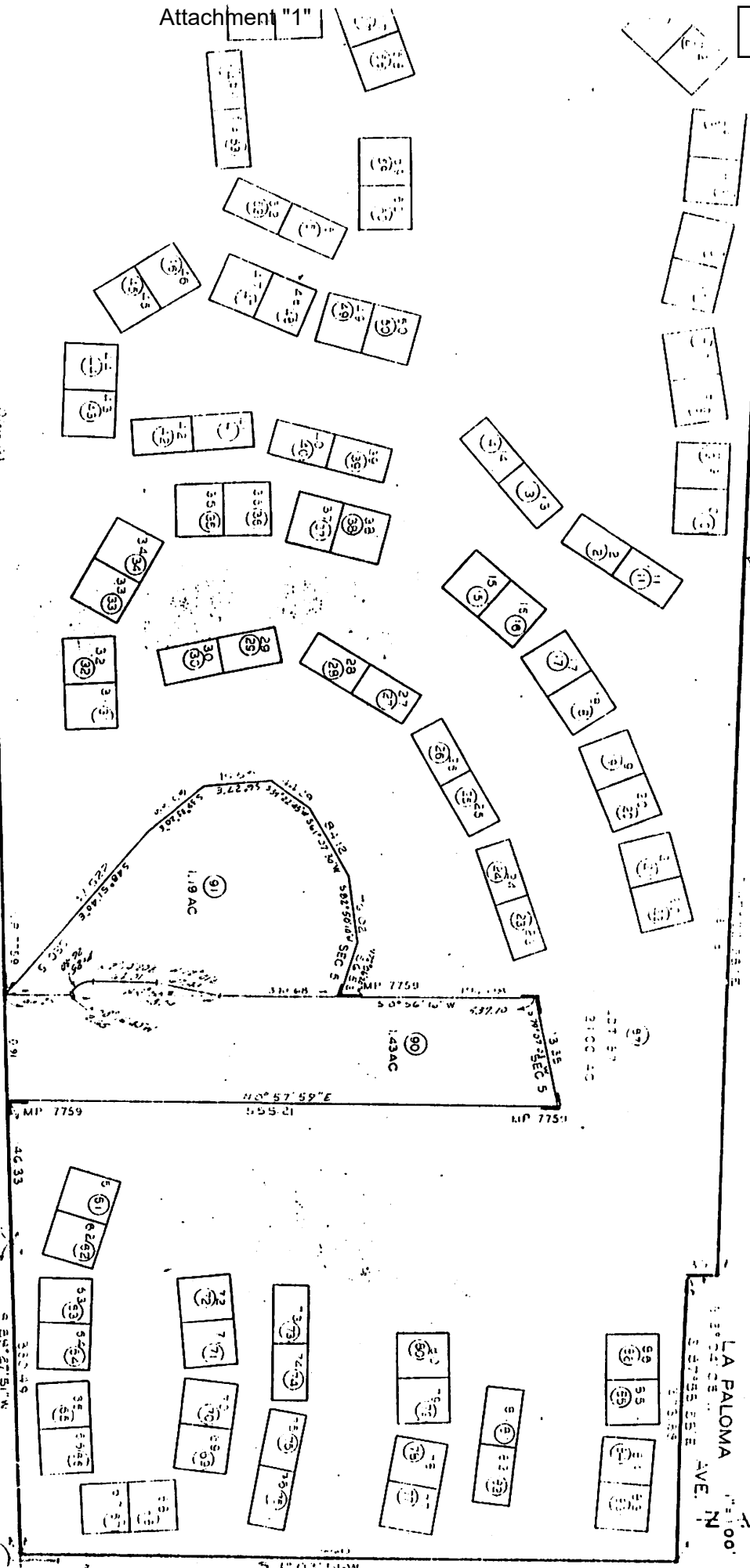
37



LA HABRA ST

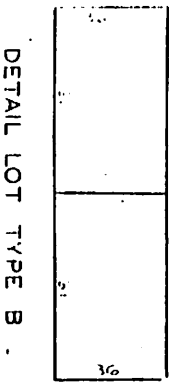
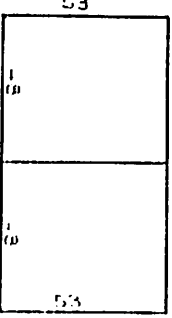
224-70

Attachment "1"



CHANGES

BLK	OLD	NEW	YR	CUT
210	20001	1	21	28.1
210	20111	1	21	28.1
210	20112	1	21	28.1
210	20113	1	21	28.1
210	20114	1	21	28.1
210	20115	1	21	28.1
210	20116	1	21	28.1
210	20117	1	21	28.1
210	20118	1	21	28.1
210	20119	1	21	28.1
210	20120	1	21	28.1
210	20121	1	21	28.1
210	20122	1	21	28.1
210	20123	1	21	28.1
210	20124	1	21	28.1
210	20125	1	21	28.1
210	20126	1	21	28.1
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210	20128	1	21	28.1
210	20129	1	21	28.1
210	20130	1	21	28.1
210	20131	1	21	28.1
210	20132	1	21	28.1
210	20133	1	21	28.1
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210	20137	1	21	28.1
210	20138	1	21	28.1
210	20139	1	21	28.1
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210	20146	1	21	28.1
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210	20152	1	21	28.1
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210	20154	1	21	28.1
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210	20164	1	21	28.1
210	20165	1	21	28.1
210	20166	1	21	28.1
210	20167	1	21	28.1
210	20168	1	21	28.1
210	20169	1	21	28.1
210	20170	1	21	28.1
210	20171	1	21	28.1
210	20172	1	21	28.1
210	20173	1	21	28.1
210	20174	1	21	28.1
210	20175	1	21	28.1
210	20176	1	21	28.1
210	20177	1	21	28.1
210	20178	1	21	28.1
210	20179	1	21	28.1
210	20180	1	21	28.1
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210	20187	1	21	28.1
210	20188	1	21	28.1
210	20189	1	21	28.1
210	20190	1	21	28.1
210	20191	1	21	28.1
210	20192	1	21	28.1
210	20193	1	21	28.1
210	20194	1	21	28.1
210	20195	1	21	28.1
210	20196	1	21	28.1
210	20197	1	21	28.1
210	20198	1	21	28.1
210	20199	1	21	28.1
210	20200	1	21	28.1



SAN DIEGO COUNTY ASSESSOR'S MAP BK 3 PG

07-01-82 ME

DETAIL LOT TYPE A
SCALE 1" = 40'

DETAIL LOT TYPE B
SCALE 1" = 40'

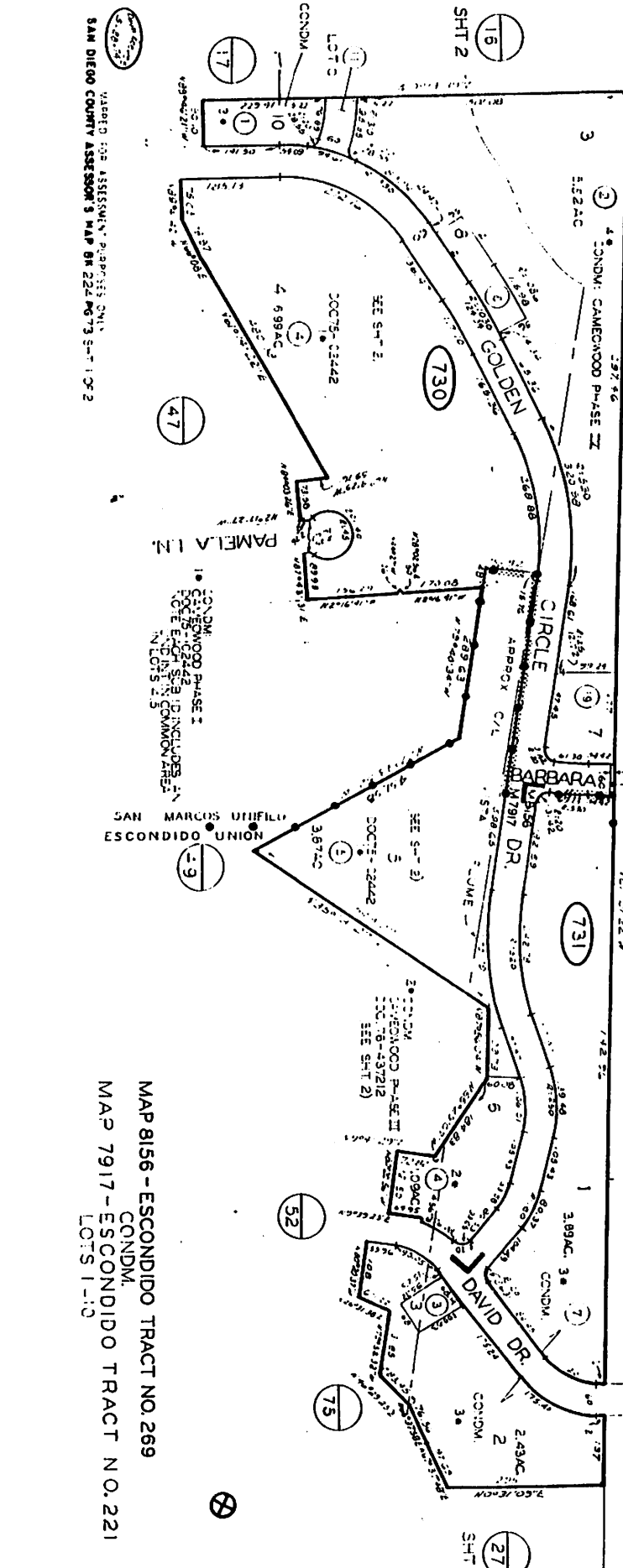
SEC. 5-T.12-S. R2W - SE 1/4 OF SW 1/4 - POR.
MP 7759 - ESCROWED TRACT NO. 215 - LOTS 1-37

226
34

229

07-16-2018

CHANGES				
BLK	OLD	NEW	YR	CUT
730	1-13	75	26	
730	2	78	50-27	
731	1	78	48-0	
731	2	78	48-0	
731	3	78	48-0	
731	4	78	48-0	
731	5	78	48-0	
731	6	78	48-0	
731	7	78	48-0	
731	8	78	48-0	
731	9	78	48-0	
731	10	78	48-0	
731	11	78	48-0	
731	12	78	48-0	
731	13	78	48-0	
731	14	78	48-0	
731	15	78	48-0	
731	16	78	48-0	
731	17	78	48-0	
731	18	78	48-0	
731	19	78	48-0	
731	20	78	48-0	
731	21	78	48-0	
731	22	78	48-0	



1. CONDOM. ESCONDIDO TRACT NO. 269
 MAP 8156
 2. CONDOM. ESCONDIDO TRACT NO. 221
 MAP 7917
 CONDOM. ESCONDIDO TRACT NO. 221
 LOTS 1-10

SHR. 1

SHR. 2

SHR. 3

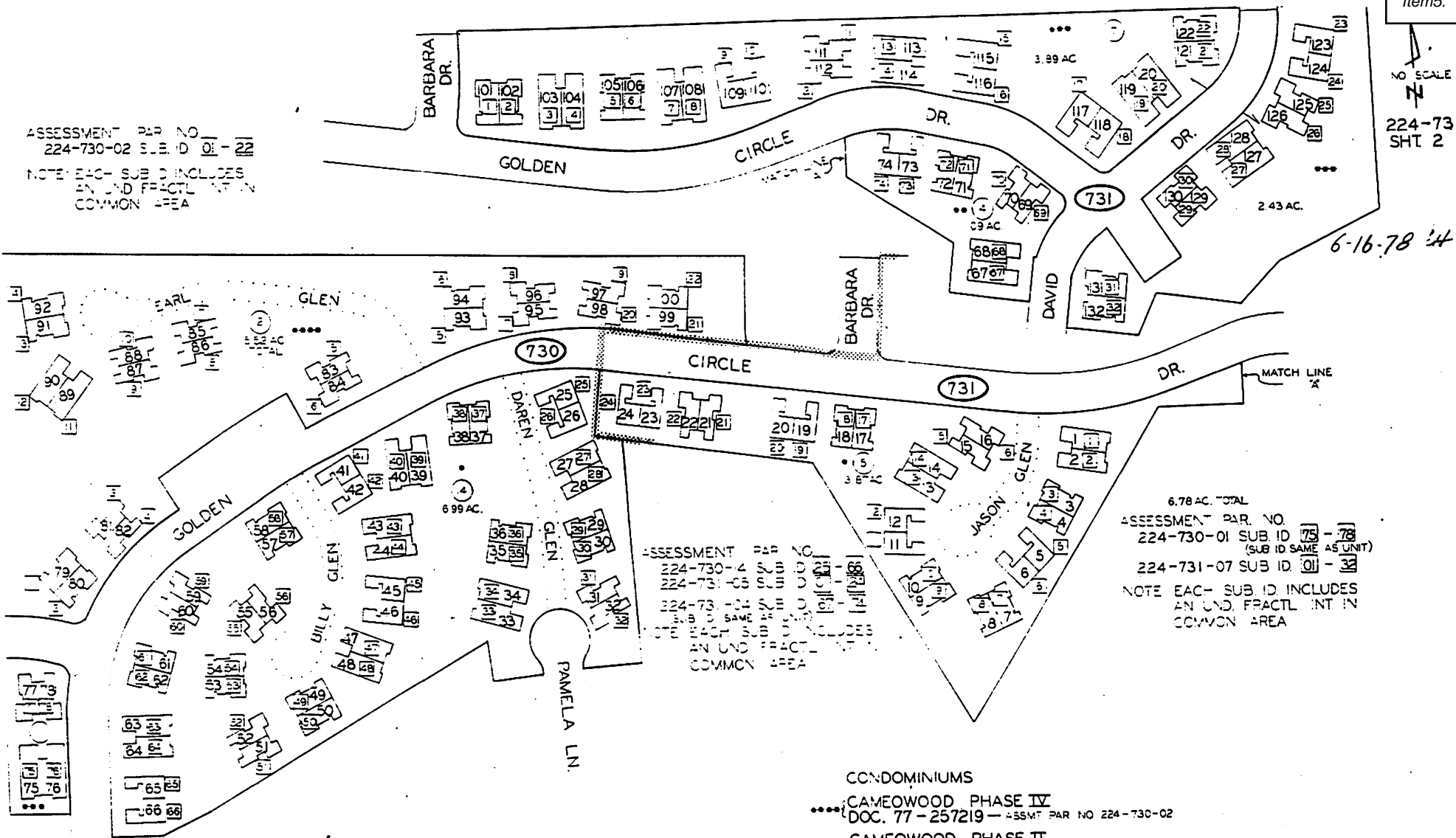
224-73
 SHR. 1 OF 2
 07-16-2018
 N
 1"=200'

Attachment "1"

Item 5.
 NO SCALE
 N
 224-73
 SHT 2

ASSESSMENT PAR. NO.
 224-730-02 SUB ID 01 - 21

NOTE EACH SUB ID INCLUDES
 AN UND. FRACT. INT. IN
 COMMON AREA



6-16-78 HA

ASSESSMENT PAR. NO.
 224-730-04 SUB ID 01 - 21
 224-731-05 SUB ID 01 - 21
 224-731-04 SUB ID 01 - 21
 NOTE EACH SUB ID INCLUDES
 AN UND. FRACT. INT. IN
 COMMON AREA

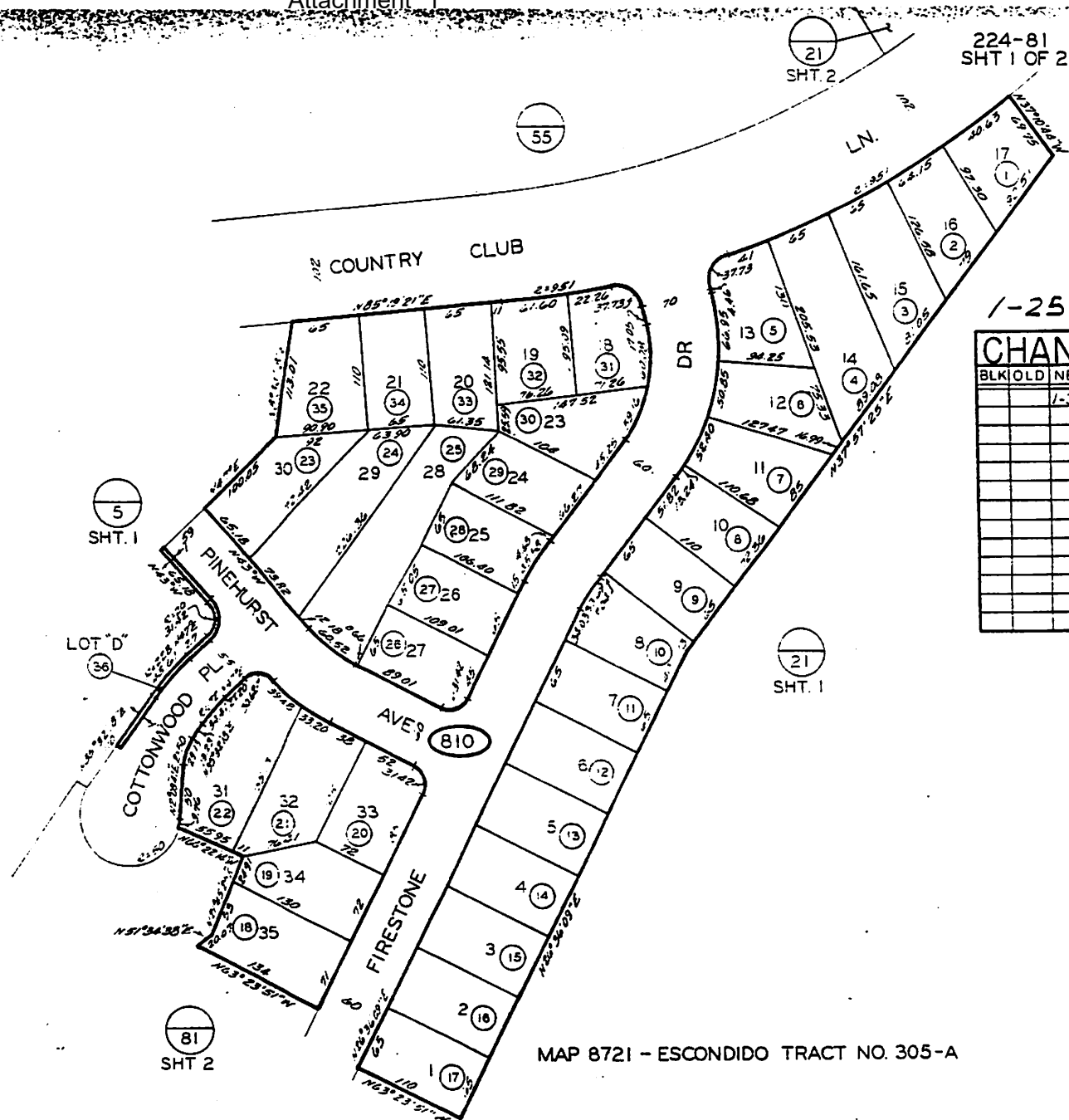
6.78 AC. TOTAL
 ASSESSMENT PAR. NO.
 224-730-01 SUB ID 75 - 78
 (SUB ID SAME AS UNIT)
 224-731-07 SUB ID 01 - 35
 NOTE EACH SUB ID INCLUDES
 AN UND. FRACT. INT. IN
 COMMON AREA

CONDOMINIUMS

- CAMEOWOOD PHASE IV
 DOC. 77-257219 - ASSMT PAR NO 224-730-02
- CAMEOWOOD PHASE II
 DOC. 77-257218 - ASSMT PAR NO 224-730-01 & 224-731-07
- CAMEOWOOD PHASE III
 DOC. 76-437212 - ASSMT PAR NO 224-731-04
- CAMEOWOOD PHASE I
 DOC. 75-102442 - ASSMT PAR NO 224-730-14 & 224-731-05
 MAP 7917 - ESCONDIDO TRACT NO. 221 - LOTS 3-6 & 10
 MAP 8156 - ESCONDIDO TRACT NO. 269 - LOTS 1 & 2

224-81
SHT 1 OF 2

1/2" = 100'



1-25-78 DR

CHANGES		
BLK	OLD	NEW/CUT
	1-36-78	212

5
SHT. I

21
SHT. I

81
SHT. 2

55

21
SHT. 2

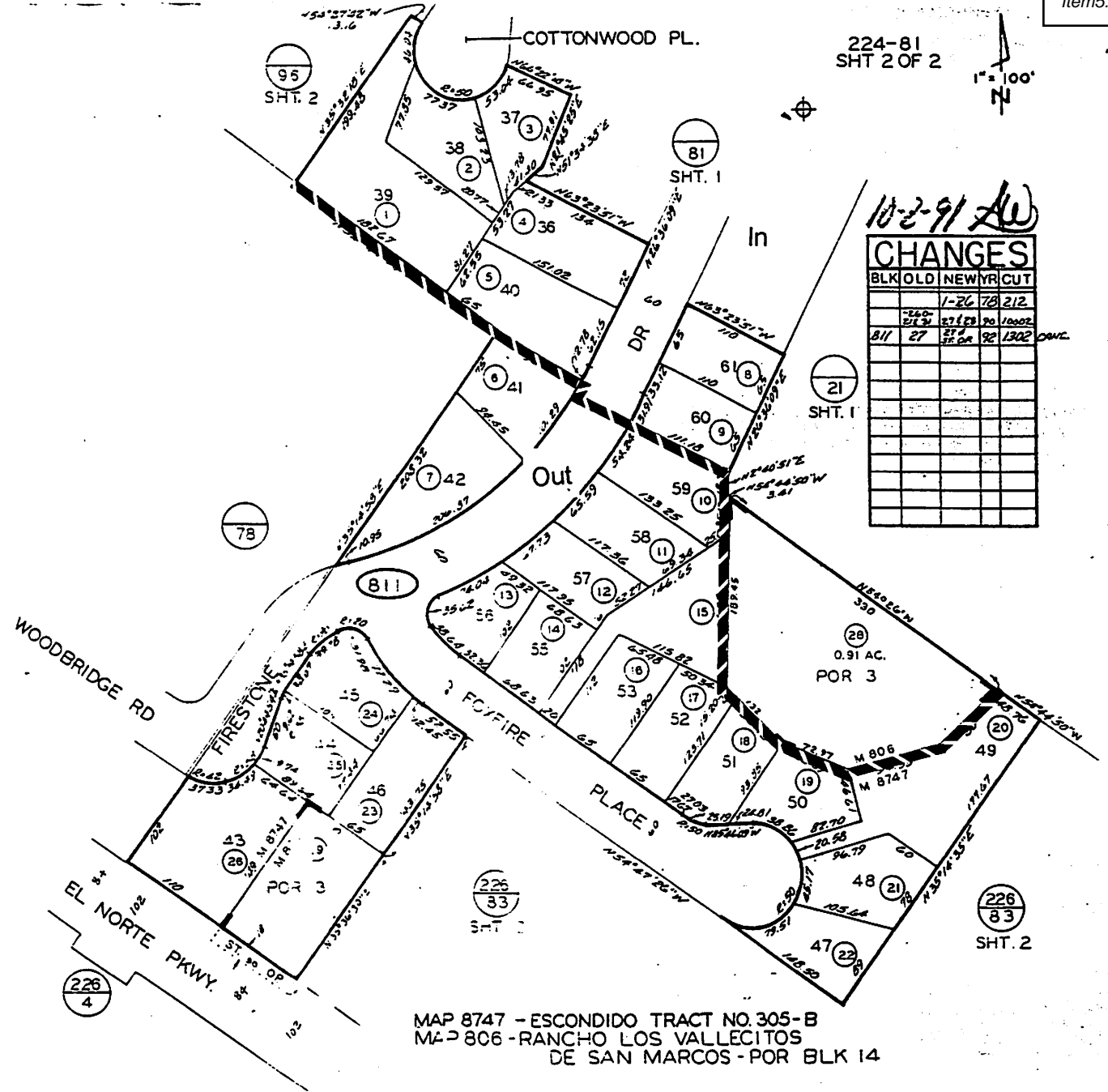
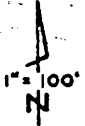
MAP 8721 - ESCONDIDO TRACT NO. 305-A

SALAD
1-9-78
SAN DIEGO COUNTY
ASSESSORS MAP
BOOK 224 PAGE 81 SHT 1 OF 2
MADE FOR ASSESSMENT PURPOSES ONLY

Attachment "1"

Item 5.

224-81
SHT 2 OF 2



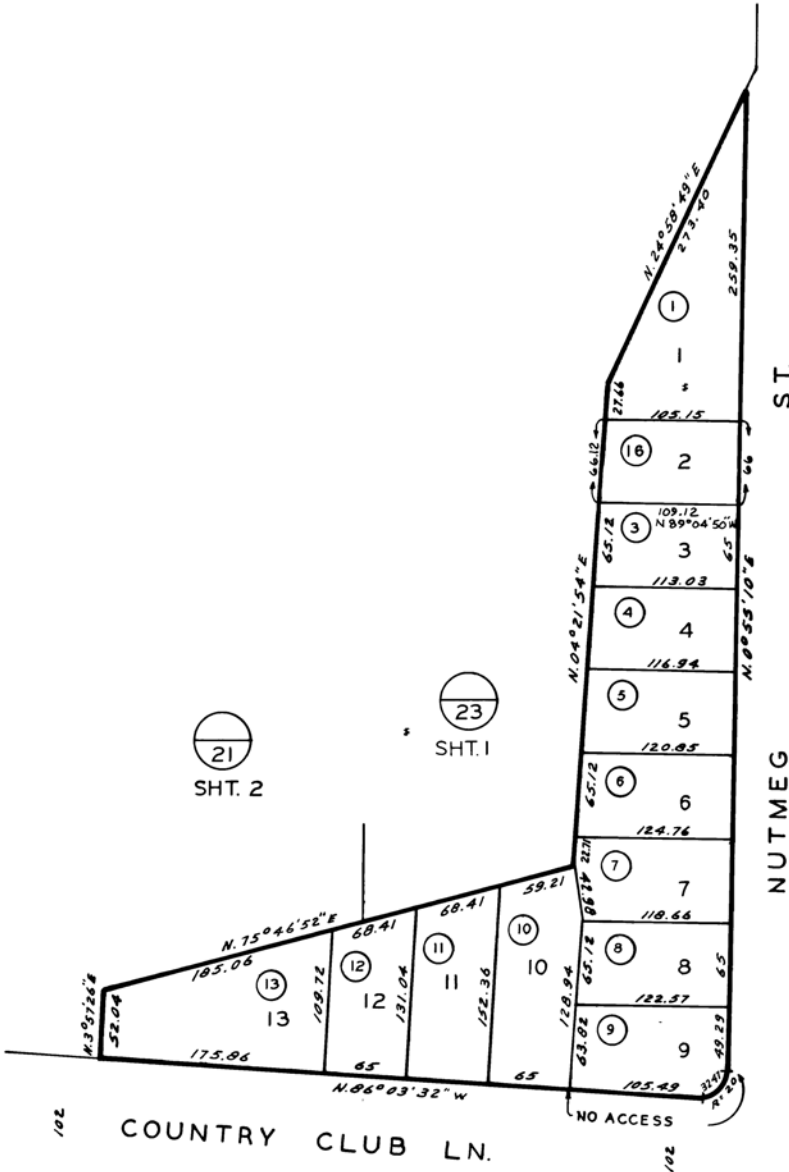
10-2-91 AW

CHANGES			
BLK	OLD	NEW	CUT
		1-26	78 212
		27-28	27 28 29 30 10002
811	27	27 28	27 28 1302

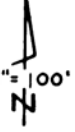
0.91 AC.
POR 3

MAP 8747 - ESCONDIDO TRACT NO. 305-B
 MAP 806 - RANCHO LOS VALLECITOS
 DE SAN MARCOS - POR BLK 14

30 COUNTY
 75'S MAP
 34 PAGE 91, SHT 2 OF 2
 FOR ASSESSMENT PURPOSES ONLY



224-84
HAWAII PL.



⊕
12-21-83

CHANGES				
BLK	OLD	NEW	YR	CUT
840	21	1-13	79	87
		2	14	83 3191
840	14	15	16	84 2993

PREPARED FOR ASSESSMENT PURPOSES ONLY. NO LIABILITY IS THE ACCURACY OF THE DATA SHOWN. ASSESSOR'S PARCELS PLY WITH LOCAL SUBDIVISION OR BUILDING ORDINANCES.

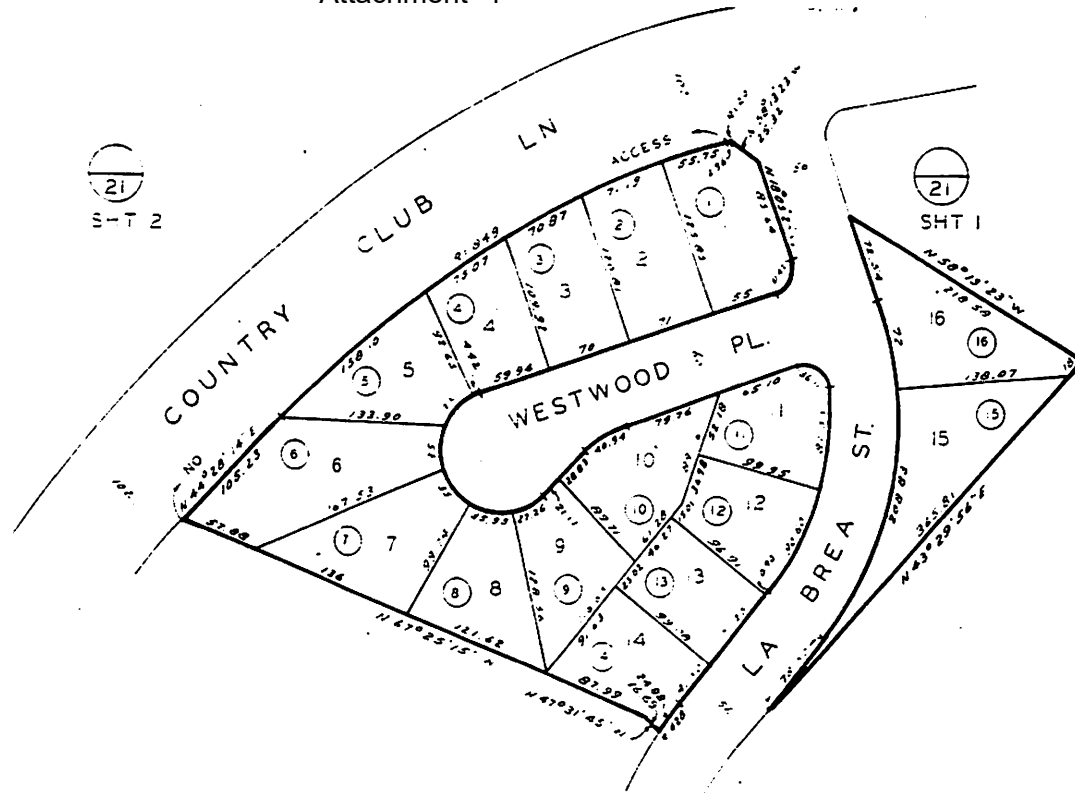
R'S MAP BK 224 PG 84

MAP 8900-EŠCONDIDO TRACT NO. 326

Attachment "1"

224-85

Item5.
1"=100'
N



9-27-78

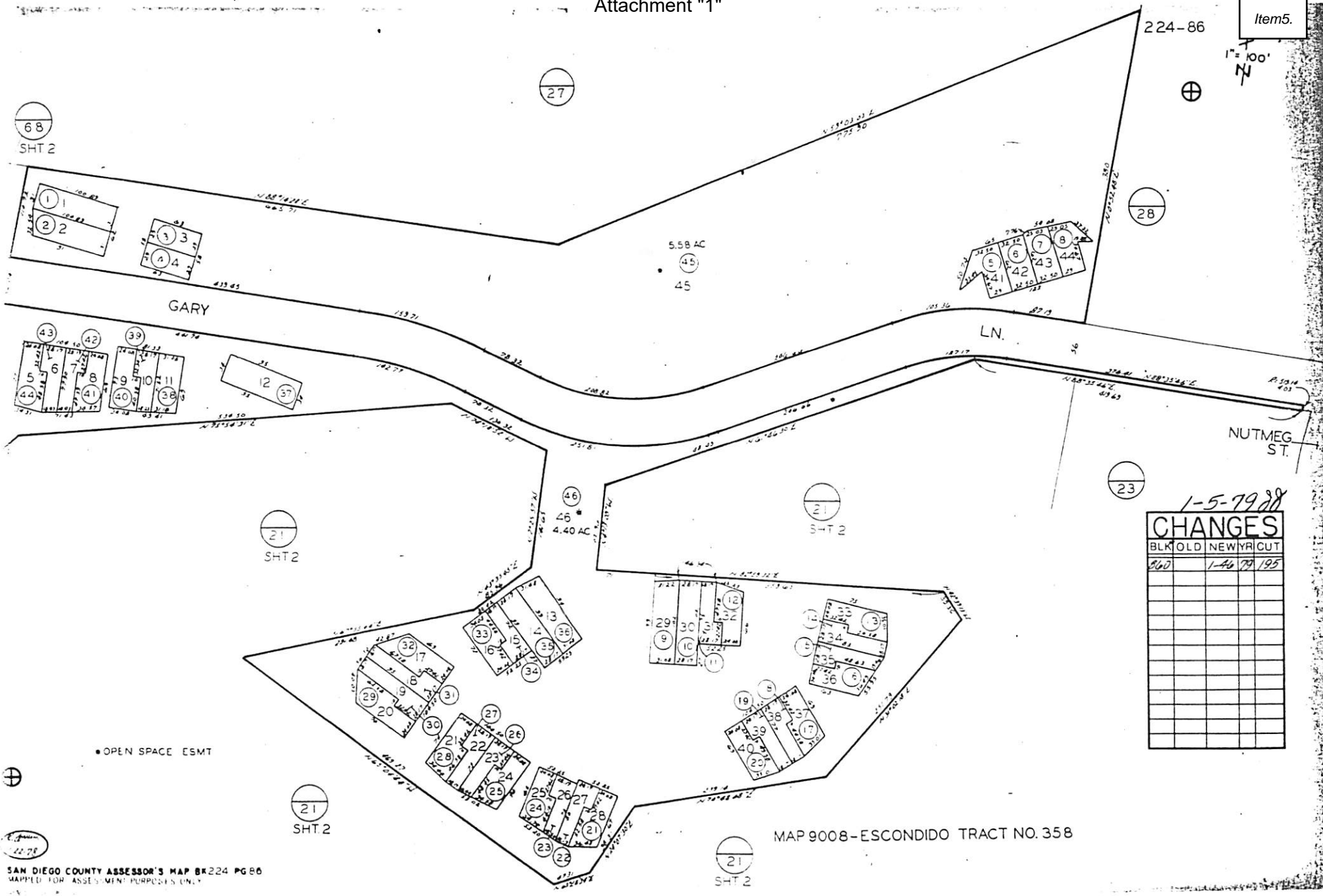
CHANGES				
BLK	OLD	NEW	RICUT	
850	210	1-16	78	88



BVA
3-8-79

SAN DIEGO COUNTY ASSESSOR'S MAP BK 224 PG 85

MAP 8901-ESCONDIDO TRACT NO. 338



Item 5.

1" = 100'
N

1-5-79⁸⁸

CHANGES		
BLK	OLD	NEW YR/CUT
860	1-46	79/195

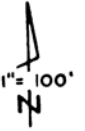
SAN DIEGO COUNTY ASSESSOR'S MAP BR 224 PG 66
MAILED FOR ASSESSMENT PURPOSES ONLY

Attachment "1"

Item 5.

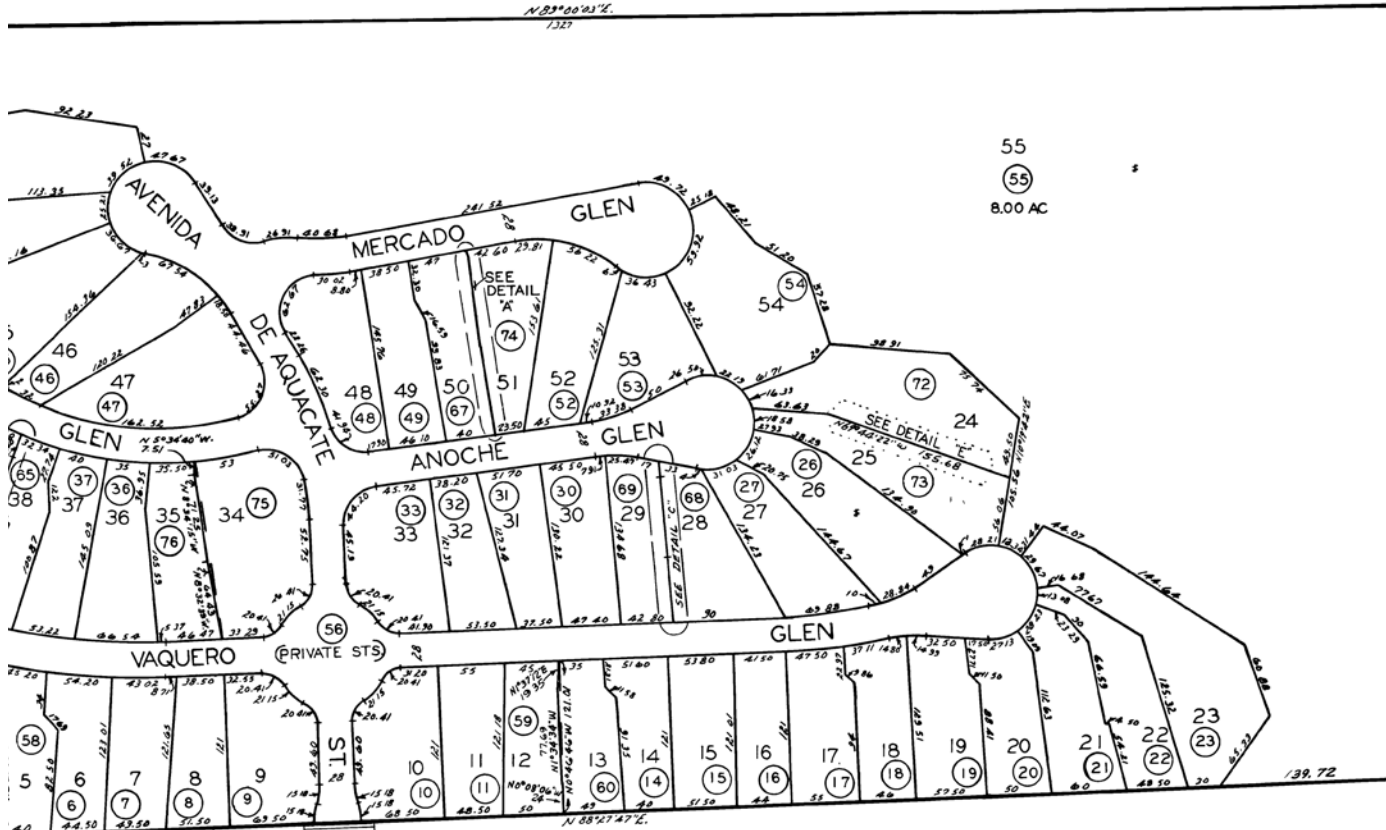
PREPARED FOR ASSESSMENT PURPOSES ONLY. NO LIABILITY IS
 E ACCURACY OF THE DATA SHOWN. ASSESSOR'S PARCELS
 LY WITH LOCAL SUBDIVISION OR BUILDING ORDINANCES.

224-87



27
 SHT 1

DETAIL "E"
 NO SCALE



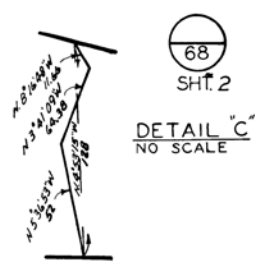
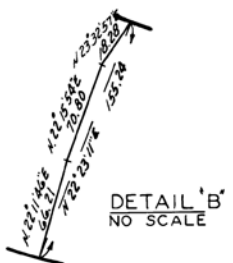
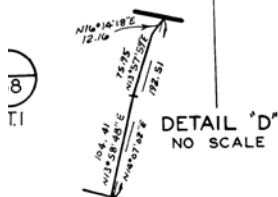
CHANGES

BLK	OLD	NEW	YR	CUT	
		1-56	79	221	
	445	57458	83	2983	
	12413	59460	83	2984	
	50451	61-64	83	2985	
	38439	65466	83	3087	
	61466	67	84	2514	
	28429	68469	84	2515	
	41442	70471	84	3091	
	24425	72473	84	2672	
	62443	74	84	2677	
	870	34435	75476	84	3596

27
 SHT. 4

MERCADO GLEN
 LOT 50

DETAIL "A"
 NO SCALE



MAP9034 - ESCONDIDO TCT. NO. 350

AP BK224 PG 87

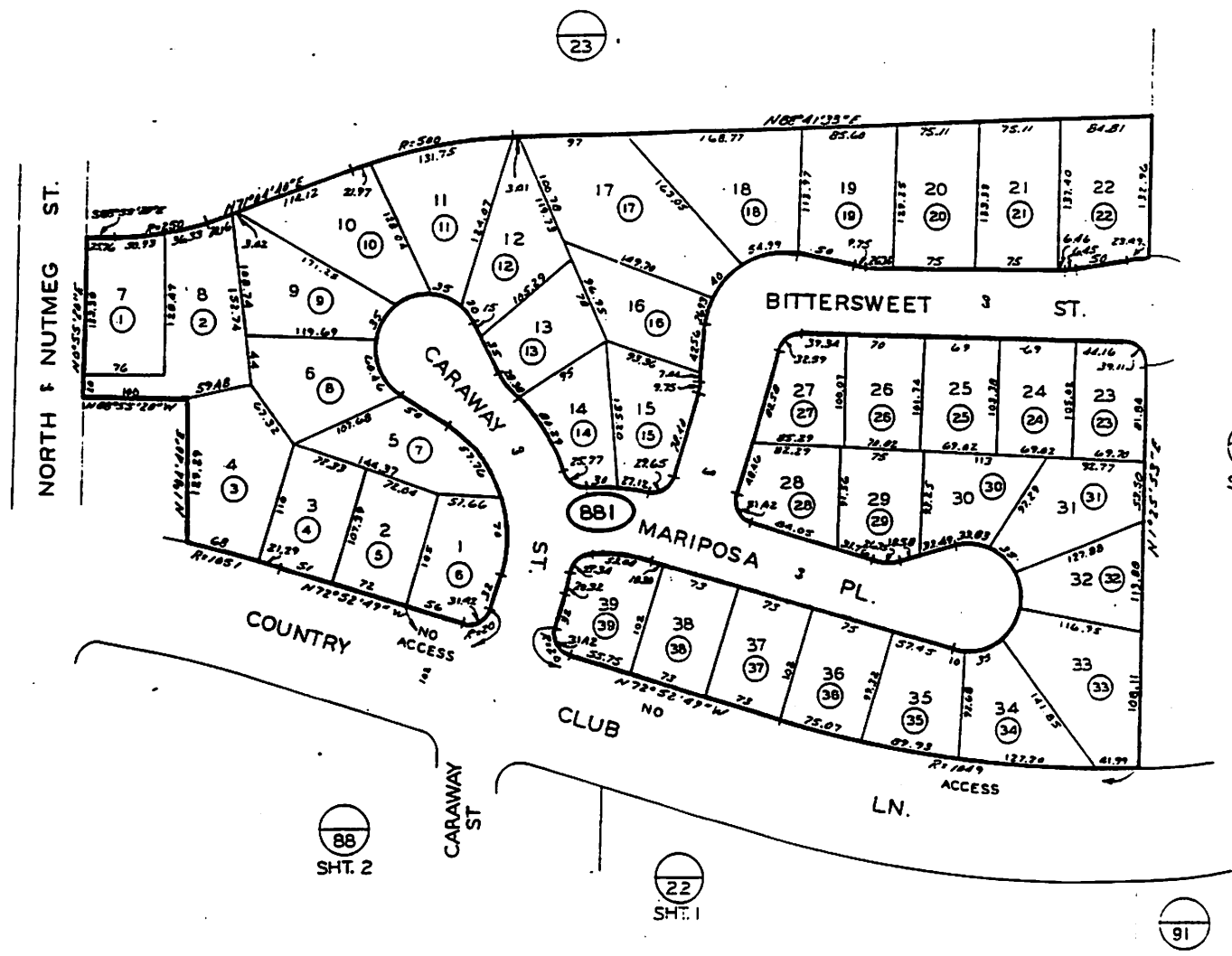
04

224-88
SHT 1 OF 2

224-230

3-25-97 BAC

CHANGES			
BLK	OLD	NEW	CUT
881	22-25	11-40	80 83
	40	KEL	97 1841



1-79 LJ13

THIS MAP WAS PREPARED FOR ASSESSMENT PURPOSES ONLY. NO LIABILITY IS ASSUMED FOR THE ACCURACY OF THE DATA SHOWN. ASSESSOR'S PARCELS MAY NOT COMPLY WITH LOCAL SUBDIVISION OR BUILDING ORDINANCES.

224-91

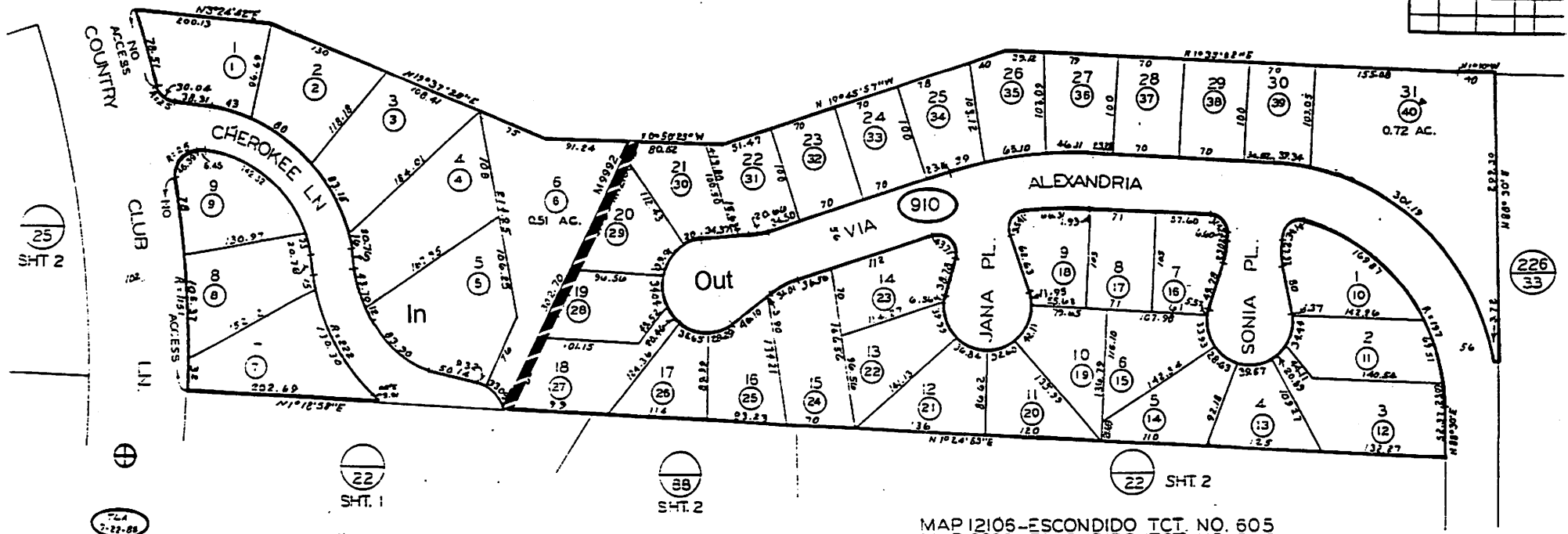
Item 5.
Z
1" = 100'

3/10/97 SN1

CHANGES			
BLK/OLD NEW/RICL			
9/0	1-9	18/1357	
	10-40	871 72	
15-9	BLK 20	961854	
	5	BLK 20	61255
	5-9	BLK 20	971 557

INTERSTATE 15

11-50-15



25
SHT 2

22
SHT. 1

22
SHT. 2

22
SHT 2

226
33

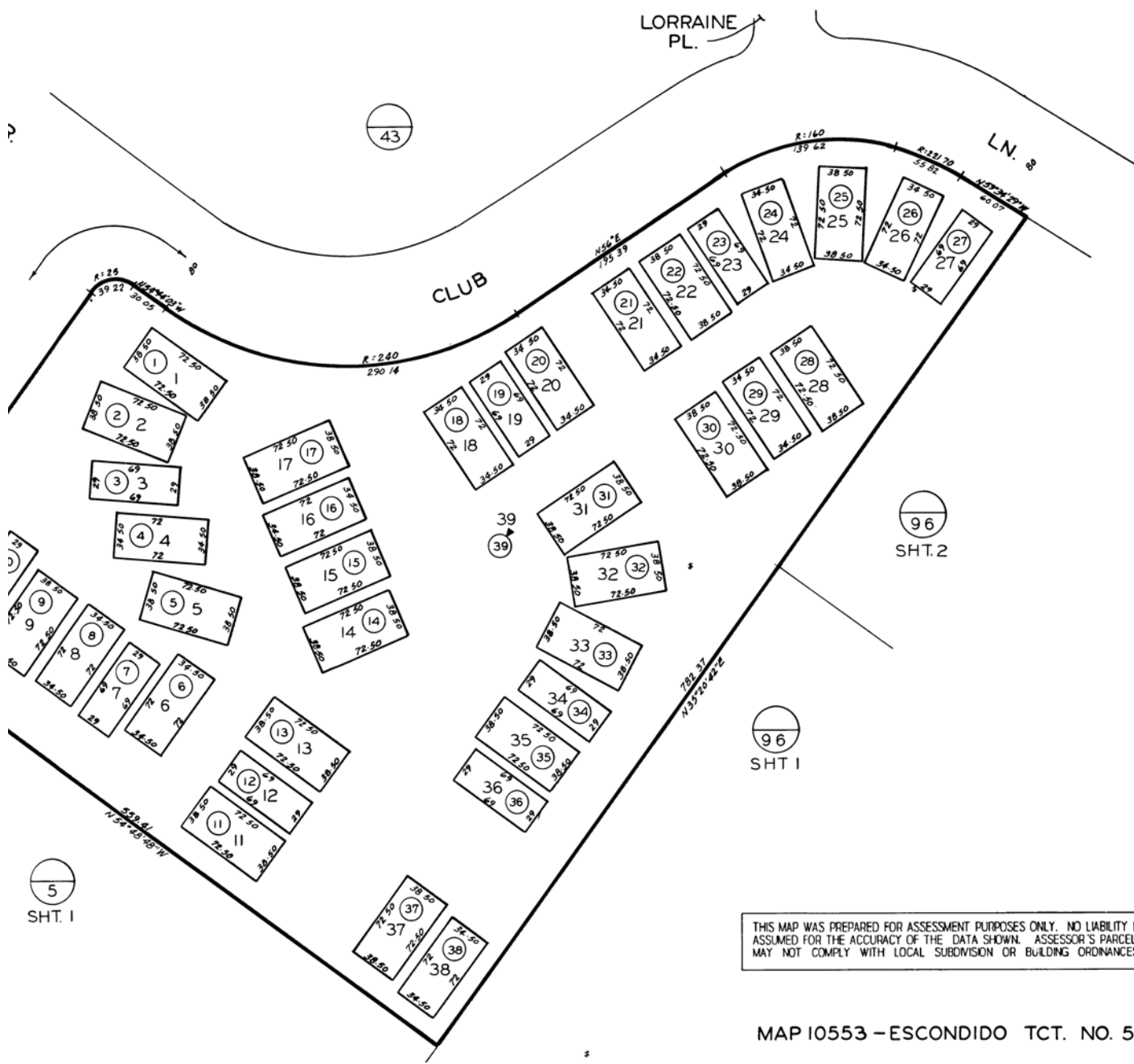
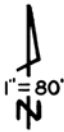
MAP 12106-ESCONDIDO T.C.T. NO. 605
MAP 9992-ESCONDIDO T.C.T. NO. 328

JAN DIEGO COUNTY
ASSESSOR'S MAP
900-224 PAGE 91

THIS MAP WAS PREPARED FOR ASSESSMENT PURPOSES ONLY. NO LIABILITY IS ASSUMED FOR THE ACCURACY OF THE DATA SHOWN. ASSESSOR'S PARCELS MAY NOT COMPLY WITH LOCAL SUBDIVISION OR BUILDING ORDINANCES.

Item5.

224-93

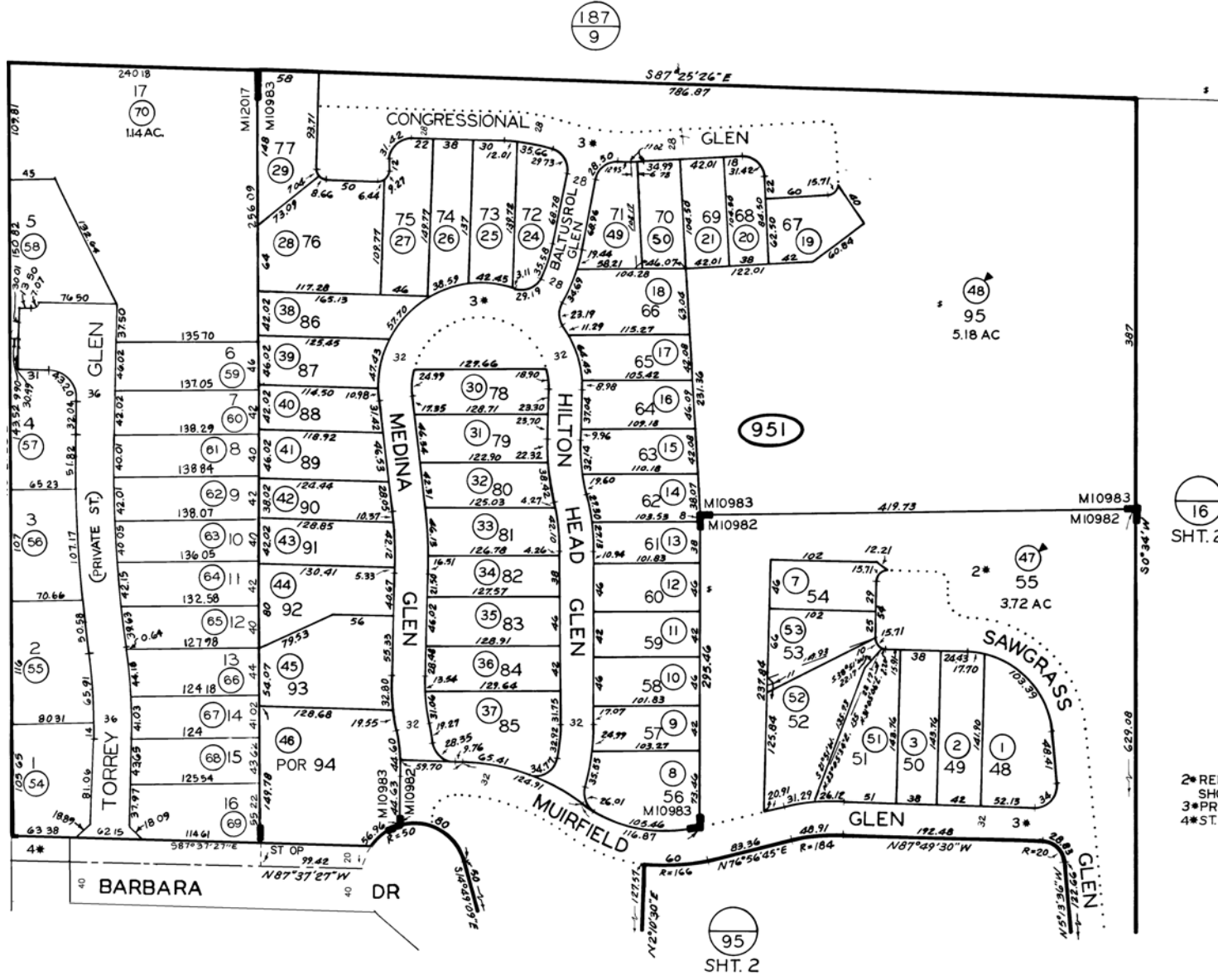
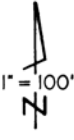


8-31-87 7/17/17 ✓

CHANGES			
BLK	OLD	NEW	YR/CUT
	1-39	83	198

THIS MAP WAS PREPARED FOR ASSESSMENT PURPOSES ONLY. NO LIABILITY IS ASSUMED FOR THE ACCURACY OF THE DATA SHOWN. ASSESSOR'S PARCELS MAY NOT COMPLY WITH LOCAL SUBDIVISION OR BUILDING ORDINANCES.

MAP 10553 - ESCONDIDO TCT. NO. 503



7-26-99 BAC

CHANGES				
BLK	OLD	NEW	YR	CUT
95		1-48	85	109
		22-23	81-82	87 1172
		45-46	81-82	87 1172
		160-36	84-70	88 278
		46	SAME ST. OP	00 4607

16
SHT. 2

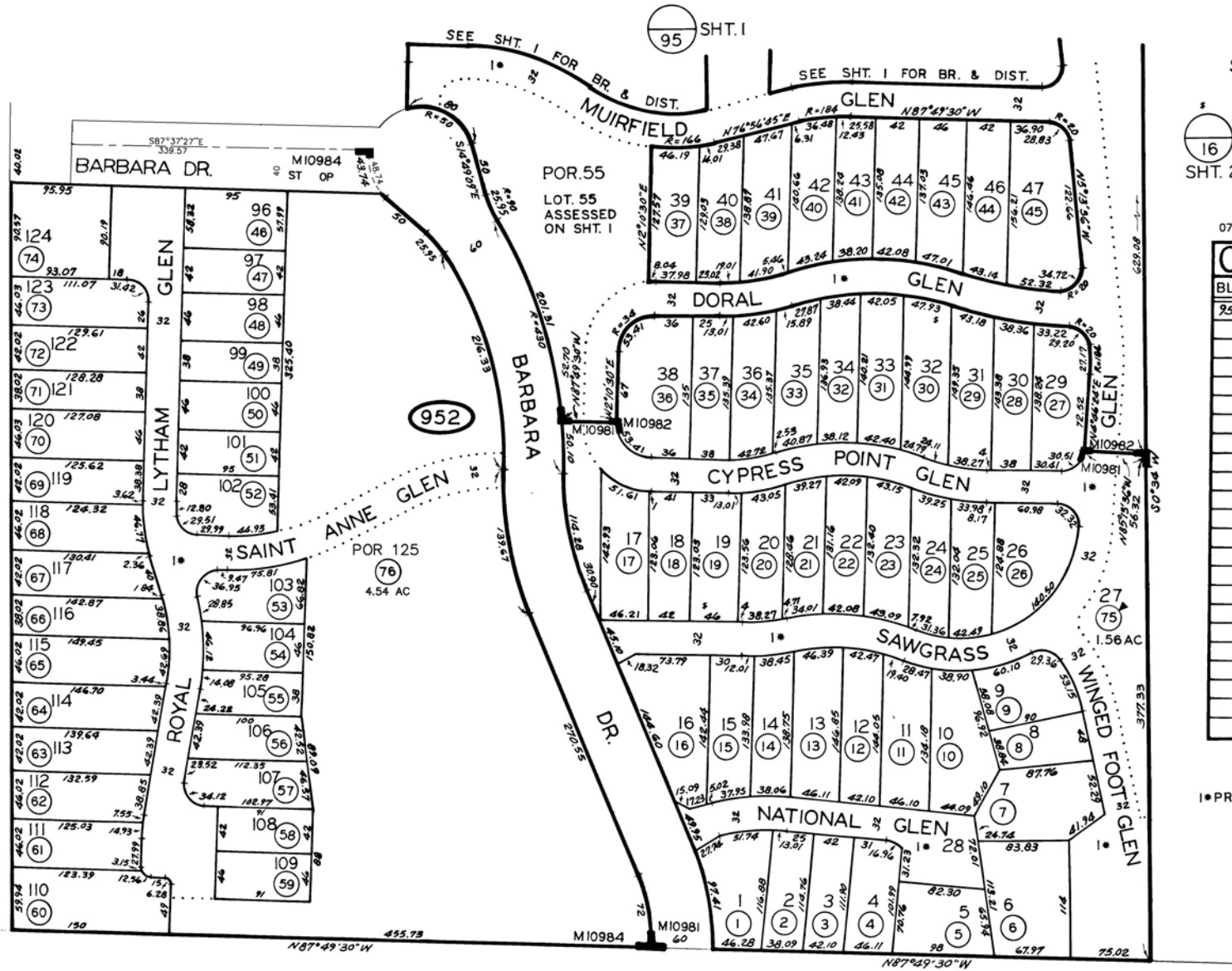
2* REMAINDER OF LOT 55
SHOWN ON SHT. 2
3* PRIVATE STS.
4* ST. OFFERED & NOT ACCEPTED

95
SHT. 2

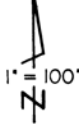
SHT. 1 OF 2

THIS MAP WAS PREPARED FOR ASSESSMENT PURPOSES ONLY. NO LIABILITY IS ASSUMED FOR THE ACCURACY OF THE DATA SHOWN. ASSESSOR'S PARCELS MAY NOT COMPLY WITH LOCAL SUBDIVISION OR BUILDING ORDINANCES.

MAP 12017 - ESCONDIDO TCT. NO. 676
MAP 10983 - ESCONDIDO TCT. NO. 499 - C
MAP 10982 - ESCONDIDO TCT. NO. 499 - B



224-95 SHT. 2 OF 2



07-26-99 BAC

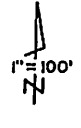
CHANGES				
BLK	OLD	NEW	YR	CUT
952		1-76	85	109
	76	SAME AS ST OP	00	4607

THIS MAP WAS PREPARED FOR ASSESSMENT PURPOSES ONLY. NO LIABILITY IS ASSUMED FOR THE ACCURACY OF THE DATA SHOWN. ASSESSOR'S PARCELS MAY NOT COMPLY WITH LOCAL SUBDIVISION OR BUILDING ORDINANCES.

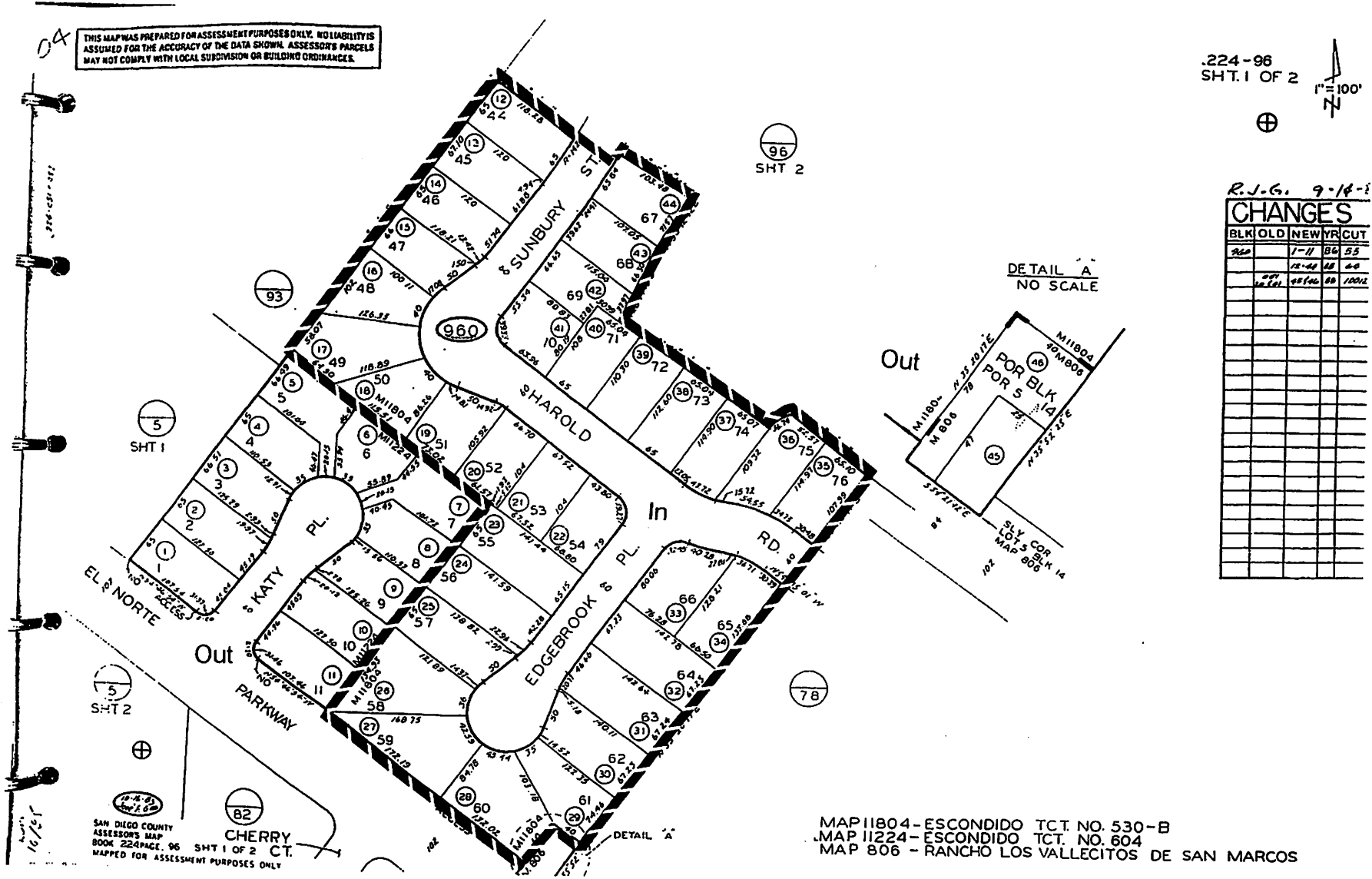


MAP 10984 - ESCONDIDO TCT NO. 499 - D
 MAP 10982 - ESCONDIDO TCT NO. 499 - B
 MAP 10981 - ESCONDIDO TCT NO. 499 - A

.224-96
SHT. I OF 2



THIS MAP WAS PREPARED FOR ASSESSMENT PURPOSES ONLY. NO LIABILITY IS ASSUMED FOR THE ACCURACY OF THE DATA SHOWN. ASSESSOR'S PARCELS MAY NOT COMPLY WITH LOCAL SUBDIVISION OR BUILDING ORDINANCES.



R.J.G. 9-14-81

CHANGES			
BLK	OLD	NEW	CUT
960		1-11	B6 B5
		12-42	22
		23-61	29
		24-61	29
		25-61	29
		26-61	29
		27-61	29
		28-61	29
		29-61	29
		30-61	29
		31-61	29
		32-61	29
		33-61	29
		34-61	29
		35-61	29
		36-61	29
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		42-61	29
		43-61	29
		44-61	29
		45-61	29
		46-61	29
		47-61	29
		48-61	29
		49-61	29
		50-61	29
		51-61	29
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		64-61	29
		65-61	29
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		67-61	29
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		71-61	29
		72-61	29
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		85-61	29
		86-61	29
		87-61	29
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		98-61	29
		99-61	29
		100-61	29

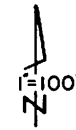
MAP 11804-ESCONDIDO T.C.T. NO. 530-B
 MAP 11224-ESCONDIDO T.C.T. NO. 604
 MAP 806 - RANCHO LOS VALLECITOS DE SAN MARCOS

Boundaries of Zone 10

Item5.

04

224-96
SHT 2 OF 2

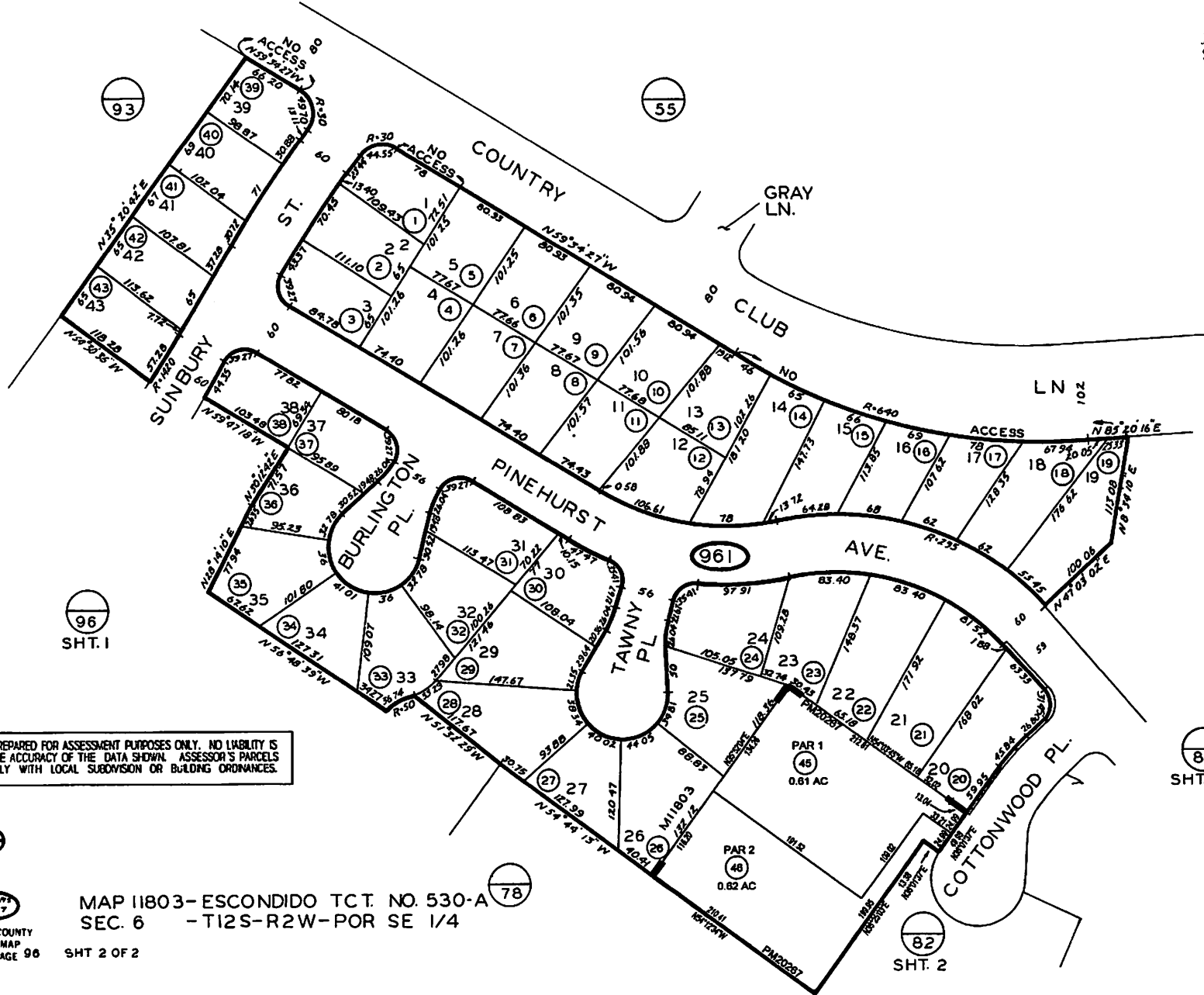


L 224-051 f
-055

11/27/2007 ACR

CHANGES

BLK	OLD	NEW	YR	CUT
96/		1-93	00	64
	00	44	08	1457
	44	45848	08	1457



THIS MAP WAS PREPARED FOR ASSESSMENT PURPOSES ONLY. NO LIABILITY IS ASSUMED FOR THE ACCURACY OF THE DATA SHOWN. ASSESSOR'S PARCELS MAY NOT COMPLY WITH LOCAL SUBDIVISION OR BUILDING ORDINANCES.

96
SHT. I

81
SHT. I

82
SHT. 2

78



SAN DIEGO COUNTY
ASSESSOR'S MAP
BOOK 224 PAGE 96

MAP 11803-ESCONDIDO T.C.T. NO. 530-A
SEC. 6 - T12S-R2W-POR SE 1/4

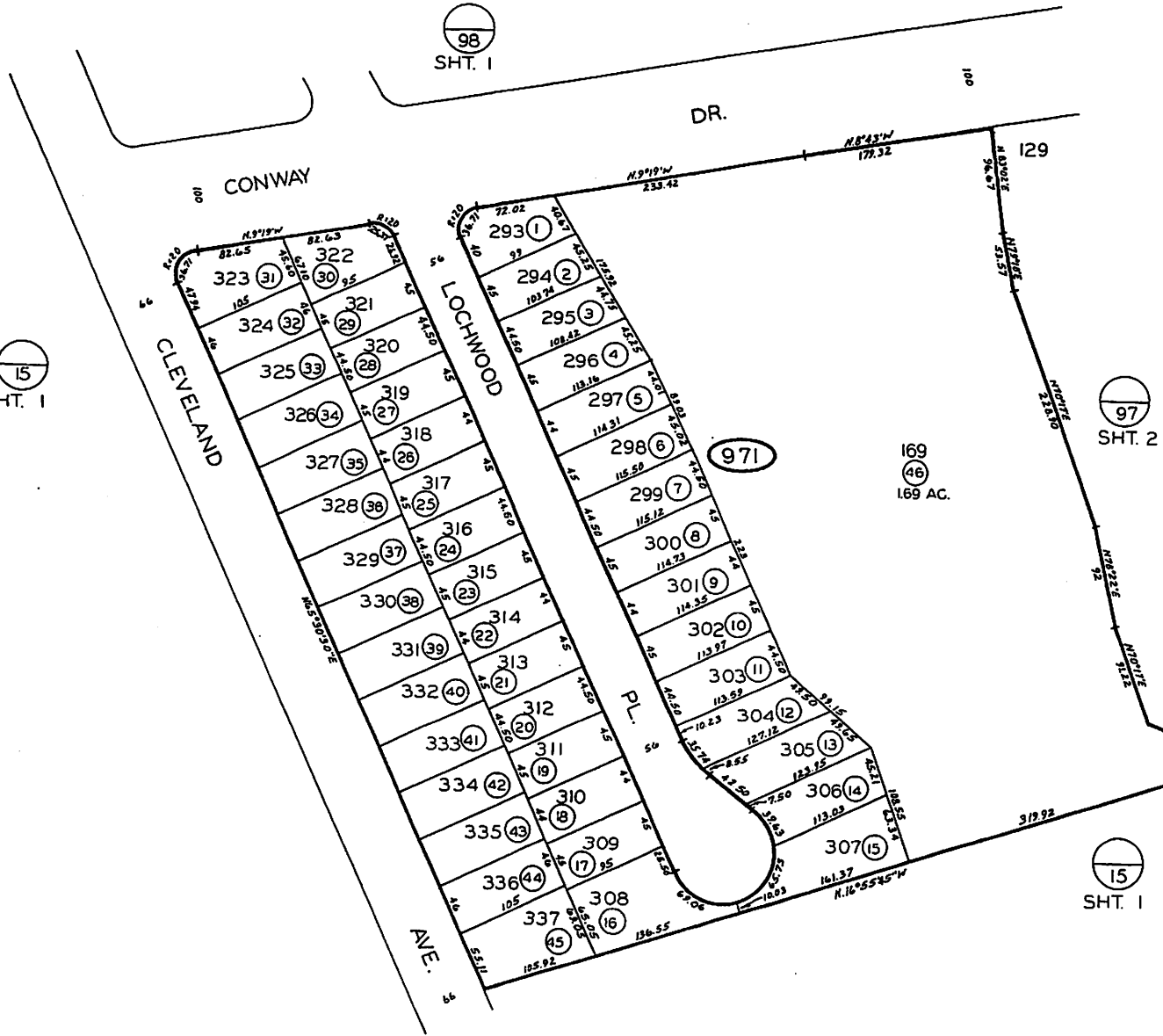
SHT 2 OF 2

City of Escondido

**Landscape Maintenance Assessment District No. 1
Zone 11**

All parcels are located within the City of Escondido,
Parkwood

224 - 97
SHT. 1 OF 2
1"=100'



3-26-86 RL

CHANGES

BLK	OLD	NEW	YR	CUT
971		1-46	86	284

THIS MAP WAS PREPARED FOR ASSESSMENT PURPOSES ONLY. NO LIABILITY IS
 ASSUMED FOR THE ACCURACY OF THE DATA SHOWN. ASSESSOR'S PARCELS
 MAY NOT COMPLY WITH LOCAL SUBDIVISION OR BUILDING ORDINANCES.

LAKE FORE Attachment "1"
ST.

98
SHT. 2

224-97
SHT. 2 OF 2

Item 5.

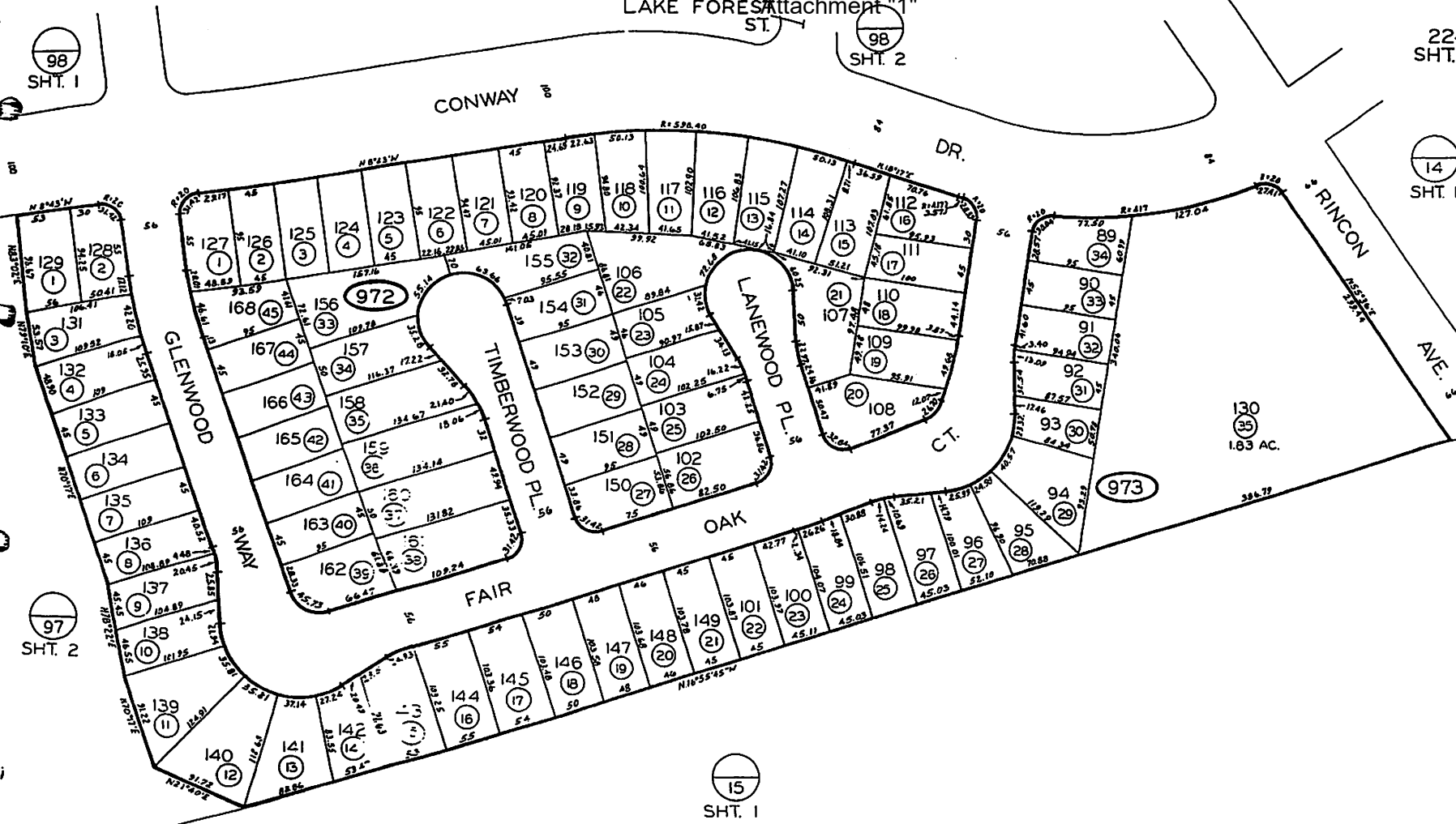
1"=100'

14
SHT. 1

3-26-86 KL

CHANGES

BLK	OLD	NEW	YR	CUT
972		1-45	86	2.84
973		1-35		



98
SHT. 1

97
SHT. 2

15
SHT. 1

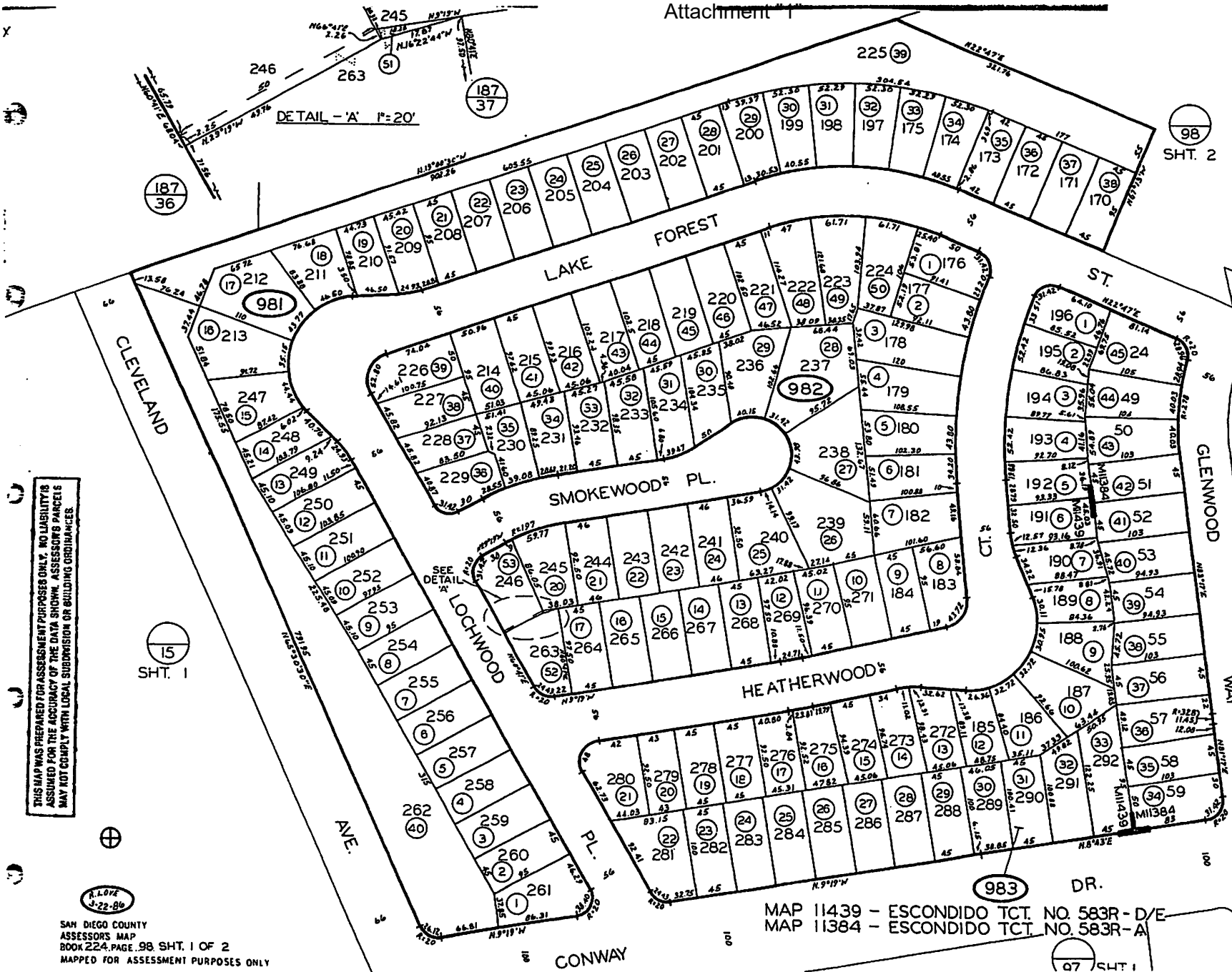
E. LOVE
3-20-86

SAN DIEGO COUNTY
ASSESSOR'S MAP
BOOK 224, PAGE 97, SHT. 2 OF 2
MAPPED FOR ASSESSMENT PURPOSES ONLY

THIS MAP WAS PREPARED FOR ASSESSMENT PURPOSES ONLY. NO LIABILITY IS ASSUMED FOR THE ACCURACY OF THE DATA SHOWN. ASSESSOR'S PARCELS MAY NOT COMPARE WITH LOCAL SUBDIVISION OR BUILDING ORDINANCES.

MAP 11453 - ESCONDIDO TCT. NO. 583R-C

Item 5.
 224 - 98
 SHT. 1 OF 2
 1"=100'



4-15-87 RL
CHANGES

BLK	OLD	NEW	CUT
981		1-40	
982		1-50 786 2.15	
983		1-45	
982	184 19	51-53 87 2467	

THIS MAP WAS PREPARED FOR ASSESSMENT PURPOSES ONLY. NO LIABILITY IS ASSUMED FOR THE ACCURACY OF THE DATA SHOWN. ASSESSOR'S PARCELS MAY NOT COMPLY WITH LOCAL SUBDIVISION OR BUILDING ORDINANCES.

