



CITY of ESCONDIDO

COUNCIL MEETING AGENDA

WEDNESDAY, JULY 29, 2026

4:00 PM - Closed Session (City Attorney Conference Room)

5:00 PM - Regular Session

Escondido City Council Chambers, 201 North Broadway, Escondido, CA 92025

WELCOME TO YOUR CITY COUNCIL MEETING

We welcome your interest and involvement in the legislative process of Escondido. This agenda includes information about topics coming before the City Council and the action recommended by City staff.

MAYOR

Dane White

DEPUTY MAYOR

Joe Garcia (District 2)

COUNCILMEMBERS

Consuelo Martinez (District 1)

Christian Garcia (District 3)

Judy Fitzgerald (District 4)

CITY MANAGER

Sean McGlynn

CITY ATTORNEY

Michael McGuinness

CITY CLERK

Zack Beck

HOW TO WATCH

The City of Escondido provides three ways to watch a City Council meeting:

In Person



201 N. Broadway

On TV



Cox Cable Channel 19 and U-verse Channel 99

Online



www.escondido.gov



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HOW TO PARTICIPATE

The City of Escondido provides three ways to communicate with the City Council during a meeting:

In Person



Fill out Speaker Slip and Submit to City Clerk

In Writing



escondido-ca.municodemeetings.com

Online



<https://publiccomment.escondido.gov/>



CITY of ESCONDIDO

COUNCIL MEETING AGENDA

WEDNESDAY, JULY 29, 2026

CLOSED SESSION

4:00 PM

CALL TO ORDER

1. Roll Call: Fitzgerald, C. Garcia, J. Garcia, Martinez, White

ORAL COMMUNICATIONS

In addition to speaking during particular agenda items, the public may address the Council on any item which is not on the agenda provided the item is within the subject matter jurisdiction of the City Council. State law prohibits the Council from discussing or taking action on such items, but the matter may be referred to the City Manager/staff or scheduled on a subsequent agenda. Speakers are limited to only one opportunity to address the Council under Oral Communications.

CLOSED SESSION

- I. **CONFERENCE WITH REAL PROPERTY NEGOTIATORS (Government Code § 54956.8)**
 - a. Property: 340 N. Escondido Blvd., Escondido (California Center for the Arts, Escondido)
Agency negotiator: Sean McGlynn, City Manager, or designees
Negotiating Party: California Center for the Arts Foundation
Under Negotiation: Terms of Management Agreement
 - b. Property: 272 E. Via Rancho Pkwy., Escondido (Mershops North County Mall)
Agency Negotiator: Sean McGlynn, City Manager, or designees
Negotiating Party: Costco Wholesale Corporation
Under Negotiation: Price and Terms of Ground Lease and REA

ADJOURNMENT



CITY *of* ESCONDIDO

COUNCIL MEETING AGENDA

WEDNESDAY, JULY 29, 2026

REGULAR SESSION

5:00 PM Regular Session

MOMENT OF REFLECTION

FLAG SALUTE

The City Council conducts the Pledge of Allegiance at the beginning of every City Council meeting.

CALL TO ORDER

Roll Call: Fitzgerald, C. Garcia, J. Garcia, Martinez, White

PRESENTATION

Certificate of Recognition - Officer Jesus Veja

CLOSED SESSION REPORT

ORAL COMMUNICATIONS

In addition to speaking during particular agenda items, the public may address the Council on any item which is not on the agenda provided the item is within the subject matter jurisdiction of the City Council. State law prohibits the Council from discussing or taking action on such items, but the matter may be referred to the City Manager/staff or scheduled on a subsequent agenda. Speakers are limited to only one opportunity to address the Council under Oral Communications.

CONSENT CALENDAR

Items on the Consent Calendar are not discussed individually and are approved in a single motion. However, Council members always have the option to have an item considered separately, either on their own request or at the request of staff or a member of the public.

1. AFFIDAVITS OF PUBLICATION, MAILING, AND POSTING (COUNCIL/RRB)

2. APPROVAL OF WARRANT REGISTER

Request the City Council approve the City Council and Housing Successor Agency warrants issued between June 15, 2026 to July 19, 2026.

Staff Recommendation: Approval (Finance Department: Christina Holmes, Director of Finance)



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3. APPROVAL OF MINUTES: Regular meeting of June 24, 2026

4. WAIVER OF READING OF ORDINANCES AND RESOLUTIONS

5. SETTING SPECIAL TAX LEVY FOR COMMUNITY FACILITIES DISTRICT NO. 2022-1 (ECLIPSE/MOUNTAIN HOUSE)

Request the City Council adopt Resolution 2026-124, setting the Special Tax Levy for Community Facilities District No. 2022-1(Eclipse/Mountain House) (the "District") for Fiscal Year 2026/27.

Staff Recommendation: Approval/Receive and File (Finance Department: Christina Holmes, Director of Finance)

Presenter: Christina Holmes, Director of Finance

a) Resolution No. 2026-124

6. SETTING SPECIAL TAX LEVY FOR COMMUNITY FACILITIES DISTRICT NO. 2006-01 (EUREKA RANCH)

Request the City Council adopt Resolution 2026-122, setting the Special Tax Levy for Community Facilities District No. 2006-01 (Eureka Ranch) (the "District") for Fiscal Year 2026/27.

Staff Recommendation: Approval (Finance Department: Christina Holmes, Director of Finance)

Presenter: Christina Holmes, Director of Finance

a) Resolution No. 2026-122

7. SETTING SPECIAL TAX LEVY FOR COMMUNITY FACILITIES DISTRICT NO. 2000-01 (HIDDEN TRAILS)

Request the City Council adopt Resolution 2026-121, setting the Special Tax Levy for Community Facilities District No. 2000-01 (Hidden Trails) (the "District") for Fiscal Year 2026/27.

Staff Recommendation: Approval (Finance Department: Christina Holmes, Director of Finance)

Presenter: Christina Holmes, Director of Finance

a) Resolution No. 2026-121



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8. SETTING SPECIAL TAX LEVY FOR COMMUNITY FACILITIES DISTRICT NO. 2020-2 (THE VILLAGES)

Request the City Council adopt Resolution 2026-123, setting the Special Tax Levy for Community Facilities District No. 2020-2 (The Villages) (The “District”) for Fiscal Year 2026/27.

Staff Recommendation: Approval (Finance Department: Christina Holmes, Director of Finance)

Presenter: Christina Holmes, Director of Finance

a) Resolution No. 2026-123

9. ESTABLISHING THE PROPERTY TAX RATE AND FIXED CHARGE ASSESSMENTS FOR GENERAL OBLIGATION BONDED INDEBTEDNESS

Request the City Council adopt Resolution No. 2026-125 to establish the property tax rate and fixed charge assessments for bonded indebtedness for Fiscal Year 2026/27.

Staff Recommendation: Approval (Finance Department: Christina Holmes, Director of Finance)

Presenter: Christina Holmes, Director of Finance

a) Resolution No. 2026-125

10. REJECT ALL BIDS FOR THE JOHN MASSON MEMORIAL BIKE PARK PROJECT AND AUTHORIZE STAFF TO RE-BID

Request the City Council adopt Resolution No. 2026-129 rejecting all bids for the John Masson Memorial Bike Park Project and authorizing staff to re-bid the project.

Staff Recommendation: Approval (Development Services Department: Kevin Snyder, Development Services Director)

Presenters: Jason Christman, Interim City Engineer and Michael Tully, Project Manager

a) Resolution No. 2026-129

11. FINAL MAP UNDER CONSIDERATION FOR APPROVAL

Request the City Council receive and file notice that a Final Map for Tract Nos. SUB18-0005 and SUB20-0007 located on both sides of North Nutmeg Street, between North Centre City Parkway and Interstate 15, has been filed for approval.

Staff Recommendation: Receive and File (Development Services Department: Kevin Snyder, Director of Development Services, and Jason Christman, Interim City Engineer)

Presenter: Leia Cabrera, Engineering Manager



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12. APPROVE A BUDGET ADJUSTMENT FOR THE GRAND AVENUE VISION PHASE III PROJECT

Request the City Council adopt a \$2,000,000 budget adjustment for the Grand Avenue Vision Phase III project. This budget adjustment appropriates \$2,000,000 in Smart Growth Incentive Program (SGIP) grant funding within Fund 1230 to the Grand Avenue Vision Phase III project account.

Staff Recommendation: Approval (Development Services Department: Kevin Snyder, Director of Development Services and Jason Christman, Interim City Engineer)

Presenters: Christopher Hudson, Project Manager and Jason Christman, Interim City Engineer

13. APPROVE THIRD AMENDMENT TO CONSULTING SERVICES AGREEMENT WITH HR GREEN PACIFIC, INC. FOR ON CALL ENGINEERING SERVICES

Request the City Council adopt Resolution 2026-109 authorizing the Mayor to execute, on behalf of the City, the Third Amendment to a consulting services agreement with HR Green Pacific, Inc., for on call engineering services for the SiFi FiberCity project.

Staff Recommendation: Approval (Development Services Department: Kevin Snyder, Director of Development Services)

Presenter: Leia Cabrera, Engineering Manager

a) Resolution No. 2026-109

14. LANDSCAPE MAINTENANCE ASSESSMENT DISTRICT – FINAL ENGINEER’S REPORT FOR ZONES 1-38 FOR FISCAL YEAR 2026/2027

Request the City Council adopt Resolution No. 2026-37, Assessment Engineer’s Report for the annual levy and collection of assessments for the City of Escondido Landscape Maintenance Assessment District (“LMD”) (Attachment “1”, LMD Map) for Zones 1 through 38 for Fiscal Year 2026/2027.

Staff Recommendation: Approval (Public Works Department: Joseph Goulart, Public Works Director)

Presenter: Jen Conway, Management Analyst II

a) Resolution No. 2026-37



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15. CALRECYCLE GRANT APPLICATION AUTHORIZATION FOR BEVERAGE CONTAINER RECYCLING CITY/COUNTY PAYMENT PROGRAM

Request the City Council adopt Resolution 2026-120, authorizing the Director of Utilities or his/her designee to complete and submit an application to CalRecycle for Beverage Container Recycling funds, the Used Oil Payment Program, and other eligible CalRecycle grants, payments, and funding opportunities to support all citywide recycling education, infrastructure, and programs.

Staff Recommendation: Approval (Utilities Department: Daniel Peterson, Director of Utilities)

Presenter: Daniel Peterson, Director of Utilities

a) Resolution No. 2026-120

16. AWARD PURCHASE OF FUELS FOR FISCAL YEAR 2027

Request the City Council adopt Resolution No. 2026-128, authorizing the Mayor to execute an agreement for the purchase of unleaded gasoline and renewable diesel fuel from Mansfield Oil in the amount of \$1,550,000 utilizing a Cooperative Purchase Agreement between Sourcewell and Mansfield Oil. Contract No. 121522-MNF, pursuant to Escondido Municipal Code Chapter 10, Article 5, Section 10-91.

Staff Recommendation: Approval (Public Works Department: Joseph Goulart, Director of Public Works)

Presenter: Jeramiah Jennings, Fleet Maintenance Manager

a) Resolution No. 2026-128

17. CARNEGIE FOUNDATION GRANT BUDGET ADJUSTMENT

Request the City Council authorize a budget adjustment to allocate the Carnegie Foundation Grant funds on behalf of the Escondido Public Library.

Staff Recommendation: Approval (Public Works Department: Joseph Goulart, Director of Public Works)

Presenter: Robert Rhoades, Assistant Director of Community Services



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CONSENT RESOLUTIONS AND ORDINANCES (COUNCIL/RRB)

The following Resolutions and Ordinances were heard and acted upon by the City Council/RRB at a previous City Council/Mobilehome Rent Review meeting. (The title of Ordinances listed on the Consent Calendar are deemed to have been read and further reading waived.)

18. AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF ESCONDIDO, CALIFORNIA, APPROVING AMENDMENTS TO ARTICLE 1 AND ARTICLE 70 OF THE ESCONDIDO ZONING CODE

Approved on June 24, 2026 with a vote of 5/0.

a) Ordinance No. 2026-13R (Second Reading and Adoption)

19. AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF ESCONDIDO, CALIFORNIA, AUTHORIZING EXECUTION OF A SECOND AMENDMENT TO THE CONSULTING AGREEMENT WITH HROD, INC. DBA MMO PARTNERS AND AUTHORIZING THE CITY MANAGER TO APPROVE FUTURE CONTRACT AMENDMENTS WITH HROD, INC. DBA MMO PARTNERS FOR FEDERAL LOBBYING SERVICES THROUGH JUNE 30, 2027 IN A TOTAL AMOUNT NOT TO EXCEED \$109,000

Approved on June 24, 2026 with a vote of 5/0.

a) Ordinance No. 2026-14R (Second Reading and Adoption)

PUBLIC HEARING

20. BATTERY ENERGY STORAGE SYSTEMS WITHIN THE CITY OF ESCONDIDO

Request the City Council adopt Ordinance No. 2026-09, adopting the County of San Diego Battery Energy Storage System (BESS) guidelines as a local amendment to the California Fire Code.

Staff Recommendation: Approval (Fire Department: Tyler Batson, Deputy Fire Chief)

Presenter: La Vona Koretke, Fire Marshal

a) Ordinance No. 2026-09 (First Reading and Introduction)



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CURRENT BUSINESS

21. AUTHORIZATION TO SUBMIT AN APPLICATION ON BEHALF OF HILL VALLEY, LLC FOR A GENERAL PLAN AMENDMENT RELATED TO A MULTI-FAMILY DEVELOPMENT PROJECT

Request the City Council consider adoption of Resolution No. 2026-101 authorizing City staff to intake and process a General Plan Amendment application to amend the adopted 2012 General Plan to facilitate construction of 125 multi-family units on a site with an existing General Plan land use designation of Estate I (E1).

Staff Recommendation: Provide Direction (Development Services Department: Kevin Snyder, AICP, Director of Development Services)

Presenter: Esteban Danna, Principal Planner

a) Resolution No. 2026-101

22. DESIGNATION OF VOTING DELEGATE – LEAGUE OF CALIFORNIA CITIES CONFERENCE Request the City Council designate the voting delegate and up to two alternates for the 2026 League of California Cities Annual Conference and Expo, Sept. 23-25, 2026 at the Anaheim Convention Center.

Staff Recommendation: Approval (City Clerk's Office: Zack Beck, City Clerk)

Presenter: Zack Beck, City Clerk

FUTURE AGENDA

23. FUTURE AGENDA

The purpose of this item is to identify issues presently known to staff or which members of the City Council wish to place on an upcoming City Council agenda. Council comment on these future agenda items is limited by California Government Code Section 54954.2 to clarifying questions, brief announcements, or requests for factual information in connection with an item when it is discussed.

Staff Recommendation: None (City Clerk's Office: Zack Beck)

COUNCILMEMBERS SUBCOMMITTEE REPORTS AND OTHER REPORTS

CITY MANAGER'S REPORT

The most current information from the City Manager regarding Economic Development, Capital Improvement Projects, Public Safety, and Community Development.



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ORAL COMMUNICATIONS

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ADJOURNMENT

UPCOMING MEETING SCHEDULE

Wednesday, August 05, 2026	4:00 & 5:00 PM	Closed Session, Regular Meeting, <i>Council Chambers</i>
Wednesday, August 12, 2026	4:00 & 5:00 PM	Closed Session, Regular Meeting, <i>Council Chambers</i>

SUCCESSOR AGENCY

Members of the Escondido City Council also sit as the Successor Agency to the Community Development Commission, Escondido Joint Powers Financing Authority, and the Mobilehome Rent Review Board.

CEQA STATEMENT

Unless stated otherwise on the agenda, every item on the agenda is exempt from CEQA under Guideline Sections 15060(c), 15061(b), 15273, 15378, 15301, 15323 and/or Public Resources Code Section 21065



Consent Item No. 1

July 29, 2026

AFFIDAVITS

OF

ITEM

POSTING—

- **APPROVAL OF RENEWAL OF THE ESCONDIDO FIRE DEPARTMENT ORDINANCE NO. 2026-09 ADOPTING THE COUNTY OF SAN DIEGO BATTERY ENERGY STORAGE SYSTEM (BESS) GUIDELINES AS A LOCAL AMENDMENT TO THE CALIFORNIA FIRE CODE**



**CITY OF ESCONDIDO
OFFICE OF THE CITY CLERK
201 NORTH BROADWAY
ESCONDIDO, CA 92025-2798
(760) 839-4617**

NOTICE OF PUBLIC HEARING

NOTICE IS HEREBY GIVEN on WEDNESDAY, JULY 29, 2026 at 5 p.m., the Escondido City Council of the City of Escondido will hold a Public Hearing to consider the following item:

**APPROVAL OF RENEWAL OF THE ESCONDIDO FIRE DEPARTMENT ORDINANCE NO. 2026-09
ADOPTING THE COUNTY OF SAN DIEGO BATTERY ENERGY STORAGE SYSTEM (BESS)
GUIDELINES AS A LOCAL AMENDMENT TO THE CALIFORNIA FIRE CODE**

During the Public Hearing, Escondido Fire Department staff will present information detailing:

- San Diego County Battery Energy Storage System Guidelines
- Status of Workforce standards as it relates to the San Diego County Battery Energy Storage Guidelines

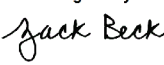
IF YOU CHALLENGE this item in court, you may be limited to raising only those issues you or someone else raised at the Public Hearing described in this notice, or in written correspondence delivered to the City Council, at or prior to the Public Hearing.

The City of Escondido recognizes its obligation to provide equal access to public services for those individuals with disabilities. Please contact the American Disabilities Act (A.D.A.) Coordinator (760) 839-4376 with any requests for reasonable accommodations, to include sign language interpreters, at least 24 hours prior to the meeting. The City of Escondido does not discriminate against any person with a handicapped status.

ALL INTERESTED PERSONS are invited to attend said Public Hearing to express their opinion in this matter. Said Public Hearing will be held in the Council Chambers, 201 N. Broadway, Escondido, California, 92025.

PUBLIC COMMENT: To submit comments in writing, please do so at the following link: <https://escondido-ca.municodemeetings.com/bc-citycouncil/webform/public-comment>.

FOR ADDITIONAL INFORMATION, please contact La Vona Koretke, Fire Marshal (760) 839-5415.

DocuSigned by:

A58535D0BDC1430...
ZACK BECK, City Clerk
City of Escondido
July 16, 2026

Published in THE ESCONDIDO TIMES ADVOCATE: 7/16/26



STAFF REPORT

July 29, 2026
File Number 0400-40

SUBJECT

APPROVAL OF WARRANT REGISTER

DEPARTMENT

Finance

RECOMMENDATION

Approval for City Council and Housing Successor Agency warrants issued between June 15, 2026 to July 19, 2026

Staff Recommendation: Approval (Finance Department: Christina Holmes)

ESSENTIAL SERVICE – Internal requirement per Municipal Code Section 10

COUNCIL PRIORITY –

FISCAL ANALYSIS

The total amount of the warrants for the following periods are as follows:

Dates	06/15/2026 to 07/19/2026
Total	\$27,574,124.59
Number of Warrants	1,022

BACKGROUND

The Escondido Municipal Code Section 10-49 states that warrants or checks may be issued and paid prior to audit by the City Council, provided the warrants or checks are certified and approved by the Director of Finance as conforming to the current budget. These warrants or checks must then be ratified and approved by the City Council at the next regular Council meeting.



CITY of ESCONDIDO

COUNCIL MEETING MINUTES

CLOSED SESSION

4:00 PM

CALL TO ORDER

1. Roll Call: Fitzgerald, C. Garcia, J. Garcia, Martinez, White

ORAL COMMUNICATIONS

None

CLOSED SESSION

- I. **CONFERENCE WITH LEGAL COUNSEL – PENDING LITIGATION (Government Code § 54957.6)**
 - a. *Estate of Jacob Illian, et al. v. City of Escondido, Jason Ingco*
United States District Court Case No. 26-CV-3448-H (JLB)
 - b. *Rene Janelle Filippi v. City of Escondido*
San Diego Superior Court Case No. 25CU060120N

ADJOURNMENT

Mayor White adjourned the meeting at 4:30 p.m.

MAYOR

CITY CLERK



CITY of ESCONDIDO

COUNCIL MEETING MINUTES

REGULAR SESSION

5:00 PM Regular Session

MOMENT OF REFLECTION

City Council agendas allow an opportunity for a moment of silence and reflection at the beginning of the evening meeting. The City does not participate in the selection of speakers for this portion of the agenda, and does not endorse or sanction any remarks made by individuals during this time. If you wish to be recognized during this portion of the agenda, please notify the City Clerk in advance.

FLAG SALUTE

The City Council conducts the Pledge of Allegiance at the beginning of every City Council meeting.

CALL TO ORDER

Roll Call: Fitzgerald, C. Garcia, J. Garcia, Martinez, White

PROCLAMATION

Parks and Recreation Month

CLOSED SESSION REPORT

ORAL COMMUNICATIONS

Jesus Bustamante – Expressed opposition to the proposed Rinks project at Kit Carson Park

Ruth Weber – Expressed opposition to the proposed Rinks project at Kit Carson Park

John Weber – Expressed opposition to the proposed Rinks project at Kit Carson Park

Kyle Pernod – Stated the proposed Rinks project is only in the beginning stages and the process will determine the feasibility of the project.

CONSENT CALENDAR

Gregg Oliver – Expressed gratitude to the City Staff are aligned with the principles of good government.

Motion to approve items 1-9, 11-13, 15-19: White; Second: C. Garcia; Approved: 5-0



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COUNCIL MEETING MINUTES

1. AFFIDAVITS OF PUBLICATION, MAILING, AND POSTING (COUNCIL/RRB)

2. APPROVAL OF WARRANT REGISTER

Request the City Council approve the City Council and Housing Successor Agency warrants issued between June 08, 2026 to June 14, 2026.

Staff Recommendation: Approval (Finance Department: Christina Holmes, Director of Finance)

3. APPROVAL OF MINUTES: Regular meetings of June 10, 2026 and June 17, 2026

4. WAIVER OF READING OF ORDINANCES AND RESOLUTIONS

5. CONSULTING AGREEMENT WITH ADMINISURE, INC. TO PROVIDE CLAIMS ADMINISTRATION SERVICE FOR THE CITY'S WORKERS' COMPENSATION PROGRAM

Request the City Council adopt Resolution No. 2026-84, authorizing the Mayor, on behalf of the City, to execute a five-year agreement with AdminSure to provide third-party administrator services for the City of Escondido Workers' Compensation program. (File Number 0600-10; A-3595)

Staff Recommendation: Approval (Human Resources Department: Jessica Perpetua, Director of Human Resources)

Presenter: Jessica Perpetua, Director of Human Resources

a) Resolution No. 2026-84

6. CHANGE ORDER NO. 5 FOR THE TRAFFIC SIGNAL AND INTERSECTION IMPROVEMENTS AT EAST WASHINGTON AVENUE AND NORTH ROSE STREET

Request the City Council adopt Resolution No. 2026-117 authorizing the Mayor to execute a change order in the amount of \$5,670 for the East Washington and Rose Traffic Signal and Intersection Improvement Project. (File Number 0910-20)

Staff Recommendation: Approval (Public Works Department: Joseph Goulart, Director of Public Works)

Presenter: Ed Vasquez, Project Manager

a) Resolution No. 2026-117

7. AWARD CONTRACT TO REPLACE THE ROOF AT PARK AVENUE COMMUNITY CENTER AND HALE AVENUE COMMUNITY CENTER

Request the City Council adopt Resolution No. 2026-115 authorizing the Mayor, on behalf of the City, to execute a Public Improvement Agreement with Titan Group Corporation. in the



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COUNCIL MEETING MINUTES

amount of \$676,353 for replacement of roof at Park Avenue Community Center (PACC) and Hale Avenue Resources Recovery Facility (HARRF). (File Number 0600-10; A-3596)

Staff Recommendation: Approval (Public Works Department: Joseph Goulart, Director of Public Works)

Presenter: Ed Vasquez, Project Manager

a) Resolution No. 2026-115

8. AWARD CONTRACT FOR REPAIR AND MODERNIZATION OF THREE (3) ELEVATORS AT POLICE AND FIRE HEADQUARTERS

Request the City Council adopt Resolution No. 2026-116 authorizing the Mayor, on behalf of the City, to execute a Professional Services Agreement with Amtech Elevator Services in the amount of \$449,200 for repair and modernization of three (3) elevators at Police and Fire Headquarters (PAFHQ). (File Number 0600-10; A-3597)

Staff Recommendation: Approval (Public Works: Joseph Goulart, Director of Public Works)

Presenter: Ed Vasquez, Project Manager

a) Resolution No. 2026-116

9. LANDSCAPE MAINTENANCE ASSESSMENT DISTRICT – FOURTH AMENDMENT TO PUBLIC SERVICES AGREEMENT WITH MAKELELE SYSTEMS FOR ZONES 1-38

Request the City Council adopt Resolution No. 2026-52, authorizing the Mayor, on behalf of the City, to execute a Public Services Agreement Fourth Amendment with Makelele Systems Landscape & Maintenance, Inc. and the City of Escondido Landscape Maintenance Districts ("LMD"). The LMD is requesting the approval of one (1) year of continuing landscape maintenance service for Fiscal Year 2027 as outlined in the terms of the original agreement in the amount of \$282,864, and the addition of \$100,000 in prior budgeted landscape repairs to address current and deferred landscape maintenance items for the special benefit of parcel owners. (File Number 0600-10; A-3458-4)

Staff Recommendation: Approval (Development Services Department: Kevin Snyder, Development Services Director, and Joe Goulart Director of Public Works)

Presenter: Jen Conway, Management Analyst II

a) Resolution No. 2026-52



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COUNCIL MEETING MINUTES

10. PUBLIC SERVICES AGREEMENT FOR SENIOR TRANSPORTATION

Request the City Council adopt Resolution No. 2026-101 authorizing a Public Services Agreement with Full Access & Coordinated Transportation, Inc., dba Facilitating Access to Coordinated Transportation in the amount of \$253,422 for transportation services for seniors to and from the Park Avenue Community Center to participate in the Senior Nutrition Program. (File Number 0600-10; A-3598)

Staff Recommendation: Approval (Community Services Department: Joseph Goulart, Director of Public Works)

Presenter: Nicole White, Community Services Manager

a) Resolution No. 2026-101

Arnn Prem – Executive Director of FACT Transportation Services and expressed support for this item.

Ali Poorman – Expressed support for this item.

Motion: J. Garcia; Second: Martinez; Approved: 5-0

11. PUBLIC SERVICES AGREEMENT EXTENSION FOR SENIOR NUTRITION

Request the City Council adopt Resolution No. 2026-102 authorizing the Fifth Amendment to Public Services Agreement with HumanGood SoCal, dba Redwood Senior Homes and Services in the amount of \$68,000 for preparation and delivery of Senior Nutrition Program meals to the Park Avenue Community Center. (File Number 0600-10; A-3599)

Staff Recommendation: Approval (Community Services Department: Joseph Goulart, Director of Public Works)

Presenter: Nicole White, Community Services Manager

a) Resolution No. 2026-102

12. PURCHASE TRAFFIC SIGNAL CONTROLLERS FOR THE CITYWIDE TRAFFIC SIGNAL COMMUNICATIONS IMPLEMENTATION PROJECT

Request the City Council adopt Resolution No. 2026-118, authorizing the Mayor to execute, on behalf of the City, a cooperative Purchase Agreement through the HGAC-Buy Cooperative government procurement program. The contract amount is \$617,156 for the purchase of 136 McCain Model 2070 Controllers and 2 McCain Model 2070 Upgrade Modules, along with Omni operating software, for the Citywide Traffic Signal Communications Implementation Project. (File Number 0600-10; A-3594)



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COUNCIL MEETING MINUTES

Staff Recommendation: Approval (Public Works Department: Joseph Goulart, Director of Public Works)

Presenter: Craig Williams, Transportation Project Manager

a) Resolution No. 2026-118

13. AWARD CONSULTING SERVICES AGREEMENT TO KIMLEY-HORN & ASSOCIATES, INC. FOR THE ENGINEERING DESIGN OF GRAND AVENUE VISION PROJECT - PHASE III

Request the City Council adopt Resolution No. 2026-108, authorizing the Mayor, on behalf of the City, to execute a consulting services agreement with Kimley-Horn and Associates, Inc. for engineering design of the Grand Avenue Vision Project – Phase III in the amount of \$528,626.87. (File Number 0600-10; A-3560)

Staff Recommendation: Approval (Development Services Department: Kevin Snyder, Director of Development Services and Jason Christman, Interim City Engineer)

Presenter: Christopher Hudson, Project Manager

a) Resolution No. 2026-108

14. PL26-0121 – SPECIFIC PLAN AMENDMENT TO AMEND THE RANCHO SAN PASQUAL SPECIFIC PLAN (SPA #3) TO ALLOW FOR THE DEVELOPMENT OF THE “DOS OSOS RV RESORT AND GOLF CLUB”

Request the City Council adopt Resolution No. 2026-111 authorizing staff to further process a Specific Plan Amendment to the Rancho San Pasqual Specific Plan. (File Number 0830-20)

Staff Recommendation: Approval (Development Services Department: Kevin Snyder, AICP, Director of Development Services)

Presenter: Ivan Flores, AICP, Principal Planner

a) Resolution No. 2026-111

Krisina Miller – Expressed concern regarding fire safety at the project site.

Motion: White; Second: Fitzgerald; Approved: 5-0

15. AWARD OF CONTRACT FOR ENGINEERING DESIGN SERVICES FOR 1217 SIERRA LINDA DRIVE STORM DRAIN REPAIR PROJECT

Request the City Council adopt Resolution No. 2026-110, authorizing the Mayor, on behalf of the City, to execute a Consulting Services Agreement with Nasland Engineering in the amount



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COUNCIL MEETING MINUTES

of \$328,808 for design engineering services of the 1217 Sierra Linda Drive Storm Drain Repair Project. (File Number 0600-10; A-3561)

Staff Recommendation: Approval (Development Services Department: Kevin Snyder, Director of Development Services)

Presenter: Jason Christman, Interim-City Engineer

a) Resolution No. 2026-110

16. CONTRACT AWARD FOR HAULING AND BENEFICIAL USE OF THE HALE AVENUE RESOURCE RECOVERY FACILITY BIOSOLIDS

Request the City Council take the following actions: adopt Resolution No. 2026-71, authorizing the Mayor to execute a Public Services Agreement in the amount of \$3,300,000 with Synagro West, LLC, the lowest responsive bidder, for hauling and beneficial use of biosolids from the Hale Avenue Resource Recovery Facility for Fiscal Year 2026 through Fiscal Year 2029; and authorize the City Manager to execute the first and second amendments to the Public Service Agreement with Synagro West, LLC, in the event the City exercises the option to renew for Fiscal Year 2030 and Fiscal Year 2031. (File Number 0600-10; A-3562)

Staff Recommendation: Approval (Utilities Department: Daniel Peterson, Director of Utilities)

Presenter: Kyle Morgan, Assistant Director of Utilities, Wastewater

a) Resolution No. 2026-71

17. FISCAL YEAR 2025/26 PAUL COVERDELL FORENSIC IMPROVEMENT PROGRAM GRANT AND BUDGET ADJUSTMENT

Request the City Council adopt Resolution No. 2026-100 authorizing the Chief of Police or his designee to (1) accept a Fiscal Year 2025-26 California Office of Emergency Services (CalOES) Paul Coverdell Forensic Science Improvement Program Grant in the amount of \$51,013 to cover costs of equipment to improve the quality and timeliness of forensic science services and costs associated with maintaining accreditation for the Police Department Forensic Services Unit; (2) execute all documents necessary for the management and completion of the grant scope; and (3) authorize the necessary budget adjustment needed to spend grant funds. (File Number 0480-70)

Staff Recommendation: Approval (Police Department: Ken Plunkett, Chief of Police)

Presenter: Ken Plunkett, Chief of Police

a) Resolution No. 2026-100



CITY of ESCONDIDO

COUNCIL MEETING MINUTES

18. APPROVAL OF SECOND AMENDMENT TO CONSULTING SERVICES AGREEMENT WITH HROD, INC. DBA MMO PARTNERS AND AUTHORIZATION FOR THE CITY MANAGER TO APPROVE ANNUAL CONTRACT AMENDMENTS FOR FEDERAL LOBBYING SERVICES THROUGH SEPTEMBER 30, 2029

Request the City Council adopt Ordinance No. 2026-14 approving a Second Amendment to the Consulting Services Agreement with HROD, Inc. dba MMO Partners to provide lobbying services to support the City of Escondido's Federal legislative priorities and authorizing the City Manager to approve annual contract amendments. (File Number 0600-10; A-3602-2)

Staff Recommendation: Approval (City Manager's Office: Christopher McKinney, Deputy City Manager)

Presenter: Christopher McKinney, Deputy City Manager

a) Ordinance No. 2026-14 (First Reading and Introduction)

CONSENT RESOLUTIONS AND ORDINANCES (COUNCIL/RRB)

The following Resolutions and Ordinances were heard and acted upon by the City Council/RRB at a previous City Council/Mobilehome Rent Review meeting. (The title of Ordinances listed on the Consent Calendar are deemed to have been read and further reading waived.)

19. AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF ESCONDIDO, CALIFORNIA, APPROVING A PLANNED DEVELOPMENT PERMIT (MASTER AND PRECISE PLAN) TO ALLOW GROUND-FLOOR RESIDENTIAL USES FOR THE CONSTRUCTION OF 94 UNITS

Approved on June 10, 2026 with a vote of 5/0.

a) Ordinance No. 2026-12 (Second Reading and Adoption)

PUBLIC HEARINGS

20. PL25-0083: ZONE TEXT AMENDMENTS – ARTICLE 70 AND ARTICLE 1

Request the City Council adopt Ordinance No. 2026-13 approving a Zone Text Amendment to Chapter 33 (Zoning) of the Escondido Municipal Code, specifically Article 70 (Accessory Dwelling Units and Junior Accessory Dwelling Units) and Article 1 (General Provisions and Definitions), for the purpose of compliance with mandatory State law, specifically Government Code sections 66310 through 66342. The Zone Text Amendment includes minor text updates to Article 1 to reconcile definitions of "accessory dwelling" and "junior accessory dwelling" with the new Article 70 language. (File Number 0680-50)

Staff Recommendation: Approval (Development Services Department: Kevin Snyder, AICP, Director of Development Services)



CITY of ESCONDIDO

COUNCIL MEETING MINUTES

Presenter: Sally Schifman, Principal Planner

a) Ordinance No. 2026-13 (First Reading and Introduction)

Motion: Martinez; Second: J. Garcia; Approved: 5-0

21. CONTINUED FROM JUNE 17, 2026 MEETING - ORDINANCE NO. 2026-07 – BICYCLES, NONMOTORIZED VEHICLES, AND MOBILITY DEVICES

Request the City Council adopt Ordinance No. 2026-07, amending Chapters 5, 10, 18, and 28 of the Escondido Municipal Code to regulate Bicycles, Nonmotorized Vehicles, and Mobility Devices, and related enforcement activities. (File Number 0680-10)

Staff Recommendation: Approval (Police Department: Ken Plunkett, Chief of Police)

Presenter: Craig Miller, Lieutenant, Traffic Division

a) Ordinance No. 2026-07 (First Reading and Introduction)

Natalie Osborne – Expressed opposition to the ban on motorized boards

Tim Zarza – Expressed opposition to the ban on motorized boards

Brian Reinbach – Expressed support for the revised Ordinance

Tracy Reed – Expressed opposition to the Ordinance banning E-bikes at Daley Ranch

Kyle Felsman – Expressed opposition to the item

Peter Hulburt – Expressed support for revisions to the Ordinance and requested that the Ordinance reflect that Class 1 E-Bikes be allowed on trails.

Scott Hansen – Expressed support for revisions to Ordinance and requested that the Ordinance reflect that Class 1 E-Bikes be allowed on trails

Mary Anne Dijak – Expressed support for the Ordinance

Jason Sampace – Expressed opposition to the ban on motorized boards

The City Council provided directed staff to revise the Ordinance and bring it back for consideration at a future date



CITY of ESCONDIDO

COUNCIL MEETING MINUTES

FUTURE AGENDA

22. FUTURE AGENDA

The purpose of this item is to identify issues presently known to staff or which members of the City Council wish to place on an upcoming City Council agenda. Council comment on these future agenda items is limited by California Government Code Section 54954.2 to clarifying questions, brief announcements, or requests for factual information in connection with an item when it is discussed.

Staff Recommendation: None (City Clerk's Office: Zack Beck)

Councilmember C. Garcia / Mayor White – CEA Presentation

COUNCILMEMBERS SUBCOMMITTEE REPORTS AND OTHER REPORTS

CITY MANAGER'S REPORT

The most current information from the City Manager regarding Economic Development, Capital Improvement Projects, Public Safety, and Community Development.

ORAL COMMUNICATIONS

Bonnie Sealey – Expressed concern regarding lack of Disabled Parking Spaced in Downtown

David Graves – Expressed opposition to the proposed Rinks project at Kit Carson Park

Georgine Tomasi – Expressed opposition to the proposed Rinks project at Kit Carson Park

Kay Guy – Expressed opposition to the proposed Rinks project at Kit Carson Park

Matt Roberts – Expressed opposition to the proposed Rinks project at Kit Carson Park as it would displace the current softball fields

Melissa Petri – Expressed opposition to the proposed Rinks project at Kit Carson Park

Elias Velazquez – Expressed opposition to the proposed Rinks project at Kit Carson Park

Victor King – Expressed opposition to the proposed Rinks project at Kit Carson Park

Patricia Borchmann – Expressed opposition to the proposed Rinks project at Kit Carson Park

Stephen Heilman – Expressed opposition to the proposed Rinks project at Kit Carson Park

Jennifer Disser – Expressed opposition to the proposed Rinks project at Kit Carson Park



CITY of ESCONDIDO

COUNCIL MEETING MINUTES

Stephen Heilman – Expressed support for the proposed Rinks project at Kit Carson Park

Larry Thornburgh – Expressed opposition to the proposed Rinks project at Kit Carson Park

Richard Cannon – Expressed opposition to the proposed Rinks project at Kit Carson Park

Merilyn Carpenter – Expressed opposition to the proposed Rinks project at Kit Carson Park

Tedi Jackson – Expressed opposition to the proposed Rinks project at Kit Carson Park

Maria Wallace – Expressed opposition to the proposed Rinks project at Kit Carson Park

Marina Brito – Expressed opposition to the proposed Rinks project at Kit Carson Park

Tedi Jackson – Expressed opposition to the proposed Rinks project at Kit Carson Park

Maria Wallace – Expressed opposition to the proposed Rinks project at Kit Carson Park

Mariana Brito – Expressed opposition to the proposed Rinks project at Kit Carson Park

Vanessa Valenzuela – Expressed opposition to the proposed Rinks project at Kit Carson Park

Ino Rivera – Expressed opposition to the proposed Rinks project at Kit Carson Park

Kristina Miller – Expressed opposition to the proposed Rinks project at Kit Carson Park

Amalia Martinez– Expressed opposition to the proposed Rinks project at Kit Carson Park

Abel Martinez – Expressed opposition to the proposed Rinks project at Kit Carson Park

ADJOURNMENT

Mayor White adjourned the meeting at 8:22 p.m.

MAYOR

CITY CLERK



CITY *of* ESCONDIDO

COUNCIL MEETING MINUTES



STAFF REPORT

ITEM NO. 4

SUBJECT

WAIVER OF READING OF ORDINANCES AND RESOLUTIONS –

ANALYSIS

The City Council/RRB has adopted a policy that is sufficient to read the title of ordinances at the time of introduction and adoption, and that reading of the full text of ordinances and the full text and title of resolutions may be waived.

Approval of this consent calendar item allows the City Council/RRB to waive the reading of the full text and title of all resolutions agendaized in the Consent Calendar, as well as the full text of all ordinances agendaized in either the Introduction and Adoption of Ordinances or General Items sections. **This particular consent calendar item requires unanimous approval of the City Council/RRB.**

Upon approval of this item as part of the Consent Calendar, all resolutions included in the motion and second to approve the Consent Calendar shall be approved. Those resolutions removed from the Consent Calendar and considered under separate action may also be approved without the reading of the full text and title of the resolutions.

Also, upon the approval of this item, the Mayor will read the titles of all ordinances included in the Introduction and Adoption of Ordinances section. After reading of the ordinance titles, the City Council/RRB may introduce and/or adopt all the ordinances in one motion and second.

RECOMMENDATION

Staff recommends that the City Council/RRB approve the waiving of reading of the text of all ordinances and the text and title of all resolutions included in this agenda. Unanimous approval of the City Council/RRB is required.

Respectfully Submitted,

Zack Beck
City Clerk



STAFF REPORT

July 29, 2026
File Number 0685-10

SUBJECT

SETTING SPECIAL TAX LEVY FOR COMMUNITY FACILITIES DISTRICT NO. 2022-1 (ECLIPSE/MOUNTAIN HOUSE)

DEPARTMENT

Finance

RECOMMENDATION

Request the City Council adopt Resolution 2026-124, setting the Special Tax Levy for Community Facilities District No. 2022-1(Eclipse/Mountain House) (the “District”) for Fiscal Year 2026/27.

Staff Recommendation: Approval/ Receive and File (Finance: Christina Holmes)

Presenter: Christina Holmes

ESSENTIAL SERVICE – Internal Requirement, Land Use/Development

COUNCIL PRIORITY – Encourage Housing Development

FISCAL ANALYSIS

A Special Tax will be levied annually on land within Community Facilities District No. 2022-1 (Eclipse/Mountain House) and collected through the County of San Diego Treasurer-Tax Collector’s Office. The funds from the Special Tax will be used to meet the requirements established at the time of formation of the District.

PREVIOUS ACTION

On May 13, 2021, the City Council authorized a Deposit Account and Reimbursement Agreement between the City of Escondido and CWC Escondido 113, LLC which established the Eclipse (formerly known as Del Prado) zone of the project.

On August 31, 2021, the City Council authorized the First Amendment to Deposit Account and Reimbursement Agreement between the City of Escondido and CWC Escondido 113, LLC to include the additional project Mountain House in the CFD No 2022-1.



CITY of ESCONDIDO

STAFF REPORT

The City Council approved the establishment of Community Facilities District No. 2022-01 (the Eclipse/Mountain House project) on March 2, 2022, and has annually thereafter adopted a resolution setting the annual Special Tax Levy. Prior year's Resolution No. 2025-99 was adopted on July 23, 2025.

BACKGROUND

A Community Facilities District (CFD) is a special taxing district that is formed at the request of a project proponent with the approval of the local jurisdiction. CFD's were established in State Government Code in 1982 (also referred to as the Mello-Roos Act) to provide an alternate method for private property owners to finance the acquisition, construction and maintenance of certain public capital facilities, and/or to cover the related cost of ongoing services.

CFD 2022-1 was formed on March 2, 2022, to fund the public facilities fees associated with the Eclipse/Mountain House Project. The CFD was formed with two distinct zones. Zone A originally contained 81 of the total 113 townhomes in the Eclipse project. The remaining 32 townhomes were annexed into Zone A of this CFD in December of 2022. Zone B contains the Mountain House project which includes 36 residential lots. In December of 2023 the developer of Zone B, the Mountain House project, prepaid the Special Tax obligations with respect to the property in Zone B and, therefore, is no longer subject to the Special Tax.

On April 16, 2024, Special Tax Bonds of \$3,350,000 were issued. As of June 30, 2026, all proceeds were expended, and the projects completed. As of July 1, 2026, \$3,260,000 of principal remain outstanding and the bonds mature on September 1, 2054.

A comparative analysis of the annual Special Tax Levy Calculation for FY2026/27 is presented on Attachment A. As noted in the analysis, the FY2025/26 Special Tax Levy requirement increased from \$225,787.88 by 4.28% in the amount of \$9,656.64 or an average of \$85.46 per parcel.

RESOLUTIONS

- a. Resolution No. 2026-124
- b. Resolution No. 2026-124 Exhibit "A" CFD 2022-1 (Eclipse/Mountain House) Special Tax Rates

ATTACHMENTS

- a. Attachment "1" - CFD 2022-1 (Eclipse/Mountain House) Special Tax Levy Comparative Analysis

RESOLUTION NO. 2026-124

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF ESCONDIDO, CALIFORNIA, ACTING AS LEGISLATIVE BODY OF COMMUNITY FACILITIES DISTRICT NO. 2022-1 (ECLIPSE/MOUNTAIN HOUSE), PROVIDING FOR THE LEVY OF AN ANNUAL SPECIAL TAX FOR SUCH COMMUNITY FACILITIES DISTRICT FOR FISCAL YEAR 2026-27

WHEREAS, the City Council of the City of Escondido, California (the "Legislative Body"), has initiated proceedings, held a public hearing, conducted an election, and received a favorable vote from the qualified electors to authorize the levy of a Special Tax in a Community Facilities District, all as authorized pursuant to the terms and provisions of the "Mello-Roos Community Facilities Act of 1982," being Chapter 2.5, Part 1, Division 2, Title 5 of the Government Code of the State of California (the "Act"). This Community Facilities District is designated as Community Facilities District No. 2022-1 (Eclipse/Mountain House) (the "District"); and

WHEREAS, this Legislative Body, by the adoption of the Ordinance No. 2022-10 (the "Ordinance") pursuant to Section 53340 of the Government Code of the State of California, has authorized the levy of Special Taxes (as such term is defined in the Ordinance) within the District to finance authorized facilities; and

WHEREAS, Government Code Section 53340 provides that this legislative body may provide, by resolution, for the levy of the Special Taxes in the current tax year at the same rates or at a lower rate than provided for in the Ordinance, if such resolution is adopted and a certified list of all parcels subject to the Special Tax levy including the amount of the Special Tax to be levied on each parcel for the current tax year (the "Certified Parcel List") is timely filed by the clerk or other official designated by this legislative body with the Auditor of the County of San Diego (the "County Auditor") on or before August 10 of the applicable tax year.

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Escondido, acting as the legislative body of Community Facilities District No. 2022-1 (Eclipse/Mountain House), as follows:

1. That the above recitations are true.
2. That this legislative body hereby authorizes and provides for the levy of the Special Tax within the District on those Taxable Properties (as such term is defined in the Ordinance) within the District for Fiscal Year 2026-27 so long as the rates of such Special Tax are the same rates or lower rates than the rates provided for in the Ordinance. The Proposed Special Tax Rates for the District for Fiscal Year 2026-27 are contained on Exhibit "A" attached to this Resolution and incorporated by this reference. After adoption of this Resolution, the Finance Director of the City, or Finance Director's designee, may make any necessary modifications to these Special Tax Rates to correct any errors, omissions or inconsistencies in the listing or categorization of parcels to be taxed or in the amounts to be charged to any category of parcels; provided, however, that any such modifications shall not result in an increase in the Special Tax applicable to any category of parcels and can only be made prior to the submission of the tax rolls to the County Auditor.
3. That the Finance Director is hereby designated and directed to prepare and submit a Certified Parcel List to the County Auditor on or before August 10, or such later date to which the County Auditor may agree, setting forth the amount of the Special Tax to be levied on each Taxable Property within the District calculated pursuant to the Ordinance and subject to the limitations set forth in Section 2 above.
4. That the Special Tax shall be collected in the same manner as ordinary ad valorem property taxes are collected, and shall be subject to the same penalties and same procedure and sale in cases of any delinquency for ad valorem taxes, and the Treasurer-Tax Collector of the County of San Diego is hereby authorized to deduct reasonable administrative costs incurred in collecting any said Special Tax. Any Special Taxes that may not be collected on the County of San Diego ("County") tax roll shall be

collected through a direct billing procedure by the Treasurer of the City of Escondido, or his/her designee acting for and on behalf of the District.

5. That the County Auditor is hereby directed to enter in the next County assessment roll on which taxes will become due, opposite each lot or parcel of land affected in a space marked "public improvements, special tax" or by any other suitable designation, the installment of the Special Tax.

6. That the County Auditor shall then, at the close of the tax collection period, promptly render to the District a detailed report showing the amount and/or amounts of such Special Tax installments, interest, penalties and percentages so collected and from what property collected, and also provide a statement of any percentages retained for the expense of making any such collection.

City of Escondido CFD 2022-1 - Fund No. 6038-63
Estimated Special Tax Requirement (Special Tax Bonds Issued as of May 2024)
Fiscal Year 2026/27

Proposed 7/8/2026

City to Review and Provide
SDFA to calculate once above provided

Projected Actual Fiscal Year 2025/26:

1	Fund Balances			Source:
	Special Tax Fund: (City - Acct #100)	169,456.09		City Date: 6/25/2026
	Bond Service Fund:			
	Special Tax Fund (Acct #994224)	5,209.97		Trustee: 6/30/2026 BNY
	Debt Service Account (Acct #994251/994253/994254)	0.00		Trustee: 6/30/2026 BNY
	Surplus Fund (Acct #994810)	0.00		Trustee: 6/30/2026 BNY
	Fund Balances:		\$174,666.06	
2	Current Year Requirements:			
	Debt Service			
	Interest Due: 9/1/2026	81,500.00		Debt Issued 5/9/24
	Principal Due: 9/1/2026	60,000.00		Debt Issued 5/9/24
	Total Principal and Interest Due from Current Balances:		\$141,500.00	
	Ability to make September Debt Service Payment:	Yes		
	Administrative Expenses			
	City Staff Charges - FY 2025/26	0.00		City Date: 6/25/2026
	Consulting Administrative Invoices - FY 2025/26	1,574.99		SDFA Invoice 17271 Dated
	Cashflow for Expenses Incurred Prior to January	9,300.00		SDFA Estimate - May 2026
	Current Fiscal Year Administrative Costs not yet Funded		\$10,874.99	
3	Projected Ending Balance - (available funds) - June 30, 2026:	\$22,291.07	(Deficit) / Surplus - held for project payment	

Budget / Levy Requirement Fiscal Year 2026/27:

1	Fund Balances		(\$22,291.07)	
2	Debt Service Requirements			
	Interest Due: 3/1/2027	80,000.00		Debt Issued 5/9/24
	Interest Due: 9/1/2027	80,000.00		Debt Issued 5/9/24
	Principal Due: 9/1/2027	60,000.00		Debt Issued 5/9/24
	Total Principal and Interest Due for 2026/27 Levy:		\$220,000.00	
3	Reserve Fund Requirement: the lesser of the below			
	10% of original principal static	335,000.00		
	125% of average annual changes	265,513.39		
	Max debt service changes	222,000.00		
	Initial Deposit static	226,000.00		
	Reserve Fund Requirement as of Sept 1, 2027 (for levy 2026-27)		\$222,000.00	
	Balance		\$222,000.00	
	Requirement		\$0.00	
4	Administrative Requirements			
1	Periodic Costs on the Bonds	0.00		
2	CFD Administrative Expense Estimate			
	Fiscal Agent Fees (BNY)	1,800.00		City Date: 6/25/2026
	Administrative Fees	7,500.00		SDFA Estimate - May 2026
	Attorney's Fees	500.00		City Date: 6/25/2026
	Delinquency Recovery Fees / Segregations	1,500.00		SDFA Estimate - May 2026
	County Fees	11.30		SDFA Estimate - May 2026
	City Staff Charges	20,973.57		City Date: 6/25/2026 *Reduced \$3,926.43 to comply with Max Admin
	*Arbitrage Rebate Calculation Fees (Annual Calcs.)	0.00		SDFA Estimate - May 2026
	Continuing Disclosure Fees	1,500.00		SDFA Estimate - May 2026
	Contingency	0.00		Currently backed into with current year admin req
	**Total CFD Administrative Expense Requirement		33,784.87	
	** Admin Expenses Requirement STRB 2024 OS Escalates 2% each bond yr.			
	Administrative Expense Fund Balance	0.00		City Date: 06/25/2026
	Total Administrative Funds Available		\$0.00	Prior year balances do not reduce the levy; held for project funding
5	Subtotal Requirement 2026/27		\$231,493.80	
	Contingency for Delinquency** 1.71%		\$3,951.92	SDFA to Calculate
	** FY 2025/26 2nd Installment			
6	Levy Requirement Fiscal Year 2026/27		\$235,445.72	SDFA to Calculate
7	Calculation of Undeveloped Requirement:			
	Developed Special Tax Revenue (Maximum Assigned)		\$281,381.30	
	Undeveloped Requirement (Built out as of 2024)		NA	
	Total Undeveloped Requirement		NA	
8	Proposed Actual Levy:			
	Total Developed Levy		\$235,444.52	SDFA to Calculate
	Difference to Required Levy (rounding)		(\$1.20)	SDFA to Calculate

CITY INITIALS: 
DATE: 7/8/2026

City of Escondido CFD 2022-01 (Eclipse MTN House)
Special Tax Levy Comparative Analysis (Fund 1731 & Fiscal Agent Accounts)
Tax Year 2026-27

Description	Actuals FY 2024-25		Estimated Actuals FY 2025-26		Proposed / Budget FY 2026-27		Change from Prior Year	
							\$	%
Beginning Balance (07/01)	\$346,730.64		\$418,992.44		\$400,302.24			
Revenue								
Special Taxes	261,047.85		230,110.71					
Interest	3,598.56		2,106.79					
Subtotal Revenue Available to the Repayment of Debt & Admin	\$264,646.41		\$232,217.50		\$0.00			
Expenditures								
Cost of Bonded Indebtedness:								
Interest Due 09/01 Reported Fiscal Year 9/1/2024	52,111.11	9/1/2025	83,000.00	9/1/2026	81,500.00			
Principal Due 09/01 Reported Fiscal Year 9/1/2024	30,000.00	9/1/2025	60,000.00	9/1/2026	60,000.00			
Interest Due 03/01 Reported Fiscal Year 3/1/2025	83,000.00	3/1/2026	81,500.00	3/1/2027	80,000.00			
Interest Due 09/01 Pending Year Obligation				9/1/2027	80,000.00			
Principal Due 09/01 Pending year Obligation				9/1/2027	60,000.00			
Total Principal and Interest Due from Annual Levy and Avail Funds	\$165,111.11		\$224,500.00		\$361,500.00			
Cost of Collection (Proposed Fiscal Year Shown at Maximum)	27,273.50		26,407.70		33,784.87			
Available Cash Account Balances to Reduce Levy					14,509.97			
Contingency for Delinquency (Proposed Current Year Only)					3,951.92			
Subtotal Expenditures for the Repayment of Debt & Admin	\$27,273.50		\$26,407.70		\$52,246.76			
Total Annual Expenditures	\$192,384.61		\$250,907.70		\$413,746.76			
Ending Balance (6/30)	\$418,992.44		\$400,302.24		(\$13,444.52)			
Reserve Fund Requirement	226,000.00		226,000.00		222,000.00			
Calculated Annual Special Tax Requirement	\$261,512.10		\$225,787.88		(\$235,444.52)			
Approved / Proposed Levy	\$261,512.10	\$225,787.88	\$235,444.52	\$9,656.64	4.28%			
Number of Dweling Units Levied	113	113	113					
Average Levy per Dwelling Unit	\$2,314.27	\$1,998.12	\$2,083.58	\$85.46	4.28%			



STAFF REPORT

July 29, 2026
File Number 0685-10

SUBJECT

SETTING SPECIAL TAX LEVY FOR COMMUNITY FACILITIES DISTRICT NO. 2006-01 (EUREKA RANCH)

DEPARTMENT

Finance

RECOMMENDATION

Request the City Council adopt Resolution 2026-122, setting the Special Tax Levy for Community Facilities District No. 2006-01 (Eureka Ranch) (the “District”) for Fiscal Year 2026/27.

Staff Recommendation: Approval (Finance: Christina Holmes, Director of Finance)

Presenter: Christina Holmes, Director of Finance

ESSENTIAL SERVICE – Internal Requirement, Land Use/Development

COUNCIL PRIORITY – Encourage Housing Development

FISCAL ANALYSIS

A Special Tax is levied annually on land within Community Facilities District No. 2006-01 (Eureka Ranch) and collected through the County of San Diego Treasurer-Tax Collector’s Office. The funds from the Special Tax are used to meet debt service obligations from the issuance of bonds and fund administrative expenses for the District.

PREVIOUS ACTION

The City Council approved the establishment of Community Facilities District No. 2006-01 (Eureka Ranch) on September 27, 2006, and has annually thereafter adopted a resolution setting the annual Special Tax Levy. Prior year’s Resolution No. 2025-97 was adopted on July 23, 2025.

BACKGROUND

At the request of the property owner/developer and pursuant to the City’s Statement of Goals and Policies Regarding the Establishment of Community Facilities Districts, Community Facilities District No. 2006-01 (Eureka Ranch) was formed and bonds were issued for the purpose of providing street, storm drain and sewer improvements as well as utility undergrounding within the Eureka Ranch development and East Valley Parkway area as authorized in Section 6 of the Resolution of Formation No. 2006-227 adopted in



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September of 2006. As required, the proceeds of the bonds were held in a separate account and used only for such authorized purposes. As of June 30, 2013, all proceeds were expended, and the projects completed. As of July 1, 2026, \$8,785,000 of principal remain outstanding and the bonds mature on September 1, 2036.

According to the Rate and Method of Apportionment of Special Taxes for Community Facilities District No. 2006-01 (Eureka Ranch), a Special Tax shall be levied annually on land within the District and collected in the same manner and at the same time as ordinary ad valorem property taxes. The City is responsible for annually determining the Special Tax liability for each parcel within the District and for providing this information to the County of San Diego in August of every year.

A Maximum Special Tax Rate was established for developed residential property and undeveloped property. The amount of the Maximum Special Tax Rates and Proposed Actual Special Tax Rates for FY2026/27 are attached as Exhibit "A" to Resolution No. 2026-122.

A comparative analysis of the annual Special Tax Levy Calculation for FY2026/27 is presented on Attachment A. As noted in the analysis, the FY2026/27 Special Tax Levy requirement decreased from \$1,061,528.86 by 0.82% in the amount of \$8,698.36 or an average of \$25.89 per parcel.

RESOLUTIONS

- a. Resolution No. 2026-122
- b. Resolution No. 2026-122 Exhibit "A" CFD 2006-01 (Eureka Ranch) Special Tax Rates

ATTACHMENTS

- a. Attachment "1" - CFD 2006-01 (Eureka Ranch) Special Tax Levy Comparative Analysis

RESOLUTION NO. 2026-122

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF ESCONDIDO, CALIFORNIA, ACTING AS LEGISLATIVE BODY OF COMMUNITY FACILITIES DISTRICT NO. 2006-01 (EUREKA RANCH), PROVIDING FOR THE LEVY OF AN ANNUAL SPECIAL TAX FOR SUCH COMMUNITY FACILITIES DISTRICT FOR FISCAL YEAR 2026-27

WHEREAS, the City Council of the City of Escondido, California (the “Legislative Body”), has initiated proceedings, held a public hearing, conducted an election, and received a favorable vote from the qualified electors to authorize the levy of a Special Tax in a Community Facilities District, all as authorized pursuant to the terms and provisions of the “Mello-Roos Community Facilities Act of 1982,” being Chapter 2.5, Part 1, Division 2, Title 5 of the Government Code of the State of California (the “Act”). This Community Facilities District is designated as Community Facilities District No. 2006-01 (Eureka Ranch) (the “District”); and

WHEREAS, this Legislative Body, by the adoption of the Ordinance No. 2006-32 (the “Ordinance”) pursuant to Section 53340 of the Government Code of the State of California, has authorized the levy of Special Taxes (as such term is defined in the Ordinance) within the District to finance authorized facilities; and

WHEREAS, Government Code Section 53340 provides that this legislative body may provide, by resolution, for the levy of the Special Taxes in the current tax year at the same rates or at a lower rate than the rate provided for in the Ordinance, if such resolution is adopted and a certified list of all parcels subject to the Special Tax levy including the amount of the Special Tax to be levied on each parcel for the current tax year (the “Certified Parcel List”) is timely filed by the clerk or other official designated by this legislative body with the Auditor of the County of San Diego (the “County Auditor”) on or before August 10 of the applicable tax year.

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Escondido, acting as the legislative body of Community Facilities District No. 2006-01 (Eureka Ranch), as follows:

1. That the above recitations are true.
2. That this legislative body hereby authorizes and provides for the levy of the Special Tax within the District on those Taxable Properties (as such term is defined in the Ordinance) within the District for Fiscal Year 2026-27 so long as the rates of such Special Tax are the same rates or lower rates than the rates provided for in the Ordinance. The Proposed Special Tax Rates for the District for Fiscal Year 2026-27 are contained on Exhibit "A" attached to this Resolution and incorporated by this reference. After adoption of this Resolution, the Finance Director of the City, or Finance Director's designee, may make any necessary modifications to these Special Tax Rates to correct any errors, omissions or inconsistencies in the listing or categorization of parcels to be taxed or in the amounts to be charged to any category of parcels; provided, however, that any such modifications shall not result in an increase in the Special Tax applicable to any category of parcels and can only be made prior to the submission of the tax rolls to the County Auditor.
3. That the Finance Director is hereby designated and directed to prepare and submit a Certified Parcel List to the County Auditor on or before August 10, or such later date to which the County Auditor may agree, setting forth the amount of the Special Tax to be levied on each Taxable Property within the District calculated pursuant to the Ordinance and subject to the limitations set forth in Section 2 above.
4. That the Special Tax shall be collected in the same manner as ordinary ad valorem property taxes are collected, and shall be subject to the same penalties and same procedure and sale in cases of any delinquency for ad valorem taxes, and the Treasurer-Tax Collector of the County of San Diego is hereby authorized to deduct reasonable administrative costs incurred in collecting any said Special Tax. Any Special Taxes that may not be collected on the County of San Diego ("County") tax roll shall be

collected through a direct billing procedure by the Treasurer of the City of Escondido, or his/her designee, acting for and on behalf of the District.

5. That the County Auditor is hereby directed to enter in the next County assessment roll on which taxes will become due, opposite each lot or parcel of land affected in a space marked "public improvements, special tax" or by any other suitable designation, the installment of the Special Tax.

6. That the County Auditor shall then, at the close of the tax collection period, promptly render to the District a detailed report showing the amount and/or amounts of such Special Tax installments, interest, penalties and percentages so collected and from what property collected, and also provide a statement of any percentages retained for the expense of making any such collection.

City of Escondido CFD 2006-1 - Fund No. 6038-54
Estimated Special Tax Requirement (Refunded in June 2015)
Fiscal Year 2026/27

Proposed Date 7/8/2026

Projected Actual Fiscal Year 2025/26:

City to Review and Confirm Final
Needs further actions or review

Source:

1	Fund Balances		
	Special Tax Fund: (City - Acct #1001)	900,216.94	City Date: 6/25/2026
	Bond Service Fund:	-	
	Debt Service Account (Acct #686531)	79.72	Trustee Date - 06/30/2026
	Surplus Fund (Acct #686537)	113.72	Trustee Date - 06/30/2026
	Fund Balances:	<u>\$900,410.38</u>	
2	Current Year Requirements:		
	<u>Debt Service</u>		
	Interest Due: 9/1/2026 (2015STRB)	200,250.00	BNY DS after 3/1/2026 Prepayment
	Principal Due: 9/1/2026 (2015STRB)	635,000.00	BNY DS after 3/1/2026 Prepayment
	Total Principal and Interest Due from Current Balances:	<u>\$835,250.00</u>	
	Ability to make September Debt Service Payment:	<u>Yes</u>	
	<u>Administrative Expenses</u>		
	City Staff Charges - FY 2025/26	0.00	City Date: 06/25/26
	Consulting Administrative Invoices - FY 2025/26	2,235.49	SDFA Inv 17269 Dated
	Current Fiscal Year Administrative Costs not yet Funded	<u>\$2,235.49</u>	
3	<u>Projected Ending Balance - (available funds) - June 30, 2026:</u>	<u>\$62,924.89</u>	<u>(Deficit) / Surplus - flows to budget fiscal year</u>

Budget / Levy Requirement Fiscal Year 2026/27:

1	Fund Balances	(\$62,924.89)	Excess projected at prior fiscal year end
	Cashflow (carry forward of unfunded prior year expense)	\$0.00	See Administrative Expenses Above.
	Cashflow Requirements	\$16,300.00	Expenses due prior to receipt of funds - Includes possible Arbitrage Report
2	Debt Service Requirements		
	Interest Due: 3/1/2027 (2015STRB)	184,375.00	BNY DS after 3/1/2026 Prepayment
	Interest Due: 9/1/2027 (2015STRB)	184,375.00	BNY DS after 3/1/2026 Prepayment
	Principal Due: 9/1/2027 (2015STRB)	665,000.00	BNY DS after 3/1/2026 Prepayment
	Total Principal and Interest Due for 2026/27 Levy:	<u>\$1,033,750.00</u>	
3	No Reserve Fund...covered by Surety Bond.		
4	Administrative Requirements		
	1 Periodic Costs on the Bonds	0.00	
	2 CFD Administrative Expense Estimate		
	Fiscal Agent Fees (BNY)	1,800.00	City Date: 6/25/2026
	Administrative Fees	7,000.00	SDFA Estimate - May 2026
	Attorney's Fees	500.00	City Date: 6/25/2026
	Delinquency Recovery Fees	1,500.00	SDFA Estimate - May 2026
	County Fees	33.80	SDFA Estimate - May 2026
	City Staff Charges	38,770.00	City Date: 6/25/2026
	*Arbitrage Rebate Calculation Fees (5-yr Calcs.)	0.00	SDFA Confirming if required
	Continuing Disclosure Fees	2,500.00	SDFA Estimate - May 2026
	Contingency	7,334.09	Currently backed into with current year admin req
	**Total CFD Administrative Expense Requirement	<u>\$59,437.89</u>	

* No Arb. Fee included. Arb. not req'd For 2019 5 yr calc per SDFA-City 6.19.2019 Email.
check in 2023 for the 9/2024 Arb rpt to see if one is required.

** Admin Expenses Requirement /STRB 2015 OS Escalates 2% each bond yr.

Administrative Expense Fund Balance	0.00	City Date: 6/25/2026 - In fund balances above
Total Administrative Funds Available	<u>\$0.00</u>	N/A

5	Subtotal Requirement 2026/27	\$1,046,563.00	
	Contingency for Delinquency** 0.60%	\$6,270.51	SDFA to Calculate
	** FY 2025/26 2nd Installment Delinq. Summary - Rate 0.60%		
6	<u>Levy Requirement Fiscal Year 2026/27</u>	<u>\$1,052,833.51</u>	SDFA to Calculate
7	Calculation of Undeveloped Requirement:		
	Developed Special Tax Revenue	\$1,052,833.51	SDFA to Calculate
	Undeveloped Requirement (Built out as of June 1, 2004)	\$0.00	
	Total Requirement	<u>\$1,052,833.51</u>	SDFA to Calculate
8	Proposed Actual Levy:		
	Total Developed Levy	<u>Proposed Final \$1,052,833.51</u>	SDFA to Calculate
	Difference to Required Levy (rounding)	<u>\$ 1,052,830.50</u>	SDFA to Calculate

CITY INITIALS: DM

DATE: 7/8/2026

\$1,061,528.86 Levy 2025/26
-0.82% Percentage Change in total levy

City of Escondido CFD 2006-01 (Eureka Ranch)
Special Tax Levy Comparative Analysis (Fund 1728)
Tax Year 2026-27

Description	Actuals FY 2024-25	Estimated Actuals FY 2025-26	Proposed / Budget FY 2026-27	Change from Prior Year	
				\$	%
Beginning Balance (07/01)	\$868,763.42	\$923,833.11	\$898,147.94		
Revenue					
Special Taxes	1,106,376.75	1,082,943.51			
Interest	17,452.94	9,834.75			
	<u>\$1,123,829.69</u>	<u>\$1,092,778.26</u>	<u>\$0.00</u>		
Expenditures					
Cost of Bonded Indebtedness:					
Interest Due 09/01 Reported Fiscal Year 9/1/2024	231,125.00	216,750.00	200,250.00		
Principal Due 09/01 Reported Fiscal Year 9/1/2024	575,000.00	630,000.00	635,000.00		
Interest Due 03/01 Reported Fiscal Year 3/1/2025	216,750.00	231,000.00	184,375.00		
Interest Due 09/01 Pending Year Obligation			184,375.00		
Principal Due 09/01 Pending year Obligation			665,000.00		
Total Principal and Interest Due from Annual Levy	<u>\$1,022,875.00</u>	<u>\$1,077,750.00</u>	<u>\$1,869,000.00</u>		
Cost of Collection (Proposed Fiscal Year Shown at Maximum)	45,885.00	40,713.43	59,437.89		
Available Cash Account Balances to Reduce Levy			16,300.00		
Contingency for Delinquency (Proposed Current Year Only)			6,240.55		
	<u>45,885.00</u>	<u>40,713.43</u>	<u>\$81,978.44</u>		
Total Annual Expenditures	<u>1,068,760.00</u>	<u>1,118,463.43</u>	<u>1,950,978.44</u>		
Ending Balance (6/30)	<u>923,833.11</u>	<u>898,147.94</u>	<u>(1,052,830.50)</u>		
Calculated Annual Special Tax Requirement	\$1,072,494.34	\$1,061,528.86	\$1,052,830.50		
Approved / Proposed Levy as Allocated among 338 Parcels	<u>\$1,072,494.34</u>	<u>\$1,061,528.86</u>	<u>\$1,052,830.50</u>	<u>(\$8,698.36)</u>	<u>-0.82%</u>
Average Levy per Dwelling Unit	<u>\$3,191.95</u>	<u>\$3,159.31</u>	<u>\$3,133.42</u>	<u>(\$25.89)</u>	<u>-0.82%</u>



STAFF REPORT

July 29, 2026
File Number 0685-10

SUBJECT

SETTING SPECIAL TAX LEVY FOR COMMUNITY FACILITIES DISTRICT NO. 2000-01 (HIDDEN TRAILS)

DEPARTMENT

Finance

RECOMMENDATION

Request the City Council adopt Resolution 2026-121, setting the Special Tax Levy for Community Facilities District No. 2000-01 (Hidden Trails) (the "District") for Fiscal Year 2026/27

Staff Recommendation: Approval (Finance: Christina Holmes, Director of Finance)

Presenter: Christina Holmes, Director of Finance

ESSENTIAL SERVICE – Internal Requirement, Land Use/Development

COUNCIL PRIORITY – Encourage Housing Development

FISCAL ANALYSIS

A Special Tax is levied annually on land within Community Facilities District No. 2000-01 (Hidden Trails) and collected through the County of San Diego Treasurer-Tax Collector's Office. The funds from the Special Tax are used to meet debt service obligations from the issuance of bonds and fund administrative expenses for the District.

PREVIOUS ACTION

The City Council approved the establishment of Community Facilities District No. 2000-01 (Hidden Trails) on September 20, 2000, and has annually thereafter adopted a resolution setting the annual Special Tax Levy. Prior year's Resolution No. 2025-96 was adopted on July 23, 2025.

BACKGROUND

At the request of the property owner/developer and pursuant to the City's Statement of Goals and Policies Regarding the Establishment of Community Facilities Districts, Community Facilities District No. 2000-01 (Hidden Trails) was formed and bonds issued for the purpose of acquiring certain backbone facilities including street, water and sewer facilities which were constructed within the Hidden Trails development



CITY of ESCONDIDO

STAFF REPORT

as authorized in Section 6 of the Resolution of Formation No. 2000-241R adopted in March of 2000. As required, the proceeds of the bonds were used only for such authorized purposes. As of September 30, 2005, all proceeds were expended, and the projects completed. As of July 1, 2026, \$980,000 of principal remain outstanding and the bonds mature on September 1, 2031.

According to the Rate and Method of Apportionment of Special Taxes for Community Facilities District No. 2000-01 (Hidden Trails), a Special Tax shall be levied annually on land within the District and collected in the same manner and at the same time as ordinary ad valorem property taxes. The City is responsible for annually determining the Special Tax liability for each parcel within the District and for providing this information to the County of San Diego in August of every year.

A Maximum Special Tax Rate was established for developed residential property and undeveloped property. The amount of the Maximum Special Tax Rates and Proposed Actual Special Tax Rates for Fiscal Year 2026/27 are attached as Exhibit "A" to Resolution No. 2026-121.

A comparative analysis of the annual Special Tax Levy Calculation for Fiscal Year 2026/27 is presented on Attachment "1". As noted in the analysis, the 2026-27 Special Tax Levy requirement decreased from \$205,365 by 1.32% in the amount of \$2,713.72 or an average of \$9.36 per parcel.

RESOLUTIONS

- a. Resolution No. 2026-121
- b. Resolution No. 2026-121 Exhibit "A" CFD 2000-01 (Hidden Trails) Special Tax Rates

ATTACHMENTS

- a. Attachment "1" - CFD 2000-01 (Hidden Trails) Special Tax Levy Comparative Analysis

RESOLUTION NO. 2026-121

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF ESCONDIDO, CALIFORNIA, ACTING AS LEGISLATIVE BODY OF COMMUNITY FACILITIES DISTRICT NO. 2000-01 (HIDDEN TRAILS), PROVIDING FOR THE LEVY OF AN ANNUAL SPECIAL TAX FOR SUCH COMMUNITY FACILITIES DISTRICT FOR FISCAL YEAR 2026-27

WHEREAS, the City Council of the City of Escondido, California (the “Legislative Body”), has initiated proceedings, held a public hearing, conducted an election, and received a favorable vote from the qualified electors to authorize the levy of a Special Tax in a Community Facilities District, all as authorized pursuant to the terms and provisions of the “Mello-Roos Community Facilities Act of 1982,” being Chapter 2.5, Part 1, Division 2, Title 5 of the Government Code of the State of California (the “Act”). This Community Facilities District is designated as Community Facilities District No. 2000-01 (Hidden Trails) (the “District”); and

WHEREAS, this Legislative Body, by the adoption of the Ordinance No. 2000-30 (the “Ordinance”) pursuant to Section 53340 of the Government Code of the State of California, has authorized the levy of Special Taxes (as such term is defined in the Ordinance) within the District to finance authorized facilities; and

WHEREAS, Government Code Section 53340 provides that this legislative body may provide, by resolution, for the levy of the Special Taxes in the current tax year at the same rates or at a lower rate than the rate provided for in the Ordinance, if such resolution is adopted and a certified list of all parcels subject to the Special Tax levy including the amount of the Special Tax to be levied on each parcel for the current tax year (the “Certified Parcel List”) is timely filed by the clerk or other official designated by this legislative body with the Auditor of the County of San Diego (the “County Auditor”) on or before August 10 of the applicable tax year.

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Escondido, acting as the legislative body of Community Facilities District No. 2000-01 (Hidden Trails), as follows:

1. That the above recitations are true.
2. That this legislative body hereby authorizes and provides for the levy of the Special Tax within the District on those Taxable Properties (as such term is defined in the Ordinance) within the District for Fiscal Year 2026-27 so long as the rates of such Special Tax are the same rates or lower rates than the rates provided for in the Ordinance. The Proposed Special Tax Rates for the District for Fiscal Year 2026-27 are contained on Exhibit "A" attached to this Resolution and incorporated by this reference. After adoption of this Resolution, the Finance Director of the City, or Finance Director's designee, may make any necessary modifications to these Special Tax Rates to correct any errors, omissions or inconsistencies in the listing or categorization of parcels to be taxed or in the amounts to be charged to any category of parcels; provided, however, that any such modifications shall not result in an increase in the Special Tax applicable to any category of parcels and can only be made prior to the submission of the tax rolls to the County Auditor.
3. That the Finance Director is hereby designated and directed to prepare and submit a Certified Parcel List to the County Auditor on or before August 10, or such later date to which the County Auditor may agree, setting forth the amount of the Special Tax to be levied on each Taxable Property within the District calculated pursuant to the Ordinance and subject to the limitations set forth in Section 2 above.
4. That the Special Tax shall be collected in the same manner as ordinary ad valorem property taxes are collected, and shall be subject to the same penalties and same procedure and sale in cases of any delinquency for ad valorem taxes, and the Treasurer-Tax Collector of the County of San Diego is hereby authorized to deduct reasonable administrative costs incurred in collecting any said Special Tax. Any Special Taxes that may not be collected on the County of San Diego ("County") tax roll shall be

collected through a direct billing procedure by the Treasurer of the City of Escondido, or his/her designee, acting for and on behalf of the District.

5. That the County Auditor is hereby directed to enter in the next County assessment roll on which taxes will become due, opposite each lot or parcel of land affected in a space marked "public improvements, special tax" or by any other suitable designation, the installment of the Special Tax.

6. That the County Auditor shall then, at the close of the tax collection period, promptly render to the District a detailed report showing the amount and/or amounts of such Special Tax installments, interest, penalties and percentages so collected and from what property collected, and also provide a statement of any percentages retained for the expense of making any such collection.

City of Escondido - CFD 2000-01 (Hidden Trails) - Fund No. 6038-42 (Refunded in July 2013)
Estimated Special Tax Requirement
Fiscal Year 2026/27

Proposed 7/8/2026

City to Reviewed and Provided
Needs further action

Projected Actual Fiscal Year 2025/26:

Source:

1	Fund Balances			
	Special Tax Fund: (City #1001)	202,779.82		City Date: 6/25/2026
	Bond Fund #495895	22.44		Trustee Date - 06/30/2026
	Debt Service #495896	0.29		Trustee Date - 06/30/2026
	Cost of Issuance #495901	0.00		
	Fund Balances:		\$202,802.55	
2	Current Year Requirements:			
	<u>Debt Service</u>			
	Interest Due: 9/1/2026	23,646.88		BNY DS Sched Dated 4.14.2016 (6.22.20 BNY Email)
	Principal Due: 9/1/2026	145,000.00		BNY DS Sched Dated 4.14.2016 (6.22.20 BNY Email)
	Total Principal and Interest Due from Current Balances:		\$168,646.88	
	Ability to make September Debt Service Payment:	Yes		
	<u>Administrative Expenses</u>			
	City Staff Charges - FY 2025/26	0.00		Staff charges already reimbursed
	Consulting Administrative Invoices - FY 2025/26	2,318.57		SDFA Invoice 17268
	Current Fiscal Year Administrative Costs not yet Funded		\$2,318.57	
3	Projected Ending Balance - (available funds) - June 30, 2026:		\$31,837.10	(Deficit) / Surplus - flows to budget fiscal year

Budget / Levy Requirement Fiscal Year 2026/27:

1	Fund Balances (Surplus / Deficit)		(\$31,837.10)	Excess projected at prior fiscal year end
	Cashflow Requirements		\$12,850.00	Expenses due prior to receipt of funds
2	Debt Service Requirements			
	Interest Due: 3/1/2027	20,384.38		BNY DS Sched Dated 4.14.2016 (6.22.20 BNY Email)
	Interest Due: 9/1/2027	20,384.38		BNY DS Sched Dated 4.14.2016 (6.22.20 BNY Email)
	Principal Due: 9/1/2027	155,000.00		BNY DS Sched Dated 4.14.2016 (6.22.20 BNY Email)
	Total Principal and Interest Due for 2026/27 Levy:		\$195,768.76	Total
3	No Reserve Fund...covered by Surety Bond.			
4	Administrative Requirements			
1	Periodic Costs on the Bonds	0.00		
2	CFD Administrative Expense Estimate			
	Fiscal Agent Fees	2,100.00		City Date: 06/25/2026
	Administrative Fees	6,750.00		SDFA Estimate - June 2026
	Attorney's Fees	500.00		City Date: 06/25/2026
	Delinquency Monitoring	1,500.00		SDFA Estimate - June 2026
	County Fees	29.00		SDFA Estimate - June 2026
	City Staff Charges FY 2024/25	8,790.00		City Date: 06/25/2026
	*Arbitrage Rebate Calculation Fees	0.00		Verify
	Continuing Disclosure Fees	2,500.00		SDFA Estimate - June 2026
	Contingency	3,703.13		Currently backed into with current year admin req
	**Total Estimated Administrative Requirement		\$25,872.13	
	* No Arbitrage Fees...NOT required per City email 11.13.17 & 9.19.19			
	** Admin Expense Req. escalates at 2% each bond yr.			
	Administrative Expense Fund Balance	0.00		City Date: (included in Fund Balance)
	Total Administrative Funds Available		\$0.00	N/A per City.

5	Levy Requirement Fiscal Year 2025/26	\$202,653.79	SDFA to Calculate
6	Calculation of Undeveloped Requirement:		
	Developed Special Tax Revenue	\$202,653.79	SDFA to Calculate
	Undeveloped Requirement (Built out as of June 1, 2004)	\$0.00	
	Total Requirement	\$202,653.79	SDFA to Calculate
7	Proposed Actual Levy:		
	Total Levy	Proposed Final \$202,651.28	SDFA to Calculate
	Difference to Required Levy	\$2.51	SDFA to Calculate

City Initials: 

DATE: 7/8/2026

City of Escondido CFD 2000-01 (Hidden Trails)
Special Tax Levy Comparative Analysis (Fund 1727)
Tax Year 2026-27

Description	Actuals		Estimated Actuals		Proposed / Budget		Change from Prior Year	
	FY 2024-25		FY 2025-26		FY 2026-27		\$	%
Beginning Balance (07/01)	\$194,157.74		\$202,150.75		\$200,486.49			
Revenue								
Special Taxes	206,671.28		205,416.29					
Interest	4,092.24		2,258.52					
	\$210,763.52		\$207,674.81		\$0.00			
Expenditures								
Cost of Bonded Indebtedness:								
Interest Due 09/01 Reported Fiscal Year 9/1/2024	29,471.88	9/1/2025	26,709.38	9/1/2026	23,646.88			
Principal Due 09/01 Reported Fiscal Year 9/1/2024	130,000.00	9/1/2025	140,000.00	9/1/2026	145,000.00			
Interest Due 03/01 Reported Fiscal Year 3/1/2025	26,709.38	3/1/2026	23,646.88	3/1/2027	20,384.38			
Interest Due 09/01 Pending Year Obligation				9/1/2027	20,384.38			
Principal Due 09/01 Pending year Obligation				9/1/2027	155,000.00			
Total Principal and Interest Due from Annual Levy	\$186,181.26		\$190,356.26		364,415.64			
Cost of Collection (Proposed Fiscal Year Shown at Maximum)	16,589.25		18,982.81		25,872.13			
Available Cash Account Balances to Reduce Levy	-		-		12,850.00			
	\$16,589.25		\$18,982.81		\$38,722.13			
Total Annual Expenditures	202,770.51		209,339.07		403,137.77			
Ending Balance (6/30)	202,150.75		200,486.49		(202,651.28)			
Calculated Annual Special Tax Requirement	\$206,035.96		\$205,365.00		\$202,651.28			
Approved / Proposed Levy as Allocated among 290 Parcels	\$206,035.96		\$205,365.00		\$202,651.28		(\$2,713.72)	-1.32%
Average Levy per Dwelling Unit	\$710.47		\$708.16		\$698.80		(\$9.36)	-1.32%



STAFF REPORT

July 29, 2026
File Number 0685-10

SUBJECT

SETTING SPECIAL TAX LEVY FOR COMMUNITY FACILITIES DISTRICT NO. 2020-2 (The Villages)

DEPARTMENT

Finance

RECOMMENDATION

Request the City Council adopt Resolution 2026-123, setting the Special Tax Levy for Community Facilities District No. 2020-2 (The Villages) (The “District”) for Fiscal Year 2026/27

Staff Recommendation: Approval (Finance: Christina Holmes, Director of Finance)

Presenter: Christina Holmes, Director of Finance

FISCAL ANALYSIS

A Special Tax is levied annually on land within Community Facilities District No. 2020-2 (The Villages) and collected through the County of San Diego Treasurer-Tax Collector’s Office. The funds from the Special Tax are used to meet debt service obligations from the issuance of bonds and pay administrative expenses for the District.

PREVIOUS ACTION

The Villages Project was approved by the City Council on November 15, 2017.

On May 13, 2020, the City Council adopted Resolution No. 2020-45 approving the establishment of Community Facilities District No. 2020-2 (The Villages) and authorizing the Council to annually adopt a resolution setting the Special Tax Levy.

On July 23, 2025, the City Council adopted Resolution No. 2025-98, setting the Special Tax Levy for Community Facilities District No. 2020-2 (The Villages) for Fiscal Year 2025/26 on 380 developed lots located in The Villages Project

BACKGROUND

A Community Facilities District (CFD) is a special taxing district that is formed at the request of a project proponent with the approval of the local jurisdiction. CFD's were established in State Government Code in 1982 (also referred to as the Mello-Roos Act) to provide an alternate method for private property



CITY of ESCONDIDO

STAFF REPORT

owners to finance the acquisition, construction and maintenance of certain public capital facilities, and/or to cover the related cost of ongoing services.

CFD No. 2020-2 was formed on May 13, 2020, to fund the public facilities fees associated with the Villages Project ("Project"), a development that includes 380 residential homes; recreational, social, and community amenities in a Village Center; and approximately 48.9 acres of permanent open space with active greenbelts and 3.5 acres of parks. On June 29, 2022, Special Tax Bonds of \$11,945,000 were issued. Total outstanding principal on the bonds as of July 1, 2026 is \$11,845,000 and the bonds mature on September 1, 2052.

A Maximum Special Tax Rate was established for developed residential property and undeveloped property. The amount of the Maximum Special Tax Rates and Proposed Actual Special Tax Rates for Fiscal Year 2026/27 are attached as Exhibit "A" to Resolution No. 2026-123. The Special Taxes received by the City will be deposited to a separate fund held by the Bank of New York, acting as Trustee, to be used for annual administrative expenses and fund the authorized facilities or future bond debt service payments.

A comparative analysis of the annual Special Tax Levy Calculation for FY2026/27 is presented on Attachment A. As noted in the analysis, the FY2026/27 Special Tax Levy requirement increased from \$669,473.33 by 7.29% in the amount of \$48,819.14 or an average of \$128.47 per parcel.

The delinquency contingency provision for the FY 2026/27 levy calculation is \$5437.76 This is based on the actual FY 2025/26 2nd installment delinquent summary date 5/5/2026.

RESOLUTIONS

- a. Resolution 2026-123
- b. Resolution No. 2026-123 Exhibit "A" CFD 2020-2 (The Villages) Special Tax Rates

ATTACHMENTS

- a. Attachment "1" - CFD 2020-01 (The Villages) Special Tax Levy Comparative Analysis

RESOLUTION NO. 2026-123

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF ESCONDIDO, CALIFORNIA, ACTING AS LEGISLATIVE BODY OF COMMUNITY FACILITIES DISTRICT NO. 2020-2 (THE VILLAGES), PROVIDING FOR THE LEVY OF AN ANNUAL SPECIAL TAX FOR SUCH COMMUNITY FACILITIES DISTRICT FOR FISCAL YEAR 2026-27

WHEREAS, the City Council of the City of Escondido, California (the “Legislative Body”), has initiated proceedings, held a public hearing, conducted an election, and received a favorable vote from the qualified electors to authorize the levy of a Special Tax in a Community Facilities District, all as authorized pursuant to the terms and provisions of the “Mello-Roos Community Facilities Act of 1982,” being Chapter 2.5, Part 1, Division 2, Title 5 of the Government Code of the State of California (the “Act”). This Community Facilities District is designated as Community Facilities District No. 2020-2 (The Villages) (the “District”); and

WHEREAS, this Legislative Body, by the adoption of the Ordinance No. 2020-11 (the “Ordinance”) pursuant to Section 53340 of the Government Code of the State of California, has authorized the levy of Special Taxes (as such term is defined in the Ordinance) within the District to finance authorized facilities; and

WHEREAS, Government Code Section 53340 provides that this legislative body may provide, by resolution, for the levy of the Special Taxes in the current tax year at the same rates or at a lower rate than the indexed rates provided for in the Ordinance, if such resolution is adopted and a certified list of all parcels subject to the Special Tax levy including the amount of the Special Tax to be levied on each parcel for the current tax year (the “Certified Parcel List”) is timely filed by the clerk or other official designated by this legislative body with the Auditor of the County of San Diego (the “County Auditor”) on or before August 10 of the applicable tax year.

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Escondido, acting as the legislative body of Community Facilities District No. 2020-2 (The Villages), as follows:

1. That the above recitations are true.
2. That this legislative body hereby authorizes and provides for the levy of the Special Tax within the District on those Taxable Properties (as such term is defined in the Ordinance) within the District for Fiscal Year 2026-27 so long as the rates of such Special Tax are the same rates or lower rates than the rates provided for in the Ordinance. The Proposed Special Tax Rates for the District for Fiscal Year 2026-27 are contained on Exhibit "A" attached to this Resolution and incorporated by this reference. After adoption of this Resolution, the Finance Director of the City, or Finance Director's designee, may make any necessary modifications to these Special Tax Rates to correct any errors, omissions or inconsistencies in the listing or categorization of parcels to be taxed or in the amounts to be charged to any category of parcels; provided, however, that any such modifications shall not result in an increase in the Special Tax applicable to any category of parcels and can only be made prior to the submission of the tax rolls to the County Auditor.
3. That the Finance Director is hereby designated and directed to prepare and submit a Certified Parcel List to the County Auditor on or before August 10, or such later date to which the County Auditor may agree, setting forth the amount of the Special Tax to be levied on each Taxable Property within the District calculated pursuant to the Ordinance and subject to the limitations set forth in Section 2 above.
4. That the Special Tax shall be collected in the same manner as ordinary ad valorem property taxes are collected, and shall be subject to the same penalties and same procedure and sale in cases of any delinquency for ad valorem taxes, and the Treasurer-Tax Collector of the County of San Diego is hereby authorized to deduct reasonable administrative costs incurred in collecting any said Special Tax. Any Special Taxes that may not be collected on the County of San Diego ("County") tax roll shall be

collected through a direct billing procedure by the Treasurer of the City of Escondido, or his/her designee acting for and on behalf of the District.

5. That the County Auditor is hereby directed to enter in the next County assessment roll on which taxes will become due, opposite each lot or parcel of land affected in a space marked "public improvements, special tax" or by any other suitable designation, the installment of the Special Tax.

6. That the County Auditor shall then, at the close of the tax collection period, promptly render to the District a detailed report showing the amount and/or amounts of such Special Tax installments, interest, penalties and percentages so collected and from what property collected, and also provide a statement of any percentages retained for the expense of making any such collection.

City of Escondido CFD 2020-2 - Fund No. 6038-62
Estimated Special Tax Requirement (Special Tax Bonds Issued July 2022)
Fiscal Year 2026/27

Proposed 07/14/2026

City to Review and Provide
SDFA to calculate once above provided

Projected Actual Fiscal Year 2025/26:

1	Fund Balances			Source:
	Special Tax Fund: (City - Acct #1001)	383,074.75		City Date: 06/25/2026
	Bond Service Fund:			
	Debt Service Account (Acct #238487)	8,153.38		Trustee: 6/30/26 BNY
	Surplus Fund (Acct #238491)	0.00		Trustee: 6/30/26 BNY
	Administrative Expense Fund Balance	0.00		Trustee: 6/30/26 BNY
	Fund Balances:		\$391,228.13	
2	Current Year Requirements:			
	Debt Service			
	Interest Due: 9/1/2026 (2022 STRB)	296,125.00		Final Pricing Memorandum / OS dated July 2022
	Principal Due: 9/1/2026 (2022 STRB)	65,000.00		Final Pricing Memorandum / OS dated July 2022
	Total Principal and Interest Due from Current Balances:		\$361,125.00	
	Ability to make September Debt Service Payment:	Yes		
	Administrative Expenses			
	City Staff Charges - FY 2025/26	0.00		City Date: 06/25/2026
	Consulting Administrative Invoices - FY 2025/26	1,687.65		Invoice 17270
	Cashflow for Expenses Incurred Prior to January	11,550.00		SDFA Estimate - May 2026
	Current Fiscal Year Administrative Costs not yet Funded		\$13,237.65	

3	Projected Ending Balance - (available funds) - June 30, 2026:	\$16,865.48	(Deficit) / Surplus - flows to budget fiscal year
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Budget / Levy Requirement Fiscal Year 2026/27:

1	Fund Balances		(\$16,865.48) (Surplus)/Deficit; Reduction to Levy Requirement
2	Debt Service Requirements		
	Interest Due: 3/1/2027 (2022 STRB)	294,500.00	Final Pricing Memorandum / OS dated July 2022
	Interest Due: 9/1/2027 (2022 STRB)	294,500.00	Final Pricing Memorandum / OS dated July 2022
	Principal Due: 9/1/2027 (2022 STRB)	80,000.00	Final Pricing Memorandum / OS dated July 2022
	Total Principal and Interest Due for 2026-27 Levy:		\$669,000.00
3	Reserve Fund Requirement: the lesser of the below		
	10% of original principal static	1,194,500.00	
	125% of average annual changes	1,080,781.25	
	Max debt service changes	1,097,250.00	
	Initial Deposit static	1,041,636.30	
	Reserve Fund Requirement as of Sept 1, 2027 (for levy 2026/27)		\$1,041,636.30
	Balance		\$1,071,180.56
	Requirement		\$0.00
4	Administrative Requirements		
	1 Periodic Costs on the Bonds	0.00	
	2 CFD Administrative Expense Estimate		
	Fiscal Agent Fees (BNY)	1,800.00	City Date: 06/25/2026
	Administrative Fees	7,500.00	SDFA Estimate - May 2026
	Attorney's Fees	500.00	City Date: 06/25/2026
	Delinquency Recovery Fees	1,500.00	SDFA Estimate - May 2026
	County Fees	38.00	SDFA Estimate - May 2026
	City Staff Charges (used words in email)	38,560.00	City Date: 06/25/2026
	*Arbitrage Rebate Calculation Fees (Annual Calcs.)	2,250.00	City needs to request report be prepared
	Continuing Disclosure Fees	2,500.00	SDFA Estimate - May 2026
	Contingency	6,076.44	Currently backed into with current year admin req
	**Total CFD Administrative Expense Requirement		60,724.44

* It appears annual reports are required. Ask Staff if report has been completed, or if they would like SDFA to provide services.

** Admin Expenses Requirement STRB 2022 OS Escalates 2% each bond yr.

5	Subtotal Requirement 2026/27	\$712,858.96	
	Contingency for Delinquency** 0.76%	\$5,437.76	SDFA to Calculate
	** FY 2025/26 2nd Installment Delinq. Summary		
6	Levy Requirement Fiscal Year 2026/27	\$718,296.72	SDFA to Calculate
7	Calculation of Undeveloped Requirement:		
	Developed Special Tax Revenue (Maximum Assigned)	\$922,489.19	SDFA Calculated - Max Levy 26-27
	Undeveloped Requirement (Built out as of 2023)	NA	
	Total Undeveloped Requirement	NA	
8	Proposed Actual Levy:		
	Total Developed Levy	\$718,292.58	SDFA to Calculate
	Difference to Required Levy	(\$4.14)	SDFA to Calculate

CITY INITIALS: DM

City of Escondido CFD 2020-02 (The Villages)
Special Tax Levy Comparative Analysis (Fund 1730)
Tax Year 2026-27

Description	Actuals		Estimated Actuals		Proposed / Budget		Change from Prior Year	
	FY 2024-25		FY 2025-26		FY 2026-27		\$	%
Beginning Balance (07/01)	\$1,459,581.23		\$1,450,482.65		\$1,431,180.92			
Revenue								
Special Taxes	661,486.63		675,962.36					
Interest	9,034.29		3,931.33					
	\$670,520.92		\$679,893.69		\$0.00			
Expenditures								
Cost of Bonded Indebtedness:								
Interest Due 09/01 Reported Fiscal Year 9/1/2024	298,125.00	9/1/2025	297,250.00	9/1/2026	296,125.00			
Principal Due 09/01 Reported Fiscal Year 9/1/2024	35,000.00	9/1/2025	45,000.00	9/1/2026	65,000.00			
Interest Due 03/01 Reported Fiscal Year 3/1/2025	297,250.00	3/1/2026	296,125.00	3/1/2027	294,500.00			
Interest Due 09/01 Pending Year Obligation				9/1/2027	294,500.00			
Principal Due 09/01 Pending year Obligation				9/1/2027	80,000.00			
Total Principal and Interest Due from Annual Levy	630,375.00		638,375.00		\$1,030,125.00			
Cost of Collection (Proposed Fiscal Year Shown at Maximum)	45,083.00		60,820.42		60,724.44			
Available Cash Account Balances to Reduce Levy					11,550.00			
Contingency for Delinquency (Proposed Current Year Only)					5,437.76			
	\$45,083.00		\$60,820.42		\$77,712.20			
Total Annual Expenditures	675,458.00		699,195.42		1,107,837.20			
Ending Balance (6/30)	1,454,644.15		1,431,180.92		323,343.72			
Reserve Fund Requirement	1,041,636.30		1,041,636.30		1,041,636.30			
Calculated Annual Special Tax Requirement	\$652,221.56		\$669,473.44		(\$718,292.58)			
Approved / Proposed Levy as Allocated among 380 Parcels	\$652,221.56		\$669,473.44		\$718,292.58		\$48,819.14	7.29%
Average Levy per Dwelling Unit	\$1,716.37		\$1,761.77		\$1,890.24		\$128.47	7.29%



STAFF REPORT

July 29, 2026

File Number 0480-40; 0440-35

SUBJECT

ESTABLISHING THE PROPERTY TAX RATE AND FIXED CHARGE ASSESSMENTS FOR GENERAL OBLIGATION BONDED INDEBTEDNESS

DEPARTMENT

Finance

RECOMMENDATION

It is requested that the City Council adopt Resolution No. 2026-125 to establish the property tax rate and fixed charge assessments for bonded indebtedness for Fiscal Year 2026/27.

Staff Recommendation: Approval (Finance: Christina Holmes, Director of Finance)

Presenter: Christina Holmes, Director of Finance

ESSENTIAL SERVICE – Internal Requirement, Debt Repayment

COUNCIL PRIORITY – Internal Requirement, Debt Repayment

FISCAL ANALYSIS

A total of \$4,857,000 will be needed for the annual debt service payments for the General Obligation Bonds. This represents \$948,750 due in March 2027 and \$3,908,750 due in September 2027.

PREVIOUS ACTION

The City Council certified the results of the November 2, 2004, election approving Proposition P on December 1, 2004. On July 12, 2006, the City Council authorized the issuance and sale of the General Obligation Bonds. The Bonds provided financing for the construction of three new fire stations, a replacement of Fire Station 1, and a combined Police and Fire Headquarters Facility.

The City of Escondido General Obligation Bonds, Election of 2004, Series A (Fire, Police, and Emergency Response Measure) were refunded on June 9, 2015 by the issuance of the General Obligation Refunding Bonds Series 2015. The Bonds mature on September 1, 2036. Prior year's Resolution No. 2025-125 was adopted on July 23, 2025.



CITY of ESCONDIDO

STAFF REPORT

BACKGROUND

General Obligation Bonds are secured by the legal obligation to levy an ad valorem property tax upon taxable property within the City in an amount sufficient to pay the yearly debt service (principal and interest) payment. The debt service payment for March 2027 is \$948,750 and the debt service payment for September 2027 is \$3,908,750. The City is required to set a tax rate to meet these financial obligations. The assessed value for property in Escondido is used as the basis for applying the levy to taxable properties.

The starting point for calculating the property tax levy is the current year taxable assessed value. To this assessed value amount, a delinquency factor is applied. The City's fiscal year 2025/26 delinquency rates for secured and unsecured property are estimated to be 2.52 percent and 2.93 percent, respectively, and the five-year average delinquency rates were 2.54 percent and 2.35 percent.

For Fiscal Year 2026/27, the City has used a 3 percent delinquency factor in calculating the property tax rate for both secured and unsecured property. The delinquency factors used in calculation of the property tax rate for the past five tax years 2021/22 to 2025/26 was 3.0 percent for all five years.

Description	FY 2025/26	FY 2026/27	% Increase (Decrease) in Valuation
Secured Assessed Valuation	\$22,570,922,477.00	\$23,756,983,477.00	
Less Delinquency Factor	(677,127,674.31)	(712,709,504.31)	
Net Collectible Secured	21,893,794,802.69	23,044,273,972.69	5.25%
Unsecured Assessed Valuation	787,387,559.00	795,366,720.00	
Less Delinquency Factor	(23,621,626.77)	(23,861,001.60)	
Net Collectible Unsecured	763,765,932.23	771,505,718.40	1.01%
TOTAL ALL NET COLLECTIBLE	\$22,657,560,734.92	\$23,815,779,691.09	5.11%



CITY *of* ESCONDIDO

STAFF REPORT

The County of San Diego has provided to the City the estimated 2026/27 Fiscal Year assessed valuations to be used for the tax rate computation. A two-year comparison of the City's secured and unsecured assessed valuations, as adjusted by the applicable annual delinquency factor, is shown below. The net collectible assessed valuations increased by approximately 5.11 percent. This increase in net collectible assessed value will cause a decrease in the calculated property tax rate for fiscal year 2026/27.

In order to collect the required debt service, the property tax rate will be set at 0.01616 per \$100 of assessed value. This represents \$14.63 per \$100,000 of assessed value, resulting in a decrease of \$1.53 when compared to last year's property tax rate of \$16.16.

RESOLUTIONS

- a. Resolution No. 2026-125
- b. Resolution No. 2026-125 Exhibit "A" Certificate and Calculation of Property Tax Rate for fiscal year 2026/27

ATTACHMENTS

- a. Attachment "1" - General Obligation Refunding Bonds, Series 2015

RESOLUTION NO. 2026-125

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF
ESCONDIDO, CALIFORNIA, ESTABLISHING THE PROPERTY
TAX RATE AND FIXED CHARGE ASSESSMENTS FOR
BONDED INDEBTEDNESS FOR FISCAL YEAR 2026/27

WHEREAS, the City Council of the City of Escondido desires to establish the rate of property tax required to generate an amount of revenue from the tax base to provide sufficient moneys to pay debt service on the voter approved bonded indebtedness payable during the fiscal year ending June 30, 2026; and

WHEREAS, the total net taxable secured assessed valuation of the City of Escondido is now estimated at \$23,756,983,477 full value; and

WHEREAS, the total net taxable unsecured assessed valuation of the City of Escondido is now estimated at \$795,366,720 full value; and

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Escondido, as follows:

1. That the above recitations are true.
2. That the property tax rate within the City for the City of Escondido General Obligation Refunding Bonds, Series 2015 (Fire, Police, and Emergency Response Measure) for the fiscal year ending June 30, 2027, be and hereby is established at \$0.01463 per \$100 assessed value.
3. That the City Manager and the Director of Finance are each hereby directed and authorized to take any and all actions necessary to ensure that such property tax rate is enrolled with the County of San Diego Auditor & Controller, including, but not limited to, filing the Tax Amount Rate Certificate attached hereto as Exhibit "A" and is incorporated by this reference.

City of Escondido

General Obligation Refunding Bonds, Series 2015

Calculation of Debt Service Requirements

Fiscal Year 2026-27

Description	Delinquency Rate at 3.00%	FY 26-27 Tax Rate Calculation
Resources Required:		
Annual Debt Service Payments:		
March 2027	\$ 948,750.00	
September 2027	3,908,750.00	
Total Required		\$ 4,857,500.00
Resources Available:		
Cash as of June 30, 2026	5,166,303.19	
Debt Service Payment, September 2026	(3,829,000.00)	
Payment of Trustee Fees	(1,575.00)	
Consultant Fees	(1,750.00)	
Remaining Cash Resources after next Debt Service Payment	1,333,978.19	
FY 25-26 Property Tax Revenue Apportionment #12, not yet recorded in G/L (estimated)	26,729.75	
Total Resources Available for FY 26-27 Debt Service Payments		1,360,707.94
Net FY 26-27 Tax Revenues needed for Debt Service Requirement		3,496,792.06
Unsecured Calculation:		
FY 26-27 Taxable Unsecured Assessed Valuation for the City - without Homeowners Exemptions	795,366,720.00	
Delinquency Factor	(23,861,001.60)	
Estimated Net Collectible Unsecured Assessed Valuation	771,505,718.40	
FY 25-26 Tax Rate Per \$100 of Net Assessed Value	0.016160	
Total Unsecured times Tax Rate divided by \$100		124,675.32
Total Remaining FY 26-27 Debt Service Coverage Requirement to be Levied against Secured Property		\$ 3,372,116.74
Secured Calculation:		
FY 26-27 Taxable Secured Assessed Valuation for the City - without Homeowners Exemptions	23,756,983,477.00	
Delinquency Factor	(712,709,504.31)	
Estimated Net Collectible Secured Assessed Valuation	23,044,273,972.69	
Net FY 26-27 Collectible Taxable Secured Assessed Valuation divided by \$100		\$230,442,739.73
FY 26-27 Tax Rate per \$100 of Net Assessed Value		0.01463

City of Escondido
General Obligation Refunding Bonds, Series 2015
Calculation for FY 2025-26 Debt Service Requirements

DELINQUENCY RATE ANALYSIS

Description	Fiscal Year					5-year Average Delinquency Rate
	2021-22	2022-23	2023-24	2024-25	2025-26	
Current Secured:						
Total Receivables	\$ 3,677,247.64	\$ 3,809,994.08	\$ 3,636,943.70	\$ 3,506,574.08	\$ 3,649,705.35	
Collections	3,637,650.28	3,696,523.01	3,510,938.27	3,412,551.75	3,557,762.22	
Remaining Receivables	\$ 39,597.36	\$ 113,471.07	\$ 126,005.43	\$ 94,022.33	\$ 91,943.13	
Current Secured Delinquency Rate	1.08%	2.98%	3.46%	2.68%	2.52%	2.54%
Current Unsecured:						
Total Receivables	\$ 110,456.55	\$ 117,160.91	\$ 140,690.51	\$ 124,824.50	\$ 138,490.09	
Collections	106,665.93	115,050.91	137,892.21	122,809.31	134,431.97	
Remaining Receivables	\$ 3,790.62	\$ 2,110.00	\$ 2,798.30	\$ 2,015.19	\$ 4,058.12	
Current Unsecured Delinquency Rate	3.43%	1.80%	1.99%	1.61%	2.93%	2.35%

Source: Delinquency rate information obtained from the final fiscal year end County of San Diego Tax Revenue Apportionment Reports (07-21-26)
for the Escondido City Public Safety Facilities Improvement Refunding Bond, Tax Fund # 6038-60.

City of Escondido
General Obligation Refunding Bonds, Series 2015
Calculation for FY 2024-25 Debt Service Requirements

DELINQUENCY RATE ANALYSIS

Description	Fiscal Year					5-year Average Delinquency Rate
	2020-21	2021-22	2022-23	2023-24	2024-25	
Current Secured:						
Total Receivables	\$ 3,940,738.51	\$ 3,677,247.64	\$ 3,809,994.08	\$ 3,636,943.70	\$ 3,506,574.08	
Collections	3,909,063.90	3,637,650.28	3,696,523.01	3,510,938.27	3,412,551.75	
Remaining Receivables	\$ 31,674.61	\$ 39,597.36	\$ 113,471.07	\$ 126,005.43	\$ 94,022.33	
Current Secured Delinquency Rate	0.80%	1.08%	2.98%	3.46%	2.68%	2.20%
Current Unsecured:						
Total Receivables	\$ 140,634.51	\$ 110,456.55	\$ 117,160.91	\$ 140,690.51	\$ 124,824.50	
Collections	134,300.98	106,665.93	115,050.91	137,892.21	122,809.31	
Remaining Receivables	\$ 6,333.53	\$ 3,790.62	\$ 2,110.00	\$ 2,798.30	\$ 2,015.19	
Current Unsecured Delinquency Rate	4.50%	3.43%	1.80%	1.99%	1.61%	2.67%

Source: Delinquency rate information obtained from the final fiscal year end County of San Diego Tax Revenue Apportionment Reports (07-19-24)
for the Escondido City Public Safety Facilities Improvement Refunding Bond, Tax Fund # 6038-60.

City of Escondido
General Obligation Refunding Bonds, Series 2015
Calculation for FY 2023-24 Debt Service Requirements

DELINQUENCY RATE ANALYSIS

Description	Fiscal Year					5-year Average Delinquency Rate
	2019-20	2020-21	2021-22	2022-23	2023-24	
Current Secured:						
Total Receivables	\$ 3,852,549.52	\$ 3,940,738.51	\$ 3,677,247.64	\$ 3,809,994.08	\$ 3,615,763.87	
Collections	3,798,989.91	3,909,063.90	3,637,650.28	3,696,523.01	3,510,938.27	
Remaining Receivables	\$ 53,559.61	\$ 31,674.61	\$ 39,597.36	\$ 113,471.07	\$ 104,825.60	
Current Secured Delinquency Rate	1.39%	0.80%	1.08%	2.98%	2.90%	1.83%
Current Unsecured:						
Total Receivables	\$ 139,091.35	\$ 140,634.51	\$ 110,456.55	\$ 117,160.91	\$ 140,690.51	
Collections	137,352.08	134,300.98	106,665.93	115,050.91	137,892.21	
Remaining Receivables	\$ 1,739.27	\$ 6,333.53	\$ 3,790.62	\$ 2,110.00	\$ 2,798.30	
Current Unsecured Delinquency Rate	1.25%	4.50%	3.43%	1.80%	1.99%	2.59%

Source: Delinquency rate information obtained from the final fiscal year end County of San Diego Tax Revenue Apportionment Reports (07-19-24)
for the Escondido City Public Safety Facilities Improvement Refunding Bond, Tax Fund # 6038-60.

City of Escondido
General Obligation Refunding Bonds, Series 2015
Calculation for FY 2022-23 Debt Service Requirements

DELINQUENCY RATE ANALYSIS

Description	Fiscal Year					5-year Average Delinquency Rate
	2018-19	2019-20	2020-21	2021-22	2022-23	
Current Secured:						
Total Receivables	\$ 3,923,845.79	\$ 3,852,549.52	\$ 3,945,294.02	\$ 3,677,007.94	\$ 3,739,777.69	
Collections	3,892,015.01	3,798,989.91	3,909,063.90	3,637,650.28	3,696,523.01	
Remaining Receivables	\$ 31,830.78	\$ 53,559.61	\$ 36,230.12	\$ 39,357.66	\$ 43,254.68	
Current Secured Delinquency Rate	0.81%	1.39%	0.92%	1.07%	1.16%	1.07%
Current Unsecured:						
Total Receivables	\$ 145,290.36	\$ 139,091.35	\$ 139,020.98	\$ 107,461.11	\$ 115,853.49	
Collections	143,179.91	137,352.08	134,300.98	106,665.93	115,050.91	
Remaining Receivables	\$ 2,110.45	\$ 1,739.27	\$ 4,720.00	\$ 795.18	\$ 802.58	
Current Unsecured Delinquency Rate	1.45%	1.25%	3.40%	0.74%	0.69%	1.51%

Source: Delinquency rate information obtained from the final fiscal year end County of San Diego Tax Revenue Apportionment Reports (07-17-22)

City of Escondido
General Obligation Refunding Bonds, Series 2015
Calculation for FY 2021-22 Debt Service Requirements

DELINQUENCY RATE ANALYSIS

Description	Fiscal Year					5-year Average Delinquency Rate
	2017-18	2018-19	2019-20	2020-21	2021-22	
Current Secured:						
Total Receivables	\$ 3,930,430.07	\$ 3,923,845.79	\$ 3,852,549.52	\$ 3,945,294.02	\$ 3,677,007.94	
Collections	3,902,317.00	3,892,015.01	3,798,989.91	3,909,063.90	3,637,650.28	
Remaining Receivables	\$ 28,113.07	\$ 31,830.78	\$ 53,559.61	\$ 36,230.12	\$ 39,357.66	
Current Secured Delinquency Rate	0.72%	0.81%	1.39%	0.92%	1.07%	0.98%
Current Unsecured:						
Total Receivables	\$ 140,944.70	\$ 145,290.36	\$ 139,091.35	\$ 139,020.98	\$ 107,461.11	
Collections	138,774.46	143,179.91	137,352.08	134,300.98	106,665.93	
Remaining Receivables	\$ 2,170.24	\$ 2,110.45	\$ 1,739.27	\$ 4,720.00	\$ 795.18	
Current Unsecured Delinquency Rate	1.54%	1.45%	1.25%	3.40%	0.74%	1.68%

Source: Delinquency rate information obtained from the final fiscal year end County of San Diego Tax Revenue Apportionment Reports (07-21-22)
for the Escondido City Public Safety Facilities Improvement Refunding Bond, Tax Fund # 6038-60.

City of Escondido
General Obligation Refunding Bonds, Series 2015
Calculation for FY 2020-21 Debt Service Requirements

DELINQUENCY RATE ANALYSIS

Description	Fiscal Year					5-year Average Delinquency Rate
	2016-17	2017-18	2018-19	2019-20	2020-21	
Current Secured:						
Total Receivables	\$ 3,962,456.15	\$ 3,930,430.07	\$ 3,923,845.79	\$ 3,852,549.52	\$ 3,945,294.02	
Collections	3,915,768.55	3,902,317.00	3,892,015.01	3,798,989.91	3,925,414.26 *	
Remaining Receivables	\$ 46,687.60	\$ 28,113.07	\$ 31,830.78	\$ 53,559.61	\$ 19,879.76	
Current Secured Delinquency Rate	1.18%	0.72%	0.81%	1.39%	0.50%	0.92%
Current Unsecured:						
Total Receivables	\$ 153,780.77	\$ 140,944.70	\$ 145,290.36	\$ 139,091.35	\$ 139,020.98	
Collections	149,723.59	138,774.46	143,179.91	137,352.08	135,992.76 *	
Remaining Receivables	\$ 4,057.18	\$ 2,170.24	\$ 2,110.45	\$ 1,739.27	\$ 3,028.22	
Current Unsecured Delinquency Rate	2.64%	1.54%	1.45%	1.25%	2.18%	1.81%

*(estimated Collections by adding current collections plus 3 year avg of apt 12)

Source: Delinquency rate information obtained from the final fiscal year end County of San Diego Tax Revenue Apportionment Reports (07-19-19)
for the Escondido City Public Safety Facilities Improvement Refunding Bond, Tax Fund # 6038-60.

City of Escondido
General Obligation Refunding Bonds, Series 2015
Calculation for FY 2019-20 Debt Service Requirements

DELINQUENCY RATE ANALYSIS

Description	Fiscal Year					5-year Average Delinquency Rate
	2015-16	2016-17	2017-18	2018-19	2019-20	
Current Secured:						
Total Receivables	\$ 3,917,871.88	\$ 3,962,456.15	\$ 3,930,430.07	\$ 3,923,845.79	\$ 3,852,549.52	
Collections	3,893,028.42	3,915,768.55	3,902,317.00	3,892,015.01	3,798,989.91	
Remaining Receivables	\$ 24,843.46	\$ 46,687.60	\$ 28,113.07	\$ 31,830.78	\$ 53,559.61	
Current Secured Delinquency Rate	0.63%	1.18%	0.72%	0.81%	1.39%	0.95%
Current Unsecured:						
Total Receivables	\$ 181,393.62	\$ 153,780.77	\$ 140,944.70	\$ 145,290.36	\$ 139,091.35	
Collections	178,518.81	149,723.59	138,774.46	143,179.91	137,352.08	
Remaining Receivables	\$ 2,874.81	\$ 4,057.18	\$ 2,170.24	\$ 2,110.45	\$ 1,739.27	
Current Unsecured Delinquency Rate	1.58%	2.64%	1.54%	1.45%	1.25%	1.69%

Source: Delinquency rate information obtained from the final fiscal year end County of San Diego Tax Revenue Apportionment Reports (07-19-19)
for the Escondido City Public Safety Facilities Improvement Refunding Bond, Tax Fund # 6038-60.

City of Escondido
General Obligation Refunding Bonds, Series 2015
Calculation for FY 2018-19 Debt Service Requirements

DELINQUENCY RATE ANALYSIS

Description	Fiscal Year					5-year Average Delinquency Rate
	2014-15	2015-16	2016-17	2017-18	2018-19	
Current Secured:						
Total Receivables	\$ 4,393,530.29	\$ 3,917,871.88	\$ 3,962,456.15	\$ 3,930,430.07	\$ 3,923,845.79	
Collections	4,359,784.34	3,893,028.42	3,915,768.55	3,902,317.00	3,892,015.01	
Remaining Receivables	\$ 33,745.95	\$ 24,843.46	\$ 46,687.60	\$ 28,113.07	\$ 31,830.78	
Current Secured Delinquency Rate	0.77%	0.63%	1.18%	0.72%	0.81%	0.82%
Current Unsecured:						
Total Receivables	\$ 179,402.30	\$ 181,393.62	\$ 153,780.77	\$ 140,944.70	\$ 145,290.36	
Collections	176,637.89	178,518.81	149,723.59	138,774.46	143,179.91	
Remaining Receivables	\$ 2,764.41	\$ 2,874.81	\$ 4,057.18	\$ 2,170.24	\$ 2,110.45	
Current Unsecured Delinquency Rate	1.54%	1.58%	2.64%	1.54%	1.45%	1.75%

Source: Delinquency rate information obtained from the final fiscal year end County of San Diego Tax Revenue Apportionment Reports (07-19-19)
for the Escondido City Public Safety Facilities Improvement Refunding Bond, Tax Fund # 6038-60.

City of Escondido
General Obligation Refunding Bonds, Series 2015
Calculation for FY 2018-19 Debt Service Requirements

DELINQUENCY RATE ANALYSIS

Description	Fiscal Year					5-year Average Delinquency Rate
	2013-14	2014-15	2015-16	2016-17	2017-18	
Current Secured:						
Total Receivables	\$ 4,345,615.22	\$ 4,393,530.29	\$ 3,917,871.88	\$ 3,962,456.15	\$ 3,930,430.07	
Collections	4,303,768.14	4,359,784.34	3,893,028.42	3,915,768.55	3,902,317.00	
Remaining Receivables	\$ 41,847.08	\$ 33,745.95	\$ 24,843.46	\$ 46,687.60	\$ 28,113.07	
Current Secured Delinquency Rate	0.96%	0.77%	0.63%	1.18%	0.72%	0.85%
Current Unsecured:						
Total Receivables	\$ 185,978.29	\$ 179,402.30	\$ 181,393.62	\$ 153,780.77	\$ 140,944.70	
Collections	181,849.45	176,637.89	178,518.81	149,723.59	138,774.46	
Remaining Receivables	\$ 4,128.84	\$ 2,764.41	\$ 2,874.81	\$ 4,057.18	\$ 2,170.24	
Current Unsecured Delinquency Rate	2.22%	1.54%	1.58%	2.64%	1.54%	1.90%

Source: Delinquency rate information obtained from the final fiscal year end County of San Diego Tax Revenue Apportionment Reports (07-20-18)
for the Escondido City Public Safety Facilities Improvement Refunding Bond, Tax Fund # 6038-60.

City of Escondido
General Obligation Refunding Bonds, Series 2015
Calculation for FY 2017-18 Debt Service Requirement

DELINQUENCY RATE ANALYSIS

Description	Fiscal Year		
	2012-13	2013-14	2014-15
Current Secured:			
Total Receivables	\$ 4,470,764.91	\$ 4,345,615.22	\$ 4,393,530.29
Collections	4,428,917.36	4,303,768.14	4,359,784.34
Remaining Receivables	\$ 41,847.55	\$ 41,847.08	\$ 33,745.95
Current Secured Delinquency Rate	0.94%	0.96%	0.77%
Current Unsecured:			
Total Receivables	\$ 195,055.22	\$ 185,978.29	\$ 179,402.30
Collections	191,370.01	181,849.45	176,637.89
Remaining Receivables	\$ 3,685.21	\$ 4,128.84	\$ 2,764.41
Current Unsecured Delinquency Rate	1.89%	2.22%	1.54%

Source: Delinquency rate information obtained from the final fiscal year end County of San Diego Tax Revenue Apportionment Report for the Escondido City Public Safety Facilities Improvement Refunding Bond, Tax Fund # 6038-60.

:S

		5-year Average Delinquency Rate
2015-16	2016-17	
\$ 3,917,871.88	\$ 3,962,456.15	
3,893,028.42	3,915,768.55	
\$ 24,843.46	\$ 46,687.60	
0.63%	1.18%	0.90%
\$ 181,393.62	\$ 153,780.77	
178,518.81	149,723.59	
\$ 2,874.81	\$ 4,057.18	
1.58%	2.64%	1.97%

ts (07-20-17)

City of Escondido
General Obligation Refunding Bonds, Series 2015
Calculation for FY 2016-17 Debt Service Requirements

DELINQUENCY RATE ANALYSIS

Description	Fiscal Year					5-year Average Delinquency Rate	8-year Average Delinquency Rate
	2011-12	2012-13	2013-14	2014-15	2015-16		
Current Secured:							
Total Receivables	\$ 4,592,702.72	\$ 4,470,764.91	\$ 4,345,615.22	\$ 4,393,530.29	\$ 3,917,871.88		
Collections	4,529,427.45	4,428,917.36	4,303,768.14	4,359,784.34	3,893,028.42		
Remaining Receivables	\$ 63,275.27	\$ 41,847.55	\$ 41,847.08	\$ 33,745.95	\$ 24,843.46		
Current Secured Delinquency Rate	1.38%	0.94%	0.96%	0.77%	0.63%	0.94%	1.57%
Current Unsecured:							
Total Receivables	\$ 182,788.94	\$ 195,055.22	\$ 185,978.29	\$ 179,402.30	\$ 181,393.62		
Collections	178,919.18	191,370.01	181,849.45	176,637.89	178,518.81		
Remaining Receivables	\$ 3,869.76	\$ 3,685.21	\$ 4,128.84	\$ 2,764.41	\$ 2,874.81		
Current Unsecured Delinquency Rate	2.12%	1.89%	2.22%	1.54%	1.58%	1.87%	2.06%

Source: Delinquency rate information obtained from the final fiscal year end County of San Diego Tax Revenue Apportionment Reports (07-15-16)
for the Escondido City Public Safety Facilities Improvement Refunding Bond, Tax Fund # 6038-60.

City of Escondido
General Obligation Refunding Bonds, Series 2015
Calculation for FY 2016-17 Debt Service Requirements

DELINQUENCY RATE ANALYSIS

Description	Fiscal Year					5-year Average Delinquency Rate
	2011-12	2012-13	2013-14	2014-15	2015-16	
Current Secured:						
Total Receivables	\$ 4,592,702.72	\$ 4,470,764.91	\$ 4,345,615.22	\$ 4,393,530.29	\$ 3,917,871.88	
Collections	4,529,427.45	4,428,917.36	4,303,768.14	4,359,784.34	3,893,028.42	
Remaining Receivables	\$ 63,275.27	\$ 41,847.55	\$ 41,847.08	\$ 33,745.95	\$ 24,843.46	
Current Secured Delinquency Rate	1.38%	0.94%	0.96%	0.77%	0.63%	0.94%
Current Unsecured:						
Total Receivables	\$ 182,788.94	\$ 195,055.22	\$ 185,978.29	\$ 179,402.30	\$ 181,393.62	
Collections	178,919.18	191,370.01	181,849.45	176,637.89	178,518.81	
Remaining Receivables	\$ 3,869.76	\$ 3,685.21	\$ 4,128.84	\$ 2,764.41	\$ 2,874.81	
Current Unsecured Delinquency Rate	2.12%	1.89%	2.22%	1.54%	1.58%	1.87%
		-0.2300%	0.3300%	-0.6800%	0.0400%	

Source: Delinquency rate information obtained from the final fiscal year end County of San Diego Tax Revenue Apportionment Reports (07-15-16)
for the Escondido City Public Safety Facilities Improvement Refunding Bond, Tax Fund # 6038-60.

DELINQUENCY RATE ANALYSIS								7 yr	5 yr
	fy 2008-09*	fy 2009-10*	fy 2010-11*	fy 2011-12*	fy 2012-13*	fy 2013-14*	fy 2014-15*	Ave Rate	Ave Rate
Total	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%		
Current Secured Collections Rate	96.10%	97.60%	98.40%	98.60%	99.10%	99.00%	99.20%		
Current Secured Delinquencies	3.90%	2.40%	1.60%	1.40%	0.90%	1.00%	0.80%	1.71%	1.14%
Total	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%		
Current Unsecured Collections Rate	97.60%	98.00%	97.30%	97.90%	98.10%	97.80%	98.50%		
Current Unsecured Delinquencies	2.40%	2.00%	2.70%	2.10%	1.90%	2.20%	1.50%	2.11%	2.08%

*

source: Delinquency rate information obtained from final fiscal year end county of San Diego Tax Revenue Apportionment Reports (07-11-15) for the Escondido City Public Safety Facilities Imp Bond Tax fund # 603850/60

DELINQUENCY RATE ANALYSIS

	<u>fy 2008-09*</u>	<u>fy 2009-10*</u>	<u>fy 2010-11*</u>	<u>fy 2011-12*</u>	<u>fy 2012-13*</u>	<u>fy 2013-14*</u>	<u>Ave Rate</u>
Total	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	
Current Secured Collections Rate	96.10%	97.60%	98.40%	98.60%	99.10%	99.00%	
Current Secured Delinquencies	3.90%	2.40%	1.60%	1.40%	0.90%	1.00%	1.87%
Total	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	
Current Unsecured Collections Rate	97.60%	98.00%	97.30%	97.90%	98.10%	97.80%	
Current Unsecured Delinquencies	2.40%	2.00%	2.70%	2.10%	1.90%	2.20%	2.22%

*

source: Delinquency rate information obtained from final fiscal year end county of San Diego Tax Revenue Apportionment Reports (07-12-14)for the Escondido City Public Safety Facilities Imp Bond Tax fund # 603850

DELINQUENCY RATE ANALYSIS

	<u>fy 2008-09*</u>	<u>fy 2009-10*</u>	<u>fy 2010-11*</u>	<u>fy 2011-12*</u>	<u>fy 2012-13*</u>	<u>Ave Rate</u>
Total	100.00%	100.00%	100.00%	100.00%	100.00%	
Current Secured Collections Rate	96.10%	97.60%	98.40%	98.60%	99.10%	
Current Secured Delinquencies	3.90%	2.40%	1.60%	1.40%	0.90%	2.04%
Total	100.00%	100.00%	100.00%	100.00%	100.00%	
Current Unsecured Collections Rate	97.60%	98.00%	97.30%	97.90%	98.10%	
Current Unsecured Delinquencies	2.40%	2.00%	2.70%	2.10%	1.90%	2.22%

*

source: Delinquency rate information obtained from final fiscal year end county of San Diego Tax Revenue Apportionment Reports (07-12-13)for the Escondido City Public Safety Facilities Imp Bond Tax fund # 603850

DELINQUENCY RATE ANALYSIS

	<u>fy 2008-09*</u>	<u>fy 2009-10*</u>	<u>fy 2010-11*</u>	<u>fy 2011-12*</u>	<u>Ave Rate</u>
Total	100.00%	100.00%	100.00%	100.00%	
Current Secured Collections Rate	96.10%	97.60%	98.40%	98.60%	
Current Secured Delinquencies	3.90%	2.40%	1.60%	1.40%	2.33%
Total	100.00%	100.00%	100.00%	100.00%	
Current Unsecured Collections Rate	97.60%	98.00%	97.30%	97.90%	
Current Unsecured Delinquencies	2.40%	2.00%	2.70%	2.10%	2.30%

*

source: Delinquency rate information obtained from final fiscal year end county of San Diego Tax Revenue Apportionment Reports (7-13-12)for the Escondido City Public Safety Facilities Imp Bond Tax fund # 603850



STAFF REPORT

July 29, 2026
File Number 0470-45

SUBJECT

REJECT ALL BIDS FOR THE JOHN MASSON MEMORIAL BIKE PARK PROJECT AND AUTHORIZE STAFF TO RE-BID

DEPARTMENT

Development Services, Engineering Division

RECOMMENDATION

It is recommended that the City Council adopt Resolution No. 2026-129 rejecting all bids for the John Masson Memorial Bike Park Project and authorizing staff to re-bid the project.

Staff Recommendation: Approval (Kevin Snyder, Development Services Director)

Presenters: Jason Christman, Interim City Engineer and Michael Tully, Project Manager

ESSENTIAL SERVICE – Yes, Parks Facilities/Open Spaces

COUNCIL PRIORITY – Increase Retention and Attraction of People and Businesses to Escondido

FISCAL ANALYSIS

The adopted Capital Improvement Program (“CIP”) budget includes \$271,303 in CA Prop 68 Per Capita grant funds and Park Development funds of \$2,748,787.25 for the construction of this Project.

PREVIOUS ACTION

On November 18, 2020, the City Council authorized and approved application(s) for Prop 68 Grant fund allocations of \$271,303 to complete and submit all documents necessary for the completion of the grant scope(s), as well as approve naming of the proposed bike park as the John Masson Memorial Bike Park in honor of late Councilmember John Masson.

On December 7, 2022, the John Masson Memorial Bike Park (“Project”) was included as part of the Fiscal Year 2021/22 Financial Status Report and American Rescue Plan Act (“ARPA”) Update. The Project is to be placed inside Jesmond Dene Park with Prop 68 Grant funds, however, since the community surrounding the park does not qualify as a severely disadvantaged community, a match in the amount of \$70,000 was required and was approved by Council.

On June 14, 2023, the City Council received an update on the ARPA funding program which included the Project and approved the overall Budget Adjustment Request.



CITY of ESCONDIDO

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On January 31, 2024, the City Council approved the recommended approach for expending the ARPA and Park Development funds and approved a Budget Adjustment Request, including the Project, as one of the Park Capital Projects.

On December 4, 2024, City Council was requested to receive and file the Annual Financial Report on Development Impact Fees, which included the Project, and the City Council approved the Annual Report of Capital Funds funded by Development Impact Fees pursuant to Government Code Section 66006.

On June 19, 2024, the First Amendment to the Consulting Services Agreement ("Agreement") with Kimley Horn for project management and design services in the amount of \$66,620 was executed. On May 7, 2025, the City Council approved the Second Amendment to the Agreement in the amount of \$65,525.

On March 4, 2026, the City Council approved Resolution No. 2026-41 authorizing the Third Amendment to the Agreement to fund additional project management and design services to complete the final 100% design plans and all necessary supporting documentation for the bike park project.

On May 12, 2026, a Request for Bids went out for the John Masson Bike Park Project. On June 4, 2026, four sealed bids for the project were opened and evaluated.

BACKGROUND

The Project will be located on 4 acres of parkland inside Jesmond Dene Park. It will consist of children, teenagers and adult tracks to develop their bike riding skills with adequate separation between each age/skill level for safety. There will also be viewing areas with benches for parents to watch their children as they round the track or for those wanting to take a break and watch their peers. In addition, there will also be park amenities such as water bottle filling stations, bike fix-it station, lodge pole fencing, benches and multiple viewing areas.

On June 4, 2026, four sealed bids were received in response to the advertised request for bids for the Project. The confirmed bid totals for the five bidders are listed below:

Sitka Construction Group	\$1,750,000.00
RGC General Engineering	\$2,109,220.05
DLF Construction	\$2,485,177.30
American Ramp Company	\$2,981,007.89

Three of the bidders were non-responsive in providing documentation needed under Competency of Bidders on meeting the requirement for the bid. One of the bidders met all of the requirements under Competency of Bidders that were spelled out in the Notice of Inviting Bids.



CITY *of* ESCONDIDO

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However, City staff discovered a few days before bid opening that there was a requirement for the bidder to be a member of the Union Cycliste Internationale (“UCI”) and that this membership was exclusionary to only one bidder. After consultation with the City Attorney’s office about this new information regarding the membership, City staff believed it to be in the best interest of the City to reject all bids and rebid the Project removing the UCI requirement to allow for a more competitive bidding process.

Staff recommends that the City Council reject all bids and authorize that the Project be re-bid. Staff intends to provide more visibility and outreach to the bike park contracting community and intends to remove the exclusionary language in the bid documents that require a bidder to be a member of the UCI. These changes to the Project will benefit the City by allowing for a more competitive bidding process.

RESOLUTION

- a. Resolution No. 2026-129

RESOLUTION NO. 2026-129

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF ESCONDIDO, CALIFORNIA, REJECTING ALL BIDS FOR THE JOHN MASSON MEMORIAL BIKE PARK PROJECT AND AUTHORIZING STAFF TO RE-BID THE PROJECT

WHEREAS, the City Council has authorized acceptance of funding from CA Prop 68 Per Capita grant funding as well as Park Development Funds and a budget for the John Masson Memorial Bike Park Project ("Project") has been adopted in the Capital Improvement Program; and

WHEREAS, a Notice Inviting Bids for the Project was duly published on May 12, 2026; and

WHEREAS, pursuant to said Notice, four sealed bids for the Project were opened and evaluated on June 4, 2026; and

WHEREAS, City staff determined during the bidding phase of the Project that there was language in the bid documents that made the bid exclusionary to one bidder by having a membership to the Union Cycliste Internationale (UCI); and

WHEREAS, the City Engineer has recommended the formal rejection of all bids.

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Escondido, California:

1. That the above recitations are true.
2. That the City Council accepts the recommendation of the City Engineer to reject all bids for the Project and to re-advertise the Project for bid.



STAFF REPORT

July 29, 2026
File Number 0800-10

SUBJECT

FINAL MAP UNDER CONSIDERATION FOR APPROVAL

DEPARTMENT

Development Services

RECOMMENDATION

Request the City Council receive and file notice that a Final Map for Tract Nos. SUB18-0005 and SUB20-0007 located on both sides of North Nutmeg Street, between North Centre City Parkway and Interstate 15 has been filed for approval.

Staff Recommendation: Receive and File (Development Services Department: Kevin Snyder, Director, and Jason Christman, Interim City Engineer)

Presenter: Leia Cabrera, Engineering Manager

ESSENTIAL SERVICE – Yes, Land Use/Development

COUNCIL PRIORITY – Drive Community and Land Development

BACKGROUND

Pursuant to Escondido Municipal Code (EMC) § 32.303.03, adopted in Ordinance No. 2022-02, upon the City Engineer's receipt of a Final Map, he must fully examine its conformity with the approved Tentative Map, and approved alterations thereto; its technical correctness; and, its lawfulness under the EMC. Further, the City Engineer shall notify the City Council at its next regular meeting that a Final Map is being reviewed for final approval and the City Clerk shall provide notice of any pending approval or disapproval, which notice must be attached and posted with the City Council's regular agenda and mailed to interested parties. Thereafter, pursuant to the EMC, within ten days following the City Council meeting, the City Engineer must approve the Final Map if it conforms to all requirements of the EMC applicable at the time of approval and all requirements of the Map Act. EMC § 32.303.03.A(1)-(3).

The following Final Map is under consideration for approval by the City Engineer in accordance with Ordinance No. 2022-02: Tract Nos. SUB18-0005 and SUB20-0007 located on both sides of North Nutmeg Street, between North Centre City Parkway and Interstate 15: A 124-Unit Multi-Family Subdivision.



CITY *of* ESCONDIDO

STAFF REPORT

ATTACHMENTS

- a. Attachment "1"—Final Map for Tract Nos. SUB18-0005 and SUB20-0007

ESCONDIDO TRACT NO. SUB18-0005 & SUB20-0007
NUTMEG HOMES

SHEET 1 OF 5 SHEETS

ALL THOSE PORTIONS OF LOTS 1 AND 2 IN SECTION 5, TOWNSHIP 12 SOUTH, RANGE 2 WEST, SAN BERNARDINO MERIDIAN, IN THE CITY OF ESCONDIDO, COUNTY OF SAN DIEGO, STATE OF CALIFORNIA, ACCORDING TO THE OFFICIAL PLAT THEREOF, LYING WESTERLY OF THE WESTERLY LINE OF LAND CONVEYED TO THE STATE OF CALIFORNIA BY DEED RECORDED MAY 15, 1947 AS DOCUMENT NO. 51967, IN BOOK 2380, PAGE 435, OF OFFICIAL RECORDS.

THIS IS A MAP OF A CONDOMINIUM PROJECT AS DEFINED IN SECTION 4125 OF THE CIVIL CODE OF THE STATE OF CALIFORNIA AND IS FILED PURSUANT TO THE SUBDIVISION MAP ACT. THERE WILL BE A MAXIMUM OF 124 DWELLING UNITS ON LOTS 1 AND 2.

FOR COMPLETE LEGAL DESCRIPTION, REFER TO SUBDIVISION MAP GUARANTEE NOTED HEREON, A SUBDIVISION MAP GUARANTEE IS ON FILE IN THE CITY OF ENGINEER'S OFFICE.
FURNISHED BY CHICAGO TITLE COMPANY, ORDER NO. _____, DATED _____.

OWNER'S STATEMENT

WE HEREBY STATE THAT WE ARE THE OWNERS OR ARE INTERESTED IN THE LAND INCLUDED WITHIN ESCONDIDO TRACT NO. SUB18-0005 & SUB20-0007. WE HEREBY CONSENT TO THE PREPARATION AND RECORDATION OF THIS MAP CONSISTING OF 5 SHEETS AND DESCRIBED IN THE CAPTION THEREOF.

WE HEREBY DEDICATE TO THE PUBLIC A PORTION OF NUTMEG STREET FOR PUBLIC ROAD AND UTILITY PURPOSES, AS SHOWN ON THIS MAP.

WE HEREBY DEDICATE A PUBLIC UTILITY AND ACCESS EASEMENT ALONG CENTRE CITY PARKWAY, AS SHOWN ON THIS MAP.

WE HEREBY DEDICATE TO THE PUBLIC A 20' WIDE SEWER EASEMENT, AS SHOWN ON THIS MAP.

