TUESDAY, NOVEMBER 17, 2026
CITY COUNCIL MEETING

City Hall – Council Chamber
405 Bagshaw Way, Edgewood, Florida
Tuesday, November 17, 2026 at 6:30 PM

AGENDA

Welcome! We are very glad you have joined us for today's Council meeting. If you are not on the agenda, please complete an appearance form and hand it to the City Clerk. When you are recognized, state your name and address. The Council is pleased to hear relevant comments; however, **a five (5) minute limit** has been set by Council. Large groups are asked to name a spokesperson. **Robert's Rules of Order** guide the conduct of the meeting. **Please silence all cellular phones and pagers during the meeting**. Thank you for participating in your City Government.

A. CALL TO ORDER, INVOCATION, & PLEDGE OF ALLEGIANCE

B. ROLL CALL & DETERMINATION OF QUORUM

C. PRESENTATIONS AND PROCLAMATIONS

D. CONSENT AGENDA

Items on the consent agenda are defined as routine in nature, therefore, do not warrant detailed discussion or individual action by the Council. Any member of the Council may remove any item from the consent agenda simply by verbal request prior to consideration of the consent agenda. The removed item(s) are moved to the end of New Business for discussion and consideration.

1. October 20, 2026 City Council Meeting Minutes

2. Renewal Agreement for Professional Engineering Services with CPH Consulting LLC

E. ORDINANCES (FIRST READING)

1. **Ordinance 2026-09 - Comprehensive Plan Capital Improvement Schedule Update**
   AN ORDINANCE AMENDING THE CITY OF EDGEWOOD COMPREHENSIVE PLAN BY UPDATING APPENDIX A (WATER SUPPLY FACILITIES WORK PLAN) OF THE CONSERVATION ELEMENT IN ACCORDANCE WITH SECTION 163.3177(6)(c), FLORIDA STATUTES; PROVIDING FOR CONFLICT; PROVIDING FOR TRANSMITTAL; AND PROVIDING AN EFFECTIVE DATE.

2. **Ordinance 2026-10 - Water Supply Work Plan Update**
   AN ORDINANCE AMENDING THE CITY OF EDGEWOOD COMPREHENSIVE PLAN BY UPDATING APPENDIX A (WATER SUPPLY FACILITIES WORK PLAN) OF THE CONSERVATION ELEMENT IN ACCORDANCE WITH SECTION 163.3177(6)(c), FLORIDA STATUTES; PROVIDING FOR CONFLICT; PROVIDING FOR TRANSMITTAL; AND PROVIDING AN EFFECTIVE DATE.

3. **Ordinance 2026-04 - Allowing Manufactured and Modular Homes in Single Family Zoning Districts**
   AN ORDINANCE OF THE CITY OF EDGEWOOD, FLORIDA, AMENDING CHAPTER 134, "ZONING" OF THE CODE OF ORDINANCES TO ALIGN WITH STATE PREEMPTION LAW RELATED TO OFF-SITE BUILT SINGLE FAMILY DWELLINGS BY AMENDING SECTION 134-1 TO REVISE THE DEFINITIONS OF "DWELLING," "DWELLING, SINGLE-FAMILY," "MOBILE HOME," AND "MODULAR HOME;" AMENDING SECTION 134-525 TO ELIMINATE THE BLANKET PROHIBITION OF OFF-SITE BUILT SINGLE-FAMILY DWELLINGS; CREATING SECTION 134-529 TO ESTABLISH "ARCHITECTURAL AND

DEVELOPMENT STANDARDS FOR SINGLE-FAMILY DWELLINGS"; AND AMENDING SECTIONS 134-219 AND 134-255 TO UPDATE PERMITTED USES BY REFERENCING REQUIRED ARCHITECTURAL AND DEVELOPMENT STANDARDS PROVIDING FOR CONFLICTS, SEVERABILITY, CODIFICATION, AND AN EFFECTIVE DATE.

4. **Ordinance 2026-14 – Code Enforcement Citation Provisions**
   AN ORDINANCE OF THE CITY OF EDGEWOOD, FLORIDA, REPEALING AND REPLACING CHAPTER 2, "ADMINISTRATION," ARTICLE VII, "CODE ENFORCEMENT," DIVISON 3, "CITATIONS," OF THE CODE OF ORDINANCES; CREATING A NEW DIVISION 3 RELATING TO SUPPLEMENTAL CODE ENFORCEMENT CIVIL CITATION PROVISIONS AND REGULATIONS; PROVIDING ALTERNATIVE PROCESSES AND PROCEDURES FOR CODE ENFORCEMENT CITATIONS; PROVIDING FOR THE COLLECTION OF FEES AND PENALTIES; PROVIDING A POST-DEPRIVATION HEARING PROCESS AND PROCEDURES; PROVIDING ADDITIONAL APPELLATE JURISDICTION POWERS TO BE EXERCISED BY THE SPECIAL MAGISTRATE; PROVIDING FOR CONFLICTS, SEVERABILITY, CODIFICATION, AND AN EFFECTIVE DATE.

F. PUBLIC HEARINGS (ORDINANCES – SECOND READINGS & RELATED ACTION)

1. **Ordinance 2026-12 - Dumpster Regulations**
   AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF EDGEWOOD, FLORIDA; AMENDING THE CODE OF ORDINANCES BY AMENDING CHAPTER 30, ARTICLE II, SECTION 30-49 TO PROVIDE COMPREHENSIVE STANDARDS FOR DUMPSTER REQUIREMENTS, DEFINITIONS, LOCATION, PADS, SANITARY CONDITIONS, SIZE, STRUCTURAL SCREENING, ENCLOSURES, AND WAIVER PROCEDURES; AMENDING CHAPTER 114, ARTICLE I, SECTION 114-4 TO ELIMINATE THE SOLID WASTE STORAGE AREA REQUIREMENT AND RENUMBER ACCORDINGLY; AMENDING CHAPTER 134, ARTICLE IV, SECTIONS 134-319, 134-348, 134-376, 134-406, AND 134-474 TO CONFORM DUMPSTER REQUIREMENTS AND SITE AND BUILDING DEVELOPMENT STANDARDS; CORRECTING SCRIVENER'S ERRORS REGARDING NONCONFORMING USE PROVISIONS; PROVIDING FOR CODIFICATION, PROVIDING FOR SEVERABILITY; PROVIDING FOR CONFLICTS; AND PROVIDING AN EFFECTIVE DATE.

G. UNFINISHED BUSINESS

H. NEW BUSINESS

1. **Resolution 2026-09 - Fire Assessment**
   A RESOLUTION OF THE CITY OF EDGEWOOD, FLORIDA, AUTHORIZING THE CITY OF EDGEWOOD'S INTENT TO USE THE UNIFORM METHOD OF COLLECTING NON-AD VALOREM ASSESSMENTS; DETERMINING THE NECESSITY OF SUCH ASSESSMENTS; PROVIDING DIRECTIONS TO THE CLERK; AND PROVIDING FOR SEVERABILITY AND AN EFFECTIVE DATE.

2. **Resolution 2026-10 - Final Budget Amendments FY 25/26**
   A RESOLUTION OF THE CITY OF EDGEWOOD, FLORIDA AMENDING THE CITY'S BUDGET FOR THE 2025-2026 FISCAL YEAR; AUTHORIZING THE MAYOR AND/OR HIS DESIGNEE TO TAKE ALL ACTIONS NECESSARY TO IMPLEMENT THE TERMS AND CONDITIONS OF THIS RESOLUTION; PROVIDING FOR AN EFFECTIVE DATE.

3. **2027 Municipal Election Information**

I. GENERAL INFORMATION

J. CITIZEN COMMENTS

K. BOARDS & COMMITTEES

L. STAFF REPORTS

City Attorney Smith

Police Chief DeSchryver

1. Chief DeSchryver Report Month of October 2026

City Clerk Riffle

1. City Clerk Riffle's Report

Code Compliance Officer Zane

1. Code Compliance Officer Zane's Report

M. MAYOR AND CITY COUNCIL REPORTS

Mayor Dowless

Council Member Lomas

Council Member McElroy

Council Member Santurri

Council Member Steele

Council President Horn

N. ADJOURNMENT

UPCOMING MEETINGS & EVENTS

Mon, Nov. 30 – Thur Dec. 3 (9a-4p) & Fri, Dec. 4 (9a-Noon).....2027 Municipal Election Qualifying
Friday, December 4, 2026.....Santa Fly-In Event 6:00-8:30 PM
Tuesday, December 15, 2026.....City Council Meeting 6:30 PM

Meeting Records Request

You are welcome to attend and express your opinion. Please be advised that **Section 286.0105**, Florida Statutes state that if you decide to appeal a decision made with respect to any matter, you will need a record of the proceedings and may need to ensure that a verbatim record is made.

Americans with Disabilities Act

In accordance with the American Disabilities Act (ADA), if any person with a disability as defined by the ADA needs special accommodation to participate in this proceeding, he or she should telephone the **City Clerk at (407) 851-2920**.

CALL TO ORDER, INVOCATION, & PLEDGE OF ALLEGIANCE

ROLL CALL & DETERMINATION OF QUORUM

PRESENTATIONS & PROCLAMATIONS

CONSENT AGENDA

CITY COUNCIL MEETING

City Hall – Council Chamber
405 Bagshaw Way, Edgewood, Florida
Tuesday, October 20, 2026 at 6:30 PM

DRAFT MINUTES

A. CALL TO ORDER, INVOCATION, & PLEDGE OF ALLEGIANCE

Council President Horn called the meeting to order at 6:30 pm. He asked for a moment of silence and then led the Pledge of Allegiance.

B. ROLL CALL & DETERMINATION OF QUORUM

Clerk Riffle confirmed a quorum with Mayor Dowless and all Councilmembers present.

Elected Officials Present:	**Staff Present**
John Dowless, Mayor	Sandra Riffle, City Clerk
Richard A. Horn, Council President	Dean DeSchryver, Police Chief
Susan Lomas, Council President Pro-Tem	Miguel Garcia, Deputy Police Chief
Casey McElroy, Councilmember	Ellen Hardgrove, City Planner
Ryan Santurri, Councilmember	Drew Smith, City Attorney
Beth Steele, Councilmember	

C. PRESENTATIONS AND PROCLAMATIONS

1. 2026 Week of the Family

   No representative was present to receive the 2026 Week of the Family proclamation. The Proclamation will be mailed to the organization.

D. CONSENT AGENDA

1. Review of Meeting Minutes from September 15, 2026 and September 21, 2026

   Councilmember Santurri moved to approve the Consent Agenda; seconded by Councilmember McElroy. The motion was approved (5-0) by voice vote.

E. ORDINANCES (FIRST READING)

1. Ordinance 2026-05 Dumpster Requirements

   Attorney Smith read Ordinance 2026-05 in title only.

   Planner Hardgrove presented the item, explaining that the proposed ordinance consolidates and eliminates conflicting dumpster regulations from Chapters 30, 114, and 134 into a single

code section: Section 30-49. The ordinance introduces only three new requirements: increased setbacks when adjacent to residential property, allowances for alternative screening in lieu of standard masonry construction, and mandatory landscaping when adjacent to residential uses. She noted that while all dumpsters in the City are currently required to have enclosures and meet the established setbacks, several noncompliant locations remain and will need to be addressed later with Code Enforcement.

The Planning and Zoning Board recommends that Council approve the proposed ordinance, including allowing alternative screening by right, a provision debated at their hearing, provided it meets specific criteria identified in the ordinance. Council must approve any other deviation from the standard masonry requirement. The ordinance explicitly prohibits wood fencing in all cases. It also allows setback deviations via a Council-approved waiver.

In response to an inquiry from Mayor Dowless regarding Line 159 and the requirement for two plant species instead of one, Planner Hardgrove explained that the plantings are intended to provide a buffer between residential uses and the dumpster enclosure and that requiring two species prevents complete screening loss if one species dies.

Mayor Dowless highlighted a discrepancy between the proposed hours on Line 117 (7:00 a.m. to 10:00 p.m., Monday through Saturday) and the existing franchise contract (6:00 a.m. to 6:00 p.m.). Following discussion, the Council reached a consensus to amend the commercial service hours to 6:00 a.m. to 8:00 p.m. Council President Horn noted that while current hauler operations typically conclude by 6:00 p.m. due to landfill operating schedules, codifying an 8:00 p.m. limit preserves operational flexibility for future franchise agreements.

Councilmember McElroy added that FCC Environmental Services has improved its scheduling and no longer services properties overly early.

There was no public comment.

Councilmember Lomas moved to approve Ordinance 2026-05 as amended; Councilmember Steele seconded. The motion passed (5–0) by roll call vote.

Councilmember Lomas	Approve
Councilmember Santurri	Approve
Councilmember McElroy	Approve
Councilmember Steele	Approve
Council President Horn	Approve

F. PUBLIC HEARINGS (ORDINANCES – SECOND READINGS & RELATED ACTION)

G. UNFINISHED BUSINESS

H. NEW BUSINESS

1. Tow Pro Reconciliation Agreement

Chief DeSchryver presented the Tow Pro Reconciliation Agreement for Council consideration. Attorney Smith clarified that the agreement covers dispatch-related software rather than physical towing services. Chief DeSchryver noted that the software streamlines the processing of public records requests and comes at no additional cost to the City.

Councilmember Lomas moved to approve the Tow Pro Reconciliation Agreement; seconded by Council President Horn. The motion was approved (5–0) by voice vote.

2. Resolution 2026-09 Fire Assessment Notice of Intent

Attorney Smith read Resolution 2026-09 in title only. He said that notice to use the uniform method is being published in the Orlando Sentinel for four consecutive weeks.

Mayor Dowless noted an error in line 31. "Stormwater utility fees" should read "fire fees."

There was no public comment

Council President Horn moved to approve Resolution 2026-09 with the correction; seconded by Councilmember McElroy. The motion was approved (5-0) by roll call vote.

Councilmember Lomas	Approve
Councilmember Santurri	Approve
Councilmember McElroy	Approve
Councilmember Steele	Approve
Council President Horn	Approve

I. GENERAL INFORMATION

J. CITIZEN COMMENTS

K. BOARDS & COMMITTEES

L. STAFF REPORTS

City Attorney Smith

City Attorney Smith said that he and Code Enforcement Officer Zane are working on best practices. He said that in Belle Isle, code enforcement appeals go to their magistrate rather than to Orange County. This process removes a layer of burden, and Florida Statutes allow the City to create its own code enforcement system. Code Enforcement Officer Zane has visualized it effectively, with parking lots and improper parking, and could get to a resolution faster. The drawback of not using the statutory system is that the City cannot impose liens. He said Belle Isle uses a collection agency to collect the magistrate fees instead.

He said it is difficult right now for easy-to-cure items like high grass, which are transitory issues. The real benefit is to get the respondents' attention.

In response to Chief DeSchryver, Attorney Smith said County Court does not want these appeals. They would instead go to the magistrate.

Council reached consensus to use the Special Magistrate for Code Enforcement appeals.

Police Chief DeSchryver

1. Chief DeSchryver Report Month of September

Staffing: Chief DeSchryver reported that Officer Brian Hoffman completed patrol training and new hire Gilda Castellon has begun training, bringing the Police Department to 14 sworn personnel (including 10 patrol officers). In response to Councilmember Steele, Chief DeSchryver noted that Officer Castellon previously served with the City of Ocoee.

Equipment & Events: The department received a grant to replace expired ceramic rifle plates for officer vests (which carry a five-year lifespan). Chief DeSchryver also reminded Council that Trunk or Treat was scheduled for that Friday.

Camera & LPR Systems: Responding to Councilmember Lomas regarding camera usage, Chief DeSchryver explained that existing cameras can function as license plate readers (LPRs). He noted that while the City never utilized the Flock brand, broader discussions surrounding Flock systems contributed to the decision to discontinue them. In response to Mayor Dowless, he confirmed that license plates are currently run manually.

City Clerk Riffle

1. City Clerk Riffle's Report

City Clerk's Report:

FACC Conference: Clerk Riffle thanked Mayor Dowless and Council for the opportunity to attend the Florida Association of City Clerks (FACC) conference, noting the value of sharing knowledge and best practices with fellow clerks.

Annual Audit: Workers' compensation audit preparations are nearly complete, and financial preparations are underway. The City is working with a new principal at Carr, Riggs & Ingram (CRI) and anticipates a smooth, positive audit.

2027 Municipal Election: The election and qualifying calendar will be presented at the next Council meeting, and the City website will be updated accordingly. Seats held by Councilmembers McElroy and Steele are up for election, with candidate qualifying scheduled for November 30 through December 4, 2026.

Business Tax Receipts (BTRs): Renewals are tracking well at 78%. Clerk Riffle noted that because staff members Ashley Pagan and Brett Sollazzo have been so proactive with outreach, on-time renewals have increased, resulting in fewer late fees collected than in previous years.

HB 1329

Financial Transparency: Clerk Riffle met with IT Manager Zane to review state financial transparency requirements under HB 1329 and update the City's finance webpage for compliance. In response to Mayor Dowless, she confirmed the City will expand its online financial archive from five years of data to six.

