



CITY of ESCONDIDO

COUNCIL MEETING AGENDA

WEDNESDAY, JANUARY 14, 2026

4:00 PM - Closed Session (City Attorney Conference Room)

5:00 PM - Regular Session

Escondido City Council Chambers, 201 North Broadway, Escondido, CA 92025

WELCOME TO YOUR CITY COUNCIL MEETING

We welcome your interest and involvement in the legislative process of Escondido. This agenda includes information about topics coming before the City Council and the action recommended by City staff.

MAYOR

Dane White

DEPUTY MAYOR

Joe Garcia (District 2)

COUNCILMEMBERS

Consuelo Martinez (District 1)

Christian Garcia (District 3)

Judy Fitzgerald (District 4)

CITY MANAGER

Sean McGlynn

CITY ATTORNEY

Michael McGuinness

CITY CLERK

Zack Beck

HOW TO WATCH

The City of Escondido provides three ways to watch a City Council meeting:

In Person



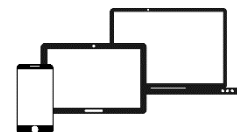
201 N. Broadway

On TV



Cox Cable Channel 19 and U-verse Channel 99

Online



www.escondido.gov



CITY *of* ESCONDIDO

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WEDNESDAY, JANUARY 14, 2026

HOW TO PARTICIPATE

The City of Escondido provides two ways to communicate with the City Council during a meeting:

In Person



Fill out Speaker Slip and Submit to City Clerk

In Writing



escondido-ca.municodemeetings.com

ASSISTANCE PROVIDED

If you need special assistance to participate in this meeting, please contact our ADA Coordinator at 760-839-4869. Notification 48 hours prior to the meeting will enable the city to make reasonable arrangements to ensure accessibility. Listening devices are available for the hearing impaired – please see the City Clerk.





CITY *of* ESCONDIDO

COUNCIL MEETING AGENDA

WEDNESDAY, JANUARY 14, 2026

CLOSED SESSION

4:00 PM

CALL TO ORDER

1. Roll Call: Fitzgerald, C. Garcia, J. Garcia, Martinez, White

ORAL COMMUNICATIONS

In addition to speaking during particular agenda items, the public may address the Council on any item which is not on the agenda provided the item is within the subject matter jurisdiction of the City Council. State law prohibits the Council from discussing or taking action on such items, but the matter may be referred to the City Manager/staff or scheduled on a subsequent agenda. Speakers are limited to only one opportunity to address the Council under Oral Communications.

CLOSED SESSION

- I. **PUBLIC EMPLOYEE PERFORMANCE EVALUATION PROCESS (Government Code § 54957(b)(1))**
 - a. Titles: City Manager and City Attorney

ADJOURNMENT



CITY *of* ESCONDIDO

COUNCIL MEETING AGENDA

WEDNESDAY, JANUARY 14, 2026

REGULAR SESSION

5:00 PM Regular Session

MOMENT OF REFLECTION

City Council agendas allow an opportunity for a moment of silence and reflection at the beginning of the evening meeting. The City does not participate in the selection of speakers for this portion of the agenda, and does not endorse or sanction any remarks made by individuals during this time. If you wish to be recognized during this portion of the agenda, please notify the City Clerk in advance.

FLAG SALUTE

The City Council conducts the Pledge of Allegiance at the beginning of every City Council meeting.

CALL TO ORDER

Roll Call: Fitzgerald, C. Garcia, J. Garcia, Martinez, White

PRESENTATION

Certificate of Recognition - Team USA Tap Dance

CLOSED SESSION REPORT

ORAL COMMUNICATIONS

In addition to speaking during particular agenda items, the public may address the Council on any item which is not on the agenda provided the item is within the subject matter jurisdiction of the City Council. State law prohibits the Council from discussing or taking action on such items, but the matter may be referred to the City Manager/staff or scheduled on a subsequent agenda. Speakers are limited to only one opportunity to address the Council under Oral Communications.

CONSENT CALENDAR

Items on the Consent Calendar are not discussed individually and are approved in a single motion. However, Council members always have the option to have an item considered separately, either on their own request or at the request of staff or a member of the public.

1. AFFIDAVITS OF PUBLICATION, MAILING, AND POSTING (COUNCIL/RRB)



CITY of ESCONDIDO

COUNCIL MEETING AGENDA

WEDNESDAY, JANUARY 14, 2026

2. APPROVAL OF WARRANT REGISTER

Request the City Council approve the City Council and Housing Successor Agency warrants issued between December 15, 2025 to January 04, 2026.

Staff Recommendation: Approval (Finance Department: Christina Holmes, Director of Finance)

3. APPROVAL OF MINUTES: None

4. WAIVER OF READING OF ORDINANCES AND RESOLUTIONS

5. DENIAL OF CALPERS INDUSTRIAL DISABILITY RETIREMENT FOR FIRE CAPTAIN CHRISTOPHER ARNOLD

Request the City Council adopt Resolution No. 2026-05, denying the California Public Employees' Retirement System (CalPERS) Industrial Disability Retirement for Fire Captain Christopher Arnold.

Staff Recommendation: Approval (Human Resources Department: Jessica Perpetua, Director of Human Resources)

Presenter: Jessica Perpetua, Director of Human Resources

a) Resolution No. 2026-05

6. ACCEPTANCE OF FRIENDS OF THE ESCONDIDO PUBLIC LIBRARY DONATION

Request the City Council adopt Resolution No. 2026-01 to accept a donation from the Friends of the Escondido Public Library of four study pods.

Staff Recommendation: Approval (Community Services Department: Joseph Goulart, Director of Public Works)

Presenter: Robert Rhoades, Assistant Director of Community Services

a) Resolution No. 2026-01

7. ACCEPTANCE OF ESCONDIDO PUBLIC LIBRARY FRIENDS OF LITERACY SERVICES DONATION

Request the City Council adopt Resolution No. 2026-02 to accept a donation from the Escondido Public Library Friends of Literacy Services of two study pods.

Staff Recommendation: Approval (Community Services Department: Joseph Goulart, Director of Public Works)

Presenter: Robert Rhoades, Assistant Director of Community Services

a) Resolution No. 2026-02



CITY of ESCONDIDO

COUNCIL MEETING AGENDA

WEDNESDAY, JANUARY 14, 2026

8. AGREEMENT WITH BLUE HERON CONSULTING TO PROVIDE UTILITY BILLING SOFTWARE CONSULTING SERVICES

Request the City Council adopt Resolution No. 2026-04 authorizing the Mayor, on behalf of the City, to approve a second amendment to the Consulting Agreement with Blue Heron Consulting Group to provide utility billing software consulting services.

Staff Recommendation: Approval (Finance Department: Christina Holmes, Director of Finance)

Presenter: Christina Holmes, Director of Finance

a) Resolution No. 2026-04

CURRENT BUSINESS

9. INCREASE ANNUAL FUNDING LEVEL TO INITIATE IMPLEMENTATION OF SAFE ROUTES TO SCHOOL PROJECTS CITY-WIDE

Request the City Council adopt Resolution No. 2026-07 approving a budget adjustment to an annual allotment of \$200,000 to the Transportation and Community Safety Commission for implementing projects within the Traffic Management Project List.

Staff Recommendation: Approval (Public Works Department: Joseph Goulart, Director of Public Works)

Presenter: Craig Williams, Project Manager

a) Resolution No. 2026-07

FUTURE AGENDA

10. FUTURE AGENDA

The purpose of this item is to identify issues presently known to staff or which members of the City Council wish to place on an upcoming City Council agenda. Council comment on these future agenda items is limited by California Government Code Section 54954.2 to clarifying questions, brief announcements, or requests for factual information in connection with an item when it is discussed.

Staff Recommendation: None (City Clerk's Office: Zack Beck)

COUNCILMEMBERS SUBCOMMITTEE REPORTS AND OTHER REPORTS

CITY MANAGER'S REPORT

The most current information from the City Manager regarding Economic Development, Capital Improvement Projects, Public Safety, and Community Development.



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ORAL COMMUNICATIONS

In addition to speaking during particular agenda items, the public may address the Council on any item which is not on the agenda provided the item is within the subject matter jurisdiction of the City Council. State law prohibits the Council from discussing or taking action on such items, but the matter may be referred to the City Manager/staff or scheduled on a subsequent agenda. Speakers are limited to only one opportunity to address the Council under Oral Communications.

ADJOURNMENT

UPCOMING MEETING SCHEDULE

Wednesday, January 28, 2026 4:00 & 5:00 PM Closed Session, Regular Meeting, *Council Chambers*
Wednesday, February 04, 2026 4:00 & 5:00 PM Closed Session, Regular Meeting, *Council Chambers*

SUCCESSOR AGENCY

Members of the Escondido City Council also sit as the Successor Agency to the Community Development Commission, Escondido Joint Powers Financing Authority, and the Mobilehome Rent Review Board.



Consent Item No. 1

January 14, 2026

A F F I D A V I T S

O F

I T E M

P O S T I N G – N O N E



STAFF REPORT

January 14, 2026
File Number 0400-40

SUBJECT

APPROVAL OF WARRANT REGISTER

DEPARTMENT

Finance

RECOMMENDATION

Approval for City Council and Housing Successor Agency warrants issued between December 15, 2025 to January 04, 2026

Staff Recommendation: Approval (Finance Department: Christina Holmes)

ESSENTIAL SERVICE – Internal requirement per Municipal Code Section 10

COUNCIL PRIORITY –

FISCAL ANALYSIS

The total amount of the warrants for the following periods are as follows:

Dates	12/15/2025 to 01/04/2026
Total	\$12,381,480.75
Number of Warrants	578

BACKGROUND

The Escondido Municipal Code Section 10-49 states that warrants or checks may be issued and paid prior to audit by the City Council, provided the warrants or checks are certified and approved by the Director of Finance as conforming to the current budget. These warrants or checks must then be ratified and approved by the City Council at the next regular Council meeting.



Consent Item No. 3

January 14, 2026

APPROVAL

OF

MINUTES



STAFF REPORT

ITEM NO. 4

SUBJECT

WAIVER OF READING OF ORDINANCES AND RESOLUTIONS –

ANALYSIS

The City Council/RRB has adopted a policy that is sufficient to read the title of ordinances at the time of introduction and adoption, and that reading of the full text of ordinances and the full text and title of resolutions may be waived.

Approval of this consent calendar item allows the City Council/RRB to waive the reading of the full text and title of all resolutions agendaized in the Consent Calendar, as well as the full text of all ordinances agendaized in either the Introduction and Adoption of Ordinances or General Items sections. **This particular consent calendar item requires unanimous approval of the City Council/RRB.**

Upon approval of this item as part of the Consent Calendar, all resolutions included in the motion and second to approve the Consent Calendar shall be approved. Those resolutions removed from the Consent Calendar and considered under separate action may also be approved without the reading of the full text and title of the resolutions.