WE HEREBY GRANT TO THE CITY OF ESCONDIDO A PERMANENT AND PERPETUAL PUBLIC EMERGENCY ACCESS EASEMENT AS SHOWN ON THIS MAP, TOGETHER WITH THE RIGHT OF INGRESS AND EGRESS TO SAID EASEMENT AT ALL TIMES. THE GRANTORS, THEIR SUCCESSORS, HEIRS AND ASSIGNS AGREE NOT TO ERECT ANY BUILDINGS OR OR OTHER STRUCTURES, NOR TO PLANT TREES UPON ANY PORTION OF SAID EASEMENT, AND FURTHER AGREE THAT ANY SUCH OBSTRUCTIONS TO THE CITY'S USE OF SAID EASEMENT SHALL BE REMOVED AT THE PROPERTY OWNER'S EXPENSE.

WE HEREBY GRANT TO RINCON DEL DIABLO MUNICIPAL WATER DISTRICT A PERMANENT AND PERPETUAL PUBLIC UTILITIES AND ACCESS EASEMENT AS SHOWN ON THIS MAP, TOGETHER WITH THE RIGHT TO FOREVER MAINTAIN, OPERATE, CONSTRUCT, RECONSTRUCT, PARALLEL, RENEW AND ENLARGE ANY EXISTING OR FUTURE PUBLIC UTILITIES AND APPURTENANCES WITHIN SAID EASEMENT, ALONG WITH THE RIGHT OF INGRESS AND EGRESS TO SAID EASEMENT AT ALL TIMES. THE GRANTORS, THEIR SUCCESSORS, HEIRS AND ASSIGNS AGREE NOT TO ERECT ANY BUILDINGS OR OR OTHER STRUCTURES, NOR TO PLANT TREES UPON ANY PORTION OF SAID EASEMENT, AND FURTHER AGREE THAT ANY SUCH OBSTRUCTIONS TO THE DISTRICT'S USE OF SAID EASEMENT SHALL BE REMOVED AT THE PROPERTY OWNER'S EXPENSE.

KB HOME CAL MANAGEMENT SERVICES LLC, A DELAWARE LIMITED LIABILITY COMPANY

JESSE KLEIST, VICE PRESIDENT, FORWARD PLANNING _____ DATE _____

NOTARY ACKNOWLEDGMENT

A NOTARY PUBLIC OR OTHER OFFICER COMPLETING THIS CERTIFICATE VERIFIES ONLY THE IDENTITY OF THE INDIVIDUAL WHO SIGNED THE DOCUMENT, TO WHICH THIS CERTIFICATE IS ATTACHED, AND NOT THE TRUTHFULNESS, ACCURACY, OR VALIDITY OF THAT DOCUMENT.

STATE OF CALIFORNIA) SS
COUNTY OF _____)
ON _____, BEFORE ME, _____
NOTARY PUBLIC, PERSONALLY APPEARED _____
WHO PROVED TO ME ON THE BASIS OF SATISFACTORY EVIDENCE TO BE THE PERSON(S) WHOSE NAME(S) IS/ARE SUBSCRIBED TO THE WITHIN INSTRUMENT AND ACKNOWLEDGED TO ME THAT HE/SHE/THEY EXECUTED THE SAME IN HIS/HER/THEIR AUTHORIZED CAPACITY(IES), AND THAT BY HIS/HER/THEIR SIGNATURE(S) ON THE INSTRUMENT THE PERSON(S), OR THE ENTITY UPON BEHALF OF WHICH THE PERSON(S) ACTED, EXECUTED THE INSTRUMENT.

I CERTIFY UNDER PENALTY OF PERJURY UNDER THE LAWS OF THE STATE OF CALIFORNIA THAT THE FOREGOING PARAGRAPH IS TRUE AND CORRECT.

WITNESS MY HAND AND OFFICIAL SEAL:

SIGNATURE _____
NOTARY PUBLIC IN AND FOR SAID STATE

PRINT NAME _____

MY COMMISSION NUMBER: _____

MY COMMISSION EXPIRES: _____

MY PRINCIPAL PLACE OF BUSINESS IS IN _____ COUNTY.

NOTARY ACKNOWLEDGMENT

A NOTARY PUBLIC OR OTHER OFFICER COMPLETING THIS CERTIFICATE VERIFIES ONLY THE IDENTITY OF THE INDIVIDUAL WHO SIGNED THE DOCUMENT, TO WHICH THIS CERTIFICATE IS ATTACHED, AND NOT THE TRUTHFULNESS, ACCURACY, OR VALIDITY OF THAT DOCUMENT.

STATE OF CALIFORNIA) SS
COUNTY OF _____)
ON _____, BEFORE ME, _____
NOTARY PUBLIC, PERSONALLY APPEARED _____
WHO PROVED TO ME ON THE BASIS OF SATISFACTORY EVIDENCE TO BE THE PERSON(S) WHOSE NAME(S) IS/ARE SUBSCRIBED TO THE WITHIN INSTRUMENT AND ACKNOWLEDGED TO ME THAT HE/SHE/THEY EXECUTED THE SAME IN HIS/HER/THEIR AUTHORIZED CAPACITY(IES), AND THAT BY HIS/HER/THEIR SIGNATURE(S) ON THE INSTRUMENT THE PERSON(S), OR THE ENTITY UPON BEHALF OF WHICH THE PERSON(S) ACTED, EXECUTED THE INSTRUMENT.

I CERTIFY UNDER PENALTY OF PERJURY UNDER THE LAWS OF THE STATE OF CALIFORNIA THAT THE FOREGOING PARAGRAPH IS TRUE AND CORRECT.

WITNESS MY HAND AND OFFICIAL SEAL:

SIGNATURE _____
NOTARY PUBLIC IN AND FOR SAID STATE

PRINT NAME _____

MY COMMISSION NUMBER: _____

MY COMMISSION EXPIRES: _____

MY PRINCIPAL PLACE OF BUSINESS IS IN _____ COUNTY.

RINCON DEL DIABLO MUNICIPAL WATER DISTRICT
ACCEPTANCE CERTIFICATE

THIS IS TO CERTIFY THAT THE EASEMENTS SHOWN ON THIS MAP GRANTED TO THE RINCON DEL DIABLO MUNICIPAL WATER DISTRICT, A PUBLIC AGENCY ORGANIZED UNDER THE MUNICIPAL WATER ACT OF 1911 AND A SUBSIDIARY DISTRICT OF THE CITY OF ESCONDIDO, ARE HEREBY ACCEPTED BY THE UNDERSIGNED OFFICER OF THE BOARD OF DIRECTORS OF SAID DISTRICT.

BY _____ DATE _____
JEFF UMBRASAS
GENERAL MANAGER

CITY TREASURER'S STATEMENT

I, DOUGLAS W. SHULTZ, CITY TREASURER OF THE CITY OF ESCONDIDO, HEREBY STATE THAT THERE ARE NO LIENS OR UNPAID BONDS ISSUED UNDER ANY IMPROVEMENT BOND ACT OF THE STATE OF CALIFORNIA SHOWN BY THE BOOKS OF THIS OFFICE AGAINST THE SUBDIVISION OR ANY PART THEREOF SHOWN ON THE MAP OF ESCONDIDO TRACT NO. SUB18-0005 & SUB20-0007.

DOUGLAS W. SHULTZ
DEPUTY CITY TREASURER _____ DATE _____

COUNTY TREASURER-TAX COLLECTOR
AND PUBLIC WORK'S CERTIFICATE

WE, COUNTY TREASURER-TAX COLLECTOR OF THE COUNTY OF SAN DIEGO, STATE OF CALIFORNIA, AND DIRECTOR, DEPARTMENT OF PUBLIC WORKS OF SAID COUNTY, HEREBY CERTIFY THAT THERE ARE NO UNPAID SPECIAL ASSESSMENTS OR BONDS WHICH MAY BE PAID IN FULL, SHOWN BY THE BOOKS OF OUR OFFICES, AGAINST THE MAP OF ESCONDIDO TRACT NO. SUB18-0005 & SUB20-0007 SUBDIVISION OR ANY PART THEREOF SHOWN ON THE ANNEXED MAP AND DESCRIBED IN THE CAPTION THEREIN.

LARRY COHEN
COUNTY TREASURER BY _____ DEPUTY _____ DATE _____

JASON CHRISTMAN
INTERIM CITY ENGINEER BY _____ DEPUTY _____ DATE _____

CLERK OF THE BOARD OF SUPERVISORS

I, ANDREW POTTER, CLERK OF THE BOARD OF SUPERVISORS, HEREBY CERTIFY THAT THE PROVISIONS OF THE SUBDIVISION MAP ACT (DIVISION 2 OF TITLE 7 OF THE GOVERNMENT CODE) REGARDING (A) DEPOSITS FOR TAXES AND (B) CERTIFICATION OF THE ABSENCE OF LIENS FOR UNPAID STATE, COUNTY, MUNICIPAL OR LOCAL TAXES OR SPECIAL ASSESSMENTS COLLECTED AS TAXES EXCEPT THOSE NOT YET PAYABLE, HAVE BEEN COMPLIED WITH.

ANDREW POTTER
CLERK OF THE BOARD OF SUPERVISORS

BY _____ DEPUTY _____ DATE _____

ABANDONMENT NOTE

UNDER THE AUTHORITY CONFERRED BY SECTION 66477.2 (C) OF THE SUBDIVISION MAP ACT AND HIGHWAY CODE, DIVISION 9, SECTION 8300, PART 3, THE FILING OF THIS MAP CONSTITUTES THE ABANDONMENT OF A PORTION OF NUTMEG STREET, RECORDED 04/10/1947, IN BOOK 2379, PAGE 273, OF OFFICIAL RECORDS AND RECORDED 05/06/1948, IN BOOK 2786, PAGE 349, OF OFFICIAL RECORDS.

SURVEYOR'S CERTIFICATE

I, MICHAEL D. LEVIN, A LICENSED LAND SURVEYOR OF THE STATE OF CALIFORNIA, HEREBY CERTIFY THAT THE SURVEY OF THIS SUBDIVISION WAS MADE BY ME OR UNDER MY DIRECTION ON DECEMBER 2021 AND THAT SAID SURVEY IS TRUE AND COMPLETE AS SHOWN, THAT MONUMENTS OF THE CHARACTER INDICATED HAVE BEEN SET OR FOUND OR WILL BE SET AS NOTED AT THE SUBDIVISION BOUNDARY CORNERS AND I WILL SET ALL OTHER MONUMENTS OF THE CHARACTER AND AT THE POSITION INDICATED BY THE LEGEND IN THIS MAP WITHIN NINETY (90) DAYS AFTER THE COMPLETION OF THE REQUIRED IMPROVEMENTS AND THEIR ACCEPTANCE BY THE CITY OF ESCONDIDO, AND ALL SUCH MONUMENTS ARE OR WILL BE SUFFICIENT TO ENABLE THE SURVEY TO BE RETRACED. (SEE LEGEND ON SHEET 3)

MICHAEL D. LEVIN L.S. 6896
EXPIRES: 6/30/2027 DATE _____



CITY ENGINEER'S STATEMENT

I, JASON CHRISTMAN, INTERIM CITY ENGINEER OF THE CITY OF ESCONDIDO, STATE OF CALIFORNIA, ACTING AS DESIGNEE FOR THE LEGISLATIVE BODY OF THE CITY OF ESCONDIDO PURSUANT TO ESCONDIDO MUNICIPAL CODE SECTION 32.102, HEREBY STATE THAT I HAVE EXAMINED THE FINAL MAP OF TENTATIVE MAP NO. SUB18-0005 & SUB20-0007, THAT THESE SUBDIVISIONS ARE SUBSTANTIALLY THE SAME AS IT APPEARED ON THE TENTATIVE MAP, AND ANY APPROVED ALTERATIONS THEREOF; AND THAT ALL OF THE PROVISIONS OF THE SUBDIVISION MAP ACT AND ANY LOCAL ORDINANCES APPLICABLE AT THE TIME OF APPROVAL OF THE TENTATIVE MAP HAVE BEEN COMPLIED WITH.

PURSUANT TO SECTION 66434 (g) OF THE SUBDIVISION MAP ACT, THE FILING OF THIS MAP WITHOUT SHOWING THE FOLLOWING CONSTITUTES ABANDONMENT OF THE SAME WE HEREBY ACCEPT THE ABANDONMENT OF THE FOLLOWING:

A PORTION OF NUTMEG STREET, RECORDED 04/10/1947, IN BOOK 2379, PAGE 273, OF OFFICIAL RECORDS AND RECORDED 05/06/1948, IN BOOK 2786, PAGE 349, OF OFFICIAL RECORDS.

PURSUANT TO CITY OF ESCONDIDO ORDINANCE NO. 2022-02, I HEREBY APPROVE THIS MAP AND SUBJECT TO IMPROVEMENT ACCEPT THE REAL PROPERTY OFFERED FOR DEDICATION OR OTHERWISE GRANTED IN THE OWNER'S CERTIFICATE IN CONFORMITY WITH THE TERMS AND CONDITIONS EXPRESSED THEREIN.

JASON CHRISTMAN, R.C.E. 70128
EXPIRES: 09/30/2026 DATE _____



CITY SURVEYOR'S STATEMENT

I, OWEN TUNNELL, CITY SURVEYOR OF THE CITY OF ESCONDIDO, HEREBY STATE THAT I HAVE EXAMINED THIS MAP, AND AM SATISFIED THAT THIS MAP IS TECHNICALLY CORRECT.

OWEN M. TUNNELL, L.S. 7134
EXPIRES: 12/31/2026 DATE _____

COUNTY RECORDER'S CERTIFICATE
FILE NO. _____

FILED THIS _____ DAY OF _____, 202_, AT _____ O'CLOCK ____M., AT THE REQUEST OF MICHAEL D. LEVIN.

ERNEST J. DRONENBURG, JR.,
COUNTY RECORDER BY _____ DEPUTY _____

FEE \$ _____

APN 224-260-23, 46 & 47 CALIFORNIA COORD. INDEX 362-1737

ESCONDIDO TRACT NO. SUB18-0005 & SUB20-0007
NUTMEG HOMES
IN THE CITY OF ESCONDIDO, COUNTY OF SAN DIEGO, STATE OF CALIFORNIA

SHEET 2 OF 5 SHEETS

NOTARY ACKNOWLEDGMENT

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STATE OF CALIFORNIA) SS
COUNTY OF)

ON _____ BEFORE ME, _____
NOTARY PUBLIC, PERSONALLY APPEARED
WHO PROVED TO ME ON THE BASIS OF SATISFACTORY EVIDENCE TO BE THE PERSON(S) WHOSE NAME(S) IS/ARE SUBSCRIBED TO THE WITHIN INSTRUMENT AND ACKNOWLEDGED TO ME THAT HE/SHE/THEY EXECUTED THE SAME IN HIS/HER/THEIR AUTHORIZED CAPACITY(IES), AND THAT BY HIS/HER/THEIR SIGNATURE(S) ON THE INSTRUMENT THE PERSON(S), OR THE ENTITY UPON BEHALF OF WHICH THE PERSON(S) ACTED, EXECUTED THE INSTRUMENT.

I CERTIFY UNDER PENALTY OF PERJURY UNDER THE LAWS OF THE STATE OF CALIFORNIA THAT THE FOREGOING PARAGRAPH IS TRUE AND CORRECT.

WITNESS MY HAND AND OFFICIAL SEAL:

SIGNATURE _____
NOTARY PUBLIC IN AND FOR SAID STATE

PRINT NAME _____

MY COMMISSION NUMBER: _____

MY COMMISSION EXPIRES: _____

MY PRINCIPAL PLACE OF BUSINESS IS IN _____ COUNTY.

VISTA IRRIGATION DISTRICT STATEMENT

THE UNDERSIGNED, VISTA IRRIGATION DISTRICT, A SPECIAL DISTRICT HEREBY CERTIFIES THAT IT IS INTERESTED IN THE LAND SUBDIVIDED BY THIS MAP BY VIRTUE OF EASEMENTS RECORDED 10/02/1925, IN BOOK 1136, PAGE 128, OF OFFICIAL RECORDS AND CONSENTS TO THE PREPARATION AND RECORDATION OF THIS MAP WITHOUT RELINQUISHING ANY PRIOR RIGHTS THE DISTRICT HAS BY SAID EASEMENTS.

BY _____ DATE _____
GENERAL MANAGER, BRETT HODGKISS

VISTA IRRIGATION DISTRICT ACKNOWLEDGMENT

A NOTARY PUBLIC OR OTHER OFFICER COMPLETING THIS CERTIFICATE VERIFIES ONLY THE IDENTITY OF THE INDIVIDUAL WHO SIGNED THE DOCUMENT, TO WHICH THIS CERTIFICATE IS ATTACHED, AND NOT THE TRUTHFULNESS, ACCURACY, OR VALIDITY OF THAT DOCUMENT.

STATE OF CALIFORNIA) SS
COUNTY OF)

ON _____ BEFORE ME, _____
NOTARY PUBLIC, PERSONALLY APPEARED
WHO PROVED TO ME ON THE BASIS OF SATISFACTORY EVIDENCE TO BE THE PERSON(S) WHOSE NAME(S) IS/ARE SUBSCRIBED TO THE WITHIN INSTRUMENT AND ACKNOWLEDGED TO ME THAT HE/SHE/THEY EXECUTED THE SAME IN HIS/HER/THEIR AUTHORIZED CAPACITY(IES), AND THAT BY HIS/HER/THEIR SIGNATURE(S) ON THE INSTRUMENT THE PERSON(S), OR THE ENTITY UPON BEHALF OF WHICH THE PERSON(S) ACTED, EXECUTED THE INSTRUMENT.

I CERTIFY UNDER PENALTY OF PERJURY UNDER THE LAWS OF THE STATE OF CALIFORNIA THAT THE FOREGOING PARAGRAPH IS TRUE AND CORRECT.

WITNESS MY HAND AND OFFICIAL SEAL:

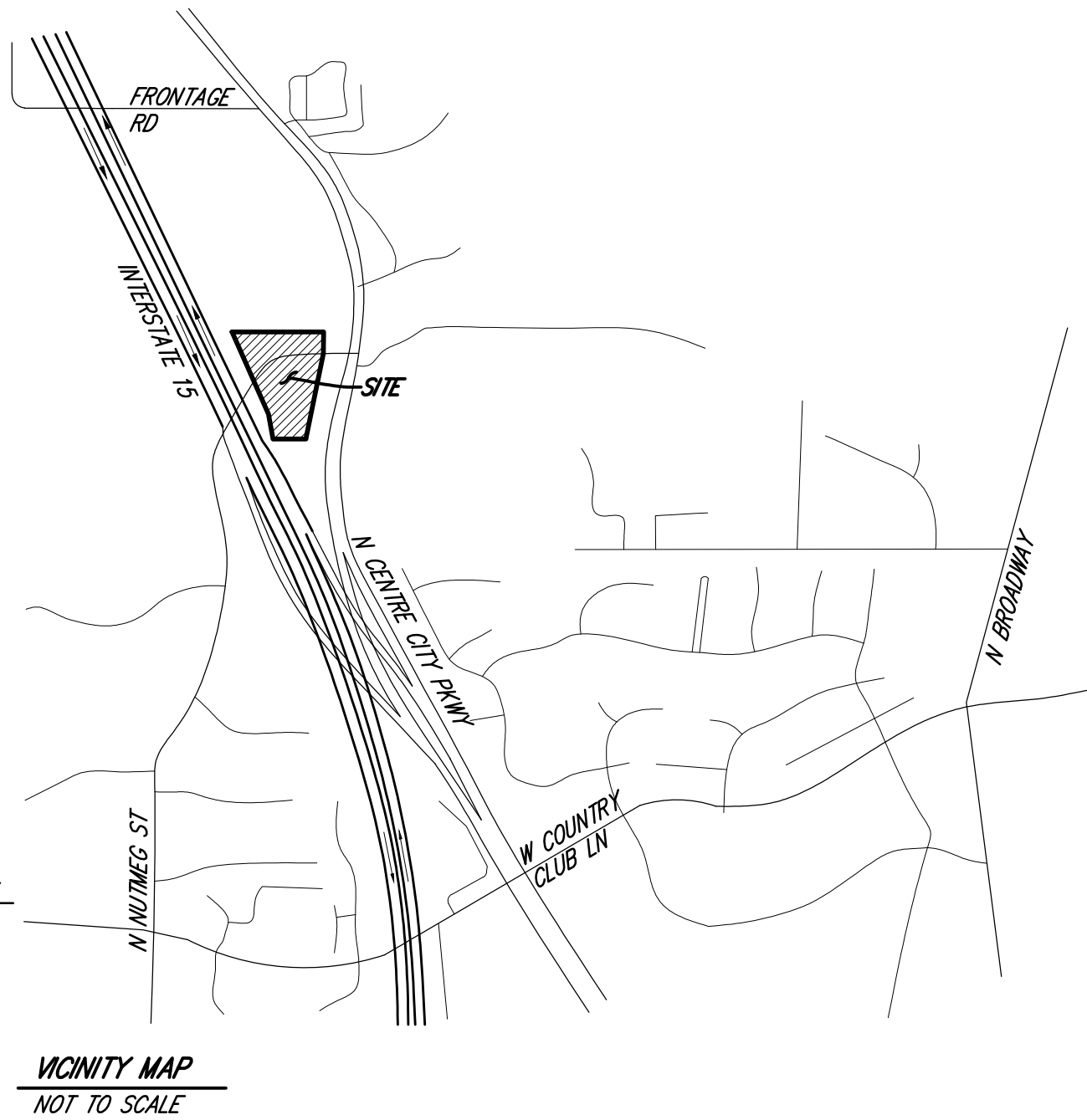
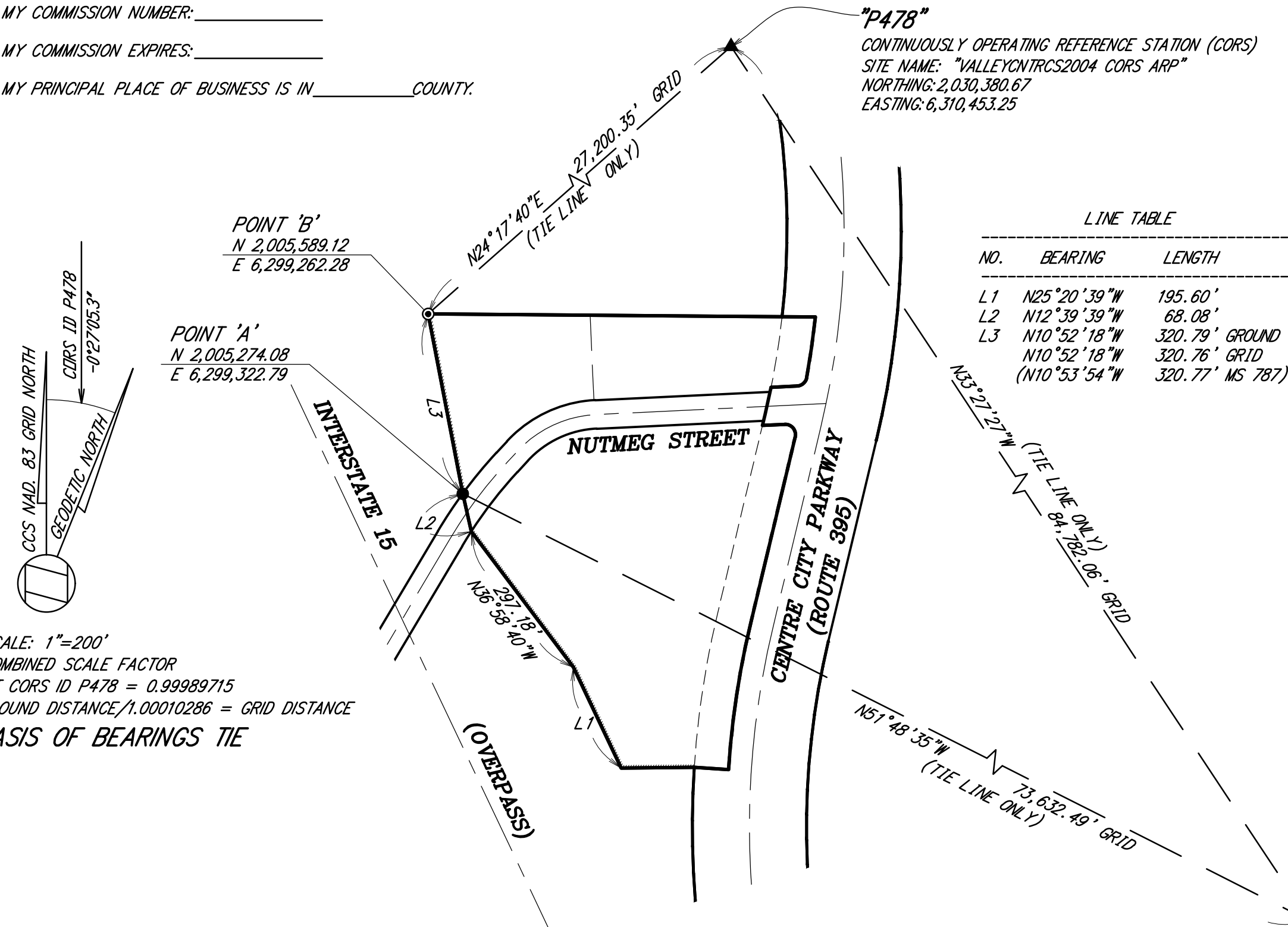
SIGNATURE _____
NOTARY PUBLIC IN AND FOR SAID STATE

PRINT NAME _____

MY COMMISSION NUMBER: _____

MY COMMISSION EXPIRES: _____

MY PRINCIPAL PLACE OF BUSINESS IS IN _____ COUNTY.



EXCEL ENGINEERING
440 STATE PLACE
ESCONDIDO, CA 92029
PHONE (760) 745-8118

ESCONDIDO TRACT NO. SUB18-0005 & SUB20-0007
PROCEDURE OF SURVEY

SHEET 3 OF 5 SHEETS

LEGEND

- FOUND MONUMENT AS NOTED
- ⊙ FOUND 1" IRON PIPE WITH TAG STAMPED "DIV HWYS", RECORD PER MONUMENTATION MAP MS 787, AS NOTED
- ⊙ SET 2" x 24" IRON PIPE WITH TAG STAMPED "LS 6896" AT POSITION SHOWN.
- ◆ FOUND 1/2" SQUARE PIN AS NOTED
- FOUND 6"x6" CONCRETE MONUMENT AS NOTED
- () RECORD DATA PER CALTRANS MONUMENTATION MAP MS 787
- [] RECORD DATA PER ROS 19604, FILED 02/16/2007
- { } RECORD DATA PER PM 19785, FILED 07/12/2005

- SUBDIVISION BOUNDARY LINE
- ACCESS RIGHTS RELINQUISHED
- EXISTING STREET RIGHT-OF-WAY LINE
- STREET RIGHT-OF-WAY LINE
- STREET CENTERLINE
- EASEMENT LINE

BASIS OF BEARINGS

THE BASIS OF BEARINGS FOR THIS SURVEY IS THE SAN DIEGO COUNTY REAL TIME NETWORK USING CALIFORNIA COORDINATE SYSTEM 83, ZONE 6, MAD 83, EPOCH 2011, AS DETERMINED LOCALLY BY A LINE BETWEEN CONTINUOUS OPERATING REFERENCE STATIONS (CORS) RAAP AND P478 BEING N33°27'26.81"W AS DERIVED FROM GEODETIC VALUES PUBLISHED BY THE CALIFORNIA SPATIAL REFERENCE CENTER (CSRC) AND NATIONAL GEODETIC SURVEY (NGS), RESPECTIVELY AND MEETS ALL THE REQUIREMENTS OF THE CALIFORNIA PUBLIC RESOURCES CODE. UNLESS NOTED OTHERWISE, ALL DISTANCES SHOWN HEREON ARE GROUND DISTANCE. (SEE SHEET 2 FOR GROUND TO GRID CONVERSION)

FOUND MONUMENTATION

- 1 FOUND 3/4" IRON PIPE WITH TAG STAMPED "LS 4936", RECORD PER ROS 19604, ACCEPTED AS THE INTERSECTION OF THE NORTHERLY RIGHT-OF-WAY OF NUTMEG STREET AND WESTERLY SUBDIVISION PROPERTY LINE.
- 2 FOUND 3/4" IRON PIPE WITH TAG STAMPED "LS 4936", RECORD PER ROS 19604, ACCEPTED AS A POINT ON THE NORTHERLY SUBDIVISION PROPERTY LINE.
- 3 FOUND 1" IRON PIPE WITH TAG STAMPED "LS 1344", RECORD PER MS 787 AND ROS 19604, ACCEPTED AS AN ANGLE POINT ON THE NORTHERLY SUBDIVISION PROPERTY LINE.
- 4 FOUND 6"x6" CONCRETE MONUMENT, RECORD PER ROS 19604, ACCEPTED AS A POINT ON THE NORTHERLY SUBDIVISION PROPERTY LINE.
- 5 FOUND 3/4" IRON PIPE WITH TAG, ILLEGIBLE, ACCEPTED AS MONUMENT SET PER ROS 19604 AND END OF CURVE OF THE SOUTHERLY RIGHT-OF-WAY OF NUTMEG STREET.
- 6 FOUND 3/4" IRON PIPE WITH TAG STAMPED "LS 4936", RECORD PER ROS 19604, ACCEPTED AS BEGINNING OF CURVE OF THE SOUTHERLY RIGHT-OF-WAY OF NUTMEG STREET.

NOTE
GROSS AREA = 8.393 ACRES

EXCEL ENGINEERING
440 STATE PLACE
ESCONDIDO, CA 92029
PHONE (760) 745-8118



ABANDONMENT NOTE

UNDER THE AUTHORITY CONFERRED BY SECTION 66477.2 (C) OF THE SUBDIVISION MAP ACT AND HIGHWAY CODE, DIVISION 9, SECTION 8300, PART 3. THE FILING OF THIS MAP CONSTITUTES THE ABANDONMENT OF A PORTION OF NUTMEG STREET, RECORDED 04/10/1947, IN BOOK 2379, PAGE 273, OF OFFICIAL RECORDS AND RECORDED 05/06/1948, IN BOOK 2786, PAGE 349, OF OFFICIAL RECORDS.

CURVE DATA TABLE			
NO.	DELTA	RADIUS	LENGTH
C1	44°32'15"	200.00'	155.47'
	(44°32'15"	200.00'	155.46')
	(44°32'15"	200.00'	155.46')
C2	12°00'00"	796.58'	166.84'
C3	40°20'39"	299.90'	211.17'
	(40°20'00"	300.00'	211.18')
C4	09°42'11"	1600.00'	270.96'
	(09°43'55"	1599.88'	271.73')
C5	07°06'20"	1400.05'	173.63'
	(07°07'36"	1400.03'	174.15')
	(07°07'37"	1399.90'	174.13')
C6	44°32'15"	225.00'	174.90'
C7	44°32'15"	175.00'	136.03'
C8	06°28'37"	821.58'	92.87'
	(06°28'28"	821.52'	92.84')
C9	09°48'07"	771.58'	132.00'
	(09°48'15"	771.52'	132.02')
C10	106°10'31"	18.00'	33.36'
C11	76°56'38"	18.00'	24.17'
C12	04°13'13"	1458.05'	107.40'
C13	05°27'46"	1400.05'	133.49'
C14	05°07'30"	1400.05'	125.23'

LINE DATA TABLE		
NO.	BEARING	LENGTH
L1	N87°15'09"E	299.85'
	(N87°15'10"E	299.80')
L2	N42°42'54"E	27.02'
	(N42°42'55"E	26.97')
	(N42°42'55"E	26.97')
L3	N30°42'54"E	332.95'
	(N30°42'55"E	332.96')
L4	N09°37'45"W	380.68'
	(N09°37'44"W	380.72')
	(N09°37'50"W	380.66')
L5	N89°32'23"W	91.63'
	(N89°30'36"W	91.71')
	(N89°30'36"W	90.70')
L6	N87°15'09"E	403.40'
	(N87°15'10"E	404.19')
L7	N02°33'26"W	149.43'
	(N02°35'11"W	149.55')
L8	N87°15'09"E	38.82'
L9	N87°15'09"E	45.52'

EXISTING EASEMENTS

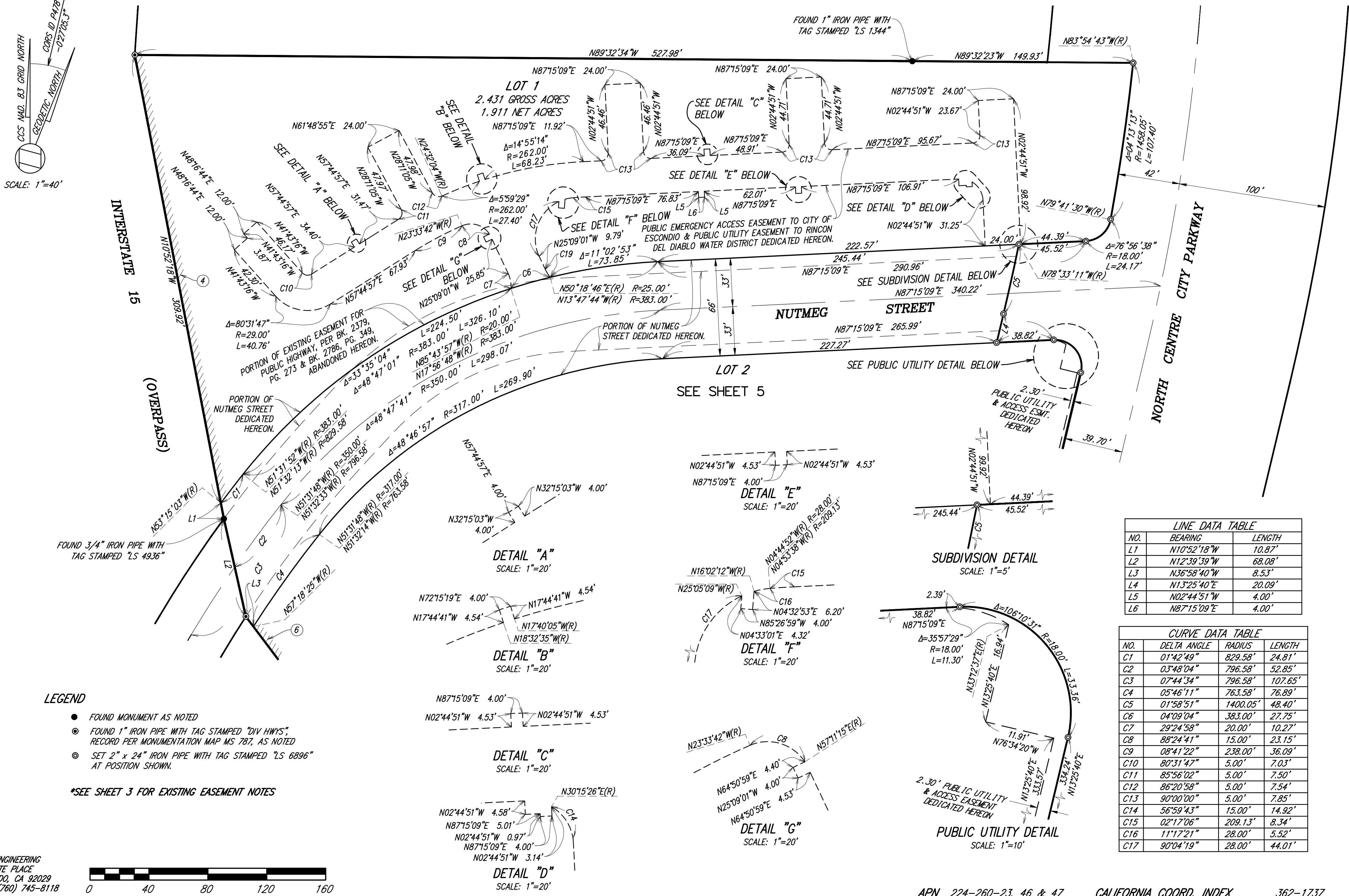
- 1 PUBLIC ROAD EASEMENT PER DOCUMENT RECORDED 08/22/1896, IN BOOK 257 OF DEEDS, PAGE 76, O.R. (PORTION ABANDONED HEREON)
- 2 UTILITY EASEMENT GRANTED TO VISTA IRRIGATION DISTRICT PER DOCUMENT RECORDED 10/02/1925, IN BOOK 1136 OF DEEDS, PAGE 128, O.R. (PORTIONS OVER THE PROPERTY TO BE QUITCLAIMED BY A SEPARATE DOCUMENT)
- 3 PUBLIC ROAD EASEMENT PER DOCUMENT RECORDED 04/10/1947, IN BOOK 2379, PG 273, O.R. (PORTION ABANDONED HEREON)
- 4 ABUTTER'S RIGHTS OF ACCESS RELINQUISHMENT PER DOCUMENT RECORDED 05/15/1947, IN BOOK 2380, PAGE 435, O.R.
- 5 A PUBLIC ROAD EASEMENT IN THE DOCUMENT RECORDED 05/06/1948, IN BOOK 2786, PAGE 349, O.R. (PORTION ABANDONED HEREON)
- 6 ABUTTER'S RIGHTS OF ACCESS RELINQUISHMENT PER DOCUMENT RECORDED 09/28/1971, AS INSTRUMENT NO. 220908, O.R.

DETAIL 'B'
SCALE: 1"=20'

DETAIL 'A'
SCALE: 1"=5'

ESCONDIDO TRACT NO. SUB18-0005 & SUB20-0007

SHEET 4 OF 5 SHEETS



LEGEND

- FOUND MONUMENT AS NOTED
- FOUND 1" IRON PIPE WITH TAG STAMPED "DIV HWYS" RECORD PER MONUMENTATION MAP MS 787, AS NOTED
- ◎ SET 2" x 24" IRON PIPE WITH TAG STAMPED "LS 6896" AT POSITION SHOWN.

*SEE SHEET 3 FOR EXISTING EASEMENT NOTES

EXCEL ENGINEERING
440 STATE PLACE
ESCONDIDO, CA 92029
PHONE (760) 745-8118

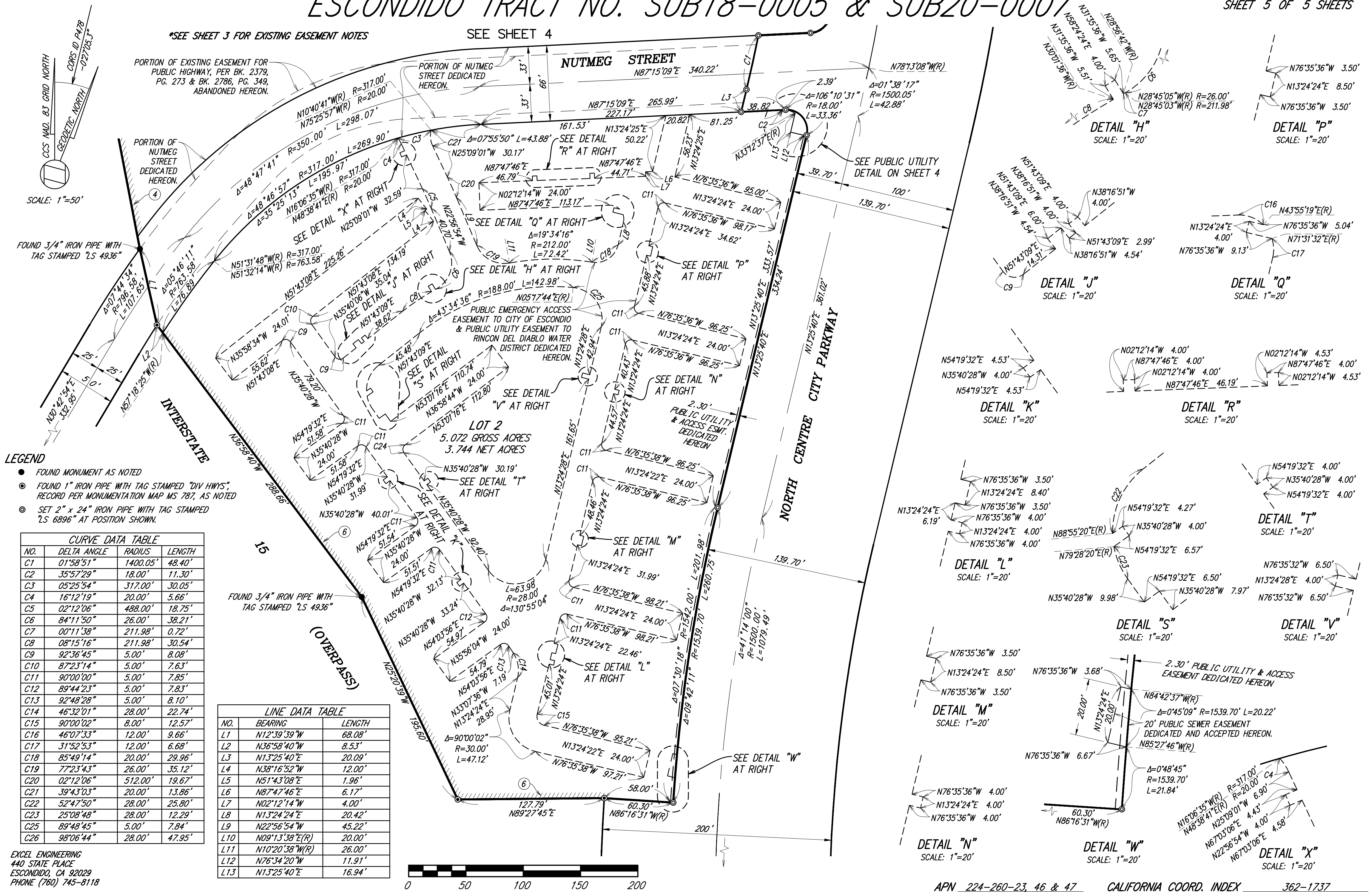


LINE DATA TABLE		
NO.	BEARING	LENGTH
L1	N10°52'18"W	10.87'
L2	N12°39'39"W	68.08'
L3	N36°58'40"W	8.53'
L4	N13°25'40"E	20.09'
L5	N02°44'51"W	4.00'
L6	N87°15'09"E	4.00'

CURVE DATA TABLE			
NO.	DELTA ANGLE	RADIUS	LENGTH
C1	01°42'49"	829.58'	24.81'
C2	03°48'04"	796.58'	52.85'
C3	07°44'34"	796.58'	107.65'
C4	05°46'11"	763.58'	76.89'
C5	01°58'51"	1400.05'	48.40'
C6	04°09'04"	383.00'	27.75'
C7	29°24'58"	20.00'	10.27'
C8	88°24'41"	15.00'	23.15'
C9	08°41'22"	238.00'	36.09'
C10	80°31'47"	5.00'	7.03'
C11	85°56'02"	5.00'	7.50'
C12	86°20'58"	5.00'	7.54'
C13	90°00'00"	5.00'	7.85'
C14	56°59'43"	15.00'	14.92'
C15	02°17'06"	209.13'	8.34'
C16	11°17'21"	28.00'	5.52'
C17	90°04'19"	28.00'	44.01'

ESCONDIDO TRACT NO. SUB18-0005 & SUB20-0007

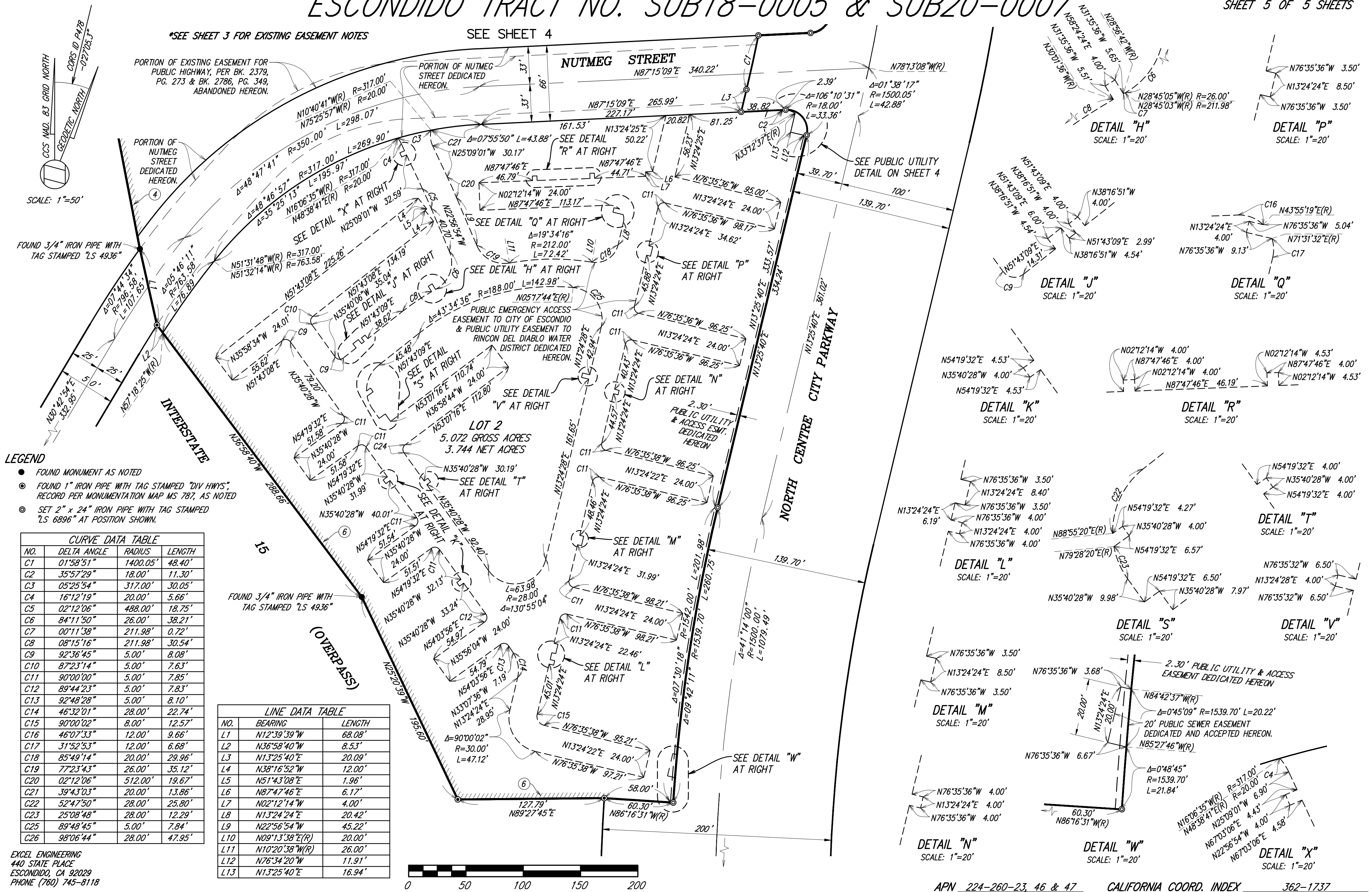
SHEET 5 OF 5 SHEETS



EXCEL ENGINEERING
440 STATE PLACE
ESCONDIDO, CA 92029
PHONE (760) 745-8118

ESCONDIDO TRACT NO. SUB18-0005 & SUB20-0007

SHEET 5 OF 5 SHEETS



EXCEL ENGINEERING
440 STATE PLACE
ESCONDIDO, CA 92029
PHONE (760) 745-8118

APN 224-260-23, 46 & 47 CALIFORNIA COORD. INDEX 362-1737



STAFF REPORT

July 29, 2026
File Number 0430-80

SUBJECT

APPROVE A BUDGET ADJUSTMENT FOR THE GRAND AVENUE VISION PHASE III PROJECT

DEPARTMENT

Development Services

RECOMMENDATION

Request the City Council adopt a \$2,000,000 budget adjustment for the Grand Avenue Vision Phase III project. This budget adjustment appropriates \$2,000,000 in Smart Growth Incentive Program (SGIP) grant funding within Fund 1230 to the Grand Avenue Vision Phase III project account.

Staff Recommendation: Approval (Development Services Director: Kevin Snyder, and Interim City Engineer: Jason Christman)

Presenter: Development Services, Christopher Hudson - Project Manager, Jason Christman – Interim City Engineer

ESSENTIAL SERVICE – Yes, Funding for Public Works/Infrastructure

COUNCIL PRIORITY – Be Business Friendly; Drive Community and Land Development; Prioritize Public Safety

FISCAL ANALYSIS

On April 9, 2026, the City executed a Smart Growth Incentive Program (SGIP) Cycle 6 Grant Agreement with the San Diego Association of Governments (SANDAG) for the Grand Avenue Vision Project. The Grant Agreement provides \$2,000,000 in SGIP funding and requires a local match of \$2,250,000. The local match will be funded out of previously allocated Transnet funding; there are adequate funds available to complete the local match required in fund 1230 Grand Ave Streetscape Project.

The proposed budget adjustment appropriates \$2,000,000 in SGIP grant funding within Fund 1230 to the Grand Avenue Vision Phase III project account, and establishes an effective date of July 1, 2026, allowing reimbursement of eligible project costs incurred in accordance with the Grant Agreement.



CITY of ESCONDIDO

STAFF REPORT

PREVIOUS ACTION

On February 14, 2018, the City Council approved the Grand Avenue Vision Plan and authorized related grant applications.

On April 16, 2025, the City Council adopted Resolution No. 2025-32R, authorizing the Mayor to file a Smart Growth Incentive Program (SGIP) Cycle 6 grant application with the San Diego Association of Governments (SANDAG) and accept the terms of the grant agreement.

On June 24, 2026, the City Council adopted Resolution No. 2026-108 authorizing the Mayor to execute a Consulting Services Agreement with Kimley-Horn and Associates, Inc. for engineering design and environmental clearance services associated with the Grand Avenue Vision Phase III project.

BACKGROUND

The Grand Avenue Vision Plan is a multi-phase streetscape improvement program intended to revitalize Escondido's historic downtown, improve walkability, enhance pedestrian safety, and create an activated pedestrian-oriented environment along the Grand Avenue corridor.

Phases I and II of the Vision Plan have implemented significant roadway, sidewalk, lighting, landscaping, parking, and traffic calming improvements. Phase III will continue implementation of the adopted Vision Plan between Maple Street and Escondido Boulevard and includes improvements funded in part through the SANDAG Smart Growth Incentive Program.

The SGIP Cycle 6 Grant Agreement provides \$2,000,000 in grant funding for the Grand Avenue Vision Project – Phase III and requires a local match of \$2,250,000. To facilitate reimbursement of eligible costs and ensure funding is properly allocated within the City's financial system, a budget adjustment is required.

The City maintains separate project accounts for the Grand Avenue Streetscape Project, Grand Avenue Vision Project – Phase III, and Grand Avenue Vision Project – Phase IV. Existing appropriations within the Grand Avenue Streetscape Project will remain available and may be utilized, as appropriate, to support implementation of Phase III and future corridor improvements.

Approval of the budget adjustment will appropriate \$2,000,000 in SGIP grant funding to the Grand Avenue Vision Phase III Project account within Fund 1230 and establish an effective date of July 1, 2026, for grant reimbursement purposes.



CITY *of* ESCONDIDO

STAFF REPORT

ATTACHMENTS

- a. Attachment "1" – Budget Adjustment



BUDGET ADJUSTMENT REQUEST

Department:	Development Services	For Finance Use Only BA # _____ Fiscal Year _____
Department Contact:	Jason Christman	
City Council Meeting Date: (attach staff report)	7/29/2026	

EXPLANATION OF REQUEST

Appropriate \$2,000,000 in Smart Growth Incentive Program (SGIP) Cycle 6 grant funding within Fund 1230 to the Grand Avenue Vision Project – Phase III project account. The budget adjustment establishes an effective date of July 1, 2026, allowing reimbursement of eligible project costs in accordance with the SGIP Grant Agreement (SANDAG Contract No. S1592789) executed on April 9, 2026.

BUDGET ADJUSTMENT INFORMATION

Project/Account Description	Account Number	Amount of Increase	Amount of Decrease
Project: Grand Avenue Vision Project - Phase III Grant: NEW	Fund 1230	2,000,000	

APPROVALS

Signed by: <i>Kevin H Snyder</i> 44511725EAE647E...		Signed by: <i>Christina Holmes</i> B56F52D8C10540B...	
7/16/2026		7/16/2026	
DEPARTMENT HEAD	DATE	FINANCE	DATE



STAFF REPORT

July 29, 2026

File Number 0600-10; A-3484-3

SUBJECT

APPROVE THIRD AMENDMENT TO CONSULTING SERVICES AGREEMENT WITH HR GREEN PACIFIC, INC. FOR ON CALL ENGINEERING SERVICES

DEPARTMENT

Development Services

RECOMMENDATION

Request the City Council adopt Resolution 2026-109 authorizing the Mayor to execute, on behalf of the City, the Third Amendment to a consulting services agreement with HR Green Pacific, Inc., for on call engineering services for the SiFi FiberCity project.

Staff Recommendation: Approval (Development Services: Kevin Snyder)

Presenter: Leia Cabrera, Engineering Manager

ESSENTIAL SERVICE – Yes, Land Use/Development and Public Works/Infrastructure

COUNCIL PRIORITY – Drive Community and Land Development

FISCAL ANALYSIS

All costs associated with plan review and inspection of the FiberCity project are paid for by SiFi in accordance with the Right of Way Encroachment Agreement (Attachment 1). The Developer Deposit Account Agreement requires that in advance of plan review, SiFi will deposit funding for six-months of projected project costs and will maintain deposit funding adequate for three months of projected City project Costs.

PREVIOUS ACTION

On September 28, 2022, the City Council adopted Resolution No. 2022-143 authorizing a Right of Way Encroachment Agreement with SiFi Networks for the project.

On December 5, 2023, the City and the Consultant executed Consulting Agreement with HR Green Pacific, Inc. (Attachment 2)

On May 16, 2024, the City and the Consultant executed the First Amendment to authorize Phase II of the Agreement, which includes field inspection services. (Attachment 3)



CITY of ESCONDIDO

STAFF REPORT

On July 31, 2024, the City and the Consultant executed the Second Amendment to authorize an additional amount not to exceed the sum of \$84,320. (Attachment 4)

BACKGROUND

SiFi Networks is a privately-owned telecommunications company that funds, builds, and operates open access fiber networks across the United States. In September 2022, the City Council approved an Agreement with SiFi to install fiber along every public street at no cost to the City. SiFi will own and operate all equipment within its system and partner with various Internet Service Providers (“ISPs”) that provide the point of connection between SiFi’s backbone system and each individual premises.

The provision of a citywide fiber network will complement the City's economic development efforts as many businesses rely on high-speed internet service to remain competitive. This network will also ensure that our residents have access to reliable high-speed internet service with opportunities to provide low-cost access to economically disadvantaged households.

HR Green Pacific, Inc. is an engineering services consulting company providing plan check and inspection support for SiFi’s *FiberCity* project on behalf of the City. SiFi’s increase in construction production requires an additional field inspector for the

Staff recommends the City Council authorize the Third Amendment to a Consulting Services Agreement with HR Green Pacific, Inc. for Phase II services in the amount of \$690,000 to provide a second full time inspector for the remaining duration of the project. The total cost of services totaling \$2,385,346 will be paid for by SiFi in accordance with the Right of Way Encroachment Agreement.



CITY *of* ESCONDIDO

STAFF REPORT

RESOLUTIONS

- a. Resolution No. 2026-109
- b. Resolution No. 2026-109 Exhibit "A" – Third Amendment to Consulting Agreement with HR Green Pacific, Inc.

ATTACHMENTS

- a. Attachment 1 – Right of Way Encroachment Agreement with SiFi Networks

RIGHT-OF-WAY ENCROACHMENT AGREEMENT

This Right-of-Way Encroachment Agreement (the "**Agreement**") is dated December 13, 2022 and will be effective upon the ("**Effective Date**" as defined below), by and between the City of Escondido ("**City**") in the State of California, ("**State**"), a municipal corporation, and SiFi Networks Escondido LLC a Delaware limited liability company ("**SiFi**") (each of City and SiFi, a "**Party**" and collectively, the "**Parties**").

RECITALS

WHEREAS, SiFi desires to install a fiber optic network System (as defined below) in the City's public rights-of-way and the City desires to allow such a System for community benefit; and

WHEREAS, SiFi owns the rights to the FOCUS (as defined below) proprietary fiber optic cable System technology; and

WHEREAS, the City has agreed to grant to SiFi permission to access and use the Public Way to install, operate, and maintain the System, subject to the terms and conditions of this Agreement; and

WHEREAS, SiFi plans to allow the City to use the System for governmental internal data communication and non-retail purposes, subject to a separate agreement to be negotiated in good faith between the Parties, at a rate substantially less than current market rate.

NOW, THEREFORE, in consideration of the mutual obligations of the Parties, and other good and valuable consideration, the receipt and sufficiency of which are acknowledged, the Parties covenant and agree as follows:

SECTION 1**1. Definition of Terms.**

1.1 **Terms.** For the purpose of this Agreement, the following terms, phrases, words, and abbreviations shall have the meanings ascribed to them below.

"**Access**" means facilitation of all necessary City permits encroachments and/or license and/or lease agreements for specified areas within the Public Way.

"**Boundary**" means the legal boundaries of the City as of the Effective Date.

"**Cabinets**" means above ground enclosures placed within the Public Way for the protection of active and passive equipment for the provision of Service throughout the System and as further described in Exhibit A.

"**Chambers**" means underground enclosures placed within the Public Way facilitating access to the active and passive equipment for the provision of Service throughout the System.

"**Commencement Date**" means the date that Substantial Completion, as that term is defined herein, of the System has been achieved.

"**Construction**" means breaking ground for the installation of the System.

“Construction Contractor” or **“Contractor”** means the construction company(ies) performing the physical work of installing the System.

“Drop” means the fiber optic cable run from the System at the edge of the Public Way or the Fiber Access Box (“FAB”) or the Toby Box (as each is described in Attachment 1) in the Public Way, as the case may be, to the Premises Wall.

“Excavation and Right-of-Way Encroachment Policy” means those policies, including the (i) City’s Encroachment Permit Application and Standard Conditions (ii) and Fiber Optic Cable Plan Check documents, as they apply as of the Effective Date, which set forth the procedures, standards and conditions under which the Escondido City Engineer will issue permits for the installation, construction, excavation, inspection, maintenance and/or repair, or other work performed in connection with underground, overhead and surface-mounted utility facilities located or proposed within the public rights-of-way.

“Facility” means the secure spaces that the City agrees to make available to SiFi during the Term for the installation of Shelters and Cabinets.

“FOCUS” means SiFi’s trademarked FOCUS™ system including the patented Wastewater Fiber Technology, know-how and other proprietary rights, comprising, among other things, a combination of blown fiber, aerial, wastewater and other conventional techniques to enable multi gigabit technologies.

“FON” means SiFi’s fiber optic network built by utilizing a combination of blown fiber, aerial, wastewater and/or other conventional techniques, which may also include FOCUS™ design, as well as electronics to enable multi gigabit technologies.

“Home” means a residential single-family dwelling, or a residential single dwelling unit located within a Multiple Dwelling Unit, located within the Boundary.

“Multiple Dwelling Unit” means an apartment building or other building containing more than four dwelling units located within the Boundary.

“Microtrenching” means the process of cutting a trench with a dry cut machine and reinstated with cementitious slurry fill as further described in Section 4.1.1, and according to the requirements of the City’s Excavation and Right-of-Way Encroachment Policy, which Policy shall take precedence in the event of any conflicts.

“Pass” or **“Passes”** means the duct or Chamber as parts of the System has reached to the curbside of a residential Primary Premise, or the engineered point at or near a commercial Premises from which a Drop can be connected.

“Person” means any natural person or any association, firm, partnership, joint venture, corporation, limited liability company, or other legally recognized entity, whether for profit or not for profit, but shall not mean the City or SiFi.

“Premises” means a Home, Multiple Dwelling Unit, office, other public and private building, and City infrastructure asset located within the Boundary.

"Premises Wall" means the exterior of an outside wall of a Premises to which the fiber optic cable can be terminated.

"Primary Premises" means all Premises within the Boundary as of the Effective Date but excluding any Premises which SiFi cannot connect to (i) because of a lack of a right to access and use of the Public Way due to the City not possessing the right, title, interest or authority to permit SiFi to use and occupy the Public Way in order for SiFi to access such Premises, or (ii) because SiFi lacks a right to access to any non-City owned property within the Boundary in order to access such Premises, or (iii) because the incremental material cost to connect such Premises would be at least ten percent (10%) higher than the average cost to connect SiFi-accessible Primary Premises within the Boundary, or (iv)) where such Premises already have a pre-existing fiber service available to them and do not desire SiFi to connect such Premises. SiFi shall not be required or obligated to make the System available to such Premises described in (i) through (iv) in this definition, and Substantial Completion determination shall not be impacted as a result.

"Public Way" shall mean the surface of, and the space above and below, any now existing or future: public street, road, highway, parkway, driveway, freeway, lane, path, court, sidewalk, bridge, alley, boulevard, traffic signals, lamp post, public way, or other public right of way or easement, including public utility easements, dedicated utility strips, or rights of way dedicated for compatible uses and any temporary or permanent fixtures or improvements located thereon now or hereafter held by, granted or dedicated to or under the jurisdiction of the City within the Boundary. For the avoidance of doubt, the term "Public Way" shall also mean any easement now or hereafter held by the City within the Boundary for the purpose of public travel, or for utility or public service use dedicated for compatible uses and shall include all other easements or rights of way held by the City within the Boundary over which it may lawfully grant this right.

"Service" means internet, voice, data, and video service or any combination thereof, provided by a Service Provider over the System.

"Service Providers" means any entity who enters into a contract with SiFi to provide Services over the System.

"Shelter" means the above ground facility housing System equipment as further described in Section 4.2 and in Exhibit A hereto.

"Subscribe" means an agreement to receive from a Service Provider.

"Subscriber" means any Person (which for purposes of this definition shall include the City) who has entered into an agreement to receive or otherwise lawfully receives Service.

"Substantial Completion" means the date on which, the System has been installed such that it Passes the addresses of each of the Primary Premises and the System is capable of providing Service to each such Primary Premises (but for the lack of a Drop) or four (4) years post Construction being commenced, whichever event occurs first; provided, however, in the event that Substantial Completion is deemed to have occurred due to the expiration of four (4) years post Construction being commenced, SiFi shall use commercially reasonable efforts to complete, subject to the conditions in the proviso above, such construction as is necessary to provide Service to all Primary Premises within a commercially reasonable time.

“System” means all parts of the FON system under and above ground in the City that is designed to support the delivery of Service to Subscribers, including the fiber optic cable and its component parts and appurtenances, and the other cables, wires, components, facilities, Cabinets, ducts, conduits, connectors, Shelters, Chambers, fiber access boxes, appliances, splitters, attachments, and other property, equipment, components, materials, apparatus and appurtenances to the FON system.

“Work Zone” means an area within the Boundary that is subject to a separate permit for installation of a portion of the System.

SECTION 2

2. Grant of Authority.

2.1 Grant of Permission.

2.1.1 **SiFi Permission to Use Public Way.** To the extent allowed by law, and subject to the City’s authority to manage the Public Way for the benefit and convenience of the public, the City hereby authorizes SiFi to erect, install, construct, repair, replace, reconstruct, maintain, operate or retain the System in, on, over, under, upon, across, or along any Public Way, including wires, cables, facilities, Cabinets, components, materials, apparatus ducts, conduits, connectors, vaults, fiber access boxes, appliances, splitters, pots, attachments, and other related property or equipment as may be necessary or appurtenant to the System, within the Boundary, and all extensions and additions thereto. Subject to City approval of the applicable permit and final engineering design, SiFi shall be responsible to submit for approval the proposed final engineering design and location, including but not limited to depth, width, and height, of all equipment and other parts of the System. Both Parties agree to cooperate during the design and permitting process and SiFi acknowledges and agrees that the City has final discretion and authority to approve any proposed designs, approve equipment to be permanently installed in the Public Way, and issue any requested permits, each of which shall not be unreasonably conditioned, withheld and/or delayed and subject to Section 2.5 below. Notwithstanding the foregoing, installation of the System and use of the Public Way is subject to the applicable permit for a specific Work Zone.

2.1.2 **Removal or Abandonment of the System upon Termination of Agreement.** Upon the expiration or termination of this Agreement, SiFi shall remove any above-ground portion of the System and shall reimburse the City for any costs associated with SiFi’s failure to adequately remove the System or restore City property to its original condition, minus reasonable wear and tear. Upon the expiration or termination of this Agreement, SiFi shall either remove from, or abandon in place, all or any subsurface portion of the System in the Public Way. Any part of the System not removed by SiFi upon expiration or termination shall be deemed abandoned by SiFi as described in this Agreement and may become the property of the City, if so elected by the City in its sole discretion. If the System is abandoned and the City elects not to take ownership of it, SiFi shall remain responsible for and agrees to defend and indemnify the City against any and all costs, claims or damages associated with the System.

2.2 **Term of Agreement.** This Agreement shall become effective upon the execution and delivery of this Agreement by the Parties (the **“Effective Date”**). The term of this Agreement shall commence on Commencement Date and run until midnight on the date that is thirty (30) years after the Commencement Date (the **“Initial Term”**). Following the Initial Term,

and subject to the System operating in accordance with this Agreement, this Agreement shall automatically renew for two additional terms of thirty (30) years each commencing on the thirtieth (30th) anniversary and on the sixtieth (60th) anniversary of the Commencement Date, respectively (each, a "**Renewal Term**," and, collectively with the Initial Term, the "**Term**") unless SiFi provides written notice to the City of its intent not to renew at least one hundred eighty (180) days prior to end of the Initial Term and thereafter at least one hundred eighty (180) days prior to end of the first Renewal Term. If SiFi elects to not renew this Agreement, the provisions of Subsection 2.1.2, above, will govern the disposition of the System.

2.3 **License**.

(i) City hereby grants and conveys to SiFi, and its licensees, successors, lessees, transferees, and assigns, a revocable exclusive license ("**License**") to enter and occupy portions of the City's Public Way and/or City-owned land including for up to three (3) specific locations for Facilities as further described in Section 4.2, which locations will be mutually agreed upon in good faith between the City and SiFi (the "**License Area**"), for the purposes of erecting, installing, constructing, operating, repairing, replacing, reconstructing, removing, maintaining, using and retaining said System, including, without limitation, wires, cables, ducts, conduits, connectors, vaults, handholes, handhole covers, fencing, appliances, splitters, attachments, and other property, equipment, components, materials, apparatus and appurtenances to the System and the Facilities (the "**Improvements**"). This License is subject to easements, covenants, conditions, and regulations in existence as of the date hereof, as well as the City's authority to manage the Public Way for the benefit of the public. SiFi must obtain all necessary permits to install the Improvements.

(ii) SiFi shall not make any alterations to the License Area or the Improvements without the City's prior written approval. SiFi shall be responsible for all costs incurred in any such alterations. All construction, installation, maintenance and repair of the License Area shall be conducted so as to not interfere with, and shall be subordinate to, City's use and operation of the Public Way. The installation of the System and alterations by SiFi in the License Area shall be completed by competent personnel or contractors, in conformity with all applicable permits, licenses, ordinances, laws and regulations, and free from any liens for labor or materials. Any damage to the License Area resulting from or in connection with the exercise of SiFi's rights hereunder shall be corrected within a reasonable time by SiFi at its sole cost and expense.

(iii) SiFi will maintain the Improvements in accordance with this Agreement and the City's Excavation and Rights-of-Way Encroachment Policy.

(iv) SiFi shall not install or construct any other structures or improvements other than the Improvements and associated appurtenances described herein and noted on the approved permit plans.

(v) The Improvements installed within the License Area by SiFi shall be made at no expense to City. SiFi shall be responsible, and assume all costs, for any relocation or protection of any part of the System in the event the relocation or protection of the System is necessary due to changes in any Public Way at any time during the term of this Agreement.

(vi) City shall, except for emergencies, provide prior written notice to SiFi of any modifications to, or alterations of, the License Area. SiFi acknowledges the City has a

Pavement Management Program that consists of Full Depth Reclamation, Grind and Overlay and Slurry Seal treatments, and that the City has several storm drain, water, recycled water and wastewater (wet utility) projects, inclusive of lateral connections and service connection. SiFi acknowledges this type of work may be to a depth greater than the installation depth of SiFi's infrastructure, and, as such, acknowledges its duties and responsibilities to relocate, at its own expense, any and all infrastructure affected by the City's street maintenance or wet utility projects.

(vii) City, its agents or assigns, or any utility company, or City franchisee, may at any time, enter upon the License Area, except for the Shelter locations, covered by this Agreement for the purpose of installing, maintaining, relocating, altering, enlarging, repairing, or inspecting any utility, facility, or public work thereon; provided that if the Parties have entered an agreement for the City's use of the System, as described in Section 2.8, the City will require its contractors and agents to indemnify SiFi, as a third party, for any damages to the System, Improvements and Facilities caused by the negligence of the City contractors or its agents.

(viii) Subject to the below, SiFi shall restore or cover the cost to restore, in its discretion, damaged or disturbed surfaces or underground utilities at or adjacent to the License Area to substantially the same as the original condition. Restoration shall be carried out immediately after construction or as otherwise reasonably directed by the City as provided for in the permit. Any damage not repaired by SiFi or its contractors, but excluding repairs performed by other third parties, to the reasonable satisfaction of the City shall be a cause to suspend any construction operations on the System within the City's limits until the unsatisfactory repairs are completed to be reasonably satisfactory to the City or termination of this Agreement pursuant to Section 8 below. Where SiFi or its contractor use microtrenching and such microtrenching directly results in cracking of the surrounding roadway emanating from the microtrench of the existing roadway creating loose pieces of roadway larger than 1 inch then such loose pieces will be removed and the affected area will be restored with cementitious slurry fill and over band seal. Specific details for repair of floating islands of pavement of 12-24" wide will be included in the project plans that may include 2" grind of pavement and asphalt concrete overlay.

(ix) SiFi will provide City with not less than thirty (30) spray cans with Cabinet matching color paint, which the City can use to spray paint over any graffiti on any Cabinet. SiFi shall also provide product information for the Cabinet matching paint color such that the City may secure additional paint if needed. If City is unable to remove or cover such graffiti, City may request SiFi's assistance by providing written notice and SiFi shall use commercially reasonable efforts to remove the graffiti within fourteen (14) days of such notice. Should such graffiti not be removed by SiFi or its contractor to the satisfaction of the City within said fourteen (14) days, the City may cause the graffiti to be removed and may submit an itemized statement to SiFi of the costs incurred by the City for such removal. Upon receipt of a demand for payment by City, SiFi must reimburse City for those costs within thirty (30) days of receipt of the invoice.

(x) The System and all of its parts and components which are installed and constructed by SiFi in the License Area shall at all times be and remain the property of SiFi, except as otherwise provided for herein.

(xi) Subject to City's right and authority to manage the Public Way, and as may be provided for or allowed by any issued construction or encroachment permit issued under this Agreement, City shall not install or construct, or permit the installation or construction of, any structures, improvements or obstructions on or over the License Area that unreasonably interferes with SiFi Network' access to, use and possession of the License Area, nor shall City otherwise

unreasonably impede, disturb, interfere with, or restrict, SiFi's access to, use and possession of, the License Area.

2.4 **Exclusivity.** Until after the first anniversary of the Effective Date, and only to the extent allowed by law, and provided that the Parties have entered into an agreement for the City's use of the System as described in Section 2.8, the City shall not solicit any third party regarding any competing fiber optic cable system within the City's Boundary, subject to any obligation or requirements imposed upon the City in its capacity as a land use authority under federal or state law or regulation. Notwithstanding the above, the City may allow installation of fiber optic cables by any franchisee of the State's Public Utility Commission, an established internet service provider with an existing franchise agreement with the City as of the Effective Date, with the State to operate within the City, or as otherwise required by law.

2.5 **Efficient Permitting Process.**

2.5.1 During the Term, the City will use its best efforts to provide efficient and diligent good faith review of all applications for permits by SiFi and/or its contractors, to the extent reasonably possible and to the extent permits are necessary, including permits or other necessary items for construction work on the System within the Public Way. SiFi agrees to reimburse the City for additionally incurred review costs including the temporary hiring of: a permit technician to process the permits, a utility engineer to review and approve plans in accordance with City Policies and requirements, and a construction manager/inspector to manage the inspection process for the City in connection with this expedited permitting process. Conditioned upon SiFi's reimbursement of the City's costs pursuant to Section 2.6, and subject to sufficient staffing levels, the City agrees to process and will endeavor to meet the timeframes below in connection with all applications for permits by SiFi and/or its contractors in connection with this Agreement:

(i) Within two (2) business days of submittal by SiFi and/or its contractors of an application or other request for a permit in connection with this Agreement, the City will provide written acknowledgment to SiFi and/or its contractor confirming receipt of such submittal; and

(ii) Within five (5) business days of submittal by SiFi and/or its contractors of an application or other request for a permit in connection with this Agreement, the City will either acknowledge in writing that such application is properly submitted and complete, or in the event such application is not properly submitted and complete, provide SiFi and/or its contractors with a detailed written explanation of any deficiencies. Upon curing any such deficiencies, the City will undertake an expedited review of the application per the timelines specified herein; and

(iii) Within fifteen (15) calendar days of a reasonably sufficient submittal by SiFi and/or its contractors of an application or other request for a permit in connection with this Agreement, the City will provide written notification of initial review and provide in writing to SiFi and/or its contractors a detailed explanation of any additional information needed for the City to complete its review process. In the event no additional information is needed, the City shall so notify SiFi and/or its contractors in writing; and

(iv) Within twenty-one (21) calendar days of a sufficient submittal by SiFi and/or its contractors of an application or other request for a permit in connection with this

Agreement, the City will provide final approval and issue any necessary approval or permits to SiFi and/or its contractors. In accordance with applicable City policies and procedures, permits shall be issued by Work Zone; however, SiFi shall be allowed to submit permits for and construct multiple Work Zones simultaneously, subject to the City Engineer's approval, which shall not be unreasonably withheld, delayed or conditioned.

2.5.2 The engineering details provided in Exhibit A are the typical details that may or may not change during the final engineering design process.

2.5.3 Nothing herein shall be construed as a promise, warranty, or guarantee of approval of any permit, license, or other land use approval which may be required.

2.5.4 SiFi is responsible for obtaining all other Agency or Public Utility permits or rights-of-entry permits outside of the purview of the City. Neither Party shall be held liable for delays caused by other agencies' or parties' permitting requirements.

2.6 Processing Fees. Prior to the submittal of the first permit application by SiFi, and pursuant to City policy and standards, the City and SiFi will enter into an agreement to establish a Developer Deposit Account ("DDA") to cover the cost of plan review, inspection, staff time, construction management, and the cost of efficient and timely water and wastewater utility markings by the City within, but no later than, three (3) business days from SiFi's request for such markings. The City will notify SiFi in writing to replenish the DDA once the account reaches the threshold specified in the agreement. The initial deposit for the DDA will be set forth in the agreement at the time of signing.

2.7 Fees, Expenses and other Charges. Except as expressly set forth herein, each Party shall bear and be responsible for all of its own costs, fees and expenses incurred in executing and performing this Agreement. The City agrees that City bonding and insurance requirements may be satisfied by bonds and insurance coverage provided as part of the encroachment permit application and supplied by the Construction Contractor (as principal) performing the construction of the System. Such bonds and insurance documentation to be supplied prior to the start of Construction. Notwithstanding anything to the contrary contained in this Agreement, the provisions of this Section 2.7 will survive expiration or termination of this Agreement.

2.8 Use Agreement. Within six months of the Effective Date, the Parties agree to commence negotiations in good faith regarding terms for the City's use of the System for governmental internal data communication and non-retail purposes at rates substantially less than current market rates.

SECTION 3

3. The System.

3.1 System Description. SiFi will install the System within the Boundary using the Public Way and shall use good faith efforts in order to install the System in unincorporated San Diego County areas located within the Boundary. As part of the System, SiFi will deploy a 10Gbps XGSPON fiber optic cable network, throughout the Boundary. It shall begin from the Shelter to the applicable Cabinet in the Public Way and then connect to the private Premises Wall for each applicable Primary Premise. Service providers connecting the System will be able to set

symmetrical baseline internet speeds of up to ten (10) Gbps to retail subscribers. The City acknowledges and agrees that SiFi has the right to install the System within the Boundary using the Public Way in order to make the delivery of Service over the System available to all Primary Premises within the Boundary, subject to the terms and conditions of this Agreement. The Parties acknowledge and agree that there is no agreed design or configuration of the actual location of the System within the Public Way at this time and that SiFi shall submit such designs specification, plan and associated details to the City for approval when ready. The City will work with SiFi to approve the physical location of the fiber optic cable and other equipment and components of the System in, on, over, under, upon, across, or along the Public Way and from the Public Way to the Premises Wall.

3.2 Certain Permit Rights and Obligations. SiFi is deemed to have approval to locate the System within the Boundary, subject to applicable permits including but not limited to encroachment, licenses, or other forms of plan review and approval or authorization necessary to construct, install, operate, maintain, replace, reconstruct, or repair the System, or any part thereof, during the term of this Agreement and any extensions. Construction and installation of the System shall be performed in a safe manner using materials of good quality. City will not issue additional permits if SiFi remains in an uncured material breach of this Agreement. Unless approved by City Engineer, all permits shall provide for and allow SiFi and its contractors operational hours as described in Section 3.3 below. SiFi will adhere to all City building code and other applicable City requirements; provided, however in the event of an inconsistency or conflict between the permission granted to SiFi pursuant to this Agreement and a City building code provision, the City building code provision will be interpreted in a manner that supports the objectives and intent of this Agreement.

3.3 Working Hours. City agrees SiFi's contractors working hours are Monday through Friday from 7:00 AM to 5:00 PM on residential streets; provided that, work will be performed as specified below:

- 7AM - 9AM Toolbox talks / Prep / Move to site, etc.
- 9AM - 3PM Microtrenching / Reinstatement/Handholes / Laterals, etc.
- 3PM - 5PM Site clean-up, etc.
- 5PM off-site. All material stockpiles, equipment, and contractor equipment to be completely removed from the public right-of-way by 5 p.m.
- Arterial streets work hours are limited from 9AM to 3PM.
- Work within 1,000 feet of a School Zone subject to review and approval of City Engineer.
- Work on Saturdays and City Holidays requires City pre-approval and if approved may be allowed between the hours of 9AM to 3PM to perform punch list repairs and other clean-up activities only.

SECTION 4

4. Construction and Facilities.

4.1 The City acknowledges that SiFi and its contractors intend to use varying construction techniques for the System Construction and deployment, which may include any of the following, and which shall comply with the City's Excavation and Right-of-Way Encroachment Policy:

- (i) traditional open trench and/or directional boring;
- (ii) slot cut Microtrenching as set forth in the specifications set forth in Exhibit A to this Agreement;
- (iii) the use of a ground penetration radar system as the primary method for identifying underground utilities prior to any Microtrenching;
- (iv) techniques ancillary or related to the foregoing.

Subject to review of each Work Zone permit, or sub-permits as may be required, the City hereby approves each of the above referenced construction methods and the specifications in Exhibit A and agrees to work cooperatively with SiFi in reviewing all other potential construction methods and System locations in the event of conflict with the City's Excavation and Right-of-Way Encroachment Policy.

4.2 Location of Equipment/Facilities.

4.2.1 **Facilities.** During the Term, the City shall provide SiFi, as needed, with access to and use of the Facilities for the installation and operation of up to three (3) SiFi's Shelters (enclosed area of approximately one thousand (1,000) square feet per location for each Shelter) subject to a separate lease, easement or another suitable agreement to be negotiated in good faith between the parties including payment by SiFi of fair market value for the use and occupancy of each such Shelter Facility on City-owned land.

4.2.2 **Shelters and Cabinets Locations.** SiFi will identify and provide to the City a selection of suitable sites, which the City and SiFi agree to cooperatively review. However, City has sole and absolute but reasonable discretion to reject a proposed location; provided that, the City will use reasonable efforts to offer suitable alternative locations. SiFi agrees to provide engineering designs including intended locations of the Shelters and Cabinets required for the System to the City prior to Construction in accordance with City's permitting process.

SECTION 5

5. Oversight and Regulation by City.

5.1 **Oversight of Construction.** In accordance with applicable law, the City shall have the right to oversee, inspect and approve the Construction of the System in the Public Way.

5.2 **Compliance with Applicable Laws and Orders.** SiFi shall, at all times during the Term, be subject to and comply in all material respects with all applicable federal, state and local laws and orders from government agencies and courts of competent jurisdiction.

SECTION 6

6. Insurance.

6.1 SiFi and its contractors shall procure and maintain from the date of start of Construction for the duration of the term of the Agreement, appropriate insurance for the services SiFi or its contractor performs, against claims for injuries to persons or damages to property which may arise from or in connection with the performance of the work hereunder by the SiFi, its agents, representatives, employees, or subcontractors.

6.2 **Minimum Scope and Limit of Coverage.** Coverage shall be at least as broad as:

A. **Commercial General Liability (CGL):** Insurance Services Office (ISO) Form CG 00 01 covering CGL on an "occurrence" basis, including products and completed operations, property damage, bodily injury and personal & advertising injury with limits no less than \$2,000,000 per occurrence. If a general aggregate limit applies, either the general aggregate limit shall apply separately to this project/location (ISO CG 25 03 or 25 04) or the general aggregate limit shall be twice the required occurrence limit. Coverage shall include blanket contractual liability and broad form property damage, premises, operations, explosion, collapse, underground hazard (commonly referred to as "X", "C" and "U" coverages

B. **Automobile Liability:** Insurance Services Office Form CA 0001 covering Code 1 (any auto), with limits no less than \$1,000,000 per accident for bodily injury and property damage.

C. **Workers' Compensation:** Workers Compensation insurance as required by the State, with Statutory Limits, and Employers' Liability insurance with a limit of not less than \$1,000,000 per accident for bodily injury or disease.

D. **Excess Liability Insurance.** In an amount not less than Five Million Dollars (\$5,000,000.00) applying in excess over all limits and coverages noted in paragraphs A, B and C above.

E. **Professional Liability.** Professional Liability with limits not less than \$2,000,000 per occurrence or claim, and \$2,000,000 policy aggregate. The retroactive date must be shown, and this date must be before the execution date of the contract or the beginning of contract work. Insurance must be maintained, and evidence of insurance must be provided for at least five (5) years after completion of contract work.

F. **Pollution:** Pollution Legal Liability and/or Asbestos Legal Liability and/or Errors and Omissions (if project involves environmental hazards) with limits no less than \$1,000,000 per occurrence or claim, and \$2,000,000 policy aggregate. If the services involve lead-based paint or asbestos identification/remediation, the Pollution Liability policy shall not contain lead-based paint or asbestos exclusions. If the services involve mold identification/remediation, the Contractors

Pollution Liability policy shall not contain a mold exclusion, and the definition of Pollution shall include microbial matter, including mold.

If the Contractor or SiFi maintains broader coverage and/or higher limits than the minimums shown above for all policies in paragraphs A through F inclusive, above, the City requires and shall be entitled to the broader coverage and/or higher limits maintained by the Contractor or SiFi. Any available insurance proceeds in excess of the specified minimum limits of insurance and coverage shall be available to the City to the extent necessary to cover any actual damages suffered by the City.

6.3 **Self-Insured Retentions**

Self-insured retentions must be declared to and approved by the City. At the option of the City, SiFi shall cause the insurer to reduce or eliminate such self-insured retentions as respects the City, its officers, officials, employees, and volunteers; or SiFi shall provide a financial guarantee satisfactory to the City guaranteeing payment of losses and related investigations, claim administration, and defense expenses. The policy language shall provide, or be endorsed to provide, that the self-insured retention may be satisfied by either the named insured or City.

6.4 **Other Insurance Provisions:**

A. **Additional Insured.** The City, its officers, officials, employees, and volunteers are to be covered as additional insureds on the CGL policy with respect to liability arising out of work or operations performed by or on behalf of SiFi including materials, parts, or equipment furnished in connection with such work or operations and automobiles owned, leased, hired, or borrowed by or on behalf of SiFi. General liability coverage can be provided in the form of an endorsement to the SiFi's insurance (at least as broad as ISO Form CG 20 10 11 85 or both CG 20 10, CG 20 26, CG 20 33, or CG 20 38; and CG 20 37 forms if later revisions used).

B. **Primary Insurance.** For any claims related to this project, SiFi's insurance coverage shall be primary insurance coverage at least as broad as ISO CG 20 01 04 13 as respects the City, its officers, officials, employees, and volunteers. Any insurance or self-insurance maintained by the City, its officers, officials, employees, or volunteers shall be excess of the SiFi's insurance and shall not contribute with it.

C. **Notice of Cancellation.** SiFi shall provide prompt written notice if (1) any of the required insurance policies is terminated; (2) the limits of any of the required policies are reduced; (3) or the deductible or self-insured retention is increased. In the event of any cancellation or reduction in coverage or limits of any insurance, SiFi shall forthwith obtain and submit proof of substitute insurance.

D. **Builder's Risk (Course of Construction) Insurance.** SiFi may, if requested by the City, submit evidence of Builder's Risk insurance in the form of Course of Construction coverage. Such coverage shall name the City as a loss payee as their interest may appear.

If the project does not involve new or major reconstruction, at the option of the City, an Installation Floater may be acceptable. For such projects, a Property Installation Floater shall be obtained that provides for the improvement, remodel, modification, alteration, conversion or adjustment to existing buildings, structures, processes, machinery, and equipment. The Property Installation Floater shall provide property damage coverage for any building, structure,

machinery, or equipment damaged, impaired, broken, or destroyed during the performance of the Work, including during transit, installation, and testing at the City's site.

E. Acceptability of Insurers. Insurance is to be placed with insurers authorized to conduct business in the state with a current A.M. Best rating of no less than A: VII, unless otherwise acceptable to the City.

F. Waiver of Subrogation. SiFi hereby agrees to waive rights of subrogation which any insurer of SiFi may acquire from Contractor by virtue of the payment of any loss. Contractor agrees to obtain any endorsement that may be necessary to affect this waiver of subrogation, but this provision applies regardless of whether or not the City has received a waiver of subrogation endorsement from the insurer. However, the Workers' Compensation policy shall be endorsed with a waiver of subrogation in favor of the City for all work performed by the Contractor, its employees, agents and subcontractors.

G. Verification of Coverage. SiFi shall furnish, upon request, the City with Certificates of Insurance including all required amendatory endorsements (or copies of the applicable policy language effecting coverage required by this clause) and a copy of the Declarations and Endorsement Page of the CGL policy listing all policy endorsements to City before the date of the start of Construction. However, failure to obtain the required documents prior to the work beginning shall not waive the Contractor's obligation to provide them. The City reserves the right to require complete, certified copies of all required insurance policies, including endorsements, required by these specifications, at any time.

H. Contractor/Subcontractors. SiFi shall require that the Contractor and all subcontractors maintain insurance meeting all requirements stated herein, as applicable to the scope of their respective services, and SiFi shall require the Contractor and all the subcontractors to list City as an additional insured on insurance required from subcontractors. For CGL coverage subcontractors shall provide coverage with a form at least as broad as CG 20 38 04 13.

I. Special Risks or Circumstances. City reserves the right to modify, at any time, these requirements, including limits, based on the nature of the risk, prior experience, insurer, coverage, or other circumstances.

J. Maintenance Obligation. From the Commencement of Construction and throughout the Term of this Agreement, SiFi, and its successors and assigns, shall be obligated to maintain and restore the condition of the Public Way directly impacted by the Construction of the System and such obligation shall be supported by cash in escrow, subject to a mutually agreed escrow agreement, in an aggregate annual amount of not less than one million dollars (\$1,000,000.00) and following Substantial Completion as determined by the City, SiFi shall maintain a cash account managed by the City of not less than fifty thousand dollars (\$50,000), which shall be subject to said escrow agreement or subject to a separate escrow agreement, as the case may be. SiFi may replace the initial one million dollars (\$1,000,000) cash in escrow with either: (i) a maintenance bond in accordance with the City's bonding requirements, or (ii) an irrevocable letter of credit from a financial institution approved by the City.

SECTION 7

7. Parties' Obligations.

7.1 **Obligations of the City.** In addition to all other duties and obligations contained elsewhere in this Agreement, City has the following duties and obligations:

(i) Provide a single point of contact ("**SPOC**") for SiFi, which SPOC will be responsible to address all issues related to the System, providing coordination with and act as a liaison to City departments, and serving as a communication and troubleshooting resource for SiFi.

(ii) To the extent feasible, offer the full cooperation of all City departments with respect to relevant issues with respect to the System. Such cooperation will be supervised by the SPOC.

(iii) Participate in regular status meetings for the coordination of all matters related to the System.

(iv) Provide efficient and diligent, as specified in Section 2.5, good faith review of all applications for permits submitted by SiFi or its representatives or contractors, including permits or other necessary items for construction work on the System within the Public Way.

(v) In the event emergency repairs by the City or its contractors in the Public Way are necessary, coordinate the repairs with SiFi, any utilities or other users of the Public Way, in order to facilitate prompt repairs, such coordination to be supervised by the SPOC and the SPOC shall keep SiFi continually apprised of the status of such repairs.

(vi) Except in case of emergency, City will provide SiFi with a least thirty (30) days advance notice of any work in the Public Way that requires the relocation of the System. In addition, where feasible, the City will provide SiFi with an opportunity to access the System at the time of the excavation in the Public Way by others.

(vii) City shall and shall require its contractors to exercise reasonable care when performing work in the Public Way to protect SiFi's System, and City shall be liable to SiFi for any damages to the System resulting from City's or its contractors' negligence or willful misconduct; provided, however, that City shall have no liability for damages resulting from inaccuracies in the as-built drawings provided by SiFi pursuant to Section 7.2(iv).

(viii) City agrees that SiFi shall have the right, subject to the terms and conditions herein, to construct and maintain the System on recently resurfaced public streets.

(ix) City hereby agrees that access to and from the FAB and/or or Toby Box to extend the Drop to a Premise does not require permits from the City.

7.2 **Obligations of SiFi.** In addition to all other duties and obligations contained elsewhere in this Agreement, SiFi has the following duties and obligations:

(i) Work closely with the SPOC of the City and relevant City departments with respect to the construction of the System.

(ii) Comply with all requirements of City for permit and Public Way use applications, to the extent they may be required.

(iii) Maintain or provide for the maintenance of the System.

(iv) To comply with all state, federal and local laws relating to economic sanctions in response to Russia's actions in Ukraine including, but not limited to, California Governor Gavin Newsom's Executive Order (EO) N-6-22 and the U.S Department of Treasury sanctions referenced therein.

(v) Provide to the City the following, upon its prior written request but no more on an annual basis, unless specifically identified below, the following:

(a) All initial drawings as GIS data files (as defined in the City of Escondido GIS Data Standard) along with a Project Report (as defined in Section 4.5 of the City of Escondido GIS Project Requirements);

(b) Weekly/monthly/quarterly updated GIS data files, along with an updated Project Report as defined in Section 4.5 of the City of Escondido GIS Project Requirements);

(c) "Redline" drawings (as defined in Section 4.5 of the City of Escondido GIS Project Requirements) of other City assets that are different to an approved permit;

(d) Email and phone support for GIS data transfer efforts, redline asset edit advisories, and the QAQC of GIS data (as defined in Section 3.2 of the City of Escondido GIS Project Requirements); and

(e) Reimbursement via the DDA referenced in paragraph 2.6 for GIS data transfer costs, including the temporary hiring of a GIS Technician to process the incoming GIS data, if required;

(vi) SiFi and its contractors shall register with the State's safe excavation notification system.

(vii) When work to be performed by the City or its contractors is reasonably required to be within two inches (2") radius from the SiFi System in accordance with industry standards ("**Conflict**"), City shall provide SiFi with not less than sixty (60) days written notice of such Conflict, except in case of emergency, and City shall provide all reasonable accommodations including excavating to the SiFi impacted facilities as reasonably requested by SiFi to allow and facilitate coordination with the City contractor in order for SiFi to protect, or to temporarily or permanently relocate the impacted portion of the System; provided that, SiFi shall bear the direct reasonable cost for additional delays or costs incurred by the City for such Conflict work, and City will not be liable to SiFi for any resulting damages to the System.

If, after its receipt of a Conflict relocation notice per the preceding paragraph, SiFi fails or refuses to relocate, within the time period identified in such notice, its facilities located in, on, upon, along, under, over, across or above any Public Way or to pave, surface, grade, repave, resurface or regrade as required, pursuant to any provision of the Agreement, the City or other public entity may cause the work to be done and will keep an itemized account of the entire cost thereof, and SiFi shall hold harmless the City, its officers and employees from any liability, claims or damages which may arise or be claimed to arise from the moving, cutting, or alteration of any of SiFi's facilities, or the turning on or off of water, oil, or other liquid, gas, or electricity. In addition, SiFi agrees to, and shall, reimburse the City for such cost within forty-five (45) days after presentation to SiFi of an itemized account of such costs.

(viii) SiFi shall be solely responsible for all repairs, maintenance, and adjustments to the System; provided that City will require its contractors and agents to indemnify SiFi, as a third party, for any damages to the System, Improvements and Facilities caused by City contractors or its agents.

(ix) SiFi and/or SiFi's contractors will provide the following response times in connection with repairs based upon one of the following categories:

(1) Non-life-threatening Emergency Response ("NON-LTER")

(a) Description: Curb and gutter projects, and utility (including telecommunications) projects requiring relocation, repair, or replacement that are impacted by the SiFi System and/or may impact the SiFi System, provided that any such NON-LTER repair is subject to the then current California Dig Safe laws and regulations, and all other applicable laws and regulations.

(b) SiFi response time: On-site within five (5) days.

(2) Life Threatening Emergency Response ("LTER")

(a) Description: Break or hit in the main gas, main electric, main water, or main sewer or storm line in the Public Way that has an immediate and direct impact to the traveling safety of the public in or around the Public Way, and wherein the City's ability to implement repairs is impacted by the SiFi System and/or City repairs may impact the SiFi System.

(b) SiFi contractor's response time: On-site within twenty-four (24) hours.

(x) Prior to the date of start of Construction, SiFi shall provide the name and contact information of a representative whose responsibility shall be to field public inquiries or complaints relative to system Construction. This person's contact information shall be included on any Construction notifications disseminated to the public. The person shall be available to answer public inquiries during SiFi's contractor's working hours. SiFi shall inform the City of changes to the designated contact person within five business days of such change.

(xi) SiFi, through its FiberCity® Aid Program, will provide internet service providers ("ISPs") providing services over the System with a reduced wholesale rate to encourage and enable such ISPs, subject to ISPs participation, to provide low-cost gigabit internet service to a number of qualified low-income subscribers, by applying subscriber qualification criteria established by the City in its discretion, not to exceed six thousand four hundred eighty (6,480) of all residential Primary Premises.

(xii) SiFi will facilitate the City's use of the System for governmental internal data communication and non-retail purposes at rates substantially less than current market rates pursuant to the agreement described in Section 2.8.

SiFi recognizes the importance of cyber and network security and strives for continuous improvement in all its systems. Therefore, the security systems and protocols of SiFi's network operators and ISPs are considered in selecting the partners that meet industry standards.

SECTION 8

8. Breach; Rights and Remedies; Termination; Indemnification.

8.1. **SiFi Breach or Default.** In the event the City believes that SiFi has not complied with or is otherwise in default with regard to any material term of this Agreement, the City shall promptly notify SiFi in writing with specific details regarding the exact nature of the alleged noncompliance or default (a "**City Breach Notice**"). The failure to promptly provide such notice, however, shall not act as a waiver of any rights and remedies of the City hereunder unless and only to the extent that SiFi is materially prejudiced by such failure. City agrees that it shall not issue a City Breach Notice and shall not raise any claims for breach against SiFi, if such breach would not have occurred or such claim would not have been raised had the City issued a permit(s) required and when required, when SiFi has provided the reasonably required information for such a permit, to construct the System or any part thereof to SiFi or its contractor(s).

8.1.1 **SiFi's Right to Cure or Respond.** SiFi shall have forty-five (45) days from its receipt of a City Breach Notice (the "**Initial SiFi Cure Period**") to:

(i) respond to the City, contesting the assertion of noncompliance or default and in such event the Parties shall use commercially reasonable efforts to promptly resolve such contest and to the extent the Parties are unable to resolve such contest within thirty (30) days of SiFi's response, each Party shall be entitled to seek any and all rights and remedies available to it at law or in equity to resolve such contest; or

(ii) cure an actual default or noncompliance; provided, however, in the event that the default is curable but due to the nature of the default or noncompliance, such default or noncompliance cannot be cured within the Initial SiFi Cure Period, so long as SiFi initiates reasonable steps to remedy and continuously and diligently uses all reasonable efforts to cure such default or noncompliance promptly and notifies the City of the steps being taken and the projected date that they will be completed, the Initial SiFi Cure Period shall be extended for a reasonable amount of time to permit such cure but not to exceed ninety (90) days from SiFi's receipt of a City Breach Notice (the "**Extended SiFi Cure Period**") and together with the Initial SiFi Cure Period, the "**SiFi Cure Period**").

8.1.2 City Rights and Remedies.

(i) Except as provided in Section 8.1.2(ii), below, which shall control in connection with the events described therein, if SiFi fails to cure any actual noncompliance or default as provided in Section 8.1.1(ii) above within the SiFi's Cure Period, the City may:

(a) seek specific performance of any provision of this Agreement which lends itself to such remedy as an alternative to money damages;

(b) seek money damages from SiFi; or

(c) in the event of the breach of, noncompliance with or default under any material term of this Agreement, terminate this Agreement and seek any and all rights and remedies available to it at law or in equity.

(ii) In the event of termination of this Agreement City shall allow SiFi to continue all network operations necessary to maximize use of the existing FON in accordance with this Agreement. The City shall however have authority over all extensions of the FON in the Public Way. In the event City elects to permit SiFi to continue all network operations, such permission may include mutually agreed and executed amendment of this Agreement, including but not limited to a requirement for additional compensation to be mutually agreed upon by City and SiFi.

8.2 City Breach or Default. In the event SiFi believes that the City has not complied with or is otherwise in default with regard to any term of this Agreement, SiFi shall promptly notify the City in writing with specific details regarding the exact nature of the alleged noncompliance or default (a "**SiFi Breach Notice**"). The failure to promptly provide such notice, however, shall not act as a waiver of any rights and remedies of SiFi hereunder unless and only to the extent that the City is materially prejudiced by such failure.

8.2.1 City's Right to Cure or Respond. The City shall have forty-five (45) days from its receipt of a SiFi Breach Notice (the "**City Cure Period**"); provided that the City Cure Period for a failure of the City to review permit applications and issue a permit(s) necessary to construct the System as required under Section 3.2 (a "**Permit Issuance Breach**") shall be seven (7) days from its receipt of a SiFi Breach Notice to:

(i) respond to SiFi, contesting the assertion of noncompliance or default and in such event the Parties shall use commercially reasonable efforts to promptly resolve such contest and to the extent the Parties are unable to resolve such contest within thirty (30) days of the City's response, each Party shall be entitled to seek the rights and remedies provided herein; or

(ii) cure an actual default or noncompliance; provided, however, in the event that the default is curable but due to the nature of the default or noncompliance, such default or noncompliance cannot be cured within the City Cure Period, so long as the City initiates reasonable steps to remedy and continuously and diligently uses all reasonable efforts to cure such default or noncompliance promptly and notifies SiFi of the steps being taken and the projected date that they will be completed, the City Cure Period shall be extended for a reasonable

amount of time to permit such cure but not to exceed ninety (90) days from the City's receipt of a SiFi Breach Notice (the "**Extended City Cure Period**"); provided further, however, no Extended City Cure Period shall apply to a Permit Issuance Breach.

8.2.2 **SiFi Rights and Remedies.** If the City fails to cure any actual noncompliance or default as provided in Section 8.2.1(ii) above within the applicable City Cure Period, the City shall not be liable for money damages, and SiFi's sole and exclusive remedies are to:

- (i) seek specific performance of any provision of this Agreement; or
- (ii) terminate this Agreement.

8.3 **Additional Rights to Terminate.**

8.3.1 At any time prior to commencing Construction, SiFi shall have the immediate right, at its option, upon written notice to the City to terminate this Agreement.

8.3.2 A Party shall have the right, at its option, upon notice to the other Party to terminate this Agreement if the other Party becomes (i) insolvent, admits in writing its inability to pay its debts as they mature, makes an assignment for the benefit of creditors, or becomes subject to direct control of a trustee, receiver or similar authority, or (ii) subject to any bankruptcy or insolvency proceeding under federal, state or foreign statutes which is not rescinded or dismissed within thirty (30) days.

8.4 **Indemnification.**

8.4.1 SiFi represents and warrants that to the extent of its knowledge it does not require any state and federal regulatory authorizations to construct, operate, maintain and manage the System. SiFi agrees to defend, indemnify and hold the City, its officials, officers, employees free and harmless from any and all claims, demands, penalties or proceedings resulting from any breach of this warranty or in connection with SiFi's compliance with state and federal laws and regulations applicable to installation, maintenance and operation of the System.

8.4.2 SiFi shall defend, indemnify and hold the City, its officials, officers, employees, volunteers and agents free and harmless from any and all claims, demands, causes of action, costs, expenses, liability, loss, damage or injury, in law or equity, to property or persons, including wrongful death, in any manner which actually or allegedly arise out of or are incident to any alleged acts, omissions, negligence or willful misconduct of SiFi, its officials, officers, employees, agents, and subcontractors arising out of or in connection with the performance of the Services, the Project or this Agreement, including without limitation the payment of all attorney's fees and other related costs and expenses except where caused by the active negligence, sole negligence, or willful misconduct of the City its officers, officials, employees and volunteers. SiFi shall defend, at its own cost, expense and risk, any and all such aforesaid suits, actions or other legal proceedings of every kind that may be brought or instituted against the City, its directors, officials, officers, employees, agents or volunteers. SiFi shall pay and satisfy any judgment, award or decree, including an award of attorney's fees, that may be rendered against the City or its directors, officials, officers, employees, agents or volunteers, in any such suit, action or other legal proceeding. SiFi shall reimburse the City, its officials, officers, employees, agents and/or volunteers, for any and all legal expenses and costs incurred by each of them in connection therewith or in enforcing the indemnity herein provided. SiFi's obligation to indemnify shall not be

restricted to insurance proceeds, if any, received by the City its officials, officers, employees, agents or volunteers.

8.5 Limitation of Liability. EXCEPT WITH RESPECT TO SiFi's INDEMNITY OBLIGATIONS UNDER SECTION 8.4, IN NO EVENT WILL EITHER PARTY BE LIABLE TO THE OTHER PARTY FOR ANY INDIRECT, CONSEQUENTIAL, SPECIAL, INCIDENTAL, RELIANCE, OR PUNITIVE DAMAGES OF ANY KIND OR NATURE WHATSOEVER, INCLUDING ANY LOST SAVINGS OR HARM TO BUSINESS. EACH PARTY HEREBY RELEASES THE OTHER PARTY AND ITS AFFILIATES AND THEIR RESPECTIVE DIRECTORS, OFFICERS, MANAGERS, MEMBERS, EQUITY AND DEBT HOLDERS, PARTNERS, EMPLOYEES, CONTRACTORS AND REPRESENTATIVES AND THEIR HEIRS, SUCCESSORS AND ASSIGNS, FROM CLAIMS FOR ANY SUCH DAMAGES. SiFi per occurrence liability under this Agreement shall be limited to the higher of five million dollars (\$5,000,000) or the amount of available applicable insurance coverage. Notwithstanding anything to the contrary contained in this Agreement, the provisions of this Section 8.5 will survive expiration or termination of this Agreement.

SECTION 9

9. Disputes.

9.1 For all claims, disputes or controversies arising out of, or in connection with, the breach, interpretation, application, or enforcement of this Agreement, or arising out of, or in connection with, the System which cannot be settled through negotiation, the Parties agree first to try in good faith to settle the matter by mediation in San Diego County prior to commencing litigation.

9.2 All claims, disputes or controversies arising out of, or in connection with, the breach, interpretation, application, or enforcement of this Agreement, or arising out of, or in connection with, the System, not resolved informally or through mediation shall be decided in a court of law. The sole and exclusive venue for all claims, disputes or controversies arising out of, or in connection within the breach, interpretation, application, or enforcement of this Agreement, or arising out of, or in connection with, the System, shall be the United States District Court with applicable federal jurisdiction for the City or, if there is no federal court jurisdiction, in San Diego Superior Court, North County branch.

SECTION 10

10. Miscellaneous Provisions

10.1 Assignment. The provisions of this Agreement shall be binding upon and shall inure to the benefit of the Parties hereto and each of their respective successors and assigns as provided herein. The City shall not be permitted to assign, sell or transfer this Agreement, or its rights and duties under this Agreement, without the prior written consent of SiFi, which consent shall not be unreasonably withheld, conditioned, or delayed. SiFi shall have the right to assign, novate, sell, encumber, or transfer this Agreement and the System or any part thereof, without the consent of the City to SiFi's principal, affiliates, subsidiaries, subsidiaries of its principal or any entity which acquires all or substantially all of the SiFi's assets in the market by reason of a merger, acquisition, or other business reorganization, provided such assignee, purchaser, or transferee (i) has all appropriate licenses, to the extent SiFi's licenses, permits and approvals cannot be assigned or transferred, for the operation, management, and maintenance of the

facilities contemplated herein, and (ii) has sufficient financial resources to fulfill all applicable terms and obligations under this Agreement. At least thirty (30) days prior to the effective date, or as soon as practicable, of any such assignment, sale or transfer, SiFi shall provide City with a fully executed copy of the assignment, sale or transfer document, signed by both SiFi and assignee/purchaser/transferee, indicating the assignee's/purchaser's/ transferee's assumption of all of SiFi's performance duties, liabilities and obligations under this Agreement. SiFi shall not be relieved of its performance duties, liabilities or obligations under this Agreement until City is in receipt, of a fully executed copy of the document evidencing such assignment of the obligations herein and the assignee's/purchaser's/transferee's assumption of SiFi's performance duties, liabilities, and obligations under this Agreement. SiFi may not otherwise assign this Agreement or the System without City's consent, City's consent not to be unreasonably withheld, conditioned, or delayed. Upon any such City-approved assignment, sale, transfer, or novation, SiFi shall be released from all obligations and liabilities under this Agreement from and after the date of such assignment. SiFi shall give the City fourteen (14) days' advance written notice of such assignment, sale, transfer or novation disclosing the identity of the Person to whom it has been assigned, transferred, sold or novated. The City agrees from time to time to promptly deliver (and in no event later than thirty (30) days after request by SiFi) to SiFi an estoppel certificate addressed to the assignee, buyer or transferee designated by SiFi, affirming for the benefit of such buyer, assignee or transferee the following (to the extent that the following are then true): the Agreement is in full force and effect; SiFi is not in default thereunder; and such other matters as such assignee, buyer or transferee may reasonably request.

10.2 Force Majeure. Except as otherwise expressly set forth in this Agreement, neither Party will be held in default under, or in breach or noncompliance with, the provisions of this Agreement, nor suffer any enforcement or penalty relating to noncompliance or default (including termination, cancellation or revocation of this Agreement), where such noncompliance or alleged defaults occurred or were caused by any of the following events (each a "**Force Majeure Event**"): labor strike, riot, war, earthquake, flood, hurricane, health crisis, pandemic, drought, tornado, unusually severe weather conditions, or other act of nature, labor disputes, failure of utility service necessary to construct the System, governmental, administrative or judicial order, or other event that is beyond the Party's reasonable control. Force Majeure Events also include work delays caused by waiting for (i) utility providers to service or monitor their own utility infrastructure on which SiFi's fiber optic cable and/or equipment may be deployed, as well as unavailability of materials and/or reasonably qualified labor to perform the work or (ii) third parties' acts or omissions within the Public Way which materially interfere with the Parties' ability to perform their obligations under this Agreement.

10.3 Notice. All notices and communications hereunder shall be in writing and shall be served upon the other party by hand delivery, nationally recognized overnight delivery service, United States certified mail, return receipt requested, or by electronic mail and addressed as follows:

IF TO THE CITY:
City of Escondido
201 N Broadway
Escondido, CA 92025
Attn: City Engineer
Email: jprocopio@escondido.org

IF TO SIFI:
SiFi Networks Escondido LLC
103 Foulk Road, Suite 500
Wilmington, DE 19803
Email: NOTICES@SiFiNetworks.com

or to such other address as such Party may hereafter specify for the purpose by notice to the other Party in the manner provided in this Section 10.3. All such notices, requests and other communications will be deemed received on the date of receipt if received prior to 5 p.m. on any business day in the place of receipt. Otherwise, any such notice, request or communication will be deemed not to have been received until the next succeeding business day in the place of receipt. Rejection or other refusal to accept or inability to deliver because of change of address of which no notice was given shall be deemed to be receipt of the notice.

10.4 **Entire Agreement.** This Agreement, including all Exhibits, embodies the entire understanding and agreement of the City and SiFi with respect to the subject matter hereof. This Agreement supersedes all other agreements whether written, verbal, or otherwise between SiFi and the City with respect to the subject of this Agreement.

10.5 **Severability.** If any term or provision of this Agreement is invalid, illegal or unenforceable in any jurisdiction, such invalidity, illegality or unenforceability shall not affect any other term or provision of this Agreement (which other terms and provisions shall remain in full force and effect) or invalidate or render unenforceable such term or provision in any other jurisdiction. Upon such determination that any term or other provision is invalid, illegal or unenforceable, the Parties hereto shall negotiate in good faith to modify this Agreement so as to affect the original intent of the Parties as closely as possible in a mutually acceptable manner in order that the transactions contemplated hereby be consummated as originally contemplated to the greatest extent possible.

10.6 **Governing Law.** This Agreement shall be deemed to be executed in the State and shall be governed in all respects, including validity, interpretation and effect, and construed in accordance with, the laws of the State as applicable to contracts entered into and performed entirely within the State, irrespective of conflict of laws principles.

10.7 **Modification.** This Agreement shall not be amended or otherwise modified, in whole or in part, except by an instrument, in writing, duly executed by the City and SiFi. For the avoidance of doubt, this Agreement cannot be amended or modified orally or by course of conduct, and no executory agreement, oral agreement or course of conduct shall be effective to amend or modify this Agreement in whole or in part.

10.8 **No Third-Party Beneficiaries.** Nothing in this Agreement or in any prior agreement is or was intended to confer third party beneficiary status on any party or Person not a party to this Agreement including a member of the public.

10.9 **No Waiver of Rights.** Nothing in this Agreement shall be construed as a waiver of any rights, substantive or procedural that SiFi or the City may have under federal or state law unless such waiver is expressly stated herein.

10.10 **No Rights to the System.** The City expressly agrees that, except as expressly set forth in this Agreement, it does not and shall not claim at any time any interest or estate of any kind or extent whatsoever in the System, throughout the term of this Agreement. Except as otherwise provided herein, SiFi shall, at all times, retain title to and ownership of the System and all future extensions of the System, and shall have the right to lease the System or parts thereof to a provider of internet, data, voice, video and other services.

10.11 **Representations and Warranties.**

10.11.1 The City represents and warrants to SiFi that: (a) it has full authority (including the authority required by any applicable law, ordinance, rule or regulation) to enter into and perform this Agreement and the execution, delivery and performance of this Agreement and the consummation of the transactions contemplated hereby and thereby are within the right, power and authority of the City and have been duly authorized by all necessary action on the part of City, (b) this Agreement has been duly executed and delivered by the City and it constitutes a legal, valid and binding agreement of the City enforceable against the City in accordance with its terms (except as enforcement may be limited by applicable bankruptcy, insolvency, reorganization, moratorium or similar laws affecting creditors' rights generally and by general principles of equity), and (c) the execution and delivery of this Agreement by the City and its performance hereunder and thereunder will not violate any law, ordinance, rule, or regulation applicable to the City.

10.11.2 SiFi represents and warrants to the City that: (a) it has full authority to enter into and perform this Agreement and the execution, delivery and performance of this Agreement and the consummation of the transactions contemplated hereby and thereby are within the power and authority of SiFi and have been duly authorized by all necessary action on the part of SiFi, (b) this Agreement has been duly executed and delivered by SiFi and it constitutes a legal, valid and binding agreement of SiFi enforceable against SiFi in accordance with its terms (except as enforcement may be limited by applicable bankruptcy, insolvency, reorganization, moratorium or similar laws affecting creditors' rights generally and by general principles of equity), and (c) the execution and delivery of this Agreement by SiFi and its performance hereunder and thereunder will not violate any law, rule, or regulation applicable to SiFi.

10.11.3 OTHER THAN THE EXPLICIT REPRESENTATIONS AND WARRANTIES MADE BY SIFI TO CITY UNDER THIS AGREEMENT, SIFI MAKES NO REPRESENTATIONS OR WARRANTIES TO THE CITY OR ANY PERSON WITH RESPECT TO THE SYSTEM (OR THE COMPONENTS THEREOF) AND HEREBY DISCLAIMS ANY AND ALL EXPRESS, IMPLIED, OR STATUTORY WARRANTIES, INCLUDING, WITHOUT LIMITATION, ANY WARRANTIES OF MERCHANTABILITY, FITNESS FOR A PARTICULAR PURPOSE, AVAILABILITY, ERROR-FREE OR UNINTERRUPTED OPERATION, AND ANY WARRANTIES ARISING FROM A COURSE OF DEALING, COURSE OF PERFORMANCE, OR USAGE OF TRADE. TO THE EXTENT THAT SIFI MAY NOT AS A MATTER OF APPLICABLE LAW DISCLAIM ANY IMPLIED WARRANTY, THE SCOPE AND DURATION OF SUCH WARRANTY WILL BE THE MINIMUM PERMITTED UNDER SUCH LAW.

10.12 **No Third-Party Contractual Rights.** Nothing contained in this Agreement shall create a contractual relationship with, or a cause of action in favor of, a third party against either SiFi or the City.

10.13 **No Partnership.** Nothing in this Agreement shall be construed to create an employment, partnership, joint venture or agency relationship between the City and SiFi or any

other relationship other than a contractual relationship as expressly set forth in this Agreement. Neither Party shall in any manner act or indicate to any third party that it is acting as the employee or agent of the other Party. SiFi shall at all times remain an independent contractor. Neither Party shall control or direct the day-to-day affairs of the other Party, or their mode or method of performing their respective obligations hereunder.

10.14 **Headings.** The headings and captions of this Agreement are solely for the convenience of the Parties and shall not be deemed to modify or vary any of the substantive terms thereof.

10.15 **Construction.** Each of the Parties acknowledge that each Party to this Agreement has been represented by counsel in connection with this Agreement. Legal or equitable principles that might require the construction of this Agreement or any provision hereof against the party drafting this Agreement shall not apply in any construction or interpretation of this Agreement and is expressly waived. In the event an ambiguity or question of intent or interpretation arises, this Agreement shall be construed as if drafted jointly by the parties and no presumption or burden of proof shall arise favoring or disfavoring any party by virtue of the authorship of any of the provisions of this Agreement. The words "hereof", "herein" and "hereunder" and words of like import used in this Agreement will refer to this Agreement as a whole and not to any particular provision of this Agreement. References to Articles, Sections, and clauses are to Articles, Sections and clauses of this Agreement unless otherwise specified. Any singular term in this Agreement will be deemed to include the plural, and any plural term the singular. Whenever the words "include", "includes" or "including" are used in this Agreement, they will be deemed to be followed by the words "without limitation", whether or not they are in fact followed by those words or words of like import. "Writing", "written" and comparable terms refer to printing, typing and other means of reproducing words (including electronic media) in a visible form. References to any agreement or contract are to that agreement or contract as amended, modified or supplemented from time to time in accordance with the terms hereof and thereof. References to any Person include the successors and permitted assigns of that Person. References from or through any date mean, unless otherwise specified, from and including or through and including, respectively.

10.16 **Counterparts.** This Agreement may be signed in any number of counterparts, each of which will be deemed an original, with the same effect as if the signatures were upon the same instrument. A signed copy of this Agreement delivered by facsimile, e-mail or other means of electronic transmission (including PDF) shall be deemed to have the same legal effect as delivery of an original signed copy of this Agreement.

10.17 **Further Assurances.** Each Party agrees that it will execute and deliver such other documents and take such other action as may be reasonably requested by the other Party to effectuate the purposes and intention of this Agreement.

10.18 **No Waiver.** No provision of this Agreement may be waived unless such waiver is in writing and signed by the Party against whom the waiver is to be effective. No failure or delay by a Party in exercising any right, power or privilege hereunder shall operate as a waiver thereof, nor shall any single or partial exercise thereof preclude any other or further exercise thereof or the exercise of any right, power or privilege hereunder. No waiver of any breach of this Agreement shall be held to constitute a waiver of any other or subsequent breach.

[Signature Page to Follow]

IN WITNESS WHEREOF, this Agreement is executed by the Parties or their duly authorized representatives as of the Effective Date:

CITY OF ESCONDIDO

Date: _____

Paul McNamara, Mayor

SiFi Networks Escondido LLC
A Delaware Limited Liability Co.

Date: October 17th, 2022



Signature

Scott Bradshaw Authorized Signatory
Name & Title (please print)

APPROVED AS TO FORM:

OFFICE OF THE CITY ATTORNEY
MICHAEL R. MCGUINNESS, CITY ATTORNEY

BY: _____

THE CITY OF ESCONDIDO DOES NOT DISCRIMINATE AGAINST QUALIFIED
PERSONS WITH DISABILITIES

IN WITNESS WHEREOF, this Agreement is executed by the Parties or their duly authorized representatives as of the Effective Date:

CITY OF ESCONDIDO

Date: 12/13/2022

Paul McNamara
Paul McNamara, Mayor

SiFi Networks Escondido LLC
A Delaware Limited Liability Co.

Date: October 17th, 2022

Scott Bradshaw
Signature

Scott Bradshaw Authorized Signatory
Name & Title (please print)

APPROVED AS TO FORM:

OFFICE OF THE CITY ATTORNEY
MICHAEL R. MCGUINNESS, CITY ATTORNEY

BY: [Signature]

THE CITY OF ESCONDIDO DOES NOT DISCRIMINATE AGAINST QUALIFIED
PERSONS WITH DISABILITIES

EXHIBIT A
SPECIFICATIONS, SHELTERS, CABINETS

EXHIBIT A

SPECIFICATIONS-SHELTERS-CABINETS
FIBER CITY TYPICAL SPECIFICATIONS
9/13/2022



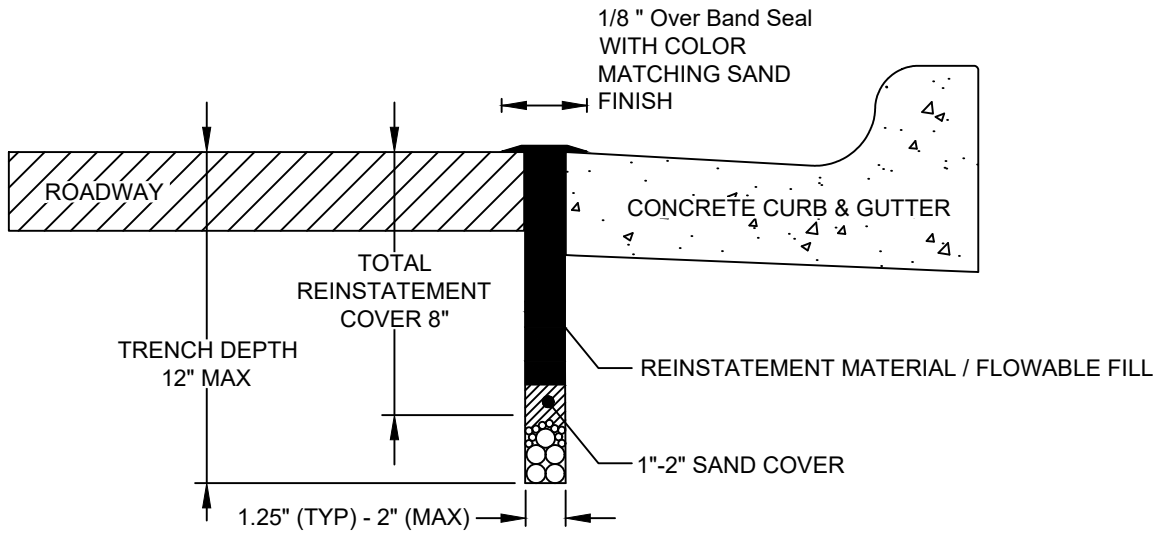
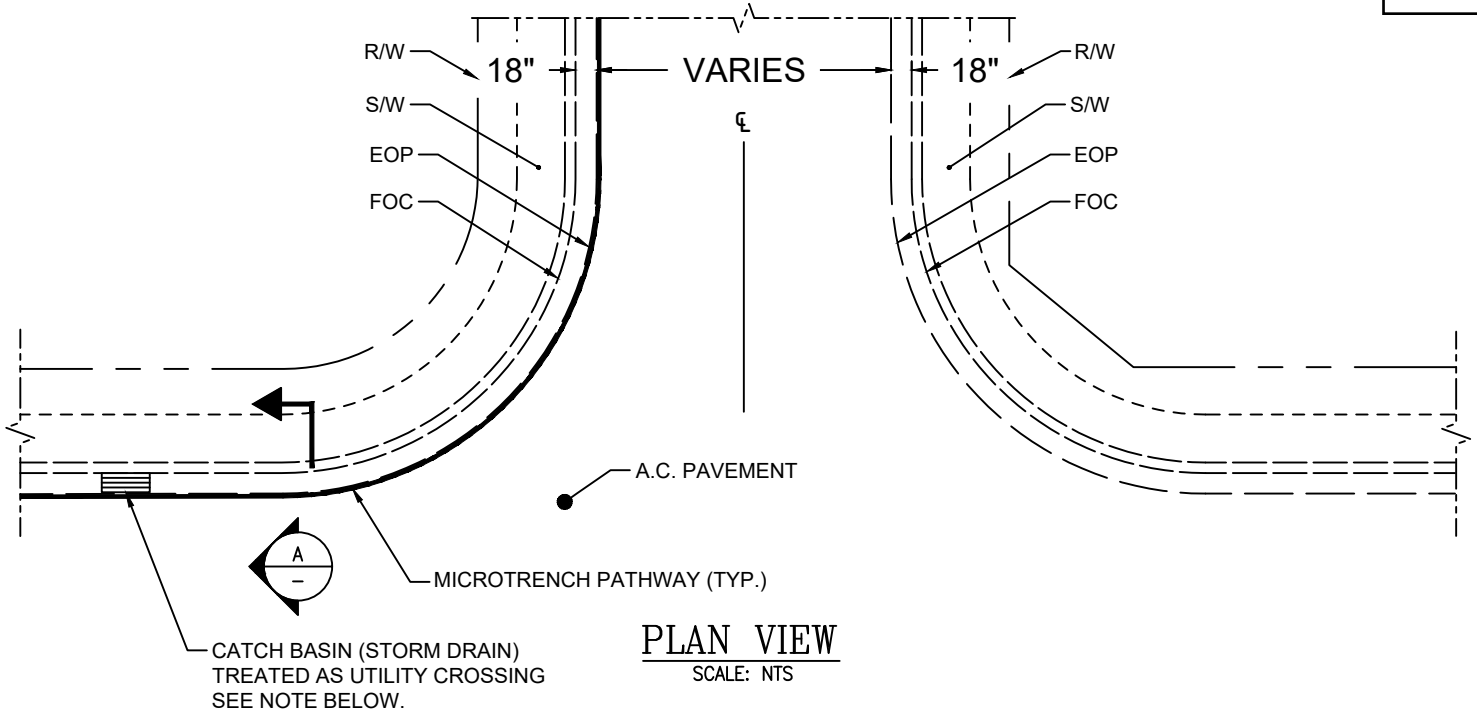
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ROADWAY WITH A CURB RETURN

Attachment "1"

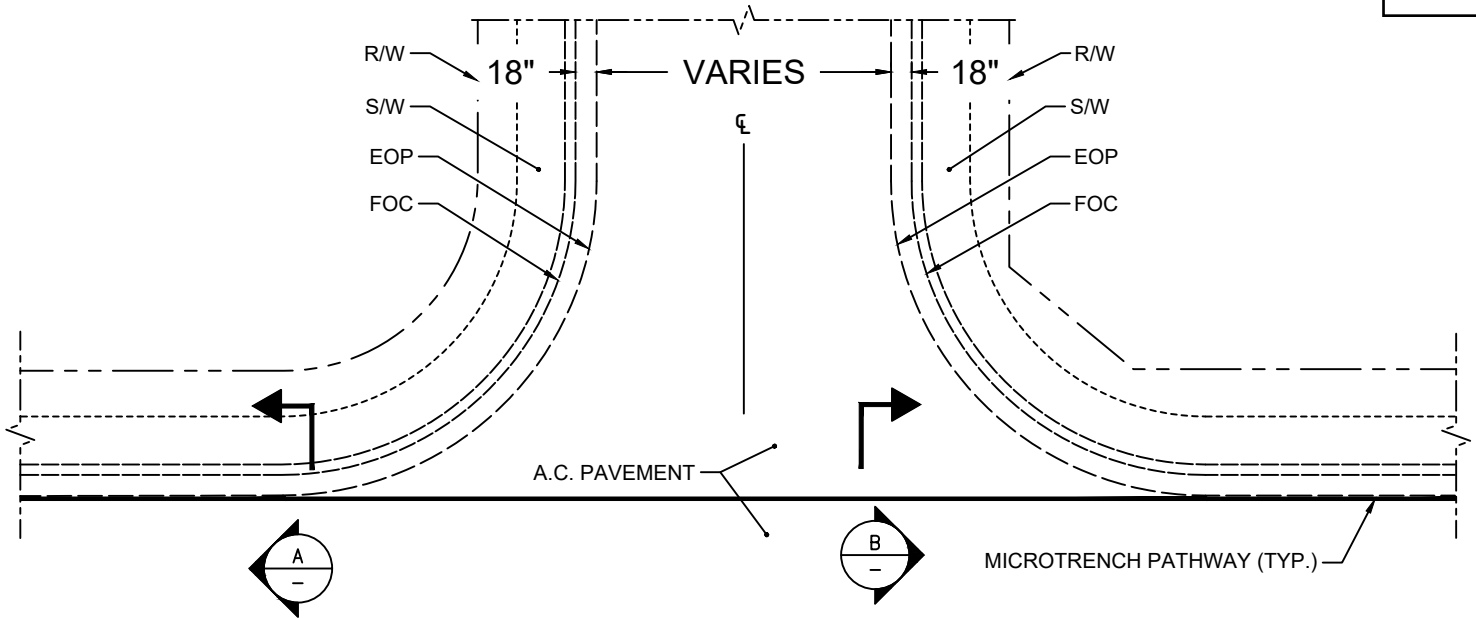
Item13.



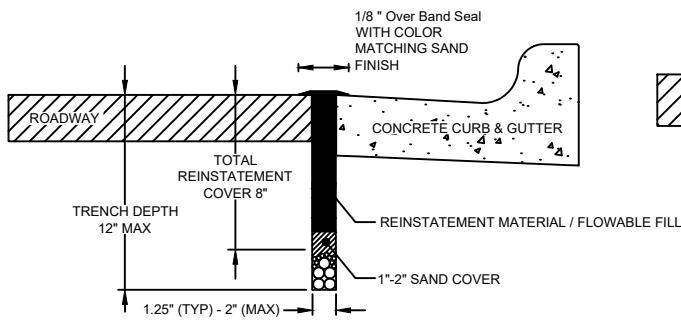
ROADWAY WITH CURB & GUTTER - VARIANT

Attachment 1

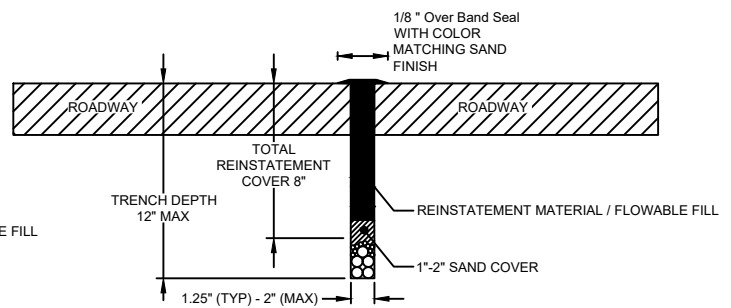
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PLAN VIEW



SECTION VIEW A-A

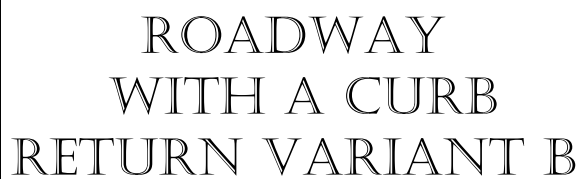


SECTION VIEW B-B

Item13.



SCALE: NTS



NO.	REVISIONS	BY	DATE

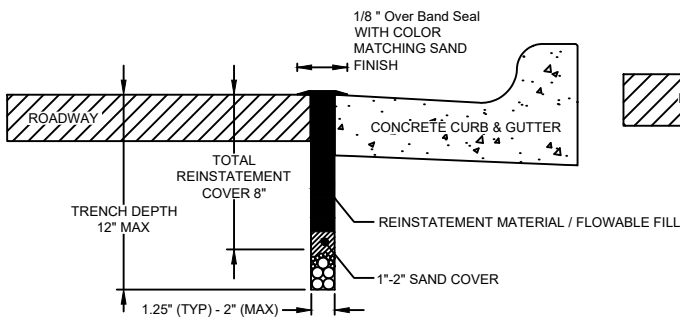
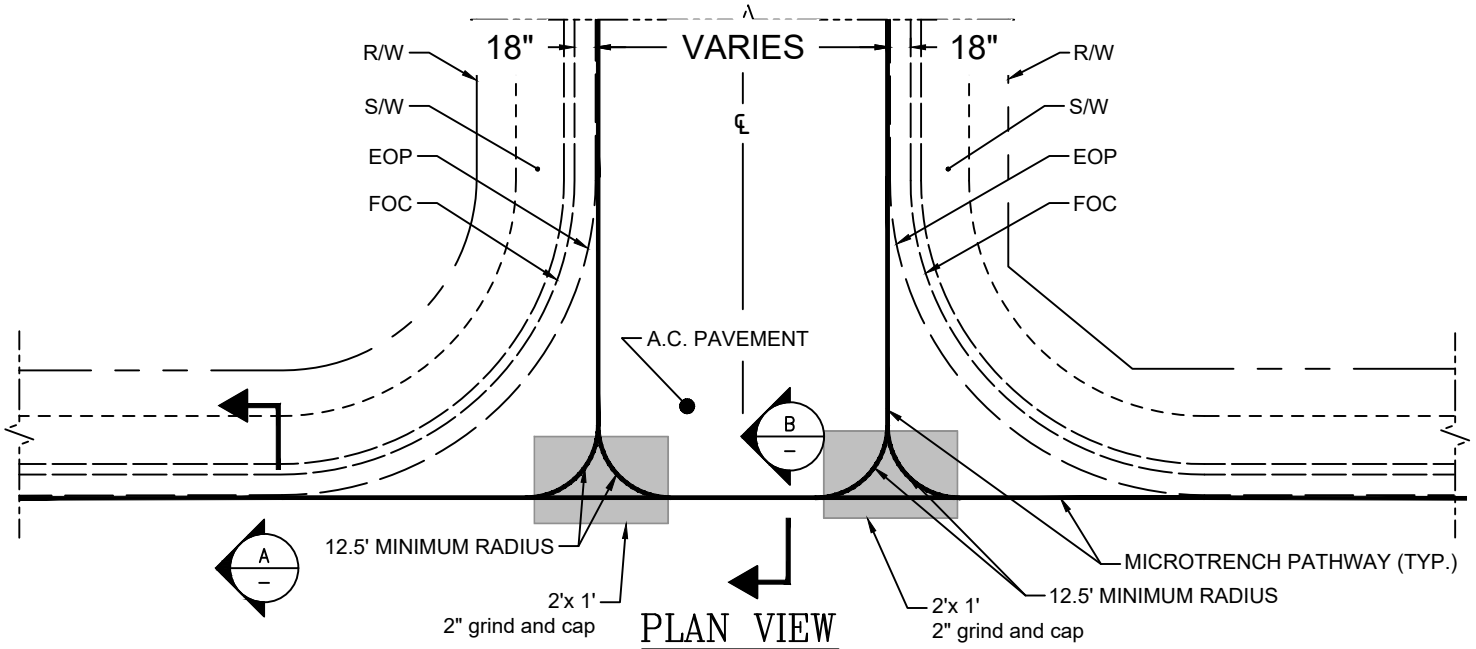
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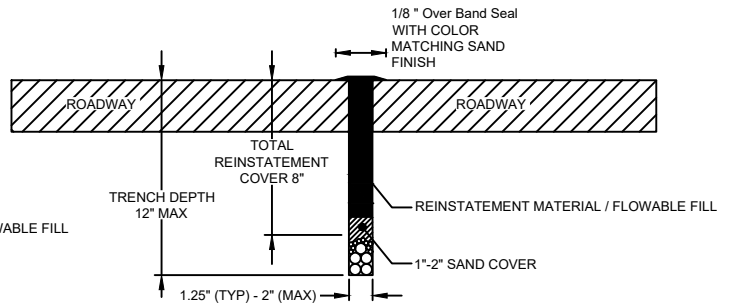


ROADWAY WITH CURB AND GUTTER - VARIANT C

Item13.



SECTION VIEW A-A

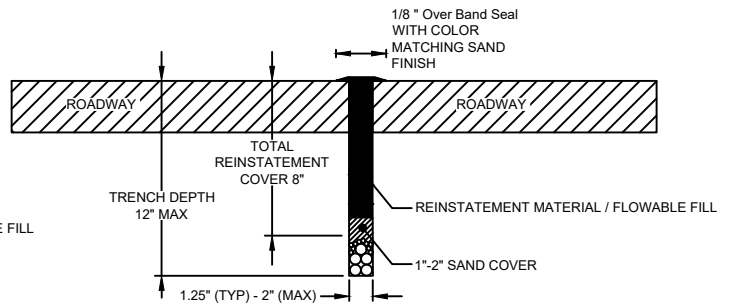
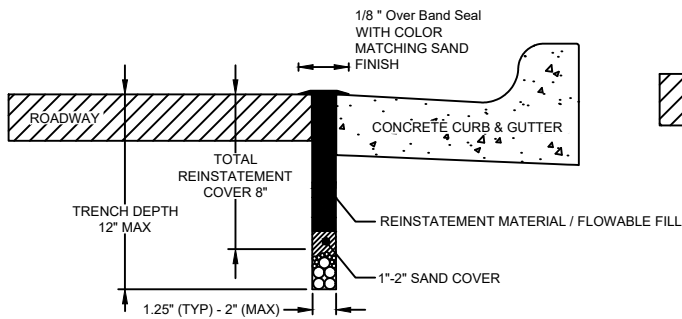
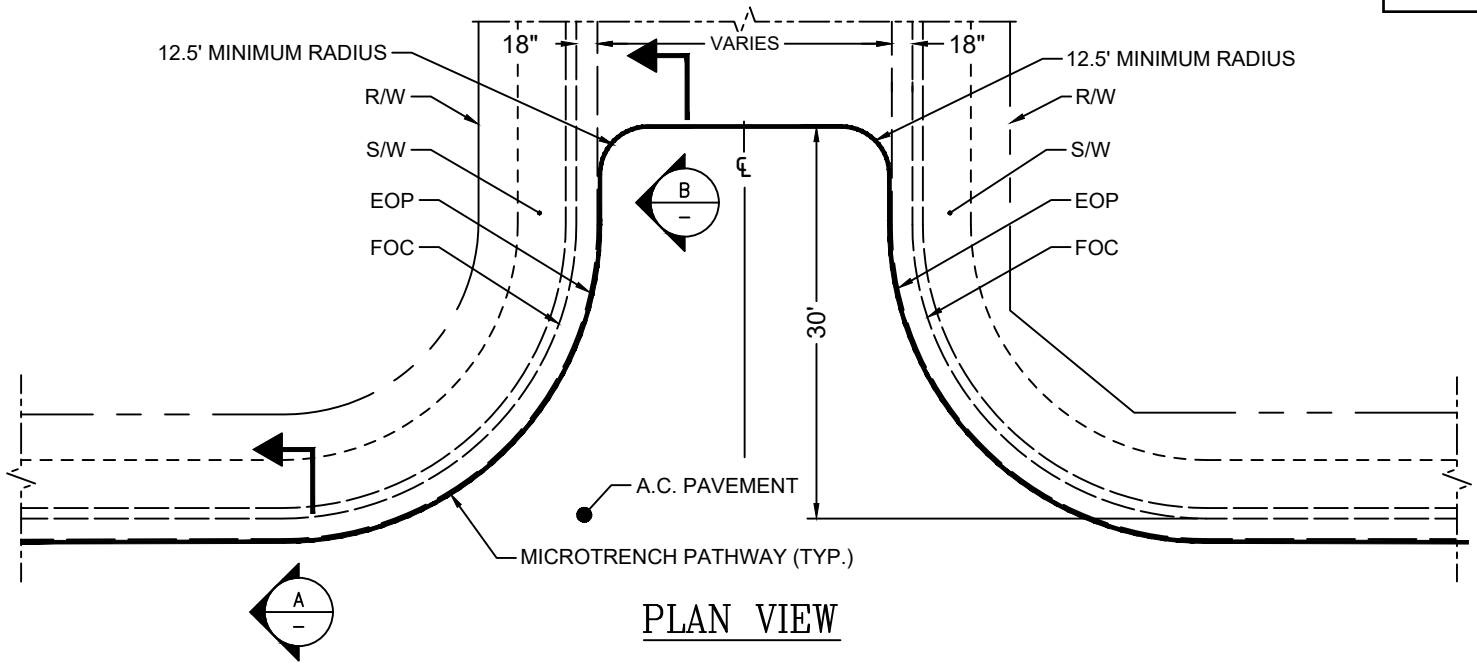


SECTION VIEW B-B

ROADWAY CROSSING

Attachment "P"

Item13.