Budget Workshop Discussion: Attorney Smith noted that Council will need to hold a workshop to review a proposed 10% budget reduction exercise prior to approving the next budget, clarifying that the exercise itself does not require formal adoption. Council President Horn observed that police and fire services account for 75% of the budget, along with fixed legal expenses, meaning reductions would need to target discretionary spending, such as the Santa fly-in, without compromising public safety. Attorney Smith confirmed that while the 10% review applies across the board, discussions will focus on identifying non-essential costs.

M. MAYOR AND CITY COUNCIL REPORTS

Mayor Dowless

Mayor Dowless reported to City Council.

Fire & Rescue Services: Mayor Dowless reported that he and Council President Horn along wth the Mayors of Ocoee and Belle Isle, met with Orange County candidate Tiffany Moore Russell to discuss the cost of Orange County Fire and Rescue services to the City.

Hurricane Milton Reimbursement: FEMA has obligated funds for Categories A and B from Hurricane Milton, resulting in a full reimbursement to the City.

EPOC Code Violations: Mayor Dowless addressed ongoing code violations at the EPOC site, where the contractor placed a construction trailer and materials inside the buffer zone. Planner Hardgrove confirmed no permit was issued for the trailer, and Code Enforcement Officer Zane documented the violations with photographs. Only landscaping is permitted within the buffer area.

Residential Development: Residential parcels located on Jennie Jewel behind the Ft. Gatlin Shopping Center, previously considered by Blue Rock for commercial use, have been purchased for new single-family home construction.

Holden Avenue Sidewalk: Orange County installed a new sidewalk along the north side of Holden Avenue, running from Raymar Drive to Brandeis Avenue.

Council Member Lomas – no report

Council Member McElroy – no report

Council Member Santurri – no report

Council Member Steele – no report

Council President Horn

Council President's Report:

- **Variances vs. Waivers:** Council President Horn initiated a discussion regarding the differences between variances and waivers, noting that meeting all six criteria for a variance is onerous and rarely achieved, even for reasonable requests. Attorney Smith explained that the strict standard is intentional, so variances are only granted when a true hardship exists, whereas waivers do not require a hardship because they address instances where the code itself presents a practical issue for an applicant.

- **Potential Code Revisions:** Planner Hardgrove noted that some municipalities have eliminated variances entirely in favor of waivers, and Attorney Smith confirmed that state law does not mandate how local governments structure these processes. Council President Horn expressed interest in considering an ordinance amendment to expand waiver options for certain items to help prevent development delays. Mayor Dowless suggested revising the Code to eliminate P&Z and Council hearings if all Code requirements are met. Planner Hardgrove stated that staff could prepare such code revisions in 2027.

N. ADJOURNMENT

The meeting was adjourned at 7:33 pm.

_____

Richard A. Horn, Council President

Attest:

_____

Sandra Riffle, City Clerk

Renewal Agreement for Professional Engineering Services with CPH Consulting LLC

CITY OF EDGEWOOD

AGREEMENT FOR PROFESSIONAL ENGINEERING SERVICES WITH

CPH CONSULTING, LLC

THIS AGREEMENT made and entered into the __ day of ____, 2026 by and between the CITY OF EDGEWOOD, a Florida municipal corporation, hereinafter referred to as the "CITY" and CPH Consulting, LLC, a limited liability company whose local address is: 1117 E Robinson Street, Orlando, FL, 32801, hereinafter referred to as “CONSULTANT.”

The CITY and CONSULTANT are collectively referred to herein as the "parties".

WITNESSETH

WHEREAS, the CITY desires to retain the CONSULTANT, in accordance with the applicable provisions of law, to furnish general consulting services that may include engineering, design, surveying, planning, architectural, environmental, and/or landscape architectural services and to perform those tasks outlined and described in Section 2, hereof, and as specifically set out in Work Orders to be issued under this Agreement; and

WHEREAS, the CITY desires to employ the CONSULTANT for the performance to support the activities, programs and projects of the CITY upon the terms and conditions hereinafter set forth, and the CONSULTANT is desirous of performing such services upon said terms and conditions; and

WHEREAS, the CONSULTANT hereby warrants and represents to the CITY that it is competent and otherwise able to provide professional services to the CITY; and

NOW, THEREFORE, in consideration of the mutual covenants and agreements hereinafter contained and other good and valuable consideration, the receipt and sufficiency of which is hereby acknowledged, it is agreed by and between the parties hereto as follows:

SECTION 1: GENERAL

1.1 The term "CONSULTANT" as used in this Agreement is hereby defined herein to include all principals of CONSULTANT including, but not limited to, full-time employees, professional or otherwise, and all other, agents, employees and/or subcontractors retained by CONSULTANT to perform its obligations hereunder.

1.2 This Agreement is for continuing professional services for CITY projects. It is anticipated that separate Work Orders will be issued by CITY to CONSULTANT during the term of this Agreement. Exhibit B outlines the services that CONSULTANT can provide.

1.3 The recitals herein are true and correct and form and constitute a material part of this Agreement upon which the parties have relied.

1.4 Each party hereto represents to the other that it has undertaken all necessary actions to execute this Agreement, and that it has the legal authority to enter into this Agreement and to undertake all obligations imposed on it.

1.5 Nothing in the Agreement shall be constructed to give any rights or benefits to anyone other than CITY and CONSULTANT.

SECTION 2: SCOPE OF SERVICES

The CONSULTANT shall diligently and in a professional and timely manner perform the work included in each Work Order.

2.1 TASK AUTHORIZATION “SCOPE OF SERVICES”

Projects to be performed by the CONSULTANT, as defined in this Section shall be authorized in a written Task Authorization issued by the CITY. Task Authorizations forwarded by the CITY shall include a detailed description of the project and expected CONSULTANT scope of service. Prior to the CITY issuing a Task Authorization for the project authorizing CONSULTANT to proceed, the CITY may direct the CONSULTANT to submit to the CITY a Proposal for the Task Authorization. The CONSULTANT's Proposal shall include a detailed scope of services in response to the Work Order, proposed compensation, compensation type, proposed schedule of completion, and a listing of special reimbursable expenses. The CONSULTANT shall review Task Authorizations and notify the CITY in writing of inadequacies for CITY’s correction, if warranted.

2.2 CHANGE ORDERS

Revisions to any Task Authorization shall be authorized in writing by the CITY as a Change Order. Each Change Order shall include a schedule of completion for the work authorized, compensation, and methods of compensation. Change Orders shall identify this Agreement and the appropriate Task Authorization number. The Change Orders may contain additional instructions or provisions specific upon certain aspects of this Agreement pertinent to the work to be undertaken. Such supplemental instructions or provisions shall not be construed as a modification of this Agreement. Agreement between the parties on and execution of any change order shall constitute a final settlement and a full accord and satisfaction of all matters relating to the change and to the impact of the change on unchanged work, including all direct and indirect costs of whatever nature, and all adjustments to the CONSULTANT's schedule.

2.3 MEETINGS

At the request of the CITY or the CITY's designated representative, CONSULTANT shall attend routine meetings to represent, make presentation, or otherwise support a CITY request. All meeting times shall be billed directly to the CITY on a "time and materials" basis following the fee scheduled attached as Exhibit "A’.

SECTION 3: CONSULTANT'S RESPONSIBILITIES

3.1 The CONSULTANT shall be responsible for the professional quality, accepted standards, technical accuracy and the coordination of all services furnished by the CONSULTANT under this Agreement as well as the conduct of its staff, personnel, employees and agents. The CONSULTANT shall, without additional compensation, correct or revise any errors or deficiencies in its work product for each specific Task Authorization. The CONSULTANT shall work closely with the CITY on all aspects of the work and services.

3.2 Neither the CITY's review, approval or acceptance of, nor payment for, any of the services required shall be construed to operate as a waiver of any rights under this Agreement or of any cause of action arising out of the performance of this Agreement and the CONSULTANT shall be and remain liable to the CITY in accordance with applicable law for all damages to the CITY caused by the CONSULTANT's negligent performance or failure to perform any of the services furnished under this Agreement.

SECTION 4: COMPENSATION

4.1 GENERAL

Compensation to the CONSULTANT for services performed on each Task Authorization shall be defined and indicated in the Task Authorization as “fixed fee/lump sum” or based on the fee schedule attached as Exhibit “A” either as “time and materials"; “cost-plus-a-fixed-fee”; or, “guaranteed maximum-not-to- exceed” basis. CONSULTANT shall have the right to request an adjustment to the fee schedule annually in conjunction with the anniversary of the Effective Date of this Agreement. The type and amount of compensation for each Task Authorization shall be described on the Task Authorization. Compensation for general meetings as described within section 2.3 herein shall be billed on an hourly basis utilizing the attached fee schedule (Exhibit "A"). All meetings shall be billed directly to the CITY on a "time and materials" basis following the fee scheduled attached as Exhibit "A". Reimbursable expenses, if identified in a Work Order or required as part of a CITY requested meeting, shall be paid to the CONSULTANT in addition to the compensation for services and shall include expenditures made by the CONSULTANT, or its employees, in the interest of the work effort for the following expenses:

(a) Expenses of transportation, when traveling in connection with a project, in accordance with Sections 112.061(7) and (8), Florida Statutes, or their successors; long distance telephone calls and facsimile transmission.

(b) Expenses of reproductions, postage and handling of material associated with the work effort.

(c) If authorized in writing in advance by the CITY, the cost of other expenditures made by the CONSULTANT in the interest of the work effort.

(d) The fee schedule attached as Exhibit “A” will be reviewed annually and may be modified at the request of the CONSULTANT with the approval of the CITY. If modified, the new rates will be established as if reflected in Exhibit “A”.

4.2 INVOICE PROCESS

Invoices which are received by the CITY will be processed within thirty (30) days of receipt by the CITY. The CONSULTANT will be notified of any disputable items contained in invoices submitted by the CONSULTANT within fifteen (15) days of receipt by the CITY with an explanation of the deficiencies. The CITY and the CONSULTANT will make every effort to resolve all disputable items contained in the CONSULTANT's invoices. Approved revised invoices received by the CITY will be processed within thirty (30) days of receipt by the CITY. Each invoice shall reference this Agreement, the appropriate Task Authorization and Change Order if applicable, and billing period. A billing period represents the dates in which the CONSULTANT completed work referenced in an invoice. Invoices are to be forwarded directly to:

City of Edgewood
405 Bagshaw Way
Edgewood, FL 32809

SECTION 5: WORK COMMENCEMENT/IMPLEMENTATION SCHEDULE/LENGTH OF AGREEMENT

5.1 WORK COMMENCEMENT

CONSULTANT shall commence work on each Task Authorization within ten (10) days after receipt by CONSULTANT of a written notice-to-proceed from the CITY’s Designated Representative, as set forth in the Purchase Order, or as otherwise agreed upon between the CITY and CONSULTANT, in writing.

5.2 IMPLEMENTATION SCHEDULE

CONSULTANT and the CITY agree to make every effort to adhere to the schedules established for the various Task Authorizations as described in the Task Authorization. However, if CONSULTANT is delayed at any time in the progress of the work by any act or omission of the CITY, or of any employee of the CITY, or by any other CONSULTANT employed by the CITY, or by changes ordered in the work, or by strikes, lock outs, fire, unusual delay in transportation, unavoidable casualties, or any other causes of force majeure not resulting from the inactions or actions of CONSULTANT and beyond CONSULTANT's control which would not reasonably be expected to occur in connection with or during performance of the work, or by delay authorized by the CITY pending a decision, or by any cause which the CITY shall decide to justify the delay, the time of completion shall be extended for such reasonable time as the CITY approves. It is further expressly understood and agreed that CONSULTANT shall not be entitled to any damages or compensation or be reimbursed for any fosses on account of any delay or delays resulting from any of the aforesaid causes. Additional or reduced compensation to CONSULTANT may be negotiated to the mutual agreement of the parties in the event delays cause Task Authorization pricing to increase or decrease' provided, however, CONSULTANT shall not receive additional compensation for delays that occur in any way as a result of CONSULTANT's acts or omissions.

5.3.1 LENGTH OF AGREEMENT

This Agreement shall commence on the Effective Date and shall remain in full force and effect for an initial term of three (3) years. Upon expiration of the initial term, this Agreement may be renewed for successive one (1)-year terms at the City's sole discretion.

SECTION 6: TERMINATION/SUSPENSION OF AGREEMENT

6.1. TERMINATION BY THE CITY WITHOUT CAUSE

Notwithstanding any other provision of this Agreement, the CITY shall have the right at any time to terminate this Agreement in its entirely without cause, or terminate any specific Task Authorization without cause, if such termination is deemed by the CITY to be in the public interest, provided that thirty (30) days prior, written notice is given to the CONSULTANT of the CITY's intent to terminate. In the event that this Agreement is terminated, the CITY shall identify any specific Task Authorization(s) being terminated and the specific Task Authorization(s) to be continued to completion pursuant to the provisions of this Agreement. This Agreement will remain in full force and effect as to all authorized Task Authorization(s) that are to be continued to completion.

6.2 PAYMENT IN THE EVENT OF TERMINATION

In the event this Agreement or any Task Authorization is terminated or canceled prior to final completion without cause, payment for the unpaid portion of the services and reasonable costs of closures of the Agreement and any Task Authorization, provided by the CONSULTANT to the date of termination and any additional services thereafter will be determined by negotiation between the CITY and CONSULTANT. No amount shall be allowed for anticipated profit on unperformed services or other work.

SECTION 7: INDEMNITY AND INSURANCE

7.1 GENERAL

7.1.1. CONSULTANT agrees to indemnify and hold harmless the CITY/public agency and its officers

and employees, from liabilities, damages, losses, and costs, including, but not limited to, reasonable attorneys' fees, to the extent caused by the negligence, recklessness, or intentionally wrongful conduct of the CONSULTANT and other persons employed or utilized by the CONSULTANT in the performance of the contract. The extent of the above-referenced indemnification provisions shall be limited to $2,000,000.00 per occurrence. Additionally, such indemnification shall not include claims of, or damages resulting from, gross negligence, or willful, wanton, or intentional! misconduct of the CITY or its officers, directors, agents, or employees, or for statutory violation or punitive damages except and to the extent the statutory violation or punitive damages are caused by or result from the acts or omissions of the consultant or any of the consultant's contractors, subcontractors, sub-subcontractors, materialmen, or agents of any tier or their respective employees. The parties further agree that this provision satisfies the requirements of Florida Statute Section 725.08 so that the indemnification provisions are valid and binding upon the parties to this contract.

7.1.2 The execution of this Agreement by the CONSULTANT shall obligate the CONSULTANT to comply with the indemnification provision in this Agreement; however, the CONSULTANT must also comply with the provisions of this Agreement relating to insurance coverages.

7.2 INSURANCE

The CONSULTANT shall obtain or possess and continuously maintain the following insurance coverage, from a company or companies, with a Best Rating of A- or better, authorized to do business in the project's State:

Worker's Compensation: The CONSULTANT shall provide Worker's Compensation for all of their employees. The limits will be statutory limits for Worker's Compensation and $1,000,OOO for Employer's Liability.

Comprehensive General Liability: The CONSULTANT shall provide coverage for all operations including, but not limited to, Contractual, Products and Complete Operations and Personal Injury. The limits will not be less than $1,000,000 CSL or its equivalent.

Comprehensive Automobile Liability: The CONSULTANT shall provide complete coverage for owned and non-owned vehicles for limits not less than $1,000,000 CLS or its equivalent.

Professional Liability: The CONSULTANT shall provide professional liability insurance as well as errors and omission insurance in a minimum amount of $2,000,000 CSL or its equivalent.

All insurance other than Worker's Compensation and Professional Liability to be maintained by the CONSULTANT shall specifically include the CITY as an additional insured.

The CONSULTANT shall provide Certificates of Insurance to the CITY, evidencing such insurance, prior to the issuance of the first Work Order under this Agreement from the CITY. These Certificates of Insurance shall become part of this Agreement. The CITY shall be named as an additional insured on the CONSULTANT's General and Auto liability insurance.

The insurance coverage shall contain a provision that requires that prior to any changes in the coverage, except increases in aggregate coverage, thirty (30) days prior notice will be given to the CITY by submission of a new Certificate of Insurance.

The CONSULTANT shall furnish Certificate of Insurance directly to the CITY's Designated Representative. The certificates shall clearly indicate that the CONSULTANT has obtained insurance of the type, amount and classification required by these provisions.

7.3. Nothing in this Agreement or any action relating to this Agreement shall be construed as the CITY's waiver of sovereign immunity beyond the limits set forth in Section 768.28, Florida Statutes.

7.4. The CITY shall not be obligated or liable under the terms of this Agreement to any party other than the CONSULTANT. There are no third-party beneficiaries to this Agreement.

SECTION 8: STANDARDS OF CONDUCT

8.1 The CONSULTANT warrants that it has not employed or retained any company or person, other than a bona fide employee working solely for the CONSULTANT, to solicit or secure this Agreement and that the CONSULTANT has not paid or agreed to pay any person, company, corporation, individual or firm other than a bona fide employee working solely for the CONSULTANT, any fee, commission, percentage, gift, or any other consideration, contingent upon or resulting from the award of making this Agreement.

8.2 The CONSULTANT hereby certifies that no undisclosed conflict of interest exists with respect to the present Agreement, including any conflicts that may be due to representation of other clients, other contractual relationships of the CONSULTANT, or any interest in property that the CONSULTANT may have. The CONSULTANT further certifies that any conflict of interest that arises during the term of this Agreement will be immediately disclosed in writing to the CITY.

