



TOWN OF ELIZABETH

TOWN OF ELIZABETH

JOINT WORKSHOP – Historic Advisory Board
Tuesday, July 23, 2024, at 6:00 PM

JOINT WORKSHOP – Main Street Board of Directors
Tuesday, July 23, 2024, at 6:30 PM

BOARD OF TRUSTEES REGULAR MEETING UPDATED 7/23/24
Tuesday, July 23, 2024, at 7:00 PM
Town Hall, 151 S. Banner Street

Conferencing Access Information: This is viewing-only access.

https://us02web.zoom.us/j/83921011618?pwd=4wEC4M1t2y2ghiy38onvbSLup8V8TW.1&device_id=49e0bec6-e420-4d84-8012-d167e392e392&ga=2.221037968.964550858.1721308745-983506101.1719428744

Join via phone at 1 669 900 9128 Meeting ID: 839 2101 1618
Meeting Passcode: 828693

CALL TO ORDER

ROLL CALL

PLEDGE OF ALLEGIANCE

PUBLIC COMMENT

This is a meeting of the Board of Trustees held in public. We welcome you here and thank you for your time and concerns. When you are recognized, please stand and state your name and address to the Board. Your comments will be limited to 3 minutes. The Board of Trustees may not respond to your comments during this meeting, rather they may take your comments and suggestions under advisement and your questions will be directed to the appropriate person or department for follow-up. Personal attacks against Board Members, Administrative Staff, or Employees will not be recognized. If a response from Staff is requested, the Mayor will direct Staff to have a response at the next regularly scheduled Board meeting.

AGENDA CHANGES

CONSENT AGENDA

- [1.](#) Minutes of the Regular Meeting of July 9, 2024

NEW BUSINESS

ACTION MAY BE TAKEN ON ANY AND ALL ITEMS LISTED ON THE AGENDA
ACCOMMODATIONS FOR DISABILITIES MAY BE MADE UPON REQUEST.

- [2.](#) Discussion and possible action on the naming of the Bret Wade Memorial Park (Referral from the Naming and Memorial Committee) - Patrick Davidson
- [3.](#) Discussion regarding Main Street Streetscape Construction Bids

MANAGEMENT MONITORING REPORTS

- [4.](#) Management Monitoring Reports

BOARD OF TRUSTEES REPORTS

5. Board Reports

MINUTES

- [6.](#) Minutes of the Main Street Board of Directors Regular Meeting of June 10, 2024

EXECUTIVE SESSION

7. To determine positions relative to matters that may be subject to negotiations, develop a strategy for negotiations, and/or instruct negotiators, pursuant to C.R.S. 24-6-402(4)(e), regarding 349 E. Broadway Street, Elizabeth, and the subject of Ordinance 24-09
8. To consider the purchase, acquisition, lease, transfer, or sale of real, personal, or other property, pursuant to C.R.S. 24-6-402(4)(a) regarding possible site location(s) for the Elizabeth Community and Senior Activity Center.
9. To determine positions relative to matters that may be subject to negotiations, develop a strategy for negotiations, and/or instruct negotiators, pursuant to C.R.S. 24-6-402(4)(e), regarding 889 South Elizabeth Street, located in unincorporated Elbert County, and the subject of Resolution 24R30.

ADJOURNMENT

MEETING PROTOCOL AND STANDARDS OF CONDUCT

Public Participation

Public comment is encouraged and will be listed as an agenda item at every regular Board meeting.

Each individual wishing to be heard during the public comment period will be given up to three (3) minutes to make a comment.

The public comment period will not be used to make political endorsements or for political campaign purposes.

Questions from the Board will be for clarification purposes only. Public comment will not be used as a time for problem solving or reacting to comments made but, rather, for listening to the comments of citizens without taking any formal action.

The Board may direct the Town Administrator to provide information requested by a speaker during the public comment period.

Speakers are not allowed to make belligerent, accusatory, impertinent, slanderous, threatening, abusive, or disparaging comments.

The Mayor may elect to defer public comment on a specific issue that appears on the regular agenda until that specific item is addressed.

The Mayor may call for order when sidebar conversations occur in the audience. Those conversations are distracting from the Board addressing the topics at hand.

Members of the public who do not follow proper conduct after a warning in a public meeting may be barred from further participation at that meeting or removed from the Board Chambers pursuant to the Elizabeth Municipal Code and Colorado Revised Statutes.



Board of Trustees – Record of Proceedings

July 9, 2024

CALL TO ORDER

The Regular Meeting of the Board of Trustees of the Town of Elizabeth was called to order on Tuesday, July 9, 2024, at 7:00 p.m. by Mayor Tammy Payne.

ROLL CALL

Present were Mayor Tammy Payne, Mayor Pro Tem Linda Secrist, and Trustees Loren Einspahr, Barb McGinn, Joe Belongia, Marianne Mayer-Opl, and Michael Schroder. There was a quorum to do business.

Also present were Town Administrator Patrick Davidson, Town Clerk Michelle Oeser, Community Development Director Zach Higgins, Public Works Director Mike DeVol, Assistant Public Works Director James McErnie, Police Chief Jeff Engel, and Town Attorney Corey Hoffmann.

PLEDGE OF ALLEGIANCE

Mayor Payne led the Board in the Pledge of Allegiance.

UNSCHEDULED PUBLIC COMMENT

Paul Schwarzkopf – Town of Elizabeth Resident

Tracey Hutchins – Town of Elizabeth Resident

Christina Ware – Elbert County Resident

Karen White – Elbert County Resident

AGENDA CHANGES

Town Administrator Patrick Davidson asked to move agenda item 16 up to follow the swearing-in of officers.

No agenda changes from the Board.

Agenda set.

CONSENT AGENDA

1. Minutes of the Regular Meeting of June 11, 2024
2. Minutes of the Special Meeting of June 26, 2024



Motion by Trustee Einspahr, seconded by Trustee Belongia, to accept the Consent Agenda as presented.

The vote of those Trustees present was 7 in favor and 0 opposed. The motion passed unanimously.

3. Swear in Reserve Officer Tyler Rabideau

Chief Engel gave an overview of Officer Rabideau's work experience. Officer Rabideau introduced himself to the Board.

Town Clerk Michelle Oeser swore Tyler Rabideau in as an Elizabeth Reserve Police Officer.

4. Swear in Reserve Officer James Kahler

Chief Engel gave an overview of Officer Kahler's work experience. Officer Kahler introduced himself to the Board.

Town Clerk Michelle Oeser swore James Kahler in as an Elizabeth Reserve Police Officer.

NEW BUSINESS

5. Discussion and possible action on the naming of the Jerry Garland Memorial Bench (Referral from the Naming and Memorial Committee) Moved up from item 16 on the agenda

Mr. Davidson provided a Staff report.

Mr. Garland's family was present and will be at the dedication.

Motion by Trustee Belongia, seconded by Trustee McGinn, to approve the Jerry Garland Memorial Bench.

The vote of those Trustees present was 7 in favor and 0 opposed. The motion passed unanimously.

Mayor Payne opened the Public Hearing at 7:29 p.m.

PUBLIC HEARING

6. Town of Elizabeth, Friday Night Market Summer Series Alternate Location Special Event Liquor License application

Ms. Oeser provided a Staff report.

Mayor Payne opened the hearing to public comment. There was no public comment.

Mayor Payne closed the Public Hearing at 7:32 p.m. and returned to the Regular Meeting.

NEW BUSINESS



7. Town of Elizabeth, Friday Night Market Summer Series Alternate Location Special Event Liquor License application

Motion by Trustee Belongia, seconded by Trustee Einspahr, to approve the Alternate Location Special Event Liquor License application.

By a roll call vote, the vote of those Trustees present was 7 in favor and 0 opposed. The motion passed unanimously.

Mayor Payne closed the Regular Meeting at 7:33 p.m. and went into the Public Hearing

PUBLIC HEARING

8. Town of Elizabeth, Block Party Special Event Liquor License

Ms. Oeser provided a Staff report.

Mayor Payne opened the hearing to public comment. There was no public comment.

Mayor Payne closed the Public Hearing at 7:34 p.m. and returned to the Regular Meeting.

NEW BUSINESS

9. Town of Elizabeth, Block Party Special Event Liquor License

Motion by Trustee Belongia, seconded by Trustee Einspahr, to approve the Town of Elizabeth, Block Party Special Event Liquor License.

By a roll call vote, the vote of those Trustees present was 7 in favor and 0 opposed. The motion passed unanimously.

Mayor Payne closed the Regular Meeting at 7:34 p.m. and went into the Public Hearing.

PUBLIC HEARING

10. Ordinance 24-06, amending Chapter 16 of the Elizabeth Municipal Code

Mr. Higgins provided a Staff report.

Mayor Payne opened the hearing to public comment.

Angela Ternus – Town of Elizabeth Resident

Paul Schwarzkopf – Town of Elizabeth Resident

Lisanne Hewez – Elbert County Resident

Tracy Hutchins – Town of Elizabeth Resident

Christina Ware – Elbert County Resident

Karen White – Elbert County Resident

Board discussion followed.



Mayor Payne closed the Public Hearing at 7:59 p.m. and returned to the Regular Meeting.

NEW BUSINESS

- 11. Discussion and possible action on Ordinance 24-06, an Ordinance amending various provisions of Chapter 16 of the Town of Elizabeth Municipal Code, updating the Town’s Land Use and Development Code

Staff addressed questions from the public. Board discussion followed.

Motion by Trustee Schroder, seconded by Trustee Einspahr, to indefinitely table Ordinance 24-06, an Ordinance amending various provisions of Chapter 16 of the Town of Elizabeth Municipal Code, updating the Town’s Land Use and Development Code.

By a roll call vote, the vote of those Trustees present was 7 in favor and 0 opposed. The motion passed unanimously.

Mayor Payne closed the Public Hearing at 8:19 p.m. and returned to the Regular Meeting.

PUBLIC HEARING

- 12. Ordinance 24-07, Amending Residential Zone Districts within Chapter 16 of the Elizabeth Municipal Code

Mr. Higgins provided a Staff report.

Mayor Payne opened the hearing to public comment.

- Angela Ternus – Town of Elizabeth Resident
 - Paul Schwarzkopf – Town of Elizabeth Resident
 - Lianne Hewez – Elbert County Resident
 - Erica Clark – Elbert County Resident
 - Tracy Hutchins – Town of Elizabeth Resident
 - Christina Ware – Elbert County Resident
- Board discussion followed.

Mayor Payne closed the Public Hearing at 8:51 p.m. and returned to the Regular Meeting.

NEW BUSINESS

- 13. Discussion and possible action on Ordinance 24-07, an Ordinance Amending various provisions of Chapter 16 of the Town of Elizabeth Municipal Code updating the Town’s Land Use and Development Code

Staff addressed questions from the public and the Board. Board discussion followed.



Motion by Mayor Payne, seconded by Trustee Schroder, to approve Sections 2, 3, 4, and 5 Ordinance 24-07, an Ordinance Amending various provisions of Chapter 16 of the Town of Elizabeth Municipal Code updating the Town's Land Use and Development Code.

By a roll call vote, the vote of those Trustees present was 7 in favor and 0 opposed. The motion passed unanimously.

14. Discussion and possible action on Ordinance 24-08, an Ordinance of the Board of Trustees of the Town of Elizabeth, Colorado stating the intent of the Town of Elizabeth to acquire real property for the purpose of obtaining the Town's Well House Site through the utilization of the Town's Power of Eminent Domain, and directing the Town's Staff and Town Attorney to notify all persons affected thereby of the above stated intent of the Town and thereafter to comply with all pertinent provisions of C.R.S. § 38-1-101, ET SEQ., relating to good faith notation

Mr. Hoffman provided a Staff report. Discussion by the Board followed.

Motion by Trustee Belongia, seconded by Trustee Mayer-Opl, to approve Ordinance 24-08, an Ordinance of the Board of Trustees of the Town of Elizabeth, Colorado stating the intent of the Town of Elizabeth to acquire real property for the purpose of obtaining the Town's Well House Site through the utilization of the Town's Power of Eminent Domain, and directing the Town's Staff and Town Attorney to notify all persons affected thereby of the above stated intent of the Town and thereafter to comply with all pertinent provisions of C.R.S. § 38-1-101, ET SEQ., relating to good faith negotiation.

By a roll call vote, the vote of those Trustees present was 7 in favor and 0 opposed. The motion passed unanimously.

15. Discussion and possible action on Ordinance 24-09, an Ordinance of the Board of Trustees of the Town of Elizabeth, Colorado stating the intent of the Town of Elizabeth to acquire real property for the purpose of providing Public Parking through the utilization of the Town's power of Eminent Domain, and directing the Town's Staff and Town Attorney to notify all persons affected thereby of the above stated intent of the Town and thereafter to comply with all pertinent provisions of C.R.S. § 38-1-101, ET SEQ., relating to good faith negotiation

Mr. Hoffman provided a Staff report. Discussion by the Board followed.

Motion by Trustee Belongia, seconded by Trustee Einspahr, to approve Ordinance 24-09, an Ordinance of the Board of Trustees of the Town of Elizabeth, Colorado stating the intent of the Town of Elizabeth to acquire real property for the purpose of providing Public Parking through the utilization of the Town's power of Eminent Domain, and directing the Town's Staff and



Town Attorney to notify all persons affected thereby of the above stated intent of the Town and thereafter to comply with all pertinent provisions of C.R.S. § 38-1-101, ET SEQ., relating to good faith negotiations.

By a roll call vote, the vote of those Trustees present was 6 in favor and 1 opposed. Trustee Mayer-Opl opposed. The motion passed.

16. Discussion and possible action on Resolution 24R30, a Resolution accepting the Petition for Annexation and establishing August 27, 2024, as the date of Public Hearing on the requested annexation of a parcel of unincorporated territory located in the County of Elbert (889 South Elizabeth Street Annexation)

Mr. Higgins and Mr. Hoffmann provided a Staff report.

Motion by Trustee Belongia, seconded by Trustee McGinn, to approve Resolution 24R30, a Resolution accepting the Petition for Annexation and establishing August 27, 2024, as the date of Public Hearing on the requested annexation of a parcel of unincorporated territory located in the County of Elbert (889 South Elizabeth Street Annexation)

The vote of those Trustees present was 7 in favor and 0 opposed. The motion passed unanimously.

MANAGEMENT REPORTS

- Town Administrator Patrick Davidson did not have anything to add.
- Chief of Police Jeff Engel:
 - The Board was provided with a 5-year data analysis. This will be reviewed at the next Board meeting.
 - Officer Hunter and Officer Sammauro have graduated FTO and are on Solo patrol.
 - The Police Department holds one vacancy.
 - During the 4th of July holiday, the police department was actively responding to fireworks complaints.
 - A multi-jurisdictional fraud case, totaling over \$300,000.00 has been submitted to the District Attorney's office for review and criminal charging.
 - The auto theft case from June has been submitted to the District Attorney's Office for review.
 - Working with the Elizabeth School District, Officer Steven Herbel will be attending the NASRO conference in Texas.
 - Officers have completed the transition to the new shadow system handguns with RMR (ruggedized miniature Reflexive Sight).
 - We are awaiting the one outstanding Ford F150.
 - All squads will be outfitted with RIPP soft restraints.



- The EPD uniform order has been delayed.
- The morpho fingerprint scanner received from the state is in service.
- Trustee Mayer-Opl asked about a suspicious vehicle in Gold Creek.
- Community Development Director Zach Higgins:
 - Gave a reminder about upcoming Block Parties.
 - Mayor Payne asked about setting up a meeting on Ordinance 24-06 to receive public input.
- Public Works Director Mike DeVol did not have anything to add to his report.
- Town Clerk Michelle Oeser:
 - Allison will be attending Clerk's Institute all of next week.
 - Harmony is working through the hoops of accessibility.
 - Ms. Oeser asked the Board and the Public to contact the Police Department if they have anything to report.
 - Ms. Oeser reminded the public that they can sign up for email blasts on the Town website.
 - Trustee Mayer-Opl asked about solicitor permits.