Attachment

Item13.



NO.	REVISIONS	BY	DATE

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PAGE# 131

~~Attachment~~

Item13.



SCALE: NTS



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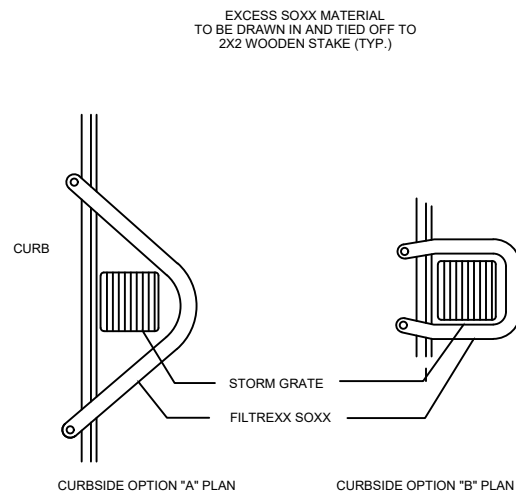
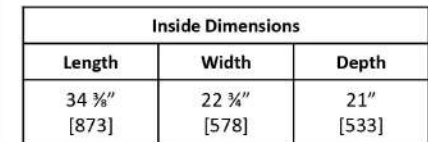
Attachment "1"

Item13.

- 24" X 36" X 24" (open floor) (actual dimensions on drawing)
- CHAMBER – SHIELD X COVER- Tier 22 Load Rated (ANSI/SCTE 77: 2013)
- (2) Cover locking Auger bolts, Hex (9/16") or Penta (7/8") head with washer
- (2) Non-Seizing Fastening System, Field Replaceable
- (4) Embedded Composite Rack Support
- (2) Lifting slot equipped with stainless steel pin (slot is approximately 2 ¼"x¼")
- (2) Winterized Cable Drop slide (1 ½" X 1 ¼")
- (1) Logo Disk

- Cover Weight: 47 lbs
- Box Weight: 55 lbs
- Assembly Weight : 102 lbs

- ANSI/SCTE 77: 2013 - TIER 22 Rated (33,750 lbs)
- AS3996 – Class C
- EN124 Class B125
- ASTM C1028-07 & AS-4586 (Slip Resistance)
- 10,000 Hour Xenon-Arc Exposure (No fiber-bloom)
- ASTM D635-06 (Flammability)



INLET PROTECTION



PAGE# 134

Attachment "1"

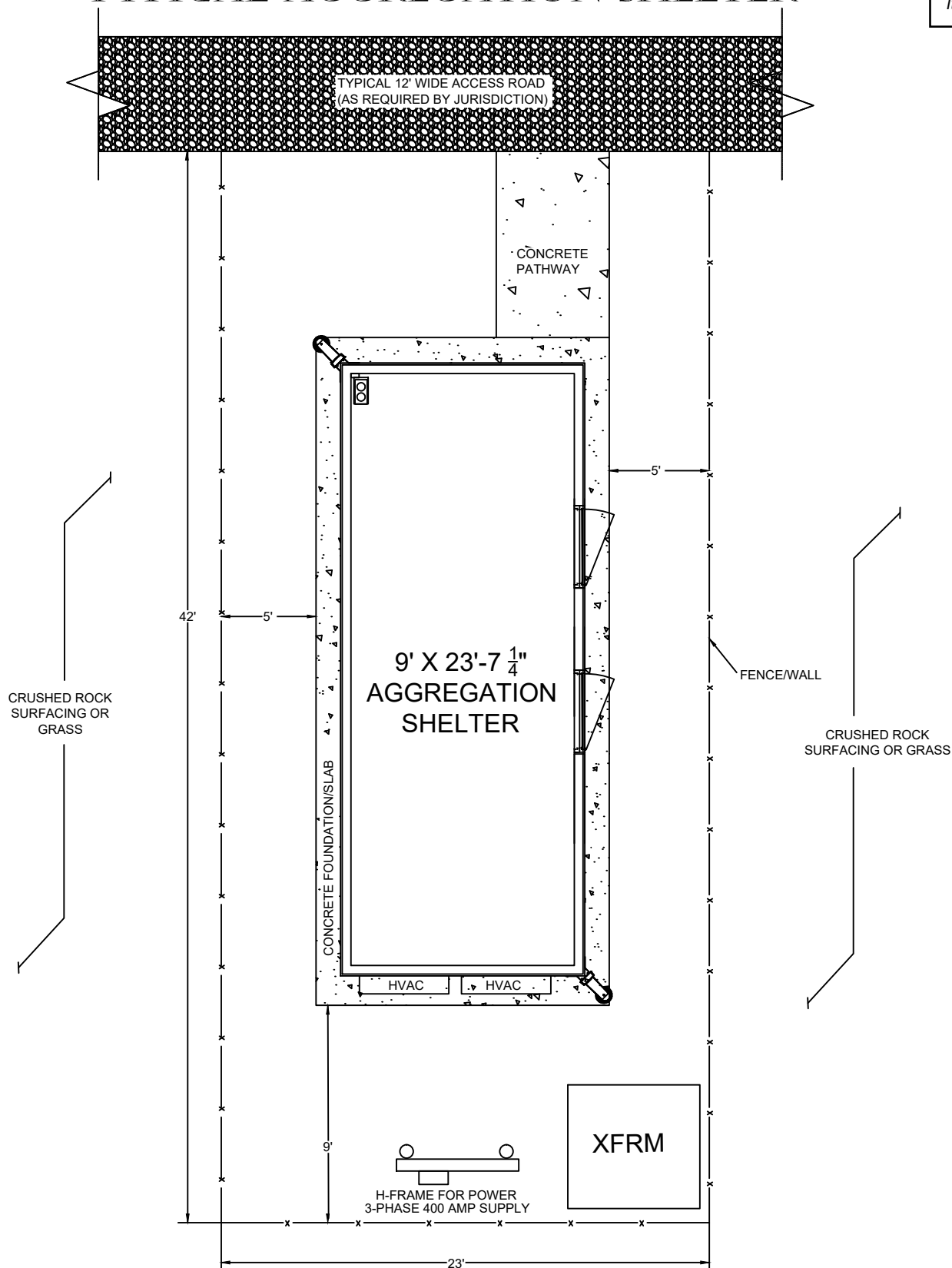
PLAN VIEW



TYPICAL AGGREGATION SHELTER

Attachment "1"

Item13.

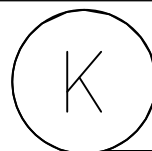


SITE LAYOUT



TYPICAL
AGGREGATION
SHELTER

NO.	REVISIONS	BY	DATE
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NOT TO SCALE			

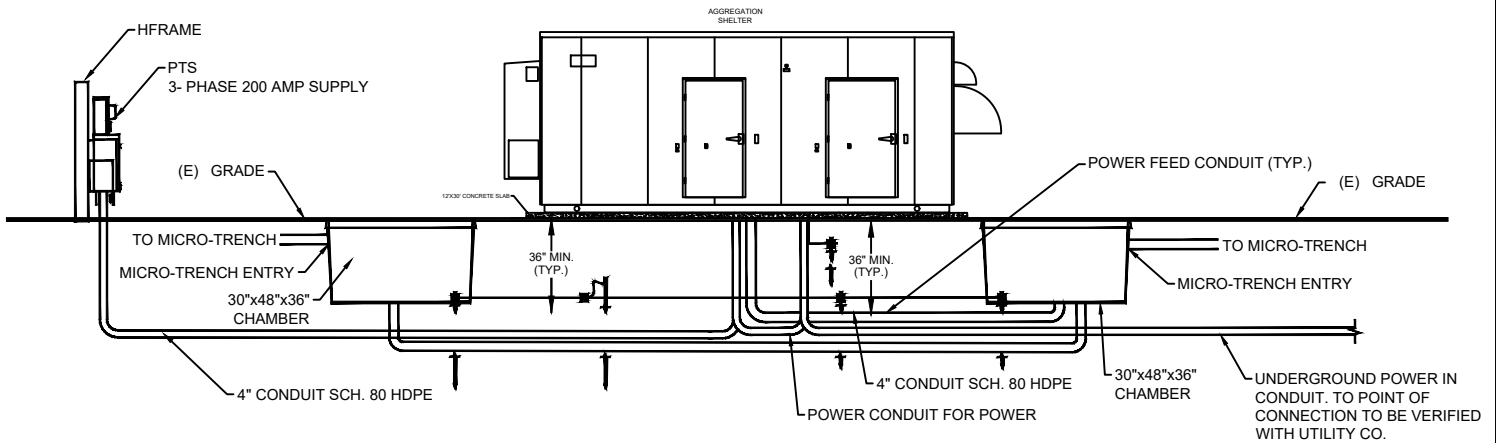


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TYPICAL AGGREGATION SHELTER ELEVATION VIEW

Item13.

MICRO TRENCH ENTRY NOTE:
 • 4" DIAMETER PENETRATION
 • 9" DOWN FROM TOP OF CHAMBER
 • 6" IN FROM CORNER OF CHAMBER

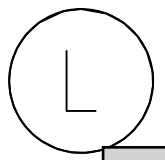


ELEVATION VIEW



TYPICAL
AGGREGATION
SHELTER
ELEVATION VIEW

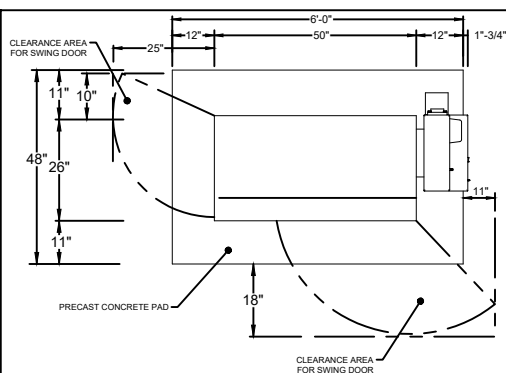
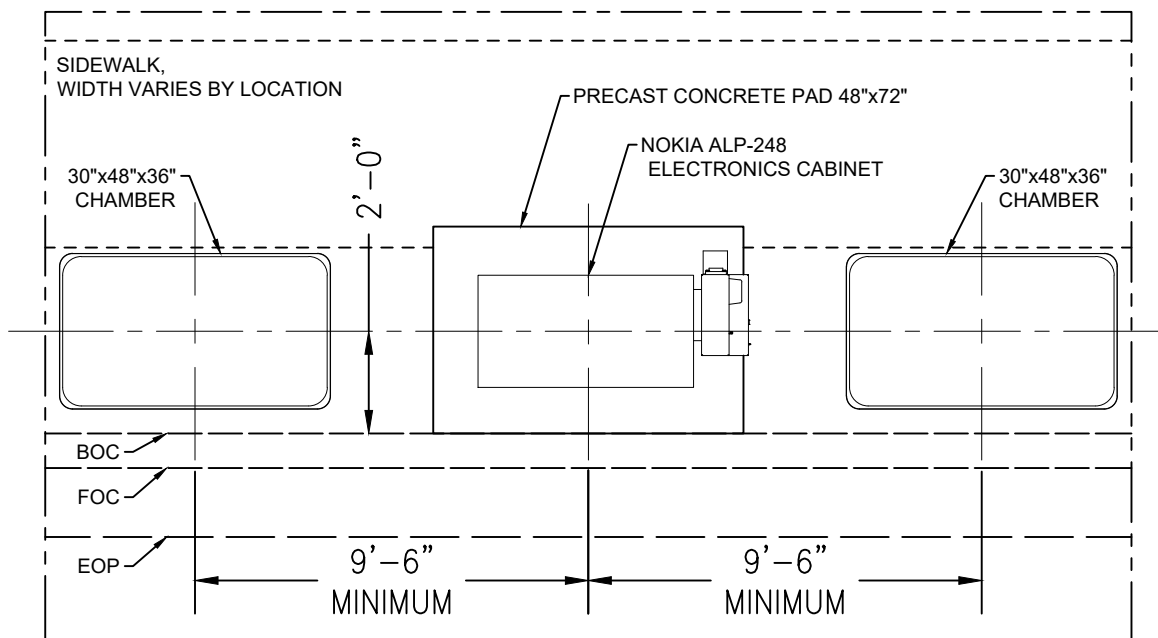
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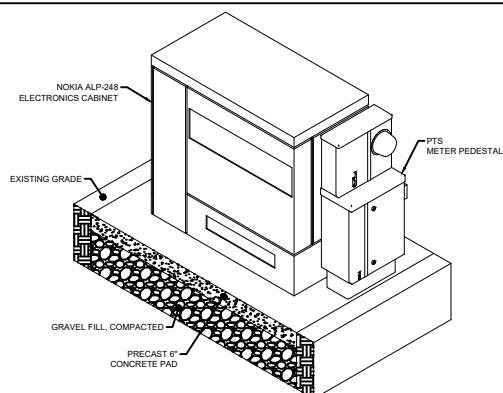
PAGE 137

Attachment "F"

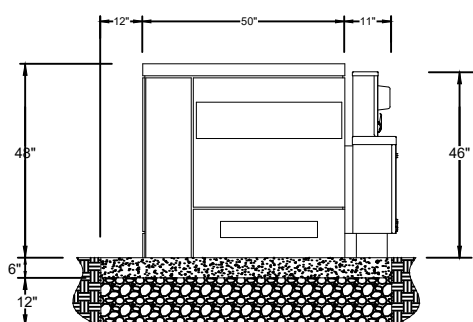
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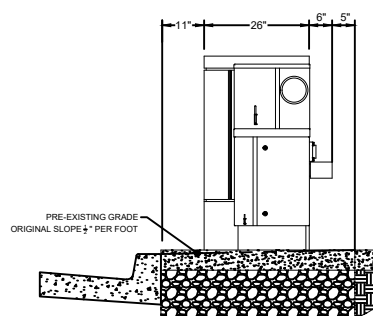
TOP VIEW



BASE VIEW



SIDE VIEW



PANEL VIEW



TYPICAL CABINET DETAILS

NO.	REVISIONS	BY	DATE

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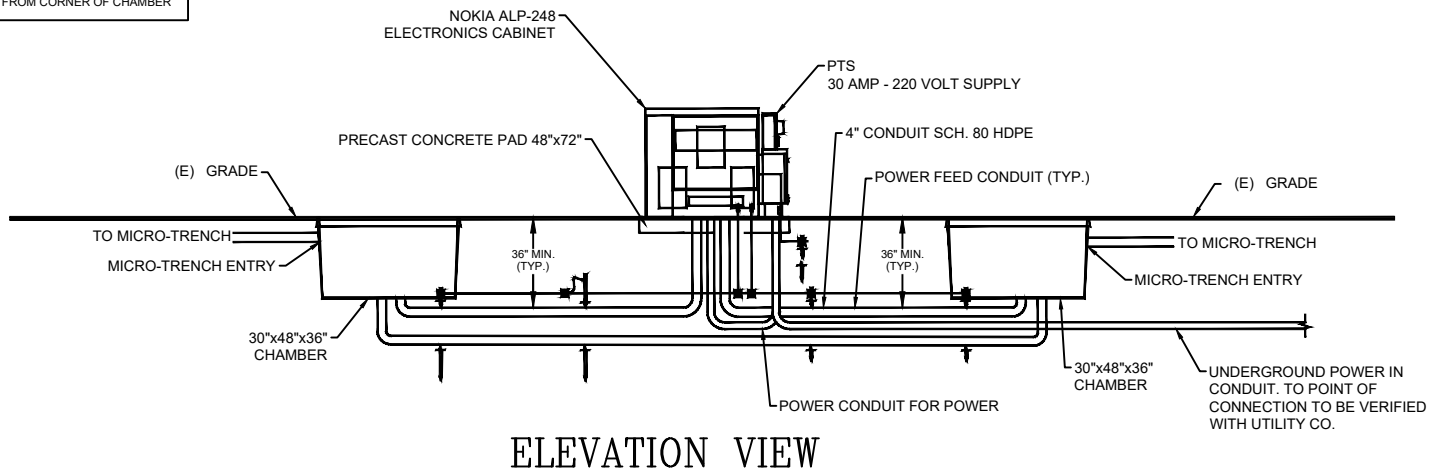


TYPICAL CABINET DETAILS

Attachment "I"

Item13.

MICRO TRENCH ENTRY NOTE:
 • 4" DIAMETER PENETRATION
 • 9" DOWN FROM TOP OF CHAMBER
 • 6" IN FROM CORNER OF CHAMBER



ELEVATION VIEW



TYPICAL CABINET
DETAILS

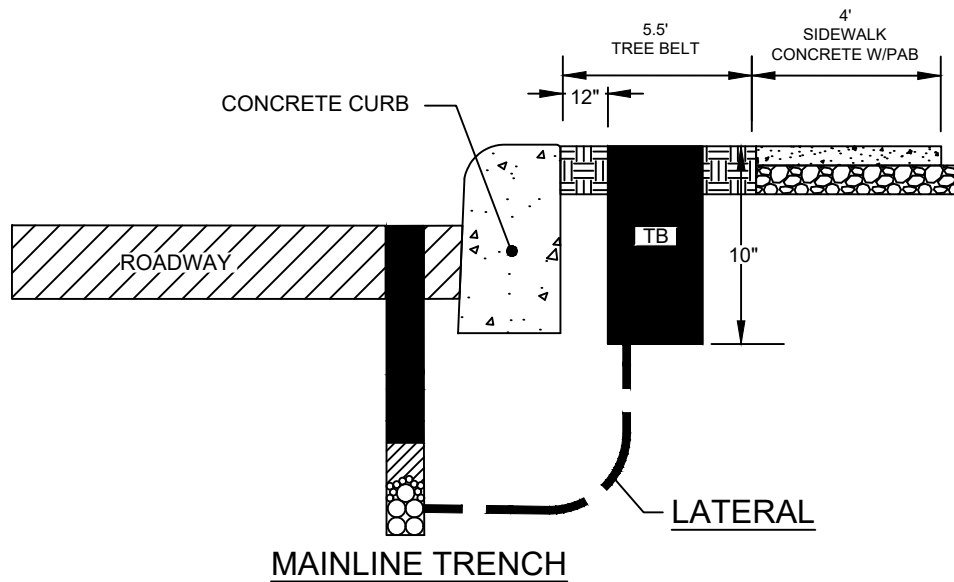
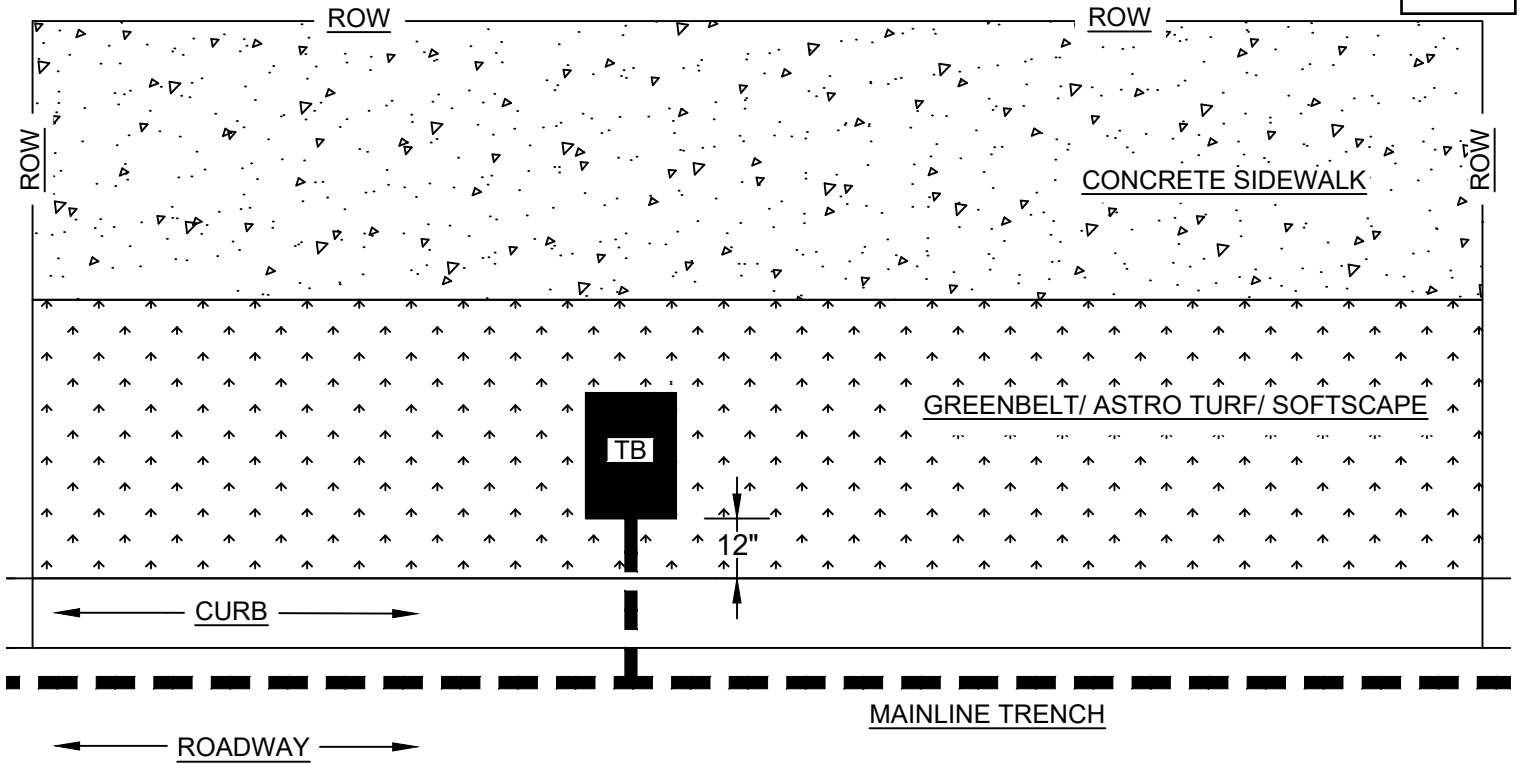
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Attachment "1"

PAGE# 140



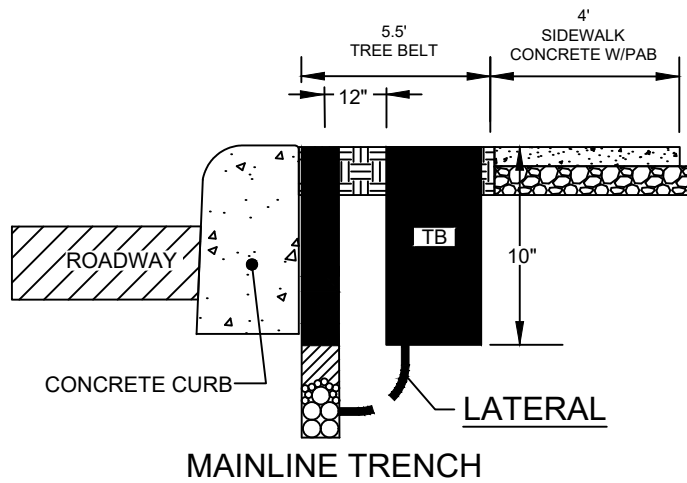
SECTION VIEW E-E



TOBY BOX PLACEMENT
IN SOFTSCAPE
WITH MAINLINE
TRENCH IN ROAD

NO.	REVISIONS	BY	DATE
STD DWG			
NOT TO SCALE			





SECTION VIEW F-F



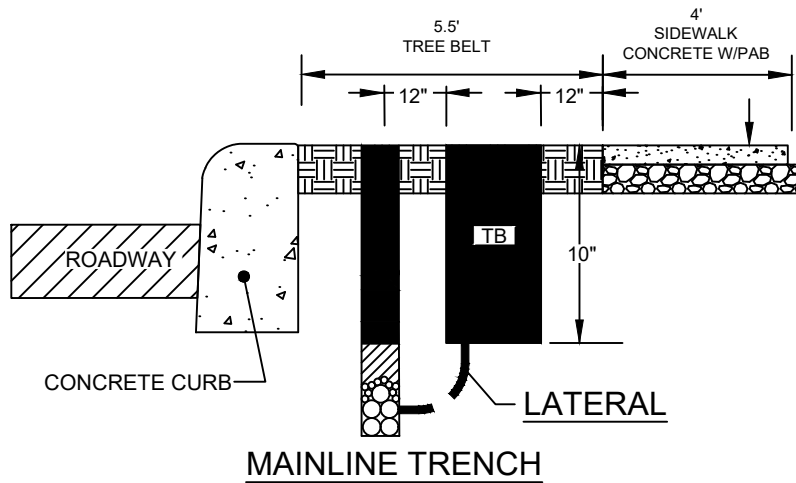
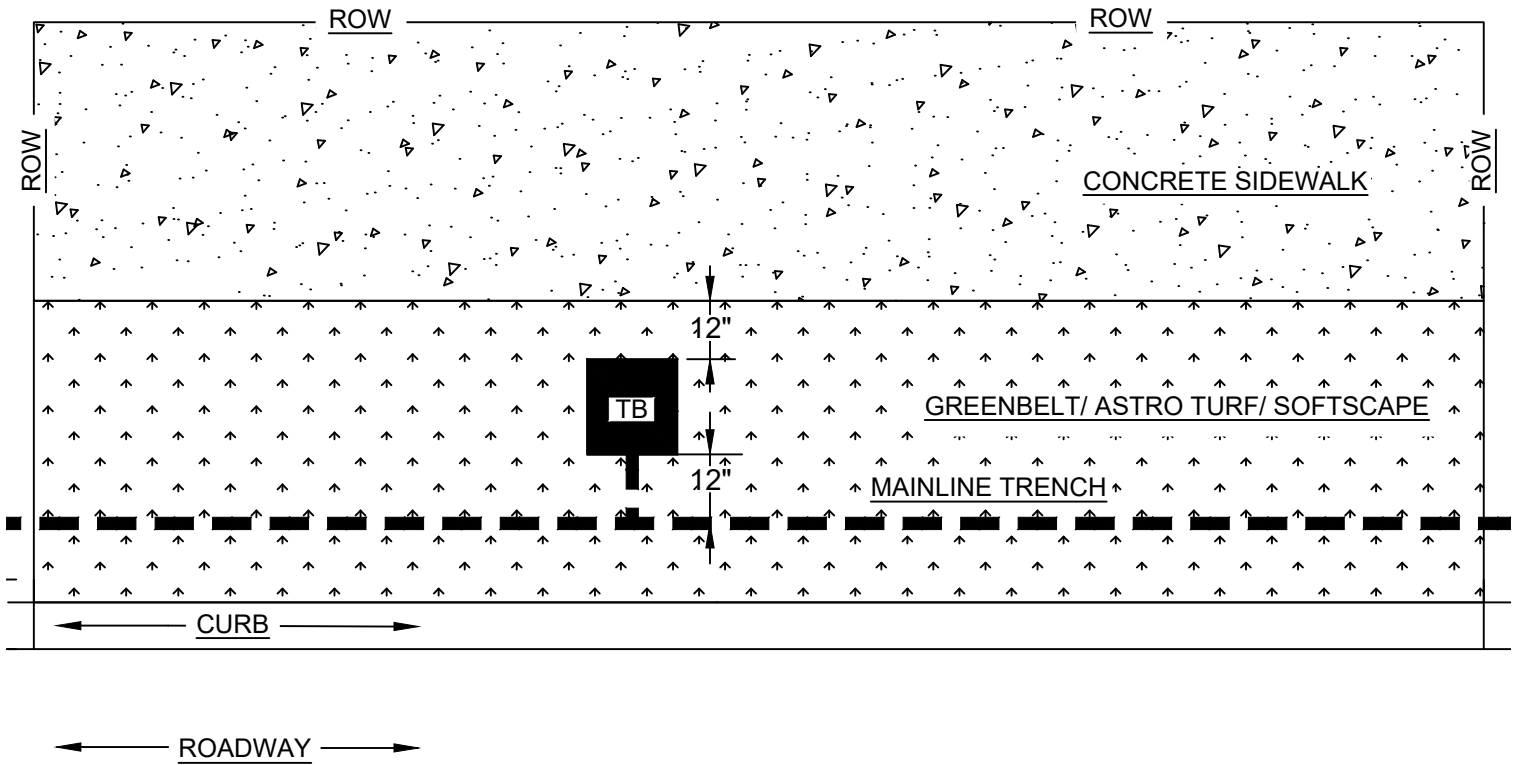
TOBY BOX PLACEMENT
IN SOFTSCAPE
WITH MAINLINE
TRENCH AT BACK OF
CURB

NO.	REVISIONS	BY	DATE

STD DWG	
NOT TO SCALE	

Q

PRIVATE PROPERTY

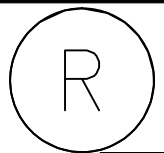


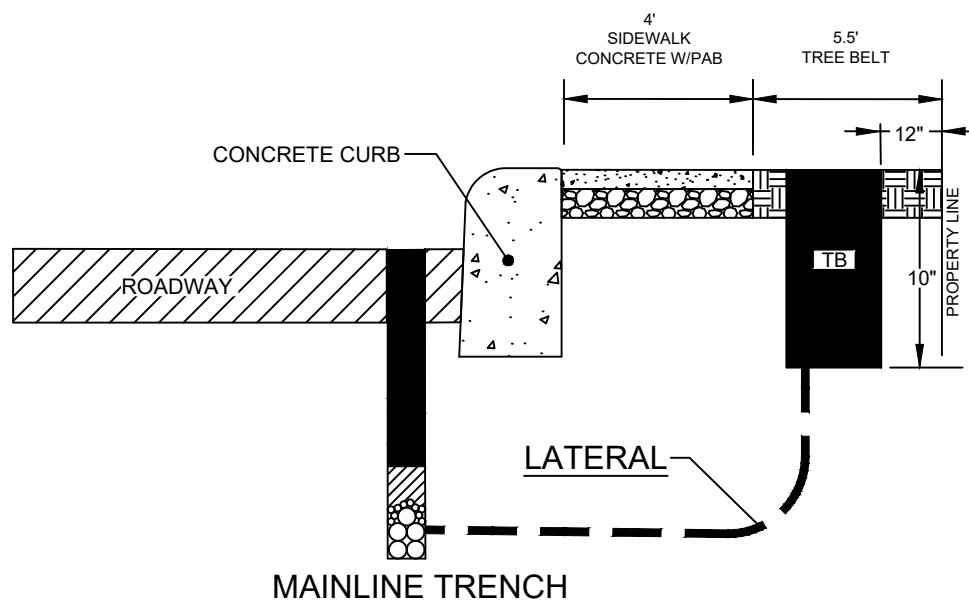
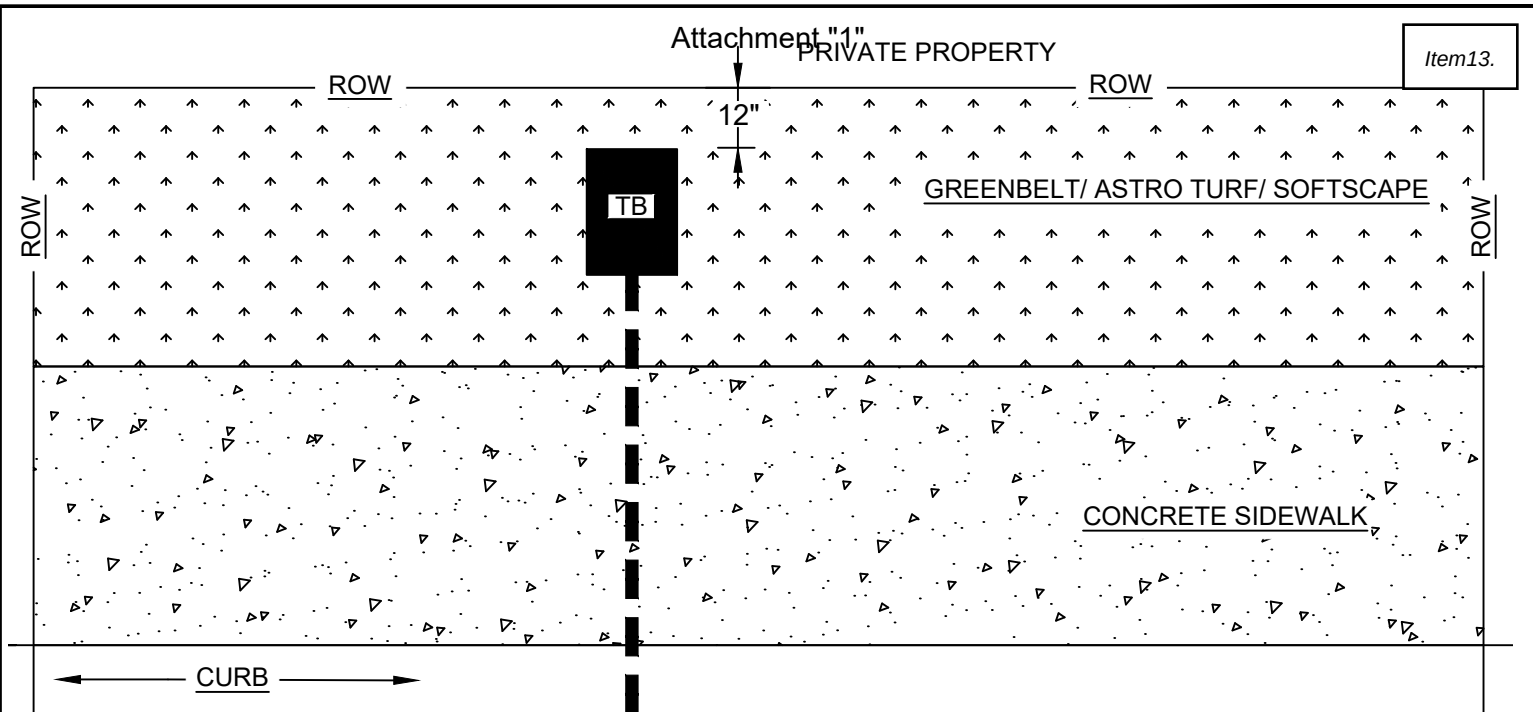
SECTION VIEW G-G



TOBY BOX PLACEMENT
IN SOFTSCAPE
WITH MAINLINE
TRENCH THROUGH
SOFTSCAPE.

NO.	REVISIONS	BY	DATE
STD DWG			
NOT TO SCALE			



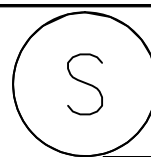


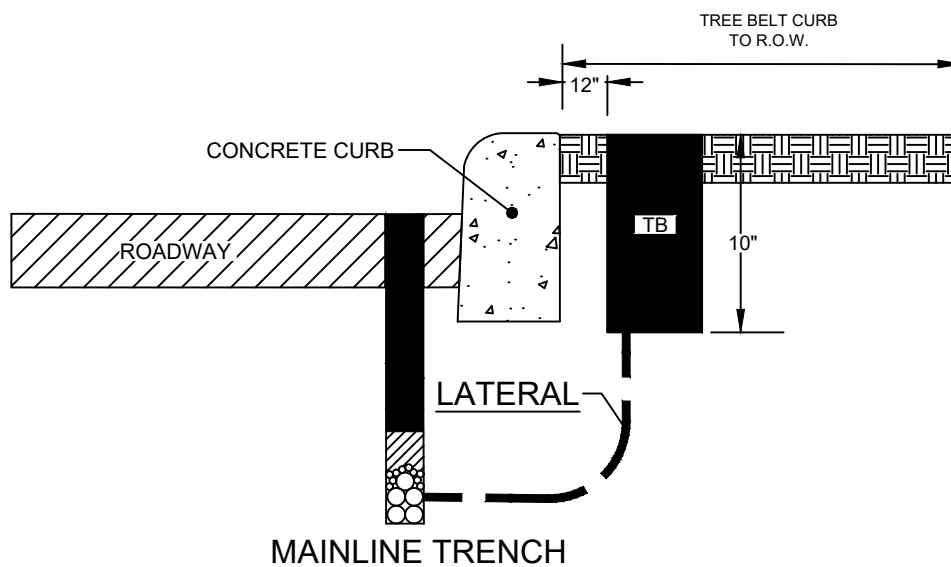
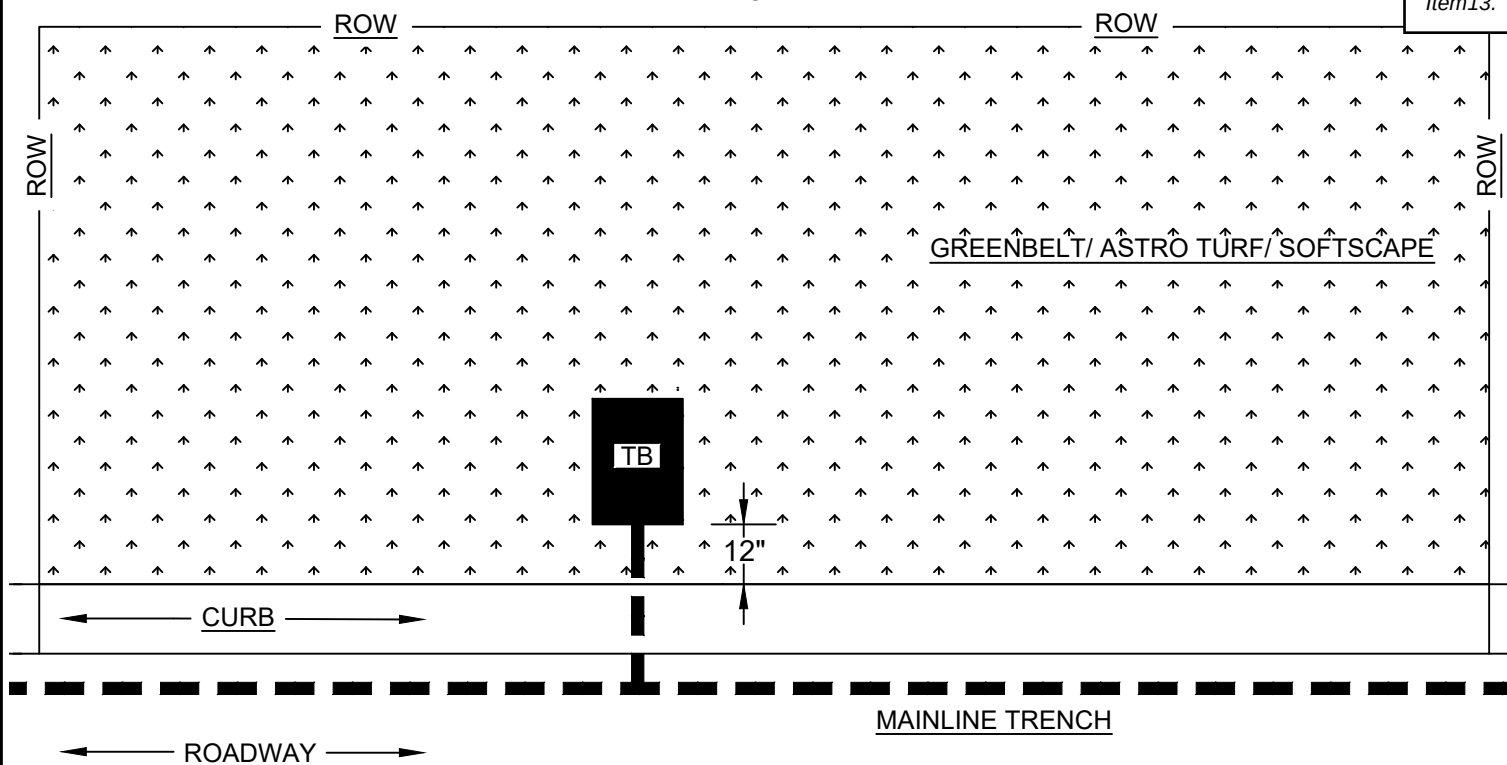
SECTION VIEW H-H



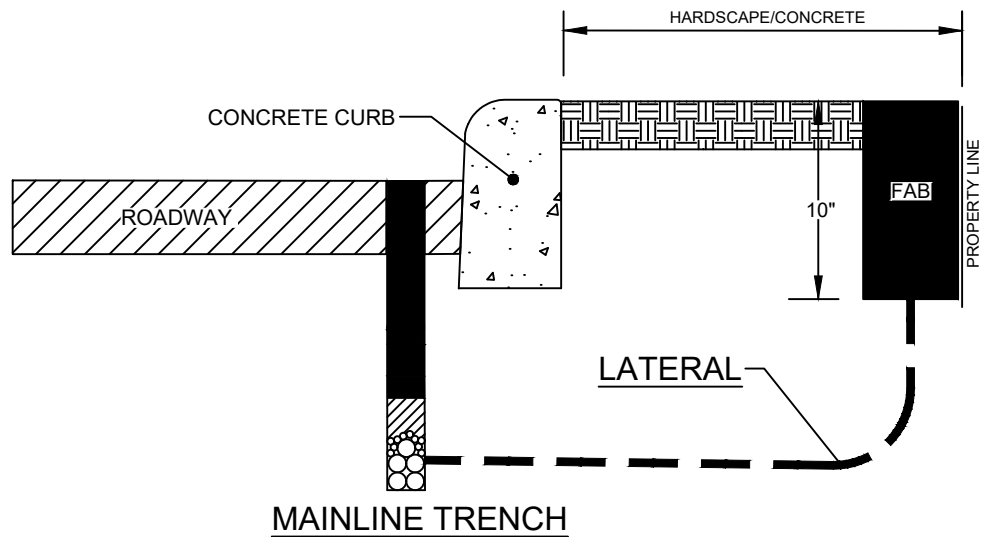
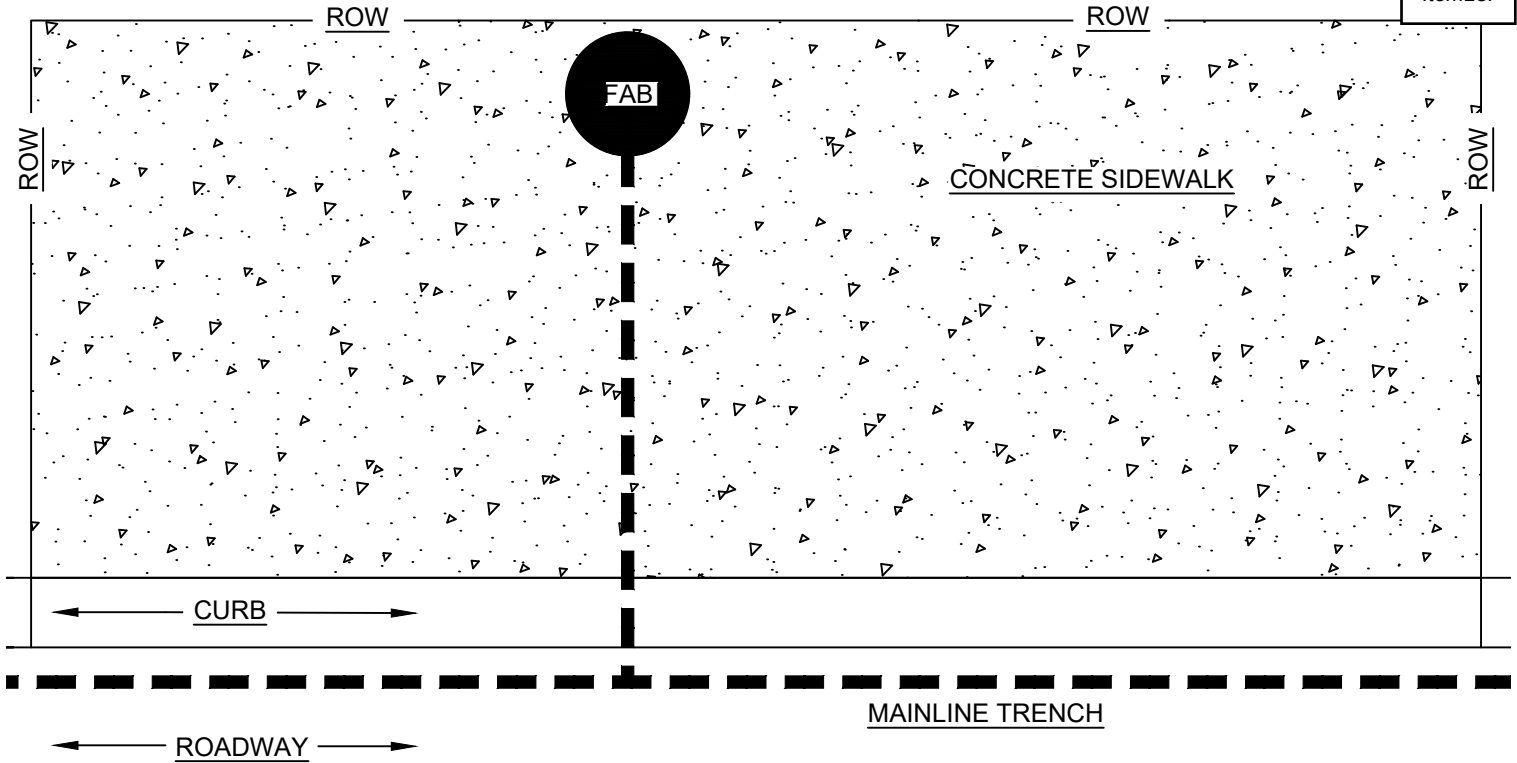
TOBY BOX PLACEMENT IN
SOFTSCAPE WITH MAINLINE
TRENCH
IN ROAD & GREENSPACE
AGAINST THE PROPERTY LINE

NO.	REVISIONS	BY	DATE
STD DWG			
NOT TO SCALE			





SECTION VIEW I—I

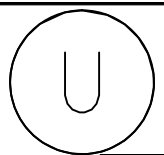


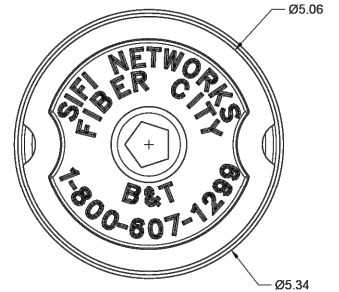
SECTION VIEW J-J



**FAB (FIBER ACCESS BOX)
PLACEMENT IN HARDSCAPE WITH
MAINLINE TRENCH IN ROAD &
HARDSCAPE/CONCRETE
FROM CURB TO PROPERTY LINE**

NO.	REVISIONS	BY	DATE
STD DWG			
NOT TO SCALE			



[illegible]

CONCEPT_SIFI_L

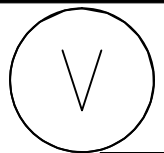
DRAWN BY:	J. Butcher 10/22/20
WEIGHT	5.3 lbs

DATE:
DATE:

1. ENTIRE ANNULAR SPACE BETWEEN BOX AND 6" DIAMETER CORE HOLE SHALL BE FILLED WITH GROUT.
2. LID IS MADE FROM CAST IRON PER ASTM A-48, CLASS 30.
3. PLASTIC LEGS ARE PUSHED OUTWARD WHEN PENTABOLT IS TIGHTENED. THIS SECURES THE LID TO THE BOX.

NO.	REVISIONS	BY	DATE

NOT TO SCALE





Subscriber Underground Access Chamber – 250mm

A universal modular chamber for housing subscriber terminations at customer demarcations.

Features

- 250mm depth Hand Hole
- Narrow Footprint - Optimised for Narrow trenching
- 250mm Depth with radius optimised for Microduct routing
- Cost-Effective
- Modular Construction
- Simple to Install
- High Load Bearing Strength
- Up to 2x Microduct Couplers (2 Subscribers)
- Capable of housing Optical connectivity demarcations

Design

Designed to offer operators a universal modular chamber for housing subscriber terminations at customer demarcations.

The Underground Chamber can be used as a connection point for Microduct Links. Minimizing the effort and investment required to convert a network from homes passed to Homes Connected.

Product Information



Technical Information

Product Color Black PP Gloss

Temperature, Operation [°C] -45 to 90

Temperature, Storage [°C] -45 to 90

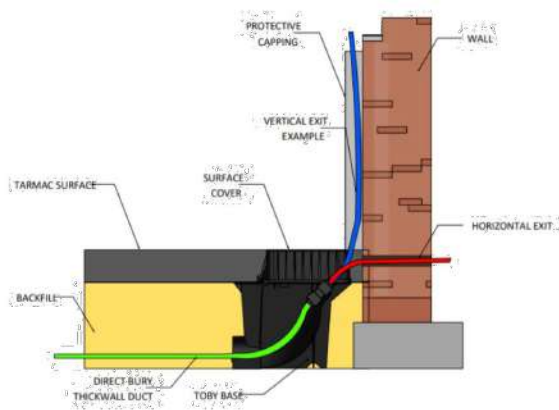
Temperature, Installation [°C] -45 to 90

Conformance

Able to withstand loads of up to 5.5kN in accordance with BS 5834-2 testing. Exceeding requirements for a Grade C lid.

Marking

Custom Logo Marking available on request

Technical Details

Subscriber Underground Access Chamber – 250mm



Articles

Article name	Color	Dimensions [mm]	Weight [kg]
Subscriber Underground Access Chamber ENFP-TBY-BOX	Black	256W255L × 128Dmm	0.7



TOBY BOX SPECIFICATION SHEETS

NO.	REVISIONS	BY	DATE
STD DWG			
NOT TO SCALE			





CERTIFICATE OF LIABILITY INSURANCE

Page 1 of 2

DATE (MM/DD/YYYY)
10/01/2016
Item 13.

Attachment "1"

THIS CERTIFICATE IS ISSUED AS A MATTER OF INFORMATION ONLY AND CONFERS NO RIGHTS UPON THE CERTIFICATE HOLDER. THIS CERTIFICATE DOES NOT AFFIRMATIVELY OR NEGATIVELY AMEND, EXTEND OR ALTER THE COVERAGE AFFORDED BY THE POLICIES BELOW. THIS CERTIFICATE OF INSURANCE DOES NOT CONSTITUTE A CONTRACT BETWEEN THE ISSUING INSURER(S), AUTHORIZED REPRESENTATIVE OR PRODUCER, AND THE CERTIFICATE HOLDER.

IMPORTANT: If the certificate holder is an ADDITIONAL INSURED, the policy(ies) must have ADDITIONAL INSURED provisions or be endorsed. If SUBROGATION IS WAIVED, subject to the terms and conditions of the policy, certain policies may require an endorsement. A statement on this certificate does not confer rights to the certificate holder in lieu of such endorsement(s).

PRODUCER Willis Towers Watson Insurance Services West, Inc. c/o 26 Century Blvd P.O. Box 305191 Nashville, TN 372305191 USA		CONTACT NAME: Willis Towers Watson Certificate Center PHONE (A/C, No, Ext): 1-877-945-7378 FAX (A/C, No): 1-888-467-2378 E-MAIL ADDRESS: certificates@willis.com	
		INSURER(S) AFFORDING COVERAGE	
		INSURER A: Atlantic Specialty Insurance Company	
		INSURER B: OBI America Insurance Company	
		INSURER C:	
		INSURER D:	
		INSURER E:	
		INSURER F:	

COVERAGES**CERTIFICATE NUMBER: W26275810****REVISION NUMBER:**

THIS IS TO CERTIFY THAT THE POLICIES OF INSURANCE LISTED BELOW HAVE BEEN ISSUED TO THE INSURED NAMED ABOVE FOR THE POLICY PERIOD INDICATED. NOTWITHSTANDING ANY REQUIREMENT, TERM OR CONDITION OF ANY CONTRACT OR OTHER DOCUMENT WITH RESPECT TO WHICH THIS CERTIFICATE MAY BE ISSUED OR MAY PERTAIN, THE INSURANCE AFFORDED BY THE POLICIES DESCRIBED HEREIN IS SUBJECT TO ALL THE TERMS, EXCLUSIONS AND CONDITIONS OF SUCH POLICIES. LIMITS SHOWN MAY HAVE BEEN REDUCED BY PAID CLAIMS.

INSR LTR	TYPE OF INSURANCE	ADDL INSD	SUBR WVD	POLICY NUMBER	POLICY EFF (MM/DD/YYYY)	POLICY EXP (MM/DD/YYYY)	LIMITS
A	☒ COMMERCIAL GENERAL LIABILITY	Y		711-01-65-77-0003	02/01/2022	02/01/2023	EACH OCCURRENCE \$ 1,000,000
	☐ CLAIMS-MADE ☒ OCCUR						DAMAGE TO RENTED PREMISES (Ea occurrence) \$ 1,000,000
							MED EXP (Any one person) \$ 15,000
							PERSONAL & ADV INJURY \$ 1,000,000
GEN'L AGGREGATE LIMIT APPLIES PER:							GENERAL AGGREGATE \$ 2,000,000
	☒ POLICY ☒ PROJECT ☐ LOC						PRODUCTS - COMP/OP AGG \$ 2,000,000
	OTHER:						\$
A	AUTOMOBILE LIABILITY			711-01-65-77-0003	02/01/2022	02/01/2023	COMBINED SINGLE LIMIT (Ea accident) \$ 1,000,000
	☐ ANY AUTO						BODILY INJURY (Per person) \$
	☐ OWNED AUTOS ONLY						BODILY INJURY (Per accident) \$
	☒ HIRED AUTOS ONLY ☒ SCHEDULED AUTOS NON-OWNED AUTOS ONLY						PROPERTY DAMAGE (Per accident) \$
							\$
A	☒ UMBRELLA LIAB ☒ OCCUR			711-01-65-77-0003	02/01/2022	02/01/2023	EACH OCCURRENCE \$ 5,000,000
	☐ EXCESS LIAB ☐ CLAIMS-MADE						AGGREGATE \$ 5,000,000
	DED \$ RETENTION \$						\$
B	WORKERS COMPENSATION AND EMPLOYERS' LIABILITY	Y/N	N/A	406-04-57-85-0003	02/01/2022	02/01/2023	☒ PER STATUTE ☐ OTH-ER
	ANY PROPRIETOR/PARTNER/EXECUTIVE OFFICER/MEMBER EXCLUDED? (Mandatory in NH)						E.L. EACH ACCIDENT \$ 1,000,000
	If yes, describe under DESCRIPTION OF OPERATIONS below						E.L. DISEASE - EA EMPLOYEE \$ 1,000,000
							E.L. DISEASE - POLICY LIMIT \$ 1,000,000
A	Cyber Technology			760-01-05-63-0003	03/01/2022	02/01/2023	See Below

DESCRIPTION OF OPERATIONS / LOCATIONS / VEHICLES (ACORD 101, Additional Remarks Schedule, may be attached if more space is required)

The Umbrella Liability policy is follow form and in excess of liability coverage.

SEE ATTACHED

CERTIFICATE HOLDER**CANCELLATION**

City of Escondido Attn: City Engineer 201 N Broadway Escondido, CA 92025	SHOULD ANY OF THE ABOVE DESCRIBED POLICIES BE CANCELLED BEFORE THE EXPIRATION DATE THEREOF, NOTICE WILL BE DELIVERED IN ACCORDANCE WITH THE POLICY PROVISIONS.
	AUTHORIZED REPRESENTATIVE

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ACORD 25 (2016/03)

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SR ID: 23168681

BATCH: 2695259

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ADDITIONAL REMARKS SCHEDULE

Page 2 of 2

AGENCY Willis Towers Watson Insurance Services West, Inc.		NAMED INSURED SiFi Networks Escondido LLC 103 Foulk Road, Suite 500 Wilmington, DE 19803	
POLICY NUMBER See Page 1		EFFECTIVE DATE: See Page 1	
CARRIER See Page 1	NAIC CODE See Page 1		

ADDITIONAL REMARKS

THIS ADDITIONAL REMARKS FORM IS A SCHEDULE TO ACORD FORM,

FORM NUMBER: 25 FORM TITLE: Certificate of Liability Insurance

Errors & Omissions Liability: \$5,000,000 each claim of suit limit / \$5,000,000 Aggregate limit / \$100,000 Retention
Network Security / Data Privacy: \$5,000,000 each claim of suit limit / \$5,000,000 Aggregate limit / \$100,000 Retention
Media Liability: \$5,000,000 each claim of suit limit / \$5,000,000 Aggregate limit / \$100,000 Retention

The City, its officers, officials, employees, and volunteers are included as Additional Insureds as respects to General Liability per written contract or agreement.

General Liability policy per written contract or agreement shall be Primary to any other insurance in force for or which may be purchased by Additional Insured per written contract or agreement

Waiver of Subrogation applies in favor of Additional Insured with respects to Worker's Compensation, as permitted by law.

.



City of Escondido
Business License Division
201 N Broadway
Escondido, CA 92025

Attachment #1

CITY OF ESCONDIDO BUSINESS LICENSE CERTIFICATE

Item13.

SiFi Networks Escondido LLC
Attn: SiFi Networks Escondido LLC
103 Foulk Road, Suite 500
Wilmington, DE 19803

Business License No: 209211
Expiration Date: 09/30/2023
Business Type: SERVICE
Ownership: LTDLIABILITY

IMPORTANT INFORMATION

- Please verify all information. If any changes occur, please contact the Business License Division at (760) 839-4659.
- Remember to renew your Business License within one month of the Expiration Date, even if you don't receive a Renewal Notice.
Payments postmarked or paid on-line after the Penalty Date will incur late penalties of 25% per month.
- Closing your business or no longer working in Escondido? You must sign, date and return your Renewal Notice to close your account.
- Please display the Certificate below in public view.
- Escondido's business licenses are issued for revenue purposes. The issuance or possession of a license confers no rights or privileges and only serves to prove that a business tax has been paid for the period specified on the license certificate. Licenses are not deemed regulatory in any way and are not proof of compliance with zoning, building, or any other regulations of the city.
- Pursuant to California state law AB 1607 and Civil Code Section 51.6(g), the City is concurrently providing you with a notice regarding prohibitions on gender-based discrimination and related posting requirements for your business on the following pages.

Thank you for doing business in the City of Escondido!

FOLD OR DETACH HERE FOR DISPLAY

BUSINESS LICENSE CERTIFICATE

This certificate is to be displayed at your place of business. It is issued without verification that the holder is subject to or exempt from licensing by the State of California. This certificate does not constitute a permit to operate a business in violation of any law or ordinance.

Business License Number: 209211

Business Name: SiFi Networks Escondido LLC

Business Location: 103 Foulk Road, Suite 500
Wilmington, DE 19803

Business Phone: 8182055070

Owner/ Officer: Ben Bawtree-Jobson

NPDES:

POST IN A CONSPICUOUS PLACE - NOT TRANSFERABLE



CITY OF ESCONDIDO

201 N Broadway
Escondido, CA 92025
(760) 839-4659

Expiration Date: 09/30/2023

NAICS#: 517311 - Wired Telecommunications
Carriers

SIC#: 4822 - Telegraph and Other
Communications

Conditions/Remarks:

防止基於性別的歧視： 企業機構的法律義務

1995年《性別稅廢止法案》（法案）禁止企業基於個人性別對類似或同類商品和服務的價格實施歧視。但是，該法案並不禁止基於提供服務的時間、難度、或成本的價格差異。

除了禁止基於個人性別的歧視外，該法案還規定**某些企業機構**以書面形式，清楚、醒目地向客戶披露每項標準服務的價格。該張貼要求適用於如下企業：

- 理髮店和美髮沙龍
- 裁縫店或提供售後服裝修改的業務
- 向個人提供服務的乾洗店和洗衣店

這些企業必須遵循**特定的張貼要求**。價目表必須：

- 清晰且完整地顯示每項標準服務的價格，這意味著 15 項最常請求的服務。
- 使用 14 號粗體或更大的字體。
- 張貼在客戶可能看到的地方。

企業機構還必須應要求向客戶提供**完整的書面價目表**。

此外，企業機構必須在顯眼的地方顯示**至少一個標記**—以至少 24 號的粗體字打印—說明：

加州法律禁止企業以人的性別為由，就類似或同類服務的收費價格，對此人實施歧視。完整的價目表可供索取。

企業機構在收到違反任何要求的書面通知後，如果在 30 天內未更正違規行為，則**可能被罰款 \$1,000 美元**。30 天的更正期僅適用於張貼違規，不適用於歧視性價格違規。

此外，根據《民法典》第 52(a) 款，企業可能對陪審團或沒有陪審團的法庭確定的任何金額承擔責任，最高為實際損害金額的三倍，但不得少於 \$4,000 美元，外加任何律師費。但是，根據本款採取的行動並不禁止感到受屈的一方尋求其他可用的賠償或程序。

其他條款

該法案不會改變或影響《健康與安全法》，《保險法》、或其他管轄醫療保健服務計劃或保險人承保或評級做法的法律。

要閱讀 1995年《性別稅廢止法案》（《民法典》第 52(a) 款）的全文，請訪問加州立法資訊網站，網址為 <https://leginfo.legislature.ca.gov>。

STATE OF CALIFORNIA
dca
DEPARTMENT OF CONSUMER AFFAIRS



防止基于性别的歧视： 企业机构的法律义务

1995年《性别税废止法案》（法案）禁止企业基于个人性别对类似或同类商品和服务的价格实施歧视。但是，该法案并不禁止基于提供服务的时间、难度、或成本的价格差异。

除了禁止基于个人性别的歧视外，该法案还规定**某些企业机构**以书面形式，清楚、醒目地向客户披露每项标准服务的价格。该张贴要求适用于如下企业：

- 理发店和美发沙龙
- 裁缝店或提供售后服装修改的业务
- 向个人提供服务的干洗店和洗衣店

这些企业必须遵循**特定的张贴要求**。价目表必须：

- 清晰且完整地显示每项标准服务的价格，这意味着 15 项最常请求的服务。
- 使用 14号粗体或更大的字体。
- 张贴在客户可能看到的地方。

企业机构还必须应要求向客户提供**完整的书面价目表**。

此外，企业机构必须在**显眼的地方显示至少一个标记**—以至少 **24 号**的粗体字打印—说明：

加州法律禁止企业以人的性别为由，就类似或同类服务的收费价格，对此人实施歧视。完整的价目表可供索要。

企业机构在收到违反任何要求的书面通知后，如果在 30 天内未更正违规行为，则**可能被罚款 \$1,000 美元**。30 天的更正期仅适用于张贴违规，不适用于歧视性价格违规。

此外，根据《民法典》第52(a)款，企业可能对陪审团或没有陪审团的法庭确定的任何金额承担责任，最高为实际损害金额的三倍，但不得少于 \$4,000 美元，外加任何律师费。但是，根据本款采取的行动并不禁止受害方寻求其他可用的赔偿或程序。

其他条款

该法案不会改变或影响《保健和安全法规》，《保险法规》、或其他管辖医疗保健服务计划或保险人承保或评级做法的法律。

要阅读 1995年《性别税废止法案》（《民法典》第 52(a) 款）的全文，请访问加州立法资讯网站，网址为 <https://leginfo.legislature.ca.gov>。

STATE OF CALIFORNIA
dca
DEPARTMENT OF CONSUMER AFFAIRS



RESOLUTION NO. 2026-109

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF ESCONDIDO, CALIFORNIA, AUTHORIZING THE MAYOR TO EXECUTE, ON BEHALF OF THE CITY, THE THIRD AMENDMENT TO A CONSULTING SERVICES AGREEMENT WITH HR GREEN PACIFIC, INC. FOR ON CALL ENGINEERING SERVICES

WHEREAS, the City Council authorized a Right of Way Encroachment Agreement with SiFi to build a FiberCity network; and

WHEREAS, the City Council authorized a Consulting Services Agreement ("Agreement") with HR Green Pacific, Inc. for on call engineering services; and

WHEREAS, the City Council desires at this time and deems it to be in the best public interest to approve the Third Amendment to the Agreement with HR Green Pacific, Inc. for on call engineering services; and

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Escondido, California:

1. That the above recitations are true.
2. That the City Council authorizes the Mayor to execute, on behalf of the City, the Third Amendment to the Agreement with HR Green Pacific, Inc. for on call engineering services in the amount of \$690,000, which is attached and incorporated to this Resolution as Exhibit "A" and subject to final approval as to form by the City Attorney.



CITY OF ESCONDIDO
THIRD AMENDMENT TO CONSULTING AGREEMENT

This Third Amendment to Consulting Agreement ("Third Amendment") is made and entered into as of the last signature date set forth below ("Effective Date"),

Between: CITY OF ESCONDIDO
 a California municipal corporation
 201 N. Broadway
 Escondido, CA 92025
 Attn: Leia Cabrera
 760-839-4568
 ("CITY")

And: HR Green Pacific Inc.
 a California corporation
 1260 Corona Pointe Court, Suite 305
 Corona, CA 92879
 Attn: Timothy J. Hartnett
 858-900-4742
 ("CONSULTANT").

(The CITY and CONSULTANT each may be referred to herein as a "Party" and collectively as the "Parties.")

WHEREAS, the Parties entered into that certain Consulting Agreement dated December 5, 2023, which was subsequently amended by a First Amendment dated May 16, 2024 and a Second Amendment dated July 31, 2024 (collectively, the "Agreement"), wherein CITY retained CONSULTANT to provide services for engineering review services for underground fiber optics deployment planned within City right-of-way by a telecommunications provider, as more specifically described in the Agreement; and

WHEREAS, the Parties desire to amend the Agreement to include additional services as described in "Attachment A" to this Third Amendment, which is attached hereto and incorporated herein by this reference.

NOW, THEREFORE, in consideration of the mutual covenants, promises, terms, and conditions set forth herein, and the mutual benefits derived therefrom, the Parties hereby agree as follows:

1. The CONSULTANT shall furnish all of the Services described in "Attachment A" to this Third Amendment.
2. The CITY will compensate CONSULTANT in an additional amount not to exceed the sum of

\$690,000, pursuant to the conditions contained in "Attachment A" to this Third Amendment.

3. All other terms of the Agreement not referenced in this Third Amendment shall remain unchanged and in full force and effect. In the event of a conflict between a provision of the Agreement and this Third Amendment, this Third Amendment shall prevail.
4. This Third Amendment and the Agreement, together with any attachments or other documents described or incorporated therein, if any, constitute the entire agreement and understanding of the Parties, and there are no other terms or conditions, written or oral, controlling this matter.
5. This Third Amendment may be executed on separate counterparts that, upon completion, may be assembled into and shall be construed as one document. Delivery of an executed signature page of this Third Amendment by electronic means, including an attachment to an email, shall be effective as delivery of an executed original.
6. Unless a different date is provided in this Third Amendment, the effective date of this Third Amendment shall be the latest date of execution set forth by the names of the signatories below.

(SIGNATURE PAGE FOLLOWS)

IN WITNESS WHEREOF, this Third Amendment is executed by the Parties or their duly authorized representatives as of the Effective Date:

CITY OF ESCONDIDO

Date: _____

Dane White, Mayor

HR GREEN PACIFIC, INC.

Date: _____

Timothy J. Hartnett, Vice President/Principal

APPROVED AS TO FORM:
OFFICE OF THE CITY ATTORNEY
MICHAEL R. MCGUINNESS, CITY ATTORNEY

BY: _____

DATE: _____

THE CITY OF ESCONDIDO DOES NOT DISCRIMINATE AGAINST QUALIFIED PERSONS WITH DISABILITIES.

ATTACHMENT "A"

Scope of Work

A. General

HR Green Pacific, Inc., a California corporation ("Consultant") will continue to provide the City of Escondido, a California municipal corporation ("City") with engineering review services for underground fiber optics deployment planned within City right-of-way by a telecommunications provider.

B. Location

Consultant will provide services at Citywide construction sites at the direction of the City Engineer or his designee.

C. Services

Consultant will observe the infrastructure that is being installed and constructed through continuous inspection performed on a daily basis. Consultant shall confirm that the work is in conformance with City-approved permits and specifications agreed to by the City and the Network Owner. Consultant shall complete observation reports and document deviations or non-compliance to permit specifications. Consultant shall notify the supervisor on site of the observed deviations from the permitted plan and will ensure that corrective action is taken or that construction ceases until the infraction can be remedied. All infractions shall be documented and included in weekly reports provided to City staff. Please see Exhibit 1.

D. Scheduling

Consultant shall schedule inspection services in advance by contacting Kevin Brickley at 760-839-4363. The estimated work schedule will be five days per week as needed to perform construction inspection.

E. Contract Price and Payment Terms

The contract price of this Third Amendment shall not exceed **\$690,000**. The contract price of this Third Amendment shall bring the cumulative Agreement price to **\$2,385,346**. The contract price of this Third Amendment includes all labor, materials, equipment, and transportation required to perform the work. Consultant shall submit monthly invoices to the City, and the City shall pay Consultant for invoiced services within 30 days of receipt of an invoice. Consultant shall not bill the City for any transportation costs associated with travel to and from the project site.

F. Term

The term of the Agreement shall remain unchanged pursuant to this Third Amendment.

ATTACHMENT "B"

Personnel List

Pursuant to Section 2 of the this Third Amendment, CONSULTANT shall only assign performance of Services to persons listed below.

1. Tina York, Project Manager, tyork@hrgreen.com, 760-262-4315
2. Elizabeth Becerra, ebecerra@hrgreen.com
3. Jeremy Evans, Fiber Reviewer, jevens@hrgreen.com, 760-484-1658
4. Carolina Fernandez, Asst. Project Manager, cfernandez@hrgreen.com, 951-398-8277
5. Kim Evans, Engineering Technician, kevans@hrgreen.com, 760-715-3123
6. Bob Makowski, Water Quality Manager, rmakowski@hrgreen.com, 714-914-7247
7. Chris Koonz, Lead Fiber Inspector, ckoonz@hrgreen.com
8. Michael Pfalmer, Fiber Inspector, mpfalmer@hrgreen.com, 720-602-4577
9. Ryan Wiesemeyer, Fiber Inspector, ryan.wiesemeyer@hrgreen.com, 951-476-5388

CONSULTANT shall not add or remove persons from this Personnel List without the City's prior written consent. If CONSULTANT has not designated a person to perform a component of the Services, CONSULTANT shall not assign such component of the Services to a person without obtaining the City's prior written consent. CONSULTANT shall not subcontract any component of the Services without obtaining the City's prior written consent.

Acknowledged by:

Date: _____

HR Green Pacific, Inc. Timothy J. Hartnett,
Vice President, Principal

ATTACHMENT "A"

Phase II - City of Escondido Inspection

Scope

1.0 Project Understanding

Through continuous inspection performed on a daily basis, COMPANY staff will observe the infrastructure that is being installed and constructed is in conformance with City approved permits and specifications agreed to by the City and Network Owner. COMPANY staff will complete observation reports and document any deviations or non-compliance to permit specifications outlined in Section 2 of this document.

COMPANY staff will also notify the supervisor on site of the observed deviations from the permitted plan and will verify that corrective action is taken or that construction ceases until the infraction can be remedied. All infractions shall be documented and included in regular reports provided to City Staff.

Due to increased efforts and concurrent work activities by the Contractor, COMPANY is to provide two (2) inspectors to oversee the remaining field work by the Contractor, which is anticipated to be complete near the end of June 2027. This effort will be followed by twelve (12) weeks of project closeout assistance by the COMPANY, as directed by the City.

2.0 Scope of Services

The City agrees to retain COMPANY to perform the following:

2.1 Community Relations, Flyers, and No Parking

Prior to construction, COMPANY staff must observe and document:

- No parking signs in place
- Assist in notifying Escondido PD for cars parked in "No Parking Zones"
- Additional signage in place and customer service numbers available for public
- Pedestrian pathways clear or proper signage and barricades in place temporarily diverting pedestrians

2.2 Utility Markings

Prior to construction, COMPANY staff must observe and document:

- Proper utility mark outs in place before Contractor begins construction

2.3 Traffic Management and Pedestrian Safety

Prior to construction, COMPANY staff must observe and document:

- Approved traffic control drawings and accuracy of deployment in the field
- Notifying supervisor of possible flaws or breaches
- Documenting breaches of the traffic and pedestrian control plan with digital photographs
- Observe compliance with ADA rules and regulations for open sidewalks and pathways

2.4 Environmental

Prior to construction, COMPANY staff must observe and document:

- Stormwater catch basin protection in place before Contractor begins construction

2.5 Chambers, Fiber Access Boxes (FAB) & Toby Boxes

COMPANY staff must observe and document:

- Correct location of chamber per permit drawings
- Depth of chamber is level to grade
- Design drainage and compaction
- Environmental runoff
- Site restoration and final cleanup
- Installation and reinstatement are in accordance with the means, methods and materials specified in the permit drawings

2.6 Potholing

COMPANY staff must observe and document:

- Compaction and use of vibration equipment during restoration
- Environmental runoff
- Spill hazards
- Settling

2.7 Reinstatement

COMPANY staff must observe and document:

- All cavities and potholes filled
- Quality
- Cleanliness

2. 8 Softscape Restoration and Clean-up

COMPANY staff must observe and document:

- Quality of restoration
- Road and site overall cleanliness

2.9 Final Clean Up

COMPANY staff must observe and document:

- No runoff in the gutter line
- Quality of clean up
- Road and site overall cleanliness
- Any resident or business owner comments

2.10 Attend Regular Meetings

COMPANY staff will attend meetings as necessary with City and Contractor and will update City staff as needed with weekly/biweekly reporting documentation.

2.11 Damage Resolution

COMPANY staff will document any claims of property owner damage as reported to the contractor or City and will review/approve resolution as needed.



STAFF REPORT

July 29, 2026
File Number 0685-10

SUBJECT

LANDSCAPE MAINTENANCE ASSESSMENT DISTRICT – FINAL ENGINEER’S REPORT FOR ZONES 1-38 FOR FISCAL YEAR 2026/2027.

DEPARTMENT

Public Works

RECOMMENDATION

Request the City Council adopt Resolution No. 2026-37, Assessment Engineer’s Report for the annual levy and collection of assessments for the City of Escondido Landscape Maintenance Assessment District (“LMD”) (Attachment “1”, LMD Map) for Zones 1 through 38 for fiscal year 2026/2027.

Staff Recommendation: Approval (Joseph Goulart, Public Works Director)

Presenter: Jen Conway, Management Analyst II

ESSENTIAL SERVICE – Yes, Maintenance of Open Spaces

COUNCIL PRIORITY – Increase Retention and Attraction of People and Businesses to Escondido

FISCAL ANALYSIS

The Landscape Maintenance District (“LMD”) is a benefit assessment district created to fund the maintenance of landscape improvements. Assessment revenue is collected from property owners in each of the 38 zones via annual property tax paid through the County of San Diego. The funding mechanism consists of a separate fund for each zone, with collected assessments only to be used for that zone with expenses published each fiscal year on the Engineer’s Report.

The authority and process for a government agency to create and maintain these specific districts are outlined in the ‘Landscape and Light Act of 1972’ which is located in the California Code, Streets and Highways Code, Division 15 from Section 22500-22679. There are allowances in the code to carry forward budget surplus and deficits year to year.

PREVIOUS ACTION

On June 17, 2026, the City Council adopted Resolution No. 2026-35 initiating proceedings for the annual levy of assessments for Zone 1-38 of the LMD and approving the preliminary Assessment Engineer's Report.

BACKGROUND

In lieu of the formation of an HOA, the development owner of the parcels requested annexation into the City's Landscape Maintenance District to pay for the ongoing maintenance of the landscaping improvements associated with the City right-of-way and landscape easement areas. These landscape improvements were installed by the developer to enhance the appearance and quality of the development. Residents pay an assessment per parcel for the proportionate special benefit received by the LMD providing landscape improvements and maintenance.

Staff recommends approval of the Final Engineer's Report that reflects the budget and assessments for Zones 1-38 of the LMD for fiscal year 2026/2027.

RESOLUTIONS

- a. Resolution No. 2026-37 Approval of Final Engineer's Report

ATTACHMENTS

- a. Attachment "1" - Diagram of Zones Levied
- b. Attachment "2" - Final Engineer's Report

RESOLUTION NO. 2026-37

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF ESCONDIDO, CALIFORNIA, APPROVING THE ASSESSMENT ENGINEER'S REPORT, AND APPROVING THE ANNUAL LEVY AND COLLECTION OF ASSESSMENTS IN ZONES 1 THROUGH 38 OF THE ESCONDIDO LANDSCAPE MAINTENANCE DISTRICT FOR FISCAL YEAR 2026/2027

WHEREAS, the City Council of the City of Escondido ("City") has previously formed a maintenance district pursuant to the terms of the "Landscaping and Lighting Act of 1972," being Division 15 Part 2 of the Streets and Highways Code of the State of California (the "Act"), Article XIID of the Constitution of the State of California ("Article XIID"), and the Proposition 218 Omnibus Implementation Act, Government Code Section 53750 and following, (the "Implementation Act") (the 1972 Act, Article XIID, and the Implementation Act are referred collectively as the "Assessment Law"). Such maintenance district is known and designated as the Escondido Landscape Maintenance Assessment District (the "Maintenance District"); and

WHEREAS, there has been established by the City, 38 zones within the Maintenance District (each individually referenced as a "Zone"); and

WHEREAS, the City Council also previously received and preliminarily approved a report of the Assessment Engineer (the "Assessment Engineer's Report"), a copy of which is attached hereto as Exhibit "A" and by this reference incorporated herein, for Zones 1 through 38 of the Maintenance District as required by the 1972 Act, and this City Council desires to continue with the proceedings for the annual levy and collection; and

WHEREAS, this City Council carefully examined and reviewed the Assessment Engineer's Report as presented, and is satisfied with each and all of the items and documents as set forth therein pertaining

to Zones 1 through 38 of the Maintenance District and is satisfied that the assessments for Zones 1 through 38 have been spread in accordance with the special benefits received from the improvements to be maintained, as set forth in the Assessment Engineer's Report; and

WHEREAS, the City Council desires to confirm and approve such final Assessment Engineer's Report and to authorize the annual levy and collection of the assessments for Zones 1 through 38 of the Maintenance District for Fiscal Year 2026/2027; and

WHEREAS, the City Council finds the Maintenance District as exempt from the California Environmental Quality Act (Public Resources Code Section 21000 and following) ("CEQA") pursuant to section 15302(d) of the State CEQA guidelines.

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Escondido, California, as follows:

1. That the above recitals are true.
2. Based upon the Assessment Engineer's Report, it is hereby determined that:
 - (a) The proportionate special benefit derived by each parcel proposed to be assessed has been determined in relationship to the entirety of the cost of maintenance of the improvements.
 - (b) No assessment is proposed to be imposed on any parcel which exceeds the reasonable cost of the proportional special benefit to be conferred on such parcel from the improvements.
 - (c) Only special benefits have been assessed.
3. That the Assessment Engineer's Report is hereby approved and is ordered to be filed in the office of the City Clerk as a permanent record and to remain open to public inspection. Reference is made to said Assessment Engineer's Report for a full and detailed description of:
 - (a) The existing improvements to be maintained;

(b) The maintenance of the improvements to be performed;

(c) The estimates of costs of the maintenance of the improvements to be performed, including the cost of incidental expenses in connection therewith, and including that portion of the costs and expenses representing the special benefits to be conferred by such maintenance of the improvements on the parcels within Zones 1 through 38 of the Maintenance District;

(d) The diagram of the Maintenance District and the zones (Attachment 1) which is attached hereto showing (i) the exterior boundaries of the Maintenance District; (ii) the boundaries and zones within the Maintenance District; and (iii) the lines and dimensions of each parcel of land within the Maintenance District; provided, however, such diagram may refer to the San Diego County Assessor's maps for detailed description of such lines and dimensions, in which case such maps shall govern for all details concerning such lines and dimensions; and

(e) The assessment of the total amount of the cost and expenses of the maintenance of the improvements upon the several divisions of land in the Maintenance District in proportion to the estimated special benefits to be conferred on such subdivisions, respectively, by such maintenance and the assessments upon assessable lots and parcels of land within the Maintenance District.

4. That the public interest and convenience requires the Fiscal Year 2026/2027 annual levy and collection of the assessments for Zones 1 through 38 of the Maintenance District as set forth and described in the Assessment Engineer's Report; and further it is determined to be in the best public interest and convenience to levy and collect annual assessments to pay the costs and expense of said maintenance and improvements as estimated in the Assessment Engineer's Report. All costs and expenses of the maintenance and incidental expenses have been apportioned and distributed to the benefiting

parcels in Zones 1 through 38 of the Maintenance District in accordance with the special benefits received from the existing improvements.

5. The City Clerk is hereby ordered and directed to immediately file a certified copy of the diagram and assessment with the County Auditor. Said filing to be made no later than August 10, 2026.

6. After the filing of the diagram and assessment, the County Auditor shall enter on the County assessment roll opposite each lot or parcel of land the amount assessed thereupon, as shown in the assessment.

7. The assessments shall be collected at the same time and in the same manner as County taxes are collected and all laws providing for the collection and enforcement of County taxes shall apply to the collection and enforcement of the assessments.

8. The annual assessments as above authorized and confirmed and levied for these proceedings will provide revenue to finance the maintenance of authorized improvements for Zones 1 through 38 of the Maintenance District in the fiscal year commencing July 1, 2026, and ending June 30, 2027.

9. This Resolution shall take effect immediately upon its adoption.



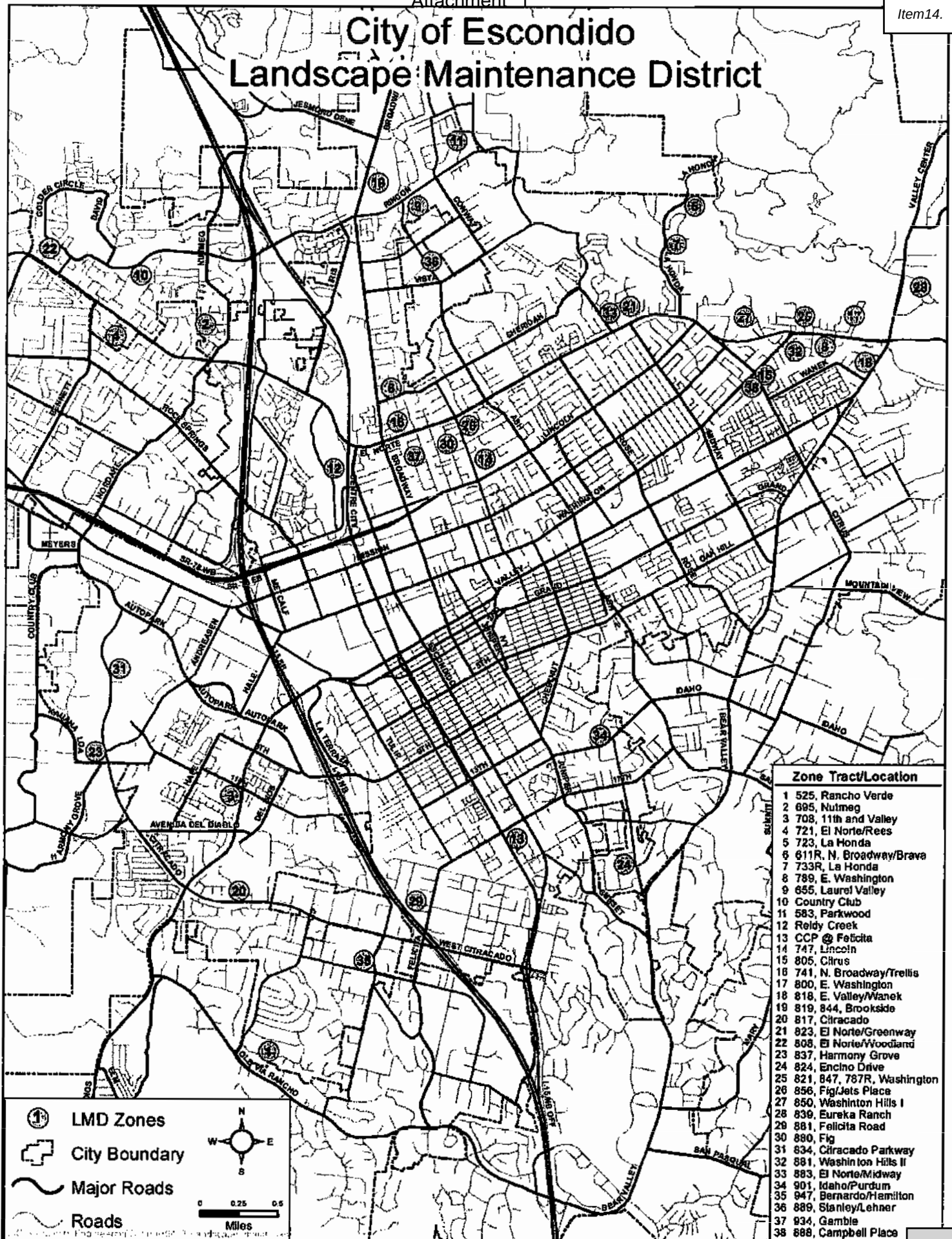
CITY OF ESCONDIDO
LANDSCAPE MAINTENANCE ASSESSMENT
DISTRICT NO. 1

DIAGRAM OF ZONES LEVIED
FISCAL YEAR 2026-2027

SPECIAL DISTRICT FINANCING & ADMINISTRATION

437 W. Grand Avenue
Escondido CA 92025
760 • 233 • 2630 Fax 233 • 2631

City of Escondido Landscape Maintenance District



City of Escondido

**Landscape Maintenance Assessment District No. 1
Zone 1**

All parcels are located within the City of Escondido, Tract 523A,
Tract 523B, 653 and 692
Rancho Verde

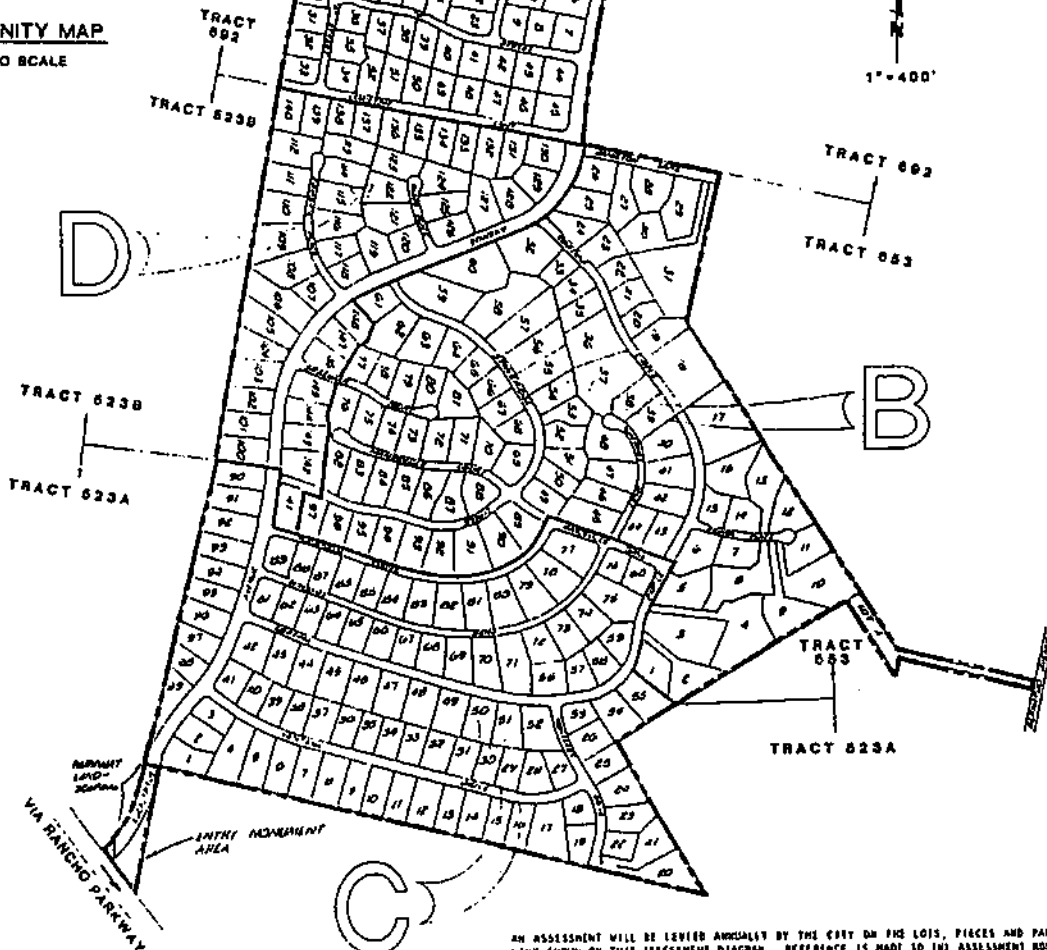
DIAGRAM OF RANCHO VERDE LANDSCAPE MAINTENANCE DISTRICT CITY OF ESCONDIDO, COUNTY OF SAN DIEGO, STATE OF CALIFORNIA

LEGEND

- INDICATES DISTRICT BOUNDARY
- INDICATES TRACT BOUNDARY
- 12 INDICATES SUBDIVISION LOT NUMBER
- B INDICATES ASSESSMENT NUMBER WHEN COMBINED WITH LOT NUMBER (EXAMPLE B47)

1" = 400'

VICINITY MAP
NO SCALE



FILED IN THE OFFICE OF THE CITY CLERK OF THE CITY OF ESCONDIDO, THIS 4TH DAY OF MAY, 1988.

James A. Brunch
CITY CLERK
CITY OF ESCONDIDO
STATE OF CALIFORNIA

RECORDED IN THE OFFICE OF THE SUPERINTENDENT OF STREETS OF THE CITY OF ESCONDIDO THIS 16TH DAY OF SEPTEMBER, 1988.

James W. Anderson
SUPERINTENDENT OF STREETS
CITY OF ESCONDIDO
STATE OF CALIFORNIA

AN ASSESSMENT WILL BE LEVIED ANNUALLY BY THE CITY ON THE LOTS, PIECES AND PARCELS OF LAND SHOWN ON THIS ASSESSMENT DIAGRAM. REFERENCE IS MADE TO THE ASSESSMENT ROLL TO BE RECORDED ANNUALLY IN THE OFFICE OF THE SUPERINTENDENT OF STREETS FOR THE EXACT AMOUNT OF EACH ASSESSMENT LEVIED IN EACH FISCAL YEAR AGAINST EACH PARCEL OF LAND SHOWN ON THIS ASSESSMENT DIAGRAM. THE ASSESSMENT FOR FISCAL YEAR 1988-89 WAS LEVIED ON THE 16TH DAY OF JUNE, 1988. THE ASSESSMENT DIAGRAM AND THE ASSESSMENT ROLL PERTAINING TO THE FISCAL YEAR 1988-89 ASSESSMENT WERE RECORDED IN THE OFFICE OF THE SUPERINTENDENT OF STREETS OF SAID CITY ON THE 16TH DAY OF SEPTEMBER, 1988.

James A. Brunch
CITY CLERK
CITY OF ESCONDIDO
STATE OF CALIFORNIA

FILED THIS 12 DAY OF September, 1988, AT THE HOUR OF 12:33 O'CLOCK P.M. IN BOOK 58 OF MAPS OF ASSESSMENT AND COMMUNITY FACILITIES DISTRICTS, PAGE NO. 18, AT INSTRUMENT NO. 88-003-046, IN THE OFFICE OF THE COUNTY RECORDER OF THE COUNTY OF SAN DIEGO, STATE OF CALIFORNIA.

Alfred A. Chavez
COUNTY RECORDER
COUNTY OF SAN DIEGO
STATE OF CALIFORNIA

6-000P 1-0000

REFERENCE THE SAN DIEGO COUNTY ASSESSOR MAPS FOR A DETAILED DESCRIPTION OF PARCEL LINES AND DIMENSIONS

SHEET 1 OF 1

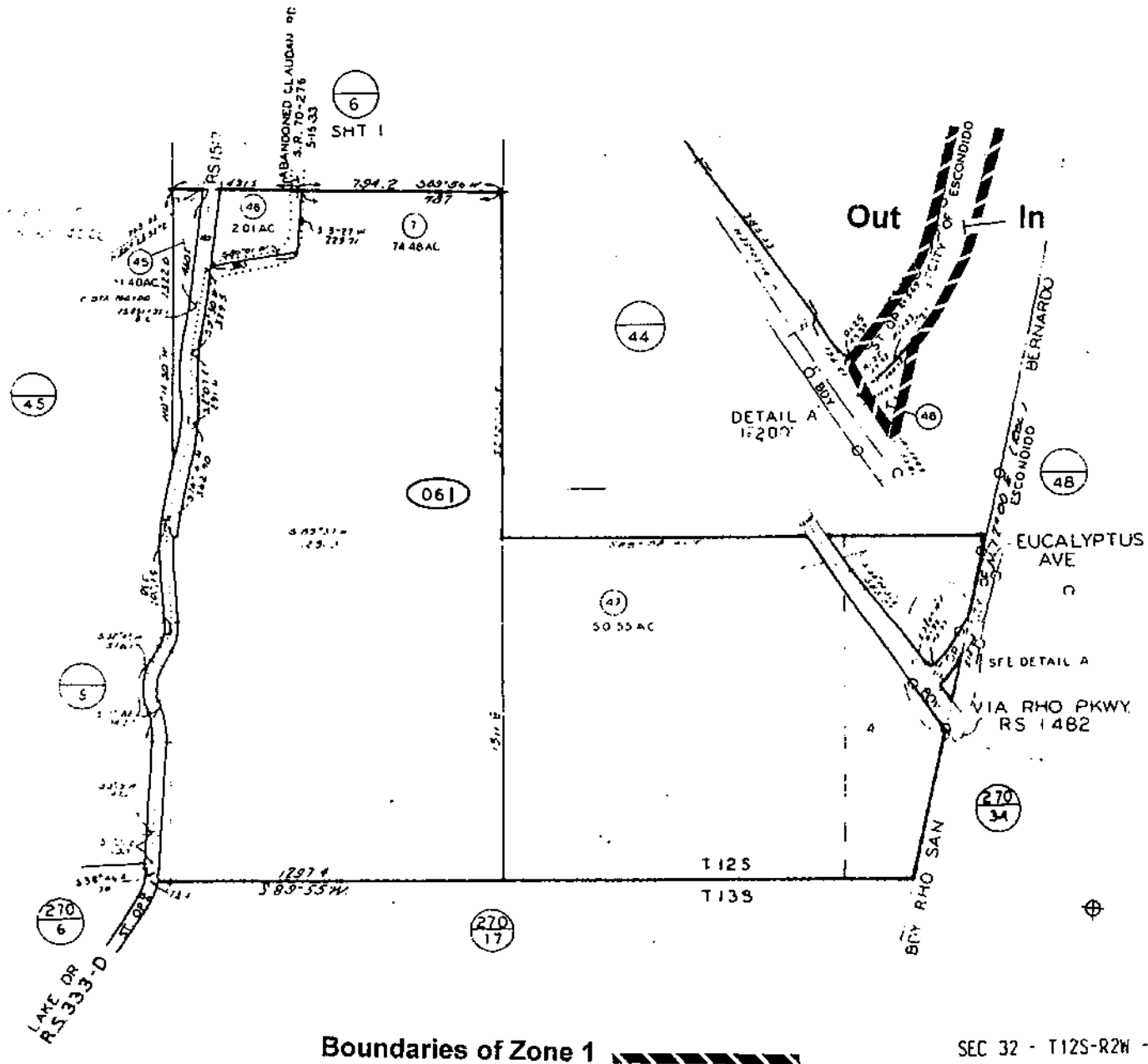
A08-003-046

238-06
SHT 2 OF 2

9-18-36 L.S. & C.

CHANGES

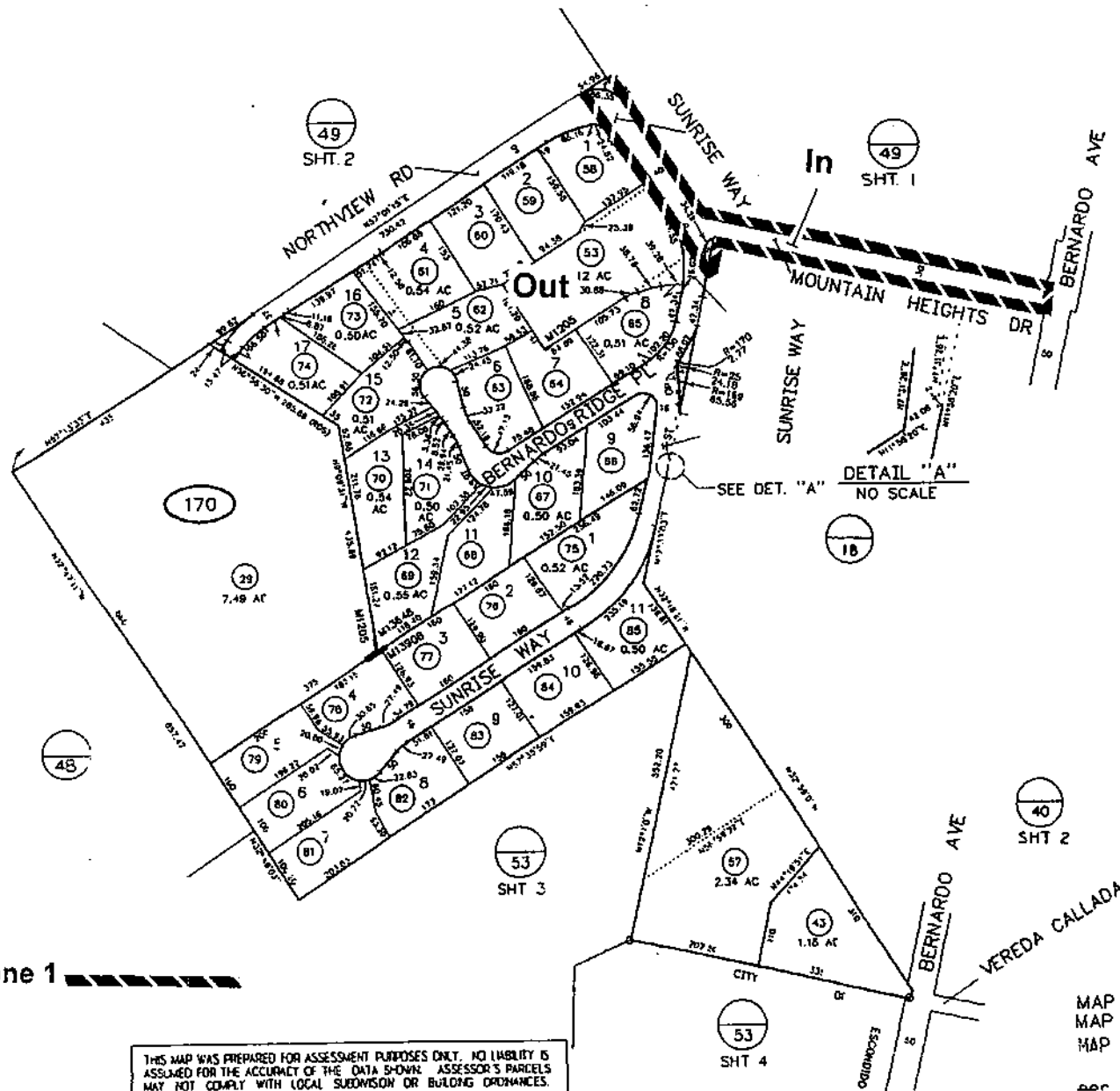
BLK	OLD	NEW	CUT	T.R.A.
061	6	45644	84	3563
061	13	47488	84	3197



Boundaries of Zone 1

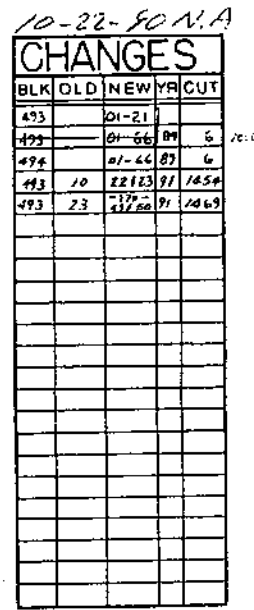
SEC 32 - T12S-R2W - PDR S 1/2

04





1" = 200'



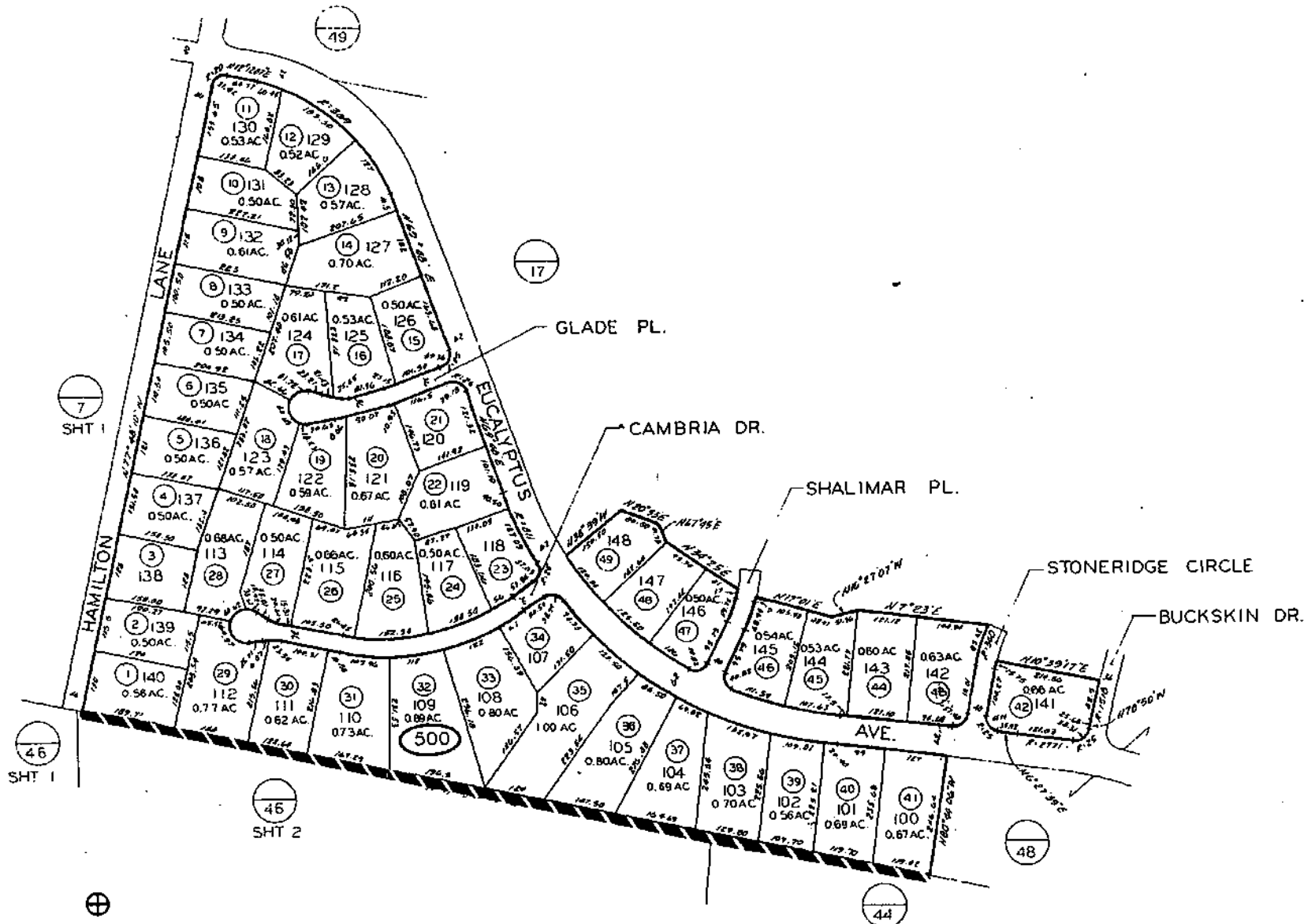
MAP 12033-ESCONDIDO TCT. NO. 653
ROS 12765

SAN DIEGO COUNTY
ASSESSOR'S MAP
BOOK 238 PAGE 49, SHEET 2 OF 2
MAAPPED FOR ASSESSMENT PURPOSES ONLY

238-50

$1'' = 200'$

3-25-87 KJA

[illegible]

Boundaries of Zone 1

MAP 11654 - ESCONDIDO TRACT NO. 523B



MAP 10763 - ESCONDIDO TCT. NO. 523-A

SAN DIEGO COUNTY
ASSESSOR'S MAP
BOOK 238 PAGE 48
MAP IS FOR ASSESSMENT PURPOSES ONLY



SAN DIEGO COUNTY ASSESSOR'S MAP
238 — 54

N


1" = 200'
7/24/2001 SM

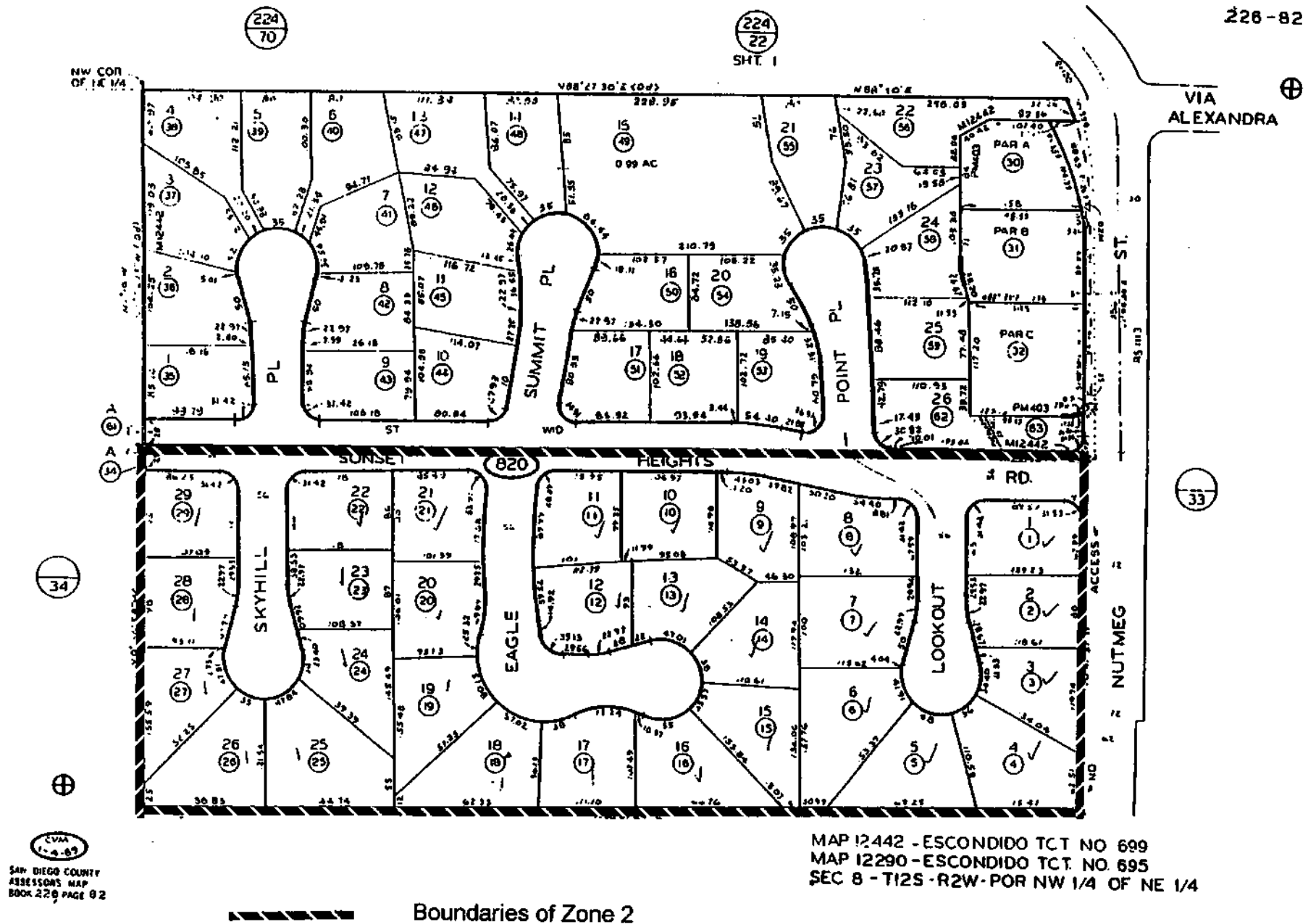
Covered 05/21/90 By BAG From 735-071

CHANGES				
BLK	FRONT APM	NEW APM	YR	2011 AGS
540		01 RMRD 52	01	.38
	16	SARE & ST DP	00	4463
	1 & 75	SARE & ST DP	00	4587
	50 & 49	53 RMRD 36	07	1212
	JO, 40, 54 & 36	57 & 56	07	1566

City of Escondido

**Landscape Maintenance Assessment District No. 1
Zone 2**

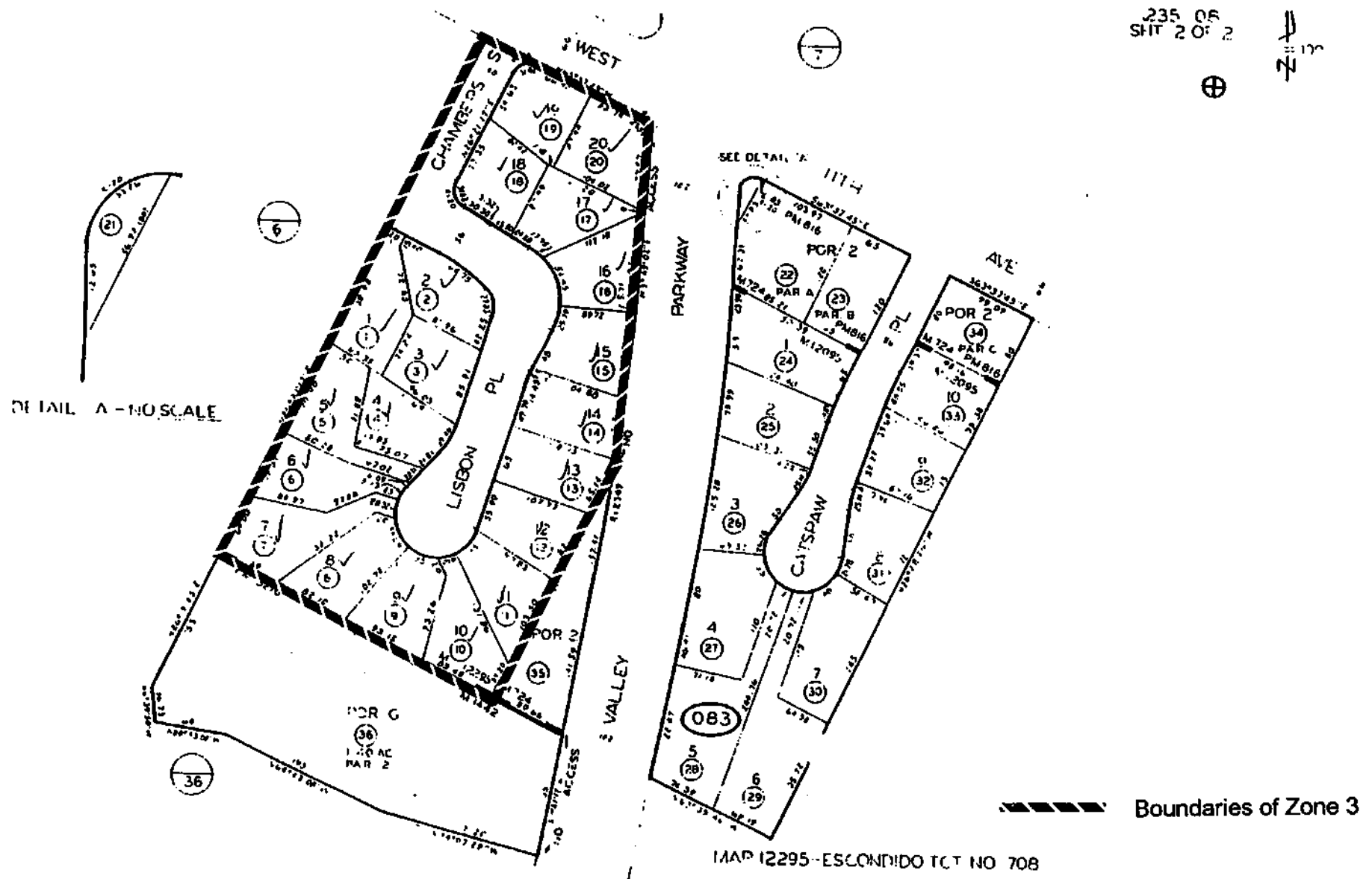
All parcels are located within the City of Escondido, Tract 695
Assessor Parcel Book 226 Page 820



City of Escondido

**Landscape Maintenance Assessment District No. 1
Zone 3**

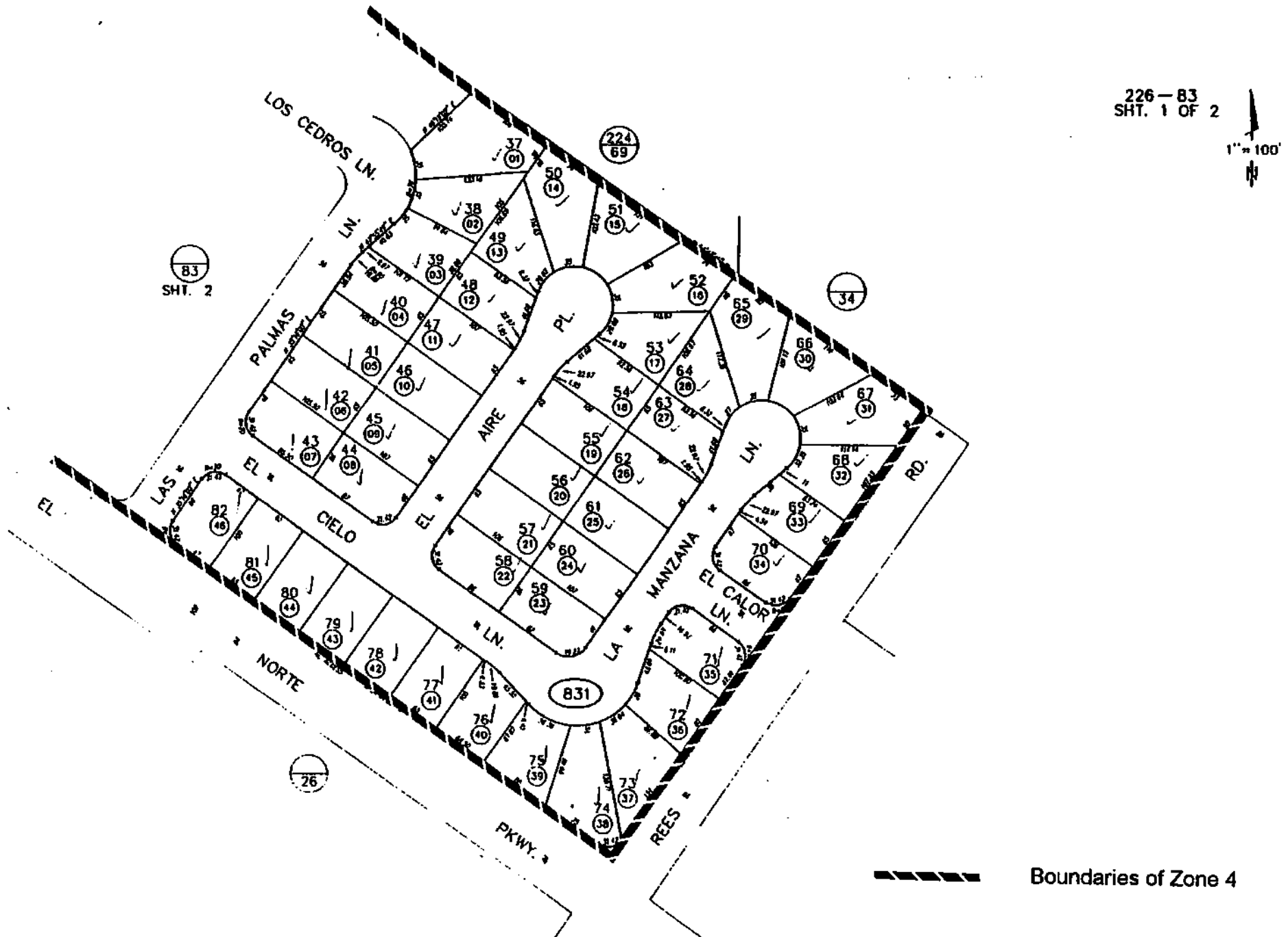
All parcels are located within the City of Escondido, Tract 708
Assessor Parcel Book 235 Page 083

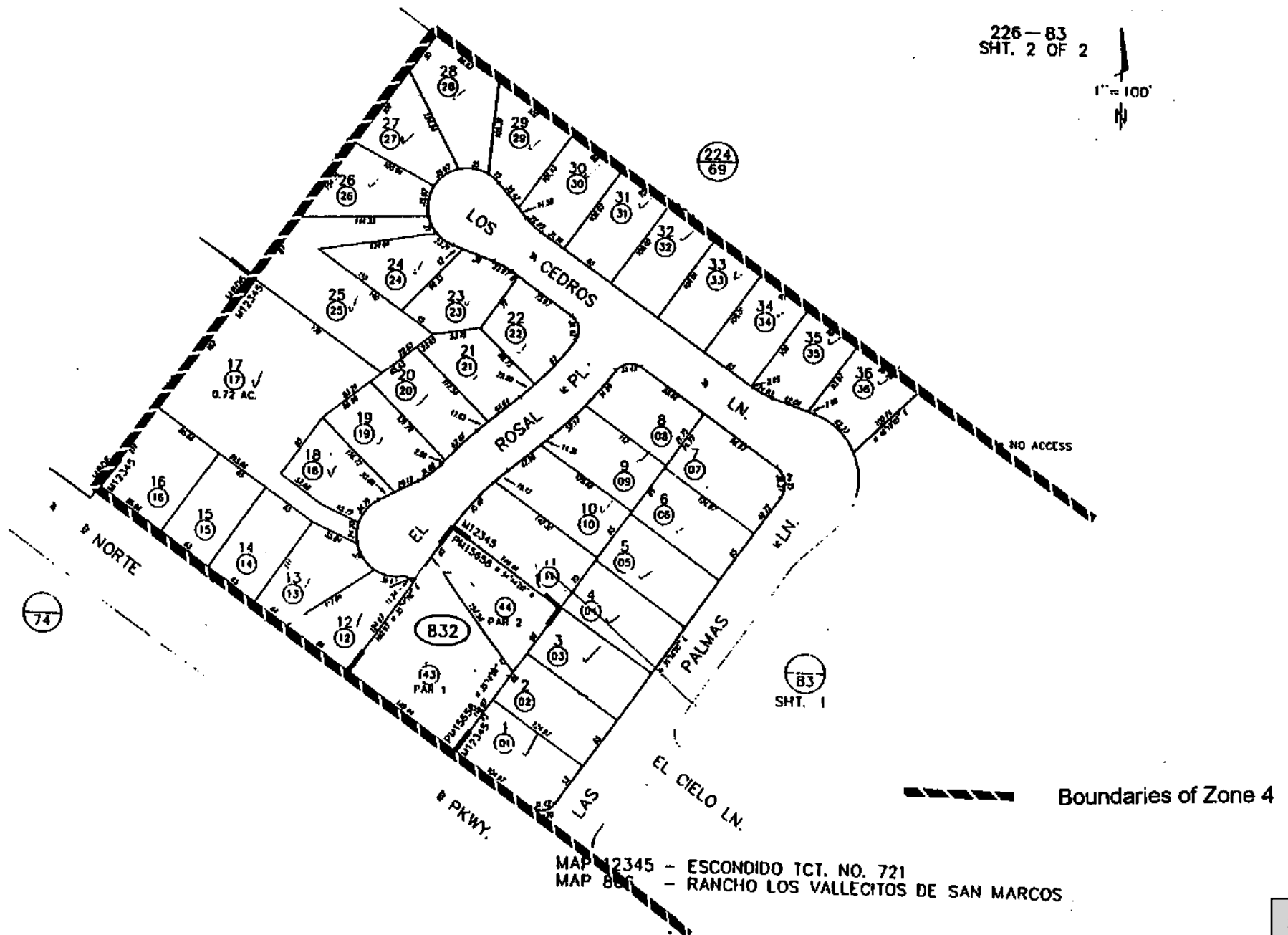


City of Escondido

**Landscape Maintenance Assessment District No. 1
Zone 4**

All parcels are located within the City of Escondido, Tract 721
Assessor Parcel Book 226 Page 831 and 832



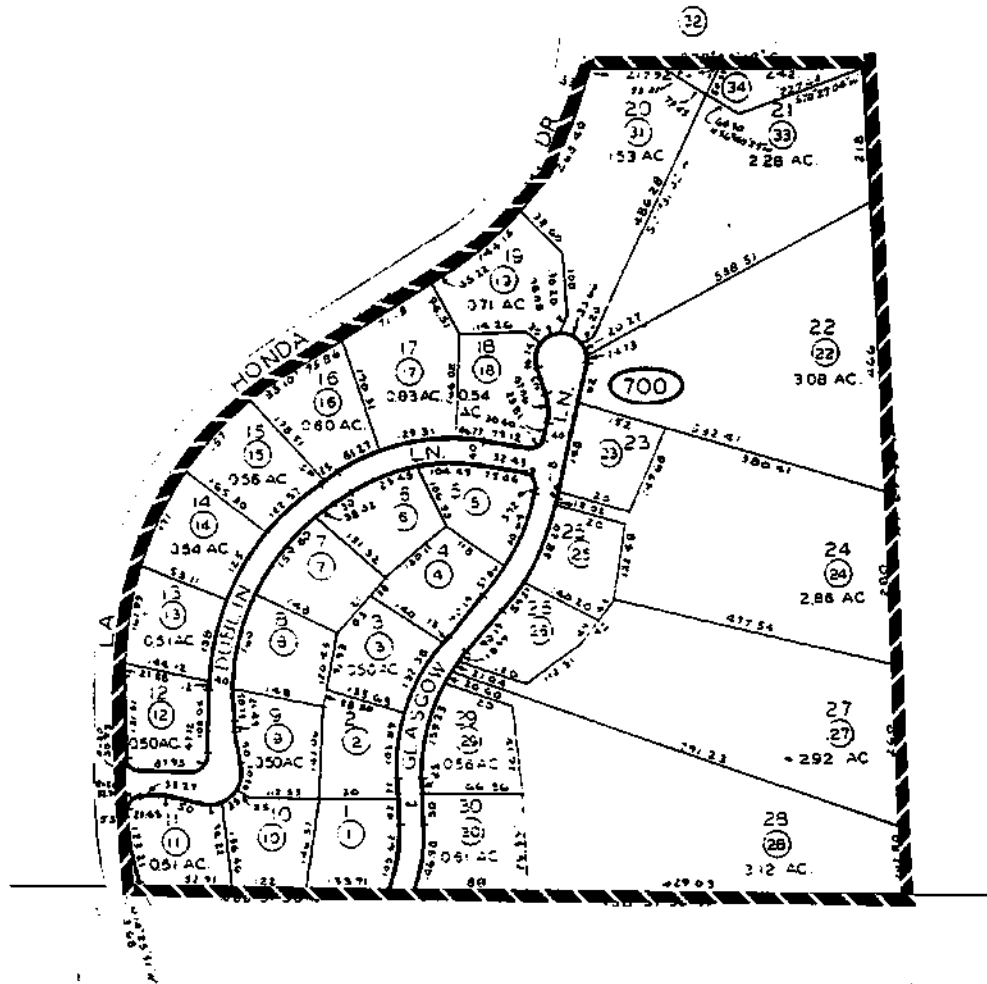
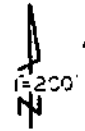


City of Escondido

**Landscape Maintenance Assessment District No. 1
Zone 5**

All parcels are located within the City of Escondido, Tract 723
Assessor Parcel Book 225 Page 700

225-70



Boundaries of Zone 5

MAP 12508-ESCONDIDO T.C.T. NO. 723

City of Escondido

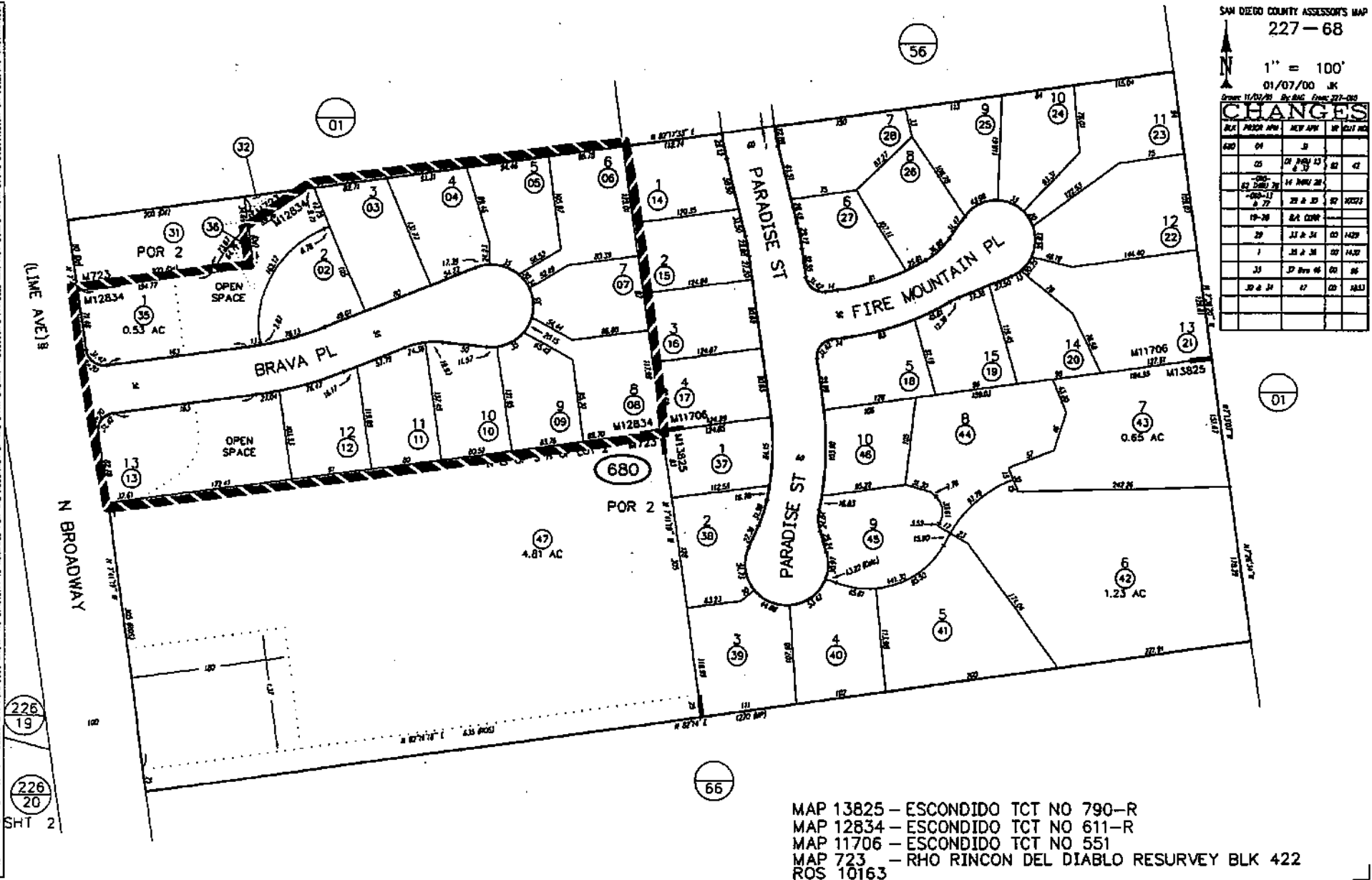
**Landscape Maintenance Assessment District No. 1
Zone 6**

All parcels are located within the City of Escondido, Tract 611-R
Assessor Parcel Book 227 Page 680

04

THIS MAP WAS PREPARED FOR ASSESSMENT PURPOSES ONLY. NO LIABILITY IS ASSUMED FOR THE ACCURACY OF THE DATA SHOWN. ASSESSOR'S PARCELS MAY NOT COMPLY WITH LOCAL SUBDIVISION OR BUILDING ORDINANCES.

Fri Jan 07 15:33:33 2000



Boundaries of Zone 6

City of Escondido

**Landscape Maintenance Assessment District No. 1
Zone 7**

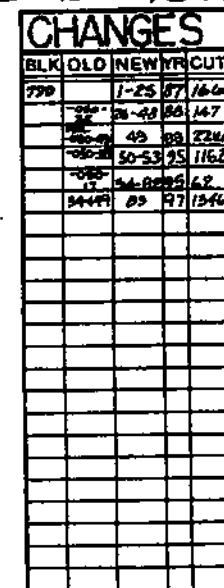
All parcels are located within the City of Escondido, Tract 733-R
Assessor Parcel Book 225 Page 710

195

City of Escondido

**Landscape Maintenance Assessment District No. 1
Zone 8**

All parcels are located within the City of Escondido, Tract 789
Assessor Parcel Book 231 Page 790



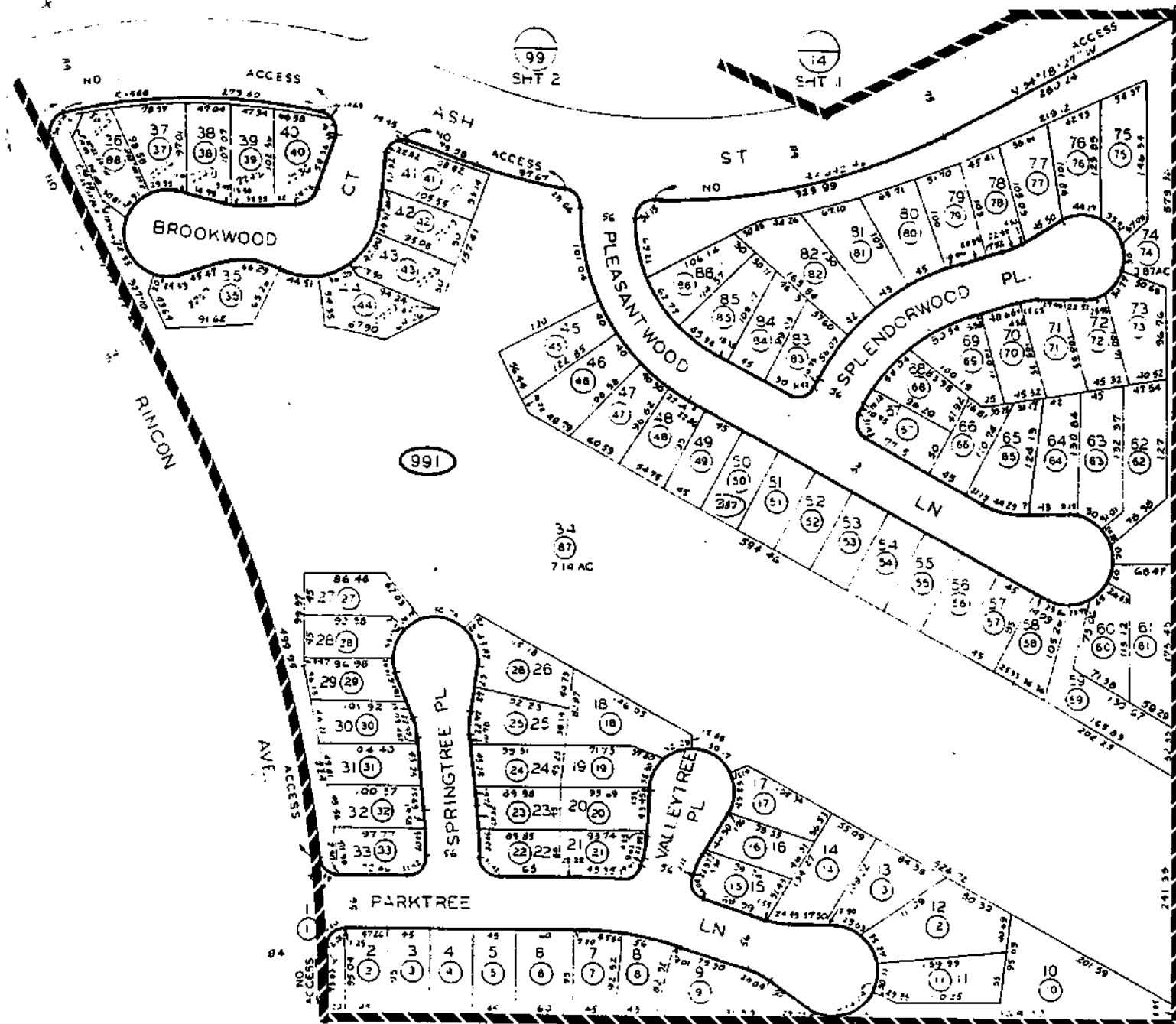
Boundaries of Zone 8

MAP 13155-ESCONDIDO TCT NO. 789
MAP 11886-ESCONDIDO TCT. NO. 673
MAP 11635-ESCONDIDO TCT. NO. 625
MAP 723 (349)-RHO. RINCON DEL DIABLO RESURVEY-BLK. 245

City of Escondido

**Landscape Maintenance Assessment District No. 1
Zone 9**

All parcels are located within the City of Escondido, Tract 655
Assessor Parcel Book 224 Page 991 and 992

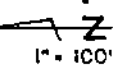
224-99
SHT. 1 OF 2

1" = 100'

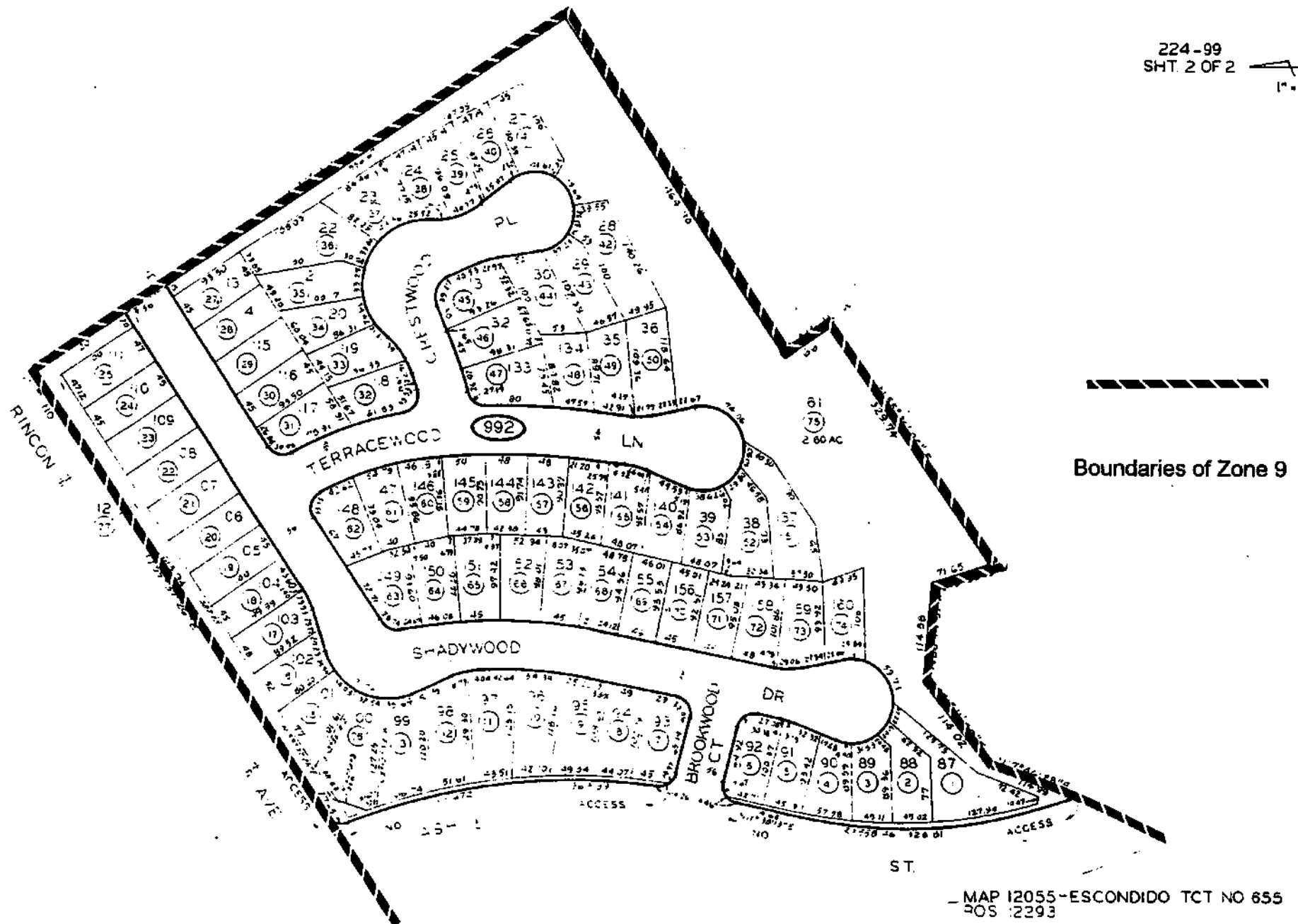
Boundaries of Zone 9

MAP 12055-ESCONDIDO T.C.T. NO. 655
ROS 12293

224-99
SHT. 2 OF 2



1" = 100'

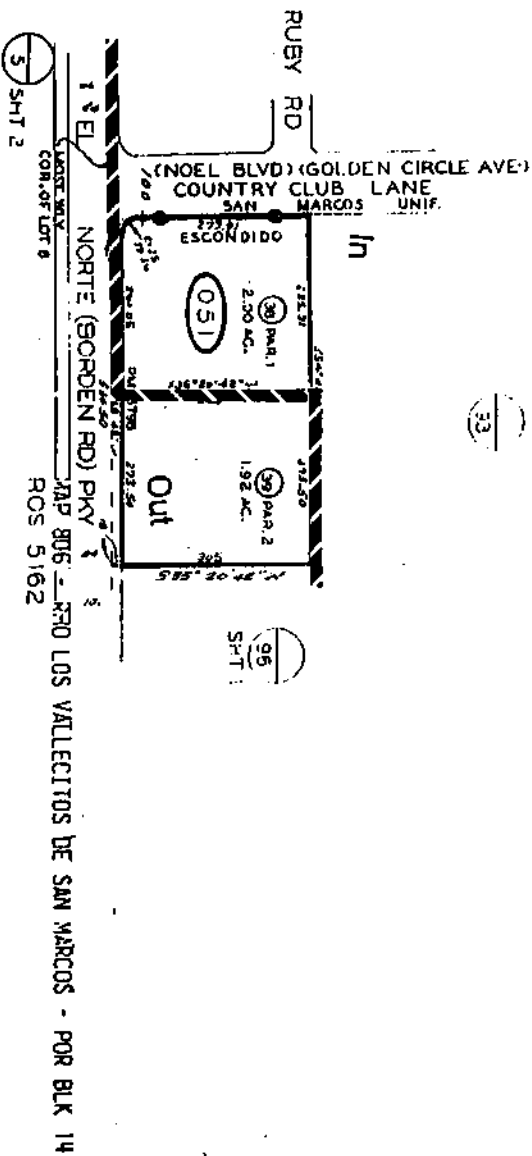


City of Escondido
Landscape Maintenance Assessment District No. 1
Zone 10

All parcels are located within the City of Escondido,
Country Club Lane

CHANGES				
BLK	OLD	NEW	RC	CUT
	27	25-31	73	1043
051	26 57	26-60	72	5766
	23	23-24	77	1511
057	29	29 52		
051	15 34 10	34	77	1303
	20 31	14 00 27		50
	37 34	14 00 27		96
	17 4	14 00 27		1077
	3 10	14 00 27		4070
	23	37 34	77	1803
051	10 14	27 34	77	202
259	10 14	1-6	70	100 64
057	10	14 27	77	523
051	35 34	4 70 70	97	
051	17 14	37-39	70	1624
053	34 6	74 8	70	1625
053	14 15	70 70	70	212
051	19	80 41	81	590
051	37			
053	1	70 32	80	738
051	10	75 96	86	55
051	40			
053	9 10	79	80	64
051	10 10	79		
053	0	79	80	1026
051	32	45 51	30	1010
051	4 2	41	95	10205
051	4 3	51 0 P 25	14 31	

SAN DIEGO COUNTY ASSESSOR'S MAP BK 22-1 PG 5 SH 2-3



Boundaries of Zone 10

1" = 400'

[illegible]

203

THIS MAP WAS PREPARED FOR ASSESSMENT PURPOSES ONLY. NO LIABILITY IS ASSUMED FOR THE ACCURACY OF THE DATA SHOWN. ASSESSOR'S PARCELS MAY NOT COMPLY WITH LOCAL SUBDIVISION OR BUILDING ORDINANCES.