SAH DIEGO COUNTY
 ASSESSORS MAP
 BOOK 224, PAGE 98, SHT. 1 OF 2
 MAPPED FOR ASSESSMENT PURPOSES ONLY

MAP 11439 - ESCONDIDO TCT. NO. 583R - D/E
 MAP 11384 - ESCONDIDO TCT. NO. 583R - A

City of Escondido

**Landscape Maintenance Assessment District No. 1
Zone 12**

All parcels are located within the City of Escondido,
Reidy Creek

Boundaries of Zone 12

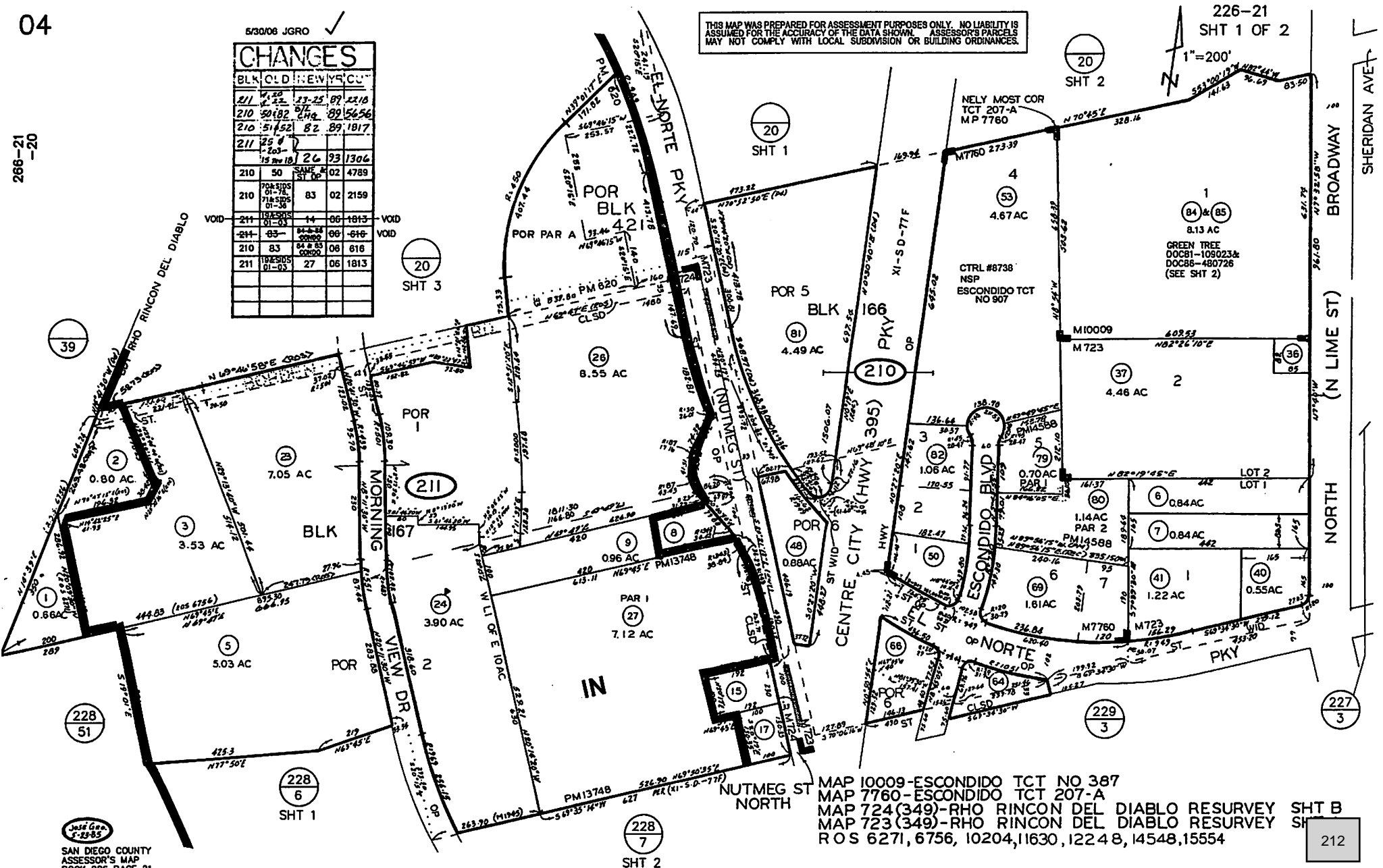
04

266-21
-20

5/30/06 JGRO ✓

CHANGES				
BLK	OLD	NEW	VCU	
211	21	23-25	07	2210
210	50	82	89	15656
210	51	82	89	1817
211	26	26	93	1306
210	50	SAME	02	4789
210	70A-810S	01-11	02	2159
210	71A-810S	01-11	02	2159
VOID	211	18A-810S	01-03	14 00 1813
VOID	211	19A-810S	01-03	14 00 1813
VOID	210	83	02	618
VOID	210	84 & 85	08	618
VOID	211	18A-810S	01-03	27 06 1813

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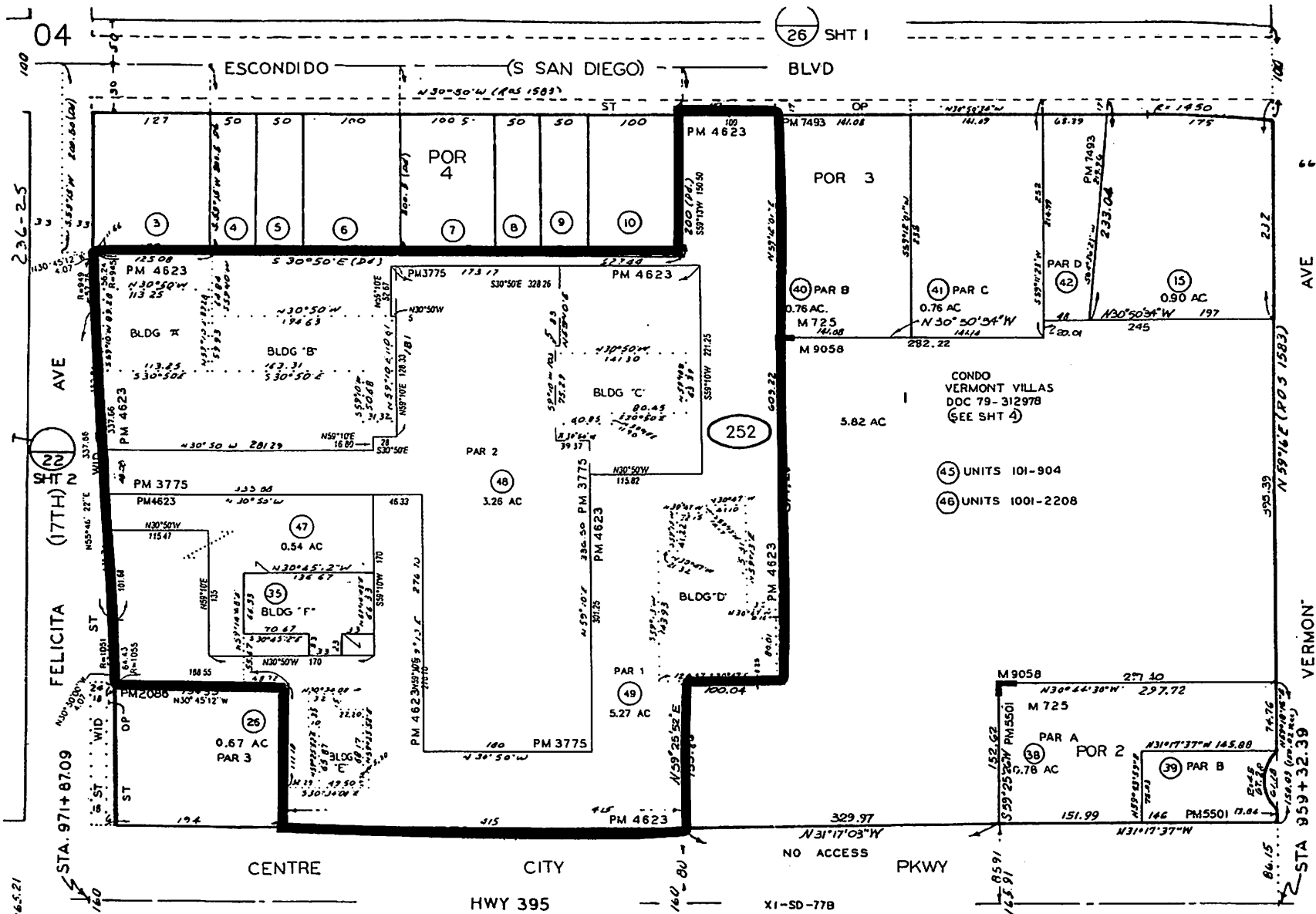
MAP 10009-ESCONDIDO TCT NO 387
 MAP 7760-ESCONDIDO TCT 207-A
 MAP 724(349)-RHO RINCON DEL DIABLO RESURVEY SHT B
 MAP 723(349)-RHO RINCON DEL DIABLO RESURVEY SHT A
 R O S 6271, 6756, 10204, 11630, 12248, 14548, 15554

San Diego County Assessor's Map Book 226 Page 21

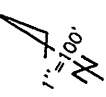
City of Escondido

**Landscape Maintenance Assessment District No. 1
Zone 13**

All parcels are located within the City of Escondido,
Centre City Parkway



236-25
SHT 1 OF 4



8/2/2001 SM

CHANGES				
BLK	OLD	NEW	YR	CUT
252	27	29-35	75	5272
252	28129	36137	76	1006
	16	Same	76	3622
	16	EWID	76	CANC
	16	38139	77	2981
	17	40-43	79	2418
	43	44	79	245
252	44	15146	81	537
		15148	81	537
252	26	27	82	4775
		27	82	CANC
252	36&37	38	97	4794
	38	38	97	4794
	38	47-49	02	1578

THIS MAP WAS PREPARED FOR ASSESSMENT PURPOSES ONLY. NO LIABILITY IS ASSUMED FOR THE ACCURACY OF THE DATA SHOWN. ASSESSOR'S PARCELS MAY NOT COMPLY WITH LOCAL SUBDIVISION OR BUILDING ORDINANCES.

MAP 9058 - ESCONDIDO TCT NO 352(CONDO)
MAP 725 - RANCHO RINCON DEL DIABLO RESURVEY SHT C
ROS 1149

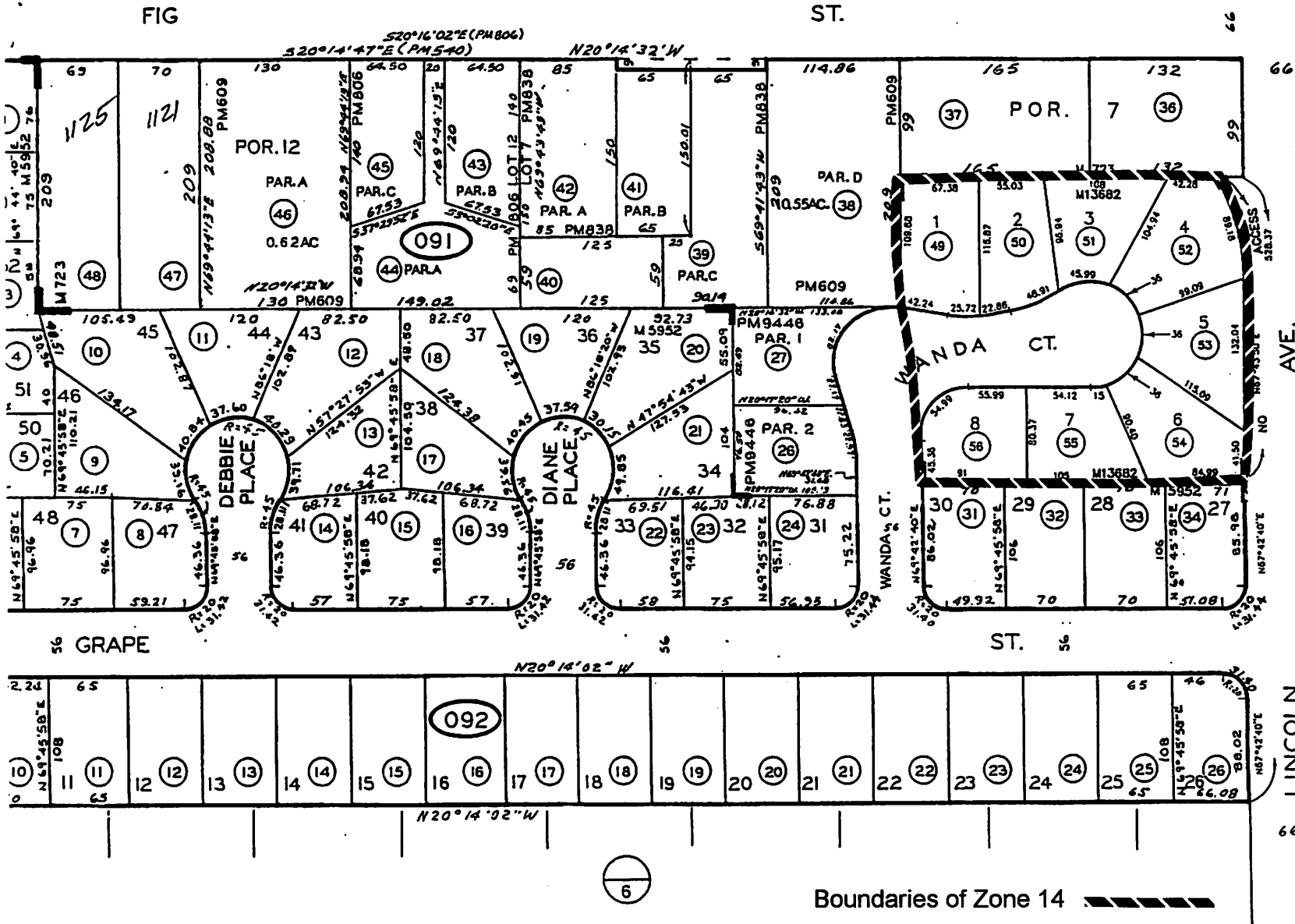
Boundaries of Zone 13

City of Escondido

**Landscape Maintenance Assessment District No. 1
Zone 14**

All parcels are located within the City of Escondido, Tract 126
Assessor Parcel Book 229 Page 091

Item 5.



01/07/99 JK

CHANGES					
BLK	OLD	NEW	YR	CUT	
091	090 - VANES	1-48			
092	090 - VANES	1-26	81	100	13
091	25 & 30	49-56	99		147
091	25 & 30	KILL	99		1907

16

Boundaries of Zone 14

JAN 26 1999
SAN MARCOS
CC ASSESSOR

MAP 13682 - ESCONDIDO TCT NO. 747
MAP 5952 - ESCONDIDO TCT NO. 126 - LOTS 1-54. A & B
MAP 723(349) - RHO RINCON DEL DIABLO RESURVEY SHT A. - POR BLK 170 PM540,609
ROS 2161

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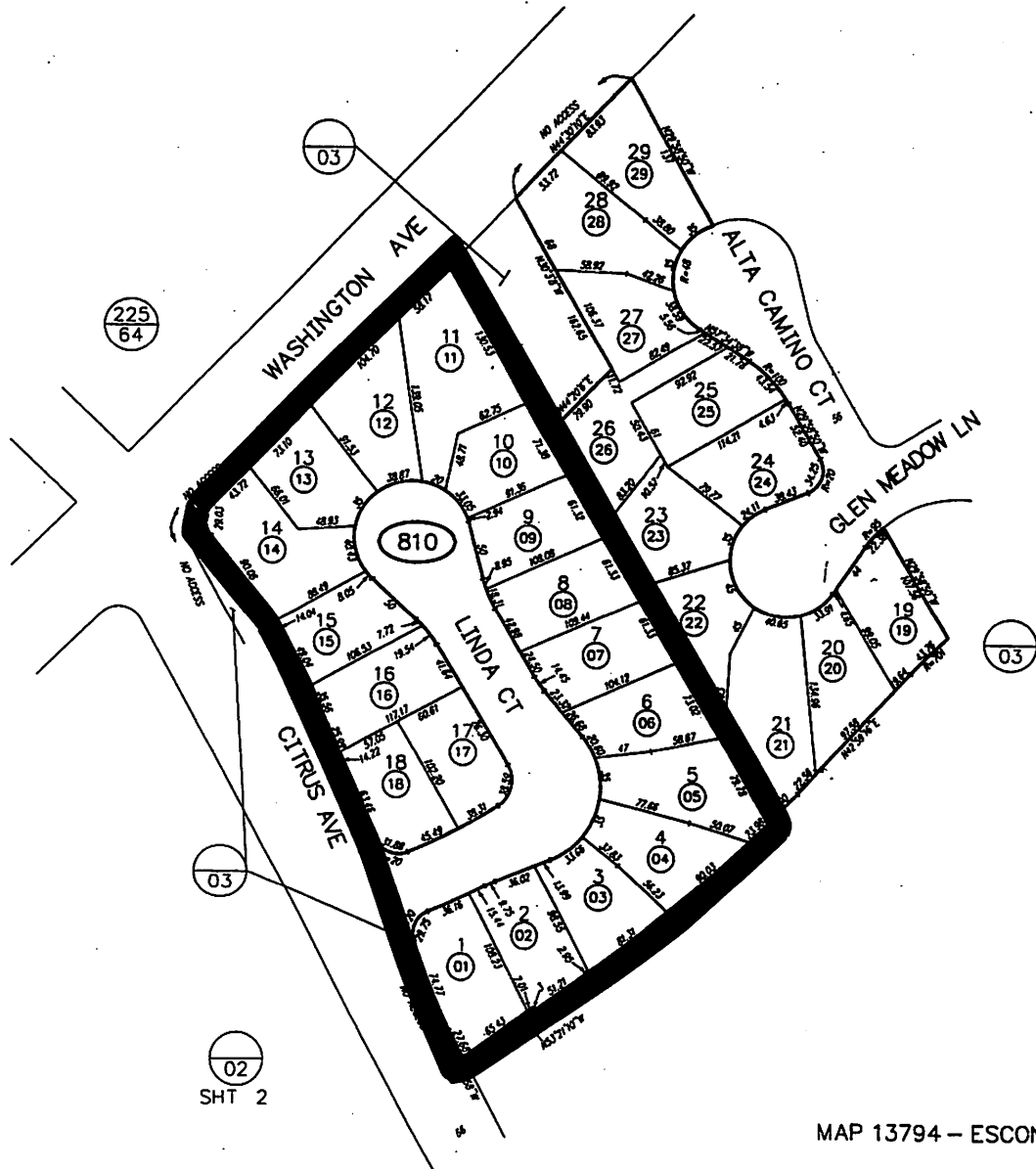
City of Escondido

**Landscape Maintenance Assessment District No. 1
Zone 15**

All parcels are located within the City of Escondido, Tract 805
Assessor Parcel Book 231 Page 810

Fri Sep 09: 19: 01 1999

THIS MAP WAS PREPARED FOR ASSESSMENT PURPOSES ONLY. NO LIABILITY IS ASSUMED FOR THE ACCURACY OF THE DATA SHOWN. ASSESSOR'S PARCELS MAY NOT COMPLY WITH LOCAL SUBDIVISION OR BUILDING ORDINANCES.



SAN DIEGO COUNTY ASSESSOR'S MAP
231-81
1" = 100'
Drawn 9/15/99 By LM From 231-03

CHANGES

BLK	PRIOR APN	NEW APN	IN	OUT	NO.
810		01 THRU 29	CO		85

MAP 13794 - ESCONDIDO TCT NO 805

Boundaries of Zone 15 ████████████████████

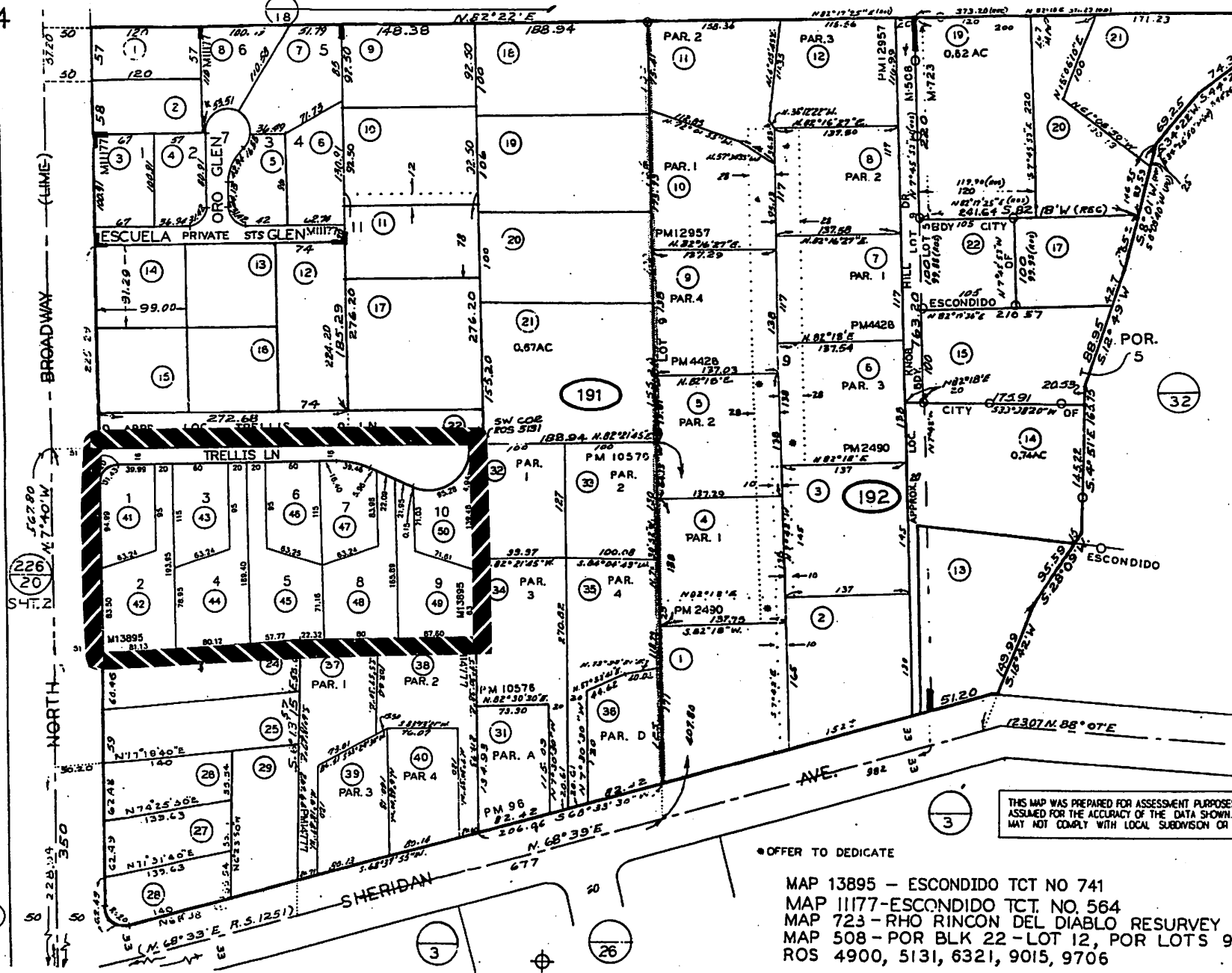
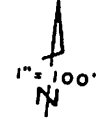
City of Escondido

**Landscape Maintenance Assessment District No. 1
Zone 16**

All parcels are located within the City of Escondido, Tract 741,
Assessor Parcel Book 227 Page 191

04

127-19



01/28/00 JHH

BLK	OLD	NEW	YR	CUT
13	55-58	70	1308	
31	80	71	5535	
52	55	73	450	
8	44	47	2224	cc
64	64	64	73	3604
10	43	47	78	-
63	71	72	74	600
67	73	76	75	2858
76	77	80	76	3192
31	78	80	78	5854
56	57	81	84	2028
99	18	87	88	2741
191	190	192	6	91
192	190	191	21	10020
191	190	3	8	86
191	30	57	40	112
192	16	18	22	92
191	23	41	50	165

THIS MAP WAS PREPARED FOR ASSESSMENT PURPOSES ONLY. NO LIABILITY IS ASSUMED FOR THE ACCURACY OF THE DATA SHOWN. ASSESSOR'S PARCELS MAY NOT COMPLY WITH LOCAL SUBDIVISION OR BUILDING ORDINANCES.

OFFER TO DEDICATE

MAP 13895 - ESCONDIDO TCT NO 741
 MAP 11177-ESCONDIDO TCT. NO. 564
 MAP 723 - RHO RINCON DEL DIABLO RESURVEY SHT. A - POR BLK 422
 MAP 508 - POR BLK 22 - LOT 12, POR LOTS 9 & 11
 ROS 4900, 5131, 6321, 9015, 9706

City of Escondido

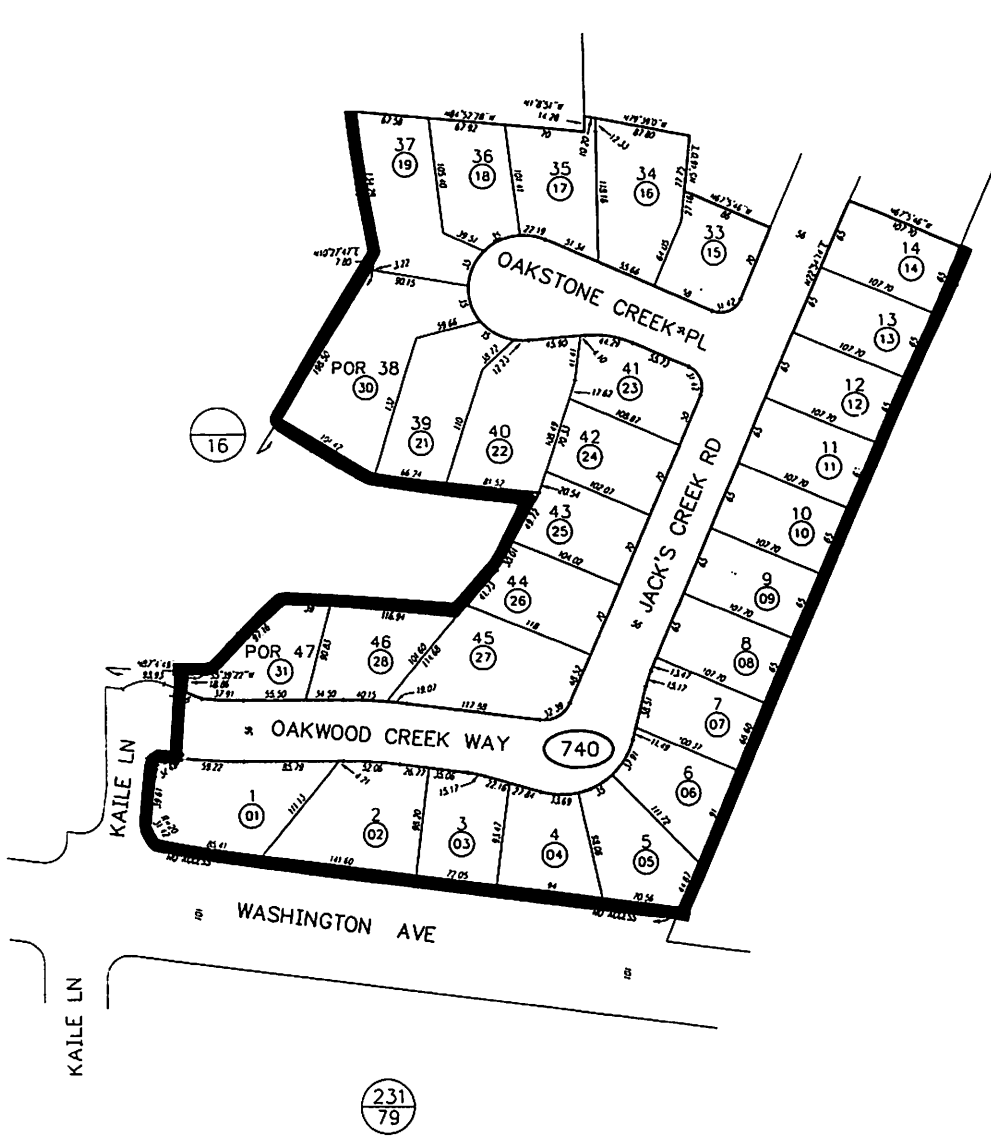
**Landscape Maintenance Assessment District No. 1
Zone 17**

All parcels are located within the City of Escondido, Tract 800.
Assessor Parcel Book 225 Page 740 and 741

04

THIS MAP WAS PREPARED FOR ASSESSMENT PURPOSES ONLY. NO LIABILITY IS ASSUMED FOR THE ACCURACY OF THE DATA SHOWN. ASSESSOR'S PARCELS MAY NOT COMPLY WITH LOCAL SUBDIVISION OR BUILDING ORDINANCES.

460 Jul 25 11:50:46 2001



74
SHT 2

16

231
79

SAN DIEGO COUNTY ASSESSOR'S MAP
225-74
SHT 1 OF 2
1" = 100'
7/25/2001 SM

Drawn: 5/16/02 By: JORO From: 225-160

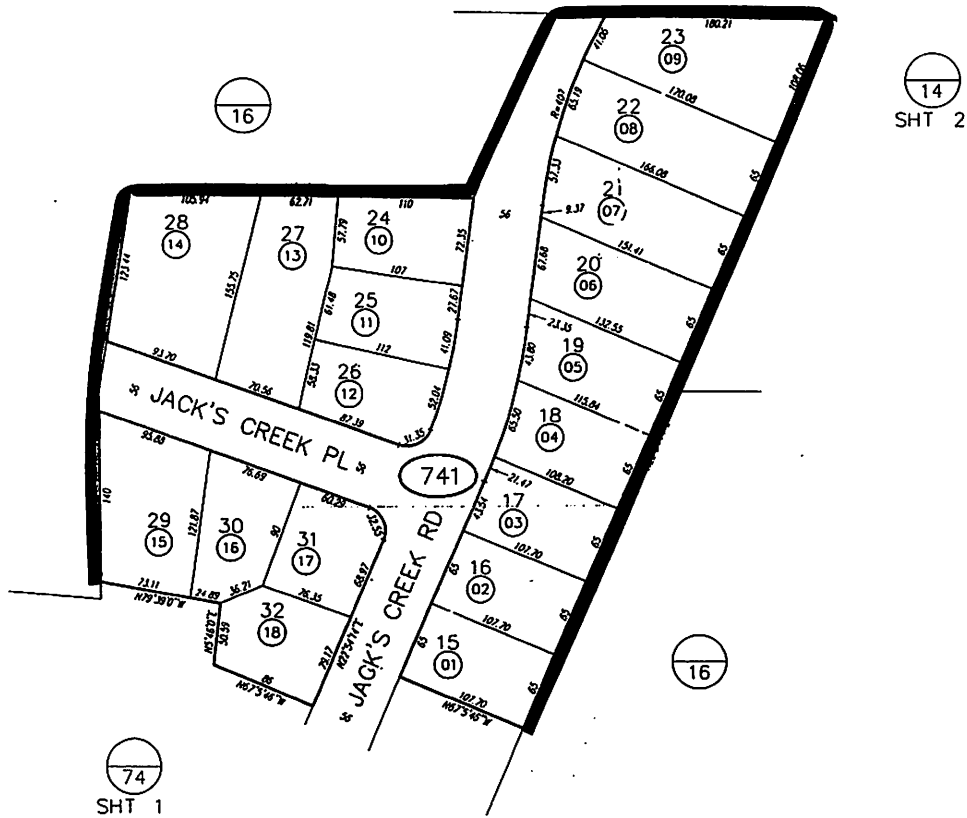
CHANGES				
BLK	PRIOR APN	NEW APN	TR	CLUT NO
740	1 DGRU 29	01	7	
	20 & 29	30, 31 & 160-578.53	02	1569

MAP 13948 - ESCONDIDO TCT NO 800
ROS 17070

Boundaries of Zone 17

04

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SAN DIEGO COUNTY ASSESSOR'S MAP
225-74
SHT 2 OF 2
1" = 100'

Drawn: 5/16/00 By: JORD From: 225-160

CHANGES

BLK	PRIOR APN	NEW APN	TR	CUT NO.
741		1 DFRU 18	01	7

MAP 13948 - ESCONDIDO TCT NO 800

Boundaries of Zone 17

City of Escondido

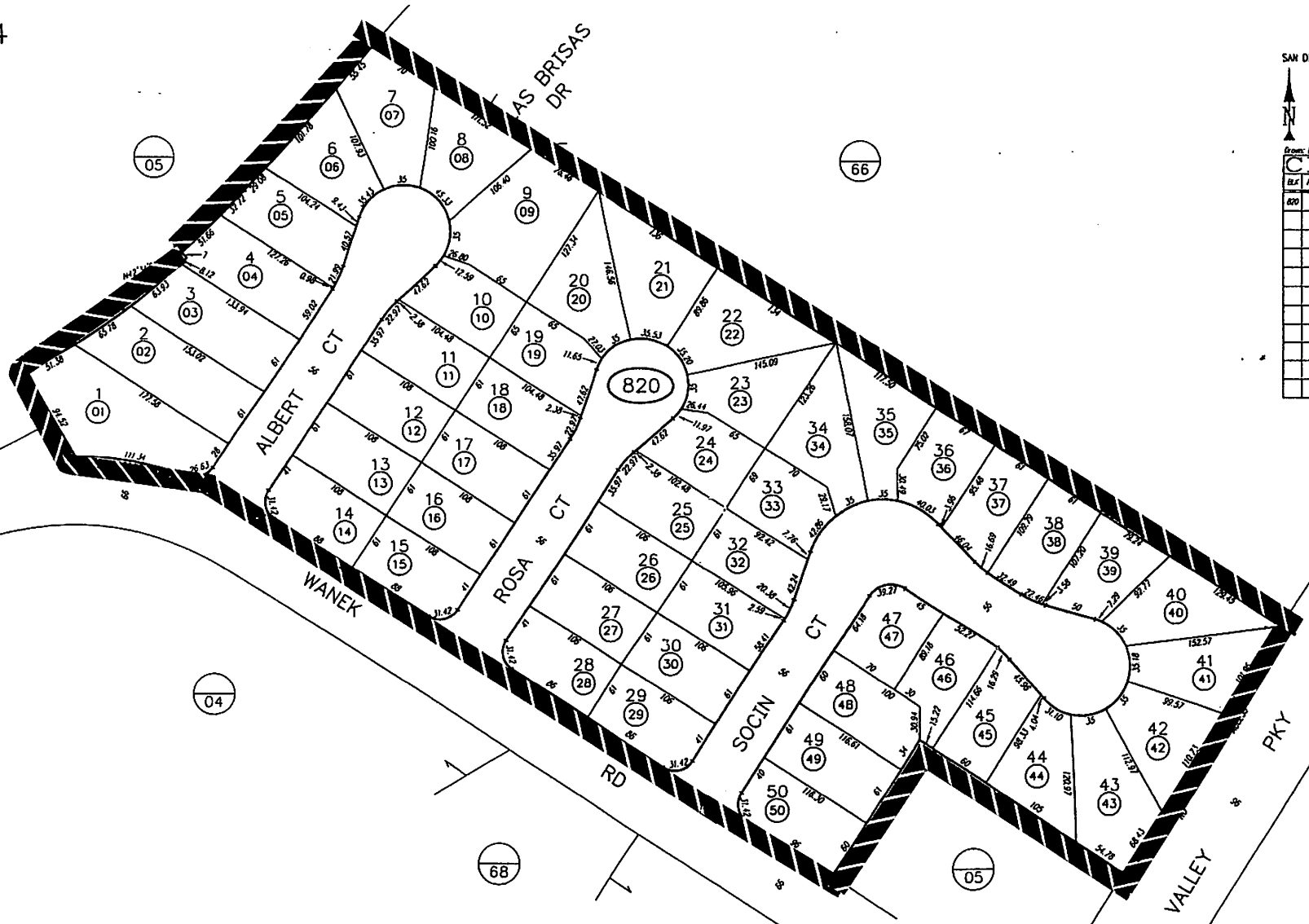
**Landscape Maintenance Assessment District No. 1
Zone 18**

All parcels are located within the City of Escondido, Tract 818
Assessor Parcel Book 231 Page 820

Item5.

04

THIS MAP IS FOR ASSESSMENT PURPOSES ONLY. NO LIABILITY IS ASSUMED FOR THE ACCURACY OF THE MAP. THIS MAP SHOWS ASSESSOR'S PARCELS MAY NOT COMPLY WITH LOCAL SUBDIVISION OF BUILDINGS LAWS.



SAN DIEGO COUNTY ASSESSOR'S MAP
231-82

1" = 100'

Drawn: 12-07-00 By: MEC From: 231-05

CHANGES

REV	PROJECT	DATE	BY
000	-	1 APR 50	GN 70

Mod Dec 13 '14: 05 2000

MAP 14011 - ESCONDIDO TCT NO 818

Boundaries of Zone 18



228

04

68

66

14

SHT 1

City of Escondido

**Landscape Maintenance Assessment District No. 1
Zone 19**

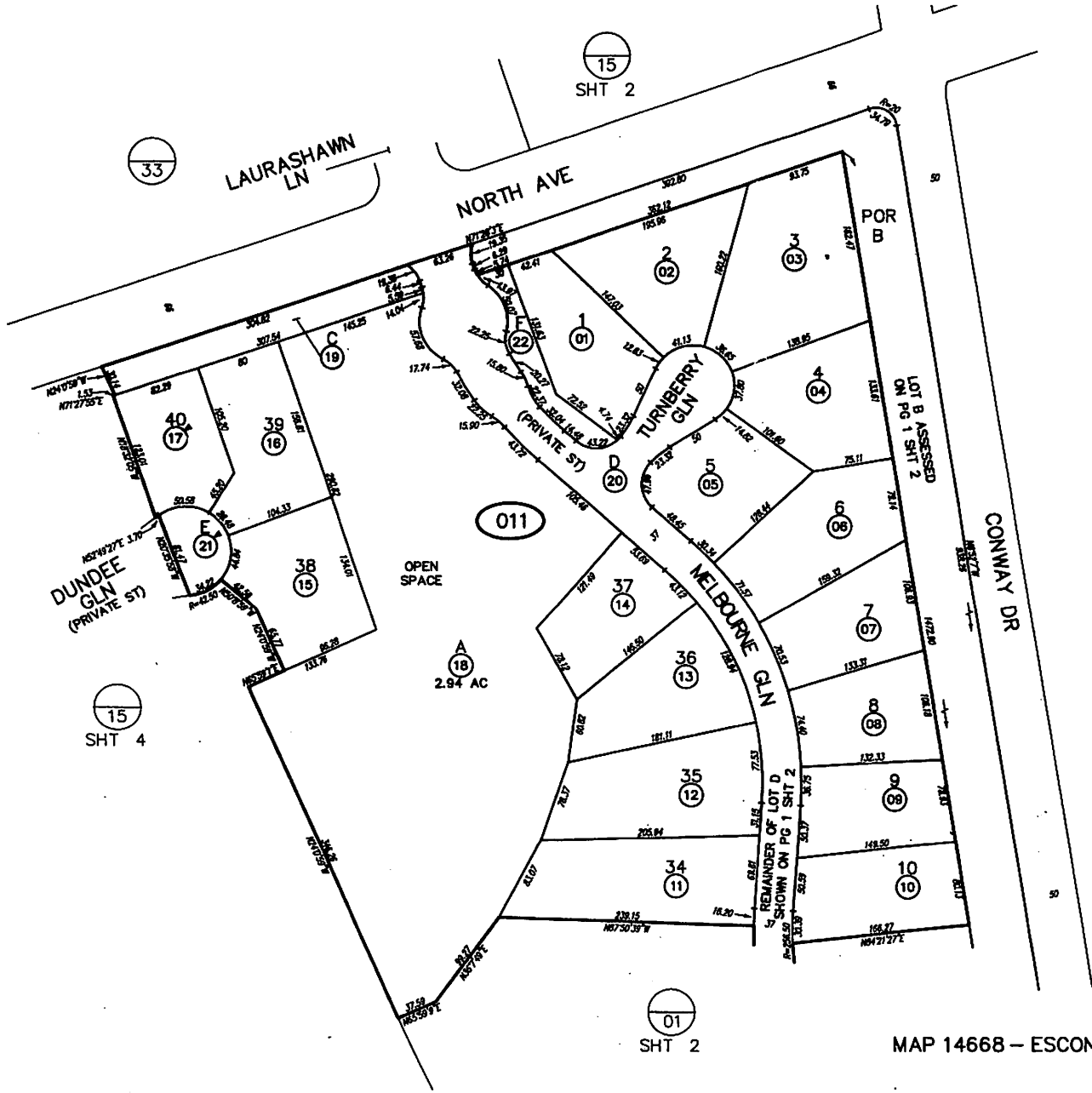
All parcels are located within the city of Escondido, Tract 819 and 844
Assessor Parcel Book 224 Pages 011, 012, 150, 152, 154, 155, 156, 157, 158,
and 159.

Item 5.

04

10/30/2005 12:49:21 PM

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SAN DIEGO COUNTY ASSESSOR'S MAP
 224-01
 SHT 1 OF 2
 1" = 100'

Drawn: 10/13/01 By: JRR From: 224-151

CHANGES			
BLK	PRIOR APN	NEW APN	OR CUT NO
011		1 DUDE 22	04 130

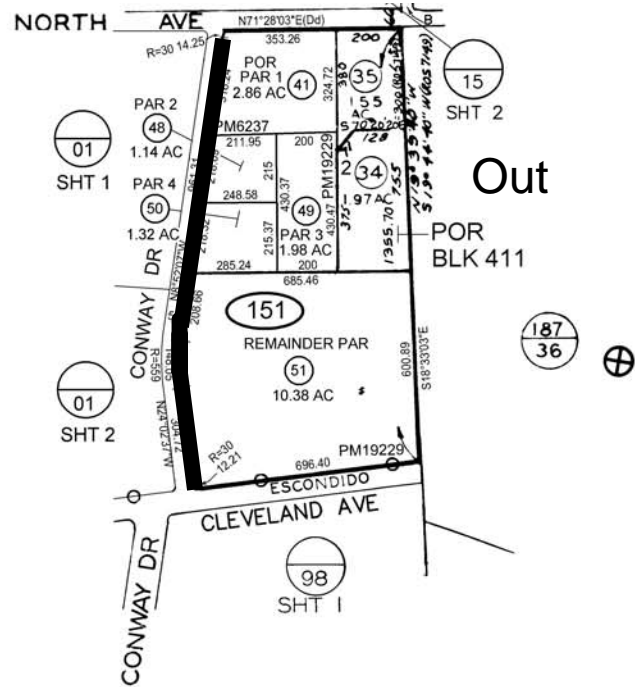
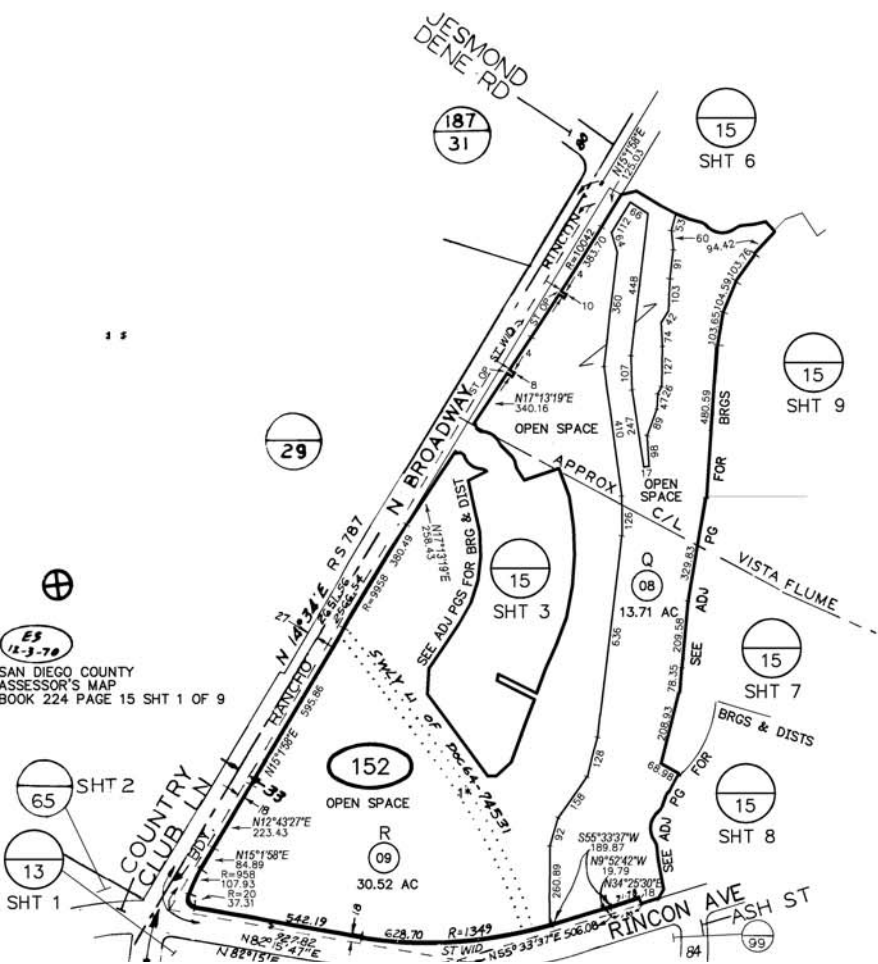
MAP 14668 - ESCONDIDO TCT NO 844

Item 5.

Provided by:
04 PARCEL QUEST

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224-15



224-15
SHT 1 OF 9



04/23/04 JHH

CHANGES				
BLK	OLD	NEW	YR	CUT
151	33	34-36	72	2312
151	32	37-38	78	2257
152	3	4-5	80	1341
151	1	39-40		
152	1-2	6-7	83	3329
152	4-5	8-9	86	1947
152	8	10-11	86	215
152	9	12	86	284
152	6	13-14	87	4629
152	6	SAME ST OF	90	4684
152	6	SAME ST OF	91	4760
151	39&40	PG 15 &		
152	06&07	8,9,&10	02	35
152	9	SAME & ST OF	03	4629
152	10&POR PG 15	11&POR PG 15	03	69
152	11	12 & PORS PG 15 SH AS	03	121
152	12	POR TKS 15 SH T4	04	11
151	36-38 & POR -154-35	41-46 & -154-39	04	1532
151	36-38	OLD ONLY 47-52		
151	42-45	47-51	04	1557
151	46&47	PG 01 SHTS 182	04	130

(151 USE 53 NEXT

B. KAYWOOD DR
1* S.D. CO. WATER AUTHORITY
RIGHT-OF-WAY

MAP 14549 - ESCONDIDO TCT NO 819 UNIT NO 7
MAP 14185-ESCONDIDO TCT NO 819-UNIT NO 1
MAP 723(349) - RANCHO RINCON DEL DIABLO RESURVEY SHT A
ROS 7149,18084

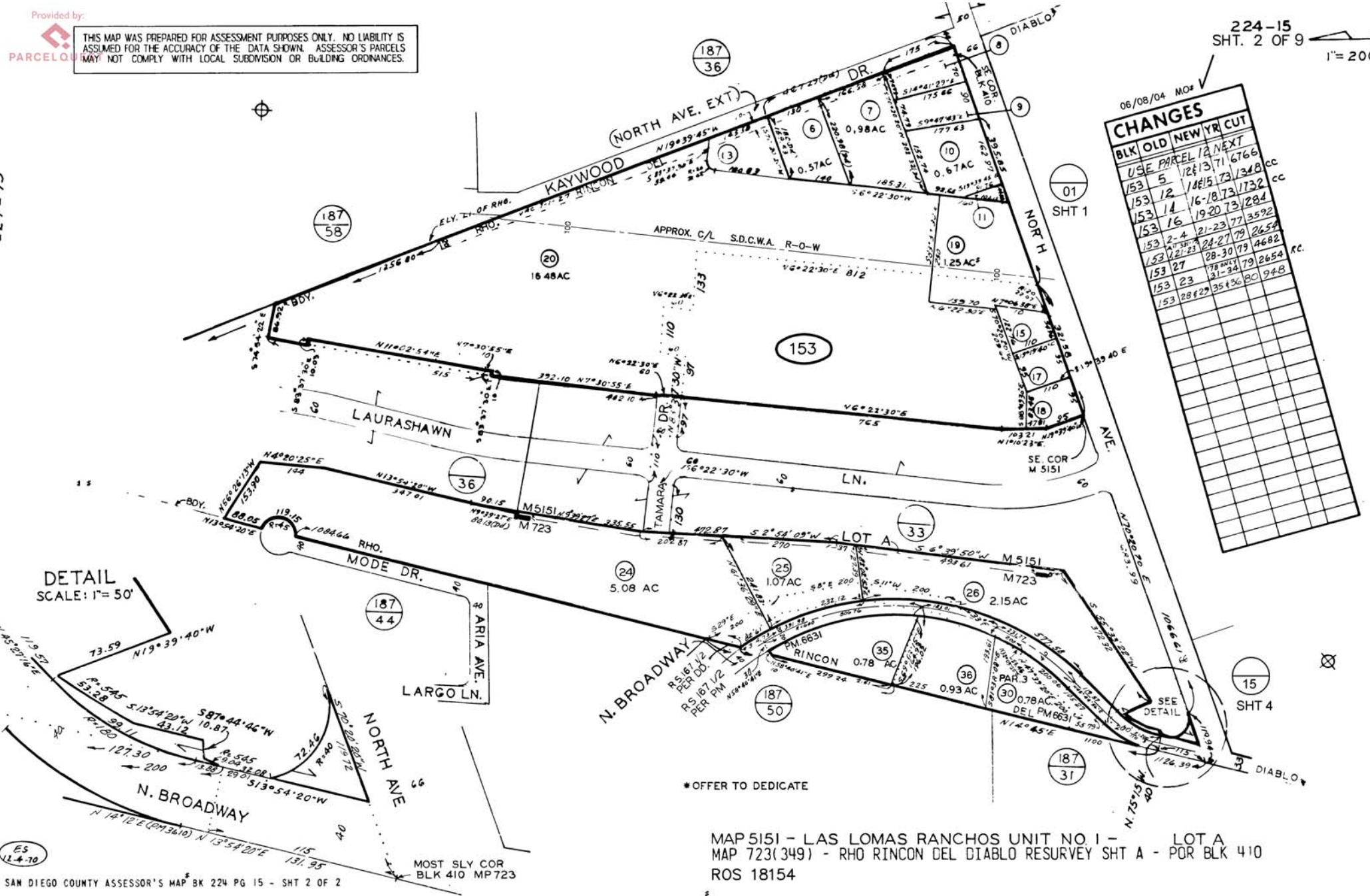
Provided by:
PARCELQUICK
 THIS MAP WAS PREPARED FOR ASSESSMENT PURPOSES ONLY. NO LIABILITY IS ASSUMED FOR THE ACCURACY OF THE DATA SHOWN. ASSESSOR'S PARCELS MAY NOT COMPLY WITH LOCAL SUBDIVISION OR BUILDING ORDINANCES.

224-15
 SHT. 2 OF 9
 1" = 200'

06/08/04 MOF

CHANGES			
BLK	OLD	NEW	YR CUT
USE	PARCEL	LN	NEXT
153	5	12813	71 6766
153	12	14615	73 1348 cc
153	14	161873	1732
153	16	192073	284
153	24	212377	3592
153	21-23	242779	2654
153	27	283079	4682
153	23	313479	2654 cc.
153	28 & 29	351360	948

224-15



DETAIL SCALE: 1" = 50'

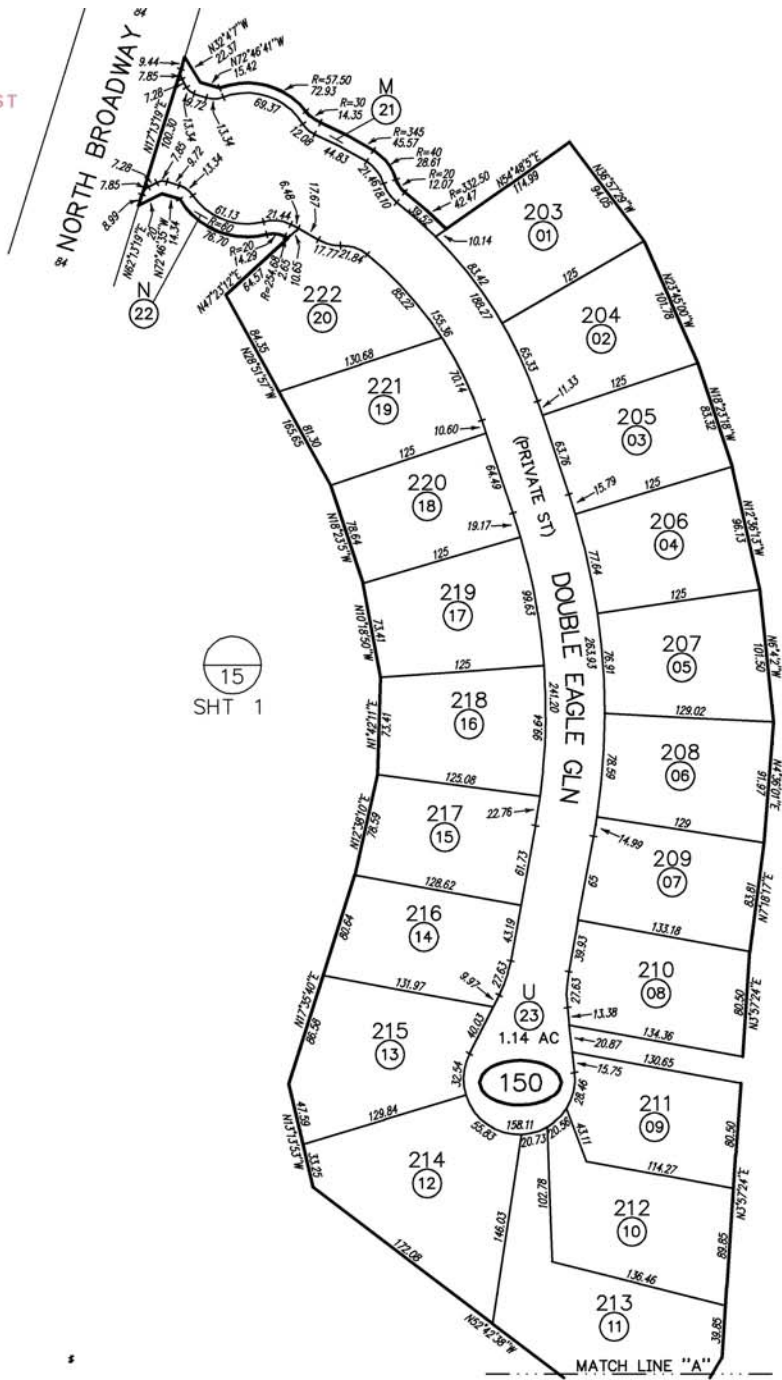
*OFFER TO DEDICATE

MAP 5151 - LAS LOMAS RANCHOS UNIT NO. 1 - LOT A
 MAP 723(349) - RHO RINCON DEL DIABLO RESURVEY SHT A - POR BLK 410
 ROS 18154

Item 5.

Provided by:
 PARCELQUEST
 04

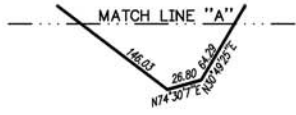
THIS MAP WAS PREPARED FOR ASSESSMENT PURPOSES ONLY. NO LIABILITY IS ASSUMED FOR THE ACCURACY OF THE DATA SHOWN. ASSESSOR'S PARCELS MAY NOT COMPLY WITH LOCAL SUBDIVISION OR BUILDING ORDINANCES.



SAN DIEGO COUNTY ASSESSOR'S MAP
 224-15
 SHT 3 OF 9
 1" = 100'
 12/09/02 JAM ✓
 Drawn: 06/08/01 By: JAM From: 224-15

CHANGES				
BLK	PRIOR APN	NEW APN	YR	OUT NO.
150		1 THRU 23	02	35

15
SHT 1

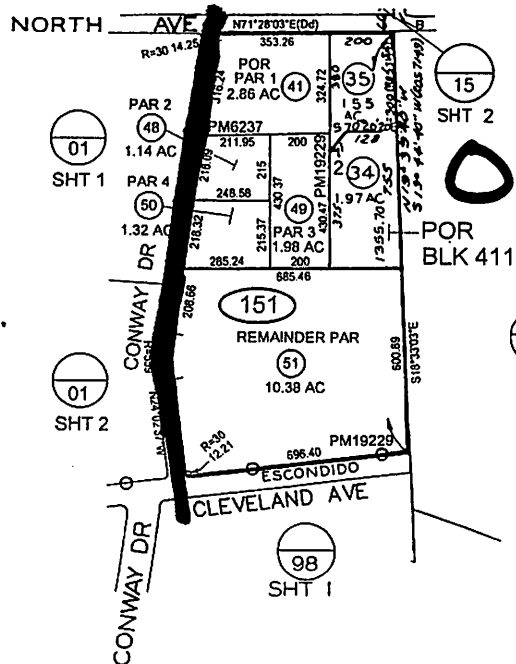
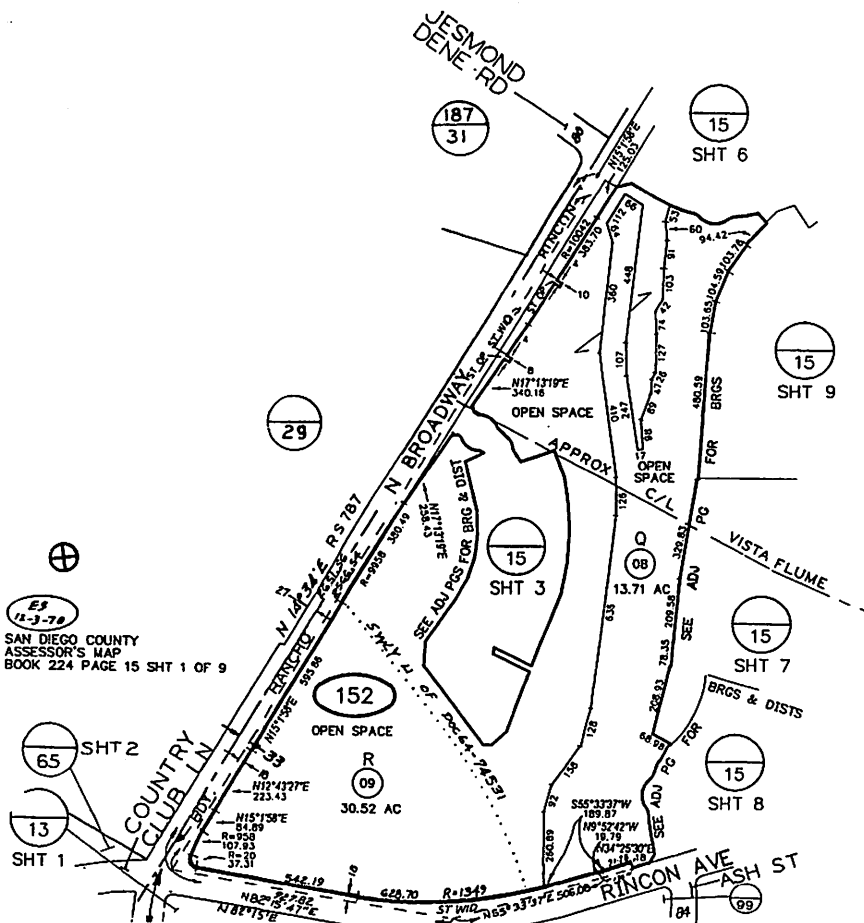


MAP 14185 – ESCONDIDO TCT NO 819 UNIT NO 1

04

THIS MAP WAS PREPARED FOR ASSESSMENT PURPOSES ONLY. NO LIABILITY IS ASSUMED FOR THE ACCURACY OF THE DATA SHOWN. ASSESSOR'S PARCELS MAY NOT COMPLY WITH LOCAL SUBDIVISION OR BUILDING ORDINANCES.

224-15



224-15
SHT 1 OF 9

OUT

1"=400'

10/21/03 JGRO

CHANGES						
BLK	OLD	NEW	YR	CUT		
151	33	34-36	72	2312		
151	32	371-20	78	225?		
152	3	415	80	1341		
151	1	39140				
152	142	617	83	3329		
152	115	897	86	1947		
152	8	98 99 PM 182	86	215		
152	9	107 112	86	284		
152	6	12280 137	89	4600		
152	6	5041 7	90	4684		
152	34	5117 14	91	4760		
151	39&40	PG 15 & 4				
152	06&07	8,9,&10	02	35		
152	9	S&11 8	03	4629		
152	10&15	11&15	03	69		
152	11	12280 137	03	121		
152	12	POR PG 15&12	04	11		
151	38-38 & 154-35	41-46 & 154-39	04	1532		
151	42-45	47-51	04	1557		
151	46&47	PG 01	04	130		

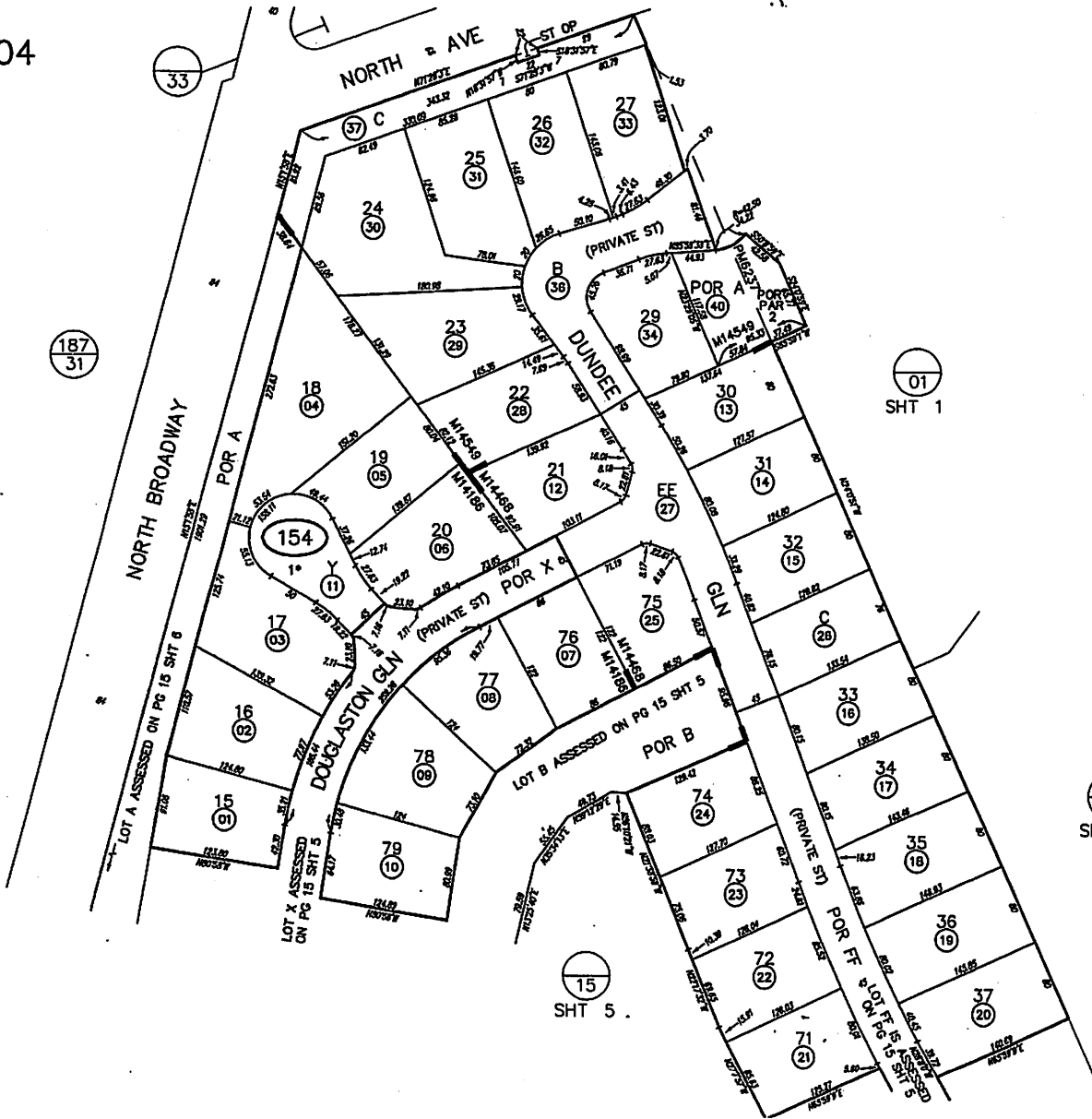
B. KAYWOOD DR

MAP 14549 - ESCONDIDO TCT NO 819 UNIT NO 7
 MAP 14185-ESCONDIDO TCT NO 819-UNIT NO 1
 MAP 723(349) - RANCHO RINCON DEL DIABLO RESURVEY SHT A
 ROS 7149

06/02/2005 12:41:35 PM

THIS MAP WAS PREPARED FOR ASSESSMENT PURPOSES ONLY. NO LIABILITY IS ASSUMED FOR THE ACCURACY OF THE DATA SHOWN. ASSESSOR'S PARCELS MAY NOT COMPLY WITH LOCAL SUBDIVISION OR BUILDING ORDINANCES.

04



SAN DIEGO COUNTY ASSESSOR'S MAP
 224-15
 SHT 4 OF 9
 1" = 100'
 6/2/2005 JGD
 Drawn 05/19/05 By JAV From 224-15

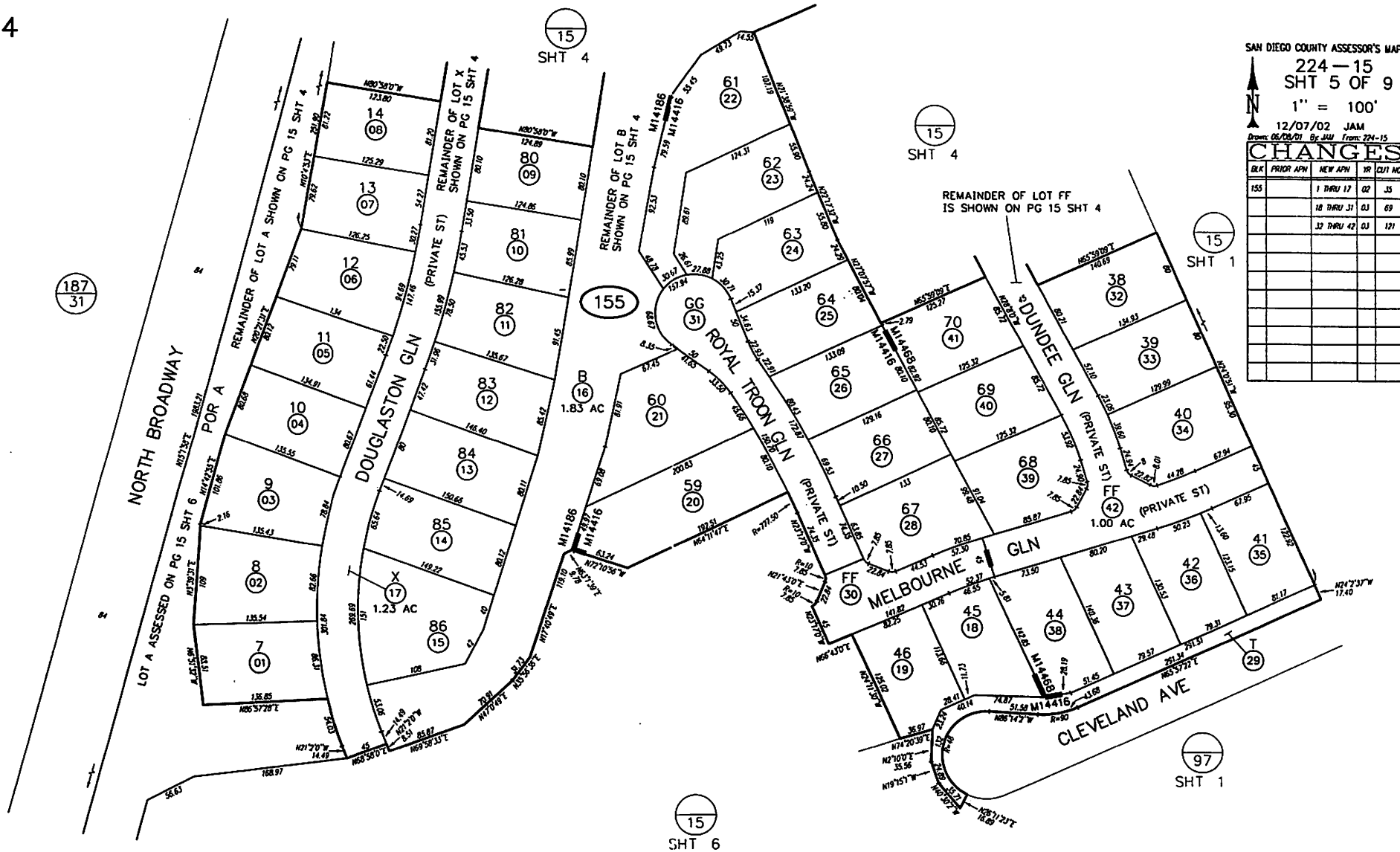
CHANGES				
BLK	FROM AFN	NEW AFN	1 ST SHT	4 TH SHT
154		01 APR 11	02	35
	-152-11	12 APR 11	03	121
	-152-12	28 APR 11	04	11
	15 & POR	31 APR 11	04	1532
	-151-15	-151-15		
	30 & 39	60	06	1150

1° WHISTLING STRAITS GLEN (PRIVATE ST)

MAP 14549 - ESCONDIDO TCT NO 819 UNIT NO 7
 MAP 14468 - ESCONDIDO TCT NO 819 UNIT NO 6
 MAP 14186 - ESCONDIDO TCT NO 819 UNIT NO 2

04

Fr 1 Dec 20 4:29:12 2002
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SAN DIEGO COUNTY ASSESSOR'S MAP
 224-15
 SHT 5 OF 9
 1" = 100'
 12/07/02 JAM
 Drawn 06/20/01 By JAM From 224-15

CHANGES				
BLK	PRIOR APN	NEW APN	OR	DATE
155		1 THRU 17	02	05
		18 THRU 31	03	09
		32 THRU 42	03	191

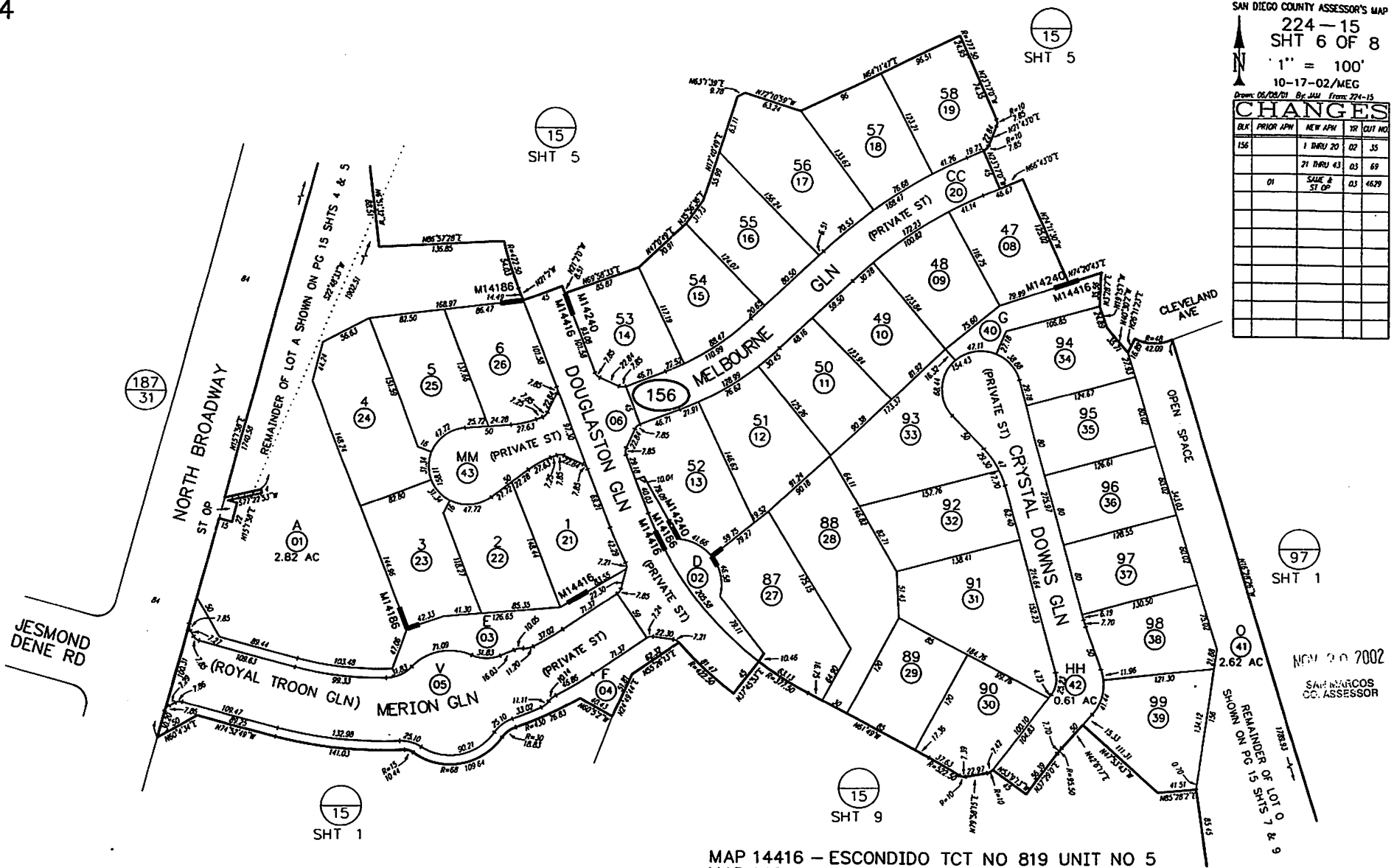
MAP 14468 - ESCONDIDO TCT NO 819 UNIT NO 6
 MAP 14416 - ESCONDIDO TCT NO 819 UNIT NO 5
 MAP 14186 - ESCONDIDO TCT NO 819 UNIT NO 2

JAN 14 2003
 SAN MARCOS
 CO. ASSESSOR

04

Thu Oct 17 14:04:29 2002

THIS MAP WAS PREPARED FOR ASSESSMENT PURPOSES ONLY. NO LIABILITY IS ASSURED FOR THE ACCURACY OF THE DATA SHOWN. ASSESSOR'S PARCELS MAY NOT CORRELATE WITH LOCAL SUBDIVISION OR BUILDING ORDINANCES.



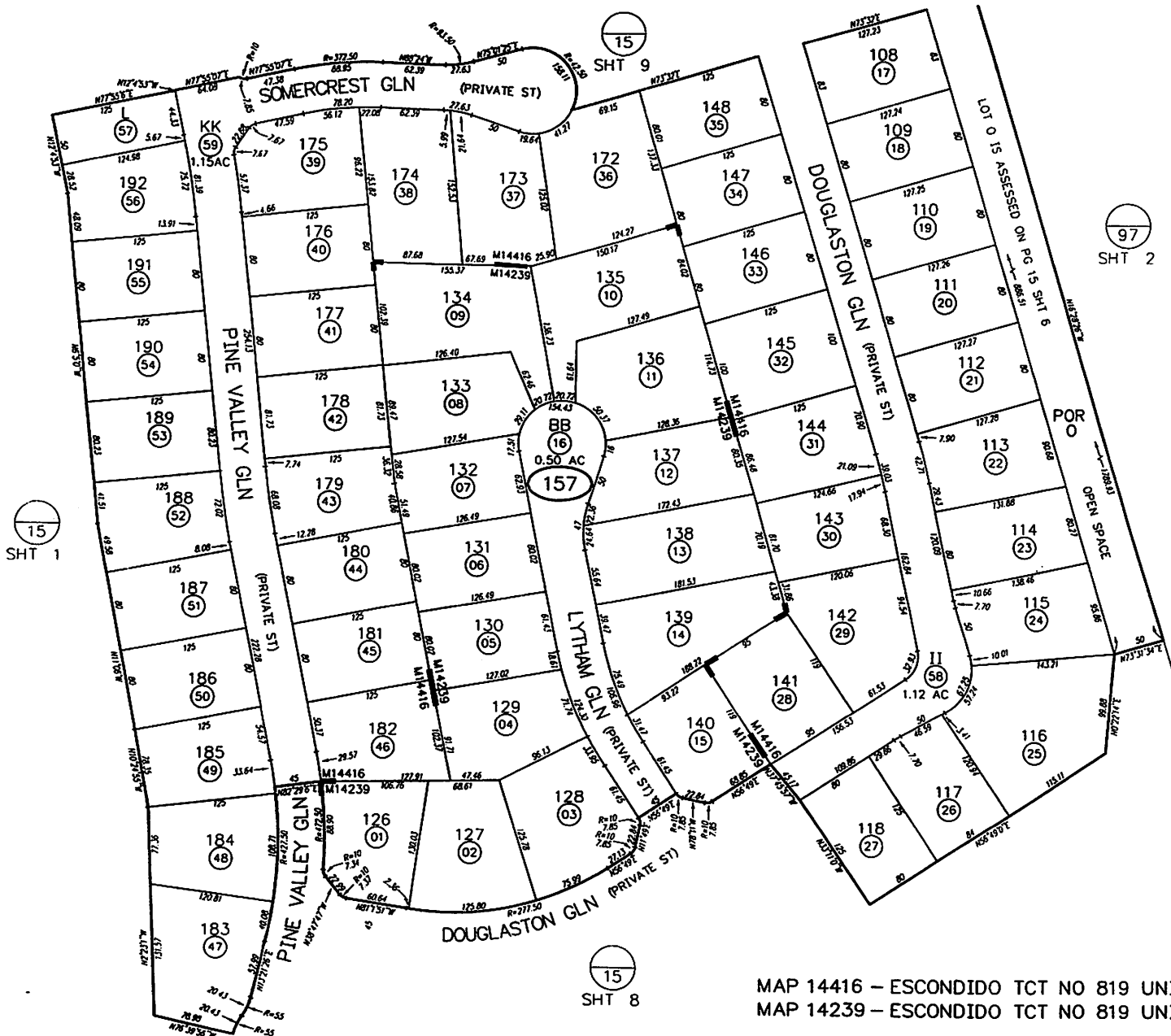
San Diego County Assessor's Map
 224-15
 SHT 6 OF 8
 1" = 100'
 10-17-02/MEG
 Drawn 06/28/01 By JAM From 774-15

CHANGES				
BLK	PRIOR APN	NEW APN	TR	QUIT NO.
156				
		71 MARU 43	03	69
		SALE & ST OP	03	4629

MAP 14416 - ESCONDIDO TCT NO 819 UNIT NO 5
 MAP 14240 - ESCONDIDO TCT NO 819 UNIT NO 4
 MAP 14186 - ESCONDIDO TCT NO 819 UNIT NO 2

04

THIS MAP WAS PREPARED FOR ASSESSMENT PURPOSES ONLY. NO LIABILITY IS ASSIGNED FOR THE ACCURACY OF THE DATA SHOWN. ASSESSOR'S PARCELS MAY NOT CORRELATE WITH LOCAL SUBDIVISION OR BUILDING ORDINANCES.



San Diego County Assessor's Map
224-15
SHT 7 OF 8
1" = 100'
10-16-02/MEG

CHANGES

BLK	PRDRT	APN	NEW APN	TR	DT1	MO
157						
			17 APRU 16	02	35	
			17 APRU 59	03	69	

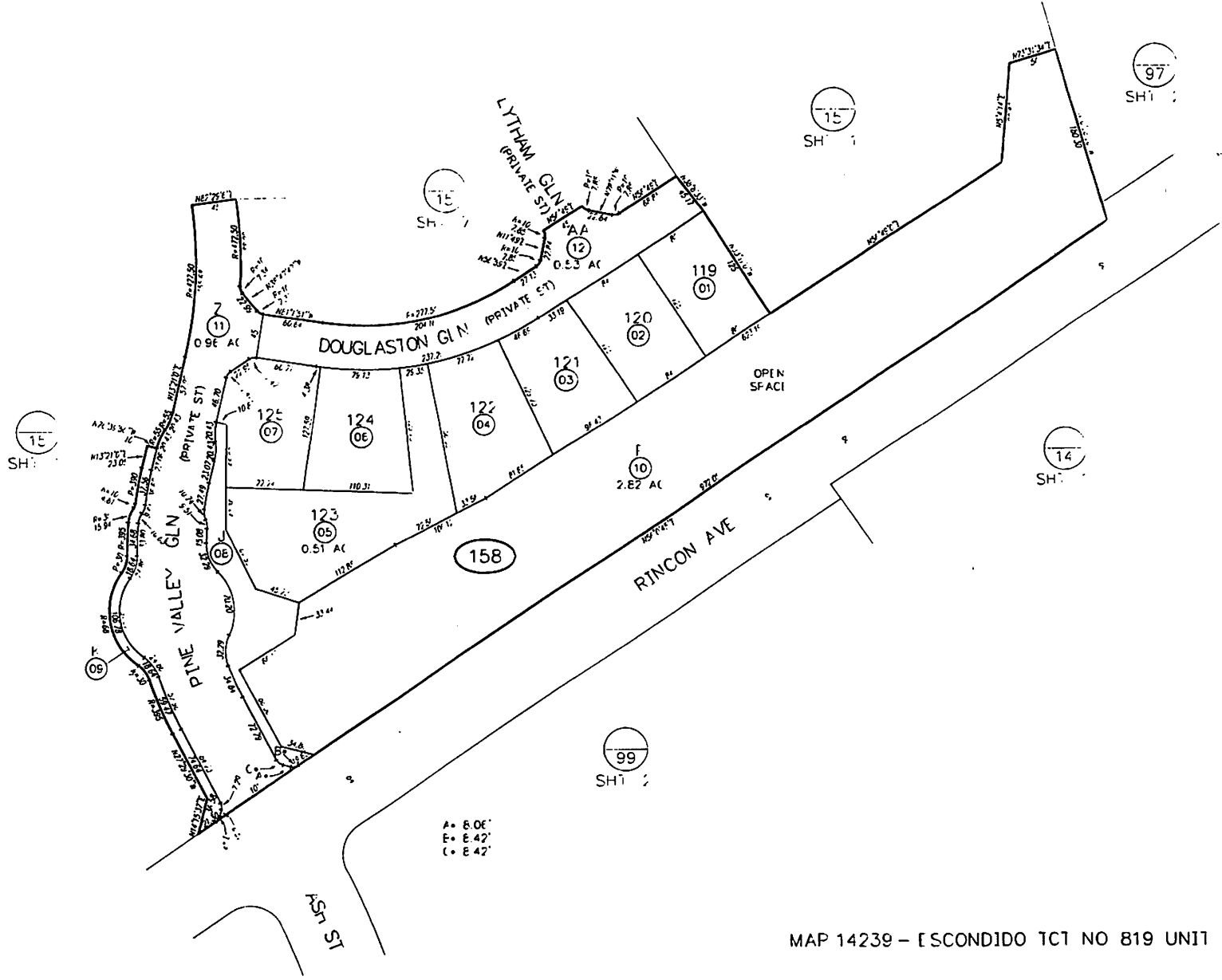
MAY 20 2002
SAN MARCOS CO. ASSESSOR

MAP 14416 - ESCONDIDO TCT NO 819 UNIT NO 5
MAP 14239 - ESCONDIDO TCT NO 819 UNIT NO 3

04

Map Sep 25 '09 45 '12 2001

THIS MAP WAS PREPARED FOR ASSESSMENT PURPOSES ONLY. NO LIABILITY IS ASSURED FOR THE ACCURACY OF THE DATA SHOWN. ASSESSOR'S OFFICES MAY NOT COMPLY WITH LOCAL JURISDICTIONS OR BUILDING REGULATIONS.



A = 8.0E'
 B = 8.42'
 C = 8.42'

SAN DIEGO COUNTY ASS'essor'S MAP
 224 - 15
 SHET 5 OF 8
 1" = 100'

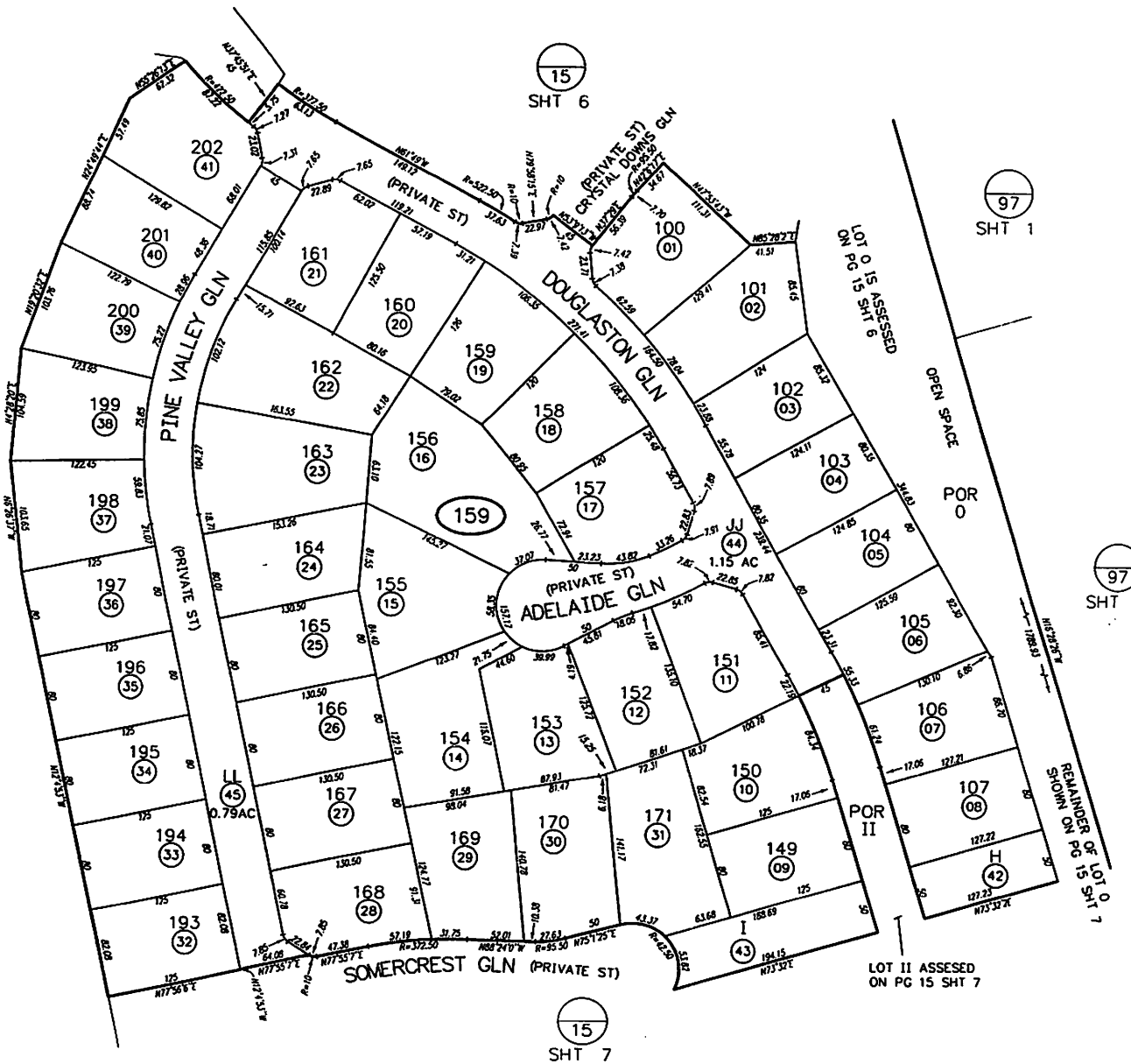
Drawn: 05/15/01 by JAL 1100 224-1

CHANGES				
BLK	PROJ. APP.	APP. NO.	D.	(REV) NO.
158		1 THRU 12	1 00	3

MAP 14239 - [SCONDIDO TCT NO 819 UNIT 3

Item 5.