BOARD OF TRUSTEE REPORTS

- Ward 1 – Mayor Pro Tem Secrist:
 - Is hearing from residents on growth.
- Ward 2 – Trustee Einspahr:
 - Reminded the public that the Block Party tomorrow is at Pine Ridge Street.
- Ward 3 – Trustee Mayer-Opl:
 - Attend 2 Block Parties.
 - Inquired if Staff member's family could be on a Board.

MINUTES

19. Minutes of the Planning Commission Meeting of May 7, 2024
20. Minutes of the Main Street Advisory Board of Directors Meeting of May 13, 2024
21. Minutes of the Historic Advisory Board of Directors Meeting of June 3, 2024

ADJOURNMENT

Motion by Trustee McGinn, seconded by Mayor Pro Tem Secrist, to adjourn the meeting at 9:51



TOWN OF ELIZABETH

p.m.

The vote of those Trustees present was unanimously in favor. Motion carried.

Town Clerk Michelle Oeser

Mayor Tammy Payne



TOWN OF ELIZABETH

PATRICK G. DAVIDSON, TOWN ADMINISTRATOR

TO: Honorable Mayor, Mayor Pro Tem, and Board of Trustees
FROM: Patrick Davidson, Town Administrator
DATED: July 23, 2024
SUBJECT: Bret Wade Memorial Park

BACKGROUND

On June 14, 2022, by and through Resolution 22R28, the Town of Elizabeth established a means of naming public buildings, streets, parks and other facilities to honor individuals who had a positive impact on the community. The Naming and Memorial Committee received an application regarding Bret Wade, asking that Hidden Village Park [Hillside Park] be named on his behalf. A copy of the Memorial and Facility Naming Application is attached hereto. Based on discussions of the Committee, it is believed that the **Bret Wade Memorial Park** [to be more commonly known as “Wade Park”] should be named within the Town of Elizabeth and recognized as such.

ANALYSIS

The application considers the outstanding community support and service provided by Bret prior to succumbing to an illness on November 28, 2021. Bret’s unwavering service to the American Legion, the Stampede Rodeo, and as a Trustee of the Town of Elizabeth, impacted the Town and the community.

The December 2021 copy of the Town’s *On a First Name Basis* newsletter provided the following upon his passing:

"On behalf of the board, we are saddened and devastated to lose one of our Board Members. Trustee Bret Wade was a huge asset to the Town and to the community. He served his community to the fullest capacity and was a bright light to all he encountered. He had a passion and loved to serve in every way. There was never a task that was too big or too small. We will dearly miss our friend and team member. Bret's legacy will forever be in our hearts and minds. Our thoughts and prayers are with Devin and the family during this tragic time. We hope the community will surround them with the support they need in the days, weeks and months to come." [On A First Name Basis, Town of Elizabeth News, December 2021.]

Resolution 22R28, Section 3(A) and 3(B) state in relevant part:

A person, organization, group or event being memorialized through the naming of a Town facility shall merit such honor through having made a significant contribution to the community or having had a significant impact on the Town’s mission and purpose. [22R28, Section 3(A)].

Memorial refers to a structure, monument, bench, or plaque that memorializes a person, organization, a group or event. [22R28, Section 3(B)].

The Memorial Committee believes the requirements have been met.

BUDGET CONSIDERATIONS

At this time, budget considerations are nominal. Staff will plan to include funds within the 2025 Budget for the appropriate signs and anticipate a formal dedication ceremony.

ATTACHMENTS

Wade – Memorial and Facility Naming Application



TOWN OF ELIZABETH

MEMORIAL AND FACILITY NAMING APPLICATION

Contact Name: PATRICK DAVIDSON / MICHELE OESER Date: 7/2/2024

Phone Number: 303-646-4166 Email: pdavidson@townofelizabeth.org

Asset to be named: PARK (bench, park, building, etc.)

Address or Approximate Location of Asset:

RENAME OF HIDDEN VILLAGE PARK AT 302 LIBERTY TO "BRET WADE PARK" OR "WADE PARK"

Suggested Name of Asset: "BRET WADE PARK" OR "WADE PARK"

(please see attached policy for requirements)

Under which category would you place the suggested name?

- Exceptional Individual
- Historic Event, Place, or Person
- Great Cause or Idea
- Features, Flora, or Fauna
- Major Gifts
- Memorial

Please answer the following questions:

1) If your suggested name is in reference to a person; has the person been deceased for at least two (2) years? Yes No

Has the person not held public office or been employed in Town for at least (5) years? ~~Yes~~ No N/A

Has the person made a significant contribution to the community or had a significant impact on the Town's mission and purpose? Yes No If yes, please describe in more detail below:

BRET WAS VERY ACTIVE IN THE AMERICAN REGION, VOLUNTEERED FOR OVER 15 YEARS WITH THE STAMPEDE RODEO, AND SERVED AS A TRUSTEE FOR THE TOWN OF ELIZABETH AT THE TIME OF HIS DEATH. HIS COMMITMENT TO THE TOWN WAS UNWAVERING.

2) Will the name have historical, cultural, or social significance for generations to come?

Yes

3) Will the name engender a strong and positive image?

Yes



TOWN OF ELIZABETH

4) Will the name memorialize or commemorate people, places, or events that are of enduring importance to the community or the nation?

YES

5) Will the name be identified with some major achievement or the advancement of the public good within the community or the nation?

YES - HARD WORKING, COMMUNITY DRIVEN, VOLUNTEERISM

6) Any other information that you would like the Naming and Memorial Committee to consider for your suggested asset name? (Please attach information if needed.)

ELIZABETH STAFF, THE BOARD OF TRUSTEES, FORMER ELECTED OFFICIALS, MEMBERS OF THE AMERICAN LEGION AND VOLUNTEERS WITH THE STAMPEDE HAVE ALL REQUESTED A MEMORIAL OR FACILITY OF IMPORTANCE BE NAMED AFTER BRETT

I understand that the Naming and Memorial Committee has six (6) months to consider this naming request. After such time, the Naming and Memorial Committee will either deny the naming request or forward the request to the Board of Trustees for final approval. After such recommendation, the Board of Trustees will have another thirty (30) days to vote to approve, deny, or continue for additional information regarding the request.

[Signature] _____
Signature Date

Date forwarded to Committee: <u>7/2/2024 dr</u>	
Approved: _____	Denied: _____
Date forwarded to BOT: _____	
Approved: _____	Denied: _____



TOWN OF ELIZABETH

COMMUNITY DEVELOPMENT DEPARTMENT

TO: Honorable Mayor and Board of Trustees
FROM: Zach Higgins, AICP Community Development Director
DATE: July 23, 2024
SUBJECT: Main Street Streetscape Bids

SUMMARY

The Town of Elizabeth distributed the Main Street Streetscape Construction RFP on June 14th 2024, via BidNet. A pre-bid meeting was held on June 26th at Town Hall where twelve (12) contractors attended. This pre-bid meeting was mandatory in order to bid on the project. A question-and-answer session and site walk were also offered as part of the pre-bid meeting. The bid period closed on July 10th at 2pm with public bid opening immediately following.

The Town received six (6) complete bids which all provided appropriate Bid Bond and acknowledgement of addendums. The bids ranged from low bidder at \$2,915,834.00 to high bidder at \$4,578,839.75. CORE Engineering has checked on references of the low bidder, Triple M Construction, LLC and is recommending the Town award the project to them.

CORE Engineering and Staff are in the process of executing the contract documents with Triple M Construction, LLC and anticipates bringing the contract and a resolution to the Board of Trustees on August 13th.

STAFF RECOMMENDATION

None at this time.

ATTACHMENT(S)

Bid Tabulation with Engineer's Opinion of Probable Cost



Elizabeth Main Street Streetscape
Project No 10-10-069



Bid Tabulations

Bid Opening: Wednesday, 7/10/2024 @ 2:00PM

Item No.	Item	Unit	Quantity	Triple M Construction, LLC Bid Bond <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No Acknowledge Addendums 1 - 3 <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No		ABC Asphalt Inc. Bid Bond <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No Acknowledge Addendums 1 - 3 <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No		Elite Surface Infrastructure Bid Bond <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No Acknowledge Addendums 1 - 3 <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No		Essential Contractors Inc. Bid Bond <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No Acknowledge Addendums 1 - 3 <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No		FNF Construction, Inc. Bid Bond <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No Acknowledge Addendums 1 - 3 <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No		Nora Concrete Construction Corporation Bid Bond <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No Acknowledge Addendums 1 - 3 <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No		Engineer's Opinion of Probable Cost		Difference (Low Bid - EOPC)	
				Unit Cost	Total Cost	Unit Cost	Total Cost	Unit Cost	Total Cost	Unit Cost	Total Cost	Unit Cost	Total Cost	Unit Cost	Total Cost	Unit Cost	Total Cost		
1	Mobilization	LS	1	\$ 25,000.00	\$ 25,000.00	\$ 79,990.00	\$ 79,990.00	\$ 267,375.00	\$ 267,375.00	\$ 360,000.00	\$ 360,000.00	\$ 55,180.00	\$ 55,180.00	\$ 251,442.00	\$ 251,442.00	\$ 167,435.00	\$ 167,435.00	\$ (142,435.00)	
2	Remove Sign	EA	4	\$ 500.00	\$ 2,000.00	\$ 17.50	\$ 70.00	\$ 95.00	\$ 380.00	\$ 300.00	\$ 1,200.00	\$ 250.00	\$ 1,000.00	\$ 240.00	\$ 960.00	\$ 250.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00
3	Relocate Sign	EA	12	\$ 500.00	\$ 6,000.00	\$ 213.00	\$ 2,556.00	\$ 270.00	\$ 3,240.00	\$ 500.00	\$ 6,000.00	\$ 305.00	\$ 3,660.00	\$ 479.00	\$ 5,748.00	\$ 370.00	\$ 4,440.00	\$ 5,748.00	\$ 1,560.00
4	Remove Existing Trees	EA	12	\$ 3,000.00	\$ 36,000.00	\$ 2,130.00	\$ 25,560.00	\$ 1,215.00	\$ 14,580.00	\$ 700.00	\$ 8,400.00	\$ 1,345.00	\$ 16,140.00	\$ 2,693.00	\$ 32,316.00	\$ 1,000.00	\$ 12,000.00	\$ 24,000.00	\$ 24,000.00
5	Remove Asphalt Pavement	SY	655	\$ 40.00	\$ 26,200.00	\$ 18.50	\$ 12,117.50	\$ 10.65	\$ 6,975.75	\$ 14.50	\$ 9,497.50	\$ 23.00	\$ 15,065.00	\$ 17.00	\$ 11,135.00	\$ 13.00	\$ 8,515.00	\$ 17,685.00	\$ 17,685.00
6	Remove Concrete Pavement	SY	4,190	\$ 50.00	\$ 209,500.00	\$ 19.00	\$ 79,610.00	\$ 14.30	\$ 59,917.00	\$ 19.75	\$ 82,752.50	\$ 25.00	\$ 104,750.00	\$ 32.00	\$ 134,080.00	\$ 25.00	\$ 104,750.00	\$ 104,750.00	\$ 104,750.00
7	Remove Curb & Gutter	LF	560	\$ 20.00	\$ 11,200.00	\$ 8.00	\$ 4,480.00	\$ 6.55	\$ 3,668.00	\$ 10.50	\$ 5,880.00	\$ 32.00	\$ 17,920.00	\$ 14.00	\$ 7,840.00	\$ 12.50	\$ 7,000.00	\$ 4,200.00	\$ 4,200.00
8	Remove Curb Gutter & Sidewalk	LF	1,862	\$ 30.00	\$ 55,860.00	\$ 9.50	\$ 17,689.00	\$ 15.70	\$ 29,233.40	\$ 17.00	\$ 31,654.00	\$ 25.00	\$ 46,550.00	\$ 19.00	\$ 35,378.00	\$ 35.00	\$ 65,170.00	\$ 9,310.00	\$ 9,310.00
9	Remove & Relocate Fence	LF	110	\$ 50.00	\$ 5,500.00	\$ 56.80	\$ 6,248.00	\$ 42.00	\$ 4,620.00	\$ 53.00	\$ 5,830.00	\$ 42.00	\$ 4,620.00	\$ 89.75	\$ 9,872.50	\$ 35.00	\$ 3,850.00	\$ 1,650.00	\$ 1,650.00
10	Relocate Fence Gate	EA	1	\$ 3,000.00	\$ 3,000.00	\$ 497.00	\$ 497.00	\$ 112.00	\$ 112.00	\$ 1,500.00	\$ 1,500.00	\$ 1,110.00	\$ 1,110.00	\$ 2,017.00	\$ 2,017.00	\$ 2,000.00	\$ 2,000.00	\$ 1,000.00	\$ 1,000.00
11	Remove Inlet	EA	2	\$ 3,000.00	\$ 6,000.00	\$ 740.50	\$ 1,481.00	\$ 1,690.00	\$ 3,380.00	\$ 3,403.00	\$ 6,806.00	\$ 2,535.00	\$ 5,070.00	\$ 3,142.00	\$ 6,284.00	\$ 1,500.00	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00
12	Remove Existing Storm Pipe	LF	100	\$ 200.00	\$ 20,000.00	\$ 29.40	\$ 2,940.00	\$ 33.15	\$ 3,315.00	\$ 53.00	\$ 5,300.00	\$ 90.00	\$ 9,000.00	\$ 138.00	\$ 13,800.00	\$ 35.00	\$ 3,500.00	\$ 16,500.00	\$ 16,500.00
13	Remove & Replace Retaining Wall (4' Max)	LF	16	\$ 200.00	\$ 3,200.00	\$ 341.00	\$ 5,456.00	\$ 900.00	\$ 14,400.00	\$ 250.00	\$ 4,000.00	\$ 720.00	\$ 11,520.00	\$ 539.00	\$ 8,624.00	\$ 150.00	\$ 2,400.00	\$ 800.00	\$ 800.00
14	Remove Existing Streetlights	EA	21	\$ 300.00	\$ 6,300.00	\$ 693.00	\$ 14,553.00	\$ 580.00	\$ 12,180.00	\$ 500.00	\$ 10,500.00	\$ 490.00	\$ 10,290.00	\$ 674.00	\$ 14,154.00	\$ 250.00	\$ 5,250.00	\$ 1,050.00	\$ 1,050.00
15	Remove Sidewalk Concrete	SY	240	\$ 47.00	\$ 11,280.00	\$ 18.80	\$ 4,512.00	\$ 10.10	\$ 2,424.00	\$ 19.25	\$ 4,620.00	\$ 36.00	\$ 8,640.00	\$ 23.00	\$ 5,520.00	\$ 30.00	\$ 7,200.00	\$ 4,080.00	\$ 4,080.00
16	Sawcut Pavement	LF	3,800	\$ 3.00	\$ 11,400.00	\$ 2.02	\$ 7,676.00	\$ 4.80	\$ 18,240.00	\$ 6.00	\$ 22,800.00	\$ 6.00	\$ 22,800.00	\$ 4.75	\$ 18,050.00	\$ 4.00	\$ 15,200.00	\$ 3,800.00	\$ 3,800.00
17	Traffic Control	LS	1	\$ 10,000.00	\$ 10,000.00	\$ 171,800.00	\$ 171,800.00	\$ 308,825.00	\$ 308,825.00	\$ 184,700.00	\$ 184,700.00	\$ 72,490.00	\$ 72,490.00	\$ 334,440.00	\$ 334,440.00	\$ 50,000.00	\$ 50,000.00	\$ 40,000.00	\$ 40,000.00
18	Cut	CY	250	\$ 85.00	\$ 21,250.00	\$ 41.70	\$ 10,425.00	\$ 25.80	\$ 6,450.00	\$ 35.00	\$ 8,750.00	\$ 78.00	\$ 19,500.00	\$ 27.00	\$ 6,750.00	\$ 15.00	\$ 3,750.00	\$ 17,500.00	\$ 17,500.00
19	Fill	CY	2,860	\$ 65.00	\$ 185,900.00	\$ 4.95	\$ 14,157.00	\$ 7.75	\$ 22,165.00	\$ 57.00	\$ 163,020.00	\$ 41.00	\$ 117,260.00	\$ 27.00	\$ 77,220.00	\$ 18.00	\$ 51,480.00	\$ 134,420.00	\$ 134,420.00
20	Import Material	CY	2,610	\$ 75.00	\$ 195,750.00	\$ 11.80	\$ 30,798.00	\$ 17.90	\$ 46,719.00	\$ 64.00	\$ 167,040.00	\$ 20.00	\$ 52,200.00	\$ 57.00	\$ 148,770.00	\$ 20.00	\$ 52,200.00	\$ 143,550.00	\$ 143,550.00
21	Retaining Wall 4' Max	LF	60	\$ 75.00	\$ 4,500.00	\$ 341.00	\$ 20,460.00	\$ 241.00	\$ 14,460.00	\$ 500.00	\$ 30,000.00	\$ 320.00	\$ 19,200.00	\$ 290.00	\$ 17,400.00	\$ 100.00	\$ 6,000.00	\$ 1,500.00	\$ 1,500.00
22	Concrete Washout Area	EA	1	\$ 1,000.00	\$ 1,000.00	\$ 3,980.00	\$ 3,980.00	\$ 2,800.00	\$ 2,800.00	\$ 8,000.00	\$ 8,000.00	\$ 5,485.00	\$ 5,485.00	\$ 3,667.00	\$ 3,667.00	\$ 2,500.00	\$ 2,500.00	\$ 1,500.00	\$ 1,500.00
23	Storm Drain Inlet Protection (Type I)	LF	191	\$ 11.00	\$ 2,101.00	\$ 12.00	\$ 2,292.00	\$ 16.50	\$ 3,151.50	\$ 10.00	\$ 1,910.00	\$ 19.00	\$ 3,629.00	\$ 22.00	\$ 4,202.00	\$ 6.00	\$ 1,146.00	\$ 955.00	\$ 955.00
24	Remove Silt Fence	LF	1,355	\$ 2.00	\$ 2,710.00	\$ 0.90	\$ 1,219.50	\$ 3.60	\$ 4,878.00	\$ 1.00	\$ 1,355.00	\$ 2.00	\$ 2,710.00	\$ 1.40	\$ 1,897.00	\$ 1.50	\$ 2,032.50	\$ 677.50	\$ 677.50
25	Remove Vehicle Tracking Control	EA	1	\$ 1,000.00	\$ 1,000.00	\$ 1,250.00	\$ 1,250.00	\$ 980.00	\$ 980.00	\$ 1,000.00	\$ 1,000.00	\$ 1,505.00	\$ 1,505.00	\$ 1,286.00	\$ 1,286.00	\$ 715.00	\$ 715.00	\$ 285.00	\$ 285.00
26	Seeding & Mulching	AC	0.5	\$ 3,500.00	\$ 1,750.00	\$ 6,390.00	\$ 3,195.00	\$ 6,900.00	\$ 3,450.00	\$ 5,000.00	\$ 2,500.00	\$ 16,885.00	\$ 8,442.50	\$ 4,556.00	\$ 2,278.00	\$ 5,000.00	\$ 2,500.00	\$ 750.00	\$ 750.00
27	Silt Fence	LF	1,355	\$ 3.00	\$ 4,065.00	\$ 2.75	\$ 3,726.25	\$ 1.65	\$ 2,235.75	\$ 2.50	\$ 3,387.50	\$ 3.00	\$ 4,065.00	\$ 2.25	\$ 3,048.75	\$ 2.30	\$ 3,116.50	\$ 948.50	\$ 948.50
28	Stabilized Staging Area	SY	100	\$ 60.00	\$ 6,000.00	\$ 96.60	\$ 9,660.00	\$ 20.90	\$ 2,090.00	\$ 50.00	\$ 5,000.00	\$ 67.00	\$ 6,700.00	\$ 70.00	\$ 7,000.00	\$ 11.00	\$ 1,100.00	\$ 4,900.00	\$ 4,900.00
29	Vehicle Tracking Control	EA	1	\$ 1,000.00	\$ 1,000.00	\$ 4,970.00	\$ 4,970.00	\$ 3,875.00	\$ 3,875.00	\$ 5,000.00	\$ 5,000.00	\$ 5,390.00	\$ 5,390.00	\$ 3,638.00	\$ 3,638.00	\$ 5,000.00	\$ 5,000.00	\$ 4,000.00	\$ 4,000.00
30	Erosion Control Management	DAY	185	\$ 250.00	\$ 46,250.00	\$ 167.50	\$ 30,987.50	\$ 106.00	\$ 19,610.00	\$ 350.00	\$ 64,750.00	\$ 60.00	\$ 11,100.00	\$ 361.00	\$ 66,785.00	\$ 300.00	\$ 55,500.00	\$ 9,250.00	\$ 9,250.00
31	Full Depth Concrete Pavement, Base, & Subgrade Prep	SY	1,850	\$ 90.00	\$ 166,500.00	\$ 94.00	\$ 173,900.00	\$ 119.50	\$ 221,075.00	\$ 100.00	\$ 185,000.00	\$ 157.00	\$ 290,450.00	\$ 138.00	\$ 255,300.00	\$ 140.00	\$ 259,000.00	\$ 92,500.00	\$ 92,500.00
32	Full Depth Asphalt Pavement, Base, & Subgrade Prep	SY	2,040	\$ 40.00	\$ 81,600.00	\$ 67.00	\$ 136,680.00	\$ 75.00	\$ 153,000.00	\$ 83.50	\$ 170,340.00	\$ 115.00	\$ 234,600.00	\$ 130.00	\$ 265,200.00	\$ 95.00	\$ 193,800.00	\$ 112,200.00	\$ 112,200.00
33	1' Wide Sidewalk Chase Drain with Pedestrian Rated Grate	LF	11	\$ 136.00	\$ 1,496.00	\$ 281.50	\$ 3,096.50	\$ 301.40	\$ 3,315.40	\$ 550.00	\$ 6,050.00	\$ 240.00	\$ 2,640.00	\$ 420.00	\$ 4,620.00	\$ 110.00	\$ 1,210.00	\$ 286.00	\$ 286.00
34	Expansion Joint	LF	4,700	\$ 3.00	\$ 14,100.00	\$ 1.88	\$ 8,836.00	\$ 5.90	\$ 27,730.00	\$ 1.50	\$ 7,050.00	\$ 4.30	\$ 20,210.00	\$ 2.75	\$ 12,925.00	\$ 5.00	\$ 23,500.00	\$ 9,400.00	\$ 9,400.00
35	6" Thick Concrete Sidewalk (Type 1)	SY	2,955	\$ 75.00	\$ 221,625.00	\$ 69.50	\$ 205,372.50	\$ 90.10	\$ 266,245.50	\$ 69.00	\$ 203,895.00	\$ 117.00	\$ 345,735.00	\$ 90.00	\$ 265,950.00	\$ 82.00	\$ 242,310.00	\$ 20,685.00	\$ 20,685.00
36	6" Thick Concrete Sidewalk (Type 2)	SY	1,030	\$ 75.00	\$ 77,250.00	\$ 74.30	\$ 76,529.00	\$ 115.30	\$ 118,759.00	\$ 100.00	\$ 103,000.00	\$ 155.00	\$ 159,650.00	\$ 169.00	\$ 174,070.00	\$ 95.00	\$ 97,850.00	\$ 20,600.00	\$ 20,600.00