JPM
10-13-72

SAN DIEGO COUNTY ASSESSOR'S MAP BK 224 PG 16 SHT 1 OF 3

Attachment "1"

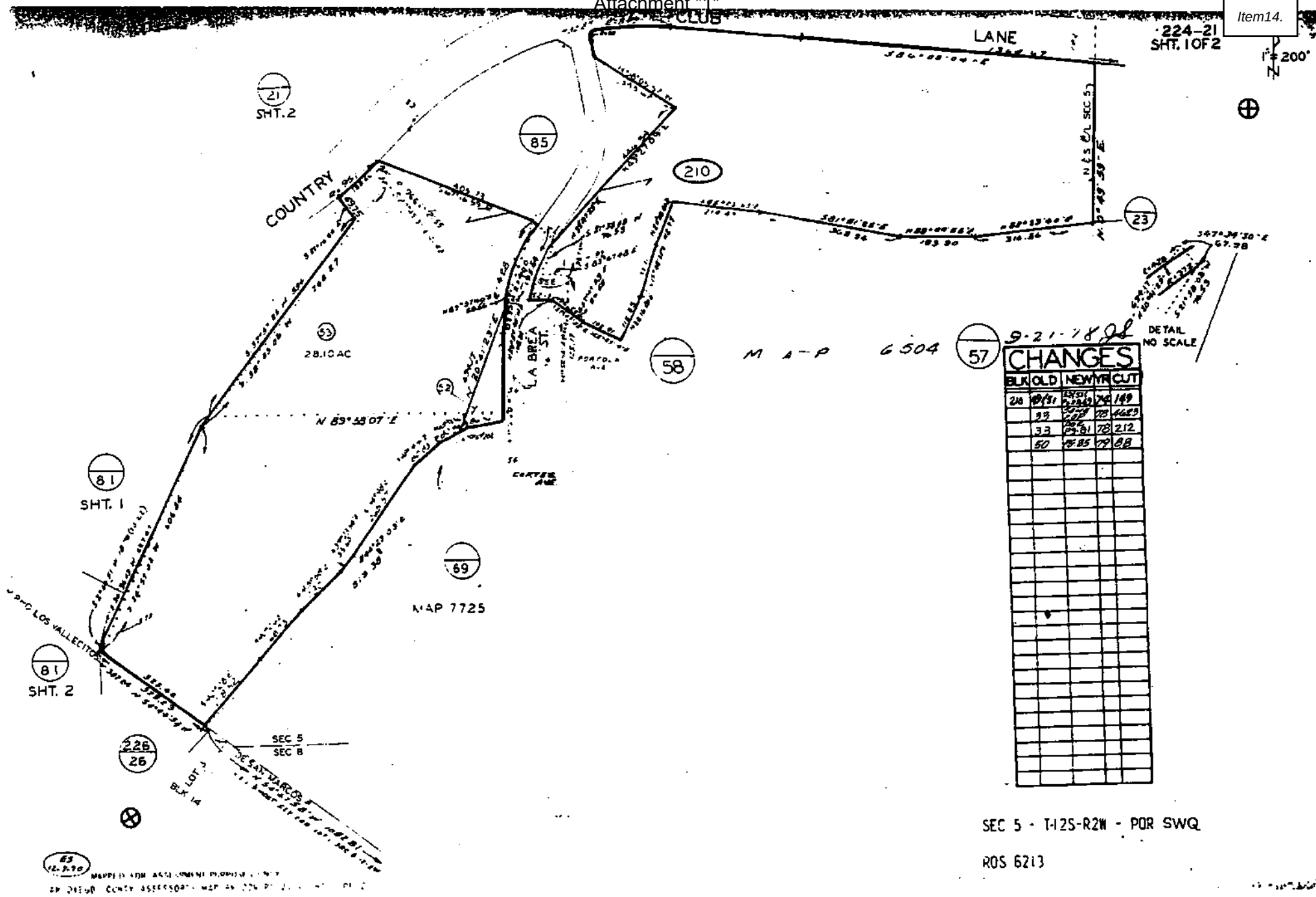
SAN DIEGO COUNTY
ASSESSORS MAP
BOOK 224 PAGE 16 SHT. 3 OF 3

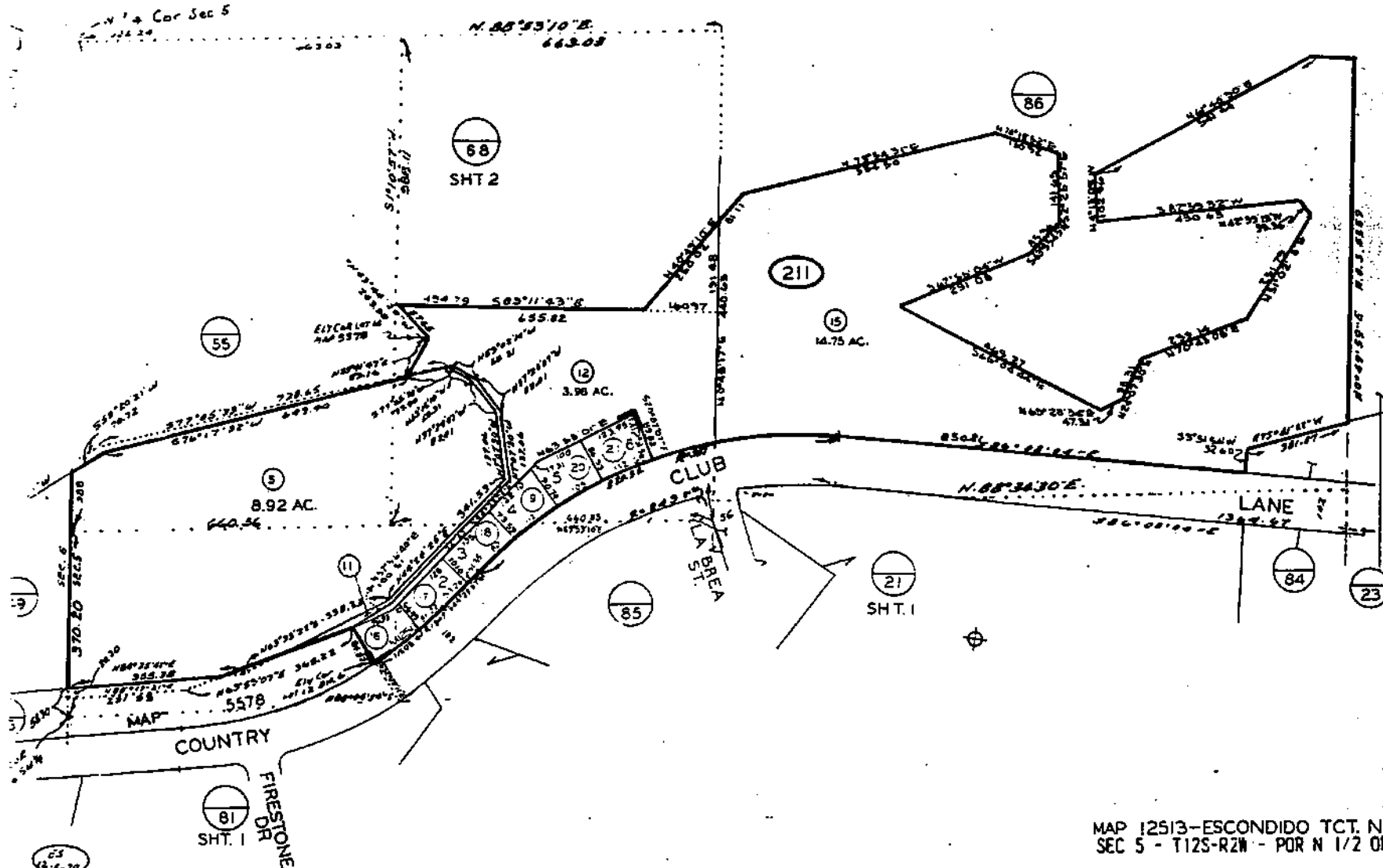
THIS MAP WAS PREPARED FOR ASSESSMENT PURPOSES ONLY. NO LIABILITY IS ASSUMED FOR THE ACCURACY OF THE DATA SHOWN. ASSESSOR'S PARCELS MAY NOT COMPLY WITH LOCAL SUBDIVISION OR BUILDING ORDINANCES.

JMAP 11017 - ESCONDIDO TCT. NO. 533

CHANGES			
BLK	OLD	NEW	CUT
143	63 ¹⁶⁵	1-40	85
	1740	4142	88
			2385

224-16
SHT. 3 OF 3

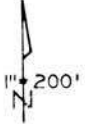


[illegible]

MAP 12513-ESCONDIDO TCT. NO. 568
SEC 5 - T12S-R2W - POR N 1/2 OF SW 1/4

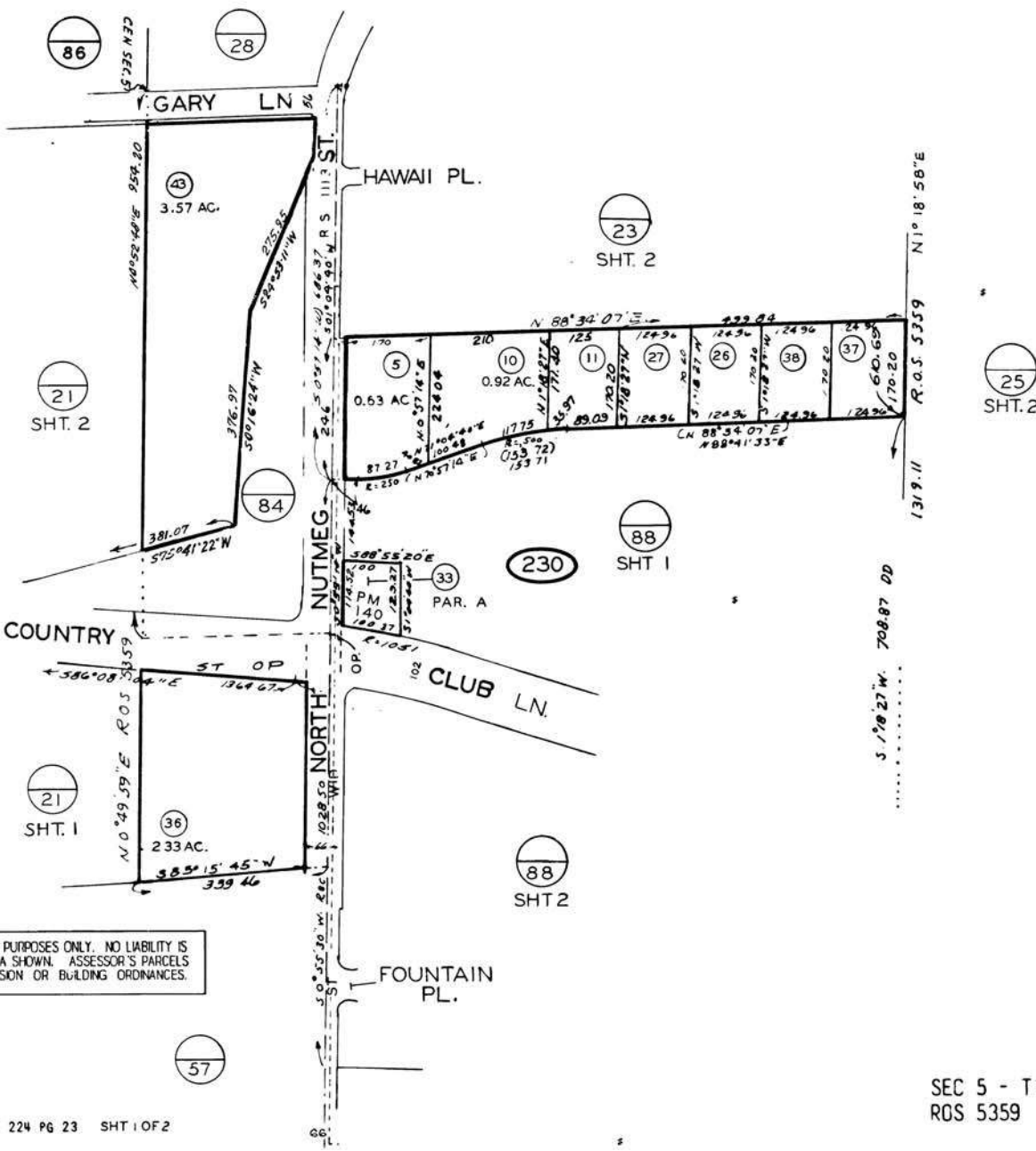


224-23
SHT. 1 OF 2



Provided by:
PARCELQUEST

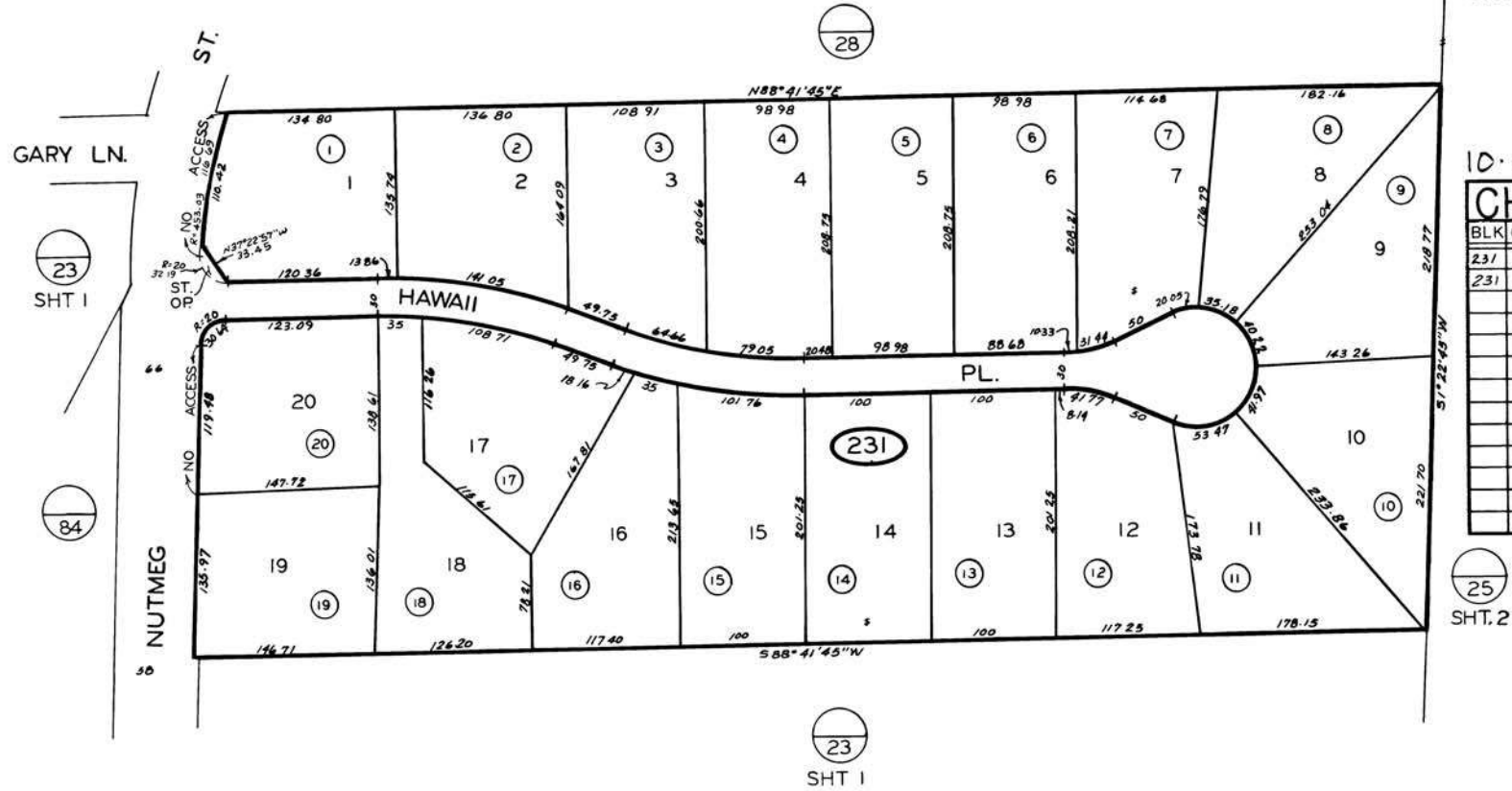
224-23



CHANGES				
BLK	OLD	NEW	YR	CUT
	20	39-41		
	211-4	41	72	945
	41	86	81	79 87
	39-40	86	81	79 2025
	42	79	79	195
	30	86	88	80 47
	23-34	86	88	80 83
	31	86	88	80 2166
	32	86	88	80 2166
	243	86	88	83 25
	32	86	88	83 221

THIS MAP WAS PREPARED FOR ASSESSMENT PURPOSES ONLY. NO LIABILITY IS ASSUMED FOR THE ACCURACY OF THE DATA SHOWN. ASSESSOR'S PARCELS MAY NOT COMPLY WITH LOCAL SUBDIVISION OR BUILDING ORDINANCES.

ES
12-10-70

[illegible]

SAN DIEGO COUNTY
ASSESSOR'S MAP
BOOK 224 PAGE 23 SHT 2 OF 2

THIS MAP WAS PREPARED FOR ASSESSMENT PURPOSES ONLY. NO LIABILITY IS ASSUMED FOR THE ACCURACY OF THE DATA SHOWN. ASSESSOR'S PARCELS MAY NOT COMPLY WITH LOCAL SUBDIVISION OR BUILDING ORDINANCES.

MAP 10380 - ESCONDIDO TCT. NO. 429

224-250



25
SHT. I

224-25
SHT. 2 OF 2

$\frac{1}{100}$

12/1/00 AW

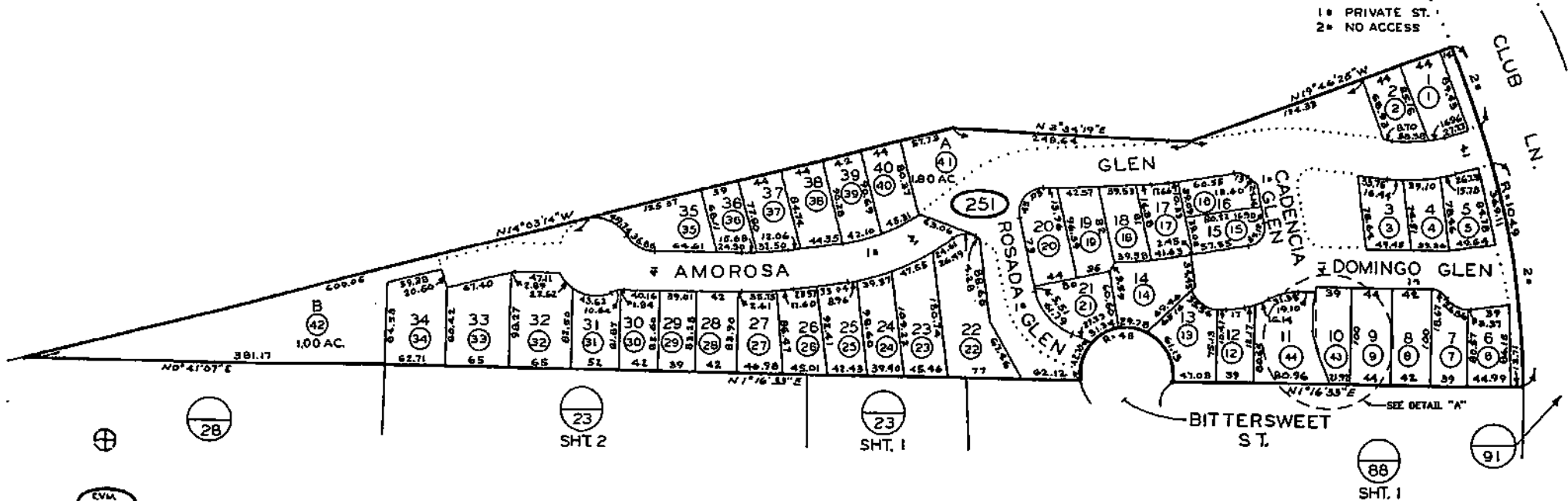
[illegible]

INTERSTATE 15

FRWY OP.

X4 - SD - 15

1# PRIVATE ST.
2# NO ACCESS



EVN
10-07-85

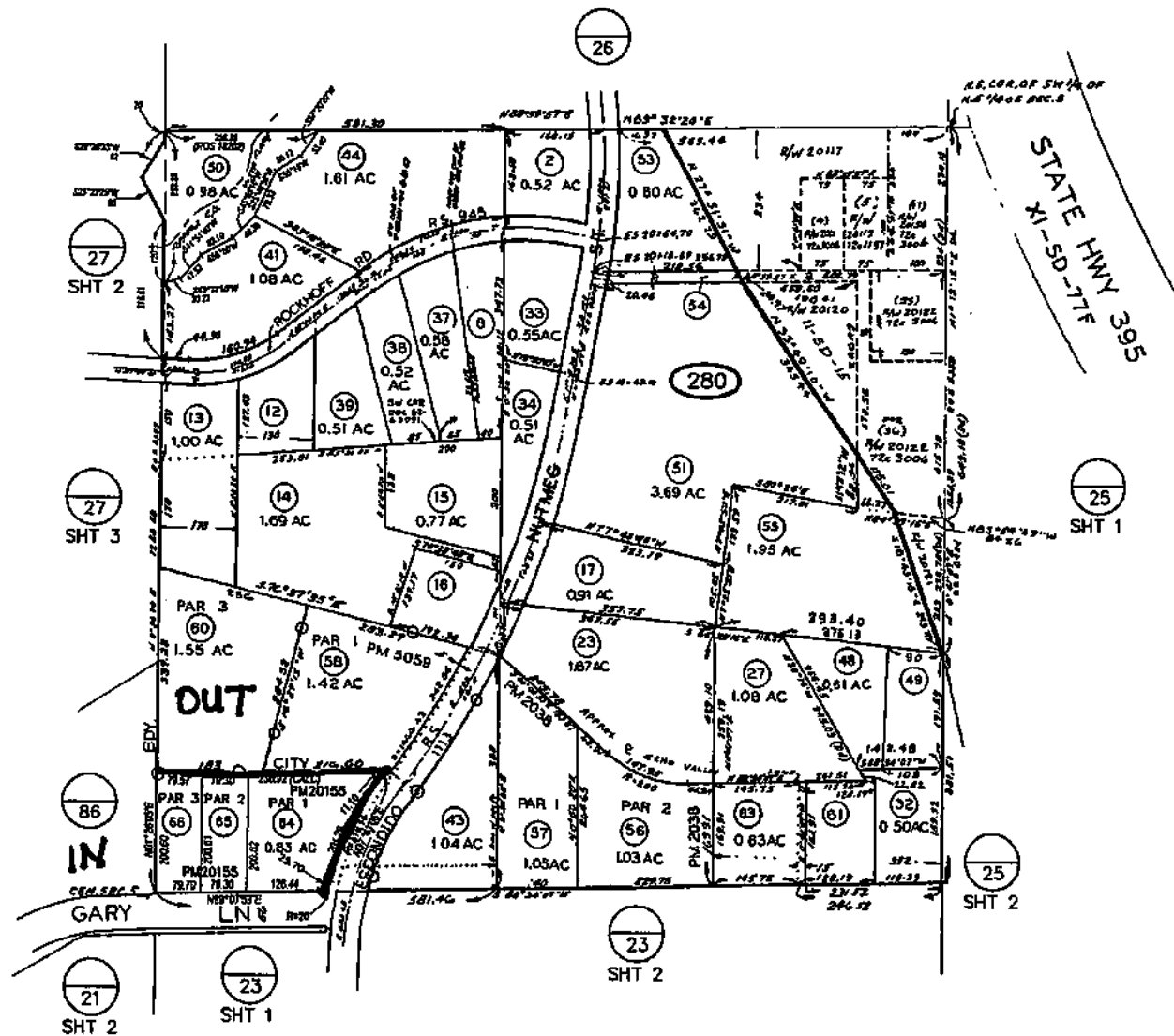
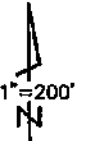
SAN 7150 CONTIN
ASSG 5305 MAP
#C- 224 PAGE 25 SHF 2 OF 2

THIS MAP WAS PREPARED FOR ASSESSMENT PURPOSES ONLY. NO LIABILITY IS ASSUMED FOR THE ACCURACY OF THE DATA SHOWN. ASSESSOR'S PARCELS MAY NOT COMPLY WITH LOCAL SUBDIVISION OR BUILDING ORDINANCES.

MAP 12175-ESCONDIDO TCT. NO. 637

04

224-28



01/16/2007 ED

CHANGES				
BLK	OLD	NEW	YR	CUT
280	3	46	70	2148
	30	48	71	6409
	2,19	50	71	7112
	45	50	72	2121
	2,29	51	72	3007
	54	73	4148	
	55	73	4149	
	22	56	74	4918
	42	58	76	488
	42	58	77	8401
	31	61	79	2147
	1962	63	80	2102
	59	64	87	1723

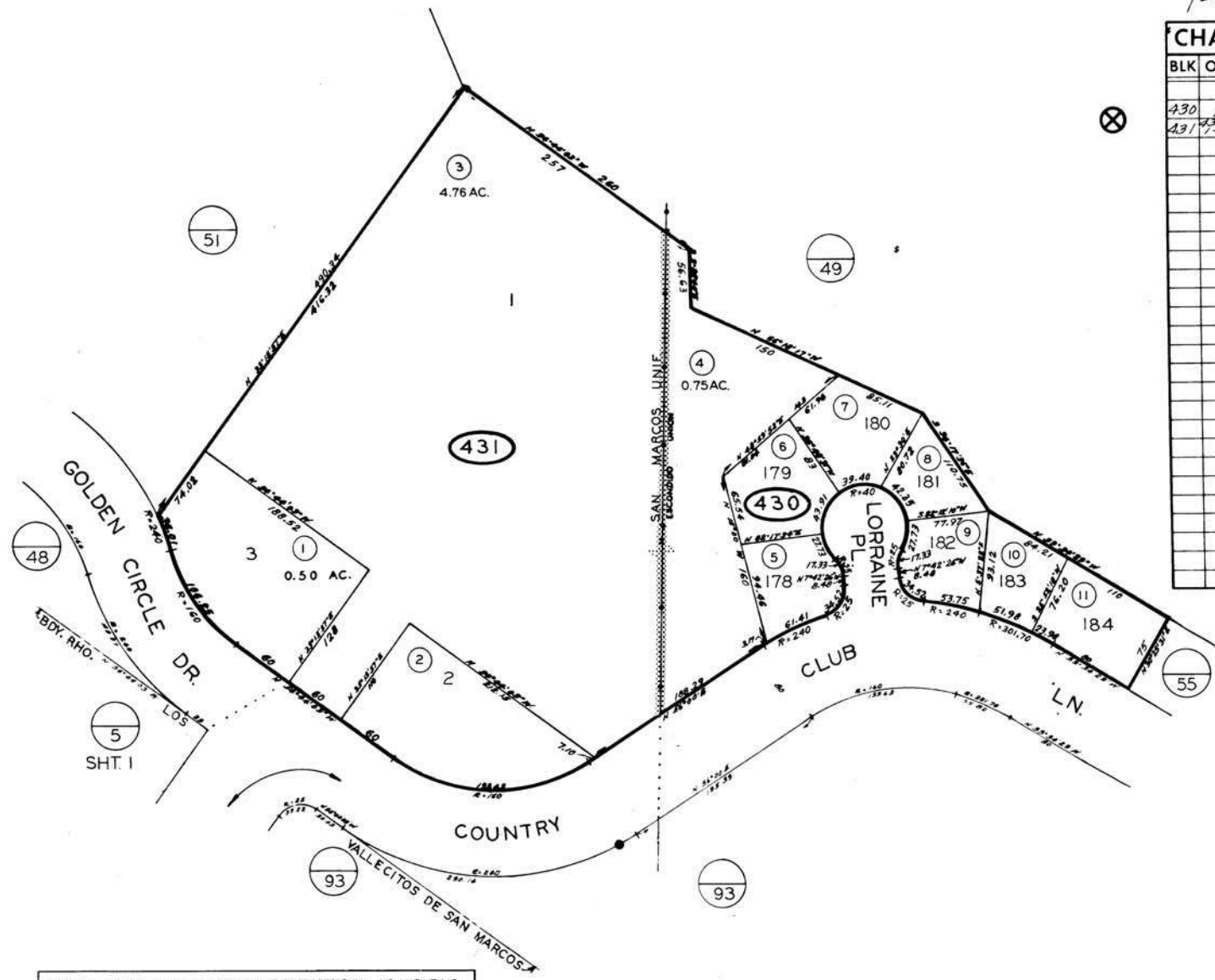
ES
12-18-79SAN DIEGO COUNTY
ASSESSOR'S MAP
BOOK 224 PAGE 28THIS MAP WAS PREPARED FOR ASSESSMENT PURPOSES ONLY. NO LIABILITY IS
ASSUMED FOR THE ACCURACY OF THE DATA SHOWN. ASSESSOR'S PARCELS
MAY NOT COMPLY WITH LOCAL SUBDIVISION OR BUILDING ORDINANCES.POR SH OF NW 1/4 &
SEC 5 - T12S-R2W - SW 1/4 OF NE 1/4
ROS 5359, 5411, 5481, 6300, 6709, 6740, 18202

Provided by:

PARCELQUEST

224-43

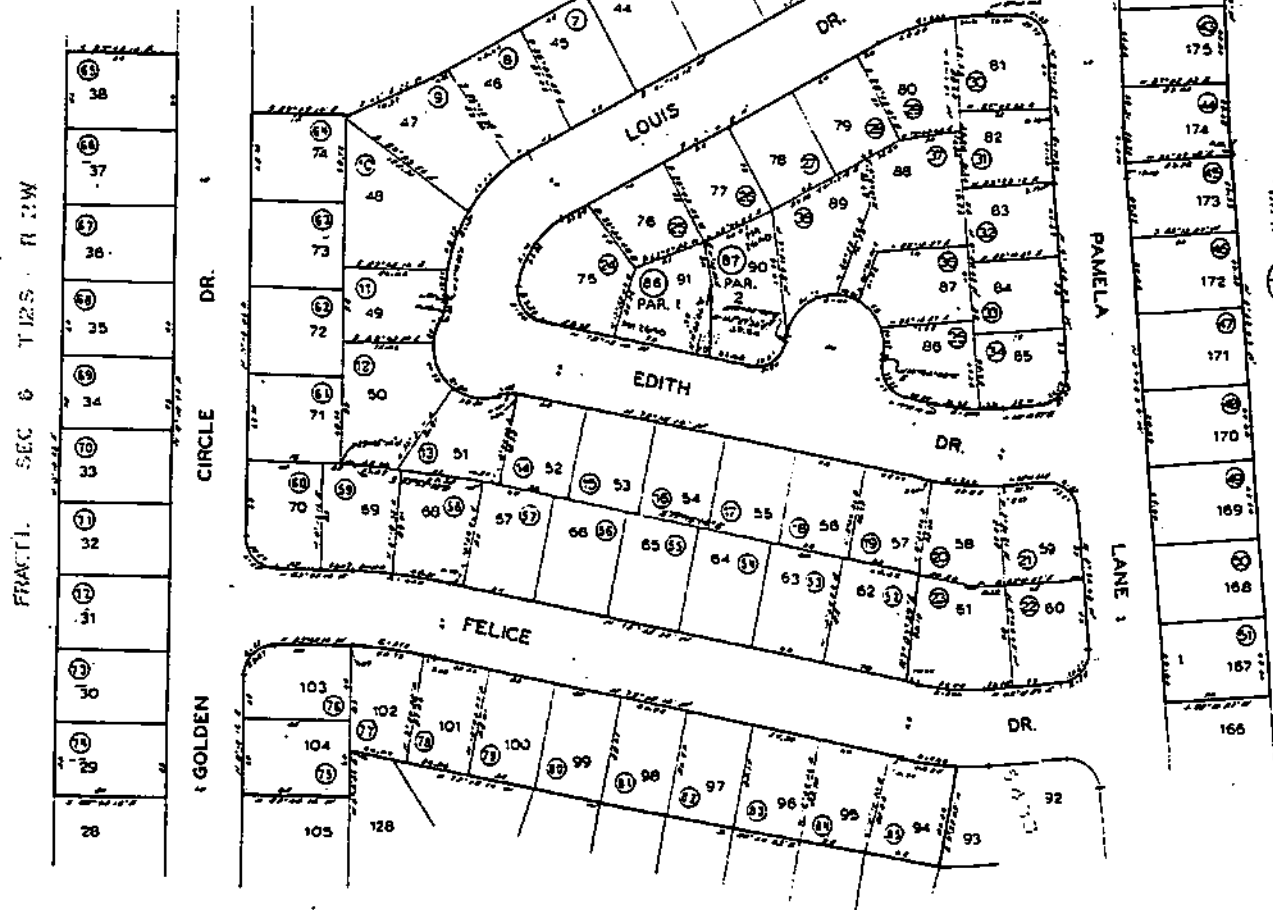
224-43
1-21-23

$$\bar{z} = 100$$
[illegible]

THIS MAP WAS PREPARED FOR ASSESSMENT PURPOSES ONLY. NO LIABILITY IS ASSUMED FOR THE ACCURACY OF THE DATA SHOWN. ASSESSOR'S PARCELS MAY NOT COMPLY WITH LOCAL SUBDIVISION OR BUILDING ORDINANCES.

MAP 5433-GOLDEN CIRCLE UNIT NO.2

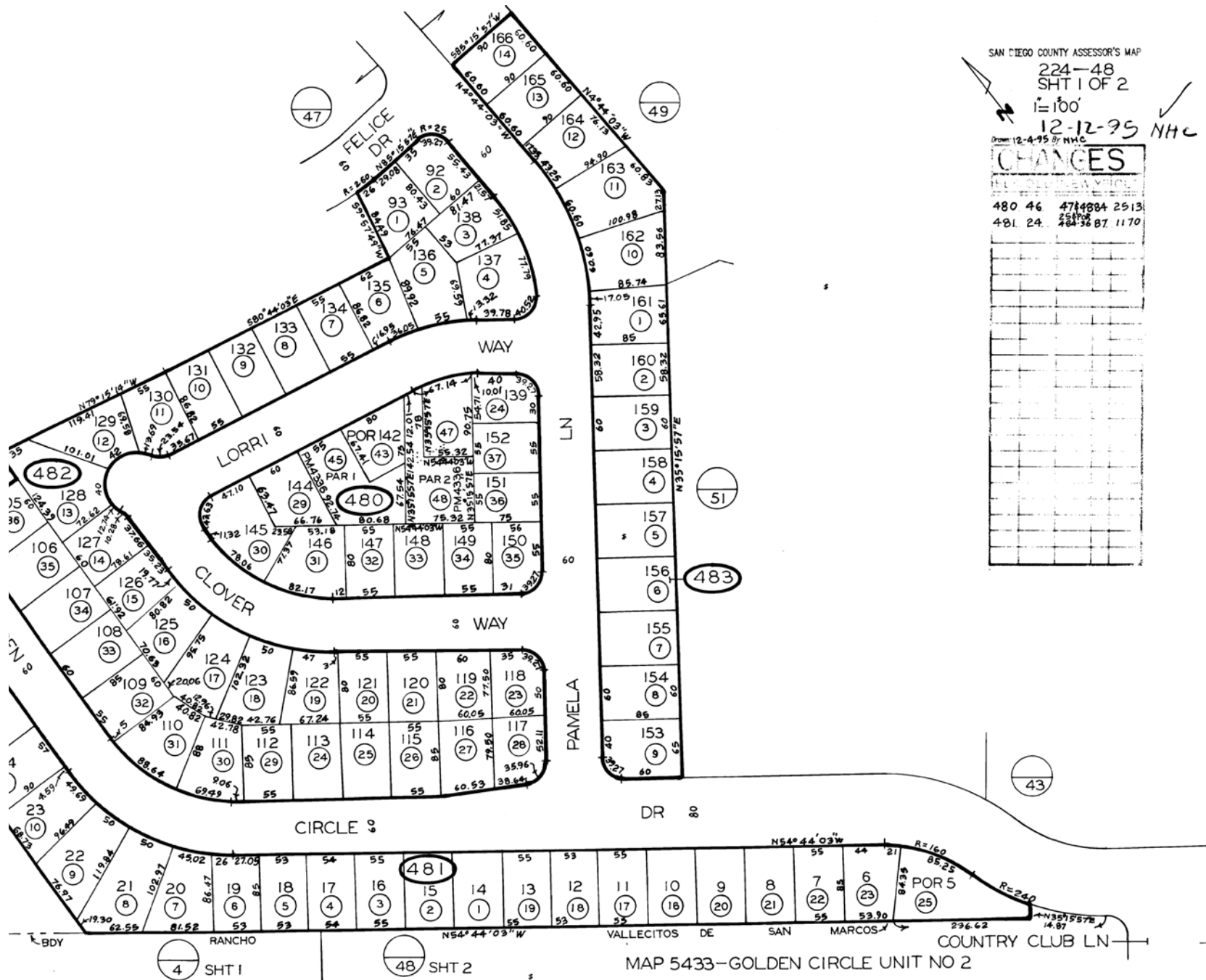
224-47
AUG 1
ESCC
O. A.
N-10
N-10

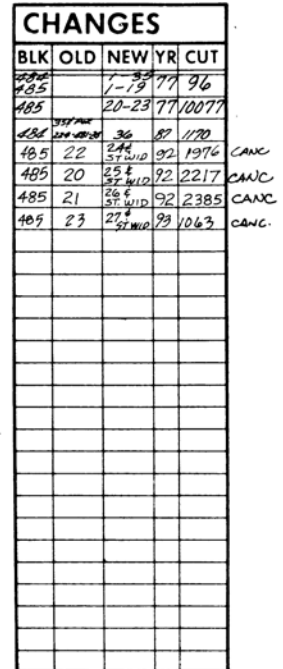
[illegible]

MAR 1963

48

MAP 5433 - GOLDEN CIRCLE UNIT NO. 2 - LOTS 29-91.
94-104, 167-177





MAP 8372 — ESCONDIDO TRACT NO. 284
MAP 806 — RHO LOS VALLECITOS DE SAN MARCOS
ROS14530

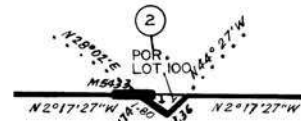
Provided by:
PARCELQUEST

THIS MAP WAS PREPARED FOR ASSESSMENT PURPOSES ONLY. NO LIABILITY IS ASSUMED FOR THE ACCURACY OF THE DATA SHOWN. ASSESSOR'S PARCELS MAY NOT COMPLY WITH LOCAL SUBDIVISION OR BUILDING ORDINANCES.

224-49

224-49

1"=200'



DETAIL
NO SCALE

8 DAVID DR.

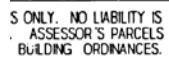
73
SHT. 1

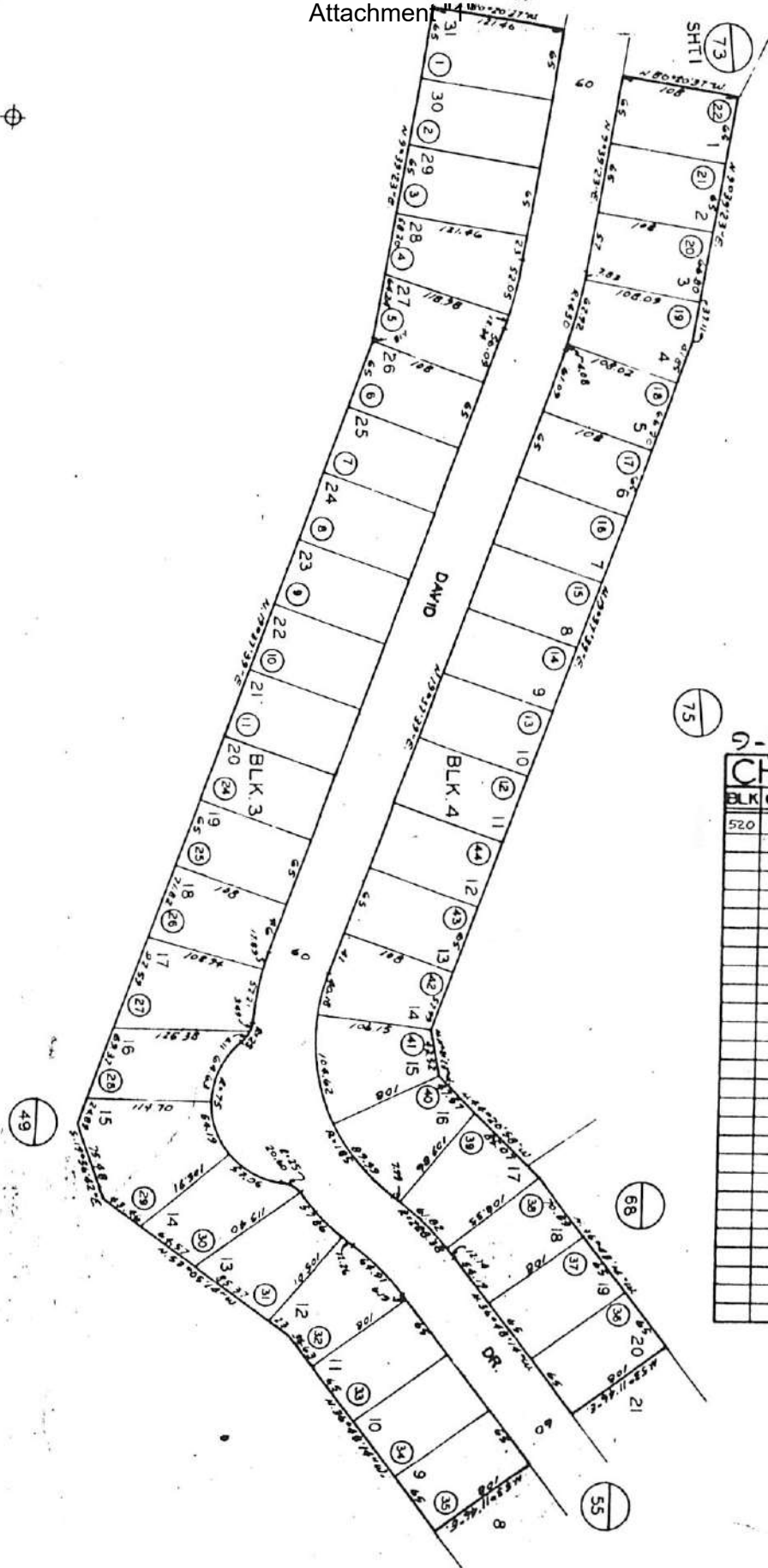
E5
12-11-70

SAN DIEGO COUNTY ASSESSOR'S MAP BK 224 PG 49

CHANGES				
BLK	OLD	NEW	YR	CUT
420	244	718	68	5382
430	34	9	73	10168
430	758	108	74	10048
490	9	29	55	76
491	490	12	78	10049

MAP 5433 - GOLDEN CIRCLE UNIT NO. 2
MAP 5174 - GOLDEN CIRCLE UNIT NO. 1

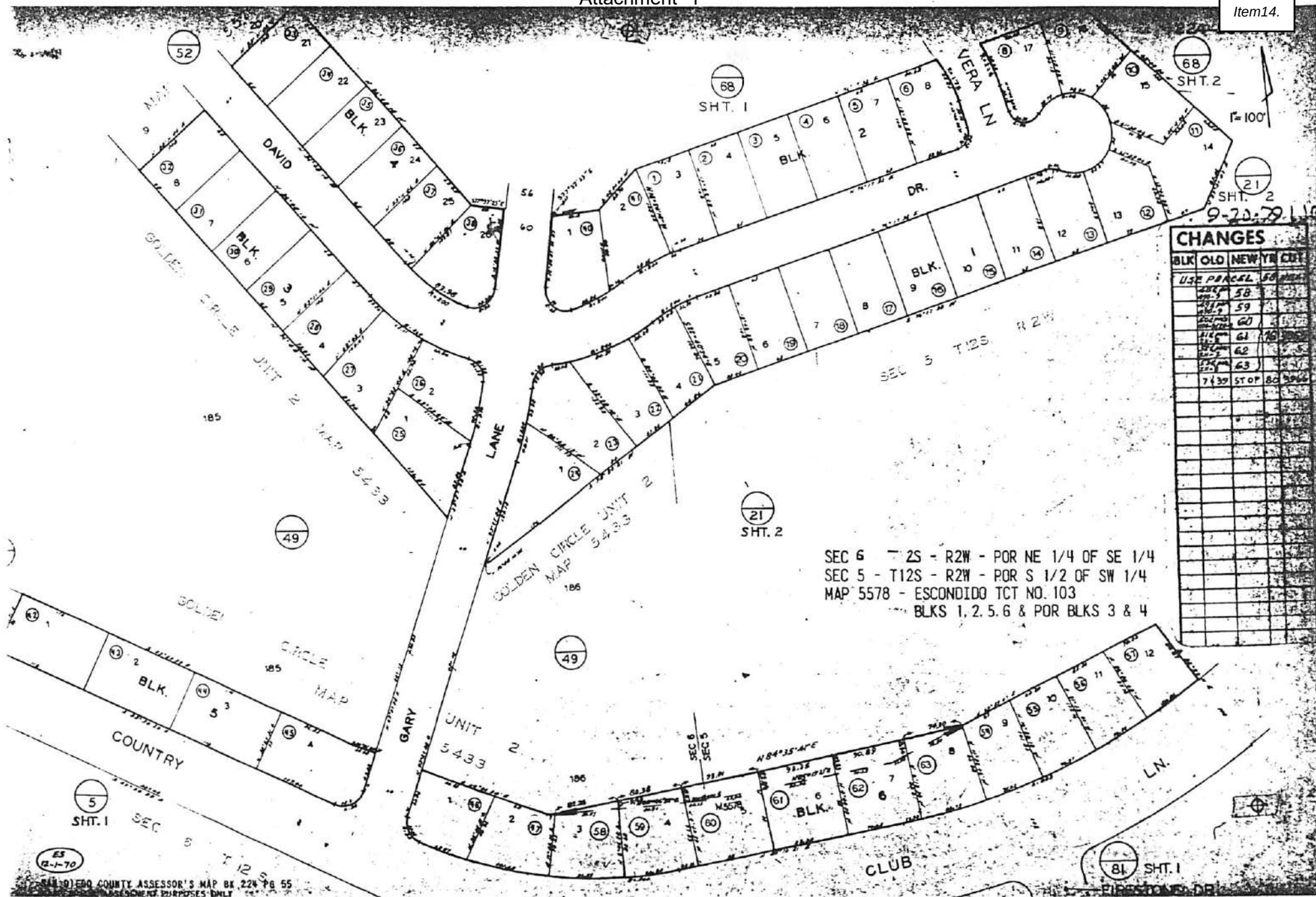




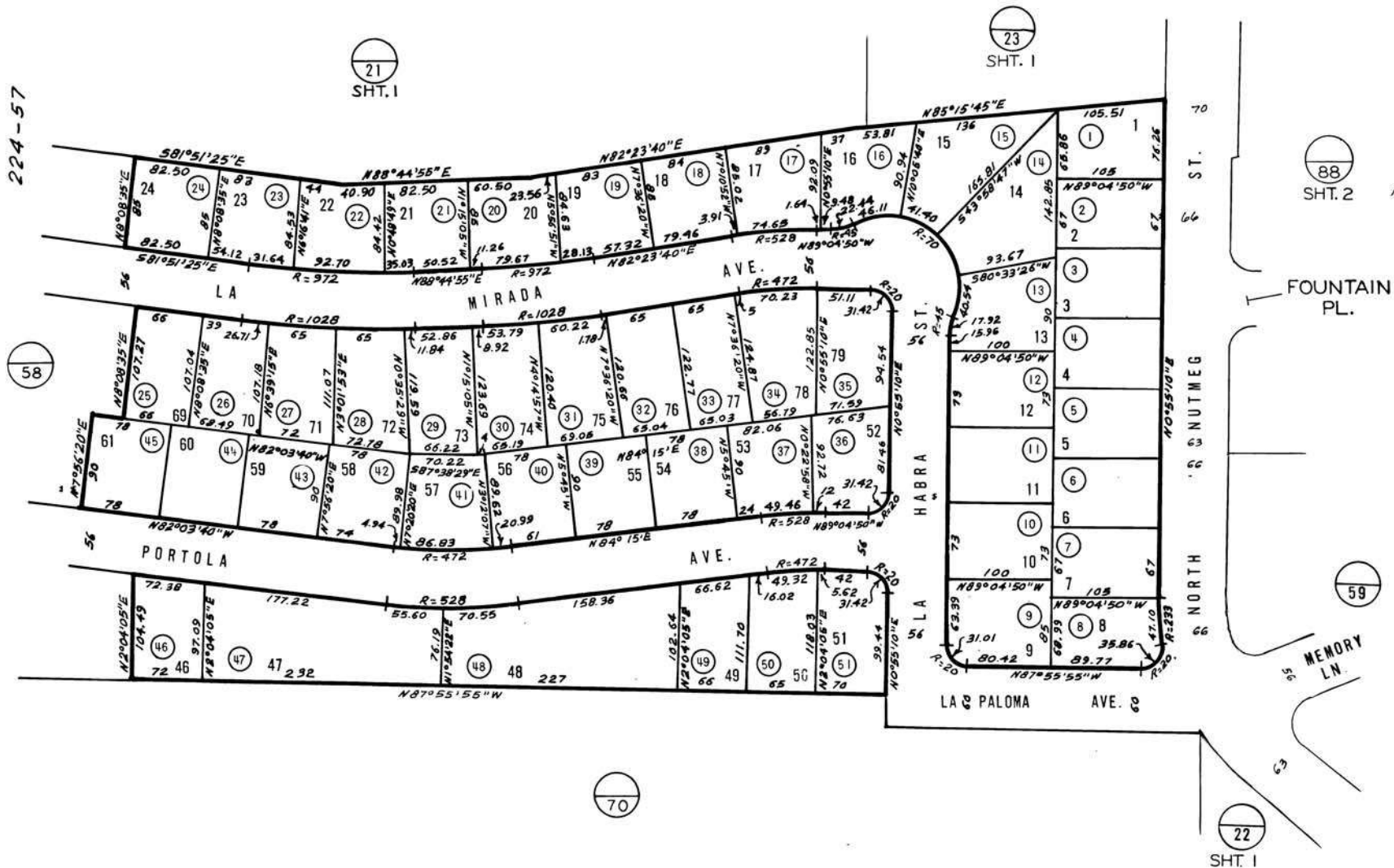
25
7-10-86

MAP 5578 - ESCONDIDO TCT NO. 103 - POR BLKS 3 & 4

 $\Gamma = 100$

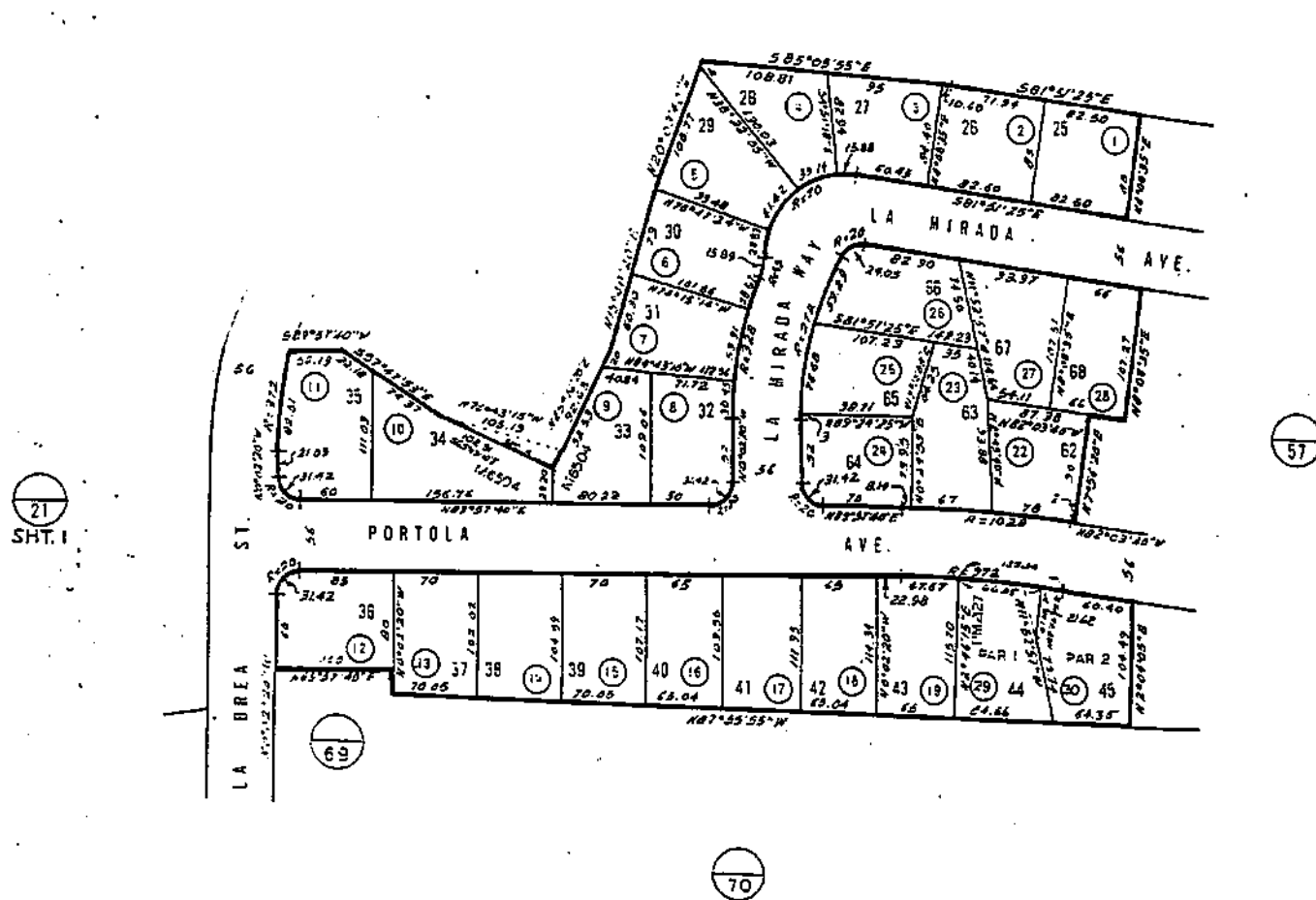


224-57

$$\frac{1}{Z} = 100$$
[illegible]

THIS MAP WAS PREPARED FOR ASSESSMENT PURPOSES ONLY. NO LIABILITY IS ASSUMED FOR THE ACCURACY OF THE DATA SHOWN. ASSESSOR'S PARCELS MAY NOT COMPLY WITH LOCAL SUBDIVISION OR BUILDING ORDINANCES.

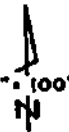
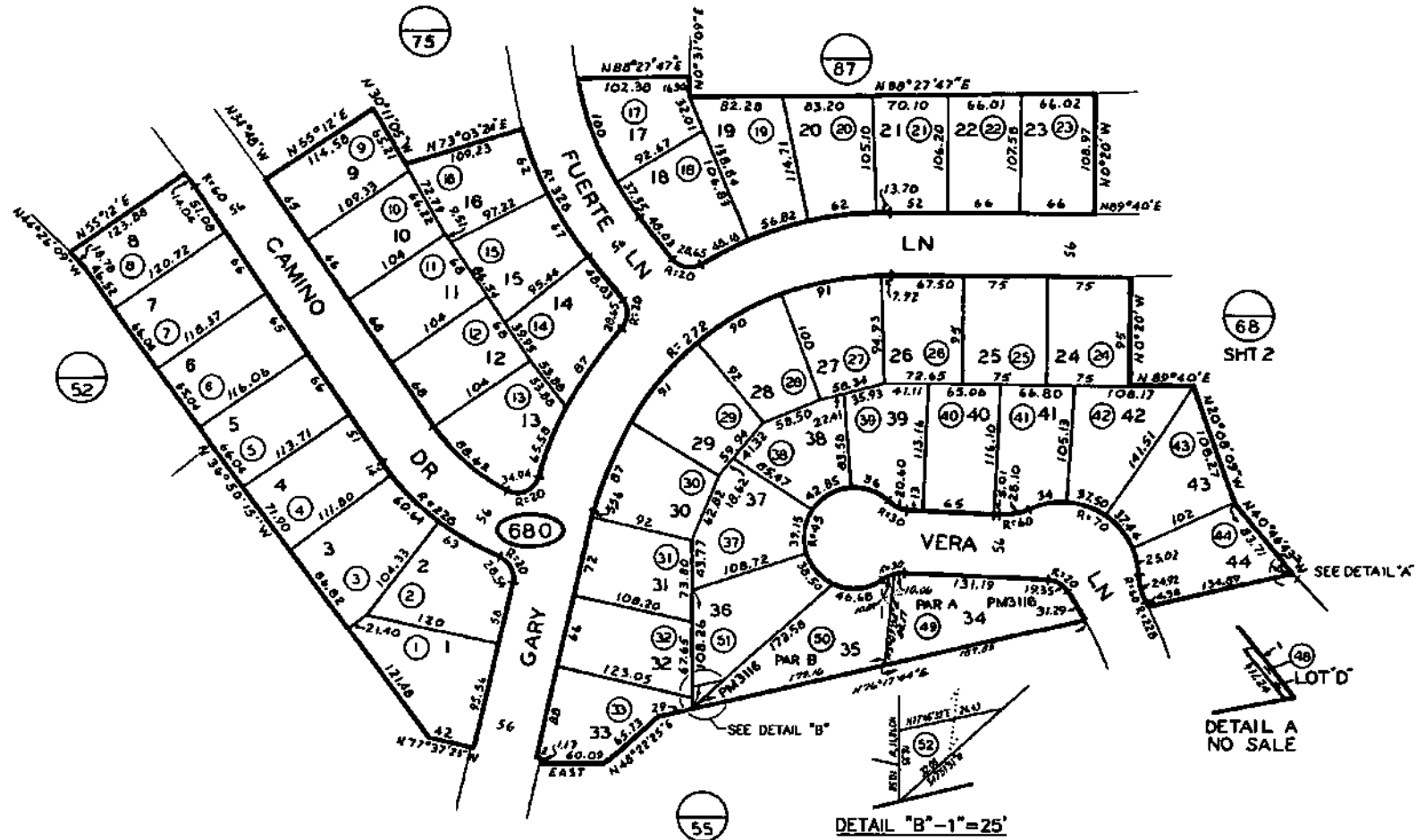
MAP 6504 - ESCONDIDO TCT NO. 149

[illegible]



5. 1- 78 ^{DR}

ES
3-5-71

224-68
SHT 1 OF 2224-16 SHT 1
224-21 SHT 2

8/6/14 PSL

CHANGES

BLK	OLD	NEW	YR	CUT
1-48	76	85		
49-50	75	100		
51-52	15	101		
53-54	15	101		
55-56	15	101		
57-58	15	101		
59-60	15	101		
61-62	15	101		
63-64	15	101		
65-66	15	101		
67-68	15	101		
69-70	15	101		
71-72	15	101		
73-74	15	101		
75-76	15	101		
77-78	15	101		
79-80	15	101		
81-82	15	101		
83-84	15	101		
85-86	15	101		
87-88	15	101		
89-90	15	101		
91-92	15	101		
93-94	15	101		
95-96	15	101		
97-98	15	101		
99-100	15	101		

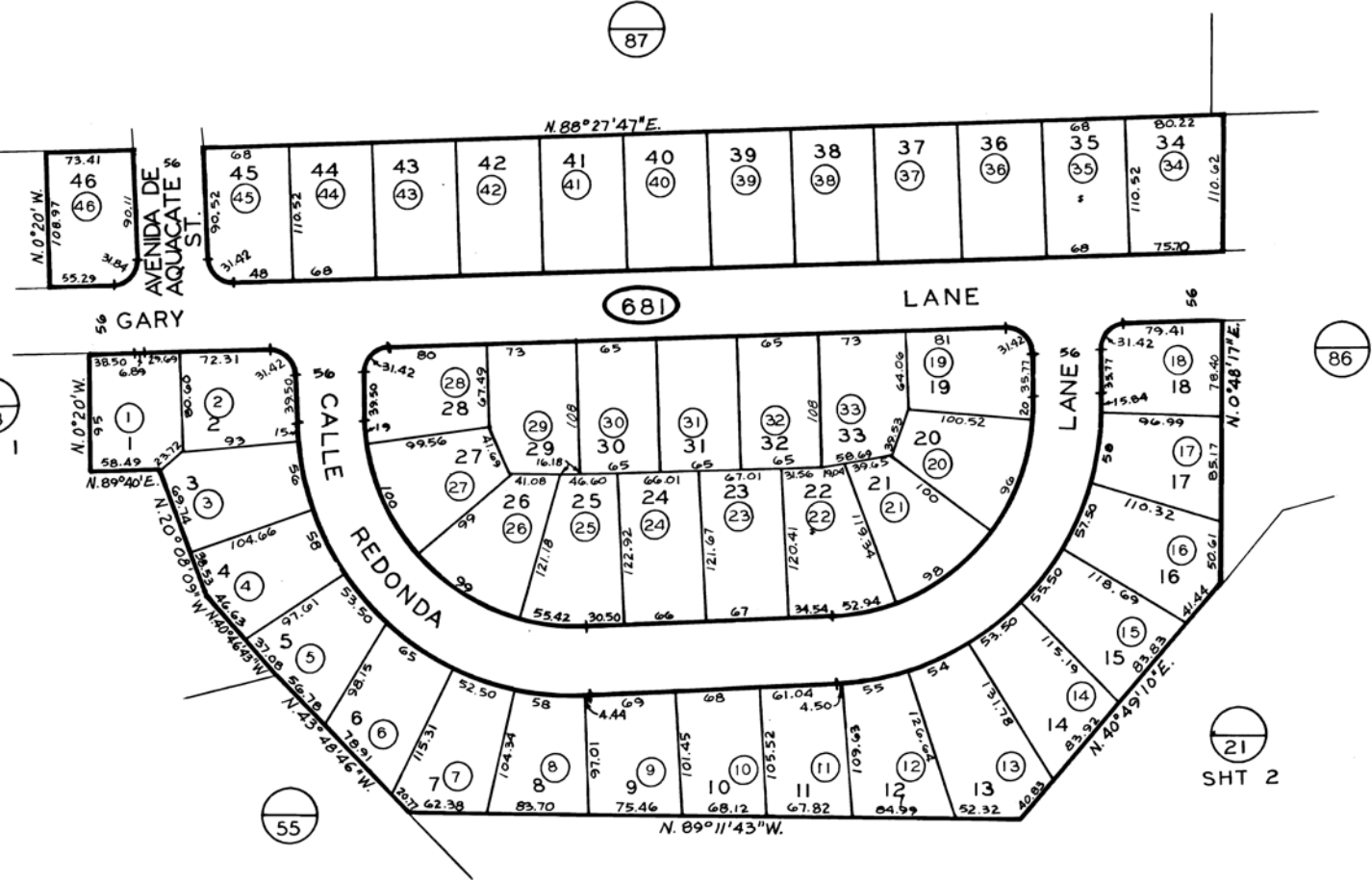
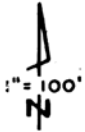
6-28-79
REVISION

THIS MAP WAS PREPARED FOR ASSESSMENT PURPOSES ONLY. NO LIABILITY IS ASSUMED FOR THE ACCURACY OF THE DATA SHOWN. ASSESSOR'S PARCELS MAY NOT COMPLY WITH LOCAL SUBDIVISION OR BUILDING ORDINANCES.

SAN MATEO COUNTY ASSessor's MAP 224 PG 68 SHT. 1 OF 2

MAP 7661 - ESCONDIDO TRACT NO. 196 - A
ROS 15695

224-68
SHT. 2 OF 2



2



MAP 7725 - ESCONDIDO TCT. NO. 180

[illegible]

* POR 224-210-49651 €

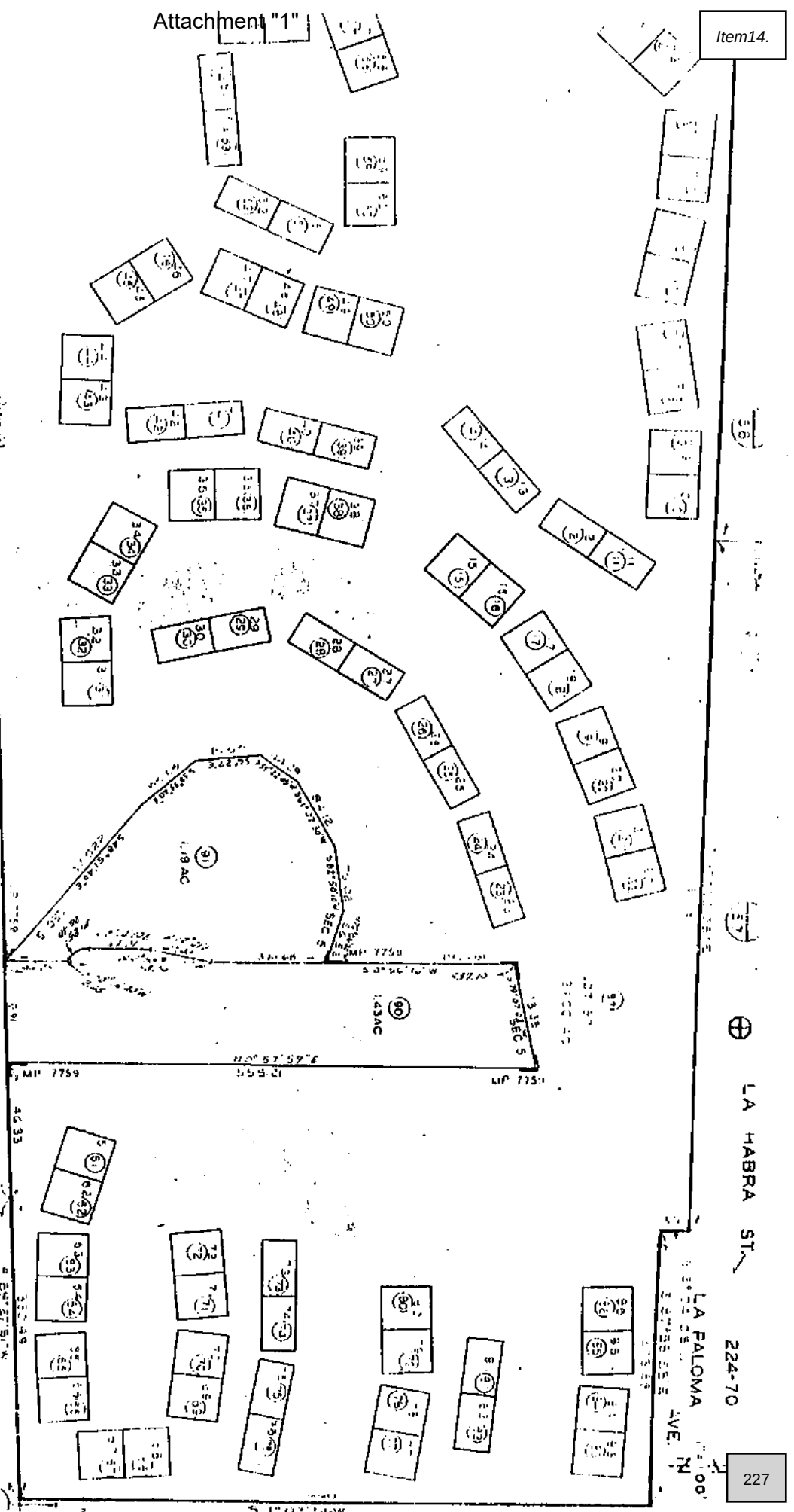
CHANGES

BLK	OLD	NEW	YR	CUT
100	100.00	100.00	100	100.00
101	101.00	101.00	101	101.00
102	102.00	102.00	102	102.00
103	103.00	103.00	103	103.00
104	104.00	104.00	104	104.00
105	105.00	105.00	105	105.00
106	106.00	106.00	106	106.00
107	107.00	107.00	107	107.00
108	108.00	108.00	108	108.00
109	109.00	109.00	109	109.00
110	110.00	110.00	110	110.00
111	111.00	111.00	111	111.00
112	112.00	112.00	112	112.00
113	113.00	113.00	113	113.00
114	114.00	114.00	114	114.00
115	115.00	115.00	115	115.00
116	116.00	116.00	116	116.00
117	117.00	117.00	117	117.00
118	118.00	118.00	118	118.00
119	119.00	119.00	119	119.00
120	120.00	120.00	120	120.00
121	121.00	121.00	121	121.00
122	122.00	122.00	122	122.00
123	123.00	123.00	123	123.00
124	124.00	124.00	124	124.00
125	125.00	125.00	125	125.00
126	126.00	126.00	126	126.00
127	127.00	127.00	127	127.00
128	128.00	128.00	128	128.00
129	129.00	129.00	129	129.00
130	130.00	130.00	130	130.00
131	131.00	131.00	131	131.00
132	132.00	132.00	132	132.00
133	133.00	133.00	133	133.00
134	134.00	134.00	134	134.00
135	135.00	135.00	135	135.00
136	136.00	136.00	136	136.00
137	137.00	137.00	137	137.00
138	138.00	138.00	138	138.00
139	139.00	139.00	139	139.00
140	140.00	140.00	140	140.00
141	141.00	141.00	141	141.00
142	142.00	142.00	142	142.00
143	143.00	143.00	143	143.00
144	144.00	144.00	144	144.00
145	145.00	145.00	145	145.00
146	146.00	146.00	146	146.00
147	147.00	147.00	147	147.00
148	148.00	148.00	148	148.00
149	149.00	149.00	149	149.00
150	150.00	150.00	150	150.00
151	151.00	151.00	151	151.00
152	152.00	152.00	152	152.00
153	153.00	153.00	153	153.00
154	154.00	154.00	154	154.00
155	155.00	155.00	155	155.00
156	156.00	156.00	156	156.00
157	157.00	157.00	157	157.00
158	158.00	158.00	158	158.00
159	159.00	159.00	159	159.00
160	160.00	160.00	160	160.00
161	161.00	161.00	161	161.00
162	162.00	162.00	162	162.00
163	163.00	163.00	163	163.00
164	164.00	164.00	164	164.00
165	165.00	165.00	165	165.00
166	166.00	166.00	166	166.00
167	167.00	167.00	167	167.00
168	168.00	168.00	168	168.00
169	169.00	169.00	169	169.00
170	170.00	170.00	170	170.00
171	171.00	171.00	171	171.00
172	172.00	172.00	172	172.00
173	173.00	173.00	173	173.00
174	174.00	174.00	174	174.00
175	175.00	175.00	175	175.00
176	176.00	176.00	176	176.00
177	177.00	177.00	177	177.00
178	178.00	178.00	178	178.00
179	179.00	179.00	179	179.00
180	180.00	180.00	180	180.00
181	181.00	181.00	181	181.00
182	182.00	182.00	182	182.00
183	183.00	183.00	183	183.00
184	184.00	184.00	184	184.00
185	185.00	185.00	185	185.00
186	186.00	186.00	186	186.00
187	187.00	187.00	187	187.00
188	188.00	188.00	188	188.00
189	189.00	189.00	189	189.00
190	190.00	190.00	190	190.00
191	191.00	191.00	191	191.00
192	192.00	192.00	192	192.00
193	193.00	193.00	193	193.00
194	194.00	194.00	194	194.00
195	195.00	195.00	195	195.00
196	196.00	196.00	196	196.00
197	197.00	197.00	197	197.00
198	198.00	198.00	198	198.00
199	199.00	199.00	199	199.00
200	200.00	200.00	200	200.00

DETAIL LOT TYPE A
SCALE 1"=40'

DETAIL LOT TYPE B
SCALE 1"=40'

SEC. 5-T.12S-R.2W.-SE 1/4 OF SW 1/4 - POR.
42 7759 - EXCLUDED TRACT NO. 215 - LOTS 1-17



224-73
SHTICF
07-16-84
N 1200'



Attachment "1"

ASSESSMENT DCD NO
224-730-02 S.E.D 01 - 22

NOTE: EACH SUB D INCLUDES
AN OLD FRACTURE IN A
COMMON AREA

Item14.

NO SCALE

224-73
SHT 2

6-16-78 ²⁴

-ASSESSMENT FAN NO
224-730-4 S B O [redacted]
224-731-68 S B O [redacted] [redacted]
224-731-68 S E O [redacted] [redacted]
S B SAME [redacted]
EACR SUB VOL [redacted]
AN UND FRAC [redacted]
COMMON AREA

6.78 AC. TOTAL
ASSESSMENT PAR. NO.
224-730-01 SUB ID 75 - 78
(SUB ID SAME AS UNIT)
224-731-07 SUB ID 01 - 35
NOTE EACH SUB ID INCLUDES
AN UND. EFFECT. INT IN
COMMON AREA

CONDOMINIUMS

*****CAMEOWOOD PHASE IV
DOC. 77-257219- LSSMF PAR NO 224-730-02

...CAMEOWOOD PHASE II
DOC. 77-257218 - ASSISTANT SAC 224-730-01 & 224-731-07

CAMEOWOOD PHASE III
 ***DOC. 76-437212 - ASSMT. PAR NO 224-731-04

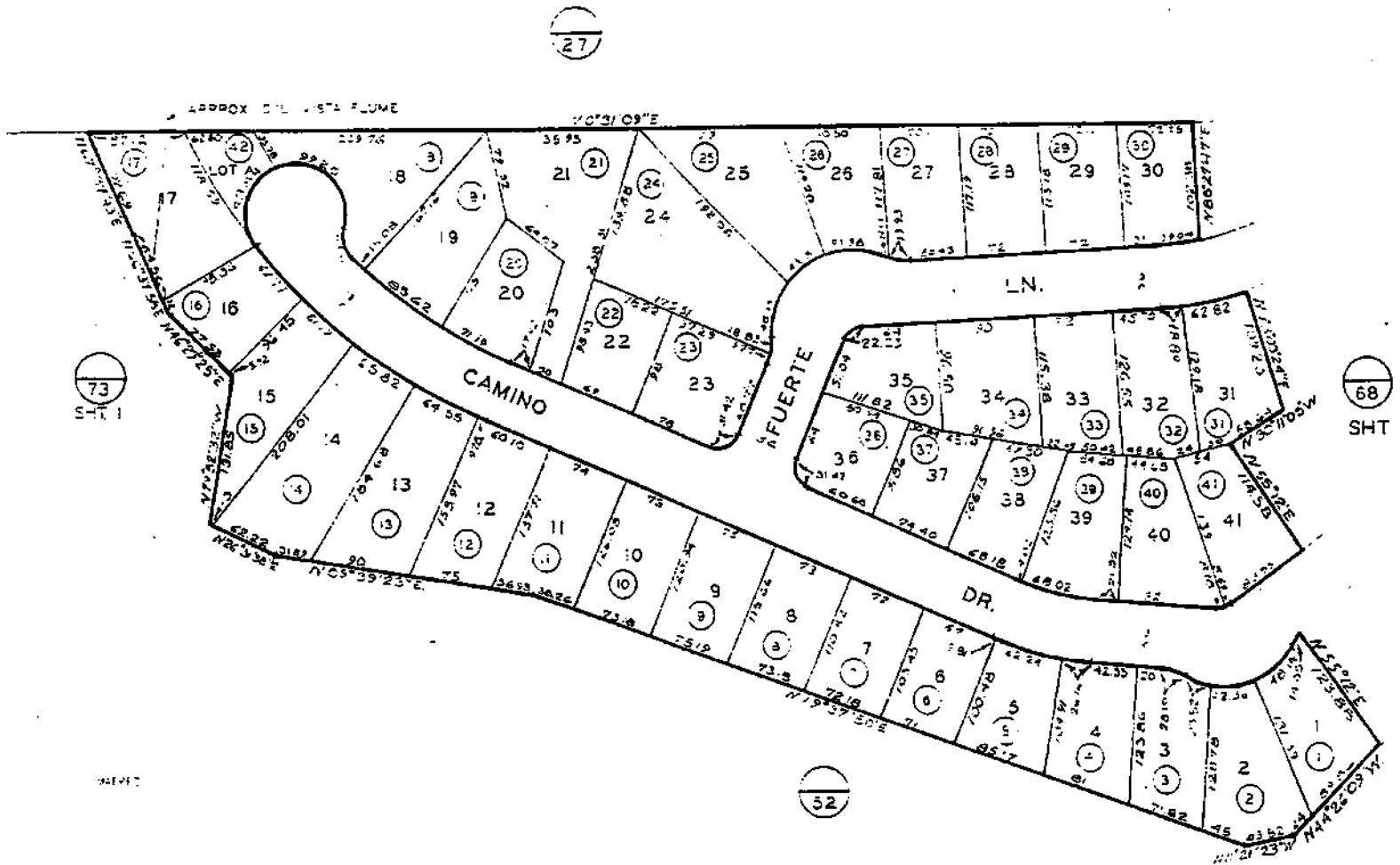
* CAMEOWOOD PHASE I
 OCC 75 - 02442 - ASST PAR NO 224 - 730-14 & 224 - 731-05
 MAP 7917 - ESCONDIDO TRACT NO. 221 - LOTS 3 - 6 & 10
 MAP 8156 - ESCONDIDO TRACT NO. 269 - LOTS 1 & 2

SAN DIEGO COUNTY ASSESSOR'S MAP BK224 PG 73 5-2

Ver=15 00000000 00000000 00000000

$$\therefore \approx 100'$$

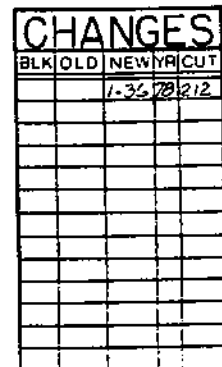
1-13-78 J.A. ✓

[illegible]

12

⊕





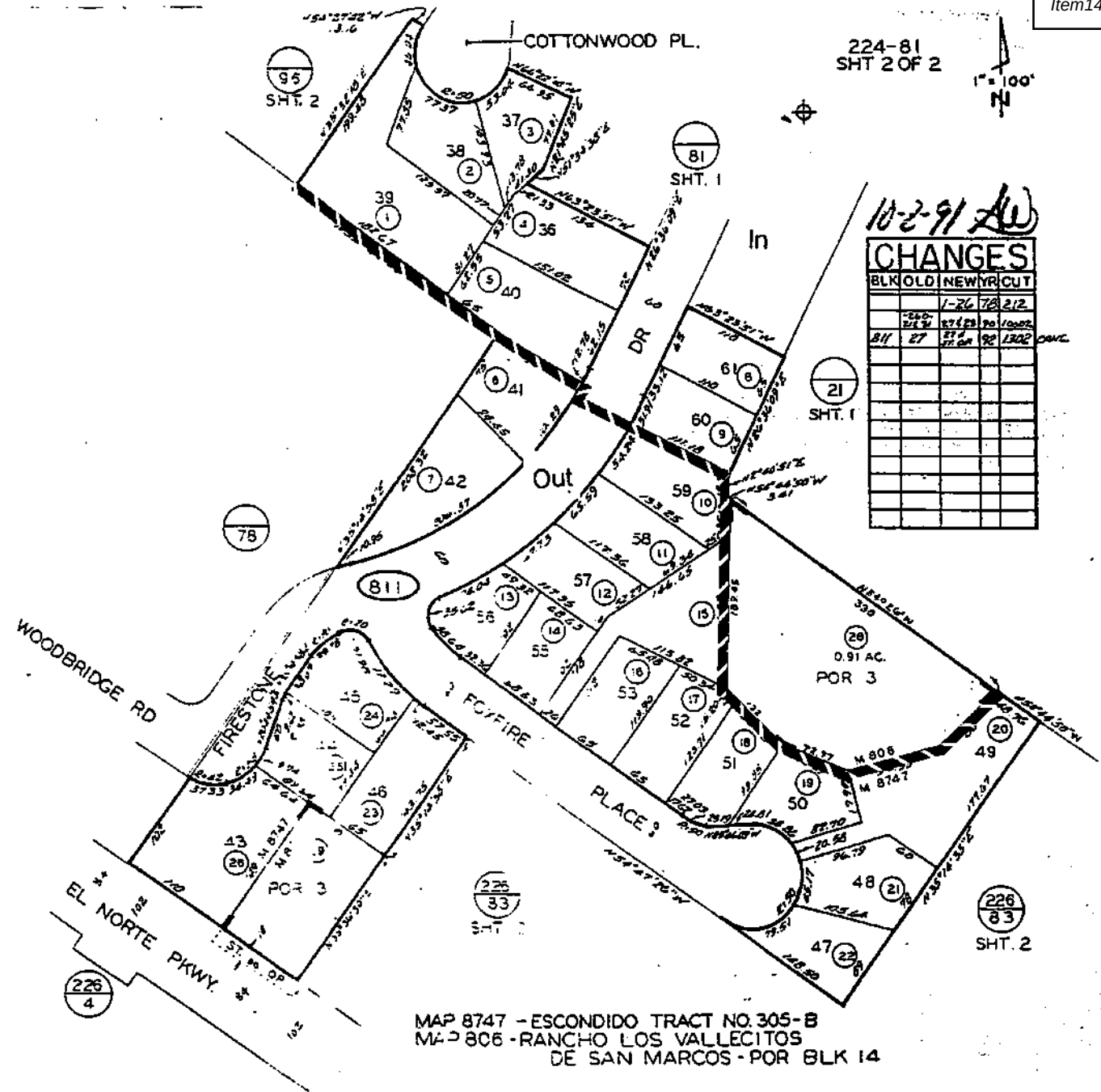
MAP 8721 - ESCONDIDO TRACT NO. 305-A

Attachment "1"

Item 14.

224-81
SHT 2 OF 2

1" = 100'



20 COUNTY
25 MAP
34 PAGE 81 SHT 2 OF 2
FOR ASSESSMENT PURPOSES ONLY



MAP 8900-ESCONDIDO TRACT NO.326

100'



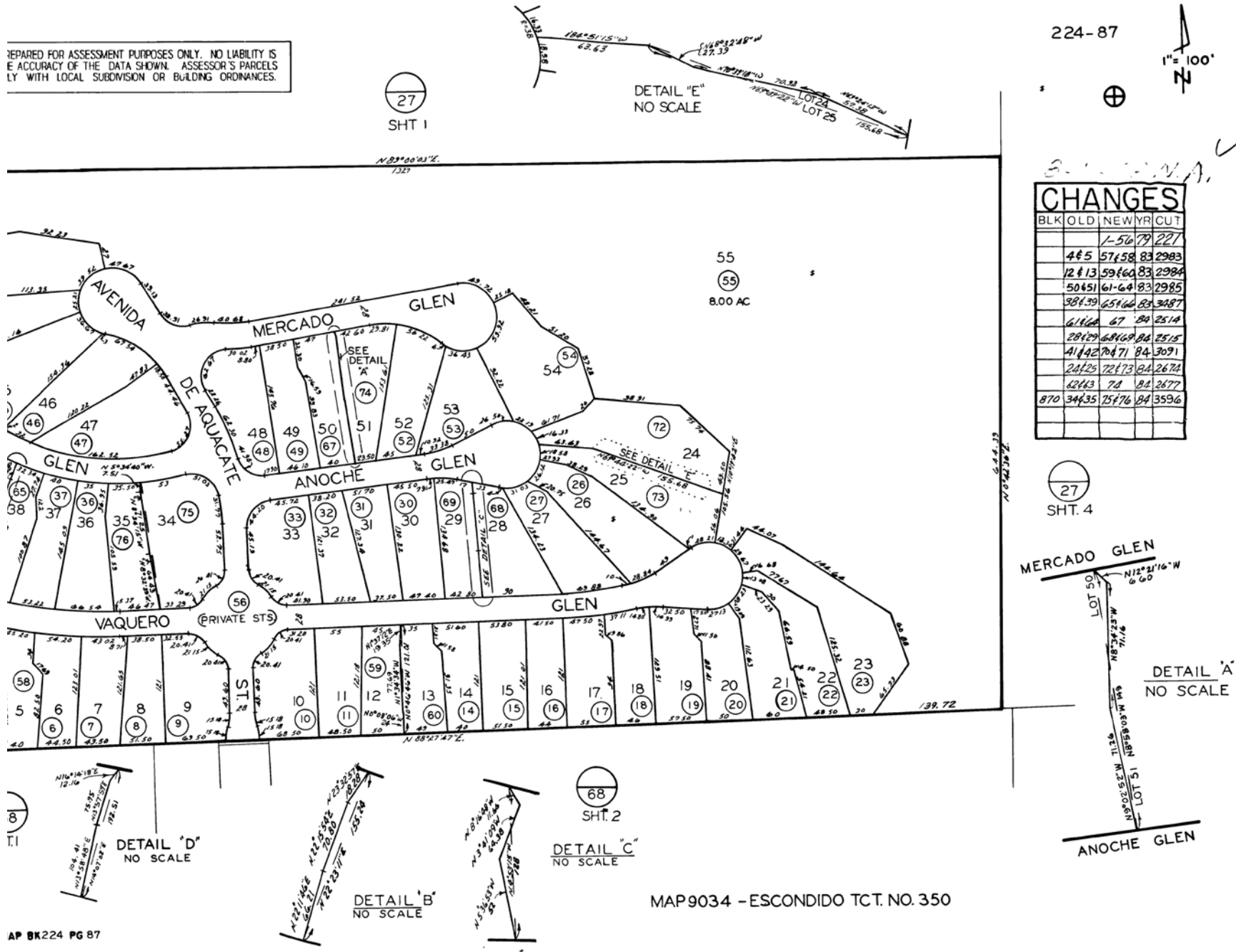
USDA - E-2 - U.S. Forest Service

234

[illegible]



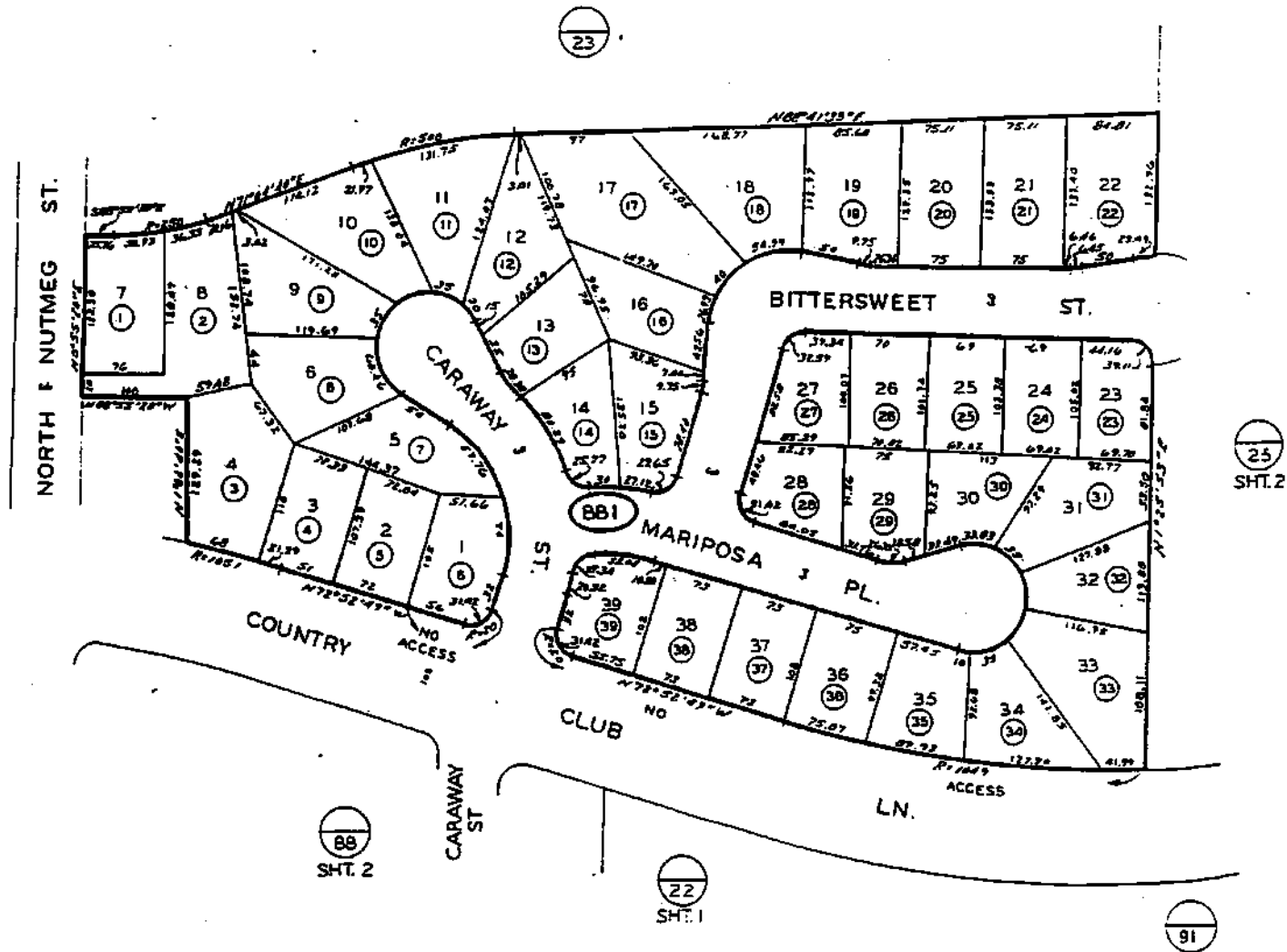
PREPARED FOR ASSESSMENT PURPOSES ONLY. NO LIABILITY IS
 THE ACCURACY OF THE DATA SHOWN. ASSESSOR'S PARCELS
 ONLY WITH LOCAL SUBDIVISION OR BUILDING ORDINANCES.



224-88
SHT 1 OF 2

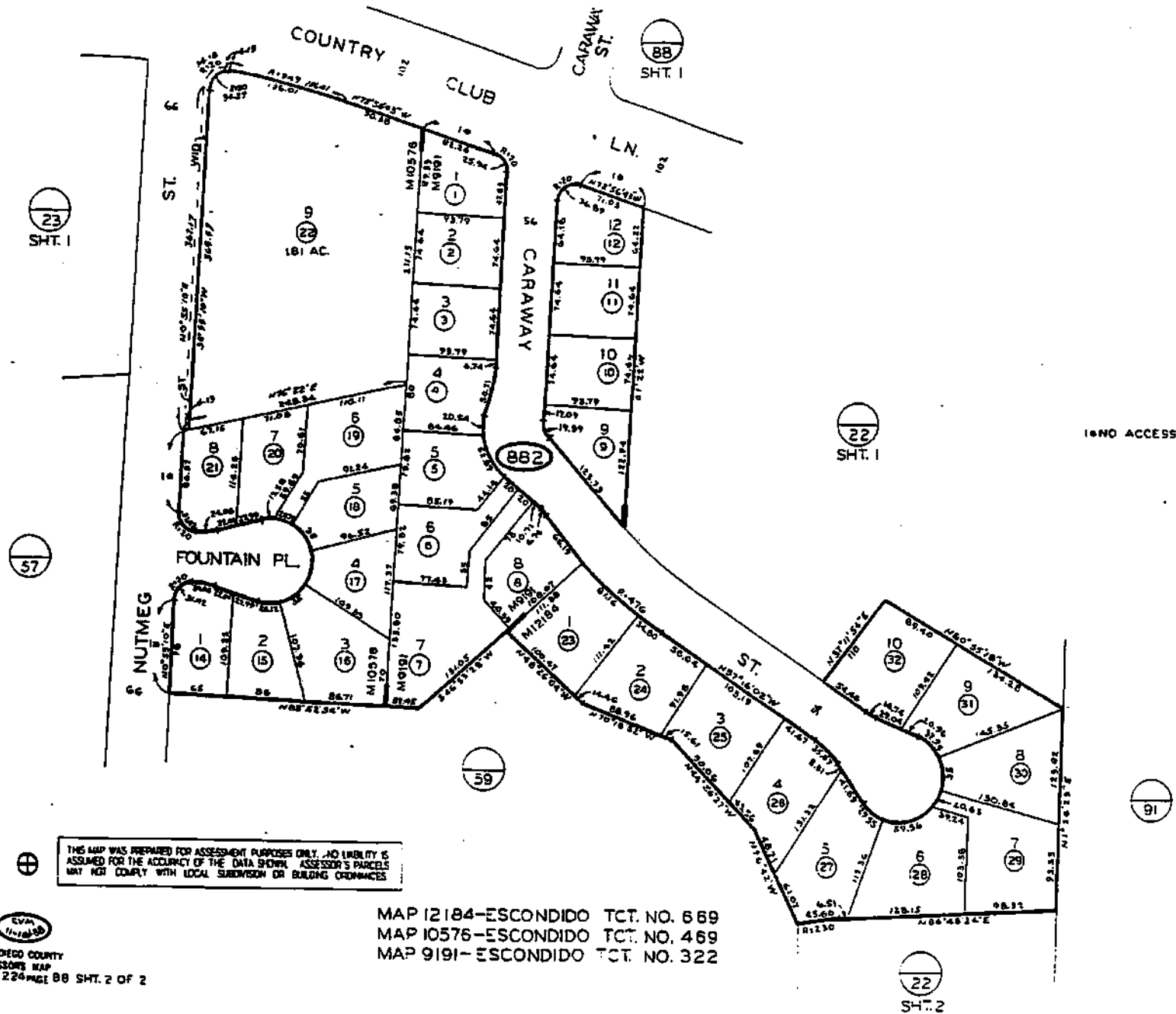
3-25-97 BAC

CHANGES			
BLK	OLD	NEW	CUT
881	1-40	80	83
	40	82	84
		83	85
		84	86
		85	87
		86	88
		87	89
		88	90
		89	91
		90	92
		91	93
		92	94
		93	95
		94	96
		95	97
		96	98
		97	99
		98	100



MAP 9227-ESCONDIDO TCT. NO. 340

224-220



$\frac{1}{2} \times \frac{1}{2}$

3-25-97 Bk

[illegible]

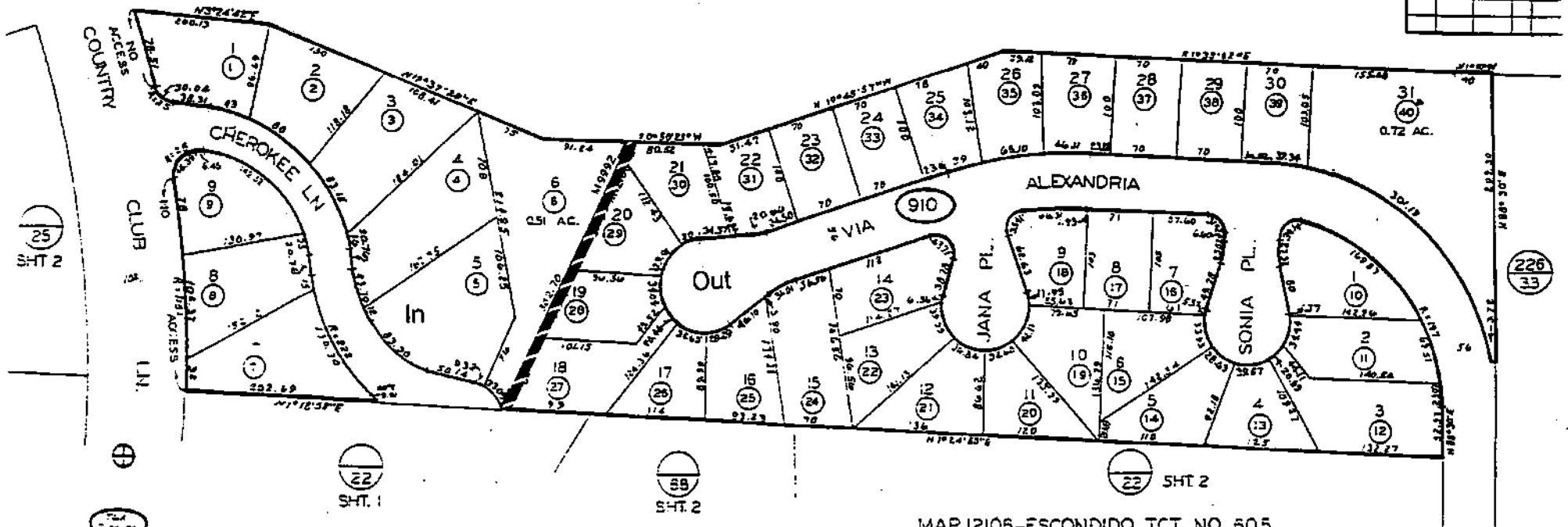
3/10/97 SN

CHANGES

910	7-9	18/1355
1		
2	10-40	87 77
3	15-9	96 1004
4	18-1	96 1004
5	18-1	96 1004
6	18-1	96 1004
7	18-1	96 1004
8	18-1	96 1004
9	18-1	96 1004
10	18-1	96 1004
11	18-1	96 1004
12	18-1	96 1004
13	18-1	96 1004
14	18-1	96 1004
15	18-1	96 1004
16	18-1	96 1004
17	18-1	96 1004
18	18-1	96 1004
19	18-1	96 1004
20	18-1	96 1004
21	18-1	96 1004
22	18-1	96 1004
23	18-1	96 1004
24	18-1	96 1004
25	18-1	96 1004
26	18-1	96 1004
27	18-1	96 1004
28	18-1	96 1004
29	18-1	96 1004
30	18-1	96 1004
31	18-1	96 1004
32	18-1	96 1004
33	18-1	96 1004
34	18-1	96 1004
35	18-1	96 1004
36	18-1	96 1004
37	18-1	96 1004
38	18-1	96 1004
39	18-1	96 1004
40	18-1	96 1004

INTERSTATE 15

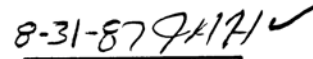
11 - 50 - 15



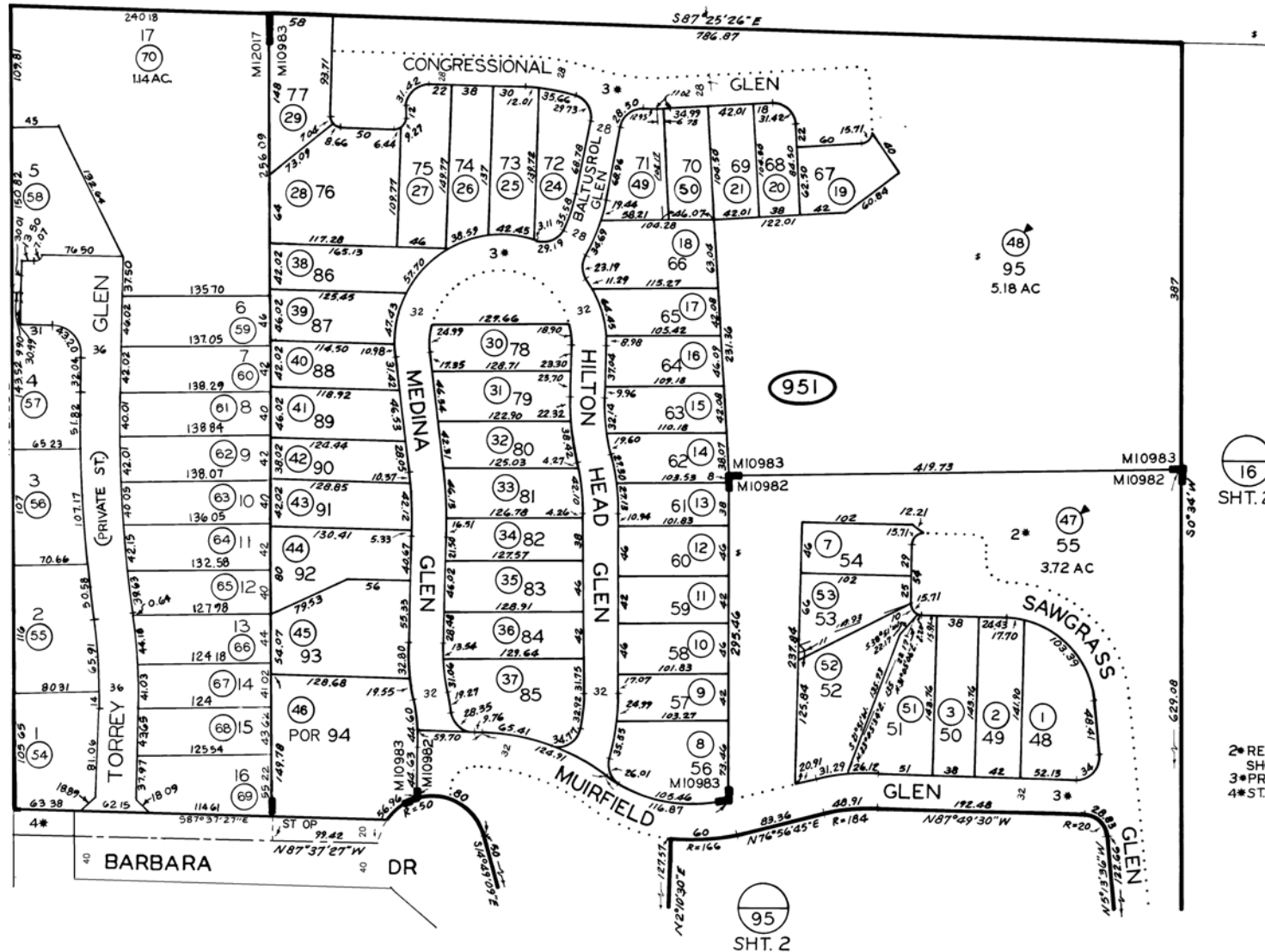
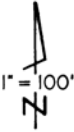
MAP 12105-ESCONDIDO T.C.T. NO. 605
MAP 9992-ESCONDIDO T.C.T. NO. 328

SAN DIEGO COUNTY
ASSESSOR'S MAP
800-224 PAGE 91

THIS MAP WAS PREPARED FOR ASSESSMENT PURPOSES ONLY. NO LIABILITY IS
ASSUMED FOR THE ACCURACY OF THE DATA SHOWN. ASSESSOR'S RAICES
MAY NOT COMPLY WITH LOCAL SUBDIVISION OR BUILDING ORDINANCES.

$$\angle Z = 80^\circ$$
[illegible]

THIS MAP WAS PREPARED FOR ASSESSMENT PURPOSES ONLY. NO LIABILITY IS ASSUMED FOR THE ACCURACY OF THE DATA SHOWN. ASSESSOR'S PARCELS MAY NOT COMPLY WITH LOCAL SUBDIVISION OR BUILDING ORDINANCES.

224 - 95
SHT. 1 OF 2

7-26-99 BAC

CHANGES				
BLK	OLD	NEW	YR	CUT
95/		1-48	85	109
	24.23	48.12	87	1172
	45.42	51-53	87	1176
	160.35	54-70	88	278
	46	SAME	80	4607
		ST. 02	00	

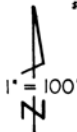
16
SHT. 2

2* REMAINDER OF LOT 55
SHOWN ON SHT. 2
3* PRIVATE STS.
4* ST. OFFERED & NOT ACCEPTED

SHT. 1 OF 2

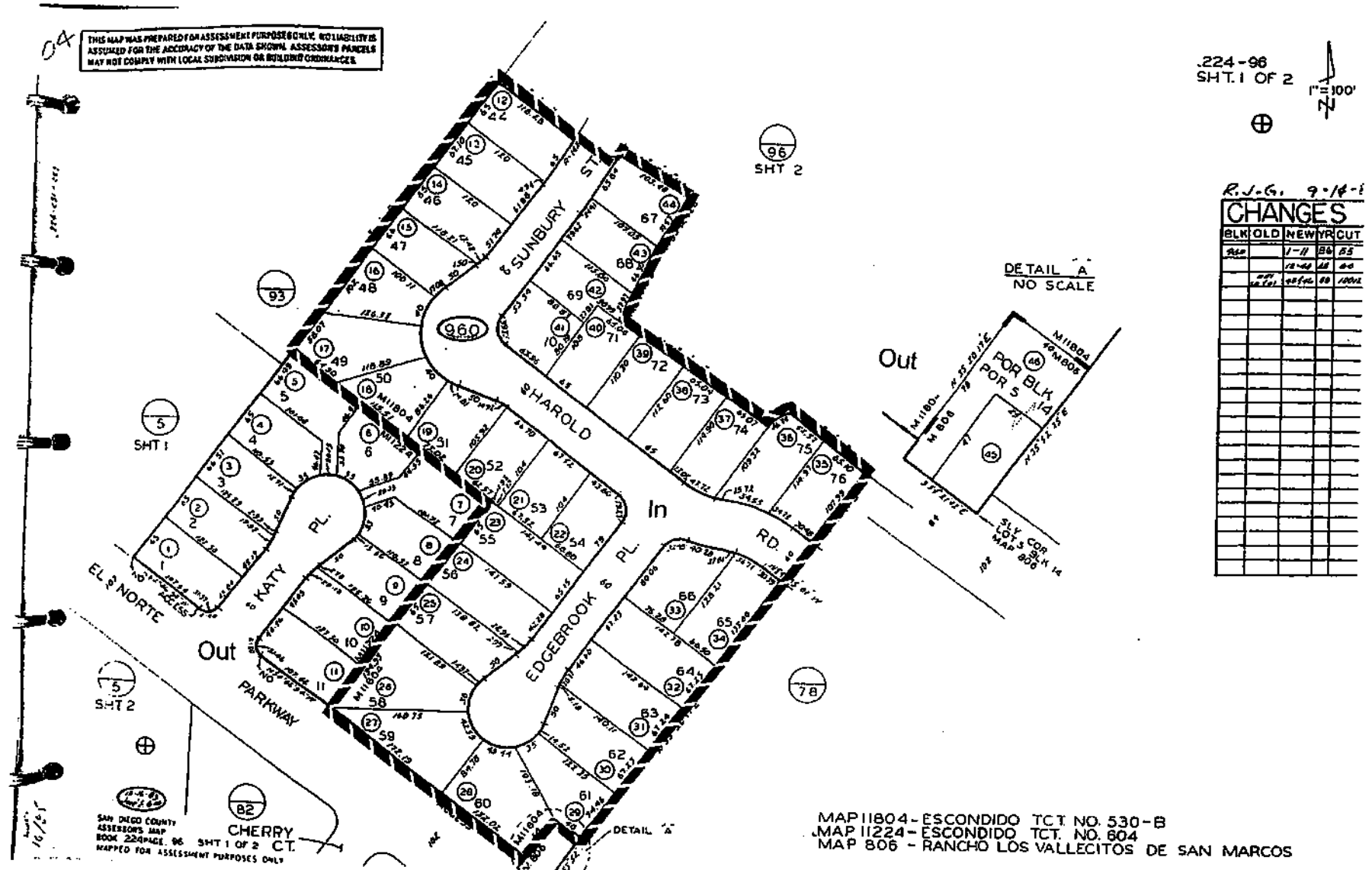
THIS MAP WAS PREPARED FOR ASSESSMENT PURPOSES ONLY. NO LIABILITY IS ASSUMED FOR THE ACCURACY OF THE DATA SHOWN. ASSESSOR'S PARCELS MAY NOT COMPLY WITH LOCAL SUBDIVISION OR BUILDING ORDINANCES.

MAP 12017 - ESCONDIDO TCT. NO. 676
MAP 10983 - ESCONDIDO TCT. NO. 499 - C
MAP 10982 - ESCONDIDO TCT. NO. 499 - B

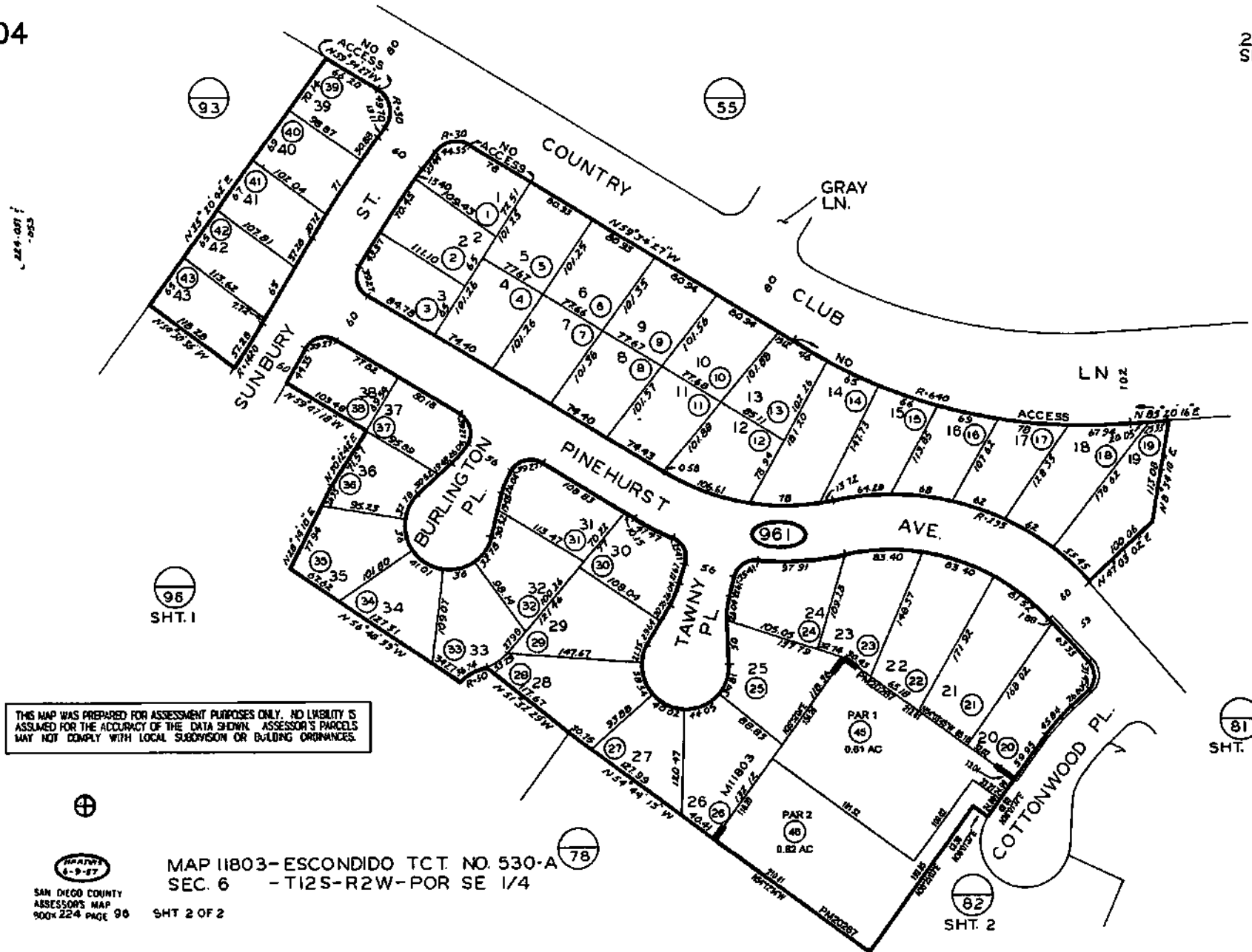
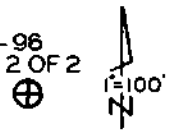
[illegible]

1*PRIVATE STS.

MAP 10984 - ESCONDIDO TCT NO. 499 - D
MAP 10982 - ESCONDIDO TCT NO. 499 - B
MAP 10981 - ESCONDIDO TCT NO. 499 - A



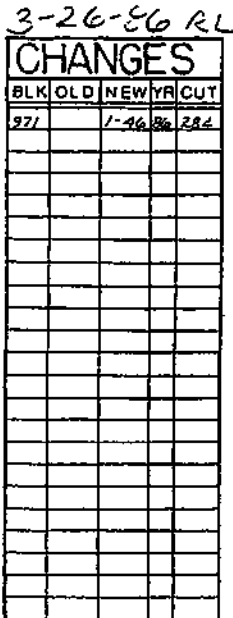
224-96
SHT 2 OF 2

[illegible]

City of Escondido

**Landscape Maintenance Assessment District No. 1
Zone 11**

All parcels are located within the City of Escondido,
Parkwood



THIS MAP WAS PREPARED FOR ASSESSMENT PURPOSES ONLY. NO LIABILITY IS ASSUMED FOR THE ACCURACY OF THE DATA SHOWN. ASSESSOR'S PARCELS MAY NOT COMPLY WITH LOCAL SUBDIVISION OR BUILDING ORDINANCES.

246

247

THIS MAP WAS PREPARED FOR ASSESSMENT PURPOSES ONLY. NO LIABILITY IS ASSUMED FOR THE ACCURACY OF THE DATA SHOWN. ASSESSOR'S PARCELS MAY NOT COMPLY WITH LOCAL SUBDIVISION OR BUILDING ORDINANCES.

Item14.

[illegible]

97
SHT. 2

98
SHI.



JYVÄSKYLÄN
YLIOPISTO

FAIR OAK
CT

CONWAY 3

RINCON

AVE.

STONE
VALLEY
PL.

MAP 11438 - ESCONDIDO TCT. NO. 583R-B
MAP 11384 - ESCONDIDO TCT. NO. 583R-A

CREEK _____
HOLLOW PL _____

R. LOVY
 3-19-80
 34% CTSO 2000
 POSSESSIONAL NO.
 200-224 98 SHT. 2 OF 2
 MARKED FOR ASSIGNMENT 2, 2000, 2000

14
SHT. 3

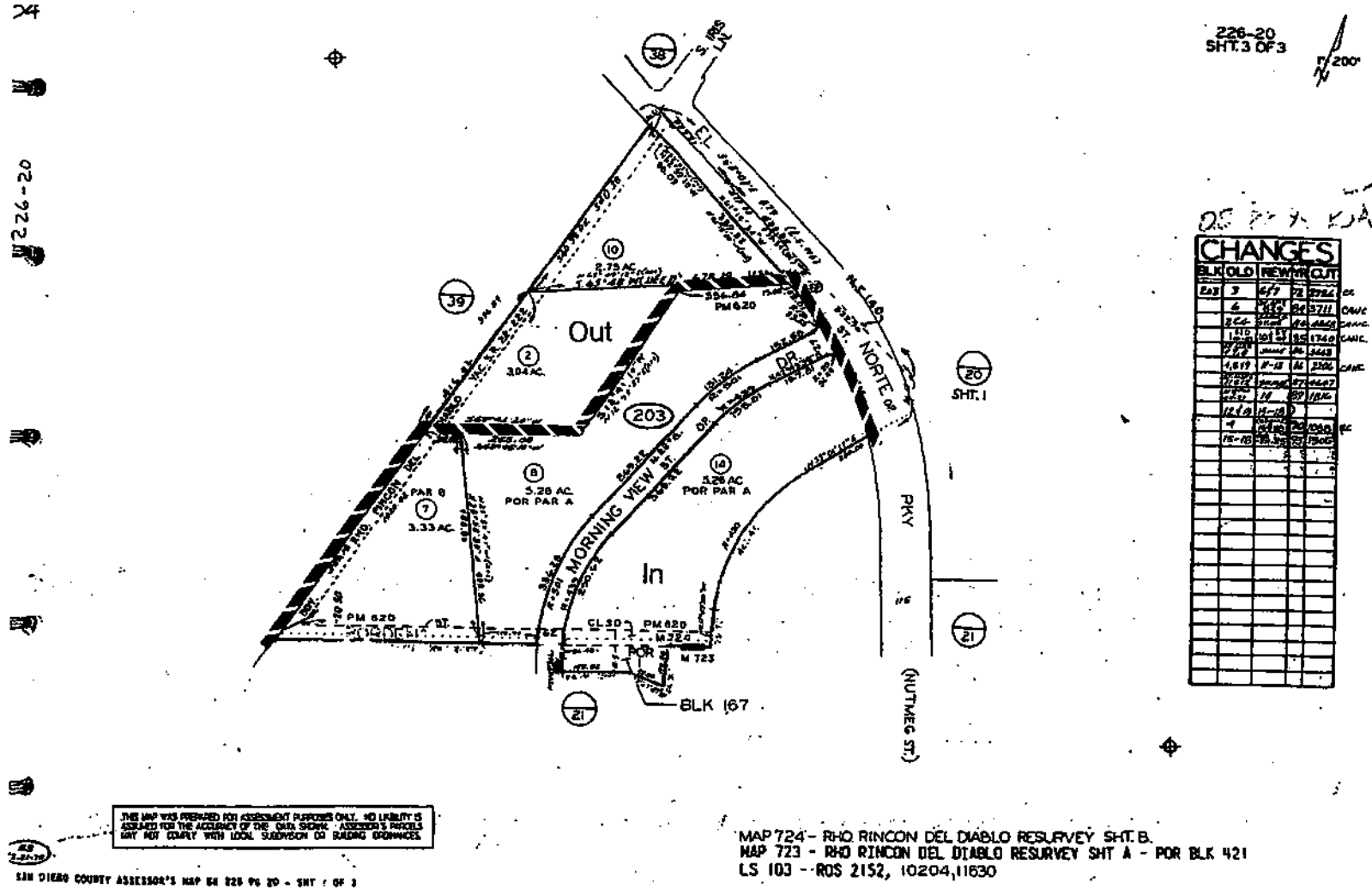
90

249

City of Escondido

**Landscape Maintenance Assessment District No. 1
Zone 12**

**All parcels are located within the City of Escondido,
Reidy Creek**

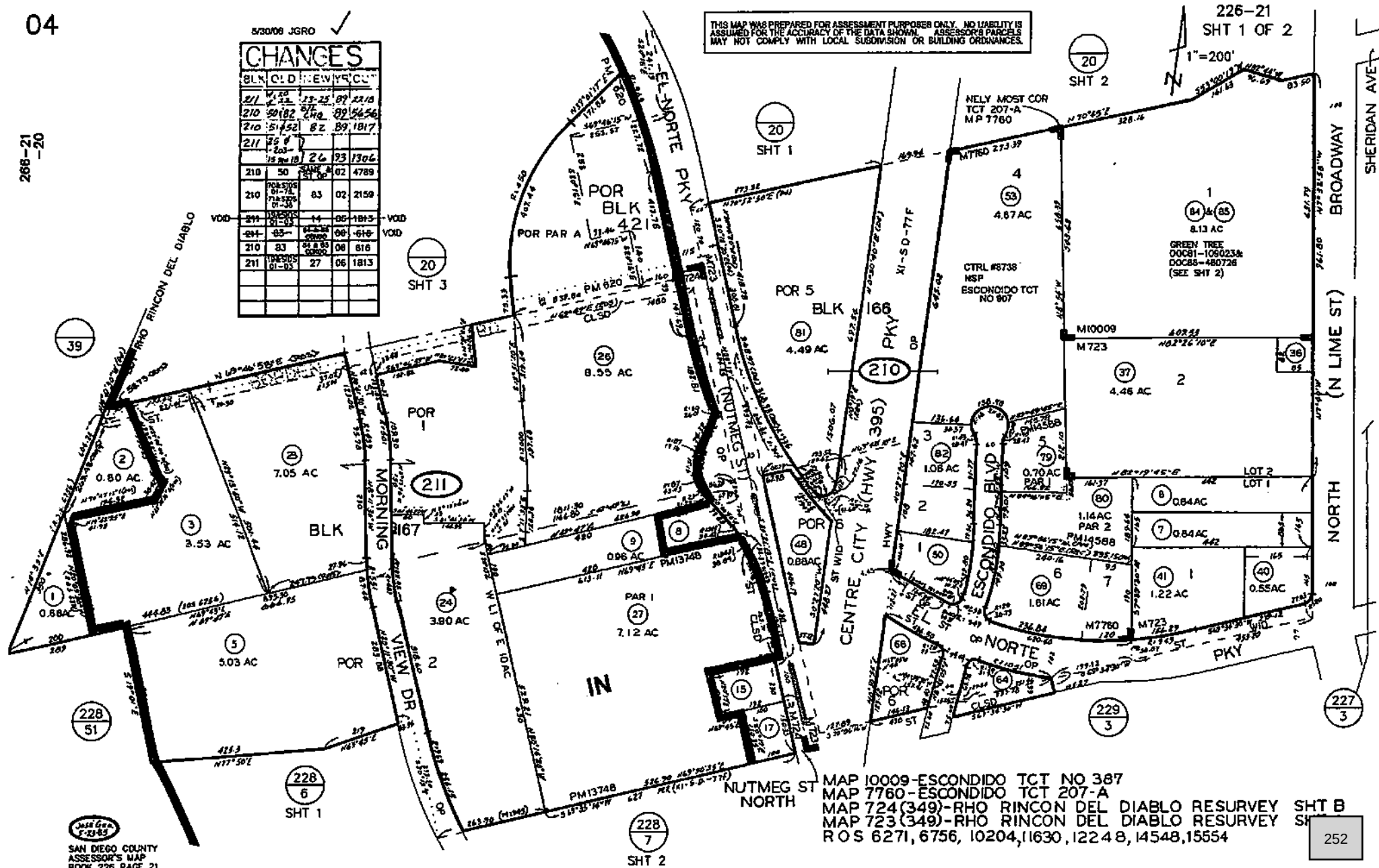


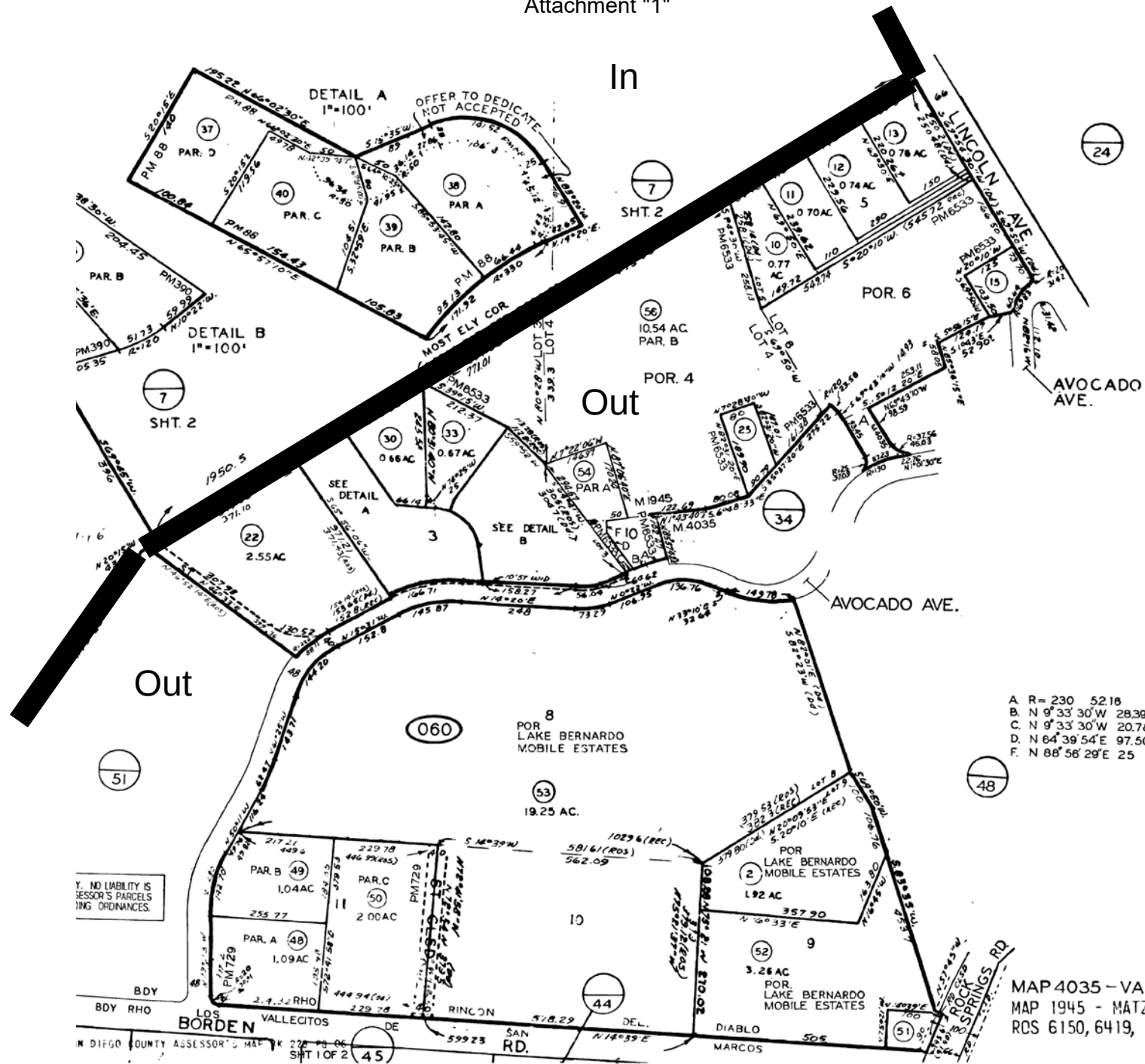
04

5/30/08 JGRO

CHANGES				
BLK	OLD	NEW	YR	COUNT
211	50-20	53-25	07	2210
210	50-182	49	89	5656
210	51-52	82	89	1817
211	55-0			
	55-0			
	55-0			
210	50	26	93	1306
		50-182	02	4789
210	50-182	83	02	2159
211	50-182	14	05	1813
211	50-182	06	06	616
210	50-182	06	06	616
211	50-182	07	06	1813

THIS MAP WAS PREPARED FOR ASSESSMENT PURPOSES ONLY. NO LIABILITY IS ASSUMED FOR THE ACCURACY OF THE DATA SHOWN. ASSESSOR'S PARCELS MAY NOT COMPLY WITH LOCAL SUBDIVISION OR BUILDING ORDINANCES.

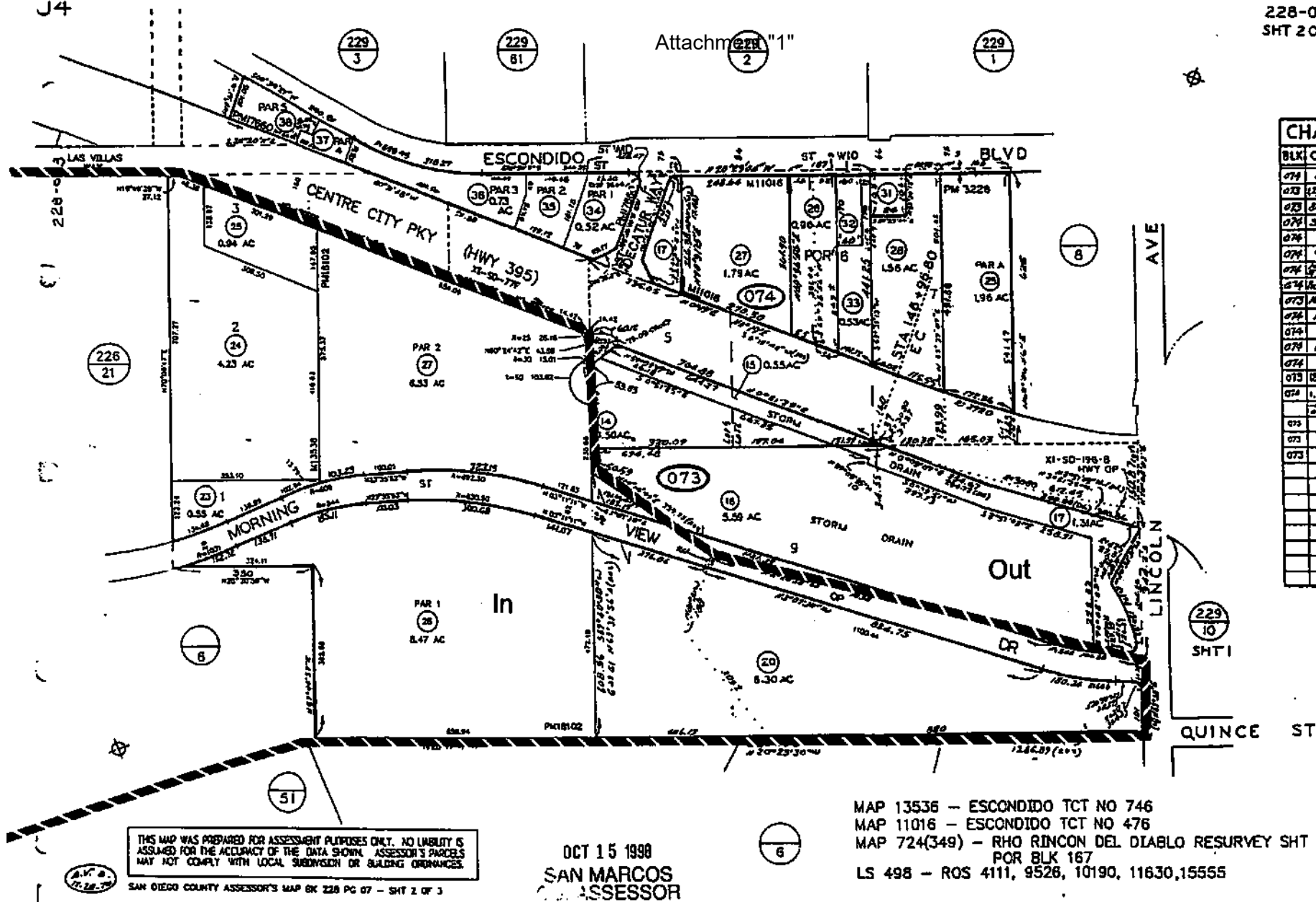




Attachm "1"

9-25-98 A.M.

CHANGES				
BLK	OLD	NEW	CUT	
074	17	17	3395	
073	12.14	12.14	3711	
073	349	349	3622	
074	346	346	144	
074	9	9	3550	
074	9	9	1177	
074	12.08	12.08	3762	
074	12.04	12.04	2285	
073	14.17	14.17	1440	
074	16	16	1747	
074	10	10	1303	
074	15	15	1763	
074	18	18	228	
073	18.14	18.14	177	
074	1.24.30	1.24.30		
074	24.90	24.90	1989	
073	22	22	16	
073	22	22-15	1	
073	22	22.27	1537	



MAP 13536 - ESCONDIDO TCT NO 746
 MAP 11016 - ESCONDIDO TCT NO 476
 MAP 724(349) - RHO RINCON DEL DIABLO RESURVEY SHT B
 POR BLK 167
 LS 498 - ROS 4111, 9526, 10190, 11630, 15555

Boundaries of Zone 12

City of Escondido

**Landscape Maintenance Assessment District No. 1
Zone 13**

All parcels are located within the City of Escondido,
Centre City Parkway

1"=100'

N

25
SHT 1

CHANGES

[illegible]

THIS MAP WAS PREPARED FOR ASSESSMENT PURPOSES ONLY. NO LIABILITY IS ASSUMED FOR THE ACCURACY OF THE DATA SHOWN. ASSESSOR'S PARCELS MAY NOT COMPLY WITH LOCAL SUBDIVISION OR BUILDING ORDINANCES.

MAP 6204 - ESCONDIDO TCT NO 135
ROS 12591



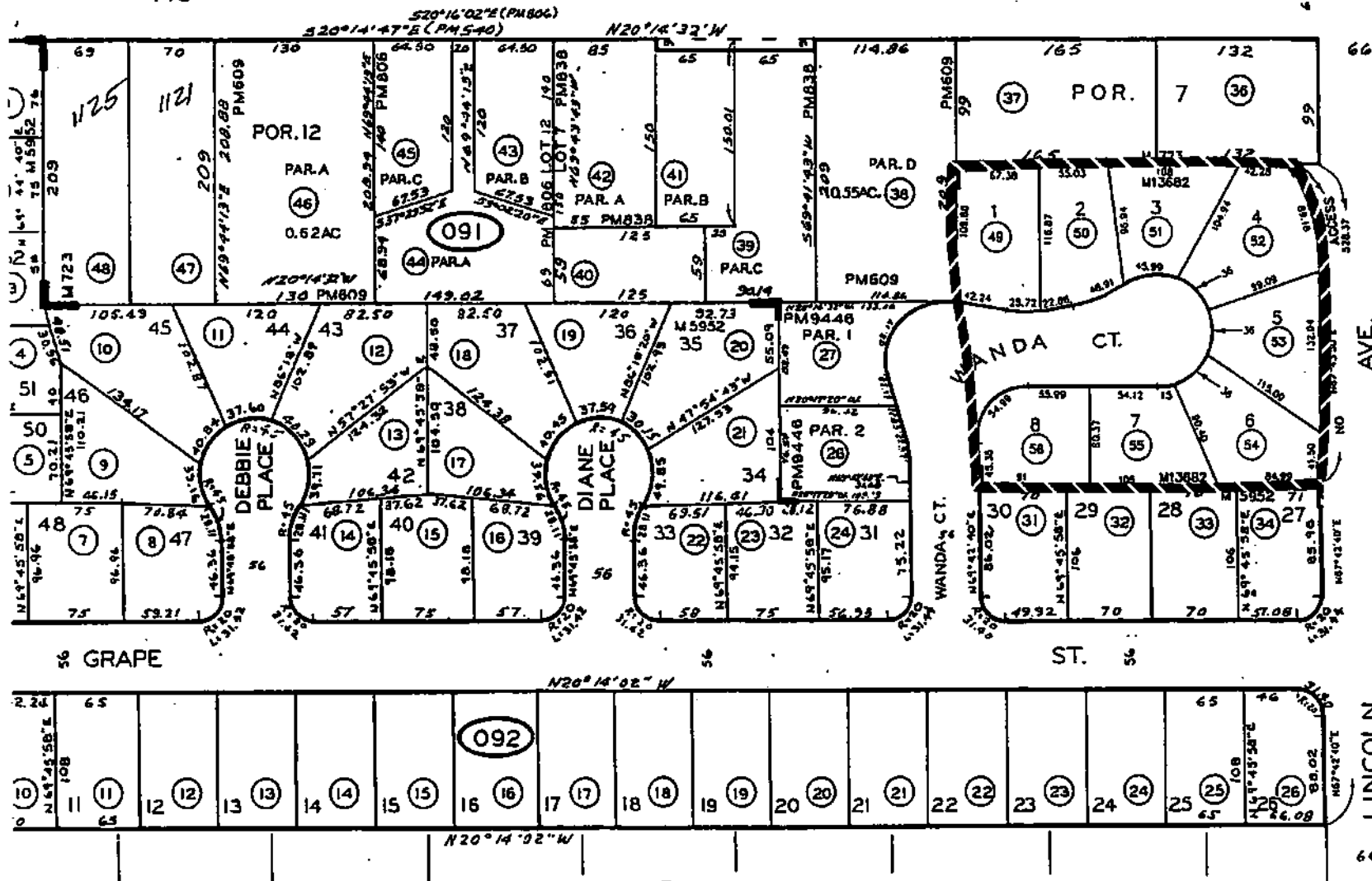
City of Escondido

**Landscape Maintenance Assessment District No. 1
Zone 14**

**All parcels are located within the City of Escondido, Tract 126
Assessor Parcel Book 229 Page 091**

FIG

ST.