Also, upon the approval of this item, the Mayor will read the titles of all ordinances included in the Introduction and Adoption of Ordinances section. After reading of the ordinance titles, the City Council/RRB may introduce and/or adopt all the ordinances in one motion and second.

RECOMMENDATION

Staff recommends that the City Council/RRB approve the waiving of reading of the text of all ordinances and the text and title of all resolutions included in this agenda. Unanimous approval of the City Council/RRB is required.

Respectfully Submitted,

Zack Beck
City Clerk



STAFF REPORT

January 14, 2026
File Number 0170-57

SUBJECT

DENIAL OF CALPERS INDUSTRIAL DISABILITY RETIREMENT FOR FIRE CAPTAIN CHRISTOPHER ARNOLD

DEPARTMENT

Human Resources

RECOMMENDATION

Request the City Council adopt Resolution No. 2026-05, denying the California Public Employees' Retirement System (CalPERS) Industrial Disability Retirement for Fire Captain Christopher Arnold.

Staff Recommendation: Approval (Human Resources: Jessica Perpetua, Director of Human Resources)

Presenter: Jessica Perpetua, Director of Human Resources

FISCAL ANALYSIS

None

PREVIOUS ACTION

None

BACKGROUND

Mr. Arnold filed for an Industrial Disability Retirement in February 2025, as a 52-year-old Fire Captain. He was employed by the City for twenty-four years. Mr. Arnold was hired on October 23, 2000 and separated employment on April 1, 2025. The basis for the denial of Mr. Arnold's Industrial Disability Retirement application is confirmed by a medical report from Dr. Tomer Anbar.

Under State Law, the City Council is required to adopt a Resolution determining that competent medical evidence supports the granting or denial of an Industrial Disability Retirement. Based on medical evidence, staff recommends the City Council adopt Resolution No. 2026-05, denying the CalPERS Industrial Disability Retirement for Christopher Arnold.

RESOLUTIONS

- a) Resolution No. 2026-05

RESOLUTION NO. 2026-05

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF
ESCONDIDO, CALIFORNIA, DENYING THE APPLICATION
FOR AN INDUSTRIAL DISABILITY RETIREMENT FOR
FORMER FIRE CAPTAIN CHRISTOPHER ARNOLD

WHEREAS, the City of Escondido ("City") is a contracting agency of the California Public Employees' Retirement System ("CalPERS"); and

WHEREAS, the California Public Employees' Retirement Law (Govt. Code § 20000 et seq.) ("California law") requires that the City determine whether an employee classified as a local safety member is disabled for purpose of the California law and whether such disability is "industrial" within the meaning of such law; and

WHEREAS, an application for an Industrial Disability Retirement for psychological disability from Christopher Arnold ("Employee") employed by the City of Escondido in the position of Fire Captain has been filed with CalPERS; and

WHEREAS, the City Council of the City of Escondido has reviewed the medical and other evidence relevant to this industrial disability.

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Escondido, California, as follows:

1. That the above recitations are true.
2. That the City Council does hereby find and determine that Employee was not and is not substantially incapacitated within the meaning of the California Public Employees' Retirement Law for performance of his duties in the position of Fire Captain for psychological injury.

3. That the City Council certifies Resolution No. 2026-05 in accordance with Govt. Code § 21156, that this determination was made on the basis of competent medical opinion, and was not used as a substitute for the disciplinary process.

4. That based on information and belief, and on the information provided by City staff, the City Council certifies under penalty of perjury that all statements in this Resolution are true and correct.



STAFF REPORT

January 14, 2026
File Number 1115-20

SUBJECT

ACCEPTANCE OF FRIENDS OF THE ESCONDIDO PUBLIC LIBRARY DONATION

DEPARTMENT

Community Services Department/Library

RECOMMENDATION

Request the City Council adopt Resolution No. 2026-01 to accept a donation from the Friends of the Escondido Public Library of four study pods.

Staff Recommendation: Approval (Community Services: Joseph Goulart, Director of Public Works)

Presenter: Robert Rhoades, Assistant Director of Community Services

ESSENTIAL SERVICE – Yes, Maintenance of Parks, Facilities, Open Spaces

COUNCIL PRIORITY – Increase Retention and Attraction of People and Businesses to Escondido

FISCAL ANALYSIS

There is no impact to the general fund.

PREVIOUS ACTION

On March 2, 2022, the City Council approved Resolution No. 2022-32 authorizing the Deputy City Manager / Director of Communications & Community Services to submit an application to the California State Library for \$10 million in funding through the Building Forward Library Infrastructure Program Grant and complete all necessary documentation to receive and spend funds should they be awarded.

On September 12, 2022, the City was notified that the application was successful, and that the Escondido Public Library was awarded the maximum amount of \$10 million and removal of a matching funds requirement.

BACKGROUND

The \$10 million grant for the Building Forward Library Infrastructure Program has a clearly defined scope with limitations on allowable items. In general, grant funds may only be used for items permanently affixed to the building, including fixed shelves, built in desks, and infrastructure equipment. Items such as



CITY *of* ESCONDIDO

STAFF REPORT

furniture, mobile shelving, and other non-affixed equipment items are specifically excluded from the grant. Given these limitations, furniture, fixtures, and equipment ("FF&E") items require an alternative source of funding.

The Library Board of Trustees held four workshops on October 25, 2024; May 8, 2025; August 14, 2025; and September 24, 2025 to discuss various funding options with the community. Various library support groups attended these meetings in an effort to understand the FF&E needs once the main library reopens. The Friends of the Escondido Public Library expressed an interest in supporting the Library Infrastructure Project by funding specific items not covered by other organizations.

The Friends of the Escondido Public Library has committed to purchasing and donating two-person study pods valued at \$60,484 to the library. The donation of these study pods includes tax, shipping, and installation and will be delivered following the completion of the library construction project.

RESOLUTIONS

- a) Resolution No. 2026-01

ATTACHMENTS

- a) Attachment "1"—Donation Acceptance Form
- b) Attachment "2"—Study Pod Information

RESOLUTION NO. 2026-01

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF
ESCONDIDO, CALIFORNIA, TO ACCEPT A DONATION OF
FOUR STUDY PODS FROM THE FRIENDS OF THE
ESCONDIDO PUBLIC LIBRARY

WHEREAS, the City of Escondido was awarded \$10 million in funding for the Building Forward Library Infrastructure Grant Program by the California State Library; and

WHEREAS, the project is designed to replace critical infrastructure including lighting, roofing, windows, and HVAC systems throughout the Escondido Public Library; and

WHEREAS, the grant prohibits funding on furniture, fixtures, and equipment; and

WHEREAS, the Friend of the Escondido Public Library wants to support this project through a donation of four individual study pods a monetary value of \$60,484.

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Escondido, California, as follows:

1. That the above recitations are true.
2. That the City Council accepts the donation of four two-person study pods associated with the unfunded items for the Library Infrastructure Project.
3. That the City Manager, or designee, may execute all necessary documents to accept this donation, in forms approved by the City Attorney's Office.

**CITY OF ESCONDIDO
DONATION ACCEPTANCE FORM**

Date: 12/16/2025	Value of Donation: \$60,484
Department Contact: Robert Rhoades	Name of Donor: Friends of the Escondido Public Library
Department Receiving Library Donation:	Address: 239 S Kalmia St Escondido, CA 92025
Description of Donation: Four (4) "Connect-2" study pods from JUUNOO Inc. including installation and shipping. Each pod valued at \$15,121 (tax, shipping, install included)	
Potential immediate or initial acquisition or installation cost, any on-going maintenance or replacement cost: No immediate or initial acquisition or installation cost as these are included. Potential long-term maintenance or replacement costs.	
Intended Use: Provide two-person study pods for use by the general public on the 1st floor of the Escondido Public Library.	
Additional Comments: Provided in support of the library's 2025-2026 renovation.	

I am donating the cash, real or personal property described above to the City of Escondido with the understanding that the donated asset will become the unconditional property of the City and that the City will determine its use. In the case of real or personal property, the City reserves the right to determine the retention, location, and other considerations relating to the donated asset's use or disposition. Determination of value, for tax purposes, is solely the responsibility of the donor.

12/16/2025

Date

Nancy J. Darte

Donor's Signature

Approved / Disapproved

Date

Department Head Signature (less than or equal to \$5,000)

Date

City Manager Signature (between \$5,000 or equal to \$10,000)

Date Approved by Council - Attach Staff Report and Resolution (greater than \$10,000)

Finance Department

Date Recorded:

Account Number:

POWER

POWER USAGE

50 W ~ (0.050 kwh) while in use / 1.2 W standby

POWER REQUIREMENTS

120V min., 3 prong plug

INTERNAL POWER

2 power sockets, 1 USB-A, 1 USB-C

DIMENSIONS

EXTERIOR DIMENSIONS

(W x D x H) 91 5/16" x 43 15/16" x 89 3/8"

INTERIOR DIMENSIONS

(W x D x H) 83 1/16" x 37 15/16" x 82 3/16"

Doorway

(W x H) 80 1/16" x 35"

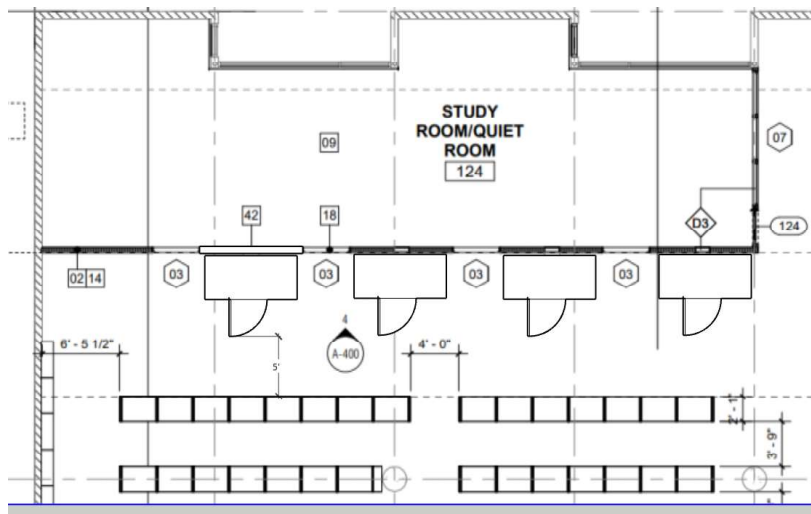
DESKTOP DIMENSIONS

(W x D) 35 3/8" x 22 3/8"

DESK HEIGHT

29 1/8"

Proposed location at 239 S Kalmia:





STAFF REPORT

January 14, 2026
File Number 1115-20

SUBJECT

ACCEPTANCE OF ESCONDIDO PUBLIC LIBRARY FRIENDS OF LITERACY SERVICES DONATION

DEPARTMENT

Community Services Department/Library

RECOMMENDATION

Request the City Council adopt Resolution No. 2026-02 to accept a donation from the Escondido Public Library Friends of Literacy Services of two study pods.

