



CITY of ESCONDIDO

COUNCIL MEETING AGENDA

WEDNESDAY, MARCH 22, 2023

4:00 PM - Closed Session (Cancelled)

5:00 PM - Regular Session

Escondido City Council Chambers, 201 North Broadway, Escondido, CA 92025

WELCOME TO YOUR CITY COUNCIL MEETING

We welcome your interest and involvement in the legislative process of Escondido. This agenda includes information about topics coming before the City Council and the action recommended by City staff.

MAYOR

Dane White

DEPUTY MAYOR

Joe Garcia (District 2)

COUNCILMEMBERS

Consuelo Martinez (District 1)

Christian Garcia (District 3)

Michael Morasco (District 4)

CITY MANAGER

Sean McGlynn

CITY ATTORNEY

Michael McGuinness

CITY CLERK

Zack Beck

HOW TO WATCH

The City of Escondido provides three ways to watch a City Council meeting:

In Person



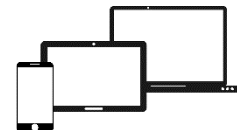
201 N. Broadway

On TV



Cox Cable Channel 19 and U-verse Channel 99

Online



www.escondido.org



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HOW TO PARTICIPATE

The City of Escondido provides two ways to communicate with the City Council during a meeting:

In Person



Fill out Speaker Slip and Submit to City Clerk

In Writing



<https://escondido-ca.municodemeetings.com>

ASSISTANCE PROVIDED

If you need special assistance to participate in this meeting, please contact our ADA Coordinator at 760-839-4869. Notification 48 hours prior to the meeting will enable the city to make reasonable arrangements to ensure accessibility. Listening devices are available for the hearing impaired – please see the City Clerk.





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REGULAR SESSION

5:00 PM Regular Session

MOMENT OF REFLECTION

City Council agendas allow an opportunity for a moment of silence and reflection at the beginning of the evening meeting. The City does not participate in the selection of speakers for this portion of the agenda, and does not endorse or sanction any remarks made by individuals during this time. If you wish to be recognized during this portion of the agenda, please notify the City Clerk in advance.

FLAG SALUTE

The City Council conducts the Pledge of Allegiance at the beginning of every City Council meeting.

CALL TO ORDER

Roll Call: C. Garcia, J. Garcia, Martinez, Morasco, White

PRESENTATIONS

Clean Energy Alliance (Presenter: Christopher McKinney)

ORAL COMMUNICATIONS

In addition to speaking during particular agenda items, the public may address the Council on any item which is not on the agenda provided the item is within the subject matter jurisdiction of the City Council. State law prohibits the Council from discussing or taking action on such items, but the matter may be referred to the City Manager/staff or scheduled on a subsequent agenda. Speakers are limited to only one opportunity to address the Council under Oral Communications.

CONSENT CALENDAR

Items on the Consent Calendar are not discussed individually and are approved in a single motion. However, Council members always have the option to have an item considered separately, either on their own request or at the request of staff or a member of the public.

1. AFFIDAVITS OF PUBLICATION, MAILING, AND POSTING (COUNCIL/RRB) –



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2. APPROVAL OF WARRANT REGISTER (COUNCIL) -

Request the City Council approve the City Council and Housing Successor Agency warrant numbers:

- 371295 – 371549 dated March 1, 2023
- 371550 – 371752 dated March 8, 2023

Staff Recommendation: Approval (Finance Department: Christina Holmes)

3. APPROVAL OF MINUTES: Regular Meeting of March 8, 2023

4. WAIVER OF READING OF ORDINANCES AND RESOLUTIONS –

5. \$5,500 LIBRARY INNOVATION LAB GRANT

Request the City Council adopt Resolution 2023-33 authorizing the Deputy City Manager/Director of Communications & Community Services to accept the \$5,500 California Humanities 2023 Library Innovation Lab Program grant and the completion of the associated budget adjustment and documents necessary to receive and spend the funding.

Staff Recommendation: Approval (Community Services Department: Joanna Axelrod, Deputy City Manager/Director of Community Services)

Presenter: Dara Bradds, Library Director

a) Resolution No. 2023-33

6. FISCAL YEAR 2022 STATE HOMELAND SECURITY GRANT PROGRAM AND BUDGET ADJUSTMENT

Request the City Council adopt Resolution No. 2023-25, authorizing the Escondido Fire Department to accept Fiscal Year 2022 State Homeland Security Grant funds in the amount of \$103,872; authorizing the Fire Chief or his designee to execute grant documents on behalf of the City; and approving budget adjustments needed to spend grant funds. The County of San Diego Office of Emergency Services has authorized the City of Escondido to spend its funds on equipment to support regional public safety projects. The Fire Department will receive \$60,273 and the Police Department will receive \$43,599 from this award.

Staff Recommendation: Approval (Fire Department: Rick Vogt, Fire Chief)

Presenter: John Tenger, Deputy Fire Chief; Ed Varso, Chief of Police

a) Resolution No. 2023-25



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7. ANNUAL PROGRESS REPORT ON THE IMPLEMENTATION OF THE GENERAL PLAN – (PL23-0027)

Request the City Council review and receive the General Plan Annual Progress Report ("APR"), documenting the City of Escondido's ("City") progress on implementing the General Plan, including the Housing Element Annual Progress Report and Climate Action Plan Annual Monitoring Report, and authorize submittal of the report to the State Office of Planning and Research ("OPR"), the State Department of Housing and Community Development ("HCD"), and the San Diego Association of Governments ("SANDAG").

Staff Recommendation: Approval (Development Services Department: Andrew Firestine, Director of Development Services)

Presenter: Veronica Morones, Principal Planner

8. OUT-OF-AGENCY SERVICE AGREEMENT FOR 2334 FELICITA AVENUE (CASE NO. PL 23-0104)

Request the City Council adopt Resolution No. 2023-30, making application to the San Diego County Local Agency Formation Commission ("LAFCO") for an out-of-agency service agreement and authorizing the Mayor to execute said agreement, and establishing a pre-zoning designation of RE-20, for a property located at 2334 Felicita Avenue (APN 238-320-12-00).

Staff Recommendation: Approval (Development Services Department: Andrew Firestine, Director of Development Services)

Presenter: Ivan Flores, Associate Planner

a) Resolution No. 2023-30

9. AUTHORIZE THE INITIATION OF AN AMENDMENT TO THE DOWNTOWN SPECIFIC PLAN AND THE REDUCTION OF FEES FOR THE PROCESSING OF THE AMENDMENT (PL23-0109)

Request the City Council authorize City staff to accept and process an application to amend the Downtown Specific Plan and approve a reduced fee for the processing of the application.

Staff Recommendation: Approval (Development Services Department: Andrew Firestine, Director of Development Services)

Presenter: Ivan Flores, Associate Planner



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10. PURCHASE ONE RAPID VIEW SEWER INSPECTION TV VAN FROM JDC, OF NORTHVILLE, MI

Request the City Council adopt Resolution No. 2023-28, authorizing the Fleet Services Division to purchase one (1) Rapid View Sewer Inspection TV Van from JDC in the amount of \$368,880.15, through a cooperative purchase contract with Sourcewell, Contract No. 120721-RVL. The cooperative purchase price through Sourcewell includes all taxes, delivery, operator and mechanic training, and all associated fees.

Staff Recommendation: Approval (Public Works Department: Joseph Goulart, Director of Public Works)

Presenter: Jeramiah Jennings, Fleet Maintenance Superintendent

a) Resolution No. 2023-28

11. PURCHASE ONE SEWER COMBINATION TRUCK FROM GAPVAX, OF JOHNSTOWN, PA.

Request the City Council adopt Resolution No. 2023-29, authorizing the Fleet Services Division to purchase one (1) GapVax Sewer Combination Truck from GapVax in the amount of \$690,252.32, through a cooperative purchase contract with Sourcewell, Contract No. 101221-GPV. The cooperative purchase price through Sourcewell includes all taxes, delivery, operator and mechanic training, and all associated fees.

Staff Recommendation: Approval (Public Works Department: Joseph Goulart, Director of Public Works)

Presenter: Jeramiah Jennings, Fleet Maintenance Superintendent

a) Resolution No. 2023-29

12. CAL OES AUTHORIZED AGENT SIGNATURE FORM 130 FOR NON-STATE AGENCIES

Request the City Council adopt Resolution No. 2023-36, authorizing the Mayor to execute a State of California Governor's Office of Emergency Services Designation of Subrecipient's Agent Resolution Form 130 ("Cal OES Form 130") appointing and authorizing the Emergency Preparedness Manager, the Director of Public Works, and the Director of Finance as authorized agents of the City to file and engage with the Federal Emergency Management Agency ("FEMA") and the State of California Governor's Office of Emergency Services ("Cal OES") for grants and disaster assistance applied for by the City.

Staff Recommendation: Approval (Public Works Department: Joseph Goulart, Director of Public Works)

Presenter: Joseph Goulart, Director of Public Works

a) Resolution No. 2023-36



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13. NOTICE OF COMPLETION FOR THE EMERGENCY REPAIR OF THE SEWER PIPELINE IN NORTH HALE AVENUE

Request the City Council adopt Resolution No. 2023-27, authorizing the Deputy City Manager / Director of Utilities to file a Notice of Completion for the Emergency Repair of the sewer main in North Hale Avenue, between the intersection at Simpson Way and Industrial Avenue.

Staff Recommendation: Approval (Utilities Department: Christopher W. McKinney, Deputy City Manager/ Director of Utilities)

Presenter: Kyle Morgan, Deputy Director of Utilities/Wastewater

a) Resolution No. 2023-27

14. FIRST AMENDMENT TO THE MEMORANDUM OF UNDERSTANDING BETWEEN THE CITY OF ESCONDIDO AND THE ESCONDIDO FIREFIGHTERS' ASSOCIATION – SAFETY AND NON-SAFETY PERSONNEL BARGAINING UNIT

Request the City Council adopt Resolution No. 2023-35, approving the First Amendment to the Memorandum of Understanding ("MOU") between the Escondido Firefighters' Association – Safety and Non-Safety Bargaining Unit ("Association") and the City of Escondido ("City").

Staff Recommendation: Approval (Human Resources Department: Jessica Perpetua, Director of Human Resources)

Presenter: Jessica Perpetua, Director of Human Resources

a) Resolution No. 2023-35

15. BOARD AND COMMISSION TERM EXTENSIONS

Request the City Council extend the expiration date for Board and Commission members whose terms are set to expire on March 31, 2023 to May 10, 2023.

Staff Recommendation: Approval (City Clerk's Office: Zack Beck, City Clerk)

Presenter: Zack Beck



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PUBLIC HEARINGS

16. REVIEW AND AFFIRM COMMUNITY DEVELOPMENT BLOCK GRANT ("cdbg"), HOME INVESTMENT PARTNERSHIP PROGRAM ("home") AND EMERGENCY SOLUTIONS GRANTS ("esg") PRIORITIES IN THE 2020-2024 CONSOLIDATED PLAN AND MAKE A SUBSTANTIAL AMENDMENT TO THE 2020 AND 2021 ANNUAL ACTION PLANS

Request the City Council provide direction on the funding priorities for CDBG and HOME activities for Fiscal Year 2023-24 and Adopt Resolution No. 2022-37, approving the substantial amendment to the 2020 and 2021 Annual Action Plans.

Staff Recommendation: Approval (Development Services Department: Andrew Firestine, Director of Development Services)

Presenter: Holly Nelson, LCSW, Housing and Neighborhood Services Manager

a) Resolution No. 2023-37

17. REVIEW AND APPROVE THE CITY OF ESCONDIDO'S HOME-ARP ALLOCATION PLAN

Request the City Council adopt Resolution No. 2023-32, approving the 2023 HOME-ARP Allocation Plan and use of administrative funding and approve the associated Budget Adjustment.

Staff Recommendation: Approval (Development Services Department: Andrew Firestine, Director of Development Services)

Presenter: Holly Nelson, LCSW, Housing and Neighborhood Services Manager

a) Resolution No. 2023-32

18. AMENDMENT TO THE 2021-2029 GENERAL PLAN HOUSING ELEMENT UPDATE (PHG 20-0030)

Request the City Council adopt Resolution No. 2023-31, approving the General Plan Amendment to the 2021-2029 Housing Element of the General Plan and relying on a previously adopted Addendum (Third Addendum) to the FEIR for the 2012 General Plan Update. The Housing Element is one of the mandatory elements of the General Plan and is required by state law to be updated for the 2021-2029 planning period.

Staff Recommendation: Approval (Development Services Department: Andrew Firestine, Director of Development Services)

Presenter: Veronica Morones, Principal Planner

a) Resolution No. 2023-31



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CURRENT BUSINESS

19. OPERATION AND MANAGEMENT AGREEMENT BETWEEN THE CITY OF ESCONDIDO AND THE CALIFORNIA CENTER FOR THE ARTS, ESCONDIDO FOUNDATION

Request the City Council adopt Resolution No. 2023-34 authorizing the Mayor to execute the proposed Operations and Management Agreement between the City of Escondido and the California Center for the Arts, Escondido Foundation.

Staff Recommendation: Approval (City Manager's Office: Christopher W. McKinney, Deputy City Manager/Director of Utilities)

Presenter: Christopher W. McKinney

a) Resolution No. 2023-34

FUTURE AGENDA

20. FUTURE AGENDA

The purpose of this item is to identify issues presently known to staff or which members of the City Council wish to place on an upcoming City Council agenda. Council comment on these future agenda items is limited by California Government Code Section 54954.2 to clarifying questions, brief announcements, or requests for factual information in connection with an item when it is discussed.

Staff Recommendation: None (City Clerk's Office: Zack Beck)

COUNCILMEMBERS SUBCOMMITTEE REPORTS AND OTHER REPORTS

CITY MANAGER'S WEEKLY ACTIVITY REPORT

The most current information from the City Manager regarding Economic Development, Capital Improvement Projects, Public Safety, and Community Development. This report is also available on the City's website, www.escondido.org.

ORAL COMMUNICATIONS

In addition to speaking during particular agenda items, the public may address the Council on any item which is not on the agenda provided the item is within the subject matter jurisdiction of the City Council. State law prohibits the Council from discussing or taking action on such items, but the matter may be referred to the City Manager/staff or scheduled on a subsequent agenda. Speakers are limited to only one opportunity to address the Council under Oral Communications.

ADJOURNMENT



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UPCOMING MEETING SCHEDULE

Wednesday, April 05, 2023	4:00 & 5:00 PM	Regular Meeting, <i>Council Chambers</i>
Wednesday, April 12, 2023	4:00 & 5:00 PM	Regular Meeting, <i>Council Chambers</i>

SUCCESSOR AGENCY

Members of the Escondido City Council also sit as the Successor Agency to the Community Development Commission, Escondido Joint Powers Financing Authority, and the Mobilehome Rent Review Board.



Consent Item No. 1

March 22, 2023

AFFIDAVITS

OF

ITEM

POSTING –

- **NOTICE OF PUBLIC HEARING: REVIEW AND AFFIRM COMMUNITY DEVELOPMENT PRIORITIES ADOPTED IN 2020-2024 CONSOLIDATED PLAN; MAKE A SUBSTANTIAL AMENDMENT TO THE 2019, 2020, 2021 ANNUAL ACTION PLANS; REVIEW AND APPROVE THE CITY OF ESCONDIDO'S HOME-ARP PLAN AND THE USE OF ADMINSTRATIVE DOLLARS**
- **GENERAL PLAN AMENDMENT / HOUSING ELEMENT UPDATE – PLANNING CASE NO. PHG 20-0030**

CITY OF ESCONDIDO

NOTICE OF PUBLIC HEARING REVIEW AND AFFIRM COMMUNITY DEVELOPMENT PRIORITIES ADOPTED IN 2020-2024 CONSOLIDATED PLAN; MAKE A SUBSTANTIAL AMENDMENT TO THE 2019, 2020, 2021 ANNUAL ACTION PLANS; REVIEW AND APPROVE THE CITY OF ESCONDIDO'S HOME-ARP PLAN AND THE USE OF ADMINSTRATIVE DOLLARS.

NOTICE OF 30-DAY PUBLIC COMMENT PERIOD

NOTICE IS HEREBY GIVEN that the Escondido City Council will hold a public hearing on **Wednesday, March 22, 2023 at 5 p.m.** in the City Council Chambers, Escondido City Hall, 201 North Broadway, Escondido, CA 92025, to review and affirm the community priorities adopted in the FY 2020-2024 Consolidated Plan for the CDBG and ESG funds for FY 2023-2024 activities. A substantial amendment is being proposed to reallocate funds in the FY 2019-2020, FY 2020-2021 and FY 2021-2022 Annual Action Plans. The City Council will also consider the proposed use of the \$2,262,839 HOME-ARP Plan of which \$113,141.95 for planning and preparation.

The City of Escondido encourages residents' participation in the development and prioritization of the FY 2023-2024 Annual Action Plan.

The City is recommending making a substantial amendment in the Annual Action Plans of 2019, 2020, and 2021 to eliminate program funding for playground equipment replacement (\$775,000), fitness court in Washington Park (\$130,040), debris team (\$52,000) and use unallocated funds to increase the funding of already approved projects: Creek Trail Fencing (\$250,000) and the Old Escondido Lighting Project (\$400,000).

The City of Escondido was awarded a one-time investment grant called HOME-ARP in fall 2021 for \$2,262,839 to assist individuals or households who are experiencing or at-risk of homelessness and other vulnerable populations. The City proposes to use these funds to create 15 affordable rental units for extremely low-income (0-30% households) with a preference for those experiencing homelessness, add a 1 FTE housing navigator to the Housing & Neighborhood Services Division Team to assist Escondido residents find or maintain housing and flexible housing supports.

These plans are available for a 30-day public review and comment period from February 16, to March 17, 2023 on the City's website at <https://www.escondido.org/housing-and-neighborhood-services> or the Housing and Neighborhood Services Division at Escondido City Hall at 201 N. Broadway, Escondido. Further information may be obtained by contacting Holly Nelson at 760-839-4518 or hnelson@escondido.org in the Housing and Neighborhood Services Division.

If you challenge the item described above in court, you may be limited to raising only those issues that you or someone else raised at the public hearing described in this notice, or in written correspondence delivered to the Escondido City Council at or prior to the hearing.

The City of Escondido remains committed to complying with the Americans with Disabilities Act (ADA). Qualified individuals with disabilities who wish to participate in City programs, services, or activities and who need accommodations are invited to present their requests to the City by filing out a Request for Accommodations Form or an Inclusion Support Request Form for Minors, or by calling 760-839-4643, preferably at least 72 hours in advance of the event or activity. Forms can be found on the City's website at: <https://www.escondido.org/americans-with-disabilities-act>

PUBLIC COMMENT: If you would like to have a comment read aloud at the City Council public hearing (not to exceed three minutes), please submit the comment to: <https://escondido-ca.municodemeetings.com/bc-citycouncil/webform/public-comment>. All comments received from the public will be made a part of the record of the meeting.

CIUDAD DE ESCONDIDO

AVISO DE AUDIENCIA PÚBLICA REVISAR Y AFIRMAR LAS PRIORIDADES DE DESARROLLO COMUNITARIO ADOPTADO EN EL PLAN CONSOLIDADO 2020-2024; REALIZAR UNA MODIFICACIÓN SUSTANCIAL DE LOS PLANES DE ACCIÓN ANUALES DE 2019, 2020 Y 2021; REVISAR Y APROBAR EL PLAN HOME-ARP DE LA CIUDAD DE ESCONDIDO Y EL USO DE DÓLARES ADMINISTRATIVOS.

AVISO DE PERÍODO DE COMENTARIOS PÚBLICOS DE 30 DÍAS

POR LA PRESENTE SE NOTIFICA que el Concejo Municipal de Escondido realizará una audiencia pública el **miércoles 22 de marzo de 2023 a las 5 p.m.** en la Sala Consistorial del Concejo Municipal, Ayuntamiento de Escondido, 201 North Broadway, Escondido, CA 92025, para revisar y afirmar las prioridades de la comunidad adoptadas en el Plan Consolidado del Año Fiscal 2020-2024 para los fondos CDBG y ESG para las actividades del Año Fiscal 2023-2024. Se propone una enmienda sustancial para reasignar fondos en los planes de acción anuales de los años fiscales 2019-2020, 2020-2021 y 2021-2022. El Concejo Municipal también considerará el uso propuesto del Plan HOME-ARP de \$2,262,839 de los cuales \$113,141.95 para planificación y preparación.

La Ciudad de Escondido convoca la participación de los residentes en el desarrollo y priorización del Plan de Acción Anual del Año Fiscal 2023-2024.

La Ciudad recomienda hacer una enmienda sustancial en los Planes de Acción Anuales de 2019, 2020 y 2021 para eliminar los fondos del programa para el reemplazo de equipos de juegos infantiles (\$775,000), la cancha de condición físico en Washington Park (\$130,040), el equipo que recoge escombros (\$52,000) y usar fondos no asignados para aumentar los fondos de proyectos ya aprobados: Creek Trail Fencing (\$250,000) y el Proyecto de iluminación en Old Escondido (\$400,000).

La Ciudad de Escondido recibió una subvención de inversión única llamada HOME-ARP en el otoño de 2021 por \$ 2,262,839 para ayudar a personas y hogares que experimentan o están en riesgo de quedarse sin hogar y otras poblaciones vulnerables. La Ciudad propone usar estos fondos para crear 15 unidades de alquiler asequibles para hogares de ingresos extremadamente bajos del 0-30% con preferencia para aquellos sin hogar, agregar un navegador de vivienda 1 FTE al Equipo de la División de Vivienda y Servicios al Vecindario para ayudar a los residentes de Escondido a encontrar o mantener apoyos de vivienda y vivienda flexible.

Estos planes están disponibles para un período de revisión y comentarios públicos de 30 días del 16 de febrero al 17 de marzo de 2023 en el sitio web de la Ciudad en <https://www.escondido.org/housing-and-neighborhood-services> o en la División de Servicios de Vivienda y Vecindarios en el Ayuntamiento de Escondido en 201 N. Broadway, Escondido. Se

puede obtener más información comunicándose con Holly Nelson al 760-839-4518 o hnelson@escondido.org en la División de Vivienda y Servicios al Vecindario.

Si cuestiona el elemento descrito anteriormente ante una corte, podría quedar limitado a proponer solo aquellos asuntos que usted u otra persona haya propuesto en la audiencia pública descrita en este aviso, o en la correspondencia escrita entregada al Concejo Municipal de Escondido durante o antes de la audiencia.

La Ciudad de Escondido sigue comprometida a cumplir con la Ley de Estadounidenses con Discapacidades (ADA). Las personas calificadas con discapacidades que deseen participar en programas, servicios o actividades de la Ciudad y que necesiten adecuaciones están invitadas a presentar sus solicitudes a la Ciudad llenando un Formulario de Solicitud de Adecuaciones o un Formulario de Solicitud de Apoyo de Inclusión para Menores, o llamando al 760-839-4643, preferiblemente al menos 72 horas antes del evento o actividad. Los formularios se pueden encontrar en el sitio web de la Ciudad en: <https://www.escondido.org/americans-with-disabilities-act>

COMENTARIO PÚBLICO: Si desea que un comentario se lea en voz alta en la audiencia pública del Concejo Municipal (que no exceda los tres minutos), envíe el comentario a: <https://escondido-ca.municodemeetings.com/bc-citycouncil/webform/public-comment>. Todos los comentarios recibidos del público formarán parte del acta de la reunión.

/s/ Zack Beck

Zack Beck, City Clerk

February 16, 2023

Published in THE ESCONDIDO TIMES-ADVOCATE: 2/16/23, 2/23/23



**CITY OF ESCONDIDO
PLANNING DIVISION
201 NORTH BROADWAY
ESCONDIDO, CA 92025-2798
760-839-4671**

Item1.

NOTICE OF PUBLIC HEARING

The Escondido City Council will hold a public hearing in the City Council Chambers, Escondido City Hall, 201 N. Broadway, Escondido, California at **5 p.m. on Wednesday, March 22, 2023**, to consider the item listed below:

GENERAL PLAN AMENDMENT / HOUSING ELEMENT UPDATE – PLANNING CASE NO. PHG 20-0030

REQUEST: To adopt the General Plan Amendment/Housing Element Update ("Project"). The Housing Element is one of the mandatory elements of the General Plan and is required by State law to be updated for the 2021-2029 planning period. The City of Escondido has prepared draft revisions to the 2021-2029 Housing Element adopted by the City Council on August 11, 2021. The adopted 2021-2029 Housing Element includes an analysis required by State law related to: 1) existing demographics and housing characteristics; 2) market, government, and environmental constraints; 3) land, financial, and administrative resources available to meet housing demand; 4) establishment of goals and policies to address housing needs; and 5) a review of past accomplishments under the 2013-2021 Housing Element.

Draft revisions to the adopted 2021-2029 Housing Element include: 1) revisions to the suitability of nonvacant sites methodology, which includes changes to values in Tables 38, 53 and 59; 2) revisions to Housing Programs 1.4 – City-Owned Sites, 1.5 – Lot Consolidation, 1.8 – Monitoring of Growth Management Measure, 2.1 – Accessory Dwelling Units, 3.3 – Preservation of at-Risk Housing, and 3.4 – Fair Housing, and the addition of two new programs 2.9 – Inclusionary Housing Assessment and 2.10 – SB 9 Ordinance; 3) text revisions and additions regarding public participation, local data and knowledge, and other relevant factors, which includes changes to Tables 45 and A-2, and the addition of Housing Policy 1.11; and 4) minor text changes to correct typos, grammar, and address consistency throughout the document based on substantive updates, which includes a change to Table 35, and Housing Programs 1.1 – Sites Inventory and No Net Loss/Replacement Housing Monitoring and Program 1.2 – Density Transfer Program. A comprehensive list of all modifications proposed can be found in the agenda packet prior to the scheduled meeting.

A copy of the General Plan Amendment/Housing Element Update is available for review on the City's website at: https://www.escondido.org/Data/Sites/1/media/Planning/HGIS/082022_DraftHE_revisions_VM.pdf

PROPERTY SIZE AND LOCATION: Citywide

ENVIRONMENTAL STATUS: The Project relies on a previously adopted Addendum to the FEIR for the 2012 General Plan Update.

The Final Environmental Impact Report for the 2012 General Plan Update (SCH # 20100716054) ("FEIR") was certified on May 23, 2012. In 2021, when the City brought forward the 2021-2029 Housing Element, only minor changes and additions to the FEIR were necessary to address the project changes and no circumstances existed calling for the preparation of a subsequent or supplemental EIR. Therefore, the City prepared and processed an Addendum to the FEIR in accordance with CEQA Guidelines section 15164, and in accordance generally with the California Environmental Quality Act (Public Resources Code section 21000 et seq.) ("CEQA"), the regulations promulgated thereunder (14 California Code of Regulations section 15000 et seq.) ("CEQA Guidelines"), and the City's Environmental Review Guidelines (Article 47 of the Escondido Zoning Code). The Addendum was certified by the City on August 11, 2021 in conjunction with the adoption of the 2021-2029 Housing Element.

If you challenge this item in court, you may be limited to raising only those issues you or someone else raised at the public hearing described in this notice, or in written correspondence delivered to the Planning Commission at, or prior to, the public hearing.

PLANNING COMMISSION ACTION: On February 28, 2023, the Planning Commission voted 6-0 to recommend approval. One commissioner was absent.

PREVIOUS CITY COUNCIL ACTION: On August 11, 2021, the City Council voted 5-0 to approve Resolution No. 2021-110 adopting the Third Addendum to the 2012 FEIR for the Comprehensive General Plan Update and the 2021-2029 Housing Element.

PUBLIC COMMENT: To submit comments in writing, please do so at the following link: <https://escondido-ca.municodemeetings.com/bc-citycouncil/webform/public-comment>. All comments received from the public will be made a part of the record of the meeting.

The City of Escondido remains committed to complying with the Americans with Disabilities Act (ADA). Qualified individuals with disabilities who wish to participate in City programs, services, or activities and who need accommodations are invited to present their requests to the City by filing out a Request for Accommodations Form or an Inclusion Support Request Form for Minors, or by calling 760-839-4643, preferably at least 72 hours in advance of the event or activity. Forms can be found on the City's website at: <https://www.escondido.org/americans-with-disabilities-act>.

The staff report will be available at the Escondido Planning Division, 201 N. Broadway, Escondido, CA 92025; and on the City's website at <https://escondido-ca.municodemeetings.com/> on or around Thursday, March 16, 2023.

For additional information, please contact Veronica Morones, Principal Planner, at 760-839-4548, or via email at vmorones@escondido.org, and refer to Case No. PHG20-0030.

DocuSigned by:

Jack Beck

A58535D0BDC1430...
Zachary Beck,
City Clerk
March 9, 2023



STAFF REPORT

March 22, 2023
File Number 0400-40

SUBJECT

APPROVAL OF WARRANT REGISTER (COUNCIL)

DEPARTMENT

Finance

RECOMMENDATION

Request approval for City Council and Housing Successor Agency warrant numbers:

371295 – 371549 dated March 1, 2023

371550 – 371752 dated March 8, 2023

Staff Recommendation: Approval (Finance Department: Christina Holmes)

FISCAL ANALYSIS

The total amount of the warrants for the following periods are as follows:

February 23 – March 1, 2023, is \$3,248,942.82

March 2 – March 8, 2023, is \$2,711,410.64

BACKGROUND

The Escondido Municipal Code Section 10-49 states that warrants or checks may be issued and paid prior to audit by the City Council, provided the warrants or checks are certified and approved by the Director of Finance as conforming to the current budget. These warrants or checks must then be ratified and approved by the City Council at the next regular Council meeting.



CITY of ESCONDIDO

COUNCIL MEETING MINUTES

CLOSED SESSION

4:00 PM

CALL TO ORDER

1. Roll Call: C. Garcia, J. Garcia, Martinez, Morasco, White

ORAL COMMUNICATIONS

None.

CLOSED SESSION

- I. **CONFERENCE WITH LEGAL COUNSEL – ANTICIPATED LITIGATION (Government Code § 54956.9(d)(2))**
 - a. February 15, 2023 correspondence from the San Luis Rey Indian Water Authority
 - b. Claims relating to damages to private property at the Casa Grande Estates Mobile Home Park associated with sinkholes
- II. **CONFERENCE WITH LEGAL COUNSEL - PENDING LITIGATION (Government Code § 54956.9(d)(1))**
 - a. *Karina Sandoval, et. al. v. Austin, et. al*
San Diego Superior Court Case No. 37-2021-00027288-CU-PA-NC
- III. **PUBLIC EMPLOYEE PERFORMANCE EVALUATION (Government Code § 54957(b)(1))**
 - a. Title: City Attorney

ADJOURNMENT

Mayor White adjourned the meeting at 4:48 p.m.

MAYOR

CITY CLERK



CITY of ESCONDIDO

COUNCIL MEETING MINUTES

REGULAR SESSION

5:00 PM Regular Session

MOMENT OF REFLECTION

City Council agendas allow an opportunity for a moment of silence and reflection at the beginning of the evening meeting. The City does not participate in the selection of speakers for this portion of the agenda, and does not endorse or sanction any remarks made by individuals during this time. If you wish to be recognized during this portion of the agenda, please notify the City Clerk in advance.

FLAG SALUTE

The City Council conducts the Pledge of Allegiance at the beginning of every City Council meeting.

CALL TO ORDER

Roll Call: C. Garcia, J. Garcia, Martinez, Morasco, White

CLOSED SESSION REPORT

ORAL COMMUNICATIONS

None.

CONSENT CALENDAR

Motion to approve the Consent Calendar except items 6 and 10: Morasco; Second: Martinez; Approved: 5-0

1. AFFIDAVITS OF PUBLICATION, MAILING, AND POSTING (COUNCIL/RRB) -

2. APPROVAL OF WARRANT REGISTER (COUNCIL) -

Request the City Council approve the City Council and Housing Successor Agency warrant numbers:

- 370756 – 370958 dated February 8, 2023
- 370959 – 371193 dated February 15, 2023
- 371194 – 371294 dated February 22, 2023

Staff Recommendation: Approval (Finance Department: Christina Holmes)



CITY of ESCONDIDO

COUNCIL MEETING MINUTES

3. **APPROVAL OF MINUTES: Regular Meetings of February 8, 2023 and February 15, 2023**

4. **WAIVER OF READING OF ORDINANCES AND RESOLUTIONS –**

5. **WASTEWATER SERVICE AGREEMENT WITH THE COUNTY OF SAN DIEGO FOR FELICITA PARK**

Request the City Council adopt Resolution 2023-10, authorizing the Mayor to execute an out-of-agency service agreement for wastewater service with the County of San Diego for Felicita Park.(File Number 0600-10; A-3446)

Staff Recommendation: Approval (Utilities Department: Christopher W. McKinney, Deputy City Manager/Director of Utilities)

Presenter: Kyle Morgan, Deputy Director of Utilities/Wastewater

a) Resolution No. 2023-10

6. **NOTICE OF COMPLETION FOR THE LINDLEY RESERVOIR REPLACEMENT PROJECT**

Request the City Council adopt Resolution No. 2023-21, authorizing the Deputy City Manager/Director of Utilities to file a Notice of Completion for the Lindley Reservoir Replacement Project.(File Number 0600-95)

Staff Recommendation: Approval (Utilities Department: Christopher W. McKinney, Deputy City Manager/ Director of Utilities)

Presenter: Angela Morrow, Deputy Director of Utilities/ Construction and Engineering

a) Resolution No. 2023-21

Motion: Morasco; Second: White; Approved: 5-0

7. **CONSTRUCTION CONTRACT AWARD FOR THE STORM DRAIN REHABILITATION PROJECT, PHASE III**

Request the City Council adopt Resolution No. 2023-22, awarding the construction contract to Sancon Technologies, Inc., determined to be the lowest responsible and responsive bidder, and authorizing the Mayor to execute, on behalf of the City, a Public Improvement Agreement in the amount of \$906,142 for the Storm Drain Lining and Rehabilitation Project, Phase III ("Project").(File Number 0600-10; A-3447)

Staff Recommendation: Approval (Development Services Department: Andrew Firestine, Development Services Director, and Julie Procopio, City Engineer)

Presenter: Allen Yun, Management Analyst II



CITY of ESCONDIDO

COUNCIL MEETING MINUTES

a) Resolution No. 2023-22

8. **FINAL MAPS UNDER CONSIDERATION FOR APPROVAL**

Request the City Council approve the following Final Maps that have been filed for approval by the City Engineer in accordance with Ordinance 2022-02: Tract SUB15-0023 at South Centre City Parkway and Brotherton Road: Del Prado South Condominium Project.(File Number 0800-10)

Staff Recommendation: Approval (Development Services Department: Andrew Firestine, Director of Development Services)

Presenter: Julie Procopio, City Engineer

9. **CLEAN CALIFORNIA STATE BEAUTIFICATION PROGRAM COOPERATIVE AGREEMENT FOR CONSTRUCTION OF LANDSCAPE IMPROVEMENTS AND MONUMENT SIGNAGE ON CA-78 NEAR ESCONDIDO BOULEVARD**

Request the City Council adopt Resolution No. 2023-24, authorizing the Mayor to execute the Cooperative Agreement with the California Department of Transportation (Caltrans) for construction of landscape improvements and an Escondido monument sign on State Route-78 near Escondido Boulevard, and related budget adjustment.(File Number 0600-10; A-3448)

Staff Recommendation: Approval (Development Services Department: Andrew Firestine, Development Services Director and Julie Procopio, City Engineer)

Presenter: Jonathan Schauble, Principal Engineer

a) Resolution No. 2023-24

10. **AUTHORIZATION AND ACCEPTANCE OF THE COUNTY OF SAN DIEGO'S CAPITAL EMERGENCY SOLUTIONS GRANT, EXECUTION OF GRANT AGREEMENT TO ADDRESS FAMILY HOMELESSNESS, AND EXECUTION OF SUBCONTRACT WITH INTERFAITH COMMUNITY SERVICES, INC.**

Request the City Council adopt Resolution No. 2023-02 accepting \$736,066.68 for the Interfaith Community Services Family Shelter Capital Project (the "Project") and execute the Capital Emergency Housing Solutions Grant Agreement (the "Grant Agreement") with the County of San Diego; Execute a Public Services Agreement (the "PSA") with Interfaith Community Services, Inc. for the operation of a low-barrier, emergency shelter in Escondido for families experiencing homelessness.(File Number 0480-70; 0600-10; A-3444, A-3444a, A-3444b, A-3444c)

Staff Recommendation: Approval (Development Services Department: Andrew Firestine, Director of Development Services)



CITY of ESCONDIDO

COUNCIL MEETING MINUTES

Presenter: Holly Nelson, Housing and Neighborhood Services Manager

a) Resolution No. 2023-02

Greg Anglea – Expressed support for this item.

Robert Costatino – Expressed support for this item.

Judy Balsavice – Expressed support for this item.

Kathy Henry – Expressed support for this item.

Komal Elliott – Expressed support for this item.

James Cassidy – Expressed support for this item.

Margaret Decker – Expressed support for this item.

Verna Sundquist – Expressed support for this item.

Lillian Arjona Garzon – Expressed support for this item.

Lisa Brinig – Expressed support for this item.

Samuel Jafek – Expressed support for this item.

Fiona King – Expressed support for this item.

Kelsey Romae Walker– Expressed support for this item.

Monica Thornton – Expressed support for this item.

Leslie Ellsworth– Expressed support for this item.

Wendi Vierra – Expressed support for this item.

Mei Bautista – Expressed support for this item.

Kay Guy – Expressed support for this item.

Motion: Morasco; Second: Martinez; Approved: 5-0

CONSENT RESOLUTIONS AND ORDINANCES (COUNCIL/RRB)



CITY of ESCONDIDO

COUNCIL MEETING MINUTES

The following Resolutions and Ordinances were heard and acted upon by the City Council/RRB at a previous City Council/Mobilehome Rent Review meeting. (The title of Ordinances listed on the Consent Calendar are deemed to have been read and further reading waived.)

11. AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF ESCONDIDO, CALIFORNIA, APPROVING AN AMENDMENT TO THE NORTHEAST GATEWAY SPECIFIC PLAN AND DEVELOPMENT AGREEMENT FOR THE 64-LOT NORTHEAST GATEWAY PROJECT

Approved on February 15, 2023 with a vote of 5/0

a) Ordinance No. 2023-05 (Second Reading and Adoption)

12. AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF ESCONDIDO, CALIFORNIA, APPROVING THE 2022 OMNIBUS THAT AMENDS VARIOUS ARTICLES OF THE ESCONDIDO ZONING CODE; CASE NO.: PL22-0645

Approved on February 15, 2023 with a vote of 5/0

a) Ordinance No. 2023-06 (Second Reading and Adoption)

13. AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF ESCONDIDO, CALIFORNIA, APPROVING THE BUSINESS RECOVERY ORDINANCE MODIFICATIONS THAT AMEND VARIOUS ARTICLES OF THE ESCONDIDO ZONING CODE; CASE NO.: PL23-0005

Approved on February 15, 2023 with a vote of 5/0

a) Ordinance No. 2023-07 (Second Reading and Adoption)

CURRENT BUSINESS

14. USE OF COMMUNITY FACILITIES DISTRICT POLICY (CFD) TO FINANCE DEVELOPMENT IMPACT FEES FOR NUTMEG 134, LLC

Request the City Council provide direction to staff, as appropriate, to either: 1) support the creation of a CFD for the purpose of financing development impact fees for Nutmeg 134, LLC; or 2) decline to support the creation of this CFD. (File Number 0685-20)

Staff Recommendation: Provide Direction (Development Services Department: Andrew Firestine, Director of Development Services)

Presenter: Andrew Firestine

Jim Simmons – Expressed support for this item.



CITY of ESCONDIDO

COUNCIL MEETING MINUTES

Council directed staff to work with the developer to explore the possibility of creating a CFD.

15. FINANCIAL REPORT FOR THE QUARTER ENDED DECEMBER 31, 2022 AND BUDGET ADJUSTMENT REQUEST

Request the City Council receive and file the second quarter financial report, approve a budget adjustment to amend the fiscal year 2022/23 operating budget, and adopt Resolution No. 2023-26, authorizing a services agreement with Avolve Software Corporation in an amount not to exceed \$579,000 to provide SaaS (Software as a Service) and the implementation of ProjectDox for plan review processes.(File Number 0430-80; 0600-10; A-3449)

Staff Recommendation: Approval (Finance Department: Christina Holmes, Director of Finance)

Presenter: Christina Holmes

a) Resolution No. 2023-26

Motion: J. Garcia; Second: Martinez; Approved: 5-0

16. APPOINTMENT OF COUNCIL AD-HOC SUBCOMMITTEE ON HOMELESSNESS

Request the City Council appoint a council Ad-Hoc Subcommittee on homelessness.(File Number 0610-55)

Staff Recommendation: Discussion (City Council: Dane White, Mayor)

Presenter: Mayor Dane White

Erik Novak – Expressed support for this item.

Clay Scheller – Expressed support for this item.

Ed Gallo – Expressed support for this item.

Motion to appoint Mayor White and Deputy Mayor Garcia to the Ad-Hoc Subcommittee on Homelessness: Martinez; Second: Morasco; Approved: 5-0

FUTURE AGENDA

17. FUTURE AGENDA

The purpose of this item is to identify issues presently known to staff or which members of the City Council wish to place on an upcoming City Council agenda. Council comment on these future agenda items is limited by California Government Code Section 54954.2 to clarifying



CITY of ESCONDIDO

COUNCIL MEETING MINUTES

questions, brief announcements, or requests for factual information in connection with an item when it is discussed.

Staff Recommendation: None (City Clerk's Office: Zack Beck)

Councilmember Morasco – Review of public art fees from developers and City Social Media policy.

Deputy Mayor Garcia – Presentation from “A Step Beyond” and “Escondido COMPACT”

COUNCILMEMBERS SUBCOMMITTEE REPORTS AND OTHER REPORTS

Councilmember Martinez – Attended a Budget Subcommittee meeting and a Boards/Commissions Subcommittee meeting.

Councilmember Morasco – Attended a Budget Subcommittee meeting. Participated in the Public Art Stakeholder meetings.

Councilmember Garcia - Attended a San Dieguito River Park JPA meeting.

Deputy Mayor Garcia – Participated in the Public Art Stakeholder meetings.

Mayor White – Attended a Boards/Commissions Subcommittee meeting.

CITY MANAGER’S WEEKLY ACTIVITY REPORT

The most current information from the City Manager regarding Economic Development, Capital Improvement Projects, Public Safety, and Community Development. This report is also available on the City’s website, www.escondido.org.

ORAL COMMUNICATIONS

None.

ADJOURNMENT

Mayor White adjourned the meeting at 6:55 p.m.

MAYOR

CITY CLERK

March 8, 2023

Escondido City Council Minutes

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STAFF REPORT

ITEM NO. 4

SUBJECT

WAIVER OF READING OF ORDINANCES AND RESOLUTIONS –

ANALYSIS

The City Council/RRB has adopted a policy that is sufficient to read the title of ordinances at the time of introduction and adoption, and that reading of the full text of ordinances and the full text and title of resolutions may be waived.

Approval of this consent calendar item allows the City Council/RRB to waive the reading of the full text and title of all resolutions agendaized in the Consent Calendar, as well as the full text of all ordinances agendaized in either the Introduction and Adoption of Ordinances or General Items sections. **This particular consent calendar item requires unanimous approval of the City Council/RRB.**

Upon approval of this item as part of the Consent Calendar, all resolutions included in the motion and second to approve the Consent Calendar shall be approved. Those resolutions removed from the Consent Calendar and considered under separate action may also be approved without the reading of the full text and title of the resolutions.

Also, upon the approval of this item, the Mayor will read the titles of all ordinances included in the Introduction and Adoption of Ordinances section. After reading of the ordinance titles, the City Council/RRB may introduce and/or adopt all the ordinances in one motion and second.

RECOMMENDATION

Staff recommends that the City Council/RRB approve the waiving of reading of the text of all ordinances and the text and title of all resolutions included in this agenda. Unanimous approval of the City Council/RRB is required.

Respectfully Submitted,

Zack Beck
City Clerk



STAFF REPORT

March 15, 2023
File Number 0480-70

SUBJECT

\$5,500 LIBRARY INNOVATION LAB GRANT -

DEPARTMENT

Library

RECOMMENDATION

Request the City Council adopt Resolution 2023-33 authorizing the Deputy City Manager/Director of Communications & Community Services to accept the \$5,500 California Humanities 2023 Library Innovation Lab Program grant and the completion of the associated budget adjustment and documents necessary to receive and spend the funding.

Staff Recommendation: Approval (Community Services Department: Joanna Axelrod, Deputy City Manager / Director of Community Services)

Presenter: Dara Bradds, Library Director

FISCAL ANALYSIS

There is no impact to the General Fund.

PREVIOUS ACTION

On May 11, 2022 the City Council approved Resolution 2022-44 accepting the \$5,000 2022 California Humanities Library Innovation Lab Program Grant.

BACKGROUND

Now entering its sixth year, the California Humanities Library Innovation Lab program supports the design and delivery of responsive and relevant public humanities programming in California's public libraries. The program provides a nine-month practice-based professional development experience and a cash grant of \$5,000 to ten participating library programmers each year. To date, 52 California libraries from across the state have participated in the program which aims to provide welcoming experiences for immigrants and foster more inclusive communities.

The Escondido Public Library will use this professional development opportunity to collaborate with a cohort of other library innovators to research, design, and implement an initiative around welcoming



CITY *of* ESCONDIDO

STAFF REPORT

immigrants through cultural programming specifically targeting our Afghan, Iranian, and Ukrainian immigrant populations.

RESOLUTIONS

- a. Resolution 2023-33

ATTACHMENTS

- a. Attachment "1" Budget Adjustment

RESOLUTION NO. 2023-33

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF ESCONDIDO, CALIFORNIA, AUTHORIZING THE DEPUTY CITY MANAGER/DIRECTOR OF COMMUNICATIONS & COMMUNITY SERVICES TO EXECUTE, ON BEHALF OF THE CITY, A BUDGET ADJUSTMENT AND NECESSARY DOCUMENTS TO ACCEPT AND EXPEND FUNDS FROM THE 2023 CALIFORNIA HUMANITIES LIBRARY INNOVATION LAB GRANT PROGRAM

WHEREAS, California Humanities is a nonprofit organization and partner of the National Endowment for the Humanities and has a mission to connect Californians to ideas and one another in order to understand our shared heritage and diverse cultures, inspire civic participation, and shape our future; and

WHEREAS, California Humanities is in its sixth year of funding the Library Innovation Lab, a nationally recognized program, meant to train and develop professional library programmers to design and implement new public humanities projects that reach and engage underserved immigrant groups in California; and

WHEREAS, the City of Escondido celebrates and supports its culturally diverse community and aims to offer programming that reaches and engages with all community members; and

WHEREAS, the Escondido Public Library has been selected by California Humanities to receive a \$5,500 grant and participate in the 2023 Library Innovation Lab cohort.

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Escondido, California:

1. That the above recitations are true.

2. That the City Council authorizes the Deputy City Manager / Director of Communications & Community Services to accept and expend funds from the 2023 Humanities Library Innovation Lab Grant and execute all documents associated with the grant.



BUDGET ADJUSTMENT REQUEST

Department:	Library	For Finance Use Only BA # _____ Fiscal Year _____
Department Contact:	Joanna Axelrod	
City Council Meeting Date: (attach staff report)	3/15/23	

EXPLANATION OF REQUEST

Grant funding from California Humanities 2023 Library Innovation Lab program to support professional and program development.

BUDGET ADJUSTMENT INFORMATION

Project/Account Description	Account Number	Amount of Increase	Amount of Decrease
Grant from California Humanities	4119-401-449204	\$5,500	
2023 Library Innovation Lab Program	401-449204	\$5,500	

APPROVALS

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DEPARTMENT HEAD	DATE	FINANCE	DATE



STAFF REPORT

March 22, 2023
File Number 0480-70

SUBJECT

FY 2022 STATE HOMELAND SECURITY GRANT PROGRAM AND BUDGET ADJUSTMENT

DEPARTMENT

Police and Fire Departments

RECOMMENDATION

Request the City Council adopt Resolution No. 2023-25, authorizing the Escondido Fire Department to accept FY 2022 State Homeland Security Grant funds in the amount of \$103,872; authorizing the Fire Chief or his designee to execute grant documents on behalf of the City; and approving budget adjustments needed to spend grant funds. The County of San Diego Office of Emergency Services has authorized the City of Escondido to spend its funds on equipment to support regional public safety projects. The Fire Department will receive \$60,273 and the Police Department will receive \$43,599 from this award.

Staff Recommendation: Approval (Fire Department: Rick Vogt, Fire Chief)

Presenter: John Tenger, Deputy Fire Chief; Ed Varso, Chief of Police

FISCAL ANALYSIS

There will be no impact on the General Fund Budget. The State Homeland Security Grant Program is federally funded. There is no match requirement.

PREVIOUS ACTION

On September 14, 2022, the City Council authorized the Police and Fire Departments to accept a 2021 State Homeland Security Program Grant award in the amount of \$114,919. The City of Escondido began participating in the State Homeland Security Grant Program in 2003. As a result of this program, the City of Escondido has received valuable safety equipment and preparedness funding.

BACKGROUND

The implementation of the State Homeland Security Management Grant program is to support state, local, tribal and territorial efforts to prevent terrorism and other catastrophic events.

The Escondido Police and Fire Departments applied for FY 2022 State Homeland Security Grant Program funds in January 2022. The departments received notification in February 2023 that application was



CITY of ESCONDIDO

STAFF REPORT

approved for \$103,872 in funding. The County of San Diego Office of Emergency Services authorized the City of Escondido to utilize funding on equipment to support regional public safety projects. The funding amount received is based on a formula that considers the jurisdiction's population and number of first responder personnel. Funds may be used to purchase the following approved items:

- \$7,343 – Fire Department – Equipment / Thermal Imaging Cameras
 - Grant funds may be used to cover the cost of two thermal imaging cameras. A thermal imaging camera (TIC) is a device that renders heat and infrared radiation as visible light and allows firefighters to see heat through smoke, darkness and even walls. The devices can quickly identify the location of fire victims in smoke filled rooms. In addition, fire that is hidden inside walls and ceilings can be quickly pinpointed so that firefighters can locate and contain it with minimal damage. The new cameras will replace older outdated cameras currently in use and approaching the end of their useful life.
- \$52,930 – Fire Department – Planning
 - Grant funds may be used to cover the cost to develop a Recovery Plan and a Local Assistance Center (LAC) Plan. Having a recovery plan and a LAC plan provides a framework to help residents, businesses, and city government to recover more quickly for a disaster or human-made incident. These plans promote faster recovery from an incident and makes the community more resilient and resistance to future terrorism.
- \$43,599 – Police Department – Equipment / Patrol Laptops
 - Grant funds may be used to cover the cost of computer laptops to be issued to Police Department personnel and can be used in patrol cars. The laptops are utilized for officers to quickly gather information related to calls for service, have access to necessary reports, and allow for them to efficiently complete documents needed for patrol activities. The new computer laptops will replace outdated laptops, or possibly be issued to personnel who currently need laptops.

RESOLUTIONS

- a. Resolution No. 2023-25

ATTACHMENTS

- a. Attachment "1" - Budget adjustment

RESOLUTION NO. 2023-25

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF ESCONDIDO, CALIFORNIA, AUTHORIZING THE FIRE CHIEF TO ACCEPT, ON BEHALF OF THE CITY, THE FY 2022 STATE HOMELAND SECURITY GRANT IN THE AMOUNT OF \$103,872 AND EXECUTE ALL NECESSARY GRANT DOCUMENTS

WHEREAS, THE City of Escondido ("City") desires to obtain updated equipment and software for emergency preparedness for Police and Fire Departments; and

WHEREAS, the Escondido Police and Fire Departments have designated the FY 2022 State Homeland Security Grant to address this goal; and

WHEREAS, the FY 2022 State Homeland Security Grant Program has designated \$103,872 to be awarded to the City for this purpose.

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Escondido, California as follows:

1. That the above recitations are true.
2. That the City Council authorizes the Fire Chief to accept the FY 2022 State Homeland Security Grant in the amount of \$103,872 and execute all documents necessary for the management and completion of the grant scope, including any extensions and amendments thereof.
3. That the City Council hereby also approves and authorizes the necessary budget adjustment needed to establish a new project number for tracking and spending of grant funds.



BUDGET ADJUSTMENT REQUEST

Department:	Fire	For Finance Use Only BA # _____ Fiscal Year _____
Department Contact:	Laura Costello	
City Council Meeting Date: (attach staff report)	March 22, 2023	

EXPLANATION OF REQUEST

A budget adjustment is needed to spend grant funds for FY 2022 State Homeland Security Grant Program equipment and planning expenses.

BUDGET ADJUSTMENT INFORMATION

Project/Account Description	Account Number	Amount of Increase	Amount of Decrease
Federal Grant	4128-451-New Project Number	103,872	
FY22 SHSP Grant	451-000-New Project	103,872	

APPROVALS

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DEPARTMENT HEAD	DATE	FINANCE	DATE



STAFF REPORT

March 22, 2023
File Number 0830-07

SUBJECT

ANNUAL PROGRESS REPORT ON THE IMPLEMENTATION OF THE GENERAL PLAN – (PL23-0027)

DEPARTMENT

Development Services – Planning Division

RECOMMENDATION

Request the City Council review and receive the General Plan Annual Progress Report (“APR”), documenting the City of Escondido's ("City") progress on implementing the General Plan—including the Housing Element Annual Progress Report and Climate Action Plan Annual Monitoring Report—and authorize submittal of the report to the State Office of Planning and Research ("OPR"), the State Department of Housing and Community Development ("HCD"), and the San Diego Association of Governments ("SANDAG").

Staff Recommendation: Authorize (Development Services: Andrew Firestine, Director of Development Services)

Presenter: Veronica Morones, Principal Planner

FISCAL ANALYSIS

There are no direct fiscal implications associated with this progress report.

PREVIOUS ACTION

None.

BACKGROUND

The City Council adopted a comprehensive update to the General Plan, as well as the 5th cycle Housing Element for the 2013-2020 reporting cycle and the Escondido Climate Action Plan (“CAP”), on December 12, 2012. Subsequently, the City Council adopted the 6th cycle Housing Element for the 2021-2029 reporting cycle on August 11, 2021, and a comprehensive CAP update on March 10, 2021. The General Plan details the community's goals, objectives, policies, and implementation measures (i.e., ways to achieve the goals and objectives). As an informational document, the General Plan describes existing conditions, makes projections, and establishes a vision for the community's future. As a policy document, the General Plan establishes a policy framework for decision-makers. Using this framework, the City Council and Planning Commission take incremental steps toward achieving the larger goals of the City.



CITY of ESCONDIDO

STAFF REPORT

Government Code section 65400 and 65700 mandate that cities and counties submit annual reports on the status of their General Plan and progress in its implementation, including a detailed report on the City's Housing Element, by April 1st of each year. This annual report is the 2022 General Plan APR, which contains reporting on the General Plan, as well as the 2022 Housing Element APR (Appendix D of Attachment 1), and the annual monitoring report for the City's CAP.

The General Plan APR contains information not required within the Housing Element APR, such as updated information on the other General Plan chapters (i.e., land use, community protection, resource conservation, etc.). Pursuant to State law, there is no form requirement for the General Plan APR, so each jurisdiction may provide relevant information at their discretion. The General Plan APR also contains the Housing Element APR under Appendix D, which includes information such as the progress in meeting the jurisdiction's share of regional housing needs determined pursuant to Government Code section 65584 and local efforts to remove governmental constraints to the maintenance, improvement, and development of housing pursuant to Government Code section 65583(c)(3). The Housing Element APR is required to be completed on prescribed forms by HCD pursuant to Government Code section 65400.

The City's updated CAP outlines a requirement to provide annual monitoring on the implementation of CAP measures (i.e., a local requirement, not State mandate). The Climate Action Plan Annual Monitoring Report (Appendix E of Attachment 1) provides an annual review of the CAP to assess the level of implementation and effectiveness of the CAP measures adopted. Implementation of measures identified in the CAP would meet the City's GHG reduction targets based on the analysis presented within the CAP. Therefore, it is necessary to provide annual monitoring to ensure the City is on target to meet the specific GHG reduction goals for the specified 2030 and 2035 years. Implementation of the CAP is achieved through two primary efforts: environmental review for new developments and City-led implementation activities.

This staff report documents the annual review of the 2012 General Plan for the 2022 calendar year. The annual progress report provides information for City Council to assess how the Escondido General Plan was implemented during the previous twelve (12) month reporting period. The annual progress report could help identify necessary "course adjustments" or modifications to the General Plan and means to improve local implementation, including to set implementation milestones for the forthcoming CAP reporting year. Once City Council has received and filed the progress report, the City will submit a copy to the Office of Planning and Research ("OPR"), the Department of Housing and Community Development ("HCD"), and the San Diego Association of Government ("SANDAG") as required by State law. The progress report gives state agencies the opportunity to identify statewide trends in land use decision-making and how local planning and development activities relating to statewide planning goals and policies.

ATTACHMENTS

- a. Attachment "1" – 2022 General Plan Annual Progress Report



City of Escondido
General Plan
Annual Progress Report
2022

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1. Introduction

This report has been prepared pursuant to the requirements of Government Code section 65400 ([Appendix A](#)). A report on the Housing Element was prepared and submitted to the Governor's Office of Planning and Research ("OPR"), California Department of Housing and Community Development ("HCD"), and the San Diego Association of Governments ("SANDAG") on April 1, 2023. The General Plan Annual Progress Report, including the Housing Element Annual Progress Report ([Appendix D](#)), was received by the City Council on March 22, 2023. Guidance for preparation of the report is provided by OPR.

The report discusses what the City implemented during the 12-month reporting period of 2022 and provides a means to determine if changes are needed in the plan or its implementation programs.

1.1 Purpose of the General Plan

The General Plan is mandated by California Government Code section 65300, which requires each city and county to adopt a comprehensive plan for the physical development of the jurisdiction. It addresses land use, transportation routes, population growth, open space, resource preservation and utilization, air and water quality, noise, safety issues, and other related physical, social and economic development factors. Through the identification of goals, objectives, and policies, a General Plan creates a strategy framework for implementation. In addition to serving as a basis for local decision-making, the General Plan establishes a clear set of development rules for citizens, developers, decision-makers, neighboring cities and counties, and provides the community with an opportunity to participate in the planning and decision-making process.

1.2 Required Elements

State law requires that general plans include seven basic elements, which must cover the following topics: Land Use, Circulation, Housing, Safety, Noise, Conservation, and Open Space. In addition to the seven required elements, two additional elements may be required under certain circumstances, creating a potential nine total mandated general plan elements.

- Environmental Justice: Senate Bill ("SB") 1000, Statutes of 2016, added to the required elements of the general plan an environmental justice element, or related goals, policies, and objectives integrated in other elements, if the city, county, or city and county has a disadvantaged community or meets certain criteria as designated by the law. **This requirement applies to the City of Escondido.**
- Air Quality: Government Code section 65302.1(c) requires adoption of an air quality element for cities and counties located within the San Joaquin Valley Air Pollution Control District. **This requirement does not apply to the City of Escondido.**

Mandatory or voluntary elements may be combined or renamed, but basic requirements must be included. The City of Escondido General Plan has ten chapters. The relationship between the seven elements and the chapters provided in the City of Escondido General Plan is described in more detail in [Appendix B](#).

State law does not provide a mandatory minimum timeframe for revisions of elements, except for a Housing Element and Safety Element. State requirements for Housing Elements are more detailed and specific than for the other portions of a General Plan, and are updated every eight years according to a schedule set by the

State. State law also dictates that upon the next revision of the housing element, a jurisdiction must update their Safety Element as necessary to comply with timely mandatory requirements. Other elements may be updated less frequently and typically have a 10- to 20-year horizon.

1.3 General Plan Update Work Program

Escondido's General Plan was comprehensively updated in 2012. The adopted General Plan continues to serve as a relevant and useful document to guide the use of public and private lands within the community.

The CA Supreme Court has stated that local governments have an implied duty to keep their plans current (*DeVita v. County of Napa, 9 cal. 4th 763 (1995)*), so there is a need to systematically look ahead and plan on how the City will keep the General Plan document up to date. It will need to adequately address and respond to emerging

land use activities, use of space, multi-modal trends, regulations, and other matters that affect the City's desirability to live, work, and play. Most of the general plan elements typically have a 15 to 20-year horizon, excepting the Housing Element. This means the next comprehensive update would occur between 2027 and 2032. State law requires General Plans to maintain consistency across elements and with implementing actions, such as zoning ordinances. Therefore, absent any direction to prepare a comprehensive update, the following schedule proposes when the next suggested updates would occur to each independent element, ensuring continuous improvement to the City's land use and regulatory framework. The timing of certain elements may change; otherwise, certain elements have been grouped together or sequenced in a logical manner to ensure that the City's policy framework is updated in a timely manner to continue to guide growth and development in a beneficial direction, while satisfying all state mandates.

FIGURE 1 - GENERAL PLAN UPDATE WORK PROGRAM

General Plan Element	Last Update	Next Suggested Update	Amendment Summary
<u>Mobility and Infrastructure</u>	2012	Underway	Incorporation of active transportation strategies, including evaluation of road segments for down/upsizing, etc.
<u>Housing</u>	2021	Underway (March 22, 2023 scheduled City Council action date)	City Council adopted the 2021-2029 Housing Element in 2021; however, additional revisions are underway in order to achieve State compliance.
<u>Land Use and Community Form</u>	2012	2023	Required due to the Housing Element's rezoning effort under the East Valley Specific Plan.
<u>Community Protection</u>	2012	Underway	Changes proposed are to satisfy state requirements.
<u>Resource and Conservation</u>	2012	2025	--
<u>Economic Prosperity</u>	2012	2025	--
<u>Growth Management</u>	2012	2026	--
<u>Community Health and Services</u>	2021	Underway	This chapter will be updated and retooled to the City's Environmental Justice and Community Health Chapter.
<u>Vision and Purpose</u>	2012	---as needed---	--
<u>Implementation Program</u>	2012	---as needed---	--

No adopted updates to the General Plan occurred in 2022. However, the below pending work efforts will result in future amendments to the General Plan. During 2022, ongoing efforts to update the City's Mobility and Infrastructure, Community Protection, Community Health and Services, and Housing chapters progressed forward.

Mobility and Infrastructure

This update would update the roadway classifications of the City's Mobility and Infrastructure portion of the General Plan and ensure alignment with the Regional Transportation Plan and Sustainable Communities Strategy. It would also include a Comprehensive Active Transportation Strategy (CATS).

Community Protection and Community Health and Services

The update to both of these chapters is called the [2022 General Plan Amendment \("2022 GPA"\)](#) work effort, and began in response to the 6th cycle Housing Element update. State law requires certain information be included in General Plan elements at the time a jurisdiction next revises a Housing Element. Specifically, Government Code section 65302(g) requires all cities and counties to amend the safety element of their General Plan to include analysis and policies regarding hazard information upon the next revision of the Housing Element, which covers the 2021-2029 planning period. For this reason, the 2022 GPA is ongoing with a goal of completion in 2023.

The Community Protection update is not a comprehensive update and will only address the requirements outlined under Government Code section 65302(g). The Community Health and Services chapter will be updated and retooled to act as the City's Environmental Justice element for the purposes of satisfying Government Code section 65302(h).

Housing

The City initiated the [Housing and Community Investment Study \("HCIS"\)](#) in 2020 to update the City's Housing Element for the 2021-2029 planning period. On August 11, 2021, the City adopted the 2021-2029 Housing Element for the 6th cycle. However, the adopted document had outstanding issues identified by HCD and has not yet achieved compliance for the purposes of the 6th cycle. The City continues to make progress toward full certification of the housing element.

The Housing Element will require the rezoning effort known as the East Valley Specific Plan ("EVSP"), which will require an amendment to the Land Use and Community Form chapter of the General Plan at the time of approval (expected Summer 2023) to ensure land use consistency.

2. Progress Toward Implementation

Generally, all of the existing parcels of land that have been developed have been purposed with land uses consistent with the General Plan. Residential land use currently accounts for approximately 70.8 percent of all land area in the City, more than any other land use. Commercial, office, and industrial uses account for approximately 5.7 percent of total land area in the City. Public lands and open spaces account for 15.1 percent of the total land area in the City. Most of the streets and highways described in the General Plan are developed to their planned capacity or have capacity to be fully implemented in time. The entire infrastructure needed to serve the planned land uses is in place with sufficient capacity to accommodate the planned land uses and population, except for localized drainage and/or outfall-related issues. The following sections outline key implementation actions of the General Plan that occurred in 2022 by chapter.

2.1 Land Use and Community Form

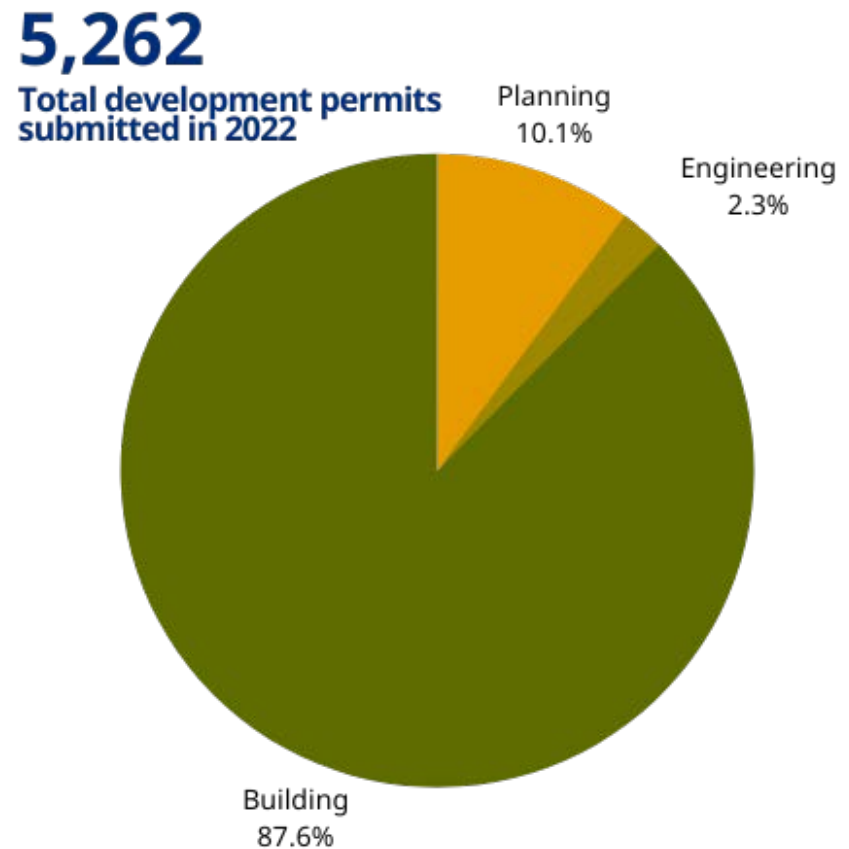
The Land Use Element guides the desired pattern of growth, development, and change in the community. The purpose is to ensure that a balance of residential, employment, commercial, recreational, civic/cultural and open space land uses are provided at appropriate intensities, locations and combinations to enhance community sustainability. Goals identified in the Land Use/Community Form Element foster the City's role as an urban center. The Plan emphasizes the revitalization of the downtown area and established neighborhoods, promotes economic development in the form of attractive, sustainable, economically viable industrial and commercial areas, and concentrates high intensity activities in the urban core. Topics or policy issue areas covered in the Land Use and Community Form Element include the following:

- Community Character
- Land Use Zoning
- Residential Development
- Residential Clustering
- Planned Development
- Mixed Use Overlay Zones
- Commercial Land Uses
- Office Land Use
- Industrial Land Use
- Specific Plan Area Land Use
- Open Space/Park Land Use
- Public Facility Overlay
- Tribal Area Land Use
- Development Agreements
- Annexation
- General Plan Review and Amendments
- Environmental Review

Key Implementation Actions

The City provides a development activity dashboard via the City's webpage so that information regarding private and public development throughout the City is easily accessible. The dashboard can be found under [Appendix C](#).

Total number of Development Services permit applications for private development received in 2022, by division:



In 2022, 70% of all building permit applications were submitted through the City's online portal. The Building Division issued a total of 3,993 permits and conducted 15,249 inspections—roughly 2.4 inspections per hour per building inspector.

PHOTOVOLTAIC

39% of all Building Permits issued in 2022-- the most of any type.



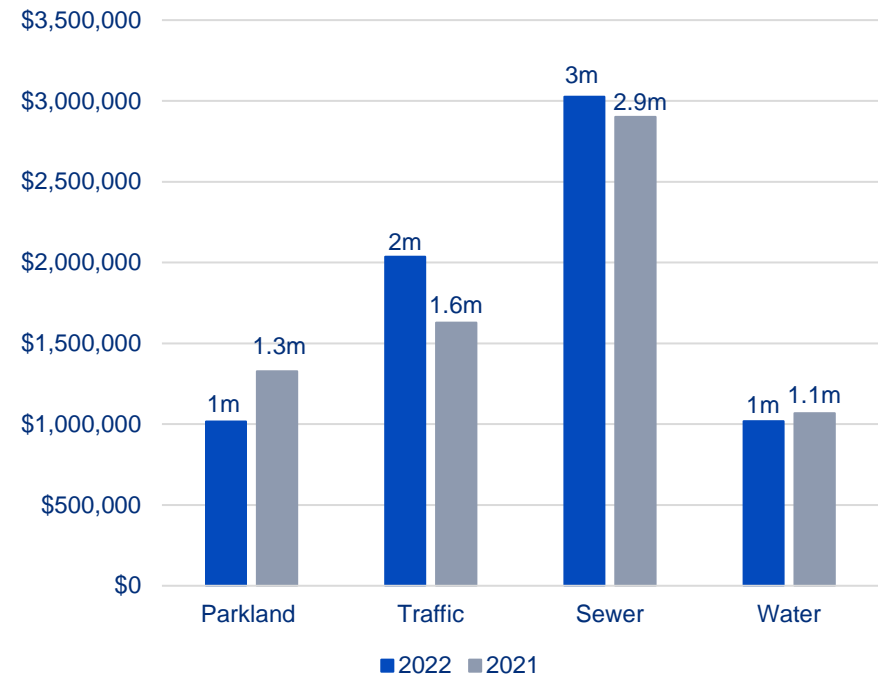
PLUMBING/ELECTRICAL/MECHANICAL

29% of all Building Permits issued in 2022-- second to Photovoltaic.

Total Fees Collected through Building Permits:

- Parkland: \$1,016,627
- Sewer: \$3,025,959
- Traffic: \$2,036,818
- Water: \$1,019,149

Impact Fees Collected (2022 vs 2021)



The valuation of Building Permits in 2022 totals \$122,754,645—a 56% decrease from 2021. However, the 2022 year's total valuation is still the 5th highest year over the last 30 years. The graph above shows resulting 2022 impact fees in comparison to 2021 by fee type.

Private Development Projects

Palomar Heights: The former Palomar Hospital campus was demolished in 2022 in anticipation of construction for the Palomar Heights mixed-use development that was approved in 2021. The 13.8-acre site will be developed with 510 residential dwelling units and up to 10,000 square feet of commercial/office space.

The Villages: A total of 109-acres of land formerly used as a golf course was approved for a housing development in 2017. Since approval, the multi-phased project continues to build out over time. In 2022, approximately 92 dwelling units received issuance of building permits or certificates of occupancy out of the 380 units entitled.

Costco: The North County Mall is one of Escondido's largest retail hubs. The City received an application for Costco to redevelop a portion of the North County Mall site, where a former Sears department store sits vacant. The new retail development would include an approximately 157,000 square foot retail building, along with a 16-pump fuel facility with the potential to expand to 32-pumps as needed.

City-Initiated Projects

SB 9 Ordinance: The City adopted an SB 9 ordinance in August 2022. This ordinance establishes administrative processing and objective development standards consistent with State law that permit for the development of two-family dwellings and urban lot splits in certain residential zones.

2022 Omnibus Zoning Code Amendment: Annual zoning code updates for the purposes of consistency, clean up, and conformance with State law occur annually. The 2022 Omnibus was scheduled

for December 2022 but was continued into January 2023. The 2022 Omnibus was adopted in early 2023.

2022 General Plan Amendment: The City kicked off the 2022 GPA work effort to amend the City's Safety Element and create a new Environmental Justice ("EJ") Element. Phase I of outreach and engagement took place throughout 2022, along with preliminary mapping of EJ communities.

VMT Exchange Program: The City adopted guidelines for implementation of Vehicle Miles Traveled ("VMT") analysis to streamline CEQA review on development projects, that includes a program to mitigate VMT impacts through construction of bike, pedestrian, and transit supportive improvements.

Anticipated Implementation Actions

- Develop and launch a series of workshops for community outreach to educate contractors and the general public on the Energy and Green Code requirements through partnership with SDG&E.
- Adopt the 2022 GPA updates to the Community Protection and Community Health and Services chapters.
- Release a Request for Proposal ("RFP") for the Downtown Parking Study.
- Explore Economic Development tools to improve the historic downtown core, including but not limited to new housing developments, retail redevelopment, and parking availability.

2.2 Mobility and Infrastructure

The Circulation Element is one of seven mandated elements that each local government must maintain in its General Plan. The Circulation Element must include the general location and extent of existing and proposed major thoroughfares, transportation routes, terminals, and other local public utilities and facilities. Circulation and utility improvements must also correlate with the land use-related policies. The purpose is to identify the types, locations and extent of existing and proposed transportation and utility facilities, and to establish goals and guiding policies for implementing improvements necessary to serve existing and future residents. The element introduces planning tools essential for achieving the community's transportation and utility goals and policies with the intent of providing a sustainable system to serve residents and businesses. Topics or policy issue areas covered in the Mobility and Infrastructure Element include the following:

- Regional Transportation Planning
- Complete Streets
- Pedestrian Network
- Bicycle Network
- Transit System
- Transportation Demand Management
- Street Network
- Parking
- Traffic Calming
- Goods and Services Transport
- Aviation
- Water System
- Wastewater System
- Storm Drainage
- Solid Waste and Recycling
- Energy
- Telecommunication

Key Implementation Actions

Local Roadway Safety Plan: In 2022, the City prepared a Local Roadway Safety Plan ("LRSP") in accordance with CALTRANS LRSP Guidelines to identify, analyze and prioritize roadway safety improvements on the local streets within the City. This LRSP identifies the top systemic crash patterns and top crash locations throughout the City based on crash data collected from January 2016 through December 2020. The LRSP also provides the City with

a toolbox of countermeasures to address the systemic crash patterns and reduce crashes at the City's top crash locations.

Capital Improvements: The City works on implementation of the adopted Capital Improvement Program ("CIP"), which is adopted on five-year cycles. The current program cycle is Fiscal Years 2021/22 through 2024/25. The following information details implementation actions that further the CIP as well as implement the City's Mobility and Infrastructure chapter of the General Plan.

TABLE 1 - CAPITAL IMPROVEMENT PROJECTS

Project Type	Number of Projects	Cost
Roads and Infrastructure	6	\$35,498,364
Parks and Recreation Facilities	2	\$1,072,203
Traffic Signal Improvements	3	\$2,154,485
Total	11	\$38,725,052

The table above shows that a total of 11 CIP across three categories progressed in 2022, at a cost of almost 39 million dollars. The following tables illustrate the projects in each category and their respective costs, areas of the City, and status in 2022. A variety of

traffic signal improvements occurred in 2022, including the development of a traffic signal master plan that will serve as the basis for updating signal hardware and will improve responsiveness.

TABLE 2 - ROAD & INFRASTRUCTURE PROJECTS

Project Name	Cost	Area of City	Status in 2022
2021/22 Street Rehabilitation and Maintenance Project - Phase 1 (Concrete and Tree Removal and Replacement)	\$798,530	North West (NW) Pavement Maintenance Zone	Completed
2021/22 Street Rehabilitation and Maintenance Project - Phase 2 (Pavement Rehabilitation and Treatments)	\$6,396,559	North West (NW) Pavement Maintenance Zone	Completed
Grand Avenue Vision Project Phase 1	\$1,077,243	Council District 3	Completed
Citracado Parkway Extension Project	\$23,787,000	Council District 4	Construction started
2022/23 Street Rehabilitation and Maintenance Project - Phase 1	\$1,360,813	East North (EN) Pavement Maintenance Zone	Construction contract awarded
Juniper Elementary Safe Routes to School Project	\$2,078,216	Council Districts 3 & 4	Construction contract awarded

Street Rehabilitation and Maintenance Program: Annually, the City focuses on an area of the City (based on zones) to treat streets based on pavement conditions. Key elements include not only reconditioning streets to extend the life of our roadways and improve driving conditions, but also to improve traffic flow, pedestrian and bicyclist safety, and reduce long term, on-going maintenance issues.

Grand Avenue Vision Project: New festoon lighting, pedestrian scale lighting, sidewalk widening, improved parking, pavement resurfacing, and the addition of a traffic circle in the City's downtown shopping and dining area.

Citracado Parkway Extension Project: An extension of Citracado Parkway from Andreasen Drive to Harmony Grove Village Parkway

with a new bridge over Escondido Creek. The project adds an additional lane in the median of Citracado Parkway between Valley Parkway and Avenida Del Diablo. To improve safety and accessibility, new traffic signals are provided at Harmony Grove Road/Kuana Loa and the Mountain Shadows Mobile Home Park driveway.

Juniper Safe Routes to School: Safe Routes to School is a transportation framework that seeks to increase the number of students walking and biking to and from school. This project will provide missing portions of sidewalk, curb, and gutter, as well as Class II bicycle lanes along Juniper Street, creating a continuous, separated pedestrian pathway near Juniper Elementary School.

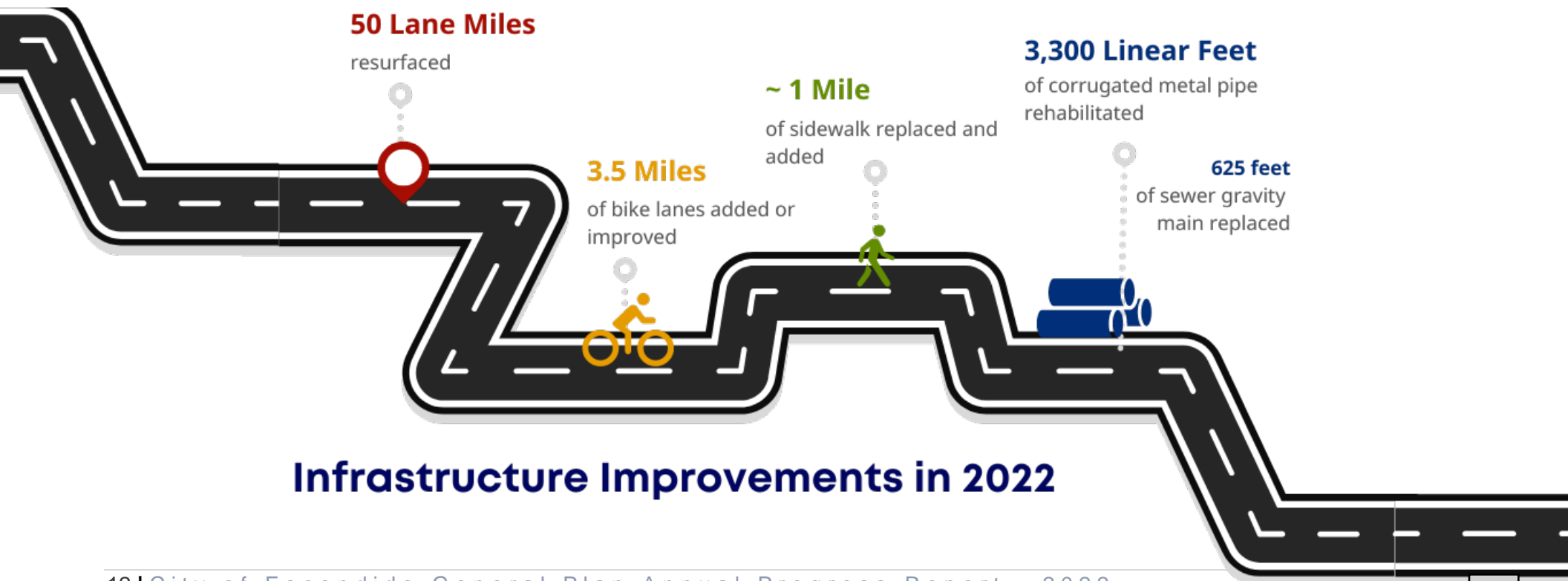


TABLE 3 - PARKS & RECREATION FACILITIES

Project Name	Cost	Area of City	Status in 2022
Kit Carson Park Lighting Project	\$747,803	Council District 4	Construction contract awarded
Creek Trail Fencing Project	\$324,400	Council Districts 1 & 3	Construction contract awarded

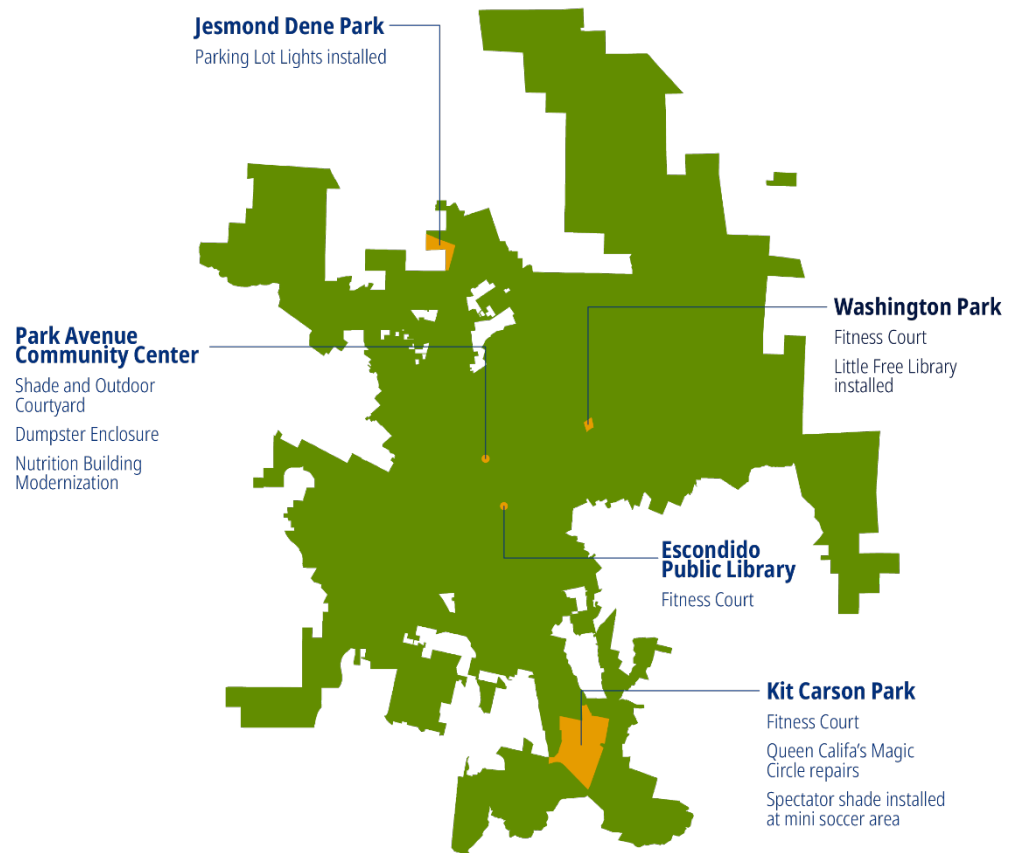
City Park Lighting Projects: Rehabilitation and installation of new and improved lighting features throughout several park areas.

Creek Trail Fencing Project: New wrought iron fencing along portions of the Creek Trail will enhance the pedestrian and bicyclist landscape that is forthcoming under the comprehensive Creek Trail Project.

Art Mural and Fitness Court: On March 12, 2022, the library's ribbon cutting ceremony for the public mural was conducted, closely followed by the ribbon cutting for the new fitness court installed adjacent to the library in 2022.

Anticipated Implementation Actions

- Update and integrate the existing Bikeway Master Plan and Trails Master Plan with a Pedestrian Master Plan, prepared as a Comprehensive Active Transportation Strategy for the City.
- Update the Circulation Element portion of the General Plan, with a focus on roadway classifications (underway).
- Develop and implement a Transportation Demand Management Program.



2.3 Housing

The Housing Element assesses the housing needs of all economic segments of the City of Escondido. In addition, the Housing Element defines the goals and policies that will guide the City's approach to resolving those needs and recommends a set of programs that would implement policies over the next few years. Topics or issue areas covered in the Housing Element include the following:

- Plan for quality, managed, and sustainable growth
- Assessment of current housing needs
- Provide a range of housing opportunities
- Enhance the quality of housing and preserve character
- Identification of opportunities and constraints on housing
- Identification of sites within the City suitable for housing development
- Affirmatively Furthering Fair Housing ("AFFH")

Key Implementation Actions

Refer to [Appendix D](#) for the Housing Element's Annual Progress Report.

Anticipated Implementation Actions

- Adopt the EVSP and obtain certification of the 2021-2029 Housing Element.
- Prepare and implement Annual Action Plans in concert with the 2020-2024 Consolidated Plan.
- Release RFP for Accessory Dwelling Unit pre-approved plan sets.
- Amend the Zoning Ordinance for the purposes of Housing Element Programs 1.3, 1.5, 1.7, 2.1, and 2.7.

2.4 Community Health and Services

The Community Health and Services Element establishes policies that influence good land use planning in order to enhance community health and welfare. Policies supporting access to healthy foods, availability of parks, recreational opportunities, libraries and cultural services, as well as promoting educational advancement and civic engagement are aimed to improve economic, physical, and social conditions. The Community Health and Services Element promotes a community-based and private sector approach for establishing a sustainable and healthy community. Topics or issue areas covered in the Community Health and Services Element include the following:

- Health and Wellness
- Parks and Recreation
- Library Services
- Cultural Enrichment
- Schools and Education
- Civic Engagement
- Childcare
- Older Adult, Disabled, and Disadvantaged

Key Implementation Actions

In 2022, the City implemented a new volunteer program with a dedicated full-time staff member, allowing the City to leverage 1,220 volunteers. The City utilizes volunteers in City programming as well as in scheduled events, such as days of service.

The City aims to work collaboratively with community stakeholders. In 2022, the City entered into a two-year agreement with the Escondido Union School District to provide before and after school programming at five school sites within the City.

The City also provides a variety of different recreation and library programs. This includes new library technology, circulation materials, childcare programs, and vulnerable population programming, in addition to ensuring that recreation facilities are adequately maintained and upgraded.

Volunteer Events in 2022

Martin Luther King Jr. Day of Service

Cesar Chavez Day of Service (est. in 2022)

The Church at Rancho Bernardo Day of Service

Hosted over 20 additional volunteer events



8

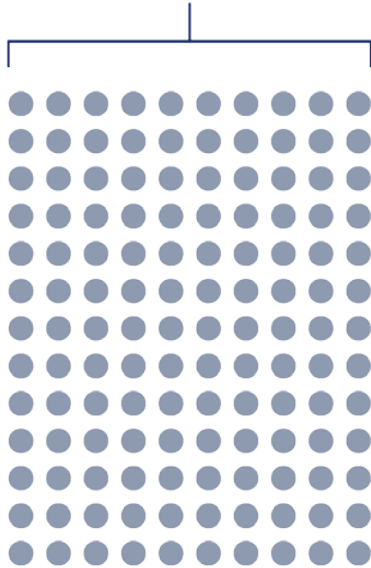
Soccer Tournaments in 2022

Youth and Adult



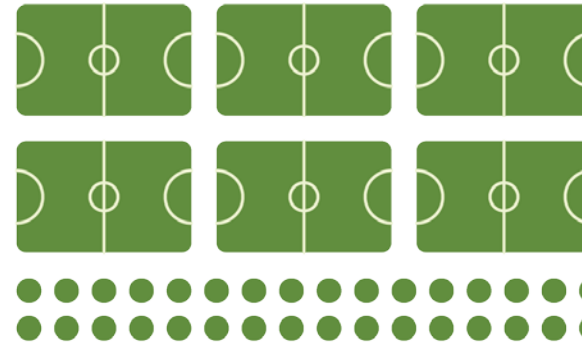
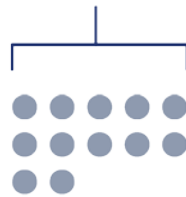
13,000

Participants in 2022



1,212

Participants in the youth soccer program in 2022



6

Youth soccer, pop warner, and baseball leagues in 2022

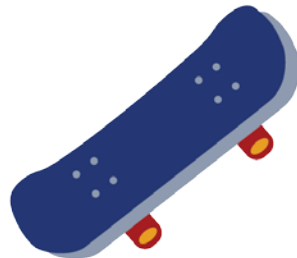


92

Adult hockey teams in 2022

1,104

Participants in 2022



6,727

Participants/visits at the skate park in 2022



English as a Second Language (“ESL”) Grant: The City established an ESL literacy department class offering through a grant from the California State Library, resulting in an additional three positions to assist with ESL programming, including a full-time AmeriCorps Member. Interest in and demand for this new ESL programming are high.

Building Renovations: An infrastructure grant awarded to the City in 2022 will result in the first major renovation of the City’s Public Library since its construction in 1981.

Childcare and Vulnerable Populations Programming

Childcare: In 2022, the City held three day-camp programs, 60 preschool programs, and six before and after school programs.

Vulnerable Populations: The Park Avenue Community Center (“PACC”) provided 12 programs for seniors in 2022. In partnership with Supervisor Jim Desmond’s Office, the City partnered with the County of San Diego to bring Live Well on Wheels’ Mobile Office to the PACC twice in 2022, allowing for the provision of outreach and referral services to approximately 70 to 100 adults per visit.

Anticipated Implementation Actions

- Replace ballfield fencing and playground equipment in Kit Carson Park, Mountain View Park and Jesmond Dene Park
- Develop a Public Art Master Plan
- Construct event space at Queen Califia’s Magical Circle
- Complete John Masson Memorial Bike Park in Jesmond Dene Park
- Install final National Fitness Campaign Fitness Court
- Upgrades and improvements to Washington Park, including Futsal Courts and improved netting at tennis courts
- Construct dedicated pickleball courts at Mountain View Park
- Complete construction of the Escondido Creek Trail Expansion and Renovation Project
- Design and construct new modernized aquatics facility at the location of the current James A. Stone Pool

Library Programming in 2022

520,328 items circulated, compared to **467,590** items in 2021

79,085 digital items circulated--**15%** of the City’s circulation is digital

237 children’s programs offered, totaling **10,605** in attendance--compared to 209 with **6,242** in attendance in 2021

183 adult programs offered, totaling **1,848** in attendance--compared to 217 with **4,523** in attendance in 2021

178,834 wireless internet sessions, compared to **49,571** in 2021

202,587 website hits, compared to **203,174** in 2021



2.5 Community Protection

Escondido's Community Protection Element addresses such issues as flood and fire hazards, geologic and seismic activity, and hazardous materials. Sections regarding Emergency Preparedness, Police and Fire service are also included. The Element also includes a section addressing Noise, which is a required component for General Plans. The purpose of the Community Protection Element is to identify and address the most relevant public safety issues affecting the community. In addition, the Element offers possible solutions and establishes standards and policies for proactively addressing threats to life and property. Topics or issue areas covered in the Community Protection Element include the following:

- Disaster Preparedness and Emergency Response
- Fire Protection
- Police Services
- Code Enforcement Policies
- Noise
- Flood Protection
- Soils and Seismicity
- Hazardous Materials

Key Implementation Actions

Maintaining community protection from natural and manmade hazards requires high-functioning processes, and collaborative planning and action from all of the City's departments, as well as outside partner entities, such as from special districts and state agencies.

Escondido Fire Department ("EFD")

The EFD maintains a staff of 87 firefighters, 15 non-safety paramedics/EMTs, six chief officers, a Deputy Fire Marshall and Emergency Preparedness Managers, and four administrative staff. The City maintains seven fire stations within City limits, and is working to replace old and outdated equipment annually as available. In 2022, EFD purchased two Type III Brush Engines and three Type I Fire Engines.

In 2022, the EFD operated with an average response time of 5-minutes and 36-seconds, meeting the General Plan's established Quality of Life Standard 87% of the time. The 2022 average response time is three seconds slower than in 2020, and 17 seconds

slower than in 2019.

Escondido Police Department ("EPD")

The EPD operates out of the Police and Fire Headquarters located in central Escondido. There is a total of 159 police officer positions funded in the 2021-22 Fiscal Year ("FY") budget—one additional position from the previous FY, provided through grant funding.

In 2022, EPD maintained 22 grant awards totaling nearly 2 million dollars. The EPD also continued to collaborate with partners to address issues of community and police relations. The Chief of Police and Interim Chief met with community groups to answer questions, listen to concerns, and explain policies.

Code Compliance

The Code Compliance Division protects life, safety, and property through the enforcement of codes and standards for the maintenance and regulation of property, buildings, and structures in the City. The Division also enforces the requirements for the licensing of all persons conducting business within the City of

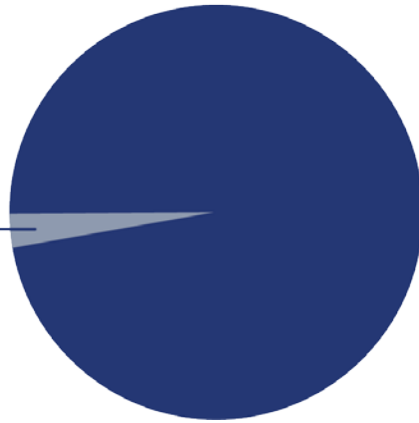
Escondido.

In 2022, the Citywide Impact Team was created to tackle some of the most difficult issues facing the City, including but not limited to disrepair, lawlessness, and disorder, specifically in relation to the unsheltered populations' impacts on property. The Impact Team is

made up of key members from various departments and divisions, such as EPD, Code Compliance, the City Manager's Office, the City Attorney's Office, Planning, Building, Parks and Recreation, and Public Works. The Impact group uses a synergistic approach to work collaboratively on solving complex City/societal issues.

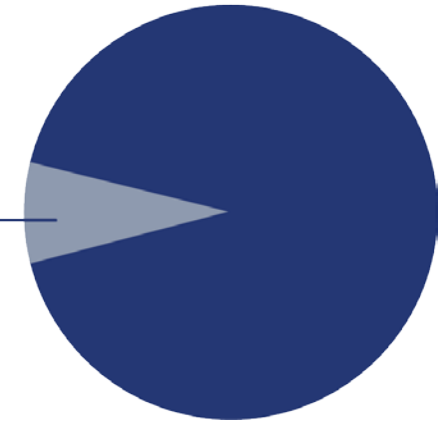
1,514
Code compliance cases
closed in 2022

98% closed voluntarily
by property owner



1,779
Code compliance cases
in 2021

92% closed in 2021



Anticipated Implementation Actions

- Publish the Standards of Coverage Study and Strategic Plan Development RFPs
- Continue implementation of Tier Dispatch
- Obtain additional emergency response capability to mitigate increasing demand for services
- Continue to integrate the Escondido Dispatch fully into the Regional Communication Interoperability
- Publish an EMS Program Study and Fee Analysis RFP
- Purchase two additional replacement Type I Fire Engines
- Purchase two additional replacement Ambulances
- Develop extreme heat response plan
- EFD to apply for CalFire grant opportunity with Public Works Department
- Establish a vacant building registry
- Establish a citywide short-term rental program

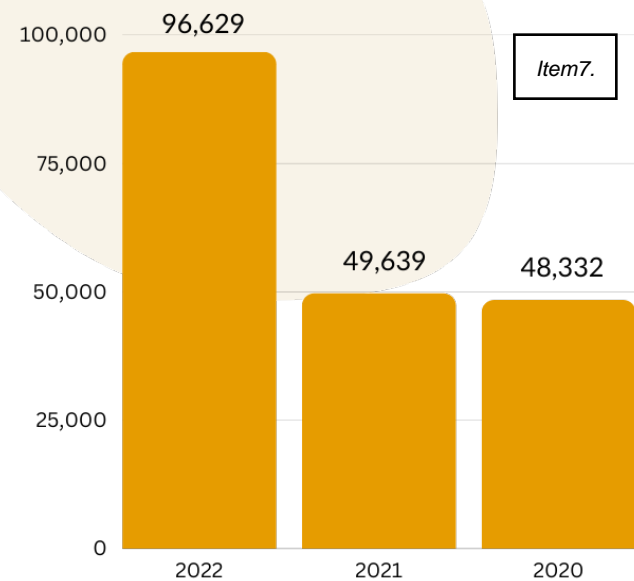
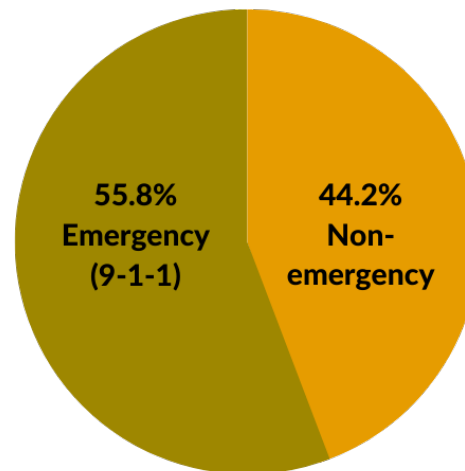
- 5,519 parking citations issued
- 1,804 noise complaints received
- 3,910 arrests made

Attachment "1"



96,629

2022 Total Calls for Service



Item 7.

**Total Calls for Service
2020-2022**

All calls (emergency and non-emergency)



**337 defensible space
inspections completed**

in compliance with Assembly Bill 38



**998 proactive inspections
in Very High Fire Hazard areas**



- Completed LAFCO Municipal Services Review
- Installed Alert California cameras at Lake Wohlford & Rincon
- Adopted State Fire Code updates with local amendments
- Updating the Multi-Jurisdictional Hazard Mitigation Plan



- 1,639 Code Compliance cases resulting in 3,230 inspections
- 1,514 code cases closed, with 98% closed with voluntary compliance from the property owner
- One case referred to the City Attorney's Office

2.6 Resource Conservation

Escondido's Resource Conservation Element satisfies state requirements for the Open Space and Conservation Elements as stated in the Government Code. Community Goals and Objectives call for creating an aesthetically pleasing environment, as well as conserving Escondido's natural and scenic resources. The Element's purpose is to identify areas for conserving open space as well as other important resources including air and water quality, cultural, agricultural, mineral and energy resources, as well as protecting hillside and ridgeline view corridors with particular emphasis on ridgelines, unique landforms and visual gateways. Topics or issue areas covered in the Resource Conservation Element include the following:

- Biological and Open Space
- Trails
- Visual Resources
- Agricultural Resources
- Historical Resources
- Water Resources and Quality
- Air Quality and Climate Protection

Key Implementation Actions

Climate Action Plan: The City's adopted Climate Action Plan ("CAP") is one of the most robust and well received CAPs across San Diego County. The CAP provides a comprehensive roadmap to address the challenges of climate change in the City of Escondido. As part of this annual report, [Appendix E](#) includes the City's CAP annual monitoring report.

MS4 Update: The City maintains the legal authority to enforce the provisions of the Municipal Separate Storm Sewer System ("MS4") Permit. The MS4 Permit is required for discharges from such a system under the Clean Water Act. In FY 2021-22, several updates in accordance with state and federal law were made to Escondido Municipal Code Chapter 22-*Wastewaters, Stormwaters, and Related Matters*.

Kit Carson Park Activities: Maintenance and monitoring of seven-acres of wetland habitat restoration projects in Kit Carson Park surrounding Eagle Scout Lake continued during 2022. The City also completed the Kit Carson Creek Restoration Vision Plan, which includes condition assessment and proposed infrastructure

improvements throughout Kit Carson Park to maintain water quality and provide for more efficient sediment controls in Eagle Scout Lake and its upstream tributary.

Spruce Street Channel Project: Plant establishment and erosion control measures will continue to be monitored for two years post-installation, per requirements of wetland permits. The project is expected to be completed in 2023, which would constitute meeting the Escondido Creek Hydrologic Area (HA) WQIP final goal nearly ten years ahead of schedule.

Membrane Filtration Reverse Osmosis ("MFRO") & Intermediate Booster Pump Station ("IBPS"): The MFRO Facility will treat a portion of the City's existing recycled water supply produced at the Hale Avenue Resource Recovery Facility ("HARRF") using Membrane Filtration ("MF") and Reverse Osmosis ("RO") technologies. The Project includes three major components: an MFRO facility and associated equipment, a one-mile product water pipeline recently installed in Washington Avenue from the MFRO location to Waverly Place; and the IBPS located at Mountain View Park. This project is currently under construction.

Trunk Sewer Replacement Project: The project is currently under construction and will generally replace, upsize and realign approximately 5,000 linear feet of existing 24-inch, 27-inch and 39-inch diameter trunk sewer main via open trench construction with 30-inch and 36-inch diameter trunk sewer main; construct approximately 200 linear feet of 48-inch diameter casing with a 36-inch diameter sewer carrier pipe via trenchless construction; construct approximately 1,200 linear feet of 8-inch diameter sewer main; and construct approximately 100 linear feet of 24-inch diameter sewer main.

San Pasqual Undergrounding Project: In 1969, five local Native American Bands, and the United States on their behalf, sued the City and the District, claiming that the City's and the District's diversion of San Luis Rey River flows deprived the Bands of adequate water on their reservations located downstream of the Diversion Dam. After nearly five decades of litigation and negotiations, five local Native American Bands, and the United

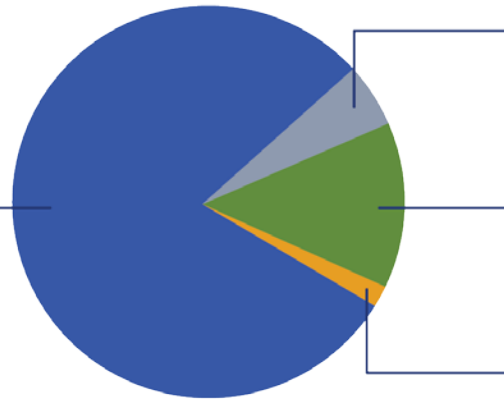
States on their behalf, the City, and the Vista Irrigation District approved the San Luis Rey Indian Water Rights Settlement Agreement. The Settlement Agreement stipulates that portions of the Escondido Canal that cross the San Pasqual Indian Reservation must be replaced with an underground pipeline. The Project will remove, relocate, and replace approximately 2.5 miles of the Escondido Canal that crosses the San Pasqual Indian Reservation and is currently under construction.

Anticipated Implementation Actions

- Prepare a Master Plan or design standards that identify gateways and visual quality standards.
- Continue to implement CAP measures ([Appendix E](#)).
- Continue timely annual reporting on the Daley Ranch Conservation Bank.
- Adopt an update to the City's Water Efficient Landscape Ordinance.

1,987

Commercial Inspections
in FY 2021-22



144

Industrial Inspections in FY
2021-22

336

Construction Inspections
in FY 2021-22

50

Municipal Facility Inspections
in FY 2021-22

18,337

Miles of streets swept in
FY 2021-22

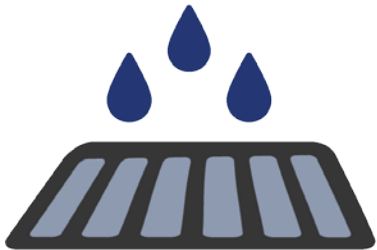


5,483 yd³

Of material removed before it
reached storm drains in FY 2021-22

1,980

Storm drains inspected
for accumulated debris
in FY 2021-22



27 tons

Of debris removed from MS4
in FY 2021-22



2 tons

Of trash removed from 2 floating trash
booms across Escondido and Reidy Creek
flood control channels

613

Storm drain cleanouts
in FY 2021-22

9 mi

Of open channel
cleaned in FY 2021-22



1,647 tons

Of invasive plants, trash, debris, and
sediment before discharge to natural areas

2.7 Growth Management

The purpose of the Growth Management Element is to establish policies for balancing the timing of infrastructure improvements with current and anticipated demands for service through the adoption of specific implementation techniques. A goal of growth management is to phase capital facility improvements concurrent with population growth so that new development does not compound existing service shortfalls or result in critical infrastructure deficiencies. Effective growth management also establishes parameters for periodically monitoring the impacts that growth has on the community and defines the methods by which impacts are addressed, allowing decision makers to efficiently prioritize capital improvements. Topics or issue areas covered in the Growth Management Element include the following:

- Quality of Life Thresholds
- Public Facility Master Plans
- Public Facility Deficiencies
- Public Facility Financing
- Growth Management Monitoring
- Public Facility Phasing

The City continues to work toward implementing and achieving adopted quality of life standards. The City's General Plan includes 11 quality of life standards, as listed below.

- | | |
|-------------------------------|-----------------------|
| 1. Traffic and Transportation | 7. Public Schools |
| 2. Fire Service | 8. Police Service |
| 3. Wastewater System | 9. Parks System |
| 4. Library Service | 10. Open Space System |
| 5. Air Quality | 11. Water System |
| 6. Economic Prosperity | |

These standards are what development (public and private) are reviewed against when assessing a project's potential impact on the community. Part of the City's quality of life standards include the goal of maintaining and providing adequate public facilities for existing and future development.

The City potentially faces an \$8 million budget gap. To maintain the essential services the City provides and address the community's priorities, a locally controlled source of revenue was placed on the 2022 ballot but did not obtain the required votes for approval. Without an identified revenue source, possible cuts to services may

be made if no additional revenue is generated.

The City established a Citywide Services Community Facilities District ("CFD") to make new development revenue neutral such that existing residents do not subsidize new development. New development has the option to annex into the City's CFD or establish their own financing mechanism in order to offset service costs. In 2022, the City received the first requests to appeal the City's standard CFD condition of approval, stating the CFD requirement could be waived as a part of the density bonus framework under State Law. The City Council granted the two appeals by the project proponents.

In 2019, the State enacted SB 330, which prohibits certain local functions related to growth management. Specifically, jurisdictions throughout California can no longer limit housing construction through caps or moratoriums, demolish more dwelling units than are constructed, or reduce overall density throughout their jurisdiction. SB 330 also postpones requirements for voter approval of zoning and general plan changes.

The City has two growth management controls: Ordinance 94-16 -- which established the Citywide Facilities Management Plan which

provides for ways for projects to contribute their fair share of development costs to public facility needs, and Proposition S -- a voter-approved initiative that requires voter approval to increase residential densities, changing or increasing residential land use categories, or changing certain residential designations to a commercial or industrial designation. However, a rezone from a non-residential zone to a residential zone does not trigger Proposition S.

Therefore, Proposition S does not act as a cap on the number of housing units constructed or permits that can be approved either annually or for some other time period. It also does not limit the population of the City.

2.8 Economic Prosperity

The purpose of the Economic Prosperity Element is to establish policies that promote the long-term vitality of Escondido's local economy by developing and guiding employment and business opportunities and encouraging appropriate economic and business development in the City. Policies in this element promote a sustainable local economy to benefit current and future generations without compromising resources and are intended to favorably influence the balance between employment and housing. Topics or issue areas covered in the Economic Prosperity Element include the following:

- Employment Acreage
- Wages and Jobs
- Small Business
- Twenty-First Century Industries
- Tourism and Recreation
- Existing Economic Districts
- Marketing and Image
- Long-Term Economic Sustainability and Growth
- Minimizing Infrastructure Impediments
- Strengthening Workforce Development
- Economic Development Monitoring

Key Implementation Actions

Comprehensive Economic Development Strategy ("CEDS"):

The City's current CEDS is up for renewal in 2023 and Economic Development staff started the process to renew the document in 2022. The 2023 CEDS will be a guiding policy document for the next five years. The CEDS will aim to promote quality economic development that fosters job availability, economic revitalization, and tax revenues.

Community-wide Fiber Optic Network: SiFi Networks is building a state-of-the-art community wide, fiber optic network, known as the Escondido FiberCity® within City rights-of-way. SiFi will provide fast fiber internet connection to homes and businesses. It will futureproof the City for generations to come, bring more choice of providers, boost the economy, and enable Smart City applications to make for an even greater city to live, work and play. The project is currently in the design phase. [Interested parties wanting to stay up-to-date on this project can register their interest by clicking here.](#)

Second Saturday Escondido Arts and Culture map: Coordinated by Museums and Arts: Growing Escondido Culture, this map is a collection of unique art galleries, theaters, museums, and murals in Escondido's historic downtown that was published in 2022. The City is coordinating an Arts and Economic Prosperity survey with Americans for the Arts so that data collected from the surveys will be able to quantify the economic impacts the arts has on tourism and spending habits in the City. Look for a report with the findings of this survey coming in late 2023.

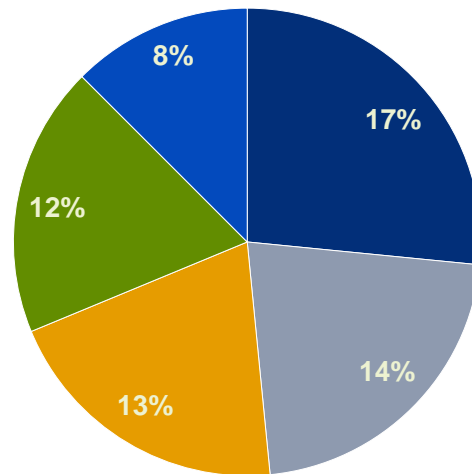
Entrepreneurial Efforts: The City worked to implement programs and support efforts to increase Escondido's median income and wage by actively fostering entrepreneurial opportunities that support the facilitation of events such as [10th Annual San Diego Startup Week](#) and hosting the inaugural [Escondido Ag-Tech Hackathon](#).

Marketing Programs: City staff worked to relaunch the [Visit Escondido tourism website](#) and social media channels to support local businesses and promote Escondido as an ideal location for

business development and growth. This includes weekly content from local businesses through short videos and photos as well as larger San Diego publications such as San Diego Magazine

Small Business Façade Improvement Grants: The City established incentive and provided funding for the revitalization of existing older industrial and commercial areas through the Small Business Façade Improvement grant program. To date, the program has committed \$80,000 to small business for improvements.

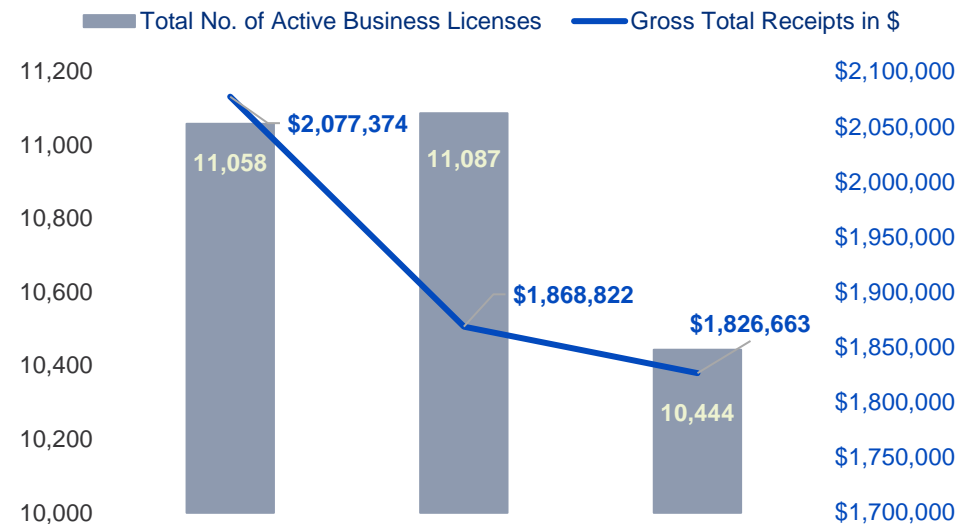
Top 5 Employment Industries in Escondido in 2022



Anticipated Implementation Actions

- Adopt an updated CEDS by mid-2023. Continue to implement tactics described in the CEDS.
- Continuation of the Innovate78 initiative with new focus on the 78-Corridor's startup ecosystem, entrepreneurship, and talent pipeline development.
- Partner with the San Diego North Economic Development Council on a regional strategy for economic inclusion.
- Explore opportunities for activation of City owned properties in the Spruce Street and Quince Street area.
- Implement a communications strategy to promote business and industry news throughout the City.
- Solidify industry cluster programs with key industries listed in the CEDS including agriculture and ag-tech as well as healthcare.
- Promote available career training and career growth resources with partner organizations.

2020-2022 Business License Information



3. Public Outreach and Engagement

Environmental Programs partners with neighboring water districts to coordinate outreach and educational efforts for customers to implement water conservation measures offered by the San Diego County Water Authority and Metropolitan Water District.

The City's Landscape Workshops provide information about California-friendly plants and landscape designs which reduce water use and pesticide/fertilizer application. In FY 2021-22, the City, in partnership with the San Diego County Water Authority, hosted a virtual workshop attended by 18 total participants. Participants developed a sustainable landscape plan specific to their property that implemented what they learned throughout the course and focused on retaining stormwater onsite.

The **Recycling Division** implements a number of programs to support educational efforts for stormwater pollution prevention, including household hazardous waste and used oil recycling events, compost workshops, and volunteer litter cleanups. The Division's outreach efforts continued to be impacted by COVID-19, and the staff implemented online-based and print outreach materials. In FY 2021-22, the Division continued efforts to reach as many local residents as was feasible. The City sponsored electronic and household hazardous waste disposal events twice a month, reaching approximately 200 people each month. One e-waste/shred event was held where 270 cars properly disposed of recyclable or hazardous material. Two Compost Workshops were held, and two lake cleanup events were organized in 2022.

The **Utilities Department** provided 120 presentations to approximately 3,030 elementary school students throughout Escondido. In addition to the well-established education program,

the Education Assistant continued to partner with Nature Collective (formerly San Elijo Lagoon Conservancy) and the Escondido Union School District to educate 5th graders in Escondido on environmental stewardship and water quality topics.

The **Housing and Neighborhood Services Division** began its outreach process for the development of the \$2.26M HOME-ARP Allocation Plan. The Plan will be finalized in 2023 and an RFP will be published for the construction of affordable rental housing for extremely low-income households pending City Council's approval. The City will explore other funding sources from various programs to increase the total number of units built. City staff conducted outreach to developers for affordable housing opportunities.

One fair housing workshop was conducted in-person at the Live Well Center in February 2022. Legal Aid offers regular fair housing trainings in both English and Spanish for Escondido residents to attend. Additional fair housing workshops were facilitated online on 3/25/2022, 5/17/2022, 6/24/2022 and 7/27/2022 and Escondido had a total of five residents attend.

The **Planning Division** conducted an initial phase of outreach for the 2022 GPA work effort that involved City staff attending various community meetings, events, and hosting project meetings throughout the City to determine community interests and priorities regarding environmental justice issues. In the initial phase of outreach, staff interacted with over 252 community members.

Economic Development continued to communicate with all of the property owners on the north and south sides of Grand Avenue from Maple Street to Broadway to gather feedback and provide an update on the Grand Avenue Vision Project Phase 2.

4. Awards & Grant Funding Received

Award	Amount	Project
Development Services Department		
SANDAG Smart Growth Incentive Program Grant	Up to \$175,000	Environmental review of the 2022 GPA work effort
CalOES Prepare California Grant	\$1.4 million	South Escondido Gateway Improvement project
CalOES Prepare California Grant	\$8.5 million	East Valley Parkway/Midway Drainage Project
San Diego County's Capital Emergency Housing Solutions Program Grant	\$736,066	Creation of a low-barrier, emergency family shelter
Community Services Department		
Park Design Award – Spotlight on Parks	--	Incorporating significant community participation as part of the design process
Drowning Prevention Grant	\$2,800	Water safety training during open swim programming and equipment
County of San Diego Infrastructure Grant	\$1.98 million	Replacement ballfield and fencing, playgrounds, and smart irrigation in several City parks
San Diego Senior Community Foundation Grant (x2)	\$40,478	Holiday programming for seniors and facility upgrades to nutrition building
Police and Fire Departments		
San Diego North Chamber of Commerce Public Safety Award		For the EFD's public safety efforts
Citizens' Option for Public Safety Grant	\$233,285	Support for front-line law enforcement
Edward Byrne Memorial Grant	\$41,920	Protection and assistance for law enforcement
Regional Realignment Response Grant	\$80,000	Support for criminal reoffender suppression

Office of Traffic Safety STEP Grant	\$510,000	Traffic safety prevention and enforcement
Office of Traffic Safety Pedestrian and Bicycle Safety Grant	\$25,000	Pedestrian and bicycle safety improvement
Paul Coverdell Formula Grant	\$52,033	Criminal forensic investigation enhancement
Cal-ID Grant	\$505,585	Fingerprint Specialist funding and improvement
Cal OES High Frequency Communications Equipment Program Grant	\$55,516	Purchase of two high frequency radios
Firehouse Subs Foundation Grant	\$16,147	Purchase of two thermal imaging cameras to replace older cameras
San Diego Regional Fire Foundation Grant (x2)	\$48,199	Purchase of battery powered extraction equipment and 15 firehoses
SDG&E SAFE San Diego Initiative Grant	\$2,000	Uniforms for the Community Emergency Response Team
Homeland Security Grant Program	\$114,919	Purchase air compressor/hardware and software needs
Urban Area Security Initiative Grant	\$31,000	Cover training, exercises, and conference costs
Utilities		
Water bottle filling stations & Beverage Container Recycling Grant	\$24,375 & \$37,711	Purchase and install water bottle filling stations throughout City partnered with educational signs
Used Oil Grant	\$20,306	DMV advertisements, outreach, and equipment
SB1383 Grant	\$214,802	Education, outreach, and equipment
Finance		
California Society of Municipal Finance Officers Operating Budget Excellence Award	--	For the FY 2022-23 Annual Operating Budget Document
Government Finance Officers Association Distinguished Budget Presentation Award		

5. Escondido General Plan Compliance with Adopted OPR Guidelines

The Governor's Office of Planning and Research ("OPR") is responsible for updating the resources for drafting and amending a general plan. OPR also monitors general plan implementation with annual progress reports from cities and counties, and grants general plan extensions for qualified cities and counties. OPR adopted General Plan Guidelines ("GPG") in 2003 for use by local jurisdictions in the preparation of their general plans. The last comprehensive update to the OPR GPG was in 2017, with recent guidance released on Environmental Justice and Fire Hazard Planning in 2021 and 2022, respectively. It is important to note that the Guidelines are permissive, not mandatory.

Staff has prepared an analysis of the Escondido General Plan compared to the general criteria included in State law, along with an evaluation of the degree to which the Escondido General Plan complies with the OPR Guidelines. The GPG contain ten chapters and four appendices of requirements and references in the following basic areas:

1. Introduction: Broad overview of what a General Plan is, along with guidance on how to use the GPG. The General Plan satisfies such requirements.
2. General Plan Basics: The General Plan generally complies with the basic requirements in that it is comprehensive, internally consistent, and has a long-term perspective.
3. Community Engagement and Outreach: The preparation, adoption, and administration of the General Plan all include public participation, to the extent required by the General Plan Guidelines, CEQA, and the Government Code.
4. Required Elements: The General Plan contains all of the required elements ([Appendix B](#)).
5. Equitable and Resilient Communities: The General Plan complies with equitable and resilient community requirements. General Plan policies and programs generally discuss inclusive public participation, social and economic well-being, livable communities and quality of life, and responsible resource conservation. Further, the City's Climate Action Plan and forthcoming Environmental Justice chapter provide focus on social and environmental equity in communities historically marginalized by past planning practice, with goals and objectives to ensure resiliency and strive to reduce displacement.
6. Healthy Communities: The Community Protection chapter of the General Plan along with the Community Health and Services chapter meet the intent of healthy communities.
7. Economic Development and the General Plan: The General Plan includes optional elements that are either individual sections or are consolidated with other elements, including an element on Economic Prosperity.
8. Climate Change: The City's adopted Climate Action Plan was recently updated in 2021 and provides for adaptation and resiliency programs that aim to reduce GHG emissions while also providing for development in the face of climate change.
9. Implementation: To date, the implementation of the General Plan has complied with all applicable Guideline requirements, including consistency with zoning, subdivisions, redevelopment, building code administration, financing mechanisms, and the preparation of this Annual Progress Report.
10. CEQA: The General Plan preparation, adoption, and amendments comply with all requirements of CEQA.

6. APPENDIX A: GOVERNMENT CODE SECTION 65400

- a) After the legislative body has adopted all or part of a general plan, the planning agency shall do both of the following:
 - 1) Investigate and make recommendations to the legislative body regarding reasonable and practical means for implementing the general plan or element of the general plan, so that it will serve as an effective guide for orderly growth and development, preservation and conservation of open- space land and natural resources, and the efficient expenditure of public funds relating to the subjects addressed in the general plan.
 - 2) Provide by April 1 of each year an annual report to the legislative body, the Office of Planning and Research, and the Department of Housing and Community Development that includes all of the following:
 - A) The status of the plan and progress in its implementation.
 - B) The progress in meeting its share of regional housing needs determined pursuant to Section 65584 and local efforts to remove governmental constraints to the maintenance, improvement, and development of housing pursuant to paragraph (3) of subdivision (c) of Section 65583. The housing element portion of the annual report, as required by this paragraph, shall be prepared through the use of forms and definitions adopted by the Department of Housing and Community Development pursuant to the rulemaking provisions of the Administrative Procedure Act (Chapter 3. 5 (commencing with Section 11340) of Part 1 of Division 3 of Title 2). Prior to and after adoption of the forms, the housing element portion of the annual report shall include a section that describes the actions taken by the local government towards completion of the programs and status of the local government's compliance with the deadlines in its housing element. That report shall be considered at an annual public meeting before the legislative body where members of the public shall be allowed to provide oral testimony and written comments. The report may include the number of units that have been completed pursuant to subdivision (c) of Section 65583.1. For purposes of this paragraph, committed assistance may be executed throughout the planning period, and the program under paragraph (1) of subdivision (c) of Section 65583.1 shall not be required. The report shall document how the units meet the standards set forth in that subdivision. The planning agency shall include the number of units in a student housing development for lower income students for which the developer of the student housing development was granted a density bonus pursuant to subparagraph (F) of paragraph (1) of subdivision (b) of Section 65915.
 - C) The number of housing development applications received in the prior year.
 - D) The number of units included in all development applications in the prior year.
 - E) The number of units approved and disapproved in the prior year.
 - F) The degree to which its approved general plan complies with the guidelines developed and adopted pursuant to Section 65040.2 and the date of the last revision to the general plan.
 - G) A listing of sites rezoned to accommodate that portion of the city's or county's share of the regional housing need for each income level

that could not be accommodated on sites identified in the inventory required by paragraph (1) of subdivision (c) of Section 65583 and Section 65584.09. The listing of sites shall also include any additional sites that may have been required to be identified by Section 65863.

H) The number of applications submitted pursuant to subdivision (a) of Section 65913.4, the location and the total number of developments approved pursuant to subdivision (c) of Section 65913.4, the total number of building permits issued pursuant to subdivision (c) of Section 65913.4, the total number of units including both rental housing and for-sale housing by area median income category constructed using the process provided for in subdivision (c) of Section 65913.4.

I) If the city or county has received funding pursuant to the Local Government Planning Support Grants Program (Chapter 3.1 (commencing with Section 50515) of Part 2 of Division 31 of the Health and Safety Code), the information required pursuant to subdivision (a) of Section 50515.04 of the Health and Safety Code.

J) The progress of the city or county in adopting or amending its general plan or local open-space element in compliance with its obligations to consult with California Native American tribes, and to identify and protect, preserve, and mitigate impacts to places, features, and objects described in Sections 5097.9 and 5097.993 of the Public Resources Code, pursuant to Chapter 905 of the Statutes of 2004.

K) The following information with respect to density bonuses granted in accordance with Section 65915: The number of density bonus applications received by the city or county. The number of density bonus applications approved by the city or county. Data from a sample of projects, selected by the planning agency, approved to receive a density bonus from the city or county, including, but not limited to, the percentage of density bonus received, the percentage of affordable units in the project, the number of other incentives or concessions granted to the project, and any waiver or reduction of parking standards for the project.

b) If a court finds, upon a motion to that effect, that a city, county, or city and county failed to submit, within 60 days of the deadline established in this section, the housing element portion of the report required pursuant to subparagraph (B) of paragraph (2) of subdivision (a) that substantially complies with the requirements of this section, the court shall issue an order or judgment compelling compliance with this section within 60 days. If the city, county, or city and county fails to comply with the court's order within 60 days, the plaintiff or petitioner may move for sanctions, and the court may, upon that motion, grant appropriate sanctions. The court shall retain jurisdiction to ensure that its order or judgment is carried out. If the court determines that its order or judgment is not carried out within 60 days, the court may issue further orders as provided by law to ensure that the purposes and policies of this section is fulfilled. This subdivision applies to proceedings initiated on or after the first day of October following the adoption of forms and definitions by the Department of Housing and Community Development pursuant to paragraph (2) of subdivision (a), but no sooner than six months following that adoption.

7. APPENDIX B: GENERAL PLAN RELATIONSHIP TO STATE LAW REQUIREMENTS

State law requires that general plans include seven elements. The elements may be combined or renamed, but basic requirements must be included. Elements for other topics of local concern may also be included. The relationship between State mandated elements and the Escondido General Plan are illustrated below.

Mandatory Element	Escondido General Plan	Element Description
Land Use	Land Use and Community Form	Designates the proposed distribution and location of the uses of land for housing, business, industry, open space, and other categories of public and private land use activities.
Circulation	Mobility and Infrastructure	Specifies the general location of existing and proposed major thoroughfares, transportation routes, and other local public utilities and facilities.
Conservation	Resource and Conservation	Addresses the conservation, development, and utilization of natural resources including water and its hydraulic force, soils, rivers and other waters, wildlife, minerals, and other natural resources.
Open Space	Resource and Conservation	Addresses the preservation of natural resources including, but not limited to, areas required for the preservation of plant and animal life.
Safety	Community Protection	Identifies variety of risks and hazards. This includes any unreasonable risks associated with the effects of seismically induced surface rupture and tsunami, slope instabilities, flooding, and fire hazards.
Noise	Community Protection	Identifies noise problems and analyzes current and projected noise levels for highways, roadways, transit systems, and ground stationary noise sources.
Housing	Housing	Develops a plan to meet current and future housing needs of all people within the community, regardless of socio-economic status.
Optional Elements		Element Descriptions
	Community Health and Services	Develops a policy framework for recreational services, library services, schools and education, cultural enrichment, and public health and wellbeing.
	Growth Management	Develops quality of life standards and establishing public facility planning strategies.
	Economic Prosperity	Provides a policy framework to promote the City's long-term viability and to advance the City's position as a "economic hub" with employment and business opportunities.

8. APPENDIX C: DEVELOPMENT ACTIVITY

Development Activity Dashboard:

<https://cityofescondido.maps.arcgis.com/apps/dashboards/3df9dd5f830a4db4a6dce61747906ae8>

9. **APPENDIX D: 2022 HOUSING ELEMENT ANNUAL REPORT**

The Escondido City Council received the 2022 Housing Element Annual Report ("2022 HE APR") on March 22, 2023, as part of the overall General Plan Annual Progress Report. The 2022 APR was submitted to the State Department of Housing and Community Development ("HCD"), the Governor's Office of Planning and Research ("OPR"), and the San Diego Association of Governments ("SANDAG") on April 1, 2023.

2022 HE APR is prepared on a form provided by HCD to all jurisdictions. The prescribed form encompasses 14 sheets within an Excel Workbook for reporting purposes. Due to the length of the 2022 HE APR, the entire document can be viewed at the link below. For information on what each table within the prescribed form entails, refer to [HCD's Housing Element Annual Progress Report Instructions](#).

2022 Housing Element APR

The Housing Element reporting period spans 2021 through 2029 (6th cycle). Table 4 below shows the number of permits issued by reporting year that count toward the City's RHNA. For more information on these issued permits, refer to Table A-2 within the above linked report. In 2022, the City issued permits for 231 units, of which single-family residences accounted for 151 units. The remaining units include 70 ADUs and 10 multi-family units, such as apartments or air-space condominiums.

Below is the City's overall 6th cycle RHNA progress by affordability level, as of 2022:

- Very Low Income: 3%
- Low Income: 6%
- Moderate Income: 4%
- Above Market Rate: 14%

Across all income categories, the City has achieved approximately 9% of the City's total RHNA for the 2021 – 2029 planning period.

The 9% includes the "Projection Period" units shown in Table 4. The "Projection Period" includes the housing units that were approved, under construction, or developed with building permits issued after June 30, 2020. These units are credited toward the City's 6th cycle RHNA. For more information regarding RHNA credits, refer to Table 50 of the City's adopted 2021 – 2029 Housing Element.

As the City continues to work toward HCD certification of the 2021 – 2029 Housing Element, City staff continue to work on implementation of the adopted programs within the 2021 – 2029 Housing Element. For more information on the status of Housing Element program implementation, refer to Table D within the above linked report.

In 2022, none of the following occurred:

- shortfall of housing through development of the City's Sites Inventory (Table C of the 2022 HE APR).
- commercial development bonus applications pursuant to Government Code section 65915.7 (Table E of the 2022 HE APR).
- requests/approvals to rehabilitate, preserve, or acquire alternative adequate sites pursuant to Government Code section 65583.1(c) (Table F of the 2022 HE APR).
- conversions/requests for conversion of any above moderate units to moderate income units pursuant to Government Code section 65400.2 (Table F2 of the 2022 HE APR).
- sale, lease, or disposal of locally owned lands on the Housing Element Sites Inventory (Table G of the 2022 HE APR).
- applications for urban lot splits and/or two-family dwellings pursuant to Government Code sections 65852.21 and 66411.7 (SB 9) (Table I of the 2022 HE APR).
- applications for lower income students through a density bonus (Table J of the 2022 HE APR).

TABLE 4 – REGIONAL HOUSING NEEDS ALLOCATION (RHNA) PROGRESS: PERMITTED UNITS ISSUED BY AFFORDABILITY

Income Level		RHNA Allocation by Income Level	Projection Period - 06/30/2020-04/14/2021	2021	2022	2023	2024	2025	2026	2027	2028	2029	Total Units to Date (all years)	Total Remaining RHNA by Income Level
Very Low	Deed Restricted	1,864		25									65	1,799
	Non-Deed Restricted		13	2	25									
Low	Deed Restricted	1,249		25	10								80	1,169
	Non-Deed Restricted		3	13	29									
Moderate	Deed Restricted	1,527											65	1,462
	Non-Deed Restricted		36	16	13									
Above Moderate		4,967	372	178	154								704	4,263
Total RHNA		9,607												
Total Units			424	259	231								914	8,693

10. APPENDIX E: 2022 CLIMATE ACTION PLAN ANNUAL MONITORING REPORT

The Escondido City Council received the 2022 Climate Action Plan Annual Monitoring Report on March 22, 2023, as part of the overall General Plan Annual Progress Report. The Climate Action Plan Annual Monitoring Report is a detailed matrix of all CAP reduction strategies, measures, performance metrics/adaptation actions, and notes where they are in process by the responsible department/agency. The CAP Annual Monitoring Plan is formatted similarly to Table 4-3 of the CAP.

At the top of the matrix is a blue header bar, with the following columns:

- **Status:** implementation status of each measure and performance metric as of December 2022
 - Not yet implemented: the action is yet to begin
 - Ongoing: the action is underway, but not yet complete
 - Completed: the action is complete
- **Measure:** the measure's identifying number
- **Title:** measure's title/name
- **GHG Reduction Potential (MTCO_{2e}):** the total anticipated greenhouse gas emissions reduced achieved through full implementation of the item (expressed in metric tons of carbon dioxide equivalent)
- **Responsible Agency/Department:** responsible entity for implementation
- **Implementation Timeframe:** the timeframe over which strategies are implemented
 - Short-term: 0-3 years

- Mid-term: 4-10 years
- Long-term: 10+ years
- Ongoing: already occurring
- **CAP Implementation Date:** the specific date identified within the CAP for implementation
- **Staff Implementation Cost:** level of cost to implement
 - Low: requires limited resources of current staff and can be implemented with reprioritization of current staff's workload
 - Medium: requires staff resources beyond current capacity and requires new part-time staff and/or contracts
 - High: requires extensive staff resources, including a significant number of new staff and/or contracts
- **Ease of Implementation:** level of effort required to implement
 - Low: existing programs in place to support implementation and limited resources needed for implementation
 - Medium: requires internal and external coordination and policy and code revisions; funding sources are accessible
 - High: requires a general plan amendment or new policy/ordinances, robust outreach, regional cooperation, and securing long-term funding

Rows are highlighted to reflect implementation dates and their corresponding status, as described below:

- **Red** -- 2022 or earlier CAP Implementation Date and are not yet implemented
- **Yellow** -- 2023 CAP Implementation Date and are not yet implemented

- **Green** -- completed CAP items, regardless of the implementation date
- No Highlight – the measure is not nearing implementation and is not yet implemented
- No data -- represented by a double dash (--)

CAP Summary

CAP Reduction Strategies

The CAP identifies 11 total strategies, with nine involving measures for reducing citywide GHG emissions to target levels, and two involving adaptation strategies for climate resiliency. Each strategy consisting of numbered implementation measures (i.e., T-1.1, etc.) with detailed performance metrics/adaptation actions. As of March 2023, the City has implemented measures in the following reduction strategy categories, as shown in bold below. In other words, the City is in process on at least one of the implementing measures related to the reduction strategies bolded below.

- 1. Increase Use of Zero-Emission or Alternative Fuel Vehicles**
- 2. Reduce Fossil Fuel Use**
- 3. Reduce Vehicle Miles Traveled (VMT)**
- 4. Increase Building Energy Efficiency**
- 5. Increase Renewable and Zero Carbon Energy**
- Increase Water Efficiency
- 7. Diversify Local Water Supply**
- 8. Reduce and Recycle Solid Waste**
- Carbon Sequestration
- Become A "Climate Smart" Leader
- 11. Build Thriving and Resilient Neighborhoods**

In addition to the 11 reduction strategies identified within the CAP, there are an additional four overarching implementation measures:

- Establish a Climate Commission
- Hire a full-time sustainability or climate coordinator
- Receive updated GHG inventory from SANDAG every two years (if no inventory is available, then the City is to develop an updated emissions inventory)
- Evaluate the effectiveness of the CAP measures through the 2021-2025 annual monitoring reports and identify new technologies and methodologies that did not exist at the time of the CAP adoption

Within each implementation measure are numerous performance metrics and/or adaptation actions. These performance metrics and adaptation actions predominantly consist of items not yet implemented, as their timeframes are several years out. However, of the items anticipated for action in 2020-2022 (i.e., those actions scheduled to have begun or be completed by this date), 9 out of 25 are underway or complete, with 16 not yet implemented, compared to 7 out of 17 underway or complete, with 10 not yet implemented in 2021. No new actions were completed in 2022—all items shown in green were completed in the 2020 and 2021 calendar years.

Based on the 2022 annual report of the City's CAP, capacity and funding issues continue to cause implementation challenges. One of the largest hurdles in implementation is the updates and creation of new zoning ordinances, which are time intensive. Lack of funding for implementation continues to put the City further behind in effective implementation. For example, the loss of the CalFire Urban Forestry funding source impeded the City's ability to move forward with measure C-9.2. While other one-time funding sources exist for such actions, staff will need to continue to research such mechanisms, whereas the CalFire grant opportunity is a well-known funding source for such actions.

Status	Measure	Title	GHG Reduction Potential (MTCO ₂ e)	Responsible Department/ Agency	Implementation Timeframe	CAP Implementation Date	Staff Implementation Costs	Ease of Implementation
Ongoing Completed for CY 2022. The first annual monitoring report for the updated CAP can be found here: 2021 CAP Annual Monitoring Report	--	Annual monitoring report to Planning Commission and City Council, identifying CAP implementation efforts to date, CAP's performance in achieving targets, and set implementation milestones for the following year.	--	CD	--	March 2022	--	--
Not yet implemented	--	Establish Climate Commission: formal advisory group to help provide ongoing program support and guidance.	--	--	Short-Term	2021	--	--
Not yet received The most recent climate-related data is from 2020. SANDAG is currently working to create 2022 data for release sometime in 2023.	--	Receive updated GHG inventory from SANDAG; if no data is received then the City will need to develop an updated emissions inventory by 2022.	--	CD	Short-Term	2021	--	--
The City hired a long-range planner to work on implementing the CAP. However, the position works on all long-range planning projects, not just the CAP.	--	Hire a full-time sustainability or climate coordinator.	--	--	--	--	--	--
Not yet implemented	--	Based on findings from the monitoring report and inventory updates, City staff will review the performance of each individual measure, evaluate the effectiveness of maintaining existing measures into the future, and identify new technologies and methodologies that did not exist at the time of CAP adoption.	--	CD	Mid-Term	End of 2025	--	--
Strategy 1: Increase Use of Zero-Emission or Alternative Fuel Vehicles								
	T-1.1	Transition to a Clean and More Fuel-Efficient Municipal Vehicle Fleet.	--	PW	Mid-Term	--	Low	Low
Not yet implemented	Performance Metrics	Adopt a procurement policy for converting all municipal vehicle fleet to EVs and PHEVs.	--	--	Short-Term	2021	--	--
Ongoing No zero-emissions vehicles were added to the City's fleet in 2022.		Add 11 new EVs and PHEVs to the City fleet by 2030.	33	--	Mid-Term	2030	--	--
Not yet implemented		Install 30 EV Charging stations at the Police and Fire Headquarters by 2030.		--	Mid-Term	2030	--	--
Not yet implemented		Maintain 30 EV charging stations and 11 EVs and PHEVs in the municipal fleet in 2035.	33	--	Long-Term	2035	--	--

Status	Measure	Title	GHG Reduction Potential (MTCO ₂ e)	Responsible Department/ Agency	Implementation Timeframe	CAP Implementation Date	Staff Implementation Costs	Ease of Implementation
	T-1.2	Install EV Charging Stations at Park and Ride Lots.	--	CD; PW	Short-Term	--	Medium	Medium
Not yet implemented	Performance Metrics	Install 181 EV charging stations in Park and Ride lots by 2030.	463	--	Mid-Term	2030	--	--
Not yet implemented		Install 281 EV charging stations in Park and Ride lots by 2035.	737	--	Long-Term	2035	--	--
	T-1.3	Adopt an Ordinance to Require EV Charging Stations at New Developments.	--	CD; PW	Short-Term	--	Low	Medium
Not yet implemented	Performance Metrics	Adopt an ordinance requiring EV charging station installation in new multi-family and new commercial developments.	--	--	Short-Term	2022	--	--
Not yet implemented		Adopt an ordinance that requires the installation of EV charging stations in existing, larger commercial developments (consisting of 100 spaces or more).	--	--	Short-Term	2023	--	--
Not yet implemented		Establish a “Clean Energy Equity Plan” to improve equitable access to clean and sustainable energy in priority investment neighborhoods (“PINs”) to increase EV ownership, EV car-sharing, installation of EV chargers in existing multi-family projects, etc.	--	--	Mid-Term	2025	--	--
Ongoing		Install 531 EV charging stations in multi-family and commercial developments by 2030.	3,513	--	Mid-Term	2030	--	--
The City issued 53 building permits for EV chargers; however, none were for multifamily residential. Single family residential accounted for 48 permits and nonresidential 5 permits.		Install 802 EV charging stations in multi-family and commercial developments by 2035.	5,732	--	Long-Term	2035	--	--
	T-1.4	Require EV Charging Stations at New Model Home Developments.	--	CD	Mid-Term	--	Low	Medium
Not yet implemented	Performance Metrics	Adopt an ordinance requiring EV charging station installation in new single-family homes and townhouses.	--	--	Short-Term	2021	--	--
Not yet implemented		Install 200 EV charging stations in new single-family homes and townhouses by 2030.	339	--	Mid-Term	2030	--	--
Not yet implemented		Install 300 EV charging stations in new single-family homes and townhouses by 2035.	520	--	Long-Term	2035	--	--

Status	Measure	Title	GHG Reduction Potential (MTCO ₂ e)	Responsible Department/ Agency	Implementation Timeframe	CAP Implementation Date	Staff Implementation Costs	Ease of Implementation
Strategy 2: Reduce Fossil Fuel Use								
	T-2.1	Synchronize Traffic Signals.	--	ES	Ongoing	--	Low	Medium
Ongoing	Performance Metrics	Synchronize traffic signals at 23 City-maintained intersections by 2030.	289	--	Mid-Term	2030	--	--
A request for proposal for a traffic signal master plan to upgrade signal controllers and communication citywide was released in 2022. The Development Services Department’s Engineering Division began development of the traffic signal master plan that will serve as the basis for updating signal hardware to improve responsiveness.		Synchronize traffic signals at 35 City-maintained intersections by 2035.	408	--	Long-Term	2035	--	--
	T-2.2	Install Roundabouts.	--	CD; ES	Ongoing	--	Medium	Medium
Not yet implemented	Performance Metrics	Establish a policy that requires the study of roundabouts at intersections with lower average daily trips, whereby the feasibility of roundabouts is evaluated for all new intersections and for existing intersections where capacity or safety problems have been identified.	--	--	Mid-Term	2025	--	--
Ongoing		Install roundabouts at eight City-maintained intersections by 2030.	811	--	Mid-Term	2030	--	--
One roundabout was installed in 2022 at Country Club Lane and Golden Circle Drive, resulting in two roundabouts installed since 2021.		Install roundabouts at 12 City-maintained intersections by 2035.	1,145	--	Long-Term	2035	--	--
	T-2.3	Increase Renewable of Alternative Fuel Construction Equipment.	--	CD	--	--	--	--
Not yet implemented	Performance Metrics	Adopt an ordinance requiring electric-powered or alternatively-fueled construction equipment in new developments and land-moving projects, to the extent such equipment is available. Exempt small residential and non-residential projects from this requirement.	--	--	Mid-Term	2027	--	--
Not yet implemented		Reduce fuel consumed by construction equipment and construction fleets by 25% by 2035. It is assumed that 50% of new development projects would be exempt from this requirement.	2,508	--	Long-Term	2035	--	--
Not yet implemented		Conduct educational campaigns to promote fuel-efficient driving (“eco-driving”) practices, such as reduced idling, slower driving speeds, gentle acceleration, and proper tire inflation.	--	--	--	--	--	--
Ongoing		Update the City's General Plan Mobility and Infrastructure Element to support network build-out and improved traffic flow.	--	--	--	--	--	--
The City is currently in the early stages of updating the Mobility and Infrastructure Element.								

Status	Measure	Title	GHG Reduction Potential (MTCO ₂ e)	Responsible Department/ Agency	Implementation Timeframe	CAP Implementation Date	Staff Implementation Costs	Ease of Implementation
Not yet implemented		Medium- and heavy-duty electronic truck sales and usage is expected to increase starting in 2024, consistent with the 2020 Advanced Clean Truck Rule mandated by the California Air Resource Board (“CARB”). To support this rule, the City should adopt an ordinance to establish requirements for large truck EV charging stations and work with businesses to increase station access to support the mandate.	--	--	--	--	--	--
Strategy 3: Reduce Vehicle Miles Traveled								
	T-3.1	Participate in the SANDAG iCommute Vanpool Program.	--	CM; CD	Ongoing	--	Low	Low
Not yet implemented	Performance Metrics	Maintain a minimum of 36 SANDAG vanpools annually that start or end in the City in 2030.	837	--	Mid-Term	2030	--	--
Not yet implemented		Maintain a minimum of 36 SANDAG vanpools annually that start or end in the City in 2035.	787	--	Long-Term	2035	--	--
	T-3.2	Improve Pedestrian Infrastructure in Priority Areas.	--	CD	Ongoing	--	Low	Low
Ongoing Engineering Services (ES) is reviewing responses to the City’s RFP for developing an active transportation plan.	Performance Metrics	Develop and adopt an Active Transportation Plan that includes a Pedestrian Master Plan, Trails Master Plan, Safe Routes to School Plan, and Safe Routes to Transit Plan.	--	--	Short-Term	2023	--	--
Ongoing		Install or improve at least 5.8 miles of sidewalk in priority areas.	44	--	Mid-Term	2030	--	--
Ongoing		Install or improve at least 8.3 miles of sidewalk in priority areas.	59	--	Long-Term	2035	--	--
	T-3.3	Implement the Safe Routes to School Program.	--	CD; EUSD; ES	Ongoing	--	Low	Low
Not yet implemented Engineering Services (ES) is reviewing responses to the City’s RFP for developing an active transportation plan.	Performance Metrics	Develop and adopt an Active Transportation Plan that includes a Safe Routes to School Plan.	--	--	Short-Term	2023	--	--
Not yet implemented		Increase the percent of students walking to school in the EUSD to 27 percent in 2030.	60	--	Mid-Term	2030	--	--

Status	Measure	Title	GHG Reduction Potential (MTCO ₂ e)	Responsible Department/ Agency	Implementation Timeframe	CAP Implementation Date	Staff Implementation Costs	Ease of Implementation
Not yet implemented		Increase the percent of students bicycling to school in the EUSD to 2.3 percent in 2030.	82	--	Mid-Term	2030	--	--
Not yet implemented		Increase the percent of students walking to school in the EUSD to 30 percent in 2035.		--	Long-Term	2035	--	--
Not yet implemented		Increase the percent of students bicycling to school in the EUSD to 2.5 percent in 2035.		--	Long-Term	2035	--	--
	T-3.4	Develop a Citywide TDM Plan.	--	CD	Short-Term	--	Medium	Medium
Not yet implemented	Performance Metrics	Adopt a TDM ordinance, effective in 2022. <ul style="list-style-type: none"> • Provide “end-of-trip” facilities for bicycle commuters (i.e. bicycle parking spaces, showers, lockers) • Provide discounted monthly NCTD transit passes or transit subsidies • Provide informational material to employees for carpool and vanpool ride-matching services • Implement parking cash-out policies • Develop alternate workplace, telecommuting, and/or alternate work schedule programs 	--	--	Short-Term	End of 2021	--	--
Not yet implemented		Develop and implement a wayfinding program with signage and information systems to facilitate walking, biking, and efficient driving and parking	--	--	Short-Term	2023	--	--
Not yet implemented		Increase bicycle commute mode share to 2.0 percent citywide and 3.5 percent in the downtown employment center in 2030.	533	--	Mid-Term	2030	--	--
Not yet implemented		Increase transit commute mode share to 4.5 percent citywide and 7.5 percent in the downtown employment center in 2030.		--	Mid-Term	2030	--	--
Not yet implemented		Increase carpool commute mode share to 17.0 percent citywide and 15.5 percent in the downtown employment center in 2030.		--	Mid-Term	2030	--	--
Not yet implemented		Increase bicycle commute mode share to 2.5 percent citywide and 4.0 percent in the downtown employment center in 2035.	820	--	Long-Term	2035	--	--
Not yet implemented		Increase transit commute mode share to 5.0 percent citywide and 8.0 percent in the downtown employment center in 2035.		--	Long-Term	2035	--	--
Not yet implemented		Increase carpool commute mode share to 17.0 percent citywide and 16.0 percent in the downtown employment center in 2035.		--	Long-Term	2035	--	--
	T-3.5	Update Bicycle Master Plan.	--	CD	Ongoing	--	Medium	Medium

Status	Measure	Title	GHG Reduction Potential (MTCO ₂ e)	Responsible Department/ Agency	Implementation Timeframe	CAP Implementation Date	Staff Implementation Costs	Ease of Implementation
Not yet implemented	Performance Metrics	Develop and implement a citywide bike rack policy.	--	--	Short-Term	2024	--	--
Ongoing Escondido Creek Trail Expansion and Renovation Project completed environmental review and design in 2022, with construction of the project expected to go out to bid in Summer 2023.		Complete construction of the Class I Escondido Creek Bike Path, funded through Prop 68, to facilitate a larger network of active transportation access points and opportunities.	--	--	Mid-Term	2025	--	--
Not yet implemented		Develop and implement a program to incentivize City employees commuting to work by bike or other modes of alternative transport as a model for other local employers.	--	--	Mid-Term	2025	--	--
Ongoing The City added 2.5 miles of new Class II or better bicycle lanes, bringing the total to 6.15 of new Class II or better bike lanes within the City (approximately 3.7 miles were added in 2021).		Install at least 19 miles of new Class II or better bicycle lanes by 2030.	231	--	Mid-Term	2030	--	--
		Install at least 30 miles of new Class II or better bicycle lanes by 2035.	335	--	Long-Term	2035	--	--
	T-3.6	Increase Transit Commuters Among New Downtown Residents.	--	CD	Ongoing	--	Low	Low
Not yet implemented	Performance Metrics	Develop a downtown parking study and feasibility study to look into multi-level, public/private parking lot(s) and convert surplus city-owned lots to facilitate redevelopment.	--	--	Short-Term	2024	--	--
Not yet implemented		Increase the proportion of commuters using transit and living in new residential developments within the Downtown Specific Plan and East Valley area from five percent to eight percent by 2030.	84	--	Mid-Term	2030	--	--
Not yet implemented		Increase the proportion of commuters using transit and living in new residential developments within the Downtown Specific Plan and East Valley area to 10 percent by 2035.	177	--	Long-Term	2035	--	--
Not yet implemented		Requiring projects to provide six-month transit passes to new residents if proposing any reduction in parking over 15 percent of required amount.	--	--	--	--	--	--
Not yet implemented		Requiring projects to monitor transit use by new residents for the first six months of operation and present monitoring results to the City.	--	--	--	--	--	--
	T-3.7	Develop an Intra-City Shuttle Program.	--	CD; PW	Mid-Term	--	High	Medium
Ongoing The City applied for grant funding to study flexible fleet deployment in Escondido.	Performance Metrics	Complete a feasibility study that demonstrates the intra-city shuttle system would reduce internal trips seven percent by 2030 and 10 percent by 2035.	4,463	--	Mid-Term	2030	--	--

Status	Measure	Title	GHG Reduction Potential (MTCO ₂ e)	Responsible Department/ Agency	Implementation Timeframe	CAP Implementation Date	Staff Implementation Costs	Ease of Implementation
Not yet implemented		Operate two or more shuttle routes with 10-minute headways during commute hours in 2030.		--	Mid-Term	2030	--	--
Not yet implemented		Operate two or more shuttle routes with 10-minute headways during commute hours in 2035.	6,540	--	Long-Term	2035	--	--
	T-3.8	Increase Transit Ridership.	--	CD; SANDAG	Mid- to Long-Term	--	Medium	Medium
Ongoing	Performance Metrics	Increase internal-external/external-internal commute transit mode share of 4 percent by 2030.	7,829	--	Mid-Term	2030	--	--
In 2022, the City participated in the BREEZE Speed and Reliability Study, as well as planning for a new proposed rapid route in Escondido (Route 471).		Increase internal-external/external-internal commute transit mode share of 5 percent by 2035.	17,099	--	Long-Term	2035	--	--
	T-3.9	Develop and Implement a Service Population-Based VMT Threshold.	--	CD	Short-Term	--	Low	Low
Ongoing	Performance Metrics	Reduce citywide VMT to 1.8 percent below projected 2030 VMT levels in 2030.	5,829	--	Mid-Term	2030	--	--
Transportation Impact Analysis Guidelines with a per capita and employee based VMT threshold adopted in April 2021; however, the City has not established a process for tracking VMT reduction.		Reduce citywide VMT to 3.5 percent below projected 2035 VMT levels in 2035.	11,075	--	Long-Term	2035	--	--
Not yet implemented		Pursue State grants, such as the Affordable Housing and Sustainable Communities Grant, to support affordable housing projects near transit	--	--	--	--	--	--
Strategy 4: Increase Building Energy Efficiency								
	E-4.1	Require New Residential Developments to Install Alternately-Fueled Water Heaters.	--	CD	Short-Term	--	Low	Low
Not yet implemented	Performance Metrics	Adopt an ordinance requiring the installation of alternately-fueled water heaters effective in 2023 in new developments and significant remodels.	--	--	Short-Term	2022	--	--
Not yet implemented		Establish incentives for landlords and homeowners to upgrade to electric heat pump water heaters.	--	--	Mid-Term	2025	--	--
Ongoing		Approve 995 new residential units served by electric heat pump water heaters by 2030.	629	--	Mid-Term	2030	--	--
The Building Division is implementing a permit type								

Status	Measure	Title	GHG Reduction Potential (MTCO ₂ e)	Responsible Department/ Agency	Implementation Timeframe	CAP Implementation Date	Staff Implementation Costs	Ease of Implementation
to track electric heat pump water heaters in 2023 for this measure. No numbers are available for CY 2022 but numbers are anticipated in 2023.		Approve 1,276 new residential units served by electric heat pump water heaters by 2035.	822	--	Long-Term	2035	--	--
	E-4.2	Require New Multi-Family Residential Developments to Install Electric Cooking Appliances.	--	CD	Short-Term	--	Low	Low
Not yet implemented	Performance Metrics	Adopt an ordinance, effective in 2023, requiring the installation of electric cooking appliances.	--	--	Short-Term	2022	--	--
Not yet implemented		Establish incentives for landlords and homeowners to upgrade to electric cooking appliances.	--	--	Mid-Term	2025	--	--
Not yet implemented		Install 955 new electric cooking appliances.	143	--	Mid-Term	2030	--	--
Not yet implemented		Install 1,142 new electric cooking appliances.	172	--	Long-Term	2035	--	--
	E-4.3	Reduce Electricity Use in Streetlights.	--	PW	Ongoing	--	Low	Medium
Completed	Performance Metrics	Retrofit 300 existing HPS streetlights with LEDs by 2030.	3	--	Mid-Term	2030	--	--
As of July 2021, 1,010 street lights retrofitted. Upon the 2025 scheduled update to the CAP, this measure will be evaluated.		Retrofit 450 existing HPS streetlights with LEDs by 2035.	3	--	Long-Term	2035	--	--
	E-4.4	Require Non-Residential Alterations and Additions to Install Alternative-Fuel Water Heaters.	--	CD	Short-Term	--	Low	Low
Not yet implemented	Performance Metrics	Require the installation of electric heat pump water heaters for a minimum alteration and addition area of 1.08 million sq. ft. of non-residential buildings by 2030.	160	--	Mid-Term	2030	--	--
Not yet implemented		Require the installation of electric heat pump water heaters for a minimum alteration and addition area of 1.755 million sq. ft. of non-residential buildings by 2035.	263	--	Long-Term	2035	--	--
Not yet implemented		Evaluate the feasibility of a local home retrofit program and utilize the Clean Energy Equity Plan for reinvestment in priority investment neighborhoods ("PINS"), focusing on the oldest housing stock.	--	--	--	--	--	--

Status	Measure	Title	GHG Reduction Potential (MTCO ₂ e)	Responsible Department/ Agency	Implementation Timeframe	CAP Implementation Date	Staff Implementation Costs	Ease of Implementation
Strategy 5: Increase Renewable and Zero Carbon Energy								
	E-5.1	Increase Renewable Energy Generated at Municipal Facilities	--	ES; PW	Ongoing	--	Low	Medium
Not yet implemented	Performance Metrics	Install at least 0.8 MW of PV at municipal facilities and parking lots by 2030.	292	--	Mid-Term	2030	--	--
Not yet implemented		Install at least 2.0 MW of PV at municipal facilities and parking lots by 2035.	745	--	Long-Term	2035	--	--
	E-5.2	Require New Commercial Developments to Achieve ZNE.	--	CD	Ongoing	--	Medium	High
Not yet implemented	Performance Metrics	Adopt a Zero Net Energy ordinance effective in 2023.	--	--	Short-Term	2022	--	--
Not yet implemented		Approve at least 970,200 sq. ft. of new office and retail space that achieve zero net energy by 2030.	1,618	--	Mid-Term	2030	--	--
Not yet implemented		Approve at least 1,576,575 sq. ft. of new office and retail space that achieve zero net energy by 2035.	2,668	--	Long-Term	2035	--	--
	E-5.3	Increase Grid-Supply Renewable and/or Zero-Carbon Electricity.	--	CD; CM	Ongoing		Medium	High
Completed The City Council adopted Resolution No. 2021-169 to join the Clean Energy Alliance (CEA) Oct. 27, 2021, after the joint feasibility study was completed in previous FY 2020-2021.	Performance Metrics	Complete a CCA/CCE feasibility study.	--	--	Short-Term	2021	--	--
Not yet implemented		Establish a “Clean Energy Equity Plan” to support low-income residents and small organizations to purchase or obtain renewable energy. Program to include specific goals for local and decentralized renewable energy, rental and homeowner programs and/or system incentives, creation of local green jobs, and local hiring requirements, etc.	--	--	Mid-Term	2025	--	--
Not yet implemented		Complete a micro-grid feasibility study with the goal to encourage clean energy development and access in priority investment neighborhoods (“PINs”).	--	--	Mid-Term	2028	--	--
Not yet implemented		Achieve 100 percent renewable and zero-carbon electricity supply in 2030.	42,134	--	Mid-Term	2030	--	--
Not yet implemented		Achieve 100 percent renewable and zero-carbon electricity supply in 2035.	29,486	--	Long-Term	2035	--	--

Status	Measure	Title	GHG Reduction Potential (MTCO ₂ e)	Responsible Department/ Agency	Implementation Timeframe	CAP Implementation Date	Staff Implementation Costs	Ease of Implementation
	E-5.4	Increase Renewable Electricity Generated at School Sites.	--	EUSD	Ongoing	--	Medium	High
Ongoing EUSD installed 2.78 MW in the 2020/2021 fiscal year (FY); and is considering an additional 1 MW of PV at remaining sites in 2022/2023 FY.	Performance Metrics	Install 2.6 MW behind-the-meter PV at school sites by 2030.	947	--	Mid-Term	2030	--	--
Ongoing		Install 2.6 MW behind-the-meter PV at school sites by 2035.	965	--	Long-Term	2035	--	--
Ongoing The HARRF maintains a biogas cogeneration renewable energy project that takes digester gas and produces energy. The project produces a combined 1200kW of electricity to fully power the HARRF. In addition, the heat produced by the electric generators heats the HARRF’s digester water loop, which in turn heats the digester sludge to optimal temperatures.		Support the efforts at the Hale Avenue Resource Recovery Facility (HARRF) to create renewable electricity and heat for municipal operations	--	--	--	--	--	--
Strategy 6: Increase Water Efficiency								
	W-6.1	Reduce Municipal Landscape Water Consumption.	--	ES; PW	Ongoing	--	Low	Medium
Ongoing City staff began the process of upgrading LMD Irrigation Controllers to the latest Central Control Software along with upgrading controller communications from outdated 2G/3G Cell Cartridge communications to Network Radio communications	Performance Metrics	Reduce water use at City Parks and in the City’s LMD by 84 acre-feet in 2030.	45	--	Mid-Term	2030	--	--
		Reduce water use at City Parks and in the City’s LMD by 118 acre-feet in 2035.	64	--	Long-Term	2035	--	--
	W-6.2	Reduce Landscape Water Consumption in Developments.	--	CD	Ongoing	--	Low	Low
Not yet implemented	Performance Metrics	Adopt an updated landscape ordinance effective 2022.	--	--	Short-Term	2021	--	--
Not yet implemented		Approve the development of 130 new single-family homes or townhouses with greywater systems and rain barrels by 2030.	8	--	Mid-Term	2030	--	--

Status	Measure	Title	GHG Reduction Potential (MTCO ₂ e)	Responsible Department/ Agency	Implementation Timeframe	CAP Implementation Date	Staff Implementation Costs	Ease of Implementation
Not yet implemented		Approve the development of 195 new single-family homes or townhouses with greywater systems and rain barrels by 2035.	12	--	Long-Term	2035	--	--
Strategy 7: Diversify Local Water Supply								
Construction of the MFRO facility is underway, with an anticipated completion date sometime in May 2023.	W-7.1	Develop a Local Water Supply for Agricultural Water Use.	--	CD; ES; U	Mid-Term	--	Medium	High
Not yet implemented	Performance Metrics	Supply 6,721 acre-feet of water to agricultural customers from the MFRO facility in 2030.	3,541	--	Mid-Term	2030	--	--
Not yet implemented		Supply 6,721 acre-feet of water to agricultural customers from the MFRO facility in 2035.	3,571	--	Long-Term	2035	--	--
Strategy 8: Reduce and Recycle Solid Waste								
	S-8.1	Increase Citywide Waste Diversion.	--	CD; PW; U	Mid-Term	--	Medium	High
Completed Organics ordinance approved in Dec. 2021 (Chapter 14: Solid Waste and Recycling updated to account for organic waste recycling).	Performance Metrics	Adopt and implement an organic waste recycling program	--	--	Short-Term	2021	--	--
Completed Dec. 2021 update to Ch. 14 includes requirements for diversion and composting operations. Waste diversion is occurring, along with outreach/education. Two compost workshops were held in 2022 (goal of 4/year).		Adopt a composting and waste diversion ordinance	--	--	Short-Term	2023	--	--
Ongoing MORe Plan is underway, which includes targeted outreach to commercial, multifamily, and mobile home parks to adopt organics recycling. Bilingual presentations will be conducted with information on recycling. Between Jan., 2022 and Nov., 2022, the percent of multifamily residential properties and businesses not recycling went from 55% to 36%, and 80% to 49%, respectively.		Work with the franchise waste hauler and other partners to assess the infrastructure needed to support composting and waste diversion goals. Develop a Zero Waste Plan to support zero waste programs; prioritize community education to priority investment neighborhoods (“PINs”); and start building the necessary infrastructure for diverting waste and processing anaerobic digester waste.	--	--	Short-Term	2023	--	--

Status	Measure	Title	GHG Reduction Potential (MTCO ₂ e)	Responsible Department/ Agency	Implementation Timeframe	CAP Implementation Date	Staff Implementation Costs	Ease of Implementation
Ongoing		Achieve 80 percent citywide waste diversion in 2030.	23,588	--	Mid-Term	2030	--	--
Current diversion rate as of 2022 is approximately 26%, up 1% from 2021.		Achieve 90 percent citywide waste diversion in 2035.	27,405	--	Long-Term	2035	--	--
Strategy 9: Carbon Sequestration								
	C-9.1	Enforce Landscape Tree Requirements at New Developments.	--	CD; PW	Short-Term	--	Low	Medium
Not yet implemented	Performance Metrics	Adopt an updated landscape ordinance and in-lieu tree planting program to fund new tree plantings such as an in-lieu program to offset trees plantings on highly constrained sites.	--	--	Short-Term	2021	--	--
Not yet implemented		Amend the updated landscape ordinance establish requirements for street and median trees and requirements for tree health (e.g. inspection, enforcement, and maintenance requirements).	--	--	Short-Term	2021	--	--
Ongoing		Plant and maintain 2,802 new trees at new developments by 2030.	183	--	Mid-Term	2030	--	--
However, the City does not currently track trees planted at new developments at this time.		Plant and maintain 4,076 new trees at new developments by 2035.	239	--	Long-Term	2035	--	--
	C-9.2	Develop a Citywide Urban Forestry Program.	--	CD; PW	Short-Term	--	Low	Medium
Not yet implemented	Performance Metrics	Pursue grant funding opportunities to fund the development of an Urban Forestry Program.	--	--	Short-Term	2021	--	--
CalFire typically provides an annual grant funding opportunity for the purposes of awarding local jurisdictions to improve their urban forests, including the use of funds for an urban forestry program. The City was anticipating application to the grant opportunity in CY 2023; however, CalFire announced that grant award has no funding at this time and are not accepting applications at this time. Staff will continue to monitor opportunities for funding an urban forestry program.								
Not yet implemented		Adopt an Urban Forestry Program with the goal of having one tree per resident in year 2088, which includes the following: <ul style="list-style-type: none">Complete an assessment of existing conditions and calculate canopy coverage percentage for the City and for priority investment neighborhoods (“PINs”).	--	--	Mid-Term	2025	--	--

Status	Measure	Title	GHG Reduction Potential (MTCO ₂ e)	Responsible Department/ Agency	Implementation Timeframe	CAP Implementation Date	Staff Implementation Costs	Ease of Implementation
		<ul style="list-style-type: none">Establish a tree planting and replacement program to achieve coverage of at least 25 percent in residential areas and 15 percent in commercial and industrial areas.Develop an urban heat island reduction program that includes an urban forest program or plan for priority investment neighborhoods (“PINs”) that achieves a tree planting coverage of at least 35 percent. Expand and focus tree plantings in low- canopy neighborhoods and neighborhoods at a higher risk of adverse outcomes of urban heat island effects.Encourage urban agriculture through edible landscapes within some publicly accessible areas.						
Ongoing		Plant and maintain 1,010 new trees in public areas by 2030.	36	--	Mid-Term	2030	--	--
The City planted approximately 119 trees and removed approximately 70 trees due to tree health and/or public health and safety issues. This yielded a net increase of approximately 49 trees planted in 2022. The City continues to offer the Free Tree Program . In 2022, the Public Works Department partnered with Urban Corps of San Diego to conduct outreach to residents on the Free Tree Program with a goal of planting approximately 150 new street trees (to be planted in 2023). The neighborhoods engaged with were prioritized based on the City’s Urban Surface Heat Viewer .		Plant and maintain 1,347 new trees in public areas by 2035.	48	--	Long-Term	2035	--	--
	C-9.3	Develop an Agricultural Land and Open Space Conservation Program.	--	CD	Mid-Term		Medium	Low
Not yet implemented		Adopt a Williamson Act Incentive Program.	--	--	Short-Term	2023	--	--
Not yet implemented		Adopt a Community Garden Ordinance.	--	--	Short-Term	2023	--	--
Not yet implemented	Performance Metrics	Adopt an Open Space Conservation Program.	--	--	Short-Term	2023	--	--
Not yet implemented		Update the Jurisdictional Runoff Management Plan to develop stream and riparian restoration program strategies and work to naturalize and/or protect creek watershed areas.	--	--	Mid-Term	2025	--	--
Not yet implemented		Remove the development potential for at least 257 residential units on agricultural lands and open space areas by 2030.	515	--	Mid-Term	2030	--	--

Status	Measure	Title	GHG Reduction Potential (MTCO ₂ e)	Responsible Department/ Agency	Implementation Timeframe	CAP Implementation Date	Staff Implementation Costs	Ease of Implementation
Not yet implemented		Remove the development potential for at least 400 residential units on agricultural lands and open space areas by 2035.	762	--	Long-Term	2035	--	--
Strategy A-1: Become a “Climate Smart” Leader								
	A-1.1	Fully anticipate, plan for, and mitigate the risks of climate change and seize the opportunities associated with the social and environmental change.	--	--	--	--	--	--
Ongoing	Adaptation Action	Annually monitor climate change research and best practices to improve the understanding of local climate change, weather-related emergencies and climate hazards, and to support climate change preparation efforts in local, state, and federal partners.	--	--	Short-Term	2020	--	--
Not yet implemented		Adopt established methods for projecting the lifecycle carbon emissions of land use and transportation investments and begin to prioritize projects that have the greatest potential to sustain future changes and changing weather related emergencies and climate hazards.	--	--	Short-Term	2023	--	--
Ongoing: The update to the 2023 MJHMP is underway and includes language to address climate impacts such as extreme heat and drought.		Assess climate impacts in the 2023 MJHMP update, incorporate social equity and environmental justice concepts to the extent practicable, and develop system wide approach to prepare for and respond to changing weather-related emergencies and climate hazard events.	--	--	Short-Term	2023	--	--
Not yet implemented		Complete planning and establish priorities for plantings, materials, and infrastructure specifications that will be resilient to climate change hazards and be cost-effective over the lifetime of the asset in infrastructure design.	--	--	Short-Term	2024	--	--
Not yet implemented		Update the “2020 Escondido Climate Adaptation Study.”	--	--	Mid-Term	2025	--	--
	A-1.2	Make sure that everyone is given the opportunity to be prepared for the current and future risks that are exacerbated by climate impacts.	--	--			--	--
Ongoing: The planning division hired a long-range planner (end of 2021) to work on CAP implementation as a part of their role.	Adaptation Action	Designate point of contact(s) to establish and maintain staff ability and capacity to ensure effective implementation and equitable outcomes of climate action efforts. Initiate interdepartmental education and planning with City staff to motivate and seek opportunities for creative partnerships to jumpstart priority actions.	--	--	Short-Term	2020	--	--
Not yet implemented		Identify and create collaborative partnerships with community-based organizations including vulnerable populations to broaden and diversify community engagement, and to support community-based initiatives that align with climate action planning priorities.	--	--	Short-Term	2022	--	--
Not yet implemented		Partner with interested organizations to develop a climate change adaptation public outreach and education program. Engage typically underrepresented vulnerable populations by creating neighborhood climate ambassador liaisons (“Climate Ambassadors”). Climate Ambassadors can conduct outreach and secure commitment in priority investment neighborhoods (“PINs”) to support climate	--	--	Short-Term	2023	--	--

Status	Measure	Title	GHG Reduction Potential (MTCO ₂ e)	Responsible Department/ Agency	Implementation Timeframe	CAP Implementation Date	Staff Implementation Costs	Ease of Implementation
		actions, initiate major initiatives, and coordinate investments, etc.						
Not yet implemented		<p>Provide quality information and/or “how-to” resources for local climate adaptation using interactive approaches that may include competition, feedback, and recognition. Activities may include:</p> <ul style="list-style-type: none">• Provide free technical assistance to businesses.• Develop working groups with workforce development and training organizations to integrate green jobs into existing work.• Develop and implement a local green business program to provide recognition for business achievements.• Partner with business groups to conduct Fix-It Fairs or participate in street-fairs by engaging under-served businesses in learning about sector opportunities.• Hold regular workshops with building contractors on green building best practices.	--	--	Mid-Term	2025	--	--
<p>Ongoing</p> <p>The City is currently working to obtain grant funding to conduct an update to the City’s current evacuation plan.</p> <p>Additionally, the update to the MJHMP is underway, which identifies extreme heat as a top 5 hazard for the City. This will include the priority action to create an Extreme Heat Action Plan.</p>		<p>Minimize health issues and disparities caused by weather-related emergencies and climate hazard events (such as extreme heat days), especially for populations most vulnerable to these impacts, by improving the preparation for and response from health, community service, public safety, and emergency staff, resources, and/or services. Actions may include:</p> <ul style="list-style-type: none">• Leverage partnerships and support organizations to provide assistance to vulnerable populations in high fire hazard areas.• Advertise outdoor worker protection measures, including heat safety and employment security.• Develop a cool zone plan in consultation with resident, business, and community groups and provide updates in conspicuous locations online and on social media when cool zones are activated.• Educate homeowners and tenants of multi-family housing about weatherization projects and the cost savings gained from energy efficient homes through training programs.• Develop evacuation assistance plans and advertise their availability to vulnerable populations in hazard areas and be prepared to implement these plans as part of climate hazard-related emergency operations.• Utilize citywide publication and social media to reach a broad audience to advertise preparedness, risks of potential climate hazard events, and/or implementation status of these measures.	--	--	Mid-Term	2026	--	--
	A-1.3	Hardwire social equity and environmental justice into new programs and projects.	--	--	--	--	--	--
<p>Ongoing:</p> <p>The City is undergoing the creation on an environmental justice element as part of the 2022 GPA work effort, which will align with the CAP, and other existing environmental justice policies,</p>	Adaptation Action	Develop a specific strategy or plan to redress social equity disparities by prioritizing and targeting CAP implementation projects into the most vulnerable areas as defined by the “2020 Social Equity and Health Index Map”.	--	--	Short-Term	2020	--	--

Status	Measure	Title	GHG Reduction Potential (MTCO ₂ e)	Responsible Department/ Agency	Implementation Timeframe	CAP Implementation Date	Staff Implementation Costs	Ease of Implementation
objectives, and goals, while creating new policies, objectives and goals not yet discussed by policy documents.								
Ongoing		Maximize mitigation benefits locally by prioritizing Escondido community specific (i.e. local) mitigation for GHG emissions and biological impacts/habitat loss. If no local mitigation credits or mitigation opportunities are available, allow project applicants to seek out regional solutions first. If no regional solutions are available then State solutions, with a preference to proximity.	--	--	Short-Term	2020	--	--
Ongoing		Consider establishing equity considerations for recreation/parks programming, planning, engineering, and public works projects, such as: <ul style="list-style-type: none">Does the proposed action generate burdens either directly or indirectly to vulnerable populations? If yes, are there opportunities to avoid, minimize, or reduce those impacts?Can the benefits of the proposed action be targeted in ways to reduce vulnerable population disparities?Are the benefits of the proposed action broadly accessible to residents or businesses of vulnerable populations?	--	--	Short-Term	2023	--	--
	A-1.4	Develop working relationships with other agencies and continue to analyze climate impacts.	--	--	--	--	--	--
Ongoing	Adaptation Action	Work with SANDAG and NCTD to make the regional transportation network more resilient, incorporate consideration of climate impacts as part of infrastructure planning and development, and prioritize transportation investments that have the capacity to adapt to climate change, while promoting social equity and environmental justice.	--	--	Short-Term	2020	--	--
The City participated in the Comprehensive Corridor Management Plan in conjunction with SANDAG and NCTD in 2022.		Work with law enforcement, CAL FIRE, City of San Marcos, County of San Diego, City of Vista, and City of Poway to ensure updates for wildfire hazard maps and reduce risk from high fire hazard areas. <ul style="list-style-type: none">Model future climate conditions to identify at-risk areas.Develop effective response mechanisms and evacuation scenarios.Identify areas within General Plan planning area where future development should be avoided, reconsidered, or mitigated, due to fire hazards.	--	--	Short-Term	2022	--	--
Ongoing								
Strategy A-2: Build Thriving and Resilient Neighborhoods								
	A-2.1	Make sure that everyone has equitable access to healthy environments in which to live, work, and play.	--	--	--	--	--	--
Not yet implemented	Adaptation Action	Identify and create collaborative partnerships with community-based organizations (e.g. San Diego Food System Alliance, California Food Link, San Diego New Farmers Guild, etc.) to develop equitable programmatic resources to increase the production and consumption of home grown and locally-sourced food by supporting farmers’ markets; expanding community gardens on public and private lands; and other forms of urban agriculture to:	--	--	Short-Term	2022	--	--

Status	Measure	Title	GHG Reduction Potential (MTCO ₂ e)	Responsible Department/ Agency	Implementation Timeframe	CAP Implementation Date	Staff Implementation Costs	Ease of Implementation
		a. Support more resilient local agriculture on school campuses and at other public institutions or assembly spaces (e.g. church grounds, etc.) to help mitigate climate change and adapt to its impacts. b. Facilitate “Farm-to-School” programs for small farm-based businesses. c. Create local food maps and food distribution plans to preserve the affordability of local and sustainable food systems to ensure food security, nutrition, and public health. d. Support existing programs and/or create new programs to reduce investment risk and facilitate sustainable farming practices to connect more people to more local, farm-fresh foods.						
Not yet implemented		Establish partnerships with local businesses and groups to provide educational opportunities for residents to gain skills in organic gardening, fruit production, composting, food preservation, and cooking healthy foods.	--	--	Short-Term	2022	--	--
Not Yet Implemented		Review and update heat response plans to: <ul style="list-style-type: none">• Coordinate operations of readily accessible cooling centers.• Recommend potential ways for property managers and homeowners’ associations to implement Cool Zones.• Develop an “early warning system” and response plans that alert residents, businesses, and community members, especially those most vulnerable to heat, when projected heat conditions exceed 100 degrees.	--	--	Short-Term	2023	--	--
Not yet implemented		Develop incentives to increase the planting of fruit trees in appropriate areas on private property.	--	--	Short-Term	2024	--	--
Not yet implemented		Use regulatory and voluntary tools to increase access to neighborhood parks, passive parklands, parklets, and/or pop-up recreation programs to increase parkland coverage and/or expand equitable access to recreational opportunities.	--	--	Short-Term	2024	--	--
Not yet implemented		Consider ways to improve equitable access to clean and sustainable energy. This could include the creation of a Clean Energy Equity Plan to support low-income residents and small organizations to purchase or obtain renewable energy. Also develop a program to engage with the Solar on Multi-Family Housing Program (“SOMAH”) to support local green job training.	--	--	Mid-Term	2025	--	--
	A-2.2	Create “climate safe and decent” housing options.	--	--	--	--	--	--
Not yet implemented.	Adaptation Action	Increase the use of public and private roofs for rooftop gardens. Provide education on how private property owners can use rooftop gardens as an eco-friendly alternative to: bring greenery into a sterile space, provide a place to relax or grow food, delay stormwater runoff, and cool the building to reduce energy consumption. Expand green roof installations through outreach and incentives, such as the Stormwater Credit Fee.	--	--	Short-Term	2020	--	--
Not yet implemented		Update the building code to require new private buildings to have operable windows, providing choice levels of light, and wall-to-wall ventilation.	--	--	Short-Term	2023	--	--
The City’s Building Code was updated at the end of 2022 to incorporate the State Building Code updates. However, neither action was incorporated into the local update due to staff capacity and the State’s process required for including such local		Update the building code to mandate the installation of cool roofs on all new and retrofitted roofs on multi-family projects.	--	--	Short-Term	2023	--	--

Status	Measure	Title	GHG Reduction Potential (MTCO ₂ e)	Responsible Department/ Agency	Implementation Timeframe	CAP Implementation Date	Staff Implementation Costs	Ease of Implementation
requirements. These actions will be reassessed upon the 2025 CAP update to determine feasibility and better align with building standards.								
Not yet implemented		Pursue a green jobs plan component to the Clean Energy Equity Plan.	--	--	Mid-Term	2025	--	--
Not yet implemented		Develop and implement a mitigation plan for power outages, which may include the following: <ul style="list-style-type: none">• Adopt an ordinance that requires new senior housing or large care facilities to install air conditioning in all units and on-site home energy batteries and energy storage. The ordinance shall also require conversion projects to provide adequate on-site temperature-controlled spaces in indoor common areas, if any.• Adopt an ordinance that requires new affordable housing projects to install air conditioning in all units.• Require affordable rehabilitation projects or other conversions to provide adequate on-site temperature controlled spaces in indoor common areas, if any.	--	--	Mid-Term	2027	--	--
Ongoing: The City Council adopted Resolution No. 2021-169 to join the Clean Energy Alliance (CEA) Oct. 27, 2021. The City of Escondido will receive energy from the CEA beginning in 2023.		Consider ways to reduce reliance on centralized sources for energy including: <ul style="list-style-type: none">• Facilitate access to local, decentralized renewable energy by incorporating renewable energy projects into CCA or other community-wide renewable programs.• Complete a micro-grid feasibility study and begin implementation.	--	--	Mid-Term	2028	--	--
	A-2.3	Build capacity for adaptive neighborhoods.	--	--	--	--	--	--
Ongoing: a. Ongoing: These types of standards/provisions will be incorporated into the City’s Community Protection chapter of the General Plan in the forthcoming 2022 GPA. In addition, the EFD continues to provide Defensible Space Inspections (337 in 2022) as well as proactive Defensible Space Inspections in the VHFHSZ (998 in 2022). b. Not yet implemented c. Ongoing: This will be incorporated as part of the City’s 2022 GPA work effort with the Safety Element update. d. Ongoing: This type of information may be required during the discretionary entitlement phase. Additional standards/provisions will be	Adaptation Action	Utilize the “2020 High Fire Hazard Map” to better manage the risk of wildfires as a result of drier summers, especially in areas where homes are next to natural open space areas: <ul style="list-style-type: none">a. Enforce statutory standards for provision of defensible space inhibiting wildfire spread on private properties and implement brush clearing and fuel breaks to manage the potential spread of wildfire. Fuel breaks should be implemented in areas where they make sense with efforts to avoid or minimize impact to important habitat unless it is necessary to protect structures. Evaluate other ways to reduce risks in and around wildland-urban interface areas that are rated as high fire hazard areas, such as improving the quality and plant palette around wildfire prone areas, and/or other ways to reduce risks in and around high fire hazard areas.b. Partner with SANDAG, other agencies, and North San Diego County cities for funding or acquisition and management of lands conserved for habitat protection and/or agricultural use.c. Develop opportunities to transfer development rights from very high fire hazard areas to less at-risk areas (e.g. urban infill areas, etc.) and/or seek	--	--	Short-Term	2022	--	--

Status	Measure	Title	GHG Reduction Potential (MTCO ₂ e)	Responsible Department/ Agency	Implementation Timeframe	CAP Implementation Date	Staff Implementation Costs	Ease of Implementation
incorporated into the City’s Community Protection chapter of the General Plan in the forthcoming 2022 General Plan Amendment.		other regulatory ways to incentivize land conservation or open space preservation. d. When analyzing new residential projects in very high fire hazard areas, incorporate evacuation route planning into the analysis. Evaluate brush fire spread and wildland fire behavior characteristics that utilize a 60 mph prevailing wind factor at a minimum, or higher wind speeds, if documented, as necessary.						
Not yet implemented		Adopt plant palettes in the Landscape Ordinance to withstand drought conditions and promote plant-type resilience (in street and park trees, green roofs, etc.). Adopt a new tree code in the Landscape Ordinance that considers tree selections so that tree plantings are known to perform well in the general climate conditions, are climate resilient trees, and will increase canopy or vegetative cover. As part of the next CAP update, monitor tree canopy changes due to development and determine if policy and rule changes are needed.	--	--	Short-Term	2024	--	--
Ongoing The City continues to offer the Free Tree Program . In 2022, the Public Works Department partnered with Urban Corps of San Diego to conduct outreach to residents on the Free Tree Program with a goal of planting approximately 150 new street trees (to be planted in 2023). The neighborhoods engaged with were prioritized based on the City’s Urban Surface Heat Viewer .		Utilize the “2020 Heat Vulnerability Map” to identify at-risk areas and help inform decisions and priorities about implementing ways to cool the urban environment. When evaluating programs, projects, and infrastructure in at risk areas and priority investment neighborhoods (“PINs”), prioritize efforts that decrease the urban heat island effect, especially in areas with populations most vulnerable to heat, through strategies like revegetation, tree preservation, new plantings, depaving and porous pavement, green infrastructure, and site-specific development design.	--	--	Short-Term	2024	--	--
Ongoing: a. Complete: The Spruce Street Channel Improvement Project continues to include post-construction monitoring of vegetation. The City completed the Kit Carson Creek Restoration Vision Plan to identify problem areas and promote water quality in 2022. b. Ongoing. The City’s Engineering Division applied for a \$34 million grant for State and Federal funds that was awarded in 2023 for the East Valley and Midway Drainage System Project—a comprehensive effort to bring property owners out of certain FEMA flood zone areas to alleviate flooding and insurance burdens. The proposed area for the project would serve multiple PINs within the City. c. Not yet implemented		Coordinate a more integrated approach to flood or water-surge event planning and consider new innovative ways to adapt to climate impacts, including the following: a. Update the Jurisdictional Runoff Management Program to develop stream and riparian restoration program strategies and work to naturalize and/or protect creek watershed areas. b. Implement a program that systematically identify areas with underserved storm drains and secure funding for their upsizing. c. Increase resilience of natural systems by keeping natural resources areas and establish a fund to acquire or protect land in particularly vulnerable areas.	--	--	Mid-Term	2025	--	--
Not yet implemented		Develop, adopt, and implement integrated plans for mitigating climate impacts in wildland-urban interface areas that include, but are not limited to the following:	--	--	Mid-Term	2027	--	--

Status	Measure	Title	GHG Reduction Potential (MTCO ₂ e)	Responsible Department/ Agency	Implementation Timeframe	CAP Implementation Date	Staff Implementation Costs	Ease of Implementation
		<ul style="list-style-type: none">Collaborate with agencies managing public lands to identify, develop, or maintain corridors and linkages between undeveloped areas.Use purchase of development rights or conservation easements to protect climate-vulnerable habitats.Develop, adopt, and implement integrated plans for mitigating wildfire impacts in the wildland-urban interface.Assess the financing capabilities and implementation feasibility of the Multiple Habitat Conservation Plan (“MHCP”) or open space management.						
	A-2.4	Build a sustainable and resilient transportation network.	--	--			--	--
Ongoing In 2022, the City constructed 2 new bus shelters.	Adaptation Action	Work with NCTD to build more bus shelter amenities to help prevent health effects from long sun exposure and incentivize usage of public transportation.	--	--	Short-Term	2023	--	--
Ongoing The City is working with Greenprint Partners and the San Diego Regional Policy & Innovation Center to pursue funding for a green infrastructure project within the City.		Evaluate and pursue stable funding sources and financing strategies to accelerate and sustain natural and green infrastructure within the public right-of-way.	--	--	Short-Term	2024	--	--
Not yet implemented		Conduct walk audits around prioritized schools, transit boarding areas, and parks to encourage Safe Routes to Schools, Transit, and Parks.	--	--	Mid-Term	2025	--	--
Ongoing As part of the Comprehensive Active Transportation Strategy (“CATS”) currently under development in the Engineering Division (the CATS is a part of the greater Mobility and Infrastructure chapter update), City staff will evaluate transportation infrastructure based on such concepts.		Give greater weight to investing in improvements to transportation infrastructure that are projected to be affected by multiple climate changes and/or build in flexible options that can adapt to changing conditions.	--	--	Mid-Term	2026	--	--



STAFF REPORT

March 22, 2023

File Number 0600-10; A-3450

SUBJECT

OUT-OF-AGENCY SERVICE AGREEMENT FOR 2334 FELICITA AVENUE (CASE NO. PL 23-0104)

DEPARTMENT

Development Services Department, Planning Division

RECOMMENDATION

Request the City Council adopt Resolution No. 2023-30, making application to the San Diego County Local Agency Formation Commission ("LAFCO") for an out-of-agency service agreement and authorizing the Mayor to execute said agreement, and establishing a pre-zoning designation of RE-20, for a property located at 2334 Felicita Avenue (APN 238-320-12-00).

Staff Recommendation: Approval (Development Services Department: Andrew Firestine, Director of Development Services)

Presenter: Ivan Flores, Associate Planner

FISCAL ANALYSIS

The property owner will be required to pay fees to cover all administrative costs and staff time for processing the extension of sewer service. All fees associated with submittal of any contractual wastewater service agreement and future annexation application for the property to LAFCO would be borne by the applicant. Upon future annexation, the property would be required to establish a mechanism to offset future costs for the provisions of public service.

ENVIROMENTAL REVIEW

The action before the City Council is categorically exempt from the California Environmental Quality Act ("CEQA") pursuant to CEQA Guidelines section 15319(a), "Annexation of Existing Facilities and Lots for Exempt Facilities."

PREVIOUS ACTION

None.



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BACKGROUND

The property owners of 2334 Felicita Avenue (Donald and Cara Bryant) have provided City staff with a letter from the County of San Diego, Department of Environmental Health documenting eminent failure of the property's existing onsite wastewater treatment system (septic system). City of Escondido public sewer mains with adequate capacity to accommodate the additional flow generated by the property exists in the street in front of the subject property (Felicita Avenue). In order to obtain sewer service, the property owner must enter into an out-of-agency service agreement with the City of Escondido.

The out-of-agency service agreement includes provisions that requires future annexation to the City (irrevocable offer of annexation). The subject site has a county zoning designation of Rural Residential (RR), and is within the City's Estate II General Plan Land Use Designation. The action also includes the pre-zone designation of Residential Estate (RE-2) to conform to the City's General Plan Land Use designation. Because the property at 2334 Felicita Avenue is immediately adjacent to City limits, LAFCO has placed a condition upon the provision of out-of-agency service agreement that requires the property owner to complete the annexation process within one year.

RESOLUTIONS

- a. Resolution No. 2023-30
- b. Resolution No. 2023-30 Exhibit "A"



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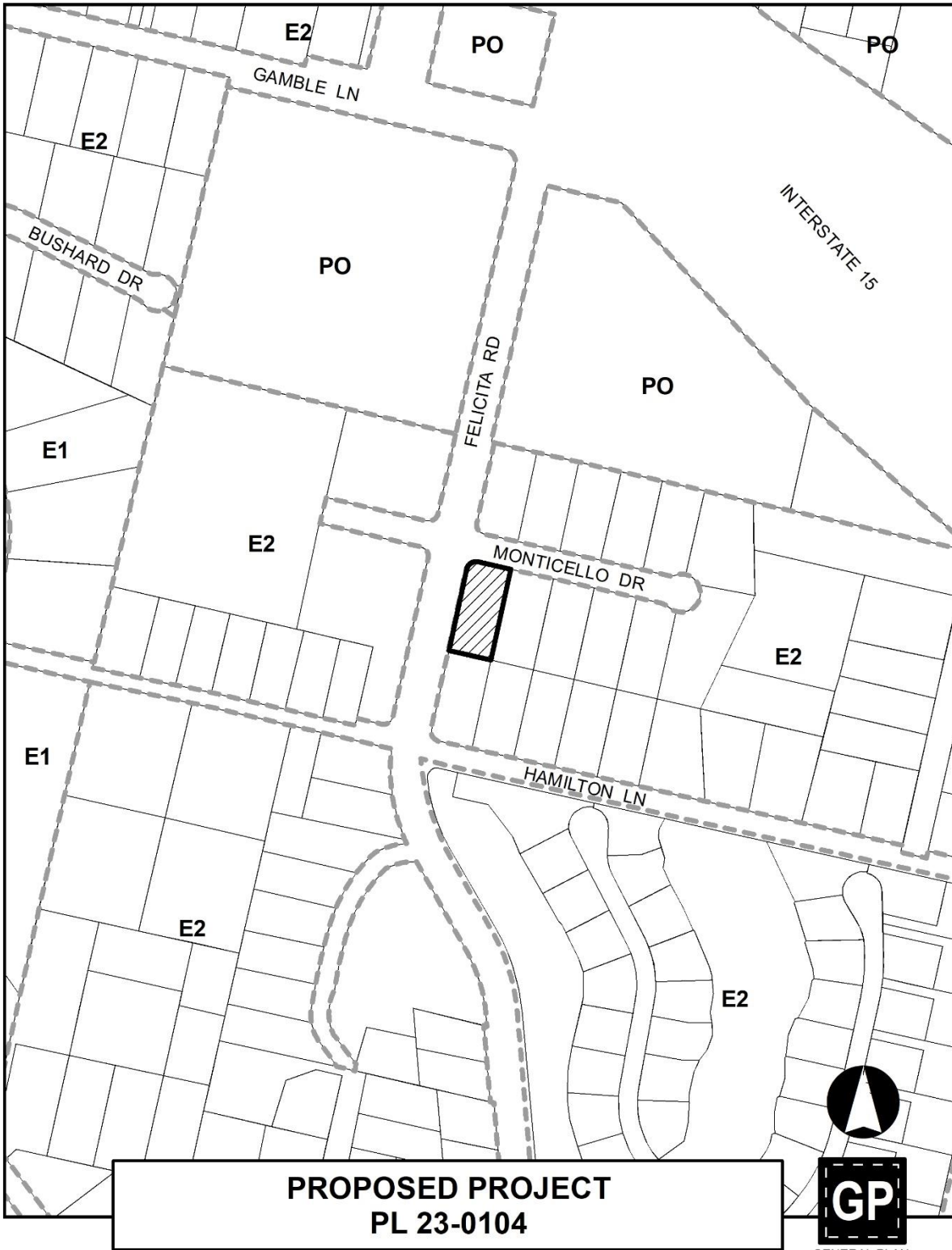
PROPOSED PROJECT
PL 23-0104

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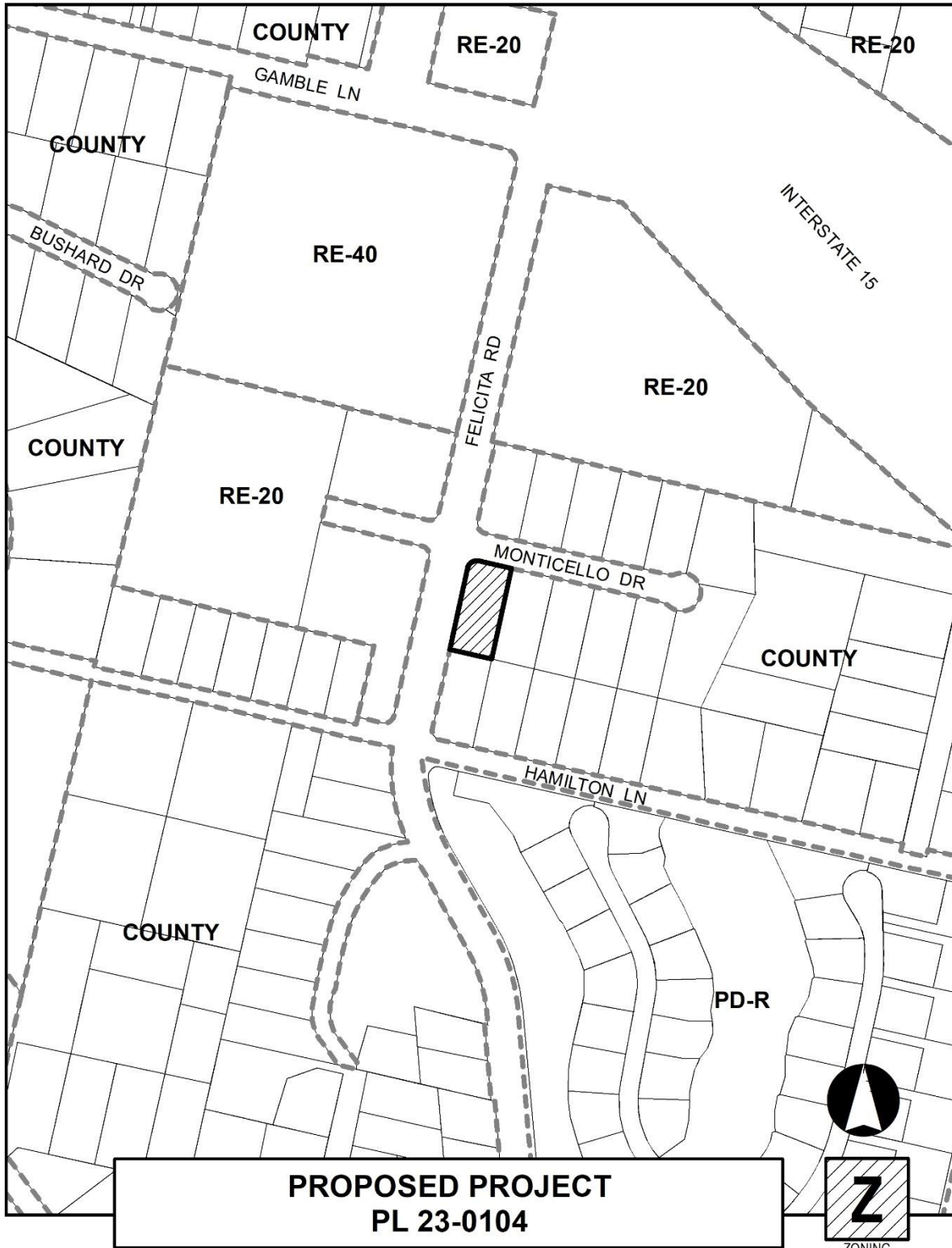
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RESOLUTION NO. 2023-30

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF ESCONDIDO, CALIFORNIA, AUTHORIZING THE MAYOR TO EXECUTE, ON BEHALF OF THE CITY, AN OUT-OF-AGENCY SERVICE AGREEMENT, ESTABLISHING A PRE-ZONING DESIGNATION OF RE-20, AND AUTHORIZING SUBMITTAL OF AN ANNEXATION APPLICATION TO THE LOCAL AGENCY FORMATION COMMISSION, FOR A PROPERTY LOCATED AT 2334 FELICITA AVENUE

Case No. PL23-0104

WHEREAS, the City of Escondido ("City") has received a request to provide sewer service to a property located at 2334 Felicita Avenue ("Property"); and

WHEREAS, the City Council of the City of Escondido desires to make application to the San Diego County Local Agency Formation Commission ("LAFCO") for an Out-of-Agency Services Agreement ("Agreement"), attached hereto as Exhibit "A," for the provision of sewer services to the Property; and

WHEREAS, the Property is all that real property described in Exhibit "A" to the Agreement; and

WHEREAS, the City Council of the City of Escondido desires to make application to LAFCO for annexation of the Property; and

WHEREAS, the Property has a General Plan land use designation of Estate II, which is implemented through a zoning designation of RE-20; and

WHEREAS, the project is categorically exempt from further review under the California Environmental Quality Act ("CEQA") pursuant to CEQA Guidelines Section 15319 (a), "Annexation of Existing Facilities and Lots for Exempt Facilities."

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Escondido, California as follows:

1. That the above recitations are true.
2. That the City Council authorizes the Mayor to execute the Agreement, on behalf of the City, in substantially the same format as Exhibit "A," which is attached hereto and incorporated by this reference, subject to final approval as to form by the City Attorney.
3. That the application is hereby made to LAFCO for the Agreement.
4. That this Agreement is necessary in order for the area to receive urban services available from the City of Escondido.
5. That LAFCO is hereby requested to undertake proceedings related to the Agreement described in this resolution.
6. That this proposal is made pursuant to the Cortese/Knox/Hertzberg Local Government Reorganization Act of 2000, Division 3, commencing with Section 5600 of the Government Code of the State of California.
7. That the City Clerk of the City of Escondido is hereby authorized and directed to file a certified copy of this resolution to the executive officer of LAFCO.
8. That the City Council approves Resolution No. 2023-30, making application to LAFCO for an out-of-agency service agreement, establishing a pre-zoning designation of RE-20, and authorizing submittal of an annexation application to LAFCO, for a property located at 2334 Felicita Avenue.

EXEMPT FROM FEES pursuant to
Gov't Code §§ 6103, 27383, and 27388.1
(filing requested/executed by municipality)

RECORDING REQUESTED BY AND
WHEN RECORDED RETURN TO:

Planning Division
City of Escondido
201 North Broadway
Escondido, CA 92025-2798

This Space for Recorder's Use Only

APN: 238-320-12-00

OUT-OF-AGENCY SERVICE AGREEMENT

This OUT-OF-AGENCY SERVICE AGREEMENT ("**Agreement**") is made and entered into as of the last signature date set forth below ("**Effective Date**"), by and between the City of Escondido, a California municipal corporation ("**City**") and Cara J. Bryant and Donald A. Bryant, wife and husband as joint tenants (collectively referred to herein as "**Owner**"). (The City and Owner may each be referred to herein as a "**Party**" and collectively as the "**Parties**.")

RECITALS

A. Owner possesses and owns that certain real property located at 2334 Felicita Road, Escondido, CA 92029, which is outside the jurisdictional boundary of the City, and within the unincorporated County of San Diego, as further described in Exhibit A to this Agreement, attached hereto and incorporated herein by this reference ("**Property**").

B. Pursuant to California Government Code section 56133(a), the City may provide new or extended services outside its jurisdictional boundary only if it first requests and receives written approval from the San Diego County Local Agency Formation Commission ("**LAFCO**").

C. Pursuant to California Government Code section 56133(b), LAFCO may authorize the City to provide new or extended services outside its jurisdictional boundary but within its sphere of influence in anticipation of a later change of organization.

D. In accordance with California Government Code section 56133 and LAFCO's local policies, in a letter dated February 22, 2023, which is attached hereto as Exhibit B and incorporated herein by this reference ("**Conditional Approval Letter**"), LAFCO provided a conditional approval for the City to establish contract wastewater service for the Property, limited to the existing one dwelling unit on the Property and subject to the LAFCO conditions stated therein.

E. The City and the Owner desire to enter into this Agreement so the City may provide wastewater service to the existing one dwelling unit on the Property, subject to Owner meeting all of the LAFCO conditions and any conditions otherwise expressed in this Agreement.

AGREEMENT

NOW, THEREFORE, in consideration of the mutual covenants, promises, terms, and conditions set forth herein, the Parties hereby mutually agree as follows:

1. Recitals. The Recitals set forth above are included herein by reference as part of this Agreement and the Parties agree that said Recitals are essential facts to this Agreement.

2. Applicability of Government Code. This Agreement is made pursuant to the Cortese-Knox-Hertzberg Local Government Reorganization Act (California Government Code section 56000 et seq.) ("**Act**") and is subject to all of the provisions of the Act, including but not limited to Government Code section 56133.

3. Authority to Connect. Upon the Parties' execution of this Agreement and Owner's recordation of this Agreement in the County Recorder's Office for San Diego County, and subject to all other terms and conditions of this Agreement, Owner may connect to the City's sewer and water system ("**Improvements**"). Owner agrees to construct the Improvements in conformance with all applicable federal, state, and local laws and regulations. No construction of the Improvements shall occur without first securing all required permits and approvals from the City, County, or any other local agency or regulatory authority, and without first completing environmental review pursuant to the California Environmental Quality Act ("**CEQA**").

4. Irrevocable Offer of Annexation. Owner hereby makes an irrevocable offer of annexation of the Property to the City. Owner waives any right of protest in the annexation of the Property to the City provided for under the Act or any other law or policy. Such waiver shall be binding on Owner and its heirs, successors in interests, and assigns.

5. Conditions of Approval. This Agreement shall be subject to all LAFCO conditions:
- a. Owner agrees to meet all LAFCO conditions, including each of the following:
 - (i.) Owner shall provide LAFCO a completed contractual service agreement form along with the required application filing fee.
 - (ii.) Owner shall provide LAFCO a landowner-petition application to annex the Property to the City ("**Annexation Petition**"), along with the required filing fee.
 - (iii.) Owner shall provide LAFCO a signed copy of this Agreement.
 - b. Within 10 days after execution of this Agreement by all Parties, Owner shall record this Agreement with the Office of the County Recorder for San Diego County.
 - c. Owner shall execute and record an agreement approved by LAFCO that consents to annexation of the Property into the City, which Agreement shall run with the land and inure to and bind all successors in interest to the Property. Owner shall undertake all rezoning and associated environmental review and pay all associated City and LAFCO fees related to the annexation of the Property.
 - d. As a condition to annexation, Owner shall apply to the City to have the Property rezoned, a discretionary act that will require environmental review. At the time Owner

files an Annexation Petition, Owner shall file a formal application for rezoning with the City and shall diligently and in good faith prosecute such application to completion.

e. Owner shall be responsible for all LAFCO and City fees and charges in relation to the application for rezoning, application for annexation, Improvements, future wastewater service connection, or otherwise in relation to this Agreement.

f. This Agreement is limited to the provision of wastewater service to the existing one dwelling unit on the Property and shall not be construed to provide authority for the City's provision of any additional service in relation to the Property.

6. No Pre-Commitment; Final Action Subject to Environmental Review.

a. Notwithstanding any other provision of this Agreement, nothing herein shall commit or otherwise require the City, or be interpreted as requiring the City, to issue any permit, entitlement, or other approval in relation to the Improvements. Rather, the City and Owner acknowledge and agree that the City retains full discretionary authority with respect to the Improvements, and may approve, disapprove, modify, or condition the Improvements, or any portion thereof, as otherwise authorized by law. Owner acknowledges and agrees that it is proceeding at its own risk and expense until such time as all required permits, entitlements, or other approvals are approved and without assurance that any required permits, entitlements, or other approvals will be approved.

b. The City shall not enter into any agreement that will allow for the construction of the Improvements until there has been appropriate compliance with CEQA. The City, through the planning process with Owner as to the Improvements, will identify the actions and activities that would be necessary to construct the Improvements and thereby facilitate meaningful environmental review.

7. Term. This Agreement shall commence on the Effective Date and shall remain in effect until the earlier of any of the following: (i) the Property is annexed into the City; or (ii) the Agreement is terminated by the City if Owner fails to meet any condition stated herein.

8. Indemnification. Owner (including Owner's agents, employees, contractors, and subcontractors, if any) shall hold harmless, defend (with counsel reasonably acceptable to the City), and indemnify the City, its boards, commissions, departments, officials, officers, agents, employees, and volunteers from and against any and all claims, demands, actions, causes of action, proceedings (including but not limited to legal and administrative proceedings of any kind), suits, fines, penalties, judgments, orders, levies, costs, expenses, liabilities, losses, damages, or injuries, in law or equity, including without limitation the payment of all consequential damages and attorney's fees and other related litigation costs and expenses (collectively, "**Claims**"), and any attorney's, consultant, or expert fees and City staff costs for investigating or responding to any Claims, incurred in connection with or arising in whole or in part from this Agreement, the use of the Improvements by the Owner (including Owner's agents, employees, invitees, contractors, and subcontractors, if any), the condition of the Improvements, or any related construction or other work undertaken on the Property, including without limitation (i) any death or bodily injury to a person; (ii) any injury to, loss, or theft of tangible or intangible property, including economic loss; or (iii) any other loss, damage, or expense sustained by the Owner in connection with any work or obligations performed in connection with this Agreement, except for any liability resulting from the active negligence, sole negligence, or

willful misconduct of the City. The duty to defend the City as described in this Paragraph 10 shall apply regardless of whether any Claims are groundless, fraudulent, or false. All obligations under this Paragraph 10 shall survive the termination of this Agreement.

9. Miscellaneous.

12.1 *Governing Law.* This Agreement and all rights and obligations arising out of it shall be construed in accordance with the laws of the State of California. Any litigation arising out of this Agreement shall be conducted only in the state or federal courts of San Diego County, California.

12.2 *Entire Agreement.* This Agreement, together with its attachments or other documents, if any, described or incorporated herein, contains the entire agreement and understanding concerning the subject of this Agreement and supersedes and replaces all prior negotiations, understandings, or proposed agreements, written or oral, except as otherwise provided herein. Each of the Parties hereto acknowledges that no other Party, nor the agents nor the attorneys for any Party, has made any promise, representation or warranty whatsoever, express or implied, not contained herein, to induce the execution of this Agreement and acknowledges that this Agreement has not been executed in reliance upon any promise, representation, or warranty not contained herein.

12.3 *Amendment.* This Agreement may not be amended except in a writing signed by all of the Parties hereto, and then only in the specific instance and for the specific purpose given. Any such amendment shall be recorded with the Office of the County Recorder for the County of San Diego.

12.4 *Independent Investigation.* The Parties acknowledge that they have conducted an independent investigation of the facts concerning the subject matter of this Agreement. The Parties agree that the factual recitals are correct and expressly assume the risk that the true facts concerning the foregoing may differ from those currently understood by them.

12.5 *Advice of Counsel.* The Parties hereby acknowledge that they have executed this Agreement after having the opportunity to consult with, and receive the advice of, their own counsel.

12.6 *Capacity.* Each individual signing this Agreement represents and warrants that he or she has been authorized to do so by proper action of the Party on whose behalf he or she has signed.

12.7 *Headings.* Section headings are for reference purposes only and shall not be used for interpreting the meaning of any provisions of this Agreement.

12.8 *Attorney's Fees.* In any action to enforce the terms of this Agreement, the Parties agree that the prevailing party shall be entitled to its reasonable attorney's fees and all costs, fees, and expenses, including the fees of expert witnesses and consultants, whether or not such costs, fees, and expenses are recoverable or allowed as costs under section 1033.5 of the California Code of Civil Procedure. In addition to the foregoing award of attorney's fees and costs, the prevailing party shall be entitled to its attorney's fees and costs incurred in any post-judgment proceedings to collect or enforce any judgment. This provision is separate and shall survive the merger of this provision into any judgment on this Agreement.

12.9 *Counterparts.* This Agreement may be executed on separate counterparts that,

upon completion, may be assembled into and shall be construed as one document.

12.10 *Severability*. This Agreement shall be performed and shall be enforceable to the full extent allowed by applicable law, and the illegality, invalidity, waiver, or unenforceability of any provision of this Agreement shall not affect the legality, validity, applicability, or enforceability of the remaining provisions of this Agreement.

12.11 *Notice*. All notices, demands, approvals, or consents provided for in this Agreement shall be in writing and delivered to the appropriate Party at its address as follows:

If to the City:

Director of Development Services
City of Escondido
201 N. Broadway
Escondido, CA 92025

If to Owner:

Donald Allen Bryant
Cara Jane Bryant
2334 Felicita Ave.
Escondido, CA 92025

Any notice, delivery, or other communication shall be effective and shall be deemed to be received by the other Party within five business days after the notice has been deposited in the U.S. Mail, duly registered or certified, with postage prepaid, and addressed as set forth above. Any Party may change the address information provided above by giving written notice to the other Party in the manner provided in this Agreement.

12.12 *Covenants Run with Land*. So long as this Agreement remains in effect, the obligations and benefits provided for in this Agreement shall run with the land obligated and benefited, respectively, and shall be binding on all parties having or acquiring any right, title, or interest in the Property or any part thereof. As such, it is the intent of the Parties that this Agreement and the promises, covenants, rights, and obligations set forth herein (i) shall be and are covenants running with the Property, encumbering the Property for the term of this Agreement, binding upon the Owner's successors in title and all subsequent owners and operators of the Property; (ii) are not merely personal covenants of the Owner; and (iii) shall bind the Owner and its respective successors and assigns during the term of this Agreement. Further, the Owner shall ensure that any future transfer of interest in the Property is made subject to the terms of this Agreement, such that any future successor in title or owner or operator of the Property shall be bound by the terms herein.

12.13 *Effective Date*. Unless a different date is provided in this Agreement, the effective date of this Agreement shall be the latest date of execution set forth by the names of the signatories below.

(SIGNATURE PAGE FOLLOWS)

IN WITNESS WHEREOF, this Agreement is executed by the Parties or their duly authorized representatives as of the Effective Date:

CITY OF ESCONDIDO

Date: _____ By _____
Dane White, Mayor

OWNER(s)

Date: _____ By _____
Donald Allen Bryant

Date: _____ By _____
Cara Jane Bryant

(ABOVE SIGNATURES MUST BE NOTARIZED; ACKNOWLEDGMENT PAGES FOLLOW)

APPROVED AS TO FORM:

OFFICE OF THE CITY ATTORNEY
Michael R. McGuinness, City Attorney

ACKNOWLEDGMENT

A notary public or other officer completing this certificate verifies only the identity of the individual who signed the document, to which this certificate is attached, and not the truthfulness, accuracy, or validity of that document.

STATE OF CALIFORNIA]

COUNTY OF _____]

On _____, before me, _____, a
Notary Public, personally appeared _____, who
proved to me on the basis of satisfactory evidence to be the person(s) whose name(s) is/are subscribed
to the within instrument and acknowledged to me that he/she/they executed the same in his/her/their
authorized capacity(ies), and that by his/her/their signature(s) on the instrument the person(s), or the
entity upon behalf of which the person(s) acted, executed the instrument.

I certify under PENALTY OF PERJURY under the laws of the State of California that the
foregoing paragraph is true and correct.

WITNESS my hand and official seal.

Signature: _____ (Seal)

City of Escondido

ACKNOWLEDGMENT

A notary public or other officer completing this certificate verifies only the identity of the individual who signed the document, to which this certificate is attached, and not the truthfulness, accuracy, or validity of that document.

STATE OF CALIFORNIA]

COUNTY OF _____]

On _____, before me, _____, a
Notary Public, personally appeared _____, who
proved to me on the basis of satisfactory evidence to be the person(s) whose name(s) is/are subscribed
to the within instrument and acknowledged to me that he/she/they executed the same in his/her/their
authorized capacity(ies), and that by his/her/their signature(s) on the instrument the person(s), or the
entity upon behalf of which the person(s) acted, executed the instrument.

I certify under PENALTY OF PERJURY under the laws of the State of California that the
foregoing paragraph is true and correct.

WITNESS my hand and official seal.

Signature: _____ (Seal)

CARA JANE BRYANT (OWNER)

ACKNOWLEDGMENT

A notary public or other officer completing this certificate verifies only the identity of the individual who signed the document, to which this certificate is attached, and not the truthfulness, accuracy, or validity of that document.

STATE OF CALIFORNIA]

COUNTY OF _____]

On _____, before me, _____, a
Notary Public, personally appeared _____, who
proved to me on the basis of satisfactory evidence to be the person(s) whose name(s) is/are subscribed
to the within instrument and acknowledged to me that he/she/they executed the same in his/her/their
authorized capacity(ies), and that by his/her/their signature(s) on the instrument the person(s), or the
entity upon behalf of which the person(s) acted, executed the instrument.

I certify under PENALTY OF PERJURY under the laws of the State of California that the
foregoing paragraph is true and correct.

WITNESS my hand and official seal.

Signature: _____ (Seal)

DONALD ALLEN BRYANT (OWNER)

Exhibit A

Legal Description of Property

That certain real property in the County of San Diego, State of California, described as follows:

LOT 12 OF FELICITA KNOLLS, IN THE COUNTY OF SAN DIEGO, STATE OF CALIFORNIA,
ACCORDING TO MAP THEREOF NO. 4608, FILED IN THE OFFICE OF THE COUNTY RECORDER
OF SAN DIEGO COUNTY, AUGUST 10, 1960

Exhibit B

Conditional Approval Letter



San Diego County Local Agency Formation Commission

Regional Service Planning | Subdivision of the State of California

February 22, 2023

Delivered Electronically:

Donald A. Bryant
2334 Felicita Road
Escondido, California 92029
donaldbryant@yahoo.com

**SUBJECT: Notice of Conditional Approval:
Contractual Wastewater Service Agreement for the City of Escondido to
serve 2334 Felicita Road (Assessor Parcel Number 238-320-12)**

Mr. Bryant:

This letter serves as formal notice of San Diego County Local Agency Formation Commission (LAFCO)'s conditional approval for the City of Escondido to establish contract wastewater service for your property located at 2334 Felicita Road. This conditional approval is authorized under my powers pursuant to Government Code Section 56133 and adopted LAFCO policy and substantiated based on a review of written documentation showing the existing septic system has failed and poses a threat to public health. The conditional approval extends one calendar year unless a time extension is requested and approved and follows a written recommendation from the County of San Diego Department of Environmental Health and Quality to immediately transition the property to public wastewater should it be available.

The conditional approval is limited to authorizing the City of Escondido to enter into an outside wastewater service agreement for only the existing residential dwelling unit comprising the affected territory. All approval conditions follow.

1. Receipt by San Diego LAFCO of a completed contractual service agreement form along with an application filing fee in the amount of \$480.38. This amount reflects a 75% fee reduction given documentation of a public health threat. The form is available online.

2. Receipt by San Diego LAFCO of a landowner-petition application to annex the affected territory to the City of Escondido along with a filing fee in the amount of \$2,612.06. This amount includes related boundary actions involving County Service Area No. 135 and Rincon Municipal Water District's ID-E service area and reflects a 75% fee reduction given documentation of a public health threat. The form is available online.

Given the underlying urgency, I agree to waive the requirement of a map and geographic description of the affected territory being submitted to LAFCO in conjunction with the other terms listed above. These documents, nonetheless, will be required to be submitted before an annexation proposal is presented for consideration by the Commission within the referenced one-year time frame.

Separate written confirmation of the completion of all conditions tied to this approval will be provided as appropriate and serve as official notice of your legal allowance to proceed with the contractual service with the City of Escondido.

Should you have any questions in the interim, please contact LAFCO Analyst Priscilla Mumpower by telephone at 858-276-9414 or email at priscilla.mumpower@sdcounty.ca.gov.

On behalf of the Executive Officer,



Priscilla Mumpower
Analyst II

cc: Adam Finestone, City of Escondido
Ivan Flores, City of Escondido
Desiree Hogervorst, County of San Diego - DEH
Craig Caes, County of San Diego - DEH
Keene Simonds, San Diego LAFCO
Tamaron Luckett, San Diego LAFCO

**CERTIFICATE OF ADMINISTRATIVE APPROVAL OF A
CONTRACTUAL WASTEWATER SERVICE AGREEMENT**

**City of Escondido / Donald A. Bryant
(LAFCO File No. OAS23-03)**

February 22, 2023

In accordance with California Government Code Section 56133, the San Diego County Local Agency Formation Commission (LAFCO) authorizes the City of Escondido to immediately provide extraterritorial wastewater service by contract to 2334 Felicita Road. The subject property is owned by Donald A. Bryant and comprises one unincorporated parcel identified by the County of San Diego Assessor's Office as 238-320-12. The authorized service is limited to supporting the approximate 2,240 square foot single-family residence currently developed on the subject property.

The contracted wastewater service agreement authorization terms in one year – February 22, 2024 – from the date of its administrative approval by the LAFCO Executive Officer unless an extension is approved. In the interim, the landowner of the subject property shall proceed with filing an annexation with LAFCO as the permanent means for the City of Escondido to provide wastewater service.

A map of the subject property is attached.

Confirmation:

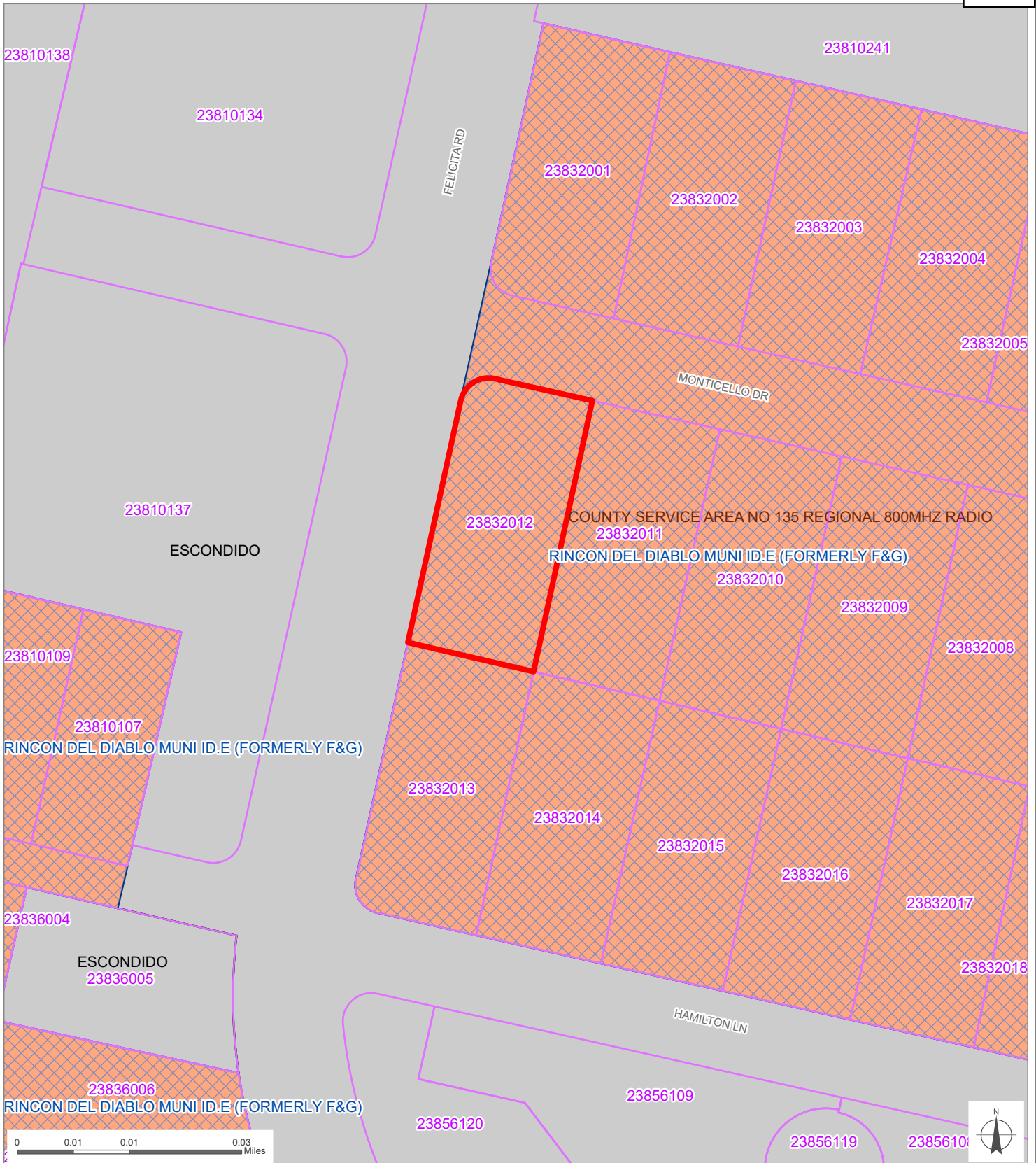


KEENE SIMONDS
Executive Officer

February 22, 2023

238-320-12

Item 8.



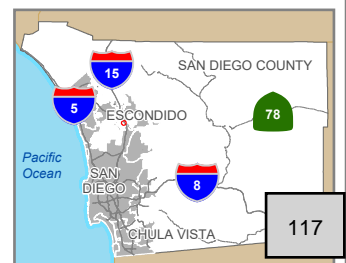
San Diego County
Local Agency Formation Commission
Regional Service Planning | Subdivision of the State of California

This map is provided without warranty of any kind, either express or implied, including but not limited to the implied warranties of merchantability and fitness for a particular purpose. Copyright LAFCO and SanGIS. All Rights Reserved. This product may contain information from the SANDAG Regional Information System which cannot be reproduced without the written permission of SANDAG. This map has been prepared for descriptive purposes only and is considered accurate according to SanGIS and LAFCO data.

Created by Dieu Ngu -- 2/22/2023

G:\GIS\Inquiries\23832012 updated.aprx

- City of Escondido
- CSA 135 (SD Regional Comm)
- Rincon Del Diablo MWD IDE
- Parcel of Interest





STAFF REPORT

March 22, 2023
File Number 0800-70

SUBJECT

AUTHORIZE THE INITIATION OF AN AMENDMENT TO THE DOWNTOWN SPECIFIC PLAN AND THE REDUCTION OF FEES FOR THE PROCESSING OF THE AMENDMENT (PL23-0109)

DEPARTMENT

Planning Division, Development Services Department

RECOMMENDATION

Request that the City Council authorize City staff to accept and process an application to amend the Downtown Specific Plan, and approve a reduced fee for the processing of the application.

Staff Recommendation: Approval (Development Services Department: Andrew Firestine, Director of Development Services)

Presenter: Ivan Flores, Associate Planner

FISCAL ANALYSIS

Processing of entitlement applications involves expenditures of staff time and resources. In 2020, the City Council adopted an update to user fees that was derived from the cost to process various permits. An application for a Specific Plan Amendment is typically assessed a fee of \$6,028.18 to cover costs associated with the review and processing of said application. However, based on the anticipated scope of the proposed amendment, staff supports a request made by the applicant for a fee reduction. A fee of \$2,095.97 is anticipated to be sufficient to cover staff time and resources for processing this application.

PREVIOUS ACTION

None.

BACKGROUND

City staff has received a request from the owner of James Coffee Company, Carina Kennedy, to amend the Downtown Specific Plan (DSP). Pursuant to Chapter 8 (Implementation and Administration) of the DSP, City Council shall initiate the amendment process, prior to staff accepting a formal application for the amendment.

The proposed amendment would revise Figure II-2 which outlines the permitted and conditional uses for the various zoning districts. The proposed change consist of allowing "eating and drinking establishments"



CITY *of* ESCONDIDO

STAFF REPORT

within the Creekside Neighborhood (CN) district. City staff will continue evaluating the implications of the request once a formal application has been submitted. The Planning Commission will provide a recommendation to the City Council on the matter at a later date.



STAFF REPORT

March 22, 2023
File Number 0470-25

SUBJECT

PURCHASE ONE RAPID VIEW SEWER INSPECTION TV VAN FROM JDC, OF NORTHVILLE, MI

DEPARTMENT

Public Works/Fleet Services

RECOMMENDATION

Request the City Council adopt Resolution No. 2023-28, authorizing the Fleet Services Division to purchase one (1) Rapid View Sewer Inspection TV Van from JDC in the amount of \$368,880.15, through a cooperative purchase contract with Sourcewell, Contract No. 120721-RVL. The cooperative purchase price through Sourcewell includes all taxes, delivery, operator and mechanic training, and all associated fees.

Staff Recommendation: Approval (Public Works: Joseph Goulart, Director of Public Works)

Presenter: Jeramiah Jennings, Fleet Maintenance Superintendent

FISCAL ANALYSIS

Sufficient funds have been allocated in Fleet Services fiscal year 2023 operating budget in account No. 5208-653-715 for the purchase of one TV Van.

PREVIOUS ACTION

None

BACKGROUND

The Collections Department utilizes their current TV Van to perform preventative maintenance inspections of sewer main lines within the City on a daily basis. Within each of the 16 designated basins, the TV Van is tasked with televising sewer mains in an effort to find issues and prevent catastrophic sewer line failures. The TV Van crew televises approximately 1500' of sewer main lines per day.

A reliable TV van is a critical part of Collections' maintenance program as it provides a view of the internal integrity of the sewer pipes, and allows for scoping when there is an active blockage or line failure. The proposed replacement unit is equipped with a more advanced camera system, as well as added safety features for installing and removing the camera into and out of sewer manholes. The current TV Van has reached the expected life cycle of 15 years, and is now due for replacement.



CITY *of* ESCONDIDO

STAFF REPORT

Upon approval from City Council, one (1) Rapid View IBAK TV Van will be purchased from JDC of Northville, MI, utilizing a Cooperative Purchasing Contract through Sourcewell, Contract No. 120721-RVL, as allowed per Chapter 10, Article 5, Section 10-91 of the City of Escondido Municipal Code, authorizing the purchase of supplies and equipment utilizing cooperative purchase programs.

RESOLUTIONS

- a. Resolution No. 2023-28
- b. Resolution No. 2023-28 Exhibit "A"

RESOLUTION NO. 2023-28

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF ESCONDIDO, CALIFORNIA, AUTHORIZING THE PURCHASE OF ONE RAPID VIEW IBAK SEWER LINE INSPECTION TV VAN FROM JDC OF NORTHVILLE, MICHIGAN, AND TO APPROVE THE DISPOSAL OF THE SURPLUS TV VAN VIA AUCTION

WHEREAS, the Fleet Services Division is replacing one (1) existing TV Van due to meeting the standard life expectancy of fifteen years, extensive hours of use, the current mechanical condition; and

WHEREAS, the existing TV Van due for replacement is a 2008 Ford chassis; and

WHEREAS, sufficient funds have been allocated in Fleet Services fiscal year 2023 operating budget in account No. 5208-653-715 for the purchase of one (1) replacement TV Van; and

WHEREAS, Rapid View IBAK of North America is the manufacturer of the TV Van; and

WHEREAS, Sourcewell conducted a competitive bid process for TV Van equipment and Rapid View IBAK of North America was deemed to be the lowest most responsive bidder; and

WHEREAS, the Sourcewell Contract No. is 120721-RVL; and

WHEREAS, the City of Escondido is a member of Sourcewell, member No. 45019; and

WHEREAS, the City is utilizing a cooperative purchasing agreement with Sourcewell, and as allowed per Chapter 10, Article 5, Section 10-91 of the Escondido Municipal Code, the City may utilize a cooperative purchase contract, which has been duly conducted in a competitive manner by a State, County or any other Public or Municipal Agency; and

WHEREAS, staff recommends purchasing one (1) Rapid View IBAK TV Van from JDC of Northville, Michigan, in the amount of \$368,880.15, which includes sales tax, delivery, and all other fees; and

WHEREAS, the purchase price includes all options, as shown in Exhibit "A", which is attached to this Resolution and is incorporated by this reference; and

WHEREAS, the TV Van being replaced by this purchase, as referenced above, is deemed surplus property and is no longer required for public use; and

WHEREAS, the City Council desires at this time and deems it to be in the best public interest to authorize the purchase from JDC using a cooperative purchase agreement with Sourcewell, Contract No. 120721-RVL; and

WHEREAS, the City Council desires at this time and deems it to be in the best public interest to accept the recommendations and approve the disposal of the surplus vehicles via auction.

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Escondido, California as follows:

1. That the above recitations are true.
2. That the City Council is authorized to approve, on behalf of the City, the Cooperative Purchase through Sourcewell, as allowed per Escondido Municipal Code section 10-91.
3. That the City Council approves Resolution No. 2023-28 authorizing the Mayor, or his designee, to execute such documents necessary to purchase one (1) Rapid View IBAK TV Van from JDC in the amount of \$368,880.15, which includes sales tax, delivery, operator and mechanic training, and all other fees.

4. That the City Council authorizes the disposal of the existing TV Van, which is being replaced by this purchase, via auction with the City contracted auction company.



Date: 3/3/2023
Branch: 2400



Sourcewell Contract #120721-RVL

CUSTOMER:	City of Escondido
ADDRESS:	1521 S. Hale Avenue
CITY, STATE, ZIP:	Escondido, CA 92029
PHONE:	760-715-2234
EMAIL:	bgrasso@escondido.org
ATTN:	Brian Grasso

RAPIDVIEW ID:	N/A
PROPOSAL ID:	17869

Eff: 2/29/23

1

LIST

SELECTED

Standard Cameras:

1	V0494050	ORION 3 Zoom HD/SD Adaptive - Pan and Tilt and Zoom camera for 4" and up pipelines. Automatically switches between SD and HD as needed Zoom (in HD) 32x digital, Zoom (in SD) 3x digital lossless May be used on tractor or pushrod. Auto-uprighting, LED Lighting and 33 kHz Transmitter for locate. Higher resolution and significantly improved picture quality. Laser diameter, deformation, defect and object measurement (third-party)	\$ 22,027.00	\$ 22,027.00
1	904055000	Adapter - 8HD-10HD (req. to connect Orion 3 to CB3.2 or CC 2.1-5-1 HD)	\$ 2,267.00	\$ 2,267.00

Camera Head Accessories:

1	901601040	Pressure Test Set	\$ 529.00	\$ 529.00
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T66 Tractor and Accessories:

1	905211031	Additional Weight Kit for T66 (Heavy and Light) longer distances	Add weight to pull \$ 781.00	\$ 781.00
1	905253031	Larger T66 hook for use with poles (optional)	\$ 349.00	\$ 349.00
1	905210191	Treaded Wheel set for 6" pipe for T66/8" for PANORAMO 150 (HARD)	\$ 936.00	\$ 936.00
1	905210991	Treaded Wheel set for 8" pipe for T66/10" for PANORAMO 150 (HARD)	\$ 1,279.00	\$ 1,279.00
1	905215991	Tungsten Carbide Wheels for T66/PANO 150 in 6" and up	\$ 1,453.00	\$ 1,453.00
1	905216791	Tungsten Carbide Wheels for T66/PANO 150 in 8" and up	\$ 1,656.00	\$ 1,656.00

T76 Tractor and Accessories:

1	900406690	Small Pneumatic Tires for T76/T86/PANORAMO/LISY (Grey)	\$ 1,439.00	\$ 1,439.00
1	904110390	Large Pneumatic Tires for T76/86/PANORAMO/LISY (Black)	\$ 1,476.00	\$ 1,476.00
1	900410391	T76/86/PANO 2 Treaded Wheelset for 8" and up (Hard)	\$ 1,279.00	\$ 1,279.00
1	900410891	T76/86/PANO 2 Treaded Wheelset for 12" and up on T76 (Hard)	\$ 1,685.00	\$ 1,685.00
1	900401491	Granulated Wheel set RAD120 for 10" PVC for T76/86/PANO 2/LISY	\$ 575.00	\$ 575.00
1	900406691	Tungsten Carbide Wheels for T76/86/PANO 2 in 8" and up	\$ 1,540.00	\$ 1,540.00
1	TCW-S6	Tungsten Carbide Sub 6" Wheels	\$ 1,150.00	\$ 1,150.00

Vehicle Mounted Control Units:

1	V1976002	BS 7 - Vehicle Mounted Control Panel for ALL SYSTEMS EDE	\$ 38,228.76	\$ 38,228.76
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Reels:

1	V8029020	KW505 FO2 4K (PANORAMO 4K capable) Synchronized Power Cable Reel Designed for use with FO2 X2 cable required for PANORAMO systems. Synchronized cable payout and retraction. Automatic level wind. Requires vehicle installation. Includes remote control pendant and LED boom light. Distance counter with rear display. Holds up to 2000' of 00/12 FO 2 X2 cable Includes integrated tractor lowering winch and control.	\$ 38,358.00	\$ 38,358.00
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Camera Cable:

1	80071900	HD FO4 Camera Cable Type 00/12 - 1640 feet	\$ 15,308.00	\$ 15,308.00
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Reel Accessories:

1	904350020	KUV 2.7 Cable Deflection Pulley for Standard and Fiber Optic Cable with holder and rope (Highly	\$ 756.00	\$ 756.00
1	802617031	KW305/505 Upper deflection pulley (attaches to boom)	\$ 1,151.00	\$ 1,151.00
1	800500841	Foot switch for winch (KW505 and KW305)	\$ 1,079.00	\$ 1,079.00
1	802975001	Cable Cleaning Brush for KW305/310/505	\$ 523.00	\$ 523.00

HD Systems:

1	V4004025	ORPHEUS HD Pan & Tilt with Zoom with Transmitter	\$ 35,568.00	\$ 35,568.00
1	V9052009	T66 HD Camera Tractor Cables/systems Small mainline tractor for use in pipelines 4" and up Zero turn radius, full steering with ATC (Auto Tilt Compensation) Includes lowering claw, toolset and 4"/6"/8" wheelsets Requires one of the Camera Connections available below	\$ 13,507.00	\$ 13,507.00
1	905244001	Camera Connection TYPE 2.1 HD for T66HD -Standard straight connector.	\$ 1,802.00	\$ 1,802.00
1	V9049001	T76 HD Camera Tractor Mainline tractor for use in pipelines 5" and up Zero turn radius, full steering with ATC (Auto Tilt Compensation) Includes lowering claw, toolset and 5"/6"/8"/10" wheelsets If using as a mainline crawler - requires V9040013 below T76 can be used as the chassis for the LISY 3.2 HD Extension Add the elevator to help in larger pipelines.	\$ 23,823.00	\$ 23,823.00
1	V9040013	T76/86 3.2 S HD Camera Base Module; Includes transmitter (33kHz) and (512Hz), required for HD cameras	\$ 6,684.00	\$ 6,684.00
1	904116031	T76/86 Camera Elevator Raise the Camera into the center of the pipe remotely	\$ 7,811.00	\$ 7,811.00

Computer Systems:

1	V0001017	19" Industrial PC Package	\$ 3,731.00	\$ 3,731.00
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Chassis:

1	E450 Gas- 16' Box	2023 E-450, 176" WB, 7.3L V8 Premium Rated Engine, 6-Speed Automatic Transmission with Overdrive w/ Tow-Haul Mode, includes; Remote Keyless Entry, 40- Gallon Fuel Tank, Grey Vinyl Seats and Flooring, Cruise Control, Power Group, Air Conditioning and AM/FM Stereo. R&J	\$ 44,275.00	\$ 44,275.00
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JDC Chassis Conversion Options:

1	Conversion	Gas Conversion of Box Van 14' or 16; (with dual workstation)	\$ 59,064.00	\$ 59,064.00
	Conversion	Conversion Includes:	STD	
	STD	Front Control Room:	STD	
	STD	Rubber Flooring	STD	
	STD	Fiber Glass Covered and Insulated Walls and Ceiling	STD	
	STD	13,500 BTU Roof Mounted A/C	STD	
	STD	Interior Partition Wall w/Observation Window	STD	
	STD	Partition Wall pass thru Door (2 Tint Windows on Door)	STD	
	STD	Tinted Observation Window in Partition	STD	
	STD	Control Room Counter Top Workstation	STD	
	STD	Coat Closet	STD	
	STD	(2) Overhead Aluminum Storage Cabinet (extend to Wall)	STD	
	STD	Bench	STD	
	STD	Open Shelf with Raised Edges	STD	
	STD	(1)- 2 Drawer Filing Cabinet	STD	
	STD	19" Electronic Racking System	STD	
	STD	(2) Control Room LED Ceiling Mounted Lights	STD	
	STD	Light Behind 19" Rack	STD	
	STD	(1) -2 Door under Desk to Hide 19" Rack	STD	
	STD	(2) 110V Electrical Receptacle Outlets at Desk	STD	
	STD	(4) 110V Electrical Receptacle at 19" Rack	STD	
	STD	12V Receptacle/Charger at Desk	STD	
	STD	120V Base Board Heater	STD	
	STD	Interior Video Cables going to Rear Monitor to 19" Rack	STD	
	STD	Interior Ethernet Port Chained to Exterior Port/Desk Port	STD	
	STD	Outlet Above Out Shelf by Upper Cabinets	STD	
	STD	50 AMP Converter Charger w/ Shore Plug and Cord Shore Plug and Cord	STD	
	STD	Exterior GFI Receptacle	STD	
	STD	Safety Kit - Fire Extinguisher and Co Detector	STD	

	STD	Rear Work Area:	STD	
	STD	(2) LED Ceiling Mounted Lights	STD	
	STD	(3) 110V Electrical Receptacle Outlets	STD	
	STD	12V Receptacle/Charger above Workbench	STD	
	STD	Aluminum Closet Cabinet	STD	
	STD	Counter Top Curbside	STD	
	STD	Heavy Duty 18" Drawer Tool Cabinet	STD	
	STD	Base Cabinet Curbside	STD	
	STD	Wash Down Reel with Retractable Spray Hose	STD	
	STD	Video Cables to Real Monitors	STD	
	STD	110V Electrical Receptacle on Ceiling behind Rear Monitor	STD	
	STD	Overhead Alum. Cabinet Above Streetside Counter (E/F Series)	STD	
	STD	36" Aluminum Base Cabinet Streetside	STD	
	STD	Overhead Aluminum Cabinet Above Streetside Counter	STD	
	STD	Rear Back Up Camera	STD	
	STD	Roof Mounted Solar Charging Pkg.	STD	
	STD	LED Directional Arrow board - Rear	STD	
	STD	(4) Roof Mounted Strobes	STD	
	5.5 HGJAD-2138+	Commercial Onan 5500 EFI Generator	STD	
	STD	(1) 17" Monitors Mounted - JDC	STD	
	STD	(3) 19" Monitors Mounted - JDC	STD	
	STD	Printer - JDC	STD	
	STD	Office Chair - JDC	STD	
	STD	Chair Strap - JDC	STD	
	STD	Rubber Tool Mats - JDC	STD	
	STD	Power Supply Plate - JDC	STD	
	STD	Wall Hooks - JDC	STD	
	STD	Bench Cushion - JDC	STD	
	STD	30" Single Drawer Storage Unit	STD	
	STD	JDC Reel Cabinet with 2 sliding aluminum drawer	STD	
1	Option	Electric Rear Mounted Awning	\$ 3,240.00	\$ 3,240.00
1	Option	HD Monitor Upgrade - Includes (4) 22" Widescreen Monitors (in lieu of standard pkg)	\$ 435.00	\$ 435.00

IKAS Software:

1	VS004103	IKAS Recorder	\$ 1,080.00	\$ 1,080.00
1	V0001019	VMC Encoder Board (for IKAS only)	\$ 3,510.00	\$ 3,510.00
1		HD VIDEO CAP FOR GNET OPTION (MAGEWELL)	\$ 600.00	\$ 600.00

Additional Accessories

1	TRP01	JDC -Top Manhole Roller	\$ 486.00	\$ 486.00
1	Poleset	JDC-18' of Fiberglas Poles, Mounting Bracket and IBAK Adapter	\$ 430.92	\$ 430.92
1	VLOC3-CAM	Vivax-Metrotech VLOC3 Locator with Carry Bag	\$ 2,241.00	\$ 2,241.00

Sourcewell Build-Quote Summary

Module/Options/Chassis Total:	\$ 344,112.68
Options Sourcewell Discount 4%:	\$ 13,764.51
Module/Options Total per Sourcewell Price Schedule:	\$ 330,348.17
Freight and PDI:	\$ 8,500.00
Field Training:	\$ 3,500.00
Total:	\$ 342,348.17
Escondido, CA- Sales Tax Rate 7.75%:	\$ 26,531.98
Total with Sales Tax:	\$ 368,880.15

Optional 3rd party Vehicle Registration and Titling \$2500.00

RapidView LLC (Vendor) reserves
the right to increase the price of vehicle chassis, trailers, and all-terrain vehicles in proportion to any
increase of costs to the VENDOR between the date of acceptance of the order and the date of
delivery (including without limitation costs relating to exchange rates, model year changes,
manufacturer price increases, labor, materials, transport and taxes).

Terms and Conditions

*****Surcharges or rate increases issued by manufacturer that affect this quote following quote acceptance, but prior to order delivery, will be the responsibility of Buyer. Any surcharge or increase that is applied to this purchase will be applied at same cost as issued by manufacturer.*****

- Acceptance of this Proposal is subject to availability of the Equipment listed above.
- Sales Price does not include any applicable sales taxes. Buyer is responsible for and agrees to pay all applicable sales tax.
- The Sale of New Equipment Terms and Conditions are incorporated into and made a part of this Proposal upon acceptance and execution of this Proposal by both parties.
- Execution of this Proposal by Seller and Buyer constitutes a binding agreement between the parties.
- If this Proposal is not executed by both parties within thirty (30) calendar days from the Proposal Date, this Proposal shall become null and void, unless subsequently executed by both Buyer and Seller.

Thank you for your consideration of this proposal.

Sincerely yours,

Stephanie Prescott

Stephanie Prescott

Regional Sales Representative

760-644-5147

StephaniePrescott@teamjdc.com

***This proposal becomes a contract for delivery and payment of the merchandise listed
above only when signed by the customer or one of its officers.***

Customer: _____

By: _____

Date: _____

Email: _____



INVOICE INFORMATION

Sold to:

Name

Address

Contact

Phone #

Email Address:

Ship to:

Name

Address

Contact

Phone #

Email Address

PLEASE SELECT TYPE OF BUSINESS

Environmental

Petro Chemical

Gas & Oil

Sewer & Water

Industrial Plant

Utility

Municipal

Other

Customer Signature:



TITLE INFORMATION FORM

Must be typed. Please ensure accurate information provided with submission of this document. Any re-issuance of title resulting from inaccurate data may be subject to a \$250.00 processing fee.

Title Assigned to:

(In MI, OH & IN: Must be

Physical Address)

(Name and information for
purchaser of the unit)

Name

Address

Contact

Phone #

Email Address

County: _____

Fed ID# _____

Title Mailed to:

(Must be Physical Address)

(Company or business that will
be registering the unit)

Name

Address

Contact

Phone #

Email Address

Lienholder:

(If no lienholder exists,
'Not Applicable' must be
notated in Name field)

Name

Address

Contact

Phone #

Email Address

Customer Signature: _____



STAFF REPORT

March 22, 2023
File Number 0470-25

SUBJECT

PURCHASE ONE SEWER COMBINATION TRUCK FROM GAPVAX, OF JOHNSTOWN, PA.

DEPARTMENT

Public Works/Fleet Services

RECOMMENDATION

Request the City Council adopt Resolution No. 2023-29, authorizing the Fleet Services Division to purchase one (1) GapVax Sewer Combination Truck from GapVax in the amount of \$690,252.32, through a cooperative purchase contract with Sourcewell, Contract No. 101221-GPV. The cooperative purchase price through Sourcewell includes all taxes, delivery, operator and mechanic training, and all associated fees.

Staff Recommendation: Approval (Public Works: Joseph Goulart, Director of Public Works)

Presenter: Jeramiah Jennings, Fleet Maintenance Superintendent

FISCAL ANALYSIS

Sufficient funds have been allocated in Fleet Services fiscal year 2023 operating budget in account No. 5208-653-715 for the purchase of one Sewer Combination truck.

PREVIOUS ACTION

None.

BACKGROUND

The Collections Department operates three sewer combination trucks to perform preventative maintenance jet-rodding of sewer main lines within the City. Each of the Sewer Combination Truck crews are tasked with jet-rodding approximately 4,000' - 5,280' of sewer main lines per day. This preventative maintenance is critical in preventing sewer line backups and overflows of sewage into residents' properties, and ultimately into the storm drains.

Sewer Combination Trucks are a critical part of Collections' maintenance program as it provides a means of flushing sewer lines, and allows for vacuuming spillages when there is an overflow or line failure. The proposed replacement unit is equipped with a larger, more powerful vacuum system, as well as more



CITY *of* ESCONDIDO

STAFF REPORT

water storage capacity for jet-rodding operations. The current 2012 Sewer Combination Truck has exceeded the projected life expectancy of 10 years, and is now due for replacement.

Upon approval from City Council, one (1) GapVax Sewer Combination truck will be purchased from GapVax of Johnstown, PA, utilizing a Cooperative Purchasing Contract through Sourcwell, Contract No. 101221-GPV, as allowed per Chapter 10, Article 5, Section 10-91 of the City of Escondido Municipal Code, authorizing the purchase of supplies and equipment utilizing cooperative purchase programs.

RESOLUTIONS

- a. Resolution No. 2023-29
- b. Resolution No. 2023-29 Exhibit "A"

RESOLUTION NO. 2023-29

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF ESCONDIDO, CALIFORNIA, AUTHORIZING THE PURCHASE OF ONE GAPVAX SEWER COMBINATION TRUCK FROM GAPVAX OF JOHNSTOWN, PENNSYLVANIA, AND APPROVING THE DISPOSAL OF THE SURPLUS SEWER COMBINATION TRUCK VIA AUCTION

WHEREAS, the Fleet Services Division is replacing one (1) existing Sewer Combination Truck due exceeding the standard life expectancy of ten years, extensive hours of use, the current mechanical condition; and

WHEREAS, the existing vehicle due for replacement is a 2012 Freightliner Vactor Sewer Combination Truck; and

WHEREAS, sufficient funds have been allocated in Fleet Services fiscal year 2023 operating budget in account No. 5208-653-715 for the purchase of one (1) replacement Sewer Combination Truck; and

WHEREAS, GapVax is the manufacturer of the Sewer Combination truck; and

WHEREAS, Sourcewell conducted a competitive bid process for Sewer Combination Trucks and GapVax was deemed to be the lowest most responsive bidder; and

WHEREAS, the Sourcewell Contract No. is 101221-GPV; and

WHEREAS, the City of Escondido is a member of Sourcewell, member No. 45019; and

WHEREAS, the City is utilizing a cooperative purchasing agreement with Sourcewell, and as allowed per Chapter 10, Article 5, Section 10-91 of the Escondido Municipal Code, the City may utilize a

cooperative purchase contract, which has been duly conducted in a competitive manner by a State, County or any other Public or Municipal Agency; and

WHEREAS, staff recommends purchasing one (1) Sewer Combination truck from GapVax of Johnstown, Pennsylvania, in the amount of \$690,252.32, which includes sales tax, delivery, and all other fees; and

WHEREAS, the purchase price includes all options, as shown in Exhibit "A", which is attached to this Resolution and is incorporated by this reference; and

WHEREAS, the Sewer Combination Truck being replaced by this purchase, as referenced above, is deemed surplus property and is no longer required for public use; and

WHEREAS, the City Council desires at this time and deems it to be in the best public interest to authorize the purchase from GapVax using a cooperative purchase agreement with Sourcewell, Contract No. 101221-GPV; and

WHEREAS, the City Council desires at this time and deems it to be in the best public interest to accept the recommendations and approve the disposal of the surplus vehicles via auction

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Escondido, California:

1. That the above recitations are true.
2. That the City Council is authorized to approve, on behalf of the City, the Cooperative Purchase through Sourcewell, as allowed per Escondido Municipal Code section 10-91.
3. That the City Council approves Resolution No. 2023-29 authorizing the Mayor, or his designee, to execute such documents necessary to purchase one (1) Sewer Combination Truck from

GapVax in the amount of \$690,252.32, which includes sales tax, delivery, operator and mechanic training, and all other fees.

4. That the City Council authorizes the disposal of the existing Sewer Combination Truck, which is being replaced by this purchase, via auction with the City contracted auction company.

SOURCEWELL CONTRACT NO. 101221-GPV

GapVax



PREPARED BY

Plumber's Depot

PREPARED FOR

Jeremiah Jennings
City of Escondido
475 N. Spruce
Escondido, CA 92025

QUOTE

GapVax



QUOTE ID
22397 REV1

UPDATED:
10/17/2022

GapVax®



2023 MC1510-3S4S COMBINATION JET/VAC

QUOTE ID: 22397 REV1

March 10, 2023

NOTE: THE GAPVAX MC UNIT MAY EXCEED FEDERAL BRIDGE ALLOWABLE WEIGHTS WHEN LOADED WITH WATER, OR DEBRIS, AND/OR BOTH WATER AND DEBRIS COMBINED. PLEASE CONSULT FACTORY.

OPTION DESCRIPTION		NOTES	QTY
CHASSIS OPTIONS			
CHA001	MACK GR 64FR (6 X 4) - 455 HP - 66,000 LB GVWR - AUTO	MODEL YEAR 2023	1
	MACK MP8-455M RATED FOR 455 HP	CONSULT FACTORY	
	ALLISON 6 SPEED AUTOMATIC	PRICES MAY VARY	
	22,000 LB FRONT AXLE		
	46,000 LB REAR AXLE		
	WHITE CAB COLOR		1
	CURRENT CARB EMISSIONS, CALIFORNIA AND NEW JERSEY		1
	STOCK CHASSIS ARE SUBJECT TO PRIOR SALE, LIMITED QUANTITY ARE AVAILABLE		1
DEBRIS BODY OPTIONS			
STD	10 USABLE YARD DEBRIS TANK MADE OF 3/16" ASTM A-572 GRADE 50 EXTEN STEEL		STANDARD
STD	FULL-OPENING REAR TAILGATE		STANDARD
STD	STAINLESS STEEL TAILGATE SEALING ROD		STANDARD
STD	FOUR HYDRAULIC REAR DOOR LOCKS		STANDARD
STD	DUAL TAILGATE LIFT CYLINDERS		STANDARD
STD	FRONT MOUNTED HOIST CYLINDER, POWER UP AND DOWN, 55,000 LB CAPACITY		STANDARD
STD	THREE TIE-OFF ANCHORS ON TOP OF BODY		STANDARD
STD	FIVE YEAR WARRANTY ON DEBRIS TANK AGAINST RUST THROUGH, DISTORTION AND CRACKS		STANDARD
STD	THREE TIE-OFF ANCHORS ON TOP OF THE BODY 6' APART		STANDARD
A1B	STAINLESS DEBRIS BODY FLUSH OUT SYSTEM		1
A2C	DRAIN AT BOTTOM OF TAILGATE - 6" BRASS KNIFE VALVE WITH PNEUMATIC ACTUATOR	VALVE IS NOT 100% LEAK PROOF	1
A3-CS	FLOAT TYPE LIQUID LEVEL INDICATOR ON SIDE OF DEBRIS TANK		1
A12A	FILTER SCREEN FOR DRAIN VALVE (LONG BOX)	REQUIRES A2	1
A17	UPGRADE TO STAINLESS STEEL DEBRIS TANK		1
A20	UPGRADE TO 1/4" DEBRIS TANK		1
A21	CURBSIDE LADDER TO PORT INSPECTION AREA		1
A18	PURGE VALVE AT GRAVITY DRAIN (1-1/4" BALL VALVE)		1
A34B	UPGRADE DEBRIS BODY BAFFLE TO STAINLESS STEEL		1
A39	LONG POLE HOLDER TO ACCOMMODATE (3) 12' CLAM DIGGERS		1
A44	PNEUMATIC TAILGATE PROP (IN ADDITION TO STANDARD TAILGATE PROP ROD)		1
WATER TANK OPTIONS			
STD	1500 GALLON WATER TANK MADE OF 3/16" 304 STAINLESS STEEL		STANDARD
STD	4" HIGH ANTI-SIPHON RING WITH (4) 2-1/2" HOLES		STANDARD
STD	WATER TANK LEVEL SIGHT TUBE ON CURBSIDE		STAND

STD	DRAIN VALVE AT BOTTOM OF WATER TANK		
STD	3" FILL LINE WITH 2-1/2" FIRE HOSE CONNECTION CURBSIDE	STANDARD	
STD	3" WATER STRAINER WITH STAINLESS STEEL SCREEN ON WATER TANK FILL LINE	STANDARD	
STD	3" SUPPLY LINE TO WATER PUMP MOUNTED AT REAR HINGE PIN	STANDARD	
STD	FIVE YEAR WARRANTY ON WATER TANK AGAINST RUST THROUGH, DISTORTION AND CRACKS	STANDARD	
B10	ADDITIONAL 3" FILTER BETWEEN WATER TANK AND PUMP (3" Y-STRAINER)	1	
B23B	STAINLESS BAFFLES IN THE WATER TANK	1	
B30	UPGRADE TO BUTTERFLY VALVE IN 3" SUPPLY LINE	STANDARD	
VACUUM SYSTEM OPTIONS			
STD	TRUE 8" DIAMETER VACUUM SYSTEM	STANDARD	
STD	VACUUM PUMP DRIVEN VIA MID-SHIP MOUNTED SPLIT SHAFT TRANSFER CASE GEARBOX (PTO)	STANDARD	
STD	NOISE & VIBRATION DAMPENING MOUNTS ON VACUUM PUMP AND TRANSFER CASE	STANDARD	
STD	NOISE ATTENUATED VACUUM PUMP DISCHARGE SILENCER WITH RAIN CAP AND DRAIN	STANDARD	
STD	24" CENTRIFUGAL CYCLONE SEPARATOR WITH 20" CHAMBER	STANDARD	
STD	DUAL STAINLESS STEEL SHUTOFF FLOAT BALLS MOUNTED AT THE REAR OF DEBRIS TANK	STANDARD	
STD	STAINLESS STEEL VEE-WIRE SAFETY SCREEN	STANDARD	
STD	6" SAFETY VACUUM RELIEF	STANDARD	
STD	PANIC SWITCH FUNCTION FOR VACUUM	STANDARD	
C17	UPGRADE TO HIBON 840 XL VACUUM PUMP 4,000 CFM AND 27" HG	REQUIRES OPTIONS A20 AND C18	1
C18	VULKAN VIBRATION DAMPENING BLOWER COUPLER	REQUIRED FOR OPTION C17	1
WATER SYSTEM OPTIONS			
STD	TRI-PLEX WATER PUMP SYSTEM	STANDARD	
STD	800 PSI WASHDOWN CIRCUIT WITH 50' X 1/2" HOSE	STANDARD	
STD	AIR PURGE SYSTEM FOR PRIMARY CIRCUIT	STANDARD	
STD	LOW POINT DRAIN VALVES ON WATER LINES	STANDARD	
STD	SET WASHDOWN CIRCUIT TO FULL WORKING PRESSURE	OPTION D4 IS RECOMMENDED	1
D3B	GENERAL MKS "2" SERIES WATER PUMP RATED AT 80 GPM @ 2500 PSI	REQUIRES G2 OPERATING SYSTEM	1
D4	UPGRADE TO URACA MULTIFLOW VALVE - SET WASHDOWN CIRCUIT TO FULL PRESSURE FOR HANDGUN APPLICATIONS		1
D7A	50' X 1/2" HAND GUN REEL FOR WASHDOWN CIRCUIT		1
BOOM OPTIONS			
STD	8" FRONT MOUNTED TELESCOPING BOOM WITH 26' REACH AND 180 DEG. ROTATION	STANDARD	
STD	180 DEGREE POWER ROTATION VIA WORM DRIVE	STANDARD	
STD	DUAL 4" LIFT CYLINDERS	STANDARD	
STD	CAB PROTECTION RACK	STANDARD	
E6	REMOTE LUBE FOR BOOM LIFT AND ROTATION		1
HOSE REEL OPTIONS			
STD	FRONT FRAME MOUNTED HOSE REEL WITH 180 DEGREE ARTICULATION	STANDARD	
STD	HOSE REEL RATED FOR 800' OF HOSE AND 3,000 PSI	STANDARD	
STD	EXTERIOR HOSE EXPANSION RIBS	STANDARD	
F1C	DIGITAL FOOTAGE COUNTER - SHAFT-MOUNTED		1
F6	UPGRADE FRONT HOSE REEL TO POWER ARTICULATE VIA HYDRAULICS		1
F11	AUTOMATIC HOSE LEVEL WINDER (INCLUDES "J-HOOK" STLYE HOSE GUIDE)		1
CONTROLS, GUAGES, ACCESSORIES OPTIONS			

STD	CAB-MOUNTED AIR SHIFT CONTROLS FOR BLOWER, HYDRAULICS, AND WATER PUMP		
STD	CONTROL PANEL MOUNTED AT FRONT HOSE REEL	STA	
STD	OPERATOR CONTROL PANEL INCLUDES GUAGES FOR ENGINE, HYDRAULICS, VACUUM, AND WATER PUMP	STANDARD	
STD	PANIC SWITCH TO RELIEVE WATER PRESSURE AND VACUUM	STANDARD	
G2E	G2E CONTROL SYSTEM WITH PV780 DISPLAY INCLUDES:	1	
	LOW WATER SHUTDOWN PROTECTION	1	
	HIGH WATER TEMPERATURE SHUTDOWN PROTECTION	1	
	ENGINE OVERSPEED PROTECTION	1	
	ON-SCREEN DIAGNOSTICS FOR WATER, PTO AND ENGINE LEVELS	1	
	TEMPERATURE AND PRESSURE LEVELS FOR VACUUM, WATER, HYDRAULICS	1	
	PROVISION FOR INCLUDING DIGITAL FOOTAGE COUNTER ON SCREEN	F1C NOT INCLUDED	1
	E-STOP FOR WATER VACUUM AND HYDRAULICS	1	
	TRANSMISSION CONTROL FOR SHIFTING OUTSIDE OF THE CAB	1	
	OMNEX TD1140 WIRELESS SYSTEM WITH INTEGRAL 50' PENDANT INCLUDES:	1	
	HOSE SPOOL IN/OUT WITH SPEED CONTROL	1	
	FRONT HOSE REEL WATER ON/OFF, PRESSURE ON/OFF	1	
G2E-CAB	DISPLAY MODULE IN CAB FOR SYSTEM ENGAGEMENTS AND CONTROLS	REQUIRES G2E	1
G4	HIGH DEBRIS LEVEL LIGHT & ALARM	REQUIRES A3	1
	LIGHTING		
STD	TRUCK-LITE LED RUNNING (MARKER) LIGHTS	STANDARD	
STD	LED STOP/TAIL/TURN LIGHT WITH POLISHED STAINLESS STEEL BOXES	STANDARD	
H5B	(2) BOOM WORK LIGHTS - HELLA LED WORK LIGHTS (PN: LHT022429)	1	
H6B	(2) REAR WORK LIGHTS - HELLA LED WORK LIGHTS (PN: LHT022429)	1	
H7BA	(2) SIDE WORK LIGHTS - HELLA LED WORK LIGHTS (PN: LHT022429) (1 PER SIDE)	1	
H18C	REAR WHELEN ION SUPER LED FLASHERS - 6 LIGHT HEADS	1	
	3 ON EACH SIDE REAR (1 @ 45 DEGREES)	1	
H33	REAR ARROW LIGHT - LOW PROFILE LED (CA TITLE-13 COMPLIANT) TRAFFIC ADVISOR	(LHT022544, CODE 3 TORUS NARROWSTIK OR EQUAL)	1
H39B	TWO HIGH INTENSITY LED WORK LIGHTS (HELLA PB1500) ON FRONT HOSE REEL TO SHINE INTO MANHOLE	1	
	STORAGE OPTIONS		
STD	25' FIRE HOSE BASKET	STANDARD	
I6C-DS	ALUMINUM, 30" WIDE X 24" TALL X 24" DEEP, MOUNTED ON THE DRIVER'S SIDE	1	
I7B-CS	36" TOOL BOX - ALUMINUM, 36" WIDE X 24" TALL X 24" DEEP, MOUNTED ON THE CURBSIDE	1	
I16B	WHEEL CHOCK HOLDER (PER SIDE) - CURBSIDE	1	
I22	UPGRADE TUBE TRAYS TO POLISHED STAINLESS STEEL	1	
I26B	TWO BUMPER TOOL BOXES - ALUMINUM, 16" HIGH X 12" WIDE X 18" DEEP WITH FOLD DOWN DOOR	1	
	CHASSIS OPTIONS		
STD	DOT LIGHTING / FENDERS / MUD FLAPS / TAILGATE SAFETY PROP, ICC LIGHTS	STANDARD	
STD	REMOTE ACTUATED BODY SAFETY PROP	STANDARD	
STD	70 GALLONS AW-46 HYDRAULIC OIL, LEVEL/TEMPERATURE GAUGE, SHUTOFF ON SUCTION	STANDARD	
STD	REAR BUMPER, TRIANGLE KIT, FIRE EXTINGUISHER, BACKUP ALARM	STANDARD	
STD	ALLISON 10-BOLT PTO UPGRADE	STANDARD	
J0B	FRONT BUMPER - CALIFORNA FRONT BUMPER	1	
J3	TOW HOOKS FRONT	1	140

J4B

TOW HOOKS REAR - FRAME MOUNTED

PAINT OPTIONS

STD	PAINTED WITH PPG URETHANE PAINT	STANDARD
STD	PAINT BODY WHITE	STANDARD
STD	PAINT FRAME AND PARTS BLACK	STANDARD
STD	PAINT HOSE REEL AND BOOM BLACK	STANDARD
STD	FLEET FINISH	STANDARD

MISCELLANEOUS OPTIONS

STD	25 FEET OF VACUUM TUBING (5) AND CLAMPS	STANDARD
STD	TIGER TAIL HOSE GUIDE	STANDARD
STD	TWO BLUE STAR SEWER CLEANING NOZZLES	STANDARD
M3	FILL HOSE 25' X 2 1/2"	1
M9H	1" PIRANHA SEWER HOSE - 3,000 PSI X 800 FT PLASTIC (BLUE) (PN: CAT022382)	1
M29B	TWO CAMERA - BACK-UP CAMERA SYSTEM WITH 7" COLOR MONITOR (RV-505A), INCLUDES DVR-916 REAR AND DVR-921 FRONT CAMERA	1

CUSTOM OPTIONS

**	MATERIALS SURCHARGE (EFFECTIVE MAY 1, 2022)	1
***	STAINLESS STEEL DEBRIS BODY UPGRADE MATERIALS SURCHARGE (EFFECTIVE MAY 1, 2022)	1
*****	NOTE: ALL BOLTS AND HARDWARE IN WATER TANK AND DEBRIS TANK TO BE STAINLESS STEEL. PER PLUMBERS DEPOT.	1
*****	PRICE IS VALID FOR 60 DAYS	1

GapVax®

Item 11.



PRICING SUMMARY

PRICE OF BASE UNIT WITH OPTIONS:		\$ 652,871.50
SOURCWell DISCOUNT:		\$ 19,992.14
DELIVERY: (\$1,000.00 MINIMUM)	@ \$3.00 PER MILE	\$ 7,500.00
ESTIMATED SUBTOTAL:		\$ 640,379.36
SALES TAX:		\$ 49,872.96
TOTAL PRICE (PER UNIT):		\$ 690,252.32

ALL PRICES ARE IN US DOLLARS

DUE TO EXTREME MARKET VOLATILITY AND PENDING U.S. GOVERNMENT SECTION 232 TRADE CASES ALL PRICES AND AVAILABILITY ARE SUBJECT TO CHANGE WITHOUT NOTICE, ALL QUOTES TO BE CONFIRMED AT TIME OF ORDER

***** FOB DESTINATION *****

SIGNATURE

DATE

Please return a signed copy to betty@gapvax.com

QUOTE ID
22397 REV1

LAST UPDATED:
10/17/2022

GapVax Incorporated Terms and Conditions of Sale

1. **ORDERS.** All orders are subject to acceptance by an officer of GapVax Inc. Orders for products not regularly carried in stock or requiring special engineering or manufacture are in every case subject to approval by an officer of GapVax.
2. **PERFORMANCE.** GapVax Inc. shall not be liable for failure to complete the contract in accordance with its terms if failure is due to wars, strikes, fires, floods, accidents, delays in transportation or other causes beyond its reasonable control.
3. **EXPERIMENTAL WORK.** Work performed at customer's request such as sketches, drawings, design, testing, fabrication and materials shall be charged at current rates.
4. **SKETCHES, ENGINEERING DRAWINGS, MODELS** and all preparatory work created or furnished by GapVax Inc. shall remain its exclusive property; and no use of same shall be made, nor may ideas obtained therefrom be used, except with the consent of and on terms acceptable to GapVax Inc.
5. **CANCELLATION.** Orders regularly entered cannot be canceled except upon terms that will compensate GapVax Inc. for any loss or damage sustained.
6. **SHIPMENT.** All proposals are based on continuous and uninterrupted delivery of the order upon completion unless specifications distinctly state otherwise. In the event that an agreement is reached for GapVax Inc. to store completed items, they will be immediately invoiced to the customer and become due and payable. Storage shall be at the risk of the customer and GapVax Inc. shall be liable only for ordinary care of the property.
7. **CUSTOMER'S PROPERTY.** GapVax Inc. shall charge the customer at current rates, for handling and storing customer's property (e.g., truck chassis) held for more than thirty (30) days after notification of availability for shipment. All customer's property, or third party's property, that is stored by GapVax Inc. is at the customer's or other party's risk. GapVax is not liable for any loss or damage thereto caused by fire, water, corrosion, theft, negligence, or any cause beyond its reasonable control.
8. **PRICES.** All orders are subject to current prices in effect at the time of order acknowledgment. Prices and Specifications are Subject to Change Without Notice. **PRICING DISCLAIMER:** While we make every effort to maintain and preserve pricing accuracy, prices are subject to change without notice. Although the information on this quotation is presented in good faith and believed to be correct at the time of printing, we make no representations or warranties as to the completeness or accuracy of this information. We reserve the right to change, delete, or otherwise modify the pricing information which is represented herein without any prior notice. We carefully check pricing specifications, but occasionally errors can occur, therefore we reserve the right to change such prices without notice. We disclaim all liability for any errors or omissions in the materials. In no event will we be responsible for any damages of any nature whatsoever from the reliance upon information from these materials. Please check your order to confirm your pricing information.
9. **F.O.B. POINT.** Unless otherwise stated, all prices listed are F.O.B. point of manufacture.
10. **TAXES.** Unless specifically stated, prices listed do not include Federal, State, City or other excise occupation, sales, use or similar taxes which are extra and are to be added at rates in effect at time of shipment. If federal Excise Taxes are included or listed on the reverse side of this paper, they are stated at the rates and regulations in effect at the time this order is written and are subject to revision in accordance with rates and regulations in effect at time of shipment.
11. **PRODUCT IMPROVEMENT.** GapVax Inc. reserves the right to change manufacturing specifications and procedures without incurring any responsibility for modifying previously shipped products.
12. **MOUNTING PRICES.** Mounting prices assumes normal factory installation on a truck chassis suitable for the unit purchased. Relocation of batteries, gas tanks, mufflers, air tanks, etc. will be an additional charge, billed at the standard factory labor rate.
13. **WARRANTY.** GapVax Inc. warrants its products to be free from defects in material and workmanship, subject to the limitations and conditions set forth in its current published warranty but makes no warranty of merchantability or fitness for any particular purpose. GapVax Inc. does not assume liability for any loss of product, time or any direct, indirect, or consequential damage, losses or delay or any nature whatsoever. No warranty, express or implied, is made or authorized to be made and no obligation is assumed or authorized to be assumed with respect to products of GapVax Inc. other than that set forth in the current, published warranty. It is to be understood that the acceptance this order is expressly conditioned upon your acceptance of GapVax Inc. standard written warranty for the products sold hereunder. GapVax Inc. hereby disclaims any responsibility or liability for any consequential losses delays or downtime resulting from orders hereunder the use of its products. GapVax does not and will not warranty any tank coating or tank lining. PTO damage is not covered when the PTO protection system or low water shut down system is not selected / installed / and operational. GapVax does not and will not warranty any water system component(s) that show any sign or indication of ice or freeze damage.
14. This agreement shall be construed according to the laws of the State of Pennsylvania. Our failure at any time to exercise any right we may have under the agreement shall not constitute a waiver thereof nor prejudice our right to enforce same thereafter.
15. This order, including the above terms and conditions contains the complete and final agreement between the parties hereto and no other agreement in any way modifying any of said terms and conditions will be binding on us unless in writing and agreed to by authorized representative of this company.



STAFF REPORT

March 22, 2023
File Number 0220-05

SUBJECT

CAL OES AUTHORIZED AGENT SIGNATURE FORM 130 FOR NON-STATE AGENCIES

DEPARTMENT

Public Works

RECOMMENDATION

Request the City Council adopt Resolution No. 2023-36, authorizing the Mayor to execute a State of California Governor's Office of Emergency Services Designation of Subrecipient's Agent Resolution Form 130 ("Cal OES Form 130") appointing and authorizing the Emergency Preparedness Manager, the Director of Public Works, and the Director of Finance as authorized agents of the City to file and engage with the Federal Emergency Management Agency ("FEMA") and the State of California Governor's Office of Emergency Services ("Cal OES") for grants and disaster assistance applied for by the City.

Staff Recommendation: Approval (Public Works: Joseph Goulart, Director of Public Works)

Presenter: Joseph Goulart, Director of Public Works

FISCAL ANALYSIS

Allow Staff to seek Cal OES grant opportunities and apply for State and/or Federal funding for disaster assistance.

PREVIOUS ACTION

On July 17, 2019, City Council authorized the Mayor and City Clerk to execute a Cal OES Form 130 which was valid for three (3) years.

BACKGROUND

Cal OES requires non-state agencies to execute a Cal OES Form 130 to receive State grants, certain financial assistance under Public Law 93-288, as amended by the Robert T. Stafford Disaster Relief and Emergency Assistance Act of 1988, and State financial assistance under the California Disaster Assistance Act. Cal OES Form 130 must be approved by resolution of the Governing Body, authorizing agents of the agency to file and engage with FEMA and Cal OES for State grants and disaster assistance. The Cal OES



CITY *of* ESCONDIDO

STAFF REPORT

Form 130 will be in effect for three (3) years, following the date of Council approval, for all open and future disaster assistance.

Staff recommends completing the CAL OES Form 130 with titles of authorized agents only, which will require a cover letter accompanying the Cal OES Form 130 naming the authorized agents by name and title. This method allows the CAL OES Form 130 to be valid for three (3) years. If an authorized agent leaves the position and is replaced by another individual with the same title, a revised cover letter can be completed by any authorized person within the agency.

If names and titles of authorized agents are listed on the Cal OES Form 130 and an authorized agent is replaced or leaves the position, a new Cal OES Form 130 would be required and would need to be approved by resolution of the Governing Body.

RESOLUTIONS

- a. Resolution No. 2023-36

ATTACHMENTS

- a. Resolution No. 2023-36 Exhibit "A" – Cal OES Form 130

RESOLUTION NO. 2023-36

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF
ESCONDIDO, CALIFORNIA, AUTHORIZING THE MAYOR TO
EXECUTE, ON BEHALF OF THE CITY, A STATE OF
CALIFORNIA GOVERNOR'S OFFICE OF EMERGENCY
SERVICES DESIGNATION OF SUBRECIPIENT'S AGENT
RESOLUTION FORM 130

WHEREAS, the State of California Governor's Office of Emergency Services ("Cal OES") requires non-state agencies to execute a Designation of Subrecipient's Agent Resolution Form 130 ("Cal OES Form 130"); and

WHEREAS, the Cal OES Form 130 must be approved by resolution from the non-state agency Governing Body; and

WHEREAS, an executed Cal OES Form 130 allows the City of Escondido ("City") to file and engage with the Federal Emergency Management Agency ("FEMA") and Cal OES for grants and disaster assistance applied for by the City; and

WHEREAS, the Cal OES Form 130 allows for three (3) Titles as authorized agents of the non-state agency; and

WHEREAS, the City Council authorizes the Emergency Preparedness Manager, or the Director of Public Works, or the Director of Finance as its agents to execute all appropriate documents for and on the behalf of the City; and

WHEREAS, an executed Cal OES Form 130 is effective for all open and future disasters and grants up to three (3) years following the date of approval.

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Escondido, California, as follows:

1. That the above recitations are true.
2. That the City Council is authorized, on behalf of the City, to empower the Emergency Preparedness Manager, or the Director of Public Works, or the Director of Finance as its agents to execute all appropriate documents for and on the behalf of the City of Escondido with the State of California Governor's Office of Emergency Services for State grants and disaster assistance.
3. That the Mayor and the City Clerk are authorized to execute, on behalf of the City, a State of California Governor's Office of Emergency Services Designation of Subrecipient's Agent Resolution Form 130 to which is attached and incorporated to this Resolution as Exhibit "A" – Cal OES Form 130.



Cal OES ID No: _____

DESIGNATION OF APPLICANT'S AGENT RESOLUTION FOR NON-STATE AGENCIES

BE IT RESOLVED BY THE City Council OF THE City of Escondido
(Governing Body) (Name of Applicant)

THAT Emergency Preparedness Manager, OR
(Title of Authorized Agent)

Director of Public Works, OR
(Title of Authorized Agent)

Director of Finance
(Title of Authorized Agent)

is hereby authorized to execute for and on behalf of the City of Escondido,
(Name of Applicant)

a public entity established under the laws of the State of California, this application and to file it with the California Governor's Office of Emergency Services for the purpose of obtaining federal financial assistance for any existing or future grant program, including, but not limited to any of the following:

- **Federally declared Disaster (DR), Fire Mitigation Assistance Grant (FMAG), California State Only Disaster (CDAA), Immediate Services Program (ISP), Hazard Mitigation Grant Program (HMGP), Building Resilient Infrastructure and Communities (BRIC), Legislative Pre-Disaster Mitigation Program (LPDM)**, under
- Public Law 93-288 as amended by the Robert T. Stafford Disaster Relief and Emergency Assistance Act of 1988, and/or state financial assistance under the California Disaster Assistance Act.
- **Flood Mitigation Assistance Program (FMA)**, under Section 1366 of the National Flood Insurance Act of 1968.
- **National Earthquake Hazards Reduction Program (NEHRP)** 42 U.S. Code 7704 (b) ((2) (A) (ix) and 42 U.S. Code 7704 (b) (2) (B) National Earthquake Hazards Reduction Program, and also The Consolidated Appropriations Act, 2018, Div. F, Department of Homeland Security Appropriations Act, 2018, Pub. L. No. 115-141
- **California Early Earthquake Warning (CEEW)** under CA Gov Code – Gov, Title 2, Div. 1, Chapter 7, Article 5, Sections 8587.8, 8587.11, 8587.12

That the City of Escondido,
(Name of Applicant)

laws of the State of California, hereby authorizes its agent(s) to provide to the Governor's Office of Emergency Services for all matters pertaining to such state disaster assistance the assurances and agreements required.



Please check the appropriate box below

- ☒ This is a universal resolution and is effective for all open and future disasters/grants declared up to three (3) years following the date of approval.
- ☐ This is a disaster/grant specific resolution and is effective for only disaster/grant number(s): _____

Passed and approved this 22 day of March, 2023

Dane White, Mayor

(Name and Title of Governing Body Representative)

Joe Garcia, Deputy Mayor

(Name and Title of Governing Body Representative)

Michael Morasco, Councilmember

(Name and Title of Governing Body Representative)

CERTIFICATION

I, **Zachary Beck**, duly appointed and **City Clerk** of
(Name) (Title)

City of Escondido, do hereby certify that the above is a true and
(Name of Applicant)

correct copy of a resolution passed and approved by the **City Council**
(Governing Body)

of the **City of Escondido** on the 22 day of March, 2023.
(Name of Applicant)

City Clerk

(Signature)

(Title)



Cal OES Form 130 Instructions

A Designation of Applicant's Agent Resolution for Non-State Agencies is required of all Applicants to be eligible to receive funding. A new resolution must be submitted if a previously submitted resolution is older than three (3) years from the last date of approval, is invalid, or has not been submitted.

When completing the Cal OES Form 130, Applicants should fill in the blanks on pages 1 and 2. The blanks are to be filled in as follows:

Resolution Section:

Governing Body: This is the group responsible for appointing and approving the Authorized Agents.

Examples include: Board of Directors, City Council, Board of Supervisors, Board of Education, etc.

Name of Applicant: The public entity established under the laws of the State of California.

Examples include: School District, Office of Education, City, County or Non-profit agency that has applied for the grant, such as: City of San Diego, Sacramento County, Burbank Unified School District, Napa County Office of Education, University Southern California.

Authorized Agent: These are the individuals that are authorized by the Governing Body to engage with the Federal Emergency Management Agency and the California Governor's Office of Emergency Services regarding grants for which they have applied. There are two ways of completing this section:

1. **Titles Only:** The titles of the Authorized Agents should be entered here, not their names. This allows the document to remain valid if an Authorized Agent leaves the position and is replaced by another individual. If "Titles Only" is the chosen method, this document must be accompanied by either a cover letter naming the Authorized Agents by name and title, or the Cal OES AA Names document. The supporting document can be completed by any authorized person within the Agency (e.g., administrative assistant, the Authorized Agent, secretary to the Director). It does not require the Governing Body's signature.
2. **Names and Titles:** If the Governing Body so chooses, the names **and** titles of the Authorized Agents would be listed. A new Cal OES Form 130 will be required if any of the Authorized Agents are replaced, leave the position listed on the document, or their title changes.



Checking Universal or Disaster-Specific Box: A Universal resolution is effective for all past disasters and for those declared up to three (3) years following the date of approval. Upon expiration it is no longer effective for new disasters, but it remains in effect for disasters declared prior to expiration. It remains effective until the disaster goes through closeout unless it is superseded by a newer resolution.

Governing Body Representative: These are the names and titles of the approving Board Members.

Examples include: Chairman of the Board, Director, Superintendent, etc. The names and titles **cannot** be one of the designated Authorized Agents. A minimum of three (3) approving board members must be listed. If less than three are present, meeting minutes must be attached in order to verify a quorum was met.

Certification Section:

Name and Title: This is the individual in attendance who recorded the creation and approval of this resolution.

Examples include: City Clerk, Secretary to the Board of Directors, County Clerk, etc. This person **cannot** be one of the designated Authorized Agents or Approving Board Member. If a person holds two positions (such as City Manager and Secretary to the Board) and the City Manager is to be listed as an Authorized Agent, then that person could sign the document as Secretary to the Board (not City Manager) to eliminate "Self-Certification."



STAFF REPORT

March 22, 2023
File Number 0600-95

SUBJECT

NOTICE OF COMPLETION FOR THE EMERGENCY REPAIR OF THE SEWER PIPELINE IN NORTH HALE AVENUE

DEPARTMENT

Utilities Department, Wastewater Division

RECOMMENDATION

Request the City Council adopt Resolution No. 2023-27, authorizing the Deputy City Manager / Director of Utilities to file a Notice of Completion for the Emergency Repair of the sewer main in North Hale Avenue, between the intersection at Simpson Way and Industrial Avenue.

Staff Recommendation: Approval (Utilities: Christopher W. McKinney, Deputy City Manager/ Director of Utilities)

Presenter: Kyle Morgan, Deputy Director of Utilities/Wastewater

FISCAL ANALYSIS

The total cost of the emergency repair work on the sewer pipeline was \$872,899.

PREVIOUS ACTION

Previously, the City Council adopted Resolution No. 2022-167, approving emergency action to immediately begin repairs on sewer pipeline in North Hale Avenue. On October 25, 2022, the City of Escondido completed an agreement in an amount not to exceed \$884,313.20 with Southland Paving, Inc. to perform the emergency repair of the sewer pipeline along North Hale Avenue between Simpson Way and Industrial Avenue.

BACKGROUND

The existing sewer pipeline in North Hale Avenue is a 24-inch diameter reinforced concrete pipe, which was installed in 1959. This pipeline conveys raw sewage from approximately 40 percent of the City of Escondido to the Hale Avenue Resource Recovery Facility ("HARRF").

On October 13, 2022, Utilities staff performed closed circuit televising ("CCTV") of the existing trunk sewer pipeline travelling west from North Hale Avenue to the HARRF. Staff discovered that a portion of the 24-



CITY *of* ESCONDIDO

STAFF REPORT

inch pipeline under North Hale Avenue between Simpson Way and Industrial Avenue had collapsed, and a void had developed in the exposed material above the pipe.

As of December 1, 2022, pipeline repairs were completed. Repairs consisted of bypassing the flow around the failed portion, and open trench construction to replace and upsize the pipeline from 24-inch to 30-inch diameter. Restoration work included paving, striping, and site cleanup. Final invoicing was received on February 9, 2023.

RESOLUTIONS

- a. Resolution No. 2023-27

RESOLUTION NO. 2023-27

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF ESCONDIDO, CALIFORNIA, AUTHORIZING THE DEPUTY CITY MANAGER / DIRECTOR OF UTILITIES TO FILE A NOTICE OF COMPLETION FOR THE EMERGENCY REPAIR OF SEWER PIPELINE IN NORTH HALE AVENUE

WHEREAS, a section of sewer pipeline in North Hale Avenue, between Simpson Way and Industrial Avenue, was at risk of an imminent, catastrophic failure; and

WHEREAS, on October 26, 2022, the City Council adopted Resolution No. 2022-167, confirming that this risk constitutes an emergency, and authorizing staff to purchase services without adopting plans, specifications, working details, or giving notice of bids to award contracts; and

WHEREAS, staff subsequently entered into a Public Improvement Agreement with Southland Paving, Inc. in an amount not to exceed \$887,313.20 to perform the repair work; and

WHEREAS, the emergency repairs were completed by Southland Paving, Inc. in December 2022; and

WHEREAS, the City of Escondido staff and the Deputy City Manager / Director of Utilities deem the filing of the Notice of Completion to be valid at this time; and

WHEREAS, this City Council desires at the time and deems it to be in the best public interest to approve the filing of the Notice of Completion.

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Escondido, California as follows:

1. That the above recitations are true.

2. That the City Council accepts the recommendation of the Deputy City Manager / Director of Utilities.

3. That the City Council hereby approves the request to file a Notice of Completion for the Emergency Repair of Sewer Pipeline in North Hale Avenue.



STAFF REPORT

March 22, 2023
File Number 0740-30

SUBJECT

FIRST AMENDMENT TO THE MEMORANDUM OF UNDERSTANDING BETWEEN THE CITY OF ESCONDIDO AND THE ESCONDIDO FIREFIGHTERS' ASSOCIATION – SAFETY AND NON-SAFETY PERSONNEL BARGAINING UNIT

DEPARTMENT

Human Resources Department

RECOMMENDATION

Request the City Council adopt Resolution No. 2023-35, approving the First Amendment to the Memorandum of Understanding (“MOU”) between the Escondido Firefighters’ Association – Safety and Non-Safety Bargaining Unit (“Association”) and the City of Escondido (“City”).

Staff Recommendation: Approval (Human Resources: Jessica Perpetua, Director of Human Resources)

Presenter: Jessica Perpetua, Director of Human Resources

FISCAL ANALYSIS

None.

PREVIOUS ACTION

On December 7, 2022, the City Council voted to approve a one-year extension to the MOU between the Association and the City, effective January 1, 2023 through December 31, 2023.

BACKGROUND

During the MOU signature process for the one-year contract extension approved by the City Council on December 7, 2022, the City and the Association recognized the need to clarify language addressing Mentor/Preceptor pay for Firefighter/Paramedics and Paramedics. The City and Association have agreed to the proposed language. Currently, Firefighter/Paramedics receive \$1,000 when serving as a mentor or preceptor for a Firefighter/Paramedic, Paramedic, or Paramedic intern and \$500 when mentoring an Emergency Medical Technician. Paramedics currently may receive \$500 when serving as a mentor/preceptor for a Firefighter/Paramedic, Paramedic, or Paramedic intern and \$250 when mentoring an Emergency Medical Technician. The proposed First Amendment to the MOU more clearly addresses Mentor/Preceptor pay and is funded within the Fire Department budget.



CITY *of* ESCONDIDO

STAFF REPORT

Attachment 1 provides a strike through version of the agreed upon First Amendment to the MOU.

RESOLUTIONS

- a. Resolution No. 2023-35
- b. Resolution No. 2023-35 – Exhibit “A”

ATTACHMENTS

- a. Attachment “1” – First Amendment to the MOU Changes Strikethrough

Attachment 1

First Amendment

to

Memorandum of Understanding between Representatives of the Escondido Firefighters' Association - Safety Personnel – Non-Safety Personnel and the City of Escondido

7. Mentor/Preceptor Pay:

Employees assigned to a Mentor or Preceptor role of new, newly promoted employees, or student interns, shall receive training pay upon completion of the training assignment, as follows:

<i>Trainer</i>	<i>FF/Paramedic</i>	<i>Paramedic</i>	<i>Paramedic Intern</i>	<i>EMT</i>
FF/Paramedic	\$1,000	\$1,000	\$1,000	\$500
Paramedic	\$500	\$500	\$500	\$250

The Fire Chief shall determine satisfactory completion of the training assignment.