Elizabeth Main Street Streetscape
Project No 10-10-069

Bid Tabulations

Bid Opening: Wednesday, 7/10/2024 @ 2:00PM



Item No.	Item	Unit	Quantity	Triple M Construction		ABC Asphalt		Elite Surface Infrastructure		Essential Contractors		FNF Construction		Nora Concrete Construction		Engineer's Opinion of Probable Cost		Difference (Low Bid - EOPC)
				Unit Cost	Total Cost	Unit Cost	Total Cost	Unit Cost	Total Cost	Unit Cost	Total Cost	Unit Cost	Total Cost	Unit Cost	Total Cost	Unit Cost	Total Cost	
37	6" Thick Concrete Sidewalk (Type 3)	SY	645	\$ 75.00	\$ 48,375.00	\$ 75.10	\$ 48,439.50	\$ 139.60	\$ 90,042.00	\$ 180.00	\$ 116,100.00	\$ 175.00	\$ 112,875.00	\$ 166.00	\$ 107,070.00	\$ 95.00	\$ 61,275.00	\$ (12,900.00)
38	Concrete Steps	EA	3	\$ 500.00	\$ 1,500.00	\$ 581.50	\$ 1,744.50	\$ 3,975.00	\$ 11,925.00	\$ 2,000.00	\$ 6,000.00	\$ 8,355.00	\$ 25,065.00	\$ 3,533.00	\$ 10,599.00	\$ 5,000.00	\$ 15,000.00	\$ (13,500.00)
39	2' Concrete U-Channel	LF	470	\$ 50.00	\$ 23,500.00	\$ 39.10	\$ 18,377.00	\$ 65.50	\$ 30,785.00	\$ 103.50	\$ 48,645.00	\$ 80.00	\$ 37,600.00	\$ 36.75	\$ 17,272.50	\$ 70.00	\$ 32,900.00	\$ (9,400.00)
40	Crossspan	EA	6	\$ 3,000.00	\$ 18,000.00	\$ 3,380.00	\$ 20,280.00	\$ 5,790.00	\$ 34,740.00	\$ 3,000.00	\$ 18,000.00	\$ 10,945.00	\$ 65,670.00	\$ 2,832.00	\$ 16,992.00	\$ 6,500.00	\$ 39,000.00	\$ (21,000.00)
41	4' Valley Gutter	LF	165	\$ 52.00	\$ 8,580.00	\$ 35.30	\$ 5,824.50	\$ 42.60	\$ 7,029.00	\$ 66.50	\$ 10,972.50	\$ 80.00	\$ 13,200.00	\$ 52.00	\$ 8,580.00	\$ 100.00	\$ 16,500.00	\$ (7,920.00)
42	6" Vertical Curb & Gutter	LF	4,150	\$ 28.00	\$ 116,200.00	\$ 21.30	\$ 88,395.00	\$ 41.90	\$ 173,885.00	\$ 25.50	\$ 105,825.00	\$ 37.00	\$ 153,550.00	\$ 34.50	\$ 143,175.00	\$ 35.00	\$ 145,250.00	\$ (29,050.00)
43	8" Vertical Curb & Gutter	LF	102	\$ 30.00	\$ 3,060.00	\$ 31.50	\$ 3,213.00	\$ 45.50	\$ 4,641.00	\$ 35.00	\$ 3,570.00	\$ 59.00	\$ 6,018.00	\$ 46.00	\$ 4,692.00	\$ 60.00	\$ 6,120.00	\$ (3,060.00)
44	4" Mountable Curb & Gutter	LF	221	\$ 27.00	\$ 5,967.00	\$ 31.25	\$ 6,906.25	\$ 46.25	\$ 10,221.25	\$ 35.00	\$ 7,735.00	\$ 51.00	\$ 11,271.00	\$ 35.00	\$ 7,735.00	\$ 60.00	\$ 13,260.00	\$ (7,293.00)
45	Curb Ramp (Corner)	EA	38	\$ 3,000.00	\$ 114,000.00	\$ 1,770.00	\$ 67,260.00	\$ 2,730.00	\$ 103,740.00	\$ 3,350.00	\$ 127,300.00	\$ 3,040.00	\$ 115,520.00	\$ 2,523.00	\$ 95,874.00	\$ 2,500.00	\$ 95,000.00	\$ 19,000.00
46	Curb Ramp (Mid Block)	EA	5	\$ 2,900.00	\$ 14,500.00	\$ 1,780.00	\$ 8,900.00	\$ 3,060.00	\$ 15,300.00	\$ 3,350.00	\$ 16,750.00	\$ 3,805.00	\$ 19,025.00	\$ 1,713.00	\$ 8,565.00	\$ 3,000.00	\$ 15,000.00	\$ (500.00)
47	Precast Concrete Vehicle Bumpers	EA	7	\$ 150.00	\$ 1,050.00	\$ 177.00	\$ 1,239.00	\$ 275.00	\$ 1,925.00	\$ 500.00	\$ 3,500.00	\$ 620.00	\$ 4,340.00	\$ 371.00	\$ 2,597.00	\$ 300.00	\$ 2,100.00	\$ (1,050.00)
48	Clearing and Grubbing	AC	0.5	\$ 2,000.00	\$ 1,000.00	\$ 3,410.00	\$ 1,705.00	\$ 16,200.00	\$ 8,100.00	\$ 30,000.00	\$ 15,000.00	\$ 10,405.00	\$ 5,202.50	\$ 44,702.00	\$ 22,351.00	\$ 6,000.00	\$ 3,000.00	\$ (2,000.00)
49	Flexible Delineator (Type 1) Driveable Method	EA	128	\$ 150.00	\$ 19,200.00	\$ 133.00	\$ 17,024.00	\$ 172.50	\$ 22,080.00	\$ 250.00	\$ 32,000.00	\$ 130.00	\$ 16,640.00	\$ 103.00	\$ 13,184.00	\$ 110.00	\$ 14,080.00	\$ 5,120.00
50	Pedestrian Guard Rail	LF	100	\$ 270.00	\$ 27,000.00	\$ 355.00	\$ 35,500.00	\$ 185.00	\$ 18,500.00	\$ 500.00	\$ 50,000.00	\$ 370.00	\$ 37,000.00	\$ 237.00	\$ 23,700.00	\$ 500.00	\$ 50,000.00	\$ (23,000.00)
51	Pedestrian Hand Rail	LF	30	\$ 270.00	\$ 8,100.00	\$ 142.00	\$ 4,260.00	\$ 162.00	\$ 4,860.00	\$ 500.00	\$ 15,000.00	\$ 365.00	\$ 10,950.00	\$ 150.50	\$ 4,515.00	\$ 400.00	\$ 12,000.00	\$ (3,900.00)
52	Signage	EA	16	\$ 200.00	\$ 3,200.00	\$ 1,240.00	\$ 19,840.00	\$ 385.00	\$ 6,160.00	\$ 200.00	\$ 3,200.00	\$ 625.00	\$ 10,000.00	\$ 1,208.00	\$ 19,328.00	\$ 400.00	\$ 6,400.00	\$ (3,200.00)
53	Pavement Marking Paint	GAL	31	\$ 500.00	\$ 15,500.00	\$ 248.50	\$ 7,703.50	\$ 83.00	\$ 2,573.00	\$ 250.00	\$ 7,750.00	\$ 64.00	\$ 1,984.00	\$ 242.00	\$ 7,502.00	\$ 60.00	\$ 1,860.00	\$ 13,640.00
54	Striping, Handicap Parking Symbol	EA	7	\$ 1,000.00	\$ 7,000.00	\$ 142.00	\$ 994.00	\$ 41.50	\$ 290.50	\$ 350.00	\$ 2,450.00	\$ 1,090.00	\$ 7,630.00	\$ 1,284.00	\$ 8,988.00	\$ 525.00	\$ 3,675.00	\$ 3,325.00
55	2' Wide Pedestrian Rated U-Channel Trench Drain Grates	LF	405	\$ 300.00	\$ 121,500.00	\$ 219.50	\$ 88,897.50	\$ 578.60	\$ 234,333.00	\$ 50.00	\$ 20,250.00	\$ 345.00	\$ 139,725.00	\$ 177.00	\$ 71,685.00	\$ 405.00	\$ 164,025.00	\$ (42,525.00)
56	Litter Receptacle with Rigid Plastic Liner	EA	9	\$ 1,800.00	\$ 16,200.00	\$ 2,160.00	\$ 19,440.00	\$ 2,320.00	\$ 20,880.00	\$ 2,000.00	\$ 18,000.00	\$ 3,290.00	\$ 29,610.00	\$ 2,127.00	\$ 19,143.00	\$ 1,800.00	\$ 16,200.00	\$ -
57	Bench with Back, Armrests	EA	10	\$ 3,000.00	\$ 30,000.00	\$ 2,040.00	\$ 20,400.00	\$ 3,019.00	\$ 30,190.00	\$ 2,100.00	\$ 21,000.00	\$ 2,885.00	\$ 28,850.00	\$ 2,931.00	\$ 29,310.00	\$ 2,500.00	\$ 25,000.00	\$ 5,000.00
58	Bike Rack	EA	14	\$ 1,800.00	\$ 25,200.00	\$ 744.00	\$ 10,416.00	\$ 940.00	\$ 13,160.00	\$ 600.00	\$ 8,400.00	\$ 735.00	\$ 10,290.00	\$ 634.00	\$ 8,876.00	\$ 800.00	\$ 11,200.00	\$ 14,000.00
59	4' x 16' Tree Grate Assembly	EA	6	\$ 2,000.00	\$ 12,000.00	\$ 11,320.00	\$ 67,920.00	\$ 10,855.00	\$ 65,130.00	\$ 17,000.00	\$ 102,000.00	\$ 13,095.00	\$ 78,570.00	\$ 10,710.00	\$ 64,260.00	\$ 9,000.00	\$ 54,000.00	\$ (42,000.00)
60	6' x 16' Tree Grate Assembly	EA	4	\$ 3,000.00	\$ 12,000.00	\$ 13,100.00	\$ 52,400.00	\$ 13,665.00	\$ 54,660.00	\$ 22,000.00	\$ 88,000.00	\$ 15,100.00	\$ 60,400.00	\$ 13,805.00	\$ 55,220.00	\$ 15,000.00	\$ 60,000.00	\$ (48,000.00)
61	Segmented Block Planter Box	EA	9	\$ 3,000.00	\$ 27,000.00	\$ 1,070.00	\$ 9,630.00	\$ 10,500.00	\$ 94,500.00	\$ 1,500.00	\$ 13,500.00	\$ 15,310.00	\$ 137,790.00	\$ 18,065.00	\$ 162,585.00	\$ 9,300.00	\$ 83,700.00	\$ (56,700.00)
62	Landscaping	LS	1	\$ 60,000.00	\$ 60,000.00	\$ 67,510.00	\$ 67,510.00	\$ 45,250.00	\$ 45,250.00	\$ 38,500.00	\$ 38,500.00	\$ 88,795.00	\$ 88,795.00	\$ 52,882.00	\$ 52,882.00	\$ 60,000.00	\$ 60,000.00	\$ -
63	Irrigation	LS	1	\$ 60,000.00	\$ 60,000.00	\$ 131,030.00	\$ 131,030.00	\$ 102,000.00	\$ 102,000.00	\$ 87,000.00	\$ 87,000.00	\$ 198,135.00	\$ 198,135.00	\$ 119,434.00	\$ 119,434.00	\$ 110,000.00	\$ 110,000.00	\$ (50,000.00)
64	Streetlighting & Electrical	LS	1	\$ 150,000.00	\$ 150,000.00	\$ 671,340.00	\$ 671,340.00	\$ 581,500.00	\$ 581,500.00	\$ 525,000.00	\$ 525,000.00	\$ 515,275.00	\$ 515,275.00	\$ 652,756.00	\$ 652,756.00	\$ 550,000.00	\$ 550,000.00	\$ (400,000.00)
65	Adjust Existing Manhole	EA	4	\$ 700.00	\$ 2,800.00	\$ 491.50	\$ 1,966.00	\$ 610.00	\$ 2,440.00	\$ 800.00	\$ 3,200.00	\$ 2,215.00	\$ 8,860.00	\$ 2,601.00	\$ 10,404.00	\$ 1,000.00	\$ 4,000.00	\$ (1,200.00)
66	Relocate Sanitary Sewer Service Lateral	EA	1	\$ 32,000.00	\$ 32,000.00	\$ 9,040.00	\$ 9,040.00	\$ 4,775.00	\$ 4,775.00	\$ 4,670.00	\$ 4,670.00	\$ 15,750.00	\$ 15,750.00	\$ 16,016.00	\$ 16,016.00	\$ 5,000.00	\$ 5,000.00	\$ 27,000.00
67	Connect to Existing Storm Infrastructure	EA	6	\$ 3,000.00	\$ 18,000.00	\$ 460.00	\$ 2,760.00	\$ 3,925.00	\$ 23,550.00	\$ 5,150.00	\$ 30,900.00	\$ 1,050.00	\$ 6,300.00	\$ 1,550.00	\$ 9,300.00	\$ 5,000.00	\$ 30,000.00	\$ (12,000.00)
68	FES 18", with Toe Wall	EA	1	\$ 6,000.00	\$ 6,000.00	\$ 1,510.00	\$ 1,510.00	\$ 7,225.00	\$ 7,225.00	\$ 6,935.00	\$ 6,935.00	\$ 9,285.00	\$ 9,285.00	\$ 5,473.00	\$ 5,473.00	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00
69	FES 24", with Toe Wall	EA	1	\$ 8,000.00	\$ 8,000.00	\$ 2,070.00	\$ 2,070.00	\$ 8,075.00	\$ 8,075.00	\$ 7,500.00	\$ 7,500.00	\$ 9,570.00	\$ 9,570.00	\$ 6,160.00	\$ 6,160.00	\$ 3,480.00	\$ 3,480.00	\$ 4,520.00
70	Inlet Type R 5' (0 - 5')	EA	4	\$ 9,000.00	\$ 36,000.00	\$ 7,960.00	\$ 31,840.00	\$ 9,500.00	\$ 38,000.00	\$ 11,550.00	\$ 46,200.00	\$ 8,880.00	\$ 35,520.00	\$ 11,957.00	\$ 47,828.00	\$ 7,500.00	\$ 30,000.00	\$ 6,000.00
71	6" Wide Trench Drain with Pedestrian Rated Grate	LF	39	\$ 90.00	\$ 3,510.00	\$ 178.00	\$ 6,942.00	\$ 1,375.00	\$ 53,625.00	\$ 150.00	\$ 5,850.00	\$ 410.00	\$ 15,990.00	\$ 422.00	\$ 16,458.00	\$ 120.00	\$ 4,680.00	\$ (1,170.00)
72	12" Nyloplast Manhole	EA	3	\$ 1,500.00	\$ 4,500.00	\$ 2,650.00	\$ 7,950.00	\$ 2,350.00	\$ 7,050.00	\$ 6,186.00	\$ 18,558.00	\$ 2,815.00	\$ 8,445.00	\$ 2,925.00	\$ 8,775.00	\$ 1,000.00	\$ 3,000.00	\$ 1,500.00
73	Manhole 5' DIA (0 - 5')	EA	3	\$ 8,000.00	\$ 24,000.00	\$ 7,930.00	\$ 23,790.00	\$ 8,750.00	\$ 26,250.00	\$ 10,215.00	\$ 30,645.00	\$ 7,690.00	\$ 23,070.00	\$ 10,493.00	\$ 31,479.00	\$ 6,000.00	\$ 18,000.00	\$ 6,000.00
74	Manhole 5' DIA (5 - 10')	EA	2	\$ 10,000.00	\$ 20,000.00	\$ 9,200.00	\$ 18,400.00	\$ 10,400.00	\$ 20,800.00	\$ 10,700.00	\$ 21,400.00	\$ 7,585.00	\$ 15,170.00	\$ 11,640.00	\$ 23,280.00	\$ 7,000.00	\$ 14,000.00	\$ 6,000.00
75	Manhole 4' DIA Flat Top (0 - 5')	EA	1	\$ 10,000.00	\$ 10,000.00	\$ 4,960.00	\$ 4,960.00	\$ 6,785.00	\$ 6,785.00	\$ 9,800.00	\$ 9,800.00	\$ 6,485.00	\$ 6,485.00	\$ 9,582.00	\$ 9,582.00	\$ 6,000.00	\$ 6,000.00	\$ 4,000.00
76	Manhole 5' DIA Flat Top (0 - 5')	EA	1	\$ 10,500.00	\$ 10,500.00	\$ 9,440.00	\$ 9,440.00	\$ 8,410.00	\$ 8,410.00	\$ 10,105.00	\$ 10,105.00	\$ 7,255.00	\$ 7,255.00	\$ 10,894.00	\$ 10,894.00	\$ 7,000.00	\$ 7,000.00	\$ 3,500.00