Staff Recommendation: Approval (Community Services: Joseph Goulart, Director of Public Works)

Presenter: Robert Rhoades, Assistant Director of Community Services

ESSENTIAL SERVICE – Yes, Maintenance of Parks, Facilities, Open Spaces

COUNCIL PRIORITY – Increase Retention and Attraction of People and Businesses to Escondido

FISCAL ANALYSIS

There is no impact to the general fund.

PREVIOUS ACTION

On March 2, 2022, the City Council approved Resolution No. 2022-32 authorizing the Deputy City Manager / Director of Communications & Community Services to submit an application to the California State Library for \$10 million in funding through the Building Forward Library Infrastructure Program Grant and complete all necessary documentation to receive and spend funds should they be awarded.

On September 12, 2022, the City was notified that the application was successful, and that the Escondido Public Library was awarded the maximum amount of \$10 million and removal of a matching funds requirement.

BACKGROUND

The \$10 million grant for the Building Forward Library Infrastructure Program has a clearly defined scope with limitations on allowable items. In general, grant funds may only be used for items permanently affixed to the building, including fixed shelves, built in desks, and infrastructure equipment. Items such as



CITY of ESCONDIDO

STAFF REPORT

furniture, mobile shelving, and other non-affixed equipment items are specifically excluded from the grant. Given these limitations, furniture, fixtures, and equipment ("FF&E") items require an alternative source of funding.

The Library Board of Trustees held four workshops on October 25, 2024; May 8, 2025; August 14, 2025; and September 24, 2025 to discuss various funding options with the community. Various library support groups attended these meetings in an effort to understand the FF&E needs once the main library reopens. The Escondido Public Library Friends of Literacy Services expressed an interest in supporting the Library Infrastructure Project by funding specific items not covered by other organizations.

The Escondido Public Library Friends of Literacy Services has committed to purchasing and donating two, two-person study pods valued at \$30,242 to the library. The donation of these study pods includes tax, shipping, and installation and will be delivered following the completion of the library construction project.

RESOLUTIONS

- a) Resolution No. 2026-02

ATTACHMENTS

- a) Attachment "1"—Donation Acceptance Form
- b) Attachment "2"—Study Pod Information

RESOLUTION NO. 2026-02

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF
ESCONDIDO, CALIFORNIA, TO ACCEPT A DONATION OF
TWO STUDY PODS FROM THE ESCONDIDO PUBLIC
LIBRARY FRIENDS OF LITERACY SERVICES

WHEREAS, the City of Escondido was awarded \$10 million in funding for the Building Forward Library Infrastructure Grant Program by the California State Library; and

WHEREAS, the project is designed to replace critical infrastructure including lighting, roofing, windows, and HVAC systems throughout the Escondido Public Library; and

WHEREAS, the grant prohibits funding on furniture, fixtures, and equipment; and

WHEREAS, the Escondido Public Library Friends of Literacy Services wants to support this project through a donation of two individual study pods a monetary value of \$30,242.

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Escondido, California, as follows:

1. That the above recitations are true.
2. That the City Council accepts the donation of two two-person study pods associated with the unfunded items for the Library Infrastructure Project.
3. That the City Manager, or designee, to execute all necessary documents, in forms approved by the City Attorney's Office.

Attachment "1"
CITY OF ESCONDIDO
DONATION ACCEPTANCE FORM

Item 7.

Date: 12/16/2025	Value of Donation: \$30,242
Department Contact: Robert Rhoades	Name of Donor: Friends of Library Literacy
Department Receiving Library Donation:	Address: 239 S Kalmia St Escondido, CA 92025
Description of Donation: Two (2) "Connect-2" study pods from JUUNOO Inc. including installation and shipping. Each pod valued at \$15,121 (tax, shipping, install included)	
Potential immediate or initial acquisition or installation cost, any on-going maintenance or replacement cost: No immediate or initial acquisition or installation cost as these are included. Potential long-term maintenance or replacement costs.	
Intended Use: Provide two-person tutoring and learning spaces for the library's literacy program for learners and tutors.	
Additional Comments: Provided in support of the library's 2025-2026 renovation.	

I am donating the cash, real or personal property described above to the City of Escondido with the understanding that the donated asset will become the unconditional property of the City and that the City will determine its use. In the case of real or personal property, the City reserves the right to determine the retention, location, and other considerations relating to the donated asset's use or disposition. Determination of value, for tax purposes, is solely the responsibility of the donor.

12/22/25 Yvonne Brett, Treasurer EPLFLS
Date Donor's Signature

Approved / Disapproved

Date Department Head Signature (less than or equal to \$5,000)

Date City Manager Signature (between \$5,000 or equal to \$10,000)

Date Approved by Council - Attach Staff Report and Resolution (greater than \$10,000)

Finance Department

Date Recorded: _____ Account Number: _____

POWER

POWER USAGE

50 W ~ (0.050 kwh) while in use / 1.2 W standby

POWER REQUIREMENTS

120V min., 3 prong plug

INTERNAL POWER

2 power sockets, 1 USB-A, 1 USB-C

DIMENSIONS

EXTERIOR DIMENSIONS

(W x D x H) 91 5/16" x 43 15/16" x 89 3/8"

INTERIOR DIMENSIONS

(W x D x H) 83 1/16" x 37 15/16" x 82 3/16"

Doorway

(W x H) 80 1/16" x 35"

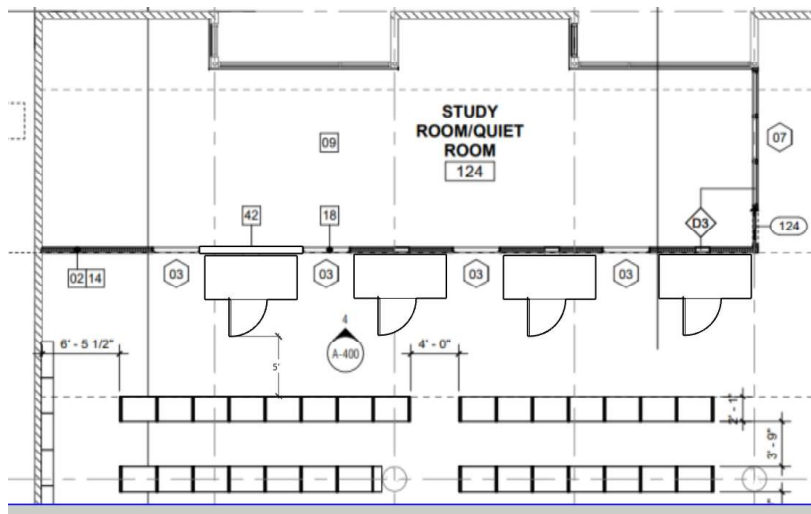
DESKTOP DIMENSIONS

(W x D) 35 3/8" x 22 3/8"

DESK HEIGHT

29 1/8"

Proposed location at 239 S Kalmia:





STAFF REPORT

January 14, 2026

File Number 0600-10; A-3286-2

SUBJECT

AGREEMENT WITH BLUE HERON CONSULTING TO PROVIDE UTILITY BILLING SOFTWARE CONSULTING SERVICES

DEPARTMENT

Finance Department

RECOMMENDATION

Request the City Council adopt Resolution No. 2026-04 authorizing the Mayor, on behalf of the City, to approve a second amendment to the Consulting Agreement with Blue Heron Consulting Group to provide utility billing software consulting services.

Staff Recommendation: Approval (Finance: Christina Holmes, Director of Finance)

Presenter: Christina Holmes, Director of Finance

ESSENTIAL SERVICE – Yes, Clean Water; Sewer; Public Works/Infrastructure

COUNCIL PRIORITY –

FISCAL ANALYSIS

The total contract price of the Second Amendment is \$159,610, which includes technical support for one (1) year at a cost of \$118,560 and the remaining training services contract price at a cost of \$41,050. The contract is funded by the Water and Wastewater Funds FY2025/26 operating budget and will be included in the FY2026/27 operating budgets for each fund.

PREVIOUS ACTION

On August 12, 2015, the City Council adopted Resolution No. 2015-139 approving the Oracle bundled package for software, licensing, and implementation service costs to upgrade the existing Utility Billing/CIS software to Oracle's Customer Care and Billing product and authorized the Director of Utilities to execute necessary contracts to initiate the upgrade. This included a contract with Blue Heron Consulting to provide system integration services for the implementation of the software.



CITY of ESCONDIDO

STAFF REPORT

BACKGROUND

In 2015, Oracle offered the City a one-time incentive package to upgrade to Oracle's Customer Care and Billing ("CC&B"), their premiere billing and CIS product. The bundled package included reduced software and licensing costs from Oracle along with discounted implementation services from Blue Heron, a certified Oracle Gold Partner who specializes in installation, maintenance, and implementation of Customer Information and Billing systems for small and mid-sized businesses. Blue Heron was the only Oracle-certified partner in North America who responded to the city's Request for Qualifications that met our qualifications. With the assistance of Blue Heron Consulting, the City went live successfully with the upgrade to Oracle's Customer Care and Billing software in August 2016.

Since then, Blue Heron Consulting has continued to support the City's utility billing software and staff for special projects and required configuration changes. In January 2024, with the retirement of a Systems Analyst that was primarily responsible for supporting the CC&B software system, the City approved a Consulting Agreement utilizing Blue Heron for technical support of the City's Utility Billing software and not filling the vacant position. Blue Heron Consulting was selected for these services because of their direct experience in building the current software and they were able start immediately with little to no resources needed from current city staff. This ensured that the Utility billing software is sustained and that Utility Administration and Utility billing staff are provided the support needed from the system.

Staff are recommending extending the technical support contract for an additional year (January 2026 to December 2026) while City staff begin the process for evaluating a replacement utility billing software system which is identified as a project in the FY2026/27 City Council Priority Work Plan.

RESOLUTIONS

- a) Resolution No. 2026-04
- b) Resolution No. 2026-04 Exhibit "A" Second Amendment to Consulting Services Agreement with Blue Heron Consulting Group

RESOLUTION NO. 2026-04

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF ESCONDIDO, CALIFORNIA, AUTHORIZING THE MAYOR TO EXECUTE, ON BEHALF OF THE CITY, A SECOND AMENDMENT TO THE CONSULTING AGREEMENT WITH BLUE HERON CONSULTING GROUP FOR UTILITY BILLING SOFTWARE TECHNICAL SUPPORT

WHEREAS the utility billing system software was upgraded to Customer Care and Billing through Resolution No. 2015-139; and

WHEREAS, Blue Heron Consulting Corp (“Blue Heron”) has provided technical support for the utility billing software system; and

WHEREAS, the City entered into a Consulting Agreement with Blue Heron on November 22, 2024, which was subsequently amended by a First Amendment dated September 3, 2025 (collectively, the “Consulting Agreement”); and

WHEREAS, it is in the City’s best interest to execute a Second Amendment to the Consulting Agreement with Blue Heron Consulting Group to continue technical support of the software for one additional year.

