



CITY COUNCIL REGULAR MEETING

City Hall – Council Chamber
405 Bagshaw Way, Edgewood, Florida
Tuesday, September 20, 2022 at 6:30 PM

AGENDA

Welcome! We are very glad you have joined us for today's Council meeting. If you are not on the agenda, please complete an appearance form and hand it to the City Clerk. When you are recognized, state your name and address. The Council is pleased to hear relevant comments; however, a **five (5) minute limit** has been set by Council. Large groups are asked to name a spokesperson. **Robert's Rules of Order** guide the conduct of the meeting. **Please silence all cellular phones and pagers during the meeting.** Thank you for participating in your City Government.

A. CALL TO ORDER

B. ROLL CALL & DETERMINATION OF QUORUM

C. PRESENTATION OF PROCLAMATION

D. CONSENT AGENDA

Items on the consent agenda are defined as routine in nature, therefore, do not warrant detailed discussion or individual action by the Council. Any member of the Council may remove any item from the consent agenda simply by verbal request prior to consideration of the consent agenda. The removed item(s) are moved to the end of New Business for discussion and consideration.

[1.](#) August 16, 2022 Regular City Council Meeting Minutes

[2.](#) September 6, 2022 City Council Special Meeting Draft Minutes

E. ORDINANCES

[1.](#) ORDINANCE 2022-06

AN ORDINANCE OF THE CITY OF EDGEWOOD AMENDING CHAPTER 134 OF THE CODE OF ORDINANCES RELATED TO LOCATION, HEIGHT, AND CONSTRUCTION STANDARDS AND REGULATIONS APPLICABLE TO FENCES AND SCREENING WALLS; PROVIDING FOR SEVERABILITY; PROVIDING FOR CODIFICATION, CONFLICTS AND AN EFFECTIVE DATE.

F. PUBLIC HEARINGS (ORDINANCES – SECOND READINGS & RELATED ACTION)

[1.](#) Second/Final Budget Hearing

G. UNFINISHED BUSINESS

H. NEW BUSINESS

- [1.](#) Ducktoberfest Sponsorship
- [2.](#) Recommendation for Planning and Zoning Board Member
Applicant Todd Nolan
- 3. City Clerk Recommendation

I. GENERAL INFORMATION

J. CITIZEN COMMENTS

K. BOARDS & COMMITTEES

- [1.](#) Boards and Committees Planning & Zoning Report
- [2.](#) Variance 2022-07 510 Gatlin Avenue fence

L. STAFF REPORTS

City Attorney Smith

Police Chief Freeburg

- [1.](#) Chief Freeburg's August 2022 Report

Interim City Clerk Riffle

M. MAYOR AND CITY COUNCIL REPORTS

Mayor Dowless

Council Member Chotas

Council Member Pierce

Council Member Rader

Council Member Lomas

Council President Horn

N. ADJOURNMENT

UPCOMING MEETINGS

Monday, October 10, 2022.....Planning and Zoning Board Meeting
 Tuesday, October 18, 2022City Council Meeting

Meeting Records Request

You are welcome to attend and express your opinion. Please be advised that **Section 286.0105**, Florida Statutes state that if you decide to appeal a decision made with respect to any matter, you will need a record of the proceedings and may need to ensure that a verbatim record is made.

Americans with Disabilities Act

In accordance with the American Disabilities Act (ADA), if any person with a disability as defined by the ADA needs special accommodation to participate in this proceeding, he or she should telephone the **City Clerk at (407) 851-2920**.



CITY COUNCIL REGULAR MEETING

City Hall – Council Chamber
405 Bagshaw Way, Edgewood, Florida
Tuesday, August 16, 2022 at 6:30 PM

DRAFT MEETING MINUTES

CALL TO ORDER, INVOCATION, & PLEDGE OF ALLEGIANCE

Council President Horn called the meeting to order at 6:30 p m. He asked for a moment of silence followed by leading everyone in the Pledge of Allegiance.

ROLL CALL & DETERMINATION OF QUORUM

Interim Clerk Riffle announced a quorum with four Councilmembers and Mayor Dowless in attendance Councilmember Lomas asked in advance to be excused from the meeting.

Councilmember Chotas made a motion to excuse Councilmember Lomas’ absence; seconded by Councilmember Rader. Approved (4/0).

PRESENT

Mayor John Dowless
Council President Horn
Council President Pro-Tem Pierce
Councilmember Chotas
Councilmember Pierce
Councilmember Rader

ABSENT

Councilmember Lomas

STAFF

Sandra Riffle, Interim City Clerk
John Freeburg, Police Chief
Shannon Patterson, Police Chief of Staff
Stacey Salemi, Code Enforcement Officer
Ellen Hardgrove, AICP, City Planner
David Mahler, P.E. CPH, City Engineer

APPLICANTS

David Gragg, 5540 Jessamine Lane lot split
Sam Sebaali, P.E., FEG for Suncoast Building Materials
William Johns, owner, Suncoast Building Materials
Sheila Cichra, Streamline Permitting

APPROVAL OF MINUTES

- July 19, 2022 City Council Meeting Minutes
- August 3, 2022 City Council Budget Workshop Minutes

Councilmember Rader made a motion to approve the meeting minutes for July 19, 2022, City Council Meeting and August 3, 2022, Budget Workshop Meeting; seconded by Councilmember Pierce. Approved (4/0).

ORDINANCES (FIRST READING) – none

PUBLIC HEARINGS – none

UNFINISHED BUSINESS - none

NEW BUSINESS – none

CITIZEN COMMENTS - none

BOARDS & COMMITTEES

• **Parcel Split 2022-01: 5540 Jessamine Lane**

Planner Hardgrove described the property lot as an 8.5-acre parcel on the north shore of Lake Jessamine. Access to the parcel is via an access easement off of Jessamine Lane. The request is to subdivide the parcel into two parcels. Both parcels meet minimum zoning standards. The east parcel would contain the house which will still meet R-1AA setbacks. The west parcel will be able to provide a practical R-1AA building.

On August 8, 2022, the Planning and Zoning Board recommended approval of the creation of two parcels as described on the survey received on 4/22/2022.

There was a comment at Planning and Zoning from a resident from the north concerning the maintenance of the access easement. Another property owner raised an objection as they were concerned that a house would be built on parcel 2 which would block their lake view.

Applicant David Gragg explained the access parcel is owned and maintained by the neighbor to the east and the former neighbor to the west who has moved but did not sell the access easement. He said there have been complaints about trees on the access parcel but Mr. Gragg does not own or maintain the easement.

There was no public comment

Councilmember Chotas made a motion, based on Planning and Zoning’s recommendation, to approve the creation of two parcels as legally described on the submitted survey received “April 22, 2022”; The motion was seconded by Councilmember Rader. Approved (4/0).

The motion was approved by roll call vote.

Councilmember Rader	Favor
Council President Pro-Tem Pierce	Favor
Councilmember Chotas	Favor
Council President Horn	Favor

- **Special Exception 2022-03: Suncoast Building Materials Special Exception Amendment 101 Mary Jess Road**

Planner Hardgrove explained the request to allow the modification of conditions of the special exception granted to Suncoast Building Materials in 2016. The request is to change operating hours to 5:00 am to 8:00 pm from the originally approved hours of 6:00 am to 6:00 pm. The applicant has changed their request to change only the evening operating hours until 8:00 pm for trucks to arrive back to the facility and park.

She explained that per Code Section 134-104, a special exception can only be approved with a finding that the approval shall not adversely affect the public interest and shall not negatively impact the character of the neighborhood in which the proposed use is to be located and the value of surrounding lands. The conditions of approval attached to the 2016 special exceptions were part of the City Council's required finding in granting the special exception.

Planner Hardgrove stated that Staff's position is that this request will have a negative affect and recommends denial of the request. Planning and Zoning strongly recommended denial. She added that since 2016 there have been many calls to City Hall about Suncoast's operations.

Engineer Sam Sebaali, representing Suncoast Building Materials, confirmed the applicant does not request to extend the hours of operation but asks to allow the trucks to come back to the site until 8 pm. He explained drivers would park the trucks and leave the site. The issue is that trucks do not always have time to get through traffic and arrive back by 6:00 pm in order to park their trucks and leave. They are asking for that flexibility.

Engineer Sebaali stated he does not believe the change will impact the neighbors. He said that there are always trucks on the road after 6:00 pm and they are asking for flexibility.

In response to Councilmember Chotas' question about the definition of operating hours, Engineer Sebaali said they understood that hours of operation include when the doors are open to customers. He said that they have since understood that hours of operation mean you cannot do anything outside the approved hours. He would like clarification.

Business owner, Williams Johns, said office hours are 6:00 am to 4:30 pm after which time no customers are received and no trucks are sent out.

Mr. Johns said he had trouble with fuel trucks coming after hours to fuel the trucks. They are no longer fueling on property.

Mr. Johns told Council President Horn that he has eight trucks and that half of them are usually back by 4:30 pm. He added that he is leasing a spot down the road to park the trucks after hours and the drivers have to get a ride back to the property to get their personal vehicles.

Councilmember Rader said he was on Planning and Zoning during the review of the special exception and he was opposed to the concept. One of the key discussions was truck traffic on Mary Jess Road. They have returned saying the conditions do not work for them anymore.

Attorney Smith said the workers are parking the trucks offsite but they are violating the conditions of the special exception to get back to their vehicles. There is always a potential of arriving back late.

Mr. Johns said he secured a building in Tavares and half of the vehicles will leave in about 3 months. He discharged the manager who did not seem to understand the reasons for the conditions and they will do what they need to do to conform.

Councilmember Chotas made a motion to approve the amendment to condition 11 to drive trucks back on the property and park until 8:00 pm with no access to the building, so it is limited. He said he recognized Councilmember Rader's desire to stay with the conditions and he withdrew his motion until after public comments.

Public Comment

Cliff Rathbun, an Edgewood resident, said Suncoast does not abide by the rules. When there is more than one truck on Mary Jess Road it is faster to take Oak Ridge Road than to wait for the trucks to move through the light.

Mary Woznack, an Edgewood resident, spoke as an opponent. She said there was no compliance for three years. It is incumbent upon the applicant to understand any ambiguity in operation hours. She said that last year, Councilmember Rader told Suncoast they did not have an approved site plan for the north parcel. They cleared the parcel, and she sees them operating on the north parcel daily.

Councilmember Rader clarified that his comments were not that they could not operate but that he was concerned about the appearance and definition of a buffer of the northern parcel.

Virginia Rice, an Edgewood resident, spoke as an opponent. She said that twelve hours of operation a day is enough for a business and no neighborhood should have to deal with the trucks. She sent a video to the city on 7/12/2022 showing the trucks.

Jim Muszynski, an Edgewood resident, spoke as an opponent. He said he does not know if the fuel tank on the property was properly permitted. He also said the agreements were for the trucks to return by 6:00 pm.

Richard Yates, an Edgewood resident, spoke as an opponent. He said delivery trucks to Suncoast and Rosen are making U-turns at Lake Mary Jess Shores Court and that trucks are parking on the right-of-way.

Cindy Beckner, an Edgewood resident, spoke as an opponent, and said extending the hours will increase the problem. She said the neighborhood used to be very quiet but now trucks

are lined up almost constantly at the light. She feels their needs have been pushed aside for the business.

Interim Clerk Riffle read the letter received at City Hall in opposition to the request. She also mentioned a letter from Sergeant Ireland regarding conditions and the trucks on the road, which was provided in the agenda.

Engineer Sebaali said the intent is not to create more problems for the neighbors or for the city. It is zoned C-3 and there could be a much higher density use in that location with much more traffic. Suncoast operates eight trucks and if the hours are extended, not all the trucks would have to return during rush hour.

Engineer Sebaali noted that before Suncoast, the property was a concrete plant and not virgin land. There are no open code-compliant issues, and the property on the north side is cleaned and mowed. The owner has been trying to comply, which is why they made this request to Council. He said he understands opposition, but does not like the accusation that the property owner is not trying to comply.

Councilmember Rader said there is no pattern of the applicant doing what he is supposed to do and there is no history of good faith. He said that extending the hours would push the problem to 8:00 pm instead of 6:00 pm.

Councilmember Rader made a motion, in support of Planning and Zoning’s recommendation, to deny the request to extend operating hours to 8:00 pm from the approved operating hours of 6:00 am to 6:00 pm, as this request would adversely affect the neighboring properties. The motion was seconded by Councilmember Pierce. Approved (3/1).

The motion was approved by roll call vote:

Councilmember Rader	Favor
Council President Horn	Favor
Council President Pro-Tem Pierce	Favor
Councilmember Chotas	Oppose

Councilmember Chotas said that he believes the business owner is sincere, but the manager was not compliant. He said that perhaps the request will be made again, after relations are repaired, in a way that does not injure the neighbors and is good for the business. He noted that he voted no as a practical matter and he does not think that they are asking for much.

- **Variance 2022-04: 495 Mandalay Rd. - Boat Dock**

David Mahler, engineer CPH explained the after-the-fact variance request for a boat dock. The request is to allow a recently constructed dock to remain 24.4 feet away from the dock across the canal in lieu of the minimum 25-foot requirement and to allow the dock to remain 28% of the width of the canal.

Engineer Mahler said that the seawall was built out further than was planned, due to a footer, and contributed to the problem of the dock’s final location. The Sheriff’s office toured the area and did not see a navigable hazard. The abutting property owner did not have an issue with the dock’s location.

Attorney Smith said if the letter of no objection had been received before the construction of the boat dock, it would have been considered to be an administrative issue. The letter would have allowed the encroachment.

Contractor, Sheila Cichra with Streamline Permitting said the end result of the boat dock’s location was due to a series of mistakes and events including that it took five months to get the seawall permit from Orange County. The builder did not accurately consider the conditions and the location is in a narrower part of the canal.

Council President Horn asked if there was communication with the property owner across the canal. Ms. Cichra said she believes the builder and the surveyor spoke with the owner and they had no issue. If the variance is not approved, the application will need to cut off most of the catwalk.

Councilmember Rader expressed frustration about boat dock variances due to contractor errors. Ms. Cichra said some municipalities require a piling survey before begins. She also said that this is the first Edgewood job for the contractor, Rafael Valle.

Attorney Smith said he agrees that something is needed between when the pilings are installed and when the dock begins construction. It would alleviate this kind of problem.

There was no public comment.

Councilmember Chotas moved to approve 2022-04, as proposed by the Planning and Zoning Board, to allow the boat dock to remain 24.4 feet away from the dock across the canal in lieu of the minimum 25-foot requirement; and to allow the dock to remain at 28% of the width of the canal. The motion was seconded by Council President Pro-tem Pierce. Approved (4/0).

The motion was approved by roll call vote.

Council President Pro-Tem Pierce	Favor
Councilmember Rader	Favor
Councilmember Horn	Favor
Councilmember Chotas	Favor

- **Variance 2022-06: 525 Mandalay Rd. - Boat Dock**

Engineer David Mahler, with CPH, said this is a variance request to allow an existing side setback to remain at 6.93’ and to allow a future addition for a boathouse and covered deck to be added onto an existing dock that is 10 feet from the property line, instead of the required 15 feet per the City land development.

Engineer Mahler confirmed to Council President Horn that a platform exists and the application wants to add a boathouse.

He confirmed to Councilmember Chotas that the affected neighbor did consent to the dock's location.

Engineer Mahler said the property has an odd shape and is located at the end of the canal.

There was no public comment.