Elizabeth Main Street Streetscape
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Bid Tabulations

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Item No.	Item	Unit	Quantity	Triple M Construction		ABC Asphalt		Elite Surface Infrastructure		Essential Contractors		FNF Construction		Noraa Concrete Construction		Engineer's Opinion of Probable Cost		Difference (Low Bid - EOPC)
				Unit Cost	Total Cost	Unit Cost	Total Cost	Unit Cost	Total Cost	Unit Cost	Total Cost	Unit Cost	Total Cost	Unit Cost	Total Cost	Unit Cost	Total Cost	
77	Manhole 5' DIA Flat Top (5 - 10')	EA	1	\$ 12,000.00	\$ 12,000.00	\$ 9,210.00	\$ 9,210.00	\$ 8,410.00	\$ 8,410.00	\$ 10,700.00	\$ 10,700.00	\$ 7,255.00	\$ 7,255.00	\$ 11,929.00	\$ 11,929.00	\$ 7,000.00	\$ 7,000.00	\$ 5,000.00
78	RCP 18"	LF	371	\$ 130.00	\$ 48,230.00	\$ 113.00	\$ 41,923.00	\$ 142.00	\$ 52,682.00	\$ 159.00	\$ 58,989.00	\$ 115.00	\$ 42,665.00	\$ 208.00	\$ 77,168.00	\$ 150.00	\$ 55,650.00	\$ (7,420.00)
79	RCP 24"	LF	285	\$ 155.00	\$ 44,175.00	\$ 124.00	\$ 35,340.00	\$ 177.00	\$ 50,445.00	\$ 210.00	\$ 59,850.00	\$ 145.00	\$ 41,325.00	\$ 252.00	\$ 71,820.00	\$ 170.00	\$ 48,450.00	\$ (4,275.00)
80	RCP 30"	LF	270	\$ 190.00	\$ 51,300.00	\$ 166.00	\$ 44,820.00	\$ 211.75	\$ 57,172.50	\$ 245.00	\$ 66,150.00	\$ 175.00	\$ 47,250.00	\$ 291.00	\$ 78,570.00	\$ 200.00	\$ 54,000.00	\$ (2,700.00)
81	RCP 42"	LF	40	\$ 210.00	\$ 8,400.00	\$ 289.00	\$ 11,560.00	\$ 356.00	\$ 14,240.00	\$ 470.00	\$ 18,800.00	\$ 300.00	\$ 12,000.00	\$ 567.00	\$ 22,680.00	\$ 450.00	\$ 18,000.00	\$ (9,600.00)
82	HDPE 8"	LF	130	\$ 300.00	\$ 39,000.00	\$ 75.50	\$ 9,815.00	\$ 97.00	\$ 12,610.00	\$ 105.00	\$ 13,650.00	\$ 90.00	\$ 11,700.00	\$ 123.00	\$ 15,990.00	\$ 100.00	\$ 13,000.00	\$ 26,000.00
83	RCP ELLIPTICAL 23" x 14"	LF	225	\$ 170.00	\$ 38,250.00	\$ 184.50	\$ 41,512.50	\$ 202.00	\$ 45,450.00	\$ 257.00	\$ 57,825.00	\$ 175.00	\$ 39,375.00	\$ 283.00	\$ 63,675.00	\$ 200.00	\$ 45,000.00	\$ (6,750.00)
84	Riprap 9" Type L	SY	50	\$ 65.00	\$ 3,250.00	\$ 130.00	\$ 6,500.00	\$ 76.00	\$ 3,800.00	\$ 150.00	\$ 7,500.00	\$ 175.00	\$ 8,750.00	\$ 216.00	\$ 10,800.00	\$ 290.00	\$ 14,500.00	\$ (11,250.00)
85	Adjust Existing Valve Box	EA	1	\$ 1,000.00	\$ 1,000.00	\$ 222.00	\$ 222.00	\$ 350.00	\$ 350.00	\$ 600.00	\$ 600.00	\$ 690.00	\$ 690.00	\$ 1,302.00	\$ 1,302.00	\$ 500.00	\$ 500.00	\$ 500.00
86	Reset Water Meter	EA	7	\$ 3,000.00	\$ 21,000.00	\$ 1,390.00	\$ 9,730.00	\$ 650.00	\$ 4,550.00	\$ 3,500.00	\$ 24,500.00	\$ 1,440.00	\$ 10,080.00	\$ 2,706.00	\$ 18,942.00	\$ 300.00	\$ 2,100.00	\$ 18,900.00
87	Relocate Fire Hydrant	EA	2	\$ 6,000.00	\$ 12,000.00	\$ 15,010.00	\$ 30,020.00	\$ 5,630.00	\$ 11,260.00	\$ 12,000.00	\$ 24,000.00	\$ 13,375.00	\$ 26,750.00	\$ 4,970.00	\$ 9,940.00	\$ 5,000.00	\$ 10,000.00	\$ 2,000.00
88	Adjust Existing Fire Hydrant	EA	1	\$ 4,000.00	\$ 4,000.00	\$ 2,210.00	\$ 2,210.00	\$ 2,890.00	\$ 2,890.00	\$ 5,000.00	\$ 5,000.00	\$ 1,075.00	\$ 1,075.00	\$ 3,037.00	\$ 3,037.00	\$ 1,200.00	\$ 1,200.00	\$ 2,800.00
89	Relocate Water Service Line - Main to Curb Stop (As Needed)	EA	4	\$ 6,000.00	\$ 24,000.00	\$ 6,440.00	\$ 25,760.00	\$ 3,950.00	\$ 15,800.00	\$ 5,000.00	\$ 20,000.00	\$ 17,100.00	\$ 68,400.00	\$ 6,200.00	\$ 24,800.00	\$ 2,000.00	\$ 8,000.00	\$ 16,000.00
	Total			\$ 2,915,834.00	\$ 2,915,834.00	\$ 3,064,649.00	\$ 3,064,649.00	\$ 3,950,898.55	\$ 3,950,898.55	\$ 3,963,262.00	\$ 3,963,262.00	\$ 4,136,272.00	\$ 4,136,272.00	\$ 4,578,839.75	\$ 4,578,839.75	\$ 3,539,525.00	\$ 3,539,525.00	\$ (623,691.00)



TO: Honorable Mayor, Mayor Pro Tem, and Board of Trustees
FROM: Patrick Davidson, Town Administrator
DATED: July 23, 2024
SUBJECT: Response to Citizen Concerns

As the Board is aware, we try to respond to comments made in public meetings, on social media, and through word-of-mouth. During recent meetings of the Town Board of Trustees, the Planning Commission, as well as those meetings of other community organizations, a series of questions and concerns have arisen. While more narrowly tailored, in light of the vast number of questions, comments, misunderstandings, and other concerns, we are attempting to answer prevailing questions through this memo.

RESPONSE TO CITIZEN CONCERNS

THE TOWN IS BROKE.

Based on the prepared and approved budget for 2024, the Town of Elizabeth is expected to have a positive year-end balance of twenty-seven million, nine hundred fifty-one thousand, eight hundred and fifty dollars (\$27,951,850). While the Town is halfway through its current budget year, there are no anticipated expenditures that will consume anything near \$27,951,850. Substantial reserves exist for operations of the Enterprise Funds, and the General Fund’s expenditures [police, parks, streets, and other governmental operations] are approximately \$3,700,000 per year. The Town can operate for several years at current spending levels without bringing in any additional revenue.

THE TOWN GETS METRO DISTRICT TAXES FROM GOLD CREEK.

This is untrue. The Town receives the appropriate property taxes based on the County Assessment. Taxes collected by and for the Metro Districts are used by the specific district to pay for bonds originally issued to build out roads, water, sewer and other infrastructure.

ELIZABETH DOES NOT NEED A POLICE DEPARTMENT.

The Board of Trustees have sought to maintain police services 24/7/365. In order to do so, the department needs sufficient staffing and equipment to meet this standard. Assuming that the Board were to disband the Elizabeth Police Department, a contract for law enforcement services would need to be entered into with the Sheriff’s Department or other agency. The costs of such services would assuredly go up, and with it, one would see a reduction in services.