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Escondido, California, as follows:

1. That the above recitations are true.
2. That the City Council authorizes the Mayor to execute, on behalf of the City, a Second Amendment to the Consulting Agreement with Blue Heron Consulting Group, which is attached and incorporated to this Resolution as Exhibit “A”, and subject to final approval as to form by the City Attorney.



CITY OF ESCONDIDO
SECOND AMENDMENT TO CONSULTING AGREEMENT

This Second Amendment to Consulting Agreement ("Second Amendment") is made and entered into as of the last signature date set forth below ("Effective Date"),

Between: CITY OF ESCONDIDO
a California municipal corporation
201 N. Broadway
Escondido, CA 92025
Attn: Christina Holmes, Director of Finance
760-839-4620
("CITY")

And: Blue Heron Consulting Corporation
a New York corporation
90 Air Park Drive, Suite 200
Rochester, NY, 14624
Attn: Christina Northrup, President
585-797-9336
("CONSULTANT").

(The CITY and CONSULTANT each may be referred to herein as a "Party" and collectively as the "Parties.")

WHEREAS, the Parties entered into that certain Consulting Agreement dated November 22, 2024, which was subsequently amended by a First Amendment dated September 3, 2025 (collectively, the "Agreement"), wherein CITY retained CONSULTANT to provide services related to the City's Customer Care & Billings ("CC&B") production system and technical support as well as staff training, as more specifically described in the Agreement; and

WHEREAS, the Parties desire to amend the Agreement to include additional services as described in "Attachment A" to this Second Amendment, which is attached hereto and incorporated herein by this reference.

NOW, THEREFORE, in consideration of the mutual covenants, promises, terms, and conditions set forth herein, and the mutual benefits derived therefrom, the Parties hereby agree as follows:

1. The CONSULTANT shall furnish all of the Services described in "Attachment A" to this Second Amendment.
2. The CITY will compensate CONSULTANT in an additional amount not to exceed the sum of **\$159,610**, pursuant to the conditions contained in "Attachment A" to this Second Amendment.

3. All other terms of the Agreement not referenced in this Second Amendment shall remain unchanged and in full force and effect. In the event of a conflict between a provision of the Agreement and this Second, this Second Amendment shall prevail.
4. This Second Amendment and the Agreement, together with any attachments or other documents described or incorporated therein, if any, constitute the entire agreement and understanding of the Parties, and there are no other terms or conditions, written or oral, controlling this matter.
5. This Second Amendment may be executed on separate counterparts that, upon completion, may be assembled into and shall be construed as one document. Delivery of an executed signature page of this Second Amendment by electronic means, including an attachment to an email, shall be effective as delivery of an executed original.
6. Unless a different date is provided in this Second Amendment, the effective date of this Second Amendment shall be the latest date of execution set forth by the names of the signatories below.

IN WITNESS WHEREOF, this Second Amendment is executed by the Parties or their duly authorized representatives as of the Effective Date:

CITY OF ESCONDIDO

Date: _____

Dane White, Mayor

BLUE HERON CONSULTING CORPORATION

Date: _____

Christina Northrup, President & Chief Financial Officer

APPROVED AS TO FORM:
OFFICE OF THE CITY ATTORNEY
MICHAEL R. MCGUINNESS, CITY ATTORNEY

BY: _____

DATE: _____

THE CITY OF ESCONDIDO DOES NOT DISCRIMINATE AGAINST QUALIFIED PERSONS WITH DISABILITIES.

ATTACHMENT "A"

Scope of Work

A. General

Blue Heron Consulting Corporation, a New York corporation ("Consultant") will provide the City of Escondido, a California municipal corporation ("City") with consulting services related to the City's Customer Care & Billings ("CC&B") production system and technical support.

B. Location

Consultant to provide services remotely or at City Hall located at 201 N. Broadway, Escondido, CA 92025.

C. Services

In addition to those services described in the Agreement, Consultant shall provide services as detailed in **Exhibit 1** to this Scope of Work, which is attached hereto and incorporated herein by this reference. In the event of a conflict between this Second Amendment (including this Scope of Work) and Exhibit 1, the terms of this Second Amendment shall prevail. Services provided under this Second Amendment shall generally include:

CC&B Production System Support

- Provide a dedicated resource (i.e. full-time, 40 hours per week) to act as a point of contact for all City staff to log, track and work on any CC&B related tasks.
- Assist staff when they have questions, concerns or problems related to CC&B.
- Provide recommended approach/options and assist with problem resolution.
- Coordinate resolution of all CC&B related issues.

CC&B Production System Technical Support

- Provide a monthly allocation of hours (i.e., 24 hours per month) to support complex or technical tasks related to environments, infrastructure support, design, development, packaging and deployment of code, etc.

D. Scheduling

Consultant to schedule specific dates of work in advance by contacting Christina Holmes at 760-839-4620 or christina.holmes@escondido.gov. Further instructions will be provided upon scheduling.

E. Contract Price and Payment Terms

The total contract price of this Second Amendment is **\$159,610**. The contract price of this Second Amendment (\$159,610) shall bring the cumulative agreement price to **\$290,120**. The contract price of this First Amendment includes all labor, materials, equipment, and transportation required to perform the work.

The cost for remaining training services shall not exceed \$41,050. Total annual cost for a dedicated BHC FTE plus 40 hours of technical support is \$118,560. Consultant shall submit invoices at a rate of \$9,880 per month. Additional service rates and limitations as detailed in Exhibit 1 shall remain firm throughout the term of this Second Amendment.

The contract price includes all labor, materials, equipment, and transportation required to perform the work. Services will be billed as services are performed. Payment will be made after services have been performed and within 30 days of receipt of an invoice for those services.

Throughout the term, Consultant shall invoice the City each month following delivery of each training session. Payment will be made after services have been performed and within 30 days of receipt of an invoice for those services.

F. Term

The term of this Second Amendment shall be for **one year**, commencing on the Effective Date of this Second Amendment.

ATTACHMENT "B"

Personnel List

Pursuant to Section 2 of this Second Amendment, CONSULTANT shall only assign performance of Services to persons listed below.

1. Christina Northrup, President, cnorthrup@bhcglobal.com
2. CONSULTANT shall select Support Staff to assist in performing the services under the Agreement ("Staff"). The names, titles, and contact information of Staff will not be known until the services described in Section C of Attachment A (Scope of Work) to the Agreement commence. All Staff shall perform services under the direction and supervision of CONSULTANT. Upon selection of Staff, CONSULTANT shall provide the CITY with the name and email address of each Staff selected to perform services under the Agreement. Performance of services under the Agreement by the Staff shall be subject to the CITY's prior written approval.

With the exception of Staff, CONSULTANT shall not add or remove persons from this Personnel List without the City's prior written consent. If CONSULTANT has not designated a person to perform a component of the Services, CONSULTANT shall not assign such component of the Services to a person without obtaining the City's prior written consent. CONSULTANT shall not subcontract any component of the Services without obtaining the City's prior written consent.

Acknowledged by:

Date: _____

Christina Northrup, President & Chief Financial
Officer



City of Escondido Training Plan Proposal

Prepared by: BHC Global

August 18, 2025

We've developed this training plan based on our conversations with your team and internal input from our experts. It's designed to cover the most relevant topics in a clear, practical way—with a balance of foundational knowledge and hands-on learning.



Training will be led by Valerie Millares, who brings deep product knowledge and client training experience, with support from other subject matter experts for specialized areas such as MDM or when Valerie is unavailable for a given session.

We'll begin with two in-person sessions: September 18 and October 16 (which includes a POWERCONNECT.AI demo). Future sessions may be in person or remote, depending on what works best. The initial sessions will focus on general system concepts, with more tailored content introduced as we go.

This is an initial eight-month plan, with the option to extend or adjust as needed once we've had a chance to see how the training is progressing. The final section includes potential additional topics, which may be used for overflow or to explore optional areas based on team interest and available time.

Sessions

SESSION 1: THE "V"	September 18, 2025 (onsite)
SESSIONS 2-4: FINANCIALS	October 16, 2025 – with POWERCONNECT.AI demo (onsite) November 20, 2025 December 18, 2025
SESSION 5: METERS AND METER READS	January 15, 2026
SESSION 6: FIELDWORK	February 19, 2026
SESSION 7: RATES AND TO-DOS	March 19, 2026
SESSION 8: OTHER TOPICS	April 16, 2026

SESSION 1: THE “V”

Session: September 18, 2025 (onsite)

1. CC&B Overview

- Logging In
- Navigating the CC&B User Interface
 - i. Menus
 - ii. Dashboard
 - iii. Control Central
 - iv. Go To and Context Menus
 - v. Other common icons
- User Settings and Preferences
 - vii. Bookmarks

2. Customer Information

- Person
 - i. Person Maintenance
 - ii. Person to Person Relationship
- Account
 - i. Account Maintenance
 - ii. Account Person Relationship
 - iii. Bill Messages
 - iv. Deposits
 - v. Account Alert
- Premise
 - i. Premise Maintenance
 - ii. Geographic Data
 - iii. Premise Management Page
- Service Point
 - i. Service Point Maintenance
 - ii. Geographic Information
 - iii. Multi Items and Equipment
 - iv. Device History
 - v. SP/SA
- Service Agreement
 - i. Service Agreement Maintenance
 - ii. Rate Info
 - iii. SA/SP
- Setting up the “V”
 - i. Start SA
 - ii. Stop SA
- Customer Contact
 - i. Customer Contact Maintenance
 - ii. Customer Contact Logs

SESSIONS 2-4: FINANCIALS

Session 2: October 16, 2025 – with POWERCONNECT.AI demo (onsite)

Session 3: November 20, 2025

Session 4: December 18, 2025

1. CC&B Overview

- OnlineBilling
- Bill Segments, Bill SQ and Calculation lines
- Bill Messages
- Bill Routing
- Off Cycle Bill Generator and Non CIS Billing
- Billable Charges
- Online Bill Printing
- Re-billing and Bill Cancellation

2. Adjustments

- Adjustment maintenance
- Transfer Adjustments
- A/P Request

3. Payments

- OnlineCISPayerment Creation
- Payment Events/Payment Headers/
Payment Segments
- Non-CIS Payments
- Payment Templates

4. Credit and Collections

- OnlineAccountDebt Monitor
- Collection Process
- Severance Process
- Write Off Process
- Payment Arrangements

SESSION 5: METERS AND METER READS

Session 5: January 15, 2026

1. Meters and Items

- Logging Meter Maintenance
- Meter Configuration
- Meter Register Maintenance
- Meter Installation
- Item Maintenance
- Item Installation

2. Meter Reads

- Meter Read Maintenance
- Meter Read Remarks
- Service Cycle and Service Route
- Meter Read Upload
- Meter Read Download

SESSION 6: FIELDWORK

Session 6: February 19, 2026

1. Field Work

- Dispatch Groups and Representatives
- Field Activity Maintenance
- Field Activity Steps and Remarks
- Field Activity Upload Staging
- Field Order Maintenance
- Field Order Printing
- Dispatching Field Activities

SESSION 7: RATES AND TO-DOS

Session 7: March 19, 2026

1. Rates

- Rate Schedules
- Rate Version
- Rate Components
- Bill Factors
- Service Quantity

2. To-Dos and Case Management

- To-Do Entry Maintenance
- To-Do List
- To-Do Search
- To-Do Summary
- Supervisor To-Do Pages

SESSION 8: OTHER TOPICS

Session 8: April 16, 2026

1. Security

- Application Services
- AccessModes
- User Groups

2. Reports / Custom COE Zones

3. Batch Scheduler and Batch Process Handling

- Workflow Batch SchedulerMaintenance
- Batch Job Submission
- Batch Run Tree
- Reviewing Batch Errors
- Reviewing Batch Logs
- Escalation Procedures

EXTENDED SCOPE PARAMETERS

Travel Costs and On-Site Sessions

To account for the possibility of on-site delivery for all eight training sessions, we are including a travel allowance of \$8,000 in the not-to-exceed (NTE) amount. This assumes up to eight two-day trips, at an average of \$1,000 per trip, which covers flights, hotel, and per diem expenses.

