



CITY COUNCIL REGULAR MEETING

City Hall – Council Chamber
405 Bagshaw Way, Edgewood, Florida
Tuesday, November 15, 2022 at 6:30 PM

AGENDA

Welcome! We are very glad you have joined us for today's Council meeting. If you are not on the agenda, please complete an appearance form and hand it to the City Clerk. When you are recognized, state your name and address. The Council is pleased to hear relevant comments; however, a **five (5) minute limit** has been set by Council. Large groups are asked to name a spokesperson. **Robert's Rules of Order** guide the conduct of the meeting. **Please silence all cellular phones and pagers during the meeting.** Thank you for participating in your City Government.

A. CALL TO ORDER, INVOCATION, & PLEDGE OF ALLEGIANCE

B. ROLL CALL & DETERMINATION OF QUORUM

C. PRESENTATION OF PROCLAMATION

D. CONSENT AGENDA

Items on the consent agenda are defined as routine in nature, therefore, do not warrant detailed discussion or individual action by the Council. Any member of the Council may remove any item from the consent agenda simply by verbal request prior to consideration of the consent agenda. The removed item(s) are moved to the end of New Business for discussion and consideration.

[1.](#) October 18, 2022 Regular Meeting Draft Minutes

[2.](#) November 7, 2022 Special Meeting Draft Minutes

E. ORDINANCES

F. PUBLIC HEARINGS (ORDINANCES – SECOND READINGS & RELATED ACTION)

G. UNFINISHED BUSINESS

[1.](#) 524 Harbour Island Rd. - Boat Dock

H. NEW BUSINESS

1. Mecato's Bakery and Cafe Discussion of Approved Waivers

[2.](#) Resolution 2022-07 Fiscal Year 2021-2022 Budget Amendment

I. GENERAL INFORMATION

J. CITIZEN COMMENTS

K. BOARDS & COMMITTEES

L. STAFF REPORTS

City Attorney Smith

Police Chief Freeburg

City Clerk Riffle

M. MAYOR AND CITY COUNCIL REPORTS

Mayor Dowless

Council Member Chotas

Council Member Pierce

Council Member Rader

Council Member Lomas

Council President Horn

N. ADJOURNMENT

UPCOMING MEETINGS

Monday, December 12, 2022 at 6:30 pm.....Planning and Zoning Meeting

Tuesday, December 20, 2022 at 6:30 pm.....City Council Meeting

Meeting Records Request

You are welcome to attend and express your opinion. Please be advised that **Section 286.0105**, Florida Statutes state that if you decide to appeal a decision made with respect to any matter, you will need a record of the proceedings and may need to ensure that a verbatim record is made.

Americans with Disabilities Act

In accordance with the American Disabilities Act (ADA), if any person with a disability as defined by the ADA needs special accommodation to participate in this proceeding, he or she should telephone the **City Clerk at (407) 851-2920**.



CITY COUNCIL REGULAR MEETING
City Hall – Council Chamber
405 Bagshaw Way, Edgewood, Florida
Tuesday, October 18, 2022 at 6:30 PM

DRAFT MINUTES

ROLL CALL & DETERMINATION OF QUORUM

Council President Horn called the meeting to order at 6:30 pm. He asked for a moment of silence and led the Pledge of Allegiance.

Interim Clerk Riffle announced a quorum with four Councilmembers and Mayor Dowless present. She said that Councilmember Pierce requested to be excused.

Councilmember Chotas made a motion to excuse Councilmember Pierce's absence. The motion was seconded by Councilmember Rader. Motion approved by voice vote (4/0).

(Minutes reflect the order of business.)

PRESENTATION OF PROCLAMATION

- Week of the Family - November 5 - 12, 2022

Mayor Dowless presented a Proclamation proclaiming November 5 through November 11, 2022, as the Week of the Family in the City of Edgewood.

CONSENT AGENDA

- August 15, 2022 Budget Workshop Meeting Minutes
- September 20, 2022 Council Meeting Minutes

Councilmember Rader made a motion to approve the Consent Agenda; seconded by Councilmember Lomas. Motion approved by voice vote (4/0).

ORDINANCES - None

PUBLIC HEARINGS (ORDINANCES – SECOND READINGS & RELATED ACTION)

- **Ordinance 2022-06**

AN ORDINANCE OF THE CITY OF EDGEWOOD AMENDING 2 CHAPTER 134 OF THE CODE OF ORDINANCES RELATED TO 3 LOCATION, HEIGHT, AND CONSTRUCTION STANDARDS AND 4 REGULATIONS APPLICABLE TO FENCES AND SCREENING WALLS; 5 PROVIDING FOR SEVERABILITY; PROVIDING FOR CODIFICATION, 6 CONFLICTS AND AN EFFECTIVE DATE.

Attorney Smith read the second reading of Ordinance 2022-06 in title only.

Planner Hardgrove reviewed the changes made resulting from the first reading.

There were no public comments.

Councilmember Rader made a motion to approve Ordinance 2022-06. The motion was seconded by Councilmember Lomas. Motion approved (4/0).

The motion was approved by roll call vote:

Councilmember Rader	Approve
Councilmember Chotas	Approve
Councilmember Lomas	Approve
Council President Horn	Approve
Councilmember Pierce	Absent

UNFINISHED BUSINESS - none

NEW BUSINESS

- 524 Harbour Island Road Boat Dock

Engineer Lane introduced a proposed boat dock at 524 Harbour Island Road. The boat dock was presented to City Council due to objections that were submitted to the City as a result of the public notice that was mailed on August 24, 2022, to all properties within 300 feet of the subject property.

Engineer Lane said that CPH reviewed the proposed plans and found that the dock met City Code. The existing dock was constructed as a notch into the seawall. The applicant proposes to cover the platform and expand into the canal.

Engineer Lane said that CPH has no objections to the plans.

Councilmember Chotas asked if there is enough room to navigate between the other docks in the canal. Engineer Lane replied that the Code is adequate to allow safe navigation.

Engineer Lane said he requested, but did not receive, the dimension of the corner of the proposed dock to the docks on the opposite side of the canal. He said if the other docks are built to code, it would leave 24 feet of navigable water. Even if the boat docks were built more than 12 feet into the canal, there would not be a navigation issue; however, he requested additional information from the applicant.

Engineer Lane confirmed to Council President Horn that they required that the applicant to inform the City when the stakes were installed so that CPH could confirm measurements.

Council President Horn said the City should have Orange County Marine Patrol assess the navigability.

Engineer Lane explained to Councilmember Chotas that in the past, the City requested the marine patrol to confirm navigability for docks that were in review after they were built.

Attorney Smith confirmed to Council President Horn that a dock that impairs navigability would not be permitted.

Applicant Rachel Willson said she does not intend to ruin the navigability for anyone. She said the current dock has been there for about 30 years and is built into the seawall.

Councilmember Rader said it is about relative position, not the size of the dock. He asked if they looked at alternatives or a narrower walkway. Wilson responded that they moved the position so it would not be next to the other boat dock. She said canal is quite wide at that location and the stakes that are out there are wider set than the actual boat dock.

Public Comment

Joseph Olear, an Edgewood resident, said his dock is across the canal at 449 Harbour Oaks Pointe Drive, and he is concerned about boaters potentially hitting his dock due to its location.

Mr. Olear told Councilmember Rader the he was granted a variance for his boat dock.

Jimmy Philpot, an Edgewood resident, said he also lives across the canal. He explained that the docks are not offset and he is concerned about wind and a boat hitting his boat or his dock. He would prefer that the docks be staggered.

Reed Clary, a representative of the Harbour Oaks Pointe HOA, said other docks would be affected by the location of the dock. He said the width of the canal should be verified by an independent engineer and that the width is tight for safe navigability. He asked how difficult it would be to relocate the dock.

Rhonda Jackson, with BlueWater Dock and Boat Lifts, said they need to relocate the pipes. She told Councilmember Chotas that they would go out into the water to measure where to position the PVC stakes.

Councilmember Chotas suggested a continuance as it seemed prudent to get extra data.

Councilmember Rader noted that residents from the north side of the canal were not in attendance.

Mr. Clary said it was suggested to move the dock to the east, but the existing platform was built into the seawall and code does not allow more than one dock.

Attorney Smith noted that if the proposed dock meets Code, then the issue is navigability.

Councilmember Rader agreed that a navigability assessment should be done. He added that the applicant could consider another configuration before coming back to Council.

Further discussion ensued regarding the position of the markers.

Clerk Riffle confirmed she would ask for the assessment from Orange County Sheriff's Office marine patrol.

Council President Horn made a motion to table the business to November 15, 2022 City Council meeting at 6:30 pm. The motion was seconded by Councilmember Rader. Motion approved by voice vote (4/0).

GENERAL INFORMATION - none

CITIZEN COMMENTS

Nelson Lerma of Mecato's Bakery and Café submitted drawings that pertained to issues with their building that they were not previously aware of. He said the construction on the building was faulty. He explained some of the problems including that the bricks are not attached to the cinderblock wall and they need to take them down and add rebar, leaving the slab and the footer in place.

Attorney Smith said the waivers granted parking because the building was good. It is significant that the slab and the footers will not be changed. He said he spoke with Planner Hardgrove and they did not want to mislead the Council regarding the waivers and wanted to determine if they saw a need to modify them.

Councilmember Rader said this was unforeseen and good faith approval was based on all known conditions. He noted that he does not want to create a precedent to correct unwanted conditions.

City Attorney Smith agreed that an approval could be made because of good faith application and efforts on the part of the applicant.

Councilmember Chotas thanked Mr. Lerma for trying to save the integrity of the building and for salvaging the old bricks in a safe way. He said he supported the request.

There were no public comments.

Councilmember Rader made a motion that the approved waivers would remain in place given the good faith and the conditions that were discovered during the careful demolition. The motion was seconded by Councilmember Lomas. Motion approved by voice vote (4/0).

BOARDS & COMMITTEES

- Boards and Committees Planning & Zoning Report
- Waiver 2022-01: 4800 S. Orange Ave. - Car Wash

Planner Hardgrove explained that this agenda item is a request for waivers to ECD standards for a proposed car wash at 4800 South Orange Avenue, the current location of the Coq Au Vin Restaurant.

The primary waiver request is to allow the building to be perpendicular to Orange Avenue rather than parallel so that the northern 1/3 of the property would be reserved for the Holden Avenue extension. Orange County eliminated that alternative, the justification for the waiver no longer holds true, and staff recommends denial.

Planner Hardgrove spoke with the applicant and they have a preliminary site plan to go back to meeting the ECD requirements.

She said that car washes are allowed in the ECD if they are full-service only per code requirements Section 134-472.

Bradley Busbin, with Busbin Law Firm, is the attorney for the applicant. He said his client made provisions for the realignment and they now withdraw their waiver requests. He asked for clarification on the definition of a full-service carwash.

Discussion ensued amongst Councilmembers on the services offered by a full-service car wash. Council President Horn read the code that "All washing, waxing, and detailing of automobiles shall be within an enclosed building. "

Attorney Busbin said a self-service carwash is one where the customer washes the car themselves. He showed examples from Google and said this proposed use is fully automated; the owner would not wash their own car.

Attorney Smith said the applicant wants to know what the Council considers to be a full-service carwash so that it is worth their while to submit a revised site plan. Councilmember Rader said it would ultimately come down to a definition.

Public Comment

Sue Fulford, an Edgewood business owner said her property is next door does not object to the business but to the design on the property. She said he is concerned about the vacuum being located outside.

Attorney Busbin said the vacuums would not be seen from the road and now that there will be no realignment, the design will conform to the ECD.

Public comment was received from Edgewood resident, Tina Demostenes, which City Clerk Riffle read for the record.

Councilmember Chotas said he does not want a car wash, but he cannot vote against it as it exists under the code. Councilmember Lomas agreed that it appears to be permitted in Code. Councilmember Rader said he agrees with the sentiment but this does not meet a standard of a full-service car wash.

Planner Hargrove clarified that vacuums are allowed on the side if it is screened.

Councilmember Chotas said he is not willing for the City to litigate that it is more important for the applicant to have attendants dry the vehicles rather than blowing them dry. He said he agrees with Councilmember Rader that Council wants to improve Edgewood, and this does not seem to be a step in that direction.

Planner Hardgrove asked if Council would define the attributes of a full-service car wash so the applicant can meet the criteria.

Attorney Smith said there could be a controversy if there is a denial.

Further discussion ensued regarding vacuuming done by the customer versus the attendant. Councilmember Rader said he was not inclined to make a motion this evening.

Attorney Busbin said the code is ambiguous.
There was no vote.

Mayor Dowless' Report

Commercial Planned Development

Mayor Dowless said that he authorized Planner Hardgrove to retransmit the commercial planned development to the State. This is a tool that Council discussed before and it was determined there were other applications and areas this tool could be applied. In addition to the Randall Knives property, this could be applied to the Boise Cascade property and the church. He said having this tool would enable the City to have more control over uses, especially when abutting residential areas.

Mayor Dowless asked Council to authorize Planner Hardgrove to resubmit as they have to start over.

Attorney Smith said it would come back to Council for the first reading.

Councilmember Rader recalled that this was approved on first reading. Council saw the second reading at the same time it was intended for Planning and Zoning to discuss the zoning change that was supposed to come with it, because this is a comprehensive plan change. However, Planning and Zoning did not actually have the discussion because they ran out of agenda time.

Councilmember Rader noted that he was also opposed to the concept for one applicant and wanted examples of how the City would benefit from other cases. He would like to discuss allowable uses when this comes forward again. He wants a lot of standards with the zoning process.

There was consensus from the Council to move forward.

STAFF REPORTS

- **City Attorney Smith**
- **Police Department**

Acting Chief Cardinal delivered the report for the Police Department

In response to Councilmember Rader, Acting Chief Cardinal said he would check on the alarm that occurred in Legacy the previous week.

Mayor Dowless said the City of Belle Isle complimented Edgewood's Police Department on their teamwork in preparing for the hurricane. He said the Police Department and City Hall did a good job with preparations for debris cleanup. Much of the County has not been cleaned up.

- **City Clerk Riffle**

Clerk Riffle said she found the FEMA representative and she and the Police Department would meet with them the next day.

She said that the budget was submitted to the State on time and she is awaiting the response from their review.

She received a request for financial assistance of \$791.00 from the businesses at Commerce Drive to help pay for an excavator needed to repair their stormwater. There was damage caused by the Force Four stormwater pond breaching their pond during Hurricane Ian and the HOA does not have the money for repair.

Councilmember Rader asked if there was a public reason to assist them and Mayor Dowless responded that it is stormwater.

Attorney Smith advised considering what precedent it would set the next time businesses requested financial assistance from the City.

In response to Councilmember Rader, Clerk Riffle said Force Four businesses and the Commerce Drive HOA own their own stormwater ponds.

Code Enforcement Salemi said Code Enforcement would have to enforce each business on Force Four Parkway because there is no longer an HOA. The business owners hold the responsibility. Councilmember Rader confirmed this is a code enforcement issue.

Councilmember Chotas stated the City's budget comes from the citizens in taxes and that the City cannot spend money in taxes on something no matter how good without going through the proper process.

Councilmember Rader said if there is no outfall, it is a private issue. If these ponds have separate outfalls that fall in the public domain, but the only information given was that a pond failed. He thinks that Force Four needs to be code enforced for not maintaining their pond.

Councilmember Chotas said he would like a paper trail with what and why public funds are necessary, and whether should the funds should be reimbursed. He would like to know what the damage would be to public facilities if the expenditure is not made.

Horn said a pond has to be engineered and does not want to contribute to the pond being fixed without the proper engineering process.

Clerk Riffle said she informed the Commerce Drive HOA that the pond had to be repaired with engineering and they could not just take the excavator and clean the pond.

MAYOR AND CITY COUNCIL REPORTS

- Mayor Dowless
Mayor Dowless said he asked Attorney Smith to draw up an agreement for the best way to part ways with Chief Freeburg.

Attorney Smith said the separation agreement is in recognition that everyone wished for a different outcome but that Chief Freeburg is willing to accept the termination of his contract. With the termination of the contract there is no investigation so there is no fault. This is a final decision and he cannot come back to say he should not have been terminated.

Attorney Smith noted that findings are consistent with State law and is as simple as possible.

Dowless said this requires Council's approval.

The Council had no objection to the separation agreement.

There was no public comment.

Acting Chief Cardinal said that it is a hard step to be in this position and he would be available if Council had any questions.

Attorney Smith suggested to make a motion to terminate Chief Freeburg's employment agreement as of October 31,2022, and approve the execution of the separation agreement, dependent on Chief Freeburg's approval of the separation agreement.

Councilmember Chotas made a motion to approve the separation agreement in the form submitted to Council in order to effectuate the actions set forth in the separation agreement. The motion was seconded by Council President Horn. Motion approved (4/0).

The motion was approved by roll call vote.

Councilmember Rader	Approve
Councilmember Chotas	Approve
Councilmember Lomas	Approve
Councilmember Horn	Approve
Councilmember Pierce	Absent

- Council Member Chotas – No report.
- Council Member Pierce - Absent.
- Council Member Rader

Councilmember Rader spoke to Toll Brothers and they should be closing on the Haven Oaks Planned Development in two weeks. They are getting close to starting work.