Contractor Sheila Cichra clarified the proposed boat dock meets all the other requirements and the only way to meet code is to cut the end off this deck. They are requesting the corner of the boat dock remain where it is. She said the dock was built 12-15 years ago and Interim City Clerk Riffle confirmed that the dock was permitted by Edgewood's former engineer, Art Miller.

Councilmember Rader made a motion to approve Variance 2022-06 to allow an existing side setback to remain at 6.93' and to allow a future addition for a boathouse and covered deck to be added onto an existing dock that is 10 feet from the property line, instead of the required 15 feet per the City land development. The motion was seconded by Councilmember Chotas. Approved (4/0).

The motion was approved by roll call vote:

Council President Horn	Favor
Council President Pro-tem Pierce	Favor
Councilmember Chotas	Favor
Councilmember Rader	Favor

STAFF REPORTS

- **City Attorney Smith**
 - Said he will work on making modifications regarding pilings for the boat dock ordinance. Council President Horn suggested that the City wait until the Orange County dock code modification is complete.
 - Fence code will be on the next agenda.
- **Police Chief Freeburg**
 - The Town of Pembroke Park is creating a new Police Department. FDLF recommended Edgewood as a good agency with good standards for the town to use as a standard of comparison. It was a great recommendation.
- **Interim Clerk Riffle**
 - Supplied budget changes after the second workshop. Some issues were found such as an unintentional additional \$5,000 for neighborhood grants that needed to be removed from the budget and adding \$25,000 for sidewalks to account for tree removal.

Mayor Dowless said he does not believe a third budget workshop will be necessary and that they can be ready for the first hearing on September 6, 2022. He said Tammy

Campbell, with McDirmit Davis, thinks that there will be just under \$3.5M in unrestricted funds and the City will have to move some money around to avoid going over 75% of reserves. He added that ARPA is not unrestricted funds.

Councilmember Chotas said he would like to make sure the approved budget reflects compliance with charter requirements.

- Sidewalk work is beginning soon and will be working through small sections of the City at a time. She will send the proposed concrete contract to Attorney Smith for his review before it is approved, and possibly utilize a payment performance policy.

MAYOR AND CITY COUNCIL REPORTS

- Mayor Dowless
 - Said he would like to pursue the City having its own engineering contractor as there have been too many issues over the past few years with Orange County. This may allow the City to get some more individual attention.

Councilmember Rader suggested that the City could piggyback with another City's existing contract.

Council Member Chotas – no report

Council Member Pierce – no report

Council Member Rader – no report

Council Member Lomas – no report

Council President Horn said he is the Vice Chair of the Orange County Environmental Protection Commission and hears boat dock variances and waivers. The new dock ordinance makes a variance almost impossible. The uses are expanded and people do not have to come in for variances and after-the-fact variances will be very difficult to get.

ADJOURNMENT

Councilmember Rader made a motion to adjourn the meeting at 8:07 pm.

Richard A. Horn
Council President

Attest:

Sandra Riffle, CMC, CBTO
Interim City Clerk



CITY COUNCIL SPECIAL MEETING

City Hall – Council Chamber
405 Bagshaw Way, Edgewood, Florida
Tuesday, September 06, 2022 at 6:30 PM

SPECIAL MEETING DRAFT MINUTES

A. CALL TO ORDER, INVOCATION, & PLEDGE OF ALLEGIANCE

Council President Horn called the Edgewood City Council Special Meeting to order at 6:30 pm. He asked for a moment of silence followed by leading the Pledge of Allegiance.

B. ROLL CALL & DETERMINATION OF QUORUM

Administrative Assistant Sollazzo announced a quorum with three (3) council members and Mayor Dowless present. Council President Pro-tem Pierce attended via telephone. Councilmember Chotas was not able to attend.

PRESENT

Councilmember Ben Pierce (Via Phone)
Councilmember Chris Rader
Council President Richard Horn
Councilmember Susan Lomas
Mayor John Dowless

ABSENT

Councilmember Lee Chotas

STAFF

Brett Sollazzo, Administrative Assistant
John Freeburg, Police Chief
Shannon Patterson, Police Chief of Staff
Scott Zane, Police Officer/IT
Tammy Campbell, McDirmit Davis

Councilmember Lomas made a motion to allow Council President Pro-Tem Pierce to attend by phone; seconded by Councilmember Rader. Motion approved (3/0).

C. PUBLIC HEARINGS (ORDINANCES – SECOND READINGS & RELATED ACTION)

- **ORDINANCE NO. 2022-07**

AN ORDINANCE OF THE CITY OF EDGEWOOD, ORANGE COUNTY, FLORIDA, ADOPTING THE FINAL LEVY OF AD VALOREM TAXES UPON THE ASSESSED REAL AND BUSINESS PERSONAL PROPERTY TAX ROLLS FOR FISCAL YEAR 2022/2023, BEGINNING OCTOBER 1, 2022 AND ENDING SEPTEMBER 30, 2023; AND PROVIDING FOR AN EFFECTIVE DATE.

Attorney Smith read the ordinance in title only.

Council President Horn said he favored keeping the millage rate at 5.25 but he would prefer to lower it. Attorney Smith said the budget does not have final approval until the next meeting but suggested that the conversation be made as soon as possible to make it more efficient to have the final numbers prepared.

Councilmember Rader noted a typographical error in the date on the title, which should be "2023".

A discussion ensued regarding the required threshold per Charter requirements.

Councilmember Rader discussed concerns:

- The actuals for this year do not represent the budgeted transfer to street funds, which is a \$150,000 change.
- ARPA funds are restricted.
- No reserves column in the budget.
- The City is counting \$175,000 in ARPA as revenue to cover the deficit of \$50,000.

Ms. Campbell responded that the City has been conservative on the expense side and has budgeted to use reserves over the past few years, but has actually added to it instead. The City had a good fiscal year and controlled spending.

Councilmember Rader asked that next year, staff provide projections for the end of the year.

Ms. Campbell said the unassigned fund balance takes into account the \$150,000 transfer. The charter never contemplated this kind of influx of money and it only took regular revenue into account, but not the influx of ARPA money.

Attorney Smith said the City will have the ability to amend the budget. Funds can be moved back out of Roads and Streets. Mayor Dowless noted that it is better to keep the money there and Council President Horn cautioned that the City needs to prepare for bridge work.

Attorney Smith said if the City is not conservative enough with these dollars, and results in being too far over the 75% threshold, it is difficult to get back down. The City needs to spend money at a rate that keeps under the 75% threshold.

Councilmember Rader said the budget looks like it is masking a general fund issue. He said general funds should represent reality, and not use ARPA to cover the streets budget that are needed in the general fund.

Attorney Smith suggested footnoting the movement of the money and creating a record to explain the ARPA influx for future Council or public education. This was a one-time opportunity to receive this money.

Mayor Dowless said ARPA funds are intended for revenue replacement, and the City’s revenues did drop because the past few years were not typical. He added that sidewalk repair needs to be done.

Councilmember confirmed to Mayor Dowless that the budget would remain the same but the City would use more reserves and incoming expenses are the same. Councilmember Rader said expenses will not go away and he wants to see the reality of where the money is. He said he does not suggest changing the millage.

Council President Horn said the spreadsheet can be changed to show the shortfall and the City will use reserves now. In the near future, there can be a budget amendment to take money from the ARPA funds.

Chief Freeburg said Mayor Dowless is putting together an ARPA committee. He agreed that putting a notation on the budget is a good idea.

Attorney Smith explained that the rollback rate is the millage rate that would yield the same amount of money as last year.

There was no public comment.

Councilmember said, "I move to adopt Ordinance No. 2022-07 setting the City of Edgewood's millage rate for the Fiscal Year 2022/2023 at 5.250 mills which represents an 8.98 percent increase over the roll-back rate of 4.8172 mills". The motion was seconded by Councilmember Lomas.

Council President Pro-tem Pierce	Favor
Councilmember Rader	Favor
Councilmember Lomas	Favor
Council President Horn	Favor

3. RESOLUTION NO. 2022-05

A RESOLUTION OF THE CITY OF EDGEWOOD, ORANGE COUNTY, FLORIDA, ADOPTING A TENTATIVE BUDGET FOR FISCAL YEAR 2022/2023, BEGINNING OCTOBER 1, 2022 AND ENDING SEPTEMBER 30, 2023; CONFIRMING DATE OF SECOND PUBLIC HEARING; AND PROVIDING FOR AN EFFECTIVE DATE.

Attorney Smith read the resolution in title only.

Mayor Dowless confirmed to Ms. Campbell that the Mayor’s stipend would be moved to Information Technology.

Councilmember Rader said \$175,000 of ARPA should be removed from the budget, which would then reflect the correct deficit and puts the budget under the 75% revenue threshold.

Attorney Smith said Councilmember Rader’s point is to show the real deficit because that will do a better job of educating everyone as to the financial condition of the City without the ARPA revenues.

Ms. Campbell summarized that the budget will not use \$175,000 of ARPA funds but will use the expenses that as sidewalk expenses. Councilmember Rader said there is an additional \$106,000 that needs to be spent.

There was no public comment.

Councilmember Lomas said, "I move to adopt Resolution No. 2022-05 a Resolution adopting the tentative budget and confirming the date of the second public hearing for Fiscal Year 2022/2023. The motion was seconded by Councilmember Rader. Motion

The motion was approved by a roll call vote.

Councilmember Lomas	Favor
Council President Pro-tem Pierce	Favor
Councilmember Rader	Favor
Council President Horn	Favor

4. Fiscal Year 2022-23 Proposed Budget Worksheet

Mayor Dowless said that Chief Freeburg recommended, and he agrees, to make a cost of living payment of \$2000 to full-time employees and \$1000 to part-time employees from the current fiscal year budget.

Attorney Smith said ARPA funds are not being used for this.

Chief Freeburg said that he thought it would be a good idea for all city employees, from sergeants down, and civilian employees.

The Mayor confirmed to Councilmember Rader that the City will still under budget. Chief Freeburg that the Police Department still needs a code enforcement car.

There were no objections from City Council.

D. NEW BUSINESS

E. CITIZEN COMMENTS

F. ADJOURNMENT

The meeting adjourned at 7:40 PM motion.

Richard A. Horn, City Council President

Sandra Riffle, Interim City Clerk



Date: September 14, 20220
To: City Council
From: Ellen Hardgrove, City Planning Consultant
XC: Sandy Riffle, Interim City Clerk
Brett Sollazzo, Administrative Assistant
Drew Smith, City Attorney
Re: Proposed Fence Regulation Changes

This agenda item is consideration of changes to Code Section 134-517, the current fence regulations. The attached proposed ordinance reflects staff recommended changes as well as incorporates recommendations made by the Planning and Zoning at their July public hearing. The recommended changes reflect approved variances related to type and location of fences throughout the city along with updated standards applicable to the installation of fences and screening walls to ensure the best interests of the health, safety and welfare of the residents and visitors to the City.

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ORDINANCE 2022 – 06

AN ORDINANCE OF THE CITY OF EDGEWOOD AMENDING CHAPTER 134 OF THE CODE OF ORDINANCES RELATED TO LOCATION, HEIGHT, AND CONSTRUCTION STANDARDS AND REGULATIONS APPLICABLE TO FENCES AND SCREENING WALLS; PROVIDING FOR SEVERABILITY; PROVIDING FOR CODIFICATION, CONFLICTS AND AN EFFECTIVE DATE.

WHEREAS, the City Council of the City of Edgewood, Florida, finds it necessary and in the best interests of the health, safety and welfare of the residents and visitors to the City to update the standards applicable to the installation of fences and screening walls; and

WHEREAS, within this Ordinance, deletions are identified by strikethrough text and additions are identified by underline text.

NOW THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF EDGEWOOD, FLORIDA, AS FOLLOWS:

SECTION ONE. The findings set forth in the recitals above are hereby adopted as legislative findings of the City Council pertaining to this Ordinance.

SECTION TWO. Chapter 134-517 is hereby amended as follows:

Sec. 134-517. - ~~Location of fences~~/screening walls.

~~In any residential district, no closed fence or wall shall be erected or maintained within 20 feet from a corner intersection of street right-of-way. Fences or walls beyond the front building line shall be limited to a maximum height of four feet. A fence or wall shall be limited to a maximum height of eight feet in the rear and side yards. In any residential district, all chainlink fences shall be installed with the pointed ends to the ground. No electrically charged wire fence shall be erected in any residential district. No barbed wire fence shall be erected in any residential district, except for security of public utilities, provided such use is limited to three strands, a minimum of six feet above the ground. Barbed wire may be used on security fences erected in any commercial or industrial district provided such use is limited to three strands, a minimum of six feet above the ground.~~

(a) Purpose and Intent. The purpose and intent of this section is to regulate the location, height, and appearance of fences and walls to maintain visual harmony within neighborhoods and throughout the City, protect adjacent land from the indiscriminate placement and unsightliness of fences and walls, and ensure the safety, security, and privacy of properties.

(b) Applicability.

35 a. Unless exempted below, the provisions of this section shall apply to all new construction
36 or repair or replacement of 50 percent or more of any existing wall or fence length. The
37 term wall in this section applies to screening walls and not walls required for support of a
38 principal or accessory structure.

39 b. Permit Required. All fences and walls subject to these standards shall obtain a building
40 permit prior to construction. Requests for permits for walls and fences must be
41 accompanied by a scaled site plan and drawings clearly showing the locations, heights
42 and materials for which approval is requested.

43 **(c) District Location Standards.**

44 1. **Residential Districts.**

45 a. Fences and Walls in a Required Front Yard: Except where allowed in this section,
46 fences and walls within the required minimum front setback shall not exceed 4 feet in
47 height.

48 b. For residential zoned lots with a front or side yard on a FDOT functionally classified
49 arterial or collector road, the maximum height for a fence or wall in a required
50 minimum front and street side yard may be increased to six feet if the following is
51 met.

52 1. Fences shall be of decorative materials such as wrought iron or powder coated
53 aluminum in a style of wrought iron.

54 2. Walls shall be concrete block, stone, cultured stone, brick, or prefabricated with a
55 textured manufactured finish. If concrete blocks are used, the wall shall have a
56 minimum 1” thick stucco finish or be clad in brick, stone and/or cultured stone
57 veneer.

58 3. Brick, stone and/or cultured stone columns shall be constructed when using either
59 a fence or a wall, and such columns shall, at a minimum, be placed where the
60 fence/wall ends at the property lines and at driveways. If the lot’s road frontage is
61 in excess of one hundred (100) feet, additional columns shall be required to be
62 spaced evenly along the frontage, with the wall/fence segment not exceeding 40
63 feet in length. The columns may extend up to 12 inches above the fence height.

64 4. The fence/wall shall be constructed a minimum of 7 feet from the road right-of-
65 way line.

66 5. Shade trees shall be planted along the fence/wall at a rate of one (1) per 40 linear
67 feet of road frontage. Trees shall be evenly spaced along the pervious area of the
68 frontage. Each tree shall be a minimum caliper of 5 inches (as measured 1 foot
69 above grade) and minimum 14 feet in height at planting with 6’ minimum vertical
70 clearance to the limbs. If overhead utilities exist along the right-of-way, the
71 required shade trees shall be understory trees spaced every twenty (20) feet on
72 center, with said understory trees a minimum of nine feet in height and at least a
73 three-inch caliper (measured 6 inches above grade) at planting if single stem; for

74 multi-stem understory trees, at least three stems are required with each stem at
75 least of one-inch caliper (measured 6 inches above grade).