Session Duration and Scheduling Flexibility

While sessions are planned for up to three hours, we recognize that City Hall’s monthly closures and other scheduling constraints may occasionally require adjustments. To accommodate this, the proposed structure includes an eighth session intended to address spillover topics and emerging priorities. We are fully flexible in selecting alternative dates (such as Fridays) when needed and will coordinate with City staff in advance of each session to assess progress and make any necessary scheduling adjustments.

SOP Documentation Support

Initial development of SOP and training support documentation will be handled by our team for the first two sessions, in collaboration with City staff. We propose an optional allocation of 40 hours (approximately \$5,000) for this work to streamline content and align with existing documentation standards. Any ongoing SOP development following this initial period may be transitioned to internal staff support, led by King.

Training Cost & Prioritization

Each session is estimated at \$5,000, which includes preparation, delivery, and follow-up. If any sessions are held onsite, travel costs would be additional.

For all eight sessions, the total estimated cost is \$40,000 plus travel (if applicable). We understand that funding may drive prioritization, so if you decide to narrow the scope or reduce the number of sessions, we’re happy to adjust accordingly.

Service	Description	Estimated Cost (USD)
Training Sessions	8 sessions of instructor-led CC&B training, 3 hours each, with preparation and follow-up.	\$40,000
Travel (Optional)	Estimated for up to 8 in-person trips (2 days each). Includes flights, hotel, per diem.	\$8,000
SOP Documentation	Creation of training support materials and SOPs for Sessions 1 & 2, up to 40 hours.	\$5,000
Total Not-to-Exceed (NTE)	Inclusive of all anticipated services and contingencies.	\$53,000



STAFF REPORT

January 14, 2026
File Number 0430-80

SUBJECT

INCREASE ANNUAL FUNDING LEVEL TO INITIATE IMPLEMENTATION OF SAFE ROUTES TO SCHOOL PROJECTS CITY-WIDE

DEPARTMENT

Development Services / Public Works

RECOMMENDATION

Request the City Council adopt Resolution No. 2026-07 approving a budget adjustment to an annual allotment of \$200,000 to the Transportation and Community Safety Commission for implementing projects within the Traffic Management Project List.

Staff Recommendation: Approval (Public Works: Joseph Goulart, Director of Public Works)

Presenter: Craig Williams, Project Manager

ESSENTIAL SERVICE – Yes, Public Works/Infrastructure

COUNCIL PRIORITY – Improve Public Safety

FISCAL ANALYSIS

Increases the annual budget item to the Transportation and Community Safety Commission (“TCSC”) from \$50,000 to \$200,000. These funds are a set-aside from Fund 108 Gas Tax account.

PREVIOUS ACTION

Recommendation by the TCSC on August 7, 2025 to increase annual funding amount from \$50,000 per year to \$200,000 to initiate Safe Routes to School improvements. Previous action by Council was to approve the creation of the Traffic Management Project List program in 2014 at the annual funding level of \$50,000.

BACKGROUND

Since 2014, the Transportation and Community Safety Commission (TCSC) has prioritized and funded traffic safety projects as part of the Traffic Management Project List (TMPL). The annual TMPL budget has been \$50,000 since its inception. This funding has generally been identified for projects focused on pedestrian and school safety.



CITY of ESCONDIDO

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Since 2014, about 30 projects have been completed around the City at about 50 locations (some 'projects' consisted of improvements like pedestrian countdown signals at multiple intersections).

Each year, the list is initiated by the School Zone Safety Committee, made up the school districts, COMPACT, Escondido Police Department and Traffic Engineering. As examples, over the last three years, 11 projects have been proposed at seven (7) schools, consisting mostly of high-visibility crosswalks, ADA curb ramps and flashing beacons. Another 4 projects were selected to implement speed reduction treatments on Vista Ave, Felicita Ave, Khayyam Rd and Golden Circle Rd. The project selection has always been tailored to meet the \$50,000 annual budget, often with some projects left unfunded.

For the 2025/26 program, the committee discussed the prospects of utilizing a prioritized list of projects generated from the extensive school outreach efforts as part of CATS (Comprehensive Active Transportation Strategy). As part of the Safe Routes to School (SRTS) task from the CATS, a series of school safety audits were completed at 33 schools (public + charter schools) in the City. During these audits, school administrators and parents were invited to meet with the CATS team and discuss safety concerns at each of the schools. The results of those audits generated a very comprehensive list of improvements for the future TMPL program to choose from.

As further background, the Comprehensive Active Transportation Strategy (CATS) project began in 2023, with the intent to perform an intensive look at active transportation deficiencies, as well as opportunities. Staff reported on the intent of the CATS effort in a Traffic Safety Update workshop to Council in August 2023.

One component of the scope of work for CATS was a Safe Routes to School focus. In particular, the CATS team collaborated with the public schools in the City in 2024 and met with administrators and parents to identify problem areas and deficiencies in the vicinity of each of the individual schools. In all, 33 public schools were examined. The team assembled individual plans for each school with suggested improvements that were tuned toward addressing the concerns that were expressed during those individual 'Listening Sessions.' The total cost of Near-Term improvements was estimated at \$1.9 million.

DISCUSSION AND PURPOSE

It was the original intent of the CATS and Safe Routes to School component to utilize the resulting list as an opportunity to identify projects that would be candidates for the TMPL program. With these individual plans now available, staff is recommending that this project list be utilized for the TMPL program moving forward.

For the 2025/26 program discussion at the August 2025 Commission meeting, staff recommended an approach to focus on the highest value improvements: to improve pedestrian crossings on high volume



CITY of ESCONDIDO

STAFF REPORT

arterial roadways adjacent to schools. The CATS team had selected certain criteria that were representative of the Safe Routes focus. These criteria included vehicle collisions, pedestrian volumes, and functional classification of the roadway. These criteria identified improvements around the City that exceeded, as expected, the available annual funding. With knowledge of this condition, staff presented the Commission with two options:

- 1) Request City Council approve a temporary increase in the Transportation and Community Safety Commission budget for FY25/26 to \$85,000 to allow for the completion of these high-importance TMPL projects.
- 2) Alternatively, given the breadth of the Safe Routes to School project list, the TCSC could recommend an annual program amount of \$100,000-\$200,000 in order to address a greater number of deficiencies each year.

The commission voted to extend a request to Council to increase the annual appropriation to \$200,000.

RESOLUTIONS

- a) Resolution No. 2026-7

ATTACHMENTS

- a) Attachment "1"—Budget Adjustment
- b) Attachment "2"—TCSC Staff Report recommending an increase in annual appropriation to initiate school safety improvements

RESOLUTION NO. 2026-07

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF
ESCONDIDO, CALIFORNIA, APPROVING A BUDGET
ADJUSTMENT AUTHORIZING AN INCREASE IN ANNUAL
FUNDING FOR THE TRANSPORTATION AND
COMMUNITY SAFETY COMMISSION'S TRAFFIC
MANAGEMENT PROJECT LIST PROGRAM

WHEREAS, at the request of the Transportation and Community Safety Commission ("TCSC"), Council approved the Traffic Management Project List ("TMPL") program in 2014, with the purpose to identify and fund key pedestrian safety projects Citywide; and

WHEREAS, as part of their scope of work, the Comprehensive Active Transportation Strategy (CATS) team met with City schools in Summer 2024 and identified safety improvements Citywide; and

WHEREAS, the TCSC recognized the current allotted funding for the TMPL would not be sufficient to make meaningful progress with accomplishing the substantial list of improvements needed at all City schools; and

WHEREAS, the TCSC recommended staff to seek Council approval to increase the annual appropriation from \$50,000 to \$200,000 in order to make meaningful progress to construct school safety improvements; and

WHEREAS, TCSC annual allocations are funded by the Gas Tax fund; and

WHEREAS, sufficient funds are available within the Gas Tax fund to allow the increase in annual allocations to the TCSC; and

WHEREAS, staff recommends Council increase the annual TCSC allocation to \$200,000 for Citywide school safety projects.

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Escondido, California, as follows:

1. That the above recitations are true.
2. That the City Council approves a budget adjustment to an annual allotment of \$200,000 to the Transportation and Community Safety Commission for implementing projects within the Traffic Management Project List.



BUDGET ADJUSTMENT REQUEST

Department:	Public Works	For Finance Use Only BA # _____ Fiscal Year _____
Department Contact:	Craig Williams	
City Council Meeting Date: (attach staff report)	Jan 14, 2026	

EXPLANATION OF REQUEST

Request by Transportation and Community Safety Commission to increase annual funding level from \$50,000 to \$200,000 to initiate implementation of Safe Routes to School projects City-wide.

BUDGET ADJUSTMENT INFORMATION

Project/Account Description	Account Number	Amount of Increase	Amount of Decrease
Traffic Management Project List	108 643501	\$150,000	

APPROVALS

Signed by: <i>Joseph Goulart</i> 4EBB3669BFCD4D4...		Signed by: <i>Christina Holmes</i> C0C8E98A934247C...	
1/8/2026		1/8/2026	
DEPARTMENT HEAD	DATE	FINANCE	DATE



STAFF REPORT

August 7, 2025
Agenda Item No. 2

SUBJECT:

COMPREHENSIVE ACTIVE TRANSPORTATION STRATEGY (CATS) PROJECT UPDATE AND TMPL PROPOSAL

LOCATION:

Various Locations Citywide

BACKGROUND:

The Comprehensive Active Transportation Strategy (CATS) project began in 2023, with the intent to perform an intensive look at active transportation deficiencies as well as opportunities. Staff have reported on various stages of the CATS effort over the last year and a half.