04



SAN DIEGO COUNTY ASSESSOR'S MAP
 224-15
 SHT 9 OF 9
 1" = 100'

Drawn: 9-16-07 By: MGC From: 774-15

CHANGES					
BLK	PRIOR APN	NEW APN	TR	DATE	NO.
150		1 TRU 45	03	69	

NOV 20 2002
 SAN MARCOS
 CO. ASSESSOR

MAP 14416 - ESCONDIDO TCT NO 819 UNIT NO 5

Fri Oct 10 09:17:10 2002

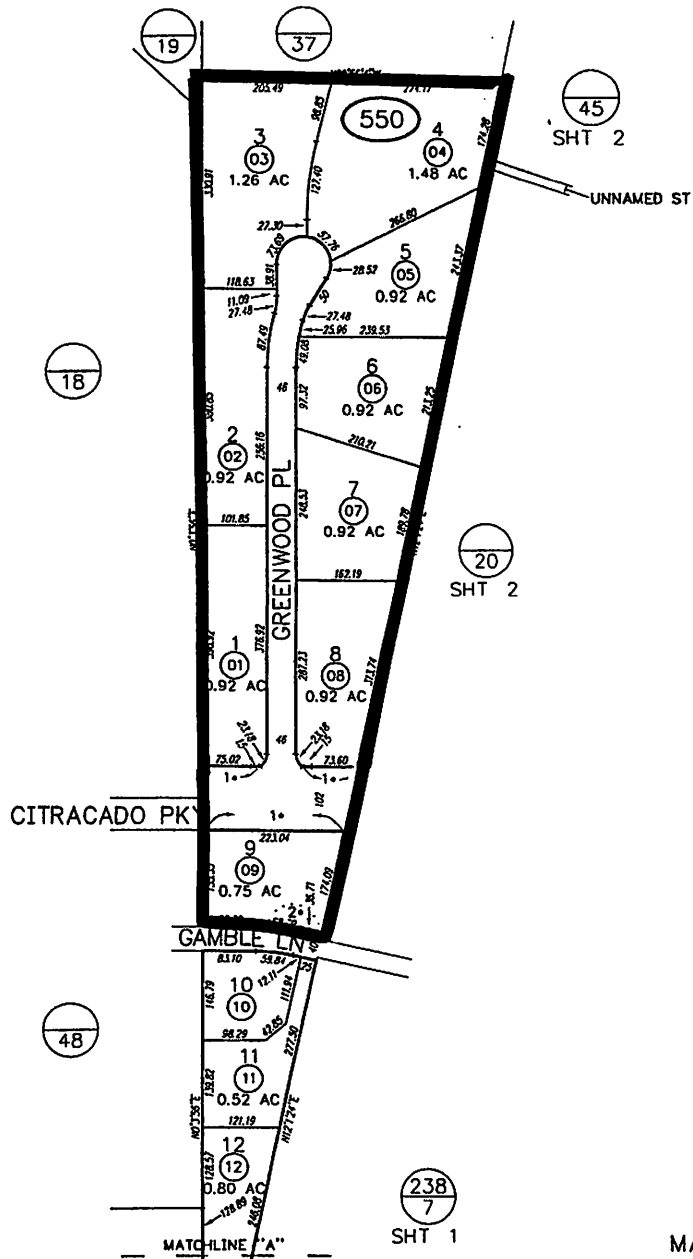
THIS MAP WAS PREPARED FOR ASSESSMENT PURPOSES ONLY. NO LIABILITY IS ASSURED FOR THE ACCURACY OF THE DATA SHOWN. ASSESSOR'S PARCELS MAY NOT COMPLY WITH LOCAL SUBDIVISION OR BUILDING ORDINANCES.

City of Escondido

**Landscape Maintenance Assessment District No. 1
Zone 20**

All parcels are located within the City of Escondido, Tract 817.
Assessor Parcel Book 235 Page 550

04



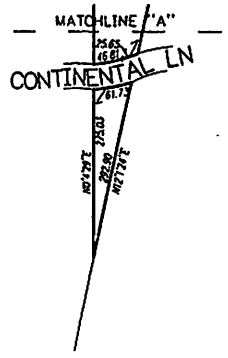
SAH DIEGO COUNTY ASSESSOR'S MAP
235-55

1" = 200'

Drawn: 8/24/01 By: MCF From: 235-180

CHANGES				
BLK	PRIOR APN	NEW APN	IS	CUT NO.
550		1 08PU 12	07	92

- 1• NO ACCESS
- 2• TEMPORARY PUBLIC RD EASEMENT



MAP 14242 - ESCONDIDO TCT NO 817

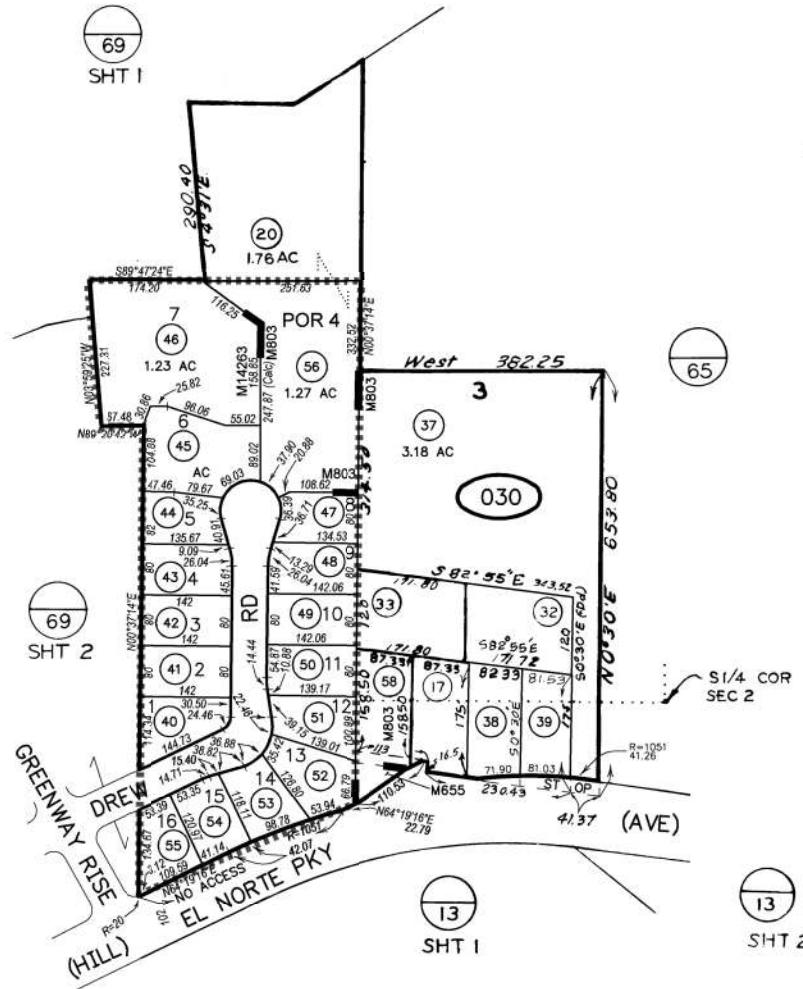
Boundaries of Zone 20

City of Escondido
Landscape Maintenance Assessment District No. 1
Zone 21

All parcels are located within the City of Escondido, Tract 823.
Assessor Parcel Book 225 Page 030



225 - 03



..... Zone 21 Boundary

Lot 56 is included within the Boundary of Zone 21. However as Lot 56 is conditioned as a separate tract, it has not been assigned an EDU.

04/20/10 DEP

CHANGES				
BLK	OLD	NEW	YR	CUT
	26	38 & 33	71	399
	41 & 23 & 24	SAME	76	5600
	24 & 27	SAME	78	24.5
	123-20	78 & 3	78	24.5
030	51 & C	35 & 36	80	1340
030	7 & 8	78 & 65	81	2.3
	34	SAME & 01	83	4759
	15	78 & 63	85	211
	14	78 & 63	86	243
	16	78 & 63	86	153
	27, 28, 29	ST. OP	01	1388
	24 & 227	40-56	02	113
	123-35	57	02	10038
	56	SAME & BLK CHG	09	5590
	18 & 57	58	10	1539

MAS 12-10-70
SAN DIEGO COUNTY ASSESSOR'S MAP BOOK 225 PG 03

THIS MAP WAS PREPARED FOR ASSESSMENT PURPOSES ONLY. NO LIABILITY IS ASSUMED FOR THE ACCURACY OF THE DATA SHOWN. ASSESSOR'S PARCELS MAY NOT COMPLY WITH LOCAL SUBDIVISION OR BUILDING ORDINANCES.

MAP 14263 - ESCONDIDO TCT 823
MAP 803 - MOE'S SUB
MAP 655(723) - RESUB RANCHO RINCON DEL DIABLO
ROS 18218

City of Escondido

**Landscape Maintenance Assessment District No. 1
Zone 22**

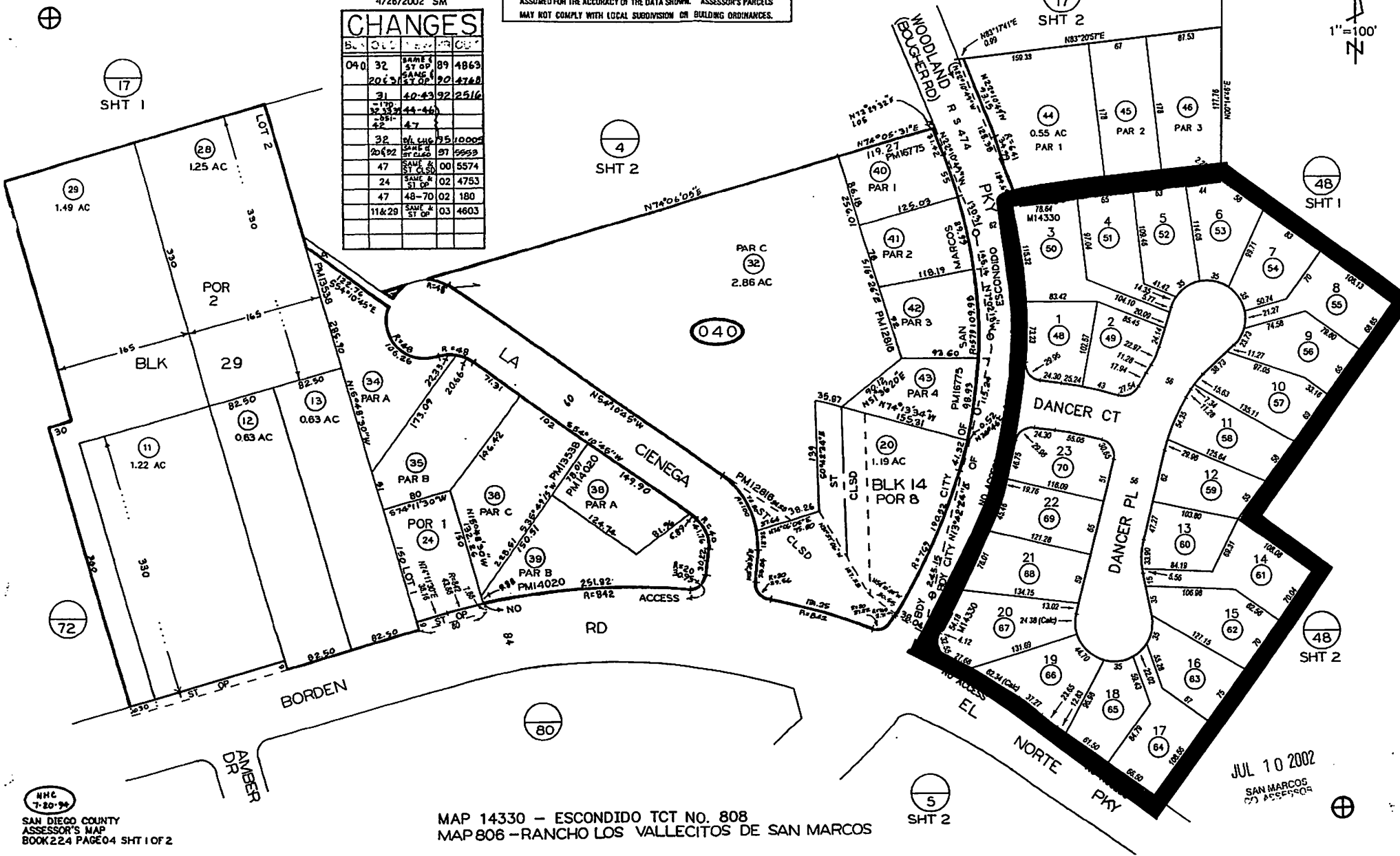
All parcels are located within the City of Escondido, Tract 808
Assessor Parcel Book 224 Page 040

13

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4/26/2002 SM

CHANGES					
BLK	LOT	AREA	ACRES	VAL	VAL
040	32	SAME AS ST OF 2002	09	4863	
	31	40-43 92	2516		
	32	44-46			
	42	47			
	32	BLK 125	10009		
	20	SAME AS ST OF 2002	07	5559	
	47	SAME AS ST OF 2002	00	5574	
	24	SAME AS ST OF 2002	02	4753	
	47	48-70	02	180	
	11&28	SAME AS ST OF 2002	03	4803	



NHC 7-20-94
SAN DIEGO COUNTY
ASSESSOR'S MAP
BOOK 224 PAGE 04 SHT 1 OF 2

MAP 14330 - ESCONDIDO TCT NO. 808
MAP 806 - RANCHO LOS VALLECITOS DE SAN MARCOS

JUL 10 2002
SAN MARCOS
CO ASSESSOR

Boundaries of Zone 22

City of Escondido

**Landscape Maintenance Assessment District No. 1
Zone 23**

All parcels are located within the City of Escondido, Tract 837
Assessor Parcel Book 232 Page 580

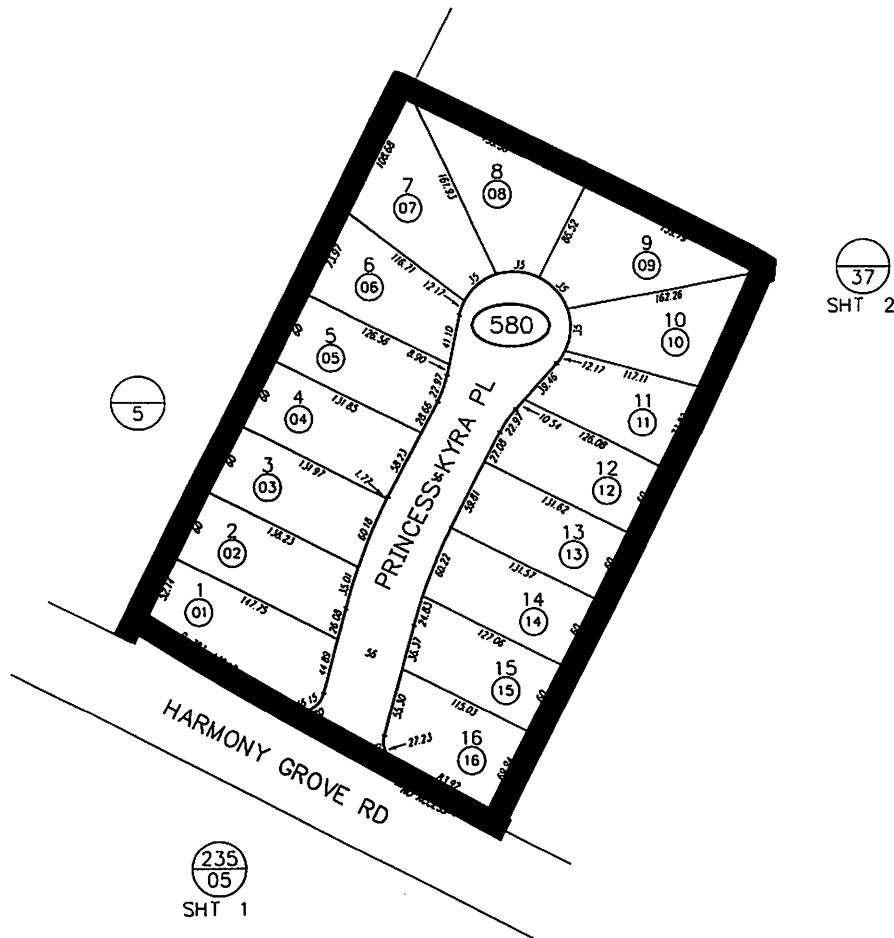
Wed Jan 15 10:35:12 2003

THIS MAP WAS PREPARED FOR ASSESSMENT PURPOSES ONLY. NO LIABILITY IS ASSUMED FOR THE ACCURACY OF THE DATA SHOWN. ASSESSOR'S PARCELS MAY NOT COMPLY WITH LOCAL SUBDIVISION OR BUILDING ORDINANCES.

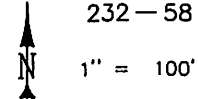
04

Attachment "1"

Item5.



SAN DIEGO COUNTY ASSESSOR'S MAP
232 - 58



Drawn 10/28/02 By ASF from 232-371

CHANGES			
BLK	PRIOR APN	NEW APN	TR CUT NO
580		1 THRU 16	03 133

MAP 14480 - ESCONDIDO TCT 837

Boundaries of Zone 23



249

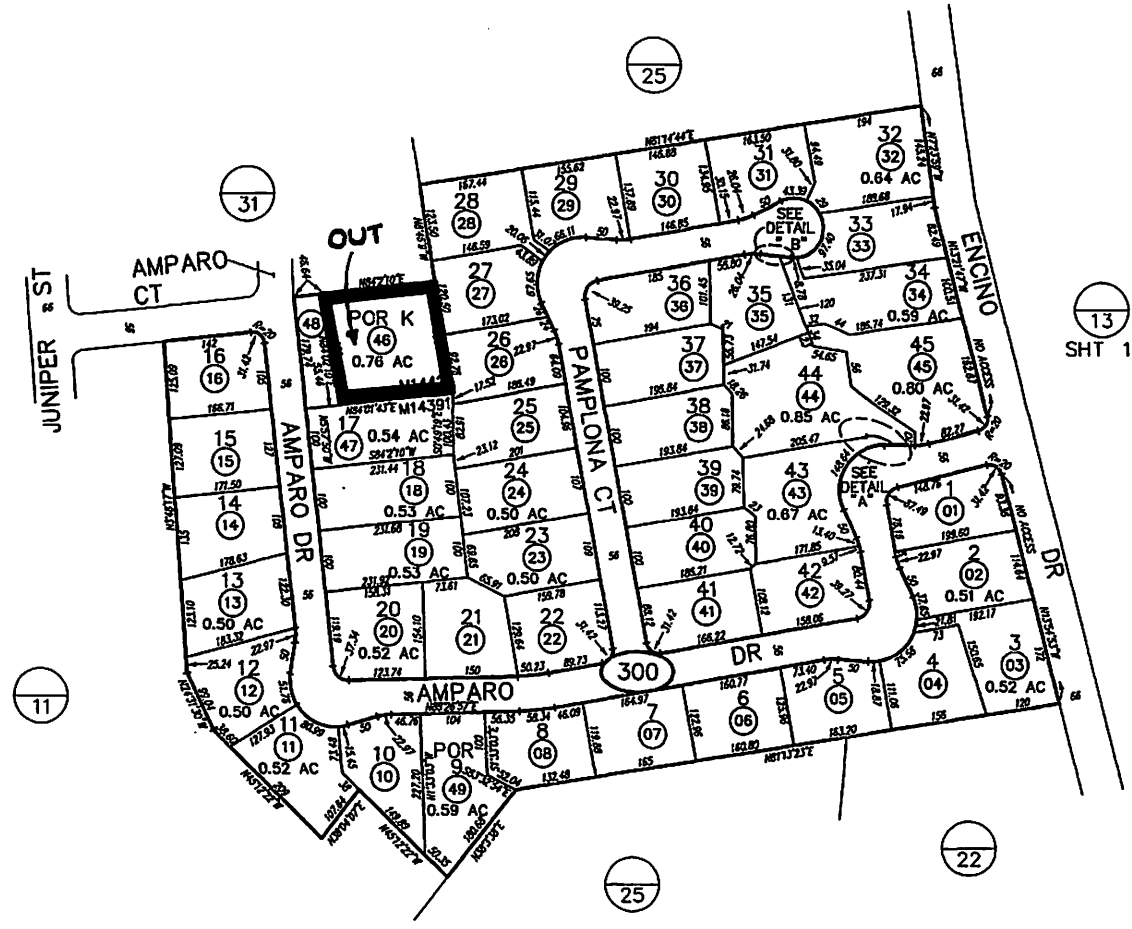
City of Escondido

**Landscape Maintenance Assessment District No. 1
Zone 24**

All parcels are located within the city of Escondido, Tract 824 and 845
Assessor Parcel Book 237 Pages 300 and 310.

04

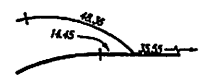
03/23/2005 01:19:31 PM
THIS MAP WAS PREPARED FOR ASSESSMENT PURPOSES ONLY. NO LIABILITY IS ASSUMED FOR THE ACCURACY OF THE DATA SHOWN. ASSESSOR'S PARCELS MAY NOT COMPLY WITH LOCAL SUBDIVISION OR BUILDING ORDINANCES.



SAN DIEGO COUNTY ASSESSOR'S MAP
237-30
1" = 200'
3/23/2005 JGD
Drawn 08-09-02 By NED From 237-11

CHANGES				
BLK	PARCEL APN	NEW APN	IN	OUT
300				
	-110-15	46	03	10079
	17	47 & 48	04	2034
	09	49 & 50	05	1137
	50	51 & 52	05	1082
	51 & 52	POR -110-26 & 27	05	2214

DETAIL "B"
SCALE: 1=100

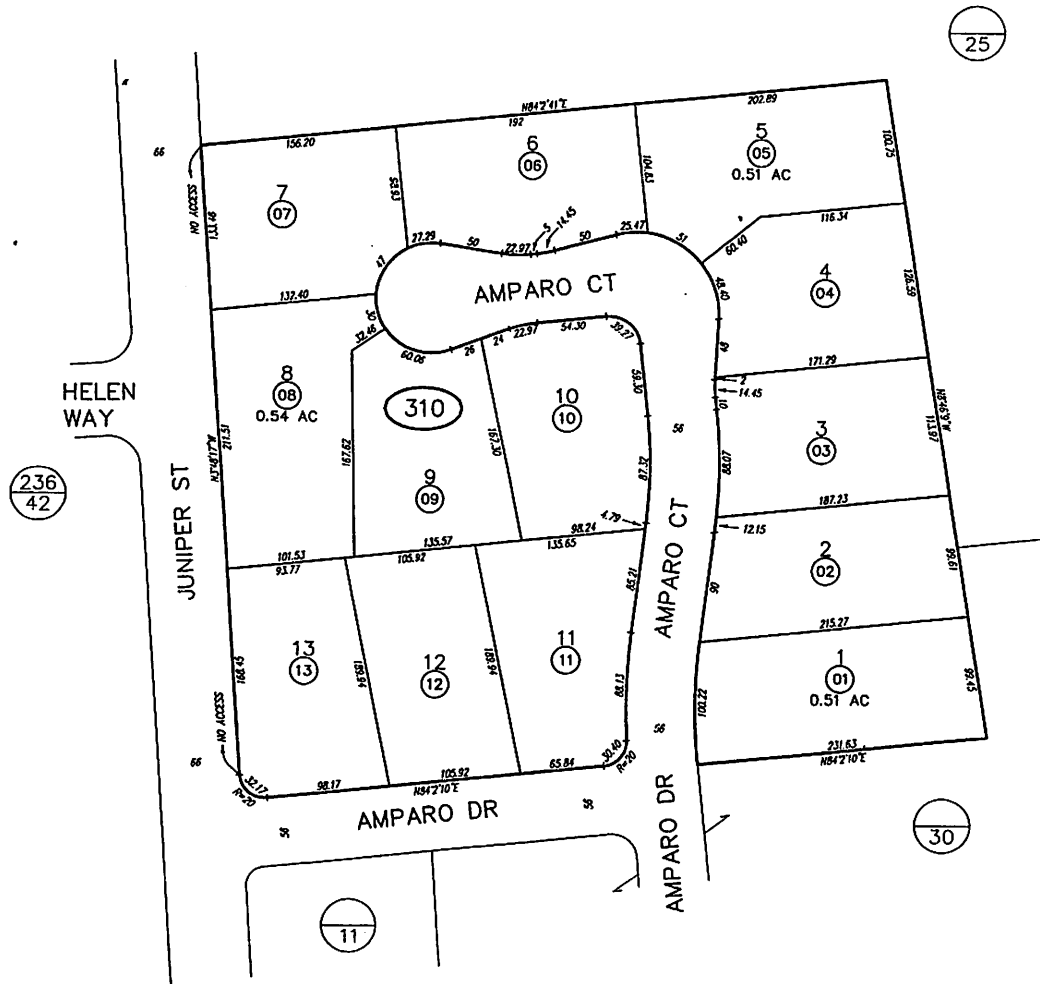


DETAIL "A"
SCALE: 1=50

Item5.

08/26/2003 8:12:10 AM

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SAN DIEGO COUNTY ASSESSOR'S MAP
237-31



1" = 100'

Drawn: 07/11/03 By: ASF From: 237-250

CHANGES

BLK	PRIOR APN	NEW APN	YP	OUT NO
JTD		1 TRPV 13	04	48

SEP 05 2003
SAN MARCOS
CO. ASSESSOR

MAP 14586 - ESCONDIDO TCT NO 845

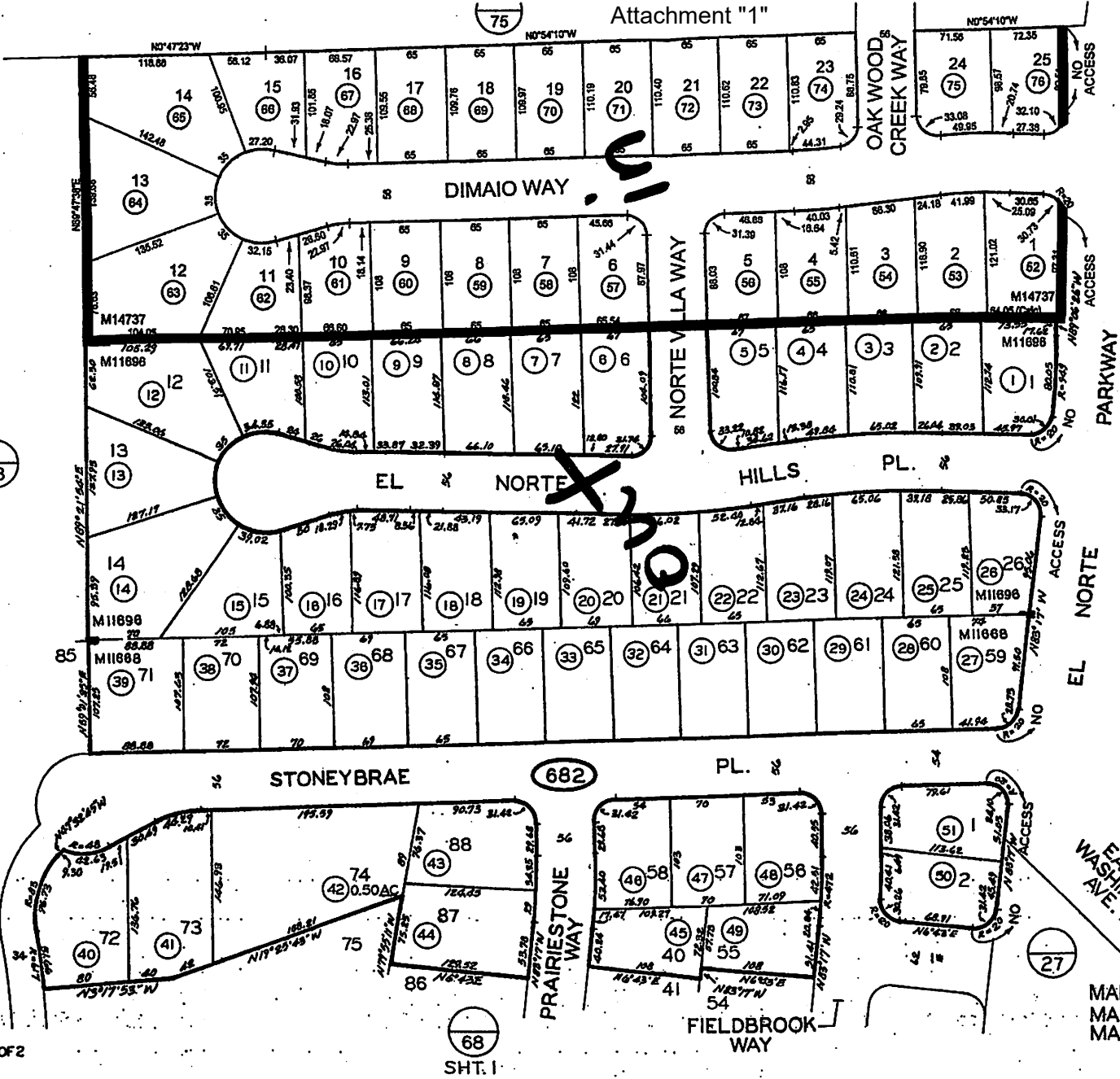
City of Escondido

**Landscape Maintenance Assessment District No. 1
Zone 25**

All parcels are located within the city of Escondido, Tract 787R, 821 and 847.
Assessor Parcel Book 225 Pages 682 and 750.

Item 5.

225-68
SHT. 2 OF 2



JUSTIN WAY

2/18/04 MGS

CHANGES				
BLK	OLD	NEW	RCUT	
682		1-26	87	227
682		27-51	87	199
		52-78	08	7

1* STONEYBRAE WAY

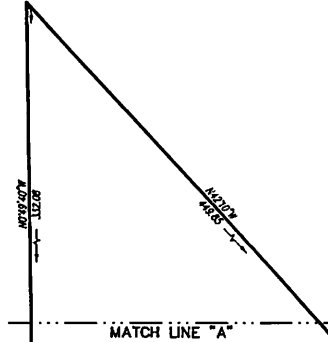
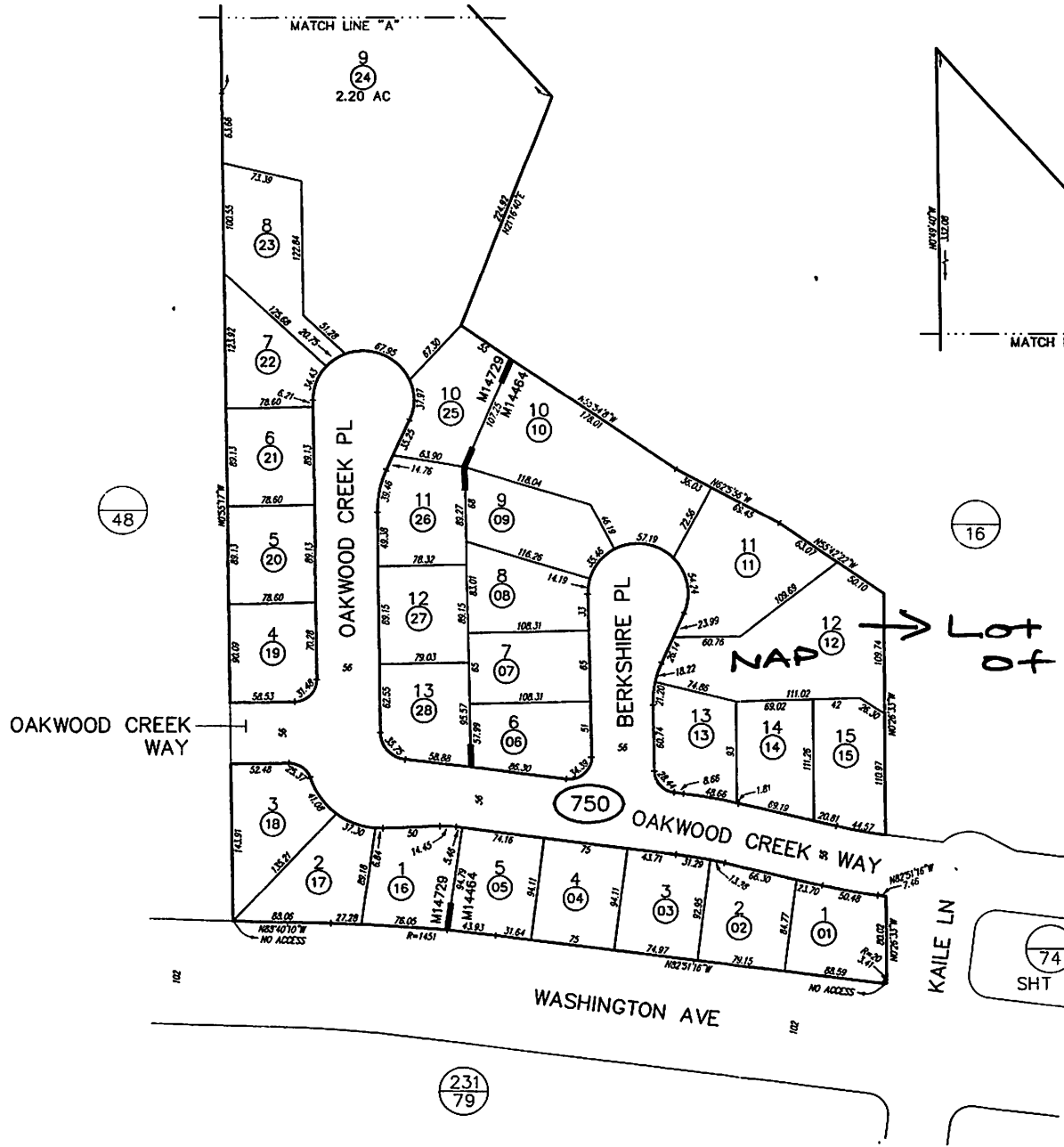
MAP NOT CORRECT WITH LOCAL JURISDICTION OR BUILDING ORDINANCES.

DIEGO COUNTY
ESSOR'S MAP
K 225 PAGE 68 SHT. 2 OF 2

MAP 14737 - ESCONDIDO TCT NO 787-R
MAP 11698-ESCONDIDO TCT. NO. 644
MAP 11688-ESCONDIDO TCT. NO. 623

04

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SAN DIEGO COUNTY ASSESSOR'S MAP
225-75

1" = 100'
01/13/04 ASF
Drawn: 11/27/02 By: JERO From: 225-100

CHANGES

BLK	PROR APN	NEW APN	TR	CUT HQ
750		1 THRU 15	03	117
	-160-59	16-28	04	181

Lot 12 Not a part of Zone 25

01/15/2004 8:31 AM

FEB - 2 2004
SAN MARCOS
CO. ASSESSOR

MAP 14729 - ESCONDIDO TCT NO 847
MAP 14464 - ESCONDIDO TCT NO 821

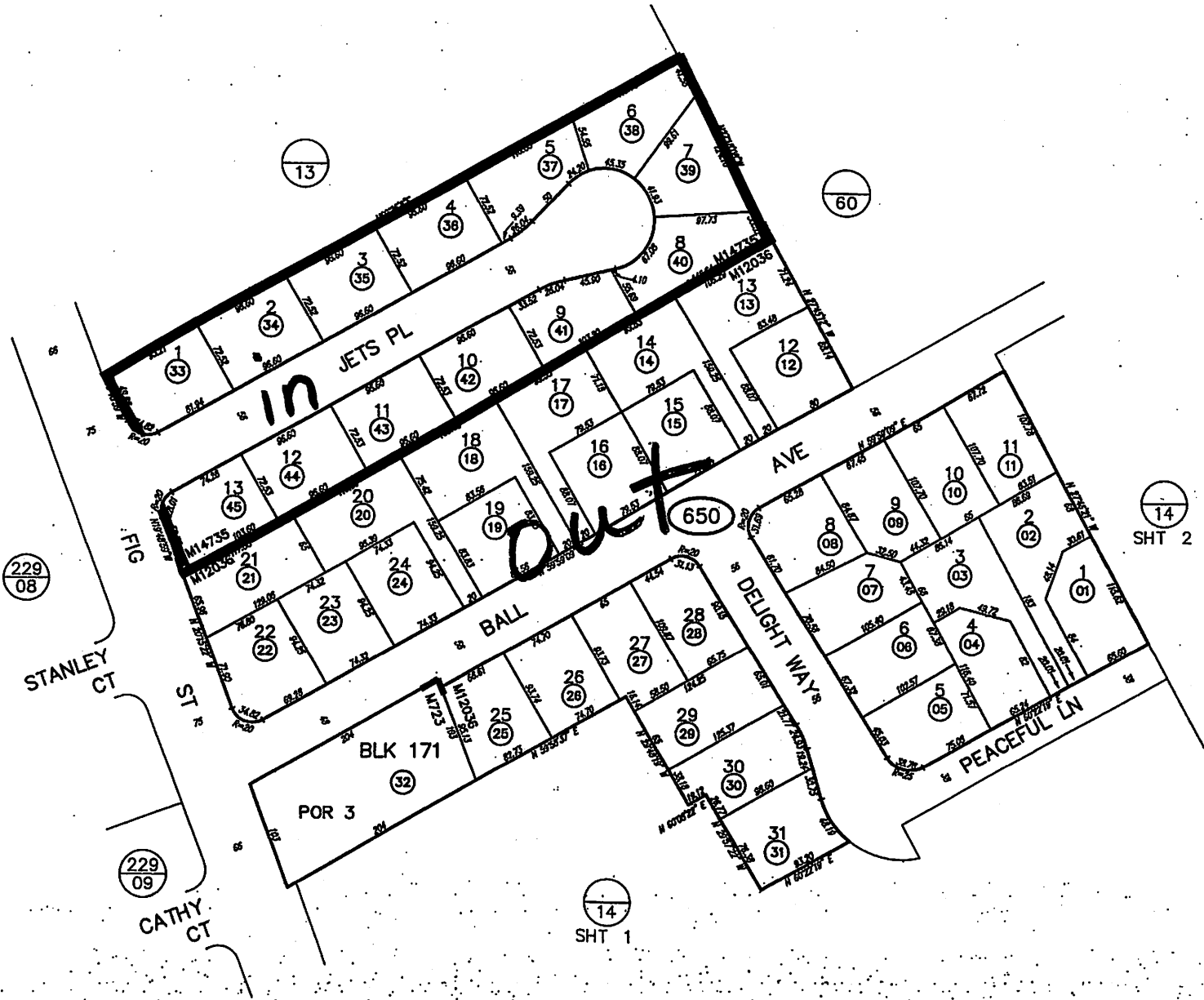
City of Escondido

**Landscape Maintenance Assessment District No. 1
Zone 26**

All parcels are located within the City of Escondido, Tract 856.
Assessor Parcel Book 227 Pages 650.

04

02/16 4:10:13:51 AM THIS MAP WAS PREPARED FOR ASSESSMENT PURPOSES ONLY. NO LIABILITY IS ASSUMED FOR THE ACCURACY OF THE DATA SHOWN. ASSESSOR'S PARCELS MAY NOT COMPLY WITH LOCAL SUBDIVISION OR BUILDING ORDINANCES.



SAN DIEGO COUNTY ASSESSOR'S
227-65

1" = 100'
2/18/04 JGRO
Drawn 03/17/03 By PDB From 227

CHANGE

BLK	FROM APN	NEW APN	TR
650		01 THRU 31	69
		32	69
		33 THRU 45	07

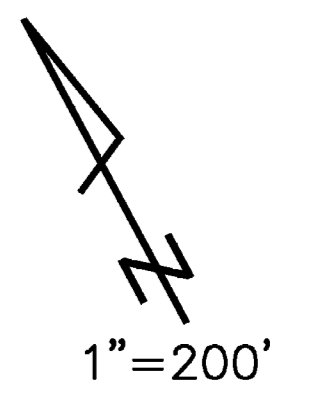
Boundaries of Zone 26

MAP 14735 - ESCONDIDO TCT NO 856
 MAP 12036 - ESCONDIDO TCT NO 690
 MAP 723 - RHO RINCON DEL DIABLO RESURVEY SHT A
 ROS 1720

City of Escondido

**Landscape Maintenance Assessment District No. 1
Zone 27**

All parcels are located within the city of Escondido.
Assessor Parcel Book 225 Pages 270, 760, 761, 762, 763 and 764.



CHANGES

BLK	OLD	NEW	YR	CUT
270	21	38' wid	73	1663
	32	SAME	73	1663
	11	39-42	79	1005
	15	Pg 64	79	249
	26-29, 20, 38	Pg. 64	79	10094
	32-34	43-45	83	2043
	45	46-47	84	3644
	43-47	48-51	05	1324
	14	52&53	06	1323
	30	SAME & ST OP	06	4652
	49&50	SAME & ST OP	06	4684
	51	SAME & ST CLSD	06	5620
	09, 10, 12, 35, 39-42, 48 & 51	SEE PG 76 SHT 1, 2, 4 & 5	06	212
	52	SAME & ST OP	06	4772
	52	SAME & ST OP	07	4626
	52	54&55	07	1139
	55	56&57	07	1761
	50	58&59	08	1023
	36	-040-95	08	10009
	57	60&61	08	1165
	60	KILL & ST OP	08	1746
	53&60	62	08	1767
	61	KILL & ST OP	08	1746

CHANGES

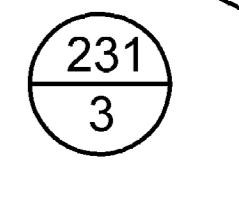
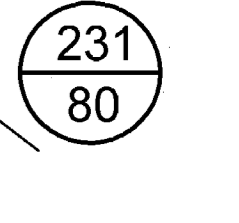
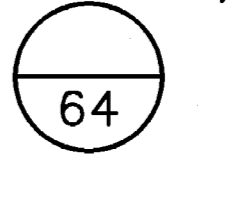
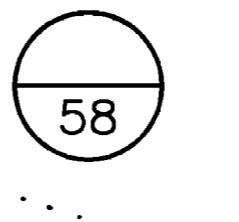
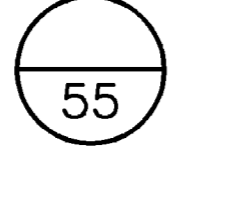
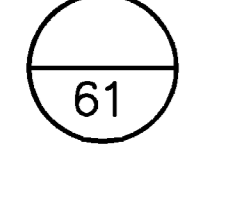
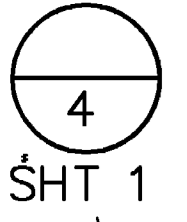
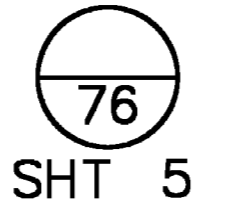
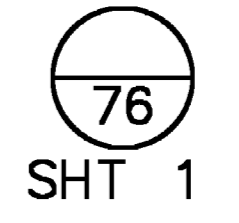
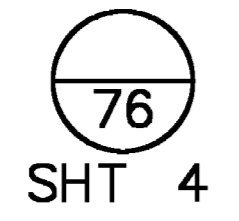
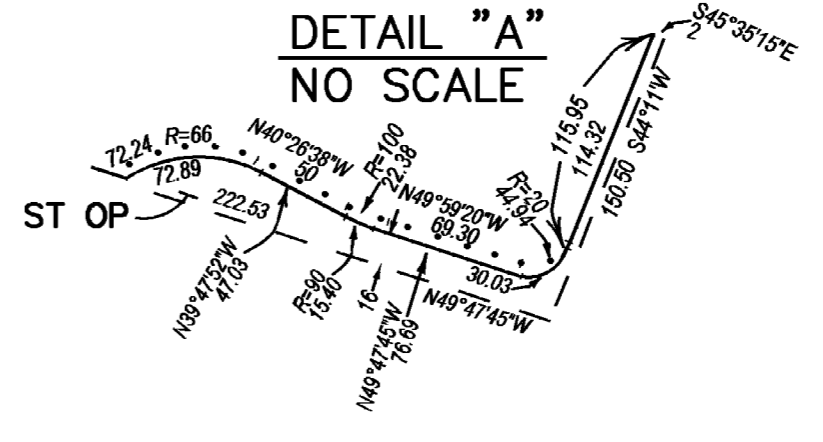
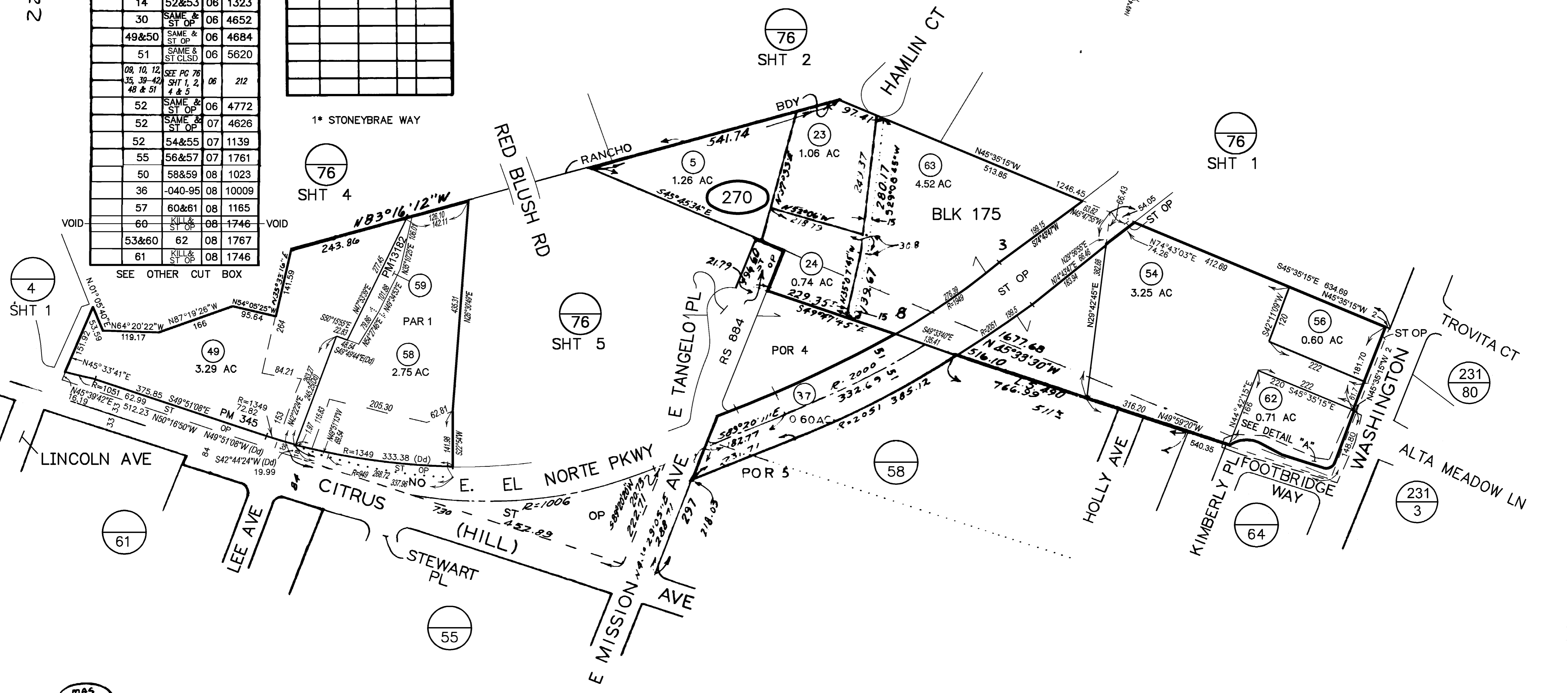
6/18/19 TR

BLK	OLD	NEW	YR	CUT
270	22	63 & ST OP	08	1658
	13	KILL	16	1623
	30	-764-19-21	20	1065

CANC

1* STONEYBRAE WAY

225-27



MAS
12-31-70

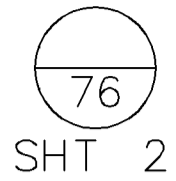
SAN DIEGO COUNTY
ASSESSOR'S MAP
BOOK 225 PAGE 27

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MAP 723(349)-RHO RINCON DEL DIABLO RESURVEY SHT A
LS 490, ROS 1389,9370,15553,16989,17971

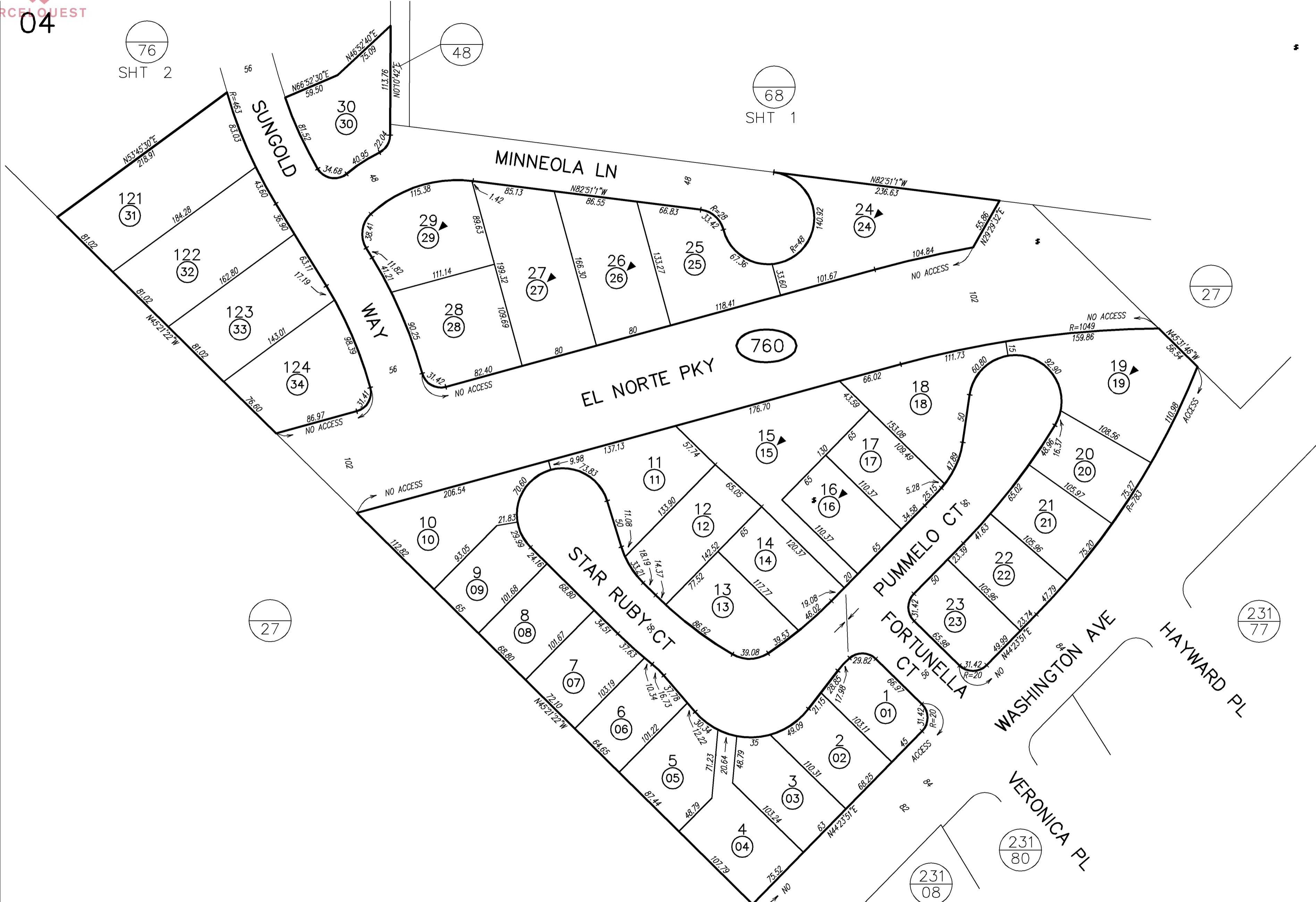


04



CHANGES

BLK	PRIOR APN	NEW APN	YR	CUT NO.
760		01 THRU 34	06	212



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04
SHT 2

76
SHT 4

76
SHT 3

27

48

76
SHT 1

SAN DIEGO COUNTY ASSESSOR'S MAP
225-76
SHT 2 OF 5
1" = 100'

225-480
Drawn: 02/01/2006 By: RAG From: 225-270

CHANGES				
BLK	PRIOR APN	NEW APN	YR	CUT NO.
761		01 THRU 39	06	212

Item 5.

04

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SAN DIEGO COUNTY ASSESSOR'S MAP

225 - 76
SHT 4 OF 5



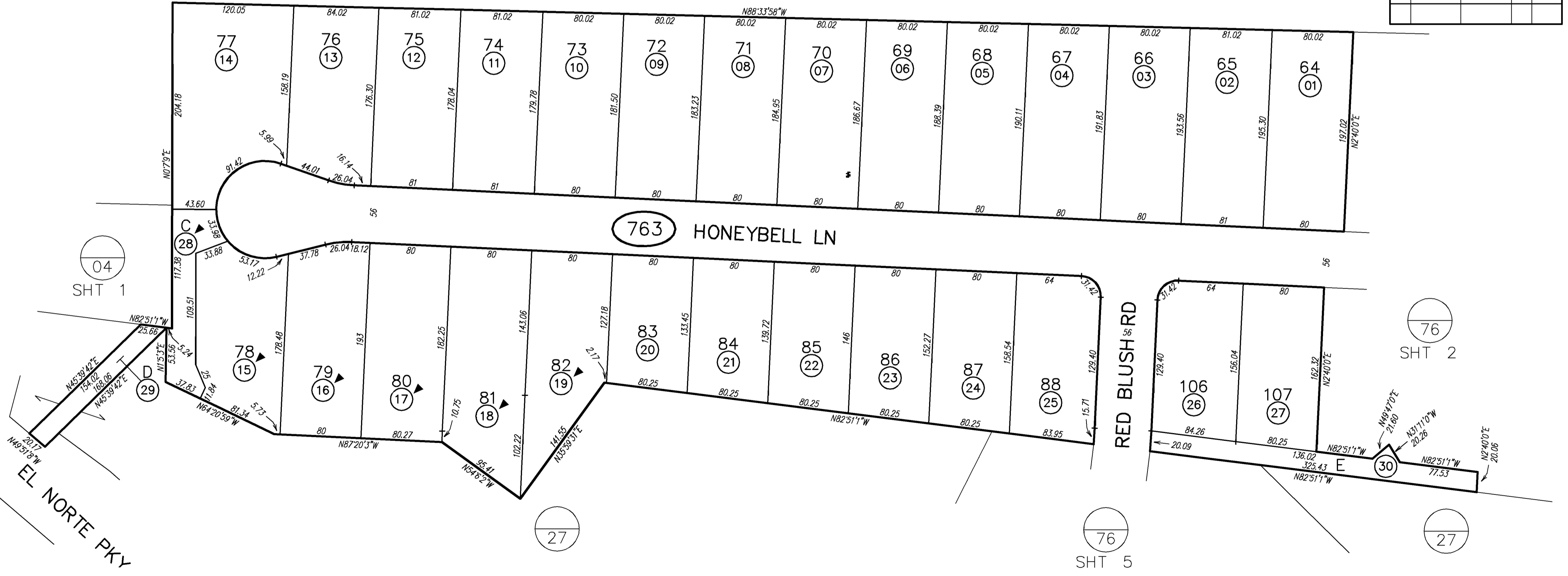
1" = 100'

Drawn: 02/02/2008 By: RAG From: 225-041

CHANGES

BLK	PRIOR APN	NEW APN	YR	CUT NO.
763		01 THRU 30	06	212

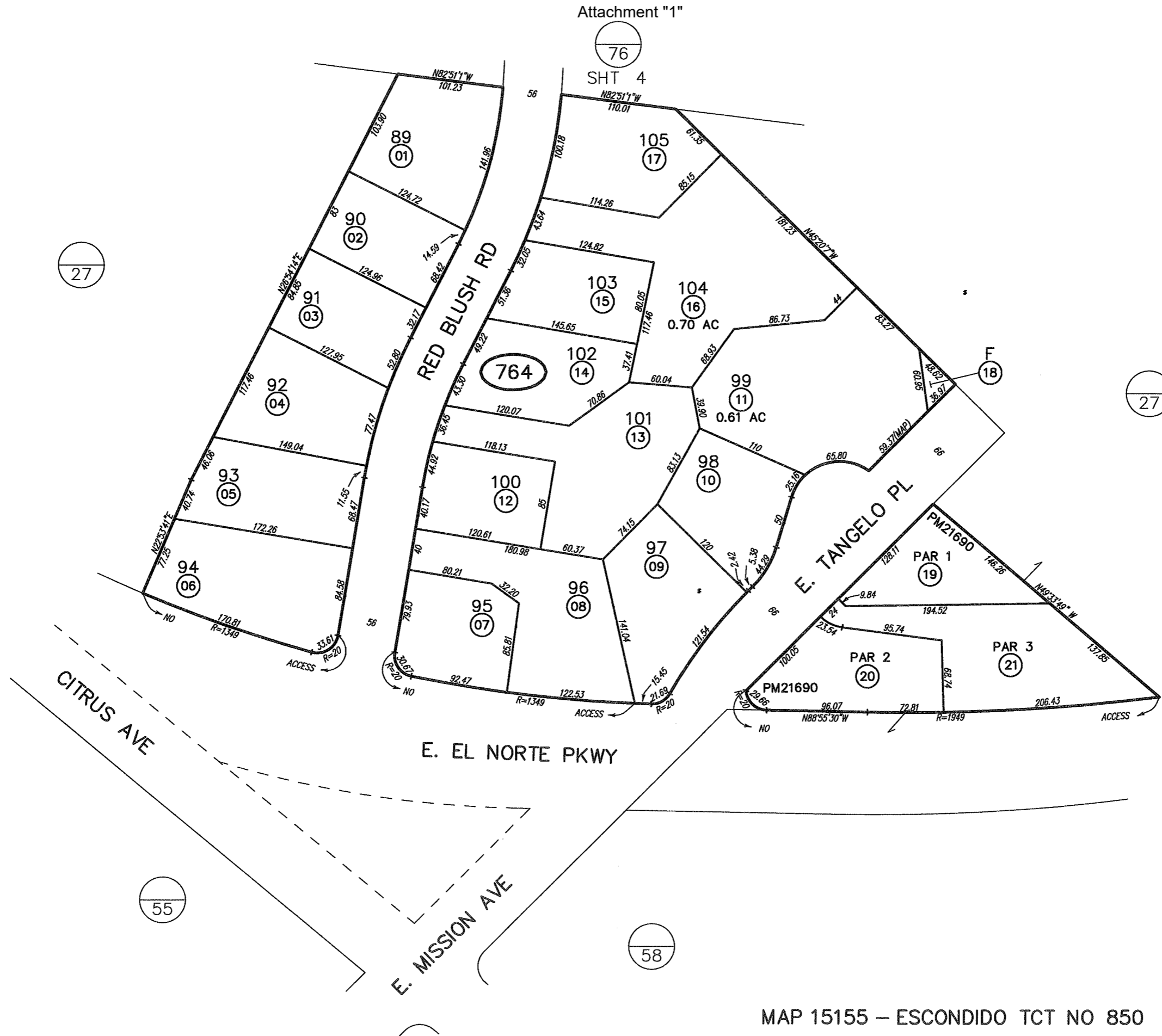
04
SHT 2





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Attachment "1"



SAN DIEGO COUNTY ASSESSOR

Item 5.
225-76
SHT 5 OF 5
1" = 100'
6/18/19 TR

Drawn: 02/06/2008 By: RAG From: 225-270

CHANGES

BLK	PRIOR APN	NEW APN	YR	CUT NO.
764		01 THRU 18	06	212
	-270-30	19 THRU 21	20	1065

MAP 15155 - ESCONDIDO TCT NO 850

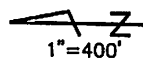
City of Escondido

**Landscape Maintenance Assessment District No. 1
Zone 28**

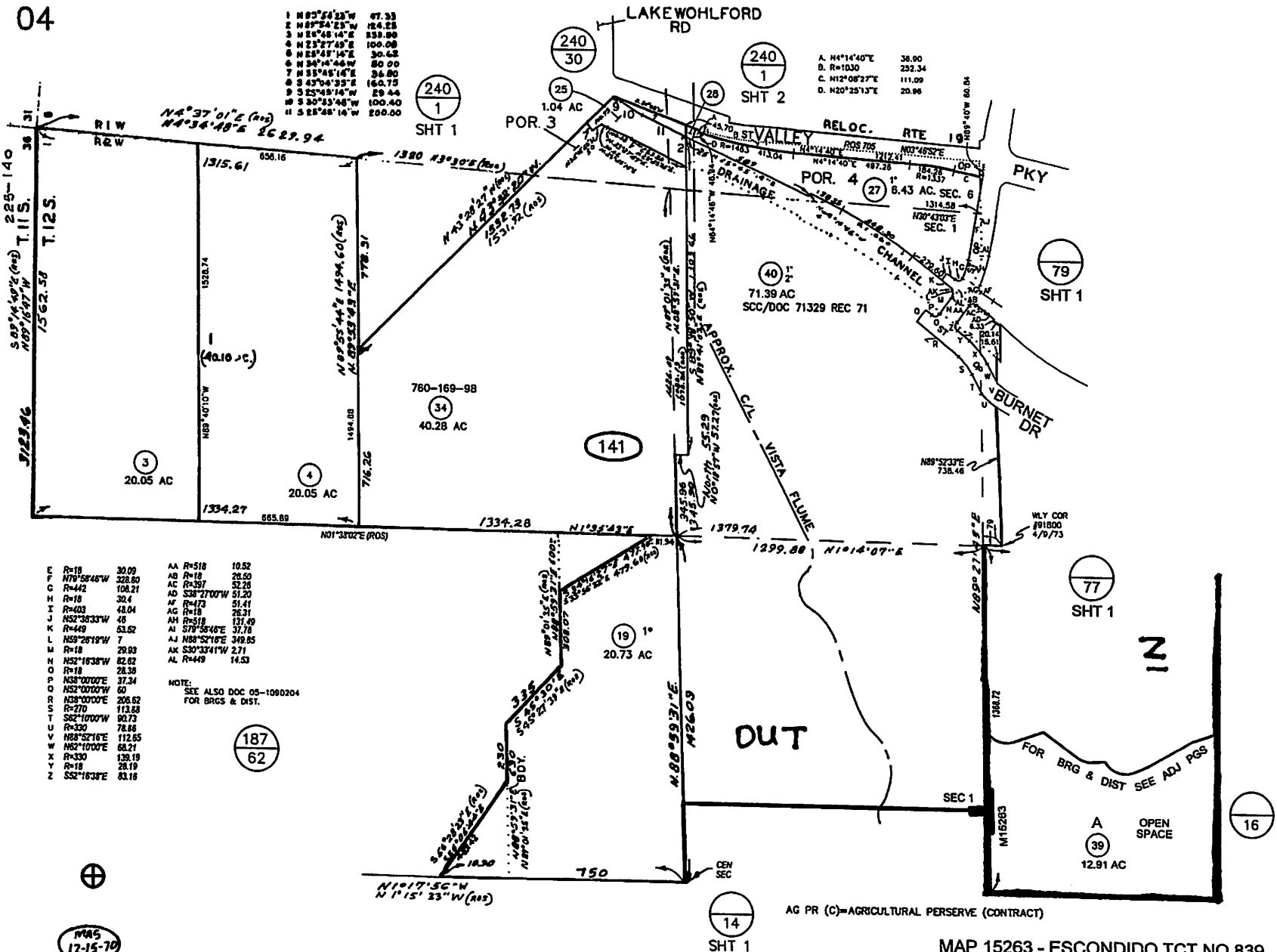
All parcels are located within the city of Escondido, Tract 839.
Assessor Parcel Book 225 Pages 141, 770, 771, 780, 790, 791, 800, 801, 810,
and 811 and Assessor Parcel Book 240 Pages 020

Item 5.

225-14
SHT 2 OF 2



04



9/28/2008 JGD

CHANGES

BLK	OLD	NEW	YR	CUT	
141	9	10.11	72	1508	SCC
	2	12.13	73	3497	
	12.12	12-17	73	5333	TRA
VOID	2	12-19	73	6224	VOID
	14-17	18, 19	73	3789	CANC
	6.5	20-23	74	1538	CANC
	5	24.6	74	2082	CANC
	16.11	2.6	74	4291	
	10.25	21.4	74	5946	
	24.4	24.4	74	5946	
	10	27.20	75	4273	CANC
	29.22	29-31	76	1051	
	18	31.17	80	336	
	24	32.23	82	2811	
	34.23	34	82	2716	
	30.51	35-38	84	3884	
	21.6	Balance to ROS	86	5861	CANC
	27	Balance to ROS	87	5802	CANC
	28	Balance to ROS	89	5512	CANC
	27	Balance to ROS	02	4702	
	27&29	Balance to ROS	06	4771	
	21&23	Balance to ROS	07	10001	
	8, 35-38	Balance to ROS	07	18	
	29	Balance to ROS	07	1019	

1" POR 760-169-99
2" 760-169-01

- R-18 30.09
 - N79°58'46"W 328.80
 - C R-42 104.21
 - H R-18 30.4
 - I R-403 48.04
 - J N52°35'33"W 46
 - K R-449 63.62
 - L N59°26'19"W 7
 - M R-18 29.93
 - N N52°16'38"W 22.82
 - O R-18 28.38
 - P N33°00'00"E 37.34
 - Q N52°00'00"W 60
 - R N38°00'00"E 206.82
 - S R-270 113.88
 - T S62°10'00"W 90.73
 - U R-330 78.86
 - V N88°52'16"E 112.65
 - W N52°10'00"E 68.21
 - X R-330 139.19
 - Y R-18 28.19
 - Z S52°16'38"E 83.18
- AA R-518 10.52
 - AB R-18 28.50
 - AC R-397 52.28
 - AD S34°27'00"W 51.20
 - AE R-473 51.41
 - AF R-18 26.31
 - AG R-518 137.49
 - AH R-518 37.78
 - AI S79°58'46"E 37.78
 - AJ N88°52'16"E 349.85
 - AK S30°33'41"W 2.71
 - AL R-449 14.33
- NOTE:
SEE ALSO DOC 05-1080204
FOR BRGS & DIST.

THIS MAP WAS PREPARED FOR ASSESSMENT PURPOSES ONLY. NO LIABILITY IS ASSUMED FOR THE ACCURACY OF THE DATA SHOWN. ASSESSOR'S PARCELS MAY NOT COMPLY WITH LOCAL SUBDIVISION OR BUILDING ORDINANCES.

AG PR (C)=AGRICULTURAL PERSERVE (CONTRACT)

MAP 15263 - ESCONDIDO TCT NO 839
SEC 6 - T12S - R1W - POR W 1/2
SEC 1 - T12S - R2W - POR E 1/2
ROS 705, 890, 1432, 8958, 18573

Item 5.

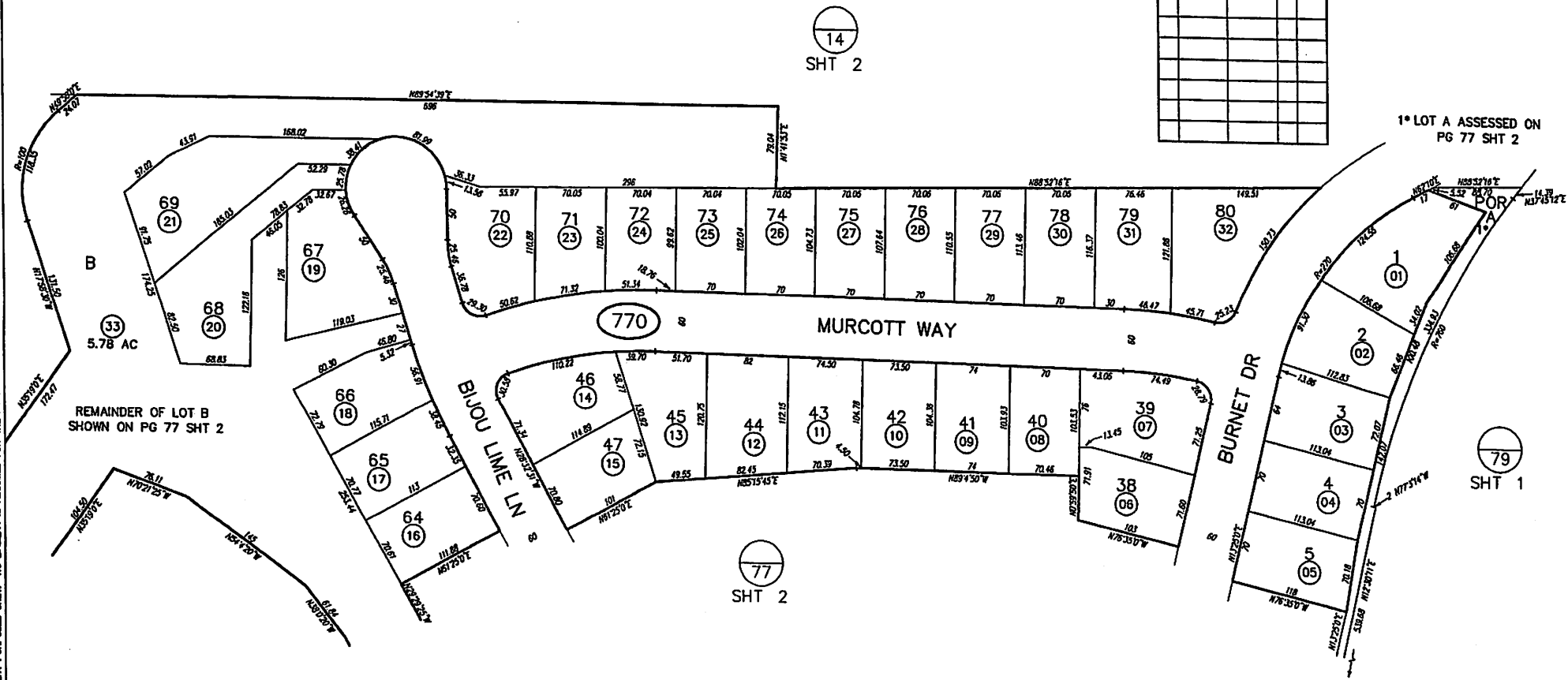
04

THIS MAP WAS PREPARED FOR ASSESSMENT PURPOSES ONLY. NO LIABILITY IS ASSUMED FOR THE ACCURACY OF THE DATA SHOWN. ASSESSOR'S PARCELS MAY NOT COMPLY WITH LOCAL SUBDIVISION OR BUILDING ORDINANCES.

Drawn: 6/8/05 By: JDR From: 225-141

CHANGES				
BLK	PROJ	APN	NEW APN	TR CUT NO
770			1 DNRU JJ 07 16	

SAN DIEGO COUNTY ASSESSOR'S MAP
225-77
SHT 1 OF 2
1" = 100'



14
SHT 2

77
SHT 2

79
SHT 1

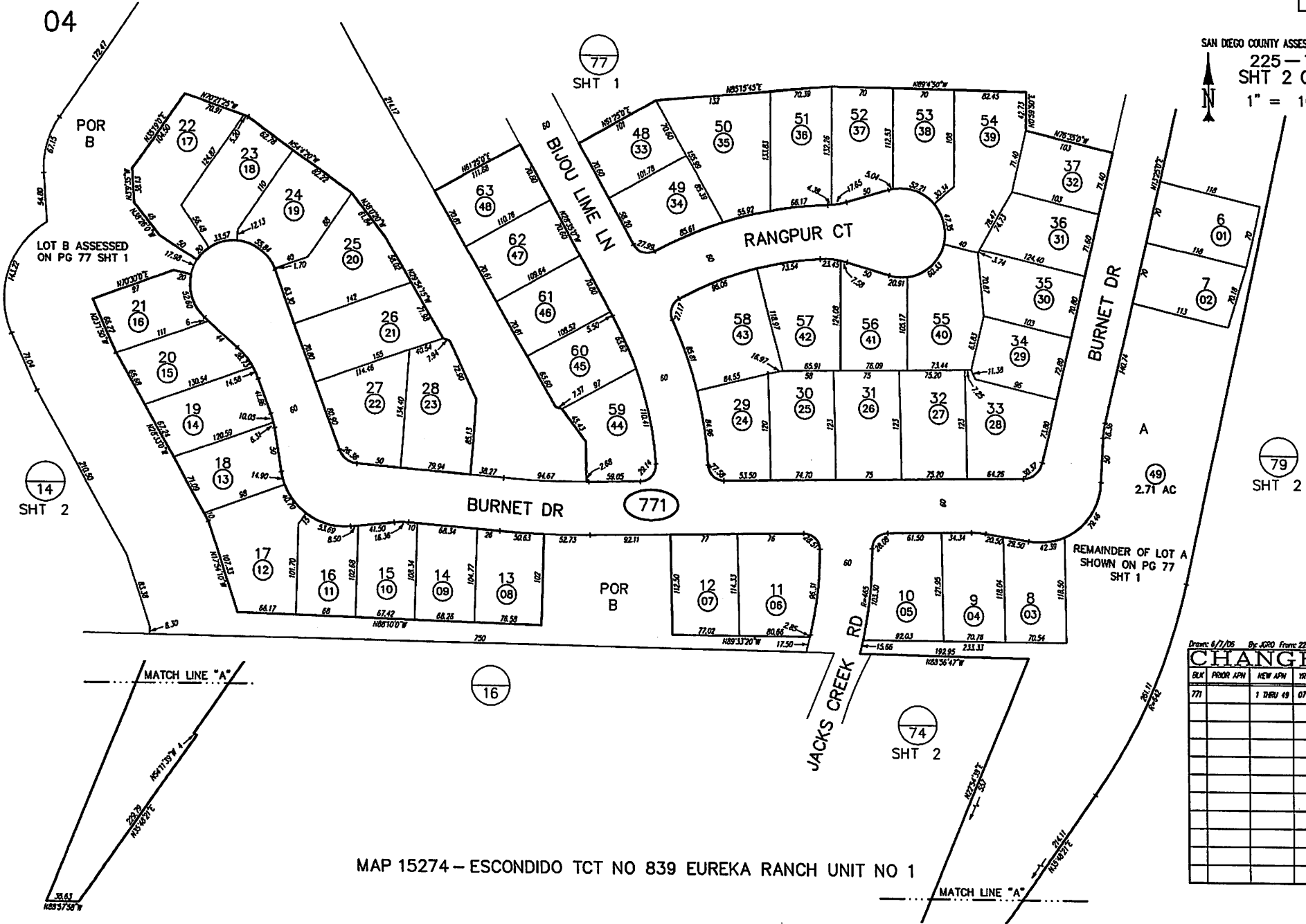
1* LOT A ASSESSED ON
PG 77 SHT 2

MAP 15274 - ESCONDIDO TCT NO 839 EUREKA RANCH UNIT NO 1

THIS MAP WAS PREPARED FOR ASSESSMENT PURPOSES ONLY. NO LIABILITY IS ASSUMED FOR THE ACCURACY OF THE DATA SHOWN. ASSESSOR'S PARCELS MAY NOT COMPLY WITH LOCAL SUBDIVISION OR BUILDING ORDINANCES.

04

SAN DIEGO COUNTY ASSESSOR'S MAP
225-77
SHT 2 OF 2
1" = 100'



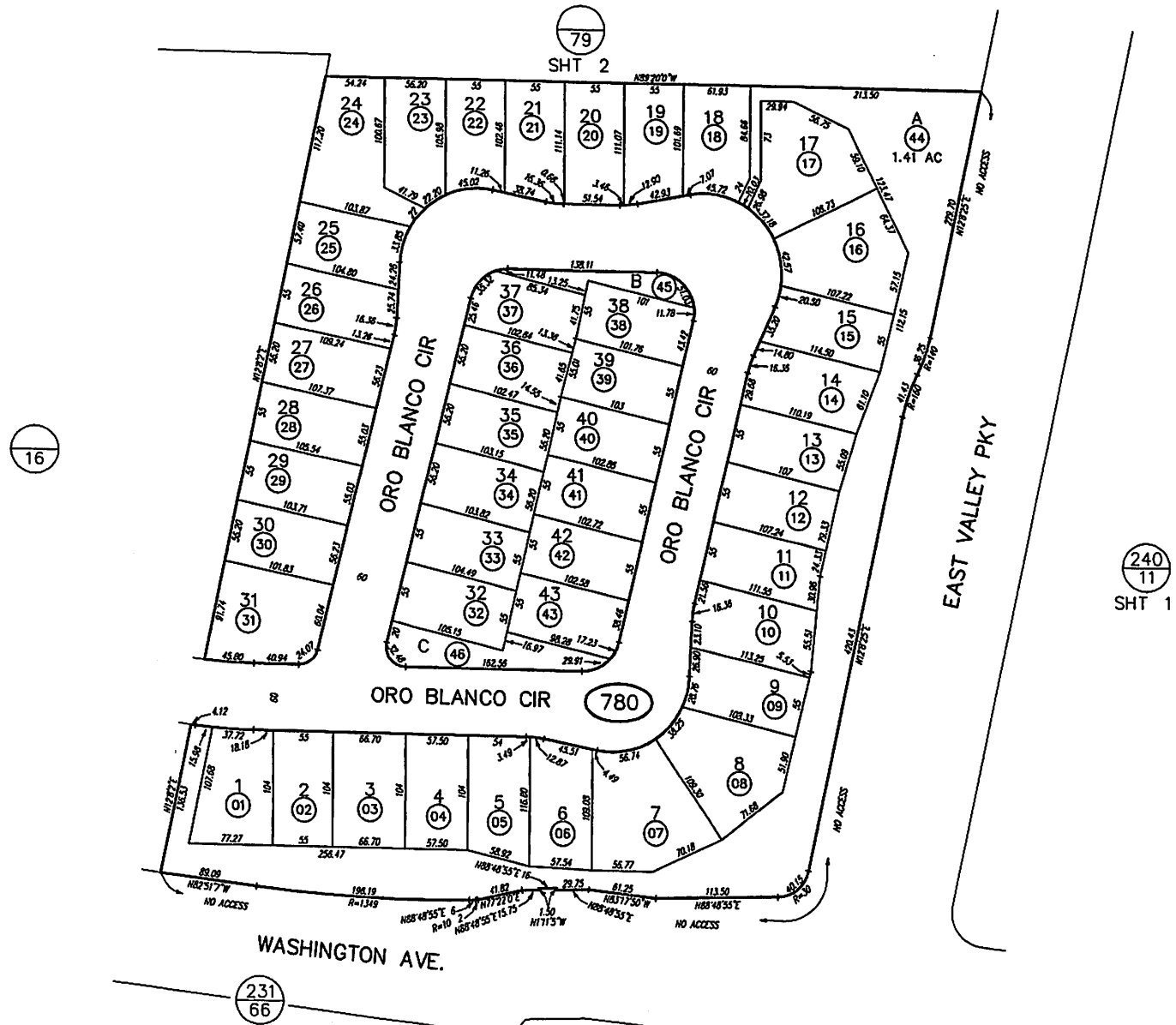
Drawn: 6/7/06 By: JCRD From: 225-141

CHANGES				
BLK	PROOR APN	NEW APN	15	CUT NO.
771		1 THRU 49	07	16

MAP 15274 - ESCONDIDO TCT NO 839 EUREKA RANCH UNIT NO 1

04

THIS MAP WAS PREPARED FOR ASSESSMENT PURPOSES ONLY. NO LIABILITY IS ASSUMED FOR THE ACCURACY OF THE DATA SHOWN. ASSESSOR'S PARCELS MAY NOT COMPLY WITH LOCAL SUBDIVISION OR BUILDING ORDINANCES.



SAN DIEGO COUNTY ASSESSOR'S MAP

225-78



1" = 100'

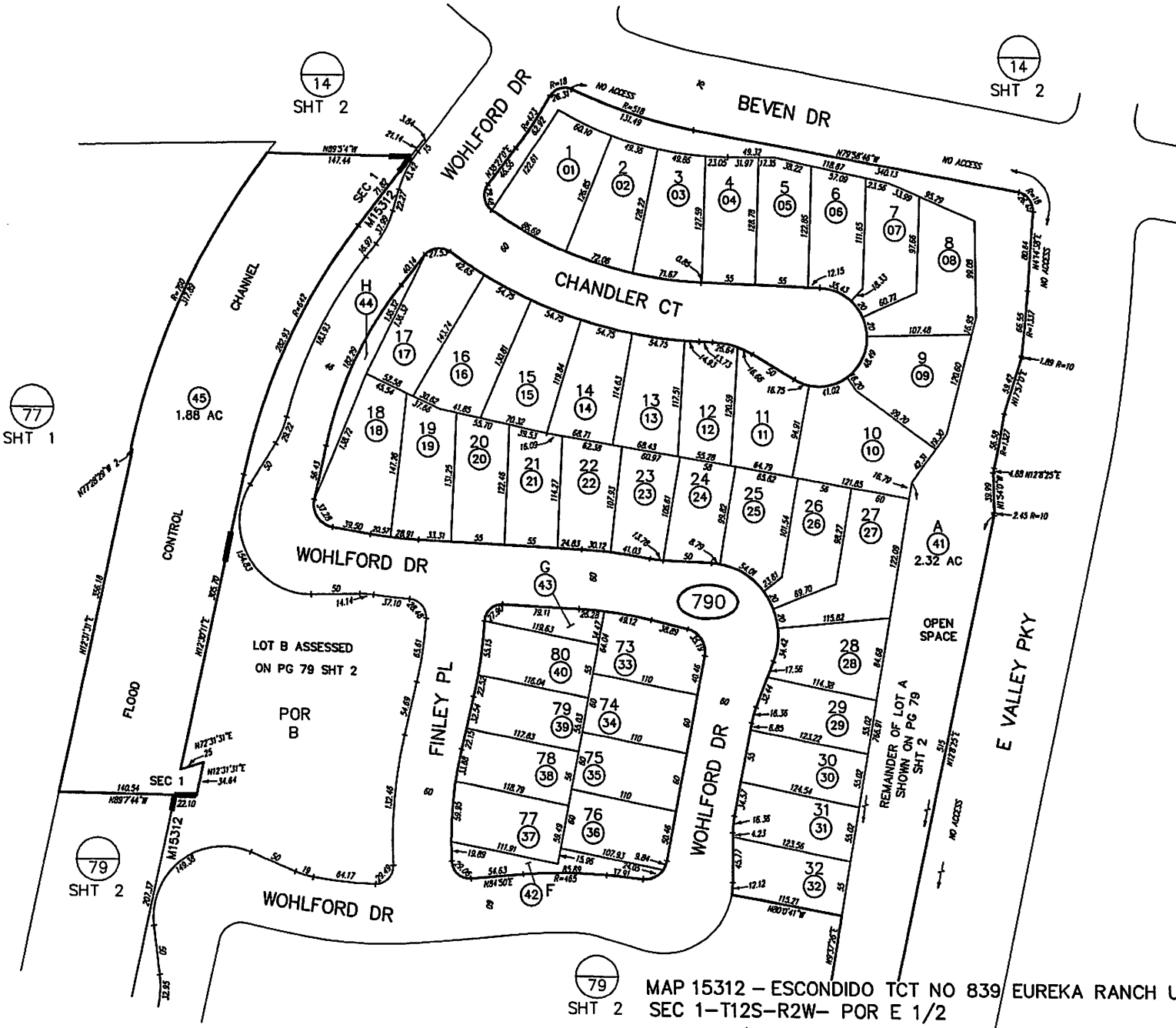
Drawn: 6/9/06 By: J270 From: 225-160

CHANGES				
BLK	PRIOR APN	NEW APN	TR	CUT NO.
780		1 THRU 46	07	18

MAP 15275- ESCONDIDO TCT NO 839 EUREKA RANCH UNIT NO 2

04

THIS MAP WAS PREPARED FOR ASSESSMENT PURPOSES ONLY. NO LIABILITY IS ASSUMED FOR THE ACCURACY OF THE DATA SHOWN. ASSESSOR'S PARCELS MAY NOT COMPLY WITH LOCAL SUBDIVISION OR BUILDING ORDINANCES.



SAN DIEGO COUNTY ASSESSOR'S MAP
 225-79
 SHT 1 OF 2
 1" = 100'

Drawn: 7/11/06 By: JDR From: 225-141

CHANGES				
BLK	PRIOR APN	NEW APN	YR	CUT NO
730		1 ERU 44	07	16
	-141-21	45	07	10001

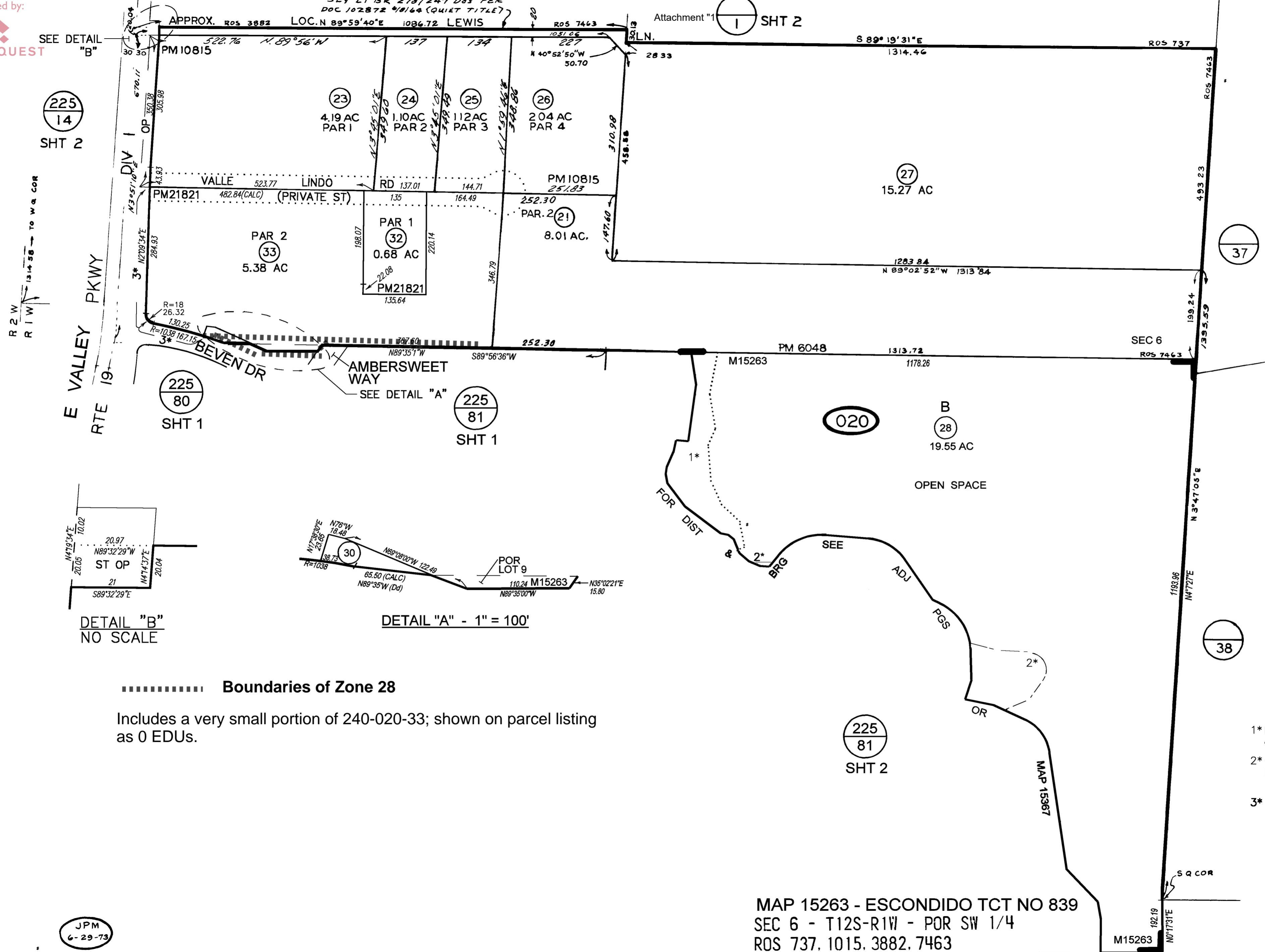
80 SHT 1

79 SHT 2

MAP 15312 - ESCONDIDO TCT NO 839 EUREKA RANCH UNIT NO 3
SEC 1-T12S-R2W- POR E 1/2

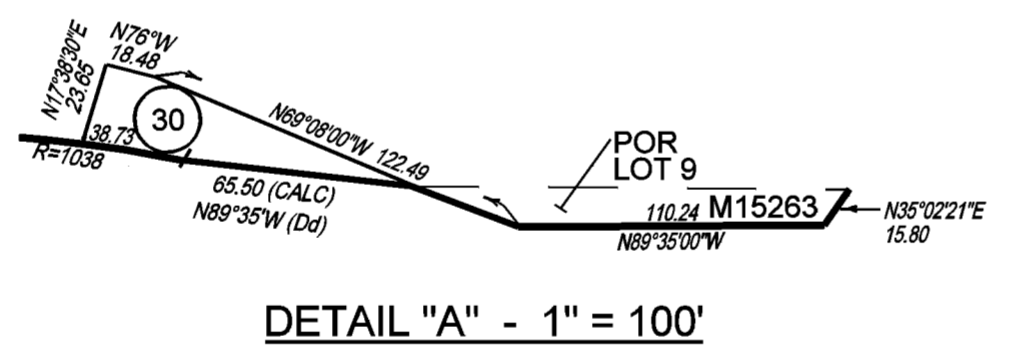
240-02

THIS MAP WAS PREPARED FOR ASSESSMENT PURPOSES ONLY. NO LIABILITY IS ASSUMED FOR THE ACCURACY OF THE DATA SHOWN. ASSESSOR'S PARCELS MAY NOT COMPLY WITH LOCAL SUBDIVISION OR BUILDING ORDINANCES.