76 6. If hedges are planted along the fence or wall, such shall be maintained at a height
77 not to exceed six feet in height.

78 7. If a gate is used, the gate shall be automated and setback a minimum of 20 feet
79 from the lot side of the public sidewalk. If no sidewalk exists, the gate shall be
80 setback 20 feet from the right-of-way/property line.

81 8. If on a corner lot, the fence/wall shall meet the Proximity to Right-of-Way
82 Intersection standard in Section 134-517(d).

83 c. Unless abutting a FDOT functionally classified arterial or collector, on any corner lot,
84 abutting the side of another lot, a fence/wall along the side street exceeding four (feet)
85 in height shall be setback 15 feet from the street side property line.

86 d. Maximum fence and wall height outside the minimum front setback shall be eight (8)
87 feet in height unless a more restricted height limit applies. A fence or wall height
88 greater than eight feet may be approved by special exception.

89 e. Subdivision walls and buffers.

90 1. Subdivisions that include lots with rear or side yards adjacent to a public right-of-
91 way must include a screen wall and vegetative buffer to provide both a desirable
92 buffer for the residents of the subdivision from the street as well as provide an
93 aesthetic buffer for the users of the adjacent right-of-way. Height of the screen
94 wall shall be six feet from the finished grade of the location of the wall or street,
95 whichever provides the highest screening height. Compliance with this section
96 will require a buffer with hedges, evergreen shade trees (at 40-foot on center
97 spacing) and one understory tree centered between the shade tree, on the street
98 side of the wall. The minimum width of the buffer shall be ten (10) feet, as
99 measured from the right of way line to the wall. The shade tree shall be a
100 minimum caliper of 5 inches (as measured 1 foot above grade) and minimum 14
101 feet in height at planting with 6' minimum vertical clearance to limbs. If overhead
102 utilities exist along the right-of-way, the required shade trees shall be understory
103 trees spaced every twenty (20) feet on center, with said understory trees a
104 minimum of nine feet in height and at least a three-inch caliper (measured 6
105 inches above grade) at planting if single stem; for multi-stem understory trees, at
106 least three stems are required with each stem at least of one-inch caliper
107 (measured 6 inches above grade).

108 2. The following are not considered adequate buffers for compliance with this
109 section:

- 110 • Chain linked fences;
- 111 • Wood fences;
- 112 • Painted or untreated block walls; and,
- 113 • Insufficient planting area for maturing landscaping.

- 114 3. Maintenance of these improvements will be the responsibility of the homeowners'
- 115 association and must be clearly defined on the preliminary subdivision plan and
- 116 final plat.
- 117 f. No barbed wire fencing shall be allowed except by special exception approval.

118 **2. Nonresidential Districts Except the ECD and Industrial districts.**

- 119 a. Fences or walls within the front setback shall be limited to a maximum height of four
- 120 (4) feet. For fences and walls, the front yard setback shall apply to all sides fronting a
- 121 road.
- 122 b. Outside the front or street side setback, the maximum height of a fence or wall shall
- 123 be eight (8) feet, except as noted for public utilities.
- 124 c. No barbed wire fence shall be allowed except for security of public utilities or unless
- 125 a special exception is approved. Such fencing, when allowed, shall be consistent with
- 126 the standards listed in Section 134-517(d).

127

128 **3. Industrial Districts.**

- 129 a. Fences or walls within the front setback shall be limited to a maximum height of four
- 130 (4) feet. Fences greater than four feet in the front yard may be approved by special
- 131 exception with conditions attached for landscaping and in consideration of continued
- 132 view from the road into the property for crime prevention.
- 133 b. Outside the front or street side setback, the maximum height of a fence or wall shall
- 134 be eight (8) feet, except as noted for public utilities.
- 135 c. If a landscape buffer is required by Chapter 114, the fence/wall shall be placed on the
- 136 lot side of the buffer yard.
- 137 d. Barbed wire along the top of a fence may be used provided following is met.
 - 138 1. The barbed wire shall be attached to a fence of a minimum height of eight (8)
 - 139 feet.
 - 140 2. The barbed wire shall not exceed one additional foot in height of the fence
 - 141 without a special exception approval.
 - 142 3. The outward limit of the barbed wire shall not be within 20 feet of any street
 - 143 right-of-way line, sidewalk, or adjacent property.
 - 144 4. Without a special exception, no barbed wire may be used in locations adjacent
 - 145 to a residential zoning or future land use designation.

146 **4. ECD. Fences in the Edgewood Central District shall comply with ECD regulations.**

147 **(d) Standards Applicable to All Districts.**

- 148 1. **Fence/Wall Material.** Permanent fencing or wall material other than chain link, wood,
- 149 vinyl, masonry concrete, brick, or pre-cast concrete may be approved only by special
- 150 exception.

- 151 2. **Chain Link Fencing.** Except where specifically allowed by this section, chain
152 link fences are prohibited between the front lot line and the front of the building structure
153 in all districts. Where chain link fencing is allowed, such shall be green, black, or
154 brown vinyl coated.
- 155 3. **Wood Fencing.** Wooden fences shall be constructed of stained or painted pressure
156 treated pine, cedar, or cypress. Plywood, particle board, or similar wood materials are
157 prohibited. The finished side shall face outward, and stringers and posts shall not be
158 visible from the outside.
- 159 4. **Masonry concrete block walls.** Concrete block walls shall be clad in brick, stone or
160 cultured stone veneer or have a 1 inch thick stucco finish with brick stone or cultured
161 stone accent features.
- 162 5. **Pre-cast Concrete Walls.** Pre-cast Concrete Walls shall have manufactured imprinted
163 texture and patterns to mimic brick, stone or cultured stone patterns.
- 164 6. **Barbed Wire.** The following standards apply when barbed wire fencing is used around
165 public utilities.
 - 166 a. Without a special exception, no barbed wire may be used in locations within or
167 adjacent to a residential zoning or future land use designation.
 - 168 b. The barbed wire shall be attached to a fence of a minimum height of eight (8) feet.
 - 169 c. The barbed wire shall not exceed one additional foot in fence height without a special
170 exception approval.
 - 171 d. The outward limit of the barbed wire shall not be within 20 feet of any street right-of-
172 way line, sidewalk, or adjacent property.
- 173 7. **Residential Fence/Wall Colors.** Fence or wall colors shall be matte finish of any earth
174 tone color (i.e., color found in soil, such as sand, clay, slate), matte black, or matte white
175 with a minimum matte white content of 90 percent.
- 176 8. **Non-Residential Fence/Wall Colors.** Fence/wall colors shall complement the primary
177 color of the development and shall not be so extreme in contrast or intensity that the color
178 competes with the building for attention or acts as a sign.
- 179 9. **Fences/Walls adjacent to Required Landscape Buffers.** Where landscape buffers are
180 required adjacent to public rights-of-way, the fence/wall shall be located on the lot side of
181 the buffer. Fences or walls located along interior side or rear lot lines may be placed atop
182 the property line with required plantings located inside the fence or wall.
- 183 10. **Proximity to Intersections.** To prevent obstruction of view of an oncoming vehicle or
184 train at an intersection of two rights of way or a right-of-way and ingress/egress access
185 points, at a minimum, fences and walls shall comply with the most current FDOT criteria
186 and standards for Intersection Clear Sight Lines.
- 187 11. **Maximum Height in All Districts.** Outside the minimum yard standards (setbacks), the
188 maximum height of fences and walls shall be eight (8) feet unless specifically approved
189 by special exception or elsewhere in this code.

- 190 12. Adjacent to Water Bodies. All fences and walls located adjacent to water bodies shall
- 191 not extend into such water body beyond the normal high water elevation (NHWE). The
- 192 maximum height of a fence/wall within 10 feet of the NHWE shall be four (4) feet.
- 193 13. Swimming Pools Fencing. All swimming pools of any type whatsoever, including but
- 194 not limited to portable swimming pools, constructed in such a manner as to permit a
- 195 water depth of two (2) feet or more and an area of 36 sq. ft. or more shall be completely
- 196 enclosed by a minimum 48” high fence, wall, or other equivalent barrier with an access
- 197 gate designed in accordance with the current publication of the Florida Building Code
- 198 Swimming Pool Barrier Requirements, this code for fence and wall material
- 199 requirements, and as approved by the City Engineer.
- 200 14. Firefighting access. Fences and walls shall be designed and constructed so that adequate
- 201 access to buildings is maintained for firefighting purposes.
- 202 15. Electric fences. It shall be unlawful for any person to erect, install or maintain any
- 203 electrically charged fence within the city.
- 204 16. Temporary Fencing.
- 205 a. A temporary fence not exceeding 8 feet in height may be erected during construction
- 206 in any district.
- 207 b. The temporary fence shall be restricted to chain link, vinyl picket, industrial
- 208 aluminum, or wrought iron. All other materials are prohibited. Orange construction
- 209 fencing for tree protection during construction shall be allowed.
- 210 c. Any portion of the temporary fencing facing a right-of-way must allow a reasonably
- 211 unrestricted view of the grounds of the undeveloped lot from the right-of-way. Picket-
- 212 style materials fronting a right-of-way shall have minimum spacing of four inches
- 213 between each picket with a maximum picket width of one inch.
- 214 d. A pedestrian access gate is required. The gate must swing into the lot.
- 215 e. The temporary fence shall be removed prior to any Certificate of Occupancy.
- 216 17. Fences/Walls in regulated floodways. Fences and walls in regulated floodways shall be
- 217 designed to avoid blocking the passage of floodwaters as determined by the City
- 218 Engineer.
- 219 18. Maintenance. All walls and fences shall be maintained at the proper height, in a plumb
- 220 and upright position, free of any defects, damage, peeling and chipping, and mold and
- 221 mildew, or other discoloration.

222

223 **SECTION THREE.** The provisions of this Ordinance shall be codified as and become and be

224 made a part of the Code of Ordinances of the City of Edgewood.

225

226 **SECTION FOUR.** If any section, sentence, phrase, word or portion of this ordinance is

227 determined to be invalid, unlawful or unconstitutional, said determination shall not be held to

228 invalidate or impair the validity, force or effect of any other section, sentence, phrase, word or

229 portion of this Ordinance not otherwise determined to be invalid, unlawful or unconstitutional.

230

231 **SECTION FIVE.** All ordinances that are in conflict with this Ordinance are hereby repealed.

232

233 **SECTION SIX.** This Ordinance shall become effective immediately upon its passage and
234 adoption.

235

236 **PASSED AND ADOPTED** this _____ day of _____, 2022, by the City Council of
237 the City of Edgewood, Florida.

238

239 PASSED ON FIRST READING: _____

240

241 PASSED ON SECOND READING: _____

242

243 _____

244 Richard A. Horn, Council President

245 *ATTEST:*

246

247 _____

248 Sandy Riffle

249 Interim City Clerk



Memo

To: Mayor Dowless, Council President Horn,
Council Members Chotas Lomas, Pierce, and Rader

From: Sandy Riffle, Interim City Clerk

Date: September 15, 2022

Re: Proposed 2022/2023 Budget and Levy and Budget Motions

As has been communicated in past budget hearings, I am providing the following information:

- Confirmation of Orange County Landfill and transfer stations disposal rate increases, effective October 1, 2022.
- Table of FCC rates with anticipated revenues
- 2022/2023 Proposed budget
- Spreadsheet showing reserve calculations

I am also providing you with the specific language to be used in the motion to approve the City's levy and final budget. I have provided the language for you below.

Approval of Millage:

"I move to adopt Ordinance No. 2022-07 setting the City of Edgewood's millage rate for Fiscal Year 2022/2023 at 5.25 mills which represents a 8.98 percent increase over the roll-back rate of 4.8172 mills."

Approval of Budget:

"I move to adopt Resolution No. 2022-06 adopting the City of Edgewood's budget for fiscal year 2022/2023."

ORDINANCE NO. 2022-07

AN ORDINANCE OF THE CITY OF EDGEWOOD, ORANGE COUNTY, FLORIDA, ADOPTING THE FINAL LEVY OF AD VALOREM TAXES UPON THE ASSESSED REAL AND BUSINESS PERSONAL PROPERTY TAX ROLLS FOR FISCAL YEAR 2022/2023, BEGINNING OCTOBER 1, 2022 AND ENDING SEPTEMBER 30, 2023; AND PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, the City of Edgewood, Orange County, Florida must levy taxes upon all real and business personal property within the City of Edgewood to derive revenue for the operation of the City; and

WHEREAS, October 1, 2022, is the start of the new fiscal year for the City of Edgewood; and

WHEREAS, the gross taxable value for operating purposes not exempt from taxation within the City of Edgewood, Orange County, Florida has been certified by the Orange County Property Appraiser to the City of Edgewood as **\$ 467,194,596**; and

WHEREAS, a public hearing was held on September 6, 2022 on the proposed millage rate, and all persons desiring to voice objection or make comment upon said millage rate were given an opportunity to do so; and

WHEREAS, on September 20, 2022, a public hearing was held on the final millage rate, as required by *Florida Statute* 200.065, and all persons desiring to voice objections or to make comment upon said millage were given an opportunity to do so.

NOW, THEREFORE, BE IT ENACTED by the City Council of the City of Edgewood, Orange County, Florida, as follows:

Section 1. The City Council of the City of Edgewood deems it necessary to levy and does hereby levy a tax of **5.2500** mills upon all real and personal property within the City of Edgewood for operational purposes for the Fiscal Year 2022/2023.

Section 2. The operating levy of **5.2500** mills represents an **8.98** percent increase over the rolled-back rate of **4.8172** mills.

Section 3. This ordinance shall take effect immediately upon its adoption.

PASSED AND ADOPTED by a two-thirds majority vote of the governing members of the City Council of the City of Edgewood, Orange County, Florida at a public hearing on the **20th** day of September 2022.

FIRST READING: September 6, 2022

SECOND READING: September 20, 2022

John Dowless, Mayor

Richard Alan Horn, Council President

Ben Pierce
Council President Pro-Tem

Lee Chotas
Council Member

Chris Rader
Council Member

Susan Lomas
Council Member

ATTEST:

Sandra Riffle, CMC, CBTO
Interim City Clerk

RESOLUTION NO. 2022-06

A RESOLUTION OF THE CITY OF EDGEWOOD, ORANGE COUNTY, FLORIDA, ADOPTING THE FINAL BUDGET FOR THE FISCAL YEAR 2022/2023, BEGINNING OCTOBER 1, 2022 AND ENDING SEPTEMBER 30, 2023; AND PROVIDING FOR AN EFFECTIVE DATE

WHEREAS, the City Council of the City of Edgewood, Orange County, Florida considered an annual budget for the next ensuing fiscal year beginning October 1, 2022, and ending September 30, 2023; and

WHEREAS, a public hearing was held on September 6, 2022, and September 20, 2022, as required by *Florida Statute* 200.065, to consider the budget, and all persons desiring to voice objections or make comments upon said budget were given an opportunity to do so.

WHEREAS, the City of Edgewood, Orange County, Florida set forth the appropriations and revenue estimate for its budget for the Fiscal Year 2022/2023 in the amount of **\$4,682,585**.

NOW, THEREFORE, BE IT ENACTED by the City Council of the City of Edgewood, Orange County, Florida, as follows:

Section 1. The City Council of the City of Edgewood, pursuant to its *Charter* and *Florida Statutes* does hereby adopt the attached (Exhibit "A") annual operating budget for Fiscal Year 2022/2023.