One component of the initial scope of work was a Safe Routes to School focus. In particular, the CATS team collaborated with the public schools in the City in 2024 and met with administrators and parents to identify problem areas and deficiencies in the vicinity of each of the individual schools. In all, 33 public schools were examined. The team assembled individual plans for each school with suggested improvements that were tuned toward addressing the concerns that were expressed during those individual 'Listening Sessions.' The total cost of Near-Term improvements was estimated at \$1.9 million.

As further background, the commission is aware that starting back in 2014, City Council has set aside a \$50,000 budget for traffic safety related projects under the Traffic Management Program List (TMPL). This list and this process have resulted in an impressive list of improvements around the City.

DISCUSSION AND PURPOSE:

It was the original intent of the CATS and Safe Routes to School component to utilize the resulting list as an opportunity to identify projects that would be candidates for the TMPL program. With these individual plans now complete, staff is recommending that this project list be utilized for the TMPL program moving forward.

For the 2025/26 program, staff is recommending an approach to focus on the highest value improvements: to improve pedestrian crossings on high volume arterial roadways adjacent to schools. The CATS team has selected certain criteria that are representative of the Safe Routes focus. These criteria include vehicle collisions, pedestrian volumes, and functional classification of the roadway.

Pedestrian crossing projects were selected in each of four quadrants of the city.

- District One (North Ash St and Lincoln Ave crossing improvements benefit these schools):

- Farr Elementary School
 - Pioneer Elementary School
 - Mission Middle School
- District 2 (El Norte Pkwy and Valley Parkway):
 - Valley High School
- District 3 (S Broadway and E 4th Ave):
 - Central Elementary School
- District 4 (W Valley Pkwy and 9th):
 - Del Dios Academy

Total cost of these improvements is \$85,000, which exceeds the \$50,000 annual allotment for the TMPL program.

RECOMMENDATION:

Request City Council approve a temporary increase in the Transportation and Community Safety Commission budget for FY25/26 to \$85,000 to allow for the completion of these high-importance TMPL projects.

Alternatively, given the breadth of the Safe Routes to School project list, the TCSC could recommend an annual program amount of \$100,000-\$200,000 in order to address a greater number of deficiencies each year.

ATTACHMENT:

TCSC July 2025 CATS presentation

Escondido CATS: School Crosswalk Improvements

Transportation and Community Safety Commission
July 10, 2025

Agenda

- CATS/Mobility Element and TMPL Overview
- SRTS Project Development
- TMPL Recommendations

What is the Escondido CATS?

- Roadmap for the development and implementation of active and sustainable transportation options in Escondido
- Goals:
 - Understand how people get around the City
 - Improve travel opportunities for *people of all ages, abilities and economic class*
 - Improve the *quality of life* for our residents
 - Improve safety, particularly for those walking, rolling and biking
 - Foster a healthier community through boosting activity
 - Improve the esthetics of public spaces
 - Create a more vibrant city
 - Improve economic vitality
 - Integrate concepts into the General Plan Mobility Element



"A city where people from the age of 8 to the age of 80 can get around with or without a vehicle."

What is the Mobility Element?

- The Mobility Element (a.k.a. the Circulation Element) is 1 of 7 mandated elements that each local government is required to maintain in its General Plan.
- The purpose of the Mobility Element is to:
 - Identify the types, locations, and extent of existing and proposed transportation and utility facilities
 - Establish goals and guiding policies for implementing improvements necessary to serve existing and future residents

Traffic Management Program List (TMPL)

- Funds projects focused on traffic safety
- Annual budget of \$50,000



Safe Routes to School (SRTS) Project Development

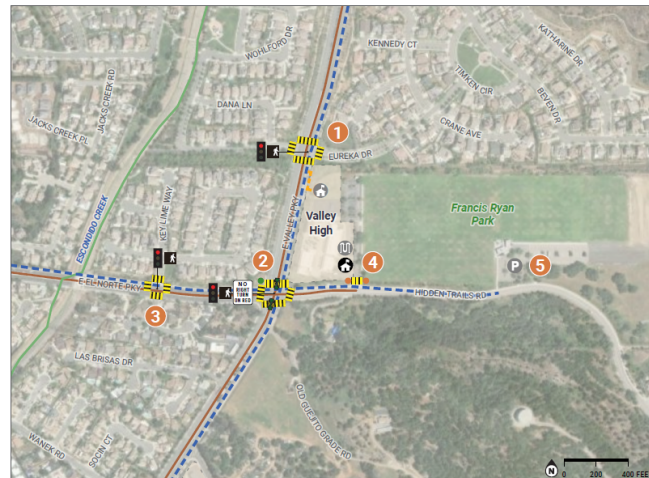
SRTS Outreach and Engagement

- **School-Focused Outreach**
 - **Virtual School Listening Sessions (March 13, March 14, March 18, April 8, and April 11, 2024)**
 - **In-Person School Walk Audits (June 12-14, 2024)**
- **Community Survey**
 - Online survey (December 4, 2023 – April 19, 2024)
- **Community Pop-Up Event**
 - Escondido Swap Meet (February 25, 2024)
- **Community Presentations**
 - Neighborhood Leadership Forum Meeting (October 26, 2023)
 - Community Alliance for Escondido Meeting (February 9, 2024)
 - Senior Educational Forum (March 5, 2024)

SRTS Sample Recommendations

Valley High

410 Hidden Trails Rd, Escondido, CA 92027
Safe Routes to School Recommendations



Existing Conditions

- School Access Point
- Existing Multi-Use Path
- Existing Bike Lane
- School Boundary

Proposed Improvements

- New Access Point
- New Bike Parking
- Park and Walk Location
- High Visibility Crosswalk
- Pedestrian Refuge Island
- Walking Path
- Tactile Dome Strip
- Curb Extension
- Leading Pedestrian Interval
- No Right Turn on Red
- Separated Bikeway

1 E Valley Pkwy / Eureka Dr

- Install high-visibility crosswalks.
- Work with the school to install a new entrance on E Valley Pkwy. Install a new walking path to connect the sidewalks to the new entrance.
- Configure Leading Pedestrian Interval at the crossing locations.

2 E El Norte Pkwy / Hidden Trails Rd / E Valley Pkwy

- Upgrade the existing standard crosswalks to high-visibility crosswalks.
- Install pedestrian refuge islands on the north and south legs crossing E Valley Pkwy. Rebuilding median will be required.
- Install a curb extension/tighten radius at the northwest corner.
- Configure Leading Pedestrian Interval at the crossing locations.
- Implement a "No Right Turn on Red" policy for all traffic directions.
- Upgrade the existing bike lanes to separated bikeways along E El Norte Pkwy, along E Valley Pkwy, and along Hidden Trails Rd from E Valley Pkwy to the school driveway.
- Install new separated bikeways from the school driveway to Francis Ryan Park.
- Study traffic patterns and implement a protected intersection at this location if it meets the requirements.

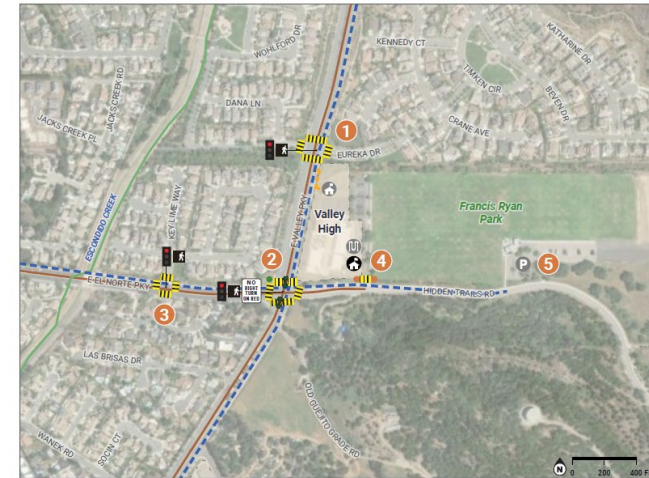
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The above items are recommendations only and based on Safe Routes to Schools site assessment best practices. Feasibility determination, final design, accessibility, funding, and implementation of any recommended improvements is the responsibility of the appropriate governing agency. This figure is intended only for reference, conceptual planning, and informational purposes. This figure should not be used to establish boundaries, property lines, location of objects, or to provide any other information typically needed for final design, construction or any other purpose when engineered plans are required.

Valley High (Continued)

410 Hidden Trails Rd, Escondido, CA 92027
Safe Routes to School Recommendations



Existing Conditions

- School Access Point
- Existing Multi-Use Path
- Existing Bike Lane
- School Boundary

Proposed Improvements

- New Access Point
- New Bike Parking
- Park and Walk Location
- High Visibility Crosswalk
- Pedestrian Refuge Island
- Walking Path
- Tactile Dome Strip
- Curb Extension
- Leading Pedestrian Interval
- No Right Turn on Red
- Separated Bikeway

3 E El Norte Pkwy / Key Lime Way

- Upgrade the existing standard crosswalks to high-visibility crosswalks.
- Configure Leading Pedestrian Interval at the crossing locations.

4 School Driveway

- Install a high-visibility crosswalk crossing the school driveway.
- Apply tactile dome strips at existing curb ramps at school driveway.
- Install a designated bike parking area on campus near the entrances.

5 Francis Ryan Park

- Francis Ryan Park has the potential to serve as a Park and Walk location for Valley High School. The park is about a 5- to 10-minute walk to/from the school.

The above items are recommendations only and based on Safe Routes to Schools site assessment best practices. Feasibility determination, final design, accessibility, funding, and implementation of any recommended improvements is the responsibility of the appropriate governing agency. This figure is intended only for reference, conceptual planning, and informational purposes. This figure should not be used to establish boundaries, property lines, location of objects, or to provide any other information typically needed for final design, construction or any other purpose when engineered plans are required.