04/21/2021 JGD

CHANGES				
BLK	OLD	NEW	YR	CUT
1 & 7	11	65	305	
5 & 7	FOR PG 33-38	72	7104	
6	030-25	72	7684	
8 & 9	AC CORR	74	5517	
2-4, 10 & 11	12 & 13	74	1159	
12	14-17	74	5900	
13	18 & 19	75	1409	SAME
14-17	20-22	78	977	
20	23-26	81	2643	
18 & 19	27	90	2553	
22	SAME & PICKUP 772-400-20-01	03	4208	
22	SAME & ST OP	06	4773	
8 & 9	28 & PGS 225-80 & 81	07	16	
22	29 & 30	09	1483	
29 & 225-800-27	31	09	1720	
27	SAME & ST OP	16	4761	
23 & 31	SAME & ST OP	17	04605	
772-400-20-01	KILL	18	4007	
31	32 & 33	21	1299	



..... Boundaries of Zone 28
Includes a very small portion of 240-020-33; shown on parcel listing as 0 EDUs.

- 1* EASEMENT FOR PEDESTRIAN & EQUESTRIAN PURPOSES
- 2* C/L OF 14' TRAIL EASEMENT FOR PEDESTRIAN & EQUESTRIAN PURPOSES
- 3* NO ACCESS

MAP 15263 - ESCONDIDO TCT NO 839
SEC 6 - T12S-R1W - POR SW 1/4
ROS 737, 1015, 3882, 7463

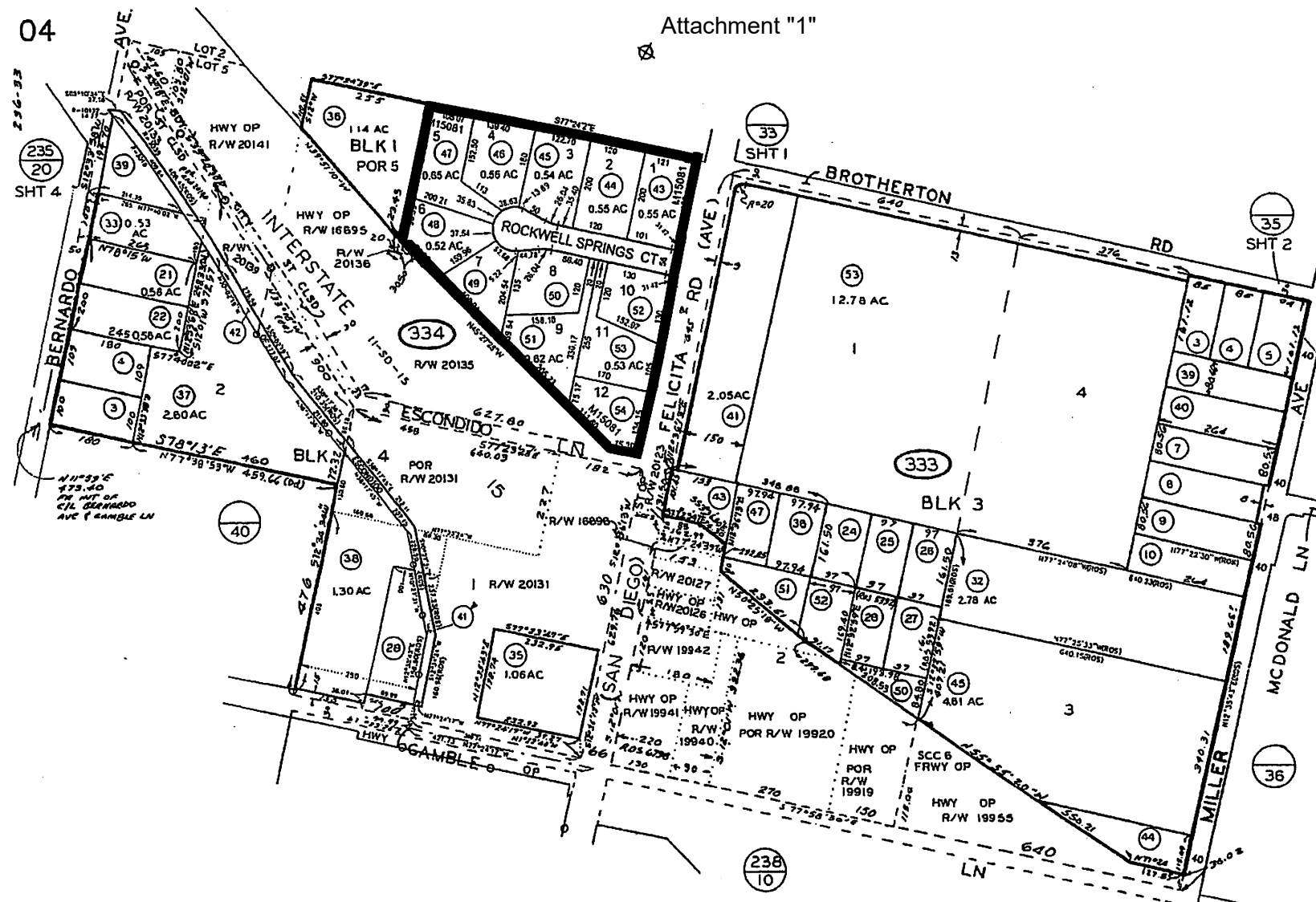
JPM
6-29-73

City of Escondido

**Landscape Maintenance Assessment District No. 1
Zone 29**

All parcels are located within the City of Escondido, Tract 861.
Assessor Parcel Book 236 Page 334.

04



11/4/05 JGRO

CHANGES					
BLK	OLD	NEW	YR	CUT	
333	40	50	74	1921	
333	15	HWY OP	72	611	
333	48	HWY OP	73	797	
333	46	HWY OP	73	2838	
334	49	HWY OP	74	3461	
333	24142	HWY OP	77	4660	CNC
334	35	HWY OP	77	1583	CNC
333	49	HWY OP	77	1548	CC
333	8	HWY OP	77	1026	CNC
334	40	HWY OP	79	1393	
334	35	HWY OP	81	5519	
333	2142	HWY OP	83	2108	
333	32	AC CHG	90	5811	
334	PICK-UP	41&42	00	1311	
334	24,25&34	43-54	06	138	

MAS
7-12-71

THIS MAP WAS PREPARED FOR ASSESSMENT PURPOSES ONLY. NO LIABILITY IS ASSUMED FOR THE ACCURACY OF THE DATA SHOWN. ASSESSOR'S PARCELS MAY NOT COMPLY WITH LOCAL SUBDIVISION OR BUILDING ORDINANCES.

MAP 15081-ESCONDIDO TCT NO 861
MAP 1205 - HOMELAND ACRES UNIT NO 1
ROS 4190. 5392. 5999. 6361. 6707. 6798. 15996. 16924

City of Escondido

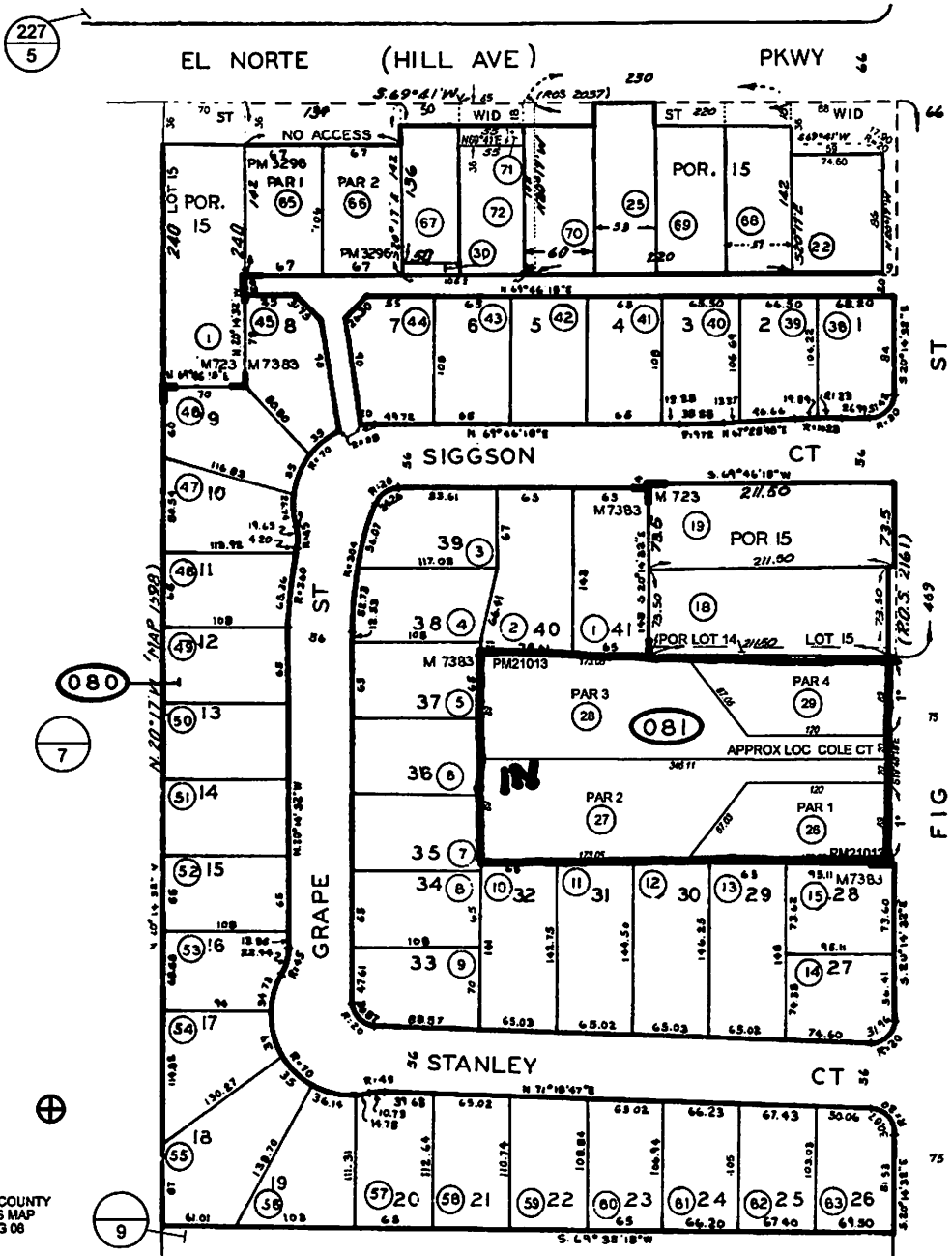
**Landscape Maintenance Assessment District No. 1
Zone 30**

All parcels are located within the City of Escondido, Tract 880.
Assessor Parcel Book 229 Page 081.

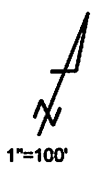
04

229-08

THIS MAP WAS PREPARED FOR ASSESSMENT PURPOSES ONLY. NO LIABILITY IS ASSUMED FOR THE ACCURACY OF THE DATA SHOWN. ASSESSOR'S PARCELS MAY NOT COMPLY WITH LOCAL SUBDIVISION OR BUILDING ORDINANCES.



229-08



4/03/13 MGC

CHANGES					
BLK	OLD	NEW	YR	CUT	
	29	30-31	71	3119	
	5	32-33	72	2707	
	8	34-35	72	4878	
	2	36-37	72	418	
080	7, 10, 14	081	16-19	10186	
080	1, 2, 3, 4	081	10-13	10186	
080	13, 14, 15, 16, 17, 18	081	1, 2, 3, 4	157	
080	36	081	73	8879	
080	64	081	75	290	
080	65, 66	081	76	5072	
081	18	082	77	3575	CANC
080	27	081	95	1108	CANC
080	22, 31	081	96	4822	CANC
080	24, 26	081	97	1154	CANC
080	28	081	97	1579	CANC
080	1 & 22	081	98	4641	CANC
080	31	081	02	1880	CANC
081	18&17	082	08	26	CANC
081	20-25	082	13	1092	CANC

1* NO ACCESS

MAP 15525 - ESCONDIDO TCT NO 880
 MAP 7383 - ESCONDIDO TCT NO. 184
 MAP 723 - RHO RINCON DEL DIABLO RESURVEY SH1 A
 POR BLK 170
 ROS 2037. 2161

65
 5-28-71
 SAN DIEGO COUNTY
 ASSESSOR'S MAP
 BOOK 229 PG 08

City of Escondido
Landscape Maintenance Assessment District No. 1
Zone 31

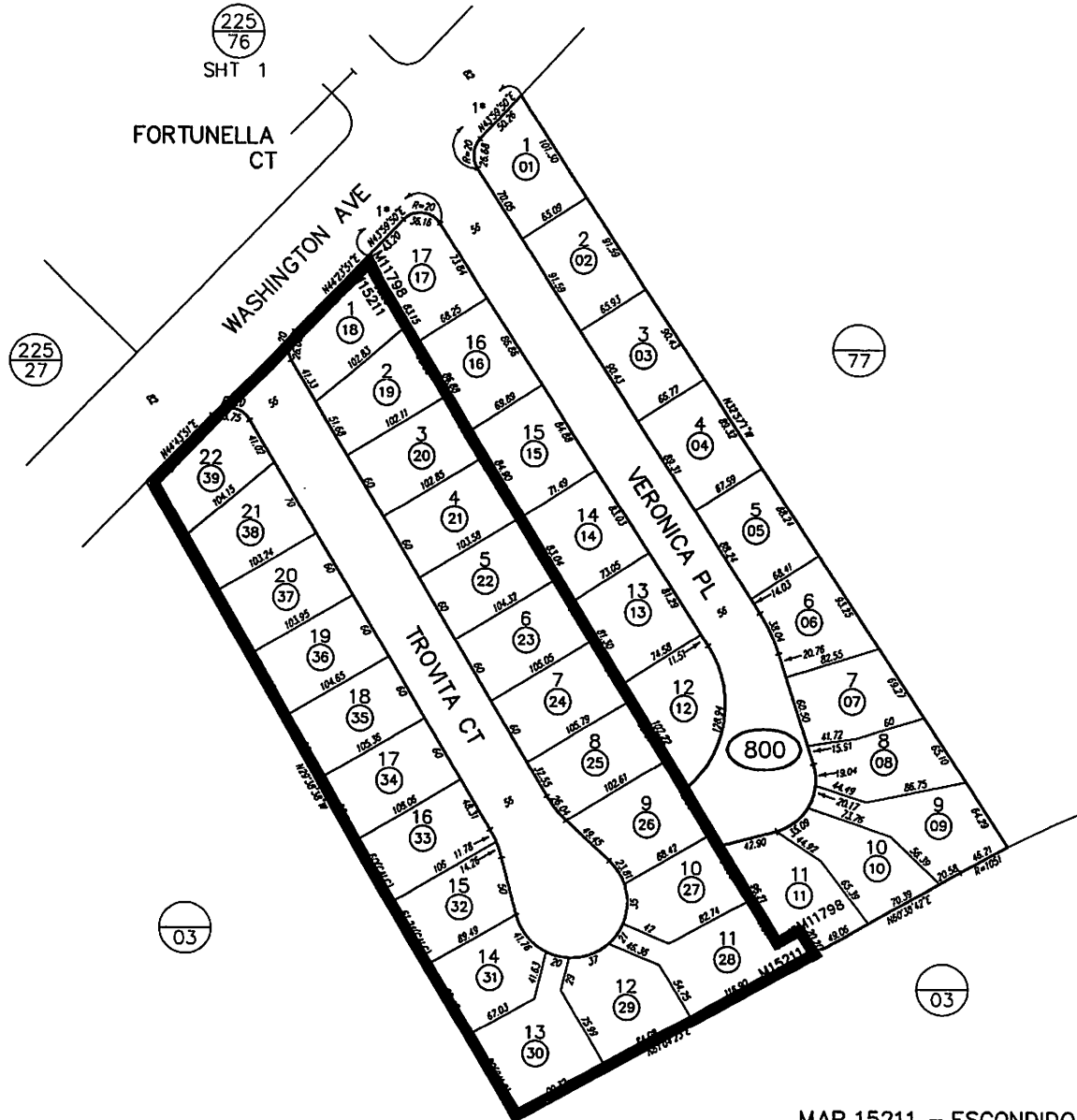
Not currently assessed.

City of Escondido
Landscape Maintenance Assessment District No. 1
Zone 32

All parcels are located within the City of Escondido.

Assessor Parcel Book 231, Page 800.

04



SAN DIEGO COUNTY ASSESSOR'S MAP
231-80



1" = 100'

Drawn: 02/21/06 By: ARS From: 231-030

CHANGES				
BLK	FLOOR	APN	NEW APN	TR CUT NO.
800		01 THRU 17	08	59
		030-31, 41, 46 & 55	18 THRU 39	05 268

1* NO ACCESS

MAP WAS PREPARED FOR ASSESSMENT PURPOSES ONLY. NO LIABILITY IS ASSUMED FOR THE ACCURACY OF THE DATA SHOWN. ASSESSOR'S PARCELS MAY NOT COMPLY WITH LOCAL SUBDIVISION OR BUILDING ORDINANCES.

MAP 15211 - ESCONDIDO TCT NO 881
MAP 11798 - ESCONDIDO TCT NO 657

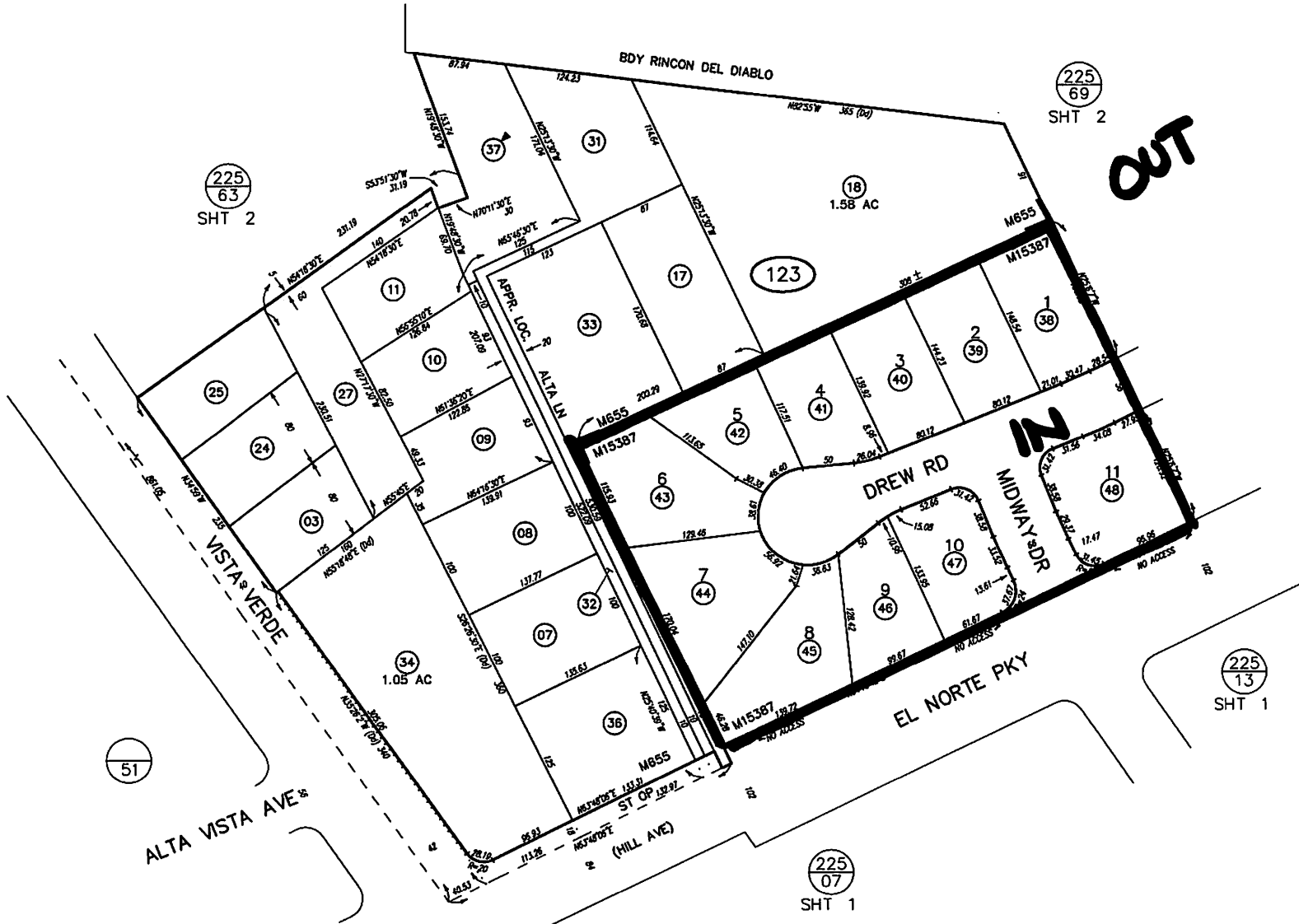
City of Escondido

**Landscape Maintenance Assessment District No. 1
Zone 33**

All parcels are located within the City of Escondido, Tract 883.
Assessor Parcel Book 227 Page 123.

04

THIS MAP WAS PREPARED FOR ASSESSMENT PURPOSES ONLY. NO LIABILITY IS ASSUMED FOR THE ACCURACY OF THE DATA SHOWN. ASSESSOR'S PARCELS MAY NOT COMPLY WITH LOCAL SUBDIVISION OR BUILDING ORDINANCES.



SAN DIEGO COUNTY ASSESSOR'S MAP
 227-12
 SHT 2 OF 3
 1" = 100'

Drawn: 03/11/07 By: MGS From: 227-123

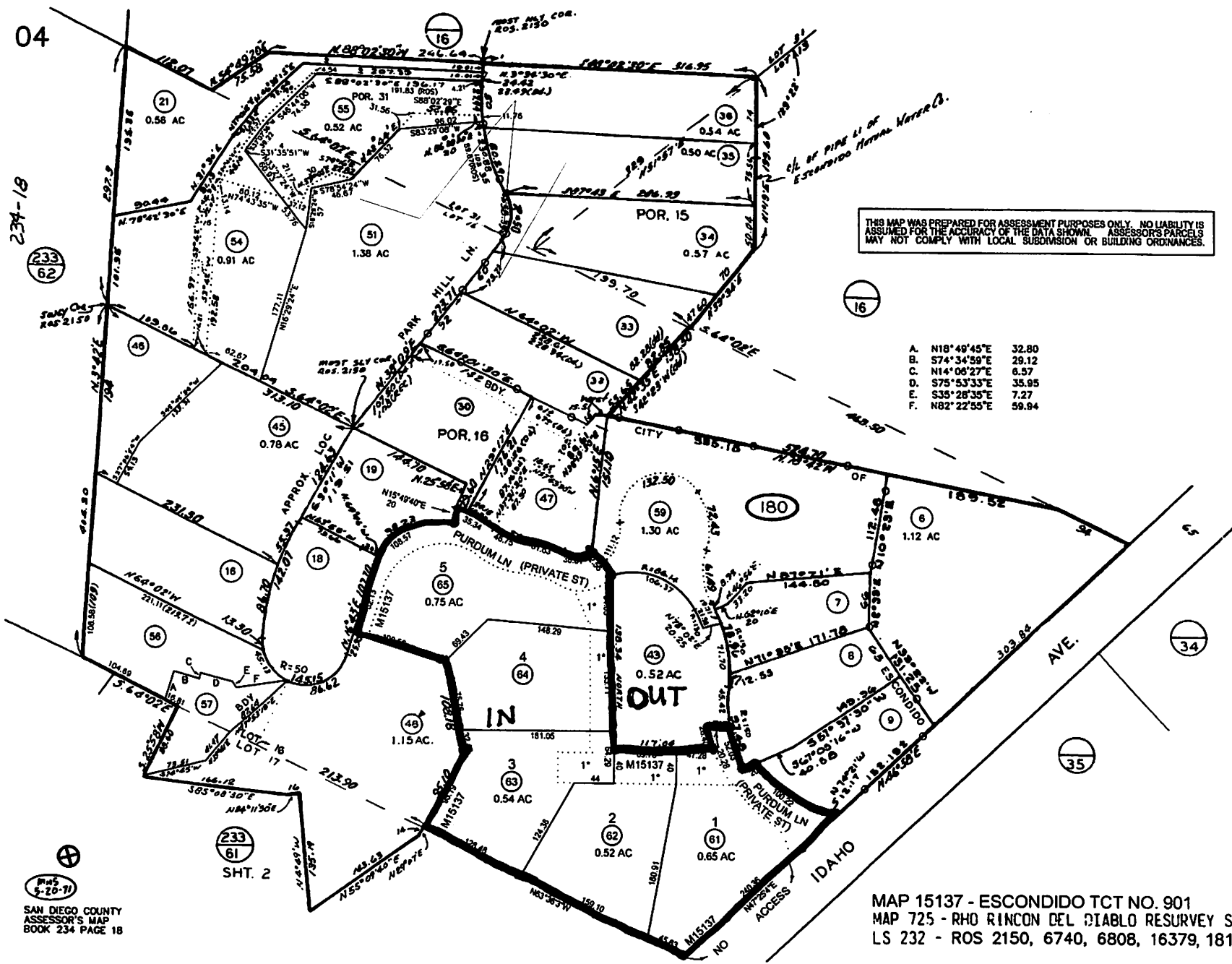
BLK	PRGR	APN	NEW APN	YR	CUT HQ
121	21	51L & 51L CHG	09	1279	
	15819	32.31 & ST OP	01	1138	CASC
	6	32 & ST OP	01	1465	CASC
	16	33 & ST OP	01	1157	CASC
	4822	34.35 & ST OP	01	1752	CASC
	5	35 & ST OP	01	1634	CASC
	35	POP	02	113	
	28	225 -020-57	02	10039	
	14829	37	03	1634	
	30	38 THRU 48	07	140	

MAP 15387 - ESCONDIDO TCT NO 883
 MAP 655 - RESUB LOTS 6 & 7 BLK 162 RHO RINCON DEL DIABLO - LOT 7
 ROS 5416, 5745, 6195, 6702, 18218

City of Escondido

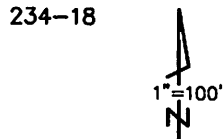
**Landscape Maintenance Assessment District No. 1
Zone 34**

All parcels are located within the City of Escondido, Tract 901.
Assessor Parcel Book 234 Page 180.



THIS MAP WAS PREPARED FOR ASSESSMENT PURPOSES ONLY. NO LIABILITY IS ASSUMED FOR THE ACCURACY OF THE DATA SHOWN. ASSESSOR'S PARCELS MAY NOT COMPLY WITH LOCAL SUBDIVISION OR BUILDING ORDINANCES.

- A. N18°49'45"E 32.80
- B. S74°34'59"E 28.12
- C. N14°06'27"E 6.57
- D. S75°53'33"E 35.95
- E. S35°28'35"E 7.27
- F. N82°22'55"E 59.94



12/19/05 MGS

CHANGES			
BLK	OLD	NEW	CUT
180	26	35/34	73 6566
	4427	37628	76 9328
17	39/40	30 793	
	21/40	41 801080	
	39/40	42 802070	
	10/11	43/44	86 1855
	15	45/46	89 1155
	41/31	47 89 1103	
	41/31	48 91 2115	
28&37	49-53	00 1478	
34/35	54&55	00 1650	
42	56&57	04 1779	
44	58&59	05 1839	
12&58	60 05	2158	
	60 61-65	06 194	

1" CENTER STAGE GLEN (PRIVATE ST)

SAN DIEGO COUNTY
ASSESSOR'S MAP
BOOK 234 PAGE 18

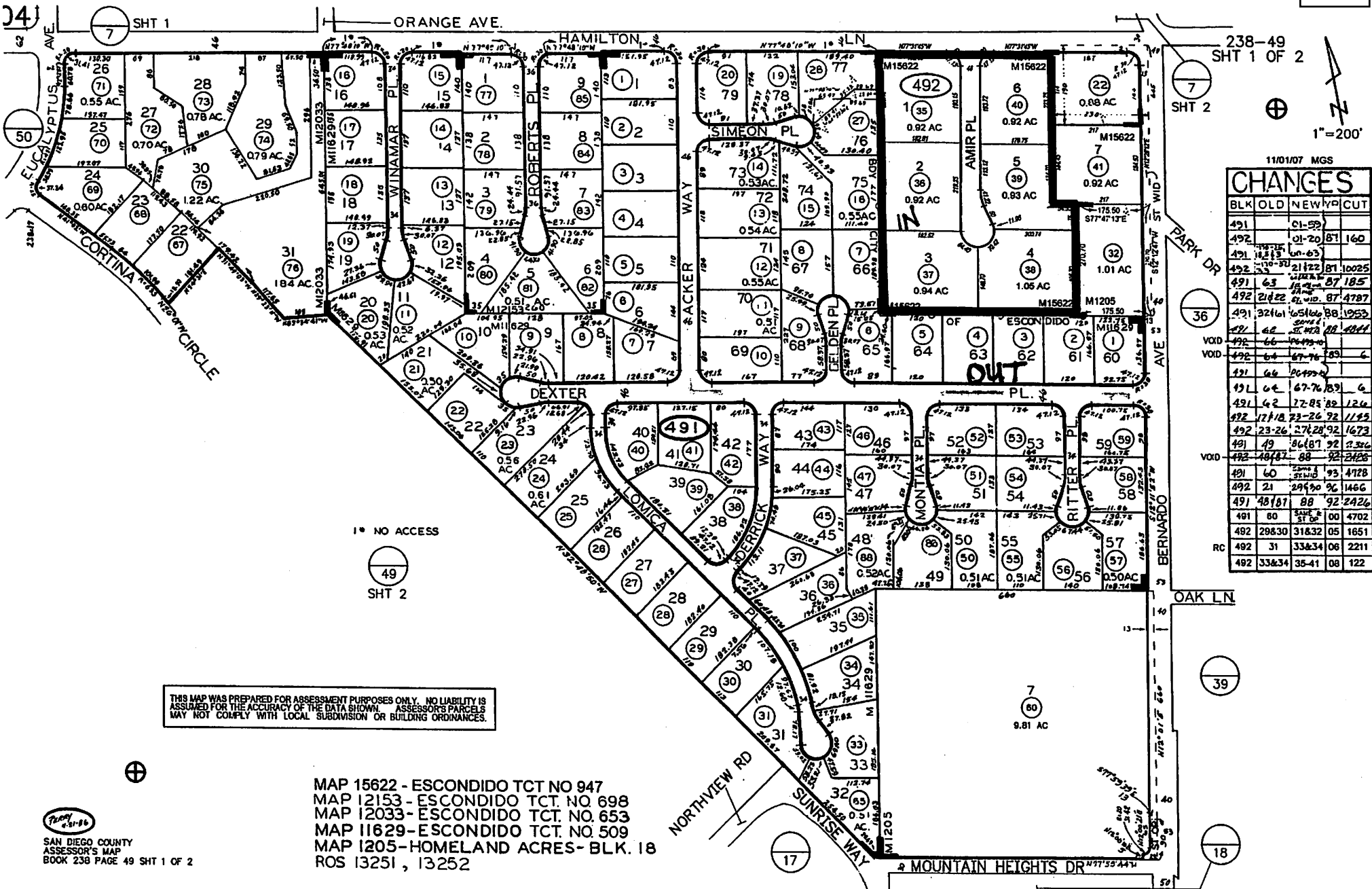
MAP 15137 - ESCONDIDO TCT NO. 901
MAP 725 - RHO RINCON DEL DIABLO RESURVEY SHT C - POR BLK 188
LS 232 - ROS 2150, 6740, 6808, 16379, 18153

City of Escondido

**Landscape Maintenance Assessment District No. 1
Zone 35**

All parcels are located within the city of Escondido, Tract 947
Assessor Parcel Book 238 Page 492

Item 5.



11/01/07 MGS

CHANGES			
BLK	OLD	NEW	CUT
491		01-59	
492		01-20	81 160
491	14-19	10-65	
492	17-19	21-22	81 10025
491	63	16-20	87 185
492	21-22	61-62	87 4787
491	32-61	65-66	88 1955
492	62	33-48	88 4044
VOID	66	10-19	89
VOID	64	67-76	89 6
491	66	20-19	
491	66	67-76	89 6
491	62	27-85	89 126
492	27-18	27-26	92 1145
492	23-26	27-28	92 1673
491	49	86-87	92 2326
VOID	40-87	88	92 2425
491	60	30-48	93 4128
492	21	29-30	96 1466
491	48-87	88	92 2426
491	80	31-32	00 4702
492	29&30	31&32	05 1651
RC	492	31	33&34 08 2211
	492	33&34	35-41 08 122

THIS MAP WAS PREPARED FOR ASSESSMENT PURPOSES ONLY. NO LIABILITY IS ASSURED FOR THE ACCURACY OF THE DATA SHOWN. ASSESSOR'S PARCELS MAY NOT COMPLY WITH LOCAL SUBDIVISION OR BUILDING ORDINANCES.

MAP 15622 - ESCONDIDO TCT NO 947
 MAP 12153 - ESCONDIDO TCT. NO 698
 MAP 12033 - ESCONDIDO TCT. NO 653
 MAP 11629 - ESCONDIDO TCT. NO 509
 MAP 1205 - HOMELAND ACRES - BLK. 18
 ROS 13251, 13252

SAN DIEGO COUNTY
 ASSESSOR'S MAP
 BOOK 238 PAGE 49 SHT 1 OF 2

City of Escondido

**Landscape Maintenance Assessment District No. 1
Zone 36**

All parcels are located within the city of Escondido, Tract 889 .
Assessor Parcel Book 224 Page 146.

Attachment "1"

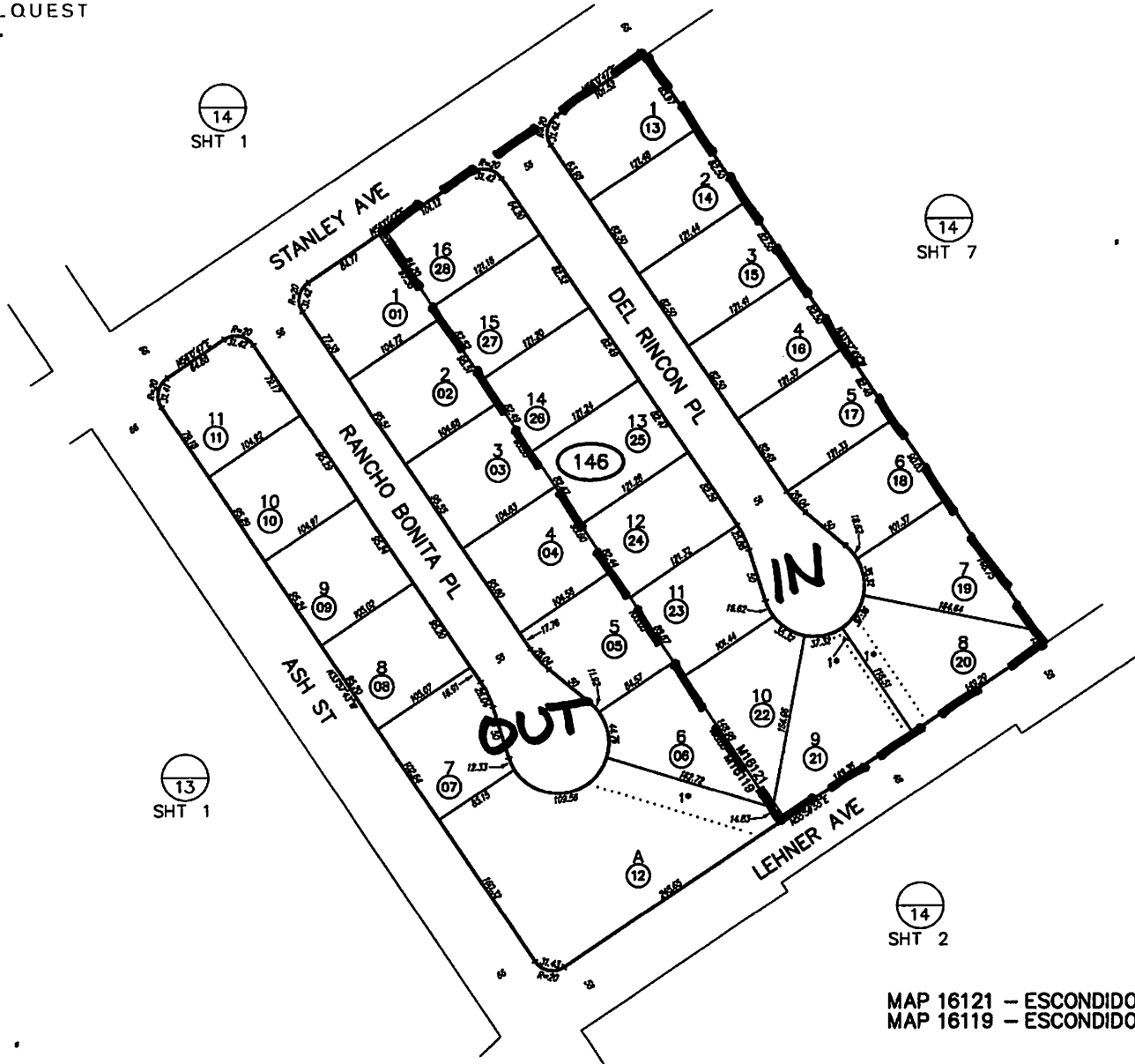
Item5.

Provided by:



ParcelQuest
04

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SAN DIEGO COUNTY ASSESSOR'S MAP
 224-14
 SHT 6 OF 7
 1" = 100'

Drawn 03/29/18 By MEC From 224-14

CHANGES

BLK	FROM AFB	NEW AFB	10	17	18	
146		01	10RU	28	17	18

1" PEDESTRIAN ACCESS EASEMENT

MAP 16121 - ESCONDIDO TCT NO 889
MAP 16119 - ESCONDIDO TCT 13-0011

City of Escondido

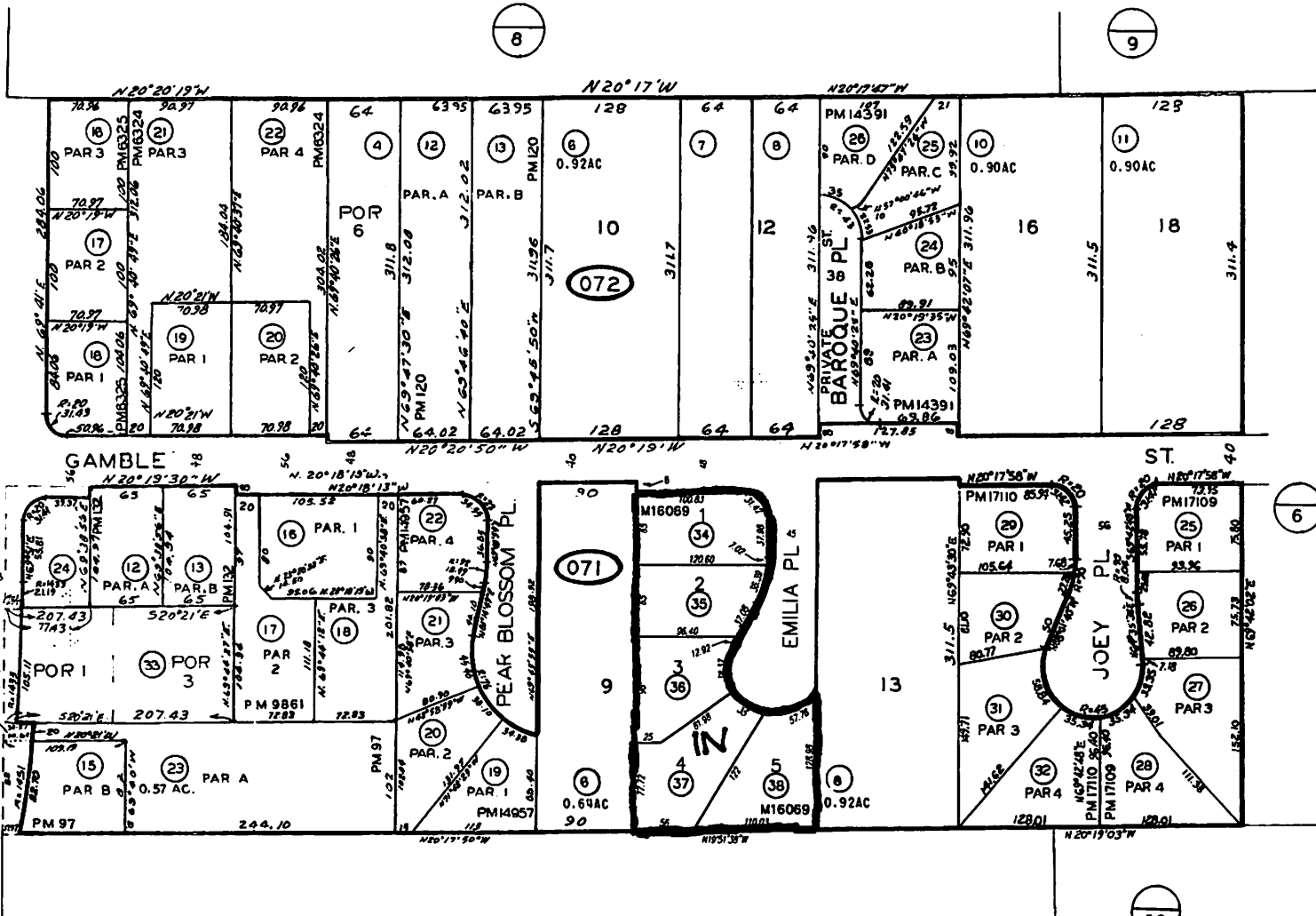
**Landscape Maintenance Assessment District No. 1
Zone 37**

All parcels are located within the city of Escondido, Tract 934
Assessor Parcel Book 229 Page 071

229-07

PKY

(HILL AVE.)
EL NORTE



1/29/16 MGC

CHANGES				
BLK	OLD	NEW	YR	CUT
071	1	14-15	70	1309
072	5	14-15	70	1326 CC
072	2	14-15	70	1326 CC
072	1-3	16-18	78	2504 CANC
071	4	16-18	81	1532 CC
072	9	17-18	87	1562
071	5	17-18	88	1532
071	14	17-18	89	1009 CANC
071	11	24-25	94	1100 CANC
071	10	25-28	94	1101
071	9	29-32	94	1102
071	2	33-34	95	1528 CANC
071	15	37-39	95	1760 4762
071	7	34-38	16	51

(227)
4

(54)

(58)

(6)

(ELK)
1-1171

SAN DIEGO COUNTY ASSESSOR'S MAP BK 229 PG 07

THIS MAP WAS PREPARED FOR ASSESSMENT PURPOSES ONLY. NO LIABILITY IS ASSUMED FOR THE ACCURACY OF THE DATA SHOWN. ASSESSOR'S PARCELS MAY NOT COMPLY WITH LOCAL SUBDIVISION OR BUILDING ORDINANCES.

MAP 16069-ESCONDIDO TCT NO 934
MAP 1598 - ALEXANDER'S GARDEN HOME

City of Escondido

**Landscape Maintenance Assessment District No. 1
Zone 38**

All parcels are located within the city of Escondido, Tract 888
Assessor Parcel Book 231 Page 840

THE ORIGINAL OF THIS DOCUMENT
 WAS RECORDED ON NOV 12, 2013
 DOCUMENT NUMBER: 2013-068980
 Ernest J. Dornenburg, Jr., COUNTY RECORDER
 SAN DIEGO COUNTY RECORDERS OFFICE
 TIME: 10:58 AM

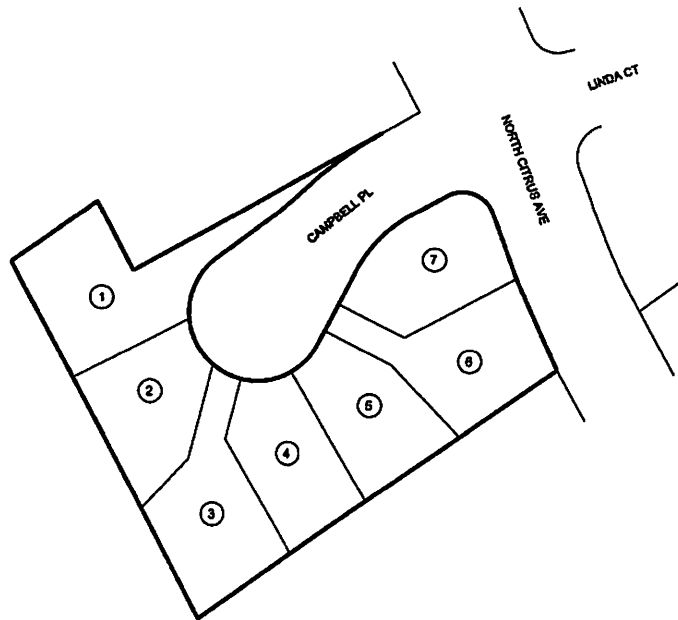
**BOUNDARIES OF
 ANNEXATION TO
 LANDSCAPE MAINTENANCE DISTRICT NO.1
 ZONE 38 (TRACT 888) LOTS 1-7 OF MAP 15424**

CITY OF ESCONDIDO
 COUNTY OF SAN DIEGO
 STATE OF CALIFORNIA

LOT DESIGNATION	
LOT NO.	ASSESSOR'S PARCEL NO.
1	231-840-01-00
2	231-840-02-00
3	231-840-03-00
4	231-840-04-00
5	231-840-05-00
6	231-840-06-00
7	231-840-07-00

LEGEND:

- ① LOT NUMBER OF MAP 15424
- ANNEXATION BOUNDARY



FILED IN THE OFFICE OF THE CITY CLERK OF THE CITY OF ESCONDIDO ON THE 24th DAY OF October, 2013.

Deane Helverston
 CITY CLERK
 CITY OF ESCONDIDO
 STATE OF CALIFORNIA

I HEREBY CERTIFY THAT THE WITHIN MAP SHOWING THE BOUNDARIES OF THE ANNEXATION OF ZONE 38 TO LANDSCAPE MAINTENANCE DISTRICT NO. 1 (TRACT 888), CITY OF ESCONDIDO, COUNTY OF SAN DIEGO, STATE OF CALIFORNIA, WAS APPROVED BY THE CITY COUNCIL OF THE CITY OF ESCONDIDO AT A REGULAR MEETING THEREOF, HELD ON THE 6th DAY OF November, 2013, BY ITS RESOLUTION NO. 2013-724.

Deane Helverston
 CITY CLERK
 CITY OF ESCONDIDO
 STATE OF CALIFORNIA

FILED THIS _____ DAY OF _____, 2013, AT THE HOUR OF _____ O'CLOCK _____ A.M. IN BOOK _____ AND PAGE _____ OF DIAGRAMS OF ASSESSMENT AND COMMUNITY FACILITIES DISTRICTS IN THE OFFICE OF THE COUNTY RECORDER OF THE COUNTY OF SAN DIEGO, STATE OF CALIFORNIA.

COUNTY RECORDER
 COUNTY OF SAN DIEGO
 STATE OF CALIFORNIA
 ERNEST J. DORNENBURG, JR.

NOTE: FOR PARTICULARS OF LINES AND DIMENSIONS OF ASSESSOR'S PARCELS, REFERENCE IS MADE TO THE SAN DIEGO COUNTY ASSESSOR'S PARCEL MAPS.

SHEET	1 OF 1
DATE	NOVEMBER 2013
JOB NO.	LMD01-1013

SDFA

SPECIAL DISTRICT FINANCING
 & ADMINISTRATION

437 WEST GRAND AVENUE
 ESCONDIDO, CALIFORNIA 92025
 TELEPHONE: (760)233-2830
 FAX: (760)233-2831



2013-068980

BK 44 PG 33

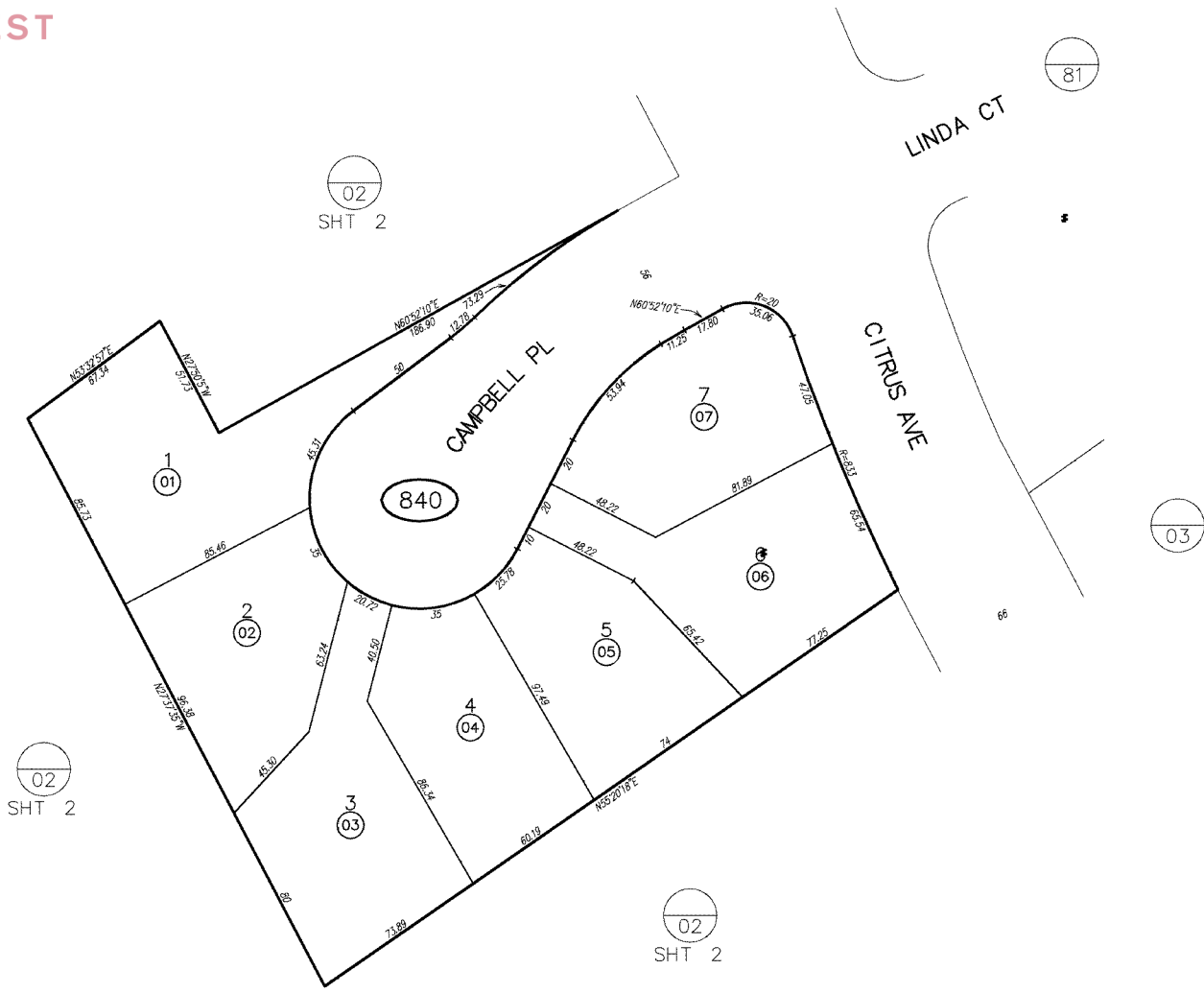
BK 44 PG 33

2013-068980



Attachment "1"

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SAN DIEGO COUNTY AP 23

Item 5.

1" = 50'

05/02/07 JAM

Drawn: 04/11/07 By: JAM From: 231-022

BLK	PRIOR APN	NEW APN	YR	CUT NO.
840		1 THRU 7	07	177



STAFF REPORT

July 10, 2024

File Number 0600-10; A-3520

SUBJECT

AWARD CONSULTING AGREEMENT FOR DESIGN OF THE EAST VALLEY PARKWAY AND MIDWAY DRIVE DRAINAGE IMPROVEMENT PROJECT AND BUDGET ADJUSTMENT TO PROGRAM FEMA GRANT FUNDS

DEPARTMENT

Development Services Department, Engineering Division

STAFF RECOMMENDATION

It is requested that the City Council adopt Resolution No. 2024-84 authorizing the execution of a consulting agreement with Michael Baker International in the amount of \$3,553,590 to provide engineering design services for the East Valley Parkway and Midway Drive Drainage Improvement Project (“Project”).

It is also requested that the City Council authorize a Budget Adjustment (Attachment “1”) to program the Hazard Mitigation Grant Program funds received from the Federal Emergency Management Agency (“FEMA”) for the City’s Flood Mitigation Project.

Staff Recommendation - Approval (Chris McKinney, Deputy City Manager and Owen Tunnell, Interim City Engineer)

Presenter: Jonathan Schauble, Principal Engineer

ESSENTIAL SERVICE – Yes, Public Works/Infrastructure

COUNCIL PRIORITY – Improve Public Safety, Encourage Housing Development

FISCAL ANALYSIS

FEMA approved the City’s Hazard Mitigation Grant Program subapplication for \$2,205,000 in Federal funding towards Project design costs (Phase 1). The City received an additional \$3,469,011.56 in State grant funds through the Prepare CA Match program to cover the 10 percent non-Federal cost share for both design and construction phases. The City also received \$122,500 in Federal funding from FEMA to cover management costs associated with the administration of the grant. Additional Gas Tax, Storm Drain and TransNet funds have been programmed in the Capital Improvement Project budget for the design and construction of the East Valley Parkway and Midway Drive Drainage Improvements.



CITY of ESCONDIDO

STAFF REPORT

PREVIOUS ACTION

On May 8, 2019, the City Council adopted Resolution No. 2019-68 to analyze the floodplain zone in the vicinity of East Valley Parkway and Midway Drive and provide preliminary plans and recommendations to support the City’s Hazard Mitigation Grant Program subapplication.

On March 22, 2023, The City Council adopted Resolution No. 2023-36 empowering the Emergency Preparedness Manager, or the Director of Public Works, or the Director of Finance as its agents to execute all appropriate documents for and on behalf of the City of Escondido with the State of California Governor’s Office of Emergency Services for State grants and disaster assistance.

BACKGROUND

The East Valley Parkway and Midway Drive Drainage Improvement Project will increase the capacity of the storm drain systems in three drainage basins (referred to as the Maywood, Midway, and Citrus Washes) to collect and convey flows up to a 100-year frequency storm event downstream to the Escondido Creek channel. These storm drain improvements will remove flood hazards for over 600 homes and dozens of commercial buildings by containing the 100-year flood waters within the storm drain system and channel. Removing the flood hazard designation will also reduce barriers affecting property owners’ ability to further develop their properties.

The scope of work for Phase 1 of this project includes the preparation of environmental review documentation for CEQA and any required resource agency permits, the completion of the final hydrologic and hydraulic analyses, engineering plans and specifications, and the preparation of a Conditional Letter of Map Revision (“CLOMR”) to re-designate 1,671 parcels completely or partially located within the FEMA 100-year floodplain. Phase 2 of the Project will include the construction of approximately four-miles of reinforced concrete storm drain pipeline and upsizing of inlets as designed in Phase 1.

City staff received four proposals to perform the design services for the Project. A proposal evaluation committee evaluated the proposals based on their project management approach, team qualifications, experience from similar projects, socioeconomic contracting, and proposed schedule. Michael Baker was determined to be the highest-ranking consultant due in part to their well-developed project management approach, proposed design and construction efficiencies, and experience delivering projects funded through FEMA’s Hazard Mitigation Grant Program.

RESOLUTIONS

- a. Resolution No. 2024-84
- b. Resolution No. 2024-84 – Exhibit “A” – Consulting Agreement

ATTACHMENTS

- a. Budget Adjustment – Attachment “1”

RESOLUTION NO. 2024-84

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF ESCONDIDO, CALIFORNIA, AUTHORIZING THE MAYOR TO EXECUTE, ON BEHALF OF THE CITY, A CONSULTING AGREEMENT WITH MICHAEL BAKER INTERNATIONAL FOR DESIGN OF THE EAST VALLEY PARKWAY AND MIDWAY DRIVE DRAINAGE IMPROVEMENT PROJECT

WHEREAS, the Federal Emergency Management Agency (“FEMA”) approved the City’s Hazard Mitigation Grant Program subapplication for the East Valley Parkway and Midway Drive Drainage Improvement Project (“Project”) ; and

WHEREAS, four (4) proposals were received in response to the Notice of Request for Proposals dated April 18, 2024, and Michael Baker International was determined to be the most qualified consultant; and

WHEREAS, the City Council desires at this time and deems it to be in the best public interest to authorize the Mayor to execute a consulting agreement with Michael Baker International in the amount of \$3,553,590.

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Escondido, California, as follows:

1. That the above recitations are true.
2. That Mayor is authorized to execute, on behalf of the City, a consulting agreement with Michael Baker International, which is attached and incorporated to this Resolution as Exhibit “A”, and subject to final approval as to form by the City Attorney.



CITY OF ESCONDIDO
CONSULTING AGREEMENT

This Consulting Agreement ("Agreement") is made and entered into as of the last signature date set forth below ("Effective Date"),

Between: CITY OF ESCONDIDO
a California municipal corporation
201 N. Broadway
Escondido, CA 92025
Attn: Marissa Padilla
760-839-4098
("CITY")

And: MICHAEL BAKER INTERNATIONAL, INC.
a Pennsylvania corporation
5050 Avenida Encinas, Suite 260
Carlsbad, CA 92008
Attn: Tim Thiele
858-614-5000
("CONSULTANT").

(The CITY and CONSULTANT each may be referred to herein as a "Party" and collectively as the "Parties.")

WHEREAS, the CITY has determined that it is in the CITY's best interest to retain the professional services of a consultant to provide engineering design services for the East Valley Parkway and Midway Drive Drainage Improvement Project;

WHEREAS, CONSULTANT is considered competent to perform the necessary professional services for the CITY; and

WHEREAS, the CITY and CONSULTANT desire to enter into this Agreement for the performance of the Services described herein.

NOW, THEREFORE, in consideration of the mutual covenants, promises, terms, and conditions set forth herein, and the mutual benefits derived therefrom, the Parties hereby agree as follows:

1. Description of Services. CONSULTANT shall furnish all of the Services described in the Scope of Work, which is attached to this Agreement as Attachment "A" and incorporated herein by this reference ("Services").

2. Compensation. In exchange for CONSULTANT's completion of the Services, the CITY shall pay, and CONSULTANT shall accept in full, an amount not to exceed the sum of \$3,627,240.00. CONSULTANT shall be compensated only for performance of the Services described in this Agreement. No compensation shall be provided for any other work or services without the CITY's prior written consent.
3. Performance. CONSULTANT shall perform the Services with the care and skill used by members of Consultant's profession practicing under similar circumstances at the same time and in the same locality (the "Standard of Care"). CONSULTANT shall be responsible for the professional quality, technical accuracy, timely completion, and coordination of all reports and other information furnished by CONSULTANT pursuant to this Agreement, except that CONSULTANT shall not be responsible for the accuracy of information supplied by the CITY.
4. Personnel. The performance of the Services by certain professionals is significant to the CITY. As such, CONSULTANT shall only assign the persons listed on Attachment "B", attached to this Agreement and incorporated herein by this reference ("Personnel List"), to perform the Services. CONSULTANT shall not add or remove persons from the Personnel List without the City's prior written consent, which consent shall not be unreasonably withheld. If CONSULTANT has not designated a person to perform a component of the Services, CONSULTANT shall not assign such component of the Services to a person without obtaining the City's prior written consent, which shall not be unreasonably withheld. CONSULTANT shall not subcontract any component of the Services without obtaining the City's prior written consent.
5. Termination.
 - a. The Parties may mutually terminate this Agreement through a writing signed by both Parties.
 - b. The CITY may terminate this Agreement without cause upon providing CONSULTANT with 30 days' advance written notice.
 - c. In the event that Consultant materially defaults on any of its obligations under this Agreement, City shall provide written notice of such default ("Notice of Default") and Consultant shall have no less than 10 business days from receipt of the Notice of Default to cure such default. Should Consultant fail to cure the default within the time period stated in this section, the City may terminate this Agreement for cause upon written notice to Consultant. In the event of such termination, Consultant shall be paid for all services rendered in accordance with the Standard of Care through the effective date of termination.
 - d. CONSULTANT agrees to cease all work under this Agreement on or before the effective date of any notice of termination. In the event of termination CONSULTANT shall be compensated for all work performed in accordance with the Standard of Care at the time of such termination. In no event shall CONSULTANT be entitled to receive more than the amount that would be paid to CONSULTANT for the full performance of the Services.
6. City Property. All original documents, drawings, electronic media, and other materials prepared by CONSULTANT exclusively pursuant to this Agreement become the exclusive property of the CITY upon CONSULTANT's receipt of payment of such work, and shall not be used by CONSULTANT for any other purpose without the CITY's prior written consent. Nothing herein shall be construed to grant ownership or any other rights to CITY of any of CONSULTANT's pre-existing and/or background Intellectual Property or of any information, data, or property that was in Consultant's possession prior to the execution of this Agreement. Any reuse of CONSULTANT's work product without written verification or adaptation by CONSULTANT will be at the CITY's own risk and without liability or legal exposure to CONSULTANT. The CITY shall indemnify and hold harmless CONSULTANT from all claims, damages, losses, and expenses, including reasonable attorneys'

fees, arising out of or resulting therefrom. Any such verification or adaptation will entitle CONSULTANT to further compensation at rates to be agreed upon by the CITY and CONSULTANT.

7. Insurance Requirements.

- a. CONSULTANT shall procure and maintain, at its own cost, during the entire term of this Agreement, insurance against claims for injuries to persons or damages to property that may arise from or in connection with the performance of the Services, and the results of such work, by CONSULTANT, its agents, representatives, employees, or subcontractors. Insurance coverage shall be at least as broad as the following:
 - (1) *Commercial General Liability.* Insurance Services Office ("ISO") Form CG 00 01 covering Commercial General Liability on an "occurrence" basis, including products and completed operations, property damage, bodily injury, and personal & advertising injury, with limits no less than \$2,000,000 per occurrence and \$4,000,000 general aggregate.
 - (2) *Automobile Liability.* ISO Form CA 00 01 covering any auto (Code 1), or if CONSULTANT has no owned autos, hired (Code 8) and non-owned autos (Code 9), with limits no less than \$1,000,000 per accident for bodily injury and property damage, unless waived by the CITY and approved in writing by the CITY's Risk and Safety Division.
 - (3) *Workers' Compensation.* Worker's Compensation as required by the State of California, with Statutory Limits, and Employer's Liability Insurance with limits of no less than \$1,000,000 per accident for bodily injury or disease.
 - (4) *Professional Liability (Errors and Omissions).* Professional Liability (Errors and Omissions) appropriate to CONSULTANT's profession, with limits no less than \$2,000,000 per occurrence or claim and \$2,000,000 aggregate.
 - (5) RESERVED
- b. Each insurance policy required by this Agreement must be acceptable to the City Attorney and shall meet the following requirements:
 - (1) *Acceptability of Insurers.* Insurance coverage must be provided by an insurer authorized to conduct business in the state of California with a current A.M. Best's rating of no less than A-: FSC VII, or as approved by the CITY.
 - (2) *Additional Insured Status.* Both the Commercial General Liability and the Automobile Liability policies must name the CITY (including its officials, officers, agents, employees, and volunteers) specifically as an additional insured under the policy on a separate endorsement page. The Commercial General Liability additional insured endorsement shall be at least as broad as ISO Form CG 20 10 11 85, or if not available, through the addition of *both* CG 20 10, CG 20 26, CG 20 33, or CG 20 38, *and* CG 20 37 if a later edition is used. The Automobile Liability endorsement shall be at least as broad as ISO Form CA 20 01.
 - (3) *Primary Coverage.* CONSULTANT's insurance coverage shall be primary coverage at least as broad as ISO CG 20 01 04 13 with respect to the CITY, its officials, officers, agents, employees, and volunteers. Any insurance or self-insurance maintained by the CITY, its officials, officers, agents, employees, or volunteers shall be in excess of CONSULTANT's insurance and shall not contribute with it.
 - (4) *Notice of Cancellation.* Each insurance policy shall provide that coverage shall not be canceled, except with prior written notice to the CITY.
 - (5) *Subcontractors.* If applicable, CONSULTANT shall require and verify that all subcontractors maintain insurance meeting all the requirements stated within this Agreement, and CONSULTANT shall ensure that the CITY (including its officials, officers,

agents, employees, and volunteers) is an additional insured on any insurance required from a subcontractor.

- (6) *Waiver of Subrogation.* CONSULTANT hereby grants to the CITY a waiver of any right to subrogation that any insurer of CONSULTANT may acquire against the CITY by virtue of the payment of any loss under such insurance. CONSULTANT agrees to obtain any endorsement that may be necessary to affect this waiver of subrogation, but this subsection shall apply regardless of whether or not the CITY has received a waiver of subrogation endorsement from the insurer. Any Workers' Compensation policy required by this Agreement shall be endorsed with a waiver of subrogation in favor of the CITY for all work performed by the CONSULTANT, its agents, representatives, employees, and subcontractors.
 - (7) *Self-Insurance.* CONSULTANT may, with the CITY's prior written consent, fulfill some or all of the insurance requirements contained in this Agreement under a plan of self-insurance. CONSULTANT shall only be permitted to utilize such self-insurance if, in the opinion of the CITY, CONSULTANT's (i) net worth and (ii) reserves for payment of claims of liability against CONSULTANT are sufficient to adequately compensate for the lack of other insurance coverage required by this Agreement. CONSULTANT's utilization of self-insurance shall not in any way limit the liabilities assumed by CONSULTANT pursuant to this Agreement.
 - (8) *Self-Insured Retentions.* Self-insured retentions must be declared to and approved by the CITY.
- c. *Verification of Coverage.* At the time CONSULTANT executes this Agreement, CONSULTANT shall provide the CITY with original Certificates of Insurance including all required amendatory endorsements (or copies of the applicable policy language effecting the insurance coverage required by this Agreement), which shall meet all requirements under this Agreement.
 - d. At the time CONSULTANT executes this Agreement, CONSULTANT shall provide the CITY with original Certificates of Insurance including all required amendatory endorsements (or copies of the applicable policy language effecting the insurance coverage required by this Agreement), which shall meet all requirements under this Agreement. The CITY reserves the right to require complete, certified copies of all required insurance policies, including endorsements required by this Agreement, at any time.
 - e. *No Limitation of Obligations.* The insurance requirements in this Agreement, including the types and limits of insurance coverage CONSULTANT must maintain, and any approval of such insurance by the CITY, are not intended to and shall not in any manner limit or qualify the liabilities and obligations otherwise assumed by CONSULTANT pursuant to this Agreement, including but not limited to any provisions in this Agreement concerning indemnification.
 - f. Failure to comply with any of the insurance requirements in this Agreement, including, but not limited to, a lapse in any required insurance coverage during the term of this Agreement, shall be a material breach of this Agreement. In the event that CONSULTANT fails to comply with any such insurance requirements in this Agreement, in addition to any other remedies the CITY may have, the CITY may, at its sole option, (i) immediately terminate this Agreement; or (ii) order CONSULTANT to stop work under this Agreement and/or withhold any payment that becomes due to CONSULTANT until CONSULTANT demonstrates compliance with the insurance requirements in this Agreement.

8. Indemnification and Hold Harmless.

- a. CONSULTANT (including CONSULTANT's agents, employees, and subcontractors, if any) shall indemnify and hold harmless the CITY, its officials, officers employees, and volunteers

from and against any and all claims, demands, actions, causes of action, proceedings (including but not limited to legal and administrative proceedings of any kind), suits, fines, penalties, judgments, orders, levies, costs, expenses, liabilities, losses, damages, or injuries, in law or equity, including without limitation the payment of reasonable attorney's fees and other related litigation costs and expenses (collectively, "Claims"), of every nature caused by, arising out of, or in connection with CONSULTANT's performance of the Services or its failure to comply with any of its obligations contained in this Agreement, except where caused by the active negligence, sole negligence, or willful misconduct of the CITY, and only to the extent such Claims arise out of, pertain to, or relate to the negligence, recklessness, or willful misconduct of CONSULTANT. Further, in no event shall the cost to defend charged to the CONSULTANT exceed the CONSULTANT's proportionate percentage of fault.

- b. CONSULTANT (including CONSULTANT's agents, employees, and subcontractors, if any) shall indemnify, defend, and hold harmless the CITY, its officials, officers, agents, employees, and volunteers from and against any and all Claims caused by, arising under, or resulting from any violation, or claim of violation, of the San Diego Municipal Storm Water Permit (Order No. R9- 2013-0001, as amended) of the California Regional Water Quality Control Board, Region 9, San Diego, that the CITY might suffer, incur, or become subject to by reason of, or occurring as a result of, or allegedly caused by, any work performed pursuant to this Agreement.
 - c. All terms and provisions within this Section 8 shall survive the termination of this Agreement.
9. Anti-Assignment Clause. Because the CITY has relied on the particular skills of CONSULTANT in entering into this Agreement, CONSULTANT shall not assign, delegate, subcontract, or otherwise transfer any duty or right under this Agreement, including as to any portion of the Services, without the CITY's prior written consent. Any purported assignment, delegation, subcontract, or other transfer made without the CITY's consent shall be void and ineffective. Unless CONSULTANT assigns this entire Agreement, including all rights and duties herein, to a third party with the CITY's prior written consent, CONSULTANT shall be the sole payee under this Agreement. Any and all payments made pursuant to the terms of this Agreement are otherwise not assignable. City shall not assign this Agreement in whole or in part without the prior written consent of Consultant.
10. Attorney's Fees and Costs. In any action to enforce the terms and conditions of this Agreement, each Party shall be responsible for its own attorneys' fees.
11. Independent Contractor. CONSULTANT is an independent contractor, and no agency or employment relationship is created by the execution of this Agreement.
12. Amendment. This Agreement shall not be amended except in a writing signed by the CITY and CONSULTANT.
13. Merger Clause. This Agreement, together with its attachments or other documents described or incorporated herein, if any, constitutes the entire agreement and understanding of the CITY and CONSULTANT concerning the subject of this Agreement and supersedes and replaces all prior negotiations, understandings, or proposed agreements, written or oral, except as otherwise provided herein. In the event of any conflict between the provisions of this Agreement and any of its attachments or related documents, if any, the provisions of this Agreement shall prevail.
14. Anti-Waiver Clause. None of the provisions of this Agreement shall be waived by the CITY because of previous failure to insist upon strict performance, nor shall any provision be waived because any other provision has been waived by the CITY, in whole or in part.

15. Severability. This Agreement shall be performed and shall be enforceable to the full extent allowed by applicable law, and the illegality, invalidity, waiver, or unenforceability of any provision of this Agreement shall not affect the legality, validity, applicability, or enforceability of the remaining provisions of this Agreement.
16. Governing Law. This Agreement and all rights and obligations arising out of it shall be construed in accordance with the laws of the State of California. Venue for any action arising from this Agreement shall be conducted only in the state or federal courts of San Diego County, California.
17. Counterparts. This Agreement may be executed on separate counterparts, each of which shall be an original and all of which taken together shall constitute one and the same instrument. Delivery of an executed signature page of this Agreement by electronic means, including an attachment to an email, shall be effective as delivery of an executed original. The Agreement on file with the City is the copy of the Agreement that shall take precedence if any differences exist between or among copies or counterparts of the Agreement.
18. Provisions Cumulative. The foregoing provisions are cumulative to, in addition to, and not in limitation of any other rights or remedies available to the CITY.
19. Notice. Any statements, communications, or notices to be provided pursuant to this Agreement shall be sent to the attention of the persons indicated herein, and the CITY and CONSULTANT shall promptly provide the other Party with notice of any changes to such contact information.
20. Business License. CONSULTANT shall obtain a City of Escondido Business License prior to execution of this Agreement and shall maintain such Business License throughout the term of this Agreement.
21. Compliance with Laws, Permits, and Licenses. CONSULTANT shall exercise the Standard of Care to keep itself informed of and comply with all applicable federal, state, and local laws, statutes, codes, ordinances, regulations, rules, and other legal requirements in effect during the term of this Agreement. CONSULTANT shall obtain any and all permits, licenses, and other authorizations necessary to perform the Services. Neither the CITY, nor any elected or appointed boards, officers, officials, employees, or agents of the CITY, shall be liable, at law or in equity, as a result of any failure of CONSULTANT to comply with this section.
22. Prevailing Wages. If applicable, pursuant to California Labor Code section 1770 et seq., CONSULTANT agrees that a prevailing rate and scale of wages, in accordance with applicable laws, shall be paid in performing this Agreement. CONSULTANT shall keep itself informed of and comply with all applicable federal, state, and local laws, statutes, codes, ordinances, regulations, rules, and other legal requirements pertaining to the payment of prevailing wages. The prevailing rate and scale to be paid shall be the same as the applicable "General Prevailing Wage Determination" approved by the Department of Industrial Relations as of the Effective Date of this Agreement, which are available online at <http://www.dir.ca.gov/oprl/dprevwagedetermination.htm> and incorporated into this Agreement by this reference. Neither the CITY, nor any elected or appointed boards, officers, officials, employees, or agents of the CITY, shall be liable, at law or in equity, as a result of any failure of CONSULTANT to comply with this section.
23. Department of Industrial Relations Compliance. This public project is subject to compliance monitoring and enforcement by the Department of Industrial Relations. CONSULTANT shall post all job site notices required by regulation. CONSULTANT, as well as any subcontractors, shall be registered pursuant to California Labor Code section 1725.5 to be qualified to bid on, be listed in a bid proposal (subject to the requirements of Public Contract Code section 4104), or engage in the performance of any public works contract subject to the requirements of Division 2, Part 7, Chapter

1 of the California Labor Code. Neither the CITY, nor any elected or appointed boards, officers, officials, employees, or agents of the CITY, shall be liable, at law or in equity, as a result of any failure of CONSULTANT to comply with this section.

24. Immigration Reform and Control Act of 1986. CONSULTANT shall keep itself informed of and shall comply with the Immigration Reform and Control Act of 1986 ("IRCA"). CONSULTANT represents and warrants that all of its employees and the employees of any subcontractor retained by CONSULTANT who perform any of the Services under this Agreement, are and will be authorized to perform the Services in full compliance with the IRCA. CONSULTANT affirms that as a licensed contractor and employer in the State of California, all new employees must produce proof of eligibility to work in the United States within the first three days of employment and that only employees legally eligible to work in the United States will perform the Services. CONSULTANT agrees to comply with the IRCA before commencing any Services, and continuously throughout the performance of the Services and the term of this Agreement.
25. CONSTRUCTION MEANS. Consultant shall not be responsible for construction means, methods, techniques, sequences or procedures of construction contractors, or the safety precautions and programs incident thereto, and shall not be responsible for such contractors' failure to perform work in accordance with the contract documents.
26. ESTIMATES. Any estimates provided for cost of construction, financing, and acquisition of land and rights-of-way shall be made in accordance with good engineering practice and procedure. It is understood, however, that Consultant has no control over construction costs, competitive bidding and market conditions, nor over costs of financing, acquisition of land or rights-of-way, and Consultant does not guarantee the accuracy of such cost estimates as compared to actual cost or contractors' bids.
27. WAIVER OF CONSEQUENTIAL DAMAGES. In no event shall either Consultant or the City have any claim or right against the other, whether in contract, warranty, tort (including negligence), strict liability or otherwise, for any special, indirect, incidental, or consequential damages or any kind or nature whatsoever, such as but not limited to loss of revenue, loss of profits on revenue, loss of customers or contracts, loss of use of equipment or loss of data, work interruption, increased cost of work or cost of any financing, howsoever caused, even if same were reasonably foreseeable.
28. FORCE MAJEURE. In no event shall either Party have any claim or right against the other for any failure of performance where such failure of performance is caused by or is the result of causes beyond the reasonable control of the other party due to any occurrence commonly known as a "force majeure," including, but not limited to: acts of God; fire, flood, or other natural catastrophe; acts of any governmental body; labor dispute or shortage; national emergency; insurrection; riot; or war.
29. The Parties acknowledge that Hazard Mitigation Grant Program ("HMGP") funds administered by the Federal Emergency Management Agency ("Federal Awarding Agency") will be used to fund all or a portion of this Agreement. The CONSULTANT shall comply with all applicable federal laws, regulations, executive orders, policies, procedures, and directives relating to such federal funds.
30. Equal Employment Opportunity. During the performance of this Agreement, the CONSULTANT agrees as follows:
 - a. The CONSULTANT will not discriminate against any employee or applicant for employment because of race, color, religion, sex, sexual orientation, gender identity, or national origin. The CONSULTANT will take affirmative action to ensure that applicants are employed, and that employees are treated during employment without regard to their race, color, religion, sex, sexual orientation, gender identity, or national origin. Such action shall include, but not be limited to the following: Employment, upgrading, demotion, or transfer; recruitment or recruitment advertising; layoff or termination; rates of pay or other forms of compensation; and selection for

training, including apprenticeship. The CONSULTANT agrees to post in conspicuous places, available to employees and applicants for employment, notices to be provided setting forth the provisions of this nondiscrimination clause.

- b. The CONSULTANT will, in all solicitations or advertisements for employees placed by or on behalf of the CONSULTANT, state that all qualified applicants will receive consideration for employment without regard to race, color, religion, sex, sexual orientation, gender identity, or national origin.
- c. The CONSULTANT will not discharge or in any other manner discriminate against any employee or applicant for employment because such employee or applicant has inquired about, discussed, or disclosed the compensation of the employee or applicant or another employee or applicant. This provision shall not apply to instances in which an employee who has access to the compensation information of other employees or applicants as a part of such employee's essential job functions discloses the compensation of such other employees or applicants to individuals who do not otherwise have access to such information, unless such disclosure is in response to a formal complaint or charge, in furtherance of an investigation, proceeding, hearing, or action, including an investigation conducted by the employer, or is consistent with the CONSULTANT's legal duty to furnish information.
- d. The CONSULTANT will send to each labor union or representative of workers with which he has a collective bargaining agreement or other contract or understanding, a notice to be provided advising the said labor union or workers' representatives of the CONSULTANT's commitments under this section, and shall post copies of the notice in conspicuous places available to employees and applicants for employment.
- e. The CONSULTANT will comply with all provisions of Executive Order 11246 of September 24, 1965, and of the rules, regulations, and relevant orders of the Secretary of Labor.
- f. The CONSULTANT will furnish all information and reports required by Executive Order 11246 of September 24, 1965, and by rules, regulations, and orders of the Secretary of Labor, or pursuant thereto, and will permit access to his books, records, and accounts by the administering agency and the Secretary of Labor for purposes of investigation to ascertain compliance with such rules, regulations, and orders.
- g. In the event of the CONSULTANT's noncompliance with the nondiscrimination clauses of this Agreement or with any of the said rules, regulations, or orders, this Agreement may be canceled, terminated, or suspended in whole or in part and the CONSULTANT may be declared ineligible for further Government contracts or federally assisted construction contracts in accordance with procedures authorized in Executive Order 11246 of September 24, 1965, and such other sanctions may be imposed and remedies invoked as provided in Executive Order 11246 of September 24, 1965, or by rule, regulation, or order of the Secretary of Labor, or as otherwise provided by law.
- h. The CONSULTANT will include the portion of the sentence immediately preceding subpart a of this section and the provisions of subparts a through h in every subcontract or purchase order unless exempted by rules, regulations, or orders of the Secretary of Labor issued pursuant to section 204 of Executive Order 11246 of September 24, 1965, so that such provisions will be binding upon each subcontractor or vendor. The CONSULTANT will take such action with respect to any subcontract or purchase order as the administering agency may direct as a means of enforcing such provisions, including sanctions for noncompliance:

Provided, however, that in the event a CONSULTANT becomes involved in, or is threatened with, litigation with a subcontractor or vendor as a result of such direction by the administering agency, the CONSULTANT may request the United States to enter into such litigation to protect the interests of the United States.

The applicant further agrees that it will be bound by the above equal opportunity clause with respect to its own employment practices when it participates in federally assisted construction work: *Provided*, that if the applicant so participating is a State or local government, the above equal opportunity clause is not applicable to any agency, instrumentality or subdivision of such government which does not participate in work on or under the contract.

The applicant agrees that it will assist and cooperate actively with the administering agency and the Secretary of Labor in obtaining the compliance of CONSULTANTS and subcontractors with the equal opportunity clause and the rules, regulations, and relevant orders of the Secretary of Labor, that it will furnish the administering agency and the Secretary of Labor such information as they may require for the supervision of such compliance, and that it will otherwise assist the administering agency in the discharge of the agency's primary responsibility for securing compliance.

The applicant further agrees that it will refrain from entering into any contract or contract modification subject to Executive Order 11246 of September 24, 1965, with a CONSULTANT debarred from, or who has not demonstrated eligibility for, Government contracts and federally assisted construction contracts pursuant to the Executive Order and will carry out such sanctions and penalties for violation of the equal opportunity clause as may be imposed upon CONSULTANTS and subcontractors by the administering agency or the Secretary of Labor pursuant to Part II, Subpart D of the Executive Order. In addition, the applicant agrees that if it fails or refuses to comply with these undertakings, the administering agency may take any or all of the following actions: Cancel, terminate, or suspend in whole or in part this grant (contract, loan, insurance, guarantee); refrain from extending any further assistance to the applicant under the program with respect to which the failure or refund occurred until satisfactory assurance of future compliance has been received from such applicant; and refer the case to the Department of Justice for appropriate legal proceedings.

31. Compliance with the Davis-Bacon Act.

- a. All transactions regarding this Agreement shall be done in compliance with the Davis-Bacon Act (40 U.S.C. 3141- 3144, and 3146-3148) and the requirements of 29 C.F.R. pt. 5 as may be applicable. The CONSULTANT shall comply with 40 U.S.C. 3141-3144, and 3146-3148 and the requirements of 29 C.F.R. pt. 5 as applicable.
- b. CONSULTANTS are required to pay wages to laborers and mechanics at a rate not less than the prevailing wages specified in a wage determination made by the Secretary of Labor.
- c. Additionally, CONSULTANTS are required to pay wages not less than once a week

32. Compliance with the Copeland "Anti-Kickback" Act.

- a. CONSULTANT. The CONSULTANT shall comply with 18 U.S.C. § 874, 40 U.S.C. § 3145, and the requirements of 29 C.F.R. pt. 3 as may be applicable, which are incorporated by reference into this Agreement.
- b. Subcontracts. The CONSULTANT and any subcontractors shall insert in any subcontracts the clause above and such other clauses as FEMA may by appropriate instructions require, and also a clause requiring the subcontractors to include these clauses in any lower tier subcontracts. The prime CONSULTANT shall be responsible for the compliance by any subcontractors or lower tier subcontractors with all of these contract clauses.
- c. Breach. A breach of the contract clauses above may be grounds for termination of the contract, and for debarment as a CONSULTANT and subcontractors as provided in 29 C.F.R. § 5.12.

33. Clean Air Act. CONSULTANT agrees to comply with all applicable standards, orders or regulations issued pursuant to the Clean Air Act, as amended, 42 U.S.C. § 7401 et seq. CONSULTANT agrees to report each violation to the CITY and understands and agrees that the CITY will, in turn, report

each violation as required to assure notification to the Federal Awarding Agency, and the appropriate Environmental Protection Agency Regional Office. CONSULTANT agrees to include these requirements in each subcontract exceeding \$150,000 financed in whole or in part with federal assistance provided by the Federal Awarding Agency.

34. Federal Water Pollution Control Act. CONSULTANT agrees to comply with all applicable standards, orders, or regulations issued pursuant to the Federal Water Pollution Control Act, as amended, 33 U.S.C. 1251 et seq. CONSULTANT agrees to report each violation to the CITY and understands and agrees that the CITY will, in turn, report each violation as required to assure notification to the Federal Awarding Agency, and the appropriate Environmental Protection Agency Regional Office. CONSULTANT agrees to include these requirements in each subcontract exceeding \$150,000 financed in whole or in part with federal assistance provided by the Federal Awarding Agency.
35. Debarment and Suspension.
- a. This Agreement is a covered transaction for purposes of 2 C.F.R. Part 180 and 2 C.F.R. Part 3000. As such, CONSULTANT is required to verify that none of CONSULTANT's principals (defined at 2 C.F.R. § 180.995) or its affiliates (defined at 2 C.F.R. § 180.905) are excluded (defined at 2 C.F.R. § 180.940) or disqualified (defined at 2 C.F.R. § 180.935).
 - b. CONSULTANT shall comply with 2 C.F.R. Part 180, Subpart C and 2 C.F.R. Part 3000, Subpart C, and must include a requirement to comply with these regulations in any lower tier covered transaction CONSULTANT enters into.
 - c. This certification is a material representation of fact relied upon by the CITY. If it is later determined that CONSULTANT did not comply with 2 C.F.R. Part 180, Subpart C and 2 C.F.R. Part 3000, Subpart C, in addition to remedies available to the CITY, the federal government may pursue available remedies, including but not limited to suspension and/or debarment.
 - d. The bidder or proposer agrees to comply with the requirements of 2 C.F.R. Part 180, Subpart C and 2 C.F.R. Part 3000, Subpart C while this offer is valid and throughout the period of any contract that may arise from this offer. The bidder or proposer further agrees to include a provision requiring such compliance in its lower tier covered transactions.
36. Byrd Anti-Lobbying Amendment, 31 U.S.C. § 1352 (as amended).
- a. Prior to entering into this Agreement, CONSULTANT shall file the required certification pursuant to the Byrd Anti-Lobbying Amendment (31 U.S.C. § 1352 (as amended)). Each tier certifies to the tier above that it will not and has not used federal appropriated funds to pay any person or organization for influencing or attempting to influence an officer or employee of any agency, a member of Congress, officer or employee of Congress, or an employee of a member of Congress in connection with obtaining any federal contract, grant, or any other award covered by 31 U.S.C. § 1352. Each tier shall also disclose any lobbying with non-federal funds that takes place in connection with obtaining any federal award. Such disclosures are forwarded from tier to tier up to the recipient who in turn will forward the certification(s) to the Federal Awarding Agency.
 - b. Required Certification. At the time CONSULTANT executes this Agreement, CONSULTANT shall provide the CITY with a completed Appendix A, 44 C.F.R. Part 18 – Certification Regarding Lobbying. A blank Appendix A, 44 C.F.R. Part 18 – Certification Regarding Lobbying is attached to this Agreement as Attachment "C" and incorporated herein by this reference.
37. Procurement of Recovered Materials. In the performance of this Agreement, CONSULTANT shall make maximum use of products containing recovered materials that are EPA-designated items unless the product cannot be acquired (1) competitively within a timeframe providing for compliance with the Agreement's performance schedule, (2) meeting Agreement performance requirements, or (3) at a reasonable price. Information about this requirement, along with the list of EPA-designated

items, is available at EPA's Comprehensive Procurement Guidelines website, located at <https://www.epa.gov/smm/comprehensive-procurement-guideline-cpg-program>. CONSULTANT shall also comply with all other applicable requirements of Section 6002 of the Solid Waste Disposal Act, as amended by the Resource Conservation and Recovery Act.