8.3 If the CITY determines that any employee or representative of the CONSULTANT is not satisfactorily performing his assigned duties or is demonstrating improper conduct pursuant to any assignment under this Agreement, the CITY shall notify the CONSULTANT, in writing. CONSULTANT shall immediately remove such employee or representative of the CONSULTANT from such assignment.

8.4 The CONSULTANT shall not publish any documents or release information regarding this Agreement to the media without prior approval of the CITY.

SECTION 9: CODES AND DESIGN STANDARDS

9.1 All the services to be performed by the CONSULTANT shall in the minimum be in conformance with commonly accepted professional codes and standards, standards of the CITY, and the regulations of any Federal and/or State and/or regulatory agencies

9.2 The CONSULTANT shall be responsible for keeping apprised of any changing codes or regulations, which regulations must be applied to the Work Order to be performed under this Agreement.

SECTION 10: DESIGNATED REPRESENTATIVES

10.1 GENERAL

The CITY designates the CITY Manager or his designated representative, to represent the CITY in all matters pertaining to and arising from the work and performance of this Agreement. The designated representative, shall have the following responsibilities:

10.1.1 Examination of all work and rendering, in writing, decisions indicating the CITY's approval or approval within a reasonable time so as not to materially delay the work of the CONSULTANT;

10.1.2 Transmission of instructions, receipt of information, and interpretation and definition of the CITY's policies and decisions with respect to design, materials, and other matters pertinent to the work covered by this Agreement;

10.1.3 Giving prompt written notice to the CONSULTANT whenever the CITY's official representative

knows of a defect or change necessary in the project; and

10.1.4 Coordinating and managing the CONSULTANT's preparation of any necessary applications to governmental bodies, to arrange for submission of such applications.

10.2 DESIGNATED REPRESENTATIVES

Until further notice from the CITY MAYOR, the designated representative for this Agreement is:

John Dowless
City of Edgewood
405 Bagshaw Way
Edgewood, FL 32809
407-851-2920
jdowless@edgewood-fl.gov

CONSULTANT's designated representative is:

Allen C. Lane, Jr., P.E.,
Sr. Project Manager
CPH Consulting, LLC.
1117 East Robinson Street, Orlando FL 32809
407-425-0452
alane@cphcorp.com

SECTION 11: ASSIGNABILITY

The CONSULTANT shall not sublet, assign or transfer any interest in or work under this Agreement without prior approval of CITY. Claims for the money due or to become due may be assigned to a bank, trust company, or other financial institution without such CITY approval, however notice of such assignment or transfer shall be furnished promptly to the CITY.

SECTION 12: CONTROLLING LAWS/VENUE/INTERPRETATION

This Agreement is to be governed by the laws of the State of Florida. Venue for any legal proceeding related to this Agreement shall be in Seminole County, Florida. This Agreement is the result of *bona fide* arm's length negotiations between the CITY and CONSULTANT and all parties have contributed substantially and materially to the preparation of the Contract. Accordingly, this Agreement shall not be construed or interpreted more strictly against any one party than against any other party.

SECTION 13: FORCE MAJEURE

Neither party shall be considered in default in performance of its obligations hereunder to the extent that performance of such obligations, or any of them, is delayed or prevented by Force Majeure. Force Majeure shall include, but not be limited to, hostility, revolution, civil commotion, strike, epidemic, fire, flood, wind, earthquake, explosion, any law, proclamation, regulation, or ordinance or other act of government, or any act of God or any cause whether of the same or different nature, existing or future; provided that the cause whether or not enumerated in this Section is beyond the control and without the fault or negligence of the party seeking relief under this Section.

SECTION 16: EXTENT OF AGREEMENT

This Agreement, together with the Exhibits constitutes the entire Agreement between the CITY and the CONSULTANT and supersedes all prior written or oral understandings in connection therewith. This Agreement may only be amended, supplemented or modified by a formal written amendment. Any alterations, amendments, deletions, or waivers of the provisions of this Agreement shall be valid only when expressed in writing and duly signed by the parties.

*****Signatures*****

IN WITNESS WHEREOF, both parties hereto have made and executed this Agreement on the respective dates under each duly authorized representative's signatures.

Attest

CPH Consulting, LLC

By: _____

Date: 11-3-2026

Attest

_____

City of Edgewood

By: _____

Date: _____

EXHIBIT A

FEE SCHEDULE

CPH Consulting, LLC
FEE SCHEDULE

Re:
CONTINUING CONSULTING ENGINEERING SERVICES

Hourly rates for City of Edgewood.
Individual classification for personnel hourly rates are as follows:

Classification	2026	
Principal	$	328.97
Program Manager	$	278.55
Sr. Project Manager	$	198.31
Project Manager	$	155.70
Sr. Project Engineer	$	127.84
Project Engineer	$	106.12
Sr. Architect	$	191.37
Architectural Designer	$	91.85
Sr. Project Designer	$	137.12
Sr. Landscape Architect	$	216.64
Sr. Environmental Scientist	$	200.11
Environmental Scientist	$	97.31
Sr. Traffic Analyst	$	197.71
Project Designer	$	112.14
Senior Design Technician	$	95.07
Design Technician	$	79.08
CADD Technician	$	65.96
Construction Field Rep	$	123.82
Administrative	$	83.57
Clerical	$	58.59
Principal Surveyor	$	225.19
Sr. Professional Surveyor	$	198.84
Survey Project Manager	$	126.59
Field Crew Coordinator	$	116.82
Survey Party Chief	$	92.44
Surveyor Instrument Man	$	62.58
2 Man Scanner Survey Crew	$	371.42

ORDINANCES
(FIRST READING)

Ordinance 2026-09 - Comprehensive Plan Capital Improvement Schedule Update

Date: November 10, 2026
To: City Council
From: Ellen Hardgrove, City Planning Consultant
XC: Sandy Riffle, City Clerk
Brett Sollazzo, Administrative Assistant
Drew Smith, City Attorney
RE: Ordinance 2026-09 - Comprehensive Plan Capital Improvement Schedule Update

This agenda item is the first reading of Ordinance 2026-09, proposing an update to the Comprehensive Plan's Capital Improvement Schedule (CIS). Pursuant to Section 163.3177(3)(b), Florida Statutes, the City is required to update its CIS annually. The CIS tracks physical assets exceeding $10,000 intended to support the City's adopted level-of-service (LOS) standards.

Because the City relies on outside providers and external agencies for all services and facilities related to its adopted LOS standards - with the exception of drainage - the infrastructure projects listed in the schedule are the responsibility of those respective external agencies and governments. Furthermore, no City drainage improvements are deemed necessary at this time to maintain the adopted LOS standards.

The Planning and Zoning Board, sitting as the Local Planning Agency (LPA), reviewed Ordinance 2026-09 and recommends that the City Council approve the ordinance on first reading and advance it to a second public hearing for final adoption.

Recommended Motion:
Approval of Ordinance 2026-09 on first reading, and advancement to second reading for final adoption.

ESH

Five-Year Capital Improvements Schedule					
	2026/2027	**2027/2028**	**2028/2029**	**2029/2030**	**2030/2031**
SANITARY SEWERS ORANGE COUNTY 225 GPD (WITHOUT RECLAIMED WATER) The identified expenditures are Orange County's responsibility. City is not fiscally responsible for the wastewater disposal capital improvements.					
Portion of Pump Station Package 35– Rehab of PS 3120 serving the City	$0	$350,000	$350,000	$0	$0
Gravity Package 29 – Rehab of existing gravity and manholes serving the City	$0	$500,000	$500,000	$0	$0
SANITARY SEWERS CITY OF ORLANDO 225 GPD (WITHOUT RECLAIMED WATER)					
City of Orlando does not have sanitary sewer lines proximate the City limits with no plans within the next five years for extension to the City limits. Should extension occur in the future, Edgewood would not be fiscally responsible such extension.					
POTABLE WATER ORLANDO UTILITIES COMMISSION 325 GALLONS/DWELLING UNIT/DAY (WITHOUT RECLAIMED WATER)					
No known projects at this time.					
SOLID WASTE: ORANGE COUNTY LANDFILL The identified expenditures are Orange County's responsibility. City is not fiscally responsible for the landfill capital improvements.					
Landfill Admin Building	$7,927,833	$1,112,501	$360,000	$399,315	$1,300,685
Cell 7B/B Closure & Long Term Care	$8,920,611	$522,037	$520,611	$520,611	$522,037
Closure & Long Term Care Class III #1	$229,828	$230,458	$229,828	$229,828	$230,458
Class 3 Waste Disposal Cell 2	$7,924,776	$1,650,597	$299,776	$299,776	$300,597
Landfill Cell 11	$15,838,900	$9,571,100	$0	$0	$0
Landfill Cell 12	$0	$1,640,000	$3,160,000	$20,855,580	$22,368,420
Closure and Long Term Care Landfill Cells 9-12	$36,377,626	$19,401,369	$23,049,791	$13,509,791	$280,558
Central Expansion Area	$1,119,334	$1,122,400	$1,119,333	$3,632,666	$3,952,800
SOLID WASTE COLLECTION: FRANCHISE					
Franchise has identified it has the physical assets to provide the contracted service					

TRANSPORTATION The City has no financial responsibility for maintaining the referenced levels of service standards. No transportation improvements within the City are scheduled in the Metropolitan Planning Organizations Unified Transportation Improvement Program in the next five years. The City must rely on the County, Lynx, and FDOT to accomplish the following projects which are listed as priorities in the City's Transportation Element.
SunRail Station and associated bus facilities
Holden Ave/Gatlin Road Intersection Realignment
Orange Ave access management/medians

Sources:

- Charles Shultz (407.246.2658) City of Orlando Sewer service area includes only a small part of the City (Oakwater Professional Office Park). Currently there are no lines proximate the City limit and there are no plans for extension in the next 5 years. Closest lines are along Orange Avenue at Pine Loch, ±0.6 miles north of the City limits. No change in wastewater disposal for this north area is expected within the planning period.
- Chuck DiGerlando OUC 407.434.2563 OUC projects water demand on a five year basis to 2025 and at build-out in 2050. The analysis does not distinguish between City and non-City demand.
- OUC 2022 Water Supplies Facilities Work Program
- Christine Doan, P.E., Orange County Utilities Engineering Division 407-254-9921, Christine.Doan@ocfl.net
- Orange County Annual Budget FY 2026/2027
- CPH Engineering, Allen Lane
- MetroPlan Cost Feasible Plan and Transportation Improvement Program

ORDINANCE 2026- 09

AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF EDGEWOOD, FLORIDA, ADOPTING THE 2026/2027 FIVE YEAR CAPITAL IMPROVEMENTS SCHEDULE; PROVIDING FOR LEGISLATIVE FINDINGS; PROVIDING FOR SEVERABILITY; PROVIDING FOR EXCLUSION FROM CODIFICATION; AND PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, Section 163.3177(3)(a), Florida Statutes, requires that local government comprehensive plans contain a capital improvements element designed to consider the need for and the location of public facilities; and

WHEREAS, Section 163.3177(3)(b), Florida Statutes, requires that local governments review the capital improvements element on an annual basis, and provides that modifications to update the five year capital improvements schedule may be accomplished by ordinance; and

WHEREAS, "capital improvement" generally means physical assets constructed or purchased to provide, improve, or replace a public facility, typically large scale, high in cost, and may require multi-year financing; and

WHEREAS, Section 163.3177(3)(a)4, Florida Statutes, requires that projects necessary to achieve and maintain adopted levels of service for the five-year planning period be included in the capital improvements schedule.

NOW, THEREFORE, BE IT IS HEREBY ORDAINED BY THE CITY OF EDGEWOODAS FOLLOWS:

SECTION 1: RECITALS/INTENT. The recitals set forth above are true and correct and constitute legislative findings of the City Council.

SECTION 2: AMENDMENT TO THE CAPITAL IMPROVEMENT SCHEDULE. The Five Year Capital Improvements Schedule annual update is hereby adopted as set forth in Exhibit "A," attached hereto and incorporated herein by reference.

SECTION 3: EXCLUSION FROM CITY CODE/CODIFICATION. It is the intent of the City of Edgewood City Council that the provisions of this Ordinance shall not be codified into the City of Edgewood Code of Ordinances.

SECTION 4: EFFECTIVE DATE. The effective date of this Ordinance shall be immediately upon adoption.

SECTION 5: CONFLICTS. This ordinance shall supersede any ordinances in conflict herewith to the extent that such conflict exists.

SECTION 6: SEVERABILITY. If any part of this ordinance is found to be invalid, preempted, or otherwise superseded, the remainder shall nevertheless be given full force and effect to the extent permitted by the severance of such invalid, preempted, or superseded part.

PASSED ON FIRST READING THIS _____ DAY OF _____, 2026.

PASSED AND ADOPTED THIS _____ DAY OF _____, 2026.

CITY OF EDGEWOOD, FLORIDA
CITY COUNCIL

_____
Richard A. Horn, Council President

ATTEST:

_____
Sandra Riffle, City Clerk

Five-Year Capital Improvements Schedule					
	2026/2027	**2027/2028**	**2028/2029**	**2029/2030**	**2030/2031**
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SOLID WASTE COLLECTION: FRANCHISE					
Franchise has identified it has the physical assets to provide the contracted service					
TRANSPORTATION The City has no financial responsibility for maintaining the referenced levels of service standards. No transportation improvements within the City are scheduled in the Metropolitan Planning Organizations Unified Transportation Improvement Program in the next five years. The City must rely on					

the County, Lynx, and FDOT to accomplish the following projects which are listed as priorities in the City's Transportation Element.
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- Christine Doan, P.E., Orange County Utilities Engineering Division 407-254-9921, Christine.Doan@ocfl.net
- Orange County Annual Budget FY 2026/2027
- CPH Engineering, Allen Lane
- MetroPlan Cost Feasible Plan and Transportation Improvement Program

Ordinance 2026-10 -
Water Supply Work Plan Update

Date: November 10, 2026
To: City Council
From: Ellen Hardgrove, City Planning Consultant
XC: Sandy Riffle, City Clerk
Brett Sollazzo, Administrative Assistant
Drew Smith, City Attorney
RE: Ordinance 2026-10 - Water Supply Work Plan Update

This agenda item is a proposed Comprehensive Plan Amendment to update the City's Water Supply Facilities Work Plan (Water Supply Plan) - an exhibit in the Conservation Element of the City's Comprehensive Plan. Pursuant to Section 163.3177(6)(c), Florida Statutes, the City is required to update its Water Supply Plan within 18 months of an update by the St. Johns River Water Management District, which occurred in December 2025.

The proposed updated plan presents no significant changes to the City's existing Water Supply Plan. This is because the City's plan is based on the Orlando Utilities Commission (OUC) work plan, which has not been updated since Edgewood's Water Supply Plan was established in 2022.

The Planning and Zoning Board, sitting as the Local Planning Agency (LPA), reviewed Ordinance 2026-10 and the updated Water Supply Plan, and recommended that the City Council transmit the proposed amendment to the State Land Planning Agency.

Following transmittal, state agencies will review the submittal and provide any Objections, Recommendations, and Comments (ORC report) for consideration prior to final adoption by City Council (second reading is tentatively scheduled for early 2027).

Recommended Motion: Approval to transmit Ordinance 2026-10, updating the City's Water Supply Facilities Work Plan in the Conservation Element of the Comprehensive Plan, to the State Land Planning Agency.

ESH

ORDINANCE NO. 2026-10

AN ORDINANCE AMENDING THE CITY OF EDGEWOOD COMPREHENSIVE PLAN BY UPDATING APPENDIX A (WATER SUPPLY FACILITIES WORK PLAN) OF THE CONSERVATION ELEMENT IN ACCORDANCE WITH SECTION 163.3177(6)(c), FLORIDA STATUTES; PROVIDING FOR CONFLICT; PROVIDING FOR TRANSMITTAL; AND PROVIDING AN EFFECTIVE DATE.

WHEREAS, the City Council of the City of Edgewood adopted the City of Edgewood Comprehensive Plan by Ordinance No. 91-378 on December 17, 1991, pursuant to Chapter 163, Florida Statutes; and

WHEREAS, the City Council of the City of Edgewood amended the City of Edgewood Comprehensive Plan by Ordinance No. 2013-04 on November 19, 2013; by Ordinance No. 2021-02 on December 21, 2021; by Ordinance No. 2022-08 on February 21, 2023; and by Ordinance No. 2025-01 on February 18, 2025 pursuant to Chapter 163.3184, Florida Statutes; and

WHEREAS, Section 163.3177(6)(c), Florida Statutes, and City of Edgewood Comprehensive Plan Intergovernmental Coordination Element Policy 7.3.3 require the Water Supply Facilities Work Plan, found in Appendix A of the Conservation Element, per Conservation Element Policy 5.2.5, to be updated as necessary within 18 months of the St. Johns River Water Management District's update of the Central Florida Water Initiative (CFWI) Regional Water Supply Plan, which occurred on November 12, 2025; and

WHEREAS, the Local Planning Agency for the City of Edgewood has reviewed this text amendment and provided its input and advice; and

WHEREAS, the City Council, as the City's governing body, held public hearings to consider adoption of the proposed amendments to the City of Edgewood Comprehensive Plan in accordance with the controlling provisions of State law; and

WHEREAS, the City of Edgewood has complied with all requirements and procedures of Florida law in processing this amendment to the City of Edgewood Comprehensive Plan.