Section 2. This Resolution shall take effect immediately upon its adoption.

PASSED AND ADOPTED by the City Council of the City of Edgewood, Orange County, Florida at a public hearing on the **20th day of September 2022**.

John Dowless, Mayor

Richard Alan Horn, Council President

Ben Pierce
Council Member

Lee Chotas
Council Member

Chris Rader
Council Member

Susan Lomas
Council Member

ATTEST:

Sandra Riffle, CMC, CBTO
Interim City Clerk

**EXHIBIT "A"
FINAL BUDGET
FISCAL YEAR 2022/2023**

	General Fund	Roads & Streets	Total City- wide
REVENUES GENERAL FUND	3,957,023.00	-	3,957,023.00
REVENUES ROADS & STREETS	-	135,623.00	135,623.00
TRANSFER FROM GENERAL FUND	-	308,659.00	308,659.00
USE OF APRA CARRYFORWARD- R&S FUND	-	-	-
USE OF APRA CARRYFORWARD- GENERAL FUND	-	-	-
TOTAL REVENUES	3,957,023.00	444,282.00	4,401,305.00
EXPENDITURES			
CITY HALL	257,656.00	-	257,656.00
POLICE DEPARTMENT	2,018,550.00	-	2,018,550.00
MUN.INS./IT/GRANTS/CONTRACTS/CONSULTANTS	1,643,838.00	-	1,643,838.00
STORMWATER/CONTRACTUAL	9,600.00	-	9,600.00
ROADS AND STREETS	-	351,921.00	351,921.00
TRANSFER GF REVENUES TO R&S	308,659.00	-	308,659.00
TOTAL EXPENDITURES	4,238,303.00	351,921.00	4,590,224.00
ADDITION TO STORM RESERVE	-	92,361.00	92,361.00
DIFFERENCE IN REVENUES AND EXPENSES	(281,280.00)	-	(281,280.00)
Beginning Fund Balance	4,432,829.00	203,382.00	4,636,211.00
Budgeted Ending Reserves	4,151,549.00	203,382.00	4,354,931.00



UTILITIES DEPARTMENT · SOLID WASTE DIVISION
5901 Young Pine Road · Orlando, Florida 32829
Telephone: 407-836-6601
www.ocfl.net/WasteSites

August 22, 2022

Dear Customer:

On August 9, 2022, the Board of County Commissioners approved a four percent disposal rate increase for the Orange County Landfill and transfer stations. The new rates below become effective on October 1, 2022.

<u>Fee Category</u>	<u>Cost Per Ton</u>
1. Class I Solid Waste (Putrescible garbage)	\$38.60
2. Class III Solid Waste (Construction and demolition debris)	\$29.30
4. Yard Waste	\$33.30
5. Dewatered Wastewater Treatment Sludge	Accepted by agreement only
6. Asbestos	\$127.00
7. Waste Tires	\$170.00

The minimum charge for all vehicles is \$6.00. Yard waste and Class III material delivered to the transfer stations will be charged the Class I rate. Uncovered loads will be charged at a double rate.

If you have any questions please contact Tara Troutman at 407-836-6607 or Tara.Troutman@ocfl.net.

Sincerely,

David Gregory
Solid Waste Division Manager

FCC Rates			
Includes Orange County's Disposal Increase			
New Rate includes OC Disposal rate increase (per Household)	Number of Units	Monthly Total	Annual Cost (x 12 months)
\$ 20.32	878	\$ 17,840.96	\$ 214,091.52
FY 2022/23 Budgeted Revenue			\$ 250,000.00
Anticipated Revenues (Difference in annual cost and budgeted revenue)			\$ 35,908.48

Budget Summary

5.25 Mills

	General Fund	Roads & Streets	Total City-wide
1			
2			
3	REVENUES GENERAL FUND	3,957,023.00	-
4	REVENUES ROADS & STREETS	-	135,623.00
5	TRANSFER FROM GENERAL FUND	-	308,659.00
6	USE OF APRA CARRYFORWARD- R&S FUND	-	-
7	USE OF APRA CARRYFORWARD- GENERAL FUND	-	-
8	TOTAL REVENUES	3,957,023.00	444,282.00
9			
10	EXPENDITURES		
11	CITY HALL	257,656.00	-
12	POLICE DEPARTMENT	2,018,550.00	-
13	MUN.INS./IT/GRANTS/CONTRACTS/CONSULTANTS	1,643,838.00	-
14	STORMWATER/CONTRACTUAL	9,600.00	-
15	ROADS AND STREETS	-	351,921.00
16	TRANSFER GF REVENUES TO R&S	308,659.00	-
17	TOTAL EXPENDITURES	4,238,303.00	351,921.00
18			
19	ADDITION TO STORM RESERVE	-	92,361.00
20	DIFFERENCE IN REVENUES AND EXPENSES	(281,280.00)	-
21			
22	Beginning Fund Balance	4,432,829.00	203,382.00
23	Budgeted Ending Reserves	4,151,549.00	203,382.00

26 Note that the budget above does not include the use of any ARPA funds that were received during fiscal year 2022

		General Fund						FISCAL YEAR 2022/23 (5.25 mills)
LINE NUMBER	GL #	ACCOUNT DESCRIPTION	Actuals Fiscal Year 2020/2021	Final Budget Fiscal Year 2020/2021	Actuals Fiscal Year 2021/2022 (as of 7/28/22)	Final Budget Fiscal Year 2021/2022		
	Millage Rate							5.25
	General Revenues							
1	311100-01	AD VALOREM TAXES (REAL ESTATE) (95%) (5.25)	1,853,840.60	1,825,750.00	1,881,494.76	1,956,966.00		2,142,969.00
2	311110-01	TANGIBLE TAXES (PROPERTY & CENTRALLY ASSESSED) (95%)	149,043.15	149,244.00	161,557.91	166,877.00		169,082.00
3	311120-01	TANGIBLE TAXES (RAILROAD)	687.53	-	924.47	-		-
4	313400-01	UTILITY/SERVICE TAX-GAS (metered/propane)	1,512.14	1,300.00	2,267.36	1,400.00		1,600.00
5	314100-01	UTILITY/SERVICE TAX - POWER	360,722.15	327,000.00	216,624.42	260,000.00		300,000.00
6	314300-01	UTILITY SERVICE TAX - WATER	70,900.92	55,000.00	54,821.34	65,000.00		60,000.00
7	315000-01	LOCAL COMMUNICATIONS SERVICE TAX (CST)	92,119.56	82,455.00	64,468.74	99,073.00		91,643.00
8		TOTAL TAXES	2,528,826.05	2,440,749.00	2,382,159.00	2,549,316.00		2,765,294
9								
10	316000-01	BUSINESS TAX RECEIPTS	39,752.81	35,000.00	33,867.03	34,500.00		34,500.00
11	321200-01	SIGN PERMITS	1,100.00	500.00	650.00	500.00		500.00
12	321300-01	ESTATE SALES	150.00	50.00	50.00	50.00		100.00
13	322300-01	BLDG REVIEW FEE/SITE-COMMERCIAL	1,350.00	1,000.00	200.00	1,000.00		300.00
14	322400-01	BLDG REVIEW FEE/SITE-RESIDENTIAL	2,900.00	1,000.00	1,550.00	2,000.00		1,000.00
15	322700-01	TREE PERMITS	550.00	-	300.00	-		250.00
16	329020-01	ADMINISTRATIVE SERVICE FEE (NOTARY-RECORDS REQUEST-COPIES-LIENS)	5,990.62	3,000.00	4,551.14	4,000.00		4,000.00
17	329000-01	RIGHT-OF-WAY PERMIT	50.00	-	250.00	-		-
18	339000-01	TREE REPLACE TRUST	1,250.00	-	5,225.00	-		-
19		TOTAL LICENSES / PERMITS	53,093	40,550	46,643	42,050		40,650.00
20								
21	335120-01	MUNICIPAL REVENUE SHARING	104,816.49	63,799.00	59,645.80	83,799.00		105,718.00
22	335150-01	ALCOHOL BEVERAGE LICENSES	433.51	500.00	433.50	500.00		400.00
23	335180-01	LOCAL GOVT. -1/2 CENT SALES TAX	388,489.07	337,198.00	350,496.04	401,625.00		398,278.00
24	335190-01	GAS TAX REBATE	2,227.40	1,500.00	1,700.76	1,500.00		1,500.00
25	370000-01	ARPA FUNDS	-	-	752,033.00	16,769.00		-
26		TOTAL INTERGOVERNMENTAL REVENUE	495,966	402,997	1,164,309	504,193		505,896.00
27								
28								
29	323100-01	DUKE ENERGY FRANCHISE FEE	260,969.34	245,000.00	177,077.58	205,000.00		250,000.00
30	342900-01	POLICE REPORTS (FINGER PRINTING)	45,222.08	10,000.00	17,939.45	25,000.00		10,000.00

		General Fund						FISCAL YEAR 2022/23 (5.25 mills)
LINE NUMBER	GL #	ACCOUNT DESCRIPTION	Actuals Fiscal Year 2020/2021	Final Budget Fiscal Year 2020/2021	Actuals Fiscal Year 2021/2022 (as of 7/28/22)	Final Budget Fiscal Year 2021/2022		
31	342901-01	OFF DUTY EQUIPMENT/USAGE REIMBURSEMENT	7,195.08	36,000.00	33,184.84	27,500.00	26,913.00	
32	343400-01	SOLID WASTE REV (RESIDENTIAL)	248,480.92	246,000.00	238,469.12	250,000.00	250,000.00	
33	343410-01	SOLID WASTE REV (COMMERCIAL)	37,160.79	55,000.00	11,505.32	44,000.00	44,000.00	
34	349000-01	LAND USE FEES	5,032.50	30,000.00	7,850.00	-	2,000.00	
35		TOTAL CHARGES FOR SERVICES	604,061	622,000	486,026	551,500	582,913.00	
36								
37	352100-04	2nd DOLLAR EDUCATION	5,169.31	3,500.00	2,893.66	3,500.00	3,600.00	
38	352100-01	FINES & FORFEITURES (Includes Investigative Cos	103,935.47	65,000.00	36,944.46	75,000.00	42,000.00	
39	352110-06	LETF / SEIZURE FUND	-	10,727.00	-	-	-	
40	354100-01	CODE ENFORCEMENT FINES	-	1,000.00	450.00	1,000.00	-	
41	354150-01	FALSE ALARMS	-	200.00	1,125.00	200.00	200.00	
42	359000-01	PARKING FINES	1,798.64	1,000.00	380.00	1,000.00	500.00	
43	352120-01	RED LIGHT CITATIONS	487,744.64	520,520.50	474.00	249.00	-	
44		TOTAL FINES & FORFEITURES	598,648	601,948	42,267	80,949	46,300.00	
45								
46	363200-01	SCHOOL IMPACT FEES-EDGEWOOD (3%)	527.04	8,785.00	-	264.00	264.00	
47	363210-03	POLICE IMPACT FEES	386.00	193.00	-	193.00	193.00	
48	363220-07	FIRE RESCUE IMPACT FEES	416.46	209.00	-	209.00	193.00	
49		TOTAL IMPACT FEES	1,330	9,187	-	666	650.00	
50								
51	361200-01	INTEREST - SBA GENERAL	53.75	400.00	99.75	50.00	200.00	
52	361200-08	INTEREST - SBA STORMWATER	8.00	70.00	14.76	25.00	20.00	
53	361320-01	INTEREST-TAX COLLECTOR	4,135.28	3,500.00	341.89	500.00	500.00	
54	361322-01	INTEREST-TANGIBLE TAXES	192.45	50.00	-	300.00	300.00	
55	361325-01	INTEREST-CENTER STATE BANK	5,696.52	6,000.00	901.23	6,000.00	3,000.00	
56	361328-01	INTEREST - GARBAGE/WASTE	623.65	450.00	39.32	50.00	100.00	
57	366000-01	DONATIONS	500.00	500.00	500.00	500.00	500.00	
58	367100-01	GRANTS (PD)	90,901.01	90,901.00	-	-	-	
59	367200-01	GATSO POSTAGE REFUND	-	-	-	-	-	
60	369810-01	CONVENIENCE FEE (CH)	160.00	-	330.00	900.00	600.00	
61	369820-01	CONVENIENCE FEE (PD)	1,960.00	-	4,070.00	11,000.00	5,000.00	
62	369900-01	MISCELLANEOUS REVENUES (Revenues with no designated GL#)	40,643.69	31,000.00	1,353.22	2,000.00	2,000.00	
63	369910-01	CITY NEWSLETTER	1,890.00	400.00	1,185.00	1,200.00	1,100.00	
64	369800-01	SPECIAL EVENTS(Include Sponsorships)	25.00	2,500.00	200.00	2,500.00	2,000.00	

		General Fund					FISCAL YEAR 2022/23 (5.25 mills)
LINE NUMBER	GL #	ACCOUNT DESCRIPTION	Actuals Fiscal Year 2020/2021	Final Budget Fiscal Year 2020/2021	Actuals Fiscal Year 2021/2022 (as of 7/28/22)	Final Budget Fiscal Year 2021/2022	
65	383000-01	LEASE PROCEEDS	97,700.00	97,700.00	-	-	-
66	369950-01	MISCELLANEOUS (PD)	23,955.98	24,169.00	4,014.79	1,000.00	-
67							
68		TOTAL MISCELLANEOUS REVENUES	268,445	257,640	13,050	26,025	15,320.00
69							
70	389200-01	TRANS TO/ FROM GENERAL FUND	108,791.84	109,000.00	-	-	-
71	389200-04	TRANSFER TO/FROM ED FUND	11,761.00	12,000.00	-	-	-
72							
73		TOTAL MISCELLANEOUS REVENUES	120,553	121,000	-	-	-
74							
75		TOTAL GENERAL FUND REVENUES	4,670,922	4,496,071	4,134,455	3,754,699	3,957,023.00
76							
77		REVENUES	4,670,922.39	4,496,071	4,134,455	3,754,699	3,957,023.00
78		Use of ARPA Carryover- to roads & streets					-
79		Use of ARPA Carryover- general fund expenditures					-
80		TOTAL REVENUES	4,670,922	4,496,071	4,134,455	3,754,699	3,957,023.00
81						(370,244)	
82	City Hall Expenditures						
83	513201-01	MAYOR'S SALARY (N/A - LISTED FOR PRIOR ACT)	-	-	-	-	-
84	513211-01	MAYOR'S P/R TAXES (N/A - LISTED FOR PRIOR AC)	-	-	-	-	-
85	513120-01	SALARY EXPENSE - CH	147,496.70	145,976.00	123,640.66	146,291.00	126,637.00
86	513116-01	SALARY EXPENSE - CE Officer/Admin Assistant	19,336.82	25,735.00	-	-	-
87	513130-01	LONGEVITY PAY	2,400.00	2,400.00	2,000.00	2,000.00	1,200.00
88	513140-01	OVER TIME	-	1,000.00	-	2,000.00	700.00
89	513150-01	HOLIDAY BONUS	400.00	600.00	600.00	800.00	600.00
90	513165-01	Unemployment Compensation	1,650.00	-	-	-	-
91	513210-01	PAYROLL TAXES - FICA	12,503.96	13,901.00	9,228.12	11,206.00	9,879.00
92	518220-01	RETIREMENT CONTRIBUTIONS	22,852.76	24,061.00	16,596.25	18,735.00	15,082.00
93	513230-01	HEALTH / DENTAL/VISION/ LIFE INSURANCE - CH	31,076.78	35,200.00	28,509.34	38,505.00	29,158.00
94	513231-01	HRA (Health Reimbursement Account)	3,827.10	6,000.00	4,507.38	6,000.00	4,000.00
95	513520-01	APPAREL (UNIFORM)	521.38	1,000.00	355.91	1,000.00	800.00
96		TOTAL PERSONNEL EXPENSES CH	242,066	255,873	185,438	226,537	188,056.00