38. Access to Records. The following access to records requirements apply to this Agreement: (1) CONSULTANT agrees to provide the CITY, the Federal Awarding Agency Administrator, the Comptroller General of the United States, or any of their authorized representatives access to any books, documents, papers, and records of CONSULTANT that are directly pertinent to this Agreement for the purposes of making audits, examinations, excerpts, and transcriptions. CONSULTANT agrees to permit any of the foregoing parties to reproduce by any means whatsoever or to copy excerpts and transcriptions as reasonably needed. CONSULTANT agrees to provide the Federal Awarding Agency Administrator or their authorized representatives access to construction or other work sites pertaining to the work being completed under this Agreement. In compliance with the Disaster Recovery Act of 2018, the CITY and CONSULTANT acknowledge and agree that no language in this Agreement is intended to prohibit audits or internal reviews by the Federal Awarding Agency Administrator or the Comptroller General of the United States.
39. Federal Awarding Agency Seal, Logo, and Flags. CONSULTANT shall not use the Federal Awarding Agency seal(s), logos, crests, or reproductions of flags or likenesses of Federal Awarding Agency officials without specific Federal Awarding Agency pre-approval.
40. No Obligation by Federal Government. The United States Federal Government is not a party to this Agreement and is not subject to any obligations or Agreement to the CITY, CONSULTANT, or any other party pertaining to any matter resulting from this Agreement.
41. Program Fraud and False or Fraudulent Statements or Related Acts. CONSULTANT acknowledges that 31 U.S.C. Chapter 38 (Administrative Remedies for False Claims and Statements) applies to CONSULTANT's actions pertaining to this Agreement.
42. Effective Date. Unless a different date is provided in this Agreement, the effective date of this Agreement shall be the latest date of execution set forth by the names of the signatories below.

(SIGNATURE PAGE FOLLOWS)

IN WITNESS WHEREOF, this Agreement is executed by the Parties or their duly authorized representatives as of the Effective Date:

CITY OF ESCONDIDO

Date: _____

Dane White, Mayor

MICHAEL BAKER INTERNATIONAL, INC.

Date: _____

Signature

Name & Title (please print)

APPROVED AS TO FORM:
OFFICE OF THE CITY ATTORNEY
MICHAEL R. MCGUINNESS, CITY ATTORNEY

BY: _____

DATE: _____

THE CITY OF ESCONDIDO DOES NOT DISCRIMINATE AGAINST QUALIFIED PERSONS WITH DISABILITIES.

ATTACHMENT "A"

Scope of Work

A. General

Michael Baker International, Inc., a Pennsylvania Corporation ("Consultant") will provide the City of Escondido, a California municipal corporation ("City") with consulting services related to the East Valley Parkway and Midway Drive Drainage Improvement Project ("Project").

B. Location

Consultant to provide services in relation to the City's drainage improvements along East Lincoln Avenue, North Midway Drive, South Midway Drive, East Mission Avenue, East Washington Avenue, Begonia Street, North Citrus Avenue, East Grand Avenue, and North Rose Street in Escondido, CA 92027.

C. Services

Engineering services shall generally include but shall not be limited to:

1. Prepare a hydrologic study of the Maywood Wash, Citrus Wash and South Midway Wash drainage areas for a 50-year and 100-year storm event.
2. Prepare a hydraulic analysis to evaluate the flow capacity of the existing storm drains in these three washes and determine the most efficient and cost-effective method to improve drainage facilities to collect and convey the 100-year frequency storm event downstream to the Escondido Creek channel.
3. Incorporate stormwater Best Management Practices (BMPs) (i.e. tree wells, vegetated swales, and bioretention planters along curb cuts) to encourage infiltration and natural treatment of stormwater runoff.
4. Prepare and Submit a CLOMR and LOMR to FEMA for the proposed changes to flood hazard area.
5. Provide engineering drawings showing the proposed improvements.
6. Provide front end documents and technical specifications and special provisions using the Greenbook format and considering the City's Standard General Conditions.
7. Prepare engineer's estimates for construction time and cost for the contractor to construct and close out the Project.
8. Perform a benefit-cost analysis (BCA) using the FEMA BCA Calculator for each construction cost estimate.
9. Submit design plans to utility companies and identify potential conflicts with existing utilities. Coordinate relocations with utility owners as needed to accommodate the Project.
10. Prepare all required documentation and technical studies for CEQA approval and any other environmental requirements applicable to the Project. Obtain any permits from USACOE and SWRCB as necessary to access the concrete-lined channel for the reconstruction of outfall structures.

Tasks

Task 1. Project Management:

The Consultant will be responsible for Project management activities throughout the life of the contract including managing the Project schedule, setting up meetings, field reviews, and managing the Project team. The Consultant will include an appropriate number of meetings with City staff. The Consultant shall schedule a kickoff meeting with City staff to clarify Project design objectives. The Consultant may be required to attend a City Council meeting. Expected deliverables include monthly progress reports, schedule updates, meeting agendas, minutes, monthly billing, and any materials required to present during meetings with the City and other agencies/entities impacted by the Project.

Task 2. Project Drainage Study and Water Quality Compliance:

The Consultant will perform a hydrologic and hydraulic analysis for the Maywood Wash, Citrus Wash and South Midway Wash drainage areas. Hydrology and hydraulic computations will be developed in conformance with Escondido Design Standards and the San Diego County Hydrology Manual. The results of the hydraulic analysis will be used to support floodplain map revisions and shall be developed using a method acceptable to FEMA. The Escondido Creek acts as the downstream hydraulic control for the Project drainage areas, the Consultant will recommend the extent of hydraulic analysis needed for the concrete-lined channel based on their understanding of FEMA's risk mapping guidelines. The Consultant will submit technical memorandums summarizing the basin delineation, methodology, assumptions, input, and results of the hydrologic and hydraulic analyses for the City's review. The Consultant will meet with the City to review the results of these analyses and be prepared to make revisions based on the City's comments.

The Consultant will submit a CLOMR application to FEMA for the proposed changes to flood hazard area and confirm that the Project meets the minimum floodplain management criteria. Once the Project is completed, the Consultant will submit a Letter of Map Revision (LOMR) request to FEMA to revise the FIRM SFHAs.

The Consultant will work with City staff to agree upon the appropriate and justifiable classification for the Project (i.e. Standard Project, Priority Development Project (PDP), PDP Exempt) and prepare required documentation.

Task 3. Environmental Approval and Permitting:

The Consultant will determine the appropriate level of CEQA compliance documentation and prepare all required documentation and technical studies to obtain CEQA approval. CEQA finding will be submitted to FEMA for reference during their NEPA process. If the Consultant determines that the Project qualifies for a categorical exemption under CEQA, a Notice of Exemption form will be prepared with a memo summarizing the cultural and archeological resources considered during the CEQA review. The Consultant should be prepared to assist the City with responding to questions from FEMA during their NEPA review and attending FEMA site visits.

The Consultant will obtain any permits from USACOE and SWRCB as necessary to access the concrete-lined channel for the reconstruction of outfall structures.

Task 4. Plans, Specifications, Schedule Estimate, and Cost Estimate:

Consultant will prepare Project plans, specifications, construction schedule estimate and engineer's estimate of probable construction costs.

- Plans will include but not be limited to: Title Sheet, General Plan/Notes Sheet(s), Plan and Profile Sheets, Detail Sheets, Landscaping and Irrigation Sheets, and Water Pollution Control Sheets. Plan sets will be submitted at 30%, 60%, 90%, and 100% levels of completion. The 30% design submittal will also include the horizontal alignment of the proposed storm drain system improvements, considering the horizontal alignment of existing underground utilities and right-of-way constraints. The 60% design submittal will include storm drain profiles and mapping of existing utility elevations. After all comments have been addressed at 100% submittal stage, final drawings will be signed by the engineers of record and submitted to the City. The City will require two weeks review time at each submittal stage. The City's review comments will be addressed following each submittal.
- Project Specifications and Bid Documents will include the detailed Project description, preparation of bid schedules, bid item descriptions, payment methods, special provisions, and any specification detail sheets or standard plans to support the plans. Provide front end documents and technical specifications and special provisions using the Greenbook format and considering the City's Standard General Conditions. The front-end documents should be developed using the City's latest approved front-

end template and modified specifically for this Project. The Consultant will include a draft Storm Water Pollution Prevention Plan (SWPPP), prepared in accordance with the current Construction Storm Water Permit, as part of the construction bid documents. Specifications and bid item lists shall be submitted for review at the 60%, 90%, and 100% complete submittal stage. After all comments have been addressed at 100% submittal stage, then Final technical specifications and special provisions will be signed by the engineers of record and submitted to the City. The City will require two weeks review time at each submittal stage. The specifications should be submitted at the same time as the respective plan set percentage levels.

- Construction Schedule will include a written summary of the Consultant's analysis of the required time to complete construction activities for the entire Project through final inspection and acceptance. During the preparation of the Construction Schedule, the Consultant should consider the possibility of phasing construction for the benefit of vehicle, bike and pedestrian traffic in and around the Project area. This estimate will be used to identify the allowed number of working days for the contractor during construction and will support the City's budgeting and scheduling efforts.
- Engineer's Estimate of Probable Construction Cost should identify appropriate bid items and quantities. Estimates for construction cost will be submitted for review at the 30%, 60%, 90% and 100% complete submittal stage. The City will require two weeks review time at each submittal stage. The construction cost estimate should be submitted at the same time as the respective plan set percentage levels listed above. Costs should be based on the historical cost index associated with the identified bid items. Cost estimates should include an appropriate contingency based on the design level. The City anticipates that the cost of constructing the storm drain improvements to be approximately \$32 million.
- Consultant will submit plans, specifications and estimates (PS&E) and/or other necessary documents to City to obtain approval. All plan submittals besides the Final Submittal shall include 3 bond copies and a searchable electronic PDF copy. The Final Submittal shall include 1 Mylar Set, a searchable electronic PDF copy, and all electronic CADD files.
- All approved plans will be provided to the City in 2022 AutoCAD release format, as well as on "D" size Mylar. Specification, schedule and cost estimate and all related bid documents will be provided in Microsoft Word or Excel format and also in searchable PDF format.

Task 5. Benefit-Cost Analysis

The BCA should be submitted at the same time as the respective construction cost estimate as listed in Task 4. The preliminary benefit-cost ratio (BCR) for the Project is 1.29. Additional updates to the BCA shall include:

- **Determine the First Floor Elevations (FFE) of all residential and commercial buildings within the flood plain to support the damage estimates used in the BCA.** According to the FEMA Flood Plain Map, the flood depth resulting from a 100-year event is one foot deep within this highly urbanized area.
- Provide cost estimates associated with pre-mitigation damages for additional storm frequency intervals.
- Quantify and incorporate expected damages associated with commercial structures and contents, loss of function.
- Evaluate opportunities for quantifying additional Project benefits for use in the BCA.

Task 6. Utility Coordination:

The Consultant will obtain record drawings from utility companies, complete a conflict check, resolve conflicts with utility providers and pothole as necessary. The Consultant will distribute the 30% design submittal to the utility companies to begin utility conflict checks. Subsequent design submittals will be provided to utility companies for review and comment.

The Consultant will coordinate utility relocations with utility owners as needed to accommodate the proposed storm drain improvements. The Consultant will attend the City's Utility Coordination

meetings to help facilitate development of utility owner relocation designs for utilities in conflict with the Project. The Consultant will review the utility owner relocation plans for conformance with the Project.

Potholing will be performed using vacuum excavation techniques. The Consultant will prepare an exhibit of the recommended potholing locations for review by the City. Potholing should be sufficient to mitigate the underground utility-related risks associated with the construction of the storm drain improvements.

Task 7. Public Outreach Plan

The Consultant will develop a public outreach and education campaign on the benefits of trees with the goal of encouraging tree acceptance by area residents and fostering active participation in climate resiliency efforts. The outreach plan will include organizing community volunteers to plant trees from the green streets natural treatment systems incorporated in the Project design.

Task 8. Bidding and Construction Support (Phase 2):

Consultant will assist the City during the bid and construction phases by responding to RFIs during bidding and construction and providing clarification on its plans and specifications as necessary. The Consultant will be responsible for the preparation of "As-Built" plans based on changes made during construction, identified by the contractor and resident engineer. The Consultant will also be responsible for reviewing and commenting on submittals from the contractor. In addition, the Consultant will be responsible for preparing revised plans and specifications, and issuing associated addenda, as needed if the design provided for bidding proves to be insufficient for construction.

The Consultant will perform Qualified SWPPP Practitioner (QSP) services through the duration of construction. QSP services will include monitoring SWPPP compliance by performing site inspections, SWPPP modifications as required by site conditions, sampling and monitoring as required by the SWPPP, and preparation and upload of all reporting documents related to the Construction General Permit compliance.

The Consultant's task breakdown has been attached hereto as **Exhibit 1** and incorporated herein by this reference. In the event of a conflict between this Agreement and Exhibit 1, the terms of this Agreement shall prevail.

D. Scheduling

Consultant's proposed Project schedule has been attached hereto as **Exhibit 2** and incorporated herein by this reference. In the event of a conflict between this Agreement and Exhibit 2, the terms of this Agreement shall prevail. Inquires related to this Agreement, including scheduling and coordination with City staff shall be directed to Marissa Padilla, Associate Engineer, Marissa.padilla@escondido.gov, 760-839-4098.

E. Contract Price and Payment Terms

The contract price of this Consulting Agreement shall not exceed \$3,627,240. Consultant shall submit monthly invoices to the City. Invoices shall describe the work accomplished under each task during the pay period and detail the hours worked by each staff person. The City shall pay Consultant for invoiced services within 30 days of receipt of a complete and accurate invoice. Transportation costs and miscellaneous expenses shall not exceed the expenses line item in the proposal.

Consultant's fee schedule has been attached hereto as **Exhibit 3** and incorporated herein by this reference. In the event of a conflict between this Agreement and Exhibit 3, the terms of this Agreement shall prevail.

F. Term

The term of this Agreement shall be from the Effective Date of this Consulting Agreement through **June 30, 2028**.

G. Other

Consultant's duties and services under this Agreement shall not include preparing or assisting the City with any portion of the City's preparation of a request for proposals, request for qualifications, or any other solicitation regarding a subsequent or additional contract with the City. The City entering this Agreement shall at all times retain responsibility for public contracting, including with respect to any subsequent phase of this Project. Consultant's participation in the planning, discussions, or drawing of Project plans or specifications shall be limited to conceptual, preliminary, or initial plans or specifications. Consultant shall cooperate with the City to ensure that all bidders for a subsequent contract on any subsequent phase of this Project have access to the same information, including all conceptual, preliminary, or initial plans or specifications prepared by Consultant pursuant to this Agreement.

ATTACHMENT "B" Personnel List

Pursuant to Section 4 of the Agreement, CONSULTANT shall only assign performance of Services to persons listed below:



CONSULTANT shall not add or remove persons from this Personnel List without the City’s prior written consent. If CONSULTANT has not designated a person to perform a component of the Services, CONSULTANT shall not assign such component of the Services to a person without obtaining the City’s prior written consent. CONSULTANT shall not subcontract any component of the Services without obtaining the City’s prior written consent.

Acknowledged by:

Date: _____

 Tim Thiele, Vice President

ATTACHMENT "C"

Appendix A, 44 C.F.R. Part 18 – Certification Regarding Lobbying

The undersigned certifies, to the best of his or her knowledge and belief, that:

1. No Federal appropriated funds have been paid or will be paid, by or on behalf of the undersigned, to any person for influencing or attempting to influence an officer or employee of an agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with the awarding of any Federal contract, the making of any Federal grant, the making of any Federal loan, the entering into of any cooperative agreement, and the extension, continuation, renewal, amendment, or modification of any Federal contract, grant, loan, or cooperative agreement.
2. If any funds other than Federal appropriated funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with this Federal contract, grant, loan, or cooperative agreement, the undersigned shall complete and submit Standard Form-LLL, "Disclosure Form to Report Lobbying," in accordance with its instructions.
3. The undersigned shall require that the language of this certification be included in the award documents for all subawards at all tiers (including subcontracts, subgrants, and contracts under grants, loans, and cooperative agreements) and that all subrecipients shall certify and disclose accordingly. This certification is a material representation of fact upon which reliance was placed when this transaction was made or entered into. Submission of this certification is a prerequisite for making or entering into this transaction imposed by section 1352, title 31, U.S. Code. Any person who fails to file the required certification shall be subject to a civil penalty of not less than \$10,000 and not more than \$100,000 for each such failure.

Michael Baker International, Inc., a Pennsylvania Corporation ("Consultant"), certifies or affirms the truthfulness and accuracy of each statement of its certification and disclosure, if any. In addition, the Consultant understands and agrees that the provisions of 31 U.S.C. Chap. 38, Administrative Remedies for False Claims and Statements, apply to this certification and disclosure, if any.

Signature of Consultant's Authorized Official

Name and Title of Consultant's Authorized Official

Date

East Valley Parkway and Midway Drive Drainage Improvement Project

This scope shall follow the provided Request for Proposal (RFP) for storm drain improvements within Escondido. Improvements will take place along East Lincoln Avenue, North Midway Drive, South Midway Drive, East Mission Avenue, East Washington Avenue, Begonia Street, North Citrus Avenue, East Grand Avenue, and North Rose Street.

Task 1: Project Management

Michael Baker shall provide project management as stated in the RFP. Approximately fifteen (15) meetings are anticipated along with daily correspondence. Meeting agendas, meeting minutes, action items, and updating the project schedule are included in the scope. Invoicing and progress reports will also be prepared monthly.

Study and Water Quality Compliance

Task 2.1: H/H Report

Michael Baker will complete a hydrology and hydraulic study as stated in the RFP. The study will evaluate the existing condition and proposed condition flooded widths and pipe capacity.

Task 2.2: Water Quality Report

Michael Baker will complete a water quality report as stated in the RFP.

Task 2.3: CLOMR

Michael Baker will complete and submit a CLOMR application as stated in the RFP.

Task 2.4: SWPPP

Michael Baker will create a Storm Water Pollution Prevention Plan as stated in the RFP.

Task 3: Environmental Approval and Permitting

Task 3.1: Cultural Resources Assessment and Tribal Consultations

To mitigate unanticipated discoveries Michael Baker will conduct a cultural resource assessment and tribal consultation.

Task 3.2: Air Quality and GHG Technical Study

Michael Baker will analyze pollutants, greenhouse gas emissions, and energy usage compared to CEQA requirements.

Task 3.3: Noise and Vibration Technical Study

Michael Baker will conduct a noise and vibration study in neighborhoods and other noise-sensitive areas affected by construction.

Task 3.4: Biological Resources Assessment and Jurisdictional Delineation

Michael Baker will map boundaries of USACE and CDFW jurisdiction conduct a records search of the California Natural Diversity Database.

Task 3.5: CEQA Initial Study and Mitigated Negative Declaration

Michael Baker will complete and file the initial CEQA study and prepare all accompanying documents as stated in the RFP.

Task 3.6: Regulatory Permits – USACE and RWQCB

Michael Baker will prepare permit applications for the USACE and RWQCB.

Task 4: Plans, Specifications, Schedule Estimate, and Cost Estimate

Task 4.1: Topographic Survey

Michael Baker will complete an assumed 15-day ground topographic survey to supplement the aerial survey where more precise information is required. Monuments will be picked up as appropriate where easements are anticipated. Record R/W will be used for the plans when the storm drain improvements are within the back of sidewalk. Within this task a topographic base file will be created using the aerial and topographic survey.

Task 4.2: R/W Mapping

An assumed budget for R/W mapping has been provided and shall be billed as Time and Materials, as the level of effort is uncertain at this time. If additional budget is needed, the consultant shall notify the client. Easement documents, ordering of preliminary title reports, appraisals, and property acquisition are not included in this budget, but can be added if requested.

Task 4.3: Aerial Survey

An aerial survey will be performed to get preliminary topography of the design area.

Task 4.4: Geotechnical Study

Allied will complete a geotechnical study of the design area using all required soil tests.

Task 4.5: 30% Plans

Michael Baker will complete a 30% plan set as stated in the RFP. The plan set will contain Drainage Plan and Profiles, new Catch Basins and laterals, Traffic Control Concepts, Preliminary Landscaping, and Irrigation sheets. Major utility impacts will be identified. The sheet count is anticipated to be 225 sheets.

Task 4.6, 4.7, 4.8: Design Plans

Michael Baker will complete the 60%, 90%, and 100% plans as stated in the RFP. The sheet count is anticipated to be 225 sheets. The preliminary sheet count is as follows:

- Title Sheet (1)
- General Notes (1)
- Key Plan (1)
- Storm Drain Plan and Profile (52)
- Storm Drain Laterals (20)
- Traffic Control (60)
- ADA/Driveway Details (12)
- Construction Details (12)
- Erosion Control and Details (16)
- Landscaping & Details (25)
- Irrigation & Details (20)
- Misc Plans (5)

Task 4.9: Estimate

Michael Baker will prepare a project construction estimate which will be submitted with the 30%, 60%, 90%, and 100% Plans as stated in the RFP.

Task 4.10: Specs

Michael Baker will prepare project technical specifications which will be submitted with the 60%, 90%, and 100% Plans as stated in the RFP. It is assumed that the City will provide the front-end specifications. The bid list will be coordinated with the engineer's estimate.

Task 5: Benefit-Cost Analysis

Michael Baker will perform a construction cost estimate per the RFP using the preliminary benefit-cost ratio of 1.29.

Task 6: Utility Coordination

Task 6.1: Utility Coordination

Michael Baker will obtain record drawings and As-Built information from utility companies. These will be used to check for utility conflicts as stated in the RFP.

Task 6.2: Utility Potholing

AirX will pothole to locate utilities at possible conflict locations provided by Michael Baker with an estimated 125 potholes. Included within the scope are: utility mark outs, traffic control, permitting, back-filling, and overlay as required by the City of Escondido. Additionally, AirX will paint existing utilities where appropriate.

Task 7: Public Outreach Plan

Michael Baker and Padilla will create a public outreach and education program as stated in the RFP.

Task 8: Bidding and Construction Support

Task 8.1: Bid Support

Michael Baker will provide bid support by responding to RFIs during bidding as stated in the RFP. The consultant team shall attend the pre-bid meeting and assist with a presentation to bidders.

Task 8.2: Construction Support

Michael Baker will provide construction support as stated in the RFP for an assumed construction time of 2.5 years. Budget is for weekly meetings, RFI's, Submittals. For this scope, it is assumed that the design team will attend about forty (40) meetings and provide plan and bid package clarifications as necessary. Major construction change orders the require re-issuing plans and other bid documents for unforeseen circumstances will be scoped separately, once the level of effort is known.

Task 8.3: As-Builts

Michale Baker will prepare As-Built plans based on changes made during construction. It is assumed that the contractor will provide redlines and survey of pipes installed.

Task 8.4: Water Quality Monitoring

Michael Baker will provide monitoring of SWPPP compliance as stated in the RFP for an assumed construction time of three (3) years.

Assumptions Used in Scope Development

- Project is subject to compliance within State of California prevailing wage requirements.
- The City will provide any additional as-built drawings deemed necessary for the project and not previously provided. This information will be used to supplement the field topography as appropriate.
- No resurfacing plans are expected as a part of this project.
- The schedule assumes that the City will review the plan submittals in four weeks of the submittal date.
- It is assumed that the City will provide any permitting fees to other agencies (if deemed necessary).
- Design will comply with City of Escondido CADD Standards, Drafting Standards, and Survey Deliverables.
- It is assumed that hazardous materials, historical resources, and historical landmarks will be handled by using the City standard specifications and separate reports are not required.
- No structural engineering is included as a part of this scope of work. Storm Drain Headwalls or minor retaining walls will be designed using standard details.
- No electrical, street-light, electrical joint trench, or traffic signal plans are assumed in this scope.
- Construction staking is outside this scope and fee. No survey during construction is included in this design fee.
- Replacing property boundary monuments is not included in this design scope.
- Any other services not specifically stated to be included in the scope of work, are not included in this scope of work.

**Project Summary Schedule
 Escondido Drainage Improvement Project**

ID	Task Name	Duration	Start	Finish	3rd Quarter		4th Quarter		1st Quarter			2nd Quarter			3rd Quarter			4th Quarter			1st Quarter			2nd Quarter			3rd Quarter			4th Quarter																																			
					J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J
1	PHASE 1: AWARD & PRELIMINARY ENGINEERING	81 days	Mon 7/1/24	Mon 10/21/24																																																													
2	Task 1 – Project Administration	1.55 mons	Mon 7/1/24	Mon 8/12/24																																																													
3	Project Notice to Proceed / Kick off Meeting - City	2 wks	Tue 7/2/24	Mon 7/15/24																																																													
4	Project Research and Data Collection	4 wks	Tue 7/16/24	Mon 8/12/24																																																													
5	Task 2 - Field Survey, Utility Mapping and ROW Mapping	50 days	Tue 8/13/24	Mon 10/21/24																																																													
6	Aerial and Field Survey	10 wks	Tue 8/13/24	Mon 10/21/24																																																													
7	Utility Research and Mapping	6 wks	Tue 8/13/24	Mon 9/23/24																																																													
8	Boundary Mapping	4 wks	Tue 8/13/24	Mon 9/9/24																																																													
9	PHASE 1A: ENVIRONMENTAL DOCUMENTATION/PERMITTING/RW	170 days	Tue 9/24/24	Mon 5/19/25																																																													
10	Task 3 - Environmental/Permitting	250 days?	Tue 7/16/24	Mon 6/30/25																																																													
11	Determination of Permits and Agencies	2 wks	Tue 7/16/24	Mon 7/29/24																																																													
12	CEQA Research and Investigation	2 wks	Tue 7/30/24	Mon 8/12/24																																																													
13	Preparation of the Initial Study	6 wks	Tue 8/13/24	Mon 9/23/24																																																													
14	Preparation of the Public Review IS/MND	9 wks	Tue 9/24/24	Mon 11/25/24																																																													
15	Public Review and Comment	1 mon	Tue 11/26/24	Mon 12/23/24																																																													
16	Preparation of the Final IS/MND	6 wks	Tue 12/24/24	Mon 2/3/25																																																													
17	Coordination and Meetings	20 wks	Tue 8/13/24	Mon 12/30/24																																																													
18	Regulatory Permitting	10 mons	Tue 9/24/24	Mon 6/30/25																																																													
19	Task 4 - Potholing	40 days	Tue 9/24/24	Mon 11/18/24																																																													
20	Potholing	8 wks	Tue 9/24/24	Mon 11/18/24																																																													
21	Task 5 - Geotechnical Investigation and Analysis	40 days	Tue 9/24/24	Mon 11/18/24																																																													
22	Geotechnical Field Investigation and Analysis	8 wks	Tue 9/24/24	Mon 11/18/24																																																													
23	PHASE 1B: HYDROLOGY & HYDRAULICS	80 days	Tue 7/16/24	Mon 11/4/24																																																													
24	Task 6 – Preliminary H&H and Report	80 days	Tue 7/16/24	Mon 11/4/24																																																													
25	Local Hydrology	6 wks	Tue 7/16/24	Mon 8/26/24																																																													
26	Regional Hydrology	4 wks	Tue 8/27/24	Mon 9/23/24																																																													
27	Hydraulics Analysis	8 wks	Tue 8/27/24	Mon 10/21/24																																																													
28	Type Selection Report	2 wks	Tue 10/22/24	Mon 11/4/24																																																													
29	PHASE 1C: 30% PLANS, SPECS, COST ESTIMATE	151 days	Tue 7/16/24	Tue 2/11/25																																																													
30	Conceptual Design Plan/Recommended Alt	6 wks	Tue 7/16/24	Mon 8/26/24																																																													
31	Preliminary Design	10 wks	Tue 8/27/24	Mon 11/4/24																																																													
32	30% Improvement Plans	12 wks	Tue 11/5/24	Mon 1/27/25																																																													
33	Design Review Meeting	1 day	Tue 1/28/25	Tue 1/28/25																																																													
34	City Review	2 wks	Wed 1/29/25	Tue 2/11/25																																																													
35	PHASE 1D: 60% PLANS, SPECS, COST ESTIMATE	76 days	Tue 2/11/25	Tue 5/27/25																																																													
36	60% Improvement Plans	12 wks	Wed 2/12/25	Tue 5/6/25																																																													
37	Specifications	12 wks	Wed 2/12/25	Tue 5/6/25																																																													
38	Task 7 - Traffic Control Plans	4 mons	Tue 2/11/25	Mon 6/2/25																																																													
39	Design Review Meeting	1 day	Wed 5/7/25	Wed 5/7/25																																																													
40	City Review	3 wks	Thu 5/8/25	Wed 5/28/25																																																													
41	PHASE 4: FLOODPLAIN MAPPING	160 days	Tue 2/11/25	Mon 9/22/25																																																													
42	CLOMR Application Package (MT2 Form)	8 wks	Tue 2/11/25	Mon 4/7/25																																																													
43	City Review	4 wks	Tue 4/8/25	Mon 5/5/25																																																													
44	CLOMR Revisions/Signature	2 wks	Tue 5/6/25	Mon 5/19/25																																																													
45	FEMA Review/Approval	90 days	Tue 5/20/25	Mon 9/22/25																																																													
46	PHASE 1E: 90% PLANS, SPECS, COST ESTIMATE	66 days	Wed 6/18/25	Wed 9/17/25																																																													
47	90% Improvement Plans	8 wks	Thu 5/29/25	Wed 7/23/25																																																													
48	Specifications and Cost Estimates	1 wk	Thu 7/24/25	Wed 7/30/25																																																													
49	Structural Design	4 wks	Thu 6/26/25	Wed 7/23/25																																																													
50	Task 8 - Stormwater Pollution Prevention Plan	2 wks	Thu 7/24/25	Wed 8/6/25																																																													
51	Final Design Report	3 wks	Thu 7/3/25	Wed 7/23/25																																																													
52	City Review	2 wks	Thu 9/4/25	Wed 9/17/25																																																													
53	PHASE 1F: 100% PLANS, SPECS, COST ESTIMATE, CONSTRUCTION DOCS	37 days	Tue 8/26/25	Wed 10/15/25																																																													
54	Finalize Improvement Plans	4 wks	Thu 9/18/25	Wed 10/15/25																																																													
55	Final Estimates/Specifications/Bid Schedule	4 wks	Tue 8/26/25	Mon 9/22/25																																																													
56	PHASE 1G: CONSTRUCTION	540 days	Tue 9/23/25	Mon 10/18/27																																																													
57	Contractor Selection	3 mons	Tue 9/23/25	Mon 12/15/25																																																													
58	Construction Inspection	24 mons	Tue 12/16/25	Mon 10/18/27																																																													
59	PHASE 2: LOMR	2 wks	Tue 10/19/27	Mon 11/1/27																																																													
60	Final Letter of Map Revision Package	1 wk	Tue 10/19/27	Mon 10/25/27																																																													
61	City Review	1 wk	Tue 10/26/27	Mon 11/1/27																																																													
62	LOMR Signature	1 day	Mon 11/1/27	Mon 11/1/27																																																													

East Valley Parkway and Midway Drive Drainage Project

	Michael Baker International																Air X			Allied				Padilla			Balk		Reimbursible Expenses	Total Hours	Total Budget
	\$2,845,770																\$578,600			\$26,520				\$39,100			\$64,750				
	Senior Project Manager	Design Manager/ Senior Engineer	Project Engineer	Design Engineer	Environmental Project Manager	Environmental Staff	Survey Project Manager	2 Man Survey Crew	Pothole Project Manager	Pothole Staff	Field Pothole	Principal	Project Manager	Senior Geotechnical Engineer	Lab Tech	PIC, Strategist	Sr. Associate	Outreach Project Associate	Project Manager	Environmental Staff											
\$305	\$270	\$190	\$135	\$260	\$170	\$270	\$320	\$210	\$150	\$4,000	\$220	\$175	\$160	\$102	\$210	\$190	\$155	\$175	\$140												
Task 1: Project Management																															
1.1	Project Management	400	600																												
Sub-total Labor Hours		400	600	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	\$ -										
Task 2: Project Drainage Study and Water Quality Compliance																															
2.1	Hydrology and Hydraulics Report	20	45	385	350																										
2.2	Water Quality Report	20	40	100	120																										
2.3	CLOMR/LOMR	10	12	140	160																										
2.4	SWPPP	4	12	24	40																										
Sub-total Labor Hours		54	109	649	670	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	\$ -										
Task 3: Environmental Approval and Permitting																															
3.1	Cultural Resources Assessment and Tribal Consultations	4				24	100																								
3.2	Air Quality and GHG Technical Study	4				24	100																								
3.3	Noise and Vibration Technical Study	4				24	80																								
3.4	Biological Resources Assessment and Jurisdictional Delineation	4				8													60	200											
3.5	CEQA Initial Study and Mitigated Negative Declaration	4				50	340																								
3.6	Regulatory Permits – USACE and RWQCB	4				32	100												70	100											
Sub-total Labor Hours		24	0	0	0	162	720	0	0	0	0	0	0	0	0	0	0	0	130	300	\$ -										
Task 4: Plans, Specifications, Schedule Estimate, and Cost Estimate																															
4.1	Topographic Survey	2	8		8	140																									
4.2	R/W Mapping	8	32	120	160																										
4.3	Aerial Survey	2	8																												
4.4	Geotechnical Study	2	16	16																											
4.5	30% Plans	40	120	400	1700																										
4.6	60% Plans	30	120	700	2300																										
4.7	90% Plans	20	60	240	1100																										
4.8	100% Plans	20	30	150	600																										
4.9	Estimate	4	4	10	56																										
4.10	Specs	12	100	20																											
Sub-total Labor Hours		140	498	1664	6056	0	0	150	168	0	0	16	24	92	40	0	0	0	0	0	\$ 61,500										
Task 5: Benefit-Cost Analysis																															
5.1	Cost Benefit	12		60	100																										
Sub-total Labor Hours		12	0	60	100	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	\$ -										
Task 6: Utility Coordination																															
6.1	Utility Coordination	30		280	400																										
6.2	Utility Potholing	8		30	80					160	300	125																			
Sub-total Labor Hours		38	0	310	480	0	0	0	0	160	300	125	0	0	0	0	0	0	0	0	\$ 5,000										
Task 7: Public Outreach Plan																															
7.1	Public Outreach	20	30	80																											
Sub-total Labor Hours		20	30	80	0	0	0	0	0	0	0	0	0	0	0	40	80	100	0	0	\$ 3,000										
Task 8: Bidding and Construction Support																															
8.1	Bid Support	12		12	36																										
8.2	Construction Support	60	400	900	400																										
8.3	As-Builts	4		24	180																										
8.4	Water Quality Monitoring (includes QSP/QSD, NOV, Downstream Monitoring)	40		600	100																										
Sub-total Labor Hours		116	400	1536	716	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	\$ 3,000										
TOTAL		804	1637	4299	8022	162	720	150	168	160	300	16	24	92	40	40	80	100	130	300	\$ 72,500										
																					17,244	\$ 3,627,240									



BUDGET ADJUSTMENT REQUEST

Department:	Development Services	<u>For Finance Use Only</u> BA # _____ Fiscal Year _____
Department Contact:	Marissa Padilla	
City Council Meeting Date: <i>(attach staff report)</i>	7/10/2024	

EXPLANATION OF REQUEST

Budget Adjustment to accept grant funds for the E. Valley Pkwy & Midway Dr. Drainage Improvement Project.

BUDGET ADJUSTMENT INFORMATION

Project/Account Description	Account Number	Amount of Increase	Amount of Decrease
HMGP Flood Mitigation Project# AP00734 - Phase 1 (Federal)	4128-401	\$2,205,000	
Prepare CA Match Flood Mitigation Project# AP00734 (State)	4127-401	\$3,469,012	
HMGP Management Costs Flood Mitigation Project# AP00734 - (Federal)	4128-401	\$122,500	
HMGP Flood Mitigation Project	NEW-401	\$5,674,012	
HMGP Management Costs	NEW-401	\$122,500	

APPROVALS

DocuSigned by: Veronica Morones 7/1/2024 <small>CE94C02564C34CF...</small>	DocuSigned by: Lorena Rocha 6/28/2024 <small>99A33925FA6B449...</small>		
DEPARTMENT HEAD	DATE	FINANCE	DATE



STAFF REPORT

July 10, 2024
File Number 0690-30

SUBJECT

SUMMARY VACATION OF AN IRREVOCABLE OFFER OF DEDICATION PER STREETS & HIGHWAYS CODE §8334(A)

DEPARTMENT

Development Services, Engineering Division

RECOMMENDATION

It is requested that Council adopt Resolution No. 2024-83 authorizing the summary vacation of an Irrevocable Offer of Dedication recorded on July 9, 1984 for a public highway.

Staff Recommendation: Approval (Development Services: Chris McKinney, Development Services Director and Owen Tunnell, Interim City Engineer)

Presenter: Owen Tunnell, Interim City Engineer

ESSENTIAL SERVICE – No

COUNCIL PRIORITY – Encourage Housing Development

FISCAL ANALYSIS

The \$1,200 processing fee has been paid into the General Fund.

PREVIOUS ACTION

Planning Commission Resolution No. 2020-01.

BACKGROUND

To clear title for development, the Apollo assisted living and memory care facility project at 3141 East Valley Parkway was conditioned with their Planning Commission approval to arrange to have the City of Escondido vacate and extinguish an existing Irrevocable Offer to Dedicate Real Property (“IOD”) for highway purposes, recorded July 9, 1984 (County of San Diego Document No. 84-257141). This IOD was originally offered to and rejected by the County of San Diego and has subsequently been deemed by the City of Escondido to no longer be needed due to adoption of alternate street and intersection alignments. All parcels involved have alternative means of access.



CITY *of* ESCONDIDO

STAFF REPORT

Pursuant to California Government Code §7050, such IODs may be terminated in the same manner as prescribed for the summary vacation of streets in California Streets and Highways Code §8334(a). There are no utilities that will be impacted by this action. The City Engineer has deemed this IOD unnecessary and eligible for extinguishment.

RESOLUTIONS

- a. Resolution No. 2024-83
- b. Resolution No. 2024-83 – Exhibit “A”- Public Street Vacation

RESOLUTION NO. 2024-83

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF ESCONDIDO, CALIFORNIA, AUTHORIZING SUMMARY VACATION OF AN IRREVOCABLE OFFER OF DEDICATION (RECORDED AS DOCUMENT NO. 84-257141 IN THE COUNTY OF SAN DIEGO)

WHEREAS, the Irrevocable Offer of Dedication (“IOD”) of Real Property for highway purposes (County of San Diego Recorder’s No. 84-257141), which is to be vacated through this resolution, has not been accepted; and

WHEREAS, the land subject to the IOD is no longer needed for highway purposes; and

WHEREAS, the California Government Code Section 7050 prescribes the manner of extinguishing such an IOD, which manner is pursuant to a summary street vacation (California Streets and Highways Code Section 8334(a)) and does not require a public hearing.

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Escondido, California, as follows:

1. That the above recitations are true.
2. That this action is taken pursuant to the California Streets and Highways Code Section 8330, et seq.
3. That it is hereby found and determined that the subject land meets the criteria set forth in the California Streets and Highways Code Section 8334(a), “excess right-of-way of a street or highway not required for street or highway purposes.”

4. That the summary vacation of the Irrevocable Offer of Dedication, attached as Exhibit 'A,' is authorized and approved, and hereby declared vacated.

5. That all City departments have been notified and there are no objections to the proposed vacation.

6. That the City Clerk is hereby directed and authorized to record a certified copy of this resolution, with the effective date of the vacation of the above-described area to be the date of recordation of the certified copy of this resolution with the office of the County Recorder of San Diego County, and on said date, the subject vacation area shall no longer constitute a street pursuant to the provisions of the California Streets and Highways Code Section 8336.

EXHIBIT "A"
CITY OF ESCONDIDO
PUBLIC STREET VACATION

THAT PORTION OF CLOVERDALE ROAD AS DEDICATED AND REJECTED AND SHOWN ON PARCEL MAP NO. 13367, FILED IN THE OFFICE OF THE COUNTY RECORDER OF SAN DIEGO COUNTY, JULY 9, 1984 MORE PARTICULARLY DESCRIBED AS FOLLOWS:

COMMENCING AT THE SOUTHEAST CORNER OF PARCEL 1 OF SAID PARCEL MAP NO. 13367, THENCE ALONG THE SOUTHERLY LINE OF SAID PARCEL 1 NORTH 89°22'09" WEST 56.12 FEET; THENCE CONTINUING ALONG SAID SOUTHERLY LINE NORTH 89°29'09" WEST 39.24 FEET TO A POINT ON THE WESTERLY RIGHT OF WAY OF CLOVERDALE ROAD AS SHOWN ON SAID PARCEL MAP NO. 13367 AND THE **TRUE POINT OF BEGINNING**; SAID WESTERLY RIGHT OF WAY BEING A NON-TANGENT CURVE HAVING A RADIUS OF 270.00 FEET, CONCAVE SOUTHWESTERLY, A RADIAL LINE TO SAID POINT BEARS NORTH 79°20'35" EAST; THENCE NORTHERLY ALONG SAID CURVE THROUGH A CENTRAL ANGLE OF 37°24'17" AN ARC DISTANCE OF 176.27 FEET TO THE BEGINNING OF A COMPOUND CURVE HAVING A RADIUS OF 20.00 FEET, CONCAVE SOUTHERLY, A RADIAL LINE TO SAID POINT BEARS NORTH 41°56'18" EAST; THENCE SOUTHWESTERLY ALONG SAID CURVE THROUGH A CENTRAL ANGLE OF 111°40'36" AN ARC DISTANCE OF 38.98 FEET TO A POINT ON A LINE BEING THE EASTERLY BOUNDARY OF THAT CERTAIN 60 FOOT COUNTY ROAD KNOWN AS C.H.C. ROUTE 19, DIVISION 1 AND THE EASTERLY RIGHT OF WAY LINE OF BEAR VALLEY PARKWAY AS SHOWN ON SAID PARCEL MAP, SAID POINT ALSO BEING A POINT OF CUSP FORMED BY THE BEGINNING OF A NON-TANGENT CURVE ON THE EASTERLY SIDELINE OF THE 30.00 FOOT EASEMENT DESCRIBED IN DEED TO THE CITY OF ESCONDIDO RECORDED IN BOOK 1683, PAGE 292, OCTOBER 1, 1929; THENCE NORTHEASTERLY ALONG SAID EASTERLY RIGHT OF WAY ALONG A CURVE HAVING A RADIUS OF 630.00 FEET, CONCAVE WESTERLY, A RADIAL LINE TO SAID POINT BEARS SOUTH 69°44'18" EAST; THENCE NORTHERLY ALONG SAID CURVE THROUGH A CENTRAL ANGLE OF 08°07'37" AN ARC DISTANCE OF 89.37

EXHIBIT "A"
CITY OF ESCONDIDO
PUBLIC STREET VACATION

FEET; THENCE CONTINUING ALONG SAID EASTERLY RIGHT OF WAY NORTH 12°08'05" EAST 15.82 FEET TO A POINT ON THE NORTHERLY RIGHT OF WAY OF SAID CLOVERDALE ROAD, SAID POINT ALSO BEING A POINT OF CUSP FORMED BY THE BEGINNING OF A NON-TANGENT CURVE ON THE EASTERLY RIGHT OF WAY OF SAID BEAR VALLEY PARKWAY; THENCE ALONG SAID NORTHERLY RIGHT OF WAY OF CLOVERDALE ROAD ALONG A CURVE HAVING A RADIUS OF 20.00 FEET, CONCAVE EASTERLY, A RADIAL LINE TO SAID POINT BEARS NORTH 77°51'55" WEST; THENCE SOUTHERLY ALONG SAID CURVE THROUGH A CENTRAL ANGLE OF 68°03'28" AN ARC DISTANCE OF 23.76 FEET TO THE BEGINNING OF A REVERSE CURVE HAVING A RADIUS OF 330.00 FEET, CONCAVE SOUTHWESTERLY, A RADIAL LINE TO SAID POINT BEARS SOUTH 34°04'37" WEST; THENCE SOUTHERLY ALONG SAID CURVE THROUGH A CENTRAL ANGLE OF 47°19'27" AN ARC DISTANCE OF 272.57 FEET TO A POINT IN SAID SOUTHERLY LINE OF PARCEL 1; THENCE ALONG SAID SOUTHERLY LINE NORTH 89°22'09" WEST 21.71 FEET; THENCE CONTINUING ALONG SAID SOUTHERLY LINE NORTH 89°29'09" WEST 39.24 FEET TO THE **TRUE POINT OF BEGINNING**.

APN: PORTION OF 240-110-54

CONTAINING 14,946 SF ±

THIS LEGAL DESCRIPTION WAS PREPARED BY ME OR UNDER MY DIRECTION:

Deyan Pantich

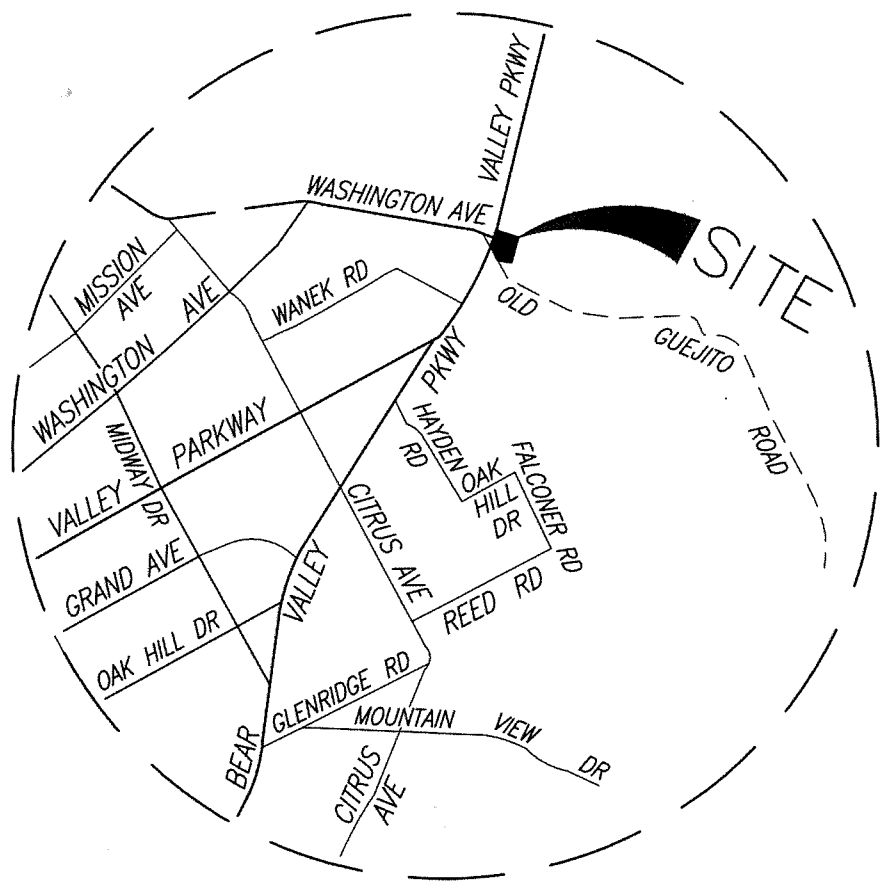
DEYAN PANTICH, PLS 8414

6/24/24

DATE:



EXHIBIT "A"



VICINITY MAP
 N.T.S.

BASIS OF BEARINGS:

THE BASIS OF BEARINGS FOR THIS PLAT IS THE CALIFORNIA COORDINATE SYSTEM (CCS 83), ZONE 6, 1991.35 EPOCH GRID BEARING BETWEEN STATION "1014" AND STATION "1012" (BOTH HAVING A CALIFORNIA COORDINATE VALUE OF FIRST ORDER ACCURACY OR BETTER) PER ROS 14236. (I.E. N56°02'11"W)



<p>Prepared by:</p>  <p>Planning ▲ Engineering ▲ Surveying Solved. 1120 Sycamore Ave., Suite 2-D Vista, CA 92081 O. 760.741.3570 F. 760.741.1786 www.masson-assoc.com</p>	<p>ENGINEERING SERVICES 201 North Broadway, CA 92025 (760) 839-4651</p>	
<p>06/24/2024</p>	<p>PUBLIC STREET VACATION</p>	<p>DOC. NO. M-5-20 SHEET: 3 OF 4</p>

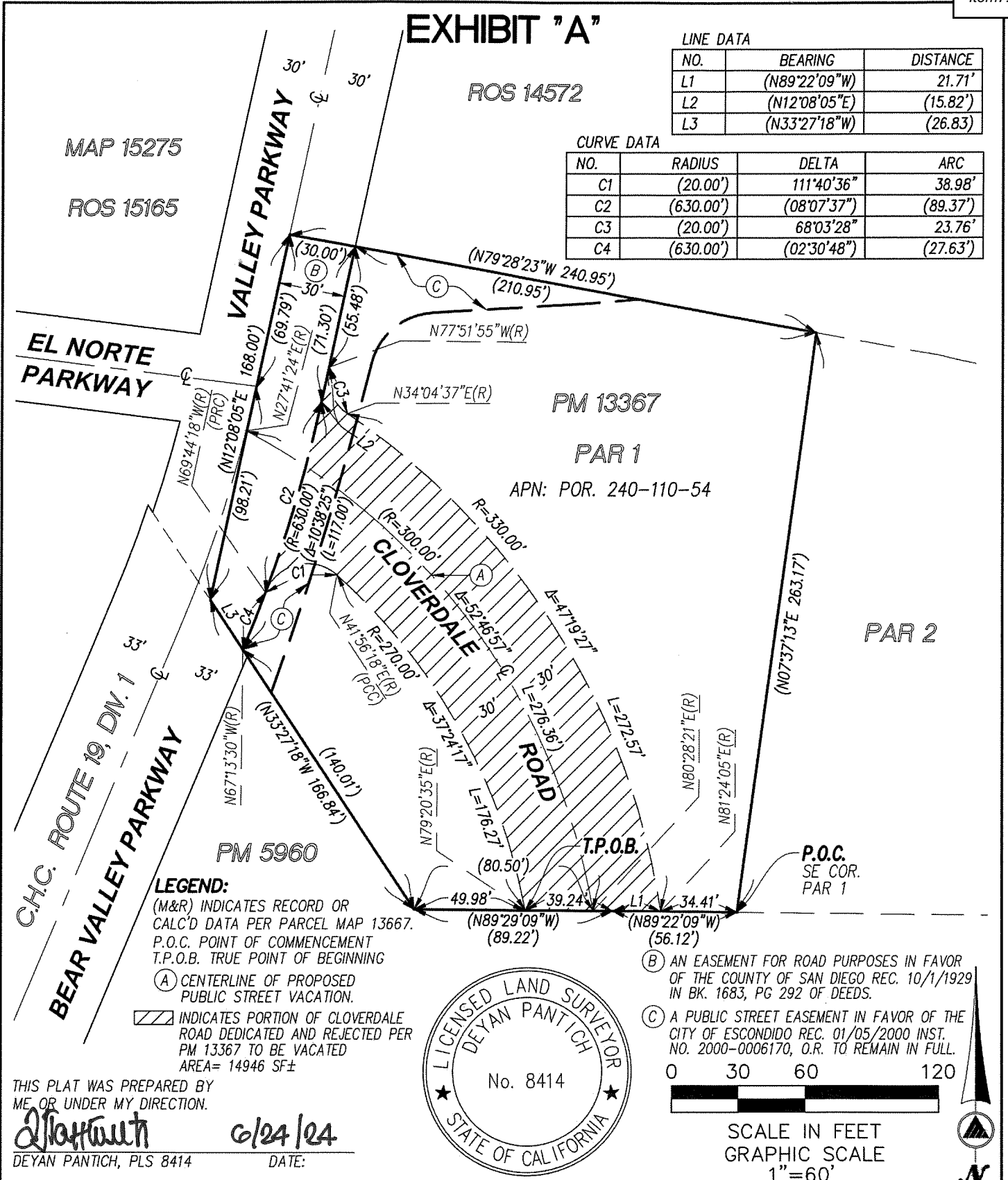
EXHIBIT "A"

LINE DATA

NO.	BEARING	DISTANCE
L1	(N89°22'09"W)	21.71'
L2	(N12°08'05"E)	(15.82')
L3	(N33°27'18"W)	(26.83)

CURVE DATA

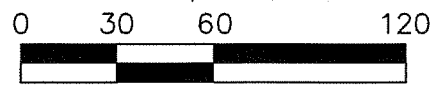
NO.	RADIUS	DELTA	ARC
C1	(20.00')	111°40'36"	38.98'
C2	(630.00')	(08°07'37")	(89.37')
C3	(20.00')	68°03'28"	23.76'
C4	(630.00')	(02°30'48")	(27.63')



LEGEND:

- (M&R) INDICATES RECORD OR CALC'D DATA PER PARCEL MAP 13667.
- P.O.C. POINT OF COMMENCEMENT
- T.P.O.B. TRUE POINT OF BEGINNING
- (A) CENTERLINE OF PROPOSED PUBLIC STREET VACATION.
- ▨ INDICATES PORTION OF CLOVERDALE ROAD DEDICATED AND REJECTED PER PM 13367 TO BE VACATED AREA= 14946 SF±

- (B) AN EASEMENT FOR ROAD PURPOSES IN FAVOR OF THE COUNTY OF SAN DIEGO REC. 10/1/1929 IN BK. 1683, PG 292 OF DEEDS.
- (C) A PUBLIC STREET EASEMENT IN FAVOR OF THE CITY OF ESCONDIDO REC. 01/05/2000 INST. NO. 2000-0006170, O.R. TO REMAIN IN FULL.



SCALE IN FEET
GRAPHIC SCALE
1"=60'

THIS PLAT WAS PREPARED BY ME OR UNDER MY DIRECTION.

Deyan Pantich

6/24/24

DEYAN PANTICH, PLS 8414

DATE:

Prepared by:

Planning • Engineering • Surveying
Solved.

1120 Sycamore Ave., Suite 2-D
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F. 760.741.1786
www.masson-assoc.com

06/24/2024

ENGINEERING SERVICES
201 North Broadway, CA 92025 (760) 839-4651

PUBLIC STREET VACATION

DOC. NO. M-5-20
SHEET: 4 OF 4



STAFF REPORT

July 10, 2024

File Number 0600-10; A- 3521

SUBJECT

CONSULTING AGREEMENT FOR SALES AND USE TAX, BUSINESS LICENSE TAX AND TRANSIENT OCCUPANCY TAX ADMINISTRATION CONSULTING SERVICES

DEPARTMENT

City Manager's Office and Finance

RECOMMENDATION

Request the City Council adopt Resolution No. 2024-62, authorizing the Mayor to execute a Consulting Agreement with Hinderliter, DeLlamas & Associates ("HdL") for Sales and Use Tax, Business License, and Transient Occupancy Tax ("TOT") Administration Consulting Services; adopt Resolution No. 2024-63 authorizing access to Sales or Transaction and Use Tax Records and Documents Pursuant to California Revenue & Taxation Code Section 7056(b); adopt Resolution No. 2024-96 terminating the current consulting agreement with MuniServices; and approve the Budget Adjustment Request (Attachment "1").

Staff Recommendation: Approval (City Manager's Office and Finance: Jennifer Schoeneck, Director of Economic Development and Christina Holmes, Director of Finance)

Presenter: Jennifer Schoeneck, Director of Economic Development and Christina Holmes, Director of Finance

ESSENTIAL SERVICE – No

COUNCIL PRIORITY – Eliminate Structural Deficit

FISCAL ANALYSIS

Over the last three years, sales and use tax averaged \$47.1 million per year, approximately 37 percent of the City's General Fund. In order to forecast revenues for financial planning and budget purposes, and to ensure the accurate remittance of sales and use taxes, the City contracts with a third-party consultant. Compensation under this consulting agreement includes a combination of contingency-based and fixed fee arrangements. HdL offers two primary services related to sales tax: sales tax management services and sales tax audit services. For sales tax services, the fee for ongoing analysis, reports and access to the sales tax database is \$850 per month to be billed quarterly. The fee for audit services is 15 percent of all new sales and use tax revenue received by the City as a result of audit and recovery work performed by the Consultant. This fee applies to monies received in the first eight consecutive reporting quarters beginning with the receipt of the audit revenue and includes retroactive back quarter adjustments obtained by the Consultant. For Business License Administration, HdL charges \$16 per processed business



CITY of ESCONDIDO

STAFF REPORT

license permit. There is an accompanying fee of 25 percent of revenue recovered through collection services and 40 percent of revenue collected through audit services. Lastly, for TOT Administration, HdL charges an annual \$900 hotel filing fee.

BACKGROUND

As part of the City's overall effort to operate within a balanced budget, a great deal of emphasis has been placed on ensuring that all revenues to which the City is entitled are received, and that future revenues are accurately forecasted. Revenue, audit and recovery services are specialized in nature and require an in-depth knowledge of local and state government operations and legislation.

In 1993, the City contracted with MuniServices, LLC, to provide Sales Tax Audit and Information Services including compliance audits, analysis and information, and reporting services on the City's sales tax. MuniServices, LLC has been providing sales tax consulting services to the City since that time. While MuniServices has performed satisfactorily, the City's business requirements have evolved, suggesting the need to solicit bids for a broader array of audit and revenue enhancement services.

In November 2023, staff issued a Request for Proposal ("RFP") from qualified consultants to provide a range of revenue monitoring and consulting services, including services for Sales Tax and Property Tax. Proposals were received from HdL Companies and MuniServices LLC. Each proposal was evaluated and scored by staff from the Finance and Economic Development departments based on scoring criteria identified in the RFP: background, consultant team and experience in similar organizations, three references of the consultant team, proposed plan for service, and value.

While both firms were qualified to perform the engagement, based on these criteria, staff concluded that HdL Companies is the most highly qualified, would likely deliver the best services, and offered a superior proposal. HdL Companies has long-standing and documented success in audit recoveries, ability to meet project work plan and timelines, experienced and qualified staff, methodology that would be used to maximize City revenues, financial stability, available resources, competitive pricing, and revenue enhancement with City scope of work. Staff has completed its due diligence with comprehensive reference checks and all came back with positive comments and feedback.

HdL is a well-respected company that was founded almost 40 years ago. HdL currently serves over 400 public agencies, including many in the County of San Diego. Because HdL serves so many agencies, it has compiled an extensive database, enabling HdL to be more efficient in recovering misallocated revenue.

HdL will provide the City with sales and use tax consulting services, including economic trend reports which analyze key economic drivers, geographic area reports, and benchmark reports of the City in comparison to other jurisdictions. In addition, HdL will meet with staff on a quarterly basis to provide sales and use tax projections based on the City's mix of businesses, the City's top sales tax producers, an update of sales and use tax trends on a national level, and legislative analysis and recommendations. HdL will also provide City staff with access to its sales tax database, which shall include sales tax and business



CITY of ESCONDIDO

STAFF REPORT

registration data, electronic data matching and leads services for business license discovery, as well as a subscription providing analytics data on targeted business areas within the City.

HdL shall also provide sales tax audit services to recover sales and use tax revenues for the City that had been misallocated to other jurisdictions through coding errors or miscalculations from individual businesses. If a misallocation is identified, HdL shall prepare the required documentation to the California Department of Tax and Fee Administration (“CDTFA”) to recover those revenues.

Because sales tax information is confidential, the State of California Revenue and Taxation Code Section 7056 provides that only designated City staff or specifically authorized persons can obtain sales tax information. In order to authorize HdL to access sales tax data on the City’s behalf, the City must enter into a contract with HdL and adopt a resolution authorizing designated persons to access such records.

Revenue, audit and recovery services ensure that the City is applying local law equitably and accurately for all individuals and entities subject to local taxation in the City. To continue to properly and effectively provide sales tax management services and sales tax audit services, staff recommends that the City approve the consulting agreement with Hinderliter, de Llamas & Associates and adopt Resolution No. 2024-63 to authorize the examination of confidential sales, use and transactions tax records of the California Department of Tax and Fee Administration. Resolution No. 2024-96 is also included which authorizes the Director of Finance to terminate the current consulting agreement with MuniServices.

In the area of business licensing, HdL has streamlined processes, reduced costs, increased revenue, and provided greater efficiency and productivity for many municipalities similar to Escondido. HdL will provide comprehensive operations management services, processing of registrations, tax returns, payments, and business license administration. In order to onboard the new HdL business license software effectively, the staff recommendation is to add a full-time customer service representative position to the City Manager’s Department. This is a 100% cost recovery program that will improve the customer experience and result in an increase in business license revenue as our contractor discovers new unlicensed businesses and verifies compliance.

RESOLUTIONS

- a. Resolution No. 2024-62
- b. Resolution No. 2024-62– Exhibit “A” – Consulting Agreement
- c. Resolution No. 2024-62– Exhibit “1” to Attachment “A” of Exhibit “A” – Scope of Services
- d. Resolution No. 2024-63
- e. Resolution No. 2024-96

ATTACHMENTS

- a. Attachment “1” – Budget Adjustment Request

RESOLUTION NO. 2024-62

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF ESCONDIDO, CALIFORNIA, AUTHORIZING THE MAYOR TO EXECUTE, ON BEHALF OF THE CITY, A CONSULTING AGREEMENT WITH HINDERLITER, DELLAMAS & ASSOCIATES FOR SALES AND USE TAX, BUSINESS LICENSE TAX, AND TRANSIENT OCCUPANCY TAX ADMINISTRATION AND CONSULTING SERVICES

WHEREAS, the City of Escondido (“City”) desires to engage the services of a qualified consultant to provide sales and use tax, business license, and transient occupancy tax (“TOT”) Administration and Consulting services; and

WHEREAS, continuous monitoring, identification and correction of allocation errors and reporting deficiencies will help maximize tax revenues; and

WHEREAS, an effective review program can provide for more accurate budget forecasting and financial planning; and

WHEREAS, the City issued a Request for Proposal for revenue monitoring and consulting services; and

WHEREAS, the City received two timely responses to the Request for Proposal; and

WHEREAS, Hinderliter, DeLlamas & Associates was determined to be the most qualified consultant that provided the best value to the City; and

WHEREAS, this City Council desires at this time and deems it to be in the best public interest to approve said agreement which is attached and incorporated to this Resolution as Exhibit “A” with the Scope of Services as Exhibit “1” to Attachment “A” of Exhibit “A.”

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Escondido, California, as follows:

1. That the above recitations are true.
2. That the Mayor is authorized to execute, on behalf of the City, a Consulting Agreement with Hinderliter, DeLlamas & Associates for sales and use tax, business license, and transient occupancy tax ("TOT") Administration and Consulting services, which is attached and incorporated to this Resolution as Exhibit "A", and subject to final approval as to form by the City Attorney's Office.
3. That the City Manager retains the authority to approve amendments to the consulting agreement in an amount consistent with the Escondido Municipal Code.



CITY OF ESCONDIDO
CONSULTING AGREEMENT

This Consulting Agreement ("Agreement") is made and entered into as of the last signature date set forth below ("Effective Date"),

Between: CITY OF ESCONDIDO
a California municipal corporation
201 N. Broadway
Escondido, CA 92025
Attn: Christina Holmes, Director of Finance
(760) 839-4620
("CITY")

And: Hinderliter, De Llamas & Associates
a California corporation
120 S State College Blvd, Suite 200
Brea, CA 92821
Attn: Andrew Nickerson, President
714-879-5000
("CONSULTANT").

(The CITY and CONSULTANT each may be referred to herein as a "Party" and collectively as the "Parties.")

WHEREAS, the CITY has determined that it is in the CITY's best interest to retain the professional services of a consultant to provide sales and use tax, business license, and transient occupancy tax administration and consulting services;

WHEREAS, CONSULTANT is considered competent to perform the necessary professional services for the CITY; and

WHEREAS, the CITY and CONSULTANT desire to enter into this Agreement for the performance of the Services described herein.

NOW, THEREFORE, in consideration of the mutual covenants, promises, terms, and conditions set forth herein, and the mutual benefits derived therefrom, the Parties hereby agree as follows:

1. Description of Services. CONSULTANT shall furnish all of the Services described in the Scope of Work, which is attached to this Agreement as Attachment "A" and incorporated herein by this reference ("Services").

2. Compensation. In exchange for CONSULTANT's completion of the Services, the CITY shall pay, and CONSULTANT shall accept in full, an amount not to exceed the sum of **\$220,100** (plus applicable annually increases tied to the Consumer Price Index (CPI), for monthly Services provided pursuant to this Agreement, as described in Attachment A. Consultant shall also be compensated 15% of all new and recovered sales, use and transaction tax revenue received by the CITY (Audit Fee), as a result, in whole or in part, of the allocation audit and recovery services described in the Scope of Services; 20% of all recovered business license through collection services (Collection Fee), and 40% of all recovered business licenses discovered through their audit services (Audit Services), as described further in Attachment A. CONSULTANT shall be compensated only for performance of the Services described in this Agreement. No compensation shall be provided for any other work or services without the CITY's prior written consent. If this Agreement is amended at any time, additional compensation of CONSULTANT contained in any subsequent amendments shall not exceed a cumulative total of 25% of the maximum payment provided for in this Section 2, unless approved by resolution of the City Council.
3. Performance. CONSULTANT shall faithfully perform the Services in a proficient manner, to the satisfaction of the CITY, and in accord with the terms of this Agreement. CONSULTANT shall be responsible for the professional quality, technical accuracy, timely completion, and coordination of all reports and other information furnished by CONSULTANT pursuant to this Agreement, except that CONSULTANT shall not be responsible for the accuracy of information supplied by the CITY.
4. Personnel. The performance of the Services by certain professionals is significant to the CITY. As such, CONSULTANT shall only assign the persons listed on Attachment "B", attached to this Agreement and incorporated herein by this reference ("Personnel List"), to perform the Services. CONSULTANT shall not add or remove persons from the Personnel List without the City's prior written consent. If CONSULTANT has not designated a person to perform a component of the Services, CONSULTANT shall not assign such component of the Services to a person without obtaining the City's prior written consent. CONSULTANT shall not subcontract any component of the Services without obtaining the City's prior written consent.
5. Termination. The Parties may mutually terminate this Agreement through a writing signed by both Parties. The CITY may terminate this Agreement for any reason upon providing CONSULTANT with 30 days' advance written notice. CONSULTANT agrees to cease all work under this Agreement on or before the effective date of any notice of termination. If the CITY terminates this Agreement due to no fault or failure of performance by CONSULTANT, then CONSULTANT shall be compensated based on the work satisfactorily performed at the time of such termination. In no event shall CONSULTANT be entitled to receive more than the amount that would be paid to CONSULTANT for the full performance of the Services.
6. City Property. All final original documents, drawings, electronic media, and other materials prepared by CONSULTANT pursuant to this Agreement immediately become the exclusive property of the CITY, and shall not be used by CONSULTANT for any other purpose without the CITY's prior written consent.
7. Insurance Requirements.
 - a. CONSULTANT shall procure and maintain, at its own cost, during the entire term of this Agreement, insurance against claims for injuries to persons or damages to property that may arise from or in connection with the performance of the Services, and the results of such work, by CONSULTANT, its agents, representatives, employees, or subcontractors. Insurance coverage shall be at least as broad as the following:

- (1) *Commercial General Liability.* Insurance Services Office ("ISO") Form CG 00 01 covering Commercial General Liability on an "occurrence" basis, including products and completed operations, property damage, bodily injury, and personal & advertising injury, with limits no less than \$1,000,000 per occurrence and \$2,000,000 general aggregate.
 - (2) *Automobile Liability.* ISO Form CA 00 01 covering any auto (Code 1), or if CONSULTANT has no owned autos, hired (Code 8) and non-owned autos (Code 9), with limits no less than \$1,000,000 per accident for bodily injury and property damage, unless waived by the CITY and approved in writing by the CITY's Risk and Safety Division.
 - (3) *Workers' Compensation.* Worker's Compensation as required by the State of California, with Statutory Limits, and Employer's Liability Insurance with limits of no less than \$1,000,000 per accident for bodily injury or disease.
 - (4) *Professional Liability (Errors and Omissions).* Professional Liability (Errors and Omissions) appropriate to CONSULTANT's profession, with limits no less than \$2,000,000 per occurrence or claim and \$2,000,000 aggregate.
 - (5) If CONSULTANT maintains broader coverage and/or higher limits than the minimums otherwise required by this Agreement, the CITY requires and shall be entitled to the broader coverage and/or the higher limits maintained by CONSULTANT.
- b. Each insurance policy required by this Agreement must be acceptable to the City Attorney and shall meet the following requirements:
- (1) *Acceptability of Insurers.* Insurance coverage must be provided by an insurer authorized to conduct business in the state of California with a current A.M. Best's rating of no less than A-: FSC VII, or as approved by the CITY.
 - (2) *Additional Insured Status.* Both the Commercial General Liability and the Automobile Liability policies must name the CITY (including its officials, officers, agents, employees, and volunteers) specifically as an additional insured under the policy on a separate endorsement page. The Commercial General Liability additional insured endorsement shall be at least as broad as ISO Form CG 20 10 11 85, or if not available, through the addition of *both* CG 20 10, CG 20 26, CG 20 33, or CG 20 38, *and* CG 20 37 if a later edition is used. The Automobile Liability endorsement shall be at least as broad as ISO Form CA 20 01.
 - (3) *Primary Coverage.* CONSULTANT's insurance coverage shall be primary coverage at least as broad as ISO CG 20 01 04 13 with respect to the CITY, its officials, officers, agents, employees, and volunteers. Any insurance or self-insurance maintained by the CITY, its officials, officers, agents, employees, or volunteers shall be in excess of CONSULTANT's insurance and shall not contribute with it.
 - (4) *Notice of Cancellation.* Each insurance policy shall provide that coverage shall not be canceled, except with prior written notice to the CITY.
 - (5) *Subcontractors.* If applicable, CONSULTANT shall require and verify that all subcontractors maintain insurance meeting all the requirements stated within this Agreement, and CONSULTANT shall ensure that the CITY (including its officials, officers, agents, employees, and volunteers) is an additional insured on any insurance required from a subcontractor.
 - (6) *Waiver of Subrogation.* CONSULTANT hereby grants to the CITY a waiver of any right to subrogation that any insurer of CONSULTANT may acquire against the CITY by virtue of the payment of any loss under such insurance. CONSULTANT agrees to obtain any endorsement that may be necessary to affect this waiver of subrogation, but this

subsection shall apply regardless of whether or not the CITY has received a waiver of subrogation endorsement from the insurer. Any Workers' Compensation policy required by this Agreement shall be endorsed with a waiver of subrogation in favor of the CITY for all work performed by the CONSULTANT, its agents, representatives, employees, and subcontractors.

(7) *Self-Insurance.* CONSULTANT may, with the CITY's prior written consent, fulfill some or all of the insurance requirements contained in this Agreement under a plan of self-insurance. CONSULTANT shall only be permitted to utilize such self-insurance if, in the opinion of the CITY, CONSULTANT's (i) net worth and (ii) reserves for payment of claims of liability against CONSULTANT are sufficient to adequately compensate for the lack of other insurance coverage required by this Agreement. CONSULTANT's utilization of self-insurance shall not in any way limit the liabilities assumed by CONSULTANT pursuant to this Agreement.

(8) *Self-Insured Retentions.* Self-insured retentions must be declared to and approved by the CITY.

c. *Verification of Coverage.* At the time CONSULTANT executes this Agreement, CONSULTANT shall provide the CITY with original Certificates of Insurance including all required amendatory endorsements (or copies of the applicable policy language effecting the insurance coverage required by this Agreement), which shall meet all requirements under this Agreement. The CITY reserves the right to require complete, certified copies of all required insurance policies, including endorsements required by this Agreement, at any time.

d. *Special Risks or Circumstances.* The CITY reserves the right, at any point during the term of this Agreement, to modify the insurance requirements in this Agreement, including limits, based on the nature of the risk, prior experience, insurer, coverage, or other special circumstances.

e. *No Limitation of Obligations.* The insurance requirements in this Agreement, including the types and limits of insurance coverage CONSULTANT must maintain, and any approval of such insurance by the CITY, are not intended to and shall not in any manner limit or qualify the liabilities and obligations otherwise assumed by CONSULTANT pursuant to this Agreement, including but not limited to any provisions in this Agreement concerning indemnification.

f. Failure to comply with any of the insurance requirements in this Agreement, including, but not limited to, a lapse in any required insurance coverage during the term of this Agreement, shall be a material breach of this Agreement. In the event that CONSULTANT fails to comply with any such insurance requirements in this Agreement, in addition to any other remedies the CITY may have, the CITY may, at its sole option, (i) immediately terminate this Agreement; or (ii) order CONSULTANT to stop work under this Agreement and/or withhold any payment that becomes due to CONSULTANT until CONSULTANT demonstrates compliance with the insurance requirements in this Agreement.

8. Indemnification and Hold Harmless.

a. CONSULTANT (including CONSULTANT's agents, employees, and subcontractors, if any) shall indemnify and hold harmless the CITY, its officials, officers, agents, employees, and volunteers from and against any and all claims, demands, actions, causes of action, proceedings (including but not limited to legal and administrative proceedings of any kind), suits, fines, penalties, judgments, orders, levies, costs, expenses, liabilities, losses, damages, or injuries, in law or equity, including without limitation the payment of all consequential damages and attorney's fees and other related litigation costs and expenses (collectively, "Claims"), of every nature caused by, arising out of, or in connection with CONSULTANT's performance of the Services or its

failure to comply with any of its obligations contained in this Agreement, except where caused by the sole negligence or willful misconduct of the CITY.

- b. CONSULTANT (including CONSULTANT's agents, employees, and subcontractors, if any) shall indemnify and hold harmless the CITY, its officials, officers, agents, employees, and volunteers from and against any and all Claims caused by, arising under, or resulting from any violation, or claim of violation, of the San Diego Municipal Storm Water Permit (Order No. R9-2013-0001, as amended) of the California Regional Water Quality Control Board, Region 9, San Diego, that the CITY might suffer, incur, or become subject to by reason of, or occurring as a result of, or allegedly caused by, any work performed pursuant to this Agreement.
 - c. All terms and provisions within this Section 8 shall survive the termination of this Agreement.
 - d. Notwithstanding anything to the contrary, in no event will Contractor be liable for claims, liabilities or damages (i) that could not reasonably have been foreseen upon entry into this Agreement; (ii) in connection with any City monies not collected by Contractor; nor (iii) in connection with the issuance, non-issuance or revocation of any registration, license, permit, or exemption.
9. Anti-Assignment Clause. Because the CITY has relied on the particular skills of CONSULTANT in entering into this Agreement, CONSULTANT shall not assign, delegate, subcontract, or otherwise transfer any duty or right under this Agreement, including as to any portion of the Services, without the CITY's prior written consent. Any purported assignment, delegation, subcontract, or other transfer made without the CITY's consent shall be void and ineffective. Unless CONSULTANT assigns this entire Agreement, including all rights and duties herein, to a third party with the CITY's prior written consent, CONSULTANT shall be the sole payee under this Agreement. Any and all payments made pursuant to the terms of this Agreement are otherwise not assignable.
10. Attorney's Fees and Costs. In any action to enforce the terms and conditions of this Agreement, the prevailing Party shall be entitled to reasonable attorney's fees and costs.
11. Independent Contractor. CONSULTANT is an independent contractor, and no agency or employment relationship is created by the execution of this Agreement.
12. Amendment. This Agreement shall not be amended except in a writing signed by the CITY and CONSULTANT.
13. Merger Clause. This Agreement, together with its attachments or other documents described or incorporated herein, if any, constitutes the entire agreement and understanding of the CITY and CONSULTANT concerning the subject of this Agreement and supersedes and replaces all prior negotiations, understandings, or proposed agreements, written or oral, except as otherwise provided herein. In the event of any conflict between the provisions of this Agreement and any of its attachments or related documents, if any, the provisions of this Agreement shall prevail.
14. Anti-Waiver Clause. None of the provisions of this Agreement shall be waived by the CITY because of previous failure to insist upon strict performance, nor shall any provision be waived because any other provision has been waived by the CITY, in whole or in part.
15. Severability. This Agreement shall be performed and shall be enforceable to the full extent allowed by applicable law, and the illegality, invalidity, waiver, or unenforceability of any provision of this Agreement shall not affect the legality, validity, applicability, or enforceability of the remaining provisions of this Agreement.

16. Governing Law. This Agreement and all rights and obligations arising out of it shall be construed in accordance with the laws of the State of California. Venue for any action arising from this Agreement shall be conducted only in the state or federal courts of San Diego County, California.
17. Counterparts. This Agreement may be executed on separate counterparts, each of which shall be an original and all of which taken together shall constitute one and the same instrument. Delivery of an executed signature page of this Agreement by electronic means, including an attachment to an email, shall be effective as delivery of an executed original. The Agreement on file with the City is the copy of the Agreement that shall take precedence if any differences exist between or among copies or counterparts of the Agreement.
18. Provisions Cumulative. The foregoing provisions are cumulative to, in addition to, and not in limitation of any other rights or remedies available to the CITY.
19. Notice. Any statements, communications, or notices to be provided pursuant to this Agreement shall be sent to the attention of the persons indicated herein, and the CITY and CONSULTANT shall promptly provide the other Party with notice of any changes to such contact information.
20. Business License. CONSULTANT shall obtain a City of Escondido Business License prior to execution of this Agreement and shall maintain such Business License throughout the term of this Agreement.
21. Compliance with Laws, Permits, and Licenses. CONSULTANT shall keep itself informed of and comply with all applicable federal, state, and local laws, statutes, codes, ordinances, regulations, rules, and other legal requirements in effect during the term of this Agreement. CONSULTANT shall obtain any and all permits, licenses, and other authorizations necessary to perform the Services. Neither the CITY, nor any elected or appointed boards, officers, officials, employees, or agents of the CITY, shall be liable, at law or in equity, as a result of any failure of CONSULTANT to comply with this section.
22. Prevailing Wages. If applicable, pursuant to California Labor Code section 1770 et seq., CONSULTANT agrees that a prevailing rate and scale of wages, in accordance with applicable laws, shall be paid in performing this Agreement. CONSULTANT shall keep itself informed of and comply with all applicable federal, state, and local laws, statutes, codes, ordinances, regulations, rules, and other legal requirements pertaining to the payment of prevailing wages. The prevailing rate and scale to be paid shall be the same as the applicable "General Prevailing Wage Determination" approved by the Department of Industrial Relations as of the Effective Date of this Agreement, which are available online at <http://www.dir.ca.gov/oprl/dprevwagedetermination.htm> and incorporated into this Agreement by this reference. Neither the CITY, nor any elected or appointed boards, officers, officials, employees, or agents of the CITY, shall be liable, at law or in equity, as a result of any failure of CONSULTANT to comply with this section.
23. Immigration Reform and Control Act of 1986. CONSULTANT shall keep itself informed of and shall comply with the Immigration Reform and Control Act of 1986 ("IRCA"). CONSULTANT represents and warrants that all of its employees and the employees of any subcontractor retained by CONSULTANT who perform any of the Services under this Agreement, are and will be authorized to perform the Services in full compliance with the IRCA. CONSULTANT affirms that as a licensed contractor and employer in the State of California, all new employees must produce proof of eligibility to work in the United States within the first three days of employment and that only employees legally eligible to work in the United States will perform the Services. CONSULTANT

agrees to comply with the IRCA before commencing any Services, and continuously throughout the performance of the Services and the term of this Agreement.

- 24. CITY acknowledges and agrees that any other public agency (including, without limitation, any participating government agency) located within or outside of the State (e.g., city, municipality, county, district, public authority or other political subdivision) may procure services from CONSULTANT for fees and other terms and conditions that are substantially similar to any of the Services, Fees and other terms and conditions set forth in this Agreement, provided that such other public agency executes a separate agreement with CONSULTANT wherein the services rendered to such other public agency, the fees payable by such other public agency, and the other terms and conditions of such separate agreement are the responsibility of CONSULTANT and such other public agency and not CITY.
- 25. Effective Date. Unless a different date is provided in this Agreement, the effective date of this Agreement shall be the latest date of execution set forth by the names of the signatories below.

IN WITNESS WHEREOF, this Agreement is executed by the Parties or their duly authorized representatives as of the Effective Date:

CITY OF ESCONDIDO

Date: _____

Dane White, Mayor

HINDERLITER, DE LLAMAS & ASSOCIATES

Date: _____

Robert Gray, Vice President

APPROVED AS TO FORM:
OFFICE OF THE CITY ATTORNEY
MICHAEL R. MCGUINNESS, CITY ATTORNEY

BY: _____

DATE: _____

THE CITY OF ESCONDIDO DOES NOT DISCRIMINATE AGAINST QUALIFIED PERSONS WITH DISABILITIES.

ATTACHMENT "A"

Scope of Work

A. General

Hinderliter, De Llamas & Associates, a California corporation, ("Consultant") will provide the City of Escondido, a California municipal corporation ("City") with consulting services related to sales and use tax.

B. Location

Consultant to provide services at various locations including City Hall located at 201 N. Broadway, Escondido, CA, 92025 and Consultant's office located at 120 S. State College Blvd, Suite 200, Brea, CA 92821.

C. Services

Consultant shall provide the services described in Consultant's Scope of Work, which is attached to this Scope of Work as **Exhibit 1** and incorporated herein by this reference. In the event of a conflict between this Agreement (including this Scope of Work) and Exhibit 1, the terms of this Agreement shall prevail.

D. Scheduling

Consultant to schedule specific dates of work in advance by contacting Christina Holmes, Director of Finance at 760-839-4620 or cholmes@escondido.org. Further instructions will be provided upon scheduling.

E. Contract Price and Payment Terms

The Consultant shall be compensated in an amount not to exceed **\$220,100** (plus applicable annually increases tied to the Consumer Price Index (CPI), for monthly Services provided pursuant to this Agreement, as described in Exhibit 1. Consultant shall also be compensated 15% of all new and recovered sales, use and transaction tax revenue received by the CITY (Audit Fee), as a result, in whole or in part, of the allocation audit and recovery services and also be compensated 20% of all recovered business license through collection services (Collection Fee), and 40% of all recovered business licenses discovered through their audit services (Audit Services) described in the Scope of Services, as described further in Exhibit 1. Consultant shall submit monthly invoices to the City, and the City shall pay Consultant for invoiced services within 30 days of receipt of an invoice.

Three Year Program Costs

Start-Up Cost	\$5,000
Tax Study	\$20,000
Sales and Use Tax Services	NTE \$30,600
Business License Administration	NTE \$600,000
Transient Occupancy Administration	NTE \$29,700
Program Costs	\$685,300
Business License Administration – Collection Services	No Cap
Business License Administration – Audit Services	No Cap

F. Term

The term of this Agreement shall be from the Effective Date of the Agreement through **June 30, 2027** ("Initial Term"). The City shall have three additional one-year options to extend the Initial Term. Any such extension of the Initial Term shall be through an Amendment as described in Section 12 of the Agreement.

ATTACHMENT "B" Personnel List

Pursuant to Section 4 of the Agreement, CONSULTANT shall only assign performance of Services to persons listed below.

1. Bobby Young, Director of Client Services, byoung@hdlcompanies.com, HdL Companies; and
2. Robert Gray, CIO, HdL; and
3. Connor Duckworth, CRO, cduckworth@hdlcompanies.com, HdL; and
4. Joshua Davis, Practice Development Leader, JDavis@hdlcompanies.com, HdL; and
5. George Bonnin, GBonnin@hdlcompanies.com, HdL; and
6. CONSULTANT shall select support staff to assist in performing the services under the Agreement ("Staff"). The names, titles, and contact information of Staff will not be known until the services described in Section C(3) of Attachment A (Scope of Work) to the Agreement commence. All Staff shall perform services under the direction and supervision of CONSULTANT. Upon selection of Staff, CONSULTANT shall provide the CITY with the name and email address of each Staff selected to perform services under the Agreement. Performance of services under the Agreement by the Staff shall be subject to the CITY's prior written approval.

With the exception of Staff, CONSULTANT shall not add or remove persons from this Personnel List without the City's prior written consent. If CONSULTANT has not designated a person to perform a component of the Services, CONSULTANT shall not assign such component of the Services to a person without obtaining the City's prior written consent. CONSULTANT shall not subcontract any component of the Services without obtaining the City's prior written consent.

Acknowledged by:

Date: _____

Robert Gray, Vice President

EXHIBIT 1
SALES AND USE TAX SERVICES

1. Sales and Use Tax and Economic Analysis/Forecasting Services/Reports

- 1.1. Establish a special database identifying the name, address, and quarterly allocations of all sales tax producers within the City. This database will be utilized to generate special reports to City on major sales tax producers by rank and category, sales tax activity by categories, or business districts, identification of reporting aberrations, and per capita and outlet comparisons with regional and statewide sales.
- 1.2. Provide periodic updated reports no less than quarterly to City identifying changes in sales by individual businesses, business groups and categories, and by geographic area. These reports may include, without limitation, quarterly aberrations due to State audits, fund transfers, and receivables, along with late or double payments, and quarterly reconciliation worksheets to assist with budget forecasting. Consultant shall meet quarterly by in person or virtually with City.
- 1.3. Shall additionally provide following each calendar quarter a summary analysis for City to share with Council Members, Chamber of Commerce, other economic development interest groups and the public that analyze City's sales tax trends by major groups and geographic areas without disclosing confidential individual tax records.
- 1.4. Establish a special database with California Department of Tax and Fee Administration ("CDTFA") registration data for businesses within applicable district boundaries holding seller's permit accounts.
- 1.5. Periodically & as-needed license for the limited, non-exclusive, non-transferable use by City's staff certain of Consultant's web-based sales, use and/or transactions tax program(s) containing sellers permit, registration, allocation and related information for business outlets within City's jurisdiction registered with the CDTFA.
- 1.6. Provide periodic updated reports when requested or appropriate endeavoring to identify and assist with budget forecasting (i) changes in allocation totals by individual businesses, business groups and categories, and (ii) aberrations due to State audits, fund transfers, and receivables, along with late or double payments.

2. Allocation and Audit Recovery Services

- 2.1. Conduct (when mutually agreed with City) initial and on-going sales and use tax audits of businesses to help identify and correct distribution and allocation errors, and to proactively affect favorable registration, reporting or formula changes thereby generating previously unrealized sales and use tax income for the City and/or recovering misallocated tax from registered taxpayers. Common errors that will be monitored and corrected include but are not limited to: transposition errors resulting in misallocations; erroneous consolidation of multiple outlets; formula errors; misreporting of "point of sale" to the wrong location; delays in reporting new outlets; misallocating use tax payments to the allocation pools or wrong jurisdiction; and erroneous fund transfers and adjustments.
- 2.2. Initiate contacts with the CDTFA and sales management and accounting officials in companies that have businesses where a probability of error exists to endeavor to help verify whether current tax receipts accurately reflect the local sales activity. Such contacts will be conducted in a professional and courteous manner.
- 2.3. Prepare and submit to the CDTFA information for the purpose of correcting any identified allocation errors, and follow-up with individual businesses and the CDTFA to promote recovery by the City of back or prospective quarterly payments that may be owing.
- 2.4. If, during the course of its audit, Consultant finds businesses located in the City's jurisdiction that are properly reporting sales and use tax but have the potential for modifying their operation to provide an even greater share to City, Consultant may so advise City and collaborate with those businesses and City to encourage such changes.