WHEREAS, the City Council of the City of Edgewood hereby finds and determines that this Ordinance is internally consistent with the goals, objectives and policies of the City of Edgewood Comprehensive Plan and other controlling law to include, but not limited to, Chapter 163, Florida Statutes.

NOW, THEREFORE, BE IT ENACTED BY THE CITY COUNCIL OF THE CITY OF EDGEWOOD, FLORIDA, AS FOLLOWS:

SECTION 1. LEGISLATIVE FINDINGS. The Recitals set forth above are hereby adopted as legislative findings of the City Council of the City of Edgewood.

SECTION 2. COMPREHENSIVE PLAN APPENDIX AMENDMENT. Attachment "A" attached to this Ordinance is hereby adopted to replace in full Appendix A (Water Supply Facilities Work Plan) of the Conservation Element of the City of Edgewood Comprehensive Plan.

SECTION 3. CONFLICT. All ordinances or parts of ordinances in conflict with this Ordinance are hereby repealed to the extent of such conflict.

SECTION 4. TRANSMITTAL. After the first public hearing (transmittal stage), the City Clerk shall transmit the amendment package within 10 working days to the State Land Planning Agency (Florida Department of Commerce) and a copy to each reviewing agency, including the East Central Florida Regional Planning Council, the St. Johns River Water Management District, the Florida Department of Environmental Protection, the Florida Department of State, the Florida Department of Transportation, and any other unit of local government or governmental agency in the State of Florida that has filed a written request with the City Clerk.

SECTION 5. EFFECTIVE DATE. This Ordinance and the comprehensive plan amendment shall become effective 31 days after the Florida Department of Commerce notifies the City that the plan amendment package is complete, **or** if timely challenged, on the date a final order is issued by the state land planning agency or the Administration Commission finding the amendment in compliance, whichever occurs sooner.

FIRST READING on the _____ day of _____, 2026.

ADOPTED by the City Council of the City of Edgewood, Florida, this ____ day of _____, 2027.

_____

Richard A. Horn, Council President

ATTEST:

_____

Sandra Riffle, City Clerk

Conservation Element Appendix A
City of Edgewood
Water Supply Facilities Work Plan

Section 1: Introduction

The St. Johns River Water Management District's (WMD) Central Florida Water Initiative (CFWI) Regional Water Supply Plan (RWSP) identifies the City of Edgewood (City) as being within a Water Resource Caution Area. Therefore, in accordance with Section 163.3177(6)(c), Florida Statutes (F.S.), the City is required to adopt and maintain a water supply facilities work plan, and update the comprehensive plan, as necessary, to implement the work plan and associated water supply-related legislative requirements.

Water supply facilities work plans, in accordance with Section 163.3177(6)(c), F.S., are required to address a minimum of a 10-year planning period and identify a local government's program to implement traditional and alternative water supply projects, and reuse and water conservation practices/projects necessary to meet existing and future water demands. In addition, in accordance with the Section 163.3177(6)(h), F.S., the City must ensure coordination of its water supply facilities work plan and comprehensive plan with WMD's CFWI RWSP. City comprehensive plan Policy 5.2.5 contains enabling language that incorporates that water supply facilities work plan into the comprehensive plan as Appendix A. When the WMD updates the CFWI RWSP, which is at least every five years, in accordance with Chapter 373, F.S., the City must also update their plan as stated in Intergovernmental Coordination Element policies 7.3.3 and 7.3.4.

The WMD adopted the updated plan in December 2025. This is an Updated Appendix A of the City's comprehensive plan.

Section 2: Water supplier(s) and service agreement(s)

The City does not provide potable or non-potable water service or sanitary sewer service. Nor does the City own or maintain a potable water or wastewater system for potential water reuse. The City's municipal limit is located entirely within the Orlando Utilities Commission (OUC) potable water service area. While OUC is a municipal utility owned by the City of Orlando, its water service area includes the cities of Orlando, Edgewood, Belle Isle and large portions of unincorporated Orange County.

Non-potable water is unavailable within the city limits. The majority of the city is within Orange County's wastewater service area, an area that does not include reclaimed water infrastructure. A small area in the northernmost area of the city is within Orlando's wastewater service area; however, the closest trunk line is located roughly 0.7 miles north of the city limits on East Pineloch Avenue and there are no capital improvements planned for extension toward the city's boundary. No change in wastewater disposal/reuse infrastructure is expected within the planning period.

Residential and non-residential potable water users within the City of Edgewood purchase retail water directly from OUC. This is enabled through a territorial agreement. Public Facilities Element Objective 4.11, and its supporting policies, and Capital Improvements Element Policy 8.3.4 provide enabling language regarding the City's agreement with OUC.

Section 3: Potable Water Demand, Sources, and Supply

The City relies on OUC to ensure that adequate water supply and facility capacity are available to meet the needs of existing and future customers within the City of Edgewood.

Because OUC is owned by the City of Orlando, the City of Orlando's water supply facilities work plan must address OUC's program to implement water supply projects, reuse and water conservation necessary to meet water demands within OUC's entire service area. Therefore, the City of Edgewood should monitor and participate, as necessary, in OUC's and Orlando's water supply planning processes to ensure that they account for Edgewood's current and future water needs. Intergovernmental Coordination Element Policy 7.3.5 contains enabling language for this participation and coordination.

Orlando's current Water Supply Facilities Work Plan (2022), as included in their comprehensive plan, includes OUC's "Forecasted Total Water Supply Needs and Sources," which indicates groundwater sources totaling 105.9 million gallons per day (mgd) will be needed through 2040. However, OUC's current use permit (CUP) (Permit No. 3159) authorizes an allocation of only 100.1 mgd. An application for an increased allocation is in process, with the earliest realistic scenario for a decision by the Governing Board in late summer or fall of 2027. This anticipated decision date extends beyond Edgewood's required Water Supply Plan update; thus, this document relies on the existing permit parameters. Finalized data from the renewed CUP and Orlando's subsequent work plan will be incorporated during the subsequent evaluation cycle for the 2030 CFWI Regional Water Supply Plan.

Figure PW-4: OUC Forecasted Total Water Supply Needs and Sources

Potable Supply Capacity and Projected Demand Analysis					
Supplier /	**Demand, Permit Allocation, or Capacity (mgd, AADF)**				
Supply or Demand Component	**2020**	**2025**	**2030**	**2035**	**2040**
	Baseline				
ORLANDO UTILITIES COMMISSION (OUC)					
Potable Water Demand - Unincorporated Orange County [1]	38.7	43.1	45.3	47.6	48.7
Potable Water Demand - Total Service Area [2]	82.8	92.7	97.8	103.2	105.9
CUP -Permitted Allocation [3]	100.1	100.1	100.1	100.1	100.1
Current Wellfield (Source) Capacity	126.5	126.5	126.5	126.5	126.5
Current Treatment Capacity	121.2	121.2	121.2	121.2	121.2
Additional Wellfield Source Capacity (CIP Improvements)	0	0	0	0	0
Additional Treatment Capacity (CIP Improvements)	0	0	0	0	0
Alternative Water Supply (AWS) [4]	0	0	0	5	5
CUP -Permitted Surplus (Deficit)	17.3	7.4	2.3	1.9	-0.8
Wellfield/Source Capacity Surplus (Deficit)	43.7	33.8	28.7	23.3	20.6
Treatment Capacity Surplus (Deficit)	38.4	28.5	23.4	18	15.3
(1) Assumes OUC water demand is proportional to population estimates provided by BEBR on a parcel based. In 2020, the population estimate in unincorporated Orange County was approximately 46.7% of the total population for the OUC water service area. In 2040, the population estimate for unincorporated Orange County was approximately 46.0% of the total. The percentages for the years in between 2020 and 2040 were linearly interpolated.					
(2) Potable water demand projections are from the CFWI RWSP 2020, Appendix A, Table A-5b. 2020 Baseline demands are actual OUC water plant data from 2020.					
(3) OUC's CUP is currently undergoing renewal. The current allocation is 100.1 mgd. The requested allocation is 109.2 mg. If requested allocation is not granted and demands must be meet with current allocation, than a deficit may occur in 2035 and 2040 and additional reclaimed water and conservation, beyond what is currently planned, will be required until an AWS can be brought on-line.					
(4) Includes OUC's planned 5.0 mgd, AADF share of St. Johns River/Taylor Creek Reservoir AWS Project. Timing of this project is uncertain but is currently estimated to be in the 2035 to 2040 timeframe. Additional reclaimed water and conservation, beyond what is currently planned, will be required until AWS can be brought on-line. Additional AWS capacity may also be needed in 2040 and beyond.					

Source: City of Orlando Growth Management Plan Chapter 4 Potable Water Element (2026)

If the requested allocation is not granted, then the future demand must be met with the current allocation. Given that the City of Edgewood's population is expected to remain relatively stable during the planning period (approximately 2,900), the water demand within the City is expected to remain relatively the same throughout the planning period and supply unaffected should the allocation not be increased.

The City of Orlando and OUC have identified three major strategies for meeting water demand with sufficient water supply: To treat and reclaim wastewater for use as irrigation; To encourage conservation measures to decrease demand; and To explore water sources other than the Floridan aquifer. These alternative sources may include brackish groundwater, or surface water from reservoirs and rivers.

Section 4: Water supply concurrency and level of service standards

The City is ultimately responsible for authorizing development within its municipal limits. However, because the City relies on OUC for water service, the City's level of service (LOS) standards need to be consistent with OUC. Edgewood Policies 4.1.1 and 8.3.1 provide that consistency. Policies 4.11.2, 7.3.1, and 7.3.2 ensure supply is available prior to development approval.

Section 5: Water Conservation

Water conservation is important to reduce water demand and ensure the sustainability of water supply sources utilized by the City. The City currently implements many water conservation practices, including some that are enabled by comprehensive plan policies. In addition, because the City relies on OUC for water service, its water conservation practices should be coordinated with OUC. The City's water conservation practices include the following:

- Participating in water conservation activities with OUC and WMD (Objectives 7.3 and 5.2);
- Including water conservation measures in development regulations by implementing Florida Building Code and landscape regulations that require or encourage development to use water-efficient, natural and/or drought resistant plants and landscaping;
- Utilizing water reuse or reclamation when available for irrigation and other non-potable applications (Policies 4.12.1 and 5.2.8);
- Supporting water conservation by participating in county, state and federal programs (Policy 4.12.2);
- Assisting the WMD during emergency water shortage declarations (Policy 5.2.4); and
- Encouraging or participating in water conservation educational activities, such as observing water conservation month, and newsletters (Policy 5.2.10).

Ordinance 2026-04 – Allowing Manufactured and Modular Homes in Single Family Zoning Districts

Date: October 30, 2026
To: City Council
From: Ellen Hardgrove, City Planning Consultant
XC: Sandy Riffle, City Clerk
Drew Smith, City Attorney
Brett Sollazzo, Administrative Project Manager
Scott Zane, City Code Enforcement Officer
Re: Ordinance Allowing Manufactured and Modular Homes in Single Family Zoning Districts

SUMMARY

This agenda item is a proposed ordinance prepared in response to recent amendments to Chapter 553 of the Florida Statutes that explicitly preempt local governments from treating single-family homes built off-site any differently than traditional, site-built homes. Local governments **must permit** state-approved **modular buildings and** HUD-compliant **manufactured homes as of right in any zoning district** where site-built single-family detached homes are allowed. While the State has preempted local control over *where* the homes built off-site can be located, local governments retain authority to establish neighborhood compatibility standards, provided those same rules apply to traditional site-built homes in that district.

Additionally, the ordinance strengthens existing protections against the unauthorized conversion of single-family residences into multi-family dwellings.

The Planning and Zoning Board has helped staff craft the ordinance and voted 4-0 to recommend that Council approve the ordinance.

HIGHLIGHTS OF THE ORDINANCE

Prevention of Unauthorized Conversion of Single Family Residence (SFR) to Multi-Family Dwelling

Line 88 (Kitchen definition): By definition, a SFR is defined as having one kitchen; the ordinance establishes a formal definition for a kitchen (explicitly excluding outdoor kitchens).

Line 126 (Accessory Structures): Clarified the permission of accessory uses in the SFR zoning districts. Restricts accessory structures to non-habitable uses such as private garages, tool sheds, and pool cabanas lacking kitchen or sleeping facilities.

Line 159 (Primary Entrance): Limits dwellings to a single principal entrance to prevent duplex-style layouts.

Line 167 (Internal Connectivity): Requires unhindered internal access within air-conditioned spaces, banning keyed locks or partitions on interior doors.

Line 178 (Utility Meters): Restricts the property to one set of utility meters (electrical, gas, water, and solar).

Compatibility of Off-site built SFRs with Conventional On-site Construction
Line 143 (Architectural and Development Standards for Single Family Dwellings).

Line 153 (Requires Foundation and Perimeter Enclosure):

- Must be permanently affixed to an engineered foundation system utilizing supportive, load-bearing footings; and,
- Feature a permanent perimeter foundation enclosure from the ground to the lowest habitable finished floor.

Line 194 (Required Garage): The dwelling must have an attached or detached garage.

Line 198 (Required Landscaping): Front yard tree(s) [Line 199] and foundation plantings [Line 221].

END

ORDINANCE NO. 2026-04

AN ORDINANCE OF THE CITY OF EDGEWOOD, FLORIDA, AMENDING CHAPTER 134, "ZONING" OF THE CODE OF ORDINANCES TO ALIGN WITH STATE PREEMPTION LAW RELATED TO OFF-SITE BUILT SINGLE FAMILY DWELLINGS BY AMENDING SECTION 134-1 TO REVISE THE DEFINITIONS OF "DWELLING," "DWELLING, SINGLE-FAMILY," "MOBILE HOME," AND "MODULAR HOME;" AMENDING SECTION 134-525 TO ELIMINATE THE BLANKET PROHIBITION OF OFF-SITE BUILT SINGLE-FAMILY DWELLINGS; CREATING SECTION 134-529 TO ESTABLISH "ARCHITECTURAL AND DEVELOPMENT STANDARDS FOR SINGLE-FAMILY DWELLINGS"; AND AMENDING SECTIONS 134-219 AND 134-255 TO UPDATE PERMITTED USES BY REFERENCING REQUIRED ARCHITECTURAL AND DEVELOPMENT STANDARDS PROVIDING FOR CONFLICTS, SEVERABILITY, CODIFICATION, AND AN EFFECTIVE DATE.

WHEREAS, the Florida Legislature amended Chapter 553 of the Florida Statutes to explicitly preempt local governments from treating state-approved modular buildings and HUD-compliant manufactured homes differently than traditional site-built homes regarding zoning placement and administrative review; and

WHEREAS, the City of Edgewood currently restricts off-site constructed residential dwellings from its single-family residential districts through exclusionary language in Section 134-1 and a blanket prohibition in Section 134-525; and

WHEREAS, under current State law, these absolute restrictions must be modified or repealed to ensure that certified modular and manufactured homes are permitted as of right in any zoning district where traditional site-built single-family detached homes are allowed; and

WHEREAS, Florida law explicitly preserves a local government's authority to enforce uniform architectural, aesthetic, and structural standards, provided those identical rules apply equally to traditional site-built single-family homes within the same zoning district; and

WHEREAS, the City Council finds that amending the provisions in Section 134-525 and establishing uniform, district-wide single-family development and architectural standards is necessary to protect property values, maintain aesthetic harmony, prevent unpermitted multi-family conversions, and protect the public health, safety, and general welfare of the community.

NOW, THEREFORE, BE IT ENACTED by the City Council of the City of Edgewood, Florida as follows:

SECTION ONE. The findings set forth in the recitals above are hereby adopted as legislative findings of the City Council pertaining to this Ordinance.

SECTION TWO. The City of Edgewood Code of Ordinances is hereby amended as set forth as follows (note: additions are indicated by underline, deletions are indicated by ~~strikethrough~~, and portions of the Code that remain unchanged and which are not reprinted here are indicated by ellipses (***)):

Sec. 134-1. Definitions.

***

Building means any structure designed or built for the support, enclosure, shelter or protection of persons, animals, chattels or property of any kind~~, but not to include mobile home as hereinafter defined~~.

***

~~*Dwelling* means a building or portion thereof, designed or used exclusively for residential occupancy, but not including hotels, lodging houses, modular homes, motels, or mobile homes.~~

Dwelling means a building, or portion thereof, designed, arranged, or used exclusively for residential occupancy, providing complete and independent living, sleeping, eating, cooking, and sanitary facilities for one or more families. The term does not include hotels, motels, boardinghouses, lodging houses, clubs, or tourist homes.

~~*Dwelling, multiple-family*, means a building designed for or occupied exclusively by two or more families, including, but not limited to, apartment houses and condominiums.~~

Dwelling, multiple-family, means a residential building, or portion thereof, containing two (2) or more independent dwelling units that are attached by a common party wall, floor-ceiling assembly, roof, breezeway, or enclosed architectural element, or any single residential building or structure reconfigured, partitioned, or arranged to house two (2) or more families living independently of each other, with each unit maintaining its own separate and independent living, sleeping, eating, cooking, and sanitary facilities.