WHY DID THE TOWN “GIVE UP” ELIZABETH WEST?

As a statutory town, the residents in Elizabeth may seek to overturn the decisions of the Board of Trustees on certain matters. In this instance, a referendum was filed to maintain agricultural zoning of the property commonly referred to as Elizabeth West. With this vote in place, and no practical development available within the Town’s existing zoning, the developer had the ability to pursue

de-annexation through the District Court. As the developer met all the requirements for de-annexation, the Court ruled the acreage reverted to Elbert County's authority.

WHAT DOES IT MEAN THAT ELIZABETH IS A STATUORY TOWN?

In general, there are two types of towns within the State of Colorado: statutory and home rule. A statutory town is granted its authority from the Colorado State Legislature. The Elizabeth Board of Trustees may only undertake those actions and functions specifically authorized by the State Legislature. In other words, policy decisions are constrained within the Town based on the decisions and authority of the Colorado State Legislature.

Home rule communities are granted broader authority to act to reflect the intentions of the constituency. The governing body may be more responsive to the needs of its residents and is granted freer ability to make their own decisions through self-rule. Twice the Town of Elizabeth has had an opportunity to vote to become a home rule community. In both instances, the vote was to remain a statutory town. Moving forward, the Town's residents should consider whether their interests are better served by the Capital in Denver, or by their own elected officials.

IT IS TOWN STAFF THAT IS PUSHING DEVELOPMENT, LIKE GOLD CREEK, RITORO, AND OTHER DEVELOPMENT PROJECTS?

This is factually incorrect. The initial filings for Gold Creek/Ritoro Subdivision occurred on May 22, 2007, over 17 years ago. The yet to be constructed Walnut Grove PUD was likewise approved by the Board of Trustees in 2007. Looking further back, the Crossroads subdivision, which includes businesses such as Dairy Queen was originally accepted by the Town in July 2005, over 19 years ago. There remains over a dozen lots available for commercial development in that specific area that has remained undeveloped since 2005. The development in the Town of Elizabeth is not based on staffing changes or the specific direction of Staff. Plans that have already been authorized by prior Boards of Trustees are now coming to fruition. Furthermore, once these development plans are approved the Board of Trustees are bound to the terms of those development plans.

THE BOARD COULD STOP DEVELOPMENT IF THEY WANTED TO.

This is a common misconception. Assuming that the developer completes all of the required steps to development, obtains approval from the associated government referral agencies, pays all development costs and fees, there are limited ways to stop approved development.

The Board of Trustees are not allowed by either Colorado Law or the existing Town Code to function as the final decision maker on development if all the requirements are met. The Board lacks the legal authority to simply stop development because of public input, outcry, in-town influences and out-of-town influences. If the Board wants to alter certain aspects of the Town Code for *future development* that is not yet submitted, this may be possible. However, it is still conditioned upon Colorado Law, and the Town's standing as a statutory town.

HOW MUCH WOULD HAVE THE TOWN RECEIVED FROM ELIZABETH WEST?

Had the Elizabeth West project proceeded with the approved 623 homes, the Town estimated it would have received between \$20M and \$22M in tap fees, and total tax revenue of \$120M over

the first 20 years. It would have also provided the Town with additional water rights, additional well locations, and water storage facilities.

WHY CAN'T THE TOWN FIX THE STREETS? DOESN'T THE TOWN OF ENOUGH EMPLOYEES? ISN'T THERE ENOUGH MONEY?

First, the Town of Elizabeth does not have the specialized equipment to repair or replace asphalt. Depending on the nature and type of repairs, it would require dump trucks, excavators, asphalt sealers, paver machines, compaction equipment, rollers, and other specialized equipment. On the used market, serviceable equipment of this type would cost millions of dollars to acquire and maintain. Also, for Elizabeth this equipment would not be used daily, monthly, or even yearly. Tying up financial resources in expensive and depreciating equipment is not an appropriate use of tax funds. These are the reasons why municipal governments contract asphalt and concrete projects.

The public works department is made up of nine (9) employees spread across parks, streets, wastewater, and the water department. Within this small crew priorities must be established based on the needs of the community. As such, divisions such as water and wastewater must take priority to ensure that clean and safe drinking water is provided 24 hours a day, as well as the processing of wastewater during this same time period. Depending on the season, daily activities include routine maintenance of operations and facilities, mowing of parks, snow removal, equipment maintenance, and related duties. This also does not include staffing levels related to sick leave, vacations, and scheduling for 24-hour emergency on-call operations.

THE TOWN NEEDS MORE COMMERCIAL, NOT RESIDENTIAL GROWTH.

Both are important for the long-term survival of any community. Commercial property brings increased property taxes and sales taxes to the Town. This additional revenue does assist the Town in meeting the increasing demands of the residents. However, commercial development requires employees. The vast majority of Town and community residents commute outside of Elbert County for better paying jobs. There is an insufficient number of employees in Elbert County to support future commercial and industrial jobs in the community. As such, these employers would need to provide high enough wages to attract employees to commute to, and not away from, Elizabeth.

Second, commercial developments and industries rely upon the total number of residential “rooftops” within a specific area to justify development. Without the appropriate number of residential dwellings, businesses will simply never consider Elizabeth a viable market area for development. This standard applies to medical providers, chain restaurants, box stores, and similar industries that rely on broad market data in advance of considering expansion.

Lastly, the uncertainty in business development within the Town of Elizabeth causes doubt regarding commercial development. Commercial developers may be unwilling to spend the time and money to purchase land, perform site design and engineering, obtain financing, and proceed with a development that may fail on a voter referendum. Neither the Town nor the public can provide true assurances that years of work may be for naught, particularly when other viable development options exist within Elbert County or surrounding communities. Quite simply, for most commercial developers, it is not worth the financial risk to build in Elizabeth.

WHAT TAXES DO NON-RESIDENTS OF ELIZABETH PAY TO THE TOWN?

The only taxes paid to the Town of Elizabeth, by non-residents, is based on purchases of certain items made within the Town's jurisdiction. In other words, things like sales tax is paid by non-residents who purchase items within the Town's jurisdiction. By way of example, if a family purchases \$10,000 worth of groceries, clothes, school supplies, auto parts, and related items in Elizabeth, over the course of a year they will have on average paid about \$400 in taxes to the Town of Elizabeth; enough for about 16 hours of the Town's daily electrical bill.

THE TOWN WILL SIMPLY START TO ANNEX LAND TO RAISE REVENUE.

First, property may only be annexed into the Town if both the landowner and the Town agree to the annexation. The property owner is the party to request annexation and both parties have the ability to walk away at any time prior to the completion of the annexation. Second, the Town must weigh the costs associated with annexation. Can the Town provide appropriate water and sewer services for the proposed property? Can the Town maintain the roads? Does the annexation generate enough revenue for the Town to cover the overhead and related costs of having the property be part of Elizabeth? If these conditions are not met, the Town will turn down an annexation opportunity brought to them.

WHERE DO I FIND INFORMATION ABOUT THE TOWN AND ITS MEETINGS?

The Board of Trustees meetings are held on the 2nd and 4th Tuesdays of every month. The meetings begin at 7:00PM. These meetings are always open to the public, unless a specific, legally authorized topic allows for confidential meetings. Occasionally, the Board will conduct a workshop in advance of a meeting. In such a case, the workshops start at either 5:30PM or at 6:00PM. Agendas and related information provided to the Board, and to the public, may be found here: <https://www.townofelizabeth.org/meetings>. In addition, the meetings are broadcast in view-only mode via Zoom.

The Planning Commission meets on the 1st and 3rd Tuesdays of every month. Those meetings begin at 6:30PM and are open to the public. Agendas for the Planning Commission are also found here: <https://www.townofelizabeth.org/meetings>

The Main Street Board of Directors meets on the 2nd and 4th Mondays of every month, beginning at 8:30AM. These meetings are open to the public. Their agendas may be found here: <https://www.townofelizabeth.org/meetings>

The Town's Historic Advisory Board meets on the 1st and 3rd Monday of each month, beginning at 4:30PM. These meetings are open to the public. For agendas of meetings see: <https://www.townofelizabeth.org/meetings>

The Town's social media presence is listed below.

Town of Elizabeth Website: <https://www.townofelizabeth.org>

Town of Elizabeth Facebook: <https://www.facebook.com/townofelizabethcolorado>

Town of Elizabeth Instagram: <https://www.instagram.com/townofelizabeth80107/>

Town of Elizabeth X (Twitter): <https://x.com/ElizColorado>

Town of Elizabeth Police Department: <https://www.facebook.com/EPD80107>

Additionally, information is distributed through Email Blasts, inserts in utility bills, electronic message boards, posting at the Elizabeth Town Hall. Depending on the matter involved, the Town will also use the electronic billboards maintained by the Chamber of Commerce and the Elizabeth Parks and Rec District.



TO: Honorable Mayor, Mayor Pro Tem, and Board of Trustees
FROM: Patrick Davidson, Town Administrator
DATED: July 23, 2024
SUBJECT: Update on ARPA Funds – Maverix Broadband Installation

BACKGROUND

On November 14, 2023, the Town of Elizabeth entered into an agreement with Maverix Broadband to provide fiber internet services to Town Hall and to the Elizabeth Police Department. Additionally, the agreement called for the installation of WI-FI hotspots along Main Street in order to provide WI-FI for events such as “Elizabash,” the Friday Night Markets, and the Mayor Tree Lighting. The contract called for a seven (7) week timeline for permitting, construction, installation and testing. In keeping with the Town’s financial policies and budget protocols, an initial payment of \$73,930.00 was tendered to Maverix for fiber, tracer wire, conduit, and related materials.¹

Since the execution of the agreement, problems have arisen with regard to the completion of the project. The project should have been completed by February 22, 2024. However, Maverix’s first call for a line location was not until March 19, 2024. A request for a right-of-way (ROW) permit was not sought until March 20, 2024. The request for the first ROW was twenty-seven (27) days beyond the contract expiration date. On March 27, 2024, Staff reached out to Maverix to determine a start date for boring of lines, with the assurance the project would be completed *before the end of April 2024*. An additional email was received on March 28, 2024, stating that the end of April 2024 included “padding for the unexpected”.

In the months that followed, Staff have pressured Maverix to complete the project as soon as possible, knowing that they were already far beyond their negotiated completion timeline. On May 30, 2024, Maverix made inquiry after another round of emails, asking for the specifics of summer events for which we needed WI-FI to be installed, and the location of events.

Maverix failed to have the WI-FI network operational in time for the June 8, 2024 “Elizabash”, meaning that they were at least one hundred eight (108) days late on the original contract, and at least forty (40) days late for the “end of April” assurances. During the following week (June 10-14, 2024) Maverix was then in regular contact with the Town to have WI-FI available for the first Friday Night Market. WI-FI installation for Running Creek Park was completed on Friday, June 14, 2024, during the actual event – at least one hundred fourteen (114) days late.

¹ November 14, 2023, was the acceptance date for the contract. However, for purposes of calculations contained in this memo, the date of January 4, 2024, is used. This is the date the initial payment was made to Maverix and provides Maverix all reasonable interpretations in their favor.

On July 10, 2024, the fiber turn-over occurred wherein the transition from regular cable to fiber was completed at both the Town Hall and at the Elizabeth Police Department. Under the terms of the Agreement, this partial completion under the agreement was 140 days late. Additional restoration work must be completed within the rights-of-way, and additional information must be provided regarding location and depth of the lines installed prior to final payment. Lastly, Maverix has asserted that “upgraded” equipment was installed for the benefit of the Town. Staff has requested technical data regarding the nature of the “upgrades” to ensure the Town has received – at a minimum – what was originally the basis of the agreement. These documents have yet to be provided.

ADDITIONAL BACKGROUND FACTORS

Through the Agreement with Maverix, the Town of Elizabeth is the owner of the fiber installed under the contract. The fiber may not be used to service third parties under any circumstances. Should Maverix seek to install additional fiber within the Town, a ROW agreement is required. It has come to the Staff’s attention that businesses on Main Street have received “free fiber for life” in exchange for the location of WI-FI radios on their property. This is fine, and not the Town’s issue, unless it is being fed through any line owned by the Town of Elizabeth. While Maverix has stated the service is provided by other means, they have not confirmed that the Town’s own fiber is not assisting in this matter.

Second, early in the Town’s discussions with Maverix, the idea of additional ROW requests were discussed. While commonly referred to as “franchise agreements” they really are a ROW license to allow private industry to make use of the Town’s land. Conceptually, private industry should pay to make use of taxpayer owned property; particularly when it may not be to the benefit of the residents of the community. Maverix has refused to provide offers to Elizabeth as to terms to consider and have asserted they are not required to make any payments to the Town. Any future ROW requests have been denied pending a resolution of the outstanding construction issues and the willingness of Maverix to enter into an agreement for future ROW.

Lastly, there are concerns with regard to the on-going legality of whether franchise agreements may now be required under existing Federal Communications Commission (FCC) regulations. In April 2024, the FCC voted 3-2 to reclassify broadband as a public utility and allow for the regulations of the internet. Maverix has asserted that Colorado law dictates this decision, but it is unclear how Maverix’s position is supported under the Supremacy Clause of the US Constitution. Assuredly, this issue must likewise be resolved in advance of the Town issuing any additional ROW permits to Maverix.

ANALYSIS

The purpose of the memo is to provide an update to the Board of Trustees on the current status of this specific ARPA funding request, and to inform the Board of possible upcoming agenda items that will need to be resolved.

STAFF RECOMMENDATION

The memo is advisory only at this time. Further direction will be sought regarding a ROW license agreement with Maverix which will require Board approval. Staff anticipates withholding the

balance of contractual funding until such time as all punch-list items are finalized and proper public notice has been provided for payment.

BUDGET CONSIDERATIONS

None contemplated at this time.

ATTACHMENTS

Copy of Maverix Agreement dated November 14, 2023.

Project Overview

Goals & Objectives

Our proposal aims to achieve the following objectives:

- **Deploy a fiber optic network to key municipal buildings**
We will design, construct, and implement a fiber optic network across a subsection of Downtown Elizabeth, ensuring comprehensive coverage for town hall, the police station, the Chamber of Commerce, and City Park.
- **Provide high-speed wireless internet to common areas**
The fiber optic infrastructure will deliver blazing-fast wireless internet speeds, enabling merchants and visitors alike seamless online experiences, whether it be for education, work, entertainment, or communication.
- **Enhance economic development**
By providing a robust internet infrastructure, we will attract new businesses and encourage entrepreneurship in Elizabeth, fueling economic growth and job creation.
- **Establishment of foundational infrastructure**
We are committed to ensuring that every resident of Elizabeth has equal access to high-quality internet services. The work outlined in this proposal helps us extend our footprint for future expansion and needs of Elizabeth.

Scope of the Project

The scope of the fiber optic network project in the town of Elizabeth encompasses several key areas and deliverables.

- **Network Design and Infrastructure**
The scope involves the design and deployment of a robust and scalable fiber optic network infrastructure. This includes planning the network architecture, determining optimal routes for fiber optic cables, and strategically placing network equipment such as switches, routers, and distribution points. Our plan includes a redundant path to connect downtown Elizabeth with two separate and geographically diverse fiber optic routes, ensuring critical infrastructure will stay online in the event of an outside fiber cut.
- **Fiber Optic Cable Installation**
The project will involve the installation, testing, and splicing of fiber optic cables across the town, following a carefully planned route that ensures efficient coverage and minimal disruption to the community. This includes underground installations, aerial installations, and any necessary permissions or agreements for accessing private properties or rights-of-way.

- **Wireless Connectivity along Main St & vicinity**
In addition to the comprehensive fiber optic network, we engineered the inclusion of wireless connectivity via access points along Main St. This wireless infrastructure will cater specifically to events, providing seamless internet access to event attendees, merchants, and visitors. Additionally, this FREE public wifi option can be offered to locals and visitors throughout the year.