01/07/99 JK

CHANGES				
BLK	OLD	NEW	YR	CUT
091	090-1-48			
092	090-1-26	81	10013	
091	28 28 48-56	99	147	
091	25 & 30	KILL	99	1907

Boundaries of Zone 14

THIS MAP WAS PREPARED FOR ASSESSMENT PURPOSES ONLY. NO LIABILITY IS ASSUMED FOR THE ACCURACY OF THE DATA SHOWN. ASSESSOR'S PARCELS MAY NOT COMPLY WITH LOCAL SUBDIVISION OR BUILDING ORDINANCES.

MAP 13682 - ESCONDIDO TCT NO. 747
 MAP 5952 - ESCONDIDO TCT NO. 126 - LOTS 1-54. A & B
 MAP 723(349) - RHO RINCON DEL DIABLO RESURVEY SHT A - POR BLK 170 PM540, 509
 ROS 2161

JAN 26 1999
 SAN MARCOS
 CO ASSESSOR

City of Escondido

**Landscape Maintenance Assessment District No. 1
Zone 15**

All parcels are located within the City of Escondido, Tract 805
Assessor Parcel Book 231 Page 810

Fri Sep 09:19:01 1999

THIS MAP WAS PREPARED FOR ASSESSMENT PURPOSES ONLY. NO LIABILITY IS ASSUMED FOR THE ACCURACY OF THE DATA SHOWN. ASSESSOR'S PARCELS MAY NOT CORRELATE WITH LOCAL SUBDIVISION OR BUILDING ORDINANCES.



261

[illegible]

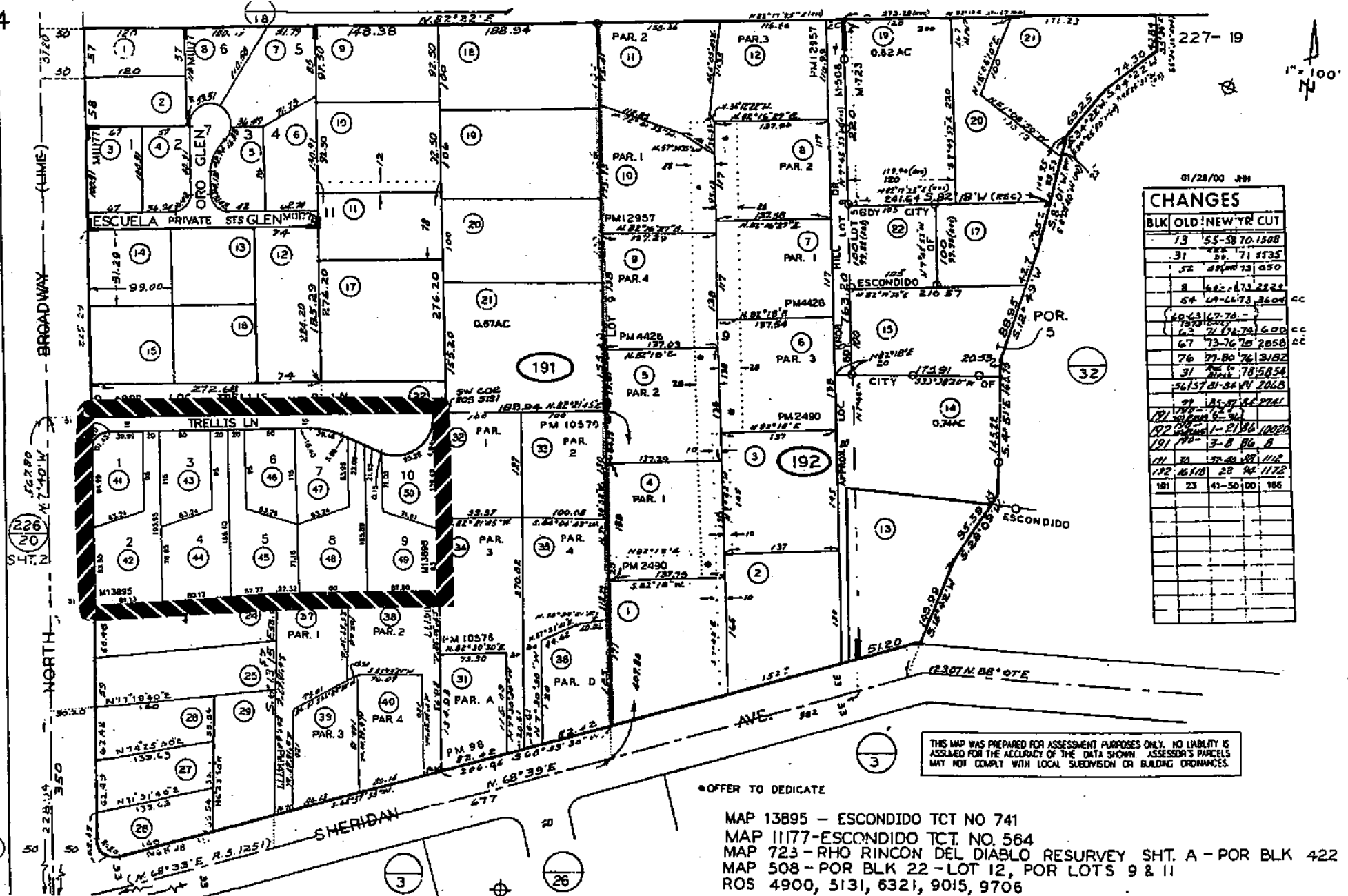
City of Escondido

**Landscape Maintenance Assessment District No. 1
Zone 16**

All parcels are located within the City of Escondido, Tract 741,
Assessor Parcel Book 227 Page 191

04

127-19



City of Escondido

**Landscape Maintenance Assessment District No. 1
Zone 17**

All parcels are located within the City of Escondido, Tract 800.
Assessor Parcel Book 225 Page 740 and 741

REV JUL 25 1950 46 2001

5HT 2

16

$$\frac{231}{79}$$

SAN DIEGO COUNTY ASSESSOR'S MAP
225 -- 74
SHT 1 OF 2
1" = 100'
7/25/2001 SMC

[illegible]

Boundaries of Zone 17

THIS MAP WAS
 PREPARED FOR ASSESSMENT PURPOSES ONLY. NO LIABILITY IS ASSUMED FOR THE ACCURACY OF
 DATA SHOWN. ASSESSOR'S PARCELS MAY NOT COMPLY WITH LOCAL SUBDIVISION OR BUILDING
 ORDINANCES.

[illegible]

266

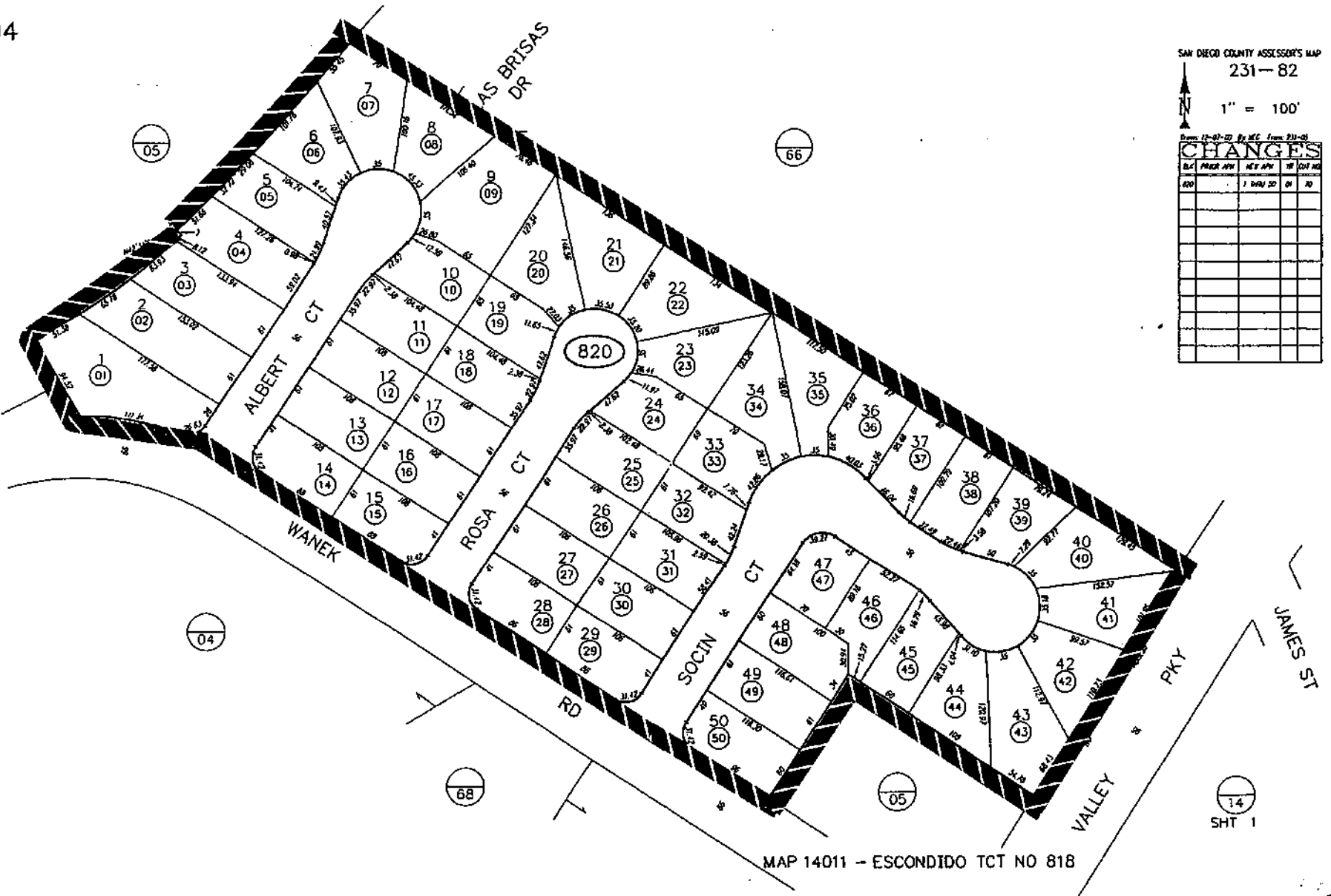
City of Escondido

**Landscape Maintenance Assessment District No. 1
Zone 18**

All parcels are located within the City of Escondido, Tract 818
Assessor Parcel Book 231 Page 820

Wed Dec 12 '6 14:05 2000

THIS MAP WAS
FOR ASSESSMENT PURPOSES ONLY. NO LIABILITY IS ASSUMED FOR THE ACCURACY OF
...A SHOWN. ASSESSOR'S PARCELS MAY NOT CORRELATE WITH LOCAL SUBDIVISION OR BUILDING
...PARCELS



Boundaries of Zone 18

City of Escondido

**Landscape Maintenance Assessment District No. 1
Zone 19**

All parcels are located within the city of Escondido, Tract 819 and 844
Assessor Parcel Book 224 Pages 011, 012, 150, 152, 154, 155, 156, 157,158,
and 159.

224 - 01
SHT 1 OF 2

$$.1^N = 100'$$

CHANGES

[illegible]

MAP 14668 - ESCONDIDO TCT NO 844

10/30/2003 12:49:21 PM

THIS MAP WAS PREPARED FOR ASSESSMENT PURPOSES ONLY. NO LIABILITY IS ASSUMED FOR THE ACCURACY OF THE DATA SHOWN. ASSESSOR'S PARCELS MAY NOT COMPLY WITH LOCAL SUBDIVISION OR ZONING ORDINANCES.

04

10/30/2003-12:58:52 PM

THIS MAP WAS PREPARED FOR ASSESSMENT PURPOSES ONLY. NO LIABILITY IS ASSUMED FOR THE ACCURACY OF THE DATA SHOWN. ASSESSOR'S PARCELS MAY NOT COMPLY WITH LOCAL SUBMISSION OR BUILDING ORDINANCES.



224-01
SHT 2 OF 2

1" = 100'

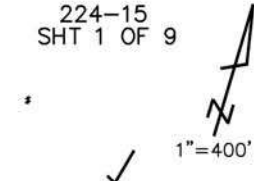
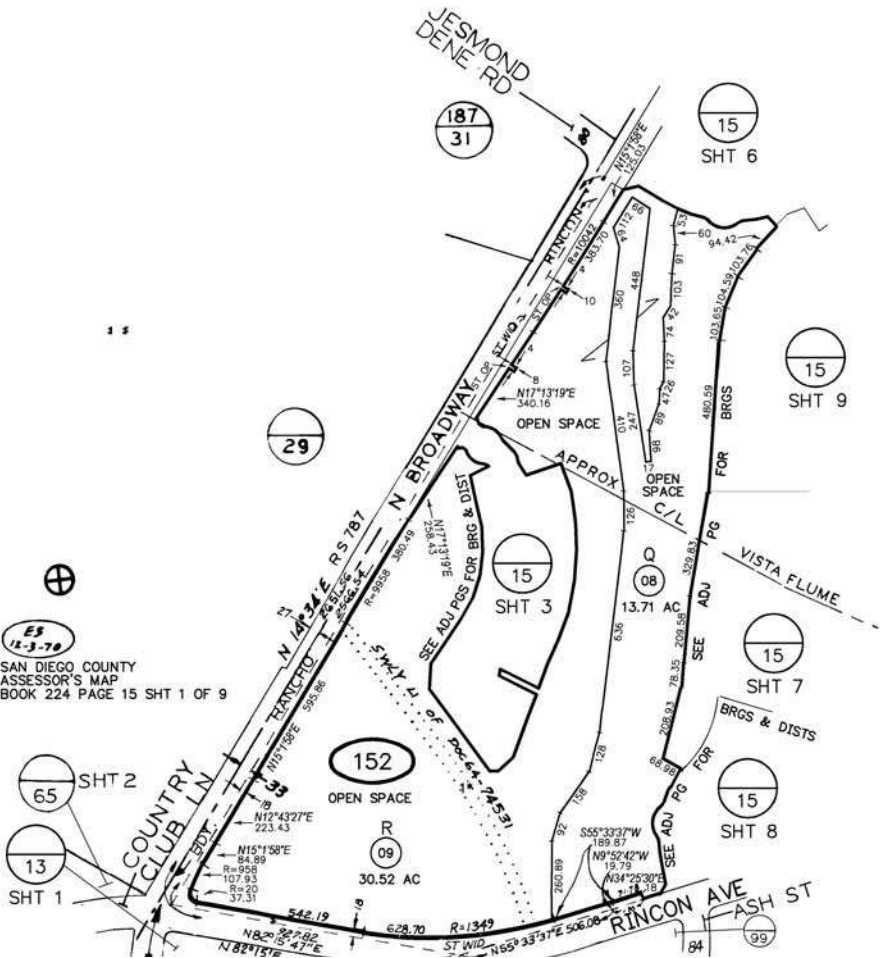
DATE 02/14/03 BY JMO FROM 224-132

[illegible]

04
ParcelQuest

THIS MAP WAS PREPARED FOR ASSESSMENT PURPOSES ONLY. NO LIABILITY IS ASSUMED FOR THE ACCURACY OF THE DATA SHOWN. ASSESSOR'S PARCELS MAY NOT COMPLY WITH LOCAL SUBDIVISION OR BUILDING ORDINANCES.

224-15



04/23/04 JHH

CHANGES				
BLK	OLD	NEW	YR	CUT
151	33	34-36	72	2312
151	32	37-38	78	2257
152	3	4-5	80	1341
151	1	39-40		
152	1-2	6-7	83	3329
152	4-5	8-9	86	1947
152	8	10-12	86	215
152	9	13-15	86	284
152	6	16-18	87	4629
152	6	19-21	90	4684
152	6	22-24	91	4760
151	39-40	PG 15 &		
152	06-07	8, 9, & 10	02	35
152	9	SAME & ST OP	03	4629
152	10-11	PG 15	03	69
152	11	PG 15	03	121
152	12	PG 15	04	11
151	36-38 & POR -154-35	41-46 & -154-39	04	1532
151	36-38	47-51	04	1557
151	46-47	PG 01 SHTS 182	04	130

(151 USE S3 NEXT)

B. KAYWOOD DR
1* S.D. CO. WATER AUTHORITY
RIGHT-OF-WAY

MAP 14549 - ESCONDIDO TCT NO 819 UNIT NO 7
MAP 14185 - ESCONDIDO TCT NO 819 - UNIT NO 1
MAP 723(349) - RANCHO RINCON DEL DIABLO RESURVEY SHT A
ROS 7149,18084

Provided by:

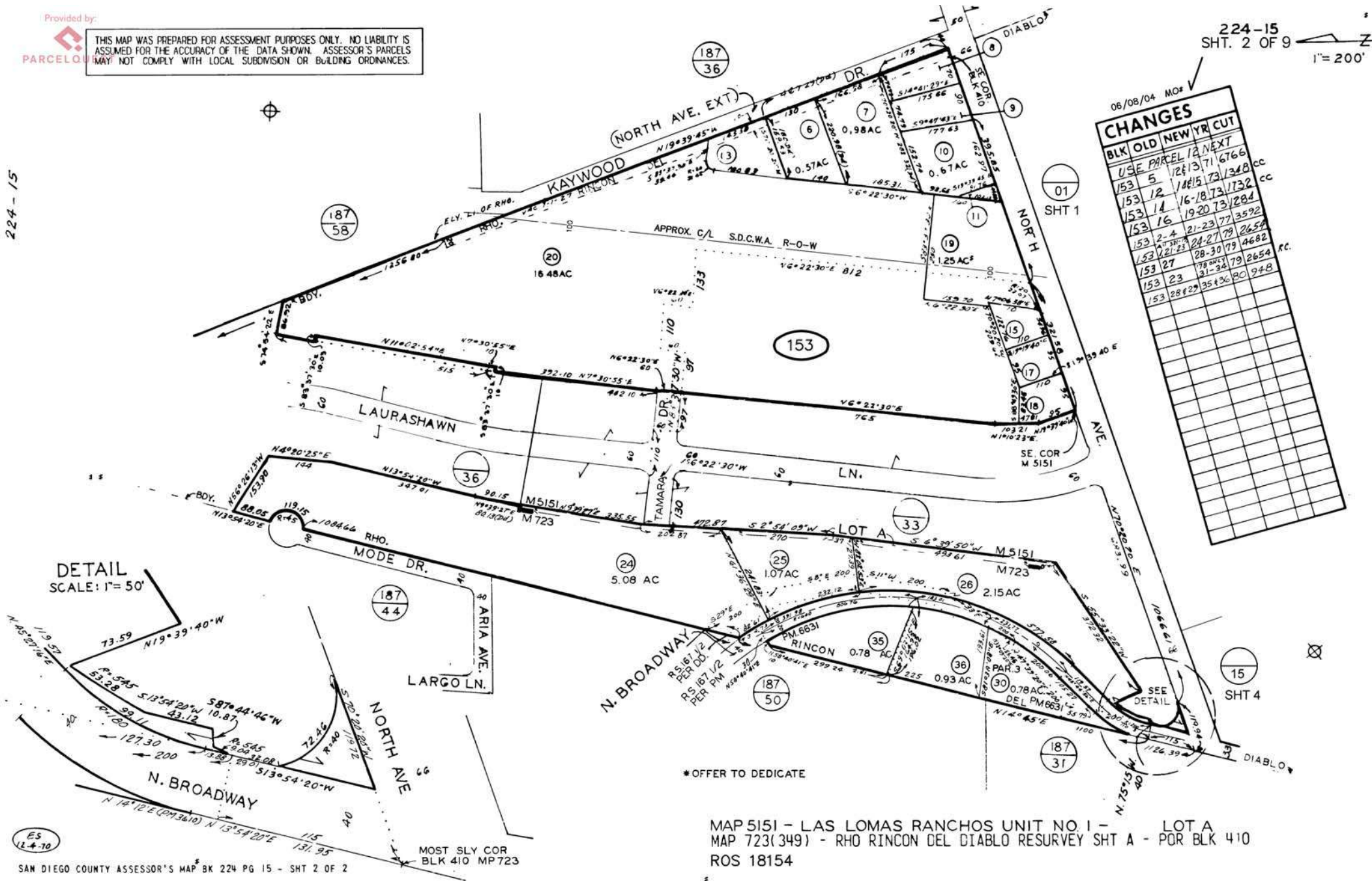
PARCELQUICK

THIS MAP WAS PREPARED FOR ASSESSMENT PURPOSES ONLY. NO LIABILITY IS ASSUMED FOR THE ACCURACY OF THE DATA SHOWN. ASSESSOR'S PARCELS MAY NOT COMPLY WITH LOCAL SUBDIVISION OR BUILDING ORDINANCES.

224-15
SHT. 2 OF 9
1"=200'

06/08/04 MO#

CHANGES			
BLK	OLD	NEW	YR CUT
USE	PARCEL	12	NEXT
153	5	12613	71 6766
153	12	14615	73 1348
153	14	161873	1732
153	16	192073	284
153	24	212377	3592
153	21	242779	2658
153	22	283079	4682
153	23	313479	2654
153	28	353680	248



04

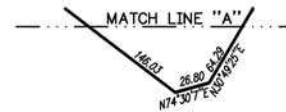
PARCELQUEST



224-15
SHT 3 OF 9

1'' = 100'
12/09/02 JAM ✓

Drawn: 06/08/01 By: JAM From: 224-15

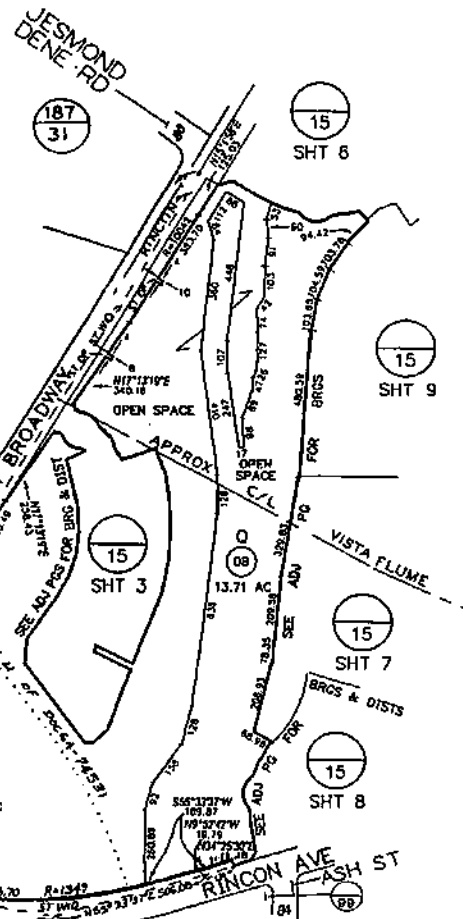
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274

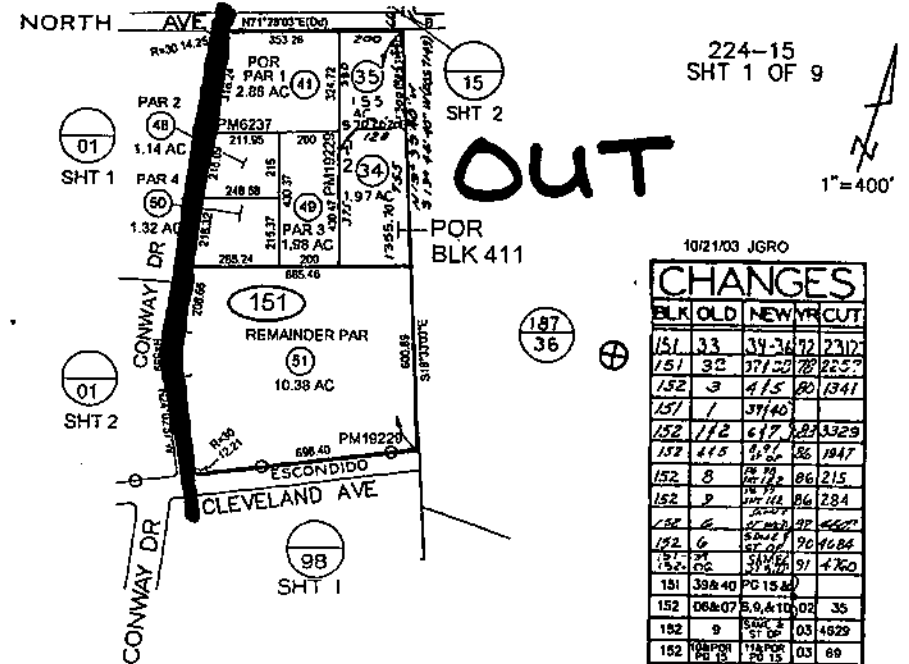
04

THIS MAP WAS PREPARED FOR ASSESSMENT PURPOSES ONLY. NO LIABILITY IS ASSUMED FOR THE ACCURACY OF THE DATA SHOWN. ASSESSOR'S PARCELS MAY NOT COMPLY WITH LOCAL SUBDIVISION OR BUILDING ORDINANCES.

224-15



SAN DIEGO COUNTY
ASSESSOR'S MAP
BOOK 224 PAGE 15 SHT 1 OF 9



224-15
SHT 1 OF 9

1"=400'

10/21/03 JGRO

CHANGES				
BLK	OLD	NEW	YR	CUT
151	33	34-36	72	2312
151	32	37-39	78	2257
152	3	4-5	80	1341
151	1	37-40		
152	112	617	83	3329
152	415	1891	86	1847
152	8	1891	86	215
152	9	1891	86	284
152	6	1891	86	4607
152	6	1891	86	4607
151	21	318	91	4760
151	33&40	PG 15		
152	08&07	8,9,10	02	35
152	9	1891	03	4629
152	10&11	1891	03	69
152	11	1891	03	121
152	12	1891	04	11
151	36-38 & POR	41-45 & POR	04	1532
151	42-45	47-51	04	1557
151	46&47	PG 01	04	130

B. KAYWOOD DR

MAP 14549 - ESCONDIDO TCT NO 819 UNIT NO 7
MAP 14185 - ESCONDIDO TCT NO 819 - UNIT NO 1
MAP 723(349) - RANCHO RINCON DEL DIABLO RESURVEY SHT A
ROS 7149

08/02/2005 12:41:35 PM

THIS MAP WAS PREPARED FOR ASSESSMENT PURPOSES ONLY. NO LIABILITY IS ASSIGNED FOR THE ACCURACY OF THE DATA SHOWN. ASSESSOR'S PARCELS MAY NOT COMPLY WITH LOCAL SUBDIVISION OR BUILDING ORDINANCES.



MAP 14549 - ESCONDIDO TCT NO 819 UNIT NO 7
MAP 14468 - ESCONDIDO TCT NO 819 UNIT NO 6
MAP 14186 - ESCONDIDO TCT NO 819 UNIT NO 2

SAN DIEGO COUNTY ASSESSOR'S MAP
224-15
SHT 4 OF 9
1" = 100'
5/2/2005 JGO

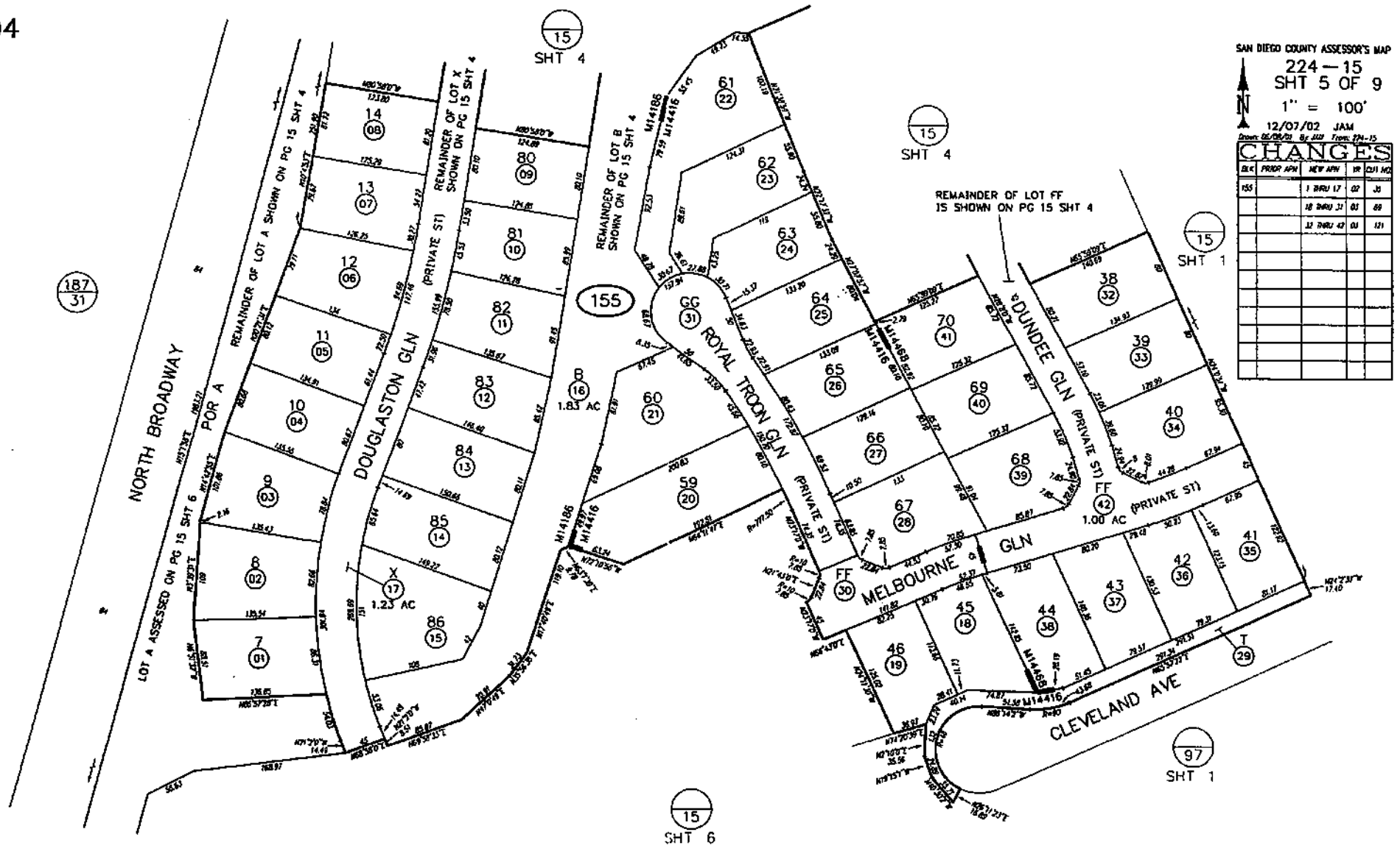
[illegible]

10 WHISTLING STRAITS GLN
(PRIVATE ST)

04

THIS MAP WAS PREPARED FOR ASSESSMENT PURPOSES ONLY. NO LIABILITY IS ASSUMED FOR THE ACCURACY OF THE DATA SHOWN. ASSESSOR'S PARCELS MAY NOT COMPLY WITH LOCAL SUBDIVISION OR BUILDING ORDINANCES.

Print Dec 20 11:28:12 2002



MAP 14468 - ESCONDIDO TCT NO 819 UNIT NO 6
 MAP 14416 - ESCONDIDO TCT NO 819 UNIT NO 5
 MAP 14186 - ESCONDIDO TCT NO 819 UNIT NO 2

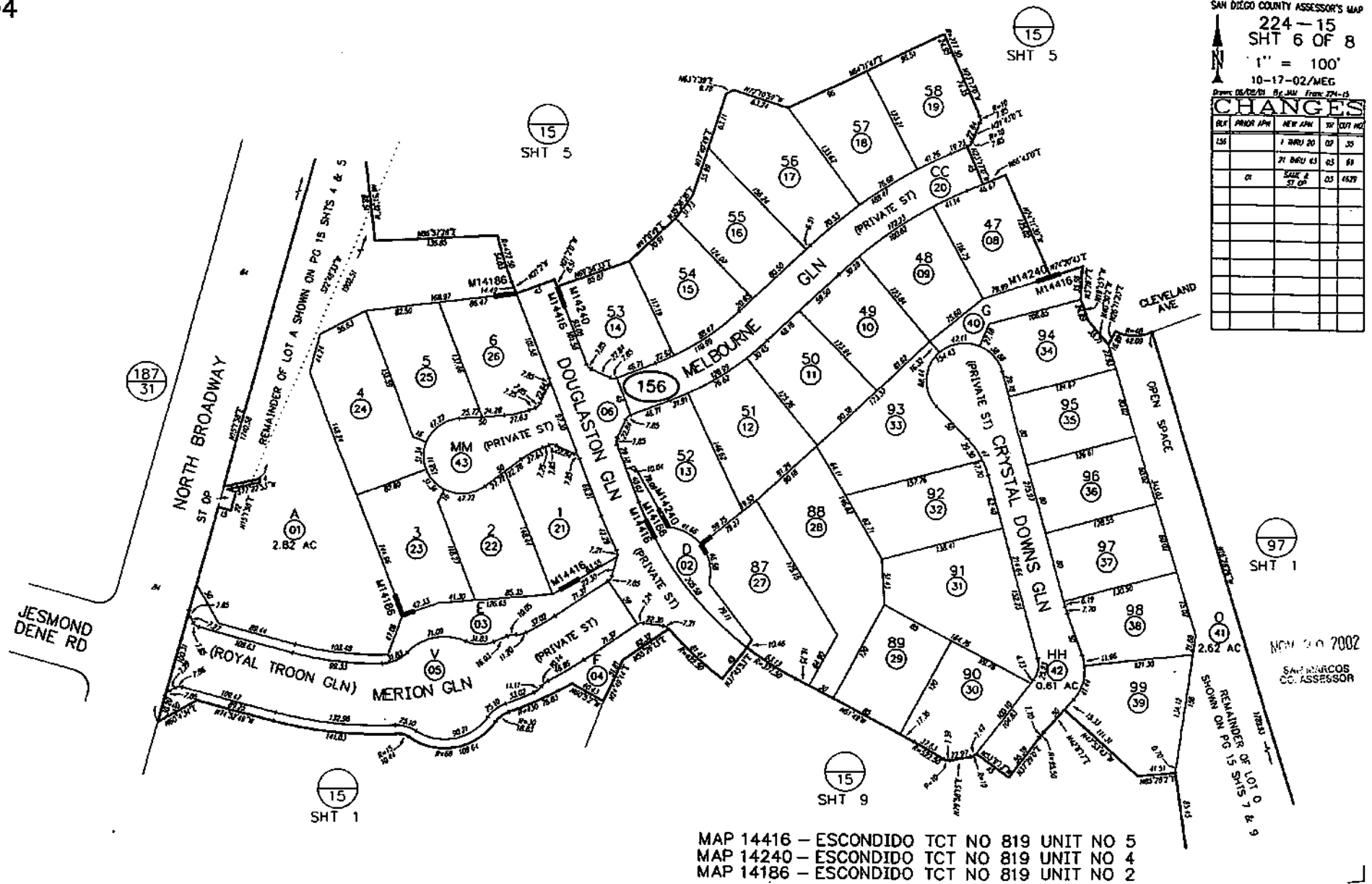
JAN 14 2003

SAN MARCOS
CO. ASSESSOR

04

Thu Oct 17 14:04:29 2002

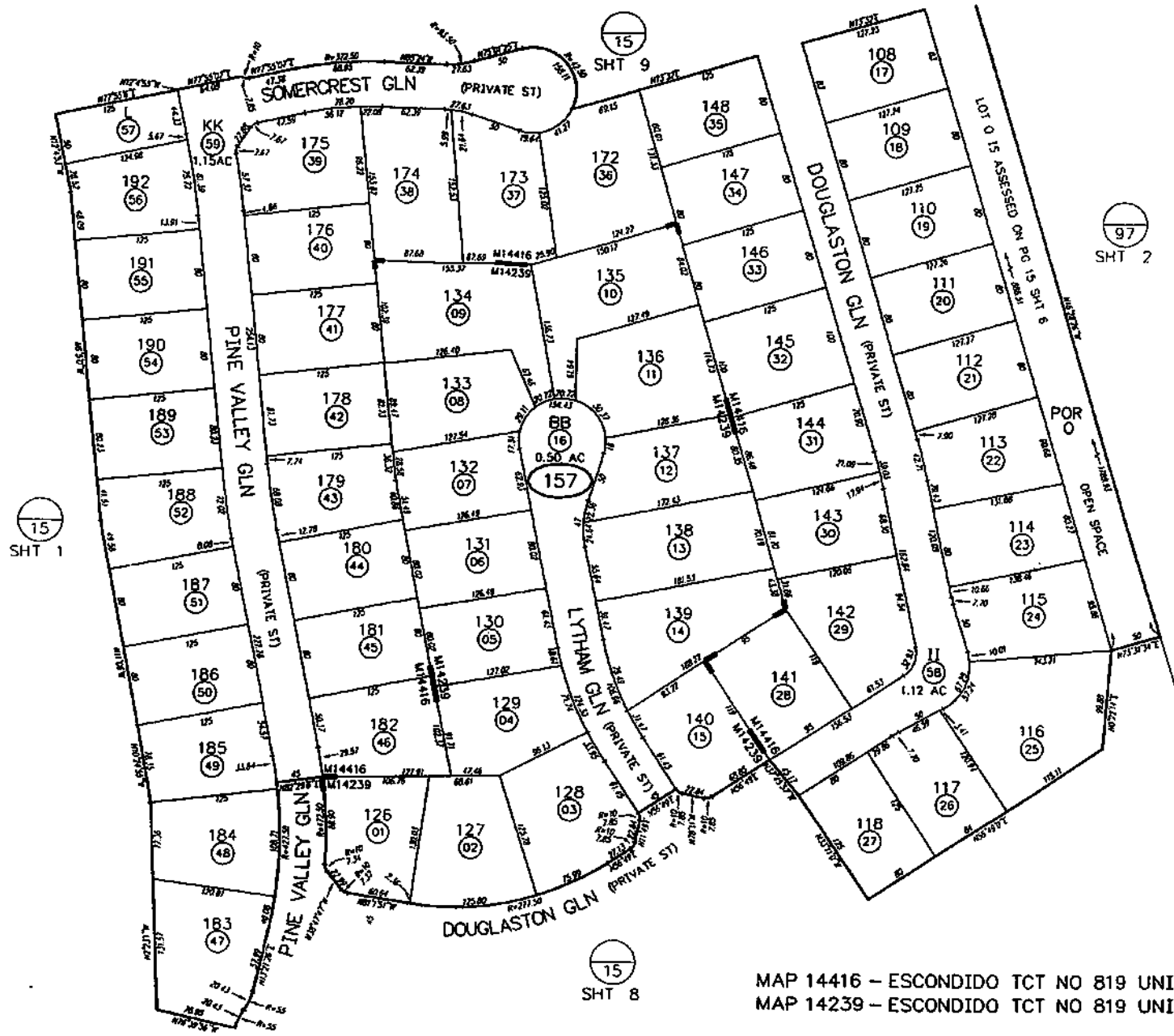
THIS MAP WAS PREPARED FOR ASSESSMENT PURPOSES ONLY. NO LIABILITY IS ASSURED FOR THE ACCURACY OF THE DATA SHOWN. ASSESSOR'S PARCELS MAY NOT CORRELATE WITH LOCAL SUBDIVISION OR BUILDING ORDINANCES.



THIS MAP WAS PREPARED FOR ASSESSMENT PURPOSES ONLY. NO LIABILITY IS ASSUMED FOR THE ACCURACY OF THE DATA SHOWN. ASSESSOR'S PARCELS MAY NOT CORRELATE WITH LOCAL SUBDIVISION OR BUILDING ORDINANCES.

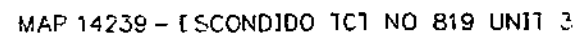
[illegible]

NOV 20 2002
SAN JUAN CO. ASSESSOR



MAP 14416 - ESCONDIDO TCT NO 819 UNIT NO 5
MAP 14239 - ESCONDIDO TCT NO 819 UNIT NO 3

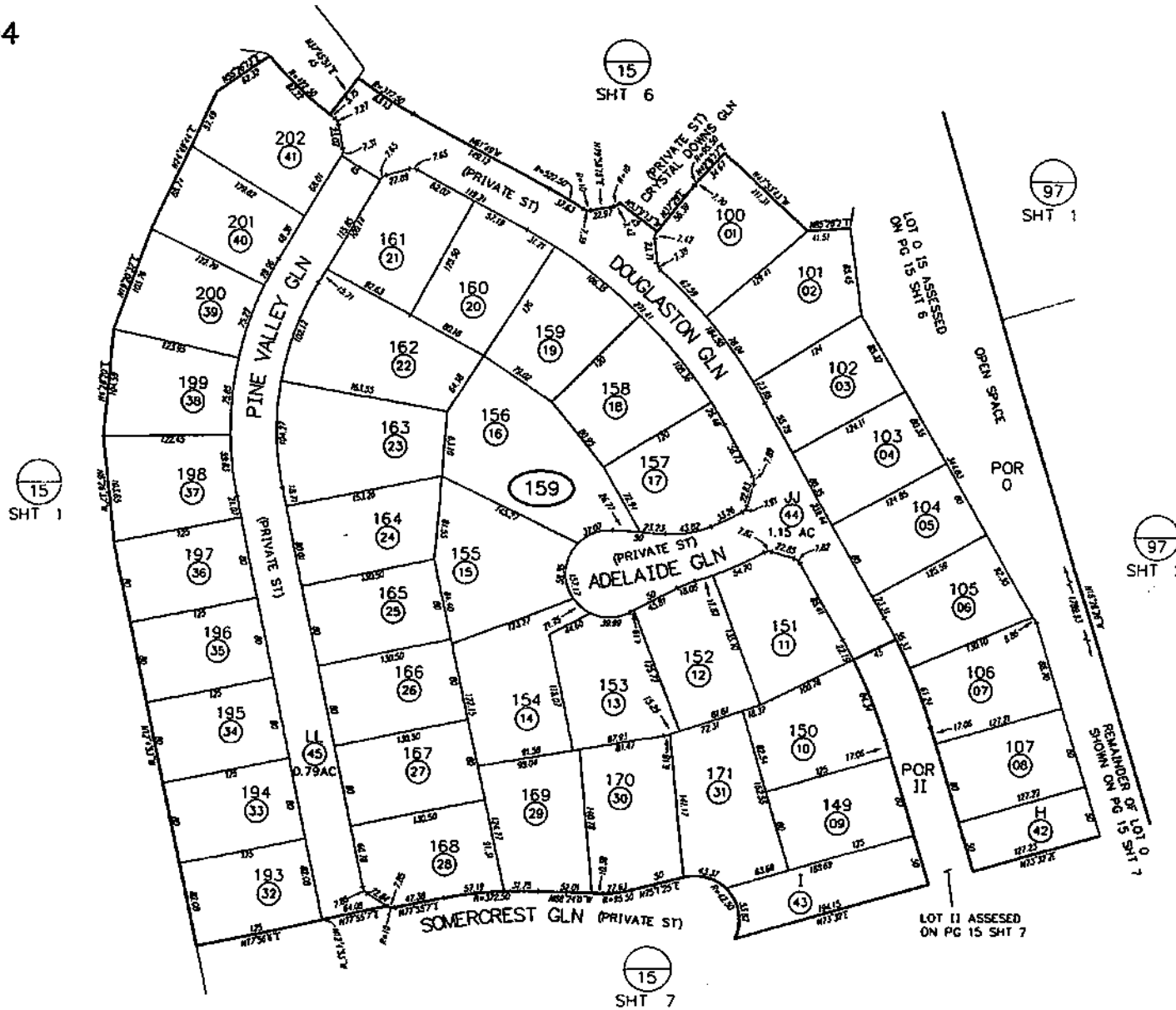
1306 2, 5r v, 5r dñ.

280

04

Fr, Oct 1st 09:17:10 2002

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SAN DIEGO COUNTY ASSESSOR'S MAP
224-15
SHT 9 OF 9
1" = 100'

Drawn: 9-16-02 By: MFC File#: 771-13

[illegible]

NOV 20 2002
SAN MARCOS
CO. ASSESSOR

MAP 14416 - ESCONDIDO TCT NO 819 UNIT NO 5

City of Escondido
Landscape Maintenance Assessment District No. 1
Zone 20

All parcels are located within the City of Escondido, Tract 817.
Assessor Parcel Book 235 Page 550

MATCHLINE "A"

1.54
0.617

CONTINENTAL LN

0.617

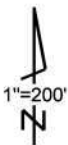
1.0

MATCHLINE

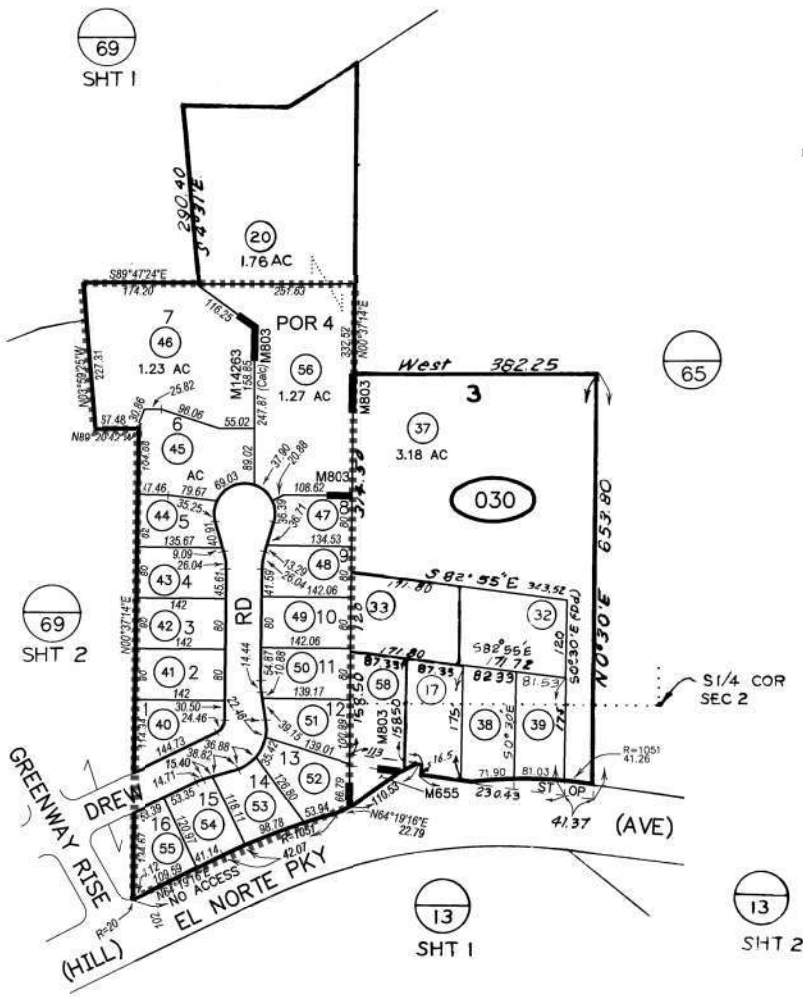
283

City of Escondido
Landscape Maintenance Assessment District No. 1
Zone 21

All parcels are located within the City of Escondido, Tract 823.
Assessor Parcel Book 225 Page 030



225 - 03



Zone 21 Boundary

Lot 56 is included within the Boundary of Zone 21. However as Lot 56 is conditioned as a separate tract, it has not been assigned an EDU.

04/20/10 DEP

CHANGES				
BLK	OLD	NEW	YR	CUT
	26	38	71	399
	10/13/04	SAME	76	5600
	14/1/07	54/5/07	78	24.5
	12/1/01	78	78	24.5
030	51	35	80	1340
030	7	78	65	81
	34	80	83	4759
	15	78	63	85
	14	78	63	85
	16	78	63	85
	17	78	63	85
	18	78	63	85
	19	78	63	85
	20	78	63	85
	21	78	63	85
	22	78	63	85
	23	78	63	85
	24	78	63	85
	25	78	63	85
	26	78	63	85
	27	78	63	85
	28	78	63	85
	29	78	63	85
	30	78	63	85
	31	78	63	85
	32	78	63	85
	33	78	63	85
	34	78	63	85
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	36	78	63	85
	37	78	63	85
	38	78	63	85
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	43	78	63	85
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	93	78	63	85
	94	78	63	85
	95	78	63	85
	96	78	63	85
	97	78	63	85
	98	78	63	85
	99	78	63	85
	100	78	63	85

THIS MAP WAS PREPARED FOR ASSESSMENT PURPOSES ONLY. NO LIABILITY IS ASSUMED FOR THE ACCURACY OF THE DATA SHOWN. ASSESSOR'S PARCELS MAY NOT COMPLY WITH LOCAL SUBDIVISION OR BUILDING ORDINANCES.

MAP 14263 - ESCONDIDO TCT 823
MAP 803 - MOE'S SUB
MAP 655(723) - RESUB RANCHO RINCON DEL DIABLO
ROS 18218

City of Escondido

**Landscape Maintenance Assessment District No. 1
Zone 22**

All parcels are located within the City of Escondido, Tract 808
Assessor Parcel Book 224 Page 040

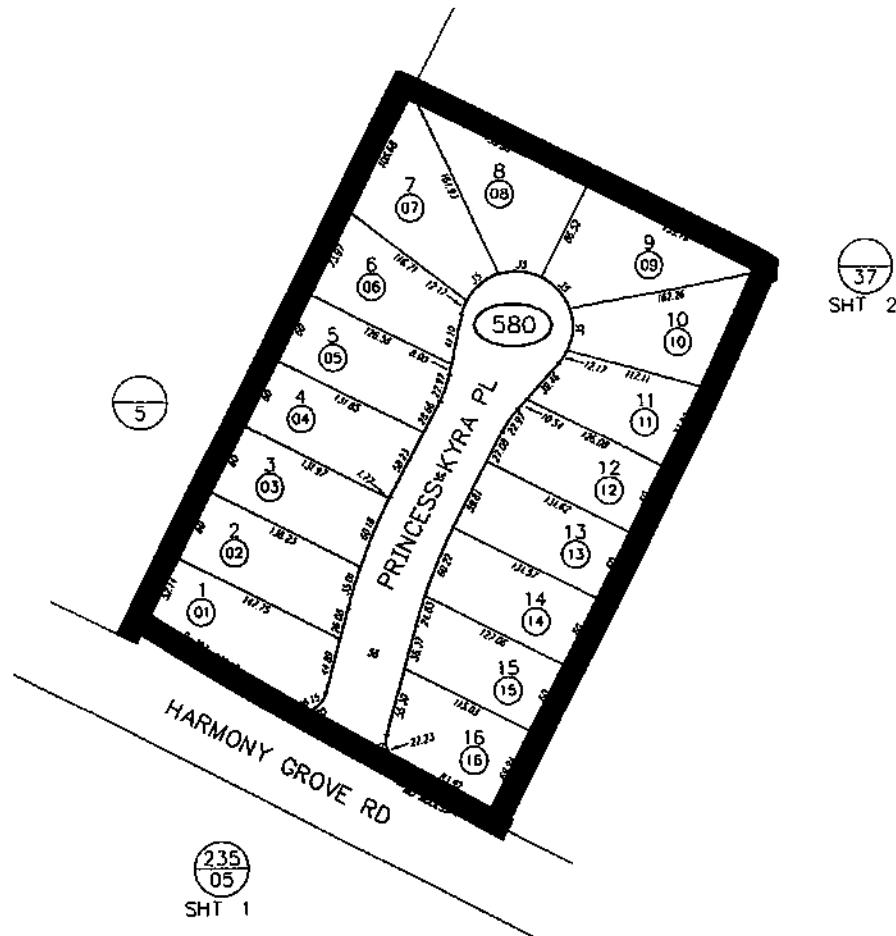
City of Escondido

**Landscape Maintenance Assessment District No. 1
Zone 23**

All parcels are located within the City of Escondido, Tract 837
Assessor Parcel Book 232 Page 580

232-58
1" = 100'

CHANGES

[illegible]

Boundaries of Zone 23

Wed Jan 15 AM 35.12 2003

THIS MAP WAS PREPARED FOR ASSESSMENT PURPOSES ONLY. NO LIABILITY IS ASSURED FOR THE ACCURACY OF THE DATA SHOWN. ASSESSOR'S PARCELS MAY NOT COMPLY WITH LOCAL SUBDIVISION OR BUILDING ORDINANCES.

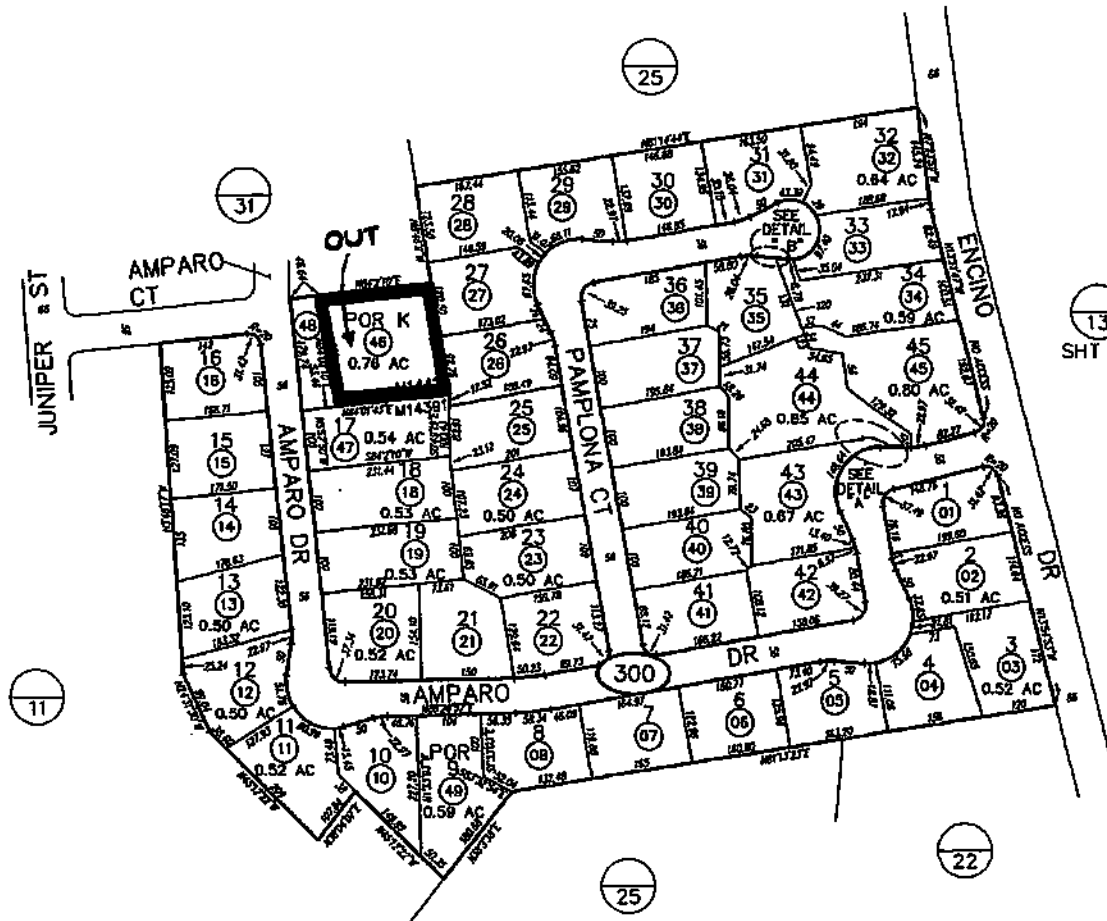
04

City of Escondido

**Landscape Maintenance Assessment District No. 1
Zone 24**

All parcels are located within the city of Escondido, Tract 824 and 845
Assessor Parcel Book 237 Pages 300 and 310.

04

SAN DIEGO COUNTY ASSESSOR'S MAP
237-301" = 200'
3/23/2005 JGD

CHANGES

DATE	FROM APN	NEW APN	TO	DATE
3/20		DR 2000 45	45	10/27/00
	110-15	46	46	10/27/00
	17	47 & 48	47	10/27/00
	49	49 & 50	50	11/27/00
	50	51 & 52	51	10/27/00
	51 & 52	51 & 52	52	10/27/00

DETAIL "B"

SCALE: 1=100



DETAIL "A"

SCALE: 1=50

MAP 14391 - ESCONDIDO TCT NO 824

MAP 1442 - RANCHO RINCON DEL DIABLO RESUB OF LOTS 1-5 BLK 3

237 - 31
1" = 100'

CHANGES

[illegible]

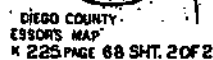
11

SEP 05 2003
SAN MARCOS
CO. ASSESSOR

City of Escondido

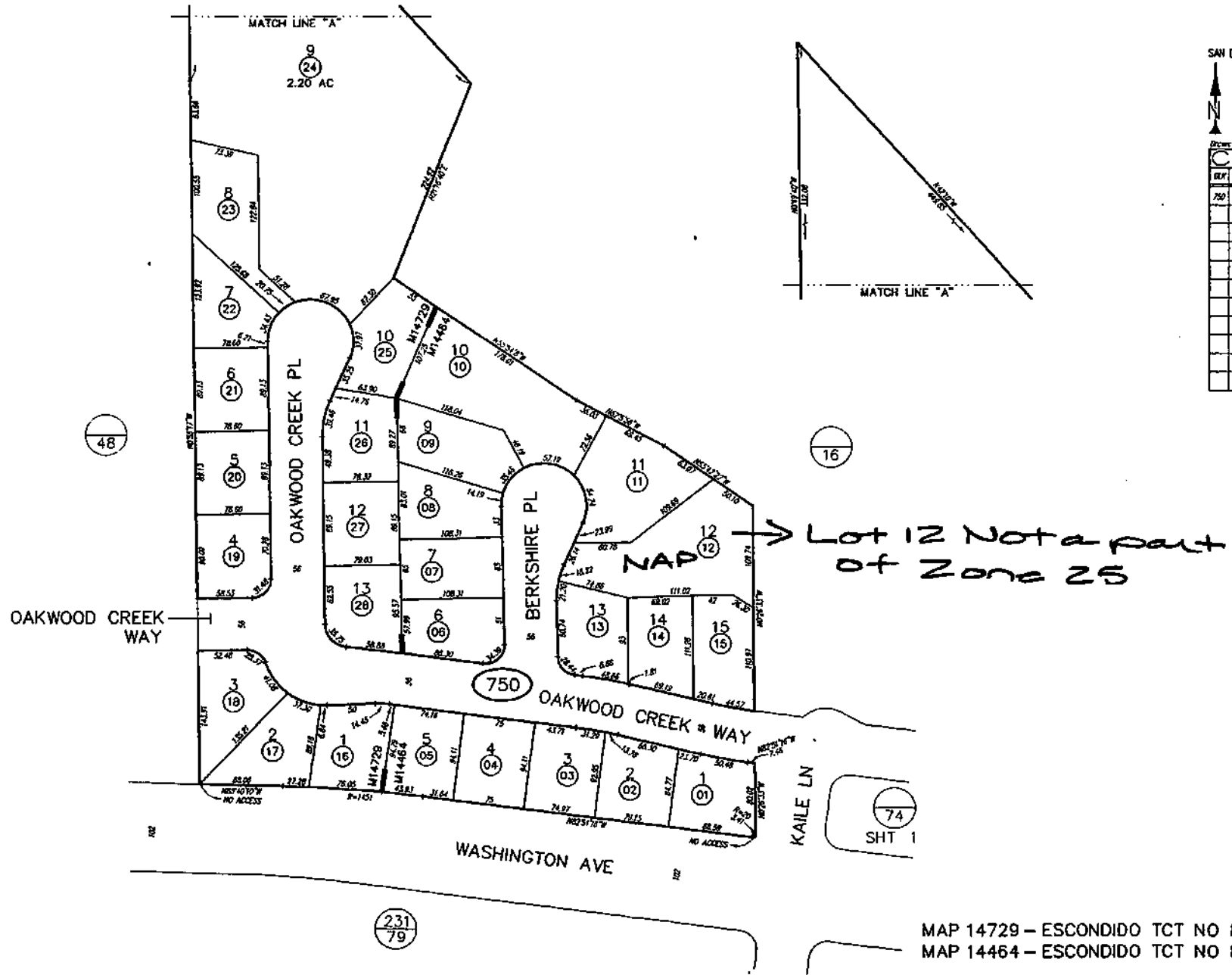
**Landscape Maintenance Assessment District No. 1
Zone 25**

All parcels are located within the city of Escondido, Tract 787R, 821 and 847.
Assessor Parcel Book 225 Pages 682 and 750.



04

01/15/2004 8:31 AM
 THIS MAP WAS PREPARED FOR ASSESSMENT PURPOSES ONLY. NO LIABILITY IS ASSURED FOR THE ACCURACY OF THE DATA SHOWN. ASSESSOR'S PARCELS MAY NOT COMPLY WITH LOCAL SUBDIVISION OR BUILDING ORDINANCES.



SAN DIEGO COUNTY ASSESSOR'S MAP
 225-75
 1" = 100'
 01/13/04 ASF
 From 11/7/03 By 2000 From 225-100

CHANGES	EX.	PROP. APN	NEW APN	TR.	DATE
750		1 RWU 75	03	117	
	-160-53	16-78	04	189	

FEB - 2 2004
 SAN MARCOS
 CO. ASSESSOR

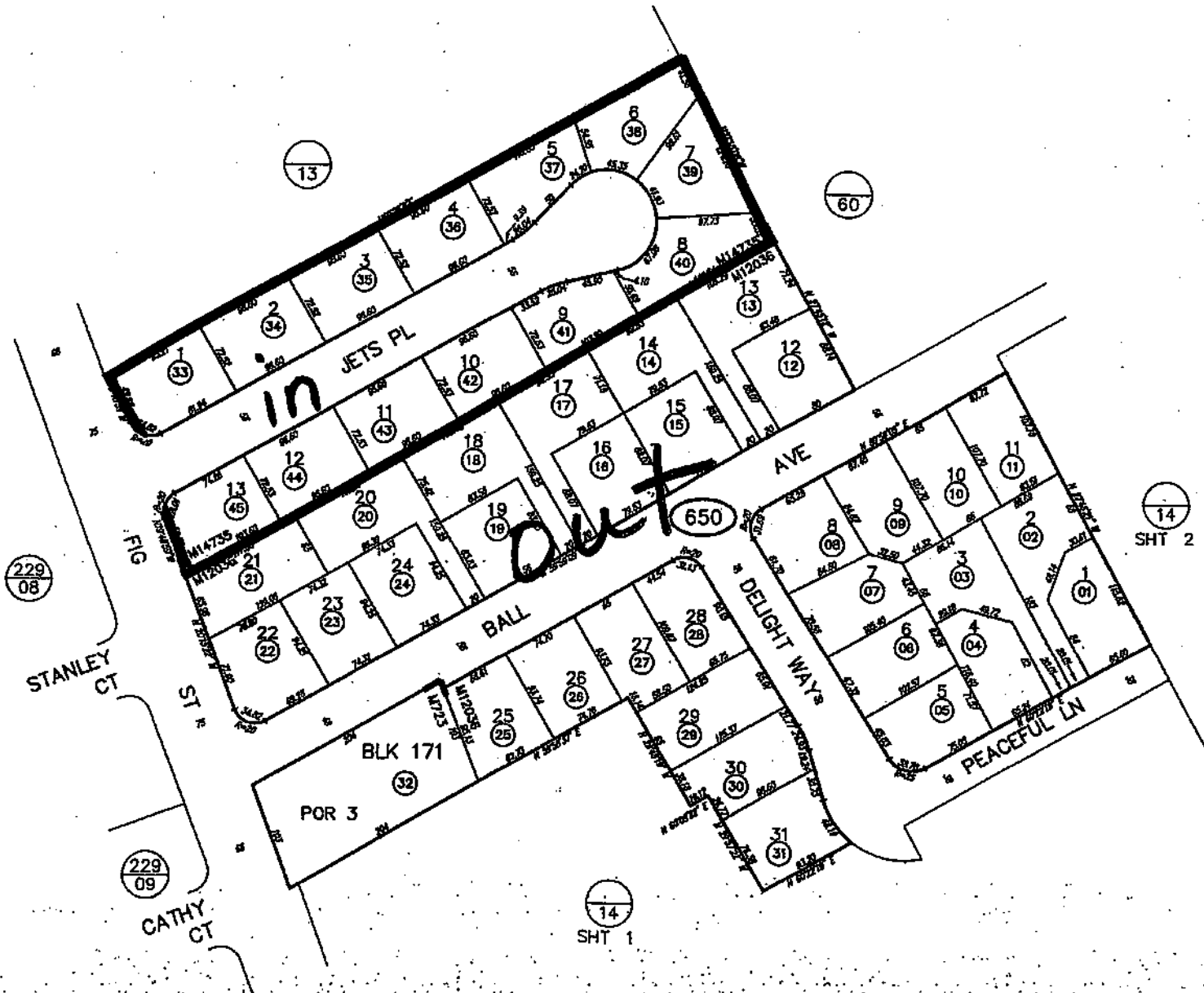
MAP 14729 - ESCONDIDO TCT NO 847
 MAP 14464 - ESCONDIDO TCT NO 821

City of Escondido

**Landscape Maintenance Assessment District No. 1
Zone 26**

All parcels are located within the City of Escondido, Tract 856.
Assessor Parcel Book 227 Pages 650.

04



Boundaries of Zone 26

MAP 14735 - ESCONDIDO TCT NO 856
 MAP 12036 - ESCONDIDO TCT NO 690
 MAP 723 - RHO RINCON DEL DIABLO RESURVEY SHT. A
 ROS 1720

City of Escondido

**Landscape Maintenance Assessment District No. 1
Zone 27**

All parcels are located within the city of Escondido.
Assessor Parcel Book 225 Pages 270, 760, 761, 762, 763 and 764.

1"=200'

CHANGES

BLK	OLD	NEW	YR	CUT
270	21	38' wid	73	1663
	32	54' x 8 2' wid	76	3636
	11	39-42	79	1005
	15	Pg 64	79	249
	26-29, 20, 38	Pg 64	79	10094
	32-34	43-45	83	2043
	45	46-47	84	3644
	43-47	48-51	05	1324
	14	52&53	06	1323
	30	SAME & ST OP	06	4652
	49&50	SAME & ST OP	06	4684
	51	SAME & ST CLSD	06	5620
	09, 10, 12, 35, 39-42, 48 & 51	SEE PG 76 SHT 1, 2, 4 & 5	06	212
	52	SAME & ST OP	06	4772
	52	SAME & ST OP	07	4626
	52	54&55	07	1139
	55	56&57	07	1761
	50	58&59	08	1023
	36	-040-95	08	10009
	57	60&61	08	1165
	60	KILL & ST OP	08	1746
	53&60	62	08	1767
	61	KILL & ST OP	08	1746

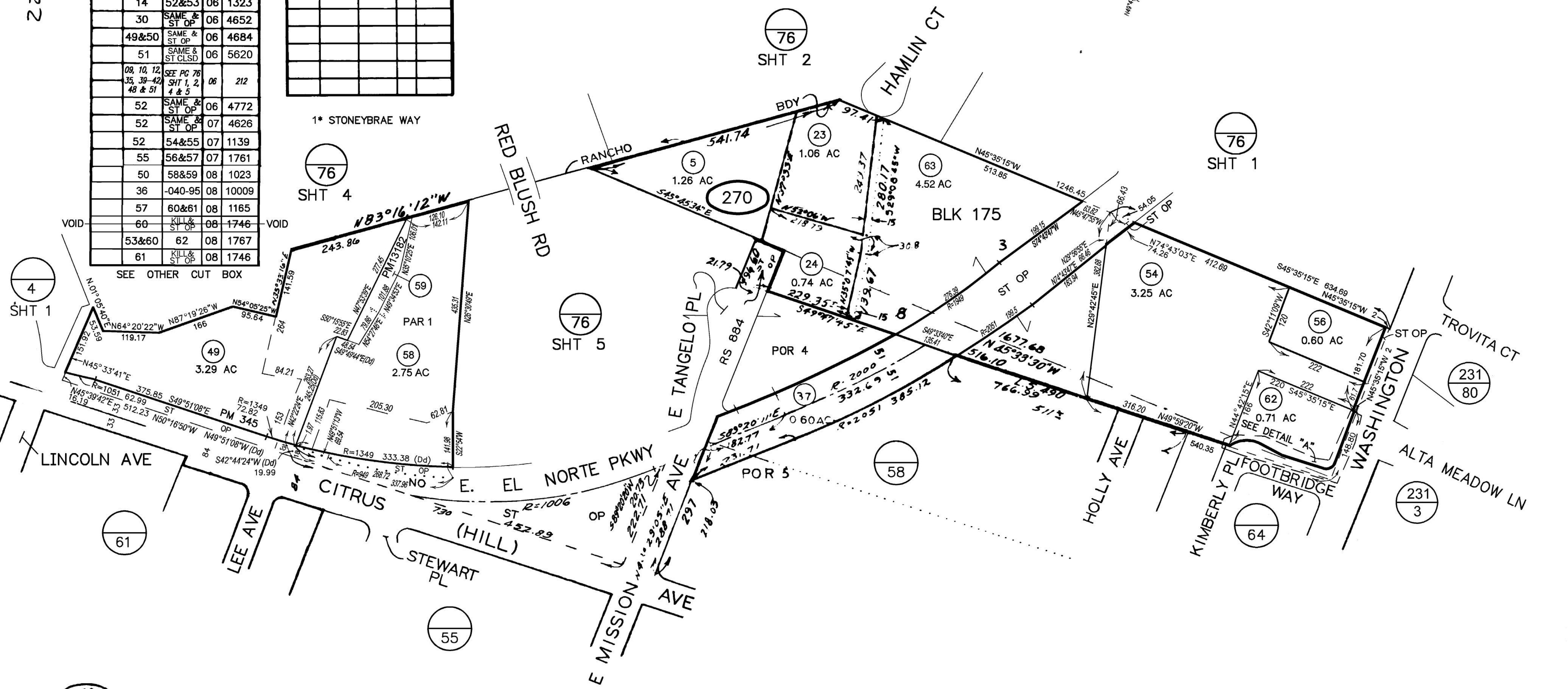
CHANGES

BLK	OLD	NEW	YR	CUT
270	22	63 & ST OP	08	1658
	13	KILL	16	1623
	30	-764-19-21	20	1065

CANC

1* STONEYBRAE WAY

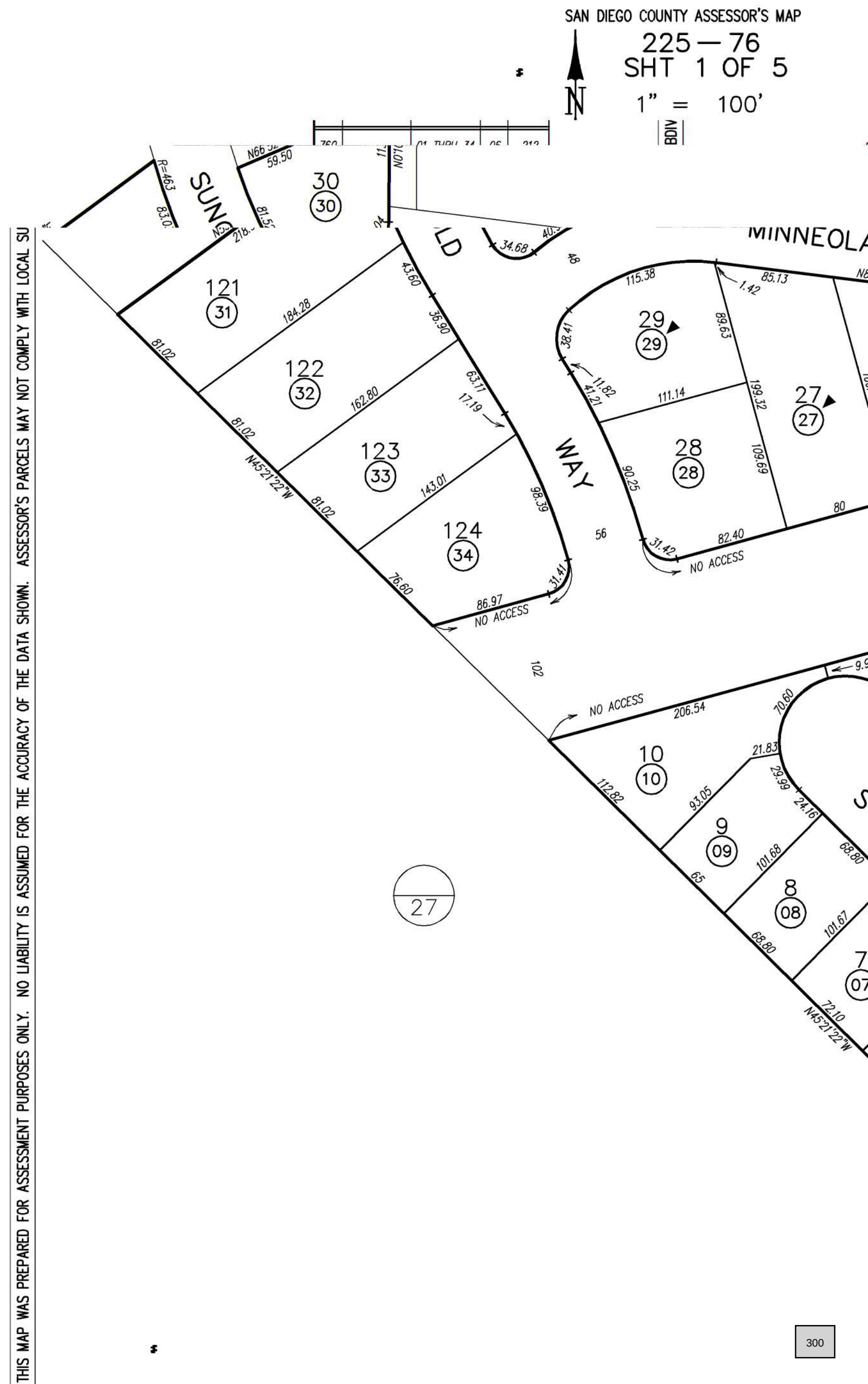
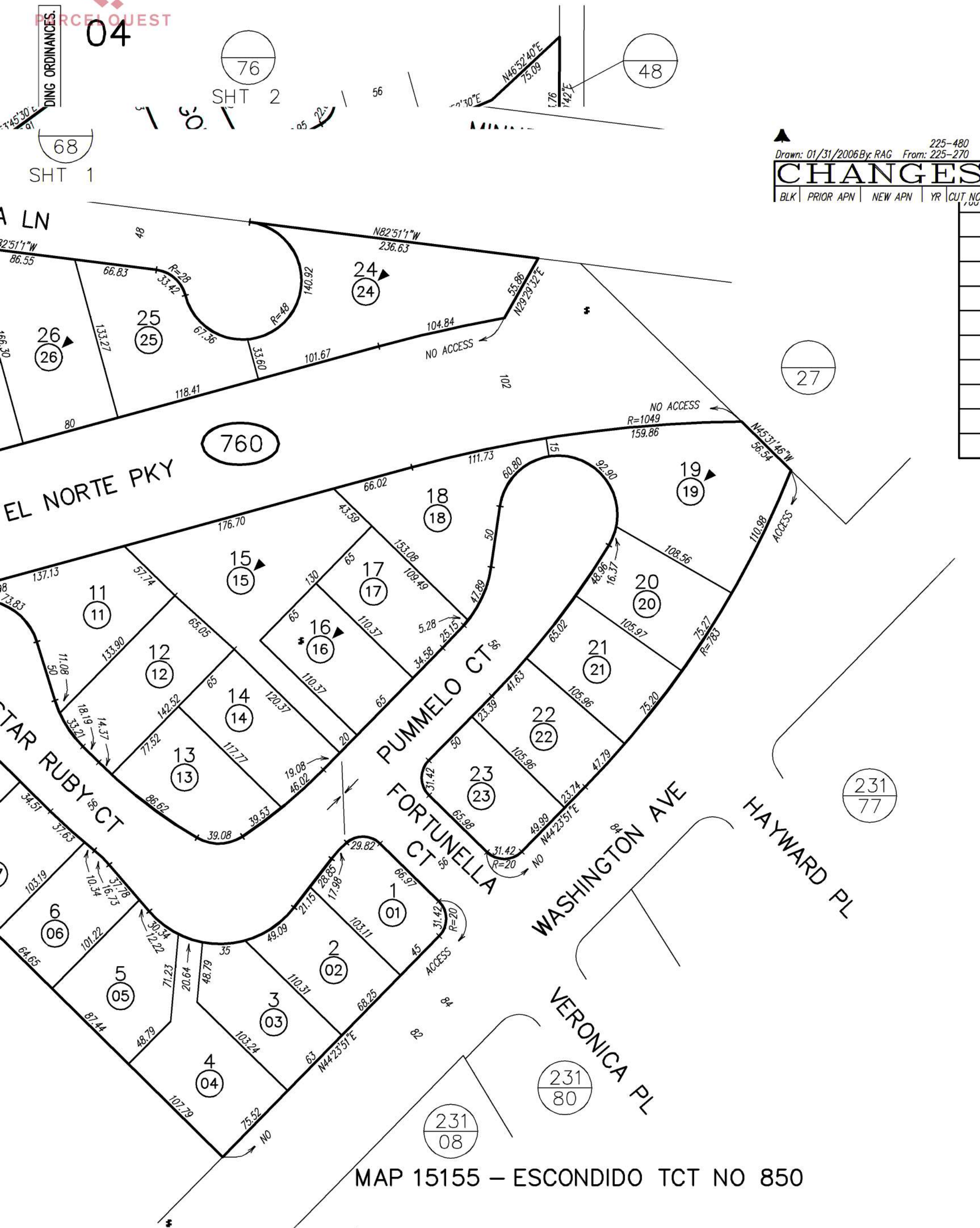
225-27



MAS
12-31-70
SAN DIEGO COUNTY
ASSESSOR'S MAP
BOOK 225 PAGE 27

THIS MAP WAS PREPARED FOR ASSESSMENT PURPOSES ONLY. NO LIABILITY IS ASSUMED FOR THE ACCURACY OF THE DATA SHOWN. ASSESSOR'S PARCELS MAY NOT COMPLY WITH LOCAL SUBDIVISION OR BUILDING ORDINANCES.

MAP 723(349)-RHO RINCON DEL DIABLO RESURVEY SHT A
LS 490, ROS 1389,9370,15553,16989,17971



THIS MAP WAS PREPARED FOR ASSESSMENT PURPOSES ONLY. NO LIABILITY IS ASSUMED FOR THE ACCURACY OF THE DATA SHOWN. ASSESSOR'S PARCELS MAY NOT COMPLY WITH LOCAL SUBDIVISION OR BUILDING ORDINANCES.



SAN DIEGO COUNTY ASSESSOR'S MAP

$$\begin{array}{r} 225 - 76 \\ \text{SHT } 2 \text{ OF } 5 \\ 1'' = 100' \end{array}$$

225-480
Drawn: 02/01/2006 By: RAG From: 225-270

CHANGES

[illegible]

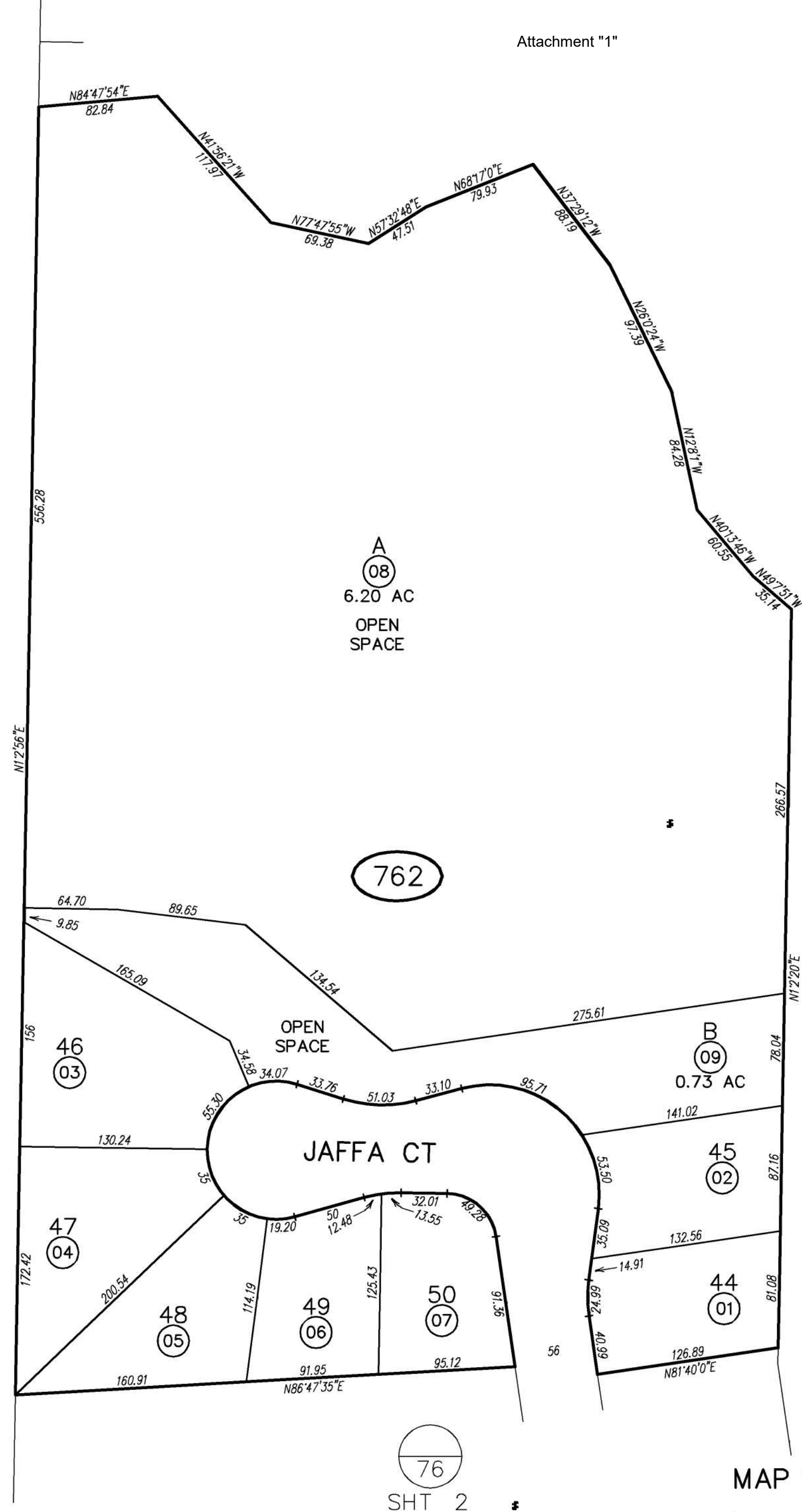
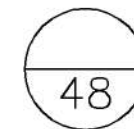
Attachment "1"

tem14.

225-76
SHT 3 OF 5

$$1'' = 100'$$

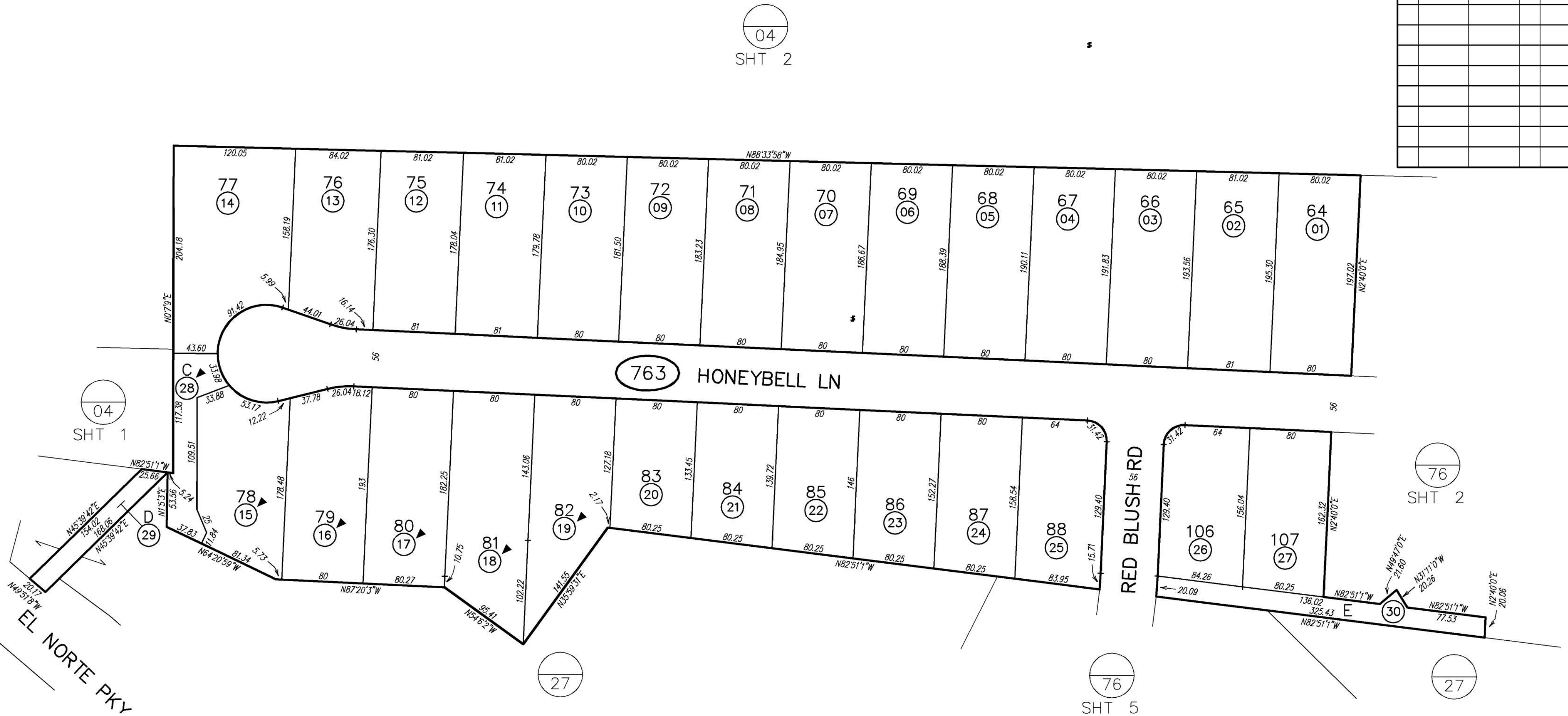
CHANGES

[illegible]

MAP 15155 – ESCONDIDO TCT NO 850

02

THIS MAP WAS PREPARED FOR ASSESSMENT PURPOSES ONLY. NO LIABILITY IS ASSUMED FOR THE ACCURACY OF THE DATA SHOWN. ASSESSOR'S PARCELS MAY NOT COMPLY WITH LOCAL SUBDIVISION OR BUILDING ORDINANCES.



City of Escondido

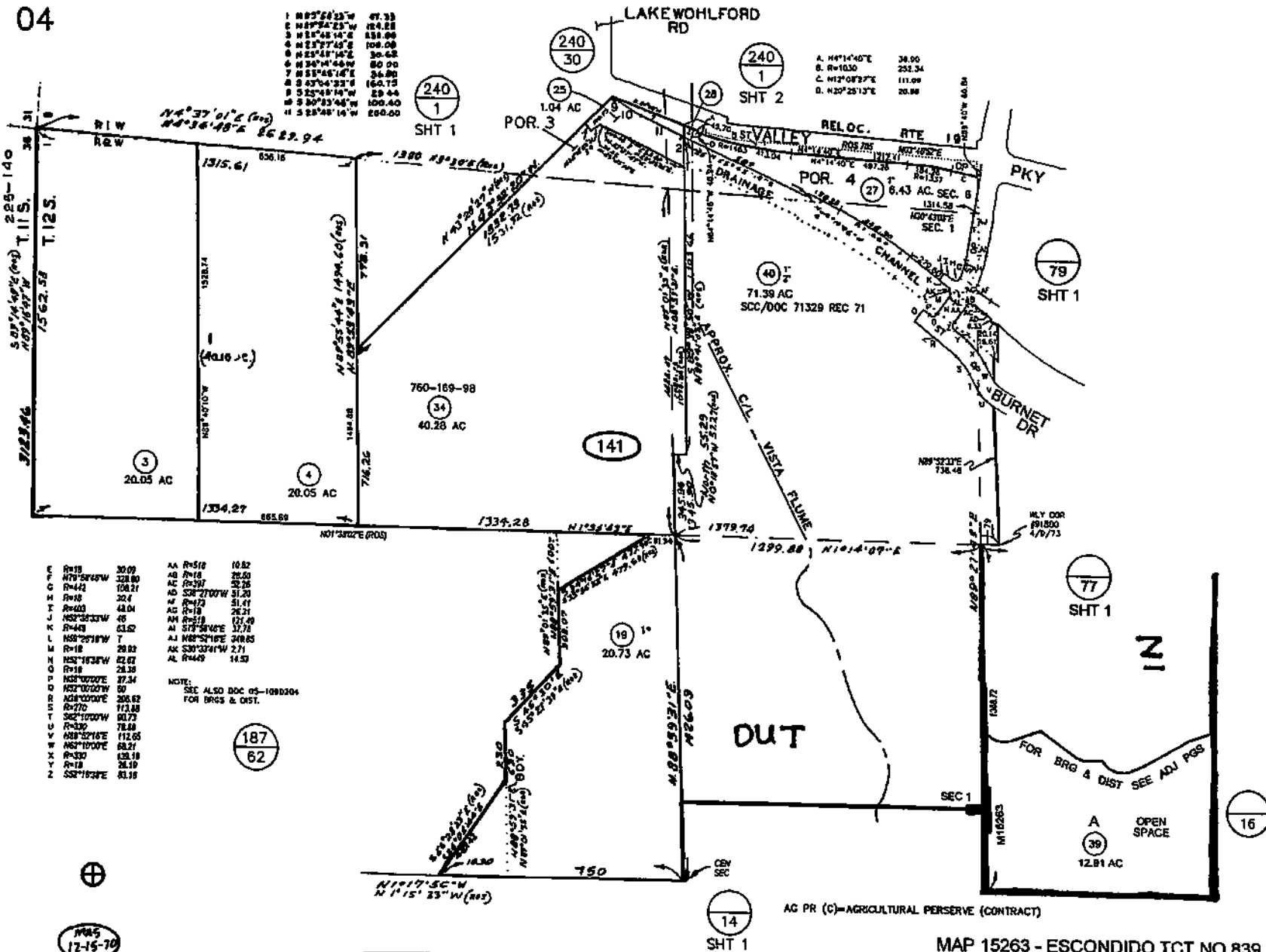
**Landscape Maintenance Assessment District No. 1
Zone 28**

All parcels are located within the city of Escondido, Tract 839.
Assessor Parcel Book 225 Pages 141, 770, 771, 780, 790, 791, 800, 801, 810,
and 811 and Assessor Parcel Book 240 Pages 020

04

225-14
SHT 2 OF 2

1"=400'



CHANGES					
BLK	OLD	NEW	YR	CUT	
141	2	10.11	72	1508	SCC
2	12.13	73	2497		
12.13	12-17	73	5333		TRA
12-17	12-17	73	2497		VOID
14-17	18-19	73	3789		CANC
6.57	20-23	74	1538		CANC
5	24.13	74	2082		CANC
16.11	2.0	74	4251		
10.21	2.0	74	5856		
24.13	2.0	74	4273		CANC
10	27.28	74	1051		
24.26	20-31	76	1051		
18	24.17	80	336		
24	30.13	82	2811		
24.13	2.0	82	2811		
30.13	35.38	84	3884		
21.13	2.0	86	5681		CANC
2.7	2.0	87	5602		CANC
2.3	2.0	87	5512		CANC
27	2.0	02	4702		
27.26	2.0	06	4771		
21.23	2.0	07	10001		
3.35-38	2.0	07	18		
28	40	07	1019		

1" POR 780-189-99
2" 780-169-01

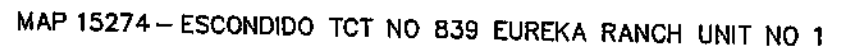
AG PR (C)=AGRICULTURAL PERSERVE (CONTRACT)

MAP 15263 - ESCONDIDO TCT NO 839
SEC 6 - T12S - R1W - POR W 1/2
SEC 1 - T12S - R2W - POR E 1/2
ROS 705, 890, 1432, 8958, 18573

THIS MAP WAS PREPARED FOR ASSESSMENT PURPOSES ONLY. NO LIABILITY IS ASSUMED FOR THE ACCURACY OF THE DATA SHOWN. ASSESSOR'S PARCELS MAY NOT COMPLY WITH LOCAL SUBDIVISION OR BUILDING ORDINANCES.

SAN DIEGO COUNTY
ASSESSOR'S MAP
BOOK 225 PAGE 14 SHT 2 OF 2

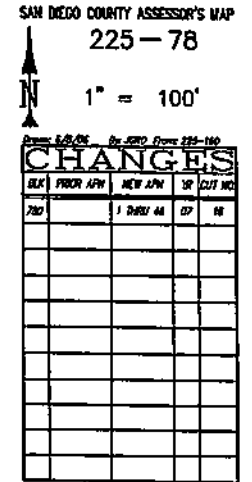
THIS MAP WAS PREPARED FOR ASSESSMENT PURPOSES ONLY. NO LIABILITY IS ASSIGNED FOR THE ACCURACY OF THE DATA SHOWN. ASSESSOR'S PARCELS MAY NOT COMPLY WITH LOCAL SUBDIVISION OR BUILDING ORDINANCES.



SAN DIEGO COUNTY ASSESSOR'S MAP
225-77
SHT 2 OF 2
1" = 100'

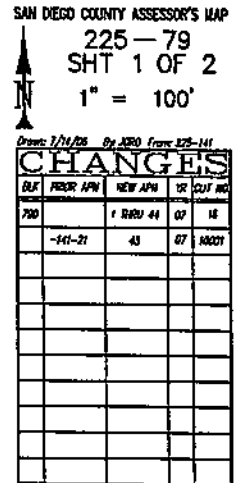


THIS MAP WAS PREPARED FOR ASSESSMENT PURPOSES ONLY. NO LIABILITY IS ASSUMED FOR THE ACCURACY OF THE DATA SHOWN. ASSESSOR'S PARCELS MAY NOT CORRELATE WITH LOCAL SUBDIVISION OR BUILDING ORDINANCES.



309

77
SHT 1



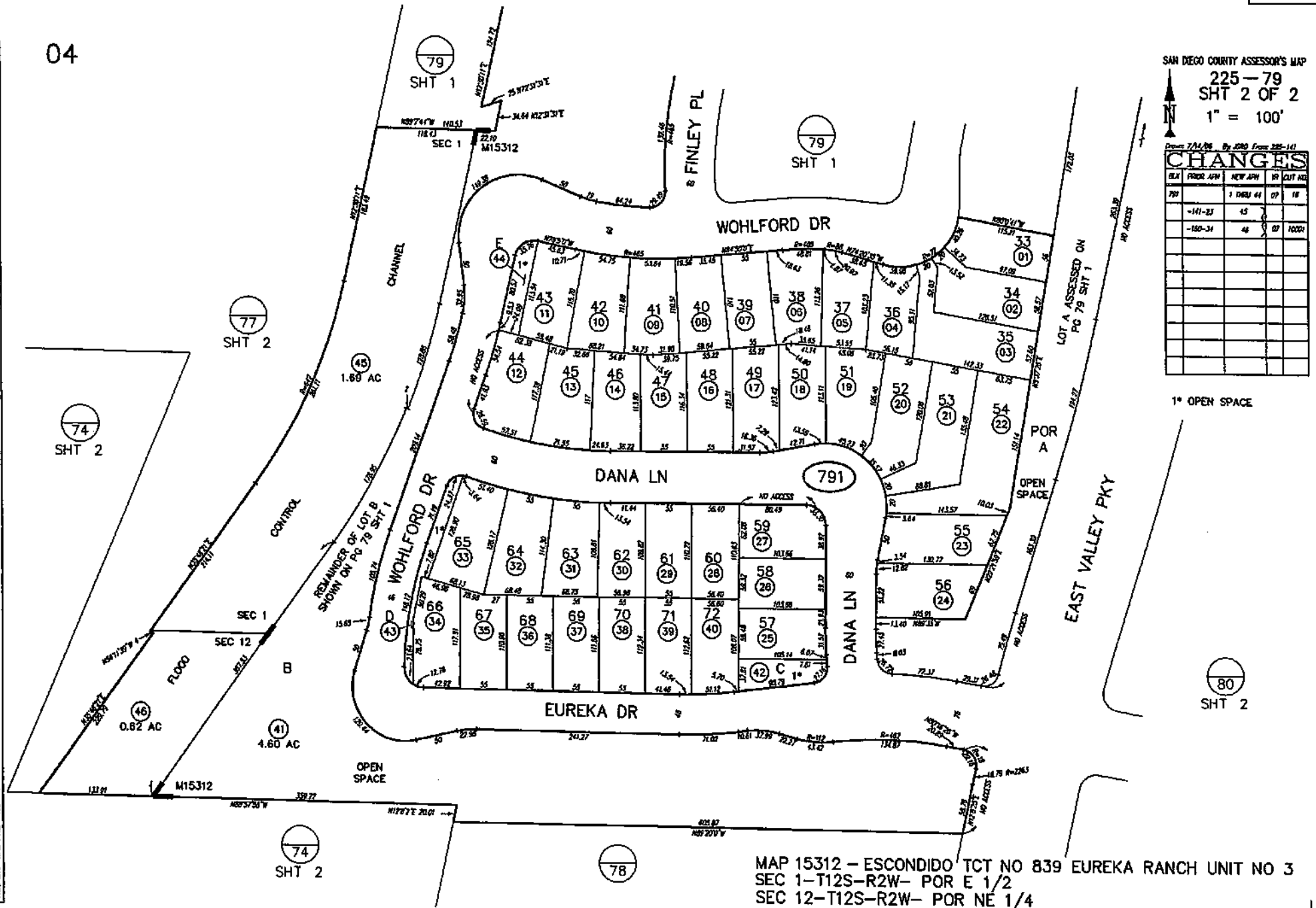
79
SHT 2

MAP 15312 - ESCONDIDO TCT NO 839 EUREKA RANCH UNIT NO 3
SEC 1-T12S-R2W- POR E 1/2

80
SHT 1

04

THIS MAP WAS PREPARED FOR ASSESSMENT PURPOSES ONLY. NO LIABILITY IS ASSURED FOR THE ACCURACY OF THE DATA SHOWN. ASSESSOR'S PARCELS MAY NOT COMPLY WITH LOCAL SUBDIVISION OR BUILDING ORDINANCES.




SHT 1

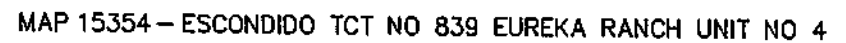
..... Boundary
of zone 28

(This includes a very small portion of 240-020-31 at Ø EDUs)

81
SHT

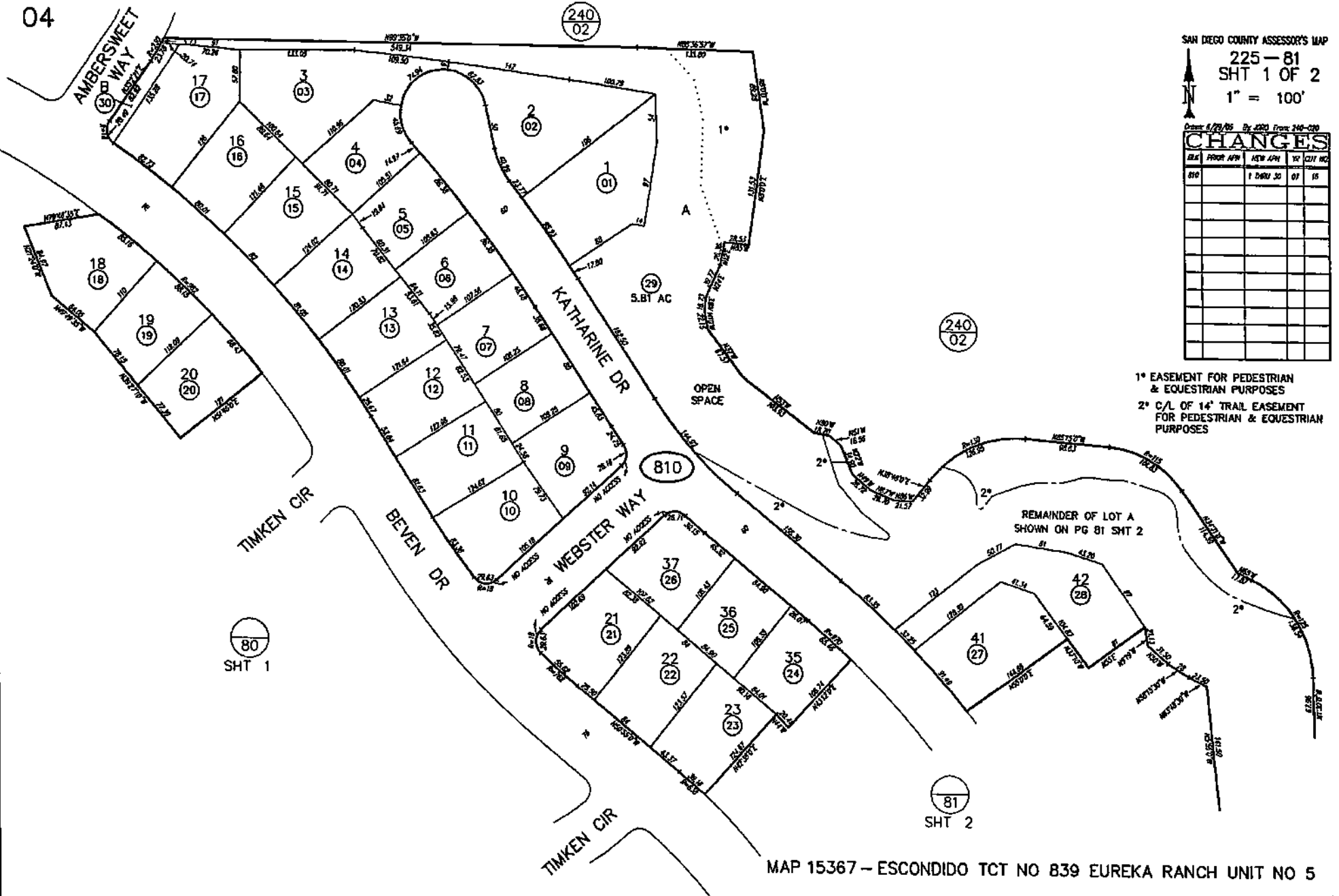
MAP 15354 - ESCONDIDO TCT NO 839 EUREKA RANCH UNIT NO 4
MAP 15263 - ESCONDIDO TCT NO 839

THIS MAP WAS PREPARED FOR ASSESSMENT PURPOSES ONLY. NO LIABILITY IS ASSUMED FOR THE ACCURACY OF THE DATA SHOWN. ASSESSOR'S PARCELS MAY NOT COMPLY WITH LOCAL SUBDIVISION OR BUILDING ORDINANCES.



THIS MAP WAS PREPARED FOR ASSESSMENT PURPOSES ONLY. NO LIABILITY IS ASSUMED FOR THE ACCURACY OF THE DATA SHOWN. ASSESSOR'S PARCELS MAY NOT COMPLY WITH LOCAL SUBDIVISION OR BUILDING ORDINANCES.

04



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240-02

THIS MAP WAS PREPARED FOR ASSESSMENT PURPOSES ONLY. NO LIABILITY IS ASSUMED FOR THE ACCURACY OF THE DATA SHOWN. ASSESSOR'S PARCELS MAY NOT COMPLY WITH LOCAL SUBDIVISION OR BUILDING ORDINANCES.

JPM
6-29-73

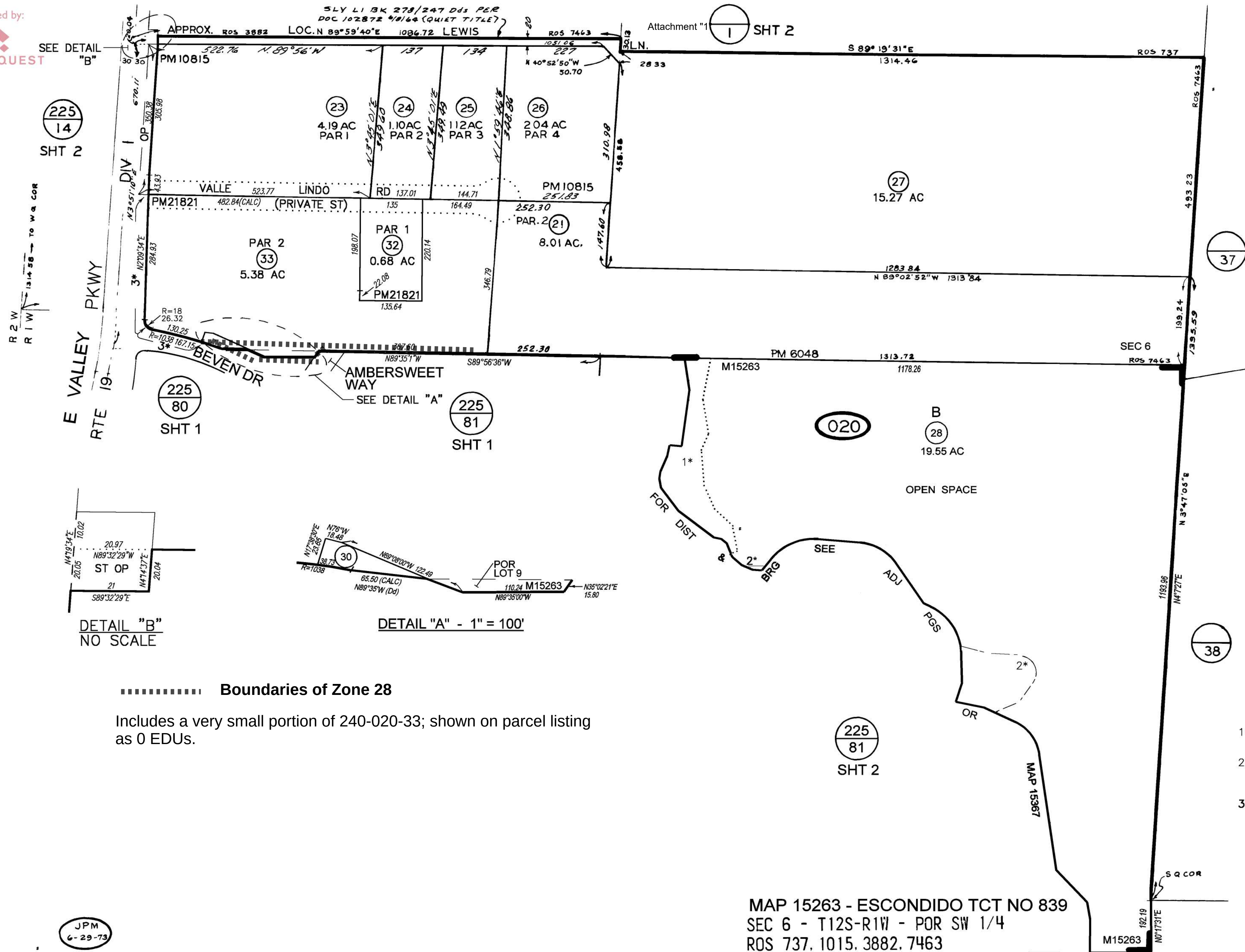
SAN DIEGO COUNTY ASSESSOR'S MAP BK 240 PG 02

■■■■■■■■■■ Boundaries of Zone 28

Includes a very small portion of 240-020-33; shown on parcel listing as 0 EDUs.

- 1* EASEMENT FOR PEDESTRIAN
& EQUESTRIAN PURPOSES
- 2* C/L OF 14' TRAIL EASEMENT
FOR PEDESTRIAN & EQUESTRIAN
PURPOSES
- 3* NO ACCESS

MAP 15263 - ESCONDIDO TCT NO 839
SEC 6 - T12S-R1W - POR SW 1/4
ROS 737, 1015, 3882, 7463

[illegible]

City of Escondido

**Landscape Maintenance Assessment District No. 1
Zone 29**

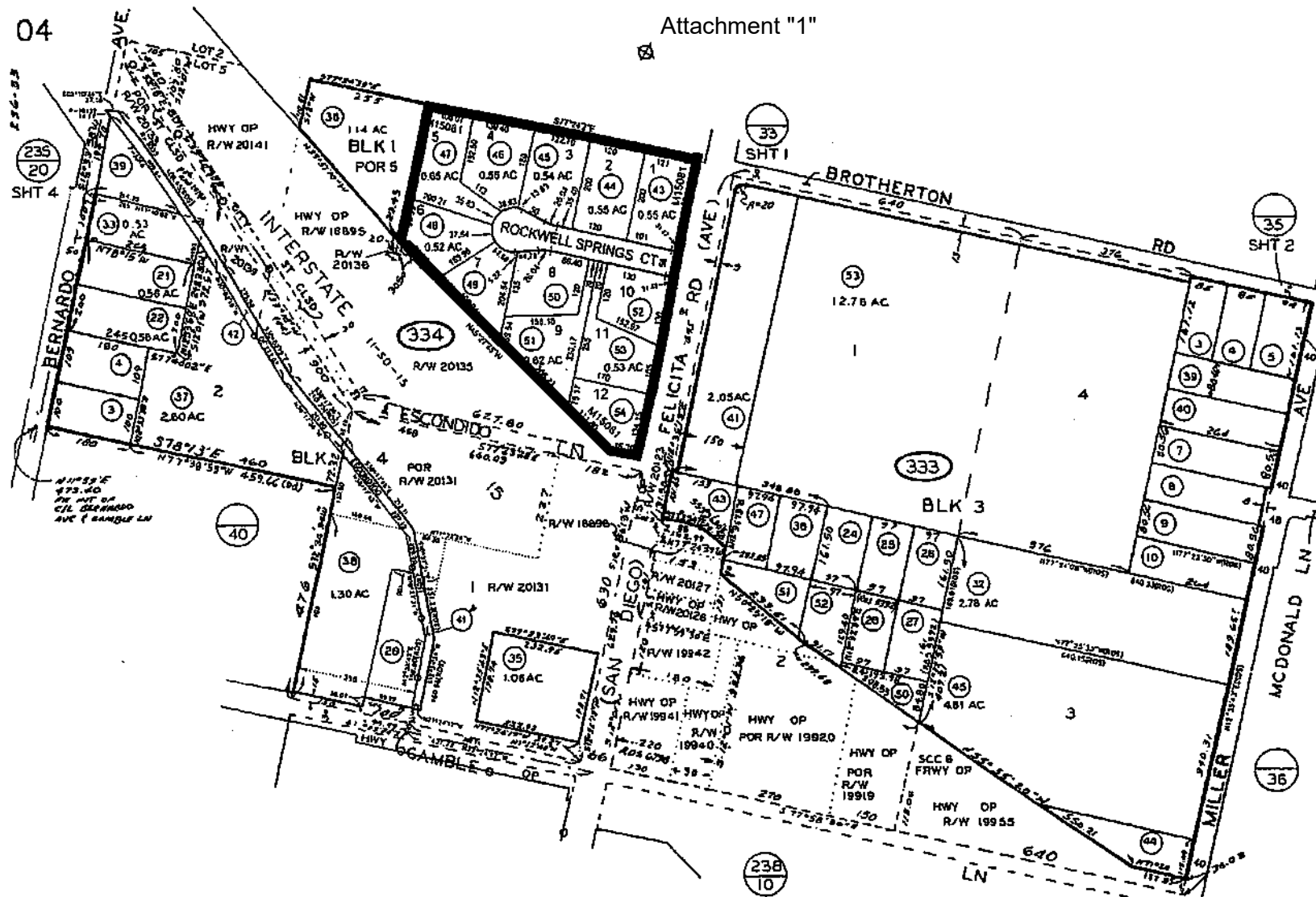
All parcels are located within the City of Escondido, Tract 861.
Assessor Parcel Book 236 Page 334.

04

Attachment "1"

236-33
SHT 2 OF 2

Item 14.



LANDS ACRO

BLK	OLD	NEW	YR	CUT
333	15	HWY	78	611
333	48	HWY	73	797
333	46	HWY	73	238
334	40	70	74	346
333	24	77	4660	CHC
334	38	77	4783	CHC
333	49	77	1568	CC
333	8	77	1926	CHC
334	40	77	1393	
334	35	81	5519	
333	53	83	2108	
333	32	90	3811	
334	41&42	00	1311	
334	43-54	08	138	

THIS MAP WAS PREPARED FOR ASSESSMENT PURPOSES ONLY. NO LIABILITY IS ASSUMED FOR THE ACCURACY OF THE DATA SHOWN. ASSESSOR'S PARCELS MAY NOT COMPLY WITH LOCAL SUBDIVISION OR BUILDING CODES/ORDINANCES.

MAP 15081-ESCONDIDO TCT NO 861
MAP 1205 - HOMELAND ACRES UNIT NO 1
RDS 4190. 5392. 5999. 6361. 6707. 6798. 15996. 16924

SAN DIEGO COUNTY ASSESSOR'S MAP 8K 236 PG 33 - SHT 2 OF 2

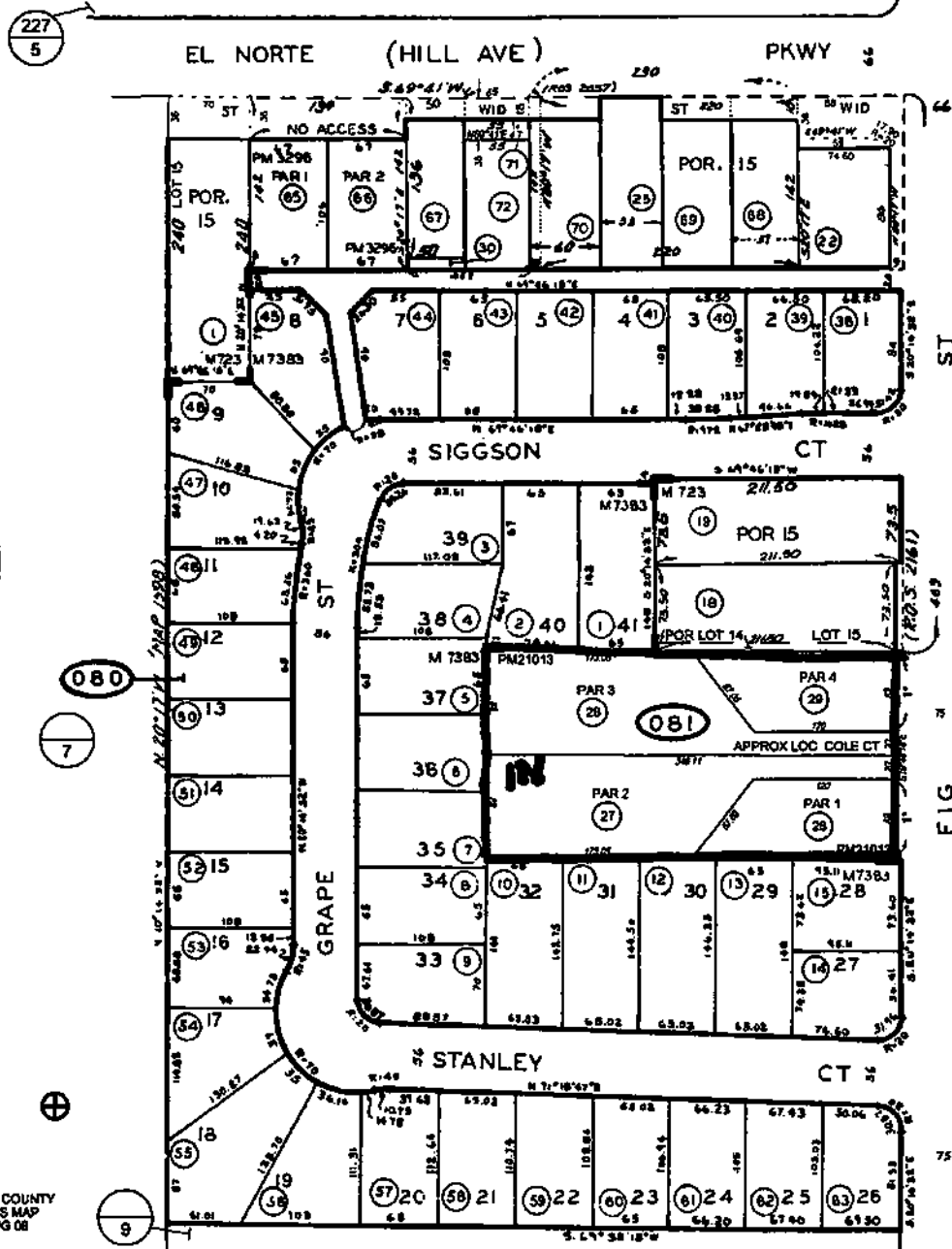
City of Escondido

**Landscape Maintenance Assessment District No. 1
Zone 30**

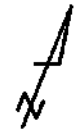
All parcels are located within the City of Escondido, Tract 880.
Assessor Parcel Book 229 Page 081.

229-08

THIS MAP WAS PREPARED FOR ASSESSMENT PURPOSES ONLY. NO LIABILITY IS ASSUMED FOR THE ACCURACY OF THE DATA SHOWN. ASSESSOR'S PARCELS MAY NOT COMPLY WITH LOCAL SUBDIVISION OR BUILDING ORDINANCES.



CS
5-28-71
SAN DIEGO COUNTY
ASSESSOR'S MAP
BOOK 229 PG 08

 $\oplus$ 

1st=100'

403/13 MGC

CHANGES				
BLK	OLD	NEW	YR	CUT
	59	80-91	71	8110
	5	38-63	76	2702
	8	34-55	76	6818
	2	36-57	76	4118
O80	74-104	80-91	77	10150
	14-24	18-19	77	1802
O80	19-24	20-24	77	1802
O80	20-24	20-24	77	1802
O80	36	44-55	78	8878
O80	64	65-66	78	230
O80	65-66	67	78	5072
O80	18	20-24	79	3375
O80	27	27	95	1108
O80	27-31	27-31	96	4062
O80	24-28	24-28	97	1154
O80	28	29	97	1878
O80	1 & 22	20-25	98	4041
O80	31	71 & 72	02	1880
O81	16 & 17	20-25	08	25
O81	20-25	20-25	13	1082

1# NO ACCESS

MAP 15525 - ESCONDIDO TCT NO 880
MAP 7383 - ESCONDIDO TCT NO. 184
MAP 723 - RHO RINCON DEL DIABLO RESURVEY SHT A
POR BLK 170
ROS 2037.2161

City of Escondido

**Landscape Maintenance Assessment District No. 1
Zone 31**

Not currently assessed.

City of Escondido
Landscape Maintenance Assessment District No. 1
Zone 32

All parcels are located within the City of Escondido.

Assessor Parcel Book 231, Page 800.

231-80
1" = 100'

[illegible]

1* NO ACCESS

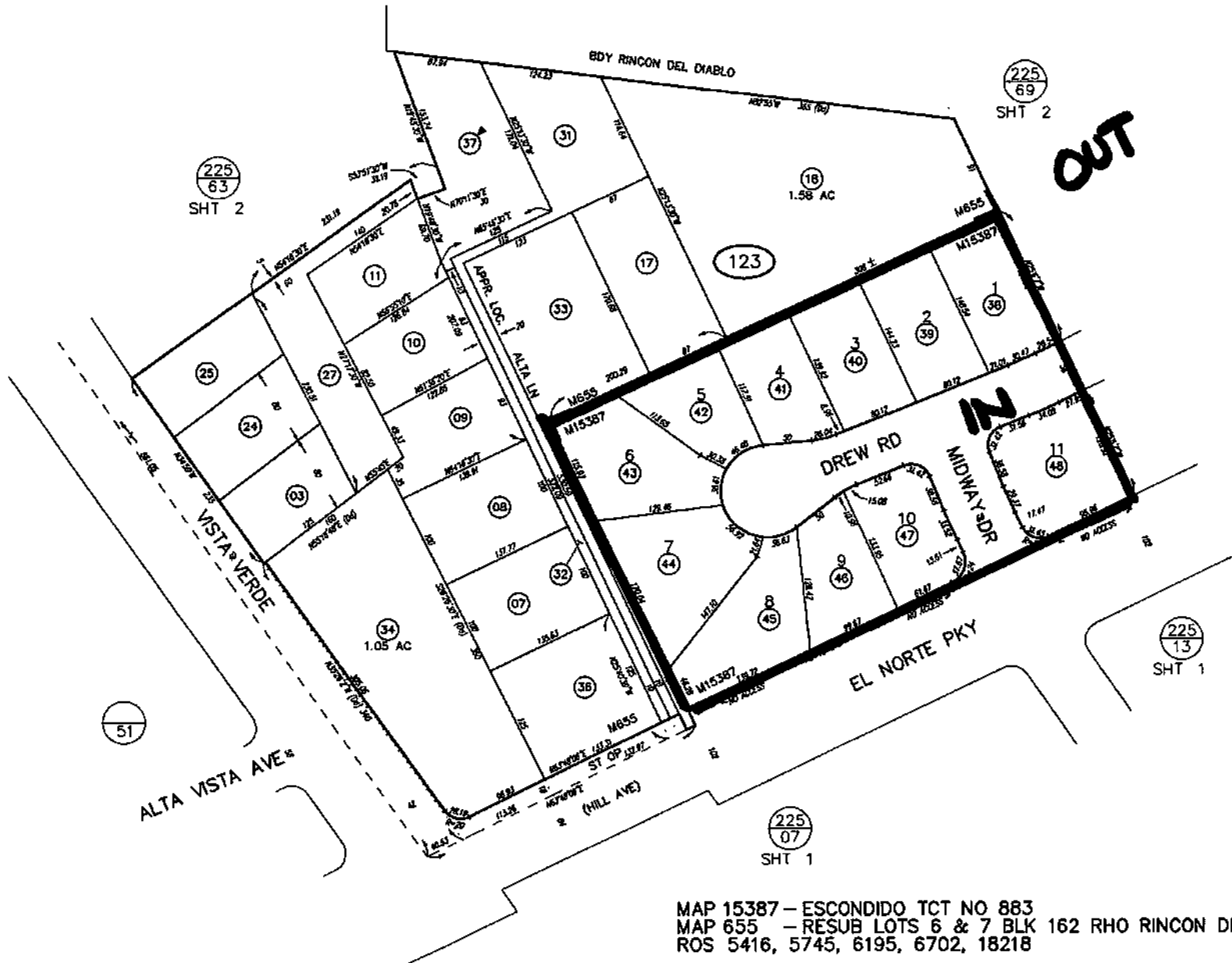
MAP 15211 - ESCONDIDO TCT NO 881
MAP 11798 - ESCONDIDO TCT NO 657

City of Escondido

**Landscape Maintenance Assessment District No. 1
Zone 33**

All parcels are located within the City of Escondido, Tract 883.
Assessor Parcel Book 227 Page 123.

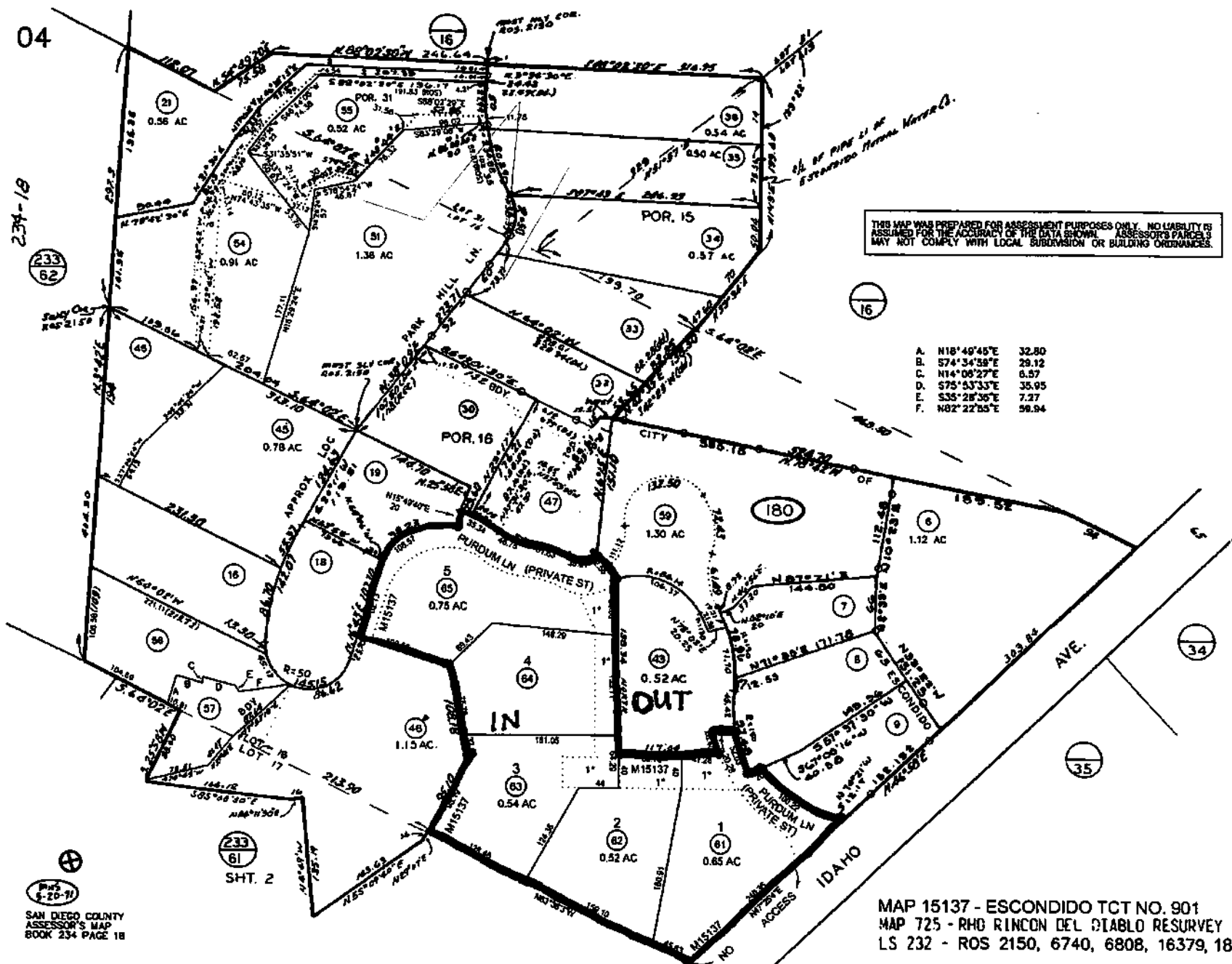
04



City of Escondido

**Landscape Maintenance Assessment District No. 1
Zone 34**

All parcels are located within the City of Escondido, Tract 901.
Assessor Parcel Book 234 Page 180.



City of Escondido

**Landscape Maintenance Assessment District No. 1
Zone 35**

All parcels are located within the city of Escondido, Tract 947
Assessor Parcel Book 238 Page 492



City of Escondido

**Landscape Maintenance Assessment District No. 1
Zone 36**

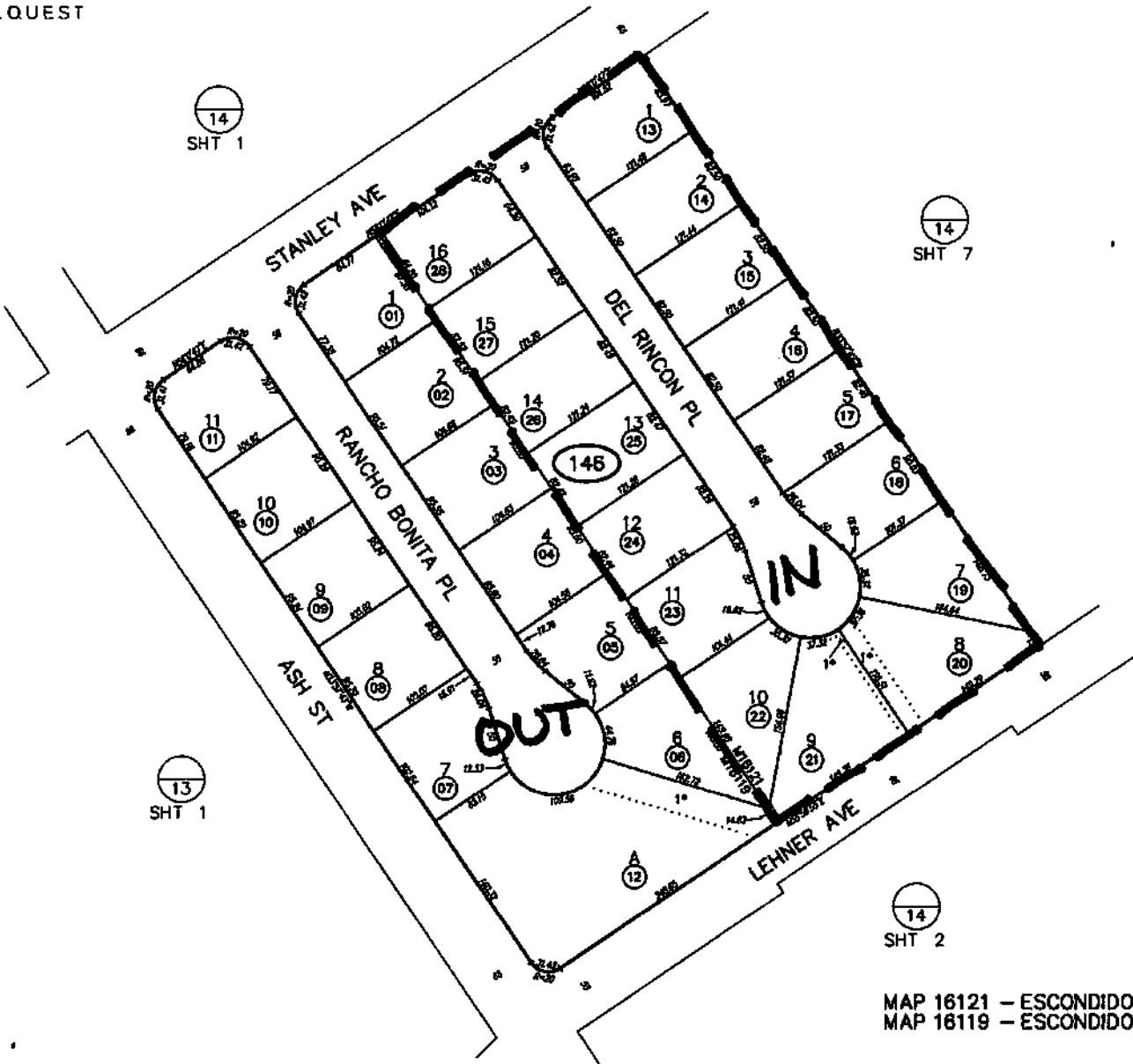
All parcels are located within the city of Escondido, Tract 889 .
Assessor Parcel Book 224 Page 146.

Provided by:



RCELOQUEST
04

THIS MAP WAS PREPARED FOR ASSESSMENT PURPOSES ONLY. NO LIABILITY IS ASSUMED FOR THE ACCURACY OF THE DATA SHOWN. ASSESSOR'S PARCELS MAY NOT COMPLY WITH LOCAL SUBDIVISION OR BUILDING ORDINANCES.



SAN DIEGO COUNTY ASSESSOR'S MAP
224-14
SHT 6 OF 7
1" = 100'

CHANGES

BLK	PREV. AREA	NEW AREA	10' DIST. NO.
1-10			
11-20			
21-30			
31-40			
41-50			
51-60			
61-70			
71-80			
81-90			
91-100			

1" PEDESTRIAN ACCESS
EASEMENT

MAP 16121 - ESCONDIDO TCT NO 889
MAP 16119 - ESCONDIDO TCT 13-0011

City of Escondido

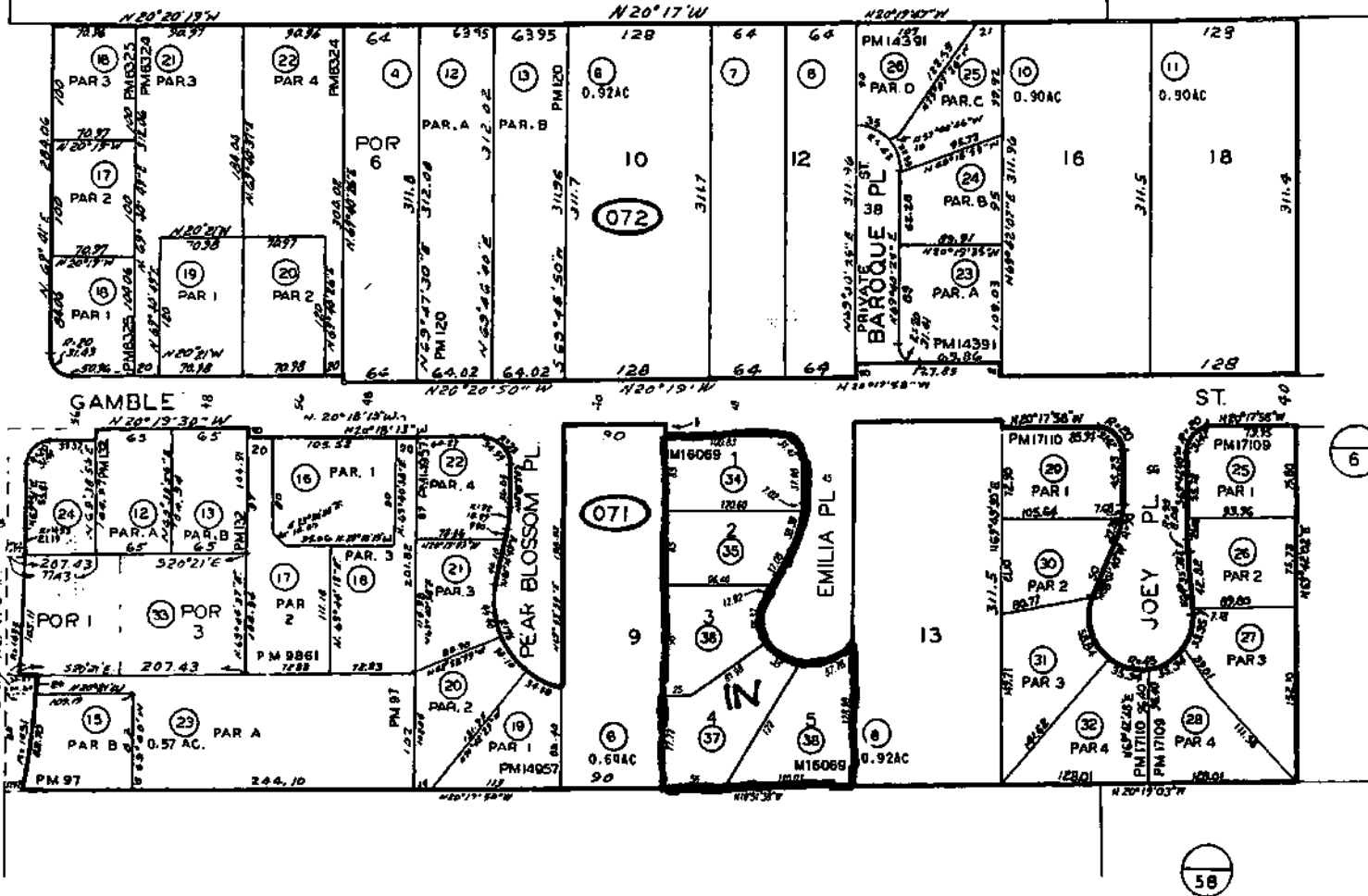
**Landscape Maintenance Assessment District No. 1
Zone 37**

All parcels are located within the city of Escondido, Tract 934
Assessor Parcel Book 229 Page 071

229-07

PKY 102

EL NORTE (HILL AVE.)