~~*Dwelling, single-family*, means a detached dwelling containing complete housekeeping facilities for one family only, designed for or occupied exclusively by one family for usual domestic purposes, and having no enclosed space or cooking or sanitary facilities in common with any other dwelling.~~

Dwelling, single-family, means a standalone principal building, designed for and occupied exclusively by one (1) family, not structurally attached by any common wall, roof, breezeway, or enclosed architectural element to any other dwelling unit, containing not more than one (1) kitchen, and providing a single set of complete and independent living, sleeping, eating, cooking, and sanitary facilities and meeting all Architectural and Development Standards for a single family residence stated herein.

***

~~*Family* means an individual or two or more persons related by blood, marriage or adoption, exclusive of household servants, occupying a dwelling and living as a single nonprofit housekeeping unit, as distinguished from persons occupying a boardinghouse, apartment house or hotel, as herein defined. A number of persons not exceeding three occupying a dwelling and living as a single nonprofit housekeeping unit, though not related by blood, marriage or adoption, shall be deemed to constitute a family.~~

Family means an individual, or two or more persons related by blood, marriage, legal adoption, or formal foster placement, occupying a dwelling unit and living together as a single nonprofit housekeeping unit. A group of not more than three (3) unrelated persons occupying a dwelling unit and living together as a single nonprofit housekeeping unit shall also be deemed to constitute a family. The term "family" does not include institutional groups, such as occupants of a fraternity, sorority, club, boardinghouse, guest (tourist) home, or hotel.

Kitchen means any room or area within a building intended or used for the preparation, cooking, or storage of food, which contains a sink and is equipped with, or has the capacity for, a major cooking appliance such as a stove, range, cooktop, or oven, or a 240-volt electrical receptacle or gas line connection specifically configured for such appliance. This definition shall not include an outdoor kitchen or similar food preparation area located outside the conditioned space of the principal residential structure.

***

Mobile home, which for the purposes of this Code is synonymous with the term *"Manufactured Home,"* means a structure, transportable in one or more sections, built on a permanent chassis and designed to be used as a dwelling, that was constructed after June 15, 1976, in compliance with the National Manufactured Housing Construction and Safety Standards Act of 1974, as amended, and satisfies all Architectural and Development Standards required of a "Dwelling, single-family" prior to the issuance of a certificate of occupancy. The single-family dwelling Architectural and Development Standards set forth herein shall not apply to structures explicitly approved for temporary use at an active construction site, as allowed per Code, pursuant to a validly issued temporary use permit, provided such temporary structures are removed no later than the date of issuance of the final Certificate of Occupancy for the project, or upon the expiration of the building permit, whichever occurs first. ~~means a movable or portable detached single-family dwelling designed for and capable of being used for longterm occupancy, or a temporary office, or a temporary storage building, designed to be transported after fabrication on its own permanent chassis and wheels, arriving at the site substantially complete. This definition shall also include motor homes which are defined as an automotive vehicle built on a truck or bus chassis and equipped as a self-contained traveling home.~~

Modular home means a building used for residential purposes, manufactured off-site and transported to the point of use for installation or erection, that complies with the Florida Building Code and Chapter 553, Florida Statutes, and satisfies all Architectural and Development standards required of a "Dwelling, single-family" prior to the issuance of a certificate of occupancy. The single-family dwelling Architectural and Development Standards set forth herein shall not apply

to structures explicitly approved for temporary use at an active construction site, as allowed per Code, pursuant to a validly issued temporary use permit, provided such temporary structures are removed no later than the date of issuance of the final Certificate of Occupancy for the project, or upon the expiration of the building permit, whichever occurs first. ~~a transportable structure in one or more sections, built on a permanent chassis with plumbing, heating and electrical systems, and manufactured off-site.~~

***

Sec. 134-219. - Uses permitted.

Only the following uses shall be permitted in any UE (urban estate), R-1-AAA, R-1-AA or R-1-A single-family dwelling district:

(1) Single-family dwellings, meeting the Architectural and Development Standards of Code Section 134-529, and their customary accessory uses. Permitted accessory structures shall be strictly limited to non-habitable uses such as private garages, vehicle storage, tool sheds, and pool cabanas lacking kitchen and sleeping facilities.

***

Sec. 134-255. - Permitted uses.

Only the following principal and accessory uses and structures shall be permitted in any R-2 residential district:

(1) Single-family dwellings meeting the Architectural and Development Standards of Code Section 134-529 ~~Detached~~ and attached dwellings, provided that not more than four dwelling units shall be contained in any combination of attached dwellings, and their customary accessory uses.

***

Sec. 134-525. - Mobile homes and Modular Homes.

Except for temporary structures as provided elsewhere herein, no mobile home or modular home that is not consistent with the definitions of said terms ~~as defined~~ in section 134-1 may be utilized for any purpose within the city.

***

Sec. 134-529. Architectural and Development Standards for Single Family Dwellings.

Single Family Dwellings shall comply with the following standards prior to the issuance of a certificate of occupancy:

1. Compliance with Florida Building Code: All single-family dwellings, regardless of the method of construction, shall comply with the most current edition of the Florida Building Code (FBC) as adopted by the State of Florida and the City of Edgewood. This includes, but is not limited to, all requirements for structural design, wind resistance, energy efficiency, and on-site assembly. The requirements set forth in this section are intended to supplement, and not supersede, the FBC. In the event of a conflict between these standards and the FBC, the FBC shall prevail.
2. Foundation and Perimeter Enclosure: The dwelling shall be permanently affixed to an engineered foundation system utilizing supportive, load-bearing footings. It shall feature a permanent, structurally sound perimeter foundation enclosure consisting of materials

architecturally compatible with site-built single-family masonry construction (such as brick, stone, concrete block, or stuccoed masonry), extending continuously from the ground to the lowest habitable finished floor.

3. Primary Entrance: The dwelling shall feature only one (1) principal entrance designed as the primary point of access to the dwelling. The street-facing facade(s) shall not be designed or configured to suggest the existence of multiple independent living units; e.g., the installation of two or more primary entrances on the same street façade or the inclusion of multiple primary entrances on different street-facing facades. This provision shall not apply to secondary entrances leading to a porch, patio, or garage, provided such entrances are not designed or configured to function as a primary point of ingress/egress for the dwelling.
4. Internal Connection of Rooms: Except where explicitly authorized as a permitted Accessory Dwelling Unit (ADU) under this Code, all heated and air-conditioned spaces must maintain unhindered, internal architectural access within the primary dwelling. No dead-bolts, padlocks, keyed locks, or structural partitions shall be installed on interior doors that effectively isolate any bedroom, bonus room, or addition into a separate, non-communicating living unit.
5 Food Preparation: The dwelling shall contain no more than one (1) kitchen. This excludes an outdoor kitchen, provided that such cooking area is located entirely outside the climate-controlled/conditioned space of the principal residential structure, such as on an open-air patio, porch, or lanai.
6. Utility Infrastructure:
   A. Service Connections: No single-family dwelling shall be permitted to have more than one (1) of each of the following: an electrical service meter, a natural gas meter, a master water meter, and a photovoltaic/renewable energy meter serving the dwelling, unless otherwise required for dedicated irrigation systems, or mandated by utility provider interconnection requirements.
   B. Internal Distribution: Except for the primary kitchen and authorized outdoor cooking areas, no area within a single-family dwelling or its permitted accessory structures shall feature both a 220/240-volt electrical outlet or dedicated gas line for cooking and a water supply line configured to create a secondary cooking or kitchen facility.
   C. Future Compliance: The provisions of this section regarding kitchen and utility infrastructure are intended to maintain the integrity of single-family residential zoning. In the event that the City of Edgewood authorizes Accessory Dwelling Units (ADUs) through future ordinance amendment, properties seeking to establish such units shall be required to undergo a full site plan review and shall demonstrate compliance with all ADU-specific utility and health code requirements, which may supersede the limitations established in Section 6.
7. Garage: The dwelling shall feature an attached or detached garage constructed concurrently with, and completed prior to the occupancy of, the principal structure. The garage shall

utilize a matching roof pitch and exterior finishing, roofing, or masonry materials identical in quality, texture, and appearance to the principal structure.

8. Landscaping and Site Requirements for Single Family Home lots:

A. Front Yard Tree(s):

1. Requirement: A minimum of one (1) shade tree or two (2) understory trees for each forty (40) linear feet of street frontage shall be planted between the primary structure and the curb (or edge of pavement if no curb exists). For purposes of this section, street frontage shall be measured along the front property line, less the width of driveway pavement at the property line, provided that such deduction shall not exceed twenty-four (24) feet. Notwithstanding this linear-foot calculation, every lot shall provide an absolute minimum of one (1) shade tree, or one (1) understory tree if overhead utilities preclude the installation of a shade tree. A maximum of fifty percent (50%) of the required trees may be of the same species. Existing healthy trees retained within the front yard area may count toward these requirements. For corner lots, required trees may be distributed between both frontages, provided at least one (1) tree is planted along each street frontage.

2. Specifications at Planting:

Tree Type*	Minimum Height	Minimum Caliper dbh
Shade Tree	8 feet	2 inches
Understory (Single Stem)	6 feet	1.5 inches
Understory (Multi-Stem)	6 feet	1 inch per stem (minimum 3 stems)

*All trees shall meet Florida no. 1 standards for nursery stock

3. Site Constraints & Placement:

- Utility Conflict: Where overhead utilities exist, only utility-compatible tree species approved by the City shall be planted.
- Placement Considerations: Tree locations shall account for mature tree canopy spread, the location of underground and overhead utilities, and existing streetlighting. Trees shall not be planted within visibility triangles or where they interfere with required sight distance at driveways or intersections.

B. Foundation Plantings: A landscaped planting bed containing evergreen shrubs, ornamental grasses, or large accent plants shall be provided along at least fifty percent (50%) of the length of the home's street-facing facade. While a rigidly continuous hedge is not required, the plantings must consist of substantial, upright plant species distributed to provide a vegetated appearance along the foundation. This length shall be calculated by subtracting the following from the total facade width:

- The width of any street-facing garage door(s) and,
- The width of the front door, and a maximum of eighteen (18) inches on either side of the front door to account for the physical entry landing.

The required planting length may be installed as a single continuous segment or in multiple segments along the street facing façade, provided the total length meets the fifty percent (50%) requirement. Planting beds shall have a minimum width of three (3) feet measured perpendicular from the structure. All planting beds shall be mulched with a minimum two-inch depth of organic mulch. All plant material within this bed shall be selected and maintained so as not to obstruct windows, required building identification, utilities, or mechanical equipment requiring service access.

C. Florida-Friendly Landscaping™ Principles: All new landscaping shall be designed in accordance with the principles of Florida-Friendly Landscaping™ as established by the University of Florida Institute of Food and Agricultural Sciences (UF/IFAS)."

D. Prohibited Species: Plant species identified as invasive by the Florida Exotic Pest Council (FLEPPC) and UF/IFAS Assessment of Non-Native Plants or otherwise prohibited by State law shall not be installed.

E. Sustainability and Maintenance: Required landscaping shall be irrigated as necessary to ensure establishment. Permanent irrigation systems are encouraged but not required. All landscaping required by this section shall be maintained in a healthy, growing condition. Dead, diseased, or missing plant materials shall be replaced within sixty (60) days of notice by the City or as allowed by the Code Enforcement Officer to accommodate an appropriate growing season.

F. Administrative Relief: The City Planner, or her/his designee, may approve alternative compliance where unusual lot configuration, easements, utilities, or existing vegetation make strict compliance impractical, provided the intent of the section is achieved.

SECTION THREE. The provisions of this Ordinance shall be codified as and become and be made a part of the Code of Ordinances of the City of Edgewood.

SECTION FOUR. If any section, sentence, phrase, word or portion of this Ordinance is determined to be invalid, unlawful or unconstitutional, said determination shall not be held to invalidate or impair the validity, force or effect of any other section, sentence, phrase, word or portion of this ordinance not otherwise determined to be invalid, unlawful or unconstitutional.

SECTION FIVE. All ordinances that are in conflict with this Ordinance are hereby repealed.

SECTION SIX. This Ordinance shall become effective immediately upon its passage and adoption.

PASSED AND ADOPTED this _____ day of _____, 2026, by the City Council of the City of Edgewood, Florida.

PASSED ON FIRST READING: _____

PASSED ON SECOND READING: _____

_____

Richard A. Horn, Council President

ATTEST:

_____

Sandy Riffle
City Clerk

Ordinance 2026-14 – Code Enforcement Citation Provisions

ORDINANCE 2026-14

AN ORDINANCE OF THE CITY OF EDGEWOOD, FLORIDA, REPEALING AND REPLACING CHAPTER 2, "ADMINISTRATION," ARTICLE VII, "CODE ENFORCEMENT," DIVISON 3, "CITATIONS," OF THE CODE OF ORDINANCES; CREATING A NEW DIVISION 3 RELATING TO SUPPLEMENTAL CODE ENFORCEMENT CIVIL CITATION PROVISIONS AND REGULATIONS; PROVIDING ALTERNATIVE PROCESSES AND PROCEDURES FOR CODE ENFORCEMENT CITATIONS; PROVIDING FOR THE COLLECTION OF FEES AND PENALTIES; PROVIDING A POST-DEPRIVATION HEARING PROCESS AND PROCEDURES; PROVIDING ADDITIONAL APPELLATE JURISDICTION POWERS TO BE EXERCISED BY THE SPECIAL MAGISTRATE; PROVIDING FOR CONFLICTS, SEVERABILITY, CODIFICATION, AND AN EFFECTIVE DATE.

WHEREAS, sections 162.13 and 162.21(8), Florida Statutes, provide that Florida municipalities are not limited to the specific code enforcement alternatives set forth therein, and Florida municipalities are not prohibited from enforcing their local codes of ordinances by any other means; and

WHEREAS, certain code violations of an itinerant or transient nature, of a limited duration, those amenable to one-time penalties as opposed to per day penalties and fines, those occurring on public property, on properties not owned or occupied by the alleged violators, or otherwise not amenable to enforcement through pre-deprivation or pre-penalty notice and an opportunity to correct such violations are largely not enforced or are unenforceable by existing city code provisions and code enforcement procedures; and

WHEREAS, the City Council has determined that the creation of a supplemental and alternative code enforcement civil citation process may address the above-referenced code violations that have evaded review or were otherwise not subject to readily compliance and enforcement alternatives given the circumstances relating to particular violations.

NOW, THEREFORE, BE IT ORDAINED by the City Council of Edgewood, Florida:

SECTION 1. Recitals. The foregoing recitals are hereby ratified and confirmed as being true and correct and are hereby made a part of this ordinance.

SECTION 2. Amendment. Chapter 2 of the City Code of Ordinances is amended to repeal existing Chapter 2, Article VII, Division 3 and replace with a new Division 3, which shall read as follows (Note: deletions are identified with ~~striketrough~~, additions are identified with

underline, and portions that remain unchanged and are not reprinted here are identified with elipses (***)):

DIVISION 3. CITATIONS

~~Sec. 2-263. Authority and purpose.~~

~~(a) This division is adopted pursuant to F.S. ch. 162, pt. II (F.S. § 162.21 et seq.), as a supplemental method of enforcing certain provisions of the codes and ordinances of the city, and is enacted to protect the public health, welfare and safety of the citizens of the city.~~

~~(b) Nothing in this division shall be construed to prohibit the city from enforcing its codes and ordinances by any other means including, but not limited to, a summons, a notice to appear in the county court, an arrest, an action before the code enforcement board, a civil action for injunctive relief, a stop work order, or demolition.~~

~~Sec. 2-264. Designation of code enforcement officers.~~

~~(a) For the purpose of this division, the city council hereby designates all code inspectors, sworn law enforcement officers, fire inspectors, community service officers, airport safety officers, and parking control officers as code enforcement officers who shall have the powers and authority to enforce the codes and ordinances of the city as set forth in this division.~~

~~(b) The training and qualifications of the code enforcement officers shall be established by city council.~~

~~(c) Except as to sworn law enforcement officers, designation as a code enforcement officer does not confer the power of arrest or other law enforcement powers nor subject the code enforcement officer to the provisions of F.S. ch. 943.~~

~~(d) Nothing in this division shall be construed to amend, alter, or contravene the provision of any retirement or pension plan or system administered by the city.~~

~~Sec. 2-265. Citation authorization; violation as civil infraction; maximum civil penalty.~~

~~(a) Any code enforcement officer, designated pursuant to section 2-264, is hereby authorized to issue a citation to a person when, based upon personal investigation, the code enforcement officer has reasonable cause to believe that the person has committed a violation of any code or ordinance set forth in section 2-270 and that the county court will hear the charge.~~

~~(b) A code or ordinance violation, for which a citation may be issued pursuant to this division, shall be deemed to be a civil infraction.~~

~~(c) The maximum civil penalty for such a civil infraction shall not exceed $500.00 per violation plus all applicable costs of prosecution and legislative assessments plus court costs of $10.00.~~

~~(d) Each violation of a code or ordinance shall be a separate civil infraction. Each day such violation shall continue shall be deemed to constitute a separate civil infraction.~~

~~Sec. 2-266. Service of warning notice or citation.~~

~~(a) Written warning notices, if applicable, and citations shall be provided to the alleged violator by hand delivery by the code enforcement officer. In the absence of the alleged violator, issuance of a written warning notice or citation may be accomplished by leaving a copy at the alleged violator's residence with any person residing therein who is 15 years of age or older and informing the person of the contents or by registered or certified mail, return receipt requested.~~

~~(b) Issuance of a written warning notice or citation to a business may be accomplished by leaving a copy at the business, during regular business hours, with any employee and informing the employee of the contents or by registered or certified mail, return receipt requested. Each employee of the business shall be deemed to be an agent of the business for service of the warning notices and citations.~~

~~Sec. 2-267. Refusal to sign citation.~~

~~(a) Any person who willfully refuses to sign and accept a citation issued by a code enforcement officer shall be guilty of a misdemeanor of the second degree pursuant to F.S. § 162.21(6).~~

~~(b) If the person cited refuses to sign the citation, the code enforcement officer shall write the words "refused" or "refused to sign" in the space provided for the person's signature and shall then leave a copy of the citation with the person cited, if possible.~~

~~(c) Following such refusal to sign, the code enforcement officer shall contact the police department to report such refusal as a violation of F.S. § 162.21(6).~~

~~Sec. 2-268. Payment of reduced civil penalty; court hearings.~~

~~(a) If the person elects not to contest the citation, the person shall pay in full the applicable reduced civil penalty, as set forth herein, to the clerk of the court within 14 calendar days after the issuance of the citation.~~

~~(b) If the person cited elects to pay the applicable reduced civil penalty set forth herein, the person shall be deemed to have admitted the infraction and waived the right to a hearing. If the person cited fails to pay the civil penalty by the 14th calendar day after issuance of the citation or fails to request a court hearing within the time prescribed, the person shall have waived any right to contest the citation and judgment shall be entered against the person cited in an amount up to the maximum civil penalty plus court costs of $10.00. In addition, a rule to show cause may be issued by the county judge requiring the person cited to appear in county court to explain the person's failure to pay or request a court hearing. Failure to respond to the rule to show cause may result in issuance of an arrest warrant.~~

~~(c) If the person elects to contest the citation, the person shall appear in court before a county judge within 21 days of issuance of the citation to request a hearing date.~~

~~(d) If the person cited had been previously cited for the same violation at least two times within a 12-month period, upon the issuance of a third or subsequent citation, the person shall not have the option of paying a reduced civil penalty but instead shall appear before a county court judge within 21 calendar days to answer the charge.~~

(e) A county judge, after a hearing on the citation, shall make a determination whether or not a violation of the code or ordinance cited has been committed. If a violation is found to have occurred, the county judge may order the violator to correct the violation and may impose a civil penalty up to the maximum civil penalty plus all applicable costs of prosecution and legislative assessments, plus court costs of $10.00. In no event, however, shall such civil penalty imposed by the county judge be less than the reduced civil penalty set forth in section 2-270.