- Council Member Lomas
Councilmember Lomas asked how much time it should take for Orange County to provide a new realignment option at Orange and Holden Avenue. Mayor Dowless said when the traffic

backs up City Clerk Riffle will log the calls and give the caller Commissioner Uribe's contact information.

- Council President Horn
Council President Horn said he recently had a fire in his house from an old breaker. He said he was able to turn power off quickly and that the Fire Department showed up quickly.

ADJOURNMENT

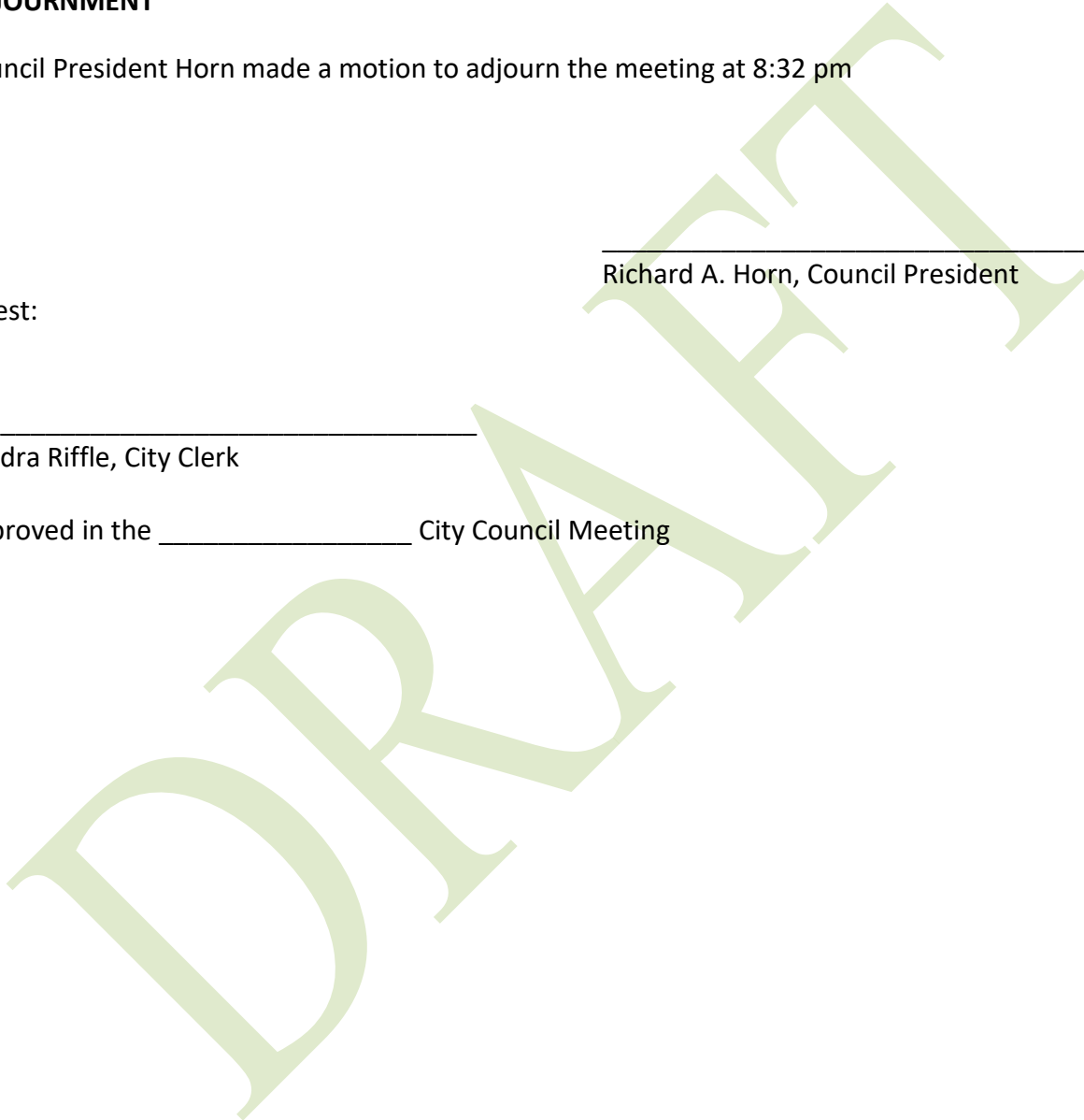
Council President Horn made a motion to adjourn the meeting at 8:32 pm

Richard A. Horn, Council President

Attest:

Sandra Riffle, City Clerk

Approved in the _____ City Council Meeting





CITY COUNCIL SPECIAL MEETING

City Hall – Council Chamber
405 Bagshaw Way, Edgewood, Florida
Monday, November 07, 2022 at 2:00 PM

DRAFT MINUTES

CALL TO ORDER, INVOCATION, & PLEDGE OF ALLEGIANCE

Council President Horn called the meeting to order at 2:00 pm. He asked for a moment of silence followed by leading the pledge of allegiance.

ROLL CALL & DETERMINATION OF QUORUM

City Clerk Riffle announced there was a quorum with four council members and Mayor Dowless present. She said that Councilmember Pierce was out of the country and requested to be excused.

Councilmember Chotas made a motion to excuse Councilmember Pierce; seconded by Councilmember Lomas. Motion approved (4/0) by voice vote.

NEW BUSINESS

Chief Peter Gauntlett (Retired) introduced himself and his wife, Margaret. He gave a brief review of his employment history, which is included in the agenda file. He retired in December 2021 from the City of St. Cloud Police Department.

Councilmember Chotas said that he liked the contract and noted that it assisted in negotiating for a future chief. He is prepared to appoint Chief Gauntlett as Interim Police Chief.

Mayor Dowless thanked Sergeant Cardinal and said has done a great job as acting Chief. Sergeant Cardinal has communicated everything that has occurred in the City. Mayor Dowless added that the main reason he decided to bring in an interim chief is that the Police Department is shorthanded and the City needs someone with experience to keep the department on track. Mayor Dowless said he believes that Chief Gauntlett has the right experience and demeanor to help the City.

Chief Gauntlett said the City should be proud of its organization as an accredited Police Department. He said that only approximately 30% of police departments are accredited in the State of Florida. He looks forward to helping with communication and problem-solving and assisting with the selection of a new Chief.

Councilmember Chotas said residents of Edgewood perceive the Police Department as the primary reason to live in the City and to keep their population safe. Chief Gauntlett said he was aware of Edgewood’s support of the Police Department.

Councilmember Rader addressed the contract and asked if there should be a provision for when a new Chief is hired so there isn't a minimum amount of hours required in order for the contract to remain active. Mayor Dowless responded that he did not want the Chief to have to complete time cards and also to stay mindful of the budget. He is open to changes in the future.

There was no public comment.

Councilmember Chotas made a motion to approve the selection of Pete Gauntlett as Interim Chief and also moved to approve the contract as presented. The motions were seconded by Councilmember Lomas. Motion approved (4/0).

The motion was approved by roll call vote.

Councilmember Rader	Approve
Councilmember Chotas	Approve
Councilmember Lomas	Approve
Council President Horn	Approve

CITIZEN COMMENTS

There were no citizen comments.

ADJOURNMENT

Councilmember Chotas made a motion to adjourn; seconded by Councilmember Rader. Motion approved (4/0) by voice vote. The meeting was adjourned at 2:10 pm.

Richard A. Horn, Council President

Attest:

Sandra Riffle, City Clerk

Approved in the _____ City Council Meeting



November 1, 2022

Ms. Sandy Riffle, CMC, CBTO
Interim City Clerk
City of Edgewood
405 Bagshaw Way
Edgewood, FL 32809-3406

**RE: 524 Harbour Island Rd - boat dock site inspection
CPH project number E7601**

Dear Ms. Riffle;

As a follow up to the previous City Council meeting and at the request of the applicant and the City, we visited the site today to take field measurements of the two stakes placed in the canal. The stakes are 2"x6" wood boards and are placed to mark the outer corners of the proposed boat dock. We understand they were placed by the dock builder.

We utilized a kayak and 100-foot tape to take measurements from the seawall to the farthest side of the stakes to determine the placement of the stakes. We also measured the distance from the proposed corner of the dock (stake) to the closest corner of the dock on the opposite side of the canal, at 449 Harbour Oaks Point Drive.

Based on our measurements, the distance between the stake (for the proposed dock) and the corner of the existing dock noted above is 28'-4", which was also the approximate distance to the corner of the pontoon boat moored at said dock. Per City code, the proposed dock, based on the stakes in the water, will be more than 25 feet from either the existing dock or the moored boat.

We have attached a copy of our measurements and calculations, written on the original plan sheet submitted by the applicant. Based on our inspection, the stakes in the water marking the location of the proposed dock appears to meet all the necessary requirements of the City Code, Chapter 14, Section 14-11(b).

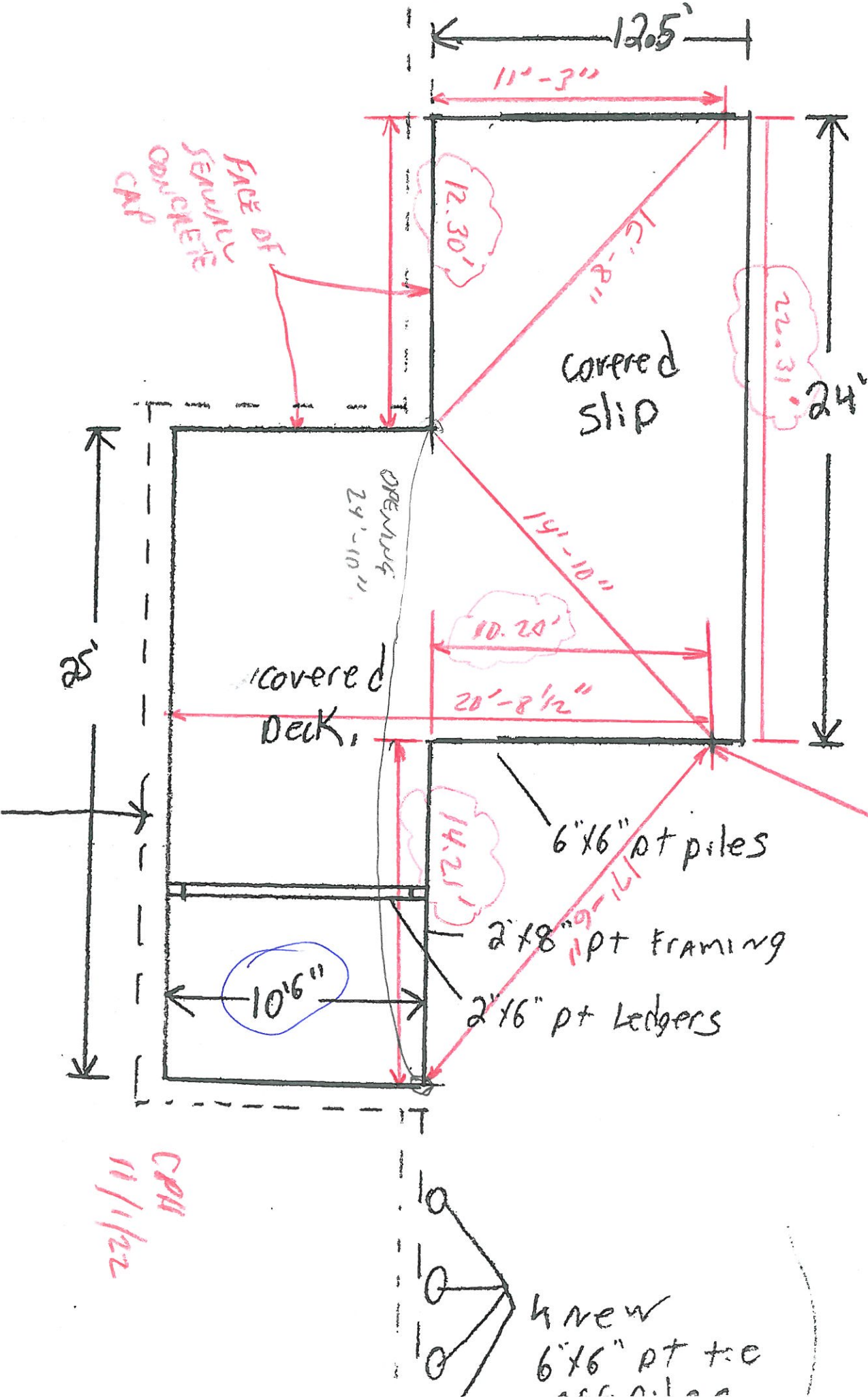
Sincerely,
CPH, LLC

A handwritten signature in black ink, appearing to read "Allen C. Lane, Jr.", is written over a light blue horizontal line.

Allen C. Lane, Jr., P.E.
Sr. Project Manager

CC: file

J:\E7601\Civil\City Plans-Application Review\524 Harbour Isl boat doc app\letters\524 Harbour Island Rd - Boat Dock site inspection 11-1-22.docx



turbidity Barrier

EXISTING DOCK

29'-10" OPENING IN SEAWALL (MEASURED)

16'-8" FIELD MEASURED LENGTHS

XX XX CALCULATED LENGTHS



Brett Sollazzo

From: Bim.Lowers@ocfl.net
Sent: Sunday, October 30, 2022 3:17 PM
To: Brett Sollazzo
Cc: Adam.Popp@ocfl.net
Subject: Re: 524 Harbour Island Rd.

CAUTION: This email originated from outside of the organization. Do not click links or open attachments unless you recognize the sender and know the content is safe.

Deputy Popp inspected the site and stated the proposed dock as staked will not cause a navigational hazard

Sent from my iPhone

On Oct 28, 2022, at 7:31 PM, Lowers, Bim <Bim.Lowers@ocfl.net> wrote:

This was given to Marine D/S Popp to inspect. He will send you his assessment.

Opl BimLowers
Orange County Sheriff's Office
Marine Unit
407-466-1575

From: Brett Sollazzo <bsollazzo@edgewood-fl.gov>
Sent: Friday, October 28, 2022 7:23 PM
To: Johnson, Liz <Liz.Johnson@ocfl.net>; Lowers, Bim <Bim.Lowers@ocfl.net>
Cc: Sandy Riffle <sriffle@edgewood-fl.gov>
Subject: RE: 524 Harbour Island Rd.

CAUTION: This email originated from outside of the organization. Do not click links or open attachments unless you recognize the sender and know the content is safe.

Good evening all,

I am just following up on this to see if all is well on the location for navigability purposes?

Kind Regards,

Brett Sollazzo
Administrative & Permitting Manager

RECEIVED

7/27/2022

CITY OF EDGEWOOD



APPLICATION FOR BOAT DOCK

Reference: City of Edgewood Code of Ordinances, Section 14-11

**REQUIRED FEE: \$350 and \$1,000 Deposit Towards Pass-Through Fees
(Pass-Through Fees - Ordinance 2013-01)**

Please note this fee is non-refundable

IMPORTANT:

1. A COMPLETE application with all required attachments and three (3 copies must be submitted to the City Clerk's office. **An application is considered complete based upon the City Engineer's determination and when the fee is paid at Edgewood City Hall.**
2. Applications that are deemed incomplete and/or unaccompanied by fees will be deferred to the next posted deadline date.
3. **Notarized letter of authorization from Owner MUST be submitted if application is filed by anyone other than property owner.**
4. In the event that the application goes before Planning and Zoning or City Council, **the application will not be considered unless the applicant or representative is in attendance.** The applicant is advised that the individual board and council members can only be addressed during board proceedings.

Please type or print. Complete carefully, answering each question and attaching all necessary documentation and additional pages as necessary.

Applicant's Name:	JTS Homes Inc	Owner's Name:	Rachel E. Wilson
Address:	PO BOX 702 Oakland, FL 34760	Address:	524 Harbour Island Rd Orlando, FL 32809
Phone Number:	352-429-8335	Phone Number:	321-437-4224
Fax:		Fax:	
Email:	bluewaterdockboat1fts@gmail.com	Email:	rwilson0722@gmail.com
Name of Lake or Body of Water:	Lisa Waterway	NHWE:	
Parcel ID/Legal Description:	13-23-29-7456-00-980 - River Oaks 1/47 Lot 98 (Less Beg NW Cor Run Ely 12 ft Sly to SW Cor Nly to POB		

Page 1 of 5

405 Bagshaw Way, Edgewood, Florida, 32809-3406
Phone: 407-851-2920 / Fax: 407-851-7361
www.edgewood-fl.gov

7/27/2022

CITY OF EDGEWOOD

Names and addresses of adjoining property owners:

Notarized consent forms shall be provided from adjoining property owners if the side setback is less than 15 feet.