- **Testing and Quality Assurance**
The project scope includes thorough testing and quality assurance procedures to ensure that the network is functioning optimally. This includes testing connectivity, measuring data transfer speeds, and identifying and resolving any technical issues that may arise during or after the deployment of the fiber optic network.

- **Ongoing Maintenance and Support**
The scope extends to providing ongoing maintenance and support for the fiber optic network. This includes monitoring the network, performing routine maintenance tasks, addressing any service disruptions promptly, and ensuring uninterrupted internet connectivity for the service area detailed in this proposal. All systems will be monitored 24/7/365 for uptime and our local technicians will be notified and dispatched at the first sign of a problem.

Proposed Timeline

1. Permitting Phase

- a. **Week 1:** Engage in discussions and negotiations with the Town of Elizabeth to address any questions or concerns they may have. Drafting of Traffic Control Plans, finalizing and marking route, and Initiating the permitting with the Town of Elizabeth. 811 utility locate requests will be submitted for the entire route. Necessary labor will be scheduled and material orders will be finalized.

- b. **Week 2-3:** Provide additional documentation or modifications to the plans if necessary. Receive all necessary permits and approvals from the Town of Elizabeth.

2. Construction Phase

- a. **Week 1-2:** Mobilize the construction team and equipment to the site. Begin the process of trenching / boring and laying conduit for fiber optic cables according to the approved plans.

- b. **Week 3-4:** Carry out the installation of fiber optic cables along the designated routes, including underground and aerial installations as required.

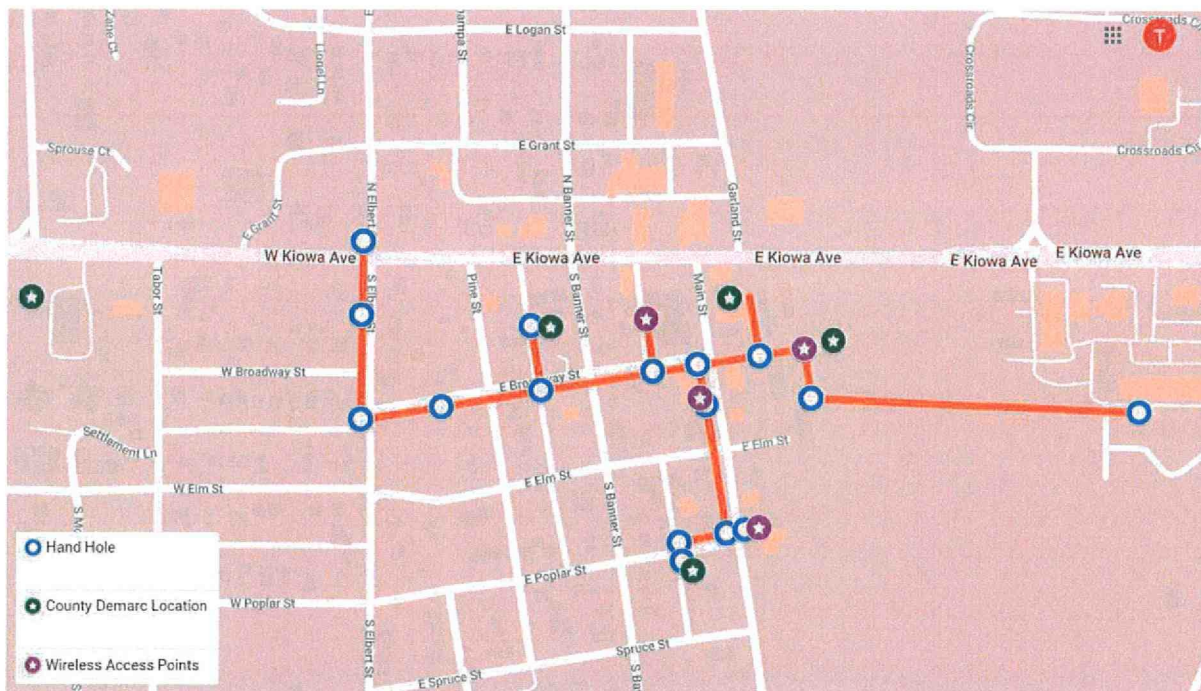
- c. **Week 5:** Complete the fiber optic cable installation, including any necessary splicing and termination. Installation of Wi-Fi radios at designated points.
- d. **Week 6:** Conduct quality checks and inspections to ensure that the installed fiber infrastructure meets the required standards.

3. Testing & Validation Phase

- a. **Week 1:** Conduct comprehensive testing and validation to verify the reliability, speed, and overall performance of the fiber optic & wireless network. The network will be active and available for use immediately.

Proposed Fiber Optic Infrastructure

Design and deployment plan for fiber optic network in Elizabeth



- **Redundant Network Architecture**
 - These dual fiber lines, running in parallel, ensure that even in the event of a disruption or failure on one side, the other line seamlessly takes over, guaranteeing uninterrupted connectivity. This redundancy not only enhances the reliability of the network but also provides a robust infrastructure that can handle high volumes of data traffic, effectively meeting the demands of today's digital world.
- High-end enterprise grade wireless for secure public usage, prioritized for business access through private vendor logins

Cost estimation for fiber optic & wireless network deployment

Description	Rate	Units	Quantity	Construction Cost	Materials Rate	Materials Cost	Total Cost
Bore 1x conduits	\$13.00	LF	4,150	\$53,950.00	\$0.30	\$1,245.00	\$55,195.00
Install 17x30	\$350.00	EA	17	\$5,950.00	\$600.00	\$10,200.00	\$16,150.00
Install 13x24	\$300.00	EA	0	\$0.00	\$275.00	\$0.00	\$0.00
Hydro excavate utility and install conduit	\$225.00	EA	30	\$6,750.00	\$0.00	\$0.00	\$6,750.00
Excavate and couple dis-continuous conduit	\$150.00	EA	5	\$750.00	\$5.00	\$25.00	\$775.00
Place Fiber in conduit	\$1.00	LF	4,565	\$4,565.00	\$1.00	\$4,565.00	\$9,130.00
Splicing	\$300.00	EA	15	\$4,500.00	\$300.00	\$4,500.00	\$9,000.00
Tracer Wire	\$0.10	LEF	4,150	\$415.00	\$0.20	\$830.00	\$1,245.00
Wireless Access Points	\$1,250.00	EA	4	\$5,000.00	\$1,500.00	\$6,000.00	\$11,000.00
Building Installations	\$1,250.00	EA	5	\$6,250.00	\$500.00	\$2,500.00	\$8,750.00
				\$88,130.00		\$29,865.00	\$117,995.00

Monthly Service Pricing

Description	Rate	Quantity	Monthly Cost
Primary Buildings (TH, PD, PW)	\$299.99	3	\$899.97
Secondary / Support Buildings (Water Treatment)	\$49.99	2	\$99.98
			\$999.95

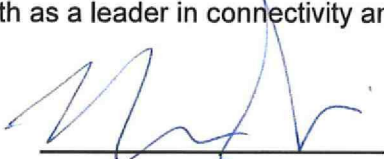
Conclusion

In conclusion, the implementation of a fiber optic network in the town of Elizabeth holds immense potential to revolutionize the community's connectivity and propel it into a new era of digital advancement. By choosing to partner with Maverix Broadband for this project, a local company utilizing local contractors, the town can benefit from additional economic opportunities,



cutting-edge technology, reliable high-speed internet, and widespread access to public WiFi. This fiber optic proposal presents an opportunity for Elizabeth to enhance economic growth, attract businesses, and improve the overall quality of life for its residents. By embracing this forward-thinking infrastructure, Elizabeth can establish itself as a technologically progressive town that prioritizes digital inclusion and embraces the limitless possibilities of the digital age. The benefits of this proposal extend beyond the immediate future, promising a foundation for long-term sustainable development and positioning Elizabeth as a leader in connectivity and innovation.

By: *David Lindauer*
Name: David Lindauer
Title: CEO, Maverix Broadband
Date Signed: 11/8/2023

By: 
Name: Nick Snively
Title: Mayor, Town of Elizabeth
Date Signed: *Nov. 14, 2023*

References

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TOWN OF ELIZABETH POLICE DEPARTMENT

CHIEF OF POLICE JEFF ENGEL

425 S. Main St., P.O. Box 1527, Elizabeth, Colorado, 80107
Phone: 303-646-4664 Fax: 303-646-0616
Police@townofelizabeth.org
www.townofelizabeth.org

ELIZABETH POLICE DEPARTMENT ACTIVITY STATISTICS REPORT

Period: 06/30/2024 to 07/13/2024



ELIZABETH POLICE DEPARTMENT'S MISSION STATEMENT:

“The Elizabeth Police Department is committed to service excellence in protecting life and property, impartial enforcement of law, and building community with those who live, work, and visit the Town of Elizabeth.”

The following is an informational breakdown of EPD police activity from **06/30/2024 at 12:01 a.m. to 07/14/2024 at 11:59 p.m.** This information is compiled from our Records Management System (RMS), identified as New World (NW), as well as Douglas County Regional Dispatch (DCRD) records.

**All suspects/defendants are presumed innocent until proven guilty in a Court of Law. **



Colorado Association of
Chiefs of Police





TOWN OF ELIZABETH POLICE DEPARTMENT

CHIEF OF POLICE JEFF ENGEL

425 S. Main St., P.O. Box 1527, Elizabeth, Colorado, 80107
 Phone: 303-646-4664 Fax: 303-646-0616
 Police@townofelizabeth.org
 www.townofelizabeth.org

Total Calls for Service:

373

Traffic Stops:

Total Stops:	Penalty Assessments:	Written Warnings:	Verbal Warnings:	Assists to Other Agencies
27	5	19	2	1

Parking Violations:

Total Parking Violations:	Parking Citations:	Parking Written Warnings:	Parking Verbal Warnings:
7	1	5	1

Other Calls for Service:

Call Type:	Number of Calls:
911 Rapid SOS	7
Alarm-Business Burglary	5
Animal Barking	1
Animal Complaint	3
Animal Cruelty	1
Animal Rescue	1
Assist to Other Agency-Urgent	1
Business Check	15
Child Abuse	1
Child Custody	1
Citizen Assist	6
Citizen Contact	14
Crime Prevention	13
Criminal Mischief	1
Drunk Subject	1



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TOWN OF ELIZABETH POLICE DEPARTMENT

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Domestic Violence-Verbal	1
Drug Offense	2
Fireworks	20
Flock	2
Follow Up	24
Found Property	2
Fraud	1
Harassment	1
Increased Patrol	152
Informational Report	1
Medical Assist	4
Menacing	1
Missing Child	1
Motorist Assist	1
Municipal Ordinance Violation	8
Motor Vehicle Accident-Property Damage	3
Noise Complaint	1
Park Check	5
Parking Complaint	7
Report Every Drunk Driver Immediately	4
Sex Offense	1
Special Assignment	2
Suicidal Subject	1
Suspicious Circumstance	4
Suspicious Vehicle	1
Theft	6
Traffic Complaint	3
Traffic Hazard	3
Traffic Stop	27
VIN Verify	5
Warrant Pickup	1
Welfare Check	4
Wildlife	2



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Open Patrol Division Criminal Investigations:

Case Number:	Call Type:	Details:
24-0685	Death	Investigation into an unattended death that occurred in Town.
24-0838	Criminal Mischief	Investigation into vandalism that occurred in private property.
24-1673	Motor Vehicle Theft	Investigation into a vehicle that was stolen and recovered in Town.
24-2091	Homicide	Investigation into a homicide that occurred in Town.
24-2622	Sex Offense	Investigation into a sex offense involving juveniles.
24-2699	Theft	Investigation of theft at a local business.
24-2832	Financial Crimes	Investigation into fraud at a local business.
24-2868	Child Abuse	Investigation into child abuse.

Open Community Services Division Municipal Ordinance Violations:

Case Number:	Call Type:	Notes:
24-1237	Accumulation to Constitute Nuisance	Investigation into accumulation of debris in town.
24-1638	Weed Control	Investigation into overgrown weeds in Town.
24-2401	Weed Control	Investigation into overgrown weeds in Town.
24-2861	Accumulation to Constitute Nuisance	Investigation into accumulation of debris in town.



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24-2889	Municipal Ordinance Violation	Investigation into violation of Town Code.
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**Please note that limited information regarding open investigations is available. This is to protect the integrity of the investigations. **

Closed Case/Incident Reports:

Case/Incident Number:	Call Type:	Details:
24-2624	Motor Vehicle accident	An EPD Officer struck a deer in a department vehicle. The Colorado State Patrol responded to the scene and investigated the crash. The EPD Officer was not injured and the damage to the vehicle was minimal.
24-2037	Criminal Mischief	EPD closed a case of vandalism on public property. After an extensive investigation, no suspects were able to be identified.
24-2661	Lost Property	EPD responded to a report of a citizen who lost their wallet. After investigation, there was no evidence that a crime had occurred.
24-2664	Fraud	EPD responded to a local business on report of a fraud. After investigation, it was determined that the crime occurred in another jurisdiction. That jurisdiction was notified of the case.
24-2665	Suicidal Subject	EPD responded to a reported suicidal party. Upon arrival, the subject had fresh self-inflicted injuries. The party was taken to a mental health facility for a mental health hold.
24-2693	Motor Vehicle Crash	EPD responded to a two-vehicle crash. the at fault driver was identified and issued a municipal summons.
27-2739	Drug Violation	EPD responded to a reported drug violation that occurred at a local business. After



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		investigation, there was insufficient probable cause to prove a crime had been committed.
24-2765	Motor Vehicle Crash	EPD responded to a crash involving another agency emergency vehicle. A crash report was taken.
24-2763	Warrant Arrest Flock	EPD located a vehicle that was reported on Flock as associated with a warrant. EPD contacted the motorist and confirmed the warrant. The driver was arrested and booked into the Elbert County Jail.
24-2753	Disturbing the Peace	EPD located a highly intoxicated party on public property. EPD detained the subject and later issued them a municipal summons for a criminal offense.
24-2101	Theft	EPD closed a case of reported theft from a local business. The suspects were unable to be identified.
24-2580	Runaway	EPD responded to a residence on a reported juvenile runaway. After coordinating with several law enforcement agencies, the juvenile was located safely and returned to their guardians.
24-2747	Restraining Order Violation	EPD responded to a reported domestic violence call. Upon arrival, they met with an uncooperative party who was highly intoxicated. Upon clearing the party, it was discovered they were unable to consume alcohol due to a protection order. The subject was taken into custody and booked into the Elbert County Jail.
24-2456	Motor Vehicle Accident	EPD investigated a reported accident that was said to have occurred at a local business. After investigation, it was determined the crash did not occur within the Town limits of Elizabeth.



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24-2833	Harassment	EPD responded to a reported harassment. After investigation, it was determined no crime had been committed.
23-4802	Municipal Ordinance Violation	EPD Community Services concluded a case regarding a property in Town with a large amount of trash. The property was abandoned and abated by the mortgage company. After several unsuccessful attempts to contact the owner, arrest warrants were approved and entered for their arrest.
24-2785	Missing Juveniles	EPD responded to a report of numerous missing juveniles. The juveniles were located safe and reunited with their parents.
24-2494	Dog Bite	EPD responded to a dog at large who had bitten a citizen. The owner was located and issues a municipal summons.
24-2869	Criminal Mischief	EPD closed a case of vandalism on public property. After investigation, no suspects were able to be identified.
24-2769	Motor Vehicle Accident	EPD responded to a local business on report of a property damage crash. The at fault driver was identified as issued a municipal summons.