(f) The county judge may provide for the civil penalty to be paid, and the violation to be corrected, within such time as the county judge determines to be appropriate. If the person found to be in violation fails to pay the civil penalty, a civil judgment shall be entered against that person in the amount up to the maximum civil penalty.

(g) Should the person cited schedule a hearing as provided for herein and thereafter fail to appear at such hearing, the person shall be deemed to have waived the right to contest the citation, and civil judgment shall be entered against the person in an amount up to the maximum civil penalty; provided, however, that the court shall have the discretion to continue or reschedule any hearing when it determines that doing so will further the interest of justice. In such an event, the clerk of the court shall notify the code enforcement officer and the person cited of the date and time of the hearing. In addition, a rule to show cause may be issued by the county judge requiring the person cited to appear in county court to explain the person's failure to appear at the hearing. Failure to respond to the rule to show cause may result in issuance of an arrest warrant.

(h) Should the person cited willfully fail to comply with a court order to abate or correct the violation, the court, after due notice and hearing on the matter, may hold the violator in civil contempt and may enter an order to that effect.

(i) In the event that a civil judgment is entered against the person cited as provided herein, the city may record a certified copy of said judgment in the official records of the county and the same shall thereafter constitute a lien against the land on which the violation exists and upon any other real or personal property owned by the violator.

(j) In the event that an order is entered finding that a violation of the ordinance cited has been committed, the city may record a certified copy of said order in the official record of the county and the same shall thereafter constitute notice to and be binding upon the violator and any subsequent purchasers, successors in interest or assigns if the violation concerns real property, and the findings therein shall be binding upon the violator and any subsequent purchasers, successors in interest or assigns if the violation concerns real property.

(k) At any hearing pursuant to this division, the commission of a violation of a code or ordinance must be proved by preponderance or the evidence. The Florida Rules of Civil Procedure and the Florida Evidence Code shall be applicable to any such hearing.

Sec. 2-269. Procedure for payment of civil penalty.

Payment of any civil penalty imposed by this division shall be made to the clerk of court, who shall forward the monies collected to the city's director of finance for deposit into the city's fund. If a judgment has been entered for the civil penalty, the clerk of the court shall notify the city when the judgment has been paid and the necessary satisfaction of judgment shall be prepared and recorded in the official record of the county.

Sec. 2-270. Classes of violation and reduced civil penalties.

(a) Violations of city codes and ordinances, and the applicable reduced civil penalties, shall be as follows:

Reduced Civil Penalty

Violation Classifications	First Offense	Second Offense	Third and Subsequent Offense
Class I	$ 50.00	$100.00	Court Hearing Mandatory
Class II	100.00	200.00	"
Class III	150.00	300.00	"
Class IV	200.00	400.00	"

(b) Violations of city codes and ordinances which constitute civil infractions for which citations may be issued are as follows:

	Description	Class
Ch. 10, Animals		
Sec. 10-2	Bird sanctuary	II
Sec. 10-3	Killing or trapping game or birds prohibited	II
Sec. 10-4	Commercial kennels, animal breeding or boarding facilities	II
Sec. 10-5	Maintenance of certain animals prohibited	II
Sec. 10-6	Live poultry prohibited	II
Sec. 10-7	Keeping or harboring animals that create disturbances unlawful	I
Sec. 10-8	Animals to be maintained on leash	I
Sec. 10-9	Animal waste	I
Ch. 14, Boats, Docks and Waterways		
Sec. 14-10	Deposit refuse or lowering level of lakes and canals	II
Ch. 22, Emergency Management and Emergency Services		
Sec. 22-21 et seq.	Alarm systems	I
Sec. 22-34	Permit required	IV

Sec. 22-35	Violation, civil penalty	I, IV
Ch. 30, Health and Sanitation		
Sec. 30-1	Removal of dead animal carcasses	II
Sec. 30-21	Removal of weeds, wild growth and trash required; city will remove upon failure of owner	I
Sec. 30-48	Disposal of refuse and garbage	II
Ch. 34, Licenses and Business Regulations		
Art. II, Occupational Licenses		
Sec. 34-19	Occupational license tax imposed	III
Sec. 34-23	Engaging in business without a license; delinquent fees; penalty	III
Sec. 34-24	Posting of license	I
Art. III, Bingo		
Sec. 34-61	Persons involved in conduct of bingo game	II
Sec. 34-62	Bookkeeping requirements—Charities	II
Sec. 34-63	Same—For profit bingo organization	II
Sec. 34-64	Notices	II
Sec. 34-74	Operating bingo hall or conducting bingo games in bingo hall without permit unlawful	III
Sec. 34-75	Bingo halls open for inspection	II
Art. IV, Peddlers and Solicitors		
Sec. 34-109	Penalties	IV
Art. V, Adult Establishments		
Sec. 34-133	Adult bookstores	III
Sec. 34-134	Adult motion picture theaters	III
Sec. 34-135	Adult dancing establishments	III
Ch. 38, Offenses and Miscellaneous Provisions		
Sec. 38-2	Unreasonably loud noise	I
Sec. 38-3	Smoking at public meetings prohibited	
Sec. 38-4	Vehicles for sale, certain prohibitions	II
Ch. 50, Streets, Sidewalks and Other Public Places		
Art. I, In General		
Sec. 50-1	Sales from vehicles on streets and sidewalks prohibited	I
Sec. 50-2	Obstructing streets, alleys or sidewalks prohibited	I
Sec. 50-3	Littering in public prohibited	I
Art. III, Sidewalks		
Sec. 50-58	Permit required for operation of vehicles on sidewalks	I
Art. IV, Trees		

~~Sec. 50-109~~	~~Injury and destruction of trees~~	~~II~~
~~Sec. 50-110~~	~~Planting shrubbery and trees at intersections prohibited~~	~~II~~
~~Sec. 50-111~~	~~Tree planting and removal permits required for public right-of-way and public property~~	~~II~~
~~Ch. 62, Traffic and Vehicles~~		
~~Sec. 62-24~~	~~Parking and storage of commercial vehicles and construction equipment~~	~~II~~
~~Sec. 62-33~~	~~Parking, storage, and use of recreational equipment~~	~~I~~
~~Sec. 62-34~~	~~Vehicular parking on lawns, yard and sidewalks prohibited~~	~~I~~
~~Ch. 106, Flood Prevention and Protection~~		
~~Sec. 106-9~~	~~Penalties for violation~~	~~I~~
~~Ch. 122, Signs~~		
~~Sec. 122-8~~	~~Penalties and enforcement~~	~~II~~
~~Sec. 122-9~~	~~Sign permit required~~	~~II~~
~~Sec. 122-10~~	~~Administration of chapter~~	~~I~~
~~Sec. 122-11~~	~~Variances~~	~~I~~
~~Ch. 126, Subdivisions~~		
~~Sec. 126-6~~	~~Enforcement~~	~~I~~
~~Ch. 130, Tree Management and Protection~~		
~~Sec. 130-9~~	~~Penalties and enforcement~~	~~II~~
~~Ch. 134, Zoning~~		
~~Sec. 134-135~~	~~Permit; application; fees~~	~~II~~
~~Sec. 134-513~~	~~Commercial activity prohibited in residential districts~~	~~I~~
~~Sec. 134-518~~	~~Home occupations~~	~~II~~
~~Sec. 134-519~~	~~Outdoor sales~~	~~II~~
~~Sec. 134-522~~	~~Motor vehicle lots, boat sale areas prohibited~~	~~II~~
~~Sec. 134-523~~	~~Motor vehicles and boats for sale~~	~~II~~
~~Sec. 134-524~~	~~Garage and yard sales~~	~~I~~
~~Sec. 134-919~~	~~Noise~~	~~II~~
~~Sec. 134-920~~	~~Vibration~~	~~II~~

Sec. 2-263. Supplemental code enforcement citation process.

(a) Generally. It is the intention that this division shall provide a cumulative alternative to existing city code provisions and existing Florida law regarding the enforcement of the city's code of ordinances. Pursuant to this article, all city code inspectors and code enforcement officers may

issue civil citations to alleged violators of the city's code of ordinances. Such citations shall be in a form prescribed by the city and shall contain:

(1) the date and time of issuance of the citation;

(2) the name and address of the person to whom the citation is issued;

(3) the date and time the civil code infraction was committed;

(4) the facts constituting reasonable cause;

(5) the number or section of the code or ordinance violated;

(6) the name and authority of the code inspector or code enforcement officer;

(7) the procedure for the person to follow in order to pay the civil penalty or to contest or appeal the citation;

(8) the applicable civil penalty relating to the violation and citation;

(9) a conspicuous statement that if the person fails to pay the civil penalty within the time allowed, or fails to contest or appeal the citation, then such person shall be deemed to have waived his or her right to contest the citation and that, in such case, judgment may be entered against the person for an amount up to the maximum civil penalty authorized by law.

(b) Fees and penalties; Citation payment due date. A violation of the city's code of ordinances shall be punishable under this article by a fine or penalty of up to $400.00 per violation. Fees for violations shall be due and payable within ten (10) business days from the date of service by U.S. Mail of city written notification or ten (10) business days from the date of hand delivery or posting on the relevant personal property of the violator which constituted the violation or where the violation originated, as applicable, providing notification of the imposition of the fees and penalties set forth herein. The fees and penalties set forth herein are separate and apart from any additional fines, penalties, or remedial measures that the city may assess or impose for violations of this article under federal or Florida law, this code of ordinances, or otherwise as provided herein.

(1) Classification penalties. All violations of city codes or ordinances and the applicable civil penalties under this article shall be classified as follows:

Classification Penalty Civil Penalty

Class I $50.00

Class II $100.00

Class III $250.00

Class IV $400.00

Class V $500.00

(2) Repeat violations. Each successive repeated violation of a particular code or ordinance section shall be subject to a civil penalty for the next higher violation classification. For example, a second violation of a Class I violation will be fined as a Class II violation, a third violation of a Class I violation will be fined as a Class III violation, and so on.

(3) Subsequent codes and ordinances; amendments. City codes and ordinances subsequently enacted or amended may set forth the applicable civil penalties for violations by designating the appropriate violation classification as provided in subsection (1) of this section. In the event no classification is set forth therein, then violations shall be designated Class I violations.

(4) Violations of city codes and ordinances which constitute civil infractions for which citations may be issued are as follows:

	Description	Class
Ch. 10, Animals		
Sec. 10-2	Bird sanctuary	II
Sec. 10-3	Killing or trapping game or birds prohibited	II
Sec. 10-4	Commercial kennels, animal breeding or boarding facilities	II
Sec. 10-5	Maintenance of certain animals prohibited	II
Sec. 10-6	Live poultry prohibited	II
Sec. 10-7	Keeping or harboring animals that create disturbances unlawful	I
Sec. 10-8	Animals to be maintained on leash	I
Sec. 10-9	Animal waste	I
Ch. 14, Boats, Docks and Waterways		
Sec. 14-10	Deposit refuse or lowering level of lakes and canals	II
Ch. 22, Emergency Management and Emergency Services		
Sec. 22-21 et seq.	Alarm systems	I
Sec. 22-34	Permit required	IV
Sec. 22-35	Violation, civil penalty	I, IV
Ch. 30, Health and Sanitation		
Sec. 30-2	Removal of dead animal carcasses	II
Sec. 30-21, et. Seq	Removal of weeds, wild growth and trash required; city will remove upon failure of owner	I
Sec. 30-48	Disposal of refuse and garbage	II
Ch. 34, Licenses and Business Regulations		

Art. II, Occupational Licenses		
Sec. 34-19	Local business tax imposed	III
Sec. 34-23	Engaging in business without a business tax receipt; delinquent fees; penalty	III
Sec. 34-24	Posting of business tax receipt	I
Art. III, Bingo		
Sec. 34-61	Persons involved in conduct of bingo game	II
Sec. 34-62	Bookkeeping requirements—Charities	II
Sec. 34-63	Same—For profit bingo organization	II
Sec. 34-64	Notices	II
Sec. 34-74	Operating bingo hall or conducting bingo games in bingo hall without permit unlawful	III
Sec. 34-75	Bingo halls open for inspection	II
Art. IV, Peddlers and Solicitors		
Sec. 34-109	Penalties	IV
Art. V, Adult Establishments		
Sec. 34-133	Adult bookstores	III
Sec. 34-134	Adult motion picture theaters	III
Sec. 34-135	Adult dancing establishments	III
Ch. 38, Offenses and Miscellaneous Provisions		
Sec. 38-2	Unreasonably loud noise	I
Sec. 38-3	Smoking at public meetings prohibited	
		II
Ch. 50, Streets, Sidewalks and Other Public Places		
Art. I, In General		
Sec. 50-1	Sales from vehicles on streets and sidewalks prohibited	I
Sec. 50-2	Obstructing streets, alleys or sidewalks prohibited	I
Sec. 50-3	Littering in public prohibited	I
Art. III, Sidewalks		
Sec. 50-58	Operation of vehicles on sidewalks	I
Ch.130,Tree Management and Protection		
Sec. 130-4	Care of Trees	II
Sec. 130-5	Application for Tree Removal Permit	II
Sec. 130-10	Trees, shrubs, and plants in and adjacent to right-of-way	II
Ch. 62, Traffic and Vehicles		
Sec. 62-24	Parking and storage of commercial vehicles and construction equipment	II
Sec. 62-33	Parking, storage, and use of recreational equipment	I

Sec. 62-34	Vehicular parking on lawns, yard and sidewalks prohibited	I
Ch. 106, Flood Prevention and Protection		
Sec. 106-181	Violations	I
Ch. 122, Signs		
Sec. 122-3	Permits and Fees	II
Sec. 122-10	Prohibitted Signs	II
Ch. 126, Subdivisions		
Sec. 126-6	Enforcement	I
Ch. 130, Tree Management and Protection		
Sec. 130-9	Penalties and enforcement	II
Ch. 134, Zoning		
Sec. 134-135	Permit; application; fees	II
Sec. 134-513	Commercial activity prohibited in residential districts	I
Sec. 134-518	Home-based businesses	II
Sec. 134-519	Outdoor sales	II
Sec. 134-522	Motor vehicle lots, boat sale areas prohibited	II
Sec. 134-523	Motor vehicles and boats for sale	II
Sec. 134-524	Garage sales, yard sales, and estate sale	I
Sec. 134-919	Noise	II
Sec. 134-920	Vibration	II

(c) Appeal of fines and fees. Any person determined by the city to be in violation of any provision of the city's code of ordinances that is cited or assessed penalties under this article may appeal the imposition of any fee or penalty imposed by filing a written request for appeal to the city clerk within fifteen (15) business days of service or hand delivery of the city's written citation or notification that imposes any fines or fees relating to a violation of the city's code of ordinances. The written request for appeal must contain a short statement of the grounds for the appeal. The special magistrate, exercising appellate jurisdiction over the matter, shall hear the appeal within sixty (60) days after the filing of the written request for appeal and the City shall provide notice of the hearing in a manner consistent with Chapter 162.12, Florida Statutes. The appellant shall pay to the city a fee prescribed by the city council to cover the administrative costs of such an appeal.