		General Fund						
LINE NUMBER	GL #	ACCOUNT DESCRIPTION	Actuals Fiscal Year 2020/2021	Final Budget Fiscal Year 2020/2021	Actuals Fiscal Year 2021/2022 (as of 7/28/22)	Final Budget Fiscal Year 2021/2022	FISCAL YEAR 2022/23 (5.25 mills)	
97								
98	513411-01	POSTAGE	1,580.70	2,000.00	760.01	2,000.00		2,000.00
99	513543-01	SPECIAL EVENTS	4,540.75	5,000.00	5,384.72	5,000.00		7,000.00
100	513400-01	TRAVEL / TRAINING - CITY STAFF	2,993.29	2,800.00	1,154.39	4,350.00		5,500.00
101	513401-01	TRAVEL / TRAINING - CITY COUNCIL	125.20	2,000.00	31.28	1,000.00		1,000.00
102	513460-01	EQUIPMENT REPAIR/MAINTENANCE	119.50	2,000.00	-	2,000.00		500.00
103	513542-01	CITY NEWSLETTER	2,743.43	5,000.00	4,513.65	5,000.00		6,000.00
104	513490-01	MISC. CURRENT CHARGES	2,225.47	1,000.00	1,117.54	2,000.00		1,000.00
105	513510-01	OFFICE SUPPLIES	2,814.75	3,500.00	2,018.62	3,500.00		3,000.00
106	513540-01	DUES / SUBSCRIPITONS / MEMBERSHIPS	2,767.86	3,000.00	2,080.70	2,000.00		2,000.00
107	513620-01	CAPITAL OUTLAY - RENOVATIONS FOR CITY HALL/PD	5,399.88	10,000.00	-	10,000.00		10,000.00
108	513440-01	OFFICE EQUIPMENT / COPIER	5,918.09	3,000.00	-	3,200.00		-
109		TOTAL OPERATIONS EXPENSES	31,229	39,300	17,061	40,050		38,000.00
110								
111	513470-01	PRINTING EXPENSES (WILL INCLUDE CODIFICATION-BUSINESS CARDS-NAME PLATES, ETC.)	644.54	3,000.00	6,766.93	6,000.00		4,000.00
112	513615-01	CREDIT CARD FEES	478.44	-	743.31	900.00		900.00
113	531430-01	UTILITIES-POWER	4,143.65	6,000.00	2,767.68	3,500.00		3,500.00
114	533430-01	UTILITIES WATER & SEWER	4,514.24	5,000.00	3,134.15	3,500.00		3,700.00
115	519460-01	BUILDING MAINTENANCE	6,147.23	7,500.00	5,150.16	6,000.00		6,000.00
116	519150-01	ELECTIONS (2 Council Seats)	-	2,000.00	402.36	2,000.00		3,000.00
117	519461-01	LANDSCAPE/BEAUTIFICATION	4,085.05	7,000.00	736.32	3,000.00		3,000.00
118	519492-01	LEGAL ADS-NEW ORDINANCES	6,405.17	5,000.00	3,279.12	6,000.00		6,000.00
119	519520-01	RECORDING - PUBLIC RECORDS	421.38	500.00	-	500.00		500.00
120	516640-01	Capital outlay- computers	15,773.00	-	-	-		-
121	574491-01	DONATIONS	750.00	1,000.00	925.00	1,000.00		1,000.00
122		TOTAL GENERAL OPERATING	43,363	37,000	23,905	32,400		31,600.00
123								
124		TOTAL EXPENSES - CITY HALL	316,657	332,173	226,404	298,987		257,656.00
125								
126	Police Department Expenditures							

		General Fund					
LINE NUMBER	GL #	ACCOUNT DESCRIPTION	Actuals Fiscal Year 2020/2021	Final Budget Fiscal Year 2020/2021	Actuals Fiscal Year 2021/2022 (as of 7/28/22)	Final Budget Fiscal Year 2021/2022	FISCAL YEAR 2022/23 (5.25 mills)
127	521151-01	SALARY EXPENSE - PD	753,128.39	757,780.00	624,806.70	808,000.00	818,000.00
128	521100-01	Personal Leave	1,040.00	-	-	-	-
129	521130-01	RESERVE OFFICERS	4,784.66	3,500.00	-	1,000.00	-
130	521121-01	SALARY EXPENSE - PD CLERK-ADMIN STAFF	140,280.01	141,919.00	125,680.27	155,000.00	160,000.00
131	521140-01	OVERTIME PAY - PD	12,424.64	15,000.00	16,835.09	25,000.00	25,000.00
132	521141-01	COURT TIME	8,149.37	12,000.00	4,274.51	10,000.00	8,000.00
133	521150-01	INCENTIVE PAY - STATE	11,685.00	15,000.00	11,834.72	15,000.00	15,000.00
134	521160-01	HOLIDAY BONUS	3,200.00	3,400.00	3,200.00	3,400.00	3,200.00
135	521152-01	LONGEVITY PAYMENTS	19,400.00	19,400.00	21,200.00	21,200.00	21,200.00
136	521210-01	PAYROLL TAXES - FICA - PD	74,019.90	77,000.00	62,286.88	84,200.00	85,200.00
137	521162-01	HOLIDAY PAY	49,064.78	50,510.00	39,532.13	52,850.00	52,850.00
138	521220-01	FRS - ADMIN STAFF	14,499.29	15,500.00	13,169.79	17,000.00	19,000.00
139	521221-01	FRS - OFFICERS	211,736.21	212,000.00	178,419.19	241,500.00	252,000.00
140	521230-01	HEALTH / DENTAL/ VISION/ LIFE INSURANCE - PD	192,620.30	196,000.00	197,751.75	224,871.00	246,500.00
141	521231-01	HRA	22,912.56	27,000.00	26,119.53	32,000.00	32,000.00
142	521153-01	SPECIAL PAY (includes FTO)	1,900.00	3,600.00	2,300.00	2,600.00	2,600.00
143		TOTAL PERSONNEL EXPENSES PD	1,520,845	1,549,609	1,327,411	1,693,621	1,740,550
144							
145	521310-01	PROF SERV - TESTING/EVAL.	6,633.20	9,400.00	4,552.96	9,400.00	9,000.00
146	521430-01	UTILITIES WATER/SEWER	1,218.63	1,000.00	1,421.07	1,200.00	1,500.00
147	521431-01	UTILITIES-POWER	7,585.88	9,000.00	5,359.97	9,500.00	9,500.00
148	521541-01	EDUCATION REIMBURSEMENT	10,000.00	10,000.00	3,691.15	7,500.00	2,500.00
149	521462-01	BUILDING RENOVATIONS/MAINTENANCE	5,947.58	10,500.00	7,143.59	6,500.00	8,000.00
150	521410-01	COMMUNICATIONS	9,451.18	10,400.00	-	-	-
151	521410-07	COMMUNICATIONS	-	-	43,662.70	43,663.00	-
152	521413-01	POSTAGE	1,177.70	1,000.00	1,810.43	1,000.00	2,500.00
153	521530-01	MAINTENANCE CONTRACTS	31,788.35	33,200.00	29,797.03	31,500.00	35,500.00
154	521460-01	MAINTENANCE-VEHICLES	23,065.29	28,000.00	2,469.21	8,000.00	8,000.00
155	521463-01	REPAIR-VEHICLES	-	-	18,048.47	18,000.00	21,000.00
156	521461-01	REPAIR OF DEPARTMENT EQUIPMENT	8,377.18	10,700.00	4,367.77	11,200.00	9,500.00
157	521615-01	CREDIT CARD FEES	1,964.68	-	979.17	11,000.00	5,000.00
158	521640-01	POLICE VEHICLES/EQUIPMENT (NEW CAPITAL OUTLAY ACCOUNT)	152,341.56	162,781.00	-	-	5,500.00

General Fund							FISCAL YEAR 2022/23 (5.25 mills)
LINE NUMBER	GL #	ACCOUNT DESCRIPTION	Actuals Fiscal Year 2020/2021	Final Budget Fiscal Year 2020/2021	Actuals Fiscal Year 2021/2022 (as of 7/28/22)	Final Budget Fiscal Year 2021/2022	
159	521643-01	VEHICLE PRINCIPAL EXPENSE	73,287.09	75,600.00	41,799.81	41,799.81	40,500.00
160	521642-01	VEHICLE INTEREST EXPENSE	9,122.71	6,900.00	4,471.79	4,700.19	6,000.00
161	521645-01	Capital Outlay-grants	65,858.00	37,608.00	-	-	-
162	521495-01	MISCELLANEOUS EXPENSES - PD	1,473.23	2,500.00	737.86	2,000.00	2,000.00
163	521510-01	OFFICE SUPPLIES	4,341.37	4,800.00	2,293.28	3,500.00	3,000.00
164	521433-01	Fuel (Vehicles/Generator)	36,635.07	35,000.00	37,879.93	35,000.00	50,000.00
165	521522-01	SPECIAL POLICE SUPPLIES & UNIFORMS	35,127.04	35,350.00	20,276.19	36,000.00	36,000.00
166	521543-01	TRAINING (Uncommitted Funds)	17,003.43	18,500.00	9,787.22	16,500.00	18,000.00
167	521543-04	Training (committed)	5,062.50	5,100.00	1,300.00	1,300.00	-
168	521524-01	OFFICE EQUIPMENT	971.52	2,000.00	-	2,000.00	2,000.00
169	521493-01	SPECIAL EVENTS - PD	2,392.45	2,800.00	2,322.17	3,200.00	3,000.00
170		TOTAL OPERATIONS EXPENSES PD	510,826	512,139	244,172	304,463	278,000
171							
172		TOTAL EXPENSES - POLICE DEPARTMENT	\$ 2,031,671	\$ 2,061,748	\$ 1,571,582	\$ 1,998,084	2,018,550.00
173							
174		Off Duty Services and Inter-governmental Services					
175	521154-01	OFF DUTY SERVICES	9,137.70	13,000.00	22,542.11	25,500.00	25,000.00
176	521211-01	OFF DUTY SERVICES TAXES - FICA	956.90	1,913.00	1,928.77	2,000.00	1,913.00
177		TOTAL OFF DUTY SERVICES (INTER-GOVERNMENTAL SERVICES)	10,095	14,913	24,471	27,500	26,913
178							
179		Municipal Insurance					
180	519452-01	INSURANCE - GENERAL/PROFESSIONAL	40,741.33	38,886.00	43,038.00	42,338.00	43,608.00
181	519451-01	INSURANCE -PROPERTY	6,146.00	6,765.00	6,930.00	7,630.00	7,859.00
182	521240-01	INSURANCE - WORKERS COMPENSATION (PD/CH)	17,814.00	23,204.00	21,776.00	18,976.00	45,000.00
183	519240-01	INSURANCE - WORKERS COMPENSATION (CH)	1,993.33	-	-	-	-
184	521452-01	INSURANCE - VEHICLES (Liability & Damage)	11,152.32	10,782.00	10,872.00	8,957.00	11,198.00
185	521455-01	INSURANCE - STATUTORY	699.00	699.00	637.00	699.00	720.00
186		TOTAL EXPENSES - MUNICIPAL INSURANCE	78,546	80,336	83,253	78,600	108,385
187							
188		Salary Expense/Information Technology					
189	516120-01	SALARY EXPENSE (IT)	17,346.60	21,369.00	-	-	-
190	516150-01	HOLIDAY BONUS	200.00	200.00	-	-	-

		General Fund					FISCAL YEAR 2022/23 (5.25 mills)
LINE NUMBER	GL #	ACCOUNT DESCRIPTION	Actuals Fiscal Year 2020/2021	Final Budget Fiscal Year 2020/2021	Actuals Fiscal Year 2021/2022 (as of 7/28/22)	Final Budget Fiscal Year 2021/2022	
191	516210-01	PAYROLL TAXES - FICA	1,342.32	2,324.00	-	-	
192	516220-01	FLORIDA STATE RETIREMENT (FRS)	1,844.81	3,037.00	-	-	
193	516130-01	LONGEVITY	200.00	200.00	-	-	
194	516499-01	Computer (Consulting/Software/Network/Internet-CH)	61,450.12	76,971.00	73,659.87	68,200.00	116,050.00
195		TOTAL INFORMATION TECHNOLOGY	82,384	104,101	73,660	68,200	116,050
196							
197		Grants					
198	521910-01	NEIGHBORHOOD PARTNERSHIP GRANTS PROGP	799.39	10,000.00	9,200.00	14,200.00	5,000.00
199	513830-01	ECD PARTNERSHIP GRANTS PROGRAM	-	-	-	5,000.00	5,000.00
200	521550-01	JUSTICE ADMINISTRATION GRANT	-	-	-	-	-
201	521620-01	BUSINESS PARTNERSHIP GRANT	-	-	-	-	-
202	521535-01	GRANT EXPENSE	9,142.83	38,131.00	26,000.00	-	-
203	570000-01	ARPA FUNDS EXPENSES	-	-	17,819.00	16,769.00	-
204		TOTAL EXPENSES - GRANTS	9,942	48,131	53,019	35,969	10,000
205		Contracts/Consultants/Facilities					
206	519490-01	FACILITY SECURITY (CH & PD)	629.85	527.00	482.90	527.00	528.00
207							
208		TOTAL EXPENSES - FACILITIES & ALARM	630	527	483	527	528
209							
210	513441-01	OFFICE EQUIPMENT - RENTAL	-	-	4,431.29	6,000.00	6,000.00
211		TOTAL EXPENSES - EQUIPMENT RENTAL	-	-	4,431	6,000	6,000
212							
213							
214	514310-01	LEGAL COUNSEL	73,970.21	84,000.00	42,889.50	65,000.00	60,000.00
215	514320-01	CODE ENFORCMENT MAGISTRATE	(90.50)	3,000.00	5,106.12	3,000.00	6,000.00
216	514330-01	RED LIGHT HEARING OFFICER	2,318.20	2,000.00	-	-	-
217		TOTAL EXPENSES - LEGAL SERVICES	76,198	89,000	47,996	68,000	66,000
218							
219	522400-01	ORANGE COUNTY FIRE/RESCUE CONTRACT FEE	759,690.97	760,568.00	814,327.29	814,343.00	\$899,267.00
220	521340-01	ORANGE COUNTY DISPATCHER FEES	62,951.30	66,126.00	32,456.70	72,126.00	74,290.00
221		TOTAL EXPENSES - FIRE/RESCUE	822,642	826,694	846,784	886,469	973,557
222							