RESOLUTION NO. 2023-35

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF
ESCONDIDO, CALIFORNIA, AUTHORIZING A FIRST
AMENDMENT TO THE MEMORANDUM OF
UNDERSTANDING BETWEEN THE ESCONDIDO
FIREFIGHTERS' ASSOCIATION – SAFETY AND NON-
SAFETY PERSONNEL AND THE CITY OF ESCONDIDO

WHEREAS, on January 27, 2021, the Escondido City Council adopted Resolution No. 2021-13, to complete a Memorandum of Understanding between the Escondido Firefighters' Association – Safety and Non-Safety Personnel ("Association") and the City of Escondido ("City") for the period of January 1, 2021 through December 31, 2022 ("MOU"); and

WHEREAS, on December 7, 2022, the Escondido City Council adopted Resolution No. 2022-185, to approve a one-year contract extension to the MOU between the Association and the City for the period of January 1, 2023 through December 31, 2023; and

WHEREAS, during the MOU signature process, the City and the Association recognized the need to clarify MOU language addressing Mentor/Preceptor Pay for Firefighter/Paramedics and Paramedics to align with current pay practices; and

WHEREAS, the City and the Association agree the MOU promotes the continuation of the harmonious relationship between the City and the Association and both parties have agreed that the proposed First Amendment the MOU is in the best interest of the City and the Association; and

WHEREAS, this City Council desires at this time and deems it to be in the best public interest to approve a First Amendment to the MOU to clarify Mentor/Preceptor Pay for Firefighter/Paramedics and Paramedics.

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Escondido, California as follows:

1. That the above recitations are true.
2. That MOU Article IX, Wages and Classifications, Paragraph 7, Mentor/Preceptor Pay, is repealed and replaced as provided in Resolution No. 2023-35 Exhibit "A", attached hereto and incorporated herein.

Exhibit A

First Amendment

to

Memorandum of Understanding between Representatives of the Escondido Firefighters' Association - Safety Personnel – Non-Safety Personnel and the City of Escondido

7. Mentor/Preceptor Pay:

Employees assigned to a Mentor or Preceptor role of new, newly promoted employees, or student interns, shall receive training pay upon completion of the training assignment, as follows:

<i>Trainer</i>	<i>FF/Paramedic</i>	<i>Paramedic</i>	<i>Paramedic Intern</i>	<i>EMT</i>
FF/Paramedic	\$1,000	\$1,000	\$1,000	\$500
Paramedic	\$500	\$500	\$500	\$250

The Fire Chief shall determine satisfactory completion of the training assignment.



STAFF REPORT

March 22, 2023
File Number 0120-10

SUBJECT

BOARD AND COMMISSION TERM EXTENSIONS

DEPARTMENT

City Clerk's Office

RECOMMENDATION

Request the City Council extend the expiration date for Board and Commission members whose terms are set to expire on March 31, 2023 to May 10, 2023.

Staff Recommendation: Approval (City Clerk's Office: Zack Beck, City Clerk)

Presenter: Zack Beck, City Clerk

BACKGROUND

Board and Commission interviews were rescheduled from March 15, 2023 to April 12, 2023. As a result, terms for Board and Commission members that are set to expire on March 31, 2023 (Attachment - 1) should be extended in order for the respective Boards and Commissions to continue meeting until the new appointments have been made.

ATTACHMENTS

- a. Attachment 1 – Maddy Act Posting



LOCAL APPOINTMENTS LIST FOR BOARDS AND COMMISSIONS

NOTICE TO THE PUBLIC: In accordance with Government Code Section 54972, on or before December 31 of each year, an appointments list of all regular and ongoing boards, commissions and committees which are appointed by the legislative body of the local agency must be prepared. The City of Escondido Local Citizen Commission Appointments List shows all current members, the term expiration date, and the current membership requirements.

Application forms are available online at <https://www.escondido.org/boards-commissions.aspx> or in the Office of the City Clerk, 201 North Broadway, Escondido, CA 92025; or call (760) 839-4617. **Application forms must be filed no later than February 24, 2023 to be considered for the terms expiring on March 31, 2023.**

BUILDING ADVISORY & APPEALS BOARD

Qualifications: Must reside within the geographic boundaries of the General Plan

Purpose: Hears appeals and makes determinations relative to alternate methods of construction and alternate materials pertaining to the Building, Electrical, Plumbing, Mechanical, Dangerous Buildings, and Housing Codes of the City of Escondido. This includes considering proposed use of alternate construction materials, hearing appeals regarding refusal of building official to issue a permit, considering appeals of notice to abate a public nuisance and interpreting various city codes.

<u>Member</u>	<u>Appointed</u>	<u>Term Expires</u>
Barry Speer	4/20/2022	3/31/2024
Shir Cornblum	4/20/2022	3/31/2024
Mirek Gorny	7/01/2020	3/31/2024
George Khoury	4/20/2022	3/31/2024
Scott McColl	4/20/2022	3/31/2024
VACANT		
VACANT		

HISTORIC PRESERVATION COMMISSION

Qualifications: Must reside within the geographic boundaries of the General Plan

Purpose: Develops and implements the City Historic Preservation Program under the direction of the City Council, and advises the Council on the responsibilities of being a Certified Local Government and other matters relating to Historic Preservation. Areas of jurisdiction include maintaining and updating the Escondido Historical Sites Survey; recommending and maintaining a program of economic and other incentives; reviewing and commenting on applications for local register or landmark designations; Mills Act contracts, major projects involving historic resources or historic districts and for the demolition of significant historic resources and conducting public information, educational, and interpretive programs pertaining to historic resources

<u>Member</u>	<u>Appointed</u>	<u>Term Expires</u>
Shantel Suarez-Avila	4/20/2022	3/31/2024
James Spann	4/20/2022	3/31/2024
Marc Correll	4/20/2022	3/31/2024
Marion Hanlon	7/01/2020	3/31/2023
Lisa Walker	4/20/2022	3/31/2024
Michael Delaney	4/20/2022	3/31/2024
VACANT		

LIBRARY BOARD OF TRUSTEES

Qualifications: Must reside within the geographic boundaries of the General Plan

Purpose: Provides oversight of library services and advises the City Council, City staff, and the Library Director on the development of plans, policies, and programs that are responsive to community needs. Trustees are empowered to help guide the future direction of library services, provide oversight of the implementation of the professional services contract with Library Systems & Services, and aid in the establishment of performance metrics. Additional areas of focus include overseeing the implementation of the 5-year strategic plan which was approved by the Board in July 2018; reviewing customer concerns and suggestions; generating public support and participation in library programs; determining expenditures of library trust funds; reviewing and approving policies and fees recommended by staff; coordinating with other library support groups such as Friends of the Library, the Escondido Library Foundation, the Pioneer Room Friends, and the Friends of Literacy Services

<u>Member</u>	<u>Appointed</u>	<u>Term Expires</u>
Carolyn Clemens	4/20/2022	3/31/2025
John Schwab	4/20/2022	3/31/2025
Mirek Gorny	7/21/2020	3/31/2023
Ron Guiles	7/21/2020	3/31/2023
Virginia Segarra Bunnell	3/24/2021	3/31/2024

PLANNING COMMISSION

Qualifications: Must reside within the geographic boundaries of the General Plan

Purpose: Serves in an advisory capacity to the City Council on land use policy planning matters, which guide the future development of the City. The Planning Commission has final approval authority on certain cases and recommends action to the City Council on others. Areas of focus include conducting a detailed review of all types of development projects and individual land use requests, such as subdivision maps, specific plans, conditional use permits, planned developments, and appeals of administrative approvals, as well as others; assisting the Council in the formulation of policies and ordinances that implement the General Plan, such as amendments to the Zoning Code, the adoption of new code sections, changes to the existing zoning text and maps.

<u>Member</u>	<u>Appointed</u>	<u>Term Expires</u>
Katharine Barba	7/01/2020	3/31/2024
Rick Paul	7/01/2020	3/31/2024
Stan Weiler	7/01/2020	3/31/2024
Dao Doan	7/01/2020	3/31/2024
Barry Spear	4/20/2022	3/31/2026
Carrie Mercaro	4/20/2022	3/31/2026
David Barber	4/20/2022	3/31/2026

PUBLIC ARTS COMMISSION

Item 15.

Qualifications: Must reside within the geographic boundaries of the General Plan

Purpose: Functions in an advisory capacity in matters pertaining to art in public places. Areas of focus include reviewing, selecting, and approving proposed art work; devising methods of selecting and commissioning artists with respect to the design, execution, and placement of art; advising the City in matters pertaining to the quality, quantity, scope, and style of art; advising the City on the amount of public art funds to be expended on specific art projects; reviewing and maintaining an inventory of art and advising in matters pertaining to the maintenance, placement, alteration, sale, transfer, ownership, and acceptance or refusal of donations; recommending consultants; seeking grants, donations, gifts, and other funding methods for art; educating the public about art.

<u>Member</u>	<u>Appointed</u>	<u>Term Expires</u>
Terri Ryan	7/01/2020	3/31/2023
Juan Vargas	7/01/2020	3/31/2023
Nathalie Martinez	4/20/2022	3/31/2024
Patricia Spann	4/20/2022	3/31/2024
Ana Marie Velasco	4/20/2022	3/31/2024
Heidi Paul	4/20/2022	3/31/2024
Lynne Dillender	4/20/2022	3/31/2024

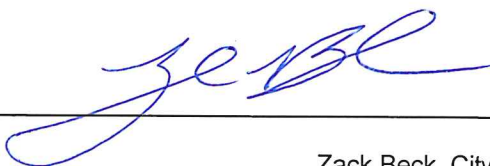
TRANSPORTATION & COMMUNITY SAFETY COMMISSION

Qualifications: Must reside within the geographic boundaries of the General Plan

Purpose: The Transportation & Community Safety Commission is an advisory body to the City Council, the Director of Engineering Services, the Traffic Engineer, and the Police Traffic Division. In addition, its responsibilities cross other department lines, often involving the Planning Department and the Community Services Department. The duties of the Commission include suggestions for the most practicable means for coordinating the activities of all officers and agencies of the city having authority with respect to the administration or enforcement of traffic regulations; receiving complaints having to do with traffic matters; making recommendations to the Council, City Traffic Engineer and other City officials on ways and means for improving traffic conditions and the administration/enforcement of traffic regulations; review concerns and recommendations from City departments or school districts regarding pedestrian safety, student safety on and around school sites and on safe routes to and from schools; making recommendations related to student safety to the respective school district or private school administration, and/or recommendations related to general pedestrian safety to the appropriate City agency.

<u>Member</u>	<u>Appointed</u>	<u>Term Expires</u>
Amanda Phillips (EUHS Rep)	8/1/2018	N/A
Francis Spoonmore, (Elementary Rep.)	8/25/2014	N/A
Larry Thornburgh	7/01/2020	3/31/2023
Lori Hatley	7/01/2020	3/31/2023
Rachael Kassebaum	4/20/2022	3/31/2024
George Khoury	4/20/2022	3/31/2024
William Durney	4/20/2022	3/31/2024

I hereby certify that this notification was posted on December 6, 2022 at City Hall and on the City's website.



Zack Beck, City Clerk



STAFF REPORT

March 22, 2023
File Number 0830-20

SUBJECT

REVIEW AND AFFIRM COMMUNITY DEVELOPMENT BLOCK GRANT (“CDBG”), HOME INVESTMENT PARTNERSHIP PROGRAM (“HOME”) AND EMERGENCY SOLUTIONS GRANTS (“ESG”) PRIORITIES IN THE 2020-2024 CONSOLIDATED PLAN AND MAKE A SUBSTANTIAL AMENDMENT TO THE 2020 AND 2021 ANNUAL ACTION PLANS

DEPARTMENT

Development Services Department; Housing and Neighborhood Services Division

STAFF RECOMMENDATION

1. Provide direction on the funding priorities for CDBG and HOME activities for FY 2023-24
2. Adopt Resolution No. 2022-37, approving the substantial amendment to the 2020 and 2021 Annual Action Plans

Staff Recommendation: Provide Direction and Approval (Development Services: Andrew Firestine, Director of Development Services)

Presenter: Holly Nelson, LCSW, Housing and Neighborhood Services Manager

FISCAL ANALYSIS

The CDBG and HOME administrative expenses and program activities will be covered by the annual grant allocation. The U.S. Department of Housing and Urban Development (“HUD”) announced in late February 2023 that the City will not be a recipient of the ESG grant for Fiscal Year (“FY”) 2023-2024.

In light of the decision regarding ESG funds for FY 2023-2024, the community needs identified in this report are far greater than the City’s annual allocation provided by HUD. Additional funds should be identified and allocated to support low-and-moderate income households living in Escondido.

PREVIOUS ACTION

On May 20, 2020, the City Council approved the 2020-2024 Five Year Consolidated Plan (“2020 Con Plan”) which is a five-year plan that outlines the City’s goals and funding priorities for CDBG, HOME, and ESG through June 30, 2025. The City anticipates receiving close to \$13,000,000 from its annual allocation, program income and unused funding. Extensive public outreach and consultation, needs assessments, and market analyses on local data were conducted to determine the most critical community needs and strategic goals within the City of Escondido.



CITY of ESCONDIDO

STAFF REPORT

BACKGROUND

The City of Escondido is considered an entitlement jurisdiction and receives an annual allocation from HUD that ranges from \$2.2 million to \$2.6 million dollars for the operations of its CDBG, HOME and ESG programs. The funding is determined by a formula calculated by HUD based on population, people in poverty, overcrowded units, population growth lag since 1960, and pre-1940 housing units from the American Community Survey ("ACS"). The City's allocation can fluctuate year-to-year causing funding to increase or decrease in various programs.

As a recipient of the federal funds, the City is required to submit a Consolidated Plan, Annual Action Plan, and monitor its progress, outcomes, and expenditures through the Consolidated Annual Performance and Evaluation Report ("CAPER").

Housing and Neighborhood Services Staff is looking to seek input and feedback from the public and City Council on which needs and subpopulations should be prioritized in the upcoming fiscal year. The City wants to ensure the priorities listed in this plan align with the current needs of the City while accomplishing its overarching strategic goals established within its five-year Consolidated Plan.

On February 27, 2023, HUD announced the City will receive \$1,446,858 in CDBG funds, \$712,111 in HOME funds, and \$0 in ESG funds for FY 2023-24. CDBG and HOME have strict guidelines on expenditures per category. For example, annual CDBG funds can be used to fund administrative expenses and planning (a maximum of 20% or \$289,371), public services (up to 15% or \$217,028) and capital improvement projects sponsored by either the City or by non-profit organizations (no maximum or \$940,459). HOME funds can be used to fund administrative funds (10%) and must fund 15% of its annual allocation to a Community Housing Development Organization ("CHDO"), a nonprofit organization that develops affordable housing. It is important to note that federal funds must not be used to supplant general fund spending and all funded projects must serve and benefit low- and moderate-income persons or areas in the community.

The City has a finite amount of resources it receives from HUD each year and is unable to fund all of the internal and external applicants who apply to the CDBG and HOME grants requesting assistance. Additionally, the Housing and Neighborhood Services Team has a limited number of staff assigned to the CDBG and HOME Programs. The team is comprised of four full-time employees who oversee more than 26 CDBG and HOME contracts, manage several multi-year construction projects, and work with outside consultants. The division has had two management analyst vacancies for the past six months which has hindered program growth and development.

As the City prepares to enter its fourth year of its five-year Consolidated Plan, City staff would like to provide a snapshot on the City's five-year consolidated plan goals, funding allocations, and the percentage of goals completed to-date.



CITY of ESCONDIDO

STAFF REPORT

Table 1: CDBG Priorities

Priority Need	Description	Funding	Goal	Percentage Completed
Homelessness services	<ul style="list-style-type: none"> • Homelessness prevention and diversion • Behavioral health services • Emergency shelters 	\$250,000	500 persons	24%
Basic Needs	<ul style="list-style-type: none"> • Food • Water • Shelter • Sanitation 	\$750,000	1,500 persons	56%
Health & Health Development	<ul style="list-style-type: none"> • Access to recreation education • Healthcare • Mental health 	\$500,000	750 households	200%
Neighborhood Revitalization	<ul style="list-style-type: none"> • Code compliance • Neighborhood outreach • Lighting • Sidewalks • Remove public infrastructure gaps 	\$6,000,000	Public Facilities Infrastructure: 10,000 households Public services activities: 200 households Housing Code Compliance: 1,000 households	149% 250% 102%
Economic Development	<ul style="list-style-type: none"> • Low and moderate employees and businesses • Workforce development 	\$195,000	Public services activity housing benefit: 1 household Job created:	0%



CITY of ESCONDIDO

STAFF REPORT

	<ul style="list-style-type: none"> • Job creation • Adult education • Job training 		1 Job Business assisted: 1 business	
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Table 2: HOME Priorities

Priority Need	Description	Funding	Goal	Percentage Completed
Create and preserve affordable rental housing	<ul style="list-style-type: none"> • Creation and preservation 	\$1,327,000	Rental units rehabilitated: 15 household units	0%
Affordable ownership opportunities	<ul style="list-style-type: none"> • Conservation/expansion of affordable homeownership 	\$1,250,000	Homeowner Housing Added: 10 household units Direct Financial Assistance to homebuyers: 5 households	0% *Not reported until built 20%



CITY of ESCONDIDO

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Table 3: ESG Priorities

Priority Need	Description	Funding	Goal	Percentage Completed
Homelessness Prevention	<ul style="list-style-type: none"> To keep at-risk households from becoming homeless 	\$290,000	80 persons assisted	270%
Emergency Shelters	<ul style="list-style-type: none"> To temporarily house residents experiencing homelessness 	\$200,000	600 persons assisted	20%
Essential services to shelter residents	<ul style="list-style-type: none"> To provide basic needs and case management to residents living in an emergency shelter 	\$225,000	400 persons assisted	0%
Engagement of individuals and families experiencing homelessness	<ul style="list-style-type: none"> To conduct outreach to unsheltered people 	\$100	1 person assisted	0%
Rapid Re-housing	<ul style="list-style-type: none"> To provide permanent housing to households experiencing homelessness 	\$10,000	1 household assisted 1 person assisted	0%



CITY of ESCONDIDO

STAFF REPORT

It is staff's recommendation that the City Council prioritize funding opportunities to goals that have not yet been achieved in the five-year Consolidated Plan. Due to the limited number of staff and high number of contracts currently being managed, funding should be allocated in higher dollar amounts to maximize the community impact and reduce the administrative burden on City staff.

After the City Council has confirmed the City's priorities for the upcoming fiscal year, Housing and Neighborhood Services staff will release a Request for Proposal ("RFP") to notify possible internal and external subrecipients. A second public hearing will be held in May or June 2023 to review the applications received, evaluate staff's recommendations and adopt the 2023 Annual Action Plan.

SUBSTANTIAL AMENDMENT

In reviewing past CDBG-funded projects and meeting with internal City leaders, City staff is recommending making a substantial amendment to eliminate the following three CDBG-approved projects of playground equipment, fitness court, and debris crew valued at \$932,040.

Project	Description	Funded Amount/Program Year	Barriers
Playground Equipment Replacement Projection	Replace playground equipment in four CDBG-eligible neighborhoods: Washington Park, Jesmond Dene, Westside and El Norte	\$775,000 2020 Annual Action Plan	Public Works received a large County grant to replace playground equipment that has an expenditure deadline in 2024. Staff is open to funding this project in the future, but due to other current funding needs, decided to reallocate the funds.
Fitness Court	Install a fitness court in Washington Park	\$130,040 2021 Annual Action Plan	This project was delayed due to the approval of the NEPA. The project was completed using an alternative funding source from Community Services.



CITY of ESCONDIDO

STAFF REPORT

Debris Team	Hire part-time workers for encampment cleanup	\$52,000 2021 Annual Action Plan	Public Works experienced challenges finding and hiring part-time employees to fill the positions.
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Staff is proposing that City Council approve reallocating \$650,000 to fund two CDBG-approved projects that demonstrate project-readiness. Material costs have increased due to the pandemic and staffing changes have limited the City's ability to execute large-scale projects in the grant year they were awarded. Both of the CDBG-approved projects are high-dollar amounts and it would be beneficial to remove any obstacles toward execution, so the general contractor can spend down the grant award and complete the proposed project in a timely manner.

Project	Description	Funded Amount/Program Year	New Total
Creek Trail Fencing Project	Replacement of the fencing along Escondido Creek	Current funding: \$634,950 2021 Annual Action Plan	Re-allocate: \$250,000 Total: \$884,950
Old Escondido Lighting Project	Install and upgrade street lights within the "Old Escondido Neighborhood" from 2 nd to 9 th Avenue	Current funding: \$595,370	Re-allocate: \$400,000 Total: \$ 995,370

Each year, City staff is required by HUD to execute projects and expend funds in a timely manner. A CDBG-funded jurisdiction can have no more than 1.5x of its annual allocation by May of each year. According to HUD, this is known as a "timeliness test" and the City has historically had difficulty meeting this test. In 2020 and 2021, HUD offered many jurisdictions waivers on the timeliness test rule due to the pandemic; however, those exceptions are no longer in effect and formal notifications and warnings have been issued. The consequences of a jurisdiction not meeting HUD's timeliness goal can range from receiving a formal letter to developing a workout plan to losing future funds.



CITY *of* ESCONDIDO

STAFF REPORT

City staff is committed to addressing this issue and expending funds in a timely manner and has been meeting with HUD staff on potential solutions. Accordingly, staff is recommending to reallocate projects that have had challenges executing and will return to the City Council in April 2023 to make another amendment. The goal of staff's present recommendation is to meet the community's needs while trying to prudently spend down its allocated resources.

RESOLUTIONS

- a. Resolution No. 2023-27

RESOLUTION NO. 2022-37

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF
ESCONDIDO, CALIFORNIA, ADOPTING THE
SUBSTANTIAL AMENDMENT TO THE 2020-2024
CONSOLIDATED PLAN TO THE 2020 AND 2021 ANNUAL
ACTION PLANS

WHEREAS, the City of Escondido ("City") is a recipient of Community Development Block Grant ("CDBG") and HOME Investment Partnerships Program ("HOME") funds from the United States Department of Housing and Urban Development ("HUD"); and

WHEREAS, City staff recommends making a substantial amendment to the 2020 and 2021 Annual Action Plans to eliminate project funding for four playground equipment replacements (\$775,000), one fitness court in Washington Park (\$130,040), and a part-time debris team (\$52,000) due to funding changes and barriers in program implementation; and

WHEREAS, the City wishes to use unallocated funds for the previously-approved Creek Trail Fencing Project (\$250,000) and the Old Escondido Lighting Project (\$400,000) (collectively the "Projects"). Both Projects demonstrate they are ready for execution and have increased in material costs; and

WHEREAS, CDBG and HOME funds cannot be committed to the Projects until certain conditions are met including HUD's acceptance of the Action Plan, completion of a National Environmental Policy Act ("NEPA") environmental review for each project, receipt of environmental clearance from HUD, provision of appropriate insurance verification by subrecipients, and acceptance of City contract terms; and

WHEREAS, the City Council desires at this time, and deems it to be in the best public interest, to adopt the substantial amendment to the 2020 and 2021 Annual Action Plans as recommended by City staff.

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Escondido, California as follows:

1. That the above recitations are true.
2. That the City Council authorizes and approves the changes to the 2020 and 2021 Annual Action Plan and reallocation of funding as recommended by City staff.



STAFF REPORT

March 22, 2023

File Number 0875-20

SUBJECT

REVIEW AND APPROVE THE CITY OF ESCONDIDO'S HOME-ARP ALLOCATION PLAN

DEPARTMENT

Development Services; Housing & Neighborhood Services Division

RECOMMENDATION

Request the City Council adopt Resolution No. 2023-32, approving the 2023 HOME-ARP Allocation Plan and use of administrative funding as outlined below and approve the associated Budget Adjustment.

Staff Recommendation: Approval (Development Services Department: Andrew Firestine, Director of Development Services)

Presenters: Holly Nelson, LCSW Housing & Neighborhood Services Manager and Eric Bunge, Management Analyst I, Housing & Neighborhood Services

FISCAL ANALYSIS

The HOME-ARP grant allows for up to 15% of the allocation to be used for administrative costs. The City will be using this percentage of the administrative costs to fund a 1.0 FTE, term-limited Housing Navigator position. Outside funding sources will be used to cover the costs of developing the HOME-ARP Allocation Plan.

BACKGROUND

The City of Escondido ("City") receives annual federal entitlements from the U.S. Department of Housing and Urban Development ("HUD") for community development, homelessness and housing activities.

On March 11, 2021, the American Rescue Plan Act of 2021 ("ARPA") was signed into law. As a result of ARPA funding, HUD announced local jurisdictions who were recipients of the HOME Investment Partnership program ("HOME") would be awarded one-time funds. In total, this was a \$5 billion initiative that to help communities across the country. Six hundred and fifty-one state and local jurisdictions that receive an annual HOME entitlement were eligible to qualify for the HOME-ARP funding and the amount that each could receive was based on a formula.

On September 20, 2021, the City of Escondido was awarded \$2,262,839 in HOME-ARP funds. To receive HOME-ARP funds, the City Council is required to approve a HOME-ARP Cost Allocation Plan (Attachment



CITY of ESCONDIDO

STAFF REPORT

“1”) and the plan must be submitted to HUD for final approval by March 31, 2023. After being approved by HUD, changes to the plan can be made through an amendment process.

OVERVIEW

The purpose of HOME-ARP funding is to assist individuals or households who are experiencing homelessness, at risk of homelessness, and other vulnerable populations by developing new affordable rental housing, providing rental assistance, funding supportive services, or acquiring a non-congregate shelter to reduce homelessness and increase housing stability for residents in the City of Escondido. HUD provided HOME-ARP grantees specific guidelines around who is eligible and what activities can be funded.

Individuals and families that meet one of the categories below are determined to be a Qualified Population (“QP”):

1. Individuals experiencing homelessness
2. Households at risk of homelessness
3. Fleeing, or attempting to flee, domestic violence, dating violence, sexual assault, stalking or human trafficking
4. Other vulnerable populations
5. Veterans and their families who meet the criteria stated above.

These Qualified Populations are defined in more detail in Attachment “3”. As a condition of the grant, all participating jurisdictions must design and administer their HOME-ARP program to provide all four QPs with access to HOME-ARP projects and activities.

The following is a list of Eligible Activities that can be funded using the HOME-ARP grant and each activity is described more in detail in Attachment “2”:

1. Production or preservation of affordable rental housing
2. Tenant-based rental assistance
3. Supportive Services
4. Acquisition or development of non-congregate shelter
5. Nonprofit Operating and Capacity Building Assistance
6. Administration and Planning

This funding source is unique compared to the traditional HOME allocation because it provides jurisdictions with the flexibility to fund supportive services, non-congregate shelter and non-profit capacity that is traditionally not eligible under the regular HOME guidelines. Jurisdictions are not required to set aside funds for Community Housing Development Organizations commonly referred to as CHDOs.



CITY of ESCONDIDO

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HUD increased regular administrative allocation from 10% to 15% to allow for a more comprehensive plan development.

PUBLIC INPUT, CONSULTATIONS AND DATA

Housing and Neighborhood Services staff was tasked with the development of this HOME-ARP Allocation Plan. To understand the needs in services and gaps in inventory facing the qualified populations, City staff met with more than 15 key stakeholders, local service providers and regional entities. A wide range of needs were identified through this process and are listed below. Ninety-two percent of service providers who were consulted expressed the immediate need for supportive services to help people find housing and remain housed and 77% stressed the need to build more affordable housing rental units.

Here are is some of the feedback collected from the local service providers.

1. Housing:

- There is a lack of enough affordable rental units
- Waitlists for Section 8 vouchers and affordable rental units are too long
- Need for permanent supportive housing for people with disabilities
- Increases in cost of living and housing prices makes fair market units unattainable, further cost burdens households, and escalate the threat of people losing their housing
- Not enough shelter beds and temporary living units for people seeking immediate help

2. Supportive services:

- Landlord relations
 - i. Very competitive market and need an incentive to help low income families stand out
 - ii. Tenant income verification and high deposit requirements. In some cases, tenants need 3 times the rent
- Flexible spending funds that can be individually tailored to meet needs
- Rental assistance, financial coaching and housing navigation with a focus on placement and securing housing
- Pilot program to fill niche gaps in services
- Childcare, workforce, education, trainings, job placement
- Light case management to keep people on the right track toward independence and upward mobility
- Outpatient health services and substance abuse treatment services



CITY of ESCONDIDO

STAFF REPORT

In addition to the community outreach and public input, City staff compiled data from a variety of sources to gather a comprehensive look at the City's current housing and population make up. This includes, but is not limited to, reviewing numerous regional, state and local strategic plans on homelessness; requesting data from the Escondido Police Department on calls for service related to domestic violence and homelessness within the City; receiving data from the North County's Family Justice Center's One Safe Place on survivors of domestic violence, sexual assault and human trafficking; acquiring client profile data from 2-1-1 San Diego on persons experiencing homelessness, at risk homelessness, domestic violence survivors and veterans calling for help from the city; and reviewed housing and homelessness best practices. City staff conducted their own market analysis on local data and compared affordable housing versus fair market housing, categorized the types of units, bedroom sizes and pinpointed the number of units at specific area median income (AMI) thresholds at 0-30%, 50%, 60%, and 80% AMI. Pulling all of the data together, it aligned with the feedback that was received from the service providers and further conveyed the need in these three areas:

1. Housing:

- There is a lack of units for household at 0-30%
 - i. Only 8% (67 units) of the 1,200 deed restricted affordable units within the City cater to households at 0-30% AMI
 - ii. 7,250 of the city's 22,990 renters are household at or below 30% AMI
 - iii. The CA Homeless Housing Needs Assessment identified the need for 1,000,000 units statewide for people at 0-30% AMI
 - iv. The 2022 ALL IN: Federal Strategic Plan to Prevent and End Homelessness stated that nationally, there are only 37 affordable and available rental homes for every 100 extremely low-income renters
- The Regional Task Force on Homelessness recently issued a Regional Plan in September 2022 showing that North County needs 150-230 emergency shelter beds, 718 permanent supportive housing units, and 1,863 rapid re-housing vouchers in addition to the housing production goals

2. Supportive Services:

- Rental Assistance:
 - i. 78% of all rental units (17,862 households in Escondido), affordable and fair market, are rented by low income household at or below 80%
 - 59.6% of all renters (13,719 households) are cost burdened paying 30% or more of their take home income toward housing costs
 - ii. The average rent for a 2-bedroom apartment in City of Escondido has risen almost \$900 per month since the fall of 2020 to present



CITY of ESCONDIDO

STAFF REPORT

- iii. The City's Section 8 voucher waitlist grew by 700 households from 2021 to 2023 and now has 3,850 households on the waitlist
- iv. Nearly a million households are evicted annually according the 2022 ALL IN: Federal Strategic Plan to Prevent and End Homelessness, and 30% of that total are California households. A study revealed that out all household evictions, 37.5% households end up living on the streets

3. Populations:

- 9,315 unduplicated Escondido residents called 211 needing help in 2022.
 - i. In general, most callers were seeking resources on housing, income support and employment, nutrition and mental health and substance use disorder treatment
 - ii. 23%, or 2,128 callers, identified being at-risk of homelessness and or experiencing homelessness
 - Out of those 803 callers who reported experiencing homelessness, 77% were a single household earning less than 30% of the AMI
 - The other 1,325 callers were at risk and the greatest needs identified were housing, rent payment or security deposit assistance
 - The 2022 Point-in-Time Count showed 8,000 people experiencing homelessness in San Diego County with 499 people experiencing homelessness within the City of Escondido which is the fourth highest total in the region. In the State of California, 145,854 households experience homelessness on a given night with 72% of population being unsheltered
 - Escondido Police Department fielded 6,929 homeless calls for service in 2022 and over 1,600 students in the Escondido School District reported experiencing homelessness
 - Data from our local Continuum of Care (CoC) shows that for every 10 people who are housed, 13 new people enter into homelessness system of care for the first-time

PROPOSED HOME-ARP ACTIVITIES ALLOCATION DETERMINATION

City staff is recommending that the HOME-ARP grant is used to create affordable units and supportive services. Staff carefully cross-referenced the quantitative data with the qualitative feedback gathered from the key stakeholders to derive these conclusions. Funding both rental housing and supportive services was a holistic approach that was geared to balance addressing short term needs with building long term infrastructure.



CITY of ESCONDIDO

STAFF REPORT

City staff recommends to allocate \$1,500,000 of the HOME-ARP grant for the proposes of creating 15 affordable rental housing units for extremely low-income (0-30% AMI) households with a preference for those experiencing homelessness. A project specific waitlist will be used for tenant selection that will have a preference prioritization for Escondido residents. Increasing the number of affordable units will create upward mobility opportunities to lift people up through the housing ecosystem and as a result, it will free up those beds and subsidy slots for the next level.

In addition, the City recommends allocating \$339,000 to hire a termed Housing Navigator position to assist vulnerable households in Escondido to coordinate and implement the supportive services. The remaining \$423,414 will fund supportive services with an emphasis on helping place or keep people in permanent housing. The Housing Navigator position and supportive services will assist all of the Qualifying Populations identified in this report and prioritize serving Escondido residents. The Housing Navigator will work collaboratively with service providers because the homelessness and affordable housing supply issues we face will not change collaborative partnerships and long-term commitment from the public- and private-sector stakeholders.

Public Comment Period

City staff went out for a 30-day public comment period. Attachment “5” show the comments received during that period of time.

RESOLUTION

- a. Resolution No. 2023-32

ATTACHMENTS

- a. Attachment “1” – HOME-ARP Allocation Plan
- b. Attachment “2” – HOME-ARP Eligible Activities
- c. Attachment “3” – HOME-ARP Qualifying Populations
- d. Attachment “4” – HUD Income and Rent Limits Chart
- e. Attachment “5” – Public Comments Received
- f. Attachment “6” – Budget Adjustment

RESOLUTION NO 2023-32

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF
ESCONDIDO, CALIFORNIA, ADOPTING THE 2023
HOME-ARP ALLOCATION PLAN AND THE USE OF THE
ADMINISTRATIVE DOLLARS TO THE UNITED STATES
DEPARTMENT OF HOUSING AND URBAN
DEVELOPMENT ("HUD")

WHEREAS, the City of Escondido ("City") is a recipient of the HOME Investment Partnerships Program ("HOME") funds from the United States Department of Housing and Urban Development ("HUD"); and

WHEREAS, the City received a one-time allocation of \$2,262,839 in 2021 from HUD through the HOME-American Rescue Plan ("HOME-ARP") in response to the coronavirus pandemic; and

WHEREAS, the purpose of these funds is to assist individuals or households who are experiencing homelessness, at risk of homelessness, and other vulnerable populations by developing new affordable rental housing, providing rental assistance, funding supportive services and/or acquiring non-congregate shelter to increase housing stability for residents within the City of Escondido; and

WHEREAS, a comprehensive plan was developed by consulting key community stakeholders, reviewing local data, and doing a needs assessment on the city's affordable housing inventory; and

WHEREAS, the City recommends using the \$2,262,839 allocation to develop 15 affordable rental housing units with a preference towards persons experiencing homelessness in the City of Escondido (\$1,500,000), fund a 1.0 FTE housing navigator position (\$339,425) and provide supportive services to assist all households with community resources with flexible funds to locate and retain safe and affordable permanent housing; and

WHEREAS, the City suggests the 15% HOME-ARP administrative dollars be used for the funding of the housing navigator position; and

WHEREAS, the City must submit an approved HOME-ARP Allocation Plan detailing the plan's activities and allocated resources by March 31, 2023 to HUD; and

WHEREAS, the City Council desires at this time and deems it to be in the best public interest to approve the allocation plan and the proposed funded activities.

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Escondido, California, as follows:

1. That the above recitations are true.
2. The City Council approves the adoption of the HOME-ARP allocation plan, which is attached to this Resolution as Exhibit "A" and is incorporated by this reference.
3. The City Council approves the submittal of the HOME-ARP allocation plan to the Department of Housing and Urban Development.



HOME-ARP ALLOCATION PLAN

City of Escondido

Housing and Neighborhood Services

March 9th, 2023 (draft 2)



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Executive Summary

HOME Investment Partnerships Program – American Rescue Plan (HOME-ARP)

HOME-ARP Background and Program Overview

The City of Escondido was awarded a one-time investment grant on September 20, 2021 called HOME-ARP in the amount of \$2,262,839 million. This grant was a portion of the \$5 billion initiative received by the United States' Department of Housing and Urban Development (HUD) as part of the American Rescue Plan to help communities across the country respond to the COVID-19 pandemic. States and local jurisdictions that qualify for an annual HOME Program in FY 2021 were eligible to receive HOME-ARP which is determined by a formula.

The purpose of this funding is to assist individuals or households who are experiencing homelessness, at risk of homelessness, and other vulnerable populations by developing new affordable rental housing, providing rental assistance, funding supportive services, or acquiring a non-congregate shelter to reduce homelessness and increase housing stability for residents in the City of Escondido. This presents a significant moment for our community to make a critical investment in housing and homelessness systems to prevent and end homelessness. HUD provided HOME-ARP grantees specific guidelines around who is eligible and what activities can be funded.

Qualified Populations:

1. Individuals experiencing homelessness
2. Households at-risk of homelessness
3. Fleeing, or attempting to flee, domestic violence, dating violence, sexual assault, stalking or human trafficking
4. Other vulnerable populations:
 - a. Families requiring services or housing to prevent homelessness, those below 30% Area Median Income (AMI) and severely rent burdened, or those below 50% AMI and experiencing housing hardship.
5. Veterans and their families who meet the criteria stated above.

Eligible Activities:

1. Production or preservation of affordable housing
2. Tenant-based rental assistance
3. Supportive Services
4. Acquisition and development of non-congregate shelter
5. Nonprofit Operating and Capacity Building Assistance
6. Administration and Planning

This funding source is unique, because it provides jurisdictions with the flexibility to fund supportive services, non-congregate shelter and non-profit capacity that is traditionally not eligible under the

regular HOME guidelines. Jurisdictions are not required to set aside funds for Community Housing Development Organizations commonly referred to as CHDOs. HUD increased regular administrative allocation from 10% to 15% to allow for more comprehensive plan development.

Housing and Neighborhood Services staff was tasked with the development of this HOME-ARP allocation plan. To understand the need, City staff met with key stakeholders, reviewed numerous regional, state and local plans on homelessness, requested data from the Escondido Police Department on calls for service related to domestic violence and homelessness within the city, received data from the North County's Family Justice Center One Safe Place on survivors of domestic violence, sexual assault and human trafficking, received client profile data from 2-1-1 San Diego on persons experiencing homelessness, at risk homelessness, domestic violence survivors and veterans calling for help from the city and reviewed housing and homelessness best practices. This plan provides a comprehensive summary of the information collected and provides recommendations on how to best utilize these funds.

The HOME-ARP will be released to community for a 30-day public comment period in accordance with the City of Escondido's Citizen Participation Plan. The plan will be presented to City Council on March 22, 2023 and a final plan must be adopted and submitted to HUD by March 31, 2023. If a plan is not submitted to HUD by this deadline, then the City would lose its \$2.26M HOME-ARP allocation.

Housing and Homelessness Needs Assessment

Federal Data

The 2022 ALL IN: Federal Strategic Plan to Prevent and End Homelessness released in December 2022 reports "after steady declines from 2010 to 2016, homelessness in America has been rising, and more individuals are experiencing it in unsheltered settings, such as encampments." According to HUD, on any given night, more than half a million people sleep in shelters and unsheltered places not meant for human habitation, such as cars and encampments. The COVID-19 pandemic has further exacerbated this situation and this problem is most likely to get worse as rental relief ends and eviction moratoriums sunset. The federal plan is a blueprint for state and local government that outlines three core strategies to prevent and end homelessness: housing and supports, improve homelessness response for unsheltered individuals and prevention. All of these interventions are rooted in equity, data and collaboration. The plan aims to reduce homelessness nationwide by 25% by January 2025 and the federal government will release implementation plans that will identify specific actions, milestones, and metrics to achieve these goals. City staff will continue to monitor this information and incorporate this research into future planning.

State Data

The State of California continues to face a housing and homelessness crisis. Years of under production and exclusionary policies have resulted in a housing supply that is far behind the need. California Housing Partnership, a nonprofit organization, estimates we need to create 1.2 million new affordable homes (including 530,000 for extremely low-income households and 257,000 for very low-income

households) in California by 2030. More recently, rising economic factors such as inflation, increased cost of living expenses, high mortgage interest rates, rising construction expenses, soaring home values, and increases in rents and slow wage growth have escalated this issue causing many families to not be able to afford homeownership, renters to be cost burdened and households falling into first-time homelessness. According to the State of California's 2022 Point-in-Time, 145,854 households experience homelessness on a given night with 72% of population being unsheltered. The California Housing Partnership produced a 10-year comprehensive plan called the California Roadmap Home in March 2021 that focuses on four goals: create affordable homes, protect low-income renters, end homelessness and ensure racial equity.

Local Data

These crises and the economic factors are being felt at the local level. The South California Rental Association issued a survey in 2022 finding that the vacancy rates have dropped to a historically low rate of 1.8% for North County and San Diego County has the top five highest housing prices on the West Coast. The average rent for a 2-bedroom apartment in City of Escondido has risen almost \$900 per month since the fall of 2020 to now and the median home value has risen to \$699,000 in 2022 from \$530,00 in 2020. The City's Section 8 voucher waitlist grew by 700 households from 2021 and is now has 3,800 households on the waitlist. There are a lot of contributing factors to this problem, but one major issue is the City does not have enough housing units at all income levels to accommodate the need. According to HCD's Regional Housing Needs Allocation (RHNA) calculation the City needs to plan for the development of 9,607 total units by 2029. Currently, 78% of all of the City's rental units are rented by low income household at or below 80% AMI (a third of the City's total population). Nearly 60% of all renters or 13,719 households, are cost burdened paying more than 30% of their take home income toward housing costs.

The 2022 Point-in-Time Count showed 8,000 people experiencing homelessness in San Diego County with 499 people experiencing homelessness within the City of Escondido which is the fourth highest total in the region. Coupled with this, Escondido Police Department fielded 6,929 homeless calls for service in 2022 and over 1,600 students in the Escondido School District reported experiencing homelessness. The Regional Task Force on Homelessness recently issued a Regional Plan in September 2022 with the goal of ending veteran, youth, family homelessness and reducing the unsheltered homeless by 50% by 2025. As part of that initiative, North County needs to 150-230 emergency shelter beds, 718 permanent supportive housing units and 1,863 rapid re-housing vouchers in addition to the housing production goals. This plan provides more specifics on the City's population, showing a lack in services and gaps in inventory.

Even as homelessness response systems are helping more people than ever exit homelessness, data from our local Continuum of Care (CoC) shows that for every 10 people who are housed, 13 new people enter into homelessness system of care for the first-time.

The City has funded an array of homeless services stemming from prevention and diversion, street outreach, emergency shelter (both congregate and non-congregate through the use of motel vouchers), domestic violence programs, rapid re-housing, permanent supportive housing and affordable housing.

The City currently has 49 emergency shelter beds at Haven House Emergency Shelter and 40 beds at the local domestic violence program. According to the Regional Task Force on Homelessness' Housing Inventory Count (HIC), the City had 160 emergency shelter resources through traditional emergency shelter, domestic violence and motel vouchers for youth, adults and families in Escondido.

City's Gaps Analysis

Homeless Needs Inventory and Gap Analysis Table

Homeless													
	Current Inventory					Homeless Population				Gap Analysis			
	Family		Adults Only		Vets	Family HH (at least 1 child)	Adult HH (w/o child)	Vets	Victims of DV	Family		Adults Only	
	# of Beds	# of Units	# of Beds	# of Units	# of Beds					# of Beds	# of Units	# of Beds	# of Units
Emergency Shelter	40		49	UNK									
Transitional Housing	40		95	UNK									
Permanent Supportive Housing		UNK	263		UNK								
Other Permanent Housing		47			53								
Sheltered Homeless						97	244	9	20				
Unsheltered Homeless						5	124	18	10				
Current Gap										10	18	19	170

Housing Needs Inventory and Gap Analysis Table

Non-Homeless

	Current Inventory	Level of Need	Gap Analysis
	# of Units	# of Households	# of Households
Total Number of Rental Units – All Types	22,990		
Total Number of Affordable Rental Units	1,642		
Rental Units Affordable to HH at 30% AMI (At-Risk of Homelessness)	71		
Rental Units Affordable to HH at 50% AMI (Other Populations)	262		
0%-30% AMI Renter HH w/ 1 or more severe housing problems (At-Risk of Homelessness)		6,265	
30%-50% AMI Renter HH w/ 1 or more severe housing problems (Other Populations)		5,030	
Current Gaps			11,295

Qualifying Populations Sizes and Demographic Compositions

Qualified Populations Overview

City staff requested data from San Diego County 2-1-1 which was able to compile Escondido-specific reports on households experiencing homelessness, at risk of homelessness, domestic violence survivors, and veterans. Additional information on homelessness and low-income residents was collected from the 2022 Point-in-Time Count in Escondido, County of San Diego Housing Choice Voucher data and HUD's Comprehensive Housing Affordability Strategy (CHAS) Report.

Qualified Populations by Category

HUD has identified the following populations as eligible to receive HOME-ARP funding benefits:

1. *People Experiencing Homelessness*

The City of Escondido's 2022 Point-in-Time Count showed 499 individuals experiencing homelessness (both sheltered and unsheltered). The data captured from the count reflects the minimum number of individuals experiencing homelessness on a single night in the Escondido. The City took a wider lens and requested data from 2-1-1 on callers living in the city of Escondido who were experiencing homelessness. The report captures client's demographics, referrals, needs social determinants of health and geographic location. Out

of the 9,315 unduplicated clients calling from the city, 23% or 2,128 callers identified being at-risk of homelessness and or experiencing homelessness.

Out of those 803 callers who reported experiencing homelessness, 77% were a single household earning less than 30% of the AMI. The gender was split, but was slightly higher for females (54%) than males (46%) with 82% of the population were between the ages of 20 -59. The racial and ethnic profile reported was 47% White, 26% Hispanic/Latino and 12% Black. Data showed half had a high school degree with 34% reporting they had some college or a post-bachelor's degree education Most individuals were either unemployed (64%), disabled and under able to work (14%) or retired (5%). Most callers were seeking resources on housing, income support and employment, nutrition and mental health and substance use disorder treatment.

2. *At Risk of Homelessness*

The 2-1-1 San Diego Client Profile Report logged 1,325 client calls from people at risk of homelessness living in Escondido during the calendar year 2022. The data was split on between single and households with at least one child under the age of 18. The majority of callers were women (72%) ranging from 30-59 in age. The racial and ethnic profile reported was 42% White, 34% Hispanic/Latino and 12% Black. Eighty-five percent of households earned less than 30% AMI. Data showed that close to 40% had a school degree and 36% reported they had some college or a post-bachelor's degree education Most individuals were either unemployed (41%), employed either full-time/part-time (36%) disabled and unable to work (16%) or retired (7%). The greatest need identified by callers was housing, rent payment or security deposit assistance. Other concerns were shared by seniors who were being priced of out the Escondido market and families who faced employment issues due to lack of childcare services.

3. *Fleeing, or Attempting to Flee, Domestic Violence, Dating Violence, Sexual Assault, Stalking, or Human Trafficking*

The 2-1-1 San Diego Client Profile Report had 115 clients who reported experiencing domestic violence living in Escondido in 2022. The Escondido Police Department responded to 588 calls for service during that same time period related to domestic violence. Ninety-two percent of all callers identified as women, who identified as Hispanic (42%) or White (34%). The majority of callers (98%) ranged from 20 – 59 years old and lived a 1-2 persons household. Most callers reported their income was less than 30% AMI. Smaller subpopulations captured in this data were fathers with children in need of shelter and large family sizes and households unable to stay at their residence because their abuser was the primary breadwinner. The greatest needs reported were housing, mental health and substance use treatment and legal services.

4. *Other populations requiring services or housing assistance to prevent homelessness and other populations at greatest risk of housing instability*

Greatest risk of housing instability

The County of San Diego Housing Choice Voucher Rental List, as of February 2023, 875 households in Escondido were assisted with a Section 8 Voucher. Two-thirds of the voucher recipients were administered to extremely low-income seniors or persons with disabilities.

This program is administered by County of San Diego's Housing Authority and the number of vouchers issued decreased by 10% in 2022 from 981 vouchers to 875 in 2023, The waitlist grew by 21% in 2023 to 3,850 households are on the waitlist.

According to the data captured from HUD's Comprehensive Housing Affordability Strategy (CHAS), the City of Escondido has a total of 47,100 household and 9,350 (19.8%) have an income at of less than 30% of the Area Median who are the greatest population at-risk of housing stability. Over forty percent of 0-30% households have at least one housing problem such as an incomplete kitchen facility or plumbing issues, overcrowding with more than one person in a room, and 60% of renters are cost burden paying more than 30% of their income to housing costs.

Veterans

2-1-1 San Diego logged 275 Veteran callers living in the city of Escondido during the calendar year of 2022. Most individuals were male (74%) living in a one to two-person households with no children. Sixty-four percent of callers were over the age of 50 and half of the Veterans were White and nearly a quarter were Black. Most clients (73%) earned a median household income of less than 30% and called for housing, nutrition/food and utility resources. Veterans experiencing homelessness made up less than 7% of all total callers. Some Veteran group reported barriers with transportation, home health and case management. Additionally, dishonorably discharged Veterans and their families were not eligible to qualify for military services due to their discharge status.

Community Outreach

As part of the requirement to receive the HOME-ARP funds, the City was required by HUD to consult with a specific list of stakeholder groups in the development of the HOME-ARP Plan. The agencies that were identified were the Regional Taskforce on Homelessness, San Diego County's Continuum of Care, homeless and domestic violence service providers, veterans groups, public housing agencies (PHAs), public agencies that address the needs of the qualifying populations, and public or private organizations that address fair housing, civil rights, and the needs of persons with disabilities.

The City conducted comprehensive outreach to local service producers, regional entities and key stakeholders to organizations to solicit feedback, identify gaps in the housing inventory and find out if

there are gaps in the service delivery systems, determine if any sub population(s) are being severely underserved, categorize priority needs and discuss possible solutions. This feedback is a key factor in determine how to best utilize funding for eligible activities, projects, and programs.”

Stakeholder Consultations

This chart describes the agency and organization consulted, type of service they provide, method and date of contact and feedback received. These consultations were conducted over a three- month period that ranged from November 2022 to January 2023. City staff tried to engage local providers serving residents or contracted with the City of Escondido and regional organizations served by the County.

Agency/Org Consulted	Type of Agency/Org	Qualified populations Served	Method of Consultation	Feedback
SD County - Department of Homeless Solutions and Equitable Communities	Homeless Service Provider	<p>Individuals and families experiencing homelessness and trauma</p> <p>Ethnic, Immigrant and Refugee Groups</p>	<p>Zoom Consultation</p> <p>December 6, 2022</p>	<p>Qualified Populations: Persons experiencing homelessness</p> <p>Subpopulations identified: Seniors Middle Age</p> <p>Eligible Activity: Non-congregate shelter Tenant Based Rental Assistance Supportive Services: childcare and employment Affordable Housing</p> <p>Summary: Need for Emergency non-congregate shelter and tenant based rental assistance. Lack of recuperative beds in North County. Short term stability then transition to independence. Long term, need more permanent affordable units to free up beds and subsidies.</p> <p>Seniors are getting priced out (explore shared housing and rental subsidy). Lack of childcare and employment programs for “Middle Age” people.</p>

Legal Aid	Fair Housing and Civil Rights	Lower income and at risk residents particularly in relation to housing law, tenant rights, and discrimination based on race, color, disability, etc.	Zoom Consultation December 7, 2022	<p>Qualified Populations: At risk</p> <p>Eligible Activity: Supportive Services Affordable Housing</p> <p>Summary: Short term, we need supportive services, rental assistance (more specifically flexible spending) for prevention. Add language into agreements and ordinances to protect residents. Incorporate a landlord relations program and incentive. Long term, lack of affordable housing options and waitlists are too long.</p>
Center for Community Solutions	Domestic Violence Service and Sexual Assault Provider	Adults and children fleeing, or attempting to flee, domestic violence, dating violence, sexual assault	Zoom Consultation December 12, 2022	<p>Qualified Populations: Domestic Violence</p> <p>Eligible Activity: Supportive Services</p> <p>Summary: Rental assistance and supportive services. More specially, flexible funds ("one month away"), set aside vouchers for DV, landlord relations / incentive and additional niche services that are not thought of.</p>
Community Resource Center	Domestic Violence Service Provider	<p>Adults and children fleeing, or attempting to flee, domestic violence, dating violence, sexual assault</p> <p>Individuals and families experiencing homelessness</p>	Zoom Consultation December 12, 2022	<p>Qualified Populations: Persons experiencing homelessness</p> <p>Eligible Activity: Affordable Housing with Supportive Services Shelter</p> <p>Summary: Need more housing with supportive services and more shelter beds. A space for emergency placement then work</p>

				with counselor to get into housing.
Interfaith Community Services	Homeless and Housing Service Provider	<p>Individuals and families experiencing homelessness</p> <p>Households at-risk of homelessness</p> <p>Other populations</p>	<p>Zoom Consultation</p> <p>December 21, 2022</p>	<p>Qualified Populations: Persons experiencing homelessness</p> <p>Subpopulation: Families</p> <p>Eligible Activity: Supportive Services – housing stability case manager Family Shelter Mixed income affordable housing PSH</p> <p>Summary: Need for a family shelter and operational funding. Serving Families with children is important to avoid generation trickledown. 2. Supportive services – housing stability case manager to support housed families. 3. Other - Shallow subsidy, landlord incentive, more PSH, flexible funding, more affordable units, mixed population housing. Nowhere for people to go.</p>
National Core	Affordable Housing Developer	<p>Other vulnerable population: Households who are housing instable, cost burdened and at risk of homeless</p> <p>Extremely, very and low-income families and individuals</p>	<p>Zoom Consultation</p> <p>December 22, 2022</p>	<p>Qualified Populations: At Risk Other vulnerable groups</p> <p>Subpopulations identified: Populations making above 80% AMI</p> <p>Eligible Activity: Affordable Housing Supportive Services</p> <p>Summary:</p>

		People experiencing homeless.		Need for affordable units with specific services tied to that population. Financial program to help empower people forward and upward. Mechanism to place people into ownership and free up affordable units.
Regional Task Force on Homelessness	San Diego County's Continuum of Care	<p>Individuals and families experiencing homelessness</p> <p>Households at-risk of homelessness</p> <p>Other populations</p>	<p>Zoom Consultation</p> <p>December 28, 2022</p>	<p>Qualified Populations: Persons experiencing homelessness</p> <p>Subpopulations identified: Family Seniors</p> <p>Eligible Activity: Affordable Housing with supportive services</p> <p>Summary: PSH with tailored services and individualized supportive services such as tapering subsidy. Lack of recuperative care units.</p>
Veteran Village of San Diego	Veteran Service Provider	Veterans and their families who meet the eligible criteria	<p>Zoom Consultation</p> <p>January 4, 2023</p>	<p>Qualified Populations: Veterans</p> <p>Subpopulations identified: Senior Veterans Dishonorably discharged</p> <p>Eligible Activity: Affordable Housing Supportive Services</p> <p>Summary: There is a shortage of rental housing units and shelter beds within North County. Need to leverage vacant land to build more. There is a need for services that help people navigate housing such as: financial assistance, light case management, and tenant/landlord relations.</p>

<p>One Safe Place</p>	<p>Domestic Violence Service Provider</p>	<p>Adults and children fleeing, or attempting to flee, domestic violence, dating violence, sexual assault</p> <p>As well as victims of a hate crime, elder abuse, human trafficking, violent loss, other abuse or victimization</p>	<p>Zoom Consultation</p> <p>January 5, 2023</p>	<p>Qualified Populations: Domestic Violence, Sexual Assault and Human Trafficking</p> <p>Subpopulations identified: Families</p> <p>Eligible Activity: Affordable Housing Supportive Services</p> <p>Summary: Lack of affordable units, shelter beds and transitional housing. Stepping stones that help house people. Need for diversion assistance when an income earning abuser is removed from household. Services and units for victims that might not meet victimization timeline periods. Shared data on DV and trafficking.</p>
<p>San Diego County Housing and Community Development Services Department</p>	<p>Public Housing Authority</p>	<p>Households at-risk</p> <p>Lower income families, individuals, elderly and disabled persons</p>	<p>Email Consultation</p> <p>February 10, 2023</p>	<p>Qualified Populations: Persons experiencing homelessness At risk of homelessness</p> <p>Subpopulations identified: Seniors Disabled Extremely low-income</p> <p>Eligible Activity: None identified</p> <p>Summary: The city asked for housing voucher data from 2022 and 2023. This contained population breakdowns, total number of vouchers the city receives and waitlist information.</p>

<p>San Diego Regional Center (SDRC) – North County Office</p>	<p>Development Services Provider</p>	<p>Persons with developmental disabilities</p>	<p>Phone Consultation February 16, 2023 Zoom follow up March 1, 2023</p>	<p>Qualified Populations: At Risk Other vulnerable groups Subpopulations identified: Individuals at 0-30% AMI Undocumented Families Elderly population with an I/DD diagnosis All individuals whom are non-ambulatory Eligible Activity: Affordable Housing Supportive Services Summary: Lack of affordable units. More specifically, smaller unit types that are ADA compliant and close to transit. More emergency beds for evicted tenants in North County. Job placement and employment opportunities are a need for adults and key to sustained success. Transportation to and from jobs, school and programs is a need as well. Access to mental health can be a barrier since some disabling conditions might not be viewed as a psychiatric issue making them ineligible for some homeless services and access to funding.</p>
<p>Alabaster Jar Project</p>	<p>Human Trafficking Service and Housing Provider</p>	<p>Survivors of human trafficking and sexual exploitation</p>	<p>Email Consolation February 23, 2023 Zoom Follow Up March 7, 2023</p>	<p>Qualified Populations: Homeless Sex and Labor Trafficking Subpopulations identified: Minors, teenagers and young adults Eligible Activity: Affordable Housing Rental Assistance</p>

				<p>Non congregate shelter Supportive Services</p> <p>Summary: Housing is important but it is crucial to serve the under lying symptoms to prevent people from falling back into homeless. There is a lack of in patent beds and mental health treatment. The is a lack of shelter beds, transitional options and rental assistance that help bridge people into long term housing. Need for landlord relations to find places that will rent to organizations and clients. Teaching life and job skills are a critical piece to help vulnerable population become self-sufficient.</p>
Unicorn Homes	Civil Rights and Diversity Service Provider	LGBTQ Housing and Resource Center	Email Consolation February 23, 2023	Pending answers to Q & A survey.

Focus Group Meeting

In addition to the individualized consultations, the City hosted an in-person focus group on October 18, 2022 with 11 people from 5 different service providers. The following organizations were in attendance: YMCA (youth and homeless service provider), Neighborhood Healthcare (federally qualified health center), Interfaith (homeless and housing service provider), Turn BHS (mental health and supportive housing) and Escondido Education Compact (youth development and family intervention). During the meeting, a survey was administered asking the group to rank the and most needed activity. The group ranked the eligible activities in the following order from highest to low priority: rental housing, supportive services, rental assistance, and the non-congregate shelter. The groups were also asked to prioritize populations in terms of need and here are the results: 31% of the vote was for homeless, followed by 28% for at-risk, then 21% for domestic violence, and lastly 20% for other. Afterward, staff brought participants into a small group where additional follow-up questions were asked such as: which activity should be our highest priority, are there any specific sub population that are being under served, is anyone working on a program that would fit the eligible activities list, and what are the gaps in the types of affordable housing. Afterward, the group reconvened and a large group conversation was

facilitated amongst the organizations to gather a more in-depth understanding of the current landscape and the missing gaps.

Overall summary of feedback received:

To ensure broad input into the HOME-ARP Allocation Plan, the City engaged over 12 different types of local and regional organizations to solicit feedback and discuss gaps in the housing and homelessness service delivery systems. This feedback was consolidated into two categories:

Qualified Populations

1. Individuals experiencing homelessness

People experiencing homelessness are the most vulnerable group and have the highest barriers to find housing. Many providers expressed the need for more emergency shelter, recuperative care beds and permanent supportive housing for families and seniors. They also suggested flexible funds, landlord incentives and a housing stability case manager to help persons remained housed after placement.

2. Households at-risk of homelessness

Service providers requested the need for supportive services, rental assistance and flexible funds to stabilize a person's housing and create a landlord incentive program. They recommended strengthening agreements and ordinances to protect residents. The need for more affordable housing units tied to certain eligible populations. A few providers expressed the need for incentive programs to help people exit the system to free up affordable units and allow for homeownership.

3. Fleeing, or attempting to flee, domestic violence, dating violence, sexual assault, stalking or human trafficking

The City spoke with numerous domestic violence, sexual assault and human trafficked providers in North County who expressed the need for supportive services like housing navigation who will address landlord/tenant needs, affordable housing and emergency shelter. Data released from North County Family Justice Center, One Safe Place, in July 2022 reported the shelters available for domestic violence and human trafficked survivors were not sufficient in San Diego County. The committee recommended using grant funding for a short-term, hotel programs. According to service providers, domestic violence survivors are at risk of losing their housing when the abuser's income is removed from the home and the family still needs to pay rent.

4. Other vulnerable populations

Increases in cost of living and housing prices for extremely low and very low-income households makes fair market units unattainable. Market rate housing further cost burdens households and escalate the threat of people losing their housing and becoming homeless.

5. Veterans and their families who meet the criteria stated above.

Veteran providers expressed the need for affordable rentals, shelter beds and a housing navigator who provides financial assistance, case management and landlord/tenant relations. Veterans seniors need additional supportive services for activities of daily living needs, mental health issue and income.

Eligible Activities

1. Housing:
 - There is a lack of enough affordable rental units
 - Waitlists for vouchers and affordable rental units are too long
 - Need for PSH and supportive housing for people with disabilities
 - Increases in cost of living and housing prices makes fair market units unattainable, further cost burdens households, and escalate the threat of people losing their housing
 - Not enough shelter beds and temporary living units for people seeking immediate help
2. Supportive services:
 - Land lord relations
 - i. Very competitive market and need an incentive to help low income families stand out
 - ii. Tenant income verification and high deposit requirements. In some cases, tenants need 3 times rents.
 - Flexible spending fund that can be individually tailored to meet needs
 - Rental assistance, financial coaching and housing navigation with a focus on placement and securing housing
 - Pilot program to fill niche gaps in services
 - Childcare, workforce, education, trainings, job placement
 - Light case management to keep people on the right track toward independence and upward mobility
 - Outpatient health services and substance abuse treatment services

Many service providers expressed the immediate need for supportive services to help people find housing and remain housed as well as the planning long term to build more units. Increasing the number of affordable units will create upward mobility opportunities to lift people up through the housing ecosystem and as a result it will free up those beds and subsidies slots for the next level. Community involved and buy in is crucial because the homelessness and affordable housing supply issues we face

won't change without a long-term commitment from and collaborative partnerships amongst the public- and private-sector stakeholders.

Public Participation

In accordance with HUD, cities must provide for and encourage citizen participation in the development of the HOME-ARP allocation plan. Before submission of the plan, cities must provide residents with at least a 15-day notice to comment on the proposed HOME-ARP allocation plan. In alignment with the Citizen Participation Plan there will be a 30-day public comment period. The City of Escondido must follow its adopted requirements in its current citizen participation plan. The amount of HOME-ARP funding and recommended activities must be made available to the public. In addition, cities must hold at least one public hearing during the development of the HOME-ARP allocation plan and prior to submission.

This plan is available for the public review and comment period from February 16, to March 17, 2023 on the City's website at <https://www.escondido.org/housing-and-neighborhood-services> or the Housing and Neighborhood Services Division at Escondido City Hall at 201 N. Broadway, Escondido. Further information may be obtained by contacting Eric Bunge at 760-839-4562 or ebunge@escondido.org in the Housing and Neighborhood Services Division.

Dates and Details

- **Date of public notice: 2/16/2023**
- **Public comment period: 2/16/2023 – 3/22/2023**
- **Date of public hearing: 3/22/2023**

Public Participation Process:

This information is pending and will be updated at the end of the public comment period.

Additional Research Determining the Level of Need and Inventory Gaps

In addition to the community outreach, this allocation plan was compiled using data from a variety of sources to gather a very comprehensive outlook of the City's current housing and population make up. This included data pulled from:

- 211 Client Profile Report for Escondido
- Regional Task Force on Homelessness (RTFH) Regional Community Action Plan
- HUD "CHAS" (Comprehensive Housing Affordability Strategy) data for Escondido
- 2022 California Housing Partnership Report
- California Homeless Housing Needs Assessment
- Continuum of Care Housing Inventory Count

- Local and regional Point in Time Count reports
- Domestic Violence Counts Report and Shelter Stats
- San Diego County's HOME ARP plan
- Housing Affordability Interactive Dashboard for San Diego County
- City's Housing Element and fair market housing real estate report
- ALL IN: The Federal Strategic Plan to Prevent and End Homelessness December 2022
- California's Roadmap Home 2023 plan
- Escondido Police Department 2022 call logs
- South California rental Housing Association's 2022 San Diego Region vacancy survey

The City combined this data, gathered from the sources listed above, with its own housing inventory research initiative that compared affordable housing versus fair market housing, categorized the types of units, bedroom sizes and pinpointed the number of units at specific AMI thresholds at 0-30%, 50%, 60%, and 80% AMI. Through this, five key areas were identified:

Key findings affecting the qualified populations:

1. Lack of 0-30% AMI Units

- Only 8% (67 units) of the 1,200 deed restricted affordable units within the City cater to households at 0-30% AMI.
- 7,250 of the city's 22,990 renters are household at or below 30% AMI
- The CA Homeless Housing Needs Assessment identified the need for 1,000,000 units statewide for people at 0-30% AMI
- 20% of the City's total RHNA production goals needs to target units for very low income.
- Regional Task Force needs assessment identified that the North County region needs 798 units low income housing units to serve homeless households.
- CA Housing Partnership 2022 Report stated that no renters at 30% AMI can afford the average asking price for rents in ANY of the state's 58 counties.
 - Households need to be at 100% AMI needed to rent a bedroom unit in San Diego. San Diego is in the top 5 highest housing prices on the West Coast.
- The 2022 ALL IN: Federal Strategic Plan to Prevent and End Homelessness stated that nationally, there are only 37 affordable and available rental homes for every 100 extremely low-income renters.
 - In no state can a person working full-time at the federal minimum wage afford a two-bedroom apartment at the fair market rent.
- The Housing Affordability Interactive Dashboard provides data on housing conditions and costs, households and their housing needs, and housing production:
 - An affordable rent range for San Diego County for a household at 30% AMI is \$713. In comparison, the average studio fair market rent is \$1,478 for a studio and \$2,124 for a 2-bedroom unit.
- Supplemental Security Income (SSI) for 2023 is only \$1,133 per month in California. Assuming only 30% of take home income is being used, this would result in about \$340 per month for housing related costs.

2. Need for more Permanent Supportive Housing (PSH)

- The City has 263 PSH units which 79 are family and 640 are single units
- The CA Homeless Housing Needs Assessment stated that over a 12-year period, 26% of all the CA households that will experience homelessness will need supportive housing.
 - San Diego County will need 4,442 individual PHS units and 273 family PHS units at a region by 2035.
- RTFH Regional Community Action Plan states that North County is currently short 718 total PSH units
 - 79 family PHS units and 640 single adult PSH units are need
- The 2022 ALL IN: Federal Strategic Plan to Prevent and End Homelessness echoes this need by stating that, "...services are not effective without housing, but housing is not sustainable without services. The fundamental solution to homelessness is housing ... When a person is housed, they have a platform to address all their needs, no matter how complex. People are most successful when that housing is paired with the right level of voluntary and accessible support based on their expressed and individualized needs and preferences."

3. Potential subpopulations most at risk:

- **Individual versus family household needs**
 - RTFH Regional Community Action Plan states that take a region we need 10 times are many Single Adult low-income units.
 - 731 single units in comparison to only 67 family units.
 - Only 3% (49 units) of the City's affordable rental units at studios.
 - 211 Client Profile Report for Escondido:
 - Logged 9,315 client calls from people in the Qualified Populations
 - 42% of clients were one-person households, 19% were a two-person household and 56% of the total were without children.
 - According the 2022 ALL IN: Federal Strategic Plan to Prevent and End Homelessness:
 - While more people experiencing homelessness overall live in sheltered locations, according to the 2022 Point-in-Time Count, for only the second time since HUD started collecting this data, people who experience homelessness as individuals (versus families) are more likely to live in unsheltered locations.
- **Re-entry population:**
 - Sometimes program design and federal requirements limits the re-entry population's ability to access critical affordable housing and supportive services needed for successful reintegration to society.
 - Additionally, many landlords do not accept tenants with a history of incarceration which creates further barriers
- According the 2022 ALL IN: Federal Strategic Plan to Prevent and End Homelessness:
 - **Veteran women** are more than twice as likely as non-veteran women to experience homelessness.

○ **Foster Youth:**

- In a given year, almost 20,000 foster your age of care nationally
 - Between 31%-46% of youth exit foster case and experience homelessness by the age of 26.
 - During the 2022 Point in Time count there were 36 youth that were unsheltered in the city.
- This is not only a housing crisis but it is a health crisis as well:
- Housing is a social determinant of health:
 - Nationally, tens of thousands of people die every year due to the dangerous condition of living without stable housing
 - In fact, people who experience homelessness die nearly 30 year earlier than the average American.
 - Access is an issue for all:
 - The number of people living in unsheltered locations is rising, yet there are often not enough safe, low-barrier shelter or interim housing options for people waiting for permanent housing and support.

4. Renters in the City of Escondido:

- According to the HUD "CHAS" data for Escondido, there is a total of 47,100 households in the city of Escondido. 52% of those are home owners and 48% are renters.
- 78% of all rental units (17,862 households), affordable and fair market, are rented by low income household at or below 80%.
 - That is about 1/3 of the City's total population.
 - The average household size in Escondido is just over 3 people.
 - And only 8% of the total number of rental units within the city are deed restricted affordable units for families at or below 80% AMI.
- 66% of all renters have 1 housing problem
- 59.6% of all renters (13,719 households) are cost burdened paying 30% or more of their take home income toward housing costs.
 - 52% (7,249 of the 13,719 household) are severely cost burdened paying more than 50% of their income toward housing costs.
 - This leads to often choosing between paying for housing, nutritious food, reliable transportation or healthcare needs.
- Turnover rates are very low
 - According to the 2014-2018 ACS (most recent time period calculated), the overall vacancy rated in Escondido were very low:
 - ownership housing had a vacancy rate of 1% while the rental vacancy rate was 4%.
 - More recently, the 2022 survey conducted by the Southern California Rental Association stating that vacancy rates have fallen to 3.3% for Escondido and 1.8% for North County.
 - Even though turnover rates are low, eviction can have a serious consequences in terms of being unhoused:

- Nearly a million households are excited annually according the 2022 ALL IN: Federal Strategic Plan to Prevent and End Homelessness and 30% of those are California households.
 - A study was study was conducted in Seattle which revealed that 37.5% of evicted households end up living on the street.
- The [Housing Affordability Interactive Dashboard](#) provides data on housing conditions and costs, households and their housing needs, and housing production:
 - This showed that in San Diego County:
 - The average studio fair market rent is \$1,478 for a studio and \$2,124 for a 2-bedroom unit.
 - The average fulltime worker can only afford to pay \$1,142 and anything over that would mean paying more than 30% of their income toward housing costs and would lead them to become cost burdened.
 - This was echoed by the 2022 survey conducted by the Southern California Rental Association stating at the average rent for a 2 bedroom is \$2,105 which is an increase from \$1,225 in 2020.

HOME-ARP Activities Allocation Determination

Based on the feedback received and data collected, City staff is recommending that the HOME-ARP grant is used to create affordable units and supportive services.

City staff recommends to allocate \$1,500,000 of the HOME-ARP grant for the proposes of creating 15 affordable rental housing units for extremely low-income (0-30% AMI) households with a preference for those experiencing homelessness. The need for affordable housing not only effects the qualified populations, but also adding additional units will have an economic trickledown effect helping the city as a whole and alleviating constraints on the current shelter and service systems. The development of new affordable units is also in alignment with the City's Consolidated Plan, City's Housing Element, State housing production goals, County's HOME-ARP allocation, California's Roadmap Home 2030 plan and the federal All-In and Housing Supply Action Plans.

In addition, the City recommends that \$423,414 fund supportive services with an emphasis on placing people into housing, landlord incentives and helping people remain housed. The Supportive services will adhere to the eligible uses as defined in CPD Notice: Requirements for the Use of Funds in the HOME-American Rescue Plan Program. Depending on the level of assistance needed, this amount could help house at least another 60 households as part of this initiative. These funds will be flexible in nature and can be individually tailored to effectively meet the need(s) of that household.

The remaining \$339,000, not to exceed the 15% statutory administration limit, is recommended to be used to hire a Housing Navigator to assist with program design, coordinating and implementing the supportive services, administering the funding and facilitating compliance. This position would be termed and structured to assist Escondido residents. Both of these determinations were in response to

the community’s feedback stressing the need for land lord relations, rental and financial assistance, light case management to keep people on the right track toward independence, high deposit requirements, help finding the appropriate unit and coaching to help mobilize people upward. This is also in alignment with the HCD’s HOME-ARP allocation with at least 65% of their support services funding going toward financial assistance and services that will help these populations access, enter, and maintain secure housing in affordable housing units.

A wide variety of needs were identified through the outreach efforts to help prevent and end homelessness. The City has heard the need for additional services and understands the urgency to address issues so it is gearing up to allocate \$1.3 million through CDBG-CV in other funding above and beyond HOME-ARP to address the short term needs for rental assistance. All together this would be a localized flexible housing fund to effectively coordinate rental subsidies and housing placements and to provide support for tenants and landlords. This is in alignment with the 2022 ALL IN Federal plan that suggests that, “universal strategies should be broadly aimed at reducing the risk of housing instability and homelessness “upstream” and before an individual requires assistance from the homelessness response system.” In addition, the City will look to leverage other City grant funding to build more units, regional funding to house more people and identify other funding sources that can provide supportive services to continue to serve those in need.

The City carefully cross referenced the quantitative data with the qualitative feedback gathered from the community to derive to these conclusions. Funding both rental housing and supportive services was a holistic approach that was geared to balance addressing short term needs with building long term infrastructure.

HOME-ARP Funding Distribution Table

The proposed breakdown is as follows:

	Funding Amount	Percent of the Grant	Statutory Limit
Supportive Services	\$ 423,414		
Acquisition and Development of Non-Congregate Shelters	\$ 0		
Tenant Based Rental Assistance (TBRA)	\$ 0		
Development of Affordable Rental Housing	\$ 1,500,000		
Non-Profit Operating	\$ 0	0 %	5%
Non-Profit Capacity Building	\$ 0	0 %	5%
Administration and Planning	\$ 339,425	15%	15%
Total HOME ARP Allocation	\$ 2,262,839		

Project Solicitation and Selection

The City will be selecting a HOME-ARP rental project through a Notice of Funding Availability (NOFA) or Request for Proposal (RFP) process. City staff will solicit bids from eligible developers who are capable of carrying out the development of affordable housing. All project proposals will be evaluated based upon financial capacity, adherence to the HOME-ARP guidelines, and alignment with the needs outlined in this plan. Bonus scores will be given to applicants who align closest with the City's qualified population. Preference information is listed below. The HOME-ARP funding is meant to be gap financing to subsidized the development of the HOME-ARP units and projects are encouraged to use other capital to fund the development of the structure. The City's involvement with this activity will be limited to program planning, administration and monitoring.

The City will directly administer the supportive services activity through the hiring of a Housing Navigator position. This person will serve on staff and help all qualified populations connect to community resources, locate and retain affordable housing. This person will have access to discretionary, flex funds to help people with their housing needs.

No administrative funds have been contracted to a subrecipient prior to HUD's acceptance of the HOME-ARP allocation plan. After acceptance of the plan and receipt of funding, a portion of the administration budget may be used for the hiring of consultants to assist with the project selection process.

No funding is being planned for non-profit operating assistance and capacity building even though there is a statutory limit of up to 5% for each.

HOME-ARP Production Housing Goals

The City expects to produce at least 15 permanent affordable rental housing units with the HOME-ARP allocation. Other funding sources will be required by the developer since the \$1.5M HOME-ARP rental housing allocation is intended to provide gap financing for the designated HOME-ARP units. This can include, but is not limited to, Low-income Tax Credits programs, project-based vouchers, the County of San Diego program's No Place Like Home, ARPA, Housing trust funds, etc. The 15 HOME-ARP units will be capped at 30% of the household's income to protect households from being cost burdened. The City is looking to leverage other grant funds with the goal of developing another 25 units resulting in a total of 40 new units.

Qualified Populations Preferences

Rental Housing

For the HOME-ARP assisted rental units, a preference will be given to individuals and families experiencing homelessness and are Escondido residents. All qualifying populations are encouraged to apply for the project specific waiting list, but households who are experiencing homelessness will be given priority and first access. The data shows that there are gaps in the City's housing inventory, community conveyed there is not enough ample services catering to this specified population leading it to be the

most vulnerable, and statistically these individuals are facing the highest barrier to continued housing. Preferences will not be applied to any specific subpopulations.

Supportive Services

No preferences will be placed on receiving assistance from the Housing Navigator or supportive services funding. These resources can be accessed by all of the qualified populations. These services will be prioritized to serve residents of Escondido and can be utilized by HOME-ARP rental tenants.

Refinancing Guidelines

The City does not intend to use HOME-ARP funds to refinance existing debt.



HOME-ARP ALLOCATION PLAN

City of Escondido

Housing and Neighborhood Services

March 9th, 2023 (draft 2)



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Executive Summary

HOME Investment Partnerships Program – American Rescue Plan (HOME-ARP)

HOME-ARP Background and Program Overview

The City of Escondido was awarded a one-time investment grant on September 20, 2021 called HOME-ARP in the amount of \$2,262,839 million. This grant was a portion of the \$5 billion initiative received by the United States' Department of Housing and Urban Development (HUD) as part of the American Rescue Plan to help communities across the country respond to the COVID-19 pandemic. States and local jurisdictions that qualify for an annual HOME Program in FY 2021 were eligible to receive HOME-ARP which is determined by a formula.

The purpose of this funding is to assist individuals or households who are experiencing homelessness, at risk of homelessness, and other vulnerable populations by developing new affordable rental housing, providing rental assistance, funding supportive services, or acquiring a non-congregate shelter to reduce homelessness and increase housing stability for residents in the City of Escondido. This presents a significant moment for our community to make a critical investment in housing and homelessness systems to prevent and end homelessness. HUD provided HOME-ARP grantees specific guidelines around who is eligible and what activities can be funded.

Qualified Populations:

1. Individuals experiencing homelessness
2. Households at-risk of homelessness
3. Fleeing, or attempting to flee, domestic violence, dating violence, sexual assault, stalking or human trafficking
4. Other vulnerable populations:
 - a. Families requiring services or housing to prevent homelessness, those below 30% Area Median Income (AMI) and severely rent burdened, or those below 50% AMI and experiencing housing hardship.
5. Veterans and their families who meet the criteria stated above.

Eligible Activities:

1. Production or preservation of affordable housing
2. Tenant-based rental assistance
3. Supportive Services
4. Acquisition and development of non-congregate shelter
5. Nonprofit Operating and Capacity Building Assistance
6. Administration and Planning

This funding source is unique, because it provides jurisdictions with the flexibility to fund supportive services, non-congregate shelter and non-profit capacity that is traditionally not eligible under the

regular HOME guidelines. Jurisdictions are not required to set aside funds for Community Housing Development Organizations commonly referred to as CHDOs. HUD increased regular administrative allocation from 10% to 15% to allow for more comprehensive plan development.

Housing and Neighborhood Services staff was tasked with the development of this HOME-ARP allocation plan. To understand the need, City staff met with key stakeholders, reviewed numerous regional, state and local plans on homelessness, requested data from the Escondido Police Department on calls for service related to domestic violence and homelessness within the city, received data from the North County's Family Justice Center One Safe Place on survivors of domestic violence, sexual assault and human trafficking, received client profile data from 2-1-1 San Diego on persons experiencing homelessness, at risk homelessness, domestic violence survivors and veterans calling for help from the city and reviewed housing and homelessness best practices. This plan provides a comprehensive summary of the information collected and provides recommendations on how to best utilize these funds.

The HOME-ARP will be released to community for a 30-day public comment period in accordance with the City of Escondido's Citizen Participation Plan. The plan will be presented to City Council on March 22, 2023 and a final plan must be adopted and submitted to HUD by March 31, 2023. If a plan is not submitted to HUD by this deadline, then the City would lose its \$2.26M HOME-ARP allocation.

Housing and Homelessness Needs Assessment

Federal Data

The 2022 ALL IN: Federal Strategic Plan to Prevent and End Homelessness released in December 2022 reports "after steady declines from 2010 to 2016, homelessness in America has been rising, and more individuals are experiencing it in unsheltered settings, such as encampments." According to HUD, on any given night, more than half a million people sleep in shelters and unsheltered places not meant for human habitation, such as cars and encampments. The COVID-19 pandemic has further exacerbated this situation and this problem is most likely to get worse as rental relief ends and eviction moratoriums sunset. The federal plan is a blueprint for state and local government that outlines three core strategies to prevent and end homelessness: housing and supports, improve homelessness response for unsheltered individuals and prevention. All of these interventions are rooted in equity, data and collaboration. The plan aims to reduce homelessness nationwide by 25% by January 2025 and the federal government will release implementation plans that will identify specific actions, milestones, and metrics to achieve these goals. City staff will continue to monitor this information and incorporate this research into future planning.

State Data

The State of California continues to face a housing and homelessness crisis. Years of under production and exclusionary policies have resulted in a housing supply that is far behind the need. California Housing Partnership, a nonprofit organization, estimates we need to create 1.2 million new affordable homes (including 530,000 for extremely low-income households and 257,000 for very low-income

households) in California by 2030. More recently, rising economic factors such as inflation, increased cost of living expenses, high mortgage interest rates, rising construction expenses, soaring home values, and increases in rents and slow wage growth have escalated this issue causing many families to not be able to afford homeownership, renters to be cost burdened and households falling into first-time homelessness. According to the State of California's 2022 Point-in-Time, 145,854 households experience homelessness on a given night with 72% of population being unsheltered. The California Housing Partnership produced a 10-year comprehensive plan called the California Roadmap Home in March 2021 that focuses on four goals: create affordable homes, protect low-income renters, end homelessness and ensure racial equity.

Local Data

These crises and the economic factors are being felt at the local level. The South California Rental Association issued a survey in 2022 finding that the vacancy rates have dropped to a historically low rate of 1.8% for North County and San Diego County has the top five highest housing prices on the West Coast. The average rent for a 2-bedroom apartment in City of Escondido has risen almost \$900 per month since the fall of 2020 to now and the median home value has risen to \$699,000 in 2022 from \$530,00 in 2020. The City's Section 8 voucher waitlist grew by 700 households from 2021 and is now has 3,800 households on the waitlist. There are a lot of contributing factors to this problem, but one major issue is the City does not have enough housing units at all income levels to accommodate the need. According to HCD's Regional Housing Needs Allocation (RHNA) calculation the City needs to plan for the development of 9,607 total units by 2029. Currently, 78% of all of the City's rental units are rented by low income household at or below 80% AMI (a third of the City's total population). Nearly 60% of all renters or 13,719 households, are cost burdened paying more than 30% of their take home income toward housing costs.

The 2022 Point-in-Time Count showed 8,000 people experiencing homelessness in San Diego County with 499 people experiencing homelessness within the City of Escondido which is the fourth highest total in the region. Coupled with this, Escondido Police Department fielded 6,929 homeless calls for service in 2022 and over 1,600 students in the Escondido School District reported experiencing homelessness. The Regional Task Force on Homelessness recently issued a Regional Plan in September 2022 with the goal of ending veteran, youth, family homelessness and reducing the unsheltered homeless by 50% by 2025. As part of that initiative, North County needs to 150-230 emergency shelter beds, 718 permanent supportive housing units and 1,863 rapid re-housing vouchers in addition to the housing production goals. This plan provides more specifics on the City's population, showing a lack in services and gaps in inventory.

Even as homelessness response systems are helping more people than ever exit homelessness, data from our local Continuum of Care (CoC) shows that for every 10 people who are housed, 13 new people enter into homelessness system of care for the first-time.

The City has funded an array of homeless services stemming from prevention and diversion, street outreach, emergency shelter (both congregate and non-congregate through the use of motel vouchers), domestic violence programs, rapid re-housing, permanent supportive housing and affordable housing.

The City currently has 49 emergency shelter beds at Haven House Emergency Shelter and 40 beds at the local domestic violence program. According to the Regional Task Force on Homelessness' Housing Inventory Count (HIC), the City had 160 emergency shelter resources through traditional emergency shelter, domestic violence and motel vouchers for youth, adults and families in Escondido.

City's Gaps Analysis

Homeless Needs Inventory and Gap Analysis Table

Homeless													
	Current Inventory					Homeless Population				Gap Analysis			
	Family		Adults Only		Vets	Family HH (at least 1 child)	Adult HH (w/o child)	Vets	Victims of DV	Family		Adults Only	
	# of Beds	# of Units	# of Beds	# of Units	# of Beds					# of Beds	# of Units	# of Beds	# of Units
Emergency Shelter	40		49	UNK									
Transitional Housing	40		95	UNK									
Permanent Supportive Housing		UNK	263		UNK								
Other Permanent Housing		47			53								
Sheltered Homeless						97	244	9	20				
Unsheltered Homeless						5	124	18	10				
Current Gap										10	18	19	170

Housing Needs Inventory and Gap Analysis Table

Non-Homeless

	Current Inventory	Level of Need	Gap Analysis
	# of Units	# of Households	# of Households
Total Number of Rental Units – All Types	22,990		
Total Number of Affordable Rental Units	1,642		
Rental Units Affordable to HH at 30% AMI (At-Risk of Homelessness)	71		
Rental Units Affordable to HH at 50% AMI (Other Populations)	262		
0%-30% AMI Renter HH w/ 1 or more severe housing problems (At-Risk of Homelessness)		6,265	
30%-50% AMI Renter HH w/ 1 or more severe housing problems (Other Populations)		5,030	
Current Gaps			11,295

Qualifying Populations Sizes and Demographic Compositions

Qualified Populations Overview

City staff requested data from San Diego County 2-1-1 which was able to compile Escondido-specific reports on households experiencing homelessness, at risk of homelessness, domestic violence survivors, and veterans. Additional information on homelessness and low-income residents was collected from the 2022 Point-in-Time Count in Escondido, County of San Diego Housing Choice Voucher data and HUD's Comprehensive Housing Affordability Strategy (CHAS) Report.

Qualified Populations by Category

HUD has identified the following populations as eligible to receive HOME-ARP funding benefits:

1. *People Experiencing Homelessness*

The City of Escondido's 2022 Point-in-Time Count showed 499 individuals experiencing homelessness (both sheltered and unsheltered). The data captured from the count reflects the minimum number of individuals experiencing homelessness on a single night in the Escondido. The City took a wider lens and requested data from 2-1-1 on callers living in the city of Escondido who were experiencing homelessness. The report captures client's demographics, referrals, needs social determinants of health and geographic location. Out

of the 9,315 unduplicated clients calling from the city, 23% or 2,128 callers identified being at-risk of homelessness and or experiencing homelessness.

Out of those 803 callers who reported experiencing homelessness, 77% were a single household earning less than 30% of the AMI. The gender was split, but was slightly higher for females (54%) than males (46%) with 82% of the population were between the ages of 20 -59. The racial and ethnic profile reported was 47% White, 26% Hispanic/Latino and 12% Black. Data showed half had a high school degree with 34% reporting they had some college or a post-bachelor's degree education Most individuals were either unemployed (64%), disabled and under able to work (14%) or retired (5%). Most callers were seeking resources on housing, income support and employment, nutrition and mental health and substance use disorder treatment.

2. *At Risk of Homelessness*

The 2-1-1 San Diego Client Profile Report logged 1,325 client calls from people at risk of homelessness living in Escondido during the calendar year 2022. The data was split on between single and households with at least one child under the age of 18. The majority of callers were women (72%) ranging from 30-59 in age. The racial and ethnic profile reported was 42% White, 34% Hispanic/Latino and 12% Black. Eighty-five percent of households earned less than 30% AMI. Data showed that close to 40% had a school degree and 36% reported they had some college or a post-bachelor's degree education Most individuals were either unemployed (41%), employed either full-time/part-time (36%) disabled and unable to work (16%) or retired (7%). The greatest need identified by callers was housing, rent payment or security deposit assistance. Other concerns were shared by seniors who were being priced of out the Escondido market and families who faced employment issues due to lack of childcare services.

3. *Fleeing, or Attempting to Flee, Domestic Violence, Dating Violence, Sexual Assault, Stalking, or Human Trafficking*

The 2-1-1 San Diego Client Profile Report had 115 clients who reported experiencing domestic violence living in Escondido in 2022. The Escondido Police Department responded to 588 calls for service during that same time period related to domestic violence. Ninety-two percent of all callers identified as women, who identified as Hispanic (42%) or White (34%). The majority of callers (98%) ranged from 20 – 59 years old and lived a 1-2 persons household. Most callers reported their income was less than 30% AMI. Smaller subpopulations captured in this data were fathers with children in need of shelter and large family sizes and households unable to stay at their residence because their abuser was the primary breadwinner. The greatest needs reported were housing, mental health and substance use treatment and legal services. The San Diego region is in the top 10 highest rate of commercial exploitation of minors.

4. *Other populations requiring services or housing assistance to prevent homelessness and other populations at greatest risk of housing instability*

Greatest risk of housing instability

The County of San Diego Housing Choice Voucher Rental List, as of February 2023, 875 households in Escondido were assisted with a Section 8 Voucher. Two-thirds of the voucher recipients were administered to extremely low-income seniors or persons with disabilities.

This program is administered by County of San Diego's Housing Authority and the number of vouchers issued decreased by 10% in 2022 from 981 vouchers to 875 in 2023, The waitlist grew by 21% in 2023 to 3,850 households are on the waitlist.

According to the data captured from HUD's Comprehensive Housing Affordability Strategy (CHAS), the City of Escondido has a total of 47,100 household and 9,350 (19.8%) have an income at of less than 30% of the Area Median who are the greatest population at-risk of housing stability. Over forty percent of 0-30% households have at least one housing problem such as an incomplete kitchen facility or plumbing issues, overcrowding with more than one person in a room, and 60% of renters are cost burden paying more than 30% of their income to housing costs.

Veterans

2-1-1 San Diego logged 275 Veteran callers living in the city of Escondido during the calendar year of 2022. Most individuals were male (74%) living in a one to two-person households with no children. Sixty-four percent of callers were over the age of 50 and half of the Veterans were White and nearly a quarter were Black. Most clients (73%) earned a median household income of less than 30% and called for housing, nutrition/food and utility resources. Veterans experiencing homelessness made up less than 7% of all total callers. Some Veteran group reported barriers with transportation, home health and case management. Additionally, dishonorably discharged Veterans and their families were not eligible to qualify for military services due to their discharge status.

Community Outreach

As part of the requirement to receive the HOME-ARP funds, the City was required by HUD to consult with a specific list of stakeholder groups in the development of the HOME-ARP Plan. The agencies that were identified were the Regional Taskforce on Homelessness, San Diego County's Continuum of Care, homeless and domestic violence service providers, veterans groups, public housing agencies (PHAs), public agencies that address the needs of the qualifying populations, and public or private organizations that address fair housing, civil rights, and the needs of persons with disabilities.

The City conducted comprehensive outreach to local service producers, regional entities and key stakeholders to organizations to solicit feedback, identify gaps in the housing inventory and find out if

there are gaps in the service delivery systems, determine if any sub population(s) are being severely underserved, categorize priority needs and discuss possible solutions. This feedback is a key factor in determine how to best utilize funding for eligible activities, projects, and programs.”

Stakeholder Consultations

This chart describes the agency and organization consulted, type of service they provide, method and date of contact and feedback received. These consultations were conducted over a three- month period that ranged from November 2022 to January 2023. City staff tried to engage local providers serving residents or contracted with the City of Escondido and regional organizations served by the County.

Agency/Org Consulted	Type of Agency/Org	Qualified populations Served	Method of Consultation	Feedback
SD County - Department of Homeless Solutions and Equitable Communities	Homeless Service Provider	Individuals and families experiencing homelessness and trauma Ethnic, Immigrant and Refugee Groups	Zoom Consultation December 6, 2022	<p>Qualified Populations: Persons experiencing homelessness</p> <p>Subpopulations identified: Seniors Middle Age</p> <p>Eligible Activity: Non-congregate shelter Tenant Based Rental Assistance Supportive Services: childcare and employment Affordable Housing</p> <p>Summary: Need for Emergency non-congregate shelter and tenant based rental assistance. Lack of recuperative beds in North County. Short term stability then transition to independence. Long term, need more permanent affordable units to free up beds and subsidies.</p> <p>Seniors are getting priced out (explore shared housing and rental subsidy). Lack of childcare and employment programs for “Middle Age” people.</p>

Legal Aid	Fair Housing and Civil Rights	Lower income and at risk residents particularly in relation to housing law, tenant rights, and discrimination based on race, color, disability, etc.	Zoom Consultation December 7, 2022	<p>Qualified Populations: At risk</p> <p>Eligible Activity: Supportive Services Affordable Housing</p> <p>Summary: Short term, we need supportive services, rental assistance (more specifically flexible spending) for prevention. Add language into agreements and ordinances to protect residents. Incorporate a landlord relations program and incentive. Long term, lack of affordable housing options and waitlists are too long.</p>
Center for Community Solutions	Domestic Violence Service and Sexual Assault Provider	Adults and children fleeing, or attempting to flee, domestic violence, dating violence, sexual assault	Zoom Consultation December 12, 2022	<p>Qualified Populations: Domestic Violence</p> <p>Eligible Activity: Supportive Services</p> <p>Summary: Rental assistance and supportive services. More specially, flexible funds ("one month away"), set aside vouchers for DV, landlord relations / incentive and additional niche services that are not thought of.</p>
Community Resource Center	Domestic Violence Service Provider	<p>Adults and children fleeing, or attempting to flee, domestic violence, dating violence, sexual assault</p> <p>Individuals and families experiencing homelessness</p>	Zoom Consultation December 12, 2022	<p>Qualified Populations: Persons experiencing homelessness</p> <p>Eligible Activity: Affordable Housing with Supportive Services Shelter</p> <p>Summary: Need more housing with supportive services and more shelter beds. A space for emergency placement then work</p>

				with counselor to get into housing.
Interfaith Community Services	Homeless and Housing Service Provider	<p>Individuals and families experiencing homelessness</p> <p>Households at-risk of homelessness</p> <p>Other populations</p>	<p>Zoom Consultation</p> <p>December 21, 2022</p>	<p>Qualified Populations: Persons experiencing homelessness</p> <p>Subpopulation: Families</p> <p>Eligible Activity: Supportive Services – housing stability case manager Family Shelter Mixed income affordable housing PSH</p> <p>Summary: Need for a family shelter and operational funding. Serving Families with children is important to avoid generation trickledown. 2. Supportive services – housing stability case manager to support housed families. 3. Other - Shallow subsidy, landlord incentive, more PSH, flexible funding, more affordable units, mixed population housing. Nowhere for people to go.</p>
National Core	Affordable Housing Developer	<p>Other vulnerable population: Households who are housing instable, cost burdened and at risk of homeless</p> <p>Extremely, very and low-income families and individuals</p>	<p>Zoom Consultation</p> <p>December 22, 2022</p>	<p>Qualified Populations: At Risk Other vulnerable groups</p> <p>Subpopulations identified: Populations making above 80% AMI</p> <p>Eligible Activity: Affordable Housing Supportive Services</p> <p>Summary:</p>

		People experiencing homeless.		Need for affordable units with specific services tied to that population. Financial program to help empower people forward and upward. Mechanism to place people into ownership and free up affordable units.
Regional Task Force on Homelessness	San Diego County's Continuum of Care	<p>Individuals and families experiencing homelessness</p> <p>Households at-risk of homelessness</p> <p>Other populations</p>	<p>Zoom Consultation</p> <p>December 28, 2022</p>	<p>Qualified Populations: Persons experiencing homelessness</p> <p>Subpopulations identified: Family Seniors</p> <p>Eligible Activity: Affordable Housing with supportive services</p> <p>Summary: PSH with tailored services and individualized supportive services such as tapering subsidy. Lack of recuperative care units.</p>
Veteran Village of San Diego	Veteran Service Provider	Veterans and their families who meet the eligible criteria	<p>Zoom Consultation</p> <p>January 4, 2023</p>	<p>Qualified Populations: Veterans</p> <p>Subpopulations identified: Senior Veterans Dishonorably discharged</p> <p>Eligible Activity: Affordable Housing Supportive Services</p> <p>Summary: There is a shortage of rental housing units and shelter beds within North County. Need to leverage vacant land to build more. There is a need for services that help people navigate housing such as: financial assistance, light case management, and tenant/landlord relations.</p>

One Safe Place	Domestic Violence Service Provider	<p>Adults and children fleeing, or attempting to flee, domestic violence, dating violence, sexual assault</p> <p>As well as victims of a hate crime, elder abuse, human trafficking, violent loss, other abuse or victimization</p>	<p>Zoom Consultation</p> <p>January 5, 2023</p>	<p>Qualified Populations: Domestic Violence, Sexual Assault and Human Trafficking</p> <p>Subpopulations identified: Families</p> <p>Eligible Activity: Affordable Housing Supportive Services</p> <p>Summary: Lack of affordable units, shelter beds and transitional housing. Stepping stones that help house people. Need for diversion assistance when an income earning abuser is removed from household. Services and units for victims that might not meet victimization timeline periods. Shared data on DV and trafficking.</p>
San Diego County Housing and Community Development Services Department	Public Housing Authority	<p>Households at-risk</p> <p>Lower income families, individuals, elderly and disabled persons</p>	<p>Email Consultation</p> <p>February 10, 2023</p>	<p>Qualified Populations: Persons experiencing homelessness At risk of homelessness</p> <p>Subpopulations identified: Seniors Disabled Extremely low-income</p> <p>Eligible Activity: None identified</p> <p>Summary: The city asked for housing voucher data from 2022 and 2023. This contained population breakdowns, total number of vouchers the city receives and waitlist information.</p>

San Diego Regional Center (SDRC) – North County Office	Development Services Provider	Persons with developmental disabilities	Phone Consultation February 16, 2023 Zoom follow up March 1, 2023	<p>Qualified Populations: At Risk Other vulnerable groups</p> <p>Subpopulations identified: Individuals at 0-30% AMI Undocumented Families Elderly population with an I/DD diagnosis All individuals whom are non-ambulatory</p> <p>Eligible Activity: Affordable Housing Supportive Services</p> <p>Summary: Lack of affordable units. More specifically, smaller unit types that are ADA compliant and close to transit. More emergency beds for evicted tenants in North County. Job placement and employment opportunities are a need for adults and key to sustained success. Transportation to and from jobs, school and programs is a need as well. Access to mental health can be a barrier since some disabling conditions might not be viewed as a psychiatric issue making them ineligible for some homeless services and access to funding.</p>
Alabaster Jar Project	Human Trafficking Service and Housing Provider	Survivors of human trafficking and sexual exploitation	Email Consolation February 23, 2023 Zoom Follow Up March 7, 2023	<p>Qualified Populations: Homeless Sex and Labor Trafficking</p> <p>Subpopulations identified: Minors, teenagers and young adults</p> <p>Eligible Activity: Affordable Housing Rental Assistance</p>

				<p>Non congregate shelter Supportive Services</p> <p>Summary: Housing is important but it is crucial to serve the underlying symptoms to prevent people from falling back into homelessness. There is a lack of inpatient beds and mental health treatment. There is a lack of shelter beds, transitional options and rental assistance that help bridge people into long term housing. Need for landlord relations to find places that will rent to organizations and clients. Teaching life and job skills are a critical piece to help vulnerable population become self-sufficient.</p>
Unicorn Homes	Civil Rights and Diversity Service Provider	LGBTQ Housing and Resource Center	Email Consolation February 23, 2023	Pending answers to Q & A survey.

Focus Group Meeting

In addition to the individualized consultations, the City hosted an in-person focus group on October 18, 2022 with 11 people from 5 different service providers. The following organizations were in attendance: YMCA (youth and homeless service provider), Neighborhood Healthcare (federally qualified health center), Interfaith (homeless and housing service provider), Turn BHS (mental health and supportive housing) and Escondido Education Compact (youth development and family intervention). During the meeting, a survey was administered asking the group to rank the most needed activity. The group ranked the eligible activities in the following order from highest to low priority: rental housing, supportive services, rental assistance, and the non-congregate shelter. The groups were also asked to prioritize populations in terms of need and here are the results: 31% of the vote was for homeless, followed by 28% for at-risk, then 21% for domestic violence, and lastly 20% for other. Afterward, staff brought participants into a small group where additional follow-up questions were asked such as: which activity should be our highest priority, are there any specific sub population that are being underserved, is anyone working on a program that would fit the eligible activities list, and what are the gaps in the types of affordable housing. Afterward, the group reconvened and a large group conversation was

facilitated amongst the organizations to gather a more in-depth understanding of the current landscape and the missing gaps.

Overall summary of feedback received:

To ensure broad input into the HOME-ARP Allocation Plan, the City engaged over 12 different types of local and regional organizations to solicit feedback and discuss gaps in the housing and homelessness service delivery systems. This feedback was consolidated into two categories:

Qualified Populations

1. Individuals experiencing homelessness

People experiencing homelessness are the most vulnerable group and have the highest barriers to find housing. Many providers expressed the need for more emergency shelter, recuperative care beds and permanent supportive housing for families and seniors. They also suggested flexible funds, landlord incentives and a housing stability case manager to help persons remained housed after placement.

2. Households at-risk of homelessness

Service providers requested the need for supportive services, rental assistance and flexible funds to stabilize a person's housing and create a landlord incentive program. They recommended strengthening agreements and ordinances to protect residents. The need for more affordable housing units tied to certain eligible populations. A few providers expressed the need for incentive programs to help people exit the system to free up affordable units and allow for homeownership.

3. Fleeing, or attempting to flee, domestic violence, dating violence, sexual assault, stalking or human trafficking

The City spoke with numerous domestic violence, sexual assault and human trafficked providers in North County who expressed the need for supportive services like housing navigation who will address landlord/tenant needs, affordable housing and emergency shelter. Data released from North County Family Justice Center, One Safe Place, in July 2022 reported the shelters available for domestic violence and human trafficked survivors were not sufficient in San Diego County. The committee recommended using grant funding for a short-term, hotel programs. According to service providers, domestic violence survivors are at risk of losing their housing when the abuser's income is removed from the home and the family still needs to pay rent.

4. Other vulnerable populations

Increases in cost of living and housing prices for extremely low and very low-income households makes fair market units unattainable. Market rate housing further cost burdens households and escalate the threat of people losing their housing and becoming homeless.

5. Veterans and their families who meet the criteria stated above.

Veteran providers expressed the need for affordable rentals, shelter beds and a housing navigator who provides financial assistance, case management and landlord/tenant relations. Veterans seniors need additional supportive services for activities of daily living needs, mental health issue and income.

Eligible Activities

1. Housing:
 - There is a lack of enough affordable rental units
 - Waitlists for vouchers and affordable rental units are too long
 - Need for PSH and supportive housing for people with disabilities
 - Increases in cost of living and housing prices makes fair market units unattainable, further cost burdens households, and escalate the threat of people losing their housing
 - Not enough shelter beds and temporary living units for people seeking immediate help
2. Supportive services:
 - Land lord relations
 - i. Very competitive market and need an incentive to help low income families stand out
 - ii. Tenant income verification and high deposit requirements. In some cases, tenants need 3 times rents.
 - Flexible spending fund that can be individually tailored to meet needs
 - Rental assistance, financial coaching and housing navigation with a focus on placement and securing housing
 - Pilot program to fill niche gaps in services
 - Childcare, workforce, education, trainings, job placement
 - Light case management to keep people on the right track toward independence and upward mobility
 - Outpatient health services and substance abuse treatment services

Many service providers expressed the immediate need for supportive services to help people find housing and remain housed as well as the planning long term to build more units. Increasing the number of affordable units will create upward mobility opportunities to lift people up through the housing ecosystem and as a result it will free up those beds and subsidies slots for the next level. Community involved and buy in is crucial because the homelessness and affordable housing supply issues we face

won't change without a long-term commitment from and collaborative partnerships amongst the public- and private-sector stakeholders.

Public Participation

In accordance with HUD, cities must provide for and encourage citizen participation in the development of the HOME-ARP allocation plan. Before submission of the plan, cities must provide residents with at least a 15-day notice to comment on the proposed HOME-ARP allocation plan. In alignment with the Citizen Participation Plan there will be a 30-day public comment period. The City of Escondido must follow its adopted requirements in its current citizen participation plan. The amount of HOME-ARP funding and recommended activities must be made available to the public. In addition, cities must hold at least one public hearing during the development of the HOME-ARP allocation plan and prior to submission.

This plan is available for the public review and comment period from February 16, to March 17, 2023 on the City's website at <https://www.escondido.org/housing-and-neighborhood-services> or the Housing and Neighborhood Services Division at Escondido City Hall at 201 N. Broadway, Escondido. Further information may be obtained by contacting Eric Bunge at 760-839-4562 or ebunge@escondido.org in the Housing and Neighborhood Services Division.

Dates and Details

- **Date of public notice: 2/16/2023**
- **Public comment period: 2/16/2023 – 3/22/2023**
- **Date of public hearing: 3/22/2023**

Public Participation Process:

This information is pending and will be updated at the end of the public comment period.

Additional Research Determining the Level of Need and Inventory Gaps

In addition to the community outreach, this allocation plan was compiled using data from a variety of sources to gather a very comprehensive outlook of the City's current housing and population make up. This included data pulled from:

- 211 Client Profile Report for Escondido
- Regional Task Force on Homelessness (RTFH) Regional Community Action Plan
- HUD "CHAS" (Comprehensive Housing Affordability Strategy) data for Escondido
- 2022 California Housing Partnership Report
- California Homeless Housing Needs Assessment
- Continuum of Care Housing Inventory Count

- Local and regional Point in Time Count reports
- Domestic Violence Counts Report and Shelter Stats
- San Diego County's HOME ARP plan
- Housing Affordability Interactive Dashboard for San Diego County
- City's Housing Element and fair market housing real estate report
- ALL IN: The Federal Strategic Plan to Prevent and End Homelessness December 2022
- California's Roadmap Home 2023 plan
- Escondido Police Department 2022 call logs
- South California rental Housing Association's 2022 San Diego Region vacancy survey

The City combined this data, gathered from the sources listed above, with its own housing inventory research initiative that compared affordable housing versus fair market housing, categorized the types of units, bedroom sizes and pinpointed the number of units at specific AMI thresholds at 0-30%, 50%, 60%, and 80% AMI. Through this, five key areas were identified:

Key findings affecting the qualified populations:

1. Lack of 0-30% AMI Units

- Only 8% (67 units) of the 1,200 deed restricted affordable units within the City cater to households at 0-30% AMI.
- 7,250 of the city's 22,990 renters are household at or below 30% AMI
- The CA Homeless Housing Needs Assessment identified the need for 1,000,000 units statewide for people at 0-30% AMI
- 20% of the City's total RHNA production goals needs to target units for very low income.
- Regional Task Force needs assessment identified that the North County region needs 798 units low income housing units to serve homeless households.
- CA Housing Partnership 2022 Report stated that no renters at 30% AMI can afford the average asking price for rents in ANY of the state's 58 counties.
 - Households need to be at 100% AMI needed to rent a bedroom unit in San Diego. San Diego is in the top 5 highest housing prices on the West Coast.
- The 2022 ALL IN: Federal Strategic Plan to Prevent and End Homelessness stated that nationally, there are only 37 affordable and available rental homes for every 100 extremely low-income renters.
 - In no state can a person working full-time at the federal minimum wage afford a two-bedroom apartment at the fair market rent.
- The Housing Affordability Interactive Dashboard provides data on housing conditions and costs, households and their housing needs, and housing production:
 - An affordable rent range for San Diego County for a household at 30% AMI is \$713. In comparison, the average studio fair market rent is \$1,478 for a studio and \$2,124 for a 2-bedroom unit.
- Supplemental Security Income (SSI) for 2023 is only \$1,133 per month in California. Assuming only 30% of take home income is being used, this would result in about \$340 per month for housing related costs.

2. Need for more Permanent Supportive Housing (PSH)

- The City has 263 PSH units which 79 are family and 640 are single units
- The CA Homeless Housing Needs Assessment stated that over a 12-year period, 26% of all the CA households that will experience homelessness will need supportive housing.
 - San Diego County will need 4,442 individual PHS units and 273 family PHS units at a region by 2035.
- RTFH Regional Community Action Plan states that North County is currently short 718 total PSH units
 - 79 family PHS units and 640 single adult PSH units are need
- The 2022 ALL IN: Federal Strategic Plan to Prevent and End Homelessness echoes this need by stating that, "...services are not effective without housing, but housing is not sustainable without services. The fundamental solution to homelessness is housing ... When a person is housed, they have a platform to address all their needs, no matter how complex. People are most successful when that housing is paired with the right level of voluntary and accessible support based on their expressed and individualized needs and preferences."

3. Potential subpopulations most at risk:

- **Individual versus family household needs**
 - RTFH Regional Community Action Plan states that take a region we need 10 times are many Single Adult low-income units.
 - 731 single units in comparison to only 67 family units.
 - Only 3% (49 units) of the City's affordable rental units at studios.
 - 211 Client Profile Report for Escondido:
 - Logged 9,315 client calls from people in the Qualified Populations
 - 42% of clients were one-person households, 19% were a two-person household and 56% of the total were without children.
 - According the 2022 ALL IN: Federal Strategic Plan to Prevent and End Homelessness:
 - While more people experiencing homelessness overall live in sheltered locations, according to the 2022 Point-in-Time Count, for only the second time since HUD started collecting this data, people who experience homelessness as individuals (versus families) are more likely to live in unsheltered locations.
- **Re-entry population:**
 - Sometimes program design and federal requirements limits the re-entry population's ability to access critical affordable housing and supportive services needed for successful reintegration to society.
 - Additionally, many landlords do not accept tenants with a history of incarceration which creates further barriers
- According the 2022 ALL IN: Federal Strategic Plan to Prevent and End Homelessness:
 - **Veteran women** are more than twice as likely as non-veteran women to experience homelessness.

- **Foster Youth:**

- In a given year, almost 20,000 foster your age of care nationally
 - Between 31%-46% of youth exit foster case and experience homelessness by the age of 26.
 - During the 2022 Point in Time count there were 36 youth that were unsheltered in the city.
- This is not only a housing crisis but it is a health crisis as well:
 - Housing is a social determinant of health:
 - Nationally, tens of thousands of people die every year due to the dangerous condition of living without stable housing
 - In fact, people who experience homelessness die nearly 30 year earlier than the average American.
 - Access is an issue for all:
 - The number of people living in unsheltered locations is rising, yet there are often not enough safe, low-barrier shelter or interim housing options for people waiting for permanent housing and support.

4. Renters in the City of Escondido:

- According to the HUD "CHAS" data for Escondido, there is a total of 47,100 households in the city of Escondido. 52% of those are home owners and 48% are renters.
- 78% of all rental units (17,862 households), affordable and fair market, are rented by low income household at or below 80%.
 - That is about 1/3 of the City's total population.
 - The average household size in Escondido is just over 3 people.
 - And only 8% of the total number of rental units within the city are deed restricted affordable units for families at or below 80% AMI.
- 66% of all renters have 1 housing problem
- 59.6% of all renters (13,719 households) are cost burdened paying 30% or more of their take home income toward housing costs.
 - 52% (7,249 of the 13,719 household) are severely cost burdened paying more than 50% of their income toward housing costs.
 - This leads to often choosing between paying for housing, nutritious food, reliable transportation or healthcare needs.
- Turnover rates are very low
 - According to the 2014-2018 ACS (most recent time period calculated), the overall vacancy rated in Escondido were very low:
 - ownership housing had a vacancy rate of 1% while the rental vacancy rate was 4%.
 - More recently, the 2022 survey conducted by the Southern California Rental Association stating that vacancy rates have fallen to 3.3% for Escondido and 1.8% for North County.
 - Even though turnover rates are low, eviction can have a serious consequences in terms of being unhoused:

- Nearly a million households are evicted annually according the 2022 ALL IN: Federal Strategic Plan to Prevent and End Homelessness and 30% of those are California households.
 - A study was study was conducted in Seattle which revealed that 37.5% of evicted households end up living on the street.
- The [Housing Affordability Interactive Dashboard](#) provides data on housing conditions and costs, households and their housing needs, and housing production:
 - This showed that in San Diego County:
 - The average studio fair market rent is \$1,478 for a studio and \$2,124 for a 2-bedroom unit.
 - The average fulltime worker can only afford to pay \$1,142 and anything over that would mean paying more than 30% of their income toward housing costs and would lead them to become cost burdened.
 - This was echoed by the 2022 survey conducted by the Southern California Rental Association stating at the average rent for a 2 bedroom is \$2,105 which is an increase from \$1,225 in 2020.

HOME-ARP Activities Allocation Determination

Based on the feedback received and data collected, City staff is recommending that the HOME-ARP grant is used to create affordable units and fund supportive services.

City staff recommends to allocate \$1,500,000 of the HOME-ARP grant for the proposes of creating 15 affordable rental housing units for extremely low-income (0-30% AMI) households with a preference for those experiencing homelessness. The need for affordable housing not only effects the qualified populations, but also adding additional units will have an economic trickledown effect helping the city as a whole and alleviating constraints on the current shelter and service systems. The development of new affordable units is also in alignment with the City's Consolidated Plan, City's Housing Element, State housing production goals, County's HOME-ARP allocation, California's Roadmap Home 2030 plan and the federal All-In and Housing Supply Action Plans.

In addition, the City recommends that \$423,414 fund supportive services with an emphasis on placing people into housing, landlord incentives and helping people remain housed. The Supportive services will adhere to the eligible uses as defined in CPD Notice: Requirements for the Use of Funds in the HOME-American Rescue Plan Program. Depending on the level of assistance needed, this amount could help house at least another 60 households as part of this initiative. These funds will be flexible in nature and can be individually tailored to effectively meet the need(s) of that household.

The remaining \$339,000, not to exceed the 15% statutory administration limit, is recommended to be used to hire a Housing Navigator to assist with program design, coordinating and implementing the supportive services, administering the funding and facilitating compliance. This position would be termed and structured to assist Escondido residents. Both of these determinations were in response to

the community's feedback stressing the need for land lord relations, rental and financial assistance, light case management to keep people on the right track toward independence, high deposit requirements, help finding the appropriate unit and coaching to help mobilize people upward. This is also in alignment with the HCD's HOME-ARP allocation with at least 65% of their support services funding going toward financial assistance and services that will help these populations access, enter, and maintain secure housing in affordable housing units.

A wide variety of needs were identified through the outreach efforts to help prevent and end homelessness. The City has heard the need for additional services and understands the urgency to address issues so it is gearing up to allocate \$1.3 million through CDBG-CV in other funding above and beyond HOME-ARP to address the short term needs for rental assistance. All together this would be a localized flexible housing fund to effectively coordinate rental subsidies and housing placements and to provide support for tenants and landlords. This is in alignment with the 2022 ALL IN Federal plan that suggests that, "universal strategies should be broadly aimed at reducing the risk of housing instability and homelessness "upstream" and before an individual requires assistance from the homelessness response system." In addition, the City will look to leverage other City grant funding to build more units, regional funding to house more people and identify other funding sources that can provide supportive services to continue to serve those in need.

The City carefully cross referenced the quantitative data with the qualitative feedback gathered from the community to derive to these conclusions. Funding both rental housing and supportive services was a holistic approach that was geared to balance addressing short term needs with building long term infrastructure.

HOME-ARP Funding Distribution Table

The proposed breakdown is as follows:

	Funding Amount	Percent of the Grant	Statutory Limit
Supportive Services	\$ 423,414		
Acquisition and Development of Non-Congregate Shelters	\$ 0		
Tenant Based Rental Assistance (TBRA)	\$ 0		
Development of Affordable Rental Housing	\$ 1,500,000		
Non-Profit Operating	\$ 0	0 %	5%
Non-Profit Capacity Building	\$ 0	0 %	5%
Administration and Planning	\$ 339,425	15%	15%
Total HOME ARP Allocation	\$ 2,262,839		

Project Solicitation and Selection

The City will be selecting a HOME-ARP rental project through a Notice of Funding Availability (NOFA) or Request for Proposal (RFP) process. City staff will solicit bids from eligible developers who are capable of carrying out the development of affordable housing. All project proposals will be evaluated based upon financial capacity, adherence to the HOME-ARP guidelines, and alignment with the needs outlined in this plan. Bonus scores will be given to applicants who align closest with the City's qualified population. Preference information is listed below. The HOME-ARP funding is meant to be gap financing to subsidized the development of the HOME-ARP units and projects are encouraged to use other capital to fund the development of the structure. The City's involvement with this activity will be limited to program planning, administration and monitoring.

The City will directly administer the supportive services activity through the hiring of a Housing Navigator position. This person will serve on staff and help all qualified populations connect to community resources, locate and retain affordable housing. This person will have access to discretionary, flex funds to help people with their housing needs.

No administrative funds have been contracted to a subrecipient prior to HUD's acceptance of the HOME-ARP allocation plan. After acceptance of the plan and receipt of funding, a portion of the administration budget may be used for the hiring of consultants to assist with the project selection process.

No funding is being planned for non-profit operating assistance and capacity building even though there is a statutory limit of up to 5% for each.

HOME-ARP Production Housing Goals

The City expects to produce at least 15 permanent affordable rental housing units with the HOME-ARP allocation. Other funding sources will be required by the developer since the \$1.5M HOME-ARP rental housing allocation is intended to provide gap financing for the designated HOME-ARP units. This can include, but is not limited to, Low-income Tax Credits programs, project-based vouchers, the County of San Diego program's No Place Like Home, ARPA, Housing trust funds, etc. The 15 HOME-ARP units will be capped at 30% of the household's income to protect households from being cost burdened. The City is looking to leverage other grant funds with the goal of developing another 25 units resulting in a total of 40 new units.

Qualified Populations Preferences

Rental Housing

For the HOME-ARP assisted rental units, a preference will be given to individuals and families experiencing homelessness and are Escondido residents. All qualifying populations are encouraged to apply for the project specific waiting list, but households who are experiencing homelessness will be given priority and first access. The data shows that there are gaps in the City's housing inventory, community conveyed there is not enough ample services catering to this specified population leading it to be the

most vulnerable, and statistically these individuals are facing the highest barrier to continued housing. Preferences will not be applied to any specific subpopulations.

Supportive Services

No preferences will be placed on receiving assistance from the Housing Navigator or supportive services funding. These resources can be accessed by all of the qualified populations. These services will be prioritized to serve residents of Escondido and can be utilized by HOME-ARP rental tenants.

Refinancing Guidelines

The City does not intend to use HOME-ARP funds to refinance existing debt.

HOME-ARP Program Fact Sheet: Rental Housing

Overview:

A PJ may use HOME-ARP funds to acquire, construct and rehabilitate rental housing for occupancy by individuals and families that meet one of the Qualifying Populations defined in *CPD Notice: Requirements for the Use of Funds in the HOME-American Rescue Plan Program* ("the Notice"). HOME-ARP rental housing may include single family or multifamily housing, transitional or permanent housing, group homes, single room occupancy (SRO) units, and manufactured housing.

To promote the development of financially viable housing, PJs may pay the entire amount of eligible costs associated with HOME-ARP rental units, are encouraged to work with local PHAs and state or local agencies to obtain project-based rental assistance and may provide ongoing operating cost assistance or capitalize a project operating cost assistance reserve to address operating deficits of HOME-ARP units occupied by qualifying households. To promote inclusion of HOME-ARP units in mixed-income housing, up to 30 percent of the units a PJ funds with its HOME-ARP grant may be restricted for occupancy by households that are low-income.

Eligible Activities and Costs:

- **Eligible Activities:** Acquisition, construction, and rehabilitation of affordable rental housing, including reconstruction as defined in [24 CFR 92.2](#). Acquisition of vacant land or demolition may be undertaken only with respect to a HOME-ARP project for which construction is expected to start within 12 months of commitment.
- **Eligible Costs:** HOME-ARP funds may pay for up to 100 percent of the following eligible costs associated with HOME-ARP rental units:
 - Development hard costs include the actual cost of constructing and rehabilitating housing to meet applicable property standards. Eligible development costs also include site improvements, utility connections and costs to construct or rehabilitate laundry and community facilities located within the same building as the HOME-ARP housing;
 - Refinancing of existing debt secured by a HOME-ARP rental project rehabilitated with HOME-ARP funds;
 - Acquisition costs of improved or unimproved real property;
 - Related soft costs including reasonable and necessary costs incurred by the PJ or project owner associated with the financing, development, acquisition, or rehabilitation of HOME-ARP rental housing;
 - Relocation costs as defined in [24 CFR 92.206\(f\)](#), [24 CFR 92.353](#), and the Notice;
 - Certain costs related to the payment of construction, bridge, or guaranteed loans, if HOME-ARP is part of original financing; and

- Operating cost assistance, through a capitalized operating reserve or ongoing operating cost payments, for HOME-ARP units restricted for occupancy by qualifying households.

Beneficiary Requirements:

- Eligible Beneficiaries: HOME-ARP funds must primarily benefit individuals and families that meet one of the qualifying populations defined in the Notice. However, not more than 30 percent of the total number of rental units assisted with HOME-ARP funds may be occupied by low-income households as defined in [24 CFR 92.2](#).
- Household Income: The following income requirements apply to HOME-ARP households:
 - Qualifying Households: At initial occupancy and each subsequent year during the minimum 15-year compliance period, the PJ must use the definition of annual income at [24 CFR 5.609](#) and the process described in the Notice to determine the household's contribution to rent.
 - Low-Income Households: The PJ must use the definition of annual income at [24 CFR 5.609](#) and the process described in the Notice to examine the household's income at initial occupancy and each subsequent year during the minimum 15-year compliance period to determine the household's ongoing income eligibility and applicable contribution to rent.
- Tenant Contribution to Rent: A qualifying household may not contribute to rent more than is affordable based on the PJ's determination of the household's income.

Project Requirements:

- Targeting and Occupancy: Not less than 70 percent of the total number of rental units a PJ assists with HOME-ARP funds must be restricted to occupancy by households that are qualifying households at the time of the household's initial occupancy. Not more than 30 percent of the total number of rental units assisted with HOME-ARP funds by the PJ may be restricted for occupancy by low-income households. A household that met the definition of one or more qualifying populations at initial occupancy remains a qualifying household throughout their period of occupancy irrespective of changes in income or whether they continue to meet a qualifying population definition (e.g., no longer qualify as homeless after being admitted to a HOME-ARP unit).
- Property Standards: HOME-ARP rental units must comply with all rental property standards required in [24 CFR 92.251](#) paragraphs (a), (b), (c)(1) and (2), (e), and (f).
- Minimum Compliance Period: HOME-ARP rental units must comply with the HOME-ARP rental requirements for a minimum of 15 years, irrespective of the amount of HOME-ARP funds invested in the project or the activity undertaken. If a project-based rental assistance Housing Assistance Payments (HAP) contract is awarded to a HOME-ARP rental project, the minimum compliance period is the greater of 15 years or the term of the HAP contract.
- Rent Limitations: HOME-ARP establishes rent limitations for units restricted for qualifying households and units restricted for low-income households as follows:

- Units Restricted for Occupancy by Qualifying Households: The HOME-ARP rent may not exceed 30 percent of the adjusted income of a household whose annual income is equal to or less than 50 percent of the median income for the area, as determined by HUD (i.e., Low HOME Rents).
- Units Restricted for Occupancy by Low-Income Households: HOME-ARP rental units restricted for low-income households must comply with the rent limitations at [24 CFR 92.252\(a\)](#).
- Additional HOME-ARP Unit Limitations, if applicable:
 - Federal/State Project-Based Rental Subsidy: A HOME-ARP unit that receives Federal or state project-based rental subsidy may charge the rent allowable under the rental subsidy program.
 - Single Room Occupancy Units (SRO): If an SRO unit has both sanitary and food preparation facilities, the maximum HOME-ARP rent is based on the zero-bedroom fair market rent. If the SRO unit only has sanitary facilities, the maximum HOME-ARP rent is based on 75 percent of the zero-bedroom fair market rent.
- Changes in Income and Over Income Households: A PJ must take action to address over-income households occupying HOME-ARP units as follows:
 - Qualifying Households: A qualifying household whose annual income at the time of recertification is above 50 percent of median income for the area but below 80 percent of median income for the area must pay the rent specified in [24 CFR 92.252\(a\)](#).
 - Low-Income Households: A low-income household whose income is above 80 percent of the median income for the area must pay rent that complies with [24 CFR 92.252\(i\)\(2\)](#).
- Lease and Tenant Protections: Each household that occupies a HOME-ARP assisted unit must execute a lease that complies with the tenant protection requirements prescribed in the Notice.
- Master Leasing and Use of a HOME-ARP Sponsor: A HOME-ARP sponsor – a nonprofit organization that provides housing or supportive services to qualifying households – may execute a lease for a HOME-ARP unit or a master lease for multiple units in a project. The HOME-ARP sponsor may then sublease the HOME-ARP rental unit to a qualifying household.
- Coordinated Entry and Project-Specific Waitlists: On a project-by-project basis, a PJ must decide whether a project owner may use a Continuum of Care's (CoC) Coordinated Entry (CE), a CoC's CE and other referral sources, or a project-specific waitlist to select qualifying households for HOME-ARP units restricted for occupancy by qualifying households. A project owner must use a project-specific waitlist to select low-income households to occupy units restricted for occupancy by low-income households.

Oversight and Management:

A PJ is responsible for the day-to-day management and oversight of its HOME-ARP program including but not limited to the following:

- *Underwriting and Subsidy Layering*: A PJ must establish underwriting and subsidy layering guidelines for determining the appropriate amount of HOME-ARP funds, including any operating cost assistance provided to maintain the financial viability of the HOME-ARP project through the 15-year minimum compliance period.
- *Enforcement of Rental Requirements*: A PJ must impose the HOME-ARP rental requirements through a deed restriction, covenant running with the land, legally binding agreement restricting the use of the property and recorded on the property in accordance with State recordation laws, or other mechanism approved by HUD.
- *Project Completion, Occupancy and Noncompliance*: A PJ must repay any HOME-ARP funds invested in units that are 1) not completed within 4 year of project commitment, 2) not rented to eligible qualifying or low-income households within 12 months of project completion, or 3) terminated before completion or otherwise not compliant with the HOME-ARP rental requirements.
- *Management and Oversight of Operating Cost Assistance Reserve*: A PJ must require any HOME-ARP funds expended for project operating cost assistance reserves be held by a project owner in a separate interest-bearing account with review and written approval from the PJ prior to any disbursement of HOME-ARP funds from the operating cost assistance reserve account. The PJ must, no less than annually, review the operating cost assistance reserve account to determine that it is appropriately sized based on projected deficits for units restricted for occupancy by qualifying households.

HOME-ARP Program Fact Sheet: Supportive Services

Overview:

A PJ may use HOME-ARP funds to provide a broad range of supportive services to individuals and families that meet one of the qualifying populations as defined in *CPD Notice: Requirements for the Use of Funds in the HOME-American Rescue Plan Program* ("the Notice"). Supportive services may be provided to individuals and families who are not already receiving the services outlined in the Notice through another program. PJs may establish a separate supportive services activity or activities or may combine supportive services with other HOME-ARP activities.

Eligible Services and Costs:

Eligible Supportive Services: There are three categories specifically included as supportive services under HOME-ARP:

- McKinney-Vento Supportive Services: McKinney-Vento Supportive Services under HOME-ARP are adapted from the services listed in section 401(29) of the McKinney-Vento Homeless Assistance Act ("**McKinney-Vento Supportive Services**") ([42 U.S.C. 11360\(29\)](#)).
- Homelessness Prevention Services: HOME-ARP Homelessness Prevention Services are adapted from certain eligible homelessness prevention services under the Emergency Services Grant (ESG) regulations at [24 CFR Part 576](#).
- Housing Counseling Services: Housing counseling services under HOME-ARP are those consistent with the definition of housing counseling and housing counseling services defined at [24 CFR 5.100](#) and [5.111](#), respectively, except that homeowner assistance and related services are not eligible HOME-ARP activities.

Eligible Costs of Supportive Services for Qualifying Individuals and Families: HOME-ARP funds may be used to pay eligible costs associated with the HOME-ARP supportive services activity in accordance with the requirements of the Notice.

Eligible Costs Associated with McKinney-Vento and Homelessness Prevention Supportive Services:

- All qualifying households are eligible to receive supportive services under the HOME-ARP supportive services activity. Eligible costs associated with McKinney-Vento supportive services and homelessness prevention supportive services include:
 - Costs of child care;
 - Costs of improving knowledge and basic educational skills;

- Costs of establishing and/or operating employment assistance and job training programs
- Costs of providing meals or groceries
- Costs of assisting eligible program participants to locate, obtain and retain housing
- Costs of certain legal services
- Costs of teaching critical life management skills
- Financial assistance costs, including:
 - Rental application fees
 - Security deposits
 - Utility deposits
 - Payment of rental arrears

****Please consult the Notice for a full list and description of eligible costs.**

- The costs of homelessness prevention services are only eligible to the extent that the assistance is necessary to help program participants regain stability in their current permanent housing or move into other permanent housing to achieve stability in that housing.
- PJs must establish requirements documenting an eligible cost as McKinney-Vento supportive services to an individual or family in a qualifying population, homelessness prevention services, or Housing Counseling.

Eligible Costs Associated with Housing Counseling: Costs associated with housing counseling services as defined at [24 CFR 5.100](#) and [5.111](#) are eligible. Costs may only be paid under HOME-ARP if housing counseling services are provided by HUD-certified housing counselors and organizations.

- Eligible costs include:
 - Staff salaries and overhead costs of HUD-certified housing counseling agencies related to directly providing eligible housing counseling services to HOME- program participants
 - Development of a housing counseling workplan
 - Marketing and outreach
 - Intake
 - Financial and housing affordability analysis
 - Action plans that outline what the housing counseling agency and the client will do to meet the client's housing goals and that address the client's housing problem(s)
 - Follow-up communication with program participants
- Costs for the provision of services to existing homeowners related to homeownership and mortgages to existing homeowners are not eligible under HOME-ARP.
- If a program participant is a candidate for homeownership, costs associated with pre-purchase homebuying counseling, education and outreach are eligible under HOME-ARP.

Oversight and Management: A PJ is responsible for the day-to-day management and oversight of its HOME-ARP program including but not limited to the following:

- *Oversight of Eligible Costs*: All supportive service costs paid for by HOME-ARP must comply with the requirements of the Notice and Uniform Administrative Requirements at [2 CFR part 200](#), subpart E, Cost Principles that require costs be necessary and reasonable.
- *No Duplication of Services*: PJs are responsible for establishing requirements that allow a program participant to receive only the HOME-ARP services needed so there is no duplication of services or assistance in the use of HOME-ARP funds for supportive services.
- *Termination of Assistance*: The PJ may terminate assistance to a program participant who violates program requirements or conditions of occupancy.

HOME-ARP Program Fact Sheet: Non-Congregate Shelter

Overview:

HOME-ARP funds may be used to acquire and develop non-congregate shelter (HOME-ARP NCS) for individuals and families that meet one of the Qualifying Populations defined in the CPD Notice: *Requirements for the Use of Funds in the HOME-American Rescue Plan Program* ("the Notice"). NCS provides private units or rooms as temporary shelter to individuals and families and do not require occupants to sign a lease or occupancy agreement. This activity may include the construction of new structures or the acquisition and/or rehabilitation of existing structures (such as motels, nursing homes, or other facilities) to be for use as HOME-ARP NCS. The Notice establishes requirements applicable to HOME-ARP NCS.

Eligible Activities and Costs:

- **Eligible Activities:** HOME-ARP funds may be used to acquire, rehabilitate, or construct NCS units to serve individuals and families Qualifying Populations.
- **Eligible Costs:** HOME-ARP funds may be used for:
 - **Acquisition Costs:** Costs to acquire improved or unimproved real property for use as or development of HOME-ARP NCS.
 - **Demolition Costs:** Costs to demolish existing structures for the purpose of developing HOME-ARP NCS.
 - **Development Hard Costs:** Costs to rehabilitate or construct HOME-ARP NCS units to meet the HOME-ARP minimum habitability standards. Costs to make improvements to the project site, including installation of utilities or utility connections, laundry facilities, community facilities, on-site management, or supportive service offices.
 - **Related Soft Costs:** Reasonable and necessary costs incurred by the PJ, subrecipient, or project owner associated with financing, acquisition, and development of HOME-ARP NCS projects.
 - **Replacement Reserve:** Costs to capitalize a replacement reserve to cover reasonable and necessary costs of replacing major systems and their components.
- **Ineligible Costs:** HOME-ARP funds may not be used to pay ongoing costs of operating HOME-ARP NCS or to convert NCS to housing.

Admission and Occupancy:

- HOME-ARP NCS units may only be occupied by individuals or families that meet the criteria for one or more of the Qualifying Populations.
- Program participants may not be charged occupancy fees or other charges to occupy a HOME-ARP NCS unit unless the PJ determines such fees and charges are customary and reasonable and the charges comply with [24 CFR 578.77\(b\)](#).

- PJs are encouraged to incorporate HOME-ARP NCS units into the CE established by the CoC(s) for the area the NCS is funded to serve, if the CE complies with the requirements established in the HOME-ARP Notice.
- HOME-ARP supportive services may also be provided, if needed, to Qualifying Populations served by the NCS.

Project Requirements:

- Property and Habitability Standards: At project completion, HOME-ARP NCS units and common areas must meet all applicable State and local codes, ordinances, and requirements and HUD's Lead Safe Housing Rules at [24 CFR Part 35](#). Project classification as acquisition only, rehabilitation, or new construction is determined by the PJ's local code requirements based on specific work to be performed. Projects must meet HOME-ARP NCS ongoing property standards throughout the restricted use period.
- Restricted Use Period: HOME-ARP NCS projects must comply with HOME-ARP requirements during the restricted use period established in the HOME-ARP Notice.

New Construction:	15 years
Rehabilitation:	10 years
Acquisition Only:	10 years

- Use as NCS: The NCS may remain as HOME-ARP NCS for the restricted use period or may be used as NCS under the Emergency Shelter Grant (ESG) program.
- Conversion to Housing: ARP permits HOME-ARP NCS units to be converted into permanent housing under the Continuum of Care (CoC) program or permanent affordable housing during the restricted use period in accordance with requirements established in the Notice. No HOME-ARP funds may be used for conversion.
 - Minimum Use Period: All HOME-ARP NCS projects must be operated as NCS for a minimum period of time prior to conversion. The minimum use period prior to conversion varies based on the original HOME-ARP NCS eligible activity undertaken and the amount of funds invested in the project.
 - Permanent Affordable Housing: During the restricted use period, but only after the HOME-ARP NCS minimum use period, a PJ may provide written approval to convert the project from HOME-ARP NCS to permanent affordable housing (e.g., affordable multifamily rental housing, transitional housing) in accordance with the requirements prescribed in the PJ's written agreement with the HOME-ARP NCS owner.
 - CoC Permanent Housing: During the restricted use period, but only after the HOME-ARP NCS minimum use period has been met, a PJ may permit conversion of a HOME-ARP NCS project to permanent housing under [24 CFR 578.43](#) (acquisition) and/or [24 CFR 578.45](#) (rehabilitation) of the CoC program regulations. Conversions must comply with any conversion requirements established in the PJ's written agreement with the HOME-ARP NCS owner. If conversion is planned, the HOME-ARP NCS use restrictions must

remain in place until the project is approved for CoC funding and the required CoC restrictions are imposed on the property.

PJ Management and Oversight:

- Project Development Due Diligence: Before awarding HOME-ARP funds to a HOME-ARP NCS project, PJs must determine that acquisition and/or development is financially feasible. The PJ is responsible for maintaining continued operation of the NCS and must consider whether the HOME-ARP NCS project has secured or has a high likelihood of securing operating funding, because operating costs cannot be paid with HOME-ARP.

PJs must assess HOME-ARP NCS projects, including a review of information from the owner and/or developer that demonstrates the project's financial feasibility throughout the restricted use period.

Before committing funds, PJs should also determine whether the owner intends to continue operating the project as HOME-ARP NCS or emergency shelter NCS under ESG for the restricted use period or plans to convert the HOME-ARP NCS to housing after the minimum use period has been met. In such instances, the PJ should consider the physical design needs of an eventual conversion in its evaluation of the HOME-ARP NCS project.

HOME-ARP Program Fact Sheet: Tenant-Based Rental Assistance

Overview:

HOME-ARP funds may be used to provide tenant-based rental assistance ("HOME-ARP TBRA") to individuals and families that meet one of the Qualifying Populations defined in the *CPD Notice: Requirements for the Use of Funds in the HOME-American Rescue Plan Program* ("the Notice"). A PJ may assist a qualifying household by providing payments towards housing and housing-related costs, such as rent, security deposits, utility deposits, and utility costs. Because HOME-ARP TBRA is attached to the qualifying household and not a particular rental unit, the household may choose to move to another unit with continued assistance as long as the new unit meets the applicable property standards. HOME-ARP TBRA may be provided in coordination with a non-profit HOME-ARP sponsor that facilitates a qualifying household's use of HOME-ARP TBRA. The HOME-ARP sponsor may make rental subsidy payments and a security deposit payment on behalf of a qualifying household or may sublease a unit to the qualifying household.

Eligible Costs:

- Eligible Costs: HOME-ARP funds may be used to provide rental assistance, security deposit assistance, utility deposits, and utility payments to qualifying households. HOME-ARP may pay up to 100% of these costs for a qualifying household.

Project Requirements:

- Portability of Assistance: A PJ may require the HOME-ARP TBRA assisted household to use the assistance within the PJ's boundaries or may permit the household to use the assistance outside its boundaries as outlined at [24 CFR 92.209\(d\)](#).
- Term of Rental Assistance Contract: The PJ must determine the maximum term of HOME-ARP TBRA assistance contracts and whether contracts will be renewable.
- Maximum Subsidy: The PJ must establish policies for the allowable maximum subsidy, which may differ from the maximum subsidy requirements at [24 CFR 92.209\(h\)](#). PJs may provide up to 100 percent subsidy for rent, security deposit payments, and utility bills. The PJ must also establish policies for determining any household contribution to rent.
- Rent Reasonableness: The PJ must determine whether the rent is reasonable in comparison to rent for other comparable unassisted units and must disapprove a lease if the rent is not reasonable.
- Housing Quality Standards: Housing must comply with all housing quality standards required at [24 CFR 982.401](#) (or successor inspection standards issued by HUD) unless the

tenant is residing in a HOME or HOME-ARP unit, in which case the PJ may defer to initial and ongoing inspection standards for the housing.

- *Use of a HOME-ARP Sponsor*: A HOME-ARP sponsor – a nonprofit organization that provides housing or supportive services to qualifying households – may facilitate the leasing of a HOME-ARP rental unit or the use and maintenance of HOME-ARP TBRA. A sponsor may make rental subsidy payments and a security deposit payment on behalf of a qualifying household.

PJ Management and Oversight:

- *Rental Assistance Contract*: HOME-ARP TBRA must be provided through a rental assistance contract with the PJ and (1) an owner that leases a unit to a qualifying household; (2) the qualifying household, (3) a HOME-ARP sponsor or (4) an owner and the qualifying household in a tri-party contract.
- *Lease and Sublease*: PJs must require and verify that there is an executed lease between the qualifying household and the owner of the rental unit or a between an owner and a HOME-ARP sponsor with a sublease between the qualifying households and the HOME-ARP sponsor that complies with tenant protection requirements in accordance with [24 CFR 92.253\(a\)](#). PJs may permit a HOME-ARP sponsor to execute a lease with an owner for an individual unit or a master lease for more than one unit restricted for occupancy by HOME-ARP TBRA households.
- *Written Agreement with HOME-ARP Sponsor*: The PJ must enter into a written agreement with the HOME-ARP sponsor if the HOME-ARP TBRA rental assistance contract is not with the HOME-ARP sponsor and the HOME-ARP sponsor will be receiving the HOME-ARP TBRA subsidy directly from the PJ.

HOME-ARP Program Fact Sheet: Nonprofit Operating and Capacity Building Assistance

Overview:

A PJ may use up to 5 percent of its HOME-ARP allocation to pay operating expenses of CHDOs and other nonprofit organizations that will carry out activities with HOME-ARP funds. A PJ may also use up to an additional 5 percent of its allocation to pay eligible costs related to developing the capacity of eligible nonprofit organizations to successfully carry out HOME-ARP eligible activities. PJs may award operating expense assistance or capacity building assistance to a nonprofit organization if it reasonably expects to provide HOME-ARP funds to the organization for any of the eligible HOME-ARP activities within 24 months of the award.

Eligible Costs:

- **Operating Expense Assistance:** HOME-ARP funds may be used to provide operating expense assistance to CHDOs and other nonprofit organizations. Operating expense assistance is defined as reasonable and necessary costs of operating the nonprofit organization. Eligible costs include:
 - Employee salaries, wages and other employee compensation and benefits
 - Employee education, training and travel
 - Rent
 - Utilities
 - Communication costs
 - Taxes
 - Insurance
 - Equipment, materials, and supplies.

HOME-ARP funds used for operating expenses must be used for the “**general operating costs**” of the nonprofit organization. These operating costs must **not** have a particular final cost objective, such as a project or activity, or must **not** be directly assignable to a HOME-ARP activity or project.

- **For example:** HOME-ARP funds for operating expenses may not be used for staffing costs to provide supportive services or develop HOME-ARP-rental housing (as operating costs to develop HOME-ARP rental housing are paid for by a developer fee which is a project delivery or soft cost).
- **Capacity Building Assistance:** HOME-ARP funds may be used to provide capacity building assistance to CHDOs and other nonprofit organizations. Capacity building expenses are defined as reasonable and necessary general operating costs that will result in expansion or improvement of an organization’s ability to successfully carry out for eligible HOME-ARP activities. Eligible costs include:
 - Salaries for new hires including wages and other employee compensation and benefits;

- Employee training or other staff development that enhances an employee's skill set and expertise;
- Equipment (e.g. computer software or programs that improve organizational processes), upgrades to materials, and supplies; and
- Contracts for technical assistance or for consultants with expertise related to the HOME-ARP qualifying populations.

Limitations on Assistance:

- In any fiscal year, operating assistance provided to a nonprofit organization may not exceed the greater of 50 percent of the general operating expenses of the organization for that fiscal year, as described above, or \$50,000.
- In any fiscal year, capacity building assistance provided to a nonprofit organization may not exceed the greater of 50 percent of the general operating expenses of the organization, as described above, or \$50,000.
- If an organization receives both operating assistance and capacity building assistance in any fiscal year, the aggregate total amount of assistance it may receive is the greater 50 percent of the organization's total operating expenses for that fiscal year or \$75,000.

PJ Management and Oversight:

- Written Agreement: A PJ must enter into a written agreement with the CHDO or non-profit describing the amounts and uses of HOME-ARP funds for operating expenses or capacity building. A PJ commits operating expense assistance or capacity building assistance when it enters into a legally binding agreement with the nonprofit organization to provide the assistance.
- IDIS: HUD has established separate fund types in IDIS for operating expense assistance and capacity building assistance to facilitate accurate tracking and ensure that PJs do not exceed the limits

ATTACHMENT "3"**Qualified Populations as defined by HOME-HUD CPD-21-10 notice****Qualified Populations**

The following provide a brief definition and overview of the qualified population for HOME-ARP. Most specific details can be found in section IV of the notice.

1. Homeless, 103(a) of the McKinney-Vento Homeless Assistance Act (42 U.S.C. 11302(a));

(1) An individual or family who lacks a fixed, regular, and adequate nighttime residence, meaning:

(i) An individual or family with a primary nighttime residence that is a public or private place not designed for or ordinarily used as a regular sleeping accommodation for human beings, including a car, park, abandoned building, bus or train station, airport, or camping ground;

(ii) An individual or family living in a supervised publicly or privately operated shelter designated to provide temporary living arrangements (including congregate shelters, transitional housing, and hotels and motels paid for by charitable organizations or by federal, state, or local government programs for low-income individuals); or

(iii) An individual who is exiting an institution where he or she resided for 90 days or less and who resided in an emergency shelter or place not meant for human habitation immediately before entering that institution;

(2) An individual or family who will imminently lose their primary nighttime residence, provided that:

(i) The primary nighttime residence will be lost within 14 days of the date of application for homeless assistance;

(ii) No subsequent residence has been identified; and

(iii) The individual or family lacks the resources or support networks, e.g., family, friends, faith-based or other social networks needed to obtain other permanent housing;

(3) Unaccompanied youth under 25 years of age, or families with children and youth, who do not otherwise qualify as homeless under this definition, but who:

- (i) Are defined as homeless under section 387 of the Runaway and Homeless Youth Act (42 U.S.C. 5732a), section 637 of the Head Start Act (42 U.S.C. 9832), section 41403 of the Violence Against Women Act of 1994 (42 U.S.C. 14043e-2), section 330(h) of the Public Health Service Act (42 U.S.C. 254b(h)), section 3 of the Food and Nutrition Act of 2008 (7 U.S.C. 2012), section 17(b) of the Child Nutrition Act of 1966 (42 U.S.C. 1786(b)), or section 725 of the McKinney-Vento Homeless Assistance Act (42 U.S.C. 11434a);
- (ii) Have not had a lease, ownership interest, or occupancy agreement in permanent housing at any time during the 60 days immediately preceding the date of application for homeless assistance;
- (iii) Have experienced persistent instability as measured by two moves or more during the 60-day period immediately preceding the date of applying for homeless assistance; and
- (iv) Can be expected to continue in such status for an extended period of time because of chronic disabilities, chronic physical health or mental health conditions, substance addiction, histories of domestic violence or childhood abuse (including neglect), the presence of a child or youth with a disability, or two or more barriers to employment, which include the lack of a high school degree or General Education Development (GED), illiteracy, low English proficiency, a history of incarceration or detention for criminal activity, and a history of unstable employment;

2. At risk of Homelessness, as defined in section 401(1) of the McKinney-Vento Homeless Assistance Act (42 U.S.C. 11360(1));:

(1) An individual or family who:

- (i) Has an annual income below 30 percent of median family income for the area, as determined by HUD;
- (ii) Does not have sufficient resources or support networks, e.g., family, friends, faithbased or other social networks, immediately available to prevent them from moving to an emergency shelter or another place described in paragraph (1) of the "Homeless" definition in this section; and
- (iii) Meets one of the following conditions:

- (A) Has moved because of economic reasons two or more times during the 60 days immediately preceding the application for homelessness prevention assistance;
- (B) Is living in the home of another because of economic hardship;
- (C) Has been notified in writing that their right to occupy their current housing or living situation will be terminated within 21 days after the date of application for assistance;
- (D) Lives in a hotel or motel and the cost of the hotel or motel stay is not paid by charitable organizations or by federal, State, or local government programs for low-income individuals;
- (E) Lives in a single-room occupancy or efficiency apartment unit in which there reside more than two persons or lives in a larger housing unit in which there reside more than 1.5 people per room, as defined by the U.S. Census Bureau;
- (F) Is exiting a publicly funded institution, or system of care (such as a health-care facility, a mental health facility, foster care or other youth facility, or correction program or institution); or
- (G) Otherwise lives in housing that has characteristics associated with instability and an increased risk of homelessness, as identified in the recipient's approved consolidated plan;

(2) A child or youth who does not qualify as "homeless" under this section, but qualifies as "homeless" under section 387(3) of the Runaway and Homeless Youth Act (42 U.S.C. 5732a(3)), section 637(11) of the Head Start Act (42 U.S.C. 9832(11)), section 41403(6) of the Violence Against Women Act of 1994 (42 U.S.C. 14043e-2(6)), section 330(h)(5)(A) of the Public Health Service Act (42 U.S.C. 254b(h)(5)(A)), section 3(l) of the Food and Nutrition Act of 2008 (7 U.S.C. 2012(l)), or section 17(b)(15) of the Child Nutrition Act of 1966 (42 U.S.C. 1786(b)(15)); or

(3) A child or youth who does not qualify as "homeless" under this section but qualifies as "homeless" under section 725(2) of the McKinney-Vento Homeless Assistance Act (42 U.S.C. 11434a(2)), and the parent(s) or guardian(s) of that child or youth if living with her or him.

3. Fleeing, or Attempting to Flee, Domestic Violence, Dating Violence, Sexual Assault, Stalking, or Human Trafficking, as defined by the Secretary;

For HOME-ARP, this population includes any individual or family who is fleeing, or is attempting to flee, domestic violence, dating violence, sexual assault, stalking, or human

trafficking. This population includes cases where an individual or family reasonably believes that there is a threat of imminent harm from further violence due to dangerous or life-threatening conditions that relate to violence against the individual or a family member, including a child, that has either taken place within the individual's or family's primary nighttime residence or has made the individual or family afraid to return or remain within the same dwelling unit. In the case of sexual assault, this also includes cases where an individual reasonably believes there is a threat of imminent harm from further violence if the individual remains within the same dwelling unit that the individual is currently occupying, or the sexual assault occurred on the premises during the 90-day period preceding the date of the request for transfer.

Domestic violence, which is defined in 24 CFR 5.2003 includes felony or misdemeanor crimes of violence committed by:

- 1) A current or former spouse or intimate partner of the victim (the term "spouse or intimate partner of the victim" includes a person who is or has been in a social relationship of a romantic or intimate nature with the victim, as determined by the length of the relationship, the type of the relationship, and the frequency of interaction between the persons involved in the relationship);
- 2) A person with whom the victim shares a child in common;
- 3) A person who is cohabitating with or has cohabitated with the victim as a spouse or intimate partner;
- 4) A person similarly situated to a spouse of the victim under the domestic or family violence laws of the jurisdiction receiving HOME-ARP funds; or
- 5) Any other person against an adult or youth victim who is protected from that person's acts under the domestic or family violence laws of the jurisdiction.

Dating violence which is defined in 24 CFR 5.2003 means violence committed by a person:

- 1) Who is or has been in a social relationship of a romantic or intimate nature with the victim; and
- 2) Where the existence of such a relationship shall be determined based on a consideration of the following factors:
 - a. The length of the relationship;
 - b. The type of relationship; and

c. The frequency of interaction between the persons involved in the relationship.

Sexual assault which is defined in 24 CFR 5.2003 means any nonconsensual sexual act proscribed by Federal, Tribal, or State law, including when the victim lacks capacity to consent.

Stalking which is defined in 24 CFR 5.2003 means engaging in a course of conduct directed at a specific person that would cause a reasonable person to:

- 1) Fear for the person's individual safety or the safety of others; or
- 2) Suffer substantial emotional distress.

Human Trafficking includes both sex and labor trafficking, as outlined in the Trafficking Victims Protection Act of 2000 (TVPA), as amended (22 U.S.C. 7102).

These are defined as:

- 1) Sex trafficking means the recruitment, harboring, transportation, provision, obtaining, patronizing, or soliciting of a person for the purpose of a commercial sex act, in which the commercial sex act is induced by force, fraud, or coercion, or in which the person induced to perform such act has not attained 18 years of age; or
- 2) Labor trafficking means the recruitment, harboring, transportation, provision, or obtaining of a person for labor or services, through the use of force, fraud, or coercion for the purpose of subjection to involuntary servitude, peonage, debt bondage, or slavery.

4. Other Populations where providing supportive services or assistance under section 212(a) of NAHA (42 U.S.C. 12742(a)) would prevent the family's homelessness or would serve those with the greatest risk of housing instability. HUD defines these populations as individuals and households who do not qualify under any of the populations above but meet one of the following criteria:

(1) Other Families Requiring Services or Housing Assistance to Prevent Homelessness is defined as households (i.e., individuals and families) who have previously been qualified as "homeless" as defined in 24 CFR 91.5, are currently housed due to temporary or emergency assistance, including financial assistance, services, temporary rental assistance or some type of other assistance to allow the household to be housed, and who need additional housing assistance or supportive services to avoid a return to homelessness.

(2) At Greatest Risk of Housing Instability is defined as household who meets either

paragraph (i) or (ii) below:

(i) has annual income that is less than or equal to 30% of the area median income, as determined by HUD and is experiencing severe cost burden (i.e., is paying more than 50% of monthly household income toward housing costs);
(ii) has annual income that is less than or equal to 50% of the area median income, as determined by HUD, AND meets one of the following conditions from paragraph

(iii) of the "At risk of homelessness" definition established at 24 CFR 91.5:

- (A) Has moved because of economic reasons two or more times during the 60 days immediately preceding the application for homelessness prevention assistance;
- (B) Is living in the home of another because of economic hardship;
- (C) Has been notified in writing that their right to occupy their current housing or living situation will be terminated within 21 days after the date of application for assistance;
- (D) Lives in a hotel or motel and the cost of the hotel or motel stay is not paid by charitable organizations or by Federal, State, or local government programs for low-income individuals;
- (E) Lives in a single-room occupancy or efficiency apartment unit in which there reside more than two persons or lives in a larger housing unit in which there reside more than 1.5 persons reside per room, as defined by the U.S. Census Bureau;
- (F) Is exiting a publicly funded institution, or system of care (such as a health-care facility, a mental health facility, foster care or other youth facility, or correction program or institution); or
- (G) Otherwise lives in housing that has characteristics associated with instability and an increased risk of homelessness, as identified in the recipient's approved consolidated plan Veterans and Families that include a Veteran Family Member that meet the criteria for one of the qualifying populations described above are eligible to receive HOME-ARP assistance.

5. Veterans and families that include a veteran family member that meet one of the preceding criteria

2022 HUD Maximum Income and Rent Limits Chart

(Effective April 18, 2022)

FAMILY SIZE	30% of AMI Extremely Low Income	Gross Rent 30% of Income
1	27,350	\$684
2	31,250	\$781
3	35,150	\$879
4	39,050	\$976
5	42,200	\$1,055

	50% of AMI Very Low Income	Gross Rent 30% of Income
1	45,550	\$1,139
2	52,050	\$1,301
3	58,550	\$1,464
4	65,050	\$1,626
5	70,300	\$1,758

	80% of AMI Low Income	
1	72,900	\$1,823
2	83,300	\$2,083
3	93,700	\$2,343
4	104,100	\$2,603
5	112,450	\$2,811

	Median Income	
1	74,850	\$1,871
2	85,500	\$2,138
3	96,200	\$2,405
4	106,900	\$2,673
5	115,450	\$2,886

	120% of AMI	
1	89,800	\$2,245
2	102,650	\$2,566
3	115,450	\$2,886
4	128,300	\$3,208
5	138,550	\$3,464

Public Comments

1. Thank you so much for our phone conversation on 3/8. I appreciate the time you spent with me and decided to submit a public comment.

Regarding the Consolidated Plan and 2021 Annual Action Plan, I had a follow-up conversation with City Planner Adam Finestone. I believe that between the two of you, my concerns were addressed.

All my further comments are directed at the HOME-ARP Allocation Plan dated 2/16/2023.

I would like to thank you and all the staff of the Housing and Neighborhood Services Department. It is clear that a lot of time and effort went into this very good document.

Our conversation left me with many unanswered questions. To find answers, I went directly to the HUD HOME-ARP Implementation Notice CPD-21-10 Dated September 13, 2021.

There are four (4) eligible activities described in the Escondido Plan:

- Production or preservation of affordable housing
- Tenant-based rental assistance
- Supportive Services
- Acquisition and development of non-congregate shelter

These are the six (6) eligible activities described in the implementation notice:

- Administration and Planning
- HOME-ARP Rental Housing
- Tenant-based rental assistance (TBRA)
- Supportive Services
- Acquisition and development of non-congregate shelter
- Nonprofit Operating and Capacity Building Assistance

Regarding Supporting Services:

The implementation notice provides extensive guidelines on what defines an eligible supportive service (24CFR578.53(e)). The categories include:

- Annual assessment of service needs
- Assistance with moving costs
- Case management
- Child care

- Education services
- Employment assistance and job training
- Food
- Housing search and counseling services
- Legal services
- Life skills training
- Mental health services
- Outpatient health services
- Outreach services
- Substance abuse treatment services
- Transportation
- Utility deposits
- Direct provision of services

Regarding acquisition and development of non-congregate shelter (NCS):

The implementation notice provides this definition of allowed NCS:

One or more buildings that provide private units or rooms as temporary shelter to individuals and families and does not require occupants to sign a lease or occupancy agreement.

Funds may be used to acquire and develop NCS for individuals and families in qualifying populations.

This activity may include but is not limited to the acquisition of land and construction or acquisition and/or rehabilitation of existing structures such as motels, hotels, or other facilities to be used for NCS.

The Frequently Asked Questions provide further guidance:

Question: Can participating jurisdictions acquire and rehabilitate single family homes into NCS with multiple self-contained units with in-unit sanitary facilities?

Answer: Yes, if such units comply with the NCS requirements, including local codes, and ordinances. NCS permits one or more buildings that provide private units or rooms as temporary shelter to individuals and families. Participating jurisdictions may acquire and/or rehab single-family homes into NCS to serve multiple households in compliance with all the requirements in the notice.

Question: Can participating jurisdictions develop NCS units that share sanitary facilities (i.e. dormitory style in which more than one unit has access to the same bathroom)?

Answer: No. The minimum property standards require in-unit sanitary facilities that are in proper operating condition and are adequate for personal cleanliness and the disposal of human waste. The costs of rehabilitating or constructing a building to meet these standards is an eligible cost.

Regarding Nonprofit Operating and Capacity Building Assistance:

The implementation notice provides these allowances:

May use up to 5% of the allocation to pay operating expenses of CHDOs and other nonprofit organizations that carry out activities with HOME-ARP funds.

May use up to an additional 5% to pay eligible costs related to developing the capacity of eligible nonprofit organizations to successfully carry out eligible activities.

Recommendations:

In light of this additional information, I would like to suggest that a portion of the \$2,262,839 of the HOME-ARP Allocation be directed to The Alabaster Jar Project 501c(3).

\$1,500,000 can be allocated to acquisition and development of non-congregate shelter. These funds would be used to purchase and rehabilitate two single family homes to accommodate 6 to 8 victims of human trafficking. The original goal of accommodating 10 individuals would require approximately \$1,900,00 due to the requirement for individual sanitary facilities.

\$562,839 can be split between The Alabaster Jar Project and other local non-profits for Supportive Services. There is no reason to allocate any of this to City Staff for administration. The non-profits can provide their own administration and report back on the results.

The \$200,000 remaining balance can be allocated to the City for Administration and Planning.

Respectfully submitted

Rick Paul



BUDGET ADJUSTMENT REQUEST

Department:	Development Services	For Finance Use Only BA # _____ Fiscal Year _____
Department Contact:	Eric Bunge	
City Council Meeting Date: (attach staff report)	3/22/2023 – Staff Report (pending)	

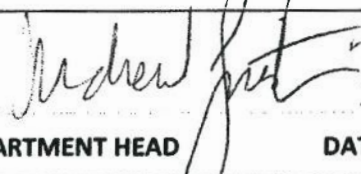

EXPLANATION OF REQUEST

The U.S. Department of Housing and Urban Development (HUD) announced a one-time allocation to the City of \$2,262,839 in HOME-ARP funds. The purpose of HOME-ARP funding is to assist individuals or households who are experiencing homelessness, at risk of homelessness, and other vulnerable populations by developing new affordable rental housing, providing rental assistance, funding supportive services, or acquiring a non-congregate shelter to reduce homelessness and increase housing stability for residents in the City of Escondido.

BUDGET ADJUSTMENT INFORMATION

Project/Account Description	Account Number	Amount of Increase	Amount of Decrease
HOME-ARP Grant Program	284-084-	\$2,262,839	

APPROVALS

 DEPARTMENT HEAD	3/15/23 DATE	 FINANCE	3/16/23 DATE
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STAFF REPORT

March 22, 2023
File Number 0830-07

SUBJECT

AMENDMENT TO THE 2021-2029 GENERAL PLAN HOUSING ELEMENT UPDATE (PHG 20-0030)

DEPARTMENT

Development Services Department, Planning Division

RECOMMENDATION

Request that the City Council adopt Resolution No. 2023-31, approving the General Plan Amendment to the 2021-2029 Housing Element of the General Plan and relying on a previously adopted Addendum (Third Addendum) to the FEIR for the 2012 General Plan Update. The Housing Element is one of the mandatory elements of the General Plan and is required by state law to be updated for the 2021-2029 planning period.

Staff Recommendation: Approval (Development Service: Andrew Firestine, Director of Development Services)

Presenter: Veronica Morones, Principal Planner

FISCAL ANALYSIS

The amendment to the 2021 – 2029 General Plan Housing Element includes two new programs and a number of modifications to programs that must be implemented over the coming years related to housing production and monitoring. Many of these programs will be implemented through use of departmental budget (i.e., staff resources), while others will require other funding sources (grants, bonds, etc.). Due to the nature of a long-range planning program such as the Housing Element, actual funding needs have not been specifically identified at this time, however, staff will ensure that all available external funding sources are pursued.

Approval of the General Plan Amendment to the 2021 – 2029 General Plan Housing Element has no immediate fiscal impact on the City budget.

PREVIOUS ACTION

On February 28, 2023, the Planning Commission voted 6-0 to recommend City Council approval of the amendment to the 2021-2029 Housing Element. The February 28th Planning Commission staff report is provided under Attachment “1”.



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Prior to the February 28, 2023 meeting, City Council adopted the 2021-2029 Housing Element on August 11, 2021. The August 11th City Council staff report is provided under Attachment “2”.

BACKGROUND

Housing Element Law: The California Legislature has determined that a primary state housing goal is to ensure that every resident has a decent home and a suitable living environment. To ensure adequate housing can be developed in a jurisdiction, a Housing Element is required as part of the General Plan. The Housing Element is one of the eight mandatory General Plan elements, as articulated in sections 65580 to 65589.8 of the Government Code (“Housing Element Law”). Pursuant to Housing Element Law, the Housing Element has two main purposes: 1) to provide an assessment of both current and projected housing needs and constraints in meeting these needs; and 2) to state “goals, policies, quantified objectives, financial resources, and scheduled programs for the preservation, improvement, and development of housing.” (Gov’t Code § 65583.) Thus, a Housing Element has become the official “planning” response to the need to provide housing and housing-related services for all economic segments of the community. While part of the General Plan, the Housing Element is updated more frequently to ensure its relevancy and accuracy. Housing Element Law requires jurisdictions update their Housing Elements every eight years, commonly referred to as “planning periods” or “cycles.” For the San Diego Association of Governments (“SANDAG”) region, the current planning period is the 6th Cycle which spans 2021 through 2029. In order to comply with Housing Element Law, SANDAG jurisdictions needed to adopt an updated Housing Element no later than 120 calendar days from the statutory date of April 15, 2021 (i.e., adopt no later than August 13, 2021), and obtain substantial compliance (also referred to as “certification”) through the California Department of Housing and Community Development’s (“HCD”) review process. Typically, compliance from HCD would be obtained prior to adoption; however, in the context of the City of Escondido and several other SANDAG jurisdictions, adoption occurred prior to HCD’s review for compliance.

For additional background information regarding Housing Element Law, the 2021-2029 Housing Element Update process, original adoption of the 2021-2029 Housing Element and Third Addendum, as well as the contents of the adopted 2021-2029 Housing Element, refer to Attachments 1 and 2 in chronological order.

2021-2029 Housing Element: In an effort to meet the statutory deadline for the 6th Cycle, the City kicked off the update to the Housing Element in early 2020. Throughout the update process, the City conducted various outreach workshops, office hours, planning commission study sessions, and circulated electronic and print media. State law requires that jurisdictions submit draft Housing Element amendments to HCD for review at least 60 days prior to adoption. Upon completion of the draft 6th Cycle Housing Element, the City submitted the draft for review by HCD on March 26, 2021. On May 25, 2021, the City received a comment letter from HCD identifying two areas of deficiency: 1) Affirmative furthering fair housing pursuant to AB 686, and 2) Suitable sites inventory for development (Gov’t Code § 65583(a)(3)). All public comment letters and responses to comment, including HCD’s comment letters, are under Attachment 3.



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City staff and its consultant team revised the document according to the direction HCD outlined in their May 25th letter. The City resubmitted to HCD on June 17, 2021, which projected HCD's comment period to end on August 16, 2021. However, the City adopted the draft 2021-2029 Housing Element on August 11, 2021 to meet the adoption deadline of August 13, 2021. One day prior to the scheduled City Council adoption date, HCD provided their 60-day review letter on August 10, 2021. HCD's August 10th letter detailed the same outstanding topical issues with additional direction for compliance.

In response to HCD's August 10th letter, City staff revised the adopted 6th Cycle Housing Element in an effort to comply with the outstanding comments. For more information regarding City staff's actions and proposed changes, refer to Attachment 1. On August 2, 2022, HCD again provided a comment letter detailing outstanding issues.

On October 18, 2022, the City submitted their final draft revisions of the adopted 2021-2029 Housing Element to HCD (as detailed under Attachment 1). On December 8, 2022, HCD provided a letter stating the revisions to the element meet statutory requirements, detailed under Attachment 4. The full revised draft document is provided under Attachment 5 in strikethrough/underline. A clean copy of the incorporated changes is provided under Exhibit "B" of Resolution No. 2023-31.

However, HCD cannot certify the Housing Element until rezoning of sites identified on the Housing Element's sites inventory occur (i.e., adoption of the East Valley Specific Plan). Assembly Bill (AB) 1398 (Gov't Code § 65583), which was passed in late 2021 and went into effect on January 1, 2022, requires jurisdictions complete their rezoning efforts in order to obtain certification from HCD. Since the City's Housing Element was not certified at the time AB 1398 went into effect, the City must comply with the rezoning requirements before HCD can certify the City's Housing Element.

On January 20, 2023, the City had informal discussions with HCD staff on how to proceed with the statutory compliant revisions reviewed under the October 18, 2022 submittal. HCD staff recommended the City move forward with adoption of the draft revisions and submit for subsequent review by HCD of the adopted Housing Element while the City's rezoning efforts continue to progress. HCD stated following their guidance would provide a streamlined process for final compliance once rezones are adopted.

The City received additional written public comment prior to the February 28, 2023 Planning Commission meeting, which is provided under Attachment 6.

ENVIRONMENTAL REVIEW

The Project relies on a previously adopted Addendum to the FEIR for the 2012 General Plan Update. On August 11, 2021, the City Council adopted the Third Addendum to the 2012 General Plan Update, Downtown Specific Plan Update and Climate Action Plan Program EIR for the 2021-2029 Housing Element. The 2012 General Plan Update, Downtown Specific Plan Update and Climate Action Plan Program EIR ("Final EIR") was certified on May 23, 2012, by the Escondido City Council (SCH #2010071064). The Third



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Addendum accommodated the repeal in its entirety of the 2013-2021 Housing Element and adoption in full the new text, graphics, and figures comprising the 2021-2029 Housing Element to the General Plan. The Third Addendum is provided under Exhibit “C” to draft City Council Resolution No. 2023-31.

Pursuant to CEQA, when taking subsequent discretionary actions in furtherance of a project for which an EIR has been certified, the lead agency is required to review any changed circumstances or new information to determine whether any of the circumstances under Public Resources Code section 21166 and CEQA Guidelines section 15162 require additional environmental review. City staff concluded that the EIR fully analyzed and mitigated, where feasible, all potentially significant environmental impacts, if any, that would result from the 2021-2029 Housing Element, and therefore, no subsequent EIR or mitigated negative declaration was required. On that basis, City staff prepared an Addendum for the changes, pursuant to CEQA Guidelines section 15164.

City staff evaluated the current Project, and all aspects of the changes, in light of the standards for subsequent environmental review outlined in Public Resources Code section 21166 and CEQA Guidelines section 15162. The Project entails revisions to the 2021-2029 Housing Element for compliance with HCD’s requirements for certification that would be covered under the scope and findings of the Third Addendum. The Housing Element is a policy document and the proposed change to such policy document would not, in itself, produce environmental impacts. It consists of additional detailed metrics; incorporation of additional historical context; modification to assumed capacity yields that are within the permitted density thresholds established under the 2012 General Plan Land Use Element; and additional nominal changes throughout the document for consistency clean up. No actual development or land use designation changes are proposed as part of the Project. All future land use development projects would be required to adhere to relevant development standards and design guidelines contained in the City’s zoning ordinance or specific plan to quality of development at each housing site, and would be reviewed for compliance with CEQA at that time. Therefore, City staff conclude the previous environmental document, the Third Addendum, may be used to fulfil the environmental review requirements of the current Project.

The Addendum is appropriate pursuant to CEQA Guidelines section 15164 because only minor changes and additions to the Final EIR are necessary to address the Project changes and no circumstances exist calling for the preparation of a subsequent or supplemental EIR pursuant to CEQA Guidelines sections 15162 and 15163. The proposed Addendum concluded that there are no substantial changes to the circumstances under which the proposed General Plan amendment is undertaken that would require major revisions to the Final EIR. There is no new information of substantial importance which was not known or could not have been known at the time the Final EIR was certified that shows the proposed General Plan amendment would have significant effects not discussed previously; a substantial increase in severity of a previously identified significant impact; mitigation measures or alternatives previously found infeasible that would now be feasible and would substantially reduce one or more significant effects; or mitigation measures or alternatives which are considerably different from those analyzed in the Final EIR which would substantially reduce one or more significant effects on the environment. The



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General Plan amendment would not result in new or more severe impacts beyond those addressed in the Final EIR, and would not meet any other standards requiring further environmental review under State CEQA Guidelines Sections 15162 and 15163. No further analysis is required.

RESOLUTIONS

- a. Resolution No. 2023-31
- b. Resolution No. 2023-31 Exhibit "A"
- c. Resolution No. 2023-31 Exhibit "B"
- d. Resolution No. 2023-31 Exhibit "C"

ATTACHMENTS

- a. Attachment "1" – February 28, 2023 Planning Commission Staff Report
- b. Attachment "2" – August 11, 2021 City Council Staff Report
- c. Attachment "3" – Response to Comments (as of February 2023)
- d. Attachment "4" – December 8, 2022 HCD Letter
- e. Attachment "5" - Revised Draft 2021-2029 Housing Element with strikeout/underline changes (dated September 2022)
- f. Attachment "6" – February 28, 2023 Public Comment

RESOLUTION NO. 2023-31

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF ESCONDIDO, CALIFORNIA, APPROVING AN AMENDMENT TO THE 2021 - 2029 GENERAL PLAN HOUSING ELEMENT, AND RELIANCE ON AN ADOPTED ADDENDUM TO AN ADOPTED EIR PREPARED FOR THE PROJECT

WHEREAS, the State of California requires cities and counties adopt a comprehensive long-term General Plan for the social, physical, and economic development of the City; and

WHEREAS, California Government Code section 65588 requires all city and county General Plans to include a Housing Element, and further requires that the Housing Element be updated regularly to reflect current conditions and legal requirements; and

WHEREAS, the content of the Housing Element is mandated by the California Government Code, which also requires review by the California Department of Housing and Community Development ("HCD") to determine compliance with State law. HCD is the state agency charged with reviewing draft and adopted Housing Elements to determine whether the element substantially complies with the statutory requirements. HCD has published multiple documents to guide local governments through the Housing Element process, all of which are available on its website; and

WHEREAS, public participation in the development, adoption and implementation of the housing element is essential to effective housing planning and the City did as follows: engage with the community, including organizations that represent lower-income and special needs households; and comply with Government Code Section 65585(b); and

WHEREAS, the City of Escondido ("City") is the lead agency, pursuant to the California Environmental Quality Act (Public Resources Code § 21000 et seq.) ("CEQA") and the CEQA Guidelines (14 California Code of Regulations § 15000 et seq.), for the 2021-2019 Housing Element Update; and

WHEREAS, the 2021-2029 General Plan Housing Element update is considered a "Project" as defined by the California Environmental Quality Act, Public Resources Code Section 21000 et seq.; and

WHEREAS, on May 23, 2012, the City Council certified the Final Environmental Impact Report for the 2012 General Plan Update (SCH # 20100716054) ("FEIR") for the 2012 Escondido General Plan Update, Downtown Specific Plan Update, and Climate Action Plan; and

WHEREAS, pursuant to CEQA, when taking subsequent discretionary actions in furtherance of a project for which an EIR has been certified, the lead agency is required to review any changed circumstances to determine whether any of the circumstances under Public Resources Code section 21166 and CEQA Guidelines section 15162 require additional environmental review; and

WHEREAS, City staff evaluated the environmental impact of the proposed modifications to the Project in light of the standards for subsequent environmental review outlined in Public Resources Code section 21166 and CEQA Guidelines section 15162; and

WHEREAS, based on this evaluation, staff concluded that the EIR had fully analyzed and mitigated, where feasible, in compliance with CEQA, all potentially significant environmental impacts, if any, that would result from the Project modifications, that the impacts to the environment as a result of the modifications are consistent with and would not create substantial new or increased impacts beyond those that were evaluated in the EIR, and that, therefore, no subsequent EIR or mitigated negative declaration is now required; and

WHEREAS, as a result of the proposed modifications to the Project, and to document staff's evaluation of the environmental impact of said modifications, staff prepared Addendum #3 to the Final EIR pursuant to CEQA Guidelines section 15164; and

WHEREAS, on August 11, 2021, the City Council adopted the Third Addendum to the FEIR, and the 2021-2029 Housing Element for the sixth cycle planning period; and

WHEREAS, the Project relies on the previously adopted Third Addendum to the FEIR; and

WHEREAS, the 2021-2029 Housing Element Update was adopted by City Council on August 11, 2021, and;

WHEREAS, the City's share of the regional housing need for the 2021-2029 Regional Housing Need Allocation ("RHNA") period is allocated by the San Diego Association of Governments based on several factors including recent growth trends, income distribution, and capacity for future growth. Each local government must demonstrate that it has planned to accommodate all its regional housing need allocation in its Housing Element. Escondido's share of regional future housing needs is a total of 9,607 new units for the period of April 15, 2021, to April 15, 2029; and

WHEREAS, the draft 2021-2029 Housing Element Update has been prepared to identify enough land to meet the RHNA; and

WHEREAS, Government Code Section 65583.2(b)(3) allows for the inventory of sites identified for potential residential development to include non-vacant and underutilized sites with an explanation and methodology for determining the realistic buildout potential of these sites within the planning period; and

WHEREAS, if a housing element relies on non-vacant sites to accommodate 50% or more of its RHNA for lower income households, the nonvacant site's existing use is presumed to impede additional residential development, unless the housing element describes findings based on substantial evidence that the use will likely be discontinued during the planning period; and

WHEREAS, the 2021-2029 Housing Element relies upon nonvacant sites to accommodate more than 50% of the RHNA for lower-income households, and

WHEREAS, the City Council finds, based on substantial evidence, that the use of said nonvacant sites is likely to be discontinued during the planning period as substantiated in the 2021-2029 Housing Element; and

WHEREAS, the Planning Commission reviewed working drafts of the 2021-2029 Housing Element Update and discussed its content or related scope at public meetings on March 23, April 13, April 27, June 8, June 22, July 13, 2021, and May 10, 2022; and

WHEREAS, Government Code Section 65585 provides that a city or county must submit a draft Housing Element to HCD prior to the adoption of a Housing Element, and that HCD shall review the draft and provide written findings as to whether the draft substantially complies with the requirements of the Housing Element Law; and

WHEREAS, City staff submitted the draft 2021-2029 Housing Element Update to HCD for comment on March 26, 2021, June 17, 2021, June 2, 2022, and October 18, 2022; and

WHEREAS, HCD submitted written comments to the City on May 25, 2021, August 10, 2021, August 2, 2022, and December 8, 2022, and stated in their December 8, 2022, letter the Housing Element Update would meet the statutory requirements of law in its current draft form; and

WHEREAS, HCD stated in their December 8, 2022, letter that the Housing Element Update cannot be found in full compliance until the City completed the necessary rezones to accommodate the shortfall of sites for the City's above-moderate and moderate units through the adoption of the East Valley Specific Plan; and

WHEREAS, on January 20, 2023, HCD recommended the City move forward with adopting the revisions to the 2021-2029 Housing Element so as to formally submit for HCD's review of an adopted housing element while the City's rezoning effort continues to progress; and

WHEREAS, all evidence of records, the 2021-2029 Housing Element Update, staff reports, correspondence, and Addendum #3 are on file in the offices of the City of Escondido Planning Division and the offices of the City Clerk and constitute the record for making the decision to approve the Project; and

WHEREAS, the City Council has reviewed and considered the information, findings, and conclusions contained in Addendum #3 including, without limitation, the EIR and supporting documents; and

WHEREAS, the Planning Division studied the Application, performed necessary investigations, prepared a written report, and hereby recommends approval of the Project shown in Exhibits "B" and "C" which are attached hereto and made a part hereof by this reference as though fully set forth herein; and

WHEREAS, approving the Project would modify the 2021-2029 Housing Element and adopt new text, graphics, and figures as shown in Exhibit "B;" and

WHEREAS, prior to adopting or amending a General Plan, Government Code section 65355 requires the legislative body to hold at least one public hearing, notice of which shall be given pursuant

to Government Code section 65090 and in accordance with City and State public noticing requirements; and

WHEREAS, City staff provided public notice of the housing element update in accordance with City and State public noticing requirements; and

WHEREAS, the Planning Division scheduled a duly noticed public hearing regarding the Project before the Planning Commission on February 28, 2023, at which interested persons were given the opportunity to appear and present their views with respect to said Project. Following said public hearing, the Planning Commission adopted Resolution No. 2023-05, recommending that the City Council approve the Project; and

WHEREAS, on March 22, 2023, the City Council of the City of Escondido did hold a duly noticed public hearing as prescribed by law. At said hearing, this City Council received and considered the reports and recommendations of the Planning Commission and City staff, and gave all persons full opportunity to be heard and to present evidence and testimony respecting said matter. Evidence was submitted to and considered by the City Council, including, without limitation:

- a. Written information including plans, studies, written and graphical information, and other material, submitted as part of the Project;
- b. Oral testimony from City staff, interested parties, and the public;
- c. The staff report, dated March 22, 2023, with its attachments as well as City staff's recommendation on the Project, which is incorporated herein as though fully set forth herein; and
- d. Additional information submitted during the public hearing; and

WHEREAS, the City Council has reviewed and considered the information, findings, and conclusions contained in Addendum #3, including without limitation the FINAL EIR and supporting documents; and

WHEREAS, approving the Project would modify in the 2021-2029 Housing Element by amending text, graphics, and figures within the 2021-2029 Housing Element Update to the General Plan as outlined in Exhibit "B" of Resolution No. 2023-31; and

WHEREAS, an original copy of the 2021-2029 General Plan Housing Element General Plan Amendment, Addendum #3, and all other related Project materials are on file in the Office of the City Clerk, with a copy of each document submitted to the City Council for its consideration. The City Clerk, whose office is located at 201 North Broadway, Escondido CA 92025, is hereby designated as the custodian of the documents and other materials which constitute the record of proceedings upon which the City Council's decision is based, which documents and materials shall be available for public inspection and copying in accordance with the provisions of the California Public Records Act.

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Escondido, California as follows:

1. That the above recitations are true.
2. That through reliance on the previously adopted Addendum #3 to the Final EIR, all requirements of CEQA have been met.
3. That the Project satisfies the requirements of the state Planning and Zoning Law.
4. That the amendment to the 2021-2029 Housing Element of the General Plan is consistent with the Escondido General Plan because all General Plan Chapters were reviewed as part of the amendment drafting process to ensure consistency.

5. That, after consideration of all evidence presented, and studies and investigations made by the City Council and on its behalf, the City Council makes the substantive Findings of Fact and determinations attached hereto as Exhibit "A," relating to the information that has been considered.

6. That, considering the Findings of Fact and applicable law, the City Council hereby approves the General Plan Amendment to the 2021 – 2029 General Plan Housing Element, attached hereto as Exhibit "B," and relies on the Addendum #3 to the Final EIR, attached hereto as Exhibit "C," for the purpose of compliance with CEQA.

7. That the Planning Division is hereby directed to file a copy of the General Plan Amendment to the 2021 – 2029 General Plan Housing Element with the California Department of Housing and Community Development.

EXHIBIT "A"
PHG 20-0030
FACTORS TO BE CONSIDERED / FINDINGS OF FACT

Housing Element Update Determinations:

1. The State of California requires that cities and counties adopt a comprehensive long-term General Plan for the physical, social, and economic growth of the agency (Government Code section 65300). The Housing Element is one element of a community's General Plan. Following standard planning methodology, each element normally will consist of three parts: 1) an analysis of needs, resources, and constraints; 2) a declaration of goals and quantified objectives; and 3) programs addressing the needs and constraints and devised to achieve the goals and objectives.
2. The Housing Element is one of the required elements of the General Plan (Government Code section 65302). Detailed requirements for the content of the Housing Element are included in Article 10.6 of Chapter 3 of Division 1 of Title 7 of the Government Code, commencing with section 65580.3. The Housing Element is the only part of the General Plan that has more rigid standards and that must be reviewed and updated according to a fixed schedule. Escondido's Housing Element was last updated in 2012 for the period of January 1, 2013, through April 30, 2021. All cities and counties are required to update their Housing Element every eight years for State certification.
3. The City's 2013-2021 Housing Element no longer satisfies statutory requirements and the plan needs to be updated to meet the statutory requirements of Housing Element Law. To comply with the intent of the California Legislature, the Housing Element must address all recent housing legislation adopted in response to growing housing needs and the State's housing crisis. Consistent with General Plan Review and Amendment Policy 17.5, required updates to the Housing Element pursuant to Government Code section 65302 provide substantial documentation that such amendment is appropriate for the general public welfare.
4. Given the City's relatively built-out character, most of the goals and policies in the existing 2012 General Plan continue to represent the City's position on growth and development issues. Scarcity of land with adequately zoned capacity is a significant contributor to increased land prices and housing development costs. Despite these limitations, the 2021-2029 Housing Element must provide goals, policies, and programs demonstrating how Escondido will meet its existing and future housing needs for all income levels.
5. Although the City does not build the housing, the Housing Element does create a plan and regulatory framework, which provides opportunities for the private sector to do so, where market conditions determine when and where housing is built.

6. An effective Housing Element provides the necessary conditions for conserving, preserving and producing an adequate supply of housing affordable at a variety of income levels and provides a vehicle for establishing and updating housing and land-use strategies to reflect changing needs, resources, and conditions. Among other things, the Housing Element establishes a jurisdiction's strategy to plan for and facilitate the development of housing over the eight-year planning period by providing an inventory of land adequately zoned or planned to be zoned for housing and programs to meet the needs of the community. The Housing Element also represents a policy statement about how a city or county will continue to strive toward maintaining and enhancing housing opportunities while also preserving its desirability as a place in which to live, work and play. Studies show that access to safe, decent, healthy, and affordable homes can have an impact on the health outcomes of occupants. The maintenance, improvement, and development of affordable (or relatively affordable) housing options may improve health outcomes by:
- freeing up family resources for nutritious food and expenditures;
 - providing families with greater residential stability, which may reduce stress, and related adverse health outcomes;
 - increasing the control that homeowners or renters have over their physical environment and minimizing the disruptions associated with frequent, unwanted moves;
 - allowing victims of domestic violence or abuse to escape, which can lead to improvements in mental and physical health and safety;
 - alleviating overcrowding to reduce potential exposure to stressors and infectious disease, leading to more space per individual and better social distancing practices, which can lead to improved physical and mental health;
 - enhancing access neighborhoods of opportunity to increase access to selective amenities and generate important health benefits based on the social and physical environment in which the home is located;
 - linking supportive services to home occupancy to enable target populations and others with mobility limitations to remain in their homes;
 - improving the quality of housing to address indoor air quality, home safety and other environmental pollutants such as the presence of mold, asbestos, or lead; and
 - improving the quality of housing to be more energy efficient in order to lower monthly energy costs and improve home comfort and indoor environmental quality.
7. The revised 2021-2029 Housing Element continues to analyze existing and potential constraints to the production of affordable housing. It includes an inventory of resources available to accommodate the identified housing needs; assesses the effectiveness and appropriateness of existing City housing programs; and sets forth crafts a housing strategy to address the housing issues related to housing availability, adequacy, and affordability.

8. The inventory of resources available to accommodate the identified housing needs are deemed suitable. The inventory of sites identified for potential residential development include reliance on non-vacant and underutilized sites for 50% or more of the City's RHNA for lower income households. The revised 2021-2029 Housing Element describes findings that such uses will likely be discontinued, based on substantial evidence. Specifically, the revised 2021-2029 Housing Element provides an explanation and methodology for determining realistic buildout potential of these sites within the planning period based on the following factors: land-to-improvement ratio, building age, and net new unit ratio.
9. The revised 2021-2029 Housing Element would not be detrimental to the public interest, health, safety, convenience, or welfare of the City because the Project will benefit the community by encouraging the City's participation in programs that provide home ownership opportunities for individuals and families; facilitating the development of housing for all income levels for the 2021-2029 planning period. The revised 2021-2029 Housing Element continues to identify housing goals and policies to address the City's fair share of the regional housing needs, while encouraging improvement and enhancement of existing residential neighborhoods.
10. In addition to the particular Government Code sections cited above and within both the February 28, 2023 and July 27, 2021, Planning Commission Staff Reports, other sections call for a local jurisdiction's zoning and density laws to be structured to ensure that any changes to zoning or density designation result in no net loss of density or an inability to accommodate its fair share of housing needs. The manner in which Escondido meets this requirement is described in detail in the Housing Resources Section of this Housing Element Update.
11. The California Department of Housing and Community Development ("HCD") plays the critical role of reviewing every jurisdiction's Housing Element to determine whether it complies with state law and then submits written findings back to each local government. HCD's approval is required before a local government can adopt its Housing Element as part of its overall General Plan. Revisions to the draft Housing Element were made in response to HCD's correspondence (May 25, 2021) and revisions to the adopted Housing Element were made in response to HCD's most recent correspondence (August 10, 2021, June 2, 2022, and August 2, 2022) in order to be deemed compliant with State Housing Element law, as amended, and all other federal, state, and local requirements, as necessary to demonstrate compliance with State law and gain State certification. As of HCD's most recent correspondence (December 8, 2022) the proposed revisions to the 2021-2029 Housing Element comply with statutory requirements.
12. Once adopted, the revised 2021-2029 Housing Element will have a binding effect on the City. Most other planning actions such as adoption of a specific plan or zoning ordinance, approval of a subdivision map, etc. must be consistent with the General Plan. Known as the "consistency doctrine," it gives the General Plan, including the revised 2021-2029 Housing Element, the controlling force of law.

13. General Plan Consistency: The City is able to meet its RHNA requirement without any changes to General Plan designations or densities allowed. New and revised policies are included in the revised 2021-2029 Housing Element, updating existing major strategies and policies from the 2013-2021 Housing Element. All such draft strategies and policies build upon, augment, or refine existing strategies and policies of the current General Plan, and they introduce no new policies that would conflict with existing General Plan elements having the most direct relation to allowable use and development, such as land use, circulation, or safety element policies. Similarly, the 2021-2029 Housing Element did not eliminate any existing strategies for its programmatic approach to housing, and therefore remains consistent with the other Chapters of the General Plan.



City of Escondido Sixth Cycle Housing Element 2021-2029

Adopted by City Council August 11, 2021

Revised September 2022

Community Development Department

201 North Broadway

Escondido, CA 92025

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1. Introduction

The Housing Element is a component of the General Plan that assesses the housing needs of all economic segments of the City of Escondido. In addition, the Housing Element defines the goals and policies that will guide the City's approach to resolving those needs and recommends a set of programs that would implement policies over the next few years.

State law requires that all cities adopt a Housing Element and with prescribed details and content. This Housing Element responds to those requirements, and responds to the special characteristics of the City's housing environment. The Element incorporates the most current data readily available at the time of writing and an evaluation of the Housing Element adopted in 2013. Also included are assessments of the current and potential housing actions, and resources of the private sector and all levels of the public sector.

This Escondido Housing Element is prepared for the 2021-2029 update (Sixth cycle) for jurisdictions in the San Diego Association of Governments (SANDAG) region.

The Housing Element's Purpose

The Housing Element is concerned with specifically identifying ways in which the housing needs of existing and future residents can be met. This Housing Element covers the planning period of April 15, 2021 to April 15, 2029, and identifies strategies and programs that focus on:

- Conserving and improving existing affordable housing;
- Providing adequate housing sites for meeting the projected housing demand;
- Assisting in the development of affordable housing;
- Removing governmental and other constraints to housing development; and
- Promoting equal housing opportunities.

A. Escondido's General Plan Vision

The City of Escondido envisions itself becoming the vibrant and dynamic cultural, economic, and recreational hub of inland North San Diego County. This vision calls for an outstanding quality of life with exemplary public services and a safe environment that support a wide-range of housing types; quality educational facilities; desirable workplaces offering diverse employment opportunities; convenient transportation options, and unique cultural/recreational amenities. A lively, active downtown with unique and exciting land uses and a revitalized surrounding urban core are the focus for appropriate higher-intensity infill developments that maximize opportunities for alternative transportation, and strengthen pedestrian linkages. Planning for quality, managed growth ensures the adequate provision of infrastructure, preserves perimeter viewsheds, respects and enhances the character of established single-family neighborhoods, and assures long-term sustainability for Escondido's future. This Housing Element provides policies and programs that will allow the City to achieve this vision.

B. Escondido's Housing Element Outline

The 2021-2029 Escondido Housing Element consists of the following major components:

- Introduction: An overview of the purpose and contents of the Housing Element.
- Housing Needs Assessment: An analysis of the demographic and housing characteristics and trends.
- Housing Constraints: A review of potential market, governmental, and environmental constraints to meeting the identified housing needs.
- Housing Resources: An evaluation of resources available to address housing goals.
- Housing Plan: A strategy to address the identified housing needs given the City's constraints and resources.

An evaluation of the City's achievements in implementing the 2013 Housing Element is also included in the appendix.

C. Community Context

Escondido is located in the North Central portion of San Diego County. Its natural setting, Mediterranean climate, rolling hills, and location at the intersection of two state highways provide a unique and attractive living environment. This setting has a substantial impact on the employment characteristics as well as the City's economic base. These conditions attract growth, which in turn creates a competitive residential atmosphere.

Escondido has experienced significant residential development since 1970. It is crucial that public services expand to meet the needs of the increasing population. These services include sewers, streets, police, fire, schools, and recreation. It is also important to locate housing to be accessible to other functions such as employment, services, shopping, and transportation.

In 2020, the City population was 153,008, an increase of about six percent in the last ten years. During this same period, the housing stock increased by approximately two percent. The growth in population has, in turn, increased diversity within the City. From 2010 to 2020, Escondido became more racially and ethnically diverse. The population of White residents has continued to decrease from 68% in 2000 to 35% in 2020. Meanwhile, the City's population of Hispanic residents has increased from 39% to 52%. The City's Asian population has also increased from four percent in 2000 to seven percent in 2020.

The 2018 American Community Survey (ACS) Five-Year estimates reported an increase in average household size from 3.06 persons per household in 2010 to 3.21 persons in 2018. This trend can be partially attributed to the increase in families with children and the shift in racial and ethnic composition, since many Asian and Hispanic households are typically larger than White households.

Escondido offers a mix of housing types. Single-family homes make up about 57% of the housing stock, the multi-family share is about 36%, and mobile homes comprise the remaining eight percent. Over three-fourths (76%) of Escondido's housing stock is over 30 years old (built before 1990), with approximately 10% of the housing stock being built before 1969 (over 50 years old).

The median price of a single-family home in Escondido is estimated at about \$540,000 as of 2019. Apartment rents range from \$1,490 for a one-bedroom apartment to \$2,273 for a three-bedroom apartment. Lower income households in the City are unable to afford homeownership and affordable rental options are also limited. The City has been actively addressing its housing issues by developing affordable housing, improving the existing housing, and providing assistance to households in need.

D. Public Participation

The City of Escondido envisions itself as a sustainable community through various environmental, economic, health, and social equity initiatives. The ability to increase housing production and preservation is a key factor to a sustainable future. To accomplish this, the Housing Element must provide goals, objectives, policies, and implementation programs demonstrating how Escondido will meet its existing and future housing needs for all income levels. Although the City does not build the housing, the Housing Element does create a plan and regulatory framework, which provides opportunities for the private sector to do so, where market conditions determine when and where housing is built. In order to make sure that the City develops a good "housing" strategy, the City needs to identify all types of community-supported solutions.

The City was awarded Senate Bill ("SB") 2 grant funding in 2020 to develop three different housing studies and plans: a Housing Element Update, a Sector Feasibility Study, and an East Valley Specific Plan. These three housing studies and plans will be linked together, through a common work program theme, called the "Housing and Community Investment Study." The coordination of the three studies helps identify a comprehensive vision for maintaining, preserving, and developing housing to address Escondido's quality of life needs. Through the consolidated work program, the City undertook a strategically focused public involvement process to help engage residents, businesses, and other community members in the development of three different housing studies and plans. Since the Housing Element, Sector Feasibility Study, and East Valley Specific Plan are related to each other, consolidating the work program in terms of project management into one project helped ensure that public participation-related activities and tasks were grouped to be more efficient. This in turn led to more effective public outreach and more-informed community engagement.

Components of the Housing and Community Investment Study

The Housing and Community Investment Study ("HCIS") identifies the City's housing needs and establishes clear goals and objectives to inform future housing decisions. This important effort will guide Escondido's future housing policy creation and implementation. It will address things like how best to increase or accommodate affordability, substandard housing rehabilitation, existing demand for new housing, eliminating housing development constraints, and fair housing.

The Housing Element Update identifies:

- Policies for new housing construction, rehabilitation and conservation of the existing affordable housing stock.
- The current Housing Element sets a number of ambitious goals to increase housing production and preservation, ensure neighborhood livability, prevent discrimination, and end homelessness. This foundation has allowed Escondido to advance a progressive set of programs and initiatives to develop and preserve both market-rate and affordable housing. This update presents an opportunity to build on that foundation as we continue to address the housing crisis.

The Sector Feasibility Study identifies:

- Market information about how new development could be financed, and assess if, and to what degree, housing development is financially/economically feasible under rising construction, land, and regulatory costs.

East Valley Specific Plan identifies:

- A comprehensive planning and zoning scheme for an area just east of the former, downtown hospital campus.
- Opportunity sites ready for development. The area map shows the location of potential re-visioning.
- New ways to accommodate streamlined housing with community-supported solutions.

Public Participation of the HCIS

A goal of the HCIS was to ensure that the future housing accommodation strategies embraced the distinct identity and character of Escondido where one can live their entire life with housing for all ages, incomes and abilities. For that purpose, a Public Participation Plan was developed to help create meaningful outreach engagement activities. During the course of the Study, the City worked with development experts, community-based interest groups, stakeholders, and the community at large to achieve the best plan possible through engagement tools including meetings, community workshops, and online engagement. Information about the first and second phase of outreach is available and provided on the City's website (<https://www.escondido.org/hcis.aspx>) and summarized below. Additional information on the City's public participation is detailed in Appendix C.

First Phase of Outreach

The first phase of outreach of the HCIS focused on developing background information and feedback on overarching housing issues and concerns:

- Direct mailers, electronic e-mail blasts, and electronic flyers in English and Spanish
- Planning Commission and City Council meetings and status updates
- July 23, 2020 virtual workshop (English and Spanish services)
- Presentation Videos posted online (English and Spanish recordings)
- For Residents:
 - East Valley Specific Plan downloadable comment forms: English and Spanish
 - East Valley Specific Plan online form to submit comments
 - Housing Element online survey (July 2020 - December 2020): English and Spanish
- For Businesses:
 - East Valley business survey (August 2020 - September 2020): English and Spanish
 - Housing Element online survey (July 2020 - December 2020): English and Spanish

Second Phase of Outreach:

The City explored different strategies to develop more housing to meet state housing requirements and to meet its goals for maintaining community identity. Public feedback in the second phase of outreach was utilized to determine the locations and densities of new housing options.

- Direct mailers, electronic e-mail blasts, and electronic flyers in English and Spanish

- October 7, 2020 virtual workshop (English and Spanish services)
- Presentation Video posted online "Land Use Alternative Workshop" (English and Spanish recordings)

Housing Element Study Sessions

The City conducted two study sessions in March 2021, one before the Planning Commission (March 23) and one before the City Council (March 24) to review the Draft Housing Element.

Consideration of Community Feedback

The joint planning process for the EVSP Specific Plan and Housing Element included the outreach and participation of community members, business stakeholders and interest groups. Overarching comments received from the two rounds of community involvement for the EVSP included:

- Providing affordable to moderate income housing
- Promoting walkability through mixed-use buildings and complete streets concepts
- Enhancing streetscapes and building frontages through design and amenities
- Creating more public open space for the residents and visitors
- Providing affordable housing with appropriate design standards
- Including parks and urban canopy as these are important concepts for an urban setting
- Mindfully establishing parking standards to accommodate future and current needs
- Allowing for community services and other existing uses while facilitating new opportunities

Using community input gathered in the first phase of outreach, three Land Use Alternatives were developed for the City and community to assess and select a Preferred Land Use Alternative. The Preferred Land Use Alternative acts as a base in which the East Valley Specific Plan establishes the land uses, circulation network, design guidelines, and design standards. During the outreach activities, the community was informed that a significant portion of the City' RHNA would be accommodated in this new growth area. Input gathered through this second outreach effort was folded into the Preferred Land Use Alternative, which is presented in the EVSP.

More generally related to housing across the entire City, the Housing Survey asked residents to rank housing challenges and needs across different categories. Overall, respondents ranked items as follows:

- Greatest housing challenges: housing costs, fair housing services, and neighborhood physical conditions
- Groups with greatest need: young adults, large households, persons formerly experiencing homelessness
- Greatest housing stock need: ADUs, housing for persons experiencing homelessness, housing for persons with disabilities
- Most important housing programs/activities: affordable housing, homelessness, first-time homebuyers.

The City also received oral and written public comments during the Planning Commission meetings on the draft Housing Element. Comments focused on implementing an inclusionary ordinance, minimum density requirements, value recapture requiring affordable housing, and homeownership opportunities for lower income households.

To address concerns related to fair housing, Escondido has included Program 3.4. Escondido will continue the enforcement of the Fair Housing Action Plan and continue to contract with the Legal Aid Society of San Diego to provide fair housing services. Program 3.2, Focus on Neighborhoods, utilizes proactive code enforcement, housing rehabilitation, and capital improvement to improve physical conditions of Escondido neighborhoods.

As part of the Housing and Community Investment Study (HCIS), the City conducted a housing sector feasibility study to evaluate housing construction viability under different affordability scenarios. The Sector Feasibility Study explores all the direct and indirect costs associated with new construction to better understand market conditions and patterns of housing and community development policy, including the benefit/impact of potential inclusionary housing programs. The results of the 2021 study showed that even a 10% inclusionary requirement makes housing construction infeasible at higher residential densities. That is, an inclusionary requirement has been determined, by substantial evidence, to be a potential constraint to new home construction at the default densities deemed appropriate to accommodate housing for lower income households (30 units per acre). It is important to note that most of the sites suitable for near term development in the City are at densities that are at or exceed 30 units per acre. Development expected under the existing regulations and partnerships, or even through the programmed implementation of the 2021-2029 Housing Element, would help the City determine if more affordable housing can be achieved through various zoning incentives or subsidies – or identify such opportunities, and then seek their implementation. However, in response to public comment surrounding inclusionary housing requirements, the City has included Program 2.9, Inclusionary Housing Assessment, to continue research and feasibility on a potential inclusionary housing mechanism for the City.

The East Valley Specific Plan (EVSP) requires minimum densities of 21 units/acre in the EV-U-5 zone and 30 units/acre in the EV-MU zone. The EVSP and Downtown Specific Plan also include a Density Transfer Program, allowing the City to transfer densities from vacant or underutilized sites to other properties in the Plan Area, enabling an increase in density beyond what is allowed under the current density (see Program 1.2). The transferred density will be held in a Density Credit Pool.

The City has included Program 2.2, First-Time Homebuyer Assistance, to assist lower income first-time homebuyers. The program utilizes HOME funds and aims to assist one household annually. The City will also actively pursue funding to expand this program. Program 2.4, Mobile Home Park Conversion, to assist applicants applying for funding from HCD to pursue mobile home park conversion to resident ownership.

Public Review of Draft Housing Element

The Draft Housing Element has been available for public review on City website since March 19, 2021. The City received public comment letters on the draft housing element and overall process, prior to the City Council initial adoption of the document on August 11, 2021. City staff reviewed received comment letters, including those submitted from the San Diego Housing Federation, Escondido Community Housing Coalition, Sierra Club North County Group, and Erik Felix and Laura Harper, as well as from HCD. After the August 2021 City Council adoption, City staff met with each group listed to discuss how their comments may be integrated into the revised housing element document. Meetings with each group occurred between January and February of 2022. On April 15, 2022, the City posted the revised adopted Housing Element for a 30-day review period, prior to resubmittal to HCD. City staff presented the draft changes in a public meeting on May 10, 2022 to the City's Planning Commission and general public.

The City will continue to provide updated versions of the Draft Housing Element for public review.

E. Data Sources and Methodology

In preparing the Housing Element, various sources of information are consulted. The 2000 and 2010 Census provides the basis for population and household characteristics. Unfortunately, the 2020 Census data is not scheduled to be released in time for the preparation of this Housing Element. As of the writing of this Housing Element (February 2021), no 2020 Census data has been released. Therefore, several sources are used to provide reliable updates to the 2010 Census, including the following:

- 2014-2018 American Community Survey by the Census Bureau
- Population and demographic data updated by the State Department of Finance
- Housing market information, such as home sales and rents, from Corelogic and Zillow, among other sources
- Lending patterns from the Home Mortgage Disclosure Act (HMDA) database
- Labor statistics from California Employment Development Department

F. General Plan Consistency

According to State planning law, the Housing Element must be consistent with the other General Plan elements. Certain goals and policies of each element may also address issues that are primary subjects of other elements. This integration of issues throughout the General Plan creates a strong basis for the implementation of plans and programs and achievement of community goals. The Housing Element is most closely tied to the Land Use Element as residential development capacities established in the Land Use Element are incorporated into the Housing Element.

The Escondido General Plan includes the following elements:

- Land Use and Community Form
- Mobility and Infrastructure
- Housing
- Community Health and Services
- Community Protection
- Resource Conservation
- Growth Management
- Economic Prosperity

This Housing Element is consistent with the policies and proposals set forth by the updated General Plan, but also incorporates new development opportunities offered by the East Valley Specific Plan. The Safety Element was also updated concurrent with the Housing Element update.

When an element in the General Plan is amended in the future, the Housing Element will be reviewed and modified if necessary to ensure continued consistency among the various elements. The City will ensure that updates to these Elements achieve internal consistency with the Housing Element.

2. Housing Needs Assessment

The City strives to achieve a balanced housing stock that meets the varied needs of all income segments of the community. To understand the City's housing needs, the nature of the existing housing stock and the housing market are comprehensively evaluated. This section of the Housing Element discusses the major components of housing needs in Escondido, including population, household, economic, and housing stock characteristics. Each of these components is presented in a regional context, and, where relevant, in the context of other nearby communities. This assessment serves as the basis for identifying the appropriate goals, policies, and programs for the City to implement during the 2021-2029 Housing Element cycle.

A. Population Characteristics

Understanding the characteristics of a population is vital in the process of planning for the future needs of a community. Population characteristics affect the type and amount of housing need in a community. Issues such as population growth, race/ethnicity, age, and employment trends are factors that combine to influence the type of housing needed and the ability to afford housing. The following section describes and analyzes the various population characteristics and trends that affect housing need.

Population Growth

According to the California Department of Finance population estimates, the City population in 2020 was 153,008, increasing from 133,559 in 2000 and 143,911 in 2010. Between 2010 and 2020, the City population increased by approximately 10,000 people, representing an increase of approximately six percent (Table 1). During the same period, San Diego County population increased by eight percent. The City population as a proportion of the County population has remained the same over the past 30 years (4.6%).

Table 1: Population Growth (2000-2020)

	2000	2010	2020	2000-2010	2010-2020
Escondido	133,559	143,911	153,008	7.8%	6.3%
San Diego Region	2,813,833	3,095,313	3,343,355	10.0%	8.0%
Escondido as a % of the County	4.7%	4.6%	4.6%	-2.0%	-1.6%

Sources: Bureau of the Census, 2000, and 2010; California Department of Finance, 2020.

Age Characteristics

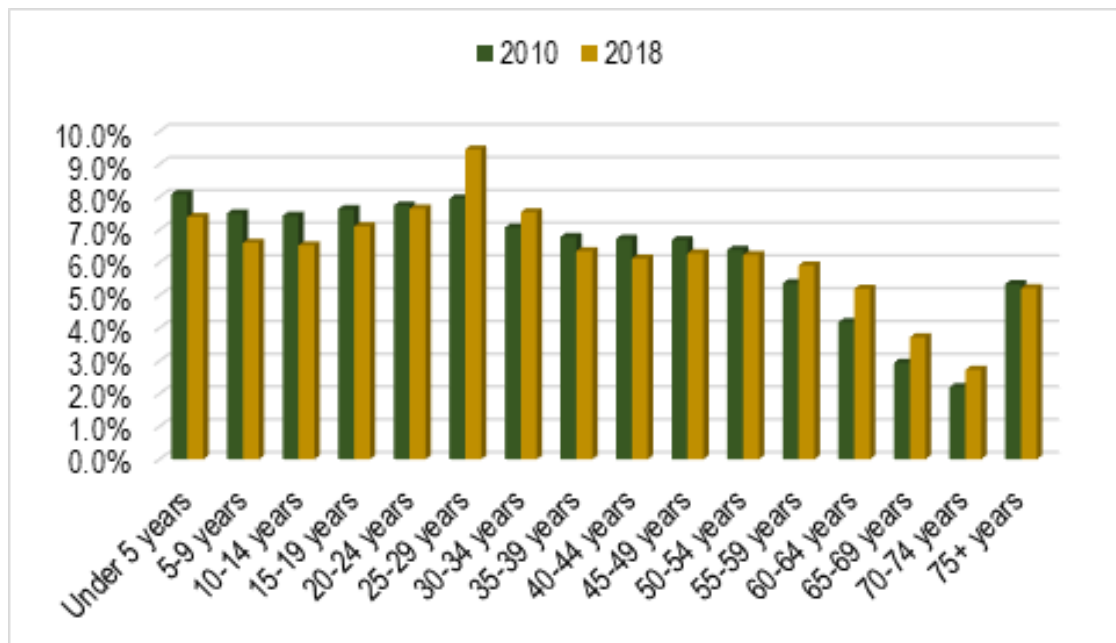
A community's current and future housing needs are determined in part by the age characteristics of residents. Typically, each age group has distinct lifestyles, family types and sizes, ability to earn incomes, and therefore, housing preferences. As people move through each stage of life, housing needs and preferences change. Traditional assumptions are that the young adult population (20 to 34 years old) tends to favor apartments, low to moderate cost townhomes/condominiums, and smaller single-family units.

The adult population (35 to 64 years old) represents the major market for moderate to relatively high cost condominiums and single-family homes. The senior population (65 years and older) tends to generate demand for low to moderate cost apartments and condominiums, group quarters, and mobile homes. In order to create a balanced community, it is important to provide housing options that suit the needs of various age groups.

In 2010, 31% of residents in the City were under the age of 20 years, 23% were young adults between 20 and 34 years, 36% were mature adults between 35 and 64 years, and 10% were elderly persons over 65 years of age (Table 2). According to the 2014-2018 ACS, the age distribution of Escondido residents was as follows: 28% of residents in the City were under the age of 20 years, 25% were between 20 and 34 years, 36% were between 35 and 64 years, and 11.6% were over 65 years of age. Overall, the City's population is aging, with the median age increasing from 32.5 to 33.8 between the 2010 Census and the 2014-2018 ACS. Figure 1 shows that the proportion of population for all age categories under 55 has decreased between 2010 and 2018 (except for 25 to 34 years old) while population over 55 at all age categories has increased (except 75+ years old).

Table 2: Age Distribution (2010-2018)				
Age	2010		2018	
	Total	% of Total	Total	% of Total
Under 5 years	11,638	8.1%	11,164	7.4%
5-9 years	10,795	7.5%	9,976	6.6%
10-14 years	10,686	7.4%	9,858	6.5%
15-19 years	10,976	7.6%	10,735	7.1%
20-24 years	11,138	7.7%	11,554	7.6%
25-29 years	11,436	7.9%	14,280	9.4%
30-34 years	10,167	7.1%	11,383	7.5%
35-39 years	9,759	6.8%	9,589	6.3%
40-44 years	9,681	6.7%	9,246	6.1%
45-49 years	9,617	6.7%	9,490	6.3%
50-54 years	9,190	6.4%	9,418	6.2%
55-59 years	7,725	5.4%	8,937	5.9%
60-64 years	6,019	4.2%	7,853	5.2%
65-69 years	4,237	2.9%	5,619	3.7%
70-74 years	3,162	2.2%	4,125	2.7%
75+ years	7,685	5.3%	7,888	5.2%
Total	143,911	100.0%	151,115	100.0%
Median Age	32.5		33.8	
Source: Bureau of the Census, 2010 Census; American Community Survey, 2014-2018.				

Figure 1: Age Composition (2018)



Race/Ethnicity

Race/ethnicity of the population is important to an analysis of housing needs and conditions for several reasons. The cultural influences of races are often reflective of preferences for housing type, location of housing, associated services, and household composition. For example, the concept of “extended family” can have implications on the definitions of overcrowding and housing conditions. The racial and ethnic composition of a community’s population should also be more carefully examined at the neighborhood level. In general, Hispanic and Asian households exhibit a greater propensity than White households for living in extended families. However, with the rising housing crisis in California, and the recent economic challenges presented by COVID-19, extended family members sharing housing arrangements or adult children moving back with parents have become a trend in many California communities.

Escondido, like many communities throughout California, has experienced gradual changes in the racial and ethnic composition of its population. According to the 2010 Census, White residents (40%) no longer comprised the largest racial/ethnic group in the community. The proportion of White residents continued to decrease, comprising only 36% of the population by 2018. Meanwhile, the City’s Hispanic residents now make up over half (52%) of the City’s population, which is a two percent increase since 2010 (Table 3).

Table 3: Race and Hispanic Origin (2018)		
Race and Ethnicity	Number	Percent
Non-Hispanic Races		
White	53,623	35.5%
Black or African American	3,302	2.2%
American Indian	553	0.4%
Asian	10,032	6.6%
Native Hawaiian and Other Pacific Islander	380	0.3%
Some other race	299	0.2%
Two or more races	4,545	3.0%
Hispanic	78,381	51.9%
Total	151,115	100.0%
Source: American Community Survey, 2014-2018.		

B. Economic Characteristics

Employment has an important impact on housing needs. Incomes associated with different jobs and the number of workers in a household determines the type and size of housing a household can afford. In some cases, the types of jobs themselves can affect housing needs and demand (such as in communities with military installations, college campuses, and large amounts of seasonal agriculture). Employment growth typically leads to strong housing demand, while the reverse is true when employment contracts. In addition, the relationship between the location of housing and the location of employment has an impact upon transportation systems. Escondido is north of the major employment centers in San Diego County and, to a lesser extent, east of other areas in northern San Diego County.

Employment

The San Diego region currently has a smaller share of its employment in manufacturing than California and the nation. The decline in the proportion of jobs in manufacturing has been progressing for more than half a century nationwide. During the 1990s and continuing after 2000, the region's economy continued to diversify away from manufacturing and defense-related industries. Manufacturing's share of total non-farm employment fell from 12.8% in 1990 to 10.3% in 2000 and 9.2% during 2014-2018, following a similar trend for the state and the nation. Conversely, service occupations now comprise about 19.5% of the employment according to the 2014-2018 ACS.

The earnings gap between low- and high-paying jobs has also widened because of unbalanced job growth and the region's capacity for low-paying jobs has increased through public and private investments in low value-added industries, such as tourism, entertainment, and retail trade, without compensating investments for high value-added industries. However, as digital technology continues to improve, fostering online shopping and streaming of entertainment, entertainment and retail jobs may be in jeopardy and are certainly most impacted by the Coronavirus pandemic.

As of September 2020, unemployment rate in Escondido was reported by the State Employment Development Department at 8.5%, below the regional average of 9.0% and the statewide average of 11.0%. The current COVID-19 crisis is expected to have long-lasting impacts on the economy. The "pre-COVID" unemployment rate in Escondido was reported at 4.0% as of March 2020. The impacts of COVID-19 on housing affordability and housing problems (such as cost burden) are expected to worsen, although no data is available yet to substantiate the projections.

Table 4 highlights the difference in employment composition in Escondido versus the region. The table shows that employment in the agriculture and mining, construction, manufacturing, transportation, communication and utilities, wholesale trade, and public administration sectors are higher in Escondido. Compared to the region, Escondido has a lower proportion of higher paying jobs in the finance/real estate insurance, retail trade, and professional services sectors. Of course, it is important to note that this data set largely ignores the growing number of Escondido residents that have a single part-time job, multiple part-time jobs, or have other sources of income such as that from the gig economy, rather than traditional full-time employment.

Table 4: Employment Characteristics - (2010-2018)

Industry Sector	2006-2010 ACS		2014-2018 ACS		Median Earnings (Escondido 2018)
	% of Escondido Employment	% of Region Employment	% of Escondido Employment	% of Region Employment	
Agriculture, Mining	2.0%	0.7%	2.3%	0.9%	\$ 23,727
Construction	11.1%	7.2%	9.3%	5.9%	\$33,206
Manufacturing	11.5%	9.2%	9.6%	9.2%	\$ 41,896
Transportation, Communication, Utilities	2.7%	2.9%	3.3%	2.4%	\$ 36,638
Wholesale Trade	12.7%	10.8%	12.5%	10.5%	\$24,421
Retail Trade	2.6%	3.8%	3.9%	4.1%	\$47,267
Finance	1.9%	2.5%	1.6%	2.2%	\$50,231
Real Estate, Insurance	5.4%	7.4%	4.8%	6.2%	\$39,682
Professional Services	12.1%	14.2%	14.2%	15.1%	\$32,035
Education, Health, and Social Services	16.9%	19.9%	17.3%	21.3%	\$32,783
Arts, Recreation, Entertainment	11.4%	10.6%	11.6%	11.9%	\$20,236
Other Services	6.5%	5.2%	7.0%	5.4%	\$20,310
Public Administration	3.3%	5.4%	2.4%	5.0%	\$59,136
Total	100.0%	100.0%	100.0%	100.0%	\$30,993
Sources: Bureau of the Census, 2006-2010; American Community Survey, 2014-2018. 2018 Census San Diego County Median Household Income = \$81,500					

Salary/Income

Table 5 displays mean annual wage data for occupations compiled by the California Employment Development Department (EDD) for the San Diego Metropolitan Statistical Area. Table 5 shows that the food preparation and serving, farming, fishing and forestry, personal care, and healthcare support occupations offer the lowest wages.

According to the ACS, approximately 14% of Escondido residents work at educational, health and social services occupations. Education and social services usually generate employment at the moderate income levels. Other major employment sectors for Escondido include arts, recreation and entertainment (17.3%) and wholesale trade (12.5%); both provide generally jobs at lower to moderate scales. Also refer to the next section regarding Escondido household incomes.

Table 5: Mean Salary by Occupation - San Diego Region (2020)	
Occupations	Average Salary
Management	\$136,531
Legal	\$120,265
Computer and Mathematical	\$104,627
Healthcare Practitioners and Technical	\$102,053
Architecture and Engineering	\$99,949
Life, Physical and Social Science	\$87,579
Business and Financial Operations	\$80,850
Education, Training and Library	\$66,690
Arts, Design, Entertainment, Sports and Media	\$61,614
Construction and Extraction	\$60,047
Protective Service	\$58,837
Community and Social Service	\$56,793
Installation, Maintenance and Repair	\$54,945
Sales	\$45,974
Office and Administrative Support	\$45,385
Production	\$43,823
Transportation and Material Moving	\$39,362
Building, Grounds Cleaning, and Maintenance	\$36,248
Healthcare Support	\$35,609
Personal Care and Service	\$34,806
Farming, Fishing and Forestry	\$33,243
Food Preparation and Serving Related	\$31,942
All Occupations	\$61,770
Source: California Employment Development Division, Occupational Employment Statistics (OES), Q1, 2020.	

C. Household Characteristics

The Census defines a "household" as all persons who occupy a housing unit, which may include single persons living alone, families related through marriage or blood, or unrelated persons sharing living quarters. Persons living in retirement or convalescent homes, dormitories, or other group living situations are not considered households. Furthermore, the Census classifies households by type according to the gender of the householder and the presence of relatives. Household characteristics such as size, type, income and tenure reveal important information about the housing needs of a community. Different household sizes, types and income levels often prefer different housing options.

According to the 2020 California Department of Finance housing estimates, there were 1,226,879 households (also known as occupied housing units) in San Diego County. Of these, 49,211 households, or approximately four percent, were located in Escondido.

Household Type and Size

Different household types generally have different housing needs. Seniors or young adults usually comprise the majority of the single-person households and tend to reside in apartments, condominiums or smaller single-family homes. Families with children often prefer single-family homes.

Escondido had 43,817 households in 2000. By 2010, this number grew marginally to 44,574, an increase of two percent. The number of households in Escondido increased an additional four percent to 46,338 households by 2018. Table 6 shows that, increasingly, Escondido households are comprised primarily of families. However, the greatest change between 2010 and 2018 was the increase in other 'non-traditional' families, including single parents. Married couples with children and single households living alone experienced numerical and proportional decreases.

According to the 2014-2018 ACS, 72% of the Escondido households were family-households. Of the City's family households, 36% were married couples with children under the age of 18 and 34% were married couples without children. The proportion of other families continued to grow, representing 31% of all family-households.

Approximately 28% of Escondido households were non-family households with the majority of them (72%) being residents living alone. By 2018, the average household size in the City increased to 3.21 and the average family size increased to 3.69.

Table 6: Changes in Household Types (2010 – 2020)						
Household Types	2010		2020		Change 2010-2020	
	#	%	#	%	#	%
Families	31,816	71.4%	33,324	71.9%	1,508	4.7%
Married with Children	12,419	39.0%	11,819	35.5%	-600	-4.8%
Married, no Children	10,587	33.3%	11,227	33.7%	640	6.0%
Other Families	8,810	27.7%	10,278	30.8%	1,468	16.7%
Non-Families	12,758	28.6%	13,014	28.1%	256	2.0%
Single- Living Alone	9,940	77.9%	9,324	71.6%	-616	-6.2%
Other Non-Families	2,853	22.4%	3,690	28.4%	837	29.3%
Total Households	44,574	100.0%	46,338	100.0%	1,764	4.0%
Average Household Size	3.06 persons		3.21 persons		4.9%	
Average Family Size	3.58 persons		3.69 persons		3.1%	
Sources: Bureau of the Census, 2006-2010; American Community Survey, 2014-2018.						

Household size is an important market characteristic. Housing demand is shaped by the composition of its household sizes. The small household (one to two persons per household) traditionally prefers units with zero to two bedrooms, while the large household (five or more persons per household) prefers units with at least three bedrooms. Information on Table 7 shows that approximately 18% of Escondido households included five or more persons.

Table 7: Household Size (2018)						
Persons	Owner HHs	Percent	Renter-HHs	Percent	Total HHs	Percent
One	3,963	16.9%	5,361	23.4%	9,324	20.1%
Two	8,210	35.0%	5,375	23.5%	13,585	29.3%
Three	4,070	17.4%	3,736	16.3%	7,806	16.8%
Four	3,684	15.7%	3,507	15.3%	7,191	15.5%
Five	1,955	8.3%	3,014	13.2%	4,969	10.7%
Six	850	3.6%	1,125	4.9%	1,975	4.3%
Seven or more	694	3.0%	794	3.5%	1,488	3.2%
Total	23,426	100.0%	22,912	100.0%	46,338	100.0%
HHs = Households						
Source: Bureau of the Census, American Community Survey 2014-2018.						

Household Income

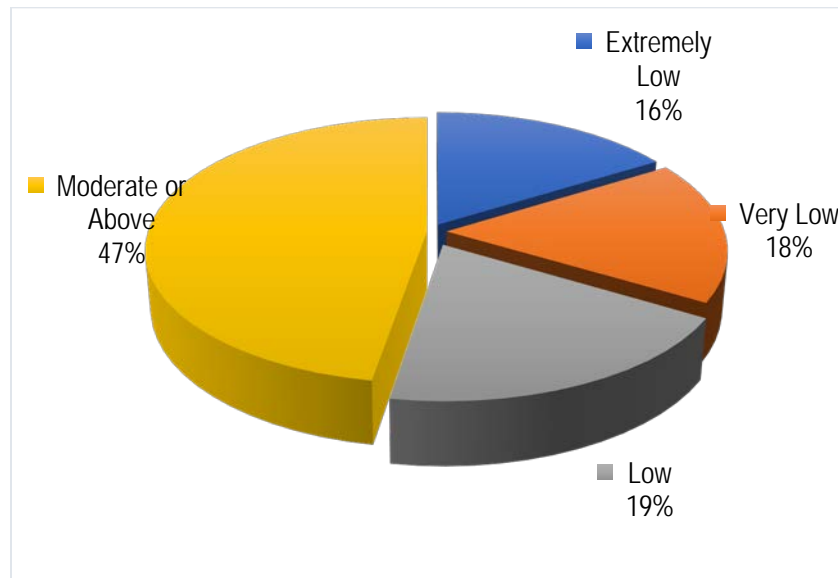
Household income is directly connected by the ability to afford housing. Income levels influence the range of housing prices within a region and the ability of the population to afford housing. Home ownership rates rise as household income increases. As household income decreases, households tend to pay a disproportionate amount of their income for housing and the number of persons occupying unsound and overcrowded housing increases.

For planning and funding purposes, the California State Department of Housing and Community Development (HCD) has developed the following income categories based on the Area Median Income (AMI) of a metropolitan area (such as San Diego County):

- Extremely Low: Households earning up to 30% of the AMI
- Very Low: Households earning between 31 – 50% of the AMI
- Low: Households earning between 51 – 80% of the AMI
- Moderate: Households earning between 81 - 120% of the AMI
- Above Moderate: Households earning over 120% of the AMI

Combined, the extremely low, very low, and low income groups are referred to as lower income. Federal programs provide assistance primarily to households in the lower income category (up to 80% AMI). In 2017, approximately 47% of Escondido households earned moderate or above moderate incomes (Figure 2), while 53% of households had incomes in the lower income levels.¹

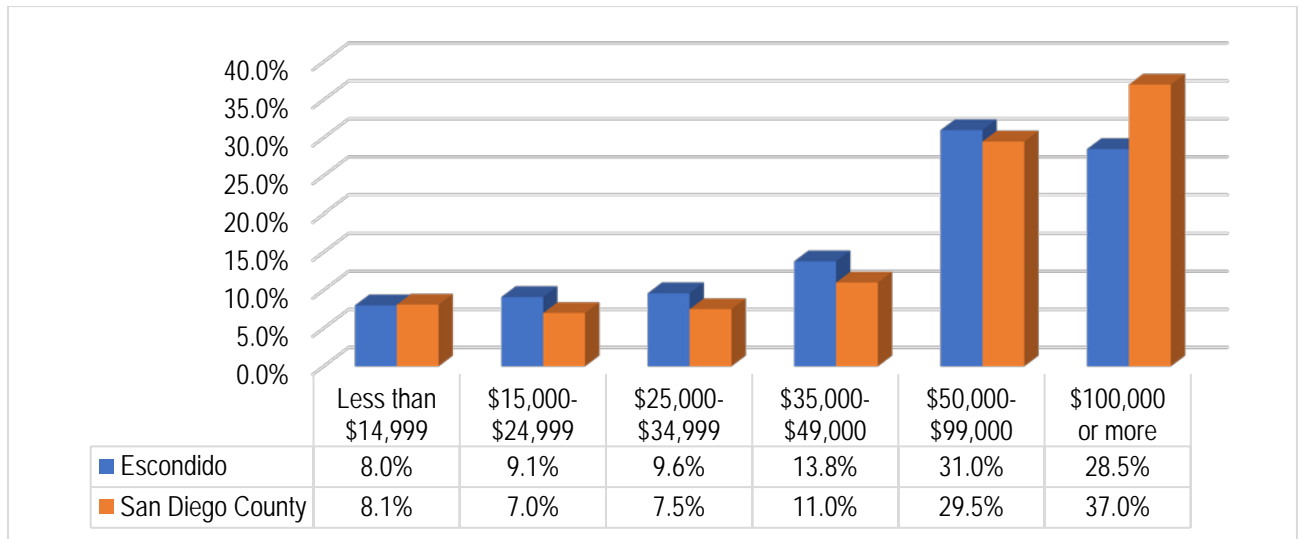
Figure 2: Households by Income Categories (2013-2017)



¹ Data was obtained from the Comprehensive Housing Affordability Strategy (CHAS) prepared for HUD by the Census Bureau using 2013-2017 Census data. CHAS data does not provide a breakdown of household income for those with more than 80% AMI as those households are not qualified for federal housing programs.

Household incomes in Escondido tend to be lower than those in the region as a whole. Median household income in the City was \$54,457 in 2009, compared to the San Diego County median household income of \$62,901. The ACS estimates the median household income in Escondido between 2014 and 2018 was \$62,319, compared to \$74,855 in the County. Figure 3 compares household income in Escondido and in the San Diego region between 2014 and 2018. Approximately 60% of Escondido households had incomes over \$49,999, seven percentage points lower than regionwide. Approximately 29% of Escondido households earned \$100,000 or more, compared to 37% in all of San Diego County. Approximately 27% of Escondido residents earned less than \$35,000 annually, compared to 23% region wide.

Figure 3: Household Income Distribution (2014-2018)



Median household income compared to neighboring communities provides a way to measure income in Escondido against other cities. Table 8 compares median income in Escondido to other North County cities and the region. Median household income in the City was one of the lowest in the region, comparable to the City of Vista.

Table 8: Median Household Income (2014-2018)		
Jurisdiction	Median HH Income*	Percent Above/Below Regional Median
Carlsbad	\$107,172	43.2%
Encinitas	\$113,175	51.2%
Escondido	\$62,319	-16.7%
Oceanside	\$68,652	-8.3%
Poway	\$105,732	41.2%
San Marcos	\$76,619	2.4%
Vista	\$65,696	-12.2%
San Diego Region	\$74,855	----

Source: Bureau of the Census, American Community Survey, 2014-2018.

Median household income provides only partial insight into a community's income profile. A more detailed breakdown of households by income category can provide more information about the proportion of households in Escondido whose limited incomes may lead them to have a higher incidence of housing

problems such as overpayment (paying more than 30% of income on housing) or overcrowding (having more than one person per room).

Household incomes improved from 2000 to 2010 (Table 9). The percentage of wage earners with annual incomes over \$50,000 increased, while the percentage of those earning less than \$50,000 decreased, through the majority of this increase was due to a 7.2% increase in residents earning \$100,000 or more. Since 2010, while the proportion of households earning over \$100,000 continued to increase, the proportions of households earning below \$15,000 decreased from 10% to eight percent, indicating a decrease in the number of households earning extremely low incomes.

Table 9: Income Distribution (2000-2018)					
Household Income	Income Distribution			Percentage Change	
	2000	2010	2018	2000-2010	2010-2018
< \$10,000	3.8%	5.5%	4.9%	1.7%	-0.6%
\$10,000 - \$14,999	5.0%	5.0%	3.1%	0.0%	-1.9%
\$15,000 - \$24,999	11.8%	10.5%	9.1%	-1.3%	-1.4%
\$25,000 - \$34,999	14.3%	11.4%	9.6%	-2.9%	-1.8%
\$35,000 - \$49,999	16.5%	15.8%	13.8%	-0.7%	-2.0%
\$50,000 - \$74,999	22.2%	19.1%	18.1%	-3.1%	-1.0%
\$75,000 - \$99,999	12.3%	11.4%	12.9%	-0.9%	1.5%
\$100,000 or more	14.1%	21.3%	28.5%	7.2%	7.2%
Total	100.0%	100.0%	100.0%	--	--
Source: Bureau of the Census, 2000 Census; 2005-2009 American Community Survey 2005-2009; American Community Survey 2014-2018.					

D. Housing Problems

The Comprehensive Housing Affordability Strategy (CHAS) developed by the Census for HUD provides detailed information on housing needs by income level for different types of households in Escondido. Detailed CHAS data based on the 2013-2017 American Community Survey is displayed in Table 10. Housing problems considered by CHAS include:

- Units with physical defects (lacking complete kitchen or bathroom);
- Overcrowded conditions (housing units with more than one person per room);
- Housing cost burden, including utilities, exceeding 30% of gross income; or
- Severe housing cost burden, including utilities, exceeding 50% of gross income.

The types of problems vary according to household income, type, and tenure. Some highlights include:

- In general, renter-households had a higher level of housing problems (66%) compared to owner-households (36%).
- Large renter-families had the highest level of housing problems regardless of income level (84%).
- Extremely low income (78%) and very low income households (85%) had the highest incidence of housing problems.

Table 10: Housing Assistance Needs of Lower Income Households (2017)

Household by Type, Income, and Housing Problem	Renters				Owners			Total Households
	Elderly	Small Families	Large Families	Total Renters	Elderly	Large Families	Total Owners	
Extremely Low Income (0-30% AMI)	1,085	2,335	720	5,465	910	55	1,835	7,300
% with any housing problem	75.1%	87.4%	97.9%	84.1%	65.9%	100.0%	60.5%	78.2%
% with cost burden >30%	74.2%	86.5%	96.5%	82.8%	66.5%	100.0%	60.8%	77.3%
% with cost burden > 50%	65.0%	72.6%	83.3%	71.0%	48.4%	100.0%	48.2%	65.3%
Very Low Income (31-50% AMI)	865	2,645	1,180	5,600	1,115	420	2,250	7,850
% with any housing problem	86.1%	95.7%	95.3%	93.4%	52.0%	88.1%	64.9%	85.2%
% with cost burden >30%	85.0%	90.2%	85.6%	88.5%	51.6%	59.5%	59.1%	80.1%
% with cost burden >50%	42.2%	39.5%	33.1%	40.0%	30.0%	21.4%	37.8%	39.4%
Low Income (51-80% AMI)	685	2,220	1,195	5,170	1,420	635	3,495	8,665
% with any housing problem	78.1%	68.5%	87.0%	72.8%	39.8%	70.1%	54.6%	65.5%
% with cost burden >30%	75.2%	53.8%	41.8%	55.3%	39.1%	55.9%	51.9%	54.0%
% with cost burden > 50%	24.1%	7.2%	7.9%	9.5%	16.2%	13.4%	19.9%	13.7%
Total Households	3,495	10,285	3,865	22,695	6,960	2,865	22,485	45,180
% with any housing problem	65.5%	65.5%	83.8%	66.0%	34.9%	59.3%	35.7%	50.9%

Note: Data presented in this table are based on special tabulations from sample Census data. The number of households in each category usually deviates slightly from the 100% total due to the need to extrapolate sample data out to total households. Interpretations

of these data should focus on the proportion of households in need of assistance rather than on precise numbers.

Source: HUD Comprehensive Housing Affordability Strategy (CHAS), 2013-2017.

Overcrowding

Overcrowding is typically defined as a housing unit occupied by more than one person per room. A severely overcrowded household is defined as one with more than 1.5 persons per room. Under State law a housing unit is considered overcrowded if there is less than 120 square feet of livable space (all space except the bath, kitchen and hallways) for the first two people and less than an additional 50 square feet for each additional person. Overcrowding can indicate that a community does not have an adequate supply of affordable housing, especially for large families.

Overcrowding typically occurs when there are not enough adequately sized units within a community, when high housing costs relative to income force too many individuals to share a housing unit than it can adequately accommodate, or when families reside in smaller units than they need to devote income to other necessities, such as food and health care. Overcrowding tends to accelerate the deterioration of housing. Therefore, maintaining a reasonable level of occupancy and alleviating overcrowding are critical to enhancing quality of life.

Table 11 shows that nearly 10% of the households in Escondido were overcrowded in 2010, inclusive of the 12% that were severely overcrowded. Overcrowding was more prevalent among renter-households than owner-households, as rental units are typically smaller in size and renter-households typically have lower incomes. The situation with overcrowding worsened significantly between 2010 and 2018, with over 12% of the City's households being overcrowded. Specifically, over 4% of the households were severely overcrowded. The prevalence of overcrowding among owner-households did not change significantly between 2010 and 2018. However, the prevalence of renter-households increased from 16% to 20% and

severely overcrowded renter-households increased nearly three percent to 7.5% between 2014 and 2018.

Table 11: Overcrowded Housing Units (2010-2018)						
Overcrowding	Owner-Households		Renter-Households		Total Households	
	Number	% of Owners	Number	% of Renters	Number	% of Total
2010						
Total Overcrowded (More than 1.0 persons/room)	1,073	4.4%	3,236	15.9%	4,309	9.7%
Severely Overcrowded (More than 1.5 persons/room)	324	1.0%	841	4.1%	1,075	2.4%
2018						
Total Overcrowded (More than 1.0 persons/room)	1,263	5.4%	4,475	19.5%	5,738	12.4%
Severely Overcrowded (More than 1.5 persons/room)	285	1.2%	1,725	7.5%	2,010	4.3%
Source: Bureau of the Census, 2006-2010; American Community Survey, 2014-2018.						

Cost Burden

Measuring the portion of a household's gross income that is spent for housing is an indicator of the dynamics of demand and supply. This measurement is often expressed in terms of "cost burden"--households paying an excessive amount of their income for housing, therefore decreasing the amount of disposable income available for other needs. This indicator is an important measurement of local housing market conditions as it reflects the affordability of housing in the community. Federal and state agencies use cost burden indicators to determine the extent and level of funding and support that should be allocated to a community.

Table 12 shows that in 2017, 41% of households in the San Diego region were paying over 30% of their income towards housing costs. In Escondido, nearly 45% of all households were cost burdened. Renters were more likely to experience cost burden than owners; in Escondido 58% of renters were cost burdened, compared to 32% of owners. Escondido had the highest level of cost burdened renters while Encinitas had the lowest level. For owner-households, Vista had the highest level of cost burden and Carlsbad had the lowest level.

Table 12: Household Cost Burden (2017)

	All HH		Renters		Owners	
	Total	% Paying 30%+	Total	% Paying 30%+	Total	% Paying 30%+
Carlsbad	43,280	34.6%	15,130	46.1%	28,150	28.4%
Encinitas	24,285	35.5%	8,790	45.6%	15,495	29.8%
Escondido	45,175	44.8%	22,685	57.5%	22,490	31.9%
Oceanside	61,980	42.2%	27,290	55.1%	34,685	32.0%
Poway	15,770	33.9%	4,035	48.3%	11,735	28.9%
San Marcos	29,175	40.9%	11,285	53.6%	17,885	32.8%
Vista	30,570	44.7%	15,530	55.5%	15,040	33.6%
San Diego Region	1,111,740	41.3%	522,595	52.0%	589,145	31.7%
Note: Households do not equal total presented in other tables because housing costs were not computed for all households. Source: HUD Comprehensive Housing Affordability Strategy (CHAS), 2013-2017.						

Table 13 provides more details on cost burden by income group for Escondido. Approximately 70% of lower income households were cost burdened versus 17% of moderate and above moderate households.

Table 13: Cost Burden by Tenure and Income Level (2017)

Household Income Group	Total Renters	Total Owners	Total
Extremely Low (<=30% AMI)	3,552	1,184	4,736
Cost Burden >30%	3,012	919	3,931
% Cost Burden >30%	84.8%	77.6%	83.0%
Very Low (>30% to <=50% AMI)	4,298	1,705	6,003
Cost Burden >30%	3,451	1,023	4,478
% Cost Burden >30%	80.3%	60.0%	74.6%
Low (>50% to <=80% AMI)	5,077	3,782	8,859
Cost Burden >30%	2,193	1,728	3,925
% Cost Burden >30%	43.2%	45.7%	44.3%
Moderate & Above (>80% AMI)	7,479	16,670	24,149
Cost Burden >30%	524	3,134	3,671
% Cost Burden >30%	7.0%	18.8%	15.2%
Total	20,406	23,341	43,747
Cost Burden >30%	9,183	6,816	15,968
% Cost Burden >30%	45.0%	29.2%	36.5%
Note: Totals may not be exact due to rounding; the Census Bureau uses a special rounding scheme for special tabulations such as these; totals may not match other census datasets Source: HUD Comprehensive Housing Affordability Strategy (CHAS), 2013-2017			

E. Special Needs Groups

Certain segments of the population may have more difficulty in finding decent, affordable housing due to their special needs. Special circumstances may be related to one's employment and income, family characteristics, disability and household characteristics, among other factors. Consequently, certain residents in Escondido may experience higher incidences of housing cost burden, overcrowding, or other housing problems.

The special needs groups analyzed include the elderly, people with disabilities (including persons with developmental disabilities), homeless people, single parents, large households, military personnel, farm workers, and students (Table 14). Many of these groups overlap, for example many farm workers may be homeless, and many elderly people have a disability of some type.

The majority of these special needs groups would be assisted by an increase in affordable housing, especially housing located near public transportation and services. Table 15 provides a list of services and facilities available to assist households/persons with special needs.

Table 14: Special Needs Groups						
Special Needs Group	# of People or HHs	# Owners	% Owner	# Renters	% Renter	% of Total HHs or Population
Households with Seniors	11,169	--	--	--	--	24.1%
Senior Headed Households	9,915	6,919	29.5%	2,996	13.1%	21.4%
Seniors Living Alone	4,255	2,201	9.4%	2,054	9.0%	9.2%
Persons with Disabilities	15,626	--	--	--	--	10.3%
Large Households	8,432	3,499	14.9%	4,933	21.5%	18.2%
Single-Parent Households	5,127	--	--	--	--	11.1%
Female-Headed Households	6,806	2,457	10.5%	4,349	19.0%	14.7%
Female-Headed Households with children	3,739	--	--	--	--	7.3%
People Living in Poverty	22,270	--	--	--	--	14.7%
Farmworkers ¹	1,707	--	--	--	--	1.1%
Homeless	429	--	--	--	--	0.3%
1. ACS category includes "Agriculture, forestry, fishing and hunting, and mining."						
Source: Bureau of the Census, American Community Survey, 2014-2018; Regional Housing Task Force on the Homeless 2020.						

Table 15: Inventory of Services for Special Needs Populations

Services	Program	Details
Emergency Shelters, Permanent, & Transitional Housing	Hidden Valley House	Provides temporary, emergency shelter for survivors of domestic violence and their children. Offers safety planning, crisis counseling, advocacy services and assistance with obtaining long-term safe housing.
	Inland Service Center/ Interfaith Community Services	Haven House Year-Round Shelter provides emergency housing for up to 49 homeless men and women each night. Also offers temporary beds for veterans with or without a housing intervention already in place to assist in their transition from homelessness to permanent housing. Interfaith offers a variety of permanent housing units and programs that provide safe and affordable housing for homeless community members.
	Serenity Village	Transitional Housing for women and women with children.
	Tikkun House	Provides temporary emergency shelter for homeless mentally or emotionally disturbed women. Case planning, counseling, and advocacy are offered.
	Interfaith Community Services	Resources to find affordable housing, transition housing, emergency shelter
	Las Casitas Community Housing	Housing education and workshops, low-income housing lists, homebuyer loans and foreclosure prevention.
Veterans	Aster	10 beds (short-term recuperative)
	Aster Apartments	28 beds
	Fairweather Lodge	6 mentally ill veterans (permanent supportive housing)
	Merle's Place	44 beds (dormitory)
	New Resolve	44 beds (homeless, veterans)
	Raymond's Refuge I & II	6 beds each for homeless seniors/ disabled (permanent supportive housing)
	Veterans Villas	PSH & affordable units owned by VVSD on S Escondido Blvd. (total 54 units in development)
Senior/Disability Services	Joslyn Center	Senior support
Source: City of Escondido		

Seniors

Many senior-headed households have special needs due to their relatively low incomes, disabilities or limitations, and dependency needs. Specifically, people aged 65 years and older often have four main concerns:

- **Housing:** Many seniors live alone and may have difficulty maintaining their homes.
- **Income:** People aged 65 and over are usually retired and living on a limited income.
- **Health care:** Seniors are more likely to have high health care costs.
- **Transportation:** Many of the elderly rely on public transportation; especially those with disabilities.

The limited income of many elderly persons often makes it difficult for them to find affordable housing. In the San Diego region, the elderly spend a higher percentage of their income for food, housing, medical care, and personal care than non-elderly families. Many elderly households need smaller “efficiency” units to make independent living possible and many single elderly persons need some form of housing assistance.

Table 16 shows that 17,632 persons were age 65 and older in Escondido in 2018. This accounted for about 12% of residents, comparable to the percentage found in the region as a whole. In comparison, most surrounding communities had higher proportions of seniors. Among the City’s senior population, 9,915 seniors were heads of households, representing about 21% of the City’s overall households (Table 14). Specifically, 4,255 senior-headed households were seniors living alone.

Table 16: Persons Age 65 and Older (2018)			
Jurisdiction	Total	Age 65+	Percent Age 65+
Carlsbad	113,670	19,151	16.8%
Encinitas	62,713	11,124	17.7%
Escondido	151,115	17,632	11.6%
Oceanside	175,389	27,214	15.5%
Poway	49,842	8,123	16.3%
San Marcos	94,709	11,057	11.7%
Vista	100,108	9,676	9.7%
San Diego Region	3,302,833	439,595	13.3%
Source: American Community Survey, 2014-2018.			

Table 17 shows elderly households by tenure and income level in 2017. About the same proportion of elderly renter-occupied households and renter-occupied households (65.5% and 66%, respectively) experience a housing problem. Housing problems are defined as cost burden greater than 30% of income, and/or overcrowding, and/or without complete kitchen or plumbing facilities. Additionally, 64% of elderly renter-occupied households were paying more than 30% of their income for housing compared with 58% of all renter-households. Elderly owner-occupied households, on the other hand, tend to be better off than all households as a group (51%) but only marginally better than all owner-occupied households. About 35% elderly owner-occupied households had any housing problem compared with 36% of all owner-occupied households. It appears that elderly owner-renter households are disproportionately affected by cost burden since about 36% are cost-burdened compared to 31% of all owner-occupied households. Also,

while most elderly owner-households no longer hold a mortgage, some elderly homeowners may not be able to afford the costs of maintenance and repairs.

Table 17: Elderly Households by Tenure and Income Level (2017)

Household by Type, Income and Housing Problem	Renters		Owners		Total Households
	Elderly Renters	Total Renters	Elderly Owners	Total Owners	
Household Income <=30% AMI	1,085	5,465	910	1,835	7,300
% with any housing problems	75.1%	84.1%	65.9%	60.5%	78.2%
% Cost Burden >30%	74.2%	82.8%	66.5%	60.8%	77.3%
% Cost Burden >50%	65.0%	71.0%	48.4%	48.2%	65.3%
Household Income >30 to <=50% AMI	865	5,600	1,115	2,250	7,850
% with any housing problems	86.1%	93.4%	52.0%	64.9%	85.2%
% Cost Burden >30%	85.0%	88.5%	51.6%	59.1%	80.1%
% Cost Burden >50%	42.2%	40.0%	30.0%	37.8%	39.4%
Household Income >50 to <=80% AMI	685	5,170	1,420	3,495	8,665
% with any housing problems	78.1%	72.8%	39.8%	54.6%	65.5%
% Cost Burden >30%	75.2%	55.3%	39.1%	51.9%	54.0%
% Cost Burden >50%	24.1%	9.5%	16.2%	19.9%	13.7%
Household Income >80% AMI	860	6,460	3,515	14,905	21,365
% with any housing problems	22.7%	21.6%	19.5%	23.8%	23.1%
% Cost Burden >30%	19.8%	11.1%	19.2%	19.6%	17.0%
% Cost Burden >50%	5.8%	1.0%	2.8%	1.8%	1.6%
Total Households	3,495	22,695	6,960	22,485	45,180
% with any housing problems	65.5%	66.0%	34.9%	35.7%	50.9%
% Cost Burden >30	63.7%	57.5%	34.6%	31.9%	44.8%
% Cost Burden >50	36.8%	29.4%	15.9%	12.0%	20.7%

Notes:

Any housing problems: cost burden greater than 30% of income and/or overcrowding and/or without complete kitchen or plumbing facilities. Other housing problems: overcrowding (1.01 or more persons per room) and/or without complete kitchen or plumbing facilities.

Elderly households: 1 or 2 person household, either person 62 years old or older.

Source: HUD Comprehensive Housing Affordability Strategy (CHAS), 2013-2017.

Persons with Disabilities

In Escondido and elsewhere, persons with disabilities have a wide range of housing needs, which vary depending on the type and severity of the disability as well as personal preference and lifestyle. Physical, mental, and/or developmental disabilities may prevent a person from working, restrict one's mobility, or make it difficult to care for oneself. "Barrier-free design" housing, accessibility modifications, proximity to services and transit, and group living opportunities represent some of the types of considerations and accommodations that are important in serving this group. Also, some residents suffer from disabilities that require living in a supportive or institutional setting.

According to 2014-2018 ACS data, approximately 10% of Escondido residents had a disability. The ACS also tallied the number of disabilities by type for residents with one or more disabilities. Among the disabilities tallied, cognitive, ambulatory, and independent living difficulties were almost equally prevalent (Table 18).

Table 18: Disabilities Tallied by Age and Type (2018)				
Disability Type	Under 18	Age 18 to 64	Age 65+	Total
With a hearing difficulty	8.8%	8.6%	17.0%	12.6%
With a vision difficulty	9.3%	8.5%	7.6%	8.2%
With a cognitive difficulty	54.9%	23.2%	13.1%	20.1%
With an ambulatory difficulty	8.8%	26.4%	28.7%	26.5%
With a self-care difficulty	18.2%	10.5%	11.1%	11.2%
With an independent living difficulty	0.0%	22.8%	22.4%	21.4%
Total Disabled Persons	1,724	14,811	14,879	31,414
Note: A person can have multiple disabilities. Source: American Community Survey, 2014-2018.				

Four factors – affordability, design, location, and discrimination – significantly limit the supply of housing available to households of persons with disabilities. The most obvious housing need for persons with disabilities is housing that is adapted to their needs. Most single-family homes are inaccessible to people with mobility and sensory limitations. Housing may not be adaptable to widened doorways and hallways, access ramps, larger bathrooms, lowered countertops, and other features necessary for accessibility.

Location of housing is also an important factor for many persons with disabilities, as they often rely upon public transportation to travel to necessary services and shops. "Barrier free design" housing, accessibility modifications, proximity to services and transit, and group living opportunities are important in serving this group. Incorporating barrier-free design in all new multi-family housing is especially important to provide the widest range of choices for the disabled.

Housing advocacy groups report that people with disabilities are often the victims of discrimination in the home buying market. People with disabilities, whether they work or receive disability income are often perceived to be a greater financial risk than persons without disabilities with identical income amounts. The 2014-2018 ACS reported that 19% of persons with disabilities in Escondido were living below the poverty level. It also estimated that 73% of people with disabilities between the ages of 16 and 64 years in the City were not in the labor force.

A change in State law requires that the Housing Element discuss the housing needs of persons with developmental disabilities. As defined by federal law, "developmental disability" means a severe, chronic disability of an individual that:

- Is attributable to a mental or physical impairment or combination of mental and physical impairments;
- Is manifested before the individual attains age 18;
- Is likely to continue indefinitely;
- Results in substantial functional limitations in three or more of the following areas of major life activity: self-care; receptive and expressive language; learning; mobility; self-direction; capacity for independent living; or economic self-sufficiency;
- Reflects the individual's need for a combination and sequence of special, interdisciplinary, or generic services, individualized supports, or other forms of assistance that are of lifelong or extended duration and are individually planned and coordinated.

The Census does not record developmental disabilities. According to the U.S. Administration on Developmental Disabilities, an accepted estimate of the percentage of the population that can be defined as developmentally disabled is 1.5%. This equates to 2,295 persons in the City of Escondido with developmental disabilities based on the 2020 California Department of Finance population estimates.

The San Diego Regional Center, which provides services for persons with developmental disabilities, publishes client statistics for its four area offices. The City of Escondido is served by the North County office in San Marcos. As of June 2019, 1,672 residents Escondido residents had received services from the Regional Center.

Many developmentally disabled persons can live and work independently within a conventional housing environment. More severely disabled individuals require a group living environment where supervision is provided. The most severely affected individuals may require an institutional environment where medical attention and physical therapy are provided. Because developmental disabilities exist before adulthood, the first issue in supportive housing for the developmentally disabled is the transition from the person's living situation as a child to an appropriate level of independence as an adult.

Large Households

Large households are defined as those consisting of five or more members. These households comprise a special need group because of the limited supply of adequately sized and affordable housing units in a community. To save for other basic necessities such as food, clothing and medical care, it is common for lower income large households to reside in smaller units, which frequently results in overcrowding and can accelerate the deterioration of housing.

The City had 8,111 large households in 2000, comprising about 19% of the City's total households. The proportion increased to 21% by the following decade. The 2010 Census data indicated that there were 9,410 households with five or more members. By 2018, the number of large households decreased to 8,432, or 18% of all households in the City. Table 19 compares the number of large households in Escondido to that in the region as a whole. In 2018, 18% of households in Escondido consisted of five or more persons, compared to 12% region wide. Renter-households represented the majority (59%) of all large households.

Table 19: Large Households (2018)				
Jurisdiction	Persons in Household			Total Households
	5	6	7+	
Escondido	4,969	1,975	1,488	8,432
Percent of Total	10.7%	4.3%	3.2%	18.2%
San Diego Region	78,930	32,607	21,051	132,588
Percent of Total	7.1%	2.9%	1.9%	11.8%
Source: Bureau of the Census, 2014-2018 American Community Survey.				

As shown in Table 20, a greater percentage of larger households had housing problems than all households (51%) in 2017. Housing problems can be defined as cost burden greater than 30% of income, and/or overcrowding, and/or without complete kitchen or plumbing facilities. Renter-occupied large households (as a group) tend to have more housing problems than owner-occupied large households. The majority of renter-occupied large households (84%) had one or more housing problems, while more than half of larger owner-occupied households (59%) had one or more housing problems.

Table 20: Large Households by Tenure and Income Level (2017)

Household by Type, Income, & Housing Problem	Renters		Owners		Total Households
	Large Related (5 or more members)	Total Renters	Large Related (5 or more members)	Total Owners	
Household Income <=30% AMI	720	5,465	55	1,835	7,300
% with any housing problems	97.9%	84.1%	100.0%	60.5%	78.2%
% Cost Burden >30%	96.5%	82.8%	100.0%	60.8%	77.3%
% Cost Burden >50%	83.3%	71.0%	100.0%	48.2%	65.3%
Household Income >30 to <=50% AMI	1,180	5,600	420	2,250	7,850
% with any housing problems	95.3%	93.4%	88.1%	64.9%	85.2%
% Cost Burden >30%	85.6%	88.5%	59.5%	59.1%	80.1%
% Cost Burden >50%	33.1%	40.0%	21.4%	37.8%	39.4%
Household Income >50 to <=80% AMI	1,195	5,170	635	3,495	8,665
% with any housing problems	87.0%	72.8%	70.1%	54.6%	65.5%
% Cost Burden >30%	41.8%	55.3%	55.9%	51.9%	54.0%
% Cost Burden >50%	7.9%	9.5%	13.4%	19.9%	13.7%
Household Income >80% AMI	770	6,460	1,755	14,905	21,365
% with any housing problems	48.1%	21.6%	47.3%	23.8%	23.1%
% Cost Burden >30%	6.5%	11.1%	18.2%	19.6%	17.0%
% Cost Burden >50%	0.0%	1.0%	2.6%	1.8%	1.6%
Total Households	3,865	22,695	2,865	22,485	45,180
% with any housing problems	83.8%	66.0%	59.3%	35.7%	50.9%
% Cost Burden >30%	58.3%	57.5%	34.2%	31.9%	44.8%
% Cost Burden >50%	28.1%	29.4%	9.6%	12.0%	20.7%

Note: Totals may not match other 2014-2018 ACS products due to rounding.

Any housing problems: cost burden greater than 30% of income and/or overcrowding and/or without complete kitchen or plumbing facilities.

Source: HUD Comprehensive Housing Affordability Strategy (CHAS), 2013-2017.

Single Parent Households

Single-parent families, particularly female-headed families with children, often require special consideration and assistance because of their greater need for affordable housing and accessible day care, health care, and other supportive services. Female-headed families with children are considered a vulnerable group because they must balance the needs of their children with work responsibilities, often while earning limited incomes.

Table 21 shows that in 2018, Escondido had 5,127 single-parent households (11% of all households). Of these, the majority (66%) were female-headed households. In comparison, about eight percent of all County households were single-parent households, but 72% of these households were female-headed households.

Table 21: Single Parent Households (2018)							
	Total HHS	Single Parent HHS	Percent Total HHS	Female Headed HHS	Percent Single Parent HHS	<i>Below Poverty</i>	
						Female Headed HHS	Percent Female Headed HHS
Escondido	46,338	5,127	11.1%	3,379	65.9%	1,454	43.0%
San Diego Region	1,118,980	92,411	8.3%	66,423	71.9%	22,186	33.4%
HHS = Households Source: American Community Survey, 2014-2018.							

Residents Living Below Poverty

Female-headed families are particularly affected by poverty disproportionately. In 2010, 21% of the City's total residents (29,055 persons) were living in poverty. Approximately 34% of female-headed households with children, however, had incomes below the poverty level. In comparison, the 2014-2018 ACS reports that the percent of the City's population living below the poverty level decreased to 15% while percent of female-headed families increased by nine percent to 43%.

Extremely Low-Income Households

Extremely low-income (ELI) is defined as households with income less than 30% of area median income. The area median income in the County is \$92,700. For ELI households, this results in an income of \$31,200 or less for a four-person household or \$24,300 or less for a one-person household (See Table 34). ELI households have a variety of housing situations and needs. For example, most families and individuals receiving public assistance, such as social security insurance (SSI) or disability insurance are considered ELI households.

According to the most recent data from HUD, approximately 7,300 ELI households resided in the City, representing 16% of the total households. Most (78%) ELI households experience a high incidence of housing problems (defined as cost burden greater than 30% of income and/or overcrowding and/or without complete kitchen or plumbing facilities). Most (75%) ELI households are also renters, and renter ELI households experience housing problems at higher rates than owner ELI households (84% versus 61%, respectively). Elderly households make up almost one third (1,995) of all ELI households. In addition, over 60% of ELI households have a member with a disability.

Table 22: Extremely-Low-Income Households by Tenure and Type

	Renters				Owners				All ELI HH
	Elderly	Small Related	Large Related	Total Renters	Elderly	Small Related	Large Related	Total Owners	
ELI Households	1,085	2,335	720	5,465	910	550	55	1,835	7,300
% with Any Housing Problem	75.1%	87.4%	97.9%	84.1%	65.9%	39.1%	100.0%	60.5%	78.2%
% with Cost Burden >30	74.2%	86.5%	96.5%	82.8%	66.5%	40.0%	100.0%	60.8%	77.3%
% with Cost Burden >50	65.0%	72.6%	83.3%	71.0%	48.4%	33.6%	100.0%	48.2%	65.3%
With Disability	N/A	N/A	N/A	3,335	N/A	N/A	N/A	1,210	4,545
% with Disability	N/A	N/A	N/A	61.0%	N/A	N/A	N/A	65.9%	62.2%
Total HH	3,495	10,285	3,865	22,695	6,960	10,535	2,865	22,485	45,180
% of HH ELI	31.0%	22.7%	18.6%	24.1%	13.1%	5.2%	1.9%	8.2%	16.2%

Source: HUD CHAS 2013-2017 ACS Estimates

ELI households will likely seek rental housing and housing that is accessible to elderly residents and/or residents with disabilities. To address the range of needs, the City will promote a variety of housing types by locating ELI housing across the City (in the Downtown, East Valley, and South Centre planning areas), along with other transit-supportive uses and improvements. In addition, the City will facilitate and encourage low-income housing through the following Programs:

- ADUs: Explore tools and incentives to facilitate ADU construction, including on religious properties.
- Supportive Housing: Review and amend their Municipal Code to ensure supportive housing is allowed where residential uses are allowed.
- Affordable Housing Finance Programs: Support the construction, acquisition/rehabilitation, and preservation of affordable housing in the community, especially for ELI and special needs households.

In addition, the City has a variety of programs that support existing ELI households:

- Essential Middle Income Rental Housing Program: Acquisition and conversion of existing market-rate apartment communities to rent-restricted units for Low-Income, Median-Income, and Moderate-Income households earning no more than 120% of AMI.
- Mobile Home Park Rent Review: Conduct hearings on rent increases.
- Preservation of at-risk units.

Homeless

Throughout the San Diego region and country, homelessness has become an increasingly important issue. Factors contributing to the rise in homelessness include a lack of housing affordable to low and moderate income persons, increases in the number of persons whose incomes fall below the poverty level, reductions in public subsidies to the poor, and the de-institutionalization of the mentally ill.

State law (Government Code section 65583(7)) mandates that municipalities address the special needs of homeless persons within their jurisdictional boundaries. "Homelessness" as defined by the U.S. Department of Housing and Urban Development (HUD), describes an individual (not imprisoned or otherwise detained) who:

- Lacks a fixed, regular, and adequate nighttime residence; and
- Has a primary nighttime residence that is:
- A supervised publicly or privately operated shelter designed to provide temporary living accommodations (including welfare hotels, congregate shelters, and transitional housing for the mentally ill);
- An institution that provides a temporary residence for individuals intended to be institutionalized; or
- A public or private place not designed for, or ordinarily used as, a regular sleeping accommodation for human beings.

This definition does not include persons living in substandard housing, (unless it has been officially condemned); persons living in overcrowded housing (for example, doubled up with others), persons being discharged from mental health facilities (unless the person was homeless when entering and is considered to be homeless at discharge), or persons who may be at risk of homelessness (for example, living temporarily with family or friends.)

The Regional Task Force on Homelessness ("RTFH") is San Diego County's leading resource for information on issues of homelessness. Established in 1985, the Task Force promotes a regional approach as the best solution to ending homelessness in San Diego County. The Task Force is a public/private effort to build a base of understanding about the multiple causes and conditions of homelessness.

According to the Task Force, the San Diego region's homeless population can be divided into two general groups: (1) urban homeless, and (2) rural homeless, including farm workers and day laborers who primarily occupy the hillsides, canyons and fields of the northern regions of the county. It is important to recognize that homeless individuals may fall into more than one category (for example, a homeless individual may be a veteran and a substance abuser), making it difficult to accurately quantify and categorize the homeless.

Since the homeless population is very difficult to quantify, Census information on homeless populations is often unreliable, due to the difficulty of efficiently counting a population without permanent residences. The Task Force compiles data from a physical Point-In-Time ("PIT") count of sheltered (emergency and transitional) and street homeless persons. The 2020 Count was conducted on January 22, 2020, and the results are shown in Table 23 Oceanside and Escondido had the largest homeless populations of the North County cities.

Table 23: Homelessness in North County Cities (2020)

Jurisdiction	Sheltered	Unsheltered	Total
Carlsbad	53	94	147
Escondido	165	264	429
Encinitas	33	47	80
Oceanside	166	242	408
Poway	0	15	15
San Marcos	0	8	8
Vista	49	51	100
San Diego Region	3,648	3,971	7,619

Source: Regional Housing Task Force on the Homeless (2020).

Military Personnel

The military population's influence on the demand for housing takes two forms: (a) the existing service households trying to find housing; and (b) the former (either retirement or non-retirement separations) service households trying to find housing. The San Diego region is home to a disproportionate share of the State's and the nation's military personnel. According to the one-year 2018-2019 ACS, 54% of California's 150,746 uniformed military personnel were stationed in the San Diego region, and seven percent of the nation's 1.2 million armed forces were located in the region.

The greatest concentration of military personnel to the overall labor force in the region is found in Coronado, home to Naval Air Station North Island. Almost one out of every two members of Coronado's total labor force is in the military. Other areas with relatively high concentrations of military personnel are the City of National City and the unincorporated area. However, the City of San Diego has the largest number of people in the armed forces (32,617), accounting for about 40% of the region's enlisted military personnel. The existing military family housing is scattered across the region, and some communities, such as Escondido, have substantial portions of their housing stock occupied by military families. However, less than one percent of the region's armed forces reside in Escondido.

Student Housing Need

Student housing is considered a factor that affects housing availability. Although students may produce only temporary housing need, the impact upon housing demand and post-study residence is critical in the immediate university areas. San Diego State University, the largest university in the region, has an enrollment of 33,870 students as of the Fall of 2020, but only provides housing for approximately 3,500 students on campus. The University of San Diego houses approximately 3,800 students on campus for a student enrollment of 8,861 (Fall 2020). The University of California at San Diego provides on-campus housing for about 11,000 students for a student enrollment of 37,629 (Fall 2019). Other smaller universities and junior colleges in the County create similar housing problems. For example, the location of California State University San Marcos has had some impact on local housing, due to its location a few miles west of Escondido.

Typically, students are low income and are, therefore, impacted by a lack of affordable housing, especially within easy commuting distance from campus. They often seek shared housing situations to decrease expenses, and can be assisted through roommate referral services offered on and off campus. The lack of affordable housing also influences choices students make after graduation which can have a detrimental effect on the region's economy. The recent graduates provide a specialized pool of skilled

labor that is vital to the region; however, the lack of affordable housing often leads to their departure from the area.

Farm Workers

Farm workers are defined as those households whose wage earners make their living through seasonal agricultural work and who move with the seasons to different farming areas or communities. Permanent residents, who work in agriculture doing similar work, but who live in Escondido the entire year, are included in the City's estimates of households needing assistance due to affordability. However, the undocumented immigrant and migrant worker form a substantial part of the farm worker population. The ability to gather information about this segment of the farm worker population is limited because they are so mobile and reluctant to participate in any survey.

Due to the high cost of housing and low wages, a significant number of migrant farm workers have difficulty finding affordable, safe and sanitary housing. According to the State Employment Development Department, the average farm worker earned a mean annual wage of \$31,729.² This limited income is exacerbated by their tenuous and/or seasonal employment status.

The housing needs of farm workers are difficult to quantify due to the fear of job loss and the fear of authority. Thus, farm workers are given low priority when addressing housing needs, and often receive the least hospitable housing. The San Diego County Regional Task Force on the Homeless estimates that many of the farm workers in the County live in migrant camps throughout the region.

The 2014-2018 ACS provided a few indicators of the potential farm worker population. The ACS revealed that approximately 1,308 individuals in Escondido were employed in the farming, fishing, and forestry industry. More recent estimates for the number of farm workers, however, vary depending upon the different growing seasons. The National Center for Farmworker Health ("NCFH") estimates that there are over 12,000 hired farm workers and nearly 2,000 contract farm workers in San Diego County.³ The numbers can change quickly as more work becomes available. This population remains highly migratory, following the work as it becomes available and even returning home for short periods during the off season. Other estimates of farmworker population come from the U.S. Department of Agriculture (USDA). According to the USDA's 2017 Census of Agriculture, 2,202 persons were hired farm labor (full time), 7,982 persons were employed for 150 days or more, and 4,353 were hired for 150 days or less in San Diego County (data is only available at a county level).

The number of encampments located throughout the County has become very difficult to estimate because encampments move frequently and are now much smaller than in the past. It is estimated that there are between 100 and 150 farm worker camps located throughout the San Diego region, primarily in rural areas.⁴ These encampments range in size from a few people to a few hundred and are frequently found in fields, hillsides, canyons, ravines, and riverbeds, often on the edge of their employer's property. Some workers reside in severely overcrowded dwellings, in packing buildings, or in storage sheds. Because camps tend to be in remote locations, this population is often under-counted. Most farm workers and day laborers have moved from living inside the local jurisdiction's boundary lines to just outside them in the unincorporated areas. The City of Escondido recognizes the needs of farm workers and allows housing to be partially provided through provisions in the Zoning Ordinance. The City is one of a few

² State Employment Development Department, Occupational Employment (May 2019) and Wage Data (1st Quarter, 2020).

³ National Center for Farmworker Health, Inc., Migratory and Seasonal Farmworker Population Estimates (2017).

⁴ California Institute for Rural Studies. The Agricultural Worker Health Study, Case Study 2: North San Diego County (July 2002).

which allows, as a permitted use in agricultural and estate residential zones, living quarters for persons employed on the premises in conjunction with authorized agricultural uses.

The City completed the development of nine units for farm workers as part of a 24-unit affordable housing complex for low income households in 2001. The project is located at 1801–1821 South Escondido Boulevard and is called Eucalyptus View Cooperative Apartments. The development provides 24 units of affordable housing to families earning less than 50% of the area median income. The unit mix includes four one-bedroom units, 11 two-bedroom units and eight three-bedroom units. As a limited-equity cooperative, Eucalyptus View provides a form of homeownership. The initial share prices are equivalent to what is typically required for rent and security deposits for a rental unit. Long-term affordability is guaranteed and resale prices are limited to a percentage of annual increases in the equity investment.

F. Housing Stock Characteristics

A community's housing stock is defined as the collection of all housing units located within the jurisdiction. The characteristics of the housing stock, including growth, type, age and condition, tenure, vacancy rates, housing costs, and affordability are important in determining the housing needs for the community. This section details the housing stock characteristics of Escondido to identify how well the current housing stock meets the needs of current and future residents of the City.

Housing Growth

During the 1980s and 1990s, the City's housing stock grew significantly that led to the City implementing several growth management policies that dramatically limited the number of units that could be built each year in order to ensure the provision of adequate facilities and services prior to development of future housing stock. As a result, the rate of housing growth declined sharply between 2000 and 2010, at less than seven percent (Table 24). The decrease in housing production also occurred as a result of the recession. While there were building permits available to be pulled for units in some of the large subdivisions, developers chose not to build due to the decline in the market.

Recovery from the recession had been slow. While several neighboring jurisdictions experienced large increases in their housing stock over the last 20 years, such as Carlsbad and San Marcos, others jurisdictions, including Escondido, experienced only moderate increases. Table 24 shows that between 2010 to 2020, Escondido's housing stock increased only 2.4%, below the countywide average (5.3%) and significantly below the nearby Carlsbad and San Marcos, where housing growth exceeded six percent and 13%, respectively.

Table 24: Housing Unit Growth (2000 to 2020)

Jurisdiction	2000	2010	2020	Percent Change	
				2000-2010	2010-2020
Carlsbad	33,812	44,673	47,629	32.1%	6.6%
Encinitas	23,829	25,740	26,625	8.0%	3.4%
Escondido	45,050	48,044	49,211	6.7%	2.4%
Oceanside	59,583	64,435	66,078	8.1%	2.6%
Poway	15,714	16,715	16,932	6.4%	1.3%
San Marcos	18,862	28,641	32,460	51.8%	13.3%
Vista	29,814	30,986	32,874	3.9%	6.1%
San Diego Region	1,040,149	1,164,786	1,226,879	12.0%	5.3%

Source: Bureau of the Census, 2000 and 2010 Censuses; California Department of Finance, 2020 Population and Housing Estimates.

Projected Housing Units

Table 25 shows that between 2020 and 2030, Escondido is projected to gain 12% in housing stock. Regionwide, approximately ten percent more units will be added to the housing stock. Between 2020 and 2040, Escondido is projected to see an increase of 13% in housing stock and approximately 17% more units will be added in the region.

Table 25: Projected Housing Units (2020-2040)

Jurisdiction	2020 (Actual)	2030	2040	Percent Change	
				2020-2030	2020-2040
Carlsbad	47,629	49,629	50,491	4.2%	6.0%
Encinitas	26,625	26,646	27,100	0.1%	1.8%
Escondido	49,211	55,322	55,826	12.4%	13.4%
Oceanside	66,078	69,506	70,612	5.2%	6.9%
Poway	16,932	17,406	17,714	2.8%	4.6%
San Marcos	32,460	35,758	37,401	10.2%	15.2%
Vista	32,874	34,028	37,280	3.5%	13.4%
San Diego Region	1,226,879	1,348,802	1,434,653	9.9%	16.9%

Source: California Department of Finance, 2020 Population and Housing Estimates & SANDAG Regionwide 2050 Forecast Series 13.

Housing Type

Figure 4 shows that in 2020, the largest percentage (51%) of housing units in Escondido was single-family detached units. Approximately six percent were single-family attached units, 36% were multi-family developments, and eight percent were mobile homes/trailers.

Figure 4: Housing Types (2020)

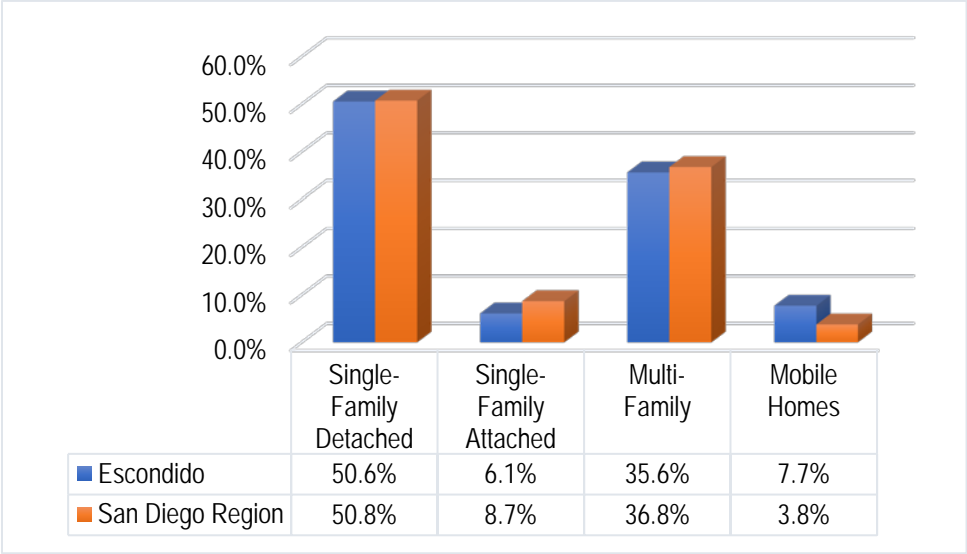


Table 26 shows that the proportion of both single-family units and mobile homes in Escondido is projected to decrease slightly, while the proportion of multi-family units is expected to increase. However, this figure may be misleading because SANDAG forecasts mobile homes by determining the region’s mobile home growth rate and applying it to each jurisdiction.

Table 26: Projected Housing Unit by Type (2020-2040)						
Housing Type	2020	% of Total	2030 (Projected)	% of Total	2040 (Projected)	% of Total
Single-Family	27,878	56.6%	28,474	51.5%	28,670	51.4%
Multi-Family	17,537	35.6%	23,109	41.8%	23,417	41.9%
Mobile Homes	3,796	7.7%	3,739	6.8%	3,739	6.7%
Total Housing	49,211	100.0%	55,322	100.0%	55,826	100.0%
Source: California Department of Finance, 2020 Population and Housing Estimates; SANDAG Regionwide Forecast 2050, Series 13.						

Housing Availability and Tenure

Housing tenure and vacancy rates are important indicators of the supply and cost of housing. Housing tenure refers to whether a unit is owned or rented. Tenure is an important market characteristic because it is directly related to housing types and turnover rates. The tenure distribution of a community's housing stock can be an indicator of several aspects of the housing market, including the affordability of units, household stability and residential mobility among others. In most communities, tenure distribution generally correlates with household income, composition and age of the householder.

In 2010, among the City's occupied housing units, approximately 52% were owner-occupied, while 48% were renter-occupied (Table 27). According to the 2014-2018 ACS, the home ownership rate in Escondido decreased slightly to 51% of the occupied units. Renter-occupied housing units made up almost 49% of the City's occupied housing stock. Approximately four percent of total housing units were vacant.

Table 27: Tenure of Occupied Housing Units (2010-2018)

Tenure	2010 Census		2014-2018 ACS	
	Number	Percent	Number	Percent
Owner Occupied	23,759	52.2%	23,426	50.6%
Renter Occupied	21,725	47.8%	22,912	49.4%
Total	45,484	100.0%	46,338	100.0%

Sources: Bureau of the Census, 2010 Census; American Community Survey, 2014-2018.

Renter-occupied households had a slightly higher average household size than owners (Table 28). Approximately 54% of households with four or more persons were renter-households. In 2010, average renter-household size was 3.26 persons compared to 2.99 persons per for the average owner-household. In 2018, average renter-household size increased to 3.28 persons compared to 3.15 persons for the average owner-household, narrowing the discrepancy in average household size based on tenure.

Table 28: Household Size by Tenure (2018)

	1-3 Persons		4+ Persons		Total	
	Number	Percent	Number	Percent	Number	Percent
Owner	16,243	52.9%	7,183	46.0%	23,426	50.6%
Renter	14,472	47.1%	8,440	54.0%	22,912	49.4%
Total	30,715	100.0%	15,623	100.0%	46,338	100.0%

Source: American Community Survey, 2014-2018.

Vacancy rates are an important housing indicator because they indicate the degree of choice available. High vacancy rates usually indicate low demand and/or high supply conditions in the housing market. Too high of a vacancy rate can be difficult for owners trying to sell or rent. Low vacancy rates usually indicate high demand and/or low supply conditions in the housing market. Too low of a vacancy rate can force prices up making it more difficult for low and moderate income households to find housing.

Vacancy rates between two to three percent are usually considered healthy for single-family housing; and five to six percent for multi-family housing. However, vacancy rates are not the sole indicator of market conditions. They must be viewed in the context of all the characteristics of the local and regional market.

According to the 2014-2018 ACS, the overall vacancy rate in Escondido was four percent. Specifically, ownership housing had a vacancy rate of one percent while the rental vacancy rate was 3.5%.

Additional vacancy information was obtained for Spring 2019 from the San Diego County Apartment Association ("SDCAA") and is shown in Table 29. Vacancy rates in Escondido were similar to those in the Northern San Diego County region.

Table 29: Vacancy Rates and Property Age (2019)												
Jurisdiction	Combined Property Ages			Over 25 Years			6 to 25 Years			Less than 6 Years		
	% Vacant	Total Units	# Vacant	% Vacant	Total Units	# Vacant	% Vacant	Total Units	# Vacant	% Vacant	Total Units	# Vacant
Carlsbad	1.9%	526	10	1.9%	526	10	--	--	--	--	--	--
Del Mar	6.1%	246	15	7.4%	202	15	--	--	--	--	--	--
Encinitas	0.0%	10	0	0.0%	10	0	--	--	--	--	--	--
Escondido	3.9%	535	21	2.8%	250	7	5.0%	202	10	--	--	--
Oceanside	3.9%	487	19	3.2%	282	9	0.0%	4	0	--	--	--
Solana Beach	1.1%	176	2	1.1%	176	2	--	--	--	--	--	--
N. County Region	4.0%	3,730	148	3.5%	2,628	93	4.9%	206	10	0.0%	0	0
San Diego City	4.0%	9,544	378	3.6%	4,374	157	3.4%	1,944	66	11.1%	1,002	111
SD Region	4.1%	23,000	936	--	--	--	--	--	--	--	--	--
Source: San Diego County Apartment Association Survey, Spring 2019.												

Housing Age and Condition

Housing age can be an important indicator of housing condition within a community. Like any other tangible asset, housing is subject to gradual physical or technological deterioration over time. If not properly and regularly maintained, housing can deteriorate and discourage reinvestment, depress neighboring property values, and eventually impact the quality of life in a neighborhood. Many federal and state programs also use the age of housing as one factor in determining housing rehabilitation needs. Typically, housing over 30 years of age is more likely to have rehabilitation needs that may include new plumbing, roof repairs, foundation work and other repairs. Although the Censuses did not include statistics on housing condition based upon observations, they did include statistics that correlate very closely with substandard housing.

The three factors most commonly used to determine housing conditions are age of housing, overcrowding, and lack of plumbing and kitchen facilities. Table 30 shows that in 2018 approximately 88% of the housing stock was more than 20 years old and 76% was over 30 years old. Table 31 provides estimates of substandard housing conditions in the City.

Table 30: Year Housing Built (2018)

Year Built	Number	Percent
2014 or later	243	0.5%
2010-2013	672	1.4%
2000-2009	4,741	9.8%
1990-1999	6,045	12.5%
1980-1989	13,327	27.6%
1970-1979	12,433	25.8%
1960-1969	6,206	12.9%
1950-1959	2,872	6.0%
1940-1949	646	1.3%
1939 or earlier	1,083	2.2%
Total	48,268	100.0%

Source: American Community Survey, 2014-2018.

Table 31: Substandard Units (2018)

	Number	Percentage
Lacking complete plumbing facilities	224	0.5%
Lacking complete kitchen facilities	387	0.8%
Total occupied substandard units	611	1.3%
Total occupied units:		46,338

Sources: American Community Survey, 2014-2018.

Housing that is not maintained can discourage reinvestment, depress neighboring property values, and can negatively impact the quality of life in a neighborhood. Improving housing is an important goal of the City. The age of the City's housing stock indicates a potential need for continued code compliance, property maintenance and housing rehabilitation programs to stem housing deterioration.

Because substandard housing can cause serious health and safety issues, physical defects should not be used as the only indicator of substandard housing. The Housing Division considers housing units in compliance with local building codes to be standard units. Any housing unit that does not meet these requirements is considered substandard. Common housing code violations make a unit unsafe and/or unsanitary, including problems with electrical wiring, plumbing, windows, roofs and exterior, and heating and air conditioning systems. The City's Housing Rehabilitation program assists an average of 22 households annually given funding limitations and receives 5-10 calls per month seeking assistance for rehabilitation. The City estimates that in any given year, about 300 units may be considered substandard and requiring rehabilitation. Escondido's substandard units are all suitable for rehabilitation.

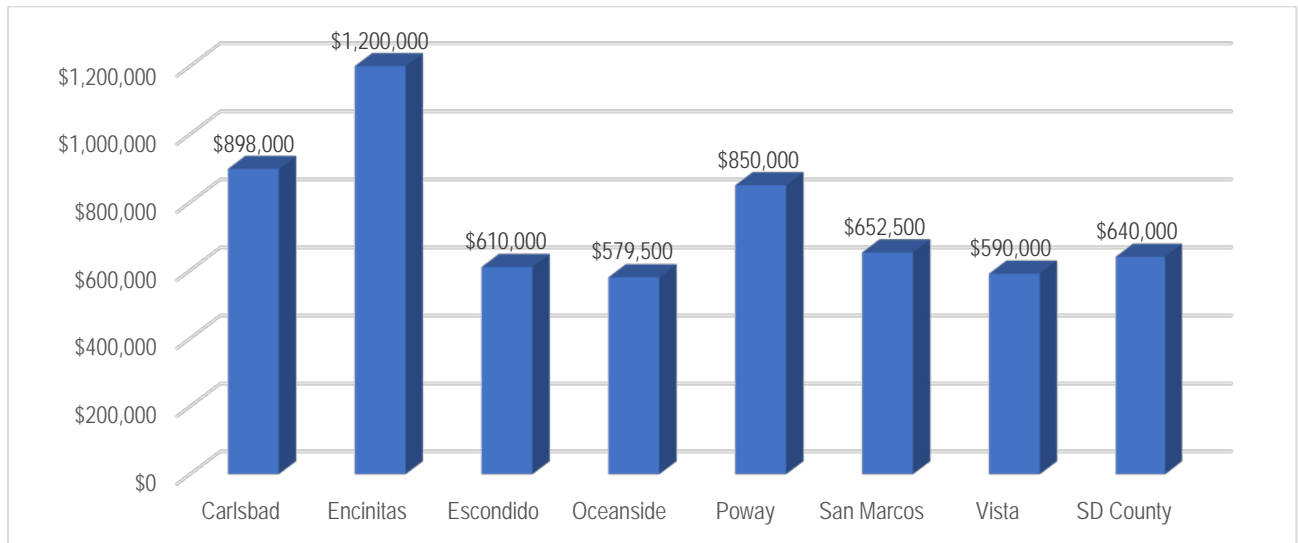
G. Housing Cost and Affordability

Housing costs are indicative of housing accessibility to all economic segments of the community. Typically, if housing supply exceeds housing demand, housing costs will fall. If housing demand exceeds housing supply, housing costs will rise. This section summarizes the cost and affordability of the housing stock to Escondido residents.

Homeownership Market

Median home prices in the North County areas of San Diego ranged from \$579,500 in Oceanside to \$1,200,000 in Encinitas (Figure 5). Median home sale prices in Escondido increased 13% between 2019 and 2020 (Table 32). All neighboring communities and the County, other than Encinitas, saw similar increases in median home sale prices.

Figure 5: Median Home Price (2020)



Source: Corelogic.com California Home Sale Activity by City, August 2020.

Table 32: Changes in Median Home Sale Prices (2020)

Jurisdiction	2020		Percent Change in Median Sale Price 2019-2020
	Number Sold	Price	
Carlsbad	237	\$898,000	10.9%
Encinitas	79	\$1,200,000	-7.3%
Escondido	230	\$610,000	13.0%
Oceanside	275	\$579,500	9.3%
Poway	53	\$850,000	21.4%
San Marcos	162	\$652,500	10.6%
Vista	144	\$590,000	13.2%
San Diego Region	4,122	\$640,000	9.4%

Source: Corelogic.com California Home Sale Activity by City, August 2020.

Rental Market

The primary source of information on rental costs in the San Diego region is the San Diego County Apartment Association ("SDCAA"). SDCAA conducts two surveys of rental properties per year. For the Spring 2019 survey, 6,000 surveys were sent out to rental property owners and managers throughout San Diego County. Responses were received for 23,000 units. Although this survey sampled a broad variety of rental housing, it was not a scientific sampling. Table 33 shows that in the Spring of 2019, average monthly rents in Escondido ranged from \$1,490 for a one-bedroom apartment to \$2,273 for a three-bedroom apartment. Apartment rents tend to be slightly lower in Escondido than those in the County of San Diego.