(d) Discretionary authority of special magistrate on appeal. The special magistrate may reduce or waive the fees or penalties imposed based upon appellant's presentation of evidence and testimony relating to any efforts taken to correct the violation(s) in a timely manner, the gravity of the violation(s), and any previous violations committed by the appellant in the previous twelve (12) month period. The city shall be permitted a reasonable opportunity to present its own evidence

regarding the reasonableness of any fees imposed and to rebut any evidence or argument presented by the appellant.

(e) Past due fees and penalties for violations occurring on private property. In the event that the fees imposed in accordance with this article are not paid when due for any reason, including but not limited to mistake or inadvertence, the city shall have the right to collect such fees and charges relating to violations occurring on private property as follows:

(1) The city shall serve, by certified mail-return receipt requested and regular U.S. Mail, a notice of non-payment upon the violator and the current owners of the property based on the ownership information appearing on the Orange County Property Appraiser's website. Provided the city sends the notice of non-payment, the violator and/or current owner's failure to receive delivery of such notice of non-payment shall not invalidate or otherwise impact the city's ability to collect the outstanding amount owed through the recording of a lien, maintenance of foreclosure proceedings, or any other remedies provided by Florida law.

(2) The notice of non-payment shall:

(i) contain a description or address of the property from which the violation originated or upon which the violation occurred;

(ii) advise the violator and/or property owner of the amount due and the fee and/or charges that were not paid; and

(iii) advise that in the event the fees and/or charges are not paid within thirty (30) calendar days from the date of the notice of non-payment, that the City shall institute collection efforts.

(3) If the amount set forth in the notice of non-payment is not paid within thirty (30) days from the date of the notice of non-payment, then the outstanding balance owed to the city shall accrue interest at the rate of twelve percent (12%) per annum until such amount is paid in full; the city may pursue any lawful means to make collection, including working with collection agencies.

(4) The violator and the owner shall be responsible, jointly and severally, for and the city shall be entitled to reimbursement for the payment of all collection expenses and costs, including attorneys' fees and litigation costs and recording and filing fees, incurred by the city in the collection of fees and charges, and any legal action.

(5) The collection and enforcement procedures set forth in this subsection shall be cumulative with and in addition to any applicable procedures provided in any other ordinance of the city, any applicable Florida law, or any agreement. Failure of the city to follow the procedures set forth in this subsection shall not constitute nor be construed as a

waiver of the city's rights to proceed under any other ordinance of the city, in accordance with Florida law, or pursuant to any agreement.

(f) Past due fees and penalties for violations not occurring on private property. In the event that the fees imposed in accordance with this article are not paid when due for any reason, including but not limited to mistake or inadvertence, the city shall have the right to collect such fees and charges relating to violations not occurring on private property as follows:

(1) The city, in its discretion, may file suit for the recovery of any fees and penalties issued pursuant to this article or otherwise obtain a monetary judgment to collect past due amounts owed, initiate code enforcement proceedings relating to the violation, or pursue any other additional fines, penalties, or remedial measures that the city may assess or impose for violation of this article under federal or Florida law, this code of ordinances, or otherwise as provided herein. In such event the violator shall be responsible for and the city shall be entitled to reimbursement for the payment of all collection expenses and costs incurred by the city in the collections of any such past due fees and penalties for violations not occurring on private property.

(2) The collection and enforcement procedures set forth in this subsection shall be cumulative with and in addition to any applicable procedures provided with and in addition to any applicable procedures provided in any other ordinance of the city, any applicable Florida law, or any agreement. Failure of the city to follow the procedures set forth in this subsection shall not constitute nor be construed as a waiver of the city's rights to proceed under any other ordinance of the city, in accordance with Florida law, or pursuant to any agreement.

SECTION 4. Codification. This Ordinance shall be incorporated into the Code of Ordinances of the City of Edgewood, Florida. Any section, paragraph number, letter and/or any heading may be changed or modified as necessary to effectuate the foregoing. Grammatical, typographical and similar or like errors may be corrected, and additions, alterations, and omissions not affecting the construction or meaning of this ordinance or the Code of Ordinances of the City of Edgewood, Florida may be freely made.

SECTION 5. Severability. If any section, subsection, sentence, clause, phrase, word or provision of this Ordinance is for any reason held invalid or unconstitutional by any court of competent jurisdiction, whether for substantive, procedural, or any other reason, such portion shall be deemed a separate, distinct and independent provision, and such holding shall not affect the validity of the remaining portions of this Ordinance.

SECTION 6. Conflicts. In the event of a conflict or conflicts between this Ordinance and any other ordinance or provision of law, this Ordinance controls to the extent of the conflict, as allowable under the law.

SECTION 7. Effective Date. This Ordinance shall become effective immediately upon adoption by the City Council of the City of Edgewood, Florida.

FIRST READING this _____ day of _____, 2026.

SECOND READING and adoption this _____ day of _____, 2026.

_____
Richard A. Horn, Council President

ATTEST:

_____
Sandra Riffle
City Clerk

PUBLIC HEARINGS (ORDINANCES – SECOND READINGS & RELATED ACTION)

Ordinance 2026-12 - Dumpster Regulations

Date: October 30, 2026
To: City Council
From: Ellen Hardgrove, City Planning Consultant
XC: Drew Smith, City Attorney
Sandy Riffle, City Clerk
Brett Sollazzo, Administrative & Permitting Manager
Scott Zane, Code Enforcement Officer
Re: Comprehensive Dumpster & Solid Waste Screening Ordinance (Amending Chapters 30, 114, and 134)

INTRODUCTION

This agenda item is the second and final reading of the proposed amendments to dumpster regulations in the City. Recapping from the first reading of the ordinance:

- Regulatory provisions governing dumpsters are scattered across three separate chapters (Chapters 30, 114, and 134) and sometimes provide conflicting requirements;
- The intent of the proposed ordinance is to establish Chapter 30, Section 30-49 as the single standard for dumpster compliance, eliminating any conflicts among the other chapters and presenting the regulation in a concise and logical manner; and,
- The proposed ordinance introduces only three new regulatory requirements:
  1) Increased Setbacks when adjacent to residential property,
  2) Allowance for Alternative Screening Systems in lieu of standard masonry construction, and
  3) Mandatory landscaping when the dumpster is adjacent to residential uses.

The only change made since the first reading relates to time restrictions for dumpster servicing. In response to the Council's direction, lines 117 and 118 of the proposed ordinance have been updated to adjust the permissible servicing hours from 7:00 a.m. – 10:00 p.m. to **6:00 a.m. – 8:00 p.m.**

END

ORDINANCE NO. 2026-12

AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF EDGEWOOD, FLORIDA; AMENDING THE CODE OF ORDINANCES BY AMENDING CHAPTER 30, ARTICLE II, SECTION 30-49 TO PROVIDE COMPREHENSIVE STANDARDS FOR DUMPSTER REQUIREMENTS, DEFINITIONS, LOCATION, PADS, SANITARY CONDITIONS, SIZE, STRUCTURAL SCREENING, ENCLOSURES, AND WAIVER PROCEDURES; AMENDING CHAPTER 114, ARTICLE I, SECTION 114-4 TO ELIMINATE THE SOLID WASTE STORAGE AREA REQUIREMENT AND RENUMBER ACCORDINGLY; AMENDING CHAPTER 134, ARTICLE IV, SECTIONS 134-319, 134-348, 134-376, 134-406, AND 134-474 TO CONFORM DUMPSTER REQUIREMENTS AND SITE AND BUILDING DEVELOPMENT STANDARDS; CORRECTING SCRIVENER'S ERRORS REGARDING NONCONFORMING USE PROVISIONS; PROVIDING FOR CODIFICATION, PROVIDING FOR SEVERABILITY; PROVIDING FOR CONFLICTS; AND PROVIDING AN EFFECTIVE DATE.

WHEREAS, the City Council finds that improperly screened or maintained solid waste containers can create public health hazards, structural eyesores, and nuisances that devalue neighboring properties; and

WHEREAS, the City Council desires to establish uniform architectural, maintenance, and spatial standards for dumpsters and their enclosures to protect the health, safety, and aesthetic welfare of the community; and

WHEREAS, the City Council seeks to resolve existing ambiguities and formatting contradictions between Chapters 30, 114, and 134 regarding solid waste storage screening materials and heights;

NOW THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF EDGEWOOD, FLORIDA, AS FOLLOWS:

SECTION ONE. The findings set forth in the recitals above are hereby adopted as legislative findings of the City Council pertaining to this Ordinance.

SECTION TWO. Section 30-49 of the City of Edgewood Code of Ordinances is hereby amended as set forth as follows (note: additions are indicated by underline, deletions are indicated by ~~strikethrough~~, and portions of the Code that remain unchanged and which are not reprinted here are indicated by ellipses (* * *):

Sec. 30-49. Dumpster requirement.

(a) *Definition.* For purposes of this section, the term "dumpster" shall mean any portable, nonabsorbent, enclosed container with a close fitting cover, or doors, approved by ~~the county health department and~~ the city, which is used to store large volumes of refuse. It must be capable of being serviced by mechanical equipment.

(b) ~~*Subject to certain*~~ *General standards.* All dumpsters located within the city shall be subject to the following terms and conditions:

(1) *Location.* Dumpsters and their enclosure shall not be located within ~~in~~

- Any ~~required~~ ~~front~~ yard (building setback) required along a street (front or side street) or required side yard ~~required~~, as specified by the zoning code set forth in chapter 134;
- Any required landscaping or buffer area;
- Within 25 feet of any residentially zoned property, unless a waiver is granted by the City Council during the site plan approval process; or,
- Any area that fails to provide a minimum of 50 feet of unobstructed vehicle approach for mechanical service equipment.

(2) *Pad.* All dumpsters and their enclosures shall be set on a paved permanent surface of sufficient depth and size to accommodate the type of dumpster utilized.

~~(3) *Condition.* All dumpsters shall be kept in a sanitary, odor-free condition and all doors and openings shall remain closed so as not to cause a public health problem or nuisance.~~

~~*(4) Size.* Dumpsters shall be of a sufficient size to adequately service the *for which it is used.*~~

~~*(5) Screening.* Dumpsters shall be shielded by a landscaped screen or fencing at least six feet in height which shall be at least 50 percent opaque when viewed from any point along any abutting residential district boundary. No screening shall be required for any dumpster not abutting a residential district boundary.~~

(3) Enclosure Construction and Dumpster Design Standards.

a. *Materials:* All dumpsters shall be fully enclosed on three sides by a permanent, 100 percent visually opaque masonry, brick, or decorative stone wall that matches or complements the architectural design and materials of the primary building (with gates provided on the fourth side pursuant to subsection d. below). In lieu of traditional masonry construction, an alternative screening system of equal or superior durability, opacity, and aesthetics may be used subject to the following standards:

1. Engineering calculations and installation details shall be prepared, signed, sealed, and submitted, demonstrating compliance with local wind-load requirements (which may include standardized manufacturer product approvals bearing the valid signature and seal of a Florida-registered Professional Engineer);

2. Posts and base plates must be anchored directly to a reinforced concrete pad in accordance with structural engineering specifications;

3. Framing hardware, tracks, and fasteners shall be concealed or finished cleanly from the exterior and public view;

4. Panels shall be of commercial-grade, high-density composite that resist fading, UV degradation, cracking, and denting, backed by manufacturer finish warranties;

5. Exterior finishes of modular panels must closely mimic the texture, relief, and color variation of real masonry to match or complement the primary building's architectural style, color palette, and materials.

Any alternative materials proposed beyond those explicitly permitted above must be reviewed and approved by the City Council following a recommendation by the Planning and Zoning Board, which shall require the submittal of professional architectural and engineering drawings detailing the proposed construction, specifications, and colored elevations demonstrating that the alternative materials achieve an equal or superior level of architectural character, texture, durability, and visual harmony with the primary principal structure.

In all cases, residential-grade vinyl, PVC, hollow plastic, chain-link with inserts (slats), and wood fencing are expressly prohibited.

b. *Dimensions:* The enclosure walls and gates shall be at least six (6) feet in height, or twelve (12) inches taller than the highest point of the dumpster container or mechanical compactor unit utilized on-site, whichever is greater.

c. *Capacity and Clearance:* Enclosures shall be of a sufficient size to adequately service all waste streams (including refuse and recycling) generated by the property. A minimum of twelve (12) inches of interior clearance shall be provided on all sides of the containers to allow for safe maneuvering.

d. *Gate Specifications:* All enclosure gates must be heavy-duty, 100 percent opaque, and constructed of commercial-grade metal or commercial grade manufactured composite material with structural steel frames featuring rust-resistant finishes (such as galvanized or powder-coated frames). Gates shall be mounted on industrial-grade adjustable hinges (such as heavy 6-inch post setups), equipped

with drop pins or cane bolts to secure open gates in place during servicing, and shall not swing out into public rights-of-way.

e. *Structural Protection:* Heavy-duty steel bollards (minimum 4-inch diameter, concrete-filled) shall be anchored into the concrete pad inside the enclosure to prevent dumpsters from striking and damaging the rear or side structural walls during servicing.

(4) Operational and Maintenance Requirements

a. *Lid and Gate Security:* All dumpsters must be equipped with rubber or rubberized lids. Lids and gates must remain closed at all times, except during active loading or refuse collection.

b. *Sanitation:* All dumpsters and their surrounding enclosures must be maintained to prevent offensive odors from blowing beyond the property line and litter-free condition at all times.

c. *Time Restrictions:* Dumpster emptying activities are restricted to the hours of 6:00 AM to 8:00 PM, Monday through Saturday. No emptying is permitted on Sundays or designated holidays, unless specifically authorized by the City due to demonstrable necessity. A property owner may submit a written request for a temporary waiver of these time restrictions. Such waivers may be granted at the City's sole discretion upon a showing of documented necessity.

d. *Maintenance:* All screening systems shall be maintained in their approved configuration in perpetuity, and shall remain in a structurally sound, rust-free, and graffiti-free condition. Any component that becomes warped, bent, broken, or loses its required opacity must be repaired or replaced by the property owner within 30 days of notification by the City. Failure to comply with the design and operational standards shall constitute a violation of this section.

(5) *Landscaping Requirements.* Where no intervening building exists between a dumpster enclosure and a property zoned or used for residential purpose, a landscaped buffer shall be installed and maintained in accordance with the following standards:

a. Buffer Dimensions: The landscaped buffer shall be installed immediately adjacent to all sides of the exterior walls of the dumpster enclosure facing the adjacent residentially zoned property and extend a minimum of 5 feet beyond each side of the enclosure's footprint. The buffer shall maintain a minimum depth of 15 feet and shall be composed of plants that will provide a continuous visual and acoustic screen between the dumpster enclosure and the residence.

b. Plant Selection and Planting Strategy: The buffer plantings shall consist of a combination of evergreen understory trees and at least two staggered rows of

evergreen shrubs arranged in multiple layers to achieve dense visual screening and effective sound attenuation in accordance with the following.

1. Opacity Standards: The evergreen understory trees and the double-row evergreen shrubs shall be distributed throughout the buffer area to ensure continuous, multi-layered coverage. The plant materials shall be situated to provide a minimum opacity of fifty percent (50%) at installation, and shall achieve and maintain a minimum opacity of eighty percent (80%) from ground level to a height of eight (8) feet within three (3) years of installation.
2. Plant Quality and Grading: All plant materials shall be a minimum grade of Florida No. 1 (or better) in accordance with the current edition of the Grades and Standards for Nursery Plants by the Florida Department of Agriculture and Consumer Services (FDACS).
3. Florida-Friendly Landscaping™ Principles: All landscaping shall be designed in accordance with the principles of Florida-Friendly Landscaping™ as established by the University of Florida Institute of Food and Agricultural Sciences (UF/IFAS).
4. Prohibited Species: Plant species identified as invasive by the Florida Exotic Pest Council (FLEPPC) and UF/IFAS Assessment of Non-Native Plants or otherwise prohibited by state law shall not be installed.
5. Species Diversity: The use of a single species for more than fifty percent (50%) of the required shrubs is prohibited.
6. Operational Clearance: Landscaping shall be located and maintained so as not to interfere with dumpster enclosure gates, vehicle access, collection operations, required sight distances, or utility easements.

c. Administrative Relief: The City Planner, or her/his designee, may approve alternative compliance where unusual lot configuration, easements, utilities, or existing vegetation make strict compliance impractical, provided the intent of this section is achieved.

d. Irrigation: Required landscaping shall be provided with a permanent, operational irrigation system to ensure establishment and ongoing health.

e. Maintenance: Required landscaping shall be maintained in a healthy and growing condition required to ensure the continued efficacy of the visual and acoustic barrier for the life of the development. Dead, diseased, or missing plant materials shall be replaced within sixty (60) days of notice by the City or as allowed by the Code Enforcement Officer to accommodate an appropriate growing season.