3. Consulting and Other Optional Services

Consultant may from time to time in its sole discretion, consult with City's staff, including without limitation, regarding (i) technical questions and other issues related to sales and use tax, (ii) utilization of reports to enhance business license collection efforts; (iii) sales tax projections for proposed annexations, economic development projects and budget planning, (iv) negotiating/review of tax sharing agreements, (v) establishing purchasing corporations, (vi) meeting with taxpayers to encourage self-assessment of tax obligations, and (vii) other sales and use tax revenue-related matters.

FEES

4. Sales and Use Tax and Economic Analysis/Forecasting Services/Reports

- 4.1. Fees for performing the sales tax and economic analysis/forecasting Services as described above shall initially be **\$850.00** per month, commencing with the month of the Effective Date (hereafter referred to as "monthly fee"). The monthly fee shall be invoiced quarterly in arrears and shall be paid by City no later than 30 days after the invoice date.
- 4.2. Consultant may change the non-hourly Fees established above once a year. Any such change must be with reference to the 12-month percent change in the most recently published annual Consumer Price Index for All Urban Consumers (CPI-U), as reported by the U.S. Bureau of Labor Statistics (the "CPI Change").

5. Allocation and Audit Recovery Services

- 5.1. Fees for performing the allocation and audit recovery Services described above shall be **15%** of all new, increased and recovered sales and use tax revenue received by the City as a result, in whole or in part, of the allocation audit and recovery services (hereafter referred to as "audit fee"). The fee shall be paid notwithstanding any related City assistance, work in parallel, and/or incurrence of attorneys' fees or other costs or expenses in connection, with the relevant Services.
- 5.2. The Fee described above include, without limitation, State fund transfers received for back quarter reallocations and monies received in the first eight (8) consecutive reporting quarters following completion of Consultant's allocation audit and confirmation of the corrections by the CDTFA.
- 5.3. These Fees shall be paid by City upon Consultant's submittal of evidence of Consultant's relevant Services in support thereof, including, without limitation, copies of relevant communications between Consultant and the CDTFA and/or taxpayers.
- 5.4. Consultant recognizes City's authority to waive or reduce the tax/fee-related debt of a business. Should City decide to do so for a business whose deficiency was identified by Consultant, Consultant shall be entitled to compensation in the amount of one half (1/2) of the Fees Consultant would have otherwise earned. Deficiencies which are uncollectable due to insolvency or dissolution of the business, or for deficiencies which are otherwise incapable of collection (i.e., statute of limitation or other legal defense) shall not be considered a City voluntary election to waive, and thus, Consultant would not be entitled to compensation related thereto under this provision.

6. Consulting and Other Optional Services

- 6.1. Fees for performing the consulting and other optional Services described above shall be based on the following initial hourly rates: (i) Principal - \$325; (ii) Programmer - \$295; (iii) Senior Analyst - \$245; and (iv) Analyst - \$195.
- 6.2. Consultant may change the rates for its hourly Fees from time to time. A 60 days' prior written notice to City will be given.

7. General Provisions Relating to Fees

- 7.1. Fees for travel and lodging expenses will be invoiced at cost and applied to all meetings (including implementation, training, operations, and support). Travel expenses only apply to out of scope travel and must therefore be pre-approved by City.

7.2. Fees will be invoiced monthly to City for Services performed during the prior month. To the extent that Consultant has commercially reasonable means to do so, Fees will be netted out of City's monthly revenue disbursement.

8. Confidentiality Information

Section 7056 of the State of California Revenue and Taxation Code ("R&T Code") specifically limits the disclosure of confidential taxpayer information contained in the records of the CDTFA. Section 7056 specifies the conditions under which a city, county or district may authorize persons other than such city, county or district's officers and employees to examine state sales and use tax records.

The following conditions specified in Section 7056-(b)(1) of the State of California R&T Code are hereby made part of this Agreement:

- 8.1. Consultant is authorized by this Agreement to examine sales, use or transactions and use tax records of the CDTFA provided to City pursuant to contract under the Bradley-Burns Uniform Local Sales and Use Tax Law R&T Code Section 7200 et.seq.
- 8.2. Consultant is required to disclose information contained in, or derived from, those sales or transactions and use tax records only to an officer or employee of City who is authorized by City resolution provided to the CDTFA to examine the information.
- 8.3. Consultant is prohibited from performing consulting services for a retailer (as defined in R&T Code Section 6015), during the term of this agreement.
- 8.4. Consultant is prohibited from retaining the information contained in or derived from those sales, use or transactions and use tax records after this agreement has expired. Information obtained by examination of the CDTFA records shall be used only for purposes related to collection of local sales and use tax or for other governmental functions of the City as set forth by resolution adopted pursuant to Section 7056 (b) of the Revenue and Taxation Code. The resolution shall designate the Consultant as a person authorized to examine sales and use tax records and certify that this agreement meets the requirements set forth above and in Section 7056 (b), (1) of the Revenue and Taxation Code.

9. Software Use and Proprietary Information

Software Use. Consultant hereby provides authorization to City to access Consultant's Sales Tax website if City chooses to subscribe to the software and reports option. The website shall only be used by authorized City staff. No access will be granted to any third party without explicit written authorization by Consultant. City shall not sublet, duplicate, modify, decompile, reverse engineer, disassemble, or attempt to derive the source code of said software. The software use granted hereunder shall not imply ownership by City of said software, or any right of City to sell said software or the use of same, or any right to use said software for the benefit of others. This software use authorization is not transferable. Upon termination or expiration of this Agreement, the software use authorization shall expire, and all City staff website logins shall be de-activated.

Proprietary Information. As used herein, the term "proprietary information" means all information or material that has or could have commercial value or other utility in Consultant's business, including without limitation: Consultant's (i) computer or data processing programs; (ii) data processing applications, routines, subroutines, techniques or systems; desktop or web-based software; (iii) business processes; (iv) marketing plans, analysis and strategies; and (v) materials and techniques used; as well as the terms and conditions of this Agreement. Except as otherwise required by law, City shall hold in confidence and shall not use (except as expressly authorized by this Agreement) or disclose to any other party any proprietary information provided, learned of or obtained by City in connection with this Agreement. The obligations imposed by this Section shall survive any expiration or termination of this Agreement or otherwise. The terms of this Section shall not apply to any information that is public information.

BUSINESS LICENSE TAX ADMINISTRATION SERVICES

Consultant will provide the following Services relative to Client's **business license tax administration**.

1. Operations Management Services

- 1.1. Establish and maintain database of Client businesses.
- 1.2. Receive and process applications, renewals and payments in a timely fashion.
- 1.3. Send renewal notices to active businesses within 30 days of the renewal period end date or at another interval specified by Client.
- 1.4. Provide businesses multiple options for submitting applications, renewals, payments, or support requests (including via website, email, mail, phone, and fax. Consultant license specialists will be available for live interactions Monday through Friday, 8:00am to 5:00pm Pacific).
- 1.5. Remit revenue to Client no less than monthly.
- 1.6. Provide Client staff access to website portal offering business registry inquiry, reporting, and electronic department approval capabilities.

2. Compliance Services: 1) Identify and register businesses which are subject to licensure or taxation, 2) collect known debt as pertains to business license or tax, and 3) identify under-reported tax liability.

2.1. Discovery Services

- 2.1.1. Develop a list of businesses subject to Client licensure or taxation.
- 2.1.2. Notify non-compliant businesses of their options to comply or dispute their non-compliant status. Notification and support to businesses will be facilitated through the website, mail, email, phone and fax.
- 2.1.3. Review information and forms submitted by the business for completion and accuracy, inclusive of any additional required documentation (i.e. home occupation permit). All submissions are filed and stored electronically and made available to Client upon request.
- 2.1.4. Provide businesses with detailed invoicing and options to pay via website, mail, and phone.
- 2.1.5. Remit revenue to Client no less than monthly, along with all business applications and any additional documentation.
- 2.1.6. If additional work is needed through departmental discovery and discussion, both parties may increase the scope to cover the potential cost and definition of the project.

2.2. Collection Services

- 2.2.1. Identify businesses subject to Client licensure or taxation which have known debt to Client and have failed to pay within an appropriate time frame.
- 2.2.2. Notify businesses of their options to comply or dispute their non-compliant status.
- 2.2.3. Provide businesses with detailed invoicing and options to pay via website, mail and phone.
- 2.2.4. Remit revenue to Client no less than monthly.
- 2.2.5. As part of collecting taxes and fees, there may be ancillary fees and taxes that may be needed which have not been addressed in this agreement. The City can opt to have HdL Companies collect and manage any of these fees through a written consent from both parties.

2.3. Audit Services

- 2.3.1. Identify potential under-reporting and/or misclassified businesses.
- 2.3.2. Audit businesses mutually agreed to by Client and Consultant that are identified as potential under-reporting businesses.

- 2.3.3. Submit audit summaries to Client and discuss further actions.
 - 2.3.4. Educate businesses on proper reporting practices.
 - 2.3.5. Invoice and collect identified delinquencies.
- 3. Online Payment Processing** – Consultant’s services include PCI compliant payment processing services powered by FIS Global, which supports both credit card and eCheck transactions.
- 3.1. Client Responsibilities
 - 3.1.1. As a condition to its receipt of the Service, Client shall execute and deliver any and all applications, agreements, certifications or other documents required by FIS Global, Networks or other third parties whose consent or approval is necessary for the processing of Transactions by FIS Global. “Network” is an entity or association that operates, under a common service mark, a system which permits participants to authorize, route, and settle Transactions among themselves, including, for example, networks operated by VISA USA and Mastercard, Inc., NYCE Corporation, American Express, and Discover.
 - 3.1.2. Client hereby grants Consultant the full right, power and authority to request, receive and review any Data or records reflected in a Transaction report. Client represents and warrants that it has the full right and authority to grant these rights.
- 4. Business License Tax Ordinance / Fee Study**
- 4.1. Current Tax Registry Analysis – Consultant will conduct an analysis of the current business license ordinance and the Client’s tax registration database. Data will be compiled on the number of businesses, current tax revenues received by the Client, categories, and other related information to provide a baseline of the Client’s current tax structure and to allow Consultant to model the potential impact of changes to the current model.
 - 4.2. Fee Analysis and Comparative Study – Using the data compiled from the registration analysis, as well as data compiled from other sources such as neighboring cities, Consultant will prepare a report comparing the Client model to those of neighboring cities. The report will assist and provide the Client with guidance as to possible positive changes to its current model. As part of this phase Consultant will discuss possible administrative adjustments to the current municipal code. The final report will include, among other things, a complete business license tax structure recommendation along with revenue associated with each proposed model.
 - 4.3. Modified Tax Structure Options – As a result of the findings of the comparison report, Consultant, in conjunction with Client staff, will draft a series of possible business tax re-structuring options for Client consideration. Options may include the proposing of gross receipt-based taxes, employee-based taxes, flat taxes, or a hybrid of all mentioned options. Consultant will draft potential new and detailed structures to be used in the Client’s new ordinance. Consultant will also review and work with the Client Attorney’s office in drafting new ordinance language in support of a chosen model.

FEES

- 5. Operations Management Services**
- 5.1. Fees for performing operations management Services shall be \$16.00 for each processed account, which is any account for which an application or renewal/return was processed, or active account which was sent a renewal notice and; a one-time \$5,000.00 implementation fee.
 - 5.2. Fees will be increased as of January 1st of each calendar year with reference to the 12-month percent change in the most recently published annual Consumer Price Index for All Urban Consumers (CPI-U), West Region, as reported by the U.S. Bureau of Labor Statistics (the “CPI Change”). Each annual increase in the Fees will be equal to the greater of two percent (2%) or the actual CPI Change and the lesser of ten percent (10%) or the actual CPI Change. For example, if the actual CPI Change is 1.5%,

then the annual increase will be 2%, if the actual CPI Change is 3.5%, then the annual increase will be 3.5%, and if the actual CPI Change is 12%, then the annual increase will be 10%.

- 5.3. Fees related to travel and lodging expenses are billed at cost and apply to all meetings (including implementation, training, operations and support). Travel expenses only apply to out-of-scope travel and must therefore be pre-approved by Client.
- 5.4. Fees will be invoiced monthly to Client for Services performed during the prior month. Fees will be netted out of Client's monthly revenue disbursement. Client will submit payment for any balance due to Consultant within 30 days of receiving the invoice.

6. Compliance Services

- 6.1. Fees for performing compliance Services apply to all monies received for the current tax/license period and any other prior period collected (including monies received for taxes, penalties, interest, and fees).
 - 6.1.1. Fees for performing discovery Services shall be a contingency Fee of 40% of the revenues received as a result of the Services.
 - 6.1.2. In the event that Client discovers a non-compliant business and reports the business to Consultant (including a calculation of all taxes/fees due), Consultant will categorize the business as a collection service effort and thus apply the lower collection Services contingency Fee rate.
 - 6.1.3. Fees for performing collection Services shall be a contingency Fee of 25% of the revenues received as a result of the Services.
 - 6.1.4. Fees for performing audit Services shall be a contingency Fee of 40% of the revenues received as a result of the Services.
 - 6.2. Consultant recognizes Client's authority to waive or reduce the tax/fee debt of a business. Should Client decide to do so for a business whose deficiency was identified by Consultant, Consultant shall be entitled to compensation in the amount of one half (1/2) of the Fees Consultant would have otherwise earned. Deficiencies which are uncollectable due to insolvency or dissolution of the business, or for deficiencies which are otherwise incapable of collection (i.e. statute of limitation or other legal defense) shall not be considered a Client voluntary election to waive, and thus, Consultant would not be entitled to compensation related thereto under this provision.
 - 6.3. The fee shall be paid notwithstanding any related Client assistance, work in parallel, and/or incurrence of attorneys' fees or other costs or expenses in connection, with the relevant Services.
 - 6.4. Fees related to travel and lodging expenses are billed at cost and applied to all meetings (including implementation, training, operations, and support). Travel expenses only apply to out-of-scope travel and must therefore be pre-approved by Client.
 - 6.5. Fees will be invoiced monthly to Client for Services performed during the prior month. Fees will be netted out of Client's monthly revenue disbursement. Client will submit payment for any balance due to Consultant within 30 days of receiving the invoice.
- 7. Payment Processing** – Consultant will configure payment processing services to utilize either a taxpayer funded model (convenience fee) or Client funded model, as directed by Client. Client may switch between these models upon written request to Consultant. Fees for each of these payment processing models are detailed here.
- 7.1. Taxpayer funded model – Client authorizes Consultant to collect each convenience fee from the taxpayer at time of payment.
 - 7.1.1. Credit and debit card processing – 2.9% of transaction amount, minimum of \$2.00
 - 7.1.2. ACH/eCheck processing - \$1.25 per transaction

- 7.2. Client funded
 - 7.2.1. Credit and debit card processing – 2.9% of transaction amount
 - 7.2.2. ACH/eCheck processing - \$0.50 per transaction
 - 7.3. Returned payments/NSF fee – Each occurrence of a card chargeback, returned payment or insufficient funds will incur a fee of \$25.00, to be applied to the taxpayers account.
 - 7.4. Consultant reserves the right to review and adjust pricing related to payment processing services on an annual basis. Consultant will communicate any such adjustment to Client in writing, with 60 days advance notice. Items that will be considered in the review of fees may include, but are not limited to: regulatory changes, card association rate adjustments, card association category changes, bank/processor dues and assessments, average consumer payment amounts, card type utilization, and costs of service.
8. **Business License Tax Ordinance / Fee Study** – Fee is \$20,000.00, due 50% upon project kick-off, and 50% upon delivery of final report.

TRANSIENT OCCUPANCY TAX SERVICES

Consultant will provide the following Services relative to Client's **transient occupancy tax administration**.

1. Operations Management Services

- 1.1. Establish and maintain database of Client lodging providers.
- 1.2. Receive and process registrations, tax returns and payments in a timely fashion.
- 1.3. Provide lodging providers multiple options for submitting registrations, tax returns, payments, or support requests (including via website, email, mail, phone, and fax. Consultant tax specialists will be available for live interactions Monday through Friday, 8:00am to 5:00pm Pacific).
- 1.4. Remit revenue to Client no less than monthly.
- 1.5. Provide Client staff access to website portal offering lodging provider registry inquiry and reporting capabilities.
- 1.6. Endeavor to ensure accurate filings of returns by consistently monitoring returns, providing compliance audits, and educating lodging providers as mutually agreed to by Client and Consultant.
- 1.7. Provide analysis reports monthly and annually provide revenue trends and key insights on Client lodging providers.
- 1.8. If additional work is needed through departmental discovery and discussion, both parties may increase the scope to cover the potential cost and definition of the project.
- 1.9. As part of collecting taxes and fees, there may be ancillary fees and taxes that may be needed which have not been addressed in this agreement. The City can opt to have HdL Companies collect and manage any of these fees through a written consent from both parties.

2. Online Payment Processing – Consultant's services include PCI compliant payment processing services powered by FIS Global, which supports both credit card and eCheck transactions.

2.1. Client Responsibilities

- 2.1.1. As a condition to its receipt of the Service, Client shall execute and deliver any and all applications, agreements, certifications or other documents required by FIS Global, Networks or other third parties whose consent or approval is necessary for the processing of Transactions by FIS Global. "Network" is an entity or association that operates, under a common service mark, a system which permits participants to authorize, route, and settle Transactions among themselves, including, for example, networks operated by VISA USA and Mastercard, Inc., NYCE Corporation, American Express, and Discover.
- 2.1.2. Client hereby grants Consultant the full right, power and authority to request, receive and review any Data or records reflected in a Transaction report. Client represents and warrants that it has the full right and authority to grant these rights.

FEES

3. Operations Management Services

- 3.1. Fees for performing operations management Services shall be as follows:
 - \$900.00 per hotel, per year for each filing property
- 3.2. Fees will be increased as of January 1st of each calendar year with reference to the 12-month percent change in the most recently published annual Consumer Price Index for All Urban Consumers (CPI-U), West Region, as reported by the U.S. Bureau of Labor Statistics (the "CPI Change"). Each annual increase in the Fees will be equal to the greater of two percent (2%) or the actual CPI Change and the lesser of ten percent (10%) or the actual CPI Change. For example, if the actual CPI Change is 1.5%,

then the annual increase will be 2%, if the actual CPI Change is 3.5%, then the annual increase will be 3.5%, and if the actual CPI Change is 12%, then the annual increase will be 10%.

- 3.3. Fees for any travel and lodging expenses will be billed at cost and applied to all meetings (including implementation, training, operations and support).
 - 3.4. Fees will be invoiced monthly to Client for Services performed during the prior month. Fees will be netted out of Client's monthly revenue disbursement. Client will submit payment for any balance due to Consultant within 30 days of receiving the invoice
- 4. Payment Processing** – Consultant will configure payment processing services to utilize either a taxpayer funded model (convenience fee) or Client funded model, as directed by Client. Client may switch between these models upon written request to Consultant. Fees for each of these payment processing models are detailed here.
- 4.1. Taxpayer funded model – Client authorizes Consultant to collect each convenience fee from the taxpayer at time of payment.
 - 4.1.1. Credit and debit card processing – 2.9% of transaction amount, minimum of \$2.00
 - 4.1.2. ACH/eCheck processing - \$1.25 per transaction
 - 4.2. Client funded
 - 4.2.1. Credit and debit card processing – 2.9% of transaction amount
 - 4.2.2. ACH/eCheck processing - \$0.50 per transaction
 - 4.3. Returned payments/NSF fee – Each occurrence of a card chargeback, returned payment or insufficient funds will incur a fee of \$25.00, to be applied to the taxpayers account.
 - 4.4. Consultant reserves the right to review and adjust pricing related to payment processing services on an annual basis. Consultant will communicate any such adjustment to Client in writing, with 60 days advance notice. Items that will be considered in the review of fees may include, but are not limited to: regulatory changes, card association rate adjustments, card association category changes, bank/processor dues and assessments, average consumer payment amounts, card type utilization, and costs of service.

RESOLUTION NO. 2024-63

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF ESCONDIDO, CALIFORNIA, AUTHORIZING THE EXAMINATION OF SALES AND USE TAX RECORDS

WHEREAS, pursuant to Ordinance No. 73-47, the City of Escondido (“City”) entered into a contract with the California Department of Tax and Fee Administration (“Department”) to perform all functions incident to the administration and collection of sales and use taxes; and

WHEREAS, pursuant to California Revenue and Taxation Code (“Code”) section 7270, the City entered into a contract with the California Department of Tax and Fee Administration to perform all functions incident to the administration and collection of transactions and use taxes; and

WHEREAS, the City Council of the City of Escondido deems it desirable and necessary for authorized officers, employees and representatives of the City to examine confidential sales or transactions and use tax records of the Department pertaining to sales and use taxes collected by the Department for the City pursuant to that contract; and

WHEREAS, Section 7056 of the Code sets forth certain requirements and conditions for the disclosure of Department records, and Section 7056.5 of the Code establishes criminal penalties for the unlawful disclosure of information contained in, or derived from, the sales or transactions and use tax records of the Department.

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Escondido, California, as follows:

1. That the above recitations are true.

2. That the City Manager, City Attorney, Assistant City Manager, Deputy City Manager, Director of Finance, and Director of Economic Development, or other officer or employee of the City designated in writing by the City Manager to the California Department of Tax and Fee Administration is hereby appointed to represent the City with authority to examine sales or transactions and use tax records of the Department pertaining to sales and use taxes collected for the City by the Department pursuant to the contract between the City and the Department

3. The information obtained by examination of Department records shall be used only for purposes related to the collection of City sales and use taxes by the Department pursuant to that contract.

4. That Hinderliter, de Llamas and Associates is hereby designated to examine the sales or transactions and use tax records of the Department pertaining to sales and use taxes collected for the City by the Department. The person or entity designated by this section meets all of the following conditions, which are also included in the contract between the City and Hinderliter, de Llamas and Associates:

- a) has an existing contract with the City to examine those sales or transactions and use tax records;
- b) is required by that contract to disclose information contained in, or derived from, those sales or transactions and use tax records only to the officer or employee authorized under Section 1 of this resolution to examine the information;
- c) is prohibited by that contract from performing consulting services for a retailer during the term of that contract;
- d) is prohibited by that contract from retaining the information contained in, or derived from those sales or transactions and use tax records, after that contract has expired.

5. That Hinderliter, de Llamas and Associates is hereby designated to examine the sales or transactions and use tax records of the Department pertaining to any petition or appeal for the reallocation/redistribtuion of sales or transactions and use taxes that was filed by Hinderliter, de Llamas and Associates on behalf of the City pursuant to the contract between the Hinderliter, de Llamas and Associates and City. The person or entity designated by this section meets all of the following conditions, which are also included in the contract between the City and the Hinderliter, de Llamas and Associates:

a) has an existing contract with the City to examine those sales or transactions and use tax records;

b) is required by that contract to disclose information contained in, or derived from, those sales or transactions and use tax records only to the officer or employee authorized under Section 1 of this resolution to examine the information.

c) is prohibited by that contract from performing consulting services for a retailer during the term of that contract;

d) is prohibited by that contract from retaining the information contained in, or derived from those sales or transactions and use tax records, after that contract has expired.

6. That this resolution supersedes all prior resolutions of the City Council of the City of Escondido adopted pursuant to subdivision (b) of Revenue and Taxation Code section 7056.

RESOLUTION NO. 2024-96

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF ESCONDIDO, CALIFORNIA, AUTHORIZING THE DIRECTOR OF FINANCE TO TERMINATE, ON BEHALF OF THE CITY, AN AGREEMENT WITH MUNISERVICES, LLC FOR SALES AND USE TAX CONSULTING SERVICES

WHEREAS, the City Council approved a consulting agreement between the City of Escondido and MuniServices, LLC on September 9, 1992, for Sales and Use Tax Consulting Services (“Agreement”); and

WHEREAS, either Consultant or the City may terminate this Agreement upon thirty (30) days advance written notice.

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Escondido, California, as follows:

1. That the above recitations are true.
2. That the Director of Finance is authorized to terminate the Agreement with MuniServices, LLC. pursuant to the terms of the agreement.



BUDGET ADJUSTMENT REQUEST

Department:	City Manager's Office	<u>For Finance Use Only</u>
Department Contact:	Jennifer Schoeneck	
City Council Meeting Date: <i>(attach staff report)</i>	July 10, 2024	
		BA # _____
		Fiscal Year <u>2025</u>



EXPLANATION OF REQUEST

Resolution No. 2024-62, authorizing the Mayor to execute a Consulting Agreement with Hinderliter, DeLlamas & Associates ("HdL") for Sales and Use Tax, Business License, and Transient Occupancy Tax (TOT) Administration Consulting Services. Addition of a Full-Time Customer Service Representative position to the City Manager's Office

BUDGET ADJUSTMENT INFORMATION

Project/Account Description	Account Number	Amount of Increase	Amount of Decrease
City Manager's Office – Reclassification of Temporary Part-Time Department Specialist to Full-Time Customer Service Representative II	5001-001-002	74,570	
	5004-001-002		19,230
Implementation Costs	5131-001-002	10,000	

APPROVALS

DocuSigned by:  6/27/2024 <small>C0C8E98A934247C...</small>	DocuSigned by:  6/27/2024 <small>C0C8E98A934247C...</small>
DEPARTMENT HEAD	DATE
FINANCE	DATE



STAFF REPORT

July 10, 2024

File Number 0600-10; A- 3522

SUBJECT

CONSULTING AGREEMENT FOR PROPERTY TAX MANAGEMENT AND CONSULTING SERVICES

DEPARTMENT

Finance

RECOMMENDATION

Request the City Council adopt Resolution No. 2024-66, authorizing the Mayor to execute a Consulting Agreement with HdL Coren & Cone for Property Tax management and Consulting Services

Staff Recommendation: Approval (Finance: Christina Holmes, Director of Finance)

Presenter: Christina Holmes, Director of Finance

ESSENTIAL SERVICE – No

COUNCIL PRIORITY – Eliminate Structural Deficit

FISCAL ANALYSIS

Over the last three years, sales and use tax averaged \$36.1 million per year, approximately 29 percent of the City's General Fund. In order to forecast revenues for financial planning and budget purposes, and to ensure the accurate allocation of property tax revenue, the staff recommendation is to contract with a third-party consultant. Compensation under this consulting agreement includes a combination of contingency based and fixed fee arrangements. HdL Coren & Cone offers two primary services related to property tax: property tax management services and property tax audit services. For property tax management, the fee for ongoing analysis, reports and access to the sales tax database is \$24,000 annually. The fee for audit services is 25 percent of net tax revenues recovered for the City through the audits performed by the Consultant.

BACKGROUND

Historically the City has not engaged with a consultant for property tax management services. As part of the City's overall effort to operate within a balanced budget, a great deal of emphasis has been placed on ensuring that all revenues to which the City is entitled are received, and that future revenues are accurately forecasted. Revenue, audit and recovery services are specialized in nature and require an in-depth knowledge of local and state government operations and legislation.



CITY of ESCONDIDO

STAFF REPORT

In November 2023, staff issued a Request for Proposal (“RFP”) from qualified consultants to provide a range of revenue monitoring and consulting services, including services for Property Tax. Proposals were received from HdL Coren & Cone and MuniServices LLC. Each proposal was evaluated and scored by staff from the Finance and Economic Development departments based on scoring criteria identified in the RFP: background, consultant team and experience in similar organizations, three references of the consultant team, proposed plan for service, and value.

While both firms were qualified to perform the engagement, based on these criteria, staff concluded that HdL Coren & Cone is most highly qualified, would likely deliver the best services, and offered a superior proposal. HdL Companies has long-standing and documented success in audit recoveries, ability to meet project work plan and timelines, experienced and qualified staff, methodology that would be used to maximize City revenues, financial stability, available resources, competitive pricing, and revenue enhancement with City scope of work. Staff has completed its due diligence with comprehensive reference checks and all came back with positive comments and feedback.

HdL Coren & Cone is a statewide expert in property tax data analysis, assisting many cities in San Diego County with monitoring, identifying, and reconciling local property taxes to the County records. HdL Coren & Cone will provide a database on the City’s network of all parcels, assessed values, sales and transfer of data, owner and situs information, and City revenue. In addition, they will provide annual written reports and analyses, calculations of estimated property tax revenue, development of historical trending reports, listing of filed property tax appeals, along with serving as the City’s resource on questions relating to property taxes.

RESOLUTIONS

- a. Resolution No. 2024-66
- b. Resolution No. 2024-66– Exhibit “A” – Consulting Agreement
- c. Resolution No. 2024-66– Attachment “A” to Exhibit “A” – Scope of Services

RESOLUTION NO. 2024-66

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF ESCONDIDO, CALIFORNIA, AUTHORIZING THE MAYOR TO EXECUTE, ON BEHALF OF THE CITY, A CONSULTING AGREEMENT WITH HDL COREN & CONE FOR PROPERTY TAX MANAGEMENT AND CONSULTING SERVICES

WHEREAS, the City of Escondido ("City") desires to engage the services of a qualified consultant to provide Property Tax Management and Consulting Services; and

WHEREAS, continuous monitoring, identification and correction of allocation errors and reporting deficiencies will help maximize property tax revenues; and

WHEREAS, an effective review program can provide for more accurate budget forecasting and financial planning; and

WHEREAS, the City issued a Request for Proposal for revenue monitoring and consulting services; and

WHEREAS, the City received two timely responses to the Request for Proposal; and

WHEREAS, HdL Coren & Cone was determined to be the most qualified consultant that provided the best value to the City; and

WHEREAS, this City Council desires at this time and deems it to be in the best public interest to approve said Agreement which is attached and incorporated to this Resolution as Exhibit "A" with Scope of Services as Attachment "A" to Exhibit "A".

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Escondido, California, as follows:

1. That the above recitations are true.

2. That the Mayor is authorized to execute, on behalf of the City, a Consulting Agreement with HdL Coren & Cone for property tax management and consulting services, which is attached and incorporated to this Resolution as Exhibit "A", and subject to final approval as to form by the City Attorney's Office.

3. That the City Manager retains the authority to approve amendments to the consulting agreement in an amount consistent with the Escondido Municipal Code.



CITY OF ESCONDIDO
CONSULTING AGREEMENT

This Consulting Agreement ("Agreement") is made and entered into as of the last signature date set forth below ("Effective Date"),

Between: CITY OF ESCONDIDO
a California municipal corporation
201 N. Broadway
Escondido, CA 92025
Attn: Christina Holmes, Director of Finance
760-839-4620
("CITY")

And: HdL Coren & Cone
a California corporation
120 S. State College Blvd., Suite 200
Brea, CA 92821
Attn: David Schey
714-462-1656
("CONSULTANT").

(The CITY and CONSULTANT each may be referred to herein as a "Party" and collectively as the "Parties.")

WHEREAS, the CITY has determined that it is in the CITY's best interest to retain the professional services of a consultant to provide property tax management and information services;

WHEREAS, CONSULTANT is considered competent to perform the necessary professional services for the CITY; and

WHEREAS, the CITY and CONSULTANT desire to enter into this Agreement for the performance of the Services described herein.

NOW, THEREFORE, in consideration of the mutual covenants, promises, terms, and conditions set forth herein, and the mutual benefits derived therefrom, the Parties hereby agree as follows:

1. Description of Services. CONSULTANT shall furnish all of the Services described in the Scope of Work, which is attached to this Agreement as Attachment "A" and incorporated herein by this reference ("Services").
2. Compensation. In exchange for CONSULTANT's completion of the Services, the CITY shall pay,

and CONSULTANT shall accept in full, an amount not to exceed the sum of **\$24,000** per year plus applicable annually increases tied to the Consumer Price Index (CPI), for monthly Services provided pursuant to this Agreement, as described in Exhibit 1 of Attachment A. CONSULTANT shall also be compensated 25% of net tax revenues recovered for the CITY (Audit Fee), as a result, in whole or in part, of the audit services described in Attachment A. CONSULTANT shall be compensated only for performance of the Services described in this Agreement. No compensation shall be provided for any other work or services without the CITY's prior written consent. If this Agreement is amended at any time, additional compensation of CONSULTANT contained in any subsequent amendments shall not exceed a cumulative total of 25% of the maximum payment provided for in this Section 2, unless approved by resolution of the City Council.

3. Performance. CONSULTANT shall faithfully perform the Services in a proficient manner, to the satisfaction of the CITY, and in accord with the terms of this Agreement. CONSULTANT shall be responsible for the professional quality, technical accuracy, timely completion, and coordination of all reports and other information furnished by CONSULTANT pursuant to this Agreement, except that CONSULTANT shall not be responsible for the accuracy of information supplied by the CITY.
4. Personnel. The performance of the Services by certain professionals is significant to the CITY. As such, CONSULTANT shall only assign the persons listed on Attachment "B", attached to this Agreement and incorporated herein by this reference ("Personnel List"), to perform the Services. CONSULTANT shall not add or remove persons from the Personnel List without the City's prior written consent. If CONSULTANT has not designated a person to perform a component of the Services, CONSULTANT shall not assign such component of the Services to a person without obtaining the City's prior written consent. CONSULTANT shall not subcontract any component of the Services without obtaining the City's prior written consent.
5. Termination. The Parties may mutually terminate this Agreement through a writing signed by both Parties. The CITY may terminate this Agreement for any reason upon providing CONSULTANT with 10 days' advance written notice. CONSULTANT agrees to cease all work under this Agreement on or before the effective date of any notice of termination. If the CITY terminates this Agreement due to no fault or failure of performance by CONSULTANT, then CONSULTANT shall be compensated based on the work satisfactorily performed at the time of such termination. In no event shall CONSULTANT be entitled to receive more than the amount that would be paid to CONSULTANT for the full performance of the Services.
6. City Property. All original documents, drawings, electronic media, and other materials prepared by CONSULTANT pursuant to this Agreement immediately become the exclusive property of the CITY, and shall not be used by CONSULTANT for any other purpose without the CITY's prior written consent.
7. Insurance Requirements.
 - a. CONSULTANT shall procure and maintain, at its own cost, during the entire term of this Agreement, insurance against claims for injuries to persons or damages to property that may arise from or in connection with the performance of the Services, and the results of such work, by CONSULTANT, its agents, representatives, employees, or subcontractors. Insurance coverage shall be at least as broad as the following:
 - (1) *Commercial General Liability.* Insurance Services Office ("ISO") Form CG 00 01 covering Commercial General Liability on an "occurrence" basis, including products and completed operations, property damage, bodily injury, and personal & advertising injury, with limits no less than \$2,000,000 per occurrence and \$4,000,000 general aggregate.

- (2) *Automobile Liability.* ISO Form CA 00 01 covering any auto (Code 1), or if CONSULTANT has no owned autos, hired (Code 8) and non-owned autos (Code 9), with limits no less than \$1,000,000 per accident for bodily injury and property damage, unless waived by the CITY and approved in writing by the CITY's Risk and Safety Division.
 - (3) *Workers' Compensation.* Worker's Compensation as required by the State of California, with Statutory Limits, and Employer's Liability Insurance with limits of no less than \$1,000,000 per accident for bodily injury or disease.
 - (4) *Professional Liability (Errors and Omissions).* Professional Liability (Errors and Omissions) appropriate to CONSULTANT's profession, with limits no less than \$2,000,000 per occurrence or claim and \$2,000,000 aggregate.
 - (5) If CONSULTANT maintains broader coverage and/or higher limits than the minimums otherwise required by this Agreement, the CITY requires and shall be entitled to the broader coverage and/or the higher limits maintained by CONSULTANT.
- b. Each insurance policy required by this Agreement must be acceptable to the City Attorney and shall meet the following requirements:
- (1) *Acceptability of Insurers.* Insurance coverage must be provided by an insurer authorized to conduct business in the state of California with a current A.M. Best's rating of no less than A-: FSC VII, or as approved by the CITY.
 - (2) *Additional Insured Status.* Both the Commercial General Liability and the Automobile Liability policies must name the CITY (including its officials, officers, agents, employees, and volunteers) specifically as an additional insured under the policy on a separate endorsement page. The Commercial General Liability additional insured endorsement shall be at least as broad as ISO Form CG 20 10 11 85, or if not available, through the addition of *both* CG 20 10, CG 20 26, CG 20 33, or CG 20 38, *and* CG 20 37 if a later edition is used. The Automobile Liability endorsement shall be at least as broad as ISO Form CA 20 01.
 - (3) *Primary Coverage.* CONSULTANT's insurance coverage shall be primary coverage at least as broad as ISO CG 20 01 04 13 with respect to the CITY, its officials, officers, agents, employees, and volunteers. Any insurance or self-insurance maintained by the CITY, its officials, officers, agents, employees, or volunteers shall be in excess of CONSULTANT's insurance and shall not contribute with it.
 - (4) *Notice of Cancellation.* Each insurance policy shall provide that coverage shall not be canceled, except with prior written notice to the CITY.
 - (5) *Subcontractors.* If applicable, CONSULTANT shall require and verify that all subcontractors maintain insurance meeting all the requirements stated within this Agreement, and CONSULTANT shall ensure that the CITY (including its officials, officers, agents, employees, and volunteers) is an additional insured on any insurance required from a subcontractor.
 - (6) *Waiver of Subrogation.* CONSULTANT hereby grants to the CITY a waiver of any right to subrogation that any insurer of CONSULTANT may acquire against the CITY by virtue of the payment of any loss under such insurance. CONSULTANT agrees to obtain any endorsement that may be necessary to affect this waiver of subrogation, but this subsection shall apply regardless of whether or not the CITY has received a waiver of subrogation endorsement from the insurer. Any Workers' Compensation policy required by this Agreement shall be endorsed with a waiver of subrogation in favor of the CITY for all work performed by the CONSULTANT, its agents, representatives, employees, and subcontractors.

- (7) *Self-Insurance*. CONSULTANT may, with the CITY's prior written consent, fulfill some or all of the insurance requirements contained in this Agreement under a plan of self-insurance. CONSULTANT shall only be permitted to utilize such self-insurance if, in the opinion of the CITY, CONSULTANT's (i) net worth and (ii) reserves for payment of claims of liability against CONSULTANT are sufficient to adequately compensate for the lack of other insurance coverage required by this Agreement. CONSULTANT's utilization of self-insurance shall not in any way limit the liabilities assumed by CONSULTANT pursuant to this Agreement.
 - (8) *Self-Insured Retentions*. Self-insured retentions must be declared to and approved by the CITY.
- c. *Verification of Coverage*. At the time CONSULTANT executes this Agreement, CONSULTANT shall provide the CITY with original Certificates of Insurance including all required amendatory endorsements (or copies of the applicable policy language effecting the insurance coverage required by this Agreement), which shall meet all requirements under this Agreement. The CITY reserves the right to require complete, certified copies of all required insurance policies, including endorsements required by this Agreement, at any time.
 - d. *Special Risks or Circumstances*. The CITY reserves the right, at any point during the term of this Agreement, to modify the insurance requirements in this Agreement, including limits, based on the nature of the risk, prior experience, insurer, coverage, or other special circumstances.
 - e. *No Limitation of Obligations*. The insurance requirements in this Agreement, including the types and limits of insurance coverage CONSULTANT must maintain, and any approval of such insurance by the CITY, are not intended to and shall not in any manner limit or qualify the liabilities and obligations otherwise assumed by CONSULTANT pursuant to this Agreement, including but not limited to any provisions in this Agreement concerning indemnification.
 - f. Failure to comply with any of the insurance requirements in this Agreement, including, but not limited to, a lapse in any required insurance coverage during the term of this Agreement, shall be a material breach of this Agreement. In the event that CONSULTANT fails to comply with any such insurance requirements in this Agreement, in addition to any other remedies the CITY may have, the CITY may, at its sole option, (i) immediately terminate this Agreement; or (ii) order CONSULTANT to stop work under this Agreement and/or withhold any payment that becomes due to CONSULTANT until CONSULTANT demonstrates compliance with the insurance requirements in this Agreement.

8. Indemnification, Duty to Defend, and Hold Harmless.

- a. CONSULTANT (including CONSULTANT's agents, employees, and subcontractors, if any) shall indemnify, defend, and hold harmless the CITY, its officials, officers, agents, employees, and volunteers from and against any and all claims, demands, actions, causes of action, proceedings (including but not limited to legal and administrative proceedings of any kind), suits, fines, penalties, judgments, orders, levies, costs, expenses, liabilities, losses, damages, or injuries, in law or equity, including without limitation the payment of all consequential damages and attorney's fees and other related litigation costs and expenses (collectively, "Claims"), of every nature caused by, arising out of, or in connection with CONSULTANT's performance of the Services or its failure to comply with any of its obligations contained in this Agreement, except where caused by the sole negligence or willful misconduct of the CITY.
- b. CONSULTANT (including CONSULTANT's agents, employees, and subcontractors, if any) shall indemnify, defend, and hold harmless the CITY, its officials, officers, agents, employees, and volunteers from and against any and all Claims caused by, arising under, or resulting from any violation, or claim of violation, of the San Diego Municipal Storm Water Permit (Order No. R9-

2013-0001, as amended) of the California Regional Water Quality Control Board, Region 9, San Diego, that the CITY might suffer, incur, or become subject to by reason of, or occurring as a result of, or allegedly caused by, any work performed pursuant to this Agreement.

c. All terms and provisions within this Section 8 shall survive the termination of this Agreement.

9. Anti-Assignment Clause. Because the CITY has relied on the particular skills of CONSULTANT in entering into this Agreement, CONSULTANT shall not assign, delegate, subcontract, or otherwise transfer any duty or right under this Agreement, including as to any portion of the Services, without the CITY's prior written consent. Any purported assignment, delegation, subcontract, or other transfer made without the CITY's consent shall be void and ineffective. Unless CONSULTANT assigns this entire Agreement, including all rights and duties herein, to a third party with the CITY's prior written consent, CONSULTANT shall be the sole payee under this Agreement. Any and all payments made pursuant to the terms of this Agreement are otherwise not assignable.
10. Attorney's Fees and Costs. In any action to enforce the terms and conditions of this Agreement, the prevailing Party shall be entitled to reasonable attorney's fees and costs.
11. Independent Contractor. CONSULTANT is an independent contractor, and no agency or employment relationship is created by the execution of this Agreement.
12. Amendment. This Agreement shall not be amended except in a writing signed by the CITY and CONSULTANT.
13. Merger Clause. This Agreement, together with its attachments or other documents described or incorporated herein, if any, constitutes the entire agreement and understanding of the CITY and CONSULTANT concerning the subject of this Agreement and supersedes and replaces all prior negotiations, understandings, or proposed agreements, written or oral, except as otherwise provided herein. In the event of any conflict between the provisions of this Agreement and any of its attachments or related documents, if any, the provisions of this Agreement shall prevail.
14. Anti-Waiver Clause. None of the provisions of this Agreement shall be waived by the CITY because of previous failure to insist upon strict performance, nor shall any provision be waived because any other provision has been waived by the CITY, in whole or in part.
15. Severability. This Agreement shall be performed and shall be enforceable to the full extent allowed by applicable law, and the illegality, invalidity, waiver, or unenforceability of any provision of this Agreement shall not affect the legality, validity, applicability, or enforceability of the remaining provisions of this Agreement.
16. Governing Law. This Agreement and all rights and obligations arising out of it shall be construed in accordance with the laws of the State of California. Venue for any action arising from this Agreement shall be conducted only in the state or federal courts of San Diego County, California.
17. Counterparts. This Agreement may be executed on separate counterparts, each of which shall be an original and all of which taken together shall constitute one and the same instrument. Delivery of an executed signature page of this Agreement by electronic means, including an attachment to an email, shall be effective as delivery of an executed original. The Agreement on file with the City is the copy of the Agreement that shall take precedence if any differences exist between or among copies or counterparts of the Agreement.

18. Provisions Cumulative. The foregoing provisions are cumulative to, in addition to, and not in limitation of any other rights or remedies available to the CITY.
19. Notice. Any statements, communications, or notices to be provided pursuant to this Agreement shall be sent to the attention of the persons indicated herein, and the CITY and CONSULTANT shall promptly provide the other Party with notice of any changes to such contact information.
20. Business License. CONSULTANT shall obtain a City of Escondido Business License prior to execution of this Agreement and shall maintain such Business License throughout the term of this Agreement.
21. Compliance with Laws, Permits, and Licenses. CONSULTANT shall keep itself informed of and comply with all applicable federal, state, and local laws, statutes, codes, ordinances, regulations, rules, and other legal requirements in effect during the term of this Agreement. CONSULTANT shall obtain any and all permits, licenses, and other authorizations necessary to perform the Services. Neither the CITY, nor any elected or appointed boards, officers, officials, employees, or agents of the CITY, shall be liable, at law or in equity, as a result of any failure of CONSULTANT to comply with this section.
22. Prevailing Wages. If applicable, pursuant to California Labor Code section 1770 et seq., CONSULTANT agrees that a prevailing rate and scale of wages, in accordance with applicable laws, shall be paid in performing this Agreement. CONSULTANT shall keep itself informed of and comply with all applicable federal, state, and local laws, statutes, codes, ordinances, regulations, rules, and other legal requirements pertaining to the payment of prevailing wages. The prevailing rate and scale to be paid shall be the same as the applicable "General Prevailing Wage Determination" approved by the Department of Industrial Relations as of the Effective Date of this Agreement, which are available online at <http://www.dir.ca.gov/oprl/dprevwagedetermination.htm> and incorporated into this Agreement by this reference. Neither the CITY, nor any elected or appointed boards, officers, officials, employees, or agents of the CITY, shall be liable, at law or in equity, as a result of any failure of CONSULTANT to comply with this section.
23. Immigration Reform and Control Act of 1986. CONSULTANT shall keep itself informed of and shall comply with the Immigration Reform and Control Act of 1986 ("IRCA"). CONSULTANT represents and warrants that all of its employees and the employees of any subcontractor retained by CONSULTANT who perform any of the Services under this Agreement, are and will be authorized to perform the Services in full compliance with the IRCA. CONSULTANT affirms that as a licensed contractor and employer in the State of California, all new employees must produce proof of eligibility to work in the United States within the first three days of employment and that only employees legally eligible to work in the United States will perform the Services. CONSULTANT agrees to comply with the IRCA before commencing any Services, and continuously throughout the performance of the Services and the term of this Agreement.
24. Effective Date. Unless a different date is provided in this Agreement, the effective date of this Agreement shall be the latest date of execution set forth by the names of the signatories below.

(SIGNATURE PAGE FOLLOWS)

IN WITNESS WHEREOF, this Agreement is executed by the Parties or their duly authorized representatives as of the Effective Date:

CITY OF ESCONDIDO

Date: _____

Dane White, Mayor

HDL COREN & CONE

Date: _____

David Schey, Vice President

APPROVED AS TO FORM:
OFFICE OF THE CITY ATTORNEY
MICHAEL R. MCGUINNESS, CITY ATTORNEY

BY: _____

DATE: _____

THE CITY OF ESCONDIDO DOES NOT DISCRIMINATE AGAINST QUALIFIED PERSONS WITH DISABILITIES.

ATTACHMENT "A"

Scope of Work

A. General

HdL Coren & Cone, a California corporation ("Consultant") will provide the City of Escondido, a California municipal corporation ("City") with property tax management and information services.

B. Location

Consultant to provide services at various locations including City Hall located at 201 N. Broadway, Escondido, CA, 92025 and Consultant's office located at 120 S. State College Blvd, Suite 200, Brea, CA 92821.

C. Services

Consultant shall provide the services as described **Attachment "A"** to this Scope of Work, which is attached hereto and incorporated by this reference. In the event of a conflict between this Agreement (including this Scope of Work) and Attachment "A", the terms of this Agreement shall prevail.

D. Scheduling

Consultant to schedule specific dates of work in advance by contacting Christina Holmes, Director of Finance at 760-839-4620 or christina.holmes@escondido.gov Further instructions will be provided upon scheduling.

E. Contract Price and Payment Terms

The Consultant shall be compensated in an amount not to exceed **\$24,000** annually plus applicable annually increases tied to the Consumer Price Index (CPI), for monthly Services provided pursuant to this Agreement, as described in Attachment "A" to this Scope of Work. Consultant shall also be compensated 25% of net tax revenue recovered for the CITY (Audit Fee), as a result, in whole or in part, of the allocation audit and recovery services described in Attachment "A". Consultant shall submit monthly invoices to the City, and the City shall pay Consultant for invoiced services within 30 days of receipt of an invoice.

F. Term

The term of this Agreement shall be from the Effective Date of the Agreement through **June 30, 2027** ("Initial Term"). The City shall also have three one-year options to extend the Initial Term.

ATTACHMENT "B" Personnel List

Pursuant to Section 4 of the Agreement, CONSULTANT shall only assign performance of Services to persons listed below.

1. David Schey, Vice President, dschey@hdlccpropertytax.com, HdL Coren & Cone; and
2. CONSULTANT shall select Support Staff to assist in performing the services under the Agreement ("Staff"). The names, titles, and contact information of Staff will not be known until the services described in Section C(3) of Attachment A (Scope of Work) to the Agreement commence. All Staff shall perform services under the direction and supervision of CONSULTANT. Upon selection of Staff, CONSULTANT shall provide the CITY with the name and email address of each Staff selected to perform services under the Agreement. Performance of services under the Agreement by the Staff shall be subject to the CITY's prior written approval.

With the exception of Staff, CONSULTANT shall not add or remove persons from this Personnel List without the City's prior written consent. If CONSULTANT has not designated a person to perform a component of the Services, CONSULTANT shall not assign such component of the Services to a person without obtaining the City's prior written consent. CONSULTANT shall not subcontract any component of the Services without obtaining the City's prior written consent.

Acknowledged by:

Date: _____

David Schey, Vice President

A. Property Tax Services

Using HdLCC's custom software, a data set of all parcels in the City or Agency will be established. This data is prepared from the San Diego County Lien Date Rolls that is purchased annually in July. HdLCC updates the original County roll with any transfers in ownership, which have occurred between the lien date and the current month and updates the ownership information (name and mailing address), date of transfer, sale price, and document (deed) number monthly.

1. Audit Method and Approach

To achieve the highest audit and recovery results, HdLCC employs the following audit techniques and programs:

a. Identification and Correction of Errors

HdLCC has the technology, methodology and trained staff to analyze all secured parcels and unsecured assessments within the City and Successor Agency to identify costly errors resulting in the misallocation of property taxes.

The company has the ability to audit the secured and unsecured property tax rolls two ways, first reviewing the entire county to find parcels miscoded to other jurisdictions; and second, reviewing the parcels within the city, county or agency to ensure that each is coded to the appropriate taxing entity. To date, we have recovered in excess of \$100 million in net revenue for our client agencies in 44 counties statewide. Our advanced technology, accuracy and track record have placed us in a unique position to be hired by cities to find additional revenues after audits have been performed by prior consultants. In addition, by filing audit results with the County Assessor in a timely manner, we can assure that the repetitive errors from previous years will not continue.

Upon approval of the contract, the company will perform an analysis of the Assessor Rolls to identify all parcels on both the secured and unsecured tax rolls and verify that parcel assessed valuations and the resulting taxes are correctly allocated to the City or its Successor Agency. This analysis is accomplished through the use of specialized computer software, assessor maps, city GIS maps, city records, other pertinent documents, and field investigations. The review will include the lien date secured and unsecured data for the current tax year as well as historical data back for a total of two (2) tax years and be performed no less than every other year.

b. Reports and Analytical Services

HdLCC furnishes a variety of reports detailing property and revenue trends for the entire city and for custom defined geographic areas. These reports can be used for budgeting purposes, planning, economic development and public information. Among the reports available are top 25, 50, 100-property owner/taxpayer listings, multiple ownership properties, non-owner occupied parcels, identification of property ownership transfers for tracking of reassessments. We also provide the City with quarterly reports of successful, pending and historical assessment appeals.

HdL Coren & Cone will reconcile the annual Auditor/Controller Assessed Valuations Report and will furnish a breakdown of assessed values within the City and Successor Agency.

The identification of escaping revenue through the use of property tax data sets has been a targeted focus for HdLCC during the past 30 years. With the reduction of tax revenues through legislated Educational Revenue Augmentation Fund (ERAF), cities, counties, agencies and special districts have been focusing on ways to increase the limited resources already stretched thin. The unsecured roll contains property owners which, when matched with a business license data set can be used to identify escaping revenues. For instance, property leased to businesses in your jurisdiction is taxed to the lessor of the property. We find that frequently, the lessors are not properly registered with a city business license. When notified and properly licensed, these businesses will generate additional revenue for the city.

The use of the secured roll will assist in identifying owners of rented residential, commercial, or industrial properties that do not have a business license with the City should one be required.

The company will provide the following reports based on the current year lien date rolls and will provide the reports annually, quarterly or monthly as appropriate: Reports are also available from prior years if requested.

- A five-year history of the values within the City, and custom (city defined) geographic areas;
- A listing of the largest value changes, positive and negative between tax years;
- An annual parcel listing of properties with parcel number changes between tax years identifying parcel splits and combines;
- A listing of the major property owners for the City including the combined assessed values of their property and property use code designation;
- A listing and summary of property transfers which occurred since the lien date ordered by month;
- A listing of parcels that have not changed ownership since the enactment of Proposition 13;
- A comparison of property within the City by county use-code designation;
- A multiple year comparison of growth by use code designation over a 5-year period;
- A listing by parcel of new construction activity to identify non-residential parcels with new construction activity and to provide reports for use in the City's preparation of Proposition 4 and 111 State Appropriation Limit calculations;
- A listing of absentee owner parcels;
- Calculate an estimate of property tax revenue anticipated to be received for the current fiscal year by the City based upon the initial information provided by the County and subject to modification. This estimate shall not be used to secure the indebtedness of the City.
- Analyses based on geo areas designated by the City to include assessed valuations and square footage computations for use in economic analysis and community development planning.
- Tracking of Proposition 8 reductions and restorations
- Median sale price data for current year and prior years for comparison
- One and five-year budget projections for the city general fund, Successor Agency, special districts, and Vehicle License Fee in Lieu revenues.. This report is interactive for tax modeling.
- Newsletter summary for public and elected distribution.

c. Information Provided Quarterly or Monthly

- HdL Coren & Cone prepares reports including a listing of property tax appeals filed on properties in the city and former RDA project areas. These reports are prepared for both the City General Fund and Successor Agency and include a history of all appeals filed; the disposition of those appeals, successful appeals, pending appeals, and a report to assist the City/Successor Agency in determining the potential impact of pending appeals.
- A listing of property transfers that have occurred since the last report will be available through the software provided and updated on a monthly basis. This data will include the new owner/seller of the property, new mailing address if not the situs address, the date of sale, the sale price when verified, document number, and transaction type.
- The average and median single family sale price report is sent to all clients quarterly and includes the same data for all client agencies within the same County.

d. Property Tax Application and Database

HdLCC provides a web-based software application to clients as a user-friendly tool to access the City's property tax data. HdLCC provides updates to the data portion of the product on monthly basis to reflect changes in ownership, updated appeals filings, and deed recordings.

As modifications and enhancements are made to the program, clients receive the enhanced version of the software at no additional cost.

Training will be provided to city staff within the first two months after the execution of the agreement for property tax management and audit services and is available annually for new staff members or staff requiring a refresher course. If additional training sessions are required, the fees in the compensation section under hourly fees will be charged.

The help manual available within the program is easy to navigate and user friendly. HdLCC staff is available Monday through Friday, 8 a.m. to 5 p.m. to answer questions and assist staff on the use of the software. Assistance is available either by phone or via email.

The City will be granted a site license for the application, providing no limit to the number of users. HdLCC will not charge an annual maintenance fee for the software program. Periodically, as the program changes and product enhancements are developed, upgrades or new releases of the software are issued at no additional cost to the client.

Secured Assessment Details

Parcel: 226-350-52-00
 Use Category: Residential
 Use Code: 16
 Owner: CH EL NORTE COMMUNITIES LLC
 Mail Name: CH EL NORTE COMMUNITIES LLC
 Mail Address: 444 W BEECH ST UNIT 300, SAN DIEGO, CA 92101

TRA: 004-015
 Location: 1051 W EL NORTE PKWY
 City: ESCONDIDO
 Zip Code: 92025
 Agency: Escondido General Fund
 Exem Desc: Net AV: \$85,621,682
 HOX: \$0
 General Fund Revenue: \$89,062.39
 Successor Agency Revenue: \$0.00
 Tax Bill: \$973,178.32

Year	Land	Imprvmts.	Fixtures	Pers.Prop.	Subtotal	Exems	Net Total	% Change	Taxable
2023	\$50,000,000	\$35,621,682	\$0	\$0	\$85,621,682	\$0	\$85,621,682	182.43%	<input checked="" type="checkbox"/>
2022	\$11,136,808	\$19,179,016	\$0	\$0	\$30,315,824	\$0	\$30,315,824	0.72%	<input checked="" type="checkbox"/>
2021	\$10,918,440	\$18,802,957	\$0	\$978,318	\$30,099,715	\$0	\$30,099,715	1.08%	<input checked="" type="checkbox"/>

Value History

General
Sales
Overlays
Appeals

Map View Metadata:
 Asmt Num: 226-350-52-00
 Use Code: 16
 Use Description: Residential
 Owner Name: CH EL NORTE COMMUNITIES LLC
 Situs Address: 1051 W EL NORTE PKWY
 Taxable Value: \$85,621,682

e. Successor Agency Services

Successor Agency Services including but not limited to:

- Annual tax increment projections and, as requested, cash flow analysis for the Successor Agency by Project Area.
- Review of Redevelopment Obligation Payment Schedules (ROPS) as requested.
- Provide property tax information to the Oversight Board at the direction of the Successor Agency.
- Provide access to the Oversight Board to City and former redevelopment agency documents at the direction of the Successor Agency.
- Monitor the County distribution of tax-sharing revenues to the taxing entities of the former redevelopment agency.
- Advice and consultation on the City/Successor Agency’s preparation of required reports, such as revenue projections; review of Recognized Obligation Payment Schedules (ROPS), submittals to the Oversight Board and/or County or State agencies, and new or revised legislative requirements.
- Analysis of legislative and judicial matters impacting Redevelopment Property Tax Trust Fund (RPTTF) revenues to the Successor Agency and to the City.

f. Proposed Work Plan/Staffing Schedule

The methodology that the company follows in identifying, correcting and recovering property tax errors includes the following:

Task I	Establishment of County Data Set
Task II	Identify and Correct Errors
Task III	Prepare Reports
Task IV	Ongoing Analysis

During the term of the contract, we serve as the resource staff to the City on questions relating to property tax. This includes being "on-call" to assist with any property tax issues. On-going consultation would include, but not be limited to inquiries resolved through use of the City data base. All requests for information based upon the County's property tax data sets are provided without additional costs. Special reports, additional research, or requests requiring additional computer programming may entail some additional costs. Attendance at City and/or Successor Agency meetings will be billed at our hourly rates. Optional services will only be provided upon written notice to proceed by the City.

Timeline for Property Tax Analysis and Audit Services

- County assessment rolls are purchased annually in July.
- The property data program will be available for access via the internet within 30 days of the execution of the agreement. Parcel data will be updated monthly to include the most current ownership information due to parcel transfers.
- The first secured audit will be performed and submitted to the Assessor no later than 60 days from the date of the contract. Future audits will be performed no less than once every two years and submitted no later than March 1st.
- The unsecured audits for the City will be completed and submitted to the County Assessor for corrective action within 120 days of receipt of county rolls. The City will receive file copies of submittals simultaneous with submissions to the County Assessor.
- Data collection from the county assessor's and auditor controller's offices for reports is performed in August and September each year and preliminary reports will be delivered to the City prior to the end of January annually.
- The final tax ratio percentages are available from the auditor controller's office annually in February/March. Final reports will be prepared and delivered prior to the end of April annually.

g. Legislative Updates

HdLCC monitors and reports on issues related to property tax and coordinates with City Staff in connection with passed and potential property tax legislation and regulations.

h. Consultation

Annual reports presented by a principal or associate of the firm to any City staff member interested in the detailed analysis including property tax revenue estimates performed by HdLCC of the City's annual property

assessed values released by the assessor. Since property data is not confidential, these reports can be shared with staff. Understanding the budget implications of the data released in late summer and presented in late Fall is timely for mid-year budget reviews.

HdLCC also serves as the City's property tax staff for consultation and questions related to budgeting, revenue collection, the mechanics of property tax allocation and potential changes in the legislation that may impact local agencies. Training is provided free of charge on the use of the web-based software which is updated monthly with ownership changes and appeal information where available.

A. Property Tax Services

Based on the number of parcels within Escondido (35,399), our standard fixed fee (the "Base Fixed Fee") for property tax services is **\$6,000 per quarter**, (\$24,000 per year). The Base Fixed Fee shall be adjusted annually by the California Consumer Price Index (CCPI) California All Urban Consumers index for all items as determined by the California Department of Industrial Relations as measured from February to February.

In addition to the Base Fixed Fee, we will receive a contingent fee of 25% of net tax revenues recovered for the City through the audits we perform. Net tax revenues mean the taxes received by the City through our audit efforts.

B. Additional Services

Work that is requested by the City that is beyond the scope of services in this proposal shall be charged on a time and material basis. No work shall be performed without prior written approval by the City. Fees for these services are as follows:

	Hourly Rate
Partner	\$250
Principal	\$225
Programmer	\$200
Associate	\$175
Senior Analyst	\$125
Analyst	\$90
Administrative	\$70





STAFF REPORT

July 10, 2024
File Number 0680-20

SUBJECT

CONTINUING REPAIR OF THE EMERGENCY REPAIR OF THE ESCONDIDO TRUNK SEWER MAIN

DEPARTMENT

Utilities Department

RECOMMENDATION

Request the City Council adopt Resolution No. 2024-94, declaring that pursuant to the terms of Section 22050 of the California Public Contract Code, the City Council finds there is a need to continue the emergency repair of the Escondido Trunk Sewer Main. The resolution, which must be passed by four-fifths vote, also declares that public interest and necessity demand the immediate expenditure to safeguard life, health, or property.

Staff Recommendation: Approval (Utilities: Angela Morrow, Director of Utilities)

Presenter: Stephanie Roman, Principal Engineer

ESSENTIAL SERVICE – Yes, Keep City Clean for Public Health and Safety; Sewer

COUNCIL PRIORITY –Improve Public Safety

FISCAL ANALYSIS

Funding for this emergency trunk sewer main work is available in the Wastewater Enterprise fund.

PREVIOUS ACTION

On June 26, 2024, the City Council adopted Resolution No. 2024-86, ratifying Proclamation No. 2024-02, affirming that it was appropriate for City staff to forego competitive bidding procedures and work with contractors for the necessary emergency repairs of the failing trunk sewer main.

BACKGROUND

The City's trunk sewer mains, constructed in the 1950's, are a critical and integral part of the City's wastewater system. On June 17, 2024, during routine closed-circuit television inspection, Utilities Staff identified multiple failed and severely deteriorated sections of 21-inch trunk sewer main. In order to act quickly to avoid catastrophic failure, a local emergency was proclaimed on June 20, 2024, by the City



CITY of ESCONDIDO

STAFF REPORT

Manager, serving as the Director of Emergency Services. This allowed staff to work directly with contractors to address the necessary repairs to the failing trunk sewer main.

Over the last several weeks, Utilities Staff have continued and completed video inspection and analysis of adjacent portions of the previously identified failed trunk sewer main on June 17, 2024. A comprehensive scope of work, consisting of approximately 6,500 linear feet of existing trunk main ranging in size from 18-inch to 24-inch, has been finalized and categorized into three separate scopes of work shown in Figure 1 below and described as follows: 1) Harding Street to Ash Street - paralleling the Escondido Creek; 2) Beech Street to Grape Day Park - paralleling the Escondido Creek, traversing a short section of North Hickory Street, then continuing in East Pennsylvania Street from North Hickory and extending into Grape Day Park; 3) Centre City Parkway to Norlak Avenue - traversing through Fire Station #1, traversing a short section of North Quince Street, then continuing in Norlak Avenue. Due to the increased size of this emergency project, staff may use multiple contractors to complete the work. The comprehensive scope of work outlined above has been provided to multiple contractors to obtain not-to-exceed costs and estimated schedules to complete the necessary repairs.

Figure 1



Utilities Staff continue to coordinate with contractors, franchise utilities, the public, and other City departments.

RESOLUTIONS

- a. Resolution 2024-94

RESOLUTION NO. 2024-94

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF ESCONDIDO, CALIFORNIA, FINDING THAT AN EMERGENCY CONTINUES TO REQUIRE THE IMMEDIATE REPAIR OF THE ESCONDIDO TRUNK SEWER MAIN

WHEREAS, the City Council recognizes that the City's trunk sewer main pipeline previously identified between North Date Street and North Broadway is at risk of imminent, catastrophic failure; and

WHEREAS, over the last several weeks, the project has evolved as Utilities Staff has continued closed-circuit television inspection of adjacent portions of the previously identified failed trunk sewer main; and

WHEREAS, additional closed-circuit television inspection and analysis is now complete and a comprehensive scope of work has been finalized to encompass failed and severely deteriorated trunk sewer main ranging in size from 18-inch to 24-inch in the following three sections:

- 1) Harding Street to Ash Street - paralleling the Escondido Creek
- 2) Beech Street to Grape Day Park - paralleling the Escondido Creek, traversing a short section of North Hickory Street, then continuing in East Pennsylvania Street from North Hickory and extending into Grape Day Park
- 3) Centre City Parkway to Norlak Avenue - traversing through Fire Station #1, traversing a short section of North Quince Street, then continuing in Norlak Avenue; and

WHEREAS, Utilities Staff has provided the comprehensive scope of work defined above to multiple contractors to obtain not-to-exceed costs and estimated schedules to complete the necessary repairs; and

WHEREAS, pursuant to the approval of Resolution No. 2024-86 on June 26, 2024, the City Council previously found that this risk constitutes an emergency and found it appropriate for Utilities Staff to proceed to contract services without adopting plans, specifications, working details, or giving notice of bids to award contracts; and

WHEREAS, pursuant to Section 22050 of the Public Contract Code, the City Council must review the emergency action every 14 days, or its next regularly scheduled meeting, and determine by a four-fifths vote there is a need to continue the action; and

WHEREAS, this City Council desires at this time and deems it to be in the best public interest to continue the emergency action.

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Escondido, California, as follows:

1. That the above recitations are true.
2. That the City Council finds the failure of the trunk sewer main continues to be a public health and safety emergency; that this emergency will not permit the delay that would result from a competitive bidding process; and that the proposed action and expenditure is still necessary to respond to the emergency requiring immediate repair of the trunk sewer main.

ORDINANCE NO. 2024-06

AN ORDINANCE REPEALING SECTION 17-8 OF CHAPTER 17, ARTICLE 1, OF THE ESCONDIDO MUNICIPAL CODE AND ADDING NEW SECTIONS 17-8.1 THROUGH 17-8.7 TO CHAPTER 17, ARTICLE 1, RELATING TO REGULATING ENCAMPMENTS ON PUBLIC PROPERTY

WHEREAS, the City of Escondido is committed to protecting the life, health, and safety of its residents and all people within the geographical boundaries of the City; and

WHEREAS, the City Council of the City of Escondido ("City Council") finds that certain public lands within the City's geographical boundaries pose significant health and safety hazards to people who make shelter or stay overnight in these areas; and

WHEREAS, the City Council finds that some of these public lands are environmentally sensitive and may be significantly damaged by unregulated human activity; and

WHEREAS, the City Council is committed to protecting the rights of individuals who cannot obtain shelter and to treating their personal property with respect and consideration and therefore desires to update the Municipal Code to conform to current federal and state constitutional and statutory law; and

WHEREAS, the City has adopted a Homeless Policy, which outlines the City's considered approach to dealing compassionately and effectively with the myriad of issues surrounding homelessness; and

WHEREAS, City streets, sidewalks, and parks are intended for safe and sanitary shared use by a diverse community of users including businesses, government, and the general public for gathering, recreating, movement of people, maintenance, and cleaning, and are frequently used by people relying on a variety of mobility devices; and

**A COMPLETE COPY OF THIS
ORDINANCE IS ON FILE IN
THE OFFICE OF THE CITY
CLERK FOR YOUR REVIEW.**



STAFF REPORT

July 10, 2024
File Number 0480-45

SUBJECT

ADOPTION OF CHANGES TO THE USER AND REGULATORY FEE SCHEDULE

DEPARTMENT

Finance

RECOMMENDATION

Request the City Council adopt Resolution No. 2024-72 approving adjustments to the City's User Fee Schedule and authorize annual inflationary adjustments to fees in between comprehensive studies.

Staff Recommendation: Approval (Finance: Christina Holmes, Director of Finance)

Presenter: Christina Holmes, Director of Finance

ESSENTIAL SERVICE – Yes, Police Services; Fire/EMS Services; Keep City Clean for Public Health and Safety; Land Use/Development; Clean Water; Sewer; Public Works/Infrastructure; Maintenance of Parks facilities/Open Spaces

COUNCIL PRIORITY – Eliminate Structural Deficit;

FISCAL ANALYSIS

This item includes an updated fee schedule proposed for adoption by the City Council, based on a user and regulatory fee study that commenced in FY 2023/24. If updated fees are adopted, staff recommends an effective date of September 15, 2024, for fee changes. For development-related fees a minimum of 60 days is required between the date of fee adoption and the effective date of any new or increased fees. If the amended fees proposed (Exhibit "A") are adopted by the City Council, the anticipated fiscal impact of the proposed fee changes is approximately \$2,601,020 assuming no change in demand for these services.

PREVIOUS ACTION

On June 7, 2023, staff provided the FY2023/24 operating budget workshop which presented the projected General Fund budget deficit and provided scenarios for the programs and services to consider for elimination when all available one-time funds and reserve balances are depleted.

On September 27, 2023, City Council participated in a Visioning and Structural Deficit Strategy Workshop where they identified the City's Essential Services, Council Priorities, and provided direction on revenue options for staff to investigate.

On May 22, 2024, staff provided the Preliminary FY2024/25 Operating Budget Workshop.



CITY of ESCONDIDO

STAFF REPORT

On June 5, 2024, City Council received the results of a User and Regulatory Fee Study prepared by ClearSource Financial Consulting.

On June 19, 2024, a Public Hearing for the adoption of the FY2024/25 Operating Budget Workshop was held. City Council directed Staff to return to Council a fee schedule that adjusted all direct benefit user fees to full cost recovery in year 1 and Recreation Program fees to the top of the market or to full cost recovery.

BACKGROUND

On June 5, 2024, a User and Regulatory Fee Study Workshop was held. City Council was provided with the results of a User Fee Study prepared by ClearSource Financial Consulting. Based on feedback from the City Council on June 5, two additional fee schedules were brought back to the City Council at a Public hearing on June 19, 2024.

- Option 1 adjusted all direct benefit user fees to 100 percent full cost recovery in year 1. Direct Benefit Fees include Building, Planning, Engineering, Development Technology, Long-Range Planning, Fire Prevention, and Facility Rentals. Recreation program fees were moved to full cost recovery or the top of the market. If there is no comparator for a specific fee, the fee was increased by 10 percent to step closer to full cost recovery. Recreation program fees would increase to full cost recovery in year 2.
- Option 2 adjusted all direct benefit user fees to a minimum of 80 percent of full cost recovery in year 1 and 100 percent full cost recovery by year 2. Recreation fees have been adjusted to be closer to full cost recovery, but within the regional comparisons.

At the public hearing on June 19, 2024, City Council directed staff to return with a fee schedule that is full cost recovery for all direct benefit fees and to adjust Recreation Program fees as noted in Option 1 above. However, staff will return to the City Council at a future date to review the Recreation Program fees further and determine next steps for fee adjustments after year 1.

RESOLUTIONS

- a. Resolution No. 2024-72
- b. Resolution No. 2024-72 – Exhibit “A” – Schedule of User and Regulatory Fees

RESOLUTION NO. 2024-72

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF ESCONDIDO, CALIFORNIA, ADOPTING FEES FOR CERTAIN SERVICES AND PERMITS AND THE REMOVAL OF FEES FOR SERVICES NO LONGER USED

WHEREAS, the City of Escondido (“City”) charges user fees (“User Fees”) for services and permits (“Services”); and

WHEREAS, current service User Fees charged for the City's Services do not adequately recoup the City's costs of providing certain Services and thus, a significant amount of these costs are currently paid out of the City's general fund and, therefore, borne by the general public; and

WHEREAS, City staff has conducted an extensive analysis of its Services, the costs actually and reasonably borne by the City in provided those Services, the beneficiaries of those Services, and the revenues produced by those paying User Fees and charges for special Services. Based on the ClearSource Financial Consulting User Fee Study and the updated information, City staff recommends increases in certain existing fees, addition of new fees and removal of fees no longer required; and

WHEREAS, pursuant to California Law, the City is empowered to impose fees covering up to 100 percent of the actual costs of providing Services to applicants; and

WHEREAS, California Law allows local agencies to charge fees for various activities as long as those fees do not exceed the estimated reasonable costs of provided the service for which the fee is intended; and

WHEREAS, California Government Code Section 66016 requires notice to be given and data made available at specified times prior to the adoption of increases in existing rates, fees, and charges, or the

adoption of new rates, fees, and charges for use permits and building inspections sometime hereinafter at a public meeting of this City Council; and

WHEREAS, California Government Code Section 66018 requires notice to be published in accordance with California Government Code Section 6062a and data made available concerning rates, fees, and charges prior to conducting a public hearing with respect to the adoption of increases in rates, fees, and charges, or the adoption of new rates, fees, and charges for which no other procedure is provided by law; and

WHEREAS, pursuant to State law, the City Council has conducted and concluded a duly noticed public hearing with respect to the rates, fees, and charges prior to the adoption of this Resolution; and

WHEREAS, the City Council desires that annually the City Manager, or City Manager designee, may update the fees based on the prior year annual percentage change in the Consumer Price Index ("CPI") adjustments as measured in San Diego County for a given year. If the CPI does not change or goes down in a given year, no change shall be made to the fee schedule that year unless a public hearing is held to consider amendment of fees; and

WHEREAS, the City Council desires at this time and deems it to be in the best public interest to adopt the adjustments in certain existing User Fees and add new User Fees, as presented in Exhibit "A," which is attached to this Resolution and incorporated by this reference as though fully set forth herein.

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Escondido, California, as follows:

1. That the above recitations are true.

2. The City Council finds that providing City Services is of special benefit to applicants both separate and apart from the general benefit to the public. Therefore, in the interests of fairness to the general public, the City desires to better recover the costs of providing these Services from applicants who have sought the City's Services by revising its schedule of fees. The City User Fees are initially based upon the information contained in the ClearSource Financial Consulting User Fee Study to reflect the actual costs incurred by the City in providing these Services.

3. That the City Council approves the City User Fees contained in Exhibit "A."

4. That the City User Fees shall be effective on September 15, 2024.

5. It is the desire of the City Council that all fees and charges for Services, programs or products be set forth in one document for ease of reference. Accordingly, any and all provisions of prior Resolutions of the City Council establishing or modifying fees for the Services, programs or products set forth in Exhibit "A," are hereby repealed and replaced as of the effective date of this Resolution in the manner set forth in Exhibit "A;" provided, however, that such repeal shall not excuse or affect the failure of any person or entity to pay any fee heretofore imposed upon such person or entity. The City Council desires to clarify that in adopting this Resolution, it is taking action only on those User Fees for the Services, programs or products set forth in Exhibit "A," which have been modified from prior resolutions of the City Council or are established as new fees. The remaining fees that have not been modified from prior resolutions shall remain in full force and effect.

6. Environmental Exemption. The adoption of this Resolution is exempt from the California Environmental Quality Act ("CEQA," Public Resources Code Sections 21000 *et seq.*), because it approves and sets forth a procedure for determining fees for the purpose of meeting the operating expenses of City departments, as set forth in Public Resources Code Section 21080(b)(8)(A).

City of Escondido
 User and Regulatory Fee Study
 Building Fees
 Cost of Service Calculation - At Fully-Burdened Hourly Rate

Fee Description	Total	Hourly Rate	Cost of Svc	Current Fee	Current Est. Cost Recovery	Proposed Cost Recovery	Proposed Fee	Note
1 HVAC Change-Out - Residential	1.00	x \$176	= \$176	varies	varies	100%	\$176	
2 Water Heater Change-Out - Residential	0.75	x \$176	= \$132	varies	varies	100%	\$132	
3 Residential Re-Roof								
a) Without Plan Review Required	1.50	x \$176	= \$264	varies	varies	100%	\$264	
b) With Plan Review Required	2.25	x \$176	= \$396	varies	varies	100%	\$396	
4 Siding Replacement	1.00	x \$176	= \$176	varies	varies	100%	\$176	
5 Service Panel Upgrade - Residential	1.00	x \$176	= \$176	varies	varies	100%	\$176	
6 Battery Backup Storage	1.00	x \$176	= \$176	varies	varies	100%	\$176	
7 Electric Vehicle Charger	1.00	x \$176	= \$176	varies	varies	100%	\$176	
8 Electrical and Irrigation Pedestals per pedestal	1.00	x \$176	= \$176	varies	varies	100%	\$176	
9 Generator	1.00	x \$176	= \$176	varies	varies	100%	\$176	
10 Residential Solar Photovoltaic System - Solar Permit								
a) 15kW or less	1.75	x \$176	= \$308	varies	varies		\$308	[a]
b) Above 15kW				varies	varies		\$450 base fee, plus \$15 per kW for each kW above 15kW	[a]
11 Commercial Solar Photovoltaic System - Solar Permit								
a) 50kW or less				varies	varies		\$1,000	[a]
b) 50kW – 250kW				varies	varies		\$1,000 base fee, plus \$7 per kW for each kW above 50kW up to 250kW	[a]
c) Above 250kW				varies	varies		\$2,400 base fee, plus \$5 per kW for each kW above 250 kW	[a]
12 Pool Solar	1.00	x \$176	= \$176	varies	varies	100%	\$176	
13 Swimming Pool Replaster / Equipment Change-Out	2.00	x \$176	= \$352	varies	varies	100%	\$352	
14 Swimming Pool Remodel (e.g., Changing Pool Shape, Adding Cabo Shelf, etc.)	4.00	x \$176	= \$704	varies	varies	100%	\$704	
15 Residential Voluntary Seismic Retrofit	1.50	x \$176	= \$264	varies	varies	100%	\$264	
16 Retaining Wall								
a) One Type of Retaining Wall Type/Configuration	2.00	x \$180	= \$360	varies	varies	100%	\$360	
b) Each Additional Wall Type/Configuration	1.00	x \$180	= \$180	varies	varies	100%	\$180	

City of Escondido
 User and Regulatory Fee Study
 Building Fees
 Cost of Service Calculation - At Fully-Burdened Hourly Rate

Fee Description		Total	Hourly Rate	Cost of Svc	Current Fee	Current Est. Cost Recovery	Proposed Cost Recovery	Proposed Fee	Note
17	Window / Sliding Glass Door - Retrofit / Repair								
	a) Up to 5	1.00	x \$176	= \$176	varies	varies	100%	\$176	
	b) Per Window Over 5 Windows	0.20	x \$176	= \$35	varies	varies	100%	\$35	
18	Fences Requiring a Building Permit	1.00	x \$176	= \$176	varies	varies	100%	\$176	

[a] Total fees shall not exceed amounts outlined in California Government Code 66015(a)(1).

City of Escondido
 User and Regulatory Fee Study
 Building Fees
 Cost of Service Calculation - At Fully-Burdened Hourly Rate

Fee Description		Est. City Staff Labor Hrs	Fully-Burdened Hourly	Est. Cost of Service	Current Fee	Current Cost Recovery	Proposed Fee	Proposed Cost Recovery	Notes
1	Building Plan Check Fees - Building								
	a) Plan Review Fee, if applicable	75%					75%	100%	[a]
	b) Expedited Plan Check - At Application Submittal (when applicable)	1.5x standard plan check fee					1.5x standard plan check fee	100%	
	c) Tract Home / Master Plan Construction (Production Units)	20%					20% of standard plan check fee	100%	[b]
	d) Alternate Materials and Materials Review (per hour)	1.00	x	\$176 =	\$176		\$176	100%	
	e) Excess Plan Review Fee (4th and subsequent) (per hour)	1.00	x	\$176 =	\$176		\$176	100%	
	f) Revisions to an Approved Permit (per hour)	1.00	x	\$176 =	\$176		\$176	100%	
g) Deferred Submittal (per hour)	1.00	x	\$176 =	\$176		\$176	100%		

[a] Includes up to three plan checks. The City will bill hourly for additional plan review required.

[b] For identical buildings built by the same builder on the same lot or in the same tract and for which building permits are issued at the same time.

City of Escondido
 User and Regulatory Fee Study
 Building Fees
 Cost of Service Calculation - At Fully-Burdened Hourly Rate

Fee Description		Est. City Staff Labor Hrs		Fully-Burdened Hourly	=	Est. Cost of Service	Current Fee	Current Cost Recovery	Proposed Fee	Proposed Cost Recovery
1	Permit Processing Fee	0.42	x	\$176	=	\$73			\$73	100%
2	General Plan Maintenance Fee (% of permit fee)					16.73%			5%	30%
3	Technology Fee (% of plan review and permit fee)					5.37%			5%	93%
4	Strong Motion Instrumentation (SMI) Fee Calculation									
	a) Residential								\$0.50 or valuation x .00013	
	b) Commercial								\$0.50 or valuation x .00028	
5	Building Standards (SB 1473) Fee Calculation (Valuation)									
	a) \$1 - \$25,000								\$1	
	b) \$25,001 - \$50,000								\$2	
	c) \$50,001 - \$75,000								\$3	
	d) \$75,001 - \$100,000								\$4	
	e) Each Add'l \$25,000 or fraction thereof								Add \$1	
6	Temporary Certificate of Occupancy (per 30 Days)	1.50	x	\$176	=	\$264			\$264	100%
7	Permit Extension	1.00	x	\$176	=	\$176			\$176	100%
8	Permit Reactivation Fee									
	a) Reactivation Fee if All Inspections Have Been Performed and Approved Up to But Not Including Final Inspection	1.00	x	\$176	=	\$176			\$176	100%
	b) Reactivation Fee - All Other Scenarios									
	i) Permit Expired Up to One Year								50% of Original Base Building Permit Fee	
	ii) Permit Expired More than One Year								100% of Original Base Building Permit Fee	
9	Permit Reissuance Fee	0.50	x	\$176	=	\$88			\$88	100%
10	Damaged Building Survey (Fire, Flood, Vehicle Damage, Etc.) (per hour)	1.00	x	\$176	=	\$176			\$176	100%

City of Escondido
 User and Regulatory Fee Study
 Building Fees
 Cost of Service Calculation - At Fully-Burdened Hourly Rate

Fee Description		Est. City Staff Labor Hrs		Fully-Burdened Hourly	=	Est. Cost of Service	Current Fee	Current Cost Recovery	Proposed Fee	Proposed Cost Recovery
Other Fees										
11	After Hours Inspection (per hour) (4-hour minimum)	1.20	x	\$176	=	\$211			\$211	100%
12	Re-inspection Fee (2nd Time or More) (each)	0.50	x	\$176	=	\$88			\$88	100%
13	Missed Inspection Fee	0.50	x	\$176	=	\$88			\$88	100%
14	Duplicate Copy of Permit	0.17	x	\$176	=	\$29			\$29	100%
15	Duplicate Copy of Certificate of Occupancy	0.17	x	\$176	=	\$29			\$29	100%
16	Fees for Services Not Listed in this Fee Schedule (per 1/2 hour)	0.50	x	\$176	=	\$88			\$88	100%
Violation Fees										
17	Investigation Fee For Work Done Without Permits (In addition to applicable permit fees)								equal to permit fee 2x permit	

[a] Reinspection fee applies after the first re-inspection.

City of Escondido

USER AND REGULATORY FEES - BUILDING FEES

Determination of Valuation for Fee-Setting Purposes

• Project valuations shall be based on the total value of all construction work, including all finish work, roofing, electrical, plumbing, heating, air conditioning, elevators, fire-extinguishing systems and any other permanent equipment. If, in the opinion of the Building Official, the valuation is underestimated on the application, the permit shall be denied, unless the applicant can show detailed estimates to meet the approval of the Building Official. Final building permit valuation shall be set by the Building Official. For determining project valuations for new construction, the Building Official may use data published by the International Code Council (ICC) (building valuation data table, typically updated in February and August of each year). The final building permit valuation shall be set at an amount that allows the City to recover its costs of applicant plan check, permit and inspection activities.

Note: For construction projects with permit fees calculated using Section B, additional fees apply for permit issuance. Additional fees may apply for services provided by other City Departments (e.g. Planning Review), and Fees Collected on Behalf of Other Agencies (e.g. State of California). Additional fees apply for plan review, when applicable.