1/29/16 MGC

CHANGES				
BLK	OLD	NEW	YR	CUT
071	1	14-15	70	1309
072	5	14-15	70	1326
072	2	14-15	70	1326
072	1-3	14-15	70	2504
071	4	14-15	70	1532
072	9	14-15	70	1502
071	5	14-15	70	1532
071	14	14-15	70	1009
071	11	14-15	70	1100
071	10	14-15	70	1101
071	9	14-15	70	1102
071	2	14-15	70	1502
071	15	14-15	70	4062
071	1	14-15	70	31

MAP 16069-ESCONDIDO TCT NO 934
MAP 1598 - ALEXANDER'S GARDEN HOME

SAN DIEGO COUNTY ASSESSOR'S MAP BK 229 PG 07

City of Escondido

**Landscape Maintenance Assessment District No. 1
Zone 38**

All parcels are located within the city of Escondido, Tract 888
Assessor Parcel Book 231 Page 840

THE ORIGINAL OF THIS DOCUMENT
WAS RECORDED ON NOV 12, 2013
DOCUMENT NUMBER 2013-0668980
Ernest J. Dornenburg, Jr., COUNTY RECORDER
SAN DIEGO COUNTY RECORDERS OFFICE
TIME 10:58 AM

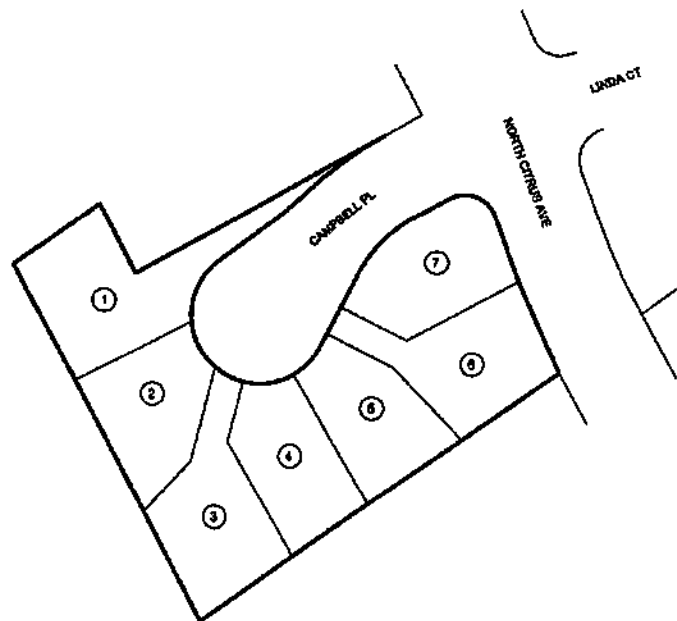
**BOUNDARIES OF
ANNEXATION TO
LANDSCAPE MAINTENANCE DISTRICT NO. 1
ZONE 38 (TRACT 888) LOTS 1-7 OF MAP 15424**

CITY OF ESCONDIDO
COUNTY OF SAN DIEGO
STATE OF CALIFORNIA

LOT DESIGNATION	
LOT NO.	ASSESSOR'S PARCEL NO.
1	231-840-01-00
2	231-840-02-00
3	231-840-03-00
4	231-840-04-00
5	231-840-05-00
6	231-840-06-00
7	231-840-07-00

LEGEND:

- ① LOT NUMBER OF MAP 15424
- ANNEXATION BOUNDARY



FILED IN THE OFFICE OF THE CITY CLERK OF THE CITY OF
ESCONDIDO ON THE 24th DAY OF October, 2013.

Deanna H. Hueston
CITY CLERK
CITY OF ESCONDIDO
STATE OF CALIFORNIA

I HEREBY CERTIFY THAT THE WITHIN MAP SHOWING THE
BOUNDARIES OF THE ANNEXATION OF ZONE 38 TO LANDSCAPE
MAINTENANCE DISTRICT NO. 1 (TRACT 888), CITY OF ESCONDIDO,
COUNTY OF SAN DIEGO, STATE OF CALIFORNIA, WAS APPROVED
BY THE CITY COUNCIL OF THE CITY OF ESCONDIDO AT A
REGULAR MEETING THEREOF, HELD ON THE 6th
DAY OF November, 2013, BY ITS
RESOLUTION NO. 2013-134.

Deanna H. Hueston
CITY CLERK
CITY OF ESCONDIDO
STATE OF CALIFORNIA

FILED THIS _____ DAY OF _____, 2013, AT THE
HOUR OF _____ O'CLOCK _____ M. IN BOOK _____
AND PAGE _____ OF DIAGRAMS OF ASSESSMENT AND
COMMUNITY FACILITIES DISTRICTS IN THE OFFICE OF THE COUNTY
RECORDER OF THE COUNTY OF SAN DIEGO, STATE OF CALIFORNIA.

COUNTY RECORDER
COUNTY OF SAN DIEGO
STATE OF CALIFORNIA
ERNEST J. DORNENBURG, JR.

NOTE: FOR PARTICULARS OF LINES AND
DIMENSIONS OF ASSESSOR'S PARCELS,
REFERENCE IS MADE TO THE SAN DIEGO
COUNTY ASSESSOR'S PARCEL MAPS.

SHEET	1 OF 1
DATE	NOVEMBER 2013
JOB NO.	LM001-1013

SDFA
SPECIAL DISTRICT FINANCING
& ADMINISTRATION

437 WEST GRAND AVENUE
ESCONDIDO, CALIFORNIA 92025
TELEPHONE: (760)233-2830
FAX: (760)233-2931

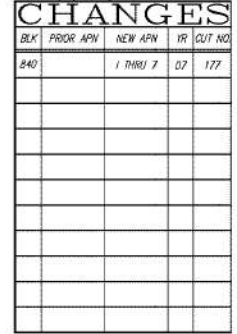
Scale in Feet

BK 44 PG 33

2013-0668980

2013-0668980

BK 44 PG 33



THIS MAP WAS PREPARED FOR ASSESSMENT PURPOSES ONLY. NO LIABILITY IS ASSUMED FOR THE ACCURACY OF THE DATA SHOWN. ASSESSOR'S PARCELS MAY NOT COMPLY WITH LOCAL SUBDIVISION OR BUILDING ORDINANCES.

Assessment Engineer's Report Zones 1 through 38 Fiscal Year 2026/27

City of Escondido
201 North Broadway – Escondido California 92025
Landscape Maintenance Assessment District

FINAL REPORT

July 29, 2026

Report pursuant to the Landscaping and Lighting Act of 1972, Part 2 Division 15 of the Streets and Highways Code, Article XIII.D. of the California Constitution, and Proposition 218 Omnibus Implementation Act (Government Code Section 53750 et seq.). The Streets and Highways Code, Part 2, Division 15, Article 4, commencing with Section 22565, directs the preparation of the Assessment Engineer's Report for each fiscal year for which assessments are to be levied and collected to pay the costs of the improvements described herein.

SPECIAL DISTRICT FINANCING & ADMINISTRATION

27201 Puerta Real, Suite 260
Mission Viejo, CA 92691
(949) 282-1077

**CITY OF ESCONDIDO
ASSESSMENT ENGINEER'S REPORT
ZONES 1 THROUGH 38**

**ESCONDIDO LANDSCAPE MAINTENANCE ASSESSMENT DISTRICT
FISCAL YEAR 2026/27**

The Assessment Engineer's Report, submitted herein, includes the following Sections as outlined below:

Section Description	Page
Compliance with Landscaping and Lighting Act of 1972, Article 4 of the California Government Code	1
Section A: Plans and Specifications for the Improvements	2
Section B: Estimate of Costs of the Improvements	3
Section C: Diagram for the Maintenance District	5
Section D: Assessment of the Estimated Costs of the Improvements	5
Section E: If Bonds or Notes will be Issued Pursuant to Section 22662.5, An Estimate of their Principal Amount	20
Appendix I: Estimate of Cost and Assessment	
Appendix II: Assessment Roll	
Appendix III: Diagram of Landscape Maintenance District Boundaries	

COMPLIANCE WITH LANDSCAPE AND LIGHTING ACT OF 1972 ARTICLE 4 OF THE CALIFORNIA GOVERNMENT CODE

Whereas the City Council of the City of Escondido, California, did, pursuant to the provisions of the Landscape and Lighting Act of 1972, Chapter 3, Section 22622 of the California Government Code, order the preparation and filing of the Assessment Engineer's Report in accordance with Chapter 1, Article 4, commencing with Section 22565, of Chapter 1.

Section 22565 directs that the report refer to the Landscape Maintenance Assessment District (the "Maintenance District") by its distinctive designation, specify the fiscal year to which the report applies, and, with respect to that year, contain all of the following:

- (a) Plans and specifications for the improvements.
- (b) An estimate of the costs of the improvements.
- (c) A diagram for the Maintenance District.
- (d) An assessment of the estimated costs of the improvements.
- (e) If bonds or notes will be issued pursuant to Section 22662.5, an estimate of their principal amount.

A preliminary report is then filed in accordance with Section 22623 of the California Government Code with the City Clerk for submission to the legislative body. The legislative body may approve the report, as filed, or it may modify the report in any particular manner and approve it as modified. The legislative body approved the report, as filed, with the adoption of Resolution No. 2026-35 as to these Zones on June 17, 2025.

Now, therefore, the following Assessment Engineer's Report is submitted:

A. PLANS AND SPECIFICATIONS FOR THE IMPROVEMENTS

In accordance with Section 22568, the plans and specifications are required to show and describe existing and proposed improvements. The plans and specifications need not be detailed but are sufficient if they show or describe the general nature, location, and extent of the improvements. If the Maintenance District is divided into Zones, the plans and specifications are required to indicate the class and type of improvements to be provided for each such Zone.

The Maintenance District has been divided into 38 distinct Zones of benefit. By reasons of variations in the nature, location, and extent of the improvements, the various Zones receive different degrees of benefit from the improvements. The improvements, which have been constructed or which may be subsequently constructed within and adjacent to the Zones and that will be serviced and maintained, and the proposed maintenance and services are generally described as follows.

DESCRIPTION OF IMPROVEMENTS TO BE MAINTAINED AND SERVICED**Landscape and Appurtenant Improvements**

Landscape improvements (collectively, the "Landscape Improvements") include but are not limited to: landscaping, planting shrubbery, trees, irrigation systems, hardscapes and fixtures in public streets and sidewalks, and right-of-ways including: medians, parkways and other easements dedicated to the City of Escondido within the boundaries of the District.

Description of Maintenance and Services

Maintenance means the furnishing of services and materials for the ordinary and usual maintenance, operation and servicing of the Landscape Improvements and appurtenant facilities, including repair, removal or replacement of all or part of any of the Landscape Improvements or appurtenant providing for the life, growth, health and beauty of the Landscape Improvements, including cultivation, irrigation, trimming, spraying, fertilizing and treating for disease or injury, the removal of trimmings, rubbish, debris and other solid waste, and the cleaning, sandblasting, and painting of walls and other improvements to remove or cover graffiti.

Service means the furnishing of water for the irrigation of the Landscape Improvements and the furnishing of electric current or energy, gas or other illuminating agent for the lighting or operation of the Landscape Improvements or appurtenant facilities.

The plans and specifications for the Landscape Improvements, showing the general nature, location and the extent of the Landscape Improvements, are on file in the office of the City Engineer and are by reference herein made a part of this Report.

B. ESTIMATE OF COSTS OF THE IMPROVEMENTS

In accordance with Section 22569 of the California Government Code, the estimate of the costs of the improvements for the fiscal year is required to contain estimates of the following:

- (a) The total cost for improvements to be made that year, being the total costs of constructing or installing all purposed improvements and of maintaining and servicing all existing and proposed improvements, including all incidental expenses. This may include a cash flow reserve and an operating and maintenance reserve which are further detailed in the description of *Reserve* on the following page.
- (b) The amount of any surplus or deficit in the improvement fund to be carried over from a previous fiscal year.
- (c) The amount of any contributions to be made from sources other than assessments levied pursuant to this part. (Contributions will only be shown if such a contribution has been received.)
- (d) The amount, if any, of the annual installment for the fiscal year where the legislative body has ordered an assessment for the estimated cost of any improvements to be levied and collected in annual installments.
- (e) The net amount to be assessed upon assessable lands within the Maintenance District being the total improvement costs, as referred to in subdivision (a), increased or decreased, as the case may be, by any of the amounts referred to in subdivision (b), (c), or (d).

The estimates of cost are contained in Appendix I of this Report, titled, "Estimate of Cost and Assessment." The Assessment Law requires that a special fund be established for the revenues and expenditures of each Zone within the District. Funds levied by these assessments shall be used only for the purposes as stated herein. The City may advance funds to the Zone, if needed, to ensure adequate cash flow, and will be reimbursed for any such advances upon receipt of assessments. Any surplus or deficit remaining on June 30 must be carried over to the next fiscal year.

DESCRIPTION OF BUDGET EXPENSE ITEMS

Administration/Inspection: The cost to all departments and staff of the City for providing the coordination of maintenance and responding to public concerns regarding levy collections.

Annual Installment: The amount, if any, of the annual installment for the fiscal year where the legislative body has ordered an assessment for the estimated cost of any improvements to be levied and collected in annual installments.

Consultant: The recovery of the cost of contracting for professional services to provide District administration and legal services.

County Fee: The recovery of the cost charged by the County of San Diego for placing and collecting the fixed charged special assessments on the county tax roll.

Liability Fund: The recovery of the cost incurred by the City to provide liability insurance.

Miscellaneous Repairs: Recovery of the cost of unplanned repairs. These costs are not included in the maintenance contract and are unplanned. An example of an expenditure that would fall under this category is repairs due to vandalism.

Reserve: The collection of a reserve is a combination of a cash flow reserve and an operating and maintenance reserve. The cash flow reserve should not exceed the estimated costs of maintenance and servicing to December 10 of the fiscal year, or whenever the City expects to receive its apportionment of special assessments and tax collections from the County, whichever is later. This time period has been estimated by the City as six months from July 1 to January 1 of each fiscal year. The purpose of the

cash flow reserve is to eliminate the need for the City to transfer funds from non-District accounts to pay for District expenditures. The operating and maintenance reserve, estimated as 12 months of maintenance and servicing, is to provide a buffer for unforeseen emergency repairs and maintenance, and to allow the Zone to continue maintenance through a period of delinquencies in the collection of the assessments.

Maintenance: Includes all contracted labor, material and equipment required to properly maintain the landscaping, irrigation systems, fencing, and entry monuments within the District.

Service/Utilities: The furnishing of water and electricity required for the maintenance of the landscaping and drainage facilities.

C. DIAGRAM FOR THE MAINTENANCE DISTRICT

The diagram for a Maintenance District as required by Sections 22570 and 22571 of the California Government Code is required to show: a) the exterior boundaries of the Maintenance District, b) the boundaries of any Zones within the district, and c) the lines and dimensions of each lot or parcel of land within the district. Each lot or parcel is required to be identified by a distinctive number or letter. A Diagram of the District by Zone which shows each lot or parcel of land within Zones 1 to 38 of the District is on file in the Offices of the City Clerk and the Engineering Department Management Analyst. Appendix III provides the general location of all the zones currently within the District.

The lines and dimensions of each lot or parcel of land shown on the diagram are required to conform to those shown on the county assessor's maps for the fiscal year in which the report applies. The diagram may refer to the county assessor maps for a detailed description of the lines and dimensions of any lots or parcels, in which case, those maps govern all details concerning the lines and dimensions of such lots or parcels.

D. ASSESSMENT OF THE ESTIMATED COSTS OF THE IMPROVEMENTS

The assessment, or annual levy amount, in accordance with Sections 22572 and 22573 of the California Government Code, must refer to the fiscal year to which it applies and provide all of the following:

- (a) State the net amount, determined in accordance with Section 22569, to be assessed upon assessable lands within the Maintenance District, which includes an amount sufficient to pay the principal and interest due during the fiscal year from each parcel on any bonds or notes issued pursuant to Section 22662.5.
- (b) Describe each assessable lot or parcel of land within the District.
- (c) Assess the net amount upon all assessable lots or parcels of land within the District by apportioning that amount among the several lots or parcels in proportion to the estimated benefits to be received by each lot or parcel from the improvements.

The assessment may refer to the County assessment roll for a description of the lots or parcels, in which case that roll will govern for all details concerning the description of the lots or parcels. The 1972 Act permits the establishment of Maintenance Districts by cities for the purpose of providing certain public improvements which include the construction, maintenance and servicing of landscaping improvements. Streets and Highways Code Section 22573 requires that maintenance assessments be levied according to benefit, directing that the method of apportionment can be based on any method which fairly distributes the net amount among all assessable lots or parcel in proportion to the estimated benefit to be received by each such lot or parcel from the improvements. Article XIII.D. and the Implementation Act require that a parcel's assessment may not exceed the reasonable cost for the proportional special benefit conferred on that parcel. Article XIII.D. and the Implementation Act further provide that only special benefits are assessable and the City must separate the general benefits from the special benefit. They also require that publicly-owned properties which specially benefit from the improvements be assessed.

SPECIAL BENEFIT ANALYSIS

Proper maintenance of the street trees, street medians, and entryways provides special benefit to adjacent properties by providing security, safety, and community character and vitality.

Special Benefit

Trees, landscaping, hardscape and appurtenant facilities, if well maintained, provide beautification, shade and enhancement of desirability to the surroundings, and therefore increase property value. Street trees within the public street parkways provide special benefit to those properties directly adjacent to those tree-lined parkways. Landscaping and hardscaping within the medians in the public streets and entryways provide special benefit to those developments that are directly adjacent to those public medians or entryways. These medians are located in the arterial roadways.

General Benefit

There are no general benefits associated with local street trees. Landscaping and hardscaping within medians in the arterial roadways provide only incidental aesthetic benefit to motorists traveling to, from or through the City. Therefore, it is deemed that there are no special benefits associated with the landscaped medians and entryways.

Benefit Zones

Benefit Zones are used to differentiate between different types of Landscape Improvements to be maintained and serviced within each such Zone. The method of spread for each Zone is based on benefit units outlined in the following table:

Zone(s)	Land Use Type	Benefit Unit	Benefit Factor
1 - 9, 11, 14 - 30 & 32 - 38	Residential	Dwelling Unit*	1.000
10	Residential	Dwelling Unit*	1.000
	Church	Acre	1.875
	Commercial	Acre	12.500
	Golf Course	Acre	0.250
12	Residential	Acre	1.000
13	Non-Residential	Frontage	1.000
31	Non-Residential	Acre	1.000

Note (*) – The Benefit Unit, Dwelling Unit, is determined based on the quantity of Dwelling Unit(s) or the projection of Dwelling Unit(s) to be constructed as determined at the time of formation/annexation or as modified by other land use changes.

Appendix I of this Report, titled, "Estimate of Cost and Assessment," shows the calculation of the net amount to be assessed by Zone. In addition, it provides the calculation of apportionment among the parcels in proportion to the special benefits to be received by each parcel. The method of apportionment fairly distributes the net amount among all assessable parcels in proportion to the special benefit to be received by each parcel from the improvements.

For a description of each assessable lot or parcel of land within the District, refer to the County of San Diego assessment roll. Appendix II of this Report, titled "Assessment Roll," provides a listing of the assessor parcel numbers and levy per parcel by Zone.

The following is a description providing the general nature, location and extent of the existing and proposed improvements for each Zone.

Zone 1: Tract 523A, 523B, 653 and 692 Rancho Verde

The boundaries of Zone 1 are coterminous with the entire boundary of Escondido Tract Nos. 523A, 523B, 653 and 692, which are located north of Via Rancho Parkway at Eucalyptus Avenue. Eucalyptus Avenue provides access to the Rancho Verde community. The improvements to be maintained provide special benefit to the properties within Zone 1. The improvements consist of entryway improvements including the entry monument and the parkway landscaping on both the east and west side of Eucalyptus Avenue extending a distance of approximately 400 feet from Via Rancho Parkway.

Zone 2: Tract 695

Zone 2 lies within the boundaries of Escondido Tract 695 located west of Nutmeg Street and south of Sunset Heights Road. This tract encompasses the southern half of three cul-de-sacs: Skyhill Place, Eagle Summit Place and Lookout Point Place. The nature and extent of the special benefit provided by the improvements to the property within Zone 2 is the slope landscaping along Nutmeg Street and the service road south of the tract.

Zone 3: Tract 708

Zone 3 lies within the boundaries of Escondido Tract 708 located at the southwest corner of West 11th Street and Valley Parkway, encompassing Lisbon Place and a portion of Chambers Street. The extent and nature of the special benefit provided by the improvements to the property within Zone 3 is the slope landscaping along Valley Parkway and West Eleventh Street.

Zone 4: Tract 721

Zone 4 lies within the boundary of Escondido Tract 721 located at the north corner of El Norte Parkway and Rees Road. Streets within the subdivision include Las Palmas Lane, Los Cedros Lane, El Rosal Place, El Cielo Lane, El Aire Place and La Manzana Lane. The extent and nature of the special benefit provided by the improvements to the property within Zone 4 is the slope and parkway landscaping along El Norte Parkway and Rees Road.

Zone 5: Tract 723

Zone 5 lies within the boundary of Escondido Tract 723. Entrance to the subdivision is at the intersection of La Honda Drive and Dublin Lane. Streets within the tract include Dublin Lane and a portion of Glasgow Lane. The nature and extent of the special benefit provided by the improvements to the property within Zone 5 includes the parkway landscaping along La Honda Drive adjacent to Tract 723.

Zone 6: Tract 611R

Zone 6 lies within the boundary of Escondido Tract 611R. Entrance to the tract is at the intersection of North Broadway and Brava Place. The nature and extent of the special benefit provided by the improvements to the property within Zone 6 which are to be maintained is the landscaped area within the right-of-way along North Broadway and the portion of Reidy Creek channel which flows under an easement within the tract.

Zone 7: Tract 733R

Zone 7 lies within the boundary of Escondido Tract 733R. Entrance to the tract is at the intersection of La Honda Drive and MacNaughton Lane approximately 0.6 miles north of El Norte Parkway. The nature and extent of the special benefit of the improvement provided to the property within Zone 7 includes the parkway landscaping along La Honda Drive adjacent to Tract 733R.

Zone 8: Tract 789

Zone 8 encompasses Tract 789 and is generally located east of Bear Valley Parkway. The northern edge of the tract abuts El Norte Parkway. The tract includes a portion of Iona Court. The nature and extent of the special benefit provided by the improvements to the property within Zone 8 include street right-of-way landscaping on that section of El Norte Parkway lying east of Justin Way and west of Kaile Lane.

Zone 9: Tract 655 Laurel Valley

Zone 9 lies within the boundaries of Laurel Valley, Escondido Tract 655, and is generally located south of Rincon Avenue and east of North Broadway. Internal subdivision streets include Crestwood Place, Terracewood Lane, a portion of Shadywood Drive, Brookwood Court, a portion of Ash Street, Pleasantwood Lane, Splendorwood Place, Parktree Lane, Valleytree Place, Springtree Place, and open space areas within lots 1, 74, 112, 161, and a portion of lot 34. The purpose of the annual assessment is for the maintenance of the landscaped areas. Maintenance includes the furnishing of services and materials for the maintenance, operation, and servicing of the landscaped open space area.

Zone 10: Country Club Lane

Zone 10, known by the name, "Country Club Lane," lies west of Interstate 15 and northeast of El Norte Parkway. Country Club Lane runs through the middle and northeast corner of the Zone. For a specific diagram showing the boundaries of

the Zone, please refer the diagram on file with the City Clerk. The nature and extent of the special benefit provided by the improvements to the property within Zone 10 includes planting materials such as ground cover, shrubs and trees, irrigation systems, decorative paving, and entry monuments within the median of Country Club Lane.

Zone 11: Parkwood

Zone 11, known by the name, "Parkwood," lies within the boundary of Escondido Tract 583 and is located north of Rincon Avenue and south of Cleveland Avenue. For a specific diagram showing the boundaries of the Zone, please refer to the diagram on file with the City Clerk. The nature and extent of the special benefit provided by the improvements to the property within Zone 11 includes planting materials such as ground cover, turf, shrubs and trees, irrigation systems, fencing, natural drainage areas, mow curbs, natural open space areas with paths, median landscape on Conway Drive, and landscape around the tract perimeter.

Zone 12: Reidy Creek

Zone 12, known by the name, "Reidy Creek," generally lies west of Centre City Parkway, north of Lincoln Avenue, and south of El Norte Parkway. The nature and extent of the special benefit provided by the improvements to the property within Zone 12 includes planting materials such as ground cover, shrubs and trees, drainage systems, and fencing.

Zone 13:

This Zone is located on the southwest and southeast corners of Centre City Parkway and Felicita Avenue. The Zone annexed to the Maintenance District in 1998/99. The special benefit of the improvements to the property within Zone 13 include maintenance of the landscaping within the median fronting the commercial centers. A portion of the special benefit has been allocated to the City on a front footage basis.

Zone 14: Tract 747

The entrance to this Zone is on Wanda Court off of Grape Street. The Zone annexed to the Maintenance District in 1999/00. The nature and extent of the special benefit of the improvements to the property within Zone 14 includes the maintenance of parkway landscaping adjacent to Tract 747 on Lincoln Parkway.

Zone 15: Tract 805

Zone 15 lies within Tract 805, lots 1-18, located east of Citrus Avenue and south of Washington Avenue. The Zone annexed to the Maintenance District in 1999/00. The nature and extent of the special benefit provided by the improvements to the property within Zone 15 includes parkway landscaping along Citrus Avenue and Washington Avenue.

Zone 16: Tract 741

Zone 16 lies within Tract 741. The entrance to this Zone is on Trellis Lane at North Broadway Avenue. The Zone annexed to the Maintenance District in 1999/00. The nature and extent of the special benefit of the improvements provided to the property within Zone 16 includes parkway landscaping along North Broadway Avenue and at the corner of Trellis Lane and North Broadway Avenue.

Zone 17: Tract 800

Zone 17 lies within Tract 800, located north of El Norte Parkway and west of the Escondido Creek channel. The Zone annexed to the Maintenance District in 1999/00. The nature and extent of the special benefit provided by the improvements to the property within Zone 17 includes parkway landscaping along El Norte Parkway.

Zone 18: Tract 818

Zone 18 lies within Tract 818. Entrance to this Zone is on Wanek Road at East Valley Parkway. The Zone annexed to the Maintenance District in 2000/01. The nature and extent of the special benefit provided by the improvements to the property within Zone 19 includes parkway landscaping along East Valley Parkway.

Zone 19: Tract 819 and Tract 844

The existing boundaries of Zone 19, approved on May 9, 2001 are coterminous with the boundaries of Escondido Tract No. 819, which is located on the east side of North Broadway and the north side of Rincon Avenue in the northern area of the City. An annexation has added the area contained within Tract 844 to Zone 19. Tract 844 is located north of Cleveland Avenue, west of Conway Drive and south of North Avenue on land adjacent to the existing Zone 19. Tract 844, referred to as Brookside II, adds a total of 40 single family dwelling units to the existing 222 single family dwelling units resulting in a grand total of 262 single family dwelling units within Zone 19. The nature and extent of the special benefit provided by the improvements to the property within Zone 19 includes the walking and equestrian trails and associated landscaping, parkway, slope and environmental channel landscaping and irrigation system.

Zone 20: Tract 817

The boundaries of Zone 20 are coterminous with the boundaries of Escondido Tract No. 817, which is located on the north and south side of Citracado Parkway at its termination point east of Scenic Trails Way. The Zone annexed to the Maintenance District in 2001/02. The nature and extent of the special benefit of the improvements provided to the property within Zone 20 include the slope landscaping on the south, east and north side of Citracado Parkway at Greenwood Place. This is the entryway to that portion of the tract referred to as Estate I (lots 1 through 8).

Zone 21: Tract 823

The boundaries of Zone 21 are coterminous with the boundaries of Escondido Tract No. 823, which is located on the north side of El Norte Parkway east of Greenway Rise. The Zone annexed to the Maintenance District in 2001/02. The nature and extent of the special benefit provided by the improvements to the property within Zone 21 includes the slope and parkway landscaping on the north side of El Norte Parkway east of Greenway Rise for a distance of approximately 380 feet.

Zone 22: Tract 808

The boundaries of Zone 22 are coterminous with the boundaries of Escondido Tract No. 808, which is located at the northeast corner of the intersection of El Norte Parkway and Woodland Parkway in the northwestern area of the City. The Zone annexed to the Maintenance District during fiscal year 2001/02. The nature and extent of the special benefit provided by the improvements to the property within Zone 22 include the maintenance of the parkway landscaping on the north side of El Norte Parkway east of Woodland Parkway for a distance of approximately 300 linear feet, and approximately 550 linear feet of parkway landscaping on the east side of Woodland Parkway and on the north and south side of Dancer Court, the entry street to the development.

Zone 23: Tract 837 Harmony Grove

The boundaries of Zone 23 are coterminous with the boundaries of Escondido Tract No. 837, which is located on Harmony Grove Road just west of Howard Lane in the southwestern area of the City. The Zone annexed to the Maintenance District during fiscal year 2001/02. The nature and extent of the special benefit provided by the improvements to the property within Zone 23 to be maintained include approximately 2,600 square feet of parkway landscaping on the north side of Harmony Grove Road east and west of Princess Kyra Place.

Zone 24: Tract 824 and Tract 845

The existing boundaries of Zone 24, approved on June 2, 2002, are coterminous with the boundaries of Escondido Tract No. 824, which has its main entryway and frontage on Encino Drive between Rancho Verde Drive and Montana Luna Court in the southeastern area of the City. An annexation has added the area contained within Tract 845 to Zone 24. Tract 845 fronts the east side of Juniper Street and is located north of Amparo Drive, the access street to Tract 845. Tract 845 abuts lot 28 and a portion of lot 27 in Tract 824 and adds a total of 13 single family dwelling units to the existing total of 45 single family dwelling units resulting in a grand total of 58 single family dwelling units within Zone 24. The nature and extent of the special benefit provided by the improvements to the property within Zone 24 to be maintained for the existing boundaries of Zone 24 include approximately 64,200 square feet of parkway and slope landscaping on the west side of Encino Drive north and south of the main entry street to Tract No. 824 for a distance of approximately 1,000 feet. The improvements to be maintained which were added to Zone 24 with the annexation of Tract 845 are the parkway and slope landscaping along Juniper Street north of Amparo Drive. Amparo Drive provides access to the expanded Zone 24 area from Juniper Street on the west and from Encino Drive on the east.

Zone 25: Tract 787R, 821 (Excepting lot 12) and 847

The boundaries of Zone 25 are coterminous with the boundaries of Escondido Tract Nos. 787R, 821 (excepting Lot 12) and 847, which are located on the north side of El Norte Parkway east of El Norte Hills Place. The nature and extent of the special benefit of the improvements to the property within Zone 25 includes the slope and parkway landscaping on the north side of El Norte Parkway extending from the west corner of Tract 787R to the east corner of Tract 821, a distance of approximately 770 feet of landscaped area.

Zone 26: Tract 856

The boundaries of Zone 26 are coterminous with the boundaries of Escondido Tract No. 856, which is located on the east side of Fig Street, south of El Norte Parkway and just north of Stanley Court in the northern area of the City. The

nature and extent of the special benefit provided by the improvements to the property within Zone 26 includes approximately 2,700 square feet of parkway landscaping on the east side of Fig Street, for a distance of approximately 70 linear feet north of Jets Place (the entry street to the Tract 856 subdivision) and approximately 75 linear feet south of Jets Place.

Zone 27: Tract 850 Washington Hills

The boundaries of Zone 27 are coterminous with the boundaries of Escondido Tract No. 850, which is located north and south of a new segment of El Norte Parkway constructed with this development. The new segment of El Norte Parkway extends from a new intersection with Citrus Avenue on the west to a new intersection with Washington Avenue on the east. The nature and extent of the special benefit provided by the improvements to the property within Zone 27 include approximately 29,900 square feet of parkway landscaping located along the frontage property of Tract No. 850 on both El Norte Parkway and Washington Avenue. The annexation of area contained within Tentative Map 2006-08 in March 2008 added one parcel (3 additional dwelling units) to the existing 124 dwelling units for a total of 127 dwelling units. The new segment of El Norte Parkway extends from a new intersection with Citrus Avenue on the west to a new intersection with Washington Avenue on the east.

Zone 28: Tract 839 Eureka Ranch

The boundaries of Zone 28 are coterminous with the boundaries of Escondido Tract No. 839, which is located on the west side of East Valley Parkway for a distance of 800 feet north of El Norte Parkway and on both the east and west side of East Valley Parkway extending another 1,250 feet further north. The nature and extent of the special benefit provided by the improvements to the property within Zone 28 include the following: a 600 linear foot median in El Norte Parkway between Key Lime Way and East Valley Parkway encompassing approximately 2,400 square feet, an 800 linear foot median in East Valley Parkway between El Norte Parkway and Eureka Drive encompassing approximately 4,900 square feet, a 1,250 linear foot median in East Valley Parkway between Eureka Drive and Beven Drive encompassing approximately 7,675 square feet, 630 linear feet of parkway and open space (Lot A within Unit 2) on the north side of El Norte Parkway between Key Lime Way and East Valley Parkway encompassing approximately 20,420 square feet, 2,105 linear feet of

parkway and open space (Lot A within Unit 2 and Unit 3) on the west side of East Valley Parkway between El Norte Parkway and Beven Drive encompassing approximately 148,235 square feet, 2,250 square feet of parkway and open space at the southeast corner of East Valley Parkway and Eureka Drive, 1,300 linear feet of parkway and open space (Lot A within Unit 4) on the east side of East Valley Parkway between Eureka Drive and Beven Drive encompassing approximately 88,100 square feet, 480 linear feet of median, parkway and open space (includes Lot A within Unit 3) on Beven Drive encompassing approximately 12,600 square feet, and 65 linear feet of parkway on the northeast corner of Wohlford Drive and Beven Drive encompassing approximately 420 square feet. The improvements to be maintained by the Landscape Maintenance District within these defined areas consist of trees, shrubs, ground cover, hardscape and an irrigation system. The total area of landscape and hardscape to be maintained is approximately 287,000 square feet. The improvements to be maintained by the HOA include all entry walls (including post and board fence, lighting and signage); trellis structures, decorative walls and benches.

Zone 29: Tract 861

The boundaries of Zone 29 are coterminous with the boundaries of Escondido Tract No. 861, which is located on the west side of Felicita Road, south of Brotherton Road, north of Escondido Lane and east of Interstate 15 in the central area of the City. The nature and extent of the special benefit provided by the improvements to the property within Zone 29 include approximately 4,578 square feet of parkway and grass channel landscaping on the west side of Felicita Road. The parkway extends for a distance of approximately 185 linear feet north of Rockwell Springs Court and approximately 405 linear feet south of the entry street.

Zone 30: Tract 880

The boundaries of Zone 30 are coterminous with the boundaries of Escondido Tract No. 880, which is located on the west side of Fig Street, south of Siggson Court and north of Stanley Court in the northern area of the City. The nature and extent of the special benefit provided by the improvements to the property within Zone 30 include approximately 1,910 square feet of parkway landscaping on the

west side of Fig Street, for a distance of approximately 60 linear feet north of the entry street to Tract 880 and approximately 60 linear feet south of the entry street to Tract 880.

Zone 31: Tract 834

The boundaries of Zone 31 are coterminous with the boundaries of Escondido Tract No. 834, which is known as the Escondido Research and Technology Center. The nature and extent of the special benefit provided by the improvements to the property within Zone 31 include slope and right-of-way landscaping.

Zone 32: Tract 881 Washington Hills II

The boundaries of Zone 32 are coterminous with the boundaries of Escondido Tract No. 881, which is located on the south side of Washington Avenue between Alta Meadow Lane and Veronica Place. The improvements along Washington Avenue to be maintained include 90 feet of parkway landscape east of Trovita Court and 85 feet of parkway landscape west of Trovita Court (approximately 875 square feet of maintained area). The nature and extent of the special benefit provided by the improvements to the property within Zone 32 include maintenance of trees, shrubs, ground cover and an irrigation system.

Zone 33: Tract 883

The boundaries of Zone 33 are coterminous with the boundaries of Escondido Tract No. 883, which is located on the north side of El Norte Parkway between Alita Lane and Greenway Drive. The nature and extent of the special benefit provided by the improvements to the property within Zone 33 include the following improvements along El Norte Parkway and Midway Drive, the main point of access from El Norte Parkway:

1. El Norte Parkway – approximately 300 linear feet of slope and parkway landscape west of Midway Drive and approximately 120 linear feet of slope and parkway landscape east of Midway Drive.

2. Midway Drive – approximately 120 linear feet of slope and parkway landscape north of El Norte Parkway on the west side and approximately 90 linear feet of slope and parkway landscape north of El Norte Parkway on the east side.

The improvements to be maintained consist of trees, shrubs, ground cover and an irrigation system.

Zone 34: Tract 901

The boundaries of Zone 34 are coterminous with the boundaries of Escondido Tract No. 901, which is located on the north side of Idaho Avenue just west of Purdum Lane. The nature and extent of the special benefit provided by the improvements to the property within Zone 34 include approximately 200 linear feet of slope and parkway landscaping along Idaho Avenue. The improvements to be maintained consist of trees, shrubs, ground cover and an irrigation system.

Zone 35: Tract 947

The boundaries of Zone 35 are coterminous with the boundaries of Escondido Tract No. 947, which is located on the south side of Hamilton Lane approximately 230 feet west of Bernardo Avenue. The nature and extent of the special benefit provided by the improvements to the property within Zone 35 include the improvements along Hamilton Lane, approximately 370 linear feet of parkway landscaping for a depth of 15 feet behind an existing sidewalk. The improvements to be maintained consist of trees, shrubs, ground cover and an irrigation system.

Zone 36: Tract 889

The boundaries of Zone 36 are coterminous with the boundaries of Escondido Tract No. 889, which is located on the north side of Lehner Avenue, south of Stanley Avenue and east of Ash Street in the northern area of the City. The nature and extent of the special benefit provided by the improvements to the property within Zone 36 include approximately 2,700 square feet of parkway landscaping on the south side of Stanley Avenue east and west of Alec Way, the

entry street to Tract 889; 2,200 square feet of parkway landscaping on the north side of Lehner Avenue east and west of Alec Way; and 3,700 square feet of landscaped bio-swale at the southwest corner of the development. The improvements to be maintained consist of trees, shrubs, ground cover and an irrigation system.

Zone 37: Tract 934

Zone 37 is located at 1207 Gamble Street between Lincoln Avenue and El Norte Parkway. The improvements to be maintained by the Landscape Maintenance District include parkway landscape along approximately 120 feet of Gamble Street and along approximately 20 feet of Emilia Place. The landscaped areas include or will include trees, shrubs, groundcover, a bio-swale, and an automatic irrigation system. The landscaped area totals approximately 1,840 square feet.

Zone 38: Tract 888

The boundaries of Zone 38 are coterminous with the boundaries of Escondido Tract 888, which is located south of East Washington Avenue and west of North Citrus Avenue. The nature and extent of the special benefit provided by the improvements to the property within Zone 38 include planting materials such as ground cover, grass bio swale, shrubs and trees, irrigation systems, and natural drainage areas within Citrus Avenue right-of-way and dedicated 10-foot landscape parkway.

E. IF BONDS OR NOTES WILL BE ISSUED PURSUANT TO SECTION 22662.5, AN ESTIMATE OF THEIR PRINCIPAL AMOUNT

For the current fiscal year the legislative body of the City of Escondido has not determined the need for bonds or notes to be issued.

**CITY OF ESCONDIDO
LANDSCAPE AND MAINTENANCE ASSESSMENT DISTRICT**

APPENDIX I

ESTIMATE OF COST AND ASSESSMENT

Appendix I
Estimate of Cost and Assessment

ZONE DESCRIPTION	ZONE 1 523A&B,653	ZONE 2 Tract 695	ZONE 3 Tract 708	ZONE 4 Tract 721	ZONE 5 Tract 723
Projected Beginning Balance (07/01/26)	\$88,401.95	\$8,874.24	\$14,159.25	\$28,677.61	(\$5,642.73)
<u>Expenditures</u>					
<i>Direct Costs</i>					
Maintenance	2,208.00	2,208.00	2,208.00	2,208.00	7,728.00
Miscellaneous Repairs	21,820.00	4,632.00	4,848.50	12,037.00	0.00
Service/Utilities	16,727.50	3,923.58	3,742.94	4,888.08	11,882.64
Annual Installment	0.00	0.00	0.00	0.00	0.00
Subtotal Direct Costs:	40,755.50	10,763.58	10,799.44	19,133.08	19,610.64
<i>Administrative Costs</i>					
Administration/Inspection	11,489.61	1,263.43	1,895.35	1,413.22	1,378.75
Liability Fund	0.00	0.00	0.00	0.00	0.00
Consultant	1,170.78	550.00	600.00	1,000.00	1,000.00
County Fee	29.70	2.90	2.00	8.20	3.00
Subtotal Administrative Costs:	12,690.09	1,816.33	2,497.35	2,421.42	2,381.75
Subtotal Direct and Administrative:	\$53,445.59	\$12,579.91	\$13,296.79	\$21,554.50	\$21,992.39
Reserve	72,752.58	4,844.11	9,412.46	26,671.91	0.00
Total Expenditures:	\$126,198.17	\$17,424.02	\$22,709.25	\$48,226.41	\$21,992.39
Projected Ending Balance (6/30/2027)	(\$37,796.22)	(\$8,549.78)	(\$8,550.00)	(\$19,548.80)	(\$27,635.12)
Calculated Required Net Levy	\$37,796.22	\$8,549.78	\$8,550.00	\$19,548.80	\$27,635.12
<u>City Contribution</u>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<u>Apportionment</u>					
Unit of Benefit	Per Parcel	Per Parcel	Per Parcel	Per Parcel	Per Parcel
Number of Benefit Units	297	29	20	82	30
Authorized Maximum Levy 2026/27	\$127.27	\$294.83	\$427.50	\$238.40	\$489.77
Levy per Unit 2026/27	\$127.26	\$294.82	\$427.50	\$238.40	\$489.76
Actual Total Levy	\$37,796.22	\$8,549.78	\$8,550.00	\$19,548.80	\$14,692.80
<u>Historical Information</u>					
2026/27 Levy per Unit	\$127.26	\$294.82	\$427.50	\$238.40	\$489.76
2025/26 Levy per Unit	\$122.54	\$294.82	\$427.50	\$229.56	\$489.76
2024/25 Levy per Unit	\$118.84	\$294.82	\$427.50	\$222.60	\$489.76
2023/24 Levy per Unit	\$113.06	\$294.82	\$427.50	\$202.06	\$489.76
2022/23 Levy per Unit	\$104.96	\$294.82	\$427.50	\$196.62	\$489.76
2021/22 Levy per Unit	\$96.02	\$294.82	\$427.50	\$186.88	\$489.76
2020/21 Levy per Unit	\$96.02	\$294.82	\$427.50	\$184.12	\$489.76
2019/20 Levy per Unit	\$96.02	\$294.82	\$427.50	\$179.88	\$489.76
2018/19 Levy per Unit	\$92.90	\$294.82	\$427.50	\$174.02	\$489.76
2017/18 Levy per Unit	\$90.18	\$294.82	\$427.50	\$168.94	\$489.76

Note (General): The difference between
Calculated Required Net Levy and Actual Total
Levy is due to rounding.

Appendix I
Estimate of Cost and Assessment

ZONE DESCRIPTION	ZONE 6 Tract 611R	ZONE 7 Tract 733R	ZONE 8 Tract 789	ZONE 9 Laurel Valley	ZONE 10 Country Club
Projected Beginning Balance (07/01/26)	\$2,713.55	\$30,457.12	(\$524.37)	\$57,603.05	(\$0.00)
<u>Expenditures</u>					
<i>Direct Costs</i>					
Maintenance	2,208.00	13,248.00	2,208.00	35,328.00	0.00
Miscellaneous Repairs	2,785.75	13,730.00	0.00	17,911.75	0.00
Service/Utilities	2,883.47	6,040.92	2,742.21	58,138.89	0.00
Annual Installment	0.00	0.00	0.00	0.00	0.00
Subtotal Direct Costs:	7,877.22	33,018.92	4,950.21	111,378.64	0.00
<i>Administrative Costs</i>					
Administration/Inspection	2,139.60	4,825.63	201.07	16,487.58	0.00
Liability Fund	399.96	0.00	0.00	0.00	0.00
Consultant	500.00	600.00	150.00	400.00	0.00
County Fee	1.30	2.20	2.90	15.60	0.00
Subtotal Administrative Costs:	3,040.86	5,427.83	353.97	16,903.18	0.00
Subtotal Direct and Administrative:	\$10,918.08	\$38,446.75	\$5,304.18	\$128,281.82	\$0.00
Reserve	0.00	11,851.29	0.00	44,795.55	0.00
Total Expenditures:	\$10,918.08	\$50,298.04	\$5,304.18	\$173,077.37	\$0.00
Projected Ending Balance (6/30/2027)	(\$8,204.53)	(\$19,840.92)	(\$5,828.55)	(\$115,474.32)	(\$0.00)
Calculated Required Net Levy	\$8,204.53	\$19,840.92	\$5,828.55	\$115,474.32	\$0.00
<u>City Contribution</u>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<u>Apportionment</u>					
Unit of Benefit	Per Parcel	Per Parcel	Per Parcel	Per Parcel	Per EDU
Number of Benefit Units	13	22	29	156	1,571.25
Authorized Maximum Levy 2026/27	\$611.05	\$1,393.97	\$90.20	\$740.22	\$24.90
Levy per Unit 2026/27	\$611.04	\$901.86	\$90.20	\$740.22	\$0.00
Actual Total Levy	\$7,943.52	\$19,840.92	\$2,615.80	\$115,474.32	\$0.00
<u>Historical Information</u>					
2026/27 Levy per Unit	\$611.04	\$901.86	\$90.20	\$740.22	\$0.00
2025/26 Levy per Unit	\$588.40	\$819.86	\$90.20	\$712.78	\$0.00
2024/25 Levy per Unit	\$570.58	\$795.06	\$90.20	\$691.22	\$0.00
2023/24 Levy per Unit	\$542.84	\$750.06	\$90.20	\$657.60	\$0.00
2022/23 Levy per Unit	\$479.04	\$712.06	\$90.20	\$610.32	\$0.00
2021/22 Levy per Unit	\$479.04	\$695.24	\$90.20	\$580.30	\$0.00
2020/21 Levy per Unit	\$471.94	\$695.24	\$90.20	\$571.70	\$0.00
2019/20 Levy per Unit	\$461.08	\$695.24	\$90.20	\$558.56	\$18.78
2018/19 Levy per Unit	\$446.06	\$695.24	\$90.20	\$540.36	\$18.18
2017/18 Levy per Unit	\$433.00	\$695.24	\$90.20	\$524.54	\$17.64

Note (General): The difference between
Calculated Required Net Levy and Actual Total
Levy is due to rounding.

Appendix I
Estimate of Cost and Assessment

ZONE DESCRIPTION	ZONE 11 Parkwood	ZONE 12 Reidy Creek	ZONE 13 Ctr City Prkwy	ZONE 14 Tract 747	ZONE 15 Tract 805
Projected Beginning Balance (07/01/26)	\$50,118.17	\$66,860.86	\$37,770.19	\$10,934.71	\$29,717.42
<u>Expenditures</u>					
<i>Direct Costs</i>					
Maintenance	35,328.00	35,328.00	2,208.00	2,208.00	2,208.00
Miscellaneous Repairs	30,005.00	20,000.00	6,935.00	3,100.00	12,000.00
Service/Utilities	66,905.67	0.00	7,833.80	6,469.69	3,589.65
Annual Installment	0.00	0.00	0.00	0.00	0.00
Subtotal Direct Costs:	132,238.67	55,328.00	16,976.80	11,777.69	17,797.65
<i>Administrative Costs</i>					
Administration/Inspection	6,204.39	26,798.49	6,032.05	597.46	2,067.56
Liability Fund	620.04	2,640.12	0.00	0.00	0.00
Consultant	1,000.00	1,500.00	525.00	400.00	525.00
County Fee	33.00	1.80	2.00	0.80	1.80
Subtotal Administrative Costs:	7,857.43	30,940.41	6,559.05	998.26	2,594.36
Subtotal Direct and Administrative:	\$140,096.10	\$86,268.41	\$23,535.85	\$12,775.95	\$20,392.01
Reserve	29,264.27	39,923.61	31,527.25	4,896.22	20,473.89
Total Expenditures:	\$169,360.37	\$126,192.02	\$55,063.10	\$17,672.17	\$40,865.90
Projected Ending Balance (6/30/2027)	(\$119,242.20)	(\$59,331.16)	(\$17,292.91)	(\$6,737.46)	(\$11,148.48)
Calculated Required Net Levy	\$119,242.20	\$59,331.16	\$17,292.91	\$6,737.46	\$11,148.48
<u>City Contribution</u>	\$0.00	\$0.00	\$5,384.92	\$0.00	\$0.00
<u>Apportionment</u>					
Unit of Benefit	Per Parcel	Per Acre	Front Footage	Per Parcel	Per Parcel
Number of Benefit Units	330	86.19	1,515	8	18
Authorized Maximum Levy 2026/27	\$361.34	\$688.38	\$7.86	\$929.31	\$650.52
Levy per Unit 2026/27	\$361.34	\$688.38	\$7.86	\$842.18	\$619.36
Actual Total Levy	\$119,242.20	\$59,331.16	\$11,907.70	\$6,737.44	\$11,148.48
<u>Historical Information</u>					
2026/27 Levy per Unit	\$361.34	\$688.38	\$7.86	\$842.18	\$619.36
2025/26 Levy per Unit	\$347.94	\$688.38	\$7.57	\$765.62	\$596.42
2024/25 Levy per Unit	\$337.42	\$688.38	\$7.34	\$742.46	\$578.38
2023/24 Levy per Unit	\$321.00	\$688.38	\$6.98	\$646.70	\$549.24
2022/23 Levy per Unit	\$298.02	\$688.38	\$6.16	\$600.46	\$509.98
2021/22 Levy per Unit	\$283.26	\$688.38	\$6.16	\$582.58	\$509.98
2020/21 Levy per Unit	\$279.08	\$688.38	\$6.06	\$554.84	\$502.42
2019/20 Levy per Unit	\$272.66	\$688.38	\$5.74	\$549.84	\$490.86
2018/19 Levy per Unit	\$263.78	\$688.38	\$5.74	\$549.84	\$474.86
2017/18 Levy per Unit	\$256.06	\$404.68	\$5.56	\$549.84	\$460.98

Note (General): The difference between
Calculated Required Net Levy and Actual Total
Levy is due to rounding.

Appendix I
Estimate of Cost and Assessment

ZONE DESCRIPTION	ZONE 16 Tract 741	ZONE 17 Tract 800	ZONE 18 Tract 818	ZONE 19 Tract 819 & 844	ZONE 20 Tract 817
Projected Beginning Balance (07/01/26)	\$7,731.27	\$5,307.20	\$5,192.05	\$245,929.16	\$31,512.22
<u>Expenditures</u>					
<i>Direct Costs</i>					
Maintenance	2,208.00	2,208.00	2,208.00	52,992.00	3,312.00
Miscellaneous Repairs	2,842.50	3,000.00	3,402.00	69,930.00	12,659.80
Service/Utilities	2,572.84	3,934.72	3,142.93	140,032.27	7,274.07
Annual Installment	0.00	0.00	0.00	0.00	0.00
Subtotal Direct Costs:	7,623.34	9,142.72	8,752.93	262,954.27	23,245.87
<i>Administrative Costs</i>					
Administration/Inspection	689.38	1,723.44	373.41	56,393.21	1,080.03
Liability Fund	0.00	0.00	0.00	2,810.04	0.00
Consultant	340.00	500.00	585.00	3,403.00	340.00
County Fee	1.00	4.70	5.00	26.20	0.90
Subtotal Administrative Costs:	1,030.38	2,228.14	963.41	62,632.45	1,420.93
Subtotal Direct and Administrative:	\$8,653.72	\$11,370.86	\$9,716.34	\$325,586.72	\$24,666.80
Reserve	3,723.95	2,671.76	2,038.71	163,887.16	19,934.12
Total Expenditures:	\$12,377.67	\$14,042.62	\$11,755.05	\$489,473.88	\$44,600.92
Projected Ending Balance (6/30/2027)	(\$4,646.40)	(\$8,735.42)	(\$6,563.00)	(\$243,544.72)	(\$13,088.70)
Calculated Required Net Levy	\$4,646.40	\$8,735.42	\$6,563.00	\$243,544.72	\$13,088.70
<u>City Contribution</u>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<u>Apportionment</u>					
Unit of Benefit	Per Parcel	Per Parcel	Per Parcel	Per Parcel	Per Parcel
Number of Benefit Units	10	47	50	262	9
Authorized Maximum Levy 2026/27	\$464.65	\$185.86	\$131.27	\$1,463.63	\$1,474.24
Levy per Unit 2026/27	\$464.64	\$185.86	\$131.26	\$929.56	\$1,454.30
Actual Total Levy	\$4,646.40	\$8,735.42	\$6,563.00	\$243,544.72	\$13,088.70
<u>Historical Information</u>					
2026/27 Levy per Unit	\$464.64	\$185.86	\$131.26	\$929.56	\$1,454.30
2025/26 Levy per Unit	\$447.42	\$178.96	\$126.40	\$895.12	\$1,400.42
2024/25 Levy per Unit	\$433.38	\$173.54	\$122.58	\$868.02	\$1,358.08
2023/24 Levy per Unit	\$412.78	\$165.10	\$116.60	\$769.32	\$1,286.62
2022/23 Levy per Unit	\$364.26	\$145.70	\$107.90	\$769.32	\$1,194.64
2021/22 Levy per Unit	\$364.26	\$145.70	\$102.90	\$689.82	\$1,101.20
2020/21 Levy per Unit	\$358.88	\$143.54	\$101.38	\$689.82	\$1,101.20
2019/20 Levy per Unit	\$350.62	\$140.24	\$99.04	\$689.82	\$1,112.44
2018/19 Levy per Unit	\$339.18	\$135.66	\$95.82	\$689.82	\$1,076.18
2017/18 Levy per Unit	\$329.26	\$131.70	\$93.02	\$689.82	\$1,044.70

Note (General): The difference between
Calculated Required Net Levy and Actual Total
Levy is due to rounding.

Appendix I
Estimate of Cost and Assessment

ZONE DESCRIPTION	ZONE 21 Tract 823	ZONE 22 Tract 808	ZONE 23 Tract 837	ZONE 24 Tract 824 & 845	ZONE 25 Tr. 847,821,787
Projected Beginning Balance (07/01/26)	\$31,486.62	\$22,132.70	\$18,866.54	\$60,473.70	\$14,702.07
<u>Expenditures</u>					
<i>Direct Costs</i>					
Maintenance	2,208.00	2,208.00	2,208.00	3,312.00	2,208.00
Miscellaneous Repairs	12,040.00	10,223.95	6,000.75	19,930.00	6,479.00
Service/Utilities	4,107.73	6,236.04	2,361.32	30,942.50	5,264.90
Annual Installment	0.00	0.00	0.00	0.00	0.00
Subtotal Direct Costs:	18,355.73	18,667.99	10,570.07	54,184.50	13,951.90
<i>Administrative Costs</i>					
Administration/Inspection	3,550.29	5,744.80	1,263.86	6,750.44	7,181.00
Liability Fund	0.00	0.00	0.00	0.00	0.00
Consultant	580.00	750.00	380.00	1,310.00	1,055.00
County Fee	1.60	2.30	1.60	5.80	5.20
Subtotal Administrative Costs:	4,131.89	6,497.10	1,645.46	8,066.24	8,241.20
Subtotal Direct and Administrative:	\$22,487.62	\$25,165.09	\$12,215.53	\$62,250.74	\$22,193.10
Reserve	19,527.64	10,973.18	15,161.41	37,038.88	4,954.55
Total Expenditures:	\$42,015.26	\$36,138.27	\$27,376.94	\$99,289.62	\$27,147.65
Projected Ending Balance (6/30/2027)	(\$10,528.64)	(\$14,005.57)	(\$8,510.40)	(\$38,815.92)	(\$12,445.58)
Calculated Required Net Levy	\$10,528.64	\$14,005.57	\$8,510.40	\$38,815.92	\$12,445.58
<u>City Contribution</u>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<u>Apportionment</u>					
Unit of Benefit	Per Parcel	Per Parcel	Per Parcel	Per Parcel	Per Parcel
Number of Benefit Units	16	23	16	58	52
Authorized Maximum Levy 2026/27	\$837.87	\$1,417.58	\$679.38	\$669.24	\$450.65
Levy per Unit 2026/27	\$658.04	\$608.94	\$531.90	\$669.24	\$239.34
Actual Total Levy	\$10,528.64	\$14,005.62	\$8,510.40	\$38,815.92	\$12,445.68
<u>Historical Information</u>					
2026/27 Levy per Unit	\$658.04	\$608.94	\$531.90	\$669.24	\$239.34
2025/26 Levy per Unit	\$633.64	\$553.58	\$512.20	\$644.44	\$217.58
2024/25 Levy per Unit	\$614.52	\$536.96	\$497.14	\$624.92	\$211.00
2023/24 Levy per Unit	\$543.76	\$475.58	\$476.14	\$565.06	\$202.94
2022/23 Levy per Unit	\$504.88	\$441.58	\$442.10	\$524.66	\$188.44
2021/22 Levy per Unit	\$501.72	\$439.58	\$399.54	\$524.66	\$140.94
2020/21 Levy per Unit	\$456.12	\$434.58	\$380.52	\$516.88	\$140.94
2019/20 Levy per Unit	\$434.40	\$429.58	\$362.40	\$505.00	\$140.94
2018/19 Levy per Unit	\$413.72	\$424.58	\$345.06	\$488.54	\$140.94
2017/18 Levy per Unit	\$593.74	\$417.04	\$321.70	\$474.24	\$319.34

Note (General): The difference between
Calculated Required Net Levy and Actual Total
Levy is due to rounding.

Appendix I
Estimate of Cost and Assessment

ZONE DESCRIPTION	ZONE 26 Tracts 856	ZONE 27 Tract 850	ZONE 28 Tract 839	ZONE 29 Tract 861	ZONE 30 Tract 880
Projected Beginning Balance (07/01/26)	\$27,383.89	\$121,675.47	\$377,820.12	\$16,096.44	\$0.00
<u>Expenditures</u>					
<i>Direct Costs</i>					
Maintenance	2,870.41	3,312.00	33,120.00	2,208.00	0.00
Miscellaneous Repairs	6,106.93	35,807.95	96,809.00	7,189.55	0.00
Service/Utilities	2,567.25	11,491.92	93,033.20	4,256.99	0.00
Annual Installment	0.00	0.00	0.00	0.00	0.00
Subtotal Direct Costs:	11,544.59	50,611.87	222,962.20	13,654.54	0.00
<i>Administrative Costs</i>					
Administration/Inspection	2,229.40	20,320.51	33,323.30	1,263.86	0.00
Liability Fund	0.00	0.00	0.00	0.00	0.00
Consultant	840.00	2,500.00	1,700.00	295.00	0.00
County Fee	1.30	12.70	34.00	1.20	0.00
Subtotal Administrative Costs:	3,070.70	22,833.21	35,057.30	1,560.06	0.00
Subtotal Direct and Administrative:	\$14,615.29	\$73,445.08	\$258,019.50	\$15,214.60	\$0.00
Reserve	21,922.94	99,899.07	334,796.22	9,260.96	0.00
Total Expenditures:	\$36,538.23	\$173,344.15	\$592,815.72	\$24,475.56	\$0.00
Projected Ending Balance (6/30/2027)	(\$9,154.34)	(\$51,668.68)	(\$214,995.60)	(\$8,379.12)	\$0.00
Calculated Required Net Levy	\$9,154.34	\$51,668.68	\$214,995.60	\$8,379.12	\$0.00
<u>City Contribution</u>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<u>Apportionment</u>					
Unit of Benefit	Per Parcel	Per Parcel	Per Parcel	Per Parcel	Per Parcel
Number of Benefit Units	13	127	340	12	4
Authorized Maximum Levy 2026/27	\$755.49	\$676.02	\$748.89	\$801.75	\$1,093.29
Levy per Unit 2026/27	\$704.18	\$406.84	\$632.34	\$698.26	\$0.00
Actual Total Levy	\$9,154.34	\$51,668.68	\$214,995.60	\$8,379.12	\$0.00
<u>Historical Information</u>					
2026/27 Levy per Unit	\$704.18	\$406.84	\$632.34	\$698.26	\$0.00
2025/26 Levy per Unit	\$678.08	\$391.76	\$608.90	\$672.38	\$0.00
2024/25 Levy per Unit	\$657.48	\$380.02	\$590.48	\$651.96	\$0.00
2023/24 Levy per Unit	\$637.86	\$361.76	\$550.80	\$631.06	\$0.00
2022/23 Levy per Unit	\$592.26	\$335.90	\$511.42	\$585.94	\$0.00
2021/22 Levy per Unit	\$475.72	\$307.22	\$404.80	\$520.40	\$0.00
2020/21 Levy per Unit	\$470.72	\$279.30	\$385.52	\$515.40	\$0.00
2019/20 Levy per Unit	\$485.70	\$253.92	\$367.18	\$515.40	\$0.00
2018/19 Levy per Unit	\$485.70	\$230.84	\$349.70	\$515.40	\$0.00
2017/18 Levy per Unit	\$516.68	\$233.70	\$296.32	\$557.20	\$0.00

Note (General): The difference between
Calculated Required Net Levy and Actual Total
Levy is due to rounding.

Appendix I
Estimate of Cost and Assessment

ZONE DESCRIPTION	ZONE 31 Tract 834	ZONE 32 Tract 881	ZONE 33 Tract 883	ZONE 34 Tract 901	ZONE 35 Tract 947
Projected Beginning Balance (07/01/26)	\$2.29	\$19,952.45	\$21,451.60	\$16,802.04	\$7,063.42
<u>Expenditures</u>					
<i>Direct Costs</i>					
Maintenance	0.00	2,208.00	2,208.00	3,312.00	3,312.00
Miscellaneous Repairs	0.00	4,671.00	15,000.10	7,229.25	0.00
Service/Utilities	0.00	1,994.19	3,459.97	5,128.87	10,116.20
Annual Installment	0.00	0.00	0.00	0.00	0.00
Subtotal Direct Costs:	0.00	8,873.19	20,668.07	15,670.12	13,428.20
<i>Administrative Costs</i>					
Administration/Inspection	0.00	2,883.89	2,361.11	781.30	845.14
Liability Fund	0.00	0.00	0.00	0.00	0.00
Consultant	0.00	645.00	525.00	550.00	800.00
County Fee	0.00	2.20	1.10	0.50	0.60
Subtotal Administrative Costs:	0.00	3,531.09	2,887.21	1,331.80	1,645.74
Subtotal Direct and Administrative:	\$0.00	\$12,404.28	\$23,555.28	\$17,001.92	\$15,073.94
Reserve	0.00	15,273.25	11,910.32	7,934.51	761.12
Total Expenditures:	\$0.00	\$27,677.53	\$35,465.60	\$24,936.43	\$15,835.06
Projected Ending Balance (6/30/2027)	(\$14,014.00)	(\$7,725.08)	(\$14,014.00)	(\$8,134.39)	(\$8,771.64)
Calculated Required Net Levy	\$0.00	\$7,725.08	\$14,014.00	\$8,134.39	\$8,771.64
<u>City Contribution</u>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<u>Apportionment</u>					
Unit of Benefit	Per Parcel	Per Parcel	Per Parcel	Per Parcel	Per Parcel
Number of Benefit Units	-	22	11	5	6
Authorized Maximum Levy 2026/27	\$0.00	\$411.31	\$1,320.06	\$1,757.73	\$1,461.95
Levy per Unit 2026/27	\$0.00	\$351.14	\$1,274.00	\$1,626.88	\$1,461.94
Actual Total Levy	\$0.00	\$7,725.08	\$14,014.00	\$8,134.40	\$8,771.64
<u>Historical Information</u>					
2026/27 Levy per Unit	(\$1.00)	\$351.14	\$1,274.00	\$1,626.88	\$1,461.94
2025/26 Levy per Unit	\$0.00	\$338.12	\$1,226.78	\$1,478.98	\$1,407.76
2024/25 Levy per Unit	\$0.00	\$327.92	\$1,066.76	\$1,286.06	\$1,302.30
2023/24 Levy per Unit	\$0.00	\$309.28	\$969.04	\$1,223.52	\$1,232.20
2022/23 Levy per Unit	\$0.00	\$287.16	\$899.76	\$1,136.04	\$1,144.10
2021/22 Levy per Unit	\$0.00	\$264.06	\$896.32	\$1,198.84	\$1,129.14
2020/21 Levy per Unit	\$0.00	\$251.48	\$896.32	\$1,198.84	\$1,129.14
2019/20 Levy per Unit	\$0.00	\$239.52	\$896.32	\$1,245.60	\$1,067.22
2018/19 Levy per Unit	\$0.00	\$228.12	\$896.32	\$1,245.60	\$1,067.22
2017/18 Levy per Unit	\$0.00	\$291.46	\$935.44	\$1,245.60	\$740.58

Note (General): The difference between
Calculated Required Net Levy and Actual Total
Levy is due to rounding.

Appendix I
Estimate of Cost and Assessment

ZONE DESCRIPTION	ZONE 36 Tract 889	ZONE 37 Tract 934	ZONE 38 Tract 888	TOTAL ZONES
Projected Beginning Balance (07/01/26)	(\$2,189.13)	(\$2,299.52)	\$8,491.12	\$1,475,704.72
<u>Expenditures</u>				
<i>Direct Costs</i>				
Maintenance	0.00	2,208.00	2,208.00	278,870.41
Miscellaneous Repairs	0.00	0.00	0.00	469,126.78
Service/Utilities	0.00	2,394.11	3,239.81	539,320.87
Annual Installment	0.00	0.00	0.00	0.00
Subtotal Direct Costs:	0.00	4,602.11	5,447.81	1,287,318.06
<i>Administrative Costs</i>				
Administration/Inspection	0.00	9,110.49	13,471.09	254,134.14
Liability Fund	0.00	0.00	0.00	6,470.16
Consultant	0.00	670.00	822.16	28,510.94
County Fee	0.00	0.50	0.70	216.30
Subtotal Administrative Costs:	0.00	9,780.99	14,293.95	289,331.54
Subtotal Direct and Administrative:	\$0.00	\$14,383.10	\$19,741.76	\$1,576,649.60
Reserve	0.00	0.00	0.00	1,078,082.89
Total Expenditures:	\$0.00	\$14,383.10	\$19,741.76	\$2,654,732.49
Projected Ending Balance (6/30/2027)	(\$2,189.13)	(\$16,682.62)	(\$11,250.64)	
Calculated Required Net Levy	\$2,189.13	\$16,682.62	\$11,250.64	\$1,179,030.05
<u>City Contribution</u>	\$0.00	\$0.00	\$0.00	\$5,384.92
<u>Apportionment</u>				
Unit of Benefit	Per Parcel	Per Parcel	Per Parcel	
Number of Benefit Units	16	5	7	
Authorized Maximum Levy 2026/27	\$1,122.02	\$1,560.24	\$1,481.54	
Levy per Unit 2026/27	\$0.00	\$1,560.24	\$1,481.54	
Actual Total Levy	\$0.00	\$7,801.20	\$10,370.78	\$1,145,278.48
<u>Historical Information</u>				
2026/27 Levy per Unit	\$0.00	\$1,560.24	\$1,481.54	
2025/26 Levy per Unit	\$0.00	\$1,502.42	\$869.26	
2024/25 Levy per Unit	\$0.00	\$288.70	\$843.58	
2023/24 Levy per Unit	\$0.00	\$21.74	\$788.32	
2022/23 Levy per Unit	\$0.00	\$21.74	\$731.96	
2021/22 Levy per Unit	\$0.00	\$0.00	\$727.14	
2020/21 Levy per Unit	\$0.00	\$661.76	\$722.14	
2019/20 Levy per Unit	\$0.00	\$661.76	\$722.14	
2018/19 Levy per Unit	\$0.00	\$661.76	\$722.14	
2017/18 Levy per Unit	\$0.00	\$0.00	\$1,029.64	

Note (General): The difference between
Calculated Required Net Levy and Actual Total
Levy is due to rounding.

**CITY OF ESCONDIDO
LANDSCAPE MAINTENANCE ASSESSMENT DISTRICT**

APPENDIX II

ASSESSMENT ROLL

The assessment roll shows, for every Zone, each assessor parcel number and the proposed assessment amount.

City of Escondido
Landscape Maintenance District No. 1 - Zone 22
Assessment Levy for Fiscal Year 2026/27

Item 14.

Assessor's Parcel No.	Situs Address	Levy Factor	Assessment Levy
238-481-01-00	2245 Eucalyptus Ave	1	\$127.26
238-481-02-00	2257 Eucalyptus Ave	1	\$127.26
238-481-03-00	2301 Eucalyptus Ave	1	\$127.26
238-481-04-00	2313 Eucalyptus Ave	1	\$127.26
238-481-05-00	2325 Eucalyptus Ave	1	\$127.26
238-481-06-00	2337 Eucalyptus Ave	1	\$127.26
238-481-07-00	2415 Eucalyptus Ave	1	\$127.26
238-481-08-00	2427 Eucalyptus Ave	1	\$127.26
238-481-09-00	2439 Eucalyptus Ave	1	\$127.26
238-481-10-00	2451 Eucalyptus Ave	1	\$127.26
238-482-01-00	1629 Buckskin Dr	1	\$127.26
238-482-02-00	1619 Buckskin Dr	1	\$127.26
238-482-03-00	1609 Buckskin Dr	1	\$127.26
238-482-04-00	1543 Buckskin Dr	1	\$127.26
238-482-05-00	1535 Buckskin Dr	1	\$127.26
238-482-06-00	1527 Buckskin Dr	1	\$127.26
238-482-07-00	1519 Buckskin Dr	1	\$127.26
238-482-08-00	1511 Buckskin Dr	1	\$127.26
238-482-09-00	1439 Buckskin Dr	1	\$127.26
238-482-10-00	1433 Buckskin Dr	1	\$127.26
238-482-11-00	1427 Buckskin Dr	1	\$127.26
238-482-12-00	1421 Buckskin Dr	1	\$127.26
238-482-13-00	1415 Buckskin Dr	1	\$127.26
238-483-01-00	1627 Winsome Dr	1	\$127.26
238-483-02-00	1617 Winsome Dr	1	\$127.26
238-483-03-00	1607 Winsome Dr	1	\$127.26
238-483-04-00	1545 Winsome Dr	1	\$127.26
238-483-05-00	1537 Winsome Dr	1	\$127.26
238-483-06-00	1529 Winsome Dr	1	\$127.26
238-483-07-00	1521 Winsome Dr	1	\$127.26
238-483-08-00	1513 Winsome Dr	1	\$127.26
238-483-09-00	1449 Winsome Dr	1	\$127.26
238-483-10-00	1441 Winsome Dr	1	\$127.26
238-483-11-00	1435 Winsome Dr	1	\$127.26
238-483-12-00	1429 Winsome Dr	1	\$127.26
238-483-13-00	1423 Winsome Dr	1	\$127.26
238-483-14-00	1417 Winsome Dr	1	\$127.26
238-483-15-00	1411 Winsome Dr	1	\$127.26
238-483-16-00	1409 Mandeville Dr	1	\$127.26
238-483-17-00	1405 Mandeville Dr	1	\$127.26
238-483-18-00	2320 Cortina Cir	1	\$127.26
238-483-19-00	2328 Cortina Cir	1	\$127.26
238-483-20-00	2336 Cortina Cir	1	\$127.26
238-483-21-00	2342 Cortina Cir	1	\$127.26

City of Escondido
Landscape Maintenance District No. 1 - Zone 22
Assessment Levy for Fiscal Year 2026/27

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Assessor's Parcel No.	Situs Address	Levy Factor	Assessment Levy
238-484-01-00	1631 Cortina Cir	1	\$127.26
238-484-02-00	1621 Cortina Cir	1	\$127.26
238-484-03-00	1611 Cortina Cir	1	\$127.26
238-484-04-00	1539 Cortina Cir	1	\$127.26
238-484-05-00	1529 Cortina Cir	1	\$127.26
238-484-06-00	1519 Cortina Cir	1	\$127.26
238-484-07-00	1509 Cortina Cir	1	\$127.26
238-484-08-00	1441 Cortina Cir	1	\$127.26
238-484-09-00	1433 Cortina Cir	1	\$127.26
238-484-10-00	1425 Cortina Cir	1	\$127.26
238-484-11-00	1417 Cortina Cir	1	\$127.26
238-484-12-00	1412 Ventana Dr	1	\$127.26
238-484-13-00	1420 Ventana Dr	1	\$127.26
238-484-14-00	1428 Ventana Dr	1	\$127.26
238-484-15-00	1436 Ventana Dr	1	\$127.26
238-484-16-00	1444 Ventana Dr	1	\$127.26
238-484-17-00	1452 Ventana Dr	1	\$127.26
238-484-18-00	1510 Ventana Dr	1	\$127.26
238-484-19-00	1520 Ventana Dr	1	\$127.26
238-484-20-00	1530 Ventana Dr	1	\$127.26
238-484-21-00	1540 Ventana Dr	1	\$127.26
238-484-22-00	1550 Ventana Dr	1	\$127.26
238-484-23-00	1610 Ventana Dr	1	\$127.26
238-484-24-00	1620 Ventana Dr	1	\$127.26
238-484-25-00	1630 Ventana Dr	1	\$127.26
238-484-26-00	1640 Ventana Dr	1	\$127.26
238-485-01-00	2470 Eucalyptus Ave	1	\$127.26
238-485-02-00	2460 Eucalyptus Ave	1	\$127.26
238-485-03-00	1639 Ventana Dr	1	\$127.26
238-485-04-00	1629 Ventana Dr	1	\$127.26
238-485-05-00	1619 Ventana Dr	1	\$127.26
238-485-06-00	1609 Ventana Dr	1	\$127.26
238-485-07-00	1549 Ventana Dr	1	\$127.26
238-485-08-00	1539 Ventana Dr	1	\$127.26
238-485-09-00	1529 Ventana Dr	1	\$127.26
238-485-10-00	1519 Ventana Dr	1	\$127.26
238-485-11-00	1509 Ventana Dr	1	\$127.26
238-485-12-00	1451 Ventana Dr	1	\$127.26
238-485-13-00	1445 Ventana Dr	1	\$127.26
238-485-14-00	1437 Ventana Dr	1	\$127.26
238-485-15-00	1431 Ventana Dr	1	\$127.26
238-485-16-00	1425 Ventana Dr	1	\$127.26
238-485-17-00	1417 Ventana Dr	1	\$127.26
238-485-18-00	2463 Monterey Dr	1	\$127.26

City of Escondido
Landscape Maintenance District No. 1 - Zone 22
Assessment Levy for Fiscal Year 2026/27

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Assessor's Parcel No.	Situs Address	Levy Factor	Assessment Levy
238-485-19-00	2475 Monterey Dr	1	\$127.26
238-485-20-00	2488 Monterey Dr	1	\$127.26
238-485-21-00	2484 Monterey Dr	1	\$127.26
238-485-22-00	2480 Monterey Dr	1	\$127.26
238-485-23-00	2470 Monterey Dr	1	\$127.26
238-485-24-00	2460 Monterey Dr	1	\$127.26
238-485-25-00	2450 Monterey Dr	1	\$127.26
238-485-26-00	2440 Monterey Dr	1	\$127.26
238-485-27-00	2335 Cortina Cir	1	\$127.26
238-485-28-00	2329 Cortina Cir	1	\$127.26
238-485-29-00	2321 Cortina Cir	1	\$127.26
238-491-67-00	2225 Cortina Cir	1	\$127.26
238-491-68-00	2223 Cortina Cir	1	\$127.26
238-491-69-00	2221 Cortina Cir	1	\$127.26
238-491-70-00	2220 Eucalyptus Ave	1	\$127.26
238-491-71-00	2218 Eucalyptus Ave	1	\$127.26
238-491-72-00	1465 Hamilton Ln	1	\$127.26
238-491-73-00	1455 Hamilton Ln	1	\$127.26
238-491-74-00	1445 Hamilton Ln	1	\$127.26
238-491-75-00	1435 Hamilton Ln	1	\$127.26
238-491-76-00	1425 Hamilton Ln	1	\$127.26
238-493-01-00	2319 Cortina Cir	1	\$127.26
238-493-02-00	2317 Cortina Cir	1	\$127.26
238-493-03-00	2315 Cortina Cir	1	\$127.26
238-493-04-00	2313 Cortina Cir	1	\$127.26
238-493-05-00	2301 Cortina Cir	1	\$127.26
238-493-06-00	2243 Cortina Cir	1	\$127.26
238-493-07-00	1375 Orinda Pl	1	\$127.26
238-493-08-00	2307 Cortina Cir	1	\$127.26
238-493-09-00	1365 Orinda Pl	1	\$127.26
238-493-11-00	1353 Orinda Pl	1	\$127.26
238-493-12-00	1354 Orinda Pl	1	\$127.26
238-493-13-00	1366 Orinda Pl	1	\$127.26
238-493-14-00	1386 Orinda Pl	1	\$127.26
238-493-15-00	1396 Orinda Pl	1	\$127.26
238-493-16-00	2241 Cortina Cir	1	\$127.26
238-493-17-00	2239 Cortina Cir	1	\$127.26
238-493-18-00	2237 Cortina Cir	1	\$127.26
238-493-19-00	2235 Cortina Cir	1	\$127.26
238-493-20-00	2233 Cortina Cir	1	\$127.26
238-493-21-00	2227 Cortina Cir	1	\$127.26
238-493-22-00	1355 Orinda Pl	1	\$127.26
238-494-01-00	2220 Cortina Cir	1	\$127.26
238-494-02-00	2222 Cortina Cir	1	\$127.26

City of Escondido
Landscape Maintenance District No. 1 - Zone 22
Assessment Levy for Fiscal Year 2026/27

Item14.

Assessor's Parcel No.	Situs Address	Levy Factor	Assessment Levy
238-494-03-00	2224 Cortina Cir	1	\$127.26
238-494-04-00	2226 Cortina Cir	1	\$127.26
238-494-05-00	2234 Cortina Cir	1	\$127.26
238-494-06-00	2237 Winsome Pl	1	\$127.26
238-494-07-00	2238 Winsome Pl	1	\$127.26
238-494-08-00	2240 Winsome Pl	1	\$127.26
238-494-09-00	2242 Winsome Pl	1	\$127.26
238-494-10-00	2244 Winsome Pl	1	\$127.26
238-494-11-00	2246 Winsome Pl	1	\$127.26
238-494-12-00	1406 Mandeville Dr	1	\$127.26
238-494-13-00	2248 Winsome Pl	1	\$127.26
238-494-14-00	1410 Mandeville Dr	1	\$127.26
238-494-15-00	1412 Mandeville Dr	1	\$127.26
238-494-16-00	2239 Winsome Pl	1	\$127.26
238-494-17-00	2243 Winsome Pl	1	\$127.26
238-494-18-00	1403 Stoneridge Cir	1	\$127.26
238-494-19-00	1395 Stoneridge Cir	1	\$127.26
238-494-20-00	1387 Stoneridge Cir	1	\$127.26
238-494-21-00	1385 Stoneridge Cir	1	\$127.26
238-494-22-00	1383 Stoneridge Cir	1	\$127.26
238-494-23-00	1381 Stoneridge Cir	1	\$127.26
238-494-24-00	1379 Stoneridge Cir	1	\$127.26
238-494-25-00	1377 Stoneridge Cir	1	\$127.26
238-494-26-00	1375 Stoneridge Cir	1	\$127.26
238-494-27-00	1373 Stoneridge Cir	1	\$127.26
238-494-28-00	1371 Stoneridge Cir	1	\$127.26
238-494-29-00	2224 Eucalyptus Ave	1	\$127.26
238-494-30-00	1366 Stoneridge Cir	1	\$127.26
238-494-31-00	1368 Stoneridge Cir	1	\$127.26
238-494-32-00	1370 Stoneridge Cir	1	\$127.26
238-494-33-00	1372 Stoneridge Cir	1	\$127.26
238-494-34-00	1376 Stoneridge Cir	1	\$127.26
238-494-35-00	1378 Stoneridge Cir	1	\$127.26
238-494-36-00	1380 Stoneridge Cir	1	\$127.26
238-494-37-00	1382 Stoneridge Cir	1	\$127.26
238-494-38-00	1422 Mandeville Pl	1	\$127.26
238-494-39-00	1432 Mandeville Pl	1	\$127.26
238-494-40-00	1512 Mandeville Pl	1	\$127.26
238-494-41-00	1528 Mandeville Pl	1	\$127.26
238-494-42-00	1540 Mandeville Pl	1	\$127.26
238-494-43-00	1560 Mandeville Pl	1	\$127.26
238-494-44-00	1610 Mandeville Pl	1	\$127.26
238-494-45-00	1616 Mandeville Pl	1	\$127.26
238-494-46-00	1618 Shalimar Pl	1	\$127.26

City of Escondido
Landscape Maintenance District No. 1 - Zone 22
Assessment Levy for Fiscal Year 2026/27

Item 14.

Assessor's Parcel No.	Situs Address	Levy Factor	Assessment Levy
238-494-47-00	1612 Shalimar Pl	1	\$127.26
238-494-48-00	1566 Shalimar Pl	1	\$127.26
238-494-49-00	1544 Shalimar Pl	1	\$127.26
238-494-50-00	1530 Shalimar Pl	1	\$127.26
238-494-51-00	1615 Mandeville Pl	1	\$127.26
238-494-52-00	1609 Mandeville Pl	1	\$127.26
238-494-53-00	1557 Mandeville Pl	1	\$127.26
238-494-54-00	1539 Mandeville Pl	1	\$127.26
238-494-55-00	1527 Mandeville Pl	1	\$127.26
238-494-56-00	1524 Stoneridge Cir	1	\$127.26
238-494-57-00	1422 Stoneridge Cir	1	\$127.26
238-494-58-00	1419 Stoneridge Cir	1	\$127.26
238-494-59-00	1425 Stoneridge Cir	1	\$127.26
238-494-60-00	1437 Stoneridge Cir	1	\$127.26
238-494-61-00	1521 Stoneridge Cir	1	\$127.26
238-494-62-00	1529 Stoneridge Cir	1	\$127.26
238-494-63-00	1535 Stoneridge Cir	1	\$127.26
238-494-64-00	1555 Stoneridge Cir	1	\$127.26
238-494-65-00	1611 Stoneridge Cir	1	\$127.26
238-494-66-00	1617 Stoneridge Cir	1	\$127.26
238-500-01-00	1695 Hamilton Ln	1	\$127.26
238-500-02-00	1677 Hamilton Ln	1	\$127.26
238-500-03-00	1659 Hamilton Ln	1	\$127.26
238-500-04-00	1641 Hamilton Ln	1	\$127.26
238-500-05-00	1623 Hamilton Ln	1	\$127.26
238-500-06-00	1605 Hamilton Ln	1	\$127.26
238-500-07-00	1593 Hamilton Ln	1	\$127.26
238-500-08-00	1573 Hamilton Ln	1	\$127.26
238-500-09-00	1553 Hamilton Ln	1	\$127.26
238-500-10-00	1533 Hamilton Ln	1	\$127.26
238-500-11-00	2217 Eucalyptus Ave	1	\$127.26
238-500-12-00	2219 Eucalyptus Ave	1	\$127.26
238-500-13-00	2221 Eucalyptus Ave	1	\$127.26
238-500-14-00	2223 Eucalyptus Ave	1	\$127.26
238-500-15-00	1600 Glade Pl	1	\$127.26
238-500-16-00	1610 Glade Pl	1	\$127.26
238-500-17-00	1620 Glade Pl	1	\$127.26
238-500-18-00	1631-33 Glade Pl	1	\$127.26
238-500-19-00	1621 Glade Pl	1	\$127.26
238-500-20-00	1611 Glade Pl	1	\$127.26
238-500-21-00	2225 Eucalyptus Ave	1	\$127.26
238-500-22-00	2227 Eucalyptus Ave	1	\$127.26
238-500-23-00	1640 Cambria Pl	1	\$127.26
238-500-24-00	1644 Cambria Pl	1	\$127.26

City of Escondido
Landscape Maintenance District No. 1 - Zone 22
Assessment Levy for Fiscal Year 2026/27

Item 14.

Assessor's Parcel No.	Situs Address	Levy Factor	Assessment Levy
238-500-25-00	1654 Cambria Pl	1	\$127.26
238-500-26-00	1664 Cambria Pl	1	\$127.26
238-500-27-00	1674 Cambria Pl	1	\$127.26
238-500-28-00	1684 Cambria Pl	1	\$127.26
238-500-29-00	1683 Cambria Pl	1	\$127.26
238-500-30-00	1673 Cambria Pl	1	\$127.26
238-500-31-00	1663 Cambria Pl	1	\$127.26
238-500-32-00	1653 Cambria Pl	1	\$127.26
238-500-33-00	1643 Cambria Pl	1	\$127.26
238-500-34-00	2229 Eucalyptus Ave	1	\$127.26
238-500-35-00	2231 Eucalyptus Ave	1	\$127.26
238-500-36-00	2233 Eucalyptus Ave	1	\$127.26
238-500-37-00	2235 Eucalyptus Ave	1	\$127.26
238-500-38-00	2237 Eucalyptus Ave	1	\$127.26
238-500-39-00	2239 Eucalyptus Ave	1	\$127.26
238-500-40-00	2241 Eucalyptus Ave	1	\$127.26
238-500-41-00	2243 Eucalyptus Ave	1	\$127.26
238-500-42-00	1625-27 Stoneridge Cir	1	\$127.26
238-500-43-00	2244 Eucalyptus Ave	1	\$127.26
238-500-44-00	2242 Eucalyptus Ave	1	\$127.26
238-500-45-00	2240 Eucalyptus Ave	1	\$127.26
238-500-46-00	2238 Eucalyptus Ave	1	\$127.26
238-500-47-00	2234 Eucalyptus Ave	1	\$127.26
238-500-48-00	2232 Eucalyptus Ave	1	\$127.26
238-500-49-00	2230 Eucalyptus Ave	1	\$127.26
238-540-01-00	2201 Eucalyptus Ave	1	\$127.26
238-540-02-00	2203 Eucalyptus Ave	1	\$127.26
238-540-03-00	2205 Eucalyptus Ave	1	\$127.26
238-540-04-00	2207 Eucalyptus Ave	1	\$127.26
238-540-05-00	2209 Eucalyptus Ave	1	\$127.26
238-540-06-00	2211 Eucalyptus Ave	1	\$127.26
238-540-07-00	1512 Hillstone Ave	1	\$127.26
238-540-08-00	1534 Hillstone Ave	1	\$127.26
238-540-09-00	1556 Hillstone Ave	1	\$127.26
238-540-10-00	2220 Blossom Hill Ln	1	\$127.26
238-540-11-00	2216 Blossom Hill Ln	1	\$127.26
238-540-12-00	2212 Blossom Hill Ln	1	\$127.26
238-540-13-00	2208 Blossom Hill Ln	1	\$127.26
238-540-14-00	2204 Blossom Hill Ln	1	\$127.26
238-540-15-00	2200 Blossom Hill Ln	1	\$127.26
238-540-16-00	2202 Sonrisa Gln	1	\$127.26
238-540-17-00	2206 Sonrisa Gln	1	\$127.26
238-540-18-00	2210 Sonrisa Gln	1	\$127.26
238-540-19-00	2214 Sonrisa Gln	1	\$127.26

City of Escondido
Landscape Maintenance District No. 1 - Zone 22
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Assessor's Parcel No.	Situs Address	Levy Factor	Assessment Levy
238-540-20-00	2218 Sonrisa Gln	1	\$127.26
238-540-21-00	2222 Sonrisa Gln	1	\$127.26
238-540-22-00	2226 Sonrisa Gln	1	\$127.26
238-540-23-00	2230 Sonrisa Gln	1	\$127.26
238-540-24-00	1608 Hillstone Ave	1	\$127.26
238-540-25-00	1620 Hillstone Ave	1	\$127.26
238-540-26-00	1632 Hillstone Ave	1	\$127.26
238-540-27-00	1654 Hillstone Ave	1	\$127.26
238-540-28-00	1676 Hillstone Ave	1	\$127.26
238-540-29-00	1698 Hillstone Ave	1	\$127.26
238-540-30-00	2227 Villa Verde Rd	1	\$127.26
238-540-31-00	2239 Villa Verde Rd	1	\$127.26
238-540-32-00	2261 Villa Verde Rd	1	\$127.26
238-540-33-00	2283 Villa Verde Rd	1	\$127.26
238-540-34-00	2286 Villa Verde Rd	1	\$127.26
238-540-35-00	2264 Villa Verde Rd	1	\$127.26
238-540-36-00	1671 Hillstone Ave	1	\$127.26
238-540-37-00	1639 Hillstone Ave	1	\$127.26
238-540-38-00	1627 Hillstone Ave	1	\$127.26
238-540-41-00	1571 Hillstone Ave	1	\$127.26
238-540-42-00	1559 Hillstone Ave	1	\$127.26
238-540-43-00	1537 Hillstone Ave	1	\$127.26
238-540-44-00	1515 Hillstone Ave	1	\$127.26
238-540-45-00	1504 Hamilton Ln	1	\$127.26
238-540-46-00	1528 Hamilton Ln	1	\$127.26
238-540-47-00	1546 Hamilton Ln	1	\$127.26
238-540-48-00	1560 Hamilton Ln	1	\$127.26
238-540-51-00	1626 Hamilton Ln	1	\$127.26
238-540-52-00	1644 Hamilton Ln	1	\$127.26
238-540-53-00	1608 Hamilton Ln	1	\$127.26
238-540-55-00	1582 Hamilton Ln	1	\$127.26
238-540-57-00	1605 Hillstone Ave	1	\$127.26
238-540-58-00	1593 Hillstone Ave	1	\$127.26
Totals:	Parcels: 297		\$37,796.22

City of Escondido
Landscape Maintenance District No. 1 - Zone 22
Assessment Levy for Fiscal Year 2026/27

Item14.

Assessor's Parcel No.	Situs Address	Levy Factor	Assessment Levy
226-820-01-00	1862 Lookout Point Pl	1	\$294.82
226-820-02-00	1858 Lookout Point Pl	1	\$294.82
226-820-03-00	1854 Lookout Point Pl	1	\$294.82
226-820-04-00	1850 Lookout Point Pl	1	\$294.82
226-820-05-00	1851 Lookout Point Pl	1	\$294.82
226-820-06-00	1855 Lookout Point Pl	1	\$294.82
226-820-07-00	1859 Lookout Point Pl	1	\$294.82
226-820-08-00	1049 Sunset Heights Rd	1	\$294.82
226-820-09-00	1057 Sunset Heights Rd	1	\$294.82
226-820-10-00	1063 Sunset Heights Rd	1	\$294.82
226-820-11-00	1864 Eagle Summit Pl	1	\$294.82
226-820-12-00	1860 Eagle Summit Pl	1	\$294.82
226-820-13-00	1852 Eagle Summit Pl	1	\$294.82
226-820-14-00	1850 Eagle Summit Pl	1	\$294.82
226-820-15-00	1851 Eagle Summit Pl	1	\$294.82
226-820-16-00	1853 Eagle Summit Pl	1	\$294.82
226-820-17-00	1855 Eagle Summit Pl	1	\$294.82
226-820-18-00	1857 Eagle Summit Pl	1	\$294.82
226-820-19-00	1859 Eagle Summit Pl	1	\$294.82
226-820-20-00	1861 Eagle Summit Pl	1	\$294.82
226-820-21-00	1071 Sunset Heights Rd	1	\$294.82
226-820-22-00	1862 Skyhill Pl	1	\$294.82
226-820-23-00	1856 Skyhill Pl	1	\$294.82
226-820-24-00	1852 Skyhill Pl	1	\$294.82
226-820-25-00	1850 Skyhill Pl	1	\$294.82
226-820-26-00	1851 Skyhill Pl	1	\$294.82
226-820-27-00	1853 Skyhill Pl	1	\$294.82
226-820-28-00	1857 Skyhill Pl	1	\$294.82
226-820-29-00	1861 Skyhill Pl	1	\$294.82
Totals:	Parcels: 29		\$8,549.78

City of Escondido
Landscape Maintenance District No. 1 - Zone 22
Assessment Levy for Fiscal Year 2026/27

Item14.

Assessor's Parcel No.	Situs Address	Levy Factor	Assessment Levy
235-083-01-00	1669 Lisbon Pl	1	\$427.50
235-083-02-00	1659 Lisbon Pl	1	\$427.50
235-083-03-00	1653 Lisbon Pl	1	\$427.50
235-083-04-00	1649 Lisbon Pl	1	\$427.50
235-083-05-00	1647 Lisbon Pl	1	\$427.50
235-083-06-00	1645 Lisbon Pl	1	\$427.50
235-083-07-00	1641 Lisbon Pl	1	\$427.50
235-083-08-00	1639 Lisbon Pl	1	\$427.50
235-083-09-00	1636 Lisbon Pl	1	\$427.50
235-083-10-00	1638 Lisbon Pl	1	\$427.50
235-083-11-00	1642 Lisbon Pl	1	\$427.50
235-083-12-00	1646 Lisbon Pl	1	\$427.50
235-083-13-00	1650 Lisbon Pl	1	\$427.50
235-083-14-00	1654 Lisbon Pl	1	\$427.50
235-083-15-00	1658 Lisbon Pl	1	\$427.50
235-083-16-00	1662 Lisbon Pl	1	\$427.50
235-083-17-00	1664 Lisbon Pl	1	\$427.50
235-083-18-00	1920 Chambers St	1	\$427.50
235-083-19-00	1916 Chambers St	1	\$427.50
235-083-20-00	1643 W 11Th Ave	1	\$427.50
Totals:	Parcels: 20		\$8,550.00

City of Escondido
Landscape Maintenance District No. 1 - Zone 22
Assessment Levy for Fiscal Year 2026/27

Item14.

Assessor's Parcel No.	Situs Address	Levy Factor	Assessment Levy
226-831-01-00	1444 Los Cedros Ln	1	\$238.40
226-831-02-00	1440 Los Cedros Ln	1	\$238.40
226-831-03-00	1738 Las Palmas Ln	1	\$238.40
226-831-04-00	1734 Las Palmas Ln	1	\$238.40
226-831-05-00	1730 Las Palmas Ln	1	\$238.40
226-831-06-00	1726 Las Palmas Ln	1	\$238.40
226-831-07-00	1722 Las Palmas Ln	1	\$238.40
226-831-08-00	1725 El Aire Pl	1	\$238.40
226-831-09-00	1729 El Aire Pl	1	\$238.40
226-831-10-00	1733 El Aire Pl	1	\$238.40
226-831-11-00	1737 El Aire Pl	1	\$238.40
226-831-12-00	1741 El Aire Pl	1	\$238.40
226-831-13-00	1745 El Aire Pl	1	\$238.40
226-831-14-00	1749 El Aire Pl	1	\$238.40
226-831-15-00	1755 El Aire Pl	1	\$238.40
226-831-16-00	1750 El Aire Pl	1	\$238.40
226-831-17-00	1746 El Aire Pl	1	\$238.40
226-831-18-00	1742 El Aire Pl	1	\$238.40
226-831-19-00	1738 El Aire Pl	1	\$238.40
226-831-20-00	1734 El Aire Pl	1	\$238.40
226-831-21-00	1730 El Aire Pl	1	\$238.40
226-831-22-00	1726 El Aire Pl	1	\$238.40
226-831-23-00	1723 La Manzana Ln	1	\$238.40
226-831-24-00	1727 La Manzana Ln	1	\$238.40
226-831-25-00	1731 La Manzana Ln	1	\$238.40
226-831-26-00	1735 La Manzana Ln	1	\$238.40
226-831-27-00	1739 La Manzana Ln	1	\$238.40
226-831-28-00	1743 La Manzana Ln	1	\$238.40
226-831-29-00	1747 La Manzana Ln	1	\$238.40
226-831-30-00	1753 La Manzana Ln	1	\$238.40
226-831-31-00	1748 La Manzana Ln	1	\$238.40
226-831-32-00	1742 La Manzana Ln	1	\$238.40
226-831-33-00	1738 La Manzana Ln	1	\$238.40
226-831-34-00	1736 La Manzana Ln	1	\$238.40
226-831-35-00	1728 La Manzana Ln	1	\$238.40
226-831-36-00	1724 La Manzana Ln	1	\$238.40
226-831-37-00	1401 El Cielo Ln	1	\$238.40
226-831-38-00	1405 El Cielo Ln	1	\$238.40
226-831-39-00	1409 El Cielo Ln	1	\$238.40
226-831-40-00	1413 El Cielo Ln	1	\$238.40
226-831-41-00	1417 El Cielo Ln	1	\$238.40
226-831-42-00	1421 El Cielo Ln	1	\$238.40
226-831-43-00	1425 El Cielo Ln	1	\$238.40
226-831-44-00	1429 El Cielo Ln	1	\$238.40

City of Escondido
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Item 14.

Assessor's Parcel No.	Situs Address	Levy Factor	Assessment Levy
226-831-45-00	1433 El Cielo Ln	1	\$238.40
226-831-46-00	1437 El Cielo Ln	1	\$238.40
226-832-01-00	1711 Las Palmas Ln	1	\$238.40
226-832-02-00	1715 Las Palmas Ln	1	\$238.40
226-832-03-00	1719 Las Palmas Ln	1	\$238.40
226-832-04-00	1723 Las Palmas Ln	1	\$238.40
226-832-05-00	1727 Las Palmas Ln	1	\$238.40
226-832-06-00	1731 Las Palmas Ln	1	\$238.40
226-832-07-00	1735 Las Palmas Ln	1	\$238.40
226-832-08-00	1736 El Rosal Pl	1	\$238.40
226-832-09-00	1732 El Rosal Pl	1	\$238.40
226-832-10-00	1728 El Rosal Pl	1	\$238.40
226-832-11-00	1724 El Rosal Pl	1	\$238.40
226-832-12-00	1718 El Rosal Pl	1	\$238.40
226-832-13-00	1714 El Rosal Pl	1	\$238.40
226-832-14-00	1710 El Rosal Pl	1	\$238.40
226-832-15-00	1706 El Rosal Pl	1	\$238.40
226-832-16-00	1702 El Rosal Pl	1	\$238.40
226-832-17-00	1707 El Rosal Pl	1	\$238.40
226-832-18-00	1717 El Rosal Pl	1	\$238.40
226-832-19-00	1721 El Rosal Pl	1	\$238.40
226-832-20-00	1725 El Rosal Pl	1	\$238.40
226-832-21-00	1731 El Rosal Pl	1	\$238.40
226-832-22-00	1737 El Rosal Pl	1	\$238.40
226-832-23-00	1471 Los Cedros Ln	1	\$238.40
226-832-24-00	1475 Los Cedros Ln	1	\$238.40
226-832-25-00	1481 Los Cedros Ln	1	\$238.40
226-832-26-00	1485 Los Cedros Ln	1	\$238.40
226-832-27-00	1488 Los Cedros Ln	1	\$238.40
226-832-28-00	1480-82 Los Cedros Ln	1	\$238.40
226-832-29-00	1476 Los Cedros Ln	1	\$238.40
226-832-30-00	1472 Los Cedros Ln	1	\$238.40
226-832-31-00	1468 Los Cedros Ln	1	\$238.40
226-832-32-00	1464 Los Cedros Ln	1	\$238.40
226-832-33-00	1460 Los Cedros Ln	1	\$238.40
226-832-34-00	1456 Los Cedros Ln	1	\$238.40
226-832-35-00	1452 Los Cedros Ln	1	\$238.40
226-832-36-00	1448 Los Cedros Ln	1	\$238.40
Totals:	Parcels: 82		\$19,548.80

City of Escondido
Landscape Maintenance District No. 1 - Zone 22
Assessment Levy for Fiscal Year 2026/27

Item14.

Assessor's Parcel No.	Situs Address	Levy Factor	Assessment Levy
225-700-01-00	1537 Glasgow Ln	1	\$489.76
225-700-02-00	1541 Glasgow Ln	1	\$489.76
225-700-03-00	1545 Glasgow Ln	1	\$489.76
225-700-04-00	1549 Glasgow Ln	1	\$489.76
225-700-05-00	1553 Glasgow Ln	1	\$489.76
225-700-06-00	1558 Dublin Ln	1	\$489.76
225-700-07-00	1554 Dublin Ln	1	\$489.76
225-700-08-00	1550 Dublin Ln	1	\$489.76
225-700-09-00	1546 Dublin Ln	1	\$489.76
225-700-10-00	1542 Dublin Ln	1	\$489.76
225-700-11-00	1538 Dublin Ln	1	\$489.76
225-700-12-00	1543 Dublin Ln	1	\$489.76
225-700-13-00	1547 Dublin Ln	1	\$489.76
225-700-14-00	1551 Dublin Ln	1	\$489.76
225-700-15-00	1555 Dublin Ln	1	\$489.76
225-700-16-00	1559 Dublin Ln	1	\$489.76
225-700-17-00	1563 Dublin Ln	1	\$489.76
225-700-18-00	1567 Dublin Ln	1	\$489.76
225-700-19-00	1619 Glasgow Ln	1	\$489.76
225-700-22-00	1614 Glasgow Ln	1	\$489.76
225-700-23-00	1608 Glasgow Ln	1	\$489.76
225-700-24-00	1554 Glasgow Ln	1	\$489.76
225-700-25-00	1552 Glasgow Ln	1	\$489.76
225-700-26-00	1548 Glasgow Ln	1	\$489.76
225-700-27-00	1546 Glasgow Ln	1	\$489.76
225-700-28-00	1544 Glasgow Ln	1	\$489.76
225-700-29-00	1542 Glasgow Ln	1	\$489.76
225-700-30-00	1538 Glasgow Ln	1	\$489.76
225-700-31-00	1626 Glasgow Ln	1	\$489.76
225-700-33-00	1620 Glasgow Ln	1	\$489.76
Totals:	Parcels: 30		\$14,692.80

City of Escondido
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Item14.

Assessor's Parcel No.	Situs Address	Levy Factor	Assessment Levy
227-680-02-00	122 Brava Pl	1	\$611.04
227-680-03-00	134 Brava Pl	1	\$611.04
227-680-04-00	146 Brava Pl	1	\$611.04
227-680-05-00	158 Brava Pl	1	\$611.04
227-680-06-00	160 Brava Pl	1	\$611.04
227-680-07-00	172 Brava Pl	1	\$611.04
227-680-08-00	165 Brava Pl	1	\$611.04
227-680-09-00	153 Brava Pl	1	\$611.04
227-680-10-00	141 Brava Pl	1	\$611.04
227-680-11-00	129 Brava Pl	1	\$611.04
227-680-12-00	117 Brava Pl	1	\$611.04
227-680-13-00	105 Brava Pl	1	\$611.04
227-680-35-00	110 Brava Pl	1	\$611.04
Totals:	Parcels: 13		\$7,943.52

City of Escondido
Landscape Maintenance District No. 1 - Zone 22
Assessment Levy for Fiscal Year 2026/27

Item14.

Assessor's Parcel No.	Situs Address	Levy Factor	Assessment Levy
225-710-01-00	1533 Glasgow Ln	1	\$901.86
225-710-02-00	1529 Glasgow Ln	1	\$901.86
225-710-03-00	1525 Glasgow Ln	1	\$901.86
225-710-04-00	1521 Glasgow Ln	1	\$901.86
225-710-05-00	1517 Glasgow Ln	1	\$901.86
225-710-06-00	1513 Glasgow Ln	1	\$901.86
225-710-07-00	1509 Glasgow Ln	1	\$901.86
225-710-08-00	1505 Glasgow Ln	1	\$901.86
225-710-09-00	1502 Glasgow Ln	1	\$901.86
225-710-10-00	1506 Glasgow Ln	1	\$901.86
225-710-11-00	1510 Glasgow Ln	1	\$901.86
225-710-12-00	1514 Glasgow Ln	1	\$901.86
225-710-13-00	1518 Glasgow Ln	1	\$901.86
225-710-14-00	1526 Glasgow Ln	1	\$901.86
225-710-15-00	2415 Stevens Pl	1	\$901.86
225-710-16-00	2427 Stevens Pl	1	\$901.86
225-710-17-00	2431 Stevens Pl	1	\$901.86
225-710-18-00	2447 Stevens Pl	1	\$901.86
225-710-19-00	2434 Stevens Pl	1	\$901.86
225-710-20-00	2426 Stevens Pl	1	\$901.86
225-710-21-00	2418 Stevens Pl	1	\$901.86
225-710-22-00	2416 Stevens Pl	1	\$901.86
Totals:	Parcels: 22		\$19,840.92

City of Escondido
Landscape Maintenance District No. 1 - Zone 22
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Item 14.

Assessor's Parcel No.	Situs Address	Levy Factor	Assessment Levy
231-790-54-00	561 Iona Ct	1	\$90.20
231-790-55-00	565 Iona Ct	1	\$90.20
231-790-56-00	569 Iona Ct	1	\$90.20
231-790-57-00	573 Iona Ct	1	\$90.20
231-790-58-00	577 Iona Ct	1	\$90.20
231-790-59-00	581 Iona Ct	1	\$90.20
231-790-60-00	585 Iona Ct	1	\$90.20
231-790-61-00	589 Iona Ct	1	\$90.20
231-790-62-00	593 Iona Ct	1	\$90.20
231-790-63-00	597 Iona Ct	1	\$90.20
231-790-64-00	601 Iona Ct	1	\$90.20
231-790-65-00	605 Iona Ct	1	\$90.20
231-790-66-00	609 Iona Ct	1	\$90.20
231-790-67-00	613 Iona Ct	1	\$90.20
231-790-68-00	617 Iona Ct	1	\$90.20
231-790-69-00	621 Iona Ct	1	\$90.20
231-790-70-00	625 Iona Ct	1	\$90.20
231-790-71-00	2795 Geise Ct	1	\$90.20
231-790-72-00	2789 Geise Ct	1	\$90.20
231-790-73-00	2783 Geise Ct	1	\$90.20
231-790-74-00	2777 Geise Ct	1	\$90.20
231-790-75-00	628 Iona Ct	1	\$90.20
231-790-76-00	624 Iona Ct	1	\$90.20
231-790-77-00	620 Iona Ct	1	\$90.20
231-790-78-00	578 Iona Ct	1	\$90.20
231-790-79-00	574 Iona Ct	1	\$90.20
231-790-80-00	570 Iona Ct	1	\$90.20
231-790-81-00	566 Iona Ct	1	\$90.20
231-790-82-00	562 Iona Ct	1	\$90.20
Totals:	Parcels: 29		\$2,615.80

City of Escondido
Landscape Maintenance District No. 1 - Zone 22
Assessment Levy for Fiscal Year 2026/27

Item14.

Assessor's Parcel No.	Situs Address	Levy Factor	Assessment Levy
224-991-02-00	2253 Parktree Ln	1	\$740.22
224-991-03-00	2243 Parktree Ln	1	\$740.22
224-991-04-00	2231 Parktree Ln	1	\$740.22
224-991-05-00	2223 Parktree Ln	1	\$740.22
224-991-06-00	2211 Parktree Ln	1	\$740.22
224-991-07-00	2203 Parktree Ln	1	\$740.22
224-991-08-00	2195 Parktree Ln	1	\$740.22
224-991-09-00	2187 Parktree Ln	1	\$740.22
224-991-10-00	2165 Parktree Ln	1	\$740.22
224-991-11-00	2164 Parktree Ln	1	\$740.22
224-991-12-00	2170 Parktree Ln	1	\$740.22
224-991-13-00	2176 Parktree Ln	1	\$740.22
224-991-14-00	2184 Parktree Ln	1	\$740.22
224-991-15-00	315 Valleytree Pl	1	\$740.22
224-991-16-00	323 Valleytree Pl	1	\$740.22
224-991-17-00	329 Valleytree Pl	1	\$740.22
224-991-18-00	334 Valleytree Pl	1	\$740.22
224-991-19-00	328 Valleytree Pl	1	\$740.22
224-991-20-00	322 Valleytree Pl	1	\$740.22
224-991-21-00	314 Valleytree Pl	1	\$740.22
224-991-22-00	317 Springtree Pl	1	\$740.22
224-991-23-00	325 Springtree Pl	1	\$740.22
224-991-24-00	329 Springtree Pl	1	\$740.22
224-991-25-00	335 Springtree Pl	1	\$740.22
224-991-26-00	345 Springtree Pl	1	\$740.22
224-991-27-00	346 Springtree Pl	1	\$740.22
224-991-28-00	342 Springtree Pl	1	\$740.22
224-991-29-00	338 Springtree Pl	1	\$740.22
224-991-30-00	334 Springtree Pl	1	\$740.22
224-991-31-00	330 Springtree Pl	1	\$740.22
224-991-32-00	324 Springtree Pl	1	\$740.22
224-991-33-00	316 Springtree Pl	1	\$740.22
224-991-35-00	2257 Brookwood Ct	1	\$740.22
224-991-37-00	2256 Brookwood Ct	1	\$740.22
224-991-38-00	2248 Brookwood Ct	1	\$740.22
224-991-39-00	2242 Brookwood Ct	1	\$740.22
224-991-40-00	2236 Brookwood Ct	1	\$740.22
224-991-41-00	2211 Brookwood Ct	1	\$740.22
224-991-42-00	2219 Brookwood Ct	1	\$740.22
224-991-43-00	2223 Brookwood Ct	1	\$740.22
224-991-44-00	2229 Brookwood Ct	1	\$740.22
224-991-45-00	2207 Pleasantwood Ln	1	\$740.22
224-991-46-00	2203 Pleasantwood Ln	1	\$740.22
224-991-47-00	2199 Pleasantwood Ln	1	\$740.22

City of Escondido
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Item 14.

Assessor's Parcel No.	Situs Address	Levy Factor	Assessment Levy
224-991-48-00	2195 Pleasantwood Ln	1	\$740.22
224-991-49-00	2191 Pleasantwood Ln	1	\$740.22
224-991-50-00	2187 Pleasantwood Ln	1	\$740.22
224-991-51-00	2183 Pleasantwood Ln	1	\$740.22
224-991-52-00	2179 Pleasantwood Ln	1	\$740.22
224-991-53-00	2175 Pleasantwood Ln	1	\$740.22
224-991-54-00	2171 Pleasantwood Ln	1	\$740.22
224-991-55-00	2167 Pleasantwood Ln	1	\$740.22
224-991-56-00	2163 Pleasantwood Ln	1	\$740.22
224-991-57-00	2159 Pleasantwood Ln	1	\$740.22
224-991-58-00	2153 Pleasantwood Ln	1	\$740.22
224-991-59-00	2145 Pleasantwood Ln	1	\$740.22
224-991-60-00	2141 Pleasantwood Ln	1	\$740.22
224-991-61-00	2137 Pleasantwood Ln	1	\$740.22
224-991-62-00	2138 Pleasantwood Ln	1	\$740.22
224-991-63-00	2146 Pleasantwood Ln	1	\$740.22
224-991-64-00	2156 Pleasantwood Ln	1	\$740.22
224-991-65-00	2162 Pleasantwood Ln	1	\$740.22
224-991-66-00	2168 Pleasantwood Ln	1	\$740.22
224-991-67-00	2179 Splendorwood Pl	1	\$740.22
224-991-68-00	2177 Splendorwood Pl	1	\$740.22
224-991-69-00	2167 Splendorwood Pl	1	\$740.22
224-991-70-00	2161 Splendorwood Pl	1	\$740.22
224-991-71-00	2151 Splendorwood Pl	1	\$740.22
224-991-72-00	2145 Splendorwood Pl	1	\$740.22
224-991-73-00	2137 Splendorwood Pl	1	\$740.22
224-991-75-00	2136 Splendorwood Pl	1	\$740.22
224-991-76-00	2144 Splendorwood Pl	1	\$740.22
224-991-77-00	2152 Splendorwood Pl	1	\$740.22
224-991-78-00	2158 Splendorwood Pl	1	\$740.22
224-991-79-00	2164 Splendorwood Pl	1	\$740.22
224-991-80-00	2170 Splendorwood Pl	1	\$740.22
224-991-81-00	2176 Splendorwood Pl	1	\$740.22
224-991-82-00	2180 Splendorwood Pl	1	\$740.22
224-991-83-00	2184 Splendorwood Pl	1	\$740.22
224-991-84-00	2188 Pleasantwood Ln	1	\$740.22
224-991-85-00	2196 Pleasantwood Ln	1	\$740.22
224-991-86-00	2204 Pleasantwood Ln	1	\$740.22
224-991-88-00	2260 Brookwood Ct	1	\$740.22
224-992-01-00	520 Shadywood Dr	1	\$740.22
224-992-02-00	528 Shadywood Dr	1	\$740.22
224-992-03-00	536 Shadywood Dr	1	\$740.22
224-992-04-00	542 Shadywood Dr	1	\$740.22
224-992-05-00	548 Shadywood Dr	1	\$740.22

City of Escondido
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Item 14.

Assessor's Parcel No.	Situs Address	Levy Factor	Assessment Levy
224-992-06-00	556 Shadywood Dr	1	\$740.22
224-992-07-00	564 Shadywood Dr	1	\$740.22
224-992-08-00	570 Shadywood Dr	1	\$740.22
224-992-09-00	576 Shadywood Dr	1	\$740.22
224-992-10-00	582 Shadywood Dr	1	\$740.22
224-992-11-00	588 Shadywood Dr	1	\$740.22
224-992-12-00	596 Shadywood Dr	1	\$740.22
224-992-13-00	604 Shadywood Dr	1	\$740.22
224-992-15-00	614 Shadywood Dr	1	\$740.22
224-992-16-00	620 Shadywood Dr	1	\$740.22
224-992-17-00	626 Shadywood Dr	1	\$740.22
224-992-18-00	632 Shadywood Dr	1	\$740.22
224-992-19-00	638 Shadywood Dr	1	\$740.22
224-992-20-00	646 Shadywood Dr	1	\$740.22
224-992-21-00	654 Shadywood Dr	1	\$740.22
224-992-22-00	660 Shadywood Dr	1	\$740.22
224-992-23-00	666 Shadywood Dr	1	\$740.22
224-992-24-00	674 Shadywood Dr	1	\$740.22
224-992-25-00	678 Shadywood Dr	1	\$740.22
224-992-27-00	677 Shadywood Dr	1	\$740.22
224-992-28-00	673 Shadywood Dr	1	\$740.22
224-992-29-00	665 Shadywood Dr	1	\$740.22
224-992-30-00	661 Shadywood Dr	1	\$740.22
224-992-31-00	653 Shadywood Dr	1	\$740.22
224-992-32-00	648 Crestwood Pl	1	\$740.22
224-992-33-00	650 Crestwood Pl	1	\$740.22
224-992-34-00	654 Crestwood Pl	1	\$740.22
224-992-35-00	658 Crestwood Pl	1	\$740.22
224-992-36-00	660 Crestwood Pl	1	\$740.22
224-992-37-00	668 Crestwood Pl	1	\$740.22
224-992-38-00	672 Crestwood Pl	1	\$740.22
224-992-39-00	676 Crestwood Pl	1	\$740.22
224-992-40-00	680 Crestwood Pl	1	\$740.22
224-992-41-00	684 Crestwood Pl	1	\$740.22
224-992-42-00	687 Crestwood Pl	1	\$740.22
224-992-43-00	683 Crestwood Pl	1	\$740.22
224-992-44-00	679 Crestwood Pl	1	\$740.22
224-992-45-00	653 Crestwood Pl	1	\$740.22
224-992-46-00	649 Crestwood Pl	1	\$740.22
224-992-47-00	645 Crestwood Pl	1	\$740.22
224-992-48-00	2216 Terracewood Ln	1	\$740.22
224-992-49-00	2210 Terracewood Ln	1	\$740.22
224-992-50-00	2208 Terracewood Ln	1	\$740.22
224-992-51-00	2197 Terracewood Ln	1	\$740.22

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Assessor's Parcel No.	Situs Address	Levy Factor	Assessment Levy
224-992-52-00	2201 Terracewood Ln	1	\$740.22
224-992-53-00	2205 Terracewood Ln	1	\$740.22
224-992-54-00	2209 Terracewood Ln	1	\$740.22
224-992-55-00	2211 Terracewood Ln	1	\$740.22
224-992-56-00	2215 Terracewood Ln	1	\$740.22
224-992-57-00	2219 Terracewood Ln	1	\$740.22
224-992-58-00	2225 Terracewood Ln	1	\$740.22
224-992-59-00	2231 Terracewood Ln	1	\$740.22
224-992-60-00	2239 Terracewood Ln	1	\$740.22
224-992-61-00	2241 Terracewood Ln	1	\$740.22
224-992-62-00	2249 Terracewood Ln	1	\$740.22
224-992-63-00	607 Shadywood Dr	1	\$740.22
224-992-64-00	597 Shadywood Dr	1	\$740.22
224-992-65-00	589 Shadywood Dr	1	\$740.22
224-992-66-00	585 Shadywood Dr	1	\$740.22
224-992-67-00	581 Shadywood Dr	1	\$740.22
224-992-68-00	577 Shadywood Dr	1	\$740.22
224-992-69-00	571 Shadywood Dr	1	\$740.22
224-992-70-00	565 Shadywood Dr	1	\$740.22
224-992-71-00	561 Shadywood Dr	1	\$740.22
224-992-72-00	555 Shadywood Dr	1	\$740.22
224-992-73-00	545 Shadywood Dr	1	\$740.22
224-992-74-00	539 Shadywood Dr	1	\$740.22
224-992-76-00	610 Shadywood Dr	1	\$740.22
Totals:	Parcels: 156		\$115,474.32

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Assessor's Parcel No.	Situs Address	Levy Factor	Assessment Levy
224-971-01-00	837 Lochwood Pl	1	\$361.34
224-971-02-00	833 Lochwood Pl	1	\$361.34
224-971-03-00	829 Lochwood Pl	1	\$361.34
224-971-04-00	825 Lochwood Pl	1	\$361.34
224-971-05-00	821 Lochwood Pl	1	\$361.34
224-971-06-00	817 Lochwood Pl	1	\$361.34
224-971-07-00	813 Lochwood Pl	1	\$361.34
224-971-08-00	809 Lochwood Pl	1	\$361.34
224-971-09-00	805 Lochwood Pl	1	\$361.34
224-971-10-00	749 Lochwood Pl	1	\$361.34
224-971-11-00	745 Lochwood Pl	1	\$361.34
224-971-12-00	741 Lochwood Pl	1	\$361.34
224-971-13-00	737 Lochwood Pl	1	\$361.34
224-971-14-00	733 Lochwood Pl	1	\$361.34
224-971-15-00	729 Lochwood Pl	1	\$361.34
224-971-16-00	732 Lochwood Pl	1	\$361.34
224-971-17-00	736 Lochwood Pl	1	\$361.34
224-971-18-00	740 Lochwood Pl	1	\$361.34
224-971-19-00	744 Lochwood Pl	1	\$361.34
224-971-20-00	748 Lochwood Pl	1	\$361.34
224-971-21-00	804 Lochwood Pl	1	\$361.34
224-971-22-00	808 Lochwood Pl	1	\$361.34
224-971-23-00	812 Lochwood Pl	1	\$361.34
224-971-24-00	816 Lochwood Pl	1	\$361.34
224-971-25-00	820 Lochwood Pl	1	\$361.34
224-971-26-00	824 Lochwood Pl	1	\$361.34
224-971-27-00	828 Lochwood Pl	1	\$361.34
224-971-28-00	832 Lochwood Pl	1	\$361.34
224-971-29-00	836 Lochwood Pl	1	\$361.34
224-971-30-00	840 Lochwood Pl	1	\$361.34
224-971-31-00	835 Cleveland Ave	1	\$361.34
224-971-32-00	831 Cleveland Ave	1	\$361.34
224-971-33-00	827 Cleveland Ave	1	\$361.34
224-971-34-00	823 Cleveland Ave	1	\$361.34
224-971-35-00	819 Cleveland Ave	1	\$361.34
224-971-36-00	815 Cleveland Ave	1	\$361.34
224-971-37-00	811 Cleveland Ave	1	\$361.34
224-971-38-00	807 Cleveland Ave	1	\$361.34
224-971-39-00	749 Cleveland Ave	1	\$361.34
224-971-40-00	745 Cleveland Ave	1	\$361.34
224-971-41-00	741 Cleveland Ave	1	\$361.34
224-971-42-00	739 Cleveland Ave	1	\$361.34
224-971-43-00	733 Cleveland Ave	1	\$361.34
224-971-44-00	729 Cleveland Ave	1	\$361.34

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Assessor's Parcel No.	Situs Address	Levy Factor	Assessment Levy
224-971-45-00	725 Cleveland Ave	1	\$361.34
224-972-01-00	2363 Conway Dr	1	\$361.34
224-972-02-00	2359 Conway Dr	1	\$361.34
224-972-03-00	2355 Conway Dr	1	\$361.34
224-972-04-00	2351 Conway Dr	1	\$361.34
224-972-05-00	2347 Conway Dr	1	\$361.34
224-972-06-00	2343 Conway Dr	1	\$361.34
224-972-07-00	2339 Conway Dr	1	\$361.34
224-972-08-00	2335 Conway Dr	1	\$361.34
224-972-09-00	2331 Conway Dr	1	\$361.34
224-972-10-00	2327 Conway Dr	1	\$361.34
224-972-11-00	2323 Conway Dr	1	\$361.34
224-972-12-00	2319 Conway Dr	1	\$361.34
224-972-13-00	2315 Conway Dr	1	\$361.34
224-972-14-00	2311 Conway Dr	1	\$361.34
224-972-15-00	2307 Conway Dr	1	\$361.34
224-972-16-00	2302 Fair Oak Ct	1	\$361.34
224-972-17-00	2304 Fair Oak Ct	1	\$361.34
224-972-18-00	2306 Fair Oak Ct	1	\$361.34
224-972-19-00	2308 Fair Oak Ct	1	\$361.34
224-972-20-00	811 Lanewood Pl	1	\$361.34
224-972-21-00	825 Lanewood Pl	1	\$361.34
224-972-22-00	826 Lanewood Pl	1	\$361.34
224-972-23-00	822 Lanewood Pl	1	\$361.34
224-972-24-00	818 Lanewood Pl	1	\$361.34
224-972-25-00	814 Lanewood Pl	1	\$361.34
224-972-26-00	810 Lanewood Pl	1	\$361.34
224-972-27-00	809 Timberwood Pl	1	\$361.34
224-972-28-00	813 Timberwood Pl	1	\$361.34
224-972-29-00	817 Timberwood Pl	1	\$361.34
224-972-30-00	821 Timberwood Pl	1	\$361.34
224-972-31-00	825 Timberwood Pl	1	\$361.34
224-972-32-00	829 Timberwood Pl	1	\$361.34
224-972-33-00	828 Timberwood Pl	1	\$361.34
224-972-34-00	824 Timberwood Pl	1	\$361.34
224-972-35-00	820 Timberwood Pl	1	\$361.34
224-972-36-00	816 Timberwood Pl	1	\$361.34
224-972-37-00	812 Timberwood Pl	1	\$361.34
224-972-38-00	808 Timberwood Pl	1	\$361.34
224-972-39-00	807 Glenwood Way	1	\$361.34
224-972-40-00	813 Glenwood Way	1	\$361.34
224-972-41-00	817 Glenwood Way	1	\$361.34
224-972-42-00	821 Glenwood Way	1	\$361.34
224-972-43-00	825 Glenwood Way	1	\$361.34

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224-972-44-00	829 Glenwood Way	1	\$361.34
224-972-45-00	833 Glenwood Way	1	\$361.34
224-973-01-00	2407 Conway Dr	1	\$361.34
224-973-02-00	2403 Conway Dr	1	\$361.34
224-973-03-00	834 Glenwood Way	1	\$361.34
224-973-04-00	830 Glenwood Way	1	\$361.34
224-973-05-00	826 Glenwood Way	1	\$361.34
224-973-06-00	822 Glenwood Way	1	\$361.34
224-973-07-00	818 Glenwood Way	1	\$361.34
224-973-08-00	814 Glenwood Way	1	\$361.34
224-973-09-00	810 Glenwood Way	1	\$361.34
224-973-10-00	806 Glenwood Way	1	\$361.34
224-973-11-00	802 Glenwood Way	1	\$361.34
224-973-12-00	2345 Fair Oak Ct	1	\$361.34
224-973-13-00	2343 Fair Oak Ct	1	\$361.34
224-973-14-00	2341 Fair Oak Ct	1	\$361.34
224-973-15-00	2339 Fair Oak Ct	1	\$361.34
224-973-16-00	2337 Fair Oak Ct	1	\$361.34
224-973-17-00	2335 Fair Oak Ct	1	\$361.34
224-973-18-00	2333 Fair Oak Ct	1	\$361.34
224-973-19-00	2331 Fair Oak Ct	1	\$361.34
224-973-20-00	2329 Fair Oak Ct	1	\$361.34
224-973-21-00	2327 Fair Oak Ct	1	\$361.34
224-973-22-00	2325 Fair Oak Ct	1	\$361.34
224-973-23-00	2323 Fair Oak Ct	1	\$361.34
224-973-24-00	2321 Fair Oak Ct	1	\$361.34
224-973-25-00	2319 Fair Oak Ct	1	\$361.34
224-973-26-00	2317 Fair Oak Ct	1	\$361.34
224-973-27-00	2315 Fair Oak Ct	1	\$361.34
224-973-28-00	2313 Fair Oak Ct	1	\$361.34
224-973-29-00	2311 Fair Oak Ct	1	\$361.34
224-973-30-00	2309 Fair Oak Ct	1	\$361.34
224-973-31-00	2307 Fair Oak Ct	1	\$361.34
224-973-32-00	2305 Fair Oak Ct	1	\$361.34
224-973-33-00	2303 Fair Oak Ct	1	\$361.34
224-973-34-00	2301 Fair Oak Ct	1	\$361.34
224-981-01-00	910 Lochwood Pl	1	\$361.34
224-981-02-00	920 Lochwood Pl	1	\$361.34
224-981-03-00	930 Lochwood Pl	1	\$361.34
224-981-04-00	940 Lochwood Pl	1	\$361.34
224-981-05-00	1010 Lochwood Pl	1	\$361.34
224-981-06-00	1020 Lochwood Pl	1	\$361.34
224-981-07-00	1030 Lochwood Pl	1	\$361.34
224-981-08-00	1040 Lochwood Pl	1	\$361.34

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Assessor's Parcel No.	Situs Address	Levy Factor	Assessment Levy
224-981-09-00	1050 Lochwood Pl	1	\$361.34
224-981-10-00	1110 Lochwood Pl	1	\$361.34
224-981-11-00	1120 Lochwood Pl	1	\$361.34
224-981-12-00	1130 Lochwood Pl	1	\$361.34
224-981-13-00	1140 Lochwood Pl	1	\$361.34
224-981-14-00	1150 Lochwood Pl	1	\$361.34
224-981-15-00	1160 Lochwood Pl	1	\$361.34
224-981-16-00	1170 Lochwood Pl	1	\$361.34
224-981-17-00	2440 Lake Forest St	1	\$361.34
224-981-18-00	2438 Lake Forest St	1	\$361.34
224-981-19-00	2436 Lake Forest St	1	\$361.34
224-981-20-00	2434 Lake Forest St	1	\$361.34
224-981-21-00	2432 Lake Forest St	1	\$361.34
224-981-22-00	2430 Lake Forest St	1	\$361.34
224-981-23-00	2428 Lake Forest St	1	\$361.34
224-981-24-00	2426 Lake Forest St	1	\$361.34
224-981-25-00	2424 Lake Forest St	1	\$361.34
224-981-26-00	2422 Lake Forest St	1	\$361.34
224-981-27-00	2420 Lake Forest St	1	\$361.34
224-981-28-00	2418 Lake Forest St	1	\$361.34
224-981-29-00	2416 Lake Forest St	1	\$361.34
224-981-30-00	2414 Lake Forest St	1	\$361.34
224-981-31-00	2412 Lake Forest St	1	\$361.34
224-981-32-00	2410 Lake Forest St	1	\$361.34
224-981-33-00	2408 Lake Forest St	1	\$361.34
224-981-34-00	2406 Lake Forest St	1	\$361.34
224-981-35-00	2404 Lake Forest St	1	\$361.34
224-981-36-00	2402 Lake Forest St	1	\$361.34
224-981-37-00	2360 Lake Forest St	1	\$361.34
224-981-38-00	2358 Lake Forest St	1	\$361.34
224-982-01-00	2402 Heatherwood Ct	1	\$361.34
224-982-02-00	2404 Heatherwood Ct	1	\$361.34
224-982-03-00	2406 Heatherwood Ct	1	\$361.34
224-982-04-00	2408 Heatherwood Ct	1	\$361.34
224-982-05-00	2410 Heatherwood Ct	1	\$361.34
224-982-06-00	2412 Heatherwood Ct	1	\$361.34
224-982-07-00	2414 Heatherwood Ct	1	\$361.34
224-982-08-00	2424 Heatherwood Ct	1	\$361.34
224-982-09-00	2426 Heatherwood Ct	1	\$361.34
224-982-10-00	2428 Heatherwood Ct	1	\$361.34
224-982-11-00	2430 Heatherwood Ct	1	\$361.34
224-982-12-00	2432 Heatherwood Ct	1	\$361.34
224-982-13-00	2434 Heatherwood Ct	1	\$361.34
224-982-14-00	2436 Heatherwood Ct	1	\$361.34

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Assessor's Parcel No.	Situs Address	Levy Factor	Assessment Levy
224-982-15-00	2438 Heatherwood Ct	1	\$361.34
224-982-16-00	2440 Heatherwood Ct	1	\$361.34
224-982-17-00	2442 Heatherwood Ct	1	\$361.34
224-982-20-00	2435 Smokewood Pl	1	\$361.34
224-982-21-00	2433 Smokewood Pl	1	\$361.34
224-982-22-00	2431 Smokewood Pl	1	\$361.34
224-982-23-00	2429 Smokewood Pl	1	\$361.34
224-982-24-00	2427 Smokewood Pl	1	\$361.34
224-982-25-00	2425 Smokewood Pl	1	\$361.34
224-982-26-00	2423 Smokewood Pl #01	1	\$361.34
224-982-27-00	2421 Smokewood Pl	1	\$361.34
224-982-28-00	2422 Smokewood Pl	1	\$361.34
224-982-29-00	2424 Smokewood Pl	1	\$361.34
224-982-30-00	2426 Smokewood Pl	1	\$361.34
224-982-31-00	2428 Smokewood Pl	1	\$361.34
224-982-32-00	2430 Smokewood Pl	1	\$361.34
224-982-33-00	2432 Smokewood Pl	1	\$361.34
224-982-34-00	2434 Smokewood Pl	1	\$361.34
224-982-35-00	2436 Smokewood Pl	1	\$361.34
224-982-36-00	1121 Lochwood Pl	1	\$361.34
224-982-37-00	1131 Lochwood Pl	1	\$361.34
224-982-38-00	1141 Lochwood Pl	1	\$361.34
224-982-39-00	1151 Lochwood Pl	1	\$361.34
224-982-40-00	2431 Lake Forest St	1	\$361.34
224-982-41-00	2429 Lake Forest St	1	\$361.34
224-982-42-00	2427 Lake Forest St	1	\$361.34
224-982-43-00	2425 Lake Forest St	1	\$361.34
224-982-44-00	2423 Lake Forest St	1	\$361.34
224-982-45-00	2421 Lake Forest St	1	\$361.34
224-982-46-00	2419 Lake Forest St	1	\$361.34
224-982-47-00	2417 Lake Forest St	1	\$361.34
224-982-48-00	2415 Lake Forest St	1	\$361.34
224-982-49-00	2413 Lake Forest St	1	\$361.34
224-982-50-00	2411 Lake Forest St	1	\$361.34
224-982-52-00	2444 Heatherwood Ct	1	\$361.34
224-982-53-00	2437 Smokewood Pl	1	\$361.34
224-983-01-00	2403 Heatherwood Ct	1	\$361.34
224-983-02-00	2405 Heatherwood Ct	1	\$361.34
224-983-03-00	2407 Heatherwood Ct	1	\$361.34
224-983-04-00	2409 Heatherwood Ct	1	\$361.34
224-983-05-00	2411 Heatherwood Ct	1	\$361.34
224-983-06-00	2413 Heatherwood Ct	1	\$361.34
224-983-07-00	2415 Heatherwood Ct	1	\$361.34
224-983-08-00	2417 Heatherwood Ct	1	\$361.34

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Assessor's Parcel No.	Situs Address	Levy Factor	Assessment Levy
224-983-09-00	2419 Heatherwood Ct	1	\$361.34
224-983-10-00	2421 Heatherwood Ct	1	\$361.34
224-983-11-00	2423 Heatherwood Ct	1	\$361.34
224-983-12-00	2425 Heatherwood Ct	1	\$361.34
224-983-13-00	2427 Heatherwood Ct	1	\$361.34
224-983-14-00	2429 Heatherwood Ct	1	\$361.34
224-983-15-00	2431 Heatherwood Ct	1	\$361.34
224-983-16-00	2433 Heatherwood Ct	1	\$361.34
224-983-17-00	2435 Heatherwood Ct	1	\$361.34
224-983-18-00	2437 Heatherwood Ct	1	\$361.34
224-983-19-00	2439 Heatherwood Ct	1	\$361.34
224-983-20-00	2441 Heatherwood Ct	1	\$361.34
224-983-21-00	2443 Heatherwood Ct	1	\$361.34
224-983-22-00	2454 Conway Dr	1	\$361.34
224-983-23-00	2450 Conway Dr	1	\$361.34
224-983-24-00	2446 Conway Dr	1	\$361.34
224-983-25-00	2442 Conway Dr	1	\$361.34
224-983-26-00	2438 Conway Dr	1	\$361.34
224-983-27-00	2434 Conway Dr	1	\$361.34
224-983-28-00	2430 Conway Dr	1	\$361.34
224-983-29-00	2426 Conway Dr	1	\$361.34
224-983-30-00	2422 Conway Dr	1	\$361.34
224-983-31-00	2418 Conway Dr	1	\$361.34
224-983-32-00	2414 Conway Dr	1	\$361.34
224-983-33-00	2410 Conway Dr	1	\$361.34
224-983-34-00	908 Glenwood Way	1	\$361.34
224-983-35-00	914 Glenwood Way	1	\$361.34
224-983-36-00	920 Glenwood Way	1	\$361.34
224-983-37-00	926 Glenwood Way	1	\$361.34
224-983-38-00	932 Glenwood Way	1	\$361.34
224-983-39-00	938 Glenwood Way	1	\$361.34
224-983-40-00	1004 Glenwood Way	1	\$361.34
224-983-41-00	1010 Glenwood Way	1	\$361.34
224-983-42-00	1016 Glenwood Way	1	\$361.34
224-983-43-00	1022 Glenwood Way	1	\$361.34
224-983-44-00	1028 Glenwood Way	1	\$361.34
224-983-45-00	1034 Glenwood Way	1	\$361.34
224-984-01-00	907 Glenwood Way	1	\$361.34
224-984-02-00	913 Glenwood Way	1	\$361.34
224-984-03-00	919 Glenwood Way	1	\$361.34
224-984-04-00	925 Glenwood Way	1	\$361.34
224-984-05-00	931 Glenwood Way	1	\$361.34
224-984-06-00	937 Glenwood Way	1	\$361.34
224-984-07-00	1005 Glenwood Way	1	\$361.34