Table 33: Average Monthly Rent (2019)

Zip Code	Unit Type	Spring 2019 Units/ Properties Surveyed	Spring 2019 Monthly Rent	Spring 2019 Rent/Sq. Foot	Fall 2018 Monthly Rent	Spring 2018 Monthly Rent
Carlsbad 92008, 92009, 92010, 92011	Studio	11/3	\$1,214	\$3.26	\$1,099	\$1,081
	1 BR	44/4	\$1,724	\$2.60	\$1,457	\$1,635
	2 BR	457/6	\$2,546	\$2.53	\$2,685	\$2,448
	3+ BR	14/2	\$2,937	\$2.36	--	\$2,561
Encinitas 92023, 92024	Studio	0/0	--	--	--	\$1,289
	1 BR	4/1	\$1,800	\$3.27	\$1,295	\$1,581
	2 BR	5/2	\$2,100	\$2.98	\$2,145	\$1,840
	3+ BR	1/1	\$1,350	\$0.96	\$2,150	\$2,150
Escondido 92025, 90026, 90027, 90029, 90030, 90033, 90046	Studio	0/0	--	--	--	--
	1 BR	168/4	\$1,490	\$2.17	\$1,462	\$1,138
	2 BR	322/7	\$1,901	\$1.82	\$1,728	\$1,701
	3+ BR	45/9	\$2,273	\$1.68	\$1,784	\$2,143
Oceanside 92049, 92050, 92051, 92052, 92054, 92056, 92057, 92058	Studio	43/4	\$1,298	\$3.02	\$1,620	\$1,123
	1 BR	257/9	\$1,420	\$2.46	\$1,503	\$1,529
	2 BR	184/11	\$1,817	\$2.03	\$1,774	\$1,844
	3+ BR	3/3	\$1,960	\$1.38	\$2,195	\$1,995
Poway 92064 92074	Studio	0/0	--	--	--	--
	1 BR	12/1	\$1,695	\$2.42	--	\$1,000
	2 BR	40/1	\$1,885	\$1.98	--	--
	3+ BR	0/0	--	--	\$2,350	--
San Marcos 92069 92073 92076-79	Studio	27/1	\$1,905	\$3.30	--	--
	1 BR	39/1	\$2,030	\$2.93	\$1,021	\$1,387
	2 BR	95/3	\$2,089	\$2.10	--	\$1,586
	3+ BR	40/2	\$2,297	\$2.06	\$1,650	\$1,500
Vista 92081 92083-85	Studio	140/3	\$1,278	\$2.65	\$1,313	\$1,247
	1 BR	614/5	\$1,580	\$2.15	\$1,636	\$1,595
	2 BR	679/8	\$1,775	\$1.89	\$1,863	\$1,799
	3+ BR	57/4	\$2,051	\$1.74	\$2,493	\$1,881
County of San Diego (including City of San Diego)	Studio	659/56	\$1,315	\$3.03	--	--
	1 BR	8265/221	\$1,684	\$2.48	--	--
	2 BR	12143/301	\$2,071	\$2.04	--	--
	3+ BR	1933/121	\$2,526	\$2.01	--	--

Source: San Diego County Apartment Association Survey, Spring 2019.

Housing Affordability by Income Level

Housing affordability can be inferred by comparing the cost of renting or owning a home in the City with the maximum affordable housing costs for households at different income levels. Taken together, this information can generally show who can afford what size and type of housing and indicate the type of households most likely to experience overcrowding and overpayment.

Table 34 shows the maximum amount that a household can pay for housing each month without incurring a cost burden (over-payment). This amount can be compared to current housing asking prices (Table 32) and market rental rates (Table 33) to determine what types of housing opportunities a household can afford.

Extremely Low Income Households

Extremely low income households earn 30% or less of the County area median income – up to \$24,300 for a one-person household and up to \$34,650 for a five-person household in 2020. Extremely low income households cannot afford market-rate rental or ownership housing in Escondido without assuming a cost burden.

Very Low Income Households

Very low income households earn between 31% and 50% of the County area median income – up to \$40,450 for a one-person household and up to \$57,750 for a five-person household in 2020. Given the costs of ownership housing in Escondido, very low income households would not be able to afford a home in the City. Similarly, very low income renters could not afford appropriately-sized market-rate rental units in the City.

Low Income Households

Low income households earn between 51% and 80% of the County's area median income - up to \$64,700 for a one-person household and up to \$92,400 for a five-person household in 2020. Based on the asking prices of homes for sale in 2020 (Table 32), ownership housing would not be affordable to low income households. As of Spring 2019, most low income households in Escondido would not be able to find adequately sized affordable apartment units (Table 33).

Moderate income Households

Moderate income households earn between 81% and 120% of the County's Area Median Income – up to \$111,250 depending on household size in 2020. Moderate income households in Escondido would have trouble purchasing adequately-sized homes. Appropriately-sized market-rate rental housing is generally affordable to households in this income group.

Table 34: Affordable Housing Cost (2020)

Annual Income		Affordable Housing Cost	Utilities, Taxes, and Insurance		Affordable Price	
			Utilities	Taxes/Insurance	Sale	Rent
Extremely Low Income (30% of Area Median Income)						
1-Person	\$24,300	\$608	\$164	\$213	\$60,846	\$444
3-Person	\$27,750	\$694	\$198	\$243	\$66,792	\$496
4-Person	\$31,200	\$780	\$240	\$273	\$70,498	\$541
5-Person	\$34,650	\$866	\$283	\$303	\$73,809	\$583
Very Low Income (50% of Area Median Income)						
1-Person	\$40,450	\$1,011	\$164	\$354	\$130,009	\$847
3-Person	\$46,200	\$1,155	\$198	\$404	\$145,806	\$958
4-Person	\$52,000	\$1,300	\$240	\$455	\$159,576	\$1,061
5-Person	\$57,750	\$1,444	\$283	\$505	\$172,736	\$1,161
Low Income (80% of Area Median Income)						
1-Person	\$64,700	\$1,618	\$164	\$566	\$233,862	\$1,454
3-Person	\$73,950	\$1,849	\$198	\$647	\$264,647	\$1,651
4-Person	\$83,200	\$2,080	\$240	\$728	\$293,192	\$1,841
5-Person	\$92,400	\$2,310	\$283	\$809	\$321,128	\$2,027
Median Income (100% of Area Median Income)						
1-Person	\$64,900	\$1,623	\$164	\$568	\$234,719	\$1,459
3-Person	\$74,150	\$1,854	\$198	\$649	\$265,504	\$1,656
4-Person	\$83,450	\$2,086	\$240	\$730	\$294,263	\$1,847
5-Person	\$92,700	\$2,318	\$283	\$811	\$322,413	\$2,035
Moderate Income (120% of Area Median Income)						
1-Person	\$77,900	\$1,948	\$164	\$682	\$290,392	\$1,784
3-Person	\$89,000	\$2,225	\$198	\$779	\$329,100	\$2,028
4-Person	\$100,150	\$2,504	\$240	\$876	\$365,782	\$2,264
5-Person	\$111,250	\$2,751	\$283	\$973	\$401,855	\$2,498
Source: CA Dept. of Housing and Community Development (2020) and Veronica Tam & Associates Assumptions: 2020 HCD income limits; 30% gross household income as affordable housing cost; 35% of monthly affordable cost for taxes and insurance; 10% down payment; and 3% interest rate for a 30-year fixed-rate mortgage loan. Utilities based on San Diego County Utility Allowance						

3. Affordable Housing

State law requires that the City identify, analyze, and propose programs to preserve existing multi-family rental units that are eligible to convert to non-low-income housing uses due to termination of subsidy contract, mortgage prepayment, or expiring use restrictions during the next ten years. Thus, this at-risk housing analysis covers the period from June 30, 2020 through April 15, 2029. Consistent with State law, this section identifies publicly assisted housing units in Escondido, analyzes their potential to convert to market rate housing uses, and analyzes the cost to preserve or replace those units.

A. Publicly Assisted Housing

The City of Escondido has a large inventory of publicly assisted rental housing affordable to lower and moderate income households. Table 35 provides a summary listing of affordable projects in the City. Overall, 25 projects (totaling 1,659 rental housing units) include affordable units. Specifically, 1,642 units are set aside as housing for lower and moderate income households.

Table 35: Inventory of Assisted Rental Housing Projects					
Name of Project	Total Units	Assisted Units	Funding Source	Type ²	Earliest Conversion
15 th Avenue Cooperative 1500 Orange Place	32	32	T, H	Family	2037
Aster Street 518-524/526-532 Aster Street	8	8	R, H	Family	2034
Aster Street 557-563 Aster Street	4	4	H	Family	2072
Avocado Court 215 E El Norte Parkway	36	35	R, H, T	Family	2067
Cobblestone Village Apartments 360 E Washington Avenue	44	43	R, T, C	Family	2055
Daybreak Grove 1256 E Washington Avenue	13	13	R, T	Family	2054
Emerald Garden Townhomes 425 W 11 th Avenue	16	16	R, H, T	Family	2053
Escondido Garden Apartments 500 N Midway Drive	92	91	T	Seniors	10/31/2038
Eucalyptus View Coop 1805 S. Escondido Blvd	24	24	H, T	Family	2041
Juniper Senior Village 215 E Washington Avenue	61	60	R, T, H, C	Seniors	2076
Las Ventanas 1404 S Escondido Boulevard	80	80	R, T	Family	2063
Manzanita 260 N Midway Drive	200	198	H, T	Family	2070
Orange Place Apartments 1611 S Orange Place	15	15	R, H, T	Family	2068
Silvercrest Residence 1303 Las Villas Way	75	74	HUD 202	Rental	4/30/2022
Solutions Escondido	33	32	R, T	Family	2070

Table 35: Inventory of Assisted Rental Housing Projects

Name of Project	Total Units	Assisted Units	Funding Source	Type ²	Earliest Conversion
1560 E Escondido Boulevard					
Sonoma Court 508 E Mission Avenue	61	60	R, H, T	Family	2054
Summit Rose Apartments 460 E Washington Avenue	91	89	T	Family	2070
Sunrise Place 1245 E Grand Avenue	8	8	R, T	Family	2054
The Crossings @ Escondido 735 Mission Grove Place	55	54	R, T	Family	2065
The Crossings @ Escondido Manor 1150-1166 N Escondido Boulevard	44	43	R, H, T	Family	2070
The Terraces 1301 Morning View Drive	190	190	R, T	Family	2051
Veterans Villas 1538-1540 S Escondido Blvd	54	53	R	Veteran	2075
Via Roble 1553 S Escondido Boulevard	72	71	R, T, C	Family	2068
Villa Escondido 511 E Grand Avenue	112	112	T	Senior	2041
Village Grove Apartments 600 N Quince Street	161	160	T	Family	2054
Windsor Gardens 1600 W Ninth Avenue	132	130	R, T	Seniors	2074
R = Redevelopment Funds; H = HOME; C = CDBG; T = Low Income Housing Tax Credit Source: City of Escondido.					

B. Preservation of At-Risk Housing

Within the 2021-2031 “at-risk” housing analysis period, only Silvercrest is at low risk of converting to market rate housing. Though Silvercrest’s earliest date of conversion is in 2022, the City considers the risk of conversion low because the project is being managed by a non-profit organization (The Salvation Army), which has the mission to provide permanent affordable housing. Furthermore, HUD has established priority for the renewal of project-based Section 8 assistance for housing for seniors and persons with disabilities.

Preservation and Replacement Options

To maintain the existing affordable housing stock, the City works to preserve the existing assisted units or facilitate the development of new units. Depending on the circumstances of the at-risk projects, different options may be used to preserve or replace the units. Preservation options typically include: 1) transfer of units to non-profit ownership; 2) provision of rental assistance to tenants using other funding sources; and 3) purchase of affordability covenants. In terms of replacement, the most direct option is the development of new assisted multi-family housing units.

Transfer of Ownership

Transferring ownership of an at-risk project to a non-profit housing provider is generally one of the least costly ways to ensure that the at-risk units remain affordable for the long term. By transferring property ownership to a non-profit organization, low income restrictions can be secured and the project would become potentially eligible for a greater range of governmental assistance. However, Silvercrest is already a nonprofit-owned project; therefore, this option is not necessary. Specifically, because Silvercrest is a nonprofit senior housing project, it is at low risk of converting to market-rate housing.

Rental Assistance

Tenant-based rent subsidies could be used to preserve the affordability of housing. Similar to Section 8 vouchers, the City, through a variety of potential funding sources, could provide rent subsidies to tenants of at-risk units. The level of the subsidy required to preserve the at-risk units is estimated to equal the Fair Market Rent ("FMR") for a unit minus the housing cost affordable by a lower income household.

The 2021 FMR for a one-bedroom unit in Escondido is \$1,540. As shown in Table 34, a very low income one-person household can generally afford about \$850 in rent, leaving an affordability gap of about \$690 (\$51,060 month for the 74 units or \$612,720 annually).

Purchase of Affordability Covenants

Another option to preserve the affordability of the at-risk project is to provide an incentive package to the owner to maintain the project as affordable housing. Incentives could include writing down the interest rate on the remaining loan balance, providing a lump-sum payment, and/or supplementing the rents to market levels. The feasibility and cost of this option depends on whether the complex is too highly leveraged and interest on the owner's part to utilize the incentives found in this option.

Construction of Replacement Units

The construction of new low income housing units is a means of replacing the at-risk units should they be converted to market-rate units. The cost of developing housing depends upon a variety of factors, including density, size of the units (i.e., square footage and number of bedrooms), location, land costs, and type of construction. With an estimated construction/land cost of \$350,000 per unit, the 75-unit Silvercrest would cost \$26.3 million to replace.

Resources for Preservation

Owners of government-assisted developments cannot terminate subsidy contracts, prepay a federally assisted mortgage, or discontinue use restrictions without first providing an exclusive "notice of opportunity to submit an offer to purchase" to potential purchasers using HCD's list of Qualified entities. The List of current Qualified Entities is maintained and updated by HCD and is subject to change – (<https://www.hcd.ca.gov/policy-research/preserving-existing-affordable-housing.shtml>). Current entities on the list include:

- Innovative Housing Opportunities
- Nexus for Affordable Housing
- TELACU
- San Diego County Department of Housing and Community Development Services
- Housing Development Partners of San Diego

4. Housing Constraints

Constraints to the provision of housing affect the development of new housing and the maintenance of existing units for all income levels. Governmental and non-governmental constraints in Escondido are similar to those in other jurisdictions in the region and are discussed below. One of the most, if not the most, significant and difficult constraints to housing in Escondido and elsewhere in the San Diego region is the high cost of land. This section describes various market, governmental, and environmental constraints on the development of housing that meets the needs of all economic segments of Escondido population.

A. Market Influences

Market constraints significantly affect the cost of housing in Escondido and can pose barriers to housing production and affordability. These constraints include the availability and cost of land for residential development, the demand for housing, financing and lending, construction costs, development fees, and neighborhood opposition which can make it expensive for developers to build affordable housing. The following highlights the primary market factors that affect the production of housing in Escondido.

Land and Construction Costs

Raw land and improvements costs comprise approximately 40% of the total development costs of a residential dwelling. Land prices in Escondido have risen significantly in recent years. However, land costs in Escondido are generally less when compared to land costs in many other areas of San Diego County. Furthermore, raw land values must be considered in relation to costs rising from the provision of adequate facilities and services, and the City's efforts to encourage redevelopment and rehabilitation will help lower costs where facilities and services are already provided.

The lack of vacant land for residential construction, especially land available for higher density residential development, has served to keep the cost of land high. Based on listings at Zillow.com, land near the downtown areas ranges from \$335,000 per acre to up to \$1.8 million per acre.⁵ Land outside of the urban core ranged from \$80,000 to \$155,000 per acre (and larger lots were available ranging from 1.5 to 5 acres).

Basic construction costs for residential developments have rapidly increased, and together with land prices, have increased the cost of housing, making homeownership unattainable for many households. These costs are relatively constant over the region. The basic components of labor and material do not fluctuate much by area. Site preparation costs can be substantial, but the variations are more a function of the site, than of the jurisdiction. The Freeman Construction Inc. Custom Home Building Home Guide in San Diego County estimates that site costs can range from \$75,000 to \$150,000⁶.

One indicator of construction costs is Building Valuation Data compiled by the International Code Council (ICC). The unit costs compiled by the ICC include structural, electrical, plumbing, and mechanical work, in addition to interior finish and normal site preparation. The data are national and do not take into account regional differences, nor include the price of the land upon which the building

⁵ Land size available at urban/downtown center at time of survey was less than one acre.

⁶ <https://tfgonline.com/wp-content/uploads/2020/09/custom-home-building-cost-guide-in-san-diego-county-by-freemans-construction-inc.pdf>

is built. In 2020, according to the latest Building Valuation Data release, the national average for development costs per square foot for apartments and single-family homes in 2020 are as follows:

- Type I or II, R-2 Residential Multifamily: \$148.82 to \$168.94 per sq. ft.
- Type V Wood Frame, R-2 Residential Multifamily: \$113.38 to \$118.57 per sq. ft.
- Type V Wood Frame, R-3 Residential One and Two Family Dwelling: \$123.68 to \$131.34 per sq. ft.
- R-4 Residential Care/Assisted Living Facilities generally range between \$143.75 to \$199.81 per sq. ft.

Local estimates from the ProMatcher 2018 Cost Report estimated building costs in 2018 as ranging from \$128.71 - \$191.11 per square foot in Escondido.⁷

The City has no influence over materials and labor costs, and the building codes in Escondido are not substantially different than most other cities in San Diego County. In recent years, construction costs for materials and labor have increased at a slightly higher pace than the general rate of inflation according to the Construction Industry Research Board.

Availability of Financing

The availability of financing affects a person's ability to purchase or improve a home. Under the Home Mortgage Disclosure Act ("HMDA"), lending institutions must disclose information on the disposition of loan applications by the income, gender, and race of the applicants involving home purchases, improvements and refinancing, whether financed at market rate or with government assistance.

The disposition of loan applications submitted to financial institutions in 2017 for home purchase, refinance, and home improvement loans in Escondido is summarized in Table 36. Included is information on loan applications that were approved and originated, approved but not accepted by the applicant, denied, and withdrawn by the applicant or incomplete. Overall, home purchase financing is available but home improvement financing is more limited.

Table 36: Disposition of Home Loans (2017)					
Loan Type	Total Applicants	Originated	Approved Not Accepted	Denied	Withdrawn/ Other
Conventional - Purchase	2,335	67.1%	4.1%	9.8%	19.0%
Government-Backed - Purchase	1,131	71.4%	3.8%	9.7%	15.1%
Home Improvement	545	52.3%	2.8%	27.0%	18.0%
Refinance	4,414	52.5%	2.6%	18.3%	26.6%
Total	8,426	59.0%	3.2%	15.3%	22.4%
Source: Lendingpattern.com					
"Percent Other" includes withdrawn or incomplete applications					

Impacts of COVID-19

With the outbreak of the COVID-19 pandemic, over 26 million unemployment insurance claims were filed between March 15 and April 18 at the start of stay-at-home orders as reported by the US

⁷ Price range takes into account building a new home labor. Does include permitting, pouring the foundation, standard building materials, basic finishes, and cleanup. Cost does not include purchasing the land, blueprints, premium upgrades (granite countertops, spray foam insulation, etc.), modular homes, deep foundations, and deck construction. Reported by: ProMatcher Research Team. <https://home-builders.promatcher.com/cost/san-diego-ca-home-builders-costs-prices.aspx>

Department of Labor. In response Congress passed major relief bills including the \$2 trillion CARES Act, which includes benefits and expanded eligibility for unemployment insurance, forgivable small-business loans, economic relief payments sent directly to most US households, aid to state and local governments, and increased funding for housing assistance and other safety net programs.

The Census Bureau along with other governmental agencies partnered to design the Household Pulse Survey to publish data in as close to real time as possible during the COVID-19 pandemic. The survey provides vital insights on how American households are affected and coping during the pandemic. The Census Bureau expects to collect data for 90 days and release data weekly. One such way the Census Bureau is measuring household experiences during the coronavirus pandemic is through the Household Pulse Survey. Household Pulse Survey results have been reported for State and Metropolitan Area geographies but data for the San Diego Metropolitan Area only has not been reported. Results for the Week 23 Survey (Week of January 20 to February 1, 2021) showed that 56.3% (16.8 million) of adults in California reported that they or someone in their household had experienced a loss of employment income since March 13, 2020. About 10.3 million adult respondents (34.7%) also expected themselves or someone in their household to lose employment income in the next 4 weeks.

In the San Diego region, multiple reports have been completed by the SANDAG to show the impacts of COVID-19. On October 15, 2020 SANDAG published the "COVID-19 Impacts on The San Diego Regional Economy" report showing a six-month economic analysis since the Stay at Home Order. According to this report, an estimated 176,000 workers were unemployed due to COVID-19 in the San Diego region with lower income workers more likely to be out of work compared to middle and high income workers. Pre-COVID, the region had just over 50,000 unemployed workers. The report also identified the Tourism, Retail, and Education sectors as disproportionately affected by COVID-19. These sectors lost an estimated 141,000 workers, representing 80% of those unemployed due to COVID-19 in the region. Females in the Education sector and Hispanic workers were also found to be more likely to lose their jobs in the Tourism sector during this period.

SANDAG also reported on June 16, 2020 that Black and Hispanic communities had been disproportionately impacted by COVID-19 throughout the County. These minorities account for a significant portion of essential workers who continued to go to work, and those who became unemployed in Tourism and "non-essential" Retail sectors due to the pandemic. Black and Hispanic populations were four times as likely to live in areas that had been impacted by COVID-19 and unemployment than White population and twice as likely when compared to the Asian population. Overall, the southern part of the County is also most affected by both the highest unemployment rates and highest percentage of COVID-19 cases in the region. Before the pandemic, areas in the southern region now most affected by the pandemic also reported household income of less than \$45,000 and a large share of families with children. The report classified ZIP codes with high unemployment rates and high percentages of COVID-19 cases as "hardest hit" areas.

As of June 1, 2020, Escondido was identified among the hardest hit ZIP codes. Of the ZIP codes reported, South Escondido ranked 16th in unemployment level and 24th in COVID-19 cases and East Escondido ranked 25th in unemployment level and 39th in COVID-19 cases. As of July 25, 2020 (the most recent data), Escondido remained among the hardest hit zip codes.

Timing and Density

Non-governmental market constraints can also include timing between project approval and requests for building permits. In most cases, this may be due to developers' inability to secure financing for

construction. In Escondido, the average time between project approval/entitlement and request for building permit is typically two to six months.

Requests to develop below the maximum or target densities may also be indicators of non-governmental constraints. The Fifth Cycle Housing Element assumed that Housing Element sites would develop at approximately 75% of the maximum allowed in the Downtown Specific Plan Area and 70% in all other sites. A review of residential and mixed-use projects proposed, approved, and constructed over the Fifth Cycle Housing Element found that projects averaged 80% maximum density in the Downtown Area (SP 9) and all other zonings averaged 90%, which is higher than as assumed in the Fifth Cycle sites inventory (Table 37).

Table 37: Project Development Yield Trends by Zoning		
Zoning	Max Density Allowed	Average Yield % of Max
RE-30	1.5	102%
PD-R-1.9	1.9	99%
RE-20	2.2	82%
R-1-10	4.3	67%
R-1-7	6.2	66%
R-1-6	7.3	66%
R-1-X	7.3	40%
R-2-12	12	111%
R-3-18	18	140%
U-3 (GPA) - Was RE-20	18	98%
S-P	24-30	123%
SP-9 (Downtown)	75-100	80%
Average Yield % of all Projects		88%

In the Sixth Cycle Housing Element, the realistic capacity assumptions were adjusted to show the proposed East Valley Specific Plan Land Use target production points (Table 38). While there have been no residential projects under the EVSP yet, it is expected that projects will reach at least the target production point density to avoid paying fees. For areas outside of the EVSP, the realized densities averaged 88% of the maximum allowable density (see Table 37 above) and averaged 90% in lower density zones and 80% in higher density zones (Table 37 and Table 38). While recent production trends indicate that site capacity could reasonably be estimated at 88% of the maximum density allowed by zoning, some developments will likely be built at lower densities, so conservative assumptions were used. Additional discussion of development trends can be found under the Housing Resources Section (Development Trends, Yields, and Realistic Capacity for Housing).

Table 38: Assumed Realistic Capacities by Density range		
Density Range	Assumed Realistic Density (% of Max)	Average Realized Density (Fifth Cycle)
EVSP		
21-30 (Urban IV/V)	83% ¹	N/A
20-80 (Mixed-use)	56% ²	N/A
Non-EVSP		
0-45	75%	90% ³
46-100	62.5%	80% ⁴
1 Based on 25 du/ac target production point (i.e. with a TPP of 25 du/ac, developments achieve at least 83% max density allowed)		
2 Based on 45 du/ac target production point		
3 Based on average of past projects with density range 0-30 (see Table 37)		
4 Based on average of past projects with density range 75-100 (see Table 37)		

B. Governmental Constraints

Aside from market factors, housing affordability is also affected by factors in the public sector. Local policies and regulations can impact the price and availability of housing and, the provision of affordable housing. Land use controls, site improvement requirements, fees and exactions, permit processing procedures, among other issues may constrain the maintenance, development and improvement of housing. This section discusses potential governmental constraints in Escondido and efforts to address them.

Land Use Controls

The Land Use Element sets forth City policies for guiding local land use development. These policies, together with existing zoning regulations, establish the amount and distribution of land allocated for different uses. The City completed a comprehensive update to its General Plan in 2012. The General Plan update was focused around smart growth opportunities – adding new residential and employment capacity in areas well served by infrastructure and transit. The update also examined different land use policies and opportunities for growth, added a new high-density residential category, and removed development constraints. Most future residential growth will continue to be focused in the Downtown Specific Plan and south Centre City Parkway Specific Plan areas. The General Plan also calls for the update of the East Valley Specific Plan (“EVSP”) for the area immediately adjacent to the downtown. In mid-2020, the City initiated the preparation of the EVSP, which is anticipated to complete in Spring 2022 and provide approximately 6,000 units that were not previously allocated in the General Plan.

Residential Land Use Designations

The land use policies of the City have a direct impact upon the provision of housing for all economic sectors of the community. The General Plan designates substantial areas of land for residential development, and the Zoning code permits a wide variety of residential uses, ranging from multi-family housing to large estates. Table 39 lists the residential land use designations in the General Plan. Higher-density multi-family designations were assigned minimum densities during the General Plan update.

Table 39: Land Use Designations Permitting Residential Use

Land Use Category	Zoning District	Max. Density (du/acre)	Character
Rural I	R-A	1 unit/4, 8, 20 acres	To promote a rural living environment in areas of agricultural production, rugged terrain, and environmentally constrained lands that are remote from urban development.
Rural II	R-A	1 unit/2, 4, 20 acres	To promote a rural living environment in areas of agricultural production or rugged terrain that is relatively remote from urban development.
Estate I	R-E	1 unit/1, 2, 4, 20 acre	To promote a large lot, single-family development in areas bordering Rural lands. This classification is typified by development along Mary Lane, North Broadway and around Felicita Park.
Estate II	R-E	Up to 2.0	To promote single-family urban development on relatively large lots. This classification typified by development at Lomas Serenas, Rancho Verde, and along Citrus Avenue around San Pasqual Valley Road.
Suburban	R-1	Up to 3.3	This residential classification is characterized by single-family homes. The density is appropriate where the traditional neighborhood character of detached single-family units prevails. This classification is typified by development at Summercreek and areas southeast of Bear Valley Parkway along Citrus Avenue and along the south side of Avenida del Diablo.
Urban I	R-1	Up to 5.5	Detached single-family homes, characteristic of much of Escondido, constitute this medium density category. Typical R-1 development is found along Country Club Lane and between Ash and Citrus north of Washington.
Urban II	R-2	Up to 12	This residential classification allows living accommodations, ranging from conventional single-family units to mobile homes. Development at this level of intensity normally would be semidetached or attached units, and include duplexes, triplexes, and fourplexes. Typical Urban II development is found on North Broadway between Lincoln and Sheridan Avenues, and Citrus Avenue between Valley Parkway and the Flood Control Channel.
Urban III	R-3	Up to 18	This residential category is typified by low-rise townhouses and apartment buildings. Typical projects at this density can be found near Centre City Parkway at El Norte, east Grand Avenue, and near Washington and Fig.
Urban IV	R-4	Up to 24	This residential category is predominantly characterized by apartment buildings about three stories in height. Representative development at this density is found south of 9th Avenue west of I15.
Urban V	R-5	Up to 30	This residential category is characterized by high-density, multi-family developments.

Source: Land Use Element, City of Escondido General Plan

Specific Plans

The City of Escondido has adopted a number of specific plans, which offer a range of housing types, densities, and mix of uses. The City anticipates that much of its new residential growth will occur in the following areas:

- Downtown Specific Plan (Revised February 10, 2021)
- South Centre City Area Plan (April 4, 2018)
- East Valley Specific Plan (Revised September 22, 2004, and 2021)

Downtown Area Specific Plan

The Downtown Specific Plan area encompasses approximately 460 acres extending from I-15 and West Valley Parkway to Palomar Hospital, between Washington and Fifth Avenues. The Specific Plan Area includes the City's urban core along Grand Avenue where Escondido was incorporated in 1888. The Downtown Specific Plan provides a comprehensive plan for land use, development regulations, development incentives, design guidelines and other related actions aimed at implementing the following strategic goals for Downtown Escondido:

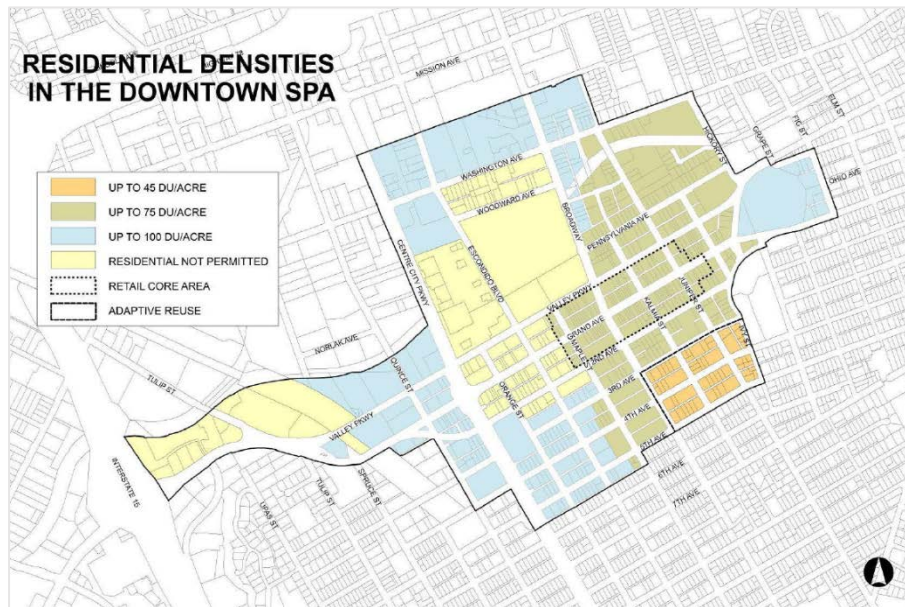
- An economically viable Downtown with an appropriate mix of retail, office, residential, entertainment and cultural uses.
- A local and regional destination for specialty shopping, dining, nightlife, employment, culture, and the arts.
- A vibrant and exciting environment with land uses that foster an "18-hour" atmosphere, in addition to areas that provide mixed-use, office employment and high-density residential opportunities.
- Development and signage that strengthen the character of Downtown and are architecturally compatible with the existing urban fabric.
- Street-level and human-scale design elements in new and remodeled developments that improve pedestrian orientation.
- Preserved historically significant sites and structures that enhance the character of Downtown.
- Pedestrian-oriented, ground-floor, specialty retail and restaurant uses on Grand Avenue that reinforce and expand its unique character.
- Higher residential densities in key locations that support Downtown non-residential uses. A pedestrian environment that provides connections, convenient access and opportunities for alternative modes of transportation.
- Embellished landscaping, public art, comfortable street furniture and décor that improves walkability and pedestrian connections.
- Maximized parking opportunities.

The Downtown Specific Plan includes seven distinct land use districts that allow for residential development or mixed-use development with substantial residential components:

- Historic Downtown District (HD)
- Park View District (PV)

- Centre City Urban District (CCU)
- Gateway Transit District (GT)
- Mercado District (M)
- Southern Gateway District (SG)
- Creekside Neighborhood District (CN)

Figure 6: Downtown Escondido Specific Plan – Residential Densities



Residential development above 45 units per acre can be accommodated in most of the Downtown Specific Plan area, with a substantial area allowing up to 75 units per acre and 100 units per acre. There are some areas where residential is not allowed and others where a ground-floor commercial or office component is required.

In 2019, the City adopted a “Downtown Density Transfer Program,” which allows for the transfer of residential density from underutilized properties to properties that are being redeveloped. This program allows property owners to re-assign or transfer units to other properties via a city-administered density credit pool. The City holds the density credits until a redeveloping property acquires the density. In effect, the density transfer program prevents the loss of potential units when a property is redeveloped in support of achieving a full-build out in the Downtown area. Two entitled projects are utilizing the density transfer program. The project (ADM 20-0085) noted in Table A-3 is also contemplating the use of this program. There have also been requests to expand this program to other parts of the City.

The Downtown Specific Plan also establishes development standards that differ from the rest of the City. Table 40 summarizes the standards specific to the City’s downtown area.

Table 40: Downtown Specific Plan Residential Development Standards

District	Maximum Building Height (ft.)	Setbacks (ft.)				Min. Lot Size	Max. Building Coverage	Allows Mixed-use?
		Front	Side Street	Side Yard	Rear Yard			
HD	45-120	0	0		0	None	None	Y
PV	35-85		10	0				
CCU	75		10					
GT	60-75		0		0			
M	60-75		0					
SG	35-75		0					
CN	75			10	5			

South Centre City Specific Plan

The South Centre City Specific Plan was adopted in 2018 to implement policy direction from the 2012 General Plan update that focused on implementing smart growth goals into four target growth areas. The plan contains eight districts, each with different development regulations and standards.

For residential land use, the plan seeks to maximize affordable housing opportunities and provide opportunities for a balanced mix of housing types through a variety of incentives and programs. The Plan provides for a Mixed-Use (MU) designation that permits the integration of residential, commercial, and professional office uses in a single project.

The plan allows for high-density residential of up to 24 units per acre in the 9th Avenue Overlay, and up to 30 dwelling units per acre in the Escondido Boulevard Mixed-Use Overlay and the Southern Entry Mixed-Use Overlay zones.

East Valley Specific Plan

The East Valley Specific Plan ("EVSP") covers areas along East Valley Parkway. The existing land use pattern reflects prior decisions and uses along East Valley Boulevard are almost exclusively commercial in nature; there is no existing housing within the commercial area. The 2012 General Plan Update calls for the amendment of the area plan to re-assess the land use plan, in particular to introduce high-density housing to the area. The EVSP is expected to be adopted concurrent with the Housing Element. Table 41 provides a summary of the land use designations in the proposed EVSP.

Table 41: East Valley Specific Plan Land Use Designations

Land Use	Applicable Zoning	Description	Min. Density/ FAR	Max. Density/ FAR	Target Production Point	Appr. Yield
Urban IV/V	R-5-30	Assumes 24 du/ac. Multi-family residential units, townhomes, apartments, flats, and condominiums. 15,000 sf/ac retail and office uses are permitted	21 du/ac	30 du/ac	25 du/ac	1,495 units 453,789 sf of commercial
General Commercial	C-G	Local-serving commercial, automobile service, eating/drinking establishments, entertainment facilities, retail, office, service establishments, etc. Intended for other commercial uses not suitable for residential zones.	0.25 FAR	1.0 FAR	0.5 FAR	0 units 59,014 sf of commercial
Mixed-Use	M-U	Vertical or horizontal mixed-use. Multi-family residential units, appropriate along major thoroughfares, proximate to shopping centers, entertainment, community facilities and employment opportunities.	20 du/ac 1.5 FAR	80 du/ac 3.0 FAR	45 du/ac	4,669 units 703,338 sf of commercial
Park Overlay Zone	POZ	Active and passive parks as well as land to protect, maintain, and enhance the community's natural resources and include detention basins and creek corridors. Development Impact Fees contribute to park space in these areas.	---	---	---	10 acres minimum of parkland and open space

Growth Management Controls

The City has two growth management measures that impact the pace and capacity of residential growth:

- *Ordinance 94-16*
- *Proposition S*

Ordinance 94-16

This ordinance is a Citywide Facilities Management Plan that came into effect on May 18, 1994 and replaced all prior growth management ordinances. While facilities are generally available citywide, the North Broadway Region of Influence has had critical infrastructure deficiencies with respect to drainage and water storage capacity. The region is located in the northeast part of Escondido. Should adequate facilities not be available within the region, the ordinance allows development of projects subject to the approval of a development agreement. The agreement must ensure that the project either provides facilities necessary to upgrade existing deficiencies or financially participates toward their solution.

The North Broadway Deficiency Area is identified by the Citywide Facilities Plan as having critical infrastructure deficiencies. New land use development projects need to either provide facilities necessary to upgrade the deficiencies or cumulatively (i.e. financially) participate towards their solution. Ordinance 94-16 helps new land use development projects address off-site cumulative CEQA issues as part of the entitlement process, which helps expedite CEQA review and streamline housing projects. The developer contribution of a \$12,500 per unit helps new projects participate in the costs of drainage and water storage requirements. Over the decade or so, there have been three

large projects that have been constructed within this area, including 179 homes in Hidden Valley Ranch, 70 in Pradera, and 40 in Zenner (189 total homes). This demonstrates that the Ordinance 94-16 fee is not a constraint to housing development.

A subsequent ordinance (95-11) also allows development of a single-family residence on an existing vacant lot of record, zoned for residential use, where the lot was created prior to June 6, 1990, within the Region of Influence. A supplemental deposit is required at the time of Building Permit issuance to ensure facility impacts are addressed.

Proposition S

Proposition S was adopted by voters 1998 and requires voter approval of specified future changes to the Escondido General Plan. General Plan changes, subject to Proposition S, include increasing residential densities, changing or increasing the residential land use categories, or changing any residential designation to a commercial or industrial designation on any property designated as Rural, Estate, Suburban, or Urban. Thus, voter approval is required for amendments that would increase residential densities, but also deters the loss of residential land when associated with an amendment to commercial or industrial. Furthermore, Proposition S states, "Nothing in this initiative shall be constructed to:

- Interfere with rights to obtain density bonuses or other entitlements available under affordable housing laws, or Proposition S
- Limit right or entitlements available under affordable housing laws."

Prop S applies to the intensification of land uses in residential areas of the City. Specifically, under Policy E 2.3: "Permitted land uses in the residential areas of the City shall be intensified only when the voters approve such changes."

The intent of Prop S is to focus on current residential zones, rather than rezones from nonresidential to residential. A rezone from a non-residential zone to a residential zone does not trigger Prop S. Therefore, Prop S does not act as a cap on the number of housing units constructed or permits that can be approved either annually or for some other time period. It also does not limit the population of the City.

The City may amend the existing EVSP without a vote of the public and can therefore accommodate additional units within the East Valley Area for the 2021-2029 RHNA planning period. Outside of the East Valley Area, this Housing Element examines the residential development capacity under the existing General Plan, zoning, and specific plans, and has demonstrated adequate capacity to accommodate the City's RHNA for the sixth cycle Housing Element planning period.

The City recognizes that Proposition S may serve to constrain housing development in the long term, beyond 2028. Therefore, the City initiated a comprehensive General Plan update in 2008 to address land use distribution, preservation of neighborhoods, and identification of appropriate growth centers within the community. The updated General Plan was approved by the City Council on May 23, 2012. Portions of the updated General Plan were placed on the November 2012 ballot and approved by Escondido residents.

The General Plan update preserved most existing land use policies in much of the City's residential neighborhoods, but did provide opportunities for employment and residential intensification. The maximum allowed density of a mixed-use development along South Escondido Boulevard was increased from 24 to 30 units per acre, which resulted in increased capacity in the City.

The approval of the General Plan update by the voters increased the City's capacity for residential growth over the long term. Recognizing Proposition S as a potential constraint, the Housing Element includes a program to monitor the impact of this growth management measure.

Overlay Zones and Other Districts

Mixed-use Overlay Zone

As part of the 2012 General Plan update, new areas for mixed-use development were designated in areas with high potential for commercial and residential development.

Flood Plain Overlay Zone

The Flood Plain (FP) overlay zone establishes land use regulations in areas with properties situated within designated flood plains of rivers, creeks, streams and water courses in order to protect the public health, safety and welfare and to minimize losses to property and life due to flooding and periodic inundation. The City restricts or prohibits uses in this zone which are dangerous to health, safety or property in times of flood or cause excessive increases in flood heights or velocities. The City also requires uses vulnerable to floods to be protected against flood damage at the time of initial construction.

Planned Development (P-D) Zone

The purpose of the Planned Development (P-D) zone is to provide a more flexible regulatory procedure by which the basic public purposes of the Escondido general plan and the Escondido zoning code may be accomplished. The P-D zone serves to encourage creative approaches to the use of land through variation in the siting of buildings and the appropriate mixing of several land uses, activities and dwelling types.

For planned developments in which residential uses are proposed on parcels of land in the R-3, R-4, and R-5 zones, area plans, and in specific plan areas with a maximum specified multifamily residential density, no planned development will be approved at a density below 70% of the maximum permitted density of the underlying multifamily zone, area plan or specific plan multi-family designation. Residential planned developments in this zone are also encouraged to depart from standard subdivision and housing design by providing a variety of lot sizes and housing types, provided that the overall residential density yield conforms with the City's policies.

Old Escondido Neighborhood Historic District

The boundaries of this District are Fifth Avenue on the north, Chestnut Street on the east, Thirteenth Avenue on the south and South Escondido Boulevard on the west (excluding properties fronting on Escondido Boulevard) and including north side of Fifth Avenue from Juniper to Date. The purpose and intent of the Old Escondido Neighborhood historic district is to preserve the single-family residential character of the neighborhood and the historic/cultural resources of the neighborhood as well as emphasize orientation towards pedestrian activities. The historic nature of this district precludes the properties on it for higher density residential re-use.

Density Bonus and Residential Incentive Ordinance

Government Code section 65915 et. seq. requires an agency to provide developers with a density bonus and other incentives or concessions for the production of lower income housing units or for the donation of land within the development if the developer agrees to construct a specified percentage of units for very low, low, and/or moderate income households or qualifying residents. Density bonus is a California state requirement and as such not subject to the discretion of local governance bodies – land use development requests that meet the law's requirements are entitled to the Density Bonus, as of right. The City adopted its Density Bonus and Residential Incentive Ordinance in the 1990s. In 2018, the California Legislature approved four bills that expanded the density bonus to a wider range of housing projects and strengthened procedures to make the density bonus more workable for developers. The current ordinance (Chapter 33, Article 67), last updated May 2020, allows a minimum density bonus and deviations from the Zoning Code for affordable or senior housing in accordance with the State Density Bonus Law (California Government Code Sections 65915 – 65918) and reflects the State Legislature's commitment to incentivizing housing development in California. Since parking and setbacks can be reduced, a developer could feasibly increase the number of units or bedrooms without increasing the size of the site. The City's Density Bonus and Residential Incentive Ordinance is useful in the acquisition and rehabilitation of developments made affordable to low income residents in the higher multi-family zones. For example, the ordinance was utilized to increase the number of bedrooms in the acquisition and rehabilitation of the 15th Avenue Cooperative and Sonoma Court, affordable housing projects. Furthermore, the South Centre City Specific Plan has an added provision to allow three or more units to be a qualifying project under Density Bonus Law.

Current State law requires jurisdictions to provide density bonuses and development incentives to all developers who propose to construct affordable housing on a sliding scale, where the amount of density bonus and number of incentives vary according to the amount of affordable housing units provided. Specifically, State law requires the provision of certain incentives for residential development projects that set aside a certain portion of total units to be affordable to lower and moderate income households. Under State law, a development of more than five units is eligible to receive density bonuses if it meets at least one of the following:

- At least 5% of the housing units are restricted to very low income residents.
- At least 10% of the housing units are restricted to lower income residents.
- At least 10% of the housing units in a for-sale common interest development are restricted to moderate income residents.
- 100% of the housing units (other than manager's units) are restricted to very low, lower and moderate income residents (with a maximum of 20% moderate).
- At least 10% of the housing units are for transitional foster youth, disabled veterans or homeless persons, with rents restricted at the very low income level.
- At least 20% of the housing units are for low income college students in housing dedicated for full-time students at accredited colleges.
- The project donates at least one acre of land to the city or county for very low income units, and the land has the appropriate general plan designation, zoning, permits and approvals, and access to public facilities needed for such housing.
- The project is a senior citizen housing development (no affordable units required).

- The project is a mobile home park age-restricted to senior citizens (no affordable units required).

AB 2345 was passed in September 2020, amending the Density Bonus Law to increase the maximum density bonus from 35% to 50%. To be eligible for the maximum bonus, a project must set aside at least (i) 15% of total units for very low income households, (ii) 24% of total units for low income households, or (iii) 44% of for-sale units for moderate income households. Levels of bonus density between 35% and 50% are granted on a sliding scale. Cities must update their density bonus ordinances to codify these new bonus requirements. This Housing Element includes a program to update the City's Density Bonus provisions to be consistent with the most recent changes in State Density Bonus Law.

The Density Bonus and Residential Incentives Ordinance encourages development of housing for lower income and senior households. Other processes in the Zoning Ordinance help in the development of housing for the higher income households as well as the lower income households. Escondido has an income distribution that skews toward the lower income compared to the region. As a means to diversify the City's socioeconomic profile, the City retains certain amount of large-lot zoning to accommodate the housing needs and preferences of moderate and higher income households. This strategy is aimed at satisfying high-tech businesses desiring to locate in Escondido. Planned Developments, Specific Plans and Administrative Adjustments are also available to assist in the development and rehabilitation of housing for all economic sectors of the community.

These processes are particularly helpful where properties may be constrained. Specific Plans and Planned Developments allow for clustering of smaller lots into buildable areas, while preserving unique or environmentally sensitive areas such as ridgelines, stream courses and steep slopes. Planned Developments and Specific Plans are useful for large scale developments, while administrative adjustments are more useful on a small scale basis where deviations from the code may enable the development on a constrained site or an addition to an existing single-family home or apartment complex.

Residential Development Standards

Citywide, outside the specific plan areas, the City regulates the type, location, density, and scale of residential development primarily through the Zoning Code. The following summarizes the City's existing residential zoning districts:

- *Residential Agricultural (R-A) – 1 unit per 5 to 10 acres:* This zone is designed to protect agricultural uses from encroachment by urban uses until residential, commercial or industrial uses in such areas become necessary or desired. The densities in this zone are based on the minimum lot sizes of 5 to 10 acres.
- *Residential Estates (R-E) – 0.2 to 2 units per acre:* This zone is to provide an area exclusively for single-family dwellings in a rural setting. Provisions are made for the maintenance of limited agricultural pursuits as well as those uses necessary and incidental to single family living. The densities in this zone are based on the minimum lot sizes of 20,000 square feet to 210,000 square feet.
- *Single-Family Residential (R-1) – 1.74 to 7.26 units per acre:* This zone is to encourage and promote a suitable environment for family life by providing a district for the establishment of one-family, detached dwellings, exclusively. The densities in this zone are based on the minimum lot sizes of 6,000 square feet to 25,000 square feet.

- *Mobile Home Residential (R-T):* This zone is established to encourage and promote a suitable environment for family life by providing a district for one-family detached mobile homes.
- *Light Multiple Residential (R-2) – 12 units per acre:* This zone is established to provide low height, low density residential areas in close proximity to single-family residential neighborhoods.
- *Medium Multiple Residential (R-3) – 18 units per acre:* This zone, is established to provide medium density, low-height residential areas for two, three and multifamily dwelling units.
- *Heavy Multiple Residential (R-4) – 24 units per acre:* This zone is established to provide an area for a suitable environment for family life for those wishing to live in apartments near the city's center.
- *Very High Multi-Family Residential (R-5) - 30 units per acre:* This zone is established to provide a multi-family setting for family life in higher-height, very high-density dwelling units in close proximity to other multi-family neighborhoods and near the city's center.

Development standards specific to each zone district are designed to protect and promote the health, safety, and general welfare of residents as well as implement the policies of the General Plan. These standards also serve to preserve the character and integrity of existing neighborhoods. Specific residential development standards are summarized in Table 42.

Generally, development standards can limit the number of units that may be constructed on a particular piece of property. These include density, minimum lot and unit sizes, height, and open space requirements. Limiting the number of units that can be constructed will increase the per-unit land costs and can, all other factors being equal, result in higher development costs that may impact housing affordability.

Table 42: Residential Development Standards

Zoning District	Maximum Building Height (ft.)	Minimum Net Lot Area (sq. ft.)	Minimum Lot Width (ft.)	Setbacks (ft.)			Maximum Lot Coverage	Floor Area Ratio
				Front	Rear	Side		
R-A	35	217,800	150	25	20	10	20%	0.3
R-E	35	20,000	100	25	20	10	30%	0.4
R-1	35	6,000	60	15	20	5	40%	0.5
R-T	--	4,500	55	15	5	5	60%	--
R-2	25	6,000	60	15	15	5	--	0.6
R-3	35	6,000	60	15	10	5	--	0.7
R-4	75	6,000	50	15	10	5	--	0.8
R-5	75	6,000	50	15	10	5	--	0.9

Source: City of Escondido Zoning Ordinance, 2020.

Setback Requirements

Setback requirements can encourage or discourage development. As seen on Table 42, the City's residential setback requirements are minimal. The City also offers adjustments to requirements (up to 25%) with the approval of the Community Development director. Even further reductions to setback requirements for landscaping and parking are available to affordable or senior housing proposals, pursuant to the Residential Incentive Ordinance.

Building and Parcel Requirements

Building and parcel requirements for residential development can also encourage or discourage development. While development standards are necessary in order to preserve the character of that particular zone, those that are too restrictive can increase development costs and inhibit or reduce the achievable number of permitted dwelling units.

Building and parcel requirements in the City are not overly restrictive and offer the flexibility needed to encourage development. Minimum parcel sizes vary, depending on the zone, and are minimal in the multi-family zones. Minimum unit sizes are closely tied to the minimum standards required by the State for health and safety purposes. Lot coverage and floor area ratios are high enough to have little or no constraint on development proposals. And usable open space requirements are low and can be lowered further for affordable and senior housing development proposals. Building and parcel requirements in the Downtown and South Centre City Parkway areas are even less restrictive than those of the single-family and multi-family zones.

Zone Changes and General Plan Amendments

Residential zone changes that propose density increases consistent with the General Plan do not require an initiative or a referendum. Pursuant to proposition S, General Plan amendments involving an increase in residential densities or change from residential to commercial or industrial require a majority vote by the people.

Proposition S specifies that General Plan amendments or specific plans cannot be adjusted without a vote of the people, if changes increase residential density, alter or increase the General Plan's residential land use categories, or change any Rural, Estate, Suburban or Urban residential designation to a commercial or industrial designation. Thus, voter approval is required for amendments that would increase residential densities, but also deters the loss of residential land when associated with an amendment to commercial or industrial.

The General Plan update was approved by the City Council on May 23, 2012 and portions involved voter approval decided at the November 2012 election; Escondido residents approved the changes to the General Plan. The updated General Plan provides for increased residential development capacity through mixed-use development, primarily along South Escondido Boulevard. Most other residential areas retain their current General Plan and zoning designations. Furthermore, Proposition S states, "Nothing in this initiative shall be construed to:

- Interfere with rights to obtain density bonuses or other entitlements available under affordable housing laws, or
- Limit right or entitlements available under affordable housing laws."

Additionally, few residential subdivisions have been denied, and current zoning allows multi-family development by right with ministerial processing only.

Parking Standards

High numbers of parking spaces required per dwelling unit can negatively impact the feasibility of providing affordable housing by reducing the achievable number of dwelling units per acre and increasing development costs. The cost and amount of required parking has a high impact on the cost of housing. Typically, the concern for high parking standards relates mostly to multi-family, affordable, or senior housing. Escondido's requirements for single-family and multi-family residential

are summarized in Table 43. In some instances, tandem spaces are permitted and in others, guest parking may be provided on-street.

Table 43: Escondido Residential Parking Requirements	
Type of Residential Development	Required Parking Spaces Per Unit
Single-Family or Two-Family Residence	Two (2) car garage or carport spaces
Accessory Dwelling Unit	Zero (0) parking spaces
Multiple-Family Dwelling*	
Efficiency Unit	One (1) parking space
One-Bedroom Unit	One and one-half (1.5) parking space
Two-Bedroom Unit	One and three-quarter (1.75) parking space
Three or More Bedrooms	Two (2) parking spaces
Senior housing	Two (2) plus three (3) for every four (4) efficiency units or one bedroom units. Units with two (2) or more bedrooms require one and one-half (1.5) spaces per unit.
Source: City of Escondido Zoning Ordinance, 2020	
* One space is required for each four (4) units required for guest parking	

Escondido's Density Bonus and Residential Incentive Ordinance allows parking reductions for affordable and senior development at the following ratios: one space/one-bedroom unit; 1.2 spaces/two-bedroom unit, and 1.5 spaces/three-bedroom unit. These standards are lower than even the State-mandated parking standards for density bonus projects. Additionally, on-street resident parking for affordable or senior units can be substituted for required off-street parking at a ratio of one-to-one on non-Circulation Element streets. Requirements to cover spaces can also be waived.

Provision for a Variety of Housing Opportunities

Housing element law specifies that jurisdictions must identify adequate sites to be made available through appropriate zoning and development standards to encourage the development of a variety of housing types for all economic segments of the population. This includes single-family homes, multi-family housing, second units, mobile homes, emergency shelters, and housing for persons with disabilities. Table 44 below summarizes the various housing types permitted within the City's zoning districts.

Table 44: Use Regulations for Residential Zones

Use	R-A	R-E	R-1	R-T	R-2	R-3	R-4	H-P	C-G	Mixed-use Overlay
Single-Family Dwelling	P	P	P	--	P	P	P	--	--	--
Accessory Dwelling Unit	P	P	P	--	P	P	P	--	--	--
Multi-Family Dwelling	--	--	--	--	P	P	P	--	--	P
Mobile Home Park	C	C	C	C	C	C	C	--	--	--
Manufactured Housing	P	P	P	P	--	--	--	--	--	--
Care Facility (6 or fewer)	P	P	P	P	P	P	P	C	C	P
Care Facility (7 or more)	C	C	C	--	C	C	C	C	C	P
Senior Housing	P	P	P	P	P	P	P	--	--	P
Transitional (6 or fewer)	P	P	P	P	P	P	P	P/C	P/C	P
Transitional (7 or more)	C	C	C	C	C	C	C	P/C	P/C	P
Disabled (6 or fewer)	P	P	P	P	P	P	P	--	--	P
Disabled (7 or more)	C	C	C	C	C	C	C	--	--	P
Single Room Occupancy	--	--	--	--	--	--	--	--	--	C
Farm Worker Housing	P	P	--	--	--	--	--	--	--	--
P = Permitted Use C = Conditional Use Source: City of Escondido Zoning Code, 2020										

Single-Family Dwelling

“Single-family dwellings” are defined in the Zoning Code as detached or semi-detached buildings. Single-family dwellings are permitted in all residential zones, except the R-T zone. As part of the General Plan update, the City established a 70% minimum density for R-3, R-4, and R-5 zoning districts, effectively discouraging single-family homes to be developed on properties designated for multi-family uses. This change promotes the efficient use of the City’s residential land and mitigates neighborhood compatibility issues.

Accessory Dwelling Units

Accessory dwelling units (“ADUs”) and junior accessory dwelling units (“JADUs”) are attached or detached dwelling units that provide complete independent living facilities for one or more persons including permanent provisions for living, sleeping, cooking and sanitation. ADUs may be an alternative source of affordable housing for lower-income households and seniors. Recent state laws, including AB 68, AB 587, AB 670, AB 881, AB 671 and SB 13 in 2019 and AB 3182 in 2020, require cities to use a ministerial process to consider accessory dwelling units in an effort to facilitate the production of affordable housing state-wide. Accessory units must be permitted in all residential and mixed-use zones where a residential unit already exists.

Recent ordinances by the City of Escondido have updated the zoning provisions related to ADUs and JADUs. In 2020, and subsequently in 2021, the City amended the Zoning Code to comply with AB 68, AB 587, AB 670, AB 671, AB 881, AB 3182 and SB 13 to reflect changes to Government Code section 65852.2 and section 65852.22. The City of Escondido permits ADUs and JADUs in area zoned to allow single-family or multi-family residential use, subject to the approval of an ADU permit. ADUs must

also comply with the development standards of the underlying zone, except where precluded by state law. Other requirements for accessory dwelling units include:

- The owner of the property must reside on the parcel on which a JADU is located.
- No limit on the number of bedrooms is allowed.
- A setback requirement of not more than four feet for detached accessory dwelling units.
- Any development standards that regulate the size of the ADU must permit at least an 850 square foot ADU to be constructed.
- The accessory unit shall respect the residential scale and design character of existing homes.

Additionally, the zoning code has a provision that states that the section “shall be interpreted liberally in favor of accessory dwelling unit construction,” which further removes constraints on ADU production in case of ambiguities in the standards. The City does not require any parking for ADUs or JADUs. Copies of Ordinance No. 2020-31R and 2021-10 were transmitted to HCD in accordance with Government Code 65852.2(h)(1).

Multi-Family Dwelling

According to the State Department of Finance, multiple-family housing makes up approximately 36% of the 2020 housing stock in Escondido (Table 26). The Zoning Code provides for multi-family developments in the higher density residential zones (R-2, R-3, and R-4, R-5) and in specific plans. The maximum density for the R-5 zone is 30 units per acre.

Mobile Home Parks and Manufactured Housing

Manufactured housing and mobile homes can be an affordable housing option for low and moderate income households. Mobile homes represent about eight percent of the City’s housing stock as of January 2020. A mobile home built after June 15, 1976, certified under the National Manufactured Home Construction and Safety Act of 1974, and built on a permanent foundation may be located in any residential zone where a conventional single-family detached dwelling is permitted subject to the same restrictions on density and to the same property development regulations. Manufactured/mobile homes are permitted in all of the City’s lower density residential zones (R-A, R-E, R-1 and R-T). In today’s construction methods, manufactured housing can also apply to multi-family housing construction. The Zoning Code will be amended to permit manufactured homes meeting the California Building Code standards to be permitted where residential uses are permitted.

Residential Care Facilities

Residential care facilities licensed or supervised by a Federal, State, or local health/welfare agency provide 24-hour non-medical care of unrelated persons who are handicapped and in need of personal services, supervision, or assistance essential for sustaining the activities of daily living or for the protection of the individual in a family-like environment. The Community Care Facilities Act (California Health and Safety Code) and Lanterman Developmental Disabilities Services Act (California Welfare and Institution Code) require that State-licensed residential care facilities serving six or fewer persons (including foster care) be treated as a regular residential use and therefore must be permitted by right in all residential zones allowing residential uses. These facilities cannot be subject to more stringent development standards, fees, or other standards than the same type of housing single-family homes in the same district.

The City amended its Zoning Code, in accordance with the Lanterman Developmental Disabilities Services Act of the California Welfare and Institutions Code and the Health and Safety Code in 2004. The amendment clarifies that the use of property for the care of six or fewer disabled persons is a "residential use" for the purposes of zoning. A State-authorized, certified or authorized family care home, foster home, or group home serving six or fewer disabled persons or dependent and neglected children on a 24-hour-a day basis is considered a residential use that is permitted in all residential zones. The amendment also clarifies that in Commercial and Hospital Professional zones, licensed residential care facilities serving any number of residents are permitted by right, and in residential zones (except the R-T zone), licensed residential care facilities serving more than six persons are permitted with a Conditional Use Permit. The CUP process may be considered a constraint to housing for persons with disabilities.

Emergency Shelters

Senate Bill 2, enacted in October 2007, requires local governments to identify one or more zoning categories that allow emergency shelters (year-round shelters for the homeless) without discretionary review. The statute permits the City to apply limited conditions to the approval of ministerial permits for emergency shelters. The identified zone must have sufficient capacity to accommodate at least one year-round shelter and accommodate the City's share of the regional unsheltered homeless population. The San Diego Regional Task Force on the Homeless "We All Count 2020" found that Escondido's homeless population is estimated to be 429 individuals, 264 of those individuals are unsheltered.

In 2013, the City amended its zoning code to add an Emergency Shelter Overlay Zone subject to the following standards:

- Each shelter shall be located within an entirely enclosed, permanent structure.
- Each shelter may have a maximum 50 beds to serve a maximum of 50 clients.
- The maximum length of stay at any one time for any person shall be six months in any 12-month period.
- Parking shall be two spaces per facility plus one space for each employee.
- There shall be no camping or sleeping in vehicles on site.
- An emergency shelter shall be located at least 300 feet from another shelter.
- Each shelter shall conform to the requirements of the Outdoor Lighting Ordinance.
- The emergency shelter operator shall submit a written management plan.

The zone allows for year-round emergency shelters and can accommodate the City's unsheltered homeless population. Emergency shelters are allowed without discretionary approval in the overlay zone. The zone is approximately 69 acres and encompasses 64 parcels zoned for M-1 and M-2 (light industrial), which are currently occupied by mostly light industrial, commercial, and warehousing uses. Some buildings in the area are antiquated, with deferred maintenance issues, and were developed below the allowable intensity. Therefore, development of emergency shelters in this area can occur either as new construction on one of the underutilized properties, or as adaptive reuse of an existing vacant building (or just a portion of the building). The overlay zone is appropriate for emergency shelters since it contains underutilized properties and is located near the Nordahl Road transit station and the new Palomar Hospital.

In 2020, the City amended the Zoning Code to comply with AB 139, which sets parking standards based primarily on staffing level only. Ordinance 2020-31R amended the Zoning Code to require two spaces per facility plus one space for each employee. This standard is slightly inconsistent with AB

139. Furthermore, the City will amend the Zoning Code to revise the separation requirement to a maximum of 300 feet pursuant to SB 2 (2007).

Transitional and Supportive Housing

California Health and Safety Code (Section 50675.2) defines “transitional housing” and “transitional housing development” as buildings configured as rental housing developments, but operated under program requirements that call for the termination of assistance and recirculation of the assisted unit to another eligible program recipient at some predetermined future point in time, which shall be no less than six months.

Residents of transitional housing are usually connected to supportive services designed to assist the homeless in achieving greater economic independence and a permanent, stable living situation. Transitional housing can take several forms, including group quarters with beds, single-family homes, and multi-family apartments and typically offers case management and support services to help return people to independent living (often six months to two years).

Supportive housing links the provision of housing and social services for the homeless, people with disabilities, and a variety of other special needs populations. California Health and Safety Code (Section 50675.2) defines “supportive housing” as housing with no limit on length of stay, that is occupied by low income adults with disabilities, and that is linked to on-site or off-site services that assist the supportive housing resident in retaining the housing, improving his or her health status, and maximizing his or her ability to live and, when possible, work in the community. Target population includes adults with low incomes having one or more disabilities, including mental illness, HIV or AIDS, substance abuse, or other chronic health conditions, or individuals eligible for services provided under the Lanterman Developmental Disabilities Services Act (Division 4.5, commencing with Section 4500, of the Welfare and Institutions Code) and may, among other populations, include families with children, elderly persons, young adults aging out of the foster care system, individuals exiting from institutional settings, veterans, or homeless people.

Escondido’s Zoning Code makes provisions for transitional and permanent supportive housing. Transitional and supportive housing that is operated as regular housing developments (i.e. no state care license) is permitted by-right in all residential zones, regardless of size or on-site services. Transitional and supportive housing that is operated as group quarters with six or fewer persons is permitted by right in all residential zones. Transitional and supportive housing that is operated as a group quarters with seven or more persons is conditionally allowed in all residential zones except the R-T zone (Mobile Home Park Zone). Potential conditions for approval of large residential care facilities (for more than six persons) as transitional/supportive housing may include hours of operation, security, loading requirements, noise regulations, and restrictions on loitering. Conditions would be similar to those for other similar uses and would not serve to constrain the development of such facilities. SB 745 (2014) specifies that transitional housing and supportive housing should be considered a residential use of property, and subject only to those restrictions that apply to other residential dwellings of the same type in the same zone. This would extend residential uses as permitted in mixed-use and nonresidential zones. Pursuant to AB 2162 (2018), supportive housing meeting certain criteria must be permitted by right where residential uses are permitted, including mixed-use and nonresidential zones. Escondido’s Zoning Code does not permit mixed-use development outside of specific plan areas; these plans do not explicitly identify transitional and supportive housing as separate from residential uses. The City will review SB 745 and AB 2162 and ensure compliance.

Senior Housing

The Zoning Code permits senior housing (for persons aged 55 or over) as regular housing across the City. Senior Housing is allowed by right in all residential zones.

Single Room Occupancy Units (SROs)

Single Room Occupancy ("SRO") units are one-room units intended for occupancy by a single individual. They are distinct from a studio or efficiency unit, in that a studio is a one-room unit that must contain a kitchen and bathroom. Although SRO units are not required to have a kitchen or bathroom, many SROs have one or the other and could be equivalent to an efficiency unit. The zoning code officially classifies SROs as "a living or efficiency unit, as defined by California Health and Safety Code section 17958.1, intended or designed to be used as a primary residence for a period of more than thirty (30) consecutive days." The City adopted a hotel conversion ordinance in 2021 which permits for SRO development through a hotel conversion permit and accompanying CUP, if required, such as in some districts of the South Centre City Specific Plan.

Farm Worker Housing

Pursuant to the State Employee Housing Act (Section 17000 of the Health and Safety Code), employee housing for agricultural workers consisting of no more than 36 beds in a group quarters or 12 units or spaces designed for use by a single-family or household is permitted by right in an agricultural land use designation. For properties that permit agricultural uses by right, a local jurisdiction may not treat employee housing that meets the above criteria any differently than an agricultural use. Furthermore, any employee housing providing accommodations for six or fewer employees shall be deemed a single-family structure within a residential land use designation, according to the Employee Housing Act. Employee housing for six or fewer persons is permitted wherever a single-family residence is permitted. To comply with State law no conditional use permit or variance is required.

The City's Zoning Code allows, as a permitted use in open space (O-S), agricultural and estate residential zones (R-A and R-E), living quarters for persons employed on the premises in conjunction with authorized agricultural uses. The City will review the Zoning Code to ensure compliance with the Employee Housing Act.

Low Barrier Navigation Centers

Low Barrier Navigation Centers ("LBNC"s) are service-enriched shelters that are focused on moving individuals into more permanent housing. Low Barrier Navigation Centers provide temporary housing while case managers connect individuals experiencing homelessness to shelter, public benefits, and health services. Under the Housing for Homeless Act (2019), local governments are required to allow Low Barrier Navigation Centers by right in areas zoned for mixed-uses and nonresidential zones that permit multi-family uses.

The City amended the Zoning Code with Ordinance 2020-31R to address the provision of LBNC in CG, CN and CP zones where there are mixed-use overlay areas that are zoned for mixed-use and nonresidential zones permitting multi-family uses.

Housing for Persons with Disabilities

Both the federal Fair Housing Amendment Act ("FHAA") and the California Fair Employment and Housing Act direct local governments to make reasonable accommodations (that is, modifications or

exceptions) in their zoning laws and other land use regulations when such accommodations may be necessary to afford disabled persons an equal opportunity to use and enjoy a dwelling. The City conducted an analysis of the zoning ordinance, permitting procedures, development standards, and building codes to identify potential constraints for housing for persons with disabilities. The City's policies and regulations regarding housing for persons with disabilities are described below.

Land Use Controls

Under State Lanterman Developmental Disabilities Services Act (also known as the Lanterman Act), small licensed residential care facilities for six or fewer persons must be treated as regular residential uses and permitted by right in all residential districts. In accordance with State law (Lanterman Developmental Disability Services Act, AB 846, compiled of divisions 4.1, 4.2 and 4.7 of the Welfare and Institutions Code and Title 14 of the Government Code), Escondido allows residential care facilities serving six or fewer persons within all residential zones. Residential care facilities serving more than six persons are conditionally permitted in all residential zones except the mobile-home park zone (R-T). The City does not have a local requirement for proximity between two special needs housing sites.

The City's Zoning Code provides for transitional/supportive housing as residential care facilities only. The Zoning Code will be amended to address the provision of these housing types pursuant to State laws (see discussions above).

Definition of Family

Local governments may restrict access to housing for households failing to qualify as a "family" by the definition specified in the Zoning Code. Specifically, an overly restrictive definition of "family" that limits the number of and differentiates between related and unrelated individuals living together could illegally limit the development and siting of group homes for persons with disabilities, but not for housing families that are similarly sized or situated.

The City of Escondido Zoning Code defines a "family" as "one or more persons related by blood, marriage, or adoption, or a group including unrelated individuals living together as a relatively permanent, bona fide, housekeeping unit." The City's definition of family does not restrict access to housing.

Building Codes

The Building and Safety Division actively enforces the California Building Code provisions that regulate the access and adaptability of buildings to accommodate persons with disabilities. No unique restrictions are in place that would constrain the development of housing for persons with disabilities. Government Code Section 12955.1 requires that 10% of the total dwelling units in multi-family buildings without elevators consisting of three or more rental units or four or more condominium units subject to the following building standards for persons with disabilities:

- The primary entry to the dwelling unit shall be on an accessible route unless exempted by site impracticality tests.
- At least one powder room or bathroom shall be located on the primary entry level served by an accessible route.
- All rooms or spaces located on the primary entry level shall be served by an accessible route. Rooms and spaces located on the primary entry level and subject to this chapter may include

- but are not limited to kitchens, powder rooms, bathrooms, living rooms, bedrooms, or hallways.
- Common use areas shall be accessible.
 - If common tenant parking is provided, accessible parking spaces is required.

Reasonable Accommodation

Both the Federal Fair Housing Act and the California Fair Employment and Housing Act direct local governments to make reasonable accommodations (i.e. modifications or exceptions) in their zoning laws and other land use regulations when such accommodations may be necessary to afford disabled persons an equal opportunity to use and enjoy a dwelling. For example, it may be reasonable to accommodate requests to waive a setback requirement or other standard of the Zoning Ordinance to ensure that homes are accessible for the mobility impaired. Whether a particular modification is reasonable depends on the circumstances.

The City adopted an amendment to the Zoning Code establishing a formal reasonable accommodations procedure in 2001. The Zoning Code gives authority to the Director of Community Development (or his/her designee) to make decisions regarding reasonable accommodation requests. There is no fee imposed on the request for reasonable accommodation. However, if the project for which the request is being made also requires some other planning permit or approval, then the applicant must file the request together and submit the required fees associated with the related permits.

In determining the reasonableness of a requested accommodation, the Director will consider the following factors:

- Whether the housing which is the subject of the request for reasonable accommodation will be used by an individual protected under the Acts;
- Whether fulfillment of the request is necessary to make specific housing available to an individual protected under the Acts;
- Whether the accommodation will impose an unreasonable financial or administrative burden on the City;
- Whether the accommodation will require a fundamental alteration of the zoning or building laws, policies and/or procedures of the City;
- Whether the accommodation will have any potential impact on surrounding uses;
- Physical attributes of the property and structures; and
- Any other factor deemed relevant to the determination according to the Acts, as amended.

The requirement to be compatible with surrounding uses may be considered subjective and potentially constraining development of housing for persons with disabilities.

Permits and Processing

A request for a retrofit of property to increase accessibility would be handled through the building permit process, if the retrofit is of a nature to be governed by the building code. Group homes, with fewer than six persons, are permitted by right in the residential zones. Modifications to the structure would be made through the building permit process, if the modifications proposed are under building code jurisdiction.

Depending on the zone classification of the property, a group home for more than six persons requires either a plot plan or a Conditional Use Permit. There is no standard list of conditions; each site would be reviewed and conditions assigned based on the specifics of the site and proposed project. A plot plan does not require a public hearing. A Conditional Use Permit requires a public hearing by the Planning Commission.

Development Conditions and Fees

Residential developers are subject to a variety of fees and exactions to process permits and provide necessary services and facilities as allowed by State law. In general, these development fees can be a constraint to the maintenance, improvement, and development of housing because the additional cost borne by developers contributes to overall increased housing unit cost. However, the fees are necessary to maintain adequate public services and facilities in the City in concert with adopted Quality of Life Standard thresholds set forth in the General Plan. These fees have not been found to act as a constraint to the development of housing in Escondido.

Planning processing costs are covered in part by applicant fees. Development impact fees are charged to a new development to pay for the local infrastructure needed to serve it. Within the San Diego region, all 18 of the local jurisdictions and the County charge development impact fees. Impact fees can be charged for a variety of public facilities, including utilities, parks, open space, fire stations, libraries, and transportation improvements such as streets, highways, and transit.

Development impact fees enable the City to shift at least part of the capital-financing burden to new development, and synchronize new development with the installation of these new public facilities. Escondido's impact fees fall within the average when compared to those of the other jurisdictions. Additionally, the City conducts a periodic review of the fees to insure they reflect the current impacts and necessary improvements for the standard level of service.

Table 45 summarizes the most common planning and development impact fees for the City of Escondido and other North County cities located along the State Route 78 corridor. In general, the City's fees are comparable to developments in other North San Diego communities. Table 46 compares the estimated total fees for typical projects based on a fee survey conducted by the Building Industry Association of San Diego. As shown, fees in Escondido fall within the middle to low end of the spectrum compared to other communities in the region. The fee amounts reported below for the City of Escondido include inflationary adjustments, adopted pursuant to R2020-125 on October 28, 2020, effective on February 22, 2021.

To facilitate residential development in the current economic climate, the City revised its Development Fee Deferral Policy in June 2012. This revision expanded the existing policy to allow residential developers (for projects of five or more units) to defer payment of development fees until occupancy, not to exceed one year from building permit issuance.

Table 45: Planning and Development Fees Regional Comparison (2020/21)

Jurisdiction	Escondido*		Carlsbad*		Oceanside*		Vista		San Marcos	
Residential Unit Type (cost per unit)	Single Family	Multi-family	Single Family	Multi-family	Single Family	Multi-family	Single Family	Multi-family	Single Family	Multi-family
Planning Fees										
Design Review/ Development Review	\$524.97 - \$846.97		varies		\$7,000 - \$10,000		\$953.26		\$2,470	\$3,430
Major Use Permit/ Conditional Use Permit	\$6,972.97		\$4,913		\$5,000		\$8,064.36		\$3,476	
Tentative Parcel Map	\$3,970.97		\$3,678 - \$4,169		\$3,000		\$4,740.73		\$2,090	
Tentative Subdivision Map	\$6,128.87 - \$12,652.57		\$8,193		\$8,000		\$7,292.45 (5-15 lots) \$10,042.96 (15+ lots)		\$2,690 + \$50/lot	
Environmental Review-Initial Study/Addendum	\$2,565.00		\$2,753+		\$5,000		\$6,930.91+		\$200.00	
General Plan Amendment	\$5,968.18 - \$6,954.45		\$4,677 - \$6,747		\$10,000 - \$15,000		\$10,617.25		\$2,500	
Impact/Capacity Fees										
Facilities Fee	\$4,969	\$4,969	\$15,423	\$9,039	\$2,621	\$2,621	\$1,218	\$1,218	N/A	N/A
Parks Fee	\$6,986	\$6,663	\$7,649	\$6,190	\$4,431	\$4,431	\$8,086.54	\$8,035.77	\$6,251	
Traffic Impact Fee	\$4,191	\$2,095	\$7,500	\$6,000	\$1,032	\$582	\$5,667.86	\$4,534.29	\$6,747	\$4,048
Drainage Fee	\$1,136	\$469	\$2,054	\$3,589	\$2,054	\$976	varies		\$3,625 – \$28,261/acre	
Other Fees	\$15,430	\$9,148	\$16,324	\$12,398	\$46,330	\$8,718	\$5,739.67- \$6,824.48	\$4,131.46- \$4,890.83	\$30,083	\$15,816
Total per Unit	\$32,712	\$23,344	\$49,243	\$33,986	\$56,468	\$17,328	varies	varies	varies	varies
Source: City of Escondido (Updated February 23, 2021), City of Carlsbad, City of Oceanside, City of Vista Fees (July 2021), City of San Marcos Adopted 2021-2029 Housing Element. *The cities of Escondido, Carlsbad, and Oceanside are “full service” cities, whereas Vista and San Marco are not. According to the Institute of Local Governments (2016), a “full service” city is responsible for providing all or most of city services, such as law enforcement, fire suppression, land use planning, parks and recreation, water and wastewater services, solid waste collection, and public works. Note: City of Oceanside’s discretionary fee costs are base deposit amounts, and vary depending on total amount of time billed toward a project and may exceed initial deposit amount ⁸ .										

⁸ City of Oceanside, Planning Fee Schedule, and City of Oceanside Development Services Department and Economic and Community Development Department Policy No. 201101/Policy and Procedure for Development Deposit Account Administration.

Table 46: Total Fee Comparisons (2019-2020)

Jurisdictions	Per Unit Permit and Impact Fees			
	Single Family	Townhome (Type V Construction)	Condominium (Type III Construction)	Apartment (Type V Construction)
Carlsbad	\$42,616.78	\$23,012.02	\$17,086.21	\$16,762.04
Chula Vista	\$57,167.97	\$42,481.32	\$38,577.18	\$38,596.86
Encinitas	\$22,932.15	\$15,984.48	---	\$15,233.65
Escondido	\$37,044.15	\$31,185.86	\$29,360.35	\$29,360.35
Imperial Beach	\$15,161.22	\$11,262.71	\$9,832.14	\$21,010.37
La Mesa	\$27,442.49	\$19,242.63	\$14,248.72	\$12,906.75
Lemon Grove	\$13,563.65	\$6,259.63	\$4,870.52	\$5,106.55
National City	\$15,025.99	\$5,655.93	\$4,175.54	\$4,175.54
Oceanside	\$68,235.30	\$25,089.74	\$17,254.33	\$17,178.01
Poway	\$26,528.05	\$21,194.22	\$2,059.13	\$20,898.17
San Diego	\$155,367.00	\$103,121.73	\$95,731.81	\$97,461.70
San Marcos	\$30,761.34	\$25,588.10	\$23,410.80	\$14,184.14
Santee	\$78,142.00	\$67,667.00	\$64,247.00	\$57,827.00
San Diego County	\$21,797.00	\$12,793.00	\$10,900.00	\$11,156.00
Vista	\$27,546.37	\$20,804.79	\$23,176.90	\$18,608.86

Source: BIA 2019-2020 Fees Study for San Diego County; City of Santee Fee Schedule FY2020-21; Padre Dam Municipal Water District Sewer and Water Capacity Fee Schedule 2021; Santee Elementary School District Developer Fees 2021; Grossmont Union High School District Developer Fees 2021

In 2020, the City conducted a Fiscal Impact Assessment that determined that the cost to serve new residential development generally exceeds the revenue generated from that development. In order to ensure that new residents within the City continue to receive the services at their current level, a Community Facilities District ("CFD") has been created as one potential mechanism to fund municipal services associated with new residential development. A CFD is special tax levied annually on the property tax bill. Also known as a Mello-Roos, this tax can be used to fund improvements required to support the development of new homes or the ongoing costs to serve new development. In accordance with Resolution No. 2020-44, adopted on May 13, 2020; Ordinance No. 2020-10, adopted on June 3, 2020; and Ordinance No. 2020-24, adopted on October 21, 2020; and as otherwise authorized by the City's longstanding General Plan policies and authority under State law, new residential development is expected to fund all on-going operational costs of providing municipal services required for the project. Such funding may occur through either an agreement to voluntarily form or annex into a CFD or the establishment of another lawful funding mechanism to offset the impacts to public services associated with the project. With respect to the CFD, for new residential units within the City limits, the FY20/21 adopted special tax rates range from \$536 to \$783 per dwelling unit.

Although Resolution No. 2020-44, Ordinance No. 2020-10, and Ordinance No. 2020-24 were enacted to protect the health and safety of citizens and further the general welfare, the City will periodically re-examine the aforementioned policies to determine whether, under certain conditions, if they directly or indirectly constitute a barrier to the maintenance, improvement, or development of housing for all income levels. As previously mentioned, this 2021-2029 Housing Element was prepared under

the cover of a Housing and Community Investment Study, which among other things identifies all relevant land use controls and their impacts on the cost and supply of housing, including the CFD policies. A Sector Feasibility Study was prepared and shows that the cumulative impacts of standards and policies, including the policy that contemplates new residential development funding the on-going costs of municipal services required by such development, does not impede the ability to achieve maximum allowable densities. Such an examination may reveal that certain policies have a disproportionate or negative impact on the development of particular housing types (e.g., multi-family) or on housing developed for low or moderate income households. However, affordable housing projects and other organizations that meet the requirements of Revenue and Taxation Code section 214 may qualify for a Property Tax Welfare Exemption.

The City will continue to monitor whether ordinances, policies, or practices related to development conditions and fees, such as those covered in this section or those newly contemplated during this housing element cycle, have the effect of unduly constraining the maintenance, improvement, or development of housing, including but not limited to excluding housing affordable to low- and moderate-income households.

Transparency in Development Process

To increase transparency and certainty in the development application process as required by law (AB 1483), the City has a variety of tools available for developers. The City's Planning Division website has links to the City's zoning ordinance, zoning parcel look-up tool, and other resources (<https://www.escondido.org/planning.aspx>). Direct links are also provided below:

- Zoning Ordinance: <http://www.qcode.us/codes/escondido/view.php?topic=33>
- Parcel look-up tool: <https://www.escondido.org/parcel-lookup.aspx>
- Planning Fee schedule:
<https://www.escondido.org/Data/Sites/1/media/Planning/FeeSchedule2021-22Revised12.21.21.pdf>

On- and Off-Site Improvements

Infrastructure is already in place in multi-family areas. Development standards vary depending on the land use pattern in the area. Street width requirements (curb to curb) are 36 feet for public and 28 feet for private rural residential streets, 42 for local collectors, 64 for collectors and 82 for major roads. Full curb and gutter are required, with the standard five-foot wide sidewalk per ADA requirements.

Water and sewer capacity must be adequate to meet normal and emergency situations with a water capacity to provide a minimum of 540 gallons of water per day per household and a sewage capacity to treat a minimum of 250 gallons per day for each residence. The City is also required to comply to NPDES (National Pollution Discharge Elimination System) storm water standards with structural and non-structural methods, such as the use of detention basins, catch basin and filters, and drains.

Requirements for on- and off-site improvements vary depending on the presence of existing improvements, as well as the size and nature of the proposed development. In general, the City requires the following improvements and facilities for new developments:

- *Grade Improvements:* The City requires developers to grade and improve all land dedicated or to be dedicated for streets or easements, bicycle ways and all private streets and private easements involved in a Final Map or Parcel Map in such manner and with such improvements as are necessary in accordance with the Escondido City standards.
- *Sewers:* The City requires developers to install sewers or sewage disposal systems in accordance with the Private Sewage Disposal Systems ordinance.

- *Water Supply:* The City requires developers to provide proof satisfactory to the City Engineer that there exists an adequate potable water supply available to each lot or parcel and that the developer will install or agree to install water supply facilities to the satisfaction of the City Engineer provided that the City Engineer may require such other system or size of water supply pipe as recommended by the water facility serving the project.
- *Fire hydrants:* The City requires developers to install as required by the City Engineer, fire hydrants and connections, which hydrants and connections shall be of a type approved by the Escondido Fire Chief.
- *Public Sewer system:* When the City Engineer determines that, by reason of the size and shape of the proposed lots, the nature of the terrain to be subdivided, the soil condition of the lots and the development of the area in the vicinity of the proposed subdivision, a public sewer system serving the lots will be required to preserve the public health, or if there is a public sewer main within two hundred (200) feet of the property boundary, the developer shall be required to install or agree to install a public sewer system serving said lots as a condition precedent to the approval of any Final or Parcel Map.
- *Undergrounding Utilities:* All new and existing utilities distribution facilities, including cable television lines and other communication facilities within the boundaries of any new subdivision or within any property abutting a proposed new subdivision, shall be placed underground pursuant to the requirements of Escondido Municipal Code.
- *Flood Control:* The developer is required to install all flood control and drainage improvements in conformance with the drainage policies of the General Plan, the Drainage Master Plan, the Engineering Division Policy for Drainage Studies, and City design standards.
- *Street Trees:* The developer is required to install street trees as required by Escondido City standards pursuant to the landscape standards of the Zoning Code.
- *Traffic Control Signals:* The developer is required to install such traffic control signals as may be required by the City Engineer, Planning Commission or City Council.

Building Codes and Enforcement

The City of Escondido has adopted the 2019 California Building Code. The City has also adopted the 2019 Green Building Standards Code. No amendments have been made that diminish the ability to accommodate persons with disabilities. There are no locally amended universal design elements; the universal design provisions of the California Building Code are enforced. Exceptions or methods of alternative compliance to the requirements of the California Building Code are contained in the code. The City has no local ability to waive the provisions of the State building codes. However, a mechanism within the building code allows for an appeal process to challenge interpretations of the building code requirements.

The Code Enforcement Division, which is a section of the Community Development Department, enforces applicable building codes. Code enforcement is reactive and prioritized based on risks to health and safety. However, code enforcement remains complaint-based and investigates complaints to determine appropriate steps for correction. Code Enforcement also refers households that may qualify for assistance to the City's rehabilitation programs.

Permits and Processing Times

Government Code section 65943 states that local governments have 30 days after an application for a housing development project is submitted to inform the applicant whether or not the application is

complete. If the local government does not inform the applicant of any deficiencies within that 30-day period, the application will be "deemed complete", even if it is deficient. If the application is determined to be incomplete, the local government shall provide the applicant with an exhaustive list of items that were not complete pursuant to the local government's submittal requirement checklist. Information not included in the initial list of deficiencies in the application cannot be requested in subsequent reviews of the application.

The processing time needed to obtain development permits and required approvals is commonly cited by the development community as a prime contributor to the high cost of housing. Depending on the magnitude and complexity of the development proposal, the time that elapses from application submittal to project approval may vary considerably.

The Community Development Department is currently preparing a development processing guide with the newcomer to the permit process in mind. It details the steps involved in obtaining a zoning or building permit(s) – from preliminary review through final approval. This information will help people who have had little or no experience with the building permit process. Experienced building professionals will also find information about the required amount of processing time useful for their scheduling and/or seek streamlining opportunities.

Processing Times

Factors that can affect the length of development review on a proposed project include: completeness of the development application submittal, responsiveness of developers to staff comments and requests for information, and projects that are not exempt from the California Environmental Quality Act ("CEQA"), require rezoning or general plan amendment, or are subject to a public hearing before the Planning Commission or City Council.

Certainty and consistency in permit processing procedures and reasonable processing times is important to ensure that the development review/approval process does not discourage developers of housing or add excessive costs (including carrying costs on property) that would make the project economically infeasible. The City is committed to maintaining comparatively short processing times. Total processing times vary by project, but most residential projects are approved in six months. Table 47 provides a detailed summary of the typical processing procedures and timelines of various types of projects in the City.

Table 47: Processing Time by Development Type				
Project Type	Reviewing Body	Public Hearing Required	Appeal Body (if any)	Estimated Total Processing Time
Single-Family Subdivision	Planning Commission	Yes	City Council	3-6 months
Multiple-Family	Staff/ Administrative	No	Planning Commission	12-20 weeks
Multiple-Family (with subdivisions)	Planning Commission and City Council	Yes	None	4-6 months
Mixed-use	Planning Commission and City Council	Yes	None	4-6 months

For apartment projects, processing periods normally require an administrative review and take approximately 12 to 20 weeks from the time of submittal of a complete application to the time of construction. Below are the required steps in the following order:

- Submit Plot Plan Application
- Environmental and Plot Plan Review
- Building and Grading Permits Construction Plans Submittal
- Resubmit Construction Plans as needed.
- Permits Issued

Other residential development proposals require administrative, Planning Commission, or City Council approval as shown below:

Administrative Approval

Staff review – up to 10 weeks:

- Lot Line Adjustments
- Certificates of Compliance
- Parcel Maps
- Administrative Adjustments
- Accessory Dwelling Units

Planning Commission Approval

Public hearing – up to 16 weeks including environmental review:

- Conditional Use Permits
- Grading Exemptions (for grading exceeding requirements)
- Precise Development Plans
- Tentative Subdivision Maps
- Variances

City Council Approval/with Planning Commission Recommendation

Public hearing – up to 26 weeks including environmental review:

- Zone Changes (rezones and pre-zones)
- General Plan Amendments
- Extensions of Time for Tentative Subdivision Maps
- Planned Developments
- Specific Plans
- Condominium Permits
- Habitat Loss Permits
- Development Agreements

City Council Approval/with Planning Commission Recommendation

The processing time for the most common residential development applications are summarized in Table 48. These applications are often processed concurrently. The City continues to explore ways to streamline

the processing of applications and reduce fees for redevelopment/ rehabilitation of affordable, fair market and mixed-use housing. The City also explores ways to encourage development of housing for middle- and high-income households in order to promote a balanced community. The City conducted an evaluation to streamline processes and processing times. Specifically, the City consolidated the Design Review Board into the Planning Commission. In so doing, the City eliminated one step in the review process, thereby shortening the timeframe of review.

Table 48: Processing Time by Process / Permit

Process/Application	Time
Conditional Use Permit	3-6 months
Design Review	0 weeks (concurrent review)
General Plan Amendment	4-6 months if no public vote is needed
Environmental Impact Reports	9-12 months
Plan Check/ Building Permits	15-20 working days for plan check, or longer depending on resubmitted plan checks and how fast architect responds to corrections
Variance	3-6 months
Zone Change	4-6 months
Source: City of Escondido Planning Department, 2020.	

Design Review Process

The design review process is regulated by Municipal Code Chapter 33, Article 64. The purpose of design review is to preserve the natural charm, integrity and quality of the built environment, by regulating the design and appearance of development in order to ensure compatibility with existing development and ensure that new development is consistent with or exceeds the high quality of the development projects currently located in the City.

Design review takes the following into account: site development, circulation, grading, setbacks, exterior appearance of buildings, structures, signs, lighting, street furniture, landscaping and other outdoor appurtenances. The review of plans is done either by City staff or by the Planning Commission in conjunction with other discretionary reviews. Depending on the project approval, Planning staff review the projects for compliance with the design review standards and provides recommendations to the Planning Director regarding administrative projects that require design review, or the Planning Commission. In order to gain approval, the following findings must be made:

- The proposed site plan has been designed in a manner which is compatible with the natural and urban characteristics of the site and the surrounding neighborhood.
- The bulk, scale, and architectural design of the proposed structure is compatible with the character of the surrounding neighborhood.
- The project incorporates landscaping, irrigation and screening which is drought tolerant, appropriate for the site, and in compliance with the landscape standards established by the city.
- All grading related to the project conforms to design standards set by Article 55 (grading and erosion control).
- The project incorporates applicable design review standards contained in the Zoning Code and other applicable ordinances into the site layout and building design.

- The project is consistent with the goals and objectives on the General Plan.

These findings are reasonable and do not constrain housing development in the City. Typical revisions required by staff or the planning commission include: changes to landscape materials; building elevation details / enhancements / articulation; changes to colors; and minor site plan adjustments. Usually, these changes can be accommodated without increasing the costs of development.

Decisions of the Director may be appealed to the Planning Commission by filing a written request to the Planning Division within ten days following the final decision of the Director. Decisions of the Planning Commission may be appealed to the City Council.

Conditional Use Permit

A conditional use permit is a zoning instrument used primarily to review the location, site development or conduct of certain land uses. These are uses which generally have a distinct impact on the area in which they are located, or are capable of creating special problems for bordering properties unless given special attention. The Planning Commission has the authority to grant, conditionally grant or deny a conditional use permit application, with one exception: The decision on whether or not to issue a conditional use permit for residential care facilities for the handicapped lies with the Director of Planning and Building. In order to be approved, the Planning Commission must make the following findings:

- A conditional use permit will be granted upon sound principles of land use and in response to services required by the community.
- A conditional use permit will not be granted if it will cause deterioration of bordering land uses or create special problems for the area in which it is located.
- A conditional use permit must be considered in relationship to its effect on the community or neighborhood plan for the area in which it is to be located.

Planning Commission decisions can be appealed to the City Council. Most residential uses are permitted by right in residential zones. Therefore, the CUP process does not serve to constrain housing development.

C. Environmental and Infrastructure Constraints

A community's environmental setting affects the feasibility and cost of developing housing. Environmental issues range from the availability of water to the suitability of land for development due to potential exposure to seismic, flooding, wildfire and other hazards. If not properly recognized and accommodated in residential design, these environmental features could potentially endanger lives and property. This section summarizes these potential constraints on residential development in Escondido.

Soil, Steep Slopes, and Seismic Safety

Regulation of development in areas of steep slopes is directly related to public safety and health, as the degree of slope is related to flood control problems, erosion control, landslides, and fire hazard. These problems become particularly acute on slopes greater than 25%. Accordingly, many communities, including the County, map slopes greater than 25%, recognizing them as potentially hazardous areas. Similarly, many of the soil compositions that comprise the Escondido Planning Area present difficulties for development in that they cannot support roadways or foundations, are unacceptable for septic systems, and are highly erodible.

The historical seismicity of the San Diego region is low compared to the rest of Southern California. This may be due to San Diego's location on a more stable block or it may only reflect a period of historical record which is too short to be meaningful. San Diego County has experienced strong shaking and damage from several earthquakes, but none of the recent ones have been particularly destructive.

All of the faults which could affect San Diego County are part of the San Andreas system of faults. The portion of California west of San Andreas fault is part of the Pacific plate and is moving north with respect to the rest of the continent which is part of the North American plate. This movement is distributed among several faults in addition to the main San Andreas Fault. In and near San Diego County these other faults include the San Jacinto, Coyote Creek, Earthquake Valley, Agua Caliente, Elsinore, Rose Canyon, San Miguel (Mexico), Agua Blanca (Mexico), and Coronado Banks (off shore).

The largest fault in the San Diego region, the San Andreas Fault, is at least 800 miles long and is located 27 miles east of Borrego in the Coachella Valley. There is increasing concern that the 85-mile section from north of San Bernardino to the Salton Sea is overdue to rupture, having been "locked" for the last 200 years. Such an event could cause an 8.3 magnitude earthquake - the size of the 1906 San Francisco quake. An 8.3 event on the San Andreas would subject San Diego County to shaking of intensity VII to VIII, enough to cause considerable damage.

East of San Diego the closest active fault is the Elsinore Fault, which passes through the town of Elsinore, along the south side of Palomar Mountain, through Lake Henshaw, Santa Ysabel Indian Reservation, down Banner Canyon east of Julian, and out in the desert near Vallecitos. The Elsinore Fault apparently joins the Laguna Salada Fault on the east side of the Sierra Cocopah in Baja California. The Elsinore Fault is probably capable of generating an earthquake of magnitude 7.4. Depending upon which segment moved, considerable damage might occur in Escondido, Ramona, Julian, Borrego, and Jacumba. Portions of all of the roads to the east would probably be temporarily closed by landslides.

The Community Protection and Safety Element of the City's General Plan includes goals, policies, and actions that are designed to reduce the risks of hazards related to soil, steep slopes, and seismic activity, such as the strict enforcement of standards from the Uniform Building Code and the requiring of specific geotechnical reports.

Flood Hazards

There are sections of the City that would be subject to inundation in the event of a 100-year storm. These areas include northern portions of Reidy Creek north of Rincon Avenue, an area alongside Escondido Creek west of Hale Avenue, along Kit Carson Park Creek north of Via Rancho Parkway, an area straddling Midway Drive north of the Escondido Channel, and an area straddling Valley Parkway between Ash and Citrus.

The Community Protection Element of the City's General Plan includes policies to designate appropriate land uses to minimize flood related damages and to ensure proper creek and channel maintenance to ensure their water-carrying capacity.

The City maintains floodplain standards to minimize flood risks to existing and proposed developments. Projects built in the floodplain area may be subject to additional findings and risk mitigation, but the floodplain standards do not prohibit or constrain housing developments located within the floodplain. The City has recently approved a 145-unit affordable housing project (Quince

Street Senior Apartments) that was partially built within the floodplain. The recent project example demonstrates that flood hazards do not create actual constraints on development.

Hazardous Materials

Hazardous materials represent a potential threat to those who are working with the materials and those who could be affected by its improper or accidental disposal. The cleanup of hazardous wastes from the past and the handling and disposal of newly generated wastes will affect people many generations from now. Site contamination may impair the City's ability to implement this Plan by increasing the costs of development, requiring certain land use restrictions, and causing delays while necessary cleanups are implemented. The policies presented in the Community Protection Element of the City's General Plan are intended to protect the public from existing and future hazardous contamination problems.

Ridgeline and Hillside Conservation

One characteristic that distinguishes Escondido from other communities in the region is its location in a series of valleys that are surrounded by visually distinctive hillsides and ridgelines. The varied topography has been identified as one of Escondido's most important assets – one that has helped create the City's distinct identity. To protect these assets, the City outlined a series of policies in its Resource Conservation Element that are geared toward controlling development on the hillsides and along the ridgelines.

Water Supply

Water supply for the City stems primarily from two sources: local water, derived from precipitation, and stored in Lakes Henshaw and Wohlford, and imported water transmitted by the San Diego County Water Authority. A master plan, administered by the City ensures the adequacy of these facilities to meet the demands imposed by development projected over the General Plan horizon. Continued urban development will place increasing demands on these supplies. Potential limitations on the availability of supplies require the need to combine long-term planning for water supply with long-term planning for community development in Escondido. Limited areas of the City are provided water service by the Rincon del Diablo Water District.

The 2012 Water Master Plan was prepared at the same time and under the same assumptions as the 2012 Escondido General Plan Update, which identified new growth within the same East Valley area as that contemplated for the East Valley Specific Plan. The General Plan Update considered a range of 3,350 to 5,825 new residential units that would be added to the General Plan's build-out projection of approximately 67,900 dwelling units. The plan describes a number of capital improvement projects over the next thirty years, including water recycling, demand management measures, and conservation rebates to ensure the availability of water to meet the City's projected build-out.

Wastewater Capacity

Escondido's wastewater is treated at the Hale Avenue wastewater treatment plant, conveyed over land, and discharged through an ocean outfall. A Master Plan, administered by the City, ensures the adequacy of these facilities to meet the demands imposed by development projected over the General Plan horizon. Significantly, the availability of sewer service distinguishes between urban

development and rural development. Thus, the extension of services and the availability of capacity will influence how much and where Escondido grows.

The Environmental Impact Report ("EIR") for General Plan Update concludes that existing wastewater treatment capacity is not adequate to accommodate the growth anticipated under the General Plan Update, which would add over 9,400 units by 2035. The Escondido Water and Wastewater Division (EWWD) updated its sewer master plan to ensure adequate sewage treatment capacity to serve the projected buildout population of the updated General Plan. Wastewater demands in the Escondido service area, resulting from the 2021-2029 Housing Element sites inventory, has already been studied and accommodated by the 2012 Wastewater Master Plan. Adequate sewage treatment capacity is projected to accommodate the growth allowed under the current General Plan and Sixth Cycle Housing Element.

Priority for Water and Sewer Services

Much of the new housing growth is expected to occur within the EVSP area. Adequate water and sewer services are available to accommodate the City's projected Regional Housing Needs Assessment. Nevertheless, Senate Bill 1087 (enacted 2006) requires that water and sewer providers develop written policies that grant priority to proposed development that includes housing affordable to lower-income households. The legislation also prohibits water and sewer providers from denying or conditioning the approval of development that includes housing affordable to lower income households, unless specific written findings are made. As the water and sewer service provider, the City will include a policy in this Housing Element to prioritize services. The City will also provide a copy of the adopted Housing Element to the Rincon del Diablo Water District, which serves portions of the City, within 30 days of adoption. The City will continue to coordinate with Rincon to ensure priority service provision to affordable housing developments.

5. Housing Resources

A. Regional Housing Needs Assessment

The Regional Housing Needs Assessment ("RHNA") allocates to each city and county in California a "fair share" of the region's projected housing needs by household income group. The major goal of the RHNA is to ensure a fair distribution of housing among cities and counties within their respective regions, so that every community provides an opportunity for a mix of housing for all economic segments.

The San Diego Association of Governments ("SANDAG") adopted its RHNA in July 2020 for the Sixth Cycle Housing Element, which covers an eight-year planning period (April 2021 through April 2029) and addresses housing issues that are related to future growth in the region. The housing allocation targets are not building requirements, but goals for each community to accommodate through appropriate planning policies and land use regulations. Allocation targets are intended to ensure that adequate sites and zoning are made available to address anticipated housing demand during the planning period.

Escondido's share of regional future housing needs is a total of 9,607 new units for the period of April 15, 2021, to April 15, 2029; it is the third highest allocation in the SANDAG region. This allocation is divided into various income categories, as shown in Table 49. The RHNA was distributed to jurisdictions in the region using a formula that accounted for access to public transit and employment. The RHNA also includes a fair share adjustment, which allocates future need by each income category in a way that meets the State mandate to reduce the overconcentration of lower-income households in one community.

Table 49: RHNA Allocation by Household Income (2021-2029)

Above Moderate	Moderate	Low	Very Low	Total
4,967	1,527	1,249	1,864	9,607

Note: The City has a RHNA allocation of 1,864 very low income units (inclusive of extremely low income units). Pursuant to State law (AB 2634), the City must project the number of extremely low income housing needs based on Census income distribution or assume 50% of the very low income units as extremely low. Therefore, the City's very low income RHNA is split into 932 extremely low and 932 very low income units. However, for the purpose of identifying adequate sites for the RHNA, no separating accounting is required.

B. Credits Toward RHNA

Housing units that are approved, under construction, or developed with building permits issued after June 30, 2020, can be credited toward this Sixth Cycle RHNA. Table 50 summarizes these particular units. Many of these units were achieved through recycling of existing lower-intensity uses in the Downtown and South Centre City Specific Plan areas; some are in single-family subdivisions in more suburban/rural areas of the City.

Table 50: Credits Toward RHNA				
Credits toward RHNA	Above Moderate	Moderate Income	Low Income	Total
Approved	1,002	90	155	1,247
Entitled or Under Construction (permitted after July 1, 2020)	355	0	0	355
Projects in Review	649	0	371	1,020
Total	2,006	90	526	2,622

Entitled Units

A project converting a vacant golf course began construction prior to July 1, 2020. The project is entitled for 380 total units, and in May 2020 received building permits for 25 units, including model homes. A total of entitled 355 units remain unpermitted as of July 1, 2020, but have since obtained permits or will obtain permits and will begin construction during the Sixth Cycle RHNA planning period. All of these units are expected to be affordable to above moderate-income households (see Table A-1 in Appendix A).

Approved Units

Projects that were approved but had not been issued building permits prior to July 1, 2020, are included in the RHNA as credits. The list of approved projects is included in Table A-2 in Appendix A: RHNA Credits. In total, the City has approved 1,247 units (1,002 above moderate units, 90 moderate income units, and 155 low income units) units, which are expected to be constructed during the Sixth Cycle planning period.

Units Undergoing Entitlement

In addition to projects that have already been approved, the City is currently processing entitlements for another 1,020 units, including 371 units expected to be affordable for low income households. The City anticipates that these units will be approved and constructed during the Sixth Cycle planning period. The list of projects undergoing review is included in Table A-3 in Appendix A: RHNA Credits. Regardless of planned densities, these projects are counted toward the RHNA based on the income/affordability levels proposed by the projects.

C. Development Trends, Yields, and Realistic Capacity for Housing

Much of the future development in Escondido is expected to occur within Downtown Escondido and in the South Centre City and East Valley areas. The Downtown, South Centre City, and East Valley areas of Escondido are characterized by a variety of underutilized commercial development and lower-intensity residential uses. Recognizing the need for additional housing and commercial employment opportunities, the City Council has adopted or is preparing specific plans for each of these areas to attract investment and encourage the production of housing for all income levels. Recently constructed or approved projects demonstrate the potential and likelihood that these areas will continue to see increased levels of housing production at and--with density bonuses for inclusion of affordable housing--above the maximum density allowed under zoning.

Very High-Density (75-100 du/ac)

Escondido's Downtown Specific Plan was amended in 2012 to allow for residential densities of up to 75 and 100 dwelling units per acre (du/ac) through a majority of the planning area. In recent years, developers have pursued various projects in very high-density areas, including projects that incorporated commercial/mixed-use components as well as affordable and market-rate housing. A review of 14 recent projects found that developments in areas allowing 75 and 100 du/ac had an average residential yield of 80% of the maximum allowed. These trends clearly illustrate that the very high-density residential and mixed-use zoning in Escondido's Downtown are actively incentivizing residential production at a variety of income levels.

While some of these recent projects were exclusively residential, the City identified nine different mixed-use projects built or proposed on sites with densities of 75 or 100 du/ac. These sites had an average yield of 69% of the maximum. Additionally, one of these projects is a statistical outlier, as it was a small commercial project that included a single unit. Generally, mixed-use developments have trended towards larger projects, and with the single outlier excluded, achieved an average yield of 77% of the maximum allowed on very-high-density sites. The City Council has authorized the Community Development Department to remove mandatory ground floor commercial requirements from the Downtown Specific Plan. This action is anticipated to be completed in 2021. While the City is already experiencing high development yields in mixed-use projects and zones, the greater zoning flexibility will provide additional opportunities for residential development in Downtown, and likely increase densities beyond historic trends.

Medium-High-Density (12-45 du/ac)

The City allows for housing at 12 to 45 du/ac throughout most of the South Centre City Specific Plan, portions of the Downtown Specific Plan, and in R-2 through R-5 zones throughout the City. Developments at these densities have consisted of mixed-use apartment complexes, affordable housing, and compact townhomes. A review of 15 recent and proposed projects illustrates that many developments are taking advantage of density bonuses and are achieving densities greater than the maximum permitted by the underlying zoning. On average, projects in this density range have been built close to or above the maximum allowed.

The single mixed-use project located in a zone allowing up to 30 du/ac achieved a density of 90% of the maximum allowed by zoning. While the City does not typically require mixed-use development at these densities, and is removing ground floor commercial requirements from the Downtown Specific Plan, the single mixed-use project illustrates that mixed-uses at these densities is feasible and likely to yield close to the maximum residential units allowed.

Lower Density Residential (0-11 du/ac)

The City has approved or is processing a number of lower-density, single-family subdivisions. A review of 24 of these projects found that these properties are developing at approximately 79% of the maximum allowable densities.

Affordable Housing Development

Escondido has seen substantial growth in the affordable housing stock of its Downtown area in recent years, with multiple developments taking advantage of density bonuses to construct additional lower income housing. A review of the recent and proposed affordable housing projects shows that affordable housing developments average approximately 114% of the maximum units allowed by the

underlying zoning. This average is skewed down by a single, low-density suburban development that is affordable to seniors, which yielded only 62% of the maximum allowed. Multi-family projects with affordable housing have an average yield of 124% of the maximum allowed by zoning, and have been constructed in zones allowing between 12 and 100 du/ac. Furthermore, affordable housing has been constructed on non-vacant lands, with previous uses including warehouses, small medical facilities, single-family homes, and arterial commercial centers.

Based on recent affordable housing development in the City, it is reasonably expected that new affordable housing will continue to utilize density bonuses and construct more units than the base zone would otherwise permit.

Table 51: Affordable Housing Yields

Project	Description	Size (Acres)	Zoning Density	Yield %
SUB 20-0002 - Habitat for Humanity	10 condos at 245 E. El Norte	0.57	12	147%
ADM 20-0136 - 664 N. Fig Street	15 apartment units	0.59	18	140%
PHG 15-0009 - Solutions for Change Housing	33 affordable units & 1,120 SF commercial	0.79	30	140%
PHG 14-0020 - Veterans Village	48 new units (54 total) + 1,500 SF commercial on 1.8 ac.	1.76	30	91%
ADM 20-0070 - 337 E. Valley Pkwy	50-unit affordable housing	0.57	75	118%
Touchstone – Ivy	4 story, 95 new units	1.04	75	122%
PHG13-0010 - Meadowbrook	66-unit senior units	24.38	4.36	62%
PHG 17-0028 - Quince Senior Housing	145-unit affordable senior housing	1.48	100	98%
Source: Escondido Major Development Project Processing List, August 2020.				

Small Lot Development and Lot Consolidation

State law requires that sites used to accommodate lower incomes be between 0.5 and 10 acres. Escondido's Downtown core generally consists of smaller lots that do not meet the 0.5-acre minimum. Many of the smaller lots meet the intent of the HCD eligibility guidelines. The density allows projects of 15 or more units on each site, which enables incorporation of affordable housing. The very high densities also create a strong incentive to consolidate smaller parcels. Escondido has many small parcels and consolidation for redevelopment is very common. Lot consolidation is not a significant impediment to housing development in the region or Escondido. It occurs as part of the normal course of the land development process and is common to a significant percentage of development projects. It occurs as part of the market conditions without incentive or subsidy as demonstrated by the projects described below.

The City has seen multiple examples of developers assembling and consolidating smaller lots to create a larger overall project site. The Touchstone - Ivy project at 343 E. 2nd Avenue, which is being developed for fully affordable housing, involved the assemblage of six different parcels that were previously developed for a large medical office building (Escondido Surgery Center). The building construction was expensive frame on podium over parking and the site had a very low land-to-improvement ratio of 0.37, demonstrating that the permitted residential density can make consolidation and development of expensive non-vacant sites viable, when the existing uses are no longer viable. The 1.0-acre site has since been purchased by an affordable housing developer that is proposing 95 affordable units (95 du/ac). The Iwashita Apartments at 322 South Escondido Boulevard involves the consolidation of seven lots with different ownership to construct the 180-unit

6-story mixed-use apartment complex on a total of 1.28 acres (134 du/ac). The existing lots are between 0.16 acre and 0.32 acre, with previous uses including used car sales, single-family homes, and small medical offices, with land to improvement ratios above 1. Another project at 829 South Escondido Boulevard involves redevelopment of a 1-story small strip commercial building complex on three lots, with sizes ranging from 0.16 acre to 0.32 acre, being consolidated to allow for a 21-unit apartment complex on 0.66 acres (32 du/ac), with several of the units reserved for lower income housing. The three parcels have land to improvement ratios both above and below one (depending on the parcel), illustrating that properties with low existing improvements and high net unit potential are exhibiting trends of redevelopment.

The City has seen many other examples of parcels that have been consolidated to provide a larger site for a housing development. Veterans Village, along South Escondido Blvd. and W. 15th Avenue consolidated six parcels, including several smaller than 0.5 acres, to build 54-unit affordable apartments on 1.8 acres (30 du/ac) for veterans and their families. Another affordable housing project, Valley Seniors Village at the corner of Valley Parkway and Ivy Street (337 E. Valley Parkway), aggregated five extremely small lots (each less than 0.2 acres) to provide a 0.41-acre site for a 50 unit affordable-housing project (119 du/ac). Finally, four existing single-family home lots are proposed to be consolidated to create a 1.0-acre site for a 44-unit (44 du/ac) apartment complex at the corner of South Escondido Boulevard and Vermont Avenue in the South Centre City Specific Plan. These recent and proposed projects provide direct evidence that lot consolidation is common and feasible in Escondido and is not a significant constraint, even when providing affordable housing. Lot consolidation for parcels smaller than 0.5 acres has been used frequently and contributed to multiple affordable housing projects. Therefore, the City expects this trend to continue throughout the sixth cycle and is accounting for lot-consolidation when projecting for the number of potential low-income sites within the sites inventory.

These examples of consolidation of small lots into larger sites for redevelopment are common and the characteristics of the parcels in these examples are typical of the proposed RHNA sites in terms of location, existing or prior land uses, lot size, land-to-improvement ratios, and permitted development density. Additional examples of these RHNA site typologies and recent redevelopment projects with similar characteristics are provided in Appendix B, Sites Inventory. The list of sites includes land use, improvement to land value ratios, age of structures, and the number of units that could be added to a property to help demonstrate the viability of each parcel.

State law requires that sites used to accommodate lower-income RHNA units be between 0.5 and 10 acres. Based on the recent trends of lot consolidation for housing projects, including affordable projects, the City considered adjacent parcels with a cumulative size above 0.5 acres as able to accommodate lower-income units. All properties included for lower-income units either have individual sizes between 0.5 and 10 acres, or cumulative/consolidated sizes between 0.5 and 10 acres. Sites that otherwise would be eligible for lower-income units but that did not meet the size requirement were deemed appropriate for moderate income households. Escondido currently facilitates and expedites lot consolidation through a ministerial process for basic lot consolidation. The City continues to encourage consolidation of lots to facilitate mixed-use and affordable development (see Program 1.1). The City is proposing a program to evaluate incentives to help identify, promote and facilitate lot consolidation and development on small lots.

Realistic Capacity and Development Likelihood Calculations

Based on the recent Specific Plan Amendments spurring housing development in the Downtown, South Centre City, and semi-rural areas, there is a strong likelihood that developers will continue to

invest in Escondido during the Sixth Cycle planning period. While recent project trends demonstrate the feasibility and likelihood that developers will continue to build at and above the allowed density, the City recognizes that some projects may not be constructed to their maximum potential, or otherwise may not be constructed during the planning period. In response, the City has adjusted its assumptions with respect to the realistic and expected development potential. As explained below, the methodology for projecting the development potential and likely project yields for the proposed East Valley Specific Plan ("EVSP") differ from those used for the South Centre City and Downtown Specific Plan areas.

East Valley Specific Plan

The EVSP contains mechanisms to ensure that developers build close to the site's maximum potential. For the mixed-use and urban residential districts, the plan sets both minimum densities and a target production point ("TPP"). Applicants are encouraged to meet and exceed the TPP; in cases where they develop below the TPP, the applicant is required to pay an in-lieu fee. Based on the EVSP's strong incentives for developing at and above the TPP, site capacity in the EVSP was calculated by multiplying the TPP density by the site acreage, and did not include any additional downward adjustments. The TPP densities shown in Table 52 were utilized when calculating residential potential in the East Valley plan area.

It is important to note that the EVSP also is establishing a Density Transfer Program ("DTP") to enable the City to transfer densities from undeveloped or underutilized properties (i.e. sending areas) within the EVSP to developing properties (i.e. receiving areas). The program would increase the probability that the anticipated number of dwelling units in the EVSP area could actually be achieved by allowing a developing property to increase its density beyond what current zoning would permit when other properties have underdeveloped to less than the maximum density. The transfer density would be held in a Density Credit Pool until assigned to a particular development project. The EVSP DTP establishes a creative land use strategy reflective of changing needs, resources, and conditions to maintain flexible land use management and to encourage the full build-out of the East Valley area. The EVSP DTP is an optional program - and would allow property owners to re-assign or transfer units only if they wanted to. That is, if a property owner chooses to not maximize their development rights and build-out their site to its full potential, the EVSP DTP allows for the transfer or remaining and unused housing density to another, future project in the EVSP area.

Table 52: Site Capacity Estimation (EVSP)

Land Use Designation	Applicable Zoning	Minimum Density (du/ac)	Maximum Density (du/ac)	Target Production Point
Urban IV/V	R-5-30	21	30	25
Mixed-use	M-U	20	80	45

Note: Nonresidential zones of the EVSP were not considered for housing production.

Source: EVSP Draft Land-Use Scenarios

Areas Outside of the East Valley Specific Plan

RHNA sites located outside the EVSP area are not subject to a TPP, so an alternative method of determining site capacity and development likelihood was used. As noted above, project trends generally indicate that housing throughout the City is being built near the maximum allowed density, and for affordable projects, above the maximum allowed density. While recent production trends indicate that site capacity could reasonably be estimated at the maximum density allowed by zoning,

some developments will likely be built at lower densities. Additionally, some of the identified sites may not be developed during the Sixth Cycle planning period, further necessitating a downward adjustment for the realistic capacity. Due to these considerations, the City is estimating that properties with densities of 0 to 45 du/ac will be built to 75% of their maximum allowed, while properties with densities between 46 and 100 du/ac may achieve 62.5% of the maximum allowed by the underlying regulations. Recent trends suggest that this assumption is highly conservative, and significantly underestimates the number of units that are likely to be constructed on these very high-density sites during the planning period.

Table 53: Site Capacity Estimation (Non EVSP)	
Density Range (du/ac)	Assumed Capacity Factor
0-45	75%
46-100	62.5%

Property Yield Calculation

The acreage of the property is multiplied by the allowed density and the yield factor to establish the likely number of units that the site could accommodate. This “estimated yield” was then rounded to the nearest integer. The number of existing units (based on 2020 Assessor data) is subtracted from the likely yield to get the number of “net new units” per parcel.

$$\text{Estimated Yield} = \text{size (acreage)} * \text{density} \left(\frac{\text{du}}{\text{ac}} \right) * \text{Assumed Capacity Factor}$$

$$\text{Rounded Yield} = \text{Estimated Yield rounded to nearest whole number}$$

$$\text{Net Units} = \text{Rounded Yield} - \text{Existing Units}$$

D. Density and Affordability Levels

State law (Assembly Bill 2342/Government Code 65583.2) uses allowed density as a proxy for income/affordability for the sites inventory. Depending on the size and urbanization of the jurisdiction, different default densities are presumed to support lower-income units. Escondido is classified as a “jurisdiction in a metropolitan county,” which has a default density threshold of 30 du/ac for lower-income units.

Generally, single-family homes (0-11 du/ac) are presumed to be affordable to above moderate income households, while townhomes and garden-style apartments (12-29 du/ac) are presumed to be affordable to moderate income households. Properties with densities at 30 du/ac or greater are presumed to be suitable for both low and very low income units per AB 2342. Higher-density properties are also anticipated to be able to support both moderate- and above moderate-income households. All lower-income sites identified in the sites inventory have allowed densities of 30 du/ac or greater.

Table 54: Affordability by Density	
Income	Density Range (du/ac)
Above Moderate	0-11
Moderate	12-29
Low	30+
Very Low	30+

E. Methodology for Identifying Sites to Accommodate the RHNA

The City of Escondido has few vacant parcels suitable for residential development, particularly in areas proposed for higher-density housing. The City's comprehensive General Plan update in 2012, along with updates to the Downtown and South Centre City Specific Plans, focus new residential growth into Escondido's downtown and urbanized core, an area with excellent access to transit, services, employment, and amenities. Due to the complexity of assessing the City's nearly 29,000 parcels for redevelopment suitability and likelihood, a comprehensive GIS-based analysis was used to identify underutilized sites across the City that are considered likely to redevelop within the Sixth Cycle. Sites that were included are generally free of environmental constraints and have existing structures and uses that will likely be replaced and redeveloped for housing. Such conditions include large parking areas, older buildings, marginally operating businesses, nonconforming uses, and a capacity for a substantial increase in dwelling units.

General Assumptions

Constraints

Properties with constraints that may preclude development, such as on-site historic structures or being on conserved lands or agricultural preserves, were removed from consideration for the sites inventory.

The City also evaluated the potential for Floodplains to act as a constraint on housing production, particularly in Downtown Escondido and the EVSP. The City currently allows the same development in its 100-Year Floodplain as is allowed in the underlying zoning. While housing projects in the floodplain may require different engineering and construction methods, recent projects have demonstrated that this was not a constraint. For example, the Quince Street Senior Housing, a 145-unit affordable housing project, achieved a density of 100 du/ac in the floodplain. Based on the City's standards and recent projects, no additional capacity deduction was implemented in the 100-year floodplain.

Sites within the 100-year floodway (the main channel of flowing water as opposed to the floodplain) are excluded from the sites inventory.

Major Developments and Building Permits

Any parcels that are/were part of a major development or had new commercial or residential building permits issued since 2013 were removed from consideration, as the recent construction would be presumed to be a constraint on near-term redevelopment.

Existing Land Use

The existing use of a property can create a significant constraint for redevelopment. The City used SANDAG Series 14 Land-Use information to determine the existing use of a property. Sites with the following existing land uses were removed from consideration for the sites inventory:

- Cemetery
- Elementary Schools
- Police/Fire Station
- Jr. College
- Jr. High School
- Dumps/Landfills
- Lakes/Reservoir/Large Pond
- Landscape Open Space (often HOA Lots)
- Mobile Home Park
- Multi-Family Residential
- Open-Space Parks/Preserves
- Other Group Quarter Facilities (Congregate Homes/Dorms/etc.)
- Other Transportation Features
- Other University/College
- Railroad Right of Way
- Residential Under Construction
- Road Right of Way
- School Under Construction
- Senior High School

Methods for Identifying Suitable Underutilized/Non-Vacant Sites

The vast majority of the sites with General Plan land use designations and zoning for high-density residential development are in older, urbanized areas that are largely developed or used to some degree. There are very few vacant sites in such areas. The following section summarizes the three primary criteria used for identifying suitable underutilized, or non-vacant, sites. Each of the three criteria (land-to-improvement ratio, building age, and net new unit ratio) was established at a level that is adequate to qualify a site as underutilized. However, due to the very large number of potentially eligible sites, a minimum of two of the three criteria were used to identify the best sites. This resulted in a total of 888 sites with a total potential of 9,463 units. It is noted that 45% of the sites and 55% of the potential units meet all three of the criteria.

Beyond these criteria for determining underutilized sites, additional site selection criteria and factors were also considered that make the sites excellent candidates for development within the next eight years. The additional criteria include:

- Sites within ½ mile of a transit stop (92%, 8,739 units)
- Sites within ¼ mile of services, employment, and community facilities (86%, 8,112 units)
- Sites within a specific plan that includes high density zoning, infrastructure, programs, incentives, and plans and commitments that support housing and improved quality of life (87%, 8,208 units)
- Location within areas exhibiting redevelopment, recycling of non-vacant sites, and construction of new market rate, affordable housing, and mixed-use development (87%, 8,208 units)
- Low-moderate density lots with capacity to add new units without displacing existing units (14%, 1,365 units)

Land to Improvement Value Ratio

Based on County Assessor provided data, the land to improvement ratio for each parcel was calculated by dividing the assessed land value by the assessed improvement value. A high ratio (1.0 or above) illustrates that the land is more valuable than the improvements on the land, and that the site is likely appropriate for redevelopment due to the low relative value of existing structures. Properties with land to improvement ratios above 1.0 are considered underutilized and were presumed to have improvements that would not constrain the site for the redevelopment of housing and were included in the inventory. A review of several recent projects (discussed in the Development Trends section above) showed that many properties that were recently redeveloped had land to improvement ratios above 1. While the recent history is not comprehensive, it does illustrate that using the land to improvement value ratio can identify sites that are likely to be redeveloped during the planning period. A land to improvement ratio of 1.0 or greater is a conservatively high factor. It is noted that several recent redevelopment projects included ratios below 1.0. One had a ratio of only 0.37, indicating relatively expensive building improvements. Yet, the value of the development potential permitted by the zoning and promoted by the specific plan still made a relatively expensive site viable for residential development. Furthermore, while the building structures may be valuable, given the current trends of retail and office uses, many of these properties are not generating adequate revenues from rents or business to sustain long-term operations.

In many instances, the land to improvement value of a property does not fully capture the site conditions indicating suitability for redevelopment. As noted above, a minimum of two of the three criteria were used to select the best sites. Therefore, sites with land to improvement ratios less than 1.0 were only included if both of the following conditions are met:

- Existing structures are more than 30 years old (building age); and
- The assumed project yield (new net units ratio), after deductions of 37.5% for mixed-use or 25% for residential, are at least five times the number of existing units on the site.

Properties that had no residential units and land to improvement ratios less than 1.0 were included provided the structures were more than 30 years old and the net new units ratio is above 5, based on the assumption that the permitted residential density will continue to provide a strong incentive for redevelopment. These requirements are described further below.

Building Age

Building age is a strong factor in determining whether a site is underutilized or otherwise ripe for redevelopment. This is particularly true when combined with the land to improvement ratio and/or the net new unit ratio. County Assessor data was used to identify the age of structures throughout the City. Existing improvements that are at least 30 years old indicate that a site may be suitable for redevelopment. As the natural lifespan of the building ends, the original capital investment has been recovered and maintenance costs increase dramatically. Approximately 50% of the buildings in the inventory are over 50 years old (built before 1970). Almost 70% are over 40 years old (built before 1980).

Additionally, most of the City's recent development occurred on buildings that were built prior to 1990. For example, the Touchstone Ivy apartments were constructed on a building built in 1986. The warehouses that were redeveloped for senior affordable housing (Quince Street Senior Homes) were constructed in the early 1960s.

Other existing single-family and commercial buildings at 322 S. Escondido Boulevard and 829. South Escondido Boulevard (proposed housing projects) were built from the 1920s to 1960s. Another building that is a part of the 829 S. Escondido Boulevard project was built in 1990, illustrating that even buildings constructed more recently are suitable and likely to be developed, provided that the underlying zoning allows enough capacity for profitable residential development. Only 6% of the potential units are on sites with buildings less than 30 years old. As noted previously, such sites have a net new unit ratio of 5.0 or greater and a land to improvement ratio of 1.0 or greater, which indicate that the sites are physically underutilized and underutilized relative to the zoning capacity.

Net New Units Ratio

The most important determinant of whether a site is underutilized and likely to be redeveloped is the potential return on investment as determined by the development potential of the property. One measure of this is the ratio of the potential new units divided by the existing units on the site, or the net new unit ratio. This represents the amount of development that could be added to an existing development site, or the net increase if the existing improvements were to be replaced.

In this case, the net new unit ratio was based on the assumed project yield (after deductions of 37.5% for mixed use or 25% for residential from the maximum allowed by zoning) for zones that allow more than 45 dwelling units per acre. A ratio of 1.0 (doubling existing units) to 2.0 (tripling existing units) is often adequate to entice redevelopment of smaller projects. A simple example is a single-family home on a lot that can be subdivided or developed with one new home, or replaced with a duplex, triplex or fourplex (net new factors of 1, 2 and 3, respectively). Other cities in the San Diego region found substantial evidence to support redevelopment at net new unit ratios of just 0.25 to 1.0. The 25% remaining capacity threshold was determined to be a conservative alternative to the standard assumption that sites with 15% remaining capacity are likely to be realized over a longer 20–30-year planning period. The more aggressive minimum ratio of 1.0 was based on a doubling of the number of existing units.

Due to the large number of potential sites, Escondido chose a very high and conservative net new unit ratio of 5.0 or greater to identify and select the best sites. It should be noted that the calculation of the net new unit ratio for Escondido sites was based on the assumed project yield after the 25% or 37.5% reductions from the maximum potential yield based on zoning. A factor of 5.0 is equivalent to a 6.7 or 8.0 when calculated using the maximum potential units (or remaining capacity), as is typical and used for the examples above. Therefore, the resulting Escondido minimum values are 6.7 to 32 times greater and more conservative than those used by other cities in the region.

As noted above, existing multi-family sites and condominium ownership (homeowners associations) were excluded from consideration. So, the non-vacant sites include only older single-family homes and commercial sites that are underutilized and have high development potential.

Properties with no residential units (commercial, mixed-use, industrial) were also included due to high demand for residential and the potential for recycling existing commercial uses. These types of properties, including existing buildings with substantial vacancies, are underutilized in comparison to the intended and permitted intensity and density allowed by zoning. The underlying potential of these prospective new units is anticipated to act as a catalyst for housing development.

Much of the City's recent development has occurred on underutilized commercial properties. The very high permitted densities provide a very strong profit motive to add or redevelop with new housing. Recycling of residential sites is also occurring on single-family properties throughout the Downtown

and Southern Centre City Specific Plans. For example, a project at 350 West 10th Street is converting two single-family homes into an 8-unit apartment building (a net new unit ratio of 3.0). The 322 S. Escondido project proposes 180 units on a site that contains 4 single family homes and commercial building. Another project at 664 N. Fig Street proposes 15 apartments on a single-family lot. These projects, demonstrate the validity of using this ratio in combination with building ages to identify underutilized parcels that are likely to be redeveloped during the 6th Cycle. As noted above, sites with existing multi-family and condominiums were excluded from consideration. The proposed RHNA sites are similar to and in the same areas that are currently recycling both commercial and residential non-vacant sites.

Exclusion of sites with environmental or land use constraints, the use of several layers and multiple and conservative selection criteria such as the net new unit ratio of 5.0 (the equivalent of 6.7 to 8.0 due to the prior use of the 25% to 37.5% yield reductions) result in selection of sites that are expected to be developed within the next 8-year planning period.

Adjacent Parcels

Individually, some specific parcels may not be considered underutilized or likely to redevelop in the near future. However, contiguous parcels that are considered together may present a stronger redevelopment potential; these may include individual parcels that contain viable uses but serve to connect the vacant and underutilized properties. Section C above describes several projects that have been proposed or approved for small, contiguous lots in the Downtown and South Centre City areas. For this reason, some adjacent properties that may not individually meet the criteria listed above were included in the sites inventory.

Appendix B, Sites Inventory list includes improvement to land value ratios, age of structures, land use, and the number of units that could be added to a property to help demonstrate the viability of each parcel. As discussed above, each parcel that was included meets criteria indicating that it is physically underutilized (land to improvement ratio above 1.0) or underutilized relative to the zoning (net new unit ratio ≥ 5.0 ; or a structure that is at least 30 years old). These conditions provide evidence that the properties are likely to be redeveloped for housing during the planning period. All RHNA sites include at least two of these three characteristics of underutilized sites. Many include all three. The Sites Inventory list also identifies additional supporting factors (described above) that make the sites appropriate and attractive for housing development.

Infrastructure

The City of Escondido operates water and wastewater utilities throughout the City, except for a few areas that are served by Rincon del Diablo Municipal Water District. The City actively participates in regional water management and maintains active capital improvement programs to improve water and wastewater infrastructure throughout the City.

The sites selected all have access to existing water and sewer infrastructure. In some areas, the City's existing infrastructure may need to be upgraded to accommodate the projected housing units specified in the sites inventory. The City will continue to update and evaluate infrastructure needs and include the appropriate infrastructure programs in the relevant capital improvement plan.

The City is served by San Diego Gas & Electric ("SDG&E") and a variety of telecom providers. SDG&E service and broadband internet access are available across the City and for all sites identified in the inventory.

Ownership

Properties that are owned by the common interests (e.g., homeowners associations) were removed based on the "Owner Name" assessor's data. Parcels owned by the City of Escondido, special districts, and SDG&E were also removed from consideration.⁹

F. Sites Inventory and Residential Development Potential

The City is planning to accommodate new housing primarily through infill development on non-vacant sites. Prioritizing infill and densification, particularly in the City's Downtown and transit rich neighborhoods, will minimize sprawl and focus new development in an efficient and environmentally sensitive manner. This is consistent with and part of the 2021 Climate Action Plan strategy. Overall, the City is accommodating 94% (8,902 units) of its RHNA capacity on non-vacant sites, and 6% (561 units) on vacant sites. Of the lower-income capacity met through identified sites, only 1.4% (135 units) of the lower-income capacity is met through vacant sites.

The City also identified 653 units of lower-income housing that can be accommodated by approved projects, pending projects, and ADUs. Combined with the units located on vacant sites, the City can accommodate 25% (788 units) of its lower income RHNA (3,113 units) on sites without existing uses.

As these vacant or approved units do not exceed 50% of the lower-income RHNA, the City, based on substantial evidence, makes the required finding that the non-vacant sites are likely to be redeveloped for housing during the planning period.

Downtown Specific Plan Area

In 1992, the City identified Downtown Escondido as an area in need of concentrated revitalization efforts and adopted the Downtown Revitalization Area Specific Plan. The plan has undergone several revisions and was last updated in 2012. The 2012 amendment rezoned a majority of Escondido's Downtown to accommodate high-density residential and mixed-uses. While some properties in downtown Escondido are reserved for commercial development, residential and mixed-use development at densities of 45 to 100 du/ac are allowed throughout most of the specific planning area.

Through the incentives and flexibility offered by the Downtown Specific Plan, the City has experienced a steady pace of redevelopment activities in the area, such as aging commercial developments, older single-family or small multifamily homes, or parking lots being recycled into higher intensity developments. These projects are frequently built to the maximum allowable density, demonstrating the feasibility of achieving the substantial residential production envisioned by the City.

Overall, vacant and underutilized properties in the Downtown Area can accommodate 5,092 new units. This estimate is based on the highly conservative yield adjustments (e.g., 62.5% to 75% of the maximum) shown in Table 53.

Non-Vacant Redevelopment Site Typologies

The Downtown Specific Plan area includes approximately 275 parcels and 65 consolidated non-vacant inventory sites. The Downtown area contains several subareas that each include a variety of building patterns and typologies described below. The typology of each site is identified in the sites inventory list. The list also identifies the land-to-improvement value ratios, age of structures, land use,

⁹ Vacant parcel 230-141-01-00 owned by the City of Escondido is included.

and the number of units that could be added to a property to help demonstrate the viability of each parcel. See Figure B-1 following Appendix B, Sites Inventory for examples of existing non-vacant sites exhibiting characteristics of recent multifamily redevelopment in the area. Figure B includes images of over 50 examples from the sites inventory including strip commercial, office/medical, single-family residential, industrial/warehouse, and church uses. It also includes examples of eight recent redevelopment projects on sites with similar characteristics as the inventory sites including uses, age of structures, land-to-improvement assessed value ratios, zoning, density, and development potential.

North of Escondido Creek

The area generally north of Escondido Creek and between North Escondido Boulevard and North Broadway includes about 35 parcels and eight consolidated inventory sites. Existing uses include neighborhood strip shopping centers with large parking lots, small and free-stranding arterial strip commercial buildings on small lots, a few small medical and professional office buildings, and a few light industrial buildings. Uses include medical office, auto parts, service and tire stores, grocery stores, vacant office buildings, a Goodwill donation center, fast food restaurants, and a laundromat. This entire area is zoned for the City's highest density residential and mixed-use at densities up to 100 dwelling units per acre. Most of the parcels in this area are contiguous and create excellent individual and consolidated development sites. This area is expected to experience significant residential and mixed-use redevelopment over the next eight years. Two recent 4- and 6-story multi-family residential communities (Alcove and Latitude 33) directly west of the main block of sites demonstrate the trend for redevelopment in the area on sites with similar characteristics.

South of Escondido Creek

The area south of Escondido Creek and West Valley Parkway includes approximately 65 parcels and 14 consolidated sites that include a mix of older strip commercial buildings, a block of auto sales, parts and repair uses, and several blocks of a mix of older small single-family homes interspersed with vacant land and parking lots. Several of office and larger buildings are vacant. The area is designated for 75 dwelling units per acre. The new Touchstone Ivy multi-family project reflects the trend toward new multifamily in the area and demonstrates the high likelihood that the proposed sites will be redeveloped within the next eight years.

West of Former Palomar Medical Center

The 9-block area immediately west of the Palomar Medical Center includes approximately 80 parcels and 16 consolidated sites. The area is characterized by small mostly one-story buildings. There are a few two-story buildings. Most are set close to the sidewalk and are adjacent to each other where parking in front of the buildings is on-street and private parking is provided behind the buildings. Some have no parking at all which limits their marketability and development potential. There are two 1-story larger floorplate buildings on the western end of the area. Both are vacant. There are four new residential development projects including the Touchstone Ivy, Touchstone Aspire, and a mixed use project including 50 units of affordable housing. This area exhibits the same characteristics as the nearby redevelopment sites. It is ripe for redevelopment within the next eight years with high-density mixed-use development that takes advantage of the 75 dwelling units per acre permitted density and redevelopment vision of the Downtown Specific Plan.

Southern Downtown Specific Plan

The 15-block area that forms the southern portion of the Downtown Specific Plan is located between East 2nd Avenue and 5th Avenue and Centre City Parkway and Ivy Street. The area includes approximately 75 parcels and 22 consolidated sites. Approximately half of the sites are designated for 45 dwelling units per acre. These sites are located between Broadway and Ivy and 2nd and 5th Avenues. The buildings in this area are primarily one-story medical/professional office buildings and older single-family homes, and large parking lots. The other half of the inventory sites are zone for 75 dwelling units per acre (between 2nd and 3rd Avenues) and 100 dwelling units per acre (between Centre City Parkway and Maple Avenue). The area includes single-family dwellings, the Escondido Lumber Yard, a one-story office complex, a used-car dealership, a vacant office building and parking lot, a mortuary, and several older, small, one-story medical office buildings. There is a larger floorplate, 2-story office building, a very large parking lot, and three single family buildings between Juniper and Ivy street near the former Palomar Medical Center that make a very attractive redevelopment site. This site and most of the other office buildings are exhibiting increased vacancies and most have for lease signs. This complex is directly south of a new multifamily project on Ivy Street. The site was occupied by one of the larger and more expensive buildings in the area – the Escondido Surgery Center was a multi-story podium building with a 2-level parking structure that covered three-quarters of the block. Redevelopment of this site demonstrates the strength and feasibility of redevelopment of even higher cost sites. The loss of the Palomar Medical Center is expected to greatly diminish the near-term and long-term market and viability for the clusters of outpatient and small medical office support services in the area. The uses in this area are expected to redevelop over the next eight years as a result of the very strong demand for residential development, the significantly increased very high-density development potential and the weakening market and demand for medical and professional office space.

Escondido Transit Center

The Escondido Transit Center and surrounding area includes 18 parcels and consolidated 4 sites. The inventory sites include mostly one-story office buildings, and several older warehouse buildings and large parking lots. There is a 3-story office building that is also included because the very large surface parking lot makes it a very attractive large site for mixed-use infill or redevelopment. This area has been upzoned to 100 dwelling units per acre and has attracted recent redevelopment activity. The 5-story Rowan apartment homes community was recently developed on the site of a relatively large 2-story office building. The 145-unit Quince Street affordable Senior Housing project was recently approved. The inventory sites have the same favorable characteristics as those that are recently redeveloped and are expected to be developed in the next eight years. The Transit Center is a great asset to support the high-density development but is also a prime candidate for infill development. North County Transit District proposed a concept plan for developing the site with 400+ multi-family units, retail, office, and parking. Formal plans have not been submitted. The permitted densities would support structured parking that would make large portions of the site available for truly transit-oriented residential and mixed-use.

South Centre City Specific Plan Area

The South Centre City Parkway Specific Plan covers a length of approximately 2.25 miles between 5th Avenue and Centre City Parkway and Verda Avenue. South Centre City is characterized by a variety of aging, underutilized, and small-scale commercial development, interspersed with older single-family residential uses. As a part of the City's comprehensive General Plan update in 2012, four smart growth "target areas" were identified in the South Centre City region: the South Quince Street Area, South Escondido Boulevard Area, Felicita Avenue Area, and Centre City Parkway Area. These target areas were aggregated in the 2018 South Centre City Parkway Specific Plan, which established a comprehensive planning vision for the district. The plan established many districts and subareas suitable for higher-density residential and mixed-uses. Since the adoption of the plan, the City has seen multiple residential projects from duplexes and small garden-style apartments to high-density, mixed-income projects proposed and constructed along this corridor—evidence that the recently up-zoned land has catalyzed residential development as planned.

The City identified properties within the South Centre City Parkway Specific Plan area where the conditions of existing uses are conducive to future redevelopment. Such conditions include large parking areas, older buildings, marginally operating businesses, nonconforming uses, and capacity for additional units. Overall, the properties in South Centre City Parkway Specific Plan area are projected to accommodate 931 new units.

Non-Vacant Redevelopment Site Typologies

The South Centre City Specific Plan area includes approximately 150 parcels and 39 consolidated non-vacant inventory sites. The majority (116 parcels) are zoned for 30 dwelling units per acre. The 26 parcels along 9th Avenue are zoned for 24 dwelling units per acre, the 11 inventory sites along 5th Avenue are zoned for 100 units per acre. These sites are characterized by one of the four typologies described below. The typology of each site is identified in the sites inventory list. The list also identifies the land-to-improvement value ratios, age of structures, land use, and the number of units that could be added to a property to help demonstrate the viability of each parcel. See Figure B-1 following Appendix B, Sites Inventory for examples of existing non-vacant sites exhibiting characteristics of recent multifamily redevelopment in the area.

Old Single-Family Homes in High-Density Zone

Approximately half (68 parcels and 20 consolidated sites) of the total proposed inventory in the South Center City Specific Plan area include older, small one-story single-family homes that are zoned for high-density residential. Many of the homes are nearing the end of their useful service life. The large increase in development potential and the recent examples of redevelopment for high-density residential on similar properties in the area is a very strong demonstration and incentive for redevelopment of these properties in the next eight-year period.

Small Strip Commercial Buildings

The sites inventory includes approximately 55 sites that are characterized by small strip commercial buildings. Most of the commercial buildings in the South Center City specific plan area are old, small one-story single-family homes that have been converted decades ago to small commercial shops. Some were likely built as small commercial shops but have not been significantly improved for decades. Many are in poor condition. There is a high proportion of vacancies. Sites in the southern portion of the district include many more vacancies and buildings that are in poor condition. Several new multi-family developments in the vicinity along Escondido Boulevard demonstrate the

redevelopment trend and feasibility. The large increase in development potential and the recent examples of redevelopment for high-density residential on similar properties in the area is a very strong demonstration and incentive for redevelopment of these properties.

Small Medical/Professional Office Buildings/Complexes

There are about 14 sites with small one-story free-standing medical and professional or personal service office buildings in the South Center City Specific Plan. Some are converted single-family homes and are on streets that still contain older one-story single-family homes. Most are located along the southern portions of South Escondido Boulevard and are zoned for 30 units per acre. The proposed sites along 5th Avenue are near several new 3- and 4-story office and mixed-use buildings that demonstrate the redevelopment potential of these sites with very similar characteristics. The large increase in development potential of 30 to 100 units per acre and the recent examples of redevelopment for high-density residential on similar properties in the area is a very strong demonstration and incentive for redevelopment of these properties.

Automotive (Gas Stations, Repair, Sales, Storage, Car wash)

There are about 14 automotive related sites that are in prime locations for residential and mixed-use redevelopment. Several of the proposed RHNA sites include small, older automotive uses including convenience stores, service stations, small repair shops, or towing/storage yards. These sites have small and generally very low value simple shell buildings. Several are located in the northern section of the district off 9th Avenue near Centre City Parkway. Permitted densities range from 24 to 100 dwelling units per acre. All are located within a few blocks of recent multi-family development projects. The large increase in development potential and the recent examples of redevelopment for high-density residential on similar properties in the area is a very strong demonstration and incentive for redevelopment of these properties within the next eight years.

East Valley Specific Plan Area

The East Valley area of Escondido is directly east of downtown, centered on Valley Boulevard, and generally bounded by Escondido Creek to the north, Harding Street to the east, East Grand and East 2nd Street to the south, and North Hickory, South Hickory, and North Fig Street to the west. Due to previous zoning that largely precluded residential uses, existing uses consist primarily of strip commercial, big box retailers, and small medical and professional office uses. Many of the small medical and professional office buildings are former single-family homes that were converted to commercial use. The area is still frequently interspersed with older, small single-family homes.

The EVSP is a policy and regulatory document being prepared to identify the future vision, goals, and policies and establish area-specific regulations to facilitate, guide, and incentivize the fulfillment of that vision. The overall purpose of the EVSP is to guide redevelopment of the underutilized residential and commercial land of low-intensity general retail, office, restaurants, and small-scale service businesses into a new neighborhood with a mix of residential, commercial, public, and open space uses. It would accommodate increased housing density along with other transit-supportive uses and improvements.

Through the plan, the City will redesignate and rezone most of the 191-acre area (127 acres excluding rights-of-way) from the current commercial and office uses to mixed-use and high-density residential through the Mixed-Use and Urban Residential IV/V districts.

The new zoning will require that residential components be included in all redevelopments at the minimum densities illustrated in Table 52 and described below.

The Draft EVSP Land Use Plan shows limited and targeted areas for general commercial and mixed-use along both sides of the East Valley Parkway, and urban residential areas to the north and south of the mixed-use corridor. Two park overlay zones are proposed over the urban residential zones on the eastern half of the EVSP area. The development program includes:

1. General Commercial - approximately 7 acres and 60,000 square feet of exclusively commercial uses, including local-serving commercial, automobile service, eating/drinking establishments, entertainment facilities, retail, office, and service establishments intended for other commercial uses not suitable for residential zones.
2. Mixed-Use - approximately 70 acres with residential densities between 30 and 80 du/ac, averaging 45 du/ac for an estimated 4,600 units, and an estimated 700,000 square feet of retail, office, and medical office space. Multifamily residential units, appropriate along major thoroughfares, would be proximate to shopping centers and commercial (retail/entertainment, community facilities and employment office/medical office) opportunities.
3. Urban Residential IV/V - approximately 50 acres of residential and mixed-use yielding approximately 1,500 dwelling units (multifamily residential units, town homes, apartments, flats, and condominiums) between 21 and 30 du/ac and averaging 25 du/ac. This area is also projected to contain approximately 450,000 square feet of retail, office, and medical office space at 15,000 square feet/acre.
4. Park Overlay Zone - two overlay zones over portions of the Urban Residential and Mixed-Use areas are intended to yield a minimum of 10 acres of active and passive parks as well as land to protect, maintain, and enhance the community's natural resources and include detention basins and creek corridors.

Only three intersections within the plan area are required to provide commercial frontage. These are along East Valley Parkway at Ash Street, Date Street, and Fig street. Because of the minimum density requirement, properties within these two districts will recycle as residential or mixed-use.

Non-Vacant Redevelopment Site Typologies

There are just over 200 parcels and 47 non-vacant inventory consolidated sites within the East Valley Specific Plan area. They are characterized as one of the following typologies described further below – aging arterial strip commercial, and older, low-scale medical and professional office buildings. The typology of each site is identified in the sites inventory list. The list also identifies the land-to-improvement ratios, age of structures, land use, and the number of units that could be added to a property to help demonstrate the viability of each parcel. See Figure B-1 following Appendix B, Sites Inventory for examples of existing non-vacant sites exhibiting characteristics of recent multifamily redevelopment in the area.

Large and Small Arterial Strip Commercial

There are approximately 17 sites and 70 parcels located along the Valley Parkway arterial that meet the very restrictive eligible site selection criteria including parcel size, land to improvement ratio, minimum residential potential yields, and existing structures more than 30 years old.

The proposed sites east of North Ash Street include typical strip commercial centers on larger lots (five plus acres). These sites have large, underutilized parking lots between the street and older one-story buildings, and some free-standing buildings often used for banks and restaurants, with little

evidence of renovation or refurbishment. Uses include discount stores and small local independent shops. Sites that abut the Escondido Creek appear to have less activity and vitality than other commercial sites that are not isolated from the adjacent and surrounding communities. These sites are ripe for redevelopment with the addition of infill within the underutilized parking areas or in conjunction with the replacement of one or more of the strip or free-standing buildings with residential and mixed-use buildings. The continuing decline in demand for retail space and the increasing demand and extremely strong housing market make redevelopment of these sites likely during the next eight-year planning period. These sites exhibit the characteristics of similar sites in the area that have or are currently undergoing redevelopment.

The Valley Parkway area west of North Ash Street includes considerably older (1920s to 1960s), almost exclusively small one-story individual commercial buildings and small multi-tenant buildings on small lots. Sites include individual driveways and reflect a 50-foot-wide lot pattern of lots. These small lots exhibit the characteristics of other sites consolidated for new redevelopment sites. The area includes some older single-family homes. Uses include a mix of local service uses such as nail salons, pawn shops, small local fast food, and older medical and professional offices in small stand-alone buildings. Many of the buildings are in poor condition and lack maintenance. There are few new buildings or signs of any rehabilitation, capital investment, or renovation. Many buildings are vacant. The existing weak market and continuing decline in demand for these retail spaces and the increasing demand and extremely strong housing market make redevelopment of these sites likely during the next eight-year planning period. These sites exhibit the characteristics of similar sites in the area that have or are currently undergoing redevelopment.

Small Medical/Professional Office Buildings/Complexes

The 15-block area east of the former Palomar Medical Center includes approximately 29 sites and 100 parcels that meet the very restrictive selection criteria including parcel size, land to improvement ratio, minimum residential potential yields, and existing structures more than 30 years old. The area is characterized by older, underutilized 1-2 story medical offices and small complexes with frequent vacancies and for lease signs. Many of the buildings are converted single-family residences. Occasional single-family homes remain within and amongst the small medical, dental, and professional offices. These uses have developed around the Palomar Medical Center which has been decommissioned and is being redeveloped as a residential community. The loss of this facility will remove a major source of business for these small offices. Vacancies and relocations have already increased and become more apparent. It is likely that many of these uses will decline and relocate over time to be nearer to other medical centers. The combined loss of the Palomar Medical center, the proposed redevelopment plan and rezoning of the East Valley Specific Plan and the extremely strong demand for housing will result in the very high likelihood that these sites will experience significant redevelopment in the next eight-year period. These sites exhibit the characteristics of similar sites in the area that have or are currently undergoing redevelopment.

Overall, the City is anticipating approximately 6,100 residential units once the planning area is built out. Recognizing that not all of the upzoned properties are underutilized or likely to develop within the planning period, only 2,185 units are being counted towards the Sixth Cycle sites inventory. However, even though this analysis supports a realistic, residential-capacity assumption for the 2021-2029 Housing Element cycle, the City will proactively monitor housing production in the planning area and determine to the extent that the EVSP inventory can accommodate a larger portion of its share of the regional housing need by income level during future planning periods, pursuant to Government Code section 65584. Furthermore, future inventories will consider the impact of the TPP and EVSP DTP on development yields when calculating realistic development capacity.

General Retail and Office Trends Support More Residential and Mixed-Use

Most cities have more commercial space than can be readily supported. While not limited to California, many cities have over-zoned, and in many cases overbuilt commercial space as a means of capturing sales tax revenue. The excess space has been a problem for decades resulting in vacancies, soft markets, low rents, and often physical decline of the properties. This decline in the demand for retail space has been further accelerated and exacerbated for over 10 years with the increasing popularity and market share of on-line retail sales. On-line sales and services have been expanding into areas thought impossible just a couple of years ago. This includes even the sale of cars and homes entirely on-line.

There is a strong and growing trend as a result. Many malls, big box centers, and community shopping centers are being reconfigured, reoriented, and redeveloped to include residential, entertainment, open space and recreation that increases overall population and occupancy on the properties around the clock. This provides support for the commercial uses and increases the overall utilization and profit. Many of the big box retail stores are being converted to fulfillment centers where online purchase orders are pre-packed and the customer simply picks up their goods. No shopping occurs within the spaces. Developers have recognized this trend for years. While some malls and shopping centers will remain and be upgraded, developers and investors are not planning on building new 100% commercial developments. Most are planning for only mixed-use projects. Recycling of similar properties is occurring throughout the region. Redevelopment of commercial properties do not always involve the discontinuation of existing uses. Many sites have large, underutilized surface parking lots that can be repurposed for additional infill development.

These long-term trends have been accelerated and amplified by the COVID-19 pandemic. In addition to pushing more retail sales to online, the stay-at-home quarantine and office closures have proven the feasibility and efficiency of remote working. This has shuttered many office buildings temporarily. Many companies have gone entirely virtual and have permanently relinquished office spaces. While some recovery is expected in the office markets, most companies are expecting and planning for reduced in-office occupancy. This has and is expected to increase vacancies and exacerbate the retail/office markets that were already in decline. Together, these trends provide increased opportunity and likelihood that many of the existing commercial and office properties throughout Escondido will be converted to residential use in the near and foreseeable future.

Lower Density/ Non-Specific Plan Residential Areas

Other parts of the City can accommodate units for moderate-income and above moderate-income households. There are over 300 sites in the inventory with densities up to 24 units per acre. the vast majority (285) of these potential units are located on underutilized single-family (205), vacant and underdeveloped (72), and agricultural uses (10). About 1,281 units are anticipated for these lower-density regions of the City.

Accessory Dwelling Units

Since recent changes to state accessory dwelling unit ("ADU") law, Escondido has seen a large increase in the number of ADUs constructed each year. Since 2017, the City has also tracked ADU rental prices based on information provided on applications, allowing for ADUs to be projected by income for the Sixth Cycle based on the average production. The City permitted 25 ADUs in 2018 and 25 ADUs in 2019.

The 2018 and 2019 trends do not reflect the current interest and production rates of ADUs in Escondido. During 2020, the City approved 60 ADUs out of 74 applications. From January 1 to May 7, 2021, the City had 33 ADU applications, approved 36 ADUs, and issued building permits for 28 ADUs. Based on a linear, pro-rated trend, the City is expected to issue 80 ADU permits in 2021.

Based on the significant upward trend in ADU production since 2018 and the number of permits already issued in 2021, the City anticipates continued growth in ADUs in the Sixth planning cycle. Based on the 2020 production and recent trends, a highly conservative production rate of 45 units per year was projected for the eight years in the Sixth Cycle, yielding a total of 360 ADUs that can be counted toward the RHNA. As the City is considering adopting other incentives to encourage and promote ADUs, including allowing ADUs on religious properties and creating pre-approved plans, it can be reasonably expected that the City would permit more than 45 ADUs per year during the Sixth Cycle. The City is also including a strong ADU production monitoring program as a Housing Element implementation action. The City will continue to evaluate ADU production throughout the planning period and implement additional programs or adjust the RHNA assumptions, as necessary.

The City surveyed the applicants for the intended use and estimated rent levels for the ADU applications. Based on this survey results, the City was able to determine the income/affordability levels of the ADUs.

Table 55: ADU Affordability Level (2018-2020)

Year	Total ADUs	Very Low	Low	Moderate	Above Moderate	% Very Low	% Low	% Moderate	% Above Moderate
2018	23	4	5	14	0	17%	22%	61%	0%
2019	40	9	3	18	10	23%	8%	45%	25%
2020	74 ¹	14	13	13	44	19%	17%	17%	47%

1. Affordability percentages calculated for ADU applications. 60 ADUs were approved in 2020.

Table 56: Average ADU Affordability Level (2018-2020)

Income Category	Average Production
Very Low	19.7%
Low	15.4%
Moderate	41.0%
Above Moderate	23.9%

Table 57: Estimated Sixth Cycle ADU Production

Title	Units
Units per year	45
Total Units (8 Year Cycle)	360
Very Low-Income Units	71
Low Income Units	56
Moderate Income	147
Above Moderate Income	86

G. No Net Loss

It is recommended that the EVSP also include capacity to accommodate additional units above the RHNA requirement, pursuant to Senate Bill 166, also known as “No Net Loss.” No net loss states that cities may not reduce potential housing capacity below the remaining RHNA requirements (RHNA – units built) through the planning period. To ensure that the City maintains adequate sites through the Sixth Cycle, it is generally recommended that cities include additional units above the RHNA. Table 58 illustrates the RHNA requirement with a 10% buffer above the RHNA.

Table 58: No Net Loss Buffer Estimate

	Above Moderate	Moderate	Low	Very Low	Totals
RHNA Allocation	4,967	1,527	3,113		9,607
10% No Net Loss Buffer	497	153	311		961
Total Required Units (RHNA + No Net Loss Buffer)	5,464	1,680	3,424		10,568

Density Transfer Programs

The City maintains density transfer programs within the Downtown and East Valley Specific Plans. The programs allow the transfer of residential density from properties that are not built to their maximum density or are unlikely to develop to properties with development proposals. The City maintains an active inventory of unused density "credits" that can be transferred to other properties for no charge or cost if requested by a developer. The City's density transfer program could be used in tandem with state density bonus laws to further increase the residential capacity of a project.

The program ensures that capacity in the Downtown and East Valley will never be lost if a property is developed with fewer residential units allowed by the zoning.

Low Assumed Yields

As documented, most recent developments in the City achieve the maximum density allowed by the zoning. Despite the promising project trends, the City intentionally estimated the potential of units at ~~62.550~~ 62.550% and 75% of the maximum allowed. This deduction further protects the City against net loss requirements.

H. Ability to Meet RHNA

Overall, the City has the ability to accommodate at least 9,463 units on vacant and underutilized sites across the City. Of that total, 8,127 units are located in zones that allow at least 30 du/ac, indicating that they may accommodate lower-income units. Additionally, 5,821 of these high-density units are located on sites or on adjacent sites with cumulative areas between 0.5 and 10 acres, indicating that they may be counted toward the lower income capacity. While these sites meet the criteria for lower-income households, the City is assuming that 2,051 above-moderate units and 3,770 lower-income units could be accommodated on these high-density, correctly sized sites.

The EVSP area is anticipated to accommodate 688 above moderate units, 221 moderate income units, and 1,276 lower-income units. Even without the EVSP, the City would have adequate sites for the lower-income RHNA units through the other two specific plans. However, the City would have a small shortfall for above moderate- and moderate-income units until the EVSP is adopted. The above-moderate shortfall is 124 units, and the moderate-income shortfall is 44 units. With the adoption of the EVSP (anticipated by the end of 2021), the City would have adequate sites across all income levels. Table 59 summarizes the City's RHNA status.

Table 59: Summary of RHNA Status

Site Category	Above Moderate	Moderate	Low	Very Low	Total
RHNA	4,967	1,527	1,249	1,864	9,607
Units on Identified Sites	3,439	1,467	0	4,557	9,463
Downtown Specific Plan	1,537	740	0	2,815	5,092
South Centre Specific Plan	258	207	0	466	931
East Valley Specific Plan	688	221	0	1,276	2,185
Non-Specific Plan	956	299	0	0	1,255
Approved and Under Construction Projects	1,357	90	155	0	1,602
Projects Undergoing Entitlement	649	0	371	0	1,020
Accessory Dwelling Units	86	147	56	71	360
Total Identified Capacity	5,531	1,704	582	4,628	12,445
Surplus/(Shortfall) without EVSP	(124)	(44)	821		653

I. Financial Resources

Affordable housing for lower and moderate income households requires the creative layering of multiple funding sources. Key funding sources available for the construction, acquisition/rehabilitation, and preservation of affordable housing include:

Community Development Block Grants

The Community Development Block Grant (“CDBG”) program was initiated by the Housing and Community Development Act (“HCDA”) of 1974. The primary objective of the program is to develop viable urban communities by providing decent housing, a suitable living environment, and economic opportunities, principally for persons of low incomes (up to 80% AMI). CDBG funds can be used for a wide array of activities, including:

- Housing rehabilitation;
- Lead-based paint screening and abatement;
- Acquisition of buildings and land;
- Construction or rehabilitation of public facilities and infrastructure; and
- Public services for low income persons and persons with special needs.

The City of Escondido is an entitlement jurisdiction for CDBG funding and receives approximately \$1.8 million annually. The City uses CDBG funds to provide residential rehabilitation assistance and a variety of supportive services for lower income residents and those with special needs.

HOME Investment Partnership Program

The HOME Investment Partnership Program (“HOME”) provides federal funds for the development and rehabilitation of affordable rental and ownership housing for households with incomes not exceeding 80% of area median income. The program gives local governments the flexibility to fund a

wide range of affordable housing activities through housing partnerships with private industry and non-profit organizations. HOME funds can be used for activities that promote affordable rental housing and homeownership by low income households.

Escondido is an entitlement jurisdiction that receives HOME funds directly from HUD. Each year, the City receives approximately \$600,000 in HOME funds. The City uses HOME funds to support affordable housing development through Community Housing Development Corporations (CHDOs) and pursue acquisition/rehabilitation of multi-family rental housing.

Emergency Solutions Grant

The Emergency Solutions Grant program ("ESG") provides funds for a variety of activities to address homelessness. The ESG program provides grant funding to:

- Engage homeless individuals and families living on the street;
- Rapidly re-house homeless individuals and families;
- Help operate and provide essential services in emergency shelters for homeless individuals and families; and
- Prevent individuals and families from becoming homeless.

Escondido is an entitlement jurisdiction that receives ESG funds directly from HUD. Each year, the City receives approximately \$160,000 in ESG funds.

SB2/LEAP Grants

In 2017, Governor Brown signed a 15-bill housing package aimed at addressing the State's housing shortage and high housing costs. Specifically, it included the Building Homes and Jobs Act (SB 2, 2017), which establishes a \$75 recording fee on real estate documents to increase the supply of affordable homes in California. Because the number of real estate transactions recorded in each county will vary from year to year, the revenues collected will fluctuate.

The first year of SB 2 funds are available as planning grants to local jurisdictions. The City of Escondido received \$310,000 for planning efforts to facilitate housing production. For the second year and onward, 70% of the funding will be allocated to local governments for affordable housing purposes. A large portion of year two allocations will be distributed using the same formula used to allocate federal Community Development Block Grants ("CDBG"). As an entitlement jurisdiction in the CDBG program, Escondido is eligible to receive funding under the Permanent Local Housing Allocation ("PLHA") component of SB 2, estimated at \$5,057,466 over five years. SB2 PLHA funds can be used to:

- Increase the supply of housing for households at or below 60% of AMI
- Increase assistance to affordable owner-occupied workforce housing
- Assist persons experiencing or at risk of homelessness
- Facilitate housing affordability, particularly for lower and moderate income households
- Promote projects and programs to meet the local government's unmet share of regional housing needs allocation

Another source of funding to help local jurisdictions to update their planning documents and implement process improvements that will facilitate housing construction is the Local Early Action

Planning (LEAP) grants. The City received \$500,000 in LEAP grants in 2020. However, this is a one-time-only program.

California Community Housing Agency

On January 13, 2021, the City Council became a member of the California Community Housing Agency ("CalCHA"). Through its Essential Middle-Income Rental Housing Program ("Program"), CalCHA issues government bonds for the acquisition of existing market-rate apartment communities through the issuance and sale of its own governmental purpose bonds.

J. Administrative Capacity

Escondido collaborates with a number of nonprofit organizations to expand affordable housing opportunities for residents including:

- Community HousingWorks: 16-unit 15th Avenue Coop; 36-unit Avocado Court; 13-unit Daybreak Cove; 24-unit Eucalyptus View; 200-unit Manzanita Apartments; 32-unit Orange Place Cooperative; and 8-unit Sunrise Place
- National Core: 44-unit Cobblestone Street Apartments; and 61-unit Juniper Senior Village
- Urban Housing Communities: 55-unit Crossings @ Escondido; and 44-unit Crossings @ Escondido Manor.

The City will continue to work with these and other qualified non-profit affordable housing developers to create affordable housing through new construction, acquisition/rehabilitation, and preservation.

K. Opportunities for Energy Conservation

Sustainability is a key community goal reflected throughout the General Plan. Escondido is largely built-out with limited vacant land available for new development. Updated General Plan policies will guide citizens, developers, city staff, and decision-makers over the next decades to facilitate the community's long-term vision. The plan's smart growth principles represent a shift in focus from "how to develop vacant land" to "how to reinvest in existing neighborhoods."

Escondido's smart growth principles preserve and enhance single-family development patterns in established neighborhoods, maintain residential densities in outlying areas to accommodate growth, and guide additional employment and residential growth toward downtown and urbanized sectors along key transportation corridors.

A land use strategy of the General Plan is to promote mixed-use developments, with the goal of integrating employment, retail, entertainment, and community amenities within close proximity to create vibrant urban areas. Successfully integrating residential, employment, entertainment, shopping, and services in a mixed-use overlay is effective in reducing reliance on the automobile as residents are able to conveniently access facilities and services.

General Plan Conservation Goals and Policies

In addition to policies contained in this Housing Element, the Land Use and Community Form Element and Resource Conservation Element contain the following policies that promote energy conservation:

Community Character Policy 1.8

Require development projects to locate and design buildings, construct energy and water efficient infrastructure, reduce greenhouse gas emissions, enhance community livability and economic vitality, and implement other practices contributing to sustainable resources.

Community Character Policy 1.9

Require that development in downtown, at transit stations, and other key districts accommodate a mix of land uses and configure uses to promote walkability, bicycling, and transit uses, reducing the need for the automobile.

Air Quality and Climate Protection Policy 7.2

Reduce regional greenhouse gas emissions through the following measures including, but not limited to:

- a) Implementing land use patterns that reduce automobile dependence (compact, mixed-use, pedestrian, and transit-oriented development, etc.);
- b) Reducing the number of vehicular miles traveled through implementation of Transportation Demand Management programs, jobs-housing balance, and similar techniques;
- c) Supporting public transportation improvements;
- d) Encouraging the use of alternative modes of transportation by expanding public transit, bicycle, and pedestrian networks and facilities;
- e) Participating in the development of park-and-ride facilities;
- f) Maintaining and updating the City's traffic signal synchronization plan;
- g) Promoting local agriculture;
- h) Promoting the use of drought-tolerant landscaping; and
- i) Encouraging the use of non-polluting alternative energy systems.

Building Code Enforcement

Building Energy Standards for Residential Development (Title 24), establishes energy budgets or maximum energy use levels. Title 24 standards supersede local regulations, and State law mandates Title 24 requirements through implementation by local jurisdictions. The City will continue strict enforcement of local and state energy regulations for new residential construction and continue providing residents with information on energy efficiency.

6. Housing Plan

The Housing Plan identifies the City's housing goals, policies, and implementing programs. The overall strategy is to present a diverse and balanced array of policies that cover four overall areas of concern: construction, rehabilitation, conservation, and administration. The goals and policies of the Housing Element are organized into concise goal and policy directives.

A. State Housing Goals

California legislature sets the context and findings for housing goals as part of the State's housing laws (Government Code §65580):

- The availability of housing is of vital statewide importance, and the early attainment of decent housing and a suitable living environment for every Californian, including farmworkers, is a priority of the highest order.
- The early attainment of this goal requires the cooperative participation of government and the private sector in an effort to expand housing opportunities and accommodate the housing needs of Californians of all economic levels.
- The provision of housing affordable to low and moderate income households requires the cooperation of all levels of government.
- Local and State governments have a responsibility to use the powers vested in them to facilitate the improvement and development of housing to make adequate provision for the housing needs of all economic segments of the community.

The Legislature recognizes that in carrying out this responsibility, each local government also has the responsibility to consider economic, environmental, and fiscal factors and community goals set forth in the general plan and to cooperate with other local governments and the State in addressing regional housing needs.

B. City Housing Goals, Policies, and Programs

A complete list of the General Plan Goals is located in the Vision and Purpose. Specific goals and policies related to housing provided below are intended to guide development to meet present and future needs, achieve a vibrant community, and enhance the character of Escondido.

GOAL 1: Plan for quality, managed, and sustainable growth

Housing Policy 1.1: Expand the stock of all housing while preserving the health, safety, and welfare of residents, and maintaining the fiscal stability of the City.

Housing Policy 1.2: Housing projects shall fund all or a portion of public facilities and costs for providing municipal services directly related to the need created by the development. The amount must be proportional to the cost of the service or improvement to offset the impacts to public facilities, services, and operations.

Housing Policy 1.3: Pursue a balance of jobs to housing.

Housing Policy 1.4: Channel residential growth to areas where the concurrent provision of services and facilities, including schools, parks, fire and police protection, and street improvements can be assured.

Housing Policy 1.5: Encourage a compact, efficient urban form that conserves land and other natural and environmental resources, and that promotes transit, supports nearby commercial establishments, and takes advantage of infrastructure improvements installed to accommodate their intended intensities.

Housing Policy 1.6: Encourage creative residential developments and partnerships that result in desirable amenities and contribute to infrastructure needs.

Housing Policy 1.7: Incorporate smart growth principles in new residential subdivisions, multi-family projects, and Mixed-Use Overlay areas.

Housing Policy 1.8: Create climate safe and decent housing options by supporting more comfortable and resilient homes and buildings to proactively adapt to changing weather-related emergencies and climate hazard events.

Housing Policy 1.9: Improve affordability by promoting sustainable housing practices that incorporate 'whole system' approach to siting, designing, and constructing housing that is integrated into the building site, consumes less water and improves water quality, reduces the use of energy and other resources, and minimizes its impact on the surrounding environment.

Housing Policy 1.10: Prioritize the provision of water and sewer services for proposed housing developments that help address the lower income housing needs.

Housing Policy 1.11: Pursue State grants, such as the Affordable Housing and Sustainable Communities Grant and Permanent Local Housing Allocation funding to support affordable housing projects, and/or ways to incorporate a mix of affordability levels, in new projects near transit for climate resiliency.

Program 1.1: Sites Inventory and No Net Loss/Replacement Housing Monitoring

Action: For the 2021-2029 Housing Element planning period, the City of Escondido has been allocated a Regional Housing Needs Assessment ("RHNA") of 9,607 units (1,864 very low income; 1,249 low income; 1,527 moderate income, and 4,967 above moderate income units). The City could meet a portion of its RHNA with units entitled and in the pipeline, as well as anticipated Accessory Dwelling Units ("ADUs").

The City will continue to support construction of new housing for homeownership and rental units on vacant and nonvacant sites identified in the sites inventory. The majority of the future residential development will occur within three specific plan areas: Downtown Specific Plan; South Centre City Specific Plan; and the new East Valley Specific Plan. Scattered sites in lower density neighborhoods also provide opportunities for some additional housing. The East Valley Specific Plan (EVSP) is anticipated to be adopted in 2022. Until the adoption of the EVSP, the City would have a shortfall in adequate sites for 124 above moderate income units and 44 moderate income units. With the adoption of the EVSP (anticipated in 2022), the City will ensure at least 36 acres will be rezoned to Urban Residential IV/IV (21 du/ac minimum), or 25 acres of Mixed-Use (30 du/ac minimum) or any combination of the two designations to fully accommodate the shortfall of 124 above moderate income units and 44 moderate income units. Specifically, these zones will permit multi-family by right (without discretionary action) and meet the requirements of Government Code 65583.2, including, but not limited to a minimum density of 20 units per acre, minimum site size to permit at least 16 units on site, and allow ownership and rental housing by right in which at least 20% of the units are affordable to lower income households.

To ensure that the City monitor its compliance with SB 166 (No Net Loss) and AB 1397 (Replacement Requirement), the City will develop a procedure in 2021 to track:

- Unit count and income/affordability assumed on parcels included in the sites inventory.
- Actual units constructed and income/affordability when parcels are developed.
- Demolition of existing residential units, especially those that have been deed restricted or occupied by lower income households.
- Net change in capacity and summary of remaining capacity in meeting remaining Regional Housing Needs Allocation ("RHNA").

Anticipated Impact: New housing opportunities for homeownership and rental for all households.

Responsible Agency: Community Development/Planning

Financing: Departmental budget

Schedule:

- Adopt East Valley Specific Plan in 2022.
- Provide the sites inventory on City website and update the inventory at least semi-annually.
- Develop procedure for monitoring No Net Loss by the end of 2022.
- Amend the Zoning Code in 2022 to require replacement of existing units deed restricted or occupied by lower income households as a condition of project approval, consistent with the requirements of State Density Bonus law replacement requirements, pursuant to AB 1397.

Program 1.2: Density Transfer Programs

Action: The City maintains density transfer programs within the Downtown and East Valley Specific Plans. The programs allow the transfer of residential density from properties that are not built to their targeted density. The City maintains an active inventory of unused density "credits" that can be transferred to other properties for no charge if requested by a developer. The City's density transfer program could be used in tandem with state density bonus laws to further increase the residential capacity of a project. The programs ensure that capacity in the Downtown and East Valley will never be lost if a property is developed with fewer residential units allowed by the zoning.

Anticipated Impact: Efficient use of land resources

Responsible Agency: Community Development/Planning

Financing: Departmental budget

Schedule:

- Establish density transfer program for East Valley Specific Plan in 2022, after adoption of the Specific Plan anticipated in 2022.
- Explore an in-lieu fee in 2022 for developing below the targeted densities (Target Production Point, or TPP).

Program 1.3: By-Right Approval of Projects with 20% Affordable Units on “Reuse” Sites and Sites Rezoned

Pursuant to AB 1397 passed in 2017, the City will amend the Zoning Code to require by-right approval of housing development that includes 20% of the units as housing affordable to lower income households, on sites being used to meet the Sixth cycle RHNA that represent the following:

- “Reuse sites” previously identified in the Fourth and Fifth Cycles Housing Element; and
- Sites that are to be rezoned after the April 15, 2021 statutory deadline of the Housing Element through the adoption of the East Valley Specific Plan.

Appendix B provides a listing of parcels for the City’s RHNA.

Anticipated Impacts: Facilitate housing development for lower income households

Responsible Agency: Community Development/Planning

Financing: Departmental budget

Schedule: Within one year of the adoption of the Housing Element

Program 1.4: City-Owned Sites

Action: The City maintains an inventory of City-owned properties. These parcels are periodically assessed for their potential redevelopment or development for residential use. The objective is to use City-ownership as an incentive for affordable housing development. To the extent feasible, the City will pursue projects that include housing for extremely low income households and those with special needs such as seniors and persons with disabilities.

Anticipated Impacts: Sites for affordable housing

Responsible Agency: Community Development/Planning and Housing

Financing: Departmental budget

Schedule:

- Annually review the inventory of city-owned properties and determine if any should be made available for affordable housing development.
- Annually utilize an RFP process to solicit affordable housing proposals on properties identified for affordable housing development.
- Within one year of Housing Element adoption, identify all sites included in the Residential Lands Inventory that are City-owned and actively explore opportunities to facilitate development of such properties, subject to following the requirements of the Surplus Land Act.
- Within one year of the Housing Element adoption, review the City’s policies to comply with the Surplus Land Act and update in accordance with State law.

Program 1.5: Lot Consolidation

Action: Consolidation of small lots allows a development to utilize the land more efficiently, achieve economies of scale, and offer opportunity for improved site design and amenities. The City

encourages the consolidation of small lots to facilitate the development of mixed-use and multi-family developments, particularly for affordable housing by:

- Maintaining an inventory of sites on the City's website.
- Assisting developers in identification of parcels with lot consolidation potential.
- Continuing to utilize a ministerial process for lot consolidation unless other discretionary reviews are required as part of the project.

To ensure consolidation of small lots continues to provide a realistic avenue to utilize small sites more efficiently for residential development, the City will:

- Implement incentives to facilitate lot consolidation by the end of 2023, which may include reduced/waived fees, expedited process, graduated density based on consolidated lot size, flexibility in parking standards/requirements, or other feasible options.
- Identify sites where potential consolidation can happen based on current site usage and ownership and update the sites inventory on the City's website with this information.

Once incentives are implemented, the City will also monitor lot consolidation trends by conducting the following:

- No later than July 1, 2026, staff will review all ministerial lot consolidation applications for the years 2021 through 2025, to ensure incentives are adequate and appropriate to facilitate development of small lots.
- As part of this review, staff will assess:
 - Whether incentives have increased lot consolidation within the City compared to the 4 years prior to 2021. In the event total numbers have not increased by 50%, the City will reassess whether to incorporate additional incentives for lot consolidation.
 - The median processing time of ministerial applications to determine how the process timeframe may be improved.
 - Whether applications resulted in follow up development or are in the same state as when the applications were acted upon. For those that have more than one-year post approval, staff will survey those applicants to determine, if any, impediments to development.

Within six-months after review of the lot consolidation applications concludes, staff will present decision makers with recommendations to adjust/increase incentives and/or utilize alternative actions to further facilitate development on small sites.

Anticipated Impacts: Efficient use of land resources

Responsible Agency: Community Development/Planning and Housing

Financing: Departmental budget

Schedule:

- Develop incentives to facilitate lot consolidation no later than the end of 2023.
- Monitor the trend of lot consolidation in 2024 to ensure incentives are adequate and appropriate to facilitate development of small lots, and adjust incentives or utilize other mechanisms as appropriate.

Program 1.6: Density Bonus

Action: City staff completed an amendment to the Zoning Code in 2020 to modify Density Bonus provisions to comply with State law at the time. The State has since passed a bill that made further changes to the State Density Bonus law. AB 2345 (Increase Maximum Allowable Density) - Revised the requirements for receiving concessions and incentives, and the maximum density bonus provided.

Anticipated Impacts: Facilitate affordable housing development

Responsible Agency: Community Development/Planning

Financing: Departmental budget

Schedule:

- In 2022, the City will review and as necessary amend its Zoning Ordinance to ensure compliance with State law.

Program 1.7: Removal of Constraints to Development

Action: The City will facilitate development by removing potential constraints to development.

Ground-Floor Commercial Uses Only: Portions of the Downtown Specific Plan have nonresidential zones where residential densities are permitted or allowed. However, the zoning requires ground floor uses 1) in a storefront location are limited to retail-serving uses only; or 2) residential uses are permitted only above or behind a primary use. However, it may be difficult to market and develop a property with these blanket ground floor commercial requirements because there is a finite economic market available to support providing additional commercial services. Mixed-use thrives when it is focused in a compact area, not over lengthy corridors, as is currently mandated in these specific plans. For mixed-use projects, the City will amend zoning regulations to require ground floor commercial uses only at key locations or preference areas based on context or planning objectives rather than as a blanket requirement to ensure future projects are feasible and the desired community character is preserved. Key locations will be determined by City Council.

Design Review Findings for Residential Projects: The City requires design review approval for most proposed developments. Unless exempt, residential projects are reviewed for design quality. However, the City does not have a set of design guidelines that involves no personal or subjective judgement by the City or its staff. In response to concerns that such a process could pose a constraint to housing, the City will evaluate its design review process for its potential to be subjectively applied to deny a residential development. As noted in the Constraints Analysis, there is no history that a residential project was denied solely on design review. Regardless, the City will develop a set of uniformly verifiable design criterion for new residential projects. New residential projects would need to meet or satisfy three findings, namely, that a project: 1) is consistent with the General Plan, a Specific Plan or the Zoning Code/Municipal Code; 2) is substantially consistent with the Design Review Guidelines; and 3) would not adversely affect the health, safety, or general welfare of the community. As such, after program implementation the City would have uniformly verifiable design criterion available and knowledgeable by the development applicant and the public official prior to design review submittal.

Streamlined Review (SB 35): The City will establish a streamlined, ministerial review process for qualifying multi-family residential projects consistent with SB 35.

Water and Sewer Priority (SB 1087): Consistent with State law, the City will establish a written procedure to provide affordable housing with priority for water and sewer services.

Anticipated Impacts: Facilitate housing development

Responsible Agency: Community Development/Planning and Utilities

Financing: Departmental budget, SB 2/LEAP Planning Grants

Schedule:

- In 2021-2022, the City will review and amend its Zoning Code to remove constraints to development: relating to the requirement of ground floor retail in specific mixed-use districts; establish objective design criteria; establish a procedure to process qualifying projects under SB 35; and establish a written procedure to provide affordable housing with priority for water and sewer services.

Program 1.8: Monitoring of Growth Management Measure

Action: Periodically monitor and evaluate Proposition S for its impacts on the cost, supply and timing of housing, including seeking input from residential developers and affordable housing stakeholders in reviewing the effects of Proposition S. The review will analyze the ability to accommodate the City's RHNA, constraints on the supply and affordability of housing. Based on the outcomes of the evaluation and consideration of stakeholder input, the City will establish appropriate action to mitigate the impacts, including conducting a series of workshops/discussions to educate the community regarding State law requirements and the need for a balanced community.

Anticipated Impacts: Increased public awareness of the City's housing needs and obligations under State law

Responsible Agency: Community Development/Planning

Financing: Departmental budget

Schedule:

- Monitor the City's progress toward the RHNA and review Proposition S as a potential constraint annually.
- Prior to the 7th cycle housing element update, the City will conduct an assessment to determine whether Proposition S is adversely impacting housing production and fair housing within the City.

GOAL 2: Provide a range of housing opportunities for all income groups and households with special needs

Housing Policy 2.1: Plan for adequate development potential to accommodate the regional share of housing for all income groups and promote equal access to resources and amenities.

Housing Policy 2.2: Encourage new development to provide a range of housing by type, size, location, price, and tenure to provide a greater array of housing types.

Housing Policy 2.3: Increase homeownership in the City through education, availability, and affordability.

Housing Policy 2.4: Apply criteria demonstrating appropriateness for converting mobile home parks to ownership or alternative uses.

Housing Policy 2.5: Work to eliminate all forms of housing discrimination.

Program 2.1: Accessory Dwelling Units

Action: Escondido's Zoning Code permits ADUs in all residential and mixed-use zones where a residential unit already exists. Accessory dwelling units must also comply with the development standards of the underlying zone, except where precluded by State law. Additionally, the zoning code has a provision that states that the section "shall be interpreted liberally in favor of accessory dwelling unit construction," which further removes constraints on ADU production in case of ambiguities in the standards.

Anticipated Impacts: Additional housing opportunities for lower and moderate income households

Responsible Agency: Community Development/Planning

Financing: Departmental budget, LEAP grant

Schedule:

- Continue to promote ADU as an affordable housing and income source for property owners and provide ADU resources on the City website, with the goal of facilitating 360 ADUs over eight years.
- In 2022, review the ADU ordinance for compliance with State law, including objective design standard requirements and amend the ordinance as necessary and appropriate.
- Amend the ADU ordinance in 2022 to allow ADUs on churches and places of worship, and other premises with social organizations as the principal land use. The ADU ordinance modification would consider the following:
 - Allowing an ADU up to 1,000 square feet to be built (and follow other similar standards) on the same property as a church, place of worship or other social organizations, regardless of the zoning for the property.
 - Potentially allowing more than one ADU to be built on site.
 - Imposing deed restrictions on the ADUs.
- Continue to offer the City's incentives to facilitate ADU development:
 - Removed parking requirement; and

- Removed owner-occupancy requirement beyond the State-established sunset year of 2025.
- Develop eight to nine pre-approved ADU floor and architectural plans by 2022.
- Monitor the trend of ADU construction annually, including affordability, in the City through the Housing Element Annual Progress Reports. If trends indicate a potential shortfall in meeting the estimated 360 ADUs, or by affordability, strengthen the City's efforts to incentivize ADU construction and reassess and revise the City's overall sites strategies for the RHNA within six months through adjusting ADU capacity assumptions consistent with actual permitted units, identifying additional sites to increase the City's No Net Loss Buffer to the extent necessary to fully accommodate the RHNA (see also Program 1.1 for monitoring of no net loss) and rezoning if necessary.
 - In the event ADU trends fall short of projections detailed, as determined through the annual housing element review process, staff will research and present to decision makers the framework for an ADU density bonus ordinance, which would allow for an additional ADU on a qualifying lot if the bonus unit is restricted for affordable housing purposes.

Program 2.2: First-Time Homebuyer Assistance

Action: The biggest hurdle faced by first-time homebuyers is usually coming up with enough money for the closing costs and down payment. The City's Homebuyer Entry Loan Program ("HELP") provides Eligible homebuyers a low-interest loan limited to five percent of the purchase price that can be used toward the down payment and/or for closing costs. Eligible homebuyers must provide an additional one percent of the purchase price toward closing costs and/or down payment. Affordability restrictions of 10 years will apply to the property. The property may not be rented out while the City loan is outstanding. Repayment of the City's loan is deferred until sale, transfer, refinance, additional liens to the property, or no longer live in the home as principal residence.

Anticipated Impacts: Additional housing opportunities for lower income households

Responsible Agency: Community Development/Housing

Financing: HOME

Schedule:

- Assist one household annually with HELP (for eight households over the Housing Element planning period).
- Beginning in 2022, explore funding availability annually and pursue additional funding to expand the program scope and eligible households.

Program 2.3: Essential Middle Income Rental Housing Program

Action: On January 13, 2021, the City Council became a member of the California Community Housing Agency ("CalCHA"). Through its Essential Middle-Income Rental Housing Program ("Program"), CalCHA issues government bonds for the acquisition of existing market-rate apartment communities through the issuance and sale of its own governmental purpose bonds. As a governmental entity, CalCHA is granted a 100% property tax exemption for each property it acquires. These complexes are then converted to rent-restricted units for Low-Income, Median-Income, and Moderate-Income households earning no more than 120% of AMI. Under the Program, no existing

tenants are displaced. Rents on affordable units created through this Program would be capped at a maximum of 35% of the applicable percentage of AMI, and annually rent increase percentages are also capped at a maximum of four percent, which is well below the limits allowed with AB1482. All new tenants would need to income-qualify.

Anticipated Impacts: Additional housing opportunities for lower and moderate-income households

Responsible Agency: Community Development/Housing

Financing: Government bonds

Schedule:

- Identify rental properties for potential acquisition and conversion to affordable housing under the CalCHA program.

Program 2.4: Housing Choice Vouchers (HCV)

Action: This program ensures that households earning less than 50% of the Area Median Income would spend less than 30% of income for rent. This program is administered by the San Diego County Housing Authority on behalf of the City via a participation agreement.

Anticipated Impacts: Rental Assistance for extremely low /very low income households – 1,000 households with Housing Choice Vouchers; 30 senior/disabled households for rent subsidies

Responsible Agencies: Housing Authority of the County of San Diego ("HACSD")

Financing: HUD Section 8 Vouchers

Schedule:

- Continue to provide information on and refer eligible households to the Housing Choice Voucher.
- Annually assist about 30 very low income households with rent subsidies at apartment complexes and mobile home parks.
- Continue to market programs on City website and at public counters.

Program 2.5: Mobile Home Park Conversion

Action: The City has adopted a procedure by ordinance to assist occupants involved in the conversion of mobile home parks to resident ownership or alternative uses.

Anticipated Impacts: Housing stabilization and home ownership opportunities for lower and moderate income households

Responsible Agency: Community Development/Planning and Housing

Financing: Departmental budget

Schedule:

- Annually promote the option of mobile home park conversion to mobile home park tenants.
- As needed, provide technical assistance to mobile home park tenants and assist in the application for funding from HCD to pursue mobile home park conversion to resident ownership.

Program 2.6: Mobile Home Rent Review

Action: The City passed, by initiative, an ordinance to review proposed increases in rents in mobile home parks. The Rent Review Board considers such requests with the objective of maintaining affordability of the units.

Anticipated Impacts: Stabilized rents for mobile home residents, many of whom are lower income

Responsible Agencies: Community Development/Housing; Rent Review Board

Financing: Departmental budget

Schedule: Ongoing

Program 2.7: Special Needs Housing

Action: The City will review and revise the Zoning Code to address the provision of special needs housing.

Transitional and Supportive Housing: SB 745 (2014) specifies that transitional housing and supportive housing should be considered a residential use of property, and subject only to those restrictions that apply to other residential dwellings of the same type in the same zone. Furthermore, pursuant to AB 2162, supportive housing meeting certain criteria must be permitted by right where residential uses are permitted, including mixed-use and nonresidential zones. The City may not impose minimum parking requirements on projects located within a half mile from transit. Escondido's Zoning Code does not permit mixed-use development outside of specific plan areas; these plans do not explicitly identify transitional and supportive housing as separate from residential uses. The City will review SB 745 and AB 2162 and revise the Zoning Code as necessary to ensure compliance.

Emergency Shelters: The City established an Emergency Shelter Overlay where emergency shelter is a permitted use by right in M-1 and M-2 zones, consistent with SB 2 (2007). In 2020 the City also amended the ES Overlay to establish parking standards based on staffing level plus two parking spaces. AB 139 allows the parking standards to be set solely based on staffing level. Furthermore, the Overlay establishes a separation requirement of at least 300 feet. This requirement is not consistent with SB 2, which allows a separation requirement from another shelter at a maximum separation of 300 feet. The City will amend the Zoning Code to revise the separation requirement and parking standard consistent with State law.

Employee Housing: Pursuant to the State Employee Housing Act (Section 17000 of the Health and Safety Code), employee housing for agricultural workers consisting of no more than 36 beds in a group quarters or 12 units or spaces designed for use by a single-family or household is permitted by right in an agricultural land use designation. For properties that permit agricultural uses by right, a local jurisdiction may not treat employee housing that meets the above criteria any differently than an agricultural use. Furthermore, any employee housing providing accommodations for six or fewer employees shall be deemed a single-family structure within a residential land use designation, according to the Employee Housing Act. Employee housing for six or fewer persons is permitted wherever a single-family residence is permitted. Currently the Zoning Code does not address these requirements explicitly.

Reasonable Accommodation for Persons with Disabilities: The City grants requests for reasonable accommodation if specific findings can be made. The finding related to compatibility with surrounding uses may be considered subjective and therefore a constraint to housing for persons

with disabilities. The City will amend the Zoning Code to review and revise the findings for reasonable accommodation.

Residential Care Facilities for Seven or More Persons: These uses are conditionally permitted in residential zones. This process may be considered a constraint to housing for persons with disabilities.

Manufactured Homes: The City's Zoning Code permits manufactured homes in single-family residential zones only, not in all zones that permit single-family homes. Furthermore, modern construction methods have also expanded to produce manufactured multi-family housing. The City will amend the Zoning Code to permit manufacture housing meeting the California Building Code standards in zones where residential uses are permitted.

Anticipated Impacts: Increased housing opportunities for households with special needs

Responsible Agency: Community Development/Planning

Financing: Departmental budget

Schedule:

- Review and revise the Zoning Code as necessary in 2022 to remove constraints to special needs housing, specifically to:
 - Comply with SB 745 and AB 2162 for transitional and supportive housing.
 - Comply with SB 2 separation requirement.
 - Comply with Employee Housing Act.
 - Ensure findings for reasonable accommodation requests are objective.
 - Permit residential care facilities for seven or more persons as similar uses in the same zone.
 - Permit manufactured housing meeting building code standards in zones where residential uses are permitted.

Program 2.8: Affordable Housing Development

Action: The City will continue to pursue a variety of funding sources to support the construction, acquisition/rehabilitation, and preservation of affordable housing in the community, especially funding opportunities that benefit extremely low income households and those with special needs (including elderly, disabled/developmentally disabled, homeless/at-risk homeless, and farmworkers). Funding sources may include federal, state, local, and other private housing programs, including but not limited to:

- Low Income Housing Tax Credits ("LIHTC")
- CalCHA bonds
- California Housing Finance Agency
- CalHome
- SB2 Permanent Local Housing Allocation
- HOME Investment Partnership Program

- Recycled RDA Funds

The City will facilitate affordable housing development for lower income (including extremely low income) and special needs housing by:

- Promoting the use of density bonus (Program 1.6);
- Providing technical assistance, pre-application consultation, and expedited review;
- Providing financial assistance, as funding permits; and/or
- Leveraging with City-owned sites (Program 1.4).

Anticipated Impacts: Acquisition, rehabilitation, preservation, or construction of affordable housing for lower and moderate income households.

Responsible Agency: Community Development/Housing

Financing: Departmental budget

Schedule:

- At least once a year explore funding availability under various programs and pursue funding if appropriate, with the goal of facilitating the development of 570 lower income units over eight years.
- Annually conduct outreach to developers for affordable housing opportunities.

Program 2.9: Inclusionary Housing Assessment

Action: The City will assess all San Diego County jurisdictions to determine whether they are implementing an inclusionary housing ordinance (IHO) and provide a comparative analysis of those with IHOs to the City's Housing Subcommittee for review. City staff will conduct research to provide the Housing Subcommittee with information on other inclusionary mechanisms (other than onsite capture of affordable units) for potential application within the City. In addition to the compilation of research for presentation to and review by the City's Housing Subcommittee, annually beginning in 2023, through the 2021-2029 planning period, the City will assess the number of affordable units processed for development within the sixth cycle thus far. In the event approved, submitted, and/or constructed affordable units are not numerically on track with projected affordable units based on two consecutive years of data, the City will undertake a subsequent Residential Sector Feasibility Study to determine whether market conditions have changed and would support an inclusionary mechanism based on an on-site affordable housing obligation.

The findings of the subsequent Residential Feasibility Study will be presented to the City Council. In the event the City Council adopts an inclusionary mechanism, other than an on-site affordable housing obligation, prior to a subsequent Residential Sector Feasibility Study, the subsequent Residential Sector Feasibility Study will still occur as described to determine whether onsite capture is feasible.

Alternative inclusionary mechanisms to be researched and presented to the City's Housing Subcommittee meeting will include, but are not limited to:

- Citywide inclusionary housing in-lieu fee;
- Land value recapture;
- Inclusionary overlay zones;

Anticipated Impacts: Education of City Officials and general public on inclusionary housing mechanisms; potential adoption on an inclusionary housing ordinance.

Responsible Agency: Community Development

Financing: Departmental budget, grant funding, unknown

Schedule:

- By the June 1, 2022, staff will present the City's Housing Subcommittee with a list of all San Diego County jurisdictions that details whether they maintain an adopted inclusionary housing ordinance, and the extent of such ordinance.
- By June 1, 2022, staff will provide the City's Housing Subcommittee with research on alternative inclusionary housing mechanisms not evaluated within the Residential Feasibility Sector Study (2021).
- Beginning January 1, 2023, staff will assess the number of affordable units processed annually for development since the start of the sixth cycle planning period. In the event two consecutive annual reviews show that processing of affordable units is not on track to meet projected goals, a sector feasibility study will occur to reassess an affordable housing obligation.

In the event two consecutive annual reviews do not trigger the need for a sector feasibility study, then the following will occur:

- By April 15, 2025 (mid-cycle) the number of affordable units processed for development is less than half of the projected value anticipated in this document, staff will conduct an updated Residential Feasibility Sector Study to reevaluate the economic feasibility for the City to adopt an on-site affordable housing obligation.
- If no direction is provided by City officials on the threshold values, the future study will reassess based on what was assessed under the 2021 Residential Feasibility Sector Study.

Program 2.10: SB 9 Ordinance

Action: As of January 1, 2022, Senate Bill 9 (SB 9) allows an owner to subdivide an existing single-family residential lot and build two homes or create a duplex on each lot. The City will create and adopt a specific ordinance for the purposes of complying with and implementing SB 9 citywide.

Anticipated Impacts: Increase housing opportunities and densities throughout the City's low density residential zones.

Responsible Agency: Community Development and Engineering

Financing: Departmental budget

Schedule:

- By June 1, 2022, the City will amend Chapters 32 (Subdivisions) and 33 (Zoning) of the City's Municipal Code for compliance with SB 9.
- Beginning in 2023, monitor the trend of SB 9 development annually, including affordability, in the City through the Housing Element Annual Progress Reports. City staff will assess the following metrics associated with the citywide SB 9 ordinance:

- Where the majority of SB 9 subdivisions are occurring within the City (through spatial analysis)
- The number and type of development (i.e., number of units developed per lot and unit type)
- Whether the owner of record at the time of development retained a property developed under SB 9 past the State's 3-year requirement (note: this metric will not be available for the first 3 years of monitoring).
- An estimate of affordability level of developed units resulting from SB 9 applications based on information provided by the property owner.

GOAL 3: Enhance the quality of the city's housing stock and preserve the integrity of neighborhood character

Housing Policy 3.1: Maintain and enhance the existing housing stock as a source of low- and moderate-cost housing and as a conservation measure.

Housing Policy 3.2: Work to eliminate substandard housing through continued enforcement of the Health and Safety Code and the provision of programs which facilitate the maintenance and rehabilitation of housing.

Housing Policy 3.3: Utilize code enforcement measures and incentive programs as necessary to ensure that building and safety regulations are met and to promote property maintenance.

Program 3.1: Housing Rehabilitation

Action: Maintaining and improving the City's housing stock is an important goal of the City's overall affordable housing strategy. With limited local funding, the City pursued CalHOME funds to implement an owner-occupied rehabilitation program for single-family and mobile homes. This program has expired. The City continues to explore funding availability under various programs and to pursue funding, if appropriate.

The City also uses HOME and recycled RDA funds to work with developers to rehabilitate multi-family rental housing affordable to low-income households. The City will prioritize funding for rental housing that benefits extremely low income households and those with special needs, such as the elderly and disabled (including the developmentally disabled).

Anticipated Impact: Improved housing conditions for lower income households

Responsible Agency: Community Development/Housing

Financing: HOME and Recycled RDA funds

Schedule:

- Rehabilitate four rental units annually (32 units over eight years).
- Pursue additional funding to reinstate the owner-occupied rehabilitation program and expand the rental rehabilitation program, including an acquisition/rehabilitation component.

Program 3.2: Focus on Neighborhoods

Action: Through various local and State funds, the City makes funds and other resources available for the improvement of neighborhoods. Through proactive code compliance, housing rehabilitation, and capital improvements, the City targets at improving the quality of life one neighborhood at a time. In addition, land use policies or ordinances are reviewed to explore means of providing community revitalization.

Anticipated Impacts: A place-based strategy for neighborhood improvements and the opportunity for significant community impact both in physical improvement and improvement in quality of life for neighborhood residents.

Responsible Agency: Community Development/Housing

Financing: CDBG; General Fund

Schedule:

- Allocate funding for neighborhood services and improvements through the CDBG Annual Action Plan process.
- Prioritize neighborhood focus in PINs, Environmental Justice Communities, Census Tracts 202.13 and 202.14, and any other areas with a concentration of lower-income households while ensuring anti-displacement measures are implemented to reduce or eliminate the potential for displacement and gentrification.
 - Utilize CDBG funds for the purpose of tenant rental assistance to a minimum of 50 families and 100 unique individuals annually through the planning period to reduce displacement within priority neighborhoods.
- Implement General Plan policies from the Mobility and Infrastructure, and Community Health and Services Elements surrounding safe routes to schools programming (Pedestrian Network Policy 3.9), and pursue agreements with Escondido school districts to enable city residents to joint use school facilities for recreational purposes (Parks and Recreation Policy 2.12).
 - Complete construction of, at minimum, four projects that ensure Safe Routes to Schools during the planning period, such as infill of missing sidewalks, bike lanes, and modification to traffic signals.
 - Complete, at minimum, one shared use agreement with the Escondido school districts during the planning period.

Program 3.3: Preservation of at-Risk Housing

Action: Within the 2021-2031 “at-risk” housing analysis period, only Silvercrest is at low risk of converting to market-rate housing. The 75-unit project is at risk due to an expiring Section 8 contract. However, Silvercrest is a nonprofit-owned senior housing development; such projects receive priority from HUD for funding renewal.

Anticipated Impacts: Continued affordability of subsidized housing developments

Responsible Agency: Community Development/Housing

Financing: HOME, CalCHA, and other State and federal funds

Schedule:

- Annually, track the status of Silvercrest and other affordable housing developments with the intention of working with owners to extend affordability periods.
- Work to extend affordability covenants on Silvercrest beginning in 2022, and for other affordable housing projects 2 years prior to their end date.
- Contact qualified entities and other affordable housing developers to solicit their participation in extending affordability covenants on existing affordable housing projects 2 years prior to a covenant's contractual end date.
- If a Notice of Intent is filed by any affordable housing project to convert to market-rate, ensure the project complies with the expanded noticing (three-year, one-year, and six-month) as required by State law.
- Support the applications by nonprofits in their pursuit for funding to preserve affordable housing projects.
- If necessary, refer existing tenants to waiting lists of affordable developments as soon as possible to allow time for the waiting period and for relocation.

Program 3.4: Fair Housing

Action: The City will undertake a series of actions to affirmatively further fair housing as outlined under schedule below.

Anticipated Impacts: Continued enforcement of the Fair Housing Action Plan which will reduce or prevent discrimination in housing, disputes between landlords and tenants, and mitigate disparities in access to housing resources and opportunities in the community

Responsible Agencies: Community Development/Housing

Financing: CDBG

Schedule:

Fair Housing Issue	Contributing Factor	Meaningful Actions
Discrimination in the Private Market Limited Outreach Capacity	<ul style="list-style-type: none"> • Private discrimination • Lack of education and enforcement of fair housing laws • Limited media marketing – only City website • Meetings in same sites/same times 	<p>I. Annually through the funding allocation process, allocate resources to retain qualified fair housing service provider(s) to provide fair housing outreach, education, complaint investigation, testing, and legal services, as well as tenant/landlord counseling and mediation services.</p> <ul style="list-style-type: none"> • Assist at least 200 persons annually. • Encourage the fair housing service provider to issue press releases to local media on outcomes of fair housing complaints and litigation. <p>The City will ensure the qualified fair housing provider conducts, at minimum, the following services contractually:</p> <ul style="list-style-type: none"> • Conduct random testing on a regular basis (a minimum 10 tests per year) to identify issues, trends, and problem properties. Adjust the random testing program to reflect new 2020 Census data and emerging trends in the City.

Fair Housing Issue	Contributing Factor	Meaningful Actions
		<ul style="list-style-type: none"> • Annually, provide training and technical assistance to City staff regarding fair housing law, reasonable accommodations, and current fair housing events. • Annually, participate in the San Diego Regional Alliance for Fair Housing (SDRAFFH) regional housing fair as a means of providing education to the public on fair housing issues. • Participate in SDRAFFH quarterly meetings on fair housing regulation and discussion. • Attend an April City Council meeting to accept the City's Fair Housing Month Proclamation and provide education to the City Council. <p>II. In 2022, develop an expanded fair housing outreach program via a multi-media and multi-lingual approach, with increased efforts in the Downtown and EVSP areas. The outreach program will include:</p> <ul style="list-style-type: none"> • Development, production, and distribution of fair housing brochures and/or pamphlets regarding fair housing law and regulatory issues; seminars; workshops; events; and educational forums. • Development and maintenance of a toll free phone system to receive fair housing complaints, to resolve or refer such complaints to the appropriate source for resolution, and to maintain and provide to the City complete statistical record on all complaints and their resolution. <p>III. In 2022, revise the scope of services by the fair housing service provider--Legal Aid Society of San Diego (LASSD), to conduct at least one two fair housing workshops within Escondido, with targeted outreach to residents in the Downtown area and EVSP areas, as well as within Census Tracts 202.13 and 202.14.</p>
Segregation Patterns Housing Mobility	<ul style="list-style-type: none"> • Historical patterns of minority concentration • Location of affordable housing • Land use and zoning laws (high density and mobile park designations in these areas) • Lack of recruitment of landlords in high opportunity areas for HCV use 	<p>I. Beginning in 2022, increase outreach and education on the use of HCV to both tenants and landlords, including the new State source of income protection (SB 329 and SB 222) by holding at least one educational event annually during the planning period to landlords and residents on the use of HCV and fair housing topics. Target additional outreach efforts in Downtown and EVSP areas, and high-resource/low density areas; especially in areas where ADUs and SB 9 development have been constructed to promote the use of HCVs in lower density areas, with a goal of reaching at least 50 individuals annually in each target area.</p>

Fair Housing Issue	Contributing Factor	Meaningful Actions
		<ul style="list-style-type: none"> Annually, staff will conduct spatial analysis to determine where ADU and SB 9 construction is generally aggregating within the City and sphere of influence. Specifically, the City will assess whether such development/construction is occurring within identified RCAAs, and high-resource/lower density areas. In the event such development/construction is decreasing annually within identified RCAAs, and high-resource/lower density areas, the City will increase targeted education for ADUs, SB 9 development, and HCVs within these identified areas to reach an additional 50 individuals annually, in order to expand the availability of affordable housing in resource-rich areas.
<p>Disparate Access to Opportunities</p> <p>Location of RHNA Units in Low Resource Areas</p>	<ul style="list-style-type: none"> Racially concentrated areas of affluence in outskirts of City Location of affordable housing Lower quality schools in central census tracts Lower environmental quality in central census tracts 	<p>I. Expand housing opportunities to other parts of the City:</p> <ul style="list-style-type: none"> Pursue adoption of the EVSP in 2022 and implementation to expand locational and housing type choices through zone changes within the EVSP plan area that will allow for an addition of up to 2,185 new dwelling units, and through the Affordable Housing Trust Fund (AHTF), which will utilize in-lieu fees associated with lower production densities to finance affordable housing off-site. The AHTF will be finalized and created within 18 months of the EVSP adoption. The City commits to utilizing AHTF funds, in tandem with other affordable housing funds (e.g., PLHA, SB 2) and/or private development, to fund/construct a minimum of 100 deed restricted affordable units over the planning period. In 2022, develop an Affirmative Marketing Plan (AFM). The primary purpose of affirmative marketing is to reduce patterns of segregation and encourage integration in housing by promoting housing choices and opportunities regardless of one's protected characteristics, such as race, color, religion, national origin, or disability. The City commits to annually monitor all developments with affordable units for adherence to the AFM requirements. The City will conduct educational-outreach on the AFM as part of the expanded fair housing outreach program (<i>Discrimination in</i>

Fair Housing Issue	Contributing Factor	Meaningful Actions
		<p><u>the Private Market/Limited Outreach Capacity - Meaningful Action II</u>), to the Downtown and EVSP areas, and Census Tracts 202.13 and 202.14.</p> <ul style="list-style-type: none"> In 2022, amend the ADU ordinance to allow ADUs on churches and places of worship, and other premises with social organizations as the principal land use (see Program 2.1). There are several religious institutions throughout the City located within high resource/lower density areas. Once the Zoning Code is amended, City staff will conduct biannual outreach and education workshops to religious facilities and social organizations to solicit interest and provide technical assistance on this process. City staff will contact all religious facilities and social organizations with active business licenses within the City as annual outreach to educate entities on this process to facilitate a goal of 21 new ADUs over the planning period. <p>II. Conduct neighborhood improvements pursuant to the City's Capital Improvement Plan, CDBG Consolidated Plan, and future Active Transportation Plan (scheduled for 2023). The City will pursue the following public improvement projects located in the Downtown, EVSP, and within Census Tracts 202.13 and 202.14:</p> <p>Downtown:</p> <ul style="list-style-type: none"> Pedestrian Signal Crossings at Tulip Street and Quince Street Grand Avenue Streetscape Improvements between Maple and Juniper, including a roundabout at Broadway and Grand <p>EVSP:</p> <ul style="list-style-type: none"> Creek Trail Crossing Improvements between Hickory and Harding (Harding to Fig overlaps with Tract 202.13) <p>Census Tracts 202.13 and 202.14:</p> <ul style="list-style-type: none"> Creek Trail Crossing Improvements between Juniper and Fig Restroom and Lighting Improvements at Grape Day Park Aquatics Center at Grape Day Park

Fair Housing Issue	Contributing Factor	Meaningful Actions
		<p>III. March 10, 2021 by Resolution No. 2021-37, the City created a mapping tool, called a Social Equity and Healthy Index Map to use data from the State OEHHA CalEnviroScreen to designate priority investment neighborhoods ("PINs") to measure the degree to which climate change would impact different geographical areas and to evaluate levels of access to opportunity within a census tract. The following programs will be acted on by the City to address AFFH.</p> <ol style="list-style-type: none"> 1. By end of 2022 develop an Environmental Justice Element to redress social equity disparities by prioritizing and targeting CAP and Environmental Justice implementation projects into the most vulnerable areas as defined by the "2020 Social Equity and Health Index Map," Environmental Justice Communities (EJ Communities) identified within the Environmental Justice Element. Projects identified include: <ul style="list-style-type: none"> • Reducing urban heating and increasing carbon sequestration through planting and maintenance of 1,010, low water and/or native street trees by end of 2030; • Promote physical activity through installation of a fitness court at Washington Park by end of 2023. • Promote physical activity through installation of a skate park at Westside Park by end of 2025. • Promote physical activity by completing all phases of the Citywide Access Improvements Project by the end of the planning period, which includes sidewalk infill in East, Central, and Downtown Escondido—all areas located within PINs. 2. Focus planning and intervention programs in PINs, EJ Communities, and within Census Tracts 202.13 and 202.14, which currently experience social or environmental injustice and/or bear a disproportionate burden of potential public health impacts. <ul style="list-style-type: none"> • By December 31, 2022, begin the process of establishing a Clean Energy Equity Plan (completion by January 1, 2025) to improve equitable access to clean and sustainable energy in PINs and EJ Communities. As part of the Clean Energy Equity Plan, at minimum, the four following programs will be created:

Fair Housing Issue	Contributing Factor	Meaningful Actions
		<p>A. An education program that engages with at least 50 residents annually within PINs and EJ Communities, at minimum, in English and Spanish, to educate residents on EV and solar regulation and resources (i.e., charging resources, rebate resources) in order to increase solar and EV ownership, EV car-sharing, and installation of EV chargers in existing multi-family projects. Staff will monitor solar and EV charging station installations through building permits at all multi-family projects and mobile homes annually.</p> <p>B. A local home retrofit program for alternative fuel water heaters to reinvest in PINs and EJ Communities, with a focus on the oldest housing stock, with a goal to retrofit 15 water heaters annually. Staff will monitor alternatively fueled water heater retrofits through building permits annually.</p> <p>C. A micro-grid feasibility study to identify clean energy development and access. The City commits to implement an action program based on the feasibility study's results within PINs and EJ Communities.</p> <p>D. Educate at least 50 homeowners and tenants of multi-family housing annually about weatherization projects and the cost savings gained from energy efficient homes through training programs offered in English and Spanish.</p> <p>2. Through the entire duration of the 2021-2029 planning period, when evaluating programs, projects, and infrastructure in at risk areas and PINs, EJ Communities, and within Census Tracts 202.13 and 202.14, prioritize efforts on decreasing the urban heat island effect, especially in areas with populations most vulnerable to heat, through strategies like revegetation, tree preservation, new plantings, depaving and porous pavement, green infrastructure, and site specific development design. Projects identified include:</p>

Fair Housing Issue	Contributing Factor	Meaningful Actions
		<ul style="list-style-type: none"> No later than December 31, 2025, adopt an Urban Forestry Program, which would include the following: <ul style="list-style-type: none"> A. A complete assessment of existing conditions and calculate canopy coverage percentage for PINs and EJ Communities in order to- create a tree planting and replacement plan to achieve coverage within PINs and EJ Communities of at least 35% in residential areas and 15% in nonresidential areas. The planting and replacement plan will strategically facilitate the completion of the 1,010 tree planting project. By 2025, complete all phases of the Escondido Creek Trail project, which will promote physical activity and public facilities through new pedestrian pathways and at grade road crossings resulting in an addition of 2.5 acres of parkland within PIN and EJ Communities. <p>IV. By 2023, the City commits to equity prioritizations when creating development agreements. A Development Agreement is a voluntary legal agreement, approved by the City Council, between the City and a developer involving a development project. Generally, Development Agreements involve negotiations in which developers obtain increased certainty in return for providing more considerations of public benefit than would normally be required. Specifically, the City commits to prioritizing at least three development agreement benefits in the PINs, Environmental Justice Communities, and Census Tracts 202.13 and 202.14 during the planning period. Examples of development agreement benefits include new public amenities such as park infrastructure, and improved public facilities such as sidewalk infill.</p>
<p>Disproportionate Housing Needs</p> <p>Anti-Displacement</p>	<ul style="list-style-type: none"> Median rent increase The availability of affordable units in a range of sizes Lack of renter protections Median income of residents 	<p>I. Expand affordable and improve housing opportunities in Downtown and other areas with concentrated low income households by:</p> <ul style="list-style-type: none"> Amend the Zoning Code in 2022 to require replacement of existing units deed restricted or occupied by lower income households as a condition of project approval (see Program 1.1). Amend Zoning Code in 2022 to require by-right approval of housing development that includes 20% of the units as housing affordable to lower

Fair Housing Issue	Contributing Factor	Meaningful Actions
	<ul style="list-style-type: none"> Displacement of residents due to economic pressures 	<p>income households, on reuse and rezone sites (see Program 1.3).</p> <ul style="list-style-type: none"> Pursue at least one affordable housing project under the CalCHA program in Downtown over the HE planning period (see Program 2.4). Prioritize funding for rehabilitation and deed restriction of multi-family rental housing in Downtown, with the goal of achieving 16 units (see Program 3.1) The City commits to evaluate the state of tenant protections (if any) and modify tenant protections within the City by conducting the following: <ul style="list-style-type: none"> Present to City Council findings on such protections and recommend for adoption appropriate tenant protection policies, such as Right to Return, Just Cause for Eviction, and any other policies as directed by City Council by end of 2024. Evaluate South Centre City Specific Plan and Downtown Specific Plan policies and standards for adequacy and efficacy in protecting existing city residents from displacement. Based on findings of this evaluation, revise the specific plans to reduce displacement risk by end of 2024. Hold at least one educational workshop annually throughout the planning period on tenant protections, access to homeownership information, and foreclosure protections/education in each plan area referenced above, as well as within PINs, Environmental Justice Communities, and Census Tracts 202.13 and 202.14. By December 31, 2024, the City commits to revise and/or remove policies that can contribute to displacement, including crime free ordinances, and other ordinances/policies that may result in penalization of landlords and/or eviction of tenants. By July 1, 2024, establish partnerships with at least two community-based organizations to help build capacity in local communities through biannual ongoing education about displacement issues and support for community organizing, including education on community benefits agreements.

C. Summary of Quantified Objectives

The following summarizes the program objectives of the City's Housing Plan described above.

Table 60: Summary of Quantified Objectives						
	Extremely Low	Very Low	Low	Moderate	Above Moderate	Total
RHNA	1,864		1,249	1,527	4,967	9,607
New Construction						
Approved/Pipeline Projects	0	0	616	0	2006	2,622
ADUs	71		56	147	86	360
Future Projects ¹	435		135	635	1,400	2,605
Rehabilitation	8	8	16	0	0	32
Conservation						
Preservation of At-Risk Housing ²	37	38	0	0	0	75
Housing Choice Vouchers	700	300	0	0	0	1,000
Notes:						
1. Future projects are estimated at 25% of the remaining very low and low income RHNA (after accounting for approved and pipeline projects as well as ADUs) and 50% of the remaining moderate and above moderate income RHNA.						
2. 75-unit Silvercrest						

Appendix A: RHNA Credits

This appendix provides detailed information on projects entitled, approved, or under review that could be credited against the City's RHNA. Affordable unit counts are based on plan entitlements, and agreements between the City and developer.

A. Entitled Units

Table A-1: RHNA Credits – Entitled Units		
Project	Description	Market Rate Units
Escondido Country Club - The Villages	380 single-family homes entitled, recreational amenities, and urban farm; 25 units permitted prior to July 1, 2020	355 units remaining to be permitted after July 1, 2020

B. Approved Projects

Table A-2: RHNA Credits - Approved Projects			
Project	Description	Market Rate Units	Affordable Units
SUB 13-0008 - 15th	4 SFR lots on 0.95 ac.	4	
SUB 13-0002 - Oak Creek "KB Homes"	65 SFR lots on 41.39 ac.	65	
SUB 13-0007 - Amanda Estates	21 SFR lots on 11.2 ac.	21	
TPM 2006-08 - E. Mission	3 SFR lots on 0.88 ac.	3	
Tract 848 - Idaho Ave	9 SFR lots on 3.55 ac.	9	
SUB 08-0030 - Reed Rd	4 SFR lots on 14.37 ac.	4	
TPM 2004-16 - Tulip	3 SFR on 1.03 ac.	3	
Tract 951 - Jacks Creek	12 SFR lots on 3.31 ac.	12	
SUB 13-0005 - El Norte	6 SFR lots on 1.15 ac.	6	
Tract 934 - 1207 N. Gamble St.	5 SFR lots on 1.19 ac.	5	
SUB 15-0002 - Wohlford, 661 Bear Valley Pkwy	55 SFR lots on 40.9 ac.	55	
Tract 933/TM SUB14-0010 - Moser	16 SFR lots on 6.4 ac. (revised submittal)	16	
Tract 878 - Lion Valley	11 SFR lots on 2.3 ac.	11	
Tract 890 - Midway Dr. SUB15-0010.	Tract 890 - Midway Dr. SUB15-0010.	10	
TM SUB 13-0001 Cranston	6 SFR lots on 7.41 ac.	6	
Tract 895 - Boyle. SUB15-0030	8 SFR lots on 5.42 ac.	8	
Del Prado- North & South (Woody's site); SUB 15-0023 & SUB15-0022	Mixed-use residential - 113 units	113	
LaCaze (Grand Ave)(PHG 17-0019)	Mixed-use	15	
TM 220 S. Citrus (SUB 17-0013)	8 SFR lots	8	
TPM 2003-07 - W. Lincoln	4 units on 0.45 ac.	4	
TPM 2006-06 Farr Ave	4 SFR lots on 0.93 ac.	4	

Table A-2: RHNA Credits - Approved Projects

Project	Description	Market Rate Units	Affordable Units
SUB 15-0005 – Birch	3 SFR lots on 0.95 ac.	3	
ADM 16-0138 – Apartments	10 units above parking	10	
SUB 17-0007 North Avenue Estates	34 homes	34	
PHG 17-0028 Quince Senior Housing	145-unit affordable senior housing	0	145
PPH Redevelopment. SUB18-0011.	510 units.	420	90 (moderate income senior units) ¹
510 W. 2nd. ADM 18-0126 Mixed-Use	12,000 SF with residential (5 units)	5	
209 N. Tulip. SUB18-0017.	4-Lot TPM	4	
SUB 18-0007, 1361 Valle Lindo	TPM on 6.64 acres	13	
ADM 18-0003, 316 E. Pennsylvania	Mixed-use, 1 residential unit	1	
PHG 18-0021, 555 W. Grand	32 Condo units and mixed-use	32	
TR 920 2355 E. Lincoln Avenue	98 SFR on 74 acres "Henry Ranch"	98	
SUB 20-0002, Habitat for Humanity	10 condos at 245 E. El Norte	0	10

Source: Escondido Major Development Project Processing List, August, 2020.

¹ The PPH Redevelopment Project included 90 senior units, designed for moderate income levels. These units are not deed restricted, but are to be affordable by design.

C. Projects Under Review

Table A- 3: Projects Under Review

Project	Description	Market Rate Units	Affordable Units
SUB 09-0005 – 1221 N. Gamble St.	3 SFR lots on 0.64 ac.	3	0
SUB 15-0019 – Safari Highlands	Specific Plan for 550 SFR lots on 1,100 ac.	550	0
Touchstone – Ivy	4 story, 95 new units. Purchased by affordable housing developer (MAAC).	0	95
SUB 15-0025, 701 San Pasqual Valley Road	18-lot TM and PD on 7 acres	18	0
ADM 19-0092, 1860 S. Escondido Vermont Apts.	44 apartments	40	4
ADM 20-0085, 322 S. Escondido	172 units	0	172
ADM 20-0011, 118 S. Orange	3 units	3	0
PHG 20-0036, 829 S. Escondido Blvd.	70 residential units (density bonus)	35	35
ADM 20-0070, 337 E. Valley Pkwy	50 unit affordable housing	0	50
ADM 20-0136 664 N. Fig Street	15 affordable apartment units	0	15

Source: Escondido Major Development Project Processing List, August, 2020.

Anticipated affordability levels based on information submitted by project applicants.

Appendix B: Sites Inventory

Assessor Parcel Number	Parcel ID	Fourth Cycle Site	Fifth Cycle Site	General Plan	Zoning	Density	Con-solidated Site ID	Con-solidated Area	Site Area (Acres)	Existing Dwelling Units	Total New RHNA Units	New Lower Income Units	New Moderate Income Units	New Above Moderate Units	SANDAG Land Use	Year Built	Building Age > 30 Years	Net New Units Ratio	Land to Improvement Ratio	Near Transit (1/2 mile of stop)	Specific Plan Area with Infrastructure, Improvement Plans, Incentives	Area Undergoing Redevelopment and Affordable Housing	Access to Services, Employment, Community Facilities (1/4 mile)	Low-Moderate Density Lots with Capacity to Add Mod to >Mod Income Units w/o Displacing Existing Units
1871817500	517539	Yes		E2	RE-20	2.178	A	5.2	3.57	1	5			5	Single Family Detached	72	>30 Years	5.0	0.2					Yes
1871817700	697501	Yes		E2	RE-20	2.178	A	5.2	1.58	1	2			2	Single Family Detached	90	>30 Years	2.0	1.0					Yes
1873706500	697623	Yes	Yes	S	R-1-10	4.356		-	5.73	0	19			19	Vacant and Undeveloped Land	N/A		No Existing Units	No Improvements					Yes
1900802700	5261706	Yes	Yes	R1	RA-5	0.2	R	41.0	33.39	0	5			5	Orchard or Vineyard	N/A		No Existing Units	4.4				Yes	Yes
2241007300	5335971	Yes	Yes	E2	RE-40	1.089	D	45.0	3.25	1	2			2	Spaced Rural Residential	61	>30 Years	2.0	1.6					Yes
2241008400	363056		Yes	E2	RE-20	2.178	D	45.0	3.72	0	6			6	Vacant and Undeveloped Land	N/A		No Existing Units	No Improvements					Yes
2241008500	5335968			E2	RE-20	2.178	D	45.0	20.14	1	32			32	Spaced Rural Residential	48	>30 Years	32.0	4.8					Yes
2241052400	5338663			E2	PD-R-1.6	1.6		-	18.49	0	22			22	Orchard or Vineyard	N/A		No Existing Units	No Improvements					Yes
2241410200	137988	Yes	Yes	E2	RE-20	2.178	C	19.2	8.62	1	13			13	Spaced Rural Residential	60	>30 Years	13.0	2.6					Yes
2241410900	697957	Yes	Yes	E2	RE-20	2.178	C	19.2	3.72	0	6			6	Vacant and Undeveloped Land	N/A		No Existing Units	No Improvements					Yes
2241412300	691318		Yes	E2	RE-20	2.178	C	19.2	4.50	4	3			3	Spaced Rural Residential	47	>30 Years	0.8	2.7					Yes
2241412500	5120531		Yes	E2	RE-20	2.178	C	19.2	1.94	2	1			1	Spaced Rural Residential	43	>30 Years	0.5	2.9					Yes
2241423200	137982			S	R-1-10	4.356	E	3.0	1.65	3	2			2	Spaced Rural Residential	45	>30 Years	0.7	2.0					Yes
2241433000	697930	Yes	Yes	E2	RE-20	2.178	D	45.0	7.11	2	10			10	Spaced Rural Residential	55	>30 Years	5.0	1.0					Yes
2241433200	5046469	Yes	Yes	E2	RE-20	2.178	D	45.0	2.41	0	4			4	Vacant and Undeveloped Land	N/A		No Existing Units	No Improvements					Yes
2241433300	5046468	Yes		E2	RE-20	2.178	D	45.0	5.48	1	8			8	Spaced Rural Residential	42	>30 Years	8.0	1.2					Yes
2241435000	5335895	Yes	Yes	E2	RE-20	2.178	D	45.0	2.92	0	5			5	Orchard or Vineyard	1990	>30 Years	No Existing Units	1.2					Yes
2241513500	715042	Yes	Yes	E2	RE-20	2.178	B	17.2	1.51	0	2			2	Field Crops	N/A		No Existing Units	No Improvements					Yes
2241514100	715040	Yes	Yes	E2	RE-20	2.178	B	17.2	2.86	1	4			4	Spaced Rural Residential	37	>30 Years	4.0	1.4					Yes

Assessor Parcel Number	Parcel ID	Fourth Cycle Site	Fifth Cycle Site	General Plan	Zoning	Density	Con-solidated Site ID	Con-solidated Area	Site Area (Acres)	Existing Dwelling Units	Total New RHNA Units	New Lower Income Units	New Moderate Income Units	New Above Moderate Units	SANDAG Land Use	Year Built	Building Age > 30 Years	Net New Units Ratio	Land to Improvement Ratio	Near Transit (1/2 mile of stop)	Specific Plan Area with Infrastructure, Improvement Plans, Incentives	Area Undergoing Redevelopment and Affordable Housing	Access to Services, Employment, Community Facilities (1/4 mile)	Low-Moderate Density Lots with Capacity to Add Mod to >Mod Income Units w/o Displacing Existing Units
2241514800	5229082	Yes	Yes	E2	RE-20	2.178	B	17.2	1.14	0	2			2	Vacant and Undeveloped Land	N/A		No Existing Units	No Improvements					Yes
2241515000	715037	Yes		E2	RE-20	2.178	B	17.2	1.32	0	2			2	Vacant and Undeveloped Land	N/A		No Existing Units	No Improvements					Yes
2241515100	5229084	Yes	Yes	E2	RE-20	2.178	B	17.2	10.39	0	17			17	Vacant and Undeveloped Land	N/A		No Existing Units	No Improvements					Yes
2241711900	630364	Yes		U1	R-1-7	6.22		-	0.58	1	2			2	Single Family Detached	58	>30 Years	2.0	1.2	Yes				Yes
2242401600	697812	Yes		R2	RE-80	0.54		-	16.06	0	7			7	Vacant and Undeveloped Land	N/A		No Existing Units	No Improvements	Yes				Yes
2242806400	5265291			U1	R-1-7	6.22		-	0.83	1	3			3	Single Family Detached	78	>30 Years	3.0	1.7	Yes				Yes
2250103800	245934	Yes		E1	RE-40	1.089	J	21.0	9.14	1	6			6	Spaced Rural Residential	74	>30 Years	6.0	0.4				Yes	Yes
2250200500	245920	Yes		E1	RE-40	1.089	J	21.0	5.72	1	4			4	Spaced Rural Residential	55	>30 Years	4.0	2.2	Yes				Yes
2250201400	5116360	Yes	Yes	E1	RE-40	1.089	J	21.0	6.16	1	4			4	Spaced Rural Residential	Between 1967 and 1986	>30 Years	4.0	2.9	Yes				Yes
2250305600	5207000	Yes	Yes	S	R-1-10	4.356		-	1.27	1	3			3	Spaced Rural Residential	37	>30 Years	3.0	2.0	Yes				Yes
2250421100	701222		Yes	S	RE-20	2.178	K	10.9	0.96	0	2			2	Vacant and Undeveloped Land	1962	>30 Years	No Existing Units	No Improvements	Yes				Yes
2250422600	701247		Yes	S	RE-20	2.178	K	10.9	1.02	0	2			2	Vacant and Undeveloped Land	N/A		No Existing Units	No Improvements	Yes				Yes
2250422700	701248		Yes	S	RE-20	2.178	K	10.9	1.04	0	2			2	Vacant and Undeveloped Land	N/A		No Existing Units	No Improvements	Yes			Yes	Yes
2250422800	701321		Yes	S	RE-20	2.178	K	10.9	1.01	0	2			2	Vacant and Undeveloped Land	N/A		No Existing Units	No Improvements	Yes				Yes
2250423000	73617		Yes	S	RE-20	2.178	K	10.9	1.90	0	3			3	Vacant and Undeveloped Land	N/A		No Existing Units	No Improvements	Yes				Yes
2250423100	245913		Yes	S	RE-20	2.178	K	10.9	4.99	1	7			7	Spaced Rural Residential	70	>30 Years	7.0	2.0	Yes				Yes
2250700600	177189			U1	R-1-7	6.22		-	0.77	1	3			3	Single Family Detached	52	>30 Years	3.0	1.7	Yes				Yes

Assessor Parcel Number	Parcel ID	Fourth Cycle Site	Fifth Cycle Site	General Plan	Zoning	Density	Con-solidated Site ID	Con-solidated Area	Site Area (Acres)	Existing Dwelling Units	Total New RHNA Units	New Lower Income Units	New Moderate Income Units	New Above Moderate Units	SANDAG Land Use	Year Built	Building Age > 30 Years	Net New Units Ratio	Land to Improvement Ratio	Near Transit (1/2 mile of stop)	Specific Plan Area with Infrastructure, Improvement Plans, Incentives	Area Undergoing Redevelopment and Affordable Housing	Access to Services, Employment, Community Facilities (1/4 mile)	Low-Moderate Density Lots with Capacity to Add Mod to >Mod Income Units w/o Displacing Existing Units
2250700900	177338	Yes		U1	R-1-10	4.356		-	0.96	1	2			2	Single Family Detached	54	>30 Years	2.0	1.4	Yes				Yes
2250830500	702324	Yes		U1	R-1-10	4.356		-	0.89	0	3			3	Vacant and Undeveloped Land	N/A		No Existing Units	No Improvements	Yes				Yes
2251606100	701893	Yes	Yes	U1	R-1-7	6.22		-	1.43	1	6			6	Spaced Rural Residential	79	>30 Years	6.0	0.5	Yes				Yes
2251606300	5290544		Yes	U1	R-1-7	6.22		-	0.23	0	1			1	Vacant and Undeveloped Land	N/A		No Existing Units	No Improvements	Yes				Yes
2252700500	33009	Yes	Yes	S	R-1-10	4.356	Q	5.9	1.18	1	3			3	Spaced Rural Residential	80	>30 Years	3.0	2.2	Yes				Yes
2252702300	701901	Yes	Yes	S	R-1-10	4.356	Q	5.9	1.02	0	3			3	Vacant and Undeveloped Land	N/A		No Existing Units	No Improvements	Yes				Yes
2252704900	5246125			S	R-1-10	4.356	P	5.7	3.11	1	9			9	Spaced Rural Residential	72	>30 Years	9.0	1.6	Yes				Yes
2252705800	5246120		Yes	S	R-1-10	4.356	P	5.7	2.61	1	8			8	Spaced Rural Residential	55	>30 Years	8.0	1.5	Yes				Yes
2252706300	5386426			S	R-1-10	4.356	Q	5.9	3.70	2	10			10	Spaced Rural Residential	64	>30 Years	5.0	0.2	Yes				Yes
2254804300	5257259		Yes	S	R-1-10	4.356		-	1.26	0	4			4	Vacant and Undeveloped Land	N/A		No Existing Units	No Improvements	Yes			Yes	Yes
2255937100	151367			U1	R-1-6	7.26		-	0.58	1	2			2	Single Family Detached	52	>30 Years	2.0	2.0	Yes				Yes
2256106201	275007	Yes	Yes	U1	R-1-6	7.26		-	1.49	4	4			4	Single Family Multiple-Units	45	>30 Years	1.0	2.3	Yes				Yes
2256620100	388847			S	PD-R-3.3	3.3		-	6.59	1	15			15	Spaced Rural Residential	91	>30 Years	15.0	2.1	Yes				Yes
2256708000	5116867			S	PD-R-3.3	3.3		-	1.70	1	3			3	Spaced Rural Residential	91	>30 Years	3.0	1.6					Yes
2257201500	5116892			S	R-1-10	4.356		-	2.07	1	6			6	Single Family Detached	97		6.0	1.0	Yes				Yes
2262100700	100572	Yes		U2	R-2-12	12		-	0.87	0	8		8		Other Retail Trade and Strip Commercial	1950s	>30 Years	No Existing Units	36.0	Yes			Yes	Yes

Assessor Parcel Number	Parcel ID	Fourth Cycle Site	Fifth Cycle Site	General Plan	Zoning	Density	Con-solidated Site ID	Con-solidated Area	Site Area (Acres)	Existing Dwelling Units	Total New RHNA Units	New Lower Income Units	New Moderate Income Units	New Above Moderate Units	SANDAG Land Use	Year Built	Building Age > 30 Years	Net New Units Ratio	Land to Improvement Ratio	Near Transit (1/2 mile of stop)	Specific Plan Area with Infrastructure, Improvement Plans, Incentives	Area Undergoing Redevelopment and Affordable Housing	Access to Services, Employment, Community Facilities (1/4 mile)	Low-Moderate Density Lots with Capacity to Add Mod to >Mod Income Units w/o Displacing Existing Units
2263301500	5394478	Yes	Yes	SPA 13	R-1-10	4.356	G	30.3	4.36	0	14			14	Vacant and Undeveloped Land	N/A		No Existing Units	No Improvements	Yes			Yes	Yes
2263302400	701911	Yes	Yes	SPA 13	R-1-10	4.356	G	30.3	2.03	0	7			7	Vacant and Undeveloped Land	N/A		No Existing Units	No Improvements	Yes			Yes	Yes
2263302500	216688	Yes	Yes	SPA 13	R-1-10	4.356	G	30.3	1.05	1	2			2	Spaced Rural Residential	55	>30 Years	2.0	3.5	Yes				Yes
2263303800	180902	Yes	Yes	S	R-1-10	4.356	F	7.3	2.64	1	8			8	Single Family Detached	58	>30 Years	8.0	1.0	Yes			Yes	Yes
2263304000	701757	Yes		SPA 13	R-1-10	4.356	G	30.3	5.03	0	16			16	Vacant and Undeveloped Land	N/A		No Existing Units	No Improvements	Yes				Yes
2263305600	5265603			U1	PD-R-5.5	5.5	F	7.3	4.69	1	18			18	Single Family Detached	60	>30 Years	18.0	1.0	Yes				Yes
2263401700	180883	Yes		E2	RE-20	2.178		-	2.22	1	3			3	Spaced Rural Residential	57	>30 Years	3.0	5.2	Yes			Yes	Yes
2263601300	701616	Yes		S	R-1-10	4.356	H	2.3	0.96	0	3			3	Vacant and Undeveloped Land	N/A		No Existing Units	No Improvements	Yes			Yes	Yes
2263601400	701542	Yes		S	R-1-10	4.356	H	2.3	1.30	1	3			3	Spaced Rural Residential	60	>30 Years	3.0	1.0	Yes			Yes	Yes
2263700600	701546	Yes		SPA 13	R-1-10	4.356	G	30.3	2.47	0	8			8	Vacant and Undeveloped Land	N/A		No Existing Units	No Improvements	Yes			Yes	Yes
2263700900	701859	Yes	Yes	SPA 13	R-1-10	4.356	G	30.3	2.63	1	8			8	Spaced Rural Residential	60	>30 Years	8.0	0.9	Yes			Yes	Yes
2263701100	701863	Yes	Yes	SPA 13	R-1-10	4.356	G	30.3	5.08	0	17			17	Vacant and Undeveloped Land	N/A		No Existing Units	No Improvements	Yes			Yes	Yes
2263701400	701697			SPA 13	R-1-10	4.356	G	30.3	0.81	0	3			3	Religious Facility	N/A		No Existing Units	No Improvements	Yes			Yes	Yes
2263702500	552735	Yes	Yes	SPA 13	R-1-10	4.356	G	30.3	2.83	1	8			8	Spaced Rural Residential	78	>30 Years	8.0	0.8	Yes			Yes	Yes
2263702800	701854	Yes	Yes	SPA 13	R-1-10	4.356	G	30.3	3.98	1	12			12	Spaced Rural Residential	42	>30 Years	12.0	4.0	Yes				Yes
2268204900	180901			S	R-1-10	4.356		-	1.00	1	2			2	Single Family Detached	32	>30 Years	2.0	4.9	Yes				Yes
2270312300	177212	Yes		U2	R-2-12	12		-	0.29	1	2		2		Single Family Detached	32	>30 Years	2.0	2.0					Yes
2271013600	700900	Yes	Yes	E1	RE-40	1.089		-	3.44	0	3			3	Vacant and Undeveloped Land	N/A		No Existing Units	No Improvements					Yes

Assessor Parcel Number	Parcel ID	Fourth Cycle Site	Fifth Cycle Site	General Plan	Zoning	Density	Con-solidated Site ID	Con-solidated Area	Site Area (Acres)	Existing Dwelling Units	Total New RHNA Units	New Lower Income Units	New Moderate Income Units	New Above Moderate Units	SANDAG Land Use	Year Built	Building Age > 30 Years	Net New Units Ratio	Land to Improvement Ratio	Near Transit (1/2 mile of stop)	Specific Plan Area with Infrastructure, Improvement Plans, Incentives	Area Undergoing Redevelopment and Affordable Housing	Access to Services, Employment, Community Facilities (1/4 mile)	Low-Moderate Density Lots with Capacity to Add Mod to >Mod Income Units w/o Displacing Existing Units
2271020300	138012	Yes	Yes	E2	RE-20	2.178		-	1.80	1	2			2	Single Family Detached	53	>30 Years	2.0	2.6	Yes			Yes	Yes
2271440400	703105	Yes	Yes	U1	R-1-6	7.26	N	3.7	1.06	1	5			5	Single Family Detached	60	>30 Years	5.0	0.3	Yes			Yes	Yes
2271440500	703074	Yes		U1	R-1-6	7.26	N	3.7	0.66	1	3			3	Single Family Detached	50	>30 Years	3.0	3.2	Yes			Yes	Yes
2271440700	274957		Yes	U1	R-1-6	7.26	N	3.7	2.01	5	6			6	Single Family Multiple-Units	60	>30 Years	1.2	1.4	Yes				Yes
2271442000	190464	Yes		U1	R-1-7	6.22		-	0.69	1	2			2	Single Family Detached	58	>30 Years	2.0	1.2	Yes				Yes
2271442300	190467	Yes		U1	R-1-7	6.22		-	0.70	1	2			2	Single Family Detached	57	>30 Years	2.0	1.7	Yes			Yes	Yes
2271700100	300334	Yes		U1	R-1-6	7.26	X	1.5	0.48	1	2			2	Single Family Detached	44	>30 Years	2.0	3.0	Yes			Yes	Yes
2271700900	151317			U1	R-1-6	7.26		-	0.29	0	2			2	Arterial Commercial	69	>30 Years	No Existing Units	4.0	Yes			Yes	Yes
2271701800	300351	Yes		U1	R-1-6	7.26	X	1.5	0.49	1	2			2	Single Family Detached	48	>30 Years	2.0	1.5	Yes			Yes	Yes
2271701900	300335	Yes		U1	R-1-6	7.26	X	1.5	0.51	1	2			2	Single Family Detached	50	>30 Years	2.0	1.6	Yes				Yes
2271802700	702300	Yes	Yes	S	R-1-10	4.356		-	2.08	0	7			7	Vacant and Undeveloped Land	N/A		No Existing Units	No Improvements	Yes			Yes	Yes
2273041200	151108			Urban Residential I IV/V	C-G	30		-	0.53	1	12	8		4	Arterial Commercial	90	>30 Years	12.0	1.6	Yes	East Valley Specific Plan	Yes		
2273202600	702429		Yes	S	R-1-15	2.904		-	0.36	0	1			1	Vacant and Undeveloped Land	N/A		No Existing Units	No Improvements	Yes				Yes
2273300100	702123	Yes	Yes	S	R-1-10	4.356		-	1.96	1	5			5	Spaced Rural Residential	78	>30 Years	5.0	0.3	Yes			Yes	Yes
2273407800	73590		Yes	U1	R-1-6	7.26		-	0.90	1	4			4	Single Family Detached	61	>30 Years	4.0	1.1	Yes			Yes	Yes
2273552400	274955	Yes		U1	R-1-6	7.26	O	1.2	0.72	1	3			3	Single Family Detached	47	>30 Years	3.0	2.1	Yes			Yes	Yes
2273553000	703064	Yes		U1	R-1-6	7.26	O	1.2	0.49	1	2			2	Single Family Detached	60	>30 Years	2.0	2.7	Yes			Yes	Yes

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2274104200	177283	Yes	Yes	U1	R-1-8	5.445		-	1.76	1	6			6	Single Family Detached	48	>30 Years	6.0	1.3	Yes				Yes
2274201000	151533	Yes		S	R-1-15	2.904	I	32.9	2.68	1	5			5	Spaced Rural Residential	67	>30 Years	5.0	1.7	Yes				Yes
2274201100	701862	Yes	Yes	E2	RE-20	2.178	I	32.9	6.83	0	11			11	Orchard or Vineyard	N/A	No Existing Units	3.5						Yes
2274301500	73525	Yes		E2	RE-20	2.178	I	32.9	0.93	0	2			2	Spaced Rural Residential	N/A	No Existing Units	No Improvements	Yes					Yes
2274302000	701555	Yes	Yes	M	RE-210/R-1-15	0.207	I	32.9	22.50	0	4			4	Orchard or Vineyard	N/A	No Existing Units	6.2						Yes
2274304800	1554202	Yes	Yes	E2	RE-20	2.178		-	1.19	0	2			2	Vacant and Undeveloped Land	N/A	No Existing Units	No Improvements	Yes			Yes		Yes
2275206600	137959	Yes	Yes	U1	R-1-8	5.445		-	1.03	1	3			3	Single Family Detached	1908	>30 Years	3.0	1.2	Yes				Yes
2275207200	151571	Yes		U1	R-1-8	5.445		-	0.73	1	2			2	Single Family Detached	48	>30 Years	2.0	2.4	Yes				Yes
2280505100	180876	Yes	Yes	U1	R-1-10	4.356	L	2.1	1.10	1	3			3	Spaced Rural Residential	79	>30 Years	3.0	2.5	Yes			Yes	Yes
2280505200	703096	Yes	Yes	U1	R-1-8	5.445	L	2.1	1.03	0	4			4	Vacant and Undeveloped Land	N/A	No Existing Units	No Improvements	Yes			Yes		Yes
2280505500	5050617	Yes		U1	R-1-8	5.445	M	1.8	0.95	1	3			3	Single Family Detached	86	>30 Years	3.0	1.2	Yes			Yes	Yes
2280506400	180878	Yes		U1	R-1-8	5.445	M	1.8	0.87	1	3			3	Single Family Detached	58	>30 Years	3.0	1.4	Yes				Yes
2280601000	275052			U2	R-1-8	5.445		-	0.64	1	2			2	Single Family Detached	59	>30 Years	2.0	1.7	Yes				Yes
2280601200	275054			U2	R-1-8	5.445		-	0.77	1	2			2	Single Family Detached	59	>30 Years	2.0	1.5	Yes				Yes
2280602200	79040	Yes	Yes	U2	R-1-8	5.445		-	2.71	1	10			10	Single Family Detached	62	>30 Years	10.0	0.5	Yes				Yes
2280603000	79041			U2	R-1-8	5.445		-	0.66	1	2			2	Single Family Detached	76	>30 Years	2.0	1.8	Yes				Yes
2280710100	704880	Yes		U1	R-1-8	5.445		-	0.79	1	2			2	Single Family Detached	58	>30 Years	2.0	1.9	Yes				Yes
2280732300	1543930	Yes		U2	R-2-12	12		-	0.55	0	5		5		Vacant and Undeveloped Land	N/A	No Existing Units	No Improvements	Yes					Yes

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2280800500	275035	Yes		U2	R-2-12	12	Z	1.3	0.41	1	3		3		Single Family Detached	56	>30 Years	3.0	1.3	Yes				Yes
2280800600	275036	Yes		U2	R-2-12	12	Z	1.3	0.44	1	3		3		Single Family Detached	31	>30 Years	3.0	11.0	Yes				Yes
2280801300	275040			U2	R-2-12	12		-	0.33	1	2		2		Single Family Detached	32	>30 Years	2.0	5.0	Yes				Yes
2280801700	704522			U2	R-2-12	12	Z	1.3	0.44	1	3		3		Single Family Detached	55	>30 Years	3.0	3.8	Yes				Yes
2280801900	704592			U2	R-2-12	12		-	0.28	1	2		2		Single Family Detached	45	>30 Years	2.0	1.3	Yes				Yes
2285004900	704808	Yes		U1	R-1-8	5.445		-	0.80	1	2			2	Single Family Detached	47	>30 Years	2.0	1.7	Yes				Yes
2290101800	704553			U2	R-2-12	12		-	0.29	1	2		2		Single Family Detached	48	>30 Years	2.0	3.6	Yes				Yes
2290305800	100421			U2	R-2-12	12		-	1.13	0	10		10		Vacant and Undeveloped Land	N/A		No Existing Units	No Improvements	Yes				Yes
2290401300	177216			U2	R-2-12	12		-	0.41	1	3		3		Single Family Detached	52	>30 Years	3.0	1.3	Yes				Yes
2290610600	203247	Yes	Yes	U1	R-1-7	6.22		-	0.88	1	3			3	Single Family Detached	50	>30 Years	3.0	1.5	Yes				Yes
2290610900	203250	Yes	Yes	U1	R-1-7	6.22		-	0.89	1	3			3	Single Family Detached	35	>30 Years	3.0	3.0	Yes				Yes
2290620100	203239	Yes		U1	R-1-7	6.22		-	0.89	1	3			3	Single Family Detached	76	>30 Years	3.0	2.4	Yes				Yes
2290620800	203251	Yes		U1	R-1-7	6.22		-	0.93	1	3			3	Single Family Detached	58	>30 Years	3.0	4.0	Yes				Yes
2290710800	203274	Yes		U1	R-1-7	6.22		-	0.92	1	3			3	Single Family Detached	59	>30 Years	3.0	1.2	Yes				Yes
2290913800	193073	Yes		U1	R-1-7	6.22		-	0.55	1	2			2	Single Family Detached	37	>30 Years	2.0	1.3	Yes				Yes
2291024800	704702			U2	R-2-12	12		-	0.35	1	2		2		Single Family Detached	47	>30 Years	2.0	1.6	Yes				Yes
2291210300	275156		Yes	U2	R-2-12	12	Y	1.2	0.53	2	3		3		Single Family Multiple-Units	46	>30 Years	1.5	1.8	Yes				Yes

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2291210500	275157	Yes		U2	R-2-12	12	Y	1.2	0.40	2	2		2		Single Family Detached	60	>30 Years	1.0	2.1	Yes				Yes
2291210600	275158	Yes		U2	R-2-12	12	Y	1.2	0.30	1	2		2		Single Family Detached	1950s	>30 Years	2.0	4.6	Yes				Yes
2291421200	203234	Yes		U3	R-3-18	18	AA	0.5	0.22	1	2		2		Single Family Detached	61	>30 Years	2.0	1.3	Yes				Yes
2291421300	33093	Yes		U3	R-3-18	18	AA	0.5	0.23	1	2		2		Single Family Detached	25	>30 Years	2.0	5.7	Yes				Yes
2291604200	5344397	Yes		U3	R-3-18	18		-	0.16	0	2		2		Vacant and Undeveloped Land	N/A		No Existing Units	No Improvements	Yes			Yes	Yes
2291720300	705194			SPA 9	S-P	100	AC	0.7	0.34	0	22	14		8	Office (Low-Rise)	1950s	>30 Years	No Existing Units	1.3	Yes	Downtown SPA	Yes	Yes	
2291722000	705461			SPA 9	S-P	100	AD	2.3	0.37	1	22	14		8	Office (Low-Rise)	68	>30 Years	22.0	7.5	Yes	Downtown SPA	Yes	Yes	
2291723000	705538			SPA 9	S-P	100	AD	2.3	0.42	1	25	16		9	Arterial Commercial	71	>30 Years	25.0	0.8	Yes	Downtown SPA	Yes	Yes	
2291723200	705494			SPA 9	S-P	100	AD	2.3	0.51	1	31	20		11	Arterial Commercial	72	>30 Years	31.0	1.4	Yes	Downtown SPA	Yes	Yes	
2291723500	705477			SPA 9	S-P	100	AD	2.3	0.35	1	21	14		7	Office (Low-Rise)	80	>30 Years	21.0	0.3	Yes	Downtown SPA	Yes	Yes	
2291723600	705475			SPA 9	S-P	100	AD	2.3	0.36	1	22	14		8	Office (Low-Rise)	1980	>30 Years	22.0	No Improvements	Yes	Downtown SPA	Yes	Yes	
2291724000	705511			SPA 9	S-P	100	AD	2.3	0.32	1	19	12		7	Service Station	61	>30 Years	19.0	6.1	Yes	Downtown SPA	Yes	Yes	
2291802100	5283137			SPA 9	S-P	100	AE	9.0	0.47	1	28	18		10	Neighborhood Shopping Center	88	>30 Years	28.0	2.2	Yes	Downtown SPA	Yes	Yes	
2291802200	5283136			SPA 9	S-P	100	GT	8.1	0.87	0	55	35		20	Neighborhood Shopping Center	1961	>30 Years	No Existing Units	No Improvements	Yes	Downtown SPA	Yes	Yes	
2291803200	705153			SPA 9	S-P	100	GT	8.1	4.07	1	253	163		90	Neighborhood Shopping Center	62	>30 Years	253.0	0.9	Yes	Downtown SPA	Yes	Yes	
2291803400	705134			SPA 9	S-P	100	GT	8.1	2.72	1	169	109		60	Neighborhood Shopping Center	61	>30 Years	169.0	0.7	Yes	Downtown SPA	Yes	Yes	
2291803500	705438			SPA 9	S-P	100	GT	8.1	0.13	1	7	5		2	Arterial Commercial	61	>30 Years	7.0	0.2	Yes	Downtown SPA	Yes	Yes	
2293050100	100542			SPA 9	S-P	100	AF	1.0	0.27	3	14	9		5	Arterial Commercial	57	>30 Years	4.7	1.2	Yes	Downtown SPA	Yes	Yes	

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2291806400	100533			SPA 9	S-P	100	AE	9.0	3.80	1	237	153		84	Neighborhood Shopping Center	84	>30 Years	237.0	0.7	Yes	Downtown SPA	Yes	Yes	
2291806500	100534			SPA 9	S-P	100	AE	9.0	0.94	1	58	37		21	Neighborhood Shopping Center	84	>30 Years	58.0	1.4	Yes	Downtown SPA	Yes	Yes	
2291806900	100535			SPA 9	S-P	100	AE	9.0	0.47	1	28	18		10	Neighborhood Shopping Center	88	>30 Years	28.0	1.0	Yes	Downtown SPA	Yes	Yes	
2291807000	151123			SPA 9	S-P	100	AE	9.0	0.32	1	19	12		7	Neighborhood Shopping Center	85	>30 Years	19.0	1.1	Yes	Downtown SPA	Yes	Yes	
2291807800	100536			SPA 9	S-P	100	AE	9.0	1.05	1	64	41		23	Neighborhood Shopping Center	84	>30 Years	64.0	1.4	Yes	Downtown SPA	Yes	Yes	
2291807900	100537			SPA 9	S-P	100	AE	9.0	0.49	1	30	19		11	Neighborhood Shopping Center	87	>30 Years	30.0	1.5	Yes	Downtown SPA	Yes	Yes	
2291808000	100547			SPA 9	S-P	100	AE	9.0	0.42	1	25	16		9	Neighborhood Shopping Center	87	>30 Years	25.0	1.3	Yes	Downtown SPA	Yes	Yes	
2291808400	100539			SPA 9	S-P	100	AE	9.0	1.04	1	64	41		23	Neighborhood Shopping Center	84	>30 Years	64.0	1.4	Yes	Downtown SPA	Yes	Yes	
2291809100	705498			SPA 9	S-P	100	GT	8.1	0.33	1	20	13		7	Neighborhood Shopping Center	80	>30 Years	20.0	0.4	Yes	Downtown SPA	Yes	Yes	
2292103900	5110570			SPA 9	S-P	100		-	0.58	1	35	23		12	Neighborhood Shopping Center	Post 1995		35.0	2.0	Yes	Downtown SPA	Yes	Yes	
2292200300	255000	Yes		U3	R-3-18	18	AG	0.5	0.20	1	2		2		Single Family Detached	47	>30 Years	2.0	2.5	Yes			Yes	Yes
2292200700	255002	Yes		U3	R-3-18	18		-	0.23	0	3		3		Vacant and Undeveloped Land	N/A		No Existing Units	No Improvements	Yes		Yes	Yes	
2292204100	339954	Yes	Yes	U3	R-3-18	18		-	0.38	1	4		4		Single Family Detached	48	>30 Years	4.0	1.4	Yes		Yes	Yes	
2292204200	255004	Yes		U3	R-3-18	18	AG	0.5	0.28	1	3		3		Single Family Detached	1950s	>30 Years	3.0	1.6	Yes			Yes	

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2292300900	229286	Yes		U3	R-3-18	18	AB	1.0	0.21	1	2		2		Single Family Detached	59	>30 Years	2.0	1.0	Yes				Yes
2292301000	229287	Yes		U3	R-3-18	18	AB	1.0	0.20	1	2		2		Single Family Detached	59	>30 Years	2.0	1.0	Yes			Yes	Yes
2292301100	229288			U3	R-3-18	18	AB	1.0	0.20	1	2		2		Single Family Detached	59	>30 Years	2.0	2.5	Yes			Yes	Yes
2292301200	229289	Yes		U3	R-3-18	18	AB	1.0	0.20	1	2		2		Single Family Detached	59	>30 Years	2.0	3.1	Yes			Yes	Yes
2292301300	229290	Yes		U3	R-3-18	18	AB	1.0	0.20	1	2		2		Single Family Detached	59	>30 Years	2.0	1.2	Yes			Yes	Yes
2292410900	229305			U3	R-3-18	18		-	0.63	1	8		8		Other Public Services	79	>30 Years	8.0	1.0	Yes			Yes	Yes
2292602100	151126	Yes		U3	R-3-18	18		-	0.24	1	2		2		Single Family Detached	56	>30 Years	2.0	5.3	Yes			Yes	Yes
2292721000	302219		Yes	SPA 9	S-P	100		-	2.13	0	133	86		47	Arterial Commercial	1999		No Existing Units	1.2	Yes	Downtown SPA	Yes	Yes	
2293010400	254983	Yes	Yes	SPA 9	S-P	75	AL	0.2	0.15	1	6		6		Single Family Detached	1913	>30 Years	6.0	1.7	Yes	Downtown SPA	Yes	Yes	
2293010500	254984	Yes	Yes	SPA 9	S-P	75	AL	0.2	0.08	1	3		3		Single Family Detached	1915	>30 Years	3.0	1.4	Yes	Downtown SPA	Yes	Yes	
2293011200	254986		Yes	SPA 9	S-P	75		-	0.15	1	6		6		Single Family Detached	59	>30 Years	6.0	0.4	Yes	Downtown SPA	Yes	Yes	
2293020100	254987	Yes	Yes	SPA 9	S-P	75	AO	0.2	0.08	1	3		3		Single Family Detached	23	>30 Years	3.0	2.3	Yes	Downtown SPA	Yes	Yes	
2293020600	705619		Yes	SPA 9	S-P	75	AN	0.4	0.20	2	7		7		Single Family Multiple-Units	59	>30 Years	3.5	2.4	Yes	Downtown SPA	Yes	Yes	
2293020700	418553	Yes	Yes	SPA 9	S-P	75	AN	0.4	0.18	1	7		7		Single Family Detached	2016		7.0	1.8	Yes	Downtown SPA	Yes	Yes	
2293021000	418555	Yes	Yes	SPA 9	S-P	75		-	0.10	1	4		4		Single Family Detached	1913	>30 Years	4.0	2.4	Yes	Downtown SPA	Yes	Yes	
2293021600	131707	Yes	Yes	SPA 9	S-P	75	AO	0.2	0.07	1	2		2		Single Family Detached	45	>30 Years	2.0	1.3	Yes	Downtown SPA	Yes	Yes	

Assessor Parcel Number	Parcel ID	Fourth Cycle Site	Fifth Cycle Site	General Plan	Zoning	Density	Con-solidated Site ID	Con-solidated Area	Site Area (Acres)	Existing Dwelling Units	Total New RHNA Units	New Lower Income Units	New Moderate Income Units	New Above Moderate Units	SANDAG Land Use	Year Built	Building Age > 30 Years	Net New Units Ratio	Land to Improvement Ratio	Near Transit (1/2 mile of stop)	Specific Plan Area with Infrastructure, Improvement Plans, Incentives	Area Undergoing Redevelopment and Affordable Housing	Access to Services, Employment, Community Facilities (1/4 mile)	Low-Moderate Density Lots with Capacity to Add Mod to >Mod Income Units w/o Displacing Existing Units
2293031000	100409	Yes	Yes	SPA 9	S-P	100	AM	0.7	0.26	0	16	10		6	Other Retail Trade and Strip Commercial	65	>30 Years	No Existing Units	1.5	Yes	Downtown SPA	Yes	Yes	
2293041400	705479		Yes	SPA 9	S-P	100	AH	0.8	0.17	0	11	7		4	Other Retail Trade and Strip Commercial	N/A; Parking		No Existing Units	38.9	Yes	Downtown SPA	Yes	Yes	
2293041500	705470		Yes	SPA 9	S-P	100	AH	0.8	0.16	0	10	6		4	Other Retail Trade and Strip Commercial	N/A; Parking		No Existing Units	38.9	Yes	Downtown SPA	Yes	Yes	
2293041600	100400		Yes	SPA 9	S-P	100	AH	0.8	0.19	0	12	8		4	Other Retail Trade and Strip Commercial	Pre 1950	>30 Years	No Existing Units	1.5	Yes	Downtown SPA	Yes	Yes	
2293041700	100401		Yes	SPA 9	S-P	100	AH	0.8	0.29	0	18	12		6	Other Retail Trade and Strip Commercial	N/A; Parking		No Existing Units	20.0	Yes	Downtown SPA	Yes	Yes	
2293042500	100410		Yes	SPA 9	S-P	100		-	0.16	1	9		9		Other Retail Trade and Strip Commercial	77	>30 Years	9.0	0.8	Yes	Downtown SPA	Yes	Yes	
2293042700	131706	Yes	Yes	SPA 9	S-P	75	AK	0.5	0.10	1	4	3		1	Single Family Detached	1917	>30 Years	4.0	12.5	Yes	Downtown SPA	Yes	Yes	
2293042900	705478		Yes	SPA 9	S-P	100	AI	1.1	0.29	0	18	12		6	Arterial Commercial	1960	>30 Years	No Existing Units	No Improvements	Yes	Downtown SPA	Yes	Yes	
2293043900	418552		Yes	SPA 9	S-P	100	AI	1.1	0.17	1	9	6		3	Arterial Commercial	60	>30 Years	9.0	2.0	Yes	Downtown SPA	Yes	Yes	
2293044000	418560	Yes	Yes	SPA 9	S-P	75	AK	0.5	0.23	1	10	6		4	Single Family Detached	25	>30 Years	10.0	3.2	Yes	Downtown SPA	Yes	Yes	
2293044100	1565497	Yes	Yes	SPA 9	S-P	75	AK	0.5	0.21	1	9	6		3	Single Family Detached	47	>30 Years	9.0	6.0	Yes	Downtown SPA	Yes	Yes	

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2293044200	705219		Yes	SPA 9	S-P	100	AI	1.1	0.61	0	38	25		13	Other Retail Trade and Strip Commercial	1984	>30 Years	No Existing Units	1.3	Yes	Downtown SPA	Yes	Yes	
2293050300	5110602			SPA 9	S-P	100	AF	1.0	0.19	1	11	7		4	Arterial Commercial	58	>30 Years	11.0	0.5	Yes	Downtown SPA	Yes	Yes	
2293051300	5110603			SPA 9	S-P	100	AF	1.0	0.32	1	19	12		7	Arterial Commercial	88	>30 Years	19.0	2.1	Yes	Downtown SPA	Yes	Yes	
2293101600	345263		Yes	SPA 9	S-P	75		-	0.16	1	7		7		Arterial Commercial	77	>30 Years	7.0	5.3	Yes	Downtown SPA	Yes	Yes	
2293102000	345264		Yes	SPA 9	S-P	75	AV	0.5	0.16	1	7		7		Single Family Detached	57	>30 Years	7.0	3.0	Yes	Downtown SPA	Yes	Yes	
2293102200	345266		Yes	SPA 9	S-P	75	AW	1.0	0.32	0	15	10		5	Vacant and Undeveloped Land	N/A		No Existing Units	No Improvements	Yes	Downtown SPA	Yes	Yes	
2293102300	345288		Yes	SPA 9	S-P	75	AW	1.0	0.16	1	6	4		2	Single Family Detached	42	>30 Years	6.0	11.9	Yes	Downtown SPA	Yes	Yes	
2293102400	345289		Yes	SPA 9	S-P	75	AW	1.0	0.18	0	8	5		3	Single Family Detached	32	>30 Years	No Existing Units	No Improvements	Yes	Downtown SPA	Yes	Yes	
2293102500	345290		Yes	SPA 9	S-P	75	AW	1.0	0.16	0	7	5		2	Vacant and Undeveloped Land	N/A		No Existing Units	No Improvements	Yes	Downtown SPA	Yes	Yes	
2293102600	345291		Yes	SPA 9	S-P	75	AW	1.0	0.17	0	8	5		3	Parking Lot - Surface	N/A		No Existing Units	No Improvements	Yes	Downtown SPA	Yes	Yes	
2293103000	345292		Yes	SPA 9	S-P	75	AX	0.6	0.16	0	8	5		3	Vacant and Undeveloped Land	Pre 1964	>30 Years	No Existing Units	No Improvements	Yes	Downtown SPA	Yes	Yes	
2293103100	345293		Yes	SPA 9	S-P	75	AX	0.6	0.44	0	21	14		7	Arterial Commercial	1953-1964	>30 Years	No Existing Units	3.6	Yes	Downtown SPA	Yes	Yes	
2293104500	345267		Yes	SPA 9	S-P	75	AV	0.5	0.33	3	13		13		Arterial Commercial	1960s to 1970s	>30 Years	4.3	2.8	Yes	Downtown SPA	Yes	Yes	
2293104600	254991			SPA 9	S-P	75		-	0.61	1	28	18		10	Single Family Detached	56	>30 Years	28.0	1.4	Yes	Downtown SPA	Yes	Yes	
2293108300	151080	Yes	Yes	SPA 9	S-P	75	AJ	0.8	0.27	1	12	8		4	Office (Low-Rise)	86	>30 Years	12.0	1.2	Yes	Downtown SPA	Yes	Yes	
2293108400	151081	Yes	Yes	SPA 9	S-P	75	AJ	0.8	0.37	1	16	10		6	Office (Low-Rise)	74	>30 Years	16.0	2.3	Yes	Downtown SPA	Yes	Yes	
2293108900	151076	Yes	Yes	SPA 9	S-P	75	AJ	0.8	0.16	1	6	4		2	Single Family Detached	2005		6.0	1.2	Yes	Downtown SPA	Yes	Yes	

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2293201300	705435			Mixed Use	C-G	80		-	0.36	1	15		15		Other Health Care	90	>30 Years	15.0	4.3	Yes	East Valley Specific Plan	Yes	Yes	
2293311600	124874		Yes	SPA 9	S-P	100	AR	3.5	2.57	1	160	103		57	Warehousing	84	>30 Years	160.0	0.1	Yes	Downtown SPA	Yes	Yes	
2293311700	124875		Yes	SPA 9	S-P	100	AR	3.5	0.92	1	57	37		20	Office (Low-Rise)	76	>30 Years	57.0	0.1	Yes	Downtown SPA	Yes	Yes	
2293610500	705676	Yes	Yes	SPA 9	S-P	75	AT	1.0	0.15	0	7	5		2	Parking Lot - Surface	N/A		No Existing Units	14.3	Yes	Downtown SPA	Yes	Yes	
2293610600	345272	Yes	Yes	SPA 9	S-P	75	AT	1.0	0.15	0	7	5		2	Parking Lot - Surface	N/A		No Existing Units	14.3	Yes	Downtown SPA	Yes	Yes	
2293610900	345273	Yes	Yes	SPA 9	S-P	75	AT	1.0	0.16	1	6	4		2	Single Family Detached	45	>30 Years	6.0	0.5	Yes	Downtown SPA	Yes	Yes	
2293611100	5241396		Yes	SPA 9	S-P	75	AT	1.0	0.42	1	19	12		7	Religious Facility	44	>30 Years	19.0	0.8	Yes	Downtown SPA	Yes	Yes	
2293611200	5241395		Yes	SPA 9	S-P	75	AT	1.0	0.16	1	6	4		2	Single Family Detached	48	>30 Years	6.0	2.0	Yes	Downtown SPA	Yes	Yes	
2293620100	705657		Yes	SPA 9	S-P	75	AU	1.1	0.16	0	8	5		3	Parking Lot - Surface	N/A		No Existing Units	14.3	Yes	Downtown SPA	Yes	Yes	
2293620200	705649		Yes	SPA 9	S-P	75	AU	1.1	0.16	0	7	5		2	Parking Lot - Surface	N/A		No Existing Units	14.3	Yes	Downtown SPA	Yes	Yes	
2293620300	705640		Yes	SPA 9	S-P	75	AU	1.1	0.15	0	7	5		2	Parking Lot - Surface	N/A		No Existing Units	14.3	Yes	Downtown SPA	Yes	Yes	
2293620400	705631		Yes	SPA 9	S-P	75	AU	1.1	0.15	0	7	5		2	Park - Active	N/A		No Existing Units	No Improvements	Yes	Downtown SPA	Yes	Yes	
2293620500	705623		Yes	SPA 9	S-P	75	AU	1.1	0.15	0	7	5		2	Park - Active	N/A		No Existing Units	No Improvements	Yes	Downtown SPA	Yes	Yes	
2293620600	345277		Yes	SPA 9	S-P	75	AU	1.1	0.16	1	6	4		2	Single Family Detached	46	>30 Years	6.0	10.0	Yes	Downtown SPA	Yes	Yes	
2293620700	345278		Yes	SPA 9	S-P	75	AU	1.1	0.15	1	6	4		2	Single Family Detached	46	>30 Years	6.0	6.7	Yes	Downtown SPA	Yes	Yes	
2293820700	705814	Yes	Yes	SPA 9	S-P	75	BK	1.4	0.09	0	4	3		1	Office (Low-Rise)	N/A		No Existing Units	No Improvements	Yes	Downtown SPA	Yes	Yes	
2293820900	256041	Yes	Yes	SPA 9	S-P	75	BK	1.4	0.25	0	12	8		4	Office (Low-Rise)	Pre 1974	>30 Years	No Existing Units	No Improvements	Yes	Downtown SPA	Yes	Yes	
2293821300	5246864		Yes	SPA 9	S-P	75	BK	1.4	0.19	1	8	5		3	Other Retail Trade and Strip Commercial	48	>30 Years	8.0	3.2	Yes	Downtown SPA	Yes	Yes	
2293821400	5246865		Yes	SPA 9	S-P	75	BK	1.4	0.11	1	4	3		1	Other Retail Trade and Strip Commercial	23	>30 Years	4.0	1.4	Yes	Downtown SPA	Yes	Yes	

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2293920300	705629	Yes	Yes	SPA 9	S-P	75	BL	1.3	0.16	0	8	5		3	Other Retail Trade and Strip Commercial	N/A; Parking		No Existing Units	11.8	Yes	Downtown SPA	Yes	Yes	
2293920400	345269		Yes	SPA 9	S-P	75	BL	1.3	0.16	1	7	5		2	Other Retail Trade and Strip Commercial	66	>30 Years	7.0	0.4	Yes	Downtown SPA	Yes	Yes	
2293921000	705663	Yes	Yes	SPA 9	S-P	75	BM	1.3	0.08	0	4	3		1	Other Retail Trade and Strip Commercial	1970s	>30 Years	No Existing Units	22.3	Yes	Downtown SPA	Yes	Yes	
2293921100	705664	Yes	Yes	SPA 9	S-P	75	BM	1.3	0.08	0	4	3		1	Other Retail Trade and Strip Commercial	1970s	>30 Years	No Existing Units	22.3	Yes	Downtown SPA	Yes	Yes	
2293921200	705668	Yes	Yes	SPA 9	S-P	75	BM	1.3	0.09	0	4	3		1	Other Retail Trade and Strip Commercial	1970s	>30 Years	No Existing Units	22.3	Yes	Downtown SPA	Yes	Yes	
2293921300	705672	Yes	Yes	SPA 9	S-P	75	BM	1.3	0.23	1	10	6		4	Other Retail Trade and Strip Commercial	75	>30 Years	10.0	0.5	Yes	Downtown SPA	Yes	Yes	
2293921700	345270		Yes	SPA 9	S-P	75	BL	1.3	0.17	1	7	5		2	Other Retail Trade and Strip Commercial	64	>30 Years	7.0	0.4	Yes	Downtown SPA	Yes	Yes	
2293921800	705652	Yes	Yes	SPA 9	S-P	75	BM	1.3	0.24	1	10	6		4	Other Retail Trade and Strip Commercial	59	>30 Years	10.0	0.9	Yes	Downtown SPA	Yes	Yes	

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2293921900	87424	Yes	Yes	SPA 9	S-P	75	BM	1.3	0.25	1	11	7		4	Other Retail Trade and Strip Commercial	60	>30 Years	11.0	0.6	Yes	Downtown SPA	Yes	Yes	
2293922000	705645	Yes	Yes	SPA 9	S-P	75	BM	1.3	0.16	1	6	4		2	Automobile Dealership	1959	>30 Years	6.0	6.4	Yes	Downtown SPA	Yes	Yes	
2293922100	705635	Yes	Yes	SPA 9	S-P	75	BM	1.3	0.17	0	8	5		3	Automobile Dealership	1959	>30 Years	No Existing Units	90.1	Yes	Downtown SPA	Yes	Yes	
2293922200	705597		Yes	SPA 9	S-P	75	BL	1.3	0.16	1	7	5		2	Other Retail Trade and Strip Commercial	64	>30 Years	7.0	0.6	Yes	Downtown SPA	Yes	Yes	
2293922300	345271		Yes	SPA 9	S-P	75	BL	1.3	0.31	1	13	8		5	Other Retail Trade and Strip Commercial	73	>30 Years	13.0	0.3	Yes	Downtown SPA	Yes	Yes	
2293922400	345268		Yes	SPA 9	S-P	75	BL	1.3	0.33	1	14	9		5	Other Retail Trade and Strip Commercial	67	>30 Years	14.0	0.9	Yes	Downtown SPA	Yes	Yes	
2294011400	213781	Yes	Yes	SPA 9	S-P	100	AS	1.1	0.16	1	9	6		3	Industrial Park	65	>30 Years	9.0	1.0	Yes	Downtown SPA	Yes	Yes	
2294011500	213782	Yes	Yes	SPA 9	S-P	100	AS	1.1	0.49	0	30	19		11	Vacant and Undeveloped Land	N/A		No Existing Units	No Improvements	Yes	Downtown SPA	Yes	Yes	
2294011600	213783	Yes	Yes	SPA 9	S-P	100	AS	1.1	0.50	1	31	20		11	Office (Low-Rise)	81	>30 Years	31.0	1.4	Yes	Downtown SPA	Yes	Yes	
2294011700	124877	Yes	Yes	SPA 9	S-P	100		-	0.47	0	30		30		Industrial Park	Pre 1947	>30 Years	No Existing Units	No Improvements	Yes	Downtown SPA	Yes	Yes	
2294120500	213747		Yes	SPA 9	S-P	75		-	0.16	1	6		6		Office (Low-Rise)	62	>30 Years	6.0	0.4	Yes	Downtown SPA	Yes	Yes	
2294211200	213760		Yes	SPA 9	S-P	75		-	0.16	1	6		6		Arterial Commercial	70	>30 Years	6.0	0.3	Yes	Downtown SPA	Yes	Yes	
2294211400	213761	Yes	Yes	SPA 9	S-P	75	CB	0.3	0.08	1	3		3		Arterial Commercial	21	>30 Years	3.0	1.3	Yes	Downtown SPA	Yes	Yes	
2294211500	213762	Yes	Yes	SPA 9	S-P	75	CB	0.3	0.08	1	3		3		Arterial Commercial	35	>30 Years	3.0	1.9	Yes	Downtown SPA	Yes	Yes	
2294211600	213763	Yes	Yes	SPA 9	S-P	75	CB	0.3	0.08	1	3		3		Arterial Commercial	70	>30 Years	3.0	2.2	Yes	Downtown SPA	Yes	Yes	

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2294211700	213764		Yes	SPA 9	S-P	75	CB	0.3	0.09	1	3		3		Arterial Commercial	70	>30 Years	3.0	2.7	Yes	Downtown SPA	Yes	Yes	
2294211900	213766		Yes	SPA 9	S-P	75	CA	0.3	0.08	1	3		3		Arterial Commercial	1952	>30 Years	3.0	1.2	Yes	Downtown SPA	Yes	Yes	
2294212400	213767	Yes	Yes	SPA 9	S-P	75	CA	0.3	0.23	1	10		10		Arterial Commercial	52	>30 Years	10.0	1.1	Yes	Downtown SPA	Yes	Yes	
2294220800	213449	Yes	Yes	SPA 9	S-P	75		-	0.24	1	10		10		Arterial Commercial	39	>30 Years	10.0	2.1	Yes	Downtown SPA	Yes	Yes	
2294221000	213450	Yes	Yes	SPA 9	S-P	75		-	0.08	0	4		4		Arterial Commercial	1918	>30 Years	No Existing Units	2.4	Yes	Downtown SPA	Yes	Yes	
2294221800	100414	Yes	Yes	SPA 9	S-P	75		-	0.21	0	10		10		Arterial Commercial	N/A; Parking		No Existing Units	21.8	Yes	Downtown SPA	Yes	Yes	
2294222600	100413		Yes	SPA 9	S-P	75		-	0.52	1	23	15		8	Arterial Commercial	80	>30 Years	23.0	0.4	Yes	Downtown SPA	Yes	Yes	
2294310100	256044	Yes	Yes	SPA 9	S-P	75	CG	0.3	0.14	1	6		6		Arterial Commercial	46	>30 Years	6.0	1.0	Yes	Downtown SPA	Yes	Yes	
2294310300	705848	Yes	Yes	SPA 9	S-P	75	CG	0.3	0.16	1	6		6		Arterial Commercial	77	>30 Years	6.0	2.2	Yes	Downtown SPA	Yes	Yes	
2294310700	705810		Yes	SPA 9	S-P	75	CH	0.2	0.16	1	7		7		Arterial Commercial	35	>30 Years	7.0	0.9	Yes	Downtown SPA	Yes	Yes	
2294310800	705801	Yes	Yes	SPA 9	S-P	75	CH	0.2	0.08	1	3		3		Arterial Commercial	48	>30 Years	3.0	1.4	Yes	Downtown SPA	Yes	Yes	
2294311000	213430		Yes	SPA 9	S-P	75	CJ	1.0	0.16	1	7	5		2	Arterial Commercial	45	>30 Years	7.0	0.4	Yes	Downtown SPA	Yes	Yes	
2294311100	213431		Yes	SPA 9	S-P	75	CJ	1.0	0.15	1	6	4		2	Arterial Commercial	70	>30 Years	6.0	0.7	Yes	Downtown SPA	Yes	Yes	
2294311500	213432		Yes	SPA 9	S-P	75	CJ	1.0	0.16	1	6	4		2	Arterial Commercial	46	>30 Years	6.0	0.4	Yes	Downtown SPA	Yes	Yes	
2294311700	213434		Yes	SPA 9	S-P	75	CI	0.2	0.08	1	3		3		Arterial Commercial	60	>30 Years	3.0	1.1	Yes	Downtown SPA	Yes	Yes	
2294311800	256046	Yes	Yes	SPA 9	S-P	75	CI	0.2	0.17	0	8		8		Arterial Commercial	1960s	>30 Years	No Existing Units	1.6	Yes	Downtown SPA	Yes	Yes	
2294311900	213435		Yes	SPA 9	S-P	75	CJ	1.0	0.16	1	7	5		2	Arterial Commercial	52	>30 Years	7.0	0.6	Yes	Downtown SPA	Yes	Yes	

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2294312000	213750	Yes	Yes	SPA 9	S-P	75	CJ	1.0	0.16	0	8	5		3	Arterial Commercial	1940	>30 Years	No Existing Units	No Improvements	Yes	Downtown SPA	Yes	Yes	
2294312100	213436	Yes	Yes	SPA 9	S-P	75	CJ	1.0	0.15	1	6	4		2	Arterial Commercial	40	>30 Years	6.0	0.2	Yes	Downtown SPA	Yes	Yes	
2294320700	705722		Yes	SPA 9	S-P	75	CK	0.3	0.16	1	7		7		Office (Low-Rise)	58	>30 Years	7.0	0.9	Yes	Downtown SPA	Yes	Yes	
2294320800	705709		Yes	SPA 9	S-P	75	CK	0.3	0.16	1	7		7		Office (Low-Rise)	60	>30 Years	7.0	0.9	Yes	Downtown SPA	Yes	Yes	
2294321600	213494		Yes	SPA 9	S-P	75	CM	0.2	0.08	0	4		4		Office (Low-Rise)	81	>30 Years	No Existing Units	0.2	Yes	Downtown SPA	Yes	Yes	
2294321800	213495	Yes	Yes	SPA 9	S-P	75	CL	0.4	0.08	1	3		3		Office (Low-Rise)	1950s	>30 Years	3.0	2.1	Yes	Downtown SPA	Yes	Yes	
2294321900	213496	Yes	Yes	SPA 9	S-P	75	CL	0.4	0.07	1	2		2		Office (Low-Rise)	55	>30 Years	2.0	1.3	Yes	Downtown SPA	Yes	Yes	
2294322000	213497		Yes	SPA 9	S-P	75	CL	0.4	0.16	1	7		7		Office (Low-Rise)	63	>30 Years	7.0	0.7	Yes	Downtown SPA	Yes	Yes	
2294322100	213498	Yes	Yes	SPA 9	S-P	75	CL	0.4	0.08	1	3		3		Office (Low-Rise)	50	>30 Years	3.0	2.7	Yes	Downtown SPA	Yes	Yes	
2294322800	213503	Yes	Yes	SPA 9	S-P	75	CM	0.2	0.17	1	7		7		Office (Low-Rise)	65	>30 Years	7.0	1.1	Yes	Downtown SPA	Yes	Yes	
2294322900	5044115	Yes	Yes	SPA 9	S-P	75		-	0.33	1	14		14		Office (Low-Rise)	73	>30 Years	14.0	2.0	Yes	Downtown SPA	Yes	Yes	
2294410500	705606	Yes	Yes	SPA 9	S-P	75		-	0.32	1	14		14		Other Retail Trade and Strip Commercial	57	>30 Years	14.0	1.5	Yes	Downtown SPA	Yes	Yes	
2294410800	705574	Yes	Yes	SPA 9	S-P	75		-	0.32	0	15		15		Other Retail Trade and Strip Commercial	1950s-1960s	>30 Years	No Existing Units	1.1	Yes	Downtown SPA	Yes	Yes	
2294420100	87443	Yes	Yes	SPA 9	S-P	75	CN	1.5	0.10	1	4	3		1	Office (Low-Rise)	34	>30 Years	4.0	No Improvements	Yes	Downtown SPA	Yes	Yes	
2294420200	705638	Yes	Yes	SPA 9	S-P	75	CN	1.5	0.17	3	5	3		2	Office (Low-Rise)	1934	>30 Years	1.7	No Improvements	Yes	Downtown SPA	Yes	Yes	
2294420300	705653	Yes	Yes	SPA 9	S-P	75	CN	1.5	0.18	0	8	5		3	Office (Low-Rise)	1973	>30 Years	No Existing Units	No Improvements	Yes	Downtown SPA	Yes	Yes	
2294420400	87428	Yes	Yes	SPA 9	S-P	75	CN	1.5	0.25	4	8	5		3	Single Family Multiple-Units	52	>30 Years	2.0	No Improvements	Yes	Downtown SPA	Yes	Yes	
2294420900	705705	Yes	Yes	SPA 9	S-P	75	CN	1.5	0.09	0	4	3		1	Office (Low-Rise)	1951	>30 Years	No Existing Units	No Improvements	Yes	Downtown SPA	Yes	Yes	
2294421000	213514		Yes	SPA 9	S-P	75	CN	1.5	0.14	0	6	4		2	Office (Low-Rise)	55	>30 Years	No Existing Units	0.8	Yes	Downtown SPA	Yes	Yes	
2294421600	213515	Yes	Yes	SPA 9	S-P	75	CN	1.5	0.17	1	7	5		2	Office (Low-Rise)	51	>30 Years	7.0	1.4	Yes	Downtown SPA	Yes	Yes	

Assessor Parcel Number	Parcel ID	Fourth Cycle Site	Fifth Cycle Site	General Plan	Zoning	Density	Con-solidated Site ID	Con-solidated Area	Site Area (Acres)	Existing Dwelling Units	Total New RHNA Units	New Lower Income Units	New Moderate Income Units	New Above Moderate Units	SANDAG Land Use	Year Built	Building Age > 30 Years	Net New Units Ratio	Land to Improvement Ratio	Near Transit (1/2 mile of stop)	Specific Plan Area with Infrastructure, Improvement Plans, Incentives	Area Undergoing Redevelopment and Affordable Housing	Access to Services, Employment, Community Facilities (1/4 mile)	Low-Moderate Density Lots with Capacity to Add Mod to >Mod Income Units w/o Displacing Existing Units
2294421700	705651		Yes	SPA 9	S-P	75		-	0.53	1	24	15		9	Arterial Commercial	57	>30 Years	24.0	0.7	Yes	Downtown SPA	Yes	Yes	
2294421800	213511		Yes	SPA 9	S-P	75	CN	1.5	0.39	1	17	11		6	Office (Low-Rise)	73	>30 Years	17.0	No Improvements	Yes	Downtown SPA	Yes	Yes	
2294610400	213505	Yes	Yes	SPA 9	S-P	75	DM	1.0	0.16	0	8	5		3	Arterial Commercial	1950s	>30 Years	No Existing Units	1.6	Yes	Downtown SPA	Yes	Yes	
2294610500	213506		Yes	SPA 9	S-P	75	DM	1.0	0.16	1	7	5		2	Arterial Commercial	50	>30 Years	7.0	0.6	Yes	Downtown SPA	Yes	Yes	
2294611200	213507	Yes	Yes	SPA 9	S-P	75	DN	1.0	0.16	0	8	5		3	Parking Lot - Surface	N/A		No Existing Units	24.4	Yes	Downtown SPA	Yes	Yes	
2294611300	23245	Yes	Yes	SPA 9	S-P	75	DN	1.0	0.16	0	8	5		3	Arterial Commercial	Pre 1978	>30 Years	No Existing Units	16.4	Yes	Downtown SPA	Yes	Yes	
2294611600	255143		Yes	SPA 9	S-P	75	DN	1.0	0.32	1	14	9		5	Arterial Commercial	60	>30 Years	14.0	0.6	Yes	Downtown SPA	Yes	Yes	
2294611800	213509		Yes	SPA 9	S-P	75	DM	1.0	0.08	1	3	2		1	Arterial Commercial	70	>30 Years	3.0	1.0	Yes	Downtown SPA	Yes	Yes	
2294612000	705847	Yes	Yes	SPA 9	S-P	75	DM	1.0	0.25	0	12	8		4	Parking Lot - Surface	1976	>30 Years	No Existing Units	No Improvements	Yes	Downtown SPA	Yes	Yes	
2294612100	213510		Yes	SPA 9	S-P	75	DM	1.0	0.32	1	14	9		5	Other School	76	>30 Years	14.0	0.3	Yes	Downtown SPA	Yes	Yes	
2294612200	705908		Yes	SPA 9	S-P	75	DN	1.0	0.32	1	14	9		5	Arterial Commercial	73	>30 Years	14.0	1.3	Yes	Downtown SPA	Yes	Yes	
2294620400	705795	Yes	Yes	SPA 9	S-P	75		-	0.08	0	4		4		Parking Lot - Surface	1990	>30 Years	No Existing Units	No Improvements	Yes	Downtown SPA	Yes	Yes	
2294622000	705783		Yes	SPA 9	S-P	75		-	0.16	1	7		7		Arterial Commercial	74	>30 Years	7.0	0.8	Yes	Downtown SPA	Yes	Yes	
2294622400	213513		Yes	SPA 9	S-P	75		-	0.32	1	14		14		Other Health Care	73	>30 Years	14.0	0.5	Yes	Downtown SPA	Yes	Yes	
2294710100	255138		Yes	SPA 9	S-P	75	DO	1.0	0.12	0	6	4		2	Arterial Commercial	57	>30 Years	No Existing Units	0.9	Yes	Downtown SPA	Yes	Yes	
2294711400	255139	Yes	Yes	SPA 9	S-P	75	DO	1.0	0.10	1	4	3		1	Single Family Detached	1918	>30 Years	4.0	17.6	Yes	Downtown SPA	Yes	Yes	
2294711500	26684	Yes	Yes	SPA 9	S-P	75	DO	1.0	0.25	1	11	7		4	Arterial Commercial	Pre 1950s	>30 Years	11.0	4.0	Yes	Downtown SPA	Yes	Yes	
2294711600	255140		Yes	SPA 9	S-P	75	DO	1.0	0.49	1	22	14		8	Arterial Commercial	74	>30 Years	22.0	0.2	Yes	Downtown SPA	Yes	Yes	
2294720400	706089		Yes	SPA 9	S-P	45	DP	0.4	0.10	1	3		3		Arterial Commercial	37	>30 Years	3.0	2.4	Yes	Downtown SPA	Yes	Yes	

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2294720500	706070		Yes	SPA 9	S-P	45	DP	0.4	0.08	1	2		2		Single Family Detached	58	>30 Years	2.0	2.5	Yes	Downtown SPA	Yes	Yes	
2294720600	706045		Yes	SPA 9	S-P	45	DP	0.4	0.21	4	3		3		Single Family Multiple-Units	35	>30 Years	0.8	1.8	Yes	Downtown SPA	Yes	Yes	
2294721000	255099		Yes	SPA 9	S-P	45	DR	1.0	0.28	1	9	6		3	Arterial Commercial	73	>30 Years	9.0	0.7	Yes	Downtown SPA	Yes	Yes	
2294721100	255100		Yes	SPA 9	S-P	45	DR	1.0	0.68	1	22	14		8	Arterial Commercial	71	>30 Years	22.0	0.7	Yes	Downtown SPA	Yes	Yes	
2294910600	23248			Urban Residential I IV/V	H-P	30	DL	0.7	0.18	1	3	2		1	Single Family Detached	Pre 1947	>30 Years	3.0	2.8	Yes	East Valley Specific Plan	Yes	Yes	
2294910700	23249			Urban Residential I IV/V	H-P	30	DL	0.7	0.17	1	3	2		1	Single Family Detached	Pre 1947	>30 Years	3.0	1.1	Yes	East Valley Specific Plan	Yes	Yes	
2294910800	23250			Urban Residential I IV/V	H-P	30	DL	0.7	0.18	1	3	2		1	Single Family Detached	31	>30 Years	3.0	1.2	Yes	East Valley Specific Plan	Yes	Yes	
2294910900	23251			Urban Residential I IV/V	H-P	30	DL	0.7	0.18	1	3	2		1	Single Family Detached	24	>30 Years	3.0	1.1	Yes	East Valley Specific Plan	Yes	Yes	
2295010100	255117		Yes	SPA 9	S-P	45	DQ	0.4	0.15	1	4		4		Office (Low-Rise)	48	>30 Years	4.0	1.6	Yes	Downtown SPA	Yes	Yes	
2295010200	28232		Yes	SPA 9	S-P	45	DQ	0.4	0.09	1	2		2		Single Family Detached	53	>30 Years	2.0	1.1	Yes	Downtown SPA	Yes	Yes	
2295010500	706172		Yes	SPA 9	S-P	45	DQ	0.4	0.13	0	4		4		Parking Lot - Surface	1983	>30 Years	No Existing Units	No Improvements	Yes	Downtown SPA	Yes	Yes	
2295010700	706196		Yes	SPA 9	S-P	45		-	0.08	1	2		2		Single Family Detached	24	>30 Years	2.0	1.5	Yes	Downtown SPA	Yes	Yes	
2295010900	29664		Yes	SPA 9	S-P	45		-	0.18	1	5		5		Single Family Detached	48	>30 Years	5.0	0.6	Yes	Downtown SPA	Yes	Yes	
2295122100	706052	Yes	Yes	U2	R-2-12	12		-	0.17	0	2		2		Vacant and Undeveloped Land	N/A		No Existing Units	No Improvements	Yes			Yes	Yes
2300101000	274948	Yes		U2	R-2-12	12		-	0.33	1	2		2		Single Family Detached	47	>30 Years	2.0	1.4	Yes			Yes	Yes
2300101700	704226	Yes	Yes	U2	R-2-12	12		-	0.45	1	3		3		Single Family Detached	60	>30 Years	3.0	1.4	Yes			Yes	Yes
2300108000	704079	Yes		U2	R-2-12	12		-	0.37	1	2		2		Single Family Detached	59	>30 Years	2.0	1.2	Yes			Yes	Yes
2300412000	180424	Yes		U3	R-3-18	18		-	0.21	1	2		2		Single Family Detached	55	>30 Years	2.0	1.0	Yes			Yes	Yes