B. Permit Fee for New Buildings, Additions, Tenant Improvements, Residential Remodels, and Combined Mechanical, Electrical, and/or Plumbing Permits

Total Valuation	Fee					
\$1 to \$2,000	\$176					
\$2,001 to \$25,000	\$176	for the first \$2,000	plus	\$11.48	for each add'l \$1,000 or fraction thereof, to and including \$25,000	
\$25,001 to \$50,000	\$440	for the first \$25,000	plus	\$14.08	for each add'l \$1,000 or fraction thereof, to and including \$50,000	
\$50,001 to \$100,000	\$792	for the first \$50,000	plus	\$19.36	for each add'l \$1,000 or fraction thereof, to and including \$100,000	
\$100,001 to \$500,000	\$1,760	for the first \$100,000	plus	\$11.44	for each add'l \$1,000 or fraction thereof, to and including \$500,000	
\$500,001 to \$1,000,000	\$6,336	for the first \$500,000	plus	\$5.63	for each add'l \$1,000 or fraction thereof, to and including \$1,000,000	
\$1,000,001 and up	\$9,152	for the first \$1,000,000	plus	\$4.51	for each additional \$1,000 or fraction thereof over \$1,000,000	

For permits requiring plumbing, electric, or mechanical review, the following percentages shall be added to the base permit fee

- Plumbing inspection fees = Base permit fee x .10**
- Electrical inspection fees = Base permit fee x .10**
- Mechanical inspection fees = Base permit fee x .10**

City of Escondido
 User and Regulatory Fee Study
 Planning Fees
 Cost of Service Calculation - At Fully-Burdened Hourly Rate

Fee Description		Est. Labor Hours		Hourly Rate	=	Est. Cost of Svc	Current Fee	Current Cost Recovery	Proposed Fee	Proposed Cost Recovery	Fee Structure	Fee Change \$	Fee Change %
General Services and Applications													
1	Pre-Application Consultation (no charge for initial meeting)	13.00	x	\$160	=	\$2,080	\$649	31%	\$2,080	100%	meeting	\$1,431	221%
2	Research Fee	2.75	x	\$160	=	\$440	\$92	21%	\$440	100%	hour	\$348	380%
3	Zoning Consistency Letter	3.75	x	\$160	=	\$600	\$156	26%	\$600	100%	letter	\$444	285%
4	Non-Conforming Use Determination Letter	4.50	x	\$160	=	\$720	\$322	45%	\$720	100%	letter	\$398	124%
5	Third Review Fee (Continuing Review Cycles)						33% of Original Permit Fee		33% of Original Permit Fee		each		
Land Use Review - Agreements													
6	Agriculture Operations Permit	5.75	x	\$160	=	\$920	\$459	50%	\$920	100%	each	\$461	100%
7	Development Agreement (Fee plus Deposit)	24.50	x	\$160	=	\$3,920	\$3,008	77%	\$3,920	100%	each	\$912	30%
8	Lot Tie	4.00	x	\$160	=	\$640	\$337	53%	\$640	100%	agreement	\$303	90%
9	Model Home Permit	4.50	x	\$160	=	\$720	\$434	60%	\$720	100%	each	\$286	66%
10	Off-Site Construction Staging Area	5.25	x	\$160	=	\$840	\$476	57%	\$840	100%	each	\$364	76%
Land Use Review - Building or Site Design Review													
11	Administrative Adjustment	13.75	x	\$160	=	\$2,200	\$1,009	46%	\$2,200	100%	adjustment	\$1,191	118%
12	Design Review - Minor	7.00	x	\$160	=	\$1,120	\$489	44%	\$1,120	100%	review	\$631	129%
13	Design Review - Major	10.00	x	\$160	=	\$1,600	\$811	51%	\$1,600	100%	review	\$789	97%
14	Grading Exemption - Single family	12.75	x	\$160	=	\$2,040	\$1,031	51%	\$2,040	100%	each	\$1,009	98%
15	Grading Exemption - All Other Cases	15.00	x	\$160	=	\$2,400	\$1,255	52%	\$2,400	100%	each	\$1,145	91%
16	Mobile Home Park Conversion	89.00	x	\$160	=	\$14,240	\$6,915	49%	\$14,240	100%	each	\$7,325	106%
17	Other Minor Projects - Minor Development Application	9.50	x	\$160	=	\$1,520	\$369	24%	\$1,520	100%	plan	\$1,151	312%
18	Parking Reduction Modification (TDM / Parking Study)	15.25	x	\$160	=	\$2,440	\$1,527	63%	\$2,440	100%	each	\$913	60%
19	Planned Development - Master Plan (plus deposit)	82.00	x	\$160	=	\$13,120	\$4,501	34%	\$13,120	100%	plan	\$8,619	191%
20	Planned Development - Precise Plan (plus deposit)	51.00	x	\$160	=	\$8,160	\$3,505	43%	\$8,160	100%	plan	\$4,655	133%
21	Plot Plan Review - Minor	36.00	x	\$160	=	\$5,760	\$1,663	29%	\$5,760	100%	plan	\$4,097	246%
22	Plot Plan Review - Major	90.50	x	\$160	=	\$14,480	\$4,991	34%	\$14,480	100%	plan	\$9,489	190%
23	Variance - Single Family	37.50	x	\$160	=	\$6,000	\$2,280	38%	\$6,000	100%	variance	\$3,720	163%
24	Variance - All Other Cases	38.50	x	\$160	=	\$6,160	\$2,498	41%	\$6,160	100%	variance	\$3,662	147%

City of Escondido
 User and Regulatory Fee Study
 Planning Fees
 Cost of Service Calculation - At Fully-Burdened Hourly Rate

Fee Description		Est. Labor Hours	Hourly Rate	Est. Cost of Svc	Current Fee	Current Cost Recovery	Proposed Fee	Proposed Cost Recovery	Fee Structure	Fee Change \$	Fee Change %
Land Use Review - Historical Resources											
25	Mills Act	16.50	x \$160	= \$2,640	\$0	0%	\$2,640	100%	each	\$2,640	100%
26	Local Register	14.50	x \$160	= \$2,320	\$0	0%	\$2,320	100%	each	\$2,320	100%
27	Certificate of Appropriateness	2.25	x \$160	= \$360	\$0	0%	\$360	100%	each	\$360	100%
28	Certificate of Appropriateness - with Design Review	1.00	x \$160	= \$160	\$0	0%	\$160	100%	each	\$160	100%
Land Use Review - Minor Permit											
29	Accessory Dwelling Units	25.75	x \$160	= \$4,120	\$1,200	29%	\$4,120	100%	notice	\$2,920	243%
30	Small Cell Counter Review	8.25	x \$160	= \$1,320	\$721	55%	\$1,320	100%	each	\$599	83%
Land Use Review - Signs											
31	Comprehensive Sign Program	11.75	x \$160	= \$1,880	\$838	45%	\$1,880	100%	program	\$1,042	124%
32	Comprehensive Sign Permit Modification / Amendment	8.50	x \$160	= \$1,360	\$714	53%	\$1,360	100%	permit	\$646	90%
33	Regional Market Sign	18.50	x \$160	= \$2,960	\$1,378	47%	\$2,960	100%	application	\$1,582	115%
34	Sign Permit	3.25	x \$160	= \$520	\$117	23%	\$520	100%	application	\$403	344%
35	Temporary Banners	0.75	x \$160	= \$120	\$37	31%	\$120	100%	application	\$83	224%
Land Use Review - Special Use Review											
36	Above Ground Tanks (includes DRB Fee)	3.25	x \$160	= \$520	\$136	26%	\$520	100%	request	\$384	284%
37	Administrative Permit (Outdoor Display, RV Parking)	3.25	x \$160	= \$520	\$245	47%	\$520	100%	permit	\$275	112%
38	Arts and Crafts shows / Administrative	2.25	x \$160	= \$360	\$175	49%	\$360	100%	each	\$185	106%
39	Conditional Use Permit: Minor, Animals, or Residential Care	42.50	x \$160	= \$6,800	\$2,668	39%	\$6,800	100%	permit	\$4,132	155%
40	Conditional Use Permit: Major	80.50	x \$160	= \$12,880	\$6,475	50%	\$12,880	100%	permit	\$6,405	99%
41	Security Gates	8.00	x \$160	= \$1,280	\$720	56%	\$1,280	100%	plan	\$560	78%
42	Temporary use Permit	5.50	x \$160	= \$880	\$234	27%	\$880	100%	permit	\$646	276%
Subdivision Review											
43	Condominium Permit	71.50	x \$160	= \$11,440	\$6,030	53%	\$11,440	100%	permit	\$5,410	90%
44	Subdivision - Adjustment Plat	17.75	x \$160	= \$2,840	\$1,530	54%	\$2,840	100%	plat	\$1,310	86%
45	Subdivision - Certificate of Compliance	8.50	x \$160	= \$1,360	\$711	52%	\$1,360	100%	certificate	\$649	91%
46	Subdivision - Tentative Parcel Map	79.00	x \$160	= \$12,640	\$3,645	29%	\$12,640	100%	map	\$8,995	247%
47	Tentative Subdivision Map: 5-25 units	106.50	x \$160	= \$17,040	\$5,703	33%	\$17,040	100%	map	\$11,337	199%
48	Tentative Subdivision Map: 26-50 units	124.50	x \$160	= \$19,920	\$7,552	38%	\$19,920	100%	map	\$12,368	164%
49	Tentative Subdivision Map: 51+ units (plus deposit)	250.50	x \$160	= \$40,080	\$12,227	31%	\$40,080	100%	map	\$27,853	228%

City of Escondido
 User and Regulatory Fee Study
 Planning Fees
 Cost of Service Calculation - At Fully-Burdened Hourly Rate

Fee Description		Est. Labor Hours	Hourly Rate	Est. Cost of Svc	Current Fee	Current Cost Recovery	Proposed Fee	Proposed Cost Recovery	Fee Structure	Fee Change \$	Fee Change %
Policy and Ordinance Development - Initiation Fee											
50	Annexation Request for Initiation	18.50	x \$160	= \$2,960	\$2,925	99%	\$2,960	100%	initiation	\$35	1%
51	Amendment Authorization (General Plan, or Specific Plan)	11.50	x \$160	= \$1,840	\$1,430	78%	\$1,840	100%	each	\$410	29%
Policy and Ordinance Development - Annexation Fee											
52	Annexation: <10 Acres (plus deposit)	101.50	x \$160	= \$16,240	\$5,909	36%	\$16,240	100%	annex	\$10,331	175%
53	Annexation: >10 Acres (plus deposit)	116.00	x \$160	= \$18,560	\$7,073	38%	\$18,560	100%	annex	\$11,487	162%
54	Annexation: Under Order of County Dep of Health fo	46.00	x \$160	= \$7,360	\$4,013	55%	\$7,360	100%	request	\$3,347	83%
55	Sphere of Influence Amendments (plus deposit)	150.00	x \$160	= \$24,000	\$10,111	42%	\$24,000	100%	each	\$13,889	137%
Policy and Ordinance Development - Map or Text Changes											
56	General Plan Amendment Request (plus deposit)	108.75	x \$160	= \$17,400	\$6,348	36%	\$17,400	100%	request	\$11,052	174%
57	General Text Amendment Request (plus deposit)	83.50	x \$160	= \$13,360	\$5,362	40%	\$13,360	100%	each	\$7,998	149%
58	Specific Plan / Specific Plan Amendments (plus deposit)	114.00	x \$160	= \$18,240	\$5,362	29%	\$18,240	100%	each	\$12,878	240%
59	Rezone / Prezone: Zoning Code Map Amendment (plus deposit)	67.50	x \$160	= \$10,800	\$4,579	42%	\$10,800	100%	request	\$6,221	136%
60	Zoning Code Text Amendment Request (plus deposit)	44.00	x \$160	= \$7,040	\$3,628	52%	\$7,040	100%	each	\$3,412	94%
Review for Conformance, Modification, Extension of Fees											
61	Modifications/Amendments (Excluding Comprehensive Sign Permit Modification/Amendment)				33% of Original Permit Fee		33% of Original Permit Fee		each		
62	Certification of Map	5.00	x \$160	= \$800	\$422	53%	\$800	100%	each	\$378	90%
63	Extension of Time (Subdivision)				33% of Original Permit Fee		33% of Original Permit Fee		each		
64	Extension of Time / Other Public Hearings				33% of Original Permit Fee		33% of Original Permit Fee		extension		

City of Escondido
 User and Regulatory Fee Study
 Planning Fees
 Cost of Service Calculation - At Fully-Burdened Hourly Rate

Fee Description		Est. Labor Hours		Hourly Rate	=	Est. Cost of Svc	Current Fee	Current Cost Recovery	Proposed Fee	Proposed Cost Recovery	Fee Structure	Fee Change \$	Fee Change %
65	Extension of Time - Minor Projects						33% of Original Permit Fee		33% of Original Permit Fee		extension		
66	Substantial Conformance for Subdivision: Tentative Parcel Map	18.00	x	\$160	=	\$2,880	\$1,578	55%	\$2,880	100%	each	\$1,302	83%
67	Substantial Conformance for Tentative Subdivision Map: 5-25 units	25.00	x	\$160	=	\$4,000	\$2,266	57%	\$4,000	100%	each	\$1,734	77%
68	Substantial Conformance for Tentative Subdivision Map: 26-50 units	29.00	x	\$160	=	\$4,640	\$2,709	58%	\$4,640	100%	each	\$1,931	71%
69	Substantial Conformance for Tentative Subdivision Map: 51+ units	43.50	x	\$160	=	\$6,960	\$4,586	66%	\$6,960	100%	each	\$2,374	52%
70	Substantial Conformance for other Project Plans	7.00	x	\$160	=	\$1,120	\$493	44%	\$1,120	100%	each	\$627	127%
Environmental Review - Review and Preparation Fees													
71	Environmental Review Initial Study	28.50	x	\$160	=	\$4,560	\$2,565	56%	\$4,560	100%	study	\$1,995	78%
72	Technical Studies: Storm Water Quality Management Plan	15.00	x	\$160	=	\$2,400	\$1,887	79%	\$2,400	100%	study	\$513	27%
73	Technical Studies: Traffic	14.75	x	\$160	=	\$2,360	\$1,500	64%	\$2,360	100%	study	\$860	57%
74	Technical Studies: Traffic with Mitigation Measures	35.50	x	\$160	=	\$5,680	\$3,533	62%	\$5,680	100%	study	\$2,147	61%
75	Technical Studies: Other	9.25	x	\$160	=	\$1,480	\$463	31%	\$1,480	100%	study	\$1,017	220%
76	Negative Declaration: Staff Prepared (plus deposit)	20.00	x	\$160	=	\$3,200	\$2,315	72%	\$3,200	100%	study	\$885	38%
77	Negative Declaration: Consultant Prepared (plus deposit)	18.00	x	\$160	=	\$2,880	\$2,097	73%	\$2,880	100%	each	\$783	37%
78	Environmental Impact Report: > 10 acres (plus deposit)	118.00	x	\$160	=	\$18,880	\$6,882	36%	\$18,880	100%	each	\$11,998	174%
79	CEQA Addendum	18.50	x	\$160	=	\$2,960	\$1,770	60%	\$2,960	100%	each	\$1,190	67%
Environmental Review - Post Certification / Adoption Fees													
80	Notice of Exemption	1.75	x	\$160	=	\$280	\$117	42%	\$280	100%	each	\$163	139%
81	Notice of Determination	2.75	x	\$160	=	\$440	\$220	50%	\$440	100%	each	\$220	100%
82	Daley Ranch Credit Agreement Administration	7.00	x	\$160	=	\$1,120	\$468	42%	\$1,120	100%	each	\$652	139%
83	Vegetation Removal Permit: < 5 Acres Clearing	5.50	x	\$160	=	\$880	\$503	57%	\$880	100%	permit	\$377	75%

City of Escondido
 User and Regulatory Fee Study
 Planning Fees
 Cost of Service Calculation - At Fully-Burdened Hourly Rate

Fee Description		Est. Labor Hours	Hourly Rate	Est. Cost of Svc	Current Fee	Current Cost Recovery	Proposed Fee	Proposed Cost Recovery	Fee Structure	Fee Change \$	Fee Change %
84	Vegetation Removal Permit: > 5 Acres Clearing	7.75	x \$160	= \$1,240	\$709	57%	\$1,240	100%	permit	\$531	75%
Fees for Documents and Duplication											
85	Copies from Microfilm (OCE)	n/a		n/a	\$1		\$1		each	\$0	0%
86	Legal Notice Fees	n/a		n/a	\$160		\$160		notice	\$0	0%
87	Microfilm Fee: Minor Cases (nonpublic hearing)	n/a		n/a	\$50		\$50		project	\$0	0%
88	Microfilm Fee: Major Cases (public hearing)	n/a		n/a	\$150		\$150		project	\$0	0%
89	Public Hearing Notice Sign (2' x 3')	n/a		n/a	\$20		\$20		each	\$0	0%
90	Sale of Maps, Publications	n/a		n/a	cost recovery		cost recovery		each		
Fees Collected by Other Departments											
91	Subarea Facilities Plan Repayment Fee	n/a		n/a	\$58		\$58		dwelling unit	n/a	n/a
92	General Plan Update Fee				\$33		See Bldg Fee				
93	Building Plan Review: Single Family Dwelling	11.75	x \$160	= \$1,880	\$556	30%	\$1,880	100%	plan	\$1,324	238%
94	Building Plan Review: Minor	5.00	x \$160	= \$800	\$412	52%	\$800	100%	plan	\$388	94%
95	Building Plan Review: Major	16.25	x \$160	= \$2,600	\$1,366	53%	\$2,600	100%	plan	\$1,234	90%
96	CC&R's	9.25	x \$160	= \$1,480	\$817	55%	\$1,480	100%	project	\$663	81%
97	Fire Department Plan Review	3.50	x \$160	= \$560	\$156	28%	\$560	100%	each	\$404	259%
98	Final Map: Parcel Maps	4.00	x \$160	= \$640	\$325	51%	\$640	100%	map	\$315	97%
99	Final Map: Major Subdivision	5.50	x \$160	= \$880	\$470	53%	\$880	100%	map	\$410	87%
100	Grading Plan: Minor less than 1000 C.Y. of Grading	3.00	x \$160	= \$480	\$245	51%	\$480	100%	plan	\$235	96%
101	Grading Plan: Major over 1000 C.Y. of Grading	3.00	x \$160	= \$480	\$245	51%	\$480	100%	plan	\$235	96%
102	Landscape Plan: Minor (excluding single family) - or cost recovery	2.75	x \$160	= \$440	\$224	51%	\$440	100%	plan	\$216	96%
103	Landscape Plan: Major (excluding single family) - or cost recovery	12.00	x \$160	= \$1,920	\$1,216	63%	\$1,920	100%	plan	\$704	58%
Miscellaneous Planning Fees											
104	Appeal Administrative Decision	18.00	x \$160	= \$2,880	\$1,210	42%	\$2,880	100%	appeal	\$1,670	138%
105	Public Hearing Continuance (Applicant Request)	12.00	x \$160	= \$1,920	\$540	28%	\$1,920	100%	each	\$1,380	256%
106	Specific Alignment Plan (plus deposit)	82.50	x \$160	= \$13,200	\$2,722	21%	\$13,200	100%	each	\$10,478	385%
107	Street Names Application	7.50	x \$160	= \$1,200	\$528	44%	\$1,200	100%	each	\$672	127%

City of Escondido
 User and Regulatory Fee Study
 Planning Fees
 Cost of Service Calculation - At Fully-Burdened Hourly Rate

Fee Description		Est. Labor Hours	Hourly Rate	Est. Cost of Svc	Current Fee	Current Cost Recovery	Proposed Fee	Proposed Cost Recovery	Fee Structure	Fee Change \$	Fee Change %
108	Planning Technology Fee				\$36		See Bldg Fee				
109	For Services Requested of City Staff which have no fee listed in this Master Fee Schedule, the City Manager or the City Manager's designee shall determine the appropriate fee based on the following hourly rates for staff time involved in the service or activity (per hour)	1.0	x \$160	= \$160			\$160	100%	Per Hour		

* In addition to amounts shown above, applicant is responsible for all costs of outside agency review/services, including but not limited to, LAFCO, Board of Equalization Fees, Department of Fish and

City of Escondido
 User and Regulatory Fee Study
 Engineering and Encroachment Permit Fees
Calculation of Estimated Cost of Service

Fee Description		Est. Labor Hours	Hourly Rate	Est. Cost of Svc	Current Fee	Current Cost Recovery	Proposed Fee	Proposed Cost Recovery	Fee Structure	Fee Change \$	Fee Change %
Miscellaneous Engineering Fees											
1	Engineering Inspection Fee (outside normal working hours)	1.00	x \$223	= \$223	\$160	72%	\$223	100%	hour	\$63	40%
2	Quitclaim Surplus Easement / Dedication of Easements	8.75	x \$186	= \$1,628	\$1,120	69%	\$1,628	100%	request	\$508	45%
3	Research	3.75	x \$186	= \$698	\$240	34%	\$698	100%	each	\$458	191%
4	Unsolicited Offers for City Surplus Properties (processing fee)	6.00	x \$186	= \$5,616	\$5,180	92%	\$5,616	100%	each	\$436	8%
5	Street Light Connection				\$30		\$30		connection	\$0	0%
6	Street Light Power Charge / 135 watt(18 months)				\$30		\$30		each	\$0	0%
7	Street Light Power Charge / 180 watt(18 months)				\$75		\$75		each	\$0	0%
8	Street Vacation	12.50	x \$186	= \$2,325	\$1,670	72%	\$2,325	100%	request	\$655	39%
9	Traffic Control Review	0.75	x \$186	= \$140	\$60	43%	\$140	100%	sheet	\$80	133%
10	Traffic Control Inspection	1.50	x \$186	= \$279	\$165	59%	\$279	100%	sheet	\$114	69%
11	Project Imaging (first sheet)				\$53				first sheet		
12	Project Imaging (each additional sheet)				\$17				after first		
11	Sewer Lateral Surface Restoration Deposit				\$2,000		\$2,000		each	\$0	0%
12	Occupancy License (Real Property)	6.00	x \$186	= \$1,116	\$910	82%	\$1,116	100%	each	\$206	23%
13	Master License Agreement	8.00	x \$186	= \$1,488	\$1,140	77%	\$1,488	100%	each	\$348	31%
14	Small Cell Engineering Review	3.75	x \$186	= \$698	\$390	56%	\$698	100%	each	\$308	79%
15	Small Cell Site Administration	4.00	x \$186	= \$744	\$610	82%	\$744	100%	each	\$134	22%
16	Undergrounding of Overhead Utilities Waiver - indexed fee based on construction costs: Capped at 5% of the project building valuation (\$324 / SDG&E, \$83 / Telephone, \$60 / Cable)				\$467		\$467		indexed	\$0	0%
17	Water Quality Technical Report - Misc. Projects	10.00	x \$186	= \$4,260	\$750	18%	\$4,260	100%	each	\$3,510	468%
18	Water Quality Technical Report - Subdivision Projects	10.00	x \$186	= \$4,860	\$750	15%	\$4,860	100%	each	\$4,110	548%
19	Repayment Processing Fee / Streets				5%		5%		of repayment	\$0	0%
20	Repayment Processing Fee / Sewer				5%		5%		of repayment	\$0	0%
21	Repayment Processing Fee / Storm Drain				5%		5%		of repayment	\$0	0%
22	Repayment Processing Fee / Water				5%		5%		of repayment	\$0	0%

City of Escondido
 User and Regulatory Fee Study
 Engineering and Encroachment Permit Fees
Calculation of Estimated Cost of Service

Fee Description		Est. Labor Hours	Hourly Rate	Est. Cost of Svc	Current Fee	Current Cost Recovery	Proposed Fee	Proposed Cost Recovery	Fee Structure	Fee Change \$	Fee Change %
23	Engineering Plan Checks and Inspections Est Cost of Improv or Grading Plan: \$0 - \$60,000 (\$2,500 min)	4.50	x \$186	= \$837	\$750	90%	\$837	100%	sheet	\$87	12%
24	Est Cost of Improv or Grading Plan: \$60,001 - \$100,000										
	a) Base Fee for First \$60,000	18.00	x \$186	= \$3,348	4.10%	0%	\$3,348	100%	Base Fee	\$888	36%
	b) Fee for Each Add'l \$1 Up to \$100,000			2.79%			2.79%	100%	% of Cost		
25	Est Cost of Improv or Grading Plan: \$100,001 - \$250,000										
	a) Base Fee for First \$100,000	24.00	x \$186	= \$4,464	3.90%	0%	\$4,464	100%	Base Fee	\$564	14%
	b) Fee for Each Add'l \$1 Up to \$250,000			3.72%			3.72%	100%	% of Cost		
26	Est Cost of Improv or Grading Plan: \$250,001 - \$500,000										
	a) Base Fee for First \$250,000	54.00	x \$186	= \$10,044	3.70%	0%	\$10,044	100%	Base Fee	\$794	9%
	b) Fee for Each Add'l \$1 Up to \$500,000			3.72%			3.72%	100%	% of Cost		
27	Est Cost of Improv or Grading Plan: \$500,001 - \$1,000,000										
	a) Base Fee for First \$500,000	104.00	x \$186	= \$19,344	3.50%	0%	\$19,344	100%	Base Fee	\$1,844	11%
	b) Fee for Each Add'l \$1 Up to \$1,000,000			3.57%			3.57%	100%	% of Cost		
28	Est Cost of Improv or Grading Plan: \$1,000,001 - \$2,500,000										
	a) Base Fee for First \$1,000,000	200.00	x \$186	= \$37,200	3.40%	0%	\$37,200	100%	Base Fee	\$3,200	9%
	b) Fee for Each Add'l \$1 Up to \$2,500,000			3.47%			3.47%	100%	% of Cost		
29	Est Cost of Improv or Grading Plan: \$2,500,001 and above										
	a) Base Fee for First \$2,500,000	480.00	x \$186	= \$89,280	3.30%	0%	\$89,280	100%	Base Fee	\$6,780	8%
	b) Fee for Each Add'l \$1			3.30%			3.30%	100%	% of Cost		
30	Precise Grading, Site Drainage, Misc. Eng. Plans	4.50	x \$186	= \$837	\$750	90%	\$837	100%	sheet	\$87	12%
31	Plans and Specs				cost recovery		cost recovery		each		
32	Plan Revisions & Inspection - Misc Projects	3.00	x \$186	= \$558	\$150	27%	\$558	100%	sheet / revision	\$408	272%
33	Plan Revisions & Inspection - Subdivision Projects	3.00	x \$186	= \$558	\$150	27%	\$558	100%	sheet / revision	\$408	272%
34	Plan Revisions - New Sheet for Misc. Projects	8.50	x \$186	= \$1,581	\$750	47%	\$1,580	100%	sheet	\$830	111%
35	Plan Revisions - New Sheet for Subdivision Projects	8.50	x \$186	= \$1,581	\$750	47%	\$1,580	100%	sheet	\$830	111%

City of Escondido
 User and Regulatory Fee Study
 Engineering and Encroachment Permit Fees
Calculation of Estimated Cost of Service

Fee Description		Est. Labor Hours	Hourly Rate	Est. Cost of Svc	Current Fee	Current Cost Recovery	Proposed Fee	Proposed Cost Recovery	Fee Structure	Fee Change \$	Fee Change %
36	Review of Final Subdivision Map & Final Parcel Map										
	a) Base Fee	6.00	x \$186	= \$1,116	\$1,000	90%	\$1,116	100%	per sheet	\$116	12%
	b) Plus, Per Lot Fee	0.33	x \$186	= \$62	\$50	81%	\$62	100%	per lot	\$12	24%
	Annual Permit Engineering Fees										
37	Annual Permit Fee for Cox Communication				\$28,130		\$28,130		annual	\$0	0%
38	Annual Permit Fee for AT&T Communication				\$30,300		\$30,300		annual	\$0	0%
39	Annual Permit Fee for SDG&E				\$33,765		\$33,765		annual	\$0	0%
	Encroachment Permits and Fees										
40	Encroachment Permit - Large Projects				cost recovery		cost recovery		each		
41	Plan Check & Inspection for Telecommunications				cost recovery		cost recovery		each		
42	Encroachment Permit - Penalty for no permit				3X Regular fees		3X Regular fees		each		
43	Encroachment Permit - Processing Fee	1.50	x \$186	= \$279	\$100	36%	\$279	100%	permit	\$179	179%
44	Encroachment Permit - Subsequent TCP Review (\$60 for each subsequent sheet)	3.75	x \$186	= \$698	\$165	24%	\$698	100%	sheet	\$533	323%
45	Encroachment Permit - Driveway Approach or Ped Ramp & Curb Return / Residential	4.90	x \$186	= \$911	\$440	48%	\$911	100%	permit	\$471	107%
46	Encroachment Permit - Driveway Approach with Ped. Ramp and Curb Return / Non-Residential St	7.65	x \$186	= \$1,423	\$690	48%	\$1,423	100%	permit	\$733	106%
47	Encroachment Permit—Additional Residential- Driveway at same address if poured same day				\$340		\$0		permit		
47	Encroachment Permit - Fire Hydrant Installation on Residential Street, Local Collector & Frontage	14.50	x \$186	= \$2,697	\$1,260	47%	\$2,697	100%	permit	\$1,437	114%
48	Encroachment Permit - Fire Hydrant Installation on Collector and above, Commercial & Industrial Road	19.50	x \$186	= \$3,627	\$1,710	47%	\$3,627	100%	permit	\$1,917	112%
49	Encroachment Permit - Fire Hydrant Installation if Water Shut Down is Required	19.50	x \$186	= \$3,627	\$850	23%	\$3,627	100%	Deposit	\$2,777	327%
50	Encroachment Permit - Sewer Lateral Installation on Residential Street, Local Collector on Frontage Roads	14.50	x \$186	= \$2,697	\$1,260	47%	\$2,697	100%	permit	\$1,437	114%

City of Escondido
 User and Regulatory Fee Study
 Engineering and Encroachment Permit Fees
Calculation of Estimated Cost of Service

Fee Description		Est. Labor Hours	Hourly Rate	Est. Cost of Svc	Current Fee	Current Cost Recovery	Proposed Fee	Proposed Cost Recovery	Fee Structure	Fee Change \$	Fee Change %
51	Encroachment Permit - Sewer Lateral Installation on Collector and above, Comm. & Industrial Rd	19.50	x \$186	= \$3,627	\$1,710	47%	\$3,627	100%	permit	\$1,917	112%
52	Encroachment Permit - Utility Trenching up to 300 LF in length	7.00	x \$186	= \$1,302	\$640	49%	\$1,302	100%	linear feet	\$662	103%
53	Encroachment Permit - Utility Trenching over 300 LF in length										
	a) Base Fee for First 300 LF	7.00	x \$186	= \$1,302	\$600 + \$1 per LF > 300		\$1,302	100%	linear feet	\$320	50%
	b) Fee for Each Additional LF	13.25	x \$186	= \$2,465	\$600 + \$1 per LF > 300		\$2,465	100%	linear feet	\$0.50	246350%
54	Encroachment Permit - Curb, Curb & Gutter, Berm up to 100LF	4.25	x \$186	= \$791	\$370	47%	\$791	100%	linear feet	\$421	114%
55	Encroachment Permit - Sidewalks up to 500SF	4.75	x \$186	= \$884	\$420	48%	\$884	100%	linear feet	\$464	110%
56	Encroachment Permit - Curb Cores	1.00	x \$186	= \$186	\$80	43%	\$186	100%	each	\$106	133%
57	Encroachment Permit - Continuing	1.50	x \$186	= \$279	\$100	36%	\$279	100%	year	\$179	179%
58	Encroachment Permit - Small Cell Trenching less than 50ft	17.00	x \$186	= \$3,162	\$1,390	44%	\$3,162	100%	permit	\$1,772	127%
59	Encroachment Permit - Overtime Inspection	1.00	x \$223	= \$223	\$160	72%	\$223	100%	hour	\$63	40%
Landscape Maintenance District											
60	Landscape Maintenance District Annexation (Full Cost Recovery with Initial Deposit - Initial Deposit Amount Shown)				\$7,500		\$7,500		each	\$0	0%
61	Landscape Maintenance District Engineer's Report (Full Cost Recovery with Initial Deposit - Initial Deposit Amount Shown)				\$7,500		\$7,500		each	\$0	0%
Community Facility District											
62	Annexation Fee				\$365		\$365		project	\$0	0%
63	Fiscal Impact Analysis Deposit (Full Cost Recovery with Initial Deposit - Initial Deposit Amount Shown)				\$10,000		\$10,000		each	\$0	0%

City of Escondido
 User and Regulatory Fee Study
 Engineering and Encroachment Permit Fees
Calculation of Estimated Cost of Service

Fee Description		Est. Labor Hours	Hourly Rate	Est. Cost of Svc	Current Fee	Current Cost Recovery	Proposed Fee	Proposed Cost Recovery	Fee Structure	Fee Change \$	Fee Change %
64	Other For Services Requested of City Staff which have no fee listed in this Master Fee Schedule, the City Manager or the City Manager's designee shall determine the appropriate fee based on the following hourly rates for staff time involved in the service or activity (per hour)	1.0	x \$160	= \$160			\$160	100%	Per Hour		
65	Contract Service Providers						Actual Cost plus 15% Admin Fee				

* In addition to amounts shown above, applicant is responsible for all costs of outside agency review/services (e.g., County recording fees, specialized report review fees, etc.).

City of Escondido
 User and Regulatory Fee Study
 Fire Prevention Fees

Calculation of Estimated Cost of Service

Fee Description		Est. Labor Hours	Hourly Rate	Est. Cost of Svc	Current Fee	Current Cost Recovery	Proposed Fee	Proposed Cost Recovery	Fee Structure	Fee Change \$	Fee Change %
Miscellaneous Fire Department Fees											
1	Development Pre-Application Consultation Fee	0.75	x \$155	= \$116	\$100	86%	\$116	100%	each	\$16	16%
2	Fire Department Incident Reports	0.15	x \$155	= \$20	\$20	100%	\$20	100%	report	\$0	0%
3	Access Roadway Grading and Gates Plan Check	1.75	x \$155	= \$271	\$113	42%	\$271	100%	hour	\$158	140%
4	UST and AST Installation Plan Review	1.50	x \$155	= \$233	n/a - new	0%	\$233	100%	each	new	
5	Grading Plan Review	1.50	x \$155	= \$233	n/a - new	0%	\$233	100%	each	new	
6	Specific Plan Review (includes fire protection plans)	5.50	x \$155	= \$853	\$514	60%	\$853	100%	hour	\$339	66%
7	Fire Safety Inspection (annual & new business)	2.25	x \$155	= \$349	\$150	43%	\$349	100%	each	\$199	133%
8	Project Availability Forms	2.00	x \$155	= \$310	\$94	30%	\$310	100%	each	\$216	230%
9	Additional Field Inspection / Failed Inspection	2.50	x \$155	= \$388	\$150	39%	\$388	100%	reinspection	\$238	159%
10	Requested Inspection	1.75	x \$155	= \$271	\$100	37%	\$271	100%	inspection	\$171	171%
11	Single Structure and/or Single Family Resident Construction Inspection: <10,000 sq ft	2.50	x \$155	= \$388	\$160	41%	\$388	100%	inspection	\$228	142%
12	Single Structure & Multistory Construction Inspection: 10,000 - 50,000 sq ft	3.25	x \$155	= \$504	\$217	43%	\$504	100%	level / inspection	\$287	132%
13	Single Structure & Multistory Construction Inspection: >50,000 sq ft per level	3.75	x \$155	= \$581	\$255	44%	\$581	100%	level / inspection	\$326	128%
14	High Risk / Hazardous Material Construction Inspection	5.25	x \$155	= \$814	\$369	45%	\$814	100%	inspection	\$445	121%
15	File / Code Research Fee	1.00	x \$155	= \$155	\$100	65%	\$155	100%	each	\$55	55%
16	Special Event Staffing Cost - Fire Prevention	1.00	x \$155	= \$155	\$132	85%	\$155	100%	hour	\$23	17%
17	Special Events After Hours Fee	1.00	x \$186	= \$186	\$170	91%	\$186	100%	hour	\$16	9%
18	Subpoenas (Firefighter) - Set by Government Code				\$275		\$275		day	\$0	0%
19	Fire Response Map Update Fee				\$247		\$247		each	\$0	0%
Fire Code Permits to Operate											
20	Level 1, Small/0-5k sq ft, 1-2 permits	2.50	x \$155	= \$388	\$170	44%	\$388	100%	permit	\$218	128%
21	Level 1, Medium/5-10k sq ft, 3-5 permits	3.00	x \$155	= \$465	\$208	45%	\$465	100%	permit	\$257	124%
22	Level 1, Large/10k+ sq ft, 6+ permits	3.50	x \$155	= \$543	\$246	45%	\$543	100%	permit	\$297	121%
23	Level 2, Small/0-5k sq ft, 1-2 permits	3.75	x \$155	= \$581	\$265	46%	\$581	100%	permit	\$316	119%
24	Level 2, Medium/5-10k sq ft, 3-5 permits	4.00	x \$155	= \$620	\$285	46%	\$620	100%	permit	\$335	118%
25	Level 2, Large/10k+ sq ft, 6+ permits	4.25	x \$155	= \$659	\$303	46%	\$659	100%	permit	\$356	117%
26	Level 3, Small/0-5k sq ft, 1-2 permits	4.50	x \$155	= \$698	\$322	46%	\$698	100%	permit	\$376	117%
27	Level 3, Medium/5-10k sq ft, 3-5 permits	4.80	x \$155	= \$744	\$345	46%	\$744	100%	permit	\$399	116%
28	Level 3, Large/10k+ sq ft, 6+ permits	5.00	x \$155	= \$775	\$361	47%	\$775	100%	permit	\$414	115%
29	Carnivals & Fairs	5.25	x \$155	= \$814	\$284	35%	\$814	100%	permit	\$530	187%
30	Carnivals After Hours Fee	5.25	x \$186	= \$977	\$322	33%	\$977	100%	permit	\$655	203%
31	Explosive Permit & 2 Blasts	5.75	x \$155	= \$891	\$255	29%	\$891	100%	permit	\$636	250%
32	Blasting	2.25	x \$155	= \$349	\$141	40%	\$349	100%	permit	\$208	147%

City of Escondido
 User and Regulatory Fee Study
 Fire Prevention Fees

Calculation of Estimated Cost of Service

Fee Description		Est. Labor Hours		Hourly Rate	=	Est. Cost of Svc	Current Fee	Current Cost Recovery	Proposed Fee	Proposed Cost Recovery	Fee Structure	Fee Change \$	Fee Change %
33	Explosives / Firework Pyrotechnic Special Effects: Theatrical / Movies	4.25	x	\$155	=	\$659	\$141	21%	\$659	100%	permit	\$518	367%
34	Explosives / Firework Aerial Display: includes ground display	4.75	x	\$155	=	\$736	\$179	24%	\$736	100%	permit	\$557	311%
35	Open Burning: includes bonfires & burn permits	2.75	x	\$155	=	\$426	\$179	42%	\$426	100%	permit	\$247	138%
36	Additional Permits: Production Facilities, Pyrotechnics and Special Effects, & Live Audiences	3.75	x	\$155	=	\$581	\$100	17%	\$581	100%	permit	\$481	481%
37	Tents and Other Membrane Structures: business hours inspection	3.25	x	\$155	=	\$504	\$150	30%	\$504	100%	permit	\$354	236%
38	Tents and Other Membrane Structures: after business hours inspection	5.25	x	\$186	=	\$977	\$285	29%	\$977	100%	permit	\$692	243%
Fire Code Construction Permits (Plan Review)													
39	Full Cell Power System Plan Review	3.00	x	\$155	=	\$465	\$132	28%	\$465	100%	each	\$333	252%
40	Gas Detection System (Including CO2) Plan Review	2.50	x	\$155	=	\$388	\$170	44%	\$388	100%	each	\$218	128%
41	High Piled Combustible Storage Plan Review	2.50	x	\$155	=	\$388	\$170	44%	\$388	100%	each	\$218	128%
42	Motor Vehicle Repair Rooms & Booth Plan Review	2.00	x	\$155	=	\$310	\$132	43%	\$310	100%	each	\$178	135%
43	Plant Extraction System Plan Review	4.00	x	\$155	=	\$620	\$132	21%	\$620	100%	each	\$488	370%
44	Special Event Structure Plan Review	1.50	x	\$155	=	\$233	\$94	40%	\$233	100%	each	\$139	147%
45	Building Plan Review (Industrial)	4.50	x	\$155	=	\$698	\$246	35%	\$698	100%	each	\$452	184%
Fire Code Construction Permits													
46	Out Source Plan Check Fee	1.00	x	\$155	=	\$155	\$150	97%	\$155	100%	hour	\$5	3%
47	Solar Plan Review Fee	1.50	x	\$155	=	\$233	\$94	40%	\$233	100%	each	\$139	147%
48	Battery System	2.50	x	\$155	=	\$388	\$170	44%	\$388	100%	permit	\$218	128%
49	Single Family Dwelling Building Plan Review: 0 - 500 square feet	1.75	x	\$155	=	\$271	\$113	42%	\$271	100%	review	\$158	140%
50	Single Family Dwelling Building Plan Review: 500 - 2,000 square feet	2.00	x	\$155	=	\$310	\$132	43%	\$310	100%	review	\$178	135%
51	Single Family Dwelling Building Plan Review: 2,000 - 5,000 square feet	2.25	x	\$155	=	\$349	\$150	43%	\$349	100%	review	\$199	133%
52	Single Family Dwelling Building Plan Review: > 5,000 square feet	2.50	x	\$155	=	\$388	\$170	44%	\$388	100%	review	\$218	128%
53	Single Family Dwelling Building Plan Review (tracts/phase/production): 1 - 10 units on same application	5.00	x	\$155	=	\$775	\$284	37%	\$775	100%	review	\$491	173%
54	Single Family Dwelling Building Plan Review (tracts/phase/production): Each 5 additional units per same application	2.50	x	\$155	=	\$388	\$132	34%	\$388	100%	review	\$256	194%

City of Escondido
 User and Regulatory Fee Study
 Fire Prevention Fees

Calculation of Estimated Cost of Service

Fee Description		Est. Labor Hours	Hourly Rate	Est. Cost of Svc	Current Fee	Current Cost Recovery	Proposed Fee	Proposed Cost Recovery	Fee Structure	Fee Change \$	Fee Change %
55	Building Plan Review: Multi-Family, Commercial, Industrial Including 1 inspection	3.50	x \$155 =	\$543	\$246	45%	\$543	100%	building	\$297	121%
56	Commercial Sprinkler System Plan Review & Inspection: New buildings 1 - 25,000 square feet	4.00	x \$155 =	\$620	\$284	46%	\$620	100%	review	\$336	118%
57	Commercial Sprinkler System Plan Review & Inspection: New buildings > 25,000 square feet	5.00	x \$155 =	\$775	\$361	47%	\$775	100%	hour	\$414	115%
58	Commercial Sprinkler System Existing bldg & tenant impr: 1 - 20 heads w / o hydraulic calcs	2.25	x \$155 =	\$349	\$150	43%	\$349	100%	each	\$199	133%
59	Commercial Sprinkler System Plan Review Existing bldg & tenant impr: 1 - 100 heads with hydraulic calcs	2.75	x \$155 =	\$426	\$189	44%	\$426	100%	each	\$237	126%
60	Commercial Sprinkler System Plan Review Existing bldg & tenant impr: > 100 heads with hydraulic calcs	3.75	x \$155 =	\$581	\$265	46%	\$581	100%	hour	\$316	119%
61	Fire Alarm System Plan Review: 1 - 10 devices	2.50	x \$155 =	\$388	\$170	44%	\$388	100%	each	\$218	128%
62	Fire Alarm System Plan Review: > 10 devices	3.50	x \$155 =	\$543	\$246	45%	\$543	100%	hour	\$297	121%
63	Hood System Plan Review: 1 - 10 nozzles	2.25	x \$155 =	\$349	\$150	43%	\$349	100%	each	\$199	133%
64	Spray Booth Inspection/ Hood System Inspection	3.50	x \$155 =	\$543	\$170	31%	\$543	100%	hour	\$373	219%
65	Specialized Fire Protection Pre-action System (existing sprinklered bldgs): Plan Review	4.00	x \$155 =	\$620	\$284	46%	\$620	100%	each	\$336	118%
66	Specialized Fire Protection Smoke Mgmt System Inspection	2.50	x \$155 =	\$388	\$170	44%	\$388	100%	each	\$218	128%
67	Specialized Fire Protection In-rack System: Plan Review	3.25	x \$155 =	\$504	\$227	45%	\$504	100%	each	\$277	122%
68	Residential Sprinkler system Plan Review (SFD): < 5,000 square feet	2.50	x \$155 =	\$388	\$170	44%	\$388	100%	each	\$218	128%
69	Residential Sprinkler system Plan Review (SFD): > 5,000 square feet	3.50	x \$155 =	\$543	\$246	45%	\$543	100%	each	\$297	121%
70	Apartment, Hotel, Motel (R-2 Occupancy) Inspections: 3 - 10 units	2.50	x \$155 =	\$388	\$130	34%	\$388	100%	inspection	\$258	198%
71	Apartment, Hotel, Motel (R-2 Occupancy) Inspections: 11 - 25 units	2.75	x \$155 =	\$426	\$149	35%	\$426	100%	inspection	\$277	186%
72	Apartment, Hotel, Motel (R-2 Occupancy) Inspections: 26 - 50 units	3.25	x \$155 =	\$504	\$188	37%	\$504	100%	inspection	\$316	168%

City of Escondido
 User and Regulatory Fee Study
 Fire Prevention Fees

Calculation of Estimated Cost of Service

Fee Description		Est. Labor Hours	Hourly Rate	Est. Cost of Svc	Current Fee	Current Cost Recovery	Proposed Fee	Proposed Cost Recovery	Fee Structure	Fee Change \$	Fee Change %
73	Apartment, Hotel, Motel (R-2 Occupancy) Inspections: 51 - 100 units	3.75	x \$155	= \$581	\$225	39%	\$581	100%	inspection	\$356	158%
74	Apartment, Hotel, Motel (R-2 Occupancy) Inspections: > 101 units	5.25	x \$155	= \$814	\$340	42%	\$814	100%	inspection	\$474	139%
75	CO2 Systems & Piping for Beverage Dispensing Inspection	2.00	x \$155	= \$310	\$132	43%	\$310	100%	inspection	\$178	135%
Fire Department Licensing Fees											
76	State Licensing / Private School Life Safety Inspection - Licensed Care Pre-inspections: 25 or less residents	2.50	x \$155	= \$388	\$50	13%	\$388	100%	inspection	\$338	675%
77	State Licensing / Private School Life Safety Inspection - Licensed Care Pre-inspections: 26 or more residents	2.50	x \$155	= \$388	\$100	26%	\$388	100%	inspection	\$288	288%
78	State Licensing & Private School Life Safety Inspection - Fire Clearance Inspections: 1 - 6 individuals per establishment	0.00	x \$155	= \$0	\$0	0%	\$0	0%	inspection	\$0	0%
79	State Licensing & Private School Life Safety Inspection - Fire Clearance Inspections: 7- 50 individuals per establishment	3.00	x \$155	= \$465	\$150	32%	\$465	100%	inspection	\$315	210%
80	State Licensing & Private School Life Safety Inspection - Fire Clearance Inspections: 51 - 150 individuals per establishment	4.00	x \$155	= \$620	\$226	36%	\$620	100%	inspection	\$394	174%
81	State Licensing & Private School Life Safety Inspection - Fire Clearance Inspections: Over 150 individuals per establishment	5.00	x \$155	= \$775	\$300	39%	\$775	100%	inspection	\$475	158%
82	State Licensing & Private School Life Safety Inspection - Annual Licensed Care Inspections: 7 - 75 individuals	2.25	x \$155	= \$349	\$141	40%	\$349	100%	inspection	\$208	147%
83	State Licensing & Private School Life Safety Inspection - Annual Licensed Care Inspections: 76 - 250 individuals	3.25	x \$155	= \$504	\$217	43%	\$504	100%	inspection	\$287	132%

City of Escondido
 User and Regulatory Fee Study
 Fire Prevention Fees

Calculation of Estimated Cost of Service

Fee Description		Est. Labor Hours	Hourly Rate	Est. Cost of Svc	Current Fee	Current Cost Recovery	Proposed Fee	Proposed Cost Recovery	Fee Structure	Fee Change \$	Fee Change %
84	State Licensing & Private School Life Safety Insp - Annual Licensed Care Inspections: 251 - 500 individuals	4.25	x \$155	= \$659	\$293	44%	\$659	100%	inspection	\$366	125%
85	State Licensing & Private School Life Safety Inspection - Annual Licensed Care Inspections: over 500 individuals	4.75	x \$155	= \$736	\$340	46%	\$736	100%	inspection	\$396	117%
86	Other For Services Requested of City Staff which have no fee listed in this Master Fee Schedule, the City Manager or the City Manager's designee shall determine the appropriate fee based on the following hourly rates for staff time involved in the service or activity (per hour)	1.0	x \$155	= \$155			\$155	100%	Per Hour		

City of Escondido
 User and Regulatory Fee Study
 Library Fees

Fee Description		Current Fee	Current Cost Recovery	Proposed Fee	Proposed Cost Recovery	Fee Structure	Fee Change
Library Fees and Fines							
1	Interlibrary Loan	\$2		\$2		request	\$0
2	Copies & Printing - Black and White	\$0.20		\$0.20		page	\$0
3	Copies & Printing - Color	\$0.50		\$0.50		page	\$0
4	Fax - Per Page	\$1		\$1		page	\$0
5	Lost Book	List Price					
6	Lost Book	\$30					
7	Lost Magazine / Paperback Book	List Price					
8	Lost Media / DVD / CD / Audio Book	List Price					
9	Lost / Damaged Items Processing Fee	\$5					
5	Replacement Cost for Lost or Damaged Materials						
	a) Cost of Materials			List Cost		per item	\$0
	b) Plus, Lost / Damaged Items Processing Fee			\$5		per item	\$0
6	Lost / Damaged Chromebook Fee	\$300		\$300		each	\$0
7	Lost / Damaged iPad / Tablet Fee	\$300		\$300		each	\$0
8	Lost / Damaged Laptop Fee	\$700		\$700		each	\$0
9	Lost / Damaged Mouse / Power cord Fee	\$10		\$10		each	\$0
10	Nature Backpack Replacement Fee	\$50		\$50		each	\$0
11	Replace Lost Library Card	\$2		\$2		card	\$0
12	Reusable Library Tote Bag	\$2		\$2		each	\$0
13	Ear Bud Headphones	\$3		\$3		each	\$0
14	USB Flash Drive	\$5		\$5		each	\$0
Library Room Rentals							
15	Room Rental - Refund Fee	25%		25%		rental cost	\$0
16	Room Rental - Cleaning / Damage Deposit	\$100		\$250		each	\$150
17	Turrentine Room Rental (Non-Profit)	\$20		\$87		hour	\$67
18	Turrentine Room Rental (All Others)	\$40 - \$60		\$99 - \$124		hour	\$59-\$64
17	Room Rental - Staff Fee	\$25					
18	Turrentine Room - Laptop Use	\$25					
19	Turrentine Room - P.A. System Use	\$25					
20	Turrentine Room - Projector Use	\$25					
21	Turrentine Room Rental / Class B	\$20		\$20		hour	\$0
22	Turrentine Room Rental / Class C	\$20		\$20		hour	\$0
23	Turrentine Room Rental / Class E	\$60		\$60		hour	\$0
24	Turrentine Room Rental / Class D	\$40		\$40		hour	\$0

City of Escondido
 User and Regulatory Fee Study
 Library Fees

Fee Description		Current Fee	Current Cost Recovery	Proposed Fee	Proposed Cost Recovery	Fee Structure	Fee Change
Pioneer Room Services							
19	Pioneer Room Research (Obituaries, Cemeteries, etc.)	Free		Free		20 minutes	\$0
20	Pioneer Room Research (Obituaries, Cemeteries, etc.)	\$20		\$20		hour	\$0
21	Pioneer Room-Photo or document preservation	\$25		\$25		hour + materials	\$0

City of Escondido
 User and Regulatory Fee Study
 Administrative Fees

Fee Description		Est. Labor Hours	Hourly Rate	Est. Cost of Svc	Current Fee	Current Cost Recovery	Proposed Fee	Proposed Cost Recovery	Fee Structure	Fee Change
1	Blueprint Copying Fee				\$3		\$3		page	\$0
2	Copies from Microfilm				\$1.00		\$1.00		each	\$0
3	Copying - Full Plan				\$3.00		\$3.00		page	\$0
4	Copying - Letter size				\$0.15		\$0.15		page	\$0
5	Copying - Legal size and 11 x 17				\$0.25		\$0.25		page	\$0
6	Copying - 18 x 24				\$3.00		\$3.00		sheet	\$0
7	Copying - 24 x 36				\$5.00		\$5.00		sheet	\$0
8	Late Penalty: not paid within 30 days of billing (excludes Utilities)				10.00%		10.00%		billed amount	\$0
9	Other Commissions Agenda + Minutes Subscription				\$50.00		\$50.00		year	\$0
10	Other Commissions Agenda Subscription				\$15.00		\$15.00		year	\$0
11	Shopping Cart Containment Fee				\$45.00		\$45.00		each	\$0
12	Agenda Packet - Full				\$600.00		\$600.00		year	\$0
13	Agenda Subscription				\$100.00		\$100.00		year	\$0
14	Appeal - Bldg. Adv. Board Decision				\$40.00		\$40.00		appeal	\$0
15	Appeal - Board / Commission Decisions, other (w/o public notice)				\$40.00		\$40.00		appeal	\$0
16	Appeal - Board / Commission Decisions, other (with public notice)				\$75.00		\$75.00		appeal	\$0
17	Appeal - Curbs, Gutters, Sidewalks, Streets				\$300.00		\$300.00		appeal	\$0
18	Appeal - Legal Notice				\$160.00		\$160.00		appeal	\$0
19	Appeal - News Racks				\$75.00		\$75.00		appeal	\$0
20	Appeal - Order Abatement Water Wells				\$40.00		\$40.00		appeal	\$0
21	Appeal - Planning Commission Decision - Other				\$1,535.00		\$1,535.00		appeal + notice fees	\$0
22	Appeal - Planning Commission Decision - Single Family				\$1,210.00		\$1,210.00		appeal + notice fees	\$0
23	Appeal - Public Nuisance (w / o public notice)				\$40.00		\$40.00		appeal	\$0
24	Appeal - Public Nuisance (with public notice)				\$75.00		\$75.00		appeal + notice fees	\$0
25	Appeal - Street Dedication / Improvement				\$300.00		\$300.00		appeal	\$0
26	Audio CD / Council Meetings				\$10.00		\$10.00		disk	\$0
27	Candidate Filing Fee				\$25.00		\$25.00		election	\$0
28	Certified Copies				\$5.00		\$5.00		copy	\$0
29	Certified Copy Mailing				\$3.50		\$3.50		mailing	\$0
30	Charge for CD / DVD used to copy records				\$5.00		\$5.00		per CD/DVD	\$0
31	Confirmed Agenda				\$75.00		\$75.00		annual	\$0
32	DVD / Council Meetings				\$25.00		\$25.00		DVD	\$0
33	FPPC Copies				\$0.10		\$0.10		page	\$0
34	Minutes (Council Mtgs.)				\$100.00		\$100.00		annual	\$0
35	Muni Code Book				\$125.00		\$125.00		book	\$0

City of Escondido
 User and Regulatory Fee Study
 Administrative Fees

Fee Description		Est. Labor Hours	Hourly Rate	Est. Cost of Svc	Current Fee	Current Cost Recovery	Proposed Fee	Proposed Cost Recovery	Fee Structure	Fee Change
36	Muni Code Mailing				\$15.00		\$15.00		mailing	\$0
37	Muni Code Supplements				\$75.00		\$75.00		year	\$0
38	Zoning Code Book				\$85.00		\$85.00		book	\$0
39	Zoning Code Mailing				\$15.00		\$15.00		mailing	\$0
40	Zoning Code Supplements				\$75.00		\$75.00		year	\$0
41	Business License Application Review Fee									
	a) New	0.42	\$100	\$42	n/a	n/a	\$42	100%	Flat Fee	new
	b) Renewal	0.25	\$100	\$25	n/a	n/a	\$25	100%	Flat Fee	new
42	One-Day Temporary Business License Fee	0.25	\$100	\$25	\$25		\$25		day	\$0
43	Business License Processing Fee for Change of Address & Reprint	0.20	\$100	\$20	\$20		\$20		each	\$0
44	Business License List				\$100		\$100		report	\$0
44	CIP Budget (5 Yr.)				Actual Costs		Actual Costs		per report	\$0
45	Operating Budget				Actual Costs		Actual Costs		per report	\$0
46	Collection Fee (Administration)				\$25		\$25		per incident	\$0
47	Parking Permit Fee				\$25		\$25		month	\$0
48	Parking Permit for the Day				\$10		\$10		day	\$0
49	Reprint of Utility Bills / Related Schedules				\$1		\$1		page	\$0
50	Subpoenaed Record Research				\$16		\$24		hour	\$8

City of Escondido
 User and Regulatory Fee Study
 Police Fees

Fee Description		Est. Labor Hours	Hourly Rate	Est. Cost of Svc	Current Fee	Current Cost Recovery	Proposed Fee	Proposed Cost Recovery	Fee Structure	Fee Change
Police and Fire Community Room (includes Hospitality Area)										
1	Staff Fees, Class B: 2 hour min				\$45-				hour	
2	Staff Fees, Class C: 2 hour min				\$50-				hour	
3	Staff Fees, Class D: 2 hour min				\$75-				hour	
4	Staff Fees, Class E: 2 hour min				\$95-				hour	
5	AV Staff Fees, Class B, C, D, E: 2 hour min				\$20-				hour	
6	Overhead Projector Rental, Class B, C, D, E: 2 hour min				\$25-				hour	
7	Wireless & Hardwired P.A. System, Class B, C, D, E: 2 hour min				\$25-				hour	
8	Flat Screen TV Monitor / DVD, Class B, C, D, E: 2 hour min				\$25-				hour	
9	Non-Operational Hrs Staffing Fees, Class B, C, D, E: 2 hour min				\$30-				hour	
10	Holiday Hrs Staffing Fees, Class B, C, D, E: 2 hour min				\$75-				hour	
11	Police and Fire Community Room Reservation / Cleaning / Damage Deposit				\$250-				reservatio n	
Miscellaneous Police Department Fees										
1	Special Event Staffing Cost: Lieutenant				\$110		\$150		hour	\$40
2	Special Event Staffing Cost: Sergeant				\$95		\$130		hour	\$35
3	Special Event Staffing Cost: Officer				\$80		\$90		hour	\$10
4	Special Event Staffing Cost: CSO				\$50-					
4	Special Event Staffing Cost: Patrol Technician						\$18		hour	n/a - new
5	Special Event Staffing Cost: Public Safety Dispatcher				\$60		\$60		hour	\$0
6	Rental of Police Firearms Facility - Full Day Range Use				\$300		\$1,000		each	\$700
7	Rental of Police Firearms Facility - Half Day Range Use				\$200		\$600		each	\$400
8	Rental of Police Firearms Facility - Full Day Range Use Both Ranges				\$500		\$1,550		each	\$1,050
9	Rental of Police Firearms Facility - Range Classroom Use Full Day				\$400		\$600		each	\$200
10	Rental of Police Firearms Facility - Range Classroom Use Half Day				\$200		\$300		each	\$100
11	Rental of Police Firearms Facility - Sanitation Fee for Groups > 50 / day				\$100		\$250		each	\$150
12	Rental of Police Firearms Facility - Range Instructor						\$130		hour	n/a - new
13	CAD Printouts				\$15		\$15		report	\$0
14	Crime Analysis Reports: first hour				\$59		\$59		hour	\$0
15	Crime Analysis Reports: each additional hour				\$49		\$49		hour	\$0
16	Body Worn Camera (BWC) footage reproduction						\$90		incident	n/a - new
17	Crime Reports				\$15		\$15		report	\$0
18	Diagrams or Data from Traffic Reports				\$15		\$15		report	\$0
19	Fingerprints Live scan				\$52-					

City of Escondido
 User and Regulatory Fee Study
 Police Fees

Fee Description	Est. Labor Hours	Hourly Rate	Est. Cost of Svc	Current Fee	Current Cost Recovery	Proposed Fee	Proposed Cost Recovery	Fee Structure	Fee Change
20 Fingerprints-Live scan no DOJ				\$20					
19 Photographs (Non-digital): plus reproduction costs				\$50		\$50		each	\$0
20 Photographs (Digital): plus \$40 hourly rate for redactions				\$30		\$30		each	\$0
21 Radio / Phone Transmissions: first hour				\$70		\$70		hour	\$0
22 Radio / Phone Transmissions: each additional hour				\$55		\$55		hour	\$0
23 Record Checks				\$20		\$20		check	\$0
24 DUI Cost Recovery: Actual cost up to \$12,000 per incident				Actual cost		Actual cost		incident	
25 Subpoenas (Civil- Officer)				\$275		\$275		day	\$0
26 Subpoenas (Civil-Records Personnel)				\$80		\$80		hour	\$0
27 Subpoenas (Records)				\$24 plus postage		\$24 plus postage		hour	
Licenses and Applications									
28 Cabaret License				\$100		\$100		license	\$0
29 Bingo Licenses / 1st year				\$50		\$50		license	\$0
30 Bingo Licenses (renewal)				\$25		\$25		license	\$0
31 Massage Establishments - Initial Application				\$469		\$469		each	\$0
32 Massage Establishments - Renewal (If needed, LiveScan costs additional \$69)				\$100		\$100		each	\$0
33 Second Hand Licenses / Pawn Licenses 1st year				\$365		\$365		each + \$32 each person added	\$0
34 Second Hand Licenses / Pawn Licenses Renewal				\$50		\$50		renewal	\$0
35 Tobacco License				\$88		\$88		license	\$0
Parking Violations									
36 Parking Violations - If Not Specified by Specified Amount Below				\$46		\$50		each	\$4
37 Parking Violations - Bus Zone				\$256		\$256		violation	\$0
38 Parking Violations - Parked Obstructing Wheelchair Access Ramp				\$306		\$306		violation	\$0
39 Parking Violations - Parked, Standing in Handicapped Space				\$416		\$416		violation	\$0
40 Parking Violations - Parked, Blocking Access to Handicap Space				\$416		\$416		violation	\$0
41 Parking Violations - Parked in Handicapped Crosshatched				\$416		\$416		violation	\$0
42 Parking Violations - Parked Near sidewalk Access Ramp				\$361		\$361		violation	\$0

City of Escondido
 User and Regulatory Fee Study
 Police Fees

Fee Description		Est. Labor Hours	Hourly Rate	Est. Cost of Svc	Current Fee	Current Cost Recovery	Proposed Fee	Proposed Cost Recovery	Fee Structure	Fee Change
43	Parking Violations - Parked Blocking Intersection (Gridlock)				\$71		\$71		violation	\$0
44	Parking Violations - Parking Hazardous Waste in Res District				\$221		\$221		violation	\$0
45	Parking Violations - Front License Plate Required				\$51		\$51		violation	\$0
46	Parking Violations - License Plate Fixed and Visible				\$51		\$51		violation	\$0
47	Parking Violations - Current Month / Year Tabs on Rear Plate				\$51		\$51		violation	\$0
48	Ticket Sign Off				\$10		\$10		violation	\$0
49	Parking Violations—Violation of Traffic Sign Parks				\$46		See above		violation	
50	Parking Violations—Vehicle on Unpaved Area Parks				\$46		See above		violation	
51	Parking Violations—Parked in Non-Designated Area Parks				\$46		See above		violation	
52	Parking Violations—Parked in Road or Driveway Parks				\$46		See above		violation	
53	Parking Violations—Parked in Tube / Tunnel				\$46		See above		violation	
54	Parking Violations—Parked Near Safety Zone				\$46		See above		violation	
55	Parking Violations—Parked Near Intersection				\$46		See above		violation	
56	Parking Violations—Parked Near Signal, Sign				\$46		See above		violation	
57	Parking Violations—Parked in Other Expedient Places				\$46		See above		violation	
58	Parking Violations—Parked in Early Morning Zones				\$46		See above		violation	
59	Parking Violations—Overtime Parking on the Street				\$46		See above		violation	
60	Parking Violations—Removal of Time Marking				\$71				violation	
61	Parking Violations—Parking in Single Space Required				\$46		See above		violation	
62	Parking Violations—Backed into angle Parking Space				\$46		See above		violation	
63	Parking Violations—Parked, Stopping, Standing in Alley				\$46		See above		violation	
64	Parking Violations—Displaying Vehicle for Sale				\$46		See above		violation	
65	Parking Violations—Washing / Repairing Vehicle in Street				\$46		See above		violation	
66	Parking Violations—Parking on Hills (Wheels Turned Improperly)				\$46		See above		violation	
67	Parking Violations—Commercial Vehicle in Resd. Area				\$46		See above		violation	
68	Parking Violations—Parking Veh over 7k lbs / unattached trailer				\$46		See above		violation	
69	Parking Violations—Violation of Permit Parking				\$46		See above		violation	
70	Parking Violations—Displayed Expired Permit				\$46		See above		violation	
71	Parking Violations—Misuse of Permit				\$46		See above		violation	
72	Parking Violations—Duplicate Permit				\$46		See above		violation	
73	Parking Violations—Violation of Curb Marking				\$46		See above		violation	
74	Parking Violations—Misuse of Passenger Loading Zone				\$46		See above		violation	
75	Parking Violations—Parking in Residential Yard				\$46		See above		violation	

City of Escondido
 User and Regulatory Fee Study
 Police Fees

Fee Description		Est. Labor Hours	Hourly Rate	Est. Cost of Svc	Current Fee	Current Cost Recovery	Proposed Fee	Proposed Cost Recovery	Fee Structure	Fee Change
76	Parking Violations—Storing / Parking Trailer in Resd Area				\$46		See above		violation	
77	Parking Violations—Parked Vehicle or Animal on Public Grounds				\$46		See above		violation	
78	Parking Violations—Illegally Parked Bicycle				\$56		See above		violation	
79	Parking Violations—Obstruction of Bike Path				\$46		See above		violation	
80	Parking Violations—Parked in Intersection				\$46		See above		violation	
81	Parking Violations—Parked in Crosswalk				\$46		See above		violation	
82	Parking Violations—Parked in Safety Zone / Red Curb				\$46		See above		violation	
83	Parking Violations—Parked 15 FT of Fire Station				\$46		See above		violation	
84	Parking Violations—Parked Blocking Driveway				\$46		See above		violation	
85	Parking Violations—Parked on Sidewalk				\$46		See above		violation	
86	Parking Violations—Parked and Obstructing Traffic				\$46		See above		violation	
87	Parking Violations—Double Parked				\$46		See above		violation	
88	Parking Violations—Stopping, Standing, Parking in Fire Lane				\$46		See above		violation	
89	Parking Violations—Parking 18 inches from Curb				\$46		See above		violation	
90	Parking Violations—Parallel Parking on One Way St				\$46		See above		violation	
91	Parking Violations—Parked within 15 Ft of Fire Hydrant				\$46		See above		violation	
92	Parking Violations—Parked on Railroad Track or within 7-1 / 2 Ft				\$46		See above		violation	
Towing Fees										
49	Tow - After Hour Gate Fee				\$50		\$120		each	\$70
50	Tow - Basic Tow				\$190		\$245		each	\$55
51	Tow - Medium Duty Tow				\$200		\$280		tow	\$80
52	Tow - Heavy Duty Tow				\$250		\$345		tow	\$95
53	Tow - Labor Rate (towing charge includes 1 hour of labor): Basic				\$115		\$160		hour	\$45
54	Tow - Labor Rate (towing charge includes 1 hour of labor): Medium				\$145		\$200		hour	\$55
55	Tow - Labor Rate (towing charge includes 1 hour of labor): Heavy				\$175		\$245		hour	\$70
56	Tow - Negligent Vehicle Impound Fee				\$180		\$180		each	\$0
57	Tow - Storage / Outdoor				\$45		\$65		day	\$20
58	Tow - Storage / Indoor				\$45		\$70		day	\$25
59	Tow - Police Tows to Junk				\$38		\$38		tow	\$0
60	Tow for City Vehicles (in San Diego County)				\$40		\$140		tow	\$100
61	Towing Rates (Law Enforcement Directed)				\$95		\$140		tow	\$45

City of Escondido
 User and Regulatory Fee Study
 Banner Hanging Fees
 Cost of Service Calculation - At Fully-Burdened Hourly Rate

Fee Description		Est. City Staff Labor Hrs	Fully-Burdened Hourly	Est. Cost of Service	Current Fee	Current Cost Recovery	Proposed Fee	Proposed Cost Recovery
1	Banner Hanging							
	a) Overstreet / Special Event Banner Hanging	contract	x contract =	\$1,200	\$40	3%	\$1,200	100%
	b) Hero Banner							
	i) Initial	contract	x contract =	contract			pass-through of actual cost	100%
	ii) Re-Hang	contract	x contract =	contract			pass-through of actual cost	100%

City of Escondido
 User and Regulatory Fee Study
 Code Enforcement

Fee Description		Est. Labor Hours	Hourly Rate	Est. Cost of Svc	Current Fee	Current Cost Recovery	Proposed Fee	Proposed Cost Recovery	Fee Structure	Fee Change
1	Administrative Citation - First Violation				\$100		\$100		each	\$0
2	Administrative Citation - Second Violation				\$250		\$250		each	\$0
3	Administrative Citation - Third & Subsequent Violations				\$500		\$500		each	\$0
4	Certificate of Compliance Fee				\$500		\$500		each	\$0
5	Code Enforcement Re-Inspection Fee				\$52		\$52		each	new
6	Mobilehome Park Re-Inspection Fee: first hour				\$196		\$196		hour	\$0
7	Mobilehome Park Re-Inspection Fee: second hour				\$82		\$82		hour	\$0
8	Mobilehome Park Re-Inspection Fee: Each additional 1/2 hour required by State Law				\$41		\$41		1/2 hour	\$0

City of Escondido
 User and Regulatory Fee Study
 Housing

Fee Description		Est. Labor Hours	Hourly Rate	Est. Cost of Svc	Current Fee	Current Cost Recovery	Proposed Fee	Proposed Cost Recovery	Fee Structure	Fee Change
1	First Time Homebuyer Application	18.00	\$125	\$2,250	\$50	2%	\$100	4%	each	\$50
2	First Time Homebuyer Participating Lender Fee - Initial Fee	1.00	\$125	\$125	\$100	80%	\$125	100%	initial fee	\$25
3	First Time Homebuyer Participating Lender Fee - Annual Fee	1.00	\$125	\$125	\$50	40%	\$75	60%	annual	\$25
4	Subordination Fee	5.00	\$125	\$625	\$50	8%	\$100	16%	each	\$50
5	Reconveyance Fee	5.00	\$125	\$625	n/a - new	0%	\$100	16%	each	new
6	Monitoring Fee for Affordable Housing Developments - 1-10 Units	5.00	\$125	\$625	\$125		\$125		annual	\$0
7	Monitoring Fee for Affordable Housing Developments - 11-25 Units	5.00	\$125	\$625	\$175		\$175		annual	\$0
8	Monitoring Fee for Affordable Housing Developments - 26+ Units	5.00	\$125	\$625	\$400		\$400		annual	\$0
9	Mobilehome Rent Increase Application Fee	30.00	\$125	\$3,750	\$2,000		\$3,750		each	\$1,750
10	Mobilehome Rent Increase Application Cost Recovery Deposit			varies	\$5,800		\$5,800		each	\$0
11	Mobilehome Park Permit to Operate				\$140		\$140		annual	\$0
12	Mobilehome Rent Control Admin Fee				\$40		\$40		annual / space	\$0
13	Mobilehome Per Lot Fee				\$7		\$7		annual / space	\$0
14	Mobilehome Park Maintenance Fee				\$4		\$4		annual / space	\$0

City of Escondido
 User and Regulatory Fee Study
 Lakes

Proposed Fee Change Aligns to Change in
 Regional CPI from 2020 through 2023.

Fee Description		Est. Labor Hours	Hourly Rate	Est. Cost of Svc	Current Fee	Current Cost Recovery	Proposed Fee	Proposed Cost Recovery	Fee Structure	Fee Change
Dixon Lake Fees										
1	Dixon Boat Rental before 1 p.m.				\$20		\$23		day	\$3
2	Dixon Boat Rental > 1 p.m.				\$15		\$17		day	\$2
3	Dixon Boat Rental-Night Row				\$15		\$17		day	\$2
4	Dixon Boat Rental-hourly 6 a.m. to 1 p.m.				\$13		\$15		hour	\$2
5	Dixon Boat Rental-hourly after 1 p.m.				\$11		\$13		hour	\$2
6	Dixon Boat Rental w / motor before 1 p.m.				\$40		\$46		day	\$6
7	Dixon Boat Rental w / motor > 1 p.m.				\$30		\$35		day	\$5
8	Dixon Boat Rental-Night Motor				\$35		\$40		day	\$5
9	Dixon Boat Rental w / motor-hourly 6 a.m. to 1 p.m.				\$25		\$29		hour	\$4
10	Dixon Boat Rental w / motor-hourly after 1 p.m.				\$20		\$23		hour	\$3
11	Dixon Boat Rental - Bass Boat Full Day				\$60		\$69		day	\$9
12	Dixon Boat Rental - Bass Boat Half Day				\$40		\$46		day	\$6
13	Dixon Paddle Boat Rental - 2 passenger & 4 passenger				\$15		\$17		half hour	\$2
14	Dixon Paddle Boat Rental - 2 passenger & 4 passenger				\$15		\$17		hour	\$2
15	Dixon Float Tube				\$5		\$6		day	\$1
16	Dixon Air Jump / Rock Climbing Wall Fee (insurance verification)				\$25		\$29		each	\$4
17	Dixon Campsite / Per Night - deluxe March 2 - Nov 15				\$50		\$58		vehicle	\$8
18	Dixon Campsite / Per Night - deluxe Nov 16 - March 1				\$50		\$58		vehicle	\$8
19	Dixon Campsite / Per Night - regular March 2 - Nov 15				\$30		\$35		vehicle	\$5
20	Dixon Campsite / Per Night - regular Nov 16 - March 1				\$30		\$35		vehicle	\$5
21	Dixon Campsite / Per Night - accessible handicap cabin				\$100		\$115		vehicle	\$15
22	Dixon Camping / Reservation Fee				\$5		\$6		reservation	\$1
23	Dixon Camping / Extra Vehicle Parking / Night				\$5		\$6		vehicle	\$1
24	Dixon Camping / Non-camping Dump Fee				\$50		\$58		each	\$8
25	Dixon Camping Dog Fee				\$1		\$1		dog per night	\$0
26	Dixon Group Camping / Night: 50 people / 10 vehicles				\$100		\$115		night	\$15

City of Escondido
 User and Regulatory Fee Study
 Lakes

Proposed Fee Change Aligns to Change in
 Regional CPI from 2020 through 2023.

Fee Description		Est. Labor Hours	Hourly Rate	Est. Cost of Svc	Current Fee	Current Cost Recovery	Proposed Fee	Proposed Cost Recovery	Fee Structure	Fee Change
27	Dixon Fishing Fee / Adult > 16 yrs.				\$9		\$10		person	\$1
28	Dixon Fishing Fee / Seniors > 60 yrs.				\$6		\$7		person	\$1
29	Dixon Fishing Fee / Youth 8-15 yrs.				\$6		\$7		person	\$1
30	Dixon Lake Picnic Shelter				\$50		\$58		reservation	\$8
31	Dixon Lake Group BBQ Shelter				\$40		\$46		reservation	\$6
32	Dixon Lake 2nd Rod Stamp				\$3		\$3		each	\$0
33	Dixon Rec Area Reservation				\$100		\$115		reservation	\$15
34	Dixon Eagle Peak Climbing Area for Classes/Groups over 10				\$50		\$58		reservation	\$8
35	Dixon Vehicle Entry RV / Bus-Vehicle > 20				\$25		\$29		vehicle	\$4
36	Dixon Vehicle Entry / Car / Van / Motorcycle				\$5		\$6		weekends / holidays	\$1
37	Dixon Vehicle Entry / Car / Van / Motorcycle				\$3		\$4		weekdays	\$1
Wohlford Lake Fees										
38	Wohlford Boat Rental before 1 p.m.				\$20		\$23		day	\$3
39	Wohlford Boat Rental > 1 p.m.				\$15		\$17		day	\$2
40	Wohlford Boat Rental-Hourly 6 a.m. to 1 p.m.				\$13		\$15		hour	\$2
41	Wohlford Boat Rental-Hourly after 1 p.m.				\$11		\$13		hour	\$2
42	Wohlford Boat Rental w / motor before 1 p.m.				\$40		\$46		day	\$6
43	Wohlford Boat Rental w / motor > 1 p.m.				\$35		\$40		day	\$5
44	Wohlford Boat Rental w / motor-hourly 6 a.m. - 1 p.m.				\$25		\$29		hour	\$4
45	Wohlford Boat Rental w / motor-hourly after 1 p.m.				\$20		\$23		hour	\$3
46	Wohlford Boat Rental - Bass Boat				\$40		\$46		half day	\$6
47	Wohlford Boat Rental - Bass Boat				\$60		\$69		day	\$9
48	Wohlford Fishing Fee / Adult > 16 yrs.				\$9		\$10		person	\$1
49	Wohlford Fishing Fee / Seniors > 60 yrs.				\$6		\$7		person	\$1
50	Wohlford Fishing Fee / Youth 8-15 yrs.				\$6		\$7		person	\$1
51	Wohlford Paddle Boat Rental - 2 passenger & 4 passenger				\$15		\$17		half hour	\$2
52	Wohlford Paddle Boat Rental - 2 passenger & 4 passenger				\$15		\$17		hour	\$2
53	Wohlford Float Tube				\$5		\$6		day	\$1
54	Wohlford Air Jump / Rock Climbing Wall Fee (insurance verification)				\$25		\$29		each	\$4

City of Escondido
 User and Regulatory Fee Study
 Lakes

Proposed Fee Change Aligns to Change in
 Regional CPI from 2020 through 2023.

Fee Description		Est. Labor Hours	Hourly Rate	Est. Cost of Svc	Current Fee	Current Cost Recovery	Proposed Fee	Proposed Cost Recovery	Fee Structure	Fee Change
55	Wohlford Private Boat Launch / Day (includes inspection fee)				\$15		\$17		day	\$2
56	Wohlford Gas - Outboard Motors				\$7		\$8		gallon	\$1
57	Wohlford Picnic Area Reservation (50 persons max)				\$50		\$58		reservation	\$8
Park Rental and Special Event Lake Fees										
58	Dixon Lake: Rental of entire park (\$1,000 refundable deposit required)				\$5,000 - \$10,000		\$5,000 - \$10,000		reservation	\$0
59	Daley Ranch (excludes Ranch House): Partial rental of the park (\$1,000 refundable deposit required).				\$5		\$5		per participant	\$0
60	Wohlford Lake: Rental of entire park (\$1,000 refundable deposit required)				\$5,000 - \$10,000		\$5,000 - \$10,000		reservation	\$0
61	Daley Ranch (excludes Ranch House): Rental of entire park (\$1,000 refundable deposit required)				\$5,000 - \$10,000		\$5,000 - \$10,000		reservation	\$0
62	Combination Rental of 2 of the above parks (\$2,000 refundable deposit required)				\$7,000 - \$20,000		\$7,000 - \$20,000		reservation	\$0
63	Special Events: Base rental fee listed above or 10% of the gross revenue generated (gross revenue, merchandise sales, food/alcohol sales and catering, ticket sales, etc.), whichever is higher				Fee or 10% of gross revenue		Fee or 10% of gross revenue		event	\$0

City of Escondido
 User and Regulatory Fee Study
 Utility Fees

Fee Description		Est. Labor Hours	Hourly Rate	Est. Cost of Svc	Current Fee	Current Cost Recovery	Proposed Fee	Proposed Cost Recovery	Fee Structure	Fee Change
Miscellaneous Utilities Penalties & Fees										
1	Past Due Letter Notification for Nonpayment				\$1.50		\$1.50		letter	\$0
2	Late Penalty / All fees not paid within 19 days of billing				10.00%		10.00%		billed amount	\$0
3	Door Hanger Notification of Shut-off for Nonpayment				\$35		\$75		notification	\$40
4	Shut-off for Nonpayment				\$45		\$50		each	\$5
5	Turn-on for Nonpayment				\$75		\$50		each	(\$25)
6	Shut-off / Turn-on Fee if paid prior to 2:00 pm				\$45				each	
7	Shut-off / Turn-on Fee if paid after 2:00 pm				\$75				each	
6	Damaged Lock Fee				\$175		\$200		lock	\$25
7	Damaged - Angle Water Meter Stops - 5 / 8" & 3 / 4"				\$450		\$450		meter	\$0
8	Damaged - Angle Water Meter Stops - 1"				\$475		\$475		meter	\$0
9	Damaged - Angle Water Meter Stops - 1 1 / 2"				\$825		\$1,025		meter	\$200
10	Damaged - Angle Water Meter Stops - 2"				\$875		\$1,025		meter	\$150
11	Backflow Noncompliance - Door Hanger or Shut-off Notification				\$35		\$35		notification	\$0
12	Backflow Noncompliance - Shut-off / Turn-on				\$75		\$75		each	\$0
13	After hours turn-on for nonpayment				n/a		\$150		each	n/a - new
14	Backflow Noncompliance - Third Notice				n/a		\$1.50		letter	n/a - new
15	Backflow Noncompliance - Shut-off/Turn-on				n/a		\$225		each	n/a - new
16	Backflow Installation, Inspection and Certification				n/a		\$15		each	n/a - new
17	Backflow Administration Fee				n/a		\$3.25		monthly	n/a - new
18	Recycled Water Cross-Connection Test				n/a		\$775		each	n/a - new
19	Pump Station Zone Electricity Usage				n/a		\$0.43		1,000 gal	n/a - new
20	Tester Gauge Certification Update (Certified Testers List)				n/a		\$20		annual	n/a - new
21	Large Meter Calibration Test (3" and larger)				n/a		\$165		calibration	n/a - new
22	Fire Flow Test				n/a		\$500		each	n/a - new
23	Detector Check for Unoccupied Building				n/a		\$47.44		monthly	n/a - new
Water Meter Installation Fees										
24	New Perm. Meter - 1" / Full Set (new service line with meter and box)				\$4,550		\$7,500		meter	\$2,950
25	New Perm. Meter - 1" / Meter and Box				\$500		\$690		meter	\$190
26	New Perm. Meter - 1 1 / 2" / Full Set				\$5,250		\$9,750		meter	\$4,500
27	New Perm. Meter - 1 1 / 2" / Meter and Box				\$1,115		\$1,500		meter	\$385
28	New Perm. Meter - 2" / Full Set				\$6,000		\$10,250		meter	\$4,250
29	New Perm. Meter - 2" / Meter and Box				\$1,500		\$1,710		meter	\$210
30	New Perm. Meter - 3 / 4" / Full Set				\$4,000		\$7,000		meter	\$3,000
31	New Perm. Meter - 3 / 4" / Meter and Box				\$415		\$560		meter	\$145
32	New Perm. Meter - 3" Meter Drop-In				\$3,500		\$5,000		each	\$1,500
33	New Perm. Meter - 4" Meter Drop-In				\$4,800		\$5,700		each	\$900
34	New Perm. Meter - 6" Meter Drop-In				\$7,900		\$9,400		each	\$1,500
35	New Perm. Meter - 8" Meter Drop-In				\$7,900		\$14,400		each	n/a - new
36	New Service Turn On				\$55		\$75		each	\$20
37	New Service Turn On / After Hours				\$180		\$225		each	\$45

City of Escondido
 User and Regulatory Fee Study
 Utility Fees

Fee Description		Est. Labor Hours	Hourly Rate	Est. Cost of Svc	Current Fee	Current Cost Recovery	Proposed Fee	Proposed Cost Recovery	Fee Structure	Fee Change
38	Meter Calibration Test				\$125		\$150		calibration	\$25
39	Water Detector Check				\$63.51		\$63.51		each	\$0
40	New Line Bacti Retest Fee				\$200		\$200		each	\$0
41	New Line Bacti Retest Fee - additional sample				\$26		\$26		each	\$0
42	TSAWR (formerly SAWR) Use				\$3.31		\$4.46		1,000 gal	\$1.15
43	2.5" Temporary Meter Set and Remove				\$125		\$125		each	\$0
44	4" Temporary Meter Set and Remove						\$300		each	n/a - new
45	6" Temporary Meter Set and Remove						\$500		each	n/a - new
46	8" Temporary Meter Set and Remove						\$800		each	n/a - new
47	Perm. DCA Meter - 3 / 4" / Meter						\$300		meter	n/a - new
48	Wastewater Control Permit - Commercial Establishments						\$150		year	n/a - new
49	Wastewater Control Permit - Storm Water						\$150		year	n/a - new
50	Wastewater Grease Control Permit - Food Service Establishments				\$160		\$240		year	\$80
51	Wastewater Control Permit - Automotive Service Establishments				\$160		\$240		year	\$80

City of Escondido

Community Services Department - RENTAL FEES

User Classifications

Class A (FREE) : City of Escondido

Class B (30% discount) : Escondido-based nonprofit organizations with proof of 501(c)(3) status whose membership is comprised of at least 75% Escondido residents; government agencies; and schools (kindergarten through college).

Class C (20% discount) : Non-Escondido-based nonprofit organizations or any not-for-profit organization that may have a 501(c)4-11 designation or political organization subject to Section 527 of IRS rules (political party, committee, association, fund, or organization) not conducting fundraising or campaign activities.

Class D (10% discount) : Private parties of Escondido residents that have a valid Escondido address within zip codes 92025, 92026, 92027, or 92029.

Class E (full cost) : Commerical groups, businesses, users affiliated with commerical industries, non-Escondido residents, or elected officials conducting political campaign activities or fundraising events.

Proof of Status : In order to meet the classification requirement, proof of status will be requested. This may include one or more, but not limited to an Exemption Determination Letter from the IRS, a list of full organizational membership (to achieve 75% residency), Escondido business license, utility bill, rental/lease agreement with an Escondido address, or other proof that may fulfill the requirement. Branch offices within the city limits shall qualify as Escondido-based residency. Inability to provide proof of status will result in Class E categorization.

Activity Description	Class E Fee	Class D Fee (-10%)	Class C Fee (-20%)	Class B (-30%)	Charge Basis	Note
City Hall Meeting Rooms						
43 Mitchell Room (w/kitchen & patio)	\$125.00	\$113.00	\$100.00	\$88.00	hour (2 min)	
44 City Hall Dome Area	\$100.00	\$90.00	\$80.00	\$70.00	hour (2 min)	
45 City Hall Fountain	\$90.00	\$81.00	\$72.00	\$63.00	hour (2 min)	
46 City Hall Training Room 1	\$67.00	\$60.00	\$54.00	\$47.00	hour (2 min)	
Community Centers						
47 Mathes Center Meeting Room	\$70.00	\$63.00	\$56.00	\$49.00	hour	
48 Mathes Center Dance/Exercise Room	\$143.00	\$129.00	\$114.00	\$100.00	hour	
49 Washington Park Recreation Building	\$100.00	\$90.00	\$80.00	\$70.00	hour	
50 EVCC Citrus Room	\$67.00	\$60.00	\$54.00	\$47.00	hour	
51 EVCC Grove Room	\$65.00	\$59.00	\$52.00	\$46.00	hour	
52 EVCC Vineyard Room (w/kitchen)	\$136.00	\$122.00	\$109.00	\$95.00	hour	
53 EVCC Dance/Exercise Room	\$143.00	\$129.00	\$114.00	\$100.00	hour	
54 EVCC Gymnasium - Full	\$200.00	\$180.00	\$160.00	\$140.00	hour	
55 EVCC Gymnasium - Half	\$100.00	\$90.00	\$80.00	\$70.00	hour	
56 EVCC Children's Room (w/play area)	\$86.00	\$77.00	\$69.00	\$60.00	hour	
57 PACC Sycamore Room	\$84.00	\$76.00	\$67.00	\$59.00	hour	
58 PACC Maple Room	\$65.00	\$59.00	\$52.00	\$46.00	hour	
59 PACC Cedar Room	\$65.00	\$59.00	\$52.00	\$46.00	hour	
60 PACC Auditorium (w/kitchen)	\$200.00	\$180.00	\$160.00	\$140.00	hour	
61 PACC Oak Room	\$98.00	\$88.00	\$78.00	\$69.00	hour	
62 PACC West Courtyard Gazebo	\$75.00	\$68.00	\$60.00	\$53.00	hour	
63 PACC East Courtyard	\$128.00	\$115.00	\$102.00	\$90.00	hour	
64 PACC Sequioa Room	\$65.00	\$59.00	\$52.00	\$46.00	hour	

City of Escondido

Community Services Department - RENTAL FEES

User Classifications

Class A (FREE) : City of Escondido

Class B (30% discount) : Escondido-based nonprofit organizations with proof of 501(c)(3) status whose membership is comprised of at least 75% Escondido residents; government agencies; and schools (kindergarten through college).

Class C (20% discount) : Non-Escondido-based nonprofit organizations or any not-for-profit organization that may have a 501(c)4-11 designation or political organization subject to Section 527 of IRS rules (political party, committee, association, fund, or organization) not conducting fundraising or campaign activities.

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Proof of Status : In order to meet the classification requirement, proof of status will be requested. This may include one or more, but not limited to an Exemption Determination Letter from the IRS, a list of full organizational membership (to achieve 75% residency), Escondido business license, utility bill, rental/lease agreement with an Escondido address, or other proof that may fulfill the requirement. Branch offices within the city limits shall qualify as Escondido-based residency. Inability to provide proof of status will result in Class E categorization.