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Assessor's Parcel No.	Situs Address	Levy Factor	Assessment Levy
224-984-08-00	1013 Glenwood Way	1	\$361.34
224-984-09-00	2345 Lake Forest St	1	\$361.34
224-984-10-00	2343 Lake Forest St	1	\$361.34
224-984-11-00	2341 Lake Forest St	1	\$361.34
224-984-12-00	2339 Lake Forest St	1	\$361.34
224-984-13-00	2337 Lake Forest St	1	\$361.34
224-984-14-00	2335 Lake Forest St	1	\$361.34
224-984-15-00	2333 Lake Forest St	1	\$361.34
224-984-16-00	2331 Lake Forest St	1	\$361.34
224-984-17-00	2329 Lake Forest St	1	\$361.34
224-984-18-00	2327 Lake Forest St	1	\$361.34
224-984-19-00	2325 Lake Forest St	1	\$361.34
224-984-20-00	2323 Lake Forest St	1	\$361.34
224-984-21-00	2319 Lake Forest St	1	\$361.34
224-984-22-00	2315 Lake Forest St	1	\$361.34
224-984-23-00	2311 Lake Forest St	1	\$361.34
224-985-01-00	2310 Lake Forest St	1	\$361.34
224-985-02-00	2312 Lake Forest St	1	\$361.34
224-985-03-00	2314 Lake Forest St	1	\$361.34
224-985-04-00	2316 Lake Forest St	1	\$361.34
224-985-05-00	2318 Lake Forest St	1	\$361.34
224-985-06-00	2320 Lake Forest St	1	\$361.34
224-985-07-00	2322 Lake Forest St	1	\$361.34
224-985-08-00	2324 Lake Forest St	1	\$361.34
224-985-09-00	2326 Lake Forest St	1	\$361.34
224-985-10-00	2328 Lake Forest St	1	\$361.34
224-985-11-00	2330 Lake Forest St	1	\$361.34
224-985-12-00	2332 Lake Forest St	1	\$361.34
224-985-13-00	2334 Lake Forest St	1	\$361.34
224-985-14-00	2336 Lake Forest St	1	\$361.34
224-985-15-00	2338 Lake Forest St	1	\$361.34
224-985-16-00	2340 Lake Forest St	1	\$361.34
224-985-17-00	2342 Lake Forest St	1	\$361.34
224-985-18-00	2344 Lake Forest St	1	\$361.34
224-985-19-00	2346 Lake Forest St	1	\$361.34
224-985-20-00	2348 Lake Forest St	1	\$361.34
224-985-21-00	2350 Lake Forest St	1	\$361.34
224-985-22-00	2354 Lake Forest St	1	\$361.34
224-985-23-00	2356 Lake Forest St	1	\$361.34
224-985-24-00	2303 Briarwood Pl	1	\$361.34
224-985-25-00	2307 Briarwood Pl	1	\$361.34
224-985-26-00	2311 Briarwood Pl	1	\$361.34
224-985-27-00	2315 Briarwood Pl	1	\$361.34
224-985-28-00	2319 Briarwood Pl	1	\$361.34

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Assessor's Parcel No.	Situs Address	Levy Factor	Assessment Levy
224-985-29-00	2323 Briarwood Pl	1	\$361.34
224-985-30-00	2327 Briarwood Pl	1	\$361.34
224-985-31-00	2331 Briarwood Pl	1	\$361.34
224-985-32-00	2335 Briarwood Pl	1	\$361.34
224-985-33-00	2339 Briarwood Pl	1	\$361.34
224-985-34-00	2343 Briarwood Pl	1	\$361.34
224-985-35-00	2347 Briarwood Pl	1	\$361.34
224-985-36-00	2351 Briarwood Pl	1	\$361.34
224-985-37-00	2355 Briarwood Pl	1	\$361.34
224-985-38-00	2359 Briarwood Pl	1	\$361.34
224-985-39-00	2360 Briarwood Pl	1	\$361.34
224-985-40-00	2356 Briarwood Pl	1	\$361.34
224-985-43-00	2344 Briarwood Pl	1	\$361.34
224-985-44-00	2340 Briarwood Pl	1	\$361.34
224-985-45-00	2336 Briarwood Pl	1	\$361.34
224-985-46-00	2332 Briarwood Pl	1	\$361.34
224-985-47-00	2328 Briarwood Pl	1	\$361.34
224-985-48-00	2324 Briarwood Pl	1	\$361.34
224-985-49-00	2320 Briarwood Pl	1	\$361.34
224-985-50-00	2312 Briarwood Pl	1	\$361.34
224-985-54-00	2352 Briarwood Pl	1	\$361.34
224-985-55-00	2348 Briarwood Pl	1	\$361.34
Totals:	Parcels: 330		\$119,242.20

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Assessor's Parcel No.	Situs Address	Levy Factor	Assessment Levy
226-203-07-00	451-55 El Norte Pkwy	3.33	\$2,292.30
226-203-08-00	1345 Morning View Dr	5.28	\$3,634.62
226-203-14-00	1350 Morning View Dr	5.26	\$3,620.86
226-211-03-00	457-59 W El Norte Pkwy	3.53	\$2,429.96
226-211-05-00	1301 Morning View Dr	5.03	\$3,462.54
226-211-09-00	1357 Las Villas Way	0.96	\$660.84
226-211-23-00	1342-43 Morning View Dr	7.05	\$4,853.06
226-211-24-00	1302-32 Morning View Dr	3.90	\$2,684.66
226-211-26-00	345 W El Norte Pkwy	8.55	\$5,885.62
226-211-27-00	1325-35 Las Villas Way	7.12	\$4,901.24
228-060-06-00	1301 Morning View	7.16	\$4,928.78
228-073-20-00	1045 Morning View Dr	8.30	\$5,713.52
228-073-23-00	Morning View Dr	0.55	\$378.60
228-073-24-00	130 Las Villas Way	4.23	\$2,911.84
228-073-25-00	Las Villas Way	0.94	\$647.06
228-073-26-00	1245 Morning View Dr	8.47	\$5,830.56
228-073-27-00	Morning View Dr	6.53	\$4,495.10
Totals:	Parcels: 17		\$59,331.16

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Assessor's Parcel No.	Situs Address	Assessable Acres	Assessment Levy
236-252-35-00	415 Felicita Ave	0.23	\$79.26
236-252-47-00	Felicita Ave	0.54	\$189.44
236-252-48-00	351 Felicita Ave	3.26	\$1,143.74
236-252-49-00	325 Felicita Ave 421	5.27	\$1,848.94
236-254-20-00	1809-31 Centre City Pkwy	2.66	\$2,739.00
236-254-21-00	1805-25 Centre City Pkwy	1.43	\$1,472.46
236-255-06-00	1835 Centre City Pkwy	1.24	\$1,276.82
236-255-07-00	Centre City Pkwy	0.55	\$566.32
236-255-08-00	Centre City Pkwy	0.48	\$498.36
236-255-09-00	Centre City Pkwy	0.34	\$347.00
236-255-10-00	Centre City Pkwy	0.21	\$214.16
236-255-11-00	1895 Centre City Pkwy	0.24	\$248.18
236-255-12-00	Centre City Pkwy	0.28	\$292.44
236-255-13-00	Centre City Pkwy	0.26	\$270.78
236-255-14-00	Centre City Pkwy	0.70	\$720.80
236-255-30-00	Centre City Pkwy	0.00	\$0.00
Totals:	Parcels: 16		\$11,907.70

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Assessor's Parcel No.	Situs Address	Levy Factor	Assessment Levy
229-091-49-00	668 Wanda Ct	1	\$842.18
229-091-50-00	672 Wanda Ct	1	\$842.18
229-091-51-00	680 Wanda Ct	1	\$842.18
229-091-52-00	688 Wanda Ct	1	\$842.18
229-091-53-00	696 Wanda Ct	1	\$842.18
229-091-54-00	685 Wanda Ct	1	\$842.18
229-091-55-00	679 Wanda Ct	1	\$842.18
229-091-56-00	675 Wanda Ct	1	\$842.18
Totals:	Parcels: 8		\$6,737.44

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Assessor's Parcel No.	Situs Address	Levy Factor	Assessment Levy
231-810-01-00	2401 Linda Ct	1	\$619.36
231-810-02-00	2409 Linda Ct	1	\$619.36
231-810-03-00	2427 Linda Ct	1	\$619.36
231-810-04-00	2431 Linda Ct	1	\$619.36
231-810-05-00	2437 Linda Ct	1	\$619.36
231-810-06-00	2441 Linda Ct	1	\$619.36
231-810-07-00	2445 Linda Ct	1	\$619.36
231-810-08-00	2451 Linda Ct	1	\$619.36
231-810-09-00	2455 Linda Ct	1	\$619.36
231-810-10-00	2463 Linda Ct	1	\$619.36
231-810-11-00	2477 Linda Ct	1	\$619.36
231-810-12-00	2491 Linda Ct	1	\$619.36
231-810-13-00	2484 Linda Ct	1	\$619.36
231-810-14-00	2466 Linda Ct	1	\$619.36
231-810-15-00	2458 Linda Ct	1	\$619.36
231-810-16-00	2454 Linda Ct	1	\$619.36
231-810-17-00	2420 Linda Ct	1	\$619.36
231-810-18-00	2404 Linda Ct	1	\$619.36
Totals:	Parcels: 18		\$11,148.48

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Assessor's Parcel No.	Situs Address	Levy Factor	Assessment Levy
227-191-41-00	103 Trellis Ln	1	\$464.64
227-191-42-00	107 Trellis Ln	1	\$464.64
227-191-43-00	115 Trellis Ln	1	\$464.64
227-191-44-00	119 Trellis Ln	1	\$464.64
227-191-45-00	123 Trellis Ln	1	\$464.64
227-191-46-00	135 Trellis Ln	1	\$464.64
227-191-47-00	137 Trellis Ln	1	\$464.64
227-191-48-00	141 Trellis Ln	1	\$464.64
227-191-49-00	149 Trellis Ln	1	\$464.64
227-191-50-00	157 Trellis Ln	1	\$464.64
Totals:	Parcels: 10		\$4,646.40

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Assessor's Parcel No.	Situs Address	Levy Factor	Assessment Levy
225-740-01-00	2821 Oakwood Creek Way	1	\$185.86
225-740-02-00	2863 Oakwood Creek Way	1	\$185.86
225-740-03-00	2877 Oakwood Creek Way	1	\$185.86
225-740-04-00	2885 Oakwood Creek Way	1	\$185.86
225-740-05-00	2891 Oakwood Creek Way	1	\$185.86
225-740-06-00	2899 Oakwood Creek Way	1	\$185.86
225-740-07-00	602 Jacks Creek Rd	1	\$185.86
225-740-08-00	610 Jacks Creek Rd	1	\$185.86
225-740-09-00	618 Jacks Creek Rd	1	\$185.86
225-740-10-00	622 Jacks Creek Rd	1	\$185.86
225-740-11-00	628 Jacks Creek Rd	1	\$185.86
225-740-12-00	636 Jacks Creek Rd	1	\$185.86
225-740-13-00	642 Jacks Creek Rd	1	\$185.86
225-740-14-00	648 Jacks Creek Rd	1	\$185.86
225-740-15-00	2992 Oakstone Creek Pl	1	\$185.86
225-740-16-00	2980 Oakstone Creek Pl	1	\$185.86
225-740-17-00	2954 Oakstone Creek Pl	1	\$185.86
225-740-18-00	2936 Oakstone Creek Pl	1	\$185.86
225-740-19-00	2902 Oakstone Creek Pl	1	\$185.86
225-740-21-00	2941 Oakstone Creek Pl	1	\$185.86
225-740-22-00	2969 Oakstone Creek Pl	1	\$185.86
225-740-23-00	625 Jacks Creek Rd	1	\$185.86
225-740-24-00	621 Jacks Creek Rd	1	\$185.86
225-740-25-00	617 Jacks Creek Rd	1	\$185.86
225-740-26-00	613 Jacks Creek Rd	1	\$185.86
225-740-27-00	609 Jacks Creek Rd	1	\$185.86
225-740-28-00	2842 Oakwood Creek Way	1	\$185.86
225-740-30-00	2923 Oakstone Creek Pl	1	\$185.86
225-740-31-00	2828 Oakwood Creek Way	1	\$185.86
225-741-01-00	656 Jacks Creek Rd	1	\$185.86
225-741-02-00	664 Jacks Creek Rd	1	\$185.86
225-741-03-00	668 Jacks Creek Rd	1	\$185.86
225-741-04-00	672 Jacks Creek Rd	1	\$185.86
225-741-05-00	680 Jacks Creek Rd	1	\$185.86
225-741-06-00	686 Jacks Creek Rd	1	\$185.86
225-741-07-00	690 Jacks Creek Rd	1	\$185.86
225-741-08-00	694 Jacks Creek Rd	1	\$185.86
225-741-09-00	698 Jacks Creek Rd	1	\$185.86
225-741-10-00	689 Jacks Creek Rd	1	\$185.86
225-741-11-00	683 Jacks Creek Rd	1	\$185.86
225-741-12-00	675 Jacks Creek Rd	1	\$185.86
225-741-13-00	2976 Jacks Creek Pl	1	\$185.86
225-741-14-00	2952 Jacks Creek Pl	1	\$185.86
225-741-15-00	2961 Jacks Creek Pl	1	\$185.86

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Assessor's Parcel No.	Situs Address	Levy Factor	Assessment Levy
225-741-16-00	2983 Jacks Creek Pl	1	\$185.86
225-741-17-00	2991 Jacks Creek Pl	1	\$185.86
225-741-18-00	653 Jacks Creek Rd	1	\$185.86
Totals:	Parcels: 47		\$8,735.42

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Assessor's Parcel No.	Situs Address	Levy Factor	Assessment Levy
231-820-01-00	803 Albert Ct	1	\$131.26
231-820-02-00	807 Albert Ct	1	\$131.26
231-820-03-00	823 Albert Ct	1	\$131.26
231-820-04-00	853 Albert Ct	1	\$131.26
231-820-05-00	857 Albert Ct	1	\$131.26
231-820-06-00	871 Albert Ct	1	\$131.26
231-820-07-00	885 Albert Ct	1	\$131.26
231-820-08-00	892 Albert Ct	1	\$131.26
231-820-09-00	880 Albert Ct	1	\$131.26
231-820-10-00	866 Albert Ct	1	\$131.26
231-820-11-00	842 Albert Ct	1	\$131.26
231-820-12-00	838 Albert Ct	1	\$131.26
231-820-13-00	812 Albert Ct	1	\$131.26
231-820-14-00	810 Albert Ct	1	\$131.26
231-820-15-00	809 Rosa Ct	1	\$131.26
231-820-16-00	827 Rosa Ct	1	\$131.26
231-820-17-00	841 Rosa Ct	1	\$131.26
231-820-18-00	847 Rosa Ct	1	\$131.26
231-820-19-00	873 Rosa Ct	1	\$131.26
231-820-20-00	881 Rosa Ct	1	\$131.26
231-820-21-00	893 Rosa Ct	1	\$131.26
231-820-22-00	896 Rosa Ct	1	\$131.26
231-820-23-00	878 Rosa Ct	1	\$131.26
231-820-24-00	868 Rosa Ct	1	\$131.26
231-820-25-00	852 Rosa Ct	1	\$131.26
231-820-26-00	836 Rosa Ct	1	\$131.26
231-820-27-00	822 Rosa Ct	1	\$131.26
231-820-28-00	814 Rosa Ct	1	\$131.26
231-820-29-00	805 Socin Ct	1	\$131.26
231-820-30-00	813 Socin Ct	1	\$131.26
231-820-31-00	825 Socin Ct	1	\$131.26
231-820-32-00	829 Socin Ct	1	\$131.26
231-820-33-00	835 Socin Ct	1	\$131.26
231-820-34-00	837 Socin Ct	1	\$131.26
231-820-35-00	839 Socin Ct	1	\$131.26
231-820-36-00	843 Socin Ct	1	\$131.26
231-820-37-00	851 Socin Ct	1	\$131.26
231-820-38-00	867 Socin Ct	1	\$131.26
231-820-39-00	875 Socin Ct	1	\$131.26
231-820-40-00	883 Socin Ct	1	\$131.26
231-820-41-00	887 Socin Ct	1	\$131.26
231-820-42-00	898 Socin Ct	1	\$131.26
231-820-43-00	894 Socin Ct	1	\$131.26
231-820-44-00	882 Socin Ct	1	\$131.26

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Assessor's Parcel No.	Situs Address	Levy Factor	Assessment Levy
231-820-45-00	870 Socin Ct	1	\$131.26
231-820-46-00	854 Socin Ct	1	\$131.26
231-820-47-00	848 Socin Ct	1	\$131.26
231-820-48-00	820 Socin Ct	1	\$131.26
231-820-49-00	808 Socin Ct	1	\$131.26
231-820-50-00	802 Socin Ct	1	\$131.26
Totals:	Parcels: 50		\$6,563.00

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Assessor's Parcel No.	Situs Address	Levy Factor	Assessment Levy
224-011-01-00	2620 Turnberry Gln	1	\$929.56
224-011-02-00	2650 Turnberry Gln	1	\$929.56
224-011-03-00	2667 Turnberry Gln	1	\$929.56
224-011-04-00	2649 Turnberry Gln	1	\$929.56
224-011-05-00	2615 Turnberry Gln	1	\$929.56
224-011-06-00	541 Melbourne Gln	1	\$929.56
224-011-07-00	535 Melbourne Gln	1	\$929.56
224-011-08-00	529 Melbourne Gln	1	\$929.56
224-011-09-00	517 Melbourne Gln	1	\$929.56
224-011-10-00	503 Melbourne Gln	1	\$929.56
224-011-11-00	510 Melbourne Gln	1	\$929.56
224-011-12-00	522 Melbourne Gln	1	\$929.56
224-011-13-00	538 Melbourne Gln	1	\$929.56
224-011-14-00	550 Melbourne Gln	1	\$929.56
224-011-15-00	2696 Dundee Gln	1	\$929.56
224-011-16-00	2693 Dundee Gln	1	\$929.56
224-011-17-00	2689 Dundee Gln	1	\$929.56
224-011-18-00	Melbourne Gln	0	\$0.00
224-011-19-00	Melbourne Gln	0	\$0.00
224-011-20-00	Melbourne Gln	0	\$0.00
224-011-21-00	Dundee Gln	0	\$0.00
224-011-22-00	Melbourne Gln	0	\$0.00
224-012-01-00	495 Melbourne Gln	1	\$929.56
224-012-02-00	487 Melbourne Gln	1	\$929.56
224-012-03-00	483 Melbourne Gln	1	\$929.56
224-012-04-00	475 Melbourne Gln	1	\$929.56
224-012-05-00	469 Melbourne Gln	1	\$929.56
224-012-06-00	461 Melbourne Gln	1	\$929.56
224-012-07-00	457 Melbourne Gln	1	\$929.56
224-012-08-00	453 Melbourne Gln	1	\$929.56
224-012-09-00	449 Melbourne Gln	1	\$929.56
224-012-10-00	445 Melbourne Gln	1	\$929.56
224-012-11-00	433 Melbourne Gln	1	\$929.56
224-012-12-00	438 Melbourne Gln	1	\$929.56
224-012-13-00	456 Melbourne Gln	1	\$929.56
224-012-14-00	466 Melbourne Gln	1	\$929.56
224-012-15-00	472 Melbourne Gln	1	\$929.56
224-012-16-00	2591 St Andrews Gln	1	\$929.56
224-012-17-00	2577 St Andrews Gln	1	\$929.56
224-012-18-00	2555 St Andrews Gln	1	\$929.56
224-012-19-00	2550 Saint Andrews Gln	1	\$929.56
224-012-20-00	2544 St Andrews Gln	1	\$929.56
224-012-21-00	2530 St Andrews Gln	1	\$929.56

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Assessor's Parcel No.	Situs Address	Levy Factor	Assessment Levy
224-012-22-00	490 Melbourne Gln	1	\$929.56
224-012-23-00	498 Melbourne Gln	1	\$929.56
224-012-24-00	Cleveland Ave	0	\$0.00
224-150-01-00	112 Double Eagle Gln	1	\$929.56
224-150-02-00	118 Double Eagle Gln	1	\$929.56
224-150-03-00	122 Double Eagle Gln	1	\$929.56
224-150-04-00	128 Double Eagle Gln	1	\$929.56
224-150-05-00	132 Double Eagle Gln	1	\$929.56
224-150-06-00	144 Double Eagle Gln	1	\$929.56
224-150-07-00	156 Double Eagle Gln	1	\$929.56
224-150-08-00	170 Double Eagle Gln	1	\$929.56
224-150-09-00	182 Double Eagle Gln	1	\$929.56
224-150-10-00	188 Double Eagle Gln	1	\$929.56
224-150-11-00	192 Double Eagle Gln	1	\$929.56
224-150-12-00	197 Double Eagle Gln	1	\$929.56
224-150-13-00	175 Double Eagle Gln	1	\$929.56
224-150-14-00	169 Double Eagle Gln	1	\$929.56
224-150-15-00	151 Double Eagle Gln	1	\$929.56
224-150-16-00	137 Double Eagle Gln	1	\$929.56
224-150-17-00	129 Double Eagle Gln	1	\$929.56
224-150-18-00	125 Double Eagle Gln	1	\$929.56
224-150-19-00	117 Double Eagle Gln	1	\$929.56
224-150-20-00	109 Double Eagle Gln	1	\$929.56
224-150-21-00	Double Eagle Gln	0	\$0.00
224-150-22-00	Double Eagle Gln	0	\$0.00
224-150-23-00	Double Eagle Gln	0	\$0.00
224-152-08-00	Rincon Ave	0	\$0.00
224-152-09-00	Rincon Ave	0	\$0.00
224-154-01-00	2567 Douglaston Gln	1	\$929.56
224-154-02-00	2569 Douglaston Gln	1	\$929.56
224-154-03-00	2571 Douglaston Gln	1	\$929.56
224-154-04-00	214 Whistling Straits Gln	1	\$929.56
224-154-05-00	252 Whistling Straits Gln	1	\$929.56
224-154-06-00	296 Whistling Straits Gln	1	\$929.56
224-154-07-00	2586 Douglaston Gln	1	\$929.56
224-154-08-00	2580 Douglaston Gln	1	\$929.56
224-154-09-00	2574 Douglaston Gln	1	\$929.56
224-154-10-00	2562 Douglaston Gln	1	\$929.56
224-154-11-00	Whistling Straits Gln	0	\$0.00
224-154-12-00	2635 Dundee Gln	1	\$929.56
224-154-13-00	2622 Dundee Gln	1	\$929.56
224-154-14-00	2618 Dundee Gln	1	\$929.56
224-154-15-00	2606 Dundee Gln	1	\$929.56

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Assessor's Parcel No.	Situs Address	Levy Factor	Assessment Levy
224-154-16-00	2596 Dundee Gln	1	\$929.56
224-154-17-00	2584 Dundee Gln	1	\$929.56
224-154-18-00	2560 Dundee Gln	1	\$929.56
224-154-19-00	2552 Dundee Gln	1	\$929.56
224-154-20-00	2538 Dundee Gln	1	\$929.56
224-154-21-00	2541 Dundee Gln	1	\$929.56
224-154-22-00	2557 Dundee Gln	1	\$929.56
224-154-23-00	2579 Dundee Gln	1	\$929.56
224-154-24-00	2587 Dundee Gln	1	\$929.56
224-154-25-00	2598 Douglaston Gln	1	\$929.56
224-154-26-00	Dundee Gln	0	\$0.00
224-154-27-00	Dundee Gln	0	\$0.00
224-154-28-00	2643 Dundee Gln	1	\$929.56
224-154-29-00	2651 Dundee Gln	1	\$929.56
224-154-30-00	2659 Dundee Gln	1	\$929.56
224-154-31-00	2663 Dundee Gln	1	\$929.56
224-154-32-00	2667 Dundee Gln	1	\$929.56
224-154-33-00	2675 Dundee Gln	1	\$929.56
224-154-34-00	2670 Dundee Gln	1	\$929.56
224-154-36-00	Dundee Gln	0	\$0.00
224-154-37-00	North Ave	0	\$0.00
224-154-40-00	2682 Dundee Gln	1	\$929.56
224-155-01-00	2511 Douglaston Gln	1	\$929.56
224-155-02-00	2515 Douglaston Gln	1	\$929.56
224-155-03-00	2527 Douglaston Gln	1	\$929.56
224-155-04-00	2529 Douglaston Gln	1	\$929.56
224-155-05-00	2535 Douglaston Gln	1	\$929.56
224-155-06-00	2543 Douglaston Gln	1	\$929.56
224-155-07-00	2551 Douglaston Gln	1	\$929.56
224-155-08-00	2555 Douglaston Gln	1	\$929.56
224-155-09-00	2558 Douglaston Gln	1	\$929.56
224-155-10-00	2550 Douglaston Gln	1	\$929.56
224-155-11-00	2546 Douglaston Gln	1	\$929.56
224-155-12-00	2540 Douglaston Gln	1	\$929.56
224-155-13-00	2532 Douglaston Gln	1	\$929.56
224-155-14-00	2524 Douglaston Gln	1	\$929.56
224-155-15-00	2518 Douglaston Gln	1	\$929.56
224-155-16-00	Douglaston Gln	0	\$0.00
224-155-17-00	Douglaston Gln	0	\$0.00
224-155-18-00	401 Melbourne Gln	1	\$929.56
224-155-19-00	399 Melbourne Gln	1	\$929.56
224-155-20-00	2533 Royal Troon Gln	1	\$929.56
224-155-21-00	2555 Royal Troon Gln	1	\$929.56

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Assessor's Parcel No.	Situs Address	Levy Factor	Assessment Levy
224-155-22-00	2599 Royal Troon Gln	1	\$929.56
224-155-23-00	2588 Royal Troon Gln	1	\$929.56
224-155-24-00	2570 Royal Troon Gln	1	\$929.56
224-155-25-00	2566 Royal Troon Gln	1	\$929.56
224-155-26-00	2544 Royal Troon Gln	1	\$929.56
224-155-27-00	2522 Royal Troon Gln	1	\$929.56
224-155-28-00	2510 Royal Troon Gln	1	\$929.56
224-155-29-00	Cleveland Ave	0	\$0.00
224-155-30-00	Melbourne Gln	0	\$0.00
224-155-31-00	Royal Troon Gln	0	\$0.00
224-155-32-00	2520 Dundee Gln	1	\$929.56
224-155-33-00	2512 Dundee Gln	1	\$929.56
224-155-34-00	2504 Dundee Gln	1	\$929.56
224-155-35-00	429 Melbourne Gln	1	\$929.56
224-155-36-00	423 Melbourne Gln	1	\$929.56
224-155-37-00	417 Melbourne Gln	1	\$929.56
224-155-38-00	409 Melbourne Gln	1	\$929.56
224-155-39-00	2509 Dundee Gln	1	\$929.56
224-155-40-00	2517 Dundee Gln	1	\$929.56
224-155-41-00	2529 Dundee Gln	1	\$929.56
224-155-42-00	Dundee Gln	0	\$0.00
224-156-01-00	Douglaston Gln	0	\$0.00
224-156-02-00	Douglaston Gln	0	\$0.00
224-156-03-00	Merion Gln	0	\$0.00
224-156-04-00	Merion Gln	0	\$0.00
224-156-05-00	Merion Gln	0	\$0.00
224-156-06-00	Douglaston Gln	0	\$0.00
224-156-08-00	387 Melbourne Gln	1	\$929.56
224-156-09-00	363 Melbourne Gln	1	\$929.56
224-156-10-00	351 Melbourne Gln	1	\$929.56
224-156-11-00	337 Melbourne Gln	1	\$929.56
224-156-12-00	319 Melbourne Gln	1	\$929.56
224-156-13-00	305 Melbourne Gln	1	\$929.56
224-156-14-00	302 Melbourne Gln	1	\$929.56
224-156-15-00	328 Melbourne Gln	1	\$929.56
224-156-16-00	344 Melbourne Gln	1	\$929.56
224-156-17-00	356 Melbourne Gln	1	\$929.56
224-156-18-00	370 Melbourne Gln	1	\$929.56
224-156-19-00	392 Melbourne Gln	1	\$929.56
224-156-20-00	Melbourne Gln	0	\$0.00
224-156-21-00	283 Melbourne Gln	1	\$929.56
224-156-22-00	241 Melbourne Gln	1	\$929.56
224-156-23-00	235 Melbourne Gln	1	\$929.56

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Assessor's Parcel No.	Situs Address	Levy Factor	Assessment Levy
224-156-24-00	222 Melbourne Gln	1	\$929.56
224-156-25-00	254 Melbourne Gln	1	\$929.56
224-156-26-00	298 Melbourne Gln	1	\$929.56
224-156-27-00	2498 Douglaston Gln	1	\$929.56
224-156-28-00	2492 Douglaston Gln	1	\$929.56
224-156-29-00	2486 Douglaston Gln	1	\$929.56
224-156-30-00	2474 Douglaston Gln	1	\$929.56
224-156-31-00	538 Crystal Downs Gln	1	\$929.56
224-156-32-00	546 Crystal Downs Gln	1	\$929.56
224-156-33-00	578 Crystal Downs Gln	1	\$929.56
224-156-34-00	589 Crystal Downs Gln	1	\$929.56
224-156-35-00	563 Crystal Downs Gln	1	\$929.56
224-156-36-00	559 Crystal Downs Gln	1	\$929.56
224-156-37-00	525 Crystal Downs Gln	1	\$929.56
224-156-38-00	517 Crystal Downs Gln	1	\$929.56
224-156-39-00	509 Crystal Downs Gln	1	\$929.56
224-156-40-00	Crystal Downs Gln	0	\$0.00
224-156-41-00	Cleveland Ave	0	\$0.00
224-156-42-00	Crystal Downs Gln	0	\$0.00
224-156-43-00	Melbourne Gln	0	\$0.00
224-157-01-00	2309 Douglaston Gln	1	\$929.56
224-157-02-00	2313 Douglaston Gln	1	\$929.56
224-157-03-00	2325 Douglaston Gln	1	\$929.56
224-157-04-00	303 Lytham Gln	1	\$929.56
224-157-05-00	317 Lytham Gln	1	\$929.56
224-157-06-00	345 Lytham Gln	1	\$929.56
224-157-07-00	369 Lytham Gln	1	\$929.56
224-157-08-00	377 Lytham Gln	1	\$929.56
224-157-09-00	385 Lytham Gln	1	\$929.56
224-157-10-00	398 Lytham Gln	1	\$929.56
224-157-11-00	372 Lytham Gln	1	\$929.56
224-157-12-00	350 Lytham Gln	1	\$929.56
224-157-13-00	332 Lytham Gln	1	\$929.56
224-157-14-00	328 Lytham Gln	1	\$929.56
224-157-15-00	2337 Douglaston Gln	1	\$929.56
224-157-16-00	Lytham Gln	0	\$0.00
224-157-17-00	2404 Douglaston Gln	1	\$929.56
224-157-18-00	2398 Douglaston Gln	1	\$929.56
224-157-19-00	2392 Douglaston Gln	1	\$929.56
224-157-20-00	2376 Douglaston Gln	1	\$929.56
224-157-21-00	2370 Douglaston Gln	1	\$929.56
224-157-22-00	2364 Douglaston Gln	1	\$929.56
224-157-23-00	2358 Douglaston Gln	1	\$929.56

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Assessor's Parcel No.	Situs Address	Levy Factor	Assessment Levy
224-157-24-00	2354 Douglaston Gln	1	\$929.56
224-157-25-00	2350 Douglaston Gln	1	\$929.56
224-157-26-00	2348 Douglaston Gln	1	\$929.56
224-157-27-00	2340 Douglaston Gln	1	\$929.56
224-157-28-00	2343 Douglaston Gln	1	\$929.56
224-157-29-00	2345 Douglaston Gln	1	\$929.56
224-157-30-00	2361 Douglaston Gln	1	\$929.56
224-157-31-00	2367 Douglaston Gln	1	\$929.56
224-157-32-00	2381 Douglaston Gln	1	\$929.56
224-157-33-00	2387 Douglaston Gln	1	\$929.56
224-157-34-00	2401 Douglaston Gln	1	\$929.56
224-157-35-00	2407 Douglaston Gln	1	\$929.56
224-157-36-00	377 Somerset Hills Gln	1	\$929.56
224-157-37-00	355 Somerset Hills Gln	1	\$929.56
224-157-38-00	333 Somerset Hills Gln	1	\$929.56
224-157-39-00	2412 Pine Valley Gln	1	\$929.56
224-157-40-00	2410 Pine Valley Gln	1	\$929.56
224-157-41-00	2404 Pine Valley Gln	1	\$929.56
224-157-42-00	2400 Pine Valley Gln	1	\$929.56
224-157-43-00	2392 Pine Valley Gln	1	\$929.56
224-157-44-00	2380 Pine Valley Gln	1	\$929.56
224-157-45-00	2370 Pine Valley Gln	1	\$929.56
224-157-46-00	2366 Pine Valley Gln	1	\$929.56
224-157-47-00	2343 Pine Valley Gln	1	\$929.56
224-157-48-00	2349 Pine Valley Gln	1	\$929.56
224-157-49-00	2363 Pine Valley Gln	1	\$929.56
224-157-50-00	2375 Pine Valley Gln	1	\$929.56
224-157-51-00	2381 Pine Valley Gln	1	\$929.56
224-157-52-00	2385 Pine Valley Gln	1	\$929.56
224-157-53-00	2399 Pine Valley Gln	1	\$929.56
224-157-54-00	2401 Pine Valley Gln	1	\$929.56
224-157-55-00	2409 Pine Valley Gln	1	\$929.56
224-157-56-00	2413 Pine Valley Gln	1	\$929.56
224-157-57-00	Pine Valley Gln	0	\$0.00
224-157-58-00	Pine Valley Gln	0	\$0.00
224-157-59-00	Pine Valley Gln	0	\$0.00
224-158-01-00	2338 Douglaston Gln	1	\$929.56
224-158-02-00	2332 Douglaston Gln	1	\$929.56
224-158-03-00	2330 Douglaston Gln	1	\$929.56
224-158-04-00	2326 Douglaston Gln	1	\$929.56
224-158-05-00	2320 Douglaston Gln	1	\$929.56
224-158-06-00	2318 Douglaston Gln	1	\$929.56
224-158-07-00	2306 Douglaston Gln	1	\$929.56

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Assessor's Parcel No.	Situs Address	Levy Factor	Assessment Levy
224-158-08-00	Pine Valley Gln	0	\$0.00
224-158-09-00	Pine Valley Gln	0	\$0.00
224-158-10-00	Rincon Ave	0	\$0.00
224-158-11-00	Pine Valley Gln	0	\$0.00
224-158-12-00	Douglaston Gln	0	\$0.00
224-159-01-00	2460 Douglaston Gln	1	\$929.56
224-159-02-00	2456 Douglaston Gln	1	\$929.56
224-159-03-00	2448 Douglaston Gln	1	\$929.56
224-159-04-00	2444 Douglaston Gln	1	\$929.56
224-159-05-00	2436 Douglaston Gln	1	\$929.56
224-159-06-00	2432 Douglaston Gln	1	\$929.56
224-159-07-00	2426 Douglaston Gln	1	\$929.56
224-159-08-00	2418 Douglaston Gln	1	\$929.56
224-159-09-00	2411 Douglaston Gln	1	\$929.56
224-159-10-00	2423 Douglaston Gln	1	\$929.56
224-159-11-00	467 Adelaide Gln	1	\$929.56
224-159-12-00	455 Adelaide Gln	1	\$929.56
224-159-13-00	433 Adelaide Gln	1	\$929.56
224-159-14-00	425 Adelaide Gln	1	\$929.56
224-159-15-00	414 Adelaide Gln	1	\$929.56
224-159-16-00	448 Adelaide Gln	1	\$929.56
224-159-17-00	2451 Douglaston Gln	1	\$929.56
224-159-18-00	2453 Douglaston Gln	1	\$929.56
224-159-19-00	2467 Douglaston Gln	1	\$929.56
224-159-20-00	2471 Douglaston Gln	1	\$929.56
224-159-21-00	2483 Douglaston Gln	1	\$929.56
224-159-22-00	2470 Pine Valley Gln	1	\$929.56
224-159-23-00	2458 Pine Valley Gln	1	\$929.56
224-159-24-00	2450 Pine Valley Gln	1	\$929.56
224-159-25-00	2444 Pine Valley Gln	1	\$929.56
224-159-26-00	2438 Pine Valley Gln	1	\$929.56
224-159-27-00	2426 Pine Valley Gln	1	\$929.56
224-159-28-00	2424 Pine Valley Gln	1	\$929.56
224-159-29-00	322 Somerset Hills Gln	1	\$929.56
224-159-30-00	344 Somerset Hills Gln	1	\$929.56
224-159-31-00	366 Somerset Hills Gln	1	\$929.56
224-159-32-00	2421 Pine Valley Gln	1	\$929.56
224-159-33-00	2427 Pine Valley Gln	1	\$929.56
224-159-34-00	2433 Pine Valley Gln	1	\$929.56
224-159-35-00	2445 Pine Valley Gln	1	\$929.56
224-159-36-00	2449 Pine Valley Gln	1	\$929.56
224-159-37-00	2453 Pine Valley Gln	1	\$929.56
224-159-38-00	2461 Pine Valley Gln	1	\$929.56

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Assessor's Parcel No.	Situs Address	Levy Factor	Assessment Levy
224-159-39-00	2475 Pine Valley Gln	1	\$929.56
224-159-40-00	2483 Pine Valley Gln	1	\$929.56
224-159-41-00	2497 Pine Valley Gln	1	\$929.56
224-159-42-00	Douglaston Gln	0	\$0.00
224-159-43-00	Somerset Hills Gln	0	\$0.00
224-159-44-00	Adelaide Gln	0	\$0.00
224-159-45-00	Pine Valley Gln	0	\$0.00
Totals:	Parcels: 308		\$243,544.72

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Assessor's Parcel No.	Situs Address	Levy Factor	Assessment Levy
235-550-01-00	1697 Greenwood Pl	1	\$1,454.30
235-550-02-00	1671 Greenwood Pl	1	\$1,454.30
235-550-03-00	1623 Greenwood Pl	1	\$1,454.30
235-550-04-00	1614 Greenwood Pl	1	\$1,454.30
235-550-05-00	1638 Greenwood Pl	1	\$1,454.30
235-550-06-00	1656 Greenwood Pl	1	\$1,454.30
235-550-07-00	1682 Greenwood Pl	1	\$1,454.30
235-550-08-00	1690 Greenwood Pl	1	\$1,454.30
235-550-09-00	1732 Gamble Ln	1	\$1,454.30
Totals:	Parcels: 9		\$13,088.70

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Assessor's Parcel No.	Situs Address	Levy Factor	Assessment Levy
225-030-40-00	2128 Drew Rd	1	\$658.04
225-030-41-00	2136 Drew Rd	1	\$658.04
225-030-42-00	2144 Drew Rd	1	\$658.04
225-030-43-00	2152 Drew Rd	1	\$658.04
225-030-44-00	2178 Drew Rd	1	\$658.04
225-030-45-00	2192 Drew Rd	1	\$658.04
225-030-46-00	2195 Drew Rd	1	\$658.04
225-030-47-00	2181 Drew Rd	1	\$658.04
225-030-48-00	2165 Drew Rd	1	\$658.04
225-030-49-00	2147 Drew Rd	1	\$658.04
225-030-50-00	2133 Drew Rd	1	\$658.04
225-030-51-00	2125 Drew Rd	1	\$658.04
225-030-52-00	2113 Drew Rd	1	\$658.04
225-030-53-00	2109 Drew Rd	1	\$658.04
225-030-54-00	2105 Drew Rd	1	\$658.04
225-030-55-00	2103 Drew Rd	1	\$658.04
225-030-56-00	2189 Drew Rd	0	\$0.00
Totals:	Parcels: 17		\$10,528.64

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Assessor's Parcel No.	Situs Address	Levy Factor	Assessment Levy
224-040-48-00	2080 Dancer Ct	1	\$608.94
224-040-49-00	2040 Dancer Ct	1	\$608.94
224-040-50-00	1757 Dancer Pl	1	\$608.94
224-040-51-00	1763 Dancer Pl	1	\$608.94
224-040-52-00	1775 Dancer Pl	1	\$608.94
224-040-53-00	1787 Dancer Pl	1	\$608.94
224-040-54-00	1796 Dancer Pl	1	\$608.94
224-040-55-00	1780 Dancer Pl	1	\$608.94
224-040-56-00	1768 Dancer Pl	1	\$608.94
224-040-57-00	1752 Dancer Pl	1	\$608.94
224-040-58-00	1748 Dancer Pl	1	\$608.94
224-040-59-00	1740 Dancer Pl	1	\$608.94
224-040-60-00	1732 Dancer Pl	1	\$608.94
224-040-61-00	1724 Dancer Pl	1	\$608.94
224-040-62-00	1718 Dancer Pl	1	\$608.94
224-040-63-00	1712 Dancer Pl	1	\$608.94
224-040-64-00	1710 Dancer Pl	1	\$608.94
224-040-65-00	1700 Dancer Pl	1	\$608.94
224-040-66-00	1707 Dancer Pl	1	\$608.94
224-040-67-00	1715 Dancer Pl	1	\$608.94
224-040-68-00	1721 Dancer Pl	1	\$608.94
224-040-69-00	1729 Dancer Pl	1	\$608.94
224-040-70-00	1735 Dancer Pl	1	\$608.94
Totals:	Parcels: 23		\$14,005.62

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Assessor's Parcel No.	Situs Address	Levy Factor	Assessment Levy
232-580-01-00	1087 Princess Kyra Pl	1	\$531.90
232-580-02-00	1073 Princess Kyra Pl	1	\$531.90
232-580-03-00	1067 Princess Kyra Pl	1	\$531.90
232-580-04-00	1059 Princess Kyra Pl	1	\$531.90
232-580-05-00	1047 Princess Kyra Pl	1	\$531.90
232-580-06-00	1033 Princess Kyra Pl	1	\$531.90
232-580-07-00	1025 Princess Kyra Pl	1	\$531.90
232-580-08-00	1011 Princess Kyra Pl	1	\$531.90
232-580-09-00	1006 Princess Kyra Pl	1	\$531.90
232-580-10-00	1022 Princess Kyra Pl	1	\$531.90
232-580-11-00	1030 Princess Kyra Pl	1	\$531.90
232-580-12-00	1044 Princess Kyra Pl	1	\$531.90
232-580-13-00	1052 Princess Kyra Pl	1	\$531.90
232-580-14-00	1060 Princess Kyra Pl	1	\$531.90
232-580-15-00	1076 Princess Kyra Pl	1	\$531.90
232-580-16-00	1098 Princess Kyra Pl	1	\$531.90
Totals:	Parcels: 16		\$8,510.40

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Assessor's Parcel No.	Situs Address	Levy Factor	Assessment Levy
237-300-01-00	479 Amparo Dr	1	\$669.24
237-300-02-00	461 Amparo Dr	1	\$669.24
237-300-03-00	459 Amparo Dr	1	\$669.24
237-300-04-00	445 Amparo Dr	1	\$669.24
237-300-05-00	437 Amparo Dr	1	\$669.24
237-300-06-00	423 Amparo Dr	1	\$669.24
237-300-07-00	411 Amparo Dr	1	\$669.24
237-300-08-00	399 Amparo Dr	1	\$669.24
237-300-10-00	373 Amparo Dr	1	\$669.24
237-300-11-00	365 Amparo Dr	1	\$669.24
237-300-12-00	361 Amparo Dr	1	\$669.24
237-300-13-00	345 Amparo Dr	1	\$669.24
237-300-14-00	327 Amparo Dr	1	\$669.24
237-300-15-00	319 Amparo Dr	1	\$669.24
237-300-16-00	303 Amparo Dr	1	\$669.24
237-300-18-00	322 Amparo Dr	1	\$669.24
237-300-19-00	334 Amparo Dr	1	\$669.24
237-300-20-00	352 Amparo Dr	1	\$669.24
237-300-21-00	388 Amparo Dr	1	\$669.24
237-300-22-00	2191 Pamplona Ct	1	\$669.24
237-300-23-00	2183 Pamplona Ct	1	\$669.24
237-300-24-00	2167 Pamplona Ct	1	\$669.24
237-300-25-00	2159 Pamplona Ct	1	\$669.24
237-300-26-00	2145 Pamplona Ct	1	\$669.24
237-300-27-00	2141 Pamplona Ct	1	\$669.24
237-300-28-00	2137 Pamplona Ct	1	\$669.24
237-300-29-00	2135 Pamplona Ct	1	\$669.24
237-300-30-00	2127 Pamplona Ct	1	\$669.24
237-300-31-00	2119 Pamplona Ct	1	\$669.24
237-300-32-00	2105 Pamplona Ct	1	\$669.24
237-300-33-00	2102 Pamplona Ct	1	\$669.24
237-300-34-00	2108 Pamplona Ct	1	\$669.24
237-300-35-00	2124 Pamplona Ct	1	\$669.24
237-300-36-00	2130 Pamplona Ct	1	\$669.24
237-300-37-00	2152 Pamplona Ct	1	\$669.24
237-300-38-00	2164 Pamplona Ct	1	\$669.24
237-300-39-00	2176 Pamplona Ct	1	\$669.24
237-300-40-00	2188 Pamplona Ct	1	\$669.24
237-300-41-00	2196 Pamplona Ct	1	\$669.24
237-300-42-00	430 Amparo Dr	1	\$669.24
237-300-43-00	490 Amparo Dr	1	\$669.24
237-300-44-00	498 Amparo Dr	1	\$669.24
237-300-45-00	2110 Pamplona Ct	1	\$669.24
237-300-47-00	310 Amparo Dr	1	\$669.24

City of Escondido
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Assessor's Parcel No.	Situs Address	Levy Factor	Assessment Levy
237-300-48-00	304 Amparo Dr	0	\$0.00
237-300-49-00	381 Amparo Dr	1	\$669.24
237-310-01-00	2098 Amparo Ct	1	\$669.24
237-310-02-00	2082 Amparo Ct	1	\$669.24
237-310-03-00	2074 Amparo Ct	1	\$669.24
237-310-04-00	2066 Amparo Ct	1	\$669.24
237-310-05-00	2054 Amparo Ct	1	\$669.24
237-310-06-00	2038 Amparo Ct	1	\$669.24
237-310-07-00	2002 Amparo Ct	1	\$669.24
237-310-08-00	2011 Amparo Ct	1	\$669.24
237-310-09-00	2025 Amparo Ct	1	\$669.24
237-310-10-00	2043 Amparo Ct	1	\$669.24
237-310-11-00	2087 Amparo Ct	1	\$669.24
237-310-12-00	302 Amparo Dr	1	\$669.24
237-310-13-00	300 Amparo Dr	1	\$669.24
Totals:	Parcels: 59		\$38,815.92

City of Escondido
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Assessor's Parcel No.	Situs Address	Levy Factor	Assessment Levy
225-682-52-00	573 Dimaio Way	1	\$239.34
225-682-53-00	581 Dimaio Way	1	\$239.34
225-682-54-00	585 Dimaio Way	1	\$239.34
225-682-55-00	591 Dimaio Way	1	\$239.34
225-682-56-00	595 Dimaio Way	1	\$239.34
225-682-57-00	603 Dimaio Way	1	\$239.34
225-682-58-00	615 Dimaio Way	1	\$239.34
225-682-59-00	621 Dimaio Way	1	\$239.34
225-682-60-00	635 Dimaio Way	1	\$239.34
225-682-61-00	647 Dimaio Way	1	\$239.34
225-682-62-00	655 Dimaio Way	1	\$239.34
225-682-63-00	667 Dimaio Way	1	\$239.34
225-682-64-00	675 Dimaio Way	1	\$239.34
225-682-65-00	670 Dimaio Way	1	\$239.34
225-682-66-00	652 Dimaio Way	1	\$239.34
225-682-67-00	640 Dimaio Way	1	\$239.34
225-682-68-00	632 Dimaio Way	1	\$239.34
225-682-69-00	624 Dimaio Way	1	\$239.34
225-682-70-00	618 Dimaio Way	1	\$239.34
225-682-71-00	600 Dimaio Way	1	\$239.34
225-682-72-00	598 Dimaio Way	1	\$239.34
225-682-73-00	594 Dimaio Way	1	\$239.34
225-682-74-00	586 Dimaio Way	1	\$239.34
225-682-75-00	578 Dimaio Way	1	\$239.34
225-682-76-00	570 Dimaio Way	1	\$239.34
225-750-01-00	2795 Oakwood Creek Way	1	\$239.34
225-750-02-00	2783 Oakwood Creek Way	1	\$239.34
225-750-03-00	2767 Oakwood Creek Way	1	\$239.34
225-750-04-00	2755 Oakwood Creek Way	1	\$239.34
225-750-05-00	2741 Oakwood Creek Way	1	\$239.34
225-750-06-00	611 Berkshire Pl	1	\$239.34
225-750-07-00	629 Berkshire Pl	1	\$239.34
225-750-08-00	633 Berkshire Pl	1	\$239.34
225-750-09-00	655 Berkshire Pl	1	\$239.34
225-750-10-00	678 Berkshire Pl	1	\$239.34
225-750-11-00	644 Berkshire Pl	1	\$239.34
225-750-13-00	2772 Berkshire Pl	1	\$239.34
225-750-14-00	2788 Oakwood Creek Way	1	\$239.34
225-750-15-00	2790 Oakwood Creek Way	1	\$239.34
225-750-16-00	2739 Oakwood Creek Way	1	\$239.34
225-750-17-00	2733 Oakwood Creek Way	1	\$239.34
225-750-18-00	2727 Oakwood Creek Way	1	\$239.34
225-750-19-00	621 Oakwood Creek Pl	1	\$239.34
225-750-20-00	635 Oakwood Creek Pl	1	\$239.34

City of Escondido
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Assessor's Parcel No.	Situs Address	Levy Factor	Assessment Levy
225-750-21-00	657 Oakwood Creek Pl	1	\$239.34
225-750-22-00	679 Oakwood Creek Pl	1	\$239.34
225-750-23-00	683 Oakwood Creek Pl	1	\$239.34
225-750-24-00	688 Oakwood Creek Pl	1	\$239.34
225-750-25-00	660 Oakwood Creek Pl	1	\$239.34
225-750-26-00	648 Oakwood Creek Pl	1	\$239.34
225-750-27-00	616 Oakwood Creek Pl	1	\$239.34
225-750-28-00	604 Oakwood Creek Pl	1	\$239.34
Totals:	Parcels: 52		\$12,445.68

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Assessor's Parcel No.	Situs Address	Levy Factor	Assessment Levy
227-650-33-00	710 Jet Pl	1	\$704.18
227-650-34-00	722 Jet Pl	1	\$704.18
227-650-35-00	736 Jets Pl	1	\$704.18
227-650-36-00	748 Jet Pl	1	\$704.18
227-650-37-00	764 Jet Pl	1	\$704.18
227-650-38-00	788 Jet Pl	1	\$704.18
227-650-39-00	799 Jet Pl	1	\$704.18
227-650-40-00	775 Jet Pl	1	\$704.18
227-650-41-00	757 Jet Pl	1	\$704.18
227-650-42-00	741 Jet Pl	1	\$704.18
227-650-43-00	733 Jet Pl	1	\$704.18
227-650-44-00	715 Jet Pl	1	\$704.18
227-650-45-00	707 Jet Pl	1	\$704.18
Totals:	Parcels: 13		\$9,154.34

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Assessor's Parcel No.	Situs Address	Levy Factor	Assessment Levy
225-760-01-00	2641 Pummelo Ct	1	\$406.84
225-760-02-00	2625 Pummelo Ct	1	\$406.84
225-760-03-00	2601 Pummelo Ct	1	\$406.84
225-760-04-00	601 Star Ruby Ct	1	\$406.84
225-760-05-00	623 Star Ruby Ct	1	\$406.84
225-760-06-00	639 Star Ruby Ct	1	\$406.84
225-760-07-00	651 Star Ruby Ct	1	\$406.84
225-760-08-00	673 Star Ruby Ct	1	\$406.84
225-760-09-00	681 Star Ruby Ct	1	\$406.84
225-760-10-00	695 Star Ruby Ct	1	\$406.84
225-760-11-00	672 Star Ruby Ct	1	\$406.84
225-760-12-00	652 Star Ruby Ct	1	\$406.84
225-760-13-00	2626 Pummelo Ct	1	\$406.84
225-760-14-00	2642 Pummelo Ct	1	\$406.84
225-760-15-00	2650 Pummelo Ct	1	\$406.84
225-760-16-00	2654 Pummelo Ct	1	\$406.84
225-760-17-00	2660 Pummelo Ct	1	\$406.84
225-760-18-00	2674 Pummelo Ct	1	\$406.84
225-760-19-00	2695 Pummelo Ct	1	\$406.84
225-760-20-00	2681 Pummelo Ct	1	\$406.84
225-760-21-00	2675 Pummelo Ct	1	\$406.84
225-760-22-00	2661 Pummelo Ct	1	\$406.84
225-760-23-00	2655 Pummelo Ct	1	\$406.84
225-760-24-00	2661 Minneola Ln	1	\$406.84
225-760-25-00	2641 Minneola Ln	1	\$406.84
225-760-26-00	2635 Minneola Ln	1	\$406.84
225-760-27-00	2629 Minneola Ln	1	\$406.84
225-760-28-00	704 Sungold Way	1	\$406.84
225-760-29-00	720 Sungold Way	1	\$406.84
225-760-30-00	742 Sungold Way	1	\$406.84
225-760-31-00	743 Sungold Way	1	\$406.84
225-760-32-00	731 Sungold Way	1	\$406.84
225-760-33-00	715 Sungold Way	1	\$406.84
225-760-34-00	705 Sungold Way	1	\$406.84
225-761-01-00	748 Sungold Way	1	\$406.84
225-761-02-00	750 Sungold Way	1	\$406.84
225-761-03-00	758 Sungold Way	1	\$406.84
225-761-04-00	766 Sungold Way	1	\$406.84
225-761-05-00	770 Sungold Way	1	\$406.84
225-761-06-00	780 Sungold Way	1	\$406.84
225-761-07-00	790 Sungold Way	1	\$406.84
225-761-08-00	802 Sungold Way	1	\$406.84
225-761-09-00	824 Sungold Way	1	\$406.84
225-761-10-00	832 Sungold Way	1	\$406.84

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Assessor's Parcel No.	Situs Address	Levy Factor	Assessment Levy
225-761-11-00	844 Sungold Way	1	\$406.84
225-761-12-00	852 Sungold Way	1	\$406.84
225-761-13-00	864 Sungold Way	1	\$406.84
225-761-14-00	2690 Ponderosa Ct	1	\$406.84
225-761-15-00	2674 Ponderosa Ct	1	\$406.84
225-761-16-00	2652 Ponderosa Ct	1	\$406.84
225-761-17-00	2640 Ponderosa Ct	1	\$406.84
225-761-18-00	2643 Ponderosa Ct	1	\$406.84
225-761-19-00	2655 Ponderosa Ct	1	\$406.84
225-761-20-00	2681 Ponderosa Ct	1	\$406.84
225-761-21-00	2697 Ponderosa Ct	1	\$406.84
225-761-22-00	2598 Honeybell Ln	1	\$406.84
225-761-23-00	2582 Honeybell Ln	1	\$406.84
225-761-24-00	2570 Honeybell Ln	1	\$406.84
225-761-25-00	2568 Honeybell Ln	1	\$406.84
225-761-26-00	2548 Honeybell Ln	1	\$406.84
225-761-27-00	2535 Honeybell Ln	1	\$406.84
225-761-28-00	2545 Honeybell Ln	1	\$406.84
225-761-29-00	2557 Honeybell Ln	1	\$406.84
225-761-30-00	2569 Honeybell Ln	1	\$406.84
225-761-31-00	2589 Honeybell Ln	1	\$406.84
225-761-32-00	793 Sungold Way	1	\$406.84
225-761-33-00	785 Sungold Way	1	\$406.84
225-761-34-00	773 Sungold Way	1	\$406.84
225-761-35-00	2576 Hamlin Ct	1	\$406.84
225-761-36-00	2552 Hamlin Ct	1	\$406.84
225-761-37-00	2549 Hamlin Ct	1	\$406.84
225-761-38-00	2565 Hamlin Ct	1	\$406.84
225-761-39-00	2583 Hamlin Ct	1	\$406.84
225-762-01-00	872 Sungold Way	1	\$406.84
225-762-02-00	884 Sungold Way	1	\$406.84
225-762-03-00	2632 Jaffa Ct	1	\$406.84
225-762-04-00	2631 Jaffa Ct	1	\$406.84
225-762-05-00	2657 Jaffa Ct	1	\$406.84
225-762-06-00	2673 Jaffa Ct	1	\$406.84
225-762-07-00	2695 Jaffa Ct	1	\$406.84
225-762-08-00	Jaffa Ct	0	\$0.00
225-762-09-00	Jaffa Ct	0	\$0.00
225-763-01-00	2534 Honeybell Ln	1	\$406.84
225-763-02-00	2520 Honeybell Ln	1	\$406.84
225-763-03-00	2504 Honeybell Ln	1	\$406.84
225-763-04-00	2494 Honeybell Ln	1	\$406.84
225-763-05-00	2482 Honeybell Ln	1	\$406.84
225-763-06-00	2474 Honeybell Ln	1	\$406.84

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Assessor's Parcel No.	Situs Address	Levy Factor	Assessment Levy
225-763-07-00	2462 Honeybell Ln	1	\$406.84
225-763-08-00	2454 Honeybell Ln	1	\$406.84
225-763-09-00	2448 Honeybell Ln	1	\$406.84
225-763-10-00	2442 Honeybell Ln	1	\$406.84
225-763-11-00	2434 Honeybell Ln	1	\$406.84
225-763-12-00	2422 Honeybell Ln	1	\$406.84
225-763-13-00	2414 Honeybell Ln	1	\$406.84
225-763-14-00	2402 Honeybell Ln	1	\$406.84
225-763-15-00	2403 Honeybell Ln	1	\$406.84
225-763-16-00	2413 Honeybell Ln	1	\$406.84
225-763-17-00	2421 Honeybell Ln	1	\$406.84
225-763-18-00	2433 Honeybell Ln	1	\$406.84
225-763-19-00	2443 Honeybell Ln	1	\$406.84
225-763-20-00	2447 Honeybell Ln	1	\$406.84
225-763-21-00	2453 Honeybell Ln	1	\$406.84
225-763-22-00	2461 Honeybell Ln	1	\$406.84
225-763-23-00	2473 Honeybell Ln	1	\$406.84
225-763-24-00	2481 Honeybell Ln	1	\$406.84
225-763-25-00	2493 Honeybell Ln	1	\$406.84
225-763-26-00	2509 Honeybell Ln	1	\$406.84
225-763-27-00	2521 Honeybell Ln	1	\$406.84
225-763-28-00	Honeybell Ln	0	\$0.00
225-763-29-00	2310 El Norte Pkwy	0	\$0.00
225-763-30-00	898 Red Blush Rd	0	\$0.00
225-764-01-00	889 Red Blush Rd	1	\$406.84
225-764-02-00	873 Red Blush Rd	1	\$406.84
225-764-03-00	865 Red Blush Rd	1	\$406.84
225-764-04-00	839 Red Blush Rd	1	\$406.84
225-764-05-00	821 Red Blush Rd	1	\$406.84
225-764-06-00	805 Red Blush Rd	1	\$406.84
225-764-07-00	802 Red Blush Rd	1	\$406.84
225-764-08-00	816 Red Blush Rd	1	\$406.84
225-764-09-00	2402 E Tangelo Pl	1	\$406.84
225-764-10-00	2440 E Tangelo Pl	1	\$406.84
225-764-11-00	2460 E Tangelo Pl	1	\$406.84
225-764-12-00	832 Red Blush Rd	1	\$406.84
225-764-13-00	846 Red Blush Rd	1	\$406.84
225-764-14-00	868 Red Blush Rd	1	\$406.84
225-764-15-00	876 Red Blush Rd	1	\$406.84
225-764-16-00	882 Red Blush Rd	1	\$406.84
225-764-17-00	894 Red Blush Rd	1	\$406.84
225-764-18-00	Mission Ave	0	\$0.00
225-764-19-00	2471 E Tangelo Pl	1	\$406.84
225-764-20-00	2451 E Tangelo Pl	1	\$406.84

City of Escondido
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Assessor's Parcel No.	Situs Address	Levy Factor	Assessment Levy
225-764-21-00	2461 E Tangelo Pl	1	\$406.84
Totals:	Parcels: 133		\$51,668.68

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Assessor's Parcel No.	Situs Address	Levy Factor	Assessment Levy
225-141-39-00	Valley Pkwy	0	\$0.00
225-770-01-00	3107 Burnet Dr	1	\$632.34
225-770-02-00	3103 Burnet Dr	1	\$632.34
225-770-03-00	3095 Burnet Dr	1	\$632.34
225-770-04-00	3089 Burnet Dr	1	\$632.34
225-770-05-00	3067 Burnet Dr	1	\$632.34
225-770-06-00	3070 Burnet Dr	1	\$632.34
225-770-07-00	3078 Burnet Dr	1	\$632.34
225-770-08-00	2973 Murcott Way	1	\$632.34
225-770-09-00	2967 Murcott Way	1	\$632.34
225-770-10-00	2955 Murcott Way	1	\$632.34
225-770-11-00	2949 Murcott Way	1	\$632.34
225-770-12-00	2933 Murcott Way	1	\$632.34
225-770-13-00	2921 Murcott Way	1	\$632.34
225-770-14-00	766 Bijou Lime Ln	1	\$632.34
225-770-15-00	752 Bijou Lime Ln	1	\$632.34
225-770-16-00	753 Bijou Lime Ln	1	\$632.34
225-770-17-00	771 Bijou Lime Ln	1	\$632.34
225-770-18-00	779 Bijou Lime Ln	1	\$632.34
225-770-19-00	787 Bijou Lime Ln	1	\$632.34
225-770-20-00	791 Bijou Lime Ln	1	\$632.34
225-770-21-00	795 Bijou Lime Ln	1	\$632.34
225-770-22-00	2902 Murcott Way	1	\$632.34
225-770-23-00	2908 Murcott Way	1	\$632.34
225-770-24-00	2916 Murcott Way	1	\$632.34
225-770-25-00	2928 Murcott Way	1	\$632.34
225-770-26-00	2940 Murcott Way	1	\$632.34
225-770-27-00	2952 Murcott Way	1	\$632.34
225-770-28-00	2964 Murcott Way	1	\$632.34
225-770-29-00	2970 Murcott Way	1	\$632.34
225-770-30-00	2982 Murcott Way	1	\$632.34
225-770-31-00	2988 Murcott Way	1	\$632.34
225-770-32-00	2996 Murcott Way	1	\$632.34
225-770-33-00	Bijou Lime Ln	0	\$0.00
225-771-01-00	3053 Burnet Dr	1	\$632.34
225-771-02-00	3041 Burnet Dr	1	\$632.34
225-771-03-00	3025 Burnet Dr	1	\$632.34
225-771-04-00	3017 Burnet Dr	1	\$632.34
225-771-05-00	3013 Burnet Dr	1	\$632.34
225-771-06-00	2989 Burnet Dr	1	\$632.34
225-771-07-00	2985 Burnet Dr	1	\$632.34
225-771-08-00	2971 Burnet Dr	1	\$632.34
225-771-09-00	2967 Burnet Dr	1	\$632.34
225-771-10-00	2959 Burnet Dr	1	\$632.34

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Assessor's Parcel No.	Situs Address	Levy Factor	Assessment Levy
225-771-11-00	2953 Burnet Dr	1	\$632.34
225-771-12-00	2941 Burnet Dr	1	\$632.34
225-771-13-00	2937 Burnet Dr	1	\$632.34
225-771-14-00	2931 Burnet Dr	1	\$632.34
225-771-15-00	2919 Burnet Dr	1	\$632.34
225-771-16-00	2905 Burnet Dr	1	\$632.34
225-771-17-00	2902 Burnet Dr	1	\$632.34
225-771-18-00	2908 Burnet Dr	1	\$632.34
225-771-19-00	2912 Burnet Dr	1	\$632.34
225-771-20-00	2924 Burnet Dr	1	\$632.34
225-771-21-00	2928 Burnet Dr	1	\$632.34
225-771-22-00	2960 Burnet Dr	1	\$632.34
225-771-23-00	2964 Burnet Dr	1	\$632.34
225-771-24-00	2990 Burnet Dr	1	\$632.34
225-771-25-00	2996 Burnet Dr	1	\$632.34
225-771-26-00	3000 Burnet Dr	1	\$632.34
225-771-27-00	3008 Burnet Dr	1	\$632.34
225-771-28-00	3020 Burnet Dr	1	\$632.34
225-771-29-00	3034 Burnet Dr	1	\$632.34
225-771-30-00	3038 Burnet Dr	1	\$632.34
225-771-31-00	3046 Burnet Dr	1	\$632.34
225-771-32-00	3058 Burnet Dr	1	\$632.34
225-771-33-00	740 Bijou Lime Ln	1	\$632.34
225-771-34-00	734 Bijou Lime Ln	1	\$632.34
225-771-35-00	2922 Rangpur Ct	1	\$632.34
225-771-36-00	2936 Rangpur Ct	1	\$632.34
225-771-37-00	2954 Rangpur Ct	1	\$632.34
225-771-38-00	2982 Rangpur Ct	1	\$632.34
225-771-39-00	2990 Rangpur Ct	1	\$632.34
225-771-40-00	2977 Rangpur Ct	1	\$632.34
225-771-41-00	2963 Rangpur Ct	1	\$632.34
225-771-42-00	2949 Rangpur Ct	1	\$632.34
225-771-43-00	2915 Rangpur Ct	1	\$632.34
225-771-44-00	2980 Burnet Dr	1	\$632.34
225-771-45-00	721 Bijou Lime Ln	1	\$632.34
225-771-46-00	729 Bijou Lime Ln	1	\$632.34
225-771-47-00	737 Bijou Lime Ln	1	\$632.34
225-771-48-00	745 Bijou Lime Ln	1	\$632.34
225-771-49-00	Burnet Dr	0	\$0.00
225-780-01-00	2801 Oro Blanco Cir	1	\$632.34
225-780-02-00	2805 Oro Blanco Cir	1	\$632.34
225-780-03-00	2809 Oro Blanco Cir	1	\$632.34
225-780-04-00	2813 Oro Blanco Cir	1	\$632.34
225-780-05-00	2817 Oro Blanco Cir	1	\$632.34

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Assessor's Parcel No.	Situs Address	Levy Factor	Assessment Levy
225-780-06-00	2821 Oro Blanco Cir	1	\$632.34
225-780-07-00	2825 Oro Blanco Cir	1	\$632.34
225-780-08-00	2829 Oro Blanco Cir	1	\$632.34
225-780-09-00	2833 Oro Blanco Cir	1	\$632.34
225-780-10-00	2841 Oro Blanco Cir	1	\$632.34
225-780-11-00	2853 Oro Blanco Cir	1	\$632.34
225-780-12-00	2865 Oro Blanco Cir	1	\$632.34
225-780-13-00	2877 Oro Blanco Cir	1	\$632.34
225-780-14-00	2889 Oro Blanco Cir	1	\$632.34
225-780-15-00	2891 Oro Blanco Cir	1	\$632.34
225-780-16-00	2893 Oro Blanco Cir	1	\$632.34
225-780-17-00	2899 Oro Blanco Cir	1	\$632.34
225-780-18-00	2903 Oro Blanco Cir	1	\$632.34
225-780-19-00	2907 Oro Blanco Cir	1	\$632.34
225-780-20-00	2911 Oro Blanco Cir	1	\$632.34
225-780-21-00	2915 Oro Blanco Cir	1	\$632.34
225-780-22-00	2919 Oro Blanco Cir	1	\$632.34
225-780-23-00	2923 Oro Blanco Cir	1	\$632.34
225-780-24-00	2927 Oro Blanco Cir	1	\$632.34
225-780-25-00	2931 Oro Blanco Cir	1	\$632.34
225-780-26-00	2935 Oro Blanco Cir	1	\$632.34
225-780-27-00	2949 Oro Blanco Cir	1	\$632.34
225-780-28-00	2957 Oro Blanco Cir	1	\$632.34
225-780-29-00	2963 Oro Blanco Cir	1	\$632.34
225-780-30-00	2985 Oro Blanco Cir	1	\$632.34
225-780-31-00	2991 Oro Blanco Cir	1	\$632.34
225-780-32-00	2980 Oro Blanco Cir	1	\$632.34
225-780-33-00	2972 Oro Blanco Cir	1	\$632.34
225-780-34-00	2960 Oro Blanco Cir	1	\$632.34
225-780-35-00	2950 Oro Blanco Cir	1	\$632.34
225-780-36-00	2942 Oro Blanco Cir	1	\$632.34
225-780-37-00	2934 Oro Blanco Cir	1	\$632.34
225-780-38-00	2884 Oro Blanco Cir	1	\$632.34
225-780-39-00	2880 Oro Blanco Cir	1	\$632.34
225-780-40-00	2872 Oro Blanco Cir #31	1	\$632.34
225-780-41-00	2858 Oro Blanco Cir	1	\$632.34
225-780-42-00	2846 Oro Blanco Cir	1	\$632.34
225-780-43-00	2838 Oro Blanco Cir	1	\$632.34
225-780-44-00	Oro Blanco Cir	0	\$0.00
225-780-45-00	Oro Blanco Cir	0	\$0.00
225-780-46-00	Oro Blanco Cir	0	\$0.00
225-790-01-00	592 Chandler Ct	1	\$632.34
225-790-02-00	584 Chandler Ct	1	\$632.34
225-790-03-00	576 Chandler Ct	1	\$632.34

City of Escondido
Landscape Maintenance District No. 1 - Zone 22
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Assessor's Parcel No.	Situs Address	Levy Factor	Assessment Levy
225-790-04-00	562 Chandler Ct	1	\$632.34
225-790-05-00	554 Chandler Ct	1	\$632.34
225-790-06-00	538 Chandler Ct	1	\$632.34
225-790-07-00	520 Chandler Ct	1	\$632.34
225-790-08-00	508 Chandler Ct	1	\$632.34
225-790-09-00	503 Chandler Ct	1	\$632.34
225-790-10-00	521 Chandler Ct	1	\$632.34
225-790-11-00	537 Chandler Ct	1	\$632.34
225-790-12-00	545 Chandler Ct	1	\$632.34
225-790-13-00	551 Chandler Ct	1	\$632.34
225-790-14-00	563 Chandler Ct	1	\$632.34
225-790-15-00	571 Chandler Ct	1	\$632.34
225-790-16-00	587 Chandler Ct	1	\$632.34
225-790-17-00	591 Chandler Ct	1	\$632.34
225-790-18-00	3099 Wohlford Dr	1	\$632.34
225-790-19-00	3091 Wohlford Dr	1	\$632.34
225-790-20-00	3085 Wohlford Dr	1	\$632.34
225-790-21-00	3081 Wohlford Dr	1	\$632.34
225-790-22-00	3077 Wohlford Dr	1	\$632.34
225-790-23-00	3073 Wohlford Dr	1	\$632.34
225-790-24-00	3069 Wohlford Dr	1	\$632.34
225-790-25-00	3065 Wohlford Dr	1	\$632.34
225-790-26-00	3061 Wohlford Dr	1	\$632.34
225-790-27-00	Wohlford Dr	1	\$632.34
225-790-28-00	3053 Wohlford Dr	1	\$632.34
225-790-29-00	3049 Wohlford Dr	1	\$632.34
225-790-30-00	3045 Wohlford Dr	1	\$632.34
225-790-31-00	3041 Wohlford Dr	1	\$632.34
225-790-32-00	3037 Wohlford Dr	1	\$632.34
225-790-33-00	3052 Wohlford Dr	1	\$632.34
225-790-34-00	3048 Wohlford Dr	1	\$632.34
225-790-35-00	3042 Wohlford Dr	1	\$632.34
225-790-36-00	3038 Wohlford Dr	1	\$632.34
225-790-37-00	3003 Finley Pl	1	\$632.34
225-790-38-00	3019 Finley Pl	1	\$632.34
225-790-39-00	3025 Finley Pl	1	\$632.34
225-790-40-00	3031 Finley Pl	1	\$632.34
225-790-41-00	Wohlford Dr	0	\$0.00
225-790-42-00	Wohlford Dr	0	\$0.00
225-790-43-00	Wohlford Dr	0	\$0.00
225-790-44-00	Wohlford Dr	0	\$0.00
225-790-45-00	Wohlford Dr	0	\$0.00
225-791-01-00	3033 Wohlford Dr	1	\$632.34
225-791-02-00	3027 Wohlford Dr	1	\$632.34

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Assessor's Parcel No.	Situs Address	Levy Factor	Assessment Levy
225-791-03-00	3023 Wohlford Dr	1	\$632.34
225-791-04-00	3019 Wohlford Dr	1	\$632.34
225-791-05-00	3013 Wohlford Dr	1	\$632.34
225-791-06-00	3005 Wohlford Dr	1	\$632.34
225-791-07-00	3001 Wohlford Dr	1	\$632.34
225-791-08-00	2995 Wohlford Dr	1	\$632.34
225-791-09-00	2989 Wohlford Dr	1	\$632.34
225-791-10-00	2967 Wohlford Dr	1	\$632.34
225-791-11-00	2955 Wohlford Dr	1	\$632.34
225-791-12-00	594 Dana Ln	1	\$632.34
225-791-13-00	588 Dana Ln	1	\$632.34
225-791-14-00	574 Dana Ln	1	\$632.34
225-791-15-00	562 Dana Ln	1	\$632.34
225-791-16-00	558 Dana Ln	1	\$632.34
225-791-17-00	546 Dana Ln	1	\$632.34
225-791-18-00	542 Dana Ln	1	\$632.34
225-791-19-00	540 Dana Ln	1	\$632.34
225-791-20-00	536 Dana Ln	1	\$632.34
225-791-21-00	532 Dana Ln	1	\$632.34
225-791-22-00	528 Dana Ln	1	\$632.34
225-791-23-00	524 Dana Ln	1	\$632.34
225-791-24-00	510 Dana Ln	1	\$632.34
225-791-25-00	495 Dana Ln	1	\$632.34
225-791-26-00	515 Dana Ln	1	\$632.34
225-791-27-00	521 Dana Ln	1	\$632.34
225-791-28-00	551 Dana Ln	1	\$632.34
225-791-29-00	565 Dana Ln	1	\$632.34
225-791-30-00	573 Dana Ln	1	\$632.34
225-791-31-00	585 Dana Ln	1	\$632.34
225-791-32-00	591 Dana Ln	1	\$632.34
225-791-33-00	599 Dana Ln	1	\$632.34
225-791-34-00	578 Eureka Dr	1	\$632.34
225-791-35-00	556 Eureka Dr	1	\$632.34
225-791-36-00	540 Eureka Dr	1	\$632.34
225-791-37-00	534 Eureka Dr	1	\$632.34
225-791-38-00	522 Eureka Dr	1	\$632.34
225-791-39-00	516 Eureka Dr	1	\$632.34
225-791-40-00	504 Eureka Dr	1	\$632.34
225-791-41-00	Eureka Dr	0	\$0.00
225-791-42-00	Eureka Dr	0	\$0.00
225-791-43-00	Wohlford Dr	0	\$0.00
225-791-44-00	Wohlford Dr	0	\$0.00
225-791-45-00	Wohlford Dr	0	\$0.00
225-791-46-00	Eureka Dr	0	\$0.00

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Assessor's Parcel No.	Situs Address	Levy Factor	Assessment Levy
225-800-01-00	3117 Timken Cir	1	\$632.34
225-800-02-00	3131 Timken Cir	1	\$632.34
225-800-03-00	3155 Timken Cir	1	\$632.34
225-800-04-00	3172 Crane Ave	1	\$632.34
225-800-05-00	3160 Crane Ave	1	\$632.34
225-800-06-00	3154 Crane Ave	1	\$632.34
225-800-07-00	3144 Crane Ave	1	\$632.34
225-800-08-00	3130 Crane Ave	1	\$632.34
225-800-09-00	3124 Crane Ave	1	\$632.34
225-800-10-00	3118 Crane Ave	1	\$632.34
225-800-11-00	3117 Crane Ave	1	\$632.34
225-800-12-00	3123 Crane Ave	1	\$632.34
225-800-13-00	3131 Crane Ave	1	\$632.34
225-800-14-00	3141 Crane Ave	1	\$632.34
225-800-15-00	498 Kennedy Ct	1	\$632.34
225-800-16-00	470 Kennedy Ct	1	\$632.34
225-800-17-00	448 Kennedy Ct	1	\$632.34
225-800-18-00	420 Kennedy Ct	1	\$632.34
225-800-19-00	421 Kennedy Ct	1	\$632.34
225-800-20-00	437 Kennedy Ct	1	\$632.34
225-800-21-00	451 Kennedy Ct	1	\$632.34
225-800-22-00	3175 Crane Ave	1	\$632.34
225-800-23-00	Kennedy Ct	0	\$0.00
225-800-24-00	Timken Cir	0	\$0.00
225-800-26-00	Beven Dr	0	\$0.00
225-801-01-00	3173 Timken Cir	1	\$632.34
225-801-02-00	3181 Timken Cir	1	\$632.34
225-801-03-00	3195 Timken Cir	1	\$632.34
225-801-04-00	3198 Crane Ave	1	\$632.34
225-801-05-00	3194 Crane Ave	1	\$632.34
225-801-06-00	3188 Crane Ave	1	\$632.34
225-801-07-00	3182 Crane Ave	1	\$632.34
225-801-08-00	3181 Crane Ave	1	\$632.34
225-801-09-00	406 Boudinot Ct	1	\$632.34
225-801-10-00	420 Boudinot Ct	1	\$632.34
225-801-11-00	440 Boudinot Ct	1	\$632.34
225-801-12-00	456 Boudinot Ct	1	\$632.34
225-801-13-00	474 Boudinot Ct	1	\$632.34
225-801-14-00	488 Boudinot Ct	1	\$632.34
225-801-15-00	489 Boudinot Ct	1	\$632.34
225-801-16-00	471 Boudinot Ct	1	\$632.34
225-801-17-00	449 Boudinot Ct	1	\$632.34
225-801-18-00	425 Boudinot Ct	1	\$632.34
225-801-19-00	409 Boudinot Ct	1	\$632.34

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Assessor's Parcel No.	Situs Address	Levy Factor	Assessment Levy
225-801-20-00	403 Boudinot Ct	1	\$632.34
225-801-21-00	404 Eureka Dr	1	\$632.34
225-801-22-00	432 Eureka Dr	1	\$632.34
225-801-23-00	464 Eureka Dr	1	\$632.34
225-801-24-00	476 Eureka Dr	1	\$632.34
225-801-25-00	481 Eureka Dr	1	\$632.34
225-801-26-00	477 Eureka Dr	1	\$632.34
225-801-27-00	465 Eureka Dr	1	\$632.34
225-801-28-00	433 Eureka Dr	1	\$632.34
225-801-29-00	401 Eureka Dr	1	\$632.34
225-801-30-00	3211 Crane Ave	1	\$632.34
225-801-31-00	3225 Crane Ave	1	\$632.34
225-801-32-00	3237 Crane Ave	1	\$632.34
225-801-33-00	3245 Crane Ave	1	\$632.34
225-801-34-00	3257 Crane Ave	1	\$632.34
225-801-35-00	3271 Crane Ave	1	\$632.34
225-801-36-00	3285 Crane Ave	1	\$632.34
225-801-37-00	3293 Crane Ave	1	\$632.34
225-801-38-00	3297 Crane Ave	1	\$632.34
225-801-39-00	3294 Crane Ave	1	\$632.34
225-801-40-00	3288 Crane Ave	1	\$632.34
225-801-41-00	3276 Crane Ave	1	\$632.34
225-801-42-00	3262 Crane Ave	1	\$632.34
225-801-43-00	3242 Crane Ave	1	\$632.34
225-801-44-00	3228 Crane Ave	1	\$632.34
225-801-45-00	3202 Crane Ave	1	\$632.34
225-801-46-00	3201 Timken Cir	1	\$632.34
225-801-47-00	3235 Timken Cir	1	\$632.34
225-801-48-00	3257 Timken Cir	1	\$632.34
225-801-49-00	3273 Timken Cir	1	\$632.34
225-801-50-00	3285 Timken Cir	1	\$632.34
225-801-51-00	3291 Timken Cir	1	\$632.34
225-801-52-00	Eureka Dr	0	\$0.00
225-801-53-00	Eureka Dr	0	\$0.00
225-810-01-00	3168 Katharine Dr	1	\$632.34
225-810-02-00	3146 Katharine Dr	1	\$632.34
225-810-03-00	3111 Katharine Dr	1	\$632.34
225-810-04-00	3125 Katharine Dr	1	\$632.34
225-810-05-00	3141 Katharine Dr	1	\$632.34
225-810-06-00	3153 Katharine Dr	1	\$632.34
225-810-07-00	3177 Katharine Dr	1	\$632.34
225-810-08-00	3189 Katharine Dr	1	\$632.34
225-810-09-00	3197 Katharine Dr	1	\$632.34
225-810-10-00	3198 Beven Dr	1	\$632.34

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Assessor's Parcel No.	Situs Address	Levy Factor	Assessment Levy
225-810-11-00	3184 Beven Dr	1	\$632.34
225-810-12-00	3176 Beven Dr	1	\$632.34
225-810-13-00	3160 Beven Dr	1	\$632.34
225-810-14-00	3152 Beven Dr	1	\$632.34
225-810-15-00	3144 Beven Dr	1	\$632.34
225-810-16-00	3136 Beven Dr	1	\$632.34
225-810-17-00	3122 Beven Dr	1	\$632.34
225-810-18-00	3131 Beven Dr	1	\$632.34
225-810-19-00	3147 Beven Dr	1	\$632.34
225-810-20-00	3151 Beven Dr	1	\$632.34
225-810-21-00	3202 Beven Dr	1	\$632.34
225-810-22-00	3228 Beven Dr	1	\$632.34
225-810-23-00	3232 Beven Dr	1	\$632.34
225-810-24-00	3233 Katharine Dr	1	\$632.34
225-810-25-00	3227 Katharine Dr	1	\$632.34
225-810-26-00	3201 Katharine Dr	1	\$632.34
225-810-27-00	3248 Katharine Dr	1	\$632.34
225-810-28-00	3242 Katharine Dr	1	\$632.34
225-810-29-00	Katharine Dr	0	\$0.00
225-810-30-00	Ambersweet Way	0	\$0.00
225-811-01-00	3238 Beven Dr	1	\$632.34
225-811-02-00	3244 Beven Dr	1	\$632.34
225-811-03-00	3248 Beven Dr	1	\$632.34
225-811-04-00	3250 Beven Dr	1	\$632.34
225-811-05-00	3252 Beven Dr	1	\$632.34
225-811-06-00	3295 Katharine Dr	1	\$632.34
225-811-07-00	3283 Katharine Dr	1	\$632.34
225-811-08-00	3275 Katharine Dr	1	\$632.34
225-811-09-00	3267 Katharine Dr	1	\$632.34
225-811-10-00	3255 Katharine Dr	1	\$632.34
225-811-11-00	3245 Katharine Dr	1	\$632.34
225-811-12-00	3272 Katharine Dr	1	\$632.34
225-811-13-00	3268 Katharine Dr	1	\$632.34
225-811-14-00	3256 Katharine Dr	1	\$632.34
225-811-15-00	380-82 Coleman Ct	1	\$632.34
225-811-16-00	399 Coleman Ct	1	\$632.34
225-811-17-00	377 Coleman Ct	1	\$632.34
225-811-18-00	339 Coleman Ct	1	\$632.34
225-811-19-00	301 Coleman Ct	1	\$632.34
225-811-20-00	3270 Beven Dr	1	\$632.34
225-811-21-00	3282 Beven Dr	1	\$632.34
225-811-22-00	3286 Beven Dr	1	\$632.34
225-811-23-00	3294 Beven Dr	1	\$632.34
225-811-24-00	3291 Beven Dr	1	\$632.34

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Assessor's Parcel No.	Situs Address	Levy Factor	Assessment Levy
225-811-25-00	3287 Beven Dr	1	\$632.34
225-811-26-00	3283 Beven Dr	1	\$632.34
225-811-27-00	3275 Beven Dr	1	\$632.34
225-811-28-00	3271 Beven Dr	1	\$632.34
225-811-29-00	3269 Beven Dr	1	\$632.34
225-811-30-00	3267 Beven Dr	1	\$632.34
225-811-31-00	3265 Beven Dr	1	\$632.34
225-811-32-00	3261 Beven Dr	1	\$632.34
225-811-33-00	3259 Beven Dr	1	\$632.34
225-811-34-00	3255 Beven Dr	1	\$632.34
225-811-35-00	3249 Beven Dr	1	\$632.34
225-811-36-00	3243 Beven Dr	1	\$632.34
225-811-37-00	Beven Dr	0	\$0.00
225-811-38-00	Beven Dr	0	\$0.00
225-811-39-00	Beven Dr	0	\$0.00
240-020-28-00	Valley Pkwy	0	\$0.00
240-021-36-00	Foxley Dr	0	\$0.00
Totals:	Parcels: 369		\$214,995.60

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Assessor's Parcel No.	Situs Address	Levy Factor	Assessment Levy
236-334-43-00	902 Rockwell Springs Ct	1	\$698.26
236-334-44-00	930 Rockwell Springs Ct	1	\$698.26
236-334-45-00	944 Rockwell Springs Ct	1	\$698.26
236-334-46-00	2031 Felicita Rd	1	\$698.26
236-334-47-00	970 Rockwell Springs Ct	1	\$698.26
236-334-48-00	979 Rockwell Springs Ct	1	\$698.26
236-334-49-00	953 Rockwell Springs Ct	1	\$698.26
236-334-50-00	939 Rockwell Springs Ct	1	\$698.26
236-334-51-00	925 Rockwell Springs Ct	1	\$698.26
236-334-52-00	907 Rockwell Springs Ct	1	\$698.26
236-334-53-00	913 Rockwell Springs Ct	1	\$698.26
236-334-54-00	2111 Felicita Rd	1	\$698.26
Totals:	Parcels: 12		\$8,379.12

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Assessor's Parcel No.	Situs Address	Levy Factor	Assessment Levy
231-800-18-00	592 Trovita Ct	1	\$351.14
231-800-19-00	586 Trovita Ct	1	\$351.14
231-800-20-00	582 Trovita Ct	1	\$351.14
231-800-21-00	572 Trovita Ct	1	\$351.14
231-800-22-00	568 Trovita Ct	1	\$351.14
231-800-23-00	564 Trovita Ct	1	\$351.14
231-800-24-00	560 Trovita Ct	1	\$351.14
231-800-25-00	558 Trovita Ct	1	\$351.14
231-800-26-00	554 Trovita Ct	1	\$351.14
231-800-27-00	542 Trovita Ct	1	\$351.14
231-800-28-00	538 Trovita Ct	1	\$351.14
231-800-29-00	532 Trovita Ct	1	\$351.14
231-800-30-00	535 Trovita Ct	1	\$351.14
231-800-31-00	547 Trovita Ct	1	\$351.14
231-800-32-00	553 Trovita Ct	1	\$351.14
231-800-33-00	559 Trovita Ct	1	\$351.14
231-800-34-00	563 Trovita Ct	1	\$351.14
231-800-35-00	567 Trovita Ct	1	\$351.14
231-800-36-00	571 Trovita Ct	1	\$351.14
231-800-37-00	575 Trovita Ct	1	\$351.14
231-800-38-00	581 Trovita Ct	1	\$351.14
231-800-39-00	589 Trovita Ct	1	\$351.14
Totals:	Parcels: 22		\$7,725.08

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Assessor's Parcel No.	Situs Address	Levy Factor	Assessment Levy
227-123-38-00	2006 Drew Rd	1	\$1,274.00
227-123-39-00	2002 Drew Rd	1	\$1,274.00
227-123-40-00	1984 Drew Rd	1	\$1,274.00
227-123-41-00	1976 Drew Rd	1	\$1,274.00
227-123-42-00	1968 Drew Rd	1	\$1,274.00
227-123-43-00	1964 Drew Rd	1	\$1,274.00
227-123-44-00	1961 Drew Rd	1	\$1,274.00
227-123-45-00	1969 Drew Rd	1	\$1,274.00
227-123-46-00	1975 Drew Rd	1	\$1,274.00
227-123-47-00	1983 Drew Rd	1	\$1,274.00
227-123-48-00	2003 Drew Rd	1	\$1,274.00
Totals:	Parcels: 11		\$14,014.00

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Assessor's Parcel No.	Situs Address	Levy Factor	Assessment Levy
234-180-61-00	1431 Purdum Ln	1	\$1,626.88
234-180-62-00	691 Center Stage Gln	1	\$1,626.88
234-180-63-00	671 Center Stage Gln	1	\$1,626.88
234-180-64-00	651 Center Stage Gln	1	\$1,626.88
234-180-65-00	1405 Purdum Ln	1	\$1,626.88
Totals:	Parcels: 5		\$8,134.40

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Assessor's Parcel No.	Situs Address	Levy Factor	Assessment Levy
238-492-35-00	2053 Amir Pl	1	\$1,461.94
238-492-36-00	2075 Hamilton Pl	1	\$1,461.94
238-492-37-00	2097 Hamilton Pl	1	\$1,461.94
238-492-38-00	2092 Hamilton Pl	1	\$1,461.94
238-492-39-00	2072 Hamilton Pl	1	\$1,461.94
238-492-40-00	2054 Hamilton Pl	1	\$1,461.94
Totals:	Parcels: 6		\$8,771.64

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Assessor's Parcel No.	Situs Address	Levy Factor	Assessment Levy
229-071-34-00	466-70 Emilia Pl	1	\$1,560.24
229-071-35-00	454-58 Emilia Pl	1	\$1,560.24
229-071-36-00	442 Emilia Pl	1	\$1,560.24
229-071-37-00	430-34 Emilia Pl	1	\$1,560.24
229-071-38-00	418-22 Emilia Pl	1	\$1,560.24
Totals:	Parcels: 5		\$7,801.20

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Assessor's Parcel No.	Situs Address	Levy Factor	Assessment Levy
231-840-01-00	2354 Campbell Pl	1	\$1,481.54
231-840-02-00	2348 Campbell Pl	1	\$1,481.54
231-840-03-00	2345 Campbell Pl	1	\$1,481.54
231-840-04-00	2351 Campbell Pl	1	\$1,481.54
231-840-05-00	2359 Campbell Pl	1	\$1,481.54
231-840-06-00	2367 Campbell Pl	1	\$1,481.54
231-840-07-00	2375 Campbell Pl	1	\$1,481.54
Totals:	Parcels: 7		\$10,370.78

CITY OF ESCONDIDO LANDSCAPE AND MAINTENANCE ASSESSMENT DISTRICT

APPENDIX III

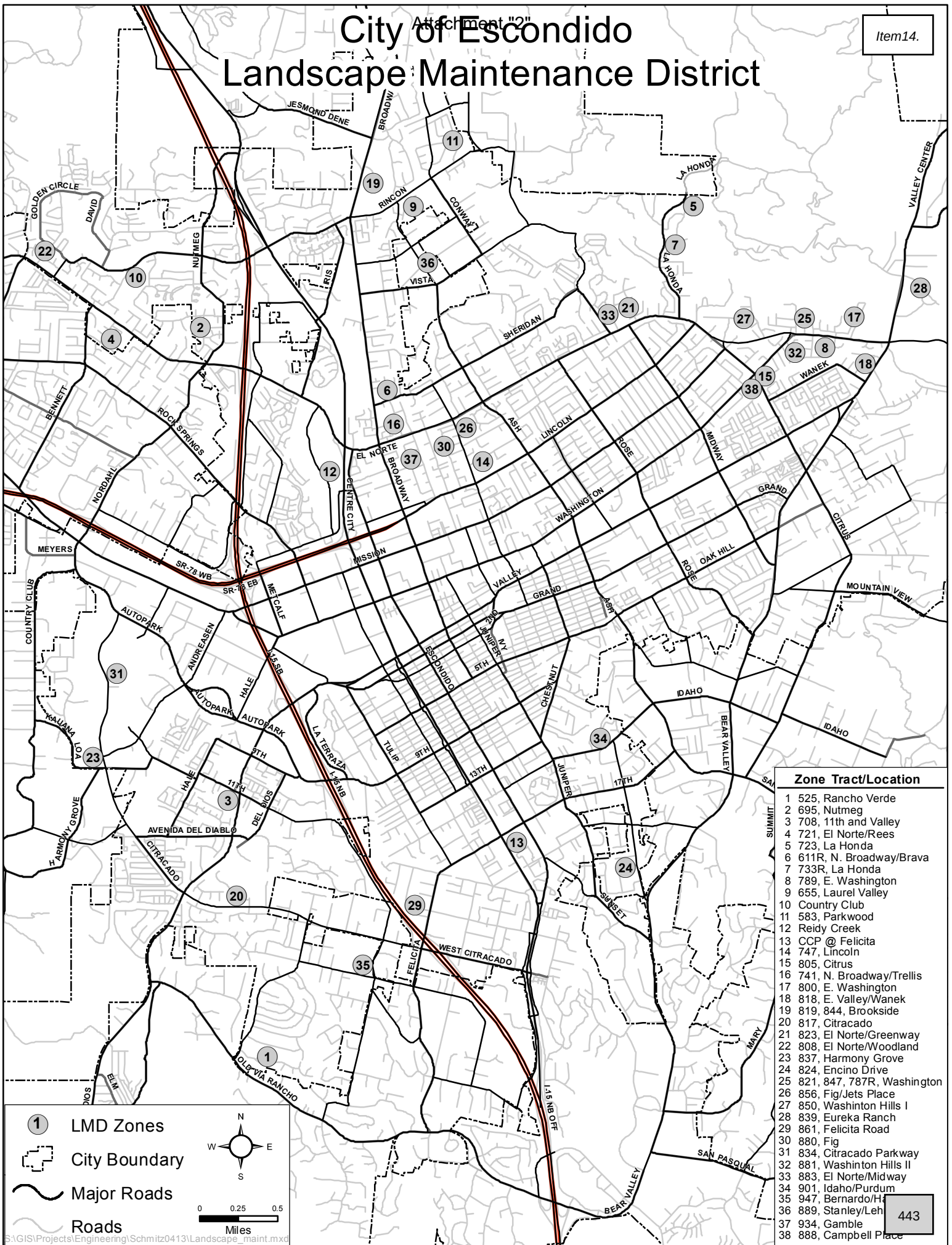
DIAGRAM OF LANDSCAPE MAINTENANCE DISTRICT BOUNDARIES

(An overall map of the District Zones follows. A detailed map of the parcels or lots contained in each Zone is on file with the City Clerk and with the Engineering Department.)

City of Escondido Landscape Maintenance District

Attachment "2"

Item 14.





STAFF REPORT

July 29, 2026
File Number 1340-70

SUBJECT

CALRECYCLE GRANT APPLICATION AUTHORIZATION FOR BEVERAGE CONTAINER RECYCLING CITY/COUNTY PAYMENT PROGRAM

DEPARTMENT

Utilities, Recycling and Waste Reduction

RECOMMENDATION

Request the City Council adopt Resolution 2026-120, authorizing the Director of Utilities or his/her designee to complete and submit an application to CalRecycle for Beverage Container Recycling funds, the Used Oil Payment Program, and other eligible CalRecycle grants, payments, and funding opportunities to support all citywide recycling education, infrastructure, and programs. It is also requested that if awarded, the City Council authorize permission to accept funds and complete necessary expenditure report documents.

Staff Recommendation: Approval (Utilities, Recycling and Waste Reduction: Daniel Peterson)

Presenter: Daniel Peterson, Director of Utilities

ESSENTIAL SERVICE – Yes, Keep City Clean for Public Health and Safety;

COUNCIL PRIORITY –Prioritize Public Safety

FISCAL ANALYSIS

Each jurisdiction is eligible to receive an amount calculated by CalRecycle on a per capita basis.

PREVIOUS ACTION

On May 25, 2016, City Council adopted Resolution No. 2016-71, authorizing the Deputy Director of Public Works or his/her designee to complete and submit an application to CalRecycle, and authorized permission to accept the funds and complete any necessary report documents.

BACKGROUND

The California Department of Resources Recycling and Recovery (CalRecycle) administers the State's waste reduction and recycling programs to protect public health, conserve natural resources, and reduce environmental impacts by increasing recycling and resource recovery. CalRecycle's mission includes



CITY *of* ESCONDIDO

STAFF REPORT

advancing a circular economy that emphasizes reducing waste, reusing materials, and maximizing recycling opportunities statewide.

CalRecycle administers and funds a variety of grant, payment, and incentive programs that assist local governments, public agencies, nonprofit organizations, tribes, schools, and other eligible entities. These programs are designed to increase waste diversion, expand recycling and composting infrastructure, reduce contamination, support edible food recovery, address illegal dumping and litter, improve market development for recovered materials, and advance related environmental and public education initiatives.

To support these goals, CalRecycle distributes funds to eligible entities, including cities, counties, and other public agencies, through grants and payment programs. These funds may be used for a variety of activities, such as expanding or enhancing curbside recycling programs, establishing or improving recycling collection infrastructure, supporting public education and outreach efforts, and conducting litter prevention cleanup activities.

Historically, the City has successfully secured CalRecycle funding to support local waste reduction, recycling, and organics management programs. Examples include the Beverage Container Recycling Grant Program, Used Oil Payment and Grant Programs, and Senate Bill (SB) 1383 Local Assistance Grants. These funds have helped the City expand public education and outreach efforts, improve recycling infrastructure, support compliance with state mandates, and enhance services provided to the community. Continued participation in CalRecycle funding opportunities allows the City to leverage external resources in support of its sustainability, waste reduction, and recycling goals.

Resolutions authorizing a City official to apply for CalRecycle grants are required to be updated every five years.



CITY *of* ESCONDIDO

STAFF REPORT

RESOLUTIONS

- a. Resolution No. 2026-120

RESOLUTION NO. 2026-120

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF
ESCONDIDO, CALIFORNIA, AUTHORIZING THE
DIRECTOR OF UTILITIES TO EXECUTE, ON BEHALF OF
THE CITY, AN APPLICATION FOR PAYMENT PROGRAMS
AND RELATED AUTHORIZATIONS

WHEREAS, pursuant to Public Resources Code sections 48000 et seq., 1481, and 42023.1 (g), the Department of Resources Recycling and Recovery (CalRecycle) has established various payment programs to make payments to qualifying jurisdictions; and

WHEREAS, in furtherance of this authority, CalRecycle is required to establish procedures governing the administration of the payment programs; and

WHEREAS, CalRecycle's procedures for administering payment programs require, among other things, and applicant's governing body to declare by resolution certain authorizations related to the administration of the payment program.

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Escondido, California:

1. That the above recitations are true.
2. That the City Council authorizes the Director of Utilities, or his/her designee, as authorized Signature Authority to execute all documents necessary to implement and secure payment.
3. That this authorization is effective until rescinded by the Signature Authority or this governing body.



STAFF REPORT

July 29, 2026

File Number 0600-10; A-3606

SUBJECT

AWARD PURCHASE OF FUELS FOR FISCAL YEAR 2027

DEPARTMENT

Public Works Department, Fleet Services

RECOMMENDATION

Request the City Council adopt Resolution No. 2026-128, authorizing the Mayor to execute an agreement for the purchase of unleaded gasoline and renewable diesel fuel from Mansfield Oil in the amount of \$1,550,000 utilizing a Cooperative Purchase Agreement between Sourcewell and Mansfield Oil. Contract No. 121522-MNF, pursuant to Escondido Municipal Code Chapter 10, Article 5, Section 10-91.

Staff Recommendation: Approval (Public Works, Fleet Services: Joseph Goulart, Director of Public Works)

Presenter: Jeramiah Jennings, Fleet Maintenance Manager

ESSENTIAL SERVICE – Yes, Police Services; Fire/EMS Services; Keep City Clean for Public Health and Safety; Clean Water; Sewer; Public Works/Infrastructure; Maintenance of Parks facilities/Open Spaces

COUNCIL PRIORITY – Prioritize Public Safety

FISCAL ANALYSIS

Sufficient funds are available and were approved in the Fiscal Year (“FY”) 2027 Operating Budget for Public Works, Fleet Services. The funding for annual fuel purchase is in Account No. 5111-1653-715 for unleaded gasoline in the amount of \$1,075,000 and in Account No. 5113-1653-715 for renewable diesel fuel in the amount of \$475,000.

BACKGROUND

In years past, the City was a participating agency in a City of San Diego sponsored fuel purchasing consortium which consisted of almost every government agency in San Diego County. However, the City of San Diego discontinued solicitation for this fuel purchasing contract. The City of San Diego, along with most other local agencies, have shifted to utilizing the Sourcewell contract with Mansfield Oil.

Sourcewell pricing is based on a similar concept as the previous consortium, but prices will fluctuate slightly due to the regional average sale quantities. The Sourcewell contract is expected to help increase



CITY of ESCONDIDO

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the purchasing power for participating agencies, reducing the per gallon cost as more local agencies contract through Sourcewell.

The Sourcewell contract with Mansfield Oil is an efficient and economical procurement for bulk gasoline and renewable diesel fuels. The total savings to the City is unknown, however, the average savings is projected at \$0.80 per gallon. With previous fuel contracts, the City has saved between \$0.60 and \$0.80 per gallon from regular pump prices, as well as the reduction in staff time to annually procure this commodity. Local supplier prices are regularly checked to ensure the City is purchasing bulk fuels at competitive prices.

In order to assist in achieving Climate Action Plan goals, and to abide by State guidelines, Fleet Services continues to request priority deliveries of Renewable Diesel Fuel (R99), which is a drop-in replacement for clear petroleum diesel fuel (dependent on local availability). Renewable diesel fuel is similar to biodiesel where it is derived from nonpetroleum renewable resources such as natural fats, vegetable oils, and greases but due to hydrogenation, there are no cold temperature gelling or storage issues as found with biodiesel. Renewable diesel is a cleaner burning renewable fuel that substantially reduces carbon emissions and improves air quality without sacrificing power, performance, or driving range.

Fleet Services is requesting approval to purchase unleaded gasoline, renewable diesel, and clear diesel fuel from Mansfield Oil through a Cooperative Purchase Agreement with Sourcewell. Fleet Services has budgeted funds totaling \$1,550,000 for this purchase in Account No. 5111-1653-715 for unleaded gasoline, and Account No. 5113-1653-715 for diesel fuel, previously approved in the FY 2026 budget.

RESOLUTIONS

- a. Resolution No. 2026-128
- b. Resolution No. 2026-128 — Exhibit “A”—Agreement and Pricing
- c. Resolution No. 2026-128 — Exhibit “B”— Sourcewell Contract

ATTACHMENTS

- a. Attachment “1” — Evaluation Sheet

RESOLUTION NO. 2026-128

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF ESCONDIDO, CALIFORNIA, AUTHORIZING THE MAYOR ON BEHALF OF THE CITY OF ESCONDIDO TO EXECUTE AN AGREEMENT TO PURCHASE UNLEADED AND RENEWABLE DIESEL FUELS FROM MANSFIELD OIL

WHEREAS, the City of Escondido ("City") desires to purchase automotive fuels for its vehicles and equipment; and

WHEREAS, the City wishes to purchase automotive fuels from Mansfield Oil utilizing the cooperative purchase contract No. 121522-MNF with Sourcewell; and

WHEREAS, in accordance with Escondido Municipal Code Chapter 10, Article 5, Section 10-91, the City may utilize a cooperative purchase contract, which has been conducted in a competitive manner by the state, county or any public or municipal agency; and

WHEREAS, the Sourcewell Contract with Mansfield Oil contains renewable extensions; and

WHEREAS, Sourcewell facilitates the request for proposal for this contract; and

WHEREAS, the Public Works Director recommends the approval of the purchase of fuels from SC Fuels, in the amount of \$1,075,000 for Unleaded Gasoline, and \$475,000 for renewable diesel (R99) and clear Diesel fuel; and

WHEREAS, sufficient funds for said purchase have been approved in the Fleet Services Fiscal Year 2027 operating budget; and

WHEREAS, this City Council desires at this time and deems it to be in the best public interest to award the purchase of automotive fuels from Mansfield Oil.

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Escondido, California, as follows:

1. That the above recitations are true.
2. That the City Council accepts the recommendation of the Director of Public Works to purchase automotive fuels from Mansfield Oil.
3. That the City Council authorizes the Mayor to execute the Agreement and Acknowledgement for Sale of Petroleum Products (Exhibit "A") and approves the purchase of unleaded gasoline and diesel fuel from Mansfield Oil, utilizing the Sourcewell contract, as detailed in Exhibit "B", which is attached to this Resolution and incorporated by this reference.

AGREEMENT AND ACKNOWLEDGMENT FOR SALE OF PETROLEUM PRODUCTS

This **AGREEMENT AND ACKNOWLEDGMENT FOR SALE OF PETROLEUM PRODUCTS** (the "Acknowledgment") is made effective this day of _____ (the "Effective Date") by and between **City of Escondido**, with an address of 201 North Broadway, Escondido, CA 92025 ("Customer"), and **MANSFIELD OIL COMPANY OF GAINESVILLE, INC.** with an address of 1025 Airport Parkway, SW, Gainesville, Georgia 30501 ("Mansfield").

WHEREAS, Mansfield and Customer intend to enter into an agreement the terms and conditions of which shall be governed by the contract set forth by Sourcewell utilizing as their said contract #121522-MNF (hereinafter, the "Agreement"), the terms of which are hereby incorporated herein by reference; and,

WHEREAS, the parties desire to execute this Acknowledgment and add new items as set forth below.

NOW THEREFORE, in consideration of the promises, mutual covenants and agreements contained herein, the receipt and sufficiency of which are hereby acknowledged, Customer and Mansfield agree that the terms of the Agreement are hereby incorporated and amended as follows:

1. ADHERENCE TO AGREEMENT TERMS. Except as otherwise specifically provided herein, the parties hereto expressly adopt and incorporate by reference all of the terms and conditions set forth in the Agreement referenced above, including all attachments thereto. The parties hereto further expressly agree to adhere to and abide by all such terms set forth in the Agreement, which shall be fully enforceable and govern all transactions between the parties hereto as of the Effective Date of this Acknowledgment.

2. TERM AND AUTOMATIC RENEWAL. The Term of this Agreement is for one (1) year from the effective date of the Agreement. Thereafter, the parties hereto may also choose to renew this Acknowledgment for additional one (1) year term periods. In the event the parties hereto fail to execute a term extension addendum to this Acknowledgment and Customer continues utilizes Mansfield's services and placing orders for Petroleum Products with Mansfield after the applicable expiration date, the parties agree that this Acknowledgment shall automatically renew in continuous one (1) year term periods.

2. PRICING. Schedule A, attached hereto and incorporated herein by reference, shall govern pricing and product details, and may be changed by the parties via amendment from time to time.

3. NOTICES. All written notices or other communications under this Acknowledgment shall be deemed duly given when made in writing and delivered in hand, or upon receipt when properly addressed return-receipt-requested and delivered by U.S. Postal Services or other delivery service to the following addresses:

Customer: City of Escondido
201 North Broadway
Escondido, CA 92025
Attn: _____

Mansfield: Mansfield Oil Company of Gainesville, Inc.
1025 Airport Parkway SW
Gainesville, GA 30501
Attn: Dan Luther, with a copy to same address, Attn: Legal Dept.

4. ENTIRE AGREEMENT. This Acknowledgment, together with all referenced attachments and Agreements, shall constitute the entire Agreement between the parties with respect to the subject matter of this

Agreement. This Agreement supersedes all prior oral and written communications, agreements and understandings of the parties with respect to the subject of this Agreement. No modifications hereof shall be effective unless expressly set forth in writing signed by an authorized representative of both parties hereto.

The parties intending to be legally bound have caused this Acknowledgment to be executed by their duly authorized representatives on the dates set forth below.

CITY OF ESCONDIDO

**MANSFIELD OIL COMPANY
OF GAINESVILLE, INC.**

By: _____

By: _____

Name: _____

Name: _____

Title: _____

Title: _____

Execution Date: _____

Execution Date: _____

****By executing this Acknowledgment, both parties are agreeing they have received and understand the terms and conditions of the Agreement (as set by Sourcewell). Such agreement can be found at the following link/web address: <https://www.sourcewell-mn.gov/cooperative-purchasing/121522-mnf>**

SCHEDULE A - CUSTOMER PRICING

Bulk Fuel Deliveries:

- **Product (exclusive of any applicable taxes):**
 - Transport Gasoline (for Public Works Yard):
 - OPIS San Diego, CA Gross Contract Average w/CAR MINUS \$.0993 per gallon
 - Transport R99 Diesel (for Public Works Yard):
 - OPIS San Diego, CA Gross Contract Average w/CAR MINUS \$.0374 per gallon
 - Tank Wagon R99 Diesel (for Fire Station #1 and Public Works Yard):
 - OPIS San Diego, CA Gross Contract Average w/CAR + \$.0719 per gallon
 - Tank Wagon R99 Diesel (for Fire Station #2 - #7):
 - OPIS San Diego, CA Gross Contract Average w/CAR + \$.2777 per gallon
- **Freight Charges (exclusive of any applicable taxes):**
 - All Freight Charges are pass-throughs under the Sourcewell agreement.
 - Estimated Weighted Average Freight
 - Transport Gasoline (for Public Works Yard): +\$.0533 per gallon
 - Transport R99 Diesel (for Public Works Yard): +\$.0609 per gallon
 - Tank Wagon R99 Diesel (for Fire Station #1 and Public Works Yard): +\$.1500 per gallon
 - Tank Wagon R99 Diesel (for Fire Station #2 - #7): +\$.2500 per gallon
 - Plus, an additional \$150 delivery fee
 - Pump Fees, Split Fees, Minimum Freight, and Demurrage at Customer Sites will also be pass-throughs to the Customer.

**Solicitation Number: RFP #121522****CONTRACT**

This Contract is between Sourcewell, 202 12th Street Northeast, P.O. Box 219, Staples, MN 56479 (Sourcewell) and Mansfield Oil Company of Gainesville, Inc., 1025 Airport Parkway SW, Gainesville, GA 30501-6813 (Supplier).

Sourcewell is a State of Minnesota local government unit and service cooperative created under the laws of the State of Minnesota (Minnesota Statutes Section 123A.21) that offers cooperative procurement solutions to government entities. Participation is open to eligible federal, state/province, and municipal governmental entities, higher education, K-12 education, nonprofit, tribal government, and other public entities located in the United States and Canada. Sourcewell issued a public solicitation for Fuel Delivery with Related Services from which Supplier was awarded a contract.

Supplier desires to contract with Sourcewell to provide equipment, products, or services to Sourcewell and the entities that access Sourcewell's cooperative purchasing contracts (Participating Entities).

1. TERM OF CONTRACT

- A. **EFFECTIVE DATE.** This Contract is effective upon the date of the final signature below.
- B. **EXPIRATION DATE AND EXTENSION.** This Contract expires February 10, 2027, unless it is cancelled sooner pursuant to Article 22. This Contract may be extended one additional year upon the request of Sourcewell and written agreement by Supplier.
- C. **SURVIVAL OF TERMS.** Notwithstanding any expiration or termination of this Contract, all payment obligations incurred prior to expiration or termination will survive, as will the following: Articles 11 through 14 survive the expiration or cancellation of this Contract. All other rights will cease upon expiration or termination of this Contract.

2. EQUIPMENT, PRODUCTS, OR SERVICES

- A. **EQUIPMENT, PRODUCTS, OR SERVICES.** Supplier will provide the Equipment, Products, or Services as stated in its Proposal submitted under the Solicitation Number listed above.

Supplier's Equipment, Products, or Services Proposal (Proposal) is attached and incorporated into this Contract.

Unless agreed to by the Participating Entities in advance, Products must be delivered to the Participating Entity's site.

This Contract offers an indefinite quantity of sales, and while substantial volume is anticipated, sales and sales volume are not guaranteed.

B. **WARRANTY.** Supplier warrants that all Equipment, Products, and Services furnished are free from liens and encumbrances, and are free from defects. In addition, Supplier warrants the Equipment, Products, and Services are suitable for and will perform in accordance with the ordinary use for which they are intended. Supplier's dealers and distributors must agree to assist the Participating Entity in reaching a resolution in any dispute over warranty terms with the Supplier. Any warranty that extends beyond the expiration of the Supplier's warranty will be passed on to the Participating Entity.

C. **DEALERS, DISTRIBUTORS, AND/OR RESELLERS.** Upon Contract execution and throughout the Contract term, Supplier must provide to Sourcewell a current means to validate or authenticate Supplier's authorized dealers, distributors, or resellers relative to the Equipment, Products, and Services offered under this Contract, which will be incorporated into this Contract by reference. It is the Supplier's responsibility to ensure Sourcewell receives the most current information.

3. PRICING

All Equipment, Products, or Services under this Contract will be priced at or below the price stated in Supplier's Proposal.

When providing pricing quotes to Participating Entities, all pricing quoted must reflect a Participating Entity's total cost of acquisition. This means that the quoted cost is for delivered Equipment, Products, and Services, and includes all costs to the Participating Entity's requested delivery location.

Regardless of the payment method chosen by the Participating Entity, the total cost associated with any purchase option of the Equipment, Products, or Services must always be disclosed in the pricing quote to the applicable Participating Entity at the time of purchase.

A. **SHIPPING AND SHIPPING COSTS.** In the event of the delivery of nonconforming Equipment and Products, the Participating Entity will notify the Supplier as soon as possible and the Supplier will replace nonconforming Equipment and Products with conforming Equipment and Products.

Supplier must arrange for and pay for the removal of Equipment and Products that arrive in a non-conforming or defective condition.

Sourcewell may declare the Supplier in breach of this Contract if the Supplier intentionally delivers non-conforming, substandard, defective, or inferior Equipment or Products.

B. SALES TAX. Each Participating Entity is responsible for supplying the Supplier with valid tax-exemption certification(s). When ordering, a Participating Entity must indicate if it is a tax-exempt entity.

4. PRODUCT AND PRICING CHANGE REQUESTS

Supplier may request Equipment, Product, or Service changes, additions, or deletions at any time. All requests must be made in writing by submitting a signed Sourcewell Price and Product Change Request Form to the assigned Sourcewell Supplier Development Administrator. This approved form is available from the assigned Sourcewell Supplier Development Administrator. At a minimum, the request must:

- Identify the applicable Sourcewell contract number;
- Clearly specify the requested change;
- Provide sufficient detail to justify the requested change;
- Individually list all Equipment, Products, or Services affected by the requested change, along with the requested change (e.g., addition, deletion, price change); and
- Include a complete restatement of pricing documentation in Microsoft Excel with the effective date of the modified pricing, or product addition or deletion. The new pricing restatement must include all Equipment, Products, and Services offered, even for those items where pricing remains unchanged.

A fully executed Sourcewell Price and Product Request Form will become an amendment to this Contract and will be incorporated by reference.

5. PARTICIPATION, CONTRACT ACCESS, AND PARTICIPATING ENTITY REQUIREMENTS

A. PARTICIPATION. Sourcewell's cooperative contracts are available and open to public and nonprofit entities across the United States and Canada; such as federal, state/province, municipal, K-12 and higher education, tribal government, and other public entities.

The benefits of this Contract should be available to all Participating Entities that can legally access the Equipment, Products, or Services under this Contract. A Participating Entity's authority to access this Contract is determined through its cooperative purchasing, interlocal, or joint powers laws. Any entity accessing benefits of this Contract will be considered a Service Member of Sourcewell during such time of access. Supplier understands that a Participating

Entity's use of this Contract is at the Participating Entity's sole convenience and Participating Entities reserve the right to obtain like Equipment, Products, or Services from any other source.

Supplier is responsible for familiarizing its sales and service forces with Sourcewell contract use eligibility requirements and documentation and will encourage potential participating entities to join Sourcewell. Sourcewell reserves the right to add and remove Participating Entities to its roster during the term of this Contract.

B. PUBLIC FACILITIES. Supplier's employees may be required to perform work at government-owned facilities, including schools. Supplier's employees and agents must conduct themselves in a professional manner while on the premises, and in accordance with Participating Entity policies and procedures, and all applicable laws.

6. PARTICIPATING ENTITY USE AND PURCHASING

A. ORDERS AND PAYMENT. To access the contracted Equipment, Products, or Services under this Contract, a Participating Entity must clearly indicate to Supplier that it intends to access this Contract; however, order flow and procedure will be developed jointly between Sourcewell and Supplier. Typically, a Participating Entity will issue an order directly to Supplier or its authorized subsidiary, distributor, dealer, or reseller. If a Participating Entity issues a purchase order, it may use its own forms, but the purchase order should clearly note the applicable Sourcewell contract number. All Participating Entity orders under this Contract must be issued prior to expiration or cancellation of this Contract; however, Supplier performance, Participating Entity payment obligations, and any applicable warranty periods or other Supplier or Participating Entity obligations may extend beyond the term of this Contract.

Supplier's acceptable forms of payment are included in its attached Proposal. Participating Entities will be solely responsible for payment and Sourcewell will have no liability for any unpaid invoice of any Participating Entity.

B. ADDITIONAL TERMS AND CONDITIONS/PARTICIPATING ADDENDUM. Additional terms and conditions to a purchase order, or other required transaction documentation, may be negotiated between a Participating Entity and Supplier, such as job or industry-specific requirements, legal requirements (e.g., affirmative action or immigration status requirements), or specific local policy requirements. Some Participating Entities may require the use of a Participating Addendum, the terms of which will be negotiated directly between the Participating Entity and the Supplier or its authorized dealers, distributors, or resellers, as applicable. Any negotiated additional terms and conditions must never be less favorable to the Participating Entity than what is contained in this Contract.

C. SPECIALIZED SERVICE REQUIREMENTS. In the event that the Participating Entity requires service or specialized performance requirements not addressed in this Contract (such as e-commerce specifications, specialized delivery requirements, or other specifications and

requirements), the Participating Entity and the Supplier may enter into a separate, standalone agreement, apart from this Contract. Sourcwell, including its agents and employees, will not be made a party to a claim for breach of such agreement.

D. **TERMINATION OF ORDERS.** Participating Entities may terminate an order, in whole or in part, immediately upon notice to Supplier in the event of any of the following events:

1. The Participating Entity fails to receive funding or appropriation from its governing body at levels sufficient to pay for the equipment, products, or services to be purchased; or
2. Federal, state, or provincial laws or regulations prohibit the purchase or change the Participating Entity's requirements.

E. **GOVERNING LAW AND VENUE.** The governing law and venue for any action related to a Participating Entity's order will be determined by the Participating Entity making the purchase.

7. CUSTOMER SERVICE

A. **PRIMARY ACCOUNT REPRESENTATIVE.** Supplier will assign an Account Representative to Sourcwell for this Contract and must provide prompt notice to Sourcwell if that person is changed. The Account Representative will be responsible for:

- Maintenance and management of this Contract;
- Timely response to all Sourcwell and Participating Entity inquiries; and
- Business reviews to Sourcwell and Participating Entities, if applicable.

B. **BUSINESS REVIEWS.** Supplier must perform a minimum of one business review with Sourcwell per contract year. The business review will cover sales to Participating Entities, pricing and contract terms, administrative fees, sales data reports, performance issues, supply issues, customer issues, and any other necessary information.

8. REPORT ON CONTRACT SALES ACTIVITY AND ADMINISTRATIVE FEE PAYMENT

A. **CONTRACT SALES ACTIVITY REPORT.** Each calendar quarter, Supplier must provide a contract sales activity report (Report) to the Sourcwell Supplier Development Administrator assigned to this Contract. Reports are due no later than 45 days after the end of each calendar quarter. A Report must be provided regardless of the number or amount of sales during that quarter (i.e., if there are no sales, Supplier must submit a report indicating no sales were made).

The Report must contain the following fields:

- Participating Entity Name (e.g., City of Staples Highway Department);

- Participating Entity Physical Street Address;
- Participating Entity City;
- Participating Entity State/Province;
- Participating Entity Zip/Postal Code;
- Participating Entity Contact Name;
- Participating Entity Contact Email Address;
- Participating Entity Contact Telephone Number;
- Sourcwell Assigned Entity/Participating Entity Number;
- Item Purchased Description;
- Item Purchased Price;
- Sourcwell Administrative Fee Applied; and
- Date Purchase was invoiced/sale was recognized as revenue by Supplier.

B. ADMINISTRATIVE FEE. In consideration for the support and services provided by Sourcwell, the Supplier will pay an administrative fee to Sourcwell on all Equipment, Products, and Services provided to Participating Entities. The Administrative Fee must be included in, and not added to, the pricing. Supplier may not charge Participating Entities more than the contracted price to offset the Administrative Fee.

The Supplier will submit payment to Sourcwell for the administrative fee calculated as stated in the Proposal on the total sales of all Equipment, Products, and Services purchased by Participating Entities under this Contract during each calendar quarter. Payments should note the Supplier's name and Sourcwell-assigned contract number in the memo; and must be mailed to the address above "Attn: Accounts Receivable" or remitted electronically to Sourcwell's banking institution per Sourcwell's Finance department instructions. Payments must be received no later than 45 calendar days after the end of each calendar quarter.

Supplier agrees to cooperate with Sourcwell in auditing transactions under this Contract to ensure that the administrative fee is paid on all items purchased under this Contract.

In the event the Supplier is delinquent in any undisputed administrative fees, Sourcwell reserves the right to cancel this Contract and reject any proposal submitted by the Supplier in any subsequent solicitation. In the event this Contract is cancelled by either party prior to the Contract's expiration date, the administrative fee payment will be due no more than 30 days from the cancellation date.

9. AUTHORIZED REPRESENTATIVE

Sourcwell's Authorized Representative is its Chief Procurement Officer.

Supplier's Authorized Representative is the person named in the Supplier's Proposal. If Supplier's Authorized Representative changes at any time during this Contract, Supplier must promptly notify Sourcewell in writing.

10. AUDIT, ASSIGNMENT, AMENDMENTS, WAIVER, AND CONTRACT COMPLETE

A. **AUDIT.** Pursuant to Minnesota Statutes Section 16C.05, subdivision 5, the books, records, documents, and accounting procedures and practices relevant to this Contract are subject to examination by Sourcewell or the Minnesota State Auditor for a minimum of six years from the end of this Contract. This clause extends to Participating Entities as it relates to business conducted by that Participating Entity under this Contract.

B. **ASSIGNMENT.** Neither party may assign or otherwise transfer its rights or obligations under this Contract without the prior written consent of the other party and a fully executed assignment agreement. Such consent will not be unreasonably withheld. Any prohibited assignment will be invalid.

C. **AMENDMENTS.** Any amendment to this Contract must be in writing and will not be effective until it has been duly executed by the parties.

D. **WAIVER.** Failure by either party to take action or assert any right under this Contract will not be deemed a waiver of such right in the event of the continuation or repetition of the circumstances giving rise to such right. Any such waiver must be in writing and signed by the parties.

E. **CONTRACT COMPLETE.** This Contract represents the complete agreement between the parties. No other understanding regarding this Contract, whether written or oral, may be used to bind either party. For any conflict between the attached Proposal and the terms set out in Articles 1-22 of this Contract, the terms of Articles 1-22 will govern.

F. **RELATIONSHIP OF THE PARTIES.** The relationship of the parties is one of independent contractors, each free to exercise judgment and discretion with regard to the conduct of their respective businesses. This Contract does not create a partnership, joint venture, or any other relationship such as master-servant, or principal-agent.

11. INDEMNITY AND HOLD HARMLESS

Supplier must indemnify, defend, save, and hold Sourcewell and its Participating Entities, including their agents and employees, harmless from any claims or causes of action, including attorneys' fees incurred by Sourcewell or its Participating Entities, arising out of any act or omission in the performance of this Contract by the Supplier or its agents or employees; this indemnification includes injury or death to person(s) or property alleged to have been caused by some defect in the Equipment, Products, or Services under this Contract to the extent the

Equipment, Product, or Service has been used according to its specifications. Sourcewell's responsibility will be governed by the State of Minnesota's Tort Liability Act (Minnesota Statutes Chapter 466) and other applicable law.

12. GOVERNMENT DATA PRACTICES

Supplier and Sourcewell must comply with the Minnesota Government Data Practices Act, Minnesota Statutes Chapter 13, as it applies to all data provided by or provided to Sourcewell under this Contract and as it applies to all data created, collected, received, maintained, or disseminated by the Supplier under this Contract.

13. INTELLECTUAL PROPERTY, PUBLICITY, MARKETING, AND ENDORSEMENT

A. INTELLECTUAL PROPERTY

1. *Grant of License.* During the term of this Contract:
 - a. Sourcewell grants to Supplier a royalty-free, worldwide, non-exclusive right and license to use the trademark(s) provided to Supplier by Sourcewell in advertising and promotional materials for the purpose of marketing Sourcewell's relationship with Supplier.
 - b. Supplier grants to Sourcewell a royalty-free, worldwide, non-exclusive right and license to use Supplier's trademarks in advertising and promotional materials for the purpose of marketing Supplier's relationship with Sourcewell.
2. *Limited Right of Sublicense.* The right and license granted herein includes a limited right of each party to grant sublicenses to their respective subsidiaries, distributors, dealers, resellers, marketing representatives, and agents (collectively "Permitted Sublicensees") in advertising and promotional materials for the purpose of marketing the Parties' relationship to Participating Entities. Any sublicense granted will be subject to the terms and conditions of this Article. Each party will be responsible for any breach of this Article by any of their respective sublicensees.
3. *Use; Quality Control.*
 - a. Neither party may alter the other party's trademarks from the form provided and must comply with removal requests as to specific uses of its trademarks or logos.
 - b. Each party agrees to use, and to cause its Permitted Sublicensees to use, the other party's trademarks only in good faith and in a dignified manner consistent with such party's use of the trademarks. Upon written notice to the breaching party, the breaching party has 30 days of the date of the written notice to cure the breach or the license will be terminated.
4. *Termination.* Upon the termination of this Contract for any reason, each party, including Permitted Sublicensees, will have 30 days to remove all Trademarks from signage, websites, and the like bearing the other party's name or logo (excepting Sourcewell's pre-printed catalog of suppliers which may be used until the next printing). Supplier must return all

marketing and promotional materials, including signage, provided by Sourcewell, or dispose of it according to Sourcewell's written directions.

B. **PUBLICITY.** Any publicity regarding the subject matter of this Contract must not be released without prior written approval from the Authorized Representatives. Publicity includes notices, informational pamphlets, press releases, research, reports, signs, and similar public notices prepared by or for the Supplier individually or jointly with others, or any subcontractors, with respect to the program, publications, or services provided resulting from this Contract.

C. **MARKETING.** Any direct advertising, marketing, or offers with Participating Entities must be approved by Sourcewell. Send all approval requests to the Sourcewell Supplier Development Administrator assigned to this Contract.

D. **ENDORSEMENT.** The Supplier must not claim that Sourcewell endorses its Equipment, Products, or Services.

14. GOVERNING LAW, JURISDICTION, AND VENUE

The substantive and procedural laws of the State of Minnesota will govern this Contract. Venue for all legal proceedings arising out of this Contract, or its breach, must be in the appropriate state court in Todd County, Minnesota or federal court in Fergus Falls, Minnesota.

15. FORCE MAJEURE

Neither party to this Contract will be held responsible for delay or default caused by acts of God or other conditions that are beyond that party's reasonable control. A party defaulting under this provision must provide the other party prompt written notice of the default.

16. SEVERABILITY

If any provision of this Contract is found by a court of competent jurisdiction to be illegal, unenforceable, or void then both parties will be relieved from all obligations arising from that provision. If the remainder of this Contract is capable of being performed, it will not be affected by such determination or finding and must be fully performed.

17. PERFORMANCE, DEFAULT, AND REMEDIES

A. **PERFORMANCE.** During the term of this Contract, the parties will monitor performance and address unresolved contract issues as follows:

1. *Notification.* The parties must promptly notify each other of any known dispute and work in good faith to resolve such dispute within a reasonable period of time. If necessary,

Sourcewell and the Supplier will jointly develop a short briefing document that describes the issue(s), relevant impact, and positions of both parties.

2. *Escalation.* If parties are unable to resolve the issue in a timely manner, as specified above, either Sourcewell or Supplier may escalate the resolution of the issue to a higher level of management. The Supplier will have 30 calendar days to cure an outstanding issue.

3. *Performance while Dispute is Pending.* Notwithstanding the existence of a dispute, the Supplier must continue without delay to carry out all of its responsibilities under the Contract that are not affected by the dispute. If the Supplier fails to continue without delay to perform its responsibilities under the Contract, in the accomplishment of all undisputed work, the Supplier will bear any additional costs incurred by Sourcewell and/or its Participating Entities as a result of such failure to proceed.

B. **DEFAULT AND REMEDIES.** Either of the following constitutes cause to declare this Contract, or any Participating Entity order under this Contract, in default:

1. Nonperformance of contractual requirements, or
2. A material breach of any term or condition of this Contract.

The party claiming default must provide written notice of the default, with 30 calendar days to cure the default. Time allowed for cure will not diminish or eliminate any liability for liquidated or other damages. If the default remains after the opportunity for cure, the non-defaulting party may:

- Exercise any remedy provided by law or equity, or
- Terminate the Contract or any portion thereof, including any orders issued against the Contract.

18. INSURANCE

A. **REQUIREMENTS.** At its own expense, Supplier must maintain insurance policy(ies) in effect at all times during the performance of this Contract with insurance company(ies) licensed or authorized to do business in the State of Minnesota having an "AM BEST" rating of A- or better, with coverage and limits of insurance not less than the following:

1. *Workers' Compensation and Employer's Liability.*

Workers' Compensation: As required by any applicable law or regulation.

Employer's Liability Insurance: must be provided in amounts not less than listed below:

Minimum limits:

\$500,000 each accident for bodily injury by accident

\$500,000 policy limit for bodily injury by disease

\$500,000 each employee for bodily injury by disease

2. *Commercial General Liability Insurance.* Supplier will maintain insurance covering its operations, with coverage on an occurrence basis, and must be subject to terms no less broad than the Insurance Services Office ("ISO") Commercial General Liability Form CG0001 (2001 or newer edition), or equivalent. At a minimum, coverage must include liability arising from premises, operations, bodily injury and property damage, independent contractors, products-completed operations including construction defect, contractual liability, blanket contractual liability, and personal injury and advertising injury. All required limits, terms and conditions of coverage must be maintained during the term of this Contract.

Minimum Limits:

\$1,000,000 each occurrence Bodily Injury and Property Damage

\$1,000,000 Personal and Advertising Injury

\$2,000,000 aggregate for products liability-completed operations

\$2,000,000 general aggregate

3. *Commercial Automobile Liability Insurance.* During the term of this Contract, Supplier will maintain insurance covering all owned, hired, and non-owned automobiles in limits of liability not less than indicated below. The coverage must be subject to terms no less broad than ISO Business Auto Coverage Form CA 0001 (2010 edition or newer), or equivalent.

Minimum Limits:

\$1,000,000 each accident, combined single limit

4. *Transportation Pollution Liability Insurance.* During the term of this Contract, Supplier will maintain transportation pollution liability insurance, with coverage for loading and unloading, and endorsement of form MCS-90.

Minimum Limits:

\$1,000,000

5. *Umbrella Insurance.* During the term of this Contract, Supplier will maintain umbrella coverage over Employer's Liability, Commercial General Liability, and Commercial Automobile.

Minimum Limits:

\$2,000,000

6. *Network Security and Privacy Liability Insurance.* During the term of this Contract, Supplier will maintain coverage for network security and privacy liability. The coverage may be endorsed on another form of liability coverage or written on a standalone policy. The insurance must cover claims which may arise from failure of Supplier's security resulting in, but not limited to, computer attacks, unauthorized access, disclosure of not public data – including but not limited to, confidential or private information, transmission of a computer virus, or denial of service.

Minimum limits:

\$2,000,000 per occurrence

\$2,000,000 annual aggregate

Failure of Supplier to maintain the required insurance will constitute a material breach entitling Sourcewell to immediately terminate this Contract for default.

B. CERTIFICATES OF INSURANCE. Prior to commencing under this Contract, Supplier must furnish to Sourcewell a certificate of insurance, as evidence of the insurance required under this Contract. Prior to expiration of the policy(ies), renewal certificates must be mailed to Sourcewell, 202 12th Street Northeast, P.O. Box 219, Staples, MN 56479 or sent to the Sourcewell Supplier Development Administrator assigned to this Contract. The certificates must be signed by a person authorized by the insurer(s) to bind coverage on their behalf.

Failure to request certificates of insurance by Sourcewell, or failure of Supplier to provide certificates of insurance, in no way limits or relieves Supplier of its duties and responsibilities in this Contract.

C. ADDITIONAL INSURED ENDORSEMENT AND PRIMARY AND NON-CONTRIBUTORY INSURANCE CLAUSE. Supplier agrees to list Sourcewell and its Participating Entities, including their officers, agents, and employees, as an additional insured under the Supplier's commercial general liability insurance policy with respect to liability arising out of activities, "operations," or "work" performed by or on behalf of Supplier, and products and completed operations of Supplier. The policy provision(s) or endorsement(s) must further provide that coverage is primary and not excess over or contributory with any other valid, applicable, and collectible insurance or self-insurance in force for the additional insureds.

D. WAIVER OF SUBROGATION. Supplier waives and must require (by endorsement or otherwise) all its insurers to waive subrogation rights against Sourcewell and other additional insureds for losses paid under the insurance policies required by this Contract or other insurance applicable to the Supplier or its subcontractors. The waiver must apply to all deductibles and/or self-insured retentions applicable to the required or any other insurance maintained by the Supplier or its subcontractors. Where permitted by law, Supplier must require similar written express waivers of subrogation and insurance clauses from each of its subcontractors.

E. UMBRELLA/EXCESS LIABILITY/SELF-INSURED RETENTION. The limits required by this Contract can be met by either providing a primary policy or in combination with umbrella/excess liability policy(ies), or self-insured retention.

19. COMPLIANCE

A. **LAWS AND REGULATIONS.** All Equipment, Products, or Services provided under this Contract must comply fully with applicable federal laws and regulations, and with the laws in the states and provinces in which the Equipment, Products, or Services are sold.

B. **LICENSES.** Supplier must maintain a valid and current status on all required federal, state/provincial, and local licenses, bonds, and permits required for the operation of the business that the Supplier conducts with Sourcewell and Participating Entities.

20. BANKRUPTCY, DEBARMENT, OR SUSPENSION CERTIFICATION

Supplier certifies and warrants that it is not in bankruptcy or that it has previously disclosed in writing certain information to Sourcewell related to bankruptcy actions. If at any time during this Contract Supplier declares bankruptcy, Supplier must immediately notify Sourcewell in writing.

Supplier certifies and warrants that neither it nor its principals are presently debarred, suspended, proposed for debarment, declared ineligible, or voluntarily excluded from programs operated by the State of Minnesota; the United States federal government or the Canadian government, as applicable; or any Participating Entity. Supplier certifies and warrants that neither it nor its principals have been convicted of a criminal offense related to the subject matter of this Contract. Supplier further warrants that it will provide immediate written notice to Sourcewell if this certification changes at any time.

21. PROVISIONS FOR NON-UNITED STATES FEDERAL ENTITY PROCUREMENTS UNDER UNITED STATES FEDERAL AWARDS OR OTHER AWARDS

Participating Entities that use United States federal grant or FEMA funds to purchase goods or services from this Contract may be subject to additional requirements including the procurement standards of the Uniform Administrative Requirements, Cost Principles and Audit Requirements for Federal Awards, 2 C.F.R. § 200. Participating Entities may have additional requirements based on specific funding source terms or conditions. Within this Article, all references to “federal” should be interpreted to mean the United States federal government. The following list only applies when a Participating Entity accesses Supplier’s Equipment, Products, or Services with United States federal funds.

A. **EQUAL EMPLOYMENT OPPORTUNITY.** Except as otherwise provided under 41 C.F.R. § 60, all contracts that meet the definition of “federally assisted construction contract” in 41 C.F.R. § 60-1.3 must include the equal opportunity clause provided under 41 C.F.R. §60-1.4(b), in accordance with Executive Order 11246, “Equal Employment Opportunity” (30 FR 12319, 12935, 3 C.F.R. §, 1964-1965 Comp., p. 339), as amended by Executive Order 11375, “Amending Executive Order 11246 Relating to Equal Employment Opportunity,” and implementing

regulations at 41 C.F.R. § 60, "Office of Federal Contract Compliance Programs, Equal Employment Opportunity, Department of Labor." The equal opportunity clause is incorporated herein by reference.

B. DAVIS-BACON ACT, AS AMENDED (40 U.S.C. § 3141-3148). When required by federal program legislation, all prime construction contracts in excess of \$2,000 awarded by non-federal entities must include a provision for compliance with the Davis-Bacon Act (40 U.S.C. § 3141-3144, and 3146-3148) as supplemented by Department of Labor regulations (29 C.F.R. § 5, "Labor Standards Provisions Applicable to Contracts Covering Federally Financed and Assisted Construction"). In accordance with the statute, contractors must be required to pay wages to laborers and mechanics at a rate not less than the prevailing wages specified in a wage determination made by the Secretary of Labor. In addition, contractors must be required to pay wages not less than once a week. The non-federal entity must place a copy of the current prevailing wage determination issued by the Department of Labor in each solicitation. The decision to award a contract or subcontract must be conditioned upon the acceptance of the wage determination. The non-federal entity must report all suspected or reported violations to the federal awarding agency. The contracts must also include a provision for compliance with the Copeland "Anti-Kickback" Act (40 U.S.C. § 3145), as supplemented by Department of Labor regulations (29 C.F.R. § 3, "Contractors and Subcontractors on Public Building or Public Work Financed in Whole or in Part by Loans or Grants from the United States"). The Act provides that each contractor or subrecipient must be prohibited from inducing, by any means, any person employed in the construction, completion, or repair of public work, to give up any part of the compensation to which he or she is otherwise entitled. The non-federal entity must report all suspected or reported violations to the federal awarding agency. Supplier must be in compliance with all applicable Davis-Bacon Act provisions.