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2300520700	151287	Yes	Yes	U3	R-3-18	18		-	0.47	1	5		5		Single Family Detached	36	>30 Years	5.0	7.1	Yes			Yes	Yes
2300811300	704580			Urban Residential I IV/V	C-G	30		-	0.15	0	4		4		Arterial Commercial	N/A; Parking		No Existing Units	42.6	Yes	East Valley Specific Plan	Yes	Yes	
2300820200	151297			Urban Residential I IV/V	C-G	30	BB	0.4	0.14	1	3		3		Arterial Commercial	64	>30 Years	3.0	1.1	Yes	East Valley Specific Plan	Yes	Yes	
2300822700	151298			Urban Residential I IV/V	C-G	30	BB	0.4	0.26	0	7		7		Service Station	1979	>30 Years	No Existing Units	1.6	Yes	East Valley Specific Plan	Yes	Yes	
2300910800	5336893			Mixed Use	C-P	80	AY	2.7	0.81	0	36	23		13	Government Office/Civic Center	1953-1964	>30 Years	No Existing Units	No Improvements	Yes	East Valley Specific Plan	Yes	Yes	
2300910900	5334378			Mixed Use	C-P	80	AY	2.7	1.84	0	83	54		29	Government Office/Civic Center	1967-1978	>30 Years	No Existing Units	No Improvements	Yes	East Valley Specific Plan	Yes	Yes	
2300921000	87476			Mixed Use	C-G	80	BD	1.1	0.16	0	7	5		2	Arterial Commercial	1950s	>30 Years	No Existing Units	3.7	Yes	East Valley Specific Plan	Yes	Yes	
2300921100	705098			Mixed Use	C-G	80	BD	1.1	0.15	0	7	5		2	Arterial Commercial	1980	>30 Years	No Existing Units	No Improvements	Yes	East Valley Specific Plan	Yes	Yes	
2300921200	87477			Mixed Use	C-G	80	BD	1.1	0.31	1	13	8		5	Other Health Care	80	>30 Years	13.0	1.8	Yes	East Valley Specific Plan	Yes	Yes	
2300921300	87478			Mixed Use	C-G	80	BD	1.1	0.41	1	18	12		6	Other Health Care	60	>30 Years	18.0	1.6	Yes	East Valley Specific Plan	Yes	Yes	
2300921400	193134			Mixed Use	C-G	80	BD	1.1	0.09	1	3	2		1	Other Health Care	78	>30 Years	3.0	2.1	Yes	East Valley Specific Plan	Yes	Yes	
2300921500	705066			Mixed Use	C-G	80	BC	0.6	0.10	0	4	3		1	Other Health Care	1980	>30 Years	No Existing Units	No Improvements	Yes	East Valley Specific Plan	Yes	Yes	
2300921900	705080			Mixed Use	C-G	80	BC	0.6	0.15	1	6	4		2	Parking Lot - Surface	N/A		No Existing Units	2.1	Yes	East Valley Specific Plan	Yes	Yes	
2300922600	705068			Mixed Use	C-G	80	BC	0.6	0.13	1	5	3		2	Parking Lot - Surface	N/A		No Existing Units	1.8	Yes	East Valley Specific Plan	Yes	Yes	
2300922700	705052			Mixed Use	C-G	80	BC	0.6	0.16	0	7	5		2	Other Health Care	1980	>30 Years	No Existing Units	No Improvements	Yes	East Valley Specific Plan	Yes	Yes	
2300930100	87479			Mixed Use	C-G	80	BP	0.7	0.11	1	4	3		1	Arterial Commercial	63	>30 Years	4.0	3.3	Yes	East Valley Specific Plan	Yes	Yes	
2300930200	87480			Mixed Use	C-G	80	BP	0.7	0.11	0	5	3		2	Arterial Commercial	53	>30 Years	No Existing Units	6.5	Yes	East Valley Specific Plan	Yes	Yes	

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2300930300	87481			Mixed Use	C-G	80	BP	0.7	0.11	1	4	3		1	Arterial Commercial	62	>30 Years	4.0	2.0	Yes	East Valley Specific Plan	Yes	Yes	
2300930400	87482			Mixed Use	C-G	80	BP	0.7	0.13	2	4	3		1	Arterial Commercial	1950s	>30 Years	2.0	2.5	Yes	East Valley Specific Plan	Yes	Yes	
2300930500	87483			Mixed Use	C-G	80	BP	0.7	0.14	1	5	3		2	Arterial Commercial	62	>30 Years	5.0	1.5	Yes	East Valley Specific Plan	Yes	Yes	
2300930600	87484			Mixed Use	C-G	80	BP	0.7	0.14	1	6	4		2	Arterial Commercial	62	>30 Years	6.0	1.7	Yes	East Valley Specific Plan	Yes	Yes	
2300940200	87461			Mixed Use	C-G	80	BO	0.1	0.03	0	1		1		Arterial Commercial	1950s	>30 Years	No Existing Units	1.5	Yes	East Valley Specific Plan	Yes	Yes	
2300940300	87462			Mixed Use	C-G	80	BO	0.1	0.03	0	1		1		Arterial Commercial	1950s	>30 Years	No Existing Units	1.4	Yes	East Valley Specific Plan	Yes	Yes	
2300940400	87463			Mixed Use	C-G	80	BO	0.1	0.06	0	3		3		Arterial Commercial	1950s	>30 Years	No Existing Units	3.6	Yes	East Valley Specific Plan	Yes	Yes	
2300940600	87465			Mixed Use	C-G	80		-	0.07	0	3		3		Arterial Commercial	1950s	>30 Years	No Existing Units	1.8	Yes	East Valley Specific Plan	Yes	Yes	
2300940800	705471			Mixed Use	C-G	80	BN	0.1	0.04	1	1		1		Arterial Commercial	54	>30 Years	1.0	1.7	Yes	East Valley Specific Plan	Yes	Yes	
2300940900	87466			Mixed Use	C-G	80	BN	0.1	0.06	1	2		2		Arterial Commercial	59	>30 Years	2.0	1.2	Yes	East Valley Specific Plan	Yes	Yes	
2301010800	215295	Yes		U3	R-3-18	18		-	0.20	1	2		2		Single Family Detached	48	>30 Years	2.0	1.2	Yes			Yes	Yes
2301011100	229315	Yes		U3	R-3-18	18		-	0.24	1	2		2		Single Family Detached	46	>30 Years	2.0	3.1	Yes			Yes	Yes
2301020300	151130	Yes	Yes	U3	R-3-18	18		-	0.18	1	1		1		Single Family Detached	53	>30 Years	1.0	1.9	Yes			Yes	Yes
2301040300	180148			U3	R-3-18	18	AZ	0.7	0.19	1	2		2		Single Family Detached	58	>30 Years	2.0	4.0	Yes			Yes	Yes
2301040400	151185			U3	R-3-18	18	AZ	0.7	0.28	1	3		3		Single Family Detached	57	>30 Years	3.0	1.6	Yes			Yes	Yes
2301040500	151186	Yes		U3	R-3-18	18	AZ	0.7	0.19	1	2		2		Single Family Detached	55	>30 Years	2.0	1.4	Yes			Yes	Yes
2301042800	87468			Mixed Use	C-G	80	BE	1.7	0.28	1	12	8		4	Arterial Commercial	78	>30 Years	12.0	1.5	Yes	East Valley Specific Plan	Yes	Yes	

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2301042900	180151			Mixed Use	C-G	80	BE	1.7	0.52	1	22	14		8	Other Health Care	86	>30 Years	22.0	0.9	Yes	East Valley Specific Plan	Yes	Yes	
2301043500	87469			Mixed Use	C-G	80	BE	1.7	0.14	0	6	4		2	Arterial Commercial	1978	>30 Years	No Existing Units	No Improvements	Yes	East Valley Specific Plan	Yes	Yes	
2301043600	705053			Mixed Use	C-G	80	BE	1.7	0.15	0	7	5		2	Arterial Commercial	1978	>30 Years	No Existing Units	No Improvements	Yes	East Valley Specific Plan	Yes	Yes	
2301043700	705047			Mixed Use	C-G	80	BE	1.7	0.14	0	6	4		2	Arterial Commercial	N/A		No Existing Units	No Improvements	Yes	East Valley Specific Plan	Yes	Yes	
2301043800	87470			Mixed Use	C-G	80	BE	1.7	0.44	1	19	12		7	Arterial Commercial	75	>30 Years	19.0	1.4	Yes	East Valley Specific Plan	Yes	Yes	
2301110700	87471			Mixed Use	C-G	80	BQ	1.2	0.31	1	13	8		5	Arterial Commercial	70	>30 Years	13.0	7.3	Yes	East Valley Specific Plan	Yes	Yes	
2301110800	87472			Mixed Use	C-G	80	BQ	1.2	0.29	1	12	8		4	Arterial Commercial	75	>30 Years	12.0	1.0	Yes	East Valley Specific Plan	Yes	Yes	
2301111000	87474			Mixed Use	C-G	80	BQ	1.2	0.63	1	27	17		10	Arterial Commercial	84	>30 Years	27.0	0.6	Yes	East Valley Specific Plan	Yes	Yes	
2301120600	87499			Mixed Use	C-G	80	BR	1.6	0.17	1	6	4		2	Arterial Commercial	53	>30 Years	6.0	No Improvements	Yes	East Valley Specific Plan	Yes	Yes	
2301120700	120003			Mixed Use	C-G	80	BR	1.6	0.14	1	5	3		2	Arterial Commercial	75	>30 Years	5.0	4.1	Yes	East Valley Specific Plan	Yes	Yes	
2301121400	705089			Mixed Use	C-G	80	BR	1.6	0.12	0	5	3		2	Arterial Commercial	1974	>30 Years	No Existing Units	No Improvements	Yes	East Valley Specific Plan	Yes	Yes	
2301121500	705093			Mixed Use	C-G	80	BR	1.6	0.13	0	6	4		2	Arterial Commercial	1947	>30 Years	No Existing Units	No Improvements	Yes	East Valley Specific Plan	Yes	Yes	
2301121700	705088			Mixed Use	C-G	80	BR	1.6	0.13	0	6	4		2	Arterial Commercial	1974	>30 Years	No Existing Units	No Improvements	Yes	East Valley Specific Plan	Yes	Yes	
2301121800	705081			Mixed Use	C-G	80	BR	1.6	0.12	0	5	3		2	Arterial Commercial	1974	>30 Years	No Existing Units	No Improvements	Yes	East Valley Specific Plan	Yes	Yes	
2301121900	705045			Mixed Use	C-G	80	BR	1.6	0.24	1	10	6		4	Arterial Commercial	Between 1967 and 1978	>30 Years	10.0	3.5	Yes	East Valley Specific Plan	Yes	Yes	
2301122000	87500			Mixed Use	C-G	80	BR	1.6	0.59	1	25	16		9	Arterial Commercial	79	>30 Years	25.0	1.2	Yes	East Valley Specific Plan	Yes	Yes	
2301210300	87487			Mixed Use	C-G	80	BS	0.9	0.18	1	7	5		2	Arterial Commercial	58	>30 Years	7.0	3.5	Yes	East Valley Specific Plan	Yes	Yes	

Assessor Parcel Number	Parcel ID	Fourth Cycle Site	Fifth Cycle Site	General Plan	Zoning	Density	Con-solidated Site ID	Con-solidated Area	Site Area (Acres)	Existing Dwelling Units	Total New RHNA Units	New Lower Income Units	New Moderate Income Units	New Above Moderate Units	SANDAG Land Use	Year Built	Building Age > 30 Years	Net New Units Ratio	Land to Improvement Ratio	Near Transit (1/2 mile of stop)	Specific Plan Area with Infrastructure, Improvement Plans, Incentives	Area Undergoing Redevelopment and Affordable Housing	Access to Services, Employment, Community Facilities (1/4 mile)	Low-Moderate Density Lots with Capacity to Add Mod to >Mod Income Units w/o Displacing Existing Units
2301210500	87488			Mixed Use	C-G	80	BS	0.9	0.19	5	3	2		1	Arterial Commercial	1950s	>30 Years	0.6	1.1	Yes	East Valley Specific Plan	Yes	Yes	
2301210600	88522			Mixed Use	C-G	80	BS	0.9	0.17	1	7	5		2	Arterial Commercial	1950s	>30 Years	7.0	1.4	Yes	East Valley Specific Plan	Yes	Yes	
2301210700	120005			Mixed Use	C-G	80	BT	0.7	0.15	1	6	4		2	Other Retail Trade and Strip Commercial	75	>30 Years	6.0	3.5	Yes	East Valley Specific Plan	Yes	Yes	
2331501500	183553			SPA 9	S-P	100			0.22	1	13	8		5	Arterial Commercial	1978-81	>30 Years	13.0	0.2	Yes	Downtown SPA	Yes	Yes	
2301210800	345303			Mixed Use	C-G	80	BT	0.7	0.16	1	6	4		2	Single Family Detached	59	>30 Years	6.0	2.0	Yes	East Valley Specific Plan	Yes	Yes	
2301210900	345304			Mixed Use	C-G	80	BT	0.7	0.18	1	7	5		2	Other Retail Trade and Strip Commercial	81	>30 Years	7.0	1.3	Yes	East Valley Specific Plan	Yes	Yes	
2301211000	345305			Mixed Use	C-G	80	BT	0.7	0.18	1	7	5		2	Single Family Detached	85	>30 Years	7.0	0.5	Yes	East Valley Specific Plan	Yes	Yes	
2301211600	87489			Mixed Use	C-G	80		-	0.18	0	8		8		Arterial Commercial	76	>30 Years	No Existing Units	1.3	Yes	East Valley Specific Plan	Yes	Yes	
2301211700	87490			Mixed Use	C-G	80	BS	0.9	0.19	0	8	5		3	Arterial Commercial	81	>30 Years	No Existing Units	0.7	Yes	East Valley Specific Plan	Yes	Yes	
2301220800	704958			Mixed Use	C-G	80	BV	0.4	0.31	1	13		13		Arterial Commercial	68	>30 Years	13.0	0.6	Yes	East Valley Specific Plan	Yes	Yes	
2301221000	345323			Mixed Use	C-G	80	BU	0.4	0.22	1	9		9		Office (Low-Rise)	65	>30 Years	9.0	2.0	Yes	East Valley Specific Plan	Yes	Yes	
2301221100	345324			Mixed Use	C-G	80	BU	0.4	0.22	1	9		9		Single Family Detached	58	>30 Years	9.0	No Improvements	Yes	East Valley Specific Plan	Yes	Yes	
2301221300	345326			Mixed Use	C-G	80		-	0.21	1	8		8		Single Family Detached	25	>30 Years	8.0	1.8	Yes	East Valley Specific Plan	Yes	Yes	
2301221500	73554			Mixed Use	C-G	80	BV	0.4	0.12	0	6		6		Arterial Commercial	1968	>30 Years	No Existing Units	No Improvements	Yes	East Valley Specific Plan	Yes	Yes	
2301311900	119997			Mixed Use	C-G	80	BG	1.4	0.14	1	6	4		2	Single Family Detached	59	>30 Years	6.0	2.8	Yes	East Valley Specific Plan	Yes	Yes	
2301312000	119998			Mixed Use	C-G	80	BG	1.4	0.15	1	6	4		2	Single Family Detached	59	>30 Years	6.0	1.4	Yes	East Valley Specific Plan	Yes	Yes	

Assessor Parcel Number	Parcel ID	Fourth Cycle Site	Fifth Cycle Site	General Plan	Zoning	Density	Con-solidated Site ID	Con-solidated Area	Site Area (Acres)	Existing Dwelling Units	Total New RHNA Units	New Lower Income Units	New Moderate Income Units	New Above Moderate Units	SANDAG Land Use	Year Built	Building Age > 30 Years	Net New Units Ratio	Land to Improvement Ratio	Near Transit (1/2 mile of stop)	Specific Plan Area with Infrastructure, Improvement Plans, Incentives	Area Undergoing Redevelopment and Affordable Housing	Access to Services, Employment, Community Facilities (1/4 mile)	Low-Moderate Density Lots with Capacity to Add Mod to >Mod Income Units w/o Displacing Existing Units
2301312600	87501			Mixed Use	C-G	80	BF	0.7	0.45	1	19	12		7	Arterial Commercial	65	>30 Years	19.0	1.3	Yes	East Valley Specific Plan	Yes	Yes	
2301312800	158712			Mixed Use	C-G	80	BF	0.7	0.24	2	9	6		3	Arterial Commercial	60	>30 Years	4.5	No Improvements	Yes	East Valley Specific Plan	Yes	Yes	
2301313000	119999			Mixed Use	C-G	80	BG	1.4	0.20	1	8	5		3	Single Family Detached	59	>30 Years	8.0	2.4	Yes	East Valley Specific Plan	Yes	Yes	
2301313100	87503			Mixed Use	C-G	80	BG	1.4	0.28	1	11	7		4	Arterial Commercial	Pre 1980	>30 Years	11.0	4.7	Yes	East Valley Specific Plan	Yes	Yes	
2301313800	151292			U3	R-3-18	18	BA	0.5	0.23	1	2		2		Single Family Detached	58	>30 Years	2.0	2.2	Yes			Yes	Yes
2301314000	151293	Yes		U3	R-3-18	18	BA	0.5	0.23	1	2		2		Single Family Detached	59	>30 Years	2.0	1.3	Yes			Yes	Yes
2301314200	87504			Mixed Use	C-G	80	BG	1.4	0.32	1	13	8		5	Arterial Commercial	89	>30 Years	13.0	0.3	Yes	East Valley Specific Plan	Yes	Yes	
2301314400	87505			Mixed Use	C-G	80	BG	1.4	0.33	1	14	9		5	Arterial Commercial	1989	>30 Years	14.0	No Improvements	Yes	East Valley Specific Plan	Yes	Yes	
2301321300	87491			Mixed Use	C-G	80	BH	2.1	0.16	0	7	5		2	Arterial Commercial	55	>30 Years	No Existing Units	4.0	Yes	East Valley Specific Plan	Yes	Yes	
2301321400	87492			Mixed Use	C-G	80	BH	2.1	0.12	3	3	2		1	Arterial Commercial	74	>30 Years	1.0	2.0	Yes	East Valley Specific Plan	Yes	Yes	
2301321500	87493			Mixed Use	C-G	80	BH	2.1	0.12	1	5	3		2	Arterial Commercial	72	>30 Years	5.0	1.6	Yes	East Valley Specific Plan	Yes	Yes	
2301321600	87494			Mixed Use	C-G	80	BH	2.1	0.25	1	10	6		4	Arterial Commercial	73	>30 Years	10.0	1.2	Yes	East Valley Specific Plan	Yes	Yes	
2301324200	704809	Yes		U3	R-3-18	18		-	0.19	1	2		2		Single Family Detached	60	>30 Years	2.0	1.2	Yes			Yes	Yes
2301325700	88518			Mixed Use	C-G	80	BH	2.1	0.97	1	42	27		15	Arterial Commercial	88	>30 Years	42.0	1.8	Yes	East Valley Specific Plan	Yes	Yes	
2301325800	704950			Mixed Use	C-G	80	BH	2.1	0.33	0	15	10		5	Arterial Commercial	1974	>30 Years	No Existing Units	No Improvements	Yes	East Valley Specific Plan	Yes	Yes	
2301325900	5261738			Mixed Use	C-G	80	BH	2.1	0.12	0	6	4		2	Arterial Commercial	1974	>30 Years	No Existing Units	No Improvements	Yes	East Valley Specific Plan	Yes	Yes	
2301333100	73558			Mixed Use	C-G	80	BI	0.7	0.37	1	16	10		6	Parking Lot - Surface	2008		16.0	No Improvements	Yes	East Valley Specific Plan	Yes	Yes	
2301333300	73559			Mixed Use	C-G	80	BI	0.7	0.34	0	15	10		5	Arterial Commercial	77	>30 Years	No Existing Units	1.5	Yes	East Valley Specific Plan	Yes	Yes	

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2301333900	151115			Urban Residential I IV/V	C-G	30		-	5.01	1	124	80		44	Neighborhood Shopping Center	79	>30 Years	124.0	0.8	Yes	East Valley Specific Plan	Yes	Yes	
2301410200	5394680			Mixed Use	C-G	80	BJ	6.1	5.20	2	232	150		82	Neighborhood Shopping Center	87	>30 Years	116.0	0.9	Yes	East Valley Specific Plan	Yes	Yes	
2301410400	5394674			Mixed Use	C-G	80	BJ	6.1	0.72	1	31	20		11	Neighborhood Shopping Center	74	>30 Years	31.0	7.5	Yes	East Valley Specific Plan	Yes	Yes	
2301410500	5394668			Mixed Use	C-G	80	BJ	6.1	0.22	1	9	6		3	Neighborhood Shopping Center	75	>30 Years	9.0	1.1	Yes	East Valley Specific Plan	Yes	Yes	
2301410800	5394678			Mixed Use	C-G	80		-	0.55	0	25	16		9	Neighborhood Shopping Center	78	>30 Years	No Existing Units	0.8	Yes	East Valley Specific Plan	Yes	Yes	
2301610300	345297			Urban Residential I IV/V	H-P	30	CP	0.3	0.16	1	3		3		Other Retail Trade and Strip Commercial	74	>30 Years	3.0	1.5	Yes	East Valley Specific Plan	Yes	Yes	
2301610400	345298			Urban Residential I IV/V	H-P	30	CP	0.3	0.17	1	3		3		Single Family Detached	80	>30 Years	3.0	1.5	Yes	East Valley Specific Plan	Yes	Yes	
2301610600	345300			Urban Residential I IV/V	H-P	30	CO	0.3	0.15	1	3		3		Single Family Detached	35	>30 Years	3.0	1.6	Yes	East Valley Specific Plan	Yes	Yes	
2301610700	345301			Urban Residential I IV/V	H-P	30	CO	0.3	0.16	1	3		3		Single Family Detached	56	>30 Years	3.0	7.3	Yes	East Valley Specific Plan	Yes	Yes	
2301620100	180142			Urban Residential I IV/V	H-P	30	DC	2.0	0.16	1	3	2		1	Other Health Care	65	>30 Years	3.0	5.0	Yes	East Valley Specific Plan	Yes	Yes	
2301621000	213483			Urban Residential I IV/V	H-P	30	DC	2.0	0.16	0	4	3		1	Parking Lot - Surface	N/A		No Existing Units	18.4	Yes	East Valley Specific Plan	Yes	Yes	
2301621300	705565			Urban Residential I IV/V	H-P	30	DD	0.5	0.16	1	3		3		Parking Lot - Surface	1976	>30 Years	3.0	No Improvements	Yes	East Valley Specific Plan	Yes	Yes	
2301621500	705558			Urban Residential I IV/V	H-P	30	DD	0.5	0.15	0	4		4		Other Health Care	1976	>30 Years	No Existing Units	No Improvements	Yes	East Valley Specific Plan	Yes	Yes	
2301621600	213487			Urban Residential I IV/V	H-P	30	DC	2.0	0.57	1	13	8		5	Other Health Care	73	>30 Years	13.0	0.6	Yes	East Valley Specific Plan	Yes	Yes	
2301621701	705509			Urban Residential I IV/V	H-P	30	DC	2.0	0.49	1	11	7		4	Other Health Care	85	>30 Years	11.0	1.5	Yes	East Valley Specific Plan	Yes	Yes	

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2301640100	345282			SPA 9	S-P	100		-	0.49	1	29		29		Other Health Care	70	>30 Years	29.0	0.7	Yes	Downtown SPA	Yes	Yes	
2301710600	345318			Urban Residential I IV/V	H-P	30	CQ	1.0	0.17	1	3	2		1	Single Family Detached	47	>30 Years	3.0	No Improvements	Yes	East Valley Specific Plan	Yes	Yes	
2301710900	327174			Urban Residential I IV/V	H-P	30		-	0.48	1	11		11		Other Health Care	73	>30 Years	11.0	1.0	Yes	East Valley Specific Plan	Yes	Yes	
2301711200	327177			Urban Residential I IV/V	H-P	30		-	0.16	0	4		4		Vacant and Undeveloped Land	N/A		No Existing Units	No Improvements	Yes	East Valley Specific Plan	Yes	Yes	Yes
2301711500	345321			Urban Residential I IV/V	H-P	30	CQ	1.0	0.81	0	20	13		7	Other Health Care	69	>30 Years	No Existing Units	0.5	Yes	East Valley Specific Plan	Yes	Yes	
2301720600	345314			Urban Residential I IV/V	H-P	30	CR	0.3	0.16	1	3		3		Single Family Detached	57	>30 Years	3.0	3.3	Yes	East Valley Specific Plan	Yes	Yes	
2301720700	345315			Urban Residential I IV/V	H-P	30	CR	0.3	0.17	1	3		3		Single Family Detached	55	>30 Years	3.0	14.1	Yes	East Valley Specific Plan	Yes	Yes	
2301721000	327196			Urban Residential I IV/V	H-P	30	CS	1.0	0.16	1	3	2		1	Single Family Detached	45	>30 Years	3.0	43.7	Yes	East Valley Specific Plan	Yes	Yes	
2301721900	345316			Urban Residential I IV/V	H-P	30		-	0.66	1	15	10		5	Other Health Care	74	>30 Years	15.0	1.3	Yes	East Valley Specific Plan	Yes	Yes	
2301722100	158715			Urban Residential I IV/V	H-P	30	CS	1.0	0.82	1	19	12		7	Other Health Care	78	>30 Years	19.0	0.7	Yes	East Valley Specific Plan	Yes	Yes	
2301810100	180141			Urban Residential I IV/V	H-P	30	DB	0.3	0.17	1	3		3		Other Health Care	80	>30 Years	3.0	1.0	Yes	East Valley Specific Plan	Yes	Yes	
2301810200	327179			Urban Residential I IV/V	H-P	30	DB	0.3	0.16	1	3		3		Single Family Detached	56	>30 Years	3.0	10.0	Yes	East Valley Specific Plan	Yes	Yes	
2301810500	705486			Urban Residential I IV/V	H-P	30	DA	0.7	0.18	1	3	2		1	Single Family Detached	1950s	>30 Years	3.0	3.3	Yes	East Valley Specific Plan	Yes	Yes	
2301810600	327182			Urban Residential I IV/V	H-P	30	DA	0.7	0.17	1	3	2		1	Single Family Detached	56	>30 Years	3.0	2.5	Yes	East Valley Specific Plan	Yes	Yes	
2301810900	180143			Urban Residential I IV/V	H-P	30	DE	1.3	0.08	1	1	1		0	Single Family Detached	47	>30 Years	1.0	3.0	Yes	East Valley Specific Plan	Yes	Yes	
2301811100	213539			Urban Residential I IV/V	H-P	30	DE	1.3	0.14	1	3	2		1	Other Health Care	88	>30 Years	3.0	1.5	Yes	East Valley Specific Plan	Yes	Yes	
2301811200	213540			Urban Residential I IV/V	H-P	30	DE	1.3	0.32	0	8	5		3	Other Health Care	69	>30 Years	No Existing Units	1.9	Yes	East Valley Specific Plan	Yes	Yes	

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2301811300	213541			Urban Residential I IV/V	H-P	30	DE	1.3	0.17	1	3	2		1	Other Health Care	79	>30 Years	3.0	1.9	Yes	East Valley Specific Plan	Yes	Yes	
2301811400	213542			Urban Residential I IV/V	H-P	30	DE	1.3	0.16	1	3	2		1	Single Family Detached	24	>30 Years	3.0	2.2	Yes	East Valley Specific Plan	Yes	Yes	
2301811600	705506			Urban Residential I IV/V	H-P	30	DE	1.3	0.15	0	4	3		1	Other Health Care	1989	>30 Years	No Existing Units	No Improvements	Yes	East Valley Specific Plan	Yes	Yes	
2301811700	158705			Urban Residential I IV/V	H-P	30	DA	0.7	0.31	1	7	5		2	Other Health Care	75	>30 Years	7.0	1.5	Yes	East Valley Specific Plan	Yes	Yes	
2301820400	327199			Urban Residential I IV/V	H-P	30	CZ	1.6	0.16	1	3	2		1	Single Family Detached	56	>30 Years	3.0	2.3	Yes	East Valley Specific Plan	Yes	Yes	
2301820900	213526			Urban Residential I IV/V	H-P	30	CZ	1.6	0.14	1	2	1		1	Single Family Detached	Pre 1980	>30 Years	2.0	6.9	Yes	East Valley Specific Plan	Yes	Yes	
2301821000	213527			Urban Residential I IV/V	H-P	30	CZ	1.6	0.16	1	3	2		1	Single Family Detached	51	>30 Years	3.0	1.4	Yes	East Valley Specific Plan	Yes	Yes	
2301821100	213528			Urban Residential I IV/V	H-P	30	CZ	1.6	0.16	1	3	2		1	Single Family Detached	Pre 1980	>30 Years	3.0	6.3	Yes	East Valley Specific Plan	Yes	Yes	
2301821200	213529			Urban Residential I IV/V	H-P	30	CZ	1.6	0.16	1	3	2		1	Single Family Detached	46	>30 Years	3.0	3.6	Yes	East Valley Specific Plan	Yes	Yes	
2301822100	327202			Urban Residential I IV/V	H-P	30		-	0.12	1	2		2		Single Family Detached	58	>30 Years	2.0	1.9	Yes	East Valley Specific Plan	Yes	Yes	
2301822400	327203			Urban Residential I IV/V	H-P	30	CZ	1.6	0.16	1	3	2		1	Other Health Care	67	>30 Years	3.0	1.6	Yes	East Valley Specific Plan	Yes	Yes	
2301822600	213530			Urban Residential I IV/V	H-P	30	CZ	1.6	0.64	0	16	10		6	Other Health Care	80	>30 Years	No Existing Units	0.3	Yes	East Valley Specific Plan	Yes	Yes	
2301911000	327219			Urban Residential I IV/V	H-P	30	CV	0.6	0.16	1	3	2		1	Single Family Detached	59	>30 Years	3.0	5.6	Yes	East Valley Specific Plan	Yes	Yes	
2301911100	327220			Urban Residential I IV/V	H-P	30	CV	0.6	0.15	1	3	2		1	Single Family Detached	56	>30 Years	3.0	2.0	Yes	East Valley Specific Plan	Yes	Yes	
2301911200	327221			Urban Residential I IV/V	H-P	30	CV	0.6	0.16	1	3	2		1	Single Family Detached	57	>30 Years	3.0	2.7	Yes	East Valley Specific Plan	Yes	Yes	
2301911300	705132			Urban Residential I IV/V	H-P	30	CV	0.6	0.16	1	3	2		1	Single Family Detached	58	>30 Years	3.0	1.4	Yes	East Valley Specific Plan	Yes	Yes	
2301911500	327223			Urban Residential I IV/V	H-P	30	CT	0.3	0.15	1	3		3		Office (Low-Rise)	62	>30 Years	3.0	2.3	Yes	East Valley Specific Plan	Yes	Yes	

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2301911700	119962			Urban Residential I IV/V	H-P	30	CT	0.3	0.08	1	1		1		Single Family Detached	58	>30 Years	1.0	3.3	Yes	East Valley Specific Plan	Yes	Yes	
2301911800	327224			Urban Residential I IV/V	H-P	30	CT	0.3	0.08	1	1		1		Single Family Detached	58	>30 Years	1.0	1.8	Yes	East Valley Specific Plan	Yes	Yes	
2301920100	345327			Urban Residential I IV/V	H-P	30		-	0.17	1	3		3		Office (Low-Rise)	89	>30 Years	3.0	1.1	Yes	East Valley Specific Plan	Yes	Yes	
2301920300	345329			Urban Residential I IV/V	H-P	30	BZ	0.9	0.16	1	3	2		1	Office (Low-Rise)	70	>30 Years	3.0	3.3	Yes	East Valley Specific Plan	Yes	Yes	
2301920400	345330			Urban Residential I IV/V	H-P	30	BZ	0.9	0.16	1	3	2		1	Single Family Detached	1970s	>30 Years	3.0	2.5	Yes	East Valley Specific Plan	Yes	Yes	
2301920500	73555			Urban Residential I IV/V	C-P	30	BZ	0.9	0.33	1	7	5		2	Office (Low-Rise)	80	>30 Years	7.0	0.6	Yes	East Valley Specific Plan	Yes	Yes	
2301920600	705030			Urban Residential I IV/V	C-P	30	BZ	0.9	0.17	0	4	3		1	Office (Low-Rise)	1980	>30 Years	No Existing Units	No Improvements	Yes	East Valley Specific Plan	Yes	Yes	
2301920900	327204			Urban Residential I IV/V	H-P	30		-	0.16	1	3		3		Single Family Detached	58	>30 Years	3.0	3.3	Yes	East Valley Specific Plan	Yes	Yes	
2301921100	327206			Urban Residential I IV/V	H-P	30		-	0.16	1	3		3		Single Family Detached	58	>30 Years	3.0	6.9	Yes	East Valley Specific Plan	Yes	Yes	
2301921400	327209			Urban Residential I IV/V	H-P	30		-	0.16	1	3		3		Single Family Detached	55	>30 Years	3.0	3.3	Yes	East Valley Specific Plan	Yes	Yes	
2301921900	705026			Urban Residential I IV/V	C-P	30	BZ	0.9	0.11	0	3	2		1	Office (Low-Rise)	1980	>30 Years	No Existing Units	No Improvements	Yes	East Valley Specific Plan	Yes	Yes	
2302010100	705221			Urban Residential I IV/V	H-P	30		-	0.16	0	4		4		Parking Lot - Surface	1980	>30 Years	No Existing Units	No Improvements	Yes	East Valley Specific Plan	Yes	Yes	
2302010500	327226			Urban Residential I IV/V	H-P	30		-	0.17	1	3		3		Single Family Detached	75	>30 Years	3.0	2.0	Yes	East Valley Specific Plan	Yes	Yes	
2302011200	213473			Urban Residential I IV/V	H-P	30	CW	0.6	0.16	1	3	2		1	Single Family Detached	54	>30 Years	3.0	2.6	Yes	East Valley Specific Plan	Yes	Yes	
2302011600	213475			Urban Residential I IV/V	H-P	30		-	0.15	1	3		3		Single Family Detached	84	>30 Years	3.0	1.4	Yes	East Valley Specific Plan	Yes	Yes	
2302011900	705454			Urban Residential I IV/V	H-P	30	CW	0.6	0.47	1	11	7		4	Other Public Services	86	>30 Years	11.0	0.5	Yes	East Valley Specific Plan	Yes	Yes	
2302020300	327212			Urban Residential I IV/V	H-P	30		-	0.17	1	3		3		Single Family Detached	54	>30 Years	3.0	1.6	Yes	East Valley Specific Plan	Yes	Yes	

Assessor Parcel Number	Parcel ID	Fourth Cycle Site	Fifth Cycle Site	General Plan	Zoning	Density	Con-solidated Site ID	Con-solidated Area	Site Area (Acres)	Existing Dwelling Units	Total New RHNA Units	New Lower Income Units	New Moderate Income Units	New Above Moderate Units	SANDAG Land Use	Year Built	Building Age > 30 Years	Net New Units Ratio	Land to Improvement Ratio	Near Transit (1/2 mile of stop)	Specific Plan Area with Infrastructure, Improvement Plans, Incentives	Area Undergoing Redevelopment and Affordable Housing	Access to Services, Employment, Community Facilities (1/4 mile)	Low-Moderate Density Lots with Capacity to Add Mod to >Mod Income Units w/o Displacing Existing Units
2302100500	704998			Mixed Use	H-P	80		-	0.23	0	11		11		Vacant and Undeveloped Land	N/A		No Existing Units	No Improvements	Yes	East Valley Specific Plan	Yes	Yes	Yes
2302100800	704964			Mixed Use	H-P	80	BX	0.6	0.28	0	12	8		4	Vacant and Undeveloped Land	N/A		No Existing Units	No Improvements	Yes	East Valley Specific Plan	Yes	Yes	
2302100900	704961			Mixed Use	H-P	80	BX	0.6	0.33	0	15	10		5	Vacant and Undeveloped Land	N/A		No Existing Units	No Improvements	Yes	East Valley Specific Plan	Yes	Yes	
2302102100	705032			Mixed Use	H-P	80	BY	1.0	0.29	0	13	8		5	Parking Lot - Surface	N/A		No Existing Units	No Improvements	Yes	East Valley Specific Plan	Yes	Yes	
2302102300	345295			Mixed Use	H-P	80		-	0.69	1	30	19		11	Other Health Care	62	>30 Years	30.0	0.7	Yes	East Valley Specific Plan	Yes	Yes	
2302102600	705036			Mixed Use	C-P	80	BY	1.0	0.69	1	30	19		11	Other Health Care	75	>30 Years	30.0	1.4	Yes	East Valley Specific Plan	Yes	Yes	
2302303900	5050686			Mixed Use	C-G	80	BW	8.2	4.06	1	182	117		65	Community Shopping Center	1993; Large Parking Area		182.0	9.0	Yes	East Valley Specific Plan	Yes	Yes	
2302304500	5282755			Mixed Use	C-G	80	BW	8.2	3.99	1	179	115		64	Community Shopping Center	1993; Large Parking Area		179.0	1.2	Yes	East Valley Specific Plan	Yes	Yes	
2302304700	5282757			Mixed Use	C-G	80	BW	8.2	0.11	0	5	3		2	Community Shopping Center	1993; Large Parking Area		No Existing Units	No Improvement Value	Yes	East Valley Specific Plan	Yes	Yes	
2302510100	215348			Urban Residential I IV/V	H-P	30		-	0.17	1	3		3		Other Health Care	65	>30 Years	3.0	1.8	Yes	East Valley Specific Plan	Yes	Yes	
2302510300	213520			Urban Residential I IV/V	H-P	30	DJ	1.0	0.16	0	4	3		1	Parking Lot - Surface	N/A		No Existing Units	No Improvements	Yes	East Valley Specific Plan	Yes	Yes	
2302510700	213521			Urban Residential I IV/V	H-P	30	DJ	1.0	0.21	1	4	3		1	Other Health Care	72	>30 Years	4.0	1.5	Yes	East Valley Specific Plan	Yes	Yes	
2302510800	193259			Urban Residential I IV/V	H-P	30	DJ	1.0	0.15	1	3	2		1	Other Health Care	52	>30 Years	3.0	1.7	Yes	East Valley Specific Plan	Yes	Yes	
2302511100	23237			Urban Residential I IV/V	H-P	30	DK	0.5	0.17	1	3	2		1	Single Family Detached	1950s	>30 Years	3.0	2.5	Yes	East Valley Specific Plan	Yes	Yes	
2302511400	215349			Urban Residential I IV/V	H-P	30	DK	0.5	0.17	1	3	2		1	Other Health Care	54	>30 Years	3.0	2.2	Yes	East Valley Specific Plan	Yes	Yes	
2302511500	215350			Urban Residential I IV/V	H-P	30	DK	0.5	0.18	1	3	2		1	Other Health Care	52	>30 Years	3.0	10.0	Yes	East Valley Specific Plan	Yes	Yes	
2302511600	213522			Urban Residential I IV/V	H-P	30	DJ	1.0	0.47	1	11	7		4	Other Health Care	69	>30 Years	11.0	0.7	Yes	East Valley Specific Plan	Yes	Yes	

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2302511800	705710			Urban Residential I IV/V	H-P	30		-	0.42	0	10		10		Parking Lot - Surface	1981	>30 Years	No Existing Units	10.0	Yes	East Valley Specific Plan	Yes	Yes	
2302520200	213489			Urban Residential I IV/V	H-P	30	DI	0.3	0.16	0	4		4		Other Health Care	1981	>30 Years	No Existing Units	No Improvements	Yes	East Valley Specific Plan	Yes	Yes	
2302520300	213490			Urban Residential I IV/V	H-P	30	DI	0.3	0.16	0	4		4		Parking Lot - Surface	1991	>30 Years	No Existing Units	No Improvements	Yes	East Valley Specific Plan	Yes	Yes	
2302520700	213492			Urban Residential I IV/V	H-P	30	DH	0.9	0.15	3	1	1		0	Other Health Care	1970s	>30 Years	0.3	1.3	Yes	East Valley Specific Plan	Yes	Yes	
2302521200	23223	Yes		Urban Residential I IV/V	H-P	30	DH	0.9	0.18	1	3	2		1	Single Family Detached	53	>30 Years	3.0	11.3	Yes	East Valley Specific Plan	Yes	Yes	
2302521500	193261			Urban Residential I IV/V	H-P	30		-	0.24	1	5		5		Office (Low-Rise)	77	>30 Years	5.0	1.3	Yes	East Valley Specific Plan	Yes	Yes	
2302522000	705621			Urban Residential I IV/V	H-P	30	DH	0.9	0.45	0	11	7		4	Other Health Care	64	>30 Years	No Existing Units	0.2	Yes	East Valley Specific Plan	Yes	Yes	
2302910800	213547			Urban Residential I IV/V	H-P	30	DG	1.1	0.16	1	3	2		1	Other Health Care	1970s	>30 Years	3.0	3.2	Yes	East Valley Specific Plan	Yes	Yes	
2302910900	213548			Urban Residential I IV/V	H-P	30	DG	1.1	0.15	1	3	2		1	Other Health Care	75	>30 Years	3.0	1.3	Yes	East Valley Specific Plan	Yes	Yes	
2302920100	705557			Urban Residential I IV/V	H-P	30	DF	0.3	0.16	0	4		4		Parking Lot - Surface	1980	>30 Years	No Existing Units	No Improvements	Yes	East Valley Specific Plan	Yes	Yes	
2302920200	213531			Urban Residential I IV/V	H-P	30	DF	0.3	0.17	0	4		4		Other Health Care	80	>30 Years	No Existing Units	0.3	Yes	East Valley Specific Plan	Yes	Yes	
2302920700	213536			Urban Residential I IV/V	H-P	30	CY	0.3	0.12	1	2		2		Single Family Detached	47	>30 Years	2.0	4.3	Yes	East Valley Specific Plan	Yes	Yes	
2303310300	213478			Urban Residential I IV/V	H-P	30	CX	0.8	0.17	1	3	2		1	Office (Low-Rise)	90	>30 Years	3.0	1.5	Yes	East Valley Specific Plan	Yes	Yes	
2303310400	213479			Urban Residential I IV/V	H-P	30	CX	0.8	0.17	0	4	3		1	Office (Low-Rise)	73	>30 Years	No Existing Units	1.0	Yes	East Valley Specific Plan	Yes	Yes	
2303310500	213480			Urban Residential I IV/V	H-P	30	CX	0.8	0.17	0	4	3		1	Office (Low-Rise)	74	>30 Years	No Existing Units	0.5	Yes	East Valley Specific Plan	Yes	Yes	
2303311700	5051886			Urban Residential I IV/V	H-P	30	CX	0.8	0.32	1	7	5		2	Office (Low-Rise)	90	>30 Years	7.0	1.2	Yes	East Valley Specific Plan	Yes	Yes	
2303320400	213560			Urban Residential I IV/V	H-P	30		-	0.16	1	3		3		Single Family Detached	34	>30 Years	3.0	3.2	Yes	East Valley Specific Plan	Yes	Yes	

Assessor Parcel Number	Parcel ID	Fourth Cycle Site	Fifth Cycle Site	General Plan	Zoning	Density	Con-solidated Site ID	Con-solidated Area	Site Area (Acres)	Existing Dwelling Units	Total New RHNA Units	New Lower Income Units	New Moderate Income Units	New Above Moderate Units	SANDAG Land Use	Year Built	Building Age > 30 Years	Net New Units Ratio	Land to Improvement Ratio	Near Transit (1/2 mile of stop)	Specific Plan Area with Infrastructure, Improvement Plans, Incentives	Area Undergoing Redevelopment and Affordable Housing	Access to Services, Employment, Community Facilities (1/4 mile)	Low-Moderate Density Lots with Capacity to Add Mod to >Mod Income Units w/o Displacing Existing Units
2303802200	213589		Yes	U3	R-3-18	18		-	0.79	1	10		10		Single Family Detached	1940s	>30 Years	10.0	6.3	Yes			Yes	Yes
2305104400	705947	Yes		S	R-1-10	4.356		-	0.85	0	3			3	Vacant and Undeveloped Land	N/A		No Existing Units	No Improvements	Yes			Yes	Yes
2305202800	705990	Yes	Yes	E2	RE-20	2.178		-	3.06	2	3			3	Single Family Multiple-Units	47	>30 Years	1.5	1.1	Yes			Yes	Yes
2310213700	151097	Yes		U1	R-1-6	7.26		-	0.48	1	2			2	Single Family Detached	55	>30 Years	2.0	1.8	Yes			Yes	Yes
2310222200	130125	Yes	Yes	U2	R-2-12	12	V	1.0	0.33	1	2		2		Single Family Detached	30	>30 Years	2.0	1.0	Yes			Yes	Yes
2310222400	130127	Yes	Yes	U2	R-2-12	12	V	1.0	0.66	1	5		5		Single Family Detached	57	>30 Years	5.0	6.5					Yes
2310225500	130128			U2	R-2-12	12		-	0.45	1	3		3		Single Family Detached	60	>30 Years	3.0	2.8					Yes
2310401300	87706	Yes		U2	R-2-12	12	U	5.2	3.75	1	33		33		Other Retail Trade and Strip Commercial	40	>30 Years	33.0	11.2	Yes				Yes
2310401500	87707	Yes		U2	R-2-12	12	U	5.2	0.43	1	3		3		Single Family Detached	42	>30 Years	3.0	1.8	Yes				Yes
2310401600	703839	Yes		U2	R-2-12	12	U	5.2	1.04	0	9		9		Other Retail Trade and Strip Commercial	1942	>30 Years	No Existing Units	No Improvements	Yes				Yes
2310401700	516090	Yes		U2	R-2-10	10	T	1.2	0.48	1	3			3	Single Family Detached	1967	>30 Years	3.0	1.1	Yes				Yes
2310401800	516091	Yes		U2	R-2-10	10	T	1.2	0.34	1	2			2	Single Family Detached	57	>30 Years	2.0	3.8	Yes				Yes
2310401900	516092	Yes		U2	R-2-10	10	T	1.2	0.39	1	2			2	Single Family Detached	57	>30 Years	2.0	5.3	Yes				Yes
2310502800	151414			U1	R-1-6	7.26	S	1.5	0.68	1	3			3	Single Family Detached	50	>30 Years	3.0	1.1	Yes				Yes
2310502900	151415			U1	R-1-6	7.26	S	1.5	0.78	1	3			3	Single Family Detached	50	>30 Years	3.0	1.5	Yes				Yes

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2310703600	299622		Yes	U1	R-1-6	7.26		-	1.33	1	6			6	Single Family Detached	65	>30 Years	6.0	1.9	Yes				Yes
2310703900	704934	Yes		U3	R-3-18	18		-	0.27	1	3		3		Single Family Detached	58	>30 Years	3.0	1.8	Yes				Yes
2310710600	704629		Yes	U1	R-1-6	7.26		-	1.20	1	6			6	Single Family Detached	49	>30 Years	6.0	8.1	Yes				Yes
2311005800	159175	Yes		S	R-1-10	4.356		-	0.85	1	2			2	Single Family Detached	1960s	>30 Years	2.0	4.0	Yes				Yes
2311006500	87397	Yes		S	R-1-10	4.356		-	0.89	1	2			2	Single Family Detached	57	>30 Years	2.0	1.4	Yes				Yes
2311007900	5246933		Yes	S	R-1-10	4.356		-	1.34	1	3			3	Spaced Rural Residential	64	>30 Years	3.0	4.5	Yes				Yes
2311011600	159221	Yes		S	R-1-10	4.356		-	0.79	1	2			2	Single Family Detached	48	>30 Years	2.0	1.2	Yes				Yes
2311200100	87742			U2	R-1-6	7.26		-	0.65	1	3			3	Spaced Rural Residential	59	>30 Years	3.0	4.0	Yes			Yes	Yes
2311321200	109956	Yes		S	R-1-10	4.356		-	0.90	1	2			2	Single Family Detached	52	>30 Years	2.0	1.0	Yes			Yes	Yes
2311402000	703825	Yes	Yes	S	RE-20	2.178		-	4.21	1	6			6	Spaced Rural Residential	45	>30 Years	6.0	1.2	Yes			Yes	Yes
2312021500	705523	Yes	Yes	E2	RE-20	2.178		-	4.79	1	7			7	Spaced Rural Residential	1960s	>30 Years	7.0	1.7	Yes			Yes	Yes
2313310700	151334	Yes		U3	R-2-12	12		-	0.37	1	2		2		Single Family Detached	49	>30 Years	2.0	2.5	Yes				Yes
2313311600	151350			U3	R-3-18	18	W	2.5	0.34	1	4		4		Arterial Commercial	69	>30 Years	4.0	5.2	Yes				Yes
2313311700	151351			U3	R-3-18	18	W	2.5	2.20	24	6		6		Multi-Family Residential Without Units	65	>30 Years	0.3	1.0	Yes				Yes
2313502600	159170	Yes	Yes	S	R-1-10	4.356	GR	3.8	1.67	1	4			4	Single Family Detached	59	>30 Years	4.0	3.2	Yes				Yes
2313504300	1565063			S	R-1-10	4.356	GR	3.8	2.17	0	7			7	Religious Facility	N/A	No Existing Units	No Improvements		Yes			Yes	Yes
2313601900	567239	Yes	Yes	S	RE-20	2.178		-	2.29	1	3			3	Single Family Detached	65	>30 Years	3.0	3.6	Yes			Yes	Yes

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2314503200	159148	Yes		E2	RE-20	2.178		-	2.38	1	3			3	Spaced Rural Residential	36	>30 Years	3.0	1.5	Yes			Yes	Yes
2314700200	109834	Yes	Yes	S	R-1-10	4.356		-	1.01	1	2			2	Single Family Detached	59	>30 Years	2.0	1.9	Yes			Yes	Yes
2314700600	109815	Yes		S	R-1-10	4.356	GS	4.3	2.56	1	7			7	Single Family Detached	56	>30 Years	7.0	1.0	Yes			Yes	Yes
2314701700	109931	Yes		S	R-1-10	4.356		-	0.90	1	2			2	Single Family Detached	54	>30 Years	2.0	1.7	Yes			Yes	Yes
2314702800	704166	Yes	Yes	S	R-1-10	4.356	GS	4.3	1.70	1	5			5	Single Family Detached	79	>30 Years	5.0	1.6	Yes				Yes
2314704100	109820	Yes		S	R-1-10	4.356		-	1.26	1	3			3	Single Family Detached	59	>30 Years	3.0	1.5	Yes				Yes
2320913500	5043968		Yes	SPA 9	FCC	100	AP	8.7	0.69	0	43	28		15	Rail Station/Transit Center	N/A		No Existing Units	No Improvements	Yes	Downtown SPA	Yes		
2321000800	355755		Yes	SPA 9	S-P	100	AP	8.7	2.97	0	185	119		66	Rail Station/Transit Center	1989	>30 Years	No Existing Units	No Improvements	Yes	Downtown SPA	Yes		
2321001100	706225		Yes	SPA 9	S-P	100	AP	8.7	3.10	0	194	125		69	Rail Station/Transit Center	1989	>30 Years	No Existing Units	No Improvements	Yes	Downtown SPA	Yes		
2321001900	706237		Yes	SPA 9	S-P	100	AP	8.7	1.93	0	121	78		43	Rail Station/Transit Center	1989	>30 Years	No Existing Units	No Improvements	Yes	Downtown SPA	Yes	Yes	
2321002000	124873			SPA 9	S-P	100	AQ	2.7	1.21	1	75	48		27	Office (Low-Rise)	84	>30 Years	75.0	0.2	Yes	Downtown SPA	Yes	Yes	
2321002100	213778			SPA 9	S-P	100	AQ	2.7	1.47	0	92	59		33	Office (Low-Rise)	1984	>30 Years	No Existing Units	133.2	Yes	Downtown SPA	Yes	Yes	
2321100600	213742	Yes		U3	R-3-18	18		-	0.29	1	3		3		Single Family Detached	1930s	>30 Years	3.0	1.6	Yes			Yes	Yes
2321101700	706401		Yes	SPA 9	S-P	100		-	1.07	1	66	43		23	Industrial Park	79	>30 Years	66.0	1.5	Yes	Downtown SPA	Yes	Yes	
2321701200	213801	Yes	Yes	S	R-1-10	4.356		-	1.92	1	5			5	Spaced Rural Residential	22	>30 Years	5.0	4.0	Yes			Yes	Yes
2322702700	732651			U1	R-1-6	7.26		-	0.78	1	3			3	Single Family Detached	50	>30 Years	3.0	2.0	Yes			Yes	Yes
2323202900	387922	Yes		U2	R-2-12	12		-	0.29	1	2		2		Single Family Detached	54	>30 Years	2.0	1.8	Yes			Yes	Yes
2323402000	32715	Yes		U1	R-1-7	6.22		-	0.54	1	2			2	Single Family Detached	pre 1950	>30 Years	2.0	2.3	Yes			Yes	Yes

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2323403500	406395	Yes		U1	R-1-7	6.22		-	2.10	1	9			9	Single Family Detached	69	>30 Years	9.0	0.3	Yes			Yes	Yes
2325121000	618417	Yes		E2	RE-20	2.178		-	2.28	1	3			3	Spaced Rural Residential	79	>30 Years	3.0	2.1	Yes			Yes	Yes
2325121300	256631	Yes		E2	RE-20	2.178	GA	10.1	5.44	1	8			8	Spaced Rural Residential	34	>30 Years	8.0	2.6	Yes			Yes	Yes
2325121500	708168	Yes	Yes	E2	RE-20	2.178	GA	10.1	1.31	0	2			2	Vacant and Undeveloped Land	N/A	No Existing Units	No Improvements					Yes	Yes
2325121600	708165	Yes	Yes	E2	RE-20	2.178	GA	10.1	1.10	0	2			2	Vacant and Undeveloped Land	N/A	No Existing Units	No Improvements					Yes	Yes
2325121700	708172	Yes		E2	RE-20	2.178	GA	10.1	1.23	0	2			2	Vacant and Undeveloped Land	N/A	No Existing Units	No Improvements	Yes					Yes
2325121800	708183	Yes		E2	RE-20	2.178	GA	10.1	1.00	0	2			2	Vacant and Undeveloped Land	N/A	No Existing Units	No Improvements	Yes					Yes
2330220200	706356	Yes	Yes	SPA 9	S-P	100		-	0.17	0	11		11		Vacant and Undeveloped Land	N/A	No Existing Units	No Improvements	Yes	Downtown SPA	Yes			Yes
2330220500	213786	Yes	Yes	SPA 9	S-P	100		-	0.17	1	10		10		Office (Low-Rise)	62	>30 Years	10.0	1.9	Yes	Downtown SPA	Yes		
2330220700	213788	Yes	Yes	SPA 9	S-P	100		-	0.29	1	17		17		Office (Low-Rise)	60	>30 Years	17.0	1.0	Yes	Downtown SPA	Yes		
2331502100	706378	Yes		SPA 9	S-P	75	EI	2.8	0.68	0	32	21		11	Religious Facility	N/A	No Existing Units	No Improvements	Yes	Downtown SPA	Yes			
2330521400	706307		Yes	SPA 9	S-P	100		-	1.25	1	77	50		27	Arterial Commercial	80	>30 Years	77.0	1.1	Yes	Downtown SPA	Yes	Yes	
2330611200	288610	Yes	Yes	SPA 9	S-P	75	CC	0.3	0.10	0	5		5		Parking Lot - Surface	1980	>30 Years	No Existing Units	No Improvements	Yes	Downtown SPA	Yes	Yes	
2330611300	25215		Yes	SPA 9	S-P	75	CC	0.3	0.22	0	10		10		Arterial Commercial	80	>30 Years	No Existing Units	0.4	Yes	Downtown SPA	Yes	Yes	
2330612600	213755		Yes	SPA 9	S-P	75		-	0.71	1	32	21		11	Arterial Commercial	77	>30 Years	32.0	0.7	Yes	Downtown SPA	Yes	Yes	
2330620100	213769		Yes	SPA 9	S-P	75		-	0.33	1	14		14		Other University or College	83	>30 Years	14.0	0.2	Yes	Downtown SPA	Yes	Yes	
2330620400	213772	Yes	Yes	SPA 9	S-P	75	CD	0.3	0.09	1	3		3		Arterial Commercial	60	>30 Years	3.0	1.3	Yes	Downtown SPA	Yes	Yes	
2330620500	213773		Yes	SPA 9	S-P	75	CD	0.3	0.08	1	3		3		Arterial Commercial	52	>30 Years	3.0	1.3	Yes	Downtown SPA	Yes	Yes	
2330620600	213774	Yes	Yes	SPA 9	S-P	75	CD	0.3	0.08	0	4		4		Arterial Commercial	1952	>30 Years	No Existing Units	3.3	Yes	Downtown SPA	Yes	Yes	

Assessor Parcel Number	Parcel ID	Fourth Cycle Site	Fifth Cycle Site	General Plan	Zoning	Density	Con-solidated Site ID	Con-solidated Area	Site Area (Acres)	Existing Dwelling Units	Total New RHNA Units	New Lower Income Units	New Moderate Income Units	New Above Moderate Units	SANDAG Land Use	Year Built	Building Age > 30 Years	Net New Units Ratio	Land to Improvement Ratio	Near Transit (1/2 mile of stop)	Specific Plan Area with Infrastructure, Improvement Plans, Incentives	Area Undergoing Redevelopment and Affordable Housing	Access to Services, Employment, Community Facilities (1/4 mile)	Low-Moderate Density Lots with Capacity to Add Mod to >Mod Income Units w/o Displacing Existing Units
2330620700	213775	Yes	Yes	SPA 9	S-P	75	CD	0.3	0.08	0	4		4		Arterial Commercial	1950s	>30 Years	No Existing Units	2.1	Yes	Downtown SPA	Yes	Yes	
2330621001	706064		Yes	SPA 9	S-P	75		-	1.26	1	58	37		21	Arterial Commercial	54	>30 Years	58.0	0.8	Yes	Downtown SPA	Yes	Yes	
2330621100	213776	Yes	Yes	SPA 9	S-P	75		-	0.07	1	2		2		Arterial Commercial	40	>30 Years	2.0	1.2	Yes	Downtown SPA	Yes	Yes	
2330710300	26798	Yes	Yes	SPA 9	S-P	100	EB	1.0	0.15	1	9	6		3	Arterial Commercial	1965	>30 Years	9.0	15.0	Yes	Downtown SPA	Yes	Yes	
2330711700	26799			SPA 9	S-P	100	EB	1.0	0.24	1	14	9		5	Arterial Commercial	65	>30 Years	14.0	0.5	Yes	Downtown SPA	Yes	Yes	
2330711800	26800	Yes	Yes	SPA 9	S-P	100	EB	1.0	0.24	1	14	9		5	Arterial Commercial	83	>30 Years	14.0	2.0	Yes	Downtown SPA	Yes	Yes	
2330711900	706291	Yes	Yes	SPA 9	S-P	100	EB	1.0	0.32	1	19	12		7	Other Transportati on	1983	>30 Years	19.0	No Improvements	Yes	Downtown SPA	Yes	Yes	
2330720601	706141	Yes	Yes	SPA 9	S-P	75		-	0.31	1	14		14		Parking Lot - Surface	N/A		No Existing Units	20.7	Yes	Downtown SPA	Yes	Yes	
2330720800	101011		Yes	SPA 9	S-P	75	EA	0.5	0.31	0	14		14		Office (Low-Rise)	41	>30 Years	No Existing Units	0.5	Yes	Downtown SPA	Yes	Yes	
2330720900	706195	Yes	Yes	SPA 9	S-P	75	EA	0.5	0.15	0	7		7		Office (Low-Rise)	1941	>30 Years	No Existing Units	No Improvements	Yes	Downtown SPA	Yes	Yes	
2330810100	101010	Yes	Yes	SPA 9	S-P	75	CE	0.5	0.17	0	8	5		3	Arterial Commercial	1965	>30 Years	No Existing Units	1.0	Yes	Downtown SPA	Yes	Yes	
2330810200	213459		Yes	SPA 9	S-P	75	CE	0.5	0.09	1	3	2		1	Arterial Commercial	65	>30 Years	3.0	1.0	Yes	Downtown SPA	Yes	Yes	
2330810500	213461		Yes	SPA 9	S-P	75		-	0.08	1	3		3		Arterial Commercial	50	>30 Years	3.0	1.1	Yes	Downtown SPA	Yes	Yes	
2330810700	213463		Yes	SPA 9	S-P	75	CF	0.3	0.16	1	6		6		Arterial Commercial	51	>30 Years	6.0	0.5	Yes	Downtown SPA	Yes	Yes	
2330810800	213464		Yes	SPA 9	S-P	75	CF	0.3	0.09	0	4		4		Arterial Commercial	65	>30 Years	No Existing Units	0.6	Yes	Downtown SPA	Yes	Yes	
2330810900	213465	Yes	Yes	SPA 9	S-P	75	CF	0.3	0.07	1	2		2		Arterial Commercial	39	>30 Years	2.0	1.3	Yes	Downtown SPA	Yes	Yes	
2330811700	706030			SPA 9	S-P	75		-	0.66	0	31	20		11	Arterial Commercial	1980	>30 Years	No Existing Units	No Improvements	Yes	Downtown SPA	Yes	Yes	
2330812300	213467		Yes	SPA 9	S-P	75		-	0.16	1	6		6		Arterial Commercial	50	>30 Years	6.0	0.6	Yes	Downtown SPA	Yes	Yes	

Assessor Parcel Number	Parcel ID	Fourth Cycle Site	Fifth Cycle Site	General Plan	Zoning	Density	Con-solidated Site ID	Con-solidated Area	Site Area (Acres)	Existing Dwelling Units	Total New RHNA Units	New Lower Income Units	New Moderate Income Units	New Above Moderate Units	SANDAG Land Use	Year Built	Building Age > 30 Years	Net New Units Ratio	Land to Improvement Ratio	Near Transit (1/2 mile of stop)	Specific Plan Area with Infrastructure, Improvement Plans, Incentives	Area Undergoing Redevelopment and Affordable Housing	Access to Services, Employment, Community Facilities (1/4 mile)	Low-Moderate Density Lots with Capacity to Add Mod to >Mod Income Units w/o Displacing Existing Units
2330812400	213468	Yes	Yes	SPA 9	S-P	75	CE	0.5	0.16	1	7	5		2	Arterial Commercial	39	>30 Years	7.0	1.0	Yes	Downtown SPA	Yes	Yes	
2330812500	213469	Yes	Yes	SPA 9	S-P	75	CE	0.5	0.08	1	3	2		1	Arterial Commercial	55	>30 Years	3.0	1.2	Yes	Downtown SPA	Yes	Yes	
2330820500	213439	Yes	Yes	SPA 9	S-P	75		-	0.08	1	3		3		Arterial Commercial	50	>30 Years	3.0	1.1	Yes	Downtown SPA	Yes	Yes	
2330821100	213445		Yes	SPA 9	S-P	75		-	0.09	0	4		4		Arterial Commercial	65	>30 Years	No Existing Units	0.9	Yes	Downtown SPA	Yes	Yes	
2330821400	705910	Yes	Yes	SPA 9	S-P	75		-	0.08	0	4		4		Arterial Commercial	1953-1964	>30 Years	No Existing Units	No Improvements	Yes	Downtown SPA	Yes	Yes	
2330821600	705942	Yes	Yes	SPA 9	S-P	75		-	0.16	0	8		8		Parking Lot - Surface	1947	>30 Years	No Existing Units	No Improvements	Yes	Downtown SPA	Yes	Yes	
2330822400	213448		Yes	SPA 9	S-P	75		-	0.25	1	11		11		Arterial Commercial	80	>30 Years	11.0	0.3	Yes	Downtown SPA	Yes	Yes	
2330920100	23203		Yes	SPA 9	S-P	75	DS	0.5	0.17	1	7		7		Office (Low-Rise)	75	>30 Years	7.0	0.2	Yes	Downtown SPA	Yes	Yes	
2330920200	706029	Yes	Yes	SPA 9	S-P	75	DS	0.5	0.16	0	7		7		Office (Low-Rise)	1975	>30 Years	No Existing Units	No Improvements	Yes	Downtown SPA	Yes	Yes	
2330920300	23204	Yes	Yes	SPA 9	S-P	75	DS	0.5	0.16	0	8		8		Parking Lot - Surface	N/A		No Existing Units	No Improvements	Yes	Downtown SPA	Yes	Yes	
2330920800	255141		Yes	SPA 9	S-P	75		-	0.16	0	7		7		Office (Low-Rise)	50	>30 Years	No Existing Units	0.6	Yes	Downtown SPA	Yes	Yes	
2330920900	255142	Yes	Yes	SPA 9	S-P	75		-	0.32	2	13		13		Office (Low-Rise)	59	>30 Years	6.5	1.3	Yes	Downtown SPA	Yes	Yes	
2331210200	355798		Yes	SPA 9	S-P	100		-	2.70	0	169	109		60	Industrial Park	71	>30 Years	No Existing Units	1.3	Yes	Downtown SPA	Yes	Yes	
2331220700	28355	Yes	Yes	SPA 9	S-P	100		-	0.16	1	9		9		Single Family Detached	28	>30 Years	9.0	1.6	Yes	Downtown SPA	Yes	Yes	
2331320600	28364	Yes	Yes	SPA 9	S-P	100		-	0.15	2	8		8		Single Family Multiple-Units	25	>30 Years	4.0	1.8	Yes	Downtown SPA	Yes	Yes	
2331320700	29767		Yes	SPA 9	S-P	100	EG	1.0	0.16	0	10	6		4	Arterial Commercial	73	>30 Years	No Existing Units	0.7	Yes	Downtown SPA	Yes	Yes	
2331320800	29768	Yes	Yes	SPA 9	S-P	100	EG	1.0	0.17	0	10	6		4	Arterial Commercial	70	>30 Years	No Existing Units	1.2	Yes	Downtown SPA	Yes	Yes	
2331320900	29769	Yes	Yes	SPA 9	S-P	100	EG	1.0	0.16	1	9	6		3	Arterial Commercial	1970s	>30 Years	9.0	2.3	Yes	Downtown SPA	Yes	Yes	
2331321300	29770	Yes	Yes	SPA 9	S-P	100	EG	1.0	0.50	0	31	20		11	Arterial Commercial	70	>30 Years	No Existing Units	1.9	Yes	Downtown SPA	Yes	Yes	

Assessor Parcel Number	Parcel ID	Fourth Cycle Site	Fifth Cycle Site	General Plan	Zoning	Density	Con-solitated Site ID	Con-solitated Area	Site Area (Acres)	Existing Dwelling Units	Total New RHNA Units	New Lower Income Units	New Moderate Income Units	New Above Moderate Units	SANDAG Land Use	Year Built	Building Age > 30 Years	Net New Units Ratio	Land to Improvement Ratio	Near Transit (1/2 mile of stop)	Specific Plan Area with Infrastructure, Improvement Plans, Incentives	Area Undergoing Redevelopment and Affordable Housing	Access to Services, Employment, Community Facilities (1/4 mile)	Low-Moderate Density Lots with Capacity to Add Mod to >Mod Income Units w/o Displacing Existing Units
2331410100	26793	Yes	Yes	SPA 9	S-P	100	EC	0.3	0.17	1	9		9		Single Family Detached	48	>30 Years	9.0	4.0	Yes	Downtown SPA	Yes	Yes	
2331410200	26794	Yes	Yes	SPA 9	S-P	100	EC	0.3	0.17	0	10		10		Single Family Multiple-Units	N/A		No Existing Units	No Improvements	Yes	Downtown SPA	Yes	Yes	
2331410400	26801	Yes	Yes	SPA 9	S-P	100	ED	0.8	0.17	3	7	5		2	Single Family Multiple-Units	50	>30 Years	2.3	4.0	Yes	Downtown SPA	Yes	Yes	
2331410500	26796		Yes	SPA 9	S-P	100	ED	0.8	0.16	1	9	6		3	Arterial Commercial	86	>30 Years	9.0	0.2	Yes	Downtown SPA	Yes	Yes	
2331410600	26797	Yes	Yes	SPA 9	S-P	100	ED	0.8	0.16	0	10	6		4	Arterial Commercial	1986	>30 Years	No Existing Units	No Improvements	Yes	Downtown SPA	Yes	Yes	
2331410800	28344		Yes	SPA 9	S-P	100	EE	0.3	0.16	2	8		8		Single Family Multiple-Units	59	>30 Years	4.0	3.5	Yes	Downtown SPA	Yes	Yes	
2331410900	28345	Yes	Yes	SPA 9	S-P	100	EE	0.3	0.15	1	8		8		Single Family Detached	46	>30 Years	8.0	1.6	Yes	Downtown SPA	Yes	Yes	
2331411300	28349	Yes	Yes	SPA 9	S-P	100	EF	0.5	0.16	2	8		8		Single Family Multiple-Units	41	>30 Years	4.0	2.2	Yes	Downtown SPA	Yes	Yes	
2331411400	183530	Yes	Yes	SPA 9	S-P	100	EF	0.5	0.08	1	4		4		Arterial Commercial	1964	>30 Years	4.0	1.0	Yes	Downtown SPA	Yes	Yes	
2331411500	183531	Yes	Yes	SPA 9	S-P	100	EF	0.5	0.21	3	10		10		Mixed Use	1950s	>30 Years	3.3	1.6	Yes	Downtown SPA	Yes	Yes	
2331411600	183532	Yes	Yes	SPA 9	S-P	100	ED	0.8	0.31	1	19	12		7	Service Station	80	>30 Years	19.0	2.8	Yes	Downtown SPA	Yes	Yes	
2331420600	288620			SPA 9	S-P	75		-	0.18	1	8		8		Mixed Use	50	>30 Years	8.0	0.6	Yes	Downtown SPA	Yes	Yes	
2331500600	183552	Yes	Yes	SPA 9	S-P	100	EH	0.4	0.09	1	5		5		Arterial Commercial	1978-80	>30 Years	5.0	No Improvements	Yes	Downtown SPA	Yes	Yes	
2331500900	29816	Yes	Yes	SPA 9	S-P	100	EH	0.4	0.16	1	9		9		Arterial Commercial	1978-80	>30 Years	9.0	No Improvements	Yes	Downtown SPA	Yes	Yes	
2331501000	29817	Yes	Yes	SPA 9	S-P	100	EH	0.4	0.16	2	8		8		Arterial Commercial	1978-80	>30 Years	4.0	No Improvements	Yes	Downtown SPA	Yes	Yes	
2331502000	706404			SPA 9	S-P	75	EI	2.8	1.40	0	66	43		23	Arterial Commercial	N/A		No Existing Units	No Improvements	Yes	Downtown SPA	Yes	Yes	
2331502200	706400			SPA 9	S-P	100	EI	2.8	0.70	1	43	28		15	Arterial Commercial	N/A		No Existing Units	No Improvements	Yes	Downtown SPA	Yes	Yes	
2331620100	101015		Yes	SPA 9	S-P	45	DZ	0.5	0.16	1	4		4		Office (Low-Rise)	1960s	>30 Years	4.0	2.1	Yes	Downtown SPA	Yes	Yes	

Assessor Parcel Number	Parcel ID	Fourth Cycle Site	Fifth Cycle Site	General Plan	Zoning	Density	Con-solidated Site ID	Con-solidated Area	Site Area (Acres)	Existing Dwelling Units	Total New RHNA Units	New Lower Income Units	New Moderate Income Units	New Above Moderate Units	SANDAG Land Use	Year Built	Building Age > 30 Years	Net New Units Ratio	Land to Improvement Ratio	Near Transit (1/2 mile of stop)	Specific Plan Area with Infrastructure, Improvement Plans, Incentives	Area Undergoing Redevelopment and Affordable Housing	Access to Services, Employment, Community Facilities (1/4 mile)	Low-Moderate Density Lots with Capacity to Add Mod to >Mod Income Units w/o Displacing Existing Units
2331621200	28191		Yes	SPA 9	S-P	45	DY	0.4	0.16	0	6		6		Single Family Detached	Pre 1947	>30 Years	No Existing Units	No Improvements	Yes	Downtown SPA	Yes	Yes	
2331621300	28192		Yes	SPA 9	S-P	45	DY	0.4	0.16	2	3		3		Single Family Multiple-Units	Pre 1947	>30 Years	1.5	1.1	Yes	Downtown SPA	Yes	Yes	
2331621500	101017		Yes	SPA 9	S-P	45	DY	0.4	0.11	1	3		3		Office (Low-Rise)	60	>30 Years	3.0	1.0	Yes	Downtown SPA	Yes	Yes	
2331622100	706199		Yes	SPA 9	S-P	45	DZ	0.5	0.33	0	11		11		Parking Lot - Surface	N/A		No Existing Units	76.8	Yes	Downtown SPA	Yes	Yes	
2331720300	28193		Yes	SPA 9	S-P	45	DX	1.2	0.15	1	4	3		1	Single Family Detached	36	>30 Years	4.0	4.2	Yes	Downtown SPA	Yes	Yes	
2331721700	706256		Yes	SPA 9	S-P	45	DX	1.2	0.75	1	24	15		9	Parking Lot - Surface	1920s - 1950s	>30 Years	24.0	2.5	Yes	Downtown SPA	Yes	Yes	
2331721800	101019		Yes	SPA 9	S-P	45	DX	1.2	0.32	1	10	6		4	Office (Low-Rise)	84	>30 Years	10.0	0.4	Yes	Downtown SPA	Yes	Yes	
2331810200	5116683		Yes	SPA 9	S-P	45	DT	1.0	0.16	0	6	4		2	Office (Low-Rise)	1961	>30 Years	No Existing Units	No Improvements	Yes	Downtown SPA	Yes	Yes	
2331810300	5116391		Yes	SPA 9	S-P	45	DT	1.0	0.20	1	6	4		2	Office (Low-Rise)	1960s	>30 Years	6.0	5.4	Yes	Downtown SPA	Yes	Yes	
2331810600	5116386		Yes	SPA 9	S-P	45	DT	1.0	0.10	1	2	1		1	Single Family Detached	46	>30 Years	2.0	13.6	Yes	Downtown SPA	Yes	Yes	
2331810800	5116376		Yes	SPA 9	S-P	45	DT	1.0	0.11	1	3	2		1	Office (Low-Rise)	83	>30 Years	3.0	1.0	Yes	Downtown SPA	Yes	Yes	
2331810900	5116373		Yes	SPA 9	S-P	45	DU	0.4	0.11	1	3		3		Office (Low-Rise)	68	>30 Years	3.0	1.2	Yes	Downtown SPA	Yes	Yes	
2331811000	5116371		Yes	SPA 9	S-P	45	DU	0.4	0.13	2	2		2		Single Family Multiple-Units	41	>30 Years	1.0	4.0	Yes	Downtown SPA	Yes	Yes	
2331811200	5116368		Yes	SPA 9	S-P	45	DU	0.4	0.13	0	4		4		Parking Lot - Surface	N/A		No Existing Units	No Improvements	Yes	Downtown SPA	Yes	Yes	
2331811800	5116366		Yes	SPA 9	S-P	45		-	0.64	1	20	13		7	Office (Low-Rise)	73	>30 Years	20.0	0.4	Yes	Downtown SPA	Yes	Yes	
2331811900	5116388		Yes	SPA 9	S-P	45	DT	1.0	0.46	0	15	10		5	Office (Low-Rise)	74	>30 Years	No Existing Units	0.5	Yes	Downtown SPA	Yes	Yes	
2331820300	28229		Yes	SPA 9	S-P	45	DV	0.3	0.16	1	4		4		Office (Low-Rise)	1960s	>30 Years	4.0	1.5	Yes	Downtown SPA	Yes	Yes	
2331820400	28230		Yes	SPA 9	S-P	45	DV	0.3	0.16	1	4		4		Single Family Detached	56	>30 Years	4.0	1.3	Yes	Downtown SPA	Yes	Yes	
2331820800	29667		Yes	SPA 9	S-P	45	DW	0.4	0.16	1	4		4		Office (Low-Rise)	60	>30 Years	4.0	4.5	Yes	Downtown SPA	Yes	Yes	
2331820900	29668		Yes	SPA 9	S-P	45	DW	0.4	0.24	0	8		8		Office (Low-Rise)	60	>30 Years	No Existing Units	1.3	Yes	Downtown SPA	Yes	Yes	

Assessor Parcel Number	Parcel ID	Fourth Cycle Site	Fifth Cycle Site	General Plan	Zoning	Density	Con-solidated Site ID	Con-solidated Area	Site Area (Acres)	Existing Dwelling Units	Total New RHNA Units	New Lower Income Units	New Moderate Income Units	New Above Moderate Units	SANDAG Land Use	Year Built	Building Age > 30 Years	Net New Units Ratio	Land to Improvement Ratio	Near Transit (1/2 mile of stop)	Specific Plan Area with Infrastructure, Improvement Plans, Incentives	Area Undergoing Redevelopment and Affordable Housing	Access to Services, Employment, Community Facilities (1/4 mile)	Low-Moderate Density Lots with Capacity to Add Mod to >Mod Income Units w/o Displacing Existing Units
2332120600	29772	Yes	Yes	SPA 9	S-P	100		-	0.16	1	9		9		Other Retail Trade and Strip Commercial	79	>30 Years	9.0	1.1	Yes	Downtown SPA	Yes	Yes	
2332121000	30558		Yes	SPA 15	S-P	30	EM	0.5	0.16	1	3		3		Single Family Detached	57	>30 Years	3.0	3.0	Yes	South Centre City	Yes	Yes	
2332121100	30559		Yes	SPA 15	S-P	30	EM	0.5	0.16	1	3		3		Single Family Detached	52	>30 Years	3.0	2.3	Yes	South Centre City	Yes	Yes	
2332121200	30560		Yes	SPA 15	S-P	30	EM	0.5	0.16	1	3		3		Single Family Detached	23	>30 Years	3.0	4.1	Yes	South Centre City	Yes	Yes	
2332121300	29773	Yes	Yes	SPA 9	S-P	100	EJ	0.6	0.30	0	19	12		7	Other Retail Trade and Strip Commercial	65	>30 Years	No Existing Units	2.2	Yes	Downtown SPA	Yes	Yes	
2332121400	29774	Yes		SPA 9	S-P	100	EJ	0.6	0.32	0	20	13		7	Other Retail Trade and Strip Commercial	88	>30 Years	No Existing Units	0.4	Yes	Downtown SPA	Yes	Yes	
2332220300	30563		Yes	SPA 15	S-P	30	EN	0.3	0.16	1	3		3		Single Family Detached	24	>30 Years	3.0	2.0	Yes	South Centre City	Yes	Yes	
2332220400	30564		Yes	SPA 15	S-P	30	EN	0.3	0.16	1	3		3		Single Family Detached	60	>30 Years	3.0	1.7	Yes	South Centre City	Yes	Yes	
2332220700	331531		Yes	SPA 15	S-P	30	EO	0.3	0.16	1	3		3		Single Family Detached	38	>30 Years	3.0	3.3	Yes	South Centre City	Yes	Yes	
2332220900	31276	Yes	Yes	SPA 15	S-P	30	EO	0.3	0.17	2	2		2		Single Family Multiple-Units	26	>30 Years	1.0	2.5	Yes	South Centre City	Yes	Yes	
2332310200	29819	Yes	Yes	SPA 9	S-P	100	EK	1.1	0.16	1	9	6		3	Single Family Detached	43	>30 Years	9.0	4.1	Yes	Downtown SPA	Yes	Yes	
2332310300	29820	Yes	Yes	SPA 9	S-P	100	EK	1.1	0.16	1	9	6		3	Single Family Detached	Pre 1947	>30 Years	9.0	3.6	Yes	Downtown SPA	Yes	Yes	
2332310400	29821	Yes	Yes	SPA 9	S-P	100	EK	1.1	0.17	1	10	6		4	Single Family Detached	58	>30 Years	10.0	5.6	Yes	Downtown SPA	Yes	Yes	
2332310500	29822	Yes	Yes	SPA 9	S-P	100	EK	1.1	0.16	1	9	6		3	Single Family Detached	Pre 1947	>30 Years	9.0	8.0	Yes	Downtown SPA	Yes	Yes	

Assessor Parcel Number	Parcel ID	Fourth Cycle Site	Fifth Cycle Site	General Plan	Zoning	Density	Con-solidated Site ID	Con-solidated Area	Site Area (Acres)	Existing Dwelling Units	Total New RHNA Units	New Lower Income Units	New Moderate Income Units	New Above Moderate Units	SANDAG Land Use	Year Built	Building Age > 30 Years	Net New Units Ratio	Land to Improvement Ratio	Near Transit (1/2 mile of stop)	Specific Plan Area with Infrastructure, Improvement Plans, Incentives	Area Undergoing Redevelopment and Affordable Housing	Access to Services, Employment, Community Facilities (1/4 mile)	Low-Moderate Density Lots with Capacity to Add Mod to >Mod Income Units w/o Displacing Existing Units
2332310600	29823	Yes	Yes	SPA 9	S-P	100	EK	1.1	0.17	1	10	6		4	Single Family Detached	80	>30 Years	10.0	5.2	Yes	Downtown SPA	Yes	Yes	
2332310700	183546	Yes	Yes	SPA 9	S-P	100	EK	1.1	0.16	1	9	6		3	Arterial Commercial	1957	>30 Years	9.0	1.6	Yes	Downtown SPA	Yes	Yes	
2332310800	183547	Yes	Yes	SPA 9	S-P	100	EK	1.1	0.16	1	9	6		3	Arterial Commercial	57	>30 Years	9.0	1.6	Yes	Downtown SPA	Yes	Yes	
2332320100	183548	Yes	Yes	SPA 9	S-P	100	EL	1.0	0.18	2	9	6		3	Single Family Multiple-Units	53	>30 Years	4.5	3.4	Yes	Downtown SPA	Yes	Yes	
2332320200	29824	Yes	Yes	SPA 9	S-P	100	EL	1.0	0.17	1	9	6		3	Single Family Detached	48	>30 Years	9.0	4.0	Yes	Downtown SPA	Yes	Yes	
2332321500	30581	Yes	Yes	GC	C-G	24		-	0.16	1	2		2		Single Family Detached	56	>30 Years	2.0	7.0	Yes	South Centre City	Yes	Yes	Yes
2332321900	29827			SPA 9	S-P	100	EL	1.0	0.64	1	39	25		14	Arterial Commercial	81	>30 Years	39.0	0.5	Yes	Downtown SPA	Yes	Yes	
2332410200	30531		Yes	SPA 15	S-P	30		-	0.16	1	3		3		Single Family Detached	47	>30 Years	3.0	5.6	Yes	South Centre City	Yes	Yes	
2332410400	30533	Yes	Yes	SPA 15	S-P	30		-	0.15	2	1		1		Single Family Multiple-Units	30	>30 Years	0.5	6.4	Yes	South Centre City	Yes	Yes	
2332411600	31287		Yes	SPA 15	S-P	30		-	0.17	1	3		3		Single Family Detached	42	>30 Years	3.0	2.3	Yes	South Centre City	Yes	Yes	
2333321100	32747			SPA 15	S-P	24	EU	1.4	0.17	1	2		2		Arterial Commercial	N/A		No Existing Units	No Improvements	Yes	South Centre City	Yes	Yes	Yes
2333321200	32748			SPA 15	S-P	24	EU	1.4	0.16	1	2		2		Arterial Commercial	76	>30 Years	2.0	1.7	Yes	South Centre City	Yes	Yes	Yes
2333321300	32749			SPA 15	S-P	24	EU	1.4	0.18	1	2		2		Arterial Commercial	79	>30 Years	2.0	1.4	Yes	South Centre City	Yes	Yes	Yes
2333321400	32750			SPA 15	S-P	24	EU	1.4	0.16	1	2		2		Single Family Detached	53	>30 Years	2.0	8.0	Yes	South Centre City	Yes	Yes	Yes
2333321500	32751			SPA 15	S-P	24	EU	1.4	0.17	1	2		2		Single Family Detached	38	>30 Years	2.0	3.7	Yes	South Centre City	Yes	Yes	Yes
2333322000	32752			SPA 15	S-P	24	EU	1.4	0.51	1	8		8		Arterial Commercial	74	>30 Years	8.0	2.2	Yes	South Centre City	Yes	Yes	Yes
2333420400	31282		Yes	SPA 15	S-P	30	EP	0.3	0.17	1	3		3		Single Family Detached	80	>30 Years	3.0	1.8	Yes	South Centre City	Yes	Yes	

Assessor Parcel Number	Parcel ID	Fourth Cycle Site	Fifth Cycle Site	General Plan	Zoning	Density	Con-solidated Site ID	Con-solidated Area	Site Area (Acres)	Existing Dwelling Units	Total New RHNA Units	New Lower Income Units	New Moderate Income Units	New Above Moderate Units	SANDAG Land Use	Year Built	Building Age > 30 Years	Net New Units Ratio	Land to Improvement Ratio	Near Transit (1/2 mile of stop)	Specific Plan Area with Infrastructure, Improvement Plans, Incentives	Area Undergoing Redevelopment and Affordable Housing	Access to Services, Employment, Community Facilities (1/4 mile)	Low-Moderate Density Lots with Capacity to Add Mod to >Mod Income Units w/o Displacing Existing Units
2333420500	31283		Yes	SPA 15	S-P	30	EP	0.3	0.15	1	2		2		Single Family Detached	44	>30 Years	2.0	1.5	Yes	South Centre City	Yes	Yes	
2333511400	32742			SPA 15	S-P	24		-	0.35	0	6		6		Arterial Commercial	1975	>30 Years	No Existing Units	3.4	Yes	South Centre City	Yes	Yes	Yes
2333511500	32740			SPA 15	S-P	24		-	0.20	2	2		2		Arterial Commercial	53	>30 Years	1.0	2.5	Yes	South Centre City	Yes	Yes	Yes
2291721300	705213			SPA 9	S-P	100	AC	0.7	0.37	0	23	15		8	Office (Low-Rise)	1950s	>30 Years	No Existing Units	0.6	Yes	Downtown SPA	Yes	Yes	
2333521200	706725	Yes	Yes	SPA 15	S-P	24	ET	0.6	0.10	0	2		2		Vacant and Undeveloped Land	2001		No Existing Units	No Improvements	Yes	South Centre City	Yes	Yes	Yes
2333521400	32733	Yes	Yes	SPA 15	S-P	24	ET	0.6	0.16	1	2		2		Arterial Commercial	79	>30 Years	2.0	1.8	Yes	South Centre City	Yes	Yes	Yes
2333610300		Yes	Yes	SPA 15	S-P	30	EQ	0.5	0.16	1	3		3		Parking Lot - Surface	N/A		No Existing Units	No Improvements	Yes	South Centre City	Yes	Yes	
2333610400	31288	Yes	Yes	SPA 15	S-P	30	EQ	0.5	0.32	4	3		3		Single Family Multiple-Units	55	>30 Years	0.8	1.7	Yes	South Centre City	Yes	Yes	
2333610700	32027	Yes	Yes	SPA 15	S-P	30		-	0.16	1	3		3		Single Family Detached	23	>30 Years	3.0	3.6	Yes	South Centre City	Yes	Yes	
2333611000	32030	Yes	Yes	SPA 15	S-P	30	ER	0.3	0.16	1	3		3		Single Family Detached	26	>30 Years	3.0	2.2	Yes	South Centre City	Yes	Yes	
2333611100	32031	Yes	Yes	SPA 15	S-P	30	ER	0.3	0.16	2	2		2		Single Family Multiple-Units	56	>30 Years	1.0	1.2	Yes	South Centre City	Yes	Yes	
2333710100	331546		Yes	SPA 15	S-P	30		-	0.17	3	1		1		Single Family Multiple-Units	55	>30 Years	0.3	1.8	Yes	South Centre City	Yes	Yes	
2333710400	32034	Yes	Yes	SPA 15	S-P	30		-	0.17	1	3		3		Single Family Detached	48	>30 Years	3.0	1.2	Yes	South Centre City	Yes	Yes	
2333711600	32724	Yes		SPA 15	S-P	24	ES	0.7	0.49	1	8		8		Arterial Commercial	84	>30 Years	8.0	0.6	Yes	South Centre City	Yes	Yes	Yes
2333711700	32725	Yes	Yes	SPA 15	S-P	24	ES	0.7	0.17	0	3		3		Arterial Commercial	87	>30 Years	No Existing Units	0.4	Yes	South Centre City	Yes	Yes	Yes
2334802300	128051	Yes		S	R-1-10	4.356	FA	4.7	3.92	1	12			12	Spaced Rural Residential	22	>30 Years	12.0	3.3	Yes		Yes	Yes	Yes
2334802400	282843	Yes		S	R-1-10	4.356	FA	4.7	0.78	1	2			2	Single Family Detached	72	>30 Years	2.0	1.9	Yes		Yes	Yes	Yes

Assessor Parcel Number	Parcel ID	Fourth Cycle Site	Fifth Cycle Site	General Plan	Zoning	Density	Con-solidated Site ID	Con-solidated Area	Site Area (Acres)	Existing Dwelling Units	Total New RHNA Units	New Lower Income Units	New Moderate Income Units	New Above Moderate Units	SANDAG Land Use	Year Built	Building Age > 30 Years	Net New Units Ratio	Land to Improvement Ratio	Near Transit (1/2 mile of stop)	Specific Plan Area with Infrastructure, Improvement Plans, Incentives	Area Undergoing Redevelopment and Affordable Housing	Access to Services, Employment, Community Facilities (1/4 mile)	Low-Moderate Density Lots with Capacity to Add Mod to >Mod Income Units w/o Displacing Existing Units
2334904200	706175	Yes		E2	RE-20	2.178		-	1.57	1	2			2	Single Family Detached	76	>30 Years	2.0	1.8	Yes			Yes	Yes
2335010400	32727	Yes	Yes	SPA 15	S-P	24		-	0.15	1	2		2		Arterial Commercial	55	>30 Years	2.0	2.0	Yes	South Centre City	Yes	Yes	Yes
2335010600	32729	Yes	Yes	SPA 15	S-P	24		-	0.16	0	3		3		Arterial Commercial	N/A		No Existing Units	No Improvements	Yes	South Centre City	Yes	Yes	Yes
2335110900	33932	Yes	Yes	SPA 15	S-P	30		-	0.18	1	3		3		Single Family Detached	53	>30 Years	3.0	2.0	Yes	South Centre City	Yes		
2335111100	33934	Yes	Yes	SPA 15	S-P	30		-	0.17	2	2		2		Single Family Multiple-Units	59	>30 Years	1.0	1.4		South Centre City	Yes		
2335946300	5292994			U1	R-1-6	7.26	FH	1.2	0.74	0	4			4	Vacant and Undeveloped Land	N/A		No Existing Units	No Improvements					Yes
2335946400	707110			U1	R-1-6	7.26	FH	1.2	0.41	0	2			2	Vacant and Undeveloped Land	N/A		No Existing Units	No Improvements	Yes			Yes	Yes
2336002200	243205	Yes		U2	R-2-12	12		-	0.60	1	4		4		Single Family Detached	55	>30 Years	4.0	1.5	Yes			Yes	Yes
2336003000	255084	Yes		U2	R-2-12	12	FI	0.6	0.29	1	2		2		Single Family Detached	51	>30 Years	2.0	3.5	Yes			Yes	Yes
2336003200	255094	Yes		U2	R-2-12	12	FI	0.6	0.29	1	2		2		Single Family Detached	51	>30 Years	2.0	1.1	Yes			Yes	Yes
2336112400	340692	Yes	Yes	E2	RE-20	2.178	FJ	3.6	1.49	1	1			1	Spaced Rural Residential	46	>30 Years	1.0	2.9	Yes			Yes	Yes
2336125600	5216072	Yes		S	R-1-10	4.356	FB	0.9	0.46	0	2			2	Vacant and Undeveloped Land	1935	>30 Years	No Existing Units	No Improvements				Yes	Yes
2336125900	706651			S	R-1-10	4.356	FB	0.9	0.48	0	2			2	Vacant and Undeveloped Land	N/A		No Existing Units	No Improvements	Yes			Yes	Yes
2336231100	127966	Yes	Yes	S	R-1-10	4.356		-	1.06	1	2			2	Single Family Detached	70	>30 Years	2.0	1.0	Yes			Yes	Yes
2336301900	706365	Yes		S	R-1-10	4.356		-	0.50	0	2			2	Vacant and Undeveloped Land	N/A		No Existing Units	No Improvements				Yes	Yes
2343002600	707279	Yes		U2	R-2-12	12	FM	0.9	0.47	1	3		3		Single Family Detached	79	>30 Years	3.0	1.5				Yes	Yes
2343002800	707309	Yes		U2	R-2-12	12	FM	0.9	0.45	1	3		3		Single Family Detached	36	>30 Years	3.0	1.1				Yes	Yes

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2343900200	243206			U2	R-2-12	12		-	1.02	1	8		8		Religious Facility	57	>30 Years	8.0	0.8				Yes	Yes
2350711800	707106			U3	R-2-15	15	GB	0.9	0.42	1	4		4		Single Family Detached	34	>30 Years	4.0	1.2					Yes
2350712200	707081			U3	R-2-15	15	GB	0.9	0.28	1	2		2		Single Family Detached	1970s	>30 Years	2.0	3.8					Yes
2350712300	707091	Yes		U3	R-2-15	15	GB	0.9	0.24	0	3		3		Single Family Residential Without Units	1920	>30 Years	No Existing Units	No Improvements	Yes			Yes	Yes
2350720800	732682	Yes	Yes	U4	R-4-24	24		-	0.96	1	16		16		Single Family Detached	40	>30 Years	16.0	2.0	Yes			Yes	Yes
2350810900	732452	Yes	Yes	E2	RE-40	1.089		-	4.73	0	4			4	Vacant and Undeveloped Land	N/A		No Existing Units	No Improvements				Yes	Yes
2350822900	732453	Yes	Yes	E2	RE-20	2.178		-	1.51	1	1			1	Spaced Rural Residential	52	>30 Years	1.0	2.6	Yes				Yes
2350900400	32679	Yes		U4	R-4-24	24	GE	0.7	0.32	1	5		5		Single Family Detached	47	>30 Years	5.0	0.3	Yes				Yes
2350900500	32680	Yes		U4	R-4-24	24	GE	0.7	0.34	1	5		5		Single Family Detached	57	>30 Years	5.0	1.3	Yes				Yes
2351102200	5041606	Yes		E2	RE-20	2.178		-	9.00	2	13			13	Spaced Rural Residential	36	>30 Years	6.5	6.8	Yes				Yes
2351502100	708546	Yes	Yes	S	R-1-12	3.63		-	0.84	0	2			2	Vacant and Undeveloped Land	N/A		No Existing Units	No Improvements	Yes			Yes	Yes
2351902500	708378			E2	RE-20	2.178		-	2.46	0	4			4	Religious Facility	1994-5		No Existing Units	No Improvements	Yes			Yes	Yes
2351902600	280458	Yes		E1	RE-40	1.089		-	3.29	1	2			2	Spaced Rural Residential	68	>30 Years	2.0	2.1	Yes				Yes
2352700300	708415	Yes	Yes	S	R-1-10	4.356	GF	6.1	4.15	0	14			14	Vacant and Undeveloped Land	N/A		No Existing Units	No Improvements	Yes				Yes
2352700600	708341	Yes	Yes	S	R-1-10	4.356	GF	6.1	1.97	0	6			6	Vacant and Undeveloped Land	N/A		No Existing Units	No Improvements					Yes
2353003400	5243762			U1	R-1-7	6.22	GG	2.0	1.09	2	3			3	Orchard or Vineyard	Pre 1950s	>30 Years	1.5	6.2					Yes
2353003500	5243764		Yes	U1	R-1-7	6.22	GG	2.0	0.94	0	4			4	Orchard or Vineyard	Pre 1950s	>30 Years	No Existing Units	14.0	Yes			Yes	Yes
2353501100	707282			U1	R-1-6	7.26	GC	0.9	0.50	1	2			2	Single Family Detached	79	>30 Years	2.0	1.8	Yes			Yes	Yes

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2353505100	732707	Yes	Yes	U1	R-1-10	4.356	GD	2.9	2.03	0	7			7	Vacant and Undeveloped Land	N/A		No Existing Units	No Improvements					Yes
2353505300	707337	Yes		U1	R-1-10	4.356	GD	2.9	0.84	0	3			3	Vacant and Undeveloped Land	N/A		No Existing Units	No Improvements					Yes
2353505500	732706			U1	R-1-6	7.26	GC	0.9	0.39	0	2			2	Vacant and Undeveloped Land	N/A		No Existing Units	No Improvements					Yes
2360320100	359647			SPA 15	S-P	24		-	0.16	0	3		3		Arterial Commercial	1970s	>30 Years	No Existing Units	1.0		South Centre City	Yes		Yes
2360320300	32754			SPA 15	S-P	24	EV	0.3	0.17	0	3		3		Arterial Commercial	72	>30 Years	No Existing Units	1.0	Yes	South Centre City	Yes		Yes
2360320400	32755			SPA 15	S-P	24	EV	0.3	0.15	1	2		2		Arterial Commercial	74	>30 Years	2.0	1.9	Yes	South Centre City	Yes		Yes
2360510100	32743			SPA 15	S-P	24		-	0.32	1	5		5		Arterial Commercial	57	>30 Years	5.0	1.7	Yes	South Centre City	Yes		Yes
2360510400	32746			SPA 15	S-P	24	EW	0.5	0.16	1	2		2		Arterial Commercial	75	>30 Years	2.0	2.5	Yes	South Centre City	Yes		Yes
2360512000	707058			SPA 15	S-P	24	EW	0.5	0.35	1	5		5		Service Station	Post 1995		5.0	6.7	Yes	South Centre City	Yes	Yes	Yes
2360520900	33545	Yes	Yes	SPA 15	S-P	30	EX	0.3	0.17	1	3		3		Single Family Detached	80	>30 Years	3.0	9.6	Yes	South Centre City	Yes	Yes	
2360521000	33546	Yes	Yes	SPA 15	S-P	30	EX	0.3	0.15	1	2		2		Single Family Detached	1978-80	>30 Years	2.0	1.5	Yes	South Centre City	Yes	Yes	
2360521300	707054	Yes	Yes	SPA 15	S-P	30		-	0.15	0	3		3		Vacant and Undeveloped Land	N/A		No Existing Units	No Improvements	Yes	South Centre City	Yes	Yes	Yes
2360521400	32736	Yes	Yes	SPA 15	S-P	24		-	0.43	1	7		7		Arterial Commercial	66	>30 Years	7.0	5.1	Yes	South Centre City	Yes	Yes	Yes
2360620700	331539	Yes	Yes	SPA 15	S-P	24	EY	0.9	0.19	2	1		1		Single Family Multiple-Units	39	>30 Years	0.5	4.0	Yes	South Centre City	Yes	Yes	Yes
2360620800	5253437	Yes	Yes	SPA 15	S-P	24	EY	0.9	0.23	1	3		3		Single Family Detached	39	>30 Years	3.0	8.0	Yes	South Centre City	Yes	Yes	Yes
2360620900	34068	Yes	Yes	SPA 15	S-P	30	EY	0.9	0.17	2	2	1		1	Single Family Multiple-Units	53	>30 Years	1.0	2.1	Yes	South Centre City	Yes	Yes	
2360621000	34069	Yes	Yes	SPA 15	S-P	30	EY	0.9	0.17	1	3	2		1	Single Family Detached	48	>30 Years	3.0	1.0	Yes	South Centre City	Yes	Yes	

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2360621100	34070	Yes	Yes	SPA 15	S-P	30	EY	0.9	0.17	1	3	2		1	Single Family Detached	39	>30 Years	3.0	3.6	Yes	South Centre City	Yes	Yes	
2360711500	406404	Yes		U1	R-1-7	6.22		-	0.57	1	2			2	Single Family Detached	90	>30 Years	2.0	2.1	Yes			Yes	Yes
2361110300	331516	Yes	Yes	SPA 15	S-P	30		-	0.12	1	2		2		Single Family Detached	56	>30 Years	2.0	1.0	Yes	South Centre City	Yes	Yes	
2361110700	331520	Yes	Yes	SPA 15	S-P	30	FD	0.8	0.25	1	5	3		2	Single Family Detached	46	>30 Years	5.0	4.8	Yes	South Centre City	Yes	Yes	
2361110800	331521	Yes	Yes	SPA 15	S-P	30	FD	0.8	0.14	1	2	1		1	Single Family Detached	46	>30 Years	2.0	1.4	Yes	South Centre City	Yes	Yes	
2361110900	331522	Yes	Yes	SPA 15	S-P	30	FD	0.8	0.14	1	2	1		1	Single Family Detached	52	>30 Years	2.0	3.5	Yes	South Centre City	Yes	Yes	
2361111000	34691	Yes	Yes	SPA 15	S-P	30	FD	0.8	0.28	1	5	3		2	Single Family Detached	38	>30 Years	5.0	5.4		South Centre City	Yes		
2361120200	33938	Yes	Yes	SPA 15	S-P	30		-	0.13	1	2		2		Single Family Detached	52	>30 Years	2.0	1.2	Yes	South Centre City	Yes	Yes	
2361120500	331525	Yes	Yes	SPA 15	S-P	30		-	0.13	1	2		2		Single Family Detached	48	>30 Years	2.0	1.1	Yes	South Centre City	Yes	Yes	
2361120800	33940	Yes	Yes	SPA 15	S-P	30	EZ	0.4	0.18	1	3		3		Single Family Detached	53	>30 Years	3.0	2.8	Yes	South Centre City	Yes	Yes	
2361121300	183574	Yes	Yes	SPA 15	S-P	30	EZ	0.4	0.23	0	5		5		Arterial Commercial	1983	>30 Years	No Existing Units	No Improvements	Yes	South Centre City	Yes	Yes	
2361122000	183581	Yes	Yes	SPA 15	S-P	30		-	0.14	0	3		3		Single Family Detached	N/A		No Existing Units	No Improvements	Yes	South Centre City	Yes	Yes	
2361122600	331528	Yes	Yes	SPA 15	S-P	30		-	0.23	2	3		3		Single Family Multiple-Units	72	>30 Years	1.5	2.0	Yes	South Centre City	Yes	Yes	
2361201500	183584	Yes	Yes	SPA 15	S-P	30	FC	1.2	0.36	0	8	5		3	Single Family Detached	N/A		No Existing Units	No Improvements	Yes	South Centre City	Yes	Yes	
2361201600	183585	Yes	Yes	SPA 15	S-P	30	FC	1.2	0.18	1	3	2		1	Single Family Detached	40	>30 Years	3.0	29.0	Yes	South Centre City	Yes	Yes	
2361201700	183586	Yes	Yes	SPA 15	S-P	30	FC	1.2	0.24	1	4	3		1	Single Family Detached	24	>30 Years	4.0	2.9	Yes	South Centre City	Yes	Yes	
2361201800	183587	Yes	Yes	SPA 15	S-P	30	FC	1.2	0.23	1	4	3		1	Single Family Multiple-Units	50	>30 Years	4.0	7.0	Yes	South Centre City	Yes	Yes	

Assessor Parcel Number	Parcel ID	Fourth Cycle Site	Fifth Cycle Site	General Plan	Zoning	Density	Con-solidated Site ID	Con-solidated Area	Site Area (Acres)	Existing Dwelling Units	Total New RHNA Units	New Lower Income Units	New Moderate Income Units	New Above Moderate Units	SANDAG Land Use	Year Built	Building Age > 30 Years	Net New Units Ratio	Land to Improvement Ratio	Near Transit (1/2 mile of stop)	Specific Plan Area with Infrastructure, Improvement Plans, Incentives	Area Undergoing Redevelopment and Affordable Housing	Access to Services, Employment, Community Facilities (1/4 mile)	Low-Moderate Density Lots with Capacity to Add Mod to >Mod Income Units w/o Displacing Existing Units
2361201900	183588	Yes	Yes	SPA 15	S-P	30	FC	1.2	0.19	1	3	2		1	Single Family Detached	25	>30 Years	3.0	4.2	Yes	South Centre City	Yes	Yes	
2361202100	183590	Yes	Yes	SPA 15	S-P	30	FE	1.6	0.20	1	4	3		1	Arterial Commercial	1960s	>30 Years	4.0	2.0	Yes	South Centre City	Yes	Yes	
2361202200	183591	Yes	Yes	SPA 15	S-P	30	FE	1.6	0.21	1	4	3		1	Arterial Commercial	67	>30 Years	4.0	4.2	Yes	South Centre City	Yes	Yes	
2361202600	5210866		Yes	SPA 15	S-P	30	FE	1.6	0.87	13	7	5		2	Single Family Multiple-Units	50	>30 Years	0.5	4.8	Yes	South Centre City	Yes	Yes	
2361202700	5210870	Yes	Yes	GC	C-G	24	FE	1.6	0.14	1	2		2		Single Family Detached	30	>30 Years	2.0	1.6	Yes			Yes	Yes
2361202800	5210869	Yes	Yes	SPA 15	S-P	30	FE	1.6	0.15	1	2	1		1	Arterial Commercial	69	>30 Years	2.0	2.2	Yes	South Centre City	Yes	Yes	
2361301600	34087	Yes	Yes	U3	R-3-18	18		-	0.31	1	3		3		Single Family Detached	48	>30 Years	3.0	5.0	Yes			Yes	Yes
2361620600	35511	Yes	Yes	SPA 15	S-P	30		-	0.14	1	2		2		Single Family Detached	54	>30 Years	2.0	1.8	Yes	South Centre City	Yes	Yes	
2361710300	331551		Yes	SPA 15	S-P	30		-	0.44	0	10		10		Religious Facility	52	>30 Years	No Existing Units	1.1	Yes	South Centre City	Yes	Yes	
2361710700	35513	Yes	Yes	SPA 15	S-P	30	FK	0.2	0.15	1	2		2		Single Family Detached	54	>30 Years	2.0	2.5	Yes	South Centre City	Yes	Yes	
2361711500	331558		Yes	SPA 15	S-P	30	FK	0.2	0.07	1	1		1		Single Family Detached	82	>30 Years	1.0	1.5	Yes	South Centre City	Yes	Yes	
2361720200	331560	Yes	Yes	SPA 15	S-P	30		-	0.17	2	2		2		Single Family Multiple-Units	52	>30 Years	1.0	1.2	Yes	South Centre City	Yes	Yes	
2361720400	34751	Yes	Yes	SPA 15	S-P	30	FF	3.2	0.15	1	2	1		1	Single Family Detached	53	>30 Years	2.0	1.7	Yes	South Centre City	Yes	Yes	
2361720500	34752	Yes	Yes	SPA 15	S-P	30	FF	3.2	0.15	1	2	1		1	Single Family Detached	48	>30 Years	2.0	9.0	Yes	South Centre City	Yes	Yes	
2361720600	183605	Yes	Yes	SPA 15	S-P	30	FF	3.2	0.31	3	4	3		1	Arterial Commercial	78	>30 Years	1.3	1.4	Yes	South Centre City	Yes	Yes	
2361720700	183606			SPA 15	S-P	30	FF	3.2	0.89	1	19	12		7	Arterial Commercial	56	>30 Years	19.0	1.4	Yes	South Centre City	Yes	Yes	
2361720900	331562	Yes	Yes	SPA 15	S-P	30	FF	3.2	0.14	1	2	1		1	Single Family Multiple-Units	54	>30 Years	2.0	2.6	Yes	South Centre City	Yes	Yes	

Assessor Parcel Number	Parcel ID	Fourth Cycle Site	Fifth Cycle Site	General Plan	Zoning	Density	Con-solidated Site ID	Con-solidated Area	Site Area (Acres)	Existing Dwelling Units	Total New RHNA Units	New Lower Income Units	New Moderate Income Units	New Above Moderate Units	SANDAG Land Use	Year Built	Building Age > 30 Years	Net New Units Ratio	Land to Improvement Ratio	Near Transit (1/2 mile of stop)	Specific Plan Area with Infrastructure, Improvement Plans, Incentives	Area Undergoing Redevelopment and Affordable Housing	Access to Services, Employment, Community Facilities (1/4 mile)	Low-Moderate Density Lots with Capacity to Add Mod to >Mod Income Units w/o Displacing Existing Units
2361721300	183607	Yes	Yes	SPA 15	S-P	30	FF	3.2	0.18	1	3	2		1	Arterial Commercial	23	>30 Years	3.0	6.4	Yes	South Centre City	Yes	Yes	
2361721400	707258	Yes	Yes	SPA 15	S-P	30	FF	3.2	0.17	0	4	3		1	Arterial Commercial	N/A		No Existing Units	No Improvements	Yes	South Centre City	Yes	Yes	
2361721500	183594		Yes	SPA 15	S-P	30	FF	3.2	1.00	0	23	15		8	Arterial Commercial	1960s	>30 Years	No Existing Units	12.6	Yes	South Centre City	Yes	Yes	
2361722000	331564	Yes	Yes	SPA 15	S-P	30		-	0.15	1	2		2		Single Family Detached	55	>30 Years	2.0	5.7	Yes	South Centre City	Yes	Yes	
2361722500	35520	Yes	Yes	SPA 15	S-P	30		-	0.19	1	3		3		Single Family Detached	45	>30 Years	3.0	3.1	Yes	South Centre City	Yes	Yes	
2361722600	183608	Yes	Yes	SPA 15	S-P	30	FF	3.2	0.15	0	3	2		1	Arterial Commercial	1940s-1950s	>30 Years	No Existing Units	4.7	Yes	South Centre City	Yes	Yes	
2361801800	183610	Yes	Yes	SPA 15	S-P	30	FG	0.8	0.27	1	5	3		2	Arterial Commercial	53	>30 Years	5.0	2.3	Yes	South Centre City	Yes	Yes	
2361801900	183611	Yes	Yes	SPA 15	S-P	30	FG	0.8	0.25	2	4	3		1	Arterial Commercial	60	>30 Years	2.0	1.8	Yes	South Centre City	Yes	Yes	
2361802000	34745	Yes	Yes	SPA 15	S-P	30	FG	0.8	0.19	1	3	2		1	Single Family Detached	46	>30 Years	3.0	3.1	Yes	South Centre City	Yes	Yes	
2361802200	707190	Yes	Yes	SPA 15	S-P	30	FG	0.8	0.13	0	3	2		1	Arterial Commercial	N/A		No Existing Units	No Improvements	Yes	South Centre City	Yes	Yes	
2362001800	708509	Yes		S	R-1-12	3.63		-	0.94	1	2			2	Single Family Detached	40	>30 Years	2.0	11.2	Yes			Yes	Yes
2362002100	35877	Yes		S	R-1-12	3.63		-	0.92	1	2			2	Single Family Detached	38	>30 Years	2.0	12.1	Yes			Yes	Yes
2362005200	5007201	Yes	Yes	U1	R-1-7	6.22	GI	1.4	0.92	0	4			4	Vacant and Undeveloped Land	1967	>30 Years	No Existing Units	No Improvements	Yes			Yes	Yes
2362005300	708430			U1	R-1-7	6.22	GI	1.4	0.45	0	2			2	Vacant and Undeveloped Land	1967	>30 Years	No Existing Units	No Improvements	Yes			Yes	Yes
2362231400	5042121	Yes	Yes	SPA 15	S-P	30		-	0.13	1	2		2		Arterial Commercial	Pre 1950	>30 Years	2.0	1.2	Yes	South Centre City	Yes	Yes	
2362231700	183521	Yes	Yes	SPA 15	S-P	30	FO	0.3	0.15	1	2		2		Arterial Commercial	66	>30 Years	2.0	1.4		South Centre City	Yes	Yes	
2362233400	707554	Yes	Yes	SPA 15	S-P	30	FO	0.3	0.15	0	3		3		Arterial Commercial	1966	>30 Years	No Existing Units	No Improvements		South Centre City	Yes	Yes	

Assessor Parcel Number	Parcel ID	Fourth Cycle Site	Fifth Cycle Site	General Plan	Zoning	Density	Con-solidated Site ID	Con-solidated Area	Site Area (Acres)	Existing Dwelling Units	Total New RHNA Units	New Lower Income Units	New Moderate Income Units	New Above Moderate Units	SANDAG Land Use	Year Built	Building Age > 30 Years	Net New Units Ratio	Land to Improvement Ratio	Near Transit (1/2 mile of stop)	Specific Plan Area with Infrastructure, Improvement Plans, Incentives	Area Undergoing Redevelopment and Affordable Housing	Access to Services, Employment, Community Facilities (1/4 mile)	Low-Moderate Density Lots with Capacity to Add Mod to >Mod Income Units w/o Displacing Existing Units
2362236700	707338	Yes	Yes	SPA 15	S-P	30	FL	0.4	0.17	0	4		4		Arterial Commercial	1988	>30 Years	No Existing Units	0.6		South Centre City	Yes	Yes	
2362237500	183600	Yes	Yes	SPA 15	S-P	30	FL	0.4	0.25	1	5		5		Arterial Commercial	88	>30 Years	5.0	1.2		South Centre City	Yes	Yes	
2362237600	5237135			SPA 15	S-P	24		-	0.18	1	2		2		Single Family Detached	41	>30 Years	2.0	1.8	Yes	South Centre City	Yes	Yes	Yes
2362237800	183599	Yes	Yes	SPA 15	S-P	30		-	0.29	2	5		5		Other Retail Trade and Strip Commercial	38	>30 Years	2.5	1.6	Yes	South Centre City	Yes	Yes	
2362400400	708624			S	R-1-12	3.63		-	0.75	0	2			2	Religious Facility	1958	>30 Years	No Existing Units	No Improvements	Yes			Yes	Yes
2362520300	5008417	Yes	Yes	SPA 15	S-P	30	FQ	0.8	0.42	1	8	5		3	Arterial Commercial	73	>30 Years	8.0	1.9	Yes	South Centre City	Yes	Yes	
2362520400	183497	Yes	Yes	SPA 15	S-P	30	FQ	0.8	0.17	0	4	3		1	Arterial Commercial	89	>30 Years	No Existing Units	0.6	Yes	South Centre City	Yes	Yes	
2362520500	183498	Yes	Yes	SPA 15	S-P	30	FQ	0.8	0.17	1	3	2		1	Arterial Commercial	55	>30 Years	3.0	2.4	Yes	South Centre City	Yes	Yes	
2362520700	183500	Yes	Yes	SPA 15	S-P	30	FT	0.5	0.36	1	7	5		2	Arterial Commercial	80	>30 Years	7.0	No Improvements	Yes	South Centre City	Yes	Yes	
2362520800	708332	Yes	Yes	SPA 15	S-P	30	FT	0.5	0.17	0	4	3		1	Arterial Commercial	1979	>30 Years	No Existing Units	No Improvements		South Centre City	Yes	Yes	
2362521500	183503		Yes	SPA 15	S-P	30	FX	1.2	0.86	2	17	11		6	Other Retail Trade and Strip Commercial	54	>30 Years	8.5	9.5	Yes	South Centre City	Yes	Yes	
2362523800	708565			SPA 15	S-P	30	FW	1.1	0.81	1	17	11		6	Office (Low-Rise)	77	>30 Years	17.0	0.4	Yes	South Centre City	Yes	Yes	
2362523900	708622			SPA 15	S-P	30	FW	1.1	0.27	1	5	3		2	Office (Low-Rise)	78	>30 Years	5.0	0.4	Yes	South Centre City	Yes	Yes	
2301620600	5053001			Urban Residential I IV/V	H-P	30	DC	2.0	0.26	0	7	5		2	Other Health Care	79	>30 Years	No Existing Units	0.8	Yes	East Valley Specific Plan	Yes	Yes	
2362524200	183504	Yes	Yes	SPA 15	S-P	30	FX	1.2	0.29	1	6	4		2	Other Retail Trade and Strip Commercial	1950s	>30 Years	6.0	1.8	Yes	South Centre City	Yes	Yes	

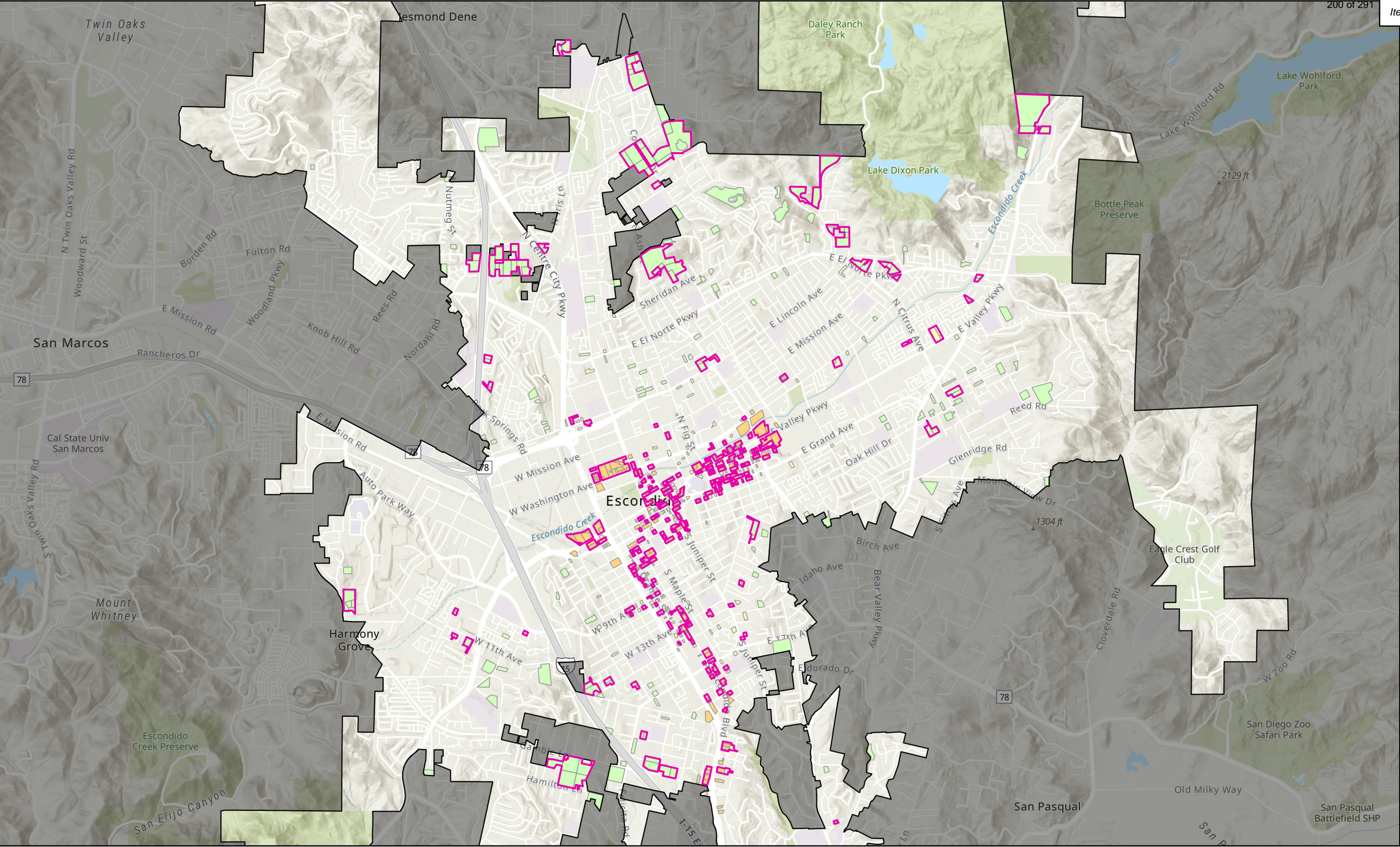
Assessor Parcel Number	Parcel ID	Fourth Cycle Site	Fifth Cycle Site	General Plan	Zoning	Density	Con-solidated Site ID	Con-solidated Area	Site Area (Acres)	Existing Dwelling Units	Total New RHNA Units	New Lower Income Units	New Moderate Income Units	New Above Moderate Units	SANDAG Land Use	Year Built	Building Age > 30 Years	Net New Units Ratio	Land to Improvement Ratio	Near Transit (1/2 mile of stop)	Specific Plan Area with Infrastructure, Improvement Plans, Incentives	Area Undergoing Redevelopment and Affordable Housing	Access to Services, Employment, Community Facilities (1/4 mile)	Low-Moderate Density Lots with Capacity to Add Mod to >Mod Income Units w/o Displacing Existing Units
2362600200	5008418		Yes	SPA 15	S-P	30	FR	1.0	0.61	1	13	8		5	Arterial Commercial	49	>30 Years	13.0	3.7	Yes	South Centre City	Yes	Yes	
2362600400	183507	Yes	Yes	SPA 15	S-P	30	FU	1.0	0.37	1	7			7	Arterial Commercial	46	>30 Years	7.0	6.9	Yes	South Centre City	Yes	Yes	
2293050200	5110600			SPA 9	S-P	100	AF	1.0	0.22	0	14	9		5	Arterial Commercial	60	>30 Years	No Existing Units	1.1	Yes	Downtown SPA	Yes	Yes	
2362603800	183513	Yes	Yes	SPA 15	S-P	30	FV	1.3	0.24	1	4	3		1	Single Family Detached	53	>30 Years	4.0	8.0	Yes	South Centre City	Yes	Yes	
2294310200	5110617		Yes	SPA 9	S-P	75			0.02	0	1	1		0	Arterial Commercial	1940s	>30 Years	No Existing Units	0.7	Yes	Downtown SPA	Yes	Yes	
2362603900	183514	Yes	Yes	SPA 15	S-P	30	FV	1.3	0.25	1	5	3		2	Arterial Commercial	53	>30 Years	5.0	4.7	Yes	South Centre City	Yes	Yes	
2362604800	183516	Yes	Yes	SPA 15	S-P	30	FR	1.0	0.42	0	9	6		3	Arterial Commercial	1999		No Existing Units	2.4	Yes	South Centre City	Yes	Yes	
2362606100	152107	Yes		U2	R-2-12	12		-	0.36	1	2		2		Single Family Detached	50	>30 Years	2.0	1.7	Yes			Yes	Yes
2362606400	288598	Yes		U2	R-2-12	12	FS	0.7	0.35	1	2		2		Single Family Detached	50	>30 Years	2.0	1.0	Yes			Yes	Yes
2362606500	288599	Yes		U2	R-2-12	12	FS	0.7	0.32	1	2		2		Single Family Detached	50	>30 Years	2.0	3.5	Yes			Yes	Yes
2362607700	288609	Yes		U2	R-2-12	12		-	0.33	1	2		2		Single Family Detached	50	>30 Years	2.0	1.3	Yes			Yes	Yes
2362607900	183518	Yes	Yes	SPA 15	S-P	30	FV	1.3	0.78	1	17	11		6	Arterial Commercial	80	>30 Years	17.0	0.9	Yes	South Centre City	Yes	Yes	
2362610400	190944	Yes	Yes	U2	R-2-12	12		-	0.50	1	4		4		Single Family Detached	1980	>30 Years	4.0	2.3	Yes			Yes	Yes
2363010300	150860	Yes		S	R-1-12	3.63		-	0.98	1	2			2	Single Family Detached	24	>30 Years	2.0	1.7	Yes			Yes	Yes
2363011500	150870			SPA 15	S-P	30		-	2.59	1	57	37		20	Spaced Rural Residential	35	>30 Years	57.0	160.0	Yes	South Centre City	Yes	Yes	
2363022200	708755			SPA 15	S-P	30		-	1.67	1	37	24		13	Arterial Commercial	49	>30 Years	37.0	8.9	Yes	South Centre City	Yes	Yes	
2363111700	393370			SPA 15	S-P	30		-	1.00	1	22	14		8	Arterial Commercial	75	>30 Years	22.0	2.3	Yes	South Centre City	Yes	Yes	

Assessor Parcel Number	Parcel ID	Fourth Cycle Site	Fifth Cycle Site	General Plan	Zoning	Density	Con-solidated Site ID	Con-solidated Area	Site Area (Acres)	Existing Dwelling Units	Total New RHNA Units	New Lower Income Units	New Moderate Income Units	New Above Moderate Units	SANDAG Land Use	Year Built	Building Age > 30 Years	Net New Units Ratio	Land to Improvement Ratio	Near Transit (1/2 mile of stop)	Specific Plan Area with Infrastructure, Improvement Plans, Incentives	Area Undergoing Redevelopment and Affordable Housing	Access to Services, Employment, Community Facilities (1/4 mile)	Low-Moderate Density Lots with Capacity to Add Mod to >Mod Income Units w/o Displacing Existing Units
2363112800	183564		Yes	SPA 15	S-P	30	FZ	0.6	0.29	1	6	4		2	Arterial Commercial	70	>30 Years	6.0	2.4	Yes	South Centre City	Yes	Yes	
2363113200	183565		Yes	SPA 15	S-P	30	FZ	0.6	0.30	1	6	4		2	Arterial Commercial	60	>30 Years	6.0	2.0	Yes	South Centre City	Yes	Yes	
2363130100	393373	Yes	Yes	SPA 15	S-P	30	FY	0.6	0.35	1	7	5		2	Arterial Commercial	79	>30 Years	7.0	0.4	Yes	South Centre City	Yes	Yes	
2363130200	708511	Yes	Yes	GC	C-G	24	FY	0.6	0.26	1	4		4		Parking Lot - Surface	1979	>30 Years	4.0	No Improvements	Yes			Yes	Yes
2363321200	300213	Yes		U1	R-1-7	6.22		-	0.59	1	2			2	Single Family Detached	58	>30 Years	2.0	1.8	Yes			Yes	Yes
2363323400	708947	Yes	Yes	PO	R-1-10	4.356	GK	1.8	0.90	0	3			3	Vacant and Undeveloped Land	N/A; Horse Ring		No Existing Units	8.0				Yes	Yes
2363323500	708939	Yes		PO	R-1-10	4.356	GK	1.8	0.88	0	3			3	Vacant and Undeveloped Land	N/A; Horse Ring		No Existing Units	6.1				Yes	Yes
2363333200	300198	Yes	Yes	PO	RE-20	2.178	GL	7.5	2.81	1	4			4	Spaced Rural Residential	50	>30 Years	4.0	4.0				Yes	Yes
2363334100	709029	Yes	Yes	PO	RE-20	2.178		-	1.94	0	3			3	Vacant and Undeveloped Land	N/A		No Existing Units	No Improvements				Yes	Yes
2363334500	709323	Yes	Yes	PO	RE-20	2.178	GL	7.5	4.73	0	8			8	Spaced Rural Residential	N/A; storage sheds		No Existing Units	38.4				Yes	Yes
2363343500	709326	Yes	Yes	PO	RE-20	2.178		-	1.05	0	2			2	Vacant and Undeveloped Land	N/A		No Existing Units	No Improvements				Yes	Yes
2363355300	708901	Yes		E2	RE-20	2.178		-	0.95	0	2			2	Vacant and Undeveloped Land	N/A		No Existing Units	No Improvements				Yes	Yes
2363601500	709401	Yes	Yes	PO	RE-20	2.178	GM	6.6	2.64	0	4			4	Vacant and Undeveloped Land	N/A		No Existing Units	No Improvements				Yes	Yes
2363603200	709377	Yes		PO	RE-20	2.178	GM	6.6	3.92	0	6			6	Vacant and Undeveloped Land	N/A		No Existing Units	No Improvements				Yes	Yes
2363900200	5079082	Yes	Yes	SPA 15	S-P	30	GO	3.8	0.30	1	6	4		2	Arterial Commercial	47	>30 Years	6.0	4.1		South Centre City	Yes		
2363900300	183569	Yes	Yes	SPA 15	S-P	30	GO	3.8	0.33	1	6	4		2	Single Family Detached	47	>30 Years	6.0	2.5	Yes	South Centre City	Yes	Yes	
2363901200	183570	Yes	Yes	SPA 15	S-P	30	GO	3.8	0.45	1	9	6		3	Arterial Commercial	45	>30 Years	9.0	4.7	Yes	South Centre City	Yes	Yes	
2363905200	5210876	Yes		U1	R-1-10	4.356	GO	3.8	1.08	1	3			3	Single Family Detached	41	>30 Years	3.0	26.1	Yes			Yes	Yes

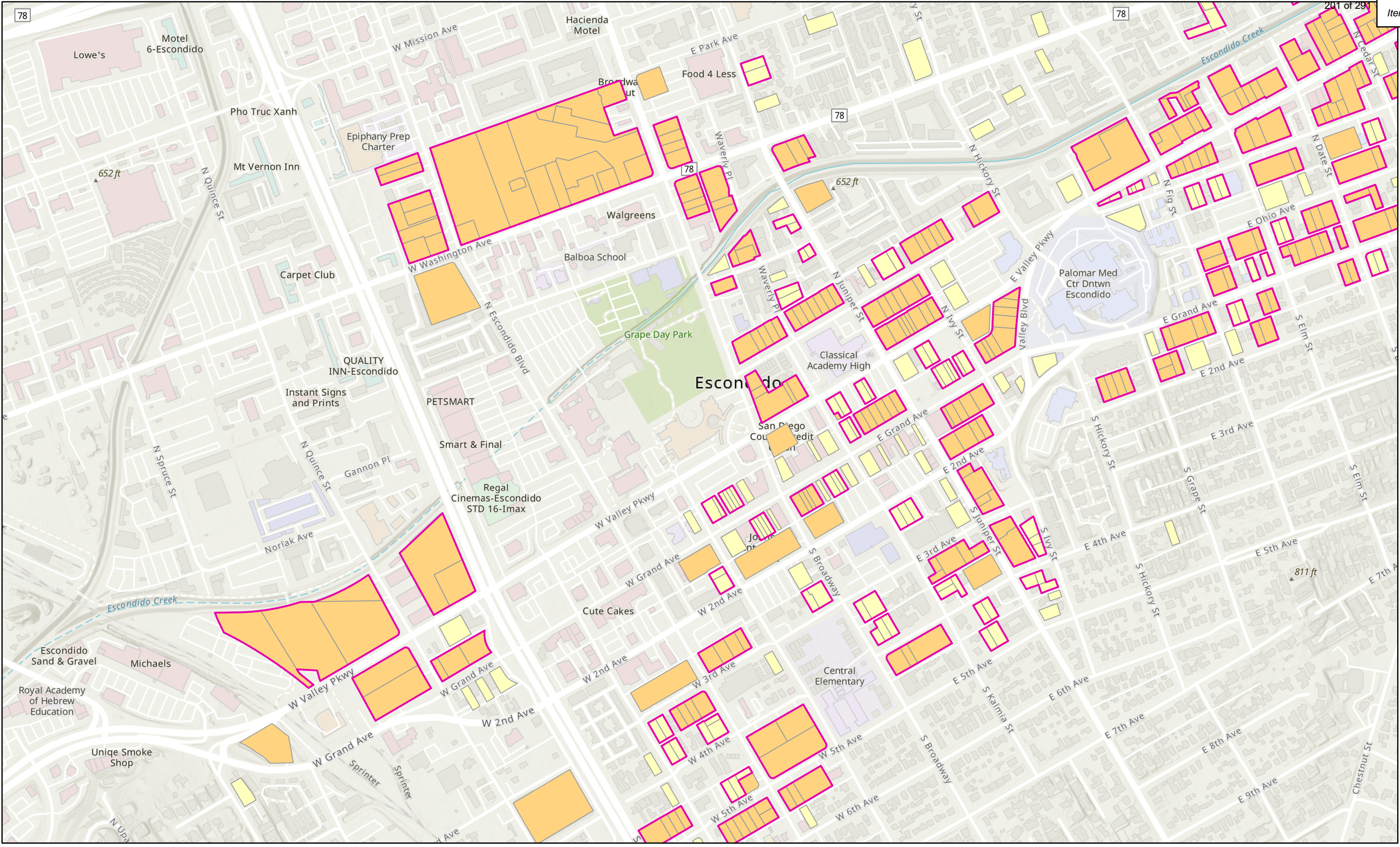
Assessor Parcel Number	Parcel ID	Fourth Cycle Site	Fifth Cycle Site	General Plan	Zoning	Density	Con-solidated Site ID	Con-solidated Area	Site Area (Acres)	Existing Dwelling Units	Total New RHNA Units	New Lower Income Units	New Moderate Income Units	New Above Moderate Units	SANDAG Land Use	Year Built	Building Age > 30 Years	Net New Units Ratio	Land to Improvement Ratio	Near Transit (1/2 mile of stop)	Specific Plan Area with Infrastructure, Improvement Plans, Incentives	Area Undergoing Redevelopment and Affordable Housing	Access to Services, Employment, Community Facilities (1/4 mile)	Low-Moderate Density Lots with Capacity to Add Mod to >Mod Income Units w/o Displacing Existing Units
2363905300	5210874		Yes	SPA 15	S-P	30	GO	3.8	0.85	1	18	12		6	Single Family Detached	28	>30 Years	18.0	25.6	Yes	South Centre City	Yes	Yes	
2363905400	5210875		Yes	SPA 15	S-P	30	GO	3.8	0.81	0	18	12		6	Arterial Commercial	Pre 1947	>30 Years	No Existing Units	12.2	Yes	South Centre City	Yes	Yes	
2364500200	35509			U2	R-2-12	12		-	0.30	1	2		2		Single Family Detached	52	>30 Years	2.0	1.6	Yes			Yes	Yes
2364500500	35460			U2	R-2-12	12		-	0.40	1	3		3		Single Family Detached	50	>30 Years	3.0	4.8	Yes			Yes	Yes
2364501200	707227			U2	R-2-12	12		-	0.81	1	6		6		Single Family Detached	36	>30 Years	6.0	1.8	Yes			Yes	Yes
2364601600	183523		Yes	SPA 15	S-P	30	FN	2.2	1.05	1	23	15		8	Office (Low-Rise)	85	>30 Years	23.0	1.2	Yes	South Centre City	Yes	Yes	
2364602400	152105	Yes	Yes	U2	R-2-12	12	FP	0.9	0.29	2	1		1		Single Family Multiple-Units	47	>30 Years	0.5	3.6	Yes			Yes	Yes
2364602600	183525	Yes	Yes	SPA 15	S-P	30	FP	0.9	0.14	0	3	2		1	Other Retail Trade and Strip Commercial	2002		No Existing Units	No Improvements	Yes	South Centre City	Yes	Yes	
2364602700	183526	Yes	Yes	SPA 15	S-P	30	FP	0.9	0.17	0	4	3		1	Other Retail Trade and Strip Commercial	2002		No Existing Units	No Improvements	Yes	South Centre City	Yes	Yes	
2364606000	5253563	Yes	Yes	SPA 15	S-P	30	FP	0.9	0.33	1	6	4		2	Other Retail Trade and Strip Commercial	2002		6.0	1.0	Yes	South Centre City	Yes	Yes	
2364606300	183527	Yes	Yes	SPA 15	S-P	30	FN	2.2	1.16	1	25	16		9	Other Retail Trade and Strip Commercial	89	>30 Years	25.0	0.9	Yes	South Centre City	Yes	Yes	
2370204600	707327			E2	RE-20	2.178		-	9.05	0	15			15	Religious Facility	N/A; Parking		No Existing Units	1.8	Yes			Yes	Yes
2371411900	5370248	Yes		E1	PD-R-1.02	1.02		-	2.71	0	2			2	Vacant and Undeveloped Land	N/A		No Existing Units	No Improvements				Yes	Yes
2380730600	709423	Yes	Yes	E1	RE-40	1.089	GJ	34.4	9.79	0	8			8	Vacant and Undeveloped Land	N/A		No Existing Units	No Improvements					Yes

Assessor Parcel Number	Parcel ID	Fourth Cycle Site	Fifth Cycle Site	General Plan	Zoning	Density	Con-solidated Site ID	Con-solidated Area	Site Area (Acres)	Existing Dwelling Units	Total New RHNA Units	New Lower Income Units	New Moderate Income Units	New Above Moderate Units	SANDAG Land Use	Year Built	Building Age > 30 Years	Net New Units Ratio	Land to Improvement Ratio	Near Transit (1/2 mile of stop)	Specific Plan Area with Infrastructure, Improvement Plans, Incentives	Area Undergoing Redevelopment and Affordable Housing	Access to Services, Employment, Community Facilities (1/4 mile)	Low-Moderate Density Lots with Capacity to Add Mod to >Mod Income Units w/o Displacing Existing Units
2380733800	709457	Yes	Yes	E1	RE-40	1.089	GJ	34.4	4.83	0	4			4	Vacant and Undeveloped Land	N/A		No Existing Units	No Improvements				Yes	Yes
2380734900	709295	Yes	Yes	E1	RE-40	1.089	GJ	34.4	6.61	0	5			5	Vacant and Undeveloped Land	N/A		No Existing Units	No Improvements				Yes	Yes
2380735500	709304	Yes	Yes	E1	RE-40	1.089	GJ	34.4	4.00	0	3			3	Vacant and Undeveloped Land	N/A		No Existing Units	No Improvements				Yes	Yes
2380735700	203372	Yes		E1	RE-40	1.089	GJ	34.4	9.14	0	7			7	Vacant and Undeveloped Land	N/A		No Existing Units	No Improvements					Yes
2381012300	709381			PO	RE-40	1.089		-	8.75	0	7			7	Religious Facility	Post 1995		No Existing Units	1.2				Yes	Yes
2381302400	709483	Yes		SPA 15	S-P	30		-	0.77	1	16	10		6	Single Family Detached	55	>30 Years	16.0	0.7		South Centre City	Yes	Yes	
2381303000	709468	Yes	Yes	SPA 15	S-P	30	GN	4.0	1.14	1	25	16		9	Arterial Commercial	88	>30 Years	25.0	0.5		South Centre City	Yes	Yes	
2381303100	709512		Yes	SPA 15	S-P	30	GN	4.0	1.05	0	24	15		9	Arterial Commercial	1988	>30 Years	No Existing Units	No Improvements		South Centre City	Yes	Yes	
2381303500	709389		Yes	SPA 15	S-P	30	GN	4.0	0.71	0	16	10		6	Vacant and Undeveloped Land	N/A		No Existing Units	No Improvements		South Centre City	Yes	Yes	
2381303700	709420	Yes	Yes	SPA 15	S-P	30	GN	4.0	0.81	1	17	11		6	Arterial Commercial	85	>30 Years	17.0	0.7		South Centre City	Yes	Yes	
2381303800	709452	Yes	Yes	SPA 15	S-P	30	GN	4.0	0.34	0	8	5		3	Arterial Commercial	1985	>30 Years	No Existing Units	No Improvements		South Centre City	Yes	Yes	
2381411600	5376096	Yes	Yes	U1	R-1-10	4.356	GP	2.9	1.27	1	3			3	Single Family Detached	53	>30 Years	3.0	3.7				Yes	Yes
2381411800	5376006		Yes	SPA 15	S-P	30	GP	2.9	1.65	1	36	23		13	Arterial Commercial	63	>30 Years	36.0	1.4		South Centre City	Yes	Yes	
2381413300	5376012		Yes	SPA 15	S-P	30		-	0.77	0	17	11		6	Arterial Commercial	74	>30 Years	No Existing Units	1.3		South Centre City	Yes	Yes	
2381413700	5376044		Yes	SPA 15	S-P	30		-	0.97	0	22	14		8	Office (Low-Rise)	1990	>30 Years	No Existing Units	No Improvements		South Centre City	Yes	Yes	
2381520600	709788	Yes		SPA 15	S-P	30		-	0.53	0	12	8		4	Arterial Commercial	1948	>30 Years	No Existing Units	No Improvements		South Centre City	Yes	Yes	
2381521500	183559		Yes	SPA 15	S-P	30		-	0.68	1	14	9		5	Arterial Commercial	71	>30 Years	14.0	2.7		South Centre City	Yes	Yes	
2383606800	709649		Yes	E1	RE-40	1.089		-	5.90	0	5			5	Vacant and Undeveloped Land	N/A		No Existing Units	No Improvements				Yes	Yes

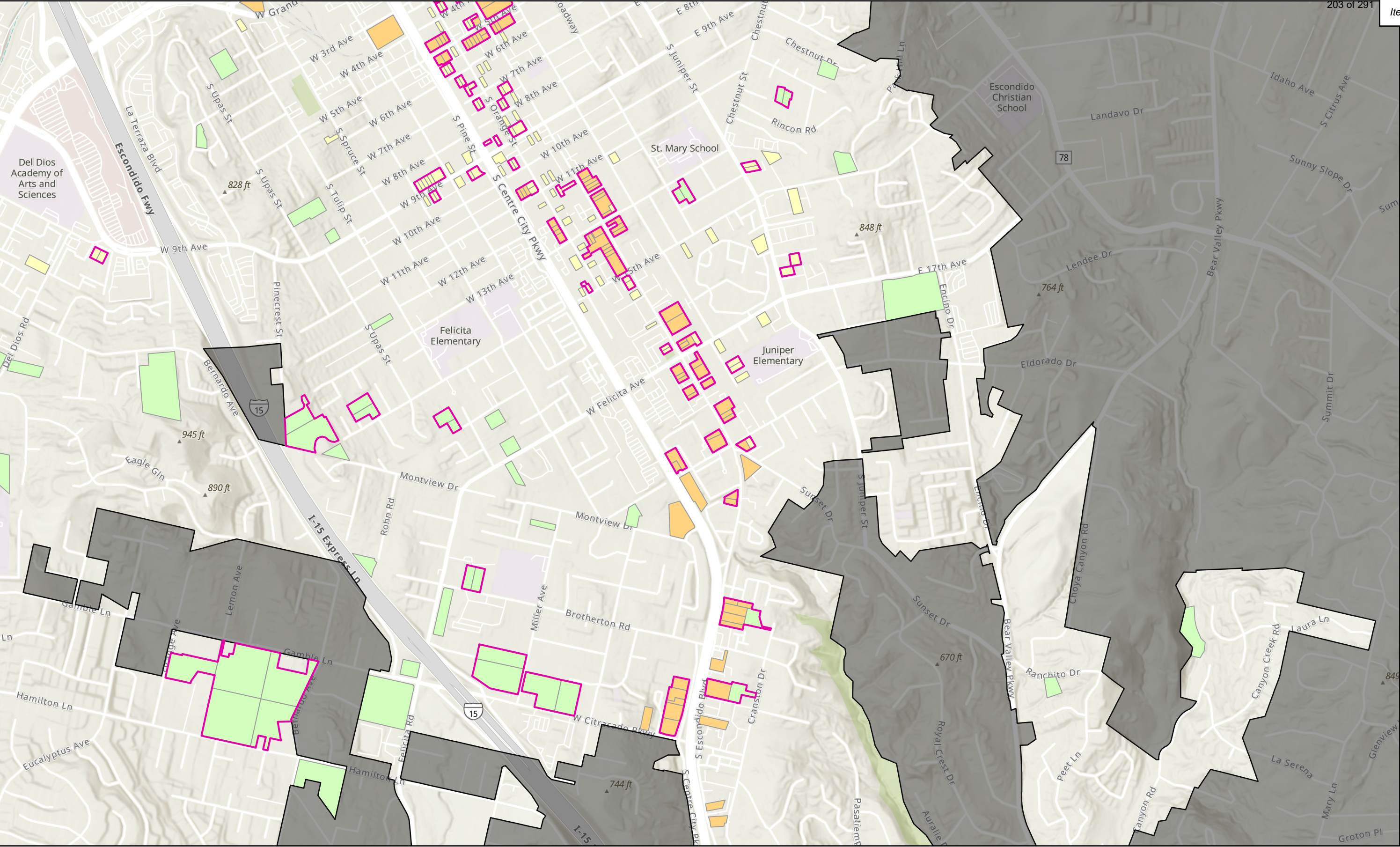
Assessor Parcel Number	Parcel ID	Fourth Cycle Site	Fifth Cycle Site	General Plan	Zoning	Density	Con-solidated Site ID	Con-solidated Area	Site Area (Acres)	Existing Dwelling Units	Total New RHNA Units	New Lower Income Units	New Moderate Income Units	New Above Moderate Units	SANDAG Land Use	Year Built	Building Age > 30 Years	Net New Units Ratio	Land to Improvement Ratio	Near Transit (1/2 mile of stop)	Specific Plan Area with Infrastructure, Improvement Plans, Incentives	Area Undergoing Redevelopment and Affordable Housing	Access to Services, Employment, Community Facilities (1/4 mile)	Low-Moderate Density Lots with Capacity to Add Mod to >Mod Income Units w/o Displacing Existing Units
2384701500	565280	Yes	Yes	E2	RE-20	2.178		-	2.28	1	3			3	Spaced Rural Residential	82	>30 Years	3.0	1.1				Yes	Yes
2390511000	709396	Yes	Yes	E2	RE-40	1.089		-	1.02	0	1			1	Vacant and Undeveloped Land	N/A		No Existing Units	No Improvements	Yes				Yes
2391312900	709815		Yes	E2	RE-20	2.178	GQ	9.0	0.46	0	1			1	Vacant and Undeveloped Land	N/A		No Existing Units	No Improvements	Yes				Yes
2400103000	700646		Yes	R1	RA-5	0.2		-	4.49	0	1			1	Orchard or Vineyard	N/A		No Existing Units	No Improvements	Yes				Yes
2400104100	5266551		Yes	R1	RA-5	0.2	R	41.0	7.59	0	1			1	Vacant and Undeveloped Land	N/A		No Existing Units	No Improvements	Yes			Yes	Yes
2401009000	1554380	Yes	Yes	E2	RE-20	2.178		-	0.96	0	2			2	Vacant and Undeveloped Land	1962	>30 Years	No Existing Units	No Improvements	Yes			Yes	Yes
2402001100	189629	Yes	Yes	E2	RE-20	2.178		-	2.60	1	3			3	Spaced Rural Residential	58	>30 Years	3.0	2.1					Yes
2402001900	704041	Yes	Yes	E2	RE-20	2.178		-	11.54	0	19			19	Intensive Agriculture	N/A		No Existing Units	10.6					Yes
2301410100	5394690			Urban Residential I IV/V	C-G	30		-	4.26	0	106	68		38	Vacant and Undeveloped Land	N/A		No Existing Units	No Improvements		East Valley Specific Plan	Yes		
2402101800	705502	Yes		E2	RE-20	2.178		-	1.67	0	3			3	Vacant and Undeveloped Land	N/A		No Existing Units	No Improvements					Yes
2702611900	183789			E1	RE-40	1.089		-	5.64	1	4			4	Spaced Rural Residential	60	>30 Years	4.0	9.3					Yes
7601695400	5241467		Yes	SPA 9	S-P	75	BK	1.4	0.72	0	34	22		12	Office (Low-Rise)	1991	>30 Years	No Existing Units	0.7	Yes	Downtown SPA	Yes	Yes	



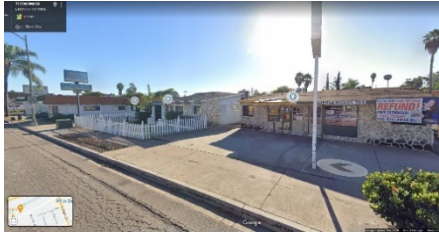


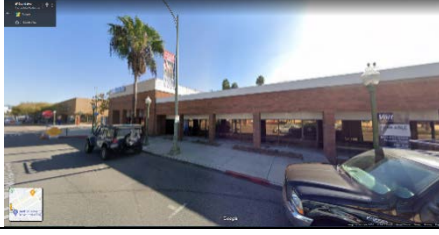

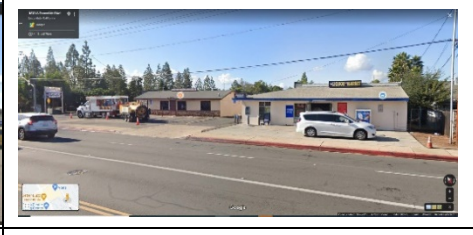
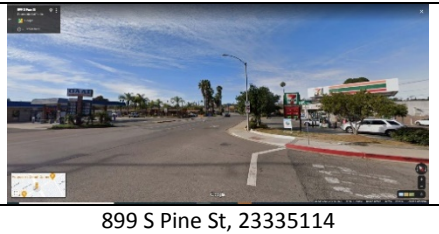

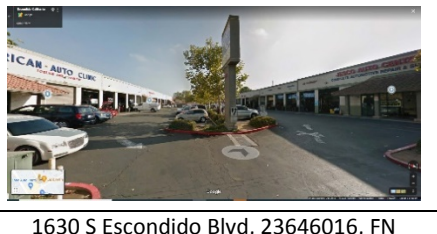
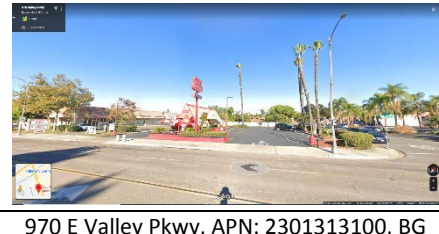

Above Moderate Moderate Lower Consolidated Sites







Strip Commercial

			
611 E Valley Pkwy, APN: 23009409, BN	711 E Valley Pkwy, APN: 23009303, BP	1040 E Valley Pkwy, APN: 23013216, BH	1073 E Valley Pkwy, APN: 23012106, BS
			
131 S Broadway, APN: 23306210	218 E Grand Ave, APN: 22943121, CJ	548 N Broadway, APB: 22930416, AH	1873 S Escondido Blvd, APN: 23626079, FV
			
1733 S Escondido Blvd, 23625203, FQ	899 S Pine St, 23335114	450 W 9th Ave, 23335213, ET	1208 S Escondido Blvd, 23612026, FE
			
1630 S Escondido Blvd, 23646016, FN	1630 S Escondido Blvd, 23646063, FN	970 E Valley Pkwy, APN: 2301313100, BG	845 E Valley Pkwy, APN: 2301111000

Office/Medical

			
312 S Juniper St, APN: 22947210, DR	625 E Grand Ave, APN: 23025116, DJ	425 W 5 th Ave, APN: 22321214, EJ	1733 S Escondido Blvd, APN: 23625203, FQ
			
806 E Grand Ave, APN: 2301811000, DE	1002 Grand Ave, APN: 2301822600, CS	255 N Ash St, APN: 2301920500, BZ	200 N Ash, APN: 2302102600, BY
			
901 E Ohio Ave, APN: 2301822400	910 E Ohio Ave, APN: 2301722100, CS	161 N Date St, APN: 2301811700, DA	925 N Pennsylvania, APN: 2301721900
			
462 N Elm St, APN: 2301042900, BE	457 N Elm St, APN: 2300921700, BC	560 E Valley Pkwy, APN: 2293201300	342 S Broadway, APN: 2331621500, DY

Single Family Residential



327 W 5th Ave, EK, APN: 23323105



420 W 11th, EY, APN: 23606208



1900 Sunset Dr, FY, APN: 23631301



501 E 9th Ave, EW, APN: 23605120



350 N Juniper St SFH active project site, 22931012



419 N Cedar St, APN: 2301311900, BG



1231 S Orange St, APN: 2361110900, FD

Industrial/Warehouse



451 Pine/310 S Quince St, APN: 23312102



220 N Quince St, APN: 22933110



800 W Grand Ave, APN: 2321101700










310 S Quince St, APN: 23312102



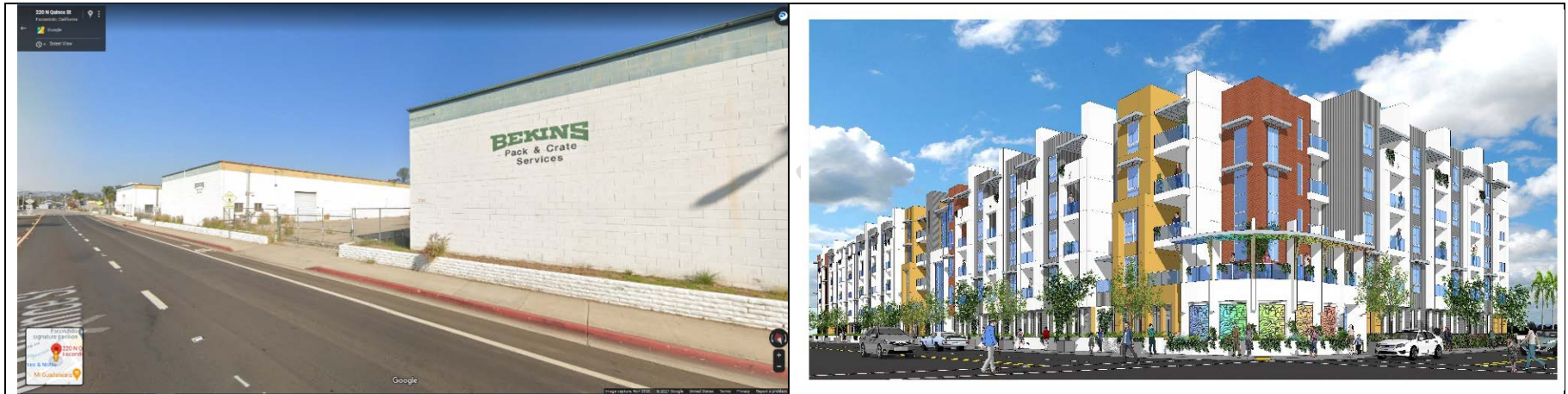
520 W Valley Pkwy, APN: 2293311600, AR



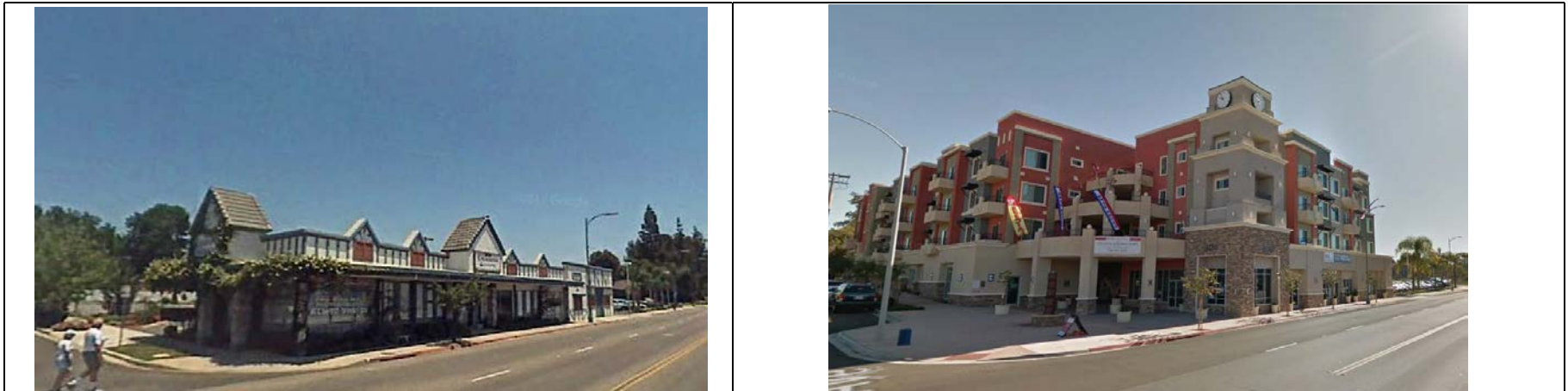
523W Valley Pkwy, APN: 2294011700

Churches			
			
444 S Escondido Blvd; APN: 23315022, EI; before and after church demolition		1873 S Escondido Blvd, APN: 23625215, FX	611 E Valley Pkwy, BN, APN: 23009409
			
1331 S Orange St, APN: 23617103	950 E Ohio Ave, 23018206	0 Encino Dr, APN: 23702046	

Recent Projects Before and After



Quince Street Senior Housing, 220 N Quince St., APN: 22933110
Industrial Warehouse Processing to Affordable Senior Housing
145-unit (100 du/ac) 100% Affordable High Density Multi-family overcame Low (0.72) Land-to-Improvement Ratio
Existing building age > 30 years. Net new units ratio not applicable as no existing residential on-site.



300 S Escondido Blvd; APN: 23314214
Strip Commercial, Restaurant, Retail to High Density Residential Mixed Use
Existing building age > 30 years. Net new units ratio not applicable as no existing residential on-site Assessor records used for the purposes of Land-to-Improvement Ratio are unavailable



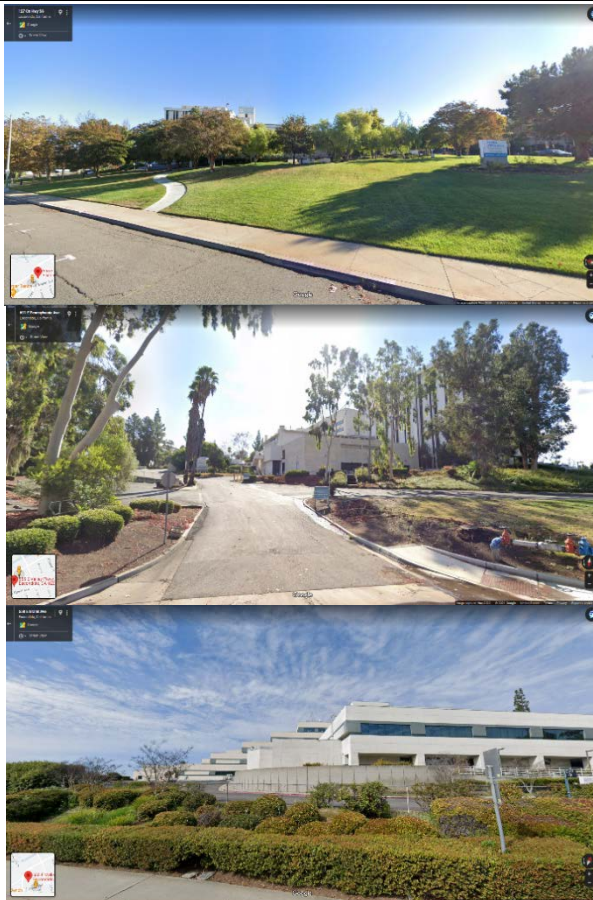
Casa Mercado, 235 S. Pine Street and surrounding properties
APNs (233-032-07, 233-032-08, 233-032-10, 233-032-11, 233-032-12, 233-032-13, 233-032-14, 233-032-17, 233-032-18, 233-032-19, 233-032-21) 2 Single-Family homes, Restaurant, Corner Market, Hardware and Industrial to Multifamily
Consolidated 11 parcels all < 0.5 acres with 5 separate owners
120 units (51.5 du/ac) on vacant and developed parcels.
Existing building age on developed parcels > 30 years. Net new units ratio of 59. Land-to-Improvement Ratio varied across 11 parcels, with a minimum of 0.69



Warmington Residential, 2204 S Escondido Blvd,
Multiple APNs (236-390-02, 236-390-03, 236-390-52, 236-390-53, 236-390-54) Welding business and Single-family home to Multi-family
Existing building age > 30 years. Net new units ratio of 61. Overcame Low (0.37) Land-to-Improvement Ratio



Del Prado, 2329 S. Centre City Pkwy
Multiple APNs (238-130-11, 238-130-26, 238-130-27, 238-130-35, 238-130-36) Woody's Restaurant and Single Family Home to 113-unit
Multifamily Consolidated 5 lots with 3 owners, including a parcel less than 0.5 acres
Existing building age > 30 years. Net new units ratio of 112. Overcame Low (0.37) Land-to-Improvement Ratio



Palomar Heights, 555 E. Valley Pkwy
Multiple APNs (22944201, 22944202, 22944203, 22944204, 22944218, 22945005, 22945006, 23016301, 23016302, 23016303, 23016304, 23016305)
Former Hospital Site to Mixed Use Residential
Existing building age > 30 years. Net new units ratio not applicable as no existing residential on-site
Assessor records used for the purposes of Land-to-Improvement Ratio are unavailable



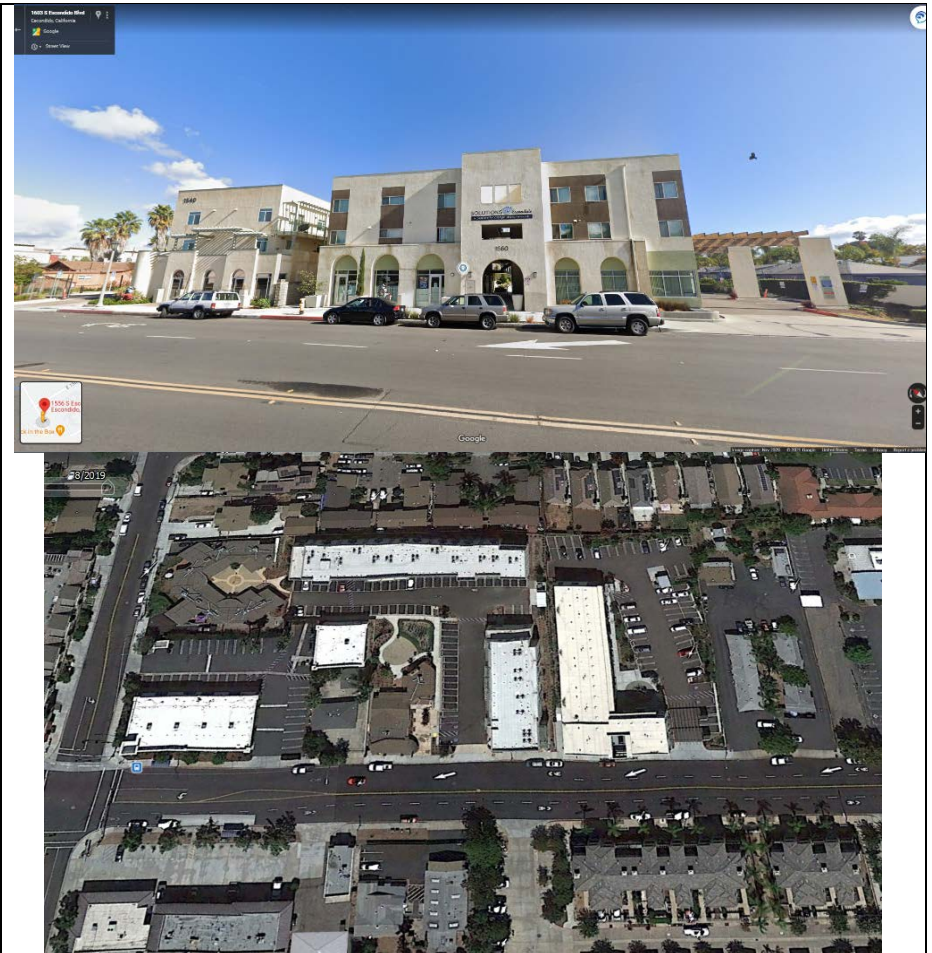
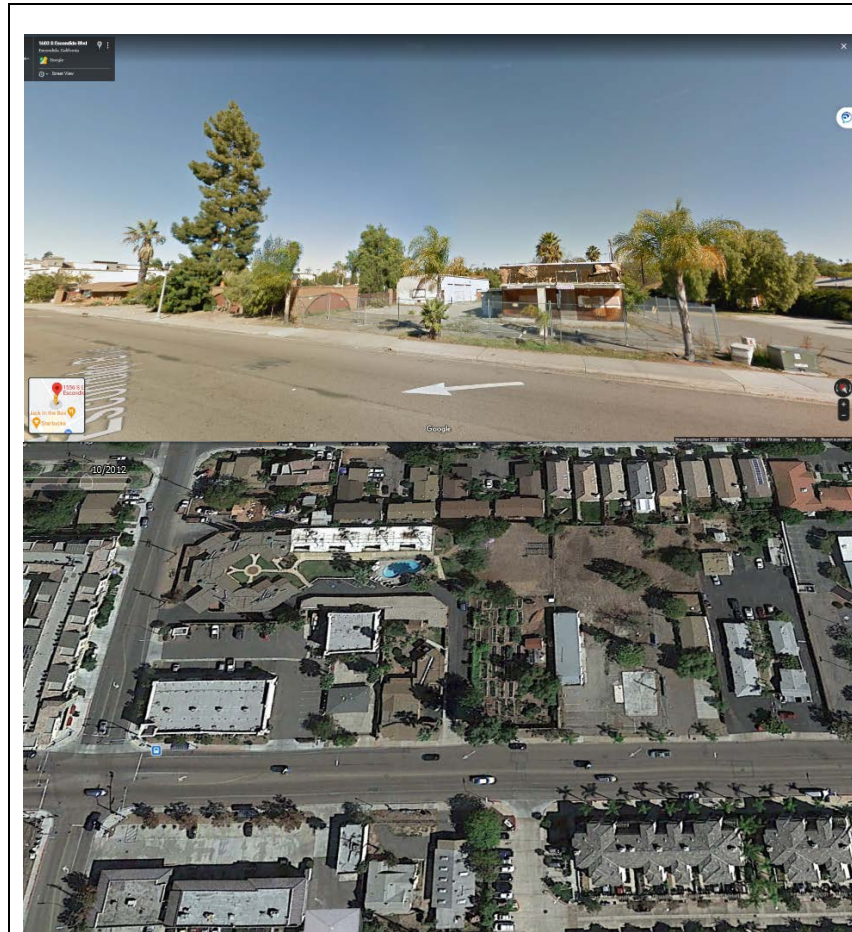
Touchstone Ivy, 343 E. 2nd Ave.

Multiple APNs (22947108, 22947109, 22947110, 22947111, 22947112, 22947113)

Former Large Medical Office Building (Escondido Surgery Center)

95-unit (95 du/ac), 100% affordable, High Density Multi-family overcame Very Low (0.37) Land-to-Improvement Ratio

Existing building age > 30 years. Net new units ratio not applicable as no existing residential on-site



Veteran's Village, 1556 S. Escondido Blvd
Multiple APNs (2364605900, 2364600400, 2364600500, 2364600900)
Multiple 5-15 Unit Residential, 1-story strip retail, commercial, Vacant Commercial
54-unit affordable for veteran families, 30 du/ac, 1.37 Land-to-Improvement Ratio
Existing building age > 30 years. Net new units ratio of 8

Appendix C: Public Participation

East Valley FAQs	
Question	Answer
Old Palomar Hospital	
What is the Old Palomar Hospital Project?	Integral Communities has submitted an application for the redevelopment of the former Palomar Hospital site and surrounding properties in downtown Escondido. The application includes a request for a Specific Plan Amendment, Master and Precise Development Plan, Tentative Map, General Plan Amendment (Circulation Element), and Development Agreement to construct a multi-family mixed-use (commercial/residential) project. The current proposal shows 258 apartment units (for-rent), 90 senior apartment units (for-rent), and 162 row-homes and villas (for-sale), with accessory residential amenities and up to 12,000 square feet of commercial/office space on approximately 13.8 acres at the east end of downtown.
How does the Old Palomar Hospital Project relate to the East Valley Specific Plan Project?	The project is just outside of the Western boundary of the East Valley Specific Plan Area. If the project is developed it will bring a number of different housing opportunities to the area.
Where can I learn more?	https://www.escondido.org/palomarheights.aspx
City-wide Housing Element	
What is the City-wide Housing Element?	The demand for new housing continues to increase. To address current and future housing needs, The City is working on a new framework to build more housing. This framework will guide Escondido's future housing policy and shape how the City grows. The Housing and Community Investment Study identifies the City's housing needs and establishes clear goals and objectives to inform future housing decisions. The City needs to determine where future housing should be located and what it should look like once built. And we need your help. The Housing and Community Investment Study will allow the public, stakeholders, developers, decision-makers, and staff to work together to address things like how best to increase or accommodate affordability, substandard housing rehabilitation, existing demand for new housing, eliminating housing development constraints, and promote fair housing.
Housing and Community Investment Study	
What is the Housing and Community Investment Study?	The City is developing three different housing studies and plans: a Housing Element Update, a Sector Feasibility Study, and an East Valley Specific Plan. These three housing studies and plans will be linked together, through a common work program theme, called the "Housing and Community Investment Study."
What does the Housing Element Update identify?	<ul style="list-style-type: none"> • Where new housing should go. • Policies for rehabilitation and conservation of the existing affordable housing stock. • The current Housing Element sets a number of ambitious goals to increase housing production and preservation, ensure neighborhood livability, prevent discrimination, and end homelessness.
What does the Sector Feasibility Study identify?	<ul style="list-style-type: none"> • Determine what Information and assess if, and to what degree, housing development is financially/economically feasible under rising construction, land, and regulatory costs.

East Valley FAQs	
Question	Answer
What does the East Valley Specific Plan identify?	<ul style="list-style-type: none"> • A comprehensive planning and zoning scheme for the East Valley area. • Locations that would be appropriate for future housing and what that housing should look like. • New ways to accommodate streamlined housing with community-supported solutions.
What will Public Participation Look Like?	The success of this Study requires community engagement and input. There will be multiple opportunities to participate throughout the process. A goal of the Housing and Community Investment Study is to ensure that the future housing strategies embrace the distinct identity and character of Escondido where one can live their entire life with housing for all ages, incomes and abilities. During the course of the Study, the City will work with development experts, community-based interest groups, stakeholders, and the community at large to achieve the best plan possible through engagement tools including meetings, community workshops, and online engagement.
Where can I learn more?	Visit the Project Website at https://www.escondido.org/hcis.aspx
Escondido Creek Trail	
What is the Escondido Creek Trail Project?	<p>The City of Escondido has been awarded \$8.5 million from the California Parks Department to fund the Escondido Creek Trail Expansion and Renovation Project. These funds, made available through the Prop 68 Statewide Park Development and Community Revitalization Program, will bring to life the community's vision for revitalizing the Escondido Creek Trail and turning it into a premier linear park.</p> <p>The Escondido Creek Trail Expansion and Renovation project would improve approximately 4.5 miles of the existing Escondido Creek Trail (between Harmony Grove Road and Midway Drive) and add approximately 0.4 miles of new bicycle path (between Harmony Grove Road and the Citracado Parkway extension) to the linear park. This project will create a double-sided trail on approximately 1.7 miles; on one side will be the existing Class I bicycle path, on the other will be a new DG trail.</p> <p>Opening the closed side of the Creek Trail, removing asphalt and building a firm surface path, and adding recreation features will add approximately 1.7 miles of new trail and 2.5 acres of parkland, in the heart of Escondido's severely/disadvantaged community area. Expanding into this space will separate users in a way that will enhance the use for both. Bicycles and skateboarders will be able to travel at their desired rate of speed without worrying about small children wandering in the path. Pedestrians and joggers will have a path that is better designed for their physical needs and will have amenities such as adult fitness equipment, children's play pockets and pocket gardens.</p>
What are the Creek Channel improvements and how do they relate to the East Valley Specific Plan Area?	<p>The improvements within the East Valley Specific Plan Area will be between Broadway and Rose Street will be more extensive and will include:</p> <ul style="list-style-type: none"> • Vinyl chain link fencing (6' +/-) replacing existing and adding new fence along the top of the channel • Upgraded fencing (6') for first 100 feet from each roadway intersection (tubular steel) • Trail gateways, monuments and signage • Decorative murals on some of the concrete flood channel walls • Trash/recycling receptacles, dog waste bag stations, water filling stations, benches and up to 21 activity stations (fitness, adventure play, skate features) • Over 1.5 acres of landscaping and up to 50 trees with irrigation • Cantilevered trees/viewing areas
Where can I learn more?	https://www.escondido.org/ECT.aspx

East Valley FAQs	
Question	Answer
Other	
What is the City currently doing for businesses needing assistance due to COVID-19?	<ul style="list-style-type: none"> Temporary Business Recovery strategy – allow businesses for outdoor dining permitting procedures and waived certain permits to provide relief
What do I need to pay in order to build my project?	<ul style="list-style-type: none"> The City recently implemented a City-wide Community Facilities District (CFD) for new projects for future maintenance so that revenue is neutral. This website has more information: https://www.escondido.org/community-facilities-districts.aspx



City of Escondido

Incorporated in 1888, Escondido is a full-service, general-law city, under the Council-Manager form of government, with five council members. For more information visit: escondido.org

escondido.org

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Activity



Community Meeting to Discuss Housing in the East Valley!

City of Escondido Communications Officer from City of Escondido - 20 Jul

The City was recently awarded grant funding to develop three different housing studies and plans: a Housing Element Update, a Sector Feasibility Study, and an East Valley Specific Plan.

These three housing studies and plans will be linked together, through a common work program theme, called the "Housing and Community Investment Study."

There is an online Community Meeting this Thursday, July 23 from 6:00 - 8:00 p.m. to discuss the East Valley Specific Plan. Find out more at: <https://www.escondido.org/hcis.aspx>



HCIS - City of Escondido
[ESCONDIDO.ORG](http://escondido.org)

City of Escondido Housing Survey

We Want to Hear from You!

Survey Introduction

As part of the City of Escondido Housing and Community Investment Study, the City is updating housing goals and policies as part of the General Plan Housing Element. The Housing Element includes actions that the City is planning to address for both current and projected housing needs. The City is looking for input from the community about housing needs so that the City Council can use this input to update current housing objectives and prioritize housing funds over the next several years. Please take a few minutes to complete a short survey to assist with this effort.

All survey responses are anonymous and results from the survey when presented, will be presented as a total.

1. Are you: (Please select all that apply.)
 - a. An Escondido Resident
 - b. An Escondido Rental Residential Property Owner (Landlord)
 - c. An Escondido Business Owner
 - d. A representative of a service agency serving Escondido residents
 - e. Homeless
 - f. Other

RENTERS ONLY

2. How long have you lived in Escondido?
 - a. Less than 5 years.
 - b. 5 -10 years
 - c. More than 10 years
3. Please check all that apply to you:
 - a. ☐ I am a Senior (65 years or over)
 - b. ☐ I am a Person with Disabilities
 - c. ☐ I live in a large household (five or more persons renting in your home)
 - d. ☐ Veteran
 - e. ☐ Single-person household
 - f. ☐ Not applicable to me.
4. How well is the property you rent being maintained?
 - a. Very well maintained. Property maintenance and repair needs are addressed quickly.
 - b. Well maintained. Property maintenance and repair needs are addressed.
 - c. Not well maintained. Property maintenance and repair needs sometimes are not performed.
 - d. Poorly maintained. Property maintenance and repair needs usually are not performed.
 - e. Not maintained. Property maintenance and repair needs are not performed.

HOMEOWNERS ONLY

5. About how much do you spend annually on property maintenance, repair, or improvement work?
 - a. None
 - b. Under \$1,000
 - c. \$1,000 - \$5,000
 - d. \$5,001 – \$10,000
 - e. Over \$10,000
 - f. I Don't Know
6. What, if any, major housing repair or improvement work do you have planned over the next five years (check all that apply)?
 - a. ☐ Roof Replacement
 - b. ☐ Water Heater / Furnace Replacement
 - c. ☐ Interior Remodel (e.g. bathroom or kitchen remodel)
 - d. ☐ Exterior Remodel (e.g. window or siding replacement)
 - e. ☐ Solar Panel Installation
 - f. ☐ Home Expansion
 - g. ☐ Other (Please List): _____
7. Within the last three years, have you tried obtaining a home equity loan to pay for housing repairs?
 - a. Yes
 - i. If Yes, were you successful in acquiring a loan?
 1. Yes
 2. No
 - b. No

LANDLORDS ONLY

8. What type of rental properties do you own (check all that apply)?
 - a. ☐ Single-family home(s)
 - b. ☐ Duplex, Tri-plex, or Condominium(s)

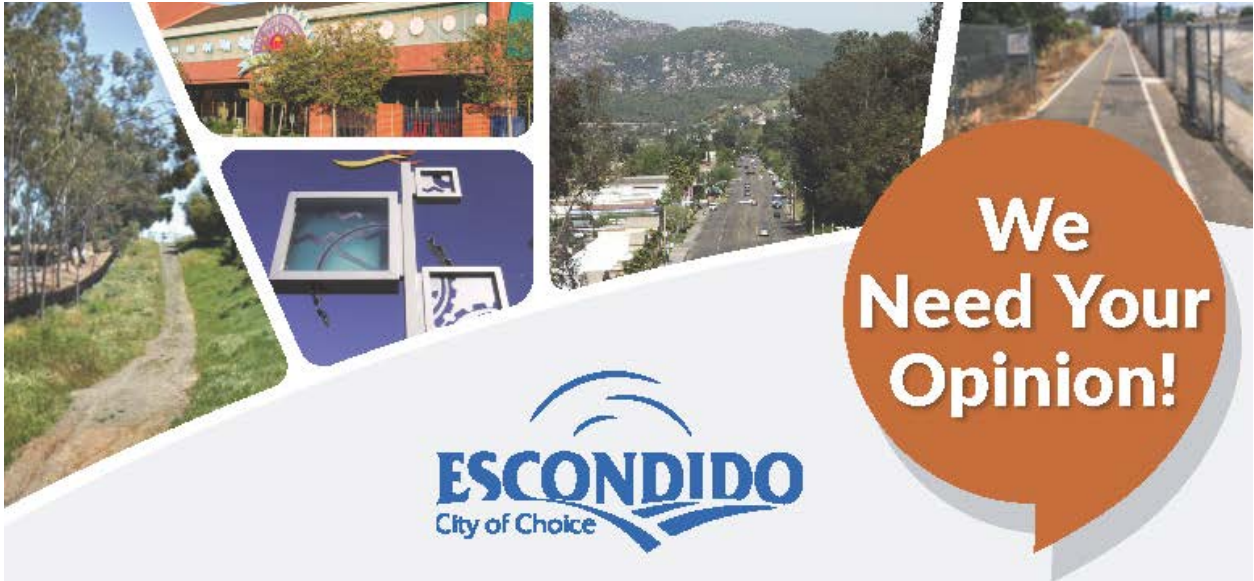
- c. ☐ Apartment complex with fewer than 5 units
 - d. ☐ Apartment complex with 5 to 20 units
 - e. ☐ Apartment complex with more than 20 units
9. On average, about how much do you spend annually on property maintenance, repair, or improvement work per unit?
- a. None
 - b. Under \$1,000
 - c. \$1,000 - \$5,000
 - d. \$5,001 - \$10,000
 - e. Over \$10,000
10. What, if any, major housing repair or improvement work is planned over the next five years (check all that apply)?
- a. ☐ Roof Replacement
 - b. ☐ Water Heater / Furnace Replacement
 - c. ☐ Drainage/landscape irrigation repair
 - d. ☐ Interior Remodel (e.g. bathroom or kitchen remodel)
 - e. ☐ Exterior Remodel (e.g. window or siding replacement)
 - f. ☐ Other (Please List): _____
11. How much do you anticipate on spending for these house repairs and improvements?
- a. None
 - b. Under \$1,000
 - c. \$1,000 - \$5,000
 - d. \$5,001 - \$10,000
 - e. Over \$10,000
12. Within the last three years, have you tried obtaining financing to pay for repairs or improvements?
- a. Yes
 - i. If Yes, were you successful in acquiring a loan?
 - 1. Yes
 - 2. No
 - b. No

ALL Respondents

1. What is your age?
- a. Under 18
 - b. 18-24
 - c. 25-34
 - d. 35-44
 - e. 45-54
 - f. 55-64
 - g. 65+
2. Please provide your zip code:
- a. 92025
 - b. 92026
 - c. 92027
 - d. 92029
 - e. 92030
 - f. 92033
 - g. 92046
3. Please rank the following housing challenges in Escondido. Please use each number once. (1 = Biggest problem; 7 = Not a problem)
- a. ☐ High Housing Cost
 - b. ☐ Supply of New Housing For Sale
 - c. ☐ Supply of New Housing to Rent
 - d. ☐ Housing Condition and Property Maintenance
 - e. ☐ Neighborhood Physical Condition (such as streetlights, sidewalks, etc.)
 - f. ☐ Fair Housing Services
 - g. ☐ Other (Please List): _____
4. Please rank the following groups by order of their need for housing and related services in the community. Please use each number once. (1= Greatest Need; 8 = Least Need)
- a. ☐ Seniors
 - b. ☐ Large Households (five or more members)
 - c. ☐ Persons with Disabilities
 - d. ☐ Young Adults
 - e. ☐ Veterans
 - f. ☐ Military Personnel/Military Families
 - g. ☐ Former Homeless

- h. ☐ Other (Please List): _____
5. How adequate is Escondido's supply of the following housing types?
(Yes = Adequate Supply; No = Not Adequate Supply)
- a. ☐ Single family homes
 - b. ☐ Townhomes and condominiums
 - c. ☐ Rental apartments
 - d. ☐ Accessory Dwelling Units (ADU or "Granny Flat")
 - e. ☐ Senior housing
 - f. ☐ Housing for persons with disabilities
 - g. ☐ Housing for the Homeless
 - h. ☐ Other (Please List): _____
6. What types of housing programs and activities do you feel the City should concentrate on over the next eight years? Please rank by order of importance. Please use each number once. (1 = Most Important; 10 = Least Important)
- a. ☐ Housing Rehabilitation Assistance for Homeowners
 - b. ☐ Rental Housing Rehabilitation
 - c. ☐ Code Enforcement
 - d. ☐ Affordable Housing Development
 - e. ☐ First Time Homebuyer Assistance
 - f. ☐ Accessible Units for Persons with Disabilities
 - g. ☐ Housing for Seniors
 - h. ☐ Housing for the Homeless
 - i. ☐ Housing Discrimination and Tenant/Landlord Dispute Resolution
 - j. ☐ Other (Please List): _____

Thank You!






YOU ARE INVITED TO:
**Community Meeting to Discuss
Housing in the East Valley!**

Escondido is dedicated to creating a sustainable and livable community for all. To achieve this, the City of Escondido is preparing a city-wide housing plan. The City is exploring a strategy to develop more housing in important areas to meet state housing requirements and to meet our own goals for maintaining community character and strong neighborhoods. The East Valley is one of those target areas.

This community meeting will introduce this plan and ask for your input on the future of housing in Escondido and we will talk about key opportunities and constraints for East Valley.

We would like your opinion! Join us to work together and develop strategies that address current and future housing needs.

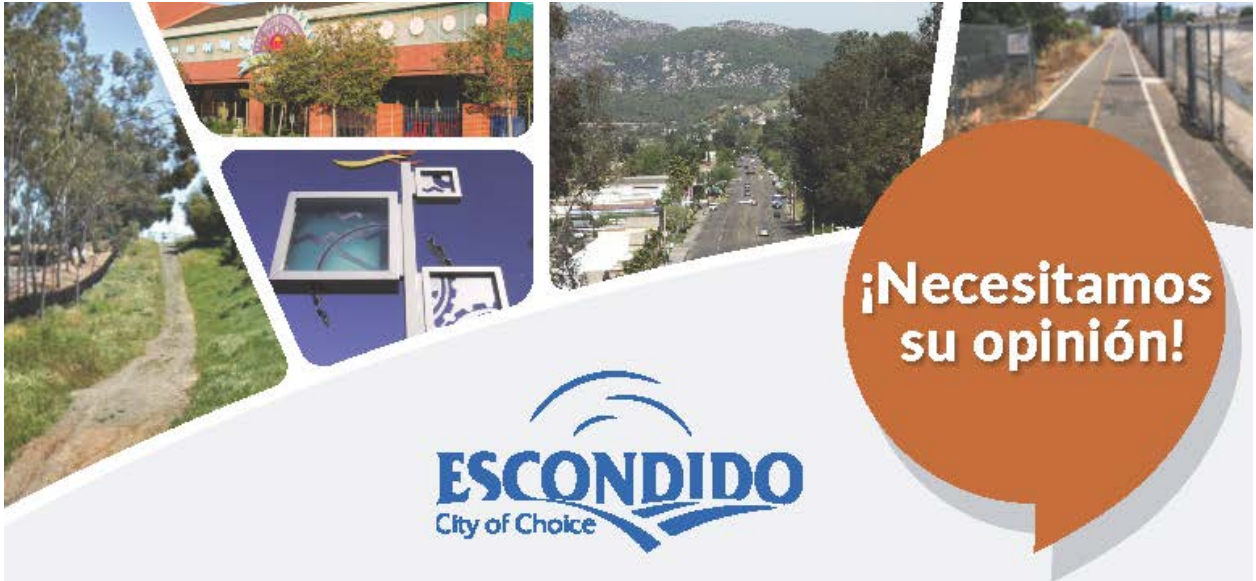
Meeting Information:

 **July 23, 2020**
 **6:00 p.m. to 8:00 p.m.**
 **Online**

For more information, please visit: www.Escondido.org/hcis.aspx



For any additional information or questions, please contact Darren Parker at: dparker@escondido.org



SE LE INVITA A PARTICIPAR EN:

Una cita comunitaria para hablar de vivienda en el Valle del Este!

Escondido está dedicado de crear una comunidad sostenible y habitable para todos. La ciudad de Escondido está preparando un plan de vivienda para la ciudad entera. La ciudad está explorando una estrategia para tener más viviendas en áreas importantes para cumplir con los requisitos estatales de vivienda, así como nuestros propios objetivos para mantener el carácter de la comunidad y los vecindarios fuertes. El Valle del Este es una de esas áreas.

Esta cita comunitaria sería nuestra oportunidad para presentar el plan y le pedirá su opinión sobre el futuro de la vivienda en Escondido, concentrando en las oportunidades importantes y limitaciones del Valle del Este.

¡Nos gustaría su opinión! Este invitado para esta discusión de las necesidades de vivienda de hoy hasta el futuro.

Información de la cita:

📅 July 23, 2020
🕒 6:00 p.m. to 8:00 p.m.
📍 Online

Para más información, visita: www.Escondido.org/hcls.aspx

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City of Escondido



Para más información o preguntas, favor de comunicarse con Darren Parker en: dparker@escondido.org



**We
Want Your
Opinion!**

ESCONDIDO
City of Choice

YOU ARE INVITED TO:
**Community Meeting to Discuss
Housing Alternatives in East Valley!**

Escondido is dedicated to creating a sustainable and livable community for all. To achieve this, the City of Escondido is preparing a city-wide housing plan. The City is exploring a strategy to develop more housing in important areas to meet state housing requirements and to meet our own goals for maintaining community character and strong neighborhoods. East Valley is one of those target areas.

This community meeting will discuss three land use alternatives proposed for the East Valley area with a focus on housing. Meeting participants will be asked for their input on the alternatives presented and what aspects they envision and prefer for the future of East Valley.

We would like your opinion! Join us to work together and develop strategies that address current and future housing needs. Sign-up to let us know you'll be attending this workshop. Registration is encouraged but not required: <https://www.escondido.org/workshop-registration.aspx>.

Meeting Information:

- 📅 October 7, 2020
- 🕒 6:00 p.m.
- 📍 Online

For more information, please visit: www.Escondido.org/hcis.aspx

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City of Escondido

 For any additional information or questions, please contact Darren Parker at: d.parker@escondido.org



¡Nosotros
queremos tu
opinión!



ESTAS INVITADO A:
**¡Reunión comunitaria para discutir
Alternativas de vivienda en East Valley!**

Escandido se dedica a crear una comunidad sostenible y habitable para todos. Para lograr esto, la Ciudad de Escandido está preparando un plan de vivienda para toda la ciudad. La Ciudad está explorando una estrategia para desarrollar más viviendas en áreas importantes para cumplir con los requisitos de vivienda del estado y cumplir con nuestras propias metas para mantener el carácter de la carácter comunitario y vecindarios sólidos. East Valley es una de esas áreas.

Esta reunión comunitaria discutirá tres alternativas de uso de la tierra propuestas para el área de East Valley con un enfoque en la vivienda. Se pedirá a los participantes de la reunión su opinión sobre las alternativas presentadas y qué aspectos prevén y prefieren para el futuro de East Valley.

¡Nos gustaría tu opinión! Únase a nosotros para trabajar juntos y desarrollar estrategias que aborden las necesidades de viviendas actuales y futuras. Regístrese para informarnos que asistirá a este taller.

Se recomienda registrarse, pero no es obligatorio: <https://www.escandido.org/workshop-registration.aspx>.

Información de reunión:

- 📅 Octubre 7, 2020
- 🕒 6:00 p.m.
- 📍 Conectado en línea

Para mayor información, por favor visite: www.Escandido.org/hcis.aspx

 @cityofescandido  @cityofescandido  @Escandido_CA  Nextdoor
City of Escandido

 Para cualquier información adicional o preguntas, comuníquese con Darren Parker a dparker@escandido.org

Appendix D: Review of Past Accomplishments

The City worked diligently to address the housing needs of special needs groups. Some of the accomplishments are highlighted below:

- Completed the construction of Veteran's Village
- Re-established a housing rehabilitation program for mobile homes; many mobile home owners are seniors with limited incomes.
- Provided rental subsidies to 30 senior/disabled households in mobile homes and apartments using City funds while they were waiting for HUD Section 8 assistance.
- Conducted mobile home park rent hearings to ensure requests for rent increases were reasonable.
- Amended the Zoning Code to permit senior housing by right where housing is permitted

Table D- 1 summarizes the City's accomplishments in implementing the fifth cycle Housing Element.

Table D- 1: Review of Past Accomplishments			
2013 Housing Element	Objective	Accomplishment	Continued Appropriateness
1.1 Project Development Create an increased supply of affordable housing units for lower income households, including households with extremely low incomes. Every effort will be made to accomplish this through redevelopment and acquisition/rehabilitation.	Increase supply of rental units for extremely low, very low, and low income residents by 300 units.	<p>Within the HE period, the City contracted with Community Housing Works, Interfaith Community Services, and Solutions for Change to develop affordable rental projects consisting of acquisition/rehabilitation of existing units (CHW and Interfaith) and new construction (Solutions). The following projects were completed throughout the planning period:</p> <ul style="list-style-type: none"> ▪ CHW Project: Completed 11 HOME affordable units out of 200 total affordable units in the project in April 2017. ▪ Interfaith Project: Rehabilitated an existing 4-unit project in 2018. ▪ Solutions Project: Completed construction of a new affordable rental project consisting of 33 units (32 affordable) in July 2017. ▪ Veteran's Village of San Diego: Completed a 54-unit (including 48 units of new construction and 53 total affordable units) development serving homeless veterans in 2019. <p>Including three previous projects during the HE period (11 ownership units by SDHFH in 2015, 35 new rental units by CHW in 2013 and 44 rehabilitated units by UHC in 2015), a total of 147 affordable housing units have been created via local funding since 2013.</p>	This program is included in the 2021 Housing Element.

Table D- 1: Review of Past Accomplishments

2013 Housing Element	Objective	Accomplishment	Continued Appropriateness
<p>1.2 Lot Consolidation</p> <p>Encourage consolidation of small lots to utilize land more efficiently and facilitate the development of mixed-use and affordable multi-family developments.</p>	<p>Facilitate development as envisioned in the General Plan.</p>	<p>The City utilizes a ministerial process for basic lot consolidation. The City continues to encourage consolidation of lots to facilitate mixed-use and affordable development (see Program 1.1).</p>	<p>This program is included in the 2021 Housing Element.</p>
<p>1.3 Infill New Construction Support</p> <p>new construction of homeownership and rental units and redevelopment/revitalization on infill sites. The city also encourages recycling and revitalizing of sites for a variety of housing types and income levels.</p>	<p>Create new housing opportunities for homeownership and rental for low and moderate income households.</p>	<p>The majority of the affordable residential projects completed during the period have been on infill sites. The following projects were developed on infill sites during the planning period:</p> <ul style="list-style-type: none"> ▪ Veteran's Village (10 funded units out of 53 affordable): Completed in 2019 on infill land on South Escondido Boulevard. ▪ Solutions for Change affordable rental project (32 out of 33 units affordable): Completed in 2017 on an infill site on South Escondido Boulevard. ▪ Interfaith Community Services Aster Street Rehabilitation project (4 affordable units): Completed in 2018. ▪ CHW rehabilitation project (11 out of 200 units HOME affordable): Completed in 2017 on Midway Drive. ▪ SDHFFH Project (11 units): Completed in 2015 on an infill site. ▪ CHW Project (35 units): Completed in 2013 on an infill site. ▪ UHC Project (44 units): Completed in 2015 on an infill site. 	<p>This program is included in the 2021 Housing Element.</p>
<p>1.4 City-Owned Sites</p> <p>Facilitate the redevelopment/development of affordable housing on City-owned sites.</p>	<p>Use City-ownership as a potential inducement for rehabilitation of more affordable housing.</p>	<p>The Housing and Neighborhood Services Division, the Engineering Services Department, the City's Real Property Agent, and other City staff continue to review City-owned properties when they become available as potential sites for redevelopment as affordable housing.</p>	<p>This program is included in the 2021 Housing Element.</p>
<p>1.5 Density Bonus</p> <p>Amend Density Bonus Ordinance to be consistent with State law.</p>	<p>Encourage additional housing opportunities for low and moderate income households.</p>	<p>City staff completed an amendment to the Zoning Code in 2017 to modify Density Bonus provisions so they are in conformance with state law. The City will continue to maintain consistency with State density bonus law, including amending the Zoning Code as necessary. Several projects are currently in the pipeline or have been recently</p>	<p>The Zoning Code was amended in compliance with State law. A modified version of this Program will be included in the</p>

Table D- 1: Review of Past Accomplishments

2013 Housing Element	Objective	Accomplishment	Continued Appropriateness
		completed using Density Bonus provisions, providing additional affordable units.	Housing Element Update.
2.1 Housing Rehabilitation – Renter Occupied Continue to explore potential rental rehabilitation programs.	Increase opportunities for rental rehabilitation for lower income households (25 units).	Funding from a CalHOME grant allowed the City to re-establish an owner-occupied rehabilitation program for low-income households in single-family residences and mobile homes in 2015. The program ended in 2017. City staff continues to explore funding opportunities for a new renter-occupied rehabilitation program.	This program is included in the 2021 Housing Element.
2.2 Acquisition/ Rehabilitation Continue to explore ways to encourage the recycling of deteriorated and older structures for affordable housing opportunities.	Increase affordable housing opportunities for lower income households (200 units).	Recycling of existing, dilapidated structures continues to be a priority in Escondido. An RFP in 2014 for affordable housing developers resulted in the following affordable rehabilitation developments: <ul style="list-style-type: none"> 11 acquisition/rehabilitation units in a 200-unit development completed in 2017, 44-unit rehabilitation project completed in 2015. An RFP in 2017 resulted in a 4-unit affordable rehabilitation project completed in 2018.	This program is included in the 2021 Housing Element.
2.3 Focus on Neighborhoods Collaborate with departments to channel resources and efforts into improvement of neighborhood quality of life, including code enforcement, housing rehabilitation and capital improvements.	Increase the concentration of City resources to individual neighborhoods and the opportunity for significant community impact both in physical improvement and improvement in quality of life for neighborhood residents. Continue collaboration efforts through funding resources, policies and community outreach.	In 2019, there were 18 recognized neighborhood groups in the City. Project NEAT continues to utilize Community Development Block Grant ("CDBG") funding to assist residents in solving their own neighborhood problems at a neighborhood (rather than a Code Enforcement) level, such as maintenance, graffiti, trash. The Neighborhood Transformation Project ("NTP") is one effort to join neighborhoods with City Departments to combine resources (funding and sweat equity) in targeted areas to include neighborhood cleanups and public improvements. The City continues a focused approach in neighborhoods using additional strategies to improve neighborhoods by involving residents.	This program is included in the 2021 Housing Element

Table D- 1: Review of Past Accomplishments

2013 Housing Element	Objective	Accomplishment	Continued Appropriateness
<p>2.4 Preservation of At-Risk Housing</p> <p>Continue to explore means to continue housing affordability for lower income households that would be impacted by the conversion of subsidized projects to market rate housing.</p>	<p>Continue affordability of subsidized housing developments. If owner wishes to sell, contact potential buyers who would want to extend affordability, and if unsuccessful, follow up with Section 8 and relocation potential.</p>	<p>The City continues to monitor at-risk units, particularly those identified in the Housing Element. This effort is ongoing. The City worked with Community Housing Works to preserve the affordability of 200 units in Cypress Cove (now Manzanita Apartments) while extending affordability of 11 of the units using HOME funds in 2017. In 2018-2019 the City helped preserve 6 affordable, transitional units at 1203 South Maple Street (Las Casitas) by committing CHDO funds for rehabilitation of the project. Community Housing Works is approximately 9 years into the affordability period on an acquisition/rehab project and is preserving affordability by rehabilitating a number of structural problems not addressed originally (roof, termites, rot). No at-risk units were lost in 2017, 2018 or 2019.</p>	<p>This program is included in the 2021 Housing Element.</p>
<p>3.1 First-Time Homebuyer/Home Entry Loan Program ("HELP")</p> <p>Provide low interest loans to lower income households for closing costs and down payment, of lesser of 5% of purchase price or \$25,000, using federal HOME funds.</p>	<p>Increase homeownership opportunities for lower income households (150 households).</p>	<p>In December 2017 Housing and Neighborhood Services staff met with local real estate professionals to discuss possible impediments to issuing First-time homebuyer loans and possible solutions. The City continues to try to improve the success of the loan program. No HELP loans were funded during 2016, 2017, 2018 or 2019. 4 loans were funded during 2015, 2 during 2014 and 3 during 2013, for a total of 9 first-time homebuyer loans during the period.</p>	<p>This program is included in the 2021 Housing Element.</p>
<p>3.2 First-Time Homebuyer /Mortgage Credit Certificates</p> <p>Provide mortgage credit certificates to first-time homebuyers to reduce federal income taxes and more easily qualify for a loan.</p>	<p>Increase homeownership opportunities for low and moderate income households (20 households).</p>	<p>Although MCCs remain available to Escondido residents, a local MCC administrator no longer exists and MCCs are not reported locally after 2014.</p>	<p>This program is included in the 2021 Housing Element.</p>
<p>3.3 Rental Subsidy</p> <p>Provide households with affordable rents through rent subsidy programs for households with incomes not exceeding</p>	<p>Provide rental subsidy to 110 very low-income senior/disabled households in mobile home</p>	<p>During 2019, 1,040 Escondido households were assisted with a Housing Choice Voucher (Section 8 voucher), administered through the Housing Authority of San Diego County. An additional 2,032 households are on the wait list in Escondido. At the end of 2019, 23 senior/disabled households in mobile home parks and an</p>	<p>This program is included in the 2021 Housing Element.</p>

Table D- 1: Review of Past Accomplishments

2013 Housing Element	Objective	Accomplishment	Continued Appropriateness
50% of the Area Median Income.	parks and apartments. Support Rental Assist 1,200 very-low income households with Housing Choice Vouchers through collaboration with Housing Authority of San Diego County.	additional 7 in apartments, for a total of 30, were receiving a monthly rental subsidy from the City of Escondido while waiting for HUD Section 8 eligibility. Eligibility for the Rental Subsidy Program was tightened in 2012 due to the loss of redevelopment funds and the number of monthly subsidies has slowly declined.	
3.4 Mobile Home Park Conversion Provide technical assistance to mobile home resident groups in the conversion of existing parks to resident ownership.	Continue mobile home resident ownership opportunities for lower income residents. Continue to work with City policies and procedures to assist in conversions.	The City continues to provide technical assistance to mobile home parks considering conversions to resident ownership. No recent conversions have been requested. The City has been advised on the purchase of an existing mobile homes park and the potential change of use, although the owner is not currently moving forward. The City continues to manage the remaining City-owned spaces in Escondido Views (4 lots) and Mountain Shadows (22 lots) mobile home parks.	This program is included in the 2021 Housing Element.
3.5 Mobile Home Rent Review Rent review via the Rent Review Board of applications for increases in mobile home parks.	Stabilize rents for mobile home residents, many of whom are lower income.	During 2019, 5 short-form rent review hearings and no long-form rent review hearings were held. Average monthly increases approved for short form applications ranged from \$9.88 to \$18.41. Throughout the planning period (2015-2019), a total of 39 short-form rent review hearings and one long-form rent review hearings were held.	This program is included in the 2021 Housing Element.
3.6 Fair Housing Actively engage in furthering fair housing for all residents through specific education outreach and monitoring activities.	Continue enforcement of the Fair Housing Plan which will prevent discrimination in housing and disputes between landlords and tenants.	In 2019 the City contracted with the Legal Aid Society of San Diego, Inc. to provide Fair Housing Services to Escondido residents, including handling reports of discrimination, and providing counseling and mediation in landlord/tenant disputes. City staff continues to disperse information at public counters, review potential impediments to fair housing, and meet with other jurisdictions to discuss and address regional issues. The City of Escondido has been working collaboratively with other jurisdictions in the San Diego County region to address Fair Housing reporting in compliance with HUD's current requirements.	This program is included in the 2021 Housing Element.

Table D- 1: Review of Past Accomplishments

2013 Housing Element	Objective	Accomplishment	Continued Appropriateness
<p>4.1 Emergency Shelters</p> <p>Amend the Zoning Code to permit emergency shelters by right, consistent with State law.</p>	<p>Ensure Zoning Code is consistent with state law. Provide of shelter for families /individuals with special needs.</p>	<p>The City's Emergency Shelter Overlay, in compliance with State law, was approved by the City Council in October 2013. Staff re-evaluated the size and location of the Overlay in 2015, but left the language unchanged. The City is in compliance with State law. A year round shelter operated by Interfaith Community Services currently operates outside the Overlay area.</p>	<p>This program is completed.</p>
<p>4.2 Transitional/ Supportive Housing</p> <p>Amend the zoning code to differentiate transitional/supportive housing operated as group quarters versus a regular housing development. Uses will be permitted where housing is otherwise permitted.</p>	<p>Increase housing opportunities for special needs persons.</p>	<p>An amendment to the Zoning Code to define transitional and supportive housing as specified in State law, and to permit both where residential units are otherwise permitted, was completed in June 2017.</p>	<p>The Zoning Code amendment was completed during this planning period. A modified version of this program is included in the 2021 Housing Element.</p>
<p>4.3 Senior Housing Ordinance</p> <p>Amend the Zoning Code to permit senior housing by right where housing is permitted.</p>	<p>Increase housing opportunities for seniors.</p>	<p>An amendment to the Zoning Code to permit senior housing by right where housing is permitted, was completed in June 2017.</p>	<p>The Zoning Code amendment was completed during this planning period.</p>
<p>4.4 Monitoring of Growth Management Measure</p> <p>Periodically monitor and evaluate Proposition S for its impacts on the cost, supply and timing of affordable housing. Analyze the ability to accommodate the city's regional housing need, constraints on supply and affordability of housing.</p>	<p>Increase public awareness of the City's housing needs and obligations under state law.</p>	<p>The City's Housing Element shows that the City's RHNA can be accommodated. In 2018 it does not appear that the existence of Proposition "S" discouraged or prevented construction of market or affordable units. The City will continue to monitor RHNA progress annually to determine whether growth management policies impact the City's ability to accommodate its affordable housing need.</p>	<p>This program is included in the 2021 Housing Element</p>
<p>5.1 Affordable Housing Financing</p>	<p>Acquisition, rehabilitation, preservation or</p>	<p>Staff continues to pursue all available opportunities to utilize additional funding sources for potential projects and programs, including tax</p>	<p>This program is included in the 2021 Housing Element</p>

Table D- 1: Review of Past Accomplishments

2013 Housing Element	Objective	Accomplishment	Continued Appropriateness
Continue to pursue a variety of funding sources to support affordable housing in the community.	construction of affordable housing for lower and moderate income households.	credits, grants and collaboration with non-profit providers.	
5.2 Housing Information and Referral Update public information in many formats identifying the City's housing programs and provide opportunities to market those programs.	Create more effective and targeted housing programs, especially for lower income households.	Housing program and project information is updated as needed and is distributed via a variety of avenues, such as the City website, brochures, mailers and referral cards, and at the senior center and City Hall. Staff continues to seek additional ways to distribute information to the public. The City website was most recently overhauled at the beginning of 2018, resulting in an easier to read and use source of housing, fair housing and other information for the public. Updates to the website are ongoing as needed. In 2019, the City established the Communications and Community Services Department, which includes a Communications Officer who disseminates information through various media sources. This results in a broader reach of program information.	The City's website is updated periodically as a routine practice. This is removed from the Housing Element as a specific program.

Appendix E: Affirmatively Furthering Fair Housing

In January 2017, Assembly Bill 686 (AB 686) introduced an obligation to affirmatively further fair housing ("AFFH") into California state law. AB 686 defined "affirmatively further fair housing" to mean "taking meaningful actions, in addition to combat[ing] discrimination, that overcome patterns of segregation and foster inclusive communities free from barriers that restrict access to opportunity" for persons of color, persons with disabilities, and other protected classes. The Bill added an assessment of fair housing to the Housing Element which includes the following components: a summary of fair housing issues and assessment of the City's fair housing enforcement and outreach capacity; an analysis of segregation patterns and disparities in access to opportunities, an assessment of contributing factors, and an identification of fair housing goals and actions.

A. Assessment of Fair Housing Issues

Fair Housing Enforcement and Outreach

The City of Escondido is committed to furthering fair housing efforts by promoting fair and equal housing opportunities for its residents. It has committed to highlighting the Fair Housing Law, Title VIII of the Civil Rights Act of 1968 and the California Fair Employment and Housing Act (FEHA), by continuing to address discrimination in the community and to support programs that will educate the public about the right to equal housing opportunities.

The City of Escondido provides fair housing services to its residents through Legal Aid Society San Diego (LASSD). LASSD, a fair housing provider, is contracted annually with CDBG funds as part of the City's Fair Housing Program. LASSD provides fair housing services to guarantee equal housing opportunity to Escondido residents. The LASSD provides the following fair housing related services:

- Tenant-Landlord mediation
- Fair housing counseling and dispute mediation
- Educational fair housing seminars for tenants and landlords (English and Spanish and other languages upon request)
- Services to tenants, landlords and apartment managers
- Real estate and rental practice discrimination audits
- Legal services and advocacy
- Enforcement of fair housing laws through conciliation, litigation, or administration referrals.

Walk-in services are offered at three LASSD office locations in San Diego County- Southeast, Midtown, and North County. However, these offices are located in the City of San Diego and Oceanside. For this reason, LASSD has established a Fair Housing Hotline to ensure its Fair Housing services are readily available to the community and that a resident may promptly report any act of housing discrimination that may have occurred.

Between FY 2014 and FY 2020, LASSD served 861 Escondido residents, accounting for 4% of LASSD's clients served across San Diego County. LASSD filed 156 fair housing complaints by Escondido residents, accounting for about 8.5% of the cases filed by LASSD for the entire County. LASSD also provided the results of Fair Housing Tests during this period in the 2020 Regional Analysis of Impediments to Fair Housing Choice (2020 Regional AI). Escondido tested for discrimination based on disability, familial status, sexual orientation, and race at 53 sites and showed disparate treatment (discrimination) at eight sites (15% of sites). Five sites showed unequal treatment when testing for disability (reasonable accommodation) and three showed unequal treatment on the basis of sexual orientation. The rate of differential treatment testing results in Escondido is similar to the County trend. Of the 465 test sites across San Diego County, 55 (12%) showed disparate treatment.

The U.S. Department of Housing and Urban Development ("HUD") also maintains a record of all housing discrimination complaints filed in local jurisdictions. These grievances can be filed on the basis of race, color, national origin, sex, disability, religion, familial status and retaliation. From October 1, 2014 to September 30, 2018, 13 fair housing complaints in Escondido were filed with HUD, accounting for 3% of cases in the County. Overall, disability-related discrimination was the most commonly reported—reported in nine cases (70% of cases). Complaints concerning national origin (one complaint), race (three complaints), and retaliation (two complaints) were also reported. During the same time period, a total of 414 cases were filed across San Diego County. Like in Escondido, disability was the basis for discrimination in over half of the cases (281 cases).

The 2020 Regional AI found that enforcement services were inadequate in the region. However, between 2014-2020, 53 sites in Escondido were tested for discrimination. The City will work with LASSD to ensure continued consistent testing. The 2020 Regional AI also found that outreach services were also inadequate in the region as residents may find it hard to navigate the service system and identify the appropriate agency to contact. The City of Escondido has a dedicated fair housing page in the City website (<https://www.escondido.org/fair-housing.aspx>). The fair housing webpage advertises upcoming fair housing workshops and hosts LASSD fair housing informational brochures posted in English, Spanish, and Arabic.

Fair Housing Issue

Discrimination and limited outreach capacity. Disability is the most commonly reported basis of discrimination in Escondido and the County. Housing & Neighborhood Services posts information about the fair housing provider and meetings on a dedicated page ~~ion~~ on their website and works with the Communications Department to add information to the weekly manager's report/email blasts and City-wide newsletters. However, additional avenues of outreach may be necessary to reach the groups that may not be as connected digitally.

Contributing factors:

- Private discrimination
- Lack of education and enforcement of fair housing laws
- Limited media marketing
- Meetings in same sites/same times

Segregation and Integration

Race and Ethnicity

Ethnic and racial composition of a region is useful in analyzing housing demand and any related fair housing concerns, as it tends to demonstrate a relationship with other characteristics such as household size, locational preferences and mobility. Dissimilarity indices can be used to measure the extent to which a distribution of any two groups differs across block groups. Racial and ethnic dissimilarity trends for Escondido and San Diego-Carlsbad Region are shown in Table E-1. The following shows how HUD views various levels of the index:

- <40: Low Segregation
- 40-54: Moderate Segregation
- >55: High Segregation

From 1990 to 2020, block groups in Escondido have become increasingly segregated. Non-white and White residents have the highest dissimilarity indices, indication a high degree of segregation between Whites and minority races. Hispanic segregation from Whites scored as “moderate segregation” and had the highest score between race/ethnic comparisons.

Nevertheless, Escondido showed a lower extent of segregation in comparison to the San Diego-Carlsbad region as a whole where the dissimilarity indices for Non-White/White, Black/White, Hispanic/White, and Asian or Pacific Islander/White were all categorized as moderately segregation (compared to only Hispanic/Whites being considered moderately segregated in Escondido).

Table E-1: Racial/Ethnic Dissimilarity Index				
	1990 Trend	2000 Trend	2010 Trend	Current
Escondido				
Non-White/White	30.7	36.5	35.2	38.4
Black/White	23.5	27.1	27.2	34.1
Hispanic/White	35.0	42.0	40.2	42.7
Asian or Pacific Islander/White	15.9	12.3	12.7	19.3
San Diego County				
Non-White/White	43.4	45.2	42.9	46.4
Black/White	58.0	53.8	48.4	54.1
Hispanic/White	45.2	50.6	49.6	51.7
Asian or Pacific Islander/White	48.1	46.8	44.4	49.8

Source: HUD Dissimilarity Index, 2020,

The 2020 Regional Analysis of Impediments to Fair Housing Choice used a minority population metric to show the integration and segregation of races. The 2020 AI defined block groups with a proportion of minority households that is greater than the overall San Diego County minority average of 54.2% as areas of minority concentration.

Figure E-1 shows that the highest concentration of minorities in Escondido is found in the center of the City. Most of the block groups on the outskirts of the City have minority concentrations below 54.2%.

HCD's AFFH mapping tool also provides data on predominant populations by race by tract. These metrics show tracts where races are the majority, and the gaps in proportion between tracts. In Escondido, only non-Hispanic White and Hispanic populations were predominant in certain tracts of the City (Figure E-2). Hispanic population is predominant in the center of the City, while White population is predominant in the outskirts. The predominantly Hispanic population is located in the urban downtown area of the City, which is also part of District 1.

Historically, minority populations have been found in the center of the City but have expanded in the last 25 years. According to the National Latino Research Center¹⁰, the City refers to the Hispanic community bordered by Lincoln Avenue to the north, Ash Street to the east, Valley Parkway to the south and Centre City Parkway to the west in the center of the city as the Mission Park community. The Urban Displacement projects mapping tool in Figure E-3 show the expansion of majority Hispanic population in the center to the east, as well as a diversification of population in the tracts in adjacent to the majority Hispanic tracts, changing from majority non-Hispanic White to no majority.

¹⁰ "Mission Park Community Survey Escondido, California." Survey Report prepared by National Latino Research Center and California State University, San Marcos. June 2006.

Figure E-1: Areas of Minority Concentration in Escondido (2018)

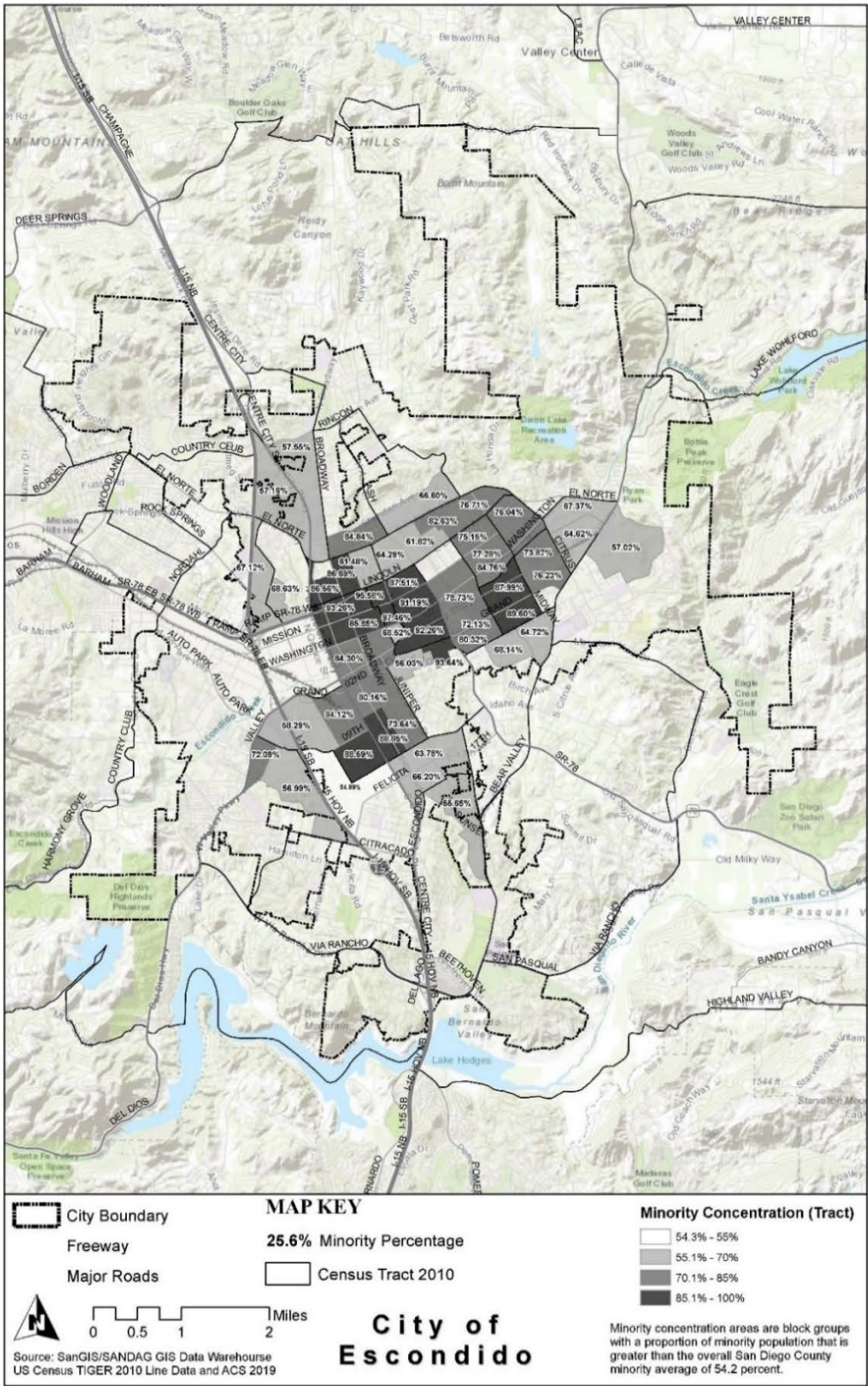


Figure E-2: Predominant Populations- White and Hispanic Majorities

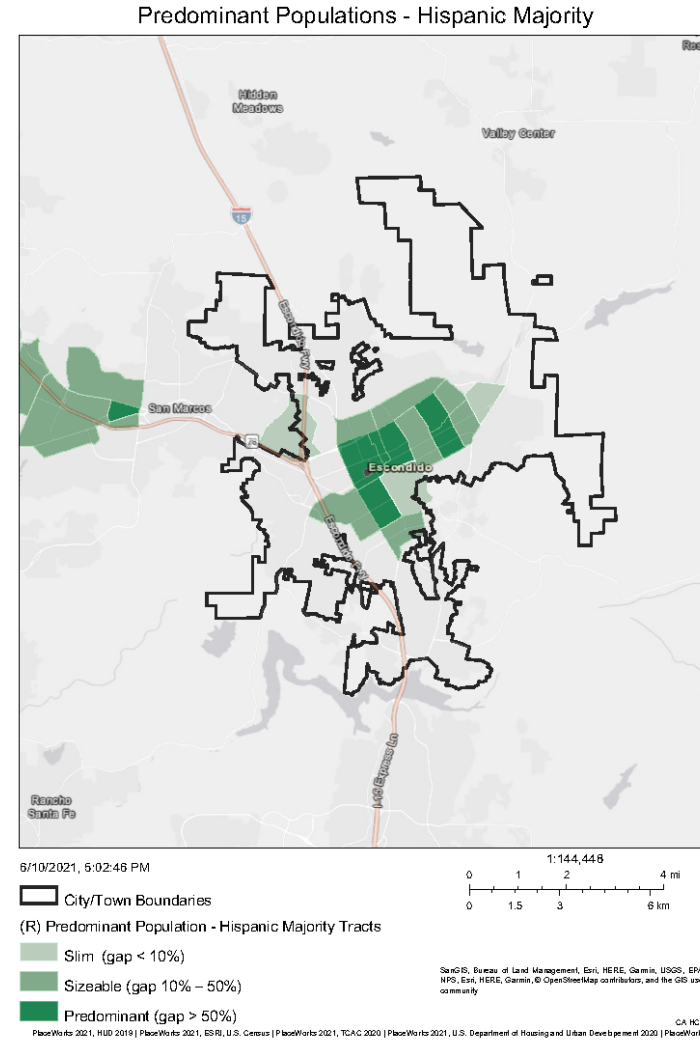
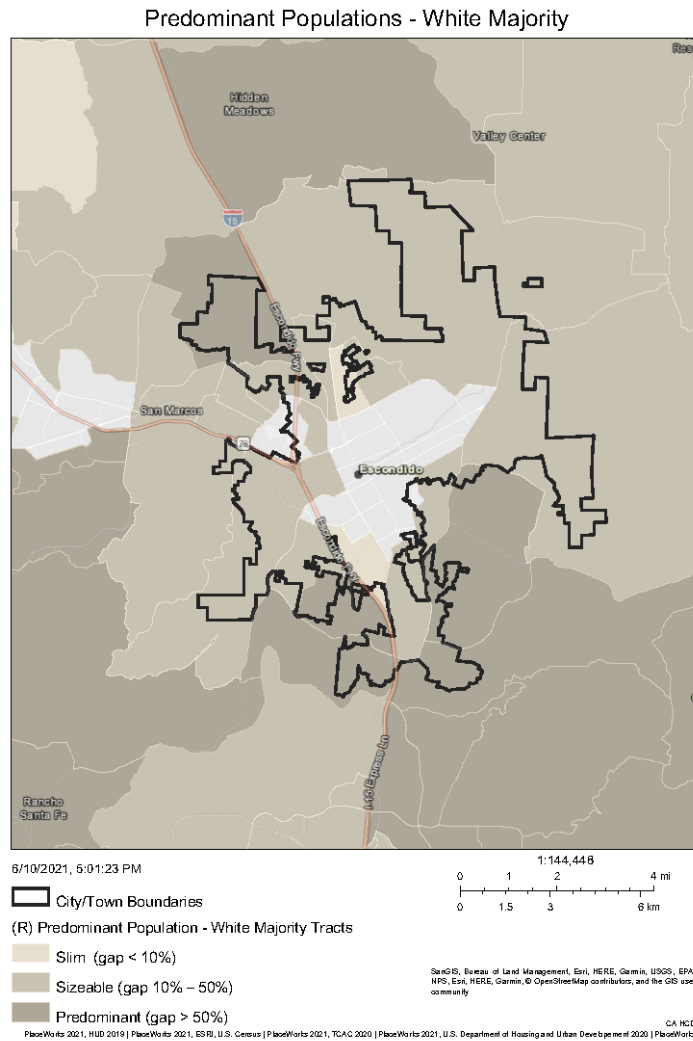
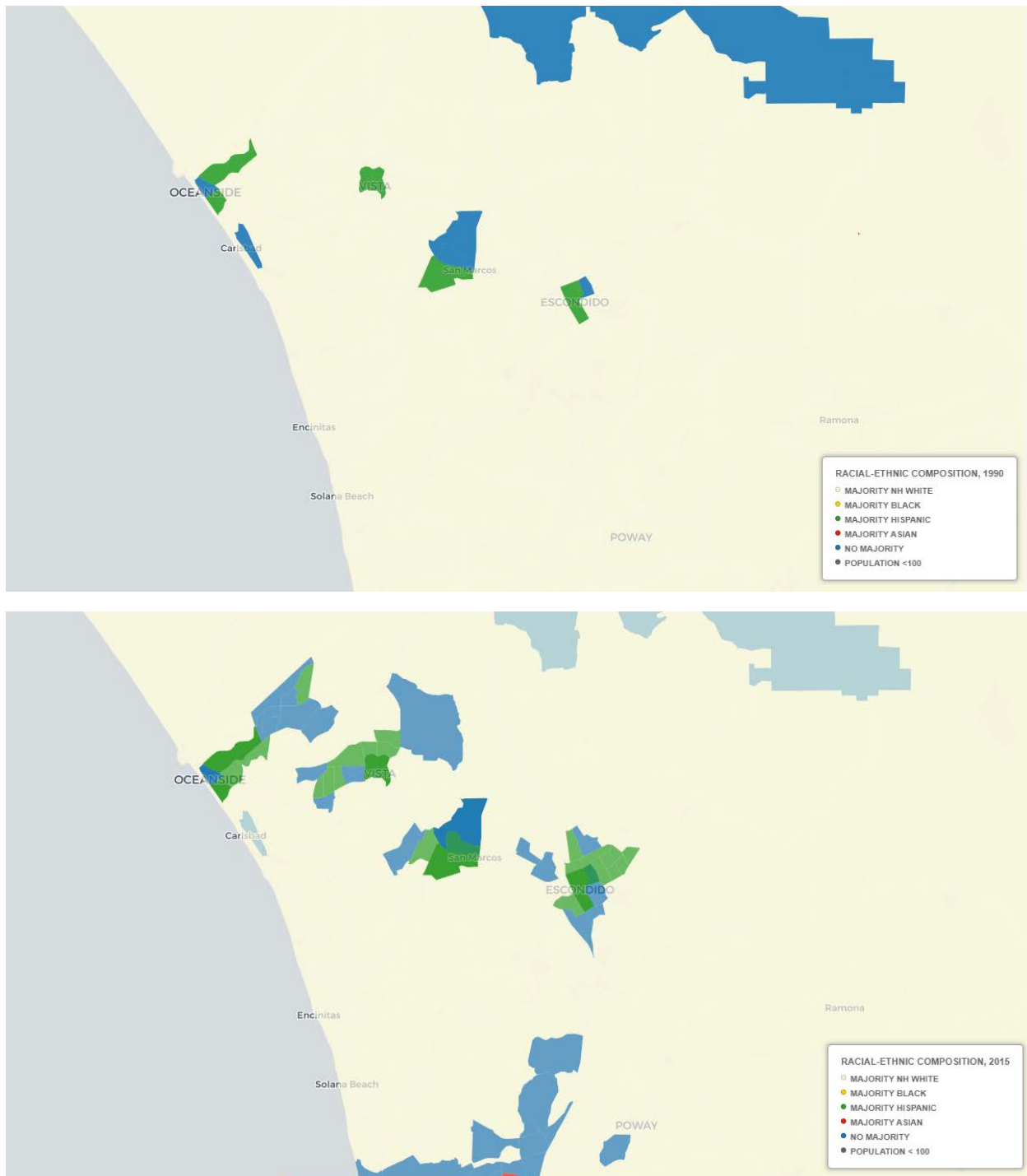


Figure E-3: Change in Racial Composition, 1990-2015

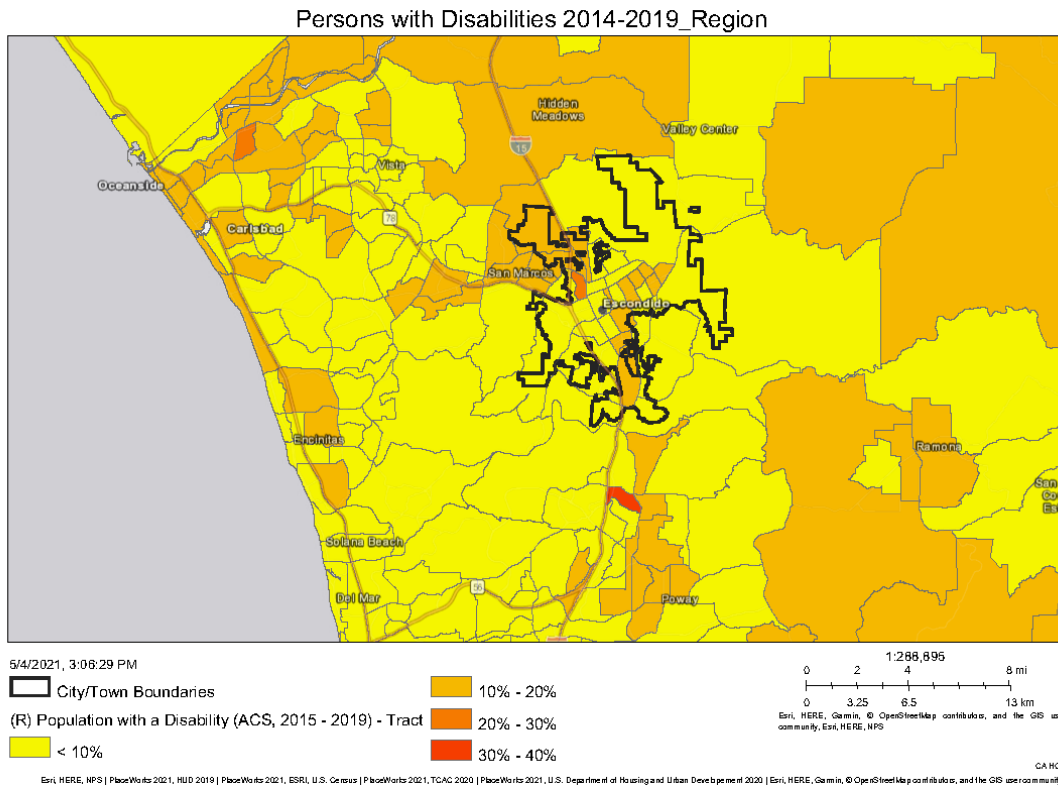
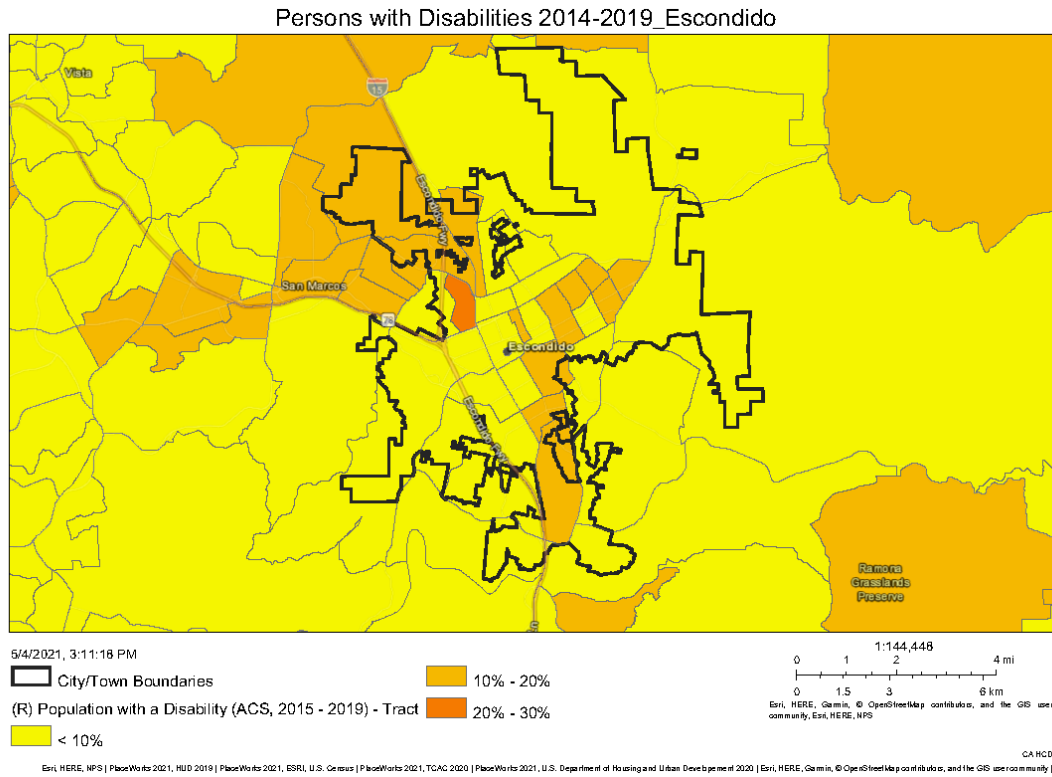


Source: Urban Displacement Project, <https://www.urbandisplacement.org/map/socal/#>

Persons with Disabilities

According to the 2020 Regional AI, housing choices for special needs groups, especially persons with disabilities, are limited in the region. In San Diego County, about 10% of the population has a disability. Escondido has a population of persons with disabilities comparable to the County (10.5%) but higher than its neighboring cities of San Marcos (8%), Vista (7.6%), and Poway (10%). Figure E-4 shows that in the North County region, San Marcos, Oceanside, Carlsbad, and Hidden Meadows have the highest concentration of persons with disabilities, with the population with a disability ranging between 10 and 20% per tract. Within Escondido, tracts in the northwestern and southeastern areas of the City have the highest concentration of persons with disabilities.

Figure E-4: Distribution of Persons with Disabilities



Familial Status

Familial status refers to the presence of children under the age of 18, whether the child is biologically related to the head of household, and the marital status of the head of households. According to the AFFH data tool (Figure E-5), there is a tract with a high concentration of population of adults living alone in the City, which is the same tract with 20-30% of population with a disability. Adults living with their spouse are predominantly concentrated in tracts outside of the City, where the population of adults living with their spouse is over 40%, in comparison to the 20 to 40% population located in the center tracts of the City (Figure E-6).

Families with children may face housing discrimination by landlords who fear that children will cause property damage. Some landlords may have cultural biases against children of the opposite sex sharing a bedroom. Differential treatments such as limiting the number of children in a complex, or confining children to a specific location, are also fair housing concerns. Single parent households are also protected by fair housing law. The 2020 AI reported that 36% of Escondido households were families with children, and 7.6% of households were single-female-headed households with children. The proportion of single female-headed households with children is higher than the neighboring cities of San Marcos (5.7%), Vista (7.2%), and Poway (4.6%), and the County overall (6%). According to the HCD AFFH map in Figure E-7, children in married households are most concentrated in the outside tracts of the City and are most concentrated along the City limits. The percent of children in married households in these tract ranges between 60 and over 80%. By contrast, children in single female-headed households are concentrated in the center of the City (Figure E-8). Female-headed households with children require special consideration and assistance because of their greater need for affordable housing and accessible day care, health care, and other supportive services.

Figure E-5: Percent Population of Adults Living Alone

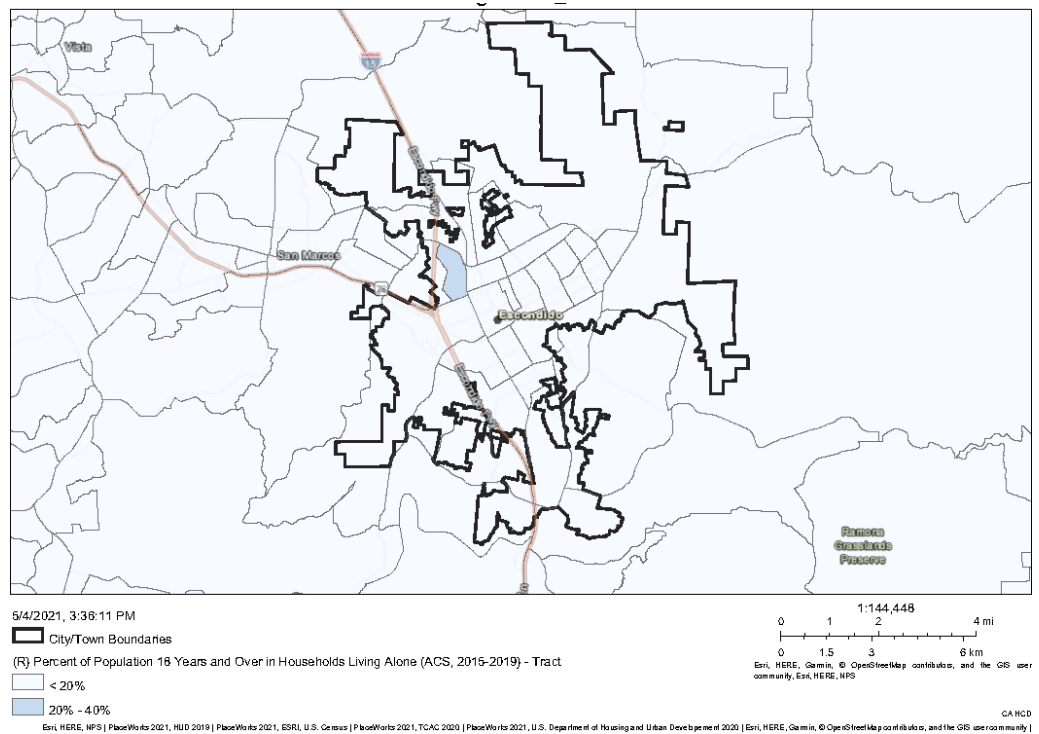


Figure E-6: Percent Population of Adults Living with Spouse

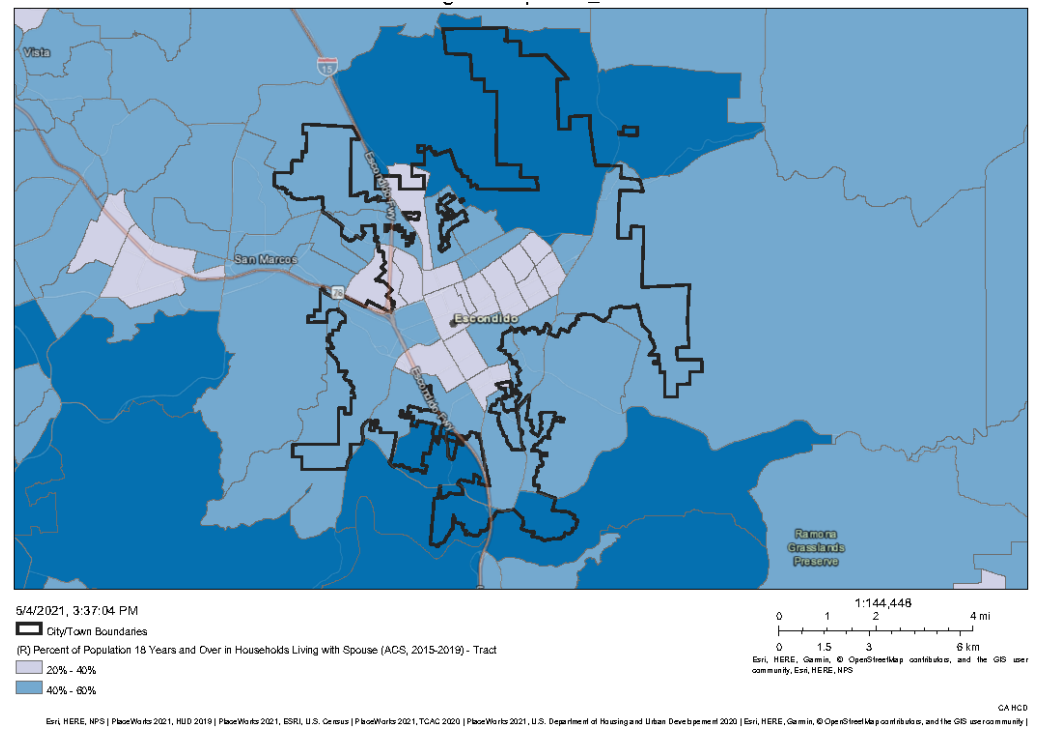


Figure E-7: Percent Children in Married Households

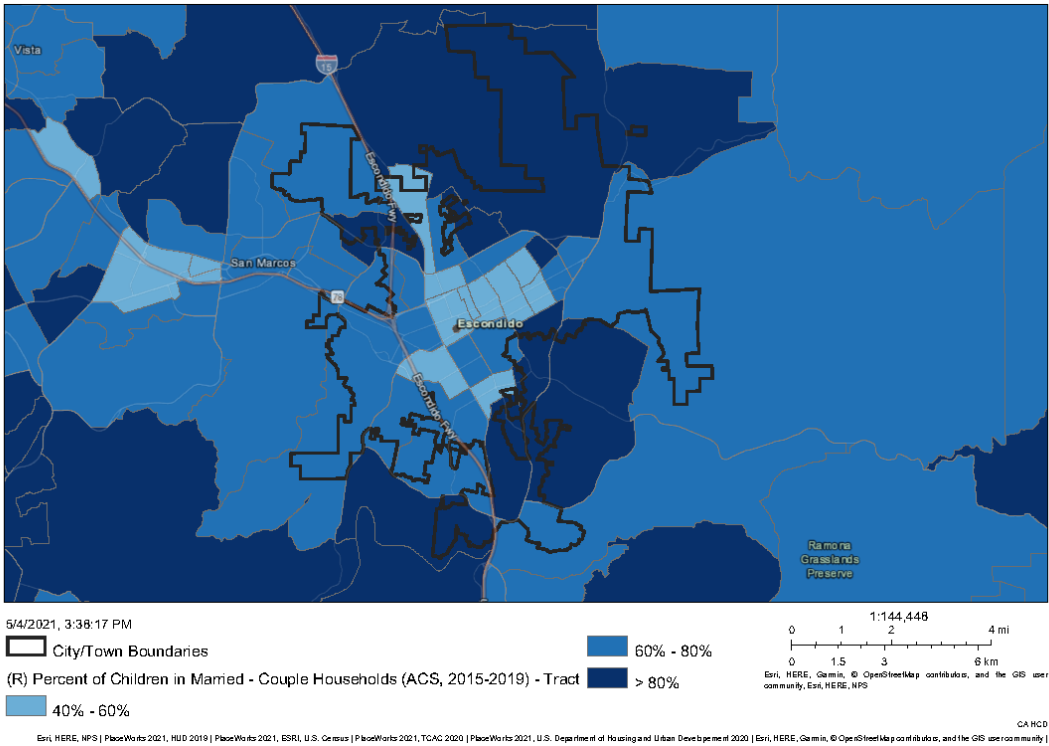
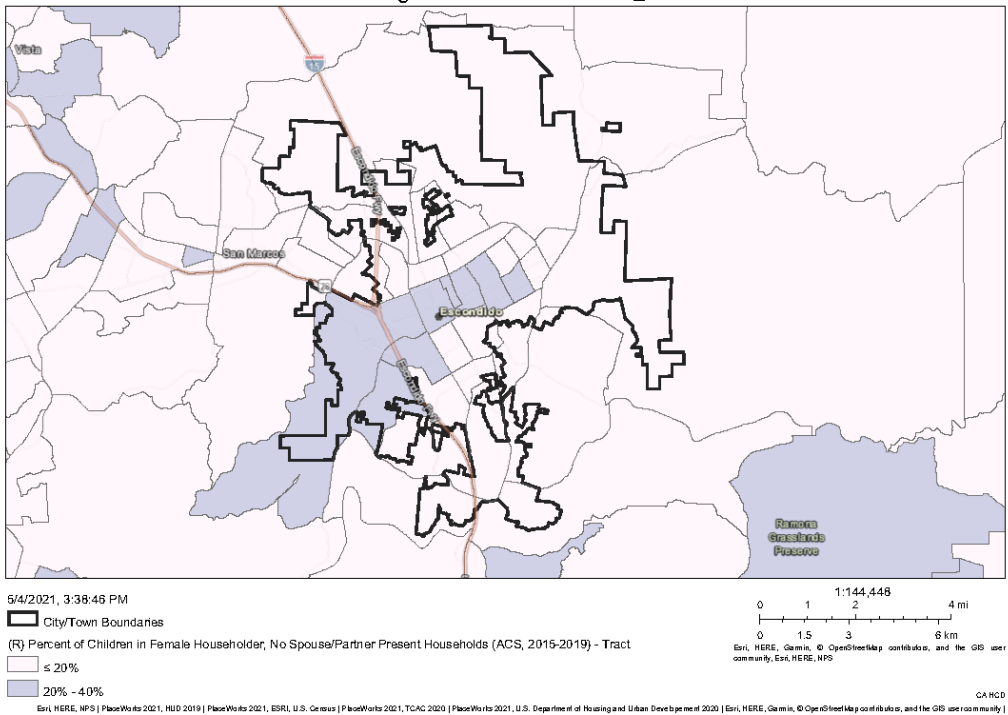


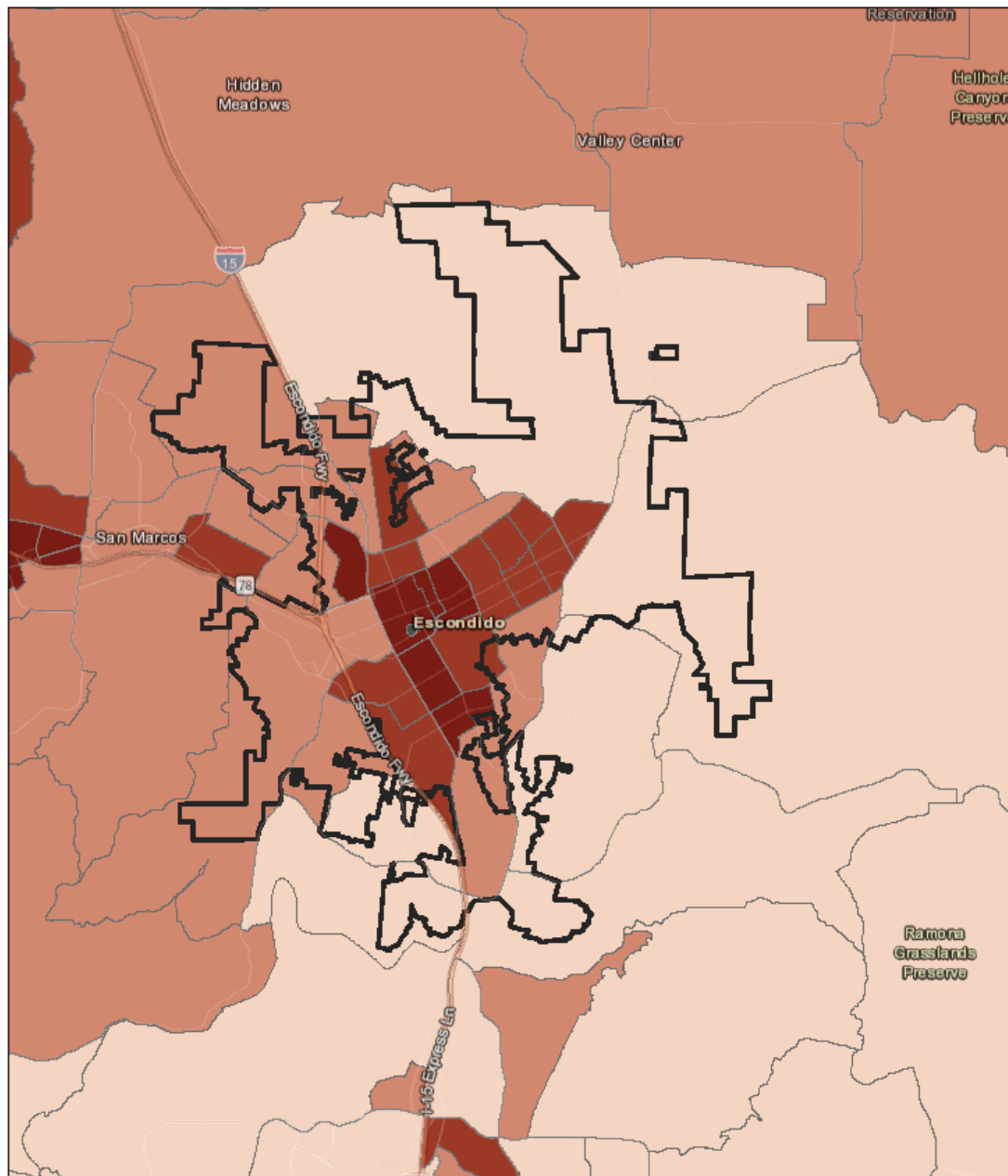
Figure E-8: Percent Children in Single Female-Headed Households



Income Level

Identifying low or moderate income (LMI) geographies and individuals is important to overcome patterns of segregation. Figure E-9 shows the LMI areas in the County by Census block group. HUD defines a LMI area as a Census tract or block group where over 51% of the population is LMI (based on HUD income definition of up to 80% of the AMI). LMI areas are concentrated in three very general areas in the County. In the North County area, LMI areas are seen at Camp Pendleton and in the cities of Oceanside, Vista, San Marcos, and Escondido, in a pattern generally following State Route 78. In the southern portion of the County, clusters of LMI areas are seen in the central and southern areas of the City of San Diego and continuing down to the U.S./Mexico border, including the City of Imperial Beach. The City of Escondido has a variety of population income distribution (Figure E-10). The census tracts in the center of the City have the highest concentration of LMI population (from 50 to up to 100%). The census tracts on the outskirts of town have lower concentration of LMI population.

Figure E-10: Low and Moderate Income (LMI) Areas in Escondido



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City/Town Boundaries

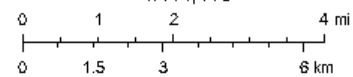
(A) Low to Moderate Income Population (HUD) - Tract

< 25%

25% - 50%

50% - 75%

75% - 100%



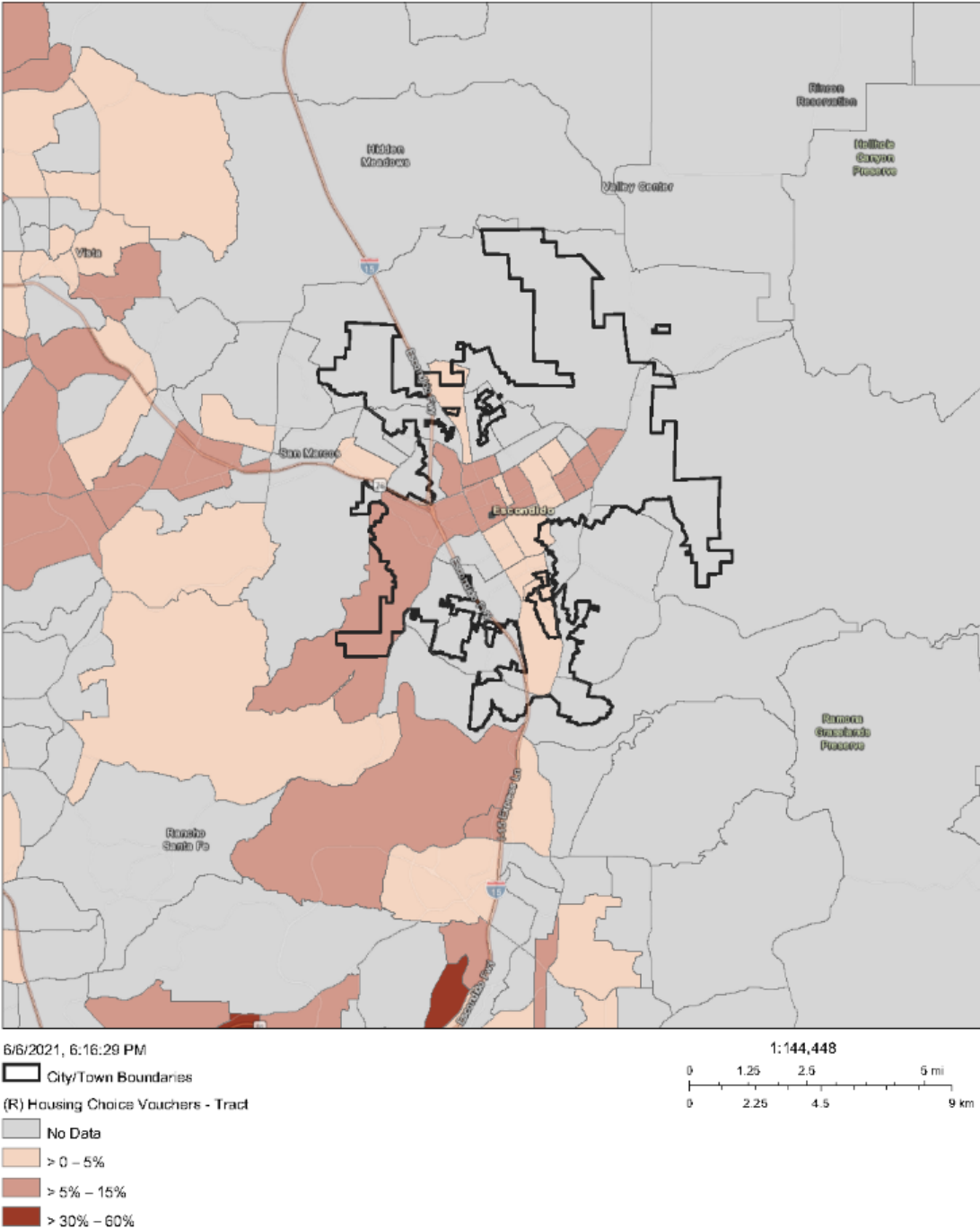
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CA HCD
Esri, HERE, NPS | PlaceWorks 2021, HUD 2019 | PlaceWorks 2021, ESRI, U.S. Census | PlaceWorks 2021, TCAC 2020 | PlaceWorks 2021, U.S. Department of Housing and Urban Development

Housing Choice Vouchers

The Housing Choice Voucher Program (HCV) provides rental assistance to very low income households who obtain housing in the private rental market. The HCV program's success depends upon the ability of participants to search for and find suitable housing in the private rental market. The program encourages participants to avoid high-poverty neighborhoods, and encourages the recruitment of landlords with rental properties in lower-poverty neighborhoods. Figure E-11 shows that housing choice voucher use is concentrated in the central census tracts of the City near its downtown area, where 5 to 15% of the tract renters are HCV participants. These census tracts with the HCV participants also have among the lowest Housing Affordability Index in the area and the highest concentration of population living in poverty (Figure E-12 and Figure E-13). This means HCV participants are finding housing in the most affordable areas of the City. However, these affordable areas are also the areas with the concentration of special needs households (persons with disabilities, children in female-headed households, low and moderate income households), and low resources according to the TCAC Opportunity Maps.

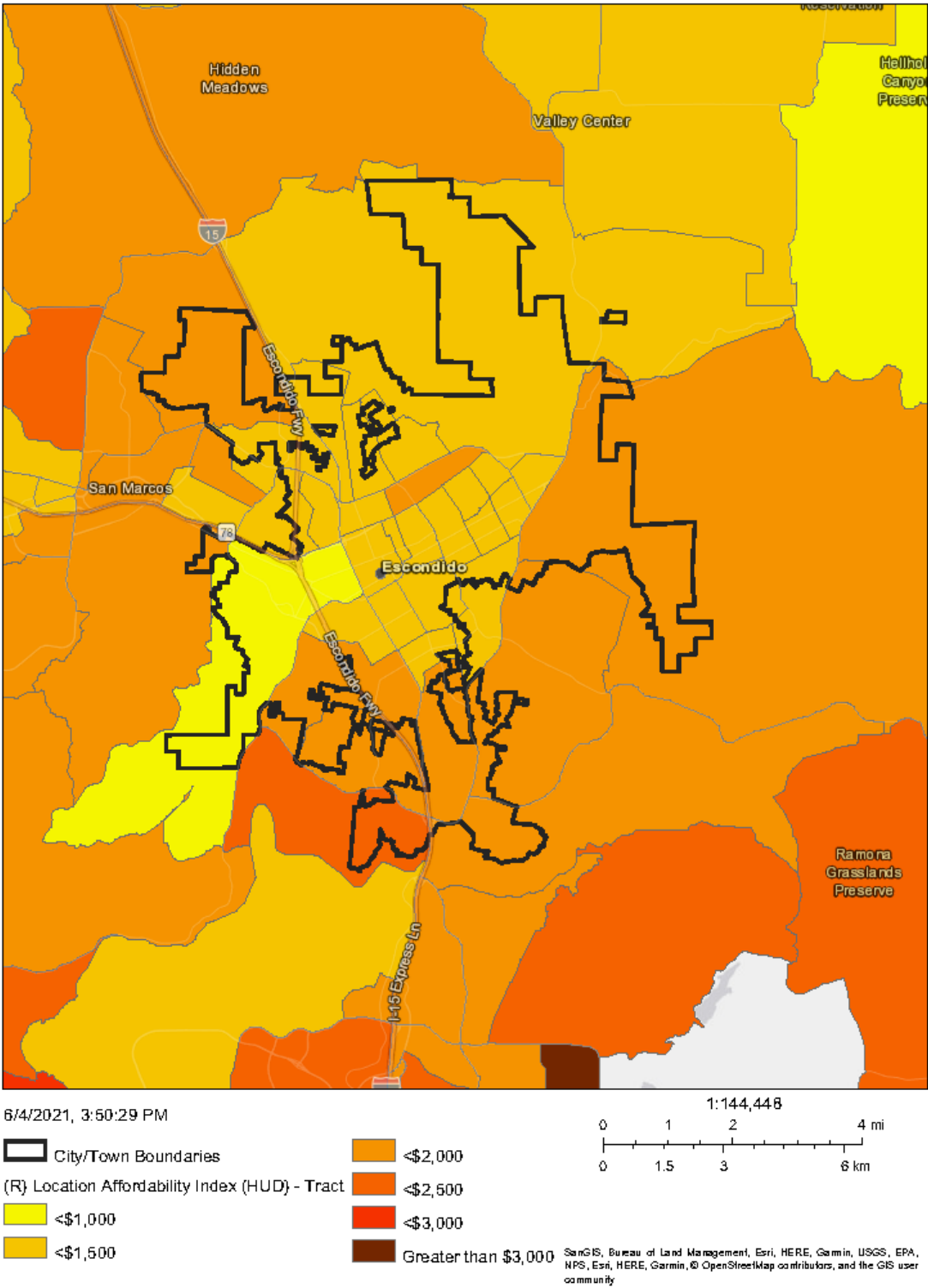
Figure E-11: Distribution of Housing Choice Vouchers in Escondido



SanGIS, Bureau of Land Management, Esri, HERE, Garmin, USGS, EPA, NPS, Esri, HERE, Garmin, © OpenStreetMap contributors, and the GIS user community

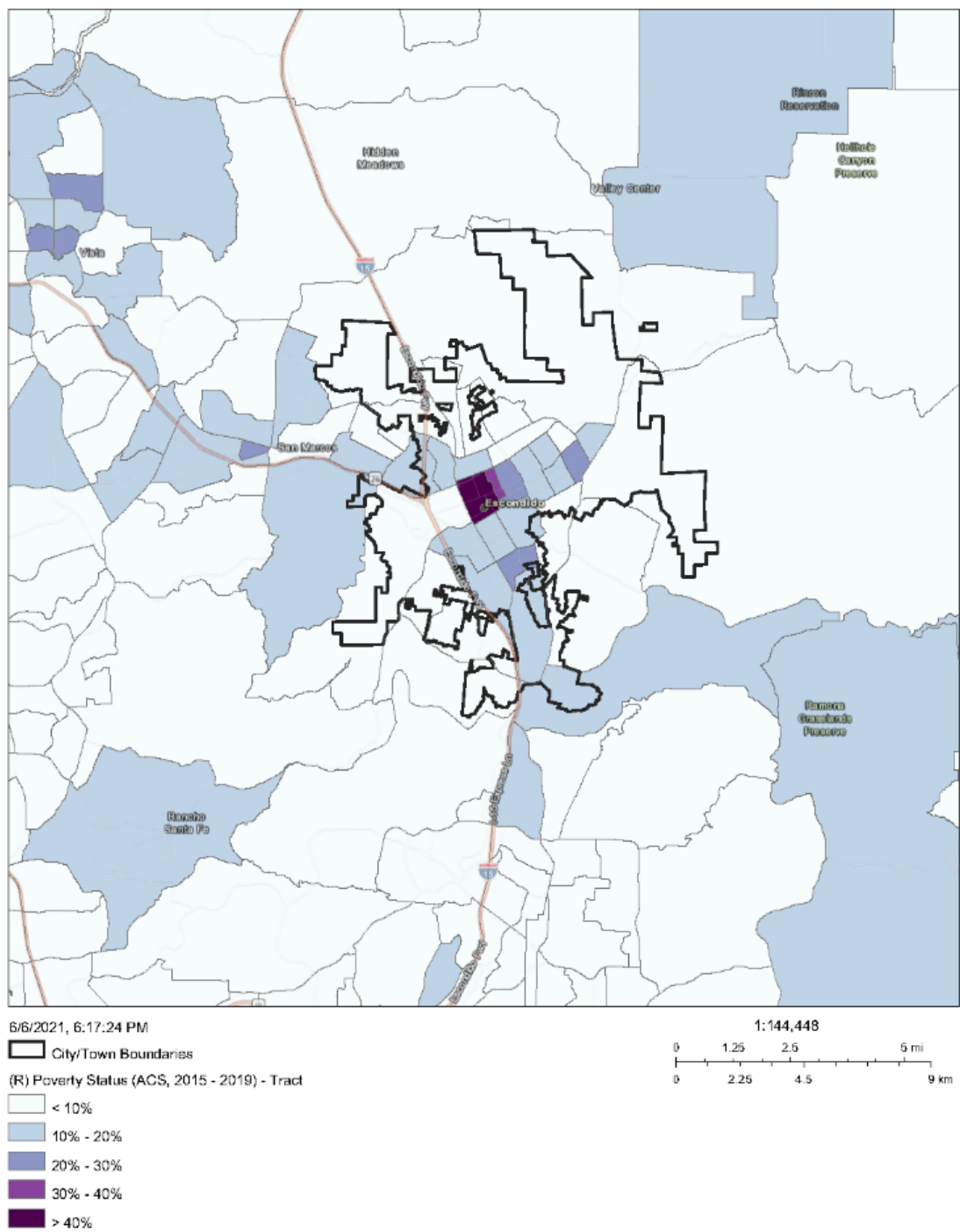
SanGIS, Bureau of Land Management, Esri, HERE, Garmin, USGS, EPA, NPS | PlaceWorks 2021, HUD 2019 | PlaceWorks 2021, ESRI, U.S. Census | PlaceWorks 2021, TCAC 2020 | PlaceWorks 2021, U.S.

Figure E-12: Affordability Index in Escondido



SanGIS, Bureau of Land Management, Esri, HERE, Garmin, USGS, EPA, NPS | PlaceWorks 2021, HUD 2019 | PlaceWorks 2021, ESRI, U.S. Census | PlaceWorks 2021, TCAC 2020 | PlaceWorks

Figure E-13: Poverty Status in Escondido



SanGIS, Bureau of Land Management, Esri, HERE, Garmin, USGS, EPA, NPS, Esri, HERE, Garmin, © OpenStreetMap contributors, and the GIS user community

SanGIS, Bureau of Land Management, Esri, HERE, Garmin, USGS, EPA, NPS | PlaceWorks 2021, HUD 2019 | PlaceWorks 2021, ESRI, U.S. Census | PlaceWorks 2021, TCAD 2020 | PlaceWorks 2021, U.S.

DA HGD

Racially/Ethnically Concentrated Areas of Poverty (R/ECAPs)

To assist in this analysis of Racially/Ethnically Concentrated Areas of Poverty (R/ECAP), the Department of Housing and Community Development (HCD) and the California Tax Credit Allocation Committee (CTCAC) convened in the California Fair Housing Task force to “provide research, evidence-based policy recommendations, and other strategic recommendations to HCD and other related state agencies/departments to further the fair housing goals (as defined by HCD).” The Task force has created Opportunity Maps to identify resource levels across the State “to accompany new policies aimed at increasing access to high opportunity areas for families with children in housing financed with 9% Low Income Housing Tax Credits (LIHTCs)”. These opportunity maps are made from composite scores of three different domains made up of a set of indicators. Table E-2 shows the full list of indicators. The opportunity maps include a measure or “filter” to identify areas with poverty and racial segregation. To identify these areas, census tracts were first filtered by poverty and then by a measure of racial segregation. The criteria for these filters were:

- Poverty: Tracts with at least 30% of population under federal poverty line
- Racial Segregation: Tracts with location quotient higher than 1.25 for Blacks, Hispanics, Asians, or all people of color in comparison to the County

Table E-2: Domains and List of Indicators for Opportunity Maps	
Domain	Indicator
Economic	Poverty Adult education Employment Job proximity Median home value
Environmental	CalEnviroScreen 3.0 pollution Indicators and values
Education	Math proficiency Reading proficiency High School graduation rates Student poverty rates
Source: California Fair Housing Task Force, Methodology for the 2020 TCAC/HCD Opportunity Maps, December 2020	

According to the California Fair Housing Task Force’s 2021 opportunity maps, there are two census tracts (202.14 and 202.13) or areas of high racial segregation and poverty in Escondido (Figure E-14). These two tracts are adjacent and are located southeast of the intersection of North Centre Parkway and Lincoln Avenue in the center of the City. Parts of high segregation and high poverty were also identified as the Mission Park community in a 2006 report by the National Latino Research Center (Figure E-15). The Mission Park community is discussed in detailed in the Local Knowledge section). Regionally, areas with high segregation and poverty are located in Oceanside in the North County and in the Southern County, specifically in Chula Vista, National City, and the City of San Diego.

Figure E-14: 2021 TCAC/HCD Opportunity Map

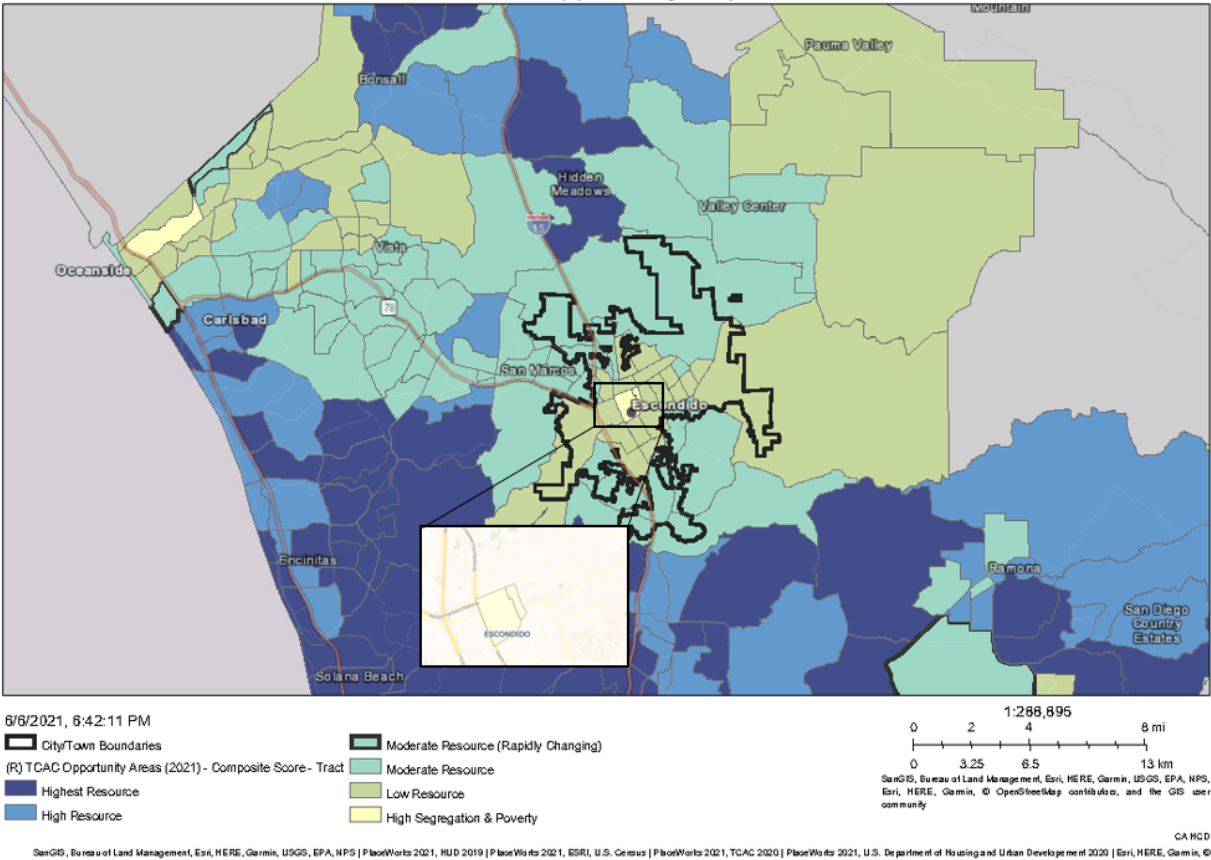
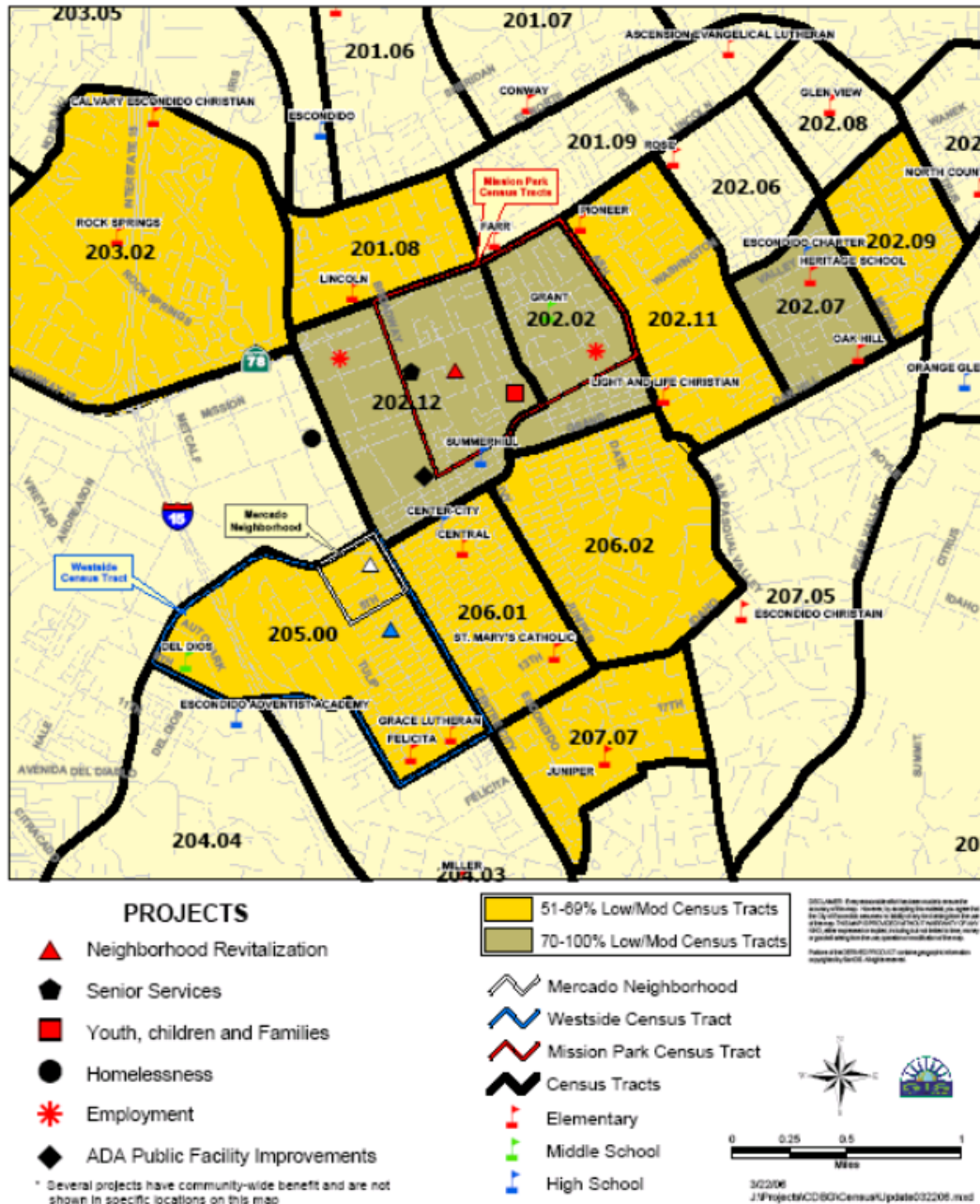


Figure E-15: Mission Park Community



Note: The term "Mission Park" is not readily recognized by community residents. Coined by the city, it demarcates a locale in the center of the City. It is bordered by Lincoln Avenue to the north, Ash Street to the east, Valley Parkway to the south and Centre City Parkway to the west.

Source: National Latino Research Center and Cal State San Marcos.

https://www.csusm.edu/nlrc/documents/2006/missionpark_community_survey_2006.pdf

In an effort to identify racially/ethnically-concentrated areas of poverty (RECAPs), HUD has identified census tracts with a majority non-White population (greater than 50 percent) and has a poverty rate that exceeds 40 percent or is three times the average tract poverty rate for the metro/micro area, whichever threshold is lower. In San Diego County, there are RECAPs scattered in small sections of El Cajon, La Mesa, Lemon Grove, National City, and Chula Vista (Figure E-16). A census tract in the center of the City of Escondido is considered a R/ECAPs (Figure E-17).

Figure E-16: Racially and Ethnically Concentrated Areas of Poverty (R/ECAPs) - San Diego County

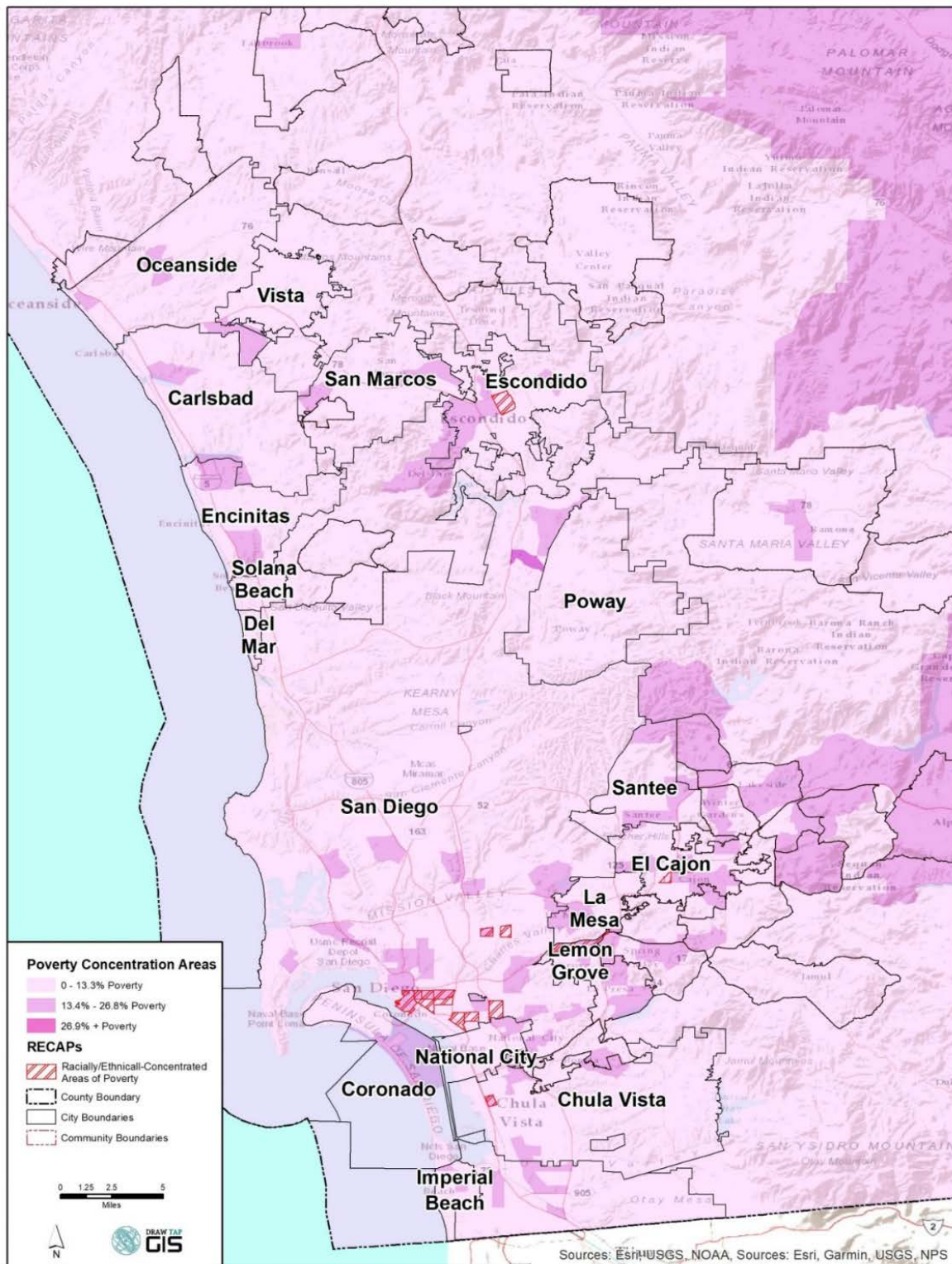
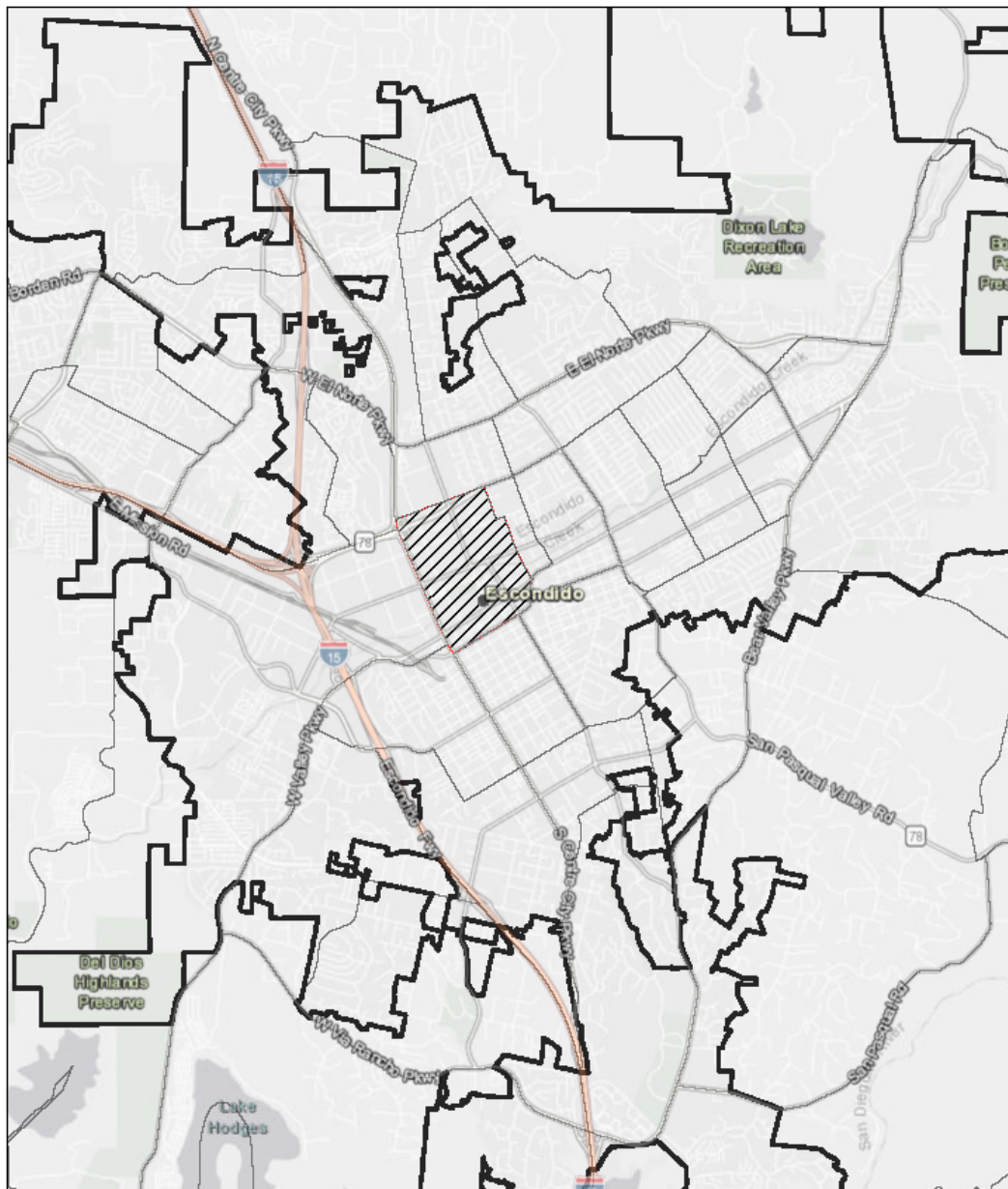


Figure E-17: Racially and Ethnically Concentrated Areas of Poverty (R/ECAPs) - Escondido



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City/Town Boundaries

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0 0.75 1.5 3 km

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Racially Concentrated Areas of Affluence

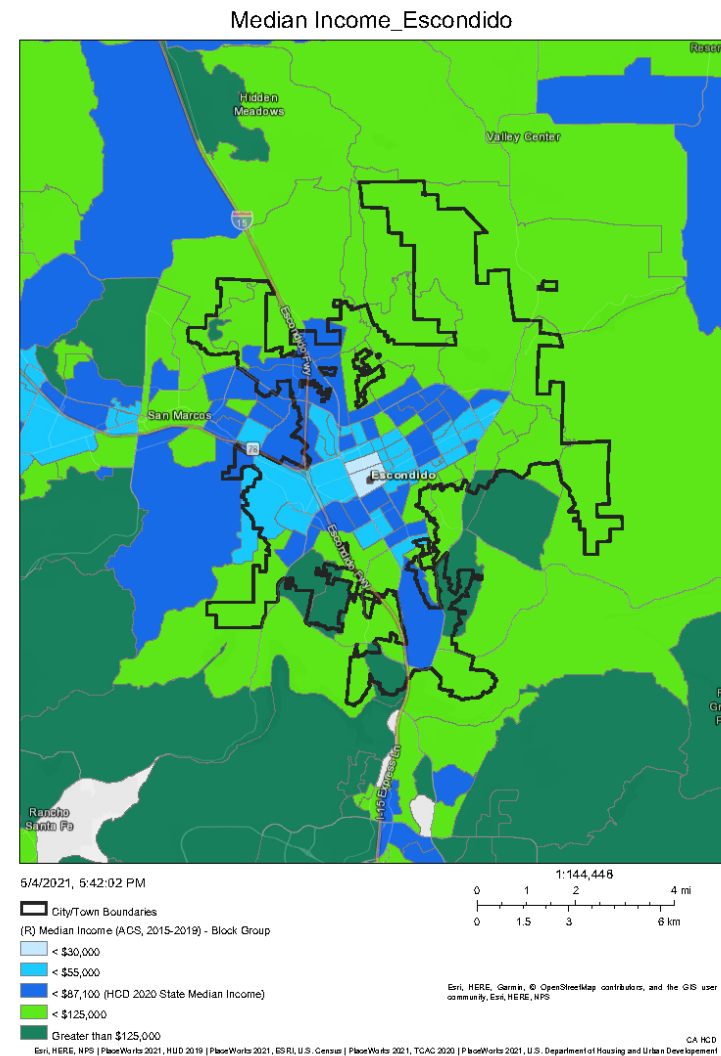
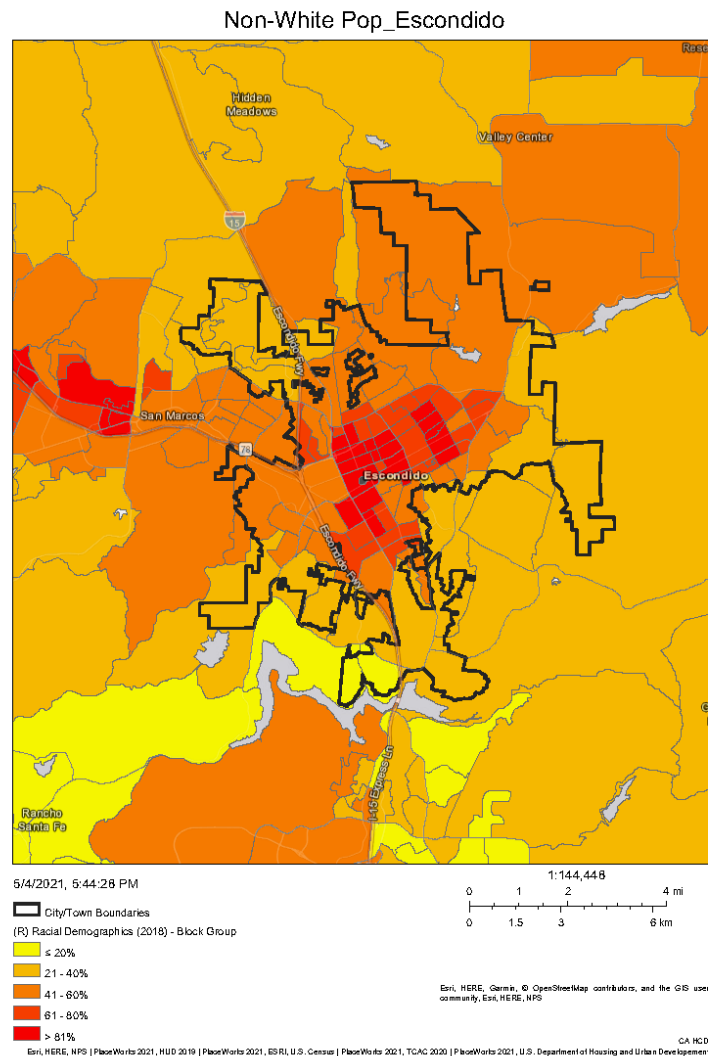
While racially concentrated areas of poverty and segregation (RECAPs) have long been the focus of fair housing policies, racially concentrated areas of affluence (RCAAs) must also be analyzed to ensure housing is integrated, a key to fair housing choice. According to a policy paper published by HUD, RCAA is defined as affluent, White communities.¹¹ According to HUD's policy paper, Whites are the most racially segregated group in the United States and in the same way neighborhood disadvantage is associated with concentrated poverty and high concentrations of people of color, conversely, distinct advantages are associated with residence in affluent, White communities.