		General Fund					FISCAL YEAR 2022/23 (5.25 mills)
LINE NUMBER	GL #	ACCOUNT DESCRIPTION	Actuals Fiscal Year 2020/2021	Final Budget Fiscal Year 2020/2021	Actuals Fiscal Year 2021/2022 (as of 7/28/22)	Final Budget Fiscal Year 2021/2022	
223	539310-01	GENERAL ENGINEERING	54,325.15	80,000.00	13,430.20	40,000.00	15,600.00
224		TOTAL EXPENSES - ENGINEERING SERVICES	54,325	80,000	13,430	40,000	15,600
225							
226	513320-01	AUDITOR	25,500.00	26,000.00	26,010.00	26,010.00	26,530.00
227	513321-01	BOOKKEEPING SERVICES	32,199.50	32,250.00	18,900.00	32,250.00	22,000.00
228	519340-01	PAYROLL SERVICES	2,736.50	3,000.00	2,555.75	3,000.00	3,000.00
229		TOTAL EXPENSES - ACCOUNTING/AUDIT	60,436	61,250	47,466	61,260	51,530
230							
231	513340-01	JANITORIAL SERVICES	8,806.30	9,000.00	6,626.46	9,000.00	8,000.00
232		TOTAL EXPENSES - JANITORIAL SERVICES	8,806	9,000	6,626	9,000	8,000
233							
234	515315-01	REIMBURSEMENT/PASS-THRU FEES	-	2,000.00	-	-	
235	515310-01	PLANNING FEES	61,039.94	82,000.00	36,575.00	55,000.00	54,000.00
236		TOTAL EXPENSES - PLANNING SERVICES	61,040	84,000	36,575	55,000	54,000
237							
238	534130-01	SOLID WASTE COST (RESIDENTIAL)	203,248.62	213,000.00	155,511.36	201,238.00	207,275
239		TOTAL EXPENSES - GARBAGE COLLECTION	203,249	213,000	155,511	201,238	207,275
240							
241	513670-01	RED LIGHT CITATIONS (Includes DOR-GATSO-Leg	353,018.50	352,520.50	810.00	249.00	-
242		TOTAL EXPENSES - RED LIGHT CITATIONS	353,019	352,521	810	249	-
243							
244		TOTAL MUN.INS./IT/GRANTS/CONTRACTS/CONSULTANTS/OFF DUTY	\$ 1,821,311	\$ 1,963,473	\$ 1,394,515	\$ 1,538,012	\$ 1,643,838
245		TOTAL GENERAL FUND EXPENSES (CH/PD/					
246		MUN.INS./IT/GRANTS/CONTRACTS/CONSULTANTS)	\$ 4,169,639	\$ 4,357,394	\$ 3,192,501	\$ 3,835,083	\$ 3,920,044
247							
248		Stormwater					
249	541100-08	STORMWATER TESTING (Watershed)	9,502.00	12,000.00	9,502.00	9,402.00	9,600
250		TOTAL EXPENSES = Contractual	9,502	12,000	9,502	9,402	9,600
251							

General Fund							FISCAL YEAR 2022/23 (5.25 mills)
LINE NUMBER	GL #	ACCOUNT DESCRIPTION	Actuals Fiscal Year 2020/2021	Final Budget Fiscal Year 2020/2021	Actuals Fiscal Year 2021/2022 (as of 7/28/22)	Final Budget Fiscal Year 2021/2022	
252	Transfers						
253	551510-01	TRANSFER TO ROADS & STREET	277,037.00	277,037.00	-	155,721.00	308,659
254		Transfer of ARPA to Roads & streets					-
255	551510-05	TRANSFER FROM FINES	120,552.84	121,000.00	-	-	
256		Transfers	397,590	398,037	-	155,721	308,659
257							
258		TOTAL GF EXPENSES	\$ 4,576,731	\$ 4,767,431	\$ 3,202,003	\$ 4,000,206	\$ 4,238,303
259							
260							
261							
262							
263		SUMMARY- GENERAL FUND					
264		REVENUES			4,134,454.66	3,754,699.00	3,957,023.00
265		Use of ARPA Carryover- R&S fund			-	-	-
266		Use of ARPA Carryover- general fund			-	-	-
267		TOTAL REVENUES			4,134,454.66	3,754,699.00	3,957,023.00
268							
269		EXPENDITURES					
270		CITY HALL			226,403.60	298,987.00	257,656.00
271		POLICE DEPARTMENT			1,571,582.33	1,998,084.00	2,018,550.00
272		MUN.INS./IT/GRANTS/CONTRACTS/CONSULTANTS			1,394,515.32	1,538,012.00	1,643,838.00
273		STORMWATER/CONTRACTUAL			9,502.00	9,402.00	9,600.00
274		TRANSFER GF REVENUES TO R&S			-	155,721.00	308,659.00
275		TOTAL EXPENDITURES			3,202,003.25	4,000,206.00	4,238,303.00
276							
277		DIFFERENCE IN REVENUES AND EXPENSES			932,451.41	(245,507.00)	(281,280.00)
278							
279		Beginning Fund Balance			3,480,042.00	3,480,042.00	4,432,829.00
280		Budgeted Ending Reserves			4,412,493.41	3,234,535.00	4,151,549.00
281						ARPA	
282		Unspent ARPA funds			734,214.00		
283							
284							
285						Adopted budget use of fund balance	(191,344.00)
286						Use of fire/rescue impact fees	(43,663.00)

		General Fund					FISCAL YEAR 2022/23 (5.25 mills)
LINE NUMBER	GL #	ACCOUNT DESCRIPTION	Actuals Fiscal Year 2020/2021	Final Budget Fiscal Year 2020/2021	Actuals Fiscal Year 2021/2022 (as of 7/28/22)	Final Budget Fiscal Year 2021/2022	
287					use of restricted PD ed fund	(1,300.00)	
288					use of neighborhood grant carryover	(9,200.00)	
289					current use of reserves	(245,507.00)	
290							
291							
292					solid waste assessment revenue- residential		250,000
293					Solid waste expense		(207,275)
294					City admin cost		(10,364)
295					manual adjustment to CF amount		
296					Net disaster carryforward		32,361.00

Roads and Streets					Actuals Fiscal Year 2020/2021	Final Budget Fiscal Year 2020/2021	Actuals Fiscal Year 2021/2022 (as of 7/28/22)	Final Budget Fiscal Year 2021/2022	PROPOSED BUDGET FISCAL YEAR 2022/2023	Notes/ source	
Line Number	FUND	DEPT	CATEGORY	GL #	ACCOUNT DESCRIPTION						
1	Transp Impact	CITY HALL	REVENUE - ROADS/STREETS	363240-10	TRANSPORTATION IMPACT FEES	4,150.00	2,075.00	-	-	-	
2					TOTAL IMPACT FEES	\$ 4,150	\$ 2,075	\$ -	\$ -	\$ -	
3											
4					ROADS & STREETS REVENUES						
5	R&S	CITY HALL	REVENUE - ROADS & STREETS	312410-02	LOCAL OPTION GAS	81,400.09	82,000.00	57,851	83,709	89,709	State estimate
6	R&S	CITY HALL	REVENUE - ROADS & STREETS	361200-02	INTEREST - SBA ROAD	3.71	40.00	7	5	5	
7	R&S	CITY HALL	REVENUE - ROADS & STREETS	335122-02	Municipal Gas Tax	28,975.43	25,000.00	16,047	15,000	28,430	State estimate, 21% of revenue sharing
8	R&S	CITY HALL	REVENUE - ROADS & STREETS	369900-02	Miscellaneous- R&S	34,457.63	30,000.00	-	-	-	
9	R&S	CITY HALL	REVENUE - ROADS & STREETS	399900-02	FDOT REIMBURSEMENT AGREEMENT - (AM310-St Hwy Lighting & Maint. Agreement)	26,909.49	26,910.00	-	16,969	17,479	updated
10					TOTAL ROADS & STREETS REVENUES	\$ 171,746	\$ 163,950	\$ 73,905	\$ 115,683	\$ 135,623	
11											
12	R&S	CITY HALL	REVENUE - ROADS & STREETS	389200-02	Transfer from General Fund-ARPA Funds	-	-	-	-	-	
13	R&S	CITY HALL	REVENUE - ROADS & STREETS	389200-02	Transfer from General Fund	277,037.00	277,037.00	-	155,721	308,659	
14					TOTAL TRANSFERS	\$ 277,037	\$ 277,037	\$ -	\$ 155,721	\$ 308,659	
15											
16					TRANSFER FROM R&S FUND BALANCE				\$ -	-	
17											
18					TOTAL REVENUES	\$ 452,933	\$ 443,062	\$ -	\$ 155,721	\$ 444,282	
19											
20											
21					ROADS & STREETS						
22	R&S	OTHER	EXPENSE	541410-02	TREE REMOVAL	5,850.00	15,000.00	2,250	15,000	15,000	
23	R&S	OTHER	EXPENSE	541320-02	TRAFFIC LIGHT UTILITY (Duke Energy)	1,855.50	6,000.00	1,483	2,500	2,500	
24	GENERAL	MAINTENACE	EXPENSE	541460-02	STREET MAINTENANCE CONTRACT (JERRY REYNOLDS)	50,997.15	49,062.00	39,627	49,062	49,421	3,744 per month
25	R&S	OTHER	EXPENSE	541600-02	TRAFFIC LIGHT MAINTENANCE (FDOT)	8,303.66	25,000.00	-	-	15,000	historical 8,000 to 20,000 annually
26		OTHER	EXPENSE	541637-02	ROADS & STREETS MAINTENANCE/REPAIR (NEW GL ACCT. FY 18/19 #541631-02)	473,666.51	498,000.00	6,324	10,000	10,000	varies based on projects
27		OTHER	EXPENSE	541637-10	Roads & Streets Maintenance- impact fee fund	50,000.00	50,000.00	-	-	-	
28	R&S	OTHER	EXPENSE	549460-02	RAIL ROAD CROSSING - MAINTENANCE	5,860.00	5,000.00	10,546	7,000	5,900	historical- approx \$5,800 per year
29	R&S	OTHER	EXPENSE	549320-02	STREET SIGNS (Safety & Directional)	296.00	5,000.00	74	16,842	18,600	started with 3,000 for normal replacements- includes 15,600 for 13 signs
30	R&S	OTHER	EXPENSE	541431-02	STREET LIGHT - UTILITY (Duke Energy)	50,018.63	42,500.00	36,957	40,000	50,000	
31	R&S	OTHER	EXPENSE	541530-02	ROAD REPAIR - POTHOLES	-	500.00	-	500	500	
32	R&S	OTHER	EXPENSE	541610-02	SIDEWALK REPAIR	18,865.00	25,000.00	9,785	25,000	175,000	
33	R&S	OTHER	EXPENSE	541634-02	STORM DRAIN CLEANING (stormceptors) (Stormcept., lift stat. & retention areas)	14,827.00	15,000.00	-	5,000	10,000	
34					ARPA Expenditures					-	
35					TOTAL EXPENSES = R&S-STORMWATER	\$ 680,539	\$ 736,062	\$ 107,046	\$ 170,904	\$ 351,921	
36											
37					TOTAL EXPENSES	\$ 680,539	\$ 736,062	\$ 107,046	\$ 170,904	\$ 351,921	

Line Number	FUND	DEPT	CATEGORY	GL #	ACCOUNT DESCRIPTION	Actuals Fiscal Year 2020/2021	Final Budget Fiscal Year 2020/2021	Actuals Fiscal Year 2021/2022 (as of 7/28/22)	Final Budget Fiscal Year 2021/2022	PROPOSED BUDGET FISCAL YEAR 2022/2023	Notes/ source
38											
39					SUMMARY						
40											
41					REVENUES			73,905.20	115,683.00	135,623.00	
42					TRANSFER FROM GF			-	155,721.00	308,659.00	transfer to balance R&S budget
43					TRANSFER OF ARPA FUNDS			-	-	-	USE OF ARPA RESERVES
44					TRANSFER FROM R&S FUND BALANCE			-	-	-	
45					TOTAL REVENUE			73,905.20	271,404.00	444,282.00	
46											
47					EXPENDITURES						
48					ROADS/STREETS/SW			107,046.34	170,904.00	351,921.00	
49					TOTAL EXPENDITURES			107,046.34	170,904.00	351,921.00	
50					ADDITION TO STORM RESERVE			-	-	92,361.00	Planned addition to restricted fund balance- storm
51					DIFFERENCE IN REVENUES AND EXPENDITURES			(33,141.14)	100,500.00	-	Planned amount to add to fund balance
52											
53					Beginning Fund Balance			70,980.00	70,981.00	203,382.00	
54					Budgeted Ending Reserves			37,838.86	171,481.00	295,743.00	
* Transfer in includes \$175,000 of ARPA funds carried over in the general fund to be spent on sidewalk repair											

Reserve Calculation

	Budget 22/23	
Total projected ending fund balance	4,354,931	
Less restricted amounts:		
Roads & Streets Fund (fund 02 & 10)	(295,743)	<i>based on budgeted ending balance</i>
Police Impact fees (fund 03)	(11,451)	<i>based on July 2022 balances</i>
Police Training Fund (fund 04)	(55,124)	<i>based on July 2022 balances</i>
Law Enforcement Trust (fund 06)	(10,727)	<i>based on July 2022 balances</i>
Fire Rescue Impact fees (fund 07)	(234)	<i>based on July 2022 balances</i>
Stormwater (fund 08)	(4,954)	<i>based on July 2022 balances</i>
Additional reserve		
Total Restricted Funds	<u>(378,233)</u>	
Less: unspent ARPA	(734,214)	
Projected unrestricted	3,242,484	
75% of projected revenues	3,300,979	
Difference	58,495	in compliance



Memo

**To: Mayor Dowless, Council President Horn,
Council Members Chotas Lomas, Pierce, and Rader**

From: Sandy Riffle, Interim City Clerk

Date: September 15, 2022

Re: Ducktoberfest

The City is in receipt of a request for sponsorship of Cornerstone Academy's Ducktoberfest, scheduled for October 15, 2022. The Sponsorship Chairman, has provided a sponsorship packet and you will note that there are different monetary levels of sponsorship that range from \$100 to \$600.

There is a remaining amount of \$75.00 in donations from the 2021/2022 fiscal budget and a budgeted amount of \$500.00 for the next fiscal year. Should Council decide to approve a sponsorship; I recommend that it not exceed \$250, splitting the amount from the remaining \$75.00 in the current budget and the donation balance from the 2022/23 fiscal year budget. Thank you.



Dear Community Partner,

We are excited to announce that Ducktoberfest is back at Cornerstone Charter Academy! Ducktoberfest is an all-day event on Oct 15th starting at 11am-4pm.

There is so much to do and see, you won't want to miss getting scared in the Haunted Hallway or shopping at our vendor tables. Inside the gym, there will be our famous cake walk, enter to win a cake! We will have carnival games, bounce houses, food, local school clubs, shopping and so much more!

We would love for your company to be a part of this fun, family festival as a sponsor. Please find a sponsorship application attached to this letter.

We hope that you can join us for this fun, family community filled day!

You can send a check made out to CCA PTSA sent to CCA PTSA 906 Waltham Ave. Belle Isle, FL 32809

Please reach out to ccapta@gmail.com with any questions.

Best,

PTSA Ducktoberfest Committee

Cornerstone Academy PTSA
906 Waltham Ave. Belle Isle, FL 32809



October 15th 2022 11am-4pm

DUCKTOBERFEST Fall Family Festival

Sponsorship Application

Deadlines for application is October 3rd

Business Name: _____

Contact Person: _____ Phone: _____

Business Address: _____

Email Address: _____

Please Circle Sponsorship Level

Presenting Sponsor: \$600

Name logo on all volunteer t-shirts, company name on large sign on Hansel Ave, name on all Ducktoberfest marketing materials, name on sponsor banner at festival entrance, listed on Facebook with link to company website, 1 vendor table, and 6 entrance wristbands.