- Harrison Frank D. Sr. Life Estate 508 Harbour Island Rd.
- MacArthur William H 1014 Harbour Island Rd.
-
-
-
-
-

1. Exact distance of setbacks from adjacent property lines:

A. (side) Sec. 14-11(b)(1)	55'	B. (side) Sec. 14-11(b)(1)	90.55'	C. (Rear)	17'
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2. Brief description of work to be done (dock and site plans must be attached):
Remove existing roof, build new boat deck, covered slip, and install a boat lift

3. Electric power to dock:

Yes:		No:	
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4. Total area of structure: Sec. 14-11(b)(5)

654	Square feet
-----	-------------

5. Length extending lakeward from NHWE shoreline: Sec. 14-11(b)(2)

	Feet 12 FT
--	------------

6. Depth of water **on date of application** at end of proposed dock:

5 FT

7. Height of structure above NHWE contour: Sec. 14-11(b)(4)

	Feet 12 FT
--	------------

8. Is width of water body less than 200 feet?

Yes:	X	No:	
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9. If yes, width of water body (from the NHWL) at proposed dock:

	Feet 48.5 FT
--	--------------

7/27/2022

CITY OF EDGEWOOD

10. Type of materials to be used:
Pressure-treated Lumber, Plywood, Piles
Architectural Shingles
Composite Decking

I have complied with all requirements and procedures and proclaim this application to be complete. I understand that an incomplete application will be deferred to the next posted deadline date.

I also understand that following the administrative approval by the City Council (when applicable), an approved building permit from the Orange County Building Department is required before any construction shall commence.

The application fees are established by the City Council. The application fee does not, in any way, ensure the applicant a favorable decision. All applications will be reviewed on the merits of the request alone, regardless of the application fee. All fees are nonrefundable.

Following approval from the City Engineer and the City Council (when applicable), the following must be submitted for zoning stamp approval from the City of Edgewood

- a. Completed building permit application
- b. Recorded notice of commencement
- c. Proof of contractor's worker's compensation, naming the City of Edgewood as certificate holder

Applicant's Signature:	<i>Jon T. Sidell</i>	Date:	7/6/22
Applicant's Printed Name:	Jon T. Sidell		
Owner's Signature:	<i>Rachel Wilson</i>	Date:	7/6/22
Owner's Printed Name:	Rachel Wilson		

Application must be signed by the legal owner, not agent, unless copy of power of attorney is attached.

BOAT DOCK APPLICATION PROCESS

1. Submit application with:
Three (3) site plans **AND** Three (3) sets of engineered construction plans (note: plans will be retained by City Hall and consultants)
2. Application will be forwarded to the City Engineer
3. If a variance from the provisions is requested or required, the City Engineer is not authorized to approve the application.
4. Notices will be mailed to the neighboring property owners who have a legal interest in the shoreline within 300' of the property via mail
5. Written comments from neighboring property owners are due within 15 calendar days after mailing.
6. If **NO** written objections are received, it shall be deemed that property owners have given consent and have waived their right to object to the construction to the dock. The application is then approved based on recommendation by the City Engineer 15 calendar days from the date notices are sent as long as the application is complete in all other aspects.

CITY OF EDGEWOOD

7. If one written objection is received, or if the City Engineer believes the application should be approved by City Council, the Council will consider the application during a regularly scheduled council meeting with:
8. **Additional site plans and engineered construction plans with quantify specified by City Clerk's office.** When City Council must decide the application, it shall approve, deny or approve with conditions taking into consideration comments or objections from all parties who were previously notified and staff's review of the proposed boat dock.
9. Copies of City Council's decision shall be sent to the applicant and those who filed written objections with the date of the decision.
10. If **NO** objections have been filed and City Council approves the application, the application will be effective immediately.
11. Following City Council's action and within 15 days, applicant or parties who have submitted written objections may submit written Notice of Appeal to the City Clerk.
12. If a Notice of Appeal is filed, it shall be heard by City Council during a regular council meeting. Notice of Appeal shall be provided to the applicant and parties who previously objected in writing.
13. During Notice of Appeal hearing, City Council may affirm, reverse or modify their previous decision.
14. If **NO** Notice of Appeal is received, City Council's ruling is final
15. City Council's decision on appeal is final.

BOAT DOCK VARIANCE APPLICATION PROCESS

1. Applicant must apply for a variance to the Edgewood Planning and Zoning Board, simultaneous with the submission of the Boat Dock Application and the required processing fees.
2. When a variance is requested the applicant shall submit to the City Clerk's office **Additional site plans and engineered construction plans with quantify specified by City Clerk's office.**
3. Applications for a variance shall follow the variance procedures as outlined in the Code (See Chapter 126, Section 126-588)
4. Following the approval of a boat dock application, either by the City Engineer or by the City Council, the applicant is also required to obtain a building permit prior to commencing construction.
5. In the event electricity is run to the boat dock, the proper electrical permit must also be obtained by the City of Edgewood.
6. The applicant is responsible for all fees associated with the procurement of necessary permits.
7. Approval of a boat dock permit by the City of Edgewood does not eliminate the applications of any other government requirements or the necessity for required other permits or fees.

Please submit your completed application to City Hall via email at bmeeks@edgewood-fl.gov or sriffle@edgewood-fl.gov, via facsimile to 407-851-7361, or hand deliver to City Hall located at 405 Larue Ave. Please contact City Hall at 407-851-2920 with additional questions.

Office Use Only:	
<input type="checkbox"/>	Three (3) Site Plans
<input type="checkbox"/>	Signed and sealed survey with Normal High Water Elevation (NHWE) as established by Orange County and performed by a Florida Registered Surveyor or mapper
<input type="checkbox"/>	Three (3) sets of engineered construction plans (signed and sealed)
<input type="checkbox"/>	Non-refundable application fee of \$350.00 and \$1,000 Deposit Towards Pass Through fee (per Ordinance 2013-01)
Received Date:	7/27/2022
Received By:	Brett Sollazzo
Forwarded To:	Allen Lane - CPH
Notes:	

7/27/2022

CITY OF EDGEWOOD



Agent Authorization Form

FOR PROJECTS LOCATED IN THE CITY OF EDGEWOOD
 Please type or print in BLACK INK. Complete carefully, answering each question and attaching all necessary documentation and additional pages as necessary.

UNIT, TRACT PROPERTY OWNER NAME: Rachel E. Wilson AS
 THE OWNER(S) OF THE REAL PROPERTY DESCRIBED AS FOLLOWS: 524 Harbour Island Rd, Orlando, FL 32809 DO HEREBY AUTHORIZE TO ACT AS MY/OUR AGENT (PRINT AGENT'S NAME) Spencer Conrad TO EXECUTE ANY PETITIONS OR OTHER DOCUMENTS NECESSARY TO AFFECT THE APPLICATION APPROVAL REQUESTED AND MORE SPECIFICALLY DESCRIBED AS FOLLOWS AND TO APPEAR ON MY/OUR BEHALF BEFORE ANY ADMINISTRATIVE OR LEGISLATIVE BODY IN THE COUNTY CONSIDERING THIS APPLICATION AND TO ACT IN ALL RESPECTS AS OUR AGENT IN MATTERS PERTAINING TO THE APPLICATION. BY SIGNING THIS AUTHORIZATION, THE OWNER AGREES TO BE BOUND BY THE ACTIONS OF THE AUTHORIZED AGENT AND THE PROVISIONS OF CHAPTER 218, ARTICLE 1, ENTITLED "PASS-THROUGH FEES" AND ACKNOWLEDGES AND AGREES THAT A LIEN MAY BE PLACED ON THE PROPERTY FOR NONPAYMENT OF PASS-THROUGH FEES AS PROVIDED IN THE CITY CODE.

Date: 3/6/22 Signature of Property Owner: [Signature] Print Name Property Owner: Rachel Wilson

Date: _____ Signature of Property Owner: _____ Print Name Property Owner: _____

STATE OF FLORIDA COUNTY OF Orange
 I certify that the foregoing instrument was acknowledged before me this 8 day of March 2022 by Rachel Wilson who is personally known to me or has produced Florida ID# 25587762 as identification and did not take an oath.

Witness my hand and official seal in the county and state stated above on the 8 day of March in the year 2022.

Notary Seal: JENNIFER HANCOCK, Notary Public - State of Florida, Commission # 0012481, My Comm. Expires April 22, 2023. Notary Public for the State of Florida, My Commission Expires: Apr 22, 2023

Legal Description(s) or Parcel Identification Number(s) are required:
 PARCEL ID# 13-23-29-7456-00-980

LEGAL DESCRIPTION

Please hand deliver to Edgewood City Hall at 405 Bagshaw Way. For additional questions, please contact Edgewood City Hall at (407) 851-2900, or send email to services@edgewood-fl.gov or info@edgewood-fl.gov. Awar# 636/028

Boundary Survey

EASEMENT NOTE:
THERE IS A 40' DRAINAGE EASEMENT (DE) ALONG THE SOUTH SIDE OF SUBJECT PROPERTY.



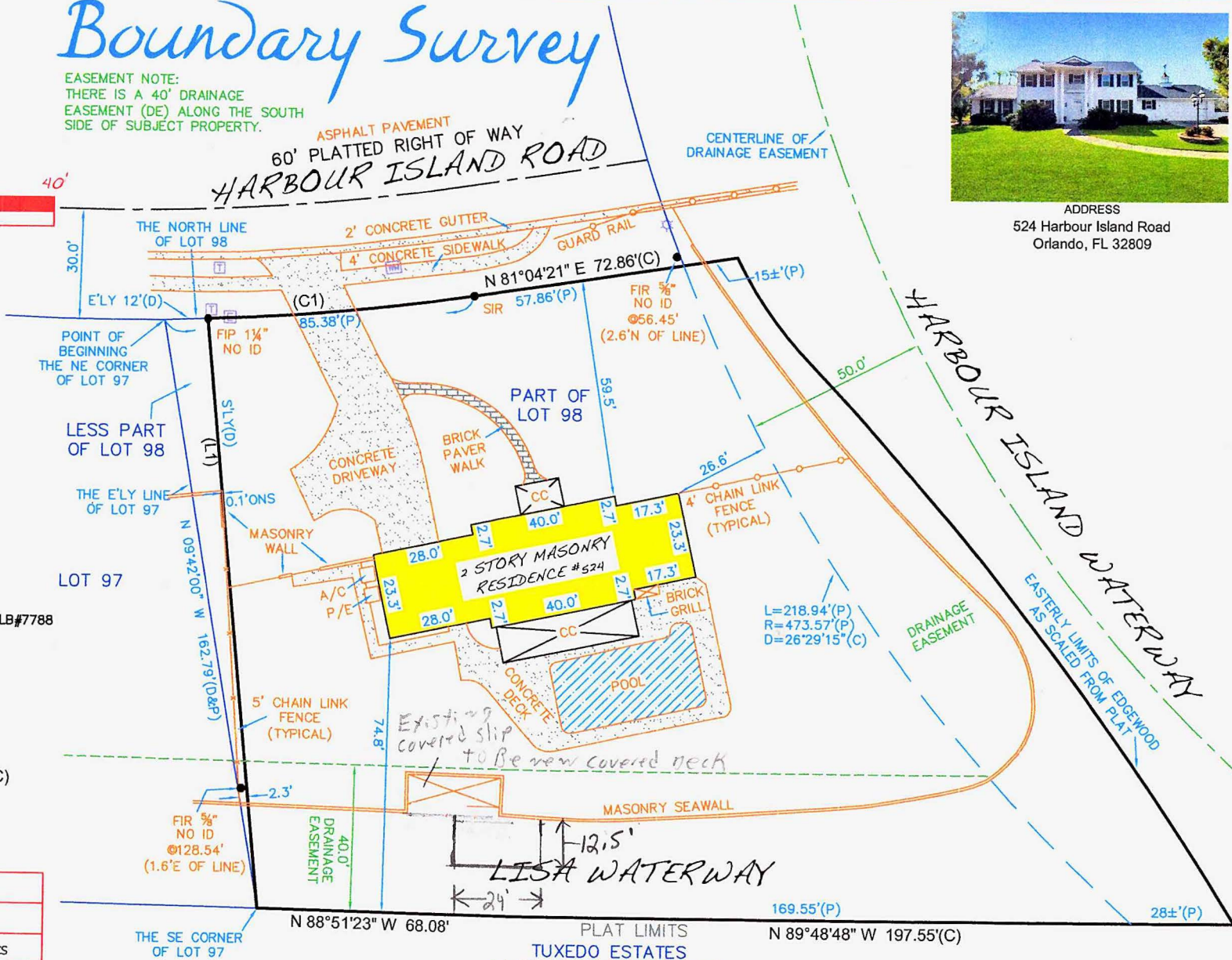
ADDRESS
524 Harbour Island Road
Orlando, FL 32809



- LEGEND**
- CC = Covered Concrete
 - ID = Identification
 - LB = Licensed Business
 - FIP = Found Iron Pipe
 - FIR = Found Iron Rod
 - D = Central Angle
 - L = Arc Length
 - R = Radius
 - (P) = Plat Dimension
 - (C) = Calculated Dimension
 - (D) = Deed Dimension
 - (F) = Field Dimension
 - Pg = Page
 - ☒ = Electric Box
 - ☒ = Water Meter
 - ☒ = Light Pole
 - ☒ = Telephone Riser
 - P/E = Pool Equipment
 - ONS = Onsite
 - OFFS = Offsite
 - OR Book = Official Record Book
 - SIR = Set 1/2" Iron Rod & Cap LB#7788

CURVE 1(C1)
L=73.38'(C)
R=626.68'(P)
D=06°42'32"(C)

LINE 1
S 05°28'55" E 161.55'(C)



JOB #: VLSR20-37239	
CLIENT #:	
FIELD DATE: 5/29/20	CREW: CS
DRAFTER: DF	
APPROVED: JEW	
SCALE: 1" = 40'	



PLAT LIMITS
TUXEDO ESTATES
PLAT BOOK W, PAGE 108

Legal Description (per OR Book 5377, Page 3754)
Lot 98, River Oaks, according to the plat thereof as recorded in Plat Book 1, Page 147, Public Records of Orange County, Florida LESS: Begin at the Northeast corner of Lot 97, run Easterly along the North line of Lot 98 a distance of 12 feet, run thence Southerly to the Southeast corner of said Lot 97, run thence North 9 degrees 42' West along the Easterly line of said Lot 97 to the Point of Beginning.

CERTIFIED TO: (AS FURNISHED)
First American Title Insurance Company
Rachel Wilson and Christopher Chalmers
Celebration Title Group
AmeriFirst Financial Corp., ISO/AT/IMA

FLOOD ZONE
SUBJECT PROPERTY SHOWN HEREON APPEARS TO BE LOCATED IN FLOOD ZONE "AE & X", AREAS DETERMINED TO BE INSIDE & OUTSIDE THE 100-YEAR FLOODPLAIN, PER F.I.R.M. PANEL NUMBER 12095C0430F. LAST REVISION: DATE 9/25/09. THIS SURVEYOR MAKES NO GUARANTEES AS TO THE ACCURACY OF THE ABOVE INFORMATION. THE LOCAL F.E.I.M.A. AGENT SHOULD BE CONTACTED FOR VERIFICATION.

LIST OF POSSIBLE ENCROACHMENTS:
COVERED BOAT SLIP LIES WITHIN EASEMENT AREA
WALL & SEAWALL CROSS PROPERTY LINE.
OWNERSHIP OF WALL, SEAWALL & FENCES HAS NOT BEEN DETERMINED.

BASIS OF BEARING
BEARINGS ARE BASED ON THE WEST LINE OF LOT 98 WHICH HAS A BEARING OF N 09°42'00" W PER PLAT.

- NOTES**
- Underground utility installations, underground improvements, foundations and/or other underground structures were not located by this survey.
 - The purpose of this survey is for use in obtaining title insurance and financing and should not be used for construction purposes.
 - Additions or deletions to this survey by anyone other than the signing party or parties is prohibited without the written consent of the signing party or parties.
 - The property shown hereon is subject to all easements, restrictions and reservations which may be shown or noted on the record plat and within the public records of the county the subject property is located. This survey only depicts survey related information such as easements and setbacks that are shown on a record plat or have been furnished to the Surveyor.
 - Building ties and dimensions for improvements should not be used to reconstruct boundary lines.

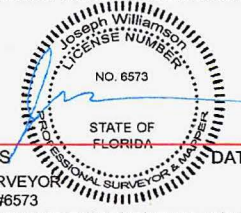
THIS SURVEY IS PREPARED FOR THE EXCLUSIVE USE AND BENEFIT OF THE PARTIES LISTED HEREON. LIABILITY TO THIRD PARTIES MAY NOT BE TRANSFERRED OR ASSIGNED.

LB 7788



941 S Pennsylvania Ave, Winter Park, FL 32789 | (888) 399-8474

SURVEYOR'S CERTIFICATE
I HEREBY CERTIFY THAT THIS SURVEY IS A TRUE AND ACCURATE REPRESENTATION OF A SURVEY PREPARED UNDER MY DIRECTION.