While HCD has created its own metric for RCAAs, at the time of this writing the map on the AFFH tool is not available. Thus, the definition of RCAAs used in this analysis uses the definition by the scholars at the University of Minnesota Humphrey School of Public Affairs cited in HCD's memo.¹² RCAAs are defined as census tracts where 1) 80% or more of the population is White, and 2) the median household income is \$125,000 or greater (slightly more than double the national the median household income in 2016). As shown in Figure E-18, there are two block groups in the southern tip of the City (in yellow) with more than 80% non-Hispanic white population. The median income in one of these block groups is more than \$125,000 (and between \$87,000 and \$125,000 in the other). At a City level, block groups with higher non-White population (lower non-minority concentrations shown in map), also tended to have higher median incomes.

¹¹ Goetz, Edward G., Damiano, A., & Williams, R. A. (2019) Racially Concentrated Areas of Affluence: A Preliminary Investigation.' Published by the Office of Policy Development and Research (PD&R) of the U.S. Department of Housing and Urban Development in Cityscape: A Journal of Policy Development and Research (21,1, 99-123).

¹² Affirmatively Furthering Fair Housing: Guidance for All Public Entities and for Housing Elements (April 2021 Update)

Figure E-18: Racially/Ethnically Concentrated Areas of Affluence (RCAAs) - Escondido



Fair Housing Issue

Patterns of segregation: Minorities, low income households, children in female-headed households, housing choice voucher use, and persons with disabilities are concentrated in the downtown areas (center census tracts of the City). These census tracts also had high poverty rates. A census tract (202.13) within this segregated area (in the downtown) is also considered a R/ECAP. By contrast, census tracts in the outer edges of the City have a concentration of whites and higher median incomes.

Escondido has developed from a rural community to a city with a dense urban center surrounded by suburban and rural uses. The central portion of Escondido offers a mixed use development comprised primarily of retail and housing uses, ranging from single family housing to some of the highest density multi-family housing in the City. Central Escondido includes the City's historic downtown and Old Escondido Historic District, medical facilities, and schools. North Central Escondido also includes the Mission Park Area which has a pattern of residential overcrowding, prevalence of poverty and cost-burdened households, and a concentration of Hispanic households.

Central Escondido is the closest neighborhood to the Escondido Transit Center which is a multi-modal transit hub, including light rail and a bus system. Recent projects have been designed to enhance community engagement and improve accessibility and safety for pedestrians and bicyclists, including location specific (safe routes to schools), corridor (to close gaps in the bicycle/pedestrian network) and ADA improvements. Additional improvements are planned to recreate a Class I bicycle trail along the Escondido Creek as a linear trail with separate transportation and recreation elements. Other recent planning efforts to increase resources in this neighborhood while minimizing gentrification include the Downtown Grand Avenue Vision Plan, the adoption of an Updated Climate Action Plan, ongoing efforts to create an East Valley Specific Plan, and an Environmental Justice Element pursuant to Section 65302(h) in compliance with SB 1000.

Contributing Factors:

- Historical patterns of minority concentration
- Location of affordable housing
- Land use and zoning laws (high density and mobile park designations in these areas)
- Lack of recruitment of landlords in high opportunity areas for HCV use

Access to Opportunities

TCAC/HCD

As discussed earlier, HCD and the California Tax Credit Allocation Committee (CTCAC) convened in the California Fair Housing Task force that created Opportunity Maps to identify resources levels across the state. Every year, the Fair Housing Task Force updates opportunity maps that assess census tracts for place-based characteristics, including population and demographic factors, employment access, and economic mobility. Census tracts are grouped into six categories based on an analysis of access to opportunity:

- Highest Resource

- High Resource
- Moderate Resource (Rapidly Changing)
- Moderate Resource
- Low Resource
- High Segregation & Poverty

Escondido does not have any highest resource, high resource, or moderate resource (rapidly changing) census tracts (Table E-3). While tracts range from high poverty and segregation to moderate resources, there is a geographic pattern for low resource tracts in the center of the City, which correspond with the tracts that have a high concentration of low income Hispanic population (Figure E-14, Figure E-10). These census tracts also have a high concentration of single-female headed households (Figure E-8). By contrast, tracts with moderate resources are those with married couples or married families with children, with a non-majority race composition. Overall, the City's semi-rural/suburban areas are considered moderate and low resource, and the Downtown, East Valley, and South Centre City Parkway areas are considered low resource, with two tracts considered to have "high segregation and poverty." Part of tract 202.14, considered an area of high segregation and poverty, is also part of Mission Park's community.

Table E-3: Opportunity Map Scores by Census Tract

Census Tract	Economic Domain Score	Environmental Domain Score	Education Domain Score	Composite Index	Final Category
6073020103	0.379	0.092	0.424	-0.293	Moderate Resource
6073020105	0.41	0.349	0.409	-0.183	Moderate Resource
6073020106	0.412	0.431	0.171	-0.337	Low Resource
6073020107	0.236	0.655	0.156	-0.439	Low Resource
6073020108	0.087	0.309	0.092	-0.644	Low Resource
6073020109	0.25	0.332	0.126	-0.492	Low Resource
6073020202	0.051	0.265	0.108	-0.687	Low Resource
6073020206	0.046	0.32	0.451	-0.427	Low Resource
6073020207	0.058	0.294	0.415	-0.458	Low Resource
6073020208	0.238	0.34	0.422	-0.292	Moderate Resource
6073020209	0.024	0.338	0.415	-0.524	Low Resource
6073020210	0.191	0.325	0.267	-0.452	Low Resource
6073020211	0.065	0.256	0.393	-0.491	Low Resource
6073020213	0.043	0.301	0.108	N/A	High Segregation & Poverty
6073020214	0.009	0.219	0.053	N/A	High Segregation & Poverty
6073020304	0.496	0.178	0.658	0.061	Moderate Resource
6073020305	0.398	0.234	0.484	-0.139	Moderate Resource
6073020306	0.407	0.109	0.74	0.071	Moderate Resource
6073020307	0.256	0.021	0.588	-0.477	Low Resource
6073020308	0.029	0.232	0.087	-0.762	Low Resource
6073020309	0.263	0.084	0.537	-0.288	Moderate Resource
6073020401	0.573	0.082	0.644	0.021	Moderate Resource
6073020403	0.456	0.121	0.207	-0.382	Low Resource
6073020404	0.588	0.032	0.499	-0.213	Moderate Resource
6073020405	0.754	0.044	0.644	0.079	Moderate Resource
6073020500	0.209	0.111	0.222	-0.552	Low Resource
6073020601	0.13	0.162	0.113	-0.645	Low Resource
6073020602	0.188	0.287	0.036	-0.63	Low Resource
6073020705	0.364	0.448	0.405	-0.204	Moderate Resource
6073020706	0.544	0.241	0.516	-0.019	Moderate Resource
6073020707	0.197	0.574	0.207	-0.444	Low Resource
6073020708	0.581	0.354	0.46	-0.005	Moderate Resource
6073020709	0.497	0.08	0.174	-0.422	Low Resource

Source: California Fair Housing Task Force, Methodology for the 2021 TCAC/HCD Opportunity Maps, December 2020.

Opportunity Indicators

HUD developed an index for assessing fair housing by informing communities about disparities in access to opportunity. The index was included in the 2020 San Diego Regional Analysis of Impediments to Fair Housing Choice ("AI"). Table E-4 shows index scores for the following opportunity indicator indices (values range from 0 to 100):

In Escondido:

- **Low Poverty Index:** The higher the score, the less exposure to poverty in a neighborhood. Black, Hispanic, and Native-Americans have a higher exposure to poverty than White and Asian/Pacific Islanders, with Hispanics having the lowest score/highest exposure.
- **School Proficiency Index:** The higher the score, the higher the school system quality is in a neighborhood. White population had scored highest than all other races, indicating higher school quality system in their neighborhoods. Hispanics scored the lowest.
- **Labor Market Engagement Index:** The higher the score, the higher the labor force participation and human capital in a neighborhood. Whites scored the highest and Hispanics scored the lowest, indicating a higher labor force participation and human capital among Whites compared to all other minority races.
- **Transit Trips Index:** The higher the trips transit index, the more likely residents in that neighborhood utilize public transit. Hispanics scored the highest and whites scored the lowest, indicating Hispanics are more likely to use public transit.
- **Low Transportation Cost Index:** The higher the index, the lower the cost of transportation in that neighborhood. Cost of transportation was lowest for Hispanics and highest for whites. This may be related to the high use of public transit by Hispanics.
- **Jobs Proximity Index:** The higher the index value, the better access to employment opportunities for residents in a neighborhood. Native-Americans scored the highest, followed by Hispanic and Blacks. Whites scored among the lowest on job proximity, indication a lower access to employment opportunities for White residents.
- **Environmental Health Index:** The higher the value, the better environmental quality of a neighborhood. Whites scored the highest while Hispanics scored the lowest, indicating White population has access to better environmental quality while Hispanics have the worst.

Overall, Black, Hispanic, Asian/Pacific Islander, and Native American communities were more likely to be impacted by poverty, limited access to proficient schools, lower labor market participation rates, and poor environmental quality than White residents. Hispanic residents were the most likely to reside in areas with the lowest environmental quality levels, lowest school proficiency, lowest labor market engagement and most exposure to poverty. Hispanic residents were also most likely to use public transportation.

While these indices do not show the geographic distribution of these communities, given that Hispanic population is highly concentrated in the urban downtown center of the City (including the Mission Park community), it is likely that the Hispanic community in this area of the City is experiencing unequal access to opportunities compared to other areas of the City. This is supported by the individual analysis in the previous sections of this analysis which identified tract 202.14 as R/ECAP.

In the County, Native American, Black, and Hispanic residents were more likely (compared to other racial/ethnic groups) to be impacted by poverty, limited access to proficient schools, lower labor participation rate. Black residents were most likely to reside in areas with the lowest environmental quality levels, the lowest accessibility to employment centers, and the lowest cost of transportation. Black and Asian residents scored highest as most likely to utilize public transportation.

Table E-4: Opportunity Indicators in Escondido and San Diego County

	Low Poverty	School Proficiency	Labor Market	Transit	Low Transportation Cost	Jobs	Environmental Health
Escondido							
Total Population							
White, non-Hispanic	43.28	37.79	41.14	78.66	63.19	41.67	39.58
Black, non-Hispanic	33.94	28.16	32.53	86.74	71.34	42.83	33.46
Hispanic	30.08	21.66	29.39	88.31	72.37	42.35	30.93
Asian/Pacific Islander, non-Hispanic	42.64	34.36	39.52	80.57	64.68	40.38	38.63
Native American, non-Hispanic	37.19	28.36	35.76	84.03	68.32	44.13	34.78
Population below federal poverty line							
White, non-Hispanic	35.98	32.2	37.19	84.22	68.56	42.83	35.4
Black, non-Hispanic	26.28	22.15	31.14	88.59	76.63	42.18	30.13
Hispanic	25.71	20.75	26.71	90.17	75.36	46.89	27.52
Asian/Pacific Islander, non-Hispanic	21.05	16.34	28.22	88.42	68.27	39.84	31.09
Native American, non-Hispanic	28.73	22.45	26.37	89.23	75.52	28.60	32.84
San Diego County							
Total Population							
White, Non-Hispanic	61.91	64.61	48.93	70.89	55.42	52.89	54.81
Black, Non-Hispanic	51.74	53.72	35.21	78.11	63.07	49.79	43.66
Hispanic	51.71	53.49	37.87	75.68	60.19	51.28	47.15
Asian or Pacific Islander, Non-Hispanic	65.75	64.96	55.06	78.19	59.63	51.68	47.98
Native American, Non-Hispanic	50.41	48.00	31.93	54.60	47.68	56.76	67.85
Population below federal poverty line							
White, Non-Hispanic	51.94	58.45	41.93	72.79	58.18	52.36	51.65
Black, Non-Hispanic	42.16	42.08	33.28	86.15	69.30	48.05	36.75
Hispanic	39.99	46.71	32.57	79.68	65.00	48.70	42.87
Asian or Pacific Islander, Non-Hispanic	60.01	60.14	48.58	75.21	59.26	51.72	50.68
Native American, Non-Hispanic	45.10	37.12	34.42	64.82	54.52	51.65	57.91

Source: Affirmatively Furthering Fair Housing ("AFFH") Data and Mapping Tool ("AFFH-T"), 2017.

Fair Housing Issues

White residents are located on the outskirts of the City and have access to better schools, environmental quality, and labor market participation than Escondido minorities. There is a concentration of affluence for whites in the outskirts, with higher median incomes (lower exposure to poverty). Alternatively, minorities, which are concentrated in the center of the City have limited access to opportunities (lower school quality, environmental quality, labor force participation) and live in lower resource areas (with some in areas with high poverty and segregation).

Contributing Factors:

- Racially concentrated areas of affluence in outskirts of City
- Location of affordable housing
- Lower quality schools in central census tracts
- Lower environmental quality in central census tracts

Disproportionate Needs

The AFFH Rule Guidebook defines 'disproportionate housing needs' as 'a condition in which there are significant disparities in the proportion of members of a protected class experiencing a category of housing needs when compared to the proportion of a member of any other relevant groups or the total population experiencing the category of housing need in the applicable geographic area' (24 C.F.R. § 5.152). The analysis is completed by assessing cost burden, severe cost burden, overcrowding, and substandard housing.

Housing Problems

The Comprehensive Housing Affordability Strategy (CHAS) developed by the Census for HUD provides detailed information on housing needs by income level for different types of households. The following conditions are considered housing problems according to HUD CHAS data:

- Housing cost burden, including utilities, exceeding 30 percent of gross income;
- Severe housing cost burden, including utilities, exceeding 50 percent of gross income;
- Overcrowded conditions (housing units with more than one person per room); and/or Units with physical defects (lacking complete kitchen or bathroom)

Table E-5: Any Housing Problem by Tenure and Race								
With Housing Problem	White	Black	Asian	Am Ind	Pac. Islander	Hispanic	Other	All
Escondido								
Owner-Occupied	30.6%	29.5%	38.7%	8.2%	0.0%	48.8%	46.7%	35.8%
Renter-Occupied	57.7%	49.5%	51.3%	61.9%	70.0%	74.9%	53.6%	66.1%
All Households	40.5%	44.6%	43.1%	44.8%	35.0%	66.8%	50.1%	51.0%
San Diego County								
Owner-Occupied	31.2%	39.7%	33.6%	25.2%	31.5%	43.0%	35.6%	33.9%
Renter-Occupied	50.9%	62.3%	51.1%	52.0%	60.9%	67.1%	55.2%	57.1%
All Households	38.9%	55.4%	41.0%	38.0%	51.6%	57.7%	46.9%	44.8%
Source: HUD CHAS 2013-2017.								

As shown in Table E-5, housing problems were most prevalent amongst Hispanic households. Pacific Islander and White households were least likely to have a housing problem. Approximately 67% of Hispanic households had one or more housing problem, and renter Hispanic households had the highest incidence of housing problems across of all races and tenues (75%). In comparison, only 51% of all households in the City experienced one or more housing problems. A higher proportion of Escondido households experienced housing problems than the County (51% and 45%, respectively). Escondido renters also experienced housing problems at higher rates than the County (66% versus 57%). While renter-occupied Hispanic households also experience the highest rates of housing problems in the County (67%), Escondido's Hispanic renter households experience housing problems at higher rates.

Elderly and large households may also be subject to disproportionate housing problems, whether it is affordability or adequate physical needs (number of rooms, complete facilities). Table E-6 shows that renter elderly (66%) and large households (84%) experience housing problems at a greater rates than all households in the City (51%) and County (45%). Renters in both the City and the County experience housing problems at a greater rate than owners. However, a larger proportion of large renter-households experience housing problems than all the County large renter-households.

Table E-6: Housing Problems for Elderly and Large Households by Tenure							
With Housing Problem	Renters			Owners			All HH
	Elderly	Large HH	All Renter	Elderly	Large HH	All Owners	
Escondido	65.5%	83.8%	66.0%	34.9%	59.3%	31.9%	50.9%
San Diego County	62.1%	79.6%	57.1%	33.8%	46.3%	33.9%	44.8%
Source: HUD CHAS 2013-2017							

Cost Burden

A household is considered cost burdened if it spends more than 30% of its income in housing costs, including utilities. Similar to the any housing problem trends, Hispanic households experience cost burdens at highest rates compared to all other races and all households in Escondido (Table E-7). All racial minorities, except Asian and Pacific Islanders, experienced cost burden at higher rates than Whites. Also, renters, regardless of race, experience cost burdens at higher rates than owners in both the City and County.

Escondido elderly and large households also experience cost burdens at slightly higher rates than the County, but renters of these groups experience the cost burden at the highest rates. More than two thirds of elderly-households experience cost burdens (Table E-8).

Table E-7: Cost Burden by Tenure and Race								
Cost Burden >30%	White	Black	Asian	Am Ind	Pac Islander	Hispanic	Other	All
Escondido								
Owner-Occupied	29.6%	28.3%	31.6%	8.0%	0.0%	37.8%	47.1%	31.9%
Renter-Occupied	55.3%	49.7%	43.3%	61.9%	77.8%	61.0%	51.8%	57.5%
All Households	38.9%	44.6%	35.7%	44.5%	36.8%	53.9%	49.4%	44.8%
San Diego County								
Owner-Occupied	30.4%	37.5%	30.6%	22.2%	0.0%	36.3%	34.1%	31.7%
Renter-Occupied	48.5%	58.9%	43.7%	46.1%	54.2%	58.2%	51.4%	52.0%
All Households	37.5%	52.3%	36.2%	33.6%	46.9%	49.7%	44.1%	41.2%
Source: HUD CHAS 2013-2017								

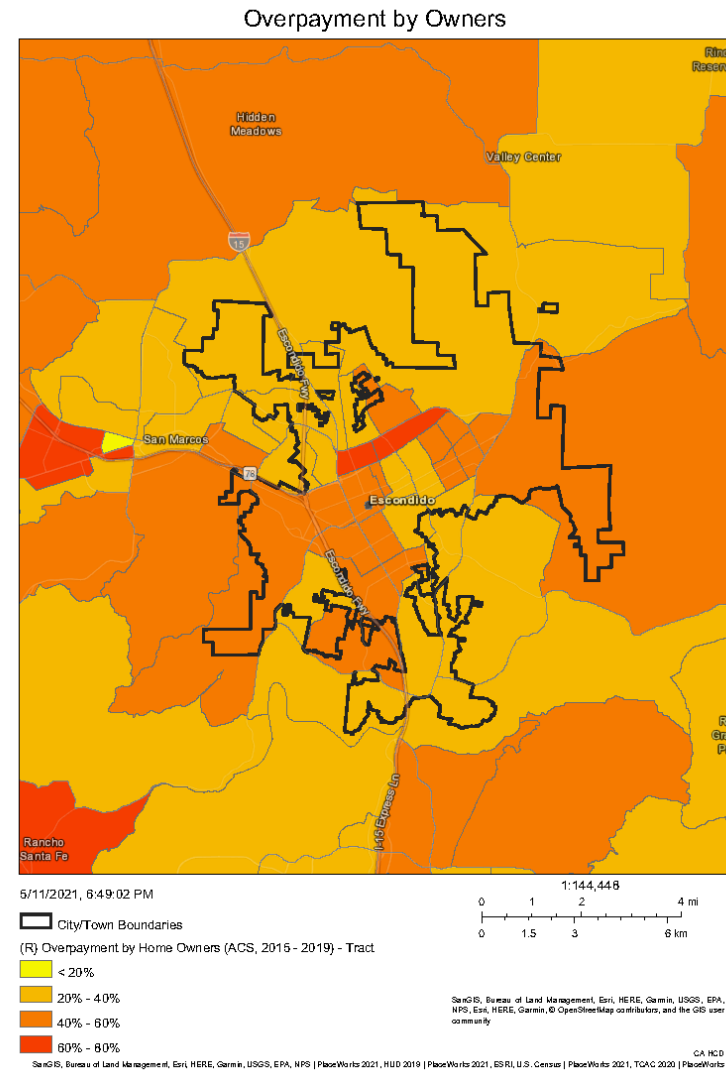
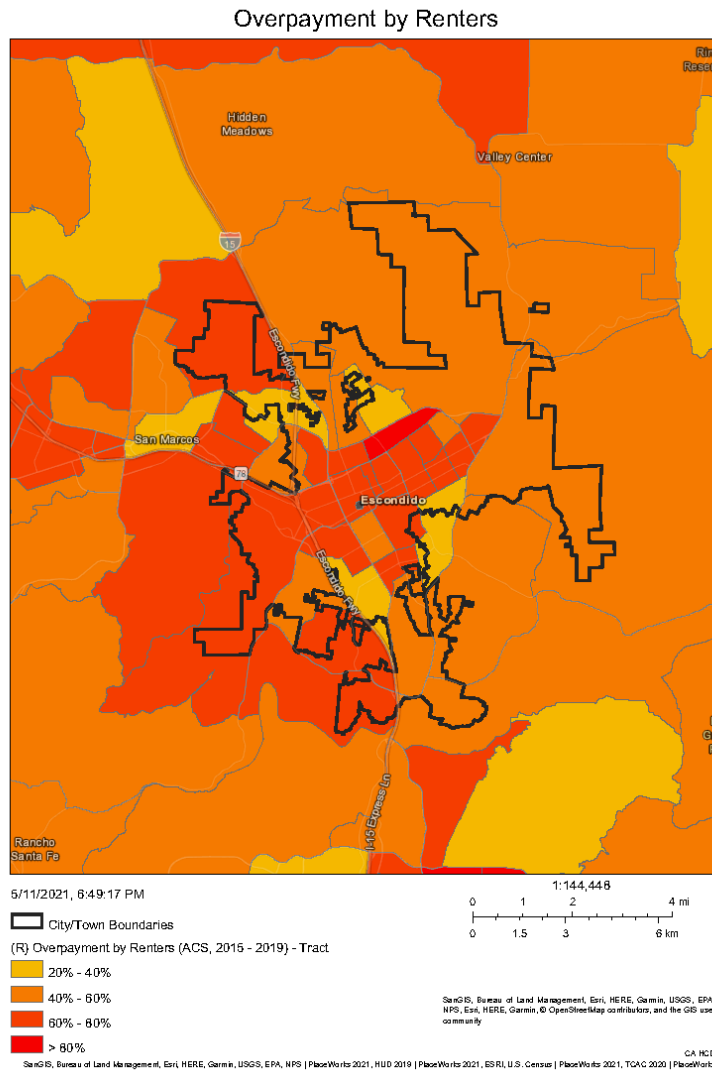
Table E-8: Cost Burden for Elderly and Large Households by Tenure							
With Cost Burden > 30%	Elderly	Large HH	All Renter	Elderly	Large HH	All Owners	All HH
Escondido	63.7%	58.3%	57.5%	34.6%	34.2%	31.9%	44.8%
San Diego County	59.8%	56.0%	52.0%	33.5%	31.3%	31.7%	41.3%
Source: HUD CHAS 2013-2017							

The highest concentration of renter- and owner-households experiencing cost burdens are located on the downtown urban center census tracts within the City (Figure E-19). Renter-households with cost burdens extend across the most of the City from west to east. In these tracts, over 60% of renter-households experience housing cost burdens. For owners, the tracts with a high concentration of owners with cost burdens is limited to two tracts in the northern central part of the City.

The trend continues that census tracts/areas with high poverty and cost burdens tend to be Hispanic-dominant tracts in the center of the City

Affordability could be a barrier to housing for persons with disabilities or special needs populations who rely on Supplemental Security Income (SSI) as their primary source of income, which ranges from \$954 to \$1,776, depending on their qualifications. Households may experience cost burden when SSI incomes are not adequate to pay for rent and not increasing at rates comparable to rent increases. According to Table 34 in the Housing Element, average rental rates in Spring 2019 for a one-bedroom unit was \$1,490, which would imply SSI recipients would spend more than 30% their income on rent.

Figure E-19: Overpayment by Renter and Owner Households



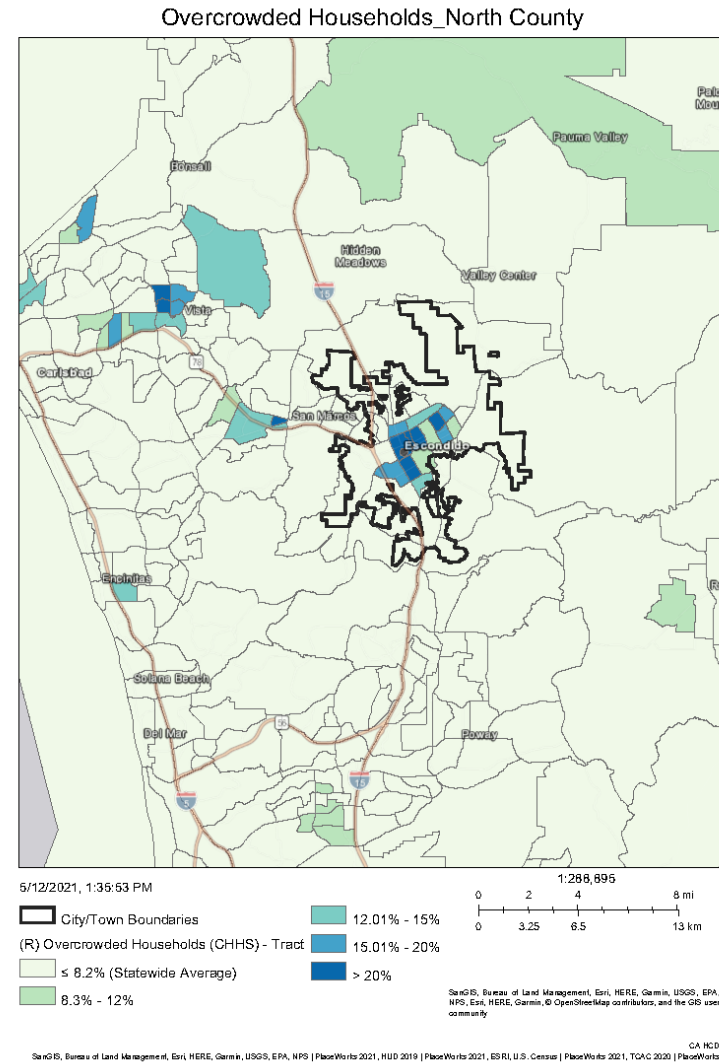
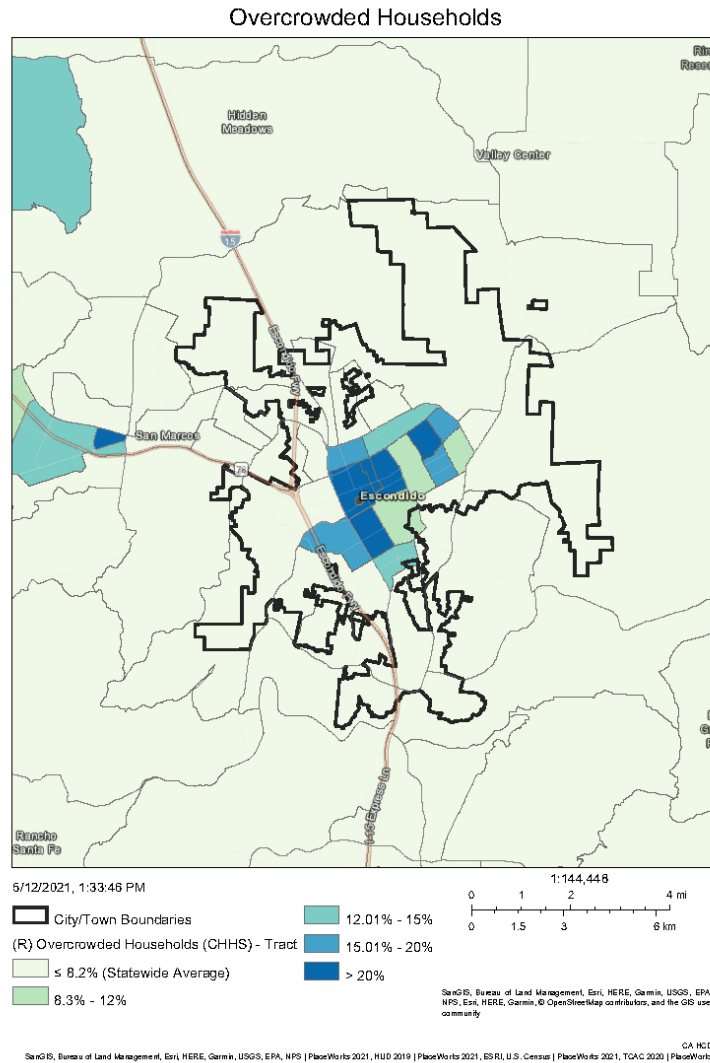
Overcrowding

Overcrowding is defined as housing units with more than one person per room (including dining and living rooms but excluding bathrooms and kitchen). According to the 2018 five-year ACS estimates (Table 11 in the Housing Element), a higher percentage of households in Escondido (12%) are living in overcrowded conditions than the County (6.7%). Escondido has the highest concentration of overcrowded households in the North County region (Figure E-20). Within the City, overcrowded households are located in the central census tracts identified as having a high concentration of Hispanic population and lower income households (Figure E-20, Figure E-2, Figure E-10). In these tracts, over 15% of households are overcrowded.

Substandard Conditions

The City estimates that in any given year, about 300 units may be considered substandard and requiring rehabilitation. Escondido's substandard units are all suitable for rehabilitation. Housing age is frequently used as an indicator of housing condition. In general, residential structures over 30 years of age require minor repairs and modernization improvements, while units over 50 years of age are likely to require major rehabilitation such as roofing, plumbing, and electrical system repairs. Over 88% of housing is older than 30 years old in the City, with 22% being older than 50 years old (Table 30 in the Housing Element). However, older housing units are concentrated in the central census tracts of the City (Figure E-21). According to 2014-2018 ACS data, the median year housing was built in these tracts was before 1980 (i.e. they are at least 40 years old).

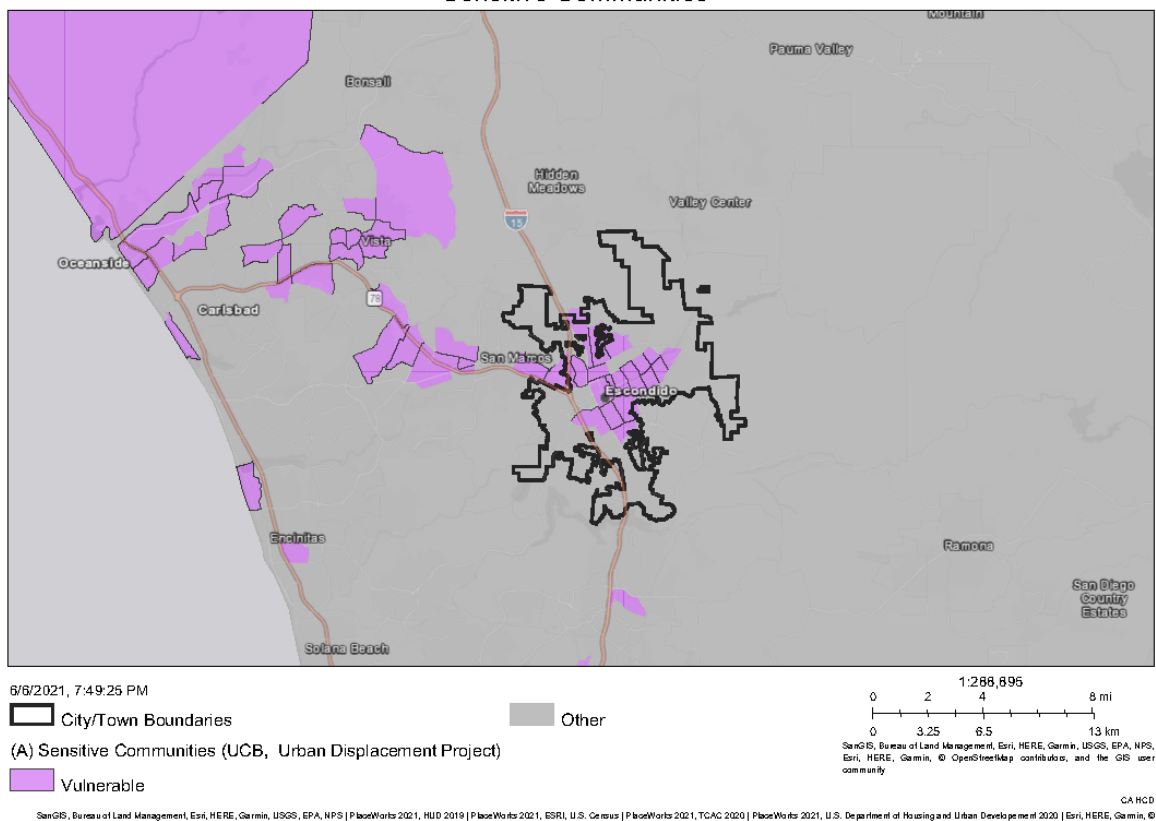
Figure E-20: Distribution of Overcrowded Households



Displacement risk

UCLA's displacement project defines residential displacement as "the process by which a household is forced to move from its residence - or is prevented from moving into a neighborhood that was previously accessible to them because of conditions beyond their control." As part of this project, the UCLA team has identified populations vulnerable to displacement (named "sensitive communities") in the event of increased redevelopment and drastic shifts in housing cost. They defined vulnerability based on the share of low-income residents per tract and other criteria including: share of renters is above 40%, share of people of color is more than 50%, share of low-income households severely rent burdened, and proximity to displacement pressures. Displacement pressures were defined based on median rent increases and rent gaps. Using this methodology, sensitive communities are concentrated along the southern coast the City of San Diego, National City, Chula Vista and Imperial Beach and in Lemon Grove, La Mesa, and El Cajon in inland areas. In the North County, sensitive communities are located in census tracts in Oceanside, Vista, San Marcos, and Escondido (Figure E-22). Within the City of Escondido, sensitive communities are concentrated in the central and northcentral census tracts.

Figure E-22: Sensitive Communities



Local Knowledge

Escondido's growth has been marked by an increase in the Hispanic population. From 1990 to 2000 the City of Escondido's Hispanic population grew approximately 16 percentage points (from 23% to 39%) while the White population decreased 3 percentage points (from 71% to 68%). By 2018, the City of Escondido had one of the highest shares of Hispanic residents (52%) in the County. Only the cities of Chula Vista (60%) and National City (64%) have a higher share of Hispanic population. While the City has historically had a high proportion of Hispanic population, Hispanic population was exacerbated during World War II when the United States began contracting laborers (or braceros) to fill the labor shortages. According to the National Latino Research Center (NLRC), a labor camp located near the Mission Park neighborhood on Quince and Valley Parkway once housed nearly two hundred Mexican workers at one point. Even after the war, economic opportunities continued to attract Hispanic immigrants to the City. Today, the Mission Park community is known as a transient community, as it is the "first stop" for many immigrants in the City. As such, language is a barrier for many of its residents.

The City of Escondido discontinued its Housing Commission due to lack of funding (primarily a result of the dissolution of redevelopment). The Housing Commission's responsibility included outreach and coordination of housing programs. In 2021, the City Council established the Housing Subcommittee, an ad hoc committee comprised of two councilmembers, with staff support from the City Manager's Office, the City Clerk, City Attorney's Office, and Community Development Department. The Housing Subcommittee's purpose is to discuss pertinent housing issues within the City and convey information to city staff on such matters. The Subcommittee also reports back to the full City Council on relevant activities and topics of interest. At the most recent housing subcommittee meeting, held on February 17, 2022, the topics discussed included discussion on affordable and inclusionary housing within the City, as well as guest speaker from the City of Vista on how they are approaching housing development within their city.

On August 11, 2021 during the adoption hearing of the Housing Element, the City Council directed staff to explore additional housing programs in the future. These include the following potential programs and activities:

- Reinstating the Housing Commission
- Considering inclusionary housing
- Prioritizing homeownership
- Avoiding housing in High Fire Hazard Severity Zones and within proximity to a freeway
- Providing additional tenant protections
- Establishing a community land trust
- Considering local hire policies

Upon public review of the draft housing element, staff received substantive public comment from the Escondido Community Housing Coalition, San Diego Housing Federation, Sierra Club North County Group, and public members Erik Felix and Lauren Harper. These public comments touched on topics such as the constraints associated with Proposition S, a request to bring back the Escondido Housing Commission, support for an inclusionary housing ordinance (including land value recapture), tenant protections, request for higher performance goals on housing programs, establishment of minimum density requirements, and concerns surrounding potential perpetuation of segregation and low income communities within the City as a result of the City's RHNA sites. City staff met with public commenters to discuss their comments in January and February of 2022 and included additional language, as well as program changes, to address their concerns. As a result of those public comments, subsequent revisions to housing programs have been made, such as the addition of programs 2.9 and 2.10, revisions and/or added language to programs 1.4, 1.8, 2.1, 3.2 and 3.4; and, the addition of Housing Policy 1.11.

Other Relevant Factors

Other factors that impact the disproportionate housing needs include sanctioned and widespread exclusionary practices and policies such as redlining, and discriminatory racial covenants and real estate practices.

"Redlining" refers to the practice by mortgage lenders that involved refusing to provide loans to people within particular geographic areas except under more restrictive terms¹³. Historically, this practice impacted minorities, especially the African American and Black communities, by denying mortgages within the geographic areas where these communities resided, as identified by lending institutions such as the Federal Housing Administration (FHA). Private covenants in both individual property deeds as well as within home owners' associations and neighborhood groups further exacerbated disproportionate housing needs for communities of color by excluding individuals from purchasing or renting residential properties. The Department of Housing and Urban Development (HUD) has conducted national audits of racial discrimination in the rental and homeownership markets, with the most recent in 2012. The 2012 Housing Discrimination Study concluded that Black, Hispanic, and Asian households continue to experience discrimination in the housing market.

Under the Unruh Civil Rights Act of 1959, citizenship, including immigration status, is a protected class in most instances of housing accommodations in California. In 2006, Escondido's City Council adopted Ordinance No. 2006-38 R: *An Ordinance of the City of Escondido, California Establishing Penalties for the Harboring of Illegal Aliens in the City of Escondido*. This ordinance prohibited any person, or business entity, who owned a residential dwelling unit from leasing, renting, or letting undocumented persons reside knowingly, with enforcement of civil and criminal penalties for those found to have undocumented tenants residing on their property. It also established English as the official language of the City. This past ordinance was later repealed by the City Council.

Fair Housing Issue

Disproportionate Housing Needs and Displacement Risk are found primarily within census tracts in the center of the city. Renters, specifically elderly and large renter households, experience cost burden at higher rates than any other household type. Cost-burdened renters are concentrated in the center of the City. Overcrowded households are also concentrated in the center of the City.

¹³ Schwartz, A.F. (2015). *Housing Policy in the United States* (3rd ed.) (p. 336). Routledge.

Sensitive communities, those at higher risk of displacement, are also concentrated in the center of the City.

Contributing Factors

- Median rent increase
- The availability of affordable units in a range of sizes
- Lack of renter protections
- Median income of residents
- Displacement of residents due to economic pressures

B. Site Inventory

For a complete assessment of the City's obligation to affirmatively further fair housing, an analysis of the RHNA sites and their impact on fair housing conditions is provided. For each map, RHNA sites are shown by their income level. Additionally, a comparison of the RHNA units is provided against that of the whole City acreage. While this helps to illustrate fair housing patterns across the City, not all land in the City is suitable for additional housing. This includes a large area dedicated to open space in the northeast portion of the City as well as low-density residential estates and residential agriculture zones on the outer portions of the City. These do impact the comparison percentages. The City's core and major population centers are located in central areas of the City.

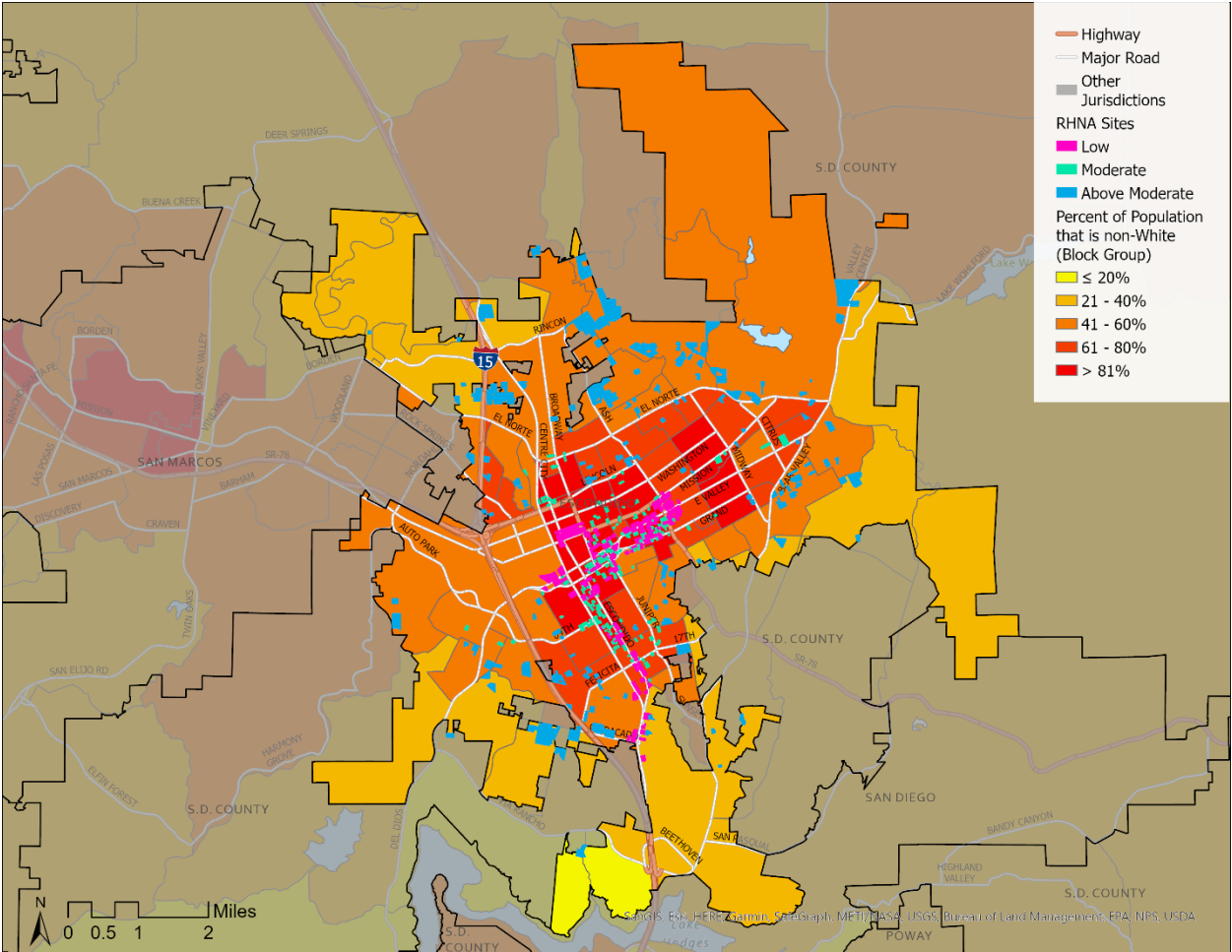
The City is focusing growth as infill within the downtown area that has access to regional transit, employment opportunities, and social resources. Downtown Escondido is listed as a Smart Growth Opportunity Area by SANDAG. The long-term vision of the City is to prioritize infill development along transit corridors and nodes that provide and improve access to transportation, employment centers and social resources. As such, the majority of RHNA sites are located in the central area of the City.

Integration and Segregation

To assess the impact of RHNA sites on integration and segregation, the sites were looked at in the context of concentration of minority populations, populations with a disability, children in married family households and income levels.

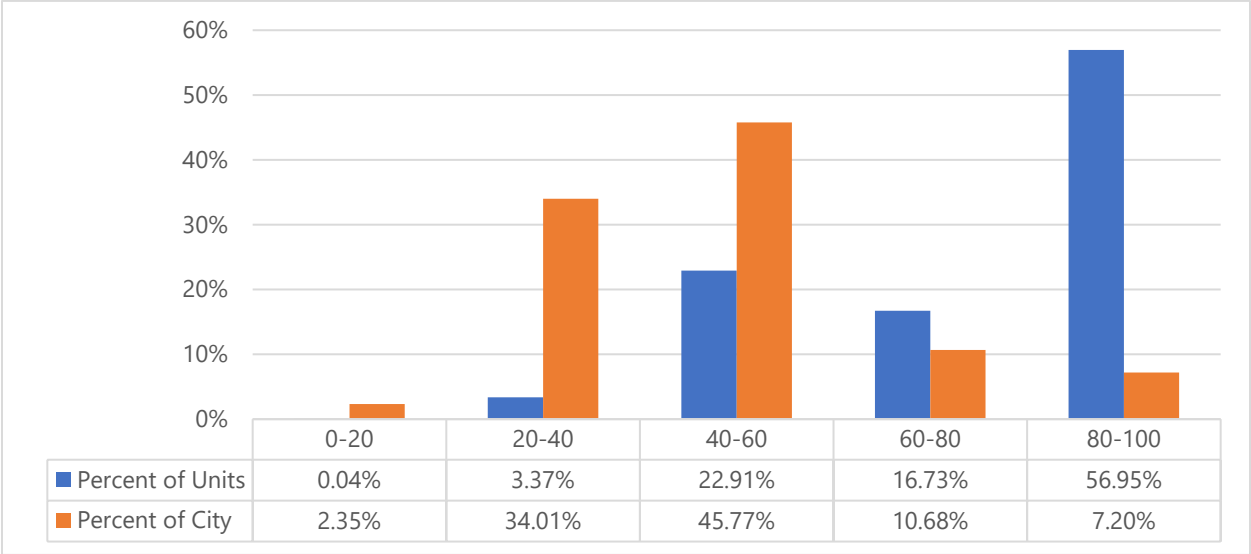
Figure E-23 displays the RHNA sites by income distribution level with the percentage of each census block group that is non-White. The accompanying chart (Figure E-24) displays the percentage of RHNA units and total city acreage that are in each quartile. The majority of low and moderate income RHNA units are clustered within the Downtown and South Centre City Specific Plan areas. Over half (57%) of the RHNA units are located in areas with greater than 80% non-White populations. Currently, 64.5% of the population in the City is non-White, and 52% of the population is Hispanic. The center of the City sees higher concentrations of minority populations than the outer areas of the City.

Figure E-23: RHNA Sites and Minority Population by Census Block Group



Source: HUD AFFH Data Viewer Tool and SanGIS Data Warehouse

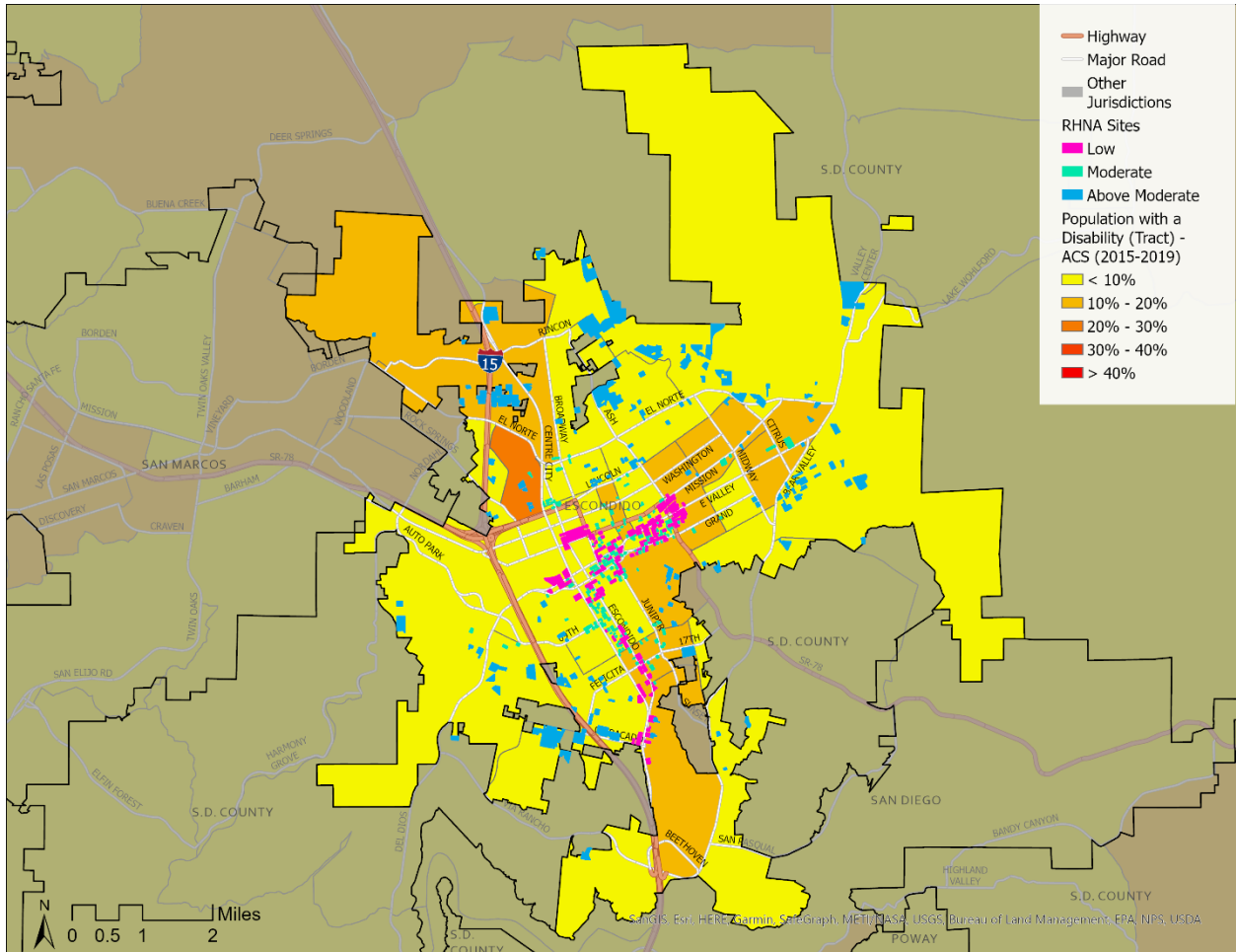
Figure E-24: RHNA Units and City Acreage Comparison by Minority Population



Source: HUD AFFH Data Viewer Tool and Michael Baker International

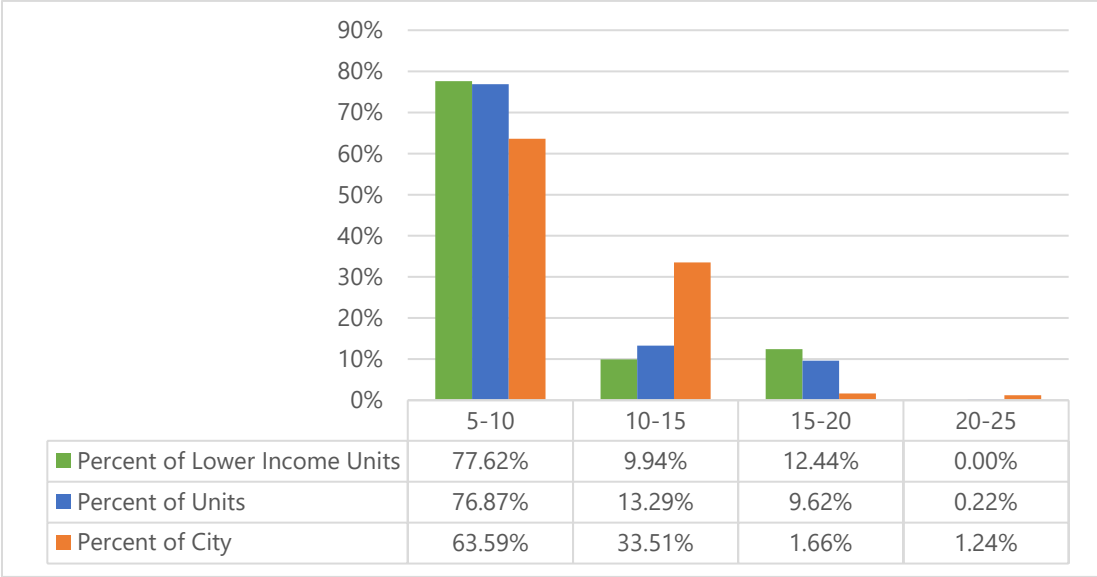
Figure E-25 displays the RHNA sites by income distribution level against the percentage of the population with a disability by census tract. The accompanying chart (Figure E-26) displays the breakdown comparison of low-income units, RHNA units, and City acreage among the percentage of the population with a disability. The City only has one census tract that averages over 20% of the population with a disability. The breakdown is roughly the same between each of the three categories; RHNA units are not overly concentrated in areas that have either high or low percentages of the population with a disability.

Figure E-25: RHNA Sites and Population with a Disability by Census Tract



Source: HUD AFFH Data Viewer Tool, SanGIS Data Warehouse, and MBI

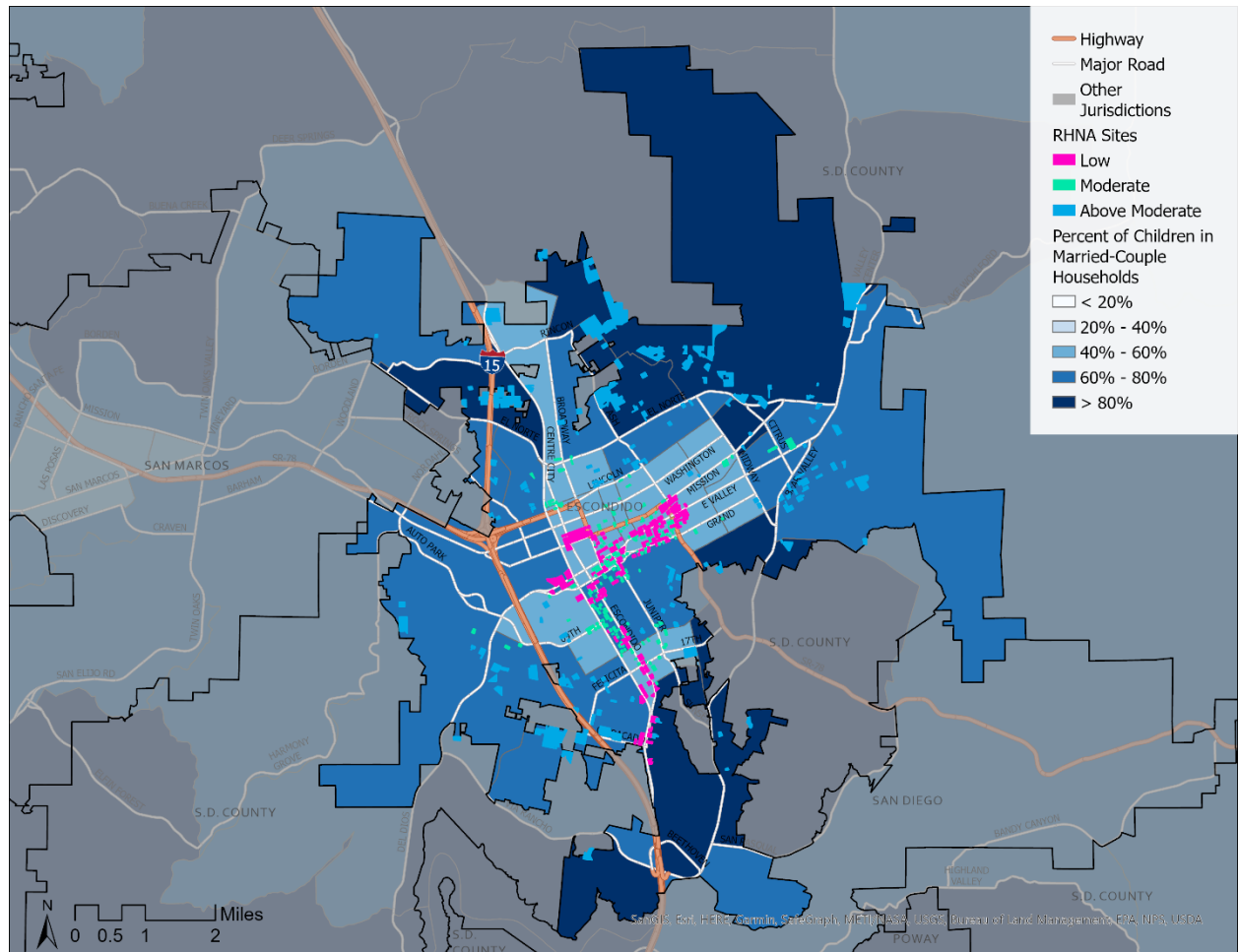
Figure E-26: RHNA Units and City Acreage Comparison by Disability Status



Source: HUD AFFH Data Viewer Tool and MBI

Figure E-27 displays RHNA Sites against the percentage of children that are in married couple households by census tract. Generally, lower income RHNA sites are located in areas with lower concentration of families. Typically, lower income RHNA sites are for higher density development. The smaller units are more affordable and generally more appropriate for small households.

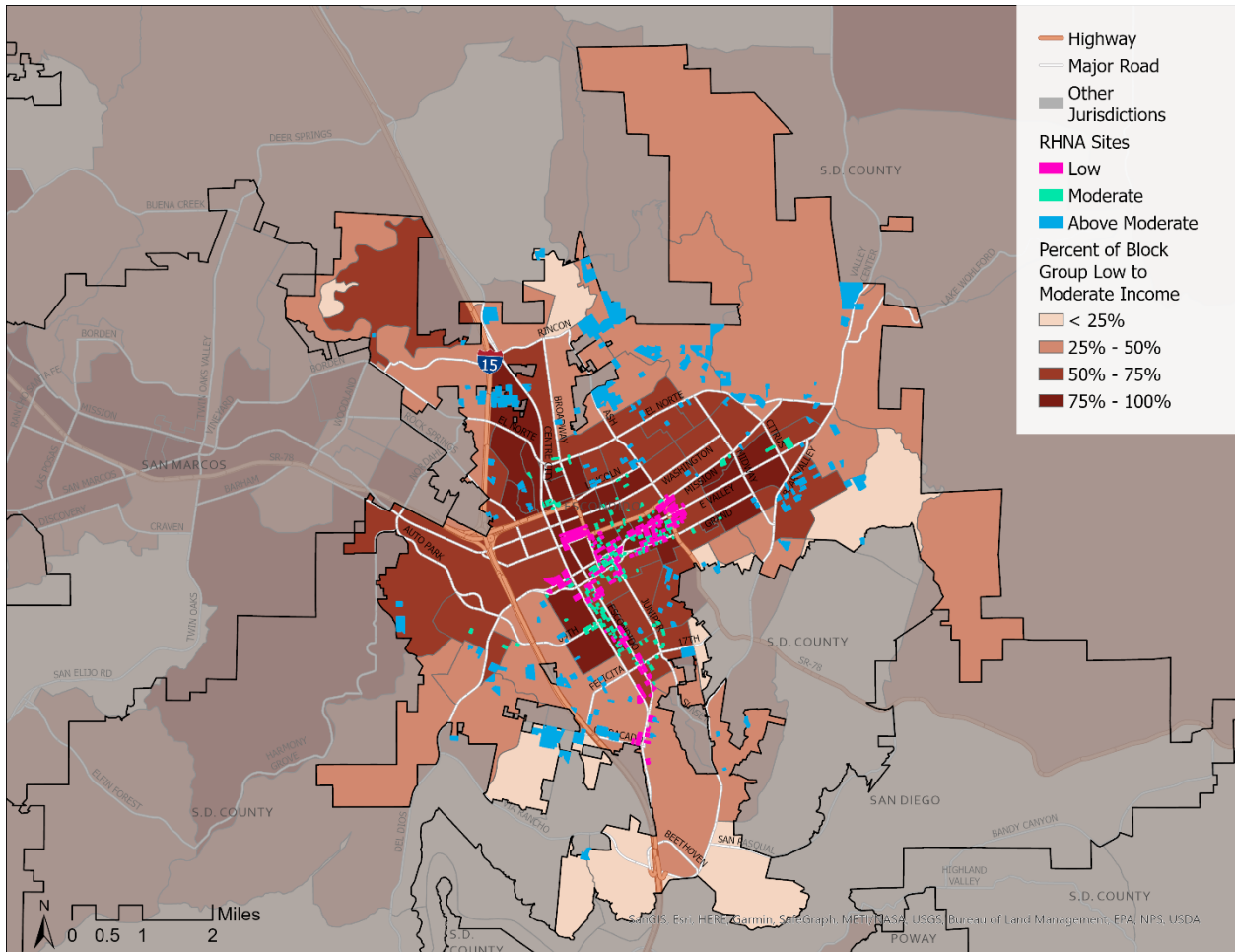
Figure E-27: RHNA Sites and Children in Married-Couple Households by Census Tract



Source: HUD AFFH Data Viewer Tool, SanGIS Data Warehouse, and MBI

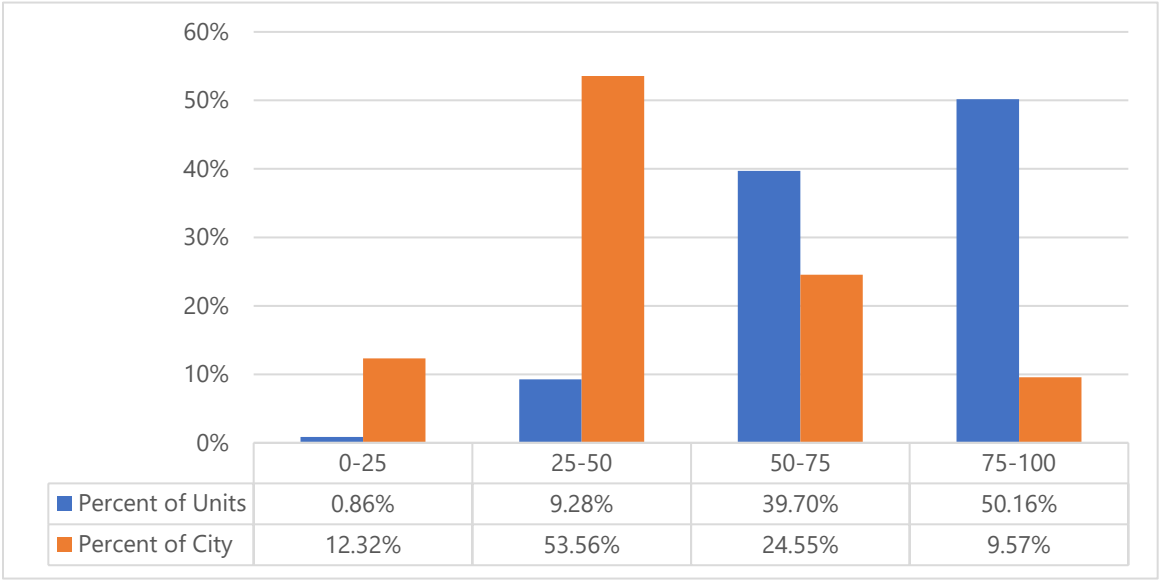
Figure E-28 displays the RHNA sites and income distribution against the percentage of each census block group that are in the low or moderate income categories. Darker red census tracts have a higher percentage of the population that are in the low or moderate income categories. The accompanying chart (Figure E-29) displays the breakdown of RHNA units and city acreage that fall into each quartile as displayed on the map. Both the map and table show that more RHNA units are clustered into areas of the City with a higher percentage of low- and moderate-income populations.

Figure E-28: RHNA Sites and Low to Moderate Income Population by Census Block Group



Source: HUD AFFH Data Viewer Tool and SanGIS Data Warehouse

Figure E-29: RHNA Units and City Acreage Comparison by Low to Moderate Income

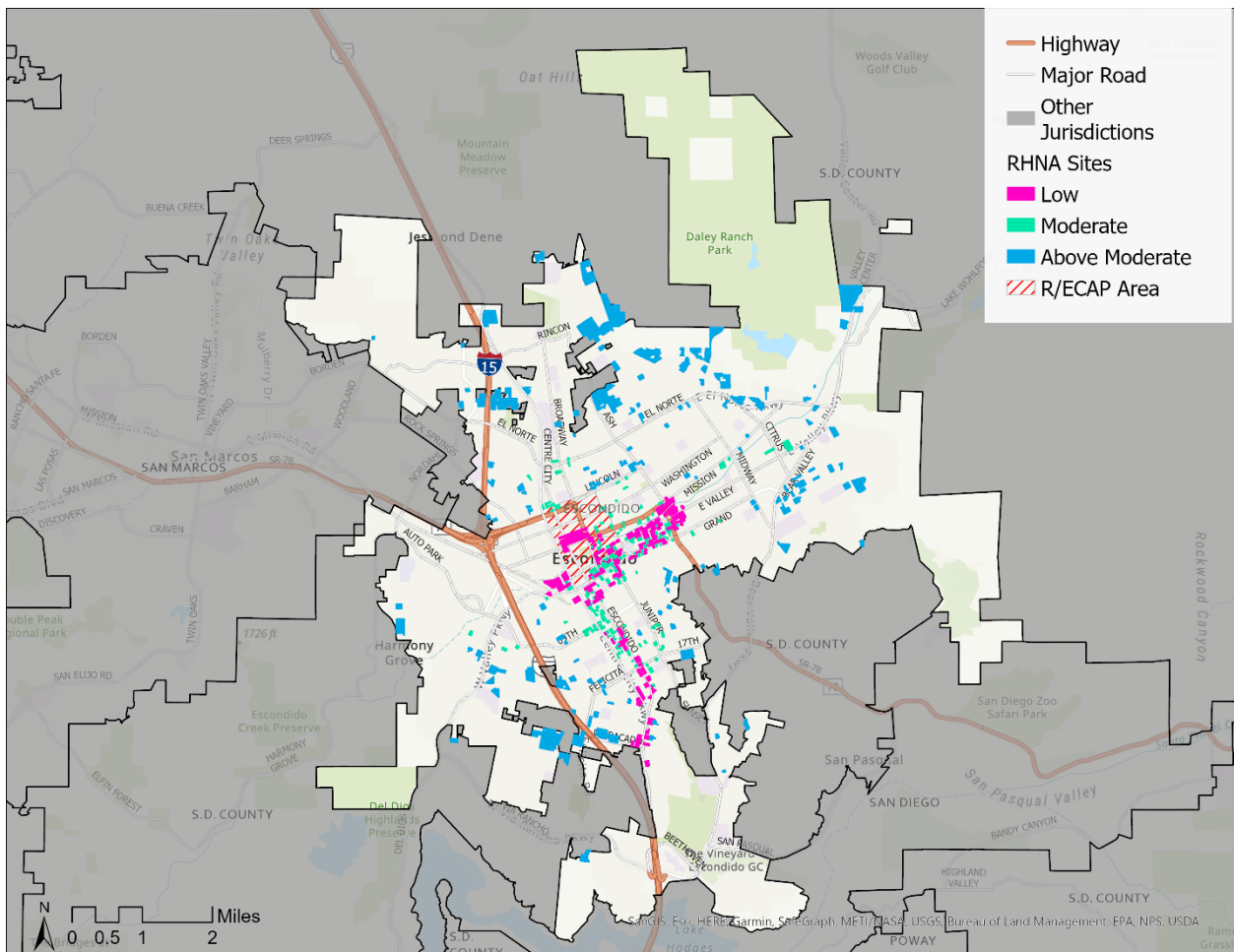


Source: HUD AFFH Data Viewer Tool and MBI

R/ECAPs

Escondido has one R/ECAP area in the City, Census Tract 202.14. The tract is shown in Figure E-30 along with the RHNA sites by their income level. The R/ECAP is located within the Downtown Specific Plan. About one-quarter of the RHNA units are within this R/ECAP area. Of the 2,790 units that are located in the R/ECAP area, 1,558 are low-income, 387 are moderate income, and 845 are above moderate income. The majority of RHNA sites in the R/ECAP tract are clustered south of Escondido Creek and are largely non-residential and commercial existing uses. New units are not being clustered around existing housing within the R/ECAP.

Figure E-30: RHNA Sites and R/ECAP Areas



Source: HUD AFFH Data Viewer Tool and SanGIS Data Warehouse

RCAAs

As previously discussed, the City has one census tract that could be considered an RCAA, a small tract in the southernmost part of the City. This tract is zoned Residential Estates (R-E). There is one above-moderate income RHNA site located partially within this tract.

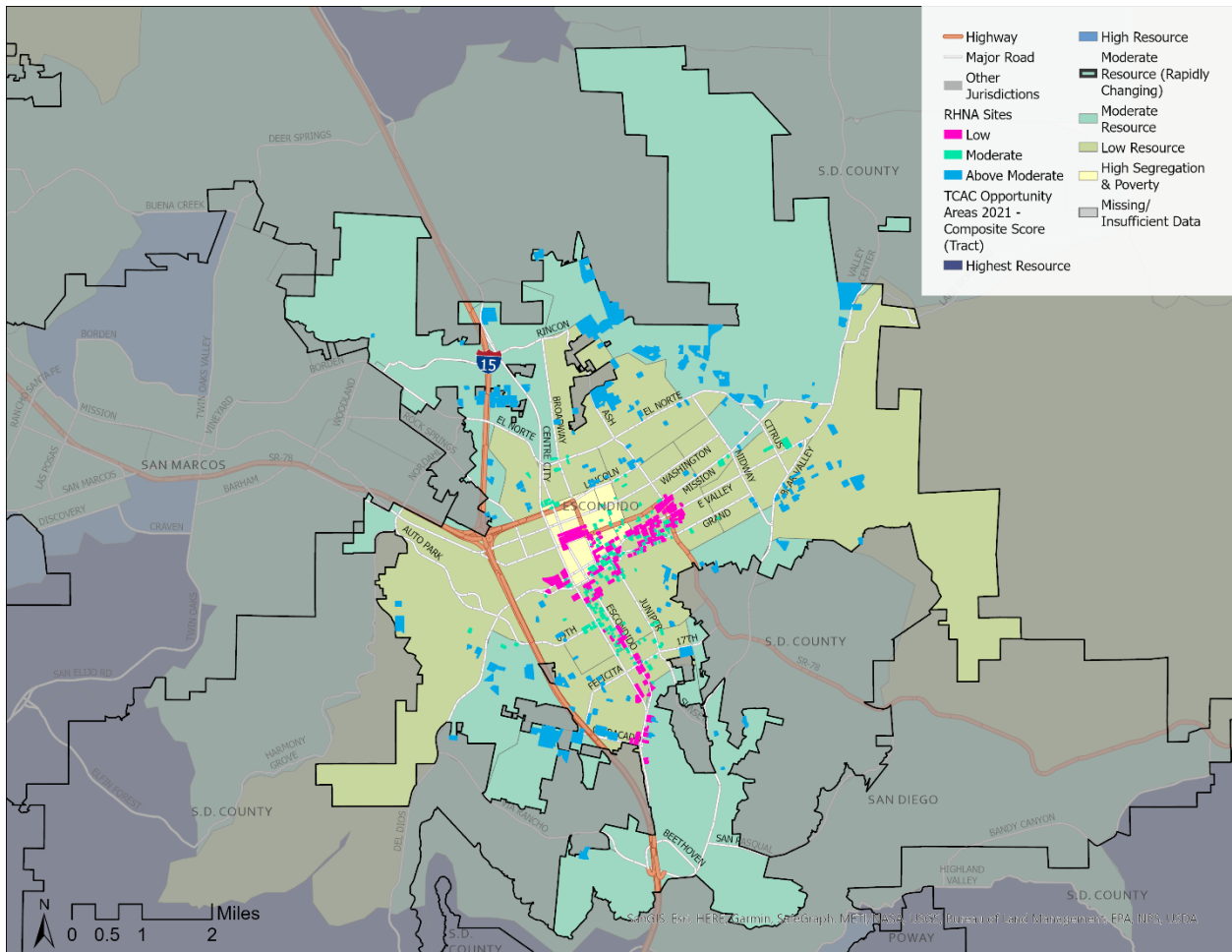
Access to Opportunities

Figure E-31 displays the RHNA sites by income level and TCAC composite score by census tract. The accompanying chart (Figure E-32) displays the percentage of RHNA units and percent of the city acreage in each TCAC opportunity designation. Two census tracts, 202.13 and 202.14, fall into the high segregation and poverty designation. These census tracts have a population of 3,865 and 6,039, respectively. This area falls within the Downtown Specific Plan. The high segregation and poverty area comprises about 2% of the City. One quarter of RHNA units are in this area. Table E- 9 displays the location of RHNA units by the TCAC designation. The majority of units (5,783) are within the low resource designation, while 2,927 are located in the area of high segregation and poverty and 753 are within the moderate resource designation.

About 46% of the City and 61% of RHNA units fall into the low resource category, while half the City and only 8% of the RHNA units fall into the moderate resource category. No areas of the City are categorized in the high or highest resource designation.

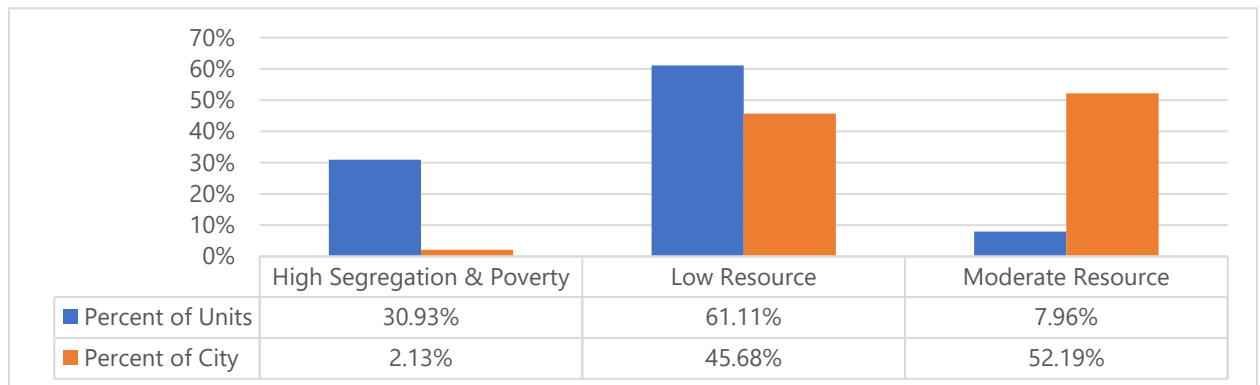
While the City has 52.2% of its total areas classified as “moderate resource,” most of these moderate resource areas are semi-rural to rural in nature, and consist of open-space, agriculture, and master-planned developments. Most of these moderate resource areas are not suitable for significant high-density new housing due to environmental constraints. The City’s core and major population centers are almost universally considered as low resource or high-segregation and poverty.

Figure E-31: RHNA Sites and TCAC Designation



Source: HUD AFFH Data Viewer Tool, SanGIS Data Warehouse and MBI

Figure E-32: RHNA Units and City Acreage Comparison by TCAC Composite Score

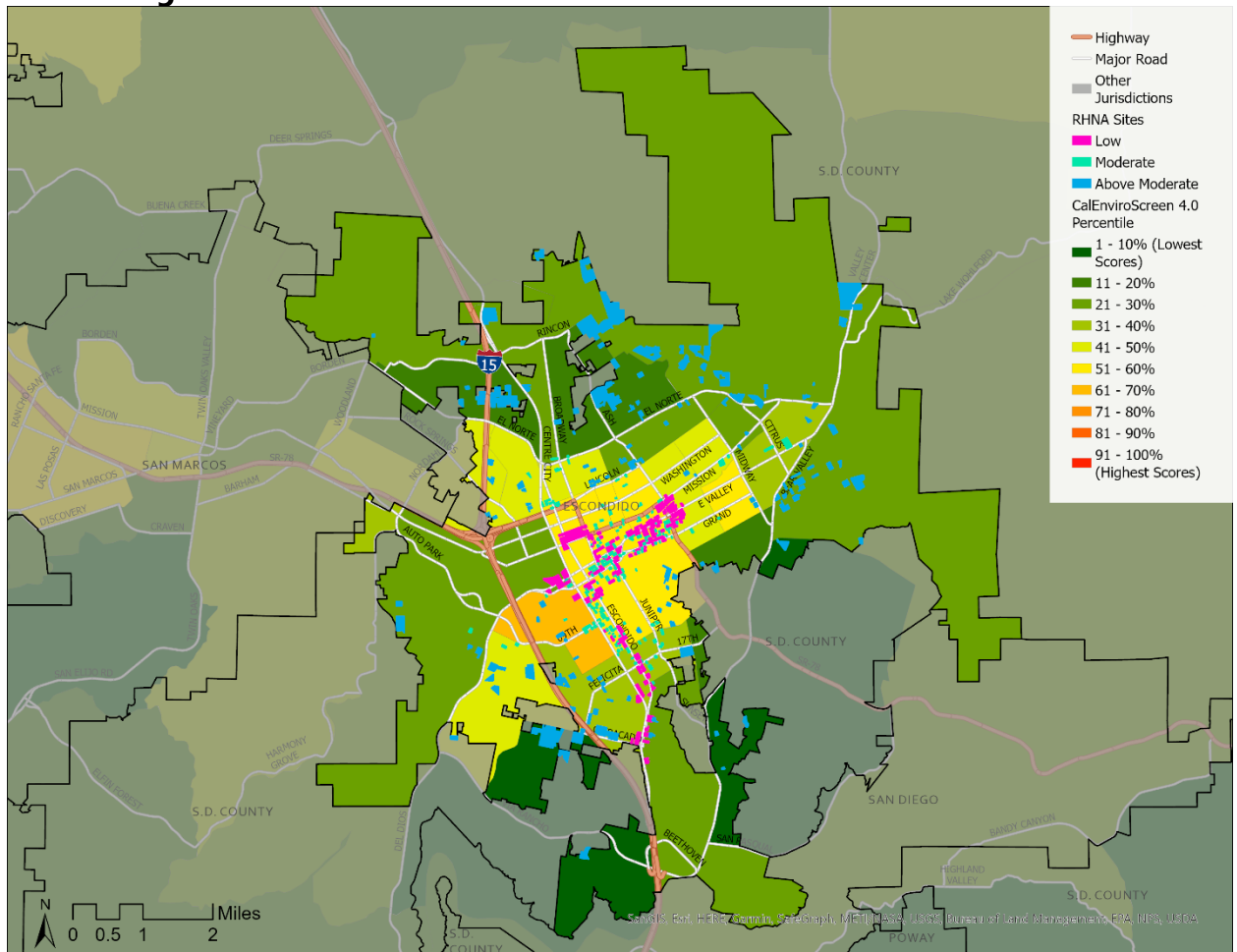


Source: HUD AFFH Data Viewer Tool and MBI

Table E- 9: Location of Sites by TCAC Designation	
CA TCAC Designation	Number of Units (Sites Inventory)
Moderate Resource	787
Low Resource	5,383
High Segregation and Poverty	2,339
Source: 2021 TCAC/HCD Opportunity Area Maps	

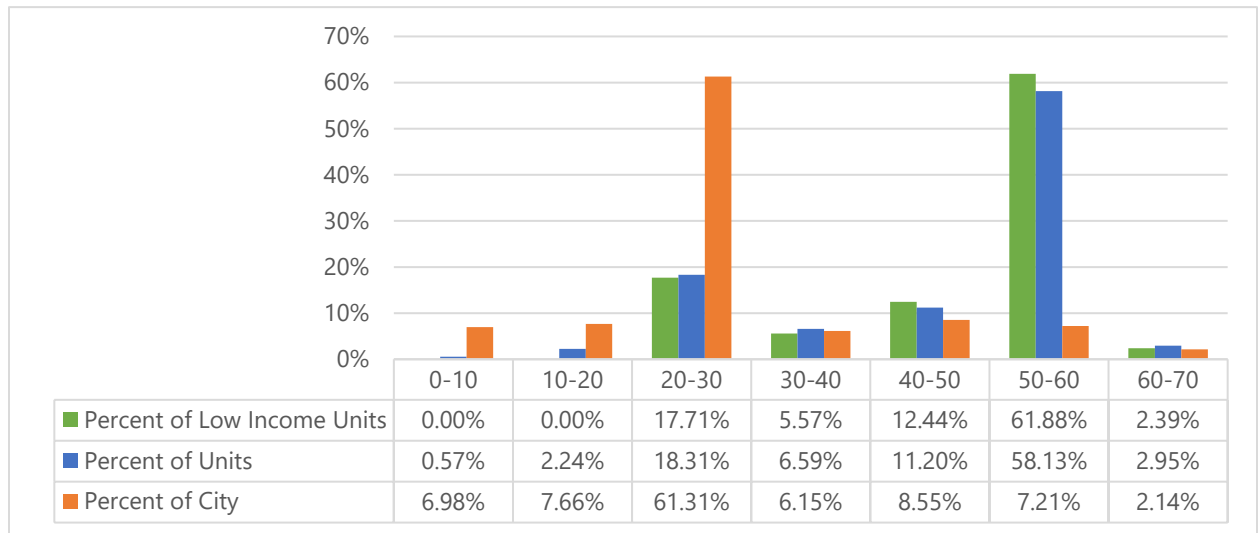
Figure E-33 displays the RHNA sites by income allocation and CalEnviroScreen 4.0 percentile scores for the City. The accompanying chart displays the percentage of low-income RHNA units, total RHNA units, and City acreage that fall into each percentile group of the CES 4.0. Generally, the more rural and less populated outer areas of the City see higher CES 4.0 scores. These areas consist of open space, agriculture, and low-density housing. Over half of low-income units and total RHNA units are in the 50-60% CES 4.0 percentile.

Figure E-33: RHNA Sites and CalEnviroScreen 4.0 Percentile Scores



Source: HUD AFFH Data Viewer Tool and SanGIS Data Warehouse

Figure E-34: RHNA Units and City Acreage Comparison by Cal EnviroScreen 4.0 Percentile



Source: HUD AFFH Data Viewer Tool and MBI

Improved Conditions, Exacerbated Conditions, and Other Relevant Factors

As shown by the analysis of RHNA sites, many RHNA units are located in census tracts that display trends of desegregation and integration, low opportunity scores or are designated as a R/ECAP area. Though these are clearly areas with disproportionate needs, the City is actively working to address these needs. As the City is focusing growth in these areas with disproportionate needs, the City has adopted the Downtown Specific Plan and South Centre City Specific Plan to address place-based segregation.

With the dissolution of redevelopment, the City of Escondido has limited tools and financial capacity to address the extent of housing and community development needs in these areas with disproportionate needs. Without public investments as catalysts, private investments in these declining neighborhoods are also slow and limited. To rejuvenate these neighborhoods, introducing new housing development opportunities may be the most effective strategy in attracting private investments, and therefore has the potential to produce beneficial results in terms of improved housing and neighborhood conditions, diversified housing options, and enhanced neighborhood services and amenities. However, displacement can occur when new resources are brought into low resourced areas, pushing out existing residents who may be low income. Therefore, anti-displacement measures are needed in order to ensure rejuvenation and reinvestment in low resources areas does not exacerbate segregation and poverty within the City. Programs 3.2 and 3.4 include actions to reduce and prevent displacement.

Through the Downtown Specific Plan, the City has up-zoned the downtown area for 45-100 dwelling units per acre. The City is focusing its growth in this area, which, despite its low TCAC scores, has access to transit through the North County Sprinter Station, employment centers, and close proximity to civic and social resources. Increasing housing stock and affordability in these areas will provide new housing options to families of all incomes. Furthermore, new housing in downtown Escondido will help to stabilize existing rents and prevent displacement.

Additionally, the City is adopting the East Valley Specific Plan to create more access in other parts of the City while still maintaining its smart growth goals. The East Valley Specific Plan is designed to

revitalize older commercial big box neighborhoods. It also allows for flexible uses and conversion of older medical office buildings after the Palomar Hospital campus is redeveloped.

Through the City's specific plans, programs, and other efforts, the sites inventory does not exacerbate but rather improves fair housing conditions in the City.

C. Summary of Fair Housing Issues

Regional Impediments to Fair Housing Choice

The 2020 AI concluded that the following were impediments to Fair Housing Choice in the San Diego Area. The relevance to Escondido is included below:

Impediment #1: Enforcement activities are limited. Fair housing services focus primarily on outreach and education; less emphasis is placed on enforcement.

LASSD provides fair housing services to the City of Escondido. Between 2014 and 2020, CSA served 861 Escondido residents. Records for 53 sites tested were provided in the 2020 AI. The majority of complaints for fair housing discrimination reported disability (reasonable accommodation) as the basis for discrimination.

Impediment #2: People obtain information through many media forms, not limited to traditional newspaper noticing or other print forms.

A balance of new and old media needs to be found to expand access to fair housing resources and information with an increasing young adult and senior population. The City of Escondido also primarily relies on digital media and public notices to advertise fair housing events.

Impediment #3: Patterns of racial and ethnic concentration are present within particular areas of the San Diego region.

The California Fair Housing Task force found two areas of poverty and segregation in Escondido and some census block groups throughout the City had a minority concentration exceeding the County average of 50.4%. The minority population in Escondido, including all races and ethnicities other than non-Hispanic Whites, grew from 59.6% in 2010 to 64.5% according to the 2014-2018 ACS. The analysis in this Fair Housing Assessment also found patterns of racial and ethnic concentration in the City's downtown.

Impediment #4: Housing choices for special needs groups, especially persons with disabilities, are limited.

The 2020 AI reported that 23% of the applicant-households on the waiting list for Public Housing included one person with a disability and 10% were seniors. Similarly, 22% of applicants on the waiting list for Housing Choice Vouchers included one disabled member and 11% were seniors. According to the 2014-2018 ACS, 10.4% of Escondido residents experience a disability. Over 14% (21,512 persons) of Escondido residents are age 65 or over and 38% of senior residents experience a disability. There are 133 licensed residential care facilities totaling 2,918 beds located in Escondido. The City has approximately 19.1 beds per 1,000 residents, significantly higher than the average countywide (8.4 beds per 1,000 persons). The population with disabilities is concentrated in the northwest and southern census tracts of the City.

Impediment #5: Due to the geographic disparity in terms of rents, concentrations of Housing Choice Voucher use have occurred.

Escondido received only 3 percent of Housing Choice Vouchers administered by the County. Within the City, HCV use is concentrated in the central census tracts of the City, which have the most affordable rents. However, these areas also have a concentration of poverty and minorities and limited access to opportunities compared to other areas of the City. Between 2014 and 2018, rent prices in Escondido increased by 55% for a two-bedroom apartment and nearly doubled (+98%) for a one-bedroom apartment. Rent spikes in the City during that period were significantly higher than countywide, where rent for a two-bedroom apartment increased 28% and rent for a one-bedroom apartment increased 47%. According to the 2014-2018 ACS, approximately 49% of Escondido residents were renters.

Impediment #6: Hispanics and Blacks continue to be under-represented in the homebuyer market and experienced large disparities in loan approval rates.

White residents made up the largest proportion of Escondido applicants (66.5%) and also had the highest approval rate (65.3%). Black residents experienced approval rates similar to White residents. Hispanics were approved at the lowest rates (56%). The underrepresentation of Hispanics was most prevalent in Escondido, Imperial Beach, and Vista.

Despite the presence of these concentrations and impediments, the selected inventory sites are appropriate for high-density housing due to access to public transit (two North County Sprinter stations), jobs, and other support services (County Live Well has an office on Mission Avenue, Interfaith Community Services has an office on Quince Street).

Downtown Escondido and the East Valley area are listed as Smart Growth Opportunity Areas by SANDAG. Despite the appearance of low resources, the City is investing heavily into these areas. Recently adopted and updated Specific Plans will attract investment; create new, high-quality housing meeting modern standards; create a healthier and more attractive public realm including enhanced pedestrian and bicycle mobility, new parks, and open spaces to improve resources; remediate environmental hazards; and provide a mix of housing types attractive and suitable for a broader range of households and income levels to alleviate conditions of poverty and segregation.

EXHIBIT "C"
THIRD ADDENDUM TO THE FINAL CERTIFIED
ESCONDIDO GENERAL PLAN UPDATE, DOWNTOWN SPECIFIC PLAN UPDATE, AND
CLIMATE ACTION PLAN ENVIRONMENTAL IMPACT REPORT (SCH #2010071064)
TO AMEND THE GENERAL PLAN AND ADOPT
THE 2021-2029 HOUSING ELEMENT UPDATE; AND COMMUNITY HEALTH AND SERVICE
CHAPTER UPDATE

EXECUTIVE SUMMARY

Purpose and Background

This Third Addendum to the Final Certified Escondido General Plan Update, Downtown Specific Plan Update, and Climate Action Plan Environmental Impact Report ("Addendum") has been prepared by the City of Escondido ("City") in conformance with the California Environmental Quality Act (Public Resources Code section 21000 et seq.) ("CEQA"), the regulations promulgated thereunder (14 California Code of Regulations section 15000 et seq.) ("CEQA Guidelines"), and the City's Environmental Review Guidelines (Article 47 of the Escondido Zoning Code) to amend the General Plan, consisting of the following (collectively referred to herein as the "Project"):

1. A General Plan amendment to update the City of Escondido's Housing Element for the 6th Cycle planning period from April 15, 2021 to April 15, 2029. The Housing Element, which is part of the City's General Plan, is a policy document designed to provide the City a coordinated and comprehensive strategy for promoting the production of safe, decent, and affordable housing within the community. The City is able to meet its fair share of regional housing needs assessment requirement without any changes to General Plan designations or densities allowed. Therefore, the 2021-2029 Housing Element is consistent with the basic planning assumptions that were utilized to prepare the 2013-2021 Housing Element. Approving the Project would repeal in its entirety the 2013-2021 Housing Element and adopting in full new text, graphics, and figures comprising the 2021-2029 Housing Element to the General Plan.
2. A General Plan text amendment to update the Community Health and Services Chapter. As part of its effort to address environmental justice goals, policies, and objectives, Civic Engagement goals in the Community Health and Services Chapter of the General Plan are being amended to include additional policies to expand outreach efforts to disadvantaged communities and target populations, particularly on issues that relate to social equity and health. Increased civic engagement provides a diverse perspective to inform future city policy and thus relates to all elements of the General Plan. Increased civic engagement in and of itself is therefore consistent with all other elements of the General Plan.

The purpose of this Addendum is to provide updated information to the Final Certified Escondido General Plan Update, Downtown Specific Plan Update, and Climate Action Plan Environmental Impact Report ("Final EIR"). Section 15164(a) of the CEQA Guidelines states that "[t]he lead agency or a responsible agency shall prepare an addendum to a previously certified EIR if some changes or additions are necessary but none of the conditions described in Section 15162 calling for preparation of a subsequent EIR have occurred." Section 15162 of the CEQA Guidelines provides that a subsequent EIR is required when (1) substantial changes are proposed in the project or circumstances that will require major revisions of the prior EIR due to new significant environmental effects or a substantial increase in the severity of previously identified significant effects; or (2) new information of substantial importance, which was not known and could not have been known with the exercise of reasonable diligence at the time the prior EIR was certified, shows that (a) the project will have one or more significant effects not discussed in the prior EIR, (b) significant effects previously examined will be substantially more severe than shown in the prior EIR, (c) mitigation measures or alternatives previously found not to be feasible would in fact be feasible and would substantially reduce one or more significant effects of the project but the project proponents decline to adopt the mitigation measure or alternative, or (d) mitigation measures or alternatives that are considerably different from those analyzed in the prior EIR would substantially reduce one or more significant effects on the environment but the project proponents decline to adopt the mitigation measure or alternative.

As discussed in the following sections, the new information and minor technical modifications are not considered "significant" pursuant to CEQA. Specifically, the Addendum to the Final EIR finds that the impacts resulting from implementation of the 2012 General Plan Update and the Climate Action Plan as described in the Final EIR, as well as the Downtown Specific Plan Update, remain the same, aside from the Project's proposed modification, and the mitigation measures would remain unchanged and are still valid and enforceable. No considerably different mitigation measures or feasible alternatives have been identified. The Addendum to the Final EIR finds that the previously identified impacts and mitigation measures, as described in the Final EIR, are still applicable to the updated General Plan. Therefore, the Final EIR, as certified, remains adequate and complete. The Housing Element is one of the mandatory elements of the General Plan and is required by State law to be updated for the 2021-2029 planning period (also called the 6th Cycle planning period). State law requires the Public Safety Element, which is another mandatory element of the General Plan, to be updated upon revision of the Housing Element.

The City of Escondido has prepared an update to the Housing Element to include an analysis required by State law related to: 1) existing demographics and housing characteristics; 2) market, government, and environmental constraints; 3) land, financial, and administrative resources available to meet housing demand; 4) establishment of goals and policies to address housing needs; and 5) a review of past accomplishments under the 2013-2021 Housing Element. The City is able to meet its fair share or regional housing needs without any changes to General Plan designations or densities allowed. Revised policies are included in the 2021-2029 Housing Element Update, updating existing major strategies and policies from the 2013-2021 Housing Element, prepared for the 5th Cycle planning period.

The Safety Element, which is called the Community Protection Chapter in the 2012 Escondido General Plan, addresses potential and existing hazards in the City, which are outlined in the following categories: Emergency Preparedness, Geological Hazards/Seismic Activity, Flood Hazards, Hazardous Material and Mining Hazards, Public Safety Services and Facilities, Fire Hazards and Protection, and Severe Weather Hazards. Among other updates, additional categories for Climate Change Resiliency and Mitigation must be added. These updates will be incorporated into a future General Plan amendment and are not part of this Project.

In addition, the City is also required by Government Code section 65302(h) to include environmental justice goals, policies, and objectives in the General Plan when two or more elements of the General Plan are updated concurrently. Environmental justice is defined by the State of California as the "fair treatment and meaningful involvement of people of all races, cultures, incomes, and national origins with respect to the development, adoption, implementation, and enforcement of laws, regulations, and policies" (California Government Code section 65040.12(e)). Inclusion of these goals, policies, and objectives may be accomplished through adoption of an Environmental Justice Element, or integration of related goals, policies, and objectives into other elements. Upon approval of the Project, certain environmental justice goals and policies will be integrated into the City's Community Health and Services Chapter. Additional environmental justice goals, policies, and objectives will be integrated into the Community Protection Chapter in a future General Plan amendment.

All such draft strategies and policies build upon, augment, or refine existing strategies and policies of the current General Plan, and they introduce no new policies that would conflict with existing General Plan elements having the most direct relation to allowable use and development, such as land use, circulation, or safety element policies. Similarly, the 2021-2029 Housing Element did not eliminate any existing strategies for its programmatic approach to housing. Therefore, the Project may be approved as an activity covered within the scope of the Final EIR.

All other environmental analysis sections are not contained herein because the original Final EIR for those environmental areas are still applicable and do not require updated information. CEQA does not require that the original Final EIR be circulated with the Addendum, but the original Final EIR is available for public review from the City of Escondido upon request. Therefore, please refer to the original Final EIR for other environmental topics not contained in this Addendum.

1.0 Introduction

This section provides information related to CEQA and the revised analysis to the Final EIR, as it relates to the Housing Element Update. This section discusses the original Final EIR (SCH #2010071064), which was certified in 2012. This section provides background information on the need to provide updated information to the original analysis in reference to the General Plan amendment.

1.1 Project Description:

Pursuant to Government Code section 65583, a Housing Element is required to consist of an identification and analysis of existing and projected housing needs and a statement of goals, policies, quantified objectives, financial resources, and scheduled programs for the preservation, improvement, and development of housing. Specifically, a Housing Element is required to contain the following:

- An assessment of housing needs and an inventory of resources and constraints relevant to the meeting of these needs (Government Code section 65583(a));
- A statement of the community's goals, quantified objectives, and policies relative to the maintenance, preservation, improvement, and development of housing (Government Code section 65583(a)); and
- A program that sets forth a schedule of actions during the planning period, each with a timeline for implementation of the policies and achieve the goals and objectives of the housing element (Government Code section 65583(c)).

The proposed draft 2021-2029 Housing Element consists of the following major components:

- A profile and analysis of the City's demographics, housing characteristics, and existing and future housing needs.
- A review of the real or potential constraints to housing production and preservation. Constraints include potential market, governmental, policy, and environmental limitations to meeting the City's identified housing needs.
- An assessment of resources available to meet the City's objectives regarding housing production and preservation.
- Strategies to address the City's identified housing needs, including housing goals, policies, and programs, including changing housing needs, including preparation of a Regional Housing Needs Allocation ("RHNA") plan (Government Code section 65584(a)).

A critical measure of compliance with Housing Element Law is the ability of a jurisdiction to accommodate its share of the regional housing needs based on a RHNA prepared by HCD for each Council of Governments in the state that identifies projected housing units needed for all economic segments based on Department of Finance population estimates. The San Diego Association of Governments ("SANDAG") is the Council of Governments for the San Diego region and allocates to the 18 cities and the unincorporated area of San Diego County their fair share of the total RHNA housing needed for each income category. Overall, the region needs to plan for an additional 171,685 units. The City's share of the regional housing need for the 2021-2029 RHNA period is allocated by SANDAG based on several factors, including recent growth trends, income distribution, and capacity for future growth. Each local government must demonstrate that it has planned to accommodate all its regional housing need allocation in its Housing Element. Escondido's share of regional future housing needs is a total of 9,607 new units for the period of April 15, 2021, to April 15, 2029. This allocation is divided into various income categories, of which 3,113 new units must be reserved for households in the low- and very low-income category. The overall RHNA allocation process reflects a need for cooperation between both public and private sectors to expand housing opportunities that will allow for new housing development that

benefits everyone in the community, such as a greater mix of housing types and choices. It allows local governments to maintain control over where and what type of development should occur in their communities, while allowing the private sector to meet market demand. While the Housing Element must contain a variety of community statistics to frame future housing needs, pursuant to Government Code section 65583, all cities must accommodate their RHNA allocations in their Housing Elements by adopting land use plans that accommodate the minimum amounts of housing unit goals and RHNA allocations.

Housing Element Law requires that jurisdictions demonstrate in the Housing Element that the land inventory is adequate to accommodate that jurisdiction's share. A jurisdiction may meet the RHNA requirement using potential development on suitable vacant and/or non-vacant sites within the community. A jurisdiction must document how zoning and development standards on the proposed sites facilitate housing to accommodate the remaining RHNA requirement. Government Code section 65863(c) requires the City to identify available sites for the rezone, in order to satisfy its RHNA obligations, but also contains procedures for the City to follow in the event that a site becomes unavailable. To ensure that the City monitors its compliance with SB 166 ("No Net Loss"), the City will monitor the consumption of residential acreage to verify an adequate inventory is available to meet the City's RHNA obligations. To ensure sufficient residential capacity is maintained to accommodate the RHNA, the City will develop and implement a formal ongoing (project-by-project) evaluation procedure pursuant to Government Code section 65863. If an approval of development results in a reduction of capacity below the residential capacity needed to accommodate the remaining need for lower income households, the City will identify (and, if necessary, rezone) sufficient sites to accommodate the shortfall and ensure "no net loss" in capacity to accommodate the RHNA. The City will maintain an inventory of available sites for residential development and provide it to prospective residential developers upon request. The parcel-by-parcel inventory is located in the Sites Inventory Appendix of the Housing Element.

Community Health and Services Chapter

SB 1000 (2016) requires cities and counties to integrate environmental justice goals, policies, and objectives into the General Plan upon the concurrent update to two or more elements. Although the Project only includes an update to the Housing Element, that update also requires the Safety Element to be updated, which will occur in the coming months. The proposed General Plan text amendment to the Community Health and Safety Chapter (optional element to the General Plan) directly relates to topics mandated for the environmental justice policies of the General Plan. Environmental justice goals are achieved when everyone in the City has the same degree of protection from environmental and health hazards; a healthy environment in which to live, learn, and work; and equal access to the decision-making process. Environmental justice policies will be aimed at reducing health risks, promoting civic engagement, and prioritizing the needs of disadvantaged communities with implementable actions that achieve them.

1.1 California Environmental Quality Act:

CEQA requires that state and local government agencies consider the environmental consequences of projects over which they have discretionary authority before taking action on those projects (Public Resources Code sections 21000 et seq.). CEQA also requires that each

public agency mitigate or avoid, wherever feasible, the significant environmental impacts of a project that it approves or implements. A significant impact is one that would lead to a substantial adverse change in the physical conditions of the environmental areas affected by the project.

An EIR is an informational document used in state, regional, and local planning and decision-making processes to meet the requirements of CEQA. The EIR for a proposed project must disclose environmental effects that cannot be avoided; growth-inducing effects; effects found not to be significant; and significant cumulative impacts of all past, present and reasonably anticipated future projects. In addition, an EIR must identify potential methods of avoiding or reducing effects (i.e., mitigation measures) and alternatives to the proposed project or program

1.2 Final EIR for the 2012 General Plan Update, Downtown Specific Plan Update, and Climate Action Plan:

The Final EIR addresses a full range of environmental issues associated with the 20-year planning horizon of the 2012 General Plan (2035). The Final EIR was certified on May 23, 2012, by the Escondido City Council (Resolution No. 2012-53.) A Mitigation Monitoring and Reporting Program ("MMRP"); Findings of Fact including significant and unavoidable air quality, biological resources, noise, vibration, housing, traffic, and utilities impacts; and a Statement of Overriding Considerations were also adopted at the same public hearing.

The Addendum constitutes the third addendum to the Final EIR. The first addendum to the Final EIR was prepared for the Downtown Specific Plan Density Transfer Program, which was adopted by City Council Resolution 08-62 on August 19, 2008. The second addendum to the Final EIR was prepared for the Downtown Specific Plan amendment to address and remove ground-floor retail requirements; which as of this writing has not been reviewed or considered for adoption by the City Council.

1.3 Lead Agency and Discretionary Approvals:

This Addendum documents the City's consideration of the potential environmental impacts resulting from the change in the project and explains the City's decision that a subsequent EIR is not required. The City of Escondido is the lead agency and has approval authority over the Project and changes.

1.4 Documents Incorporated by Reference:

CEQA Guidelines section 1510 authorizes agencies to incorporate by reference other documents that provide relevant data and analysis into their environmental documents. The following documents are hereby incorporated by reference within this Addendum, and all of these documents are considered part of the Final EIR.

- Draft Environmental Impact Report – City of Escondido General Plan Update, Specific Plan Update, and Climate Action Plan, Draft Environmental Impact Report, State

Clearinghouse #2010071064, prepared for the City of Escondido, by Atkins, dated January 10, 2012.

- Draft Environmental Impact Report – City of Escondido General Plan Update, Specific Plan Update, and Climate Action Plan, Draft Environmental Impact Report, State Clearinghouse #2010071064, prepared for the City of Escondido, by Atkins, dated April 23, 2012.
- An Addendum to the previously adopted EIR for 2012 General Plan Update, Downtown Specific Plan Update, and Climate Action Plan, prepared for the City of Escondido, by Harris & Associates, dated March 1, 2019.

1.5 Document Availability:

The Office of the City Clerk is the custodian of the administrative record for the Final EIR. The administrative record is available for public review during normal business hours.

1.6 CEQA Requirements for Use of an Addendum:

Section 15160 of the CEQA Guidelines explains that there are several mechanisms and variations in environmental documents that can be tailored to different situations and intended uses of environmental review. These variations, including Subsequent EIRs, Supplemental EIRs, and Addenda, are not exclusive. "Lead agencies may use other variations consistent with the guidelines to meet the needs of other circumstances." (CEQA Guidelines § 15160.)

Public Resources Code section 21166 sets the standard to determine whether another EIR should be prepared when an original EIR has been prepared. Section 21166 states:

When an environmental impact report has been prepared for a project pursuant to this division, no subsequent or supplemental environmental impact report shall be required by the lead agency or by any responsible agency, unless one or more of the following events occurs:

(a) Substantial changes are proposed in the project which will require major revisions of the environmental impact report.

(b) Substantial changes occur with respect to the circumstances under which the project is being undertaken which will require major revisions in the environmental impact report.

(c) New information, which was not known and could not have been known at the time the environmental impact report was certified as complete, becomes available.

Similarly, CEQA Guidelines section 15162 states:

(a) When an EIR has been certified or a negative declaration adopted for a project, no subsequent EIR shall be prepared for that project unless the lead agency determines, on the basis of substantial evidence in the light of the whole record, one or more of the following:

(1) Substantial changes are proposed in the project which will require major revisions of the previous EIR or Negative Declaration due to the involvement of new significant environmental effects or a substantial increase in the severity of previously identified significant effects;

(2) Substantial changes occur with respect to the circumstances under which the project is undertaken, which will require major revisions of the previous EIR or Negative Declaration due to the involvement of new significant environmental effects or a substantial increase in the severity of previously identified significant effects; or

(3) New information of substantial importance which was not known and could not have been known with the exercise of reasonable diligence at the time the previous EIR was certified as complete or the Negative Declaration was adopted, shows any of the following:

(A) The project will have one or more significant effects not discussed in the previous EIR or negative declaration;

(B) Significant effects previously examined will be substantially more severe than shown in the previous EIR;

(C) Mitigation measures or alternatives previously found not to be feasible would in fact be feasible, and would substantially reduce one or more significant effects of the project, but the project proponents decline to adopt the mitigation measure or alternative; or

(D) Mitigation measures or alternatives which are considerably different from those analyzed in the previous EIR would substantially reduce one or more significant effects on the environment, but the project proponents decline to adopt the mitigation measure or alternative.

(b) If changes to a project or its circumstances occur or new information becomes available after adoption of a negative declaration, the lead agency shall prepare a subsequent EIR if required under subsection (a). Otherwise, the lead agency shall determine whether to prepare a subsequent negative declaration, an addendum, or no further documentation.

(c) Once a project has been approved, the lead agency's role in project approval is completed, unless further discretionary approval on that project is required. Information

appearing after an approval does not require reopening that approval. If after the project is approved, any of the conditions described in subsection (a) occurs, a subsequent EIR or negative declaration shall only be prepared by the public agency which grants the next discretionary approval for the project, if any. In this situation no other Responsible Agency shall grant an approval for the project until the subsequent EIR has been certified or subsequent negative declaration adopted.

(d) A subsequent EIR or subsequent negative declaration shall be given the same notice and public review as required under Section 15087 or Section 15072. A subsequent EIR or negative declaration shall state where the previous document is available and can be reviewed.

Thus, CEQA Guidelines section 15162 clarifies that a subsequent EIR or supplemental EIR is only required when "substantial changes" occur to a project or the circumstances surrounding a project, or "new information" about a project implicates "new significant environmental effects" or a "substantial increase in the severity of previously significant effects." In evaluating whether these thresholds are met, the key is to determine if any circumstances have changed enough to justify repeating a substantial portion of the environmental documentation process. If conditions do not justify a new or supplemental EIR, but minor additional or technical changes are appropriate to keep the document current and useful, an agency may prepare an addendum. (CEQA Guidelines § 15164).

Specifically, CEQA Guidelines section 15164 states:

(a) The lead agency or a responsible agency shall prepare an addendum to a previously certified EIR if some changes or additions are necessary but none of the conditions described in Section 15162 calling for preparation of a subsequent EIR have occurred

(b) An addendum to an adopted negative declaration may be prepared if only minor technical changes or additions are necessary or none of the conditions described in Section 15162 calling for the preparation of a subsequent EIR or negative declaration have occurred.

(c) An addendum need not be circulated for public review but can be included in or attached to the final EIR or adopted negative declaration.

(d) The decision-making body shall consider the addendum with the final EIR or adopted negative declaration prior to making a decision on the project.

(e) A brief explanation of the decision not to prepare a subsequent EIR pursuant to Section 15162 should be included in an addendum to an EIR, the lead agency's required findings on the project, or elsewhere in the record. The explanation must be supported by substantial evidence.

Here, the City has opted to prepare an Addendum to assess the minor modifications of the Project that have transpired since preparation of the Final EIR. This Addendum will document the character of any changes or additions to support the determination to prepare an Addendum. It will also provide an opportunity to evaluate all components of section 15162 to determine if the Final EIR still reflects the full scope of the environmental impact. Where appropriate, citations to the Final EIR will be made, and assumptions made in the Final EIR will be evaluated for continuing validity.

1.7 Summary of Analysis and Findings:

Based upon the supporting checklist responses (Section 2), other than the minor changes to the Project in reference to map changes and text changes, the environmental effects associated with the changes in the Project do not require additional analysis beyond the analysis previously prepared and distributed in the Final EIR.

Pursuant to CEQA Guidelines section 15164, the City of Escondido finds that only minor modifications are required and that none of the conditions described in Public Resources Code section 21166 or CEQA Guidelines section 15162 requiring preparation of a subsequent or supplemental EIR have occurred. More specifically, the City of Escondido has determined all of the following:

- There are no substantial changes to the Project that would require major revisions of the Final EIR due to new significant environmental effects or a substantial increase in the severity of impacts identified in the previous Final EIR.
- No substantial changes have occurred in the circumstances under which the project is being undertaken that will require major revisions of the Final EIR to disclose new significant environmental effects or that would result in a substantial increase in the severity of the impacts identified in the Final EIR.
- There is no new information of substantial importance, which was not known at the time that the previous Certified Final EIR for the proposed Project was circulated, indicating that:
 - The Project will not have one or more significant effects not previously discussed in the Certified Final EIR;
 - There are no impacts that were determined to be significant in the previous Certified Final EIR that would be substantially more severe.
 - There are no additional mitigation measures or alternatives to the project that would substantially reduce one or more of the significant effects identified in the previous Certified Final EIR; and
 - There are no additional mitigation measures or alternatives which were rejected that are considerably different from those analyzed in the previous Certified Final EIR that would substantially reduce any significant impact identified in the Certified Final EIR.

2.0 Environmental Analysis

This section of the Addendum analyzes the potential environmental effects associated with the implementation of the Specific Plan Amendment to address the ground-floor retail requirement as compared to the environmental analysis provided in the Final EIR. Each environmental topic is organized first to identify the impacts and significance level determinations previously identified in the Final EIR, second to identify the impacts of the Project and whether new or increased severity of significant impacts would occur, and third to evaluate whether the Project would result in substantial changes in the circumstances or new information not previously identified in the Final EIR. This section provides substantial evidence to support the findings and basis to prepare the Addendum, which is that the Project would not create substantial changes, or bring to light new information of substantial importance that was not previously examined in the Final EIR, that would trigger the preparation of a subsequent or supplemental EIR as set forth in CEQA Guidelines sections 15162 and 15163. As such, the Addendum is consistent with the provisions of CEQA Guidelines section 15164 because only minor changes and additions to the Final EIR are necessary to address the project.

2.1 Aesthetics:

The Final EIR previously identified the following impacts associated with aesthetics and determined the corresponding level of significance.

Issue 4.1-1 Scenic Vistas (Less than Significant)

Issue 4.1-2 Scenic Resources (Less than Significant)

Issue 4.1-3 Visual Character or Quality (Less than Significant)

Issue 4.1-4 Light or Glare (Less than Significant)

These less than significant impacts were addressed in Section 4.1, Aesthetics, of the Final EIR, on pages 4.1-1 through 4.1-50 under the headings noted above.

The Project seeks to amend the Housing Element portion of the General Plan to meet the statutory requirements of Housing Element Law, as it was described previously in the Final EIR. The 2021-2029 Housing Element Update is a policy document and its adoption would not, in itself, produce environmental impacts. It consists of a housing program that was updated to reflect current conditions and legal requirements; no actual development is proposed as part of the Housing Element Update. However, implementation of the programs contained in the document would accommodate development required to meet the City's regional housing needs assessment, which specifies a need for land appropriately zoned to facilitate the production of new housing. Although the City does not build the housing, the Housing Element does create a plan and

regulatory framework, which provides opportunities for the private sector to do so, where market conditions determine when and where housing is built.

The City's update to the Community Health and Services Chapter to integrate certain environmental justice policies, goals, and objectives, will identify issues and needs anticipated to be of ongoing concern to people in the City. Environmental justice goals, policies, and objectives will be developed by identifying disadvantaged communities and demographics to better understand the unique and disproportionate challenges faced by these communities. This will guide the City's efforts to address issues related to public health, social equity, and environmental justice.

New land use development projects would implement the proposed Housing Element Update goals and policy text changes. Those future projects would be subject to future environmental review, as required under CEQA, once sufficient information is available to complete such review. All future projects would be required to adhere to relevant development standards and design guidelines contained in the City's zoning ordinance. The potential impacts of any specific future residential development projects would be assessed at the time when the projects are actually proposed, and mitigation measures would be adopted as necessary, in conformance with CEQA.

As described in the Final EIR Section 4.1, Aesthetics, Issues 4.1-1, 4.1-2, 4.1-3, and 4.1-4 would result in less than significant impacts resulting from the implementation of the Escondido General Plan Update ("GP 2012 Update"), Downtown Specific Plan Update ("DSP Update"), and the Escondido Climate Action Plan ("E-CAP"). Implementation of the GP 2012 Update, DSP Update, and E-CAP would not obstruct existing views and resources by complying with existing regulations and the proposed GP 2012 Update and DSP Update policies. Implementation of the City's Grading and Erosion Ordinance and General Plan update policies in the Resource Conservation Element would protect views of ridgelines by requiring development to comply with grading design guidelines for development on all steep slopes, requiring slope analyses and visual analyses for development near skyline ridges, and prohibiting development on skyline ridges. Implementation of the GP 2012, DSP Update, and E-CAP, would have the potential to change the existing visual character or quality in some areas of the City, but not degrade it. Development consistent with the GP 2012 Update and DSP Update would be high quality development designed to be compatible with existing adjacent land uses. Additionally, there would not be substantial impacts in regards to lighting or glare, as all new development would be required to comply with the City's outdoor lighting ordinance. Also, the GP 2012 Update and DSP Update include policies that require new development, including development that would install reflective surfaces as part of the E-CAP implementation, to avoid light and glare impacts, including spillover light and incompatible glare. Therefore, impacts to Issues 4.1-1 through 4.1-4 would be less than significant. Based on the above discussion, the Project is not expected to result in new or more severe impacts to aesthetics. Refer to the Final EIR for the original environmental analysis for aesthetics.

2.2 Agricultural Resources:

The Final EIR previously identified the following impacts associated with agricultural resources and determined the corresponding level of significance.

Issue 4.2-1 Conversion of Agricultural Resources (Less than Significant)

Issue 4.2-2 Land Use Conflicts (Less than Significant)

Issue 4.2-3 Indirect Conversion of Agricultural Resources

These less than significant impacts were addressed in Section 4.2, Agricultural Resources, of the Final EIR on pages 4.2-1 through 4.2-28 under the headings noted above.

The Project seeks to amend the Housing Element portion of the General Plan to meet the statutory requirements of Housing Element Law, as it was described previously in the Final EIR. The 2021-2029 Housing Element Update is a policy document and its adoption would not, in itself, produce environmental impacts. It consists of a housing program that was updated to reflect current conditions and legal requirements; no actual development is proposed as part of the Housing Element Update. However, implementation of the programs contained in the document would accommodate development required to meet the City's regional housing needs assessment, which specifies a need for land appropriately zoned to facilitate the production of new housing. Although the City does not build the housing, the Housing Element does create a plan and regulatory framework, which provides opportunities for the private sector to do so, where market conditions determine when and where housing is built.

The City's update to the Community Health and Services Chapter to integrate certain environmental justice policies, goals, and objectives, will identify issues and needs anticipated to be of ongoing concern to people in the City. Environmental justice goals, policies, and objectives will be developed by identifying disadvantaged communities and demographics to better understand the unique and disproportionate challenges faced by these communities. This will guide the City's efforts to address issues related to public health, social equity, and environmental justice.

New land use development projects would implement the proposed Housing Element Update goals and policy text changes. Those future projects would be subject to future environmental review, as required under CEQA, once sufficient information is available to complete such review. All future projects would be required to adhere to relevant development standards and design guidelines contained in the City's zoning ordinance. The potential impacts of any specific future residential development projects would be assessed at the time when the projects are actually proposed, and mitigation measures would be adopted as necessary, in conformance with CEQA.

As described in the Final EIR Section 4.2, Agricultural Resources, Issues 4.2-1, 4.2-2, and 4.2-3 would result in less than significant impacts resulting from the implementation of the GP 2012 Update, DSP Update, and the E-CAP. Implementation of the GP 2012 Update would result in the potential direct conversion of 1,846 acres of agricultural resources. However, the GP 2012 update

provides multiple policies within various elements that promote preservation and encourage agricultural uses within the City. The E-CAP provides reduction measures that encourage agricultural efficiencies. Additionally, zoning designations would be made consistent with the GP land use designations with the adoption of the GP 2012 Update and would not impact any land under an existing Williamson Act Contract. Implementation of the GP 2012 Update policies and smart growth planning strategies would reduce the potential for agricultural resources to be converted to non-agricultural uses. Therefore, impacts would be less than significant under Issues 4.2-1, 4.2-2, and 4.2-3.

2.3 Air Quality:

The Final EIR previously identified the following impacts associated with air quality and determined the corresponding level of significance.

Issue 4.3-1 Air Quality Plans (Less than Significant)

Issue 4.3-2 Air Quality Violations – Direct and Cumulative (Significant and Unavoidable)

Issue 4.3-3 Sensitive Receptors (Less than Significant with Mitigation)

Issue 4.3-4 Objectionable Odors (Less than Significant)

These issues were addressed in Section 4.3, Air Quality, of the Final EIR on pages 4.3-1 through 4.3-40 under the headings noted above.

The Project seeks to amend the Housing Element portion of the General Plan to meet the statutory requirements of Housing Element Law, as it was described previously in the Final EIR. The 2021-2029 Housing Element Update is a policy document and its adoption would not, in itself, produce environmental impacts. It consists of a housing program that was updated to reflect current conditions and legal requirements; no actual development is proposed as part of the Housing Element Update. However, implementation of the programs contained in the document would accommodate development required to meet the City's regional housing needs assessment, which specifies a need for land appropriately zoned to facilitate the production of new housing. Although the City does not build the housing, the Housing Element does create a plan and regulatory framework, which provides opportunities for the private sector to do so, where market conditions determine when and where housing is built.

The City's update to the Community Health and Services Chapter to integrate certain environmental justice policies, goals, and objectives, will identify issues and needs anticipated to be of ongoing concern to people in the City. Environmental justice goals, policies, and objectives will be developed by identifying disadvantaged communities and demographics to better understand the unique and disproportionate challenges faced by these communities. This will guide the City's efforts to address issues related to public health, social equity, and environmental justice.

New land use development projects would implement the proposed Housing Element Update goals and policy text changes. Those future projects would be subject to future environmental review, as required under CEQA, once sufficient information is available to complete such review. All future projects would be required to adhere to relevant development standards and design guidelines contained in the City's zoning ordinance. The potential impacts of any specific future residential development projects would be assessed at the time when the projects are actually proposed, and mitigation measures would be adopted as necessary, in conformance with CEQA.

As described in the Final EIR Section 4.3, Air Quality, implementation of the GP 2012 Update, DSP Update, and the E-CAP is consistent with the SANDAG projections accounted for in the Regional Air Quality Strategy ("RAQS") and the State Implementation Plan ("SIP"). Future development would be required to demonstrate compliance with the strategies and measures adopted as part of the RAQS and SIP during the City's environmental review process, as well as with the requirements of the City and/or the San Diego Pollution Control District ("SDAPCD") to reduce emissions of particulate matter. Therefore, impacts would be less than significant under Issue 4.3-1.

Annual construction emissions and operational emissions associated with future development under the GP 2012 Update would result in significant emissions of volatile organic carbons ("VOCs"), particulate matter 10 ("PM10"), and PM2.5. Realistically, yearly construction emissions for all pollutants may be greater or lower depending on how development is implemented. Future development under the GP 2012 Update would be required to comply with CARB motor vehicle standards, SDAPCD regulations from stationary sources and architectural coatings, and the GP 2012 Update goals and policies. Additionally, the San Diego Air Basin ("SDAB") is a nonattainment area for the state standards for ozone, PM10, and PM2.5. Therefore, with the implementation of the GP 2012 Update, DSP Update, and E-CAP, there would be a cumulatively considerable impact for these pollutants. Mitigation measures Air-1 and Air-2 would be incorporated to mitigate these effects. While these measures and policies are intended to reduce impacts associated with air quality violations, these measures cannot guarantee that emissions would be reduced to a less than significant level. Therefore, even with the implementation of mitigation, impacts from construction and operation would remain significant and unavoidable under Issue 4.3-2.

Future development consistent with the GP 2012 Update, DSP Update, and E-CAP, would result in potentially significant emissions of diesel particulate matter ("DPM") and toxic air contaminants ("TACs"). Land development projects are required to comply with AB 2588, SDAPCD RULE 1210, Toxic Air Contaminant Public Health Risks – Public Notification and Risk Reduction, and CARB standards for diesel engines. The GP 2012 Update Air Quality and Climate Protection Element requires future land uses to be sited according to CARB recommendations. However, CARB does not make specific recommendations for certain potential sources of TACS including waste transfer, industrial, medical, and research and development facilities. Incorporation of mitigation measures Air-3 and Air-4 would reduce potential impacts associated with exposure of sensitive receptors to TACs to less than significant under Issue 4.3-3.

While odor sources are present within the GP 2012 Update and DSP Update planning areas, compliance with SDAPCD Rule 51 and the GP Update 2012 would ensure that a substantial number of sensitive receptors would not be exposed to objectionable odors. Therefore, impacts would be less than significant under Issue 4.3-4.

2.4 Biological Resources:

The Final EIR previously identified the following impacts associated with biological resources and determined the corresponding level of significance.

Issue 4.4-1 Special Status Species – Cumulative (Significant and Unavoidable)

Issue 4.4-2 Riparian Habitat and Other Sensitive Natural Communities – Cumulative (Significant and Unavoidable)

Issue 4.4-3 Federally Protected Wetlands (Less than Significant)

Issue 4.4-4 Wildlife Movement Corridors – Cumulative (Significant and Unavoidable)

Issue 4.4-5 Local Policies and Ordinances (Less than Significant)

Issue 4.4-6 Habitat Conservation Plans and Natural Community Conservation Plans (Less than Significant)

These issues were addressed in Section 4.4, Biological Resources, of the Final EIR on pages 4.41 through 4.4-40 under the headings noted above.

The Project seeks to amend the Housing Element portion of the General Plan to meet the statutory requirements of Housing Element Law, as it was described previously in the Final EIR. The 2021-2029 Housing Element Update is a policy document and its adoption would not, in itself, produce environmental impacts. It consists of a housing program that was updated to reflect current conditions and legal requirements; no actual development is proposed as part of the Housing Element Update. However, implementation of the programs contained in the document would accommodate development required to meet the City's regional housing needs assessment, which specifies a need for land appropriately zoned to facilitate the production of new housing. Although the City does not build the housing, the Housing Element does create a plan and regulatory framework, which provides opportunities for the private sector to do so, where market conditions determine when and where housing is built.

The City's update to the Community Health and Services Chapter to integrate certain environmental justice policies, goals, and objectives, will identify issues and needs anticipated to be of ongoing concern to people in the City. Environmental justice goals, policies, and objectives will be developed by identifying disadvantaged communities and demographics to better

understand the unique and disproportionate challenges faced by these communities. This will guide the City's efforts to address issues related to public health, social equity, and environmental justice.

New land use development projects would implement the proposed Housing Element Update goals and policy text changes. Those future projects would be subject to future environmental review, as required under CEQA, once sufficient information is available to complete such review. All future projects would be required to adhere to relevant development standards and design guidelines contained in the City's zoning ordinance. The potential impacts of any specific future residential development projects would be assessed at the time when the projects are actually proposed, and mitigation measures would be adopted as necessary, in conformance with CEQA.

As described in the Final EIR Section 4.4, Biological Resources, implementation of the GP 2012 Update, DSP Update, and the E-CAP would have the potential to result in direct and indirect impacts to special status plant and wildlife species and their habitats, riparian habitats, sensitive communities, wildlife corridors, and native wildlife nursery sites. Existing federal and state regulations and land use agreements prohibit the take of sensitive species without permitting from wildlife and limit the amount of habitat that can be impacted by new development. The goals and policies of the GP 2012 Update included in the Resource Conservation Element, Community Health and Services Element, and Land Use and Community Form Element require projects with the potential to impact sensitive species to prepare a biological survey and mitigate any impacts that would occur. Appropriate mitigation is required to be determined through consultation with the wildlife agencies. Compliance with these goals and policies would lessen impacts from the GP 2012 Update, DSP Update, and the E-CAP under Issues 4.4-1, 4.4-2, and 4.4-4; however, a significant cumulative impact still exists for these issues. Adoption of the City's Multiple Habitat Conservation Program ("MHCP") Subarea Plan would establish an implementation program to protect biological resources. Until the City has adopted this plan, these impacts would be cumulatively considerable.

Implementation of the GP 2012 Update, DSP Update, and the E-CAP would have the potential to result in impacts to federal wetlands from future development. However, future development that would potentially impact a wetland would be required to obtain permitting from federal and/or state regulations. Additionally, GP 2012 Update policies included in the Resource Conservation element would ensure impacts would be less than significant under Issue 4.4-3.

Future projects under the GP 2012 Update, DSP Update, and the E-CAP would be required to comply with all applicable sections of the City's Zoning Ordinance, existing regulations, preservation agreements, and applicable habitat conservation plans and Natural Community Conservation Plans ("NCCPs") as well as policies in the GP 2012 Update. Therefore, impacts associated with conflicts with local policies and ordinances and habitat conservation plans and NCCPs would be less than significant under Issues 4.4-5 and 4.4-6.

2.5 Cultural and Paleontological Resources:

The Final EIR previously identified the following impacts associated with cultural and paleontological resources and determined the corresponding level of significance.

Issue 4.5-1 Historical Resources (Less than Significant with Mitigation)

Issue 4.5-2 Archeological Resources (Less than Significant with Mitigation)

Issue 4.5-3 Paleontological Resources (Less than Significant)

Issue 4.5-4 Human Remains (Less than Significant)

These issues were addressed in Section 4.5, Cultural and Paleontological Resources, of the Final EIR on pages 4.5-1 through 4.5-48 under the headings noted above.

The Project seeks to amend the Housing Element portion of the General Plan to meet the statutory requirements of Housing Element Law, as it was described previously in the Final EIR. The 2021-2029 Housing Element Update is a policy document and its adoption would not, in itself, produce environmental impacts. It consists of a housing program that was updated to reflect current conditions and legal requirements; no actual development is proposed as part of the Housing Element Update. However, implementation of the programs contained in the document would accommodate development required to meet the City's regional housing needs assessment, which specifies a need for land appropriately zoned to facilitate the production of new housing. Although the City does not build the housing, the Housing Element does create a plan and regulatory framework, which provides opportunities for the private sector to do so, where market conditions determine when and where housing is built.

The City's update to the Community Health and Services Chapter to integrate certain environmental justice policies, goals, and objectives, will identify issues and needs anticipated to be of ongoing concern to people in the City. Environmental justice goals, policies, and objectives will be developed by identifying disadvantaged communities and demographics to better understand the unique and disproportionate challenges faced by these communities. This will guide the City's efforts to address issues related to public health, social equity, and environmental justice.

New land use development projects would implement the proposed Housing Element Update goals and policy text changes. Those future projects would be subject to future environmental review, as required under CEQA, once sufficient information is available to complete such review. All future projects would be required to adhere to relevant development standards and design guidelines contained in the City's zoning ordinance. The potential impacts of any specific future residential development projects would be assessed at the time when the projects are actually proposed, and mitigation measures would be adopted as necessary, in conformance with CEQA.

As described in the Final EIR Section 4.5, Cultural and Paleontological Resources, implementation of the GP 2012 Update, DSP Update, and the E-CAP would have potentially significant impacts to historical and archeological resources. Future development projects would

have the potential to result in substantial adverse changes to the significance of archeological and historical resources through demolition, destruction, alteration, or structural relocation as well as disturbance of an important archeological site that contains or has the potential to contain information important to history or prehistory. While existing City and County policies and regulations and the GP 2012 Update and DSP Update goals and policies are intended to protect historical and archeological resources, the incorporation of mitigation measures Cul-1, Cul-2, Cul-3, Cul-4, Cul-5, and Cul-6 are necessary to ensure the intended protections are achieved. Therefore, with the inclusion of mitigation, impacts would be less than significant under Issues 4.5-1 and 4.5-2.

Future development under the GP 2012 Update, DSP Update, and E-CAP would have the potential to damage or destroy paleontological resources in the underlying rock units due to construction-related and earth-disturbing actions. The plan areas range from no potential to moderate potential for paleontological resources meaning it is possible for ground-disturbing activities to destroy fossil-bearing geologic formations. However, existing policies and regulations and the GP 2012 Update goals and policies (i.e. Goal 5 of the Resource Conservation Element and Policy 5.2) would protect unique paleontological resources. Therefore, impacts would be less than significant under Issue 4.5-3.

Implementation of the GP 2012 Update, DSP Update, and the E-CAP would have the potential to disturb human remains, including those located outside of formal cemeteries, due to ground disturbing activities from the development of land. However, compliance with existing federal and state policies and regulations (i.e. Health and Safety Code Section 7050.5 and Public Resources Code 5097.98) would reduce impacts associated with human remains to a level below significant under Issue 4.5-4.

2.6 Geology and Soils:

The Final EIR previously identified the following impacts associated with geology and soils and determined the corresponding level of significance.

Issue 4.6-1 Exposure to Seismic-Related Hazards (Less than Significant)

Issue 4.6-2 Soil Erosion or Topsoil Loss (Less than Significant)

Issue 4.6-3 Soil Stability (Less than Significant)

Issue 4.6-4 Expansive Soils (Less than Significant)

Issue 4.6-5 Wastewater Disposal Systems (Less than Significant)

These less than significant impacts were addressed in Section 4.6, Geology and Soils, of the Final EIR on pages 4.6-1 through 4.6-38 under the headings noted above.

The Project seeks to amend the Housing Element portion of the General Plan to meet the statutory requirements of Housing Element Law, as it was described previously in the Final EIR. The 2021-2029 Housing Element Update is a policy document and its adoption would not, in itself, produce environmental impacts. It consists of a housing program that was updated to reflect current conditions and legal requirements; no actual development is proposed as part of the Housing Element Update. However, implementation of the programs contained in the document would accommodate development required to meet the City's regional housing needs assessment, which specifies a need for land appropriately zoned to facilitate the production of new housing. Although the City does not build the housing, the Housing Element does create a plan and regulatory framework, which provides opportunities for the private sector to do so, where market conditions determine when and where housing is built.

The City's update to the Community Health and Services Chapter to integrate certain environmental justice policies, goals, and objectives, will identify issues and needs anticipated to be of ongoing concern to people in the City. Environmental justice goals, policies, and objectives will be developed by identifying disadvantaged communities and demographics to better understand the unique and disproportionate challenges faced by these communities. This will guide the City's efforts to address issues related to public health, social equity, and environmental justice.

New land use development projects would implement the proposed Housing Element Update goals and policy text changes. Those future projects would be subject to future environmental review, as required under CEQA, once sufficient information is available to complete such review. All future projects would be required to adhere to relevant development standards and design guidelines contained in the City's zoning ordinance. The potential impacts of any specific future residential development projects would be assessed at the time when the projects are actually proposed, and mitigation measures would be adopted as necessary, in conformance with CEQA.

As described in the Final EIR Section 4.6, Geology and Soils, Issues 4.6-1, 4.6-2, 4.6-3, 4.6-4, and 4.6-5 would result in less than significant impacts on geology and soils with the implementation of the GP 2012 Update, the DSP Update, and the E-CAP. The GP 2012 Update would designate land uses that would allow development to occur in areas with geologic hazards such as seismically-induced ground shaking, liquefaction, and landslides as well as impacts to topsoil, expansive soils, and wastewater disposal systems. Impacts from seismically induced fault rupture would not occur due to the lack of active fault traces in the area. Future development would be required to comply with all relevant federal and state regulations and building standards, including Seismic Design Categories E and F structural design requirements identified in the California Building Code ("CBC") and the National Pollutant Discharge Elimination System ("NPDES") to control erosion of unstable soils. The GP 2012 Update also includes multiple policies intended to reduce seismic hazards, soil erosion, landslides, expansive soils, and soils incapable of adequately supporting the use of septic tanks. Compliance with these regulations and policies would reduce potential impacts to less than significant under Issues 4.61 through 4.6-5.

2.7 Greenhouse Gas Emissions:

The Final EIR previously identified the following impacts associated with greenhouse gas emissions and determined the corresponding level of significance.

Issue 4.7-1 Compliance with AB 32 (Less than Significant)

Issue 4.7-2 Potential Effects of Global Climate Change on the Proposed General Plan Update (Less than Significant)

These less than significant impacts were addressed in Section 4.7, Greenhouse Gas Emissions, of the Final EIR on pages 4.7-1 through 4.7-30 under the headings noted above.

The Project seeks to amend the Housing Element portion of the General Plan to meet the statutory requirements of Housing Element Law, as it was described previously in the Final EIR. The 2021-2029 Housing Element Update is a policy document and its adoption would not, in itself, produce environmental impacts. It consists of a housing program that was updated to reflect current conditions and legal requirements; no actual development is proposed as part of the Housing Element Update. However, implementation of the programs contained in the document would accommodate development required to meet the City's regional housing needs assessment, which specifies a need for land appropriately zoned to facilitate the production of new housing. Although the City does not build the housing, the Housing Element does create a plan and regulatory framework, which provides opportunities for the private sector to do so, where market conditions determine when and where housing is built.

The City's update to the Community Health and Services Chapter to integrate certain environmental justice policies, goals, and objectives, will identify issues and needs anticipated to be of ongoing concern to people in the City. Environmental justice goals, policies, and objectives will be developed by identifying disadvantaged communities and demographics to better understand the unique and disproportionate challenges faced by these communities. This will guide the City's efforts to address issues related to public health, social equity, and environmental justice.

New land use development projects would implement the proposed Housing Element Update goals and policy text changes. Those future projects would be subject to future environmental review, as required under CEQA, once sufficient information is available to complete such review. All future projects would be required to adhere to relevant development standards and design guidelines contained in the City's zoning ordinance. The potential impacts of any specific future residential development projects would be assessed at the time when the projects are actually proposed, and mitigation measures would be adopted as necessary, in conformance with CEQA.

As described in the Final EIR Section 4.7, Greenhouse Gas Emissions, Issues 4.7-1 and 4.7-2 would result in less than significant impacts from the implementation of the GP 2012 Update, DSP Update, and the E-CAP. Implementation of the GP 2012 Update, DSP Update, and the ECAP would be in compliance with Assembly Bill ("AB") 32, which sets reduction targets of statewide greenhouse gas ("GHG") emissions to 1990 levels by 2020 or, as outlined in the AB 32 Scoping

Plan, the functional equivalent of 15 percent below current (2005) levels. The GP 2012 Update and E-CAP incorporates GHG-reducing policies and measures that would reduce the City's emissions by 21% from the 2020 emissions inventory. (The E-CAP was recently amended on March 10, 2021, and the new GHG reductions target is 52% by 2035.) Additionally, future development consistent with the policies of the GP Update 2012 and the reduction measures of the E-CAP, particularly those measures designed to conserve water and reduce energy, would work to reduce the effects of global climate change. Therefore, impacts would be less than significant under Issues 4.7-1 and 4.7-2.

2.8 Hazards and Hazardous Materials:

The Final EIR previously identified the following impacts associated with hazards and hazardous materials and determined the corresponding level of significance.

Issue 4.8-1 Transport, Use and Disposal of Hazardous Materials (Less than Significant)

Issue 4.8-2 Accidental Release of Hazardous Materials (Less than Significant)

Issue 4.8-3 Hazards to Schools (Less than Significant)

Issue 4.8-4 Existing Hazardous Materials Sites (Less than Significant)

Issue 4.8-5 Public Airports (Less than Significant)

Issue 4.8-6 Private Airports (Less than Significant)

Issue 4.8-7 Emergency Response and Evacuation Plans (Less than Significant)

Issue 4.8-8 Wildland Fires (Less than Significant)

These less than significant impacts were addressed in Section 4.8, Hazards and Hazardous Materials, of the Final EIR on pages 4.8-1 through 4.8-54 under the headings noted above.

The Project seeks to amend the Housing Element portion of the General Plan to meet the statutory requirements of Housing Element Law, as it was described previously in the Final EIR. The 2021-2029 Housing Element Update is a policy document and its adoption would not, in itself, produce environmental impacts. It consists of a housing program that was updated to reflect current conditions and legal requirements; no actual development is proposed as part of the Housing Element Update. However, implementation of the programs contained in the document would accommodate development required to meet the City's regional housing needs assessment, which specifies a need for land appropriately zoned to facilitate the production of new housing. Although the City does not build the housing, the Housing Element does create a plan and regulatory framework, which provides opportunities for the private sector to do so, where market conditions determine when and where housing is built.

The City's update to the Community Health and Services Chapter to integrate certain environmental justice policies, goals, and objectives, will identify issues and needs anticipated to be of ongoing concern to people in the City. Environmental justice goals, policies, and objectives will be developed by identifying disadvantaged communities and demographics to better understand the unique and disproportionate challenges faced by these communities. This will guide the City's efforts to address issues related to public health, social equity, and environmental justice.

New land use development projects would implement the proposed Housing Element Update goals and policy text changes. Those future projects would be subject to future environmental review, as required under CEQA, once sufficient information is available to complete such review. All future projects would be required to adhere to relevant development standards and design guidelines contained in the City's zoning ordinance. The potential impacts of any specific future residential development projects would be assessed at the time when the projects are actually proposed, and mitigation measures would be adopted as necessary, in conformance with CEQA.

As described in the Final EIR Section 4.8, Hazards and Hazardous Materials, issues 4.8-1, 4.8-2, 4.8-3, 4.8-4, 4.8-5, 4.8-6, 4.8-7, and 4.8-8 would result in less than significant impacts with the implementation of the GP 2012 Update, DSP Update, and the E-CAP. Future businesses, operations, or facilities developed under the GP 2012 Update, DSP Update, and the E-CAP, would involve an increase in the transport, use, and disposal of hazardous waste as well as potential accidental releases of hazardous waste. Additionally, there is potential for hazardous emissions and hazardous materials handling by future development within one-quarter mile of an existing or proposed school as well as human habitation or occupation on a site which is included on a list of hazardous materials sites compiled pursuant to Government Code Section 65962.5. However, all future development allowable under the proposed land use designations identified in the GP 2012 Update would be required to comply with applicable federal, state, and local regulations related to hazardous materials and wastes. Therefore, impacts would be less than significant under Issues 4.8-1, 4.8-2, 4.8-3, and 4.8-4.

Future development with the implementation of the GP 2012 Update, DSP Update, and the ECAP would be predominantly low-density residential land uses or public land/open space within two miles of public or private airports. These land uses have low concentrations of persons, which would reduce the risk of safety hazards for people residing or working in the area. Therefore, significant impacts would not occur under Issues 4.8-5 and 4.8-6.

The GP 2012 Update, DSP Update, and E-CAP does not include measures that would impair emergency response or evacuation plans. However, it is possible that land uses and development implemented under these plans would require the updating of these emergency response plans. Compliance with existing regulations and continual updating of emergency response and evacuation plans would prevent implementation of the GP 2012 Update and DSP Update from impairing emergency response and evacuation plans. Impacts would be less than significant under Issue 4.8-7.

Implementation of the GP 2012 Update and DSP Update would result in land uses that allow residential, commercial, and industrial development in areas that are prone to wildfires due to a majority of the area being susceptible to wildland fires. However, compliance with existing regulations, including the Community Wildfire Protection Plan by the Escondido Fire Department, and implementation of the proposed General Plan Update policies within the Community Protection Element would reduce impacts to a level below significant under Issue 4.8-8.

2.9 Hydrology and Water Quality:

The Final EIR previously identified the following impacts associated with hydrology and water quality and determined the corresponding level of significance.

Issue 4.9-1 Water Quality Standards and Requirements (Less than Significant)

Issue 4.9-2 Groundwater Supplies and Recharge (Less than Significant)

Issue 4.9-3 Erosion or Siltation (Less than Significant)

Issue 4.9-4 Flooding (Less than Significant)

Issue 4.9-5 Exceed Capacity of Stormwater Systems (Less than Significant)

Issue 4.9-6 Housing within a 100-Year Flood Hazard Area (Less than Significant)

Issue 4.9-7 Impeding or Redirecting Flood Flows (Less than Significant)

Issue 4.9-8 Dam Inundation and Flood Hazards (Less than Significant)

Issue 4.9.9 Seiche, Tsunami and Mudflow Hazards (Less than Significant)

These less than significant impacts were addressed in Section 4.9, Hydrology and Water Quality, of the Final EIR on pages 4.9-1 through 4.9-48 under the headings noted above.

The Project seeks to amend the Housing Element portion of the General Plan to meet the statutory requirements of Housing Element Law, as it was described previously in the Final EIR. The 2021-2029 Housing Element Update is a policy document and its adoption would not, in itself, produce environmental impacts. It consists of a housing program that was updated to reflect current conditions and legal requirements; no actual development is proposed as part of the Housing Element Update. However, implementation of the programs contained in the document would accommodate development required to meet the City's regional housing needs assessment, which specifies a need for land appropriately zoned to facilitate the production of new housing. Although the City does not build the housing, the Housing Element does create a plan and regulatory framework, which provides opportunities for the private sector to do so, where market conditions determine when and where housing is built.

The City's update to the Community Health and Services Chapter to integrate certain environmental justice policies, goals, and objectives, will identify issues and needs anticipated to be of ongoing concern to people in the City. Environmental justice goals, policies, and objectives will be developed by identifying disadvantaged communities and demographics to better understand the unique and disproportionate challenges faced by these communities. This will guide the City's efforts to address issues related to public health, social equity, and environmental justice.

New land use development projects would implement the proposed Housing Element Update goals and policy text changes. Those future projects would be subject to future environmental review, as required under CEQA, once sufficient information is available to complete such review. All future projects would be required to adhere to relevant development standards and design guidelines contained in the City's zoning ordinance. The potential impacts of any specific future residential development projects would be assessed at the time when the projects are actually proposed, and mitigation measures would be adopted as necessary, in conformance with CEQA.

As described in the Final EIR Section 4.9, Hydrology and Water Quality, Issues 4.9-1, 4.9-2, 4.9-3, 4.9-4, 4.9-5, 4.9-6, 4.9-7, 4.9-8, and 4.9-9 would result in less than significant impacts with the implementation of the GP 2012 Update, DSP Update, and the E-CAP. Construction and operation of future development under the GP 2012 Update and DSP Update would mandatorily comply with all applicable existing regulations including but not limited to the Clean Water Act, NPDES permit program, Porter-Cologne Water Quality Control Act, San Diego Basin Plan, City of Escondido water quality management plans, as well as policies proposed under the GP 2012 Update in the Resource Conservation Element, Community Protection Element, Mobility and Infrastructure Element, and Land Use Element. The plans would not utilize groundwater for any purpose and would, therefore, not deplete groundwater supplies. Further, the GP 2012 Update, DSP Updates, and measures identified in the E-CAP would not result in the placement of development in areas that would expose people to hazards associated with inundation by a tsunami, seiches, or mudflows. Therefore, impacts would be less than significant under Issues 4.9-1, 4.9-2, 4.9-3, 4.9-4, 4.9-5, 4.9-6, 4.9-7, 4.9-8, and 4.9-9.

2.10 Land Use:

The Final EIR previously identified the following impacts associated with land use and determined the corresponding level of significance.

Issue 5.10-1 Physical Division of an Established Community (Less than Significant)

Issue 5.10-2 Conflicts with Land Use Plans, Policies, and Regulations (Less than Significant)

Issue 5.10-3 Conflicts with HCPs or NCCPs (Less than Significant)

These less than significant impacts were addressed in Section 4.10, Land Use, of the Final EIR on pages 4.10-1 through 4.10-38 under the headings noted above.

The Project seeks to amend the Housing Element portion of the General Plan to meet the statutory requirements of Housing Element Law, as it was described previously in the Final EIR. The 2021-2029 Housing Element Update is a policy document and its adoption would not, in itself, produce environmental impacts. It consists of a housing program that was updated to reflect current conditions and legal requirements; no actual development is proposed as part of the Housing Element Update. However, implementation of the programs contained in the document would accommodate development required to meet the City's regional housing needs assessment, which specifies a need for land appropriately zoned to facilitate the production of new housing. Although the City does not build the housing, the Housing Element does create a plan and regulatory framework, which provides opportunities for the private sector to do so, where market conditions determine when and where housing is built.

The City's update to the Community Health and Services Chapter to integrate certain environmental justice policies, goals, and objectives, will identify issues and needs anticipated to be of ongoing concern to people in the City. Environmental justice goals, policies, and objectives will be developed by identifying disadvantaged communities and demographics to better understand the unique and disproportionate challenges faced by these communities. This will guide the City's efforts to address issues related to public health, social equity, and environmental justice.

New land use development projects would implement the proposed Housing Element Update goals and policy text changes. Those future projects would be subject to future environmental review, as required under CEQA, once sufficient information is available to complete such review. All future projects would be required to adhere to relevant development standards and design guidelines contained in the City's zoning ordinance. The potential impacts of any specific future residential development projects would be assessed at the time when the projects are actually proposed, and mitigation measures would be adopted as necessary, in conformance with CEQA.

As described in the Final EIR Section 4.10, Land Use, Issues 4.10-1, 4.10-2, and 4.10-3 would result in less than significant impacts with the implementation of the GP 2012 Update, DSP Update, and the E-CAP. The GP 2012 Update and DSP Update do not propose any new roadways or other specific features that would physically divide an established community. Growth under the GP 2012 Update would be concentrated in 15 designated study areas and would not substantially change physical development patterns in established communities. Development standards in the GP 2012 Update would ensure that new development would not preclude future development as long as it is consistent with the proposed land use plan. The DSP Update would retain the development standards that ensure compatibility with the character and vision for the downtown area. The GP 2012 Update, DSP Update, and the E-CAP would not conflict with ant HCPs or NCCPs and would comply with regulations set forth in the Resource Conservation Element in the GP 2012 Update. Therefore, impacts would be less than significant under Issues 4.10-1, 4.10-2, and 4.10-3.

2.11 Mineral Resources:

The Final EIR previously identified the following impacts associated with mineral resources and determined the corresponding level of significance.

Issue 4.11-1 Mineral Resource Availability (Less than Significant)

Issue 4.11-2 Mineral Resource Recovery Sites (Less than Significant)

These less than significant impacts were addressed in Section 4.11, Mineral Resources, of the Final EIR on pages 4.11-1 through 4.11-14 under the headings noted above.

The Project seeks to amend the Housing Element portion of the General Plan to meet the statutory requirements of Housing Element Law, as it was described previously in the Final EIR. The 2021-2029 Housing Element Update is a policy document and its adoption would not, in itself, produce environmental impacts. It consists of a housing program that was updated to reflect current conditions and legal requirements; no actual development is proposed as part of the Housing Element Update. However, implementation of the programs contained in the document would accommodate development required to meet the City's regional housing needs assessment, which specifies a need for land appropriately zoned to facilitate the production of new housing. Although the City does not build the housing, the Housing Element does create a plan and regulatory framework, which provides opportunities for the private sector to do so, where market conditions determine when and where housing is built.

The City's update to the Community Health and Services Chapter to integrate certain environmental justice policies, goals, and objectives, will identify issues and needs anticipated to be of ongoing concern to people in the City. Environmental justice goals, policies, and objectives will be developed by identifying disadvantaged communities and demographics to better understand the unique and disproportionate challenges faced by these communities. This will guide the City's efforts to address issues related to public health, social equity, and environmental justice.

New land use development projects would implement the proposed Housing Element Update goals and policy text changes. Those future projects would be subject to future environmental review, as required under CEQA, once sufficient information is available to complete such review. All future projects would be required to adhere to relevant development standards and design guidelines contained in the City's zoning ordinance. The potential impacts of any specific future residential development projects would be assessed at the time when the projects are actually proposed, and mitigation measures would be adopted as necessary, in conformance with CEQA.

As described in the Final EIR Section 4.11, Mineral Resources, Issues 4.11-1 and 4.11-2 would result in less than significant impacts from the implementation of the GP 2012 Update, DSP Update, and the E-CAP. The existing GP 2012 Update, DSP Update, and E-CAP does not include any goals or policies specifically related to mineral resources or mineral resource extraction. However, if new mineral extraction facilities were to be approved, it would be required to comply with the goals and policies that apply to all development. The existing GP 2012 Update planning area is developed with land uses that limit the availability of mineral resources. Additionally, only

a small portion of the planning area has been designated as containing known mineral resources of value. New development proposed near existing extraction facilities would be required to demonstrate compatibility with existing land uses as part of project approval. Therefore, impacts would be less than significant under Issue 4.11-1 and 4.11-2.

2.12 Noise:

The Final EIR previously identified the following impacts associated with noise and determined the corresponding level of significance.

Issue 4.12-1 Excessive Noise Levels (Less than Significant)

Issue 4.12-2 Excessive Groundborne Vibration (Significant and Unavoidable)

Issue 4.12-3 Permanent Increase in Ambient Noise Levels - Cumulative (Significant and Unavoidable)

Issue 4.12-4 Temporary Increase in Ambient Noise Levels (Less than Significant)

Issue 4.12-5 Excessive Noise Exposure from Airports (Less than Significant)

These issues were addressed in Section 4.12, Noise, of the Final EIR on pages 4.12-1 through 4.12-54 under the headings noted above.

The Project seeks to amend the Housing Element portion of the General Plan to meet the statutory requirements of Housing Element Law, as it was described previously in the Final EIR. The 2021-2029 Housing Element Update is a policy document and its adoption would not, in itself, produce environmental impacts. It consists of a housing program that was updated to reflect current conditions and legal requirements; no actual development is proposed as part of the Housing Element Update. However, implementation of the programs contained in the document would accommodate development required to meet the City's regional housing needs assessment, which specifies a need for land appropriately zoned to facilitate the production of new housing. Although the City does not build the housing, the Housing Element does create a plan and regulatory framework, which provides opportunities for the private sector to do so, where market conditions determine when and where housing is built.

The City's update to the Community Health and Services Chapter to integrate certain environmental justice policies, goals, and objectives, will identify issues and needs anticipated to be of ongoing concern to people in the City. Environmental justice goals, policies, and objectives will be developed by identifying disadvantaged communities and demographics to better understand the unique and disproportionate challenges faced by these communities. This will guide the City's efforts to address issues related to public health, social equity, and environmental justice.

New land use development projects would implement the proposed Housing Element Update goals and policy text changes. Those future projects would be subject to future environmental review, as required under CEQA, once sufficient information is available to complete such review. All future projects would be required to adhere to relevant development standards and design guidelines contained in the City's zoning ordinance. The potential impacts of any specific future residential development projects would be assessed at the time when the projects are actually proposed, and mitigation measures would be adopted as necessary, in conformance with CEQA.

As described in the Final EIR Section 4.12, Noise, future development under the GP 2012 Update, DSP Update, and E-CAP would have the potential to expose noise-sensitive land uses (NSLU) and new commercial, office, and industrial land uses to excessive noise levels from existing roadway noise and noise related to existing commercial, industrial, and extractive land uses, and the Palomar Energy Center power plant. However, compliance with existing regulations such as the Noise Ordinance, and implementation of the GP 2012 Update's goals and policies, including Noise Policies 5.1 through 5.4 and the Noise Compatibility Guidelines, would reduce impacts under Issue 4.12-1 to less than significant.

Construction of new land uses under the GP 2012 Update, DSP Update, and E-CAP and placement of new development in close proximity to the SPRINTER rail line would have the potential to result in impacts associated with excessive groundborne vibration. This includes significant impacts related to groundborne noise during construction and potential damage to buildings that may be susceptible to vibration damage from construction equipment. The potential also exists for cumulative construction projects to result in combined construction impacts if occurring simultaneously or construction activities in close proximity to the

SPRINTER line. The GP 2012 Update Noise Policy 5.5 requires compliance with the Federal Transit Administration (FTA) vibration criteria for construction that would occur under these plans. However, additional mitigation is necessary to ensure proper setbacks are established. Mitigation measures Noi-1 and Noi-2 would be implemented to reduce direct and cumulative impacts associated with groundborne vibrations, but not to a less than significant level. Impacts would remain significant and unavoidable under Issue 4.12-2.

Future development and redevelopment consistent with the GP 2012 Update, DSP Update, and E-CAP would have the potential to substantially increase ambient noise levels above existing conditions as a result of increases in roadway noise and new operational noise sources. However, implementation of the GP 2012 Update Noise Policy, including Noise Policy 5.6 which requires technical reports be prepared for future development that would have the potential to substantially increase ambient noise levels, the Incremental Noise Impact Standards by the FTA, and the City's Noise Ordinance would reduce direct impacts related to permanent increases in ambient noise to less than significant under Issue 4.12-3. However, land use development in accordance with these plans would still contribute to cumulative future regional noise increases associated with roadway traffic. Two mitigation measures were identified to fully reduce impacts to below a level of significance but the City determined that these measures were infeasible.

Future development under the GP 2012 Update, DSP Update, and E-CAP would have the potential to result in temporary increases in ambient noise levels due to construction of new land uses and infrastructure. However, existing City policies, the GP 2012 Update goals and Policies, and the City's Noise Ordinance would reduce impacts to less than significant under Issue 4.12-4. Future development under the GP 2012 Update, DSP Update, and E-CAP would not expose people residing or working in the GP 2012 Update area to excessive noise levels from a nearby public airport or private airstrip. Impacts would be less than significant under Issue 4.12-5.

5.13 Population and Housing

The Final EIR previously identified the following impacts associated with population and housing and determined the corresponding level of significance.

Issue 4.13-1 Population Growth (Less than Significant)

Issue 4.13-2 Displacement of Housing and People (Significant and Unavoidable)

These issues were addressed in Section 4.13, Population and Housing, of the Final EIR on pages 4.13-1 through 4.13-24 under the headings noted above.

The Project seeks to amend the Housing Element portion of the General Plan to meet the statutory requirements of Housing Element Law, as it was described previously in the Final EIR. The 2021-2029 Housing Element Update is a policy document and its adoption would not, in itself, produce environmental impacts. It consists of a housing program that was updated to reflect current conditions and legal requirements; no actual development is proposed as part of the Housing Element Update. However, implementation of the programs contained in the document would accommodate development required to meet the City's regional housing needs assessment, which specifies a need for land appropriately zoned to facilitate the production of new housing. Although the City does not build the housing, the Housing Element does create a plan and regulatory framework, which provides opportunities for the private sector to do so, where market conditions determine when and where housing is built.

The City's update to the Community Health and Services Chapter to integrate certain environmental justice policies, goals, and objectives, will identify issues and needs anticipated to be of ongoing concern to people in the City. Environmental justice goals, policies, and objectives will be developed by identifying disadvantaged communities and demographics to better understand the unique and disproportionate challenges faced by these communities. This will guide the City's efforts to address issues related to public health, social equity, and environmental justice.

New land use development projects would implement the proposed Housing Element Update goals and policy text changes. Those future projects would be subject to future environmental review, as required under CEQA, once sufficient information is available to complete such review. All future projects would be required to adhere to relevant development standards and design guidelines contained in the City's zoning ordinance. The potential impacts of any specific future

residential development projects would be assessed at the time when the projects are actually proposed, and mitigation measures would be adopted as necessary, in conformance with CEQA.

As described in the Final EIR Section 4.13, Population and Housing, implementation of the GP 2012 Update, DSP Update, and E-CAP would directly and indirectly induce population growth that is consistent with forecasted growth for these plan areas. The GP 2012 Update is a comprehensive plan to guide future growth and includes a framework for land use development, as well as goals and policies to prevent unanticipated or inappropriate population growth in the GP and DSP area. Compliance with the GP 2012 Update policies and regulations would reduce impacts to less than significant under Issue 4.13-1.

Future development under the GP 2012 Update, DSP Update, and the E-CAP would result in the displacement of substantial number of existing housing and people, necessitating the construction of replacement housing elsewhere. The GP 2012 Update land uses would displace up to 142 existing residential dwelling units and the GP 2012 Update's proposed Mobility and Infrastructure Element would have the potential to displace up to 300 businesses and residences. Mitigation measure Pop-1 would be implemented to mitigate impacts related to the displacement of homes. Despite compliance with existing regulations, implementation of the proposed GP 2012 Update policies, and mitigation measures Pop-1, the project's direct impact would remain significant and unavoidable.

2.14 Public Services:

The Final EIR previously identified the following impacts associated with public services and determined the corresponding level of significance.

Issue 4.14-1 Fire Protection Services (Less than Significant)

Issue 4.14-2 Police Protection Services (Less than Significant)

Issue 4.14-3 School Services (Less than Significant)

Issue 4.14-4 Library Services (Less than Significant)

The Project seeks to amend the Housing Element portion of the General Plan to meet the statutory requirements of Housing Element Law, as it was described previously in the Final EIR. The 2021-2029 Housing Element Update is a policy document and its adoption would not, in itself, produce environmental impacts. It consists of a housing program that was updated to reflect current conditions and legal requirements; no actual development is proposed as part of the Housing Element Update. However, implementation of the programs contained in the document would accommodate development required to meet the City's regional housing needs assessment, which specifies a need for land appropriately zoned to facilitate the production of new housing. Although the City does not build the housing, the Housing Element does create a plan and

regulatory framework, which provides opportunities for the private sector to do so, where market conditions determine when and where housing is built.

The City's update to the Community Health and Services Chapter to integrate certain environmental justice policies, goals, and objectives, will identify issues and needs anticipated to be of ongoing concern to people in the City. Environmental justice goals, policies, and objectives will be developed by identifying disadvantaged communities and demographics to better understand the unique and disproportionate challenges faced by these communities. This will guide the City's efforts to address issues related to public health, social equity, and environmental justice.

New land use development projects would implement the proposed Housing Element Update goals and policy text changes. Those future projects would be subject to future environmental review, as required under CEQA, once sufficient information is available to complete such review. All future projects would be required to adhere to relevant development standards and design guidelines contained in the City's zoning ordinance. The potential impacts of any specific future residential development projects would be assessed at the time when the projects are actually proposed, and mitigation measures would be adopted as necessary, in conformance with CEQA.

As described in the Final EIR Section 4.14, Public Services, Issues 4.14-1, 4.14-2, 4.14-2, 4.14-3 and 4.14-4 would result in less than significant impacts resulting from the implementation of the GP 2012 Update, DSP Update, and E-CAP. Implementation of the GP 2012 Update, DSP Update, and E-CAP would not increase the demand for fire protection, police protection, school services, and library services. Development consistent with the GP 2012 Update and DSP Update includes policies that help to minimize deterioration of fire and police agency response times and school and library services and environmental impacts related to the construction or expansion of additional facilities. Therefore, impacts would be less than significant under Issues 4.14-1, 4.14-2, 4.14-3 and 4.14-4.

2.15 Recreation

The Final EIR previously identified the following impacts associated with recreation and determined the corresponding level of significance.

Issue 4.15-1 Deterioration of Parks and Recreational Facilities (Less than Significant)

Issue 4.15-2 Construction of New Recreational Facilities (Less than Significant)

These less than significant impacts were addressed in Section 4.15, Recreation, of the Final EIR on pages 4.15-1 through 4.15-24 under the headings noted above.

The Project seeks to amend the Housing Element portion of the General Plan to meet the statutory requirements of Housing Element Law, as it was described previously in the Final EIR. The 2021-2029 Housing Element Update is a policy document and its adoption would not, in itself, produce environmental impacts. It consists of a housing program that was updated to reflect current

conditions and legal requirements; no actual development is proposed as part of the Housing Element Update. However, implementation of the programs contained in the document would accommodate development required to meet the City's regional housing needs assessment, which specifies a need for land appropriately zoned to facilitate the production of new housing. Although the City does not build the housing, the Housing Element does create a plan and regulatory framework, which provides opportunities for the private sector to do so, where market conditions determine when and where housing is built.

The City's update to the Community Health and Services Chapter to integrate certain environmental justice policies, goals, and objectives, will identify issues and needs anticipated to be of ongoing concern to people in the City. Environmental justice goals, policies, and objectives will be developed by identifying disadvantaged communities and demographics to better understand the unique and disproportionate challenges faced by these communities. This will guide the City's efforts to address issues related to public health, social equity, and environmental justice.

New land use development projects would implement the proposed Housing Element Update goals and policy text changes. Those future projects would be subject to future environmental review, as required under CEQA, once sufficient information is available to complete such review. All future projects would be required to adhere to relevant development standards and design guidelines contained in the City's zoning ordinance. The potential impacts of any specific future residential development projects would be assessed at the time when the projects are actually proposed, and mitigation measures would be adopted as necessary, in conformance with CEQA.

As described in the Final EIR Section 4.15, Recreation, Issues 4.14-1 and 4.14-2 would result in less than significant impacts resulting from implementing the GP 2012 Update, DSP Update, and E-CAP. As analyzed in the Final EIR, neighborhood and community parks are currently deficient in the City and implementation of the GP 2012 Update, DSP Update, and E-CAP would increase use of existing parks, thereby resulting in accelerated deterioration of recreational facilities. Additionally, the construction or expansion of recreational facilities to address the increased growth, may have an adverse effect on the environment. However, implementation of the proposed General Plan Update policies and Planning Principal and Guideline 1k(1) within the Downtown Specific Plan Update and E-Cap measures would reduce impacts to below a level of significance under Issues 4.14-1 and 4.14-2.

2.16 Transportation and Traffic:

The Final EIR previously identified the following impacts associated with transportation and traffic and determined the corresponding level of significance.

Issue 4.16-1 Traffic and LOS Standards (Significant and Unavoidable)

Issue 4.16-2 Air Traffic (Less than Significant)

Issue 4.16-3 Rural Road Safety (Less than Significant)

Issue 4.16-4 Emergency Access (Less than Significant)

Issue 4.16-5 Alternative Transportation (Less than Significant)

These issues were addressed in Section 4.16, Transportation and Traffic, of the Final EIR on pages 4.16-1 through 4.16-88 under the headings noted above.

As described in the Final EIR Section 4.16, Issues 4.16-2, 4.16-3, 4.16-4 and 4.16-5 would result in less than significant impacts and Issue 4.16-1 would result in significant and unavoidable impacts resulting from the implementation of the GP 2012 Update, DSP Update, and E-CAP. Implementation of the GP 2012 Update, DSP Update, and E-CAP would not result in changes to air traffic patterns, result in increased traffic on roadways with horizontal or vertical curves that are sharper than existing standards, or impair emergency access. In addition, implementation of policies in the DSP Update and E-CAP measures would create provisions for alternative modes of transportation, including multi-modal transit stations, bike lanes, bus stops, trails, and sidewalks. Therefore, impacts would be less than significant under Issues 4.16-2, 4.16-3, 4.16-4 and 4.16-5.

Implementation of the GP 2012 Update, DSP Update, and E-CAP would result in 14 deficient roadway segments and seven deficient intersections throughout the proposed project area resulting in a significant direct and cumulative impact. Implementation of the proposed GP 2012 Update and DSP Update policies and mitigation measures, in addition to compliance with applicable regulations, would reduce nine traffic impacts to a level below significant. However, 11 roadway segment and intersection impacts would remain above a level of significance because mitigation for these impacts has been determined to be infeasible by the City. Therefore, the proposed project would result in significant and unavoidable traffic and level of service (LOS) impacts under Issue 4.16-1.

5.17 Utilities and Service Systems:

The Final EIR previously identified the following impacts associated with utilities and service systems and determined the corresponding level of significance.

Issue 4.17-1 Wastewater Treatment Requirements (Less than Significant)

Issue 4.17-2 New Water or Wastewater Treatment Facilities (Less than Significant)

Issue 4.17-3 Sufficient Stormwater Drainage Facilities (Less than Significant)

Issue 4.17-4 Adequate Water Supplies (Significant and Unavoidable)

Issue 4.17-5 Adequate Wastewater Facilities (Less than Significant)

Issue 4.17-6 Sufficient Landfill Capacity (Significant and Unavoidable)

Issue 4.17-7 Solid Waste Regulations (Less than Significant)

Issue 4.17-8 Energy (Less than Significant)

These issues were addressed in Section 4.17, Utilities and Service Systems, of the Final EIR on pages 4.17-1 through 4.17-58 under the headings noted above.

The Project seeks to amend the Housing Element portion of the General Plan to meet the statutory requirements of Housing Element Law, as it was described previously in the Final EIR. The 2021-2029 Housing Element Update is a policy document and its adoption would not, in itself, produce environmental impacts. It consists of a housing program that was updated to reflect current conditions and legal requirements; no actual development is proposed as part of the Housing Element Update. However, implementation of the programs contained in the document would accommodate development required to meet the City's regional housing needs assessment, which specifies a need for land appropriately zoned to facilitate the production of new housing. Although the City does not build the housing, the Housing Element does create a plan and regulatory framework, which provides opportunities for the private sector to do so, where market conditions determine when and where housing is built.

The City's update to the Community Health and Services Chapter to integrate certain environmental justice policies, goals, and objectives, will identify issues and needs anticipated to be of ongoing concern to people in the City. Environmental justice goals, policies, and objectives will be developed by identifying disadvantaged communities and demographics to better understand the unique and disproportionate challenges faced by these communities. This will guide the City's efforts to address issues related to public health, social equity, and environmental justice.

New land use development projects would implement the proposed Housing Element Update goals and policy text changes. Those future projects would be subject to future environmental review, as required under CEQA, once sufficient information is available to complete such review. All future projects would be required to adhere to relevant development standards and design guidelines contained in the City's zoning ordinance. The potential impacts of any specific future residential development projects would be assessed at the time when the projects are actually proposed, and mitigation measures would be adopted as necessary, in conformance with CEQA.

As described in the Final EIR Section 4.17, Utilities and Service Systems, Issues 4.17-1, 4.17-2, 4.17-3, 4.17-5, 4.17-7, and 4.17-8 would result in less than significant impacts resulting from the implementation of the GP 2012 Update, DSP Update, and E-CAP. Issues 4.17-4 and 4.17-6 would result in significant and unavoidable impacts resulting from the implementation of the GP 2012 Update, DSP Update, and E-CAP. Implementation of the GP 2012 Update, DSP Update and E-CAP could result in the demand for wastewater treatment services to increase at a rate disproportionate to facility capabilities, which would result in a violation in wastewater treatment standards. However, compliance with existing regulations and implementation of the GP 2012

Update and E-CAP reduction measures would reduce this impact to below a level of significance. Similarly, the implementation of the GP 2012 Update, DSP Update, and E-CAP could have the potential to increase the demand requiring the construction of new or expanded water, wastewater, and stormwater facilities and increase the demand for wastewater treatment services. However, existing regulations and policies in the GP 2012 Update and E-CAP reduction measures would reduce impacts to these facilities and services to levels below significance. Similarly, implementation of the GP 2012 Update, DSP Update, and E-CAP would increase demand for energy, resulting in the need for new or expanded energy facilities to be constructed, which would have the potential to result in significant environmental effects. However, the construction of new energy facilities would be subject to CEQA and/or NEPA and impacts would be mitigated, to the extent feasible. Additionally, multiple GP 2012 Update and E-CAP policies exist that would reduce energy consumption and the need to build new energy facilities. Therefore, impacts associated with energy would be less than significant under Issues 4.17-1, 4.17-2, 4.17-3, 4.17-5, 4.17-7, and 4.17-8.

Implementation of the GP 2012 Update, DSP Update, and E-CAP would result in significant and unavoidable impacts associated with adequate water supplies. Adequate water supply may not be available to serve the proposed project due to projections of water shortages during multiple dry water years by San Diego County Water Authority ("SDCWA"), Vallecitos Water District ("VWD") and Rincon Del Diablo Water District ("RDD"). Cumulative projects would also result in a significant cumulative impact and the proposed project would contribute to a significant cumulative impact associated with adequate water supplies. Even with compliance with existing regulations, policies contained in the GP 2012 Update policies, E-CAP reduction measures, and mitigation measure Util-1, impacts would remain significant and unavoidable under Issue 4.17-4. Similarly, the 2012 GP Update, DSP Update, and E-CAP has the potential to be served by a landfill with insufficient capacity to accommodate the solid waste disposal needs of the project. Compliance with existing regulations and GP 2012 Update policies and E-CAP reduction measures would reduce impacts associated with sufficient landfill capacity, although not to below a level of significance. Mitigation measures have been identified to reduce impacts to a less than significant level; however, the City finds these measures to be infeasible because they do not meet the project objectives, would prohibit growth, and place undue burden on developers to create additional landfill capacity. Until additional solid waste disposal facilities are permitted and constructed within the San Diego region, the proposed project's impact would remain significant and unavoidable. Therefore, the 2012 GP Update, DSP Update, and E-CAP would result in significant direct and cumulative impacts under Issue 4.17-6.

3.0 Findings

3.1 Rationale for Addendum:

The Addendum to the Final EIR finds that the impacts resulting from implementation of the 2012 GP Update, DSP Update, and E-CAP remain the same, aside from the Project's proposed modification, and the mitigation measures would remain unchanged and are still valid and enforceable. No considerably different mitigation measures or feasible alternatives have been

identified. The Addendum to finds that the previously identified impacts and mitigation measures, as described in the Final EIR, are still applicable to the General Plan. Therefore, the Final EIR, as certified, remains adequate and complete. The Project can be approved as an activity covered within the scope of the Final EIR. No circumstances exist calling for the preparation of a subsequent or supplemental EIR pursuant to CEQA Guidelines sections 15162 and 15163.

3.2 Substantial Changes in Circumstances, New Information Showing Greater Significant Effects, or the Ability to Reduce Significant Effects in Previous EIR:

There are no substantial changes to the circumstances under which the proposed Project is undertaken that would require major revisions to the Final EIR. There is no new information of substantial importance that was not known or could not have been known at the time the Final EIR was certified that shows the proposed Project would have significant effects not discussed previously; a substantial increase in severity of a previously identified significant impact; mitigation measures or alternatives previously found infeasible that would now be feasible and would substantially reduce one or more significant effects; or mitigation measures or alternatives that are considerably different from those analyzed in the Final EIR that would substantially reduce one or more significant effects on the environment. Environmental effects associated with the Project were evaluated in the Final EIR. The Project would not result in new or more severe impacts beyond those addressed in the Final EIR, and would not meet any other standards for requiring further environmental review under CEQA Guidelines sections 15162 and 15163. No further analysis is required.

ATTACHMENT 1

FEBRUARY 28, 2023 STAFF REPORT AND AGENDA PACKET

Due to the number of pages of Attachment 1, the following link has been provided to review the document electronically on the City's web site:

<https://www.escondido.org/Data/Sites/1/media/Planning/HCIS/02-28-23PCMeetingAgendaPacket.pdf>

A hardcopy of the Attachment is available for review in the Office of the Planning Division during normal business hours (8:00 a.m. to 3:00 p.m.) located at 201 N. Broadway, Escondido, CA 92025.

ATTACHMENT 2

AUGUST 11, 2021 STAFF REPORT AND AGENDA PACKET

Due to the number of pages of Attachment 1, the following link has been provided to review the document electronically on the City's web site:

<https://www.escondido.org/Data/Sites/1/media/Planning/HCIS/08-11-21CCMeetingAgendaPacket.pdf>

A hardcopy of the Attachment is available for review in the Office of the Planning Division during normal business hours (8:00 a.m. to 3:00 p.m.) located at 201 N. Broadway, Escondido, CA 92025.



City of Escondido Sixth Cycle Housing Element – **Response to Comments** 2021-2029

February 2023

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Introduction

The Escondido City Council adopted Resolution No. 2021-110, approving the 6th cycle Housing Element of the General Plan on August 11, 2021. On August 10, 2021, City staff received a letter from the Department of Housing and Community Development (HCD) with comments outlining outstanding items the City needed to address in order to certify the City's draft adopted housing element. In addition to the comments issued by HCD, the City received written public comment associated with the adoption of the draft housing element.

City staff reviewed the received comment letters, including those submitted from the San Diego Housing Federation (SDHF), Escondido Community Housing Coalition (EHC), Sierra Club North County Group (SCNCG), Erik Felix and Lauren Harper, Patricia Borchmann, Scott Graves, as well as from HCD. After the August 2021 City Council adoption, City staff met with the SDHF, EHC, SCNCG, Erik Felix and Lauren Harper, and HCD to discuss how their comments may be integrated into the revised housing element document. City staff met with several of the public commenters, as outlined in Table 1 below. City staff reviewed comments from Patricia Borchmann and Scott Graves and provide responses in this document. In February and May of 2022, the City received additional public comment letters from the Escondido Community Housing Coalition (EHC). The City also received a comment letter from the Southwest Regional Council of Carpenters (SWRCC) in May 2022 and then received the same letter with an updated date in August 2022. City staff reviewed these comment letters and provide response to those comments in this document.

On June 2, 2022, City submitted draft revisions and required materials to HCD for subsequent review. On August 2, 2022, City staff received a subsequent letter from HCD with comments outlining outstanding items the City needed to address in order to certify the City's draft adopted housing element. Again, the City made draft revisions to the adopted 2021-2029 Housing Element and resubmitted the proposed modifications to HCD on October 17, 2022. On December 8, 2022, the City received a letter from HCD stating the draft revisions to the housing element meet the statutory requirements needed for certification, with exception of the City's rezoning efforts in compliance with AB 1398.

On December 27, 2022, the City received an additional public comment letter from the San Diego Legal Aid Society (LASSD). On January 26, 2023, City staff met with LASSD staff to discuss their comments, concerns, and issues. On January 5, 2023, the City received a public comment from an individual, Bob Conifer, and staff responded via email. That response is provided in this document.

Response to comments are subsequently provided in this document, and City staff posted a previous version of this document with the revised draft housing element on the City's Housing and Community Investment Study (HCIS) webpage: <https://www.escondido.org/hcis>. For commenters that provided multiple letters, they are combined into one document, in chronological order. Where revisions to the draft housing element were in response to public comment, that modification is noted in the response to the comment letter.

Table 1 Comment Roster

Letter ID	Commenting Organization, Person, or Public Agency	Public Comment Date(s)	Meeting Date
A	Patricia Borchmann	March 23, 2021	--
B	Sierra Club North County Group (SCNCG)	March 23, 2021 March 24, 2021 April 19, 2021 April 25, 2021 May 9, 2022	November 11, 2021
C	Scott Graves	March 24, 2021	--
D	Lauren Harper and Erik Felix	June 11, 2021	December 29, 2021
E	San Diego Housing Federation (SDHF)	July 7, 2021	January 27, 2022
F	Escondido Community Housing Coalition (ECHC)	July 26, 2021 February 10, 2022 May 25, 2022	November 11, 2021 January 25, 2022 February 22, 2022
G	Department of Housing and Community Development (HCD)	May 20, 2021 August 10, 2021 August 2, 2022 December 8, 2022	April 30, 2021 December 15, 2021 March 21, 2022 May 5, 2022 August 29, 2022 September 29, 2022
H	Southwest Regional Council of Carpenters (SWRCC)	May 10, 2022 August 22, 2022	--
I	Legal Aid Society of San Diego (LASSD)	December 27, 2022	January 26, 2023
J	Bob Conifer	January 5, 2023	--

From: patricia_borchmann
To: [Mike Strong](#); [Adam Finestone](#)
Subject: [EXT] Re: Agenda #H1 , Escondido Planning Commission, Housing and Community Investment Study (Please Read Aloud)
Date: Tuesday, March 23, 2021 10:03:46 PM

CAUTION: This email originated from outside of the organization. Do not click links or open attachments unless you recognize the sender email address AND know the content is safe.

Mike Strong and Adam Finestone,

Fyi, after the Planning Commission meeting was adjourned, I looked again at the online website regarding Planning Commission information. I found the online portal system address, that I should have used, instead of the email that I sent earlier this afternoon. Even though my submittal was too late, at least I learned the proper method for submittal of public comments to the Planning Commission for future Agenda items. So no response is needed to respond to that question in my recent email.

Although it was submitted too late, I just sent my public comment for the Planning Commission on that portal for the purpose of making a personal effort to see if it could be included in the public record on Agenda item H-1. for the "Housing and Community Investment Study".

I was glad to hear Chairman Weiller request that the Sector Feasibility Study be scheduled for future consideration by the Planning Commission, once the study is completed, and that it be released online for public review. And I was encouraged to see that the requests by Commissioner Barba would be Agendized for April 13, 2021, which are also items of great interest to the public.

Thank you.

On Tue, Mar 23, 2021 at 9:18 PM patricia borchmann <pborchmann9@gmail.com> wrote:
 Mike Strong and Adam Finestone -

I was disappointed that the Public Comment that I submitted earlier this afternoon (at 4:01 pm) for Planning Commission Agenda #H-1 for the Housing and Community Investment Study were not shared, or read into the public record for this item.

So I would appreciate it if you could inform me why not, or what alternative method is necessary to submit formal public comments to Planning Commission in the future ? As far as I know, the public is not expected to send emails directly to Planning Commissioners, and that Agenda-related emails from the public to the Commission are controlled by Director Mike Strong. .

If possible, even though my public comment was excluded during Planning Commission meeting tonight, please advise if it is possible to enter my email into the public record ?

For your convenience, I cut/pasted the earlier email I sent this afternoon, so it appears below.

Thank you.

Dear Planning Commissioners,

Generally I support the intent of the **Housing and Community Investment Study**, and I previewed the Staff Report which describes HCIS plan, that will cover: 1) Housing Element Update, 2) Sector Feasibility Study, and 3) East Valley Specific Plan, however I have a personal concern that the rushed process applied to this Agenda item compromised an adequate public review process, especially for a topic of this scope, scale and importance.

I observed that the last four (4) Planning Commission meetings were canceled, but it now seems unfortunate, and unfair that there was no opportunity for earlier public exposure and comment on this important item. Now there is an overly rushed schedule for this same item which will also be considered tomorrow night by Escondido City Council, as Agenda #9 on March 24, 2021.

Some stakeholders consider it inappropriate to take up the slack by scheduling back to back public hearings on consecutive days between the Planning Commission and City Council meetings. It is not conducive to thorough public review, and I suggest it reflects a presumption that no action by the Planning Commission tonight will require adjustments, or potential changes that can possibly be reflected at Escondido City Council tomorrow night in a meaningful way. Expediency in streamlined processing is one thing, but **this** compressed schedule does not indicate that the City of Escondido values either public comment, or potential comments by the Planning Commission, that could make a difference. I cannot help thinking that it is an undeserved insult to be blunt, to both the Planning Commission, and the public. This concern is further emphasized by the fact that this Planning Commission Agenda item was only released to the public five days ago, which is too brief a period for most stakeholders to realistically have time to preview, analyze the complex Staff Report, and prepare meaningful public comment.

While more extensive time to preview Agenda material in the future is encouraged, please consider a few personal comments, based on a quick preview which was not as thorough as many would prefer : . First, make sure Inclusionary Housing is fully integrated into the Housing Plan update, without allowances for waivers or exceptions.

Next, on page 12, I observed the Staff Report indicates: *"If a local government has adopted, through regulations or ordinance, **minimum density requirements that explicitly prohibit development below the minimum density**, the Housing Element may establish the housing unit capacity based on the established minimum density"*. Since you have the authority, I urge the Planning Commission to recommend to the City Council that this specific minimum density requirement be applied to the Housing Element Update, to prohibit development below the minimum density, to avoid irrevocable land use decisions that are a mistake.

Based on the recent approval of Palomar Heights project, for only 510 dwelling units and a reduced square footage for mixed use, it was only a small fraction of the maximum allowable density, and ground floor retail space in a project that was not publicly supported, especially where there were no affordable housing dwellings proposed with deed restricted units. . Approval of that project, with exemption from Community Facilities District (CFD) was a major disappointment to many stakeholders, taxpayers and organizations with

expertise in Affordable Housing.

Unfortunately stakeholders learned the hard way what can go wrong with careless proposals, especially for those projects that are 'in the pipeline'. As a result, public stakeholders want to take every opportunity to prepare and submit meaningful public comments whenever opportunities arise. You can be sure that many stakeholders plan to do so, to ensure a balanced mix of housing types, and affordability categories will be constructed in Escondido, to provide home-ownership opportunities to stakeholders in all income categories, for sustainable projects that will contribute to the quality of life for all.

Thank you for thoughtful consideration.

On Tue, Mar 23, 2021 at 4:01 PM patricia borchmann <pborchmann9@gmail.com> wrote:
Dear Planning Commissioners,

Generally I support the intent of the **Housing and Community Investment Study**, and I previewed the Staff Report which describes HCIS plan, that will cover: 1) Housing Element Update, 2) Sector Feasibility Study, and 3) East Valley Specific Plan, however I have a personal concern that the rushed process applied to this Agenda item compromised an adequate public review process, especially for a topic of this scope, scale and importance.

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Unfortunately stakeholders learned the hard way what can go wrong with careless proposals, especially for those projects that are 'in the pipeline'. As a result, public stakeholders want to take every opportunity to prepare and submit meaningful public comments whenever opportunities arise. You can be sure that many stakeholders plan to do so, to ensure a balanced mix of housing types, and affordability categories will be constructed in Escondido, to provide home-ownership opportunities to stakeholders in all income categories, for sustainable projects that will contribute to the quality of life for all.

Thank you for thoughtful consideration.

Response to Comments

Ms. Patricia Borchmann's comment letter includes concerns regarding public participation in the Housing and Community Investment Study (HCIS) process, specifically concern regarding the number of initial community outreach and engagement opportunities and the timeline at which public meetings were held. Ms. Borchmann also comments on the need for inclusionary housing in the City, for a minimum density threshold for development, and concerns regarding the approval of the Palomar Heights development.

- Inclusionary Housing:** The City conducted a residential sector feasibility study (study) as a part of the HCIS process. The study presents an economic analysis to evaluate the financial feasibility of various new construction residential product types and densities, and the cost for developers to comply with an onsite affordable housing obligation through application of an inclusionary housing ordinance. The study concludes that an inclusionary mechanism 10% low, or 5% low and 5% very low would be economically infeasible for all but one housing product type (for-sale townhomes) analyzed. City staff included revisions to the draft housing element to address further study and research on inclusionary mechanisms, including land value recapture (Program 2.9 – Inclusionary Housing Assessment).
- Minimum Density:** Minimum density requirements exist within certain zoning designations. Table 33-98b of Article 6 - Residential Zones states, "No vacant or underdeveloped lot or parcel of land in any R-3, R-4, and R-5 zone shall be improved or developed at a density below seventy (70) percent of the maximum permitted density. Exceptions to the minimum density requirement may be granted in writing as part of the plan approval required by section 33-106 provided the development will not preclude the city from meeting its housing needs as described in the housing element of the Escondido general plan. Minimum density requirements shall not apply to property owners seeking to enhance or enlarge existing dwelling units or construct other accessory structures on a site." Further, the draft East Valley Specific Plan includes minimum density requirements for residential development (Section 3.2, Table 3-1, pp. 19-20).
- Review Periods/Public Participation:** Subsequent to the August 2021 adoption, and in response to concerns regarding review periods of revised drafts and the need for additional public participation, the City provided a voluntary 30-day review period on the initial revised draft of the housing element in May 2022, and held a public meeting on May 10th at the regularly scheduled planning commission to inform the planning commission and general public of revisions included in the draft housing element. Subsequent revisions to the May 2022 draft included additional refinement to meet HCD's concerns regarding AFFH programs. The City provided a voluntary 14-day review period for the revisions submitted to HCD in October 2022; the October revisions are the changes proposed for adoption.

From: earthlover@sbcglobal.net
To: [Mike Strong](#)
Subject: [EXT] Sierra Club NCG comments on item H.1 Housing Element for tonight's meeting bcc Commissioners
Date: Tuesday, March 23, 2021 1:53:47 PM

CAUTION: This email originated from outside of the organization. Do not click links or open attachments unless you recognize the sender email address AND know the content is safe.

Dear Planning Commissioners,

Sierra Club NCG has been very active in this issue, but given the very short timeline we have not been able to fully review all the drafts. While we plan to engage in the public review process, **we request that the city not begin the environmental analysis or submit the draft plan to the state** until there is a longer review period on these documents and there has been at least one public workshop where the public can provide comments on the newly released drafts.

In spite of the short timeline, we would like to make the following points and request that the Planning Commission make the following recommendations to Council:

1. First, we disagree with the statement on page 5 of the staff report which states, "*The City has historically met, and plans to continue meeting, the need for low- and very low-income housing through designation of appropriately zoned land.*" This is incorrect. The City has **not met** its requirements or the real need for very-low and low income housing at all. That is why we have a significant housing problem for low-income families in Escondido.

To address this problem, the Housing Element and city policies should:

- a. Require a minimum density for development where needed especially near transportation corridors;
 - b. Adopt an inclusionary housing ordinance or other requirement which will result in construction of actual affordable housing like many other cities require;
 - c. Commit to using some of its American Rescue Plan funding to create a city sponsored Affordable Housing Fund or Land Trust in order to ensure development of housing we need; and,
 - d. Develop a multi-action Affordable Housing Program comprising of multiple commitments to address this issue.
2. We request major revision to the strategy that the city seems to be pursuing that affordable units and market rate units are, primarily, planned to be segregated into separate projects. The strategy should be revised to include a mix of housing for residents in more economic ranges to create a more inclusive community.
 3. The 90 units from the Palomar Heights listed under affordable housing in Table A-2 is incorrect. These units are not deed-restricted and, merely by the fact they are designated for 'seniors', does not mean they will house low-income residents. While many seniors live on very limited means, many others do not. The city should require

these to be deed-restricted to stay on the list—or remove them here.

4. In assessing the environmental health impacts on Table 58 the State CalEnviroScreen should also be incorporated as a data source.
5. New housing should not be located within 500 feet of a freeway per the California Air Resources Board Land Use Guidance on locating vulnerable communities close to significant pollution sources.
6. There is a significant disconnect in policies the city plans to pursue and the RHNA status Table 56. Although the city has significant 'Identified' sites for Very Low income, there are **zero** approved, undergoing entitlement, or under construction. Further, we know that 'planned' units may fail to materialize such as occurred with the Palomar Heights decision where 1350 units were reduce to 510 –**significantly under density and including no affordable housing**. All of this demonstrates the dire need for some kind of **guaranteed** affordable housing requirement that travels with project approvals for Above Moderate units. If there had even been a very modest 10% requirement for affordable units in a project built to the density it was planned, the current total would have yielded 135 additional affordable units. What the city is currently doing to provide for affordable housing is not working. This Housing Element update is the perfect opportunity to change that.

In closing, it is worth noting that the last four Planning Commission meetings were cancelled. One or more of those meetings would have been a perfect opportunity to bring these lengthy and complicated drafts forward for more in-depth and less rushed discussion as they will have not. Something this important should not be this rushed.

Thank you for your consideration.

Laura Hunter, Chair

Sierra Club NCG Conservation Committee



North County Group
Sierra Club San Diego
P.O. Box 2141
Escondido, CA 92033

March 24, 2021

Mayor McNamara and City Council
City of Escondido
Via Email

RE: Sierra Club NCG initial Comments on Draft 2021 Escondido Housing Element

Dear Mayor and City Council Members:

Sierra Club North County Group (NCG) has previously submitted extensive comments in the planning stages on both the proposed [Housing Element](#) and the [East Valley Specific Plan Update](#).

NCG plans to engage in the public review process but **we request that the city not begin the environmental analysis or submit the draft plan to the state** until you have had some (longer than a few days) review period on the Housing Element and the East Valley Specific Plan, and there has been at least one public workshop in which the Council can consider amending actions to the draft. Our experience with the Climate Action Plan is that once the draft went in for the environmental analysis it was far more difficult to make significant changes to the goals, approach, or other aspects that may be needed.

Overall comment

NCG supports the housing and development strategy outlined in the [Quality of Life Coalition letter dated November 18, 2019](#) which read, in part,

As more development projects come before you, to focus and maximize resources now and to realize a successful transit-oriented future, projects adopted by the city should meet clear objectives. Projects that the city supports should reduce (not increase) VMT; avoid high-risk fire areas; ensure safe evacuation routes for all residents; add to affordable housing stock; qualify as infill developments; contribute to the support of transit; preserve and protect core habitat and open space areas; are on or near transportation corridors; require the job quality and workforce standards...; address climate impacts in the near and long-term; and, implement land use patterns consistent with tenets of good planning. Projects that do not meet these objectives, should not be pursued.

The Housing Element Update should reflect and incorporate all of these factors and detail how they will be achieved to maximize production of needed housing, support job quality, ensure effective climate action, and implement good planning.

Specific Comments

1. First, we disagree with the statement in the staff report which states, *"The City has historically met, and plans to continue meeting, the need for low- and very low-income housing through designation of appropriately zoned land."* This is incorrect. The City has **not met** its requirements for very-low and low income housing at all. That is why we have a significant housing problem in Escondido.

The most recent example of Palomar Heights decision highlights the issue. The site was zoned for dense development but permitted for much less. Over and over in urban Escondido, the planned designation of units does not turn into the promised density.

To address this problem, we recommend the city:

- a. Require a minimum density for development where needed and
- b. Adopt an inclusionary housing ordinance or other requirement which will result in construction of actual affordable housing like many other cities require;
- c. Commit to using some of its American Rescue Plan funding to create a city sponsored Affordable Housing Fund or Land Trust in order to ensure development of actual housing we need; and,
- d. Develop a multi-action Affordable Housing Program comprising of multiple commitments to address this issue.

2. We request revision to the strategy where the city seems to be pursuing where affordable units and market rate units are, primarily, planned to be segregated. A quick look at Table A-3 Projects under review reinforces that economic segregation. An ordinance of some kind must be adopted to require that, as project go in, affordable units must be included in the project itself to build a more inclusive community.

C. Projects Under Review

Project	Description	Market Rate Units	Affordable Units
SUB 09-0005 – 1221 N. Gamble St.	3 SFR lots on 0.64 ac.	3	0
SUB 15-0019 – Safari Highlands	Specific Plan for 550 SFR lots on 1,100 ac.	550	0
Touchstone – Ivy	4 story, 95 new units. Purchased by affordable housing developer (MAAC).	0	95
SUB 15-0025, 701 San Pasqual Valley Road	18-lot TM and PD on 7 acres	18	0
ADM 19-0092, 1860 S. Escondido Vermont Apts.	44 apartments	40	4
ADM 20-0085, 322 S. Escondido	172 units	0	172
ADM 20-0011, 118 S. Orange	3 units	3	0
PHG 20-0036, 829 S. Escondido Blvd.	70 residential units	35	35
ADM 20-0070, 337 E. Valley Pkwy	50 unit affordable housing	0	50
ADM 20-0136 664 N. Fig Street	15 affordable apartment units	0	15

Source: Escondido Major Development Project Processing List, August, 2020.

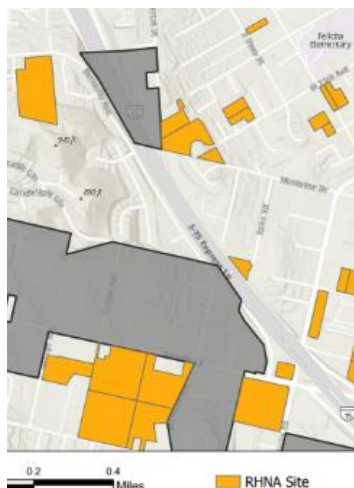
3. The 90 units from the Palomar Heights project listed under affordable housing in Table A-2 are incorrectly noted there. These units are not deed-restricted and, merely by the fact they are designated for 'seniors', does not mean they will be affordable. While many seniors live on very limited means, many others do not. Either the city should deed-restrict these units or take them off the guaranteed affordable housing list.

4. There is a significant disconnect in policies the city plans to pursue and the RHNA status Table 56. Although the city has significant 'Identified' sites for Very Low income, there are **zero** approved, undergoing entitlement, or under construction. Further, we know that 'planned' units may fail to materialize such as occurred with the Palomar Heights decision where 1350 units were reduce to 510 –**significantly under density and including no affordable housing**. All of this demonstrates the dire need for some kind of **guaranteed** affordable housing requirement that travels with project approvals for Above Moderate units. If there had even been a very modest 10% requirement for affordable units in a project built to the density it was planned, the current total would have yielded 135 additional affordable units.

Table 56: Summary of RHNA Status					
Site Category	Above Moderate	Moderate	Low	Very Low	Total
RHNA	4,967	1,527	1,249	1,864	9,607
Units on Identified Sites	1,005	388	0	7,268	8,661
Approved and Under Construction Projects	1,357	0	245	0	1,602
Projects Undergoing Entitlement	649	0	371	0	1,020
Accessory Dwelling Units	153	262	99	126	640
Total Identified Capacity	3,164	650	715	7,394	11,923

What the city is currently doing to provide adequate affordable housing is not working. This Housing Element update is the perfect opportunity to change that.

5. In assessing the environmental health impacts on Table 58 the State CalEnviroScreen should also be incorporated as a data source.
6. RNHA sites should be selected to respect ARB guidance on air quality buffers from freeways. In both the North and South City land use designations for RHNA site show a significant number of areas that are within the 500-foot buffer that the Air Resources Board states in it Land Use Guidance document is unhealthful. Locations within 500 feet of a major freeway or heavily trafficked road should be used for commercial or other uses and not to house vulnerable residents in an area known to have a major negative impact on their health.



7. Expressed commitment to avoiding conversion of ridgetops and building on steep slopes [and in high hazard areas](#) are yet more reason that Harvest Hills should be abandoned by the city. Wasting time, energy, money, and goodwill on the pursuit of a land speculators fantasy is not appropriate.

We expect to have additional comments during the public comment period. Please contact us at conservation@sierraclubncg.org with any questions or for more information.

Sincerely,



Laura Hunter, Chair
NCG Conservation Committee
cc. Planning Commission



North County Group
Sierra Club San Diego
P.O. Box 2141
Escondido, CA 92033

April 19, 2021

Ad-Hoc Council Housing Subcommittee
Planning Commission
City of Escondido
Via Email

RE: NCG recommendations for Draft 2021 Escondido Housing Element

Dear Councilmembers Garcia and Martinez and Commissioners:

Sierra Club North County Group (NCG) appreciates the creation of the Ad-Hoc City Council Housing Committee and the interest of the Planning Commission to take a deeper review of housing issues in Escondido and the Draft Housing Element. NCG has previously submitted extensive comments in the planning stages on both the proposed [Housing Element](#) and the [East Valley Specific Plan Update](#) and a [letter late last month](#) when the new draft was discussed. We intend to submit additional comments on a variety of topics related to the Housing Element.

Now that there is time to focus on some key changes that should be made to the draft and strategies of the city. We would like to focus in this first letter on two important actions in this letter. To summarize, we support the following actions:

- a. Adopt an inclusionary housing ordinance or other requirement which will result in a requirement to construct 10-20% affordable units with market rate housing like many other cities require;
- b. Policy to prohibit housing be built within 500 feet of a freeway. Housing within 1,000 feet should be required to include mitigation measures outlined in the CARB Technical Advisory.

Rationale

There are a couple realities that should be acknowledged so that strategies can be based on resolving these challenges.

- 1. Escondido has not produced adequate affordable housing with its 'voluntary, developer-driven' approach. We need an affordable housing requirement.**

While the city may have **designated** adequate land for very-low and low income housing, what matters is the **production** of it. This failure of actual production of affordable and workforce housing is why we have a significant housing problem in Escondido.

The practice of designation alone or market-driven voluntary strategy has not worked and must be strengthened.

The example of Palomar Heights demonstrates the failure of our current system. A site zoned for over 1,300 units, perfectly located on a transportation corridor, perfect for density, was built far under-density and with no guaranteed (deed-restricted) affordable housing.¹ If there had been even a very modest 10% requirement for affordable units in a project built to the density it was planned, the current total would have yielded 135 additional affordable units. Another example is from the April 14, 2021 Planning Commission meeting where a housing development for 120 market-rate rentals in an area zoned for 230 was approved. No deed-restricted affordable and barely 50% of the planned density for an area on a major transportation corridor.

Another issue that would be improved by requiring a percentage of housing to be affordable would be more inclusion and economic integration of residents. Without it, we are concerned that economic separation of affordable units and market rate units will continue.

Inclusionary housing policies are a critically important means to increase actually built affordable units in an economically inclusive manner.

A good working definition of inclusionary zoning is,

Local requirement[s] and/or incentive[s] for developers to create below-market rental apartments or for-sale homes in connection with the local zoning approval of a proposed market-rate development project. Often accompanied by 'density bonus' to offset the cost of providing the below market-rate units.²

Inclusionary housing is used in hundreds of communities across the country to create units that are affordable to lower-income households in new market-rate residential developments. More than 170 cities and counties in California³ and 900 country-wide⁴, have inclusionary-housing policies to help address affordable-housing needs while advancing equitable-development goals.⁵

The Local Government Commission lists some benefits of an Inclusionary Ordinance,

A well-designed ordinance can generate numerous benefits for communities seeking to increase housing affordability and develop diverse, inclusive neighborhoods. These include:

- *More choices for lower-income households about where to live.*

¹ The senior units should not be qualified as affordable units. They are not deed-restricted and, merely by the fact they are designated for 'seniors', does not mean they will be affordable. While many seniors live on very limited means, many others do not.

² Draft National Sierra Club Guidance Document for Smart Growth and Urban Infill

³ Local Government Commission, Meeting California's Housing Needs: Best Practices for Inclusionary Housing Website <https://www.lgc.org/advancing-inclusionary-housing-policy/>

⁴ Draft National Sierra Club Guidance Document for Smart Growth and Urban Infill

⁵ Local Government Commission, Meeting California's Housing Needs: Best Practices for Inclusionary Housing Website <https://www.lgc.org/advancing-inclusionary-housing-policy/>

- *Reduced opposition to affordable housing by producing affordable units within communities as they develop, not after.*
- *Support for compact infill development, reduced sprawl and achievement of local Regional Housing Needs Assessment (RHNA) targets for all income levels.*
- *Reduced vehicle miles traveled (VMT) and greenhouse gas emissions by providing people at all income levels more opportunities to live closer to work and in transit-rich areas.*
- *Ensuring that the entire community benefits from a growing economy. Public and private investments help create economic growth that raises property values. Inclusionary housing helps capture some of the value created by these investments to ensure that the benefits do not accrue solely to property owners and helps buffer against displacement pressures by ensuring that lower-income residents can remain in the community.*
- *Reduced segregation and concentration of poverty.* ⁶

Several cities in the County, including San Marcos, already have inclusionary ordinances. The County is developing one now. While Escondido has encouraged affordable housing on a voluntary basis, the voluntary, market-drive strategy has not met the need.

Further, the last two projects that have come before the Planning Commission have not proposed any affordable housing in spite of the fact that, at least one location, was designated as a RHNA location suitable for affordable housing. To understand the reason for this, we can just look to the March 23, 2021 meeting of the Planning Commission. A 60-unit infill project was proposed for South Escondido. A Commissioner asked why it didn't include any affordable housing (e.g. all market-rate), the answer was that 'it wasn't required.' This is exactly the problem. It would be nice if the voluntary effort worked, but it doesn't.

We need an affordable housing development **requirement**, such as an inclusionary ordinance or other such measure to effectively address this issue.

2. Location of housing within 500 feet of a freeway is known to be hazardous to human health and should be avoided.

Development locations within 500 feet of a major freeway or heavily trafficked road are hazardous for human health and should not be used to house vulnerable residents. The California Air Resources Board (CARB) did a Land Use Guidance document in 2005 and its guidance is clear,

Avoid siting new sensitive land uses within 500 feet of a freeway, urban roads with 100,000 vehicles/day, or rural roads with 50,000 vehicles/day. ⁷

⁶Meeting California's Housing Needs: Best Practices for Inclusionary Housing https://www.lgc.org/wordpress/wp-content/uploads/2018/11/inclusionary-factsheet_v2.pdf

⁷AIR QUALITY AND LAND USE HANDBOOK: A COMMUNITY HEALTH PERSPECTIVE, April, 2005 <https://ww3.arb.ca.gov/ch/handbook.pdf>, page 4

While not a regulation, this guidance is heavily based on extensive science that underpins the recommendation and should be adopted as part of good planning. In fact, the hazard area is 1,000 feet from a freeway, which would be a more healthful buffer to adopt.

Then, in 2017, a CalEPA and CARB Technical Advisory was issued which cited evidence that the risks were actually higher than the 2005 report found. It states,

*In spite of past successes and ongoing efforts to improve near roadway air quality in California, exposure to traffic pollution is still a concern because pollution concentrations and exposure levels near high-volume roadways continue to indicate that there is a lingering public health concern. In addition, the Office of Environmental Health Hazard Assessment (OEHHA) recently revised its methodology for risk assessment in order to estimate more accurately the health impacts of exposure. **This reanalysis has resulted in a revision of cancer risks from exposure to toxic air contaminants, including those emitted by transportation-related sources, to significantly higher levels...** (emphasis added)*

*These recent studies highlight the importance of protecting at-risk populations/communities from traffic emissions and indicate that exposure reduction strategies may be needed to protect **people that live and spend time in environments that are more than 500 feet from high volume roadways.**⁸ (emphasis added)*

Further, they found that the air quality concerns will persist even with changes to regulations and technology.⁹

The Advisory does discuss the kind of development and measures that may be appropriate for these locations.

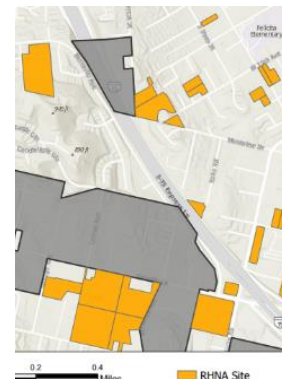
. ... In fact, planners and developers may want to consider siting non-sensitive uses and developments that will be primarily used and occupied during the daytime—such as commercial uses and offices. ... commercial and office buildings are often equipped with indoor filtration systems that can remove particulates from the air inhaled by building occupants, and these buildings are more likely to have permanently closed or sealed windows. This means that, when these buildings are sited close to roads, people that spend time in them are less likely to breathe harmful pollutants and experience negative health impacts.¹⁰

⁸ Technical Advisory, Strategies to Reduce Air Pollution Exposure Near High-Volume Roadways https://ww3.arb.ca.gov/ch/rd_technical_advisory_final.pdf, page 14

⁹ Ibid

¹⁰ Ibid

As you can see from these excerpts of housing locations in both the North and South City land use designations for RHNA site show a significant number of areas that are within the 500-foot buffer that the Air Resources Board states in its Land Use Guidance document is unhealthful. RNHA sites should be selected to respect ARB guidance on air quality buffers from freeways.



In closing, these are two areas that could use significant improvement in the draft 2021 Housing Element. We request that the Ad-Hoc and Planning Commission investigate and recommend the following actions.

NCG Recommendations for addressing healthful and affordable housing.

To address the issues discussed above, we request the draft Housing Element be revised to include the following:

- a. Adopt an inclusionary housing ordinance or other requirement which will result in a requirement to construct 10-20% affordable units with market rate housing like many other cities require;
- b. Policy to prohibit housing be built within 500 feet of a freeway. Housing within 1,000 feet should be required to include mitigation measures outlined in the CARB Technical Advisory.

In the future, we plan to provide additional comments and information on land value recapture policies, protection policies for renters, design and implementation of Eco-Planning Districts including urban greening, minimum densities, the danger of locating any housing in very-high fire risk zones, and other housing related policies.

Please contact us at conservation@sierraclubncg.org with any questions or for more information.

Sincerely,

Laura Hunter, Chair
NCG Conservation Committee

cc. City Manager



North County Group
Sierra Club San Diego
P.O. Box 2141
Escondido, CA 92033

April 25, 2021

Ad-Hoc Housing Committee Members Garcia and Martinez
Planning Commissioners

Via Email

RE: Additional policy and program recommendations for Escondido Housing Element

Dear Ad-Hoc members Garcia and Martinez and Planning Commissioners,

Sierra Club North County Group (NCG) is submitting this second comment letter on policy and program recommendations for the Housing Element for your discussion and consideration. NCG is still developing more specific recommendations on these topics, but hope to offer these ideas into the important discussion the city is having so that, perhaps, we can build a community consensus around how to approach our need for housing development and community investment in Escondido.

As you evaluate and discuss amendments/revisions to the Draft 2021 Escondido Housing Element, we hope you will consider further evaluation of these policies and programs.

NCG Housing Element Recommendations (Second set)

1. Establishing 'minimum density requirements' in key areas linked to development of the Regional Transportation Plan.
2. Strengthen programs a focus on low-income home ownership such as creation of a Community Land Trust and innovative programs.
3. Land Value Recapture and America Rescue Funds as means for producing additional affordable housing

Rationale

- 1. Establishing 'minimum density requirements' in key areas linked to development of the Regional Transportation Plan.**

As we see regularly, Escondido is failing to build to planned density in areas where density is appropriate and needed. Palomar Heights was a little over one third and the proposed Mercado project is just half of the planned density. We acknowledge that there are many areas where higher densities are not appropriate. However, being as we are in a climate emergency, we need to seriously plan for a carbon reduced or neutral future if our communities are to survive.

Urban infill and higher densities near transportation corridors are part of what we must do to plan for a survivable future. City plans always set ‘maximum’ allowable densities, so why not ‘minimum required’ densities in areas where we need higher density. Setting a maximum and hoping developers will build to it, isn’t working. Minimum density requirements in key transit focused areas are needed to meet the fullness and effectiveness of our urban planning efforts.

There are other benefits of these requirements as well. According to Puget Sound Regional Council Housing Innovations Committee:

Adopting minimum densities can also support other community goals such as maximizing transit investments, expanding housing choices, protecting open space, and reducing greenhouse gas emissions.¹

In 2014, Seattle adopted a minimum density program for specific areas with the purpose to:

...limit new low-density, suburban-style development that conflicts with the desired urban design and pedestrian-orientation goals of these areas. It achieved this by:

- *Preventing new development from substantially under-developing sites*
- *Preserving activity adjacent to the sidewalk*
- *Discouraging substantial parking*
- *Protecting development opportunities on sites near transit and services²*

We think these are good criteria for Escondido to consider and include in our urban planning.

Establishing minimum densities will be increasingly important and we may wish to begin with the new East Valley Specific Plan. In addition, the city could do an additional analysis to evaluate transportation corridors in existing plans and recommend minimum densities.

We recommend that Escondido tie minimum densities and up-zoning for land value recapture (see #3 below) to the plan for improved public transit currently under development at SANDAG for the new regional transportation plan.

We really can’t wait. With each urban infill project built below density, we are losing opportunities that won’t come again for a generation to provide housing and reduce our overall GHG emissions needed for a sustainable future.

2. Strengthen programs that focus on low-income home ownership such as creation of a Community Land Trust and innovative programs.

While most dedicated affordable housing are rentals, in the name of housing justice and equity, we should be working toward programs that help low-income families enter the home ownership market.

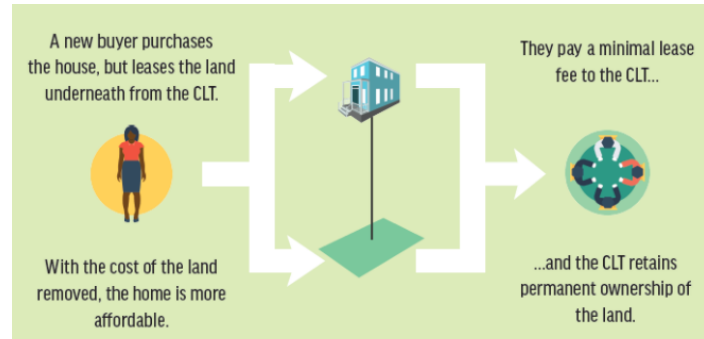
¹ Fact Sheet on Minimum Densities <https://www.psrc.org/sites/default/files/hip-min-density.pdf>

² <https://www.seattle.gov/sdci/vault/minimum-density>

Equity in a home is a major factor in creation of wealth for current and future generations of residents. Such opportunities for low and moderate income families for home ownership is something the Housing Element should address and find ways to facilitate.

One way that this can be supported is through Community Land Trusts (CLT). The model of CLTs is over 50 years old and can be adapted to meet community housing needs, including permanently affordable homeownership. CLTs are being used to support housing equity and reduce displacement. It is also an innovative way to provide affordable housing.

There are many ways a CLT can be created. Here is one model,³



How a Community Land Trust works (Source: Church Hill People's News)

One option that might be applicable for Escondido is for the city to retain ownership of the public property it currently sells to developers (e.g. Mercado, proposed Aspire) and lease it to them instead. This could significantly lower the cost of the development (reduced land cost) and the value could be re-captured in the form of affordable housing unit-- rental and for sale.

We are sure this is more complex idea than it sounds, but we hope we will have a chance to look 'with new eyes' on this idea. Land in the urban area owned by the public (city, hospital etc...) is an important and highly valuable asset. We should develop programs that leverage and maximize that asset for the public.

An innovative organization called Grounded Solutions Network is offering a [free one hour webinar](#) on May 5, 2021 on how CLTs can be used to provide community control over important land assets. We hope that our decision-makers and staff will take an opportunity to learn more about this tactic to build homeownership in our community.

The Urban Institute reported on a non-profit organization approach that supports lower income homeownership. The New Mexico Homewise model,

... issues two mortgages—the first is for 80 percent of the home's value, and the second is for 18 percent. The first mortgage is resold on the secondary market to raise capital for additional clients, and Homewise holds on to the riskier second mortgage so that the client pays only a 2 percent down payment while still eliminating the need for mortgage

³ https://www.strongtowns.org/journal/2018/4/4/organizing-and-the-community-land-trust-model?gclid=Cj0KCQjwvYSEBhDjARIsAJMnOlzMZShrqmwUG_3vzd4U6KX3_E25Gob9S8tVehdNygkiyPH-tXO2EvoaAvtyEALw_wcB

insurance. Homewise services both loans so that they can monitor loan performance on each and intervene early if there is a problem.

Homewise also offers a suite of other services including financial counseling, homebuyer education, real estate development, real estate sales, mortgage origination, and loan servicing, as well as an in-house incentivized savings program.^{4 5}

This model addresses one of the most significant barriers to home ownership-- the initial savings for a down payment. We hope that this can be evaluated as a supplement or in addition to the current city Homebuyer Entry Loan Program.⁶

Another option is to give a preference in your affordable housing RFPs/NOFAs to Low-Income Housing Tax Credit (LIHTC) projects which will ultimately sell the apartments to the low-income residents. California Tax Credit Allocation Committee Regulations dated December 21, 2020 Section 10326(j)(4) allows for apartments financed with LIHTC to be sold to low-income residents after the initial 15-year IRS regulatory period. This can be an option for the City to leverage its funding at a low ratio for the benefit of low-income buyers.

These are only three options for innovative ways to help low and moderate income residents become homeowners. We request that these, and other innovative strategies, are examined for applicability in Escondido.

3. Zoning for Land Value Recapture and America Rescue Funds as means for funding additional affordable housing

It should be remembered that, with (in our case) the punch of three buttons by the City Council, in a zoning decision can created 1,000s or millions of dollar of additional value for property to which the decision applies. Since there are strict rules about governmental decisions not eliminating property value to landowners, it seems fair that when property values are significantly increased through new zoning, the public retain some of that benefit. A great way to 'recapture value' is through requirements for affordable housing—a desperate need for the public.

In their article, *Inclusionary Housing, Incentives, and Land Value Recapture Local Housing* and planning experts Nico Calavita (San Diego State University) and Alan Mallach (Brookings Institution) discuss how many 'incentives' for inclusionary housing often just transfer costs to the public.⁷ In fact, they note that incentives and cost offsets provided to development may carry potentially high public costs.⁸ This cost to the public while the landowner accrues the increased value of the governmental action. The authors list several means by which the public ends up paying for the benefits.

⁴ <https://www.urban.org/urban-wire/innovative-model-reducing-gaps-homeownership>

⁵ <https://www.sciencedirect.com/science/article/abs/pii/S1051137717301729>

⁶ <https://www.escondido.org/Data/Sites/1/media/pdfs/Housing/FirstTimeHomebuyerProgramEnglish.pdf?v=8>

⁷ Calavita and Mallach, *Inclusionary Housing, Incentives, and Land Value Recapture Local Housing*, January, 2009, Lincoln Institute of Land Policy, p 18

⁸ *Ibid*

A better idea is to recapture some of the land value increases that come about through new zoning for the public good.

Calavita and Mallach make the case that the better way to achieve integrated, inclusionary housing is *to better integrate inclusionary housing into good planning practices that begin to recapture for the public good some part of the unearned increment in land values resulting from the exercise of public land use regulatory powers.*⁹

A second funding area that we hope can be investigated is the potential use of American Rescue Funds the city will receive for the development of affordable housing. Since many people lost their jobs and some their housing, the provision of new affordable housing we think may be an acceptable and compliance use of some of the funds.

We look forward to the discussion of the Planning Commission on these topics at your April 27th meeting and hope to attend any Ad-Hoc meeting held by the Ad-Hoc Housing Committee.

Thank you for the opportunity to comment on this important planning effort. Please contact us at conservation@sierraclubncg.org with any questions or for more information.

Sincerely,



Laura Hunter, Chair
NCG Conservation Committee

cc.

Jeff Epp, City Manager

Mike Strong, Community Development Director

Karen Youel, Housing and Community Investment Director

Karla Ortega, First Time Homebuyers program manager

⁹ Ibid, p 21

From: [Laura Hunter](#)
To: [Adam Finestone](#); [Veronica Morones](#); [Jessica Engel](#); [Zachary Beck](#)
Cc: sohab.mehmood@hcd.ca.gov
Subject: [EXT] May 10, Planning Commission meeting, item H1-NCG Comment on updated Draft Housing Element
Date: Monday, May 9, 2022 5:16:40 PM
Attachments: [Inclusionary Housing, Incentives and Land Value Recapture-1.pdf](#)

CAUTION: This email originated from outside of the organization. Do not click links or open attachments unless you recognize the sender email address AND know the content is safe.

Please Forward to commissioners prior to the meeting. Thank you

++++++

Dear Planning Commissioners,

NCG Sierra Club is a member of the Escondido Community Housing Coalition and has written several comment letters on this topic.

While improvements have been made in the new iteration, there are still two areas of **major** concern.

First, we still do not believe the amended language on inclusionary housing (IH) is enough to make a difference. Without inclusionary requirements in place, land values--the most important issue when trying to build affordable housing (AH)--will continue to increase. It will then follow that building AH will never 'pencil out'.

The inclusionary ordinance must come first. Economists generally agree that an inclusionary housing ordinance would lead to a decline in land values because of the increased cost for the developer--over a period of three to five years, the time that it would take for the land market to adjust to the new requirements. The IH Ordinance, then, could be phased in as well.

We suggest a dual approach, one based on IH applied to existing zoning, as in the case of typical IH ordinances, and the other based on plan changes or up-zonings in areas slated for development (see attached article: "Inclusionary Housing, Incentives and Land Value Recapture"). IH requirements would be higher in the second case because land values would increase as a result of up-zonings, plan changes or updates.

In this case the IH requirements should be based on the public benefit received by the landowner (to be established on the basis of an economic analysis). This approach is preferable to density bonuses. The County seems to be moving in this direction.

How land value changes up (up-zonings) or down (IH) should be an integral part of an IH study, including the desirability of a phasing approach to allow for land markets to adjust to plan changes and regulations.

Second, the element is still deficient in community participation and engagement around the important issue of housing. The Escondido Community Housing Coalition has repeatedly requested a re-start of the Housing Commission or a Housing Working Group as a place where housing issues can be addressed and improved. A Council Subcommittee, which meets during work hours, and has not (until recently) been

accessible to the public is not adequate. In fact, the stated purpose of the Subcommittee is *"to discuss pertinent housing issues within the City and convey information to City staff on such matters."* Without any acknowledgement or commitment to engaging the public.

Thank you for your consideration of our comments

Laura Hunter, Chair, Conservation Committee

Sierra Club North County Group

Response to Comments

The SCNCG's letters outline support for transit-oriented development, climate resiliency and adaptation, adoption of citywide inclusionary housing requirements as well as minimum density thresholds, strengthening homeownership opportunities for low income households, increasing affordable housing production within the City, and development of affordable housing programs such as an affordable housing fund and/or community land trust.

The SCNCG highlights concerns regarding longer review periods for draft revisions of the 6th cycle housing element, the City's historic trend of meeting very low and low income housing needs and the strategies drafted to address this need (i.e., fair housing concerns), air quality impacts to sites identified within the site inventory that are located within 500-feet of a freeway or major roadway, conversion of ridgetops and development within high and very high fire hazard severity zones, and the need for additional public participation in the 6th cycle housing element process.

- **Inclusionary Housing:** The City conducted a residential sector feasibility study (study) as a part of the Housing and Community Investment Study (HCIS) process. The study presents an economic analysis to evaluate the financial feasibility of various new construction residential product types and densities, and the cost for developers to comply with an onsite affordable housing obligation through application of an inclusionary housing ordinance. The study concludes that an inclusionary mechanism 10% low, or 5% low and 5% very low would be economically infeasible for all but one housing product type (for-sale townhomes) analyzed. The City staff included revisions to the draft housing element to address further study and research on inclusionary mechanisms, including land value recapture (Program 2.9 – Inclusionary Housing Assessment).
- **Minimum Density:** Minimum density requirements exist within certain zoning designations. Table 33-98b of Article 6 - Residential Zones states, "No vacant or underdeveloped lot or parcel of land in any R-3, R-4, and R-5 zone shall be improved or developed at a density below seventy (70) percent of the maximum permitted density. Exceptions to the minimum density requirement may be granted in writing as part of the plan approval required by section 33-106 provided the development will not preclude the city from meeting its housing needs as described in the housing element of the Escondido general plan. Minimum density requirements shall not apply to property owners seeking to enhance or enlarge existing dwelling units or construct other accessory structures on a site." Further, the draft East Valley Specific Plan includes minimum density requirements for residential development (Section 3.2, Table 3-1, pp. 19-20).
- **Affordable Housing Trust Fund:** The draft East Valley Specific Plan would include development of an Affordable Housing Trust Fund to assist in the delivery of affordable housing within the Plan Area. Likewise, an in-lieu fee for development proposed below minimum density thresholds would be used by the trust fund to develop moderate- and low-income housing developments.
- **Review Periods/Public Participation:** Subsequent to the August 2021 adoption, and in response to concerns regarding review periods of revised drafts and the need for additional public participation, the City provided a voluntary 30-day review period on the initial revised draft of the housing element in May 2022, and held a public meeting on May 10th at the regularly scheduled planning commission to inform the planning commission and general public of revisions included in the draft housing element. Subsequent revisions to the May 2022 draft included additional

refinement to meet HCD's concerns regarding AFFH programs. The City provided a voluntary 14-day review period for the revisions submitted to HCD in October 2022; the October revisions are the changes proposed for adoption.

- **Air Quality and Fire Hazards:** The City is currently working on an update to the City's Safety Element, known as the Community Protection chapter of the General Plan and creation of a new environmental justice element—both of which are required as a direct result of the 6th Cycle Housing Element Update. Specifically, SB 1035 requires the General Plan Safety Element to be reviewed and revised to include any new information on fire hazards, flood hazards, and climate adaptation and resiliency strategies with each revision of the housing element. These elements will discuss fire hazards surrounding development within the City and air quality concerns as they relate to safe and sanitary housing and pollution burden for communities.
- **Fair Housing:** The City seeks to contain a majority of future residential development within the urban core of the City, where proximity to existing transit such as the NCTD Sprinter are located. Concentrations of low-income units and incentivization of development have the potential to reinforce economic segregation and cause displacement of at-risk populations, such as low-income residents and communities of color. Therefore, the City includes Programs 2.1 - Accessory Dwelling Units, 2.9 - Inclusionary Housing Assessment, 2.10 - SB 9 Ordinance, and Program 3.4 - Fair Housing. These programs seek to increase affordable housing types, such as ADUs and urban lot splits and duplexes, within low density areas which are typically higher resourced than higher density areas; evaluate other forms of inclusionary housing than those assessed under the 2021 Housing Sector Feasibility Study; and, explore education and adoption of anti-displacement regulations, facilitating community organizing and advocacy, and an environmental justice element with prioritization of improvements in disadvantaged communities.
- **Table A-2 and 58 of the draft element:** Additional language was added to these tables for clarification.

From: [Scott Graves](#)
To: [Zachary Beck](#); [Mike Strong](#)
Subject: [EXT] Today's Housing Element Comment
Date: Wednesday, March 24, 2021 6:14:53 PM

CAUTION: This email originated from outside of the organization. Do not click links or open attachments unless you recognize the sender email address AND know the content is safe.

Greetings Zack,

My public comment that I submitted through the website was not read aloud on the live feed. Here is my comment.

Greetings Mayor and City Council Members.

My comments are in reference to page 81, Environmental and Infrastructure Constraints section.

Pages 81-83 goes into detail regarding the following environmental and infrastructure constraints to the feasibility and cost of developing housing: soil, steep slopes, seismic safety, flood hazards, hazardous materials, ridgeline and hillside conservation, water supply, and wastewater capacity.

The document has separate paragraphs addressing each one of these issues except wildfire. Not elaborating on wildfire and its effects on the Housing Element, and potential housing projects in the Wildlife Urban Interface (WUI) demonstrates a glaring omission. The last several years have shown the increasing frequency, widespread devastation, economic damage, and most importantly, loss of life, due to wildfire. In my opinion, failing to address whatsoever, the largest environmental and infrastructure constraint, wildfire, renders Escondido's Housing Element incomplete.

It should also be noted that on page 97,

"Ability to Meet RHNA, Based on the City's currently available residential and mixed-use sites, adequate residential capacity is available to meet the City's RHNA for all income groups."

It is not necessary to develop the high fire risk backcountry to comply with RHNA requirements.

Thanks for your time and consideration.
Escondido Resident,
Scott Graves

Response to Comments

Mr. Scott Graves' comment letter addresses concerns regarding the draft housing element's Environmental and Infrastructure Constraints section and contends that utilizing sites within the City located in areas of high fire risk for residential development are not necessary for RHNA compliance.

- **Fire Hazards:** The City is currently working on an update to the City's Safety Element, known as the Community Protection chapter of the General Plan and creation of a new environmental justice element—both of which are required as a direct result of the 6th Cycle Housing Element Update. Specifically, SB 1035 requires the General Plan Safety Element to be reviewed and revised to include any new information on fire hazards, flood hazards, and climate adaptation and resiliency strategies with each revision of the housing element.

MEMORANDUM

TO: Members of the Escondido City Council and Escondido Planning Commission

FROM: Erik Felix and Lauren Harper

DATE: 06/11/2021

SUBJECT: Recommendations for Escondido's 6th Cycle Housing Element

Dear members of the Escondido City Council and Planning Commission,

Upon reviewing your 6th Cycle Housing Element, we would like to share some thoughts and observations that we feel are critical to consider to meet the housing needs of Escondido residents. The city has experienced a demographic shift over the past ten years, with a growing Hispanic population and decreasing white population. Escondido's total Regional Housing Needs Allocation (RHNA) is 230% more than the previous cycle. Despite these demographic changes and large expectations, Escondido's Housing Element is riddled with vague and aspirational language and estimates that go against the standards set forth by the California Department of Housing and Community Development (HCD).¹ As urban planning graduate students, we find it imperative that the state grow in an equitable and inclusive manner. Escondido's growing Hispanic and low-income population gives the City Council and Planning Commission an integral role in achieving that goal. We've organized our comments under the following topics: updating programs for Escondido's growing low-income population, improving siting and tenant protections to Affirmatively Further Fair Housing (AFFH), mitigating development fee burdens, invalidating Proposition S, and designing a mid-cycle Accessory Dwelling Unit (ADU) development trigger.

Updating programs for Escondido's growing low-income population

Escondido's growing population of cost-burdened and low-income households is a signal to the City Council and Planning Commission that it must proactively address its stagnant housing production. Between 2010-2020, population growth increased 6.3%, yet housing units only grew 2.4%. This difference partly explains the growing rent burden your residents are experiencing. When compared to other jurisdictions in North San Diego, Escondido reported the most cost burdened residents, with 44.8% of all households paying more than 30% of their income on housing. Cost-burdened

¹ "Affirmatively Furthering Fair Housing - California Department of" 27 Apr. 2021, https://www.hcd.ca.gov/community-development/affh/docs/affh_document_final_4-27-2021.pdf. Accessed 26 May. 2021.

households are forced to spend less on basic necessities like healthcare and food.² Not actively meeting the housing needs of your residents will place them in increasing precarity. This is extremely important considering Escondido has a majority low-income community (53%) and the lowest median household income in North San Diego. Escondido has identified sites for a total capacity of 8,109 low-income units. Yet, Escondido's quantified objectives only plan to meet 45% of their low-income RHNA goal.³ This is unacceptable. Worse, it appears that even this unaspiring estimation is inflated. Sixteen of your 21 programs from last cycle were not met and carried over into this housing element, and you have fewer programs this cycle, 18. Your last cycle yielded approximately 11% of its low-income RHNA goal, or 200 units.⁴ For your 6th cycle, you estimate 795 low-income units will be built. How do you expect to build almost four times more low-income housing with essentially the same programs? Escondido should reconsider the design of its programs and incorporate mid-cycle triggers that facilitate by-right, multifamily development to house its growing cost-burdened and low-income residents.

Improving siting and tenant protections to Affirmatively Further Fair Housing

AB 686 requires that housing elements include affirmatively furthering fair housing (AFFH) as part of their planning process. The goal of AFFH is to "combat housing discrimination, eliminate racial bias, undo historic patterns of segregation, and lift barriers that restrict access in order to foster inclusive communities and achieve racial equity, fair housing choice, and opportunity for all Californians⁵." More specifically, this includes a spatial analysis to ensure that low-income units are distributed across neighborhoods of all income levels, as well as ensuring investment in low-income neighborhoods.

We conducted an AFFH site score analysis to calculate the spatial distribution of low-income RHNA units by block group median household income. This analysis results in a value from 1 to -1, where 1 is perfectly distributed and -1 is perfectly segregated. Escondido scored a -0.69, indicating that a majority of low-income units are sited in low-income areas. The goal of AFFH is to break-up areas of concentrated poverty and affluence by siting low-income housing in higher income neighborhoods.

The Housing Element addresses this shortcoming, noting "many RHNA units are located in lower resource census tracts. However, through specific planning, the City is

² National Low Income Housing Coalition. 2020. *The Gap: A Shortage of Affordable Homes*. National Low Income Housing Coalition. https://reports.nlihc.org/sites/default/files/gap/Gap-Report_2020.pdf

³ City of Escondido 6th Cycle Housing Element - Draft." Page 123. March 2021. <https://www.escondido.org/Data/Sites/1/media/PDFs/Planning/HGIS/PublicReviewDraftEscondidoHE3-18-21.pdf> Accessed 28 May. 2021.

⁴ "5TH CYCLE REGIONAL HOUSING NEEDS ... - SANDAG." https://www.sandag.org/uploads/publicationid/publicationid_4647_27206.pdf. Accessed 27 May. 2021.

⁵ "Affirmatively Furthering Fair Housing in California." California Department of Housing and Community Development. <https://www.hcd.ca.gov/community-development/affh/index.shtml> Accessed 28 May. 2021.

actively pursuing improvements on neighborhoods with low resources⁶.” Indeed, the Downtown, East Valley, and South Centre City Parkway Specific plans do indicate future investment in neighborhood infrastructure in those areas. However, if greater investment makes these neighborhoods more attractive areas to live, how will the City ensure that low-income units are built and remain affordable? The Housing Element does not provide specific funding or incentive plans to develop low-income housing in these areas, beyond high-density zoning.

Additionally, the AFFH site score analysis may be skewed due to how the site inventory categorizes sites by income. A table titled “Summary of RHNA Status” shows how the City anticipates meeting the RHNA goals based on the site inventory⁷. However, the City lumps nearly all identified sites into the “very low” income category due to zoning density greater than 30 du/acre. This leaves other income categories well below the RHNA requirement. The City recognizes this shortfall and argues that “excess capacity on lower income sites can accommodate the remaining balance⁸”. Because this designation is based only on zoning density and not other programs directly incentivizing housing at certain income-levels, there is functionally no plan to ensure housing will be produced at lower income levels, and will likely skew toward above moderate market rate development. Escondido must design tenant protections and land use policies that will facilitate the development of affordable housing and maintain its accessibility for low-income households.

Table 56: Summary of RHNA Status					
Site Category	Above Moderate	Moderate	Low	Very Low	Total
RHNA	4,967	1,527	1,249	1,864	9,607
Units on Identified Sites	1,005	388	0	7,268	8,661
Approved and Under Construction Projects	1,357	0	245	0	1,602
Projects Undergoing Entitlement	649	0	371	0	1,020
Accessory Dwelling Units	153	262	99	126	640
Total Identified Capacity	3,164	650	715	7,394	11,923

Source: Draft City of Escondido 6th Cycle Housing Element 2021-2029

In a further blow to AFFH goals, the housing element states that “the City retains certain amount of large-lot zoning to accommodate the housing needs and preferences of moderate and higher income households⁷”. Reserving large lots for high-income households while anticipating low-income development in low-resourced neighborhoods is antithetical to AFFH goals.

⁶ “City of Escondido 6th Cycle Housing Element - Draft.” Page 105. March 2021.
<https://www.escondido.org/Data/Sites/1/media/PDFs/Planning/HGIS/PublicReviewDraftEscondidoHE3-18-21.pdf> Accessed 28 May. 2021.

⁷ City of Escondido 6th Cycle Housing Element - Draft.” Table 56. March 2021.
<https://www.escondido.org/Data/Sites/1/media/PDFs/Planning/HGIS/PublicReviewDraftEscondidoHE3-18-21.pdf> Accessed 28 May. 2021.

⁸ City of Escondido 6th Cycle Housing Element - Draft.” Page 97. March 2021.
<https://www.escondido.org/Data/Sites/1/media/PDFs/Planning/HGIS/PublicReviewDraftEscondidoHE3-18-21.pdf> Accessed 28 May. 2021.

Mitigating development fee burdens

The Escondido Housing Element correctly recognizes that development fees can be a barrier to building housing, but its portrayal of its development fees being low to moderately priced compared to the region is misleading. The Housing Element compares Escondido to coastal cities in North San Diego like Carlsbad and Oceanside. Relative to these cities, Escondido generally has lower fees and total per unit costs. But these cities are twenty miles away from Escondido. Between them is San Marcos, a jurisdiction that is directly adjacent to Escondido. When compared to its direct neighbor, Escondido's planning fees are 33% to 400% higher than San Marcos.⁹ Escondido's per unit permit and impact fees are also higher than San Marcos and another nearby city, Vista. For all four housing types – from single family homes to apartments - Escondido's total fees were \$5,500 - \$15,170 more expensive than San Marcos and Vista. Yet, Escondido claims that "these fees have not been found to act as a constraint" to development¹⁰. This appears to be false. When excluding above moderate housing, your last cycle yielded approximately 7% of its remaining RHNA goals.¹¹ Multi-family developments require grading exemptions (for grading exceeding requirements), precise development plans and variances. None of their costs are given in the Housing Element. Escondido should evaluate these and all their development and impact fees to ensure they are not deterring developers from contributing to its lower income housing stock.

Invalidating Proposition S

Escondido's Proposition S is a potential barrier to development, but the City does not actually have to abide by it. Proposition S is an ordinance passed in 1998 that requires voter approval for changes made to the General Plan that alters or increases residential density and land use categories. To Escondido's credit, the Housing Element includes a program to monitor the effects Proposition S has on reaching the City's RHNA goals and will explore potential mitigation measures, if needed. But the City does not have to abide by Proposition S. According to SB-330, growth management ordinances, like Proposition S, are only valid if the county where the city is located consists of more than 550,000 acres of agricultural land or is at least one-half agricultural land.¹² San Diego

⁹ "Draft Housing Element — San Marcos General Plan Update." 12 Mar. 2021, <https://sanmarcos.generalplan.org/draft-housing-element>. Accessed 27 May. 2021.

¹⁰ City of Escondido 6th Cycle Housing Element - Draft." Page 72. March 2021. <https://www.escondido.org/Data/Sites/1/media/PDFs/Planning/HGIS/PublicReviewDraftEscondidoHE3-18-21.pdf> Accessed 28 May. 2021.

¹¹ "5TH CYCLE REGIONAL HOUSING NEEDS ... - SANDAG." https://www.sandag.org/uploads/publicationid/publicationid_4647_27206.pdf. Accessed 27 May. 2021.

¹² Housing Crisis Act of 2019, SB-330, Senate (California 2019). https://leginfo.ca.gov/faces/billTextClient.xhtml?bill_id=201920200SB330

County consists of 250,000 acres of agricultural land, making it 9% agricultural.^{13 14} Proposition S is no longer valid as a smart growth ordinance in Escondido. The city should analyze where Proposition S has been restricting development and leverage developable parcels to reach more than its stated goal of achieving 45% of its low-income RHNA.¹⁵

Designing a mid-cycle ADU development trigger

The housing element estimates that 80 ADU units per year will be constructed in the 6th cycle, for a total of 640 units.¹⁶ Based on ADU permitting data from the previous three years (25, 40, and 74 permitted), the Safe Harbour calculation provided by the Housing Element estimates 45 units per year, for a total of 365 units. The Housing Element describes 80 ADUs per year as a "conservative production rate" and anticipates a growing trend in ADUs permitted. However, substantial evidence is not provided, beyond stating "City is considering adopting other incentives to encourage and promote ADUs, including allowing ADUs on religious properties." The City needs more concrete evidence that ADU permitting will continue to increase and significantly exceed the Safe Harbour calculation. An automatic mid-cycle trigger should be considered to address any shortfalls in production.

Additionally, the City should consider a recent study by UCLA Ziman Center for Real Estate which found that up to 20% of ADUs permitted were not used as housing.¹⁷ The City should not assume that all permitted ADUs will contribute toward housing production for the RHNA goals.

Conclusion

Over the past few years, legislation has given the state more tools to make sure each jurisdiction is doing their part in upholding the goals of AFFH through their housing elements. HCD is already reviewing housing element drafts for cities in San Diego County and, thus far, have found all of them deficient in AFFH. This cycle has already proven to be different from past cycles, and we encourage you to consider our recommendations to design a housing element that will guide Escondido in providing housing security to its residents.

¹³ "San Diego Agriculture – The San Diego County Farm Bureau." <https://www.sdfarmbureau.org/san-diego-agriculture/>. Accessed 26 May. 2021.

¹⁴ "U.S. Census Bureau QuickFacts: San Diego County, California" <https://www.census.gov/quickfacts/fact/table/sandiegocountycalifornia,CA/PST045219>. Accessed 26 May. 2021.

¹⁵ City of Escondido 6th Cycle Housing Element - Draft." Page 123. March 2021. <https://www.escondido.org/Data/Sites/1/media/PDFs/Planning/HGIS/PublicReviewDraftEscondidoHE3-18-21.pdf> Accessed 28 May. 2021.

¹⁶ City of Escondido 6th Cycle Housing Element - Draft." Page 95. March 2021. <https://www.escondido.org/Data/Sites/1/media/PDFs/Planning/HGIS/PublicReviewDraftEscondidoHE3-18-21.pdf> Accessed 28 May. 2021.

¹⁷ "How are ADUs Used? The Impact of Accessory Dwelling Units in Los Angeles." May 2021. https://www.anderson.ucla.edu/documents/areas/ctr/ziman/2021/UCLA_Economic_Letter_Crane_052521_v3.pdf

Response to Comments

Mr. Erik Felix and Ms. Lauren Harper comment on the following topics, updating programs for Escondido's growing low-income population, improving siting and tenant protections to Affirmatively Further Fair Housing (AFFH), mitigating development fee burdens, invalidating Proposition S, and designing a mid-cycle Accessory Dwelling Unit (ADU) development trigger.

Specifically, Mr. Felix and Ms. Lauren express concern regarding the City's ability to construct a targeted number of low-income residential units with housing programs similar in nature to the previous cycle, and the impacts lack of low-income housing construction will cause in the City when there is a large portion of the population experiencing low income and high financial burdens. Additional concerns pertain to concentration of low- and very-low income allocations within the City and the need to design tenant protections and land use policies that will facilitate the development of affordable housing and its accessibility. Their comment letter contends that the City's draft housing element should address affirmatively furthering fair housing goals and policies more effectively.

Further public comment targets the City's fee schedule comparison noted under Table 45 of the draft housing element, which compared the City's fees against City of Carlsbad and Oceanside only, as well as direction that the City need not abide by Proposition S due to Senate Bill 330 (SB 330). Mr. Felix and Ms. Harper also address the need for a mid-cycle accessory dwelling unit (ADU) development trigger to address potential shortfalls in ADU development, which the City sites as a means for fulfilling a portion of RHNA requirements.

- **Fair Housing:** The City seeks to contain a majority of future residential development within the urban core of the City, where proximity to existing transit such as the NCTD Sprinter are located. Concentrations of low-income units and incentivization of development have the potential to reinforce economic segregation and cause displacement of at-risk populations, such as low-income residents and communities of color. Therefore, the City includes Programs 2.1 - Accessory Dwelling Units, 2.9 - Inclusionary Housing Assessment, 2.10 - SB 9 Ordinance, and Program 3.4 - Fair Housing. These programs seek to increase affordable housing types, such as ADUs and urban lot splits and duplexes, within low density areas which are typically higher resourced than higher density areas; evaluate other forms of inclusionary housing than those assessed under the 2021 Housing Sector Feasibility Study; and, explore education and adoption of anti-displacement regulations, facilitating community organizing and advocacy, and an environmental justice element with prioritization of improvements in disadvantaged communities.
- **ADU Development Trigger:** The revised draft includes language added to Program 2.1 – Accessory Dwelling Units that would require exploring a density bonus on ADUs if development falls short of projections. The City tracks all ADU development in the City, including affordability rates. Data on affordability is provided by the applicant/developer and accessed annually as a part of the housing element's annual reporting.
- **Proposition S:** Program 1.8 has been modified to include a requirement to assess Proposition S' impact (if any) on housing production and fair housing within the City.
- **Table 45 of the draft element:** The initial cities within Table 45 represented the "full service" cities located in North County San Diego. However, in response, the City revised Table 45-*Planning and Development Fees Regional Comparison* to include all cities along the Highway 78 corridor (i.e., San Marco and Vista fees are now included). The City of Vista fees are based on the July 2021 Fee

Schedule and the City of San Marcos fees are based on their adopted sixth cycle housing element. Based on these added cities for comparison, planning fees from the City of Vista are comparable to that of Escondido, while City of San Marcos maintains fees costs relatively low compared to all other Highway 78 corridor cities. For impact/capacity fees, the City of Vista is higher than Escondido when it comes to parks fees, and traffic impact fees. City of San Marcos also has higher traffic impact fees, and substantially higher drainage fees than Escondido. Based on the City of Vista's fee schedule and City of San Marcos' adopted housing element, certain fees vary and so providing a total per unit fee cost based on the independently listed fees cannot be determined.

Public Comments
PHG 20-0030

July 7, 2021

Ms. Kristina Owens
Associate Planner
City of Escondido
201 North Broadway
Escondido, CA 92025
Submitted via email: kowens@escondido.org

Re: Draft 6th Cycle Housing Element

Dear Ms. Owens:

On behalf of the San Diego Housing Federation, we are writing to provide comments and feedback on the draft 6th Cycle Housing Element for the City of Escondido.

The draft Housing Element contains several actionable items that will help Escondido make progress toward meeting its housing goals. We applaud these components of the draft Housing Element and would like to make some additional recommendations to strengthen the plan's impact on achieving housing goals.

Implementing State Legislation

The San Diego Housing Federation was a proud co-sponsor of AB 1486, a bill that strengthened and clarified the state's Surplus Land Act. City implementation of this bill will help the city make progress toward the need for 3,113 low- and very-low income units for the Regional Housing Needs Allocation for the 2021-2029 cycle (p. 84). Identifying unused City-owned sites for housing can help to ensure the City is compliant with the State Surplus Land Act and helps support the development of affordable housing. We encourage Program 1.4 regarding City-owned land (p. 114) to include a provision to update city policies to comply with the Surplus Land Act.

We are pleased to see Program 1.6 to amend the City's zoning ordinance to comply with state law (p. 115). We recommend that the City move quickly to implement AB 1763, a bill we supported which provides a density bonus for developments that are 100 percent affordable, to serve as a tool for building affordable housing. The City should also work to implement AB 2345, a bill we supported that builds on the success of the City of San Diego's Affordable Homes Bonus Program (AHBP) by taking the program statewide. A report by Circulate San Diego, "[Equity and Climate for Homes](#)," found that 63 percent of AHBP projects were located in high and highest resource census tracts, demonstrating the program's role in affirmatively furthering fair housing.

Local funding for affordable housing

The draft Housing Element recognizes the need for funding to build housing that is affordable to low-income individuals and families and that federal and state funding is a critical piece to the resources puzzle. We strongly support Program 2.7 to pursue funding sources for the construction, acquisition and rehabilitation, and preservation of affordable housing (p. 119). We recommend that the Housing Element specifically include a goal to prioritize funds made available through the Permanent Local Housing Allocation (PLHA), also known as the Building Homes and Jobs Act ([SB 2, 2017](#)), for the development of deed-restricted affordable housing. Maximizing the use of these funds to build housing for extremely low-, very low-, and moderate income households will help the City meet its RHNA obligations. As local gap financing is critical, we also strongly support the City including recycled RDA funds as a local financing source.

Affirmatively furthering fair housing and equity

As noted in the housing element, there are two areas of poverty and racial concentration in Escondido (p. 99). As we know, housing development policies – how much and where new housing can be built – play a role in patterns of segregation within a community.

While Housing Policy 1.1 to expand the stock of all housing (p. 116) is laudable, the constraints created by the City's Proposition S, which requires voter approval of specified future changes to the Escondido General Plan, can hinder the goals of those policies and can play a role in creating exclusion. We recommend that Program 1.7, Monitoring of Growth Management Measure (p. 115) be updated to fully examine the impact of Proposition S on housing production and fair housing goals.

We further recommend that the City work with HCD on AFFH recommendations as they relate specifically to Housing Elements and incorporate those recommendations in the plan.

Housing and Climate Change

Our September 2016 report, "[Location Matters: Affordable Housing and VMT Reduction in San Diego County](#)," found that lower-income households are more likely to live in transit-rich areas, own fewer cars, are likely to live in larger building and smaller units, all factors that make affordable housing near transit a key greenhouse gas reduction strategy. The City's Climate Action Plan calls for pursuing state grants such as the Affordable Housing and Sustainable Communities (AHSC) Grant to support affordable housing near transit (Climate Action Plan, March 2021, p. 3-14). However, the mentions of addressing climate change in the Housing Element are in relation to climate resilient homes and make no mention of dense, deed-restricted affordable housing as a greenhouse gas reduction tool nor pursuing AHSC funds. We urge the City to examine the role of affordable housing in helping the City to meet both its RHNA obligations and its Climate Action Plan goals.

We thank you for consideration of our feedback and comments. We appreciate the time and effort that staff have dedicated to the draft Housing Element document and look forward to supporting Escondido in adopting a robust plan that will help to meet the City's housing goals.

Sincerely,



Laura Nunn
Chief of Policy & Education

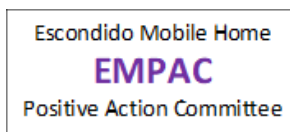
Response to Comments

The SDHF's letter outlines support for the implementation of recently approved state legislation in a timely manner. The City currently has programs within the draft housing element that outline the City's effort to comply with any updates to state legislation, such as density bonus law and the Surplus Land Act. SDHF comments on their support of the City's draft Program 1.6 – Density Bonus and recommends the City include language in Program 1.4 – City-Owned Sites that requires the City comply with state law. The SDHF's letter includes additional comments on local funding for affordable housing, including the prioritization of Permanent Local Housing Allocation (PLHA) funds for affordable housing development, as well as affirmatively furthering fair housing (AFFH) and equity and how Proposition S may impact AFFH, and including context in the draft document on how affordable housing can help the City meet its RHNA obligation and Climate Action Plan (CAP) goals.

- **Fair Housing:** The City seeks to contain a majority of future residential development within the urban core of the City, where proximity to existing transit such as the NCTD Sprinter are located. Concentrations of low-income units and incentivization of development have the potential to reinforce economic segregation and cause displacement of at-risk populations, such as low-income residents and communities of color. Therefore, the City includes Programs 2.1 - Accessory Dwelling Units, 2.9 - Inclusionary Housing Assessment, 2.10 - SB 9 Ordinance, and Program 3.4 - Fair Housing. These programs seek to increase affordable housing types, such as ADUs and urban lot splits and duplexes, within low density areas which are typically higher resourced than higher density areas; evaluate other forms of inclusionary housing than those assessed under the 2021 Housing Sector Feasibility Study; and, explore education and adoption of anti-displacement regulations, facilitating community organizing and advocacy, and an environmental justice element with prioritization of improvements in disadvantaged communities.
- **Proposition S:** Program 1.8 has been modified to include a requirement to assess Proposition S' impact (if any) on housing production and fair housing within the City.
- **Implementing State Legislation:** The City recently updated the City's Density Bonus Ordinance to comply with AB 1763 in October 2021. Additionally, staff revised Program 1.4 to include language requiring review of the City's policies to ensure compliance with the Surplus Land Act.
- **Local Funding and Climate Change:** The City added Housing Policy 1.11 to the draft document which outlines the City pursue funding, including the Affordable Housing and Sustainable Communities Grant and PLHA, for funding to support affordable housing projects. Additionally, Program 2.8 – Affordable Housing Development details the funding sources the City will pursue or continue to pursue for affordable housing for development within the City.



NORTH SAN DIEGO COUNTY
NAACP
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Escondido Community Housing Coalition

July 26, 2021

Mayor and City Council
Planning Commissioners
City of Escondido

Via Email – Corrected version sent July 30, 2021

RE: Escondido Community Housing Coalition Recommendations for Amendments to Escondido Revised Draft Housing Element

Dear Mayor and City Council and Planning Commissioners:

The Escondido Community Housing Coalition (EHC) is composed of social and environmental justice organizations within San Diego County that have united in advocating for the creation of inclusive, thriving communities, where every resident in the City of Escondido has access to affordable, safe, housing near job and transit centers.

We urge the Planning Commission and City Council to make the following revisions to the Draft Revised Escondido Housing Element (HE):

1. Create an Escondido Housing Commission.

Escondido has not had a Housing Commission for over 10 years. However, it is clear that such a commission is now timely and could be helpful to further housing goals in our city. We recommend that the EHE re-establish an Escondido Housing Commission. There seem to be many programs dispersed throughout the city that can be unified under a centralized Housing Commission. The Housing Commission in Oceanside is a successful model of community involvement and oversight of a city's housing programs and initiatives. The mandatory public involvement requirement for the housing element could be achieved through a commitment to a Housing Commission. Housing is an important issue, especially now as the California Eviction Moratorium ends on September 30, 2021. Escondido needs to establish an advisory Housing Commission.

2. Require development of an Inclusionary Housing Ordinance for Escondido.

Ten of the 18 cities in San Diego County already have inclusionary housing ordinances (IHO). The County has directed its staff to create an IHO for the unincorporated area. The incentives-only strategy has thus far failed to serve the residents of Escondido with the affordable housing that is needed. We request that the Council direct staff to investigate and propose an IHO for Escondido with an ultimate goal of 25%, on-site, deed restricted, affordable housing requirement for nearly all new housing projects. If in-lieu fees are to be attached to a future IHO, we request that they be significant enough to result in actual affordable housing project construction. We recommend that Escondido require developers to pay an in-lieu fee of \$25/sf such as is required by the City of San Diego. Last, other cities also include an in-lieu fee for projects between 2-10 units. This would be another aspect to include in the analysis.

3. Create a two-tiered approach to inclusionary housing.

As part of an IHO, we recommend the city establish a two-tiered inclusionary program. The first tier based on the existing zoning framework and the second associated with city actions that increase land values, such as plan updates, density bonuses, specific plans, and up-zonings. Those public actions can significantly increase land values and it is only fair and inclusive policy to recapture some of those increases for public benefit through higher inclusionary requirements.

4. Remove proposed housing locations within 500 feet of a freeway or routes heavily trafficked by diesel trucks.

Housing development within 500 feet of a major freeway or heavily trafficked road is extremely hazardous for human health and should not be used to house vulnerable residents. The California Air Resources Board (CARB) did a Land Use Guidance document in 2005 and its guidance is clear, avoid siting new sensitive land uses within 500 feet of a freeway, urban roads with 100,000 vehicles/day, or rural roads with 50,000 vehicles/day. Any targeted location for affordable housing development under the RHNA delegation should be removed and relocated to a more healthful location.

5. Remove proposed housing from locations in Very High Fire Severity Zones and concentrate in area served by transit and other existing infrastructure.

Sprawl development in high-VMT and high fire hazard areas is one of our region's greatest sources of air emissions. Development in these areas threatens the health of all residents, especially those unable to protect themselves during fires. Directing infrastructure and maintenance resources away from the city core to support sprawl is an injustice and does represent equitable development. Further, it does not comport with the city's General Plan commitment to sustainable development. The EHE should prohibit development of housing in hazardous fire areas far from existing infrastructure and should focus resources, time, and attention on funding and improving Escondido's urban core

6. Urban Greening should be an integral part of improving housing in Escondido.

The recent heat waves are a direct threat to the health and well-being of residents in Escondido. Adequate tree canopies are known to lower heat in impacted areas as much as 10 degrees. The Priority Investment Neighborhoods designated in the Climate Action Plan should receive early planning and funding for increased tree canopy, parks, and green spaces where they are supported by the residents. Further, studies have shown that access to green spaces is

important for children and healthy families. We recommend that the EHE specifically commit to early focus on tree canopy and other green infrastructure improvement as described in the Escondido Climate Action Plan noted below.

“Develop an urban heat island reduction program that includes an urban forest program or plan for priority investment neighborhoods (“PINs”) that achieves a tree planting coverage of at least 35 percent. Expand and focus tree plantings in low canopy neighborhoods and neighborhoods at a higher risk of adverse outcomes of urban heat island effects and to encourage urban agriculture through edible landscapes within some publicly accessible areas.” (ECAP at 3-23)

7. EHE should include actions to specifically ensure Rent Forgiveness programs are accessed by residents and a Tenant Protection Ordinance and Rent Registry System should be adopted.

We recommend the EHE commit the city to create a Tenant Protection Board which would be responsible for providing legal, mediation, and arbitration services to tenants in Escondido to protect them from illegal evictions and homelessness. In addition, a Rent Registry System should be created where landlords can register their units with the city.

8. New Home buying programs should set higher performance goals and be expanded to include city-initiated/supported community land trusts.

Facilitating home ownership by low-income residents is an important means to create wealth that can lift people out of poverty. The current EHE stated goal for the First-Time Homebuyer Assistance proposed is to assist one family a year, which is extremely insufficient. We request that this target be set higher for this important effort. A proven program nationwide that can offer opportunities for ownership/wealth creation for low-income families is through Community Land Trusts (CLTs). We request that the EHE commit to collaborating with CLTs and developing programs for affordable housing development.

The member organizations of the Escondido Community Housing Coalition are committed to working with you and your staff to achieve housing goals for the city. Our coalition will continue to reach out to other organizations with an interest and expertise in housing. We understand that these issues are complex and need discussion and analysis and we look forward to an on-going process. We appreciate your consideration of these recommendations.

Sincerely,

Natasha Howell, Chair Housing Committee
Rob Jenkins, First Vice-President
North San Diego County NAACP

Yusef Miller, Director
North County Equity and Justice Coalition

Estela De Los Rios, Executive Director
CSA San Diego Fair Housing

Madison Coleman, Policy Advocate
Climate Action Campaign

Laura Hunter, Chair Conservation Committee
Sierra Club North County Group

Evelyn Langston, President
Escondido Mobile Home Positive Action Committee (EMPAC)

**Escondido Community Housing Coalition
Requests for Amendments to Escondido Housing Element 2022
February 10, 2022**

1. Include an **Escondido Housing Public Advisory Committee**.

Meaningful public participation is an asset and will improve city programs and policies. Our key recommendation is that the Housing Element require the establishment of an appointed, scheduled, participatory public advisory committee to provide input and assist with outreach on housing related topics. This committee should be collaborative and not just informational. It should have a work plan, regular meetings, and serve as a hub where all residents feel invited and comfortable to participate. Spanish language interpretations should be provided. Other languages as needed.

2. **Strengthen and Broaden the Affordable Housing Program:**

The Affordable Housing Program should consist of the following strategies:

- a. Requirement for all new housing development to have a percentage of deed-restricted, on-site affordable housing.
- b. Reference the County's Innovative Housing Trust Fund when creating Escondido's Affordable Housing Trust Fund (AHTF). The AHTF must prioritize the development of low to middle income (30%-80% AMI), deed restricted housing in underserved communities near transit priority areas. All in-lieu fees should go into the AHTF.
- c. To improve the quality of life of Escondido residents the Housing Element must commit to the development of green spaces and tree shade canopies for urban dwellers. Escondido should commit \$5 million to prioritizing the development of green spaces in underserved communities first.
- d. Prioritize infill development, up-zoning, and missing middle income housing such the development of small/tiny housing villages, duplexes, triplexes, ADUs, the creation of 'small lot ordinance, etc.
- e. Create a rent registry to collect data and resources that will support legal services that give tenants more accessible and affordable housing opportunities. At a minimum, information collected through the Rent Registry will include:
 1. Address of rental unit, type of unit, and rental payment
 2. Name and address of property owner and landlord
 3. Whether the landlord lives on-site or not
 4. Declaration that all information required by the Tenant Protection Board is provided to each unit

3. **Require Safe Housing Locations**

- a. All proposed and future housing development locations must be at least 500 feet away from the nearest freeway.

- b. Stop current sprawl development and prevent all future sprawl development. Sprawl development in high VMT, high fire hazard areas is one of our region's greatest sources of emissions. Approval of further sprawl projects, such as Harvest Hills, will only exacerbate the climate crisis. We urge the Council to pass a Housing Element that requires all new housing developments to align with SB 743 and are near existing and future mobility hubs.

4. Understand our history and require projects to meaningfully embed equity by conducting Racial Equity Impact Assessments (REIA).

A Racial Equity Impact Assessment (REIA) is one way to conduct a systematic examination of how different racial and ethnic groups—with attention to the full spectrum of intersecting marginalized identities—will be affected by a proposal. We request the city follow the guidelines contained in [NAACP's Guidelines for Equitable Community Involvement in Building & Development Projects and Policies](#)

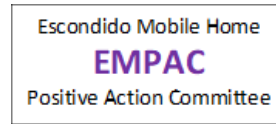
5. Amend policies in key East Valley Specific Plan adopted policies as follows (changes in underline) LU-2.2: Support a flexible range of housing types – such as smaller unit sizes, compact housing types, live-work, ancillary dwelling units, **tiny or studio home villages**, or other innovative housing formats and design techniques.

LU-2.3: Develop or identify new incentives for affordable housing within the Plan Area, such as innovative funding sources like tax credit programs, **community land trusts, coops, re-villaging efforts, small lot zoning**, and public-private partnerships.

LU-2.4: Offer a range of options for development of ordinances which establish a clear plan to meet and fulfill affordable housing requirements.

LU-2.7: Improve the quality and availability of housing by addressing declining homeownership, neighborhood stability and overcrowding **by establishing an ambitious program to support homeownership in priority areas**.

LU-2.8: Establish an Affordable Housing Trust Fund (AHTF) to assist in the delivery of affordable housing within the Plan Area. The AHTF should be used to provide affordable housing for lower and middle income households. The AHTF can be used to augment State and Federal programs to expand affordable housing opportunities for these underserved groups **and to meet the requirements of an affordable housing development program**.



May 25, 2022

Ms. Sohab Mehmood, Department of California Housing and Community Development
 Ms. Veronica Morones, City of Escondido
 Via Email Sohab.Mehmood@hcd.ca.gov, VMorones@escondido.org

RE: Escondido Community Housing Coalition request for revisions to Escondido Draft Housing Element

Dear Ms. Mehmood and Ms. Morones:

The undersigned members of the Escondido Community Housing Coalition (EHC) are writing today regarding the new draft of the Escondido Housing Element. Since we have limited resources, we ask that this letter serve as our comment letter to the city on the new draft and our comment letter to Housing and Community Development (HCD) if no changes to it are made by the city.

As drafted, the EHC urges the city to make the following revisions and urges HCD to deny certification until three major amendments are made.

1. Housing Element should require development of an inclusionary housing ordinance.

Requirements for affordable housing in development is an **urgent** need for Escondido. There is no need to 'wait and see' if future projects yield adequate affordable housing. The failure of the 5th Housing Cycle is evidence enough that requirements are needed in this 6th cycle plan. The results of the 5th Housing cycle report showed Escondido has developed only 13.5% of requirements for very-low income, 17% for low income, and 15% of the goal for moderate, but 119% for above moderate market rate housing.

The development of Palomar Heights is also prime and recent example of Escondido's failure to secure affordable housing. This project was located on an old hospital site, a perfect location in the center of the urban core and on transit corridors. The final project was significantly under density (by 500 units) with no deed restricted affordable housing. By now we know the future of affordable housing development in Escondido if an inclusionary housing (IH) ordinance is not in place.

EHC has been advised by Mr. Nico Calavitas, Professor Emeritus of Land Use Planning at San Diego State University regarding appropriate means to phase in inclusionary requirements. He suggests a reasonable dual approach, one based on IH applied to existing zoning, as in the case of typical IH ordinances, and the other based on plan changes or up-

zonings in areas slated for development (see attached article: "Inclusionary Housing, Incentives and Land Value Recapture"). IH requirements would be higher in the second case because land values would increase as a result of up-zonings, plan changes or updates.

In this case the IH requirements should be based on the public benefit received by the landowner (to be established on the basis of an economic analysis). This approach is preferable to density bonuses. The County seems to be moving in this direction. How land value changes up (up-zonings) or down should be an integral part of an IH study, including the desirability of a phasing approach to allow for land markets to adjust to plan changes and regulations.

2. Housing Element should include a true public engagement committee or commission.

Second, the element is still deficient in community participation and engagement around the important issue of housing. The Escondido Community Housing Coalition has repeatedly requested a re-start of the Housing Commission or a Housing Working Group as a place where housing issues can be studied, addressed, and improved. The cited Council Subcommittee, which meets during work hours, and has not (until recently) been noticed to the public is inadequate. In fact, the stated purpose of the Subcommittee in the new draft is "to discuss pertinent housing issues within the City and convey information to City staff on such matters." Without any acknowledgement or commitment to engaging the public.

3. Please remove RHNA housing sites from areas adjacent to the freeway, a known high health hazard area.

Repeated commenters requested that housing be moved at least 500 feet away from freeways per Air Resources Board Guidance. The response of the city to move that issue to the Community Safety Element (CSE) update is not responsive. The risks are known now and we are concerned that these unsafe sites may be considered, 'grandfathered' in as it will be too hard to change the Housing Element once certified. This is a long known, existing problem and housing should not be located there. Please remove these locations.

In conclusion, ECHC strongly requests that the city amend or HCD reject this draft until these important aspects are improved.

Thank you for the consideration of our comments. Please communicate with us the results of your actions. We can be reached at escohousingcoalition@gmail.com.

Sincerely,

*Robert Jenkins, North San Diego County NAACP
Yusef Miller, North County Equity and Justice
Coalition, Clean Earth4Kids
Estela De Los Rios, CSA San Diego County
Madison Coleman, Climate Action Campaign
Yazmin Doroteo, North County Resident
Xochitl Castillo, Escondido Resident
Emilia Ruiz Venegas, Escondido Resident
Barbara Valle, Escondido Resident
Estela Chamu, Escondido Resident*

*Estela De Los Rios, CSA San Diego County
Laura Hunter, Sierra Club North County Group
Christine Nava, Escondido Resident
Joanne Tenney, Escondido Resident
Patricia Borchmann, Escondido Resident
Joan DeVries, Escondido Mobile Home Positive
Action Committee
Nico Calavita, Professor Emeritus, San Diego
State University*

Response to Comments

The ECHC's letters outline support for a housing public advisory committee and housing commission, an inclusionary housing ordinance, affordable housing trust fund, and other affordable housing programs, the removal of RHNA sites from within 500-feet of a freeway and truck routes, removal of RHNA sites from very high fire hazard severity zones, urban greening, tenant protections, and new home buying programs.

The ECHC discusses concerns regarding the potential environmental justice concerns that may result from RHNA sites located within 500-feet of freeways and truck routes, as well as those associated with RHNA sites located in the very high fire hazard severity zones. The ECHC requests the City conduct a racial equity impact assessment for the City to examine how different racial and ethnic groups will be affected by the 6th cycle draft housing element.

Lastly, the ECHC highlights several recommended text changes to the draft East Valley Specific Plan, which is a project under the Housing and Community Investment Study (HCIS) process.

- Inclusionary Housing:** The City conducted a residential sector feasibility study (study) as a part of the Housing and Community Investment Study (HCIS) process. The study presents an economic analysis to evaluate the financial feasibility of various new construction residential product types and densities, and the cost for developers to comply with an onsite affordable housing obligation through application of an inclusionary housing ordinance. The study concludes that an inclusionary mechanism 10% low, or 5% low and 5% very low would be economically infeasible for all but one housing product type (for-sale townhomes) analyzed. The City staff included revisions to the draft housing element to address further study and research on inclusionary mechanisms, including land value recapture (Program 2.9 – Inclusionary Housing Assessment).
- Housing Commission/Advisory Committee:** The City of Escondido discontinued its Housing Commission due to lack of funding (primarily a result of the dissolution of redevelopment). The Housing Commission's responsibility included outreach and coordination of housing programs. In 2021, the City Council established the Housing Subcommittee, an ad hoc committee comprised of two councilmembers, a representative from the City Manager's Office, the City Clerk, counsel from the City Attorney's Office, and the Director of Community Development. The Housing Subcommittee's purpose is to discuss pertinent housing issues within the City and convey information to City staff on such matters. At the most recent housing subcommittee meeting, held on April 21, 2022, the topics discussed included an update on the 6th cycle housing element process, and presentation by the City's qualified fair housing provider, the Legal Aid Society of San Diego.
- Affordable Housing Trust Fund:** The draft East Valley Specific Plan would include development of an Affordable Housing Trust Fund to assist in the delivery of affordable housing within the Plan Area. Likewise, an in-lieu fee for development proposed below minimum density thresholds would be used by the trust fund to develop moderate- and low-income housing developments.
- Review Periods/Public Participation:** Subsequent to the August 2021 adoption, and in response to concerns regarding review periods of revised drafts and the need for additional public participation, the City provided a voluntary 30-day review period on the initial revised draft of the housing element in May 2022, and held a public meeting on May 10th at the regularly scheduled planning commission to inform the planning commission and general public of revisions included in the draft housing element. Subsequent revisions to the May 2022 draft included additional

refinement to meet HCD's concerns regarding AFFH programs. The City provided a voluntary 14-day review period for the revisions submitted to HCD in October 2022; the October revisions are the changes proposed for adoption.

- **Air Quality and Fire Hazards:** The City is currently working on an update to the City's Safety Element, known as the Community Protection chapter of the General Plan and creation of a new environmental justice element—both of which are required as a direct result of the 6th Cycle Housing Element Update. Specifically, SB 1035 requires the General Plan Safety Element to be reviewed and revised to include any new information on fire hazards, flood hazards, and climate adaptation and resiliency strategies with each revision of the housing element. These elements will discuss fire hazards surrounding development within the City and air quality concerns as they relate to safe and sanitary housing and pollution burden for communities.
- **Sites within Fire Zones:** The current suitable sites inventory for the draft housing element includes 18 sites, with a potential for 149 new dwelling units, out of a total 888 sites with a potential for 9,463 units, that contain a portion of their area designated as very high fire hazard severity zone area. Of those 18 sites, 7 are wholly located within the very high fire hazard severity zone, meaning the total area of the site is designated as such. These 18 sites account for approximately 2% of the total sites inventory and the potential for 149 new units account for approximately 1.5% of the total new dwelling unit potential.
- **Fair Housing:** The City seeks to contain a majority of future residential development within the urban core of the City, where proximity to existing transit such as the NCTD Sprinter are located. Concentrations of low-income units and incentivization of development have the potential to reinforce economic segregation and cause displacement of at-risk populations, such as low-income residents and communities of color. Therefore, the City includes Programs 2.1 - Accessory Dwelling Units, 2.9 - Inclusionary Housing Assessment, 2.10 - SB 9 Ordinance, and Program 3.4 - Fair Housing. These programs seek to increase affordable housing types, such as ADUs and urban lot splits and duplexes, within low density areas which are typically higher resourced than higher density areas; evaluate other forms of inclusionary housing than those assessed under the 2021 Housing Sector Feasibility Study; and, explore education and adoption of anti-displacement regulations, facilitating community organizing and advocacy, and an environmental justice element with prioritization of improvements in disadvantaged communities.
- **East Valley Specific Plan:** The City's draft East Valley Specific Plan is a part of the HCIS work effort; however, it is at a different stage in development than the City's draft housing element. At this time, staff is working on the draft document and the recommended text changes by the ECHC are under consideration by staff.

**DEPARTMENT OF HOUSING AND COMMUNITY DEVELOPMENT
DIVISION OF HOUSING POLICY DEVELOPMENT**

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August 10, 2021

Mike Strong, Director
Community Development Department
City of Escondido
201 North Broadway
Escondido, CA 92025

Dear Mike Strong:

RE: Review of Escondido's 6th Cycle (2021-2029) Revised Draft Housing Element Update

Thank you for submitting the City of Escondido's (City) revised draft housing element received for review on June 17, 2021. Pursuant to Government Code section 65585, subdivision (b), the California Department of Housing and Community Development (HCD) is reporting the results of its review. In addition, HCD considered comments from Lauren Harper, Erik Felix, and Escondido Community Housing Coalition, pursuant to Government Code section 65585, subdivision (c).

The draft element addresses many statutory requirements; however, the following revisions will be necessary to comply with State Housing Element Law (Article 10.6 of the Gov. Code):

1. *Affirmatively further[ing] fair housing (AFFH) in accordance with Chapter 15 (commencing with Section 8899.50) of Division 1 of Title 2...shall include an assessment of fair housing in the jurisdiction. (Gov. Code, § 65583, subd. (c)(10)(A).)*

Promote AFFH opportunities and promote housing throughout the community or communities for all persons regardless of race, religion, sex, marital status, ancestry, national origin, color, familial status, or disability, and other characteristics protected by the California Fair Employment and Housing Act (Part 2.8 (commencing with Section 12900) of Division 3 of Title 2), Section 65008, and any other state and federal fair housing and planning law. (Gov. Code, § 65583, subd. (c)(5).)

The element includes some data and information regarding AFFH but must still add data and analysis to address this statutory requirement, as follows:

Local Data and Knowledge: Local data and knowledge is information obtained through community participation, consultation with stakeholders, and peoples lived experiences in your City and captures unique aspects about your community that is not usually reflective in state or federal data. For example, the City should review comments and feedback received from the public while updating the housing element and through other planning processes, including formal comment letters, such as those from Lauren Harper, Erik Felix, and Escondido Community Housing Coalition, regarding AFFH strategies.

Other Relevant Factors: The element must include information on other relevant factors. Other relevant factors include past changes in zoning and land use rules that have impacted segregation patterns, known past redlining activities, restrictive covenants or any other discriminatory practices such as community opposition, lack of investment in certain communities, historical context and relevant demographics.

Strategies and Actions:

Housing Mobility – Housing mobility strategies consist of removing barriers and enhancing access to areas of opportunity. The City has census tracts that could be considered racially concentrated areas of affluence (RCAA). These tracts also have access to better schools, higher environmental quality, and are considered moderate resourced areas. While the element does include some mobility strategies, such as allowing accessory dwelling units (ADU) on places of worships, given the fair housing conditions in the City, the element must include stronger programs to truly overcome existing patterns of segregation and enhance access to areas of opportunity.

Place-Based Strategies – The City has concentrated a large portion of its lower-income Regional Housing Needs Allotment (RHNA) in census tracts that are also considered as racially/ethnically concentrated areas of poverty (R/ECAP) and have several fair housing issues including a concentration of households experiencing disproportionate housing needs, low resources, and significantly lower education domain scores compared to other neighborhoods with largely white populations. The element includes adopting the EVSP, “focusing planning and intervention programs in areas currently experiencing social or environmental injustice,” and the City will “consider” establishing equity considerations for planning projects. These actions do not adequately encourage community revitalization and conservation, replace segregated living patterns, and transform these census tracts into areas of opportunity. Programs and actions must clearly list milestones, metrics, deliverables and implementations dates with clear commitments to the actions. For example, the element could utilize place-based strategies in the EVSP.

Displacement Risks – The element must add or modify programs to address the risk of displacement. Programs included requiring by-right approval for sites are being reused from the last planning period and rezoned, pursuing one affordable housing project and prioritizing funding for rehabilitation in the downtown (p.139). The City has several communities located in the central part of the City that are vulnerable to displacement (p.E-45). These census tracts also have several overlapping fair housing issues noted above. The element must be revised to include programs and strategies targeted to specific census tracts and seek to minimize displacement risks.

For technical assistance and further guidance, including sample policies and strategies, please visit HCD's AFFH Memo at:
<https://www.hcd.ca.gov/community-development/affh/index.shtml>.

2. *An inventory of land suitable and available for residential development, including vacant sites and sites having realistic and demonstrated potential for redevelopment during the planning period to meet the locality's housing need for a designated income level, and an analysis of the relationship of zoning and public facilities and services to these sites. (Gov. Code, § 65583, subd. (a)(3).)*

Suitability of Nonvacant Sites: The element includes some analysis to address the potential for redevelopment on nonvacant sites using three factors: improvement to land value, age of structures, and number of additional units that could be added to a property (new net unit ratio). The analysis states that sites with existing uses were only considered if the building age was at least 31 years or older. The sites inventory includes a column titled "year built." After further follow-up with the City, HCD has found that the inventory included several sites where the existing structures was built from 2000-2020, making that existing structure anywhere from 1-20 years old. This appears inconsistent with the methodology listed in the element or is not adequately supported by analysis. Additionally, several sites in the element with existing uses such as neighborhood shopping centers, garage parking lots, used car lots, generic commercial, etc., are listed as "unknown" under building age. The inventory should be revised to only include sites with a known building age and where the existing uses are at least 31 years or older as supported by the analysis.

The element stated that sites that could add a minimum of five times the existing units were included in the inventory. However, the inventory includes several sites that have new net unit ratio of 1-4. For example, several sites identified to accommodate above moderate-income households list a new net unit ratio at two. The element should be revised to remove these sites. Additionally, the element includes past projects that achieved a new net ratio ranging from 15-40 additional units per site. These examples do not support the assumption of using a new net ratio of five. Rather, the examples demonstrate that the new net ratio should be at a higher threshold than five. The element should be revised to

remove sites with a new net unit ratio of five or provide examples that support this assumption.

Small Sites: Sites smaller than a half-acre in size are deemed inadequate to accommodate housing for lower-income households unless it is demonstrated that sites of equivalent size were successfully developed during the prior planning period for an equivalent number of lower-income housing units as projected for the site or unless the housing element describes other evidence to HCD that the site is adequate to accommodate lower-income housing (Gov. Code, § 65583.2, subd. (c)(2)(A).). While the element includes an analysis discussing how small sites are appropriate to accommodate lower-income housing, given the strong reliance on utilizing small sites for the lower-income RHNA, the element must be revised to include commensurate programs with incentives that facilitate development on small sites. Additionally, the element must include a program that monitors development on small sites and commits to alternative actions as appropriate by a date certain.

The element will meet the statutory requirements of State Housing Element Law once it has been revised to comply with the above requirements.

As a reminder, the City's 6th cycle housing element was due April 15, 2021. As of today, the City has not completed the housing element process for the 6th cycle. The City's 5th cycle housing element no longer satisfies statutory requirements. HCD encourages the City to make revisions to the element as described above, adopt, and submit to HCD to regain housing element compliance.

To remain on an eight-year planning cycle, the City must adopt its housing element within 120 calendar days from the statutory due date of April 15, 2021 for San Diego Association of Governments (SANDAG) localities. If adopted after this date, Government Code section 65588, subdivision (e)(4), requires the housing element be revised every four years until adopting at least two consecutive revisions by the statutory deadline. For more information on housing element adoption requirements, please visit HCD's website at: http://www.hcd.ca.gov/community-development/housing-element/housing-element-memos/docs/sb375_final100413.pdf.

Pursuant to Government Code section 65583.3, subdivision (b), the City must utilize standards, forms, and definitions adopted by HCD when preparing the sites inventory. Please see HCD's housing element webpage at <https://www.hcd.ca.gov/community-development/housing-element/index.shtml> for a copy of the form and instructions. The City can reach out to HCD at sitesinventory@hcd.ca.gov for technical assistance. Please note, upon adoption of the housing element, the City must submit an electronic version of the sites inventory with its adopted housing element to sitesinventory@hcd.ca.gov.

Public participation in the development, adoption and implementation of the housing element is essential to effective housing planning. Throughout the housing element process, the City should continue to engage the community, including organizations that represent lower-income and special needs households, by making information regularly available and considering and incorporating comments as noted in the above findings.

Several federal, state, and regional funding programs consider housing element compliance as an eligibility or ranking criteria. For example, the CalTrans Senate Bill (SB) 1 Sustainable Communities grant; the Strategic Growth Council and HCD's Affordable Housing and Sustainable Communities programs; and HCD's Permanent Local Housing Allocation consider housing element compliance and/or annual reporting requirements pursuant to Government Code section 65400. With a compliant housing element, the City will meet housing element requirements for these and other funding sources.

HCD appreciates the hard work and responsiveness City staff Jessica Relucio, you, and the City's consultants Veronica Tam, Jamie Power, Aaron Barrall, and Dan Wery provided during the course of our review. We are committed to assisting the City in addressing all statutory requirements of State Housing Element Law. If you have any questions or need additional technical assistance, please contact Sohab Mehmood, of our staff, at Sohab.Mehmood@hcd.ca.gov.

Sincerely,

A handwritten signature in black ink, appearing to read "Shannan West". The signature is fluid and cursive, with the first name "Shannan" and the last name "West" clearly distinguishable.

Shannan West
Land Use & Planning Unit Chief

DEPARTMENT OF HOUSING AND COMMUNITY DEVELOPMENT
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August 2, 2022

Mike Strong, Director
 Community Development Department
 City of Escondido
 201 North Broadway
 Escondido, CA 92025

Dear Mike Strong:

RE: Escondido's 6th Cycle (2021-2029) Revised Draft Housing Element Update

Thank you for submitting the City of Escondido's (City) revised draft housing element received for review on June 2, 2022. Pursuant to Government Code section 65585, subdivision (b), the California Department of Housing and Community Development (HCD) is reporting the results of its review. In addition, HCD considered comments from Escondido Community Housing Coalition and Sierra Club North County Group (NCG), pursuant to Government Code section 65585, subdivision (c).

The revised draft element addresses many statutory requirements; however, the following revisions will be necessary to comply with State Housing Element Law (Article 10.6 of the Gov. Code):

1. *Affirmatively further[ing] fair housing in accordance with Chapter 15 (commencing with Section 8899.50) of Division 1 of Title 2...shall include an assessment of fair housing in the jurisdiction. (Gov. Code, § 65583, subd. (c)(10)(A).)*

Promote and affirmatively further fair housing opportunities and promote housing throughout the community or communities for all persons regardless of race, religion, sex, marital status, ancestry, national origin, color, familial status, or disability, and other characteristics... (Gov. Code, § 65583, subd. (c)(5).)

Strategies, Actions, Metrics, and Milestones: HCD's prior review found that the element must include stronger actions to address housing mobility, displacement risks, and place-based strategies. Additionally, prior reviews found that the element must include metrics or numeric objectives to target meaningful affirmatively furthering fair housing (AFFH) outcomes in the planning period. While the element included revisions, it still should be revised with significant programs to enhance housing mobility and include quantifiable metrics or numerical objectives to target beneficial impacts for people, households, and

neighborhoods (e.g., number of people or households assisted, number of housing units built, number of parks or infrastructure projects completed). HCD will be following up under a separate cover with additional information and specific guidance.

2. *An inventory of land suitable and available for residential development, including vacant sites and sites having realistic and demonstrated potential for redevelopment during the planning period to meet the locality's housing need for a designated income level... (Gov. Code, § 65583, subd. (a)(3).)*

Suitability of Nonvacant Sites: While the element now clearly details the methodology and criteria used when identifying sites, it should support the assumptions and criteria utilized as part of the methodology. For example, the element included project examples in Appendix B and anecdotally discussed projects throughout the analysis. However, several of the projects discussed did not align with the criteria utilized. The examples listed in Appendix B only highlighted existing uses and occasionally referenced the land to improvement ratio (LIR) while the methodology considered, at minimum two out of three factors including building age, LIR, and new net ratios. To clearly relate project examples to the methodology, the element could include a table listing out project examples with the same characteristics utilized in the methodology. The examples should also include information about existing uses, location and affordability.

As a reminder, since the element relies upon nonvacant sites to accommodate more than 50 percent of the regional housing needs allocation (RHNA) for lower-income households, absent of findings (e.g., adoption resolution) based on substantial evidence, the existing uses will be presumed to impede additional residential development and nonvacant sites will not be utilized toward demonstrating adequate sites to accommodate the RHNA. The City's resolution for the adopted housing element (adopted August 11, 2021) did not include the required findings. Any future re-adoption of the housing element must include the appropriate finding as part of the adoption resolution.

The element will meet statutory requirements of State Housing Element Law once it has been revised and adopted to comply with the above requirements pursuant to Government Code section 65585.

Pursuant to Assembly Bill 1398 (Chapter 358, Statutes of 2021), a jurisdiction that failed to adopt a compliant housing element within one year from the statutory deadline cannot be found in compliance until all required rezones of sites pursuant to Government Code section 65583, subdivision (c), paragraph (1), subparagraph (A) and Government Code section 65583.2, subdivision (c) are completed. As the year has

passed and Program 1.1 (Sites Inventory and No Net Loss...) and Program 1.3 (By-right Approvals on Reuse Sites...) has not been completed, the housing element is out of compliance and will remain out of compliance until the rezoning have been completed.

For your information: Pursuant to Government Code section 65583.3, subdivision (b), the City must utilize standards, forms, and definitions adopted by HCD when preparing the sites inventory (for all income-levels). Please see HCD's housing element webpage at <https://www.hcd.ca.gov/community-development/housing-element/index.shtml> for a copy of the form and instructions. Please note, upon adoption of the housing element, the City must submit an electronic version of the sites inventory with its adopted housing element to sitesinventory@hcd.ca.gov.

Public participation in the development, adoption and implementation of the housing element is essential to effective housing planning. Throughout the housing element process, the City should continue to engage the community, including organizations that represent lower-income and special needs households, by making information regularly available and considering and incorporating comments where appropriate. Please be aware, any revisions to the element must be posted on the local government's website and to email a link to all individuals and organizations that have previously requested notices relating to the local government's housing element at least seven days before submitting to HCD.

Several federal, state, and regional funding programs consider housing element compliance as an eligibility or ranking criteria. For example, the CalTrans Senate Bill (SB) 1 Sustainable Communities grant; the Strategic Growth Council and HCD's Affordable Housing and Sustainable Communities programs; and HCD's Permanent Local Housing Allocation consider housing element compliance and/or annual reporting requirements pursuant to Government Code section 65400. With a compliant housing element, the City will meet housing element requirements for these and other funding sources.

HCD appreciates the hard work and responsiveness of City staff Adam Finestone and Veronica Morones during the review. We are committed to assisting the City in addressing all statutory requirements of State Housing Element Law. If you have any questions or need additional technical assistance, please contact Sohab Mehmood, of our staff, at Sohab.Mehmood@hcd.ca.gov.

Sincerely,



Paul McDougall
Senior Program Manager

inclusionary strategy has been added under Program 2.9. Additional revisions have been made to Programs 3.2, 3.3., and 3.4 regarding housing strategies.

- **Suitability of Nonvacant Sites:** Additional discussion on how providing additional opportunities in the EVSP and Downtown will help rejuvenate stagnant or declining neighborhoods in the absence of redevelopment has been added on page E-58.
 - Building age data was not available for over 300 buildings/sites. The City's consultant team manually identified and verified building age using assessor parcel data and aerial imagery. All 888 RHNA sites now include a verified age. This enabled the use of building age as one of several selection criteria for underutilized land. All of the buildings on the RHNA sites list are at least 30 years old or older, with many much older. Approximately 130 sites were confirmed to not include any buildings other than a small storage shed.
 - The inventory is conservative in that many sites are excluded due to a series of restrictive filters based on land use, ownership, lot size, environmental constraints, etc. Remaining eligible sites were then selected and prioritized as the best and most suitable and likely sites to be developed within the next 8 years based on additional criteria including: underutilization, development potential, and strong profit motive. All 888 RHNA sites now meet at least 2 of the 3 primary selection and prioritization criteria of: Land-to-Improvement Ratio >1.0; Building Age > 30 Years; and/or Net New Unit Ratio 5.0 or greater. This revision resulted in the following:
 - Eliminated approximately 18 sites that only met one of the three primary criteria. This resulted in a loss of 58 units (25 lower, 15 moderate, 18 above moderate).
 - The inventory was amended to include additional site eligibility, substantiation and prioritization criteria including:
 - a. Sites within ½ mile of transit stops (800, 90%)
 - b. Sites within ¼ mile of services, employment, community facilities (600, 68%)
 - c. Sites in Specific Plans with infrastructure, improvement plans, incentives (600, 68%)
 - d. Sites in areas exhibiting redevelopment and affordable housing (727, 82%)
 - e. Low-moderate density lots with capacity to add moderate to above-mod income units without displacing existing units (317, 36%)
 - The narrative was revised to compare and justify the extremely conservative Net New Unit Ratio of 5.0+ relative to the 0.25 and 1.0 ratios used by other cities in the San Diego region.
 - The total RHNA site inventory has increased by 800 units from 8,663 to 9,346. Part of this increase was a result of an adjustment of the assumed project yield for very high-density zoned sites from 50% to 62.5% as supported by the documented yield trend analysis (refer to pages 52 – 54).
 - Increased the project yield from 50% to 62.5% for sites in the Downtown Specific Plan zoned for 75-100 du/ac.
- **Small Sites:** The narrative on page 89 was revised to note that lot consolidation is not a significant impediment to housing development in the region or Escondido. It occurs as part of the normal course of the land development process and is common to a large percentage of development

projects. It occurs as part of the market conditions without incentive or subsidy as demonstrated by the projects described in the chapter. Program 1.5 - Lot Consolidation has been modified to implement incentives for lot consolidation no later than end of 2023. Additionally, a mechanism for review of lot consolidation and development has been added so ensure monitoring of lot consolidation trends.

VIA E-MAIL

August 22, 2022

Zack Beck, City Clerk
City Hall, Second Floor
201 North Broadway
Escondido, CA 92025
Em: zbeck@escondido.org

Veronica Morones, Senior Planner
City of Escondido
201 North Broadway
Escondido, CA 92025
Em: vmorones@escondido.org

**RE: City of Escondido's Housing and Community Investment Study
and 2021-2029 Housing Element Update**

Dear Zack Beck and Veronica Morones

On behalf of the Southwest Regional Council of Carpenters ("Southwest Carpenter" or "SWRCC"), my Office is submitting these comments for the City of Escondido's ("City") August 23, 2022, Planning Commission Hearing for the 2021-2029 Housing Element Update ("Project").

The Southwest Carpenters is a labor union representing 50,000 union carpenters in six states, including California, and has a strong interest in well ordered land use planning and addressing the environmental impacts of development projects.

Individual members of the Southwest Carpenters live, work and recreate in the City and surrounding communities and would be directly affected by the Project's environmental impacts.

SWRCC expressly reserves the right to supplement these comments at or prior to hearings on the Project, and at any later hearings and proceedings related to this Project. Cal. Gov. Code § 65009(b); Cal. Pub. Res. Code § 21177(a); *Bakersfield Citizens*

for Local Control v. Bakersfield (2004) 124 Cal. App. 4th 1184, 1199-1203; see *Galante Vineyards v. Monterey Water Dist.* (1997) 60 Cal. App. 4th 1109, 1121.