Harvest Sponsor: \$450

Name on all Ducktoberfest marketing materials, included on sponsor banner at festival entrance, listed on Facebook with link to company website, 4 entrance wristbands

Maple Sponsor: \$250

Listed on Facebook with link to company website, 2 entrance wristbands

Friend of the Festival: \$100

Listed on Facebook page, 1 entrance wristband.

Make check payable to CCA PTSA and mail to: Cornerstone Academy PTSA, 906 Waltham Ave. Belle Isle, FL 32809. Or sign up online at: <https://ccapta.memberhub.com/store>

Any questions, please email us at ccapta@gmail.com



CITY OF EDGEWOOD
Appointment Information Form

This Appointment Information Form, when completed and filed with the City Clerk, is a PUBLIC RECORD under Chapter 119, F.S. and therefore, is open to public inspection by any person.

You are responsible to keep the information on this form current. Please call or write the City Clerk to advise of any changes.

In submitting this application for a City of Edgewood Board, I understand and acknowledge that if appointed, I will serve at the pleasure of City Council and may be removed from service in accordance with the City Code.

Name:	Todd Nolan		
Address:	525 Linson Ct		
Email:	tnolunf@gmail.com		
Phone:	321-231-9896	Cell:	
Occupation:	Construction Consultant		
Employer:	Orlando Project Controls		
Position:	Program Manager	How long:	6 yr

Education-Post Secondary educational institutions attended:		
Name & Location	Dates Attended	Degrees Earned
U.of Central Florida	2001-2003	
U.of North Florida	2004-2005	BS Construction Management

Have you ever held a professional or business license or certificate		
Yes: Yes		No:
If yes, please provide the title, issue date and issuing authority. If any disciplinary action has been taken, please state the type and date of the action taken.		

License/certificate title	Issue Date	Issuing Discipline Authority	Action/Dates
General Contractor	08/17/22	FL DBPR	None

Please prioritize Board (s) preferred:			
Planning & Zoning:	X	Other:	

Are you a City of Edgewood resident?	Yes:	X	No:	
Are you a registered voter?	Yes:	X	No:	
Do you own property in Edgewood?	Yes:	X	No:	
Are you currently serving on a City Board?	Yes:		No: X	
If yes, which Board and since when:	Yes:		No:	
Have you ever served on a City Board?	Yes:		No: X	
Are you currently serving on a Board, Authority, or Commission for another governmental agency?	Yes:		No: X	
If yes, what Board, etc and since when?				



Memo

To: Mayor Dowless, Council President Horn,
Council Members Chotas, Lomas, Pierce, and Rader

From: Brett Sollazzo, Administrative Assistant

Date: September 15, 2022

Re: Boards & Committees Report

The following business items were reviewed by the Planning and Zoning board.

1) Variance 2022-07: 510 Gatlin Ave. – Tennis Court Fence

The Planning and Zoning Board met on August 8, 2022, to consider a variance request to allow a ten-foot-high fence in the front yard of the property in lieu of the maximum of four-foot height.

The following motion was made by the Planning and Zoning Board:

Board Member Nelson made a motion to recommend approval for a ten feet high fence in the front yard conditioned on the location being limited to around the existing tennis court on the subject property. The motion was seconded by Board Member Gibson. Approved (4/0).

The motion was approved by roll call vote.

Vice-Chair Santurri	Favor
Board Member Gragg	Favor
Board Member Gibson	Favor
Board Member Nelson	Favor
Chair Kreidt	Absent



TO: City Council
XC: Sandy Riffle, Interim City Clerk
 Brett Sollazzo, Administrative Assistant
 Drew Smith, City Attorney
 Allen C. Lane, Jr., P.E., CPH Engineering
FROM: Ellen Hardgrove, AICP, City Planning Consultant
DATE: August 9, 2022
SUBJECT: Tennis Court Fence Variance at 510 Gatlin Avenue

REQUEST DESCRIPTION/BACKGROUND

The request is to approve a variance to allow a ten feet high fence in the front yard of the property located at 510 Gatlin Avenue. Exhibit 1 provides an illustration of the subject property’s location. The variance is specifically requested to replace an existing fence around an existing tennis court. The tennis court location is shown in Exhibit 2 with photos of the court and fence in Exhibit 3.

Exhibit 1 - Property Location N↑

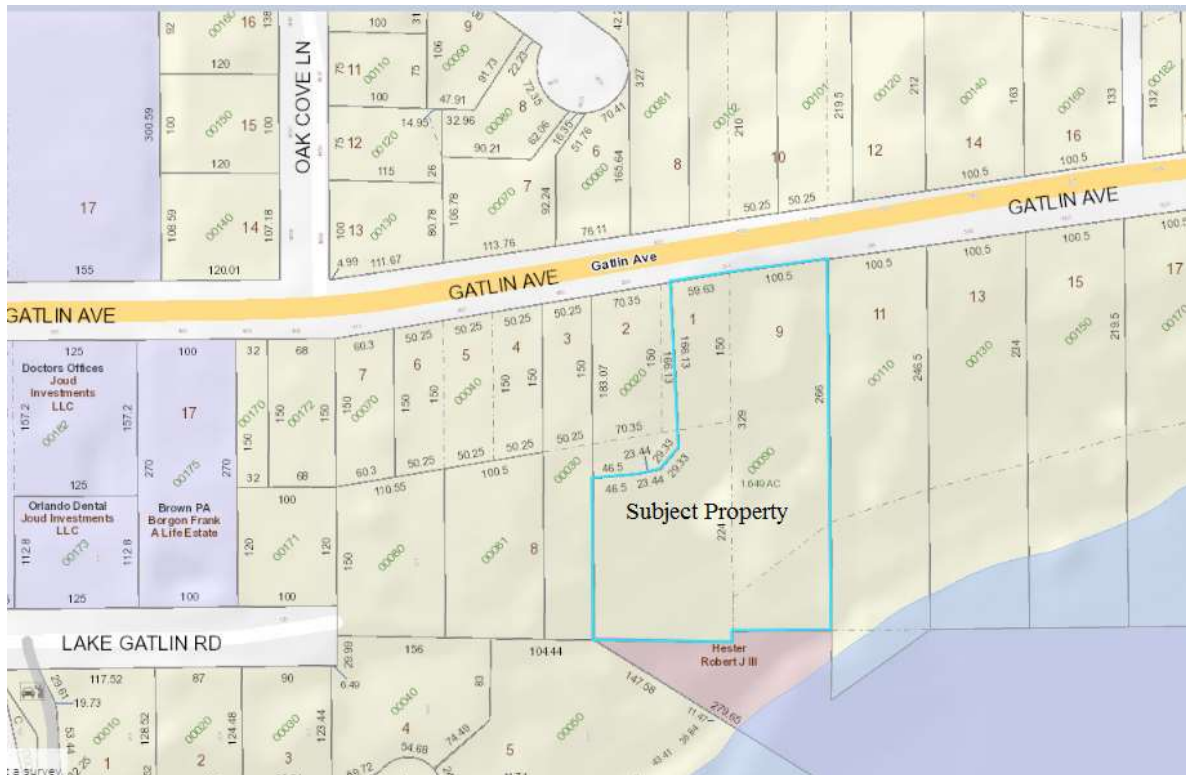


Exhibit 2 – Tennis Court Location

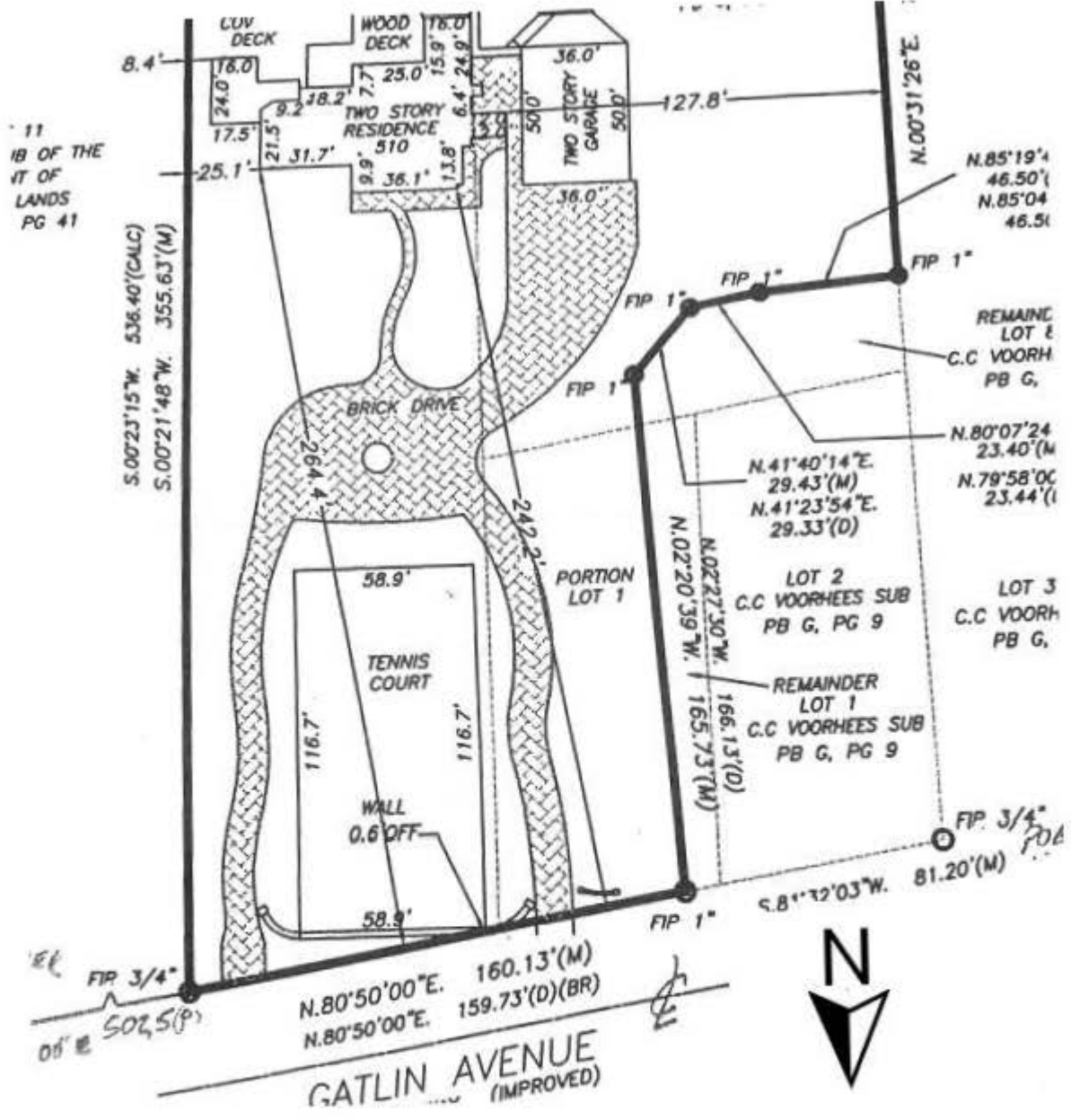


Exhibit 3 – Photos of the Existing Court

Looking north from the court toward Gatlin (8.5ft wall)



Northeast corner of court (9.5ft fence)



East side of court (5ft)



Looking at Southeast corner of court



West side of court (10ft)



Looking at southwest corner of court



West side of court (8.5ft)



Looking at Northwest corner of court



The existing fence varies from five (5) to ten (10) feet, with most of the segments in the front setback 8.5 to 9.5 feet, exceeding the maximum permitted in the front setback: four (4) feet per Code Section 134-517. The portions exceeding four feet in the front setback are viewed as legally nonconforming. As a note, the existing tennis court is also viewed as a legal nonconformity as an accessory use is not allowed in front of the principal building.

The date the tennis court was constructed is uncertain; the Orange County Property Appraiser online record identifies its construction as 1935, the same year the original house was built. The property was annexed into Edgewood in 1971. The assumption is that the tennis court and fence existed prior to annexation and likely prior to County regulation of fence height as the County's maximum fence height is identical to the City's.

Code Section 134-38 (Nonconforming uses) allows nonconformities to continue, but does not encourage their survival. Replacement requires conformance with code; i.e., maximum four feet in height in the north 25± feet of the court.

CRITERIA FOR VARIANCE APPROVAL

Variances are allowed where there are practical difficulties or unnecessary hardships in complying with the strict letter of the land development regulations. Per Section 134-104(3), prior to recommending approval of any variance, P&Z and City Council must find:

1. That special conditions and circumstances exist which are peculiar to the land, structure, or building involved and which are not applicable to other lands, structures or buildings in the same zoning district;
2. That the special conditions and circumstances do not result from the actions of the applicant;
3. That approval of the variance requested will not confer on the applicant any special privilege that is denied by this chapter to other lands, buildings or structures in the same zoning district;
4. That literal interpretation of the provisions contained in this chapter would deprive the applicant of rights commonly enjoyed by other properties in the same zoning district under the terms of this chapter and would work unnecessary and undue hardship on the applicant;
5. That the variance approved is the minimum variance that will make possible the reasonable use of the land, building or structure; and,
6. That approval of the variance will be in harmony with the general intent and purpose of this chapter and that such variance will not be injurious to the neighborhood or otherwise detrimental to the public welfare.

ANALYSIS

1. **Special conditions and circumstances exist which are peculiar to the land, structure, or building involved and which are not applicable to other lands, structures or buildings in the same zoning district.** The tennis court is reportedly to have been constructed in 1935, not only pre-zoning but also when Gatlin Avenue was likely a non-major road. Gatlin is now a major road with records showing $\pm 8,000$ vehicles a day use.
2. **The special conditions and circumstances do not result from the actions of the applicant.** As stated in the report, it is reasonably probable that the tennis court and fence have been there over 50 years and predate zoning regulations. The current property owner acquired the property in 2006.
3. **Approval of the variance requested will not confer on the applicant any special privilege that is denied by this chapter to other lands, buildings or structures in the same zoning district.** Approval of the request will not confer on the applicant a special privilege. A tennis court is a permitted use on all R1AA zoned property. Typically these courts are located outside the front yard where the fence height is not restricted. It should be noted that the pending fence regulation re-write contemplates allowing higher fences in residential districts by special exception. If the fence regulation is approved as currently proposed, the requested fence height could be approved via the special exception application instead of a variance.
4. **Literal interpretation of the provisions contained in this chapter would deprive the applicant of rights commonly enjoyed by other properties in the same zoning district under the terms of this chapter and would work unnecessary and undue hardship on the applicant.** Denial of the request could deprive the applicant rights commonly enjoyed by other residential property owners with an existing tennis court on their property. In order for the property owner to enjoy the tennis court on the property, the higher fence is needed to constrain balls flying onto a major road.
5. **The variance approved is the minimum variance that will make possible the reasonable use of the land, building or structure.** Industry standard for fence height around hard courts is 10-feet with that height commonly extending at least 20 feet from each corner along the court's sides. The connecting fence lengths are typically the same height, shorter or non-existent.
6. **Approval of the variance will be in harmony with the general intent and purpose of this chapter and improves the public welfare by increasing the safety of motorists on the adjacent road.**

STAFF AND PLANNING AND ZONING BOARD RECOMMENDATION

“Approval of a ten feet high fence in the front yard conditioned on the location limited to around the existing tennis court on the subject property.”