C. CONTRACT WORK HOURS AND SAFETY STANDARDS ACT (40 U.S.C. § 3701-3708). Where applicable, all contracts awarded by the non-federal entity in excess of \$100,000 that involve the employment of mechanics or laborers must include a provision for compliance with 40 U.S.C. §§ 3702 and 3704, as supplemented by Department of Labor regulations (29 C.F.R. § 5). Under 40 U.S.C. § 3702 of the Act, each contractor must be required to compute the wages of every mechanic and laborer on the basis of a standard work week of 40 hours. Work in excess of the standard work week is permissible provided that the worker is compensated at a rate of not less than one and a half times the basic rate of pay for all hours worked in excess of 40 hours in the work week. The requirements of 40 U.S.C. § 3704 are applicable to construction work and provide that no laborer or mechanic must be required to work in surroundings or under working conditions which are unsanitary, hazardous or dangerous. These requirements do not apply to the purchases of supplies or materials or articles ordinarily available on the open market, or contracts for transportation or transmission of intelligence. This provision is hereby incorporated by reference into this Contract. Supplier certifies that during the term of an award for all contracts by Sourcewell resulting from this procurement process, Supplier must comply with applicable requirements as referenced above.

D. RIGHTS TO INVENTIONS MADE UNDER A CONTRACT OR AGREEMENT. If the federal award meets the definition of "funding agreement" under 37 C.F.R. § 401.2(a) and the recipient or subrecipient wishes to enter into a contract with a small business firm or nonprofit organization regarding the substitution of parties, assignment or performance of experimental, developmental, or research work under that "funding agreement," the recipient or subrecipient must comply with the requirements of 37 C.F.R. § 401, "Rights to Inventions Made by Nonprofit Organizations and Small Business Firms Under Government Grants, Contracts and Cooperative Agreements," and any implementing regulations issued by the awarding agency. Supplier certifies that during the term of an award for all contracts by Sourcewell resulting from this procurement process, Supplier must comply with applicable requirements as referenced above.

E. CLEAN AIR ACT (42 U.S.C. § 7401-7671Q.) AND THE FEDERAL WATER POLLUTION CONTROL ACT (33 U.S.C. § 1251-1387). Contracts and subgrants of amounts in excess of \$150,000 require the non-federal award to agree to comply with all applicable standards, orders or regulations issued pursuant to the Clean Air Act (42 U.S.C. § 7401- 7671q) and the Federal Water Pollution Control Act as amended (33 U.S.C. § 1251- 1387). Violations must be reported to the Federal awarding agency and the Regional Office of the Environmental Protection Agency (EPA). Supplier certifies that during the term of this Contract will comply with applicable requirements as referenced above.

F. DEBARMENT AND SUSPENSION (EXECUTIVE ORDERS 12549 AND 12689). A contract award (see 2 C.F.R. § 180.220) must not be made to parties listed on the government wide exclusions in the System for Award Management (SAM), in accordance with the OMB guidelines at 2 C.F.R. § 180 that implement Executive Orders 12549 (3 C.F.R. § 1986 Comp., p. 189) and 12689 (3 C.F.R. § 1989 Comp., p. 235), "Debarment and Suspension." SAM Exclusions contains the names of parties debarred, suspended, or otherwise excluded by agencies, as well as parties declared ineligible under statutory or regulatory authority other than Executive Order 12549. Supplier certifies that neither it nor its principals are presently debarred, suspended, proposed for debarment, declared ineligible, or voluntarily excluded from participation by any federal department or agency.

G. BYRD ANTI-LOBBYING AMENDMENT, AS AMENDED (31 U.S.C. § 1352). Suppliers must file any required certifications. Suppliers must not have used federal appropriated funds to pay any person or organization for influencing or attempting to influence an officer or employee of any agency, a member of Congress, officer or employee of Congress, or an employee of a member of Congress in connection with obtaining any federal contract, grant, or any other award covered by 31 U.S.C. § 1352. Suppliers must disclose any lobbying with non-federal funds that takes place in connection with obtaining any federal award. Such disclosures are forwarded from tier to tier up to the non-federal award. Suppliers must file all certifications and disclosures required by, and otherwise comply with, the Byrd Anti-Lobbying Amendment (31 U.S.C. § 1352).

H. RECORD RETENTION REQUIREMENTS. To the extent applicable, Supplier must comply with the record retention requirements detailed in 2 C.F.R. § 200.333. The Supplier further certifies that it will retain all records as required by 2 C.F.R. § 200.333 for a period of 3 years after grantees or subgrantees submit final expenditure reports or quarterly or annual financial reports, as applicable, and all other pending matters are closed.

I. ENERGY POLICY AND CONSERVATION ACT COMPLIANCE. To the extent applicable, Supplier must comply with the mandatory standards and policies relating to energy efficiency which are contained in the state energy conservation plan issued in compliance with the Energy Policy and Conservation Act.

J. BUY AMERICAN PROVISIONS COMPLIANCE. To the extent applicable, Supplier must comply with all applicable provisions of the Buy American Act. Purchases made in accordance with the Buy American Act must follow the applicable procurement rules calling for free and open competition.

K. ACCESS TO RECORDS (2 C.F.R. § 200.336). Supplier agrees that duly authorized representatives of a federal agency must have access to any books, documents, papers and records of Supplier that are directly pertinent to Supplier's discharge of its obligations under this Contract for the purpose of making audits, examinations, excerpts, and transcriptions. The right also includes timely and reasonable access to Supplier's personnel for the purpose of interview and discussion relating to such documents.

L. PROCUREMENT OF RECOVERED MATERIALS (2 C.F.R. § 200.322). A non-federal entity that is a state agency or agency of a political subdivision of a state and its contractors must comply with Section 6002 of the Solid Waste Disposal Act, as amended by the Resource Conservation and Recovery Act. The requirements of Section 6002 include procuring only items designated in guidelines of the Environmental Protection Agency (EPA) at 40 C.F.R. § 247 that contain the highest percentage of recovered materials practicable, consistent with maintaining a satisfactory level of competition, where the purchase price of the item exceeds \$10,000 or the value of the quantity acquired during the preceding fiscal year exceeded \$10,000; procuring solid waste management services in a manner that maximizes energy and resource recovery; and establishing an affirmative procurement program for procurement of recovered materials identified in the EPA guidelines.

M. FEDERAL SEAL(S), LOGOS, AND FLAGS. The Supplier cannot use the seal(s), logos, crests, or reproductions of flags or likenesses of Federal agency officials without specific pre-approval.

N. NO OBLIGATION BY FEDERAL GOVERNMENT. The U.S. federal government is not a party to this Contract or any purchase by a Participating Entity and is not subject to any obligations or liabilities to the Participating Entity, Supplier, or any other party pertaining to any matter resulting from the Contract or any purchase by an authorized user.

O. PROGRAM FRAUD AND FALSE OR FRAUDULENT STATEMENTS OR RELATED ACTS. The Contractor acknowledges that 31 U.S.C. 38 (Administrative Remedies for False Claims and Statements) applies to the Supplier's actions pertaining to this Contract or any purchase by a Participating Entity.

P. FEDERAL DEBT. The Supplier certifies that it is non-delinquent in its repayment of any federal debt. Examples of relevant debt include delinquent payroll and other taxes, audit disallowance, and benefit overpayments.

Q. CONFLICTS OF INTEREST. The Supplier must notify the U.S. Office of General Services, Sourcewell, and Participating Entity as soon as possible if this Contract or any aspect related to the anticipated work under this Contract raises an actual or potential conflict of interest (as described in 2 C.F.R. Part 200). The Supplier must explain the actual or potential conflict in writing in sufficient detail so that the U.S. Office of General Services, Sourcewell, and Participating Entity are able to assess the actual or potential conflict; and provide any additional information as necessary or requested.

R. U.S. EXECUTIVE ORDER 13224. The Supplier, and its subcontractors, must comply with U.S. Executive Order 13224 and U.S. Laws that prohibit transactions with and provision of resources and support to individuals and organizations associated with terrorism.

S. PROHIBITION ON CERTAIN TELECOMMUNICATIONS AND VIDEO SURVEILLANCE SERVICES OR EQUIPMENT. To the extent applicable, Supplier certifies that during the term of this Contract it will comply with applicable requirements of 2 C.F.R. § 200.216.

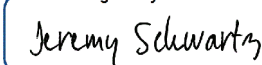
T. DOMESTIC PREFERENCES FOR PROCUREMENTS. To the extent applicable, Supplier certifies that during the term of this Contract will comply with applicable requirements of 2 C.F.R. § 200.322.

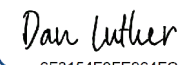
22. CANCELLATION

Sourcewell or Supplier may cancel this Contract at any time, with or without cause, upon 60 days' written notice to the other party. However, Sourcewell may cancel this Contract immediately upon discovery of a material defect in any certification made in Supplier's Proposal. Cancellation of this Contract does not relieve either party of financial, product, or service obligations incurred or accrued prior to cancellation.

Sourcewell

Mansfield Oil Company of Gainesville, Inc.

DocuSigned by:

By: C0FD2A139D06489...
Jeremy Schwartz
Title: Chief Procurement Officer
2/1/2023 | 5:03 PM CST
Date: _____

DocuSigned by:

By: 6F3154F0FE964FC...
Dan Luther
Title: Vice President of Government Sales
2/1/2023 | 11:58 AM CST
Date: _____

Approved:

DocuSigned by:

By: 7E42B8F817A64CC...
Chad Coquette
Title: Executive Director/CEO
2/1/2023 | 5:42 PM CST
Date: _____

RFP 121522 - Fuel Delivery with Related Services

Vendor Details

Company Name: Mansfield Oil of Gainesville

Does your company conduct business under any other name? If yes, please state: N/a

Address: 1025 Airport Pkwy
Gainesville, GA 30501

Contact: Dan Luther

Email: mocbids@mansfieldoil.com

Phone: 800-695-6626

Fax: 800-695-6626

HST#: 581091383

Submission Details

Created On: Thursday November 10, 2022 12:27:14

Submitted On: Thursday December 15, 2022 15:15:44

Submitted By: Dan Luther

Email: mocbids@mansfieldoil.com

Transaction #: 1b7b1e82-9629-451c-8a39-97f12aedc6b5

Submitter's IP Address: 99.131.40.90

Specifications**Table 1: Proposer Identity & Authorized Representatives**

General Instructions (applies to all Tables) Sourcewell prefers a brief but thorough response to each question. Do not merely attach additional documents to your response without also providing a substantive response. Do not leave answers blank; respond "N/A" if the question does not apply to you (preferably with an explanation).

Line Item	Question	Response *
1	Proposer Legal Name (one legal entity only): (In the event of award, will execute the resulting contract as "Supplier")	Mansfield Oil Company of Gainesville, Inc. Mansfield of Canada ULC information provided separately. See Documents.
2	Identify all subsidiary entities of the Proposer whose equipment, products, or services are included in the Proposal and, if applicable, supply the US DOT number of each such subsidiary.	No subsidiary entities of the Proposer are included with this Proposal.
3	Identify all applicable assumed names or DBA names of the Proposer or Proposer's subsidiaries in Line 1 or Line 2 above.	Mansfield does not have any assumed names or DBA names to identify.
4	Provide your CAGE code or Unique Entity Identifier (SAM):	2Y744
5	Proposer Physical Address:	1025 Airport Parkway SW Gainesville, GA 30501-6813
6	Proposer website address (or addresses):	https://mansfield.energy/
7	Proposer's Authorized Representative (name, title, address, email address & phone) (The representative must have authority to sign the "Proposer's Assurance of Compliance" on behalf of the Proposer and, in the event of award, will be expected to execute the resulting contract):	Dan Luther Vice President, Government Sales 1025 Airport Parkway SW Gainesville, GA 30501-6813 Email: dluther@mansfieldoil.com Phone: 678-617-8530
8	Proposer's primary contact for this proposal (name, title, address, email address & phone):	Dan Luther Vice President, Government Sales 1025 Airport Parkway SW Gainesville, GA 30501-6813 Email: dluther@mansfieldoil.com Phone: 678-617-8530
9	Proposer's other contacts for this proposal, if any (name, title, address, email address & phone):	Matthew Peck Business Development Manager II 1025 Airport Parkway SW Gainesville, GA 30501-6813 Email: mpeck@mansfieldoil.com ; mocbids@mansfieldoil.com Phone: 678-450-2146 Tom DeFeo Strategic Account Executive III 1025 Airport Parkway SW Gainesville, GA 30501-6813 Email: tdefeo@mansfieldoil.com ; mocbids@mansfieldoil.com Phone: 678-450-2125

Table 2: Company Information and Financial Strength

Line Item	Question	Response *
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10	Provide a brief history of your company, including your company's core values, business philosophy, and industry longevity related to the requested equipment, products or services.	Page 21 of 45 Item16. MANSFIELD HISTORY, STRUCTURE, AND CULTURE For over 65 years, Mansfield has provided North America's leading organizations world-class support and solutions across the energy supply chain. As North America's largest delivered fuel supplier, Mansfield delivers 3 billion gallons annually to 8,000 customers and over 20,000 ship-to's throughout the United States and Canada. The company's customer portfolio includes some of the largest transportation fleets in the world consisting of leading commercial companies and Federal, State, and Local government entities. Customers benefit from Mansfield's supply and distribution network, its transactional management capabilities, and its wealth of fuel management tools and insights in a partnership that ensures the ongoing sustainability of a best-in-class fuel management program. Mansfield is a private family-owned company with a staff of over 850 employees throughout its 11 office locations in North America including a dedicated Canadian office in Calgary, AB. Customers benefit from a committed staff focusing on the company mission to Build Relationships That Matter. Mansfield believes in building and investing in relationships – relationships with one another, suppliers, communities, and of course customers. Everything the company does now and in the future hinges on the quality and durability of the relationships fostered by Mansfield employees. To that end, Mansfield is committed to inclusivity and diversity in its ordinary course of business. At Mansfield, we believe that a diversity of viewpoints, experiences, and backgrounds creates long-term value for our customers and for the communities in which we operate. Mansfield believes that regular communication, transparency, and performance measurement foster any business relationship. Two-way communication allows all parties to be engaged and involved in the decision-making process throughout the contract term. Beyond a sales team and customer management team, as further outlined in this response, Mansfield offers its customers a 24-hour service line to address after hours concerns. Customer needs are identified and escalated to the correct key staff member to ensure a solution is developed as efficiently as possible. Given Mansfield's long-standing history of supplying government entities and first responders, the company understands the importance of supply security. Mansfield maintains a broad portfolio of fuel procurement optionality to ensure reliable supply and competitive pricing in every market. Additionally, through the company's proprietary DeliveryONE network of over 1,500 transportation providers nationwide, Mansfield maintains relationships with multiple carrier partners in all major markets. Mansfield has developed and managed emergency preparedness plans for customers nationwide; the firm's standard Business Continuity Plan document – a copy of which is provided with this submission – illustrates the thoroughness with which Mansfield approaches an impending event. The company also takes cost and complexity out of the fuel supply chain by focusing and investing in technology. Mansfield wraps both enhanced services and transactional insights around every gallon through Mansfield's proprietary online customer portal, FuelNet. This platform provides access into every aspect of a customer's fueling program. From online ordering to invoice reporting, customers have dashboard access to virtually every component of a best-in-class fuel management platform. MANSFIELD CORE PRINCIPLES Every day, employees act in accordance with the company's six core principles: Conscientiousness – holding ourselves accountable to all customers, vendors, and co-workers alike; Excellence – persistently seeking new ways to improve personally, as a team and as an organization; Innovation – embracing new ideas and welcoming new opportunities; Integrity – acting with transparency and integrity; Personal Service – exemplifying the meaning of high-touch, passionate, personal service; and Teamwork – the sum of employees collaborative energy is greater than that of any individual effort. These Core Principles guide employees in service of Mansfield's customers.
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11	What are your company's expectations in the event of an award?	Mansfield is excited at the prospect of this new Fuel Delivery with Sourcewell contract given the tremendous opportunity to work with Sourcewell and its participating agencies to offer a cost competitive option to optimize agency fuel management programs. For many participating agencies, fuel is their largest spend and a critical part of operations; accordingly, it's exciting to soon have a contract that addresses that need. It's important to have a trusted vendor who can follow through and, if awarded, Mansfield is committed to ensuring that agencies realize the overall benefit of the Sourcewell contract. The Mansfield Team will work diligently to foster long-lasting, successful and beneficial relationships with all Sourcewell participating entities. Our Strategy is to Simplify the North American Energy Supply Chain on behalf of our customers. We organize the industry's manufacturing, logistics, storage and technology assets in ways that solve problems, create reliability and add confidence to our customers' procurement processes. Through reliable, cost-effective supply and delivery of fuel coupled with actionable insights Mansfield can support Sourcewell participating agencies and the communities in which they operate. Mansfield appreciates the opportunity to potentially build new relationships with Sourcewell and participating agencies to optimize and foster their fuel management programs. Mansfield would make the Sourcewell contract a focal point of its Government sales efforts by marketing the contract to prospective agencies and highlighting the contract in sales calls as a primary tool for fuel delivery solutions. For over 40 years Mansfield has been a trusted supplier to government agencies across North America and looks forward to supporting new agencies as a potential provider under this contract.	Page 22 of 25 Item 16.
12	Demonstrate your financial strength and stability with meaningful data. This could include such items as financial statements, SEC filings, credit and bond ratings, letters of credit, and detailed reference letters. Upload supporting documents (as applicable) in the document upload section of your response.	As a Forbes Top 50 US Private Company, Mansfield is a financially stable and secure US company incorporated in Georgia. Mansfield purchases nearly 3 billion gallons of fuel per year from major US and Canadian fuel refiners and marketers who can attest to Mansfield's creditworthiness and financial durability. Attached in the Documents section are multiple years of financial statements from Mansfield's Parent Company (marked confidential since Mansfield is a private company) and a banking and business/trade references sheet.	*
13	What is your US market share for the solutions that you are proposing?	The U.S. Energy Information Administration estimates the total diesel market in the U.S. at roughly 60 billion gallons per year of which Mansfield is just over 3%. The Energy Information Administration estimates U.S. motor gasoline to be roughly 135 billion gallons per year of which Mansfield is under 1%.	*
14	What is your Canadian market share for the solutions that you are proposing?	Mansfield's Canadian market share is under 1%.	*
15	Has your business ever petitioned for bankruptcy protection? If so, explain in detail.	Neither Mansfield Oil Company of Gainesville, Inc. or Mansfield of Canada ULC have petitioned for bankruptcy protection.	*
16	If applicable, provide a detailed explanation outlining the licenses and certifications that are both required to be held, and actually held, by your organization (including third parties and subcontractors that you use) in pursuit of the business contemplated by this RFP.	Mansfield is a licensed and bonded distributor of bulk motor fuels and related services in all 50 US States and 10 Canadian Provinces. Mansfield carries a robust insurance policy that exceeds industry standards for insurance coverage. Any Mansfield subcontractor used for fuel delivery is also fully licensed in each state in which the subcontractor operates and carries the proper insurance to meet industry standards.	*
17	Provide all "Suspension or Debarment" information that has applied to your organization during the past ten years.	No suspension or debarment information is applicable to Mansfield over the last 10 years.	*

Table 3: Industry Recognition & Marketplace Success

Line Item	Question	Response *	
18	Describe any relevant industry awards or recognition that your company has received in the past five years	Mansfield is a Forbes Top 50 Private Company. Mansfield has also received various designations and ratings from some of the company's largest customers. This includes being awarded the Silver Alliance Supplier Award from Vulcan Materials and a Gold designated supplier by FedEx. Additionally, Mansfield's CIO was named the Georgia CIO of the Year for Large Enterprises by the Atlanta Business Chronicle in 2021.	*
19	What percentage of your sales are to the governmental sector in the past three years	Government sector sales account for 13.3% of Mansfield's fuel sales over the past three years.	*
20	What percentage of your sales are to the education sector in the past three years	Mansfield does not break out education sector sales in its revenue data.	*
21	List any state, provincial, or cooperative purchasing contracts that you hold. What is the annual sales volume for each of these contracts over the past three years?	Mansfield holds multiple national, state, and local cooperative purchasing contracts. Total sales volume for these contracts over the next year is estimated to be in excess of \$265,000,000. Other national cooperative contracts include OMNIA and National Cooperative Purchasing Alliance (NCPA). State cooperative contracts include the Commonwealth of Virginia, State of South Carolina, State of North Dakota, State of North Carolina, State of Louisiana, and the State of Georgia among others. Local and/or regional cooperative contracts include the Metropolitan Washington Council of Governments, City of Plano TX, and City of Memphis among others. Mansfield considers specific reporting data for this contract as proprietary.	*
22	List any GSA contracts or Standing Offers and Supply Arrangements (SOSA) that you hold. What is the annual sales volume for each of these contracts over the past three years?	Mansfield does not currently hold any GSA contracts or Standing Offers and Supply Arrangements.	*

Table 4: References/Testimonials

Line Item 23. Supply reference information from three customers who are eligible to be Sourcwell participating entities.

Entity Name *	Contact Name *	Phone Number *	
Chicago Transit Authority	Molly Cate	312-664-7200	*
Denver RTD	Amelia Thompson	303-299-6411	*
Miami-Dade County School Board	Miranda James	305-995-1621	*

Table 5: Top Five Government or Education Customers

Line Item 24. Provide a list of your top five government, education, or non-profit customers (entity name is optional), including entity type, the state or province the entity is located in, scope of the project(s), size of transaction(s), and dollar volumes from the past three years.

Entity Name	Entity Type *	State / Province *	Scope of Work *	Size of Transactions *	Dollar Volume Past Three Years *	
Various Government Entities	Government	California - CA	Supply and Delivery of Gas and Diesel Nationwide	500g - 8,500g Deliveries	\$406,623,852	*
Various Government Entities	Government	Louisiana - LA	Supply and Delivery of Gas and Diesel, as well as Fleet Cards	500g - 8,500g Deliveries	\$223,815,156	*
Various Government Entities	Government	South Carolina - SC	Supply and Delivery of Gas, Diesel, and Fuel Systems & Services, as well as Fleet Cards	500g - 8,500g Deliveries	\$208,714,935	*
Various Government Entities	Government	Illinois - IL	Supply and Delivery of Gas and Diesel, as well as Risk Management	500g - 8,500g Deliveries	\$192,718,269	*
Various Government Entities	Government	Virginia - VA	Supply and Delivery of Gas, Diesel, and DEF, as well as Fleet Cards	500g - 8,500g Deliveries	\$140,730,975	*

Table 6: Ability to Sell and Deliver Service

Describe your company’s capability to meet the needs of Sourcwell participating entities across the US and Canada, as applicable. Your response should address in detail at least the following areas: locations of your network of sales and service providers, the number of workers (full-time equivalents) involved in each sector, whether these workers are your direct employees (or employees of a third party), and any overlap between the sales and service functions.

Line Item	Question	Response *
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25	Sales force.	Sourcewell and participating entities can feel confident they are partnering with America's largest delivered fuel supplier and agency fueling needs will be managed and guided by reliable and experienced industry professionals who are focused on building successful relationships between agency organizations and Mansfield. Mansfield's total sales force is comprised of over 60 knowledgeable professionals spread over the Enterprise Sales team – which focuses on term contracts and Mansfield's full suite of fuel management solutions – and a Spot Sales team focused on those customer's interested in shorter term deals. In addition to these sales teams, Mansfield also has Product Line Managers who support our customers and sales team across Mansfield's varying degrees of fuel management related-services product offerings as further detailed below. The Government Sales team is part of the broader Enterprise Sales group and is specifically dedicated to Federal, State, Local, and Educational sales and account management. This team would be responsible for managing the contract with Sourcewell and any participating agencies. The Government Sales and Account Management teams are regionally focused with expertise in the fuel markets they manage; accordingly, the entire team may support participating agencies under this contract. However, Mansfield would dedicate a lead salesperson – in conjunction with the VP, Government Sales – to oversee the Sourcewell relationship. Mansfield also has a strong Commercial & Industrial (C&I) Enterprise Sales team focusing on private sector fuel sales across various industries. If any Commercial customers are interested in utilizing this cooperative contract these C&I salespeople would work closely with the lead government salesperson to facilitate those conversations. Mansfield's Product Line Managers help support the sales staff for products like risk management fuel hedging, fleet cards, diesel exhaust fluid (DEF), fuel equipment systems and services, fuel quality, etc. as an added layer of support offered to customers. These Product Line Managers are subject matter experts in their field and work closely to ensure Mansfield tailors the right solution for each customer. Mansfield has a dedicated Canadian sales team that supports both C&I and Government sales in that country who would work closely with the lead salesperson to support Canadian based customers. Lastly, Mansfield also has a comprehensive spot sales team who's focus is on shorter term contracts. For some customers in both the government and commercial channels this is a common way to purchase fuel and Mansfield has a team tailored to that offering.
26	Dealer network or other distribution methods.	Under this Sourcewell contract, participating agencies will always deal with Mansfield directly as their vendor. However, it's important to note that Mansfield's ability to distribute fuel across North America is achieved through the company's proprietary DeliveryONE network. Mansfield brought together 1,500 transportation partners across the U.S. and Canada in one single network to serve our customers. From transport fuel deliveries, mobile fleet fueling, tank wagon fuel deliveries, diesel exhaust fluid (DEF), and more, Mansfield's DeliveryONE network has the coverage, reliability, and flexibility to handle the most demanding requirements while offering "local service, nationwide." The DeliveryONE network is unique in that no one delivered fuel supplier has company-owned fuel transportation capacity across the entire U.S. and Canada. Accordingly, Mansfield worked over decades to bring together the most reliable local and regional transportation companies – in addition to Mansfield's own trucking assets – to create a network that offers service in all major markets with access to all commercial fuel terminals throughout the U.S. and Canada. In addition to providing transportation capability for Mansfield, the 1,500 companies operating as part of Mansfield's DeliveryONE network can act as an extension of Mansfield's sales department by selling Mansfield fuel and fuel management services.

Item 16.

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27	Service force.	Mansfield sales staff initiate the onboarding of any new contract and work with customers throughout the life of the agreement ensuring agency strategic priorities are met. Additionally, Mansfield will assign a Customer Relationship Manager dedicated to each participating agency's account upon award. This position is responsible for managing the day-to-day relationship, acting as an advocate and ambassador within Mansfield, and as the first point of contact during ongoing operations. The Customer Relationship Manager works with internal teams to meet customer service requirements, monitoring the agreement to ensure accurate billing, to generate any needed reports, and handle other general customer service needs. Mansfield's operations teams are organized around customers and regional markets to balance optimal customer relationship oversight with market-based experience. Mansfield's fuel dispatch teams regularly communicate with local carriers regarding daily deliveries and any market conditions that might impact timely delivery. Mansfield's fuel supply and trading team is also structured regionally to enable market specialization in bulk fuel sourcing and contract negotiation. Mansfield's reliable nationwide supply network is backed by long standing relationships with all major and independent refiners. A team of optimization analysts, with the support of a proprietary sourcing program, balance supply and demand each day to ensure supply security with competitive cost. Dedicated carrier relations staff manage FTL transportation partners, negotiate delivery rates, as well as monitor freight market trends including advancing the data integration of Mansfield's supply and transportation network. Beyond direct Mansfield personnel, the DeliveryONE network also acts in service and support of Mansfield customers. The comprehensive North American coverage of the network allows for local support and redundancy in any given market so if the first or even second transportation option is unavailable due to capacity constraints then Mansfield can call on multiple other options to serve our customers. The company is also mindful of the flexibility needed to serve our diverse customer base ensuring that we have a variety of transportation options in most major markets including full transport, tank wagon, and mobile refueling capabilities as needed.	Page 26 of 45 Item 16.
28	Describe the ordering process. If orders will be handled by distributors, dealers or others, explain the respective roles of the Proposer and others.	Customer orders are handled directly by Mansfield. Orders are typically received via email or phone with Mansfield offering 24/7/365 customer service coverage. Mansfield has also recently deployed online chat and ordering via the company's proprietary FuelNet portal, creating yet another ordering option for customer personnel. Deliveries are typically made within 24-48 business hours after order placement depending on customer needs and market conditions. No matter the method used to place orders, entry is handled by Mansfield's dedicated Customer Service team to ensure order accuracy. Any agreed upon product changes made during the contract year – such as those to address cold weather operability – will occur on a scheduled basis coordinated with customer operations to ensure no errant dispatches. All orders are reviewed daily by Mansfield's Customer Service and Dispatch teams to ensure information is correctly transmitted and accepted by Mansfield's delivery partners. Mansfield has organized its dispatch team into five geographic regions, each staffed with regional experts, to facilitate tailored expertise in every North American Market. The strong relationships these regional teams develop with Mansfield's carrier partners ensure Mansfield customers' fuel deliveries are treated with the highest priority. This group dispatches over 1.1 million deliveries scheduled annually across Mansfield's customer base. In addition to customer will call orders, Mansfield offers inventory management services to ensure automatic reordering of fuel without requiring any action by the customer; this allows agency staff to focus on other priorities. Mansfield can install the necessary equipment, typically for a nominal monitoring charge, for tanks with automatic tank gauges or utilize manually collected tank inventory levels from site personnel. Mansfield uses agreed-upon business rules to manage site inventory, including minimum safety stock, end-of-month inventory targets, secondary product levels, minimum delivery quantities, hours of operations, holidays, and more. Mansfield would also leverage historical data, factoring in established business rules, and schedule deliveries accordingly. Mansfield's regionally organized Inventory Management team tracks local market insights, including basis price changes and supply availability. This dedicated team manages 4,000 tanks across the U.S. and Canada.	* *
29	Describe in detail the process and procedure of your customer service program, if applicable. Include your response-time capabilities and commitments, as well as any incentives that help your providers meet your stated service goals or promises.	Mansfield's customer service program is spearheaded by a Customer Relationship Manager dedicated to each participating agency's account upon award. This position is responsible for managing the day-to-day relationship, acting as an advocate and ambassador within Mansfield, and as the first point of contact during ongoing operations. The Customer Relationship Manager works with internal teams to meet customer service requirements, monitoring the agreement to ensure accurate billing, to generate any needed reports, and handle other general customer service needs.	

Mansfield's Customer Relationship Managers are organized geographically given the unique nature of the fuel market in certain parts of North America.

Customer Relationship Manager job responsibilities include, but are not limited to:

Relationship Management

- Develop and implement a regular communication strategy to connect with customers at the corporate and/or local level; communication should be focused on high-level customer satisfaction components
- Ensure smooth execution of operational initiatives and resolve operational challenges to drive higher levels of customer satisfaction.
- Ensure a consistent standard of excellence in the customer experience
- Assist in evaluating, and where applicable, improving Operational interactions with the customer
- Advocate for the customer and attain the necessary resources and attention to quickly resolve operational concerns and issues
- Lead periodic meetings with existing customers to review strategic priorities as defined by both the customer as well as Mansfield leadership, open projects, and current activities within the account, including annual reviews and the introduction of new support tools/reporting capabilities
- Lead and manage special customer projects involving complex processes and data requirements

Communication

- Establish productive, professional relationships with key personnel; align key capabilities of Mansfield with the key priorities of the customers and partners.
- Proactively work to understand customers' evolving fuels and logistics procurement landscape and engages key stakeholders to develop mutual performance objectives and critical milestones for quarterly review.
- Coordinate with various departments to ensure high-level operational issues are resolved completely and in a timely manner on behalf of the customer and to meet account performance objectives
- Autonomously identify, document, and implement best practices across all accounts.

New Business Integration

- Oversee integration of all new business including both new customers and new business for existing customers. This involves onboarding workflow meetings and the monitoring of account set-ups, account change forms, and reporting requirements
- Participate in external integration meetings for all new business (new and existing customers)
- Prepare business rules for new customers
- Ensure all account information is setup correctly for tax and billing purposes
- Verify that all customer requirements are met and then communicate start up process with the customer
- Provide expert advice on process improvement and creative alternatives for new business integration
- Ensure smooth execution of operational initiatives and resolves operational challenges to drive higher customer satisfaction.

Business/Technical Support

- Lead change initiatives, provide experienced input, and participate in scoping of new technical offerings to support complex customer needs
- Enhance customers' utilization experience of Mansfield Energy's technology offerings; focus should include the company website, FuelNet, and collaboration with BT for necessary permissions, passwords, security levels, etc. to drive overall support for customers' data needs
- Oversee customer contract compliance including terms and conditions, freight rate updates, fixed price allocations, etc. on a monthly basis

High-Level Issue Resolution

- Escalate complex issues appropriately to maintain superior customer satisfaction
- Proactively prepare strategies to prevent recurring issues from impacting customer retention

Additionally, Mansfield's sales team works with customers throughout the life of each agreement ensuring Mansfield meets each agency's strategic priorities. The Government Sales team is also organized geographically and responsibilities include, but are not limited to:

Relationship Management

- Prepare business rules for new customers
- Participate (by phone or in person) in new customer implementation meetings with customers
- Lead new customer implementation meetings with internal MOC departments
- Develop and implement a regular contact strategy to connect with existing customers

- Lead bi-monthly meetings with existing clients to review open projects and current activities within the account; meetings will include project tracking for current items along with an annual summary of all items completed for the client in the past year
- Conduct in-person meetings with the client on a quarterly basis to review open project items
- Coordinate with Operations to ensure seamless interaction with the customer during on boarding
- Establish productive, professional relationships with key personnel in assigned customer accounts
- Coordinate the involvement of company personnel, including support, service, and management resources, in order to meet account performance objectives and customers' expectations
- Proactively lead a joint company-strategic account planning process that develops mutual performance objectives, financial targets, and critical milestones
- Proactively assess, clarify, and validate customer needs on an ongoing basis

Account Retention

- Coordinate customer interaction with other departments in MOC to ensure that the customer is delighted with Mansfield Oil and has a positive customer experience

Account Growth

- Stay current on MOC's solution portfolio by attending any available training and by having regular discussions with the appropriate product line manager on potential opportunities within assigned customers
- Leverage the product line manager within MOC to coordinate a streamlined message to every existing client with regard to our product portfolio and service offerings
- Educate customers on MOC's full portfolio of solutions
- Identify growth opportunities with existing clients to market the full menu of MOC products and services
- Lead solution development efforts that best address customer needs, while coordinating the involvement of all necessary company personnel

Lastly, Mansfield believes that regular communication, transparency, and performance measurement foster any relationship. Two-way communication allows all parties to be engaged and involved in the decision-making process throughout the contract term. Communication is perhaps the single most vital aspect to developing a successful partnership that eventually enables Mansfield customers to achieve their strategic priorities and avoid critical problems.

Accordingly, Mansfield has developed a quality control and assurance plan consisting of several metrics:

- Accuracy: Track every order for accuracy to ensure the customer receives a perfect delivery and exact invoice.
- Timeliness: Track every order for timeliness. This can be delivery window compliance or it could be the time it takes from delivery to receipt of invoice.
- Carrier Scorecard: Mansfield tracks carriers for delivery window compliance, spills, and cross-drops.

From an escalation standpoint, a customer's primary point of contact is the Customer Relationship Manager. This individual will be responsible for overseeing a customer's fuel management program in a prompt, proactive, and decisive manner.

30	Describe your ability and willingness to provide your products and services to Sourcewell participating entities in the United States. Identify the geographic areas of the United States that you will fully serve through the proposed contract.	As North America's largest delivered fuel supplier, Mansfield is fully capable and willing to serve all Sourcewell participating entities located throughout the United States. Mansfield's offices across the US ensure every customer receives localized service, supply and support. The corporate headquarters is stationed in Gainesville, GA with 9 other locations found in Doraville GA, Baton Rouge LA, Houston TX (2), Denver CO, Redlands CA, Mark, IL, Roseville MN, and Troy OH. Mansfield will work with representatives from participating entities in order to understand their energy needs and provide Mansfield's full suite of products and services where necessary. Mansfield can confidently serve every geographic area in the country through the proposed contract.	*
31	Describe your ability and willingness to provide your products and services to Sourcewell participating entities in Canada. Identify the geographic areas of Canada that you will fully serve through the proposed contract.	Mansfield's Calgary, Alberta office and dedicated Canadian sales and account management team is fully capable and willing to serve all Sourcewell participating entities throughout all 10 Canadian provinces. Mansfield will work with representatives from participating entities in order to understand their energy needs and provide Mansfield's full suite of products and services where necessary. Mansfield can confidently serve every geographic area in the country through the proposed contract.	*

32	Identify any geographic areas of the United States or Canada that you will NOT be fully serving through the proposed contract.	There are no geographic areas in the United States that Mansfield is unable to fully service through this proposed contract. In Canada, Mansfield of Canada ULC has not identified any Canadian geographic areas in which we are unable to fully service.	Page 29 of 45 Item 16.
33	Identify any Sourcewell participating entity sectors (i.e., government, education, not-for-profit) that you will NOT be fully serving through the proposed contract. Explain in detail. For example, does your company have only a regional presence, or do other cooperative purchasing contracts limit your ability to promote another contract?	Mansfield can confidently serve all of Sourcewell's participating entity sectors through the proposed contract assuming the credit-worthiness of each participating agency. Mansfield does have other cooperative agreements in place, however, those agreements will not hinder Mansfield from marketing the Sourcewell agreement to all participants.	*
34	Define any specific contract requirements or restrictions that would apply to our participating entities in Hawaii and Alaska and in US Territories.	Mansfield cannot identify any specific contract requirements or restrictions that would apply to participating entities located in Hawaii and Alaska. At this time, Mansfield does not currently operate in US Territories and is unable to service these areas.	*

Table 7: Marketing Plan

Line Item	Question	Response *
35	Describe your marketing strategy for promoting this contract opportunity. Upload representative samples of your marketing materials (if applicable) in the document upload section of your response.	Mansfield utilizes a variety of different marketing strategies to drive growth, including: Press Releases - Mansfield will use promotional media from our website and social media to drive attention to the Sourcewell contract Social Media - with over 13,000 followers, Mansfield is a thought leader on social media and can drive traffic to the Sourcewell contract via posts on LinkedIn and other sites. Webinars - Mansfield can host informational webinars for Sourcewell members and prospective members to share insights on market trends, product information, and more, leading to higher sign-ups. Mansfield already hosts a regular webinar cadence on market news and purchasing best practices where the Sourcewell contract could be incorporated. Direct Sales - Mansfield's sales force will utilize the Sourcewell contract in interactions with new government agencies to secure business. Conferences & Trade Shows - Mansfield's sales force will make specific mention of the Sourcewell contract at Government and other trade shows attended throughout the year including large conferences such as the Government Fleet Expo and NAFA conferences. FUELSNews Content - Mansfield can offer participating and prospective agencies access to our free fuel newsletter, FUELSNews, which contains market trend information, tips and tricks for improving purchasing, and more. This publication is distributed to 6,000+ subscribers daily and can also be found on the web at https://mansfield.energy/market-news. Mansfield often runs articles on purchasing best practices where the Sourcewell contract could be featured throughout the year. Please reference our attached Mansfield Fuel Proposal which features multiple examples of the marketing material we will use to promote this contract opportunity.

36	Describe your use of technology and digital data (e.g., social media, metadata usage) to enhance marketing effectiveness.	Mansfield utilizes a wide array of digital mediums for enhancing marketing effectiveness. Social Media - with over 13,000 followers, Mansfield is a thought leader on social media and can drive traffic to the Sourcewell contract via posts and updates on LinkedIn, Twitter, and Instagram. Search engine optimization: Mansfield invests in search engine optimization and our website ranks on page 1 across several industry related keywords. Email Marketing - Mansfield utilizes email marketing to reach out to new customers and nurture prospects with information. As part of our email and digital market efforts, Mansfield can offer participating and prospective agencies access to our free fuel newsletter, FUELSNews, which contains market trend information, tips and tricks for improving purchasing, and more. This publication is distributed to 6,000+ subscribers daily and can also be found on the web at https://mansfield.energy/market-news. Mansfield often runs articles on purchasing best practices where the Sourcewell contract could be featured throughout the year. Online Webinars - Mansfield engages with potentials on webinars and tracks interactions during the event, providing more details that can help move a deal forward. Mansfield already hosts a regular webinar cadence on market news and purchasing best practices where the Sourcewell contract could be incorporated. Customer Relationship Management - Mansfield uses Dynamics CRM to track customer interactions and keep deals moving forward, to ensure that no customer ever falls through the cracks. The company also has a vast database of customer contacts and potentials that are candidates for the Sourcewell contract. Virtual Meeting Platforms - Mansfield sales representatives use MS Teams, Zoom, Webex and other platforms to connect virtually with customers.	Page 30 of 45 Item 16. *
37	In your view, what is Sourcewell's role in promoting contracts arising out of this RFP? How will you integrate a Sourcewell-awarded contract into your sales process?	Mansfield would take a collaborative approach with Sourcewell to promote the RFP with understanding that the majority of effort be undertaken by Mansfield. Our marketing and sales efforts will be communicated and coordinated with Sourcewell for mutual benefit, including the potential for joint press releases, shared social media content, and more. Mansfield believes such an approach will amplify the visibility of this new contract. Beyond coordinated marketing, a Sourcewell award will have dedicated sales representative responsible for pursuing new business and reaching out to potential prospects on a 1-to-1 basis. In the fuel space, this outside sales approach is necessary given the complexity of customer fuel programs and the need for a collaborative partnership to solve tough fuel problems. Cooperative contracts are a key component of Mansfield's government sales efforts; Mansfield's Government Sales and Account Management teams will be trained on the Sourcewell contract so that company representatives feel comfortable referring customers to Sourcewell whenever possible.	*
38	Are your products or services available through an e-procurement ordering process? If so, describe your e-procurement system and how governmental and educational customers have used it.	In the fuel industry, e-procurement ordering is not common due to the complex and volatile nature of fuel sales. Fuel management programs are typically complex and our sales process is solutions based which lends procurement conversations to in-person meetings and phone or email messaging. That said, once a customer is onboarded, individual orders may be placed on Mansfield's FuelNet portal for fuel and DEF products in the US. Discovery work is underway to continue finding new and easier ways for customers to purchase more products online and in Canada.	*

Table 8: Value-Added Attributes

Line Item	Question	Response *
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39	Describe any product, equipment, maintenance, or operator training programs that you offer to Sourcewell participating entities. Include details, such as whether training is standard or optional, who provides training, and any costs that apply.	Mansfield's commitment to customer education and support is unmatched within the fuel industry. Mansfield offers fuel industry training through a variety of avenues including our Daily FuelsNews publication which covers industry news and purchasing best practices; the company's regular Webinar cadence which covers fuel market updates and fuel management program best practices; white papers and case studies on our website www.Mansfield.Energy/Resources; and specialized, customer specific training in the form of Quarterly Business Reviews, lunch and learns, or other events. The latter guidance is hosted by the Mansfield Sales or Account Management team to cover customer specific training needs. This training is free or charge and is discussed with each customer during the onboarding process to ensure their specific needs are met. However training does not stop after onboarding, Mansfield offers an array of metrics and reporting options via FuelNet and Quarterly Business Reviews to discuss and recommend performance outcomes related to fuel spend reduction, transaction optimization, logistical recommendations, inventory management recommendations, delivery accuracy, and fuel and freight savings achievement.	Item 16.
40	Describe any technological advances that your proposed products or services offer.	Mansfield believes in taking cost and complexity out of the fuel supply chain with a focus and investment on technology. Mansfield wraps both enhanced services and transactional insights around every gallon through Mansfield's proprietary online customer portal, FuelNet. FuelNet is Mansfield's integrated online fuel management portal, providing instant access to view: - Invoices, PODs, & Transaction Data - Tax Summaries & Reporting - Online Ordering & Inventory Management - Fleet Card Administration FuelNet aggregates every facet of a fuel program into one simple reporting platform, enabling customers to manage their business efficiently and accurately from a single dashboard. Mansfield's proprietary FuelNet portal provides insight into transactional data around bulk fuel, LTL, retail, and DEF. Furthermore, Mansfield integrates retail and consigned fuel transactions into fuel delivery spend to consolidate billing and reporting within FuelNet's Fleet Console. Data can be aggregated at an enterprise level or by individual agency, all while providing dynamic filtering capability to drill down to specific locations, transactions, vehicles, and more. Access to timely and accurate operational information to support decision making has never been more important for fleet and fuel program managers. In addition to using the comprehensive analytics and fuel management tools, customers can also track and monitor data via the Reports Console which offers standard and customizable reporting options. FuelNet's Fuel Equipment Systems and Services module enables customers to poll and monitor tank inventory in real time, track repair and maintenance work orders for a specific location, or look at environmental compliance alarms and history. Mansfield has recently completed an initial round of updates to FuelNet's look and feel, with the next round of enhancements set to improve further upon the value that FuelNet delivers. Innovation is a constant focus for Mansfield as we help meet and exceed customer expectations around a best-in-class fuel management program.	*
41	Describe any "green" initiatives that relate to your company or to your products or services, and include a list of the certifying agency for each.	Mansfield constantly seeks new ways to help our customers achieve their sustainability goals. From being an industry leader in the US and Canadian DEF markets, which offsets harmful NOx emissions, to supplying Biodiesel and Renewable Diesel, Mansfield is committed to helping customers lower their carbon emissions relative to petroleum based fuels. Mansfield is working with the largest fleets in North America to meet aggressive sustainability goals to lower carbon emissions. Higher ethanol blends in gasoline or increased biodiesel blends or renewable diesel use can offer significant lifecycle carbon emissions reductions versus petroleum diesel and even when compared to electrical vehicle options. Mansfield offers a robust suite of renewable diesel, biodiesel, and ethanol blends across the US and Canada.	*
42	Identify any third-party issued eco-labels, ratings or certifications that your company has received for the equipment or products included in your Proposal related to energy efficiency or conservation, life-cycle design (cradle-to-cradle), or other green/sustainability factors.	As part of our commitment to the environment, the Mansfield corporate office is LEED Silver certified by the U.S. Green Building Council.	*

43	Describe any Women or Minority Business Entity (WMBE), Small Business Entity (SBE), or veteran owned business certifications that your company or hub partners have obtained. Upload documentation of certification (as applicable) in the document upload section of your response.	Mansfield is committed to inclusivity and diversity and in its ordinary course of business strives to engage the services of Disadvantaged Business Enterprises and Small Business Enterprises as petroleum supply and delivery partners. At Mansfield, we believe that a diversity of viewpoints, experiences, and backgrounds creates long-term value for our customers and for the communities in which the company operates. While Mansfield is not a certified WMBE or SBE entity, Mansfield does work with a number of qualified WMBE or SBE partners nationally. Mansfield's Diverse Business Development (DBD) Program helps customers fulfill their Tier 1 and Tier 2 diversity spend requirements by giving unparalleled access to the fuel management capabilities of both Mansfield and its nationwide network of vetted DBE partners (MBE, WBE, DBE, SBE, SDVOSB, etc.). Mansfield offers the expertise and bandwidth necessary to provide comprehensive solutions while partnering with and strengthening DBE partners. Whether purchasing fuel in bulk or tank wagon quantities, buying retail or consigned – the DBE Program leverages Mansfield's operational support and experience to execute even the most complex fuel management strategies. By leveraging Mansfield's DBE fueling network, customers can be assured of receiving competitive fuel pricing, quality service, and industry-leading digital integration at every step.	Page 39 of 45 Item 16.
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44	What unique attributes does your company, your products, or your services offer to Sourcewell participating entities? What makes your proposed solutions unique in your industry as it applies to Sourcewell participating entities?	Mansfield differentiates itself from competitors through its comprehensive service, innovation, and broad solutions. SERVICE As the largest delivered fuel supplier in North America, Mansfield offers a robust and reliable supply and delivery of fuel and related services across all 50 US States and the 10 Canadian provinces. Mansfield maintains a broad portfolio of procurement optionality to ensure reliable supply and competitive pricing in every market. Throughout the US and Canada Mansfield's entire suite of supply options are utilized to meet customer needs. The variety and comprehensive coverage of supply points reduces Mansfield's dependency on any one local fuel supply option and enables an optimal balancing of fuel costs. Maintaining diverse procurement sources and contracts ensures reliability and performance during volatile periods due to refinery outages, pipeline and terminal downtime, or natural disasters. Mansfield's supply chain provides significant security through contracted supply yet enables a fast, flexible approach to take advantage of market opportunities. Mansfield maintains commercial access to all third-party supply terminals in North America. This allows Mansfield the opportunity to buy from multiple supply points and providers both in markets local to customer demand but also surrounding markets in case of emergency. Customers across the country have benefited from this redundancy and flexibility as evidenced over the many years of reliable Mansfield supply to government agencies and first responders through natural disasters, weather events, refinery downtime, and infrastructure interruptions. Equally expansive is Mansfield's carrier base through our unique DeliveryONE network which brings together 1,500 transportation partners across North America in one single network to serve our customers. This allows for redundancy in any given market so if the first or even second transportation option is unavailable due to capacity constraints then Mansfield can call on multiple other options to serve our customers. The company is also mindful of the flexibility needed to serve our diverse customer base ensuring that we have a variety of transportation options in most major markets including full transport, tank wagon, and mobile refueling capabilities as needed. Through the comprehensive DeliveryONE network Mansfield ensures safe and reliable transportation options are readily available to customers. INNOVATION Mansfield wraps both enhanced services and transactional insights around every gallon through Mansfield's proprietary online customer portal, FuelNet. FuelNet is Mansfield's integrated online fuel management portal, providing instant access to view: - Invoices, PODs, & Transaction Data - Tax Summaries & Reporting - Online Ordering & Inventory Management - Fleet Card Administration FuelNet aggregates every facet of a fuel program into one simple reporting platform, enabling customers to manage their business efficiently and accurately from a single dashboard. Mansfield's proprietary FuelNet portal provides insight into transactional data around bulk fuel, LTL, retail, and DEF invoices. Mansfield integrates retail and consigned fuel transactions to consolidate billing and reporting within FuelNet's Fleet Console. Data can be aggregated at an enterprise state level or by individual agency, all while providing dynamic filtering capability to drill down to specific locations, transactions, vehicles, and more. SOLUTIONS Mansfield's entire suite of fuel management solutions is unmatched in the industry. Beyond the supply and delivery of standard fuel products, Mansfield also offers supply and delivery of renewable fuels, Diesel Exhaust Fluid (DEF) supply and logistics, fuel price risk management, fleet cards, fuel systems and equipment, fuel quality and additives, emergency response programs, fuel data management, and consigned fuel. Customers have the option to choose whatever services compliment their specific fuel management program and Mansfield's sales team is there to guide them on best practices specific to each situation. When a customer chooses Mansfield, they're joining over 8,000 other companies that have experienced the Mansfield difference. Through service, innovation, and broad fuel management solutions, Mansfield enhances our customers' competitiveness and service capabilities. At Mansfield, we're building relationships that matter through an unwavering commitment to add value to our customers.
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Table 9A: Warranty

Describe in detail your manufacturer warranty program, including conditions and requirements to qualify, claims procedure, and overall structure. You may upload representative samples of your warranty materials (if applicable) in the document upload section of your response in addition to responding to the questions below.

Line Item	Question	Response *	
45	Do your warranties cover all products, parts, and labor?	Mansfield offers industry standard warranties.	*
46	Do your warranties impose usage restrictions or other limitations that adversely affect coverage?	Mansfield fuel and services are warranted, but fuel can become tainted if it sits for too long (for various reasons) or a customer's tank is not properly maintained. Mansfield warrants the fuel will meet specifications upon delivery, but not that it will maintain the required specifications in perpetuity.	*
47	Will you cover warranty service for products produced by others that are part of your proposal, or are warranty issues typically passed on to the producer?	Mansfield warrants the fuel will meet specifications, regardless of the producer.	*
48	Describe any service contract options for the items included in your proposal.	Mansfield may contract our services with local commons carriers to deliver fuel products and local vendors to perform equipment services.	*

Table 9B: Performance Standards or Guarantees

Describe in detail your performance standards or guarantees, including conditions and requirements to qualify, claims procedure, and overall structure. You may upload representative samples of your performance materials (if applicable) in the document upload section of your response in addition to responding to the questions below.

Line Item	Question	Response *	
49	Describe any performance standards or guarantees that apply to your services	Mansfield will deliver fuel products that meet federal, state, and local industry standards. Mansfield fuel products meet all ASTM industry and commercial pipeline standards for fuel quality.	*
50	Describe any service standards or guarantees that apply to your services (policies, metrics, KPIs, etc.)	Mansfield believes that regular communication, transparency, and performance measurement foster any relationship. Two-way communication allows all parties to be engaged and involved in the decision-making process throughout the contract term. Communication is perhaps the single most vital aspect to developing a successful partnership that eventually enables Mansfield customers to achieve their strategic priorities and avoid critical problems. Accordingly, Mansfield has developed a quality control and assurance plan consisting of several metrics: - Invoice Accuracy and Timeliness: Mansfield tracks every invoice for accuracy to ensure the customer receives an exact invoice. FuelNet automatically tracks invoice accuracy and timeliness by customer so that Mansfield self-reports its performance in this category. Example metrics tracked are: days to invoice, invoice credit/rebill %, specific reason code for invoice errors, etc. - Delivery/Operations Metrics: Track every delivery for timeliness to ensure no late deliveries, track loads rolled from one day to the next, customer runouts, inventory managed sites <10% inventory levels, etc. - Carrier Scorecard: Mansfield tracks carriers for delivery window compliance, spills, cross drops, and Compliance/Safety/Accountability reviews.	*

Table 10: Payment Terms and Financing Options

Line Item	Question	Response *
51	Describe your payment terms and accepted payment methods.	Standard payment terms are Net 30 days from the date of invoice though Mansfield can accommodate other payment terms at the request of the customer. Additional savings or charges may apply. Acceptable payment methods are as follows: 1. ACH Payment 2. Wire Payment 3. Electronic Funds Transfer (EFT) Authorization Agreement 4. Check 5. Credit Card (Processing Fee will be Assessed)
52	Describe any financing options available for use by educational or governmental entities.	Financing options are available for all Mansfield customers and are handled on a case-by-case basis to determine what will work best for all parties involved. Mansfield will partner with Sourcewell participating entities to understand their needs and will present the best path forward. All financing options are contingent upon a credit approval process. In addition to offering financing opportunities, Mansfield's Consigned Fuel Program may be an appealing option for entities looking to free-up cashflow, obtain transaction-level reporting, and provide automatic accruals and cost distribution where necessary. The Consigned Fuel Program is tailored for savings goals and entity-specific requirements. Mansfield will help entities design a best-practice program, providing significant bulk fuel savings and accountability enterprise-wide. How the Mansfield Consigned Fuel Program Works: Mansfield owns the fuel inventory in a customer's fuel tanks and only bills the customer once it's pumped into the vehicle. With remote access to card readers and tank gauges, Mansfield inventory specialists track fuel levels to maintain adequate supply and tank compliance. Mansfield bills entities separately as they pump fuel into the vehicle, automatically delivering transaction details to support invoices. Agencies may allow other entities to use their tank or restrict access to just company-owned equipment, Mansfield can accommodate single or multi-agency billing on behalf of the customer. The program is streamlined, automated, and concise to help companies account for usage across multiple entities.
53	Describe any standard transaction documents that you propose to use in connection with an awarded contract (order forms, terms and conditions, service level agreements, etc.). Upload a sample of each (as applicable) in the document upload section of your response.	The Mansfield Team provides partners with two important standard transaction documents. The first is the Site Survey Form, which is provided to customers to understand as much about their physical fueling sites as possible. Mansfield wants to provide all customers with safe service, and a big part of that process is understanding the equipment and layout of each location. This form enables participating entities to identify site contacts, equipment on location, preferred delivery times, etc. In addition, Mansfield also provides customers with a Mansfield Order Form. While not required, this detailed form can be completed by site personnel when they'd like to schedule deliveries. Mansfield has the capabilities and the experience to remotely monitor fuel tanks and inventory manage locations with ease, however, if customers choose to have a more hands-on approach, the Mansfield Order Form provides them with everything they need to request their fuel. Please reference both forms attached in the Documents section of our response.
54	Do you accept the P-card procurement and payment process? If so, is there any additional cost to Sourcewell participating entities for using this process?	Mansfield will accept purchases on general p-card programs at a fee of 3.5% based off the entire invoice amount.

Table 11: Pricing and Delivery

Provide detailed pricing information in the questions that follow below. Keep in mind that reasonable price and product adjustments can

be made during the term of an awarded Contract as described in the RFP, the template Contract, and the Source Evaluation and Change Request Form.

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Line Item	Question	Response *
55	Describe your pricing model (e.g., quoted adjustment from index or benchmark, line-item, product-category percentage discounts, or a combination of methods). Upload your pricing materials (if applicable) in the document upload section of your response.	Mansfield proposes pricing fuel off the widely accepted benchmark OPIS index while pricing freight and transportation charges at cost as a pass through to the customer. Because delivery requirements vary by region, customer needs, and specific site requirements this pass-through approach allows for the most comprehensive market coverage across North America. For fuel, Mansfield can offer all available fuel products corresponding to a customer's local Daily or Weekly OPIS Gross Contract Average feed plus a not-to-exceed differential. The not-to-exceed differential varies depending on the supply and delivery method required for the fuel. The not-to-exceed differential for fuel via a full-size Transport truck (18-wheeler) will be billed at a participating entity's local OPIS Index City OPIS Gross Contract Average feed plus a one cent per gallon (or per liter in Canada) differential for the respective product*. The not-to-exceed differential for fuel via a Tankwagon truck will be billed at the participating entity's local OPIS Index City OPIS Gross Contract Average posting plus a ninety-nine cent per gallon (or per liter in Canada) differential for the respective product*. Potential discounts and price adjustments may be negotiated on a case-by-case basis with the entity that is joining the contract. For freight, Mansfield proposes a straight pass-through at Mansfield's costs of all transportation and freight charges for delivery. Please note that due to government regulations, Mansfield is only able to offer Renewable Diesel for transportation fuel use. Additionally, all Renewable Diesel is quoted for delivery in the same state as the origin terminal. *Unless otherwise agreed upon by Mansfield, Renewable Diesel fuel is to be priced off the respective CARB Ultra Low Sulfur Diesel or Ultra Low Sulfur Diesel index for the local OPIS Index City. At the time of the contract response, many cities either do not have a renewable diesel OPIS posting or there are too few suppliers considered in the index. Accordingly, industry standard is to price Renewable Diesel off the respective CARB Ultra Low Sulfur Diesel or Ultra Low Sulfur Diesel index. All taxes will be passed through as a line item. All delivery fees will be passed through as a line item.

56	If your pricing model includes quoted adjustment from index or benchmark, identify the applicable index(es) or benchmark(s) for Sourcewell Participating Entities by region, delivery method, and product type. Detailed pricing data is to be included in Proposer's pricing upload materials (including the stated index or benchmark, adjustment discount or increase, frequency of index or benchmark update [daily, weekly, etc.], delivery method alternative pricing, freight, additional charges, etc.) on all of the items that you want Sourcewell to consider as part of your RFP response.	Mansfield proposes pricing fuel off the widely accepted OPIS index while pricing freight and transportation charges at cost as a pass through to the customer. Because delivery requirements vary by region, customer needs, and specific site requirements this pass-through approach allows for the most comprehensive market coverage across North America. For fuel, Mansfield can offer all available fuel products corresponding to a customer's local Daily or Weekly OPIS Gross Contract Average feed plus a not-to-exceed differential. The not-to-exceed differential varies depending on the supply and delivery method required for the fuel. The not-to-exceed differential for fuel via a full-size Transport truck (18-wheeler) will be billed at a participating entity's local OPIS Index City OPIS Gross Contract Average feed plus a one cent per gallon (or per liter in Canada) differential for the respective product*. The not-to-exceed differential for fuel via a Tankwagon truck will be billed at the participating entity's local OPIS Index City OPIS Gross Contract Average posting plus a ninety-nine cent per gallon (or per liter in Canada) differential for the respective product*. Potential discounts and price adjustments may be negotiated on a case-by-case basis with the entity that is joining the contract. For freight, Mansfield proposes a straight pass-through at Mansfield's costs of all transportation and freight charges for delivery. Please note that due to government regulations, Mansfield is only able to offer Renewable Diesel for transportation fuel use. Additionally, all Renewable Diesel is quoted for delivery in the same state as the origin terminal. *Unless otherwise agreed upon by Mansfield, Renewable Diesel fuel is to be priced off the respective CARB Ultra Low Sulfur Diesel or Ultra Low Sulfur Diesel index for the local OPIS Index City. At the time of the contract response, many cities either do not have a renewable diesel OPIS posting or there are too few suppliers considered in the index. Accordingly, the industry standard is to price Renewable Diesel off the respective CARB Ultra Low Sulfur Diesel or Ultra Low Sulfur Diesel index. All taxes will be passed through as a line item. All delivery fees will be passed through as a line item.	Item 16.
57	If your pricing model includes line-item or product-category percentage discounts, quantify the pricing discount represented by the pricing proposal in this response. For example, if the pricing in your response represents a percentage discount from MSRP or list, state the percentage or percentage range. Detailed pricing data is to be included in Proposer's pricing upload materials (including standard or list pricing and the Sourcewell discounted price) on all of the items that you want Sourcewell to consider as part of your RFP response.	Mansfield will pass along at cost (no markup or margin added) all freight charges and taxes; on the invoice the freight charges can either be billed as a line item or rolled up into the product cost. Because delivery requirements vary by region, customer needs, and specific site requirements this pass-through approach allows for the most comprehensive market coverage across North America. Estimated freight and tax quotes may be provided to each entity interested in participating in the contract, however, the actual cost of freight and taxes will be passed through at cost.	*
58	Describe any volume or quantity discounts or rebate programs that you offer.	There are no aggregate volume or quantity discounts or rebate programs. Any and all volume discounts will be discussed on a case-by-case basis with each participating entity. The quoted not-to-exceed price is applicable unless otherwise negotiated.	*

59	Propose a method of facilitating "sourced" products or related services, which may be referred to as "open market" items or "nonstandard options". For example, you may supply such items "at cost" or "at cost plus a percentage," or you may supply a quote for each such request.	For fleet cards associated with a customer's fuel management program, Mansfield offers a rebate to each participating agency of .85% off the retail fuel price. For high volume fleet card prospects, Mansfield may be able to offer a larger rebate but will never offer a rebate less than .85%. Mansfield offers fixed price fuel hedging and risk management. Because this pricing is dependent on the fuel market and specific customer needs at the time the quote is generated, Mansfield is unable to offer a price for this service in this RFP response. However, Mansfield will discuss pricing with each interested agency. For fixed price fuel hedging Mansfield is also willing to fix the customer's freight costs. The purchase of any fuel additives requested will be billed at cost plus \$.0050/gallon or liter. For bulk DEF deliveries over 250 gallons, Mansfield offers cost plus \$.10 per gallon or liter. Mansfield offers any other "sourced" products or related services at cost plus 15%.	Page 38 of 45 Item 16.
60	Identify any element of the total cost of acquisition that is NOT included in the pricing submitted with your response. This includes all additional charges associated with a purchase that are not directly identified as freight or shipping charges. For example, list costs for items like set-up, mandatory training, split-load or multiple drop site charges, unscheduled, expedited or emergency delivery fees, dye charges, or taxes. Identify any parties that impose such costs and their relationship to the Proposer.	All freight accessorials incurred such as split-deliveries (multiple drop site charges), pump-off fees, minimum freight fees (for orders under a full truckload), demurrage at customer sites, and expedited or emergency delivery fees will be passed along at cost to a participating agency. These fees are charged to Mansfield by local delivery subcontractors at negotiated rates and will be passed along at no mark up to an agency only as incurred during a delivery. The purchase of any fuel additives requested will be billed at cost plus \$.0050/gal or liter. All applicable taxes will be passed along and billed as a line item. Given the broad coverage of this contract and the numerous federal, state, and local taxes it's impractical to specifically list each potential tax.	*
61	If freight, delivery, or shipping is an additional cost to the Sourcewell participating entity, describe in detail the complete freight, shipping, and delivery program.	Mansfield utilizes a diverse network of 1,500 third-party delivery partners to ensure reliable and cost-competitive deliveries in every market. Mansfield's Carrier Relations team thoroughly vetts each of these partners to ensure safety, performance history, market operations and capacity, flexibility to adjust to market conditions, electronic capabilities, financial durability, and competitive pricing. Mansfield's Carrier Relations team frequently issues competitive bidding for the company's freight lanes and relies on an electronic bidding engine to procure freight. Since all base freight rates and associated delivery charges will be passed along at cost as incurred, this means customers will be charged the same negotiated rates that Mansfield receives from its carriers. Delivering nearly 3 billion gallons of fuel products per year, customers can rest assured that Mansfield receives extremely competitive pricing as a preferred vendor of its transportation partners.	*
62	Specifically describe freight, shipping, and delivery terms or programs applicable to Sourcewell Participating Entities in Alaska, Hawaii, and Canada.	Freight, shipping, and delivery terms or programs do not differ for participating entities in Alaska, Hawaii, and Canada. All freight charges, including the base rate and any accessorial fees incurred, will be billed at cost to participating agencies. Because delivery requirements vary by region, customer needs, and specific site requirements this pass-through approach allows for the most comprehensive market coverage across North America.	*

63	Describe any unique distribution and/or delivery methods or options offered in your proposal.	Beyond carrier coverage in all commercial fuel markets across North America, Mansfield is also mindful of the flexibility needed to serve our diverse customer base. Accordingly, the company ensures that we have a variety of transportation options in most major markets including full transport, tank wagon, and mobile refueling capabilities as needed. Mansfield offers delivery to a wide array of tanks from large bulk storage tanks all the way to smaller generator fills and mobile wet hosing directly to fuel vehicles. Additionally, given Mansfield's established history of supplying government entities and first responders, the company understands prioritizing fuel for essential services. Mansfield's standard Business Continuity Plan document – a copy of which is attached to this proposal – illustrates the thoroughness with which Mansfield approaches an impending event and will serve as operating protocol should any such event threaten customer fueling operations. Further, Mansfield has developed and managed emergency preparedness plans for customers nationwide and can work with participating agencies to tailor a program specific to their needs.	Rate 39.05 Item 16.
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Table 12: Pricing Offered

Line Item	The Pricing Offered in this Proposal is: *	Comments
64	b. the same as the Proposer typically offers to GPOs, cooperative procurement organizations, or state purchasing departments.	

Table 13: Audit and Administrative Fee

Line Item	Question	Response *
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65	Specifically describe any self-audit process or program that you plan to employ to verify compliance with your proposed Contract with Sourcewell. This process includes ensuring that Sourcewell participating entities obtain the proper pricing, that the Vendor reports all sales under the Contract each quarter, and that the Vendor remits the proper administrative fee to Sourcewell. Provide sufficient detail to support your ability to report quarterly sales to Sourcewell as described in the Contract template.	Over the course of its 65-year history Mansfield has successfully onboarded hundreds of government customers. Onboarding a new customer involves collaboration between agency stakeholders and Mansfield as both parties determine the optimal execution strategy. The success of a contract's transition will be determined in part by the cooperative communication between Mansfield and each participating agency. To initiate an onboarding, Mansfield convenes an internal onboarding meeting to review the scope of the negotiated agreement, align stakeholders on the requirements, and plan for execution based on the specifications of the contract. This meeting would include the key stakeholders outlined in this proposal, as well as the front-line staff responsible for cascading a customer's requirements across the organization. Mansfield has a prescriptive onboarding program which is overseen by the company's Governance team that handles and approves all customer inputs into the firm's ERP system. It is critical for the process to be followed in its entirety to ensure each customer is successfully onboarded. The process utilizes Microsoft Power Apps to push information and workflows through several Mansfield departments to: - Ensure Mansfield is providing a first-class customer experience. - Bring together all departments with a common goal and purpose to hold each other accountable. - Ensure the customer is onboarded properly with operational precision so that all ordering, dispatching, and billing processes are seamless. There are various steps in the process that must be followed: 1. Credit Application Initiation 2. Credit Review and Approval 3. CRM Assignment 4. Pre-Onboarding 5. Internal Onboarding Meeting 6. Onboarding Form Completion 7. Governance Approval 8. Tax Approval 9. Department Notifications 10. Price Letter Setups 11. 1/30/60/90 Day Customer Reviews The Mansfield Sales and Account Management teams work diligently to guarantee this process is followed and completed efficiently, which enables us to ensure all Sourcewell participating entities obtain the proper pricing. Additionally, Mansfield works with a number of entities who request specific reporting requirements and administrative fee payments - accordingly, Mansfield's Account Management team works closely with our Business Analytics data team to develop auto-generated reporting for each specific contract that needs to be tracked. Any new participating agency can simply be added to this report upon contract setup. This creates accurate and repeatable reporting capabilities to ensure the proper gallons are reported and administrative fees paid.
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66	If you are awarded a contract, provide a few examples of internal metrics that will be tracked to measure whether you are having success with the contract.	Mansfield believes that regular communication and performance measurement foster any relationship. Two way communication allows all parties to be engaged and involved in the decision-making process throughout the contract term. Communication is perhaps the single most vital aspect to developing a successful partnership that eventually enables Mansfield customers to achieve their strategic priorities and avoid critical problems. Accordingly, Mansfield has developed a quality control and assurance plan consisting of several metrics that can be summarized in the below buckets: - Invoice Accuracy and Timeliness: Mansfield tracks every invoice for accuracy to ensure the customer receives an exact invoice. FuelNet automatically tracks invoice accuracy and timeliness by the customer so that Mansfield self-reports its performance in this category. Example metrics tracked are days to invoice, invoice credit/rebill %, specific reason code for invoice errors, etc. - Delivery/Operations metrics: Track every delivery for timeliness to ensure no late deliveries, track loads rolled from one day to the next, customer runouts, inventory managed sites <10% inventory levels, etc. - Carrier Scorecard: Mansfield tracks carriers for delivery window compliance, spills, cross drops, and Compliance/Safety/Accountability reviews.	Item 16. *
67	Identify a proposed administrative fee that you will pay to Sourcewell for facilitating, managing, and promoting the Sourcewell Contract in the event that you are awarded a Contract. The administrative fee is calculated on total sales under the Contract and may be expressed as a percentage, per-unit or flat fee; it is not a line-item addition to the Participating Entity's cost of goods. (See the RFP and template Contract for additional details.)	Mansfield proposes a \$0.0050 per gallon (or per liter in Canada) administrative fee that the company will pay to Sourcewell for all fuel sold during the duration of this contract. Mansfield wants to ensure the success of this contract and believes a competitive, market based administrative fee is necessary to promote contract growth.	*

Table 14A: Depth and Breadth of Offered Equipment Products and Services

Line Item	Question	Response *
68	Provide a detailed description of the equipment, products, and services that you are offering in your proposal.	Mansfield is offering supply and delivery of all formulations, grades, and blends of motor vehicle, aviation, and heating fuels commercially and readily available across the U.S. and Canada. This is inclusive of traditional petroleum-based fuels such as motor gasoline and diesel, but also alternative and renewable fuels such as ethanol, biodiesel, renewable diesel or gasoline, etc. and associated blends. Given the number of individual products included in this offering it is impractical to list all detailed product specifications in this response; however, Mansfield will deliver fuel products that meet all industry quality specifications while also complying with federal, state, or local fuel requirements. Mansfield is offering full truck transport, tank wagon truck transport, and mobile refueling truck delivery methods depending on customer needs. Mansfield is offering the below related services, please see Mansfield's Pricing Sheet for more details: - Fixed price fuel hedging risk management to lock in fuel prices or fuel price ranges. - Diesel Exhaust Fluid (DEF) bulk supply and supply of pallets and totes. - Fuel cards for retail or backyard use as part of a comprehensive fuel management program. - Fuel equipment systems and services including inventory management, fuel card transaction management, equipment repairs/maintenance/builds, and fuel additives and pre-emptive product quality programs. - Customer specific emergency preparedness/response programs. - Consigned fuel programs whereby Mansfield owns the fuel in customer tanks and only bills fuel as it is dispensed into vehicles.
69	Within this RFP category there may be subcategories of solutions. List subcategory titles that best describe your products and services.	There are no applicable subcategory titles.

Table 14B: Depth and Breadth of Offered Equipment Products and Services

Indicate below if the listed types or classes of equipment, products, and services are offered within your proposal. Provide additional comments in the text box provided, as necessary.

Line Item	Category or Type	Offered *	Comments	
70	Vehicle and equipment fuels, fluids, gases, gasolines, or additives (identify applicable formulations, grades, and blends in pricing upload material)	☒ Yes ☐ No	Please reference pricing sheet attached to response.	*
71	Aviation fuels, fluids, gasolines, or additives (identify applicable formulations, grades, and blends in pricing upload material)	☒ Yes ☐ No	Please reference pricing sheet attached to response.	*
72	Heating fuels or gases (identify applicable formulations, grades, and blends in pricing upload material)	☒ Yes ☐ No	Please reference pricing sheet attached to response.	*
73	Hybrid or alternative fuels (identify applicable hybrid or alternative fuel types in pricing upload material)	☒ Yes ☐ No	Please reference pricing sheet attached to response.	*
74	Support services related to the supply and delivery of the products described in Lines 70 - 73 above.	☒ Yes ☐ No	Please reference pricing sheet attached to response.	*

Table 15: Industry Specific Questions

Line Item	Question	Response *	
75	Describe your ability to fuel a mixed fleet during the same route.	Mansfield has the resources and years of fuel industry experience to successfully fuel a mixed fleet during the same route. Given Mansfield's consultative approach, the Sales team will work with Sourcwell participating entities to determine their fueling needs and the best methodology for distributing fuel throughout their locations.	*
76	Describe any emergency fueling programs you offer.	As a fuel supplier to government, commercial, and retail clients throughout the United States and Canada, Mansfield maintains a thorough Emergency Response Program including redundant operations centers and data backup. When emergency situations occur, Mansfield is there to provide for its contractual customers. Mansfield can quickly mobilize fuel from non-impacted areas to long-haul into areas experiencing a natural disaster or supply disruption, leveraging its unmatched nationwide network of supply and transportation. In case of any unexpected event, Mansfield can rely on its broad fuel and freight procurement network to procure fuel throughout surrounding markets. Through its proprietary DeliveryONE network of over 1,500 transportation providers nationwide, Mansfield maintains multiple relationships with carrier partners in all major markets. If the primary carrier is ever unavailable, Mansfield can call upon a network of other providers to step in. This is especially important when natural disasters strike or unexpected supply options occur. When interruptions to the fuel supply chain happen, Mansfield has redundancy to overcome those challenges and keep customers supplied. Lastly, given Mansfield's established history the company understands prioritizing fuel for essential services. Mansfield's standard Business Continuity Plan document – a copy of which is attached in the Documents section – illustrates the thoroughness with which Mansfield approaches an impending event and will serve as operating protocol should any such event threaten agency fueling operations. Further, Mansfield has developed and managed tailored emergency preparedness plans for customers nationwide and can work with interested agencies to do the same.	*
77	Describe your carrier network.	Mansfield offers bulk fueling, tank wagon fills, and mobile refueling options with its vast network of third-party carriers to meet customers' transportation needs. Mansfield sells nearly 10 million gallons of fuel every day with a distribution network of 900 transport truck carrier partners, 600 tank wagon partners, and 140 mobile refueling organizations. Mansfield's Carrier Relations team thoroughly vets each of these partners to ensure operational excellence, safety, financial durability, and competitive pricing. Every delivery is tailored to the customer's exact specifications and monitored for safety and quality. This service network provides the redundancy and scale required to ensure Mansfield customers are never out of fuel.	*

Table 16: Exceptions to Terms, Conditions, or Specifications Form

Line Item 78. NOTICE: To identify any exception, or to request any modification, to the Sourcwell template Contract terms, conditions, or specifications, a Proposer must submit the exception or requested modification on the **Exceptions to Terms, Conditions, or Specifications Form** immediately below. The contract section, the specific text addressed by the exception or requested modification, and the proposed modification must be identified in detail. Proposer's exceptions and proposed modifications are subject to review and approval of Sourcwell and will not automatically be included in the contract.

Contract Section	Term, Condition, or Specification	Exception or Proposed Modification

Documents**Ensure your submission document(s) conforms to the following:**

1. Documents in PDF format are preferred. Documents in Word, Excel, or compatible formats may also be provided.
2. Documents should NOT have a security password, as Sourcwell may not be able to open the file. It is your sole responsibility to ensure that the uploaded document(s) are not either defective, corrupted or blank and that the documents can be opened and viewed by Sourcwell.
3. Sourcwell may reject any response where any document(s) cannot be opened and viewed by Sourcwell.
4. If you need to upload more than one (1) document for a single item, you should combine the documents into one zipped file. If the zipped file contains more than one (1) document, ensure each document is named, in relation to the submission format item responding to. For example, if responding to the Marketing Plan category save the document as "Marketing Plan."
 - [Pricing](#) - Mansfield Pricing Sheet.pdf - Thursday December 15, 2022 14:55:34
 - [Financial Strength and Stability](#) - Financial Strength & Stability.zip - Thursday December 15, 2022 13:24:01
 - [Marketing Plan/Samples](#) - Marketing Plan & Samples.zip - Thursday December 15, 2022 14:07:30
 - WMBE/MBE/SBE or Related Certificates (optional)
 - Warranty Information (optional)
 - [Standard Transaction Document Samples](#) - Standard Transaction Document Samples.zip - Thursday December 15, 2022 14:09:05
 - [Upload Additional Document](#) - Mansfield Business Continuity Plan.pdf - Thursday December 15, 2022 14:09:17

Addenda, Terms and Conditions**PROPOSER AFFIDAVIT AND ASSURANCE OF COMPLIANCE**

I certify that I am the authorized representative of the Proposer submitting the foregoing Proposal with the legal authority to bind the Proposer to this Affidavit and Assurance of Compliance:

1. The Proposer is submitting this Proposal under its full and complete legal name, and the Proposer legally exists in good standing in the jurisdiction of its residence.
2. The Proposer warrants that the information provided in this Proposal is true, correct, and reliable for purposes of evaluation for contract award.
3. The Proposer, including any person assisting with the creation of this Proposal, has arrived at this Proposal independently and the Proposal has been created without colluding with any other person, company, or parties that have or will submit a proposal under this solicitation; and the Proposal has in all respects been created fairly without any fraud or dishonesty. The Proposer has not directly or indirectly entered into any agreement or arrangement with any person or business in an effort to influence any part of this solicitation or operations of a resulting contract; and the Proposer has not taken any action in restraint of free trade or competitiveness in connection with this solicitation. Additionally, if Proposer has worked with a consultant on the Proposal, the consultant (an individual or a company) has not assisted any other entity that has submitted or will submit a proposal for this solicitation.
4. To the best of its knowledge and belief, and except as otherwise disclosed in the Proposal, there are no relevant facts or circumstances which could give rise to an organizational conflict of interest. An organizational conflict of interest exists when a vendor has an unfair competitive advantage or the vendor's objectivity in performing the contract is, or might be, impaired.
5. The contents of the Proposal have not been communicated by the Proposer or its employees or agents to any person not an employee or legally authorized agent of the Proposer and will not be communicated to any such persons prior to Due Date of this solicitation.
6. If awarded a contract, the Proposer will provide to Sourcewell Participating Entities the equipment, products, and services in accordance with the terms, conditions, and scope of a resulting contract.
7. The Proposer possesses, or will possess before delivering any equipment, products, or services, all applicable licenses or certifications necessary to deliver such equipment, products, or services under any resulting contract.
8. The Proposer agrees to deliver equipment, products, and services through valid contracts, purchase orders, or means that are acceptable to Sourcewell Members. Unless otherwise agreed to, the Proposer must provide only new and first-quality products and related services to Sourcewell Members under an awarded Contract.
9. The Proposer will comply with all applicable provisions of federal, state, and local laws, regulations, rules, and orders.
10. The Proposer understands that Sourcewell will reject RFP proposals that are marked "confidential" (or "nonpublic," etc.), either substantially or in their entirety. Under Minnesota Statutes Section 13.591, subdivision 4, all proposals are considered nonpublic data until the evaluation is complete and a Contract is awarded. At that point, proposals become public data. Minnesota Statutes Section 13.37 permits only certain narrowly defined data to be considered a "trade secret," and thus nonpublic data under Minnesota's Data Practices Act.
11. Proposer its employees, agents, and subcontractors are not:
 1. Included on the "Specially Designated Nationals and Blocked Persons" list maintained by the Office of Foreign Assets Control of the United States Department of the Treasury found at: <https://www.treasury.gov/ofac/downloads/sdnlist.pdf>;
 2. Included on the government-wide exclusions lists in the United States System for Award Management found at: <https://sam.gov/SAM/>; or
 3. Presently debarred, suspended, proposed for debarment, declared ineligible, or voluntarily excluded from programs operated

☒ By checking this box I acknowledge that I am bound by the terms of the Proposer's Affidavit, have the legal authority to submit this Proposal on behalf of the Proposer, and that this electronic acknowledgment has the same legal effect, validity, and enforceability as if I had hand signed the Proposal. This signature will not be denied such legal effect, validity, or enforceability solely because an electronic signature or electronic record was used in its formation. - Dan Luther, Vice President, Government Sales, Mansfield Oil Company of Gainesville, Inc.

The Proposer declares that there is an actual or potential Conflict of Interest relating to the preparation of its submission, and/or the Proposer foresees an actual or potential Conflict of Interest in performing the contractual obligations contemplated in the bid.

☒ Yes ☐ No

The Bidder acknowledges and agrees that the addendum/addenda below form part of the Bid Document.

Check the box in the column "I have reviewed this addendum" below to acknowledge each of the addenda.

File Name	I have reviewed the below addendum and attachments (if applicable)	Pages
Addendum_1_Fuel_Delivery_RFP_121522 Tue November 8 2022 12:16 PM	☒	1



Proposal Evaluation Fuel Delivery RFP #121522

Possible Points	Booster Fuels	Fleet Fuels	Mansfield Oil	Next Era Mobility	Pinnacle Petroleum	Saratoga Rack	Shell TapUp	TACenergy, LLC	US Gain
Conformance to Terms/ Conditions to Include Documentation	50	39	36	42	40	41	37	40	38
Pricing	400	268	239	325	255	338	238	258	245
Financial, Industry and Marketplace Successes	75	51	44	66	56	63	54	57	54
Bidder's Ability to Sell/ Service Contract Nationally	100	67	55	88	69	80	71	82	67
Bidder's Marketing Plan	50	40	32	43	35	39	35	40	41
Value Added Attributes	75	60	52	64	61	61	55	58	58
Warranty Coverages and Information	50	41	36	40	39	41	39	40	37
Selection and Variety of Products and Services Offered	200	155	168	176	155	163	158	171	133
Total Points	1,000	721	662	844	710	826	687	746	673
Rank Order		4	8	1	5	2	6	3	7

DocuSigned by:

Greg Grunig

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Greg Grunig, MS, Procurement Lead Analyst

DocuSigned by:

Carol Jackson

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Carol Jackson, Procurement Analyst

DocuSigned by:

Craig West

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Craig West, Procurement Analyst

DocuSigned by:

Tom Sharbonno

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Tom Sharbonno, Procurement Analyst



STAFF REPORT

July 29, 2026
File Number 0430-80

SUBJECT

CARNEGIE FOUNDATION GRANT BUDGET ADJUSTMENT

DEPARTMENT

Community Services/Library

RECOMMENDATION

Request the City Council authorize a budget adjustment for the Assistant Director of Community Services to allocate the Carnegie Foundation Grant funds on behalf of the Escondido Public Library.

Staff Recommendation: Approval (Public Works/Community Services: Joseph Goulart, Director of Public Works)

Presenter: Robert Rhoades, Assistant Director of Community Services

ESSENTIAL SERVICE – No

COUNCIL PRIORITY –

FISCAL ANALYSIS

There will be no impact to the General Fund as this is unrestricted grant funding.

PREVIOUS ACTION

On March 4, 2026, the City Council adopted Resolution No. 2026-31 accepting a \$10,000 grant from the Carnegie Corporation of New York as a part of the *Carnegie Libraries 250 Initiative*.

BACKGROUND

The Escondido Public Library was selected to receive a \$10,000 gift from the Carnegie Corporation of New York as part of the Carnegie Libraries 250 initiative. This national program commemorates the 250th anniversary of the signing of the Declaration of Independence by honoring the legacy of Andrew Carnegie, who funded 1,681 free public libraries across the United States. The Escondido Public Library is one of approximately 1,280 surviving Carnegie libraries eligible for this award due to its continued operation and acknowledgement of its Carnegie heritage.



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STAFF REPORT

The primary objective of this gift is to support civic institutions that foster participation and bring people together. The Corporation identifies libraries as "cradles of democracy" and intends, but does not require, for these funds to be used for the following goals:

- Promoting Civic Engagement: Encouraging programs that strengthen the democratic idea and foster civic participation among residents.
- Reducing Polarization: Supporting activities that bring diverse groups together, including cultural events designed to reach new audiences and exchange programs that bridge community divides.
- Educational Outreach: Developing resources for civics education, media and digital literacy, and English language learning for adults.
- Youth Participation: Engaging the next generation through programs like teen civic participation and youth voting initiatives.
- Historical Preservation: Showcasing the library's heritage through contributions to the national "Carnegie Libraries Across America" interactive resource and digital archives.

The grant is unrestricted, provided it supports the library's mission and strategic priorities. As such, these funds will be used in support of the library renovation project to complete a variety of tasks that require additional funding in advance of the reopening of the main library.

ATTACHMENTS

- a. Attachment "1" – Budget Adjustment



BUDGET ADJUSTMENT REQUEST

Department:	Library	For Finance Use Only BA # _____ Fiscal Year _____
Department Contact:	Robert Rhoades	
City Council Meeting Date: (attach staff report)	July 29, 2026	

EXPLANATION OF REQUEST

In honor of the 250th Anniversary of the Declaration of Independence, the Carnegie Corporation of New York has gifted the Escondido Public Library \$10,000 in unrestricted use of the funds. These will be used for Library Relocation.

BUDGET ADJUSTMENT INFORMATION

Project/Account Description	Account Number	Amount of Increase	Amount of Decrease
Library Trust	1004		\$10,000
2025 Library Relocation Project	1229-104 Library Relocation 2025	\$10,000	

APPROVALS

Signed by: 4EBB3669BFCD4D4...		Signed by: B56F52D8C10540B...	
7/16/2026		7/16/2026	
DEPARTMENT HEAD	DATE	FINANCE	DATE

ORDINANCE NO. 2026-13R

AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF
ESCONDIDO, CALIFORNIA, APPROVING AMENDMENTS
TO ARTICLE 1 AND ARTICLE 70 OF THE ESCONDIDO
ZONING CODE

The City Council of the City of Escondido, California does ordain as follows:

SECTION 1. The City Council makes the following findings:

- a) The City of Escondido Planning Services conducted a review of the Escondido Zoning Code to determine if any revisions were necessary to reflect State mandated changes; and
- b) Planning Services staff identified the need to amend Chapter 33 of the Municipal Code, including Article 1 (General Provisions and Definitions) and Article 70 (Accessory Dwelling Units and Junior Accessory Dwelling Units) for purposes of compliance with various State ADU laws; and
- c) The Planning Service Area of the Development Services Department completed its review, and scheduled and held a Public Hearing regarding the Zone Text Amendment before the Planning Commission on April 28, 2026, and continued to May 26, 2026. Following the Public Hearing on May 26, 2026, the Planning Commission adopted Resolution No. 2026-06, which recommended that the City Council approve the Zone Text Amendment and amend the Escondido Zoning Code.

SECTION 2: Proper notices of a Public Hearing have been given and Public Hearings have been held before the Planning Commission and City Council on this issue.

SECTION 3. The City Council did on June 24, 2026, hold a duly-noticed Public Hearing as prescribed by law. Evidence was submitted to be considered by the City Council, including, without limitation:

A COMPLETE COPY OF THIS
ORDINANCE IS ON FILE IN
THE OFFICE OF THE CITY
CLERK FOR YOUR REVIEW.

ORDINANCE NO. 2026-14R

AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF ESCONDIDO, CALIFORNIA, AUTHORIZING EXECUTION OF A SECOND AMENDMENT TO THE CONSULTING AGREEMENT WITH HROD, INC. DBA MMO PARTNERS AND AUTHORIZING THE CITY MANAGER TO APPROVE FUTURE CONTRACT AMENDMENTS WITH HROD, INC. DBA MMO PARTNERS FOR FEDERAL LOBBYING SERVICES THROUGH JUNE 30, 2027 IN A TOTAL AMOUNT NOT TO EXCEED \$109,000

The City Council of the City of Escondido, California does ordain as follows:

SECTION 1. The City Council makes the following findings:

a) That the contractual relationship between the City of Escondido and HROD, Inc. dba MMO Partners has served the City's interests by advancing its Federal legislative and funding priorities since 2022.

b) That the City Council believes that it is in the best interests of the City to renew the existing contract with HROD, Inc. dba MMO Partners for the period through June 30, 2027.

c) To ensure uninterrupted services and representation of the City's legislative and funding priorities in the coming years, it is in the City's best interest to authorize the City Manager, or his designee, to execute, on behalf of the City, future amendments to the Consulting Services Agreement with HROD, Inc. dba MMO Partners as described herein.

d) Signature authority for future amendments delegated to the City Manager pursuant to this Ordinance shall be effective through June 30, 2027, and shall not exceed a cumulative value of \$108,000.

A COMPLETE COPY OF THIS
ORDINANCE IS ON FILE IN
THE OFFICE OF THE CITY
CLERK FOR YOUR REVIEW.



STAFF REPORT

July 29, 2026
File Number 0680-50

SUBJECT

BATTERY ENERGY STORAGE SYSTEMS WITHIN THE CITY OF ESCONDIDO

DEPARTMENT

Fire Department

RECOMMENDATION

Request the City Council adopt Ordinance No. 2026-09, adopting the County of San Diego Battery Energy Storage System (BESS) guidelines as a local amendment to the California Fire Code.

Staff Recommendation: Approval (Fire Department: Tyler Batson, Deputy Fire Chief)

Presenter: La Vona Koretke, Fire Marshal

ESSENTIAL SERVICE – Yes, Fire Services

COUNCIL PRIORITY – Improve Public Safety

FISCAL ANALYSIS

None

PREVIOUS ACTION

On August 28, 2024, the City Council adopted Resolution No. 2024-113 expressing its position and recommendations on Battery Energy Storage Systems (“BESS”) projects in and adjacent to the City of Escondido.

On October 9, 2024, the City Council adopted, with modification, Ordinance No. 2024-12R, an Interim Urgency Ordinance prohibiting new commercial BESS within the City of Escondido (“City”) for 45-days.

On November 20, 2024, the City Council adopted Ordinance No. 2024-14R, extending Urgency Ordinance No. 2024-12R for up to 10 months and 15 days so as to provide staff with additional time to study potential impacts of commercial BESS facilities.

On May 7, 2025, the City Council approved the motion to sustain the Urgency Ordinance until the item comes back to the Council when a cap on the total number of BESS projects has been established by the County; incorporate San Diego County guidelines regarding BESS outlined in Staff Recommendation



CITY of ESCONDIDO

STAFF REPORT

Option 3 (May 7, 2025 City Council Meeting Agenda Staff Report); establish minimum workforce safety standards for all BESS projects 70 Kilowatt Hours and above including: installation, assembly, testing, commissioning, maintenance, repair, retrofitting and decommissioning in the CFC update; require certified electricians for all electrical work who hold a C-10 license; and require minimum of 15% of onsite certified electricians performing electrical work hold and ESAMTAC certification.

On October 15, 2025, the City Council adopted Ordinance No. 2025-06, extending Urgency Ordinance No. 2024-12R expressing its position and recommendations to adopt the County of San Diego BESS guidelines.

BACKGROUND

Prior Action

On October 9, 2024, the City Council adopted Ordinance No. 2024-12R, pursuant to Government Code § 65858(a), approving a 45-day prohibition on new commercial BESS within the City. On November 20, 2024, the City Council adopted Ordinance No. 2024-14R, extending Ordinance No. 2024-12R for up to an additional 10 months and 15 days. Together, both ordinances are referred to throughout this report as the “Urgency Ordinance.”

On May 7, 2025, the City Council directed staff to keep the Urgency Ordinance in place thereby prohibiting new BESS facilities within the City. Pursuant to Government Code § 65858, establishment of the initial Urgency Ordinance allowed for a 45-day prohibition, and subsequently allowed for the 10-month and 15-day extension of the Urgency Ordinance, which Council adopted at the November 20, 2024 City Council meeting (Ordinance No. 2024-14R).

Pursuant to statutory authority, the City Council extended the Urgency Ordinance for an additional 12-months beyond the original 10-month and 15-day extension through adoption of Ordinance No. 2025-06, thus setting a new expiration date of October 5, 2026. City Council retains the authority to rescind the extension prior to its statutory expiration.

Prior Direction

The table below outlines the City Council direction to staff at the May 7, 2025, City Council meeting regarding BESS facilities (“Council Direction”). The “Response” column provides a timely update to that direction, as of the drafting of this report.



CITY of ESCONDIDO

STAFF REPORT

Council Direction	Response
Return when a cap on the total number of battery energy storage system (BESS) projects has been established by the County.	As of drafting this staff report, the County has not yet identified or established any cap or maximum for BESS projects within the County.
Incorporate into the forthcoming Fire Code (CFC) update the San Diego County guidelines regarding BESS outlined in Staff Recommendation 3 of the May 7, 2025 staff report.	The City's Fire Department has updated Chapter 11 (Fire Prevention and Protection) for purposes of compliance with State law. Staff would like to now include the County of San Diego's guidelines in this Chapter. (July 29, 2026 Requested action)
Establish minimum workforce safety standards for all BESS projects 70 Kilowatt Hours and above including: installation, assembly, testing, commissioning, maintenance, repair, retrofitting and decommissioning in the CFC update.	The County of San Diego is working on adding these standards into their guidelines. They are completing research and reports to update the Board of Supervisors on this issue however, they were delayed in this process.
Require certified electricians who hold a C-10 license for all electrical work and require a minimum of 15% of onsite certified electricians performing electrical work to hold an ESAMTAC certification.	

ORDINANCES

- a. Ordinance No. 2026-09

ORDINANCE NO. 2026-09

AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF ESCONDIDO, CALIFORNIA, AMENDING CHAPTER 11 OF THE ESCONDIDO MUNICIPAL CODE, TO ADOPT THE COUNTY OF SAN DIEGO BATTERY ENERGY STORAGE SYSTEM (BESS) GUIDELINES AS A LOCAL AMENDMENT TO THE CALIFORNIA FIRE CODE

WHEREAS, the City of Escondido is responsible for protecting the health, safety, and welfare of its residents, businesses, and visitors; and

WHEREAS, Battery Energy Storage Systems (“BESS”) are increasingly being installed throughout the region to support renewable energy, grid stability, and local energy resilience; and

WHEREAS, BESS facilities, while beneficial, present unique fire, explosion, and life-safety hazards that require clear and consistent safety standards; and

WHEREAS, the County of San Diego has developed comprehensive BESS Guidelines that address siting, separation, ventilation, UL standards, emergency response planning, and inspection requirements; and

WHEREAS, the City of Escondido experiences climatic, geological, and topographical conditions including prolonged high heat periods, Santa Ana winds, seismic activity, Wildland–Urban Interface areas, and hillside communities that increase the potential risks associated with BESS installations; and

WHEREAS, the region is seismically active and subject to soil variability; and

WHEREAS, these local conditions justify the adoption of enhanced safety regulations to supplement the California Fire Code; and

NOW, THEREFORE, the City Council of the City of Escondido, California, DOES HEREBY ORDAIN as follows:

SECTION 1. That the recitals above are each incorporated by reference and adopted as findings by the City Council.

SECTION 2. That this Ordinance is not subject to CEQA (Public Resources Code §21000, et seq.) pursuant to CEQA Guidelines (Cal. Code Regs., tit. 14, §15000 et seq.) Section 15061(b)(3) because it can be seen with certainty that there is no possibility that the proposed project may have a significant effect on the environment.

SECTION 3. That Escondido Municipal Code Chapter 11, Article 2, Fire Prevention, Division 1, Generally, Section 11-15 only, is repealed in its entirety and replaced to read as follows:

(a) The 2025 California Fire Code, California Code of Regulations, Title 24, Part 9, including Appendix Chapters 4, B, C and D (Sections D102, D103.6, D103.6.1, D103.6.2 only), I, and N as published by the International Code Council is adopted by the City of Escondido.

(b) The 2025 Wildland-Urban Interface Code, California Code of Regulations, Title 24, Part 7, as published by the International Code Council is adopted by the City of Escondido.

(c) The San Diego County Fire Protection District Fire Protection Guidelines for BESS Facilities, dated April 3, 2026, are adopted by the City of Escondido as a local supplement to the California Fire Code for all Battery Energy Storage System installations within the City.

SECTION 4. APPLICABILITY. This Ordinance applies to all applications, installations, modifications to existing systems, or changes of use involving Battery Energy Storage System ("BESS") facilities in place or made after the effective date of this Ordinance.

SECTION 5. SEPARABILITY. If any section, subsection, sentence, clause, phrase or portion of this ordinance is for any reason held invalid or unconstitutional by any court of competent jurisdiction, such portion shall be deemed a separate, distinct and independent provision and such holding shall not affect the validity of the remaining portions thereof.

SECTION 6. That as of the effective date of this Ordinance, all ordinances or parts of ordinances in conflict herewith are hereby repealed.

SECTION 7. That the City Clerk is hereby directed to certify to the passage of this Ordinance and to cause the same or a summary to be published one time within 15 days of its passage in a newspaper of general circulation, printed and published in the City of Escondido.



STAFF REPORT

July 29, 2026
File Number 0830-20

SUBJECT

AUTHORIZATION TO SUBMIT AN APPLICATION ON BEHALF OF HILL VALLEY, LLC FOR A GENERAL PLAN AMENDMENT RELATED TO A MULTI-FAMILY DEVELOPMENT PROJECT

DEPARTMENT

Planning Services, Development Services

RECOMMENDATION

Request the City Council consider adoption of Resolution No. 2026-101 authorizing City staff to intake and process a General Plan Amendment application to amend the adopted 2012 General Plan to facilitate construction of 125 multi-family units on a site with an existing General Plan land use designation of Estate I (E1).

Staff Recommendation: Provide Direction (Development Services: Kevin Snyder, AICP, Director of Development Services)

Presenter: Esteban Danna, Principal Planner

ESSENTIAL SERVICE – Yes, Land Use/Development

COUNCIL PRIORITY – Drive Community and Land Development

FISCAL ANALYSIS

For the purposes of this agenda item, the City Council will only be providing direction to staff on the processing of a General Plan Amendment (“GPA”). Authorization to process the amendment application would have no direct fiscal impacts. The privately-initiated amendment application would be processed using existing staff resources with costs to be paid by the project proponent, applicant(s), and/or the future developer of the project site.

PREVIOUS ACTION

None



CITY of ESCONDIDO

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BACKGROUND

On, May 19, 2026, Jonathan Frankel, on behalf of Hill Valley LLC (Applicant), submitted a GPA request to amend the existing General Plan land use designation for a property located at the corner of Hill Valley Drive and Hill Valley Road (APN: 228-311-28-00) (**Figure 1 – Subject Property**) (Attachment “1” – Applicant Request). The Applicant states that the purpose of the request is to facilitate a multi-family development comprised of for-sale attached townhomes for a total of 125 units (“Project”) using State Density Bonus Law.

Pursuant to state law, a local agency may only amend state mandated chapters (including the Land Use element) four times in a calendar year. Planning Services is currently processing a number of GPAs throughout the City, and it is likely that GPA requests anticipated for decision in 2026 will be batched in order to comply with state law.

Figure 1 – Subject Property



ANALYSIS

At this time, the Applicant requests authorization from the City Council to process the GPA as required by Section 33-1261 (Application, initiation, and fee) of the Escondido Zoning Code. If authorization is granted, City staff will intake the remaining fees necessary for the proposed Project including but not limited to a GPA, Zone Map Amendment, Tentative Subdivision Map, Condominium Permit, Plot Plan, and Design Review, and any necessary environmental review. Additional discretionary permits may be necessary to ensure compliance with the Escondido Municipal Code, General Plan, and all applicable policies, which staff may request upon review of the formal submittal. The merits of the actual development proposal will be analyzed at the time of a formal submittal and will be brought to the City Council at a future date following a recommendation from the Planning Commission.

Existing General Plan Land Use Designation: The Property is currently within the Estate I (E1) General Plan land use designation, which accommodates detached single-family homes on large lots. This designation applies to areas that are on the edge of urban development or in areas that are already characterized by an estate development pattern. This area is characterized by industrial uses to the east (within the City of Escondido) and single-family residences, agriculture, and vacant parcels (within San Diego County unincorporated areas).

Proposed General Plan Land Use Designation: The Applicant requests to amend the existing General Plan land use designation from Estate I (E1) to Urban III (U3), which would permit up to 18 dwelling units per acre. The General Plan’s recommended urban characteristics for such land use designation consists of highly interconnected linear street systems, a range of housing types and designs consistent with existing



CITY *of* ESCONDIDO

STAFF REPORT

forms and patterns, larger parcels with multiple buildings, and multi-family development which includes common open space and recreational amenities. The General Plan also states that this land use designation is appropriate in proximity to major community facilities, and along major throughfares.

City staff will further evaluate the requested GPA upon formal submittal, including but not limited to: a financial analysis related to the existing land use designation; compatibility and consistency with the Comprehensive Economic Development Strategy (CEDS); and the proposed land use designation as it relates to all chapters of the General Plan.

Proposition S

Under California law, every general law city is required to adopt a general plan with certain mandatory elements to govern the future development, configuration and character of the City and require that future land use decisions be made in harmony with that general plan. The City of Escondido has a general plan which can be amended by a majority vote of the City Council after public hearings before the Planning Commission and City Council.

Proposition S changed the City's general plan to require that amendments to certain portions of the general plan can only occur after a majority vote of the people at an election. Staff will evaluate the requested GPA upon formal submittal and review the request for compliance with Proposition S.

ENVIRONMENTAL REVIEW

The action before the City Council is statutorily exempt from the California Environmental Quality Act (CEQA) pursuant to CEQA Guidelines Section 15262, Feasibility and Planning Studies. This agenda item involves the consideration of processing a GPA application. This general direction does not have a legally binding effect on any possible future discretionary action. A future proposal will undergo environmental review pursuant to the CEQA Guidelines.

City staff will file a Notice of Exemption pursuant to the CEQA Guidelines (Attachment "2" – Notice of Exemption).

CONCLUSION

At this time, City staff is requesting that the City Council provide direction on the request by Jonathan Frankel on behalf of Hill Valley LLC to intake an application to amend the adopted 2012 General Plan to facilitate development of the proposed Project. The City Council may approve Resolution No. 2026-101, authorizing Development Services to accept the application, or may deny the request to process such a request. The City Council may provide feedback to staff, as well as the Applicant, regarding the requested GPA. If the City Council grants authorization, City staff will review the GPA and associated development proposal for conformance with the General Plan's policies and Quality-of-Life standards enshrined in the 2012 General Plan.



CITY *of* ESCONDIDO

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RESOLUTIONS

- a. Resolution No. 2026-101

ATTACHMENTS

- a. Attachment "1"—Applicant Request
- b. Attachment "2"—Notice of Exemption

RESOLUTION NO. 2026-101

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF ESCONDIDO, CALIFORNIA, AUTHORIZING THE SUBMITTAL OF AN APPLICATION AND REVIEW FOR A GENERAL PLAN AMENDMENT TO FACILITATE A RESIDENTIAL DEVELOPMENT ON THE CORNER OF HILL VALLEY DRIVE AND HILL VALLEY ROAD

APPLICANT: JONATHAN FRANKEL ON BEHALF OF HILL VALLEY LLC

CASE NO: PL26-0162

WHEREAS, on May 19, 2026, Jonathan Frankel on behalf of Hill Valley LLC, filed a request to amend the City's adopted 2012 General Plan to amend the existing General Plan Land Use Designation of Estate I (E1) to Urban III (U3) for the subject property located at the corner of Hill Valley Drive and Hill Valley Road (APN: 228-311-28-00) within the Estate Residential (R-E-40) zone; and

WHEREAS, pursuant to Division 4 (Amendments and Zone Changes) of Article 61 (Administration and Enforcement) of the Escondido Zoning Code, the City Council shall authorize the submittal of an application for further processing of amendments to the City's 2012 General Plan; and

WHEREAS, pursuant to the California Environmental Quality Act (CEQA) and the CEQA Guidelines (Title 14 of California Code of Regulations, Section 15000 et. seq.), the City is the Lead Agency for the Project, as the public agency with principal responsibility for approving the proposed Project; and

WHEREAS, the Project is statutorily exempt from environmental review pursuant to CEQA Guidelines Section 15262 (Feasibility and Planning Studies) since it merely involves consideration of further processing of a development proposal which will undergo environmental review pursuant to the Guidelines; and

WHEREAS, the City Council held a duly noticed public meeting on July 29, 2026, as prescribed by law, at which time the City Council received and considered the Staff Report dated July 29, 2026, with attachments, and gave all persons full opportunity to be heard and to present evidence and testimony regarding the Project. Evidence was submitted to and considered by the City Council, including, without limitation:

- a. Written information including plans, studies, written and graphical information, and other material, submitted by the Applicant;
- b. Oral testimony from City staff, interested parties, and the public;
- c. The City Council Staff Report dated July 29, 2026, which is incorporated herein as though fully set forth herein; and
- d. Additional information submitted during the public meeting; and

WHEREAS, the City Clerk, whose office is located at 201 North Broadway, Escondido, California 92025, is hereby designated as the custodian of the documents and other materials which constitute the record of proceedings upon which the City Council's decision is based, which documents and material shall be available for public inspection and copying in accordance with the provisions of the California Public Records Act.

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Escondido, California, as follows:

1. That the above recitations are true.
2. That the City Council has reviewed the Notice of Exemption prepared for the Project, which is attached to the City Council Staff Report dated July 29, 2026. The City Council, in its independent judgment, has determined that the request to submit an application for development is exempt from

environmental review pursuant to CEQA Guidelines section 15262 (Feasibility and Planning Studies) in that future discretionary actions related to the development proposal shall be evaluated pursuant to the CEQA Guidelines.

3. The City Council hereby authorizes further processing of the General Plan Amendment as requested by the Applicant, subject to review for compliance with all applicable ordinances, and policies.

HILL VALLEY ESCONDIDO

Complete Project Description

Attachment to General Plan Amendment / Zone Change / Density Bonus Application — May 2026

Quick Facts

Project Name	Hill Valley Escondido
Property Address	Hill Valley Drive, Escondido, CA (vacant land — no street number)
Assessor's Parcel Number	228-311-28-00
Site Area	Approx. 9.60 gross acres / 6.00 developable acres
Existing General Plan	Estate I
Proposed General Plan	Urban III
Existing Zoning	RE-40 (Residential Estates, 40,000 SF minimum lot)
Proposed Zoning	R-3-18 (Multiple-Family Residential, 18 du/ac)
Density (proposed)	20.8 du/ac base + State Density Bonus
Number of Units	125 attached for-sale townhomes
Building Type	3-story attached townhomes, 4 floor plans
Unit Mix	Plan 1: 1,500 SF (3 BR + flex / 2.5 BA) — 42 units (34%); Plan 2: 1,600 SF (3 BR + flex / 2.5 BA) — 32 units (25%); Plan 3: 1,750 SF (4 BR / 3.5 BA) — 31 units (25%); Plan 4: 1,850 SF (4 BR / 3.5 BA) — 20 units (16%)
Total Residential Floor Area	Approx. 205,450 SF
Bedrooms per Unit	3 to 4
Tenure	All units for sale
Affordable Housing	7 deed-restricted Very Low Income units (5%)
Density Bonus Authority	California Government Code Section 65915
Parking — Garage	250 spaces (2 per unit)

Parking — Guest	41 spaces
Parking — Total / Ratio	291 spaces / 2.33 spaces per dwelling unit (includes 3 accessible)
Common Open Space	Approx. 38,000 SF (304 SF / DU)
Vehicular Access	Hill Valley Drive
Internal Drive Aisles	26-foot minimum private drive aisles
On-Site Amenities	Pool / amenity area, dog park, tot lot, paseos / courtyards, stormwater basin, EVA
Architect	KTGY Architecture + Planning
Owner of Record	Zeljko & Danica Jovanic Trust dated 6/5/2017 (50%); Nedeljko & Mirjana Radjenovic, husband and wife as joint tenants (50%) — tenants in common
Owner Mailing Address	761 Lady Bug Lane, San Marcos, CA 92069
Applicant	Jonathan Frankel, Hill Valley LLC, 5315 Avenida Encinas, Suite 200, Carlsbad, CA 92008 — jfrankel@rincongrp.com
Entitlements Requested	General Plan Amendment, Zone Change/Prezone, Density Bonus (with State Law waivers/incentives)

Project Overview

The Hill Valley Escondido project is a 125-unit, three-story attached townhome development on approximately 9.60 gross acres of currently undeveloped land located along Hill Valley Drive in the southwestern portion of the City of Escondido (APN 228-311-28-00). All 125 units are proposed as for-sale residences. The project includes four distinct floor plans ranging from approximately 1,500 to 1,850 square feet, with three to four bedrooms per unit. The total residential floor area is approximately 205,450 square feet.

The applicant is requesting a General Plan Amendment to redesignate the site from Estate I to Urban III, a Zone Change from RE-40 (Residential Estates) to R-3-18 (Multiple-Family Residential, 18 du/ac), and a Density Bonus application pursuant to California Government Code Section 65915, supported by an on-site affordable housing commitment of seven (7) deed-restricted Very Low Income units (5% of the total).

Site Location and Surrounding Land Uses

The project site is located along Hill Valley Drive in the southwestern portion of the City of Escondido. The site sits near Interstate 15 and State Route 78, is 0.5 miles from Palomar Medical Center, 0.6 miles from the existing NCTD Nordahl sprinter station, and approximately three miles from California State University San Marcos. A large employment center and business park is immediately adjacent to the project site to the east/northeast along Progress Place. The property is bordered by unincorporated San Diego County to the west, north, and south.

The approved Valiano Specific Plan area (approximately 239 acres, 326 dwelling units approved by the County of San Diego) is located approximately 750 feet to the west of the site. The Valiano project proposes a future westerly extension of Hill Valley Drive and emergency vehicle access to the north connecting to La Moree Road in the City of San Marcos. The proposed project's access and circulation design accounts for this planned extension and the potential for future connectivity between the two developments.

Land Use Entitlements

The project will require concurrent processing of the following discretionary actions:

- **General Plan Amendment.** Redesignate the property from Estate I to Urban III to accommodate the proposed residential density and townhome product type.
- **Zone Change.** Rezone the property from RE-40 (Residential Estates, 40,000 SF minimum lot size) to R-3-18 (Multiple-Family Residential, 18 du/ac) to align zoning with the amended General Plan designation.
- **Density Bonus Application.** Pursuant to California Government Code Section 65915 (State Density Bonus Law), supported by the project's commitment to deed-restrict seven (7) units (5% of total) for Very Low Income households. The applicant intends to request waivers and incentives, including an incentive related to the requirements of Proposition S. The Proposition S incentive will result in actual, identifiable cost savings necessary to provide for the affordable units.
- **Tentative Map / Site Development Plan.** Anticipated to be processed concurrently with the GPA/Zone Change/Density Bonus actions; final list of required entitlements will be confirmed at the pre-application meeting.

Affordable Housing and Density Bonus

The project will deed-restrict seven (7) on-site units (5% of the total) for Very Low Income households for a minimum 55-year term consistent with state law. All units, including the affordable units, will be for sale. This affordable housing commitment renders the project eligible for a density bonus pursuant to Government Code Section 65915. The applicant intends to request waivers and incentives available under State Density Bonus Law, including an incentive to forgo the public-vote requirement established under Proposition S. The full scope of additional waivers and incentives will be identified as the project design advances through the entitlement process.

Site Design and Architecture

The project is designed as a 125-unit common-interest (condominium-form) development on a single lot with private drive-aisle circulation. Buildings are organized around a central pool/amenity area and pedestrian paseos and courtyards. A dog park, tot lot, and surface stormwater basin are provided in the southwestern portion of the site. Setbacks are provided as follows (per the Conceptual Site Plan): 32 feet front, 32 feet side (typical), 45 feet side at the western property line, and 10 feet rear.

Architectural design is by KTG Architecture + Planning. The four floor plans range from 1,500 SF (Plan 1) to 1,850 SF (Plan 4); Plan 1 and Plan 2 are 3-bedroom-plus-flex / 2.5-bath layouts; Plan 3 and Plan 4 are 4-bedroom / 3.5-bath layouts. Each unit includes an attached two-car side-by-side garage.

Parking, Open Space, and Circulation

Each unit includes a private two-car garage, providing 250 garage parking spaces across the project. Forty-one (41) guest parking spaces are distributed throughout the site. The total project parking supply is 291 spaces, equating to a parking ratio of 2.33 spaces per dwelling unit, including three accessible spaces.

The project provides approximately 38,000 square feet of common open space (304 SF/DU) distributed throughout the development, including landscaped courtyards, paseos, recreational amenities (pool/amenity area, dog park, tot lot), and pedestrian connections. Primary vehicular access is from Hill Valley Drive, with internal private drive aisles at a 26-foot minimum width designed to accommodate fire apparatus access, refuse collection vehicles, and resident/guest traffic. An emergency vehicle access (EVA) point is provided.

Grading and Stormwater Management

Existing topography includes natural slopes, with portions of the site exceeding 10% slope. A slope analysis depicting 0-15%, 15-25%, 25-35%, and >35% slope categories is being prepared by the project civil engineer and will be submitted with the application package. Preliminary grading quantities and maximum cut/fill heights will be confirmed by the civil engineer.

There is currently no storm drain in the immediate vicinity of the project. The project proposes to treat, detain, and discharge stormwater at the southwestern corner of the site, consistent with the existing overland drainage pattern. The project triggers Priority Development Project (PDP) thresholds (greater than 10,000 SF of new impervious surface, hillside development on slopes 25% or greater, paved driveways, and disturbance of more than one acre); a Storm Water Quality Management Plan (SWQMP) will be prepared and submitted as part of the formal application package.

Utilities and Infrastructure

Domestic water service will be provided by Rincon del diablo Municipal Water District. An existing water main is located within Hill Valley Drive within the project site. Sewer service will be provided by the City of Escondido. The project proposes to connect to the existing 8-inch sewer main located within a public easement adjacent to 2874 Progress Place. Other dry utilities will be provided by SDG&E

(gas/electric) and applicable telecommunications providers; required SDG&E Gas Planning Department notification will be made consistent with City of Escondido application requirements.

Environmental Review

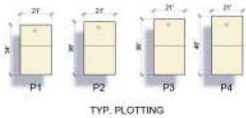
The application is being submitted concurrently with an Initial Study Form Part I. The City will determine, based on the Initial Study and any required technical studies (biological, cultural, traffic / VMT, noise, air quality, GHG, geotechnical), what type of environmental analysis is necessary to comply with the requirements of CEQA. AB 52 / SB 18 tribal consultation will be conducted as part of CEQA review.

Procedural Status

Per Escondido procedure, this application is preceded by Council authorization to begin the GPA process and a pre-application meeting with the Planning Division. The applicant has submitted a Preliminary Review Application (March 5, 2026) containing detailed pre-submittal questions for City staff covering Zoning & General Plan Consistency, Density Bonus & Proposition S, Site Planning & Layout, Access/Circulation/Parking, Grading/Drainage/Stormwater, Utilities & Infrastructure, Environmental Review, Fire & Life Safety, Landscaping & Design Standards, Development Fees & School Impacts, and Entitlement Processing & Schedule. The City's responses to those questions will be incorporated into the formal application materials.



Site Info		Escondido	
City:	County:	San Diego	
Existing GP Designation:	Existing Zoning:	Estate I RE-40	
Proposed GP Designation:	Proposed Zoning:	Urban III R-3-18	
Site Summary		9.00 ac	
Gross Area:	Developable Area:	6.00 ac	
Units:	Density:	125 du / ac	
Unit Mix			
Type	Description	Garage	Net SF
Plan 1	3-Story / 21'x34' / 3bd+flex/2.5ba	2-Car SWS	1,500
Plan 2	3-Story / 21'x36' / 3bd+flex/2.5ba	2-Car SWS	1,600
Plan 3	3-Story / 21'x38' / 4bd/3.5ba	2-Car SWS	1,750
Plan 4	3-Story / 21'x40' / 4bd/3.5ba	2-Car SWS	1,850
Total			125
Parking/Provided		250	
Garage		41	
Guest		291 Spaces	
Total		2.33 spaces / du	
		Includes 3 accessible spaces	



VICINITY MAP - NTS

APN 228-311-24
PARCEL 3
PM 5727

PARCEL 4
PM 3810
APN 228-311-04

PARCEL 4
PM 21218
APN 228-311-32

MAP 17521

APN 228-311-17
PARCEL 1

PM 6032
APN 228-311-18

PARCEL 2

ROS 22762
APN 228-311-13

LEGEND:
PROJECT BOUNDARY
EXISTING CONTOUR

PARCEL 1 PER P.R.
ROS 4769

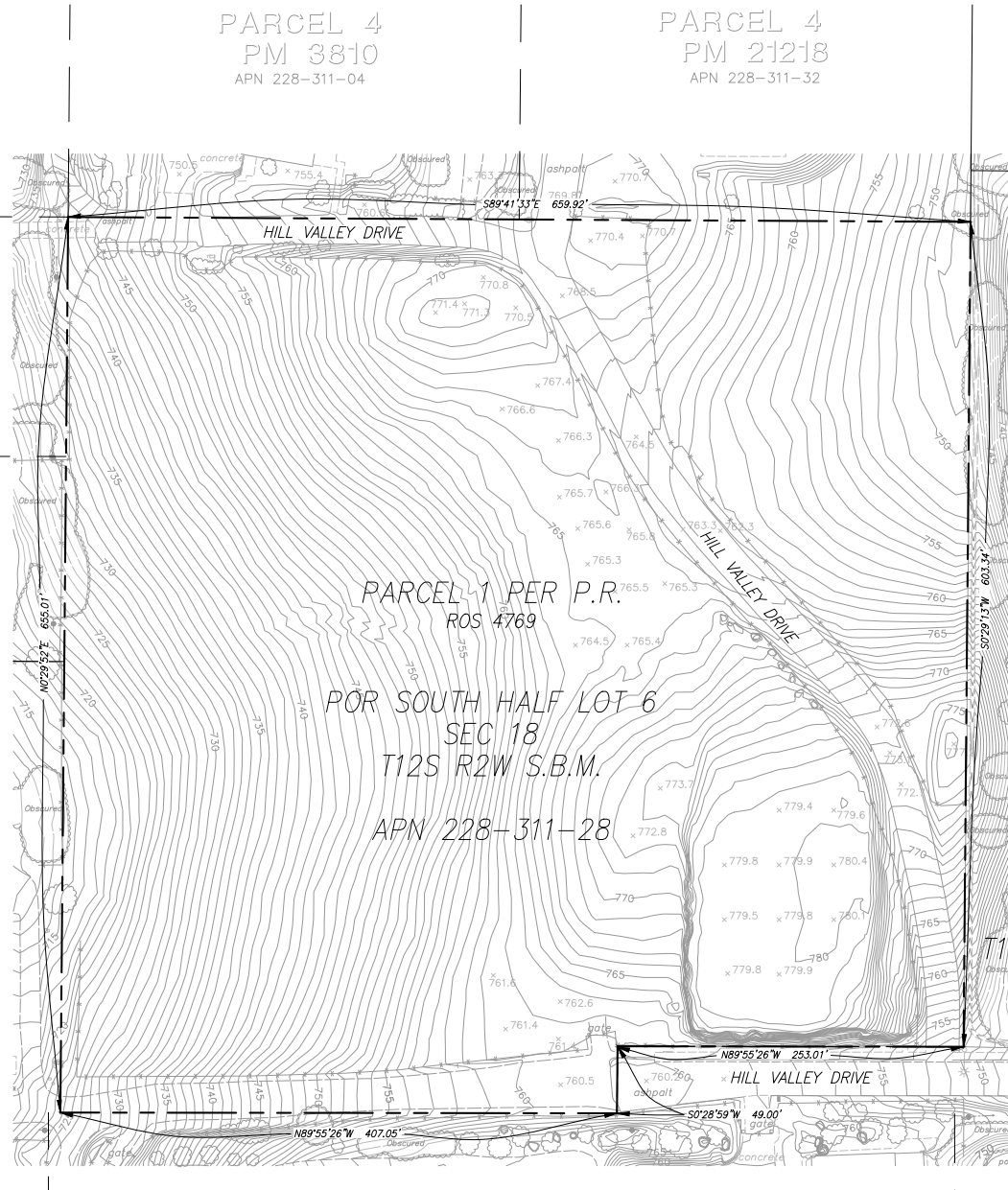
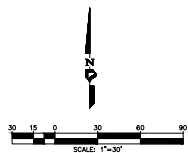
POR SOUTH HALF LOT 6
SEC 18
T12S R2W S.B.M.

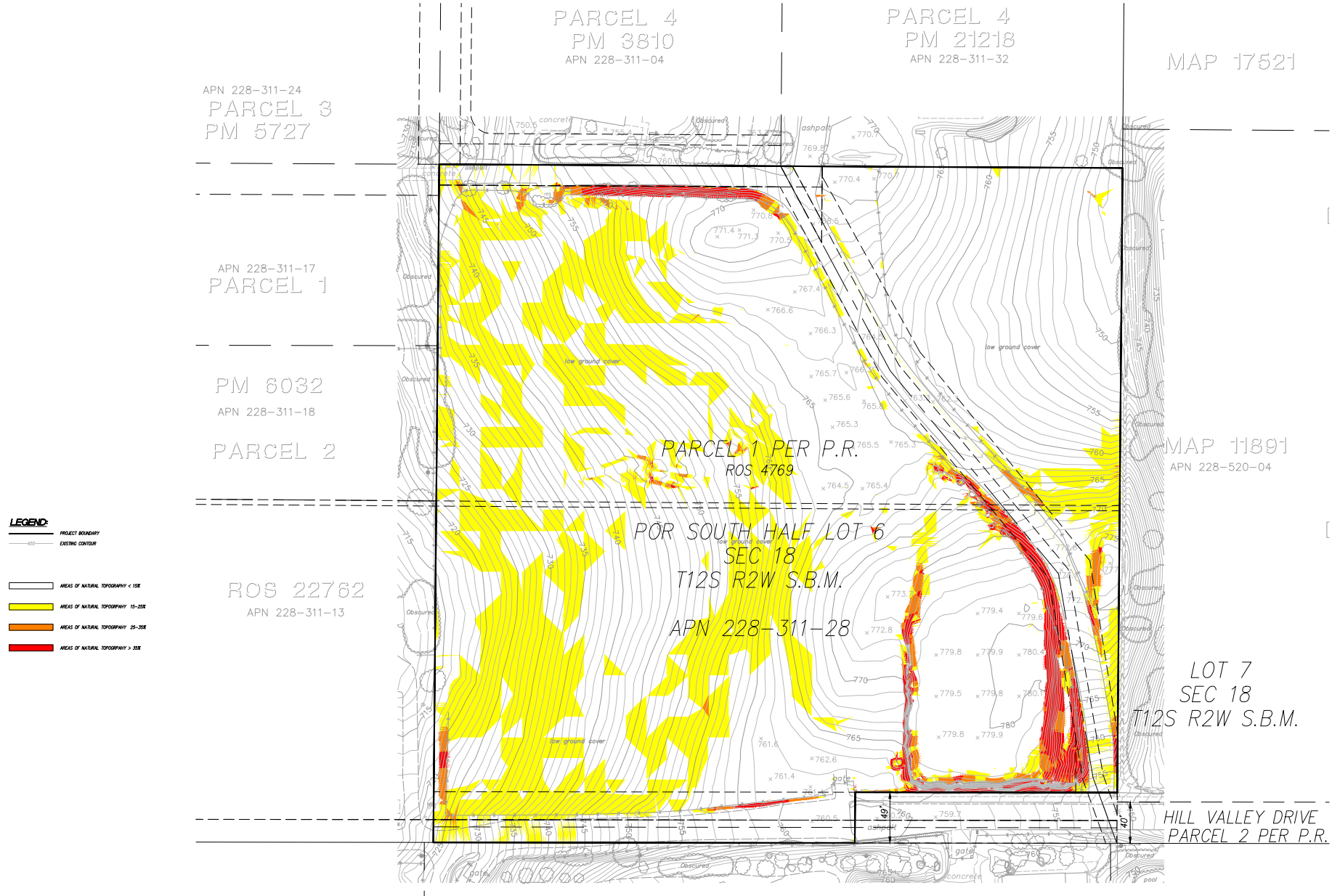
APN 228-311-28

MAP 11891
APN 228-520-04

LOT 7
SEC 18
T12S R2W S.B.M.

HILL VALLEY DRIVE
PARCEL 2 PER P.R.





RINCON
HILL VALLEY, ESCONCIDO
SLOPE ANALYSIS

Bowman

Bowman Consulting Group Ltd
125 S. Main, Suite 300
San Diego, CA 92101

Phone: 619.235.0875
Bowman
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CITY OF ESCONDIDO
PLANNING SERVICES
201 NORTH BROADWAY
ESCONDIDO, CA 92025-2798
760-839-4671

Notice of Exemption

To: Assessor/Recorder/County Clerk
Attn: Fish and Wildlife Notices
1600 Pacific Hwy, Room 260
San Diego, CA 92101
MS: A-33

From: City of Escondido
Planning Services
201 North Broadway
Escondido, CA 92025

Project Title/Case No: General Plan Amendment Authorization/PL26-0162

Project Location - Specific: The property is located on the corner of Hill Valley Drive and Hill Valley Road (APN: 228-311-28-00).

Project Location - City: Escondido **Project Location - County:** San Diego

Description of Project: Authorizing City staff to accept the intake of an application for formal processing of a General Plan Amendment to amend the City's land use map to change the subject property from Estate I (E1) to Urban III (U3) to facilitate development of 125 multi-family dwelling units. The Project would allow for further processing of the General Plan Amendment and associated entitlements which are subject to further discretionary and environmental review pursuant to the California Environmental Quality Act (CEQA) Guidelines

Name of Public Agency Approving Project: City of Escondido

Name of Person or Agency Carrying Out Project:

Name: Jonathan Frankel on behalf of Hill Valley LLC

Address: 5315 Avenida Encinas, Suite 200, Carlsbad, CA 92008 Telephone: 925-708-3638

☒ Private entity ☐ School district ☐ Local public Agency ☐ State agency ☐ Other special district

Exempt Status: The Project is statutorily exempt pursuant to CEQA Guidelines section 15262 (Feasibility and Planning Studies).

Reasons why project is exempt: The Project is statutorily exempt from CEQA because it involves the authorization by the Escondido City Council to accept the intake and further review of a proposed General Plan Amendment and associated discretionary entitlements that will undergo a comprehensive environmental review consistent with CEQA Guidelines. The granting of the authorization does not commit the lead agency to any future action associated with future discretionary application.

Lead Agency Contact Person: Esteban Danna

Area Code/Telephone/Extension: 760-839-4801

Signature: _____

Esteban Danna
Principal Planner

_____ Date

☐ Signed by Lead Agency

Date received for filing at OPR:

☐ Signed by Applicant



STAFF REPORT

July 29, 2026
File Number 0610-55

SUBJECT

DESIGNATION OF VOTING DELEGATE – LEAGUE OF CALIFORNIA CITIES CONFERENCE

DEPARTMENT

City Clerk's Office

RECOMMENDATION

Request the City Council designate the voting delegate and up to two alternates for the 2026 League of California Cities Annual Conference and Expo, Sept. 23-25, 2026 at the Anaheim Convention Center.

Staff Recommendation: Approval (City Clerk's Office: Zack Beck, City Clerk)

Presenter: Zack Beck, City Clerk

ESSENTIAL SERVICE – Yes, Internal requirement

COUNCIL PRIORITY –

FISCAL ANALYSIS

Costs to attend this conference are included in the City Council's Training / Meeting budget.

PREVIOUS ACTION

None

BACKGROUND

The League of California Cities Annual Conference and Expo will take place from Sept. 23-25, 2026 at the Anaheim Convention Center. At the Annual Business Meeting the League membership considers and takes action on resolutions that establish League policy. In order to vote at the Annual Business Meeting, the City Council must designate a voting delegate. The City Council may also appoint up to two alternate voting delegates, one of whom may vote in the event that the designated voting delegate is unable to serve. Attached to this Staff Report is the Voting Delegate Form.

ATTACHMENTS

- a. Attachment "1" - 2026 Voting Delegate Packet

Council Action Advised by September 1, 2026

DATE: Wednesday, May 13, 2026

TO: Mayors, Council Members, City Clerks, and City Managers

RE: DESIGNATION OF VOTING DELEGATES AND ALTERNATES
League of California Cities Annual Conference and Expo, Sept. 23-25, 2026
Anaheim Convention Center

Every year, the League of California Cities convenes a member-driven General Assembly at the [Cal Cities Annual Conference and Expo](#). The General Assembly is an important opportunity where city officials can directly participate in the development of Cal Cities policy.

Taking place on Friday, Sept. 25, 2026 the General Assembly is comprised of voting delegates appointed by each member city; every city has one voting delegate. Your appointed voting delegate plays an important role during the General Assembly by representing your city and voting on resolutions.

To cast a vote during the General Assembly, your city must designate a voting delegate and up to two alternate voting delegates, one of whom may vote if the designated voting delegate is unable to serve in that capacity. Voting delegates may either be an elected or appointed official.

Action by Council Required. Consistent with Cal Cities bylaws, a city's voting delegate and up to two alternates must be designated by the city council. Please note that designating the voting delegate and alternates **must** be done by city council action and cannot be accomplished by individual action of the mayor or city manager alone.

Following council action, please submit your city's delegates through [the online submission portal](#) by Tuesday, Sept. 1, 2026. When completing the Voting Delegate submission form, you will be asked to attest that council action was taken. You will need to be signed in to your My Cal Cities account when submitting the form.

Submitting your voting delegate form by the deadline will allow us time to establish voting delegate/alternate records prior to the conference and provide pre-conference communications with voting delegates.

Conference Registration Required. The voting delegate and alternates must be registered to attend the conference. They need not register for the entire conference; they may register for Friday only. Conference registration opens June 2.

For a city to cast a vote, one voter must be present at the General Assembly and in possession of the voting delegate card and voting tool. Voting delegates and

alternates need to pick up their conference badges before signing in and picking up the voting delegate card at the voting delegate desk. This will enable them to receive the special sticker on their name badges that will admit the voting delegate into the voting area during the General Assembly.

Please view Cal Cities' [event and meeting policy](#) in advance of the conference.

Transferring Voting Card to Non-Designated Individuals Not Allowed. The voting delegate card may be transferred freely between the voting delegate and alternates, but *only* between the voting delegate and alternates. If the voting delegate and alternates find themselves unable to attend the General Assembly, they may *not* transfer the voting card to another city official.

Seating Protocol during General Assembly. At the General Assembly, individuals with a voting card will sit in a designated area. Admission to the voting area will be limited to the individual in possession of the voting card and with a special sticker on their name badge identifying them as a voting delegate.

The voting delegate desk, located in the conference registration area of the Anaheim Convention Center, will be open at the following times: Wednesday, Sept. 23, 8:00 a.m.-6:00 p.m. and Thursday, Sept. 24, 7:30 a.m.-4:00 p.m. On Friday, Sept. 25, the voting delegate desk will be open at the General Assembly, starting at 7:30 a.m., but will be closed during roll calls and voting.

The voting procedures that will be used at the conference are attached to this memo. Please share these procedures and this memo with your council and especially with the individuals that your council designates as your city's voting delegate and alternates.

Once again, thank you for submitting your voting delegate and alternates by Tuesday, Sept. 1. If you have questions, please contact Zach Seals at zseals@calcities.org.

Attachments:

- General Assembly Voting Guidelines
- Information Sheet: Cal Cities Resolutions and the General Assembly

General Assembly Voting Guidelines

1. **One City One Vote.** Each member city has a right to cast one vote on matters pertaining to Cal Cities policy.
2. **Designating a City Voting Representative.** Prior to the Cal Cities Annual Conference and Expo, each city council may designate a voting delegate and up to two alternates; these individuals are identified on the voting delegate form provided to the Cal Cities Credentials Committee.
3. **Registering with the Credentials Committee.** The voting delegate, or alternates, may pick up the city's voting card at the voting delegate desk in the conference registration area. Voting delegates and alternates must sign in at the voting delegate desk. Here they will receive a special sticker on their name badge and thus be admitted to the voting area at the General Assembly.
4. **Signing Initiated Resolution Petitions.** Only those individuals who are voting delegates (or alternates), and who have picked up their city's voting card by providing a signature to the credentials committee at the voting delegate desk, may sign petitions to initiate a resolution.
5. **Voting.** To cast the city's vote, a city official must have in their possession the city's voting card and voting tool; and be registered with the credentials committee. The voting card may be transferred freely between the voting delegate and alternates but may not be transferred to another city official who is neither a voting delegate nor alternate.
6. **Voting Area at General Assembly.** At the General Assembly, individuals with a voting card will sit in a designated area. Admission to the voting area will be limited to the individual in possession of the voting card and with a special sticker on their name badge identifying them as a voting delegate.
7. **Resolving Disputes.** In case of dispute, the credentials committee will determine the validity of signatures on petitioned resolutions and the right of a city official to vote at the General Assembly.

Developing League of California Cities policy is a dynamic process that engages a wide range of members to ensure Cal Cities represents cities with one voice. These policies directly guide Cal Cities' advocacy to promote local decision-making, and lobby against statewide policies that erode local control.

The resolutions process and General Assembly is one way that city officials can directly participate in the development of Cal Cities policy. If a resolution is approved at the General Assembly, it becomes official Cal Cities policy. Here's how resolutions and the General Assembly work.

Prior to the Annual Conference and Expo

General Resolutions



Sixty days before the Annual Conference and Expo, Cal Cities members may submit policy proposals on issues of importance

to cities. The resolution must have the concurrence of at least five additional member cities or individual members.

Policy Committees



The Cal Cities President assigns general resolutions to policy committees where members

review, debate, and recommend positions for each policy proposal. Recommendations are forwarded to the Resolutions Committee.

During the Annual Conference and Expo

Petitioned Resolutions



The petitioned resolution is an alternate method to introduce policy proposals during

the annual conference. The petition must be signed by voting delegates from 10% of member cities, and submitted to the Cal Cities President at least 24 hours before the beginning of the General Assembly.

Resolutions Committee



The Resolutions Committee considers all resolutions. General Resolutions approved¹ by either a policy committee

or the Resolutions Committee are next considered by the General Assembly. General resolutions not approved, or referred for further study by both a policy committee and the Resolutions Committee do not go to the General Assembly. All Petitioned Resolutions are considered by the General Assembly, unless disqualified.²

General Assembly



During the General Assembly, voting delegates debate and consider general and petitioned resolutions forwarded by the Resolutions Committee. Potential Cal Cities bylaws amendments are also considered at this meeting.

Who's who

Cal Cities policy development is a member-informed process, grounded in the voices and experiences of city officials throughout the state.

The **Resolutions Committee** includes representatives from each Cal Cities diversity caucus, regional division, municipal department, and policy committee, as well as individuals appointed by the Cal Cities president.

Voting delegates are appointed by each member city; every city has one voting delegate.

The **General Assembly** is a meeting of the collective body of all voting delegates—one from every member city.

Seven **policy committees** meet throughout the year to review and recommend positions to take on bills and regulatory proposals. Policy committees include members from each Cal Cities diversity caucus, regional division, and municipal department, as well as individuals appointed by the Cal Cities president.

¹ The Resolution Committee can amend a general resolution prior to sending it to the General Assembly.

² Petitioned Resolutions may be disqualified by the Resolutions Committee according to Cal Cities Bylaws Article VI. Sec. 5(f).



CITY of ESCONDIDO

FUTURE AGENDA

8/5/2026

PRESENTATION - (C. GARCIA / D. WHITE) - CLEAN ENERGY ALLIANCE PRESENTATION

PRESENTATION - (J. SCHOENECK/K. UGROB) - Short Term Rental Pilot Program One Year Update

CONSENT CALENDAR - (T. BATSON) - PUBLIC SERVICE AGREEMENT WITH US DIGITAL DESIGNS FOR THE FIRE STATION ALERTING SYSTEM UPGRADE AND AUTHORIZING LIMITED CONTRACT AMENDMENT AUTHORITY - Request the City Council adopt Resolution No. 2026-126 authorizing: (1) the Mayor, on behalf of the City, to execute a Public Service Agreement with US Digital Designs (USDD), a division of Honeywell, for the Fire Station Alerting System Upgrade in the amount of \$404,756.78; and (2) the Fire Chief, or their designee, to approve contract amendments and change orders in an aggregate amount not to exceed ten percent (10%) of the contract price state herein without returning to the City Council for additional authorization.

PUBLIC HEARING - (K. SNYDER) - CONTINUED FROM JUNE 10, 2026 MEETING - PL24-0067 – AN APPEAL OF THE PLANNING COMMISSION'S DECISION TO APPROVE A TENTATIVE SUBDIVISION MAP AND ADOPT AN ADDENDUM TO THE ENVIRONMENT DOCUMENT FOR THE SUBDIVISION OF ONE LOT INTO 5 RESIDENTIAL LOTS FOR FUTURE DEVELOPMENT ON HAMILTON LANE AND BERNARDO AVENUE

PUBLIC HEARING - (K. SNYDER) - SHORT-FORM RENT INCREASE APPLICATION FOR WESTWINDS MOBILEHOME PARK, LOCATED AT 1415 SOUTH PINE St. - Request the Rent Review Board hold a public hearing to review and consider Westwinds Mobilehome Park Short-Form Application and adopt Resolution No. RRB 2026-127, approving a 0.604% increase.