SWRCC incorporates by reference all comments raising issues regarding the EIR submitted prior to certification of the EIR for the Project. *Citizens for Clean Energy v City of Woodland* (2014) 225 Cal. App. 4th 173, 191 (finding that any party who has objected to the Project's environmental documentation may assert any issue timely raised by other parties).

Moreover, SWRCC requests that the City provide notice for any and all notices referring or related to the Project issued under the California Environmental Quality Act ("**CEQA**"), Cal Public Resources Code ("**PRC**") § 21000 *et seq*, and the California Planning and Zoning Law ("**Planning and Zoning Law**"), Cal. Gov't Code §§ 65000–65010. California Public Resources Code Sections 21092.2, and 21167(f) and Government Code Section 65092 require agencies to mail such notices to any person who has filed a written request for them with the clerk of the agency's governing body.

The City should require the use of a local skilled and trained workforce to benefit the community's economic development and environment. The City should require the use of workers who have graduated from a Joint Labor Management apprenticeship training program approved by the State of California, or have at least as many hours of on-the-job experience in the applicable craft which would be required to graduate from such a state approved apprenticeship training program or who are registered apprentices in an apprenticeship training program approved by the State of California.

Community benefits such as local hire and skilled and trained workforce requirements can also be helpful to reduce environmental impacts and improve the positive economic impact of the Project. Local hire provisions requiring that a certain percentage of workers reside within 10 miles or less of the Project Site can reduce the length of vendor trips, reduce greenhouse gas emissions and providing localized economic benefits. Local hire provisions requiring that a certain percentage of workers reside within 10 miles or less of the Project Site can reduce the length of vendor trips, reduce greenhouse gas emissions and providing localized economic benefits. As environmental consultants Matt Hagemann and Paul E. Rosenfeld note:

[A]ny local hire requirement that results in a decreased worker trip length from the default value has the potential to result in a reduction of construction-related GHG emissions, though the significance of the

reduction would vary based on the location and urbanization level of the project site.

March 8, 2021 SWAPE Letter to Mitchell M. Tsai re Local Hire Requirements and Considerations for Greenhouse Gas Modeling.

Skilled and trained workforce requirements promote the development of skilled trades that yield sustainable economic development. As the California Workforce Development Board and the UC Berkeley Center for Labor Research and Education concluded:

. . . labor should be considered an investment rather than a cost – and investments in growing, diversifying, and upskilling California’s workforce can positively affect returns on climate mitigation efforts. In other words, well trained workers are key to delivering emissions reductions and moving California closer to its climate targets.¹

Local skilled and trained workforce requirements and policies have significant environmental benefits since they improve an area’s jobs-housing balance, decreasing the amount of and length of job commutes and their associated greenhouse gas emissions. Recently, on May 7, 2021, the South Coast Air Quality Management District found that that the “[u]se of a local state-certified apprenticeship program or a skilled and trained workforce with a local hire component” can result in air pollutant reductions.²

Cities are increasingly adopting local skilled and trained workforce policies and requirements into general plans and municipal codes. For example, the City of Hayward 2040 General Plan requires the City to “promote local hiring . . . to help

¹ California Workforce Development Board (2020) Putting California on the High Road: A Jobs and Climate Action Plan for 2030 at p. ii, *available at* <https://laborcenter.berkeley.edu/wp-content/uploads/2020/09/Putting-California-on-the-High-Road.pdf>.

² South Coast Air Quality Management District (May 7, 2021) Certify Final Environmental Assessment and Adopt Proposed Rule 2305 – Warehouse Indirect Source Rule – Warehouse Actions and Investments to Reduce Emissions Program, and Proposed Rule 316 – Fees for Rule 2305, Submit Rule 2305 for Inclusion Into the SIP, and Approve Supporting Budget Actions, *available at* <http://www.aqmd.gov/docs/default-source/Agendas/Governing-Board/2021/2021-May7-027.pdf?sfvrsn=10>.

achieve a more positive jobs-housing balance, and reduce regional commuting, gas consumption, and greenhouse gas emissions.”³

In fact, the City of Hayward has gone as far as to adopt a Skilled Labor Force policy into its Downtown Specific Plan and municipal code, requiring developments in its Downtown area to requiring that the City “[c]ontribute to the stabilization of regional construction markets by spurring applicants of housing and nonresidential developments to require contractors to utilize apprentices from state-approved, joint labor-management training programs, . . .”⁴ In addition, the City of Hayward requires all projects 30,000 square feet or larger to “utilize apprentices from state-approved, joint labor-management training programs.”⁵

Locating jobs closer to residential areas can have significant environmental benefits. . . As the California Planning Roundtable noted in 2008:

People who live and work in the same jurisdiction would be more likely to take transit, walk, or bicycle to work than residents of less balanced communities and their vehicle trips would be shorter. Benefits would include potential reductions in both vehicle miles traveled and vehicle hours traveled.⁶

In addition, local hire mandates as well as skill training are critical facets of a strategy to reduce vehicle miles traveled. As planning experts Robert Cervero and Michael Duncan noted, simply placing jobs near housing stock is insufficient to achieve VMT reductions since the skill requirements of available local jobs must be matched to those held by local residents.⁷ Some municipalities have tied local hire and skilled and

³ City of Hayward (2014) Hayward 2040 General Plan Policy Document at p. 3-99, *available at* https://www.hayward-ca.gov/sites/default/files/documents/General_Plan_FINAL.pdf.

⁴ City of Hayward (2019) Hayward Downtown Specific Plan at p. 5-24, *available at* <https://www.hayward-ca.gov/sites/default/files/Hayward%20Downtown%20Specific%20Plan.pdf>.

⁵ City of Hayward Municipal Code, Chapter 10, § 28.5.3.020(C).

⁶ California Planning Roundtable (2008) Deconstructing Jobs-Housing Balance at p. 6, *available at* <https://cproundtable.org/static/media/uploads/publications/cpr-jobs-housing.pdf>

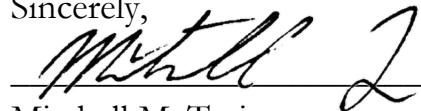
⁷ Cervero, Robert and Duncan, Michael (2006) Which Reduces Vehicle Travel More: Jobs-Housing Balance or Retail-Housing Mixing? *Journal of the American Planning Association* 72 (4), 475-490, 482, *available at* <http://reconnectingamerica.org/assets/Uploads/UTCT-825.pdf>.

trained workforce policies to local development permits to address transportation issues. As Cervero and Duncan note:

In nearly built-out Berkeley, CA, the approach to balancing jobs and housing is to create local jobs rather than to develop new housing.” The city’s First Source program encourages businesses to hire local residents, especially for entry- and intermediate-level jobs, and sponsors vocational training to ensure residents are employment-ready. While the program is voluntary, some 300 businesses have used it to date, placing more than 3,000 city residents in local jobs since it was launched in 1986. When needed, these carrots are matched by sticks, since the city is not shy about negotiating corporate participation in First Source as a condition of approval for development permits.

The City should consider utilizing skilled and trained workforce policies and requirements to benefit the local area economically and mitigate greenhouse gas, air quality and transportation impacts.

Sincerely,



Mitchell M. Tsai

Attorneys for Southwest Regional
Council of Carpenters

Attached:

March 8, 2021 SWAPE Letter to Mitchell M. Tsai re Local Hire Requirements and Considerations for Greenhouse Gas Modeling (Exhibit A);

Air Quality and GHG Expert Paul Rosenfeld CV (Exhibit B); and

Air Quality and GHG Expert Matt Hagemann CV (Exhibit C).

Response to Comments

The Southwest Regional Council of Carpenters (SWRCC) provided written comment to the City regarding the draft adopted Housing Element. Specifically, SWRCC requests the City require the use of local skilled and trained workforce for development within the City for the benefit of economic development, and reduction in vehicle miles traveled (VMT) and greenhouse gas emissions. The SWRCC submitted the above letter in both May and August 2022, which includes an approximately 257-page greenhouse gas modeling exhibit. Since the two letters provide the same content, an excerpt of the August 22, 2022 cover letter is provided. For the May 10, 2022 letter and 257-page greenhouse gas modeling exhibit, please follow the below link:

https://www.escondido.org/Data/Sites/1/media/Planning/HGIS/publiccommentletters/20220510_SWRCC_EscondidoHousing_Comment_Complete.pdf

- **Local Skilled and Trained Workforce:** The City has received the comment letters from the SWRCC requesting policy language requiring the use of local skilled and trained workforce for development. The City does not build housing; however, the Housing Element does create a plan and regulatory framework that provides opportunities for the private sector to do so where market conditions determine when and where housing is built. As a result, the City is not pursuing policy inclusion mandating the use of local skilled and trained workforce as it pertains to residential construction.



City of Escondido
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December 27, 2022

RE: Legal Aid Society of San Diego's Review of the City of Escondido's Housing Element of the General Plan for Compliance with the Statutory Obligation to Affirmatively Further Fair Housing

Dear City of Escondido:

Thank you for your commitment to promoting equal housing opportunities in the City of Escondido ("the City"). The U.S. Department of Housing and Urban Development has tasked the Fair Housing team at the Legal Aid Society of San Diego to educate public housing authorities, subsidized housing providers, and entitlement jurisdictions on their fair housing responsibilities. As such, we have reviewed the City of Escondido's General Plan Housing Element and Consolidated Plan. We trust that the City will strongly consider the following recommendations in order to remain in compliance with the current statutory obligation to affirmatively further fair housing ("AFFH").

Housing Element

The AFFH obligation, codified in the federal Fair Housing Act of 1968, mandates that all federal agencies, including HUD and its funding recipients, take steps to proactively address segregation associated with programs and activities related to housing and community development. 42 USC 3608, et seq. In 2015, HUD issued a rule to strengthen the analysis and reporting required by AFFH. However, in 2018, this rule was suspended. Currently, the definitions contained in the 2015 rule have been reinstated, but there is no obligation under federal fair housing law to conduct an analysis under the 2015 rule. Nevertheless, the City, like all public agencies in California, must abide by state law and perform an analysis under the strengthened 2015 rule. *See* Cal. Gov. § 8899.50, et seq.

Generally, AFFH obligates a public agency to:

...Tak[e] meaningful actions, in addition to combating discrimination, that overcome patterns of segregation and foster inclusive communities free from barriers that restrict access to opportunity based on protected characteristics. Specifically, affirmatively furthering fair housing means taking meaningful

actions that, taken together, address significant disparities in housing needs and in access to opportunity, replacing segregated living patterns with truly integrated and balanced living patterns, transforming racially and ethnically concentrated areas of poverty into areas of opportunity, and fostering and maintaining compliance with civil rights and fair housing laws.

Gov. § 8899.50(a)(1).

Within the AFFH obligation is a requirement that Housing Elements contain an AFFH analysis which includes:

- (i) A summary of fair housing issues in the jurisdiction and an assessment of the jurisdiction's fair housing enforcement and fair housing outreach capacity.
- (ii) An analysis of available federal, state, and local data and knowledge to identify integration and segregation patterns and trends, racially or ethnically concentrated areas of poverty and affluence, disparities in access to opportunity, and disproportionate housing needs, including displacement risk. The analysis shall identify and examine such patterns, trends, areas, disparities, and needs, both within the jurisdiction and comparing the jurisdiction to the region in which it is located, based on race and other characteristics protected by the California Fair Employment and Housing Act (Part 2.8 (commencing with Section 12900) of Division 3 of Title 2) and Section 65008.
- (iii) An assessment of the contributing factors, including the local and regional historical origins and current policies and practices, for the fair housing issues identified under clauses (i) and (ii).
- (iv) An identification of the jurisdiction's fair housing priorities and goals, giving highest priority to those factors identified in clause (iii) that limit or deny fair housing choice or access to opportunity, or negatively impact fair housing or civil rights compliance, and identifying the metrics and milestones for determining what fair housing results will be achieved.
- (v) Strategies and actions to implement those priorities and goals, which may include, but are not limited to, enhancing mobility strategies and encouraging development of new affordable housing in areas of opportunity, as well as place-based strategies to encourage community revitalization, including preservation of existing affordable housing, and protecting existing residents from displacement.

Gov. § 65583(c)(10)(A).

Given this statutory framework, we issue the following recommendations. As a preliminary matter, we note that our analysis is based on the City's most recent publicly available Housing Element, whether in draft or final form.

1. Perform an Analysis of Impediments to Fair Housing Choice specific to the City of Escondido.

The Housing Element is informed by an Analysis of Impediments report ("AI") which analyzes fair housing choice throughout the County of San Diego. While the AI contains tables with data specific to each jurisdiction, much of the analysis considers this data in the aggregate, for the County as a whole. We recommend issuing an AI which focuses its discussion of historical residential settlement patterns, analysis of demographic data, and proposed fair housing action plan on the City of Escondido, rather than the San Diego region.

We recommend the jurisdiction identify specific action items and implement timeframes for completing them. Accountability measure should be implemented to ensure completion of these action items by their deadlines. For example, agency departments and specific staff should be designated as responsible parties for completing action items and should be responsible for reporting on progress or lack thereof to supervisors and/or city council. This approach should be applied to those housing programs which contain specific milestones, timeframes, and/or deadlines. See *Housing Element*, at p. 112 et seq.

Additionally, the City should designate a specific staff member to serve as the single point of contact for members of the public to inquire about information on the jurisdiction's housing element.

2. Adopt robust policies and programs to encourage the creation and preservation of housing affordable to low and very low-income households.

A shortage of low and very low affordable housing disparately impacts protected classes, such as those with disabilities, since many have specialized housing needs which are unable to be met by market rate housing. Thus, we recommend implementing an inclusionary housing ordinance which requires new housing projects to dedicate between 10 and 20 percent of their market rate units for deed-restricted affordable housing. See: <https://voiceofsandiego.org/2022/12/05/the-need-for-inclusionary-housing-the-case-of-la-mesa/>

3. Conduct a more thorough and holistic analysis of the intersection between segregated housing patterns and disparate exposure to detrimental environmental factors which lead to unfair employment and educational opportunities for protected groups.

The City of Escondido deserves to have a substantive discussion of environmental justice issues, yet this term appears nowhere in the Housing Element. We recommend that the Housing Element contain a specific section devoted to environmental justice, with analysis of the particular environmental justice issues resulting from the City's unique development history.

4. Commit early in the process to a dynamic public outreach plan to elicit participation from a broad and diverse cross-section of the community when drafting and/or updating the Housing Element.

Public input is critical to the planning process. To ensure the plan's credibility and legitimacy, all segments of the community must feel welcome to provide comment on the plan. We recommend that the City budget for and work with a public communications expert to form and execute a public outreach plan with the goal of obtaining input from as many varied stakeholders as possible. The public outreach plan should be subject to public comment and include partnerships with trusted community ambassadors who will conduct outreach and education on the Housing Element draft process.

Recognizing that many individuals from underrepresented and marginalized groups work during business hours and may feel unwelcome in certain settings, such as police stations, consideration must be given to the time and place of public meetings which seek public input. We recommend holding community workshops after business hours and in venues familiar to these groups, such as community centers, churches, or schools. Especially for the immunocompromised, attendees should have the option of joining the meeting either in person or through a remote option.

The City has a significant number of individuals with Limited English Proficiency. Accordingly, we recommend that, at a minimum, the Housing Element be made publicly available in the threshold languages recognized by the San Diego County Registrar of Voters, namely Spanish, Filipino, Vietnamese, and Chinese (traditional). Translated public documents are critical to allow for public participation from a wide and diverse cross section of the community in the planning process. We also recommend conducting outreach and education meetings specifically targeted to these language populations, and other languages as well, should the community express a desire for additional language services.

5. Improve and expand reasonable accommodations policies.

The Housing Element should address reasonable accommodations as they relate to requests from persons with disabilities to modify zoning and development standards. Federal and state housing laws regarding reasonable accommodations for persons with disabilities are expansive. We recommend providing the federal and state definition of "reasonable accommodations", the definition of "disability", and a description of the procedural requirements to make a request for accommodations.

Consolidated Plan

1. Create AFFH indicators in programmatic reports.

Legal Aid Society of San Diego (LASSD) recommends including AFFH milestones or indicators in monthly or quarterly programmatic reports from CDBG subrecipients. This will assist the City with AFFH obligations and will allow subrecipients to monitor progress toward meeting this goal. For example, a subrecipient could report on any Section 504 Complaints received and their disposition.

As a reminder, Section 504 of the Rehabilitation Act does not allow funding to organizations who use discriminatory practices. *See* Section 504 of the Rehabilitation Act of 1973 (24 CFR § 8.4(b)(1)(v)) found at <https://www.govinfo.gov/content/pkg/CFR-2018-title24-vol1/xml/CFR-2018-title24-vol1-part8.xml>.

2. List and include all protected classes.

We recommend adding a section that provides a general background on state and federal fair housing rights, including a list of all existing state and federal protected classes, respectively.

3. Include HUD and CRD contact information.

We recommend that the City provide contact information for the U.S. Department of Housing and Urban Development and the California Civil Rights Department. We recommend listing this information to encourage constituents to take action as a result of suspected housing discrimination.

The Fair Housing team at the Legal Aid Society of San Diego recognizes that the process to draft and update both the General Plan Housing Element and the Consolidated Plan requires a great investment of both time and capital. For that reason, we greatly appreciate your commitment to this effort. By adopting the recommendations contained here, we can ensure that this process yields planning documents which affirmatively further fair housing, to benefit of all who live and work in the City of Escondido. We look forward to continuing to work with you to strengthen the communities we serve.

Sincerely,

Fair Housing
Legal Aid Society San Diego

This letter is based on work supported by the Department of Housing and Urban Development (HUD) under FHIP Grant FEOI1210026. Any opinion, findings, conclusions, or recommendations expressed in this material are those of the author(s) and do not necessarily reflect the views of HUD.

Response to Comments

The Legal Aid Society of San Diego (LASSD) provided written comment to the City regarding the draft adopted Housing Element. Specifically, LASSD focuses on the topic of compliance with statutory obligations to affirmatively further fair housing. The comment letter recommends the following changes to the City's draft adopted Housing Element: perform an analysis of impediments to fair housing choice specific to the City of Escondido; adoption of an inclusionary housing ordinance; conduct more environmental justice analyses as a part of the housing element; conduct robust outreach and engagement; and, improve and expand upon reasonable accommodations within the document. City staff met with representatives of LASSD in January 2023, approximately one-month after receiving LASSD's comment letter and discussed the following information regarding the comments.

- City-specific Analysis of Impediments:** For the purposes of the draft adopted 2021-2029 Housing Element, the City utilized the countywide 2020 Regional Analysis of Impediments to Fair Housing Choice. This document provides an analysis specific to Escondido; however, the findings of this regional analysis are not specific to Escondido. As a part of the Housing Element Update, the City provides a summary of the regional impediments to fair housing choice and provides discussion on their applicability to Escondido.
- Inclusionary Housing:** The City conducted a residential sector feasibility study (study) as a part of the Housing and Community Investment Study (HCIS) process. The study presents an economic analysis to evaluate the financial feasibility of various new construction residential product types and densities, and the cost for developers to comply with an onsite affordable housing obligation through application of an inclusionary housing ordinance. The study concludes that an inclusionary mechanism 10% low, or 5% low and 5% very low would be economically infeasible for all but one housing product type (for-sale townhomes) analyzed. The City staff included revisions to the draft housing element to address further study and research on inclusionary mechanisms, including land value recapture (Program 2.9 – Inclusionary Housing Assessment). In addition, the draft East Valley Specific Plan would include development of an Affordable Housing Trust Fund to assist in the delivery of affordable housing within the Plan Area. Likewise, an in-lieu fee for development proposed below minimum density thresholds would be used by the trust fund to develop moderate- and low-income housing developments.
- Segregated Housing Patterns and Environmental Justice:** The draft adopted 2021-2029 Housing Element contains an Affirmative Furthering Fair Housing appendix (Appendix E) that discusses segregation and integration based on race. In addition, the City initiated a separate work effort for the update to the Safety Element and creation of a new environmental justice chapter of the City's General Plan in December 2021. In an effort to provide adequate engagement and analysis to create a stand-alone environmental justice element, the City separated this work effort from the Housing Element Update. Topics related to safe and sanitary housing, including background information on development patterns within the City, as well as a number of additional environmental justice topics will be discussed under the forthcoming environmental justice chapter.
- Reasonable Accommodations:** Page 72 of the draft adopted 2021-2029 Housing Element provides discussion on reasonable accommodations. It provides an overview of what reasonable accommodations are under Federal and State laws, the findings the City established for assessing reasonable accommodation requests, and the permit process for such a request.

- **Public Participation:** The City undertook a public involvement process to help engage residents, businesses, and other community members in the development of three different housing studies and plans, consolidated under a single work program, called the Housing and Community Investment Study ("HCIS"). On June 10, 2020, the City Council considered and endorsed a Public Participation Plan ("Outreach Plan") and associated timeline to involve the community. Among other things, the work plan and schedule proposed a series of meetings with the Planning Commission to discuss different aspects and components related to the HCIS. The Outreach Plan can be accessed through [this link](#). The City also developed a periodic review page that can be accessed online at the link below to help the public access key documents. Informational reports and data generated during the review will be available for the public to view online, found at [this link](#).

Public participation played an important role in the formulation and refinement of the City's housing goals and policies and in the development of the Housing Element. City residents had several opportunities to recommend strategies, review, and comment on the adopted 2021-2029 Housing Element. During the first and second phase of outreach, as part of the HCIS, which includes the development of an updated Housing Element, Residential Sector Feasibility Study (Sector Feasibility Study, 2021), and an East Valley Specific Plan (current draft), the City worked with development experts, community-based interest groups, stakeholders, and the community at-large. When a draft of the Housing Element was available for review and comment, in summer 2021, public meetings to review the draft goals, policies, and programs were conducted in-person and virtually. Following review by HCD, the July 27, 2021, public hearing was scheduled with the Planning Commission to review and consider the adopted 2021-2029 Housing Element.

Subsequent to the August 2021 adoption, and in response to concerns regarding review periods of revised drafts and the need for additional public participation, the City provided a voluntary 30-day review period on the initial revised draft of the housing element in May 2022, and held a public meeting on May 10th at the regularly scheduled planning commission to inform the planning commission and general public of revisions included in the draft housing element. Subsequent revisions to the May 2022 draft included additional refinement to meet HCD's concerns regarding AFFH programs. The City provided a voluntary 14-day review period for the revisions submitted to HCD in October 2022; the October revisions are the changes proposed for adoption.

From: [Holly Nelson](#)
To: [Veronica Morones](#); [Adam Finestone](#)
Subject: FW: Your Comment Matters - Housing Department: 6 Cycle Housing Plan 2021 to 2029
Date: Wednesday, January 4, 2023 5:43:04 PM
Attachments: [image001.jpg](#)

Hi Veronica and Adam,

I received a public comment related to the Housing Element from an Escondido resident. Please see below.

Thanks,
Holly



Holly Nelson, LCSW
 Housing & Neighborhood Services Manager
 City Manager's Office | City of Escondido
 Direct: 760-839-4518
www.escondido.org

Confidentiality Statement: This communication contains information that may be confidential, and it may also be legally privileged or otherwise exempt from required disclosure. If you are not the intended recipient, please do not read, distribute or copy this communication and please delete the message from your computer.

From: RJconifer@Yahoo.com <RJconifer@Yahoo.com>
Sent: Wednesday, January 4, 2023 4:30 AM
To: Holly Nelson <hnelson@escondido.org>
Subject: Your Comment Matters - Housing Department: 6 Cycle Housing Plan 2021 to 2029

Bob
RJconifer@Yahoo.com

On page 29 for the 6TH Cycle Housing Element 2021 to 2029 on Table 14.

for the **"SPECIAL**

NEEDS GROUPS" :

>>>>>>> 54.7% of THAT TABLE for the population of Escondido California are
 : **"Seniors"**

***Is the City of Escondido giving these "Seniors" a 55% PRIORITY
 for funding***

***-OR- at least some Administrative attention &
 understanding ? ? ?***

Response to Comments

Mr. Bob Conifer's comment focuses on a concern for special needs groups within the City. Specifically, Mr. Conifer references Table 14 within the adopted 2021-2029 Housing Element, which shows that of the special needs population within the City, over 50% of that population are seniors. Mr. Conifer asked for clarification on what actions the City takes to support the senior population.

- **Special Needs Groups:** The City works with housing developers to fund senior housing development, with the most recent of project being the 50-unit Valley Senior Village housing development currently under construction at the corner of Ivy and Valley Parkway. The City also operates a monthly subsidy program for low-income seniors within Escondido. This program is currently very small, serving approximately 30 individuals. The draft revisions to the adopted 2021-2029 Housing Element would continue to support housing opportunities for special needs groups, as described in Programs 1.4 – City-Owned Sites, 2.7 – Special Needs Housing, 2.8 – Affordable Housing Development, and Program 3.4 – Fair Housing.

**DEPARTMENT OF HOUSING AND COMMUNITY DEVELOPMENT
DIVISION OF HOUSING POLICY DEVELOPMENT**

2020 W. El Camino Avenue, Suite 500
Sacramento, CA 95833
(916) 263-2911 / FAX (916) 263-7453
www.hcd.ca.gov



December 8, 2022

Mike Strong, Director
Community Development Department
City of Escondido
201 North Broadway
Escondido, CA 92025

Dear Mike Strong:

RE: Escondido's 6th Cycle (2021-2029) Revised Draft Housing Element

Thank you for submitting the City of Escondido's (City) revised draft housing element received for review on October 18, 2022. Pursuant to Government Code section 65585, subdivision (b), the California Department of Housing and Community Development (HCD) is reporting the results of its review.

The draft revisions to the element meet the statutory requirements described in HCD's August 2, 2022 review. However, the housing element cannot be found in full compliance until the City has completed necessary rezones (please see below). The housing element will comply with State Housing Element Law (Article 10.6 of the Gov. Code) when rezones are completed and the element is adopted, submitted to, and approved by HCD, in accordance with Government Code section 65585.

Pursuant to AB 1398, a jurisdiction that failed to adopt a compliant housing element within one year from the statutory deadline cannot be found in compliance until rezones to make prior identified sites available or accommodate a shortfall of sites pursuant to Government Code sections 65583, subdivision (c)(1)(A) and 65583.2, subdivision (c) are completed. As this year has passed and Programs 1.1 (Sites Inventory and No Net Loss...) and Program 1.3 (By-right Approvals on Reuse Sites) have not been completed, the housing element is out of compliance and will remain out of compliance until the rezoning have been completed. Once the City completes the rezone, a copy of the resolution or ordinance should be transmitted to HCD. HCD will review the documentation and issue correspondence identifying the updated status of the City housing element compliance.

Public participation in the development, adoption and implementation of the housing element is essential to effective housing planning. During the housing element revision process, the City must continue to engage the community, including organizations that represent lower-income and special needs households, by making information regularly

available while considering and incorporating comments where appropriate. Please be aware, any revisions to the element must be posted on the local government's website and to email a link to all individuals and organizations that have previously requested notices relating to the local government's housing element at least seven days before submitting to HCD.

As a reminder, since the element relies upon nonvacant sites to accommodate more than 50 percent of the regional housing needs allocation (RHNA) for lower-income households, absent of findings (e.g., adoption resolution) based on substantial evidence, the existing uses will be presumed to impede additional residential development and nonvacant sites will not be utilized toward demonstrating adequate sites to accommodate the RHNA. The City's resolution for the adopted housing element (adopted August 11, 2021) did not include the required findings. Any future re-adoption of the housing element must include the appropriate finding as part of the adoption resolution.

Pursuant to Government Code section 65583.3, subdivision (b), the City must utilize standards, forms, and definitions adopted by HCD when preparing the sites inventory. Please see HCD's housing element webpage at <https://www.hcd.ca.gov/community-development/housing-element/index.shtml> for a copy of the form and instructions. While the City has already submitted an electronic sites inventory, please note, upon adoption of the housing element, the City must submit an electronic version of the sites inventory with its adopted housing element to sitesinventory@hcd.ca.gov.

Several federal, state, and regional funding programs consider housing element compliance as an eligibility or ranking criteria. For example, the CalTrans Senate Bill (SB) 1 Sustainable Communities grant; the Strategic Growth Council and HCD's Affordable Housing and Sustainable Communities programs; and HCD's Permanent Local Housing Allocation consider housing element compliance and/or annual reporting requirements pursuant to Government Code section 65400. With a compliant housing element, the City will meet housing element requirements for these and other funding sources.

For your information, some general plan element updates are triggered by housing element adoption. HCD reminds the City to consider timing provisions and welcomes the opportunity to provide assistance. For information, please see the Technical Advisories issued by the Governor's Office of Planning and Research at: <https://www.opr.ca.gov/planning/general-plan/guidelines.html>.

HCD appreciates the cooperation and diligence of City staff, Adam Finestone and Veronic Morones, during the review. We are committed to assist the City in addressing all statutory requirements of State Housing Element Law. If you have any questions or need additional technical assistance, please contact Sohab Mehmood, of our staff, at sohab.mehmood@hcd.ca.gov.

Sincerely,

A handwritten signature in blue ink, appearing to read "Paul McDougall", with a stylized flourish at the end.

Paul McDougall
Senior Program Manager



City of Escondido Sixth Cycle Housing Element 2021-2029

Adopted by City Council August 11, 2021

Revised September April 2022

June 2021

NOTES:

1. Revisions to the Table of Contents' page numbers, and Figures E-25 through E-34 occurred but are not shown in strikethrough/underline to preserve document length. Revisions to Figures E-25 through E-34 reflect the updated site inventory parcels or clarify chart data.
2. Incorporation/removal of commas and hyphens are not shown in strikethrough/underline.

Community Development Department

201 North Broadway

Escondido, CA 92025

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1. Introduction

The Housing Element is a component of the General Plan that assesses the housing needs of all economic segments of the City of Escondido. In addition, the Housing Element defines the goals and policies that will guide the City's approach to resolving those needs and recommends a set of programs that would implement policies over the next few years.

State law requires that all cities adopt a Housing Element and with prescribed details and content. This Housing Element responds to those requirements, and responds to the special characteristics of the City's housing environment. The Element incorporates the most current data readily available at the time of writing and an evaluation of the Housing Element adopted in 2013. Also included are assessments of the current and potential housing actions, and resources of the private sector and all levels of the public sector.

This Escondido Housing Element is prepared for the 2021-2029 update (Sixth cycle) for jurisdictions in the San Diego Association of Governments (SANDAG) region.

The Housing Element's Purpose

The Housing Element is concerned with specifically identifying ways in which the housing needs of existing and future residents can be met. This Housing Element covers the planning period of April 15, 2021 to April 15, 2029, and identifies strategies and programs that focus on:

- Conserving and improving existing affordable housing;
- Providing adequate housing sites for meeting the projected housing demand;
- Assisting in the development of affordable housing;
- Removing governmental and other constraints to housing development; and
- Promoting equal housing opportunities.

A. Escondido's General Plan Vision

The City of Escondido envisions itself becoming the vibrant and dynamic cultural, economic, and recreational hub of inland North San Diego County. This vision calls for an outstanding quality of life with exemplary public services and a safe environment that support a wide-range of housing types; quality educational facilities; desirable workplaces offering diverse employment opportunities; convenient transportation options, and unique cultural/recreational amenities. A lively, active downtown with unique and exciting land uses and a revitalized surrounding urban core are the focus for appropriate higher-intensity infill developments that maximize opportunities for alternative transportation, and strengthen pedestrian linkages. Planning for quality, managed growth ensures the adequate provision of infrastructure, preserves perimeter viewsheds, respects and enhances the character of established single-family neighborhoods, and assures long-term sustainability for Escondido's future. This Housing Element provides policies and programs that will allow the City to achieve this vision.

B. Escondido's Housing Element Outline

The 2021-2029 Escondido Housing Element consists of the following major components:

- Introduction: An overview of the purpose and contents of the Housing Element.
- Housing Needs Assessment: An analysis of the demographic and housing characteristics and trends.
- Housing Constraints: A review of potential market, governmental, and environmental constraints to meeting the identified housing needs.
- Housing Resources: An evaluation of resources available to address housing goals.
- Housing Plan: A strategy to address the identified housing needs given the City's constraints and resources.

An evaluation of the City's achievements in implementing the 2013 Housing Element is also included in the appendix.

C. Community Context

Escondido is located in the North Central portion of San Diego County. Its natural setting, Mediterranean climate, rolling hills, and location at the intersection of two state highways provide a unique and attractive living environment. This setting has a substantial impact on the employment characteristics as well as the City's economic base. These conditions attract growth, which in turn creates a competitive residential atmosphere.

Escondido has experienced significant residential development since 1970. It is crucial that public services expand to meet the needs of the increasing population. These services include sewers, streets, police, fire, schools, and recreation. It is also important to locate housing to be accessible to other functions such as employment, services, shopping, and transportation.

In 2020, the City population was 153,008, an increase of about six percent in the last ten years. During this same period, the housing stock increased by approximately two percent. The growth in population has, in turn, increased diversity within the City. From 2010 to 2020, Escondido became more racially and ethnically diverse. The population of White residents has continued to decrease from 68% in 2000 to 35% in 2020. Meanwhile, the City's population of Hispanic residents has increased from 39% to 52%. The City's Asian population has also increased from four percent in 2000 to seven percent in 2020.

The 2018 American Community Survey (ACS) Five-Year estimates reported an increase in average household size from 3.06 persons per household in 2010 to 3.21 persons in 2018. This trend can be partially attributed to the increase in families with children and the shift in racial and ethnic composition, since many Asian and Hispanic households are typically larger than White households.

Escondido offers a mix of housing types. Single-family homes make up about 57% of the housing stock, the multi-family share is about 36%, and mobile homes comprise the remaining eight percent. Over three-fourths (76%) of Escondido's housing stock is over 30 years old (built before 1990), with approximately 10% of the housing stock being built before 1969 (over 50 years old).

The median price of a single-family home in Escondido is estimated at about \$540,000 as of 2019. Apartment rents range from \$1,490 for a one-bedroom apartment to \$2,273 for a three-bedroom apartment. Lower income households in the City are unable to afford homeownership and affordable rental options are also limited. The City has been actively addressing its housing issues by developing affordable housing, improving the existing housing, and providing assistance to households in need.

D. Public Participation

The City of Escondido envisions itself as a sustainable community through various environmental, economic, health, and social equity initiatives. The ability to increase housing production and preservation is a key factor to a sustainable future. To accomplish this, the Housing Element must provide goals, objectives, policies, and implementation programs demonstrating how Escondido will meet its existing and future housing needs for all income levels. Although the City does not build the housing, the Housing Element does create a plan and regulatory framework, which provides opportunities for the private sector to do so, where market conditions determine when and where housing is built. In order to make sure that the City develops a good "housing" strategy, the City needs to identify all types of community-supported solutions.

The City was awarded Senate Bill ("SB") 2 grant funding in 2020 to develop three different housing studies and plans: a Housing Element Update, a Sector Feasibility Study, and an East Valley Specific Plan. These three housing studies and plans will be linked together, through a common work program theme, called the "Housing and Community Investment Study." The coordination of the three studies helps identify a comprehensive vision for maintaining, preserving, and developing housing to address Escondido's quality of life needs. Through the consolidated work program, the City undertook a strategically focused public involvement process to help engage residents, businesses, and other community members in the development of three different housing studies and plans. Since the Housing Element, Sector Feasibility Study, and East Valley Specific Plan are related to each other, consolidating the work program in terms of project management into one project helped ensure that public participation-related activities and tasks were grouped to be more efficient. This in turn led to more effective public outreach and more-informed community engagement.

Components of the Housing and Community Investment Study

The Housing and Community Investment Study ("HCIS") identifies the City's housing needs and establishes clear goals and objectives to inform future housing decisions. This important effort will guide Escondido's future housing policy creation and implementation. It will address things like how best to increase or accommodate affordability, substandard housing rehabilitation, existing demand for new housing, eliminating housing development constraints, and fair housing.

The Housing Element Update identifies:

- Policies for new housing construction, rehabilitation and conservation of the existing affordable housing stock.
- The current Housing Element sets a number of ambitious goals to increase housing production and preservation, ensure neighborhood livability, prevent discrimination, and end homelessness. This foundation has allowed Escondido to advance a progressive set of programs and initiatives to develop and preserve both market-rate and affordable housing. This update presents an opportunity to build on that foundation as we continue to address the housing crisis.

The Sector Feasibility Study identifies:

- Market information about how new development could be financed, and assess if, and to what degree, housing development is financially/economically feasible under rising construction, land, and regulatory costs.

East Valley Specific Plan identifies:

- A comprehensive planning and zoning scheme for an area just east of the former, downtown hospital campus.
- Opportunity sites ready for development. The area map shows the location of potential re-visioning.
- New ways to accommodate streamlined housing with community-supported solutions.

Public Participation of the HCIS

A goal of the HCIS was to ensure that the future housing accommodation strategies embraced the distinct identity and character of Escondido where one can live their entire life with housing for all ages, incomes and abilities. For that purpose, a Public Participation Plan was developed to help create meaningful outreach engagement activities. During the course of the Study, the City worked with development experts, community-based interest groups, stakeholders, and the community at large to achieve the best plan possible through engagement tools including meetings, community workshops, and online engagement. Information about the first and second phase of outreach is available and provided on the City's website (<https://www.escondido.org/hcis.aspx>) and summarized below. **Additional information on the City's public participation is detailed in Appendix C.**

First Phase of Outreach

The first phase of outreach of the HCIS focused on developing background information and feedback on overarching housing issues and concerns:

- Direct mailers, electronic e-mail blasts, and electronic flyers in English and Spanish
- Planning Commission and City Council meetings and status updates
- July 23, 2020 virtual workshop (English and Spanish services)
- Presentation Videos posted online (English and Spanish recordings)
- For Residents:
 - East Valley Specific Plan downloadable comment forms: English and Spanish
 - East Valley Specific Plan online form to submit comments
 - Housing Element online survey (July 2020 - December 2020): English and Spanish
- For Businesses:
 - East Valley business survey (August 2020 - September 2020): English and Spanish
 - Housing Element online survey (July 2020 - December 2020): English and Spanish

Second Phase of Outreach:

The City explored different strategies to develop more housing to meet state housing requirements and to meet its goals for maintaining community identity. Public feedback in the second phase of outreach was utilized to determine the locations and densities of new housing options.

- Direct mailers, electronic e-mail blasts, and electronic flyers in English and Spanish

- October 7, 2020 virtual workshop (English and Spanish services)
- Presentation Video posted online "Land Use Alternative Workshop" (English and Spanish recordings)

Housing Element Study Sessions

The City conducted two study sessions in March 2021, one before the Planning Commission (March 23) and one before the City Council (March 24) to review the Draft Housing Element.

Consideration of Community Feedback

The joint planning process for the EVSP Specific Plan and Housing Element included the outreach and participation of community members, business stakeholders and interest groups. Overarching comments received from the two rounds of community involvement for the EVSP included:

- Providing affordable to moderate income housing
- Promoting walkability through mixed-use buildings and complete streets concepts
- Enhancing streetscapes and building frontages through design and amenities
- Creating more public open space for the residents and visitors
- Providing affordable housing with appropriate design standards
- Including parks and urban canopy as these are important concepts for an urban setting
- Mindfully establishing parking standards to accommodate future and current needs
- Allowing for community services and other existing uses while facilitating new opportunities

Using community input gathered in the first phase of outreach, three Land Use Alternatives were developed for the City and community to assess and select a Preferred Land Use Alternative. The Preferred Land Use Alternative acts as a base in which the East Valley Specific Plan establishes the land uses, circulation network, design guidelines, and design standards. During the outreach activities, the community was informed that a significant portion of the City' RHNA would be accommodated in this new growth area. Input gathered through this second outreach effort was folded into the Preferred Land Use Alternative, which is presented in the EVSP.

More generally related to housing across the entire City, the Housing Survey asked residents to rank housing challenges and needs across different categories. Overall, respondents ranked items as follows:

- Greatest housing challenges: housing costs, fair housing services, and neighborhood physical conditions
- Groups with greatest need: young adults, large households, persons formerly experiencing homelessness
- Greatest housing stock need: ADUs, housing for ~~formless~~ persons experiencing homelessness, housing for persons with disabilities
- Most important housing programs/activities: affordable housing, homelessness, first-time homebuyers.

The City also received oral and written public comments during the Planning Commission meetings on the draft Housing Element. Comments focused on implementing an inclusionary ordinance, minimum density requirements, value recapture requiring affordable housing, and homeownership opportunities for lower income households.

To address concerns related to fair housing, Escondido has included Program 3.4. Escondido will continue the enforcement of the Fair Housing Action Plan and continue to contract with the Legal Aid Society of San Diego to provide fair housing services. Program 3.2, Focus on Neighborhoods, utilizes proactive code enforcement, housing rehabilitation, and capital improvement to improve physical conditions of Escondido neighborhoods.

As part of the Housing and Community Investment Study (HCIS), the City conducted a housing sector feasibility study to evaluate housing construction viability under different affordability scenarios. The Sector Feasibility Study explores all the direct and indirect costs associated with new construction to better understand market conditions and patterns of housing and community development policy, including the benefit/impact of potential inclusionary housing programs. The results of the 2021 study showed that even a 10% inclusionary requirement makes housing construction infeasible at higher residential densities. That is, an inclusionary requirement has been determined, by substantial evidence, to be a potential constraint to new home construction at the default densities deemed appropriate to accommodate housing for lower income households (30 units per acre). It is important to note that most of the sites suitable for near term development in the City are at densities that are at or exceed 30 units per acre. Development expected under the existing regulations and partnerships, or even through the programmed implementation of the 2021-2029 Housing Element, would help the City determine if more affordable housing can be achieved through various zoning incentives or subsidies – or identify such opportunities, and then seek their implementation. **However, in response to public comment surrounding inclusionary housing requirements, the City has included Program 2.9, Inclusionary Housing Assessment, to continue research and feasibility on a potential inclusionary housing mechanism for the City.**

The East Valley Specific Plan (EVSP) requires minimum densities of 21 units/acre in the EV-U-5 zone and 30 units/acre in the EV-MU zone. The EVSP and Downtown Specific Plan also include a Density Transfer Program, allowing the City to transfer densities from vacant or underutilized sites to other properties in the Plan Area, enabling an increase in density beyond what is allowed under the current density (see Program 1.2). The transferred density will be held in a Density Credit Pool.

The City has included Program 2.2, First-Time Homebuyer Assistance, to assist lower income first-time homebuyers. The program utilizes HOME funds and aims to assist one household annually. The City will also actively pursue funding to expand this program. Program 2.4, Mobile Home Park Conversion, to assist applicants applying for funding from HCD to pursue mobile home park conversion to resident ownership.

Public Review of Draft Housing Element

The Draft Housing Element has been available for public review on City website since March 19, 2021. **The City received public comment letters on the draft housing element and overall process, prior to the City Council initial adoption of the document on August 11, 2021. City staff reviewed received comment letters, including those submitted from the San Diego Housing Federation, Escondido Community Housing Coalition, Sierra Club North County Group, and Erik Felix and Laura Harper, as well as from HCD. After the August 2021 City Council adoption, City staff met with each group listed to discuss how their comments may be integrated into the revised housing element document. Meetings with each group occurred between January and February of 2022. On April 15, 2022, the City posted the revised adopted Housing Element for a 30-day review period, prior to resubmittal to HCD. City staff presented the draft changes in a public meeting on May 10, 2022 to the City's Planning Commission and general public.**

The City will continue to provide updated versions of the Draft Housing Element for public review.

E. Data Sources and Methodology

In preparing the Housing Element, various sources of information are consulted. The 2000 and 2010 Census provides the basis for population and household characteristics. Unfortunately, the 2020 Census data is not scheduled to be released in time for the preparation of this Housing Element. As of the writing of this Housing Element (February 2021), no 2020 Census data has been released. Therefore, several sources are used to provide reliable updates to the 2010 Census, including the following:

- 2014-2018 American Community Survey by the Census Bureau
- Population and demographic data updated by the State Department of Finance
- Housing market information, such as home sales and rents, from Corelogic and Zillow, among other sources
- Lending patterns from the Home Mortgage Disclosure Act (HMDA) database
- Labor statistics from California Employment Development Department

F. General Plan Consistency

According to State planning law, the Housing Element must be consistent with the other General Plan elements. Certain goals and policies of each element may also address issues that are primary subjects of other elements. This integration of issues throughout the General Plan creates a strong basis for the implementation of plans and programs and achievement of community goals. The Housing Element is most closely tied to the Land Use Element as residential development capacities established in the Land Use Element are incorporated into the Housing Element.

The Escondido General Plan includes the following elements:

- Land Use and Community Form
- Mobility and Infrastructure
- Housing
- Community Health and Services
- Community Protection
- Resource Conservation
- Growth Management
- Economic Prosperity

This Housing Element is consistent with the policies and proposals set forth by the updated General Plan, but also incorporates new development opportunities offered by the East Valley Specific Plan. The Safety Element was also updated concurrent with the Housing Element update.

When an element in the General Plan is amended in the future, the Housing Element will be reviewed and modified if necessary to ensure continued consistency among the various elements. The City will ensure that updates to these Elements achieve internal consistency with the Housing Element.

2. Housing Needs Assessment

The City strives to achieve a balanced housing stock that meets the varied needs of all income segments of the community. To understand the City's housing needs, the nature of the existing housing stock and the housing market are comprehensively evaluated. This section of the Housing Element discusses the major components of housing needs in Escondido, including population, household, economic, and housing stock characteristics. Each of these components is presented in a regional context, and, where relevant, in the context of other nearby communities. This assessment serves as the basis for identifying the appropriate goals, policies, and programs for the City to implement during the 2021-2029 Housing Element cycle.

A. Population Characteristics

Understanding the characteristics of a population is vital in the process of planning for the future needs of a community. Population characteristics affect the type and amount of housing need in a community. Issues such as population growth, race/ethnicity, age, and employment trends are factors that combine to influence the type of housing needed and the ability to afford housing. The following section describes and analyzes the various population characteristics and trends that affect housing need.

Population Growth

According to the California Department of Finance population estimates, the City population in 2020 was 153,008, increasing from 133,559 in 2000 and 143,911 in 2010. Between 2010 and 2020, the City population increased by approximately 10,000 people, representing an increase of approximately six percent (Table 1). During the same period, San Diego County population increased by eight percent. The City population as a proportion of the County population has remained the same over the past 30 years (4.6%).

Table 1: Population Growth (2000-2020)

	2000	2010	2020	2000-2010	2010-2020
Escondido	133,559	143,911	153,008	7.8%	6.3%
San Diego Region	2,813,833	3,095,313	3,343,355	10.0%	8.0%
Escondido as a % of the County	4.7%	4.6%	4.6%	-2.0%	-1.6%
Sources: Bureau of the Census, 2000, and 2010; California Department of Finance, 2020.					

Age Characteristics

A community's current and future housing needs are determined in part by the age characteristics of residents. Typically, each age group has distinct lifestyles, family types and sizes, ability to earn incomes, and therefore, housing preferences. As people move through each stage of life, housing needs and preferences change. Traditional assumptions are that the young adult population (20 to 34 years old) tends to favor apartments, low to moderate cost townhomes/condominiums, and smaller single-family units.

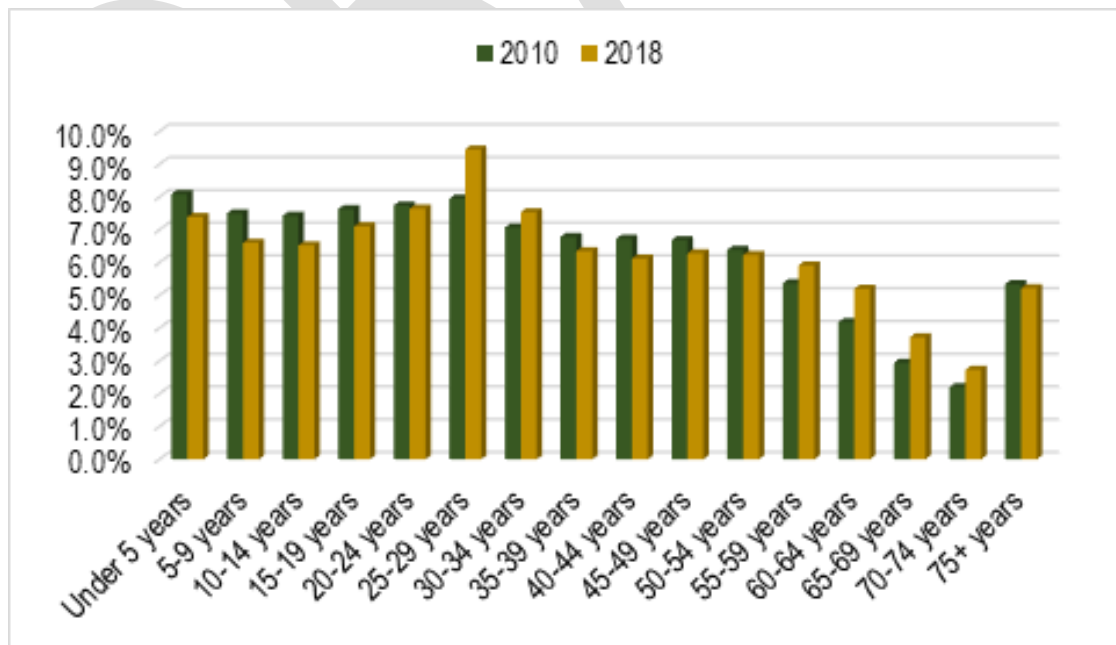
The adult population (35 to 64 years old) represents the major market for moderate to relatively high cost condominiums and single-family homes. The senior population (65 years and older) tends to generate demand for low to moderate cost apartments and condominiums, group quarters, and mobile homes. In order to create a balanced community, it is important to provide housing options that suit the needs of various age groups.

In 2010, 31% of residents in the City were under the age of 20 years, 23% were young adults between 20 and 34 years, 36% were mature adults between 35 and 64 years, and 10% were elderly persons over 65 years of age (Table 2). According to the 2014-2018 ACS, the age distribution of Escondido residents was as follows: 28% of residents in the City were under the age of 20 years, 25% were between 20 and 34 years, 36% were between 35 and 64 years, and 11.6% were over 65 years of age. Overall, the City's population is aging, with the median age increasing from 32.5 to 33.8 between the 2010 Census and the 2014-2018 ACS. Figure 1 shows that the proportion of population for all age categories under 55 has decreased between 2010 and 2018 (except for 25 to 34 years old) while population over 55 at all age categories has increased (except 75+ years old).

Table 2: Age Distribution (2010-2018)

Age	2010		2018	
	Total	% of Total	Total	% of Total
Under 5 years	11,638	8.1%	11,164	7.4%
5-9 years	10,795	7.5%	9,976	6.6%
10-14 years	10,686	7.4%	9,858	6.5%
15-19 years	10,976	7.6%	10,735	7.1%
20-24 years	11,138	7.7%	11,554	7.6%
25-29 years	11,436	7.9%	14,280	9.4%
30-34 years	10,167	7.1%	11,383	7.5%
35-39 years	9,759	6.8%	9,589	6.3%
40-44 years	9,681	6.7%	9,246	6.1%
45-49 years	9,617	6.7%	9,490	6.3%
50-54 years	9,190	6.4%	9,418	6.2%
55-59 years	7,725	5.4%	8,937	5.9%
60-64 years	6,019	4.2%	7,853	5.2%
65-69 years	4,237	2.9%	5,619	3.7%
70-74 years	3,162	2.2%	4,125	2.7%
75+ years	7,685	5.3%	7,888	5.2%
Total	143,911	100.0%	151,115	100.0%
Median Age	32.5		33.8	

Source: Bureau of the Census, 2010 Census; American Community Survey, 2014-2018.

Figure 1: Age Composition (2018)

Race/Ethnicity

Race/ethnicity of the population is important to an analysis of housing needs and conditions for several reasons. The cultural influences of races are often reflective of preferences for housing type, location of housing, associated services, and household composition. For example, the concept of “extended family” can have implications on the definitions of overcrowding and housing conditions. The racial and ethnic composition of a community’s population should also be more carefully examined at the neighborhood level. In general, Hispanic and Asian households exhibit a greater propensity than White households for living in extended families. However, with the rising housing crisis in California, and the recent economic challenges presented by COVID-19, extended family members sharing housing arrangements or adult children moving back with parents have become a trend in many California communities.

Escondido, like many communities throughout California, has experienced gradual changes in the racial and ethnic composition of its population. According to the 2010 Census, White residents (40%) no longer comprised the largest racial/ethnic group in the community. The proportion of White residents continued to decrease, comprising only 36% of the population by 2018. Meanwhile, the City’s Hispanic residents now make up over half (52%) of the City’s population, which is a two percent increase since 2010 (Table 3).

Table 3: Race and Hispanic Origin (2018)		
Race and Ethnicity	Number	Percent
Non-Hispanic Races		
White	53,623	35.5%
Black or African American	3,302	2.2%
American Indian	553	0.4%
Asian	10,032	6.6%
Native Hawaiian and Other Pacific Islander	380	0.3%
Some other race	299	0.2%
Two or more races	4,545	3.0%
Hispanic	78,381	51.9%
Total	151,115	100.0%
Source: American Community Survey, 2014-2018.		

B. Economic Characteristics

Employment has an important impact on housing needs. Incomes associated with different jobs and the number of workers in a household determines the type and size of housing a household can afford. In some cases, the types of jobs themselves can affect housing needs and demand (such as in communities with military installations, college campuses, and large amounts of seasonal agriculture). Employment growth typically leads to strong housing demand, while the reverse is true when employment contracts. In addition, the relationship between the location of housing and the location of employment has an impact upon transportation systems. Escondido is north of the major employment centers in San Diego County and, to a lesser extent, east of other areas in northern San Diego County.

Employment

The San Diego region currently has a smaller share of its employment in manufacturing than California and the nation. The decline in the proportion of jobs in manufacturing has been progressing for more than half a century nationwide. During the 1990s and continuing after 2000, the region's economy continued to diversify away from manufacturing and defense-related industries. Manufacturing's share of total non-farm employment fell from 12.8% in 1990 to 10.3% in 2000 and 9.2% during 2014-2018, following a similar trend for the state and the nation. Conversely, service occupations now comprise about 19.5% of the employment according to the 2014-2018 ACS.

The earnings gap between low- and high-paying jobs has also widened because of unbalanced job growth and the region's capacity for low-paying jobs has increased through public and private investments in low value-added industries, such as tourism, entertainment, and retail trade, without compensating investments for high value-added industries. However, as digital technology continues to improve, fostering online shopping and streaming of entertainment, entertainment and retail jobs may be in jeopardy and are certainly most impacted by the Coronavirus pandemic.

As of September 2020, unemployment rate in Escondido was reported by the State Employment Development Department at 8.5%, below the regional average of 9.0% and the statewide average of 11.0%. The current COVID-19 crisis is expected to have long-lasting impacts on the economy. The "pre-COVID" unemployment rate in Escondido was reported at 4.0% as of March 2020. The impacts of COVID-19 on housing affordability and housing problems (such as cost burden) are expected to worsen, although no data is available yet to substantiate the projections.

Table 4 highlights the difference in employment composition in Escondido versus the region. The table shows that employment in the agriculture and mining, construction, manufacturing, transportation, communication and utilities, wholesale trade, and public administration sectors are higher in Escondido. Compared to the region, Escondido has a lower proportion of higher paying jobs in the finance/real estate insurance, retail trade, and professional services sectors. Of course, it is important to note that this data set largely ignores the growing number of Escondido residents that have a single part-time job, multiple part-time jobs, or have other sources of income such as that from the gig economy, rather than traditional full-time employment.

Table 4: Employment Characteristics - (2010-2018)					
Industry Sector	2006-2010 ACS		2014-2018 ACS		Median Earnings (Escondido 2018)
	% of Escondido Employment	% of Region Employment	% of Escondido Employment	% of Region Employment	
Agriculture, Mining	2.0%	0.7%	2.3%	0.9%	\$ 23,727
Construction	11.1%	7.2%	9.3%	5.9%	\$33,206
Manufacturing	11.5%	9.2%	9.6%	9.2%	\$ 41,896
Transportation, Communication, Utilities	2.7%	2.9%	3.3%	2.4%	\$ 36,638
Wholesale Trade	12.7%	10.8%	12.5%	10.5%	\$24,421
Retail Trade	2.6%	3.8%	3.9%	4.1%	\$47,267
Finance	1.9%	2.5%	1.6%	2.2%	\$50,231
Real Estate, Insurance	5.4%	7.4%	4.8%	6.2%	\$39,682
Professional Services	12.1%	14.2%	14.2%	15.1%	\$32,035
Education, Health, and Social Services	16.9%	19.9%	17.3%	21.3%	\$32,783
Arts, Recreation, Entertainment	11.4%	10.6%	11.6%	11.9%	\$20,236
Other Services	6.5%	5.2%	7.0%	5.4%	\$20,310
Public Administration	3.3%	5.4%	2.4%	5.0%	\$59,136
Total	100.0%	100.0%	100.0%	100.0%	\$30,993
Sources: Bureau of the Census, 2006-2010; American Community Survey, 2014-2018. 2018 Census San Diego County Median Household Income = \$81,500					

Salary/Income

Table 5 displays mean annual wage data for occupations compiled by the California Employment Development Department (EDD) for the San Diego Metropolitan Statistical Area. Table 5 shows that the food preparation and serving, farming, fishing and forestry, personal care, and healthcare support occupations offer the lowest wages.

According to the ACS, approximately 14% of Escondido residents work at educational, health and social services occupations. Education and social services usually generate employment at the moderate income levels. Other major employment sectors for Escondido include arts, recreation and entertainment (17.3%) and wholesale trade (12.5%); both provide generally jobs at lower to moderate scales. Also refer to the next section regarding Escondido household incomes.

Table 5: Mean Salary by Occupation - San Diego Region (2020)	
Occupations	Average Salary
Management	\$136,531
Legal	\$120,265
Computer and Mathematical	\$104,627
Healthcare Practitioners and Technical	\$102,053
Architecture and Engineering	\$99,949
Life, Physical and Social Science	\$87,579
Business and Financial Operations	\$80,850
Education, Training and Library	\$66,690
Arts, Design, Entertainment, Sports and Media	\$61,614
Construction and Extraction	\$60,047
Protective Service	\$58,837
Community and Social Service	\$56,793
Installation, Maintenance and Repair	\$54,945
Sales	\$45,974
Office and Administrative Support	\$45,385
Production	\$43,823
Transportation and Material Moving	\$39,362
Building, Grounds Cleaning, and Maintenance	\$36,248
Healthcare Support	\$35,609
Personal Care and Service	\$34,806
Farming, Fishing and Forestry	\$33,243
Food Preparation and Serving Related	\$31,942
All Occupations	\$61,770
Source: California Employment Development Division, Occupational Employment Statistics (OES), Q1, 2020.	

C. Household Characteristics

The Census defines a "household" as all persons who occupy a housing unit, which may include single persons living alone, families related through marriage or blood, or unrelated persons sharing living quarters. Persons living in retirement or convalescent homes, dormitories, or other group living situations are not considered households. Furthermore, the Census classifies households by type according to the gender of the householder and the presence of relatives. Household characteristics such as size, type, income and tenure reveal important information about the housing needs of a community. Different household sizes, types and income levels often prefer different housing options.

According to the 2020 California Department of Finance housing estimates, there were 1,226,879 households (also known as occupied housing units) in San Diego County. Of these, 49,211 households, or approximately four percent, were located in Escondido.

Household Type and Size

Different household types generally have different housing needs. Seniors or young adults usually comprise the majority of the single-person households and tend to reside in apartments, condominiums or smaller single-family homes. Families with children often prefer single-family homes.

Escondido had 43,817 households in 2000. By 2010, this number grew marginally to 44,574, an increase of two percent. The number of households in Escondido increased an additional four percent to 46,338 households by 2018. Table 6 shows that, increasingly, Escondido households are comprised primarily of families. However, the greatest change between 2010 and 2018 was the increase in other 'non-traditional' families, including single parents. Married couples with children and single households living alone experienced numerical and proportional decreases.

According to the 2014-2018 ACS, 72% of the Escondido households were family-households. Of the City's family households, 36% were married couples with children under the age of 18 and 34% were married couples without children. The proportion of other families continued to grow, representing 31% of all family-households.

Approximately 28% of Escondido households were non-family households with the majority of them (72%) being residents living alone. By 2018, the average household size in the City increased to 3.21 and the average family size increased to 3.69.

Table 6: Changes in Household Types (2010 – 2020)						
Household Types	2010		2020		Change 2010-2020	
	#	%	#	%	#	%
Families	31,816	71.4%	33,324	71.9%	1,508	4.7%
Married with Children	12,419	39.0%	11,819	35.5%	-600	-4.8%
Married, no Children	10,587	33.3%	11,227	33.7%	640	6.0%
Other Families	8,810	27.7%	10,278	30.8%	1,468	16.7%
Non-Families	12,758	28.6%	13,014	28.1%	256	2.0%
Single- Living Alone	9,940	77.9%	9,324	71.6%	-616	-6.2%
Other Non-Families	2,853	22.4%	3,690	28.4%	837	29.3%
Total Households	44,574	100.0%	46,338	100.0%	1,764	4.0%
Average Household Size	3.06 persons		3.21 persons		4.9%	
Average Family Size	3.58 persons		3.69 persons		3.1%	
Sources: Bureau of the Census, 2006-2010; American Community Survey, 2014-2018.						

Household size is an important market characteristic. Housing demand is shaped by the composition of its household sizes. The small household (one to two persons per household) traditionally prefers units with zero to two bedrooms, while the large household (five or more persons per household) prefers units with at least three bedrooms. Information on Table 7 shows that approximately 18% of Escondido households included five or more persons.

Table 7: Household Size (2018)						
Persons	Owner HHs	Percent	Renter-HHs	Percent	Total HHs	Percent
One	3,963	16.9%	5,361	23.4%	9,324	20.1%
Two	8,210	35.0%	5,375	23.5%	13,585	29.3%
Three	4,070	17.4%	3,736	16.3%	7,806	16.8%
Four	3,684	15.7%	3,507	15.3%	7,191	15.5%
Five	1,955	8.3%	3,014	13.2%	4,969	10.7%
Six	850	3.6%	1,125	4.9%	1,975	4.3%
Seven or more	694	3.0%	794	3.5%	1,488	3.2%
Total	23,426	100.0%	22,912	100.0%	46,338	100.0%
HHs = Households						
Source: Bureau of the Census, American Community Survey 2014-2018.						

Household Income

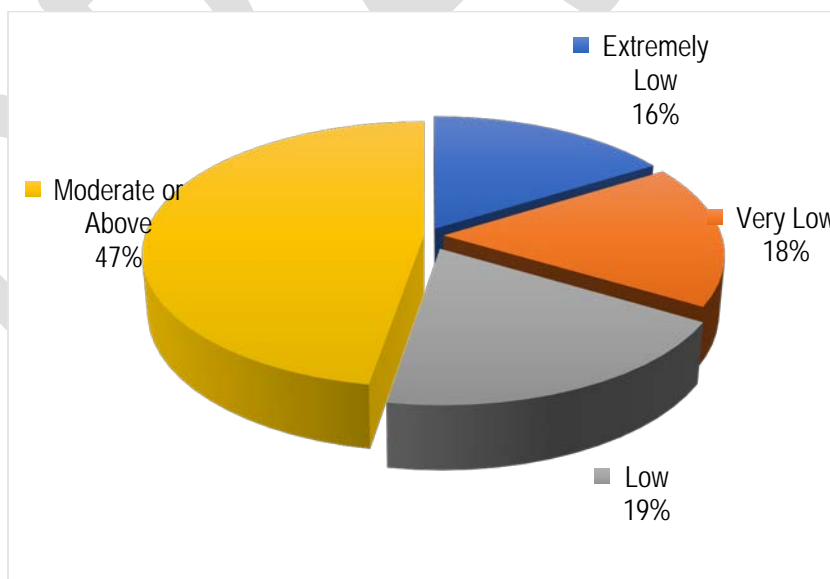
Household income is directly connected by the ability to afford housing. Income levels influence the range of housing prices within a region and the ability of the population to afford housing. Home ownership rates rise as household income increases. As household income decreases, households tend to pay a disproportionate amount of their income for housing and the number of persons occupying unsound and overcrowded housing increases.

For planning and funding purposes, the California State Department of Housing and Community Development (HCD) has developed the following income categories based on the Area Median Income (AMI) of a metropolitan area (such as San Diego County):

- Extremely Low: Households earning up to 30% of the AMI
- Very Low: Households earning between 31 – 50% of the AMI
- Low: Households earning between 51 – 80% of the AMI
- Moderate: Households earning between 81 - 120% of the AMI
- Above Moderate: Households earning over 120% of the AMI

Combined, the extremely low, very low, and low income groups are referred to as lower income. Federal programs provide assistance primarily to households in the lower income category (up to 80% AMI). In 2017, approximately 47% of Escondido households earned moderate or above moderate incomes (Figure 2), while 53% of households had incomes in the lower income levels.¹

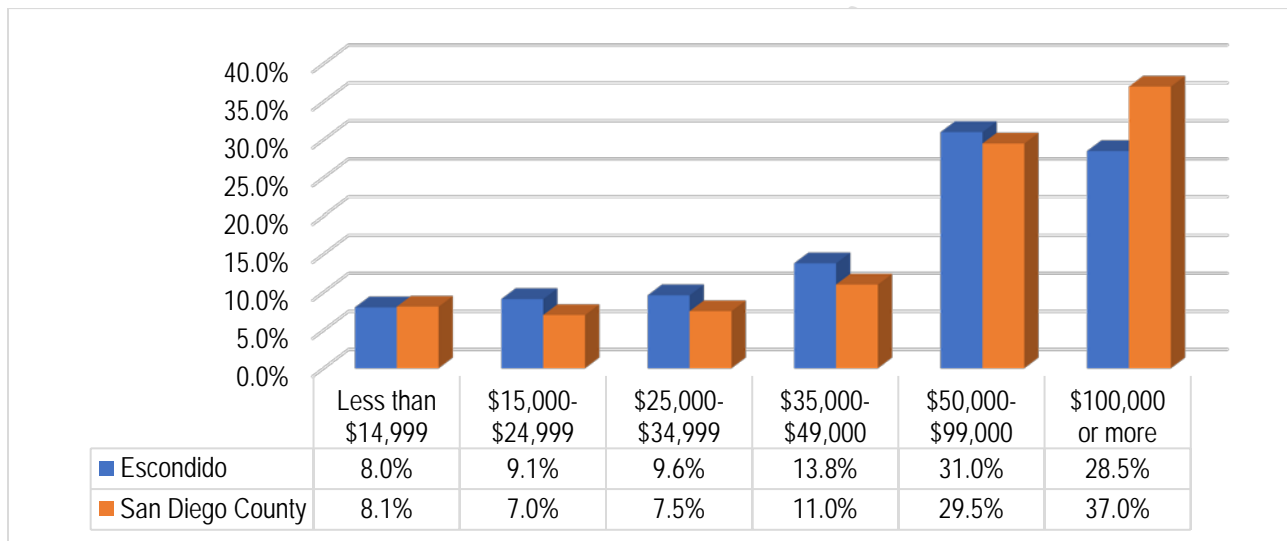
Figure 2: Households by Income Categories (2013-2017)



¹ Data was obtained from the Comprehensive Housing Affordability Strategy (CHAS) prepared for HUD by the Census Bureau using 2013-2017 Census data. CHAS data does not provide a breakdown of household income for those with more than 80% AMI as those households are not qualified for federal housing programs.

Household incomes in Escondido tend to be lower than those in the region as a whole. Median household income in the City was \$54,457 in 2009, compared to the San Diego County median household income of \$62,901. The ACS estimates the median household income in Escondido between 2014 and 2018 was \$62,319, compared to \$74,855 in the County. Figure 3 compares household income in Escondido and in the San Diego region between 2014 and 2018. Approximately 60% of Escondido households had incomes over \$49,999, seven percentage points lower than regionwide. Approximately 29% of Escondido households earned \$100,000 or more, compared to 37% in all of San Diego County. Approximately 27% of Escondido residents earned less than \$35,000 annually, compared to 23% region wide.

Figure 3: Household Income Distribution (2014-2018)



Median household income compared to neighboring communities provides a way to measure income in Escondido against other cities. Table 8 compares median income in Escondido to other North County cities and the region. Median household income in the City was one of the lowest in the region, comparable to the City of Vista.

Table 8: Median Household Income (2014-2018)

Jurisdiction	Median HH Income*	Percent Above/Below Regional Median
Carlsbad	\$107,172	43.2%
Encinitas	\$113,175	51.2%
Escondido	\$62,319	-16.7%
Oceanside	\$68,652	-8.3%
Poway	\$105,732	41.2%
San Marcos	\$76,619	2.4%
Vista	\$65,696	-12.2%
San Diego Region	\$74,855	----

Source: Bureau of the Census, American Community Survey, 2014-2018.

Median household income provides only partial insight into a community's income profile. A more detailed breakdown of households by income category can provide more information about the proportion of households in Escondido whose limited incomes may lead them to have a higher incidence of housing

problems such as overpayment (paying more than 30% of income on housing) or overcrowding (having more than one person per room).

Household incomes improved from 2000 to 2010 (Table 9). The percentage of wage earners with annual incomes over \$50,000 increased, while the percentage of those earning less than \$50,000 decreased, through the majority of this increase was due to a 7.2% increase in residents earning \$100,000 or more. Since 2010, while the proportion of households earning over \$100,000 continued to increase, the proportions of households earning below \$15,000 decreased from 10% to eight percent, indicating a decrease in the number of households earning extremely low incomes.

Table 9: Income Distribution (2000-2018)

Household Income	Income Distribution			Percentage Change	
	2000	2010	2018	2000-2010	2010-2018
< \$10,000	3.8%	5.5%	4.9%	1.7%	-0.6%
\$10,000 - \$14,999	5.0%	5.0%	3.1%	0.0%	-1.9%
\$15,000 - \$24,999	11.8%	10.5%	9.1%	-1.3%	-1.4%
\$25,000 - \$34,999	14.3%	11.4%	9.6%	-2.9%	-1.8%
\$35,000 - \$49,999	16.5%	15.8%	13.8%	-0.7%	-2.0%
\$50,000 - \$74,999	22.2%	19.1%	18.1%	-3.1%	-1.0%
\$75,000 - \$99,999	12.3%	11.4%	12.9%	-0.9%	1.5%
\$100,000 or more	14.1%	21.3%	28.5%	7.2%	7.2%
Total	100.0%	100.0%	100.0%	--	--

Source: Bureau of the Census, 2000 Census; 2005-2009 American Community Survey 2005-2009; American Community Survey 2014-2018.

D. Housing Problems

The Comprehensive Housing Affordability Strategy (CHAS) developed by the Census for HUD provides detailed information on housing needs by income level for different types of households in Escondido. Detailed CHAS data based on the 2013-2017 American Community Survey is displayed in Table 10. Housing problems considered by CHAS include:

- Units with physical defects (lacking complete kitchen or bathroom);
- Overcrowded conditions (housing units with more than one person per room);
- Housing cost burden, including utilities, exceeding 30% of gross income; or
- Severe housing cost burden, including utilities, exceeding 50% of gross income.

The types of problems vary according to household income, type, and tenure. Some highlights include:

- In general, renter-households had a higher level of housing problems (66%) compared to owner-households (36%).
- Large renter-families had the highest level of housing problems regardless of income level (84%).
- Extremely low income (78%) and very low income households (85%) had the highest incidence of housing problems.

Table 10: Housing Assistance Needs of Lower Income Households (2017)

Household by Type, Income, and Housing Problem	Renters				Owners			Total Households
	Elderly	Small Families	Large Families	Total Renters	Elderly	Large Families	Total Owners	
Extremely Low Income (0-30% AMI)	1,085	2,335	720	5,465	910	55	1,835	7,300
% with any housing problem	75.1%	87.4%	97.9%	84.1%	65.9%	100.0%	60.5%	78.2%
% with cost burden >30%	74.2%	86.5%	96.5%	82.8%	66.5%	100.0%	60.8%	77.3%
% with cost burden > 50%	65.0%	72.6%	83.3%	71.0%	48.4%	100.0%	48.2%	65.3%
Very Low Income (31-50% AMI)	865	2,645	1,180	5,600	1,115	420	2,250	7,850
% with any housing problem	86.1%	95.7%	95.3%	93.4%	52.0%	88.1%	64.9%	85.2%
% with cost burden >30%	85.0%	90.2%	85.6%	88.5%	51.6%	59.5%	59.1%	80.1%
% with cost burden >50%	42.2%	39.5%	33.1%	40.0%	30.0%	21.4%	37.8%	39.4%
Low Income (51-80% AMI)	685	2,220	1,195	5,170	1,420	635	3,495	8,665
% with any housing problem	78.1%	68.5%	87.0%	72.8%	39.8%	70.1%	54.6%	65.5%
% with cost burden >30%	75.2%	53.8%	41.8%	55.3%	39.1%	55.9%	51.9%	54.0%
% with cost burden > 50%	24.1%	7.2%	7.9%	9.5%	16.2%	13.4%	19.9%	13.7%
Total Households	3,495	10,285	3,865	22,695	6,960	2,865	22,485	45,180
% with any housing problem	65.5%	65.5%	83.8%	66.0%	34.9%	59.3%	35.7%	50.9%

Note: Data presented in this table are based on special tabulations from sample Census data. The number of households in each category usually deviates slightly from the 100% total due to the need to extrapolate sample data out to total households. Interpretations

of these data should focus on the proportion of households in need of assistance rather than on precise numbers.

Source: HUD Comprehensive Housing Affordability Strategy (CHAS), 2013-2017.

Overcrowding

Overcrowding is typically defined as a housing unit occupied by more than one person per room. A severely overcrowded household is defined as one with more than 1.5 persons per room. Under State law a housing unit is considered overcrowded if there is less than 120 square feet of livable space (all space except the bath, kitchen and hallways) for the first two people and less than an additional 50 square feet for each additional person. Overcrowding can indicate that a community does not have an adequate supply of affordable housing, especially for large families.

Overcrowding typically occurs when there are not enough adequately sized units within a community, when high housing costs relative to income force too many individuals to share a housing unit than it can adequately accommodate, or when families reside in smaller units than they need to devote income to other necessities, such as food and health care. Overcrowding tends to accelerate the deterioration of housing. Therefore, maintaining a reasonable level of occupancy and alleviating overcrowding are critical to enhancing quality of life.

Table 11 shows that nearly 10% of the households in Escondido were overcrowded in 2010, inclusive of the 12% that were severely overcrowded. Overcrowding was more prevalent among renter-households than owner-households, as rental units are typically smaller in size and renter-households typically have lower incomes. The situation with overcrowding worsened significantly between 2010 and 2018, with over 12% of the City's households being overcrowded. Specifically, over 4% of the households were severely overcrowded. The prevalence of overcrowding among owner-households did not change significantly between 2010 and 2018. However, the prevalence of renter-households increased from 16% to 20% and

severely overcrowded renter-households increased nearly three percent to 7.5% between 2014 and 2018.

Table 11: Overcrowded Housing Units (2010-2018)						
Overcrowding	Owner-Households		Renter-Households		Total Households	
	Number	% of Owners	Number	% of Renters	Number	% of Total
2010						
Total Overcrowded (More than 1.0 persons/room)	1,073	4.4%	3,236	15.9%	4,309	9.7%
Severely Overcrowded (More than 1.5 persons/room)	324	1.0%	841	4.1%	1,075	2.4%
2018						
Total Overcrowded (More than 1.0 persons/room)	1,263	5.4%	4,475	19.5%	5,738	12.4%
Severely Overcrowded (More than 1.5 persons/room)	285	1.2%	1,725	7.5%	2,010	4.3%
Source: Bureau of the Census, 2006-2010; American Community Survey, 2014-2018.						

Cost Burden

Measuring the portion of a household's gross income that is spent for housing is an indicator of the dynamics of demand and supply. This measurement is often expressed in terms of "cost burden"--households paying an excessive amount of their income for housing, therefore decreasing the amount of disposable income available for other needs. This indicator is an important measurement of local housing market conditions as it reflects the affordability of housing in the community. Federal and state agencies use cost burden indicators to determine the extent and level of funding and support that should be allocated to a community.

Table 12 shows that in 2017, 41% of households in the San Diego region were paying over 30% of their income towards housing costs. In Escondido, nearly 45% of all households were cost burdened. Renters were more likely to experience cost burden than owners; in Escondido 58% of renters were cost burdened, compared to 32% of owners. Escondido had the highest level of cost burdened renters while Encinitas had the lowest level. For owner-households, Vista had the highest level of cost burden and Carlsbad had the lowest level.

Table 12: Household Cost Burden (2017)

	All HH		Renters		Owners	
	Total	% Paying 30%+	Total	% Paying 30%+	Total	% Paying 30%+
Carlsbad	43,280	34.6%	15,130	46.1%	28,150	28.4%
Encinitas	24,285	35.5%	8,790	45.6%	15,495	29.8%
Escondido	45,175	44.8%	22,685	57.5%	22,490	31.9%
Oceanside	61,980	42.2%	27,290	55.1%	34,685	32.0%
Poway	15,770	33.9%	4,035	48.3%	11,735	28.9%
San Marcos	29,175	40.9%	11,285	53.6%	17,885	32.8%
Vista	30,570	44.7%	15,530	55.5%	15,040	33.6%
San Diego Region	1,111,740	41.3%	522,595	52.0%	589,145	31.7%

Note: Households do not equal total presented in other tables because housing costs were not computed for all households.

Source: HUD Comprehensive Housing Affordability Strategy (CHAS), 2013-2017.

Table 13 provides more details on cost burden by income group for Escondido. Approximately 70% of lower income households were cost burdened versus 17% of moderate and above moderate households.

Table 13: Cost Burden by Tenure and Income Level (2017)

Household Income Group	Total Renters	Total Owners	Total
Extremely Low ($\leq 30\%$ AMI)	3,552	1,184	4,736
Cost Burden $>30\%$	3,012	919	3,931
% Cost Burden $>30\%$	84.8%	77.6%	83.0%
Very Low ($>30\%$ to $\leq 50\%$ AMI)	4,298	1,705	6,003
Cost Burden $>30\%$	3,451	1,023	4,478
% Cost Burden $>30\%$	80.3%	60.0%	74.6%
Low ($>50\%$ to $\leq 80\%$ AMI)	5,077	3,782	8,859
Cost Burden $>30\%$	2,193	1,728	3,925
% Cost Burden $>30\%$	43.2%	45.7%	44.3%
Moderate & Above ($>80\%$ AMI)	7,479	16,670	24,149
Cost Burden $>30\%$	524	3,134	3,671
% Cost Burden $>30\%$	7.0%	18.8%	15.2%
Total	20,406	23,341	43,747
Cost Burden $>30\%$	9,183	6,816	15,968
% Cost Burden $>30\%$	45.0%	29.2%	36.5%

Note: Totals may not be exact due to rounding; the Census Bureau uses a special rounding scheme for special tabulations such as these; totals may not match other census datasets

Source: HUD Comprehensive Housing Affordability Strategy (CHAS), 2013-2017

E. Special Needs Groups

Certain segments of the population may have more difficulty in finding decent, affordable housing due to their special needs. Special circumstances may be related to one's employment and income, family characteristics, disability and household characteristics, among other factors. Consequently, certain residents in Escondido may experience higher incidences of housing cost burden, overcrowding, or other housing problems.

The special needs groups analyzed include the elderly, people with disabilities (including persons with developmental disabilities), homeless people, single parents, large households, military personnel, farm workers, and students (Table 14). Many of these groups overlap, for example many farm workers may be homeless, and many elderly people have a disability of some type.

The majority of these special needs groups would be assisted by an increase in affordable housing, especially housing located near public transportation and services. Table 15 provides a list of services and facilities available to assist households/persons with special needs.

Table 14: Special Needs Groups						
Special Needs Group	# of People or HHs	# Owners	% Owner	# Renters	% Renter	% of Total HHs or Population
Households with Seniors	11,169	--	--	--	--	24.1%
Senior Headed Households	9,915	6,919	29.5%	2,996	13.1%	21.4%
Seniors Living Alone	4,255	2,201	9.4%	2,054	9.0%	9.2%
Persons with Disabilities	15,626	--	--	--	--	10.3%
Large Households	8,432	3,499	14.9%	4,933	21.5%	18.2%
Single-Parent Households	5,127	--	--	--	--	11.1%
Female-Headed Households	6,806	2,457	10.5%	4,349	19.0%	14.7%
Female-Headed Households with children	3,739	--	--	--	--	7.3%
People Living in Poverty	22,270	--	--	--	--	14.7%
Farmworkers ¹	1,707	--	--	--	--	1.1%
Homeless	429	--	--	--	--	0.3%
1. ACS category includes "Agriculture, forestry, fishing and hunting, and mining."						
Source: Bureau of the Census, American Community Survey, 2014-2018; Regional Housing Task Force on the Homeless 2020.						

Table 15: Inventory of Services for Special Needs Populations

Services	Program	Details
Emergency Shelters, Permanent, & Transitional Housing	Hidden Valley House	Provides temporary, emergency shelter for survivors of domestic violence and their children. Offers safety planning, crisis counseling, advocacy services and assistance with obtaining long-term safe housing.
	Inland Service Center/ Interfaith Community Services	Haven House Year-Round Shelter provides emergency housing for up to 49 homeless men and women each night. Also offers temporary beds for veterans with or without a housing intervention already in place to assist in their transition from homelessness to permanent housing. Interfaith offers a variety of permanent housing units and programs that provide safe and affordable housing for homeless community members.
	Serenity Village	Transitional Housing for women and women with children.
	Tikkun House	Provides temporary emergency shelter for homeless mentally or emotionally disturbed women. Case planning, counseling, and advocacy are offered.
	Interfaith Community Services	Resources to find affordable housing, transition housing, emergency shelter
	Las Casitas Community Housing	Housing education and workshops, low-income housing lists, homebuyer loans and foreclosure prevention.
Veterans	Aster	10 beds (short-term recuperative)
	Aster Apartments	28 beds
	Fairweather Lodge	6 mentally ill veterans (permanent supportive housing)
	Merle's Place	44 beds (dormitory)
	New Resolve	44 beds (homeless, veterans)
	Raymond's Refuge I & II	6 beds each for homeless seniors/ disabled (permanent supportive housing)
	Veterans Villas	PSH & affordable units owned by VVSD on S Escondido Blvd. (total 54 units in development)
Senior/Disability Services	Joslyn Center	Senior support
Source: City of Escondido		

Seniors

Many senior-headed households have special needs due to their relatively low incomes, disabilities or limitations, and dependency needs. Specifically, people aged 65 years and older often have four main concerns:

- **Housing:** Many seniors live alone and may have difficulty maintaining their homes.
- **Income:** People aged 65 and over are usually retired and living on a limited income.
- **Health care:** Seniors are more likely to have high health care costs.
- **Transportation:** Many of the elderly rely on public transportation; especially those with disabilities.

The limited income of many elderly persons often makes it difficult for them to find affordable housing. In the San Diego region, the elderly spend a higher percentage of their income for food, housing, medical care, and personal care than non-elderly families. Many elderly households need smaller “efficiency” units to make independent living possible and many single elderly persons need some form of housing assistance.

Table 16 shows that 17,632 persons were age 65 and older in Escondido in 2018. This accounted for about 12% of residents, comparable to the percentage found in the region as a whole. In comparison, most surrounding communities had higher proportions of seniors. Among the City’s senior population, 9,915 seniors were heads of households, representing about 21% of the City’s overall households (Table 14). Specifically, 4,255 senior-headed households were seniors living alone.

Table 16: Persons Age 65 and Older (2018)			
Jurisdiction	Total	Age 65+	Percent Age 65+
Carlsbad	113,670	19,151	16.8%
Encinitas	62,713	11,124	17.7%
Escondido	151,115	17,632	11.6%
Oceanside	175,389	27,214	15.5%
Poway	49,842	8,123	16.3%
San Marcos	94,709	11,057	11.7%
Vista	100,108	9,676	9.7%
San Diego Region	3,302,833	439,595	13.3%
Source: American Community Survey, 2014-2018.			

Table 17 shows elderly households by tenure and income level in 2017. About the same proportion of elderly renter-occupied households and renter-occupied households (65.5% and 66%, respectively) experience a housing problem. Housing problems are defined as cost burden greater than 30% of income, and/or overcrowding, and/or without complete kitchen or plumbing facilities. Additionally, 64% of elderly renter-occupied households were paying more than 30% of their income for housing compared with 58% of all renter-households. Elderly owner-occupied households, on the other hand, tend to be better off than all households as a group (51%) but only marginally better than all owner-occupied households. About 35% elderly owner-occupied households had any housing problem compared with 36% of all owner-occupied households. It appears that elderly owner-renter households are disproportionately affected by cost burden since about 36% are cost-burdened compared to 31% of all owner-occupied households. Also,

while most elderly owner-households no longer hold a mortgage, some elderly homeowners may not be able to afford the costs of maintenance and repairs.

Table 17: Elderly Households by Tenure and Income Level (2017)

Household by Type, Income and Housing Problem	Renters		Owners		Total Households
	Elderly Renters	Total Renters	Elderly Owners	Total Owners	
Household Income <=30% AMI	1,085	5,465	910	1,835	7,300
% with any housing problems	75.1%	84.1%	65.9%	60.5%	78.2%
% Cost Burden >30%	74.2%	82.8%	66.5%	60.8%	77.3%
% Cost Burden >50%	65.0%	71.0%	48.4%	48.2%	65.3%
Household Income >30 to <=50% AMI	865	5,600	1,115	2,250	7,850
% with any housing problems	86.1%	93.4%	52.0%	64.9%	85.2%
% Cost Burden >30%	85.0%	88.5%	51.6%	59.1%	80.1%
% Cost Burden >50%	42.2%	40.0%	30.0%	37.8%	39.4%
Household Income >50 to <=80% AMI	685	5,170	1,420	3,495	8,665
% with any housing problems	78.1%	72.8%	39.8%	54.6%	65.5%
% Cost Burden >30%	75.2%	55.3%	39.1%	51.9%	54.0%
% Cost Burden >50%	24.1%	9.5%	16.2%	19.9%	13.7%
Household Income >80% AMI	860	6,460	3,515	14,905	21,365
% with any housing problems	22.7%	21.6%	19.5%	23.8%	23.1%
% Cost Burden >30%	19.8%	11.1%	19.2%	19.6%	17.0%
% Cost Burden >50%	5.8%	1.0%	2.8%	1.8%	1.6%
Total Households	3,495	22,695	6,960	22,485	45,180
% with any housing problems	65.5%	66.0%	34.9%	35.7%	50.9%
% Cost Burden >30	63.7%	57.5%	34.6%	31.9%	44.8%
% Cost Burden >50	36.8%	29.4%	15.9%	12.0%	20.7%
Notes: Any housing problems: cost burden greater than 30% of income and/or overcrowding and/or without complete kitchen or plumbing facilities. Other housing problems: overcrowding (1.01 or more persons per room) and/or without complete kitchen or plumbing facilities. Elderly households: 1 or 2 person household, either person 62 years old or older. Source: HUD Comprehensive Housing Affordability Strategy (CHAS), 2013-2017.					

Persons with Disabilities

In Escondido and elsewhere, persons with disabilities have a wide range of housing needs, which vary depending on the type and severity of the disability as well as personal preference and lifestyle. Physical, mental, and/or developmental disabilities may prevent a person from working, restrict one's mobility, or make it difficult to care for oneself. "Barrier-free design" housing, accessibility modifications, proximity to services and transit, and group living opportunities represent some of the types of considerations and accommodations that are important in serving this group. Also, some residents suffer from disabilities that require living in a supportive or institutional setting.

According to 2014-2018 ACS data, approximately 10% of Escondido residents had a disability. The ACS also tallied the number of disabilities by type for residents with one or more disabilities. Among the disabilities tallied, cognitive, ambulatory, and independent living difficulties were almost equally prevalent (Table 18).

Table 18: Disabilities Tallied by Age and Type (2018)				
Disability Type	Under 18	Age 18 to 64	Age 65+	Total
With a hearing difficulty	8.8%	8.6%	17.0%	12.6%
With a vision difficulty	9.3%	8.5%	7.6%	8.2%
With a cognitive difficulty	54.9%	23.2%	13.1%	20.1%
With an ambulatory difficulty	8.8%	26.4%	28.7%	26.5%
With a self-care difficulty	18.2%	10.5%	11.1%	11.2%
With an independent living difficulty	0.0%	22.8%	22.4%	21.4%
Total Disabled Persons	1,724	14,811	14,879	31,414
Note: A person can have multiple disabilities. Source: American Community Survey, 2014-2018.				

Four factors – affordability, design, location, and discrimination – significantly limit the supply of housing available to households of persons with disabilities. The most obvious housing need for persons with disabilities is housing that is adapted to their needs. Most single-family homes are inaccessible to people with mobility and sensory limitations. Housing may not be adaptable to widened doorways and hallways, access ramps, larger bathrooms, lowered countertops, and other features necessary for accessibility.

Location of housing is also an important factor for many persons with disabilities, as they often rely upon public transportation to travel to necessary services and shops. "Barrier free design" housing, accessibility modifications, proximity to services and transit, and group living opportunities are important in serving this group. Incorporating barrier-free design in all new multi-family housing is especially important to provide the widest range of choices for the disabled.

Housing advocacy groups report that people with disabilities are often the victims of discrimination in the home buying market. People with disabilities, whether they work or receive disability income are often perceived to be a greater financial risk than persons without disabilities with identical income amounts. The 2014-2018 ACS reported that 19% of persons with disabilities in Escondido were living below the poverty level. It also estimated that 73% of people with disabilities between the ages of 16 and 64 years in the City were not in the labor force.

A change in State law requires that the Housing Element discuss the housing needs of persons with developmental disabilities. As defined by federal law, "developmental disability" means a severe, chronic disability of an individual that:

- Is attributable to a mental or physical impairment or combination of mental and physical impairments;
- Is manifested before the individual attains age 18;
- Is likely to continue indefinitely;
- Results in substantial functional limitations in three or more of the following areas of major life activity: self-care; receptive and expressive language; learning; mobility; self-direction; capacity for independent living; or economic self-sufficiency;
- Reflects the individual's need for a combination and sequence of special, interdisciplinary, or generic services, individualized supports, or other forms of assistance that are of lifelong or extended duration and are individually planned and coordinated.

The Census does not record developmental disabilities. According to the U.S. Administration on Developmental Disabilities, an accepted estimate of the percentage of the population that can be defined as developmentally disabled is 1.5%. This equates to 2,295 persons in the City of Escondido with developmental disabilities based on the 2020 California Department of Finance population estimates.

The San Diego Regional Center, which provides services for persons with developmental disabilities, publishes client statistics for its four area offices. The City of Escondido is served by the North County office in San Marcos. As of June 2019, 1,672 residents Escondido residents had received services from the Regional Center.

Many developmentally disabled persons can live and work independently within a conventional housing environment. More severely disabled individuals require a group living environment where supervision is provided. The most severely affected individuals may require an institutional environment where medical attention and physical therapy are provided. Because developmental disabilities exist before adulthood, the first issue in supportive housing for the developmentally disabled is the transition from the person's living situation as a child to an appropriate level of independence as an adult.

Large Households

Large households are defined as those consisting of five or more members. These households comprise a special need group because of the limited supply of adequately sized and affordable housing units in a community. To save for other basic necessities such as food, clothing and medical care, it is common for lower income large households to reside in smaller units, which frequently results in overcrowding and can accelerate the deterioration of housing.

The City had 8,111 large households in 2000, comprising about 19% of the City's total households. The proportion increased to 21% by the following decade. The 2010 Census data indicated that there were 9,410 households with five or more members. By 2018, the number of large households decreased to 8,432, or 18% of all households in the City. Table 19 compares the number of large households in Escondido to that in the region as a whole. In 2018, 18% of households in Escondido consisted of five or more persons, compared to 12% region wide. Renter-households represented the majority (59%) of all large households.

Table 19: Large Households (2018)				
Jurisdiction	Persons in Household			Total Households
	5	6	7+	
Escondido	4,969	1,975	1,488	8,432
Percent of Total	10.7%	4.3%	3.2%	18.2%
San Diego Region	78,930	32,607	21,051	132,588
Percent of Total	7.1%	2.9%	1.9%	11.8%
Source: Bureau of the Census, 2014-2018 American Community Survey.				

As shown in Table 20, a greater percentage of larger households had housing problems than all households (51%) in 2017. Housing problems can be defined as cost burden greater than 30% of income, and/or overcrowding, and/or without complete kitchen or plumbing facilities. Renter-occupied large households (as a group) tend to have more housing problems than owner-occupied large households. The majority of renter-occupied large households (84%) had one or more housing problems, while more than half of larger owner-occupied households (59%) had one or more housing problems.

Table 20: Large Households by Tenure and Income Level (2017)

Household by Type, Income, & Housing Problem	Renters		Owners		Total Households
	Large Related (5 or more members)	Total Renters	Large Related (5 or more members)	Total Owners	
Household Income <=30% AMI	720	5,465	55	1,835	7,300
% with any housing problems	97.9%	84.1%	100.0%	60.5%	78.2%
% Cost Burden >30%	96.5%	82.8%	100.0%	60.8%	77.3%
% Cost Burden >50%	83.3%	71.0%	100.0%	48.2%	65.3%
Household Income >30 to <=50% AMI	1,180	5,600	420	2,250	7,850
% with any housing problems	95.3%	93.4%	88.1%	64.9%	85.2%
% Cost Burden >30%	85.6%	88.5%	59.5%	59.1%	80.1%
% Cost Burden >50%	33.1%	40.0%	21.4%	37.8%	39.4%
Household Income >50 to <=80% AMI	1,195	5,170	635	3,495	8,665
% with any housing problems	87.0%	72.8%	70.1%	54.6%	65.5%
% Cost Burden >30%	41.8%	55.3%	55.9%	51.9%	54.0%
% Cost Burden >50%	7.9%	9.5%	13.4%	19.9%	13.7%
Household Income >80% AMI	770	6,460	1,755	14,905	21,365
% with any housing problems	48.1%	21.6%	47.3%	23.8%	23.1%
% Cost Burden >30%	6.5%	11.1%	18.2%	19.6%	17.0%
% Cost Burden >50%	0.0%	1.0%	2.6%	1.8%	1.6%
Total Households	3,865	22,695	2,865	22,485	45,180
% with any housing problems	83.8%	66.0%	59.3%	35.7%	50.9%
% Cost Burden >30%	58.3%	57.5%	34.2%	31.9%	44.8%
% Cost Burden >50%	28.1%	29.4%	9.6%	12.0%	20.7%

Note: Totals may not match other 2014-2018 ACS products due to rounding.

Any housing problems: cost burden greater than 30% of income and/or overcrowding and/or without complete kitchen or plumbing facilities.

Source: HUD Comprehensive Housing Affordability Strategy (CHAS), 2013-2017.

Single Parent Households

Single-parent families, particularly female-headed families with children, often require special consideration and assistance because of their greater need for affordable housing and accessible day care, health care, and other supportive services. Female-headed families with children are considered a vulnerable group because they must balance the needs of their children with work responsibilities, often while earning limited incomes.

Table 21 shows that in 2018, Escondido had 5,127 single-parent households (11% of all households). Of these, the majority (66%) were female-headed households. In comparison, about eight percent of all County households were single-parent households, but 72% of these households were female-headed households.

Table 21: Single Parent Households (2018)							
	Total HHS	Single Parent HHS	Percent Total HHS	Female Headed HHS	Percent Single Parent HHS	<i>Below Poverty</i>	
						Female Headed HHS	Percent Female Headed HHS
Escondido	46,338	5,127	11.1%	3,379	65.9%	1,454	43.0%
San Diego Region	1,118,980	92,411	8.3%	66,423	71.9%	22,186	33.4%
HHS = Households Source: American Community Survey, 2014-2018.							

Residents Living Below Poverty

Female-headed families are particularly affected by poverty disproportionately. In 2010, 21% of the City's total residents (29,055 persons) were living in poverty. Approximately 34% of female-headed households with children, however, had incomes below the poverty level. In comparison, the 2014-2018 ACS reports that the percent of the City's population living below the poverty level decreased to 15% while percent of female-headed families increased by nine percent to 43%.

Extremely Low-Income Households

Extremely low-income (ELI) is defined as households with income less than 30% of area median income. The area median income in the County is \$92,700. For ELI households, this results in an income of \$31,200 or less for a four-person household or \$24,300 or less for a one-person household (See Table 34). ELI households have a variety of housing situations and needs. For example, most families and individuals receiving public assistance, such as social security insurance (SSI) or disability insurance are considered ELI households.

According to the most recent data from HUD, approximately 7,300 ELI households resided in the City, representing 16% of the total households. Most (78%) ELI households experience a high incidence of housing problems (defined as cost burden greater than 30% of income and/or overcrowding and/or without complete kitchen or plumbing facilities). Most (75%) ELI households are also renters, and renter ELI households experience housing problems at higher rates than owner ELI households (84% versus 61%, respectively). Elderly households make up almost one third (1,995) of all ELI households. In addition, over 60% of ELI households have a member with a disability.

Table 22: Extremely-Low-Income Households by Tenure and Type

	Renters				Owners				All ELI HH
	Elderly	Small Related	Large Related	Total Renters	Elderly	Small Related	Large Related	Total Owners	
ELI Households	1,085	2,335	720	5,465	910	550	55	1,835	7,300
% with Any Housing Problem	75.1%	87.4%	97.9%	84.1%	65.9%	39.1%	100.0%	60.5%	78.2%
% with Cost Burden >30	74.2%	86.5%	96.5%	82.8%	66.5%	40.0%	100.0%	60.8%	77.3%
% with Cost Burden >50	65.0%	72.6%	83.3%	71.0%	48.4%	33.6%	100.0%	48.2%	65.3%
With Disability	N/A	N/A	N/A	3,335	N/A	N/A	N/A	1,210	4,545
% with Disability	N/A	N/A	N/A	61.0%	N/A	N/A	N/A	65.9%	62.2%
Total HH	3,495	10,285	3,865	22,695	6,960	10,535	2,865	22,485	45,180
% of HH ELI	31.0%	22.7%	18.6%	24.1%	13.1%	5.2%	1.9%	8.2%	16.2%

Source: HUD CHAS 2013-2017 ACS Estimates

ELI households will likely seek rental housing and housing that is accessible to elderly residents and/or residents with disabilities. To address the range of needs, the City will promote a variety of housing types by locating ELI housing across the City (in the Downtown, East Valley, and South Centre planning areas), along with other transit-supportive uses and improvements. In addition, the City will facilitate and encourage low-income housing through the following Programs:

- ADUs: Explore tools and incentives to facilitate ADU construction, including on religious properties.
- Supportive Housing: Review and amend their Municipal Code to ensure supportive housing is allowed where residential uses are allowed.
- Affordable Housing Finance Programs: Support the construction, acquisition/rehabilitation, and preservation of affordable housing in the community, especially for ELI and special needs households.

In addition, the City has a variety of programs that support existing ELI households:

- Essential Middle Income Rental Housing Program: Acquisition and conversion of existing market-rate apartment communities to rent-restricted units for Low-Income, Median-Income, and Moderate-Income households earning no more than 120% of AMI.
- Mobile Home Park Rent Review: Conduct hearings on rent increases.
- Preservation of at-risk units.

Homeless

Throughout the San Diego region and country, homelessness has become an increasingly important issue. Factors contributing to the rise in homelessness include a lack of housing affordable to low and moderate income persons, increases in the number of persons whose incomes fall below the poverty level, reductions in public subsidies to the poor, and the de-institutionalization of the mentally ill.

State law (Government Code section 65583(7)) mandates that municipalities address the special needs of homeless persons within their jurisdictional boundaries. "Homelessness" as defined by the U.S. Department of Housing and Urban Development (HUD), describes an individual (not imprisoned or otherwise detained) who:

- Lacks a fixed, regular, and adequate nighttime residence; and
- Has a primary nighttime residence that is:
- A supervised publicly or privately operated shelter designed to provide temporary living accommodations (including welfare hotels, congregate shelters, and transitional housing for the mentally ill);
- An institution that provides a temporary residence for individuals intended to be institutionalized; or
- A public or private place not designed for, or ordinarily used as, a regular sleeping accommodation for human beings.

This definition does not include persons living in substandard housing, (unless it has been officially condemned); persons living in overcrowded housing (for example, doubled up with others), persons being discharged from mental health facilities (unless the person was homeless when entering and is considered to be homeless at discharge), or persons who may be at risk of homelessness (for example, living temporarily with family or friends.)

The Regional Task Force on ~~the~~ Homelessness (ness "RTFH") is San Diego County's leading resource for information on issues of homelessness. Established in 1985, the Task Force promotes a regional approach as the best solution to ending homelessness in San Diego County. The Task Force is a public/private effort to build a base of understanding about the multiple causes and conditions of homelessness.

According to the Task Force, the San Diego region's homeless population can be divided into two general groups: (1) urban homeless, and (2) rural homeless, including farm workers and day laborers who primarily occupy the hillsides, canyons and fields of the northern regions of the county. It is important to recognize that homeless individuals may fall into more than one category (for example, a homeless individual may be a veteran and a substance abuser), making it difficult to accurately quantify and categorize the homeless.

Since the homeless population is very difficult to quantify, Census information on homeless populations is often unreliable, due to the difficulty of efficiently counting a population without permanent residences. The Task Force compiles data from a physical Point-In-Time ("PIT") count of sheltered (emergency and transitional) and street homeless persons. The 2020 Count was conducted on January 22, 2020, and the results are shown in Table 23 Oceanside and Escondido had the largest homeless populations of the North County cities.

Table 23: Homelessness in North County Cities (2020)			
Jurisdiction	Sheltered	Unsheltered	Total
Carlsbad	53	94	147
Escondido	165	264	429
Encinitas	33	47	80
Oceanside	166	242	408
Poway	0	15	15
San Marcos	0	8	8
Vista	49	51	100
San Diego Region	3,648	3,971	7,619
Source: Regional Housing Task Force on the Homeless (2020).			

Military Personnel

The military population's influence on the demand for housing takes two forms: (a) the existing service households trying to find housing; and (b) the former (either retirement or non-retirement separations) service households trying to find housing. The San Diego region is home to a disproportionate share of the State's and the nation's military personnel. According to the one-year 2018-2019 ACS, 54% of California's 150,746 uniformed military personnel were stationed in the San Diego region, and seven percent of the nation's 1.2 million armed forces were located in the region.

The greatest concentration of military personnel to the overall labor force in the region is found in Coronado, home to Naval Air Station North Island. Almost one out of every two members of Coronado's total labor force is in the military. Other areas with relatively high concentrations of military personnel are the City of National City and the unincorporated area. However, the City of San Diego has the largest number of people in the armed forces (32,617), accounting for about 40% of the region's enlisted military personnel. The existing military family housing is scattered across the region, and some communities, such as Escondido, have substantial portions of their housing stock occupied by military families. However, less than one percent of the region's armed forces reside in Escondido.

Student Housing Need

Student housing is considered a factor that affects housing availability. Although students may produce only temporary housing need, the impact upon housing demand and post-study residence is critical in the immediate university areas. San Diego State University, the largest university in the region, has an enrollment of 33,870 students as of the Fall of 2020, but only provides housing for approximately 3,500 students on campus. The University of San Diego houses approximately 3,800 students on campus for a student enrollment of 8,861 (Fall 2020). The University of California at San Diego provides on-campus housing for about 11,000 students for a student enrollment of 37,629 (Fall 2019). Other smaller universities and junior colleges in the County create similar housing problems. For example, the location of California State University San Marcos has had some impact on local housing, due to its location a few miles west of Escondido.

Typically, students are low income and are, therefore, impacted by a lack of affordable housing, especially within easy commuting distance from campus. They often seek shared housing situations to decrease expenses, and can be assisted through roommate referral services offered on and off campus. The lack of affordable housing also influences choices students make after graduation which can have a detrimental effect on the region's economy. The recent graduates provide a specialized pool of skilled

labor that is vital to the region; however, the lack of affordable housing often leads to their departure from the area.

Farm Workers

Farm workers are defined as those households whose wage earners make their living through seasonal agricultural work and who move with the seasons to different farming areas or communities. Permanent residents, who work in agriculture doing similar work, but who live in Escondido the entire year, are included in the City's estimates of households needing assistance due to affordability. However, the undocumented immigrant and migrant worker form a substantial part of the farm worker population. The ability to gather information about this segment of the farm worker population is limited because they are so mobile and reluctant to participate in any survey.

Due to the high cost of housing and low wages, a significant number of migrant farm workers have difficulty finding affordable, safe and sanitary housing. According to the State Employment Development Department, the average farm worker earned a mean annual wage of \$31,729.² This limited income is exacerbated by their tenuous and/or seasonal employment status.

The housing needs of farm workers are difficult to quantify due to the fear of job loss and the fear of authority. Thus, farm workers are given low priority when addressing housing needs, and often receive the least hospitable housing. The San Diego County Regional Task Force on the Homeless estimates that many of the farm workers in the County live in migrant camps throughout the region.

The 2014-2018 ACS provided a few indicators of the potential farm worker population. The ACS revealed that approximately 1,308 individuals in Escondido were employed in the farming, fishing, and forestry industry. More recent estimates for the number of farm workers, however, vary depending upon the different growing seasons. The National Center for Farmworker Health ("NCFH") estimates that there are over 12,000 hired farm workers and nearly 2,000 contract farm workers in San Diego County.³ The numbers can change quickly as more work becomes available. This population remains highly migratory, following the work as it becomes available and even returning home for short periods during the off season. Other estimates of farmworker population come from the U.S. Department of Agriculture (USDA). According to the USDA's 2017 Census of Agriculture, 2,202 persons were hired farm labor (full time), 7,982 persons were employed for 150 days or more, and 4,353 were hired for 150 days or less in San Diego County (data is only available at a county level).

The number of encampments located throughout the County has become very difficult to estimate because encampments move frequently and are now much smaller than in the past. It is estimated that there are between 100 and 150 farm worker camps located throughout the San Diego region, primarily in rural areas.⁴ These encampments range in size from a few people to a few hundred and are frequently found in fields, hillsides, canyons, ravines, and riverbeds, often on the edge of their employer's property. Some workers reside in severely overcrowded dwellings, in packing buildings, or in storage sheds. Because camps tend to be in remote locations, this population is often under-counted. Most farm workers and day laborers have moved from living inside the local jurisdiction's boundary lines to just outside them in the unincorporated areas. The City of Escondido recognizes the needs of farm workers and allows housing to be partially provided through provisions in the Zoning Ordinance. The City is one of a few

² State Employment Development Department, Occupational Employment (May 2019) and Wage Data (1st Quarter, 2020).

³ National Center for Farmworker Health, Inc., Migratory and Seasonal Farmworker Population Estimates (2017).

⁴ California Institute for Rural Studies. The Agricultural Worker Health Study, Case Study 2: North San Diego County (July 2002).

which allows, as a permitted use in agricultural and estate residential zones, living quarters for persons employed on the premises in conjunction with authorized agricultural uses.

The City completed the development of nine units for farm workers as part of a 24-unit affordable housing complex for low income households in 2001. The project is located at 1801–1821 South Escondido Boulevard and is called Eucalyptus View Cooperative Apartments. The development provides 24 units of affordable housing to families earning less than 50% of the area median income. The unit mix includes four one-bedroom units, 11 two-bedroom units and eight three-bedroom units. As a limited-equity cooperative, Eucalyptus View provides a form of homeownership. The initial share prices are equivalent to what is typically required for rent and security deposits for a rental unit. Long-term affordability is guaranteed and resale prices are limited to a percentage of annual increases in the equity investment.

F. Housing Stock Characteristics

A community's housing stock is defined as the collection of all housing units located within the jurisdiction. The characteristics of the housing stock, including growth, type, age and condition, tenure, vacancy rates, housing costs, and affordability are important in determining the housing needs for the community. This section details the housing stock characteristics of Escondido to identify how well the current housing stock meets the needs of current and future residents of the City.

Housing Growth

During the 1980s and 1990s, the City's housing stock grew significantly that led to the City implementing several growth management policies that dramatically limited the number of units that could be built each year in order to ensure the provision of adequate facilities and services prior to development of future housing stock. As a result, the rate of housing growth declined sharply between 2000 and 2010, at less than seven percent (Table 24). The decrease in housing production also occurred as a result of the recession. While there were building permits available to be pulled for units in some of the large subdivisions, developers chose not to build due to the decline in the market.

Recovery from the recession had been slow. While several neighboring jurisdictions experienced large increases in their housing stock over the last 20 years, such as Carlsbad and San Marcos, others jurisdictions, including Escondido, experienced only moderate increases. Table 24 shows that between 2010 to 2020, Escondido's housing stock increased only 2.4%, below the countywide average (5.3%) and significantly below the nearby Carlsbad and San Marcos, where housing growth exceeded six percent and 13%, respectively.

Table 24: Housing Unit Growth (2000 to 2020)

Jurisdiction	2000	2010	2020	Percent Change	
				2000-2010	2010-2020
Carlsbad	33,812	44,673	47,629	32.1%	6.6%
Encinitas	23,829	25,740	26,625	8.0%	3.4%
Escondido	45,050	48,044	49,211	6.7%	2.4%
Oceanside	59,583	64,435	66,078	8.1%	2.6%
Poway	15,714	16,715	16,932	6.4%	1.3%
San Marcos	18,862	28,641	32,460	51.8%	13.3%
Vista	29,814	30,986	32,874	3.9%	6.1%
San Diego Region	1,040,149	1,164,786	1,226,879	12.0%	5.3%

Source: Bureau of the Census, 2000 and 2010 Censuses; California Department of Finance, 2020 Population and Housing Estimates.

Projected Housing Units

Table 25 shows that between 2020 and 2030, Escondido is projected to gain 12% in housing stock. Regionwide, approximately ten percent more units will be added to the housing stock. Between 2020 and 2040, Escondido is projected to see an increase of 13% in housing stock and approximately 17% more units will be added in the region.

Table 25: Projected Housing Units (2020-2040)

Jurisdiction	2020 (Actual)	2030	2040	Percent Change	
				2020-2030	2020-2040
Carlsbad	47,629	49,629	50,491	4.2%	6.0%
Encinitas	26,625	26,646	27,100	0.1%	1.8%
Escondido	49,211	55,322	55,826	12.4%	13.4%
Oceanside	66,078	69,506	70,612	5.2%	6.9%
Poway	16,932	17,406	17,714	2.8%	4.6%
San Marcos	32,460	35,758	37,401	10.2%	15.2%
Vista	32,874	34,028	37,280	3.5%	13.4%
San Diego Region	1,226,879	1,348,802	1,434,653	9.9%	16.9%

Source: California Department of Finance, 2020 Population and Housing Estimates & SANDAG Regionwide 2050 Forecast Series 13.

Housing Type

Figure 4 shows that in 2020, the largest percentage (51%) of housing units in Escondido was single-family detached units. Approximately six percent were single-family attached units, 36% were multi-family developments, and eight percent were mobile homes/trailers.

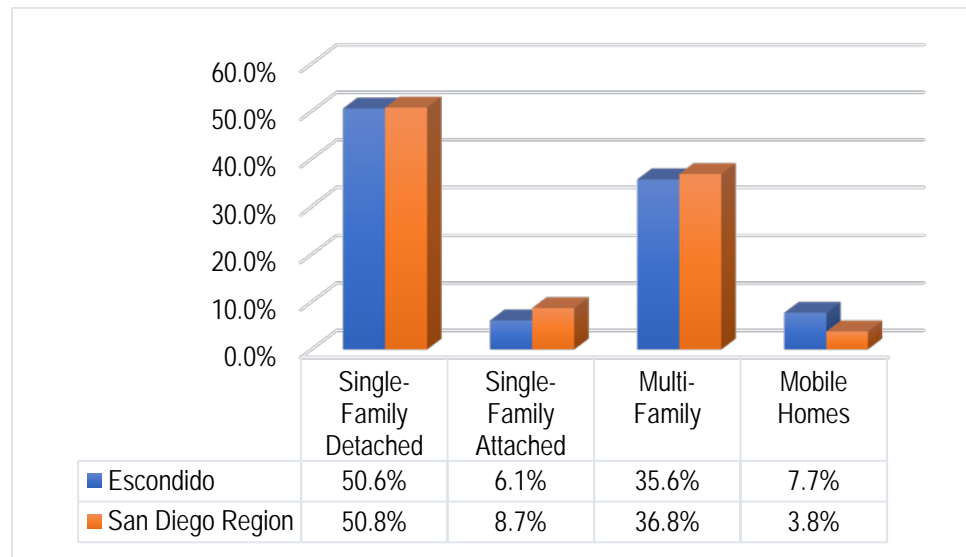
Figure 4: Housing Types (2020)

Table 26 shows that the proportion of both single-family units and mobile homes in Escondido is projected to decrease slightly, while the proportion of multi-family units is expected to increase. However, this figure may be misleading because SANDAG forecasts mobile homes by determining the region's mobile home growth rate and applying it to each jurisdiction.

Table 26: Projected Housing Unit by Type (2020-2040)

Housing Type	2020	% of Total	2030 (Projected)	% of Total	2040 (Projected)	% of Total
Single-Family	27,878	56.6%	28,474	51.5%	28,670	51.4%
Multi-Family	17,537	35.6%	23,109	41.8%	23,417	41.9%
Mobile Homes	3,796	7.7%	3,739	6.8%	3,739	6.7%
Total Housing	49,211	100.0%	55,322	100.0%	55,826	100.0%

Source: California Department of Finance, 2020 Population and Housing Estimates; SANDAG Regionwide Forecast 2050, Series 13.

Housing Availability and Tenure

Housing tenure and vacancy rates are important indicators of the supply and cost of housing. Housing tenure refers to whether a unit is owned or rented. Tenure is an important market characteristic because it is directly related to housing types and turnover rates. The tenure distribution of a community's housing stock can be an indicator of several aspects of the housing market, including the affordability of units, household stability and residential mobility among others. In most communities, tenure distribution generally correlates with household income, composition and age of the householder.

In 2010, among the City's occupied housing units, approximately 52% were owner-occupied, while 48% were renter-occupied (Table 27). According to the 2014-2018 ACS, the home ownership rate in Escondido decreased slightly to 51% of the occupied units. Renter-occupied housing units made up almost 49% of the City's occupied housing stock. Approximately four percent of total housing units were vacant.

Table 27: Tenure of Occupied Housing Units (2010-2018)

Tenure	2010 Census		2014-2018 ACS	
	Number	Percent	Number	Percent
Owner Occupied	23,759	52.2%	23,426	50.6%
Renter Occupied	21,725	47.8%	22,912	49.4%
Total	45,484	100.0%	46,338	100.0%

Sources: Bureau of the Census, 2010 Census; American Community Survey, 2014-2018.

Renter-occupied households had a slightly higher average household size than owners (Table 28). Approximately 54% of households with four or more persons were renter-households. In 2010, average renter-household size was 3.26 persons compared to 2.99 persons per for the average owner-household. In 2018, average renter-household size increased to 3.28 persons compared to 3.15 persons for the average owner-household, narrowing the discrepancy in average household size based on tenure.

Table 28: Household Size by Tenure (2018)

	1-3 Persons		4+ Persons		Total	
	Number	Percent	Number	Percent	Number	Percent
Owner	16,243	52.9%	7,183	46.0%	23,426	50.6%
Renter	14,472	47.1%	8,440	54.0%	22,912	49.4%
Total	30,715	100.0%	15,623	100.0%	46,338	100.0%

Source: American Community Survey, 2014-2018.

Vacancy rates are an important housing indicator because they indicate the degree of choice available. High vacancy rates usually indicate low demand and/or high supply conditions in the housing market. Too high of a vacancy rate can be difficult for owners trying to sell or rent. Low vacancy rates usually indicate high demand and/or low supply conditions in the housing market. Too low of a vacancy rate can force prices up making it more difficult for low and moderate income households to find housing.

Vacancy rates between two to three percent are usually considered healthy for single-family housing; and five to six percent for multi-family housing. However, vacancy rates are not the sole indicator of market conditions. They must be viewed in the context of all the characteristics of the local and regional market.

According to the 2014-2018 ACS, the overall vacancy rate in Escondido was four percent. Specifically, ownership housing had a vacancy rate of one percent while the rental vacancy rate was 3.5%.

Additional vacancy information was obtained for Spring 2019 from the San Diego County Apartment Association ("SDCAA") and is shown in Table 29. Vacancy rates in Escondido were similar to those in the Northern San Diego County region.

Table 29: Vacancy Rates and Property Age (2019)												
Jurisdiction	Combined Property Ages			Over 25 Years			6 to 25 Years			Less than 6 Years		
	% Vacant	Total Units	# Vacant	% Vacant	Total Units	# Vacant	% Vacant	Total Units	# Vacant	% Vacant	Total Units	# Vacant
Carlsbad	1.9%	526	10	1.9%	526	10	--	--	--	--	--	--
Del Mar	6.1%	246	15	7.4%	202	15	--	--	--	--	--	--
Encinitas	0.0%	10	0	0.0%	10	0	--	--	--	--	--	--
Escondido	3.9%	535	21	2.8%	250	7	5.0%	202	10	--	--	--
Oceanside	3.9%	487	19	3.2%	282	9	0.0%	4	0	--	--	--
Solana Beach	1.1%	176	2	1.1%	176	2	--	--	--	--	--	--
N. County Region	4.0%	3,730	148	3.5%	2,628	93	4.9%	206	10	0.0%	0	0
San Diego City	4.0%	9,544	378	3.6%	4,374	157	3.4%	1,944	66	11.1%	1,002	111
SD Region	4.1%	23,000	936	--	--	--	--	--	--	--	--	--

Source: San Diego County Apartment Association Survey, Spring 2019.

Housing Age and Condition

Housing age can be an important indicator of housing condition within a community. Like any other tangible asset, housing is subject to gradual physical or technological deterioration over time. If not properly and regularly maintained, housing can deteriorate and discourage reinvestment, depress neighboring property values, and eventually impact the quality of life in a neighborhood. Many federal and state programs also use the age of housing as one factor in determining housing rehabilitation needs. Typically, housing over 30 years of age is more likely to have rehabilitation needs that may include new plumbing, roof repairs, foundation work and other repairs. Although the Censuses did not include statistics on housing condition based upon observations, they did include statistics that correlate very closely with substandard housing.

The three factors most commonly used to determine housing conditions are age of housing, overcrowding, and lack of plumbing and kitchen facilities. Table 30 shows that in 2018 approximately 88% of the housing stock was more than 20 years old and 76% was over 30 years old. Table 31 provides estimates of substandard housing conditions in the City.

Table 30: Year Housing Built (2018)

Year Built	Number	Percent
2014 or later	243	0.5%
2010-2013	672	1.4%
2000-2009	4,741	9.8%
1990-1999	6,045	12.5%
1980-1989	13,327	27.6%
1970-1979	12,433	25.8%
1960-1969	6,206	12.9%
1950-1959	2,872	6.0%
1940-1949	646	1.3%
1939 or earlier	1,083	2.2%
Total	48,268	100.0%

Source: American Community Survey, 2014-2018.

Table 31: Substandard Units (2018)

	Number	Percentage
Lacking complete plumbing facilities	224	0.5%
Lacking complete kitchen facilities	387	0.8%
Total occupied substandard units	611	1.3%
Total occupied units:		46,338

Sources: American Community Survey, 2014-2018.

Housing that is not maintained can discourage reinvestment, depress neighboring property values, and can negatively impact the quality of life in a neighborhood. Improving housing is an important goal of the City. The age of the City's housing stock indicates a potential need for continued code compliance, property maintenance and housing rehabilitation programs to stem housing deterioration.

Because substandard housing can cause serious health and safety issues, physical defects should not be used as the only indicator of substandard housing. The Housing Division considers housing units in compliance with local building codes to be standard units. Any housing unit that does not meet these requirements is considered substandard. Common housing code violations make a unit unsafe and/or unsanitary, including problems with electrical wiring, plumbing, windows, roofs and exterior, and heating and air conditioning systems. The City's Housing Rehabilitation program assists an average of 22 households annually given funding limitations and receives 5-10 calls per month seeking assistance for rehabilitation. The City estimates that in any given year, about 300 units may be considered substandard and requiring rehabilitation. Escondido's substandard units are all suitable for rehabilitation.

G. Housing Cost and Affordability

Housing costs are indicative of housing accessibility to all economic segments of the community. Typically, if housing supply exceeds housing demand, housing costs will fall. If housing demand exceeds housing supply, housing costs will rise. This section summarizes the cost and affordability of the housing stock to Escondido residents.

Homeownership Market

Median home prices in the North County areas of San Diego ranged from \$579,500 in Oceanside to \$1,200,000 in Encinitas (Figure 5). Median home sale prices in Escondido increased 13% between 2019 and 2020 (Table 32). All neighboring communities and the County, other than Encinitas, saw similar increases in median home sale prices.

Figure 5: Median Home Price (2020)



Source: Corelogic.com California Home Sale Activity by City, August 2020.

Table 32: Changes in Median Home Sale Prices (2020)

Jurisdiction	2020		Percent Change in Median Sale Price 2019-2020
	Number Sold	Price	
Carlsbad	237	\$898,000	10.9%
Encinitas	79	\$1,200,000	-7.3%
Escondido	230	\$610,000	13.0%
Oceanside	275	\$579,500	9.3%
Poway	53	\$850,000	21.4%
San Marcos	162	\$652,500	10.6%
Vista	144	\$590,000	13.2%
San Diego Region	4,122	\$640,000	9.4%

Source: Corelogic.com California Home Sale Activity by City, August 2020.

Rental Market

The primary source of information on rental costs in the San Diego region is the San Diego County Apartment Association ("SDCAA"). SDCAA conducts two surveys of rental properties per year. For the Spring 2019 survey, 6,000 surveys were sent out to rental property owners and managers throughout San Diego County. Responses were received for 23,000 units. Although this survey sampled a broad variety of rental housing, it was not a scientific sampling. Table 33 shows that in the Spring of 2019, average monthly rents in Escondido ranged from \$1,490 for a one-bedroom apartment to \$2,273 for a three-bedroom apartment. Apartment rents tend to be slightly lower in Escondido than those in the County of San Diego.

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Table 33: Average Monthly Rent (2019)

Zip Code	Unit Type	Spring 2019 Units/ Properties Surveyed	Spring 2019 Monthly Rent	Spring 2019 Rent/Sq. Foot	Fall 2018 Monthly Rent	Spring 2018 Monthly Rent
Carlsbad 92008, 92009, 92010, 92011	Studio	11/3	\$1,214	\$3.26	\$1,099	\$1,081
	1 BR	44/4	\$1,724	\$2.60	\$1,457	\$1,635
	2 BR	457/6	\$2,546	\$2.53	\$2,685	\$2,448
	3+ BR	14/2	\$2,937	\$2.36	--	\$2,561
Encinitas 92023, 92024	Studio	0/0	--	--	--	\$1,289
	1 BR	4/1	\$1,800	\$3.27	\$1,295	\$1,581
	2 BR	5/2	\$2,100	\$2.98	\$2,145	\$1,840
	3+ BR	1/1	\$1,350	\$0.96	\$2,150	\$2,150
Escondido 92025, 90026, 90027, 90029, 90030, 90033, 90046	Studio	0/0	--	--	--	--
	1 BR	168/4	\$1,490	\$2.17	\$1,462	\$1,138
	2 BR	322/7	\$1,901	\$1.82	\$1,728	\$1,701
	3+ BR	45/9	\$2,273	\$1.68	\$1,784	\$2,143
Oceanside 92049, 92050, 92051, 92052, 92054, 92056, 92057, 92058	Studio	43/4	\$1,298	\$3.02	\$1,620	\$1,123
	1 BR	257/9	\$1,420	\$2.46	\$1,503	\$1,529
	2 BR	184/11	\$1,817	\$2.03	\$1,774	\$1,844
	3+ BR	3/3	\$1,960	\$1.38	\$2,195	\$1,995
Poway 92064 92074	Studio	0/0	--	--	--	--
	1 BR	12/1	\$1,695	\$2.42	--	\$1,000
	2 BR	40/1	\$1,885	\$1.98	--	--
	3+ BR	0/0	--	--	\$2,350	--
San Marcos 92069 92073 92076-79	Studio	27/1	\$1,905	\$3.30	--	--
	1 BR	39/1	\$2,030	\$2.93	\$1,021	\$1,387
	2 BR	95/3	\$2,089	\$2.10	--	\$1,586
	3+ BR	40/2	\$2,297	\$2.06	\$1,650	\$1,500
Vista 92081 92083-85	Studio	140/3	\$1,278	\$2.65	\$1,313	\$1,247
	1 BR	614/5	\$1,580	\$2.15	\$1,636	\$1,595
	2 BR	679/8	\$1,775	\$1.89	\$1,863	\$1,799
	3+ BR	57/4	\$2,051	\$1.74	\$2,493	\$1,881
County of San Diego (including City of San Diego)	Studio	659/56	\$1,315	\$3.03	--	--
	1 BR	8265/221	\$1,684	\$2.48	--	--
	2 BR	12143/301	\$2,071	\$2.04	--	--
	3+ BR	1933/121	\$2,526	\$2.01	--	--

Source: San Diego County Apartment Association Survey, Spring 2019.

Housing Affordability by Income Level

Housing affordability can be inferred by comparing the cost of renting or owning a home in the City with the maximum affordable housing costs for households at different income levels. Taken together, this information can generally show who can afford what size and type of housing and indicate the type of households most likely to experience overcrowding and overpayment.

Table 34 shows the maximum amount that a household can pay for housing each month without incurring a cost burden (over-payment). This amount can be compared to current housing asking prices (Table 32) and market rental rates (Table 33) to determine what types of housing opportunities a household can afford.

Extremely Low Income Households

Extremely low income households earn 30% or less of the County area median income – up to \$24,300 for a one-person household and up to \$34,650 for a five-person household in 2020. Extremely low income households cannot afford market-rate rental or ownership housing in Escondido without assuming a cost burden.

Very Low Income Households

Very low income households earn between 31% and 50% of the County area median income – up to \$40,450 for a one-person household and up to \$57,750 for a five-person household in 2020. Given the costs of ownership housing in Escondido, very low income households would not be able to afford a home in the City. Similarly, very low income renters could not afford appropriately-sized market-rate rental units in the City.

Low Income Households

Low income households earn between 51% and 80% of the County's area median income - up to \$64,700 for a one-person household and up to \$92,400 for a five-person household in 2020. Based on the asking prices of homes for sale in 2020 (Table 32), ownership housing would not be affordable to low income households. As of Spring 2019, most low income households in Escondido would not be able to find adequately sized affordable apartment units (Table 33).

Moderate income Households

Moderate income households earn between 81% and 120% of the County's Area Median Income – up to \$111,250 depending on household size in 2020. Moderate income households in Escondido would have trouble purchasing adequately-sized homes. Appropriately-sized market-rate rental housing is generally affordable to households in this income group.

Table 34: Affordable Housing Cost (2020)

Annual Income		Affordable Housing Cost	Utilities, Taxes, and Insurance		Affordable Price	
			Utilities	Taxes/Insurance	Sale	Rent
Extremely Low Income (30% of Area Median Income)						
1-Person	\$24,300	\$608	\$164	\$213	\$60,846	\$444
3-Person	\$27,750	\$694	\$198	\$243	\$66,792	\$496
4-Person	\$31,200	\$780	\$240	\$273	\$70,498	\$541
5-Person	\$34,650	\$866	\$283	\$303	\$73,809	\$583
Very Low Income (50% of Area Median Income)						
1-Person	\$40,450	\$1,011	\$164	\$354	\$130,009	\$847
3-Person	\$46,200	\$1,155	\$198	\$404	\$145,806	\$958
4-Person	\$52,000	\$1,300	\$240	\$455	\$159,576	\$1,061
5-Person	\$57,750	\$1,444	\$283	\$505	\$172,736	\$1,161
Low Income (80% of Area Median Income)						
1-Person	\$64,700	\$1,618	\$164	\$566	\$233,862	\$1,454
3-Person	\$73,950	\$1,849	\$198	\$647	\$264,647	\$1,651
4-Person	\$83,200	\$2,080	\$240	\$728	\$293,192	\$1,841
5-Person	\$92,400	\$2,310	\$283	\$809	\$321,128	\$2,027
Median Income (100% of Area Median Income)						
1-Person	\$64,900	\$1,623	\$164	\$568	\$234,719	\$1,459
3-Person	\$74,150	\$1,854	\$198	\$649	\$265,504	\$1,656
4-Person	\$83,450	\$2,086	\$240	\$730	\$294,263	\$1,847
5-Person	\$92,700	\$2,318	\$283	\$811	\$322,413	\$2,035
Moderate Income (120% of Area Median Income)						
1-Person	\$77,900	\$1,948	\$164	\$682	\$290,392	\$1,784
3-Person	\$89,000	\$2,225	\$198	\$779	\$329,100	\$2,028
4-Person	\$100,150	\$2,504	\$240	\$876	\$365,782	\$2,264
5-Person	\$111,250	\$2,751	\$283	\$973	\$401,855	\$2,498
Source: CA Dept. of Housing and Community Development (2020) and Veronica Tam & Associates Assumptions: 2020 HCD income limits; 30% gross household income as affordable housing cost; 35% of monthly affordable cost for taxes and insurance; 10% down payment; and 3% interest rate for a 30-year fixed-rate mortgage loan. Utilities based on San Diego County Utility Allowance						

3. Affordable Housing

State law requires that the City identify, analyze, and propose programs to preserve existing multi-family rental units that are eligible to convert to non-low-income housing uses due to termination of subsidy contract, mortgage prepayment, or expiring use restrictions during the next ten years. Thus, this at-risk housing analysis covers the period from June 30, 2020 through April 15, 2029. Consistent with State law, this section identifies publicly assisted housing units in Escondido, analyzes their potential to convert to market rate housing uses, and analyzes the cost to preserve or replace those units.

A. Publicly Assisted Housing

The City of Escondido has a large inventory of publicly assisted rental housing affordable to lower and moderate income households. Table 35 provides a summary listing of affordable projects in the City. Overall, 25 projects (totaling 1,659 rental housing units) include affordable units. Specifically, 1,642 units are set aside as housing for lower and moderate income households.

Table 35: Inventory of Assisted Rental Housing Projects					
Name of Project	Total Units	Assisted Units	Funding Source	Type²	Earliest Conversion
15 th Avenue Cooperative 1500 Orange Place	32	32	T, H	Family	2037
Aster Street 518-524/526-532 Aster Street	8	8	R, H	Family	2034
Aster Street 557-563 Aster Street	4	4	H	Family	2072
Avocado Court 215 E El Norte Parkway	36	35	R, H, T	Family	2067
Cobblestone Village Apartments 360 E Washington Avenue	44	43	R, T, C	Family	2055
Daybreak Grove 1256 E Washington Avenue	13	13	R, T	Family	2054
Emerald Garden Townhomes 425 W 11 th Avenue	16	16	R, H, T	Family	2053
Escondido Garden Apartments 500 N Midway Drive	92	91	T	Seniors	10/31/2038
Eucalyptus View Coop 1805 S. Escondido Blvd	24	24	H, T	Family	2041
Juniper Senior Village 215 E Washington Avenue	61	60	R, T, H, C	Seniors	2076
Las Ventanas 1404 S Escondido Boulevard	80	80	R, T	Family	2063
Manzanita 260 N Midway Drive	200	198	H, T	Family	2070
Orange Place Apartments 1611 S Orange Place	15	15	R, H, T	Family	2068
Silvercrest Residence 1303 Las Villas Way	75	74	HUD 202	Rental	4/30/2022
Solutions Escondido	33	32	R, T	Family	2070

Table 35: Inventory of Assisted Rental Housing Projects					
Name of Project	Total Units	Assisted Units	Funding Source	Type ²	Earliest Conversion
1560 E Escondido Boulevard					
Sonoma Court 508 E Mission Avenue	61	60	R, H, T	Family	2054
Summit Rose Apartments 460 E Washington Avenue	91	89	T	Family	2070
Sunrise Place 1245 E Grand Avenue	8	8	R, T	Family	2054
The Crossings @ Escondido 735 Mission Grove Place	55	54	R, T	Family	2065
The Crossings @ Escondido Manor 1150-1166 N Escondido Boulevard	44	43	R, H, T	Family	2070
The Terraces 1301 Morning Dew View Drive	190	190	R, T	Family	2051
Veterans Villas 1538-1540 S Escondido Blvd	54	53	R	Veteran	2075
Via Roble 1553 S Escondido Boulevard	72	71	R, T, C	Family	2068
Villa Escondido 511 E Grand Avenue	112	112	T	Senior	2041
Village Grove Apartments 600 N Quince Street	161	160	T	Family	2054
Windsor Gardens 1600 W Ninth Avenue	132	130	R, T	Seniors	2074
R = Redevelopment Funds; H = HOME; C = CDBG; T = Low Income Housing Tax Credit Source: City of Escondido.					

B. Preservation of At-Risk Housing

Within the 2021-2031 “at-risk” housing analysis period, only Silvercrest is at low risk of converting to market rate housing. Though Silvercrest’s earliest date of conversion is in 2022, the City considers the risk of conversion low because the project is being managed by a non-profit organization (The Salvation Army), which has the mission to provide permanent affordable housing. Furthermore, HUD has established priority for the renewal of project-based Section 8 assistance for housing for seniors and persons with disabilities.

Preservation and Replacement Options

To maintain the existing affordable housing stock, the City works to preserve the existing assisted units or facilitate the development of new units. Depending on the circumstances of the at-risk projects, different options may be used to preserve or replace the units. Preservation options typically include: 1) transfer of units to non-profit ownership; 2) provision of rental assistance to tenants using other funding sources; and 3) purchase of affordability covenants. In terms of replacement, the most direct option is the development of new assisted multi-family housing units.

Transfer of Ownership

Transferring ownership of an at-risk project to a non-profit housing provider is generally one of the least costly ways to ensure that the at-risk units remain affordable for the long term. By transferring property ownership to a non-profit organization, low income restrictions can be secured and the project would become potentially eligible for a greater range of governmental assistance. However, Silvercrest is already a nonprofit-owned project; therefore, this option is not necessary. Specifically, because Silvercrest is a nonprofit senior housing project, it is at low risk of converting to market-rate housing.

Rental Assistance

Tenant-based rent subsidies could be used to preserve the affordability of housing. Similar to Section 8 vouchers, the City, through a variety of potential funding sources, could provide rent subsidies to tenants of at-risk units. The level of the subsidy required to preserve the at-risk units is estimated to equal the Fair Market Rent ("FMR") for a unit minus the housing cost affordable by a lower income household.

The 2021 FMR for a one-bedroom unit in Escondido is \$1,540. As shown in Table 34, a very low income one-person household can generally afford about \$850 in rent, leaving an affordability gap of about \$690 (\$51,060 month for the 74 units or \$612,720 annually).

Purchase of Affordability Covenants

Another option to preserve the affordability of the at-risk project is to provide an incentive package to the owner to maintain the project as affordable housing. Incentives could include writing down the interest rate on the remaining loan balance, providing a lump-sum payment, and/or supplementing the rents to market levels. The feasibility and cost of this option depends on whether the complex is too highly leveraged and interest on the owner's part to utilize the incentives found in this option.

Construction of Replacement Units

The construction of new low income housing units is a means of replacing the at-risk units should they be converted to market-rate units. The cost of developing housing depends upon a variety of factors, including density, size of the units (i.e., square footage and number of bedrooms), location, land costs, and type of construction. With an estimated construction/land cost of \$350,000 per unit, the 75-unit Silvercrest would cost \$26.3 million to replace.

Resources for Preservation

Owners of government-assisted developments cannot terminate subsidy contracts, prepay a federally assisted mortgage, or discontinue use restrictions without first providing an exclusive "notice of opportunity to submit an offer to purchase" to potential purchasers using HCD's list of Qualified entities. The List of current Qualified Entities is maintained and updated by HCD and is subject to change – (<https://www.hcd.ca.gov/policy-research/preserving-existing-affordable-housing.shtml>). Current entities on the list include:

- Innovative Housing Opportunities
- Nexus for Affordable Housing
- TELACU
- San Diego County Department of Housing and Community Development Services
- Housing Development Partners of San Diego

4. Housing Constraints

Constraints to the provision of housing affect the development of new housing and the maintenance of existing units for all income levels. Governmental and non-governmental constraints in Escondido are similar to those in other jurisdictions in the region and are discussed below. One of the most, if not the most, significant and difficult constraints to housing in Escondido and elsewhere in the San Diego region is the high cost of land. This section describes various market, governmental, and environmental constraints on the development of housing that meets the needs of all economic segments of Escondido population.

A. Market Influences

Market constraints significantly affect the cost of housing in Escondido and can pose barriers to housing production and affordability. These constraints include the availability and cost of land for residential development, the demand for housing, financing and lending, construction costs, development fees, and neighborhood opposition which can make it expensive for developers to build affordable housing. The following highlights the primary market factors that affect the production of housing in Escondido.

Land and Construction Costs

Raw land and improvements costs comprise approximately 40% of the total development costs of a residential dwelling. Land prices in Escondido have risen significantly in recent years. However, land costs in Escondido are generally less when compared to land costs in many other areas of San Diego County. Furthermore, raw land values must be considered in relation to costs rising from the provision of adequate facilities and services, and the City's efforts to encourage redevelopment and rehabilitation will help lower costs where facilities and services are already provided.

The lack of vacant land for residential construction, especially land available for higher density residential development, has served to keep the cost of land high. Based on listings at Zillow.com, land near the downtown areas ranges from \$335,000 per acre to up to \$1.8 million per acre.⁵ Land outside of the urban core ranged from \$80,000 to \$155,000 per acre (and larger lots were available ranging from 1.5 to 5 acres).

Basic construction costs for residential developments have rapidly increased, and together with land prices, have increased the cost of housing, making homeownership unattainable for many households. These costs are relatively constant over the region. The basic components of labor and material do not fluctuate much by area. Site preparation costs can be substantial, but the variations are more a function of the site, than of the jurisdiction. The Freeman Construction Inc. Custom Home Building Home Guide in San Diego County estimates that site costs can range from \$75,000 to \$150,000⁶.

One indicator of construction costs is Building Valuation Data compiled by the International Code Council (ICC). The unit costs compiled by the ICC include structural, electrical, plumbing, and mechanical work, in addition to interior finish and normal site preparation. The data are national and do not take into account regional differences, nor include the price of the land upon which the building

⁵ Land size available at urban/downtown center at time of survey was less than one acre.

⁶ <https://tfgonline.com/wp-content/uploads/2020/09/custom-home-building-cost-guide-in-san-diego-county-by-freemans-construction-inc.pdf>

is built. In 2020, according to the latest Building Valuation Data release, the national average for development costs per square foot for apartments and single-family homes in 2020 are as follows:

- Type I or II, R-2 Residential Multifamily: \$148.82 to \$168.94 per sq. ft.
- Type V Wood Frame, R-2 Residential Multifamily: \$113.38 to \$118.57 per sq. ft.
- Type V Wood Frame, R-3 Residential One and Two Family Dwelling: \$123.68 to \$131.34 per sq. ft.
- R-4 Residential Care/Assisted Living Facilities generally range between \$143.75 to \$199.81 per sq. ft.

Local estimates from the ProMatcher 2018 Cost Report estimated building costs in 2018 as ranging from \$128.71 - \$191.11 per square foot in Escondido.⁷

The City has no influence over materials and labor costs, and the building codes in Escondido are not substantially different than most other cities in San Diego County. In recent years, construction costs for materials and labor have increased at a slightly higher pace than the general rate of inflation according to the Construction Industry Research Board.

Availability of Financing

The availability of financing affects a person's ability to purchase or improve a home. Under the Home Mortgage Disclosure Act ("HMDA"), lending institutions must disclose information on the disposition of loan applications by the income, gender, and race of the applicants involving home purchases, improvements and refinancing, whether financed at market rate or with government assistance.

The disposition of loan applications submitted to financial institutions in 2017 for home purchase, refinance, and home improvement loans in Escondido is summarized in Table 36. Included is information on loan applications that were approved and originated, approved but not accepted by the applicant, denied, and withdrawn by the applicant or incomplete. Overall, home purchase financing is available but home improvement financing is more limited.

Table 36: Disposition of Home Loans (2017)					
Loan Type	Total Applicants	Originated	Approved Not Accepted	Denied	Withdrawn/ Other
Conventional - Purchase	2,335	67.1%	4.1%	9.8%	19.0%
Government-Backed - Purchase	1,131	71.4%	3.8%	9.7%	15.1%
Home Improvement	545	52.3%	2.8%	27.0%	18.0%
Refinance	4,414	52.5%	2.6%	18.3%	26.6%
Total	8,426	59.0%	3.2%	15.3%	22.4%
Source: Lendingpattern.com					
"Percent Other" includes withdrawn or incomplete applications					

Impacts of COVID-19

With the outbreak of the COVID-19 pandemic, over 26 million unemployment insurance claims were filed between March 15 and April 18 at the start of stay-at-home orders as reported by the US

⁷ Price range takes into account building a new home labor. Does include permitting, pouring the foundation, standard building materials, basic finishes, and cleanup. Cost does not include purchasing the land, blueprints, premium upgrades (granite countertops, spray foam insulation, etc.), modular homes, deep foundations, and deck construction. Reported by: ProMatcher Research Team. <https://home-builders.promatcher.com/cost/san-diego-ca-home-builders-costs-prices.aspx>

Department of Labor. In response Congress passed major relief bills including the \$2 trillion CARES Act, which includes benefits and expanded eligibility for unemployment insurance, forgivable small-business loans, economic relief payments sent directly to most US households, aid to state and local governments, and increased funding for housing assistance and other safety net programs.

The Census Bureau along with other governmental agencies partnered to design the Household Pulse Survey to publish data in as close to real time as possible during the COVID-19 pandemic. The survey provides vital insights on how American households are affected and coping during the pandemic. The Census Bureau expects to collect data for 90 days and release data weekly. One such way the Census Bureau is measuring household experiences during the coronavirus pandemic is through the Household Pulse Survey. Household Pulse Survey results have been reported for State and Metropolitan Area geographies but data for the San Diego Metropolitan Area only has not been reported. Results for the Week 23 Survey (Week of January 20 to February 1, 2021) showed that 56.3% (16.8 million) of adults in California reported that they or someone in their household had experienced a loss of employment income since March 13, 2020. About 10.3 million adult respondents (34.7%) also expected themselves or someone in their household to lose employment income in the next 4 weeks.

In the San Diego region, multiple reports have been completed by the SANDAG to show the impacts of COVID-19. On October 15, 2020 SANDAG published the "COVID-19 Impacts on The San Diego Regional Economy" report showing a six-month economic analysis since the Stay at Home Order. According to this report, an estimated 176,000 workers were unemployed due to COVID-19 in the San Diego region with lower income workers more likely to be out of work compared to middle and high income workers. Pre-COVID, the region had just over 50,000 unemployed workers. The report also identified the Tourism, Retail, and Education sectors as disproportionately affected by COVID-19. These sectors lost an estimated 141,000 workers, representing 80% of those unemployed due to COVID-19 in the region. Females in the Education sector and Hispanic workers were also found to be more likely to lose their jobs in the Tourism sector during this period.

SANDAG also reported on June 16, 2020 that Black and Hispanic communities had been disproportionately impacted by COVID-19 throughout the County. These minorities account for a significant portion of essential workers who continued to go to work, and those who became unemployed in Tourism and "non-essential" Retail sectors due to the pandemic. Black and Hispanic populations were four times as likely to live in areas that had been impacted by COVID-19 and unemployment than White population and twice as likely when compared to the Asian population. Overall, the southern part of the County is also most affected by both the highest unemployment rates and highest percentage of COVID-19 cases in the region. Before the pandemic, areas in the southern region now most affected by the pandemic also reported household income of less than \$45,000 and a large share of families with children. The report classified ZIP codes with high unemployment rates and high percentages of COVID-19 cases as "hardest hit" areas.

As of June 1, 2020, Escondido was identified among the hardest hit ZIP codes. Of the ZIP codes reported, South Escondido ranked 16th in unemployment level and 24th in COVID-19 cases and East Escondido ranked 25th in unemployment level and 39th in COVID-19 cases. As of July 25, 2020 (the most recent data), Escondido remained among the hardest hit zip codes.

Timing and Density

Non-governmental market constraints can also include timing between project approval and requests for building permits. In most cases, this may be due to developers' inability to secure financing for

construction. In Escondido, the average time between project approval/entitlement and request for building permit is typically two to six months.

Requests to develop below the maximum or target densities may also be indicators of non-governmental constraints. The Fifth Cycle Housing Element assumed that Housing Element sites would develop at approximately 75% of the maximum allowed in the Downtown Specific Plan Area and 70% in all other sites. A review of residential and mixed-use projects proposed, approved, and constructed over the Fifth Cycle Housing Element found that projects averaged 80% maximum density in the Downtown Area (SP 9) and all other zonings averaged 90%, which is higher than as assumed in the Fifth Cycle sites inventory (Table 37).

Table 37: Project Development Yield Trends by Zoning		
Zoning	Max Density Allowed	Average Yield % of Max
RE-30	1.5	102%
PD-R-1.9	1.9	99%
RE-20	2.2	82%
R-1-10	4.3	67%
R-1-7	6.2	66%
R-1-6	7.3	66%
R-1-X	7.3	40%
R-2-12	12	111%
R-3-18	18	140%
U-3 (GPA) - Was RE-20	18	98%
S-P	24-30	123%
SP-9 (Downtown)	75-100	80%
Average Yield % of all Projects		88%

In the Sixth Cycle Housing Element, the realistic capacity assumptions were adjusted to show the proposed East Valley Specific Plan Land Use target production points (Table 38). While there have been no residential projects under the EVSP yet, it is expected that projects will reach at least the target production point density to avoid paying fees. For areas outside of the EVSP, the realized densities averaged 88% of the maximum allowable density (see Table 37 above) and averaged 90% in lower density zones and 80% in higher density zones (Table 37 and Table 38). While recent production trends indicate that site capacity could reasonably be estimated at 88% of the maximum density allowed by zoning, some developments will likely be built at lower densities, so conservative assumptions were used. Additional discussion of development trends can be found under the Housing Resources Section (Development Trends, Yields, and Realistic Capacity for Housing).

Table 38: Assumed Realistic Capacities by Density range		
Density Range	Assumed Realistic Density (% of Max)	Average Realized Density (Fifth Cycle)
EVSP		
21-30 (Urban IV/V)	83% ¹	N/A
20-80 (Mixed-use)	56% ²	N/A
Non-EVSP		
0-45	75%	90% ³
46-100	62.5% 50%	80% ⁴
1 Based on 25 du/ac target production point (i.e. with a TPP of 25 du/ac, developments achieve at least 83% max density allowed)		
2 Based on 45 du/ac target production point		
3 Based on average of past projects with density range 0-30 (see Table 37)		
4 Based on average of past projects with density range 75-100 (see Table 37)		

B. Governmental Constraints

Aside from market factors, housing affordability is also affected by factors in the public sector. Local policies and regulations can impact the price and availability of housing and, the provision of affordable housing. Land use controls, site improvement requirements, fees and exactions, permit processing procedures, among other issues may constrain the maintenance, development and improvement of housing. This section discusses potential governmental constraints in Escondido and efforts to address them.

Land Use Controls

The Land Use Element sets forth City policies for guiding local land use development. These policies, together with existing zoning regulations, establish the amount and distribution of land allocated for different uses. The City completed a comprehensive update to its General Plan in 2012. The General Plan update was focused around smart growth opportunities – adding new residential and employment capacity in areas well served by infrastructure and transit. The update also examined different land use policies and opportunities for growth, added a new high-density residential category, and removed development constraints. Most future residential growth will continue to be focused in the Downtown Specific Plan and south Centre City Parkway Specific Plan areas. The General Plan also calls for the update of the East Valley Specific Plan (“EVSP”) for the area immediately adjacent to the downtown. In mid-2020, the City initiated the preparation of the EVSP, which is anticipated to complete in ~~winter 2021/2022~~ **Spring 2022** and provide approximately 6,000 units that were not previously allocated in the General Plan.

Residential Land Use Designations

The land use policies of the City have a direct impact upon the provision of housing for all economic sectors of the community. The General Plan designates substantial areas of land for residential development, and the Zoning code permits a wide variety of residential uses, ranging from multi-family housing to large estates. Table 39 lists the residential land use designations in the General Plan. Higher-density multi-family designations were assigned minimum densities during the General Plan update.

Table 39: Land Use Designations Permitting Residential Use

Land Use Category	Zoning District	Max. Density (du/acre)	Character
Rural I	R-A	1 unit/4, 8, 20 acres	To promote a rural living environment in areas of agricultural production, rugged terrain, and environmentally constrained lands that are remote from urban development.
Rural II	R-A	1 unit/2, 4, 20 acres	To promote a rural living environment in areas of agricultural production or rugged terrain that is relatively remote from urban development.
Estate I	R-E	1 unit/1, 2, 4, 20 acre	To promote a large lot, single-family development in areas bordering Rural lands. This classification is typified by development along Mary Lane, North Broadway and around Felicita Park.
Estate II	R-E	Up to 2.0	To promote single-family urban development on relatively large lots. This classification typified by development at Lomas Serenas, Rancho Verde, and along Citrus Avenue around San Pasqual Valley Road.
Suburban	R-1	Up to 3.3	This residential classification is characterized by single-family homes. The density is appropriate where the traditional neighborhood character of detached single-family units prevails. This classification is typified by development at Summercreek and areas southeast of Bear Valley Parkway along Citrus Avenue and along the south side of Avenida del Diablo.
Urban I	R-1	Up to 5.5	Detached single-family homes, characteristic of much of Escondido, constitute this medium density category. Typical R-1 development is found along Country Club Lane and between Ash and Citrus north of Washington.
Urban II	R-2	Up to 12	This residential classification allows living accommodations, ranging from conventional single-family units to mobile homes. Development at this level of intensity normally would be semidetached or attached units, and include duplexes, triplexes, and fourplexes. Typical Urban II development is found on North Broadway between Lincoln and Sheridan Avenues, and Citrus Avenue between Valley Parkway and the Flood Control Channel.
Urban III	R-3	Up to 18	This residential category is typified by low-rise townhouses and apartment buildings. Typical projects at this density can be found near Centre City Parkway at El Norte, east Grand Avenue, and near Washington and Fig.
Urban IV	R-4	Up to 24	This residential category is predominantly characterized by apartment buildings about three stories in height. Representative development at this density is found south of 9th Avenue west of I15.
Urban V	R-5	Up to 30	This residential category is characterized by high-density, multi-family developments.

Source: Land Use Element, City of Escondido General Plan

Specific Plans

The City of Escondido has adopted a number of specific plans, which offer a range of housing types, densities, and mix of uses. The City anticipates that much of its new residential growth will occur in the following areas:

- Downtown Specific Plan (Revised February 10, 2021)
- South Centre City Area Plan (April 4, 2018)
- East Valley Specific Plan (Revised September 22, 2004, and 2021)

Downtown Area Specific Plan

The Downtown Specific Plan area encompasses approximately 460 acres extending from I-15 and West Valley Parkway to Palomar Hospital, between Washington and Fifth Avenues. The Specific Plan Area includes the City's urban core along Grand Avenue where Escondido was incorporated in 1888. The Downtown Specific Plan provides a comprehensive plan for land use, development regulations, development incentives, design guidelines and other related actions aimed at implementing the following strategic goals for Downtown Escondido:

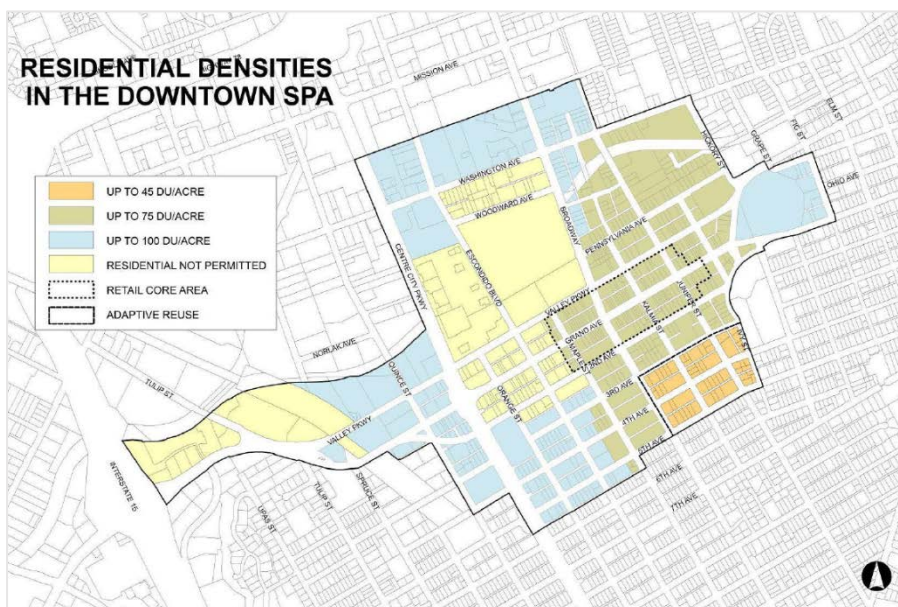
- An economically viable Downtown with an appropriate mix of retail, office, residential, entertainment and cultural uses.
- A local and regional destination for specialty shopping, dining, nightlife, employment, culture, and the arts.
- A vibrant and exciting environment with land uses that foster an "18-hour" atmosphere, in addition to areas that provide mixed-use, office employment and high-density residential opportunities.
- Development and signage that strengthen the character of Downtown and are architecturally compatible with the existing urban fabric.
- Street-level and human-scale design elements in new and remodeled developments that improve pedestrian orientation.
- Preserved historically significant sites and structures that enhance the character of Downtown.
- Pedestrian-oriented, ground-floor, specialty retail and restaurant uses on Grand Avenue that reinforce and expand its unique character.
- Higher residential densities in key locations that support Downtown non-residential uses. A pedestrian environment that provides connections, convenient access and opportunities for alternative modes of transportation.
- Embellished landscaping, public art, comfortable street furniture and décor that improves walkability and pedestrian connections.
- Maximized parking opportunities.

The Downtown Specific Plan includes seven distinct land use districts that allow for residential development or mixed-use development with substantial residential components:

- Historic Downtown District (HD)
- Park View District (PV)

- Centre City Urban District (CCU)
- Gateway Transit District (GT)
- Mercado District (M)
- Southern Gateway District (SG)
- Creekside Neighborhood District (CN)

Figure 6: Downtown Escondido Specific Plan – Residential Densities



Residential development above 45 units per acre can be accommodated in most of the Downtown Specific Plan area, with a substantial area allowing up to 75 units per acre and 100 units per acre. There are some areas where residential is not allowed and others where a ground-floor commercial or office component is required.

In 2019, the City adopted a “Downtown Density Transfer Program,” which allows for the transfer of residential density from underutilized properties to properties that are being redeveloped. This program allows property owners to re-assign or transfer units to other properties via a city-administered density credit pool. The City holds the density credits until a redeveloping property acquires the density. In effect, the density transfer program prevents the loss of potential units when a property is redeveloped in support of achieving a full-build out in the Downtown area. Two entitled projects are utilizing the density transfer program. The project (ADM 20-0085) noted in Table A-3 is also contemplating the use of this program. There have also been requests to expand this program to other parts of the City.

The Downtown Specific Plan also establishes development standards that differ from the rest of the City. Table 40 summarizes the standards specific to the City’s downtown area.

Table 40: Downtown Specific Plan Residential Development Standards

District	Maximum Building Height (ft.)	Setbacks (ft.)				Min. Lot Size	Max. Building Coverage	Allows Mixed-use?
		Front	Side Street	Side Yard	Rear Yard			
HD	45-120	0	0	0	0	None	None	Y
PV	35-85		10					
CCU	75		10		5			
GT	60-75		0					
M	60-75		0	0	0			
SG	35-75		0					
CN	75		10	5	10			

South Centre City Specific Plan

The South Centre City Specific Plan was adopted in 2018 to implement policy direction from the 2012 General Plan update that focused on implementing smart growth goals into four target growth areas. The plan contains eight districts, each with different development regulations and standards.

For residential land use, the plan seeks to maximize affordable housing opportunities and provide opportunities for a balanced mix of housing types through a variety of incentives and programs. The Plan provides for a Mixed-Use (MU) designation that permits the integration of residential, commercial, and professional office uses in a single project.

The plan allows for high-density residential of up to 24 units per acre in the 9th Avenue Overlay, and up to 30 dwelling units per acre in the Escondido Boulevard Mixed-Use Overlay and the Southern Entry Mixed-Use Overlay zones.

East Valley Specific Plan

The East Valley Specific Plan ("EVSP") covers areas along East Valley Parkway. The existing land use pattern reflects prior decisions and uses along East Valley Boulevard are almost exclusively commercial in nature; there is no existing housing within the commercial area. The 2012 General Plan Update calls for the amendment of the area plan to re-assess the land use plan, in particular to introduce high-density housing to the area. The EVSP is expected to be adopted concurrent with the Housing Element. Table 41 provides a summary of the land use designations in the proposed EVSP.

Table 41: East Valley Specific Plan Land Use Designations

Land Use	Applicable Zoning	Description	Min. Density/ FAR	Max. Density/ FAR	Target Production Point	Appr. Yield
Urban IV/V	R-5-30	Assumes 24 du/ac. Multi-family residential units, townhomes, apartments, flats, and condominiums. 15,000 sf/ac retail and office uses are permitted	21 du/ac	30 du/ac	25 du/ac	1,495 units 453,789 sf of commercial
General Commercial	C-G	Local-serving commercial, automobile service, eating/drinking establishments, entertainment facilities, retail, office, service establishments, etc. Intended for other commercial uses not suitable for residential zones.	0.25 FAR	1.0 FAR	0.5 FAR	0 units 59,014 sf of commercial
Mixed-Use	M-U	Vertical or horizontal mixed-use. Multi-family residential units, appropriate along major thoroughfares, proximate to shopping centers, entertainment, community facilities and employment opportunities.	20 du/ac 1.5 FAR	80 du/ac 3.0 FAR	45 du/ac	4,669 units 703,338 sf of commercial
Park Overlay Zone	POZ	Active and passive parks as well as land to protect, maintain, and enhance the community's natural resources and include detention basins and creek corridors. Development Impact Fees contribute to park space in these areas.	---	---	---	10 acres minimum of parkland and open space

Growth Management Controls

The City has two growth management measures that impact the pace and capacity of residential growth:

- *Ordinance 94-16*
- *Proposition S*

Ordinance 94-16

This ordinance is a Citywide Facilities Management Plan that came into effect on May 18, 1994 and replaced all prior growth management ordinances. While facilities are generally available citywide, the North Broadway Region of Influence has had critical infrastructure deficiencies with respect to drainage and water storage capacity. The region is located in the northeast part of Escondido. Should adequate facilities not be available within the region, the ordinance allows development of projects subject to the approval of a development agreement. The agreement must ensure that the project either provides facilities necessary to upgrade existing deficiencies or financially participates toward their solution.

The North Broadway Deficiency Area is identified by the Citywide Facilities Plan as having critical infrastructure deficiencies. New land use development projects need to either provide facilities necessary to upgrade the deficiencies or cumulatively (i.e. financially) participate towards their solution. Ordinance 94-16 helps new land use development projects address off-site cumulative CEQA issues as part of the entitlement process, which helps expedite CEQA review and streamline housing projects. The developer contribution of a \$12,500 per unit helps new projects participate in the costs of drainage and water storage requirements. Over the decade or so, there have been three

large projects that have been constructed within this area, including 179 homes in Hidden Valley Ranch, 70 in Pradera, and 40 in Zenner (189 total homes). This demonstrates that the Ordinance 94-16 fee is not a constraint to housing development.

A subsequent ordinance (95-11) also allows development of a single-family residence on an existing vacant lot of record, zoned for residential use, where the lot was created prior to June 6, 1990, within the Region of Influence. A supplemental deposit is required at the time of Building Permit issuance to ensure facility impacts are addressed.

Proposition S

Proposition S was adopted by voters 1998 and requires voter approval of specified future changes to the Escondido General Plan. General Plan changes, subject to Proposition S, include increasing residential densities, changing or increasing the residential land use categories, or changing any residential designation to a commercial or industrial designation on any property designated as Rural, Estate, Suburban, or Urban. Thus, voter approval is required for amendments that would increase residential densities, but also deters the loss of residential land when associated with an amendment to commercial or industrial. Furthermore, Proposition S states, "Nothing in this initiative shall be constructed to:

- Interfere with rights to obtain density bonuses or other entitlements available under affordable housing laws, or Proposition S
- Limit right or entitlements available under affordable housing laws."

Prop S applies to the intensification of land uses in residential areas of the City. Specifically, under Policy E 2.3: "Permitted land uses in the residential areas of the City shall be intensified only when the voters approve such changes."

The intent of Prop S is to focus on current residential zones, rather than rezones from nonresidential to residential. A rezone from a non-residential zone to a residential zone does not trigger Prop S. Therefore, Prop S does not act as a cap on the number of housing units constructed or permits that can be approved either annually or for some other time period. It also does not limit the population of the City.

The City may amend the existing EVSP without a vote of the public and can therefore accommodate additional units within the East Valley Area for the 2021-2029 RHNA planning period. Outside of the East Valley Area, this Housing Element examines the residential development capacity under the existing General Plan, zoning, and specific plans, and has demonstrated adequate capacity to accommodate the City's RHNA for the sixth cycle Housing Element planning period.

The City recognizes that Proposition S may serve to constrain housing development in the long term, beyond 2028. Therefore, the City initiated a comprehensive General Plan update in 2008 to address land use distribution, preservation of neighborhoods, and identification of appropriate growth centers within the community. The updated General Plan was approved by the City Council on May 23, 2012. Portions of the updated General Plan were placed on the November 2012 ballot and approved by Escondido residents.

The General Plan update preserved most existing land use policies in much of the City's residential neighborhoods, but did provide opportunities for employment and residential intensification. The maximum allowed density of a mixed-use development along South Escondido Boulevard was increased from 24 to 30 units per acre, which resulted in increased capacity in the City.

The approval of the General Plan update by the voters increased the City's capacity for residential growth over the long term. Recognizing Proposition S as a potential constraint, the Housing Element includes a program to monitor the impact of this growth management measure.

Overlay Zones and Other Districts

Mixed-use Overlay Zone

As part of the 2012 General Plan update, new areas for mixed-use development were designated in areas with high potential for commercial and residential development.

Flood Plain Overlay Zone

The Flood Plain (FP) overlay zone establishes land use regulations in areas with properties situated within designated flood plains of rivers, creeks, streams and water courses in order to protect the public health, safety and welfare and to minimize losses to property and life due to flooding and periodic inundation. The City restricts or prohibits uses in this zone which are dangerous to health, safety or property in times of flood or cause excessive increases in flood heights or velocities. The City also requires uses vulnerable to floods to be protected against flood damage at the time of initial construction.

Planned Development (P-D) Zone

The purpose of the Planned Development (P-D) zone is to provide a more flexible regulatory procedure by which the basic public purposes of the Escondido general plan and the Escondido zoning code may be accomplished. The P-D zone serves to encourage creative approaches to the use of land through variation in the siting of buildings and the appropriate mixing of several land uses, activities and dwelling types.

For planned developments in which residential uses are proposed on parcels of land in the R-3, R-4, and R-5 zones, area plans, and in specific plan areas with a maximum specified multifamily residential density, no planned development will be approved at a density below 70% of the maximum permitted density of the underlying multifamily zone, area plan or specific plan multi-family designation. Residential planned developments in this zone are also encouraged to depart from standard subdivision and housing design by providing a variety of lot sizes and housing types, provided that the overall residential density yield conforms with the City's policies.

Old Escondido Neighborhood Historic District

The boundaries of this District are Fifth Avenue on the north, Chestnut Street on the east, Thirteenth Avenue on the south and South Escondido Boulevard on the west (excluding properties fronting on Escondido Boulevard) and including north side of Fifth Avenue from Juniper to Date. The purpose and intent of the Old Escondido Neighborhood historic district is to preserve the single-family residential character of the neighborhood and the historic/cultural resources of the neighborhood as well as emphasize orientation towards pedestrian activities. The historic nature of this district precludes the properties on it for higher density residential re-use.

Density Bonus and Residential Incentive Ordinance

Government Code section 65915 et. seq. requires an agency to provide developers with a density bonus and other incentives or concessions for the production of lower income housing units or for the donation of land within the development if the developer agrees to construct a specified percentage of units for very low, low, and/or moderate income households or qualifying residents. Density bonus is a California state requirement and as such not subject to the discretion of local governance bodies – land use development requests that meet the law's requirements are entitled to the Density Bonus, as of right. The City adopted its Density Bonus and Residential Incentive Ordinance in the 1990s. In 2018, the California Legislature approved four bills that expanded the density bonus to a wider range of housing projects and strengthened procedures to make the density bonus more workable for developers. The current ordinance (Chapter 33, Article 67), last updated May 2020, allows a minimum density bonus and deviations from the Zoning Code for affordable or senior housing in accordance with the State Density Bonus Law (California Government Code Sections 65915 – 65918) and reflects the State Legislature's commitment to incentivizing housing development in California. Since parking and setbacks can be reduced, a developer could feasibly increase the number of units or bedrooms without increasing the size of the site. The City's Density Bonus and Residential Incentive Ordinance is useful in the acquisition and rehabilitation of developments made affordable to low income residents in the higher multi-family zones. For example, the ordinance was utilized to increase the number of bedrooms in the acquisition and rehabilitation of the 15th Avenue Cooperative and Sonoma Court, affordable housing projects. Furthermore, the South Centre City Specific Plan has an added provision to allow three or more units to be a qualifying project under Density Bonus Law.

Current State law requires jurisdictions to provide density bonuses and development incentives to all developers who propose to construct affordable housing on a sliding scale, where the amount of density bonus and number of incentives vary according to the amount of affordable housing units provided. Specifically, State law requires the provision of certain incentives for residential development projects that set aside a certain portion of total units to be affordable to lower and moderate income households. Under State law, a development of more than five units is eligible to receive density bonuses if it meets at least one of the following:

- At least 5% of the housing units are restricted to very low income residents.
- At least 10% of the housing units are restricted to lower income residents.
- At least 10% of the housing units in a for-sale common interest development are restricted to moderate income residents.
- 100% of the housing units (other than manager's units) are restricted to very low, lower and moderate income residents (with a maximum of 20% moderate).
- At least 10% of the housing units are for transitional foster youth, disabled veterans or homeless persons, with rents restricted at the very low income level.
- At least 20% of the housing units are for low income college students in housing dedicated for full-time students at accredited colleges.
- The project donates at least one acre of land to the city or county for very low income units, and the land has the appropriate general plan designation, zoning, permits and approvals, and access to public facilities needed for such housing.
- The project is a senior citizen housing development (no affordable units required).

- The project is a mobile home park age-restricted to senior citizens (no affordable units required).

AB 2345 was passed in September 2020, amending the Density Bonus Law to increase the maximum density bonus from 35% to 50%. To be eligible for the maximum bonus, a project must set aside at least (i) 15% of total units for very low income households, (ii) 24% of total units for low income households, or (iii) 44% of for-sale units for moderate income households. Levels of bonus density between 35% and 50% are granted on a sliding scale. Cities must update their density bonus ordinances to codify these new bonus requirements. This Housing Element includes a program to update the City's Density Bonus provisions to be consistent with the most recent changes in State Density Bonus Law.

The Density Bonus and Residential Incentives Ordinance encourages development of housing for lower income and senior households. Other processes in the Zoning Ordinance help in the development of housing for the higher income households as well as the lower income households. Escondido has an income distribution that skews toward the lower income compared to the region. As a means to diversify the City's socioeconomic profile, the City retains certain amount of large-lot zoning to accommodate the housing needs and preferences of moderate and higher income households. This strategy is aimed at satisfying high-tech businesses desiring to locate in Escondido. Planned Developments, Specific Plans and Administrative Adjustments are also available to assist in the development and rehabilitation of housing for all economic sectors of the community.

These processes are particularly helpful where properties may be constrained. Specific Plans and Planned Developments allow for clustering of smaller lots into buildable areas, while preserving unique or environmentally sensitive areas such as ridgelines, stream courses and steep slopes. Planned Developments and Specific Plans are useful for large scale developments, while administrative adjustments are more useful on a small scale basis where deviations from the code may enable the development on a constrained site or an addition to an existing single-family home or apartment complex.

Residential Development Standards

Citywide, outside the specific plan areas, the City regulates the type, location, density, and scale of residential development primarily through the Zoning Code. The following summarizes the City's existing residential zoning districts:

- *Residential Agricultural (R-A) – 1 unit per 5 to 10 acres:* This zone is designed to protect agricultural uses from encroachment by urban uses until residential, commercial or industrial uses in such areas become necessary or desired. The densities in this zone are based on the minimum lot sizes of 5 to 10 acres.
- *Residential Estates (R-E) – 0.2 to 2 units per acre:* This zone is to provide an area exclusively for single-family dwellings in a rural setting. Provisions are made for the maintenance of limited agricultural pursuits as well as those uses necessary and incidental to single family living. The densities in this zone are based on the minimum lot sizes of 20,000 square feet to 210,000 square feet.
- *Single-Family Residential (R-1) – 1.74 to 7.26 units per acre:* This zone is to encourage and promote a suitable environment for family life by providing a district for the establishment of one-family, detached dwellings, exclusively. The densities in this zone are based on the minimum lot sizes of 6,000 square feet to 25,000 square feet.

- *Mobile Home Residential (R-T):* This zone is established to encourage and promote a suitable environment for family life by providing a district for one-family detached mobile homes.
- *Light Multiple Residential (R-2) – 12 units per acre:* This zone is established to provide low height, low density residential areas in close proximity to single-family residential neighborhoods.
- *Medium Multiple Residential (R-3) – 18 units per acre:* This zone, is established to provide medium density, low-height residential areas for two, three and multifamily dwelling units.
- *Heavy Multiple Residential (R-4) – 24 units per acre:* This zone is established to provide an area for a suitable environment for family life for those wishing to live in apartments near the city's center.
- *Very High Multi-Family Residential (R-5) - 30 units per acre:* This zone is established to provide a multi-family setting for family life in higher-height, very high-density dwelling units in close proximity to other multi-family neighborhoods and near the city's center.

Development standards specific to each zone district are designed to protect and promote the health, safety, and general welfare of residents as well as implement the policies of the General Plan. These standards also serve to preserve the character and integrity of existing neighborhoods. Specific residential development standards are summarized in Table 42.

Generally, development standards can limit the number of units that may be constructed on a particular piece of property. These include density, minimum lot and unit sizes, height, and open space requirements. Limiting the number of units that can be constructed will increase the per-unit land costs and can, all other factors being equal, result in higher development costs that may impact housing affordability.

Table 42: Residential Development Standards

Zoning District	Maximum Building Height (ft.)	Minimum Net Lot Area (sq. ft.)	Minimum Lot Width (ft.)	Setbacks (ft.)			Maximum Lot Coverage	Floor Area Ratio
				Front	Rear	Side		
R-A	35	217,800	150	25	20	10	20%	0.3
R-E	35	20,000	100	25	20	10	30%	0.4
R-1	35	6,000	60	15	20	5	40%	0.5
R-T	--	4,500	55	15	5	5	60%	--
R-2	25	6,000	60	15	15	5	--	0.6
R-3	35	6,000	60	15	10	5	--	0.7
R-4	75	6,000	50	15	10	5	--	0.8
R-5	75	6,000	50	15	10	5	--	0.9

Source: City of Escondido Zoning Ordinance, 2020.

Setback Requirements

Setback requirements can encourage or discourage development. As seen on Table 42, the City's residential setback requirements are minimal. The City also offers adjustments to requirements (up to 25%) with the approval of the Community Development director. Even further reductions to setback requirements for landscaping and parking are available to affordable or senior housing proposals, pursuant to the Residential Incentive Ordinance.

Building and Parcel Requirements

Building and parcel requirements for residential development can also encourage or discourage development. While development standards are necessary in order to preserve the character of that particular zone, those that are too restrictive can increase development costs and inhibit or reduce the achievable number of permitted dwelling units.

Building and parcel requirements in the City are not overly restrictive and offer the flexibility needed to encourage development. Minimum parcel sizes vary, depending on the zone, and are minimal in the multi-family zones. Minimum unit sizes are closely tied to the minimum standards required by the State for health and safety purposes. Lot coverage and floor area ratios are high enough to have little or no constraint on development proposals. And usable open space requirements are low and can be lowered further for affordable and senior housing development proposals. Building and parcel requirements in the Downtown and South Centre City Parkway areas are even less restrictive than those of the single-family and multi-family zones.

Zone Changes and General Plan Amendments

Residential zone changes that propose density increases consistent with the General Plan do not require an initiative or a referendum. Pursuant to proposition S, General Plan amendments involving an increase in residential densities or change from residential to commercial or industrial require a majority vote by the people.

Proposition S specifies that General Plan amendments or specific plans cannot be adjusted without a vote of the people, if changes increase residential density, alter or increase the General Plan's residential land use categories, or change any Rural, Estate, Suburban or Urban residential designation to a commercial or industrial designation. Thus, voter approval is required for amendments that would increase residential densities, but also deters the loss of residential land when associated with an amendment to commercial or industrial.

The General Plan update was approved by the City Council on May 23, 2012 and portions involved voter approval decided at the November 2012 election; Escondido residents approved the changes to the General Plan. The updated General Plan provides for increased residential development capacity through mixed-use development, primarily along South Escondido Boulevard. Most other residential areas retain their current General Plan and zoning designations. Furthermore, Proposition S states, "Nothing in this initiative shall be construed to:

- Interfere with rights to obtain density bonuses or other entitlements available under affordable housing laws, or
- Limit right or entitlements available under affordable housing laws."

Additionally, few residential subdivisions have been denied, and current zoning allows multi-family development by right with ministerial processing only.

Parking Standards

High numbers of parking spaces required per dwelling unit can negatively impact the feasibility of providing affordable housing by reducing the achievable number of dwelling units per acre and increasing development costs. The cost and amount of required parking has a high impact on the cost of housing. Typically, the concern for high parking standards relates mostly to multi-family, affordable, or senior housing. Escondido's requirements for single-family and multi-family residential

are summarized in Table 43. In some instances, tandem spaces are permitted and in others, guest parking may be provided on-street.

Table 43: Escondido Residential Parking Requirements	
Type of Residential Development	Required Parking Spaces Per Unit
Single-Family or Two-Family Residence	Two (2) car garage or carport spaces
Accessory Dwelling Unit	Zero (0) parking spaces
Multiple-Family Dwelling*	
Efficiency Unit	One (1) parking space
One-Bedroom Unit	One and one-half (1.5) parking space
Two-Bedroom Unit	One and three-quarter (1.75) parking space
Three or More Bedrooms	Two (2) parking spaces
Senior housing	Two (2) plus three (3) for every four (4) efficiency units or one bedroom units. Units with two (2) or more bedrooms require one and one-half (1.5) spaces per unit.
Source: City of Escondido Zoning Ordinance, 2020	
* One space is required for each four (4) units required for guest parking	

Escondido's Density Bonus and Residential Incentive Ordinance allows parking reductions for affordable and senior development at the following ratios: one space/one-bedroom unit; 1.2 spaces/two-bedroom unit, and 1.5 spaces/three-bedroom unit. These standards are lower than even the State-mandated parking standards for density bonus projects. Additionally, on-street resident parking for affordable or senior units can be substituted for required off-street parking at a ratio of one-to-one on non-Circulation Element streets. Requirements to cover spaces can also be waived.

Provision for a Variety of Housing Opportunities

Housing element law specifies that jurisdictions must identify adequate sites to be made available through appropriate zoning and development standards to encourage the development of a variety of housing types for all economic segments of the population. This includes single-family homes, multi-family housing, second units, mobile homes, emergency shelters, and housing for persons with disabilities. Table 44 below summarizes the various housing types permitted within the City's zoning districts.

Table 44: Use Regulations for Residential Zones

Use	R-A	R-E	R-1	R-T	R-2	R-3	R-4	H-P	C-G	Mixed-use Overlay
Single-Family Dwelling	P	P	P	--	P	P	P	--	--	--
Accessory Dwelling Unit	P	P	P	--	P	P	P	--	--	--
Multi-Family Dwelling	--	--	--	--	P	P	P	--	--	P
Mobile Home Park	C	C	C	C	C	C	C	--	--	--
Manufactured Housing	P	P	P	P	--	--	--	--	--	--
Care Facility (6 or fewer)	P	P	P	P	P	P	P	C	C	P
Care Facility (7 or more)	C	C	C	--	C	C	C	C	C	P
Senior Housing	P	P	P	P	P	P	P	--	--	P
Transitional (6 or fewer)	P	P	P	P	P	P	P	P/C	P/C	P
Transitional (7 or more)	C	C	C	C	C	C	C	P/C	P/C	P
Disabled (6 or fewer)	P	P	P	P	P	P	P	--	--	P
Disabled (7 or more)	C	C	C	C	C	C	C	--	--	P
Single Room Occupancy	--	--	--	--	--	--	--	--	--	C
Farm Worker Housing	P	P	--	--	--	--	--	--	--	--
P = Permitted Use C = Conditional Use Source: City of Escondido Zoning Code, 2020										

Single-Family Dwelling

"Single-family dwellings" are defined in the Zoning Code as detached or semi-detached buildings. Single-family dwellings are permitted in all residential zones, except the R-T zone. As part of the General Plan update, the City established a 70% minimum density for R-3, R-4, and R-5 zoning districts, effectively discouraging single-family homes to be developed on properties designated for multi-family uses. This change promotes the efficient use of the City's residential land and mitigates neighborhood compatibility issues.

Accessory Dwelling Units

Accessory dwelling units ("ADUs") and junior accessory dwelling units ("JADUs") are attached or detached dwelling units that provide complete independent living facilities for one or more persons including permanent provisions for living, sleeping, cooking and sanitation. ADUs may be an alternative source of affordable housing for lower-income households and seniors. Recent state laws, including AB 68, AB 587, AB 670, AB 881, AB 671 and SB 13 in 2019 and AB 3182 in 2020, require cities to use a ministerial process to consider accessory dwelling units in an effort to facilitate the production of affordable housing state-wide. Accessory units must be permitted in all residential and mixed-use zones where a residential unit already exists.

Recent ordinances by the City of Escondido have updated the zoning provisions related to ADUs and JADUs. In 2020, **and subsequently in 2021**, the City amended the Zoning Code to comply with AB 68, AB 587, AB 670, AB 671, AB 881, AB 3182 and SB 13 to reflect changes to Government Code section 65852.2 and section 65852.22. The City of Escondido permits ADUs and JADUs in area zoned to allow single-family or multi-family residential use, subject to the approval of an ADU permit. ADUs must

also comply with the development standards of the underlying zone, except where precluded by state law. Other requirements for accessory dwelling units include:

- The owner of the property must reside on the parcel on which a JADU is located.
- No limit on the number of bedrooms is allowed.
- A setback requirement of not more than four feet for detached accessory dwelling units.
- Any development standards that regulate the size of the ADU must permit at least an 850 square foot ADU to be constructed.
- The accessory unit shall respect the residential scale and design character of existing homes.

Additionally, the zoning code has a provision that states that the section “shall be interpreted liberally in favor of accessory dwelling unit construction,” which further removes constraints on ADU production in case of ambiguities in the standards. The City does not require any parking for ADUs or JADUs. Copies of Ordinance No. 2020-31R and 2021-10 were transmitted to HCD in accordance with Government Code 65852.2(h)(1).

Multi-Family Dwelling

According to the State Department of Finance, multiple-family housing makes up approximately 36% of the 2020 housing stock in Escondido (Table 26). The Zoning Code provides for multi-family developments in the higher density residential zones (R-2, R-3, and R-4, R-5) and in specific plans. The maximum density for the R-5 zone is 30 units per acre.

Mobile Home Parks and Manufactured Housing

Manufactured housing and mobile homes can be an affordable housing option for low and moderate income households. Mobile homes represent about eight percent of the City’s housing stock as of January 2020. A mobile home built after June 15, 1976, certified under the National Manufactured Home Construction and Safety Act of 1974, and built on a permanent foundation may be located in any residential zone where a conventional single-family detached dwelling is permitted subject to the same restrictions on density and to the same property development regulations. Manufactured/mobile homes are permitted in all of the City’s lower density residential zones (R-A, R-E, R-1 and R-T). In today’s construction methods, manufactured housing can also apply to multi-family housing construction. The Zoning Code will be amended to permit manufactured homes meeting the California Building Code standards to be permitted where residential uses are permitted.

Residential Care Facilities

Residential care facilities licensed or supervised by a Federal, State, or local health/welfare agency provide 24-hour non-medical care of unrelated persons who are handicapped and in need of personal services, supervision, or assistance essential for sustaining the activities of daily living or for the protection of the individual in a family-like environment. The Community Care Facilities Act (California Health and Safety Code) and Lanterman Developmental Disabilities Services Act (California Welfare and Institution Code) require that State-licensed residential care facilities serving six or fewer persons (including foster care) be treated as a regular residential use and therefore must be permitted by right in all residential zones allowing residential uses. These facilities cannot be subject to more stringent development standards, fees, or other standards than the same type of housing single-family homes in the same district.

The City amended its Zoning Code, in accordance with the Lanterman Developmental Disabilities Services Act of the California Welfare and Institutions Code and the Health and Safety Code in 2004. The amendment clarifies that the use of property for the care of six or fewer disabled persons is a "residential use" for the purposes of zoning. A State-authorized, certified or authorized family care home, foster home, or group home serving six or fewer disabled persons or dependent and neglected children on a 24-hour-a day basis is considered a residential use that is permitted in all residential zones. The amendment also clarifies that in Commercial and Hospital Professional zones, licensed residential care facilities serving any number of residents are permitted by right, and in residential zones (except the R-T zone), licensed residential care facilities serving more than six persons are permitted with a Conditional Use Permit. The CUP process may be considered a constraint to housing for persons with disabilities.

Emergency Shelters

Senate Bill 2, enacted in October 2007, requires local governments to identify one or more zoning categories that allow emergency shelters (year-round shelters for the homeless) without discretionary review. The statute permits the City to apply limited conditions to the approval of ministerial permits for emergency shelters. The identified zone must have sufficient capacity to accommodate at least one year-round shelter and accommodate the City's share of the regional unsheltered homeless population. The San Diego Regional Task Force on the Homeless "We All Count 2020" found that Escondido's homeless population is estimated to be 429 individuals, 264 of those individuals are unsheltered.

In 2013, the City amended its zoning code to add an Emergency Shelter Overlay Zone subject to the following standards:

- Each shelter shall be located within an entirely enclosed, permanent structure.
- Each shelter may have a maximum 50 beds to serve a maximum of 50 clients.
- The maximum length of stay at any one time for any person shall be six months in any 12-month period.
- Parking shall be two spaces per facility plus one space for each employee.
- There shall be no camping or sleeping in vehicles on site.
- An emergency shelter shall be located at least 300 feet from another shelter.
- Each shelter shall conform to the requirements of the Outdoor Lighting Ordinance.
- The emergency shelter operator shall submit a written management plan.

The zone allows for year-round emergency shelters and can accommodate the City's unsheltered homeless population. Emergency shelters are allowed without discretionary approval in the overlay zone. The zone is approximately 69 acres and encompasses 64 parcels zoned for M-1 and M-2 (light industrial), which are currently occupied by mostly light industrial, commercial, and warehousing uses. Some buildings in the area are antiquated, with deferred maintenance issues, and were developed below the allowable intensity. Therefore, development of emergency shelters in this area can occur either as new construction on one of the underutilized properties, or as adaptive reuse of an existing vacant building (or just a portion of the building). The overlay zone is appropriate for emergency shelters since it contains underutilized properties and is located near the Nordahl Road transit station and the new Palomar Hospital.

In 2020, the City amended the Zoning Code to comply with AB 139, which sets parking standards based primarily on staffing level only. Ordinance 2020-31R amended the Zoning Code to require two spaces per facility plus one space for each employee. This standard is slightly inconsistent with AB

139. Furthermore, the City will amend the Zoning Code to revise the separation requirement to a maximum of 300 feet pursuant to SB 2 (2007).

Transitional and Supportive Housing

California Health and Safety Code (Section 50675.2) defines “transitional housing” and “transitional housing development” as buildings configured as rental housing developments, but operated under program requirements that call for the termination of assistance and recirculation of the assisted unit to another eligible program recipient at some predetermined future point in time, which shall be no less than six months.

Residents of transitional housing are usually connected to supportive services designed to assist the homeless in achieving greater economic independence and a permanent, stable living situation. Transitional housing can take several forms, including group quarters with beds, single-family homes, and multi-family apartments and typically offers case management and support services to help return people to independent living (often six months to two years).

Supportive housing links the provision of housing and social services for the homeless, people with disabilities, and a variety of other special needs populations. California Health and Safety Code (Section 50675.2) defines “supportive housing” as housing with no limit on length of stay, that is occupied by low income adults with disabilities, and that is linked to on-site or off-site services that assist the supportive housing resident in retaining the housing, improving his or her health status, and maximizing his or her ability to live and, when possible, work in the community. Target population includes adults with low incomes having one or more disabilities, including mental illness, HIV or AIDS, substance abuse, or other chronic health conditions, or individuals eligible for services provided under the Lanterman Developmental Disabilities Services Act (Division 4.5, commencing with Section 4500, of the Welfare and Institutions Code) and may, among other populations, include families with children, elderly persons, young adults aging out of the foster care system, individuals exiting from institutional settings, veterans, or homeless people.

Escondido’s Zoning Code makes provisions for transitional and permanent supportive housing. Transitional and supportive housing that is operated as regular housing developments (i.e. no state care license) is permitted by-right in all residential zones, regardless of size or on-site services. Transitional and supportive housing that is operated as group quarters with six or fewer persons is permitted by right in all residential zones. Transitional and supportive housing that is operated as a group quarters with seven or more persons is conditionally allowed in all residential zones except the R-T zone (Mobile Home Park Zone). Potential conditions for approval of large residential care facilities (for more than six persons) as transitional/supportive housing may include hours of operation, security, loading requirements, noise regulations, and restrictions on loitering. Conditions would be similar to those for other similar uses and would not serve to constrain the development of such facilities. SB 745 (2014) specifies that transitional housing and supportive housing should be considered a residential use of property, and subject only to those restrictions that apply to other residential dwellings of the same type in the same zone. This would extend residential uses as permitted in mixed-use and nonresidential zones. Pursuant to AB 2162 (2018), supportive housing meeting certain criteria must be permitted by right where residential uses are permitted, including mixed-use and nonresidential zones. Escondido’s Zoning Code does not permit mixed-use development outside of specific plan areas; these plans do not explicitly identify transitional and supportive housing as separate from residential uses. The City will review SB 745 and AB 2162 and ensure compliance.

Senior Housing

The Zoning Code permits senior housing (for persons aged 55 or over) as regular housing across the City. Senior Housing is allowed by right in all residential zones.

Single Room Occupancy Units (SROs)

Single Room Occupancy ("SRO") units are one-room units intended for occupancy by a single individual. They are distinct from a studio or efficiency unit, in that a studio is a one-room unit that must contain a kitchen and bathroom. Although SRO units are not required to have a kitchen or bathroom, many SROs have one or the other and could be equivalent to an efficiency unit. The zoning code officially classifies SROs as ~~"rooming house, boarding house, mini-dorms, etc. with central kitchen, interior access to sleeping rooms"~~ a living or efficiency unit, as defined by California Health and Safety Code section 17958.1, intended or designed to be used as a primary residence for a period of more than thirty (30) consecutive days." The City adopted a hotel conversion ordinance in 2021 which permits for SRO development through a hotel conversion permit and accompanying CUP, if required, such as in some districts of the South Centre City Specific Plan. ~~conditionally allows these uses in the R-2, R-3, R-4, and R-5 zones, and in some districts of the South Centre City Specific Plan.~~

Farm Worker Housing

Pursuant to the State Employee Housing Act (Section 17000 of the Health and Safety Code), employee housing for agricultural workers consisting of no more than 36 beds in a group quarters or 12 units or spaces designed for use by a single-family or household is permitted by right in an agricultural land use designation. For properties that permit agricultural uses by right, a local jurisdiction may not treat employee housing that meets the above criteria any differently than an agricultural use. Furthermore, any employee housing providing accommodations for six or fewer employees shall be deemed a single-family structure within a residential land use designation, according to the Employee Housing Act. Employee housing for six or fewer persons is permitted wherever a single-family residence is permitted. To comply with State law no conditional use permit or variance is required.

The City's Zoning Code allows, as a permitted use in open space (O-S), agricultural and estate residential zones (R-A and R-E), living quarters for persons employed on the premises in conjunction with authorized agricultural uses. The City will review the Zoning Code to ensure compliance with the Employee Housing Act.

Low Barrier Navigation Centers

Low Barrier Navigation Centers ("LBNC"s) are service-enriched shelters that are focused on moving individuals into more permanent housing. Low Barrier Navigation Centers provide temporary housing while case managers connect individuals experiencing homelessness to shelter, public benefits, and health services. Under the Housing for Homeless Act (2019), local governments are required to allow Low Barrier Navigation Centers by right in areas zoned for mixed-uses and nonresidential zones that permit multi-family uses.

The City amended the Zoning Code with Ordinance 2020-31R to address the provision of LBNC in CG, CN and CP zones where there are mixed-use overlay areas that are zoned for mixed-use and nonresidential zones permitting multi-family uses.

Housing for Persons with Disabilities

Both the federal Fair Housing Amendment Act ("FHAA") and the California Fair Employment and Housing Act direct local governments to make reasonable accommodations (that is, modifications or exceptions) in their zoning laws and other land use regulations when such accommodations may be necessary to afford disabled persons an equal opportunity to use and enjoy a dwelling. The City conducted an analysis of the zoning ordinance, permitting procedures, development standards, and building codes to identify potential constraints for housing for persons with disabilities. The City's policies and regulations regarding housing for persons with disabilities are described below.

Land Use Controls

Under State Lanterman Developmental Disabilities Services Act (also known as the Lanterman Act), small licensed residential care facilities for six or fewer persons must be treated as regular residential uses and permitted by right in all residential districts. In accordance with State law (Lanterman Developmental Disability Services Act, AB 846, compiled of divisions 4.1, 4.2 and 4.7 of the Welfare and Institutions Code and Title 14 of the Government Code), Escondido allows residential care facilities serving six or fewer persons within all residential zones. Residential care facilities serving more than six persons are conditionally permitted in all residential zones except the mobile-home park zone (R-T). The City does not have a local requirement for proximity between two special needs housing sites.

The City's Zoning Code provides for transitional/supportive housing as residential care facilities only. The Zoning Code will be amended to address the provision of these housing types pursuant to State laws (see discussions above).

Definition of Family

Local governments may restrict access to housing for households failing to qualify as a "family" by the definition specified in the Zoning Code. Specifically, an overly restrictive definition of "family" that limits the number of and differentiates between related and unrelated individuals living together could illegally limit the development and siting of group homes for persons with disabilities, but not for housing families that are similarly sized or situated.

The City of Escondido Zoning Code defines a "family" as "one or more persons related by blood, marriage, or adoption, or a group including unrelated individuals living together as a relatively permanent, bona fide, housekeeping unit." The City's definition of family does not restrict access to housing.

Building Codes

The Building and Safety Division actively enforces the California Building Code provisions that regulate the access and adaptability of buildings to accommodate persons with disabilities. No unique restrictions are in place that would constrain the development of housing for persons with disabilities. Government Code Section 12955.1 requires that 10% of the total dwelling units in multi-family buildings without elevators consisting of three or more rental units or four or more condominium units subject to the following building standards for persons with disabilities:

- The primary entry to the dwelling unit shall be on an accessible route unless exempted by site impracticality tests.
- At least one powder room or bathroom shall be located on the primary entry level served by an accessible route.

- All rooms or spaces located on the primary entry level shall be served by an accessible route. Rooms and spaces located on the primary entry level and subject to this chapter may include but are not limited to kitchens, powder rooms, bathrooms, living rooms, bedrooms, or hallways.
- Common use areas shall be accessible.
- If common tenant parking is provided, accessible parking spaces is required.

Reasonable Accommodation

Both the Federal Fair Housing Act and the California Fair Employment and Housing Act direct local governments to make reasonable accommodations (i.e. modifications or exceptions) in their zoning laws and other land use regulations when such accommodations may be necessary to afford disabled persons an equal opportunity to use and enjoy a dwelling. For example, it may be reasonable to accommodate requests to waive a setback requirement or other standard of the Zoning Ordinance to ensure that homes are accessible for the mobility impaired. Whether a particular modification is reasonable depends on the circumstances.

The City adopted an amendment to the Zoning Code establishing a formal reasonable accommodations procedure in 2001. The Zoning Code gives authority to the Director of Community Development (or his/her designee) to make decisions regarding reasonable accommodation requests. There is no fee imposed on the request for reasonable accommodation. However, if the project for which the request is being made also requires some other planning permit or approval, then the applicant must file the request together and submit the required fees associated with the related permits.

In determining the reasonableness of a requested accommodation, the Director will consider the following factors:

- Whether the housing which is the subject of the request for reasonable accommodation will be used by an individual protected under the Acts;
- Whether fulfillment of the request is necessary to make specific housing available to an individual protected under the Acts;
- Whether the accommodation will impose an unreasonable financial or administrative burden on the City;
- Whether the accommodation will require a fundamental alteration of the zoning or building laws, policies and/or procedures of the City;
- Whether the accommodation will have any potential impact on surrounding uses;
- Physical attributes of the property and structures; and
- Any other factor deemed relevant to the determination according to the Acts, as amended.

The requirement to be compatible with surrounding uses may be considered subjective and potentially constraining development of housing for persons with disabilities.

Permits and Processing

A request for a retrofit of property to increase accessibility would be handled through the building permit process, if the retrofit is of a nature to be governed by the building code. Group homes, with fewer than six persons, are permitted by right in the residential zones. Modifications to the structure

would be made through the building permit process, if the modifications proposed are under building code jurisdiction.

Depending on the zone classification of the property, a group home for more than six persons requires either a plot plan or a Conditional Use Permit. There is no standard list of conditions; each site would be reviewed and conditions assigned based on the specifics of the site and proposed project. A plot plan does not require a public hearing. A Conditional Use Permit requires a public hearing by the Planning Commission.

Development Conditions and Fees

Residential developers are subject to a variety of fees and exactions to process permits and provide necessary services and facilities as allowed by State law. In general, these development fees can be a constraint to the maintenance, improvement, and development of housing because the additional cost borne by developers contributes to overall increased housing unit cost. However, the fees are necessary to maintain adequate public services and facilities in the City in concert with adopted Quality of Life Standard thresholds set forth in the General Plan. These fees have not been found to act as a constraint to the development of housing in Escondido.

Planning processing costs are covered in part by applicant fees. Development impact fees are charged to a new development to pay for the local infrastructure needed to serve it. Within the San Diego region, all 18 of the local jurisdictions and the County charge development impact fees. Impact fees can be charged for a variety of public facilities, including utilities, parks, open space, fire stations, libraries, and transportation improvements such as streets, highways, and transit.

Development impact fees enable the City to shift at least part of the capital-financing burden to new development, and synchronize new development with the installation of these new public facilities. Escondido's impact fees fall within the average when compared to those of the other jurisdictions. Additionally, the City conducts a periodic review of the fees to insure they reflect the current impacts and necessary improvements for the standard level of service. ~~To facilitate residential development in the Downtown area, the City charges reduced impact fees in the Downtown area.~~

Table 45 summarizes the most common planning and development impact fees for the City of Escondido and other North County cities located along the State Route 78 corridor. In general, the City's fees are comparable to developments in other North San Diego communities. Table 46 compares the estimated total fees for typical projects based on a fee survey conducted by the Building Industry Association of San Diego. As shown, fees in Escondido fall within the middle to low end of the spectrum compared to other communities in the region. The fee amounts reported below for the City of Escondido include inflationary adjustments, adopted pursuant to R2020-125 on October 28, 2020, effective on February 22, 2021.

To facilitate residential development in the current economic climate, the City revised its Development Fee Deferral Policy in June 2012. This revision expanded the existing policy to allow residential developers (for projects of five or more units) to defer payment of development fees until occupancy, not to exceed one year from building permit issuance.

Table 45: Planning and Development Fees Regional Comparison (2020/21)										
Jurisdiction	Escondido*		Carlsbad*		Oceanside*		Vista		San Marcos	
Residential Unit Type (cost per unit)	Single Family	Multi-family	Single Family	Multi-family	Single Family	Multi-family	Single Family	Multi-family	Single Family	Multi-family
Planning Fees										
Design Review/ Development Review	\$524.97 - \$846.97		varies		\$7,000 - \$10,000		\$953.26		\$2,470	\$3,430
Major Use Permit/ Conditional Use Permit	\$6,972.97		\$4,913		\$5,000		\$8,064.36		\$3,476	
Tentative Parcel Map	\$3,970.97		\$3,678 - \$4,169		\$3,000		\$4,740.73		\$2,090	
Tentative Subdivision Map	\$6,128.87 - \$12,652.57		\$8,193		\$8,000		\$7,292.45 (5-15 lots) \$10,042.96 (15+ lots)		\$2,690 + \$50/lot	
Environmental Review-Initial Study/Addendum	\$2,565.00		\$2,753+		\$5,000		\$6,930.91+		\$200.00	
General Plan Amendment	\$5,968.18 - \$6,954.45		\$4,677 - \$6,747		\$10,000 - \$15,000		\$10,617.25		\$2,500	
Impact/Capacity Fees										
Facilities Fee	\$4,969	\$4,969	\$15,423	\$9,039	\$2,621	\$2,621	\$1,218	\$1,218	N/A	N/A
Parks Fee	\$6,986	\$6,663	\$7,649	\$6,190	\$4,431	\$4,431	\$8,086.54	\$8,035.77	\$6,251	
Traffic Impact Fee	\$4,191	\$2,095	\$7,500	\$6,000	\$1,032	\$582	\$5,667.86	\$4,534.29	\$6,747	\$4,048
Drainage Fee	\$1,136	\$469	\$2,054	\$3,589	\$2,054	\$976	varies		\$3,625 – \$28,261/acre	
Other Fees	\$15,430	\$9,148	\$16,324	\$12,398	\$46,330	\$8,718	\$5,739.67- \$6,824.48	\$4,131.46- \$4,890.83	\$30,083	\$15,816
Total per Unit	\$32,712	\$23,344	\$49,243	\$33,986	\$56,468	\$17,328	varies	varies	varies	varies
Source: City of Escondido (Updated February 23, 2021), City of Carlsbad, City of Oceanside, <u>City of Vista Fees (July 2021)</u> , <u>City of San Marcos Adopted 2021-2029 Housing Element</u> .										
<u>*The cities of Escondido, Carlsbad, and Oceanside are “full service” cities, whereas Vista and San Marco are not. According to the Institute of Local Governments (2016), a “full service” city is responsible for providing all or most of city services, such as law enforcement, fire suppression, land use planning, parks and recreation, water and wastewater services, solid waste collection, and public works.</u>										
<u>Note: City of Oceanside’s discretionary fee costs are base deposit amounts, and vary depending on total amount of time billed toward a project and may exceed initial deposit amount⁸.</u>										

⁸ City of Oceanside, Planning Fee Schedule, and City of Oceanside Development Services Department and Economic and Community Development Department Policy No. 201101/Policy and Procedure for Development Deposit Account Administration.

Table 46: Total Fee Comparisons (2019-2020)

Jurisdictions	Per Unit Permit and Impact Fees			
	Single Family	Townhome (Type V Construction)	Condominium (Type III Construction)	Apartment (Type V Construction)
Carlsbad	\$42,616.78	\$23,012.02	\$17,086.21	\$16,762.04
Chula Vista	\$57,167.97	\$42,481.32	\$38,577.18	\$38,596.86
Encinitas	\$22,932.15	\$15,984.48	---	\$15,233.65
Escondido	\$37,044.15	\$31,185.86	\$29,360.35	\$29,360.35
Imperial Beach	\$15,161.22	\$11,262.71	\$9,832.14	\$21,010.37
La Mesa	\$27,442.49	\$19,242.63	\$14,248.72	\$12,906.75
Lemon Grove	\$13,563.65	\$6,259.63	\$4,870.52	\$5,106.55
National City	\$15,025.99	\$5,655.93	\$4,175.54	\$4,175.54
Oceanside	\$68,235.30	\$25,089.74	\$17,254.33	\$17,178.01
Poway	\$26,528.05	\$21,194.22	\$2,059.13	\$20,898.17
San Diego	\$155,367.00	\$103,121.73	\$95,731.81	\$97,461.70
San Marcos	\$30,761.34	\$25,588.10	\$23,410.80	\$14,184.14
Santee	\$78,142.00	\$67,667.00	\$64,247.00	\$57,827.00
San Diego County	\$21,797.00	\$12,793.00	\$10,900.00	\$11,156.00
Vista	\$27,546.37	\$20,804.79	\$23,176.90	\$18,608.86

Source: BIA 2019-2020 Fees Study for San Diego County; City of Santee Fee Schedule FY2020-21; Padre Dam Municipal Water District Sewer and Water Capacity Fee Schedule 2021; Santee Elementary School District Developer Fees 2021; Grossmont Union High School District Developer Fees 2021

In 2020, the City conducted a Fiscal Impact Assessment that determined that the cost to serve new residential development generally exceeds the revenue generated from that development. In order to ensure that new residents within the City continue to receive the services at their current level, a Community Facilities District ("CFD") has been created as one potential mechanism to fund municipal services associated with new residential development. A CFD is special tax levied annually on the property tax bill. Also known as a Mello-Roos, this tax can be used to fund improvements required to support the development of new homes or the ongoing costs to serve new development. In accordance with Resolution No. 2020-44, adopted on May 13, 2020; Ordinance No. 2020-10, adopted on June 3, 2020; and Ordinance No. 2020-24, adopted on October 21, 2020; and as otherwise authorized by the City's longstanding General Plan policies and authority under State law, new residential development is expected to fund all on-going operational costs of providing municipal services required for the project. Such funding may occur through either an agreement to voluntarily form or annex into a CFD or the establishment of another lawful funding mechanism to offset the impacts to public services associated with the project. With respect to the CFD, for new residential units within the City limits, the FY20/21 adopted special tax rates range from \$536 to \$783 per dwelling unit.

Although Resolution No. 2020-44, Ordinance No. 2020-10, and Ordinance No. 2020-24 were enacted to protect the health and safety of citizens and further the general welfare, the City will periodically re-examine the aforementioned policies to determine whether, under certain conditions, if they directly or indirectly constitute a barrier to the maintenance, improvement, or development of housing for all income levels. As previously mentioned, this 2021-2029 Housing Element was prepared under

the cover of a Housing and Community Investment Study, which among other things identifies all relevant land use controls and their impacts on the cost and supply of housing, including the CFD policies. A Sector Feasibility Study was prepared and shows that the cumulative impacts of standards and policies, including the policy that contemplates new residential development funding the on-going costs of municipal services required by such development, does not impede the ability to achieve maximum allowable densities. Such an examination may reveal that certain policies have a disproportionate or negative impact on the development of particular housing types (e.g., multi-family) or on housing developed for low or moderate income households. However, affordable housing projects and other organizations that meet the requirements of Revenue and Taxation Code section 214 may qualify for a Property Tax Welfare Exemption.

The City will continue to monitor whether ordinances, policies, or practices related to development conditions and fees, such as those covered in this section or those newly contemplated during this housing element cycle, have the effect of unduly constraining the maintenance, improvement, or development of housing, including but not limited to excluding housing affordable to low- and moderate-income households.

Transparency in Development Process

To increase transparency and certainty in the development application process as required by law (AB 1483), the City has a variety of tools available for developers. The City's Planning Division website has links to the City's zoning ordinance, zoning parcel look-up tool, and other resources (<https://www.escondido.org/planning.aspx>). Direct links are also provided below:

- Zoning Ordinance: <http://www.qcode.us/codes/escondido/view.php?topic=33>
- Parcel look-up tool: <https://www.escondido.org/parcel-lookup.aspx>
- Planning Fee schedule: <https://www.escondido.org/Data/Sites/1/media/Planning/FeeSchedule2021-22Revised12.21.21.pdf>

On- and Off-Site Improvements

Infrastructure is already in place in multi-family areas. Development standards vary depending on the land use pattern in the area. Street width requirements (curb to curb) are 36 feet for public and 28 feet for private rural residential streets, 42 for local collectors, 64 for collectors and 82 for major roads. Full curb and gutter are required, with the standard five-foot wide sidewalk per ADA requirements.

Water and sewer capacity must be adequate to meet normal and emergency situations with a water capacity to provide a minimum of 540 gallons of water per day per household and a sewage capacity to treat a minimum of 250 gallons per day for each residence. The City is also required to comply to NPDES (National Pollution Discharge Elimination System) storm water standards with structural and non-structural methods, such as the use of detention basins, catch basin and filters, and drains.

Requirements for on- and off-site improvements vary depending on the presence of existing improvements, as well as the size and nature of the proposed development. In general, the City requires the following improvements and facilities for new developments:

- *Grade Improvements:* The City requires developers to grade and improve all land dedicated or to be dedicated for streets or easements, bicycle ways and all private streets and private easements involved in a Final Map or Parcel Map in such manner and with such improvements as are necessary in accordance with the Escondido City standards.
- *Sewers:* The City requires developers to install sewers or sewage disposal systems in accordance with the Private Sewage Disposal Systems ordinance.

- *Water Supply:* The City requires developers to provide proof satisfactory to the City Engineer that there exists an adequate potable water supply available to each lot or parcel and that the developer will install or agree to install water supply facilities to the satisfaction of the City Engineer provided that the City Engineer may require such other system or size of water supply pipe as recommended by the water facility serving the project.
- *Fire hydrants:* The City requires developers to install as required by the City Engineer, fire hydrants and connections, which hydrants and connections shall be of a type approved by the Escondido Fire Chief.
- *Public Sewer system:* When the City Engineer determines that, by reason of the size and shape of the proposed lots, the nature of the terrain to be subdivided, the soil condition of the lots and the development of the area in the vicinity of the proposed subdivision, a public sewer system serving the lots will be required to preserve the public health, or if there is a public sewer main within two hundred (200) feet of the property boundary, the developer shall be required to install or agree to install a public sewer system serving said lots as a condition precedent to the approval of any Final or Parcel Map.
- *Undergrounding Utilities:* All new and existing utilities distribution facilities, including cable television lines and other communication facilities within the boundaries of any new subdivision or within any property abutting a proposed new subdivision, shall be placed underground pursuant to the requirements of Escondido Municipal Code.
- *Flood Control:* The developer is required to install all flood control and drainage improvements in conformance with the drainage policies of the General Plan, the Drainage Master Plan, the Engineering Division Policy for Drainage Studies, and City design standards.
- *Street Trees:* The developer is required to install street trees as required by Escondido City standards pursuant to the landscape standards of the Zoning Code.
- *Traffic Control Signals:* The developer is required to install such traffic control signals as may be required by the City Engineer, Planning Commission or City Council.

Building Codes and Enforcement

The City of Escondido has adopted the 2019 California Building Code. The City has also adopted the 2019 Green Building Standards Code. No amendments have been made that diminish the ability to accommodate persons with disabilities. There are no locally amended universal design elements; the universal design provisions of the California Building Code are enforced. Exceptions or methods of alternative compliance to the requirements of the California Building Code are contained in the code. The City has no local ability to waive the provisions of the State building codes. However, a mechanism within the building code allows for an appeal process to challenge interpretations of the building code requirements.

The Code Enforcement Division, which is a section of the Community Development Department, enforces applicable building codes. Code enforcement is reactive and prioritized based on risks to health and safety. However, code enforcement remains complaint-based and investigates complaints to determine appropriate steps for correction. Code Enforcement also refers households that may qualify for assistance to the City's rehabilitation programs.

Permits and Processing Times

Government Code section 65943 states that local governments have 30 days after an application for a housing development project is submitted to inform the applicant whether or not the application is

complete. If the local government does not inform the applicant of any deficiencies within that 30-day period, the application will be "deemed complete", even if it is deficient. If the application is determined to be incomplete, the local government shall provide the applicant with an exhaustive list of items that were not complete pursuant to the local government's submittal requirement checklist. Information not included in the initial list of deficiencies in the application cannot be requested in subsequent reviews of the application.

The processing time needed to obtain development permits and required approvals is commonly cited by the development community as a prime contributor to the high cost of housing. Depending on the magnitude and complexity of the development proposal, the time that elapses from application submittal to project approval may vary considerably.

The Community Development Department is currently preparing a development processing guide with the newcomer to the permit process in mind. It details the steps involved in obtaining a zoning or building permit(s) – from preliminary review through final approval. This information will help people who have had little or no experience with the building permit process. Experienced building professionals will also find information about the required amount of processing time useful for their scheduling and/or seek streamlining opportunities.

Processing Times

Factors that can affect the length of development review on a proposed project include: completeness of the development application submittal, responsiveness of developers to staff comments and requests for information, and projects that are not exempt from the California Environmental Quality Act ("CEQA"), require rezoning or general plan amendment, or are subject to a public hearing before the Planning Commission or City Council.

Certainty and consistency in permit processing procedures and reasonable processing times is important to ensure that the development review/approval process does not discourage developers of housing or add excessive costs (including carrying costs on property) that would make the project economically infeasible. The City is committed to maintaining comparatively short processing times. Total processing times vary by project, but most residential projects are approved in six months. Table 47 provides a detailed summary of the typical processing procedures and timelines of various types of projects in the City.

Table 47: Processing Time by Development Type				
Project Type	Reviewing Body	Public Hearing Required	Appeal Body (if any)	Estimated Total Processing Time
Single-Family Subdivision	Planning Commission	Yes	City Council	3-6 months
Multiple-Family	Staff/ Administrative	No	Planning Commission	12-20 weeks
Multiple-Family (with subdivisions)	Planning Commission and City Council	Yes	None	4-6 months
Mixed-use	Planning Commission and City Council	Yes	None	4-6 months

For apartment projects, processing periods normally require an administrative review and take approximately 12 to 20 weeks from the time of submittal of a complete application to the time of construction. Below are the required steps in the following order:

- Submit Plot Plan Application
- Environmental and Plot Plan Review
- Building and Grading Permits Construction Plans Submittal
- Resubmit Construction Plans as needed.
- Permits Issued

Other residential development proposals require administrative, Planning Commission, or City Council approval as shown below:

Administrative Approval

Staff review – up to 10 weeks:

- Lot Line Adjustments
- Certificates of Compliance
- Parcel Maps
- Administrative Adjustments
- Accessory Dwelling Units

Planning Commission Approval

Public hearing – up to 16 weeks including environmental review:

- Conditional Use Permits
- Grading Exemptions (for grading exceeding requirements)
- Precise Development Plans
- Tentative Subdivision Maps
- Variances

City Council Approval/with Planning Commission Recommendation

Public hearing – up to 26 weeks including environmental review:

- Zone Changes (rezones and pre-zones)
- General Plan Amendments
- Extensions of Time for Tentative Subdivision Maps
- Planned Developments
- Specific Plans
- Condominium Permits
- Habitat Loss Permits
- Development Agreements

City Council Approval/with Planning Commission Recommendation

The processing time for the most common residential development applications are summarized in Table 48. These applications are often processed concurrently. The City continues to explore ways to streamline

the processing of applications and reduce fees for redevelopment/ rehabilitation of affordable, fair market and mixed-use housing. The City also explores ways to encourage development of housing for middle- and high-income households in order to promote a balanced community. The City conducted an evaluation to streamline processes and processing times. Specifically, the City consolidated the Design Review Board into the Planning Commission. In so doing, the City eliminated one step in the review process, thereby shortening the timeframe of review.

Table 48: Processing Time by Process / Permit

Process/Application	Time
Conditional Use Permit	3-6 months
Design Review	0 weeks (concurrent review)
General Plan Amendment	4-6 months if no public vote is needed
Environmental Impact Reports	9-12 months
Plan Check/ Building Permits	15-20 working days for plan check, or longer depending on resubmitted plan checks and how fast architect responds to corrections
Variance	3-6 months
Zone Change	4-6 months
Source: City of Escondido Planning Department, 2020.	

Design Review Process

The design review process is regulated by Municipal Code Chapter 33, Article 64. The purpose of design review is to preserve the natural charm, integrity and quality of the built environment, by regulating the design and appearance of development in order to ensure compatibility with existing development and ensure that new development is consistent with or exceeds the high quality of the development projects currently located in the City.

Design review takes the following into account: site development, circulation, grading, setbacks, exterior appearance of buildings, structures, signs, lighting, street furniture, landscaping and other outdoor appurtenances. The review of plans is done either by City staff or by the Planning Commission in conjunction with other discretionary reviews. Depending on the project approval, Planning staff review the projects for compliance with the design review standards and provides recommendations to the Planning Director regarding administrative projects that require design review, or the Planning Commission. In order to gain approval, the following findings must be made:

- The proposed site plan has been designed in a manner which is compatible with the natural and urban characteristics of the site and the surrounding neighborhood.
- The bulk, scale, and architectural design of the proposed structure is compatible with the character of the surrounding neighborhood.
- The project incorporates landscaping, irrigation and screening which is drought tolerant, appropriate for the site, and in compliance with the landscape standards established by the city.
- All grading related to the project conforms to design standards set by Article 55 (grading and erosion control).
- The project incorporates applicable design review standards contained in the Zoning Code and other applicable ordinances into the site layout and building design.

- The project is consistent with the goals and objectives on the General Plan.

These findings are reasonable and do not constrain housing development in the City. Typical revisions required by staff or the planning commission include: changes to landscape materials; building elevation details / enhancements / articulation; changes to colors; and minor site plan adjustments. Usually, these changes can be accommodated without increasing the costs of development.

Decisions of the Director may be appealed to the Planning Commission by filing a written request to the Planning Division within ten days following the final decision of the Director. Decisions of the Planning Commission may be appealed to the City Council.

Conditional Use Permit

A conditional use permit is a zoning instrument used primarily to review the location, site development or conduct of certain land uses. These are uses which generally have a distinct impact on the area in which they are located, or are capable of creating special problems for bordering properties unless given special attention. The Planning Commission has the authority to grant, conditionally grant or deny a conditional use permit application, with one exception: The decision on whether or not to issue a conditional use permit for residential care facilities for the handicapped lies with the Director of Planning and Building. In order to be approved, the Planning Commission must make the following findings:

- A conditional use permit will be granted upon sound principles of land use and in response to services required by the community.
- A conditional use permit will not be granted if it will cause deterioration of bordering land uses or create special problems for the area in which it is located.
- A conditional use permit must be considered in relationship to its effect on the community or neighborhood plan for the area in which it is to be located.

Planning Commission decisions can be appealed to the City Council. Most residential uses are permitted by right in residential zones. Therefore, the CUP process does not serve to constrain housing development.

C. Environmental and Infrastructure Constraints

A community's environmental setting affects the feasibility and cost of developing housing. Environmental issues range from the availability of water to the suitability of land for development due to potential exposure to seismic, flooding, wildfire and other hazards. If not properly recognized and accommodated in residential design, these environmental features could potentially endanger lives and property. This section summarizes these potential constraints on residential development in Escondido.

Soil, Steep Slopes, and Seismic Safety

Regulation of development in areas of steep slopes is directly related to public safety and health, as the degree of slope is related to flood control problems, erosion control, landslides, and fire hazard. These problems become particularly acute on slopes greater than 25%. Accordingly, many communities, including the County, map slopes greater than 25%, recognizing them as potentially hazardous areas. Similarly, many of the soil compositions that comprise the Escondido Planning Area present difficulties for development in that they cannot support roadways or foundations, are unacceptable for septic systems, and are highly erodible.

The historical seismicity of the San Diego region is low compared to the rest of Southern California. This may be due to San Diego's location on a more stable block or it may only reflect a period of historical record which is too short to be meaningful. San Diego County has experienced strong shaking and damage from several earthquakes, but none of the recent ones have been particularly destructive.

All of the faults which could affect San Diego County are part of the San Andreas system of faults. The portion of California west of San Andreas fault is part of the Pacific plate and is moving north with respect to the rest of the continent which is part of the North American plate. This movement is distributed among several faults in addition to the main San Andreas Fault. In and near San Diego County these other faults include the San Jacinto, Coyote Creek, Earthquake Valley, Agua Caliente, Elsinore, Rose Canyon, San Miguel (Mexico), Agua Blanca (Mexico), and Coronado Banks (off shore).

The largest fault in the San Diego region, the San Andreas Fault, is at least 800 miles long and is located 27 miles east of Borrego in the Coachella Valley. There is increasing concern that the 85-mile section from north of San Bernardino to the Salton Sea is overdue to rupture, having been "locked" for the last 200 years. Such an event could cause an 8.3 magnitude earthquake - the size of the 1906 San Francisco quake. An 8.3 event on the San Andreas would subject San Diego County to shaking of intensity VII to VIII, enough to cause considerable damage.

East of San Diego the closest active fault is the Elsinore Fault, which passes through the town of Elsinore, along the south side of Palomar Mountain, through Lake Henshaw, Santa Ysabel Indian Reservation, down Banner Canyon east of Julian, and out in the desert near Vallecitos. The Elsinore Fault apparently joins the Laguna Salada Fault on the east side of the Sierra Cocopah in Baja California. The Elsinore Fault is probably capable of generating an earthquake of magnitude 7.4. Depending upon which segment moved, considerable damage might occur in Escondido, Ramona, Julian, Borrego, and Jacumba. Portions of all of the roads to the east would probably be temporarily closed by landslides.

The Community Protection and Safety Element of the City's General Plan includes goals, policies, and actions that are designed to reduce the risks of hazards related to soil, steep slopes, and seismic activity, such as the strict enforcement of standards from the Uniform Building Code and the requiring of specific geotechnical reports.

Flood Hazards

There are sections of the City that would be subject to inundation in the event of a 100-year storm. These areas include northern portions of Reidy Creek north of Rincon Avenue, an area alongside Escondido Creek west of Hale Avenue, along Kit Carson Park Creek north of Via Rancho Parkway, an area straddling Midway Drive north of the Escondido Channel, and an area straddling Valley Parkway between Ash and Citrus.

The Community Protection Element of the City's General Plan includes policies to designate appropriate land uses to minimize flood related damages and to ensure proper creek and channel maintenance to ensure their water-carrying capacity.

The City maintains floodplain standards to minimize flood risks to existing and proposed developments. Projects built in the floodplain area may be subject to additional findings and risk mitigation, but the floodplain standards do not prohibit or constrain housing developments located within the floodplain. The City has recently approved a 145-unit affordable housing project (Quince

Street Senior Apartments) that was partially built within the floodplain. The recent project example demonstrates that flood hazards do not create actual constraints on development.

Hazardous Materials

Hazardous materials represent a potential threat to those who are working with the materials and those who could be affected by its improper or accidental disposal. The cleanup of hazardous wastes from the past and the handling and disposal of newly generated wastes will affect people many generations from now. Site contamination may impair the City's ability to implement this Plan by increasing the costs of development, requiring certain land use restrictions, and causing delays while necessary cleanups are implemented. The policies presented in the Community Protection Element of the City's General Plan are intended to protect the public from existing and future hazardous contamination problems.

Ridgeline and Hillside Conservation

One characteristic that distinguishes Escondido from other communities in the region is its location in a series of valleys that are surrounded by visually distinctive hillsides and ridgelines. The varied topography has been identified as one of Escondido's most important assets – one that has helped create the City's distinct identity. To protect these assets, the City outlined a series of policies in its Resource Conservation Element that are geared toward controlling development on the hillsides and along the ridgelines.

Water Supply

Water supply for the City stems primarily from two sources: local water, derived from precipitation, and stored in Lakes Henshaw and Wohlford, and imported water transmitted by the San Diego County Water Authority. A master plan, administered by the City ensures the adequacy of these facilities to meet the demands imposed by development projected over the General Plan horizon. Continued urban development will place increasing demands on these supplies. Potential limitations on the availability of supplies require the need to combine long-term planning for water supply with long-term planning for community development in Escondido. Limited areas of the City are provided water service by the Rincon del Diablo Water District.

The 2012 Water Master Plan was prepared at the same time and under the same assumptions as the 2012 Escondido General Plan Update, which identified new growth within the same East Valley area as that contemplated for the East Valley Specific Plan. The General Plan Update considered a range of 3,350 to 5,825 new residential units that would be added to the General Plan's build-out projection of approximately 67,900 dwelling units. The plan describes a number of capital improvement projects over the next thirty years, including water recycling, demand management measures, and conservation rebates to ensure the availability of water to meet the City's projected build-out.

Wastewater Capacity

Escondido's wastewater is treated at the Hale Avenue wastewater treatment plant, conveyed over land, and discharged through an ocean outfall. A Master Plan, administered by the City, ensures the adequacy of these facilities to meet the demands imposed by development projected over the General Plan horizon. Significantly, the availability of sewer service distinguishes between urban

development and rural development. Thus, the extension of services and the availability of capacity will influence how much and where Escondido grows.

The Environmental Impact Report ("EIR") for General Plan Update concludes that existing wastewater treatment capacity is not adequate to accommodate the growth anticipated under the General Plan Update, which would add over 9,400 units by 2035. The Escondido Water and Wastewater Division (EWWD) updated its sewer master plan to ensure adequate sewage treatment capacity to serve the projected buildout population of the updated General Plan. Wastewater demands in the Escondido service area, resulting from the 2021-2029 Housing Element sites inventory, has already been studied and accommodated by the 2012 Wastewater Master Plan. Adequate sewage treatment capacity is projected to accommodate the growth allowed under the current General Plan and Sixth Cycle Housing Element.

Priority for Water and Sewer Services

Much of the new housing growth is expected to occur within the EVSP area. Adequate water and sewer services are available to accommodate the City's projected Regional Housing Needs Assessment. Nevertheless, Senate Bill 1087 (enacted 2006) requires that water and sewer providers develop written policies that grant priority to proposed development that includes housing affordable to lower-income households. The legislation also prohibits water and sewer providers from denying or conditioning the approval of development that includes housing affordable to lower income households, unless specific written findings are made. As the water and sewer service provider, the City will include a policy in this Housing Element to prioritize services. The City will also provide a copy of the adopted Housing Element to the Rincon del Diablo Water District, which serves portions of the City, within 30 days of adoption. The City will continue to coordinate with Rincon to ensure priority service provision to affordable housing developments.

5. Housing Resources

A. Regional Housing Needs Assessment

The Regional Housing Needs Assessment ("RHNA") allocates to each city and county in California a "fair share" of the region's projected housing needs by household income group. The major goal of the RHNA is to ensure a fair distribution of housing among cities and counties within their respective regions, so that every community provides an opportunity for a mix of housing for all economic segments.

The San Diego Association of Governments ("SANDAG") adopted its RHNA in July 2020 for the Sixth Cycle Housing Element, which covers an eight-year planning period (April 2021 through April 2029) and addresses housing issues that are related to future growth in the region. The housing allocation targets are not building requirements, but goals for each community to accommodate through appropriate planning policies and land use regulations. Allocation targets are intended to ensure that adequate sites and zoning are made available to address anticipated housing demand during the planning period.

Escondido's share of regional future housing needs is a total of 9,607 new units for the period of April 15, 2021, to April 15, 2029; it is the third highest allocation in the SANDAG region. This allocation is divided into various income categories, as shown in Table 49. The RHNA was distributed to jurisdictions in the region using a formula that accounted for access to public transit and employment. The RHNA also includes a fair share adjustment, which allocates future need by each income category in a way that meets the State mandate to reduce the overconcentration of lower-income households in one community.

Table 49: RHNA Allocation by Household Income (2021-2029)				
Above Moderate	Moderate	Low	Very Low	Total
4,967	1,527	1,249	1,864	9,607
Note: The City has a RHNA allocation of 1,864 very low income units (inclusive of extremely low income units). Pursuant to State law (AB 2634), the City must project the number of extremely low income housing needs based on Census income distribution or assume 50% of the very low income units as extremely low. Therefore, the City's very low income RHNA is split into 932 extremely low and 932 very low income units. However, for the purpose of identifying adequate sites for the RHNA, no separating accounting is required.				

B. Credits Toward RHNA

Housing units that are approved, under construction, or developed with building permits issued after June 30, 2020, can be credited toward this Sixth Cycle RHNA. Table 50 summarizes these particular units. Many of these units were achieved through recycling of existing lower-intensity uses in the Downtown and South Centre City Specific Plan areas; some are in single-family subdivisions in more suburban/rural areas of the City.

Table 50: Credits Toward RHNA				
Credits toward RHNA	Above Moderate	Moderate Income	Low Income	Total
Approved	1,002	90	155	1,247
Entitled or Under Construction (permitted after July 1, 2020)	355	0	0	355
Projects in Review	649	0	371	1,020
Total	2,006	90	526	2,622

Entitled Units

A project converting a vacant golf course began construction prior to July 1, 2020. The project is entitled for 380 total units, and in May 2020 received building permits for 25 units, including model homes. A total of entitled 355 units remain unpermitted as of July 1, 2020, but have since obtained permits or will obtain permits and will begin construction during the Sixth Cycle RHNA planning period. All of these units are expected to be affordable to above moderate-income households (see Table A-1 in Appendix A).

Approved Units

Projects that were approved but had not been issued building permits prior to July 1, 2020, are included in the RHNA as credits. The list of approved projects is included in Table A-2 in Appendix A: RHNA Credits. In total, the City has approved 1,247 units (1,002 above moderate units, 90 moderate income units, and 155 low income units) units, which are expected to be constructed during the Sixth Cycle planning period.

Units Undergoing Entitlement

In addition to projects that have already been approved, the City is currently processing entitlements for another 1,020 units, including 371 units expected to be affordable for low income households. The City anticipates that these units will be approved and constructed during the Sixth Cycle planning period. The list of projects undergoing review is included in Table A-3 in Appendix A: RHNA Credits. Regardless of planned densities, these projects are counted toward the RHNA based on the income/affordability levels proposed by the projects.

C. Development Trends, Yields, and Realistic Capacity for Housing

Much of the future development in Escondido is expected to occur within Downtown Escondido and in the **South Centre City and East Valley** areas. The Downtown, South Centre City, and East Valley areas of Escondido are characterized by a variety of underutilized commercial development and lower-intensity residential uses. Recognizing the need for additional housing and commercial employment opportunities, the City Council has adopted or is preparing specific plans for each of these areas to attract investment and encourage the production of housing for all income levels. Recently constructed or approved projects demonstrate the potential and likelihood that these areas will continue to see increased levels of housing production at and--with density bonuses for inclusion of affordable housing--above the maximum density allowed under zoning.

Very High-Density (75-100 du/ac)

Escondido's Downtown Specific Plan was amended in 2012 to allow for residential densities of up to 75 and 100 dwelling units per acre (du/ac) through a majority of the planning area. In recent years, developers have pursued various projects in very high-density areas, including projects that incorporated commercial/mixed-use components as well as affordable and market-rate housing. A review of 14 recent projects found that developments in areas allowing 75 and 100 du/ac had an average residential yield of 80% of the maximum allowed. These trends clearly illustrate that the very high-density residential and mixed-use zoning in Escondido's Downtown are actively incentivizing residential production at a variety of income levels.

While some of these recent projects were exclusively residential, the City identified nine different mixed-use projects built or proposed on sites with densities of 75 or 100 du/ac. These sites had an average yield of 69% of the maximum. Additionally, one of these projects is a statistical outlier, as it was a small commercial project that included a single unit. Generally, mixed-use developments have trended towards larger projects, and with the single outlier excluded, achieved an average yield of 77% of the maximum allowed on very-high-density sites. The City Council has authorized the Community Development Department to remove mandatory ground floor commercial requirements from the Downtown Specific Plan. This action is anticipated to be completed in 2021. While the City is already experiencing high development yields in mixed-use projects and zones, the greater zoning flexibility will provide additional opportunities for residential development in Downtown, and likely increase densities beyond historic trends.

Medium-High-Density (12-45 du/ac)

The City allows for housing at 12 to 45 du/ac throughout most of the South Centre City Specific Plan, portions of the Downtown Specific Plan, and in R-2 through R-5 zones throughout the City. Developments at these densities have consisted of mixed-use apartment complexes, affordable housing, and compact townhomes. A review of 15 recent and proposed projects illustrates that many developments are taking advantage of density bonuses and are achieving densities greater than the maximum permitted by the underlying zoning. On average, projects in this density range have been built close to or above the maximum allowed.

The single mixed-use project located in a zone allowing up to 30 du/ac achieved a density of 90% of the maximum allowed by zoning. While the City does not typically require mixed-use development at these densities, and is removing ground floor commercial requirements from the Downtown Specific Plan, the single mixed-use project illustrates that mixed-uses at these densities is feasible and likely to yield close to the maximum residential units allowed.

Lower Density Residential (0-11 du/ac)

The City has approved or is processing a number of lower-density, single-family subdivisions. A review of 24 of these projects found that these properties are developing at approximately 79% of the maximum allowable densities.

Affordable Housing Development

Escondido has seen substantial growth in the affordable housing stock of its Downtown area in recent years, with multiple developments taking advantage of density bonuses to construct additional lower income housing. A review of the recent and proposed affordable housing projects shows that affordable housing developments average approximately 114% of the maximum units allowed by the

underlying zoning. This average is skewed down by a single, low-density suburban development that is affordable to seniors, which yielded only 62% of the maximum allowed. Multi-family projects with affordable housing have an average yield of 124% of the maximum allowed by zoning, and have been constructed in zones allowing between 12 and 100 du/ac. Furthermore, affordable housing has been constructed on non-vacant lands, with previous uses including warehouses, small medical facilities, single-family homes, and arterial commercial centers.

Based on recent affordable housing development in the City, it is reasonably expected that new affordable housing will continue to utilize density bonuses and construct more units than the base zone would otherwise permit.

Table 51: Affordable Housing Yields

Project	Description	Size (Acres)	Zoning Density	Yield %
SUB 20-0002 - Habitat for Humanity	10 condos at 245 E. El Norte	0.57	12	147%
ADM 20-0136 - 664 N. Fig Street	15 apartment units	0.59	18	140%
PHG 15-0009 - Solutions for Change Housing	33 affordable units & 1,120 SF commercial	0.79	30	140%
PHG 14-0020 - Veterans Village	48 new units (54 total) + 1,500 SF commercial on 1.8 ac.	1.76	30	91%
ADM 20-0070 - 337 E. Valley Pkwy	50-unit affordable housing	0.57	75	118%
Touchstone – Ivy	4 story, 95 new units	1.04	75	122%
PHG13-0010 - Meadowbrook	66-unit senior units	24.38	4.36	62%
PHG 17-0028 - Quince Senior Housing	145-unit affordable senior housing	1.48	100	98%
Source: Escondido Major Development Project Processing List, August 2020.				

Small Lot Development and Lot Consolidation

State law requires that sites used to accommodate lower incomes be between 0.5 and 10 acres. Escondido's Downtown core generally consists of smaller lots that do not meet the 0.5-acre minimum. Many of the smaller lots meet the intent of the HCD eligibility guidelines. The density allows projects of 15 or more units on each site, which enables incorporation of affordable housing. The very high densities also create a strong incentive to consolidate smaller parcels. Escondido has many small parcels and consolidation for redevelopment is very common. **Lot consolidation is not a significant impediment to housing development in the region or Escondido. It occurs as part of the normal course of the land development process and is common to a significant percentage of development projects. It occurs as part of the market conditions without incentive or subsidy as demonstrated by the projects described below.**

The City has seen multiple examples of developers assembling and consolidating smaller lots to create a larger overall project site. The Touchstone - Ivy project at 343 E. 2nd Avenue, which is being developed for fully affordable housing, involved the assemblage of six different parcels that were previously developed for a large medical office building (Escondido Surgery Center). The building construction was expensive frame on podium over parking and the site had a very low land-to-improvement ratio of 0.37, demonstrating that the permitted residential density can make consolidation and development of expensive non-vacant sites viable, when the existing uses are no longer viable. The 1.0-acre site has since been purchased by an affordable housing developer that is proposing 95 affordable units (95 du/ac). The Iwashita Apartments at 322 South Escondido Boulevard involves the consolidation of seven lots with different ownership to construct the 17280-

unit 6-story mixed-use apartment complex on a total of 1.28 acres (134 du/ac). The existing lots are between 0.16 acre and 0.32 acre, with previous uses including used car sales, single-family homes, and small medical offices, with land to improvement ratios above 1. Another project at 829 South Escondido Boulevard involves redevelopment of a 1-story small strip commercial building complex on three lots, with sizes ranging from 0.16 acre to 0.32 acre, being consolidated to allow for a ~~7021~~-unit apartment complex on 0.66 acres (~~32406~~ du/ac), with ~~half~~ **several** of the units reserved for lower income housing. The three parcels have land to improvement ratios both above and below one (depending on the parcel), illustrating that properties with low existing improvements and high net unit potential are exhibiting trends of redevelopment.

The City has seen many other examples of parcels that have been consolidated to provide a larger site for a housing development. Veterans Village, along South Escondido Blvd. and W. 15th Avenue consolidated six parcels, including several smaller than 0.5 acres, to build 54-unit affordable apartments on 1.8 acres (30 du/ac) for veterans and their families. Another affordable housing project, Valley Seniors Village at the corner of Valley Parkway and Ivy Street (337 E. Valley Parkway), aggregated five extremely small lots (each less than 0.2 acres) to provide a 0.41-acre site for a ~~proposed mixed-use building with 20 units~~ **50 unit affordable housing project (49119** du/ac). Finally, four existing single-family home lots are proposed to be consolidated to create a 1.0-acre site for a 44-unit (44 du/ac) apartment complex at the corner of South Escondido Boulevard and Vermont Avenue in the South Centre City Specific Plan. These recent and proposed projects provide direct evidence that lot consolidation is common and feasible in Escondido and is not a significant constraint, even when providing affordable housing. Lot consolidation for parcels smaller than 0.5 acres has been used frequently and contributed to multiple affordable housing projects. Therefore, the City expects this trend to continue throughout the sixth cycle and is accounting for lot-consolidation when projecting for the number of potential low-income sites within the sites inventory.

These examples of consolidation of small lots into larger sites for redevelopment are common and the characteristics of the parcels in these examples are typical of the proposed RHNA sites in terms of location, existing or prior land uses, lot size, land-to-improvement ratios, and permitted development density. Additional examples of these RHNA site typologies and recent redevelopment projects with similar characteristics are provided in Appendix B, Sites Inventory. The list of sites includes land use, improvement to land value ratios, age of structures, and the number of units that could be added to a property to help demonstrate the viability of each parcel.

State law requires that sites used to accommodate lower-income RHNA units be between 0.5 and 10 acres. Based on the recent trends of lot consolidation for housing projects, including affordable projects, the City considered adjacent parcels with a cumulative size above 0.5 acres as able to accommodate lower-income units. All properties included for lower-income units either have individual sizes between 0.5 and 10 acres, or cumulative/consolidated sizes between 0.5 and 10 acres. Sites that otherwise would be eligible for lower-income units but that did not meet the size requirement were deemed appropriate for moderate income households. **Escondido currently facilitates and expedites lot consolidation through a ministerial process for basic lot consolidation. The City continues to encourage consolidation of lots to facilitate mixed-use and affordable development (see Program 1.1).** The City is proposing a program to evaluate incentives to help identify, promote and facilitate lot consolidation and development on small lots.

Realistic Capacity and Development Likelihood Calculations

Based on the recent Specific Plan Amendments spurring housing development in the Downtown, South Centre City, and semi-rural areas, there is a strong likelihood that developers will continue to

invest in Escondido during the Sixth Cycle planning period. While recent project trends demonstrate the feasibility and likelihood that developers will continue to build at and above the allowed density, the City recognizes that some projects may not be constructed to their maximum potential, or otherwise may not be constructed during the planning period. In response, the City has adjusted its assumptions with respect to the realistic and expected development potential. As explained below, the methodology for projecting the development potential and likely project yields for the proposed East Valley Specific Plan ("EVSP") differ from those used for the South Centre City and Downtown Specific Plan areas.

East Valley Specific Plan

The EVSP contains mechanisms to ensure that developers build close to the site's maximum potential. For the mixed-use and urban residential districts, the plan sets both minimum densities and a target production point ("TPP"). Applicants are encouraged to meet and exceed the TPP; in cases where they develop below the TPP, the applicant is required to pay an in-lieu fee. Based on the EVSP's strong incentives for developing at and above the TPP, site capacity in the EVSP was calculated by multiplying the TPP density by the site acreage, and did not include any additional downward adjustments. The TPP densities shown in Table 52 were utilized when calculating residential potential in the East Valley plan area.

It is important to note that the EVSP also is establishing a Density Transfer Program ("DTP") to enable the City to transfer densities from undeveloped or underutilized properties (i.e. sending areas) within the EVSP to developing properties (i.e. receiving areas). The program would increase the probability that the anticipated number of dwelling units in the EVSP area could actually be achieved by allowing a developing property to increase its density beyond what current zoning would permit when other properties have underdeveloped to less than the maximum density. The transfer density would be held in a Density Credit Pool until assigned to a particular development project. The EVSP DTP establishes a creative land use strategy reflective of changing needs, resources, and conditions to maintain flexible land use management and to encourage the full build-out of the East Valley area. The EVSP DTP is an optional program - and would allow property owners to re-assign or transfer units only if they wanted to. That is, if a property owner chooses to not maximize their development rights and build-out their site to its full potential, the EVSP DTP allows for the transfer or remaining and unused housing density to another, future project in the EVSP area.

Table 52: Site Capacity Estimation (EVSP)

Land Use Designation	Applicable Zoning	Minimum Density (du/ac)	Maximum Density (du/ac)	Target Production Point
Urban IV/V	R-5-30	21	30	25
Mixed-use	M-U	20	80	45

Note: Nonresidential zones of the EVSP were not considered for housing production.

Source: EVSP Draft Land-Use Scenarios

Areas Outside of the East Valley Specific Plan

RHNA sites located outside the EVSP area are not subject to a TPP, so an alternative method of determining site capacity and development likelihood was used. As noted above, project trends generally indicate that housing throughout the City is being built near the maximum allowed density, and for affordable projects, above the maximum allowed density. While recent production trends indicate that site capacity could reasonably be estimated at the maximum density allowed by zoning,

some developments will likely be built at lower densities. Additionally, some of the identified sites may not be developed during the Sixth Cycle planning period, further necessitating a downward adjustment for the realistic capacity. Due to these considerations, the City is estimating that properties with densities of 0 to 45 du/ac will be built to 75% of their maximum allowed, while properties with densities between 46 and 100 du/ac may achieve 62.5%~~50%~~ of the maximum allowed by the underlying regulations. Recent trends suggest that this assumption is highly conservative, and significantly underestimates the number of units that are likely to be constructed on these very high-density sites during the planning period.

Table 53: Site Capacity Estimation (Non EVSP)	
Density Range (du/ac)	Assumed Capacity Factor
0-45	75%
46-100	<u>62.5%</u> 50%

Property Yield Calculation

The acreage of the property is multiplied by the allowed density and the yield factor to establish the likely number of units that the site could accommodate. This “estimated yield” was then rounded to the nearest integer. The number of existing units (based on 2020 Assessor data) is subtracted from the likely yield to get the number of “net new units” per parcel.

$$\text{Estimated Yield} = \text{size (acreage)} * \text{density} \left(\frac{\text{du}}{\text{ac}} \right) * \text{Assumed Capacity Factor}$$

$$\text{Rounded Yield} = \text{Estimated Yield rounded to nearest whole number}$$

$$\text{Net Units} = \text{Rounded Yield} - \text{Existing Units}$$

D. Density and Affordability Levels

State law (Assembly Bill 2342/Government Code 65583.2) uses allowed density as a proxy for income/affordability for the sites inventory. Depending on the size and urbanization of the jurisdiction, different default densities are presumed to support lower-income units. Escondido is classified as a “jurisdiction in a metropolitan county,” which has a default density threshold of 30 du/ac for lower-income units.

Generally, single-family homes (0-11 du/ac) are presumed to be affordable to above moderate income households, while townhomes and garden-style apartments (12-29 du/ac) are presumed to be affordable to moderate income households. Properties with densities at 30 du/ac or greater are presumed to be suitable for both low and very low income units per AB 2342. Higher-density properties are also anticipated to be able to support both moderate- and above moderate-income households. All lower-income sites identified in the sites inventory have allowed densities of 30 du/ac or greater.

Table 54: Affordability by Density	
Income	Density Range (du/ac)
Above Moderate	0-11
Moderate	12-29
Low	30+
Very Low	30+

E. Methodology for Identifying Sites to Accommodate the RHNA

The City of Escondido has few vacant parcels suitable for residential development, particularly in areas proposed for higher-density housing. The City's comprehensive General Plan update in 2012, along with updates to the Downtown and South Centre City Specific Plans, focus new residential growth into Escondido's downtown and urbanized core, an area with excellent access to transit, services, employment, and amenities. Due to the complexity of assessing the City's ~~nearly 29,000~~ **thousands of** parcels for redevelopment suitability and likelihood, a comprehensive GIS-based analysis was used to identify underutilized sites across the City that are considered likely to redevelop within the Sixth Cycle. Sites that were included are generally free of environmental constraints and have existing structures and uses that will likely be replaced and redeveloped for housing. Such conditions include large parking areas, older buildings, marginally operating businesses, nonconforming uses, and a capacity for a substantial increase in dwelling units.

General Assumptions

Constraints

Properties with constraints that may preclude development, such as on-site historic structures or being on conserved lands or agricultural preserves, were removed from consideration for the sites inventory.

The City also evaluated the potential for Floodplains to act as a constraint on housing production, particularly in Downtown Escondido and the EVSP. The City currently allows the same development in its 100-Year Floodplain as is allowed in the underlying zoning. While housing projects in the floodplain may require different engineering and construction methods, recent projects have demonstrated that this was not a constraint. For example, the Quince Street Senior Housing, a 145-unit affordable housing project, achieved a density of 100 du/ac in the floodplain. Based on the City's standards and recent projects, no additional capacity deduction was implemented in the 100-year floodplain.

Sites within the 100-year floodway (the main channel of flowing water as opposed to the floodplain) are excluded from the sites inventory.

Major Developments and Building Permits

Any parcels that are/were part of a major development or had new commercial or residential building permits issued since 2013 were removed from consideration, as the recent construction would be presumed to be a constraint on near-term redevelopment.

Existing Land Use

The existing use of a property can create a significant constraint for redevelopment. The City used SANDAG Series 14 Land-Use information to determine the existing use of a property. Sites with the following existing land uses were removed from consideration for the sites inventory:

- Cemetery
- Elementary Schools
- Police/Fire Station
- Jr. College
- Jr. High School
- Dumps/Landfills
- Lakes/Reservoir/Large Pond
- Landscape Open Space (often HOA Lots)
- Mobile Home Park
- Multi-Family Residential
- Open-Space Parks/Preserves
- Other Group Quarter Facilities (Congregate Homes/Dorms/etc.)
- Other Transportation Features
- Other University/College
- Railroad Right of Way
- Residential Under Construction
- Road Right of Way
- School Under Construction
- Senior High School

Methods for Identifying Suitable Underutilized/Non-Vacant Sites

The vast majority of the sites with General Plan land use designations and zoning for high-density residential development are in older, urbanized areas that are largely developed or used to some degree. There are very few vacant sites in such areas. The following section summarizes the **three primary criteria methods** used for identifying suitable underutilized, or non-vacant, sites. **Each of the three criteria (land-to-improvement ratio, building age, and net new unit ratio) was established at a level that is adequate to qualify a site as underutilized based on the single criterion. However, due to the very large number of potentially eligible sites, a minimum of two of the three criteria were used to identify the best sites. This resulted in a total of 888 sites with a total potential of 9,463 units. It is noted that 45% of the sites and 55% of the potential units meet all three of the criteria.**

Beyond these criteria for determining underutilized sites, additional site selection criteria and factors were also considered that make the sites excellent candidates for development within the next eight years. The additional criteria include:

- **Sites within ½ mile of a transit stop (92%, 8,739 units)**
- **Sites within ¼ mile of services, employment, and community facilities (86%, 8,112 units)**
- **Sites within a specific plan that includes high density zoning, infrastructure, programs, incentives, and plans and commitments that support housing and improved quality of life (87%, 8,208 units)**
- **Location within areas exhibiting redevelopment, recycling of non-vacant sites, and construction of new market rate, affordable housing, and mixed-use development (87%, 8,208 units)**

- **Low-moderate density lots with capacity to add new units without displacing existing units (14%, 1,365 units)**

Land to Improvement Value Ratio

Based on County Assessor provided data, the land to improvement ratio for each parcel was calculated by dividing the assessed land value by the assessed improvement value. A high ratio (1.0 or above) illustrates that the land is more valuable than the improvements on the land, and that the site is likely appropriate for redevelopment due to the low relative value of existing structures. Properties with land to improvement ratios above 1.0 are considered underutilized and were presumed to have improvements that would not constrain the site for the redevelopment of housing and were included in the inventory. A review of several recent projects (discussed in the Development Trends section above) showed that many properties that were recently redeveloped had land to improvement ratios above 1. While the recent history is not comprehensive, it does illustrate that using the land to improvement value ratio can identify sites that are likely to be redeveloped during the planning period. **A land to improvement ratio of 1.0 or greater is a conservatively high factor. It is noted that several recent redevelopment projects included ratios below 1.0. One had a ratio of only 0.37, indicating relatively expensive building improvements. Yet, the value of the development potential permitted by the zoning and promoted by the specific plan still made a relatively expensive site viable for residential development. Furthermore, while the building structures may be valuable, given the current trends of retail and office uses, many of these properties are not generating adequate revenues from rents or business to sustain long-term operations.**

~~Despite this, the City did experience several instances of redevelopment where the previous land to improvement ratio was below one, indicating more substantial and valuable structures while the existing uses are no longer viable.~~

In many instances, the land to improvement value of a property does not fully capture the site conditions indicating suitability for redevelopment. **As noted above, a minimum of two of the three criteria were used to select the best sites.** Therefore, **sites with land to improvement ratios less than 1.0 were only included if the sites inventory also includes properties with land to improvement values below 1.0, provided that** both of the following conditions are met:

- Existing structures are more than ~~31~~**30** years old (**building age**); and
- The assumed project yield (**new net units ratio**), after deductions of ~~37.5%~~**50% for mixed-use** or 25% **for residential**, are at least five times the number of existing units on the site.

Properties that had no residential units and land to improvement ratios less than 1.0 were included provided the structures were more than ~~34~~**30** years old and the net new units ratio is above 5, based on the assumption that the permitted residential density will continue to provide a strong incentive for redevelopment. These requirements are described further below.

Building Age

Building age is a strong factor in determining whether a site is underutilized or otherwise ripe for redevelopment. This is particularly true when combined with the land to improvement ratio and/or the net new unit ratio. County Assessor data was used to identify the age of structures throughout the City. ~~For sites with land to improvement ratios below 1.0 (indicating that the improvement is more valuable than the land), the e~~Existing improvements **that are must be** at

least ~~3130~~ years old, ~~an age which~~ indicate that a site may be suitable for redevelopment. As the natural lifespan of the building ends, the original capital investment has been recovered and maintenance costs increase dramatically. Approximately 50% of the buildings in the inventory are over 50 years old (built before 1970). Almost 70% are over 40 years old (built before 1980).

~~The age criteria filters out newer buildings with substantial improvements that may still be considered otherwise underutilized based on the potential for residential development.~~

Additionally, most of the City's recent development occurred on buildings that were built prior to 1990. For example, the Touchstone Ivy apartments were constructed on a building ~~that appears to have been built during the 1970s or 1980s based on a review of street view imagery (assessor's data was not available) in 1986.~~ The warehouses that were redeveloped for senior affordable housing (Quince Street Senior Homes) were constructed in the early 1960s.

Other existing single-family and commercial buildings at 322 S. Escondido Boulevard and 829. South Escondido Boulevard (proposed housing projects) were built from the 1920s to 1960s. Another building that is a part of the 829 S. Escondido Boulevard project was built in 1990, illustrating that even buildings constructed more recently are suitable and likely to be developed, provided that the underlying zoning allows enough capacity for profitable residential development. Only 6% of the potential units are on sites with buildings less than 30 years old. As noted previously, such sites have a net new unit ratio of 5.0 or greater and a land to improvement ratio of 1.0 or greater, which indicate that the sites are physically underutilized and underutilized relative to the zoning capacity.

Net New Units Ratio

The most important determinant of whether a site is underutilized and likely to be redeveloped is the potential return on investment as determined by the development potential of the property. One measure of this is the ratio of the potential new units divided by the existing units on the site, or the net new unit ratio. This represents the amount of development that could be added to an existing development site, or the net increase if the existing improvements were to be replaced.

In this case, the net new unit ratio was based on the assumed project yield (after deductions of 37.5% for mixed use or 25% for residential from the maximum allowed by zoning) for zones that allow more than 45 dwelling units per acre. A ratio of 1.0 (doubling existing units) to 2.0 (tripling existing units) is often adequate to entice redevelopment of smaller projects. A simple example is a single-family home on a lot that can be subdivided or developed with one new home, or replaced with a duplex, triplex or fourplex (net new factors of 1, 2 and 3, respectively). Other cities in the San Diego region found substantial evidence to support redevelopment at net new unit ratios of just 0.25 to 1.0. The 25% remaining capacity threshold was determined to be a conservative alternative to the standard assumption that sites with 15% remaining capacity are likely to be realized over a longer 20–30-year planning period. The more aggressive minimum ratio of 1.0 was based on a doubling of the number of existing units.

Due to the large number of potential sites, Escondido chose a very high and conservative net new unit ratio of 5.0 or greater to identify and select the best sites. It should be noted that the calculation of the net new unit ratio for Escondido sites was based on the assumed project yield after the 25% or 37.5% reductions from the maximum potential yield based on zoning. A factor of 5.0 is equivalent to a 6.7 or 8.0 when calculated using the maximum potential units

(or remaining capacity), as is typical and used for the examples above. Therefore, the resulting Escondido minimum values are 6.7 to 32 times greater and more conservative than those used by other cities in the region.

As noted above, existing multi-family sites and condominium ownership (homeowners associations) were excluded from consideration. So, the non-vacant sites include only older single-family homes and commercial sites that are underutilized and have high development potential.

Properties with no residential units (commercial, mixed-use, industrial) were also included due to high demand for residential and the potential for recycling existing commercial uses. These types of properties, including existing buildings with substantial vacancies, are underutilized in comparison to the intended and permitted intensity and density allowed by zoning. The underlying potential of these prospective new units is anticipated to act as a catalyst for housing development.

Despite much of the City's recent development has occurred occurring on underutilized commercial properties. The very high permitted densities provide a very strong profit motive to add or redevelop with new housing. Recycling has occurred of residential sites is also occurring on single-family properties throughout the Downtown and Southern Centre City Specific Plans. For example, a project at 350 West 10th Street is converting two single-family homes into an 8-unit apartment building (a net new unit ratio of 3.0-4.0). The 322 S. Escondido project proposes 18072 units on a site that contains 4 single family homes and commercial building (new unit ratio of 43). Another project at 664 N. Fig Street proposes 15 apartments on a single-family lot (new net unit ratio of 15). These projects, with net new unit ratios ranging from 4 to 43 demonstrate the validity of using this ratio in combination with building ages to identify underutilized parcels that are likely to be redeveloped during the 6th Cycle. As noted above, sites with existing multi-family and condominiums were excluded from consideration. The proposed RHNA sites are similar to and in the same areas that are currently recycling both commercial and residential non-vacant sites.

Exclusion of sites with environmental or land use constraints, the use of several layers and multiple and conservative selection criteria such as the net new unit ratio of 5.0 (the equivalent of 6.7 to 8.0 due to the prior use of the 25% to 37.5% yield reductions) result in selection of sites that are expected to be developed within the next 8-year planning period.

Adjacent Parcels

Individually, some specific parcels may not be considered underutilized or likely to redevelop in the near future. However, contiguous parcels that are considered together may present a stronger redevelopment potential; these may include individual parcels that contain viable uses but serve to connect the vacant and underutilized properties. Section C above describes several projects that have been proposed or approved for small, contiguous lots in the Downtown and South Centre City areas. For this reason, some adjacent properties that may not individually meet the criteria listed above were included in the sites inventory.

Appendix B, Sites Inventory list includes improvement to land value ratios, age of structures, land use, and the number of units that could be added to a property to help demonstrate the viability of each parcel. As discussed above, each parcel that was included meets criteria indicating that it is physically underutilized (land to improvement ratio above 1.0) or underutilized relative to the zoning (net new units ratio \geq 5.0; or a structure that is at least 30 years old). These conditions provide evidence that the properties are likely to be redeveloped for housing during the planning period. **All**

RHNA sites include at least two of these three characteristics of underutilized sites. Many include all three. The Sites Inventory list also identifies additional supporting factors (described above) that make the sites appropriate and attractive for housing development.

Infrastructure

The City of Escondido operates water and wastewater utilities throughout the City, except for a few areas that are served by Rincon del Diablo Municipal Water District. The City actively participates in regional water management and maintains active capital improvement programs to improve water and wastewater infrastructure throughout the City.

The sites selected all have access to existing water and sewer infrastructure. In some areas, the City's existing infrastructure may need to be upgraded to accommodate the projected housing units specified in the sites inventory. The City will continue to update and evaluate infrastructure needs and include the appropriate infrastructure programs in the relevant capital improvement plan.

The City is served by San Diego Gas & Electric ("SDG&E") and a variety of telecom providers. SDG&E service and broadband internet access are available across the City and for all sites identified in the inventory.

Ownership

Properties that are owned by the common interests (e.g., homeowners associations) were removed based on the "Owner Name" assessor's data. Parcels owned by the City of Escondido, special districts, and SDG&E were also removed from consideration.⁹

F. Sites Inventory and Residential Development Potential

The City is planning to accommodate new housing primarily through infill development on non-vacant sites. Prioritizing infill and densification, particularly in the City's Downtown and transit rich neighborhoods, will minimize sprawl and focus new development in an efficient and environmentally sensitive manner. **This is consistent with and part of the 2021 Climate Action Plan strategy.** Overall, the City is accommodating **9493.7% (8,902 8,447-units)** of its RHNA capacity on non-vacant sites, and **6.3% (561 546-units)** on vacant sites. Of the lower-income capacity met through identified sites, only **1.43.4% (135 788-units)** of the lower-income capacity is met through vacant sites.

The City also identified 653 units of lower-income housing that can be accommodated by approved projects, pending projects, and ADUs. Combined with the units located on vacant sites, the City can accommodate 25% (788 units) of its lower income RHNA (3,113 units) on sites without existing uses.

As these vacant or approved units do not exceed 50% of the lower-income RHNA, the City, based on **substantial evidence**, makes the required finding that the non-vacant sites are likely to be redeveloped for housing during the planning period.

⁹ Vacant parcel 230-141-01-00 owned by the City of Escondido is included.

Downtown Specific Plan Area

In 1992, the City identified Downtown Escondido as an area in need of concentrated revitalization efforts and adopted the Downtown Revitalization Area Specific Plan. The plan has undergone several revisions and was last updated in 2012. The 2012 amendment rezoned a majority of Escondido's Downtown to accommodate high-density residential and mixed-uses. While some properties in downtown Escondido are reserved for commercial development, residential and mixed-use development at densities of 45 to 100 du/ac are allowed throughout most of the specific planning area.

Through the incentives and flexibility offered by the Downtown Specific Plan, the City has experienced a steady pace of redevelopment activities in the area, such as aging commercial developments, older single-family or small multifamily homes, or parking lots being recycled into higher intensity developments. These projects are frequently built to the maximum allowable density, demonstrating the feasibility of achieving the substantial residential production envisioned by the City.

Overall, vacant and underutilized properties in the Downtown Area can accommodate **5,0924,090** new units. This estimate is based on the highly conservative yield adjustments (e.g., **62.550%** to 75% of the maximum) shown in Table 53.

Non-Vacant Redevelopment Site Typologies

The Downtown Specific Plan area includes approximately 275 parcels and 65 consolidated non-vacant inventory sites. The Downtown area contains several subareas that each include a variety of building patterns and typologies described below. The typology of each site is identified in the sites inventory list. The list also identifies the land-to-improvement value ratios, age of structures, land use, and the number of units that could be added to a property to help demonstrate the viability of each parcel. See Figure B-1 following Appendix B, Sites Inventory for examples of existing non-vacant sites exhibiting characteristics of recent multifamily redevelopment in the area. Figure B includes images of over 50 examples from the sites inventory including strip commercial, office/medical, single-family residential, industrial/warehouse, and church uses. It also includes examples of eight recent redevelopment projects on sites with similar characteristics as the inventory sites including uses, age of structures, land-to-improvement assessed value ratios, zoning, density, and development potential.

North of Escondido Creek

The area generally north of Escondido Creek and between North Escondido Boulevard and North Broadway includes about 35 parcels and eight consolidated inventory sites. Existing uses include neighborhood strip shopping centers with large parking lots, small and free-stranding arterial strip commercial buildings on small lots, a few small medical and professional office buildings, and a few light industrial buildings. Uses include medical office, auto parts, service and tire stores, grocery stores, vacant office buildings, a Goodwill donation center, fast food restaurants, and a laundromat. This entire area is zoned for the City's highest density residential and mixed-use at densities up to 100 dwelling units per acre. Most of the parcels in this area are contiguous and create excellent individual and consolidated development sites. This area is expected to experience significant residential and mixed-use redevelopment over the next eight years. Two recent 4- and 6-story multifamily residential communities (Alcove and Latitude 33) directly west of the main block of sites demonstrate the trend for redevelopment in the area on sites with similar characteristics.

South of Escondido Creek

The area south of Escondido Creek and West Valley Parkway includes approximately 65 parcels and 14 consolidated sites that include a mix of older strip commercial buildings, a block of auto sales, parts and repair uses, and several blocks of a mix of older small single-family homes interspersed with vacant land and parking lots. Several of office and larger buildings are vacant. The area is designated for 75 dwelling units per acre. The new Touchstone Ivy multi-family project reflects the trend toward new multifamily in the area and demonstrates the high likelihood that the proposed sites will be redeveloped within the next eight years.

West of Former Palomar Medical Center

The 9-block area immediately west of the Palomar Medical Center includes approximately 80 parcels and 16 consolidated sites. The area is characterized by small mostly one-story buildings. There are a few two-story buildings. Most are set close to the sidewalk and are adjacent to each other where parking in front of the buildings is on-street and private parking is provided behind the buildings. Some have no parking at all which limits their marketability and development potential. There are two 1-story larger floorplate buildings on the western end of the area. Both are vacant. There are four new residential development projects including the Touchstone Ivy, Touchstone Aspire, and a mixed use project including 50 units of affordable housing. This area exhibits the same characteristics as the nearby redevelopment sites. It is ripe for redevelopment within the next eight years with high-density mixed-use development that takes advantage of the 75 dwelling units per acre permitted density and redevelopment vision of the Downtown Specific Plan.

Southern Downtown Specific Plan

The 15-block area that forms the southern portion of the Downtown Specific Plan is located between East 2nd Avenue and 5th Avenue and Centre City Parkway and Ivy Street. The area includes approximately 75 parcels and 22 consolidated sites. Approximately half of the sites are designated for 45 dwelling units per acre. These sites are located between Broadway and Ivy and 2nd and 5th Avenues. The buildings in this area are primarily one-story medical/professional office buildings and older single-family homes, and large parking lots. The other half of the inventory sites are zone for 75 dwelling units per acre (between 2nd and 3rd Avenues) and 100 dwelling units per acre (between Centre City Parkway and Maple Avenue). The area includes single-family dwellings, the Escondido Lumber Yard, a one-story office complex, a used-car dealership, a vacant office building and parking lot, a mortuary, and several older, small, one-story medical office buildings. There is a larger floorplate, 2-story office building, ~~and a~~ very large parking lot, and three single family buildings between Juniper and Ivy street near the former Palomar Medical Center that make a very attractive redevelopment site. This site and most of the other office buildings are exhibiting increased vacancies and most have for lease signs. This complex is directly south of a new multifamily project on Ivy Street. The site was occupied by one of the larger and more expensive buildings in the area – the Escondido Surgery Center was a multi-story podium building with a 2-level parking structure that covered three-quarters of the block. Redevelopment of this site demonstrates the strength and feasibility of redevelopment of even higher cost sites. The loss of the Palomar Medical Center is expected to greatly diminish the near-term and long-term market and viability for the clusters of outpatient and small medical office support services in the area. The uses in this area are expected to redevelop over the next eight years as a result of the very strong demand for residential development, the significantly increased very high-density development potential and the weakening market and demand for medical and professional office space.

Escondido Transit Center

The Escondido Transit Center and surrounding area includes 18 parcels and consolidated 4 sites. The inventory sites include mostly one-story office buildings, and several older warehouse buildings and large parking lots. There is a 3-story office building that is also included because the ~~and~~-very large surface parking lot makes it a very attractive large site for mixed-use infill or redevelopment. This area has been upzoned to 100 dwelling units per acre and has attracted recent redevelopment activity. The ~~65~~-story Rowan apartment homes community was recently developed on the site of a relatively large 2-story office building. The 145-unit Quince Street affordable Senior Housing project was recently approved. The inventory sites have the same favorable characteristics as those that are recently redeveloped and are expected to be developed in the next eight years. The Transit Center is a great asset to support the high-density development but is also a prime candidate for infill development. North County Transit ~~Center~~-District proposed a concept plan for developing the site with 400+ multi-family units, retail, office, and parking. Formal plans have not been submitted. The permitted densities would support structured parking that would make large portions of the site available for truly transit-oriented residential and mixed-use.

South Centre City Specific Plan Area

The South Centre City Parkway Specific Plan covers a length of approximately 2.25 miles between 5th Avenue and Centre City Parkway and Verda Avenue. South Centre City is characterized by a variety of aging, underutilized, and small-scale commercial development, interspersed with older single-family residential uses. As a part of the City's comprehensive General Plan update in 2012, four smart growth "target areas" were identified in the South Centre City region: the South Quince Street Area, South Escondido Boulevard Area, Felicita Avenue Area, and Centre City Parkway Area. These target areas were aggregated in the 2018 South Centre City Parkway Specific Plan, which established a comprehensive planning vision for the district. The plan established many districts and subareas suitable for higher-density residential and mixed-uses. Since the adoption of the plan, the City has seen multiple residential projects from duplexes and small garden-style apartments to high-density, mixed-income projects proposed and constructed along this corridor—evidence that the recently up-zoned land has catalyzed residential development as planned.

The City identified ~~a number of~~ properties within the South Centre City Parkway Specific Plan area where the conditions of existing uses are conducive to future redevelopment. Such conditions include large parking areas, older buildings, marginally operating businesses, nonconforming uses, and capacity for additional units. Overall, the properties in South Centre City Parkway Specific Plan area are projected to accommodate ~~931~~1949 new units.

Non-Vacant Redevelopment Site Typologies

The South Centre City Specific Plan area includes approximately 150 parcels and 39 consolidated non-vacant inventory sites. The majority (116 parcels) are zoned for 30 dwelling units per acre. The 26 parcels along 9th Avenue are zoned for 24 dwelling units per acre, the 11 inventory sites along 5th Avenue are zoned for 100 units per acre. These sites are characterized by one of the four typologies described below. The typology of each site is identified in the sites inventory list. The list also identifies the land-to-improvement value ratios, age of structures, land use, and the number of units that could be added to a property to help demonstrate the viability of each parcel. See Figure B-1 following Appendix B, Sites Inventory for examples of existing non-vacant sites exhibiting characteristics of recent multifamily redevelopment in the area.

Old Single-Family Homes in High-Density Zone

Approximately half (68 parcels and 20 consolidated sites) of the total proposed inventory in the South Center City Specific Plan area include older, small one-story single-family homes that are zoned for high-density residential. Many of the homes are nearing the end of their useful service life. The large increase in development potential and the recent examples of redevelopment for high-density residential on similar properties in the area is a very strong demonstration and incentive for redevelopment of these properties in the next eight-year period.

Small Strip Commercial Buildings

The sites inventory includes approximately 55 sites that are characterized by small strip commercial buildings. Most of the commercial buildings in the South Center City specific plan area are old, small one-story single-family homes that have been converted decades ago to small commercial shops. Some were likely built as small commercial shops but have not been significantly improved for decades. Many are in poor condition. There is a high proportion of vacancies. Sites in the southern portion of the district include many more vacancies and buildings that are in poor condition. Several new multi-family developments in the vicinity along Escondido Boulevard demonstrate the redevelopment trend and feasibility. The large increase in development potential and the recent examples of redevelopment for high-density residential on similar properties in the area is a very strong demonstration and incentive for redevelopment of these properties.

Small Medical/Professional Office Buildings/Complexes

There are about 14 sites with small one-story free-standing medical and professional or personal service office buildings in the South Center City Specific Plan. Some are converted single-family homes and are on streets that still contain older one-story single-family homes. Most are located along the southern portions of South Escondido Boulevard and are zoned for 30 units per acre. The proposed sites along 5th Avenue are near several new 3- and 4-story office and mixed-use buildings that demonstrate the redevelopment potential of these sites with very similar characteristics. The large increase in development potential of 30 to 100 units per acre and the recent examples of redevelopment for high-density residential on similar properties in the area is a very strong demonstration and incentive for redevelopment of these properties.

Automotive (Gas Stations, Repair, Sales, Storage, Car wash)

There are about 14 automotive related sites that are in prime locations for residential and mixed-use redevelopment. Several of the proposed RHNA sites include small, older automotive uses including convenience stores, service stations, small repair shops, or towing/storage yards. These sites have small and generally very low value simple shell buildings. Several are located in the northern section of the district off 9th Avenue near Centre City Parkway. Permitted densities range from 24 to 100 dwelling units per acre. All are located within a few blocks of recent multi-family development projects. The large increase in development potential and the recent examples of redevelopment for high-density residential on similar properties in the area is a very strong demonstration and incentive for redevelopment of these properties within the next eight years.

East Valley Specific Plan Area

The East Valley area of Escondido is directly east of downtown, centered on Valley Boulevard, and generally bounded by Escondido Creek to the north, Harding Street to the east, East Grand and East 2nd Street to the south, and North Hickory, South Hickory, and North Fig Street to the west. Due to

previous zoning that largely precluded residential uses, existing uses consist primarily of strip commercial, big box retailers, and small medical and professional office uses. Many of the small medical and professional office buildings are former single-family homes that were converted to commercial use. The area is still frequently interspersed with older, small single-family homes.

The EVSP is a policy and regulatory document being prepared to identify the future vision, goals, and policies and establish area-specific regulations to facilitate, guide, and incentivize the fulfillment of that vision. The overall purpose of the EVSP is to guide redevelopment of the underutilized residential and commercial land of low-intensity general retail, office, restaurants, and small-scale service businesses into a new neighborhood with a mix of residential, commercial, public, and open space uses. It would accommodate increased housing density along with other transit-supportive uses and improvements.

Through the plan, the City will redesignate and rezone most of the 191-acre area (127 acres excluding rights-of-way) from the current commercial and office uses to mixed-use and high-density residential through the Mixed-Use and Urban Residential IV/V districts.

The new zoning will require that residential components be included in all redevelopments at the minimum densities illustrated in Table 52 and described below.

The Draft EVSP Land Use Plan shows limited and targeted areas for general commercial and mixed-use along both sides of the East Valley Parkway, and urban residential areas to the north and south of the mixed-use corridor. Two park overlay zones are proposed over the urban residential zones on the eastern half of the EVSP area. The development program includes:

1. General Commercial - approximately 7 acres and 60,000 square feet of exclusively commercial uses, including local-serving commercial, automobile service, eating/drinking establishments, entertainment facilities, retail, office, and service establishments intended for other commercial uses not suitable for residential zones.
2. Mixed-Use - approximately 70 acres with residential densities between 30 and 80 du/ac, averaging 45 du/ac for an estimated 4,600 units, and an estimated 700,000 square feet of retail, office, and medical office space. Multifamily residential units, appropriate along major thoroughfares, would be proximate to shopping centers and commercial (retail/entertainment, community facilities and employment office/medical office) opportunities.
3. Urban Residential IV/V - approximately 50 acres of residential and mixed-use yielding approximately 1,500 dwelling units (multifamily residential units, town homes, apartments, flats, and condominiums) between 21 and 30 du/ac and averaging 25 du/ac. This area is also projected to contain approximately 450,000 square feet of retail, office, and medical office space at 15,000 square feet/acre.
4. Park Overlay Zone - two overlay zones over portions of the Urban Residential and Mixed-Use areas are intended to yield a minimum of 10 acres of active and passive parks as well as land to protect, maintain, and enhance the community's natural resources and include detention basins and creek corridors.

Only three intersections within the plan area are required to provide commercial frontage. These are along East Valley Parkway at Ash Street, Date Street, and Fig street. Because of the minimum density requirement, properties within these two districts will recycle as residential or mixed-use.

Non-Vacant Redevelopment Site Typologies

There are just over 200 parcels and 47 non-vacant inventory consolidated sites within the East Valley Specific Plan area. They are characterized as one of the following typologies described further below – aging arterial strip commercial, and older, low-scale medical and professional office buildings. The typology of each site is identified in the sites inventory list. The list also identifies the land-to-improvement ratios, age of structures, land use, and the number of units that could be added to a property to help demonstrate the viability of each parcel. See Figure B-1 following Appendix B, Sites Inventory for examples of existing non-vacant sites exhibiting characteristics of recent multifamily redevelopment in the area.

Large and Small Arterial Strip Commercial

There are approximately 17 sites and 70 parcels located along the Valley Parkway arterial that meet the very restrictive eligible site selection criteria including parcel size, land to improvement ratio, minimum residential potential yields, and existing structures more than 30~~34~~ years old.

The proposed sites east of North Ash Street include typical strip commercial centers on larger lots (five plus acres). These sites have large, underutilized parking lots between the street and older one-story buildings, and some free-standing buildings often used for banks and restaurants, with little evidence of renovation or refurbishment. Uses include discount stores and small local independent shops. Sites that abut the Escondido Creek appear to have less activity and vitality than other commercial sites that are not isolated from the adjacent and surrounding communities. These sites are ripe for redevelopment with the addition of infill within the underutilized parking areas or in conjunction with the replacement of one or more of the strip or free-standing buildings with residential and mixed-use buildings. The continuing decline in demand for retail space and the increasing demand and extremely strong housing market make redevelopment of these sites likely during the next eight-year planning period. These sites exhibit the characteristics of similar sites in the area that have or are currently undergoing redevelopment.

The Valley Parkway area west of North Ash Street includes considerably older (1920s to 1960s), almost exclusively small one-story individual commercial buildings and small multi-tenant buildings on small lots. Sites include individual driveways and reflect a 50-foot-wide lot pattern of lots. These small lots exhibit the characteristics of other sites consolidated for new redevelopment sites. The area includes some older single-family homes. Uses include a mix of local service uses such as nail salons, pawn shops, small local fast food, and older medical and professional offices in small stand-alone buildings. Many of the buildings are in poor condition and lack maintenance. There are few new buildings or signs of any rehabilitation, capital investment, or renovation. Many buildings are vacant. The existing weak market and continuing decline in demand for these retail spaces and the increasing demand and extremely strong housing market make redevelopment of these sites likely during the next eight-year planning period. These sites exhibit the characteristics of similar sites in the area that have or are currently undergoing redevelopment.

Small Medical/Professional Office Buildings/Complexes

The 15-block area east of the former Palomar Medical Center includes approximately 29 sites and 100 parcels that meet the very restrictive selection criteria including parcel size, land to improvement ratio, minimum residential potential yields, and existing structures more than 30~~34~~ years old. The area is characterized by older, underutilized 1-2 story medical offices and small complexes with frequent vacancies and for lease signs. Many of the buildings are converted single-family residences. Occasional single-family homes remain within and amongst the small medical, dental, and

professional offices. These uses have developed around the Palomar Medical Center which has been decommissioned and is being redeveloped as a residential community. The loss of this facility will remove a major source of business for these small offices. Vacancies and relocations have already increased and become more apparent. It is likely that many of these uses will decline and relocate over time to be nearer to other medical centers. The combined loss of the Palomar Medical center, the proposed redevelopment plan and rezoning of the East Valley Specific Plan and the extremely strong demand for housing will result in the very high likelihood that these sites will experience significant redevelopment in the next eight-year period. These sites exhibit the characteristics of similar sites in the area that have or are currently undergoing redevelopment.

Overall, the City is anticipating approximately 6,100 residential units once the planning area is built out. Recognizing that not all of the upzoned properties are underutilized or likely to develop within the planning period, only 2,185 ~~2,343~~ units are being counted towards the Sixth Cycle sites inventory. However, even though this analysis supports a realistic, residential-capacity assumption for the 2021-2029 Housing Element cycle, the City will proactively monitor housing production in the planning area and determine to the extent that the EVSP inventory can accommodate a larger portion of its share of the regional housing need by income level during future planning periods, pursuant to Government Code section 65584. Furthermore, future inventories will consider the impact of the TPP and EVSP DTP on development yields when calculating realistic development capacity.

General Retail and Office Trends Support More Residential and Mixed-Use

Most cities have more commercial space than can be readily supported. While not limited to California, many cities have over-zoned, and in many cases overbuilt commercial space as a means of capturing sales tax revenue. The excess space has been a problem for decades resulting in vacancies, soft markets, low rents, and often physical decline of the properties. This decline in the demand for retail space has been further accelerated and exacerbated for over 10 years with the increasing popularity and market share of on-line retail sales. On-line sales and services have been expanding into areas thought impossible just a couple of years ago. This includes even the sale of cars and homes entirely on-line.

There is a strong and growing trend as a result. Many malls, big box centers, and community shopping centers are being reconfigured, reoriented, and redeveloped to include residential, entertainment, open space and recreation that increases overall population and occupancy on the properties around the clock. This provides support for the commercial uses and increases the overall utilization and profit. Many of the big box retail stores are being converted to fulfillment centers where online purchase orders are pre-packed and the customer simply picks up their goods. No shopping occurs within the spaces. Developers have recognized this trend for years. While some malls and shopping centers will remain and be upgraded, developers and investors are not planning on building new 100% commercial developments. Most are planning for only mixed-use projects. Recycling of similar properties is occurring throughout the region. Redevelopment of commercial properties do not always involve the discontinuation of existing uses. Many sites have large, underutilized surface parking lots that can be repurposed for additional infill development.

These long-term trends have been accelerated and amplified by the COVID-19 pandemic. In addition to pushing more retail sales to online, the stay-at-home quarantine and office closures have proven the feasibility and efficiency of remote working. This has shuttered many office buildings temporarily. Many companies have gone entirely virtual and have permanently relinquished office spaces. While some recovery is expected in the office markets, most companies are expecting and planning for reduced in-office occupancy. This has and is expected to increase vacancies and exacerbate the

retail/office markets that were already in decline. Together, these trends provide increased opportunity and likelihood that many of the existing commercial and office properties throughout Escondido will be converted to residential use in the near and foreseeable future.

Lower Density/ Non-Specific Plan Residential Areas

Other parts of the City can accommodate units for moderate-income and above moderate-income households. There are over 300 sites in the inventory with densities up to 24 units per acre. The vast majority (285) of these potential units are located on underutilized single-family (205), vacant and underdeveloped (72), and agricultural uses (10). About 1,281 units are anticipated for these lower-density regions of the City.

Accessory Dwelling Units

Since recent changes to state accessory dwelling unit ("ADU") law, Escondido has seen a large increase in the number of ADUs constructed each year. Since 2017, the City has also tracked ADU rental prices based on information provided on applications, allowing for ADUs to be projected by income for the Sixth Cycle based on the average production. The City permitted 25 ADUs in 2018 and 25 ADUs in 2019.

The 2018 and 2019 trends do not reflect the current interest and production rates of ADUs in Escondido. During 2020, the City approved 60 ADUs out of 74 applications. From January 1 to May 7, 2021, the City had 33 ADU applications, approved 36 ADUs, and issued building permits for 28 ADUs. Based on a linear, pro-rated trend, the City is expected to issue 80 ADU permits in 2021.

Based on the significant upward trend in ADU production since 2018 and the number of permits already issued in 2021, the City anticipates continued growth in ADUs in the Sixth planning cycle. Based on the 2020 production and recent trends, a highly conservative production rate of 45 units per year was projected for the eight years in the Sixth Cycle, yielding a total of 360 ADUs that can be counted toward the RHNA. As the City is considering adopting other incentives to encourage and promote ADUs, including allowing ADUs on religious properties and creating pre-approved plans, it can be reasonably expected that the City would permit more than 45 ADUs per year during the Sixth Cycle. The City is also including a strong ADU production monitoring program as a Housing Element implementation action. The City will continue to evaluate ADU production throughout the planning period and implement additional programs or adjust the RHNA assumptions, as necessary.

The City surveyed the applicants for the intended use and estimated rent levels for the ADU applications. Based on this survey results, the City was able to determine the income/affordability levels of the ADUs.

Table 55: ADU Affordability Level (2018-2020)

Year	Total ADUs	Very Low	Low	Moderate	Above Moderate	% Very Low	% Low	% Moderate	% Above Moderate
2018	23	4	5	14	0	17%	22%	61%	0%
2019	40	9	3	18	10	23%	8%	45%	25%
2020	74 ¹	14	13	13	44	19%	17%	17%	47%

1. Affordability percentages calculated for ADU applications. 60 ADUs were approved in 2020.

Table 56: Average ADU Affordability Level (2018-2020)

Income Category	Average Production
Very Low	19.7%
Low	15.4%
Moderate	41.0%
Above Moderate	23.9%

Table 57: Estimated Sixth Cycle ADU Production

Title	Units
Units per year	45
Total Units (8 Year Cycle)	360
Very Low-Income Units	71
Low Income Units	56
Moderate Income	147
Above Moderate Income	86

G. No Net Loss

It is recommended that the EVSP also include capacity to accommodate additional units above the RHNA requirement, pursuant to Senate Bill 166, also known as "No Net Loss." No net loss states that cities may not reduce potential housing capacity below the remaining RHNA requirements (RHNA – units built) through the planning period. To ensure that the City maintains adequate sites through the Sixth Cycle, it is generally recommended that cities include additional units above the RHNA. Table 58 illustrates the RHNA requirement with a 10% buffer above the RHNA.

Table 58: No Net Loss Buffer Estimate					
	Above Moderate	Moderate	Low	Very Low	Totals
RHNA Allocation	4,967	1,527	3,113		9,607
10% No Net Loss Buffer	497	153	311		961
Total Required Units (RHNA + No Net Loss Buffer)	5,464	1,680	3,424		10,568

Density Transfer Programs

The City maintains density transfer programs within the Downtown and East Valley Specific Plans. The programs allow the transfer of residential density from properties that are not built to their maximum density or are unlikely to develop to properties with development proposals. The City maintains an active inventory of unused density "credits" that can be transferred to other properties for no charge or cost if requested by a developer. The City's density transfer program could be used in tandem with state density bonus laws to further increase the residential capacity of a project.

The program ensures that capacity in the Downtown and East Valley will never be lost if a property is developed with fewer residential units allowed by the zoning.

Low Assumed Yields

As documented, most recent developments in the City achieve the maximum density allowed by the zoning. Despite the promising project trends, the City intentionally estimated the potential of units at 62.550% and 75% of the maximum allowed. This deduction further protects the City against net loss requirements.

H. Ability to Meet RHNA

Overall, the City has the ability to accommodate at least 8,6639,463 units on vacant and underutilized sites across the City. Of that total, 7,2958,127 units are located in zones that allow at least 30 du/ac, indicating that they may accommodate lower-income units. Additionally, 6,3285,821 of these high-density units are located on sites or on adjacent sites with cumulative areas between 0.5 and 10 acres, indicating that they may be counted toward the lower income capacity. While these sites meet the criteria for lower-income households, the City is assuming that 1,9702,051 above-moderate units and 4,3583,770 lower-income units could be accommodated on these high-density, correctly sized sites.

The EVSP area is anticipated to accommodate 644-688 above moderate units, 251-221 moderate income units, and 1,4481,276 lower-income units. Even without the EVSP, the City would have adequate sites for the lower-income RHNA units through the other two specific plans. However, the City would have a small shortfall for above moderate- and moderate-income units until the EVSP is adopted. The above-moderate shortfall is 569124 units, and the moderate-income shortfall is 18644 units. With the adoption of the EVSP (anticipated by the end of 2021), the City would have adequate sites across all income levels. Table 59 summarizes the City's RHNA status.

Table 59: Summary of RHNA Status					
Site Category	Above Moderate	Moderate	Low	Very Low	Total
RHNA	4,967	1,527	1,249	1,864	9,607
Units on Identified Sites	<u>3,439</u> 2,950	<u>1,467</u> 1,355	0	<u>4,557</u> 4,358	<u>9,463</u> 8,663
Downtown Specific Plan	<u>1,537</u> 1,096	<u>740</u> 590	0	<u>2,815</u> 2,404	<u>5,092</u> 4,090
South Centre Specific Plan	<u>258</u> 230	<u>207</u> 213	0	<u>466</u> 506	<u>931</u> 949
East Valley Specific Plan	<u>688</u> 644	<u>221</u> 251	0	<u>1,276</u> 1,448	<u>2,185</u> 2,343
Non-Specific Plan	<u>956</u> 980	<u>299</u> 301	0	0	<u>1,255</u> 1,281
Approved and Under Construction Projects	1,357	90	155	0	1,602
Projects Undergoing Entitlement	649	0	371	0	1,020
Accessory Dwelling Units	86	147	56	71	360
Total Identified Capacity	<u>5,531</u> 5,042	<u>1,704</u> 1,592	582	<u>4,628</u> 4,429	<u>12,445</u> 11,645
Surplus/(Shortfall) without EVSP	<u>(124)</u> (569)	<u>(44)</u> (186)		<u>821</u> 450	<u>653</u>

I. Financial Resources

Affordable housing for lower and moderate income households requires the creative layering of multiple funding sources. Key funding sources available for the construction, acquisition/rehabilitation, and preservation of affordable housing include:

Community Development Block Grants

The Community Development Block Grant ("CDBG") program was initiated by the Housing and Community Development Act ("HCDA") of 1974. The primary objective of the program is to develop viable urban communities by providing decent housing, a suitable living environment, and economic opportunities, principally for persons of low incomes (up to 80% AMI). CDBG funds can be used for a wide array of activities, including:

- Housing rehabilitation;
- Lead-based paint screening and abatement;
- Acquisition of buildings and land;
- Construction or rehabilitation of public facilities and infrastructure; and
- Public services for low income persons and persons with special needs.

The City of Escondido is an entitlement jurisdiction for CDBG funding and receives approximately \$1.8 million annually. The City uses CDBG funds to provide residential rehabilitation assistance and a variety of supportive services for lower income residents and those with special needs.

HOME Investment Partnership Program

The HOME Investment Partnership Program ("HOME") provides federal funds for the development and rehabilitation of affordable rental and ownership housing for households with incomes not exceeding 80% of area median income. The program gives local governments the flexibility to fund a wide range of affordable housing activities through housing partnerships with private industry and non-profit organizations. HOME funds can be used for activities that promote affordable rental housing and homeownership by low income households.

Escondido is an entitlement jurisdiction that receives HOME funds directly from HUD. Each year, the City receives approximately \$600,000 in HOME funds. The City uses HOME funds to support affordable housing development through Community Housing Development Corporations (CHDOs) and pursue acquisition/rehabilitation of multi-family rental housing.

Emergency Solutions Grant

The Emergency Solutions Grant program ("ESG") provides funds for a variety of activities to address homelessness. The ESG program provides grant funding to:

- Engage homeless individuals and families living on the street;
- Rapidly re-house homeless individuals and families;
- Help operate and provide essential services in emergency shelters for homeless individuals and families; and
- Prevent individuals and families from becoming homeless.

Escondido is an entitlement jurisdiction that receives ESG funds directly from HUD. Each year, the City receives approximately \$160,000 in ESG funds.