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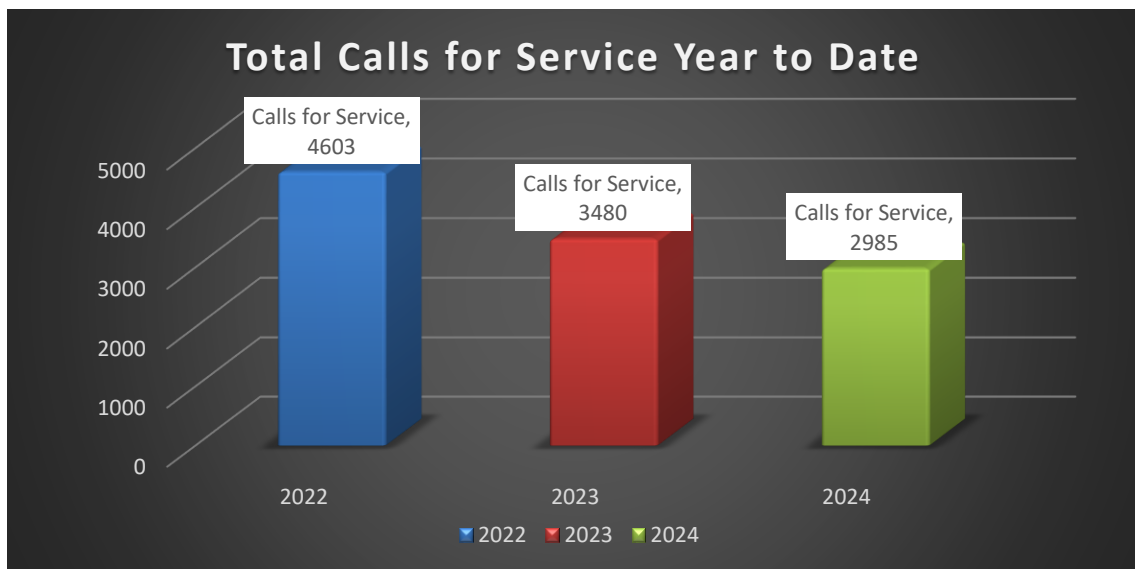
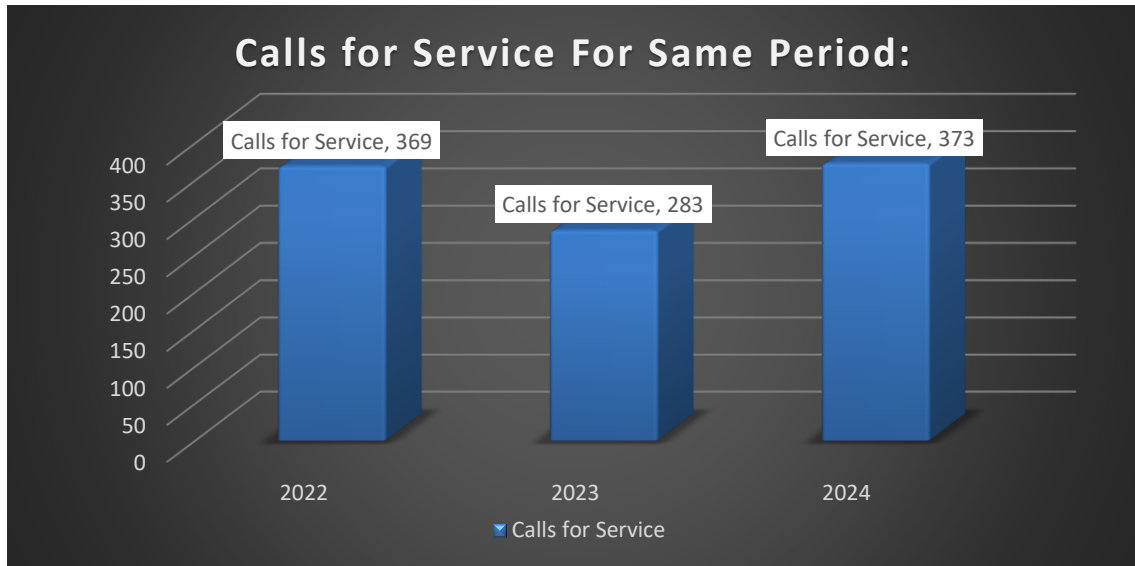
425 S. Main St., P.O. Box 1527, Elizabeth, Colorado, 80107

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Historical Data:



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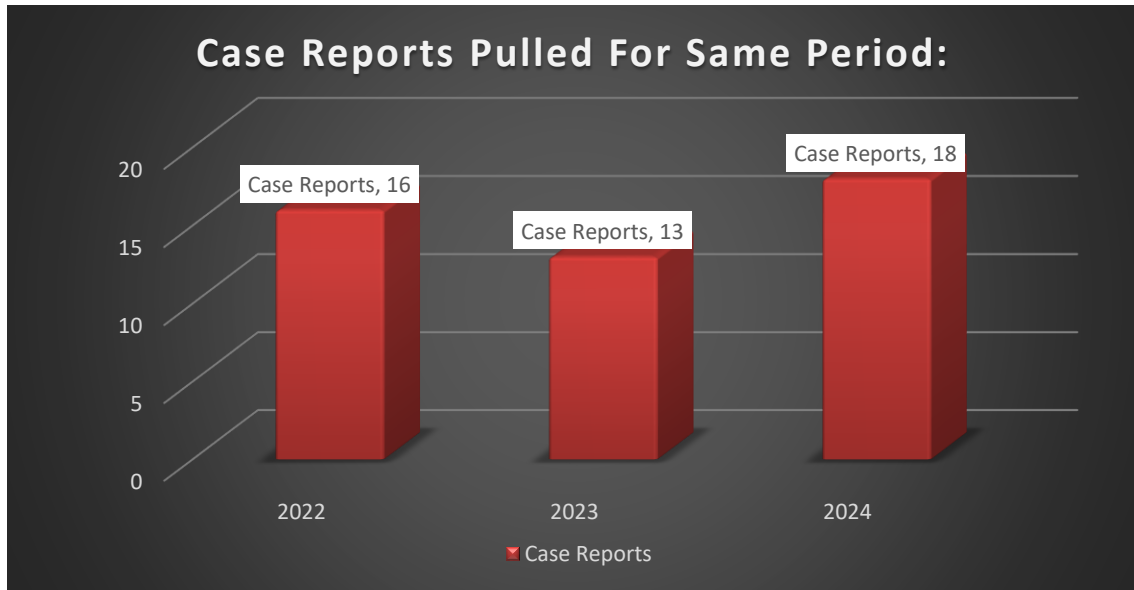
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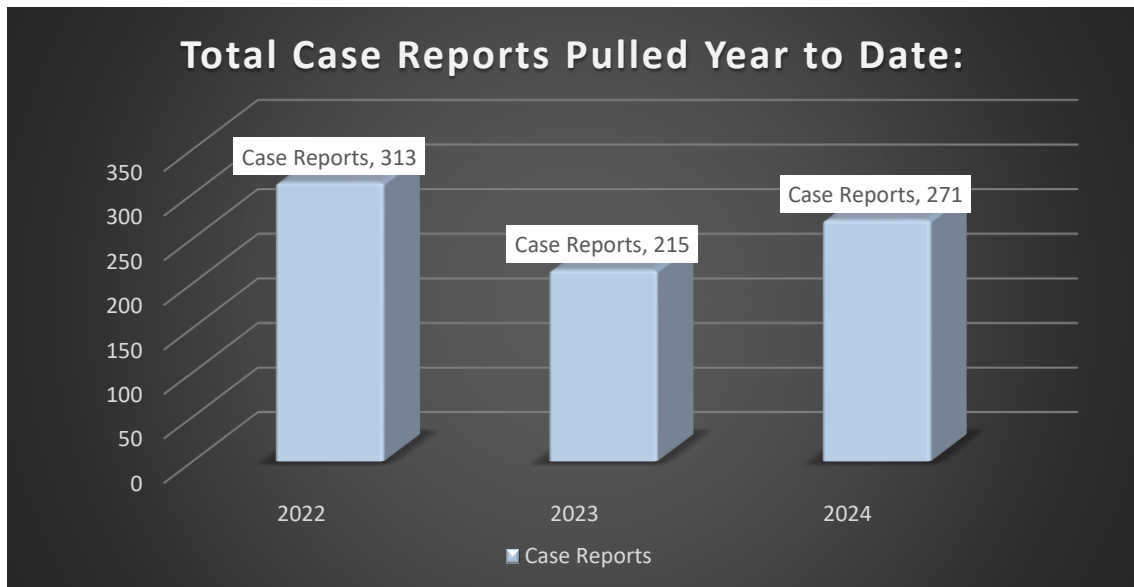
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Case Reports Pulled For Same Period:



Total Case Reports Pulled Year to Date:



Colorado Association of
Chiefs of Police





July 23, 2024

Management Team Updates

Community Development – Zach Higgins, Community Development Director

- Gesin Lot RFP – Staff has met with the DOLA Main Street Program to discuss upcoming projects. DOLA Main Street has provided the Town with ten (10) hours of professional RFP development services with one of their consultants to establish an RFP for the Gesin Lot. Staff has coordinated with the Historic Advisory Board, Main Street Board, and Board of Trustees to create a draft RFP.
- Staff is working with Elizabeth Parks and Recreation District and Elizabeth School District on a joint Planning and Capacity Grant for a Parks, Trails, and Open Space Master Plan. Town Staff is working with the Elizabeth School District and Elizabeth Parks and Recreation District to find a consultant so that the official Master Planning process can begin in September.
- Main Street Monument Sign. DHM has provided the Town with a 60% design set fulfilling their contract obligation. The Town will need to put out an RFP to finish the design and construct the archway.
- Town of Elizabeth Façade Improvement Grant. The BOT has approved the resolution creating the program and has funded the project at \$40,000 for the first year. All committee members for 2024 have been appointed. Barb McGinn (BOT), Dennis Rodriguez (HAB), and Michael Hussey (MSBOD). Three (3) projects were presented to the HAB in anticipation of full applications. Evaluation of the projects has completed and awards should be distributed in August.
- Community Development Staff has chosen two (2) Main Street Interns from Elizabeth High School to work with the Town for the 2024 summer and 2024/2025 school year.
- The HAB continues to work on the creation of the first Historic District in Town and updates to the Design Guidelines in relation to Historic and adjacent buildings. June 12th was the second public meeting to get feedback regarding the district and design guidelines. HAB will be pursuing individual property owner feedback. Two (2) HAB members and two (2) staff traveled to Brighton which recently implemented a historic district to get feedback from that community's staff and business owners about the process, overcoming contention, and feedback since implementation. The HAB has begun its efforts to restart this process throughout 2024.
- The HAB has started their Oral History program. Bob Rasmussen is leading this effort and is making great progress.
- The HAB has obtained 15 title reports from historic properties in Town and is working on creating full reports which can be shared with property owners and used to further their preservation efforts.
- Main Street Streetscape. The bid period for the construction contract has closed and the low bidder is recommended for award.
- CDOT has processed the deeds for remnant parcels of land to the Town adjacent to the CR-13 realignment. Staff will now work to annex and zone said parcels.

- The Town's Volunteer program has been launched and is live on the Town's website and volunteersignup.com. A launch event for the program was held on April 11th at the Elizabeth High School in the Cafetorium.
- The Planning Commission has completed workshop
- The Town has received confirmation of award from CDOT's Revitalizing Main Street Grant for the Main Street Streetscape Project of \$250,000.00.
- The Town has received confirmation of award from DOLA's EIAF Tier II Grant for the Main Street Streetscape Project of \$1,000,000.00.
- Staff has set dates for neighborhood block parties to take place this summer. Planning to have each department of the Town be represented to answer questions and generally interface in a non-formal setting. We will provide information, ice cream, games, and swag as part of the event. The dates include: 06/19, 06/20, 06/27, 07/10, 07/11, 07/18, and 07/31 at the Gesin Lot.



TO: Honorable Mayor, Mayor Pro-Tem and Town Board of Trustees
FROM: Mike DeVol, Public Works Director
DATE: July 23, 2024
SUBJECT: Public Works Monitoring Report

*Town Street Paving Improvements Project:

1. Patching and repair in the Hillside subdivision will take place the week of July 22nd and 29th. The repairs Will be concentrated on Evans Blvd and Logan St, Elbert St and Logan St.

*Town Main St. Decorations:

1. Summer Flower Pots have been installed for the start of Summer festivities.

*Town Wells, Tanks and Effluent:

1. See Packet. Upgrade Arapahoe 1 and Lower Dawson 1 Well Pumps. Perform maintenance of well casing screens using brushing and chlorine treatment to remove excess scaling/blockage to ensure maximum performance.
2. Piping for Dawson Well (500 feet) to be replaced due to cracks and pinholes.
3. Dawson Well has been flushed and passed Bac-T sampling and is in service.
4. Arapahoe 1 Well Pump and piping has been installed on Thursday June 27. Pump RUN and VFD testing started while flushing the Well and Casing to ensure clean water Bac-T test on Friday. Sample taken Friday the 28th at 09:00 and delivered to PCWCA Lab for 24 hour incubation for Bac-T test. The sample was read Saturday morning and found ABSENT of Coliform Growth. PW staff turned A-1 Well flow into the system feeding into the storage tanks and gravity feed into the Town supply main.
5. The two smaller tanks have been repaired and the new equipment added. The Final tank inspection for all repairs has passed and the final cleaning will take place the first week of July. Once cleaning and disinfection have been completed PW will isolate the Tanks from the system and begin filling with water, once filled, PW will sample the water for Bac-T and once passed/clear the tanks will be placed back into service into town supply system. This process may take upwards of two weeks.
6. PW began filling the two smaller tanks after final cleaning and disinfection, once tanks are full they will be placed back into service.

* Town Water Line (NON) Emergency Repair:

1. N/A

*Town Hall/ Repairs/ Landscaping Plan

*Town Walkway Repairs:

- PO Box 159, 151 S. Banner Street ▪ Elizabeth, Colorado 80107 ▪ (303) 646-4166 ▪ Fax: (303) 646-9434 ▪ www.townofelizabeth.org



TOWN OF ELIZABETH

MICHAEL DEVOL, PUBLIC WORKS DIRECTOR

1. PW has completed several repairs to sidewalks at storm drain inlets and removed tripping hazards.
2. Public Works was notified on 6-5-24 of a sidewalk heaving at 680 Avena Dr. The following week 4 more areas throughout town have appeared. Repairs on Avena have been completed.

***Town Street Maintenance/Striping Projects:**

1. Public Works has begun mowing for the season in Parks, Right of Ways, and Drainages.

***Town Snow Plowing and Street Sweeping: SNOW ROUTE SEASON IS COMPLETED until November.**

1. The Town Newsletter included Town Plowing Code and Snow Route "NO PARKING" information.
2. PW will begin installation of SNOW ROUTE signs in the month of July.

***Town New Wells at Ritoro/Gold Creek Valley:**

1. The new Wells building is complete and PW is planning an Open House Grand Opening once the land Issue has been completed.
2. Landscaping will take place in 2024 depending on item #1. PW will work with the 4 adjacent property owners for their approval of the landscape sketch to ensure that we conceal as much of the building as possible from their views.
3. The Back-up Generator is installed and tested for normal operations.

***Town Trail Project:**

1. PW has completed a walk-through inspection with our reporting Agency Stantec Engineering for Guidance after the flooding and the loss of previously planted vegetation, bushes and trees.
2. 2023 Reporting has been sent to CDOT and other agencies. PW is awaiting a decision on course of Action(s) that will be required to fulfill our Trail obligations. (#9 below on upcoming projects).
3. Due to the flooding in 2023 it appears that PW will need to fulfill one more year of habitat remediation, With possibly a full 3 years.
4. PW has planted 500 Willow Cuttings for placement along the creek to help recover those lost to floods.
5. Seeding and reclamation have taken place along the trail.
6. The Mural Graffiti has been removed/repainted by our local talented MS. MOLLIE PAINTIN!!! She did a She did a great job and it looks as good as new.
7. Graffiti has taken place adjacent to the Mural but not on the Mural. PW has painted over the new graffiti With a protective covering.
8. PD and PW are intalks of having cameras in the location, that use infrared flash so it does not disturb the Preble's Natural movements at night.

***Gold Creek Lift Station Improvements:**

1. Completion of project has begun warranty period and filing completion with CDPHE Permitting.



*Eligibility Surveys for Water and Wastewater Capitol projects have been completed for 2024 and accepted by Colorado Department of Public Health and Environment (CDPHE). The eligibility surveys allow for the town to be in line for any funding that may be available for future projects.