Joseph E. Williamson, PLS
PROFESSIONAL LAND SURVEYOR
FLORIDA REGISTRATION #6573
NOT VALID WITHOUT THE ELECTRONIC SIGNATURE AND/OR ORIGINAL RAISED SEAL OF THE LISTED FLORIDA LICENSED SURVEYOR AND MAPPER

DATE	REVISION	DATE	REVISION

COPYRIGHT 2011

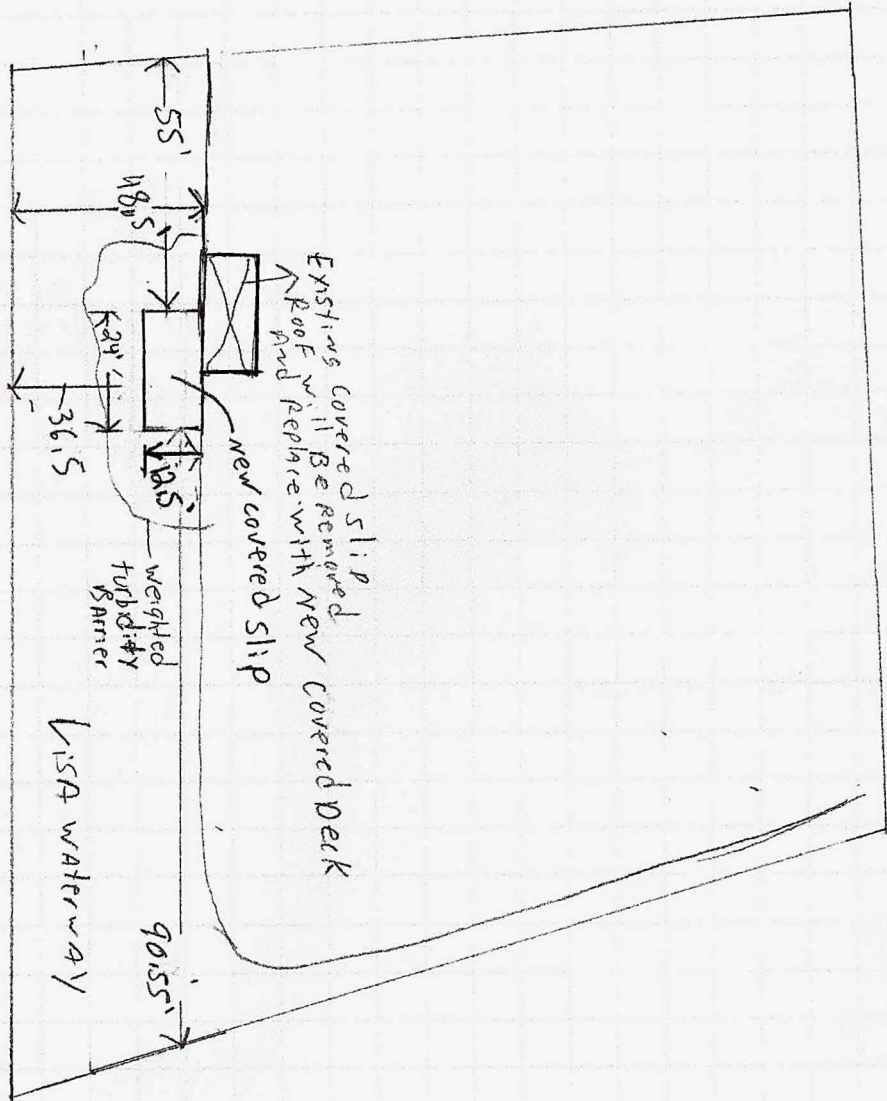
X Borrower's Acknowledgment and Acceptance

X Borrower's Acknowledgment and Acceptance

RECEIVED

9/27/2022

CITY OF EDGEWOOD



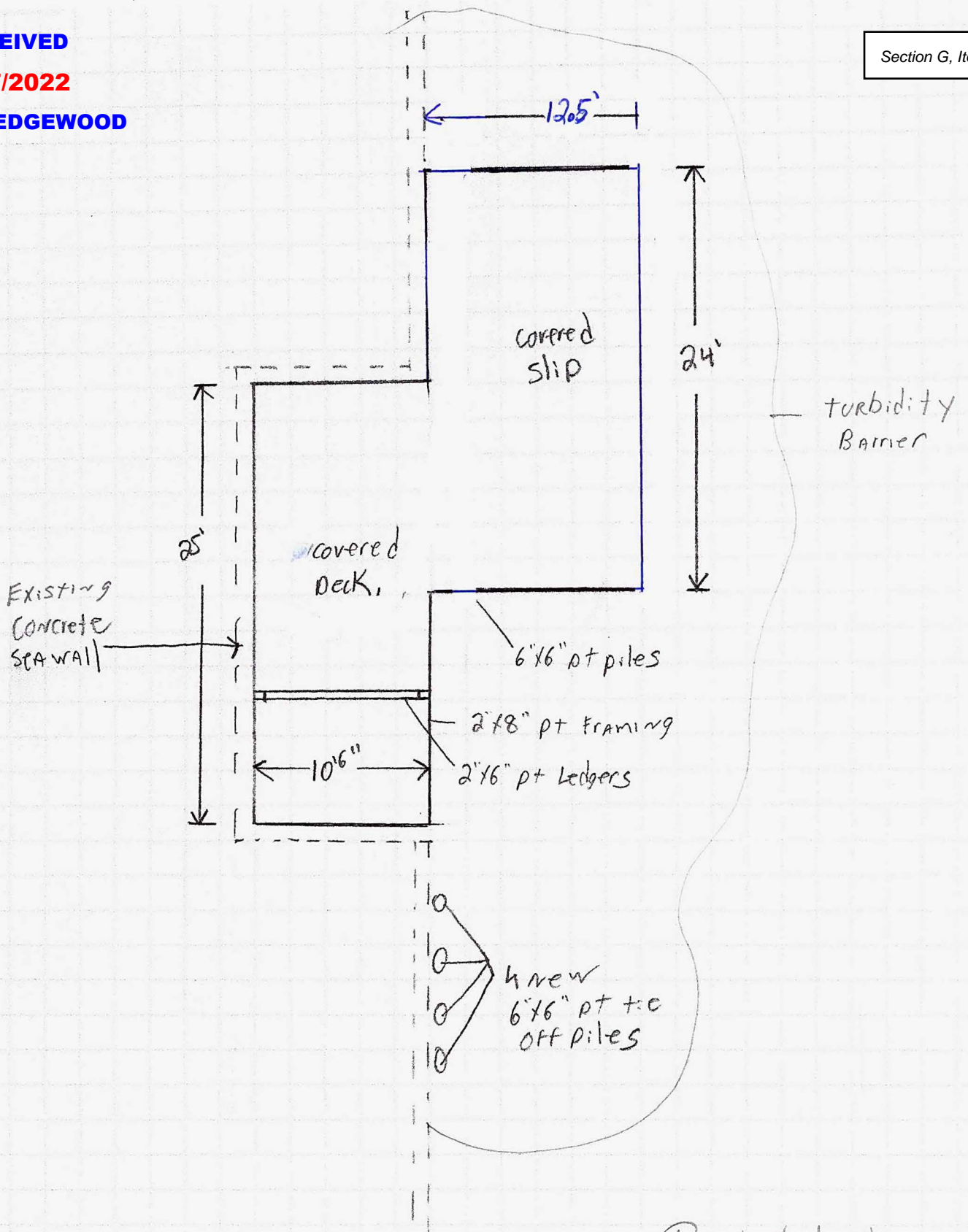
Rachel Wilson
524 Harbour Island Rd.
Edgewood, FL, 32809

RECEIVED

9/27/2022

CITY OF EDGEWOOD

Section G, Item 1.



Rachel Wilson
524 Harbour Island Rd
Edgewood, FL

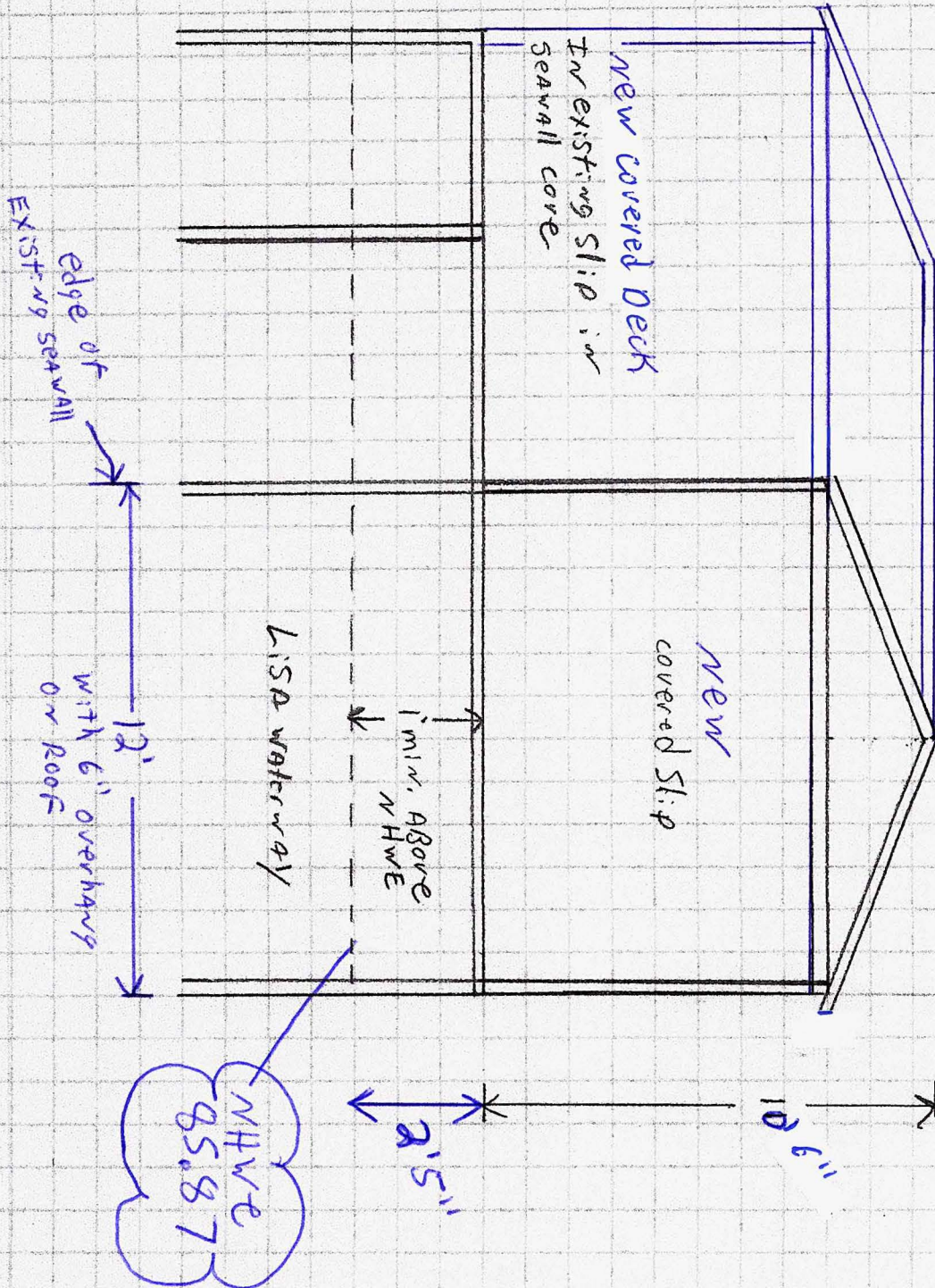
32809

RECEIVED

9/27/2022

CITY OF EDGEWOOD

Section G, Item 1.



Rachel Wilson
324 Harbour Island Rd,
Edgewood, FL, 32809

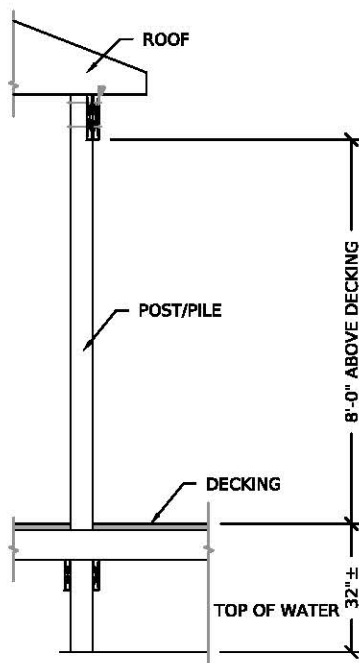
THE ENGINEER EXPRESSLY RESERVES THE EXCLUSIVE COMMON LAW COPYRIGHT AND PROPERTY RIGHTS TO THESE DRAWINGS WHICH MAY NOT BE REPRODUCED, CHANGED OR COPIED IN ANY FORM OR MANNER, NOR ARE THEY TO BE ASSIGNED TO ANY PARTY WITHOUT THE ENGINEER'S WRITTEN CONSENT.

RECEIVED
9/27/2022
CITY OF EDGEWOOD

DECK AREAS	
SPACE	AREA
DOCK	654± SF

GENERAL NOTES:

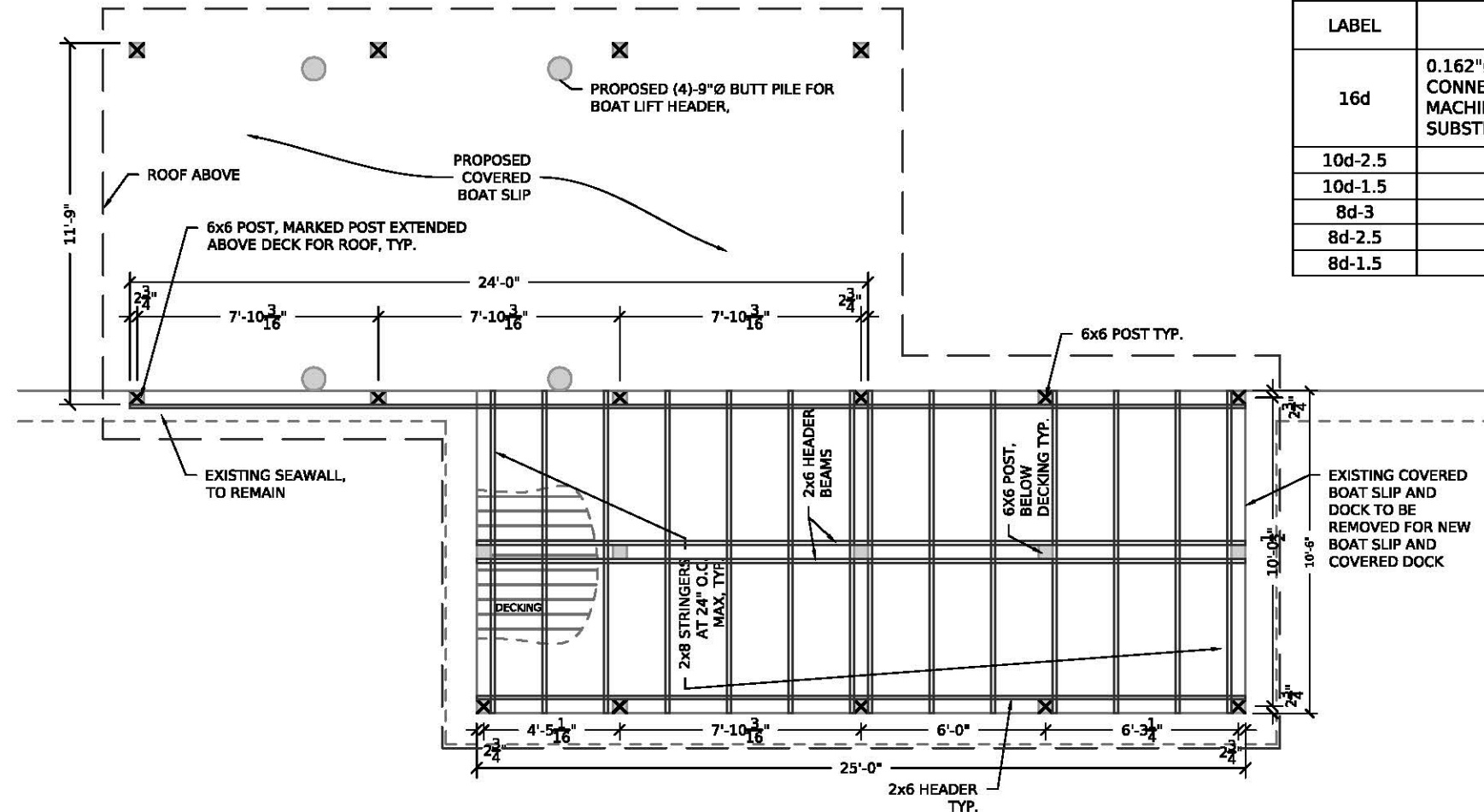
- ALL DETAILS, SECTIONS, AND NOTES SHOWN ON DRAWINGS ARE INTENDED TO BE TYPICAL AND SHALL APPLY TO SIMILAR SITUATIONS ELSEWHERE UNLESS NOTED OR SHOWN OTHERWISE.
- THE CONTRACTOR SHALL VERIFY ALL DIMENSIONS AND CONDITIONS AT SITE BEFORE START OF WORK.
- THE DETAILS ON THESE DRAWINGS SHALL BE USED WHEREVER APPLICABLE UNLESS NOTED OR SHOWN OTHERWISE ON THE DRAWINGS. NOTES AND DETAILS ON DRAWINGS SHALL TAKE PRECEDENCE OVER GENERAL NOTES AND TYPICAL DETAILS.
- ALL WORKMANSHIP AND MATERIALS SHALL CONFORM TO THE REQUIREMENTS OF THE FLORIDA BUILDING CODE 2020, 7TH EDITION.
- ALL ASTM DESIGNATIONS SHALL BE AS AMENDED TO DATE UNLESS NOTED OTHERWISE.
- ALL OMISSIONS OR CONFLICTS BETWEEN THE VARIOUS ELEMENTS OF THE WORKING DRAWINGS AND/OR SPECIFICATIONS SHALL BE BROUGHT TO THE ATTENTION OF THE ENGINEER BEFORE PROCEEDING WITH ANY WORK INVOLVED.
- ALL DESIGN AND CONSTRUCTION SHALL BE IN ACCORDANCE WITH THE LATEST EDITION OF THE FLORIDA BUILDING CODE W/AMENDMENTS.
- CONTRACTOR SHALL BE RESPONSIBLE FOR SAFETY AND PROTECTION IN AND AROUND JOB SITE AND/OR ADJACENT PROPERTIES.
- OBSERVATION VISITS TO THE SITE BY A MWS ENGINEERING FIELD REPRESENTATIVE SHALL NEITHER BE CONSTRUED AS INSPECTION NOR APPROVAL OF CONSTRUCTION UNLESS STATED OTHERWISE.
- DURING AND AFTER CONSTRUCTION, BUILDER AND/OR OWNER SHALL KEEP LOADS ON STRUCTURE WITHIN THE LIMITS OF DESIGN LOADS.
- U.N.O.S. MEANS UNLESS NOTED OR SHOWN OTHERWISE.
- DURING THE CONSTRUCTION PERIOD THE CONTRACTOR SHALL BE RESPONSIBLE FOR THE SAFETY OF THE BUILDING. THE CONTRACTOR SHALL PROVIDE ADEQUATE SHORING, BRACING AND GUYS IN ACCORDANCE WITH ALL NATIONAL, STATE, AND LOCAL SAFETY ORDINANCES. ANY DEVIATION MUST BE APPROVED PRIOR TO ERECTION.
- ALL ERECTION PROCEDURES SHALL CONFORM TO OSHA STANDARDS. ANY DEVIATION MUST BE APPROVED BY OSHA PRIOR TO ERECTION.
- THE CONTRACTOR SHALL BE SOLELY RESPONSIBLE FOR ALL EXCAVATION PROCEDURES INCLUDING LAGGING, SHORING AND PROTECTION OF ADJACENT PROPERTY, STRUCTURES, STREETS AND UTILITIES IN ACCORDANCE WITH ALL NATIONAL, STATE AND LOCAL SAFETY ORDINANCES.
- PROVIDE OPENINGS AND SUPPORTS, AS REQUIRED PER STANDARD DETAILS FOR HEATERS, MECHANICAL EQUIPMENT, VENTS, DUCTS, PIPING, ETC. ALL SUSPENDED MECHANICAL EQUIPMENT SHALL BE SWAY OR LATERALLY BRACED.
- ALL INFORMATION SHOWN ON THE DRAWINGS RELATIVE TO EXISTING CONDITIONS IS GIVEN AS THE BEST PRESENT KNOWLEDGE, BUT WITHOUT GUARANTEE OF ACCURACY. WHERE ACTUAL CONDITIONS CONFLICT WITH THE DRAWINGS, THEY SHALL BE REPORTED TO THE ENGINEER SO THAT THE PROPER REVISIONS MAY BE MADE. MODIFICATION OF DETAILS OF CONSTRUCTION SHALL NOT BE MADE WITHOUT WRITTEN APPROVAL OF THE ENGINEER.
- CONTRACTOR TO BE SOLELY RESPONSIBLE FOR SHORING DURING CONSTRUCTION. ALL SHORING DESIGN'S SHALL BE APPROVED BY THE STRUCTURAL ENGINEER PRIOR TO PLACEMENT.
- CODES: THESE PLANS COMPLY WITH THE LATEST FBC 2020, 7TH EDITION.



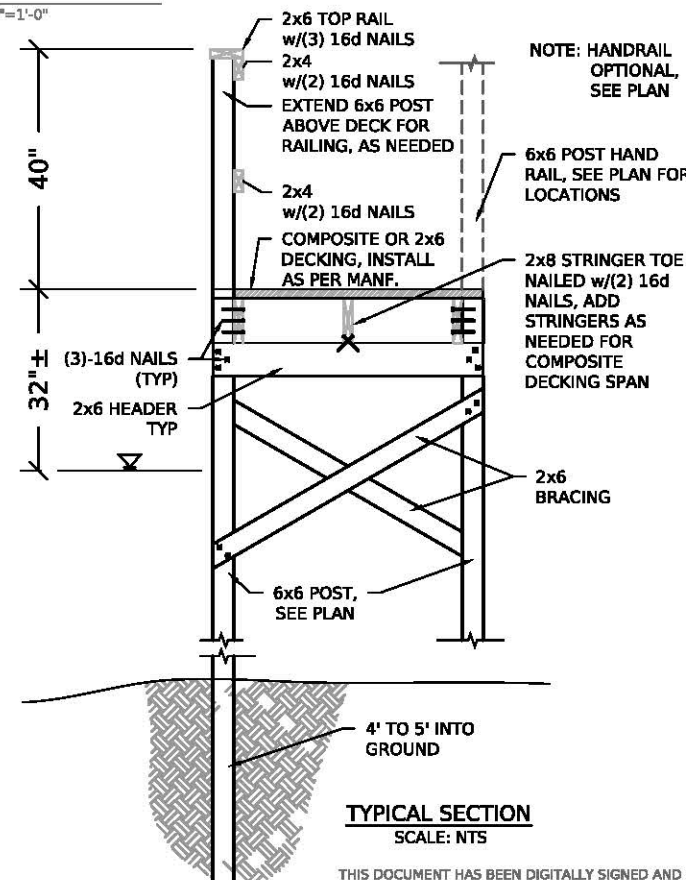
TYPICAL DOCK ELEVATION
SCALE: 1/4"=1'-0"

WOOD CONSTRUCTION NOTES:

- ALTHOUGH A SPECIFIC SPECIES AND GRADE IS GIVEN, A SPECIES AND GRADE WITH EQUIVALENT OR GREATER DESIGN VALUES SHALL BE PERMITTED. THE DESIGN VALUES CONTAINED IN DESIGN VALUES FOR WOOD CONSTRUCTION, AITC, SHALL BE USED TO DETERMINE EQUIVALENCY OF SUBSTITUTED MATERIAL. STUD GRADE OF A SPECIES CAN BE SUBSTITUTED FOR #3 GRADE OF SAME SPECIES.
 - SUB-PURLINS (TOP CHORD): GRADE NO. 2
 - LEDGERS: GRADE NO. 2
 - STUDS, PLATES AND SILLS: STUD OR NO. 3
 - BLOCKING: STUD OR NO. 3
- FASTENING SHALL CONFORM TO THE FLORIDA BUILDING CODE FASTENING SCHEDULE TABLE 2304.9.1 UNLESS NOTED OTHERWISE. COMMON NAILS SHALL BE USED.
- NO STRUCTURAL MEMBER SHALL BE CUT OR NOTCHED UNLESS SPECIFICALLY SHOWN, NOTED OR APPROVED BY THE STRUCTURAL ENGINEER.
- MAXIMUM MOISTURE CONTENT SHALL NOT EXCEED 19% FOR ALL STRUCTURAL MEMBERS.
- ALL BOLT HEADS AND NUTS BEARING ON WOOD SHALL HAVE STANDARD CUT WASHERS. ALL BOLT HOLES IN WOOD SHALL BE DRILLED 1/32" TO 1/16" DIA. LARGER THAN THE NOMINAL BOLT DIAMETER.
- LAG BOLTS AND SCREWS SHALL BE PRE DRILLED TO SHANK DIAMETER AND FULL DEPTH AND SCREWED INTO PLACE.
- PROVIDE BLOCKING AND BRIDGING PER FLORIDA BUILDING CODE (FBC).
- USE DOUBLE JOISTS UNDER WALLS AND PARTITIONS PARALLEL TO JOISTS. USE SOLID BLOCKING UNDER PARTITIONS PERPENDICULAR TO JOISTS. 14. TOP PLATES OF ALL WOOD STUD WALLS TO BE DOUBLE 2x'S WITH SAME WIDTH AS STUDS UNLESS NOTED OTHERWISE. LAP 48" MINIMUM WITH NOT LESS THAN 8-16d NAILS AT EACH LAP AND NOT MORE THAN 12" BETWEEN NAILS.



DOCK FRAMING PLAN
SCALE: 3/16"=1'-0"



TYPICAL SECTION
SCALE: NTS

THIS DOCUMENT HAS BEEN DIGITALLY SIGNED AND SEALED BY: MICHAEL W. SPRINGSTEAD P.E., FL 47820. PRINTED COPIES OF THIS DOCUMENT ARE NOT CONSIDERED SIGNED AND SEALED. THE SIGNATURE MUST BE VERIFIED ON THE ELECTRONIC DOCUMENTS. THE ABOVE NAMED PROFESSIONAL ENGINEER SHALL BE RESPONSIBLE FOR THIS DOCUMENT IN ACCORDANCE WITH RULE 61G15-23.004, F.A.C.

NAIL LEGEND	
LABEL	DESCRIPTION
16d	0.162"Ø x 3-1/2" (FOR STRAP CONNECTION ONLY 0.162"Ø x 2-1/2" MACHINE DRIVEN MAY BE SUBSTITUTED)
10d-2.5	0.148"Øx2-1/2"
10d-1.5	0.148"Øx1-1/2"
8d-3	0.131"Øx3"
8d-2.5	0.131"Øx2-1/2"
8d-1.5	0.131"Øx1-1/2"

Section G, Item 1.

MWS ENGINEERING
MICHAEL W. SPRINGSTEAD, P.E., S.I., P.S.M.
FLORIDA REGISTRATION NO. 47820
C.A. NO. 29517
12115 SE SUNSET HARBOR RD
WEIRSDALE, FL 32195
PHONE: (352) 409-2046



DOCK FRAMING PLAN
WILSON, RACHEL
SCALE: AS SHOWN
DATE: 6/19/2022
DRAWN BY: NAV
JOB NUMBER: 190052.67

ADDRESS:
524 HARBOUR ISLAND RD
ORLANDO, FL 32809

ENGINEER:
MICHAEL W. SPRINGSTEAD, P.E., S.I., P.S.M.
FLORIDA REGISTRATION NO. 47820
C.A. NO. 29517
12115 SE SUNSET HARBOR RD
WEIRSDALE, FL 32195
PHONE: (352) 409-2046

LOCATION:
524 HARBOUR ISLAND RD
ORLANDO, FL 32809

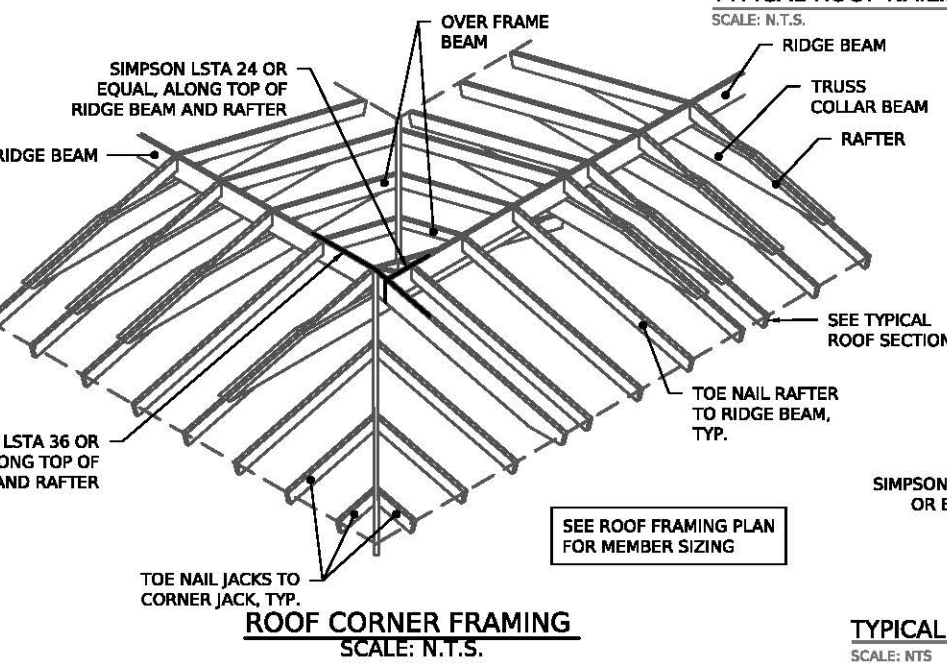
CONTACT:
BLUEWATER DOCK AND BOAT LIFTS
6628 CALVIN LEE RD
GROVELAND, FL 34736
PHONE: 352-267-0312
EMAIL: bluewaterdockboatlifts@gmail.com