SB2/LEAP Grants

In 2017, Governor Brown signed a 15-bill housing package aimed at addressing the State's housing shortage and high housing costs. Specifically, it included the Building Homes and Jobs Act (SB 2, 2017), which establishes a \$75 recording fee on real estate documents to increase the supply of affordable homes in California. Because the number of real estate transactions recorded in each county will vary from year to year, the revenues collected will fluctuate.

The first year of SB 2 funds are available as planning grants to local jurisdictions. The City of Escondido received \$310,000 for planning efforts to facilitate housing production. For the second year and onward, 70% of the funding will be allocated to local governments for affordable housing purposes. A large portion of year two allocations will be distributed using the same formula used to allocate federal Community Development Block Grants ("CDBG"). As an entitlement jurisdiction in the CDBG program, Escondido is eligible to receive funding under the Permanent Local Housing Allocation ("PLHA") component of SB 2, estimated at \$5,057,466 over five years. SB2 PLHA funds can be used to:

- Increase the supply of housing for households at or below 60% of AMI
- Increase assistance to affordable owner-occupied workforce housing
- Assist persons experiencing or at risk of homelessness
- Facilitate housing affordability, particularly for lower and moderate income households

- Promote projects and programs to meet the local government's unmet share of regional housing needs allocation

Another source of funding to help local jurisdictions to update their planning documents and implement process improvements that will facilitate housing construction is the Local Early Action Planning (LEAP) grants. The City received \$500,000 in LEAP grants in 2020. However, this is a one-time-only program.

California Community Housing Agency

On January 13, 2021, the City Council became a member of the California Community Housing Agency ("CalCHA"). Through its Essential Middle-Income Rental Housing Program ("Program"), CalCHA issues government bonds for the acquisition of existing market-rate apartment communities through the issuance and sale of its own governmental purpose bonds.

J. Administrative Capacity

Escondido collaborates with a number of nonprofit organizations to expand affordable housing opportunities for residents including:

- Community HousingWorks: 16-unit 15th Avenue Coop; 36-unit Avocado Court; 13-unit Daybreak Cove; 24-unit Eucalyptus View; 200-unit Manzanita Apartments; 32-unit Orange Place Cooperative; and 8-unit Sunrise Place
- National Core: 44-unit Cobblestone Street Apartments; and 61-unit Juniper Senior Village
- Urban Housing Communities: 55-unit Crossings @ Escondido; and 44-unit Crossings @ Escondido Manor.

The City will continue to work with these and other qualified non-profit affordable housing developers to create affordable housing through new construction, acquisition/rehabilitation, and preservation.

K. Opportunities for Energy Conservation

Sustainability is a key community goal reflected throughout the General Plan. Escondido is largely built-out with limited vacant land available for new development. Updated General Plan policies will guide citizens, developers, city staff, and decision-makers over the next decades to facilitate the community's long-term vision. The plan's smart growth principles represent a shift in focus from "how to develop vacant land" to "how to reinvest in existing neighborhoods."

Escondido's smart growth principles preserve and enhance single-family development patterns in established neighborhoods, maintain residential densities in outlying areas to accommodate growth, and guide additional employment and residential growth toward downtown and urbanized sectors along key transportation corridors.

A land use strategy of the General Plan is to promote mixed-use developments, with the goal of integrating employment, retail, entertainment, and community amenities within close proximity to create vibrant urban areas. Successfully integrating residential, employment, entertainment, shopping, and services in a mixed-use overlay is effective in reducing reliance on the automobile as residents are able to conveniently access facilities and services.

General Plan Conservation Goals and Policies

In addition to policies contained in this Housing Element, the Land Use and Community Form Element and the Resource Conservation Element contains the following policies that promote energy conservation:

Community Character Policy 1.8

Require development projects to locate and design buildings, construct energy and water efficient infrastructure, reduce greenhouse gas emissions, enhance community livability and economic vitality, and implement other practices contributing to sustainable resources.

Community Character Policy 1.9

Require that development in downtown, at transit stations, and other key districts accommodate a mix of land uses and configure uses to promote walkability, bicycling, and transit uses, reducing the need for the automobile.

Air Quality and Climate Protection Policy 7.2

Reduce regional greenhouse gas emissions through the following measures including, but not limited to:

- a) Implementing land use patterns that reduce automobile dependence (compact, mixed-use, pedestrian, and transit-oriented development, etc.);
- b) Reducing the number of vehicular miles traveled through implementation of Transportation Demand Management programs, jobs-housing balance, and similar techniques;
- c) Supporting public transportation improvements;
- d) Encouraging the use of alternative modes of transportation by expanding public transit, bicycle, and pedestrian networks and facilities;
- e) Participating in the development of park-and-ride facilities;
- f) Maintaining and updating the City's traffic signal synchronization plan;
- g) Promoting local agriculture;
- h) Promoting the use of drought-tolerant landscaping; and
- i) Encouraging the use of non-polluting alternative energy systems.

Building Code Enforcement

Building Energy Standards for Residential Development (Title 24), establishes energy budgets or maximum energy use levels. Title 24 standards supersede local regulations, and State law mandates Title 24 requirements through implementation by local jurisdictions. The City will continue strict enforcement of local and state energy regulations for new residential construction and continue providing residents with information on energy efficiency.

6. Housing Plan

The Housing Plan identifies the City's housing goals, policies, and implementing programs. The overall strategy is to present a diverse and balanced array of policies that cover four overall areas of concern: construction, rehabilitation, conservation, and administration. The goals and policies of the Housing Element are organized into concise goal and policy directives.

A. State Housing Goals

California legislature sets the context and findings for housing goals as part of the State's housing laws (Government Code §65580):

- The availability of housing is of vital statewide importance, and the early attainment of decent housing and a suitable living environment for every Californian, including farmworkers, is a priority of the highest order.
- The early attainment of this goal requires the cooperative participation of government and the private sector in an effort to expand housing opportunities and accommodate the housing needs of Californians of all economic levels.
- The provision of housing affordable to low and moderate income households requires the cooperation of all levels of government.
- Local and State governments have a responsibility to use the powers vested in them to facilitate the improvement and development of housing to make adequate provision for the housing needs of all economic segments of the community.

The Legislature recognizes that in carrying out this responsibility, each local government also has the responsibility to consider economic, environmental, and fiscal factors and community goals set forth in the general plan and to cooperate with other local governments and the State in addressing regional housing needs.

B. City Housing Goals, Policies, and Programs

A complete list of the General Plan Goals is located in the Vision and Purpose. Specific goals and policies related to housing provided below are intended to guide development to meet present and future needs, achieve a vibrant community, and enhance the character of Escondido.

GOAL 1: Plan for quality, managed, and sustainable growth

Housing Policy 1.1: Expand the stock of all housing while preserving the health, safety, and welfare of residents, and maintaining the fiscal stability of the City.

Housing Policy 1.2: Housing projects shall fund all or a portion of public facilities and costs for providing municipal services directly related to the need created by the development. The amount must be proportional to the cost of the service or improvement to offset the impacts to public facilities, services, and operations.

Housing Policy 1.3: Pursue a balance of jobs to housing.

Housing Policy 1.4: Channel residential growth to areas where the concurrent provision of services and facilities, including schools, parks, fire and police protection, and street improvements can be assured.

Housing Policy 1.5: Encourage a compact, efficient urban form that conserves land and other natural and environmental resources, and that promotes transit, supports nearby commercial establishments, and takes advantage of infrastructure improvements installed to accommodate their intended intensities.

Housing Policy 1.6: Encourage creative residential developments and partnerships that result in desirable amenities and contribute to infrastructure needs.

Housing Policy 1.7: Incorporate smart growth principles in new residential subdivisions, multi-family projects, and Mixed-Use Overlay areas.

Housing Policy 1.8: Create climate safe and decent housing options by supporting more comfortable and resilient homes and buildings to proactively adapt to changing weather-related emergencies and climate hazard events.

Housing Policy 1.9: Improve affordability by promoting sustainable housing practices that incorporate 'whole system' approach to siting, designing, and constructing housing that is integrated into the building site, consumes less water and improves water quality, reduces the use of energy and other resources, and minimizes its impact on the surrounding environment.

Housing Policy 1.10: Prioritize the provision of water and sewer services for proposed housing developments that help address the lower income housing needs.

Housing Policy 1.11: Pursue State grants, such as the Affordable Housing and Sustainable Communities Grant and Permanent Local Housing Allocation funding to support affordable housing projects, and/or ways to incorporate a mix of affordability levels, in new projects near transit for climate resiliency.

Program 1.1: Sites Inventory and No Net Loss/Replacement Housing Monitoring

Action: For the 2021-2029 Housing Element planning period, the City of Escondido has been allocated a Regional Housing Needs Assessment ("RHNA") of 9,607 units (1,864 very low income; 1,249 low income; 1,527 moderate income, and 4,967 above moderate income units). The City could meet a portion of its RHNA with units entitled and in the pipeline, as well as anticipated Accessory Dwelling Units ("ADUs").

The City will continue to support construction of new housing for homeownership and rental units on vacant and nonvacant sites identified in the sites inventory. The majority of the future residential development will occur within three specific plan areas: Downtown Specific Plan; South Centre City Specific Plan; and the new East Valley Specific Plan. Scattered sites in lower density neighborhoods also provide opportunities for some additional housing. The East Valley Specific Plan (EVSP) is anticipated to be adopted ~~in 2022 by the end of 2021~~. Until the adoption of the EVSP, the City would have a shortfall in adequate sites for ~~569~~**124** above moderate income units and ~~186~~**44** moderate income units. With the adoption of the EVSP (anticipated ~~by the end of 2021~~**beginning of in** 2022), the City will ensure at least 36 acres will be rezoned to Urban Residential IV/IV (21 du/ac minimum), or 25 acres of Mixed-Use (30 du/ac minimum) or any combination of the two designations to fully accommodate the shortfall of ~~124~~**569** above moderate income units and ~~44~~**186** moderate income units. Specifically, these zones will permit multi-family by right (without discretionary action) and meet the requirements of Government Code 65583.2, including, but not limited to a minimum density of 20 units per acre, minimum site size to permit at least 16 units on site, and allow ownership and rental housing by right in which at least 20% of the units are affordable to lower income households.

To ensure that the City monitor its compliance with SB 166 (No Net Loss) and AB 1397 (Replacement Requirement), the City will develop a procedure in 2021 to track:

- Unit count and income/affordability assumed on parcels included in the sites inventory.
- Actual units constructed and income/affordability when parcels are developed.
- Demolition of existing residential units, especially those that have been deed restricted or occupied by lower income households.
- Net change in capacity and summary of remaining capacity in meeting remaining Regional Housing Needs Allocation ("RHNA").

Anticipated Impact: New housing opportunities for homeownership and rental for all households.

Responsible Agency: Community Development/Planning

Financing: Departmental budget

Schedule:

- Adopt East Valley Specific Plan ~~in by the end of 2021/beginning of~~ 2022.
- Provide the sites inventory on City website and update the inventory at least semi-annually.
- Develop procedure for monitoring No Net Loss by the end of 2022~~4~~.
- Amend the Zoning Code in 2022 to require replacement of existing units deed restricted or occupied by lower income households as a condition of project approval, consistent with the requirements of State Density Bonus law replacement requirements, pursuant to AB 1397.

Program 1.2: Density Transfer Programs

Action: The City maintains density transfer programs within the Downtown and East Valley Specific Plans. The programs allow the transfer of residential density from properties that are not built to their targeted density. The City maintains an active inventory of unused density "credits" that can be transferred to other properties for no charge if requested by a developer. The City's density transfer program could be used in tandem with state density bonus laws to further increase the residential capacity of a project. The programs ensure that capacity in the Downtown and East Valley will never be lost if a property is developed with fewer residential units allowed by the zoning.

Anticipated Impact: Efficient use of land resources

Responsible Agency: Community Development/Planning

Financing: Departmental budget

Schedule:

- Establish density transfer program for East Valley Specific Plan in 2022, after adoption of the Specific Plan anticipated ~~before August 15, 2021~~ in 2022.
- Explore an in-lieu fee in 2022 for developing below the targeted densities (Target Production Point, or TPP).

Program 1.3: By-Right Approval of Projects with 20% Affordable Units on “Reuse” Sites and Sites Rezoned

Pursuant to AB 1397 passed in 2017, the City will amend the Zoning Code to require by-right approval of housing development that includes 20% of the units as housing affordable to lower income households, on sites being used to meet the Sixth cycle RHNA that represent the following:

- “Reuse sites” previously identified in the Fourth and Fifth Cycles Housing Element; and
- Sites that are to be rezoned after the April 15, 2021 statutory deadline of the Housing Element through the adoption of the East Valley Specific Plan.

Appendix B provides a listing of parcels for the City’s RHNA.

Anticipated Impacts: Facilitate housing development for lower income households

Responsible Agency: Community Development/Planning

Financing: Departmental budget

Schedule: Within one year of the adoption of the Housing Element

Program 1.4: City-Owned Sites

Action: The City maintains an inventory of City-owned properties. These parcels are periodically assessed for their potential redevelopment or development for residential use. The objective is to use City-ownership as an incentive for affordable housing development. To the extent feasible, the City will pursue projects that include housing for extremely low income households and those with special needs such as seniors and persons with disabilities.

Anticipated Impacts: Sites for affordable housing

Responsible Agency: Community Development/Planning and Housing

Financing: Departmental budget

Schedule:

- Annually review the inventory of city-owned properties and determine if any should be made available for affordable housing development.
- Annually utilize an RFP process to solicit affordable housing proposals on properties identified for affordable housing development.
- Within one year of Housing Element adoption, identify all sites included in the Residential Lands Inventory that are City-owned and actively explore opportunities to facilitate development of such properties, subject to following the requirements of the Surplus Land Act.
- **Within one year of the Housing Element adoption, review the City’s policies to comply with the Surplus Land Act and update in accordance with State law.**

Program 1.5: Lot Consolidation

Action: Consolidation of small lots allows a development to utilize the land more efficiently, achieve economies of scale, and offer opportunity for improved site design and amenities. The City

encourages the consolidation of small lots to facilitate the development of mixed-use and multi-family developments, particularly for affordable housing by:

- Maintaining an inventory of sites on the City's website.
- Assisting developers in identification of parcels with lot consolidation potential.
- Continuing to utilize a ministerial process for lot consolidation unless other discretionary reviews are required as part of the project.

~~Considering incentives to facilitate lot consolidation, which may include reduced/waived fees, expedited process, graduated density based on consolidated lot size, flexibility in parking standards/requirements, or other feasible options.~~

To ensure consolidation of small lots continues to provide a realistic avenue to utilize small sites more efficiently for residential development, the City will:

- **Implement incentives to facilitate lot consolidation by the end of 2023, which may include reduced/waived fees, expedited process, graduated density based on consolidated lot size, flexibility in parking standards/requirements, or other feasible options.**
- **Identify sites where potential consolidation can happen based on current site usage and ownership and update the sites inventory on the City's website with this information.**

Once incentives are implemented, the City will also monitor lot consolidation trends by conducting the following:

- **No later than July 1, 2026, staff will review all ministerial lot consolidation applications for the years 2021 through 2025, to ensure incentives are adequate and appropriate to facilitate development of small lots.**
- **As part of this review, staff will assess:**
 - **Whether incentives have increased lot consolidation within the City compared to the 4 years prior to 2021. In the event total numbers have not increased by 50%, the City will reassess whether to incorporate additional incentives for lot consolidation.**
 - **The median processing time of ministerial applications to determine how the process timeframe may be improved.**
 - **Whether applications resulted in follow up development or are in the same state as when the applications were acted upon. For those that have more than one-year post approval, staff will survey those applicants to determine, if any, impediments to development.**

Within six-months after review of the lot consolidation applications concludes, staff will present decision makers with recommendations to adjust/increase incentives and/or utilize alternative actions to further facilitate development on small sites.

Anticipated Impacts: Efficient use of land resources

Responsible Agency: Community Development/Planning and Housing

Financing: Departmental budget

Schedule:

- Develop incentives to facilitate lot consolidation ~~in 2022~~ **no later than the end of 2023.**
- Monitor the trend of lot consolidation in 2024 to ensure incentives are adequate and appropriate to facilitate development of small lots, and adjust incentives or utilize other mechanisms as appropriate.

Program 1.6: Density Bonus

Action: City staff completed an amendment to the Zoning Code in 2020 to modify Density Bonus provisions to comply with State law at the time. The State has since passed a bill that made further changes to the State Density Bonus law. AB 2345 (Increase Maximum Allowable Density) - Revised the requirements for receiving concessions and incentives, and the maximum density bonus provided.

Anticipated Impacts: Facilitate affordable housing development

Responsible Agency: Community Development/Planning

Financing: Departmental budget

Schedule:

- In 2022, the City will review and as necessary amend its Zoning Ordinance to ensure compliance with State law.

Program 1.7: Removal of Constraints to Development

Action: The City will facilitate development by removing potential constraints to development.

Ground-Floor Commercial Uses Only: Portions of the Downtown Specific Plan have nonresidential zones where residential densities are permitted or allowed. However, the zoning requires ground floor uses 1) in a storefront location are limited to retail-serving uses only; or 2) residential uses are permitted only above or behind a primary use. However, it may be difficult to market and develop a property with these blanket ground floor commercial requirements because there is a finite economic market available to support providing additional commercial services. Mixed-use thrives when it is focused in a compact area, not over lengthy corridors, as is currently mandated in these specific plans. For mixed-use projects, the City will amend zoning regulations to require ground floor commercial uses only at key locations or preference areas based on context or planning objectives rather than as a blanket requirement to ensure future projects are feasible and the desired community character is preserved. Key locations will be determined by City Council.

Design Review Findings for Residential Projects: The City requires design review approval for most proposed developments. Unless exempt, residential projects are reviewed for design quality. However, the City does not have a set of design guidelines that involves no personal or subjective judgement by the City or its staff. In response to concerns that such a process could pose a constraint to housing, the City will evaluate its design review process for its potential to be subjectively applied to deny a residential development. As noted in the Constraints Analysis, there is no history that a residential project was denied solely on design review. Regardless, the City will develop a set of uniformly verifiable design criterion for new residential projects. New residential projects would need to meet or satisfy three findings, namely, that a project: 1) is consistent with the General Plan, a Specific Plan or the Zoning Code/Municipal Code; 2) is substantially consistent with the Design Review Guidelines; and 3) would not adversely affect the health, safety, or general welfare of the community. As such, after program implementation the City would have uniformly verifiable design

criterion available and knowledgeable by the development applicant and the public official prior to design review submittal.

Streamlined Review (SB 35): The City will establish a streamlined, ministerial review process for qualifying multi-family residential projects consistent with SB 35.

Water and Sewer Priority (SB 1087): Consistent with State law, the City will establish a written procedure to provide affordable housing with priority for water and sewer services.

Anticipated Impacts: Facilitate housing development

Responsible Agency: Community Development/Planning and Utilities

Financing: Departmental budget, SB 2/LEAP Planning Grants

Schedule:

- In 2021-2022, the City will review and amend its Zoning Code to remove constraints to development: relating to the requirement of ground floor retail in specific mixed-use districts; establish objective design criteria; establish a procedure to process qualifying projects under SB 35; and establish a written procedure to provide affordable housing with priority for water and sewer services.

Program 1.8: Monitoring of Growth Management Measure

Action: Periodically monitor and evaluate Proposition S for its impacts on the cost, supply and timing of housing, including seeking input from residential developers and affordable housing stakeholders in reviewing the effects of Proposition S. The review will analyze the ability to accommodate the City's RHNA, constraints on the supply and affordability of housing. Based on the outcomes of the evaluation and consideration of stakeholder input, the City will establish appropriate action to mitigate the impacts, including conducting a series of workshops/discussions to educate the community regarding State law requirements and the need for a balanced community.

Anticipated Impacts: Increased public awareness of the City's housing needs and obligations under State law

Responsible Agency: Community Development/Planning

Financing: Departmental budget

Schedule:

- Monitor the City's progress toward the RHNA and review Proposition S as a potential constraint annually.
- **Prior to the 7th cycle housing element update, the City will conduct an assessment to determine whether Proposition S is adversely impacting housing production and fair housing within the City.**

GOAL 2: Provide a range of housing opportunities for all income groups and households with special needs

Housing Policy 2.1: Plan for adequate development potential to accommodate the regional share of housing for all income groups and promote equal access to resources and amenities.

Housing Policy 2.2: Encourage new development to provide a range of housing by type, size, location, price, and tenure to provide a greater array of housing types.

Housing Policy 2.3: Increase homeownership in the City through education, availability, and affordability.

Housing Policy 2.4: Apply criteria demonstrating appropriateness for converting mobile home parks to ownership or alternative uses.

Housing Policy 2.5: Work to eliminate all forms of housing discrimination.

Program 2.1: Accessory Dwelling Units

Action: Escondido's Zoning Code permits ADUs in all residential and mixed-use zones where a residential unit already exists. Accessory dwelling units must also comply with the development standards of the underlying zone, except where precluded by State law. Additionally, the zoning code has a provision that states that the section "shall be interpreted liberally in favor of accessory dwelling unit construction," which further removes constraints on ADU production in case of ambiguities in the standards.

Anticipated Impacts: Additional housing opportunities for lower and moderate income households

Responsible Agency: Community Development/Planning

Financing: Departmental budget, LEAP grant

Schedule:

- Continue to promote ADU as an affordable housing and income source for property owners and provide ADU resources on the City website, with the goal of facilitating 360 ADUs over eight years.
- In 2022, review the ADU ordinance for compliance with State law, including objective design standard requirements and amend the ordinance as necessary and appropriate.
- Amend the ADU ordinance in 2022 to allow ADUs on churches and places of worship, and other premises with social organizations as the principal land use. The ADU ordinance modification would consider the following:
 - Allowing an ADU up to 1,000 square feet to be built (and follow other similar standards) on the same property as a church, place of worship or other social organizations, regardless of the zoning for the property.
 - Potentially allowing more than one ADU to be built on site.
 - Imposing deed restrictions on the ADUs.
- Continue to offer the City's incentives to facilitate ADU development:
 - Removed parking requirement; and

- Removed owner-occupancy requirement beyond the State-established sunset year of 2025.
- Develop eight to nine pre-approved ADU floor and architectural plans by 2022.
- Monitor the trend of ADU construction annually, including affordability, in the City through the Housing Element Annual Progress Reports. If trends indicate a potential shortfall in meeting the estimated 360 ADUs, or by affordability, strengthen the City's efforts to incentivize ADU construction and reassess and revise the City's overall sites strategies for the RHNA within six months through adjusting ADU capacity assumptions consistent with actual permitted units, identifying additional sites to increase the City's No Net Loss Buffer to the extent necessary to fully accommodate the RHNA (see also Program 1.1 for monitoring of no net loss) and rezoning if necessary.
 - **In the event ADU trends fall short of projections detailed, as determined through the annual housing element review process, staff will research and present to decision makers the framework for an ADU density bonus ordinance, which would allow for an additional ADU on a qualifying lot if the bonus unit is restricted for affordable housing purposes.**

Program 2.2: First-Time Homebuyer Assistance

Action: The biggest hurdle faced by first-time homebuyers is usually coming up with enough money for the closing costs and down payment. The City's Homebuyer Entry Loan Program ("HELP") provides Eligible homebuyers a low-interest loan limited to five percent of the purchase price that can be used toward the down payment and/or for closing costs. Eligible homebuyers must provide an additional one percent of the purchase price toward closing costs and/or down payment. Affordability restrictions of 10 years will apply to the property. The property may not be rented out while the City loan is outstanding. Repayment of the City's loan is deferred until sale, transfer, refinance, additional liens to the property, or no longer live in the home as principal residence.

Anticipated Impacts: Additional housing opportunities for lower income households

Responsible Agency: Community Development/Housing

Financing: HOME

Schedule:

- Assist one household annually with HELP (for eight households over the Housing Element planning period).
- Beginning in 2022, explore funding availability annually and pursue additional funding to expand the program scope and eligible households.

Program 2.3: Essential Middle Income Rental Housing Program

Action: On January 13, 2021, the City Council became a member of the California Community Housing Agency ("CalCHA"). Through its Essential Middle-Income Rental Housing Program ("Program"), CalCHA issues government bonds for the acquisition of existing market-rate apartment communities through the issuance and sale of its own governmental purpose bonds. As a governmental entity, CalCHA is granted a 100% property tax exemption for each property it acquires. These complexes are then converted to rent-restricted units for Low-Income, Median-Income, and Moderate-Income households earning no more than 120% of AMI. Under the Program, no existing

tenants are displaced. Rents on affordable units created through this Program would be capped at a maximum of 35% of the applicable percentage of AMI, and annually rent increase percentages are also capped at a maximum of four percent, which is well below the limits allowed with AB1482. All new tenants would need to income-qualify.

Anticipated Impacts: Additional housing opportunities for lower and moderate-income households

Responsible Agency: Community Development/Housing

Financing: Government bonds

Schedule:

- Identify rental properties for potential acquisition and conversion to affordable housing under the CalCHA program.

Program 2.4: Housing Choice Vouchers (HCV)

Action: This program ensures that households earning less than 50% of the Area Median Income would spend less than 30% of income for rent. This program is administered by the San Diego County Housing Authority on behalf of the City via a participation agreement.

Anticipated Impacts: Rental Assistance for extremely low /very low income households – 1,000 households with Housing Choice Vouchers; 30 senior/disabled households for rent subsidies

Responsible Agencies: Housing Authority of the County of San Diego ("HACSD")

Financing: HUD Section 8 Vouchers

Schedule:

- Continue to provide information on and refer eligible households to the Housing Choice Voucher.
- Annually assist about 30 very low income households with rent subsidies at apartment complexes and mobile home parks.
- Continue to market programs on City website and at public counters.

Program 2.5: Mobile Home Park Conversion

Action: The City has adopted a procedure by ordinance to assist occupants involved in the conversion of mobile home parks to resident ownership or alternative uses.

Anticipated Impacts: Housing stabilization and home ownership opportunities for lower and moderate income households

Responsible Agency: Community Development/Planning and Housing

Financing: Departmental budget

Schedule:

- Annually promote the option of mobile home park conversion to mobile home park tenants.
- As needed, provide technical assistance to mobile home park tenants and assist in the application for funding from HCD to pursue mobile home park conversion to resident ownership.

Program 2.6: Mobile Home Rent Review

Action: The City passed, by initiative, an ordinance to review proposed increases in rents in mobile home parks. The Rent Review Board considers such requests with the objective of maintaining affordability of the units.

Anticipated Impacts: Stabilized rents for mobile home residents, many of whom are lower income

Responsible Agencies: Community Development/Housing; Rent Review Board

Financing: Departmental budget

Schedule: Ongoing

Program 2.7: Special Needs Housing

Action: The City will review and revise the Zoning Code to address the provision of special needs housing.

Transitional and Supportive Housing: SB 745 (2014) specifies that transitional housing and supportive housing should be considered a residential use of property, and subject only to those restrictions that apply to other residential dwellings of the same type in the same zone. Furthermore, pursuant to AB 2162, supportive housing meeting certain criteria must be permitted by right where residential uses are permitted, including mixed-use and nonresidential zones. The City may not impose minimum parking requirements on projects located within a half mile from transit. Escondido's Zoning Code does not permit mixed-use development outside of specific plan areas; these plans do not explicitly identify transitional and supportive housing as separate from residential uses. The City will review SB 745 and AB 2162 and revise the Zoning Code as necessary to ensure compliance.

Emergency Shelters: The City established an Emergency Shelter Overlay where emergency shelter is a permitted use by right in M-1 and M-2 zones, consistent with SB 2 (2007). In 2020 the City also amended the ES Overlay to establish parking standards based on staffing level plus two parking spaces. AB 139 allows the parking standards to be set solely based on staffing level. Furthermore, the Overlay establishes a separation requirement of at least 300 feet. This requirement is not consistent with SB 2, which allows a separation requirement from another shelter at a maximum separation of 300 feet. The City will amend the Zoning Code to revise the separation requirement and parking standard consistent with State law.

Employee Housing: Pursuant to the State Employee Housing Act (Section 17000 of the Health and Safety Code), employee housing for agricultural workers consisting of no more than 36 beds in a group quarters or 12 units or spaces designed for use by a single-family or household is permitted by right in an agricultural land use designation. For properties that permit agricultural uses by right, a local jurisdiction may not treat employee housing that meets the above criteria any differently than an agricultural use. Furthermore, any employee housing providing accommodations for six or fewer employees shall be deemed a single-family structure within a residential land use designation, according to the Employee Housing Act. Employee housing for six or fewer persons is permitted wherever a single-family residence is permitted. Currently the Zoning Code does not address these requirements explicitly.

Reasonable Accommodation for Persons with Disabilities: The City grants requests for reasonable accommodation if specific findings can be made. The finding related to compatibility with surrounding uses may be considered subjective and therefore a constraint to housing for persons

with disabilities. The City will amend the Zoning Code to review and revise the findings for reasonable accommodation.

Residential Care Facilities for Seven or More Persons: These uses are conditionally permitted in residential zones. This process may be considered a constraint to housing for persons with disabilities.

Manufactured Homes: The City's Zoning Code permits manufactured homes in single-family residential zones only, not in all zones that permit single-family homes. Furthermore, modern construction methods have also expanded to produce manufactured multi-family housing. The City will amend the Zoning Code to permit manufactured housing meeting the California Building Code standards in zones where residential uses are permitted.

Anticipated Impacts: Increased housing opportunities for households with special needs

Responsible Agency: Community Development/Planning

Financing: Departmental budget

Schedule:

- Review and revise the Zoning Code as necessary in 2022 to remove constraints to special needs housing, specifically to:
 - Comply with SB 745 and AB 2162 for transitional and supportive housing.
 - Comply with SB 2 separation requirement.
 - Comply with Employee Housing Act.
 - Ensure findings for reasonable accommodation requests are objective.
 - Permit residential care facilities for seven or more persons as similar uses in the same zone.
 - Permit manufactured housing meeting building code standards in zones where residential uses are permitted.

Program 2.8: Affordable Housing Development

Action: The City will continue to pursue a variety of funding sources to support the construction, acquisition/rehabilitation, and preservation of affordable housing in the community, especially funding opportunities that benefit extremely low income households and those with special needs (including elderly, disabled/developmentally disabled, homeless/at-risk homeless, and farmworkers). Funding sources may include federal, state, local, and other private housing programs, including but not limited to:

- Low Income Housing Tax Credits ("LIHTC")
- CalCHA bonds
- California Housing Finance Agency
- CalHome
- SB2 Permanent Local Housing Allocation
- HOME Investment Partnership Program

- Recycled RDA Funds

The City will facilitate affordable housing development for lower income (including extremely low income) and special needs housing by:

- Promoting the use of density bonus (Program 1.6);
- Providing technical assistance, pre-application consultation, and expedited review;
- Providing financial assistance, as funding permits; and/or
- Leveraging with City-owned sites (Program 1.4).

Anticipated Impacts: Acquisition, rehabilitation, preservation, or construction of affordable housing for lower and moderate income households.

Responsible Agency: Community Development/Housing

Financing: Departmental budget

Schedule:

- At least once a year explore funding availability under various programs and pursue funding if appropriate, with the goal of facilitating the development of 570 lower income units over eight years.
- Annually conduct outreach to developers for affordable housing opportunities.

Program 2.9: Inclusionary Housing Assessment

Action: The City will assess all San Diego County jurisdictions to determine whether they are implementing an inclusionary housing ordinance (IHO) and provide a comparative analysis of those with IHOs to the City's Housing Subcommittee for review. City staff will conduct research to provide the Housing Subcommittee with information on other inclusionary mechanisms (other than onsite capture of affordable units) for potential application within the City. In addition to the compilation of research for presentation to and review by the City's Housing Subcommittee, annually beginning in 2023, through the 2021-2029 planning period, the City will assess the number of affordable units processed for development within the sixth cycle thus far. In the event approved, submitted, and/or constructed affordable units are not numerically on track with projected affordable units based on two consecutive years of data, the City will undertake a subsequent Residential Sector Feasibility Study to determine whether market conditions have changed and would support an inclusionary mechanism based on an on-site affordable housing obligation.

The findings of the subsequent Residential Feasibility Study will be presented to the City Council. In the event the City Council adopts an inclusionary mechanism, other than an on-site affordable housing obligation, prior to a subsequent Residential Sector Feasibility Study, the subsequent Residential Sector Feasibility Study will still occur as described to determine whether onsite capture is feasible.

Alternative inclusionary mechanisms to be researched and presented to the City's Housing Subcommittee meeting will include, but are not limited to:

- **Citywide inclusionary housing in-lieu fee;**
- **Land value recapture;**

- Inclusionary overlay zones;

Anticipated Impacts: Education of City Officials and general public on inclusionary housing mechanisms; potential adoption on an inclusionary housing ordinance.

Responsible Agency: Community Development

Financing: Departmental budget, grant funding, unknown

Schedule:

- By the June 1, 2022, staff will present the City's Housing Subcommittee with a list of all San Diego County jurisdictions that details whether they maintain an adopted inclusionary housing ordinance, and the extent of such ordinance.
- By June 1, 2022, staff will provide the City's Housing Subcommittee with research on alternative inclusionary housing mechanisms not evaluated within the Residential Feasibility Sector Study (2021).
- Beginning January 1, 2023, staff will assess the number of affordable units processed annually for development since the start of the sixth cycle planning period. In the event two consecutive annual reviews show that processing of affordable units is not on track to meet projected goals, a sector feasibility study will occur to reassess an affordable housing obligation.

In the event two consecutive annual reviews do not trigger the need for a sector feasibility study, then the following will occur:

- By April 15, 2025 (mid-cycle) the number of affordable units processed for development is less than half of the projected value anticipated in this document, staff will conduct an updated Residential Feasibility Sector Study to reevaluate the economic feasibility for the City to adopt an on-site affordable housing obligation.
- If no direction is provided by City officials on the threshold values, the future study will reassess based on what was assessed under the 2021 Residential Feasibility Sector Study.

Program 2.10: SB 9 Ordinance

Action: As of January 1, 2022, Senate Bill 9 (SB 9) allows an owner to subdivide an existing single-family residential lot and build two homes or create a duplex on each lot. The City will create and adopt a specific ordinance for the purposes of complying with and implementing SB 9 citywide.

Anticipated Impacts: Increase housing opportunities and densities throughout the City's low density residential zones.

Responsible Agency: Community Development and Engineering

Financing: Departmental budget

Schedule:

- By June 1, 2022, the City will amend Chapters 32 (Subdivisions) and 33 (Zoning) of the City's Municipal Code for compliance with SB 9.

- **Beginning in 2023, monitor the trend of SB 9 development annually, including affordability, in the City through the Housing Element Annual Progress Reports. City staff will assess the following metrics associated with the citywide SB 9 ordinance:**
 - **Where the majority of SB 9 subdivisions are occurring within the City (through spatial analysis)**
 - **The number and type of development (i.e., number of units developed per lot and unit type)**
 - **Whether the owner of record at the time of development retained a property developed under SB 9 past the State's 3-year requirement (note: this metric will not be available for the first 3 years of monitoring).**
 - **An estimate of affordability level of developed units resulting from SB 9 applications based on information provided by the property owner.**

GOAL 3: Enhance the quality of the city's housing stock and preserve the integrity of neighborhood character

Housing Policy 3.1: Maintain and enhance the existing housing stock as a source of low- and moderate-cost housing and as a conservation measure.

Housing Policy 3.2: Work to eliminate substandard housing through continued enforcement of the Health and Safety Code and the provision of programs which facilitate the maintenance and rehabilitation of housing.

Housing Policy 3.3: Utilize code enforcement measures and incentive programs as necessary to ensure that building and safety regulations are met and to promote property maintenance.

Program 3.1: Housing Rehabilitation

Action: Maintaining and improving the City's housing stock is an important goal of the City's overall affordable housing strategy. With limited local funding, the City pursued CalHOME funds to implement an owner-occupied rehabilitation program for single-family and mobile homes. This program has expired. The City continues to explore funding availability under various programs and to pursue funding, if appropriate.

The City also uses HOME and recycled RDA funds to work with developers to rehabilitate multi-family rental housing affordable to low-income households. The City will prioritize funding for rental housing that benefits extremely low income households and those with special needs, such as the elderly and disabled (including the developmentally disabled).

Anticipated Impact: Improved housing conditions for lower income households

Responsible Agency: Community Development/Housing

Financing: HOME and Recycled RDA funds

Schedule:

- Rehabilitate four rental units annually (32 units over eight years).
- Pursue additional funding to reinstate the owner-occupied rehabilitation program and expand the rental rehabilitation program, including an acquisition/rehabilitation component.

Program 3.2: Focus on Neighborhoods

Action: Through various local and State funds, the City makes funds and other resources available for the improvement of neighborhoods. Through proactive code compliance, housing rehabilitation, and capital improvements, the City targets at improving the quality of life one neighborhood at a time. In addition, land use policies or ordinances are reviewed to explore means of providing community revitalization.

Anticipated Impacts: A place-based strategy for neighborhood improvements and the opportunity for significant community impact both in physical improvement and improvement in quality of life for neighborhood residents.

Responsible Agency: Community Development/Housing

Financing: CDBG; General Fund

Schedule:

- Allocate funding for neighborhood services and improvements through the CDBG Annual Action Plan process.
- Prioritize neighborhood focus in PINs, Environmental Justice Communities, Census Tracts 202.13 and 202.14, and any other areas with a concentration of lower-income households while ensuring anti-displacement measures are implemented to reduce or eliminate the potential for displacement and gentrification.
 - Utilize CDBG funds for the purpose of tenant rental assistance to a minimum of 50 families and 100 unique individuals annually through the planning period to reduce displacement within priority neighborhoods.
- Implement General Plan policies from the Mobility and Infrastructure, and Community Health and Services Elements surrounding safe routes to schools programming (Pedestrian Network Policy 3.9), and pursue agreements with Escondido school districts to enable city residents to joint use school facilities for recreational purposes (Parks and Recreation Policy 2.12).
 - Complete construction of, at minimum, four projects that ensure Safe Routes to Schools during the planning period, such as infill of missing sidewalks, bike lanes, and modification to traffic signals.
 - Complete, at minimum, one shared use agreement with the Escondido school districts during the planning period.

Program 3.3: Preservation of at-Risk Housing

Action: Within the 2021-2031 “at-risk” housing analysis period, only Silvercrest is at low risk of converting to market-rate housing. The 75-unit project is at risk due to an expiring Section 8 contract. However, Silvercrest is a nonprofit-owned senior housing development; such projects receive priority from HUD for funding renewal.

Anticipated Impacts: Continued affordability of subsidized housing developments

Responsible Agency: Community Development/Housing

Financing: HOME, CalCHA, and other State and federal funds

Schedule:

- Annually, track the status of Silvercrest and other affordable housing developments with the intention of working with owners to extend affordability periods.
- Work to extend affordability covenants on Silvercrest **beginning in 2022,** and for other affordable housing projects **2 years prior to their end date.**
- Contact qualified entities and other affordable housing developers to solicit their participation in extending affordability covenants on existing affordable housing projects **2 years prior to a covenant's contractual end date.**
- If a Notice of Intent is filed by any affordable housing project to convert to market-rate, ensure the project complies with the expanded noticing (three-year, one-year, and six-month) as required by State law.
- Support the applications by nonprofits in their pursuit for funding to preserve affordable housing projects.
- If necessary, refer existing tenants to waiting lists of affordable developments as soon as possible to allow time for the waiting period and for relocation.

Program 3.4: Fair Housing

Action: The City will undertake a series of actions to affirmatively further fair housing as outlined **below** under schedule **below**.

Anticipated Impacts: Continued enforcement of the Fair Housing Action Plan which will reduce or prevent discrimination in housing, disputes between landlords and tenants, and mitigate disparities in access to housing resources and opportunities in the community

Responsible Agencies: Community Development/Housing

Financing: CDBG

Schedule:

Fair Housing Issue	Contributing Factor	Meaningful Actions
Discrimination in the Private Market Limited Outreach Capacity	<ul style="list-style-type: none"> • Private discrimination • Lack of education and enforcement of fair housing laws • Limited media marketing – only City website • Meetings in same sites/same times 	<p><u>1.</u> Annually through the funding allocation process, allocate resources to retain qualified fair housing service provider(s) to provide fair housing outreach, education, complaint investigation, testing, and legal services, as well as tenant/landlord counseling and mediation services.</p> <ul style="list-style-type: none"> • Assist at least 200 persons annually. • Encourage the fair housing service provider to issue press releases to local media on outcomes of fair housing complaints and litigation. <p><u>The City will ensure the qualified fair housing provider conducts, at minimum, the following services contractually:</u></p> <ul style="list-style-type: none"> • Conduct random testing on a regular basis (<u>a minimum 10 tests per year</u>) to identify issues, trends, and problem properties. Adjust the random testing program to reflect

Fair Housing Issue	Contributing Factor	Meaningful Actions
		<p>new 2020 Census data and emerging trends in the City.</p> <ul style="list-style-type: none"> • <u>Annually, provide training and technical assistance to City staff regarding fair housing law, reasonable accommodations, and current fair housing events.</u> • <u>Annually, participate in the San Diego Regional Alliance for Fair Housing (SDRAFFH) regional housing fair as a means of providing education to the public on fair housing issues.</u> • <u>Participate in SDRAFFH quarterly meetings on fair housing regulation and discussion.</u> • <u>Attend an April City Council meeting to accept the City's Fair Housing Month Proclamation and provide education to the City Council.</u> <p><u>II.</u> In 2022, develop an expanded fair housing outreach program via a multi-media and multi-lingual approach, with increased efforts in the Downtown and EVSP areas. <u>The outreach program will include:</u></p> <ul style="list-style-type: none"> • <u>Development, production, and distribution of fair housing brochures and/or pamphlets regarding fair housing law and regulatory issues; seminars; workshops; events; and educational forums.</u> • <u>Development and maintenance of a toll free phone system to receive fair housing complaints, to resolve or refer such complaints to the appropriate source for resolution, and to maintain and provide to the City complete statistical record on all complaints and their resolution.</u> <p><u>III.</u> In 2022, revise the scope of services by the fair housing service provider--<u>Legal Aid Society of San Diego (LASSD)</u>, to conduct at least one <u>two</u> fair housing workshops within Escondido, with targeted outreach to residents in the Downtown area <u>and EVSP areas, as well as within Census Tracts 202.13 and 202.14.</u></p>
Segregation Patterns Housing Mobility	<ul style="list-style-type: none"> • Historical patterns of minority concentration • Location of affordable housing • Land use and zoning laws (high density and mobile 	<p><u>I.</u> Beginning in 2022, increase outreach and education on the use of HCV <u>to both tenants and landlords</u>, including the new State source of income protection (SB 329 and SB 222) <u>by holding at least one educational event annually during the planning period to landlords and residents on the use of</u></p>

Fair Housing Issue	Contributing Factor	Meaningful Actions
	<p>park designations in these areas)</p> <ul style="list-style-type: none"> • Lack of recruitment of landlords in high opportunity areas for HCV use 	<p><u>HCV and fair housing topics.</u> Target additional outreach efforts in Downtown <u>and EVSP areas, and high-resource/low density areas; especially in areas where ADUs and SB 9 development have been constructed to promote the use of HCVs in lower density areas, with a goal of reaching at least 50 individuals annually in each target area.</u></p> <ul style="list-style-type: none"> • <u>Annually, staff will conduct spatial analysis to determine where ADU and SB 9 construction is generally aggregating within the City and sphere of influence. Specifically, the City will assess whether such development/construction is occurring within identified RCAAs, and high-resource/lower density areas.</u> • <u>In the event such development/construction is decreasing annually within identified RCAAs, and high-resource/lower density areas, the City will increase targeted education for ADUs, SB 9 development, and HCVs within these identified areas to reach an additional 50 individuals annually, in order to expand the availability of affordable housing in resource-rich areas.</u>
<p>Disparate Access to Opportunities</p> <p>Location of RHNA Units in Low Resource Areas</p>	<ul style="list-style-type: none"> • Racially concentrated areas of affluence in outskirts of City • Location of affordable housing • Lower quality schools in central census tracts • Lower environmental quality in central census tracts 	<p>I. Expand housing opportunities to other parts of the City:</p> <ul style="list-style-type: none"> • Pursue adoption of the EVSP in by winter 2021/2022 and implementation to expand locational and housing type choices <u>through zone changes within the EVSP plan area that will allow for an addition of up to 2,185 new dwelling units, and through the Affordable Housing Trust Fund (AHTF), which will utilize in-lieu fees associated with lower production densities to finance affordable housing off-site. The AHTF will be finalized and created within 18 months of the EVSP adoption. The City commits to utilizing AHTF funds, in tandem with other affordable housing funds (e.g., PLHA, SB 2) and/or private development, to fund/construct a minimum of 100 deed restricted affordable units over the planning period.</u> • In 2022, dDevelop an Affirmative Marketing Plan (AFM). <u>The primary purpose of affirmative marketing is to reduce</u>

Fair Housing Issue	Contributing Factor	Meaningful Actions
		<p><u>patterns of segregation and encourage integration in housing by promoting housing choices and opportunities regardless of one's protected characteristics, such as race, color, religion, national origin, or disability.</u> in 2022 and ensure <u>The City commits to annually monitor</u> all developments with affordable units <u>for adherence to the AFM requirements.</u> <u>The City will conduct educational to advertise the availability of affordable units.</u> AFM should emphasize outreach <u>on the AFM as part of the expanded fair housing outreach program (<i>Discrimination in the Private Market/Limited Outreach Capacity - Meaningful Action II</i>), to the Downtown and EVSP areas, and Census Tracts 202.13 and 202.14.</u></p> <ul style="list-style-type: none"> In 2022, a <u>Amend the ADU ordinance in 2022</u> to allow ADUs on churches and places of worship, and other premises with social organizations as the principal land use (see Program 2.1). <u>There are several religious institutions throughout the City located within high resource/lower density areas.</u> Once the Zoning Code is amended, City staff will conduct biannual outreach and education workshops to religious facilities and social organizations to solicit interest and provide technical assistance on this process. <u>City staff will contact all religious facilities and social organizations with active business licenses within the City as annual outreach to educate entities on this process to facilitate a goal of 21 new ADUs over the planning period.</u> <p>II. <u>Conduct neighborhood improvements pursuant to the City's Capital Improvement Plan, CDBG Consolidated Plan, and future Active Transportation Plan (scheduled for 2023). The City will pursue the following public improvement projects located in the Downtown, EVSP, and within Census Tracts 202.13 and 202.14:</u></p> <p><u>Downtown:</u></p> <ul style="list-style-type: none"> <u>Pedestrian Signal Crossings at Tulip Street and Quince Street</u>

Fair Housing Issue	Contributing Factor	Meaningful Actions
		<ul style="list-style-type: none"> • <u>Grand Avenue Streetscape Improvements between Maple and Juniper, including a roundabout at Broadway and Grand</u> <p><u>EVSP:</u></p> <ul style="list-style-type: none"> • <u>Creek Trail Crossing Improvements between Hickory and Harding (Harding to Fig overlaps with Tract 202.13)</u> <p><u>Census Tracts 202.13 and 202.14:</u></p> <ul style="list-style-type: none"> • <u>Creek Trail Crossing Improvements between Juniper and Fig</u> • <u>Restroom and Lighting Improvements at Grape Day Park</u> • <u>Aquatics Center at Grape Day Park</u> <p>III. March 10, 2021 by Resolution No. 2021-37, the City created a mapping tool, called a Social Equity and Healthy Index Map to use data from the State OEHHA CalEnviroScreen to designate priority investment neighborhoods ("PINs") to measure the degree to which climate change would impact different geographical areas and to evaluate levels of access to opportunity within a census tract. The following programs will be acted on by the City to address AFFH.</p> <p>1. By <u>end of 2024</u> develop <u>an Environmental Justice Element a specific strategy or plan</u> to redress social equity disparities by prioritizing and targeting CAP <u>and Environmental Justice</u> implementation projects into the most vulnerable areas as defined by the "2020 Social Equity and Health Index Map," <u>Environmental Justice Communities (EJ Communities) identified within the Environmental Justice Element.</u> <u>Projects identified include:</u></p> <ul style="list-style-type: none"> • <u>Reducing urban heating and increasing carbon sequestration through planting and maintenance of 1,010, low water and/or native street trees by end of 2030;</u> • <u>Promote physical activity through installation of a fitness court at Washington Park by end of 2023.</u> • <u>Promote physical activity through installation of a skate park at Westside Park by end of 2025.</u> • <u>Promote physical activity by completing all phases of the Citywide Access Improvements Project by the end of the</u>

Fair Housing Issue	Contributing Factor	Meaningful Actions
		<p><u>planning period, which includes sidewalk infill in East, Central, and Downtown Escondido—all areas located within PINs.</u></p> <p>2. By 2021, fFocus planning and intervention programs in PINs, <u>EJ Communities, and within Census Tracts 202.13 and 202.14, which that</u> currently experience social or environmental injustice and/or bear a disproportionate burden of potential public health impacts.</p> <ul style="list-style-type: none"> • <u>By December 31, 2022, begin the process of establishing a Clean Energy Equity Plan (completion by January 1, 2025) to improve equitable access to clean and sustainable energy in PINs and EJ Communities. As part of the Clean Energy Equity Plan, at minimum, the four following programs will be created:</u> <ul style="list-style-type: none"> A. <u>An education program that engages with at least 50 residents annually within PINs and EJ Communities, at minimum, in English and Spanish, to educate residents on EV and solar regulation and resources (i.e., charging resources, rebate resources) in order to increase solar and EV ownership, EV car-sharing, and installation of EV chargers in existing multi-family projects. Staff will monitor solar and EV charging station installations through building permits at all multi-family projects and mobile homes annually.</u> B. <u>A local home retrofit program for alternative fuel water heaters to reinvest in PINs and EJ Communities, with a focus on the oldest housing stock, with a goal to retrofit 15 water heaters annually. Staff will monitor alternatively fueled water heater retrofits through building permits annually.</u> C. <u>A micro-grid feasibility study to identify clean energy development and access. The City commits to implement an action program based on the feasibility study's</u>

Fair Housing Issue	Contributing Factor	Meaningful Actions
		<p><u>results within PINs and EJ Communities.</u></p> <p>D. <u>Educate at least 50 homeowners and tenants of multi-family housing annually about weatherization projects and the cost savings gained from energy efficient homes through training programs offered in English and Spanish.</u></p> <p>2. <u>By 2024, Through the entire duration of the 2021-2029 planning period, when evaluating programs, projects, and infrastructure in at risk areas and PINs, EJ Communities, and within Census Tracts 202.13 and 202.14, prioritize efforts on decreasing that decrease the urban heat island effect, especially in areas with populations most vulnerable to heat, through strategies like revegetation, tree preservation, new plantings, depaving and porous pavement, green infrastructure, and site specific development design. Projects identified include:</u></p> <ul style="list-style-type: none"> <u>No later than December 31, 2025, adopt an Urban Forestry Program, which would include the following:</u> <p>A. <u>A complete assessment of existing conditions and calculate canopy coverage percentage for PINs and EJ Communities in order to create a tree planting and replacement plan to achieve coverage within PINs and EJ Communities of at least 35% in residential areas and 15% in nonresidential areas. The planting and replacement plan will strategically facilitate the completion of the 1,010 tree planting project.</u></p> <u>By 2025, complete all phases of the Escondido Creek Trail project, which will promote physical activity and public facilities through new pedestrian pathways and at grade road crossings resulting in an addition of 2.5 acres of parkland within PIN and EJ Communities.</u> <p>IV. <u>Additionally, By 2023, the City will consider establishing commits to equity considerations for recreation/parks programming, planning, engineering, and public works projects, such as:</u></p>

Fair Housing Issue	Contributing Factor	Meaningful Actions
		<p><u>prioritizations when creating development agreements. A Development Agreement is a voluntary legal agreement, approved by the City Council, between the City and a developer involving a development project. Generally, Development Agreements involve negotiations in which developers obtain increased certainty in return for providing more considerations of public benefit than would normally be required. Specifically, the City commits to prioritizing at least three development agreement benefits in the PINs, Environmental Justice Communities, and Census Tracts 202.13 and 202.14 during the planning period. Examples of development agreement benefits include new public amenities such as park infrastructure, and improved public facilities such as sidewalk infill.</u></p> <p>Does the proposed action generate burdens either directly or indirectly to vulnerable populations? If yes, are there opportunities to avoid, minimize, or reduce those impacts?</p> <p>Can the benefits of the proposed action be targeted in ways to reduce vulnerable population disparities?</p> <p>Are the benefits of the proposed action broadly accessible to residents or businesses of vulnerable populations?</p>
<p>Disproportionate Housing Needs</p> <p>Anti-Displacement</p>	<ul style="list-style-type: none"> • Median rent increase • The availability of affordable units in a range of sizes • Lack of renter protections • Median income of residents • Displacement of residents due to economic pressures 	<p>I. Expand affordable and improve housing opportunities in Downtown and other areas with concentrated low income households by:</p> <ul style="list-style-type: none"> • Amend the Zoning Code in 2022 to require replacement of existing units deed restricted or occupied by lower income households as a condition of project approval (see Program 1.1). • Amend Zoning Code in 2022 to require by-right approval of housing development that includes 20% of the units as housing affordable to lower income households, on reuse and rezone sites (see Program 1.3). • Pursue at least one affordable housing project under the CalCHA program in Downtown over the HE planning period (see Program 2.4). • Prioritize funding for rehabilitation and deed restriction of multi-family rental housing in Downtown, with the goal of achieving 16 units (see Program 3.1)

Fair Housing Issue	Contributing Factor	Meaningful Actions
		<ul style="list-style-type: none"> • <u>The City commits to evaluate the state of tenant protections (if any) and modify tenant protections within the City by conducting the following:</u> <ul style="list-style-type: none"> ○ <u>Present to City Council findings on such protections and recommend for adoption appropriate tenant protection policies, such as Right to Return, Just Cause for Eviction, and any other policies as directed by City Council by end of 2024.</u> ○ <u>Evaluate South Centre City Specific Plan and Downtown Specific Plan policies and standards for adequacy and efficacy in protecting existing city residents from displacement. Based on findings of this evaluation, revise the specific plans to reduce displacement risk by end of 2024.</u> ○ <u>Hold at least one educational workshop annually throughout the planning period on tenant protections, access to homeownership information, and foreclosure protections/education in each plan area referenced above, as well as within PINs, Environmental Justice Communities, and Census Tracts 202.13 and 202.14.</u> • <u>By December 31, 2024, the City commits to revise and/or remove policies that can contribute to displacement, including crime free ordinances, and other ordinances/policies that may result in penalization of landlords and/or eviction of tenants.</u> • <u>By July 1, 2024, establish partnerships with at least two community-based organizations to help build capacity in local communities through biannual ongoing education about displacement issues and support for community organizing, including education on community benefits agreements.</u>

C. Summary of Quantified Objectives

The following summarizes the program objectives of the City's Housing Plan described above.

Table 60: Summary of Quantified Objectives						
	Extremely Low	Very Low	Low	Moderate	Above Moderate	Total
RHNA	1,864		1,249	1,527	4,967	9,607
New Construction						
Approved/Pipeline Projects	0	0	616	0	2006	2,622
ADUs	71		56	147	86	360
Future Projects ¹	435		135	635	1,400	2,605
Rehabilitation	8	8	16	0	0	32
Conservation						
Preservation of At-Risk Housing ²	37	38	0	0	0	75
Housing Choice Vouchers	700	300	0	0	0	1,000
Notes:						
1. Future projects are estimated at 25% of the remaining very low and low income RHNA (after accounting for approved and pipeline projects as well as ADUs) and 50% of the remaining moderate and above moderate income RHNA.						
2. 75-unit Silvercrest						

Appendix A: RHNA Credits

This appendix provides detailed information on projects entitled, approved, or under review that could be credited against the City's RHNA. Affordable unit counts are based on plan entitlements, and agreements between the City and developer.

A. Entitled Units

Table A-1: RHNA Credits – Entitled Units		
Project	Description	Market Rate Units
Escondido Country Club - The Villages	380 single-family homes entitled, recreational amenities, and urban farm; 25 units permitted prior to July 1, 2020	355 units remaining to be permitted after July 1, 2020

B. Approved Projects

Table A-2: RHNA Credits - Approved Projects			
Project	Description	Market Rate Units	Affordable Units
SUB 13-0008 - 15th	4 SFR lots on 0.95 ac.	4	
SUB 13-0002 - Oak Creek "KB Homes"	65 SFR lots on 41.39 ac.	65	
SUB 13-0007 - Amanda Estates	21 SFR lots on 11.2 ac.	21	
TPM 2006-08 - E. Mission	3 SFR lots on 0.88 ac.	3	
Tract 848 - Idaho Ave	9 SFR lots on 3.55 ac.	9	
SUB 08-0030 - Reed Rd	4 SFR lots on 14.37 ac.	4	
TPM 2004-16 - Tulip	3 SFR on 1.03 ac.	3	
Tract 951 - Jacks Creek	12 SFR lots on 3.31 ac.	12	
SUB 13-0005 - El Norte	6 SFR lots on 1.15 ac.	6	
Tract 934 - 1207 N. Gamble St.	5 SFR lots on 1.19 ac.	5	
SUB 15-0002 - Wohlford, 661 Bear Valley Pkwy	55 SFR lots on 40.9 ac.	55	
Tract 933/TM SUB14-0010 - Moser	16 SFR lots on 6.4 ac. (revised submittal)	16	
Tract 878 - Lion Valley	11 SFR lots on 2.3 ac.	11	
Tract 890 - Midway Dr. SUB15-0010.	Tract 890 - Midway Dr. SUB15-0010.	10	
TM SUB 13-0001 Cranston	6 SFR lots on 7.41 ac.	6	
Tract 895 - Boyle. SUB15-0030	8 SFR lots on 5.42 ac.	8	
Del Prado- North & South (Woody's site); SUB 15-0023 & SUB15-0022	Mixed-use residential - 113 units	113	
LaCaze (Grand Ave)(PHG 17-0019)	Mixed-use	15	
TM 220 S. Citrus (SUB 17-0013)	8 SFR lots	8	
TPM 2003-07 - W. Lincoln	4 units on 0.45 ac.	4	
TPM 2006-06 Farr Ave	4 SFR lots on 0.93 ac.	4	

Table A-2: RHNA Credits - Approved Projects

Project	Description	Market Rate Units	Affordable Units
SUB 15-0005 – Birch	3 SFR lots on 0.95 ac.	3	
ADM 16-0138 – Apartments	10 units above parking	10	
SUB 17-0007 North Avenue Estates	34 homes	34	
PHG 17-0028 Quince Senior Housing	145-unit affordable senior housing	0	145
PPH Redevelopment. SUB18-0011.	510 units.	420	90 (moderate income senior units) ¹
510 W. 2nd. ADM 18-0126 Mixed-Use	12,000 SF with residential (5 units)	5	
209 N. Tulip. SUB18-0017.	4-Lot TPM	4	
SUB 18-0007, 1361 Valle Lindo	TPM on 6.64 acres	13	
ADM 18-0003, 316 E. Pennsylvania	Mixed-use, 1 residential unit	1	
PHG 18-0021, 555 W. Grand	32 Condo units and mixed-use	32	
TR 920 2355 E. Lincoln Avenue	98 SFR on 74 acres "Henry Ranch"	98	
SUB 20-0002, Habitat for Humanity	10 condos at 245 E. El Norte	0	10

Source: Escondido Major Development Project Processing List, August, 2020.

¹The PPH Redevelopment Project included 90 senior units, designed for moderate income levels. These units are not deed restricted, but are to be affordable by design.

C. Projects Under Review

Table A- 3: Projects Under Review

Project	Description	Market Rate Units	Affordable Units
SUB 09-0005 – 1221 N. Gamble St.	3 SFR lots on 0.64 ac.	3	0
SUB 15-0019 – Safari Highlands	Specific Plan for 550 SFR lots on 1,100 ac.	550	0
Touchstone – Ivy	4 story, 95 new units. Purchased by affordable housing developer (MAAC).	0	95
SUB 15-0025, 701 San Pasqual Valley Road	18-lot TM and PD on 7 acres	18	0
ADM 19-0092, 1860 S. Escondido Vermont Apts.	44 apartments	40	4
ADM 20-0085, 322 S. Escondido	172 units	0	172
ADM 20-0011, 118 S. Orange	3 units	3	0
PHG 20-0036, 829 S. Escondido Blvd.	70 residential units (density bonus)	35	35
ADM 20-0070, 337 E. Valley Pkwy	50 unit affordable housing	0	50
ADM 20-0136 664 N. Fig Street	15 affordable apartment units	0	15

Source: Escondido Major Development Project Processing List, August, 2020.

Anticipated affordability levels based on information submitted by project applicants.

Appendix B: Sites Inventory

DRAFT

Assessor Parcel Number	Parcel ID	Fourth Cycle Site	Fifth Cycle Site	General Plan	Zoning	Density	Con-solidated Site ID	Con-solidated Area	Site Area (Acres)	Existing Dwelling Units	Total New RHNA Units	New Lower Income Units	New Moderate Income Units	New Above Moderate Units	SANDAG Land Use	Year Built	Building Age > 30 Years	Net New Units Ratio	Land to Improvement Ratio	Near Transit (1/2 mile of stop)	Specific Plan Area with Infrastructure, Improvement Plans, Incentives	Area Undergoing Redevelopment and Affordable Housing	Access to Services, Employment, Community Facilities (1/4 mile)	Low-Moderate Density Lots with Capacity to Add Mod to >Mod Income Units w/o Displacing Existing Units
1871817500	517539	Yes		E2	RE-20	2.178	A	5.2	3.57	1	5			5	Single Family Detached	72	>30 Years	5.0	0.2					Yes
1871817700	697501	Yes		E2	RE-20	2.178	A	5.2	1.58	1	2			2	Single Family Detached	90	>30 Years	2.0	1.0					Yes
1873706500	697623	Yes	Yes	S	R-1-10	4.356		-	5.73	0	19			19	Vacant and Undeveloped Land	N/A		No Existing Units	No Improvements					Yes
1900802700	5261706	Yes	Yes	R1	RA-5	0.2	R	41.0	33.39	0	5			5	Orchard or Vineyard	N/A		No Existing Units	4.4				Yes	Yes
2241007300	5335971	Yes	Yes	E2	RE-40	1.089	D	45.0	3.25	1	2			2	Spaced Rural Residential	61	>30 Years	2.0	1.6					Yes
2241008400	363056		Yes	E2	RE-20	2.178	D	45.0	3.72	0	6			6	Vacant and Undeveloped Land	N/A		No Existing Units	No Improvements					Yes
2241008500	5335968			E2	RE-20	2.178	D	45.0	20.14	1	32			32	Spaced Rural Residential	48	>30 Years	32.0	4.8					Yes
2241052400	5338663			E2	PD-R-1.6	1.6		-	18.49	0	22			22	Orchard or Vineyard	N/A		No Existing Units	No Improvements					Yes
2241410200	137988	Yes	Yes	E2	RE-20	2.178	C	19.2	8.62	1	13			13	Spaced Rural Residential	60	>30 Years	13.0	2.6					Yes
2241410900	697957	Yes	Yes	E2	RE-20	2.178	C	19.2	3.72	0	6			6	Vacant and Undeveloped Land	N/A		No Existing Units	No Improvements					Yes
2241412300	691318		Yes	E2	RE-20	2.178	C	19.2	4.50	4	3			3	Spaced Rural Residential	47	>30 Years	0.8	2.7					Yes
2241412500	5120531		Yes	E2	RE-20	2.178	C	19.2	1.94	2	1			1	Spaced Rural Residential	43	>30 Years	0.5	2.9					Yes
2241423200	137982			S	R-1-10	4.356	E	3.0	1.65	3	2			2	Spaced Rural Residential	45	>30 Years	0.7	2.0					Yes
2241433000	697930	Yes	Yes	E2	RE-20	2.178	D	45.0	7.11	2	10			10	Spaced Rural Residential	55	>30 Years	5.0	1.0					Yes
2241433200	5046469	Yes	Yes	E2	RE-20	2.178	D	45.0	2.41	0	4			4	Vacant and Undeveloped Land	N/A		No Existing Units	No Improvements					Yes
2241433300	5046468	Yes		E2	RE-20	2.178	D	45.0	5.48	1	8			8	Spaced Rural Residential	42	>30 Years	8.0	1.2					Yes
2241435000	5335895	Yes	Yes	E2	RE-20	2.178	D	45.0	2.92	0	5			5	Orchard or Vineyard	1990	>30 Years	No Existing Units	1.2					Yes
2241513500	715042	Yes	Yes	E2	RE-20	2.178	B	17.2	1.51	0	2			2	Field Crops	N/A		No Existing Units	No Improvements					Yes
2241514100	715040	Yes	Yes	E2	RE-20	2.178	B	17.2	2.86	1	4			4	Spaced Rural Residential	37	>30 Years	4.0	1.4					Yes

Assessor Parcel Number	Parcel ID	Fourth Cycle Site	Fifth Cycle Site	General Plan	Zoning	Density	Con-solidated Site ID	Con-solidated Area	Site Area (Acres)	Existing Dwelling Units	Total New RHNA Units	New Lower Income Units	New Moderate Income Units	New Above Moderate Units	SANDAG Land Use	Year Built	Building Age > 30 Years	Net New Units Ratio	Land to Improvement Ratio	Near Transit (1/2 mile of stop)	Specific Plan Area with Infrastructure, Improvement Plans, Incentives	Area Undergoing Redevelopment and Affordable Housing	Access to Services, Employment, Community Facilities (1/4 mile)	Low-Moderate Density Lots with Capacity to Add Mod to >Mod Income Units w/o Displacing Existing Units
2241514800	5229082	Yes	Yes	E2	RE-20	2.178	B	17.2	1.14	0	2			2	Vacant and Undeveloped Land	N/A		No Existing Units	No Improvements					Yes
2241515000	715037	Yes		E2	RE-20	2.178	B	17.2	1.32	0	2			2	Vacant and Undeveloped Land	N/A		No Existing Units	No Improvements					Yes
2241515100	5229084	Yes	Yes	E2	RE-20	2.178	B	17.2	10.39	0	17			17	Vacant and Undeveloped Land	N/A		No Existing Units	No Improvements					Yes
2241711900	630364	Yes		U1	R-1-7	6.22		-	0.58	1	2			2	Single Family Detached	58	>30 Years	2.0	1.2	Yes				Yes
2242401600	697812	Yes		R2	RE-80	0.54		-	16.06	0	7			7	Vacant and Undeveloped Land	N/A		No Existing Units	No Improvements	Yes				Yes
2242806400	5265291			U1	R-1-7	6.22		-	0.83	1	3			3	Single Family Detached	78	>30 Years	3.0	1.7	Yes				Yes
2250103800	245934	Yes		E1	RE-40	1.089	J	21.0	9.14	1	6			6	Spaced Rural Residential	74	>30 Years	6.0	0.4				Yes	Yes
2250200500	245920	Yes		E1	RE-40	1.089	J	21.0	5.72	1	4			4	Spaced Rural Residential	55	>30 Years	4.0	2.2	Yes				Yes
2250201400	5116360	Yes	Yes	E1	RE-40	1.089	J	21.0	6.16	1	4			4	Spaced Rural Residential	Between 1967 and 1986	>30 Years	4.0	2.9	Yes				Yes
2250305600	5207000	Yes	Yes	S	R-1-10	4.356		-	1.27	1	3			3	Spaced Rural Residential	37	>30 Years	3.0	2.0	Yes				Yes
2250421100	701222		Yes	S	RE-20	2.178	K	10.9	0.96	0	2			2	Vacant and Undeveloped Land	1962	>30 Years	No Existing Units	No Improvements	Yes				Yes
2250422600	701247		Yes	S	RE-20	2.178	K	10.9	1.02	0	2			2	Vacant and Undeveloped Land	N/A		No Existing Units	No Improvements	Yes				Yes
2250422700	701248		Yes	S	RE-20	2.178	K	10.9	1.04	0	2			2	Vacant and Undeveloped Land	N/A		No Existing Units	No Improvements	Yes			Yes	Yes
2250422800	701321		Yes	S	RE-20	2.178	K	10.9	1.01	0	2			2	Vacant and Undeveloped Land	N/A		No Existing Units	No Improvements	Yes				Yes
2250423000	73617		Yes	S	RE-20	2.178	K	10.9	1.90	0	3			3	Vacant and Undeveloped Land	N/A		No Existing Units	No Improvements	Yes				Yes
2250423100	245913		Yes	S	RE-20	2.178	K	10.9	4.99	1	7			7	Spaced Rural Residential	70	>30 Years	7.0	2.0	Yes				Yes
2250700600	177189			U1	R-1-7	6.22		-	0.77	1	3			3	Single Family Detached	52	>30 Years	3.0	1.7	Yes				Yes

Assessor Parcel Number	Parcel ID	Fourth Cycle Site	Fifth Cycle Site	General Plan	Zoning	Density	Con-solidated Site ID	Con-solidated Area	Site Area (Acres)	Existing Dwelling Units	Total New RHNA Units	New Lower Income Units	New Moderate Income Units	New Above Moderate Units	SANDAG Land Use	Year Built	Building Age > 30 Years	Net New Units Ratio	Land to Improvement Ratio	Near Transit (1/2 mile of stop)	Specific Plan Area with Infrastructure, Improvement Plans, Incentives	Area Undergoing Redevelopment and Affordable Housing	Access to Services, Employment, Community Facilities (1/4 mile)	Low-Moderate Density Lots with Capacity to Add Mod to >Mod Income Units w/o Displacing Existing Units
2250700900	177338	Yes		U1	R-1-10	4.356		-	0.96	1	2			2	Single Family Detached	54	>30 Years	2.0	1.4	Yes				Yes
2250830500	702324	Yes		U1	R-1-10	4.356		-	0.89	0	3			3	Vacant and Undeveloped Land	N/A		No Existing Units	No Improvements	Yes				Yes
2251606100	701893	Yes	Yes	U1	R-1-7	6.22		-	1.43	1	6			6	Spaced Rural Residential	79	>30 Years	6.0	0.5	Yes				Yes
2251606300	5290544		Yes	U1	R-1-7	6.22		-	0.23	0	1			1	Vacant and Undeveloped Land	N/A		No Existing Units	No Improvements	Yes				Yes
2252700500	33009	Yes	Yes	S	R-1-10	4.356	Q	5.9	1.18	1	3			3	Spaced Rural Residential	80	>30 Years	3.0	2.2	Yes				Yes
2252702300	701901	Yes	Yes	S	R-1-10	4.356	Q	5.9	1.02	0	3			3	Vacant and Undeveloped Land	N/A		No Existing Units	No Improvements	Yes				Yes
2252704900	5246125			S	R-1-10	4.356	P	5.7	3.11	1	9			9	Spaced Rural Residential	72	>30 Years	9.0	1.6	Yes				Yes
2252705800	5246120		Yes	S	R-1-10	4.356	P	5.7	2.61	1	8			8	Spaced Rural Residential	55	>30 Years	8.0	1.5	Yes				Yes
2252706300	5386426			S	R-1-10	4.356	Q	5.9	3.70	2	10			10	Spaced Rural Residential	64	>30 Years	5.0	0.2	Yes				Yes
2254804300	5257259		Yes	S	R-1-10	4.356		-	1.26	0	4			4	Vacant and Undeveloped Land	N/A		No Existing Units	No Improvements	Yes			Yes	Yes
2255937100	151367			U1	R-1-6	7.26		-	0.58	1	2			2	Single Family Detached	52	>30 Years	2.0	2.0	Yes				Yes
2256106201	275007	Yes	Yes	U1	R-1-6	7.26		-	1.49	4	4			4	Single Family Multiple-Units	45	>30 Years	1.0	2.3	Yes				Yes
2256620100	388847			S	PD-R-3.3	3.3		-	6.59	1	15			15	Spaced Rural Residential	91	>30 Years	15.0	2.1	Yes				Yes
2256708000	5116867			S	PD-R-3.3	3.3		-	1.70	1	3			3	Spaced Rural Residential	91	>30 Years	3.0	1.6					Yes
2257201500	5116892			S	R-1-10	4.356		-	2.07	1	6			6	Single Family Detached	97		6.0	1.0	Yes				Yes
2262100700	100572	Yes		U2	R-2-12	12		-	0.87	0	8		8		Other Retail Trade and Strip Commercial	1950s	>30 Years	No Existing Units	36.0	Yes			Yes	Yes

Assessor Parcel Number	Parcel ID	Fourth Cycle Site	Fifth Cycle Site	General Plan	Zoning	Density	Con-solidated Site ID	Con-solidated Area	Site Area (Acres)	Existing Dwelling Units	Total New RHNA Units	New Lower Income Units	New Moderate Income Units	New Above Moderate Units	SANDAG Land Use	Year Built	Building Age > 30 Years	Net New Units Ratio	Land to Improvement Ratio	Near Transit (1/2 mile of stop)	Specific Plan Area with Infrastructure, Improvement Plans, Incentives	Area Undergoing Redevelopment and Affordable Housing	Access to Services, Employment, Community Facilities (1/4 mile)	Low-Moderate Density Lots with Capacity to Add Mod to >Mod Income Units w/o Displacing Existing Units
2263301500	5394478	Yes	Yes	SPA 13	R-1-10	4.356	G	30.3	4.36	0	14			14	Vacant and Undeveloped Land	N/A		No Existing Units	No Improvements	Yes			Yes	Yes
2263302400	701911	Yes	Yes	SPA 13	R-1-10	4.356	G	30.3	2.03	0	7			7	Vacant and Undeveloped Land	N/A		No Existing Units	No Improvements	Yes			Yes	Yes
2263302500	216688	Yes	Yes	SPA 13	R-1-10	4.356	G	30.3	1.05	1	2			2	Spaced Rural Residential	55	>30 Years	2.0	3.5	Yes				Yes
2263303800	180902	Yes	Yes	S	R-1-10	4.356	F	7.3	2.64	1	8			8	Single Family Detached	58	>30 Years	8.0	1.0	Yes			Yes	Yes
2263304000	701757	Yes		SPA 13	R-1-10	4.356	G	30.3	5.03	0	16			16	Vacant and Undeveloped Land	N/A		No Existing Units	No Improvements	Yes				Yes
2263305600	5265603			U1	PD-R-5.5	5.5	F	7.3	4.69	1	18			18	Single Family Detached	60	>30 Years	18.0	1.0	Yes				Yes
2263401700	180883	Yes		E2	RE-20	2.178		-	2.22	1	3			3	Spaced Rural Residential	57	>30 Years	3.0	5.2	Yes			Yes	Yes
2263601300	701616	Yes		S	R-1-10	4.356	H	2.3	0.96	0	3			3	Vacant and Undeveloped Land	N/A		No Existing Units	No Improvements	Yes			Yes	Yes
2263601400	701542	Yes		S	R-1-10	4.356	H	2.3	1.30	1	3			3	Spaced Rural Residential	60	>30 Years	3.0	1.0	Yes			Yes	Yes
2263700600	701546	Yes		SPA 13	R-1-10	4.356	G	30.3	2.47	0	8			8	Vacant and Undeveloped Land	N/A		No Existing Units	No Improvements	Yes			Yes	Yes
2263700900	701859	Yes	Yes	SPA 13	R-1-10	4.356	G	30.3	2.63	1	8			8	Spaced Rural Residential	60	>30 Years	8.0	0.9	Yes			Yes	Yes
2263701100	701863	Yes	Yes	SPA 13	R-1-10	4.356	G	30.3	5.08	0	17			17	Vacant and Undeveloped Land	N/A		No Existing Units	No Improvements	Yes			Yes	Yes
2263701400	701697			SPA 13	R-1-10	4.356	G	30.3	0.81	0	3			3	Religious Facility	N/A		No Existing Units	No Improvements	Yes			Yes	Yes
2263702500	552735	Yes	Yes	SPA 13	R-1-10	4.356	G	30.3	2.83	1	8			8	Spaced Rural Residential	78	>30 Years	8.0	0.8	Yes			Yes	Yes
2263702800	701854	Yes	Yes	SPA 13	R-1-10	4.356	G	30.3	3.98	1	12			12	Spaced Rural Residential	42	>30 Years	12.0	4.0	Yes				Yes
2268204900	180901			S	R-1-10	4.356		-	1.00	1	2			2	Single Family Detached	32	>30 Years	2.0	4.9	Yes				Yes
2270312300	177212	Yes		U2	R-2-12	12		-	0.29	1	2		2		Single Family Detached	32	>30 Years	2.0	2.0					Yes
2271013600	700900	Yes	Yes	E1	RE-40	1.089		-	3.44	0	3			3	Vacant and Undeveloped Land	N/A		No Existing Units	No Improvements					Yes

Assessor Parcel Number	Parcel ID	Fourth Cycle Site	Fifth Cycle Site	General Plan	Zoning	Density	Con-solidated Site ID	Con-solidated Area	Site Area (Acres)	Existing Dwelling Units	Total New RHNA Units	New Lower Income Units	New Moderate Income Units	New Above Moderate Units	SANDAG Land Use	Year Built	Building Age > 30 Years	Net New Units Ratio	Land to Improvement Ratio	Near Transit (1/2 mile of stop)	Specific Plan Area with Infrastructure, Improvement Plans, Incentives	Area Undergoing Redevelopment and Affordable Housing	Access to Services, Employment, Community Facilities (1/4 mile)	Low-Moderate Density Lots with Capacity to Add Mod to >Mod Income Units w/o Displacing Existing Units
2271020300	138012	Yes	Yes	E2	RE-20	2.178		-	1.80	1	2			2	Single Family Detached	53	>30 Years	2.0	2.6	Yes			Yes	Yes
2271440400	703105	Yes	Yes	U1	R-1-6	7.26	N	3.7	1.06	1	5			5	Single Family Detached	60	>30 Years	5.0	0.3	Yes			Yes	Yes
2271440500	703074	Yes		U1	R-1-6	7.26	N	3.7	0.66	1	3			3	Single Family Detached	50	>30 Years	3.0	3.2	Yes			Yes	Yes
2271440700	274957		Yes	U1	R-1-6	7.26	N	3.7	2.01	5	6			6	Single Family Multiple-Units	60	>30 Years	1.2	1.4	Yes				Yes
2271442000	190464	Yes		U1	R-1-7	6.22		-	0.69	1	2			2	Single Family Detached	58	>30 Years	2.0	1.2	Yes				Yes
2271442300	190467	Yes		U1	R-1-7	6.22		-	0.70	1	2			2	Single Family Detached	57	>30 Years	2.0	1.7	Yes			Yes	Yes
2271700100	300334	Yes		U1	R-1-6	7.26	X	1.5	0.48	1	2			2	Single Family Detached	44	>30 Years	2.0	3.0	Yes			Yes	Yes
2271700900	151317			U1	R-1-6	7.26		-	0.29	0	2			2	Arterial Commercial	69	>30 Years	No Existing Units	4.0	Yes			Yes	Yes
2271701800	300351	Yes		U1	R-1-6	7.26	X	1.5	0.49	1	2			2	Single Family Detached	48	>30 Years	2.0	1.5	Yes			Yes	Yes
2271701900	300335	Yes		U1	R-1-6	7.26	X	1.5	0.51	1	2			2	Single Family Detached	50	>30 Years	2.0	1.6	Yes				Yes
2271802700	702300	Yes	Yes	S	R-1-10	4.356		-	2.08	0	7			7	Vacant and Undeveloped Land	N/A		No Existing Units	No Improvements	Yes			Yes	Yes
2273041200	151108			Urban Residential I IV/V	C-G	30		-	0.53	1	12	8		4	Arterial Commercial	90	>30 Years	12.0	1.6	Yes	East Valley Specific Plan	Yes		
2273202600	702429		Yes	S	R-1-15	2.904		-	0.36	0	1			1	Vacant and Undeveloped Land	N/A		No Existing Units	No Improvements	Yes				Yes
2273300100	702123	Yes	Yes	S	R-1-10	4.356		-	1.96	1	5			5	Spaced Rural Residential	78	>30 Years	5.0	0.3	Yes			Yes	Yes
2273407800	73590		Yes	U1	R-1-6	7.26		-	0.90	1	4			4	Single Family Detached	61	>30 Years	4.0	1.1	Yes			Yes	Yes
2273552400	274955	Yes		U1	R-1-6	7.26	O	1.2	0.72	1	3			3	Single Family Detached	47	>30 Years	3.0	2.1	Yes			Yes	Yes
2273553000	703064	Yes		U1	R-1-6	7.26	O	1.2	0.49	1	2			2	Single Family Detached	60	>30 Years	2.0	2.7	Yes			Yes	Yes

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2274104200	177283	Yes	Yes	U1	R-1-8	5.445		-	1.76	1	6			6	Single Family Detached	48	>30 Years	6.0	1.3	Yes				Yes
2274201000	151533	Yes		S	R-1-15	2.904	I	32.9	2.68	1	5			5	Spaced Rural Residential	67	>30 Years	5.0	1.7	Yes				Yes
2274201100	701862	Yes	Yes	E2	RE-20	2.178	I	32.9	6.83	0	11			11	Orchard or Vineyard	N/A	No Existing Units	3.5						Yes
2274301500	73525	Yes		E2	RE-20	2.178	I	32.9	0.93	0	2			2	Spaced Rural Residential	N/A	No Existing Units	No Improvements	Yes					Yes
2274302000	701555	Yes	Yes	M	RE-210/R-1-15	0.207	I	32.9	22.50	0	4			4	Orchard or Vineyard	N/A	No Existing Units	6.2						Yes
2274304800	1554202	Yes	Yes	E2	RE-20	2.178		-	1.19	0	2			2	Vacant and Undeveloped Land	N/A	No Existing Units	No Improvements	Yes			Yes		Yes
2275206600	137959	Yes	Yes	U1	R-1-8	5.445		-	1.03	1	3			3	Single Family Detached	1908	>30 Years	3.0	1.2	Yes				Yes
2275207200	151571	Yes		U1	R-1-8	5.445		-	0.73	1	2			2	Single Family Detached	48	>30 Years	2.0	2.4	Yes				Yes
2280505100	180876	Yes	Yes	U1	R-1-10	4.356	L	2.1	1.10	1	3			3	Spaced Rural Residential	79	>30 Years	3.0	2.5	Yes			Yes	Yes
2280505200	703096	Yes	Yes	U1	R-1-8	5.445	L	2.1	1.03	0	4			4	Vacant and Undeveloped Land	N/A	No Existing Units	No Improvements	Yes			Yes		Yes
2280505500	5050617	Yes		U1	R-1-8	5.445	M	1.8	0.95	1	3			3	Single Family Detached	86	>30 Years	3.0	1.2	Yes			Yes	Yes
2280506400	180878	Yes		U1	R-1-8	5.445	M	1.8	0.87	1	3			3	Single Family Detached	58	>30 Years	3.0	1.4	Yes				Yes
2280601000	275052			U2	R-1-8	5.445		-	0.64	1	2			2	Single Family Detached	59	>30 Years	2.0	1.7	Yes				Yes
2280601200	275054			U2	R-1-8	5.445		-	0.77	1	2			2	Single Family Detached	59	>30 Years	2.0	1.5	Yes				Yes
2280602200	79040	Yes	Yes	U2	R-1-8	5.445		-	2.71	1	10			10	Single Family Detached	62	>30 Years	10.0	0.5	Yes				Yes
2280603000	79041			U2	R-1-8	5.445		-	0.66	1	2			2	Single Family Detached	76	>30 Years	2.0	1.8	Yes				Yes
2280710100	704880	Yes		U1	R-1-8	5.445		-	0.79	1	2			2	Single Family Detached	58	>30 Years	2.0	1.9	Yes				Yes
2280732300	1543930	Yes		U2	R-2-12	12		-	0.55	0	5		5		Vacant and Undeveloped Land	N/A	No Existing Units	No Improvements	Yes					Yes

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2280800500	275035	Yes		U2	R-2-12	12	Z	1.3	0.41	1	3		3		Single Family Detached	56	>30 Years	3.0	1.3	Yes				Yes
2280800600	275036	Yes		U2	R-2-12	12	Z	1.3	0.44	1	3		3		Single Family Detached	31	>30 Years	3.0	11.0	Yes				Yes
2280801300	275040			U2	R-2-12	12		-	0.33	1	2		2		Single Family Detached	32	>30 Years	2.0	5.0	Yes				Yes
2280801700	704522			U2	R-2-12	12	Z	1.3	0.44	1	3		3		Single Family Detached	55	>30 Years	3.0	3.8	Yes				Yes
2280801900	704592			U2	R-2-12	12		-	0.28	1	2		2		Single Family Detached	45	>30 Years	2.0	1.3	Yes				Yes
2285004900	704808	Yes		U1	R-1-8	5.445		-	0.80	1	2			2	Single Family Detached	47	>30 Years	2.0	1.7	Yes				Yes
2290101800	704553			U2	R-2-12	12		-	0.29	1	2		2		Single Family Detached	48	>30 Years	2.0	3.6	Yes				Yes
2290305800	100421			U2	R-2-12	12		-	1.13	0	10		10		Vacant and Undeveloped Land	N/A		No Existing Units	No Improvements	Yes				Yes
2290401300	177216			U2	R-2-12	12		-	0.41	1	3		3		Single Family Detached	52	>30 Years	3.0	1.3	Yes				Yes
2290610600	203247	Yes	Yes	U1	R-1-7	6.22		-	0.88	1	3			3	Single Family Detached	50	>30 Years	3.0	1.5	Yes				Yes
2290610900	203250	Yes	Yes	U1	R-1-7	6.22		-	0.89	1	3			3	Single Family Detached	35	>30 Years	3.0	3.0	Yes				Yes
2290620100	203239	Yes		U1	R-1-7	6.22		-	0.89	1	3			3	Single Family Detached	76	>30 Years	3.0	2.4	Yes				Yes
2290620800	203251	Yes		U1	R-1-7	6.22		-	0.93	1	3			3	Single Family Detached	58	>30 Years	3.0	4.0	Yes				Yes
2290710800	203274	Yes		U1	R-1-7	6.22		-	0.92	1	3			3	Single Family Detached	59	>30 Years	3.0	1.2	Yes				Yes
2290913800	193073	Yes		U1	R-1-7	6.22		-	0.55	1	2			2	Single Family Detached	37	>30 Years	2.0	1.3	Yes				Yes
2291024800	704702			U2	R-2-12	12		-	0.35	1	2		2		Single Family Detached	47	>30 Years	2.0	1.6	Yes				Yes
2291210300	275156		Yes	U2	R-2-12	12	Y	1.2	0.53	2	3		3		Single Family Multiple-Units	46	>30 Years	1.5	1.8	Yes				Yes

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2291210500	275157	Yes		U2	R-2-12	12	Y	1.2	0.40	2	2		2		Single Family Detached	60	>30 Years	1.0	2.1	Yes				Yes
2291210600	275158	Yes		U2	R-2-12	12	Y	1.2	0.30	1	2		2		Single Family Detached	1950s	>30 Years	2.0	4.6	Yes				Yes
2291421200	203234	Yes		U3	R-3-18	18	AA	0.5	0.22	1	2		2		Single Family Detached	61	>30 Years	2.0	1.3	Yes				Yes
2291421300	33093	Yes		U3	R-3-18	18	AA	0.5	0.23	1	2		2		Single Family Detached	25	>30 Years	2.0	5.7	Yes				Yes
2291604200	5344397	Yes		U3	R-3-18	18		-	0.16	0	2		2		Vacant and Undeveloped Land	N/A		No Existing Units	No Improvements	Yes			Yes	Yes
2291720300	705194			SPA 9	S-P	100	AC	0.7	0.34	0	22	14		8	Office (Low-Rise)	1950s	>30 Years	No Existing Units	1.3	Yes	Downtown SPA	Yes	Yes	
2291722000	705461			SPA 9	S-P	100	AD	2.3	0.37	1	22	14		8	Office (Low-Rise)	68	>30 Years	22.0	7.5	Yes	Downtown SPA	Yes	Yes	
2291723000	705538			SPA 9	S-P	100	AD	2.3	0.42	1	25	16		9	Arterial Commercial	71	>30 Years	25.0	0.8	Yes	Downtown SPA	Yes	Yes	
2291723200	705494			SPA 9	S-P	100	AD	2.3	0.51	1	31	20		11	Arterial Commercial	72	>30 Years	31.0	1.4	Yes	Downtown SPA	Yes	Yes	
2291723500	705477			SPA 9	S-P	100	AD	2.3	0.35	1	21	14		7	Office (Low-Rise)	80	>30 Years	21.0	0.3	Yes	Downtown SPA	Yes	Yes	
2291723600	705475			SPA 9	S-P	100	AD	2.3	0.36	1	22	14		8	Office (Low-Rise)	1980	>30 Years	22.0	No Improvements	Yes	Downtown SPA	Yes	Yes	
2291724000	705511			SPA 9	S-P	100	AD	2.3	0.32	1	19	12		7	Service Station	61	>30 Years	19.0	6.1	Yes	Downtown SPA	Yes	Yes	
2291802100	5283137			SPA 9	S-P	100	AE	9.0	0.47	1	28	18		10	Neighborhood Shopping Center	88	>30 Years	28.0	2.2	Yes	Downtown SPA	Yes	Yes	
2291802200	5283136			SPA 9	S-P	100	GT	8.1	0.87	0	55	35		20	Neighborhood Shopping Center	1961	>30 Years	No Existing Units	No Improvements	Yes	Downtown SPA	Yes	Yes	
2291803200	705153			SPA 9	S-P	100	GT	8.1	4.07	1	253	163		90	Neighborhood Shopping Center	62	>30 Years	253.0	0.9	Yes	Downtown SPA	Yes	Yes	
2291803400	705134			SPA 9	S-P	100	GT	8.1	2.72	1	169	109		60	Neighborhood Shopping Center	61	>30 Years	169.0	0.7	Yes	Downtown SPA	Yes	Yes	
2291803500	705438			SPA 9	S-P	100	GT	8.1	0.13	1	7	5		2	Arterial Commercial	61	>30 Years	7.0	0.2	Yes	Downtown SPA	Yes	Yes	
2293050100	100542			SPA 9	S-P	100	AF	1.0	0.27	3	14	9		5	Arterial Commercial	57	>30 Years	4.7	1.2	Yes	Downtown SPA	Yes	Yes	

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2291806400	100533			SPA 9	S-P	100	AE	9.0	3.80	1	237	153		84	Neighborhood Shopping Center	84	>30 Years	237.0	0.7	Yes	Downtown SPA	Yes	Yes	
2291806500	100534			SPA 9	S-P	100	AE	9.0	0.94	1	58	37		21	Neighborhood Shopping Center	84	>30 Years	58.0	1.4	Yes	Downtown SPA	Yes	Yes	
2291806900	100535			SPA 9	S-P	100	AE	9.0	0.47	1	28	18		10	Neighborhood Shopping Center	88	>30 Years	28.0	1.0	Yes	Downtown SPA	Yes	Yes	
2291807000	151123			SPA 9	S-P	100	AE	9.0	0.32	1	19	12		7	Neighborhood Shopping Center	85	>30 Years	19.0	1.1	Yes	Downtown SPA	Yes	Yes	
2291807800	100536			SPA 9	S-P	100	AE	9.0	1.05	1	64	41		23	Neighborhood Shopping Center	84	>30 Years	64.0	1.4	Yes	Downtown SPA	Yes	Yes	
2291807900	100537			SPA 9	S-P	100	AE	9.0	0.49	1	30	19		11	Neighborhood Shopping Center	87	>30 Years	30.0	1.5	Yes	Downtown SPA	Yes	Yes	
2291808000	100547			SPA 9	S-P	100	AE	9.0	0.42	1	25	16		9	Neighborhood Shopping Center	87	>30 Years	25.0	1.3	Yes	Downtown SPA	Yes	Yes	
2291808400	100539			SPA 9	S-P	100	AE	9.0	1.04	1	64	41		23	Neighborhood Shopping Center	84	>30 Years	64.0	1.4	Yes	Downtown SPA	Yes	Yes	
2291809100	705498			SPA 9	S-P	100	GT	8.1	0.33	1	20	13		7	Neighborhood Shopping Center	80	>30 Years	20.0	0.4	Yes	Downtown SPA	Yes	Yes	
2292103900	5110570			SPA 9	S-P	100		-	0.58	1	35	23		12	Neighborhood Shopping Center	Post 1995		35.0	2.0	Yes	Downtown SPA	Yes	Yes	
2292200300	255000	Yes		U3	R-3-18	18	AG	0.5	0.20	1	2		2		Single Family Detached	47	>30 Years	2.0	2.5	Yes			Yes	Yes
2292200700	255002	Yes		U3	R-3-18	18		-	0.23	0	3		3		Vacant and Undeveloped Land	N/A		No Existing Units	No Improvements	Yes		Yes	Yes	
2292204100	339954	Yes	Yes	U3	R-3-18	18		-	0.38	1	4		4		Single Family Detached	48	>30 Years	4.0	1.4	Yes		Yes	Yes	
2292204200	255004	Yes		U3	R-3-18	18	AG	0.5	0.28	1	3		3		Single Family Detached	1950s	>30 Years	3.0	1.6	Yes			Yes	

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2292300900	229286	Yes		U3	R-3-18	18	AB	1.0	0.21	1	2		2		Single Family Detached	59	>30 Years	2.0	1.0	Yes				Yes
2292301000	229287	Yes		U3	R-3-18	18	AB	1.0	0.20	1	2		2		Single Family Detached	59	>30 Years	2.0	1.0	Yes			Yes	Yes
2292301100	229288			U3	R-3-18	18	AB	1.0	0.20	1	2		2		Single Family Detached	59	>30 Years	2.0	2.5	Yes			Yes	Yes
2292301200	229289	Yes		U3	R-3-18	18	AB	1.0	0.20	1	2		2		Single Family Detached	59	>30 Years	2.0	3.1	Yes			Yes	Yes
2292301300	229290	Yes		U3	R-3-18	18	AB	1.0	0.20	1	2		2		Single Family Detached	59	>30 Years	2.0	1.2	Yes			Yes	Yes
2292410900	229305			U3	R-3-18	18		-	0.63	1	8		8		Other Public Services	79	>30 Years	8.0	1.0	Yes			Yes	Yes
2292602100	151126	Yes		U3	R-3-18	18		-	0.24	1	2		2		Single Family Detached	56	>30 Years	2.0	5.3	Yes			Yes	Yes
2292721000	302219		Yes	SPA 9	S-P	100		-	2.13	0	133	86		47	Arterial Commercial	1999		No Existing Units	1.2	Yes	Downtown SPA	Yes	Yes	
2293010400	254983	Yes	Yes	SPA 9	S-P	75	AL	0.2	0.15	1	6		6		Single Family Detached	1913	>30 Years	6.0	1.7	Yes	Downtown SPA	Yes	Yes	
2293010500	254984	Yes	Yes	SPA 9	S-P	75	AL	0.2	0.08	1	3		3		Single Family Detached	1915	>30 Years	3.0	1.4	Yes	Downtown SPA	Yes	Yes	
2293011200	254986		Yes	SPA 9	S-P	75		-	0.15	1	6		6		Single Family Detached	59	>30 Years	6.0	0.4	Yes	Downtown SPA	Yes	Yes	
2293020100	254987	Yes	Yes	SPA 9	S-P	75	AO	0.2	0.08	1	3		3		Single Family Detached	23	>30 Years	3.0	2.3	Yes	Downtown SPA	Yes	Yes	
2293020600	705619		Yes	SPA 9	S-P	75	AN	0.4	0.20	2	7		7		Single Family Multiple-Units	59	>30 Years	3.5	2.4	Yes	Downtown SPA	Yes	Yes	
2293020700	418553	Yes	Yes	SPA 9	S-P	75	AN	0.4	0.18	1	7		7		Single Family Detached	2016		7.0	1.8	Yes	Downtown SPA	Yes	Yes	
2293021000	418555	Yes	Yes	SPA 9	S-P	75		-	0.10	1	4		4		Single Family Detached	1913	>30 Years	4.0	2.4	Yes	Downtown SPA	Yes	Yes	
2293021600	131707	Yes	Yes	SPA 9	S-P	75	AO	0.2	0.07	1	2		2		Single Family Detached	45	>30 Years	2.0	1.3	Yes	Downtown SPA	Yes	Yes	

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2293031000	100409	Yes	Yes	SPA 9	S-P	100	AM	0.7	0.26	0	16	10		6	Other Retail Trade and Strip Commercial	65	>30 Years	No Existing Units	1.5	Yes	Downtown SPA	Yes	Yes	
2293041400	705479		Yes	SPA 9	S-P	100	AH	0.8	0.17	0	11	7		4	Other Retail Trade and Strip Commercial	N/A; Parking		No Existing Units	38.9	Yes	Downtown SPA	Yes	Yes	
2293041500	705470		Yes	SPA 9	S-P	100	AH	0.8	0.16	0	10	6		4	Other Retail Trade and Strip Commercial	N/A; Parking		No Existing Units	38.9	Yes	Downtown SPA	Yes	Yes	
2293041600	100400		Yes	SPA 9	S-P	100	AH	0.8	0.19	0	12	8		4	Other Retail Trade and Strip Commercial	Pre 1950	>30 Years	No Existing Units	1.5	Yes	Downtown SPA	Yes	Yes	
2293041700	100401		Yes	SPA 9	S-P	100	AH	0.8	0.29	0	18	12		6	Other Retail Trade and Strip Commercial	N/A; Parking		No Existing Units	20.0	Yes	Downtown SPA	Yes	Yes	
2293042500	100410		Yes	SPA 9	S-P	100		-	0.16	1	9		9		Other Retail Trade and Strip Commercial	77	>30 Years	9.0	0.8	Yes	Downtown SPA	Yes	Yes	
2293042700	131706	Yes	Yes	SPA 9	S-P	75	AK	0.5	0.10	1	4	3		1	Single Family Detached	1917	>30 Years	4.0	12.5	Yes	Downtown SPA	Yes	Yes	
2293042900	705478		Yes	SPA 9	S-P	100	AI	1.1	0.29	0	18	12		6	Arterial Commercial	1960	>30 Years	No Existing Units	No Improvements	Yes	Downtown SPA	Yes	Yes	
2293043900	418552		Yes	SPA 9	S-P	100	AI	1.1	0.17	1	9	6		3	Arterial Commercial	60	>30 Years	9.0	2.0	Yes	Downtown SPA	Yes	Yes	
2293044000	418560	Yes	Yes	SPA 9	S-P	75	AK	0.5	0.23	1	10	6		4	Single Family Detached	25	>30 Years	10.0	3.2	Yes	Downtown SPA	Yes	Yes	
2293044100	1565497	Yes	Yes	SPA 9	S-P	75	AK	0.5	0.21	1	9	6		3	Single Family Detached	47	>30 Years	9.0	6.0	Yes	Downtown SPA	Yes	Yes	

Assessor Parcel Number	Parcel ID	Fourth Cycle Site	Fifth Cycle Site	General Plan	Zoning	Density	Con-solidated Site ID	Con-solidated Area	Site Area (Acres)	Existing Dwelling Units	Total New RHNA Units	New Lower Income Units	New Moderate Income Units	New Above Moderate Units	SANDAG Land Use	Year Built	Building Age > 30 Years	Net New Units Ratio	Land to Improvement Ratio	Near Transit (1/2 mile of stop)	Specific Plan Area with Infrastructure, Improvement Plans, Incentives	Area Undergoing Redevelopment and Affordable Housing	Access to Services, Employment, Community Facilities (1/4 mile)	Low-Moderate Density Lots with Capacity to Add Mod to >Mod Income Units w/o Displacing Existing Units
2293044200	705219		Yes	SPA 9	S-P	100	AI	1.1	0.61	0	38	25		13	Other Retail Trade and Strip Commercial	1984	>30 Years	No Existing Units	1.3	Yes	Downtown SPA	Yes	Yes	
2293050300	5110602			SPA 9	S-P	100	AF	1.0	0.19	1	11	7		4	Arterial Commercial	58	>30 Years	11.0	0.5	Yes	Downtown SPA	Yes	Yes	
2293051300	5110603			SPA 9	S-P	100	AF	1.0	0.32	1	19	12		7	Arterial Commercial	88	>30 Years	19.0	2.1	Yes	Downtown SPA	Yes	Yes	
2293101600	345263		Yes	SPA 9	S-P	75		-	0.16	1	7		7		Arterial Commercial	77	>30 Years	7.0	5.3	Yes	Downtown SPA	Yes	Yes	
2293102000	345264		Yes	SPA 9	S-P	75	AV	0.5	0.16	1	7		7		Single Family Detached	57	>30 Years	7.0	3.0	Yes	Downtown SPA	Yes	Yes	
2293102200	345266		Yes	SPA 9	S-P	75	AW	1.0	0.32	0	15	10		5	Vacant and Undeveloped Land	N/A		No Existing Units	No Improvements	Yes	Downtown SPA	Yes	Yes	
2293102300	345288		Yes	SPA 9	S-P	75	AW	1.0	0.16	1	6	4		2	Single Family Detached	42	>30 Years	6.0	11.9	Yes	Downtown SPA	Yes	Yes	
2293102400	345289		Yes	SPA 9	S-P	75	AW	1.0	0.18	0	8	5		3	Single Family Detached	32	>30 Years	No Existing Units	No Improvements	Yes	Downtown SPA	Yes	Yes	
2293102500	345290		Yes	SPA 9	S-P	75	AW	1.0	0.16	0	7	5		2	Vacant and Undeveloped Land	N/A		No Existing Units	No Improvements	Yes	Downtown SPA	Yes	Yes	
2293102600	345291		Yes	SPA 9	S-P	75	AW	1.0	0.17	0	8	5		3	Parking Lot - Surface	N/A		No Existing Units	No Improvements	Yes	Downtown SPA	Yes	Yes	
2293103000	345292		Yes	SPA 9	S-P	75	AX	0.6	0.16	0	8	5		3	Vacant and Undeveloped Land	Pre 1964	>30 Years	No Existing Units	No Improvements	Yes	Downtown SPA	Yes	Yes	
2293103100	345293		Yes	SPA 9	S-P	75	AX	0.6	0.44	0	21	14		7	Arterial Commercial	1953-1964	>30 Years	No Existing Units	3.6	Yes	Downtown SPA	Yes	Yes	
2293104500	345267		Yes	SPA 9	S-P	75	AV	0.5	0.33	3	13		13		Arterial Commercial	1960s to 1970s	>30 Years	4.3	2.8	Yes	Downtown SPA	Yes	Yes	
2293104600	254991			SPA 9	S-P	75		-	0.61	1	28	18		10	Single Family Detached	56	>30 Years	28.0	1.4	Yes	Downtown SPA	Yes	Yes	
2293108300	151080	Yes	Yes	SPA 9	S-P	75	AJ	0.8	0.27	1	12	8		4	Office (Low-Rise)	86	>30 Years	12.0	1.2	Yes	Downtown SPA	Yes	Yes	
2293108400	151081	Yes	Yes	SPA 9	S-P	75	AJ	0.8	0.37	1	16	10		6	Office (Low-Rise)	74	>30 Years	16.0	2.3	Yes	Downtown SPA	Yes	Yes	
2293108900	151076	Yes	Yes	SPA 9	S-P	75	AJ	0.8	0.16	1	6	4		2	Single Family Detached	2005		6.0	1.2	Yes	Downtown SPA	Yes	Yes	

Assessor Parcel Number	Parcel ID	Fourth Cycle Site	Fifth Cycle Site	General Plan	Zoning	Density	Con-solidated Site ID	Con-solidated Area	Site Area (Acres)	Existing Dwelling Units	Total New RHNA Units	New Lower Income Units	New Moderate Income Units	New Above Moderate Units	SANDAG Land Use	Year Built	Building Age > 30 Years	Net New Units Ratio	Land to Improvement Ratio	Near Transit (1/2 mile of stop)	Specific Plan Area with Infrastructure, Improvement Plans, Incentives	Area Undergoing Redevelopment and Affordable Housing	Access to Services, Employment, Community Facilities (1/4 mile)	Low-Moderate Density Lots with Capacity to Add Mod to >Mod Income Units w/o Displacing Existing Units
2293201300	705435			Mixed Use	C-G	80		-	0.36	1	15		15		Other Health Care	90	>30 Years	15.0	4.3	Yes	East Valley Specific Plan	Yes	Yes	
2293311600	124874		Yes	SPA 9	S-P	100	AR	3.5	2.57	1	160	103		57	Warehousing	84	>30 Years	160.0	0.1	Yes	Downtown SPA	Yes	Yes	
2293311700	124875		Yes	SPA 9	S-P	100	AR	3.5	0.92	1	57	37		20	Office (Low-Rise)	76	>30 Years	57.0	0.1	Yes	Downtown SPA	Yes	Yes	
2293610500	705676	Yes	Yes	SPA 9	S-P	75	AT	1.0	0.15	0	7	5		2	Parking Lot - Surface	N/A		No Existing Units	14.3	Yes	Downtown SPA	Yes	Yes	
2293610600	345272	Yes	Yes	SPA 9	S-P	75	AT	1.0	0.15	0	7	5		2	Parking Lot - Surface	N/A		No Existing Units	14.3	Yes	Downtown SPA	Yes	Yes	
2293610900	345273	Yes	Yes	SPA 9	S-P	75	AT	1.0	0.16	1	6	4		2	Single Family Detached	45	>30 Years	6.0	0.5	Yes	Downtown SPA	Yes	Yes	
2293611100	5241396		Yes	SPA 9	S-P	75	AT	1.0	0.42	1	19	12		7	Religious Facility	44	>30 Years	19.0	0.8	Yes	Downtown SPA	Yes	Yes	
2293611200	5241395		Yes	SPA 9	S-P	75	AT	1.0	0.16	1	6	4		2	Single Family Detached	48	>30 Years	6.0	2.0	Yes	Downtown SPA	Yes	Yes	
2293620100	705657		Yes	SPA 9	S-P	75	AU	1.1	0.16	0	8	5		3	Parking Lot - Surface	N/A		No Existing Units	14.3	Yes	Downtown SPA	Yes	Yes	
2293620200	705649		Yes	SPA 9	S-P	75	AU	1.1	0.16	0	7	5		2	Parking Lot - Surface	N/A		No Existing Units	14.3	Yes	Downtown SPA	Yes	Yes	
2293620300	705640		Yes	SPA 9	S-P	75	AU	1.1	0.15	0	7	5		2	Parking Lot - Surface	N/A		No Existing Units	14.3	Yes	Downtown SPA	Yes	Yes	
2293620400	705631		Yes	SPA 9	S-P	75	AU	1.1	0.15	0	7	5		2	Park - Active	N/A		No Existing Units	No Improvements	Yes	Downtown SPA	Yes	Yes	
2293620500	705623		Yes	SPA 9	S-P	75	AU	1.1	0.15	0	7	5		2	Park - Active	N/A		No Existing Units	No Improvements	Yes	Downtown SPA	Yes	Yes	
2293620600	345277		Yes	SPA 9	S-P	75	AU	1.1	0.16	1	6	4		2	Single Family Detached	46	>30 Years	6.0	10.0	Yes	Downtown SPA	Yes	Yes	
2293620700	345278		Yes	SPA 9	S-P	75	AU	1.1	0.15	1	6	4		2	Single Family Detached	46	>30 Years	6.0	6.7	Yes	Downtown SPA	Yes	Yes	
2293820700	705814	Yes	Yes	SPA 9	S-P	75	BK	1.4	0.09	0	4	3		1	Office (Low-Rise)	N/A		No Existing Units	No Improvements	Yes	Downtown SPA	Yes	Yes	
2293820900	256041	Yes	Yes	SPA 9	S-P	75	BK	1.4	0.25	0	12	8		4	Office (Low-Rise)	Pre 1974	>30 Years	No Existing Units	No Improvements	Yes	Downtown SPA	Yes	Yes	
2293821300	5246864		Yes	SPA 9	S-P	75	BK	1.4	0.19	1	8	5		3	Other Retail Trade and Strip Commercial	48	>30 Years	8.0	3.2	Yes	Downtown SPA	Yes	Yes	
2293821400	5246865		Yes	SPA 9	S-P	75	BK	1.4	0.11	1	4	3		1	Other Retail Trade and Strip Commercial	23	>30 Years	4.0	1.4	Yes	Downtown SPA	Yes	Yes	

Assessor Parcel Number	Parcel ID	Fourth Cycle Site	Fifth Cycle Site	General Plan	Zoning	Density	Con-solidated Site ID	Con-solidated Area	Site Area (Acres)	Existing Dwelling Units	Total New RHNA Units	New Lower Income Units	New Moderate Income Units	New Above Moderate Units	SANDAG Land Use	Year Built	Building Age > 30 Years	Net New Units Ratio	Land to Improvement Ratio	Near Transit (1/2 mile of stop)	Specific Plan Area with Infrastructure, Improvement Plans, Incentives	Area Undergoing Redevelopment and Affordable Housing	Access to Services, Employment, Community Facilities (1/4 mile)	Low-Moderate Density Lots with Capacity to Add Mod to >Mod Income Units w/o Displacing Existing Units
2293920300	705629	Yes	Yes	SPA 9	S-P	75	BL	1.3	0.16	0	8	5		3	Other Retail Trade and Strip Commercial	N/A; Parking		No Existing Units	11.8	Yes	Downtown SPA	Yes	Yes	
2293920400	345269		Yes	SPA 9	S-P	75	BL	1.3	0.16	1	7	5		2	Other Retail Trade and Strip Commercial	66	>30 Years	7.0	0.4	Yes	Downtown SPA	Yes	Yes	
2293921000	705663	Yes	Yes	SPA 9	S-P	75	BM	1.3	0.08	0	4	3		1	Other Retail Trade and Strip Commercial	1970s	>30 Years	No Existing Units	22.3	Yes	Downtown SPA	Yes	Yes	
2293921100	705664	Yes	Yes	SPA 9	S-P	75	BM	1.3	0.08	0	4	3		1	Other Retail Trade and Strip Commercial	1970s	>30 Years	No Existing Units	22.3	Yes	Downtown SPA	Yes	Yes	
2293921200	705668	Yes	Yes	SPA 9	S-P	75	BM	1.3	0.09	0	4	3		1	Other Retail Trade and Strip Commercial	1970s	>30 Years	No Existing Units	22.3	Yes	Downtown SPA	Yes	Yes	
2293921300	705672	Yes	Yes	SPA 9	S-P	75	BM	1.3	0.23	1	10	6		4	Other Retail Trade and Strip Commercial	75	>30 Years	10.0	0.5	Yes	Downtown SPA	Yes	Yes	
2293921700	345270		Yes	SPA 9	S-P	75	BL	1.3	0.17	1	7	5		2	Other Retail Trade and Strip Commercial	64	>30 Years	7.0	0.4	Yes	Downtown SPA	Yes	Yes	
2293921800	705652	Yes	Yes	SPA 9	S-P	75	BM	1.3	0.24	1	10	6		4	Other Retail Trade and Strip Commercial	59	>30 Years	10.0	0.9	Yes	Downtown SPA	Yes	Yes	

Assessor Parcel Number	Parcel ID	Fourth Cycle Site	Fifth Cycle Site	General Plan	Zoning	Density	Con-solidated Site ID	Con-solidated Area	Site Area (Acres)	Existing Dwelling Units	Total New RHNA Units	New Lower Income Units	New Moderate Income Units	New Above Moderate Units	SANDAG Land Use	Year Built	Building Age > 30 Years	Net New Units Ratio	Land to Improvement Ratio	Near Transit (1/2 mile of stop)	Specific Plan Area with Infrastructure, Improvement Plans, Incentives	Area Undergoing Redevelopment and Affordable Housing	Access to Services, Employment, Community Facilities (1/4 mile)	Low-Moderate Density Lots with Capacity to Add Mod to >Mod Income Units w/o Displacing Existing Units
2293921900	87424	Yes	Yes	SPA 9	S-P	75	BM	1.3	0.25	1	11	7		4	Other Retail Trade and Strip Commercial	60	>30 Years	11.0	0.6	Yes	Downtown SPA	Yes	Yes	
2293922000	705645	Yes	Yes	SPA 9	S-P	75	BM	1.3	0.16	1	6	4		2	Automobile Dealership	1959	>30 Years	6.0	6.4	Yes	Downtown SPA	Yes	Yes	
2293922100	705635	Yes	Yes	SPA 9	S-P	75	BM	1.3	0.17	0	8	5		3	Automobile Dealership	1959	>30 Years	No Existing Units	90.1	Yes	Downtown SPA	Yes	Yes	
2293922200	705597		Yes	SPA 9	S-P	75	BL	1.3	0.16	1	7	5		2	Other Retail Trade and Strip Commercial	64	>30 Years	7.0	0.6	Yes	Downtown SPA	Yes	Yes	
2293922300	345271		Yes	SPA 9	S-P	75	BL	1.3	0.31	1	13	8		5	Other Retail Trade and Strip Commercial	73	>30 Years	13.0	0.3	Yes	Downtown SPA	Yes	Yes	
2293922400	345268		Yes	SPA 9	S-P	75	BL	1.3	0.33	1	14	9		5	Other Retail Trade and Strip Commercial	67	>30 Years	14.0	0.9	Yes	Downtown SPA	Yes	Yes	
2294011400	213781	Yes	Yes	SPA 9	S-P	100	AS	1.1	0.16	1	9	6		3	Industrial Park	65	>30 Years	9.0	1.0	Yes	Downtown SPA	Yes	Yes	
2294011500	213782	Yes	Yes	SPA 9	S-P	100	AS	1.1	0.49	0	30	19		11	Vacant and Undeveloped Land	N/A		No Existing Units	No Improvements	Yes	Downtown SPA	Yes	Yes	
2294011600	213783	Yes	Yes	SPA 9	S-P	100	AS	1.1	0.50	1	31	20		11	Office (Low-Rise)	81	>30 Years	31.0	1.4	Yes	Downtown SPA	Yes	Yes	
2294011700	124877	Yes	Yes	SPA 9	S-P	100		-	0.47	0	30		30		Industrial Park	Pre 1947	>30 Years	No Existing Units	No Improvements	Yes	Downtown SPA	Yes	Yes	
2294120500	213747		Yes	SPA 9	S-P	75		-	0.16	1	6		6		Office (Low-Rise)	62	>30 Years	6.0	0.4	Yes	Downtown SPA	Yes	Yes	
2294211200	213760		Yes	SPA 9	S-P	75		-	0.16	1	6		6		Arterial Commercial	70	>30 Years	6.0	0.3	Yes	Downtown SPA	Yes	Yes	
2294211400	213761	Yes	Yes	SPA 9	S-P	75	CB	0.3	0.08	1	3		3		Arterial Commercial	21	>30 Years	3.0	1.3	Yes	Downtown SPA	Yes	Yes	
2294211500	213762	Yes	Yes	SPA 9	S-P	75	CB	0.3	0.08	1	3		3		Arterial Commercial	35	>30 Years	3.0	1.9	Yes	Downtown SPA	Yes	Yes	
2294211600	213763	Yes	Yes	SPA 9	S-P	75	CB	0.3	0.08	1	3		3		Arterial Commercial	70	>30 Years	3.0	2.2	Yes	Downtown SPA	Yes	Yes	

Assessor Parcel Number	Parcel ID	Fourth Cycle Site	Fifth Cycle Site	General Plan	Zoning	Density	Con-solidated Site ID	Con-solidated Area	Site Area (Acres)	Existing Dwelling Units	Total New RHNA Units	New Lower Income Units	New Moderate Income Units	New Above Moderate Units	SANDAG Land Use	Year Built	Building Age > 30 Years	Net New Units Ratio	Land to Improvement Ratio	Near Transit (1/2 mile of stop)	Specific Plan Area with Infrastructure, Improvement Plans, Incentives	Area Undergoing Redevelopment and Affordable Housing	Access to Services, Employment, Community Facilities (1/4 mile)	Low-Moderate Density Lots with Capacity to Add Mod to >Mod Income Units w/o Displacing Existing Units
2294211700	213764		Yes	SPA 9	S-P	75	CB	0.3	0.09	1	3		3		Arterial Commercial	70	>30 Years	3.0	2.7	Yes	Downtown SPA	Yes	Yes	
2294211900	213766		Yes	SPA 9	S-P	75	CA	0.3	0.08	1	3		3		Arterial Commercial	1952	>30 Years	3.0	1.2	Yes	Downtown SPA	Yes	Yes	
2294212400	213767	Yes	Yes	SPA 9	S-P	75	CA	0.3	0.23	1	10		10		Arterial Commercial	52	>30 Years	10.0	1.1	Yes	Downtown SPA	Yes	Yes	
2294220800	213449	Yes	Yes	SPA 9	S-P	75		-	0.24	1	10		10		Arterial Commercial	39	>30 Years	10.0	2.1	Yes	Downtown SPA	Yes	Yes	
2294221000	213450	Yes	Yes	SPA 9	S-P	75		-	0.08	0	4		4		Arterial Commercial	1918	>30 Years	No Existing Units	2.4	Yes	Downtown SPA	Yes	Yes	
2294221800	100414	Yes	Yes	SPA 9	S-P	75		-	0.21	0	10		10		Arterial Commercial	N/A; Parking		No Existing Units	21.8	Yes	Downtown SPA	Yes	Yes	
2294222600	100413		Yes	SPA 9	S-P	75		-	0.52	1	23	15		8	Arterial Commercial	80	>30 Years	23.0	0.4	Yes	Downtown SPA	Yes	Yes	
2294310100	256044	Yes	Yes	SPA 9	S-P	75	CG	0.3	0.14	1	6		6		Arterial Commercial	46	>30 Years	6.0	1.0	Yes	Downtown SPA	Yes	Yes	
2294310300	705848	Yes	Yes	SPA 9	S-P	75	CG	0.3	0.16	1	6		6		Arterial Commercial	77	>30 Years	6.0	2.2	Yes	Downtown SPA	Yes	Yes	
2294310700	705810		Yes	SPA 9	S-P	75	CH	0.2	0.16	1	7		7		Arterial Commercial	35	>30 Years	7.0	0.9	Yes	Downtown SPA	Yes	Yes	
2294310800	705801	Yes	Yes	SPA 9	S-P	75	CH	0.2	0.08	1	3		3		Arterial Commercial	48	>30 Years	3.0	1.4	Yes	Downtown SPA	Yes	Yes	
2294311000	213430		Yes	SPA 9	S-P	75	CJ	1.0	0.16	1	7	5		2	Arterial Commercial	45	>30 Years	7.0	0.4	Yes	Downtown SPA	Yes	Yes	
2294311100	213431		Yes	SPA 9	S-P	75	CJ	1.0	0.15	1	6	4		2	Arterial Commercial	70	>30 Years	6.0	0.7	Yes	Downtown SPA	Yes	Yes	
2294311500	213432		Yes	SPA 9	S-P	75	CJ	1.0	0.16	1	6	4		2	Arterial Commercial	46	>30 Years	6.0	0.4	Yes	Downtown SPA	Yes	Yes	
2294311700	213434		Yes	SPA 9	S-P	75	CI	0.2	0.08	1	3		3		Arterial Commercial	60	>30 Years	3.0	1.1	Yes	Downtown SPA	Yes	Yes	
2294311800	256046	Yes	Yes	SPA 9	S-P	75	CI	0.2	0.17	0	8		8		Arterial Commercial	1960s	>30 Years	No Existing Units	1.6	Yes	Downtown SPA	Yes	Yes	
2294311900	213435		Yes	SPA 9	S-P	75	CJ	1.0	0.16	1	7	5		2	Arterial Commercial	52	>30 Years	7.0	0.6	Yes	Downtown SPA	Yes	Yes	

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2294312000	213750	Yes	Yes	SPA 9	S-P	75	CJ	1.0	0.16	0	8	5		3	Arterial Commercial	1940	>30 Years	No Existing Units	No Improvements	Yes	Downtown SPA	Yes	Yes	
2294312100	213436	Yes	Yes	SPA 9	S-P	75	CJ	1.0	0.15	1	6	4		2	Arterial Commercial	40	>30 Years	6.0	0.2	Yes	Downtown SPA	Yes	Yes	
2294320700	705722		Yes	SPA 9	S-P	75	CK	0.3	0.16	1	7		7		Office (Low-Rise)	58	>30 Years	7.0	0.9	Yes	Downtown SPA	Yes	Yes	
2294320800	705709		Yes	SPA 9	S-P	75	CK	0.3	0.16	1	7		7		Office (Low-Rise)	60	>30 Years	7.0	0.9	Yes	Downtown SPA	Yes	Yes	
2294321600	213494		Yes	SPA 9	S-P	75	CM	0.2	0.08	0	4		4		Office (Low-Rise)	81	>30 Years	No Existing Units	0.2	Yes	Downtown SPA	Yes	Yes	
2294321800	213495	Yes	Yes	SPA 9	S-P	75	CL	0.4	0.08	1	3		3		Office (Low-Rise)	1950s	>30 Years	3.0	2.1	Yes	Downtown SPA	Yes	Yes	
2294321900	213496	Yes	Yes	SPA 9	S-P	75	CL	0.4	0.07	1	2		2		Office (Low-Rise)	55	>30 Years	2.0	1.3	Yes	Downtown SPA	Yes	Yes	
2294322000	213497		Yes	SPA 9	S-P	75	CL	0.4	0.16	1	7		7		Office (Low-Rise)	63	>30 Years	7.0	0.7	Yes	Downtown SPA	Yes	Yes	
2294322100	213498	Yes	Yes	SPA 9	S-P	75	CL	0.4	0.08	1	3		3		Office (Low-Rise)	50	>30 Years	3.0	2.7	Yes	Downtown SPA	Yes	Yes	
2294322800	213503	Yes	Yes	SPA 9	S-P	75	CM	0.2	0.17	1	7		7		Office (Low-Rise)	65	>30 Years	7.0	1.1	Yes	Downtown SPA	Yes	Yes	
2294322900	5044115	Yes	Yes	SPA 9	S-P	75		-	0.33	1	14		14		Office (Low-Rise)	73	>30 Years	14.0	2.0	Yes	Downtown SPA	Yes	Yes	
2294410500	705606	Yes	Yes	SPA 9	S-P	75		-	0.32	1	14		14		Other Retail Trade and Strip Commercial	57	>30 Years	14.0	1.5	Yes	Downtown SPA	Yes	Yes	
2294410800	705574	Yes	Yes	SPA 9	S-P	75		-	0.32	0	15		15		Other Retail Trade and Strip Commercial	1950s-1960s	>30 Years	No Existing Units	1.1	Yes	Downtown SPA	Yes	Yes	
2294420100	87443	Yes	Yes	SPA 9	S-P	75	CN	1.5	0.10	1	4	3		1	Office (Low-Rise)	34	>30 Years	4.0	No Improvements	Yes	Downtown SPA	Yes	Yes	
2294420200	705638	Yes	Yes	SPA 9	S-P	75	CN	1.5	0.17	3	5	3		2	Office (Low-Rise)	1934	>30 Years	1.7	No Improvements	Yes	Downtown SPA	Yes	Yes	
2294420300	705653	Yes	Yes	SPA 9	S-P	75	CN	1.5	0.18	0	8	5		3	Office (Low-Rise)	1973	>30 Years	No Existing Units	No Improvements	Yes	Downtown SPA	Yes	Yes	
2294420400	87428	Yes	Yes	SPA 9	S-P	75	CN	1.5	0.25	4	8	5		3	Single Family Multiple-Units	52	>30 Years	2.0	No Improvements	Yes	Downtown SPA	Yes	Yes	
2294420900	705705	Yes	Yes	SPA 9	S-P	75	CN	1.5	0.09	0	4	3		1	Office (Low-Rise)	1951	>30 Years	No Existing Units	No Improvements	Yes	Downtown SPA	Yes	Yes	
2294421000	213514		Yes	SPA 9	S-P	75	CN	1.5	0.14	0	6	4		2	Office (Low-Rise)	55	>30 Years	No Existing Units	0.8	Yes	Downtown SPA	Yes	Yes	
2294421600	213515	Yes	Yes	SPA 9	S-P	75	CN	1.5	0.17	1	7	5		2	Office (Low-Rise)	51	>30 Years	7.0	1.4	Yes	Downtown SPA	Yes	Yes	

Assessor Parcel Number	Parcel ID	Fourth Cycle Site	Fifth Cycle Site	General Plan	Zoning	Density	Con-solidated Site ID	Con-solidated Area	Site Area (Acres)	Existing Dwelling Units	Total New RHNA Units	New Lower Income Units	New Moderate Income Units	New Above Moderate Units	SANDAG Land Use	Year Built	Building Age > 30 Years	Net New Units Ratio	Land to Improvement Ratio	Near Transit (1/2 mile of stop)	Specific Plan Area with Infrastructure, Improvement Plans, Incentives	Area Undergoing Redevelopment and Affordable Housing	Access to Services, Employment, Community Facilities (1/4 mile)	Low-Moderate Density Lots with Capacity to Add Mod to >Mod Income Units w/o Displacing Existing Units
2294421700	705651		Yes	SPA 9	S-P	75		-	0.53	1	24	15		9	Arterial Commercial	57	>30 Years	24.0	0.7	Yes	Downtown SPA	Yes	Yes	
2294421800	213511		Yes	SPA 9	S-P	75	CN	1.5	0.39	1	17	11		6	Office (Low-Rise)	73	>30 Years	17.0	No Improvements	Yes	Downtown SPA	Yes	Yes	
2294610400	213505	Yes	Yes	SPA 9	S-P	75	DM	1.0	0.16	0	8	5		3	Arterial Commercial	1950s	>30 Years	No Existing Units	1.6	Yes	Downtown SPA	Yes	Yes	
2294610500	213506		Yes	SPA 9	S-P	75	DM	1.0	0.16	1	7	5		2	Arterial Commercial	50	>30 Years	7.0	0.6	Yes	Downtown SPA	Yes	Yes	
2294611200	213507	Yes	Yes	SPA 9	S-P	75	DN	1.0	0.16	0	8	5		3	Parking Lot - Surface	N/A		No Existing Units	24.4	Yes	Downtown SPA	Yes	Yes	
2294611300	23245	Yes	Yes	SPA 9	S-P	75	DN	1.0	0.16	0	8	5		3	Arterial Commercial	Pre 1978	>30 Years	No Existing Units	16.4	Yes	Downtown SPA	Yes	Yes	
2294611600	255143		Yes	SPA 9	S-P	75	DN	1.0	0.32	1	14	9		5	Arterial Commercial	60	>30 Years	14.0	0.6	Yes	Downtown SPA	Yes	Yes	
2294611800	213509		Yes	SPA 9	S-P	75	DM	1.0	0.08	1	3	2		1	Arterial Commercial	70	>30 Years	3.0	1.0	Yes	Downtown SPA	Yes	Yes	
2294612000	705847	Yes	Yes	SPA 9	S-P	75	DM	1.0	0.25	0	12	8		4	Parking Lot - Surface	1976	>30 Years	No Existing Units	No Improvements	Yes	Downtown SPA	Yes	Yes	
2294612100	213510		Yes	SPA 9	S-P	75	DM	1.0	0.32	1	14	9		5	Other School	76	>30 Years	14.0	0.3	Yes	Downtown SPA	Yes	Yes	
2294612200	705908		Yes	SPA 9	S-P	75	DN	1.0	0.32	1	14	9		5	Arterial Commercial	73	>30 Years	14.0	1.3	Yes	Downtown SPA	Yes	Yes	
2294620400	705795	Yes	Yes	SPA 9	S-P	75		-	0.08	0	4		4		Parking Lot - Surface	1990	>30 Years	No Existing Units	No Improvements	Yes	Downtown SPA	Yes	Yes	
2294622000	705783		Yes	SPA 9	S-P	75		-	0.16	1	7		7		Arterial Commercial	74	>30 Years	7.0	0.8	Yes	Downtown SPA	Yes	Yes	
2294622400	213513		Yes	SPA 9	S-P	75		-	0.32	1	14		14		Other Health Care	73	>30 Years	14.0	0.5	Yes	Downtown SPA	Yes	Yes	
2294710100	255138		Yes	SPA 9	S-P	75	DO	1.0	0.12	0	6	4		2	Arterial Commercial	57	>30 Years	No Existing Units	0.9	Yes	Downtown SPA	Yes	Yes	
2294711400	255139	Yes	Yes	SPA 9	S-P	75	DO	1.0	0.10	1	4	3		1	Single Family Detached	1918	>30 Years	4.0	17.6	Yes	Downtown SPA	Yes	Yes	
2294711500	26684	Yes	Yes	SPA 9	S-P	75	DO	1.0	0.25	1	11	7		4	Arterial Commercial	Pre 1950s	>30 Years	11.0	4.0	Yes	Downtown SPA	Yes	Yes	
2294711600	255140		Yes	SPA 9	S-P	75	DO	1.0	0.49	1	22	14		8	Arterial Commercial	74	>30 Years	22.0	0.2	Yes	Downtown SPA	Yes	Yes	
2294720400	706089		Yes	SPA 9	S-P	45	DP	0.4	0.10	1	3		3		Arterial Commercial	37	>30 Years	3.0	2.4	Yes	Downtown SPA	Yes	Yes	

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2294720500	706070		Yes	SPA 9	S-P	45	DP	0.4	0.08	1	2		2		Single Family Detached	58	>30 Years	2.0	2.5	Yes	Downtown SPA	Yes	Yes	
2294720600	706045		Yes	SPA 9	S-P	45	DP	0.4	0.21	4	3		3		Single Family Multiple-Units	35	>30 Years	0.8	1.8	Yes	Downtown SPA	Yes	Yes	
2294721000	255099		Yes	SPA 9	S-P	45	DR	1.0	0.28	1	9	6		3	Arterial Commercial	73	>30 Years	9.0	0.7	Yes	Downtown SPA	Yes	Yes	
2294721100	255100		Yes	SPA 9	S-P	45	DR	1.0	0.68	1	22	14		8	Arterial Commercial	71	>30 Years	22.0	0.7	Yes	Downtown SPA	Yes	Yes	
2294910600	23248			Urban Residential I IV/V	H-P	30	DL	0.7	0.18	1	3	2		1	Single Family Detached	Pre 1947	>30 Years	3.0	2.8	Yes	East Valley Specific Plan	Yes	Yes	
2294910700	23249			Urban Residential I IV/V	H-P	30	DL	0.7	0.17	1	3	2		1	Single Family Detached	Pre 1947	>30 Years	3.0	1.1	Yes	East Valley Specific Plan	Yes	Yes	
2294910800	23250			Urban Residential I IV/V	H-P	30	DL	0.7	0.18	1	3	2		1	Single Family Detached	31	>30 Years	3.0	1.2	Yes	East Valley Specific Plan	Yes	Yes	
2294910900	23251			Urban Residential I IV/V	H-P	30	DL	0.7	0.18	1	3	2		1	Single Family Detached	24	>30 Years	3.0	1.1	Yes	East Valley Specific Plan	Yes	Yes	
2295010100	255117		Yes	SPA 9	S-P	45	DQ	0.4	0.15	1	4		4		Office (Low-Rise)	48	>30 Years	4.0	1.6	Yes	Downtown SPA	Yes	Yes	
2295010200	28232		Yes	SPA 9	S-P	45	DQ	0.4	0.09	1	2		2		Single Family Detached	53	>30 Years	2.0	1.1	Yes	Downtown SPA	Yes	Yes	
2295010500	706172		Yes	SPA 9	S-P	45	DQ	0.4	0.13	0	4		4		Parking Lot - Surface	1983	>30 Years	No Existing Units	No Improvements	Yes	Downtown SPA	Yes	Yes	
2295010700	706196		Yes	SPA 9	S-P	45		-	0.08	1	2		2		Single Family Detached	24	>30 Years	2.0	1.5	Yes	Downtown SPA	Yes	Yes	
2295010900	29664		Yes	SPA 9	S-P	45		-	0.18	1	5		5		Single Family Detached	48	>30 Years	5.0	0.6	Yes	Downtown SPA	Yes	Yes	
2295122100	706052	Yes	Yes	U2	R-2-12	12		-	0.17	0	2		2		Vacant and Undeveloped Land	N/A		No Existing Units	No Improvements	Yes			Yes	Yes
2300101000	274948	Yes		U2	R-2-12	12		-	0.33	1	2		2		Single Family Detached	47	>30 Years	2.0	1.4	Yes			Yes	Yes
2300101700	704226	Yes	Yes	U2	R-2-12	12		-	0.45	1	3		3		Single Family Detached	60	>30 Years	3.0	1.4	Yes			Yes	Yes
2300108000	704079	Yes		U2	R-2-12	12		-	0.37	1	2		2		Single Family Detached	59	>30 Years	2.0	1.2	Yes			Yes	Yes
2300412000	180424	Yes		U3	R-3-18	18		-	0.21	1	2		2		Single Family Detached	55	>30 Years	2.0	1.0	Yes			Yes	Yes

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2300520700	151287	Yes	Yes	U3	R-3-18	18		-	0.47	1	5		5		Single Family Detached	36	>30 Years	5.0	7.1	Yes			Yes	Yes
2300811300	704580			Urban Residential I IV/V	C-G	30		-	0.15	0	4		4		Arterial Commercial	N/A; Parking		No Existing Units	42.6	Yes	East Valley Specific Plan	Yes	Yes	
2300820200	151297			Urban Residential I IV/V	C-G	30	BB	0.4	0.14	1	3		3		Arterial Commercial	64	>30 Years	3.0	1.1	Yes	East Valley Specific Plan	Yes	Yes	
2300822700	151298			Urban Residential I IV/V	C-G	30	BB	0.4	0.26	0	7		7		Service Station	1979	>30 Years	No Existing Units	1.6	Yes	East Valley Specific Plan	Yes	Yes	
2300910800	5336893			Mixed Use	C-P	80	AY	2.7	0.81	0	36	23		13	Government Office/Civic Center	1953-1964	>30 Years	No Existing Units	No Improvements	Yes	East Valley Specific Plan	Yes	Yes	
2300910900	5334378			Mixed Use	C-P	80	AY	2.7	1.84	0	83	54		29	Government Office/Civic Center	1967-1978	>30 Years	No Existing Units	No Improvements	Yes	East Valley Specific Plan	Yes	Yes	
2300921000	87476			Mixed Use	C-G	80	BD	1.1	0.16	0	7	5		2	Arterial Commercial	1950s	>30 Years	No Existing Units	3.7	Yes	East Valley Specific Plan	Yes	Yes	
2300921100	705098			Mixed Use	C-G	80	BD	1.1	0.15	0	7	5		2	Arterial Commercial	1980	>30 Years	No Existing Units	No Improvements	Yes	East Valley Specific Plan	Yes	Yes	
2300921200	87477			Mixed Use	C-G	80	BD	1.1	0.31	1	13	8		5	Other Health Care	80	>30 Years	13.0	1.8	Yes	East Valley Specific Plan	Yes	Yes	
2300921300	87478			Mixed Use	C-G	80	BD	1.1	0.41	1	18	12		6	Other Health Care	60	>30 Years	18.0	1.6	Yes	East Valley Specific Plan	Yes	Yes	
2300921400	193134			Mixed Use	C-G	80	BD	1.1	0.09	1	3	2		1	Other Health Care	78	>30 Years	3.0	2.1	Yes	East Valley Specific Plan	Yes	Yes	
2300921500	705066			Mixed Use	C-G	80	BC	0.6	0.10	0	4	3		1	Other Health Care	1980	>30 Years	No Existing Units	No Improvements	Yes	East Valley Specific Plan	Yes	Yes	
2300921900	705080			Mixed Use	C-G	80	BC	0.6	0.15	1	6	4		2	Parking Lot - Surface	N/A		No Existing Units	2.1	Yes	East Valley Specific Plan	Yes	Yes	
2300922600	705068			Mixed Use	C-G	80	BC	0.6	0.13	1	5	3		2	Parking Lot - Surface	N/A		No Existing Units	1.8	Yes	East Valley Specific Plan	Yes	Yes	
2300922700	705052			Mixed Use	C-G	80	BC	0.6	0.16	0	7	5		2	Other Health Care	1980	>30 Years	No Existing Units	No Improvements	Yes	East Valley Specific Plan	Yes	Yes	
2300930100	87479			Mixed Use	C-G	80	BP	0.7	0.11	1	4	3		1	Arterial Commercial	63	>30 Years	4.0	3.3	Yes	East Valley Specific Plan	Yes	Yes	
2300930200	87480			Mixed Use	C-G	80	BP	0.7	0.11	0	5	3		2	Arterial Commercial	53	>30 Years	No Existing Units	6.5	Yes	East Valley Specific Plan	Yes	Yes	

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2300930300	87481			Mixed Use	C-G	80	BP	0.7	0.11	1	4	3		1	Arterial Commercial	62	>30 Years	4.0	2.0	Yes	East Valley Specific Plan	Yes	Yes	
2300930400	87482			Mixed Use	C-G	80	BP	0.7	0.13	2	4	3		1	Arterial Commercial	1950s	>30 Years	2.0	2.5	Yes	East Valley Specific Plan	Yes	Yes	
2300930500	87483			Mixed Use	C-G	80	BP	0.7	0.14	1	5	3		2	Arterial Commercial	62	>30 Years	5.0	1.5	Yes	East Valley Specific Plan	Yes	Yes	
2300930600	87484			Mixed Use	C-G	80	BP	0.7	0.14	1	6	4		2	Arterial Commercial	62	>30 Years	6.0	1.7	Yes	East Valley Specific Plan	Yes	Yes	
2300940200	87461			Mixed Use	C-G	80	BO	0.1	0.03	0	1		1		Arterial Commercial	1950s	>30 Years	No Existing Units	1.5	Yes	East Valley Specific Plan	Yes	Yes	
2300940300	87462			Mixed Use	C-G	80	BO	0.1	0.03	0	1		1		Arterial Commercial	1950s	>30 Years	No Existing Units	1.4	Yes	East Valley Specific Plan	Yes	Yes	
2300940400	87463			Mixed Use	C-G	80	BO	0.1	0.06	0	3		3		Arterial Commercial	1950s	>30 Years	No Existing Units	3.6	Yes	East Valley Specific Plan	Yes	Yes	
2300940600	87465			Mixed Use	C-G	80		-	0.07	0	3		3		Arterial Commercial	1950s	>30 Years	No Existing Units	1.8	Yes	East Valley Specific Plan	Yes	Yes	
2300940800	705471			Mixed Use	C-G	80	BN	0.1	0.04	1	1		1		Arterial Commercial	54	>30 Years	1.0	1.7	Yes	East Valley Specific Plan	Yes	Yes	
2300940900	87466			Mixed Use	C-G	80	BN	0.1	0.06	1	2		2		Arterial Commercial	59	>30 Years	2.0	1.2	Yes	East Valley Specific Plan	Yes	Yes	
2301010800	215295	Yes		U3	R-3-18	18		-	0.20	1	2		2		Single Family Detached	48	>30 Years	2.0	1.2	Yes			Yes	Yes
2301011100	229315	Yes		U3	R-3-18	18		-	0.24	1	2		2		Single Family Detached	46	>30 Years	2.0	3.1	Yes			Yes	Yes
2301020300	151130	Yes	Yes	U3	R-3-18	18		-	0.18	1	1		1		Single Family Detached	53	>30 Years	1.0	1.9	Yes			Yes	Yes
2301040300	180148			U3	R-3-18	18	AZ	0.7	0.19	1	2		2		Single Family Detached	58	>30 Years	2.0	4.0	Yes			Yes	Yes
2301040400	151185			U3	R-3-18	18	AZ	0.7	0.28	1	3		3		Single Family Detached	57	>30 Years	3.0	1.6	Yes			Yes	Yes
2301040500	151186	Yes		U3	R-3-18	18	AZ	0.7	0.19	1	2		2		Single Family Detached	55	>30 Years	2.0	1.4	Yes			Yes	Yes
2301042800	87468			Mixed Use	C-G	80	BE	1.7	0.28	1	12	8		4	Arterial Commercial	78	>30 Years	12.0	1.5	Yes	East Valley Specific Plan	Yes	Yes	

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2301042900	180151			Mixed Use	C-G	80	BE	1.7	0.52	1	22	14		8	Other Health Care	86	>30 Years	22.0	0.9	Yes	East Valley Specific Plan	Yes	Yes	
2301043500	87469			Mixed Use	C-G	80	BE	1.7	0.14	0	6	4		2	Arterial Commercial	1978	>30 Years	No Existing Units	No Improvements	Yes	East Valley Specific Plan	Yes	Yes	
2301043600	705053			Mixed Use	C-G	80	BE	1.7	0.15	0	7	5		2	Arterial Commercial	1978	>30 Years	No Existing Units	No Improvements	Yes	East Valley Specific Plan	Yes	Yes	
2301043700	705047			Mixed Use	C-G	80	BE	1.7	0.14	0	6	4		2	Arterial Commercial	N/A		No Existing Units	No Improvements	Yes	East Valley Specific Plan	Yes	Yes	
2301043800	87470			Mixed Use	C-G	80	BE	1.7	0.44	1	19	12		7	Arterial Commercial	75	>30 Years	19.0	1.4	Yes	East Valley Specific Plan	Yes	Yes	
2301110700	87471			Mixed Use	C-G	80	BQ	1.2	0.31	1	13	8		5	Arterial Commercial	70	>30 Years	13.0	7.3	Yes	East Valley Specific Plan	Yes	Yes	
2301110800	87472			Mixed Use	C-G	80	BQ	1.2	0.29	1	12	8		4	Arterial Commercial	75	>30 Years	12.0	1.0	Yes	East Valley Specific Plan	Yes	Yes	
2301111000	87474			Mixed Use	C-G	80	BQ	1.2	0.63	1	27	17		10	Arterial Commercial	84	>30 Years	27.0	0.6	Yes	East Valley Specific Plan	Yes	Yes	
2301120600	87499			Mixed Use	C-G	80	BR	1.6	0.17	1	6	4		2	Arterial Commercial	53	>30 Years	6.0	No Improvements	Yes	East Valley Specific Plan	Yes	Yes	
2301120700	120003			Mixed Use	C-G	80	BR	1.6	0.14	1	5	3		2	Arterial Commercial	75	>30 Years	5.0	4.1	Yes	East Valley Specific Plan	Yes	Yes	
2301121400	705089			Mixed Use	C-G	80	BR	1.6	0.12	0	5	3		2	Arterial Commercial	1974	>30 Years	No Existing Units	No Improvements	Yes	East Valley Specific Plan	Yes	Yes	
2301121500	705093			Mixed Use	C-G	80	BR	1.6	0.13	0	6	4		2	Arterial Commercial	1947	>30 Years	No Existing Units	No Improvements	Yes	East Valley Specific Plan	Yes	Yes	
2301121700	705088			Mixed Use	C-G	80	BR	1.6	0.13	0	6	4		2	Arterial Commercial	1974	>30 Years	No Existing Units	No Improvements	Yes	East Valley Specific Plan	Yes	Yes	
2301121800	705081			Mixed Use	C-G	80	BR	1.6	0.12	0	5	3		2	Arterial Commercial	1974	>30 Years	No Existing Units	No Improvements	Yes	East Valley Specific Plan	Yes	Yes	
2301121900	705045			Mixed Use	C-G	80	BR	1.6	0.24	1	10	6		4	Arterial Commercial	Between 1967 and 1978	>30 Years	10.0	3.5	Yes	East Valley Specific Plan	Yes	Yes	
2301122000	87500			Mixed Use	C-G	80	BR	1.6	0.59	1	25	16		9	Arterial Commercial	79	>30 Years	25.0	1.2	Yes	East Valley Specific Plan	Yes	Yes	
2301210300	87487			Mixed Use	C-G	80	BS	0.9	0.18	1	7	5		2	Arterial Commercial	58	>30 Years	7.0	3.5	Yes	East Valley Specific Plan	Yes	Yes	

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2301210500	87488			Mixed Use	C-G	80	BS	0.9	0.19	5	3	2		1	Arterial Commercial	1950s	>30 Years	0.6	1.1	Yes	East Valley Specific Plan	Yes	Yes	
2301210600	88522			Mixed Use	C-G	80	BS	0.9	0.17	1	7	5		2	Arterial Commercial	1950s	>30 Years	7.0	1.4	Yes	East Valley Specific Plan	Yes	Yes	
2301210700	120005			Mixed Use	C-G	80	BT	0.7	0.15	1	6	4		2	Other Retail Trade and Strip Commercial	75	>30 Years	6.0	3.5	Yes	East Valley Specific Plan	Yes	Yes	
2331501500	183553			SPA 9	S-P	100			0.22	1	13	8		5	Arterial Commercial	1978-81	>30 Years	13.0	0.2	Yes	Downtown SPA	Yes	Yes	
2301210800	345303			Mixed Use	C-G	80	BT	0.7	0.16	1	6	4		2	Single Family Detached	59	>30 Years	6.0	2.0	Yes	East Valley Specific Plan	Yes	Yes	
2301210900	345304			Mixed Use	C-G	80	BT	0.7	0.18	1	7	5		2	Other Retail Trade and Strip Commercial	81	>30 Years	7.0	1.3	Yes	East Valley Specific Plan	Yes	Yes	
2301211000	345305			Mixed Use	C-G	80	BT	0.7	0.18	1	7	5		2	Single Family Detached	85	>30 Years	7.0	0.5	Yes	East Valley Specific Plan	Yes	Yes	
2301211600	87489			Mixed Use	C-G	80		-	0.18	0	8		8		Arterial Commercial	76	>30 Years	No Existing Units	1.3	Yes	East Valley Specific Plan	Yes	Yes	
2301211700	87490			Mixed Use	C-G	80	BS	0.9	0.19	0	8	5		3	Arterial Commercial	81	>30 Years	No Existing Units	0.7	Yes	East Valley Specific Plan	Yes	Yes	
2301220800	704958			Mixed Use	C-G	80	BV	0.4	0.31	1	13		13		Arterial Commercial	68	>30 Years	13.0	0.6	Yes	East Valley Specific Plan	Yes	Yes	
2301221000	345323			Mixed Use	C-G	80	BU	0.4	0.22	1	9		9		Office (Low-Rise)	65	>30 Years	9.0	2.0	Yes	East Valley Specific Plan	Yes	Yes	
2301221100	345324			Mixed Use	C-G	80	BU	0.4	0.22	1	9		9		Single Family Detached	58	>30 Years	9.0	No Improvements	Yes	East Valley Specific Plan	Yes	Yes	
2301221300	345326			Mixed Use	C-G	80		-	0.21	1	8		8		Single Family Detached	25	>30 Years	8.0	1.8	Yes	East Valley Specific Plan	Yes	Yes	
2301221500	73554			Mixed Use	C-G	80	BV	0.4	0.12	0	6		6		Arterial Commercial	1968	>30 Years	No Existing Units	No Improvements	Yes	East Valley Specific Plan	Yes	Yes	
2301311900	119997			Mixed Use	C-G	80	BG	1.4	0.14	1	6	4		2	Single Family Detached	59	>30 Years	6.0	2.8	Yes	East Valley Specific Plan	Yes	Yes	
2301312000	119998			Mixed Use	C-G	80	BG	1.4	0.15	1	6	4		2	Single Family Detached	59	>30 Years	6.0	1.4	Yes	East Valley Specific Plan	Yes	Yes	

Assessor Parcel Number	Parcel ID	Fourth Cycle Site	Fifth Cycle Site	General Plan	Zoning	Density	Con-solidated Site ID	Con-solidated Area	Site Area (Acres)	Existing Dwelling Units	Total New RHNA Units	New Lower Income Units	New Moderate Income Units	New Above Moderate Units	SANDAG Land Use	Year Built	Building Age > 30 Years	Net New Units Ratio	Land to Improvement Ratio	Near Transit (1/2 mile of stop)	Specific Plan Area with Infrastructure, Improvement Plans, Incentives	Area Undergoing Redevelopment and Affordable Housing	Access to Services, Employment, Community Facilities (1/4 mile)	Low-Moderate Density Lots with Capacity to Add Mod to >Mod Income Units w/o Displacing Existing Units
2301312600	87501			Mixed Use	C-G	80	BF	0.7	0.45	1	19	12		7	Arterial Commercial	65	>30 Years	19.0	1.3	Yes	East Valley Specific Plan	Yes	Yes	
2301312800	158712			Mixed Use	C-G	80	BF	0.7	0.24	2	9	6		3	Arterial Commercial	60	>30 Years	4.5	No Improvements	Yes	East Valley Specific Plan	Yes	Yes	
2301313000	119999			Mixed Use	C-G	80	BG	1.4	0.20	1	8	5		3	Single Family Detached	59	>30 Years	8.0	2.4	Yes	East Valley Specific Plan	Yes	Yes	
2301313100	87503			Mixed Use	C-G	80	BG	1.4	0.28	1	11	7		4	Arterial Commercial	Pre 1980	>30 Years	11.0	4.7	Yes	East Valley Specific Plan	Yes	Yes	
2301313800	151292			U3	R-3-18	18	BA	0.5	0.23	1	2		2		Single Family Detached	58	>30 Years	2.0	2.2	Yes			Yes	Yes
2301314000	151293	Yes		U3	R-3-18	18	BA	0.5	0.23	1	2		2		Single Family Detached	59	>30 Years	2.0	1.3	Yes			Yes	Yes
2301314200	87504			Mixed Use	C-G	80	BG	1.4	0.32	1	13	8		5	Arterial Commercial	89	>30 Years	13.0	0.3	Yes	East Valley Specific Plan	Yes	Yes	
2301314400	87505			Mixed Use	C-G	80	BG	1.4	0.33	1	14	9		5	Arterial Commercial	1989	>30 Years	14.0	No Improvements	Yes	East Valley Specific Plan	Yes	Yes	
2301321300	87491			Mixed Use	C-G	80	BH	2.1	0.16	0	7	5		2	Arterial Commercial	55	>30 Years	No Existing Units	4.0	Yes	East Valley Specific Plan	Yes	Yes	
2301321400	87492			Mixed Use	C-G	80	BH	2.1	0.12	3	3	2		1	Arterial Commercial	74	>30 Years	1.0	2.0	Yes	East Valley Specific Plan	Yes	Yes	
2301321500	87493			Mixed Use	C-G	80	BH	2.1	0.12	1	5	3		2	Arterial Commercial	72	>30 Years	5.0	1.6	Yes	East Valley Specific Plan	Yes	Yes	
2301321600	87494			Mixed Use	C-G	80	BH	2.1	0.25	1	10	6		4	Arterial Commercial	73	>30 Years	10.0	1.2	Yes	East Valley Specific Plan	Yes	Yes	
2301324200	704809	Yes		U3	R-3-18	18		-	0.19	1	2		2		Single Family Detached	60	>30 Years	2.0	1.2	Yes			Yes	Yes
2301325700	88518			Mixed Use	C-G	80	BH	2.1	0.97	1	42	27		15	Arterial Commercial	88	>30 Years	42.0	1.8	Yes	East Valley Specific Plan	Yes	Yes	
2301325800	704950			Mixed Use	C-G	80	BH	2.1	0.33	0	15	10		5	Arterial Commercial	1974	>30 Years	No Existing Units	No Improvements	Yes	East Valley Specific Plan	Yes	Yes	
2301325900	5261738			Mixed Use	C-G	80	BH	2.1	0.12	0	6	4		2	Arterial Commercial	1974	>30 Years	No Existing Units	No Improvements	Yes	East Valley Specific Plan	Yes	Yes	
2301333100	73558			Mixed Use	C-G	80	BI	0.7	0.37	1	16	10		6	Parking Lot - Surface	2008		16.0	No Improvements	Yes	East Valley Specific Plan	Yes	Yes	
2301333300	73559			Mixed Use	C-G	80	BI	0.7	0.34	0	15	10		5	Arterial Commercial	77	>30 Years	No Existing Units	1.5	Yes	East Valley Specific Plan	Yes	Yes	

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2301333900	151115			Urban Residential I IV/V	C-G	30		-	5.01	1	124	80		44	Neighborhood Shopping Center	79	>30 Years	124.0	0.8	Yes	East Valley Specific Plan	Yes	Yes	
2301410200	5394680			Mixed Use	C-G	80	BJ	6.1	5.20	2	232	150		82	Neighborhood Shopping Center	87	>30 Years	116.0	0.9	Yes	East Valley Specific Plan	Yes	Yes	
2301410400	5394674			Mixed Use	C-G	80	BJ	6.1	0.72	1	31	20		11	Neighborhood Shopping Center	74	>30 Years	31.0	7.5	Yes	East Valley Specific Plan	Yes	Yes	
2301410500	5394668			Mixed Use	C-G	80	BJ	6.1	0.22	1	9	6		3	Neighborhood Shopping Center	75	>30 Years	9.0	1.1	Yes	East Valley Specific Plan	Yes	Yes	
2301410800	5394678			Mixed Use	C-G	80		-	0.55	0	25	16		9	Neighborhood Shopping Center	78	>30 Years	No Existing Units	0.8	Yes	East Valley Specific Plan	Yes	Yes	
2301610300	345297			Urban Residential I IV/V	H-P	30	CP	0.3	0.16	1	3		3		Other Retail Trade and Strip Commercial	74	>30 Years	3.0	1.5	Yes	East Valley Specific Plan	Yes	Yes	
2301610400	345298			Urban Residential I IV/V	H-P	30	CP	0.3	0.17	1	3		3		Single Family Detached	80	>30 Years	3.0	1.5	Yes	East Valley Specific Plan	Yes	Yes	
2301610600	345300			Urban Residential I IV/V	H-P	30	CO	0.3	0.15	1	3		3		Single Family Detached	35	>30 Years	3.0	1.6	Yes	East Valley Specific Plan	Yes	Yes	
2301610700	345301			Urban Residential I IV/V	H-P	30	CO	0.3	0.16	1	3		3		Single Family Detached	56	>30 Years	3.0	7.3	Yes	East Valley Specific Plan	Yes	Yes	
2301620100	180142			Urban Residential I IV/V	H-P	30	DC	2.0	0.16	1	3	2		1	Other Health Care	65	>30 Years	3.0	5.0	Yes	East Valley Specific Plan	Yes	Yes	
2301621000	213483			Urban Residential I IV/V	H-P	30	DC	2.0	0.16	0	4	3		1	Parking Lot - Surface	N/A		No Existing Units	18.4	Yes	East Valley Specific Plan	Yes	Yes	
2301621300	705565			Urban Residential I IV/V	H-P	30	DD	0.5	0.16	1	3		3		Parking Lot - Surface	1976	>30 Years	3.0	No Improvements	Yes	East Valley Specific Plan	Yes	Yes	
2301621500	705558			Urban Residential I IV/V	H-P	30	DD	0.5	0.15	0	4		4		Other Health Care	1976	>30 Years	No Existing Units	No Improvements	Yes	East Valley Specific Plan	Yes	Yes	
2301621600	213487			Urban Residential I IV/V	H-P	30	DC	2.0	0.57	1	13	8		5	Other Health Care	73	>30 Years	13.0	0.6	Yes	East Valley Specific Plan	Yes	Yes	
2301621701	705509			Urban Residential I IV/V	H-P	30	DC	2.0	0.49	1	11	7		4	Other Health Care	85	>30 Years	11.0	1.5	Yes	East Valley Specific Plan	Yes	Yes	

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2301640100	345282			SPA 9	S-P	100		-	0.49	1	29		29		Other Health Care	70	>30 Years	29.0	0.7	Yes	Downtown SPA	Yes	Yes	
2301710600	345318			Urban Residential I IV/V	H-P	30	CQ	1.0	0.17	1	3	2		1	Single Family Detached	47	>30 Years	3.0	No Improvements	Yes	East Valley Specific Plan	Yes	Yes	
2301710900	327174			Urban Residential I IV/V	H-P	30		-	0.48	1	11		11		Other Health Care	73	>30 Years	11.0	1.0	Yes	East Valley Specific Plan	Yes	Yes	
2301711200	327177			Urban Residential I IV/V	H-P	30		-	0.16	0	4		4		Vacant and Undeveloped Land	N/A		No Existing Units	No Improvements	Yes	East Valley Specific Plan	Yes	Yes	Yes
2301711500	345321			Urban Residential I IV/V	H-P	30	CQ	1.0	0.81	0	20	13		7	Other Health Care	69	>30 Years	No Existing Units	0.5	Yes	East Valley Specific Plan	Yes	Yes	
2301720600	345314			Urban Residential I IV/V	H-P	30	CR	0.3	0.16	1	3		3		Single Family Detached	57	>30 Years	3.0	3.3	Yes	East Valley Specific Plan	Yes	Yes	
2301720700	345315			Urban Residential I IV/V	H-P	30	CR	0.3	0.17	1	3		3		Single Family Detached	55	>30 Years	3.0	14.1	Yes	East Valley Specific Plan	Yes	Yes	
2301721000	327196			Urban Residential I IV/V	H-P	30	CS	1.0	0.16	1	3	2		1	Single Family Detached	45	>30 Years	3.0	43.7	Yes	East Valley Specific Plan	Yes	Yes	
2301721900	345316			Urban Residential I IV/V	H-P	30		-	0.66	1	15	10		5	Other Health Care	74	>30 Years	15.0	1.3	Yes	East Valley Specific Plan	Yes	Yes	
2301722100	158715			Urban Residential I IV/V	H-P	30	CS	1.0	0.82	1	19	12		7	Other Health Care	78	>30 Years	19.0	0.7	Yes	East Valley Specific Plan	Yes	Yes	
2301810100	180141			Urban Residential I IV/V	H-P	30	DB	0.3	0.17	1	3		3		Other Health Care	80	>30 Years	3.0	1.0	Yes	East Valley Specific Plan	Yes	Yes	
2301810200	327179			Urban Residential I IV/V	H-P	30	DB	0.3	0.16	1	3		3		Single Family Detached	56	>30 Years	3.0	10.0	Yes	East Valley Specific Plan	Yes	Yes	
2301810500	705486			Urban Residential I IV/V	H-P	30	DA	0.7	0.18	1	3	2		1	Single Family Detached	1950s	>30 Years	3.0	3.3	Yes	East Valley Specific Plan	Yes	Yes	
2301810600	327182			Urban Residential I IV/V	H-P	30	DA	0.7	0.17	1	3	2		1	Single Family Detached	56	>30 Years	3.0	2.5	Yes	East Valley Specific Plan	Yes	Yes	
2301810900	180143			Urban Residential I IV/V	H-P	30	DE	1.3	0.08	1	1	1		0	Single Family Detached	47	>30 Years	1.0	3.0	Yes	East Valley Specific Plan	Yes	Yes	
2301811100	213539			Urban Residential I IV/V	H-P	30	DE	1.3	0.14	1	3	2		1	Other Health Care	88	>30 Years	3.0	1.5	Yes	East Valley Specific Plan	Yes	Yes	
2301811200	213540			Urban Residential I IV/V	H-P	30	DE	1.3	0.32	0	8	5		3	Other Health Care	69	>30 Years	No Existing Units	1.9	Yes	East Valley Specific Plan	Yes	Yes	

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2301811300	213541			Urban Residential I IV/V	H-P	30	DE	1.3	0.17	1	3	2		1	Other Health Care	79	>30 Years	3.0	1.9	Yes	East Valley Specific Plan	Yes	Yes	
2301811400	213542			Urban Residential I IV/V	H-P	30	DE	1.3	0.16	1	3	2		1	Single Family Detached	24	>30 Years	3.0	2.2	Yes	East Valley Specific Plan	Yes	Yes	
2301811600	705506			Urban Residential I IV/V	H-P	30	DE	1.3	0.15	0	4	3		1	Other Health Care	1989	>30 Years	No Existing Units	No Improvements	Yes	East Valley Specific Plan	Yes	Yes	
2301811700	158705			Urban Residential I IV/V	H-P	30	DA	0.7	0.31	1	7	5		2	Other Health Care	75	>30 Years	7.0	1.5	Yes	East Valley Specific Plan	Yes	Yes	
2301820400	327199			Urban Residential I IV/V	H-P	30	CZ	1.6	0.16	1	3	2		1	Single Family Detached	56	>30 Years	3.0	2.3	Yes	East Valley Specific Plan	Yes	Yes	
2301820900	213526			Urban Residential I IV/V	H-P	30	CZ	1.6	0.14	1	2	1		1	Single Family Detached	Pre 1980	>30 Years	2.0	6.9	Yes	East Valley Specific Plan	Yes	Yes	
2301821000	213527			Urban Residential I IV/V	H-P	30	CZ	1.6	0.16	1	3	2		1	Single Family Detached	51	>30 Years	3.0	1.4	Yes	East Valley Specific Plan	Yes	Yes	
2301821100	213528			Urban Residential I IV/V	H-P	30	CZ	1.6	0.16	1	3	2		1	Single Family Detached	Pre 1980	>30 Years	3.0	6.3	Yes	East Valley Specific Plan	Yes	Yes	
2301821200	213529			Urban Residential I IV/V	H-P	30	CZ	1.6	0.16	1	3	2		1	Single Family Detached	46	>30 Years	3.0	3.6	Yes	East Valley Specific Plan	Yes	Yes	
2301822100	327202			Urban Residential I IV/V	H-P	30		-	0.12	1	2		2		Single Family Detached	58	>30 Years	2.0	1.9	Yes	East Valley Specific Plan	Yes	Yes	
2301822400	327203			Urban Residential I IV/V	H-P	30	CZ	1.6	0.16	1	3	2		1	Other Health Care	67	>30 Years	3.0	1.6	Yes	East Valley Specific Plan	Yes	Yes	
2301822600	213530			Urban Residential I IV/V	H-P	30	CZ	1.6	0.64	0	16	10		6	Other Health Care	80	>30 Years	No Existing Units	0.3	Yes	East Valley Specific Plan	Yes	Yes	
2301911000	327219			Urban Residential I IV/V	H-P	30	CV	0.6	0.16	1	3	2		1	Single Family Detached	59	>30 Years	3.0	5.6	Yes	East Valley Specific Plan	Yes	Yes	
2301911100	327220			Urban Residential I IV/V	H-P	30	CV	0.6	0.15	1	3	2		1	Single Family Detached	56	>30 Years	3.0	2.0	Yes	East Valley Specific Plan	Yes	Yes	
2301911200	327221			Urban Residential I IV/V	H-P	30	CV	0.6	0.16	1	3	2		1	Single Family Detached	57	>30 Years	3.0	2.7	Yes	East Valley Specific Plan	Yes	Yes	
2301911300	705132			Urban Residential I IV/V	H-P	30	CV	0.6	0.16	1	3	2		1	Single Family Detached	58	>30 Years	3.0	1.4	Yes	East Valley Specific Plan	Yes	Yes	
2301911500	327223			Urban Residential I IV/V	H-P	30	CT	0.3	0.15	1	3		3		Office (Low-Rise)	62	>30 Years	3.0	2.3	Yes	East Valley Specific Plan	Yes	Yes	

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2301911700	119962			Urban Residential I IV/V	H-P	30	CT	0.3	0.08	1	1		1		Single Family Detached	58	>30 Years	1.0	3.3	Yes	East Valley Specific Plan	Yes	Yes	
2301911800	327224			Urban Residential I IV/V	H-P	30	CT	0.3	0.08	1	1		1		Single Family Detached	58	>30 Years	1.0	1.8	Yes	East Valley Specific Plan	Yes	Yes	
2301920100	345327			Urban Residential I IV/V	H-P	30		-	0.17	1	3		3		Office (Low-Rise)	89	>30 Years	3.0	1.1	Yes	East Valley Specific Plan	Yes	Yes	
2301920300	345329			Urban Residential I IV/V	H-P	30	BZ	0.9	0.16	1	3	2		1	Office (Low-Rise)	70	>30 Years	3.0	3.3	Yes	East Valley Specific Plan	Yes	Yes	
2301920400	345330			Urban Residential I IV/V	H-P	30	BZ	0.9	0.16	1	3	2		1	Single Family Detached	1970s	>30 Years	3.0	2.5	Yes	East Valley Specific Plan	Yes	Yes	
2301920500	73555			Urban Residential I IV/V	C-P	30	BZ	0.9	0.33	1	7	5		2	Office (Low-Rise)	80	>30 Years	7.0	0.6	Yes	East Valley Specific Plan	Yes	Yes	
2301920600	705030			Urban Residential I IV/V	C-P	30	BZ	0.9	0.17	0	4	3		1	Office (Low-Rise)	1980	>30 Years	No Existing Units	No Improvements	Yes	East Valley Specific Plan	Yes	Yes	
2301920900	327204			Urban Residential I IV/V	H-P	30		-	0.16	1	3		3		Single Family Detached	58	>30 Years	3.0	3.3	Yes	East Valley Specific Plan	Yes	Yes	
2301921100	327206			Urban Residential I IV/V	H-P	30		-	0.16	1	3		3		Single Family Detached	58	>30 Years	3.0	6.9	Yes	East Valley Specific Plan	Yes	Yes	
2301921400	327209			Urban Residential I IV/V	H-P	30		-	0.16	1	3		3		Single Family Detached	55	>30 Years	3.0	3.3	Yes	East Valley Specific Plan	Yes	Yes	
2301921900	705026			Urban Residential I IV/V	C-P	30	BZ	0.9	0.11	0	3	2		1	Office (Low-Rise)	1980	>30 Years	No Existing Units	No Improvements	Yes	East Valley Specific Plan	Yes	Yes	
2302010100	705221			Urban Residential I IV/V	H-P	30		-	0.16	0	4		4		Parking Lot - Surface	1980	>30 Years	No Existing Units	No Improvements	Yes	East Valley Specific Plan	Yes	Yes	
2302010500	327226			Urban Residential I IV/V	H-P	30		-	0.17	1	3		3		Single Family Detached	75	>30 Years	3.0	2.0	Yes	East Valley Specific Plan	Yes	Yes	
2302011200	213473			Urban Residential I IV/V	H-P	30	CW	0.6	0.16	1	3	2		1	Single Family Detached	54	>30 Years	3.0	2.6	Yes	East Valley Specific Plan	Yes	Yes	
2302011600	213475			Urban Residential I IV/V	H-P	30		-	0.15	1	3		3		Single Family Detached	84	>30 Years	3.0	1.4	Yes	East Valley Specific Plan	Yes	Yes	
2302011900	705454			Urban Residential I IV/V	H-P	30	CW	0.6	0.47	1	11	7		4	Other Public Services	86	>30 Years	11.0	0.5	Yes	East Valley Specific Plan	Yes	Yes	
2302020300	327212			Urban Residential I IV/V	H-P	30		-	0.17	1	3		3		Single Family Detached	54	>30 Years	3.0	1.6	Yes	East Valley Specific Plan	Yes	Yes	

Assessor Parcel Number	Parcel ID	Fourth Cycle Site	Fifth Cycle Site	General Plan	Zoning	Density	Con-solidated Site ID	Con-solidated Area	Site Area (Acres)	Existing Dwelling Units	Total New RHNA Units	New Lower Income Units	New Moderate Income Units	New Above Moderate Units	SANDAG Land Use	Year Built	Building Age > 30 Years	Net New Units Ratio	Land to Improvement Ratio	Near Transit (1/2 mile of stop)	Specific Plan Area with Infrastructure, Improvement Plans, Incentives	Area Undergoing Redevelopment and Affordable Housing	Access to Services, Employment, Community Facilities (1/4 mile)	Low-Moderate Density Lots with Capacity to Add Mod to >Mod Income Units w/o Displacing Existing Units
2302100500	704998			Mixed Use	H-P	80		-	0.23	0	11		11		Vacant and Undeveloped Land	N/A		No Existing Units	No Improvements	Yes	East Valley Specific Plan	Yes	Yes	Yes
2302100800	704964			Mixed Use	H-P	80	BX	0.6	0.28	0	12	8		4	Vacant and Undeveloped Land	N/A		No Existing Units	No Improvements	Yes	East Valley Specific Plan	Yes	Yes	
2302100900	704961			Mixed Use	H-P	80	BX	0.6	0.33	0	15	10		5	Vacant and Undeveloped Land	N/A		No Existing Units	No Improvements	Yes	East Valley Specific Plan	Yes	Yes	
2302102100	705032			Mixed Use	H-P	80	BY	1.0	0.29	0	13	8		5	Parking Lot - Surface	N/A		No Existing Units	No Improvements	Yes	East Valley Specific Plan	Yes	Yes	
2302102300	345295			Mixed Use	H-P	80		-	0.69	1	30	19		11	Other Health Care	62	>30 Years	30.0	0.7	Yes	East Valley Specific Plan	Yes	Yes	
2302102600	705036			Mixed Use	C-P	80	BY	1.0	0.69	1	30	19		11	Other Health Care	75	>30 Years	30.0	1.4	Yes	East Valley Specific Plan	Yes	Yes	
2302303900	5050686			Mixed Use	C-G	80	BW	8.2	4.06	1	182	117		65	Community Shopping Center	1993; Large Parking Area		182.0	9.0	Yes	East Valley Specific Plan	Yes	Yes	
2302304500	5282755			Mixed Use	C-G	80	BW	8.2	3.99	1	179	115		64	Community Shopping Center	1993; Large Parking Area		179.0	1.2	Yes	East Valley Specific Plan	Yes	Yes	
2302304700	5282757			Mixed Use	C-G	80	BW	8.2	0.11	0	5	3		2	Community Shopping Center	1993; Large Parking Area		No Existing Units	No Improvement Value	Yes	East Valley Specific Plan	Yes	Yes	
2302510100	215348			Urban Residential I IV/V	H-P	30		-	0.17	1	3		3		Other Health Care	65	>30 Years	3.0	1.8	Yes	East Valley Specific Plan	Yes	Yes	
2302510300	213520			Urban Residential I IV/V	H-P	30	DJ	1.0	0.16	0	4	3		1	Parking Lot - Surface	N/A		No Existing Units	No Improvements	Yes	East Valley Specific Plan	Yes	Yes	
2302510700	213521			Urban Residential I IV/V	H-P	30	DJ	1.0	0.21	1	4	3		1	Other Health Care	72	>30 Years	4.0	1.5	Yes	East Valley Specific Plan	Yes	Yes	
2302510800	193259			Urban Residential I IV/V	H-P	30	DJ	1.0	0.15	1	3	2		1	Other Health Care	52	>30 Years	3.0	1.7	Yes	East Valley Specific Plan	Yes	Yes	
2302511100	23237			Urban Residential I IV/V	H-P	30	DK	0.5	0.17	1	3	2		1	Single Family Detached	1950s	>30 Years	3.0	2.5	Yes	East Valley Specific Plan	Yes	Yes	
2302511400	215349			Urban Residential I IV/V	H-P	30	DK	0.5	0.17	1	3	2		1	Other Health Care	54	>30 Years	3.0	2.2	Yes	East Valley Specific Plan	Yes	Yes	
2302511500	215350			Urban Residential I IV/V	H-P	30	DK	0.5	0.18	1	3	2		1	Other Health Care	52	>30 Years	3.0	10.0	Yes	East Valley Specific Plan	Yes	Yes	
2302511600	213522			Urban Residential I IV/V	H-P	30	DJ	1.0	0.47	1	11	7		4	Other Health Care	69	>30 Years	11.0	0.7	Yes	East Valley Specific Plan	Yes	Yes	

Assessor Parcel Number	Parcel ID	Fourth Cycle Site	Fifth Cycle Site	General Plan	Zoning	Density	Con-solidated Site ID	Con-solidated Area	Site Area (Acres)	Existing Dwelling Units	Total New RHNA Units	New Lower Income Units	New Moderate Income Units	New Above Moderate Units	SANDAG Land Use	Year Built	Building Age > 30 Years	Net New Units Ratio	Land to Improvement Ratio	Near Transit (1/2 mile of stop)	Specific Plan Area with Infrastructure, Improvement Plans, Incentives	Area Undergoing Redevelopment and Affordable Housing	Access to Services, Employment, Community Facilities (1/4 mile)	Low-Moderate Density Lots with Capacity to Add Mod to >Mod Income Units w/o Displacing Existing Units
2302511800	705710			Urban Residential I IV/V	H-P	30		-	0.42	0	10		10		Parking Lot - Surface	1981	>30 Years	No Existing Units	10.0	Yes	East Valley Specific Plan	Yes	Yes	
2302520200	213489			Urban Residential I IV/V	H-P	30	DI	0.3	0.16	0	4		4		Other Health Care	1981	>30 Years	No Existing Units	No Improvements	Yes	East Valley Specific Plan	Yes	Yes	
2302520300	213490			Urban Residential I IV/V	H-P	30	DI	0.3	0.16	0	4		4		Parking Lot - Surface	1991	>30 Years	No Existing Units	No Improvements	Yes	East Valley Specific Plan	Yes	Yes	
2302520700	213492			Urban Residential I IV/V	H-P	30	DH	0.9	0.15	3	1	1		0	Other Health Care	1970s	>30 Years	0.3	1.3	Yes	East Valley Specific Plan	Yes	Yes	
2302521200	23223	Yes		Urban Residential I IV/V	H-P	30	DH	0.9	0.18	1	3	2		1	Single Family Detached	53	>30 Years	3.0	11.3	Yes	East Valley Specific Plan	Yes	Yes	
2302521500	193261			Urban Residential I IV/V	H-P	30		-	0.24	1	5		5		Office (Low-Rise)	77	>30 Years	5.0	1.3	Yes	East Valley Specific Plan	Yes	Yes	
2302522000	705621			Urban Residential I IV/V	H-P	30	DH	0.9	0.45	0	11	7		4	Other Health Care	64	>30 Years	No Existing Units	0.2	Yes	East Valley Specific Plan	Yes	Yes	
2302910800	213547			Urban Residential I IV/V	H-P	30	DG	1.1	0.16	1	3	2		1	Other Health Care	1970s	>30 Years	3.0	3.2	Yes	East Valley Specific Plan	Yes	Yes	
2302910900	213548			Urban Residential I IV/V	H-P	30	DG	1.1	0.15	1	3	2		1	Other Health Care	75	>30 Years	3.0	1.3	Yes	East Valley Specific Plan	Yes	Yes	
2302920100	705557			Urban Residential I IV/V	H-P	30	DF	0.3	0.16	0	4		4		Parking Lot - Surface	1980	>30 Years	No Existing Units	No Improvements	Yes	East Valley Specific Plan	Yes	Yes	
2302920200	213531			Urban Residential I IV/V	H-P	30	DF	0.3	0.17	0	4		4		Other Health Care	80	>30 Years	No Existing Units	0.3	Yes	East Valley Specific Plan	Yes	Yes	
2302920700	213536			Urban Residential I IV/V	H-P	30	CY	0.3	0.12	1	2		2		Single Family Detached	47	>30 Years	2.0	4.3	Yes	East Valley Specific Plan	Yes	Yes	
2303310300	213478			Urban Residential I IV/V	H-P	30	CX	0.8	0.17	1	3	2		1	Office (Low-Rise)	90	>30 Years	3.0	1.5	Yes	East Valley Specific Plan	Yes	Yes	
2303310400	213479			Urban Residential I IV/V	H-P	30	CX	0.8	0.17	0	4	3		1	Office (Low-Rise)	73	>30 Years	No Existing Units	1.0	Yes	East Valley Specific Plan	Yes	Yes	
2303310500	213480			Urban Residential I IV/V	H-P	30	CX	0.8	0.17	0	4	3		1	Office (Low-Rise)	74	>30 Years	No Existing Units	0.5	Yes	East Valley Specific Plan	Yes	Yes	
2303311700	5051886			Urban Residential I IV/V	H-P	30	CX	0.8	0.32	1	7	5		2	Office (Low-Rise)	90	>30 Years	7.0	1.2	Yes	East Valley Specific Plan	Yes	Yes	
2303320400	213560			Urban Residential I IV/V	H-P	30		-	0.16	1	3		3		Single Family Detached	34	>30 Years	3.0	3.2	Yes	East Valley Specific Plan	Yes	Yes	

Assessor Parcel Number	Parcel ID	Fourth Cycle Site	Fifth Cycle Site	General Plan	Zoning	Density	Con-solidated Site ID	Con-solidated Area	Site Area (Acres)	Existing Dwelling Units	Total New RHNA Units	New Lower Income Units	New Moderate Income Units	New Above Moderate Units	SANDAG Land Use	Year Built	Building Age > 30 Years	Net New Units Ratio	Land to Improvement Ratio	Near Transit (1/2 mile of stop)	Specific Plan Area with Infrastructure, Improvement Plans, Incentives	Area Undergoing Redevelopment and Affordable Housing	Access to Services, Employment, Community Facilities (1/4 mile)	Low-Moderate Density Lots with Capacity to Add Mod to >Mod Income Units w/o Displacing Existing Units
2303802200	213589		Yes	U3	R-3-18	18		-	0.79	1	10		10		Single Family Detached	1940s	>30 Years	10.0	6.3	Yes			Yes	Yes
2305104400	705947	Yes		S	R-1-10	4.356		-	0.85	0	3			3	Vacant and Undeveloped Land	N/A		No Existing Units	No Improvements	Yes			Yes	Yes
2305202800	705990	Yes	Yes	E2	RE-20	2.178		-	3.06	2	3			3	Single Family Multiple-Units	47	>30 Years	1.5	1.1	Yes			Yes	Yes
2310213700	151097	Yes		U1	R-1-6	7.26		-	0.48	1	2			2	Single Family Detached	55	>30 Years	2.0	1.8	Yes			Yes	Yes
2310222200	130125	Yes	Yes	U2	R-2-12	12	V	1.0	0.33	1	2		2		Single Family Detached	30	>30 Years	2.0	1.0	Yes			Yes	Yes
2310222400	130127	Yes	Yes	U2	R-2-12	12	V	1.0	0.66	1	5		5		Single Family Detached	57	>30 Years	5.0	6.5					Yes
2310225500	130128			U2	R-2-12	12		-	0.45	1	3		3		Single Family Detached	60	>30 Years	3.0	2.8					Yes
2310401300	87706	Yes		U2	R-2-12	12	U	5.2	3.75	1	33		33		Other Retail Trade and Strip Commercial	40	>30 Years	33.0	11.2	Yes				Yes
2310401500	87707	Yes		U2	R-2-12	12	U	5.2	0.43	1	3		3		Single Family Detached	42	>30 Years	3.0	1.8	Yes				Yes
2310401600	703839	Yes		U2	R-2-12	12	U	5.2	1.04	0	9		9		Other Retail Trade and Strip Commercial	1942	>30 Years	No Existing Units	No Improvements	Yes				Yes
2310401700	516090	Yes		U2	R-2-10	10	T	1.2	0.48	1	3			3	Single Family Detached	1967	>30 Years	3.0	1.1	Yes				Yes
2310401800	516091	Yes		U2	R-2-10	10	T	1.2	0.34	1	2			2	Single Family Detached	57	>30 Years	2.0	3.8	Yes				Yes
2310401900	516092	Yes		U2	R-2-10	10	T	1.2	0.39	1	2			2	Single Family Detached	57	>30 Years	2.0	5.3	Yes				Yes
2310502800	151414			U1	R-1-6	7.26	S	1.5	0.68	1	3			3	Single Family Detached	50	>30 Years	3.0	1.1	Yes				Yes
2310502900	151415			U1	R-1-6	7.26	S	1.5	0.78	1	3			3	Single Family Detached	50	>30 Years	3.0	1.5	Yes				Yes

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2310703600	299622		Yes	U1	R-1-6	7.26		-	1.33	1	6			6	Single Family Detached	65	>30 Years	6.0	1.9	Yes				Yes
2310703900	704934	Yes		U3	R-3-18	18		-	0.27	1	3		3		Single Family Detached	58	>30 Years	3.0	1.8	Yes				Yes
2310710600	704629		Yes	U1	R-1-6	7.26		-	1.20	1	6			6	Single Family Detached	49	>30 Years	6.0	8.1	Yes				Yes
2311005800	159175	Yes		S	R-1-10	4.356		-	0.85	1	2			2	Single Family Detached	1960s	>30 Years	2.0	4.0	Yes				Yes
2311006500	87397	Yes		S	R-1-10	4.356		-	0.89	1	2			2	Single Family Detached	57	>30 Years	2.0	1.4	Yes				Yes
2311007900	5246933		Yes	S	R-1-10	4.356		-	1.34	1	3			3	Spaced Rural Residential	64	>30 Years	3.0	4.5	Yes				Yes
2311011600	159221	Yes		S	R-1-10	4.356		-	0.79	1	2			2	Single Family Detached	48	>30 Years	2.0	1.2	Yes				Yes
2311200100	87742			U2	R-1-6	7.26		-	0.65	1	3			3	Spaced Rural Residential	59	>30 Years	3.0	4.0	Yes			Yes	Yes
2311321200	109956	Yes		S	R-1-10	4.356		-	0.90	1	2			2	Single Family Detached	52	>30 Years	2.0	1.0	Yes			Yes	Yes
2311402000	703825	Yes	Yes	S	RE-20	2.178		-	4.21	1	6			6	Spaced Rural Residential	45	>30 Years	6.0	1.2	Yes			Yes	Yes
2312021500	705523	Yes	Yes	E2	RE-20	2.178		-	4.79	1	7			7	Spaced Rural Residential	1960s	>30 Years	7.0	1.7	Yes			Yes	Yes
2313310700	151334	Yes		U3	R-2-12	12		-	0.37	1	2		2		Single Family Detached	49	>30 Years	2.0	2.5	Yes				Yes
2313311600	151350			U3	R-3-18	18	W	2.5	0.34	1	4		4		Arterial Commercial	69	>30 Years	4.0	5.2	Yes				Yes
2313311700	151351			U3	R-3-18	18	W	2.5	2.20	24	6		6		Multi-Family Residential Without Units	65	>30 Years	0.3	1.0	Yes				Yes
2313502600	159170	Yes	Yes	S	R-1-10	4.356	GR	3.8	1.67	1	4			4	Single Family Detached	59	>30 Years	4.0	3.2	Yes				Yes
2313504300	1565063			S	R-1-10	4.356	GR	3.8	2.17	0	7			7	Religious Facility	N/A	No Existing Units	No Improvements		Yes			Yes	Yes
2313601900	567239	Yes	Yes	S	RE-20	2.178		-	2.29	1	3			3	Single Family Detached	65	>30 Years	3.0	3.6	Yes			Yes	Yes

Assessor Parcel Number	Parcel ID	Fourth Cycle Site	Fifth Cycle Site	General Plan	Zoning	Density	Con-solidated Site ID	Con-solidated Area	Site Area (Acres)	Existing Dwelling Units	Total New RHNA Units	New Lower Income Units	New Moderate Income Units	New Above Moderate Units	SANDAG Land Use	Year Built	Building Age > 30 Years	Net New Units Ratio	Land to Improvement Ratio	Near Transit (1/2 mile of stop)	Specific Plan Area with Infrastructure, Improvement Plans, Incentives	Area Undergoing Redevelopment and Affordable Housing	Access to Services, Employment, Community Facilities (1/4 mile)	Low-Moderate Density Lots with Capacity to Add Mod to >Mod Income Units w/o Displacing Existing Units
2314503200	159148	Yes		E2	RE-20	2.178		-	2.38	1	3			3	Spaced Rural Residential	36	>30 Years	3.0	1.5	Yes			Yes	Yes
2314700200	109834	Yes	Yes	S	R-1-10	4.356		-	1.01	1	2			2	Single Family Detached	59	>30 Years	2.0	1.9	Yes			Yes	Yes
2314700600	109815	Yes		S	R-1-10	4.356	GS	4.3	2.56	1	7			7	Single Family Detached	56	>30 Years	7.0	1.0	Yes			Yes	Yes
2314701700	109931	Yes		S	R-1-10	4.356		-	0.90	1	2			2	Single Family Detached	54	>30 Years	2.0	1.7	Yes			Yes	Yes
2314702800	704166	Yes	Yes	S	R-1-10	4.356	GS	4.3	1.70	1	5			5	Single Family Detached	79	>30 Years	5.0	1.6	Yes				Yes
2314704100	109820	Yes		S	R-1-10	4.356		-	1.26	1	3			3	Single Family Detached	59	>30 Years	3.0	1.5	Yes				Yes
2320913500	5043968		Yes	SPA 9	FCC	100	AP	8.7	0.69	0	43	28		15	Rail Station/Transit Center	N/A		No Existing Units	No Improvements	Yes	Downtown SPA	Yes		
2321000800	355755		Yes	SPA 9	S-P	100	AP	8.7	2.97	0	185	119		66	Rail Station/Transit Center	1989	>30 Years	No Existing Units	No Improvements	Yes	Downtown SPA	Yes		
2321001100	706225		Yes	SPA 9	S-P	100	AP	8.7	3.10	0	194	125		69	Rail Station/Transit Center	1989	>30 Years	No Existing Units	No Improvements	Yes	Downtown SPA	Yes		
2321001900	706237		Yes	SPA 9	S-P	100	AP	8.7	1.93	0	121	78		43	Rail Station/Transit Center	1989	>30 Years	No Existing Units	No Improvements	Yes	Downtown SPA	Yes	Yes	
2321002000	124873			SPA 9	S-P	100	AQ	2.7	1.21	1	75	48		27	Office (Low-Rise)	84	>30 Years	75.0	0.2	Yes	Downtown SPA	Yes	Yes	
2321002100	213778			SPA 9	S-P	100	AQ	2.7	1.47	0	92	59		33	Office (Low-Rise)	1984	>30 Years	No Existing Units	133.2	Yes	Downtown SPA	Yes	Yes	
2321100600	213742	Yes		U3	R-3-18	18		-	0.29	1	3		3		Single Family Detached	1930s	>30 Years	3.0	1.6	Yes			Yes	Yes
2321101700	706401		Yes	SPA 9	S-P	100		-	1.07	1	66	43		23	Industrial Park	79	>30 Years	66.0	1.5	Yes	Downtown SPA	Yes	Yes	
2321701200	213801	Yes	Yes	S	R-1-10	4.356		-	1.92	1	5			5	Spaced Rural Residential	22	>30 Years	5.0	4.0	Yes			Yes	Yes
2322702700	732651			U1	R-1-6	7.26		-	0.78	1	3			3	Single Family Detached	50	>30 Years	3.0	2.0	Yes			Yes	Yes
2323202900	387922	Yes		U2	R-2-12	12		-	0.29	1	2		2		Single Family Detached	54	>30 Years	2.0	1.8	Yes			Yes	Yes
2323402000	32715	Yes		U1	R-1-7	6.22		-	0.54	1	2			2	Single Family Detached	pre 1950	>30 Years	2.0	2.3	Yes			Yes	Yes

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2323403500	406395	Yes		U1	R-1-7	6.22		-	2.10	1	9			9	Single Family Detached	69	>30 Years	9.0	0.3	Yes			Yes	Yes
2325121000	618417	Yes		E2	RE-20	2.178		-	2.28	1	3			3	Spaced Rural Residential	79	>30 Years	3.0	2.1	Yes			Yes	Yes
2325121300	256631	Yes		E2	RE-20	2.178	GA	10.1	5.44	1	8			8	Spaced Rural Residential	34	>30 Years	8.0	2.6	Yes			Yes	Yes
2325121500	708168	Yes	Yes	E2	RE-20	2.178	GA	10.1	1.31	0	2			2	Vacant and Undeveloped Land	N/A	No Existing Units	No Improvements					Yes	Yes
2325121600	708165	Yes	Yes	E2	RE-20	2.178	GA	10.1	1.10	0	2			2	Vacant and Undeveloped Land	N/A	No Existing Units	No Improvements					Yes	Yes
2325121700	708172	Yes		E2	RE-20	2.178	GA	10.1	1.23	0	2			2	Vacant and Undeveloped Land	N/A	No Existing Units	No Improvements	Yes					Yes
2325121800	708183	Yes		E2	RE-20	2.178	GA	10.1	1.00	0	2			2	Vacant and Undeveloped Land	N/A	No Existing Units	No Improvements	Yes					Yes
2330220200	706356	Yes	Yes	SPA 9	S-P	100		-	0.17	0	11		11		Vacant and Undeveloped Land	N/A	No Existing Units	No Improvements	Yes	Downtown SPA	Yes			Yes
2330220500	213786	Yes	Yes	SPA 9	S-P	100		-	0.17	1	10		10		Office (Low-Rise)	62	>30 Years	10.0	1.9	Yes	Downtown SPA	Yes		
2330220700	213788	Yes	Yes	SPA 9	S-P	100		-	0.29	1	17		17		Office (Low-Rise)	60	>30 Years	17.0	1.0	Yes	Downtown SPA	Yes		
2331502100	706378	Yes		SPA 9	S-P	75	EI	2.8	0.68	0	32	21		11	Religious Facility	N/A	No Existing Units	No Improvements	Yes	Downtown SPA	Yes			
2330521400	706307		Yes	SPA 9	S-P	100		-	1.25	1	77	50		27	Arterial Commercial	80	>30 Years	77.0	1.1	Yes	Downtown SPA	Yes	Yes	
2330611200	288610	Yes	Yes	SPA 9	S-P	75	CC	0.3	0.10	0	5		5		Parking Lot - Surface	1980	>30 Years	No Existing Units	No Improvements	Yes	Downtown SPA	Yes	Yes	
2330611300	25215		Yes	SPA 9	S-P	75	CC	0.3	0.22	0	10		10		Arterial Commercial	80	>30 Years	No Existing Units	0.4	Yes	Downtown SPA	Yes	Yes	
2330612600	213755		Yes	SPA 9	S-P	75		-	0.71	1	32	21		11	Arterial Commercial	77	>30 Years	32.0	0.7	Yes	Downtown SPA	Yes	Yes	
2330620100	213769		Yes	SPA 9	S-P	75		-	0.33	1	14		14		Other University or College	83	>30 Years	14.0	0.2	Yes	Downtown SPA	Yes	Yes	
2330620400	213772	Yes	Yes	SPA 9	S-P	75	CD	0.3	0.09	1	3		3		Arterial Commercial	60	>30 Years	3.0	1.3	Yes	Downtown SPA	Yes	Yes	
2330620500	213773		Yes	SPA 9	S-P	75	CD	0.3	0.08	1	3		3		Arterial Commercial	52	>30 Years	3.0	1.3	Yes	Downtown SPA	Yes	Yes	
2330620600	213774	Yes	Yes	SPA 9	S-P	75	CD	0.3	0.08	0	4		4		Arterial Commercial	1952	>30 Years	No Existing Units	3.3	Yes	Downtown SPA	Yes	Yes	

Assessor Parcel Number	Parcel ID	Fourth Cycle Site	Fifth Cycle Site	General Plan	Zoning	Density	Con-solidated Site ID	Con-solidated Area	Site Area (Acres)	Existing Dwelling Units	Total New RHNA Units	New Lower Income Units	New Moderate Income Units	New Above Moderate Units	SANDAG Land Use	Year Built	Building Age > 30 Years	Net New Units Ratio	Land to Improvement Ratio	Near Transit (1/2 mile of stop)	Specific Plan Area with Infrastructure, Improvement Plans, Incentives	Area Undergoing Redevelopment and Affordable Housing	Access to Services, Employment, Community Facilities (1/4 mile)	Low-Moderate Density Lots with Capacity to Add Mod to >Mod Income Units w/o Displacing Existing Units
2330620700	213775	Yes	Yes	SPA 9	S-P	75	CD	0.3	0.08	0	4		4		Arterial Commercial	1950s	>30 Years	No Existing Units	2.1	Yes	Downtown SPA	Yes	Yes	
2330621001	706064		Yes	SPA 9	S-P	75		-	1.26	1	58	37		21	Arterial Commercial	54	>30 Years	58.0	0.8	Yes	Downtown SPA	Yes	Yes	
2330621100	213776	Yes	Yes	SPA 9	S-P	75		-	0.07	1	2		2		Arterial Commercial	40	>30 Years	2.0	1.2	Yes	Downtown SPA	Yes	Yes	
2330710300	26798	Yes	Yes	SPA 9	S-P	100	EB	1.0	0.15	1	9	6		3	Arterial Commercial	1965	>30 Years	9.0	15.0	Yes	Downtown SPA	Yes	Yes	
2330711700	26799			SPA 9	S-P	100	EB	1.0	0.24	1	14	9		5	Arterial Commercial	65	>30 Years	14.0	0.5	Yes	Downtown SPA	Yes	Yes	
2330711800	26800	Yes	Yes	SPA 9	S-P	100	EB	1.0	0.24	1	14	9		5	Arterial Commercial	83	>30 Years	14.0	2.0	Yes	Downtown SPA	Yes	Yes	
2330711900	706291	Yes	Yes	SPA 9	S-P	100	EB	1.0	0.32	1	19	12		7	Other Transportati on	1983	>30 Years	19.0	No Improvements	Yes	Downtown SPA	Yes	Yes	
2330720601	706141	Yes	Yes	SPA 9	S-P	75		-	0.31	1	14		14		Parking Lot - Surface	N/A		No Existing Units	20.7	Yes	Downtown SPA	Yes	Yes	
2330720800	101011		Yes	SPA 9	S-P	75	EA	0.5	0.31	0	14		14		Office (Low-Rise)	41	>30 Years	No Existing Units	0.5	Yes	Downtown SPA	Yes	Yes	
2330720900	706195	Yes	Yes	SPA 9	S-P	75	EA	0.5	0.15	0	7		7		Office (Low-Rise)	1941	>30 Years	No Existing Units	No Improvements	Yes	Downtown SPA	Yes	Yes	
2330810100	101010	Yes	Yes	SPA 9	S-P	75	CE	0.5	0.17	0	8	5		3	Arterial Commercial	1965	>30 Years	No Existing Units	1.0	Yes	Downtown SPA	Yes	Yes	
2330810200	213459		Yes	SPA 9	S-P	75	CE	0.5	0.09	1	3	2		1	Arterial Commercial	65	>30 Years	3.0	1.0	Yes	Downtown SPA	Yes	Yes	
2330810500	213461		Yes	SPA 9	S-P	75		-	0.08	1	3		3		Arterial Commercial	50	>30 Years	3.0	1.1	Yes	Downtown SPA	Yes	Yes	
2330810700	213463		Yes	SPA 9	S-P	75	CF	0.3	0.16	1	6		6		Arterial Commercial	51	>30 Years	6.0	0.5	Yes	Downtown SPA	Yes	Yes	
2330810800	213464		Yes	SPA 9	S-P	75	CF	0.3	0.09	0	4		4		Arterial Commercial	65	>30 Years	No Existing Units	0.6	Yes	Downtown SPA	Yes	Yes	
2330810900	213465	Yes	Yes	SPA 9	S-P	75	CF	0.3	0.07	1	2		2		Arterial Commercial	39	>30 Years	2.0	1.3	Yes	Downtown SPA	Yes	Yes	
2330811700	706030			SPA 9	S-P	75		-	0.66	0	31	20		11	Arterial Commercial	1980	>30 Years	No Existing Units	No Improvements	Yes	Downtown SPA	Yes	Yes	
2330812300	213467		Yes	SPA 9	S-P	75		-	0.16	1	6		6		Arterial Commercial	50	>30 Years	6.0	0.6	Yes	Downtown SPA	Yes	Yes	

Assessor Parcel Number	Parcel ID	Fourth Cycle Site	Fifth Cycle Site	General Plan	Zoning	Density	Con-solidated Site ID	Con-solidated Area	Site Area (Acres)	Existing Dwelling Units	Total New RHNA Units	New Lower Income Units	New Moderate Income Units	New Above Moderate Units	SANDAG Land Use	Year Built	Building Age > 30 Years	Net New Units Ratio	Land to Improvement Ratio	Near Transit (1/2 mile of stop)	Specific Plan Area with Infrastructure, Improvement Plans, Incentives	Area Undergoing Redevelopment and Affordable Housing	Access to Services, Employment, Community Facilities (1/4 mile)	Low-Moderate Density Lots with Capacity to Add Mod to >Mod Income Units w/o Displacing Existing Units
2330812400	213468	Yes	Yes	SPA 9	S-P	75	CE	0.5	0.16	1	7	5		2	Arterial Commercial	39	>30 Years	7.0	1.0	Yes	Downtown SPA	Yes	Yes	
2330812500	213469	Yes	Yes	SPA 9	S-P	75	CE	0.5	0.08	1	3	2		1	Arterial Commercial	55	>30 Years	3.0	1.2	Yes	Downtown SPA	Yes	Yes	
2330820500	213439	Yes	Yes	SPA 9	S-P	75		-	0.08	1	3		3		Arterial Commercial	50	>30 Years	3.0	1.1	Yes	Downtown SPA	Yes	Yes	
2330821100	213445		Yes	SPA 9	S-P	75		-	0.09	0	4		4		Arterial Commercial	65	>30 Years	No Existing Units	0.9	Yes	Downtown SPA	Yes	Yes	
2330821400	705910	Yes	Yes	SPA 9	S-P	75		-	0.08	0	4		4		Arterial Commercial	1953-1964	>30 Years	No Existing Units	No Improvements	Yes	Downtown SPA	Yes	Yes	
2330821600	705942	Yes	Yes	SPA 9	S-P	75		-	0.16	0	8		8		Parking Lot - Surface	1947	>30 Years	No Existing Units	No Improvements	Yes	Downtown SPA	Yes	Yes	
2330822400	213448		Yes	SPA 9	S-P	75		-	0.25	1	11		11		Arterial Commercial	80	>30 Years	11.0	0.3	Yes	Downtown SPA	Yes	Yes	
2330920100	23203		Yes	SPA 9	S-P	75	DS	0.5	0.17	1	7		7		Office (Low-Rise)	75	>30 Years	7.0	0.2	Yes	Downtown SPA	Yes	Yes	
2330920200	706029	Yes	Yes	SPA 9	S-P	75	DS	0.5	0.16	0	7		7		Office (Low-Rise)	1975	>30 Years	No Existing Units	No Improvements	Yes	Downtown SPA	Yes	Yes	
2330920300	23204	Yes	Yes	SPA 9	S-P	75	DS	0.5	0.16	0	8		8		Parking Lot - Surface	N/A		No Existing Units	No Improvements	Yes	Downtown SPA	Yes	Yes	
2330920800	255141		Yes	SPA 9	S-P	75		-	0.16	0	7		7		Office (Low-Rise)	50	>30 Years	No Existing Units	0.6	Yes	Downtown SPA	Yes	Yes	
2330920900	255142	Yes	Yes	SPA 9	S-P	75		-	0.32	2	13		13		Office (Low-Rise)	59	>30 Years	6.5	1.3	Yes	Downtown SPA	Yes	Yes	
2331210200	355798		Yes	SPA 9	S-P	100		-	2.70	0	169	109		60	Industrial Park	71	>30 Years	No Existing Units	1.3	Yes	Downtown SPA	Yes	Yes	
2331220700	28355	Yes	Yes	SPA 9	S-P	100		-	0.16	1	9		9		Single Family Detached	28	>30 Years	9.0	1.6	Yes	Downtown SPA	Yes	Yes	
2331320600	28364	Yes	Yes	SPA 9	S-P	100		-	0.15	2	8		8		Single Family Multiple-Units	25	>30 Years	4.0	1.8	Yes	Downtown SPA	Yes	Yes	
2331320700	29767		Yes	SPA 9	S-P	100	EG	1.0	0.16	0	10	6		4	Arterial Commercial	73	>30 Years	No Existing Units	0.7	Yes	Downtown SPA	Yes	Yes	
2331320800	29768	Yes	Yes	SPA 9	S-P	100	EG	1.0	0.17	0	10	6		4	Arterial Commercial	70	>30 Years	No Existing Units	1.2	Yes	Downtown SPA	Yes	Yes	
2331320900	29769	Yes	Yes	SPA 9	S-P	100	EG	1.0	0.16	1	9	6		3	Arterial Commercial	1970s	>30 Years	9.0	2.3	Yes	Downtown SPA	Yes	Yes	
2331321300	29770	Yes	Yes	SPA 9	S-P	100	EG	1.0	0.50	0	31	20		11	Arterial Commercial	70	>30 Years	No Existing Units	1.9	Yes	Downtown SPA	Yes	Yes	

Assessor Parcel Number	Parcel ID	Fourth Cycle Site	Fifth Cycle Site	General Plan	Zoning	Density	Con-solitated Site ID	Con-solitated Area	Site Area (Acres)	Existing Dwelling Units	Total New RHNA Units	New Lower Income Units	New Moderate Income Units	New Above Moderate Units	SANDAG Land Use	Year Built	Building Age > 30 Years	Net New Units Ratio	Land to Improvement Ratio	Near Transit (1/2 mile of stop)	Specific Plan Area with Infrastructure, Improvement Plans, Incentives	Area Undergoing Redevelopment and Affordable Housing	Access to Services, Employment, Community Facilities (1/4 mile)	Low-Moderate Density Lots with Capacity to Add Mod to >Mod Income Units w/o Displacing Existing Units
2331410100	26793	Yes	Yes	SPA 9	S-P	100	EC	0.3	0.17	1	9		9		Single Family Detached	48	>30 Years	9.0	4.0	Yes	Downtown SPA	Yes	Yes	
2331410200	26794	Yes	Yes	SPA 9	S-P	100	EC	0.3	0.17	0	10		10		Single Family Multiple-Units	N/A		No Existing Units	No Improvements	Yes	Downtown SPA	Yes	Yes	
2331410400	26801	Yes	Yes	SPA 9	S-P	100	ED	0.8	0.17	3	7	5		2	Single Family Multiple-Units	50	>30 Years	2.3	4.0	Yes	Downtown SPA	Yes	Yes	
2331410500	26796		Yes	SPA 9	S-P	100	ED	0.8	0.16	1	9	6		3	Arterial Commercial	86	>30 Years	9.0	0.2	Yes	Downtown SPA	Yes	Yes	
2331410600	26797	Yes	Yes	SPA 9	S-P	100	ED	0.8	0.16	0	10	6		4	Arterial Commercial	1986	>30 Years	No Existing Units	No Improvements	Yes	Downtown SPA	Yes	Yes	
2331410800	28344		Yes	SPA 9	S-P	100	EE	0.3	0.16	2	8		8		Single Family Multiple-Units	59	>30 Years	4.0	3.5	Yes	Downtown SPA	Yes	Yes	
2331410900	28345	Yes	Yes	SPA 9	S-P	100	EE	0.3	0.15	1	8		8		Single Family Detached	46	>30 Years	8.0	1.6	Yes	Downtown SPA	Yes	Yes	
2331411300	28349	Yes	Yes	SPA 9	S-P	100	EF	0.5	0.16	2	8		8		Single Family Multiple-Units	41	>30 Years	4.0	2.2	Yes	Downtown SPA	Yes	Yes	
2331411400	183530	Yes	Yes	SPA 9	S-P	100	EF	0.5	0.08	1	4		4		Arterial Commercial	1964	>30 Years	4.0	1.0	Yes	Downtown SPA	Yes	Yes	
2331411500	183531	Yes	Yes	SPA 9	S-P	100	EF	0.5	0.21	3	10		10		Mixed Use	1950s	>30 Years	3.3	1.6	Yes	Downtown SPA	Yes	Yes	
2331411600	183532	Yes	Yes	SPA 9	S-P	100	ED	0.8	0.31	1	19	12		7	Service Station	80	>30 Years	19.0	2.8	Yes	Downtown SPA	Yes	Yes	
2331420600	288620			SPA 9	S-P	75		-	0.18	1	8		8		Mixed Use	50	>30 Years	8.0	0.6	Yes	Downtown SPA	Yes	Yes	
2331500600	183552	Yes	Yes	SPA 9	S-P	100	EH	0.4	0.09	1	5		5		Arterial Commercial	1978-80	>30 Years	5.0	No Improvements	Yes	Downtown SPA	Yes	Yes	
2331500900	29816	Yes	Yes	SPA 9	S-P	100	EH	0.4	0.16	1	9		9		Arterial Commercial	1978-80	>30 Years	9.0	No Improvements	Yes	Downtown SPA	Yes	Yes	
2331501000	29817	Yes	Yes	SPA 9	S-P	100	EH	0.4	0.16	2	8		8		Arterial Commercial	1978-80	>30 Years	4.0	No Improvements	Yes	Downtown SPA	Yes	Yes	
2331502000	706404			SPA 9	S-P	75	EI	2.8	1.40	0	66	43		23	Arterial Commercial	N/A		No Existing Units	No Improvements	Yes	Downtown SPA	Yes	Yes	
2331502200	706400			SPA 9	S-P	100	EI	2.8	0.70	1	43	28		15	Arterial Commercial	N/A		No Existing Units	No Improvements	Yes	Downtown SPA	Yes	Yes	
2331620100	101015		Yes	SPA 9	S-P	45	DZ	0.5	0.16	1	4		4		Office (Low-Rise)	1960s	>30 Years	4.0	2.1	Yes	Downtown SPA	Yes	Yes	

Assessor Parcel Number	Parcel ID	Fourth Cycle Site	Fifth Cycle Site	General Plan	Zoning	Density	Con-solidated Site ID	Con-solidated Area	Site Area (Acres)	Existing Dwelling Units	Total New RHNA Units	New Lower Income Units	New Moderate Income Units	New Above Moderate Units	SANDAG Land Use	Year Built	Building Age > 30 Years	Net New Units Ratio	Land to Improvement Ratio	Near Transit (1/2 mile of stop)	Specific Plan Area with Infrastructure, Improvement Plans, Incentives	Area Undergoing Redevelopment and Affordable Housing	Access to Services, Employment, Community Facilities (1/4 mile)	Low-Moderate Density Lots with Capacity to Add Mod to >Mod Income Units w/o Displacing Existing Units
2331621200	28191		Yes	SPA 9	S-P	45	DY	0.4	0.16	0	6		6		Single Family Detached	Pre 1947	>30 Years	No Existing Units	No Improvements	Yes	Downtown SPA	Yes	Yes	
2331621300	28192		Yes	SPA 9	S-P	45	DY	0.4	0.16	2	3		3		Single Family Multiple-Units	Pre 1947	>30 Years	1.5	1.1	Yes	Downtown SPA	Yes	Yes	
2331621500	101017		Yes	SPA 9	S-P	45	DY	0.4	0.11	1	3		3		Office (Low-Rise)	60	>30 Years	3.0	1.0	Yes	Downtown SPA	Yes	Yes	
2331622100	706199		Yes	SPA 9	S-P	45	DZ	0.5	0.33	0	11		11		Parking Lot - Surface	N/A		No Existing Units	76.8	Yes	Downtown SPA	Yes	Yes	
2331720300	28193		Yes	SPA 9	S-P	45	DX	1.2	0.15	1	4	3		1	Single Family Detached	36	>30 Years	4.0	4.2	Yes	Downtown SPA	Yes	Yes	
2331721700	706256		Yes	SPA 9	S-P	45	DX	1.2	0.75	1	24	15		9	Parking Lot - Surface	1920s - 1950s	>30 Years	24.0	2.5	Yes	Downtown SPA	Yes	Yes	
2331721800	101019		Yes	SPA 9	S-P	45	DX	1.2	0.32	1	10	6		4	Office (Low-Rise)	84	>30 Years	10.0	0.4	Yes	Downtown SPA	Yes	Yes	
2331810200	5116683		Yes	SPA 9	S-P	45	DT	1.0	0.16	0	6	4		2	Office (Low-Rise)	1961	>30 Years	No Existing Units	No Improvements	Yes	Downtown SPA	Yes	Yes	
2331810300	5116391		Yes	SPA 9	S-P	45	DT	1.0	0.20	1	6	4		2	Office (Low-Rise)	1960s	>30 Years	6.0	5.4	Yes	Downtown SPA	Yes	Yes	
2331810600	5116386		Yes	SPA 9	S-P	45	DT	1.0	0.10	1	2	1		1	Single Family Detached	46	>30 Years	2.0	13.6	Yes	Downtown SPA	Yes	Yes	
2331810800	5116376		Yes	SPA 9	S-P	45	DT	1.0	0.11	1	3	2		1	Office (Low-Rise)	83	>30 Years	3.0	1.0	Yes	Downtown SPA	Yes	Yes	
2331810900	5116373		Yes	SPA 9	S-P	45	DU	0.4	0.11	1	3		3		Office (Low-Rise)	68	>30 Years	3.0	1.2	Yes	Downtown SPA	Yes	Yes	
2331811000	5116371		Yes	SPA 9	S-P	45	DU	0.4	0.13	2	2		2		Single Family Multiple-Units	41	>30 Years	1.0	4.0	Yes	Downtown SPA	Yes	Yes	
2331811200	5116368		Yes	SPA 9	S-P	45	DU	0.4	0.13	0	4		4		Parking Lot - Surface	N/A		No Existing Units	No Improvements	Yes	Downtown SPA	Yes	Yes	
2331811800	5116366		Yes	SPA 9	S-P	45		-	0.64	1	20	13		7	Office (Low-Rise)	73	>30 Years	20.0	0.4	Yes	Downtown SPA	Yes	Yes	
2331811900	5116388		Yes	SPA 9	S-P	45	DT	1.0	0.46	0	15	10		5	Office (Low-Rise)	74	>30 Years	No Existing Units	0.5	Yes	Downtown SPA	Yes	Yes	
2331820300	28229		Yes	SPA 9	S-P	45	DV	0.3	0.16	1	4		4		Office (Low-Rise)	1960s	>30 Years	4.0	1.5	Yes	Downtown SPA	Yes	Yes	
2331820400	28230		Yes	SPA 9	S-P	45	DV	0.3	0.16	1	4		4		Single Family Detached	56	>30 Years	4.0	1.3	Yes	Downtown SPA	Yes	Yes	
2331820800	29667		Yes	SPA 9	S-P	45	DW	0.4	0.16	1	4		4		Office (Low-Rise)	60	>30 Years	4.0	4.5	Yes	Downtown SPA	Yes	Yes	
2331820900	29668		Yes	SPA 9	S-P	45	DW	0.4	0.24	0	8		8		Office (Low-Rise)	60	>30 Years	No Existing Units	1.3	Yes	Downtown SPA	Yes	Yes	

Assessor Parcel Number	Parcel ID	Fourth Cycle Site	Fifth Cycle Site	General Plan	Zoning	Density	Con-solidated Site ID	Con-solidated Area	Site Area (Acres)	Existing Dwelling Units	Total New RHNA Units	New Lower Income Units	New Moderate Income Units	New Above Moderate Units	SANDAG Land Use	Year Built	Building Age > 30 Years	Net New Units Ratio	Land to Improvement Ratio	Near Transit (1/2 mile of stop)	Specific Plan Area with Infrastructure, Improvement Plans, Incentives	Area Undergoing Redevelopment and Affordable Housing	Access to Services, Employment, Community Facilities (1/4 mile)	Low-Moderate Density Lots with Capacity to Add Mod to >Mod Income Units w/o Displacing Existing Units
2332120600	29772	Yes	Yes	SPA 9	S-P	100		-	0.16	1	9		9		Other Retail Trade and Strip Commercial	79	>30 Years	9.0	1.1	Yes	Downtown SPA	Yes	Yes	
2332121000	30558		Yes	SPA 15	S-P	30	EM	0.5	0.16	1	3		3		Single Family Detached	57	>30 Years	3.0	3.0	Yes	South Centre City	Yes	Yes	
2332121100	30559		Yes	SPA 15	S-P	30	EM	0.5	0.16	1	3		3		Single Family Detached	52	>30 Years	3.0	2.3	Yes	South Centre City	Yes	Yes	
2332121200	30560		Yes	SPA 15	S-P	30	EM	0.5	0.16	1	3		3		Single Family Detached	23	>30 Years	3.0	4.1	Yes	South Centre City	Yes	Yes	
2332121300	29773	Yes	Yes	SPA 9	S-P	100	EJ	0.6	0.30	0	19	12		7	Other Retail Trade and Strip Commercial	65	>30 Years	No Existing Units	2.2	Yes	Downtown SPA	Yes	Yes	
2332121400	29774	Yes		SPA 9	S-P	100	EJ	0.6	0.32	0	20	13		7	Other Retail Trade and Strip Commercial	88	>30 Years	No Existing Units	0.4	Yes	Downtown SPA	Yes	Yes	
2332220300	30563		Yes	SPA 15	S-P	30	EN	0.3	0.16	1	3		3		Single Family Detached	24	>30 Years	3.0	2.0	Yes	South Centre City	Yes	Yes	
2332220400	30564		Yes	SPA 15	S-P	30	EN	0.3	0.16	1	3		3		Single Family Detached	60	>30 Years	3.0	1.7	Yes	South Centre City	Yes	Yes	
2332220700	331531		Yes	SPA 15	S-P	30	EO	0.3	0.16	1	3		3		Single Family Detached	38	>30 Years	3.0	3.3	Yes	South Centre City	Yes	Yes	
2332220900	31276	Yes	Yes	SPA 15	S-P	30	EO	0.3	0.17	2	2		2		Single Family Multiple-Units	26	>30 Years	1.0	2.5	Yes	South Centre City	Yes	Yes	
2332310200	29819	Yes	Yes	SPA 9	S-P	100	EK	1.1	0.16	1	9	6		3	Single Family Detached	43	>30 Years	9.0	4.1	Yes	Downtown SPA	Yes	Yes	
2332310300	29820	Yes	Yes	SPA 9	S-P	100	EK	1.1	0.16	1	9	6		3	Single Family Detached	Pre 1947	>30 Years	9.0	3.6	Yes	Downtown SPA	Yes	Yes	
2332310400	29821	Yes	Yes	SPA 9	S-P	100	EK	1.1	0.17	1	10	6		4	Single Family Detached	58	>30 Years	10.0	5.6	Yes	Downtown SPA	Yes	Yes	
2332310500	29822	Yes	Yes	SPA 9	S-P	100	EK	1.1	0.16	1	9	6		3	Single Family Detached	Pre 1947	>30 Years	9.0	8.0	Yes	Downtown SPA	Yes	Yes	

Assessor Parcel Number	Parcel ID	Fourth Cycle Site	Fifth Cycle Site	General Plan	Zoning	Density	Con-solidated Site ID	Con-solidated Area	Site Area (Acres)	Existing Dwelling Units	Total New RHNA Units	New Lower Income Units	New Moderate Income Units	New Above Moderate Units	SANDAG Land Use	Year Built	Building Age > 30 Years	Net New Units Ratio	Land to Improvement Ratio	Near Transit (1/2 mile of stop)	Specific Plan Area with Infrastructure, Improvement Plans, Incentives	Area Undergoing Redevelopment and Affordable Housing	Access to Services, Employment, Community Facilities (1/4 mile)	Low-Moderate Density Lots with Capacity to Add Mod to >Mod Income Units w/o Displacing Existing Units
2332310600	29823	Yes	Yes	SPA 9	S-P	100	EK	1.1	0.17	1	10	6		4	Single Family Detached	80	>30 Years	10.0	5.2	Yes	Downtown SPA	Yes	Yes	
2332310700	183546	Yes	Yes	SPA 9	S-P	100	EK	1.1	0.16	1	9	6		3	Arterial Commercial	1957	>30 Years	9.0	1.6	Yes	Downtown SPA	Yes	Yes	
2332310800	183547	Yes	Yes	SPA 9	S-P	100	EK	1.1	0.16	1	9	6		3	Arterial Commercial	57	>30 Years	9.0	1.6	Yes	Downtown SPA	Yes	Yes	
2332320100	183548	Yes	Yes	SPA 9	S-P	100	EL	1.0	0.18	2	9	6		3	Single Family Multiple-Units	53	>30 Years	4.5	3.4	Yes	Downtown SPA	Yes	Yes	
2332320200	29824	Yes	Yes	SPA 9	S-P	100	EL	1.0	0.17	1	9	6		3	Single Family Detached	48	>30 Years	9.0	4.0	Yes	Downtown SPA	Yes	Yes	
2332321500	30581	Yes	Yes	GC	C-G	24		-	0.16	1	2		2		Single Family Detached	56	>30 Years	2.0	7.0	Yes	South Centre City	Yes	Yes	Yes
2332321900	29827			SPA 9	S-P	100	EL	1.0	0.64	1	39	25		14	Arterial Commercial	81	>30 Years	39.0	0.5	Yes	Downtown SPA	Yes	Yes	
2332410200	30531		Yes	SPA 15	S-P	30		-	0.16	1	3		3		Single Family Detached	47	>30 Years	3.0	5.6	Yes	South Centre City	Yes	Yes	
2332410400	30533	Yes	Yes	SPA 15	S-P	30		-	0.15	2	1		1		Single Family Multiple-Units	30	>30 Years	0.5	6.4	Yes	South Centre City	Yes	Yes	
2332411600	31287		Yes	SPA 15	S-P	30		-	0.17	1	3		3		Single Family Detached	42	>30 Years	3.0	2.3	Yes	South Centre City	Yes	Yes	
2333321100	32747			SPA 15	S-P	24	EU	1.4	0.17	1	2		2		Arterial Commercial	N/A	No Existing Units	No Improvements		Yes	South Centre City	Yes	Yes	Yes
2333321200	32748			SPA 15	S-P	24	EU	1.4	0.16	1	2		2		Arterial Commercial	76	>30 Years	2.0	1.7	Yes	South Centre City	Yes	Yes	Yes
2333321300	32749			SPA 15	S-P	24	EU	1.4	0.18	1	2		2		Arterial Commercial	79	>30 Years	2.0	1.4	Yes	South Centre City	Yes	Yes	Yes
2333321400	32750			SPA 15	S-P	24	EU	1.4	0.16	1	2		2		Single Family Detached	53	>30 Years	2.0	8.0	Yes	South Centre City	Yes	Yes	Yes
2333321500	32751			SPA 15	S-P	24	EU	1.4	0.17	1	2		2		Single Family Detached	38	>30 Years	2.0	3.7	Yes	South Centre City	Yes	Yes	Yes
2333322000	32752			SPA 15	S-P	24	EU	1.4	0.51	1	8		8		Arterial Commercial	74	>30 Years	8.0	2.2	Yes	South Centre City	Yes	Yes	Yes
2333420400	31282		Yes	SPA 15	S-P	30	EP	0.3	0.17	1	3		3		Single Family Detached	80	>30 Years	3.0	1.8	Yes	South Centre City	Yes	Yes	

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2333420500	31283		Yes	SPA 15	S-P	30	EP	0.3	0.15	1	2		2		Single Family Detached	44	>30 Years	2.0	1.5	Yes	South Centre City	Yes	Yes	
2333511400	32742			SPA 15	S-P	24		-	0.35	0	6		6		Arterial Commercial	1975	>30 Years	No Existing Units	3.4	Yes	South Centre City	Yes	Yes	Yes
2333511500	32740			SPA 15	S-P	24		-	0.20	2	2		2		Arterial Commercial	53	>30 Years	1.0	2.5	Yes	South Centre City	Yes	Yes	Yes
2291721300	705213			SPA 9	S-P	100	AC	0.7	0.37	0	23	15		8	Office (Low-Rise)	1950s	>30 Years	No Existing Units	0.6	Yes	Downtown SPA	Yes	Yes	
2333521200	706725	Yes	Yes	SPA 15	S-P	24	ET	0.6	0.10	0	2		2		Vacant and Undeveloped Land	2001		No Existing Units	No Improvements	Yes	South Centre City	Yes	Yes	Yes
2333521400	32733	Yes	Yes	SPA 15	S-P	24	ET	0.6	0.16	1	2		2		Arterial Commercial	79	>30 Years	2.0	1.8	Yes	South Centre City	Yes	Yes	Yes
2333610300		Yes	Yes	SPA 15	S-P	30	EQ	0.5	0.16	1	3		3		Parking Lot - Surface	N/A		No Existing Units	No Improvements	Yes	South Centre City	Yes	Yes	
2333610400	31288	Yes	Yes	SPA 15	S-P	30	EQ	0.5	0.32	4	3		3		Single Family Multiple-Units	55	>30 Years	0.8	1.7	Yes	South Centre City	Yes	Yes	
2333610700	32027	Yes	Yes	SPA 15	S-P	30		-	0.16	1	3		3		Single Family Detached	23	>30 Years	3.0	3.6	Yes	South Centre City	Yes	Yes	
2333611000	32030	Yes	Yes	SPA 15	S-P	30	ER	0.3	0.16	1	3		3		Single Family Detached	26	>30 Years	3.0	2.2	Yes	South Centre City	Yes	Yes	
2333611100	32031	Yes	Yes	SPA 15	S-P	30	ER	0.3	0.16	2	2		2		Single Family Multiple-Units	56	>30 Years	1.0	1.2	Yes	South Centre City	Yes	Yes	
2333710100	331546		Yes	SPA 15	S-P	30		-	0.17	3	1		1		Single Family Multiple-Units	55	>30 Years	0.3	1.8	Yes	South Centre City	Yes	Yes	
2333710400	32034	Yes	Yes	SPA 15	S-P	30		-	0.17	1	3		3		Single Family Detached	48	>30 Years	3.0	1.2	Yes	South Centre City	Yes	Yes	
2333711600	32724	Yes		SPA 15	S-P	24	ES	0.7	0.49	1	8		8		Arterial Commercial	84	>30 Years	8.0	0.6	Yes	South Centre City	Yes	Yes	Yes
2333711700	32725	Yes	Yes	SPA 15	S-P	24	ES	0.7	0.17	0	3		3		Arterial Commercial	87	>30 Years	No Existing Units	0.4	Yes	South Centre City	Yes	Yes	Yes
2334802300	128051	Yes		S	R-1-10	4.356	FA	4.7	3.92	1	12			12	Spaced Rural Residential	22	>30 Years	12.0	3.3	Yes		Yes	Yes	Yes
2334802400	282843	Yes		S	R-1-10	4.356	FA	4.7	0.78	1	2			2	Single Family Detached	72	>30 Years	2.0	1.9	Yes		Yes	Yes	Yes

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2334904200	706175	Yes		E2	RE-20	2.178		-	1.57	1	2			2	Single Family Detached	76	>30 Years	2.0	1.8	Yes			Yes	Yes
2335010400	32727	Yes	Yes	SPA 15	S-P	24		-	0.15	1	2		2		Arterial Commercial	55	>30 Years	2.0	2.0	Yes	South Centre City	Yes	Yes	Yes
2335010600	32729	Yes	Yes	SPA 15	S-P	24		-	0.16	0	3		3		Arterial Commercial	N/A		No Existing Units	No Improvements	Yes	South Centre City	Yes	Yes	Yes
2335110900	33932	Yes	Yes	SPA 15	S-P	30		-	0.18	1	3		3		Single Family Detached	53	>30 Years	3.0	2.0	Yes	South Centre City	Yes		
2335111100	33934	Yes	Yes	SPA 15	S-P	30		-	0.17	2	2		2		Single Family Multiple-Units	59	>30 Years	1.0	1.4		South Centre City	Yes		
2335946300	5292994			U1	R-1-6	7.26	FH	1.2	0.74	0	4			4	Vacant and Undeveloped Land	N/A		No Existing Units	No Improvements					Yes
2335946400	707110			U1	R-1-6	7.26	FH	1.2	0.41	0	2			2	Vacant and Undeveloped Land	N/A		No Existing Units	No Improvements	Yes			Yes	Yes
2336002200	243205	Yes		U2	R-2-12	12		-	0.60	1	4		4		Single Family Detached	55	>30 Years	4.0	1.5	Yes			Yes	Yes
2336003000	255084	Yes		U2	R-2-12	12	FI	0.6	0.29	1	2		2		Single Family Detached	51	>30 Years	2.0	3.5	Yes			Yes	Yes
2336003200	255094	Yes		U2	R-2-12	12	FI	0.6	0.29	1	2		2		Single Family Detached	51	>30 Years	2.0	1.1	Yes			Yes	Yes
2336112400	340692	Yes	Yes	E2	RE-20	2.178	FJ	3.6	1.49	1	1			1	Spaced Rural Residential	46	>30 Years	1.0	2.9	Yes			Yes	Yes
2336125600	5216072	Yes		S	R-1-10	4.356	FB	0.9	0.46	0	2			2	Vacant and Undeveloped Land	1935	>30 Years	No Existing Units	No Improvements				Yes	Yes
2336125900	706651			S	R-1-10	4.356	FB	0.9	0.48	0	2			2	Vacant and Undeveloped Land	N/A		No Existing Units	No Improvements	Yes			Yes	Yes
2336231100	127966	Yes	Yes	S	R-1-10	4.356		-	1.06	1	2			2	Single Family Detached	70	>30 Years	2.0	1.0	Yes			Yes	Yes
2336301900	706365	Yes		S	R-1-10	4.356		-	0.50	0	2			2	Vacant and Undeveloped Land	N/A		No Existing Units	No Improvements				Yes	Yes
2343002600	707279	Yes		U2	R-2-12	12	FM	0.9	0.47	1	3		3		Single Family Detached	79	>30 Years	3.0	1.5				Yes	Yes
2343002800	707309	Yes		U2	R-2-12	12	FM	0.9	0.45	1	3		3		Single Family Detached	36	>30 Years	3.0	1.1				Yes	Yes

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2343900200	243206			U2	R-2-12	12		-	1.02	1	8		8		Religious Facility	57	>30 Years	8.0	0.8				Yes	Yes
2350711800	707106			U3	R-2-15	15	GB	0.9	0.42	1	4		4		Single Family Detached	34	>30 Years	4.0	1.2					Yes
2350712200	707081			U3	R-2-15	15	GB	0.9	0.28	1	2		2		Single Family Detached	1970s	>30 Years	2.0	3.8					Yes
2350712300	707091	Yes		U3	R-2-15	15	GB	0.9	0.24	0	3		3		Single Family Residential Without Units	1920	>30 Years	No Existing Units	No Improvements	Yes		Yes	Yes	
2350720800	732682	Yes	Yes	U4	R-4-24	24		-	0.96	1	16		16		Single Family Detached	40	>30 Years	16.0	2.0	Yes		Yes	Yes	
2350810900	732452	Yes	Yes	E2	RE-40	1.089		-	4.73	0	4			4	Vacant and Undeveloped Land	N/A		No Existing Units	No Improvements			Yes	Yes	
2350822900	732453	Yes	Yes	E2	RE-20	2.178		-	1.51	1	1			1	Spaced Rural Residential	52	>30 Years	1.0	2.6	Yes			Yes	
2350900400	32679	Yes		U4	R-4-24	24	GE	0.7	0.32	1	5		5		Single Family Detached	47	>30 Years	5.0	0.3	Yes			Yes	
2350900500	32680	Yes		U4	R-4-24	24	GE	0.7	0.34	1	5		5		Single Family Detached	57	>30 Years	5.0	1.3	Yes			Yes	
2351102200	5041606	Yes		E2	RE-20	2.178		-	9.00	2	13			13	Spaced Rural Residential	36	>30 Years	6.5	6.8	Yes			Yes	
2351502100	708546	Yes	Yes	S	R-1-12	3.63		-	0.84	0	2			2	Vacant and Undeveloped Land	N/A		No Existing Units	No Improvements	Yes		Yes	Yes	
2351902500	708378			E2	RE-20	2.178		-	2.46	0	4			4	Religious Facility	1994-5		No Existing Units	No Improvements	Yes		Yes	Yes	
2351902600	280458	Yes		E1	RE-40	1.089		-	3.29	1	2			2	Spaced Rural Residential	68	>30 Years	2.0	2.1	Yes			Yes	
2352700300	708415	Yes	Yes	S	R-1-10	4.356	GF	6.1	4.15	0	14			14	Vacant and Undeveloped Land	N/A		No Existing Units	No Improvements	Yes			Yes	
2352700600	708341	Yes	Yes	S	R-1-10	4.356	GF	6.1	1.97	0	6			6	Vacant and Undeveloped Land	N/A		No Existing Units	No Improvements				Yes	
2353003400	5243762			U1	R-1-7	6.22	GG	2.0	1.09	2	3			3	Orchard or Vineyard	Pre 1950s	>30 Years	1.5	6.2				Yes	
2353003500	5243764		Yes	U1	R-1-7	6.22	GG	2.0	0.94	0	4			4	Orchard or Vineyard	Pre 1950s	>30 Years	No Existing Units	14.0	Yes		Yes	Yes	
2353501100	707282			U1	R-1-6	7.26	GC	0.9	0.50	1	2			2	Single Family Detached	79	>30 Years	2.0	1.8	Yes		Yes	Yes	

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2353505100	732707	Yes	Yes	U1	R-1-10	4.356	GD	2.9	2.03	0	7			7	Vacant and Undeveloped Land	N/A		No Existing Units	No Improvements					Yes
2353505300	707337	Yes		U1	R-1-10	4.356	GD	2.9	0.84	0	3			3	Vacant and Undeveloped Land	N/A		No Existing Units	No Improvements					Yes
2353505500	732706			U1	R-1-6	7.26	GC	0.9	0.39	0	2			2	Vacant and Undeveloped Land	N/A		No Existing Units	No Improvements					Yes
2360320100	359647			SPA 15	S-P	24		-	0.16	0	3		3		Arterial Commercial	1970s	>30 Years	No Existing Units	1.0		South Centre City	Yes		Yes
2360320300	32754			SPA 15	S-P	24	EV	0.3	0.17	0	3		3		Arterial Commercial	72	>30 Years	No Existing Units	1.0	Yes	South Centre City	Yes		Yes
2360320400	32755			SPA 15	S-P	24	EV	0.3	0.15	1	2		2		Arterial Commercial	74	>30 Years	2.0	1.9	Yes	South Centre City	Yes		Yes
2360510100	32743			SPA 15	S-P	24		-	0.32	1	5		5		Arterial Commercial	57	>30 Years	5.0	1.7	Yes	South Centre City	Yes		Yes
2360510400	32746			SPA 15	S-P	24	EW	0.5	0.16	1	2		2		Arterial Commercial	75	>30 Years	2.0	2.5	Yes	South Centre City	Yes		Yes
2360512000	707058			SPA 15	S-P	24	EW	0.5	0.35	1	5		5		Service Station	Post 1995		5.0	6.7	Yes	South Centre City	Yes	Yes	Yes
2360520900	33545	Yes	Yes	SPA 15	S-P	30	EX	0.3	0.17	1	3		3		Single Family Detached	80	>30 Years	3.0	9.6	Yes	South Centre City	Yes	Yes	
2360521000	33546	Yes	Yes	SPA 15	S-P	30	EX	0.3	0.15	1	2		2		Single Family Detached	1978-80	>30 Years	2.0	1.5	Yes	South Centre City	Yes	Yes	
2360521300	707054	Yes	Yes	SPA 15	S-P	30		-	0.15	0	3		3		Vacant and Undeveloped Land	N/A		No Existing Units	No Improvements	Yes	South Centre City	Yes	Yes	Yes
2360521400	32736	Yes	Yes	SPA 15	S-P	24		-	0.43	1	7		7		Arterial Commercial	66	>30 Years	7.0	5.1	Yes	South Centre City	Yes	Yes	Yes
2360620700	331539	Yes	Yes	SPA 15	S-P	24	EY	0.9	0.19	2	1		1		Single Family Multiple-Units	39	>30 Years	0.5	4.0	Yes	South Centre City	Yes	Yes	Yes
2360620800	5253437	Yes	Yes	SPA 15	S-P	24	EY	0.9	0.23	1	3		3		Single Family Detached	39	>30 Years	3.0	8.0	Yes	South Centre City	Yes	Yes	Yes
2360620900	34068	Yes	Yes	SPA 15	S-P	30	EY	0.9	0.17	2	2	1		1	Single Family Multiple-Units	53	>30 Years	1.0	2.1	Yes	South Centre City	Yes	Yes	
2360621000	34069	Yes	Yes	SPA 15	S-P	30	EY	0.9	0.17	1	3	2		1	Single Family Detached	48	>30 Years	3.0	1.0	Yes	South Centre City	Yes	Yes	

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2360621100	34070	Yes	Yes	SPA 15	S-P	30	EY	0.9	0.17	1	3	2		1	Single Family Detached	39	>30 Years	3.0	3.6	Yes	South Centre City	Yes	Yes	
2360711500	406404	Yes		U1	R-1-7	6.22		-	0.57	1	2			2	Single Family Detached	90	>30 Years	2.0	2.1	Yes			Yes	Yes
2361110300	331516	Yes	Yes	SPA 15	S-P	30		-	0.12	1	2		2		Single Family Detached	56	>30 Years	2.0	1.0	Yes	South Centre City	Yes	Yes	
2361110700	331520	Yes	Yes	SPA 15	S-P	30	FD	0.8	0.25	1	5	3		2	Single Family Detached	46	>30 Years	5.0	4.8	Yes	South Centre City	Yes	Yes	
2361110800	331521	Yes	Yes	SPA 15	S-P	30	FD	0.8	0.14	1	2	1		1	Single Family Detached	46	>30 Years	2.0	1.4	Yes	South Centre City	Yes	Yes	
2361110900	331522	Yes	Yes	SPA 15	S-P	30	FD	0.8	0.14	1	2	1		1	Single Family Detached	52	>30 Years	2.0	3.5	Yes	South Centre City	Yes	Yes	
2361111000	34691	Yes	Yes	SPA 15	S-P	30	FD	0.8	0.28	1	5	3		2	Single Family Detached	38	>30 Years	5.0	5.4		South Centre City	Yes		
2361120200	33938	Yes	Yes	SPA 15	S-P	30		-	0.13	1	2		2		Single Family Detached	52	>30 Years	2.0	1.2	Yes	South Centre City	Yes	Yes	
2361120500	331525	Yes	Yes	SPA 15	S-P	30		-	0.13	1	2		2		Single Family Detached	48	>30 Years	2.0	1.1	Yes	South Centre City	Yes	Yes	
2361120800	33940	Yes	Yes	SPA 15	S-P	30	EZ	0.4	0.18	1	3		3		Single Family Detached	53	>30 Years	3.0	2.8	Yes	South Centre City	Yes	Yes	
2361121300	183574	Yes	Yes	SPA 15	S-P	30	EZ	0.4	0.23	0	5		5		Arterial Commercial	1983	>30 Years	No Existing Units	No Improvements	Yes	South Centre City	Yes	Yes	
2361122000	183581	Yes	Yes	SPA 15	S-P	30		-	0.14	0	3		3		Single Family Detached	N/A		No Existing Units	No Improvements	Yes	South Centre City	Yes	Yes	
2361122600	331528	Yes	Yes	SPA 15	S-P	30		-	0.23	2	3		3		Single Family Multiple-Units	72	>30 Years	1.5	2.0	Yes	South Centre City	Yes	Yes	
2361201500	183584	Yes	Yes	SPA 15	S-P	30	FC	1.2	0.36	0	8	5		3	Single Family Detached	N/A		No Existing Units	No Improvements	Yes	South Centre City	Yes	Yes	
2361201600	183585	Yes	Yes	SPA 15	S-P	30	FC	1.2	0.18	1	3	2		1	Single Family Detached	40	>30 Years	3.0	29.0	Yes	South Centre City	Yes	Yes	
2361201700	183586	Yes	Yes	SPA 15	S-P	30	FC	1.2	0.24	1	4	3		1	Single Family Detached	24	>30 Years	4.0	2.9	Yes	South Centre City	Yes	Yes	
2361201800	183587	Yes	Yes	SPA 15	S-P	30	FC	1.2	0.23	1	4	3		1	Single Family Multiple-Units	50	>30 Years	4.0	7.0	Yes	South Centre City	Yes	Yes	

Assessor Parcel Number	Parcel ID	Fourth Cycle Site	Fifth Cycle Site	General Plan	Zoning	Density	Con-solidated Site ID	Con-solidated Area	Site Area (Acres)	Existing Dwelling Units	Total New RHNA Units	New Lower Income Units	New Moderate Income Units	New Above Moderate Units	SANDAG Land Use	Year Built	Building Age > 30 Years	Net New Units Ratio	Land to Improvement Ratio	Near Transit (1/2 mile of stop)	Specific Plan Area with Infrastructure, Improvement Plans, Incentives	Area Undergoing Redevelopment and Affordable Housing	Access to Services, Employment, Community Facilities (1/4 mile)	Low-Moderate Density Lots with Capacity to Add Mod to >Mod Income Units w/o Displacing Existing Units
2361201900	183588	Yes	Yes	SPA 15	S-P	30	FC	1.2	0.19	1	3	2		1	Single Family Detached	25	>30 Years	3.0	4.2	Yes	South Centre City	Yes	Yes	
2361202100	183590	Yes	Yes	SPA 15	S-P	30	FE	1.6	0.20	1	4	3		1	Arterial Commercial	1960s	>30 Years	4.0	2.0	Yes	South Centre City	Yes	Yes	
2361202200	183591	Yes	Yes	SPA 15	S-P	30	FE	1.6	0.21	1	4	3		1	Arterial Commercial	67	>30 Years	4.0	4.2	Yes	South Centre City	Yes	Yes	
2361202600	5210866		Yes	SPA 15	S-P	30	FE	1.6	0.87	13	7	5		2	Single Family Multiple-Units	50	>30 Years	0.5	4.8	Yes	South Centre City	Yes	Yes	
2361202700	5210870	Yes	Yes	GC	C-G	24	FE	1.6	0.14	1	2		2		Single Family Detached	30	>30 Years	2.0	1.6	Yes			Yes	Yes
2361202800	5210869	Yes	Yes	SPA 15	S-P	30	FE	1.6	0.15	1	2	1		1	Arterial Commercial	69	>30 Years	2.0	2.2	Yes	South Centre City	Yes	Yes	
2361301600	34087	Yes	Yes	U3	R-3-18	18		-	0.31	1	3		3		Single Family Detached	48	>30 Years	3.0	5.0	Yes			Yes	Yes
2361620600	35511	Yes	Yes	SPA 15	S-P	30		-	0.14	1	2		2		Single Family Detached	54	>30 Years	2.0	1.8	Yes	South Centre City	Yes	Yes	
2361710300	331551		Yes	SPA 15	S-P	30		-	0.44	0	10		10		Religious Facility	52	>30 Years	No Existing Units	1.1	Yes	South Centre City	Yes	Yes	
2361710700	35513	Yes	Yes	SPA 15	S-P	30	FK	0.2	0.15	1	2		2		Single Family Detached	54	>30 Years	2.0	2.5	Yes	South Centre City	Yes	Yes	
2361711500	331558		Yes	SPA 15	S-P	30	FK	0.2	0.07	1	1		1		Single Family Detached	82	>30 Years	1.0	1.5	Yes	South Centre City	Yes	Yes	
2361720200	331560	Yes	Yes	SPA 15	S-P	30		-	0.17	2	2		2		Single Family Multiple-Units	52	>30 Years	1.0	1.2	Yes	South Centre City	Yes	Yes	
2361720400	34751	Yes	Yes	SPA 15	S-P	30	FF	3.2	0.15	1	2	1		1	Single Family Detached	53	>30 Years	2.0	1.7	Yes	South Centre City	Yes	Yes	
2361720500	34752	Yes	Yes	SPA 15	S-P	30	FF	3.2	0.15	1	2	1		1	Single Family Detached	48	>30 Years	2.0	9.0	Yes	South Centre City	Yes	Yes	
2361720600	183605	Yes	Yes	SPA 15	S-P	30	FF	3.2	0.31	3	4	3		1	Arterial Commercial	78	>30 Years	1.3	1.4	Yes	South Centre City	Yes	Yes	
2361720700	183606			SPA 15	S-P	30	FF	3.2	0.89	1	19	12		7	Arterial Commercial	56	>30 Years	19.0	1.4	Yes	South Centre City	Yes	Yes	
2361720900	331562	Yes	Yes	SPA 15	S-P	30	FF	3.2	0.14	1	2	1		1	Single Family Multiple-Units	54	>30 Years	2.0	2.6	Yes	South Centre City	Yes	Yes	

Assessor Parcel Number	Parcel ID	Fourth Cycle Site	Fifth Cycle Site	General Plan	Zoning	Density	Con-solidated Site ID	Con-solidated Area	Site Area (Acres)	Existing Dwelling Units	Total New RHNA Units	New Lower Income Units	New Moderate Income Units	New Above Moderate Units	SANDAG Land Use	Year Built	Building Age > 30 Years	Net New Units Ratio	Land to Improvement Ratio	Near Transit (1/2 mile of stop)	Specific Plan Area with Infrastructure, Improvement Plans, Incentives	Area Undergoing Redevelopment and Affordable Housing	Access to Services, Employment, Community Facilities (1/4 mile)	Low-Moderate Density Lots with Capacity to Add Mod to >Mod Income Units w/o Displacing Existing Units
2361721300	183607	Yes	Yes	SPA 15	S-P	30	FF	3.2	0.18	1	3	2		1	Arterial Commercial	23	>30 Years	3.0	6.4	Yes	South Centre City	Yes	Yes	
2361721400	707258	Yes	Yes	SPA 15	S-P	30	FF	3.2	0.17	0	4	3		1	Arterial Commercial	N/A		No Existing Units	No Improvements	Yes	South Centre City	Yes	Yes	
2361721500	183594		Yes	SPA 15	S-P	30	FF	3.2	1.00	0	23	15		8	Arterial Commercial	1960s	>30 Years	No Existing Units	12.6	Yes	South Centre City	Yes	Yes	
2361722000	331564	Yes	Yes	SPA 15	S-P	30		-	0.15	1	2		2		Single Family Detached	55	>30 Years	2.0	5.7	Yes	South Centre City	Yes	Yes	
2361722500	35520	Yes	Yes	SPA 15	S-P	30		-	0.19	1	3		3		Single Family Detached	45	>30 Years	3.0	3.1	Yes	South Centre City	Yes	Yes	
2361722600	183608	Yes	Yes	SPA 15	S-P	30	FF	3.2	0.15	0	3	2		1	Arterial Commercial	1940s-1950s	>30 Years	No Existing Units	4.7	Yes	South Centre City	Yes	Yes	
2361801800	183610	Yes	Yes	SPA 15	S-P	30	FG	0.8	0.27	1	5	3		2	Arterial Commercial	53	>30 Years	5.0	2.3	Yes	South Centre City	Yes	Yes	
2361801900	183611	Yes	Yes	SPA 15	S-P	30	FG	0.8	0.25	2	4	3		1	Arterial Commercial	60	>30 Years	2.0	1.8	Yes	South Centre City	Yes	Yes	
2361802000	34745	Yes	Yes	SPA 15	S-P	30	FG	0.8	0.19	1	3	2		1	Single Family Detached	46	>30 Years	3.0	3.1	Yes	South Centre City	Yes	Yes	
2361802200	707190	Yes	Yes	SPA 15	S-P	30	FG	0.8	0.13	0	3	2		1	Arterial Commercial	N/A		No Existing Units	No Improvements	Yes	South Centre City	Yes	Yes	
2362001800	708509	Yes		S	R-1-12	3.63		-	0.94	1	2			2	Single Family Detached	40	>30 Years	2.0	11.2	Yes			Yes	Yes
2362002100	35877	Yes		S	R-1-12	3.63		-	0.92	1	2			2	Single Family Detached	38	>30 Years	2.0	12.1	Yes			Yes	Yes
2362005200	5007201	Yes	Yes	U1	R-1-7	6.22	GI	1.4	0.92	0	4			4	Vacant and Undeveloped Land	1967	>30 Years	No Existing Units	No Improvements	Yes			Yes	Yes
2362005300	708430			U1	R-1-7	6.22	GI	1.4	0.45	0	2			2	Vacant and Undeveloped Land	1967	>30 Years	No Existing Units	No Improvements	Yes			Yes	Yes
2362231400	5042121	Yes	Yes	SPA 15	S-P	30		-	0.13	1	2		2		Arterial Commercial	Pre 1950	>30 Years	2.0	1.2	Yes	South Centre City	Yes	Yes	
2362231700	183521	Yes	Yes	SPA 15	S-P	30	FO	0.3	0.15	1	2		2		Arterial Commercial	66	>30 Years	2.0	1.4		South Centre City	Yes	Yes	
2362233400	707554	Yes	Yes	SPA 15	S-P	30	FO	0.3	0.15	0	3		3		Arterial Commercial	1966	>30 Years	No Existing Units	No Improvements		South Centre City	Yes	Yes	

Assessor Parcel Number	Parcel ID	Fourth Cycle Site	Fifth Cycle Site	General Plan	Zoning	Density	Con-solidated Site ID	Con-solidated Area	Site Area (Acres)	Existing Dwelling Units	Total New RHNA Units	New Lower Income Units	New Moderate Income Units	New Above Moderate Units	SANDAG Land Use	Year Built	Building Age > 30 Years	Net New Units Ratio	Land to Improvement Ratio	Near Transit (1/2 mile of stop)	Specific Plan Area with Infrastructure, Improvement Plans, Incentives	Area Undergoing Redevelopment and Affordable Housing	Access to Services, Employment, Community Facilities (1/4 mile)	Low-Moderate Density Lots with Capacity to Add Mod to >Mod Income Units w/o Displacing Existing Units
2362236700	707338	Yes	Yes	SPA 15	S-P	30	FL	0.4	0.17	0	4		4		Arterial Commercial	1988	>30 Years	No Existing Units	0.6		South Centre City	Yes	Yes	
2362237500	183600	Yes	Yes	SPA 15	S-P	30	FL	0.4	0.25	1	5		5		Arterial Commercial	88	>30 Years	5.0	1.2		South Centre City	Yes	Yes	
2362237600	5237135			SPA 15	S-P	24		-	0.18	1	2		2		Single Family Detached	41	>30 Years	2.0	1.8	Yes	South Centre City	Yes	Yes	Yes
2362237800	183599	Yes	Yes	SPA 15	S-P	30		-	0.29	2	5		5		Other Retail Trade and Strip Commercial	38	>30 Years	2.5	1.6	Yes	South Centre City	Yes	Yes	
2362400400	708624			S	R-1-12	3.63		-	0.75	0	2			2	Religious Facility	1958	>30 Years	No Existing Units	No Improvements	Yes			Yes	Yes
2362520300	5008417	Yes	Yes	SPA 15	S-P	30	FQ	0.8	0.42	1	8	5		3	Arterial Commercial	73	>30 Years	8.0	1.9	Yes	South Centre City	Yes	Yes	
2362520400	183497	Yes	Yes	SPA 15	S-P	30	FQ	0.8	0.17	0	4	3		1	Arterial Commercial	89	>30 Years	No Existing Units	0.6	Yes	South Centre City	Yes	Yes	
2362520500	183498	Yes	Yes	SPA 15	S-P	30	FQ	0.8	0.17	1	3	2		1	Arterial Commercial	55	>30 Years	3.0	2.4	Yes	South Centre City	Yes	Yes	
2362520700	183500	Yes	Yes	SPA 15	S-P	30	FT	0.5	0.36	1	7	5		2	Arterial Commercial	80	>30 Years	7.0	No Improvements	Yes	South Centre City	Yes	Yes	
2362520800	708332	Yes	Yes	SPA 15	S-P	30	FT	0.5	0.17	0	4	3		1	Arterial Commercial	1979	>30 Years	No Existing Units	No Improvements		South Centre City	Yes	Yes	
2362521500	183503		Yes	SPA 15	S-P	30	FX	1.2	0.86	2	17	11		6	Other Retail Trade and Strip Commercial	54	>30 Years	8.5	9.5	Yes	South Centre City	Yes	Yes	
2362523800	708565			SPA 15	S-P	30	FW	1.1	0.81	1	17	11		6	Office (Low-Rise)	77	>30 Years	17.0	0.4	Yes	South Centre City	Yes	Yes	
2362523900	708622			SPA 15	S-P	30	FW	1.1	0.27	1	5	3		2	Office (Low-Rise)	78	>30 Years	5.0	0.4	Yes	South Centre City	Yes	Yes	
2301620600	5053001			Urban Residential I IV/V	H-P	30	DC	2.0	0.26	0	7	5		2	Other Health Care	79	>30 Years	No Existing Units	0.8	Yes	East Valley Specific Plan	Yes	Yes	
2362524200	183504	Yes	Yes	SPA 15	S-P	30	FX	1.2	0.29	1	6	4		2	Other Retail Trade and Strip Commercial	1950s	>30 Years	6.0	1.8	Yes	South Centre City	Yes	Yes	

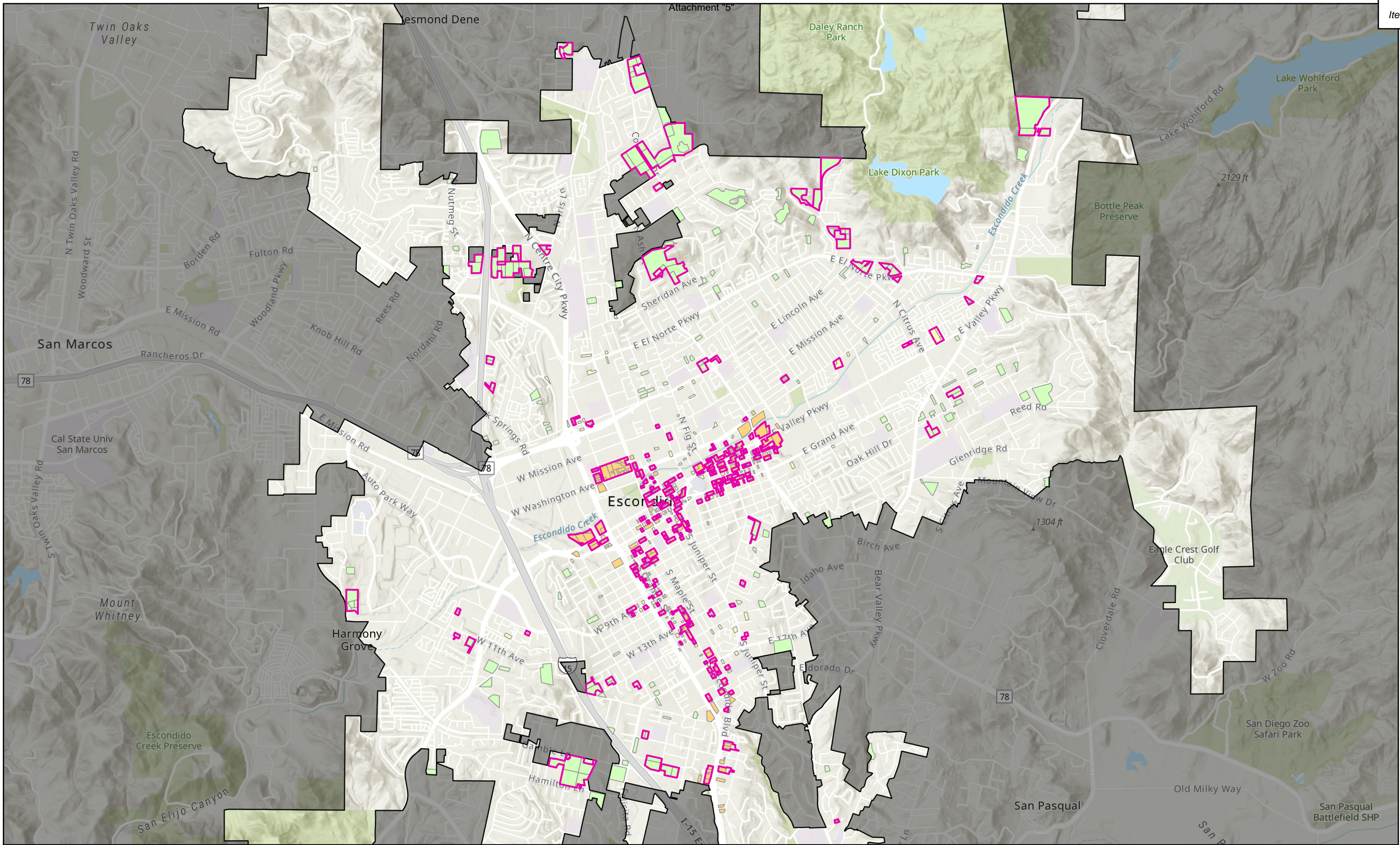
Assessor Parcel Number	Parcel ID	Fourth Cycle Site	Fifth Cycle Site	General Plan	Zoning	Density	Con-solidated Site ID	Con-solidated Area	Site Area (Acres)	Existing Dwelling Units	Total New RHNA Units	New Lower Income Units	New Moderate Income Units	New Above Moderate Units	SANDAG Land Use	Year Built	Building Age > 30 Years	Net New Units Ratio	Land to Improvement Ratio	Near Transit (1/2 mile of stop)	Specific Plan Area with Infrastructure, Improvement Plans, Incentives	Area Undergoing Redevelopment and Affordable Housing	Access to Services, Employment, Community Facilities (1/4 mile)	Low-Moderate Density Lots with Capacity to Add Mod to >Mod Income Units w/o Displacing Existing Units
2362600200	5008418		Yes	SPA 15	S-P	30	FR	1.0	0.61	1	13	8		5	Arterial Commercial	49	>30 Years	13.0	3.7	Yes	South Centre City	Yes	Yes	
2362600400	183507	Yes	Yes	SPA 15	S-P	30	FU	1.0	0.37	1	7			7	Arterial Commercial	46	>30 Years	7.0	6.9	Yes	South Centre City	Yes	Yes	
2293050200	5110600			SPA 9	S-P	100	AF	1.0	0.22	0	14	9		5	Arterial Commercial	60	>30 Years	No Existing Units	1.1	Yes	Downtown SPA	Yes	Yes	
2362603800	183513	Yes	Yes	SPA 15	S-P	30	FV	1.3	0.24	1	4	3		1	Single Family Detached	53	>30 Years	4.0	8.0	Yes	South Centre City	Yes	Yes	
2294310200	5110617		Yes	SPA 9	S-P	75			0.02	0	1	1		0	Arterial Commercial	1940s	>30 Years	No Existing Units	0.7	Yes	Downtown SPA	Yes	Yes	
2362603900	183514	Yes	Yes	SPA 15	S-P	30	FV	1.3	0.25	1	5	3		2	Arterial Commercial	53	>30 Years	5.0	4.7	Yes	South Centre City	Yes	Yes	
2362604800	183516	Yes	Yes	SPA 15	S-P	30	FR	1.0	0.42	0	9	6		3	Arterial Commercial	1999		No Existing Units	2.4	Yes	South Centre City	Yes	Yes	
2362606100	152107	Yes		U2	R-2-12	12		-	0.36	1	2		2		Single Family Detached	50	>30 Years	2.0	1.7	Yes			Yes	Yes
2362606400	288598	Yes		U2	R-2-12	12	FS	0.7	0.35	1	2		2		Single Family Detached	50	>30 Years	2.0	1.0	Yes			Yes	Yes
2362606500	288599	Yes		U2	R-2-12	12	FS	0.7	0.32	1	2		2		Single Family Detached	50	>30 Years	2.0	3.5	Yes			Yes	Yes
2362607700	288609	Yes		U2	R-2-12	12		-	0.33	1	2		2		Single Family Detached	50	>30 Years	2.0	1.3	Yes			Yes	Yes
2362607900	183518	Yes	Yes	SPA 15	S-P	30	FV	1.3	0.78	1	17	11		6	Arterial Commercial	80	>30 Years	17.0	0.9	Yes	South Centre City	Yes	Yes	
2362610400	190944	Yes	Yes	U2	R-2-12	12		-	0.50	1	4		4		Single Family Detached	1980	>30 Years	4.0	2.3	Yes			Yes	Yes
2363010300	150860	Yes		S	R-1-12	3.63		-	0.98	1	2			2	Single Family Detached	24	>30 Years	2.0	1.7	Yes			Yes	Yes
2363011500	150870			SPA 15	S-P	30		-	2.59	1	57	37		20	Spaced Rural Residential	35	>30 Years	57.0	160.0	Yes	South Centre City	Yes	Yes	
2363022200	708755			SPA 15	S-P	30		-	1.67	1	37	24		13	Arterial Commercial	49	>30 Years	37.0	8.9	Yes	South Centre City	Yes	Yes	
2363111700	393370			SPA 15	S-P	30		-	1.00	1	22	14		8	Arterial Commercial	75	>30 Years	22.0	2.3	Yes	South Centre City	Yes	Yes	

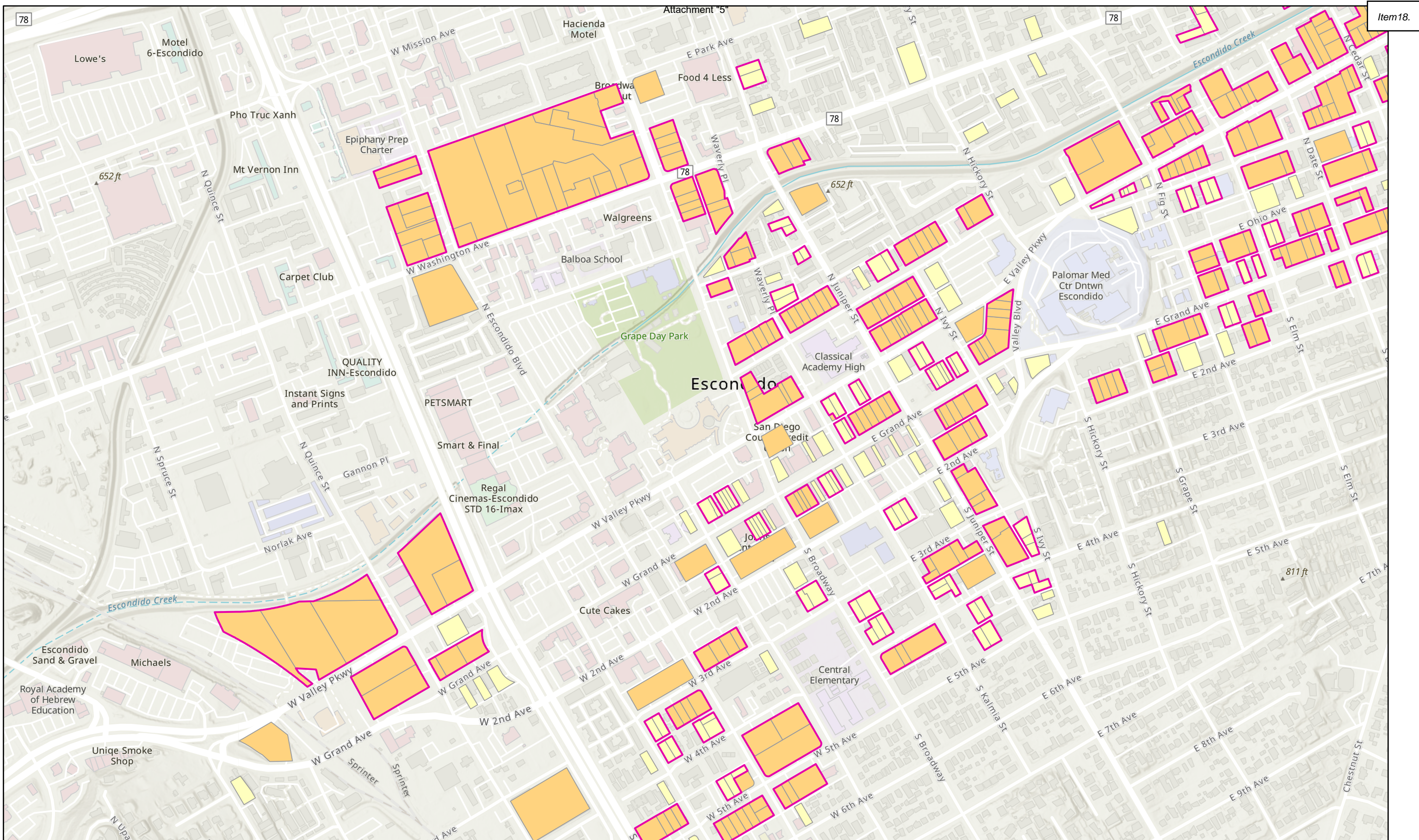
City of San Diego - Planning Department - 2024-2025																									
Assessor Parcel Number	Parcel ID	Fourth Cycle Site	Fifth Cycle Site	General Plan	Zoning	Density	Con-solidated Site ID	Con-solidated Area	Site Area (Acres)	Existing Dwelling Units	Total New RHNA Units	New Lower Income Units	New Moderate Income Units	New Above Moderate Units	SANDAG Land Use	Year Built	Building Age > 30 Years	Net New Units Ratio	Land to Improvement Ratio	Near Transit (1/2 mile of stop)	Specific Plan Area		Access to Services, Employment, Community Facilities (1/4 mile)	Low-Moderate Density Lots with Capacity to Add Mod to >Mod Income Units w/o Displacing Existing Units	
																					with Infrastructure, Improvement Plans, Incentives	Area Undergoing Redevelopment and Affordable Housing			
2363112800	183564		Yes	SPA 15	S-P	30	FZ	0.6	0.29	1	6	4		2	Arterial Commercial	70	>30 Years	6.0	2.4	Yes	South Centre City	Yes	Yes		
2363113200	183565		Yes	SPA 15	S-P	30	FZ	0.6	0.30	1	6	4		2	Arterial Commercial	60	>30 Years	6.0	2.0	Yes	South Centre City	Yes	Yes		
2363130100	393373	Yes	Yes	SPA 15	S-P	30	FY	0.6	0.35	1	7	5		2	Arterial Commercial	79	>30 Years	7.0	0.4	Yes	South Centre City	Yes	Yes		
2363130200	708511	Yes	Yes	GC	C-G	24	FY	0.6	0.26	1	4		4		Parking Lot - Surface	1979	>30 Years	4.0	No Improvements	Yes		Yes	Yes		
2363321200	300213	Yes		U1	R-1-7	6.22		-	0.59	1	2			2	Single Family Detached	58	>30 Years	2.0	1.8	Yes			Yes	Yes	
2363323400	708947	Yes	Yes	PO	R-1-10	4.356	GK	1.8	0.90	0	3			3	Vacant and Undeveloped Land	N/A; Horse Ring		No Existing Units	8.0				Yes	Yes	
2363323500	708939	Yes		PO	R-1-10	4.356	GK	1.8	0.88	0	3			3	Vacant and Undeveloped Land	N/A; Horse Ring		No Existing Units	6.1				Yes	Yes	
2363333200	300198	Yes	Yes	PO	RE-20	2.178	GL	7.5	2.81	1	4			4	Spaced Rural Residential	50	>30 Years	4.0	4.0				Yes	Yes	
2363334100	709029	Yes	Yes	PO	RE-20	2.178		-	1.94	0	3			3	Vacant and Undeveloped Land	N/A		No Existing Units	No Improvements				Yes	Yes	
2363334500	709323	Yes	Yes	PO	RE-20	2.178	GL	7.5	4.73	0	8			8	Spaced Rural Residential	N/A; storage sheds		No Existing Units	38.4				Yes	Yes	
2363343500	709326	Yes	Yes	PO	RE-20	2.178		-	1.05	0	2			2	Vacant and Undeveloped Land	N/A		No Existing Units	No Improvements				Yes	Yes	
2363355300	708901	Yes		E2	RE-20	2.178		-	0.95	0	2			2	Vacant and Undeveloped Land	N/A		No Existing Units	No Improvements				Yes	Yes	
2363601500	709401	Yes	Yes	PO	RE-20	2.178	GM	6.6	2.64	0	4			4	Vacant and Undeveloped Land	N/A		No Existing Units	No Improvements				Yes	Yes	
2363603200	709377	Yes		PO	RE-20	2.178	GM	6.6	3.92	0	6			6	Vacant and Undeveloped Land	N/A		No Existing Units	No Improvements				Yes	Yes	
2363900200	5079082	Yes	Yes	SPA 15	S-P	30	GO	3.8	0.30	1	6	4		2	Arterial Commercial	47	>30 Years	6.0	4.1		South Centre City	Yes			
2363900300	183569	Yes	Yes	SPA 15	S-P	30	GO	3.8	0.33	1	6	4		2	Single Family Detached	47	>30 Years	6.0	2.5	Yes	South Centre City	Yes	Yes		
2363901200	183570	Yes	Yes	SPA 15	S-P	30	GO	3.8	0.45	1	9	6		3	Arterial Commercial	45	>30 Years	9.0	4.7	Yes	South Centre City	Yes	Yes		
2363905200	5210876	Yes		U1	R-1-10	4.356	GO	3.8	1.08	1	3			3	Single Family Detached	41	>30 Years	3.0	26.1	Yes			Yes	Yes	

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2363905300	5210874		Yes	SPA 15	S-P	30	GO	3.8	0.85	1	18	12		6	Single Family Detached	28	>30 Years	18.0	25.6	Yes	South Centre City	Yes	Yes	
2363905400	5210875		Yes	SPA 15	S-P	30	GO	3.8	0.81	0	18	12		6	Arterial Commercial	Pre 1947	>30 Years	No Existing Units	12.2	Yes	South Centre City	Yes	Yes	
2364500200	35509			U2	R-2-12	12		-	0.30	1	2		2		Single Family Detached	52	>30 Years	2.0	1.6	Yes			Yes	Yes
2364500500	35460			U2	R-2-12	12		-	0.40	1	3		3		Single Family Detached	50	>30 Years	3.0	4.8	Yes			Yes	Yes
2364501200	707227			U2	R-2-12	12		-	0.81	1	6		6		Single Family Detached	36	>30 Years	6.0	1.8	Yes			Yes	Yes
2364601600	183523		Yes	SPA 15	S-P	30	FN	2.2	1.05	1	23	15		8	Office (Low-Rise)	85	>30 Years	23.0	1.2	Yes	South Centre City	Yes	Yes	
2364602400	152105	Yes	Yes	U2	R-2-12	12	FP	0.9	0.29	2	1		1		Single Family Multiple-Units	47	>30 Years	0.5	3.6	Yes			Yes	Yes
2364602600	183525	Yes	Yes	SPA 15	S-P	30	FP	0.9	0.14	0	3	2		1	Other Retail Trade and Strip Commercial	2002		No Existing Units	No Improvements	Yes	South Centre City	Yes	Yes	
2364602700	183526	Yes	Yes	SPA 15	S-P	30	FP	0.9	0.17	0	4	3		1	Other Retail Trade and Strip Commercial	2002		No Existing Units	No Improvements	Yes	South Centre City	Yes	Yes	
2364606000	5253563	Yes	Yes	SPA 15	S-P	30	FP	0.9	0.33	1	6	4		2	Other Retail Trade and Strip Commercial	2002		6.0	1.0	Yes	South Centre City	Yes	Yes	
2364606300	183527	Yes	Yes	SPA 15	S-P	30	FN	2.2	1.16	1	25	16		9	Other Retail Trade and Strip Commercial	89	>30 Years	25.0	0.9	Yes	South Centre City	Yes	Yes	
2370204600	707327			E2	RE-20	2.178		-	9.05	0	15			15	Religious Facility	N/A; Parking		No Existing Units	1.8	Yes			Yes	Yes
2371411900	5370248	Yes		E1	PD-R-1.02	1.02		-	2.71	0	2			2	Vacant and Undeveloped Land	N/A		No Existing Units	No Improvements				Yes	Yes
2380730600	709423	Yes	Yes	E1	RE-40	1.089	GJ	34.4	9.79	0	8			8	Vacant and Undeveloped Land	N/A		No Existing Units	No Improvements					Yes

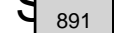
Assessor Parcel Number	Parcel ID	Fourth Cycle Site	Fifth Cycle Site	General Plan	Zoning	Density	Con-solidated Site ID	Con-solidated Area	Site Area (Acres)	Existing Dwelling Units	Total New RHNA Units	New Lower Income Units	New Moderate Income Units	New Above Moderate Units	SANDAG Land Use	Year Built	Building Age > 30 Years	Net New Units Ratio	Land to Improvement Ratio	Near Transit (1/2 mile of stop)	Specific Plan Area with Infrastructure, Improvement Plans, Incentives	Area Undergoing Redevelopment and Affordable Housing	Access to Services, Employment, Community Facilities (1/4 mile)	Low-Moderate Density Lots with Capacity to Add Mod to >Mod Income Units w/o Displacing Existing Units
2380733800	709457	Yes	Yes	E1	RE-40	1.089	GJ	34.4	4.83	0	4			4	Vacant and Undeveloped Land	N/A		No Existing Units	No Improvements				Yes	Yes
2380734900	709295	Yes	Yes	E1	RE-40	1.089	GJ	34.4	6.61	0	5			5	Vacant and Undeveloped Land	N/A		No Existing Units	No Improvements				Yes	Yes
2380735500	709304	Yes	Yes	E1	RE-40	1.089	GJ	34.4	4.00	0	3			3	Vacant and Undeveloped Land	N/A		No Existing Units	No Improvements				Yes	Yes
2380735700	203372	Yes		E1	RE-40	1.089	GJ	34.4	9.14	0	7			7	Vacant and Undeveloped Land	N/A		No Existing Units	No Improvements					Yes
2381012300	709381			PO	RE-40	1.089		-	8.75	0	7			7	Religious Facility	Post 1995		No Existing Units	1.2				Yes	Yes
2381302400	709483	Yes		SPA 15	S-P	30		-	0.77	1	16	10		6	Single Family Detached	55	>30 Years	16.0	0.7		South Centre City	Yes	Yes	
2381303000	709468	Yes	Yes	SPA 15	S-P	30	GN	4.0	1.14	1	25	16		9	Arterial Commercial	88	>30 Years	25.0	0.5		South Centre City	Yes	Yes	
2381303100	709512		Yes	SPA 15	S-P	30	GN	4.0	1.05	0	24	15		9	Arterial Commercial	1988	>30 Years	No Existing Units	No Improvements		South Centre City	Yes	Yes	
2381303500	709389		Yes	SPA 15	S-P	30	GN	4.0	0.71	0	16	10		6	Vacant and Undeveloped Land	N/A		No Existing Units	No Improvements		South Centre City	Yes	Yes	
2381303700	709420	Yes	Yes	SPA 15	S-P	30	GN	4.0	0.81	1	17	11		6	Arterial Commercial	85	>30 Years	17.0	0.7		South Centre City	Yes	Yes	
2381303800	709452	Yes	Yes	SPA 15	S-P	30	GN	4.0	0.34	0	8	5		3	Arterial Commercial	1985	>30 Years	No Existing Units	No Improvements		South Centre City	Yes	Yes	
2381411600	5376096	Yes	Yes	U1	R-1-10	4.356	GP	2.9	1.27	1	3			3	Single Family Detached	53	>30 Years	3.0	3.7				Yes	Yes
2381411800	5376006		Yes	SPA 15	S-P	30	GP	2.9	1.65	1	36	23		13	Arterial Commercial	63	>30 Years	36.0	1.4		South Centre City	Yes	Yes	
2381413300	5376012		Yes	SPA 15	S-P	30		-	0.77	0	17	11		6	Arterial Commercial	74	>30 Years	No Existing Units	1.3		South Centre City	Yes	Yes	
2381413700	5376044		Yes	SPA 15	S-P	30		-	0.97	0	22	14		8	Office (Low-Rise)	1990	>30 Years	No Existing Units	No Improvements		South Centre City	Yes	Yes	
2381520600	709788	Yes		SPA 15	S-P	30		-	0.53	0	12	8		4	Arterial Commercial	1948	>30 Years	No Existing Units	No Improvements		South Centre City	Yes	Yes	
2381521500	183559		Yes	SPA 15	S-P	30		-	0.68	1	14	9		5	Arterial Commercial	71	>30 Years	14.0	2.7		South Centre City	Yes	Yes	
2383606800	709649		Yes	E1	RE-40	1.089		-	5.90	0	5			5	Vacant and Undeveloped Land	N/A		No Existing Units	No Improvements				Yes	Yes

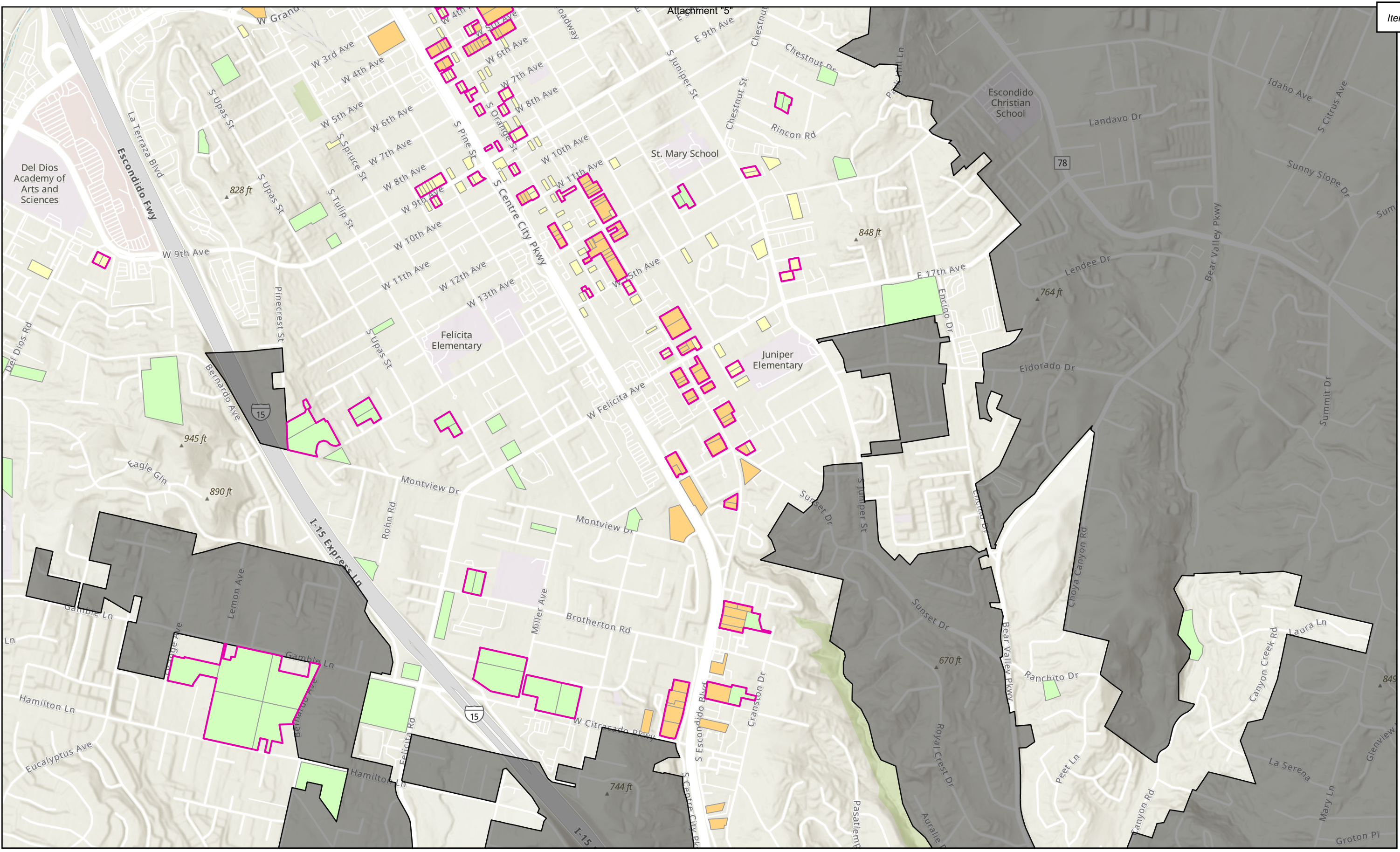
Assessor Parcel Number	Parcel ID	Fourth Cycle Site	Fifth Cycle Site	General Plan	Zoning	Density	Con-solidated Site ID	Con-solidated Area	Site Area (Acres)	Existing Dwelling Units	Total New RHNA Units	New Lower Income Units	New Moderate Income Units	New Above Moderate Units	SANDAG Land Use	Year Built	Building Age > 30 Years	Net New Units Ratio	Land to Improvement Ratio	Near Transit (1/2 mile of stop)	Specific Plan Area with Infrastructure, Improvement Plans, Incentives	Area Undergoing Redevelopment and Affordable Housing	Access to Services, Employment, Community Facilities (1/4 mile)	Low-Moderate Density Lots with Capacity to Add Mod to >Mod Income Units w/o Displacing Existing Units
2384701500	565280	Yes	Yes	E2	RE-20	2.178		-	2.28	1	3			3	Spaced Rural Residential	82	>30 Years	3.0	1.1				Yes	Yes
2390511000	709396	Yes	Yes	E2	RE-40	1.089		-	1.02	0	1			1	Vacant and Undeveloped Land	N/A		No Existing Units	No Improvements	Yes				Yes
2391312900	709815		Yes	E2	RE-20	2.178	GQ	9.0	0.46	0	1			1	Vacant and Undeveloped Land	N/A		No Existing Units	No Improvements	Yes				Yes
2400103000	700646		Yes	R1	RA-5	0.2		-	4.49	0	1			1	Orchard or Vineyard	N/A		No Existing Units	No Improvements	Yes				Yes
2400104100	5266551		Yes	R1	RA-5	0.2	R	41.0	7.59	0	1			1	Vacant and Undeveloped Land	N/A		No Existing Units	No Improvements	Yes			Yes	Yes
2401009000	1554380	Yes	Yes	E2	RE-20	2.178		-	0.96	0	2			2	Vacant and Undeveloped Land	1962	>30 Years	No Existing Units	No Improvements	Yes			Yes	Yes
2402001100	189629	Yes	Yes	E2	RE-20	2.178		-	2.60	1	3			3	Spaced Rural Residential	58	>30 Years	3.0	2.1					Yes
2402001900	704041	Yes	Yes	E2	RE-20	2.178		-	11.54	0	19			19	Intensive Agriculture	N/A		No Existing Units	10.6					Yes
2301410100	5394690			Urban Residential I IV/V	C-G	30		-	4.26	0	106	68		38	Vacant and Undeveloped Land	N/A		No Existing Units	No Improvements		East Valley Specific Plan	Yes		
2402101800	705502	Yes		E2	RE-20	2.178		-	1.67	0	3			3	Vacant and Undeveloped Land	N/A		No Existing Units	No Improvements					Yes
2702611900	183789			E1	RE-40	1.089		-	5.64	1	4			4	Spaced Rural Residential	60	>30 Years	4.0	9.3					Yes
7601695400	5241467		Yes	SPA 9	S-P	75	BK	1.4	0.72	0	34	22		12	Office (Low-Rise)	1991	>30 Years	No Existing Units	0.7	Yes	Downtown SPA	Yes	Yes	





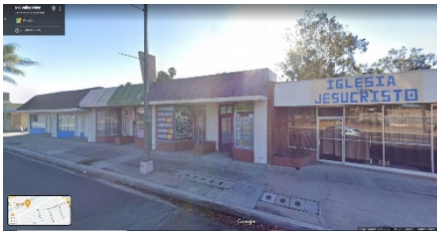
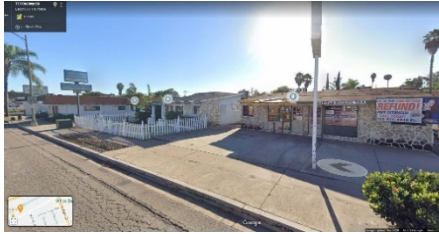





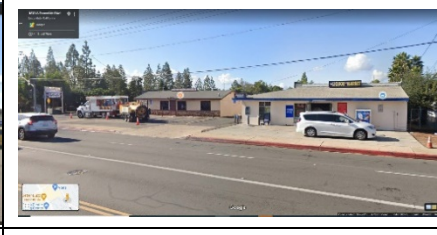
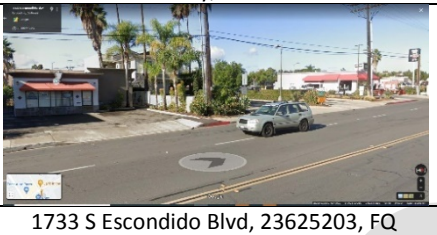
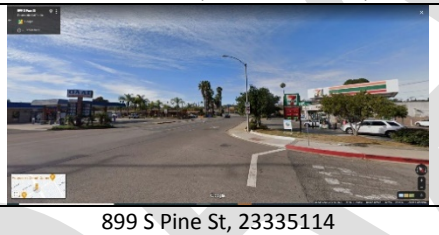
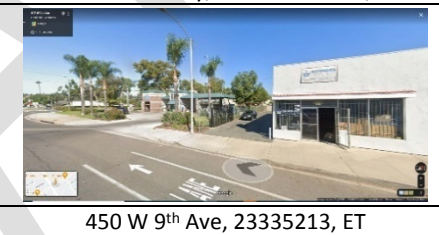

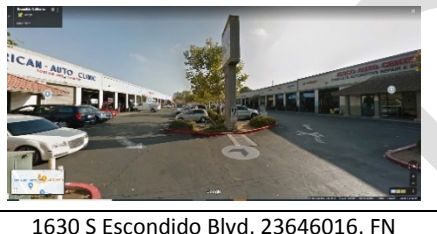

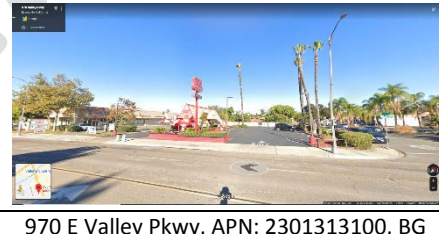

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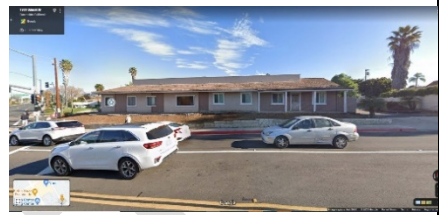






Above Moderate Moderate Lower Consolidated Sites

Strip Commercial

			
611 E Valley Pkwy, APN: 23009409, BN	711 E Valley Pkwy, APN: 23009303, BP	1040 E Valley Pkwy, APN: 23013216, BH	1073 E Valley Pkwy, APN: 23012106, BS
			
131 S Broadway, APN: 23306210	218 E Grand Ave, APN: 22943121, CJ	548 N Broadway, APB: 22930416, AH	1873 S Escondido Blvd, APN: 23626079, FV
			
1733 S Escondido Blvd, 23625203, FQ	899 S Pine St, 23335114	450 W 9th Ave, 23335213, ET	1208 S Escondido Blvd, 23612026, FE
			
1630 S Escondido Blvd, 23646016, FN	1630 S Escondido Blvd, 23646063, FN	970 E Valley Pkwy, APN: 2301313100, BG	845 E Valley Pkwy, APN: 2301111000







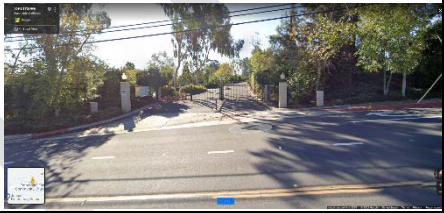
Office/Medical			
			
312 S Juniper St, APN: 22947210, DR	625 E Grand Ave, APN: 23025116, DJ	425 W 5 th Ave, APN: 22321214, EJ	1733 S Escondido Blvd, APN: 23625203, FQ
			
806 E Grand Ave, APN: 2301811000, DE	1002 Grand Ave, APN: 2301822600, CS	255 N Ash St, APN: 2301920500, BZ	200 N Ash, APN: 2302102600, BY
			
901 E Ohio Ave, APN: 2301822400	910 E Ohio Ave, APN: 2301722100, CS	161 N Date St, APN: 2301811700, DA	925 N Pennsylvania, APN: 2301721900
			
462 N Elm St, APN: 2301042900, BE	457 N Elm St, APN: 2300921700, BC	560 E Valley Pkwy, APN: 2293201300	342 S Broadway, APN: 2331621500, DY

Single Family Residential			
			
327 W 5 th Ave, EK, APN: 23323105	420 W 11 th , EY, APN: 23606208	1900 Sunset Dr, FY, APN: 23631301	501 E 9 th Ave, EW, APN: 23605120
			
350 N Juniper St SFH active project site, 22931012	419 N Cedar St, APN: 2301311900, BG	1231 S Orange St, APN: 2361110900, FD	

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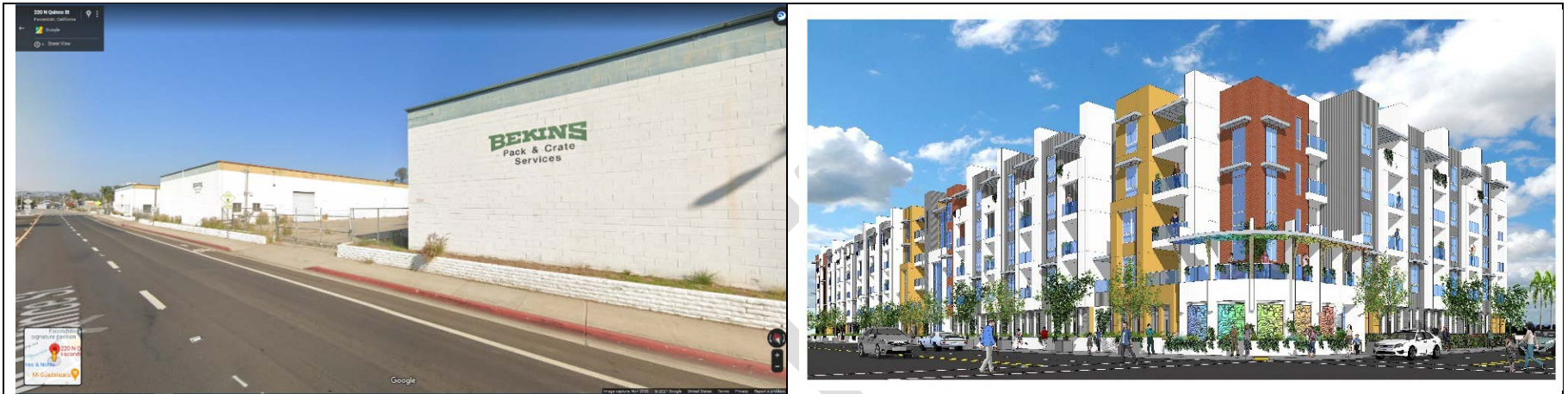
Industrial/Warehouse		
		
451 Pine/310 S Quince St, APN: 23312102	220 N Quince St, APN: 22933110	800 W Grand Ave, APN: 2321101700
		
310 S Quince St, APN: 23312102	520 W Valley Pkwy, APN: 2293311600, AR	523 W Valley Pkwy, APN: 2294011700

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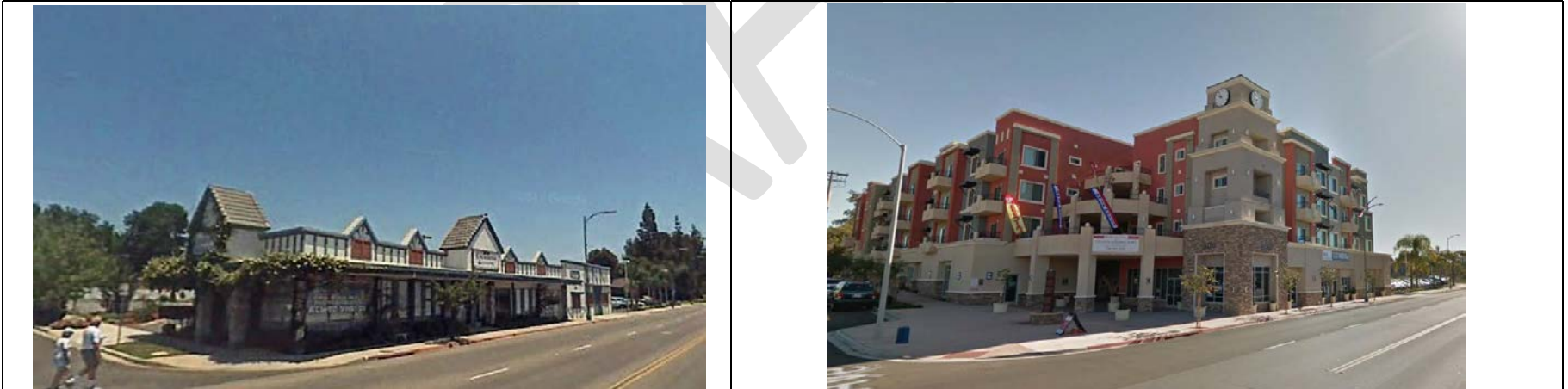
Churches			
			
444 S Escondido Blvd; APN: 23315022, EI; before and after church demolition		1873 S Escondido Blvd, APN: 23625215, FX	611 E Valley Pkwy, BN, APN: 23009409
			
1331 S Orange St, APN: 23617103	950 E Ohio Ave, 23018206	0 Encino Dr, APN: 23702046	

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Recent Projects Before and After



Quince Street Senior Housing, 220 N Quince St., APN: 22933110
 Industrial Warehouse Processing to Affordable Senior Housing
 145-unit (100 du/ac) 100% Affordable High Density Multi-family overcame Low (0.72) Land-to-Improvement Ratio
Existing building age > 30 years. Net new units ratio not applicable as no existing residential on-site.