***Gold Creek Wastewater Treatment Plant (GCWWTP)**

The state sampling of the plant after maintenance all came back at 98% removal of all constituents that are required. It was an excellent slow start up of Train 2 and the plant is back at 100% capacity.

Maintenance has been concluded on Train 2 of the plant. PW did a slow 2 week plant start up on Train 2 of the plant to allow bugs/bacteria to acclimate and begin their life cycle. The combination of Bug population, Dissolved Oxygen and liquid temperature are the biggest contributors to a happy healthy working bug population as they work chemical free to complete the process of naturally treating the water.

1. NO CHANGES AS OF THIS REPORT-On going Project/ The new fine screen replacement unit has been installed. The new screen has been in automated operations for three month's with no issues. Epoxy painting of replaced parts continues as weather allows before being placed back in service.

2. PW has been working on Plant maintenance by drawing down (treating in Train 1) all liquid levels of Train 2/South side of the treatment plant for inspection and repairs as necessary. The Clarifier for Train 2 has been completely emptied hosed and vacuumed out for a clean working area. The clarifier drive motor tested out fine as well as the gear reduction box. There is wear and damage to the Drive Shear Pin and Paddle arms that distribute settled sludge to the bottom of the clarifier for removal through pumping and sent to digestors for final degradation and trucked to farm fields as fertilizer. PW should have the Clarifier back up and fully operational by the end of September dependent on parts shipping.

3. Just a quick review of the Wastewater Plant: It is designed to treat 500,000 gallons of Raw Sewage per day. Train 1 and Train 2 share that equally. Train 1 currently is treating 190,000-200,000 gallons per day while maintaining our minimal 85% reduction constituent removals (currently 93%-99% removal) that are set by CDPHE in our Permit (excellent test for me as an operator and all equipment). Currently we are operating one Train at basically 80% capacity and operating very well. This is a test never completed before as our available capacity is 500,000 gallons. When the time comes that the wastewater Plant is treating at 80% (400,000 gallon) of the Total Capacity the Town must start to show Plant Expansion Plans to CDPHE. The current WTP upgrade Budget is currently in good shape for funding.

Reference of constituent removal: Please see attached Laboratory Sampling Analysis for actual numbers while completing maintenance of one train. Note all numbers/results are shown as milligrams per liter (mg/L) this equates from metric to Standard as parts per million (ppm). Plant is 100% Biological/Bacteria (Bugs) NO CHEMICALS

Bio-chemical Oxygen Demand (BOD) minimum 85% removal (current average 99% removal)

Total Suspended Solids (TSS) minimum 85% removal (current 93%-99% removal)

Nitrogen/Ammonia (NH3) minimum 85% removal (current 99% removal)



TOWN OF ELIZABETH

MICHAEL DEVOL, PUBLIC WORKS DIRECTOR

E.Coli maximum 115 parts per million (ppm) (current <1 ppm) U.V. Light neuters bacterial for no reproduction and does not kill the bacterial which in turn means no chemicals and cost savings to the Town residents.

*Town Clean Up Day/ Paint Round-Up/Arbor Day

1. Town Clean Up Day Results are as follows:

2. Electronics:

Batteries – 58 lbs.

Computer Materials – 374 lbs.

Display Materials – 2,144 lbs.

Mixed Electronics – 1,400 lbs. Total Cost - \$2,708.45

7 – Roll-Off Dumpsters (2 Metals) (5 Garbage) Total Cost - \$2,331.75

Flat Fee for 4 hours shredding of documents or paper. Total Cost - \$1,222.95

Grand Total - \$6,263.15

*Town Public Works News

1. Public Works has all empty positions filled and we are excited to welcome Jared Burris and Ryan Ehlert Who are local residents to the Public Works Water and Wastewater team.

*Town Farmers Market:

Event Park Name is Running Creek Park (RCP)

Two additional Porta Potties were added last week.

Additional Trash Cans were added to the venue.

*Town Parks and Right of Way (ROW):

1. Porta-Potty will remain at Bandt Park parking area for the Winter season.

2. Bandt Park restrooms are now Open for the summer season..

3. Town Parks staff have painted new lines at the Bandt Park Tennis and Basketball courts to allow for Pickle Ball enthusiasts to continue to use the park.

Upcoming Projects:

1. PW has begun for 2024 the following Annual Reporting:

2. Annual Biosolids has been completed for 2023 and sent to CDPHE.

3. Regulation 85 Nutrient Monitoring/Accepted by CDPHE

4. PW has completed a round of PFAF's (radiation/radiological). Results have been reported to CDPHE.

5. Water Augmentation and Recording



TOWN OF ELIZABETH

MICHAEL DEVOL, PUBLIC WORKS DIRECTOR

6. Water Lead and Copper sampling
7. Water Constituents Metals Sampling
8. Annual DMR (Daily Monitoring Report) Gold Creek Wastewater Plant
9. Tree City USA Application/ Accepted and approved by Tree City USA/Pending
10. Trail DOLA findings and Inspections/ Addition of Willow Cuttings Planted
11. PW has completed Highway User Tax Fund (HUTF) reporting and data processing.
12. PW is completing Lead and Copper testing per CDPHE guidelines for 2023/2024
13. Flushing of the entire towns water supply system completed every 6 months.

Mail Kiosk:

1. Public Works will be installing Solar Street Lights at Mail Kiosk in various locations to aid in nighttime safety and mail collections by residents.
2. Public Works will enhance the recycled asphalt parking area at the Washington St Mail Kiosk

Mike DeVol
Town of Elizabeth
Public Works Director
GCWWTP Operations
303-913-6453
mdevol@townofelizabeth.org

Town of Elizabeth
Denver Basin Wells - Monthly Accounting

HRS Water Consultants, Inc.

2024 Water Year		Meter Serial # 69269247 Permit 75162-F WDID # 0113127 Lower Dawson Middle School Well A				Meter Serial # 86945024 Permit 052511-F WDID # 0113128 Denver Middle School Well B				School Wells Total	Meter Serial # 20231323 Permit 15617-F-R WDID #0106440 Dawson Well No. 2				Meter Serial # 20100899 Permit 16210-F-R WDID #0106437 Denver Bishop Well A				Meter Serial # 20072055 Permit 044454-F WDID #0109931 Arapahoe Well A-1				Meter Serial # - 21234549 Permit 84415-F WDID #0113129 Denver Well D-2				Meter Serial # - 21234551 Permit 84416-F WDID #0113130 Arapahoe Well A-2				All Wells
Water Year 2024	Month	Meter Reading gallons	Monthly Volume af	Cumulative Total af	Remaining Annual Volume af	Meter Reading gallons	Monthly Volume af	Cumulative Total af	Remaining Annual Volume af	Monthly Volume af	Meter Reading gallons	Monthly Volume af	Cumulative Total af	Remaining Annual Volume af	Meter Reading gallons	Monthly Volume af	Cumulative Total af	Remaining Annual Volume af	Meter Reading gallons	Monthly Volume af	Cumulative Total af	Remaining Annual Volume af	Meter Reading gallons	Monthly Volume af	Cumulative Total af	Remaining Annual Volume af	Meter Reading gallons	Monthly Volume af	Cumulative Total af	Remaining Annual Volume af	Monthly Volume af
1/11/2023	November 1st	52,413,000	0.00	0.00	21.00	947,000	0.00	0.00	39.70	0.00	287,800	0.00	0.00	50.00	4,046,100	0.00	0.00	150.00	48,282,800	0.00	0.00	127.40	17,263,918.00	0.00	0.00	90.40	19,522,286.00	0.00	0.00	88.10	af
1/12/2023	December 1st	52,413,000	0.00	0.00	21.00	947,000	0.00	0.00	39.70	0.00	287,800	0.00	0.00	50.00	4,046,100	0.00	0.00	150.00	48,282,800	0.00	0.00	127.40	20,741,910.00	10.67	10.67	79.73	22,238,600.00	8.34	8.34	79.76	19.01
1/1/2024	January 1st	52,413,000	0.00	0.00	21.00	947,000	0.00	0.00	39.70	0.00	287,800	0.00	0.00	50.00	4,046,100	0.00	0.00	150.00	48,282,800	0.00	0.00	127.40	24,284,888.00	10.87	21.55	68.85	23,559,572.00	4.05	12.39	75.71	14.93
1/2/2024	February 1st	52,413,000	0.00	0.00	21.00	947,000	0.00	0.00	39.70	0.00	287,800	0.00	0.00	50.00	4,046,100	0.00	0.00	150.00	48,282,000	0.00	0.00	127.40	28,021,650.00	11.47	33.02	57.38	24,850,130.00	3.96	16.35	71.75	15.43
1/3/2024	March 1st	52,413,000	0.00	0.00	21.00	947,000	0.00	0.00	39.70	0.00	287,000	0.00	0.00	50.00	4,046,100	0.00	0.00	150.00	48,282,000	0.00	0.00	127.40	31,519,194.00	10.73	43.75	46.65	25,916,894.00	3.27	19.63	68.47	14.01
1/4/2024	April 1st	52,413,000	0.00	0.00	21.00	947,000	0.00	0.00	39.70	0.00	287,000	0.00	0.00	50.00	4,046,100	0.00	0.00	150.00	48,282,000	0.00	0.00	127.40	35,242,520.00	11.43	55.18	35.22	26,789,680.00	2.68	22.30	65.80	14.11
1/5/2024	May 1st	52,413,000	0.00	0.00	21.00	947,000	0.00	0.00	39.70	0.00	380,000	0.29	0.29	49.71	4,046,100	0.00	0.00	150.00	48,282,000	0.00	0.00	127.40	38,850,352.00	11.07	66.25	24.15	28,491,190.00	5.22	27.53	60.57	16.58
1/6/2024	June 1st	52,413,000	0.00	0.00	21.00	947,000	0.00	0.00	39.70	0.00	808,500	1.32	1.60	48.40	5,655,800	4.94	4.94	145.06	48,282,000	0.00	0.00	127.40	42,574,872.00	11.43	77.68	12.72	32,029,672.00	10.86	38.39	49.71	28.55
1/7/2024	July 1st	52,554,000	0.43	0.43	20.57	952,000	0.02	0.02	39.68	0.45	3,018,100	6.78	8.38	41.62	10,095,400	13.63	18.57	131.43	49,196,200	2.81	2.81	124.59	45,990,736	10.48	88.17	2.23	35,758,808	11.45	49.83	38.27	45.59
1/8/2024	August 1st		0.00	0.43	20.57		0.00	0.02	39.68	0.00		0.00	8.38	41.62		0.00	18.57	131.43		0.00	2.81	124.59		0.00	88.17	2.23		0.00	49.83	38.27	0.00
1/9/2024	September 1st		0.00	0.43	20.57		0.00	0.02	39.68	0.00		0.00	8.38	41.62		0.00	18.57	131.43		0.00	2.81	124.59		0.00	88.17	2.23		0.00	49.83	38.27	0.00
1/10/2024	October 1st		0.00	0.43	20.57		0.00	0.02	39.68	0.00		0.00	8.38	41.62		0.00	18.57	131.43		0.00	2.81	124.59		0.00	88.17	2.23		0.00	49.83	38.27	0.00
1/11/2024	November 1st		0.00	0.43	20.57		0.00	0.02	39.68	0.00		0.00	8.38	41.62		0.00	18.57	131.43		0.00	2.81	124.59		0.00	88.17	2.23		0.00	49.83	38.27	0.00
	Annual Total		0.43				0.02		39.70	0.45		8.38			18.57			131.43		2.81		124.59		88.17			49.83		38.27		0.00

Comments
The "Remaining Annual Volume" for each well does not include banking. It is the remaining annual appropriation value.



July 23, 2024

Town Clerk – Michelle Oeser

The Clerk's / Finance report reflects updates provided by individual Staff members.

Hannah

- Budget 2025 is underway! Meetings with department heads and their teams have been scheduled. There has been a great response to others wanting to learn and be active in meetings!
- Processes have been updated for the year to include more Excel tracking versus paper. This also gives department heads, and everyone wanting to learn budgeting, the opportunity to have access to real-time data.

Allison

- There is no report from Allison this week, she has been out of the office at the Clerk's Institute.

Harmony

- We are still working through the website accessibility audit that we received. We will be scheduling a meeting with Allyant to go over it in more detail.
- The rough draft of our official accessibility plan has been submitted to Allyant. Once I receive their feedback and make the necessary changes, it will then be submitted to management for review.
- Our website email subscription list was not converted with the website upgrade. I am working with CivicPlus to get those emails switched over so our citizens will start receiving notifications again. In the meantime, everyone is welcome to sign up on the updated website to receive email notifications sooner than later. Please visit www.townofelizabeth.org and hit Subscribe at the bottom of the main page.

Michelle

- Information on the upcoming election will be included in the August newsletter, posted on the Town website, social media, newspaper, and at Town Hall.
- On Wednesday, Staff had their Annual BBQ. This year the Police Department hosted the get-together.
- Quick reminder of the upcoming Senior Luncheon event on July 24th at 11:00 am. Chief Engel will be speaking on Fraud. The Fire Department will also be providing free blood pressure checks and EPIC Cards. If you would like to attend please RSVP. It would be helpful if you share this with others.
- Thank you for the kind words of support this week.



**MAIN STREET BOARD OF DIRECTORS – RECORD OF PROCEEDINGS
JUNE 10, 2024**

CALL TO ORDER

The Regular Meeting of the Main Street Board of Directors was called to order on Monday, June 10, 2024, at 8:34 AM by President Linda Bulmer.

ROLL CALL

Present were President Linda Bulmer, Vice President Brandon Jeffress, and Board Members Michael Hussey, Jeff Struthers, and Kurt Prinslow. Carrie Wedel was in attendance via Zoom. Director Tedd Lipka was not present. There was a quorum to conduct business.

Also present were Community Development Director Zach Higgins, Planner/Project Manager Alexandra Cramer, Planning Technician Dianna Hiatt, and Deputy Town Clerk Harmony Malakowski.

AGENDA CHANGES

No changes from Staff.

No changes from the Board.

Agenda set.

UNSCHEDULED PUBLIC COMMENT

There was no unscheduled public comment.

CONSENT AGENDA

1. Minutes of the Regular Meeting of May 13, 2024

Motion by Mr. Hussey, seconded by Mr. Prinslow, to approve the Consent Agenda.

The vote of those Board Members present was unanimously in favor. Motion carried.

NEW BUSINESS

2. Discussion and possible action regarding 2024 MSBOD Budget



Motion by Vice President Jeffress, seconded by Mr. Hussey, to reallocate \$330 towards the Friday Night Vendor Scholarship Fund, \$200 towards flower planting supplies, and the remainder of the unallocated funds to be used toward Main Street Board marketing purposes.

The vote of those Board Members present was unanimously in favor. Motion carried.

Further discussion occurred regarding the Town of Elizabeth Block Parties.

3. Discussion regarding 2025 Workplan and Budget

Director Higgins provided a Staff report.

Vice President Jeffress requested that this discussion occur at the next meeting after having a workshop to discuss the future goals and direction of the Main Street Board. A workshop was set for Friday, June 28th at 8:30 am.

STAFF REPORTS

- Director Higgins provided updates regarding:
 - Streetscape timelines
 - Gesin Lot RFP
 - Ornaments
 - Training updates will be brought back to be discussed in more detail at the next meeting
 - Wi-Fi on Main Street
 - Friday Night Markets layout update and new logo reveal
 - Façade Grants
 - Locable
 - Friday Night Market Town booth attendance
 - Vice President Jeffress had a question regarding the archway over Main Street
 - Vice President Jeffress had a question regarding if the Historic Advisory Board is focusing on art history in Town

BOARD REPORTS

- There were no further Board reports.

ADJOURNMENT



TOWN OF ELIZABETH

Motion by Mr. Hussey, seconded by Vice President Jeffress, to adjourn the meeting at 10:15 AM.
The vote of those Board Members present was unanimously in favor. Motion carried.

President Linda Bulmer

Deputy Town Clerk Harmony Malakowski