SHEET 1
Page 27

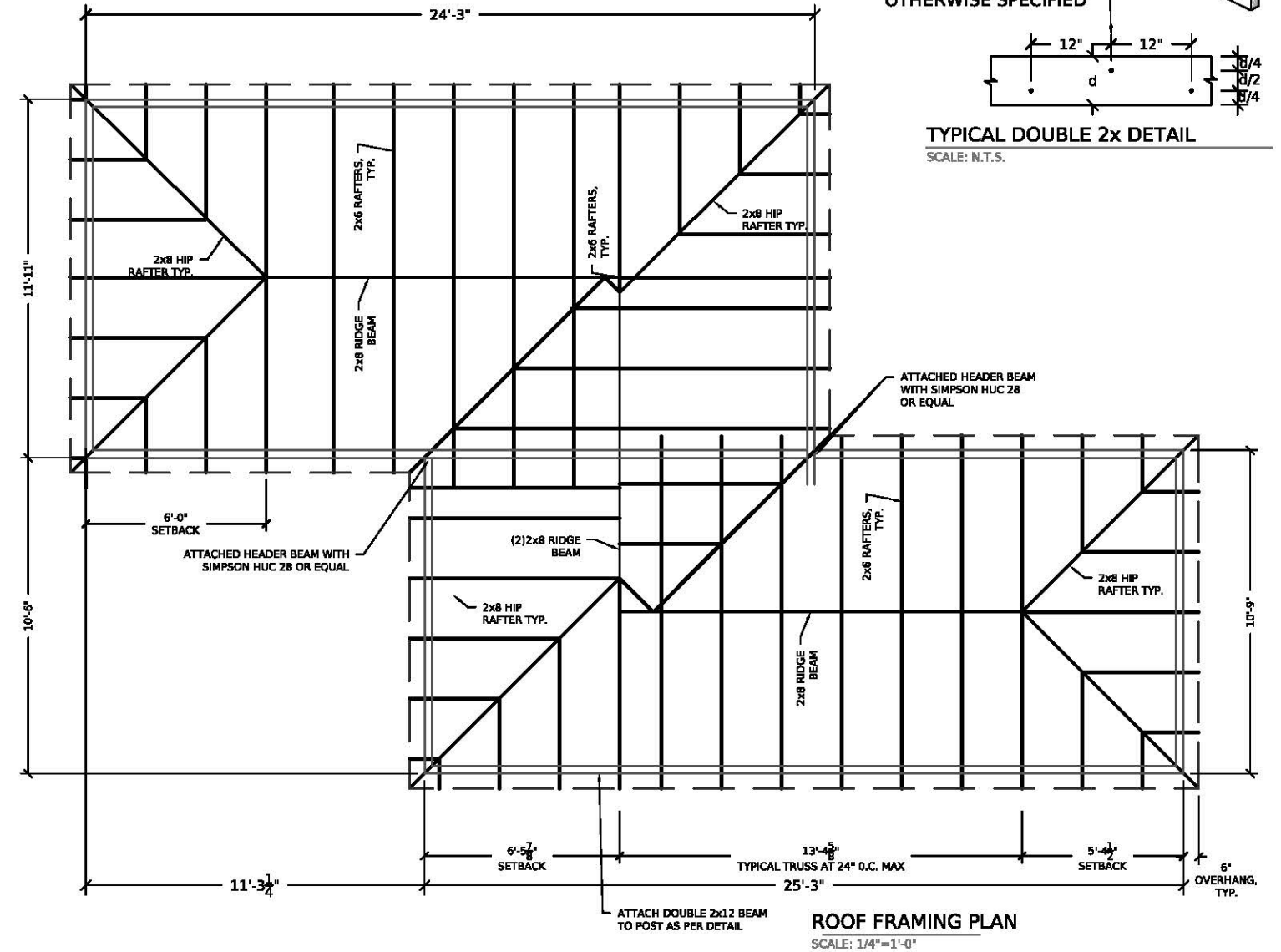
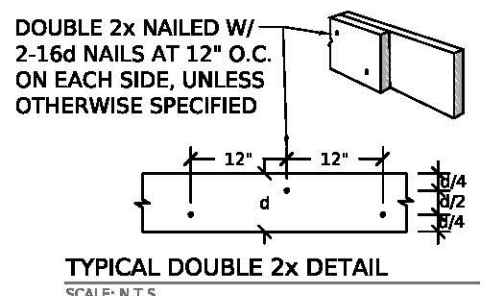
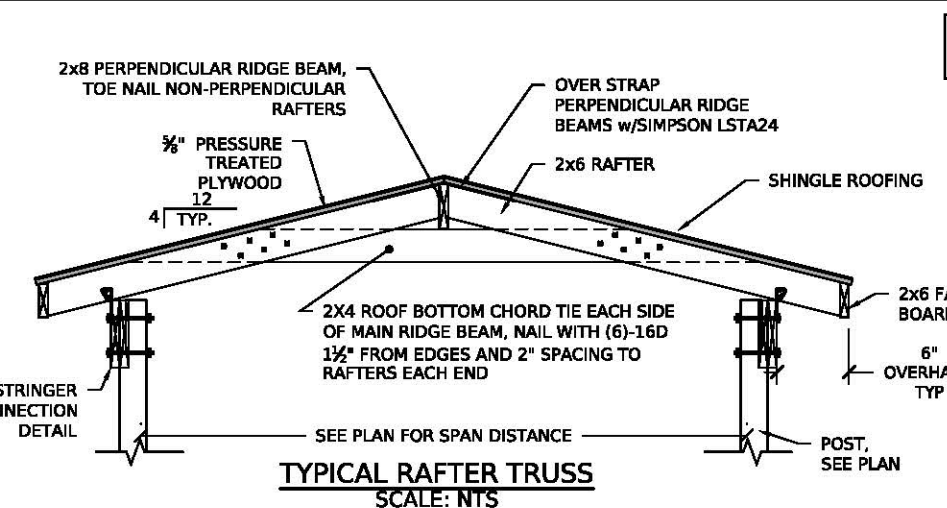
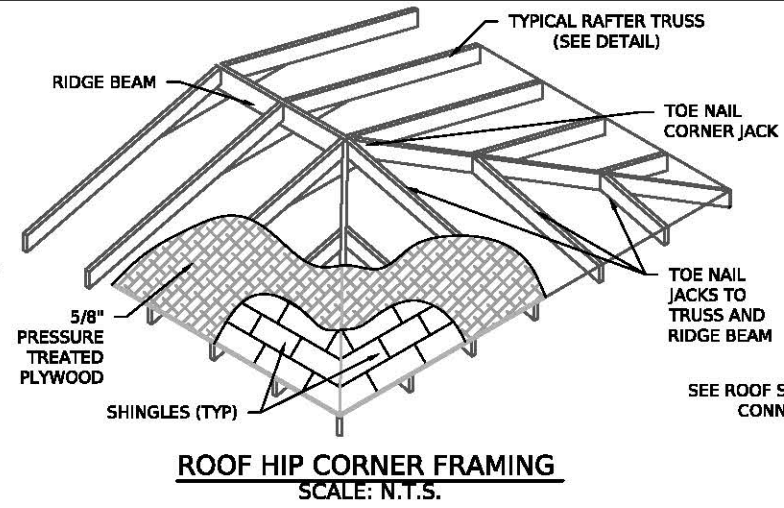
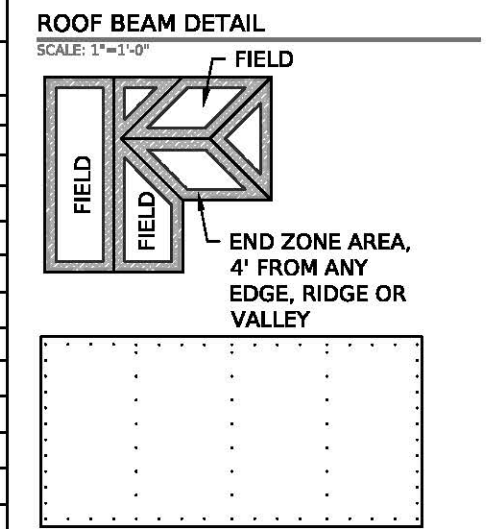
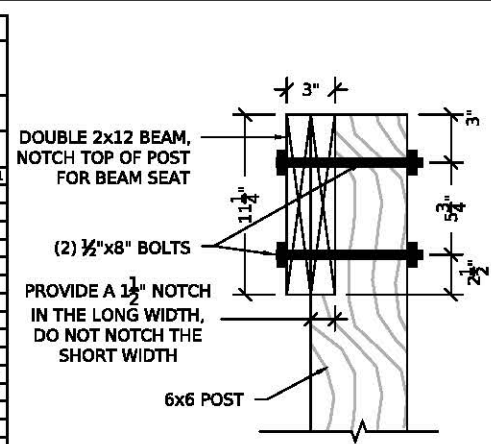
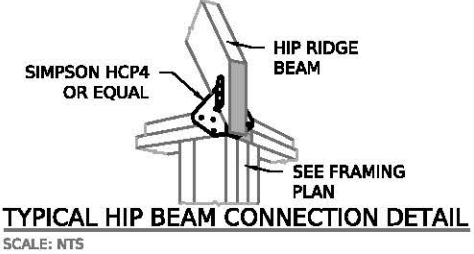
THE ENGINEER EXPRESSLY RESERVES THE EXCLUSIVE COMMON LAW COPYRIGHT AND PROPERTY RIGHTS TO THESE DRAWINGS WHICH MAY NOT BE REPRODUCED, CHANGED OR COPIED IN ANY FORM OR MANNER, NOR ARE THEY TO BE ASSIGNED TO ANY PARTY WITHOUT THE ENGINEER'S WRITTEN CONSENT.

CONNECTION SCHEDULE

DESCRIPTION	FASTENERS		LOCATION/COMMENT	FLORIDA PRODUCT APPROVAL #'S
	NO.	SIZE		
SIMPSON SP1	6	10d-2.5	STUD	FL10456.11
SIMPSON SP2	4	10d-2.5	PLATE	FL10456.11
SIMPSON SP4	6	10d-2.5	STUD	FL10456.11/13872.21
SIMPSON SP4H	10	10d-1.5		FL10456.12
SIMPSON H2.5	5 EA.	8d-2.5 TO PLATES, 8d-1.5 TO TRUSS		FL10456.3
SIMPSON H2.5A	5 EA.	8d-2.5 TO PLATES, 8d-1.5 TO TRUSS		FL10456.3
SIMPSON H4	4 EA.	8d-2.5	PLATES & TRUSS	FL10456.3
SIMPSON H5	4 EA.	8d-2.5	PLATES & TRUSS	FL10456.3
SIMPSON H8	5 EA.	10d-2.5	PLATES & TRUSS	FL10446.8
SIMPSON H10	8 EA.	8d-1.5	PLATES & TRUSS	FL10456.3
SIMPSON H10A	9 EA.	10d-1.5	PLATES & TRUSS	FL10456.3
SIMPSON MTS20	14	10d-2.5		FL13872.12
SIMPSON HTS24	20	10d-2.5	OR 24 - 10d-1.5	FL13872.4
SIMPSON LSTA18	14	10d-2.5		FL10852.6/13872.6
SIMPSON LSTA24	18	10d-2.5		FL10852.6/13872.6
SIMPSON RPS18	12	16d		FL10864.5
SIMPSON PAHD42	16	16d		LPA
SIMPSON HPAHD22	23	16d		LPA
SIMPSON ABU44	12	16d	1/2" x 6" SIMPSON TITEN HD	FL10860.4
SIMPSON MBHA 3.56/11.25	18	10d-2.5 INTO JOIST	2-3/4" ATR W/ 6 3/4" EMBEDMENT USING SIMPSON SET EPOXY	FL13904.5
SIMPSON MBHA 3.56/11.25RA5	18	10d-2.5 INTO JOIST	2-3/4" ATR W/ 6 3/4" EMBEDMENT USING SIMPSON SET EPOXY	FL13904.5
SIMPSON MBHA 3.56/16.45	18	10d-2.5 INTO JOIST	2-3/4" ATR W/ 6 3/4" EMBEDMENT USING SIMPSON SET EPOXY	FL13904.5
SIMPSON MBHA 3.56/16.45	18	10d-2.5 INTO JOIST	2-3/4" ATR W/ 6 3/4" EMBEDMENT USING SIMPSON SET EPOXY	FL13904.5
SIMPSON DTT2Z	8	1/4" x 1 1/2" SDS SCREWS	1/2" x 6" SIMPSON TITEN HD ANCHOR	FL10441.1
SIMPSON META16 (1 - PLY TRUSS)	7 **	10d-1.5	** ONLY 4 C NAILS REQ'D WHEN UPLIFT IS < 750 LBS.	FL11473.9
SIMPSON META16 (2 OR 3 - PLY TRUSS)	7	16d		FL11473.9
SIMPSON HETA16 (1 - PLY TRUSS)	9	10d-1.5	** ONLY 4 C NAILS REQ'D WHEN UPLIFT IS < 750 LBS.	FL11473.3
SIMPSON HETA16 (2 OR 3 - PLY TRUSS)	6	16d		FL11473.3
SIMPSON HETA16 (WHEN 2 REQ'D @ GIRDER)	6	16d	EACH STRAP	FL11473.3
SIMPSON HGA10KT (INTO WOOD)	4	1/4" x 1-1/2"	SDS SCREWS (TRUSS)	FL10446.8
SIMPSON HGA10KTA (INTO MASONRY)	4	1/4" x 3"	SDS SCREWS (PLATES)	FL11473.5
SIMPSON HUC412 (INTO MASONRY)	16	1/4" x 2-3/4"	TITEN SCREWS (MASONRY)	FL10655.14/21
SIMPSON HUC414 (INTO MASONRY)	6	10d-2.5	JOIST	FL10655.14/21
SIMPSON HUC414 (INTO MASONRY)	18	1/4" x 2-3/4"	TITEN SCREWS (MASONRY)	FL10655.14/21
SIMPSON HUC412 (INTO WOOD)	22	16d	HEADER	FL10655.14/21
SIMPSON HUC414 (INTO WOOD)	10	10d-2.5	JOIST	FL10655.14/21
SIMPSON HUC414 (INTO WOOD)	24	16d	HEADER	FL10655.14/21
SIMPSON HUC414 (INTO WOOD)	12	10d-2.5	JOIST	FL10655.14/21
SIMPSON HUS412TF (OR HUSC)	18	16d	10 TO HEADER, 8 TO JOIST	FL10856.10
SIMPSON HUS412 (OR HUSC)	20	16d	10 TO HEADER, 10 TO JOIST	FL10531.26/10655.26
SIMPSON COIL STRAP (CS)	X	10d-2.5	FILL ALL HOLES	FL10852.2/13872.1
SIMPSON HMBKT (BLOCK WALL TO TRUSS)	4	1/4" x 1 1/2" SDS SCREWS TO TRUSS & 3 1/4" x 2 1/4" TITEN SCREWS TO MASONRY		FL11473.5
SIMPSON MTSM16 OR MTSM20	7	10d-2.5	INTO TRUSS	FL11473.12
SIMPSON HDU-4	10	1/4" x 2-1/2"	TITEN SCREW INTO MASONRY	FL10441.4
SIMPSON LGT2	16	10d-2.5	INTO GIRDER TRUSS	FL11473.7
SIMPSON LGT2	7	1/4" x 2-1/4"	TITEN SCREW INTO MASONRY	FL11473.7



SEE ROOF FRAMING PLAN FOR MEMBER SIZING



Section G, Item 1.	DATE	REVISION	BY

MWS ENGINEERING
MICHAEL W. SPRINGSTEAD, P.E., S.I., P.S.M.
FLORIDA REGISTRATION NO. 47820
C.A. NO. 29517
10395 SE SUNSET HARBOR RD
SUMMERFIELD, FL 34481
PHONE: (352) 409-2046



DOCK ROOF FRAMING PLAN AND DETAILS
WILSON, RACHEL
SCALE: AS SHOWN
DATE: 6/19/2022
DRAWN BY: NAV
JOB NUMBER: 190052.67

RECEIVED
9/27/2022
CITY OF EDGEWOOD

THIS DOCUMENT HAS BEEN DIGITALLY SIGNED AND SEALED BY: MICHAEL W. SPRINGSTEAD P.E., FL 47820. PRINTED COPIES OF THIS DOCUMENT ARE NOT CONSIDERED SIGNED AND SEALED. THE SIGNATURE MUST BE VERIFIED ON THE ELECTRONIC DOCUMENTS. THE ABOVE NAMED PROFESSIONAL ENGINEER SHALL BE RESPONSIBLE FOR THIS DOCUMENT IN ACCORDANCE WITH RULE 61G15-23.004, F.A.C.



Memo

To: The Honorable Mayor and City Council
From: Sandy Riffle, City Clerk
Date: November 11, 2022
Re: Budget Amendment Summary

The City's accounting firm reviewed the City's budget for the 2021/2022 fiscal year. As a result of their review, Council is presented with the final budget amendment for the 2021/2022 fiscal year. The following summarizes the amendment:

General Fund – Exhibit A

1. The first three items (Increase ARPA, Smart Cop and off duty) had expenses over budget, but specific revenue sources, so we increased the revenue budget an equal amount.
2. Since police bonus line item was significantly over budget, McDirmit reallocated the sworn salary budget to cover this line item (zero net change to PD budget)
3. The last item is for a few expenses that were significantly over budget. Since a few revenue line items were also significantly over budget, McDirmit increased the revenue budgets an equal amount. Since overall, the city is well under the total general fund expenditure budget, this amendment can be updated to just reallocate expenses if Council does not want to change any of the revenue line items.
4. For the last amendment column, if any of these over-budget expenditures have a specific revenue source, the amendment can be separated out as for the first 3 items. For example, there will be reimbursement for smart cop. If we get the reimbursement by 11/30/22, we can recognize the revenue, otherwise, we would want to report as unavailable revenue.

Roads & Streets – Exhibit B

1. Sidewalk repair is over budget. There was discussion of using ARPA funds for some sidewalk expenses. If so, the amendment for roads & streets and the general fund will need to be updated.
2. The City is slightly over the 75% reserve requirement so McDirmit increased the transfer from the general fund to roads and streets to cover the increased expenses. This will fix the reserve requirement issue.

RESOLUTION NO. 2022-07

A RESOLUTION OF THE CITY OF EDGEWOOD, FLORIDA AMENDING THE CITY'S BUDGET FOR THE 2021/2022 FISCAL YEAR; AUTHORIZING THE MAYOR AND/OR HIS DESIGNEE TO TAKE ALL ACTIONS NECESSARY TO IMPLEMENT THE TERMS AND CONDITIONS OF THIS RESOLUTION; PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, at its regular meeting on September 21, 2021, the City Council of the City of Edgewood, Florida adopted Resolution No. 2021-07 approving the annual budget for Fiscal Year 2021-2022; and

WHEREAS, it is appropriate to provide for certain transfers, appropriations and authorizations based upon previous and anticipated expenditures and revenues, and

WHEREAS, the City Council has determined that it is necessary to amend the budget to reflect these changes.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF EDGEWOOD, FLORIDA AS FOLLOWS:

SECTION 1. BUDGET AMENDMENT: The City Council of the City of Edgewood, Florida amends the Fiscal Year 2021/2022 budget as shown on Exhibits "A" and "B", which are attached hereto and incorporated by reference herein.

SECTION 2. EFFECTIVE DATE: This Resolution shall become effective immediately upon its passage and adoption.

PASSED and ADOPTED by the City Council of the City of Edgewood, Florida on the **15th** day of **November** 2022.