Activity Description	Class E Fee	Class D Fee (-10%)	Class C Fee (-20%)	Class B (-30%)	Charge Basis	Note
Picnic Areas						
65 Jesmond Dene Pepper Tree (12-50 people)	\$207.00	\$186.00	\$166.00	\$145.00	Reservation	[c]
66 Jesmond Dene Pine Tree (12-50 people)	\$207.00	\$186.00	\$166.00	\$145.00	Reservation	[c]
67 KCP El Arroyo 1 (12-200 people) - Mini-Gazebo	\$230.00	\$207.00	\$184.00	\$161.00	Reservation	
68 KCP El Arroyo 2 (12-200 people) - Gazebo	\$230.00	\$207.00	\$184.00	\$161.00	Reservation	
69 KCP El Arroyo 1 & 2 (201-600 people)	\$345.00	\$311.00	\$276.00	\$241.00	Reservation	
70 KCP Tree Lake 1 (12-80 people) - Gazebo	\$230.00	\$207.00	\$184.00	\$161.00	Reservation	
71 KCP Tree Lake 2 (12-50 people)	\$207.00	\$186.00	\$166.00	\$145.00	Reservation	
72 KCP Tree Lake 3 (12-50 people)	\$207.00	\$186.00	\$166.00	\$145.00	Reservation	
73 KCP Ray Love (12-50 people)	\$207.00	\$186.00	\$166.00	\$145.00	Reservation	
74 KCP North Picnic Area (12-50 people)	\$207.00	\$186.00	\$166.00	\$145.00	Reservation	
75 KCP Adobe Circle (25 people)	\$115.00	\$104.00	\$92.00	\$81.00	Reservation	
76 Grove Park Gazebo (20 people)	\$115.00	\$104.00	\$92.00	\$81.00	Reservation	
Specialized Park Facilities						
77 Group Fitness Activity Fee	\$35.00	\$32.00	\$28.00	\$25.00	hour	
78 Tennis Court Fee (KCP, MVP, WP)	\$35.00	\$32.00	\$28.00	\$25.00	per court per hour	[d]
79 Pool Rental (JSP, WPP - include 2 lifeguards)	\$200.00	\$180.00	\$160.00	\$140.00	hour (2 min)	
80 Queen Califia's Magical Circle Garden	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00	reservation (2 max)	[e]
81 Mayflower Dog Park Group Pen Fee	\$30.00	\$27.00	\$24.00	\$21.00	hour/pen	
Kit Carson Park Amphitheatre						
82 KCP Amphitheatre	\$250.00	\$225.00	\$200.00	\$175.00	hour	
83 KCP Amphitheatre Parking lot (only)	\$150.00	\$135.00	\$120.00	\$105.00	reservation	
Escondido Sports Center						
84 Soccer/Hockey Arena	\$115.00	\$104.00	\$92.00	\$81.00	hour	
85 Mini-Soccer Arena	\$75.00	\$68.00	\$60.00	\$53.00	hour	
86 Skate Park	\$160.00	\$144.00	\$128.00	\$112.00	hour	

City of Escondido

Community Services Department - RENTAL FEES

User Classifications

Class A (FREE) : City of Escondido

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Proof of Status : In order to meet the classification requirement, proof of status will be requested. This may include one or more, but not limited to an Exemption Determination Letter from the IRS, a list of full organizational membership (to achieve 75% residency), Escondido business license, utility bill, rental/lease agreement with an Escondido address, or other proof that may fulfill the requirement. Branch offices within the city limits shall qualify as Escondido-based residency. Inability to provide proof of status will result in Class E categorization.

Activity Description	Class E Fee	Class D Fee (-10%)	Class C Fee (-20%)	Class B (-30%)	Charge Basis	Note
Sports Fields/Tournaments						
87 Field Usage	\$35.00	\$32.00	\$28.00	\$25.00	hour	
88 Ryan Park Tournament Field Use	\$275.00	\$248.00	\$220.00	\$193.00	day	
Notes						

[c] Added as a future rental space.

[d] Includes pickleball, needs to entire court if dual striped.

[e] No discounts offered, flat rate.

City of Escondido

Community Services Department - ADD-ON RENTAL FEES

Activity Description	Fees	Charge Basis	Note
Facility Rental Add-on			[f]
89 Facility Cleaning/Damage Deposit	\$250	reservation	
90 City Hall Staffing Fee (non-operational hours)	\$75	hour	[g]
91 CSD Staffing Fee (non-operational hours)	\$50	hour	[g]
92 Additional Pool Lifeguard	\$25	per guard per hour	
93 Light Fees - Field/Sports Rentals	\$24	per field per hour	
94 Baseball/Softball Tournament Field Deposit	\$60	field	
95 Baseball/Softball Tournament Field Preparation	\$25	field	
96 Baseball/Softball Tournament Maintenance Staffing Fee	cost recovery	hour	[h]
97 Ryan Park Tournament Maintenance Staffing Fee	cost recovery	hour	[h]
98 Ryan Park Tournament field deposit	\$100	field	
Notes			

- [f] These fees are not subject to classification discounts.
- [g] Inclusive of holiday hours.
- [h] Costs to be provided by PW following each event.

City of Escondido

Community Services Department - PROGRAM USER FEES

Activity Description	Fees	Charge Basis	Note
<u>Processing/Service/Administrative Fees</u>			
1 Processing Fee	2.85% - 3.25%	transaction	
2 Administrative Fee (activities, teams, park/facility rentals)	\$1 - \$5	transaction	
3 Youth Sports League Administrative Fee	\$5	per player per season	
4 Late pick-up Fee (youth programs)	\$1	minute	
5 Late Fee	\$25	instance	
<u>Recreation Programs/Activities</u>			
6 Team Registration	\$200 - \$1,500	team/season	
7 Drop-in Activities (except skatepark)	\$5	session	
8 Drop-in Activities multipass (except skatepark)	\$20 - \$100	pass	
9 Mobile Recreation	\$50 - \$100	hour	
10 Recreation Programs (city staff instructed)	\$5 - \$300	program/class/session	
11 Recreation Special Events (city staff managed)	\$5 - \$25	event	
12 Contract Recreation Classes	\$10 - \$350	class/course	[a]
13 Skate Park Discount Card	\$25 - \$50	card	
14 Skatepark Drop-in (w/o discount card)	\$10	session	
15 Skatepark Drop-in (w/discount card)	\$5	session	
16 Skatepark Unlimited Annual Pass	\$200 - \$350	pass	
17 Aquatic Training Programs (e.g. lifeguard, WSI)	\$200 - \$400	course	
18 Learn-to-Swim Program	\$45 - \$125	session	
19 Aquatic Programs	\$5 - \$125	activity	
20 Queen Califia's Magical Circle Garden Group Tour	\$5	person	
<u>Advertising</u>			
21 Recreation Guide Printed Ad - Outside Full Back Cover	\$2,000	placement	[b]
22 Recreation Guide Printed Ad - Inside Full Front Cover	\$1,850	placement	[b]
23 Recreation Guide Printed Ad - Inside Full Back Cover	\$1,850	placement	[b]
24 Recreation Guide Printed Ad - Inside Half Front Cover	\$1,125	placement	[b]
25 Recreation Guide Printed Ad - Inside Half Back Cover	\$1,125	placement	[b]
26 Recreation Guide Printed Ad - Interior Full page	\$1,500	placement	[b]
27 Recreation Guide Printed Ad - Interior Half page	\$875	placement	[b]
28 Recreation Guide Printed Ad - Interior 1/4 page	\$525	placement	[b]
29 Recreation Guide Digital Ad - Inside Full Front Cover	\$1,000	placement	[b]
30 Recreation Guide Digital Ad - Inside Half Front Cover	\$665	placement	[b]
31 Recreation Guide Digital Ad - Interior Full page	\$750	placement	[b]
32 Recreation Guide Digital Ad - Inside Half page	\$550	placement	[b]
33 Facility Advertising (banners, signs, stickers)	\$300 - \$5,000	item	
<u>Permits</u>			
34 Film/Photography Permit Fee (student films exempt)	\$100	application	
35 Special Event Permit Fee (Class B)	\$100	application	
36 Special Event Permit Fee (Class C & D)	\$200	application	
37 Special Event Permit Fee (Class E)	\$400	application	
38 Special Equipment/Inflatable/Commercial Catering	\$25	application	
39 Banner Permits	\$1,000	application	
40 Model Rocket Launch Permit	\$25	application	
<u>Merchandise</u>			
41 Queen Califia's Magical Circle Garden Merchandise	\$5 - \$50	Item	
42 Merchandise	\$1 - \$20	each	

Notes

- [a] Contract recreation classes will have a 60/40 split with the City retaining 40% of the revenue. For classes in parks or at the contractor's facility the division will be 70/30, with the City retaining 30% of the revenue.
- [b] No savings for multiple add placements.



STAFF REPORT

July 10, 2024
File Number 0650-20

SUBJECT

CONSIDERATION OF RESOLUTION AND ORDINANCE PLACING THE ESCONDIDO COMMUNITY INVESTMENT MEASURE BEFORE VOTERS AT THE MUNICIPAL ELECTION ON NOVEMBER 5, 2024 –

DEPARTMENT

City Clerk's Office and City Attorney's Office

RECOMMENDATION

Request the City Council (a) adopt Resolution No. 2024-89 calling for an election submitting a proposed one-cent general transactions and use (sales) tax increase to the voters; and (b) introduce Ordinance No. 2024-08 amending the Escondido Municipal Code to establish a one-cent sales tax, for twenty years, to be administered by the California Department of Tax and Fee Administration, including provisions for citizens' oversight and accountability.

Staff Recommendation: Approval (Zack Beck, City Clerk; Michael McGuinness, City Attorney)

Presenters: Zack Beck and Mike McGuinness

ESSENTIAL SERVICE – (Yes) Police Services; Fire/EMS Services; Keep City Clean for Public Health and Safety; Land Use/Development; Clean Water; Sewer; Public Works/Infrastructure; Maintenance of Parks facilities/Open Spaces

COUNCIL PRIORITY – Eliminate Structural Deficit; Improve Public Safety; Increase Retention and Attraction of People and Businesses to Escondido; Encourage Housing Development

FISCAL ANALYSIS

The San Diego County Registrar of Voters estimates placing a Citizen's Initiative or a Council Measure on the November 5, 2024 General Election Ballot will cost between \$150,000 and \$200,000. The cost includes printing and distributing the ballot question, impartial analysis, supporting/opposing arguments, and rebuttal. If the measure passes, preparatory costs and ongoing administration costs charged by the California Department of Tax and Fee Administration will be paid from the revenues received.

BACKGROUND

On January 9, 2024, proponents for the *Escondido Community Investment Initiative* filed a Notice of Intention to Circulate a Petition in the City of Escondido, to establish a one-cent general transaction and



CITY of ESCONDIDO

STAFF REPORT

use (sales) tax increase, for twenty years, pursuant to California Elections Code Section 9202, with the City Clerk's Office (Attachment "1").

On January 17, 2024, the City Attorney drafted a Ballot Title and Summary, pursuant to California Elections Code section 9203(a). The City Clerk provided the Ballot Title and Summary to the proponents of the Escondido Community Investment Initiative, pursuant to California Elections Code Section 9203(b) (Attachment "2").

On January 25, 2024, proponents for the *Escondido Community Investment Initiative* published the Notice of Intention to Circulate a Petition and the Ballot Title and Summary in the Escondido Times-Advocate, pursuant to California Elections Code Section 9205. The proponents provided a copy of the proof of publication to the City Clerk, pursuant to California Elections Code Section 9206 (Attachment "3").

After the Notice of Intention to Circulate a Petition and the Ballot Title and Summary were published, proponents of the *Escondido Community Investment Initiative* commenced circulation of the petition, pursuant to California Elections Code Section 9207.

On May 31, 2024, proponents filed the petitions with the City Clerk and the City Clerk conducted a prima facie count of the signatures, pursuant to California Elections Code Section 9210 (Attachment "4"). During the Prima Facie Count, the City Clerk identified that the proponents took the proactive step of striking through duplicates and problematic signatures on the petitions.

On June 3, 2024 the City Clerk provided the petitions to the San Diego County Registrar of Voters for verification, pursuant to California Elections Code Section 9115(a). The San Diego County Registrar of Voters found that the *Escondido Community Investment Initiative* approximately achieved a 74% signature validation rate, via their 3% Random Sample Count.

On June 18, 2024, the San Diego County Registrar of Voters informed the City Clerk that that there were 2 duplicates found in the 3% Random Sample Count. Per California Administration Code Section 20531, duplicate signatures are assigned a weighted average and negatively impact the statistical projection. This duplicate penalty resulted in the San Diego County Registrar of Voters verifying 7,717 signatures for *Escondido Community Investment Initiative* (Attachment "5").

On that note, duplicate signatures are not weighted as part of the Full Signature Verification Process. As previously mentioned, during the Prima Facie Count, the City Clerk identified that the proponents struck through duplicate signatures on the petitions.

Per the San Diego County Registrar of Voters Registration Report that was on file prior to the Notice of Intention being submitted to the City Clerk's Office on January 9, 2024, the number of signatures required to qualify a measure for the ballot in Escondido was 7,748. (Attachment "6").

California Elections Code Section 9115(b) states:



CITY of ESCONDIDO

STAFF REPORT

“If the statistical sampling shows that the number of valid signatures is within 95 to 110 percent of the number of signatures of qualified voters needed to declare the petition sufficient, the elections official shall, within 90 days from the date of the filing of the petition, excluding Saturdays, Sundays, and holidays, examine and verify the signatures filed.”

On June 19, 2024, the City Clerk requested that the San Diego County Registrar of Voters proceed with conducting a Full Count of all signatures submitted for the *Escondido Community Investment Initiative*. On June 20, 2024, the San Diego County Registrar of Voters notified the City Clerk that their official deadline to complete the count the remaining signatures is October 8, 2024.

California Elections Code Section 10403 (a) states:

“Whenever an election called by a district, city, or other political subdivision for the submission of a question, proposition, or office to be filled is to be consolidated with a statewide election, and the question, proposition, or office to be filled is to appear upon the same ballot as that provided for the statewide election, the district, city, or other political subdivision shall, at least 88 days prior to the date of the election, file with the board of supervisors, and a copy with the elections official, a resolution of its governing board that does all of the following: (1) Requests that the district, city, or other political subdivision election be consolidated with the statewide election. (2) Sets forth the exact form of the question, proposition, or office to be voted upon at the election, as it is to appear on the ballot. The question or proposition to appear on the ballot shall conform to this code governing the wording of propositions submitted to the voters at a statewide election. (3) Acknowledges that the consolidated election will be held and conducted in the manner prescribed in Section 10418.”

The deadline to place a measure on the November 5, 2024 General Election Ballot is **August 9, 2024**.

As previously stated, the San Diego County Registrar of Voters is only required to complete the full count of the remaining *Escondido Community Investment Initiative* signatures by October 8, 2024, which is beyond the August 9, 2024 deadline to place that initiative on the November 5, 2024 General Election Ballot.

Due to the time constraints associated with the San Diego County Registrar of Voters being able to meet the August 9, 2024 deadline, as well as the expectation that the *Escondido Community Investment Initiative* would likely qualify for the ballot in 2026 once the Full Signature Count is complete, staff recommends the City Council take the following proactive steps to place the *Escondido Community Investment Measure* on the November 5, 2024 General Election Ballot:

- Introduce Ordinance No. 2024-08, amending the Escondido Municipal Code to add Chapter 25, Article 2, Division 2, Sections 25-33.1 through 25-33.14 establishing a one-cent general transactions and use tax, for twenty years, to be administered by the California Department of Tax and Fee Administration including provisions for citizens’ oversight and accountability.



CITY of ESCONDIDO

STAFF REPORT

- Adopt Resolution No. 2024-89 calling for and giving notice of a consolidated General Election to be held on November 5, 2024, and ordering submission of a measure at said election for voters to consider approval of Ordinance No. 2024-08.

The City Council must approve Ordinance No. 2024-08 and Resolution No. 2024-89 with a two-thirds majority, which requires four affirmative votes. Majority voter approval is required to approve the local sales tax (50 percent of voters, plus one). The following Ballot Question, prepared by the City Attorney, would be presented to the voters:

ESCONDIDO COMMUNITY INVESTMENT MEASURE. *To provide funding for essential services in Escondido, such as providing public safety; addressing homelessness; improving streets, sidewalks and infrastructure; increasing police, fire and paramedic services; reducing traffic congestion; and maintaining parks, trails and open space, shall the Escondido Community Investment Measure establishing a local one-cent sales tax providing approximately twenty-eight million dollars annually for twenty years be adopted, for general government use, with independent audits, citizen oversight, and all money staying in Escondido?*

The timeline for the ballot measure, per the San Diego County Registrar of Voters is as follows:

August 9	Ballot text and consolidation resolution due to the Registrar of Voters
August 15 by 12pm	Arguments due to City Clerk’s Office
August 16 by 12pm	Impartial Analysis and Fiscal Impact due to City Clerk’s Office
August 20 by 12pm	Rebuttals due to City Clerk’s Office

If adopted, the new rate would go into effect on the first day of the first calendar quarter commencing more than more than 110 days after approval of Ordinance No. 2024-08 by the electorate. Revenue from the *Escondido Community Investment Measure* would be collected in the same manner as the existing sales tax by the California Department of Tax and Fee Administration. An exception to this would be for vehicle sales, which are taxed based on where the vehicle will be registered by the owner, rather than where the vehicle is sold. All revenue generated by the *Escondido Community Investment Measure* would be dedicated to the City of Escondido and could not be diverted to the State, County, or other agencies.

Staff recommends the City Council (a) adopt Resolution No. 2024-89 calling for an election submitting a proposed one-cent general transactions and use (sales) tax increase to the voters; and (b) introduce Ordinance No. 2024-08 amending the Escondido Municipal Code to establish a one-cent sales tax, for twenty years, to be administered by the California Department of Tax and Fee Administration, including provisions for citizens’ oversight and accountability.



CITY *of* ESCONDIDO

STAFF REPORT

RESOLUTIONS

- a. Resolution No. 2024-89

ORDINANCES

- b. Ordinance No. 2024-08

ATTACHMENTS

- a. Attachment "1" – Notice of Intention
- b. Attachment "2" – Ballot Title and Summary
- c. Attachment "3" – Proof of Publication
- d. Attachment "4" – Prima Facie Count
- e. Attachment "5" – ROV Certification
- f. Attachment "6" – Signature Chart

RESOLUTION NO. 2024-89

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF ESCONDIDO, CALIFORNIA, CALLING FOR THE HOLDING OF A GENERAL MUNICIPAL ELECTION ON TUESDAY, NOVEMBER 5, 2024, FOR THE SUBMISSION OF A PROPOSED ORDINANCE FOR A ONE-CENT GENERAL TRANSACTIONS AND USE (SALES) TAX INCREASE FOR TWENTY YEARS; CONSOLIDATING THE ELECTION WITH THE STATEWIDE ELECTION; REQUESTING THE BOARD OF SUPERVISORS OF THE COUNTY OF SAN DIEGO TO PERMIT THE REGISTRAR OF VOTERS TO CONDUCT THE ELECTION; AND, DIRECTING THE CITY ATTORNEY TO PREPARE AN IMPARTIAL ANALYSIS

WHEREAS, the City of Escondido ("City") may impose a local transactions and use (sales) tax increase for general governmental purposes with the approval of the majority of voters in the City; and

WHEREAS, the City Council of the City of Escondido ("City Council") has adopted an ordinance adding Chapter 25, Article 2, Division 2, sections 25-33.1 through 25-33.14, to the Escondido Municipal Code to establish a one-cent general transactions and use (sales) tax, for 20 years, to be administered by the California Department of Tax and Fee Administration including provisions for citizen's oversight and accountability ("the Ordinance"); and

WHEREAS, Chapter 25, Article 2, Division 2 of the Escondido Municipal Code establishes a one-cent transactions and use tax for 20 years, to be administered by the State Board of Equalization (the "Sales Tax"); and

WHEREAS, Ordinance No. 2024-08, attached hereto and incorporated herein as Exhibit "A," would implement the Sales Tax which, if approved by voters, would take effect no later than April 1, 2025; and

WHEREAS, the City Council is authorized by statute to submit the Ordinance to the voters; and

WHEREAS, in accordance with State elections law, the City Council has called a General Municipal Election to be held in the City of Escondido, California, on Tuesday, November 5, 2024; and

WHEREAS, it is desirable that the General Municipal Election be consolidated with the Statewide General Election to be held on the same date; that the City precincts, polling places and election officers of the two elections be the same; that the Registrar of Voters canvass the returns of the General Municipal Election; and that the election be held in all respects as if there were only one election.

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Escondido, California, as follows:

1. All of the foregoing recitals are true.
2. That pursuant to the requirements of the laws of the State of California, there shall be and there is hereby called and ordered to be held in the City of Escondido, California, on Tuesday, November 5, 2024, a General Municipal Election for the purpose of submitting the following proposed Ordinance imposing a general transactions and use (sales) tax to the qualified electors of the City of Escondido.
3. That the City Council, pursuant to its right and authority, does order submitted to the voters at the General Municipal Election on November 5, 2024, the following question:

<p><i>To provide funding for essential services in Escondido, such as providing public safety; addressing homelessness; improving streets, sidewalks and infrastructure; increasing police, fire and paramedic services; reducing traffic congestion; and maintaining parks, trails and open space, shall the Escondido Community Investment Measure establishing a local one-cent sales tax providing approximately twenty-eight million dollars annually for twenty years be adopted, for general government use, with independent audits, citizen oversight, and all money staying in Escondido?</i></p>	Yes
	No

4. That the text of the Ordinance submitted to the voters is attached as Exhibit “A” and incorporated into this Resolution by this reference.
5. That the notice of the time and place of holding the election is given and the City Clerk of the City of Escondido (“City Clerk”) is authorized, instructed and directed to give such further or additional notice of the election, in time, form and manner as required by law.
6. Pursuant to California Elections Code section 9282, the City Council hereby acknowledges its authority, and the authority of any individual voter who is eligible to vote on the measure, or bona fide association of citizens, or any combination of voters and associations, to submit a written argument, not to exceed 300 words, for or against the measure. Arguments must be submitted to the City Clerk, and may be changed until and including the date fixed by the City Clerk, after which no arguments for or against the measure may be submitted, withdrawn or changed.
7. Pursuant to California Elections Code section 9285, rebuttal arguments will be allowed. The rebuttal arguments may not exceed 250 words. Rebuttal arguments must be submitted to the City Clerk, and may be changed until and including the date fixed by the City Clerk, after which no rebuttal arguments for or against the measure may be submitted to the City Clerk. Thus, this Section 7 is applicable only to the November 5, 2024 election called by this Resolution and after that election, shall expire.
8. Pursuant to California Elections Code section 9280, the City Clerk is directed to transmit a copy of the measure to the City Attorney of the City of Escondido (“City Attorney”). The City Attorney is directed to prepare an impartial analysis of the measure, not to exceed 500 words in length, showing the effect of the measure on the existing law and the operation of the measure, and transmit such impartial analysis to the City Clerk by the date fixed by the City Clerk.

9. Pursuant to California Elections Code section 10403, the Board of Supervisors of the County of San Diego is hereby requested to permit the Registrar of Voters to perform and render all services and proceedings, and to procure and furnish any and all official ballots, notices, printed matter and all supplies and equipment and paraphernalia incidental to and connected with the conduct of the subject election of the City of Escondido, with the cooperation and assistance of the City Clerk, in order to properly and lawfully conduct such election.
10. The Board of Supervisors of the County of San Diego is hereby requested to consolidate this election with the statewide election to be held on the same day, in the same territory. Pursuant to California Elections Code section 10411 and section 10418: (a) the election shall be held in all respects as if there were only one election; (b) only one form of ballot shall be used; and (c) the Registrar of Voters of the County of San Diego shall canvass the returns of the subject election as part of the canvass of the returns of the election consolidated hereby.
11. Pursuant to California Elections Code sections 10410 and 10418, within the territories affected by this consolidation, the elections precincts, polling places, voting booths and polling hours shall, in every case, be the same, and there shall be only one set of election officers in each of the precincts.
12. The polls of said election shall be open at seven o'clock a.m. of the day of the election and shall remain open continuously from that time until eight o'clock p.m. of the same day when the polls shall be closed, except as provided in California Elections Code section 14401 or as otherwise required or allowed under applicable law.
13. That the ballots to be used at the election shall be, both as to form and matter contained in form and content as required by law.
14. That the vote requirement for the measure to pass is a majority (50 percent plus one) of the votes cast.

15. The County of San Diego shall be reimbursed in full for the services performed by the Registrar of Voters for the City of Escondido upon presentation of a bill therefor, and this City agrees to indemnify and save free and harmless the County, its officers, agents and employees from expense or liability, including reasonable attorney's fees, as a result of an election contest arising from this election.
16. The City Council finds that this Resolution is not subject to the California Environmental Quality Act (CEQA) pursuant to Sections 15060(c)(2) (the activity will not result in a direct or reasonably foreseeable indirect physical change in the environment) and 15060(c)(3) (the activity is not a project as defined in Section 15378) of the CEQA Guidelines, California Code of Regulations, Title 14, Chapter 3, because it has no potential for resulting in physical change to the environment, directly or indirectly.
17. That in all particulars not otherwise recited in this Resolution, the election shall be held and conducted as provided by law for holding municipal elections.
18. The provisions of this Resolution are severable and if any provision of this Resolution is held invalid, improper or unenforceable, that provision shall be severed from the Resolution and the remainder of this Resolution shall continue in full force and effect, and not be affected by such invalidity.
19. The City Clerk is hereby directed to certify the passage and adoption of this resolution and forthwith file a certified copy of this Resolution with the Board of Supervisors and the Registrar of Voters of the County of San Diego and to issue instructions to the Registrar of Voters to take any and all steps necessary for the holding of the election.

ORDINANCE NO. 2024-08

AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF ESCONDIDO, CALIFORNIA, ADDING CHAPTER 25, ARTICLE 2, DIVISION 2, SECTION 25-33.1 THROUGH 25-33.14 TO THE ESCONDIDO MUNICIPAL CODE TO ESTABLISH A ONE-CENT GENERAL TRANSACTIONS AND USE (SALES) TAX TO BE ADMINISTERED BY THE CALIFORNIA DEPARTMENT OF TAX AND FEE ADMINISTRATION INCLUDING PROVISIONS FOR CITIZENS' OVERSIGHT AND ACCOUNTABILITY

WHEREAS, on January 9, 2024, proponents for the Escondido Community Investment Initiative ("Proponents") filed a Notice of Intention to Circulate a Petition in the City of Escondido ("City"), to establish a one-cent general transaction and use (sales) tax increase, for twenty years, pursuant to California Elections Code Section 9202 ("Petition"), with the Office of the City Clerk for the City of Escondido ("City Clerk"); and

WHEREAS, on January 17, 2024, the City Attorney for the City of Escondido drafted a Ballot Title and Summary, pursuant to California Elections Code section 9203(a). The City Clerk provided the Ballot Title and Summary to the Proponents, pursuant to California Elections Code Section 9203(b); and

WHEREAS, on January 25, 2024, Proponents published the Notice of Intention to Circulate a Petition and the Ballot Title and Summary in the Escondido Times-Advocate, pursuant to California Elections Code Section 9205. The Proponents provided a copy of the proof of publication to the City Clerk, pursuant to California Elections Code Section 9206. After the Notice of Intention to Circulate a Petition and the Ballot Title and Summary were published, Proponents commenced circulation of the Petition, pursuant to California Elections Code Section 9207; and

WHEREAS, on May 31, 2024, Proponents filed the Petitions with the City Clerk and the City Clerk conducted a prima facie count of the signatures, pursuant to California Elections Code Section 9210. On

June 3, 2024 the City Clerk provided the Petitions to the San Diego County Registrar of Voters for verification, pursuant to California Elections Code Section 9115(a); and

WHEREAS, on June 18, 2024, the San Diego County Registrar of Voters informed the City Clerk that 7,717 signatures for the Escondido Community Investment Initiative had been verified, via their 3 percent Random Sample Count. Per the San Diego County Registrar of Voters Registration Report that was on file prior to the Notice of Intention being submitted to the City Clerk's Office on January 9, 2024, the number of signatures required to qualify a measure for the ballot in Escondido was 7,748; and

WHEREAS, on June 19, 2024, the City Clerk requested that the San Diego County Registrar of Voters proceed with conducting a full count of all signatures submitted for the Escondido Community Investment Initiative; and

WHEREAS, on June 20, 2024, the San Diego County Registrar of Voters notified the City Clerk that their official deadline to count the remaining signatures is October 8, 2024; and

WHEREAS, the deadline to place a measure on the November 5, 2024 General Election Ballot is August 9, 2024; and

WHEREAS, pursuant to Article XIIC of the California Constitution, and California Revenue and Taxation Code section 7285.9, the City has the authority to enact a local sales tax for general purposes with the approval of the majority of voters in the City voting in an election on the issue.

NOW, THEREFORE, subject to approval by an affirmative, simple majority vote of the people as required by law, THE PEOPLE OF THE CITY OF ESCONDIDO, CALIFORNIA, DO ORDAIN AS FOLLOWS:

SECTION 1. TITLE.

Division 2 of Article 2 of this chapter shall be known as the "Escondido Community Investment Measure."

The City of Escondido hereinafter shall be called "City." This ordinance shall be applicable in the incorporated territory of the City.

SECTION 2. PURPOSE.

The purpose of this measure is to achieve the following, among other purposes, and directs that the provisions hereof be interpreted in order to accomplish these purposes:

A. To impose a retail transaction and use tax, in accordance with the provisions of Part 1.6 (commencing with Section 7251) of Division 2 of the Revenue and Taxation Code and Section 7285.9 of Part 1.7 of Division 2 which authorizes the City to adopt this tax ordinance which shall be operative if a majority vote of the electors voting on the measure vote to approve the imposition of the tax at an election called for that purpose.

B. To adopt a retail transaction and use tax ordinance that incorporates provisions identical to those of the Sales and Use Tax Law of the State of California insofar as those provisions are not inconsistent with the requirements and limitations contained in Part 1.6 of Division 2 of the Revenue and Taxation Code.

C. To adopt a retail transactions and use tax ordinance that imposes a tax and provides a measure therefore that can be administered and collected by the California Department of Tax and Fee Administration in a manner that adapts itself as fully as practicable to, and requires the least possible deviation from, the existing statutory and administrative procedures followed by the California Department of Tax and Fee Administration in administering and collecting California State Sales and Use Taxes.

D. To adopt a retail transaction and use tax ordinance that can be administered in a manner that will be, to the greatest degree possible, consistent with the provisions of Part 1.6 of Division 2 of the

Revenue and Taxation Code, minimize the cost of collecting the transactions and use taxes, and at the same time, minimize the burden of record keeping upon persons subject to taxation under the provisions of the Ordinance.

E. To provide transactions and use tax revenue for unrestricted general revenue purposes, and not specific purposes. All the proceeds from the tax imposed by this Division shall be placed in the City's general fund and be available for any legal municipal purpose.

SECTION 3. CODE AMENDMENT.

The Escondido Municipal Code is hereby revised to create a Chapter 25, Article 2, Division 1 incorporating without amending existing Sections 25-17 through 25-32, inclusive, to be titled "Uniform Local Sales and Use Tax;" replacing reserved section 25.33 by adding Chapter 25, Article 2, Division 2, Sections 25-33.1 through 25-33.14 as set forth below, thereby enacting a local transaction and use tax within the City of Escondido to be administered by the California Department of Tax and Fee Administration:

CHAPTER 25, ARTICLE 2, DIVISION 2. ONE CENT SALES TAX

Section 25-33.1. Transactions and Use Tax Imposition Rate.

A. For the privilege of selling tangible personal property at retail, a tax is hereby imposed upon all retailers in the incorporated territory of the City at the rate of one percent (1%) of the gross receipts of any retailer from the sale of all tangible personal property sold at retail in said territory on and after the Operative Date of this Division.

B. An excise tax is hereby imposed on the storage, use or other consumption in the City of tangible personal property purchased from any retailer on and after the Operative Date of this Division for storage, use or other consumption in said territory at the rate of one percent (1%) of the sales price of the property. The sales price shall include delivery charges when such charges are subject to state sales or use tax regardless of the place to which delivery is made.

Section 25-33.2. Operative Date.

"Operative Date" means the first day of the first calendar quarter commencing more than 110 days after the approval of the voters of the City of a measure approving the imposition of the transactions and use tax set forth herein, unless a later Operative Date becomes effective under the provisions of Section 25-33.4.

Section 25-33.3. Termination Date.

The authority to levy the tax imposed by this Division shall expire twenty (20) years after the Operative Date.

Section 25-33.4. Contract with California Department of Tax and Fee Administration.

Prior to the Operative Date, City shall contract with the California Department of Tax and Fee Administration to perform all functions incident to the administration and operation of this Division; provided, that if the City shall not have contracted with the California Department of Tax and Fee Administration prior to the Operative Date, it shall nevertheless so contract, and in such a case the Operative Date shall be the first day of the first calendar quarter following the effective date of such a contract.

Section 25-33.5. Place of Sale.

For the purposes of this Division, all retail sales are consummated at the place of business of the retailer unless the tangible personal property sold is delivered by the retailer or his agent to an out-of-state destination or to a common carrier for delivery to an out-of-state destination. The gross receipts from such sales shall include delivery charges, when such charges are subject to the state sales and use tax, regardless of the place to which delivery is made. In the event a retailer has no permanent place of business in the state or has more than one place of business, the place or places at which the retail sales are consummated shall be determined under rules and regulations to be prescribed and adopted by the California Department of tax and Fee Administration.

Section 25-33.6. Adoption of Provisions of State Law.

Except as otherwise provided in this Division and except insofar as they are inconsistent with the provisions of Part 1.6 of Division 2 of the Revenue and Taxation Code, all of the provisions of Part 1 (commencing with Section 6001) of Division 2 of the Revenue and Taxation Code are hereby adopted and made a part of this Division as though fully set forth herein.

Section 25-33.7. Limitations on Adoption of State Law and Collection of Use Taxes.

In adopting the provisions of Part 1 of Division 2 of the Revenue and Taxation Code:

A. Wherever the State of California is named or referred to as the taxing agency, the name of this City shall be substituted therefor. However, the substitution shall not be made when:

1. The word "State" is used as part of the title of the State Controller, State Treasurer, Victim Compensation and Government Claims Board, California Department of Tax and Fee Administration, State Treasury, or the Constitution of the State of California;

2. The result of that substitution would require action be taken by or against this City or any agency, office, or employee thereof, rather than by or against the California Department of Tax and Fee Administration, in performing the functions incident to the administration or operation of this Division.

3. In those sections, including but not necessarily limited to sections referring to the exterior boundaries of the State of California, where the result of the substitution would be to:

a. Provide an exemption from this tax with respect to certain sales, storage, use or other consumption of tangible personal property which would not otherwise be exempt from this tax while such sales, storage, use or other consumption remain subject to tax by the state under the provisions of Part 1 of Division 2 of the Revenue and Taxation Code; or

b. Impose this tax with respect to certain sales, storage, use or other consumption of tangible personal property which would not be subject to tax by the state under the said

provision of that code.

4. In Sections 6701, 6702 (except in the last sentence thereof), 6711, 6715, 6737, 6797 or 6828 of the Revenue and Taxation Code.

B. The word "City" shall be substituted for the word "State" in the phrase "retailer engaged in business in this State" in Section 6203 and in the definition of that phrase in Section 6203.

Section 25-33.8. Permit Not Required.

If a seller's permit has been issued to a retailer under Section 6067 of the Revenue and Taxation Code, an additional transactor's permit shall not be required by this Division.

Section 25-33.9. Exemptions and Exclusions.

A. There shall be excluded from this Division of the transactions tax and the use tax the amount of any sales tax or use tax imposed by the State of California or by any city, city and county, or county pursuant to the Bradley-Burns Uniform Local Sales and Use Tax Law or the amount of any state-administered transactions or use tax.

B. There are exempted from the computation of the amount of transactions tax the gross receipts from:

1. Sales of tangible personal property, other than fuel or petroleum products, to operators of aircraft to be used or consumed principally outside the county in which the sale is made and directly and exclusively in the use of such aircraft as common carriers of persons or property under the authority of the laws of this State, the United States, or any foreign government.

2. Sales of property to be used outside the City which is shipped to a point outside the City, pursuant to the contract of sale, by delivery to such point by the retailer or his agent, or by delivery by the retailer to a carrier for shipment to a consignee at such point. For the purposes of this paragraph, delivery to a point outside the City shall be satisfied:

a. With respect to vehicles (other than commercial vehicles) subject to

registration pursuant to Chapter 1 (commencing with Section 4000) of Division 3 of the Vehicle Code, aircraft license in compliance with Section 21411 of the Public Utilities Code, and undocumented vessels registered under Chapter 2 of Division 3.5 (commencing with Section 9840) of the Vehicle Code by registration to an out-of-City address and by a declaration under penalty of perjury, signed by the buyer, stating that such address is, in fact, his or her principal place of residence; and

b. With respect to commercial vehicles, by registration to a place of business out-of-City and declaration under penalty of perjury, signed by the buyer, that the vehicle will be operated from that address.

3. The sale of tangible personal property if the seller is obligated to furnish the property for a fixed price pursuant to a contract entered into prior to the Operative Date of this Division.

4. A lease of tangible personal property which is a continuing sale of such property, for any period of time for which the lessor is obligated to lease the property for an amount fixed by the lease prior to the Operative Date of this Division.

5. For the purposes of subsections (B)(3) and (B)(4) of this section, the sale or lease of tangible personal property shall be deemed to be obligated pursuant to a contract or lease for any period of time for which any party to the contract or lease has the unconditional right to terminate the contract or lease upon notice, whether or not such right is exercised.

C. There are exempted from the use tax imposed by this Division, the storage, use or other consumption in this City of tangible personal property:

1. The gross receipts from the sale of which have been subject to a transactions tax under any state-administered transactions and use tax ordinance.

2. Other than fuel or petroleum products purchased by operators of aircraft and used or consumed by such operators directly and exclusively in the use of such aircraft as common carriers of persons or property for hire or compensation under a certificate of public convenience and necessity

issued pursuant to the laws of this state, the United States, or any foreign government. This exemption is in addition to the exemptions provided in Sections 6366 and 6366.1 of the Revenue and Taxation Code of the State of California.

3. If the purchaser is obligated to purchase the property for a fixed price pursuant to a contract entered into prior to the Operative Date of this Division.

4. If the possession of, or the exercise of any right or power over, the tangible personal property arises under a lease which is a continuing purchase of such property for any period of time for which the lessee is obligated to lease the property for an amount fixed by a lease prior to the Operative Date of this Division.

5. For the purposes of subparagraphs (C)(3) and (C)(4) of this section, storage, use, or other consumption, or possession of, or exercise or any right or power over, tangible personal property shall be deemed not to be obligated pursuant to a contract or lease for any period of time for which any party to the contract or lease has the unconditional right to terminate the contract or lease upon notice, whether or not such right is exercised.

6. Except as provided in subparagraph (C)(7), a retailer engaged in business in the City shall not be required to collect use tax from the purchaser of tangible personal property, unless the retailer ships or delivers the property into the City or participates within the City in making the sale of the property, including, but not limited to, soliciting or receiving the order, either directly or indirectly, at a place of business of the retailer in the City or through any representative, agent, canvasser, solicitor, subsidiary, or person in the City under the authority of the retailer.

7. "A retailer engaged in business in the City" shall also include any retailer of any of the following: vehicles subject to registration pursuant to Chapter 1 (commencing with Section 4000) of Division 3 of the Vehicle Code, aircraft licensed in compliance with Section 21411 of the Public Utilities Code, or undocumented vessels registered under Division 3.5 (commencing with Section 9840) of the

Vehicle Code. That retailer shall be required to collect use tax from any purchaser who registers or licenses the vehicle, vessel, or aircraft at an address in the City.

D. Any person subject to use tax under this Division may credit against that tax any transactions tax or reimbursement for transactions tax paid to a district imposing, or retailer liable for a transactions tax pursuant to Part 1.6 of Division 2 of the Revenue and Taxation Code with respect to the sale to the person of the property the storage, use or other consumptions of which is subject to the use tax.

Section 25-33.10. Amendments to Revenue and Taxation Code.

All amendments subsequent to the Operative Date of this Division to Part 1 of Division 2 of the Revenue and Taxation Code relating to sales and use taxes and which are not inconsistent with Part 1.6 and Part 1.7 of Division 2 of the Revenue and Taxation Code, and all amendments to Part 1.6 and Part 1.7 of Division 2 of the Revenue and Taxation Code, shall automatically become a part of this Division; provided however, that no such amendment shall operate so as to affect the rate of tax imposed by this Division.

Section 25-33.11. Enjoining Collection Forbidden.

No injunction or writ of mandate or other legal or equitable process shall issue in any suit, action or proceeding in any court against the state or the City, or against any officer of the state or the City, to prevent or enjoin the collection under this Division, or Part 1.6 of Division 2 of the Revenue and Taxation Code, of any tax or any amount of tax required to be collected.

Section 25-33.12. Amendments by City Council.

The following amendments to this Division must be approved by the voters of the City: terminating the tax, increasing or decreasing the tax rate; revising the methodology for calculating the tax, such that a tax increase would result; or, imposing the tax on transactions and uses not previously subject to the tax (unless such amendment occurs automatically by operation of law). The City Council may otherwise amend this Division without submitting the amendment to the voters for approval.

Section 25-33.13. Use of Proceeds.

The proceeds from the tax imposed by this Division shall be for unrestricted general revenue purposes of the City and shall be received into the general fund of the City. Nothing in this Division shall constitute the tax imposed under this Division as a special tax, or bind the City to use the proceeds for any specific purpose or function; the City Council shall retain discretion to expend the proceeds of the tax for any lawful purpose of the City.

Section 25-33.14. Citizens' Oversight and Accountability.

- A. Purpose. The purpose of the Citizens' Oversight Committee is to ensure citizen participation, open discussion, and accountability regarding the use of the revenue generated under this Division.
- B. Establishment. A Citizens' Oversight Committee ("Committee") is hereby established to oversee revenues received by the City from the transaction and use tax imposed pursuant to this Division, and to ensure that tax revenues are used by the City in a manner consistent with the voter approved measure adopting this Division.
- C. Appointment and Composition of Committee Members.
 1. The Citizens' Oversight Committee shall consist of five (5) members, as follows:
 - a. One (1) member shall be a current serving Officer of the Escondido Police Officers Association, as selected by the Association's Board of Directors.
 - b. One (1) member shall be a current serving Officer of the Escondido Firefighters Association, as selected by the Association's Board of Directors.
 - c. Three (3) members shall be appointed by the City Council, as follows:
 - i. One (1) member shall be active in a business organization representing the business community located in the City.
 - ii. One (1) member shall be a representative of the San Diego County Taxpayers Association. In the case that a member of the San Diego

County Taxpayers Association cannot be identified to serve on the Committee, solicitation for representation of a bona-fide taxpayers association shall be opened to the broader community.

iii. One (1) member shall be of the community at-large.

2. The City Council shall also appoint one (1) alternate member who will serve only when quorum is not met without his or her participation.
3. If no representative is able and willing to serve on the Committee in any of the appointment categories specified in subsection (1), the City Council shall have the discretion to appoint a member of the community at-large to fill that Committee position.
4. Upon their appointment and during their incumbency, members of the Committee shall be and remain residents of the incorporated territory of the City. Current and past employees, officials or vendors shall be eligible to serve on the Committee, provided that there are no conflicts of interest as determined by the City Attorney.
5. Candidates for Committee membership pursuant to subsection (1)(c) shall be solicited through an open application process that is promoted through a broad-based recruitment process. Any resident of the incorporated territory of the City of voting age is eligible to apply for Committee membership, subject to the appointment categories specified in subsection (1)(c). All applications will be reviewed by the City Council, who will collectively have the authority to make all final decisions on committee membership.

D. Terms of Service; Vacancies.

1. Members of the Committee shall be appointed for terms of two (2) years. No committee member shall serve more than three (3) consecutive terms.

2. Committee members whose terms expire shall continue to serve until their successor is appointed and qualified. If a vacancy occurs other than by expiration of a term, it shall be filled by appointment for the unexpired portion of the term.
3. Should a member of the Committee fail to attend two (2) consecutive regular meetings, unless excused for cause by the chairperson, that member's service shall be deemed vacant and the member's term ended. The Committee secretary shall immediately notify the City Council of such termination.
4. Committee members shall serve at the pleasure of the City Council and may be removed in the sole determination, with or without cause, notice, hearing or appeal, by the City Council.
5. All Committee members' terms will end when the Escondido Community Investment Measure terminates pursuant to Section 25-33.3.

E. Meetings; Officers; Rules of Procedure; Quorum.

1. The Committee may adopt rules and regulations to govern proceedings and shall set a time for regular meetings which shall be held at least bi-annually.
2. The Committee shall elect a chairperson, vice-chairperson and secretary. Their respective duties shall be as are usually carried out by such officers. In the chairperson, vice-chairperson or secretary's absence or disability, the Committee may designate a chairperson, vice-chairperson or secretary pro tempore. Officers shall hold office for one year and until their successors are elected.
3. A majority of the committee shall constitute a quorum for the transaction of business.
4. Committee meetings are subject to all open-meeting laws, and must be noticed and open to the public. Committee minutes and reports are a matter of public record and must be made available to the public in the manner provided by law.

5. Orientation and training is mandatory for all new committee members. Each committee member shall attend such orientation and training prior to their first regular committee meeting.

F. Powers and Duties.

1. The Citizens' Oversight Committee shall review the revenue collected pursuant to this Division and provide an audit report on the use of that revenue to the City Council at least annually, no later than ninety (90) days following the conclusion of each fiscal year. The Committee shall confine its oversight specifically to revenues generated under this Division.
2. The City Manager or his or her designee shall provide any reasonable administrative or technical assistance required by the Committee to fulfill its responsibilities or publicize its findings.

SECTION 4. EFFECTIVE DATE.

This ordinance shall be binding and effectively immediately, upon the approval of a simple majority of the voters voting on the question at an election called for that purpose.

SECTION 5. SEVERABILITY.

If any provision of this Division or the application thereof to any person or circumstances is held invalid, such invalidity shall not affect other provisions or applications of the Division which can be given effect without the invalid provision or application, and to this end the provisions of this Division are severable.

This City Council and the People of the City of Escondido hereby declare that they would have adopted the ordinance codified in this Division irrespective of the invalidity of any particular portion thereof and intends that the invalid portions should be severed and the balance of the Chapter or Division be enforced.

SECTION 6. INCONSISTENT PROVISIONS.

If any provision of this ordinance conflicts with other provisions contained in the Escondido Municipal Code, or appendices thereto, or any other ordinances of the City inconsistent herewith, the provisions of this ordinance shall supersede any other conflicting provision.

SECTION 7. CONFLICTS WITH STATE AND FEDERAL LAW.

The provisions of this ordinance shall not apply to the extent that they would violate state or federal laws.

SECTION 8.

The City Clerk shall be authorized, but it not required, to replace the term "Escondido Community Investment Measure" wherever it appears in this ordinance, and in Resolution No. 2024-08, with the respective ballot designations determined by the County Registrar before this ordinance is codified.

24 JAN 9 AM 10:19:20
ESCONDIDO.CITY CLERK

January 9, 2024

Zack Beck
City Clerk, City of Escondido
City Hall, Second Floor
201 North Broadway
Escondido, CA 92025

Re: Initiative Measure to be Submitted to Voters


Dear Mr. Beck:


Please find enclosed with this letter a copy of a proposed initiative measure and Notice of Intent to Circulate Petition for the City of Escondido. Please transmit the initiative measure to the City Attorney for a Title and Summary pursuant to California Elections Code Section 9203.


We are the proponents of this measure and are registered voters in the City of Escondido at the addresses shown on the attached, along with the signed proponent affidavits required by Section 9608 of the California Elections Code. Also enclosed please find a check in the amount of \$200.

Should you have any questions or require additional information, please contact our attorney, KC Jenkins, at (916) 442-7757 or kcjenkins@bmhlaw.com. Thank you.

Very Truly Yours,


John Neil Hobbs


Deanna Smith


Richard Aeling

Notice of Intent to Circulate Petition

Notice is hereby given by the persons whose names appear hereon of their intention to circulate the petition within the City of Escondido for the purpose of increasing City revenue. A statement of the reasons of the proposed action as contemplated in the petition is as follows:

The City of Escondido is facing a financial crisis. Revenue has not been able to keep pace with the growing costs of providing services— threatening the City’s ability to provide needed services to ensure safe and clean neighborhoods and a high quality of life. In the face of these financial constraints, the City has aggressively responded by reducing its workforce, reducing pension obligations, deferring facility maintenance and equipment purchases, pursuing available grant funding whenever possible, and regrettably, cutting back services despite serving a growing population.

These efforts have not been enough. We are managing decline instead of charting a path to prosperity.

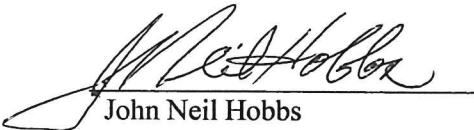
Nearly all the sales taxes that residents in Escondido pay go to the State, County, or SANDAG. Escondido’s current sales tax is 7.75 cents on the dollar. Of that amount, less than a penny stays local and goes to the City of Escondido. Escondido has the lowest sales tax in the county.

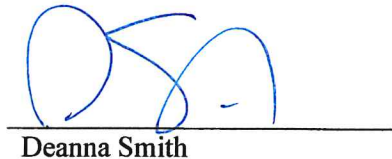
The Escondido Community Investment Initiative would add a 1-cent sales tax on every dollar spent in Escondido. This new revenue would allow the City to fund critical priorities like addressing homelessness, repairing and maintaining local streets, sidewalks, and infrastructure, and keeping parks and public facilities safe, clean, and well-maintained. Perhaps most importantly, the initiative would allow for continued emergency response capabilities— giving us enough police, firefighters, dispatchers, and paramedics to respond quickly to emergencies and proactively protect public safety.

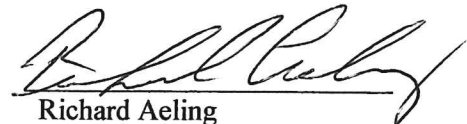
Despite declining revenue, Escondido is still a destination for retail shoppers— which means a substantial portion of the revenue raised by this measure will be paid by out-of-town visitors.

The Escondido Community Investment Initiative is a citizen’s initiative. Escondido residents drafted the measure and are collecting signatures to place it on the ballot, not the politicians and staff at City Hall. This is an initiative by and for the residents, which is why it includes needed accountability measures such as a Citizen’s Oversight Committee to ensure the revenue collected would be spent appropriately, as well as a sunset clause, meaning the sales tax will expire in twenty years unless voters reaffirm their support for it.

Escondido can be a thriving destination for families and small businesses. We can maintain and raise our quality of life by meaningfully investing in our community. It takes citizens stepping up, putting politics aside, and agreeing to do what’s best for Escondido. The Escondido Community Investment Initiative will help us reach those goals, avoid further financial crisis, and get our community back on track.


John Neil Hobbs

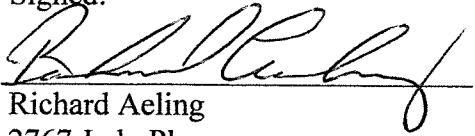

Deanna Smith


Richard Aeling

AFFIDAVIT

I, Richard Aeling, acknowledge that it is a misdemeanor under state law (Section 18650 of the Elections Code) to knowingly or willfully allow the signatures on an initiative petition to be used for any purpose other than qualification of the proposed measure for the ballot. I certify that I will not knowingly or willfully allow the signatures for this initiative to be used for any purpose other than qualification of the measure for the ballot.

Signed:



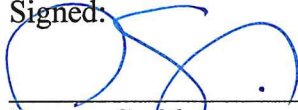
Dated this 9th day of January, 2024

Richard Aeling
2767 Jody Place
Escondido, CA 92027

AFFIDAVIT

I, Deanna Smith, acknowledge that it is a misdemeanor under state law (Section 18650 of the Elections Code) to knowingly or willfully allow the signatures on an initiative petition to be used for any purpose other than qualification of the proposed measure for the ballot. I certify that I will not knowingly or willfully allow the signatures for this initiative to be used for any purpose other than qualification of the measure for the ballot.

Signed:



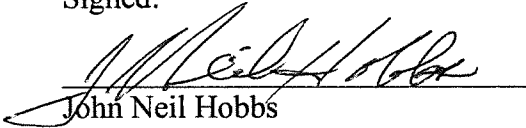
Dated this 8 day of January, 2024

Deanna Smith
2250 S. Escondido Blvd.
Escondido, CA 92025

AFFIDAVIT

I, John Neil Hobbs, acknowledge that it is a misdemeanor under state law (Section 18650 of the Elections Code) to knowingly or willfully allow the signatures on an initiative petition to be used for any purpose other than qualification of the proposed measure for the ballot. I certify that I will not knowingly or willfully allow the signatures for this initiative to be used for any purpose other than qualification of the measure for the ballot.

Signed:



Dated this 8 day of January, 2024

John Neil Hobbs
835 Pico Place
Escondido, CA 92026

INITIATIVE MEASURE

The people of the City of Escondido do ordain as follows:

Section 1. Title.

This initiative measure shall be known as the "Escondido Community Investment Initiative" (the "Initiative"). The City of Escondido hereinafter shall be called "City." This Initiative shall be applicable in the incorporated territory of the City.

Section 2. Purpose.

The purpose of this Initiative is to achieve the following, among other purposes, and directs that the provisions hereof be interpreted in order to accomplish those purposes:

- A. To impose a retail transaction and use tax, in accordance with the provisions of Part 1.6 (commencing with Section 7251) of Division 2 of the Revenue and Taxation Code. This Initiative shall be operative if a majority vote of the electors voting on the measure vote to approve the imposition of the tax at an election called for that purpose.
- B. To adopt a retail transaction and use tax initiative that incorporates provisions identical to those of the Sales and Use Tax Law of the State of California insofar as those provisions are not inconsistent with the requirements and limitations contained in Part 1.6 of Division 2 of the Revenue and Taxation Code.
- C. To adopt a retail transactions and use tax initiative that imposes a tax and provides a measure therefore that can be administered and collected by the California Department of Tax and Fee Administration in a manner that adapts itself as fully as practicable to, and requires the least possible deviation from, the existing statutory and administrative procedures followed by the California Department of Tax and Fee Administration in administering and collecting California State Sales and Use Taxes.
- D. To adopt a retail transaction and use tax initiative that can be administered in a manner that will be, to the greatest degree possible, consistent with the provisions of Part 1.6 of Division 2 of the Revenue and Taxation Code, minimize the cost of collecting the transactions and use taxes, and at the same time, minimize the burden of record keeping upon persons subject to taxation under the provisions of the Initiative.
- E. To provide transactions and use tax revenue for unrestricted general revenue purposes, and not specific purposes. All the proceeds from the tax imposed by this Initiative shall be placed in the City's general fund and be available for any legal municipal purpose.

Section 3. Code Amendment.

The Escondido Municipal Code is hereby revised to add Chapter 25, Article 2, Division 2, Sections 25-33.1 through 25-33.14, as set forth below, thereby enacting a local transaction and use tax within the City of Escondido to be administered by the California Department of Tax and Fee Administration:

CHAPTER 25, ARTICLE 2, DIVISION 2. ONE CENT SALES TAX.**Section 25-33.1. Transactions and Use Tax Imposition Rate.**

- A. For the privilege of selling tangible personal property at retail, a tax is hereby imposed upon all retailers in the incorporated territory of the City at the rate of 1 percent (1%) of the gross receipts of any retailer from the sale of all tangible personal property sold at retail in said territory on and after the Operative Date of this Division.
- B. An excise tax is hereby imposed on the storage, use or other consumption in the City of tangible personal property purchased from any retailer on and after the Operative Date of this Division for storage, use or other consumption in said territory at the rate of 1 percent (1%) of the sales price of the property. The sales price shall include delivery charges when such charges are subject to state sales or use tax regardless of the place to which delivery is made.

Section 25-33.2. Operative Date.

“Operative Date” means the first day of the first calendar quarter commencing more than 110 days after the approval of the voters of the City of a measure approving the imposition of the transactions and use tax set forth herein, unless a later Operative Date becomes effective under the provisions of Section 25-33.4.

Section 25-33.3. Termination Date.

The authority to levy the tax imposed by this Division shall expire twenty (20) years after the Operative Date.

Section 25-33.4. Contract with California Department of Tax and Fee Administration.

Prior to the Operative Date, City shall contract with the California Department of Tax and Fee Administration to perform all functions incident to the administration and operation of this Division; provided, that if the City shall not have contracted with the California Department of Tax and Fee Administration prior to the Operative Date, it shall nevertheless so contract, and in

such a case the Operative Date shall be the first day of the first calendar quarter following the effective date of such a contract.

Section 25-33.5. Place of Sale.

For the purposes of this Division, all retail sales are consummated at the place of business of the retailer unless the tangible personal property sold is delivered by the retailer or his agent to an out-of-state destination or to a common carrier for delivery to an out-of-state destination. The gross receipts from such sales shall include delivery charges, when such charges are subject to the state sales and use tax, regardless of the place to which delivery is made. In the event a retailer has no permanent place of business in the state or has more than one place of business, the place or places at which the retail sales are consummated shall be determined under rules and regulations to be prescribed and adopted by the California Department of Tax and Fee Administration.

Section 25-33.6. Adoption of Provisions of State Law.

Except as otherwise provided in this Division and except insofar as they are inconsistent with the provisions of Part 1.6 of Division 2 of the Revenue and Taxation Code, all of the provisions of Part 1 (commencing with Section 6001) of Division 2 of the Revenue and Taxation Code are hereby adopted and made a part of this Division as though fully set forth herein.

Section 25-33.7. Limitations on Adoption of State Law and Collections of Use Taxes.

In adopting the provisions of Part 1 of Division 2 of the Revenue and Taxation Code:

- A. Wherever the State of California is named or referred to as the taxing agency, the name of this City shall be substituted therefor. However, the substitution shall not be made when:
 1. The word "State" is used as part of the title of the State Controller, State Treasurer, Victim Compensation and Government Claims Board, California Department of Tax and Fee Administration, State Treasury, or the Constitution of the State of California;
 2. The result of that substitution would require action be taken by or against this City or any agency, office, or employee thereof, rather than by or against the California Department of Tax and Fee Administration, in performing the functions incident to the administration or operation of this Division.
 3. In those sections, including but not necessarily limited to sections referring to the exterior boundaries of the State of California, where the result of the substitution would be to:

- a. Provide an exemption from this tax with respect to certain sales, storage, use or other consumption of tangible personal property which would not otherwise be exempt from this tax while such sales, storage, use or other consumption remain subject to tax by the state under the provisions of Part 1 of Division 2 of the Revenue and Taxation Code; or
 - b. Impose this tax with respect to certain sales, storage, use or other consumption of tangible personal property which would not be subject to tax by the state under the said provision of that code.
4. In Sections 6701, 6702 (except in the last sentence thereof), 6711, 6715, 6737, 6797 or 6828 of the Revenue and Taxation Code.
- B. The word "City" shall be substituted for the word "State" in the phrase "retailer engaged in business in this State" in Section 6203 and in the definition of that phrase in Section 6203.

Section 25-33.8. Permit Not Required.

If a seller's permit has been issued to a retailer under Section 6067 of the Revenue and Taxation Code, an additional transactor's permit shall not be required by this Division.

Section 25-33.9. Exemptions and Exclusions.

- A. There shall be excluded from this Division of the transactions tax and the use tax the amount of any sales tax or use tax imposed by the State of California or by any city, city and county, or county pursuant to the Bradley-Burns Uniform Local Sales and Use Tax Law or the amount of any state-administered transactions or use tax.
- B. There are exempted from the computation of the amount of transactions tax the gross receipts from:
 - 1. Sales of tangible personal property, other than fuel or petroleum products, to operators of aircraft to be used or consumed principally outside the county in which the sale is made and directly and exclusively in the use of such aircraft as common carriers of persons or property under the authority of the laws of this State, the United States, or any foreign government.
 - 2. Sales of property to be used outside the City which is shipped to a point outside the City, pursuant to the contract of sale, by delivery to such point by the retailer or his agent, or by delivery by the retailer to a carrier for shipment to a consignee

at such point. For the purposes of this paragraph, delivery to a point outside the City shall be satisfied:

- a. With respect to vehicles (other than commercial vehicles) subject to registration pursuant to Chapter 1 (commencing with Section 4000) of Division 3 of the Vehicle Code, aircraft license in compliance with Section 21411 of the Public Utilities Code, and undocumented vessels registered under Chapter 2 of Division 3.5 (commencing with Section 9840) of the Vehicle Code by registration to an out-of-City address and by a declaration under penalty of perjury, signed by the buyer, stating that such address is, in fact, his or her principal place of residence; and
 - b. With respect to commercial vehicles, by registration to a place of business out-of-City and declaration under penalty of perjury, signed by the buyer, that the vehicle will be operated from that address.
3. The sale of tangible personal property if the seller is obligated to furnish the property for a fixed price pursuant to a contract entered into prior to the Operative Date of this Division.
 4. A lease of tangible personal property which is a continuing sale of such property, for any period of time for which the lessor is obligated to lease the property for an amount fixed by the lease prior to the Operative Date of this Division.
 5. For the purposes of subsections (B)(3) and (B)(4) of this section, the sale or lease of tangible personal property shall be deemed to be obligated pursuant to a contract or lease for any period of time for which any party to the contract or lease has the unconditional right to terminate the contract or lease upon notice, whether or not such right is exercised.
- C. There are exempted from the use tax imposed by this Division, the storage, use or other consumption in this City of tangible personal property:
1. The gross receipts from the sale of which have been subject to a transactions tax under any state-administered transactions and use tax ordinance.
 2. Other than fuel or petroleum products purchased by operators of aircraft and used or consumed by such operators directly and exclusively in the use of such aircraft as common carriers of persons or property for hire or compensation under a certificate of public convenience and necessity issued pursuant to the laws of this state, the United States, or any foreign government. This exemption is in addition to the exemptions provided in Sections 6366 and 6366.1 of the Revenue and Taxation Code of the State of California.

3. If the purchaser is obligated to purchase the property for a fixed price pursuant to a contract entered into prior to the Operative Date of this Division.
 4. If the possession of, or the exercise of any right or power over, the tangible personal property arises under a lease which is a continuing purchase of such property for any period of time for which the lessee is obligated to lease the property for an amount fixed by a lease prior to the Operative Date of this Division.
 5. For the purposes of subsections (C)(3) and (C)(4) of this section, storage, use, or other consumption, or possession of, or exercise or any right or power over, tangible personal property shall be deemed not to be obligated pursuant to a contract or lease for any period of time for which any party to the contract or lease has the unconditional right to terminate the contract or lease upon notice, whether or not such right is exercised.
 6. Except as provided in subsections (C)(7), a retailer engaged in business in the City shall not be required to collect use tax from the purchaser of tangible personal property, unless the retailer ships or delivers the property into the City or participates within the City in making the sale of the property, including, but not limited to, soliciting or receiving the order, either directly or indirectly, at a place of business of the retailer in the City or through any representative, agent, canvasser, solicitor, subsidiary, or person in the City under the authority of the retailer.
 7. "A retailer engaged in business in the City" shall also include any retailer of any of the following: vehicles subject to registration pursuant to Chapter 1 (commencing with Section 4000) of Division 3 of the Vehicle Code, aircraft licensed in compliance with Section 21411 of the Public Utilities Code, or undocumented vessels registered under Division 3.5 (commencing with Section 9840) of the Vehicle Code. That retailer shall be required to collect use tax from any purchaser who registers or licenses the vehicle, vessel, or aircraft at an address in the City.
- D. Any person subject to use tax under this Division may credit against that tax any transactions tax or reimbursement for transactions tax paid to a district imposing, or retailer liable for a transactions tax pursuant to Part 1.6 of Division 2 of the Revenue and Taxation Code with respect to the sale to the person of the property the storage, use or other consumptions of which is subject to the use tax.

Section 25-33.10. Amendments to Revenue and Taxation Code.

All amendments subsequent to the Operative Date of this Division to Part 1 of Division 2 of the Revenue and Taxation Code relating to sales and use taxes and which are not inconsistent with Part 1.6 and Part 1.7 of Division 2 of the Revenue and Taxation Code, and all amendments to Part 1.6 and Part 1.7 of Division 2 of the Revenue and Taxation Code, shall automatically become a part of this Division; provided however, that no such amendment shall operate so as to affect the rate of tax imposed by this Division.

Section 25-33.11. Enjoining Collection Forbidden.

No injunction or writ of mandate or other legal or equitable process shall issue in any suit, action or proceeding in any court against the state or the City, or against any officer of the state or the City, to prevent or enjoin the collection under this Division, or Part 1.6 of Division 2 of the Revenue and Taxation Code, of any tax or any amount of tax required to be collected.

Section 25-33.12. Amendments by City Council.

The following amendments to this Division must be approved by the voters of the City: terminating the tax, increasing or decreasing the tax rate; revising the methodology for calculating the tax, such that a tax increase would result; or, imposing the tax on transactions and uses not previously subject to the tax (unless such amendment occurs automatically by operation of law). The City Council may otherwise amend this Division without submitting the amendment to the voters for approval.

Section 25-33.13. Use of Proceeds.

The proceeds from the tax imposed by this Division shall be for unrestricted general revenue purposes of the City and shall be received into the general fund of the City. Nothing in this Division shall constitute the tax imposed under this Division as a special tax, or bind the City to use the proceeds for any specific purpose or function; the City Council shall retain discretion to expend the proceeds of the tax for any lawful purpose of the City.

Section 25-33.14. Citizens' Oversight and Accountability.

- A. Purpose. The purpose of the Citizens' Oversight Committee is to ensure citizen participation, open discussion, and accountability regarding the use of the revenue generated under this Division.
- B. Establishment. A Citizens' Oversight Committee ("Committee") is hereby established to oversee revenues received by the City from the transaction and use tax imposed pursuant to this Division, and to ensure that tax revenues are used by the City in a manner consistent with the voter approved initiative adopting this Division.

C. Appointment and Composition of Committee Members.

1. The Citizens' Oversight Committee shall consist of five (5) members, as follows:
 - a. One (1) member shall be a current serving Officer of the Escondido Police Officers Association, as selected by the Association's Board of Directors.
 - b. One (1) member shall be a current serving Officer of the Escondido Firefighters Association, as selected by the Association's Board of Directors.
 - c. Three (3) members shall be appointed by the City Council, as follows:
 - i. One (1) member shall be active in a business organization representing the business community located in the City.
 - ii. One (1) member shall be a representative of the San Diego County Taxpayers Association. In the case that a member of the San Diego County Taxpayers Association cannot be identified to serve on the Committee, solicitation for representation of a bona-fide taxpayers association shall be opened to the broader community.
 - iii. One (1) member shall be of the community at-large.
2. The City Council shall also appoint one (1) alternate member who will serve only when quorum is not met without his or her participation.
3. If no representative is able and willing to serve on the Committee in any of the appointment categories specified in subsection (1), the City Council shall have the discretion to appoint a member of the community at-large to fill that Committee position.
4. Upon their appointment and during their incumbency, members of the Committee shall be and remain residents of the incorporated territory of the City. Current and past employees, officials or vendors shall be eligible to serve on the Committee, provided that there are no conflicts of interest as determined by the City Attorney.
5. Candidates for Committee membership pursuant to subsection (1)(c) shall be solicited through an open application process that is promoted through a broad-based recruitment process. Any resident of the incorporated territory of the City of voting age is eligible to apply for Committee membership, subject to the appointment categories specified in subsection (1)(c). All applications will be

reviewed by the City Council, who will collectively have the authority to make all final decisions on committee membership.

D. Terms of Service; Vacancies.

1. Members of the Committee shall be appointed for terms of two (2) years. No committee member shall serve more than three (3) consecutive terms.
2. Committee members whose terms expire shall continue to serve until their successor is appointed and qualified. If a vacancy occurs other than by expiration of a term, it shall be filled by appointment for the unexpired portion of the term.
3. Should a member of the Committee fail to attend two (2) consecutive regular meetings, unless excused for cause by the chairperson, that member's service shall be deemed vacant and the member's term ended. The Committee secretary shall immediately notify the City Council of such termination.
4. Committee members shall serve at the pleasure of the City Council and may be removed in the sole determination, with or without cause, notice, hearing or appeal, by the City Council.
5. All Committee members' terms will end when the Escondido Community Investment Initiative terminates pursuant to Section 25-33.3.

E. Meetings; Officers; Rules of Procedure; Quorum.

1. The Committee may adopt rules and regulations to govern proceedings and shall set a time for regular meetings which shall be held at least bi-annually.
2. The Committee shall elect a chairperson, vice-chairperson and secretary. Their respective duties shall be as are usually carried out by such officers. In the chairperson, vice-chairperson or secretary's absence or disability, the Committee may designate a chairperson, vice-chairperson or secretary pro tempore. Officers shall hold office for one year and until their successors are elected.
3. A majority of the committee shall constitute a quorum for the transaction of business.
4. Committee meetings are subject to all open-meeting laws, and must be noticed and open to the public. Committee minutes and reports are a matter of public record and must be made available to the public in the manner provided by law.

5. Orientation and training is mandatory for all new committee members. Each committee member shall attend such orientation and training prior to their first regular committee meeting.

F. Powers and Duties.

1. The Citizens' Oversight Committee shall review the revenue collected pursuant to this Division and provide an audit report on the use of that revenue to the City Council at least annually, no later than ninety (90) days following the conclusion of each fiscal year. The Committee shall confine its oversight specifically to revenues generated under this Division.
2. The City Manager or his or her designee shall provide any reasonable administrative or technical assistance required by the Committee to fulfill its responsibilities or publicize its findings.

Section 4. Effective Date.

This Initiative shall be binding and effective immediately, upon approval by a simple majority of the voters voting on the question at an election called for that purpose.

Section 5. Severability.

If any provision of this Initiative or the application thereof to any person or circumstances is held invalid, such invalidity shall not affect other provisions or applications of the Initiative which can be given effect without the invalid provision or application, and to this end the provisions of this Initiative are severable. The people of the City of Escondido hereby declare that they would have passed the Initiative irrespective of the invalidity of any particular portion thereof and intend that the invalid portions should be severed and the balance of the Initiative be enforced.

Section 6. Inconsistent Provisions.

If any provision of this Initiative conflicts with other provisions contained in the Escondido Municipal Code, or appendices thereto, or any other ordinances of the City inconsistent herewith, the provisions of the Initiative shall supersede any other conflicting provision.

Section 7. Conflicts with State and Federal Law.

The provisions of this Initiative shall not apply to the extent that they would violate state or federal laws.

BALLOT TITLE

Initiative Measure to Amend the Escondido Municipal Code to Establish a One-Cent Local Sales Tax with a Citizen's Oversight Committee.

BALLOT SUMMARY

If approved by a majority of voters, this initiative measure, which proposes an ordinance entitled: "Escondido Community Investment Initiative," would amend the Escondido Municipal Code ("Code") to add Chapter 25, Article 2, Division 2, Sections 25-33.1 through 25-33.14, enacting a local transaction and use tax ("Tax") on non-exempt purchases made within the City of Escondido ("City") to be administered by the California Department of Tax and Fee Administration ("CDTFA") and establish a Citizen's Oversight Committee to review revenue collected from and expenditures made of the Tax proceeds.

The Tax imposed upon all retailers in the City by the initiative for sales of non-exempt tangible personal property would be at the rate of one percent (1%) of the gross receipts of the sale. The imposition of the Tax would start on the first day of the first calendar quarter commencing more than 110 days after the approval of the voters of the City ("Operative Date"), unless a later Operative Date is provided for by contract with the CDTFA.

The authority to levy the Tax imposed by this initiative will expire twenty (20) years after the Operative Date.

The initiative excludes taxation on specifically identified tangible personal property and transactions and any sales or use taxes imposed by the State of California; by any city or county pursuant to the Bradley-Burns Uniform Local Sales and Use Tax Law; and, the amount of any state-administered transactions or use tax.

The City Council may amend the Code without further voter approval except when terminating the Tax; increasing or decreasing the Tax rate; revising the methodology for calculating the Tax, such that a tax increase would result; or, imposing the Tax on transactions and uses not previously subject to the Tax, unless such an amendment would occur automatically by operation of law.

The proceeds from the Tax imposed by this initiative must be received into the general fund of the City and may be used for any lawful general revenue purposes of the City.

The initiative establishes a five-member Citizen's Oversight Committee ("Committee") and mandates its member appointment process, including a residency requirement; length and expiration of member terms; filling of vacancies; meeting rules and requirements compliant with the state open-meeting rules; and, identifies its powers and duties.

The Committee is charged with the duty to review the revenue collected from the Tax and production of a yearly audit report on the use of the Tax revenues. Such audit reports will be public records and made available as required by state law.

/s/ Michael McGuinness, City Attorney

BELL, McANDREWS & HILTACHK, LLP
ATTORNEYS AND COUNSELORS AT LAW
455 CAPITOL MALL, SUITE 600
SACRAMENTO, CALIFORNIA 95814

(916) 442-7757
FAX (916) 442-7759
www.bmhlaw.com

February 1, 2024

VIA FEDERAL EXPRESS OVERNIGHT

Zack Beck
City Clerk, City of Escondido
City Hall, Second Floor
201 North Broadway
Escondido, CA 92025

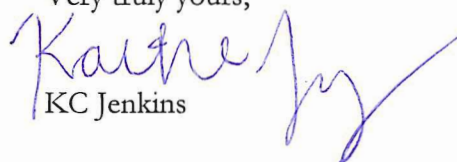
RE: Initiative Measure to Amend the Escondido Municipal Code to Establish a One-Cent Local Sales Tax with a Citizen's Oversight Committee.

Dear Mr. Beck:

Pursuant to Elections Code section 9206, enclosed please find the Proof of Publication for the above-referenced initiative proposal. Pursuant to Elections Code section 9205(a), the Notice of Intent and Title and Summary were published on January 25, 2024 in the *Escondido Times-Advocate*.

Please endorse and return the enclosed copies in the envelope we have provided.

If you have any questions, please do not hesitate to contact me.

Very truly yours,

KC Jenkins

**ESCONDIDO
TIMES-ADVOCATE**

P.O. Box 461900
Escondido, CA 92046

**KC Jenkins
612 Henry Street
Folsom, California 95630**

PROOF OF PUBLICATION

State of California
County of San Diego

I am a citizen of the United States and a resident of the County aforesaid: I am over the age of 18 years, and not a party to or interested in the above-entitled matter. I am the principal clerk of the publisher of the Escondido Times-Advocate, a newspaper of general circulation, published weekly in the city of Escondido, County of San Diego, and which newspaper has been adjudged a newspaper of general circulation by the Superior Court of the County of San Diego, State of California, under the date of May 25, 2018, Case number 2018-18480; that the notice, of which the annexed is a printed copy, has been published in each regular and entire issue of said newspaper and not in any supplement thereof on the following dates, to wit:

Published in: ESCONDIDO TIMES-ADVOCATE
Run Dates: 01/25/2024.

Executed on: Jan. 25, 2024

At Escondido, CA

I certify (or declare) under penalty of perjury that the foregoing is true and correct.


Signature

Notice of Intent to Circulate Petition

Notice is hereby given by the persons whose names appear hereon of their intention to circulate the petition within the City of Escondido for the purpose of increasing City revenue. A statement of the reasons of the proposed action as contemplated in the petition is as follows:

The City of Escondido is facing a financial crisis. Revenue has not been able to keep pace with the growing costs of providing services— threatening the City's ability to provide needed services to ensure safe and clean neighborhoods and a high quality of life. In the face of these financial constraints, the City has aggressively responded by reducing its workforce, reducing pension obligations, deferring facility maintenance and equipment purchases, pursuing available grant funding whenever possible, and regrettably, cutting back services despite serving a growing population.

These efforts have not been enough. We are managing decline instead of charting a path to prosperity.

Nearly all the sales taxes that residents in Escondido pay go to the State, County, or SANDAG. Escondido's current sales tax is 7.75 cents on the dollar. Of that amount, less than a penny stays local and goes to the City of Escondido. Escondido has the lowest sales tax in the county.

The Escondido Community Investment Initiative would add a 1-cent sales tax on every dollar spent in Escondido. This new revenue would allow the City to fund critical priorities like addressing homelessness, repairing and maintaining local streets, sidewalks, and infrastructure, and keeping parks and public facilities safe, clean, and well-maintained. Perhaps most importantly, the initiative would allow for continued emergency response capabilities— giving us enough police, firefighters, dispatchers, and paramedics to respond quickly to emergencies and proactively protect public safety.

Despite declining revenue, Escondido is still a destination for retail shoppers— which means a substantial portion of the revenue raised by this measure will be paid by out-of-town visitors.

The Escondido Community Investment Initiative is a citizen's initiative. Escondido residents drafted the measure and are collecting signatures to place it on the ballot, not the politicians and staff at City Hall. This is an initiative by and for the residents, which is why it includes needed accountability measures such as a Citizen's Oversight Committee to ensure the revenue collected would be spent appropriately, as well as a sunset clause, meaning the sales tax will expire in twenty years unless voters reaffirm their support for it.

(760) 546-4000

720 N BROADWAY, STE 109, ESCONDIDO, CA 92025

Escondido can be a thriving destination for families and small businesses. We can maintain and raise our quality of life by meaningfully investing in our community. It takes citizens stepping up, putting politics aside, and agreeing to do what's best for Escondido. The Escondido Community Investment Initiative will help us reach those goals, avoid further financial crisis, and get our community back on track.

/s/ John Neil Hobbs /s/ Deanna Smith /s/ Richard Aeling
John Neil Hobbs Deanna Smith Richard Aeling

The city attorney has prepared the following title and summary of the chief purpose and points of the proposed measure:

BALLOT TITLE

Initiative Measure to Amend the Escondido Municipal Code to Establish a One-Cent Local Sales Tax with a Citizen's Oversight Committee.

BALLOT SUMMARY

If approved by a majority of voters, this initiative measure, which proposes an ordinance entitled: "Escondido Community Investment Initiative," would amend the Escondido Municipal Code ("Code") to add Chapter 25, Article 2, Division 2, Sections 25-33.1 through 25-33.14, enacting a local transaction and use tax ("Tax") on non-exempt purchases made within the City of Escondido ("City") to be administered by the California Department of Tax and Fee Administration ("CDTFA") and establish a Citizen's Oversight Committee to review revenue collected from and expenditures made of the Tax proceeds.

The Tax imposed upon all retailers in the City by the initiative for sales of non-exempt tangible personal property would be at the rate of one percent (1%) of the gross receipts of the sale. The imposition of the Tax would start on the first day of the first calendar quarter commencing more than 110 days after the approval of the voters of the City ("Operative Date"), unless a later Operative Date is provided for by contract with the CDTFA.

The authority to levy the Tax imposed by this initiative will expire twenty (20) years after the Operative Date.

The initiative excludes taxation on specifically identified tangible personal property and transactions and any sales or use taxes imposed by the State of California; by any city or county pursuant to the Bradley-Burns Uniform Local Sales and Use Tax Law; and, the amount of any state-administered transactions or use tax.

The City Council may amend the Code without further voter approval except when terminating the Tax; increasing or decreasing the Tax rate; revising the methodology for calculating the Tax, such that a tax increase would result; or, imposing the Tax on transactions and uses not previously subject to the Tax, unless such an amendment would occur automatically by operation of law.

The proceeds from the Tax imposed by this initiative must be received into the general fund of the City and may be used for any lawful general revenue purposes of the City.

The initiative establishes a five-member Citizen's Oversight Committee ("Committee") and mandates its member appointment process, including a residency requirement; length and expiration of member terms; filling of vacancies; meeting rules and requirements compliant with the state open-meeting rules; and, identifies its powers and duties.

The Committee is charged with the duty to review the revenue collected from the Tax and production of a yearly audit report on the use of the Tax revenues. Such audit reports will be public records and made available as required by state law.

/s/ Michael McGuinness, City Attorney

Published in: THE ESCONDIDO TIMES-ADVOCATE
01/25/2024. AFF#3723



CITY of ESCONDIDO

CERTIFICATE OF PRIMA FACIE COUNT

Dear Deanna Smith, Richard Aeling and John Neil Hobbs,

I, Zack Beck, City Clerk of the City of Escondido, County of San Diego, State of California, hereby certify that: The petition entitled "Escondido Community Investment Initiative" was filed with the City Clerk's Office on May 31, 2024.

That said petition consists of 774 sections; that each section contains signatures purporting to be signatures of qualified electors of the City of Escondido, California;

That attached to this petition at the time it was filed, was an affidavit purporting to be the affidavit of the person who solicited the signatures, and containing the dates between which the purported qualified electors signed this petition;

That the affiant stated his or her own qualification, that he or she had solicited the signatures upon that Section, that all of the signatures were made in his or her presence, and that to the best of his or her own information and belief, each signature to that section was the genuine signature of the person whose name it purports to be;

That after the proponents filed this petition I have determined the following facts regarding this petition:

1. Total number of signatures filed by proponent: **11,898**
2. Total number of signatures required: **7,748**

Based on the above, the petition is deemed to be sufficient.

In witness whereof, I have hereunto set my hand and affixed the official seal of the City of Escondido this 3rd day of June, 2024.

Zack Beck, City Clerk (Elections Official)
City of Escondido

§§9114, 9115, 9210, 9211 E.C.





County of San Diego

REGISTRAR OF VOTERS

County Operations Center Campus

5600 Overland Avenue, Suite 100, San Diego, California 92123-1278

Telephone: (858) 565-5800 Toll-free: 1 (800) 696-0136 TTY / TDD: (800) 735-2929
Facsimile: (858) 505-7294 Web Address: www.sdvote.com

CYNTHIA L. PAES
Registrar of Voters

SHAWN K. BROM
Assistant Registrar of Voters

June 18, 2024

Zack Beck, City Clerk
City of Escondido
201 North Broadway
City Hall, Second Floor
Escondido, CA 92025

Re: Escondido Community Investment Initiative

“Escondido Community Investment Initiative” petition was filed with the Registrar of Voters on June 3, 2024. As directed by your office, the Registrar of Voters conducted a verification of 500 of the signatures selected at random from the petition in accordance with California Elections Code Section 9115. Based on the results of the random sample, the number of projected valid signatures on the initiative petition is 7,717. **The 7,717 projected number of valid signatures falls between 7,361 (95%) and 8,523 (110%) of the signatures required.**

Results of the verification process are as follows:

CERTIFICATION OF RESULTS:

- Number of sections submitted 773
- Number of signatures submitted 11,892
- Number of signatures verified (500 greater than 357(3%)) 500
- Number of signatures found to be valid 370
- Number of signatures found not to be valid 130
(Includes 2 duplicates)
- Number of signatures required for qualification.....7,748
- Number of projected valid.....7,717

If you have questions, please contact me at (858) 505-7202 or Javier De Anda at (858) 505-7302.

CYNTHIA L. PAES
Registrar of Voters



County of San Diego

CYNTHIA L. PAES
Registrar of Voters

REGISTRAR OF VOTERS
County Operations Center Campus
5600 Overland Avenue, Suite 100, San Diego, California 92123

SHAWN K. BROM
Assistant Registrar of Voters

Telephone: (858) 565-5800 Toll-free: 1 (800) 696-0136 TTY / TDD: (800) 735-2929
Facsimile: (858) 505-6876 Web Address: www.sdvote.com

Date: October 31, 2023

To: All Interested Parties

From: Elvira Vargas
Elections Manager, Campaign Services

Re: Signature Requirements for Qualifying
Initiative and Referendum Petitions

Attached is a report that shows the number of signatures required to qualify an initiative or referendum petition for an upcoming ballot. The applicable code sections are also included.

This report will be updated periodically, and copies distributed. The applicable report is indicated in the chart below.

YEAR	REPORT ATTACHED:	VOTERS REGISTERED BY:	DAYS BEFORE/ELECTION TYPE
2023		February 10	Required each odd-numbered year
	X	October 3, 2023	154/Primary
2024		January 5, 2024	60/Primary
		February 19, 2024	15/Primary
		July 5, 2024	123/General
		September 6, 2024	60/General
		October 21, 2024	15/General

Attachment "6"
**SIGNATURE REQUIREMENTS TO QUALIFY
 INITIATIVE AND REFERENDUM PETITIONS**

Item 13.

COUNTY OF SAN DIEGO

Based on the votes cast throughout the COUNTY for Governor in November 2022; the number of signatures required is effective until the November 2026 election.

TYPE OF PETITION	GOVERNED BY CA ELECTIONS CODE	PERCENT REQUIRED	SIGNATURES REQUIRED
Initiative Petition	Section 9118	10% of 1,029,228	102,923
Referendum Petition	Section 9144		

CHARTER CITIES IN THE COUNTY OF SAN DIEGO

CITIES OF: CARLSBAD, CHULA VISTA, DEL MAR, EL CAJON, OCEANSIDE, SAN MARCOS, SANTEE and VISTA: Procedures/signatures for an initiative or referendum are the same as General Law Cities, shown on the next page.

CITY OF SAN DIEGO

A measure would be placed on the ballot at the NEXT REGULAR CITYWIDE election; not at a special election.

TYPE OF PETITION	LAWS GOVERNING	PERCENT REQUIRED	SIGNATURES REQUIRED
Initiative Petition	San Diego City M.C. §27.0104	3% of 800,192	24,006
		10% of 800,192 (Based on registered voters at last General Election 11/8/2022)	80,020
Referendum Petition		5% of 800,192 (Based on registered voters at last General Election 11/8/2022)	40,010
Charter Amendment	California Elections Code Section 9255	15% of 801,009 (Based on latest report of registration to SOS 10/3/2023)	120,152

REPORT OF REGISTRATION TO THE SECRETARY OF STATE

Attachment 6

These figures listed below are based on the Registrar of Voters latest report of Registration to the Secretary of State.

Item 13.

Date of this report: 10/3/2023

DATES TO SUBMIT STATEMENT OF REGISTRATION TO SECRETARY OF STATE <i>California Elections Code Section 2187</i>				
Election Date	Sent to SOS on these Dates		Based on Voters Registered as of these Dates	
	DAYS BEFORE/ ELECTION TYPE	DATES (NOT LATER THAN DATES LISTED)	DAYS BEFORE/ ELECTION TYPE	DATES FOR 2023/2024
2023	On or before March 1	March 1, 2023	Odd year report	February 10, 2023
March 5, 2024	135/Direct Primary	October 22, 2023	154/Direct Primary	October 3, 2023
	50/Direct Primary	January 15, 2024	60/Direct Primary	January 5, 2024
	7/Primary	February 27, 2024	15/Primary	February 19, 2024
November 5, 2024	102/General	July 26, 2024	123/General	July 5, 2024
	50/General	September 16, 2024	60/General	September 6, 2024
	7/General	October 29, 2024	15/General	October 21, 2024
GENERAL LAW CITIES				
TYPE OF PETITION		CALIFORNIA ELECTIONS CODE	PERCENT REQUIRED (Of reg. voters)	SIGNATURES REQUIRED
Initiative Petition to consolidate with NEXT REGULAR MUNICIPAL election		Section 9215	10%	(See Below)
Referendum Petition – next REGULAR OR SPECIAL election		Section 9237	10%	
Charter Amendment		Section 9255	15%	
CITY		REGISTERED VOTERS	10%	
*Carlsbad		81,177	8,118	
*Chula Vista		166,692	16,670	
Coronado		11,116	1,112	
*Del Mar		3,248	325	
*El Cajon		51,476	5,148	
Encinitas		44,380	4,439	
Escondido		77,478	7,748	
Imperial Beach		13,903	1,391	
La Mesa		37,299	3,730	
Lemon Grove		15,821	1,583	
National City		28,025	2,803	
*Oceanside		105,944	10,595	
Poway		32,928	3,293	
*San Diego		(See preceding page)		
*San Marcos		52,933	5,294	
*Santee		38,011	3,802	
Solana Beach		9,495	950	
*Vista		51,665	5,167	

*Charter Cities: San Diego and Chula Vista have specific election laws as a part of each charter. Carlsbad, El Cajon, Del Mar, Oceanside, San Marcos, Santee and Vista follow the general laws of the State of California concerning elections.