SRTS Sample Recommendations with Cost Estimates

	Item Unit Cost	Unit	Valley High	Orange Glen Elementary and	Orange Glen High	Hidden Valley Middle	Oak Hill Elementary	Escondido Charter High	Glen View Elementary
Point Recs									
High Visibility Crosswalk	\$ 5,000	EA	\$ 65,000	\$ 45,000	\$ 75,000	\$ 70,000	\$ 100,000	\$ 45,000	\$ 55,000
School Gate	\$ 9,500	EA	\$ 9,500	\$ -	\$ -	\$ -	\$ -	\$ 9,500	\$ -
Leading Pedestrian Interval	\$ 30,000	EA	\$ 90,000	\$ 60,000	\$ 60,000	\$ -	\$ 90,000	\$ 60,000	\$ 30,000
Median Refuge Island	\$ 2,500	EA	\$ 5,000	\$ -	\$ 7,500	\$ -	\$ 5,000	\$ -	\$ -
Curb Extension	\$ 47,500	EA	\$ 47,500	\$ 190,000	\$ 95,000	\$ 95,000	\$ 380,000	\$ 475,000	\$ 665,000
Install New Sign and Post	\$ 600	EA	\$ 2,400	\$ 600	\$ -	\$ 3,000	\$ -	\$ 1,200	\$ 600
Protected Intersection	\$ 650,000	EA	\$ 650,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
ADA Curb Ramps	\$ 10,000	EA	\$ 20,000	\$ 160,000	\$ 110,000	\$ 250,000	\$ 200,000	\$ 40,000	\$ 30,000
Bike Racks	\$ 1,400	EA	\$ 1,400	\$ -	\$ 2,800	\$ 1,400	\$ -	\$ 2,800	\$ -
Advanced Yield Line	\$ 165	EA	\$ -	\$ -	\$ 660	\$ 990	\$ -	\$ 330	\$ -
RRFB	\$ 40,000	EA	\$ -	\$ -	\$ 40,000	\$ 120,000	\$ 40,000	\$ -	\$ 80,000
Red Curb	\$ 10	LF	\$ -	\$ -	\$ -	\$ 800	\$ 200	\$ -	\$ 2,200
Raised Crosswalk	\$ 8,500	EA	\$ -	\$ -	\$ -	\$ 8,500	\$ -	\$ -	\$ 8,500
HAWK Beacon	\$ 400,000	EA	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 400,000	\$ -
Pedestrian/Crossing observation Study	\$ 3,500	EA	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Delineators	\$ 110	EA	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Center Median	\$ 40	SF	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Signal Warrant	\$ 2,500	EA	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Slip Lane Removal	\$ 270,000	EA	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
ICE Roundabout/Intersection Study	\$ 32,400	EA	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Speed Feedback Sign	\$ 20,000	EA	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Pedestrian Lighting	\$ 9,500	EA	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Traffic Circle	\$ 15,000	EA	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Stop Warrant	\$ 2,500	EA	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
"STOP" Pavement Marking	\$ 460	EA	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Speed Humps	\$ 5,500	EA	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Fencing	\$ 50	LF	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Sign Removal	\$ 600	EA	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Transit Shelter	\$ 30,000	EA	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Pavement Marking Program	\$ 460	EA	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	\$ -	-	1 Park & Walk	-	-	-	-	1 Park & Walk	-
Linear Recs									
Striping	\$ 3	LF	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Sidewalk	\$ 25	SF	\$ 40,054	\$ -	\$ 191,334	\$ 1,733,878	\$ 64,964	\$ -	\$ -
Class I	\$ 1,245,000	MI	\$ -	\$ 196,852	\$ 417,539	\$ -	\$ -	\$ -	\$ -
Class II	\$ 368,500	MI	\$ -	\$ -	\$ 298,763	\$ 246,485	\$ 423,474	\$ 126,560	\$ -
Class IIB	\$ 407,000	MI	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Class III	\$ 157,500	MI	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Class IIIB	\$ 400,000	MI	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Class IV	\$ 750,000	MI	\$ 791,970	\$ 948,376	\$ 853,307	\$ -	\$ 853,307	\$ 752,627	\$ -
Remove Parking	\$ 3	LF	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Neighborhood Traffic Calming Plan	\$ 6,000	EA	\$ -	\$ -	\$ -	\$ 6,000	\$ -	\$ -	\$ 6,000
Total School Cost (Including Duplicates)			\$ 1,722,824	\$ 1,605,828	\$ 2,151,904	\$ 2,536,053	\$ 2,156,945	\$ 1,913,017	\$ 877,300
Duplicated Cost			\$ -	\$ -	\$ -	\$ -	\$ 908,307	\$ -	\$ -
Duplicated To						Orange Glen High			
Notes						A proposed project worth \$908,307 near Oak Hill Elementary has			

Traffic Management Program List (TMPL) Recommendations

Project Selection Criteria

Collisions

TIMS (2019-2023)

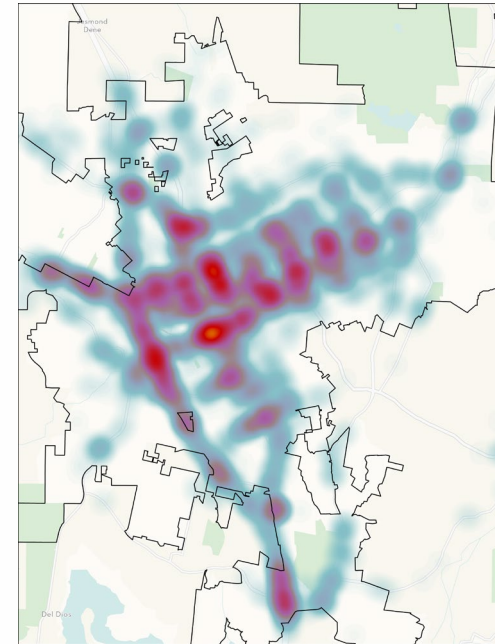
Pedestrian
Volumes

EUSD Pedestrian Counts by
Crossing Guards

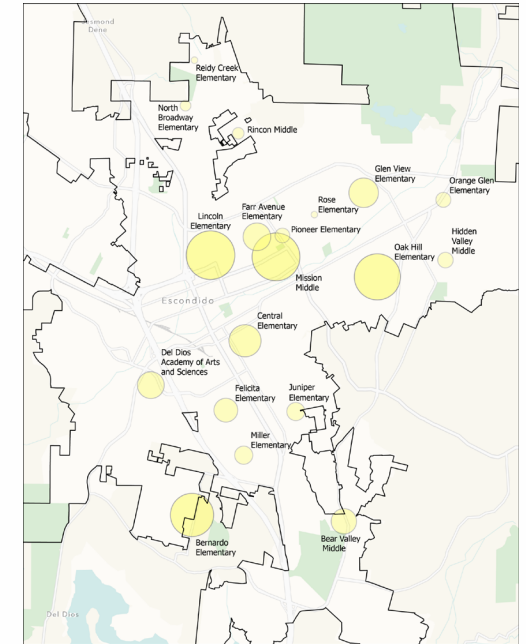
Functional
Classification

SanGIS Roads layer

Collision Heatmap



Pedestrian Counts



Priority Crosswalk Improvements

District 1

- North Ash Street & East Lincoln Avenue
 - School: Farr Elementary School. Also near Pioneer Elementary School and Mission Middle School.
 - Improvement: Upgrade the existing standard crosswalks to high-visibility crosswalks.
 - *Estimated Cost: **\$20,000***

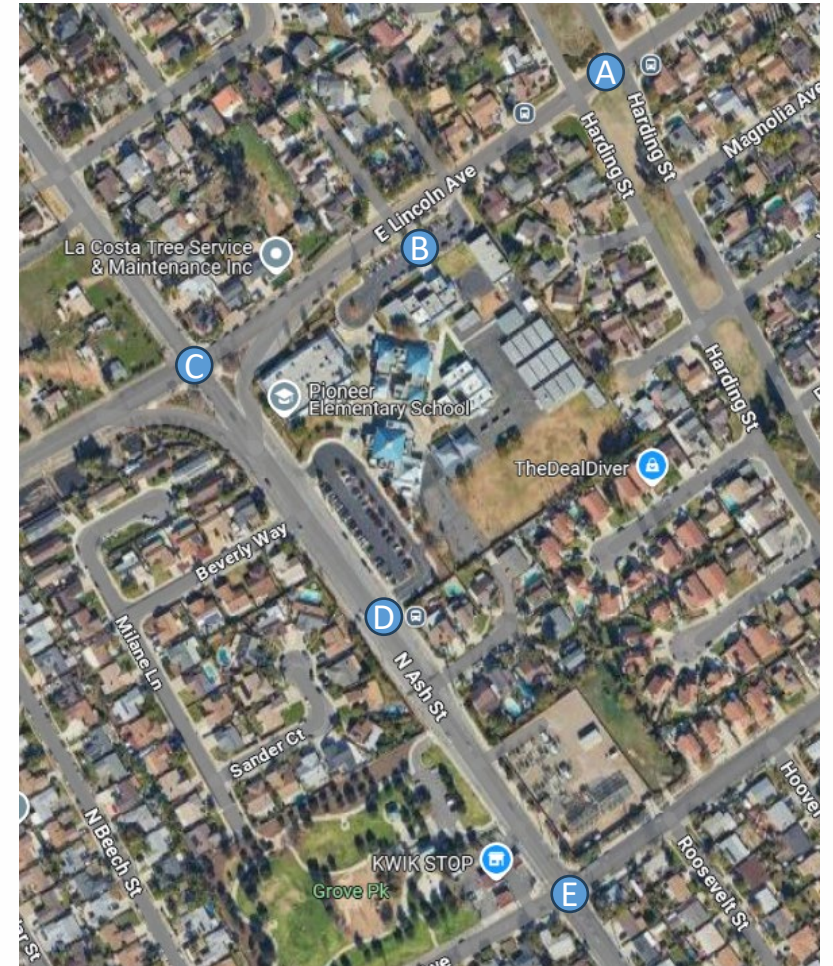
District 1: Farr Avenue Elementary School

Short-Term Improvements						
Map Location	Item	Recommendation	Quantity	Unit Cost	Cost Unit	Cost Estimate
A	High Visibility Crosswalk	Install a high-visibility crosswalk across Wendy Ln.	1	\$5,000	EA	\$5,000
	Install New Sign and Post	Install a No Left Turn sign to prohibit left turns exiting from the school driveway.	1	\$600	EA	\$600
B	High Visibility Crosswalk	Install a high-visibility crosswalk at a midblock location on Farr Ave, connecting to the school entrance.	1	\$5,000	EA	\$5,000
C	High Visibility Crosswalk	Install high-visibility crosswalks at all intersections crossing residential streets.	4	\$5,000	EA	\$20,000
	Install New Sign and Post	Relocate the school zone speed limit signs to be more visible and remove 35mph speed limit signs to be further away from the school zone speed limit signs.	2	\$600	EA	\$1,200
D	Install New Sign and Post	Enforce parking restrictions during the school loading hours on the east side of N Fig St from E Lincoln Ave to Farr Ave.	1	\$600	EA	\$600
E	High Visibility Crosswalk	Upgrade the existing standard crosswalks to high-visibility crosswalks.	4	\$5,000	EA	\$20,000