RECEIVED
7/22/2022
CITY OF EDGEWOOD

APPLICATION FOR VARIANCE

Reference: City of Edgewood Code of Ordinances, Section 126-588

REQUIRED FEE: \$350 RESIDENTIAL \$750 COMMERCIAL
(Plus Applicable Pass-Through Fees - Ordinance 2013-01)

Please note this fee is non-refundable

Office Use Only:		Variance Application #:	2022-07
Received Date:	7/22/2022	Received by:	Brett Sollazzo
P&Z Meeting Date:	8/8/2022	City Council Meeting Date:	9/20/2022

IMPORTANT: A COMPLETE application with all required attachments and ten (10) copies must be submitted to the City Clerk ____ days before the next Planning & Zoning meetings. No application shall be deemed accepted unless it is complete and paid for. Notarized letter of authorization from Owner MUST be submitted if application is filed by anyone other than property owner.

Please type or print. Complete carefully, answering each question and attaching all necessary documentation and additional pages as necessary.

Applicant's Name:	Adriano Swift	Owner's Name:	Jamie Smith
Address:	3217 Castle Oak Ave Orlando, FL 328C	Address:	510 Gatlin Ave Orlando, FL 32806
Phone Number:	561-856-3525	Phone Number:	4074745456
Fax:		Fax:	
Email:	Swiftservicesandconsulting@gmail.com	Email:	jsmith@smithcompanies.com
Legal Description:	GORES SUB F/41 LOT 9 & IN VOORHEES A C SUB G/9 ALL OF LOT 1 2 & 8 (LESS BEG NW COR LOT 2 RUN N 80 DEG E 81.47 FT S 166.13 FT S 41 DEG W 29.33 FT S 79 DEG W 23.44 FT S 85 DEG W 46.50 FT N 183.07 FT TO POB) & ALL THAT PART OF N1/2 OF NE LYING S OF THE ABOVE DESC LOTS 1 2 8 & 9		
Zoned:	0130 - Sfr - Lake Front R-1AA		
Location:	510 Gatlin Ave Orlando, FL 32806		
Tract Size:			
City section of the Zoning Code from which Variance is requested:	Sec. 134-517		
Request:	Approval of variance for installation of a new 10' fence to replace the existng		
Existing on Site:	Tennis court with 10' fencing and lightin		

The applicant hereby states that this request for Variance does not violate any deed restrictions on the property. **Application must be signed by the legal owner, not agent, unless copy of power of attorney is attached.**



To justify this variance, applicant must demonstrate the following (Sec. 134-404 (3)(b):

1. That special conditions and circumstances exist which are peculiar to the land, structure, or building involved and which are not applicable to other lands, structures or buildings in the same zoning district.
2. That the special conditions and circumstances do not result from the actions of the applicant
3. That approval of the variance requested will not confer on the applicant any special privilege that is denied by this chapter to other lands, buildings or structures in the same zoning district.
4. That literal interpretation of the provisions contained in this chapter would deprive the applicant of rights commonly enjoyed by other properties in the same zoning district under the terms of this chapter and would work unnecessary and undue hardship on the applicant.
5. That the variance approved is the minimum variance that will make possible the reasonable use of the land, building or structure.
6. That approval of the variance will be in harmony with the general intent and purpose of this chapter and that such variance will not be injurious to the neighborhood or otherwise detrimental to the public welfare.
7. That the variance sought will be consistent with the Edgewood Comprehensive Plan.

Applicant must agree that:

1. In granting any variance, the City may prescribe appropriate conditions and safeguards in conformity with the Ordinances, and any regulations enacted under its authority. Violation of such conditions and safeguards, when made a part of the terms under which the variance is granted shall be deemed a violation of Edgewood ordinances.

AGREE: DISAGREE:

2. The variance recommended by the Planning and Zoning Board and approved by the City Council shall expire in 12 months in accordance with Chapter 134-104 (3) (e).

AGREE: DISAGREE:

The applicant hereby states that the above request for Variance does not violate any deed restrictions on the property.

Applicant's Signature:	<i>Adriano Swift</i>	Date:	7/19/2022
Applicant's Printed Name:	Adriano Swift		
Owner's Signature:	<i>Jamie Smith</i>	Date:	7/19/2022
Owner's Printed Name:	Jamie Smith		

Please submit your completed application to City Hall via email at bmeeks@edgewood-fl.gov or sriffle@edgewood-fl.gov, via facsimile to 407-851-7361, or hand deliver to City Hall located at 405 Bagshaw Way. For additional questions, please contact City Hall at 407-851-2920.

510 Gatlin Narrative Variance Request

The variance would be for Sec. 134-517 of our Code, and will cover two parts:

- 1) To allow a fence beyond the building line to be greater than 4 feet;
- 2) To allow a fence on any part of the property to be greater than 8 feet.

Here are some key points explaining why the variance is needed:

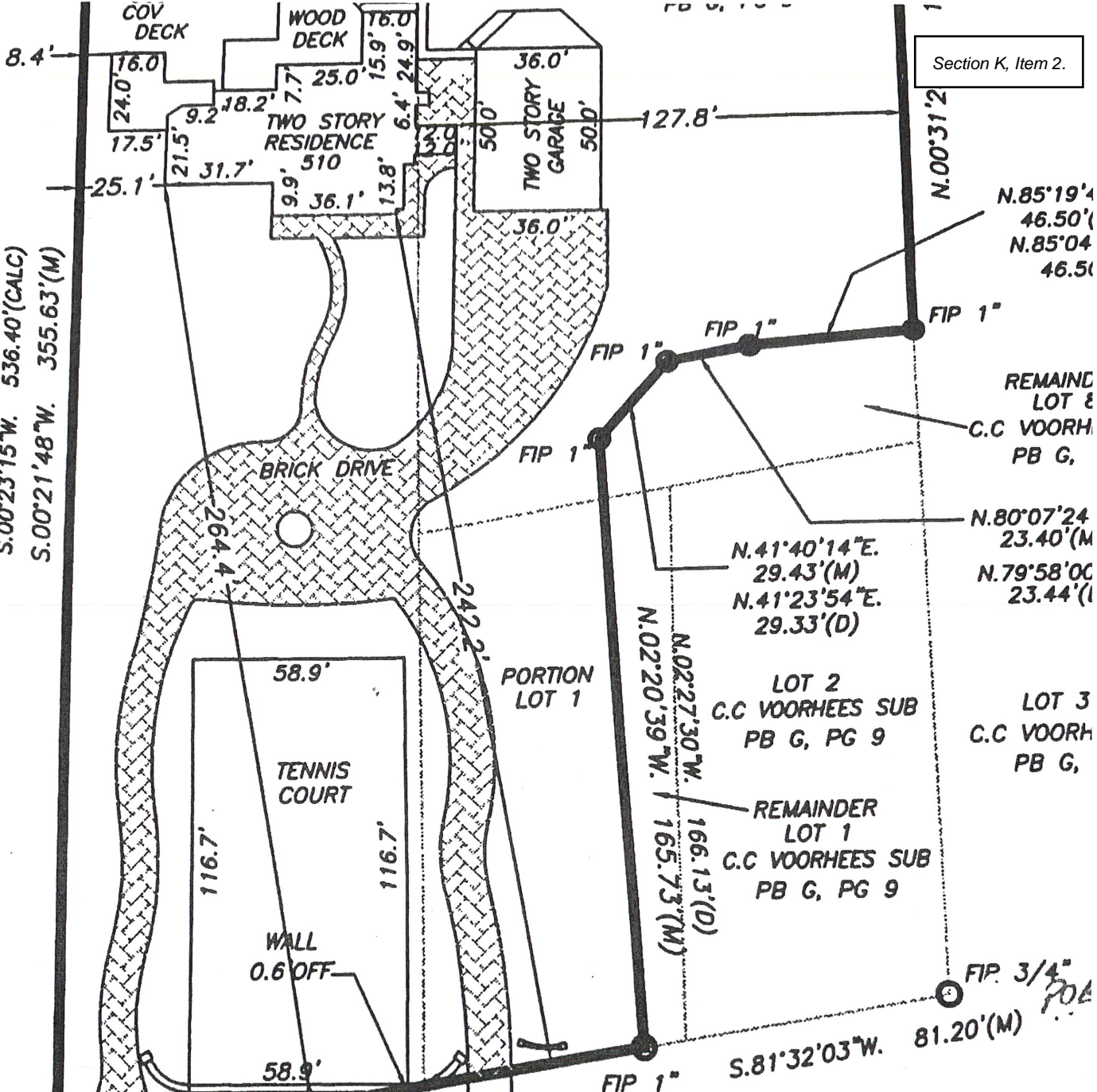
- The tennis court was on the property when the current owners bought it, and they did not create the need for this variance.
- With increased traffic on Gatlin, they will need a 10ft fence to help protect cars.

Thank you for your consideration.

Adriano Swift
561-856-3525
SSC

11
IB OF THE
IT OF
LANDS
PG 41

S.00°23'15"W. 536.40'(CALC)
S.00°21'48"W. 355.63'(M)



Section K, Item 2.

N.85°19'4
46.50'
N.85°04
46.50'

REMAIND
LOT 2
C.C VOORH
PB G,

N.80°07'24
23.40'(M)
N.79°58'00
23.44'(M)

LOT 2
C.C VOORHEES SUB
PB G, PG 9

LOT 3
C.C VOORH
PB G,

REMAINDER
LOT 1
C.C VOORHEES SUB
PB G, PG 9

RECEIVED
JUN 15 2022
CITY OF EDGEWOOD

60' GATLIN AVENUE
RIGHT OF WAY (IMPROVED)

CITY OF EDGEWOOD
Zoning Plans Review
By BS Date 6/15/22
Approved X Rejected _____
Hold on Certificate of Occupancy?
Yes _____ No X

of 2, not valid without Page 1.

RECEIVED

Section K, Item 2.

JUL 22 2022

CITY OF EDGEWOOD



FENCE PERMIT REVIEW

Reference: City of Edgewood Code of Ordinances, Sections 134-137 and 134-517

Please note: Commercial Fences: Applicants are required to use Orange County's Permit Application but must go through the City of Edgewood for Zoning Approval.

Please note: A review fee of \$50.00 may be required for review. Review fee is non-refundable.

Table with applicant and owner information including names, addresses, phone numbers, emails, and parcel address. Includes a brief project description of a 10' fence installation.

Fence Permit Review Process:

- 1. Submission of all permit applications must be presented to Edgewood City Hall for review and approval.
2. Once the City of Edgewood has performed a review of the permit application and found it to be in compliance with City code requirements, the application will receive City approval via a planning stamp and sign off.
3. Commercial fences must be brought to Orange County for permitting after receiving approval for zoning in City of Edgewood
4. Please note: Original (old) fencing must be removed from the property as Edgewood's waste removal services will not pick up fence panels or other remains of fence as part of their service.

Staff Use Only:

Staff use table with handwritten entries for Parcel ID (12-23-29-3096-00-090), Zoning (R-1AA), Received Set of Plans (Y/N y), Date Received (7/22/22), and By (Beth Solloway).

REC

JUL 22 2022

CITY OF EDGEWOOD



Site Plans

For any proposed fence, the City of Edgewood requires a site plan drawn to scale.

Applicant to provide the required information below and/or on the site plan. Applicant must initial or write "N/A" for each item to confirm the information has been provided and accurate.

Applicant Initial	Staff Initial	Site Plan Requirement (Provide information here and/or on site plan)
AS	BS	All Property Lines
AS	BS	All Road Rights-Of-Way
AS	BS	All Easements (Be Advised some Easements may not Allow Fences)
AS	BS	The Location of The Proposed Fence
AS	BS	The Location of All Existing and Proposed Buildings, Structures, or Additions Including All Front, Side and Rear Yards;
N/A	N/A	The Location of The Normal High Water (NHW) Line of All Adjacent Water Bodies
AS	BS	The Fence Type = Chain Link/Black
AS	BS	The Fence Height = 10'
AS	BS	The Gate Location = Around Tennis Court (front of house)
AS	BS	The Gate Type =

Please submit your completed application to City Hall via email at info@edgewood-fl.gov, via facsimile to 407-851-7361, or hand deliver to City Hall located at 405 Bagshaw Way. For additional questions, please contact City Hall at 407-851-2920.

RECEIVED

JUL 22 2022

CITY OF EDGEWOOD



MEMORANDUM

TO: ALL APPLICANTS FOR A FENCE PERMIT
FROM: Sandra Riffle, Interim City Clerk
SUBJECT: Fence Permit

Pursuant to your request, for a fence permit received 7/22/22 for the property located at 510 Gatlin Ave Edgewood, FL 32608. Approval is subject to the following conditions and comments:

1. Fence shall meet all provisions of Section 134-517 of the Edgewood City Code for location and height of fences. Fences greater than 4 feet in height shall not extend beyond the front of the house. Fence shall not block sight distance on any public street.
2. The Contractor is responsible for obtaining all necessary underground locates.
3. No fill or runoff will be allowed to encroach onto adjacent lots. Existing drainage patterns and swales shall be maintained and shall not be blocked by the fence. Providing positive drainage is the Builder's responsibility.
4. **IF** this project is located on a private street that is owned and maintained by a Homeowners Association, the applicant or his contractors, subcontractors, agents or employees shall be responsible for any damage incurred to public or private property due to the performance of this work. This will include City streets and right-of-way improvements as well as privately maintained improvements (roadway, curb, sidewalks, swales, pipes, inlets, utilities, driveways, etc.).
5. No tree removal is authorized; separate permit and approval required if trees are to be removed.
6. It is the Builder's responsibility to ensure that erosion and sediment runoff are contained on site pursuant to Edgewood's Erosion & Sediment Control Ordinance (see City requirements). Erosion control barriers shall be placed prior to construction are to remain in place throughout the earthwork and construction activities and are not to be removed until all bare soil areas are stabilized with an acceptable surface (i.e. sod, etc.) and approved by the Building Official or City Engineer.
7. If approved by the City, the approval applies only to the City's requirements for grading and setbacks and does not grant authority to enter, construct or otherwise alter the property of others, nor does it waive any permits that may be required by federal, state, regional, county, municipal or other agencies that may have jurisdiction.

Please review this information and contact our office if you have any questions. Thank you.

END OF MEMORANDUM

Property Owner: JAMIE SMITH
Print Name: [Signature]

Date: March 31, 2022

Revised 2/3/2022

Page 4 of 4

**Edgewood Police Department
City Council Report
August 2022**

	July	August
Residential Burglaries	0	0
Commercial Burglaries	1	1
Auto Burglaries	1	0
Theft	3	2
Assault/Battery	2	0
Sexual Battery	0	0
Homicides	0	0
Robbery	0	0
Traffic Accident	14	7
Traffic Citations	137	134
Traffic Warnings	109	113
Felony Arrests	6	3
Misdemeanor Arrests	2	0
Warrant Arrests	1	1
Traffic Arrests	2	2
DUI Arrests	1	0
Code Compliance Reports	28	46

Department Highlights:

- On August 18th the Edgewood Police Department was honored to be a part of Norma Lewis' annual food drive in remembrance of her son Orange County Deputy First Class Norman Lewis "Big Norm" who was killed in the line of duty.
- On August 18th, the Edgewood Police Department lost retired Police Chief Clarence Bass, who passed away from cancer. On August 26th the Edgewood Police Department, with the assistance of the Orlando Police Department, help put together a service in his honor per his family's request.
- On August 23rd and 24th Haymee Watkins attended a training to become a back-up Accreditation Manager for the Edgewood Police Department.
- During this month Officers qualified with their firearms and completed scenario based trainings.