Richard Alan Horn, Council President

ATTEST:

Sandra Riffle, CMC, CBTO
City Clerk

Exhibit A **GENERAL FUND - PROPOSED BUDGET AMENDMENT SUMMARY**

	YTD Actual Activity	Total Budget	Budget Variance	Total Amendment	Adjusted Budget	Adjusted Variance
REVENUES						
* TOTAL TAX REVENUE	2,741,304.04	2,583,816.00	(157,488.04)	20,000.00	2,603,816.00	(137,488.04)
* TOTAL LICENSES AND PERMITS	294,891.20	212,550.00	(82,341.20)	20,000.00	232,550.00	(62,341.20)
* TOTAL INTER-GOVERNMENTAL REVENUE	654,633.74	487,424.00	(167,209.74)	30,000.00	517,424.00	(137,209.74)
* TOTAL CHARGES FOR SERVICE	335,716.33	346,500.00	10,783.67	19,000.00	365,500.00	29,783.67
* TOTAL FINES	49,245.08	80,949.00	31,703.92	-	80,949.00	31,703.92
* TOTAL MISCELLANEOUS REVENUE	25,848.15	26,691.00	842.85	26,000.00	52,691.00	26,842.85
* TOTAL ARPA FUNDS	27,794.00	16,769.00	(11,025.00)	12,000.00	28,769.00	975.00
* TOTAL TRANSFERS	-	-	-	-	-	-
* TOTAL REVENUES	<u>4,129,432.54</u>	<u>3,754,699.00</u>	<u>(374,733.54)</u>	<u>127,000.00</u>	<u>3,881,699.00</u>	<u>(247,733.54)</u>
EXPENDITURES						
* TOTAL CITY HALL	600,797.90	615,191.00	14,393.10	45,000.00	660,191.00	59,393.10
* TOTAL POLICE DEPARTMENT	1,995,595.58	2,079,842.00	84,246.42	61,000.00	2,140,842.00	145,246.42
* TOTAL CAPITAL OUTLAY	55,771.77	60,700.00	4,928.23	0.00	60,700.00	4,928.23
* TOTAL FIRE CONTROL	814,327.29	814,343.00	15.71	0.00	814,343.00	15.71
* TOTAL PHYSICAL ENVIRONMENT	238,820.66	248,238.00	9,417.34	8,000.00	256,238.00	17,417.34
* TOTAL ARPA EXPENDITURES	27,794.00	16,769.00	(11,025.00)	12,000.00	28,769.00	975.00
* TOTAL TRANSFERS	155,721.00	155,721.00	-	42,000.00	197,721.00	42,000.00
* TOTAL STORMWATER	9,502.00	9,402.00	(100.00)	1000	10,402.00	900.00
* TOTAL EXPENDITURES	<u>3,898,330.20</u>	<u>4,000,206.00</u>	<u>101,875.80</u>	<u>169,000.00</u>	<u>4,169,206.00</u>	<u>270,875.80</u>
* EXCESS RECEIPTS OVER DISBURSEMENTS	<u>231,102.34</u>	<u>(245,507.00)</u>	<u>(476,609.34)</u>	<u>(42,000.00)</u>	<u>(287,507.00)</u>	<u>(518,609.34)</u>

**CITY OF EDGEWOOD
STATEMENT OF REVENUE AND EXPENDITURES
FOR THE ONE MONTH AND TWELVE MONTHS ENDING SEPTEMBER 30, 2022**

Section H, Item 2.

	YTD Actual Activity	Total Budget	Budget Variance	Increase for ARPA Expenses	Increase for Smart Cop	Increase Off Duty expenses	Allocate Payroll Budget	Increase Revenue Budget (apply to over budget expenses)	R&S budget overage	Total Budget Amendments	Revised Budget	Final Budget Variance
REVENUES												
<u>TAX REVENUE</u>												
311100-01	AD VALOREM TAXES	\$ 1,985,910.35	1,956,966.00	(28,944.35)						0.00	1,956,966.00	(28,944.35)
311110-01	TANGIBLE TAXES	169,204.69	166,877.00	(2,327.69)						0.00	166,877.00	(2,327.69)
311120-01	TANGIBLE TAXES (RAILROAD)	924.47	0.00	(924.47)						0.00	0.00	(924.47)
313400-01	FRANCHISE TAX - GAS	2,284.63	1,400.00	(884.63)						0.00	1,400.00	(884.63)
314100-01	UTILITY SERVICE TAX - POWER	375,102.03	260,000.00	(115,102.03)				20,000.00		20,000.00	280,000.00	(95,102.03)
314300-01	UTILITY SERVICE TAX - WATER	72,006.48	65,000.00	(7,006.48)						0.00	65,000.00	(7,006.48)
315000-01	LOCAL COMMUNICATIONS SERV TAX	99,606.43	99,073.00	(533.43)						0.00	99,073.00	(533.43)
316000-01	BUSINESS TAX RECEIPTS	36,264.96	34,500.00	(1,764.96)						0.00	34,500.00	(1,764.96)
	* TOTAL TAX REVENUE	2,741,304.04	2,583,816.00	(157,488.04)	0.00	0.00	0.00	20,000.00	0.00	0.00	2,603,816.00	(137,488.04)
<u>LICENSES AND PERMITS</u>												
321200-01	SIGN PERMITS	900.00	500.00	(400.00)						0.00	500.00	(400.00)
321300-01	ESTATE SALES	50.00	50.00	0.00						0.00	50.00	0.00
322300-01	BLDG REV FEE/SITE-COMMERCIAL	750.00	1,000.00	250.00						0.00	1,000.00	250.00
322400-01	BLDG REV FEE/SITE-RESIDENTIAL	1,700.00	2,000.00	300.00						0.00	2,000.00	300.00
322700-01	TREE PERMITS	325.00	0.00	(325.00)						0.00	0.00	(325.00)
323100-01	DUKE ENERGY FRANCHISE FEES	284,576.31	205,000.00	(79,576.31)				20,000.00		20,000.00	225,000.00	(59,576.31)
329000-01	RIGHT OF WAY PERMITS	250.00	0.00	(250.00)						0.00	0.00	(250.00)
329020-01	ADMIN. SERV. FEE	6,339.89	4,000.00	(2,339.89)						0.00	4,000.00	(2,339.89)
	* TOTAL LICENSES AND PERMITS	294,891.20	212,550.00	(82,341.20)	0.00	0.00	0.00	20,000.00	0.00	0.00	232,550.00	(62,341.20)
<u>GRANT FUNDING</u>												
	* TOTAL GRANT FUNDING	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<u>INTER-GOVERNMENTAL REVENUE</u>												
335120-01	MUNICIPAL REVENUE SHARING	119,145.18	83,799.00	(35,346.18)				10,000.00		10,000.00	93,799.00	(25,346.18)
335150-01	ALCHOHOL BEV LICENSES	433.50	500.00	66.50						0.00	500.00	66.50
335180-01	LOCAL GOVT - 1/2 CT SLS TX	527,553.74	401,625.00	(125,928.74)				20,000.00		20,000.00	421,625.00	(105,928.74)
335190-01	GAS TAX REBATE	2,276.32	1,500.00	(776.32)						0.00	1,500.00	(776.32)
339000-01	TREE REPLACEMENT TRUST	5,225.00	0.00	(5,225.00)						0.00	0.00	(5,225.00)
	* TOTAL INTER-GOVERNMENTAL REVE	654,633.74	487,424.00	(167,209.74)	0.00	0.00	0.00	30,000.00	0.00	0.00	517,424.00	(137,209.74)
<u>CHARGES FOR SERVICES</u>												
342900-01	POLICE REPORTS-FINGER PRINT	23,109.45	25,000.00	1,890.55						0.00	25,000.00	1,890.55
342901-01	OFF DUTY EQUIPMENT/USAGE REIMB	43,769.07	27,500.00	(16,269.07)						19,000.00	46,500.00	2,730.93
343400-01	SOLID WASTE REV RESID.	247,782.49	250,000.00	2,217.51						0.00	250,000.00	2,217.51
343410-01	SOLID WASTE REV COMM.	11,505.32	44,000.00	32,494.68						0.00	44,000.00	32,494.68
349000-01	LAND USE FEES	9,550.00	0.00	(9,550.00)						0.00	0.00	(9,550.00)
	* TOTAL CHARGES FOR SERVICE	335,716.33	346,500.00	10,783.67	0.00	0.00	19,000.00	0.00	0.00	0.00	365,500.00	29,783.67
<u>FINES</u>												
352100-01	FINES & FORFIETURES	42,199.94	75,000.00	32,800.06						0.00	75,000.00	32,800.06
352100-04	2ND DOLLAR EDUCATION	3,474.14	3,500.00	25.86						0.00	3,500.00	25.86

CITY OF EDGEWOOD
STATEMENT OF REVENUE AND EXPENDITURES
FOR THE ONE MONTH AND TWELVE MONTHS ENDING SEPTEMBER 30, 2022

Section H, Item 2.

		YTD Actual Activity	Total Budget	Budget Variance	Increase for ARPA Expenses	Increase for Smart Cop	Increase Off Duty expenses	Allocate Payroll Budget	Increase Revenue Budget (apply to over budget expenses)	R&S budget overage	Total Budget Amendments	Revised Budget	Final Budget Variance	
352120-01	RED LIGHT CITATIONS	1,106.00	249.00	(857.00)							0.00	249.00	(857.00)	
354100-01	CODE ENFORCEMENT FINES	450.00	1,000.00	550.00							0.00	1,000.00	550.00	
354150-01	FALSE ALARMS - FINES	1,545.00	200.00	(1,345.00)							0.00	200.00	(1,345.00)	
359000-01	PARKING FINES	470.00	1,000.00	530.00							0.00	1,000.00	530.00	
	* TOTAL FINES	49,245.08	80,949.00	31,703.92	0.00	0.00	0.00	0.00	0.00	0.00	0.00	80,949.00	31,703.92	
MISCELLANEOUS REVENUES														
361200-01	INTEREST - SBA GENERAL	294.37	50.00	(244.37)							0.00	50.00	(244.37)	
361200-08	INTEREST - SBA STORMWATER	43.57	25.00	(18.57)							0.00	25.00	(18.57)	
361320-01	INTEREST - TAX COLLECTOR	3,188.09	500.00	(2,688.09)							0.00	500.00	(2,688.09)	
361322-01	INTEREST - TANGIBLE TAXES	712.03	300.00	(412.03)							0.00	300.00	(412.03)	
361325-01	INTEREST-CENTER STATE	1,398.81	6,000.00	4,601.19							0.00	6,000.00	4,601.19	
361328-01	INTEREST/GARBAGE-WASTE	319.43	50.00	(269.43)							0.00	50.00	(269.43)	
363200-01	SCHOOL IMPACT ADMIN FEES	264.18	264.00	(0.18)							0.00	264.00	(0.18)	
363210-03	LAW ENFORCEMENT IMPACT FEE	193.00	193.00	0.00							0.00	193.00	0.00	
363220-07	FIRE RESCUE IMPACT FEES	0.00	209.00	209.00							0.00	209.00	209.00	
366000-01	DONATIONS	500.00	500.00	0.00							0.00	500.00	0.00	
367100-01	GRANT REVENUE	2,567.99	0.00	(2,567.99)		26,000.00					26,000.00	26,000.00	23,432.01	
369800-01	SPECIAL EVENTS	225.00	2,500.00	2,275.00							0.00	2,500.00	2,275.00	
369810-01	CC CONVENIENCE FEE - CH	525.00	900.00	375.00							0.00	900.00	375.00	
369820-01	CC CONVENIENCE FEE - PD	5,315.00	11,000.00	5,685.00							0.00	11,000.00	5,685.00	
369900-01	MISCELLANEOUS/NO DESIGNATED GL	4,828.89	2,000.00	(2,828.89)							0.00	2,000.00	(2,828.89)	
369910-01	CITY NEWSLETTER REVENUE	1,458.00	1,200.00	(258.00)							0.00	1,200.00	(258.00)	
369950-01	MISCELLANEOUS (PD)	4,014.79	1,000.00	(3,014.79)							0.00	1,000.00	(3,014.79)	
	* TOTAL MISCELLANEOUS REVENUE	25,848.15	26,691.00	842.85	0.00	26,000.00	0.00	0.00	0.00	0.00	0.00	26,691.00	26,842.85	
ARPA FUNDS														
370000-01	ARPA FUNDS	27,794.00	16,769.00	(11,025.00)	12,000.00						12,000.00	28,769.00	975.00	
	* TOTAL ARPA FUNDS	27,794.00	16,769.00	(11,025.00)	12,000.00	0.00	0.00	0.00	0.00	0.00	0.00	28,769.00	975.00	
NON-REVENUE SOURCES														
	* TOTAL NON-REVENUE SOURCES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	* TOTAL REVENUES	\$ 4,129,432.54	3,754,699.00	(374,733.54)	12,000.00	26,000.00	19,000.00	0.00	70,000.00	0.00	0.00	127,000.00	3,881,699.00	(247,733.54)

EXPENDITURES

CITY HALL													
513120-01	SALARY EXPENSE - CH	\$ 145,531.59	146,291.00	759.41							0.00	146,291.00	759.41
513130-01	LONGEVITY PAY	2,000.00	2,000.00	0.00							0.00	2,000.00	0.00
513140-01	OVERTIME	57.75	2,000.00	1,942.25							0.00	2,000.00	1,942.25
513150-01	HOLIDAY BONUS	600.00	800.00	200.00							0.00	800.00	200.00
513210-01	PAYROLL TAXES - FICA	10,727.16	11,206.00	478.84							0.00	11,206.00	478.84
513230-01	HEALTH/DENTAL/STD/LIFE INS-CH	30,390.03	38,505.00	8,114.97							0.00	38,505.00	8,114.97
513231-01	HRA - CITY HALL	5,488.98	6,000.00	511.02							0.00	6,000.00	511.02
513320-01	AUDITOR	26,010.00	26,010.00	0.00							0.00	26,010.00	0.00

CITY OF EDGEWOOD
STATEMENT OF REVENUE AND EXPENDITURES
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Section H, Item 2.

	YTD Actual Activity	Total Budget	Budget Variance	Increase for ARPA Expenses	Increase for Smart Cop	Increase Off Duty expenses	Allocate Payroll Budget	Increase Revenue Budget (apply to over budget expenses)	R&S budget overage	Total Budget Amendments	Revised Budget	Final Budget Variance	
513321-01	BOOKKEEPING SERVICES	29,700.00	32,250.00	2,550.00						0.00	32,250.00	2,550.00	
513340-01	BUILDING JANITORIAL	8,119.47	9,000.00	880.53						0.00	9,000.00	880.53	
513400-01	TRAVEL/TRAINING-CITY STAFF	1,274.53	4,350.00	3,075.47						0.00	4,350.00	3,075.47	
513401-01	TRAVEL/TRAINING-CITY COUNCIL	110.28	1,000.00	889.72						0.00	1,000.00	889.72	
513410-01	TELEPHONE/CELLULAR	7.85	0.00	(7.85)						0.00	0.00	(7.85)	
513411-01	POSTAGE	1,122.11	2,000.00	877.89						0.00	2,000.00	877.89	
513440-01	OFFICE EQUIP	0.00	3,200.00	3,200.00						0.00	3,200.00	3,200.00	
513441-01	OFFICE EQUIPMENT - RENTAL	5,405.12	6,000.00	594.88						0.00	6,000.00	594.88	
513460-01	EQUIPMENT REPAIR/MAINTENANCE	0.00	2,000.00	2,000.00						0.00	2,000.00	2,000.00	
513470-01	PRINTING/CODIFICATION EXPENSES	6,821.53	6,000.00	(821.53)						0.00	6,000.00	(821.53)	
513490-01	MISC. CURRENT CHARGES	1,171.79	2,000.00	828.21						0.00	2,000.00	828.21	
513510-01	OFFICE SUPPLIES	2,935.64	3,500.00	564.36						0.00	3,500.00	564.36	
513520-01	APPAREL	634.85	1,000.00	365.15						0.00	1,000.00	365.15	
513540-01	DUES/SUBSCRIPTIONS/TRAINING	2,304.70	2,000.00	(304.70)						0.00	2,000.00	(304.70)	
513542-01	CITY NEWSLETTER	4,513.65	5,000.00	486.35						0.00	5,000.00	486.35	
513543-01	SPECIAL EVENTS	21,329.92	5,000.00	(16,329.92)				17,000.00		17,000.00	22,000.00	670.08	
513615-01	CREDIT CARD FEES - CH	1,362.21	900.00	(462.21)						0.00	900.00	(462.21)	
513620-01	CAPITAL OUTLAY-RENOVATE CH	0.00	10,000.00	10,000.00						0.00	10,000.00	10,000.00	
513670-01	RED LIGHT OPERATIONAL	1,142.00	249.00	(893.00)						0.00	249.00	(893.00)	
513830-01	ECD PARTNERSHIP GRANTS PROGRAM	0.00	5,000.00	5,000.00						0.00	5,000.00	5,000.00	
514310-01	LEGAL COUNSEL	57,535.00	65,000.00	7,465.00						0.00	65,000.00	7,465.00	
514320-01	CODE ENFORCEMENT MAGISTRATE	7,101.12	3,000.00	(4,101.12)				3,000.00		3,000.00	6,000.00	(1,101.12)	
515310-01	PLANNING FEES	45,937.50	55,000.00	9,062.50						0.00	55,000.00	9,062.50	
516499-01	COMPUTER- IT HARDWARE/SOFTWARE	78,807.24	68,200.00	(10,607.24)				12,000.00		12,000.00	80,200.00	1,392.76	
518220-01	FRS	20,263.98	18,735.00	(1,528.98)						0.00	18,735.00	(1,528.98)	
519150-01	ELECTIONS	402.36	2,000.00	1,597.64						0.00	2,000.00	1,597.64	
519340-01	PAYROLL SERVICES	3,032.00	3,000.00	(32.00)						0.00	3,000.00	(32.00)	
519451-01	INSURANCE-PROPERTY COVERAGE	6,930.00	7,630.00	700.00						0.00	7,630.00	700.00	
519452-01	INSURANCE-COMP GEN'L LIABILITY	43,038.00	42,338.00	(700.00)						0.00	42,338.00	(700.00)	
519460-01	BUILDING MAINTENANCE	12,147.80	6,000.00	(6,147.80)				6,000.00		6,000.00	12,000.00	(147.80)	
519461-01	LANDSCAPE/BEAUTIFICATION-CH	9,880.50	3,000.00	(6,880.50)				7,000.00		7,000.00	10,000.00	119.50	
519490-01	ALARM MONITOR	548.75	527.00	(21.75)						0.00	527.00	(21.75)	
519492-01	LEGAL ADS - NEW ORDINANCES	5,487.49	6,000.00	512.51						0.00	6,000.00	512.51	
519520-01	RECORDING - PUBLIC RECORDS	0.00	500.00	500.00						0.00	500.00	500.00	
574491-01	DONATIONS EXPENSE	925.00	1,000.00	75.00						0.00	1,000.00	75.00	
	* TOTAL CITY HALL	600,797.90	615,191.00	14,393.10	0.00	0.00	0.00	45,000.00	0.00	0.00	45,000.00	660,191.00	59,393.10
OTHER GENERAL GOVERNMENT													
	* TOTAL OTHER GENERAL GOVERNMENT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
POLICE DEPARTMENT													
521121-01	SALARY EXPENSE -CIVILIAN	149,446.67	155,000.00	5,553.33						0.00	155,000.00	5,553.33	
521130-01	RESERVE OFFICER PAY	0.00	1,000.00	1,000.00						0.00	1,000.00	1,000.00	
521140-01	OVERTIME PAY - PD	24,499.49	25,000.00	500.51						0.00	25,000.00	500.51	
521141-01	COURT TIME - OFFICERS	5,018.23	10,000.00	4,981.77						0.00	10,000.00	4,981.77	
521150-01	INCENTIVE PAY - STATE	13,714.72	15,000.00	1,285.28						0.00	15,000.00	1,285.28	
521151-01	SALARY EXPENSE -SWORN	732,729.74	808,000.00	75,270.26			(33,000.00)			(33,000.00)	775,000.00	42,270.26	
521152-01	LONGEVITY PAYMENTS	21,200.00	21,200.00	0.00						0.00	21,200.00	0.00	
521153-01	SPECIALTY PAY	2,300.00	2,600.00	300.00						0.00	2,600.00	300.00	