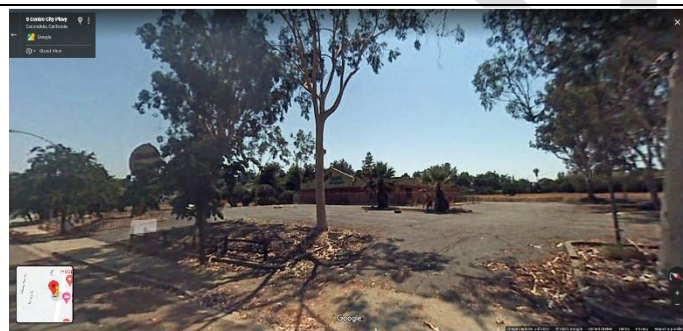
300 S Escondido Blvd; APN: 23314214
 Strip Commercial, Restaurant, Retail to High Density Residential Mixed Use
Existing building age > 30 years. Net new units ratio not applicable as no existing residential on-site Assessor records used for the purposes of Land-to-Improvement Ratio are unavailable



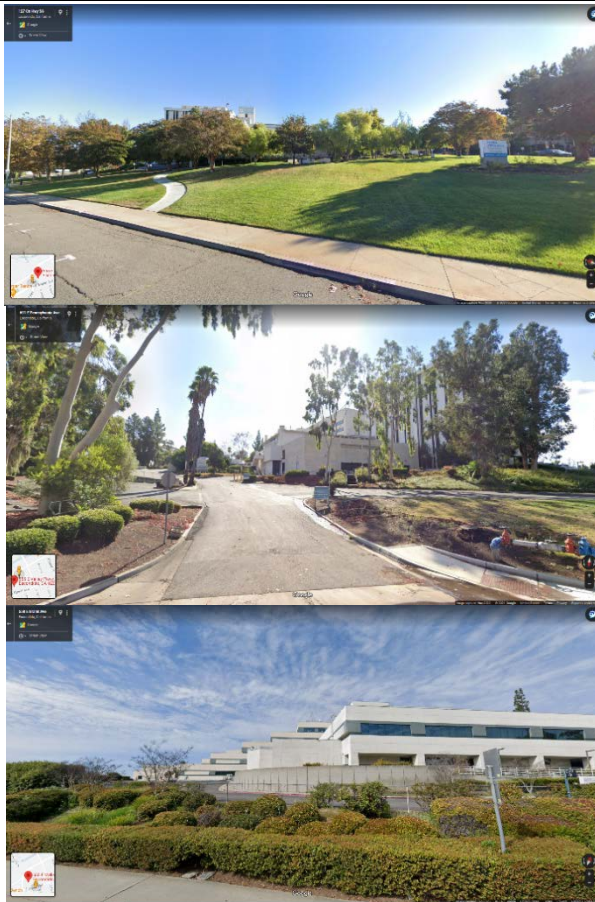
Casa Mercado, 235 S. Pine Street and surrounding properties
 APNs (233-032-07, 233-032-08, 233-032-10, 233-032-11, 233-032-12, 233-032-13, 233-032-14, 233-032-17, 233-032-18, 233-032-19, 233-032-21) 2 Single-Family homes, Restaurant, Corner Market, Hardware and Industrial to Multifamily
 Consolidated 11 parcels all < 0.5 acres with 5 separate owners
120 units (51.5 du/ac) on vacant and developed parcels.
Existing building age on developed parcels > 30 years. Net new units ratio of 59. Land-to-Improvement Ratio varied across 11 parcels, with a minimum of 0.69



Warmington Residential, 2204 S Escondido Blvd,
Multiple APNs (236-390-02, 236-390-03, 236-390-52, 236-390-53, 236-390-54) Welding business and Single-family home to Multi-family
Existing building age > 30 years. Net new units ratio of 61. Overcame Low (0.37) Land-to-Improvement Ratio



Del Prado, 2329 S. Centre City Pkwy
Multiple APNs (238-130-11, 238-130-26, 238-130-27, 238-130-35, 238-130-36) Woody's Restaurant and Single Family Home to 113-unit
Multifamily Consolidated 5 lots with 3 owners, including a parcel less than 0.5 acres
Existing building age > 30 years. Net new units ratio of 112. Overcame Low (0.37) Land-to-Improvement Ratio



Palomar Heights, 555 E. Valley Pkwy

Multiple APNs (22944201, 22944202, 22944203, 22944204, 22944218, 22945005, 22945006, 23016301, 23016302, 23016303, 23016304, 23016305)

Former Hospital Site to Mixed Use Residential

Existing building age > 30 years. Net new units ratio not applicable as no existing residential on-site

Assessor records used for the purposes of Land-to-Improvement Ratio are unavailable



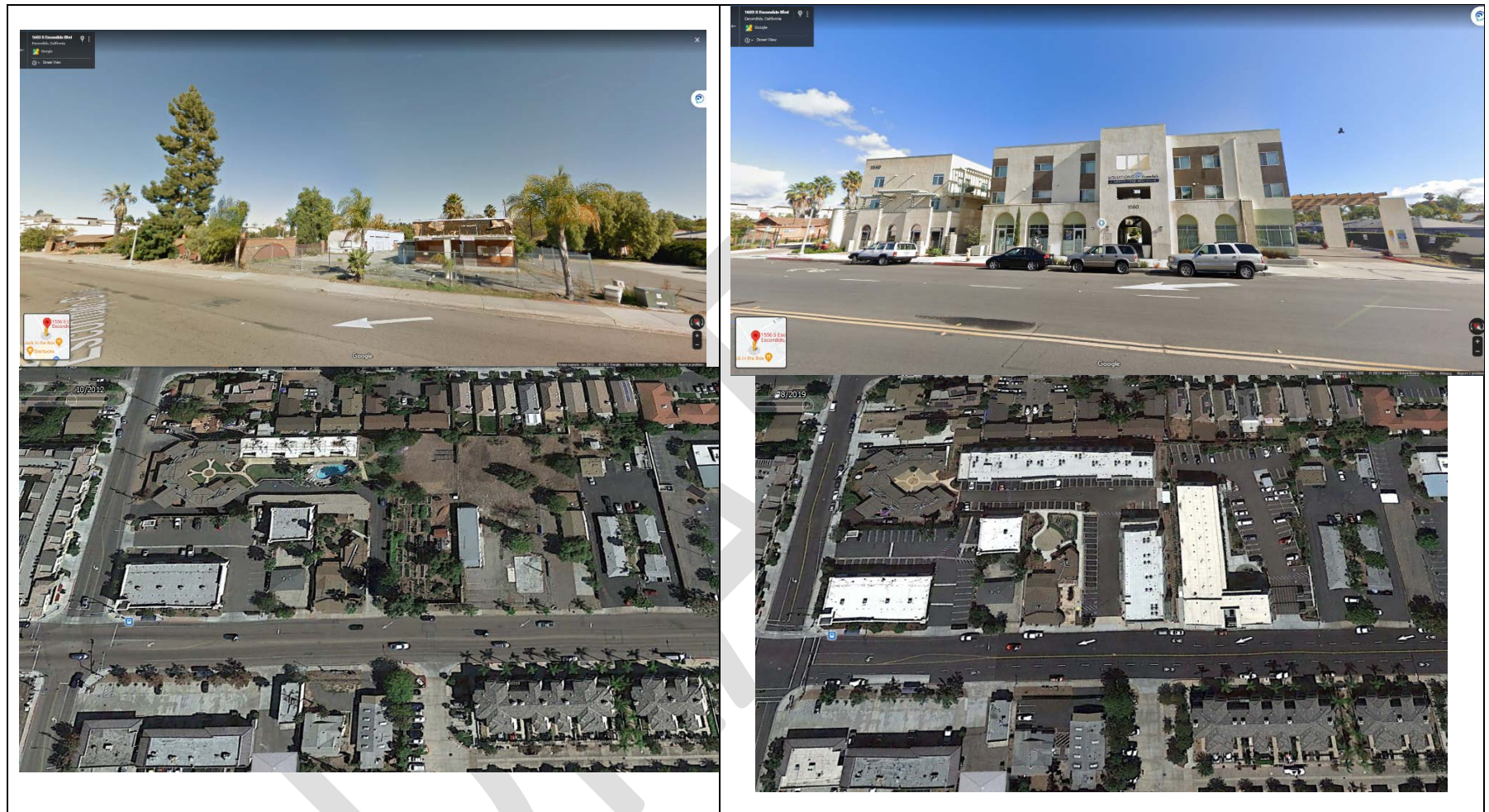
Touchstone Ivy, 343 E. 2nd Ave.

Multiple APNs (22947108, 22947109, 22947110, 22947111, 22947112, 22947113)

Former Large Medical Office Building (Escondido Surgery Center)

95-unit (95 du/ac), 100% affordable, High Density Multi-family overcame Very Low (0.37) Land-to-Improvement Ratio

Existing building age > 30 years. Net new units ratio not applicable as no existing residential on-site



Veteran's Village, 1556 S. Escondido Blvd
 Multiple APNs (2364605900, 2364600400, 2364600500, 2364600900)
 Multiple 5-15 Unit Residential, 1-story strip retail, commercial, Vacant Commercial
 54-unit affordable for veteran families, 30 du/ac, 1.37 Land-to-Improvement Ratio
Existing building age > 30 years. Net new units ratio of 8

Appendix C: Public Participation

East Valley FAQs	
Question	Answer
Old Palomar Hospital	
What is the Old Palomar Hospital Project?	Integral Communities has submitted an application for the redevelopment of the former Palomar Hospital site and surrounding properties in downtown Escondido. The application includes a request for a Specific Plan Amendment, Master and Precise Development Plan, Tentative Map, General Plan Amendment (Circulation Element), and Development Agreement to construct a multi-family mixed-use (commercial/residential) project. The current proposal shows 258 apartment units (for-rent), 90 senior apartment units (for-rent), and 162 row-homes and villas (for-sale), with accessory residential amenities and up to 12,000 square feet of commercial/office space on approximately 13.8 acres at the east end of downtown.
How does the Old Palomar Hospital Project relate to the East Valley Specific Plan Project?	The project is just outside of the Western boundary of the East Valley Specific Plan Area. If the project is developed it will bring a number of different housing opportunities to the area.
Where can I learn more?	https://www.escondido.org/palomarheights.aspx
City-wide Housing Element	
What is the City-wide Housing Element?	The demand for new housing continues to increase. To address current and future housing needs, The City is working on a new framework to build more housing. This framework will guide Escondido's future housing policy and shape how the City grows. The Housing and Community Investment Study identifies the City's housing needs and establishes clear goals and objectives to inform future housing decisions. The City needs to determine where future housing should be located and what it should look like once built. And we need your help. The Housing and Community Investment Study will allow the public, stakeholders, developers, decision-makers, and staff to work together to address things like how best to increase or accommodate affordability, substandard housing rehabilitation, existing demand for new housing, eliminating housing development constraints, and promote fair housing.
Housing and Community Investment Study	
What is the Housing and Community Investment Study?	The City is developing three different housing studies and plans: a Housing Element Update, a Sector Feasibility Study, and an East Valley Specific Plan. These three housing studies and plans will be linked together, through a common work program theme, called the "Housing and Community Investment Study."
What does the Housing Element Update identify?	<ul style="list-style-type: none"> • Where new housing should go. • Policies for rehabilitation and conservation of the existing affordable housing stock. • The current Housing Element sets a number of ambitious goals to increase housing production and preservation, ensure neighborhood livability, prevent discrimination, and end homelessness.
What does the Sector Feasibility Study identify?	<ul style="list-style-type: none"> • Determine what Information and assess if, and to what degree, housing development is financially/economically feasible under rising construction, land, and regulatory costs.

East Valley FAQs	
Question	Answer
What does the East Valley Specific Plan identify?	<ul style="list-style-type: none"> • A comprehensive planning and zoning scheme for the East Valley area. • Locations that would be appropriate for future housing and what that housing should look like. • New ways to accommodate streamlined housing with community-supported solutions.
What will Public Participation Look Like?	The success of this Study requires community engagement and input. There will be multiple opportunities to participate throughout the process. A goal of the Housing and Community Investment Study is to ensure that the future housing strategies embrace the distinct identity and character of Escondido where one can live their entire life with housing for all ages, incomes and abilities. During the course of the Study, the City will work with development experts, community-based interest groups, stakeholders, and the community at large to achieve the best plan possible through engagement tools including meetings, community workshops, and online engagement.
Where can I learn more?	Visit the Project Website at https://www.escondido.org/hcis.aspx
Escondido Creek Trail	
What is the Escondido Creek Trail Project?	<p>The City of Escondido has been awarded \$8.5 million from the California Parks Department to fund the Escondido Creek Trail Expansion and Renovation Project. These funds, made available through the Prop 68 Statewide Park Development and Community Revitalization Program, will bring to life the community's vision for revitalizing the Escondido Creek Trail and turning it into a premier linear park.</p> <p>The Escondido Creek Trail Expansion and Renovation project would improve approximately 4.5 miles of the existing Escondido Creek Trail (between Harmony Grove Road and Midway Drive) and add approximately 0.4 miles of new bicycle path (between Harmony Grove Road and the Citracado Parkway extension) to the linear park. This project will create a double-sided trail on approximately 1.7 miles; on one side will be the existing Class I bicycle path, on the other will be a new DG trail.</p> <p>Opening the closed side of the Creek Trail, removing asphalt and building a firm surface path, and adding recreation features will add approximately 1.7 miles of new trail and 2.5 acres of parkland, in the heart of Escondido's severely/disadvantaged community area. Expanding into this space will separate users in a way that will enhance the use for both. Bicycles and skateboarders will be able to travel at their desired rate of speed without worrying about small children wandering in the path. Pedestrians and joggers will have a path that is better designed for their physical needs and will have amenities such as adult fitness equipment, children's play pockets and pocket gardens.</p>
What are the Creek Channel improvements and how do they relate to the East Valley Specific Plan Area?	<p>The improvements within the East Valley Specific Plan Area will be between Broadway and Rose Street will be more extensive and will include:</p> <ul style="list-style-type: none"> • Vinyl chain link fencing (6' +/-) replacing existing and adding new fence along the top of the channel • Upgraded fencing (6') for first 100 feet from each roadway intersection (tubular steel) • Trail gateways, monuments and signage • Decorative murals on some of the concrete flood channel walls • Trash/recycling receptacles, dog waste bag stations, water filling stations, benches and up to 21 activity stations (fitness, adventure play, skate features) • Over 1.5 acres of landscaping and up to 50 trees with irrigation • Cantilevered trees/viewing areas
Where can I learn more?	https://www.escondido.org/ECT.aspx

East Valley FAQs	
Question	Answer
Other	
What is the City currently doing for businesses needing assistance due to COVID-19?	<ul style="list-style-type: none"> Temporary Business Recovery strategy – allow businesses for outdoor dining permitting procedures and waived certain permits to provide relief
What do I need to pay in order to build my project?	<ul style="list-style-type: none"> The City recently implemented a City-wide Community Facilities District (CFD) for new projects for future maintenance so that revenue is neutral. This website has more information: https://www.escondido.org/community-facilities-districts.aspx



City of Escondido

Incorporated in 1888, Escondido is a full-service, general-law city, under the Council-Manager form of government, with five council members. For more information visit: escondido.org

escondido.org

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Activity



Community Meeting to Discuss Housing in the East Valley!

City of Escondido Communications Officer from City of Escondido - 20 Jul

The City was recently awarded grant funding to develop three different housing studies and plans: a Housing Element Update, a Sector Feasibility Study, and an East Valley Specific Plan.

These three housing studies and plans will be linked together, through a common work program theme, called the "Housing and Community Investment Study."

There is an online Community Meeting this Thursday, July 23 from 6:00 - 8:00 p.m. to discuss the East Valley Specific Plan. Find out more at: <https://www.escondido.org/hcis.aspx>



HCIS - City of Escondido
ESCONDIDO.ORG

City of Escondido Housing Survey

We Want to Hear from You!

Survey Introduction

As part of the City of Escondido Housing and Community Investment Study, the City is updating housing goals and policies as part of the General Plan Housing Element. The Housing Element includes actions that the City is planning to address for both current and projected housing needs. The City is looking for input from the community about housing needs so that the City Council can use this input to update current housing objectives and prioritize housing funds over the next several years. Please take a few minutes to complete a short survey to assist with this effort.

All survey responses are anonymous and results from the survey when presented, will be presented as a total.

1. Are you: (Please select all that apply.)
 - a. An Escondido Resident
 - b. An Escondido Rental Residential Property Owner (Landlord)
 - c. An Escondido Business Owner
 - d. A representative of a service agency serving Escondido residents
 - e. Homeless
 - f. Other

RENTERS ONLY

2. How long have you lived in Escondido?
 - a. Less than 5 years.
 - b. 5 -10 years
 - c. More than 10 years
3. Please check all that apply to you:
 - a. ☐ I am a Senior (65 years or over)
 - b. ☐ I am a Person with Disabilities
 - c. ☐ I live in a large household (five or more persons renting in your home)
 - d. ☐ Veteran
 - e. ☐ Single-person household
 - f. ☐ Not applicable to me.
4. How well is the property you rent being maintained?
 - a. Very well maintained. Property maintenance and repair needs are addressed quickly.
 - b. Well maintained. Property maintenance and repair needs are addressed.
 - c. Not well maintained. Property maintenance and repair needs sometimes are not performed.
 - d. Poorly maintained. Property maintenance and repair needs usually are not performed.
 - e. Not maintained. Property maintenance and repair needs are not performed.

HOMEOWNERS ONLY

5. About how much do you spend annually on property maintenance, repair, or improvement work?
 - a. None
 - b. Under \$1,000
 - c. \$1,000 - \$5,000
 - d. \$5,001 – \$10,000
 - e. Over \$10,000
 - f. I Don't Know
6. What, if any, major housing repair or improvement work do you have planned over the next five years (check all that apply)?
 - a. ☐ Roof Replacement
 - b. ☐ Water Heater / Furnace Replacement
 - c. ☐ Interior Remodel (e.g. bathroom or kitchen remodel)
 - d. ☐ Exterior Remodel (e.g. window or siding replacement)
 - e. ☐ Solar Panel Installation
 - f. ☐ Home Expansion
 - g. ☐ Other (Please List): _____
7. Within the last three years, have you tried obtaining a home equity loan to pay for housing repairs?
 - a. Yes
 - i. If Yes, were you successful in acquiring a loan?
 1. Yes
 2. No
 - b. No

LANDLORDS ONLY

8. What type of rental properties do you own (check all that apply)?
 - a. ☐ Single-family home(s)
 - b. ☐ Duplex, Tri-plex, or Condominium(s)

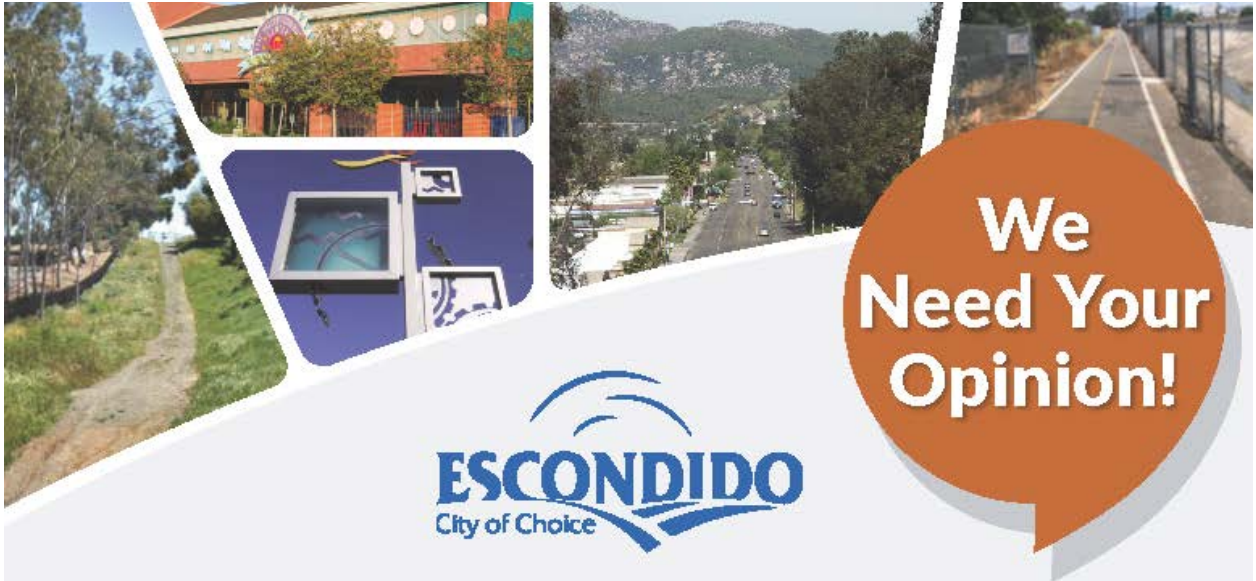
- c. ☐ Apartment complex with fewer than 5 units
 - d. ☐ Apartment complex with 5 to 20 units
 - e. ☐ Apartment complex with more than 20 units
9. On average, about how much do you spend annually on property maintenance, repair, or improvement work per unit?
- a. None
 - b. Under \$1,000
 - c. \$1,000 - \$5,000
 - d. \$5,001 - \$10,000
 - e. Over \$10,000
10. What, if any, major housing repair or improvement work is planned over the next five years (check all that apply)?
- a. ☐ Roof Replacement
 - b. ☐ Water Heater / Furnace Replacement
 - c. ☐ Drainage/landscape irrigation repair
 - d. ☐ Interior Remodel (e.g. bathroom or kitchen remodel)
 - e. ☐ Exterior Remodel (e.g. window or siding replacement)
 - f. ☐ Other (Please List): _____
11. How much do you anticipate on spending for these house repairs and improvements?
- a. None
 - b. Under \$1,000
 - c. \$1,000 - \$5,000
 - d. \$5,001 - \$10,000
 - e. Over \$10,000
12. Within the last three years, have you tried obtaining financing to pay for repairs or improvements?
- a. Yes
 - i. If Yes, were you successful in acquiring a loan?
 - 1. Yes
 - 2. No
 - b. No

ALL Respondents

1. What is your age?
- a. Under 18
 - b. 18-24
 - c. 25-34
 - d. 35-44
 - e. 45-54
 - f. 55-64
 - g. 65+
2. Please provide your zip code:
- a. 92025
 - b. 92026
 - c. 92027
 - d. 92029
 - e. 92030
 - f. 92033
 - g. 92046
3. Please rank the following housing challenges in Escondido. Please use each number once. (1 = Biggest problem; 7 = Not a problem)
- a. ☐ High Housing Cost
 - b. ☐ Supply of New Housing For Sale
 - c. ☐ Supply of New Housing to Rent
 - d. ☐ Housing Condition and Property Maintenance
 - e. ☐ Neighborhood Physical Condition (such as streetlights, sidewalks, etc.)
 - f. ☐ Fair Housing Services
 - g. ☐ Other (Please List): _____
4. Please rank the following groups by order of their need for housing and related services in the community. Please use each number once. (1 = Greatest Need; 8 = Least Need)
- a. ☐ Seniors
 - b. ☐ Large Households (five or more members)
 - c. ☐ Persons with Disabilities
 - d. ☐ Young Adults
 - e. ☐ Veterans
 - f. ☐ Military Personnel/Military Families
 - g. ☐ Former Homeless

- h. ☐ Other (Please List): _____
5. How adequate is Escondido's supply of the following housing types?
(Yes = Adequate Supply; No = Not Adequate Supply)
- a. ☐ Single family homes
 - b. ☐ Townhomes and condominiums
 - c. ☐ Rental apartments
 - d. ☐ Accessory Dwelling Units (ADU or "Granny Flat")
 - e. ☐ Senior housing
 - f. ☐ Housing for persons with disabilities
 - g. ☐ Housing for the Homeless
 - h. ☐ Other (Please List): _____
6. What types of housing programs and activities do you feel the City should concentrate on over the next eight years? Please rank by order of importance. Please use each number once. (1 = Most Important; 10 = Least Important)
- a. ☐ Housing Rehabilitation Assistance for Homeowners
 - b. ☐ Rental Housing Rehabilitation
 - c. ☐ Code Enforcement
 - d. ☐ Affordable Housing Development
 - e. ☐ First Time Homebuyer Assistance
 - f. ☐ Accessible Units for Persons with Disabilities
 - g. ☐ Housing for Seniors
 - h. ☐ Housing for the Homeless
 - i. ☐ Housing Discrimination and Tenant/Landlord Dispute Resolution
 - j. ☐ Other (Please List): _____

Thank You!



YOU ARE INVITED TO:
**Community Meeting to Discuss
 Housing in the East Valley!**

Escondido is dedicated to creating a sustainable and livable community for all. To achieve this, the City of Escondido is preparing a city-wide housing plan. The City is exploring a strategy to develop more housing in important areas to meet state housing requirements and to meet our own goals for maintaining community character and strong neighborhoods. The East Valley is one of those target areas.

This community meeting will introduce this plan and ask for your input on the future of housing in Escondido and we will talk about key opportunities and constraints for East Valley.

We would like your opinion! Join us to work together and develop strategies that address current and future housing needs.

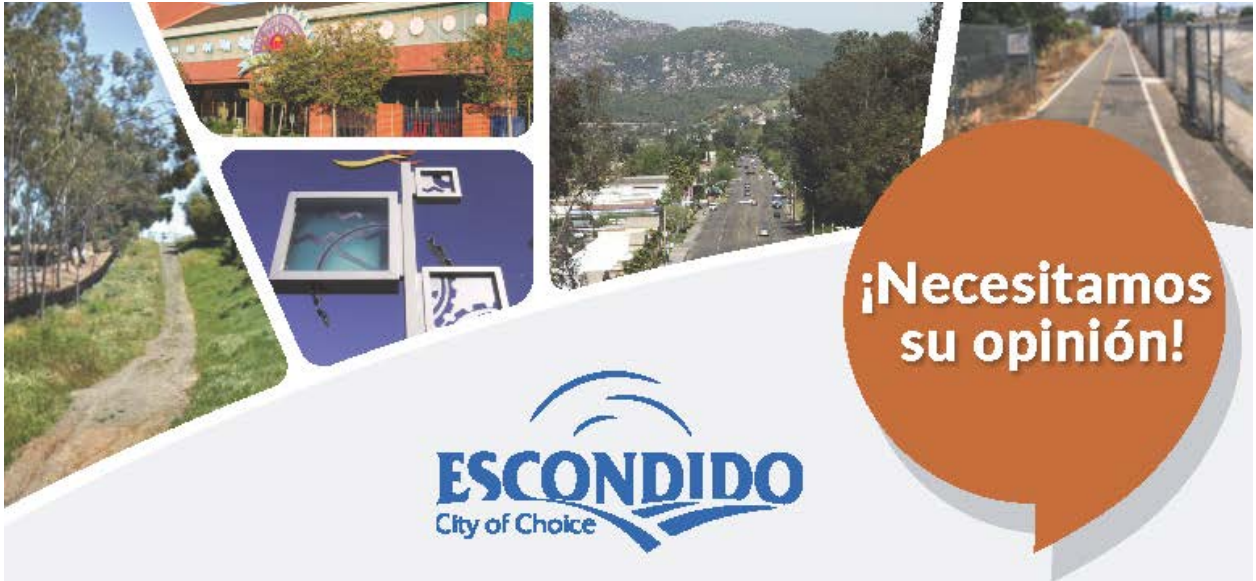
Meeting Information:

📅 **July 23, 2020**
 🕒 **6:00 p.m. to 8:00 p.m.**
 📍 **Online**

For more information, please visit: www.Escondido.org/hcis.aspx



For any additional information or questions, please contact Darren Parker at: dparker@escondido.org



SE LE INVITA A PARTICIPAR EN:

Una cita comunitaria para hablar de vivienda en el Valle del Este!

Escondido está dedicado de crear una comunidad sostenible y habitable para todos. La ciudad de Escondido está preparando un plan de vivienda para la ciudad entera. La ciudad está explorando una estrategia para tener más viviendas en áreas importantes para cumplir con los requisitos estatales de vivienda, así como nuestros propios objetivos para mantener el carácter de la comunidad y los vecindarios fuertes. El Valle del Este es una de esas áreas.

Esta cita comunitaria sería nuestra oportunidad para presentar el plan y le pedirá su opinión sobre el futuro de la vivienda en Escondido, concentrando en las oportunidades importantes y limitaciones del Valle del Este.

¡Nos gustaría su opinión! Este invitado para esta discusión de las necesidades de vivienda de hoy hasta el futuro.

Información de la cita:

 **July 23, 2020**
 **6:00 p.m. to 8:00 p.m.**
 **Online**

Para más información, visita: www.Escondido.org/hcls.aspx



Para más información o preguntas, favor de comunicarse con Darren Parker en: dparker@escondido.org



We
Want Your
Opinion!



YOU ARE INVITED TO:
**Community Meeting to Discuss
 Housing Alternatives in East Valley!**

Esccondido is dedicated to creating a sustainable and livable community for all. To achieve this, the City of Esccondido is preparing a city-wide housing plan. The City is exploring a strategy to develop more housing in important areas to meet state housing requirements and to meet our own goals for maintaining community character and strong neighborhoods. East Valley is one of those target areas.

This community meeting will discuss three land use alternatives proposed for the East Valley area with a focus on housing. Meeting participants will be asked for their input on the alternatives presented and what aspects they envision and prefer for the future of East Valley.

We would like your opinion! Join us to work together and develop strategies that address current and future housing needs. Sign-up to let us know you'll be attending this workshop. Registration is encouraged but not required: <https://www.esccondido.org/workshop-registration.aspx>.

Meeting Information:

 October 7, 2020
 6:00 p.m.
 Online

For more information, please visit: www.Esccondido.org/hcis.aspx



@cityofesccondido



@cityofesccondido



@Esccondido_CA





For any additional information or questions, please contact Darren Parker at: d.parker@esccondido.org



¡Nosotros queremos tu opinión!

ESCONDIDO
City of Choice

ESTAS INVITADO A:
¡Reunión comunitaria para discutir Alternativas de vivienda en East Valley!

Escondido se dedica a crear una comunidad sostenible y habitable para todos. Para lograr esto, la Ciudad de Escondido está preparando un plan de vivienda para toda la ciudad. La Ciudad está explorando una estrategia para desarrollar más viviendas en áreas importantes para cumplir con los requisitos de vivienda del estado y cumplir con nuestras propias metas para mantener el carácter de la carácter comunitario y vecindarios sólidos. East Valley es una de esas áreas.

Esta reunión comunitaria discutirá tres alternativas de uso de la tierra propuestas para el área de East Valley con un enfoque en la vivienda. Se pedirá a los participantes de la reunión su opinión sobre las alternativas presentadas y qué aspectos prevén y prefieren para el futuro de East Valley.

¡Nos gustaría tu opinión! Únase a nosotros para trabajar juntos y desarrollar estrategias que aborden las necesidades de viviendas actuales y futuras. Regístrese para informarnos que asistirá a este taller.

Se recomienda registrarse, pero no es obligatorio: <https://www.escondido.org/workshop-registration.aspx>.

Información de reunión:

-  Octubre 7, 2020
-  6:00 p.m.
-  Conectado en línea

Para mayor información, por favor visite: www.Escondido.org/hcis.aspx

 @cityofescondido
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  @Escondido_CA
  Nextdoor City of Escondido

 Para cualquier información adicional o preguntas, comuníquese con Darren Parker a dparker@escondido.org

Appendix D: Review of Past Accomplishments

The City worked diligently to address the housing needs of special needs groups. Some of the accomplishments are highlighted below:

- Completed the construction of Veteran's Village
- Re-established a housing rehabilitation program for mobile homes; many mobile home owners are seniors with limited incomes.
- Provided rental subsidies to 30 senior/disabled households in mobile homes and apartments using City funds while they were waiting for HUD Section 8 assistance.
- Conducted mobile home park rent hearings to ensure requests for rent increases were reasonable.
- Amended the Zoning Code to permit senior housing by right where housing is permitted

Table D- 1 summarizes the City's accomplishments in implementing the fifth cycle Housing Element.

Table D- 1: Review of Past Accomplishments			
2013 Housing Element	Objective	Accomplishment	Continued Appropriateness
1.1 Project Development Create an increased supply of affordable housing units for lower income households, including households with extremely low incomes. Every effort will be made to accomplish this through redevelopment and acquisition/rehabilitation.	Increase supply of rental units for extremely low, very low, and low income residents by 300 units.	<p>Within the HE period, the City contracted with Community Housing Works, Interfaith Community Services, and Solutions for Change to develop affordable rental projects consisting of acquisition/rehabilitation of existing units (CHW and Interfaith) and new construction (Solutions). The following projects were completed throughout the planning period:</p> <ul style="list-style-type: none"> ▪ CHW Project: Completed 11 HOME affordable units out of 200 total affordable units in the project in April 2017. ▪ Interfaith Project: Rehabilitated an existing 4-unit project in 2018. ▪ Solutions Project: Completed construction of a new affordable rental project consisting of 33 units (32 affordable) in July 2017. ▪ Veteran's Village of San Diego: Completed a 54-unit (including 48 units of new construction and 53 total affordable units) development serving homeless veterans in 2019. <p>Including three previous projects during the HE period (11 ownership units by SDHFH in 2015, 35 new rental units by CHW in 2013 and 44 rehabilitated units by UHC in 2015), a total of 147 affordable housing units have been created via local funding since 2013.</p>	This program is included in the 2021 Housing Element.

Table D- 1: Review of Past Accomplishments

2013 Housing Element	Objective	Accomplishment	Continued Appropriateness
<p>1.2 Lot Consolidation</p> <p>Encourage consolidation of small lots to utilize land more efficiently and facilitate the development of mixed-use and affordable multi-family developments.</p>	<p>Facilitate development as envisioned in the General Plan.</p>	<p>The City utilizes a ministerial process for basic lot consolidation. The City continues to encourage consolidation of lots to facilitate mixed-use and affordable development (see Program 1.1).</p>	<p>This program is included in the 2021 Housing Element.</p>
<p>1.3 Infill New Construction Support</p> <p>new construction of homeownership and rental units and redevelopment/revitalization on infill sites. The city also encourages recycling and revitalizing of sites for a variety of housing types and income levels.</p>	<p>Create new housing opportunities for homeownership and rental for low and moderate income households.</p>	<p>The majority of the affordable residential projects completed during the period have been on infill sites. The following projects were developed on infill sites during the planning period:</p> <ul style="list-style-type: none"> ▪ Veteran's Village (10 funded units out of 53 affordable): Completed in 2019 on infill land on South Escondido Boulevard. ▪ Solutions for Change affordable rental project (32 out of 33 units affordable): Completed in 2017 on an infill site on South Escondido Boulevard. ▪ Interfaith Community Services Aster Street Rehabilitation project (4 affordable units): Completed in 2018. ▪ CHW rehabilitation project (11 out of 200 units HOME affordable): Completed in 2017 on Midway Drive. ▪ SDHFH Project (11 units): Completed in 2015 on an infill site. ▪ CHW Project (35 units): Completed in 2013 on an infill site. ▪ UHC Project (44 units): Completed in 2015 on an infill site. 	<p>This program is included in the 2021 Housing Element.</p>
<p>1.4 City-Owned Sites</p> <p>Facilitate the redevelopment/development of affordable housing on City-owned sites.</p>	<p>Use City-ownership as a potential inducement for rehabilitation of more affordable housing.</p>	<p>The Housing and Neighborhood Services Division, the Engineering Services Department, the City's Real Property Agent, and other City staff continue to review City-owned properties when they become available as potential sites for redevelopment as affordable housing.</p>	<p>This program is included in the 2021 Housing Element.</p>
<p>1.5 Density Bonus</p> <p>Amend Density Bonus Ordinance to be consistent with State law.</p>	<p>Encourage additional housing opportunities for low and moderate income households.</p>	<p>City staff completed an amendment to the Zoning Code in 2017 to modify Density Bonus provisions so they are in conformance with state law. The City will continue to maintain consistency with State density bonus law, including amending the Zoning Code as necessary. Several projects are currently in the pipeline or have been recently</p>	<p>The Zoning Code was amended in compliance with State law. A modified version of this Program will be included in the</p>

Table D- 1: Review of Past Accomplishments

2013 Housing Element	Objective	Accomplishment	Continued Appropriateness
		completed using Density Bonus provisions, providing additional affordable units.	Housing Element Update.
2.1 Housing Rehabilitation – Renter Occupied Continue to explore potential rental rehabilitation programs.	Increase opportunities for rental rehabilitation for lower income households (25 units).	Funding from a CalHOME grant allowed the City to re-establish an owner-occupied rehabilitation program for low-income households in single-family residences and mobile homes in 2015. The program ended in 2017. City staff continues to explore funding opportunities for a new renter-occupied rehabilitation program.	This program is included in the 2021 Housing Element.
2.2 Acquisition/ Rehabilitation Continue to explore ways to encourage the recycling of deteriorated and older structures for affordable housing opportunities.	Increase affordable housing opportunities for lower income households (200 units).	Recycling of existing, dilapidated structures continues to be a priority in Escondido. An RFP in 2014 for affordable housing developers resulted in the following affordable rehabilitation developments: <ul style="list-style-type: none"> 11 acquisition/rehabilitation units in a 200-unit development completed in 2017, 44-unit rehabilitation project completed in 2015. An RFP in 2017 resulted in a 4-unit affordable rehabilitation project completed in 2018.	This program is included in the 2021 Housing Element.
2.3 Focus on Neighborhoods Collaborate with departments to channel resources and efforts into improvement of neighborhood quality of life, including code enforcement, housing rehabilitation and capital improvements.	Increase the concentration of City resources to individual neighborhoods and the opportunity for significant community impact both in physical improvement and improvement in quality of life for neighborhood residents. Continue collaboration efforts through funding resources, policies and community outreach.	In 2019, there were 18 recognized neighborhood groups in the City. Project NEAT continues to utilize Community Development Block Grant ("CDBG") funding to assist residents in solving their own neighborhood problems at a neighborhood (rather than a Code Enforcement) level, such as maintenance, graffiti, trash. The Neighborhood Transformation Project ("NTP") is one effort to join neighborhoods with City Departments to combine resources (funding and sweat equity) in targeted areas to include neighborhood cleanups and public improvements. The City continues a focused approach in neighborhoods using additional strategies to improve neighborhoods by involving residents.	This program is included in the 2021 Housing Element

Table D- 1: Review of Past Accomplishments

2013 Housing Element	Objective	Accomplishment	Continued Appropriateness
<p>2.4 Preservation of At-Risk Housing</p> <p>Continue to explore means to continue housing affordability for lower income households that would be impacted by the conversion of subsidized projects to market rate housing.</p>	<p>Continue affordability of subsidized housing developments. If owner wishes to sell, contact potential buyers who would want to extend affordability, and if unsuccessful, follow up with Section 8 and relocation potential.</p>	<p>The City continues to monitor at-risk units, particularly those identified in the Housing Element. This effort is ongoing. The City worked with Community Housing Works to preserve the affordability of 200 units in Cypress Cove (now Manzanita Apartments) while extending affordability of 11 of the units using HOME funds in 2017. In 2018-2019 the City helped preserve 6 affordable, transitional units at 1203 South Maple Street (Las Casitas) by committing CHDO funds for rehabilitation of the project. Community Housing Works is approximately 9 years into the affordability period on an acquisition/rehab project and is preserving affordability by rehabilitating a number of structural problems not addressed originally (roof, termites, rot). No at-risk units were lost in 2017, 2018 or 2019.</p>	<p>This program is included in the 2021 Housing Element.</p>
<p>3.1 First-Time Homebuyer/Home Entry Loan Program ("HELP")</p> <p>Provide low interest loans to lower income households for closing costs and down payment, of lesser of 5% of purchase price or \$25,000, using federal HOME funds.</p>	<p>Increase homeownership opportunities for lower income households (150 households).</p>	<p>In December 2017 Housing and Neighborhood Services staff met with local real estate professionals to discuss possible impediments to issuing First-time homebuyer loans and possible solutions. The City continues to try to improve the success of the loan program. No HELP loans were funded during 2016, 2017, 2018 or 2019. 4 loans were funded during 2015, 2 during 2014 and 3 during 2013, for a total of 9 first-time homebuyer loans during the period.</p>	<p>This program is included in the 2021 Housing Element.</p>
<p>3.2 First-Time Homebuyer /Mortgage Credit Certificates</p> <p>Provide mortgage credit certificates to first-time homebuyers to reduce federal income taxes and more easily qualify for a loan.</p>	<p>Increase homeownership opportunities for low and moderate income households (20 households).</p>	<p>Although MCCs remain available to Escondido residents, a local MCC administrator no longer exists and MCCs are not reported locally after 2014.</p>	<p>This program is included in the 2021 Housing Element.</p>
<p>3.3 Rental Subsidy</p> <p>Provide households with affordable rents through rent subsidy programs for households with incomes not exceeding</p>	<p>Provide rental subsidy to 110 very low-income senior/disabled households in mobile home</p>	<p>During 2019, 1,040 Escondido households were assisted with a Housing Choice Voucher (Section 8 voucher), administered through the Housing Authority of San Diego County. An additional 2,032 households are on the wait list in Escondido. At the end of 2019, 23 senior/disabled households in mobile home parks and an</p>	<p>This program is included in the 2021 Housing Element.</p>

Table D- 1: Review of Past Accomplishments

2013 Housing Element	Objective	Accomplishment	Continued Appropriateness
50% of the Area Median Income.	parks and apartments. Support Rental Assist 1,200 very-low income households with Housing Choice Vouchers through collaboration with Housing Authority of San Diego County.	additional 7 in apartments, for a total of 30, were receiving a monthly rental subsidy from the City of Escondido while waiting for HUD Section 8 eligibility. Eligibility for the Rental Subsidy Program was tightened in 2012 due to the loss of redevelopment funds and the number of monthly subsidies has slowly declined.	
3.4 Mobile Home Park Conversion Provide technical assistance to mobile home resident groups in the conversion of existing parks to resident ownership.	Continue mobile home resident ownership opportunities for lower income residents. Continue to work with City policies and procedures to assist in conversions.	The City continues to provide technical assistance to mobile home parks considering conversions to resident ownership. No recent conversions have been requested. The City has been advised on the purchase of an existing mobile homes park and the potential change of use, although the owner is not currently moving forward. The City continues to manage the remaining City-owned spaces in Escondido Views (4 lots) and Mountain Shadows (22 lots) mobile home parks.	This program is included in the 2021 Housing Element.
3.5 Mobile Home Rent Review Rent review via the Rent Review Board of applications for increases in mobile home parks.	Stabilize rents for mobile home residents, many of whom are lower income.	During 2019, 5 short-form rent review hearings and no long-form rent review hearings were held. Average monthly increases approved for short form applications ranged from \$9.88 to \$18.41. Throughout the planning period (2015-2019), a total of 39 short-form rent review hearings and one long-form rent review hearings were held.	This program is included in the 2021 Housing Element.
3.6 Fair Housing Actively engage in furthering fair housing for all residents through specific education outreach and monitoring activities.	Continue enforcement of the Fair Housing Plan which will prevent discrimination in housing and disputes between landlords and tenants.	In 2019 the City contracted with the Legal Aid Society of San Diego, Inc. to provide Fair Housing Services to Escondido residents, including handling reports of discrimination, and providing counseling and mediation in landlord/tenant disputes. City staff continues to disperse information at public counters, review potential impediments to fair housing, and meet with other jurisdictions to discuss and address regional issues. The City of Escondido has been working collaboratively with other jurisdictions in the San Diego County region to address Fair Housing reporting in compliance with HUD's current requirements.	This program is included in the 2021 Housing Element.

Table D- 1: Review of Past Accomplishments

2013 Housing Element	Objective	Accomplishment	Continued Appropriateness
<p>4.1 Emergency Shelters</p> <p>Amend the Zoning Code to permit emergency shelters by right, consistent with State law.</p>	<p>Ensure Zoning Code is consistent with state law. Provide of shelter for families /individuals with special needs.</p>	<p>The City's Emergency Shelter Overlay, in compliance with State law, was approved by the City Council in October 2013. Staff re-evaluated the size and location of the Overlay in 2015, but left the language unchanged. The City is in compliance with State law. A year round shelter operated by Interfaith Community Services currently operates outside the Overlay area.</p>	<p>This program is completed.</p>
<p>4.2 Transitional/ Supportive Housing</p> <p>Amend the zoning code to differentiate transitional/supportive housing operated as group quarters versus a regular housing development. Uses will be permitted where housing is otherwise permitted.</p>	<p>Increase housing opportunities for special needs persons.</p>	<p>An amendment to the Zoning Code to define transitional and supportive housing as specified in State law, and to permit both where residential units are otherwise permitted, was completed in June 2017.</p>	<p>The Zoning Code amendment was completed during this planning period. A modified version of this program is included in the 2021 Housing Element.</p>
<p>4.3 Senior Housing Ordinance</p> <p>Amend the Zoning Code to permit senior housing by right where housing is permitted.</p>	<p>Increase housing opportunities for seniors.</p>	<p>An amendment to the Zoning Code to permit senior housing by right where housing is permitted, was completed in June 2017.</p>	<p>The Zoning Code amendment was completed during this planning period.</p>
<p>4.4 Monitoring of Growth Management Measure</p> <p>Periodically monitor and evaluate Proposition S for its impacts on the cost, supply and timing of affordable housing. Analyze the ability to accommodate the city's regional housing need, constraints on supply and affordability of housing.</p>	<p>Increase public awareness of the City's housing needs and obligations under state law.</p>	<p>The City's Housing Element shows that the City's RHNA can be accommodated. In 2018 it does not appear that the existence of Proposition "S" discouraged or prevented construction of market or affordable units. The City will continue to monitor RHNA progress annually to determine whether growth management policies impact the City's ability to accommodate its affordable housing need.</p>	<p>This program is included in the 2021 Housing Element</p>
<p>5.1 Affordable Housing Financing</p>	<p>Acquisition, rehabilitation, preservation or</p>	<p>Staff continues to pursue all available opportunities to utilize additional funding sources for potential projects and programs, including tax</p>	<p>This program is included in the 2021 Housing Element</p>

Table D- 1: Review of Past Accomplishments			
2013 Housing Element	Objective	Accomplishment	Continued Appropriateness
Continue to pursue a variety of funding sources to support affordable housing in the community.	construction of affordable housing for lower and moderate income households.	credits, grants and collaboration with non-profit providers.	
5.2 Housing Information and Referral Update public information in many formats identifying the City's housing programs and provide opportunities to market those programs.	Create more effective and targeted housing programs, especially for lower income households.	Housing program and project information is updated as needed and is distributed via a variety of avenues, such as the City website, brochures, mailers and referral cards, and at the senior center and City Hall. Staff continues to seek additional ways to distribute information to the public. The City website was most recently overhauled at the beginning of 2018, resulting in an easier to read and use source of housing, fair housing and other information for the public. Updates to the website are ongoing as needed. In 2019, the City established the Communications and Community Services Department, which includes a Communications Officer who disseminates information through various media sources. This results in a broader reach of program information.	The City's website is updated periodically as a routine practice. This is removed from the Housing Element as a specific program.

Appendix E: Affirmatively Furthering Fair Housing

In January 2017, Assembly Bill 686 (AB 686) introduced an obligation to affirmatively further fair housing ("AFFH") into California state law. AB 686 defined "affirmatively further fair housing" to mean "taking meaningful actions, in addition to combat~~ing~~ discrimination, that overcome patterns of segregation and foster inclusive communities free from barriers that restrict access to opportunity" for persons of color, persons with disabilities, and other protected classes. The Bill added an assessment of fair housing to the Housing Element which includes the following components: a summary of fair housing issues and assessment of the City's fair housing enforcement and outreach capacity; an analysis of segregation patterns and disparities in access to opportunities, an assessment of contributing factors, and an identification of fair housing goals and actions.

A. Assessment of Fair Housing Issues

Fair Housing Enforcement and Outreach

The City of Escondido is committed to furthering fair housing efforts by promoting fair and equal housing opportunities for its residents. It has committed to highlighting the Fair Housing Law, Title VIII of the Civil Rights Act of 1968 and the California Fair Employment and Housing Act (FEHA), by continuing to address discrimination in the community and to support programs that will educate the public about the right to equal housing opportunities.

The City of Escondido provides fair housing services to its residents through Legal Aid Society San Diego (LASSD). LASSD, a fair housing provider, is contracted annually with CDBG funds as part of the City's Fair Housing Program. LASSD provides fair housing services to guarantee equal housing opportunity to Escondido residents. The LASSD provides the following fair housing related services:

- Tenant-Landlord mediation
- Fair housing counseling and dispute mediation
- Educational fair housing seminars for tenants and landlords (English and Spanish and other languages upon request)
- Services to tenants, landlords and apartment managers
- Real estate and rental practice discrimination audits
- Legal services and advocacy
- Enforcement of fair housing laws through conciliation, litigation, or administration referrals.

Walk-in services are offered at three LASSD office locations in San Diego County- Southeast, Midtown, and North County. However, these offices are located in the City of San Diego and Oceanside. For this reason, LASSD has established a Fair Housing Hotline to ensure its Fair Housing services are readily available to the community and that a resident may promptly report any act of housing discrimination that may have occurred.

Between FY 2014 and FY 2020, LASSD served 861 Escondido residents, accounting for 4% of LASSD's clients served across San Diego County. LASSD filed 156 fair housing complaints by Escondido residents, accounting for about 8.5% of the cases filed by LASSD for the entire County. LASSD also provided the results of Fair Housing Tests during this period in the 2020 Regional Analysis of Impediments to Fair Housing Choice (2020 Regional AI). Escondido tested for discrimination based on disability, familial status, sexual orientation, and race at 53 sites and showed disparate treatment (discrimination) at eight sites (15% of sites). Five sites showed unequal treatment when testing for disability (reasonable accommodation) and three showed unequal treatment on the basis of sexual orientation. The rate of differential treatment testing results in Escondido is similar to the County trend. Of the 465 test sites across San Diego County, 55 (12%) showed disparate treatment.

The U.S. Department of Housing and Urban Development ("HUD") also maintains a record of all housing discrimination complaints filed in local jurisdictions. These grievances can be filed on the basis of race, color, national origin, sex, disability, religion, familial status and retaliation. From October 1, 2014 to September 30, 2018, 13 fair housing complaints in Escondido were filed with HUD, accounting for 3% of cases in the County. Overall, disability-related discrimination was the most commonly reported—reported in nine cases (70% of cases). Complaints concerning national origin (one complaint), race (three complaints), and retaliation (two complaints) were also reported. During the same time period, a total of 414 cases were filed across San Diego County. Like in Escondido, disability was the basis for discrimination in over half of the cases (281 cases).

The 2020 Regional AI found that enforcement services were inadequate in the region. However, between 2014-2020, 53 sites in Escondido were tested for discrimination. The City will work with LASSD to ensure continued consistent testing. The 2020 Regional AI also found that outreach services were also inadequate in the region as residents may find it hard to navigate the service system and identify the appropriate agency to contact. The City of Escondido has a dedicated fair housing page in the City website (<https://www.escondido.org/fair-housing.aspx>). The fair housing webpage advertises upcoming fair housing workshops and hosts LASSD fair housing informational brochures posted in English, Spanish, and Arabic.

Fair Housing Issue

Discrimination and limited outreach capacity. Disability is the most commonly reported basis of discrimination in Escondido and the County. Housing & Neighborhood Services posts information about the fair housing provider and meetings on a dedicated page on their website and works with the Communications Department to add information to the weekly manager's report/email blasts and City-wide newsletters. However, additional avenues of outreach may be necessary to reach the groups that may not be as connected digitally.

Contributing factors:

- Private discrimination
- Lack of education and enforcement of fair housing laws
- Limited media marketing
- Meetings in same sites/same times

Segregation and Integration

Race and Ethnicity

Ethnic and racial composition of a region is useful in analyzing housing demand and any related fair housing concerns, as it tends to demonstrate a relationship with other characteristics such as household size, locational preferences and mobility. Dissimilarity indices can be used to measure the extent to which a distribution of any two groups differs across block groups. Racial and ethnic dissimilarity trends for Escondido and San Diego-Carlsbad Region are shown in Table E-1. The following shows how HUD views various levels of the index:

- <40: Low Segregation
- 40-54: Moderate Segregation
- >55: High Segregation

From 1990 to 2020, block groups in Escondido have become increasingly segregated. Non-white and White residents have the highest dissimilarity indices, indication a high degree of segregation between Whites and minority races. Hispanic segregation from Whites scored as “moderate segregation” and had the highest score between race/ethnic comparisons.

Nevertheless, Escondido showed a lower extent of segregation in comparison to the San Diego-Carlsbad region as a whole where the dissimilarity indices for Non-White/White, Black/White, Hispanic/White, and Asian or Pacific Islander/White were all categorized as moderately segregation (compared to only Hispanic/Whites being considered moderately segregated in Escondido).

Table E-1: Racial/Ethnic Dissimilarity Index				
	1990 Trend	2000 Trend	2010 Trend	Current
Escondido				
Non-White/White	30.7	36.5	35.2	38.4
Black/White	23.5	27.1	27.2	34.1
Hispanic/White	35.0	42.0	40.2	42.7
Asian or Pacific Islander/White	15.9	12.3	12.7	19.3
San Diego County				
Non-White/White	43.4	45.2	42.9	46.4
Black/White	58.0	53.8	48.4	54.1
Hispanic/White	45.2	50.6	49.6	51.7
Asian or Pacific Islander/White	48.1	46.8	44.4	49.8

Source: HUD Dissimilarity Index, 2020,

The 2020 Regional Analysis of Impediments to Fair Housing Choice used a minority population metric to show the integration and segregation of races. The 2020 AI defined block groups with a proportion of minority households that is greater than the overall San Diego County minority average of 54.2% as areas of minority concentration.

Figure E-1 shows that the highest concentration of minorities in Escondido is found in the center of the City. Most of the block groups on the outskirts of the City have minority concentrations below 54.2%.

HCD's AFFH mapping tool also provides data on predominant populations by race by tract. These metrics show tracts where races are the majority, and the gaps in proportion between tracts. In Escondido, only non-Hispanic White and Hispanic populations were predominant in certain tracts of the City (Figure E-2). Hispanic population is predominant in the center of the City, while White population is predominant in the outskirts. The predominantly Hispanic population is located in the urban downtown area of the City, which is also part of District 1.

Historically, minority populations have been found in the center of the City but have expanded in the last 25 years. According to the National Latino Research Center¹⁰, the City refers to the Hispanic community bordered by Lincoln Avenue to the north, Ash Street to the east, Valley Parkway to the south and Centre City Parkway to the west in the center of the city as the Mission Park community. The Urban Displacement projects mapping tool in Figure E-3 show the expansion of majority Hispanic population in the center to the east, as well as a diversification of population in the tracts in adjacent to the majority Hispanic tracts, changing from majority non-Hispanic White to no majority.

¹⁰ "Mission Park Community Survey Escondido, California." Survey Report prepared by National Latino Research Center and California State University, San Marcos. June 2006.

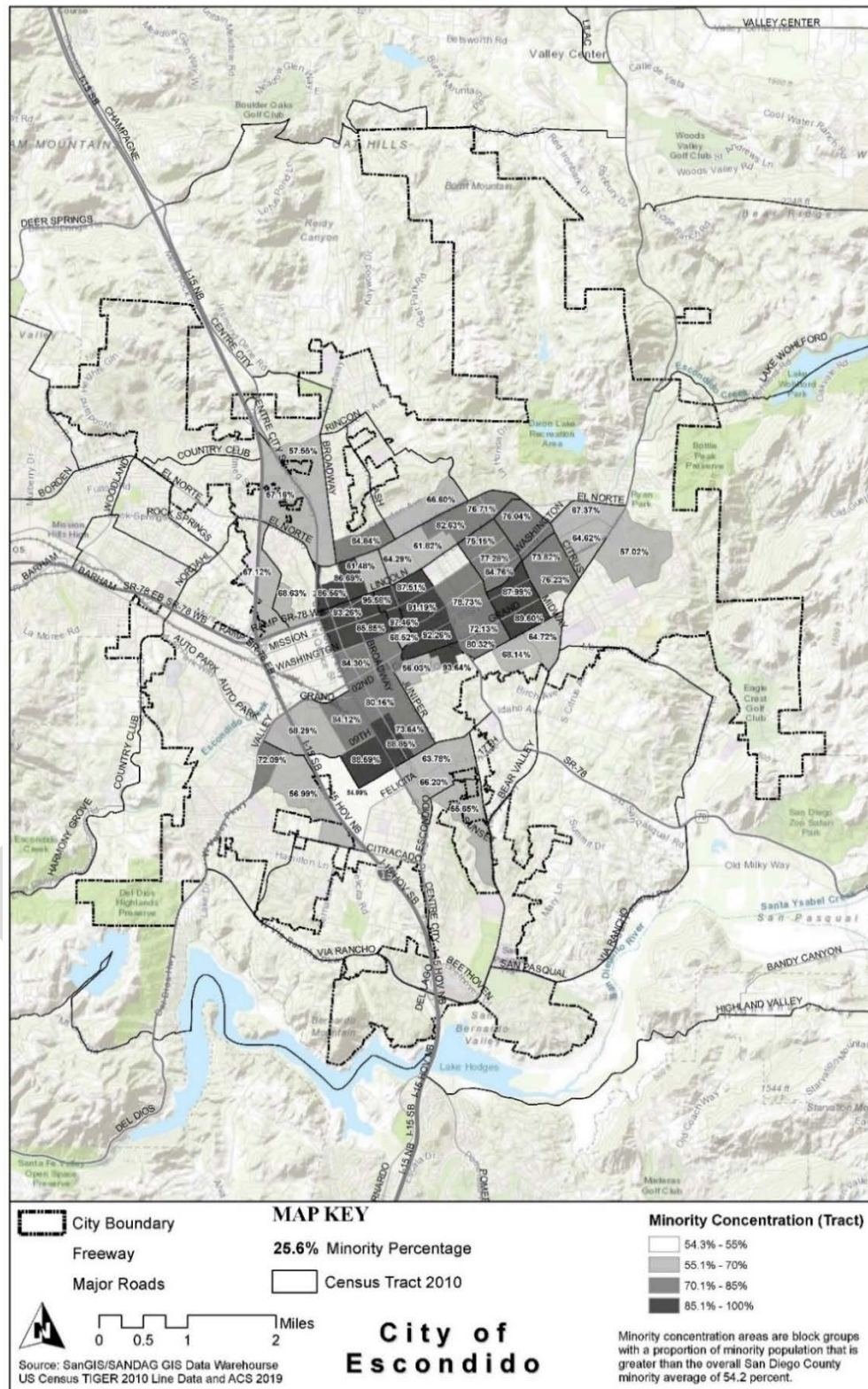
Figure E-1: Areas of Minority Concentration in Escondido (2018)

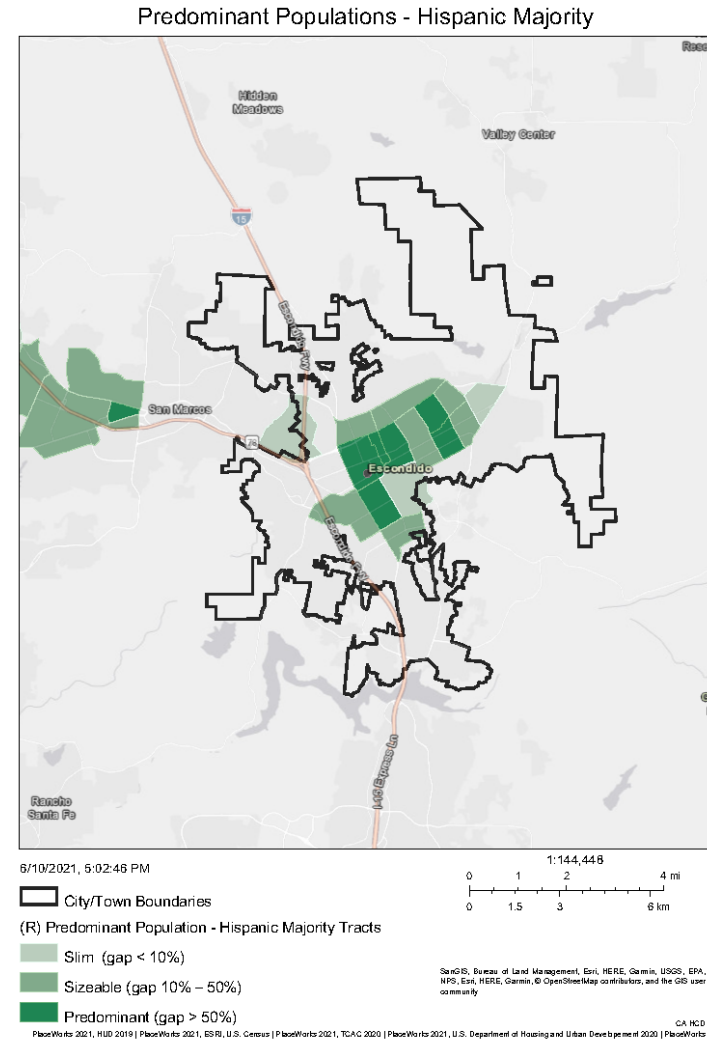
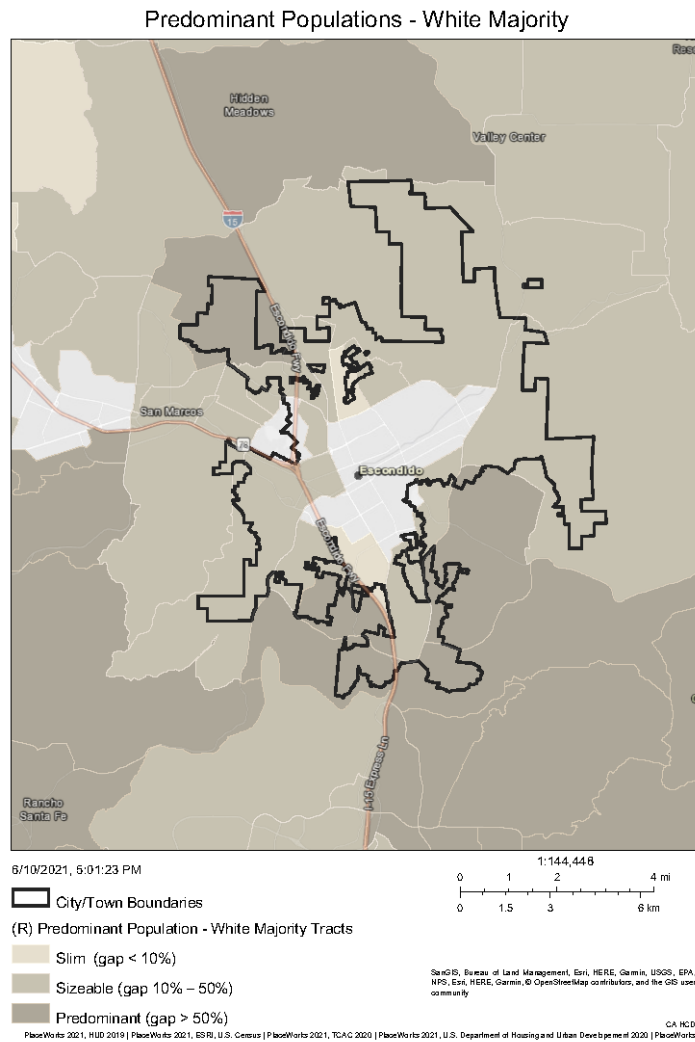
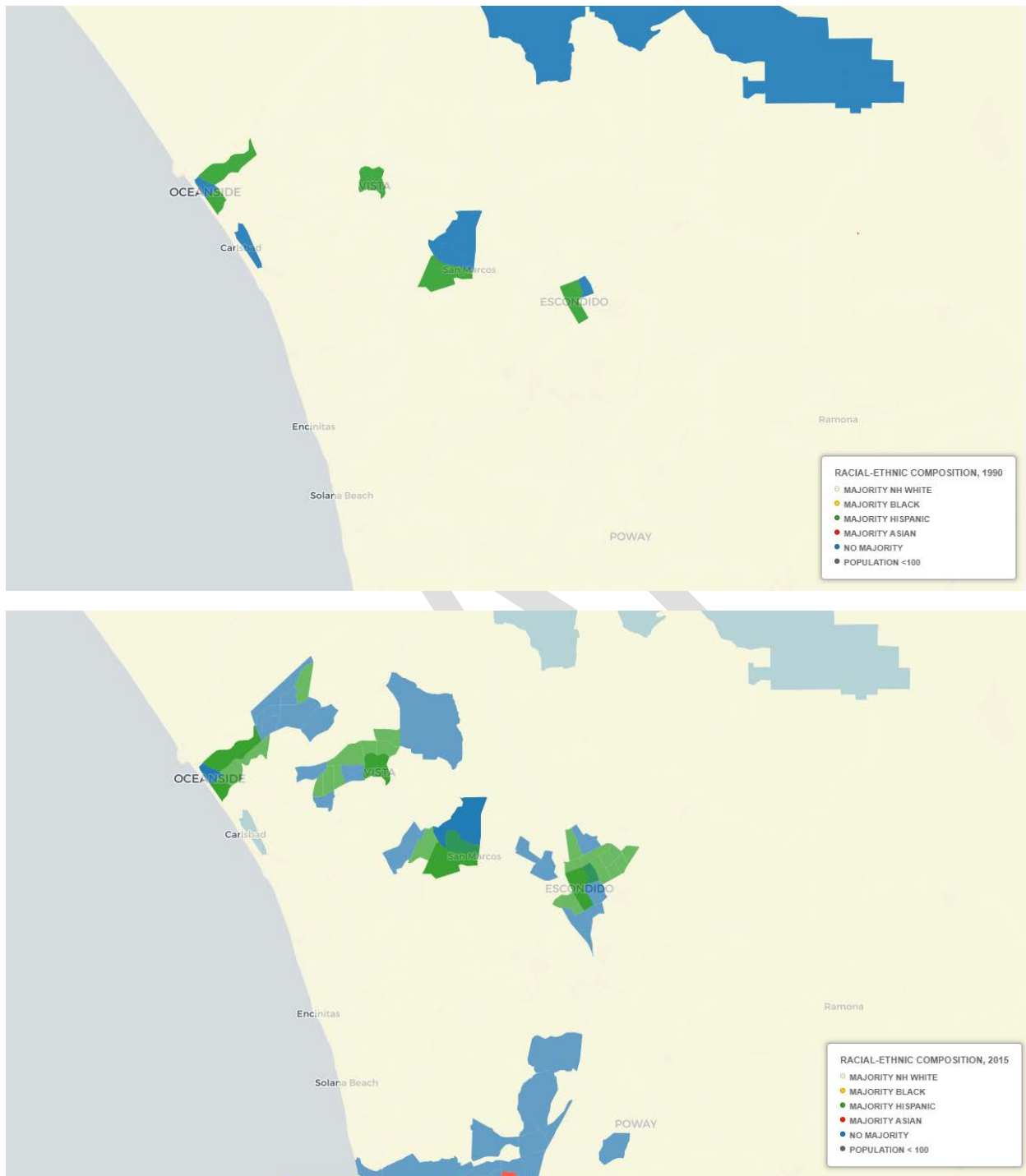
Figure E-2: Predominant Populations- White and Hispanic Majorities

Figure E-3: Change in Racial Composition, 1990-2015

Source: Urban Displacement Project, <https://www.urbandisplacement.org/map/socal/>

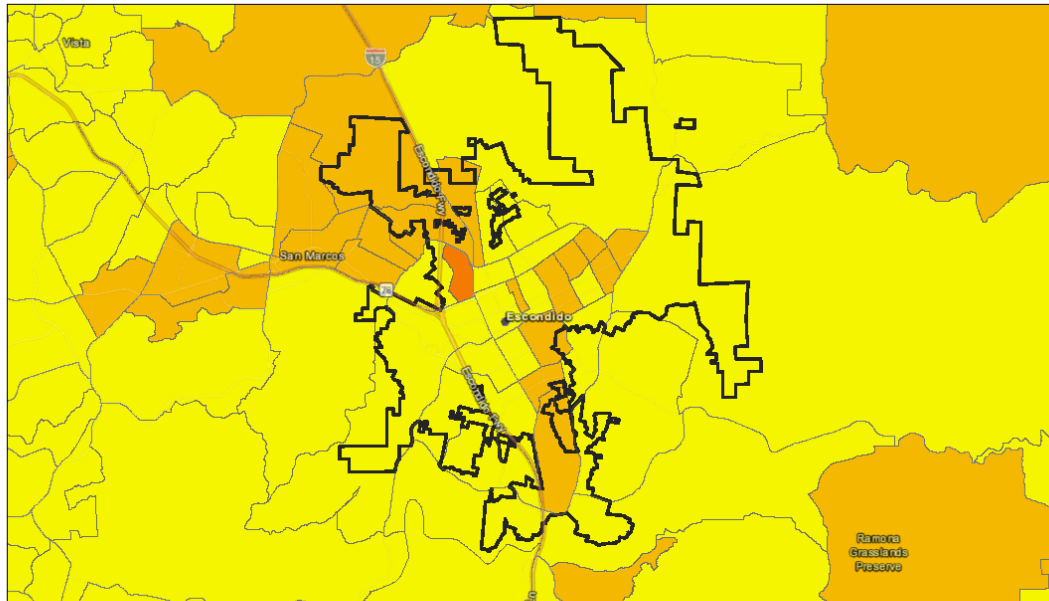
Persons with Disabilities

According to the 2020 Regional AI, housing choices for special needs groups, especially persons with disabilities, are limited in the region. In San Diego County, about 10% of the population has a disability. Escondido has a population of persons with disabilities comparable to the County (10.5%) but higher than its neighboring cities of San Marcos (8%), Vista (7.6%), and Poway (10%). Figure E-4 shows that in the North County region, San Marcos, Oceanside, Carlsbad, and Hidden Meadows have the highest concentration of persons with disabilities, with the population with a disability ranging between 10 and 20% per tract. Within Escondido, tracts in the northwestern and southeastern areas of the City have the highest concentration of persons with disabilities.

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Figure E-4: Distribution of Persons with Disabilities

Persons with Disabilities 2014-2019_Escondido



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City/Town Boundaries

10% - 20%

(R) Population with a Disability (ACS, 2015 - 2019) - Tract

20% - 30%

< 10%

1:144,448

0 1 2 4 mi

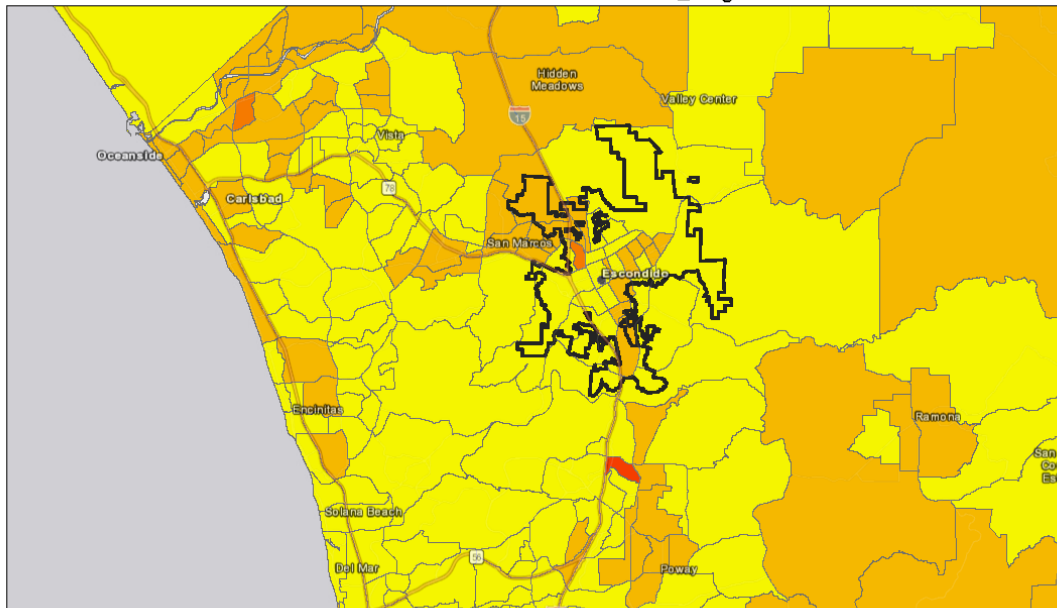
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Esri, HERE, NPS | PlaceWorks 2021, HUD 2019 | PlaceWorks 2021, ESRI, U.S. Census | PlaceWorks 2021, TCAC 2020 | PlaceWorks 2021, U.S. Department of Housing and Urban Development 2020 | Esri, HERE, Garmin, © OpenStreetMap contributors, and the GIS user community |

Persons with Disabilities 2014-2019_Region



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City/Town Boundaries

10% - 20%

(R) Population with a Disability (ACS, 2015 - 2019) - Tract

20% - 30%

< 10%

30% - 40%

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0 3.25 6.5 13 km

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Familial Status

Familial status refers to the presence of children under the age of 18, whether the child is biologically related to the head of household, and the marital status of the head of households. According to the AFFH data tool (Figure E-5), there is a tract with a high concentration of population of adults living alone in the City, which is the same tract with 20-30% of population with a disability. Adults living with their spouse are predominantly concentrated in tracts outside of the City, where the population of adults living with their spouse is over 40%, in comparison to the 20 to 40% population located in the center tracts of the City (Figure E-6).

Families with children may face housing discrimination by landlords who fear that children will cause property damage. Some landlords may have cultural biases against children of the opposite sex sharing a bedroom. Differential treatments such as limiting the number of children in a complex, or confining children to a specific location, are also fair housing concerns. Single parent households are also protected by fair housing law. The 2020 AI reported that 36% of Escondido households were families with children, and 7.6% of households were single-female-headed households with children. The proportion of single female-headed households with children is higher than the neighboring cities of San Marcos (5.7%), Vista (7.2%), and Poway (4.6%), and the County overall (6%). According to the HCD AFFH map in Figure E-7, children in married households are most concentrated in the outside tracts of the City and are most concentrated along the City limits. The percent of children in married households in these tract ranges between 60 and over 80%. By contrast, children in single female-headed households are concentrated in the center of the City (Figure E-8). Female-headed households with children require special consideration and assistance because of their greater need for affordable housing and accessible day care, health care, and other supportive services.

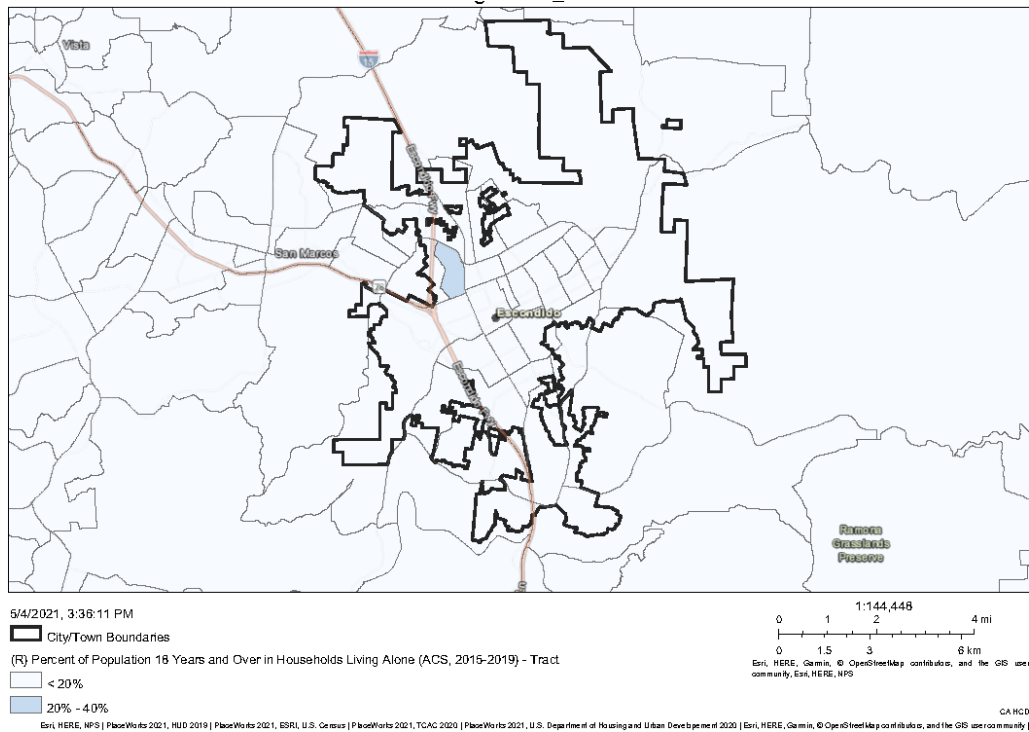
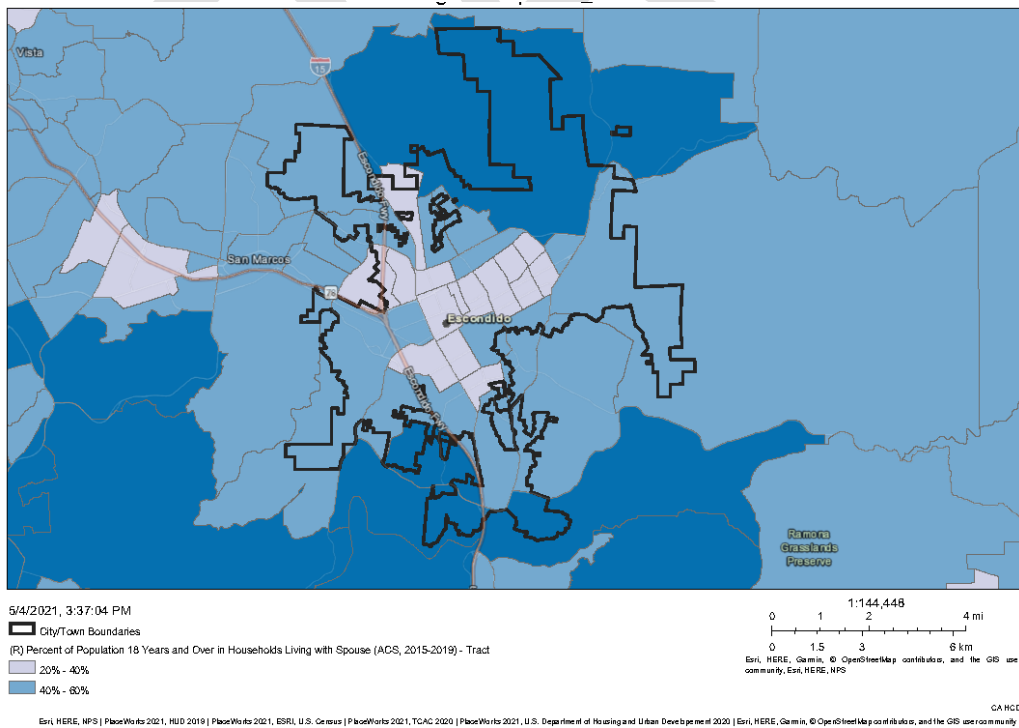
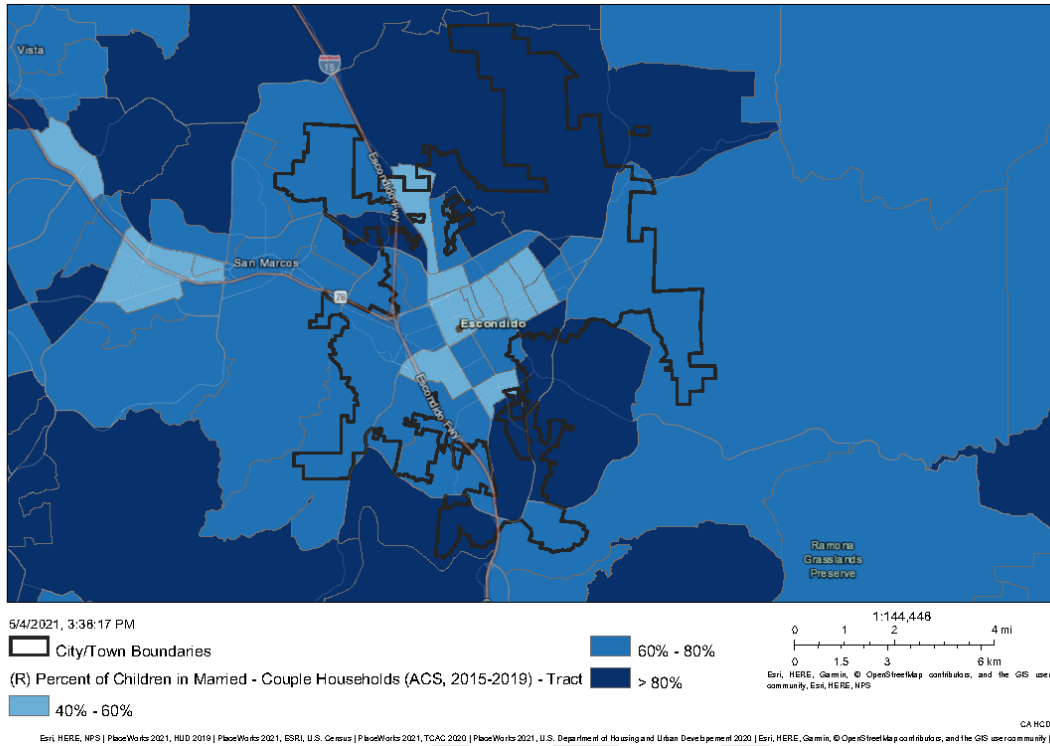
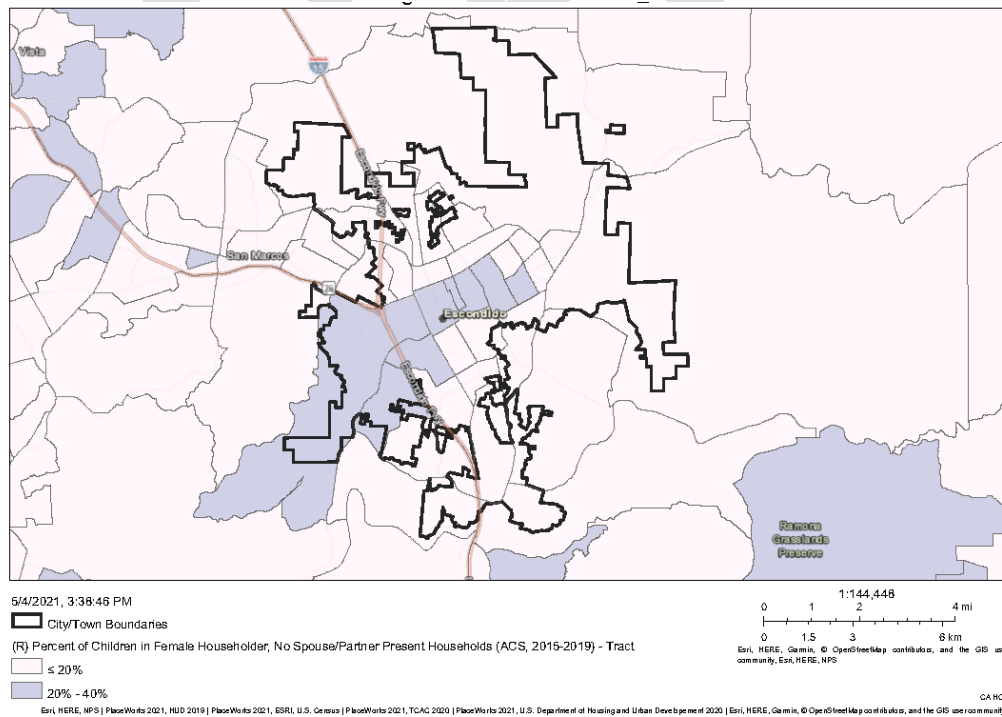
Figure E-5: Percent Population of Adults Living Alone**Figure E-6: Percent Population of Adults Living with Spouse**

Figure E-7: Percent Children in Married Households**Figure E-8: Percent Children in Single Female-Headed Households**

Income Level

Identifying low or moderate income (LMI) geographies and individuals is important to overcome patterns of segregation. Figure E-9 shows the LMI areas in the County by Census block group. HUD defines a LMI area as a Census tract or block group where over 51% of the population is LMI (based on HUD income definition of up to 80% of the AMI). LMI areas are concentrated in three very general areas in the County. In the North County area, LMI areas are seen at Camp Pendleton and in the cities of Oceanside, Vista, San Marcos, and Escondido, in a pattern generally following State Route 78. In the southern portion of the County, clusters of LMI areas are seen in the central and southern areas of the City of San Diego and continuing down to the U.S./Mexico border, including the City of Imperial Beach. The City of Escondido has a variety of population income distribution (Figure E-10). The census tracts in the center of the City have the highest concentration of LMI population (from 50 to up to 100%). The census tracts on the outskirts of town have lower concentration of LMI population.

Figure E-9: Low and Moderate Income (LMI) Areas in the County

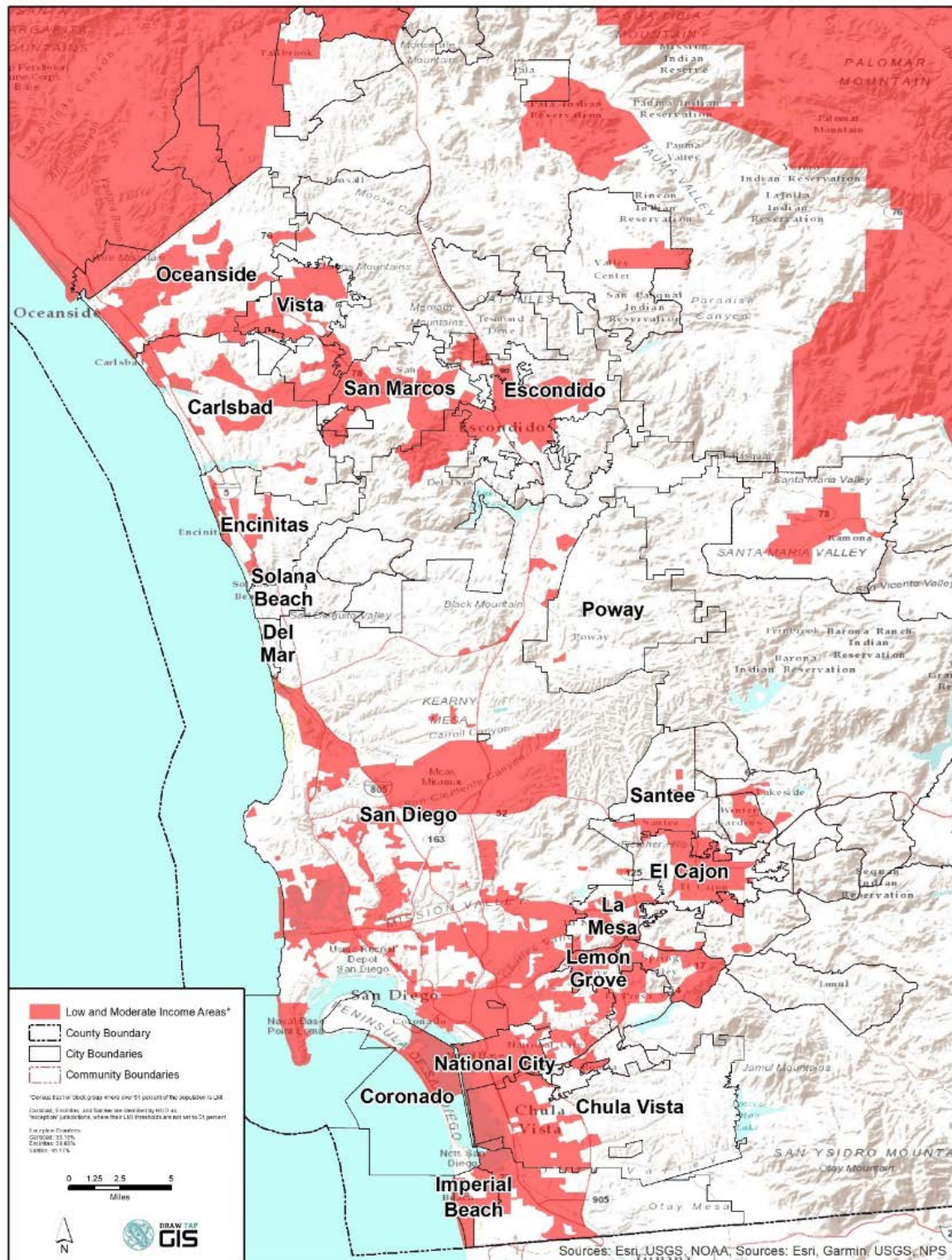
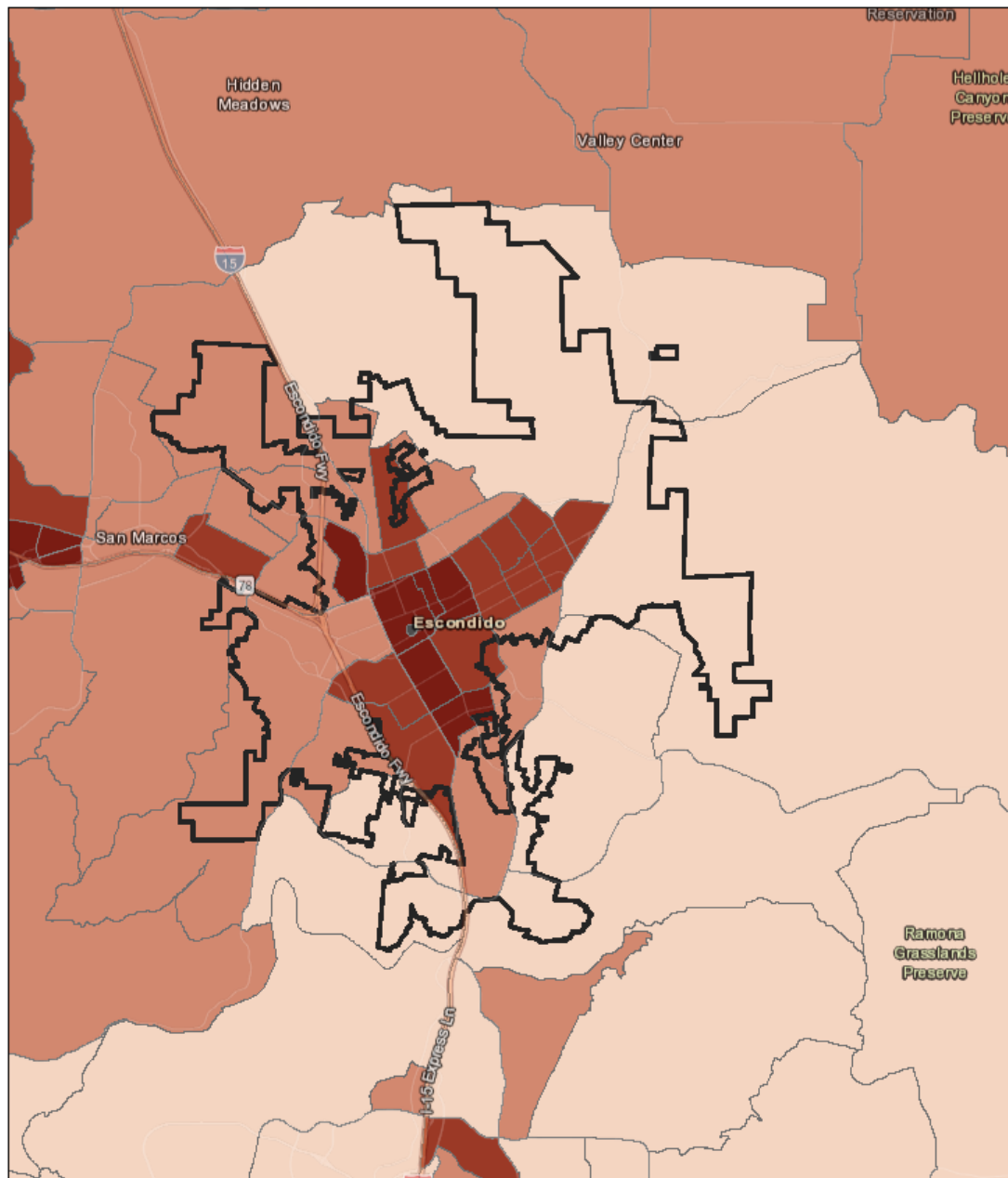


Figure E-10: Low and Moderate Income (LMI) Areas in Escondido


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 City/Town Boundaries

(A) Low to Moderate Income Population (HUD) - Tract

 < 25%

 25% - 50%

 50% - 75%

 75% - 100%

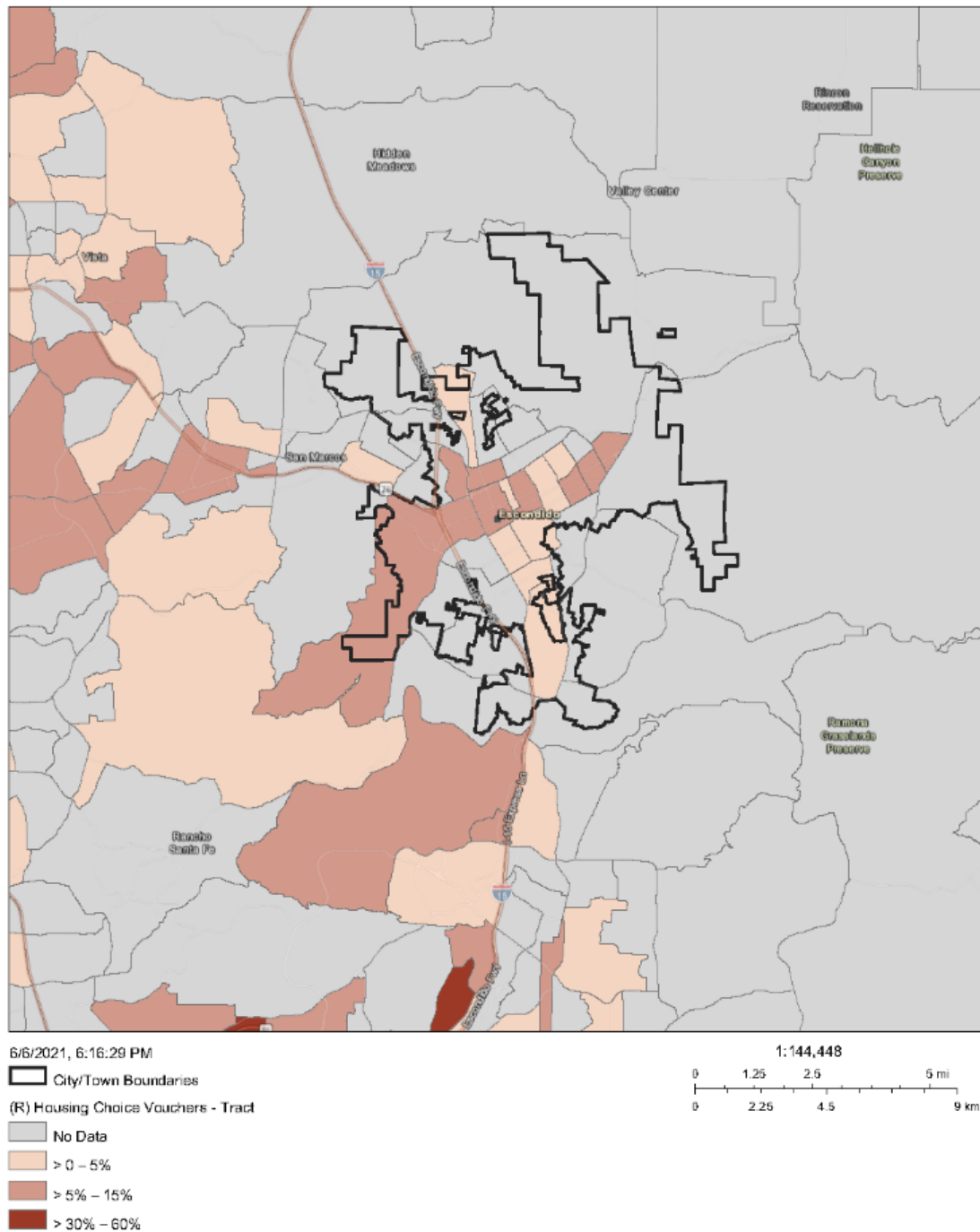
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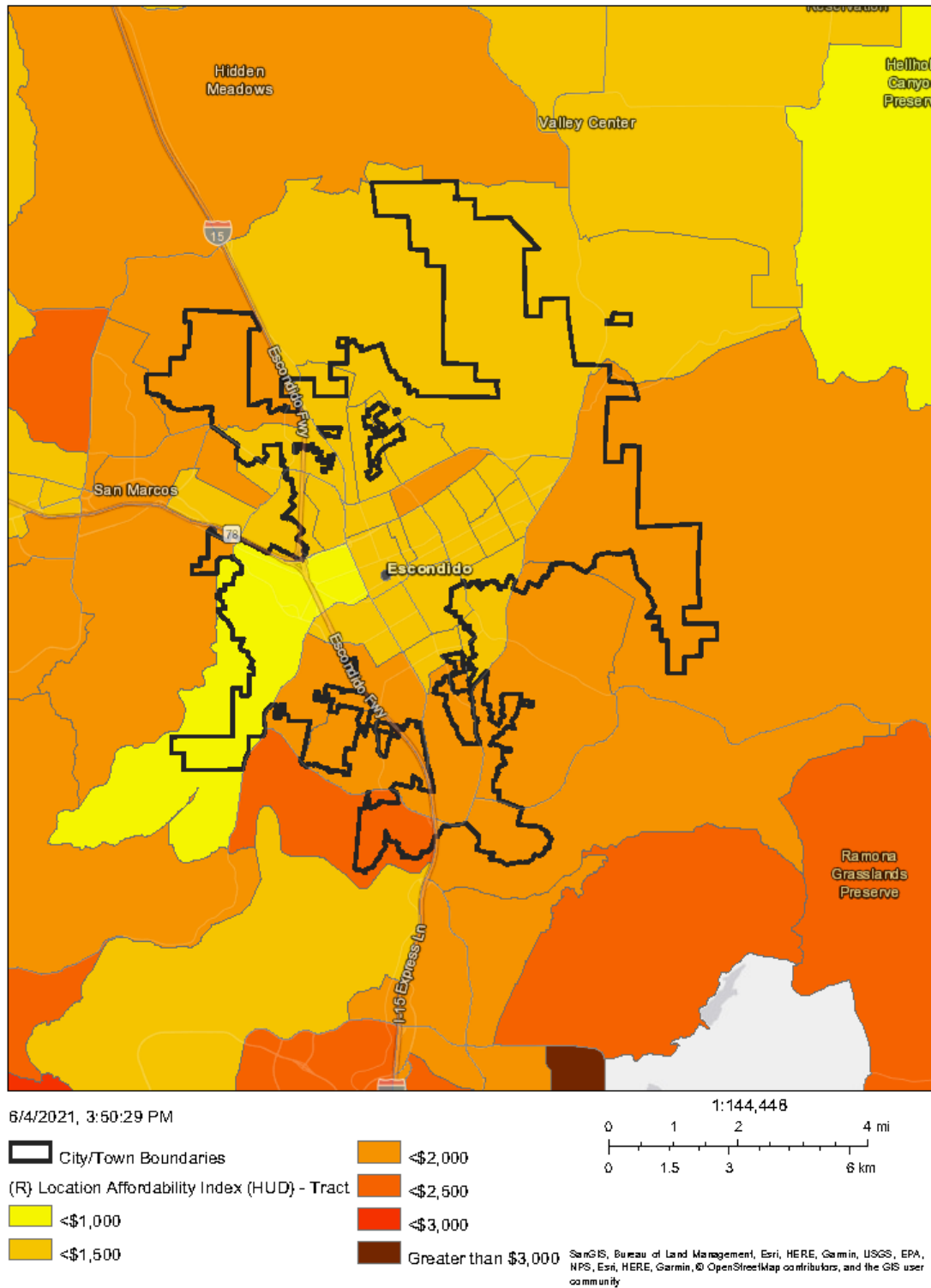
Housing Choice Vouchers

The Housing Choice Voucher Program (HCV) provides rental assistance to very low income households who obtain housing in the private rental market. The HCV program's success depends upon the ability of participants to search for and find suitable housing in the private rental market. The program encourages participants to avoid high-poverty neighborhoods, and encourages the recruitment of landlords with rental properties in lower-poverty neighborhoods. Figure E-11 shows that housing choice voucher use is concentrated in the central census tracts of the City near its downtown area, where 5 to 15% of the tract renters are HCV participants. These census tracts with the HCV participants also have among the lowest Housing Affordability Index in the area and the highest concentration of population living in poverty (Figure E-12 and Figure E-13). This means HCV participants are finding housing in the most affordable areas of the City. However, these affordable areas are also the areas with the concentration of special needs households (persons with disabilities, children in female-headed households, low and moderate income households), and low resources according to the TCAC Opportunity Maps.

Figure E-11: Distribution of Housing Choice Vouchers in Escondido

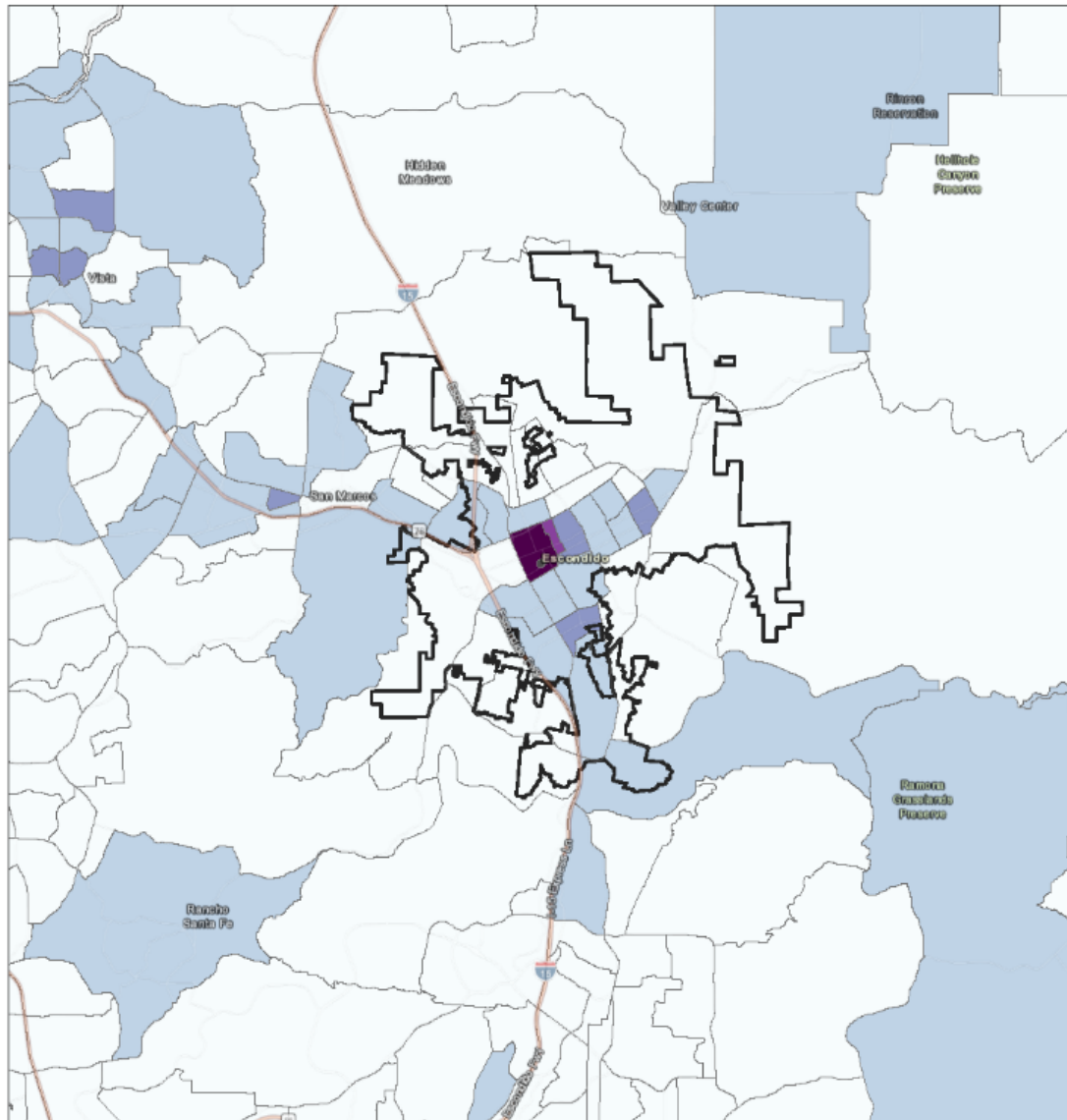
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Figure E-12: Affordability Index in Escondido

SanGIS, Bureau of Land Management, Esri, HERE, Garmin, USGS, EPA, NPS | PlaceWorks 2021, HUD 2019 | PlaceWorks 2021, ESRI, U.S. Census | PlaceWorks 2021, TCAC 2020 | PlaceWorks

CA HCD

Figure E-13: Poverty Status in Escondido

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City/Town Boundaries

(R) Poverty Status (ACS, 2015 - 2019) - Tract

< 10%

10% - 20%

20% - 30%

30% - 40%

> 40%

SanGIS, Bureau of Land Management, Esri, HERE, Garmin, USGS, EPA, NPS, Esri, HERE, Garmin, © OpenStreetMap contributors, and the GIS user community

SanGIS, Bureau of Land Management, Esri, HERE, Garmin, USGS, EPA, NPS | PlaceWorks 2021, HUD 2019 | PlaceWorks 2021, ESRI, U.S. Census | PlaceWorks 2021, TCAD 2020 | PlaceWorks 2021, U.S.

DA HCD

Racially/Ethnically Concentrated Areas of Poverty (R/ECAPs)

To assist in this analysis of Racially/Ethnically Concentrated Areas of Poverty (R/ECAP), the Department of Housing and Community Development (HCD) and the California Tax Credit Allocation Committee (CTCAC) convened in the California Fair Housing Task force to “provide research, evidence-based policy recommendations, and other strategic recommendations to HCD and other related state agencies/departments to further the fair housing goals (as defined by HCD).” The Task force has created Opportunity Maps to identify resource levels across the State “to accompany new policies aimed at increasing access to high opportunity areas for families with children in housing financed with 9% Low Income Housing Tax Credits (LIHTCs)”. These opportunity maps are made from composite scores of three different domains made up of a set of indicators. Table E-2 shows the full list of indicators. The opportunity maps include a measure or “filter” to identify areas with poverty and racial segregation. To identify these areas, census tracts were first filtered by poverty and then by a measure of racial segregation. The criteria for these filters were:

- Poverty: Tracts with at least 30% of population under federal poverty line
- Racial Segregation: Tracts with location quotient higher than 1.25 for Blacks, Hispanics, Asians, or all people of color in comparison to the County

Table E-2: Domains and List of Indicators for Opportunity Maps	
Domain	Indicator
Economic	Poverty Adult education Employment Job proximity Median home value
Environmental	CalEnviroScreen 3.0 pollution Indicators and values
Education	Math proficiency Reading proficiency High School graduation rates Student poverty rates
Source: California Fair Housing Task Force, Methodology for the 2020 TCAC/HCD Opportunity Maps, December 2020	

According to the California Fair Housing Task Force’s 2021 opportunity maps, there are two census tracts (202.14 and 202.13) or areas of high racial segregation and poverty in Escondido (Figure E-14). These two tracts are adjacent and are located southeast of the intersection of North Centre Parkway and Lincoln Avenue in the center of the City. Parts of high segregation and high poverty were also identified as the Mission Park community in a 2006 report by the National Latino Research Center (Figure E-15). The Mission Park community is discussed in detailed in the Local Knowledge section). Regionally, areas with high segregation and poverty are located in Oceanside in the North County and in the Southern County, specifically in Chula Vista, National City, and the City of San Diego.

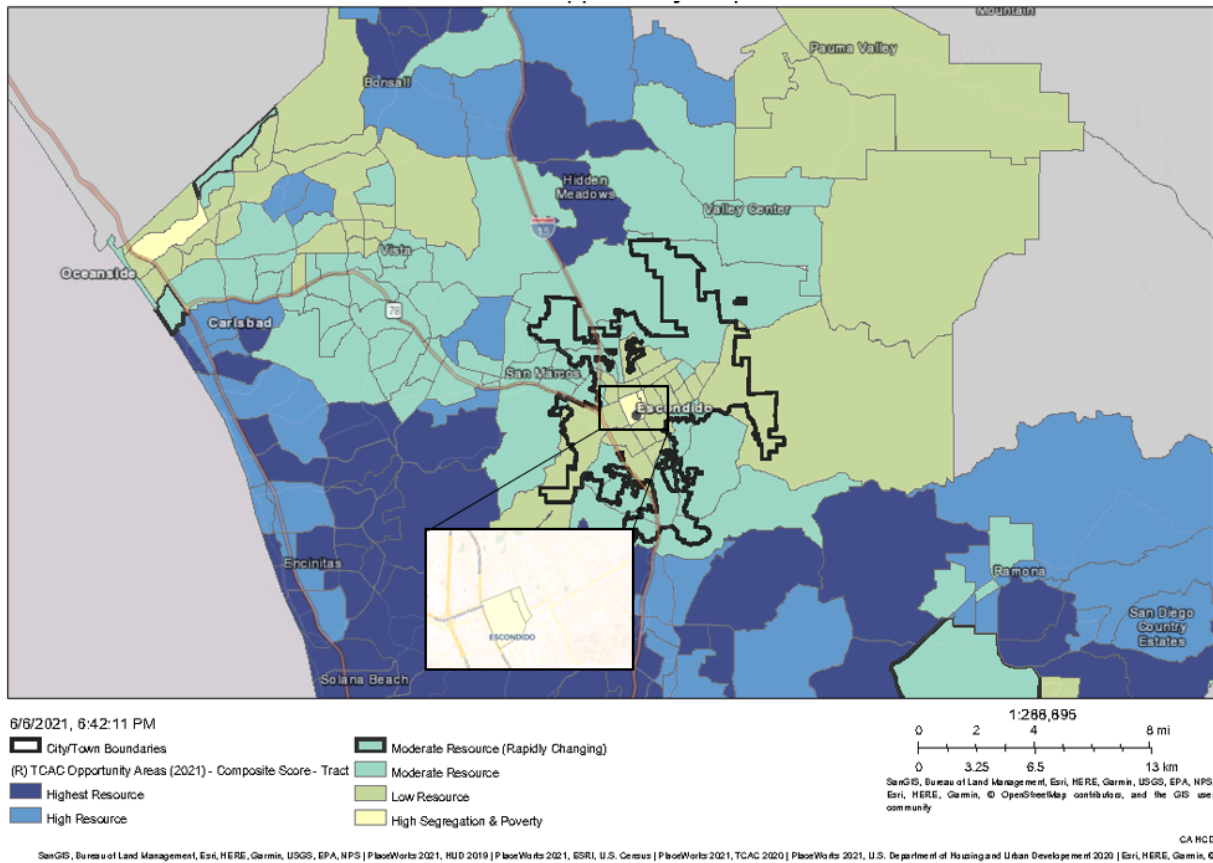
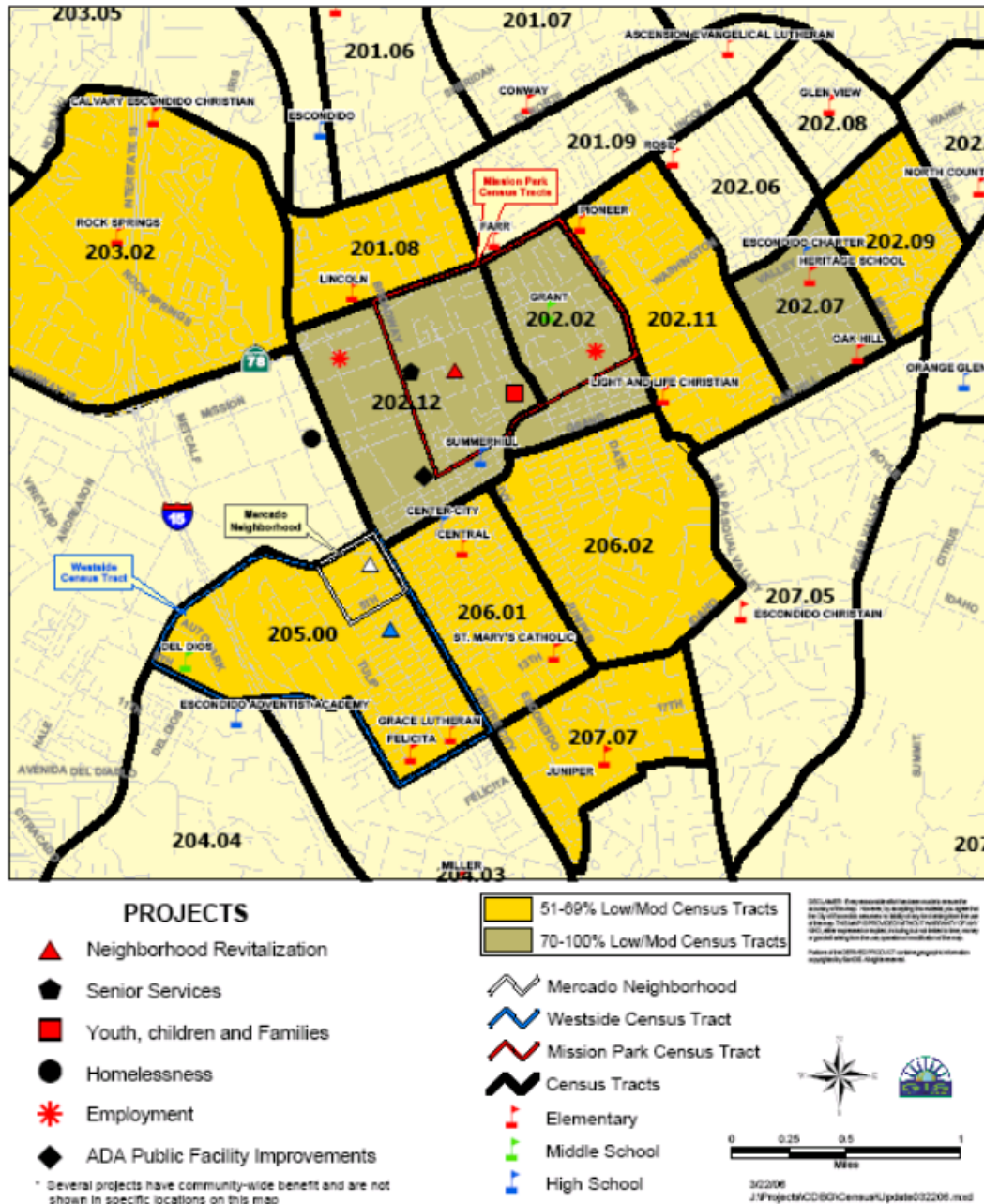
Figure E-14: 2021 TCAC/HCD Opportunity Map

Figure E-15: Mission Park Community



Note: The term "Mission Park" is not readily recognized by community residents. Coined by the city, it demarcates a locale in the center of the City. It is bordered by Lincoln Avenue to the north, Ash Street to the east, Valley Parkway to the south and Centre City Parkway to the west.

Source: National Latino Research Center and Cal State San Marcos.

https://www.csusm.edu/nlrc/documents/2006/missionpark_community_survey_2006.pdf

In an effort to identify racially/ethnically-concentrated areas of poverty (RECAPs), HUD has identified census tracts with a majority non-White population (greater than 50 percent) and has a poverty rate that exceeds 40 percent or is three times the average tract poverty rate for the metro/micro area, whichever threshold is lower. In San Diego County, there are RECAPs scattered in small sections of El Cajon, La Mesa, Lemon Grove, National City, and Chula Vista (Figure E-16). A census tract in the center of the City of Escondido is considered a R/ECAPs (Figure E-17).

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Figure E-16: Racially and Ethnically Concentrated Areas of Poverty (R/ECAPs) - San Diego County

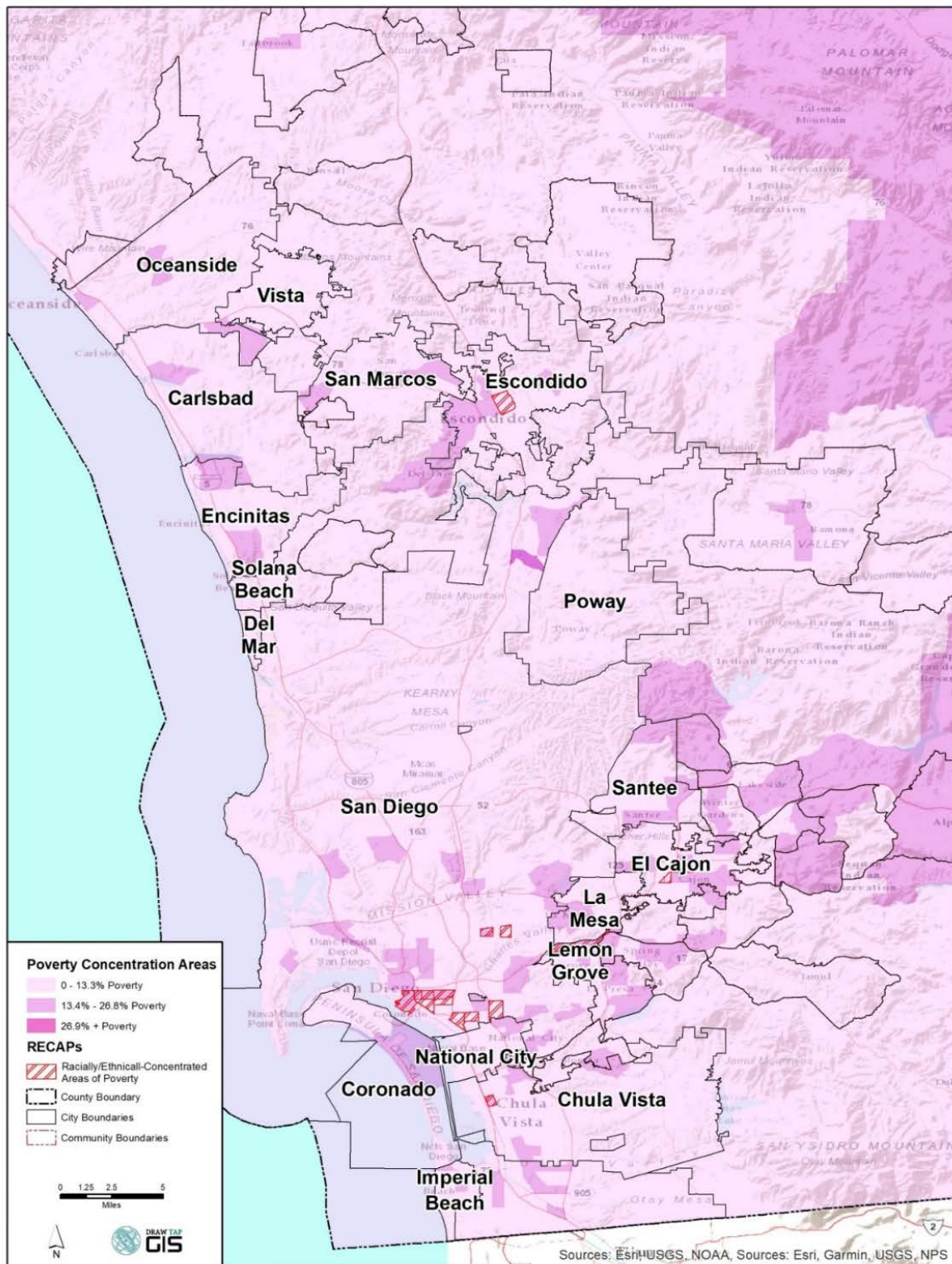
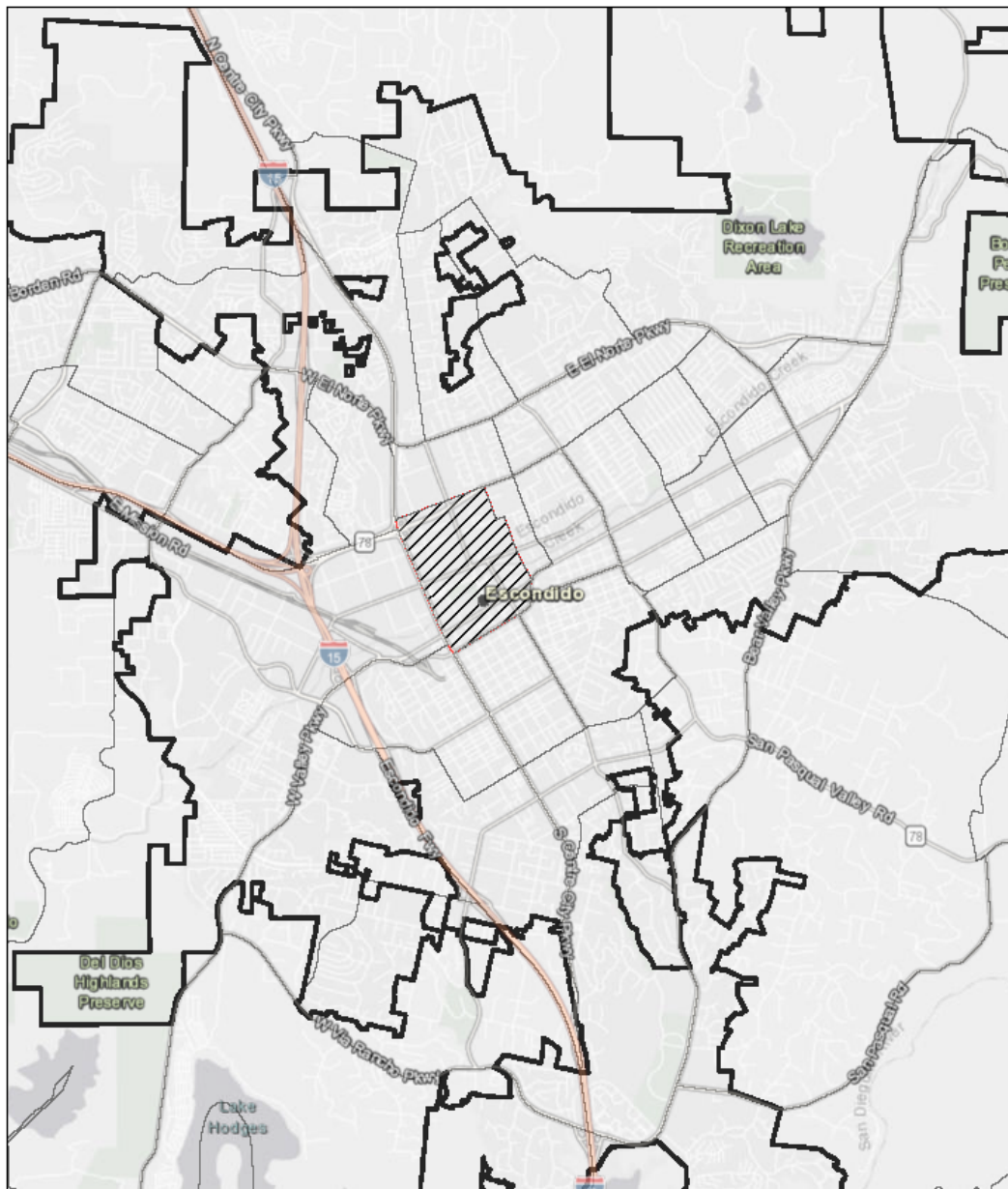


Figure E-17: Racially and Ethnically Concentrated Areas of Poverty (R/ECAPs) - Escondido



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 City/Town Boundaries

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 0 0.75 1.5 3 km

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Racially Concentrated Areas of Affluence

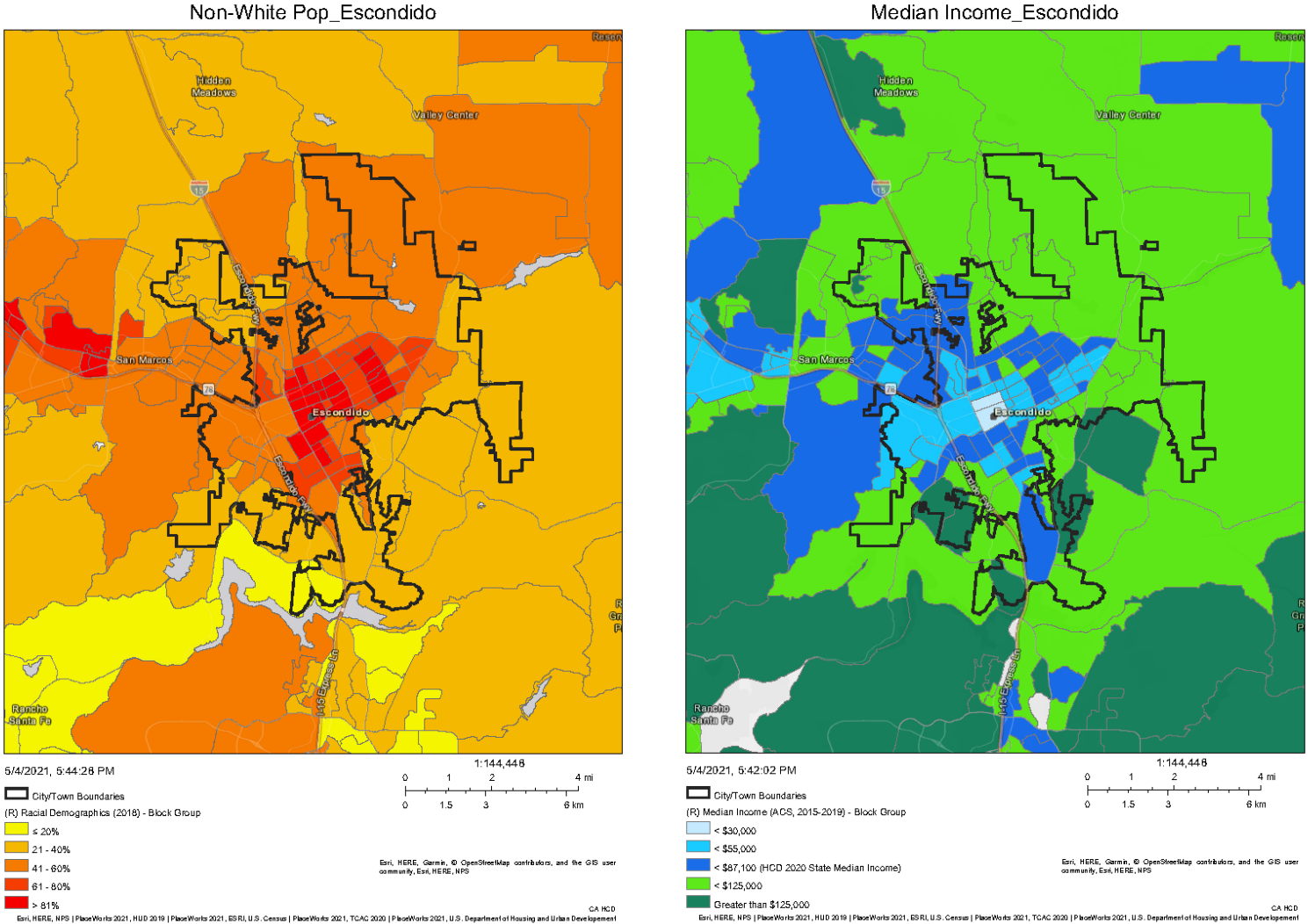
While racially concentrated areas of poverty and segregation (RECAPs) have long been the focus of fair housing policies, racially concentrated areas of affluence (RCAAs) must also be analyzed to ensure housing is integrated, a key to fair housing choice. According to a policy paper published by HUD, RCAA is defined as affluent, White communities.¹¹ According to HUD's policy paper, Whites are the most racially segregated group in the United States and in the same way neighborhood disadvantage is associated with concentrated poverty and high concentrations of people of color, conversely, distinct advantages are associated with residence in affluent, White communities.

While HCD has created its own metric for RCAAs, at the time of this writing the map on the AFFH tool is not available. Thus, the definition of RCAAs used in this analysis uses the definition by the scholars at the University of Minnesota Humphrey School of Public Affairs cited in HCD's memo.¹² RCAAs are defined as census tracts where 1) 80% or more of the population is White, and 2) the median household income is \$125,000 or greater (slightly more than double the national the median household income in 2016). As shown in Figure E-18, there are two block groups in the southern tip of the City (in yellow) with more than 80% non-Hispanic white population. The median income in one of these block groups is more than \$125,000 (and between \$87,000 and \$125,000 in the other). At a City level, block groups with higher non-White population (lower non-minority concentrations shown in map), also tended to have higher median incomes.

¹¹ Goetz, Edward G., Damiano, A., & Williams, R. A. (2019) Racially Concentrated Areas of Affluence: A Preliminary Investigation.' Published by the Office of Policy Development and Research (PD&R) of the U.S. Department of Housing and Urban Development in Cityscape: A Journal of Policy Development and Research (21,1, 99-123).

¹² Affirmatively Furthering Fair Housing: Guidance for All Public Entities and for Housing Elements (April 2021 Update)

Figure E-18: Racially/Ethnically Concentrated Areas of Affluence (RCAAs) - Escondido



Fair Housing Issue

Patterns of segregation: Minorities, low income households, children in female-headed households, housing choice voucher use, and persons with disabilities are concentrated in the downtown areas (center census tracts of the City). These census tracts also had high poverty rates. A census tract (202.13) within this segregated area (in the downtown) is also considered a R/ECAP. By contrast, census tracts in the outer edges of the City have a concentration of whites and higher median incomes.

Escondido has developed from a rural community to a city with a dense urban center surrounded by suburban and rural uses. The central portion of Escondido offers a mixed use development comprised primarily of retail and housing uses, ranging from single family housing to some of the highest density multi-family housing in the City. Central Escondido includes the City's historic downtown and Old Escondido Historic District, medical facilities, and schools. North Central Escondido also includes the Mission Park Area which has a pattern of residential overcrowding, prevalence of poverty and cost-burdened households, and a concentration of Hispanic households.

Central Escondido is the closest neighborhood to the Escondido Transit Center which is a multi-modal transit hub, including light rail and a bus system. Recent projects have been designed to enhance community engagement and improve accessibility and safety for pedestrians and bicyclists, including location specific (safe routes to schools), corridor (to close gaps in the bicycle/pedestrian network) and ADA improvements. Additional improvements are planned to recreate a Class I bicycle trail along the Escondido Creek as a linear trail with separate transportation and recreation elements. Other recent planning efforts to increase resources in this neighborhood while minimizing gentrification include the Downtown Grand Avenue Vision Plan, the adoption of an Updated Climate Action Plan, ongoing efforts to create an East Valley Specific Plan, and an Environmental Justice Element pursuant to Section 65302(h) in compliance with SB 1000.

Contributing Factors:

- Historical patterns of minority concentration
- Location of affordable housing
- Land use and zoning laws (high density and mobile park designations in these areas)
- Lack of recruitment of landlords in high opportunity areas for HCV use

Access to Opportunities

TCAC/HCD

As discussed earlier, HCD and the California Tax Credit Allocation Committee (CTCAC) convened in the California Fair Housing Task force that created Opportunity Maps to identify resources levels across the state. Every year, the Fair Housing Task Force updates opportunity maps that assess census tracts for place-based characteristics, including population and demographic factors, employment access, and economic mobility. Census tracts are grouped into six categories based on an analysis of access to opportunity:

- Highest Resource

- High Resource
- Moderate Resource (Rapidly Changing)
- Moderate Resource
- Low Resource
- High Segregation & Poverty

Escondido does not have any highest resource, high resource, or moderate resource (rapidly changing) census tracts (Table E-3). While tracts range from high poverty and segregation to moderate resources, there is a geographic pattern for low resource tracts in the center of the City, which correspond with the tracts that have a high concentration of low income Hispanic population (Figure E-14, Figure E-10). These census tracts also have a high concentration of single-female headed households (Figure E-8). By contrast, tracts with moderate resources are those with married couples or married families with children, with a non-majority race composition. Overall, the City's semi-rural/suburban areas are considered moderate and low resource, and the Downtown, East Valley, and South Centre City Parkway areas are considered low resource, with two tracts considered to have "high segregation and poverty." Part of tract 202.14, considered an area of high segregation and poverty, is also part of Mission Park's community.

Table E-3: Opportunity Map Scores by Census Tract

Census Tract	Economic Domain Score	Environmental Domain Score	Education Domain Score	Composite Index	Final Category
6073020103	0.379	0.092	0.424	-0.293	Moderate Resource
6073020105	0.41	0.349	0.409	-0.183	Moderate Resource
6073020106	0.412	0.431	0.171	-0.337	Low Resource
6073020107	0.236	0.655	0.156	-0.439	Low Resource
6073020108	0.087	0.309	0.092	-0.644	Low Resource
6073020109	0.25	0.332	0.126	-0.492	Low Resource
6073020202	0.051	0.265	0.108	-0.687	Low Resource
6073020206	0.046	0.32	0.451	-0.427	Low Resource
6073020207	0.058	0.294	0.415	-0.458	Low Resource
6073020208	0.238	0.34	0.422	-0.292	Moderate Resource
6073020209	0.024	0.338	0.415	-0.524	Low Resource
6073020210	0.191	0.325	0.267	-0.452	Low Resource
6073020211	0.065	0.256	0.393	-0.491	Low Resource
6073020213	0.043	0.301	0.108	N/A	High Segregation & Poverty
6073020214	0.009	0.219	0.053	N/A	High Segregation & Poverty
6073020304	0.496	0.178	0.658	0.061	Moderate Resource
6073020305	0.398	0.234	0.484	-0.139	Moderate Resource
6073020306	0.407	0.109	0.74	0.071	Moderate Resource
6073020307	0.256	0.021	0.588	-0.477	Low Resource
6073020308	0.029	0.232	0.087	-0.762	Low Resource
6073020309	0.263	0.084	0.537	-0.288	Moderate Resource
6073020401	0.573	0.082	0.644	0.021	Moderate Resource
6073020403	0.456	0.121	0.207	-0.382	Low Resource
6073020404	0.588	0.032	0.499	-0.213	Moderate Resource
6073020405	0.754	0.044	0.644	0.079	Moderate Resource
6073020500	0.209	0.111	0.222	-0.552	Low Resource
6073020601	0.13	0.162	0.113	-0.645	Low Resource
6073020602	0.188	0.287	0.036	-0.63	Low Resource
6073020705	0.364	0.448	0.405	-0.204	Moderate Resource
6073020706	0.544	0.241	0.516	-0.019	Moderate Resource
6073020707	0.197	0.574	0.207	-0.444	Low Resource
6073020708	0.581	0.354	0.46	-0.005	Moderate Resource
6073020709	0.497	0.08	0.174	-0.422	Low Resource

Source: California Fair Housing Task Force, Methodology for the 2021 TCAC/HCD Opportunity Maps, December 2020.

Opportunity Indicators

HUD developed an index for assessing fair housing by informing communities about disparities in access to opportunity. The index was included in the 2020 San Diego Regional Analysis of Impediments to Fair Housing Choice ("AI"). Table E-4 shows index scores for the following opportunity indicator indices (values range from 0 to 100):

In Escondido:

- **Low Poverty Index:** The higher the score, the less exposure to poverty in a neighborhood. Black, Hispanic, and Native-Americans have a higher exposure to poverty than White and Asian/Pacific Islanders, with Hispanics having the lowest score/highest exposure.
- **School Proficiency Index:** The higher the score, the higher the school system quality is in a neighborhood. White population had scored highest than all other races, indicating higher school quality system in their neighborhoods. Hispanics scored the lowest.
- **Labor Market Engagement Index:** The higher the score, the higher the labor force participation and human capital in a neighborhood. Whites scored the highest and Hispanics scored the lowest, indicating a higher labor force participation and human capital among Whites compared to all other minority races.
- **Transit Trips Index:** The higher the trips transit index, the more likely residents in that neighborhood utilize public transit. Hispanics scored the highest and whites scored the lowest, indicating Hispanics are more likely to use public transit.
- **Low Transportation Cost Index:** The higher the index, the lower the cost of transportation in that neighborhood. Cost of transportation was lowest for Hispanics and highest for whites. This may be related to the high use of public transit by Hispanics.
- **Jobs Proximity Index:** The higher the index value, the better access to employment opportunities for residents in a neighborhood. Native-Americans scored the highest, followed by Hispanic and Blacks. Whites scored among the lowest on job proximity, indication a lower access to employment opportunities for White residents.
- **Environmental Health Index:** The higher the value, the better environmental quality of a neighborhood. Whites scored the highest while Hispanics scored the lowest, indicating White population has access to better environmental quality while Hispanics have the worst.

Overall, Black, Hispanic, Asian/Pacific Islander, and Native American communities were more likely to be impacted by poverty, limited access to proficient schools, lower labor market participation rates, and poor environmental quality than White residents. Hispanic residents were the most likely to reside in areas with the lowest environmental quality levels, lowest school proficiency, lowest labor market engagement and most exposure to poverty. Hispanic residents were also most likely to use public transportation.

While these indices do not show the geographic distribution of these communities, given that Hispanic population is highly concentrated in the urban downtown center of the City (including the Mission Park community), it is likely that the Hispanic community in this area of the City is experiencing unequal access to opportunities compared to other areas of the City. This is supported by the individual analysis in the previous sections of this analysis which identified tract 202.14 as R/ECAP.

In the County, Native American, Black, and Hispanic residents were more likely (compared to other racial/ethnic groups) to be impacted by poverty, limited access to proficient schools, lower labor participation rate. Black residents were most likely to reside in areas with the lowest environmental quality levels, the lowest accessibility to employment centers, and the lowest cost of transportation. Black and Asian residents scored highest as most likely to utilize public transportation.

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Table E-4: Opportunity Indicators in Escondido and San Diego County

	Low Poverty	School Proficiency	Labor Market	Transit	Low Transportation Cost	Jobs	Environmental Health
Escondido							
Total Population							
White, non-Hispanic	43.28	37.79	41.14	78.66	63.19	41.67	39.58
Black, non-Hispanic	33.94	28.16	32.53	86.74	71.34	42.83	33.46
Hispanic	30.08	21.66	29.39	88.31	72.37	42.35	30.93
Asian/Pacific Islander, non-Hispanic	42.64	34.36	39.52	80.57	64.68	40.38	38.63
Native American, non-Hispanic	37.19	28.36	35.76	84.03	68.32	44.13	34.78
Population below federal poverty line							
White, non-Hispanic	35.98	32.2	37.19	84.22	68.56	42.83	35.4
Black, non-Hispanic	26.28	22.15	31.14	88.59	76.63	42.18	30.13
Hispanic	25.71	20.75	26.71	90.17	75.36	46.89	27.52
Asian/Pacific Islander, non-Hispanic	21.05	16.34	28.22	88.42	68.27	39.84	31.09
Native American, non-Hispanic	28.73	22.45	26.37	89.23	75.52	28.60	32.84
San Diego County							
Total Population							
White, Non-Hispanic	61.91	64.61	48.93	70.89	55.42	52.89	54.81
Black, Non-Hispanic	51.74	53.72	35.21	78.11	63.07	49.79	43.66
Hispanic	51.71	53.49	37.87	75.68	60.19	51.28	47.15
Asian or Pacific Islander, Non-Hispanic	65.75	64.96	55.06	78.19	59.63	51.68	47.98
Native American, Non-Hispanic	50.41	48.00	31.93	54.60	47.68	56.76	67.85
Population below federal poverty line							
White, Non-Hispanic	51.94	58.45	41.93	72.79	58.18	52.36	51.65
Black, Non-Hispanic	42.16	42.08	33.28	86.15	69.30	48.05	36.75
Hispanic	39.99	46.71	32.57	79.68	65.00	48.70	42.87
Asian or Pacific Islander, Non-Hispanic	60.01	60.14	48.58	75.21	59.26	51.72	50.68
Native American, Non-Hispanic	45.10	37.12	34.42	64.82	54.52	51.65	57.91
Source: Affirmatively Furthering Fair Housing ("AFFH") Data and Mapping Tool ("AFFH-T"), 2017.							

Fair Housing Issues

White residents are located on the outskirts of the City and have access to better schools, environmental quality, and labor market participation than Escondido minorities. There is a concentration of affluence for whites in the outskirts, with higher median incomes (lower exposure to poverty). Alternatively, minorities, which are concentrated in the center of the City have limited access to opportunities (lower school quality, environmental quality, labor force participation) and live in lower resource areas (with some in areas with high poverty and segregation).

Contributing Factors:

- Racially concentrated areas of affluence in outskirts of City
- Location of affordable housing
- Lower quality schools in central census tracts
- Lower environmental quality in central census tracts

Disproportionate Needs

The AFFH Rule Guidebook defines 'disproportionate housing needs' as 'a condition in which there are significant disparities in the proportion of members of a protected class experiencing a category of housing needs when compared to the proportion of a member of any other relevant groups or the total population experiencing the category of housing need in the applicable geographic area' (24 C.F.R. § 5.152). The analysis is completed by assessing cost burden, severe cost burden, overcrowding, and substandard housing.

Housing Problems

The Comprehensive Housing Affordability Strategy (CHAS) developed by the Census for HUD provides detailed information on housing needs by income level for different types of households. The following conditions are considered housing problems according to HUD CHAS data:

- Housing cost burden, including utilities, exceeding 30 percent of gross income;
- Severe housing cost burden, including utilities, exceeding 50 percent of gross income;
- Overcrowded conditions (housing units with more than one person per room); and/or Units with physical defects (lacking complete kitchen or bathroom)

Table E-5: Any Housing Problem by Tenure and Race								
With Housing Problem	White	Black	Asian	Am Ind	Pac. Islander	Hispanic	Other	All
Escondido								
Owner-Occupied	30.6%	29.5%	38.7%	8.2%	0.0%	48.8%	46.7%	35.8%
Renter-Occupied	57.7%	49.5%	51.3%	61.9%	70.0%	74.9%	53.6%	66.1%
All Households	40.5%	44.6%	43.1%	44.8%	35.0%	66.8%	50.1%	51.0%
San Diego County								
Owner-Occupied	31.2%	39.7%	33.6%	25.2%	31.5%	43.0%	35.6%	33.9%
Renter-Occupied	50.9%	62.3%	51.1%	52.0%	60.9%	67.1%	55.2%	57.1%
All Households	38.9%	55.4%	41.0%	38.0%	51.6%	57.7%	46.9%	44.8%
Source: HUD CHAS 2013-2017.								

As shown in Table E-5, housing problems were most prevalent amongst Hispanic households. Pacific Islander and White households were least likely to have a housing problem. Approximately 67% of Hispanic households had one or more housing problem, and renter Hispanic households had the highest incidence of housing problems across of all races and tenues (75%). In comparison, only 51% of all households in the City experienced one or more housing problems. A higher proportion of Escondido households experienced housing problems than the County (51% and 45%, respectively). Escondido renters also experienced housing problems at higher rates than the County (66% versus 57%). While renter-occupied Hispanic households also experience the highest rates of housing problems in the County (67%), Escondido's Hispanic renter households experience housing problems at higher rates.

Elderly and large households may also be subject to disproportionate housing problems, whether it is affordability or adequate physical needs (number of rooms, complete facilities). Table E-6 shows that renter elderly (66%) and large households (84%) experience housing problems at a greater rates than all households in the City (51%) and County (45%). Renters in both the City and the County experience housing problems at a greater rate than owners. However, a larger proportion of large renter-households experience housing problems than all the County large renter-households.

Table E-6: Housing Problems for Elderly and Large Households by Tenure							
With Housing Problem	Renters			Owners			All HH
	Elderly	Large HH	All Renter	Elderly	Large HH	All Owners	
Escondido	65.5%	83.8%	66.0%	34.9%	59.3%	31.9%	50.9%
San Diego County	62.1%	79.6%	57.1%	33.8%	46.3%	33.9%	44.8%
Source: HUD CHAS 2013-2017							

Cost Burden

A household is considered cost burdened if it spends more than 30% of its income in housing costs, including utilities. Similar to the any housing problem trends, Hispanic households experience cost burdens at highest rates compared to all other races and all households in Escondido (Table E-7). All racial minorities, except Asian and Pacific Islanders, experienced cost burden at higher rates than Whites. Also, renters, regardless of race, experience cost burdens at higher rates than owners in both the City and County.

Escondido elderly and large households also experience cost burdens at slightly higher rates than the County, but renters of these groups experience the cost burden at the highest rates. More than two thirds of elderly-households experience cost burdens (Table E-8).

Table E-7: Cost Burden by Tenure and Race								
Cost Burden >30%	White	Black	Asian	Am Ind	Pac Islander	Hispanic	Other	All
Escondido								
Owner-Occupied	29.6%	28.3%	31.6%	8.0%	0.0%	37.8%	47.1%	31.9%
Renter-Occupied	55.3%	49.7%	43.3%	61.9%	77.8%	61.0%	51.8%	57.5%
All Households	38.9%	44.6%	35.7%	44.5%	36.8%	53.9%	49.4%	44.8%
San Diego County								
Owner-Occupied	30.4%	37.5%	30.6%	22.2%	0.0%	36.3%	34.1%	31.7%
Renter-Occupied	48.5%	58.9%	43.7%	46.1%	54.2%	58.2%	51.4%	52.0%
All Households	37.5%	52.3%	36.2%	33.6%	46.9%	49.7%	44.1%	41.2%
Source: HUD CHAS 2013-2017								

Table E-8: Cost Burden for Elderly and Large Households by Tenure							
With Cost Burden > 30%	Elderly	Large HH	All Renter	Elderly	Large HH	All Owners	All HH
Escondido	63.7%	58.3%	57.5%	34.6%	34.2%	31.9%	44.8%
San Diego County	59.8%	56.0%	52.0%	33.5%	31.3%	31.7%	41.3%
Source: HUD CHAS 2013-2017							

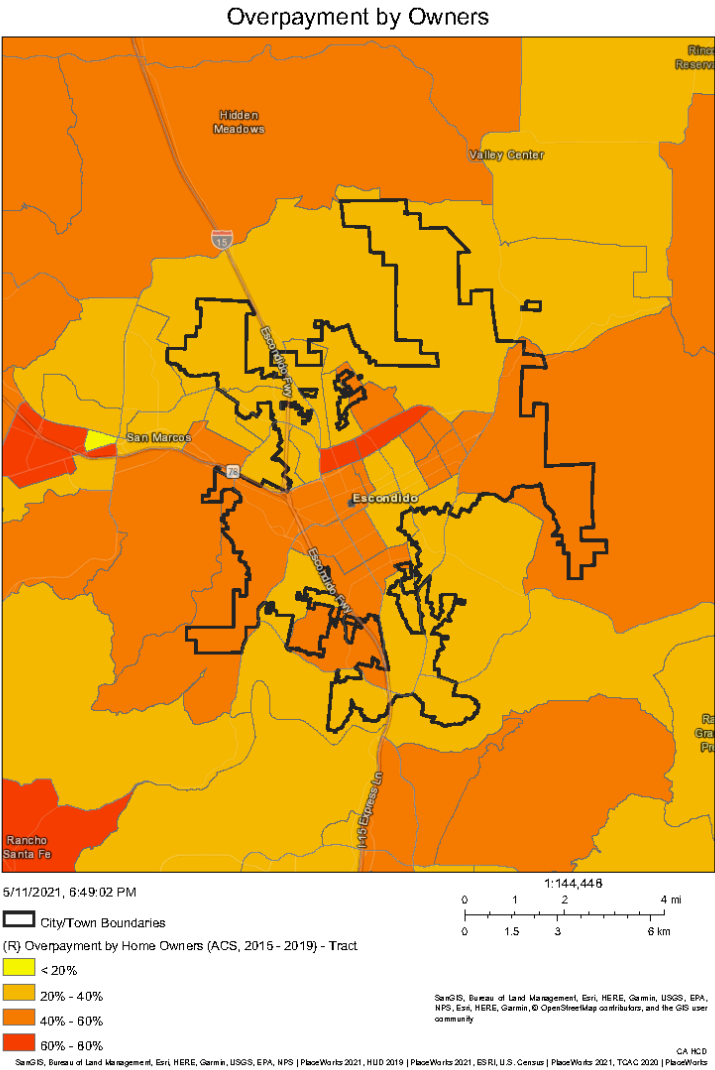
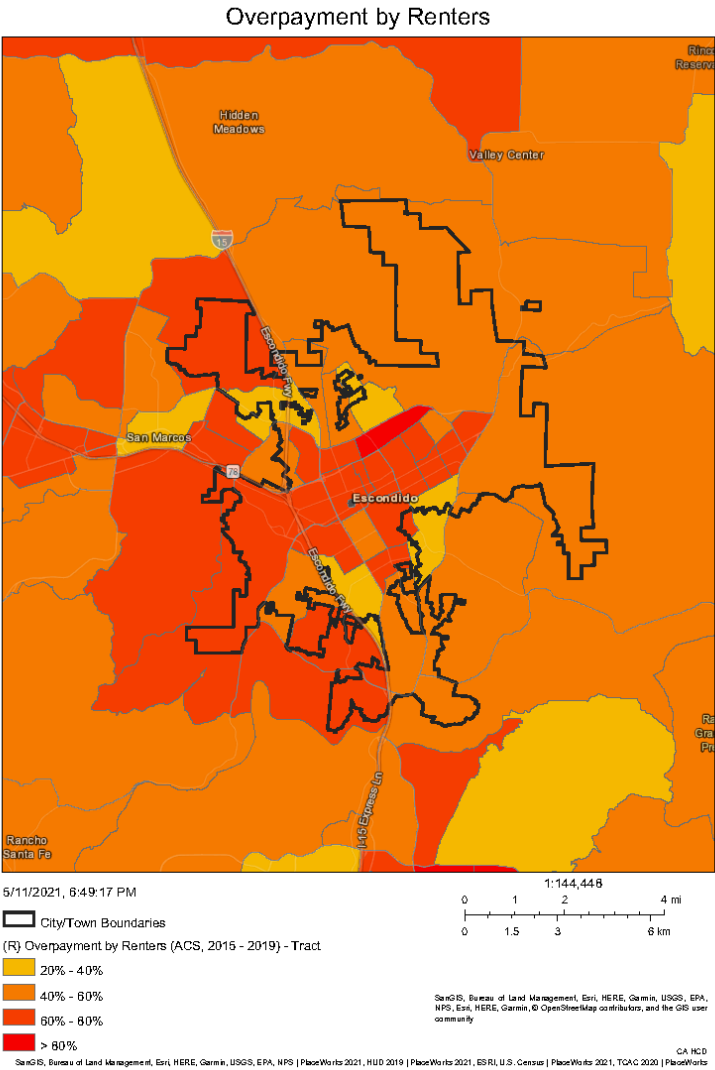
The highest concentration of renter- and owner-households experiencing cost burdens are located on the downtown urban center census tracts within the City (Figure E-19). Renter-households with cost burdens extend across the most of the City from west to east. In these tracts, over 60% of renter-households experience housing cost burdens. For owners, the tracts with a high concentration of owners with cost burdens is limited to two tracts in the northern central part of the City.

The trend continues that census tracts/areas with high poverty and cost burdens tend to be Hispanic-dominant tracts in the center of the City

Affordability could be a barrier to housing for persons with disabilities or special needs populations who rely on Supplemental Security Income (SSI) as their primary source of income, which ranges from \$954 to \$1,776, depending on their qualifications. Households may experience cost burden when SSI incomes are not adequate to pay for rent and not increasing at rates comparable to rent increases. According to Table 34 in the Housing Element, average rental rates in Spring 2019 for a one-bedroom unit was \$1,490, which would imply SSI recipients would spend more than 30% their income on rent.

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Figure E-19: Overpayment by Renter and Owner Households



Overcrowding

Overcrowding is defined as housing units with more than one person per room (including dining and living rooms but excluding bathrooms and kitchen). According to the 2018 five-year ACS estimates (Table 11 in the Housing Element), a higher percentage of households in Escondido (12%) are living in overcrowded conditions than the County (6.7%). Escondido has the highest concentration of overcrowded households in the North County region (Figure E-20). Within the City, overcrowded households are located in the central census tracts identified as having a high concentration of Hispanic population and lower income households (Figure E-20, Figure E-2, Figure E-10). In these tracts, over 15% of households are overcrowded.

Substandard Conditions

The City estimates that in any given year, about 300 units may be considered substandard and requiring rehabilitation. Escondido's substandard units are all suitable for rehabilitation. Housing age is frequently used as an indicator of housing condition. In general, residential structures over 30 years of age require minor repairs and modernization improvements, while units over 50 years of age are likely to require major rehabilitation such as roofing, plumbing, and electrical system repairs. Over 88% of housing is older than 30 years old in the City, with 22% being older than 50 years old (Table 30 in the Housing Element). However, older housing units are concentrated in the central census tracts of the City (Figure E-21). According to 2014-2018 ACS data, the median year housing was built in these tracts was before 1980 (i.e. they are at least 40 years old).

Figure E-20: Distribution of Overcrowded Households

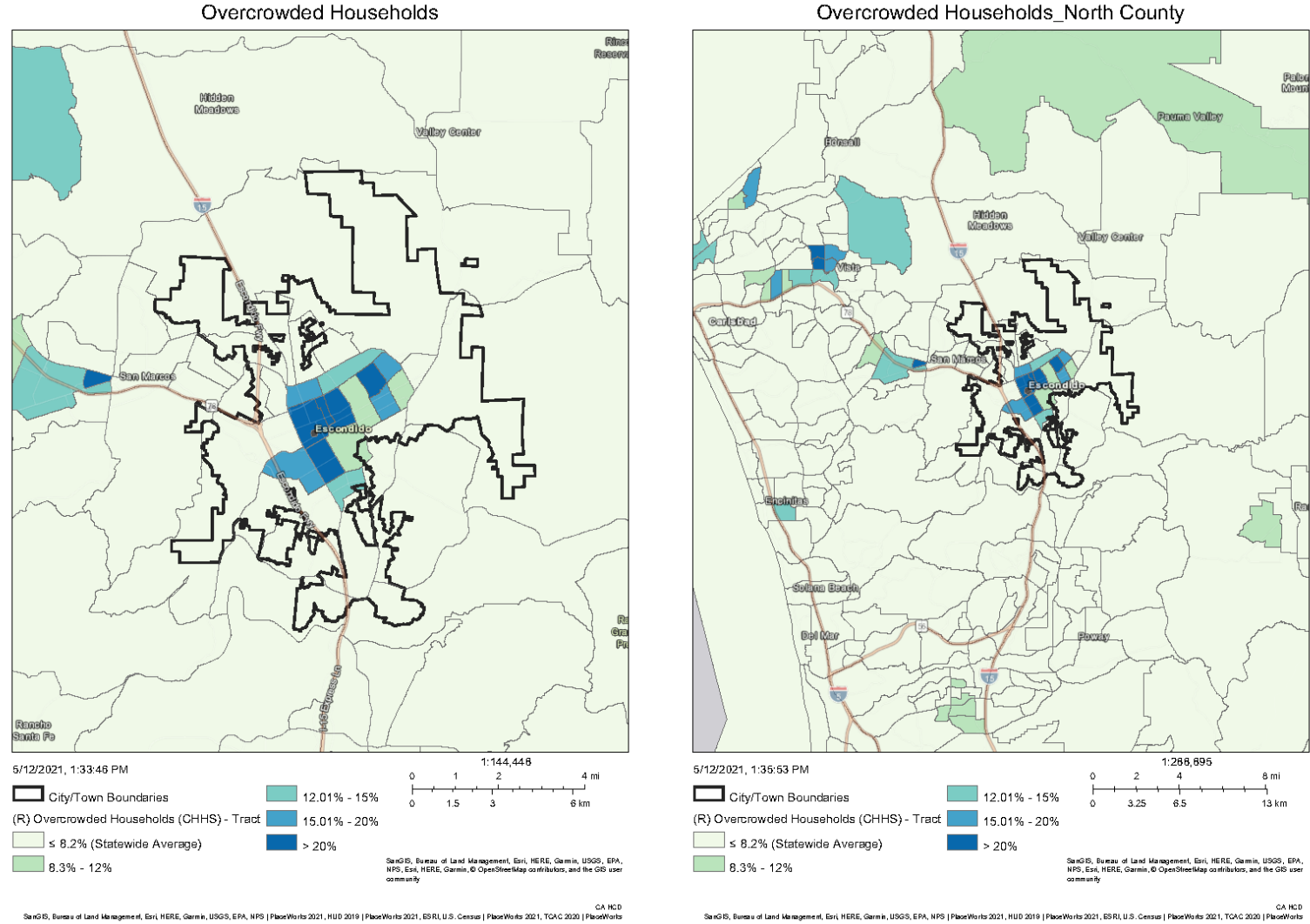
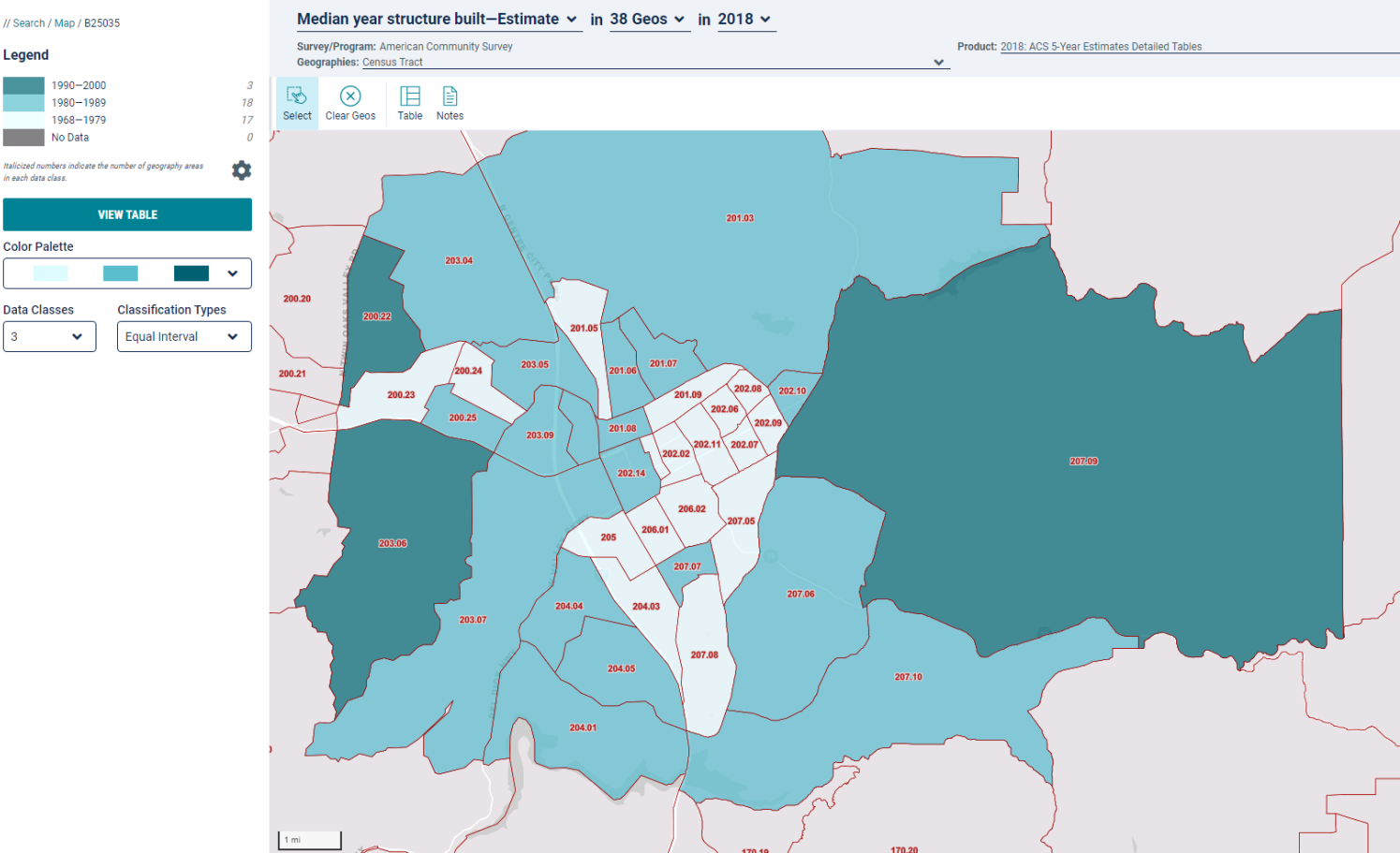


Figure E-21: Median Year Structure Built

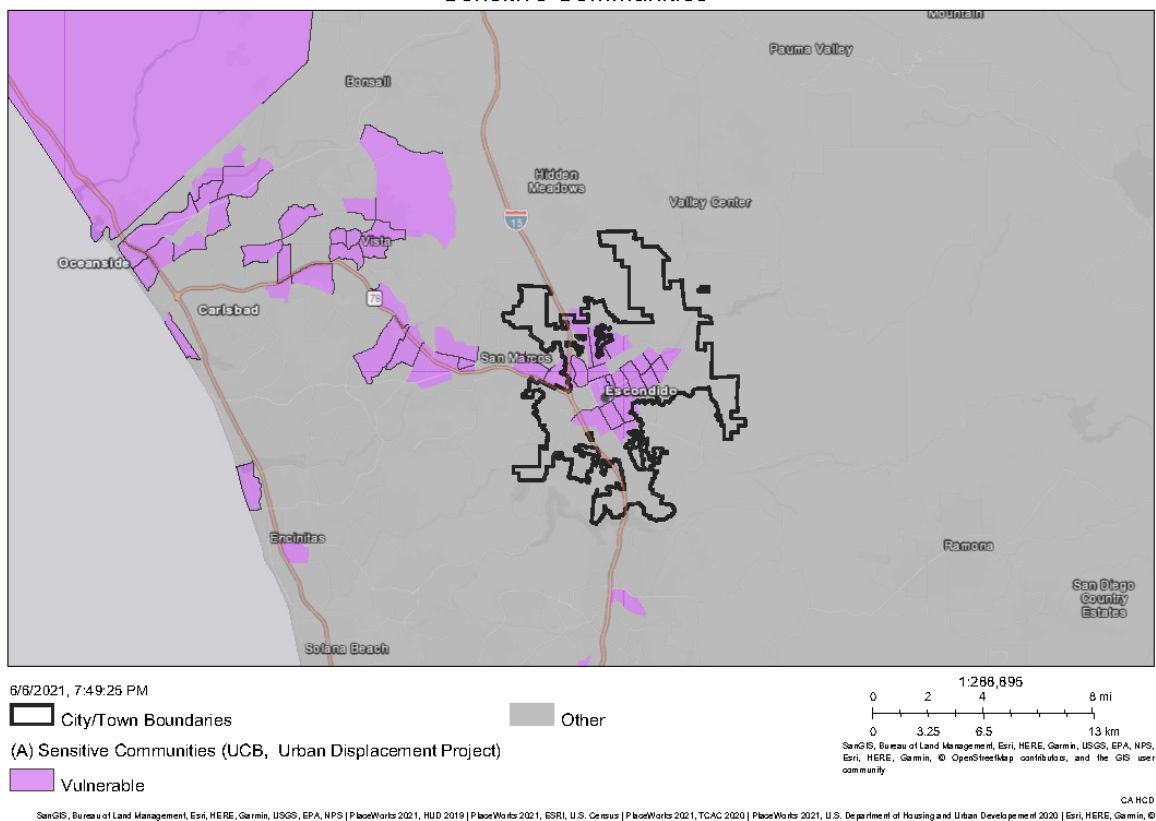


Source: U.S. Census Bureau, American Community Survey, 2014-2018 estimates

Displacement risk

UCLA's displacement project defines residential displacement as "the process by which a household is forced to move from its residence - or is prevented from moving into a neighborhood that was previously accessible to them because of conditions beyond their control." As part of this project, the UCLA team has identified populations vulnerable to displacement (named "sensitive communities") in the event of increased redevelopment and drastic shifts in housing cost. They defined vulnerability based on the share of low-income residents per tract and other criteria including: share of renters is above 40%, share of people of color is more than 50%, share of low-income households severely rent burdened, and proximity to displacement pressures. Displacement pressures were defined based on median rent increases and rent gaps. Using this methodology, sensitive communities are concentrated along the southern coast the City of San Diego, National City, Chula Vista and Imperial Beach and in Lemon Grove, La Mesa, and El Cajon in inland areas. In the North County, sensitive communities are located in census tracts in Oceanside, Vista, San Marcos, and Escondido (Figure E-22). Within the City of Escondido, sensitive communities are concentrated in the central and northcentral census tracts.

Figure E-22: Sensitive Communities



Local Knowledge

Escondido's growth has been marked by an increase in the Hispanic population. From 1990 to 2000 the City of Escondido's Hispanic population grew approximately 16 percentage points (from 23% to 39%) while the White population decreased 3 percentage points (from 71% to 68%). By 2018, the City of Escondido had one of the highest shares of Hispanic residents (52%) in the County. Only the cities of Chula Vista (60%) and National City (64%) have a higher share of Hispanic population. While the City has historically had a high proportion of Hispanic population, Hispanic population was exacerbated during World War II when the United States began contracting laborers (or braceros) to fill the labor shortages. According to the National Latino Research Center (NLRC), a labor camp located near the Mission Park neighborhood on Quince and Valley Parkway once housed nearly two hundred Mexican workers at one point. Even after the war, economic opportunities continued to attract Hispanic immigrants to the City. Today, the Mission Park community is known as a transient community, as it is the "first stop" for many immigrants in the City. As such, language is a barrier for many of its residents.

The City of Escondido discontinued its Housing Commission due to lack of funding (primarily a result of the dissolution of redevelopment). The Housing Commission's responsibility included outreach and coordination of housing programs. In 2021, the City Council established the Housing Subcommittee, an ad hoc committee comprised of two councilmembers, with staff support from the City Manager's Office, the City Clerk, City Attorney's Office, and Community Development Department. The Housing Subcommittee's purpose is to discuss pertinent housing issues within the City and convey information to city staff on such matters. The Subcommittee also reports back to the full City Council on relevant activities and topics of interest. At the most recent housing subcommittee meeting, held on February 17, 2022, the topics discussed included discussion on affordable and inclusionary housing within the City, as well as guest speaker from the City of Vista on how they are approaching housing development within their city.

On August 11, 2021 during the adoption hearing of the Housing Element, the City Council directed staff to explore additional housing programs in the future. These include the following potential programs and activities:

- **Reinstating the Housing Commission**
- **Considering inclusionary housing**
- **Prioritizing homeownership**
- **Avoiding housing in High Fire Hazard Severity Zones and within proximity to a freeway**
- **Providing additional tenant protections**
- **Establishing a community land trust**
- **Considering local hire policies**

Upon public review of the draft housing element, staff received substantive public comment from the Escondido Community Housing Coalition, San Diego Housing Federation, Sierra Club North County Group, and public members Erik Felix and Lauren Harper. These public comments touched on topics such as the constraints associated with Proposition S, a request to bring back the Escondido Housing Commission, support for an inclusionary housing ordinance (including land value recapture), tenant protections, request for higher performance goals on housing programs, establishment of minimum density requirements, and concerns surrounding potential perpetuation of segregation and low income communities within the City as a result of the City's RHNA sites. City staff met with public commenters to discuss their comments in January and February of 2022 and included additional language, as well as program changes, to address their concerns. As a result of those public comments, subsequent revisions to housing programs have been made, such as the addition of programs 2.9 and 2.10, revisions and/or added language to programs 1.4, 1.8, 2.1, 3.2 and 3.4; and, the addition of Housing Policy 1.11.

Other Relevant Factors

Other factors that impact the disproportionate housing needs include sanctioned and widespread exclusionary practices and policies such as redlining, and discriminatory racial covenants and real estate practices.

"Redlining" refers to the practice by mortgage lenders that involved refusing to provide loans to people within particular geographic areas except under more restrictive terms¹³. Historically, this practice impacted minorities, especially the African American and Black communities, by denying mortgages within the geographic areas where these communities resided, as identified by lending institutions such as the Federal Housing Administration (FHA). Private covenants in both individual property deeds as well as within home owners' associations and neighborhood groups further exacerbated disproportionate housing needs for communities of color by excluding individuals from purchasing or renting residential properties. The Department of Housing and Urban Development (HUD) has conducted national audits of racial discrimination in the rental and homeownership markets, with the most recent in 2012. The 2012 Housing Discrimination Study concluded that Black, Hispanic, and Asian households continue to experience discrimination in the housing market.

Under the Unruh Civil Rights Act of 1959, citizenship, including immigration status, is a protected class in most instances of housing accommodations in California. In 2006, Escondido's City Council adopted Ordinance No. 2006-38 R: *An Ordinance of the City of Escondido, California Establishing Penalties for the Harboring of Illegal Aliens in the City of Escondido*. This ordinance prohibited any person, or business entity, who owned a residential dwelling unit from leasing, renting, or letting undocumented persons reside knowingly, with enforcement of civil and criminal penalties for those found to have undocumented tenants residing on their property. It also established English as the official language of the City. This past ordinance was later repealed by the City Council.

Fair Housing Issue

Disproportionate Housing Needs and Displacement Risk are found primarily within census tracts in the center of the city. Renters, specifically elderly and large renter households, experience cost burden at higher rates than any other household type. Cost-burdened renters are concentrated in

¹³ Schwartz, A.F. (2015). *Housing Policy in the United States* (3rd ed.) (p. 336). Routledge.

the center of the City. Overcrowded households are also concentrated in the center of the City. Sensitive communities, those at higher risk of displacement, are also concentrated in the center of the City.

Contributing Factors

- Median rent increase
- The availability of affordable units in a range of sizes
- Lack of renter protections
- Median income of residents
- Displacement of residents due to economic pressures

B. Site Inventory

For a complete assessment of the City's obligation to affirmatively further fair housing, an analysis of the RHNA sites and their impact on fair housing conditions is provided. For each map, RHNA sites are shown by their income level. Additionally, a comparison of the RHNA units is provided against that of the whole City acreage. While this helps to illustrate fair housing patterns across the City, not all land in the City is suitable for additional housing. This includes a large area dedicated to open space in the northeast portion of the City as well as low-density residential estates and residential agriculture zones on the outer portions of the City. These do impact the comparison percentages. The City's core and major population centers are located in central areas of the City.

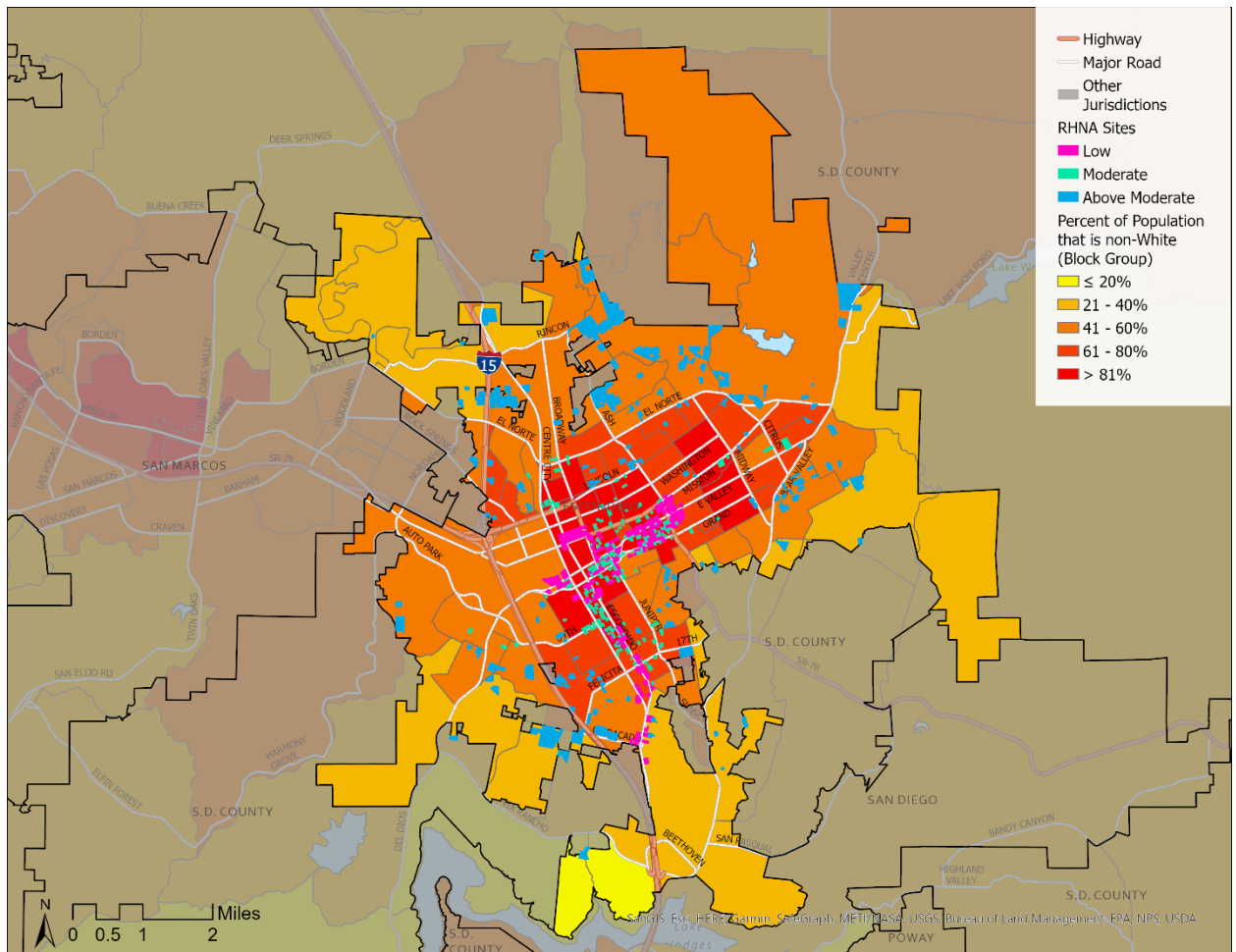
The City is focusing growth as infill within the downtown area that has access to regional transit, employment opportunities, and social resources. Downtown Escondido is listed as a Smart Growth Opportunity Area by SANDAG. The long-term vision of the City is to prioritize infill development along transit corridors and nodes that provide and improve access to transportation, employment centers and social resources. As such, the majority of RHNA sites are located in the central area of the City.

Integration and Segregation

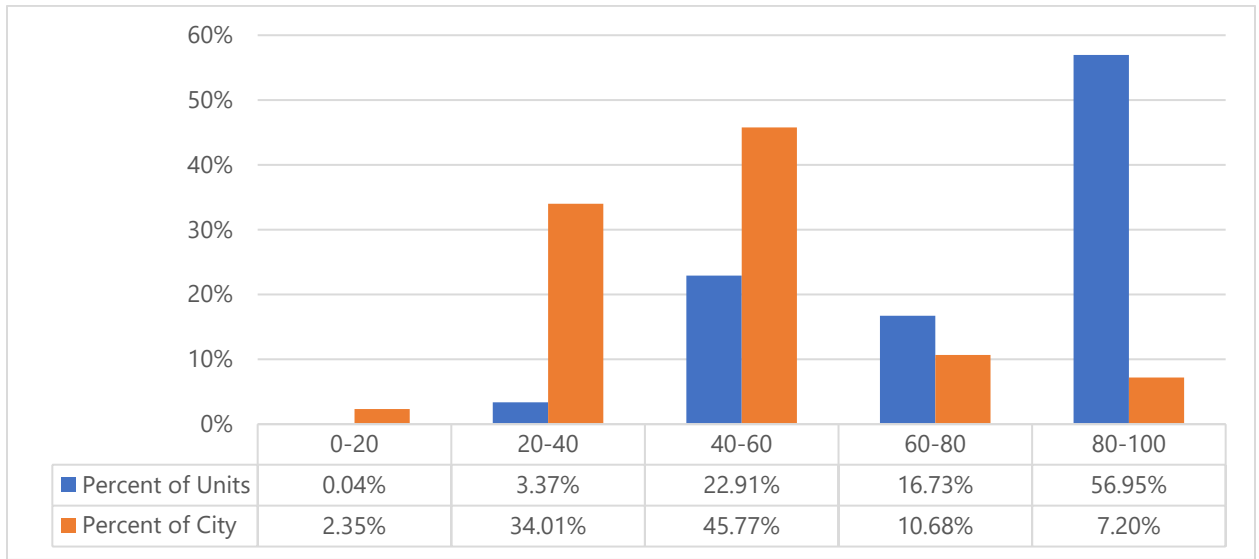
To assess the impact of RHNA sites on integration and segregation, the sites were looked at in the context of concentration of minority populations, populations with a disability, children in married family households and income levels.

Figure E-23 displays the RHNA sites by income distribution level with the percentage of each census block group that is non-White. The accompanying chart (Figure E-24) displays the percentage of RHNA units and total city acreage that are in each quartile. The majority of low and moderate income RHNA units are clustered within the Downtown and South Centre City Specific Plan areas. Over half (57%) of the RHNA units are located in areas with greater than 80% non-White populations. Currently, 64.5% of the population in the City is non-White, and 52% of the population is Hispanic. The center of the City sees higher concentrations of minority populations than the outer areas of the City.

Figure E-23: RHNA Sites and Minority Population by Census Block Group



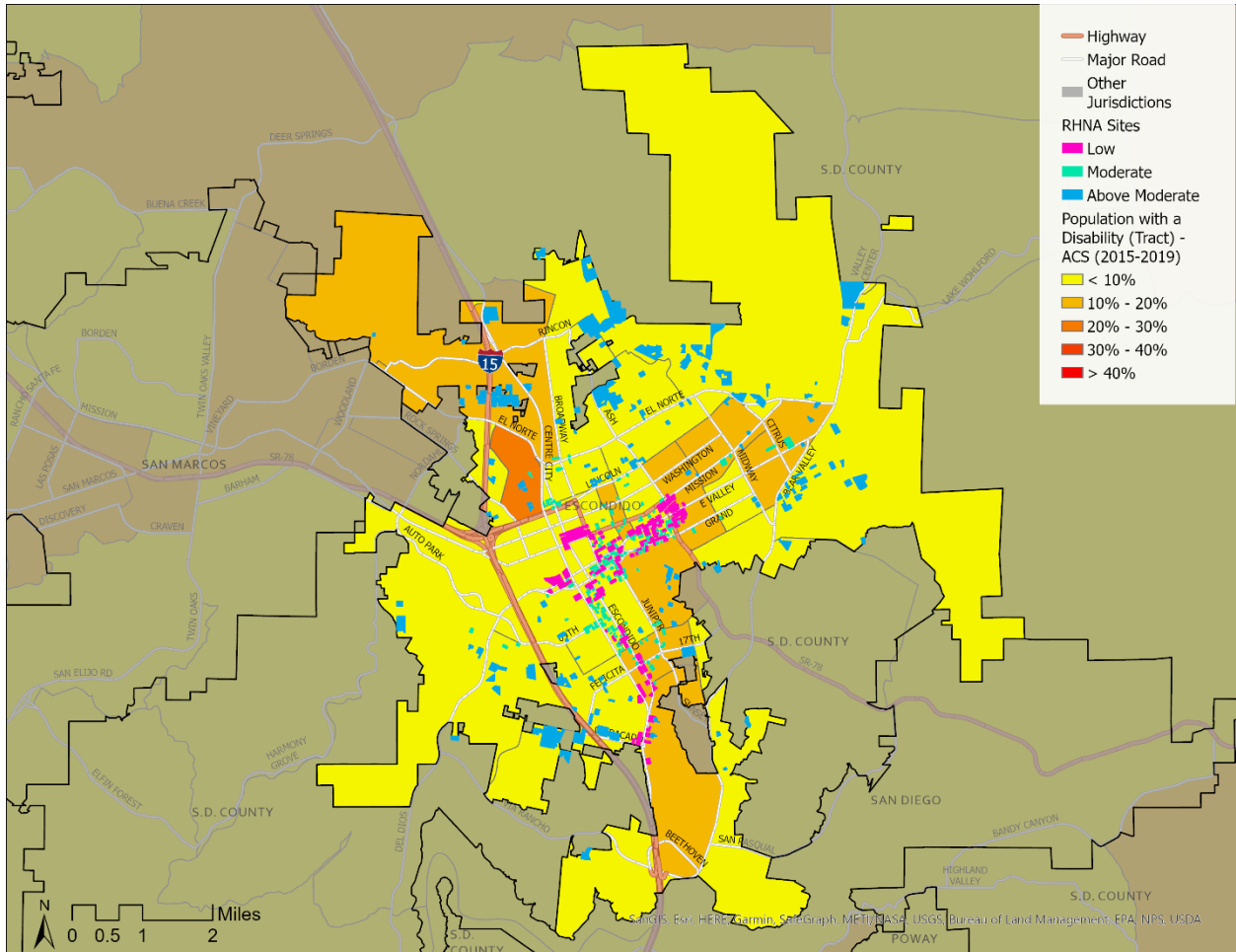
Source: HUD AFFH Data Viewer Tool and SanGIS Data Warehouse

Figure E-24: RHNA Units and City Acreage Comparison by Minority Population

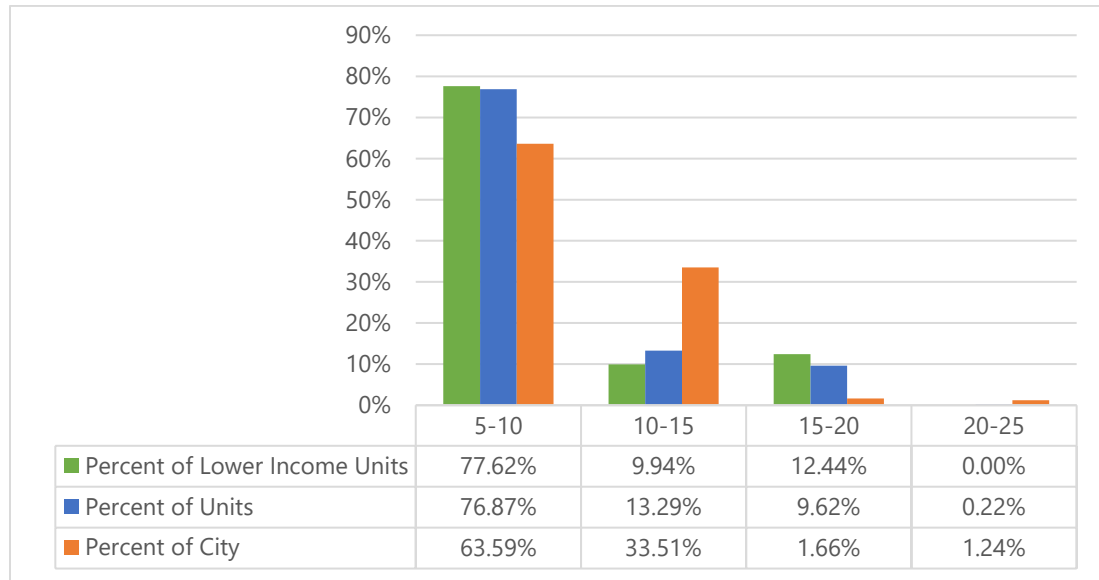
Source: HUD AFFH Data Viewer Tool and Michael Baker International

Figure E-25 displays the RHNA sites by income distribution level against the percentage of the population with a disability by census tract. The accompanying chart (Figure E-26) displays the breakdown comparison of low-income units, RHNA units, and City acreage among the percentage of the population with a disability. The City only has one census tract that averages over 20% of the population with a disability. The breakdown is roughly the same between each of the three categories; RHNA units are not overly concentrated in areas that have either high or low percentages of the population with a disability.

Figure E-25: RHNA Sites and Population with a Disability by Census Tract



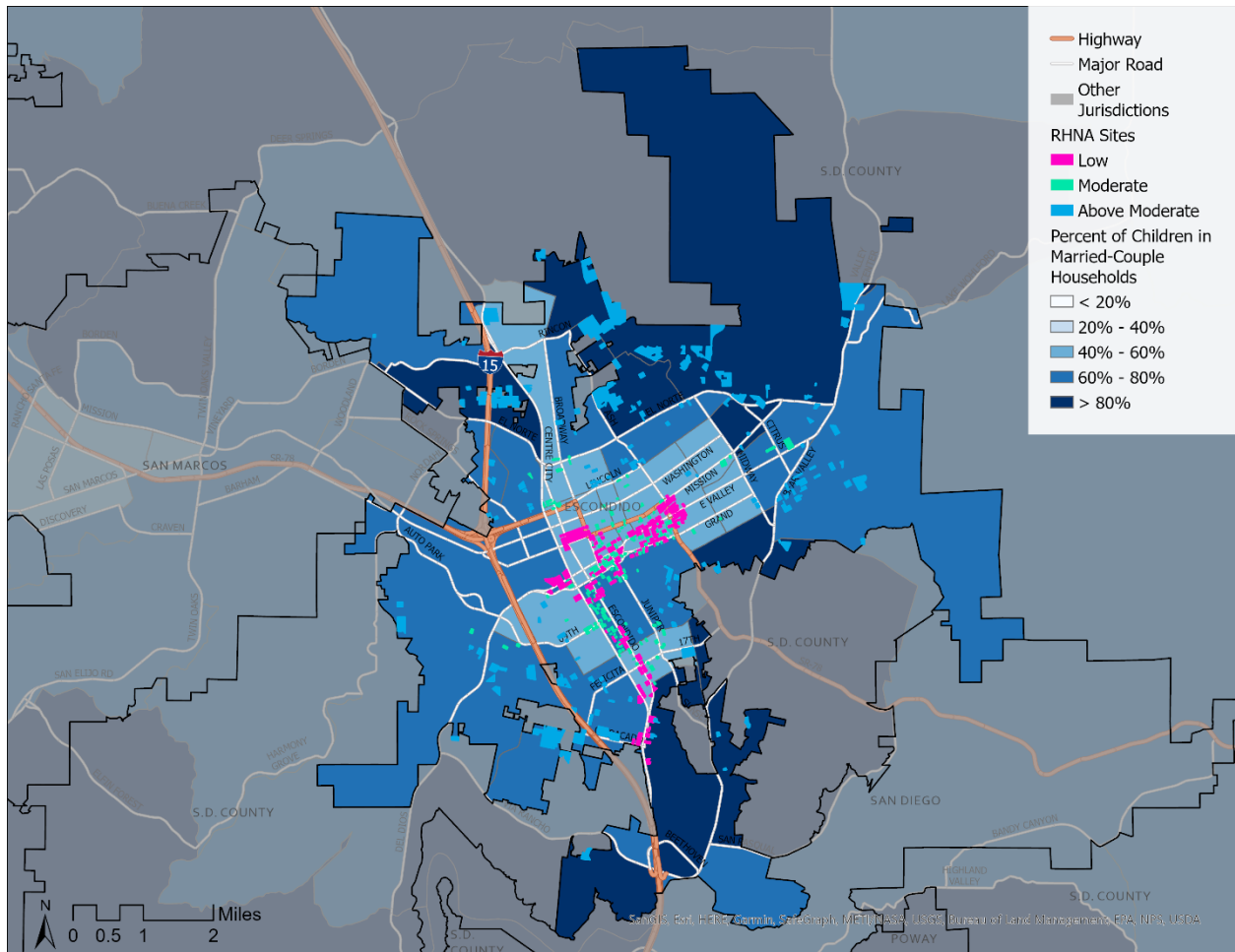
Source: HUD AFFH Data Viewer Tool, SanGIS Data Warehouse, and MBI

Figure E-26: RHNA Units and City Acreage Comparison by Disability Status

Source: HUD AFFH Data Viewer Tool and MBI

Figure E-27 displays RHNA Sites against the percentage of children that are in married couple households by census tract. Generally, lower income RHNA sites are located in areas with lower concentration of families. Typically, lower income RHNA sites are for higher density development. The smaller units are more affordable and generally more appropriate for small households.

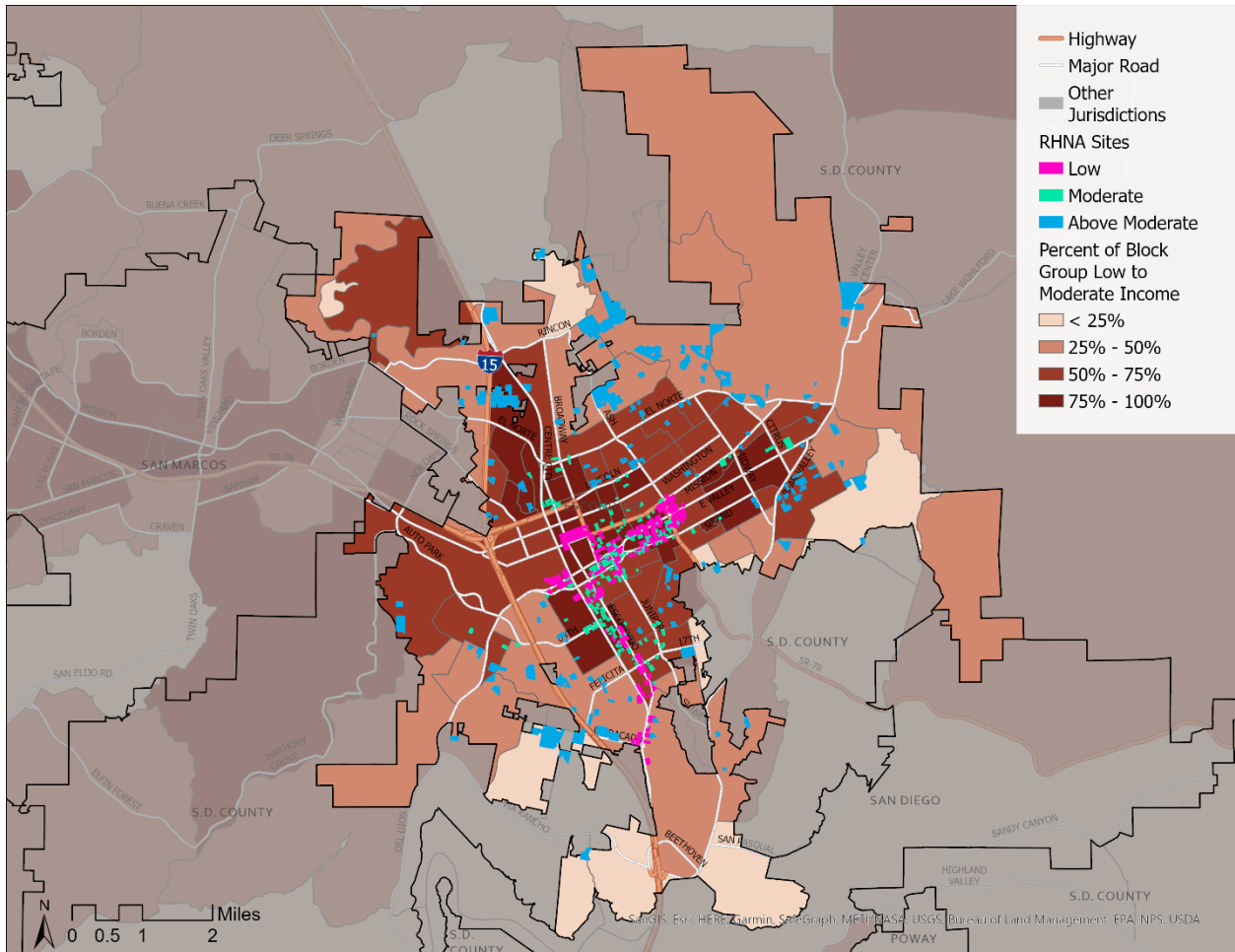
Figure E-27: RHNA Sites and Children in Married-Couple Households by Census Tract



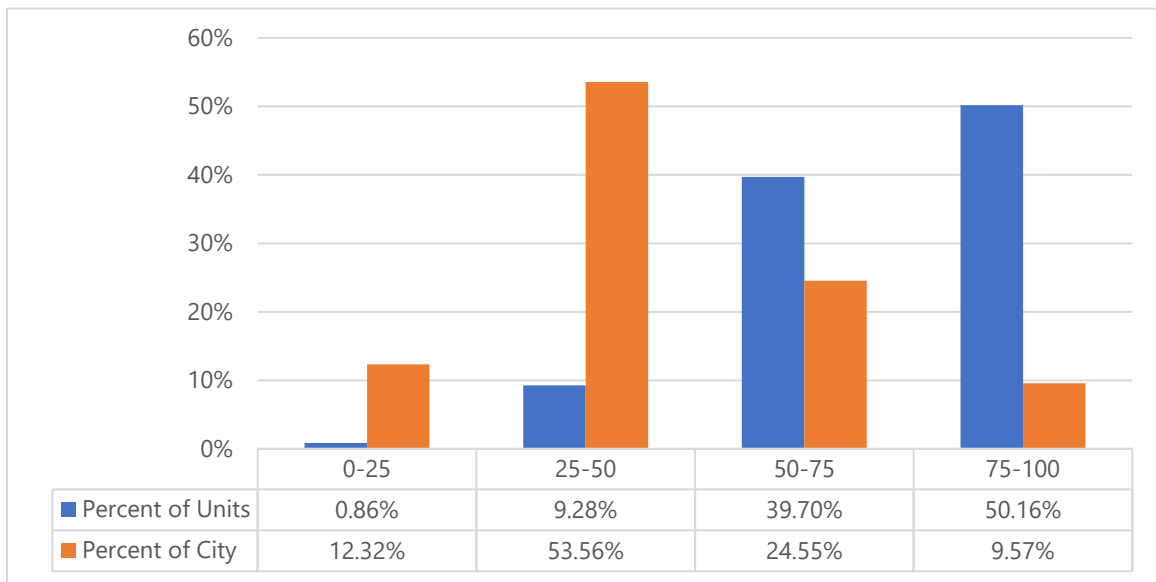
Source: HUD AFFH Data Viewer Tool, SanGIS Data Warehouse, and MBI

Figure E-28 displays the RHNA sites and income distribution against the percentage of each census block group that are in the low or moderate income categories. Darker red census tracts have a higher percentage of the population that are in the low or moderate income categories. The accompanying chart (Figure E-29) displays the breakdown of RHNA units and city acreage that fall into each quartile as displayed on the map. Both the map and table show that more RHNA units are clustered into areas of the City with a higher percentage of low- and moderate-income populations.

Figure E-28: RHNA Sites and Low to Moderate Income Population by Census Block Group



Source: HUD AFFH Data Viewer Tool and SanGIS Data Warehouse

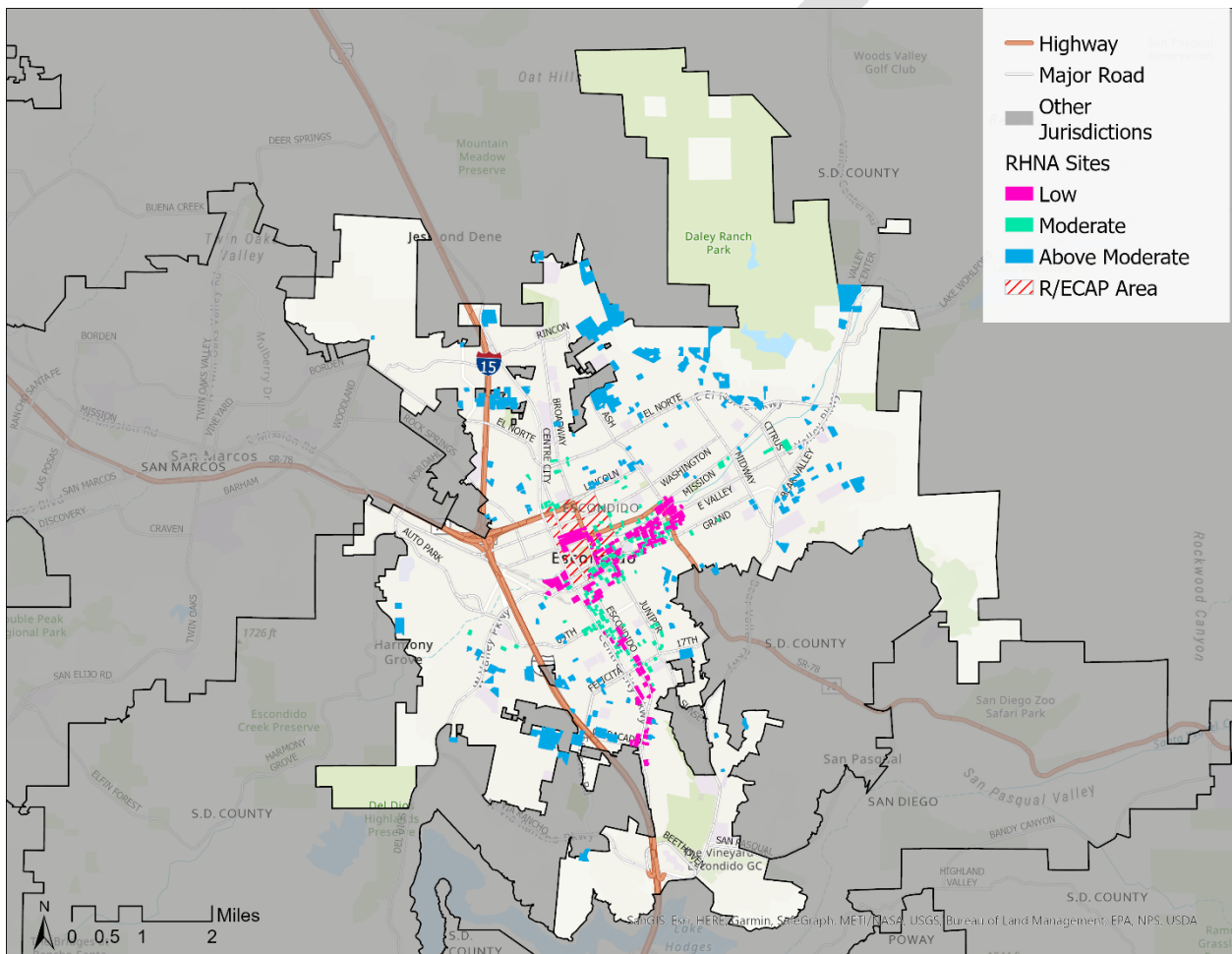
Figure E-29: RHNA Units and City Acreage Comparison by Low to Moderate Income

Source: HUD AFFH Data Viewer Tool and MBI

R/ECAPs

Escondido has one R/ECAP area in the City, Census Tract 202.14. The tract is shown in Figure E-30 along with the RHNA sites by their income level. The R/ECAP is located within the Downtown Specific Plan. About one-quarter of the RHNA units are within this R/ECAP area. Of the 2,790,232 units that are located in the R/ECAP area, 1,558,317 are low-income, 387,304 are moderate income, and 845,611 are above moderate income. The majority of RHNA sites in the R/ECAP tract are clustered south of Escondido Creek and are largely non-residential and commercial existing uses. New units are not being clustered around existing housing within the R/ECAP.

Figure E-30: RHNA Sites and R/ECAP Areas



Source: HUD AFFH Data Viewer Tool and SanGIS Data Warehouse

RCAAs

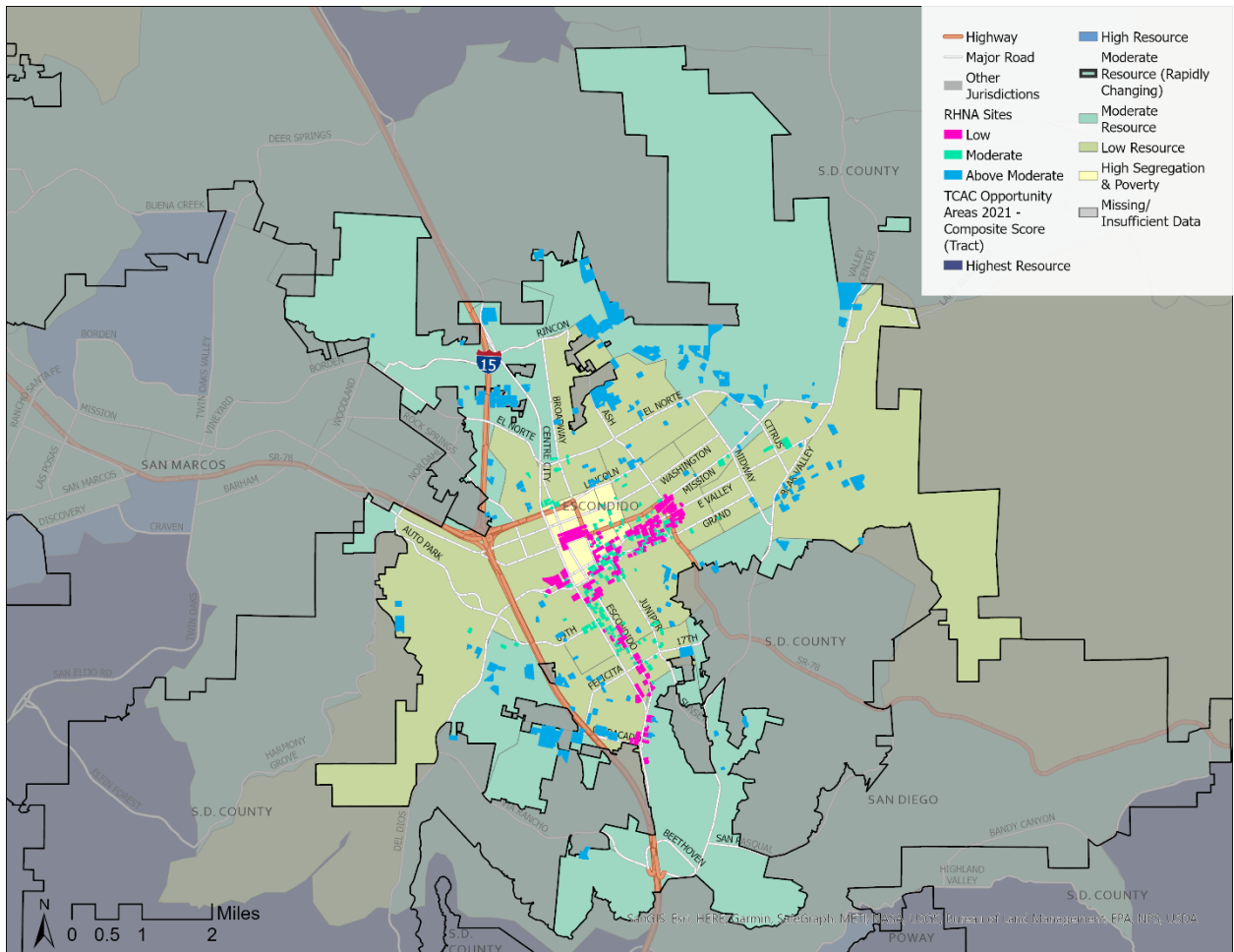
As previously discussed, the City has one census tract that could be considered an RCAA, a small tract in the southernmost part of the City. This tract is zoned Residential Estates (R-E). There is one above-moderate income RHNA site located partially within this tract.

Access to Opportunities

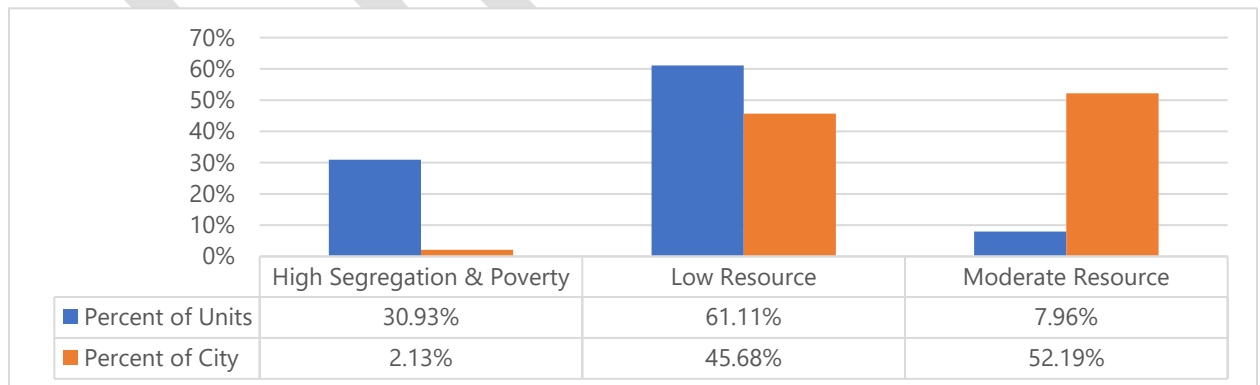
Figure E-31 displays the RHNA sites by income level and TCAC composite score by census tract. The accompanying chart (Figure E-32) displays the percentage of RHNA units and percent of the city acreage in each TCAC opportunity designation. Two census tracts, 202.13 and 202.14, fall into the high segregation and poverty designation. These census tracts have a population of 3,865 and 6,039, respectively. This area falls within the Downtown Specific Plan. The high segregation and poverty area comprises about 2% of the City. One quarter of RHNA units are in this area. Table E- 9 displays the location of RHNA units by the TCAC designation. The majority of units (5,~~783~~~~383~~) are within the low resource designation, while 2,~~927~~~~339~~ are located in the area of high segregation and poverty and ~~753~~~~87~~ are within the moderate resource designation.

About ~~45~~~~46~~% of the City and ~~64~~~~61~~% of RHNA units fall into the low resource category, while half the City and only ~~98~~% of the RHNA units fall into the moderate resource category. No areas of the City are categorized in the high or highest resource designation.

While the City has 52.2% of its total areas classified as “moderate resource,” most of these moderate resource areas are semi-rural to rural in nature, and consist of open-space, agriculture, and master-planned developments. Most of these moderate resource areas are not suitable for significant high-density new housing due to environmental constraints. The City’s core and major population centers are almost universally considered as low resource or high-segregation and poverty.

Figure E-31: RHNA Sites and TCAC Designation

Source: HUD AFFH Data Viewer Tool, SanGIS Data Warehouse and MBI

Figure E-32: RHNA Units and City Acreage Comparison by TCAC Composite Score

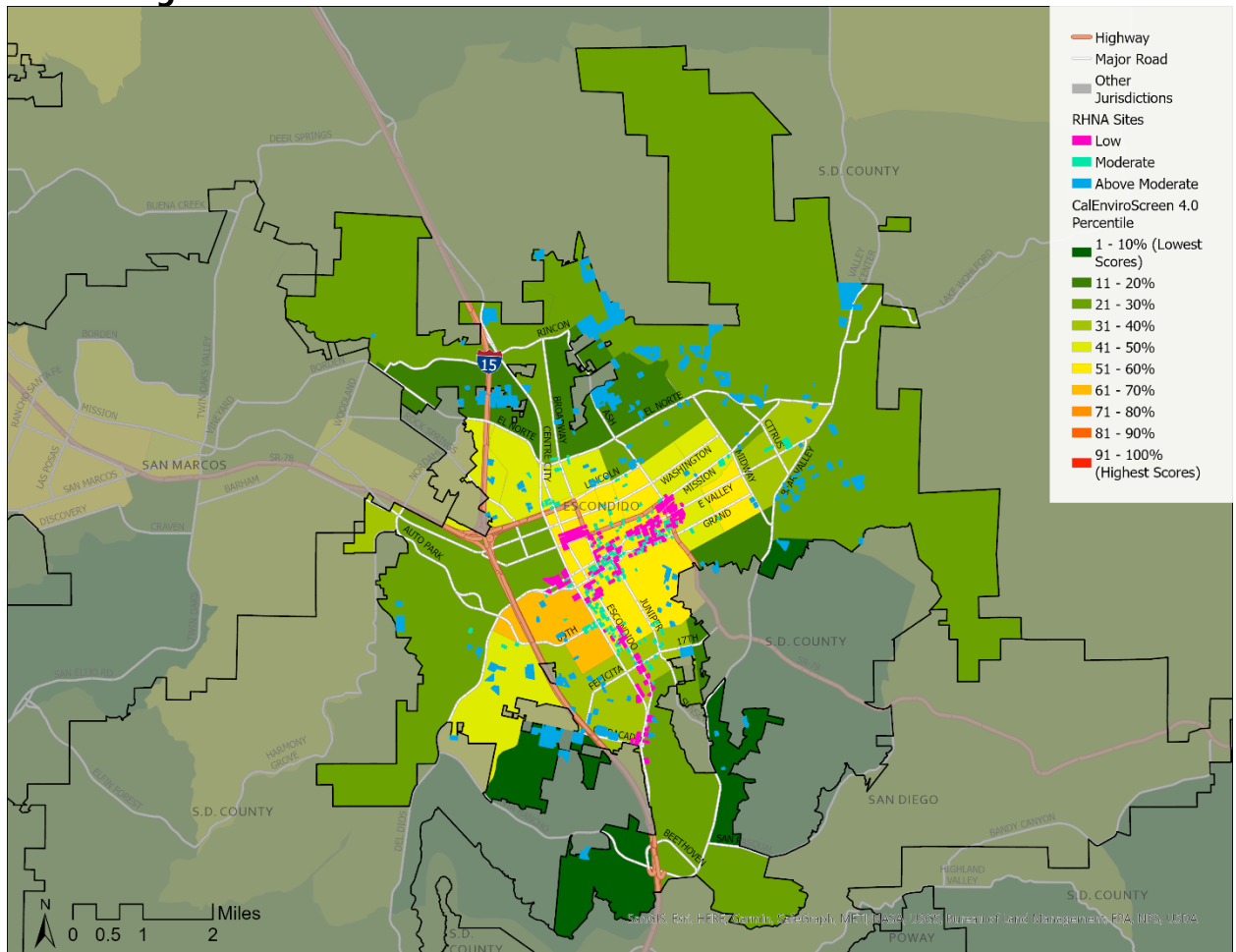
Source: HUD AFFH Data Viewer Tool and MBI

Table E- 9: Location of Sites by TCAC Designation	
CA TCAC Designation	Number of Units (Sites Inventory)
Moderate Resource	787
Low Resource	5,383
High Segregation and Poverty	2,339
Source: 2021 TCAC/HCD Opportunity Area Maps	

DRAFT

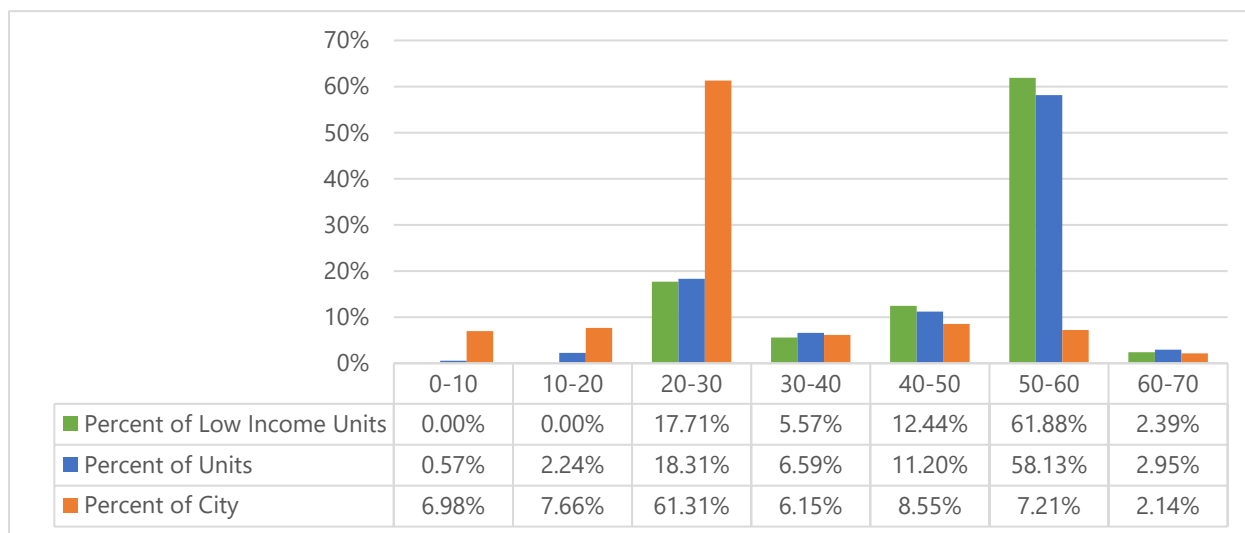
Figure E-33 displays the RHNA sites by income allocation and CalEnviroScreen 4.0 percentile scores for the City. The accompanying chart displays the percentage of low-income RHNA units, total RHNA units, and City acreage that fall into each percentile group of the CES 4.0. Generally, the more rural and less populated outer areas of the City see higher CES 4.0 scores. These areas consist of open space, agriculture, and low-density housing. Over half of low-income units and total RHNA units are in the 50-60% CES 4.0 percentile.

Figure E-33: RHNA Sites and CalEnviroScreen 4.0 Percentile Scores



Source: HUD AFFH Data Viewer Tool and SanGIS Data Warehouse

Figure E-34: RHNA Units and City Acreage Comparison by Cal EnviroScreen 4.0 Percentile



Source: HUD AFFH Data Viewer Tool and MBI

Improved Conditions, Exacerbated Conditions, and Other Relevant Factors

As shown by the analysis of RHNA sites, many RHNA units are located in census tracts that display trends of desegregation and integration, low opportunity scores or are designated as a R/ECAP area. Though these are clearly areas with disproportionate needs, the City is actively working to address these needs. As the City is focusing growth in these areas with disproportionate needs, the City has adopted the Downtown Specific Plan and South Centre City Specific Plan to address place-based segregation.

With the dissolution of redevelopment, the City of Escondido has limited tools and financial capacity to address the extent of housing and community development needs in these areas with disproportionate needs. Without public investments as catalysts, private investments in these declining neighborhoods are also slow and limited. To rejuvenate these neighborhoods, introducing new housing development opportunities may be the most effective strategy in attracting private investments, and therefore has the potential to produce beneficial results in terms of improved housing and neighborhood conditions, diversified housing options, and enhanced neighborhood services and amenities. However, displacement can occur when new resources are brought into low resourced areas, pushing out existing residents who may be low income. Therefore, anti-displacement measures are needed in order to ensure rejuvenation and reinvestment in low resources areas does not exacerbate segregation and poverty within the City. Programs 3.2 and 3.4 include actions to reduce and prevent displacement.

Through the Downtown Specific Plan, the City has up-zoned the downtown area for 45-100 dwelling units per acre. The City is focusing its growth in this area, which, despite its low TCAC scores, has access to transit through the North County ~~yes~~ Sprinter Station, employment centers, and close proximity to civic and social resources. Increasing housing stock and affordability in these areas will provide new housing options to families of all incomes. Furthermore, new housing in downtown Escondido will help to stabilize existing rents and prevent displacement.

Additionally, the City is adopting the East Valley Specific Plan to create more access in other parts of the City while still maintaining its smart growth goals. The East Valley Specific Plan is designed to

revitalize older commercial big box neighborhoods. It also allows for flexible uses and conversion of older medical office buildings after the Palomar Hospital campus is ~~relocated~~ redeveloped.

Through the City's specific plans, programs, and other efforts, the sites inventory does not exacerbate but rather improves fair housing conditions in the City.

C. Summary of Fair Housing Issues

Regional Impediments to Fair Housing Choice

The 2020 AI concluded that the following were impediments to Fair Housing Choice in the San Diego Area. The relevance to Escondido is included below:

Impediment #1: Enforcement activities are limited. Fair housing services focus primarily on outreach and education; less emphasis is placed on enforcement.

LASSD provides fair housing services to the City of Escondido. Between 2014 and 2020, CSA served 861 Escondido residents. Records for 53 sites tested were provided in the 2020 AI. The majority of complaints for fair housing discrimination reported disability (reasonable accommodation) as the basis for discrimination.

Impediment #2: People obtain information through many media forms, not limited to traditional newspaper noticing or other print forms.

A balance of new and old media needs to be found to expand access to fair housing resources and information with an increasing young adult and senior population. The City of Escondido also primarily relies on digital media and public notices to advertise fair housing events.

Impediment #3: Patterns of racial and ethnic concentration are present within particular areas of the San Diego region.

The California Fair Housing Task force found two areas of poverty and segregation in Escondido and some census block groups throughout the City had a minority concentration exceeding the County average of 50.4%. The minority population in Escondido, including all races and ethnicities other than non-Hispanic Whites, grew from 59.6% in 2010 to 64.5% according to the 2014-2018 ACS. The analysis in this Fair Housing Assessment also found patterns of racial and ethnic concentration in the City's downtown.

Impediment #4: Housing choices for special needs groups, especially persons with disabilities, are limited.

The 2020 AI reported that 23% of the applicant-households on the waiting list for Public Housing included one person with a disability and 10% were seniors. Similarly, 22% of applicants on the waiting list for Housing Choice Vouchers included one disabled member and 11% were seniors. According to the 2014-2018 ACS, 10.4% of Escondido residents experience a disability. Over 14% (21,512 persons) of Escondido residents are age 65 or over and 38% of senior residents experience a disability. There are 133 licensed residential care facilities totaling 2,918 beds located in Escondido. The City has approximately 19.1 beds per 1,000 residents, significantly higher than the average countywide (8.4 beds per 1,000 persons). The population with disabilities is concentrated in the northwest and southern census tracts of the City.

Impediment #5: Due to the geographic disparity in terms of rents, concentrations of Housing Choice Voucher use have occurred.

Escondido received only 3 percent of Housing Choice Vouchers administered by the County. Within the City, HCV use is concentrated in the central census tracts of the City, which have the most affordable rents. However, these areas also have a concentration of poverty and minorities and limited access to opportunities compared to other areas of the City. Between 2014 and 2018, rent prices in Escondido increased by 55% for a two-bedroom apartment and nearly doubled (+98%) for a one-bedroom apartment. Rent spikes in the City during that period were significantly higher than countywide, where rent for a two-bedroom apartment increased 28% and rent for a one-bedroom apartment increased 47%. According to the 2014-2018 ACS, approximately 49% of Escondido residents were renters.

Impediment #6: Hispanics and Blacks continue to be under-represented in the homebuyer market and experienced large disparities in loan approval rates.

White residents made up the largest proportion of Escondido applicants (66.5%) and also had the highest approval rate (65.3%). Black residents experienced approval rates similar to White residents. Hispanics were approved at the lowest rates (56%). The underrepresentation of Hispanics was most prevalent in Escondido, Imperial Beach, and Vista.

Despite the presence of these concentrations and impediments, the selected inventory sites are appropriate for high-density housing due to access to public transit (two North County Sprinter stations), jobs, and other support services (County Live Well has an office on Mission Avenue, Interfaith Community Services has an office on Quince Street).

Downtown Escondido and the East Valley area are listed as Smart Growth Opportunity Areas by SANDAG. Despite the appearance of low resources, the City is investing heavily into these areas. Recently adopted and updated Specific Plans will attract investment; create new, high-quality housing meeting modern standards; create a healthier and more attractive public realm including enhanced pedestrian and bicycle mobility, new parks, and open spaces to improve resources; remediate environmental hazards; and provide a mix of housing types attractive and suitable for a broader range of households and income levels to alleviate conditions of poverty and segregation.

ATTACHMENT 6

FEBRUARY 28, 2023 WRITTEN PUBLIC COMMENT

Due to the number of pages of Attachment 1, the following link has been provided to review the document electronically on the City's web site:

Comment 1:

https://www.escondido.org/Data/Sites/1/media/Planning/HCIS/publiccommentletters/202300227_SW_MSRCC_Escondido_HousingElementPlan_CmmntLtr.v2Final.pdf

Comment 2:

https://www.escondido.org/Data/Sites/1/media/Planning/HCIS/publiccommentletters/02282023_Comment.pdf

A hardcopy of the Attachment is available for review in the Office of the Planning Division during normal business hours (8:00 a.m. to 3:00 p.m.) located at 201 N. Broadway, Escondido, CA 92025.



STAFF REPORT

March 22, 2023

File Number 0600-10; A-2429-1

SUBJECT

OPERATION AND MANAGEMENT AGREEMENT BETWEEN THE CITY OF ESCONDIDO AND THE CALIFORNIA CENTER FOR THE ARTS, ESCONDIDO FOUNDATION

DEPARTMENT

City Manager's Office

RECOMMENDATION

Request the City Council adopt Resolution No. 2023-34 authorizing the Mayor to execute the proposed Operations and Management Agreement between the City of Escondido and the California Center for the Arts, Escondido Foundation.

Staff Recommendation: Approval (City Manager's Office: Christopher W. McKinney, Deputy City Manager / Director of Utilities)

Presenter: Christopher W. McKinney, Deputy City Manager / Director of Utilities

FISCAL ANALYSIS

The City of Escondido's ("City") Fiscal Year (FY) 2023 Budget includes \$655,370 of funding to pay Management Fees to the California Center for the Art, Escondido Foundation ("CCAEF") for management of the California Center for the Arts, Escondido ("CCA"). The CCAEF operates the CCAE under the terms of the existing month-to-month Operation and Management Agreement. To this point in FY 2023, the City has paid \$394,185 in management fees to the CCAEF, or approximately 60% of the annual budget amount. If the City Council authorizes the new proposed Management Agreement, the management fee will be \$55,000 per month. The City would immediately pay the CCAEF the amount of \$97,342.50 to bring the total paid for FY 2023 to \$491,527.50, or 75% of the total annual management fee (covering 9 months from June 2022 through March 2023).

The City will pay the Management Fee for the remaining three months of FY 2023 under the terms of the proposed agreement. If the City Council approves, the City will pay a total of \$656,527.50 in Management Fees in FY 2023. Approval of the proposed Management Agreement increases the funds spent on Management Fees by \$1,157.50.

The total management fees paid in FY2024 under the terms of the proposed agreement will be \$660,000. The proposed agreement also requires the City to pay 75% of the premiums for insurance required by the



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agreement, which has been case under the existing agreement. The City's share of insurance premiums in FY2023 was approximately \$100,000.

PREVIOUS ACTION

On September 24, 2014, the City Council approved a management agreement with the CCAEF that consolidated three separate agreements between the City and the CCAEF into a single agreement. The City and the CCAEF executed this agreement on October 15, 2014 with a term of 5 years. Since this agreement's expiration in 2019, the CCAEF has continued to manage the CCAE under the same terms on a month-to-month basis.

BACKGROUND

The CCAE opened in 1994 in its current City-owned facilities located at 340 North Escondido Boulevard in Escondido. The CCAEF formed to operate and manage the facility on behalf of the City under the terms of a Management Agreement, which grew into three separate agreements. Through mutual agreement, the City and the CCAEF consolidated these agreements in 2014 into a single agreement with a five-year term. The CCAEF and City have worked under this expired agreement on a month-to basis since 2019.

The proposed agreement has a term of 15 months beginning on April 1, 2023 and ending on June 30, 2024. Within 3 months of the agreement's termination, the City and the CCAEF may agree to extend the agreement by one year, until June 30, 2025. After that extension, the Management Agreement may continue on a month-to-month basis if neither the City nor the CCAEF take further action.

The proposed Management Agreement is attached to Resolution No. 2023-34 as "Exhibit A". Several sections are of particular interest as the proposed Management Agreement is considered. Some of these sections change or add significant terms when compared to past Management Agreements between the City and the CCAEF, while others are noteworthy simply because they specify important responsibilities of the City and the CCAEF. These sections are:

Section 3 – Requires the CCAEF to remain a non-profit organization in good standing with the State of California, and to notify the City of amendments to any of its formation documents (e.g. Articles of Incorporation and Bylaws).

Section 4 – Grants the CCAEF exclusive rights to produce and present activities at the CCAE, with the understanding that the CCAE facilities are for the benefit of the public. Allows the CCAEF to produce its own "in-house" programming and to lease the premises to outside entities. Gives the City access to the Conference Center for a limited number of days each year at no cost.



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Section 6 – Gives the CCAEF the right to name or change the name of the CCAE or a portion of it, consistent with a City Council approved Naming Policy. If the Center has no Naming Policy, the City Council must approve any naming or changes of naming of CCAE facilities.

Section 7 – Specifies the process through which the CCAEF requests funding from City for Capital Improvements at the CCAE facility. The CCAEF must propose such improvements for a given fiscal year by April 1 of the prior fiscal year for consideration by the City Council during its annual budget setting process in May and June.

Section 8 and Section 9 – Reference Appendix “A” of the proposed Management Agreement, which specifies the responsibilities of the City and CCAEF concerning maintenance and replacement of the CCAE premises. Require performance by qualified and trained staff of all maintenance activities conducted by the CCAEF, or performance by a qualified contractor. City maintenance responsibilities include: (1) permanent structures, (2) exterior walls, roofs, and landscaping, (3) Heating Ventilation and Air Conditioning (HVAC), plumbing, and sewer, (4) permanent kitchen equipment, (5) elevators, (6) fire alarms, and (7) stage lighting and sound equipment.

Section 11 – Specifies that the CCAEF must obtain permits through the City’s regular process for events on the Great Green of Grape Day Park, but the City will charge no permit fee.

Section 12 – Requires the CCAEF to continue to provide production and exhibition assistance to non-profit and community groups, including production, promotional, and technical assistance, as long as the CCAE facilities remain available.

Section 15 – Requires the CCAEF to submit quarterly its schedule of events to the City on or about July 15, October 15, January 15, and April 15 to give the City an opportunity to confirm that the community has appropriate and reasonable access to the CCAE facility.

Section 16 – Requires the CCAEF Executive Director to participate in quarterly financial status updates to the City Council, along with City staff, giving a brief verbal update of the CCAE ongoing activities and plans. Requires the CCAE to specify in its annual budget the planned monthly expenditure of the Management Fee paid by the City, and to report monthly in writing any deviations in the actual expenditures from that budget.

Section 17 – If the CCAEF enacts employee furloughs, the Executive Director cannot be furloughed for more hours than any other full-time employee of the CCAEF.



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Section 21 – Updates and specifies requirements for insurance coverage for the CCAE facility and operations. Specifies that the City shall pay 75% of all premiums and the CCAEF shall pay 25% of all premiums.

Section 22 – Clarifies the respective legal responsibilities of the CCAEF and the City when third party claims for damages and lawsuits are filed against either party arising out of property-related or management- and event-related incidents.

Section 27 – Stipulates that the City will pay the CCAEF a Management Fee for the services it provides. The Management Fee will be \$55,000 per month over the 15-month term of the agreement (\$660,000 annually, \$825,000 total for 15 months), due on the 5th day of each month. The CCAEF agrees to designate \$100,000 annually of this Management Fee to fund several community events: (1) Annual 4th of July (Independence Day) Celebration, (2) Día de los Muertos, (3) Música en la Plaza, and (4) Winter Wonderland.

Section 29 – As previously described, the proposed agreement has a term of 15 months beginning on April 1, 2023 and ending on June 30, 2024. Within 3 months of the agreement's termination, the City and the CCAEF may agree to extend the agreement by one year, until June 30, 2025. After that extension, the Management Agreement may continue on a month-to-month basis if neither the City nor the CCAEF take further action. The Management Agreement may be terminated for cause by either the City or the CCAEF with 30-days' notice, and for convenience with six-months' notice. The City may terminate immediately if a court declares the CCAEF insolvent.

RESOLUTIONS

- A. Resolution 2023-34
- B. Resolution No. 2023-34 Exhibit "A"

RESOLUTION NO. 2023-34

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF
ESCONDIDO, CALIFORNIA, AUTHORIZING THE MAYOR TO
EXECUTE, ON BEHALF OF THE CITY, AN OPERATIONS AND
MANAGEMENT AGREEMENT BETWEEN THE CITY AND
THE CALIFORNIA CENTER FOR THE ARTS, ESCONDIDO
FOUNDATION

WHEREAS, the City owns certain property known as the California Center for the Arts, Escondido ("Center") which has been operated since 1994 by the California Center for the Arts, Escondido Foundation ("CCAEF"); and

WHEREAS, the CCAEF has been operating and managing the Center on a month-to-month basis since 2019 under the terms of the 2014 Operations and Management Agreement; and

WHEREAS, the CCAEF was established to further advance the programs and solicits donations from individuals, groups and foundations; and

WHEREAS, the City Council desires at this time and deems it to be in the best interest to approve a new Management Agreement with the California Center for the Arts, Escondido Foundation, having a term of fifteen months, beginning on April 1, 2023 and ending on June 30, 2024, with the option for a single, twelve-month extension through June 30, 2025.

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Escondido, California, as follows:

1. That the above recitations are true.
2. That the City Council accepts the recommendations of the City Manager.

3. That the Mayor is hereby authorized to execute, on behalf of the City, the Management Agreement with the California Center for the Arts, Escondido Foundation, which is attached to this Resolution as Exhibit "A" and incorporated by this reference.

**OPERATION AND MANAGEMENT AGREEMENT BETWEEN
THE CITY OF ESCONDIDO AND
THE CALIFORNIA CENTER FOR THE ARTS, ESCONDIDO FOUNDATION**

This Operation and Management Agreement ("Agreement") is made as of _____, 2023 between the City of Escondido, and the California Center for the Arts, Escondido Foundation for the purposes of providing for professional management and operation of the California Center for the Arts, Escondido.

Recitals

WHEREAS, in 1994, the California Center for the Arts, Escondido Foundation ("CCAEF") was incorporated in California as a nonprofit public benefit corporation and is exempt from income tax under California Revenue and Taxation Code section 23701d and Internal Revenue Code section 501 (c)(3); and

WHEREAS, in or about 1994, the City of Escondido ("City") constructed an arts, theatre and Museum complex ("Center") to provide a focal point in southern California for the presentation of a variety of world class, visual and performing art events, to encourage diverse cultural activities in programs, and to provide a venue for local events, educational, opportunities, and presentations; and

WHEREAS, the City desires that the Center be managed with special expertise in the field of performing arts, theatre and museum operations; the holding of special events; the attraction of world-class entertainers; and the promotion and support of local cultural programming, all the while affording proper accountability to the citizens of Escondido; and

WHEREAS, the CCAEF is competent to provide professional personnel with such special expertise, interest, and capacity to operate and manage the Center to accomplish the goals of the City, as stated herein; and

WHEREAS, the City and the CCAEF share a common vision and goals for the Center and desire to work in partnership to assist each other in achieving these goals; and

WHEREAS, the parties desire to commit to writing their respective rights, duties, obligations and promises with respect to the City's desire to have the CCAEF serve, and the CCAEF's agreement, to serve, as the operator of the Center for the term stated in this agreement.

NOW, THEREFORE, the Parties agree as follows:

Agreement

Section 1. Definition of Terms

The following words and phrases in this Agreement shall have the significance attached to them in this Section unless otherwise indicated or apparent from their context.

Agreement. The Agreement shall consist of the recitals, terms, and all documents referenced herein and made a part hereof, including Exhibits and Attachments, if any.

CCAEF. The California Center for the Arts, Escondido Foundation, a California nonprofit public benefit corporation, acting by and through its Board of Trustees, employees, consultants and volunteers.

Center or Center Premises. The total complex, located at 340 North Escondido Boulevard, Escondido, California 92025, consisting of theaters, educational facilities and studios, museum, conference center, administrative offices, immediately adjacent exterior gardens, plazas, and grounds, and a central plant, which are collectively referred to in this Agreement as "the Center." A satellite image outlining the Center Premises is attached as "Exhibit 1" and incorporated by reference. The area commonly referred to as the Great Lawn is not included as part of the Center Premises under this Agreement. The parking lot on the west side of the footbridge by the Center's Administration building shall be for the primary use of the CCAEF; however, the City reserves the right to use that parking area for its use with 30-day advance notice. The City and Center commit to working together to develop a mutually beneficial and streamlined process for the area of Grape Day Park commonly known as the "Great Lawn".

City. The City means the City of Escondido, a general law city formed pursuant to the laws of the State of California.

Contract Administrator. The Contract Administrator means the City Manager or his/her designee or, upon written notice to CCAEF, such other person as shall be designated from time to time by City.

Party or Parties. Center or City may be referred to individually as Party or collectively as Parties.

Routine Maintenance. Routine Maintenance as used herein shall refer to the regularized facility maintenance and cleaning services provided by the respective Parties referenced in Appendix A.

Section 2. Grant of License

City hereby grants to CCAEF the right to use and operate the Center and Center Premises, as identified in Exhibit 1, and CCAEF so agrees to operate such facilities, subject to the terms and conditions set forth in this Agreement.

Section 3. CCAEF Representation of Nonprofit Good Standing

CCAEF warrants that it is a validly existing nonprofit public benefit corporation in good standing with the State of California, and that it has provided the City with a current copy of a resolution of the Board of Trustees of the CCAEF Corporation authorizing the execution of this Agreement on behalf of CCAEF. CCAEF also warrants that it has, in conjunction with its execution of this Agreement, provided City with copies of its current Articles of Incorporation, its Bylaws, filings with the Office of the California Secretary of State, liability insurance policies, a list of names of the current members of its Board of Trustees, a list of names of other officers of the corporation,

Agreement

and an organizational chart detailing the CCAEF staffing. The CCAEF shall also provide to the City copies of formation documents relating the CCAE Charitable Trust, and other documents as may be public records under California or Federal law. CCAEF agrees that it will provide City with copies of any of the above documents which change in form or scope at any time during the term of this Agreement, and with any other documents which may be reasonably required by City, within thirty (30) days of such change or request.

Section 4. Operation of the Facilities

4.1 **Exclusive Right to Center Activities.** To further the purposes of the City, the CCAEF shall have exclusive rights to produce, present, or provide a wide variety of performing arts and visual presentations, and to operate a museum and education facilities for a wide variety of events. These presentations will be offered through efforts of the CCAEF or in cooperation with performing artists, other performing arts organizations, or commercial promoters, with the goal that the Center will be operated for the benefit of the public. CCAEF may, at its own discretion, use the theaters, or other parts of the Center, for production of in-house programming. CCAEF shall assemble, safeguard, preserve and conserve objects of art for display at the museum. The City recognizes that a permanent art collection is held in trust by CCAEF. CCAEF has exclusive rights to operate the Conference Center for meetings, banquets, special events and gatherings. CCAEF shall also have the exclusive right to sell, or to contract for the right to sell, beverages, food, confections, clothing, novelties, and publications within the Center as appropriate. These activities shall be conducted at no financial risk to the City. Any excess revenues received from the production of Center activities may be retained by the CCAEF for funding of additional programming at the Center.

4.2 **Right to Rent and Contract for Use.** CCAEF shall have the exclusive right to rent and control events at the Center, distribute tickets, operate a ticket office, and charge admission for events at the museum and theaters, as well as to establish pricing and rate structures for all activities at the Center. CCAEF shall use the Center facilities for presentation of performing arts (*e.g.* dance, music, theater) by outside groups and promotional entities that rent the Center and stage their own productions, and shall have the right to enter into contracts with such groups to fulfill this purpose. CCAEF shall use the Center for rental to outside groups and promotional entities that rent the facility for their own events, for the display of artistic exhibitions and for educational activities, or for other appropriate uses consistent with the purposes of this Agreement.

4.3 **Leasing of Center Space.** CCAEF may offer space at the Center for lease to other entities sharing CCAEF's vision or purpose. Such leases, if in excess of one year, shall be subject to the City's prior approval and shall be executed by and between the City and the entity selected by CCAEF. Such leases between the City and the entity shall be subject to and in accordance with all the terms and conditions set forth in this Agreement.

4.4 **Reservation for City Use.** CCAEF understands that the City may occasionally need use of some portions of the Center facilities, subject to the following guidelines: The City may schedule use of Conference Center rooms 12 days per calendar year at no room rental cost. If possible, the use will occur on Monday through Thursday. If the space is needed on a Friday, Saturday or Sunday, the City shall vacate the premises by no later than 4:00 PM, to allow the

Agreement

CCAEF to rent the facilities in the evening. City shall pay the full market cost of all labor, food, beverages, setup, preparation and any items rented by the CCAEF on behalf of the City. If a potential rental of the space becomes likely, the CCAEF will work with the City to determine if a different room or theater is available that would serve the City's needs and allow the CCAEF to generate more rental income. The Contract Administrator shall be the City's designated agent to coordinate with CCAEF staff for City use of these Center facilities.

4.5 **First Amendment and Political Activities.** CCAEF has adopted and implemented an Expressive Activities Policy which conforms to state and federal law. Further, the Center shall not be used directly by CCAEF for the purpose of working on or campaigning for the nomination or election of any persons to any public office, whether partisan or non-partisan. However, CCAEF may rent all or part of the Center facilities to persons or entities for political activities at standard, publicly-available (non-preferred) rates.

4.6 **Information Technology Policies and Support.** The CCAEF shall follow all information and computer technology protocols, guidelines, policies, restrictions and directions from the City if the CCAEF intends to connect its computers to the City's servers. The CCAEF shall employ sufficient staff to provide on-site assistance to the CCAEF employees; however, the City may provide additional assistance to the CCAEF on computer technology access and related questions subject to availability.

4.7 **Reasonable Self-imposed Restrictions.** Subject to the terms of this Agreement, including but not limited to Section 17.3, CCAEF may develop reasonable restrictions for the use of the Center which are consistent with and supportive of the rights of the general public, consistent with the requirements of this agreement, and which are designed to enable CCAEF to use these facilities consistent with the purpose of this Agreement.

4.8 **Security.** The City and the CCAEF share concerns regarding the security at the Center for both individuals and property, and commit to implementing appropriate security measures. The CCAEF is responsible for maintaining the proper security of the Center Premises, which may include retention of security personnel at the CCAEF's expense. Security personnel may include City Park Rangers, through a separate Memorandum of Understanding.

4.9 **City Property.** At all times during the term of this Agreement, the Center Premises shall remain the absolute property of the City. No legal title or leasehold interest in the Center shall be deemed or construed to have been created or vested in CCAEF by anything contained in this Agreement or otherwise. Because CCAEF is an operator of a City-owned facility organized for the purpose of reducing the burden on City government, the Parties intend that CCAEF shall have no liability of any sort for payment of property taxes.

Section 5. CCAEF Property

City agrees that all furniture, equipment, and other similar property of a personal nature which is acquired by CCAEF solely with its own resources shall be and remain the property of CCAEF. All fixtures, including items which are attached to, affixed or otherwise become part of the Center, shall be property of the City.

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Section 6. Center Naming Rights

CCAEF shall have the right to name or change the name of the Center, or a portion of the Center. If the CCAEF has developed a Naming Policy, which has been approved by the City Council, no additional approval is needed. If no such policy has been developed or approved by the City Council, naming rights are subject to the prior written approval of the City. The amount and use of any monetary donation or payment made by a third-party for naming rights to the Center, or a portion thereof, shall also be the subject to prior written approval of the City, unless the aforementioned policy has been previously approved by the City Council.

Section 7. Construction, Improvements, and Alterations

7.1 Protection of Center Facility. CCAEF agrees to use reasonable and professional care and skill to protect the Center Premises at all times. Further, the CCAEF shall use care to protect and preserve all alterations, additions and improvements made by the City to the Center. CCAEF agrees not to alter any existing improvements on the Center Premises, except in accordance with written permission and/or plans and specifications previously submitted and approved in writing by the Contract Administrator or other designated City representative.

7.2 Training and Instructions. Where applicable, City shall provide CCAEF with instructions for use of existing equipment, materials and fixtures and train CCAEF personnel with respect to the care of any new equipment, materials and fixtures installed by or on behalf of the City.

7.3 Use of City Employees and Contractors. City reserves the right to employ its own employees or contractors to perform any repairs, maintenance, alterations and Regular Maintenance to the Center Premises at any time and with reasonable notice to the CCAEF. The City may, at its discretion, chose to pay the CCAEF to complete repairs, maintenance or alterations on Center facilities.

7.4 Recommendations & Responsibility for Improvements. Recommendations for interior decoration and alterations for the accommodation of the ongoing operation of the Center shall be the responsibility of CCAEF. Other than preliminary design sketches intended to provide a conceptual visualization of a proposed change, which will be produced by CCAEF at no cost to the City, no architectural or design work may begin without written approval from the City. No construction related to any plans and/or specifications produced by such architectural or design work can begin without written approval from the City. The cost of architectural, design, and resulting construction shall be the responsibility of the CCAEF, except in the cases of City approved Capital Improvement Projects as described in Section 7.5.

7.5 Capital Improvement Project Funding. CCAEF may request funding from the City for Capital Improvement Projects (CIP) related to the Center. The costs of any such CIPs shall be borne by the City, but only where the City shall have first approved of and prioritized such expenditures in writing. CCAEF shall establish a yearly budget and proposal for any CIP expenses it recommends for the Center Premises and for which it seeks City contribution. The CIP budget shall be submitted to the City not later than April 1 each year to allow the City to review the recommendation and, if approved, to include such amount in its CIP or other budget for City Council consideration for the next fiscal year starting July 1. The City shall provide the format necessary for submittal of CIP requests.

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7.6 **Quarterly Facility Walkthrough.** On a quarterly basis, representatives from the City and the CCAEF shall walk through the premises, including the interior of all the buildings, to identify short and long-term repairs and improvements as well as identifying items that may be included in the City's CIP budget.

Section 8. Waste, Damage or Destruction of Center

CCAEF shall take all reasonable measures to assure that any tenants, users, contractors or licensees of the Center avoid any form of waste, damage, destruction of the Center Premises and immediately adjacent City property, or make any temporary or permanent alterations of the facilities without the City's prior written consent. Such measures shall include use of written agreements, provision of insurance, and if necessary, on-site monitoring of performances, conferences, events, and other uses of the Center. In the event of any waste, damage or destruction to property under the control of the CCAEF or City, CCAEF shall give immediate notice to the City of any damage to the facilities within not more than twenty-four (24) hours of such damage occurring. CCAEF shall not itself commit or allow any waste or damage to the Center premises or City property, or permit or any nuisance. CCAEF shall keep the Center clean and clear of refuse and obstructions, and shall assure that either itself or all licensees, invitees or users dispose of all garbage, trash, and rubbish and return the Center to the condition prior to use, in a manner satisfactory to City.

Section 9. Routine Maintenance, Repair and Cleaning

The Parties agree to perform the Routine Maintenance of the Center Premises as provided for in Appendix A. City responsibilities shall be completed by City maintenance staff or by qualified contractors hired by the City. CCAEF responsibilities shall be completed by CCAEF staff with the qualifications and certifications necessary to complete the work, or by qualified contractors hired by the CCAEF. CCAEF shall notify the City of any non-emergency repair or maintenance issues which it requests the City to undertake, or which are among the City's responsibilities, within ten (10) days of discovery of such facility issue. If the maintenance or repair does not clearly fall into a category listed in Appendix A, the Parties will meet and confer regarding the respective responsibility for such repair or maintenance under this Agreement. For purposes of carrying out day-to-day responsibilities in implementing this paragraph, CCAEF staff and City shall regularly meet and discuss those items of maintenance and repair that both Parties expect CCAEF shall undertake as well as those items of maintenance and repair which the City shall undertake.

Section 10. Obligation of Diligent and Permitted Use

CCAEF and City covenants to diligently perform all of ~~its~~ their obligations under this Agreement, and to use the Center solely for the purposes described in this Agreement.

Section 11. Special Events and Use of Additional City Areas

11.1 **Coordination and Permits.** The CCAEF may request the temporary use of portions of Grape Day Park, including the area commonly referred to as the Great Lawn, or other City-owned facilities adjacent to the Center Premises, subject to prior written approval of the Contract

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Administrator and any conditions required therein. Any request to use such non-Center areas or facilities shall be coordinated so as not to conflict with other City-sponsored events and shall be accompanied by the necessary no-fee Special Event or no-fee Temporary Use Permits, additional insurance coverage as may be required by the City, and additional permits or authorizations as may be required to conduct the event required by other government agencies. No changes to the facilities or grounds of Grape Day Park may be made by the CCAEF without prior express approval from the City through the permit process. If changes are approved, they must be temporary in nature unless expressly approved as a permanent change by the City prior to the event. If alcoholic beverages will be sold or provided in conjunction with any event covered under this section, a current license (includes 1-day licenses) issued by the California Department of Alcoholic Beverages, shall be held by the Party using the space.

11.2 Parking Area. The portion of the parking lot north of the channel and west of the footbridge by the CCAEF Administration Building is available for general public parking. However, since this is the primary area for Center Patron parking, it is listed as part of the Center premises, under "Definitions". If the City has a need to use or close this area, the Contract Administrator shall contact the primary CCAEF liaison to discuss the impact, identify options and develop a mutually agreeable solution. See Exhibit "1" for map of this area.

Section 12. Production Assistance

During those periods when CCAEF is not fully utilizing the Center for presentation, production, rehearsal, exhibitions or programs, CCAEF will continue to assist other non-profit or community performing artists or groups producing cultural events. Such assistance may include promotional, production and technical assistance as is appropriate to the particular performing artist or group utilizing the Center. CCAEF may charge fees for production management, labor, lighting design, sound engineering, production design, or other such production or support activities which it provides to performing artists and other organizations.

Section 13. Catering

CCAEF shall be permitted to use, hire or retain any catering company or caterer it reasonably chooses, consistent with the terms of this Agreement. CCAEF and its caterers and employees shall be required to comply with all state, county and local food handling laws, rules and regulations.

Section 14. Entry and Inspection

City reserves the right to enter the Center Premises for the purpose of viewing and ascertaining its condition, to protect City's interests in the facilities, or to inspect the operations conducted thereon at any time with reasonable notice to the CCAEF's primary representative, and at a time that does not interfere with Center operations or events. In secure areas (as reasonably designated from time-to-time by CCAEF), City's representatives may be accompanied by CCAEF personnel.

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Section 15. Facility Schedule

15.1 Center Program Schedule. CCAEF shall have sole discretion over the Center schedule and content, including but not limited to rental of facilities, presented and produced performances, and museum exhibitions so long as they are consistent with the mission for the Center, as defined in this Agreement. On or about July 15, October 15, January 15, and April 15, CCAEF shall submit to the City for its review, a projected Schedule ("Schedule") which will indicate the various anticipated renting or uses of the Center, including the Conference Center, each theater, and the museums and educational facilities throughout the following 3 months. The City shall have the opportunity to review the Schedule for the purpose of assuring that the community has appropriate and reasonable access to the facilities, to presentations, and visual arts presentations and that the various parts of the Center are being utilized effectively throughout the year. It shall be the objective of the CCAEF to present at least 2 exhibition rotations in the museums and educational facilities each year. Any substantial modifications to the Schedule shall be subject to the reasonable review of the City.

15.2 CCAEF Program Approval. CCAEF shall have control over leasing details such as artist or group approval, performance schedule and length, and other artistic or promotional matters, including but not limited to artist and performance selection, exhibition theme and schedule, presentation and production specifics, and artistic content.

Section 16. Financial Reporting Requirements

16.1 Price and Fee Schedule. CCAEF shall provide to City, by July 15, a current schedule of prices or fees for all items or facilities sold or rented at the Center. When such prices or fees are changed, CCAEF shall notify the City as soon as is practical of the new fee schedule.

16.2 Periodic Reports to the City Council. The CCAEF shall participate in the City's Center for the Arts City Council Subcommittee meetings, as required and on dates mutually agreeable to the CCAEF and the City. Additionally, the CCAEF Executive Director shall participate in the quarterly financial status updates presented by the City's Finance Department staff to the full City Council. These quarterly reports should include a brief verbal report of the Center's activities and current plans for use of the Center and are intended to provide an opportunity for both City and CCAEF to communicate directly their concerns and expectations with respect to the operations of the facilities, and to provide for public information and comments.

16.3 Annual Report. Except as provided in Section 16.9, on or before the filing deadline for its Federal Tax Return for each of CCAEF's fiscal years (November 15), CCAEF shall submit to City its completed financial statement audited by an independent certified public accountant, who shall be approved by the City. Such audited financial statement shall be generated in accordance with generally accepted accounting principles and include an audited supplemental statement that segregates operations of the theaters, Conference Center, museum and education facilities, and other overall CCAEF operations. The segregated operations information and records shall include all revenues and expenses with respect to the operation of the theaters, Conference Center, museum and education facilities including the following: 1) Revenues -- for single ticket sales, subscription sales, concessions, rental income, and facility charges; and 2)

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Expenses -- for payroll, utilities, repair and maintenance of premises, repair and maintenance of equipment and other overhead.

16.4 Supplemental Annual Report. In addition to the Annual Report, CCAEF shall also submit to the City all supplemental or amended annual reports published by the independent certified public accountant including but not limited to the Audit Communication Letter required by Statement of Auditing Standards No. 114, the Report on Internal Control and Management Letter, if applicable.

16.5 Regular Financial Reports. The CCAEF shall submit its monthly regular financial status reports ("Financial Reports"), produced in the normal course of its operations, to the Contract Administrator or designee within one week of such reports being presented to the CCAEF Board of Trustees.

16.6 Operating Budget. City shall have the right to review the CCAEF's proposed annual operating budget in a form agreed to by both Parties for the next fiscal year. The budgeted uses of the Management Fee paid to the CCAEF by the City shall be noted in the budget as a monthly planned expenditure and the City shall be given the opportunity to request changes as it believes are necessary. At the time of the City's quarterly budget report to the City Council, the CCAEF will report on deviations from the budgeted uses of the City Management Fee, if any, and explain the cause and/or purpose of the deviations.

16.7 Board and Committee Meetings. CCAEF shall notify the Contract Administrator in advance of all meetings of its Board of Trustees, whether regular or special. The Contract Administrator shall have the right to attend any of such meetings at his/her discretion. The Contract Administrator shall serve as a non-voting member *ex-officio* of the CCAEF Finance Committee.

16.8 Information Reporting. On an ongoing basis and upon request of the City, CCAEF shall provide such other reports or information reasonably necessary for the City to review the operations of the Center and the manner in which City funds are being utilized. The requests shall be responded to as promptly as reasonably possible depending on the information requested, and all information shall be provided and used consistent with Section 16.11.

16.9 Audit by City Accountant. The City may choose, in its sole discretion, to select, manage and compensate an independent certified public accountant to generate an annual and supplemental financial statement audits of the CCAEF provided for in this Section 16. In such case, CCAEF shall be responsible for the timely and complete submission of all information and records required to perform the audit in the timeframes required by the City. CCAEF staff and CCAEF outside auditors/CPA's will be made available during the audit process and allowed to participate in the process to assist the firm by providing information, documentation, explanations, and preparation of necessary schedules. The preparation of confirmations will be the responsibility of the CCAEF.

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16.10 **Cooperation.** The CCAEF shall fully cooperate with the City and its consultants in the preparation of all audits and reports required by this Section 16 and shall provide all requested information and documentation as is requested in a timely manner satisfactory to the City. A failure to fully and timely cooperate with auditors, consultants and the City in the submission of the financial reports required under this Agreement shall constitute a material breach of the Agreement.

16.11 **Confidentiality.** Whenever the Parties exchange information which is exempt from public disclosure under the California Public Records Act, Government Code Section 6250 et seq., the Parties shall cooperate with each other in a good faith effort to maintain the confidentiality of such documents, to the extent allowed by law. However, the City and CCAEF shall comply with any lawful order of a court with competent jurisdiction when required to produce documents or information to third parties.

Section 17. CCAEF's Executive Director/CEO

17.1 **Executive Director/CEO.** The CCAEF shall employ an Executive Director/CEO who shall have the requisite knowledge, background and experience to lead the CCAEF and Center to satisfactorily perform the CCAEF's obligations of this Agreement and who shall serve as the principal liaison for the CCAEF and Center with the City and Contract Administrator. In the event that the CCAEF furloughs staff for any reason, the Executive Director/CEO shall not be furloughed for more hours in a particular month than any other full-time employee of the CCAEF.

17.2 **Executive Director Selection.** The Contract Administrator may participate with the CCAEF Board of Trustees in the process of selecting a new Executive Director/CEO and in the annual evaluation process of an existing Executive Director. The Contract Administrator may provide final input on any individual selected for the position of CCAEF Executive Director.

17.3 **Executive Director Consultation with City.** The City may provide input and advice to the Executive Director through the Contract Administrator on operational and financial issues, procedures for submission and approval of expenditures related to this Agreement, the adoption of policies for use of the Center, as well as development of contracts, schedules, fees, and other items necessary to implement the purposes of this Agreement.

Section 18. Future Disposition of the Center

The City retains the right to dispose of the Center Premises, or a portion of it, to another entity by sale, lease or other transfer of rights during the term of this Agreement. In the event the Center Premises, or a portion thereof, are sold, leased or otherwise disposed of, the City may take any and all steps it deems reasonably necessary to facilitate the disposition, including, but not limited to, the expedited turnover of portions of the Center Premises and the assignment of its rights and duties under this Agreement. City shall comply with Section 29.4.B of this Agreement should it chose to implement this provision. In the event that the Center, or a portion thereof, is disposed of, CCAEF and the City shall meet and confer on the impacts of the disposition.

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Section 19. Compliance with Law

CCAEF agrees to comply, and secure compliance from its Board of Trustees, employees and representatives, with all the requirements of all municipal, county, state, and federal laws pertaining to the Center and its operations. The judgment of any court of competent jurisdiction that CCAEF has violated any law, or CCAEF's admission that it has done so, shall be conclusive of that fact as between City and CCAEF. Notwithstanding the foregoing, CCAEF shall not be in breach of this Agreement and City shall have no right to terminate this Agreement in the event of a minor violation of a requirement or statute if CCAEF promptly complies with the requirement or statute upon learning of such violation. CCAEF will not knowingly take any action that would, in the judgment of the City's Contract Administrator or counsel, adversely affect the CCAEF's nonprofit public benefit status.

Section 20. Nondiscrimination

CCAEF agrees that it shall abide by all state and federal nondiscrimination laws including, but not limited to, not discriminating in any manner against any person or persons on account of age, race, marital status, gender, religious creed, color, ancestry, national origin, sexual orientation, sexual identity, mental disability, or medical condition in CCAEF's or its renters' use of the Center.

Section 21. Insurance

21.1 Required Insurance Coverage. The CCAEF on behalf of the Center and City shall procure and maintain for the duration of the Agreement insurance coverage against claims for injuries to persons or damages to property which may arise from or in connection with the Center's operation and use of the Center Premises, as well as its agents, representative, employees, or contractors. The cost of such insurance shall be borne by the Center and the City, as provided for herein. Insurance coverage shall be at least as broad as the following:

- (a) *Commercial General Liability (CGL).* Insurance Services Office Form CG 00 01 covering CGL on an "occurrence" basis, including products and completed operations, property damage, bodily injury and personal & advertising injury with limits no less than \$10,000,000 per occurrence.
- (b) *Automobile Liability.* ISO Form CA 00 01 covering any auto (Code 1), or if the Center has no owned autos, hired (Code 8) and non-owned autos (Code 9), with limits no less than \$10,000,000 per accident for bodily injury and property damage.
- (c) *Workers' Compensation.* The Center shall maintain Worker's Compensation as required by the State of California, with Statutory Limits, and Employer's Liability Insurance with limits of no less than \$1,000,000 per accident for bodily injury or disease.
- (d) *Employment Practices Liability.* The Center shall maintain Employment Practices Liability Insurance with limits of no less than \$2,000,000.
- (e) *Directors and Officers Liability.* The Center shall maintain Directors and Officers Liability Insurance with limits of no less than \$10,000,000.

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(f) *Property Insurance.* The Center shall maintain property insurance against all risks of loss to any tenant improvements or betterments, at full replacement cost with no coinsurance penalty provision.

(g) *Sexual Abuse or Molestation (SAM) Liability.* The CGL policy referenced above is not endorsed to include affirmative coverage for sexual abuse or molestation, the Center shall obtain and maintain a policy covering Sexual Abuse and Molestation with a limit no less than \$2,000,000 per occurrence or claim.

If the Center maintains broader coverage and/or higher limits than the minimums shown above, the City requires and shall be entitled to the broader coverage and/or the higher limits maintained by the Center.

Each insurance policy required by this Agreement must be acceptable to the City Attorney and shall meet the following requirements:

- A. *Premium Payment.* The City shall pay 75% and the CCAEF shall pay 25% of the insurance premiums.
- B. *Acceptability of Insurers.* Insurance coverage must be provided by an insurer authorized to conduct business in the state of California with a current A.M. Best's rating of no less than A-: FSC VII, or as approved by the City.
- C. *Additional Insured Status.* The CGL, Automobile Liability, Employment Practices Liability, Directors and Officer Liability and SAM Liability policies must name the City (including its officials, officers, agents, employees, and volunteers) specifically as an additional insured under the policy on a separate endorsement page. The Commercial General Liability additional insured endorsement shall be at least as broad as ISO Form CG 20 10 11 85, or if not available, through the addition of *both* CG 20 10, CG 20 26, CG 20 33, or CG 20 38, *and* CG 20 37 if a later edition is used. The Automobile Liability endorsement shall be at least as broad as ISO Form CA 20 01.
- D. *Primary Coverage.* The Center's insurance coverage shall be primary coverage at least as broad as ISO CG 20 01 04 13 with respect to the City, its officials, officers, agents, employees, and volunteers. Any insurance or self-insurance maintained by the City, its officials, officers, agents, employees, or volunteers shall be in excess of Center's insurance and shall not contribute with it.
- E. *Notice of Cancellation.* Each insurance policy shall provide that coverage shall not be canceled, except with prior written notice to the City.
- F. *Subcontractors.* If applicable, the Center shall require and verify that all contractors and subcontractors maintain insurance meeting all the requirements stated in this Agreement, and the Center shall ensure that the City (including its officials, officers, agents, employees, and volunteers) is an additional insured on any insurance required from a subcontractor.
- G. *Waiver of Subrogation.* The Center hereby grants to the City a waiver of any right to subrogation that any insurer of the Center may acquire against the City by virtue of the payment of any loss under such insurance. The Center agrees to obtain any endorsement that may be necessary to

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affect this waiver of subrogation, but this subsection shall apply regardless of whether or not the City has received a waiver of subrogation endorsement from the insurer. Any Workers' Compensation policy required by this Agreement shall be endorsed with a waiver of subrogation in favor of the City for all work performed by the Center, its agents, representatives, employees and subcontractors.

- H. *Legal Liability Coverage.* The property insurance is to be endorsed to include Legal Liability Coverage (ISO Form CP 00 40 04 02 or equivalent) with a limit equal to the replacement cost of the leased property.
- I. *Self-Insured Retentions.* Self-insured retentions must be declared to and approved by the City. The City may require the Center to purchase coverage with a lower retention or provide proof of ability to pay losses and related investigations, claim administration, and defense expenses within the retention. The policy language shall provide, or be endorsed to provide, that the self-insured retention may be satisfied by either the named insured or the City. Unless otherwise provided for herein, any and all deductibles and SIRs shall be the sole responsibility of the Center who procured such insurance and shall not apply to the Indemnified Additional Insured Parties. Policies shall NOT contain any self-insured retention (SIR) provision that limits the satisfaction of the SIR to the Named. The policy must also provide that Defense costs, including the Allocated Loss Adjustment Expenses, will satisfy the SIR or deductible. Entity reserves the right to obtain a copy of any policies and endorsements for verification.

21.2 Certificates of Insurance. CCAEF agrees to deposit with City, on or before the effective date of this Agreement, one certificate of insurance for each of the policy or policies necessary to satisfy the insurance provisions of this Agreement and to keep such insurance in effect during the entire term of this Agreement. This certificate must be reviewed by, and acceptable to, the City Attorney prior to commencement of the Agreement Term. CCAEF will also deposit with the City within 60 days of the Effective Date of this Agreement, an additional insured endorsement naming City specifically and separately as an "additional insured", with the exception of the worker's compensation policy. The appropriate endorsements described above shall follow within sixty (60) days.

21.3 City Review and Approval. City shall retain the right at any time to review the coverage, form and amount of the insurance required hereby. If, in the opinion of the City, the insurance provisions in this Agreement do not provide adequate protection for City and for members of the public using the Center, City may require CCAEF to obtain insurance sufficient in coverage, form and amount to provide adequate protection from and against the kind and extent of risks which exist or are foreseeable at the time a change in insurance is required. City's requirements shall be reasonable, but shall be designed to assure adequate protection of the City's interests. The City shall notify CCAEF in writing of changes in the insurance requirements and, if CCAEF does not deposit with City within sixty (60) days of receipt of such notice a new Certificate of Insurance for each policy or policies of insurance incorporating such changes, this Agreement shall be deemed in default without further notice to CCAEF and may be forthwith terminated by the City.

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21.4 **Insurance No Limit of Liability.** The procuring of such required policy or policies of insurance shall not be construed to limit CCAEF's liability hereunder nor to fulfill the indemnification provisions and requirements of this Agreement. Notwithstanding said policy or policies of insurance, CCAEF shall be obligated for the full and total amount of any damage, injury or loss attributable to any act or omission of it or its agents, customers or guests in connection with this Agreement or with use or occupancy of the Center Premises.

Section 22. Indemnification

As to claims between the Parties:

22.1 **City Indemnification.** CCAEF shall defend, indemnify, and hold harmless City, its officers, agents, and employees from and against any and all claims, demands, and liabilities for loss of any kind or nature which City, its officers, agents, or employees may sustain or incur or which may be imposed upon them or any of them for injury to or death of persons or damage to property as a result of, arising out of, or in any manner connected with this Agreement or with the occupancy and use of the Center Premises by CCAEF, its invitees, visitors, or any other persons whatsoever. CCAEF further agrees to pay any and all costs and expenses, including, but not limited to, court costs and reasonable attorney's fees incurred by City on account of any such claims, demands, or liabilities.

22.2 **CCAEF Indemnification.** City shall defend, indemnify and hold harmless CCAEF its officers, agents, and employees from and against any and all claims, demands, and liabilities for loss of any kind or nature which CCAEF, its officers, agents, or employees may sustain or incur or which may be imposed upon them or any of them for injury to or death of persons or damage to property as a result of, arising out of, or in any manner connected with this Agreement or with the occupancy and use of the Center Premises by City, its invitees, visitors, or any other persons whatsoever. City further agrees to pay any and all costs and expenses, including, but not limited to, court costs and reasonable attorney's fees incurred by CCAEF on account of any such claims, demands, or liabilities.

Section 23. Risk Management and Accident Reports

23.1 **Risk Management.** Both parties shall engage in responsible and professional risk management activities to the greatest extent possible to minimize the exposure to claims and liability on behalf of itself and the City. Such risk management efforts shall include, but not be limited to, cooperating with the City's legal and insurance staff as well as the City's building and maintenance officials.

23.2 **Timely Notice.** CCAEF shall immediately report to City any accident causing property damage or injury to persons on the Center Premises. Such report shall contain the names and addresses of the involved parties, a statement of the circumstances, the date and hour of the accident, the names and addresses of any witnesses, and other pertinent information or documentation of the incident.

Section 24. Defense of Third-Party Claims and Litigation

24.1 **Notice of Claims & Lawsuits.** In addition to the requirements of Section 23, CCAEF shall immediately report to City any notice, claim, or lawsuit ("Claim") served on or presented to the CCAEF, or its Board of Trustees or employees directly, by third-parties arising out of or related

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to Center operations which may give rise to liability of the CCAEF or the City. CCAEF shall tender the Claim to its insurance carrier provided for in Section 21 and, as appropriate, the insurance carrier for its renter, performer, exhibiter, contractor or subcontractor and seek defense and indemnification of the Claim so presented. If the tender of the defense and indemnification of the Claim is accepted by the insurer, Sections 24.3 and 24.4 shall govern the Parties' obligation as to the payment of the self-insured retention, if any. If the tender of the Claim is not accepted by any insurer, Sections 24.3 and 24.4 shall govern the respective defense and indemnification obligations of the Parties.

24.2 Notice of Government Code Claims. City shall notify CCAEF of any Government Code Claim ("Claim") presented pursuant to California Government Code section 900 *et. seq.* to the City arising out of or related to Center operations which may give rise to liability of the CCAEF or the City within ten (10) calendar days of receipt. The Parties shall meet and confer as to the contents of the Claim and City shall tender the defense and indemnification of the Claim to all appropriate insurers who may cover such Claim. If the tender of the defense and indemnification of the Claim is accepted by the insurer, Sections 24.3 and 24.4 shall govern the Parties' obligation as to the payment of the self-insured retention, if any. If the tender of the Claim is not accepted by any insurer, Sections 24.3 and 24.4 shall govern the respective defense and indemnification obligations of the Parties.

24.3 City Responsibility for Claim. To the extent the Claim relates solely to a fixed, permanent physical attribute of the Center Premises under the responsibility of the City pursuant to this Agreement, the City shall undertake (i) the defense of both the City and CCAEF in the matter and be responsible for the payment of any settlement or judgment on the Claim on behalf of the City and CCAEF, and their respective councils, boards, and employees, and/or (ii) pay the self-insured retention amount necessary to secure insurance coverage.

24.4 CCAEF Responsibility for Claim. To the extent the Claim relates solely to the operation of an event at and/or under the supervision of the Center and its employees, volunteers, patrons, renters, performers, exhibitors, contractors and subcontractors, and unrelated to a fixed, permanent physical attribute of the Center Premises, the CCAEF shall undertake (i) the defense of the City and CCAEF in the matter and be responsible for the payment of any settlement or judgment of the Claim on behalf of the City and CCAEF, and their respective councils, boards and employees, and/or (ii) pay the self-insured retention amount necessary to secure insurance coverage.

24.5 Shared Responsibility for Claim. To the extent the Claim relates to or arises out of both a fixed, permanent physical attribute of the Center Premises and the operation of an event as described in Section 24.4, the Parties shall meet and confer regarding the joint defense of the Claim including the sharing of resources, potential retention of joint counsel, and sharing in the payment of a settlement or judgment. If the Parties are unable to resolve the dispute between themselves, they may seek appropriate remedies against each other pursuant to this Agreement and state law.

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Section 25. Patron Waivers

City may from time to time require that CCAEF obtain a liability waiver and release from the users of the Center Premises. CCAEF's indemnification obligation provided for herein shall include any claim by the City against the CCAEF for the failure to ensure that any user of the Center executes an enforceable waiver as provided in this section.

Section 26. No Affiliation

Nothing contained in this Agreement shall be deemed or construed to create a partnership, joint venture or other affiliation between the City and CCAEF or between the City and any other entity or party, or cause the City to be responsible in any way for the debts or obligations of the CCAEF or any other party or entity.

Section 27. City Payment

27.1 Management Fee. As compensation for the services performed on behalf of the City by the CCAEF provided for herein, the City will pay the CCAEF a Management Fee. This Management Fee is in addition to the other support by the City to CCAEF as provided for in this Agreement. The amount of the Management Fee throughout the term of this agreement is \$55,000 per month. The CCAEF agrees to designate \$100,000 of the total management fee each year to support the following community events: the Annual 4th of July (Independence Day) Celebration, Día de los Muertos, Música en la Plaza, and Winter Wonderland. The monthly Management Fee payment by the City to the CCAEF in a given month will be made by the 5th day of that month.

27.2 Use of Revenues. CCAEF shall use such revenues to pay the expenses of operating the Center in accordance with this Agreement. For purposes of this paragraph, "expenses" shall include employee salaries and benefits and all other expenses of operating/programming the Center. CCAEF agrees that on an annual basis it will provide a report to the City detailing all such revenues and expenses of the Center. Any revenues in excess of those needed to operate the Center shall be used to purchase needed items for the facility or placed in a reserve account to offset future operating expenses. CCAEF shall have the right to conduct special fundraising and seek to thereby obtain revenues over and above revenues derived from the operation of the Center for the purpose of creating and maintaining endowment funds, which shall be and remain the property of CCAEF or the CCAEF Charitable Trust.

Section 28. Coordination of Activities

28.1 Notice to City. In order to avoid conflicts, CCAEF will notify the City and the City will notify CCAEF within a reasonable time after the approved scheduling of events in and improvements to Grape Day Park or the Great Lawn. City will consult and coordinate with the CCAEF with respect to any facilities maintenance or improvements which may impact or conflict with scheduled CCAEF or Center events and CCAEF will consult with the City in the planning of approved improvements or additions to Center Premises.

28.2 Outdoor Noise Response. The CCAEF is responsible for ensuring that its outdoor events are conducted consistent with the City's Noise Abatement and Control Ordinance. CCAEF

Agreement

shall make available during outdoor events an individual to respond to noise complaints from City residents in person and/or by phone. CCAEF shall make public on its website an operable number for the receipt of noise complaints and shall be responsible for the satisfactory resolution of such reports.

Section 29. Term of Operation and Management Agreement

29.1 Initial Term. This Agreement shall commence upon the last date executed by the City and CCAEF and shall expire on June 30, 2024 unless terminated pursuant to Section 29.4 (the "Initial Term").

29.2 Renewal Option. Within three (3) months before the expiration of the Initial Term, City and CCAEF may, extend the term of this Agreement (Extension Period) upon and subject to all of the provisions contained herein, or as otherwise agreed to by the Parties, for a single, additional one (1) year period.

29.3 Holding Over. At the expiration of the Initial Term and one Extension period provided for herein, in the event the City permits CCAEF to continue to operate the Center, all other terms and conditions of this Agreement shall continue in full force and effect, on a month-to-month basis. 29.4

29.4 Termination.

A. For Cause. This Agreement may be terminated at any time for cause, provided written Notice of Default ("Default Notice") in performance is provided to the other Party. Within thirty (30) days of the date of such Default Notice, the Party receiving the Default Notice shall have the right to cure to the reasonable satisfaction of the other Party the breach or failure of performance under the terms of this Agreement.

B. For Convenience. Either Party may, at any time during the term of this Agreement, terminate this Agreement for any reason (i.e. without cause) by tendering six (6) months advance written notice to the other Party.

C. Immediate Termination. City may terminate this Agreement immediately in the event the CCAEF is declared insolvent by a court of competent jurisdiction, or is dissolved, or loses its tax-exempt status.

29.5 Existing Obligations. Any termination of this Agreement shall not have any effect on bona fide contracts, entered into in good faith by CCAEF and City shall make reasonable efforts to accept such contracts. CCAEF shall cooperate to diligently and promptly to assign such agreements to the City.

29.6 CCAEF Remaining Assets. If, for any reason, the CCAEF is dissolved, any assets remaining, including cash, after satisfaction of all debts and obligations, will be transferred to another nonprofit organization with a similar mission, as required by law.

Section 30. General Provisions

30.1 No Right to Assign or Transfer. As the City has relied on the particular expertise of CCAEF in entering into this Agreement, CCAEF shall not assign, delegate, or transfer any duty or right under this Agreement, except as specifically authorized, and any such purported assignment, delegation, or subletting shall be void, unless the City has approved such action in

Agreement

writing in advance.

30.2 **Amendment of Agreement.** This Agreement may be amended at any time by the Parties provided that all additions, deletions or changes are made in writing and executed by both Parties. The Contract Administrator may execute implementing MOUs and amendments to this Agreement without further City Council approval for all changes within the authority of the Contract Administrator under the Escondido Municipal Code.

30.3 **Provisions Cumulative.** The foregoing provisions are cumulative and in addition to and not in limitation of any other rights or remedies available to the City.

30.4 **Merger Clause.** This Agreement and its Exhibits, if any, are the entire understanding of the Parties, and there are no other terms or conditions, written or oral, controlling this matter. In the event of any conflict between the provisions of this Agreement and its Exhibits, if any, the provisions of this Agreement shall prevail.

30.5 **Anti-Waiver Clause.** None of the provisions contained herein shall be waived because of previous failure to insist upon strict performance, nor shall any provision be waived because any other provision has been waived, in whole or in part.

30.6 **Severability.** The invalidity in whole or in part of any provision of this Agreement shall not void or affect the validity of any other provisions of this Agreement.

30.7 **Costs and Attorney's Fees.** In the event that either Party should bring suit against the other Party to enforce any provisions of this Agreement, the prevailing Party in such litigation shall pay the other Party's costs and reasonable attorneys' fees incurred pursuant to said litigation.

30.8 **Force Majeure.** The time within which the Parties hereto shall be required to perform any act under this Agreement, other than the payment of money, shall be extended by a period of time equal to the number of days during which performance of such act is delayed due to an act of God, fire, earthquake, flood, explosion, war, invasion, insurrection, riot, mob violence, or any other similar cause beyond the reasonable control of either of the Parties.

30.9 **Choice of Law.** This Agreement shall be governed by the laws of the State of California. Venue for any action arising from this Agreement, including but not limited to matters concerning validity, construction, performance or enforcement shall be heard exclusively in the state court located in North San Diego County, California, or federal courts located in San Diego County, as allowable under federal law.

30.10 **Notice to Parties.** Any statements, communications or notices to be provided pursuant to this Agreement shall be sent to the attention of the persons indicated below, until such time as notice of any changes of person to be notified or change of address is forwarded to both Parties:

30.11 **Business License.** CCAEF shall be required to maintain a City of Escondido Business License during the term of this Agreement.

[SIGNATURE PAGE TO FOLLOW]

Agreement

CCAEF:

California Center for the Arts, Escondido Foundation
340 North Escondido Boulevard
Escondido, CA 92025

Attn: _____

Phone: _____

CITY:

City of Escondido
201 N. Broadway
Escondido, CA 92025
Attn: Sean McGlynn, City Manager
760-839-4577

IN WITNESS WHEREOF, this Agreement has been executed on behalf of the CITY by its Officer thereunto authorized and by CCAEF, the date and year first above written.

CITY OF ESCONDIDO
a Municipal Corporation
201 North Broadway
Escondido, CA 92025-2798

Date: _____

Mayor

CALIFORNIA CENTER FOR THE ARTS, ESCONDIDO
FOUNDATION

Date: _____

_____, Chair
Board of Trustees

APPROVED AS TO FORM:

CALIFORNIA CENTER FOR THE ARTS,
ESCONDIDO FOUNDATION

By:

OFFICE OF THE CITY ATTORNEY
Michael R. McGuinness, City Attorney

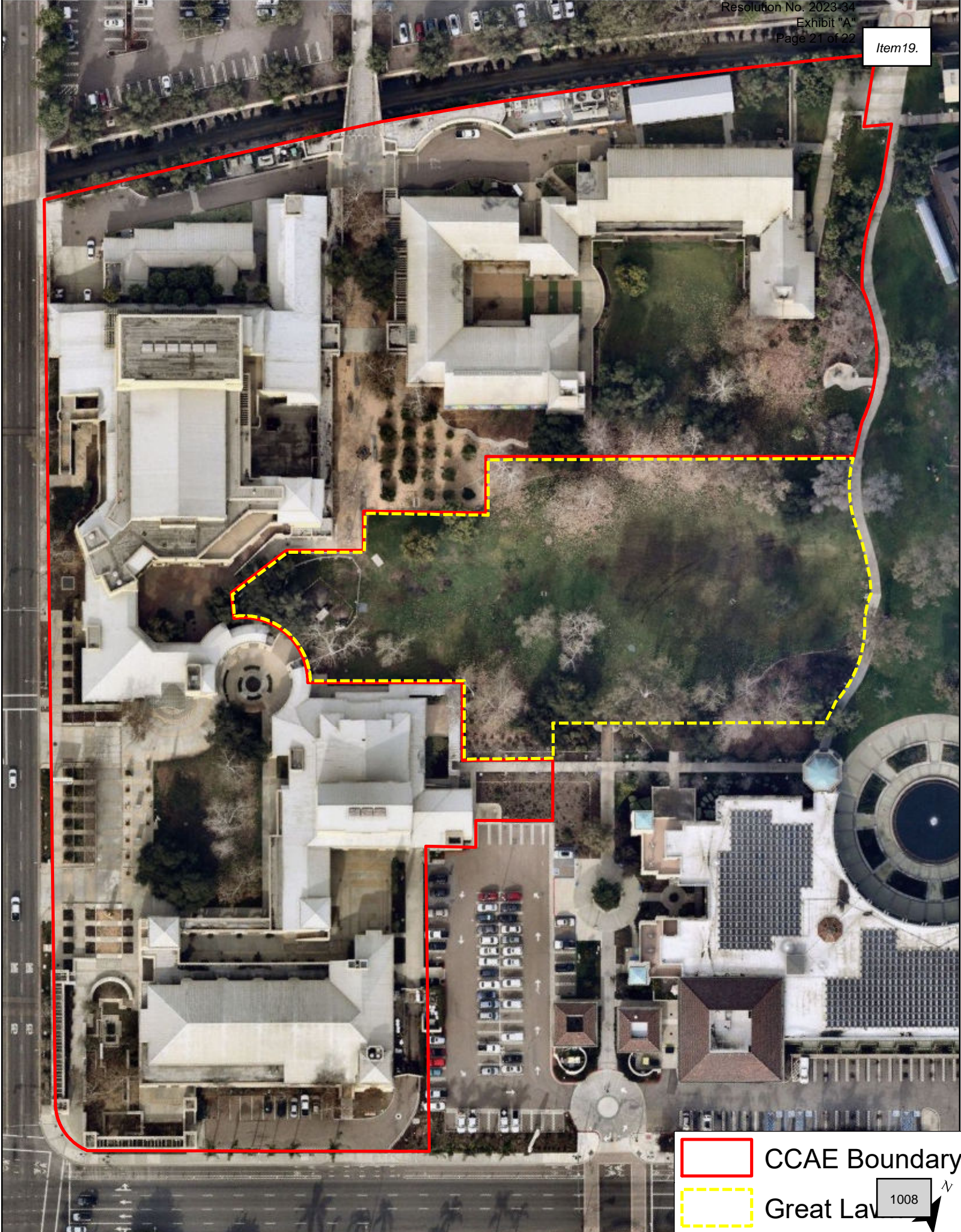
By: _____


Agreement


Exhibit 1

[OVERHEAD PHOTO OF CAMPUS PERIMETER]

Item 19.



 CCAE Boundary

 Great Lav

1008

Agreement

APPENDIX A

Center Premises Regular Maintenance

The Parties shall be responsible for the following maintenance and cleaning of the Center Premises:

CITY MAINTENANCE RESPONSIBILITIES.

- Maintenance of permanent structures including interior walls and ceilings, not to include interior painting of walls.
- Maintenance of exterior walls, roofs, walks, lighting, structures, landscaping, and landscape irrigation systems.
- All structural electrical, heating, venting, air-conditioning, plumbing and sewer maintenance.
- Maintenance of all permanent kitchen equipment such as stoves, hoods, refrigerators, ice machines, walk in freezers
- Maintenance and repair of elevators and conveyances.
- Maintenance and repair of fire alarm system.
- Routine maintenance and cleaning of exterior grounds, not including exterior maintenance and cleaning for CCAE activities or programs.
- Maintenance and replacement of stage lighting and sound equipment, stage curtains, decorations, furnishings, and ornamentations.

CCAEF MAINTENANCE RESPONSIBILITIES.

- All routine interior cleaning and maintenance, including repairs and replacement required by such routine maintenance, such as, but not limited to, light painting, minor carpentry, minor drywall repairs, interior window cleaning, light bulb replacements, door lock and hinge lubing, drapery & window coverings, stage maintenance and inspections,
- All interior and exterior janitorial services required to keep the premises in a clean, sanitary and safe condition in a manner satisfactory to City and in compliance with all applicable laws such as, but not limited to, custodial services, routine sanitation of restroom facilities, plunging and snaking drains and fixtures
- Routine cleaning of permanent kitchen equipment in compliance with all applicable laws, such as, but limited to, stoves, hoods, refrigerators, ice machines, walk-in freezers
- Installation and maintenance of any new or additional improvements, alterations, additions, or decorations
- Maintenance and repair of CCAE security alarm systems
 - Exterior window cleaning and exterior landscape/hardscape leaf blowing
 - Repairs and replacement of interior structures, fixtures, and equipment due to the negligence or deliberate acts of Center, or of Center's agents, employees or any person or persons acting for Center or under Center's control, or invitees or licensees of the Center or due to other causes, including but not limited to, vandalism within the buildings.



CITY of ESCONDIDO

FUTURE AGENDA

3/29/23 - NO MEETING

4/5/2023

PROCLAMATION: Earth Day Proclamation - Request for the Mayor to proclaim April 22, 2023 as Earth Day and the month of April as Earth Awareness Month in the City of Escondido.

CONSENT CALENDAR - (R. VOGT) - FY22 STATE OF CALIFORNIA PASS THROUGH GRANT AND BUDGET ADJUSTMENT - Request the City Council Approve Resolution #23-38 to authorize the Escondido Fire Department to accept FY 2022 State of California Pass Through funds in the amount of \$250,000; authorize the Fire Chief or his designee to execute the subrecipient documents on behalf of the City; and approve budget adjustments needed to create a project code and spend the funds to refurbish the fire training facility and address infrastructure needs.