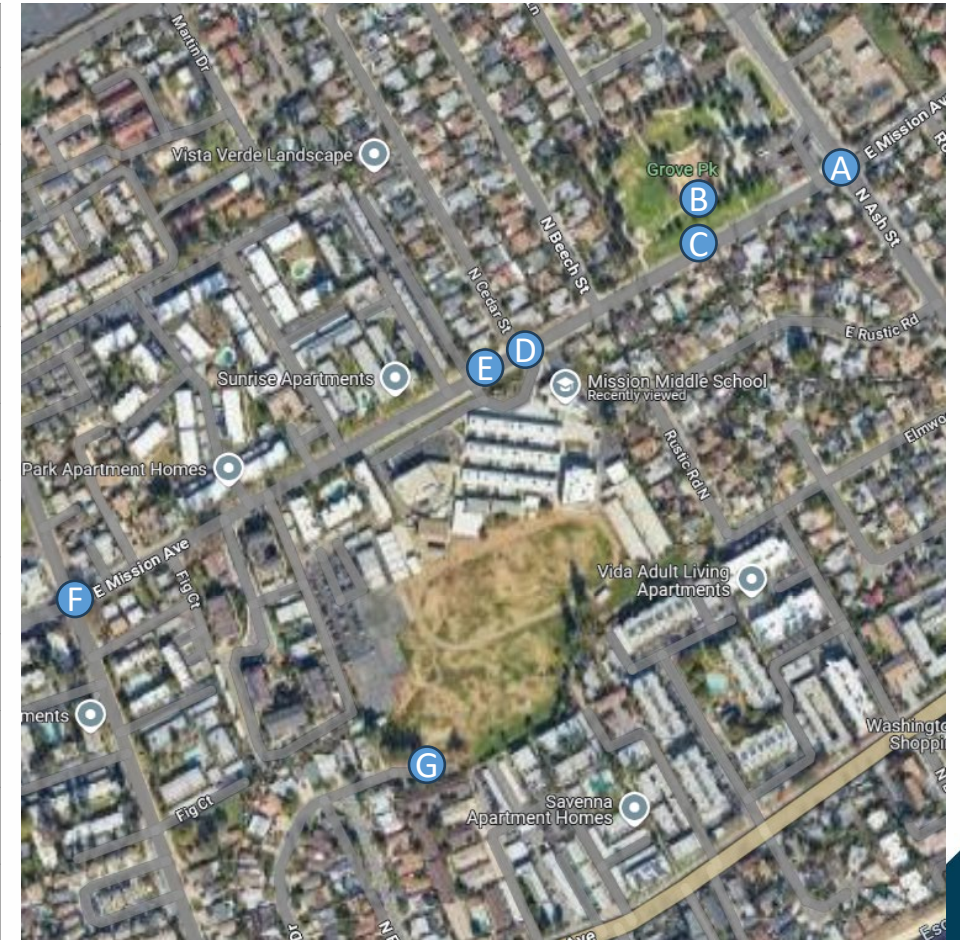
District 1: Pioneer Elementary School

Short-Term Improvements						
Map Location	Item	Recommendation	Quantity	Unit Cost	Cost Unit	Cost Estimate
A	High Visibility Crosswalk	Install high-visibility crosswalks on all legs.	6	\$5,000	EA	\$30,000
B	Delineators	Install flexible delineators on the school driveways to direct vehicle flow.	20	\$110	EA	\$2,200
	Install New Sign and Post	Install No Left Turn signs to prohibit left turns exiting from both school driveways.	2	\$600	EA	\$1,200
C	High Visibility Crosswalk	Upgrade the existing standard crosswalks to high-visibility crosswalks.	4	\$5,000	EA	\$20,000
	Signal Warrant	Configure protected left turn phasing for east-west traffic on E Lincoln Ave.	1	\$2,500	EA	\$2,500
D	High Visibility Crosswalk	Install a high-visibility crosswalk at a midblock location on N Ash St, connecting to the school entrance.	1	\$5,000	EA	\$5,000
	Pedestrian/ Crossing Observation Study	Study traffic patterns and assign a school crossing guard at this midblock crossing location if it meets the requirements.	1	\$3,500	EA	\$3,500
E	High Visibility Crosswalk	Upgrade the existing standard crosswalks to high-visibility crosswalks.	4	\$5,000	EA	\$20,000



District 1: Mission Middle School

Short-Term Improvements						
Map Location	Item	Recommendation	Quantity	Unit Cost	Cost Unit	Cost Estimate
A	High Visibility Crosswalk	Upgrade the existing standard crosswalks to high-visibility crosswalks.	4	\$5,000	EA	\$20,000
B	Program	Grove Park has the potential to serve as a Park and Walk location for Mission Middle School. The park is about a 5- to 10-minute walk to/from the school.	1	\$-	-	\$-
C	High Visibility Crosswalk	Explore the opportunity for a midblock crossing in front of Grove Park on E Mission Ave.	1	\$5,000	EA	\$5,000
D	Red Curb	Enforce intersection daylighting at the northeast corner.	20	\$10	LF	\$200
	Install New Sign and Post	Install No Left Turn signs to prohibit left turn exiting from the school driveway.	1	\$600	EA	\$600
E	High Visibility Crosswalk	Install high-visibility crosswalks at all intersections crossing residential streets.	2	\$5,000	EA	\$10,000
	Red Curb	Enforce intersection daylighting at all corners of the intersections with residential streets.	40	\$10	LF	\$400
F	High Visibility Crosswalk	Upgrade the existing standard crosswalks to high-visibility crosswalks.	4	\$5,000	EA	\$20,000
	Signal Warrant	Study and adjust vehicle signal timings at this intersection.	1	\$2,500	EA	\$2,500
G	School Gate	Work with the school to install a new entrance at the end of the cul-de-sac.	1	\$9,500	EA	\$9,500



Priority Crosswalk Improvements

District 2

- East El Norte Parkway & Valley Parkway
 - School: Valley High School
 - Improvement: Upgrade the existing standard crosswalks to high-visibility crosswalks.
 - *Estimated Cost: **\$20,000***

District 2: Valley High School



Short-Term Improvements						
Map Location	Item	Recommendation	Quantity	Unit Cost	Cost Unit	Cost Estimate
A	High Visibility Crosswalk	Install high-visibility crosswalks.	4	\$5,000	EA	\$20,000
	School Gate	Work with the school to install a new entrance on E Valley Pkwy.	1	\$9,500	EA	\$9,500
B	High Visibility Crosswalk	Upgrade the existing standard crosswalks to high-visibility crosswalks.	4	\$5,000	EA	\$20,000
	Install New Sign and Post	Implement a "No Right Turn on Red" policy for all traffic directions.	4	\$600	EA	\$2,400
C	High Visibility Crosswalk	Upgrade the existing standard crosswalks to high-visibility crosswalks.	4	\$5,000	EA	\$20,000
D	High Visibility Crosswalk	Install a high-visibility crosswalk crossing the school driveway.	1	\$5,000	EA	\$5,000
	Bike Racks	Install a designated bike parking area on campus near the entrances.	1	\$1,400	EA	\$1,400
E	Program	Francis Ryan Park has the potential to serve as a Park and Walk location for Valley High School. The park is about a 5- to 10-minute walk to/from the school.	1	\$-	-	\$-

Priority Crosswalk Improvements

District 3

- South Broadway & East 4th Avenue
 - School: Central Elementary School
 - Improvement: Upgrade the existing standard crosswalks to high-visibility crosswalks on the north, south, and east legs.
 - *Estimated Cost: **\$15,000***

District 3: Central Elementary School

Short-Term Improvements						
Map Location	Item	Recommendation	Quantity	Unit Cost	Cost Unit	Cost Estimate
A	High Visibility Crosswalk	Upgrade the existing standard crosswalks to high-visibility crosswalks on all legs.	4	\$5,000	EA	\$20,000
	Advanced Yield Line	Install advance yield markings on the north and south legs approaching the intersection.	2	\$165	EA	\$330
B	High Visibility Crosswalk	Upgrade the existing standard crosswalks to high-visibility crosswalks on all legs.	4	\$5,000	EA	\$20,000
	Advanced Yield Line	Install advance yield markings on the west and east legs approaching the intersection.	2	\$165	EA	\$330
C	High Visibility Crosswalk	Upgrade the existing standard crosswalks to high-visibility crosswalks on the north, south, and east legs.	3	\$5,000	EA	\$15,000
	Advanced Yield Line	Install advance yield markings on the north and south legs approaching the intersection.	2	\$165	EA	\$330
D	High Visibility Crosswalk	Upgrade the existing standard crosswalk to a high-visibility crosswalk on the west leg.	1	\$5,000	EA	\$5,000
	Stop Warrant	Study STOP sign warrants on all legs to convert this intersection into an all-way STOP.	1	\$2,500	EA	\$2,500
E	High Visibility Crosswalk	Upgrade the existing standard crosswalks to high-visibility crosswalks on all legs.	4	\$5,000	EA	\$20,000
F	High Visibility Crosswalk	Upgrade the existing standard crosswalks to high-visibility crosswalks on all legs.	4	\$5,000	EA	\$20,000



Priority Crosswalk Improvements

District 4

- West Valley Parkway & West 9th Avenue
 - School: Del Dios Academy of Arts and Sciences
 - Improvement: Upgrade the existing standard crosswalks to high-visibility crosswalks. Restripe the crosswalk on the east leg to align with curb ramp locations.
 - *Estimated Cost: **\$30,000***

District 4: Del Dios Academy of Arts and Sciences



Short-Term Improvements						
Map Location	Item	Recommendation	Quantity	Unit Cost	Cost Unit	Cost Estimate
A	High Visibility Crosswalk	Upgrade the existing standard crosswalks to high-visibility crosswalks. Restripe the crosswalk on the east leg to align with curb ramp locations.	4	\$7,500	EA	\$30,000
B	High Visibility Crosswalk	Explore a midblock crossing location between W Valley Pkwy and Del Dios Rd.	1	\$5,000	EA	\$5,000
	Advanced Yield Line	Install curb extensions/tighten radius, advance yield markings, student crossing signs, and Rectangular Rapid Flashing Beacon (RRFB) at the new midblock crossing location.	2	\$165	EA	\$330
	Install New Sign and Post	Install curb extensions/tighten radius, advance yield markings, student crossing signs, and Rectangular Rapid Flashing Beacon (RRFB) at the new midblock crossing location.	2	\$600	EA	\$1,200
C	Install New Sign and Post	Install STOP signs at the parking lot exits.	1	\$600	EA	\$600
	Install New Sign and Post	Install No Left Turn sign to prohibit left turns exiting from the school driveway.	1	\$600	EA	\$600
D	High Visibility Crosswalk	Upgrade the existing standard crosswalks to high-visibility crosswalks.	3	\$5,000	EA	\$15,000

Cost Summary

DISTRICT	SCHOOL	INTERSECTION	COLLISIONS	PEDESTRIAN COUNTS	ESTIMATED COST
1	Farr Elementary	North Ash St / E Lincoln Ave	18	296	\$20,000
2	Valley High	E El Norte Pkwy & Valley Pkwy	15	N/A	\$20,000
3	Central Elementary	S Broadway / E 4th Ave	0	359	\$15,000
4	Del Dios Academy	W Valley Pkwy / W 9th Ave	6	285	\$30,000
TOTAL					\$85,000

Note: Collisions evaluated within 50 feet of the intersection for years 2019-2023.

Thank You!

Any Questions?

KEY-

CONSENT CALENDAR CURRENT BUSINESS
PUBLIC HEARING WORKSHOP PROCLAMATION

Item10.



CITY *of* ESCONDIDO

FUTURE AGENDA

1/21/2026 - NO MEETING (MLK JR. DAY)