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	YTD Actual Activity	Total Budget	Budget Variance	Increase for ARPA Expenses	Increase for Smart Cop	Increase Off Duty expenses	Allocate Payroll Budget	Increase Revenue Budget (apply to over budget expenses)	R&S budget overage	Total Budget Amendments	Revised Budget	Final Budget Variance		
521154-01	OFF DUTY PAY	40,373.49	25,500.00	(14,873.49)						15,000.00	40,500.00	126.51		
521160-01	HOLIDAY BONUS - PD	36,200.00	3,400.00	(32,800.00)			33,000.00			33,000.00	36,400.00	200.00		
521162-01	HOLIDAY PAY (PER CBA)	43,404.13	52,850.00	9,445.87						0.00	52,850.00	9,445.87		
521210-01	PAYROLL TAXES - FICA - PD	72,838.16	84,200.00	11,361.84						0.00	84,200.00	11,361.84		
521211-01	OFF DUTY PAYROLL TAXES - FICA	5,919.49	2,000.00	(3,919.49)		4,000.00				4,000.00	6,000.00	80.51		
521220-01	FRS - ADMIN STAFF-CIVILIAN/RET	17,415.66	17,000.00	(415.66)						0.00	17,000.00	(415.66)		
521221-01	FRS - OFFICERS-SWORN/RET.	228,558.07	241,500.00	12,941.93						0.00	241,500.00	12,941.93		
521230-01	HEALTH/DENTAL/STD/LIFE INS-PD	210,992.33	224,871.00	13,878.67						0.00	224,871.00	13,878.67		
521231-01	HRA - PD	33,481.53	32,000.00	(1,481.53)						0.00	32,000.00	(1,481.53)		
521240-01	INS.-WORK COMP-PD/CODE ENFORCE	21,776.00	18,976.00	(2,800.00)						0.00	18,976.00	(2,800.00)		
521310-01	PROF SVCS/TESTING/EVAL	5,311.20	9,400.00	4,088.80						0.00	9,400.00	4,088.80		
521340-01	ORANGE COUNTY DISPATCHER FEES	57,222.50	72,126.00	14,903.50						0.00	72,126.00	14,903.50		
521410-07	COMMUNICATIONS	43,662.70	43,663.00	0.30						0.00	43,663.00	0.30		
521413-01	POSTAGE	2,884.57	1,000.00	(1,884.57)						0.00	1,000.00	(1,884.57)		
521430-01	UTILITES-WATER & SEWER	1,683.43	1,200.00	(483.43)						0.00	1,200.00	(483.43)		
521431-01	UTILITIES - POWER	6,933.64	9,500.00	2,566.36						0.00	9,500.00	2,566.36		
521433-01	GAS	50,543.96	35,000.00	(15,543.96)				16,000.00		16,000.00	51,000.00	456.04		
521452-01	INSURANCE - VEHICLES	10,872.00	8,957.00	(1,915.00)						0.00	8,957.00	(1,915.00)		
521455-01	INSURANCE - STATUTORY	637.00	699.00	62.00						0.00	699.00	62.00		
521460-01	MAINTENANCE - VEHICLES	3,041.49	8,000.00	4,958.51						0.00	8,000.00	4,958.51		
521461-01	REPAIR OF DEPT. EQUIPMENT	8,005.78	11,200.00	3,194.22						0.00	11,200.00	3,194.22		
521462-01	BUILDING RENOVATIONS/MAINT	6,657.59	6,500.00	(157.59)						0.00	6,500.00	(157.59)		
521463-01	REPAIR - VEHICLES	21,370.25	18,000.00	(3,370.25)						0.00	18,000.00	(3,370.25)		
521493-01	SPECIAL EVENTS - PD	2,985.19	3,200.00	214.81						0.00	3,200.00	214.81		
521495-01	MISCELLANEOUS EXPENSE - PD	1,209.17	2,000.00	790.83						0.00	2,000.00	790.83		
521510-01	OFFICE SUPPLIES & EXPENSE	2,374.26	3,500.00	1,125.74						0.00	3,500.00	1,125.74		
521522-01	SPECIAL POLICE SUPPLIES	28,246.86	36,000.00	7,753.14						0.00	36,000.00	7,753.14		
521524-01	OFFICE EQUIPMENT	531.80	2,000.00	1,468.20						0.00	2,000.00	1,468.20		
521530-01	MAINT. CONTRACTS	30,139.59	31,500.00	1,360.41						0.00	31,500.00	1,360.41		
521535-01	GRANT EXPENSE	26,000.00	0.00	(26,000.00)	26,000.00					26,000.00	26,000.00	0.00		
521541-01	EDUCATION REBURSEMENT	6,641.41	7,500.00	858.59						0.00	7,500.00	858.59		
521543-01	TRAINING	16,234.22	16,500.00	265.78						0.00	16,500.00	265.78		
521543-04	TRAINING/RESTRICTED FUNDS	1,300.00	1,300.00	0.00						0.00	1,300.00	0.00		
521615-01	CREDIT CARD FEES - PD	1,239.26	11,000.00	9,760.74						0.00	11,000.00	9,760.74		
	* TOTAL POLICE DEPARTMENT	1,995,595.58	2,079,842.00	84,246.42	0.00	26,000.00	19,000.00	0.00	16,000.00	0.00	0.00	61,000.00	2,140,842.00	145,246.42
CAPITAL OUTLAY														
521642-01	VEHICLE INTEREST EXPENSE	4,471.79	4,700.19	228.40						0.00	4,700.19	228.40		
521643-01	VEHICLE PRINCIPAL EXPENSE	41,799.81	41,799.81	0.00						0.00	41,799.81	0.00		
521910-01	NEIGHBORHOOD PARTNER GRANTS	9,500.17	14,200.00	4,699.83						0.00	14,200.00	4,699.83		
	* TOTAL CAPITAL OUTLAY	55,771.77	60,700.00	4,928.23	0.00	0.00	0.00	0.00	0.00	0.00	0.00	60,700.00	4,928.23	
FIRE CONTROL														
522400-01	ORANGE CTY FIRE/RESCUE FEES	814,327.29	814,343.00	15.71						0.00	814,343.00	15.71		
	* TOTAL FIRE CONTROL	814,327.29	814,343.00	15.71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	814,343.00	15.71	
PROTECTIVE INSPECTIONS														

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	YTD Actual Activity	Total Budget	Budget Variance	Increase for ARPA Expenses	Increase for Smart Cop	Increase Off Duty expenses	Allocate Payroll Budget	Increase Revenue Budget (apply to over budget expenses)	R&S budget overage	Total Budget Amendments	Revised Budget	Final Budget Variance
* TOTAL PROTECTIVE INSPECTIONS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
PHYSICAL ENVIRONMENT												
531430-01 UTILITIES - POWER	3,981.84	3,500.00	(481.84)							0.00	3,500.00	(481.84)
533430-01 UTILITIES-WATER & SEWER	3,962.46	3,500.00	(462.46)							0.00	3,500.00	(462.46)
534130-01 SOLID WASTE COST (RES)	207,348.48	201,238.00	(6,110.48)					8,000.00		8,000.00	209,238.00	1,889.52
539310-01 GENERAL ENGINEERING FEES	23,527.88	40,000.00	16,472.12							0.00	40,000.00	16,472.12
* TOTAL PHYSICAL ENVIRONMENT	238,820.66	248,238.00	9,417.34	0.00	0.00	0.00	0.00	8,000.00	0.00	0.00	256,238.00	17,417.34
MISCELLANEOUS EXPENDITURES												
551510-01 TRANSFER TO ROAD & STREET	155,721.00	155,721.00	0.00						42,000.00	42,000.00	197,721.00	42,000.00
* TOTAL MISCELLANEOUS EXPENDITURES	155,721.00	155,721.00	0.00	0.00	0.00	0.00	0.00	0.00	42,000.00	0.00	197,721.00	42,000.00
ARPA EXPENDITURES												
570000-01 ARPA FUNDS EXPENSES	27,794.00	16,769.00	(11,025.00)	12,000.00						12,000.00	28,769.00	975.00
* TOTAL ARPA EXPENDITURES	27,794.00	16,769.00	(11,025.00)	12,000.00	0.00	0.00	0.00	0.00	0.00	0.00	28,769.00	975.00
ROADS & STREETS												
541100-08 STORMWATER/TESTING (WATERSHED)	9,502.00	9,402.00	(100.00)					1,000.00		1,000.00	10,402.00	900.00
* TOTAL ROADS & STREETS	9,502.00	9,402.00	(100.00)	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	10,402.00	900.00
CAPITAL IMPROVEMENT PROJECTS												
* TOTAL CAPITAL IMPROVEMENT PROJECTS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
* TOTAL EXPENDITURES	\$ 3,898,330.20	4,000,206.00	101,875.80	12,000.00	26,000.00	19,000.00	0.00	70,000.00	42,000.00	0.00	4,169,206.00	270,875.80
* EXCESS RECEIPTS OVER DISBURSEMENTS	\$ 231,102.34	(245,507.00)	(476,609.34)	0.00	0.00	0.00	0.00	0.00	(42,000.00)	0.00	(287,507.00)	(518,609.34)
Beginning Fund Balance	3,480,039.63	3,480,039.63									3,480,039.63	
Ending Fund Balance	\$ 3,711,141.97	\$ 3,234,532.63									\$ 3,192,532.63	

Exhibit B **ROADS AND STREETS - PROPOSED BUDGET AMENDMENT SUMMARY**

	YTD	Total	Budget			
	Actual Activity	Budget	Variance	Total Amendment	Amended Budget	Variance after amendment
REVENUES						
* TOTAL TAX REVENUE	118,395.73	98,709.00	(19,686.73)	15,000.00	113,709.00	(4,686.73)
* TOTAL MISCELLANEOUS REVENUE	2,095.38	16,974.00	14,878.62	-	16,974.00	14,878.62
* TOTAL TRANSFERS	155,721.00	155,721.00	-	42,000.00	197,721.00	42,000.00
* TOTAL REVENUES	<u>276,212.11</u>	<u>271,404.00</u>	<u>(4,808.11)</u>	<u>57,000.00</u>	<u>328,404.00</u>	<u>52,191.89</u>
EXPENDITURES						
* TOTAL ROADS & STREETS	219,579.52	170,904.00	(48,675.52)	57,000.00	227,904.00	8,324.48
* TOTAL EXPENDITURES	<u>219,579.52</u>	<u>170,904.00</u>	<u>(48,675.52)</u>	<u>57,000.00</u>	<u>227,904.00</u>	<u>8,324.48</u>
* EXCESS RECEIPTS OVER DISBURSEMENTS	<u>56,632.59</u>	<u>100,500.00</u>	<u>43,867.41</u>	<u>-</u>	<u>100,500.00</u>	<u>43,867.41</u>

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		YTD Actual Activity	Total Budget	Budget Variance	Increase budget for increased revenues	Increase sidewalk budget- transfer from gen fund				Total Amendment	Ending Budget	Ending Variance
REVENUES												
<u>TAX REVENUE</u>												
312410-02	LOCAL OPTION GAS TAX	88,129.64	83,709.00	(4,420.64)						-	83,709.00	(4,420.64)
335122-02	MUNICIPAL GAS TAX	30,266.09	15,000.00	(15,266.09)	15,000.00					15,000.00	30,000.00	(266.09)
	* TOTAL TAX REVENUE	118,395.73	98,709.00	(19,686.73)	15,000.00	0.00	0.00	0.00	0.00	15,000.00	113,709.00	(4,686.73)
<u>MISCELLANEOUS REVENUES</u>												
361200-02	INTEREST - SBA ROAD	20.38	5.00	(15.38)						-	5.00	(15.38)
363240-10	TRANSPORTATION IMPACT FEE	2,075.00	0.00	(2,075.00)						-	0.00	(2,075.00)
399900-02	FDOT REIMBURSE - TRAFFIC LIGHT	0.00	16,969.00	16,969.00						-	16,969.00	16,969.00
	* TOTAL MISCELLANEOUS REVENUE	2,095.38	16,974.00	14,878.62	0.00	0.00	0.00	0.00	0.00	0.00	16,974.00	14,878.62
<u>ARPA FUNDS</u>												
	* TOTAL ARPA FUNDS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<u>NON-REVENUE SOURCES</u>												
389200-02	TRANS FROM GEN. FUND	155,721.00	155,721.00	0.00		42,000.00				42,000.00	197,721.00	42,000.00
	* TOTAL NON-REVENUE SOURCES	155,721.00	155,721.00	0.00	0.00	42,000.00	0.00	0.00	0.00	42,000.00	197,721.00	42,000.00
	* TOTAL REVENUES	<u>\$ 276,212.11</u>	<u>271,404.00</u>	<u>(4,808.11)</u>	15,000.00	42,000.00	0.00	0.00	0.00	57,000.00	328,404.00	52,191.89
EXPENDITURES												
<u>ROADS & STREETS</u>												
541320-02	TRAFFIC LIGHT - UTILITY	1,821.66	2,500.00	678.34						-	2,500.00	678.34
541410-02	TREE REMOVAL	14,636.00	15,000.00	364.00						-	15,000.00	364.00
541431-02	STREET LIGHTS - UTILITY	45,783.85	40,000.00	(5,783.85)						-	40,000.00	(5,783.85)
541460-02	STREET MAINTENANCE CONTRACT	49,062.00	49,062.00	0.00						-	49,062.00	0.00
541530-02	ROAD REPAIR - POTHoles	0.00	500.00	500.00						-	500.00	500.00
541610-02	SIDEWALK REPAIR	81,760.18	25,000.00	(56,760.18)	15,000.00	42,000.00				57,000.00	82,000.00	239.82

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541634-02	0.00	5,000.00	5,000.00			-	5,000.00	5,000.00	
541637-02	6,324.40	10,000.00	3,675.60			-	10,000.00	3,675.60	
549320-02	9,645.58	16,842.00	7,196.42			-	16,842.00	7,196.42	
549460-02	10,545.85	7,000.00	(3,545.85)			-	7,000.00	(3,545.85)	
* TOTAL ROADS & STREETS	219,579.52	170,904.00	(48,675.52)	15,000.00	42,000.00	0.00	0.00	0.00	
CAPITAL IMPROVEMENT PROJECTS									
* TOTAL CAPITAL IMPROVEMENT PROJECTS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
* TOTAL EXPENDITURES	\$ 219,579.52	170,904.00	(48,675.52)	15,000.00	42,000.00	0.00	0.00	0.00	
* EXCESS RECEIPTS OVER DISBURSEMENTS	\$ 56,632.59	100,500.00	43,867.41	0.00	0.00	0.00	0.00	0.00	
Beginning Fund Balance	70,980.46	70,980.46					70,980.46		
Ending Fund Balance	\$ 127,613.05	\$ 171,480.46					\$ 171,480.46		