(6)(~~b~~)~~*Variance*~~ *Waiver*. The city council may grant a ~~variance~~ waiver from the location and setback terms of these regulations, following the public notice, public hearing, and review procedures established for variances in this code, and upon a recommendation by the Planning and Zoning Board, when such ~~variance~~ waiver will not be contrary to the

public interest and where, owing to special conditions of the lot, parcel or tract, the placement of the dumpster in strict compliance with this section cannot be accomplished or will render the dumpster effectively inoperable. Such waiver shall not be granted if it has the effect of nullifying the intent and purpose of these regulations. Furthermore, such waiver ~~variance~~ shall not be granted by the council unless and until a written application for a waiver ~~variance~~ is submitted demonstrating ~~the above-described hardship~~ the practical difficulty or unique spatial limitation. The ~~variance~~ application fee shall be the same fee as a variance and paid at the sole cost and expense of the applicant, which fee, cost and expense shall be set from time to time by the city council. In granting any waiver ~~variance~~, the council may prescribe appropriate conditions and safeguards in conformity with these regulations.

SECTION THREE Section 114-4 (Landscaping) of the City of Edgewood Code of Ordinances is hereby amended as set forth as follows (note: additions are indicated by underline, deletions are indicated by ~~strikethrough~~, and portions of the Code that remain unchanged and which are not reprinted here are indicated by ellipses (* * *):

Sec. 114-4. - General design and development standards.

* * *

~~(6) *Solid waste storage areas.* A solid waste refuse facility shall be screened on three sides by a six-foot high masonry wall if it is located within the building setback area or located in an area visible to customers or from a public right-of-way.~~

(6~~7~~) *Screening walls.* Walls on side property lines shall be no more than four feet in height where it projects forward of the building setback line. Landscaping shall be provided in the form of hedge and shrubs planted adjacent to the wall, and shall be equal to at least 25 percent of its length.

(7~~8~~) *Open storage areas.* An open storage area shall not be permitted unless it is totally screened from the public right-of-way and any adjacent properties. An open storage area shall be screened by a six-foot high masonry wall or ten-foot wide landscape buffer. The landscape buffer must be a minimum of three feet in height and 50 percent opaque at planting and be capable of attaining a height of five feet and 75 percent opaqueness within 18 months.

(8~~9~~) *Merchandise display areas on properties zoned C-2 or C-3 and commercial components of PD's.* Merchandise display areas (e.g., garden centers) that are visible from a public right-of-way shall be fenced by a vinyl coated chainlink or other decorative metal fencing. Additionally, the merchandise display area shall be landscaped, integrated into the design of the primary structure using landscaping adjacent to the perimeter, and utilize one of the following techniques:

a. Masonry columns constructed of the same materials and color of the main building, spaced a minimum of 25 feet apart; or

b. A freestanding wall constructed of the same material, color, height and style of the main building along the entire length of the fenced merchandise display area that covers at least 50 percent of the fenced storage area.

(9~~10~~) *Landscaping of drive-through windows and lanes adjacent to or visible from public rights-of-way*. An eight-foot-wide or five-foot-wide buffer (whichever is applicable) and of an appropriate length shall be required. The buffer shall be a minimum of three feet in height and 50 percent opaque at planting, be capable of attaining a height of five feet, and be 75 percent opaque within 18 months.

SECTION FOUR Section 134-319 (PO Site development standards) of the City of Edgewood Code of Ordinances is hereby amended as set forth as follows (note: additions are indicated by underline, deletions are indicated by ~~strikethrough~~, and portions of the Code that remain unchanged and which are not reprinted here are indicated by ellipses (* * *):

Sec. 134-319. – Site development standards.

* * *

(14) Landscaping requirements shall include:

* * *

e. Refuse or solid waste disposal areas. Refuse or solid waste disposal areas shall be provided and maintained in strict accordance with the standards set forth in Article III, Section 30-49, Dumpster Requirements, of this code. ~~and shall not be located in any required front yard., or side or rear yard that fronts a public road, unless screened in accordance with this chapter, as it may be amended from time to time. Uses obtaining a certificate of occupancy prior to the effective date of the ordinance from which this section is derived shall have six months to come into compliance with these requirements.~~

SECTION FIVE Section 134-348 (C-1 Other requirements) of the City of Edgewood Code of Ordinances is hereby amended as set forth as follows (note: additions are indicated by underline, deletions are indicated by ~~strikethrough~~, and portions of the Code that remain unchanged and which are not reprinted here are indicated by ellipses (* * *):

Sec. 134-348. - Other requirements.

* * *

(b) *Refuse or solid waste disposal areas.* Refuse or solid waste disposal areas shall be provided and maintained in strict accordance with the standards set forth in Article III, Section 30-49, Dumpster Requirements, of this code. ~~and shall not be located in any required front yard or any side or rear yard that fronts a public road, unless screened in accordance with this chapter, as it may be amended and replaced from time to time. Uses obtaining a certificate of occupancy prior to the effective date of the ordinance from which this section is derived shall have six months to come into compliance with this section.~~

(c) *Outdoor storage.* The open storage, whether temporary or permanent, of equipment, materials, commodities shall be screened from view, or other goods is prohibited, except where such equipment, materials commodities or goods are screened from view as defined herein. The term "screened from view" shall mean not visible to an average person in the usual conduct of residing upon and otherwise utilizing the any adjacent residential properties and streets adjacent thereto not visible from any adjacent named streets. For example, such phrases would not include the incidental sighting of the restricted objects (or activities) when being expeditiously moved or repaired (if indoor repair is impractical, and if an appropriate screen or other cover cannot be erected for any such activity which extends beyond one day). Also, they shall not prohibit momentary testing which is otherwise reasonable as to time, nature and duration. Likewise, these phrases shall not include the sighting of an object (or activities) made by the use of binoculars, microphones, observations towers, parting or standing within one foot of shrubbery or fencing, and similar invasive and unusual techniques of seeing, which an average person would not utilize in the course of routine daily living. (See also section 134-519, outdoor sales.) Commercially zoned properties shall not be required to screen outdoor storage from adjacent alleys, railroad, ~~or other~~ industrial, or C-3 commercial properties.

(1) *Prohibited storage.* Prohibited storage shall include temporary overnight open storage of equipment, materials, commodities, or other goods.

~~(2) *Compliance with screening requirements*. With respect to subsection 134-406(11), all existing properties not in compliance with this section of the ordinance regarding screening of outdoor storage shall be considered a legal nonconforming use.~~

SECTION SIX Section 134-376 (C-2 - Site and building requirements) of the City of Edgewood Code of Ordinances is hereby amended as set forth as follows (note: additions are indicated by underline, deletions are indicated by ~~strikethrough~~, and portions of the Code that remain unchanged and which are not reprinted here are indicated by ellipses (* * *):

Sec. 134-376 - Site and building requirements.

* * *

(10) *Refuse or solid waste disposal areas.* Refuse or solid waste disposal areas shall be provided and maintained in strict accordance with the standards set forth in Article III, Section 30-49, Dumpster Requirements, of this code. ~~and shall not be located in any required front yard, or any side or rear yard that fronts a public road, unless screened in accordance with subsection (11) of this section as it may be amended and replaced from time to time. Uses obtaining a certificate of occupancy prior to the effective date of the ordinance from which this section is derived shall have six months to come into compliance under this requirement.~~

(11) *Outdoor storage*. The open storage, whether temporary or permanent, of equipment, materials, or other goods is prohibited, except where such equipment, materials, commodities or goods are screened from view as defined herein. The term "screened from view" shall mean not visible to an average person in the usual conduct of residing upon any adjacent

residential properties and not visible from any adjacent named streets. For example, such phrases would not include the incidental sighting of the restricted objects (or activities) when being expeditiously moved or repaired (if indoor repair is impractical, and if an appropriate screen or other cover cannot be erected for any such activity which extends beyond one day). Also, they shall not prohibit momentary testing which is otherwise reasonable as to time, nature and duration. Likewise, these phrases shall not include the sighting of an object (or activities) made by the use of binoculars, microphones, observations towers, parting or standing within one foot of shrubbery or fencing, and similar invasive and unusual techniques of seeing, which an average person would not utilize in the course of routine daily living. (See also section 134-519 "Outdoor sales.") Commercially zoned properties shall not be required to screen outdoor storage from adjacent alleys, railroad, ~~or other~~ industrial, or C-3 commercial properties.

a. *Prohibited storage.* Prohibited storage shall include temporary overnight open storage of equipment, materials, commodities, or other goods.

b. ~~*Compliance.* With respect to subsection 134-406(11), all existing properties not in compliance with this section of the ordinance regarding screening of outdoor storage shall be considered a legal nonconforming use.~~

SECTION SEVEN Section 134-406 (C-3 - Site and building requirements) of the City of Edgewood Code of Ordinances is hereby amended as set forth as follows (note: additions are indicated by underline, deletions are indicated by ~~strikethrough~~, and portions of the Code that remain unchanged and which are not reprinted here are indicated by ellipses (* * *):

Sec. 134-406 - Site and building requirements.

* * *

(10) *Screening provisions.* Where a C-3 parcel abuts any residential district, a wall or solid fence shall be provided along the abutting lot lines. The wall or solid fence (e.g., cement brick, block, brick or concrete) shall be at least eight feet in height. No fence, wall or similar item shall be maintained near any corner, driveway, street or intersection where traffic safety would be impaired or create a traffic hazard~~, or any side or rear yard that fronts a public road, unless screened in accordance with subsection (11) of this section as it may be amended and replaced from time to time~~.

(11) *Refuse or solid waste disposal areas.* Refuse or solid waste disposal areas shall be provided and maintained in strict accordance with the standards set forth in Article III, Section 30-49, Dumpster Requirements, of this code. ~~and shall not be located in any required front yard or any side or rear yard that fronts a public road, unless screened in accordance with subsection (11) of this section, as it may be amended and replaced from time to time. Uses obtaining a certificate of occupancy prior to the effective date of the ordinance from which this section is derived shall have six months to come into compliance with this requirement.~~

(12) *Outdoor storage.* The open storage, whether temporary or permanent, of equipment, materials, or other goods is prohibited, except where such equipment, materials commodities or goods are screened from view as defined herein. The term "screened from view" shall mean not visible to an average person in the usual conduct of residing upon any adjacent residential properties and not visible from any adjacent named streets. For example, such phrases would not include the incidental sighting of the restricted objects (or activities) when being expeditiously moved or repaired (if indoor repair is impractical, and if an appropriate screen or other cover cannot be erected for any such activity which extends beyond one day). Also, they shall not prohibit momentary testing which is otherwise reasonable as to time, nature and duration. Likewise, these phrases shall not include the sighting of an object (or activities) made by the use of binoculars, microphones, observations towers, parting or standing within one foot of shrubbery or fencing, and similar invasive and unusual techniques of seeing, which an average person would not utilize in the course of routine daily living. (See also section 134-519 "Outdoor sales".) Commercially zoned properties shall not be required to screen outdoor storage from adjacent alleys, railroad, ~~or other~~ industrial, or C-3 commercial properties.

a. *Prohibited storage.* Prohibited storage shall include temporary overnight open storage of equipment, materials, commodities or other goods.

b. *Compliance.* With respect to subsection ~~(11)~~ (12) above, all existing properties not in compliance with this subsection regarding screening of outdoor storage as of January 23, 2001 shall be considered a legal nonconforming use.

SECTION EIGHT Section 134-474 (ECD) of the City of Edgewood Code of Ordinances is hereby amended as set forth as follows (note: additions are indicated by underline, deletions are indicated by ~~strikethrough~~, and portions of the Code that remain unchanged and which are not reprinted here are indicated by ellipses (* * *):

Sec. 134-474. - Pre-existing uses and structures.

*** * ***

b. *Application submittals:*

1. Site plan submitted in accordance with Code subsection 134-135(b), unless specific code requirements are waived by staff in writing. In addition to Code requirements, the site plan shall demonstrate the following:
   i. Solid waste management/dumpster is provided in accordance with Code requirements and not located forward of the imaginary line extended from the building's façade facing a road. ~~All dumpsters are set on a paved permanent surface of sufficient depth and size to accommodate the type of dumpster and screened on three sides by a solid opaque six—eight [foot] high enclosure constructed of brick, concrete, concrete block or other decorative masonry, and is consistent with the architectural character of the principal building or structure. The open end of the enclosure shall have a 100 percent solid opaque gate of other materials, other than wood that are not readily degradable~~

~~due to sunlight, moisture, or wind, and with self-closing hinges. Dumpsters shall not be located within 50 feet of a residential zoned property unless waived by city council.~~

* * *

SECTION NINE. The provisions of this Ordinance shall be codified as and become and be made a part of the Code of Ordinances of the City of Edgewood.

SECTION TEN. If any section, sentence, phrase, word or portion of this ordinance is determined to be invalid, unlawful or unconstitutional, said determination shall not be held to invalidate or impair the validity, force or effect of any other section, sentence, phrase, word or portion of this Ordinance not otherwise determined to be invalid, unlawful or unconstitutional.

SECTION ELEVEN. All ordinances that are in conflict with this Ordinance are hereby repealed.

SECTION TWELVE. This Ordinance shall become effective immediately upon its passage and adoption.

PASSED ON FIRST READING: October 20, 2026

PASSED AND ADOPTED this 17th day of November 2026, by the City Council of the City of Edgewood, Florida.

_____

Richard A. Horn, Council President

ATTEST:

_____

Sandy Riffle
City Clerk

UNFINISHED BUSINESS

NEW BUSINESS

Resolution 2026-09 - Fire Assessment

RESOLUTION 2026-09

A RESOLUTION OF THE CITY OF EDGEWOOD, FLORIDA, AUTHORIZING THE CITY OF EDGEWOOD'S INTENT TO USE THE UNIFORM METHOD OF COLLECTING NON-AD VALOREM ASSESSMENTS; DETERMINING THE NECESSITY OF SUCH ASSESSMENTS; PROVIDING DIRECTIONS TO THE CLERK; AND PROVIDING FOR SEVERABILITY AND AN EFFECTIVE DATE.

WHEREAS, the City of Edgewood (the "City") is vested with home rule authority pursuant to Article VII, Section 2 of the Constitution of the State of Florida and Chapter 166, Florida Statutes, to adopt resolutions;

WHEREAS, section 197.3632, Florida Statutes, authorizes local governments to collect non-ad valorem assessments for any assessments levied pursuant to general or special law or local government ordinance or resolution and provides a uniform method to elect to use such assessments;

WHEREAS, the City intends to use the uniform method for collecting non-ad valorem assessments to collect fire services assessments beginning with the 2027-2028 fiscal year;

WHEREAS, notice of the City's intent to use the uniform method of collecting non-ad valorem assessments was published in a newspaper of general circulation for four consecutive weeks preceding the adoption of this Resolution;

WHEREAS, the City held a duly advertised public hearing prior to the adoption of this Resolution;

WHEREAS, the City finds that the non-ad valorem assessment of fire services assessments is in the best interest of the City and its citizens as such assessment method is fair to all residents.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF EDGEWOOD, FLORIDA, THAT:

SECTION 1. RECITALS. The foregoing findings are true and correct material provisions of the Resolution and are incorporated herein by reference and made a part hereof.

SECTION 2. AUTHORIZATION OF INTENT. The City Council hereby confirms the City's intent to use the uniform method of collecting non-ad valorem assessments for stormwater utility fees commencing with the 2027 Ad Valorem Tax Bill and for each year thereafter. A description of the boundaries of the properties subject to the levy of such assessments is attached as **Exhibit A**. Adoption of this Resolution shall not be deemed to commit or require the City to impose any assessments.

SECTION 3. NECESSITY OF NON-AD VALOREM ASSESSMENTS. The City Council hereby confirms and determines that the levy of non-ad valorem assessments for fire services assessments is necessary to pay and fund the cost of providing such services.

SECTION 4. DIRECTION TO THE CLERK. The City Clerk is hereby directed to furnish a certified copy of this Resolution, a copy of the newspaper advertisement, and proof of publication showing the dates of publication to the Florida Department of Revenue, the Orange County Tax Collector, and the Orange County Property Appraiser before December 31, 2026.

SECTION 5. SEVERABILITY OF INVALID PROVISIONS. If any one or more of the covenants, amendments or provisions contained herein is held contrary to any express provisions of law or contrary to the policy of express law, though not expressly prohibited, or against public policy, or is for any reason whatsoever held invalid, then such covenants, amendments, or provisions will be null and void and deemed severable from the remaining covenants, amendments, or provisions hereof and will in no way affect the validity of any of the other provisions of this Resolution.

SECTION 6. EFFECTIVE DATE. This Resolution will take effect immediately upon its adoption.

PASSED AND ADOPTED by the City Council of the City of Edgewood, Florida on the _____ day of _____, 2026.

_____
Richard A. Horn, Council President

ATTEST:

_____
Sandra Riffle, City Clerk

EXHIBIT A

AREAS SUBJECT TO ASSESSMENT

The entire corporate boundaries of the City of Edgewood on file in the City Clerk's office more particularly described as:

BEGINNING at a point on the south line of Section 13, T23S, R29E, at its intersection with the westerly shoreline of Little Lake Conway, run thence westerly along said south Section Line to the easterly right-of-way line of Hansel Avenue (State Road 527 northbound); thence run southeasterly along said easterly right-of-way line for 218.22 feet to a point of intersection with the south line of the north 190.00 feet of Lots 1, 2 and 3 of J.J. Reaves Subdivision as recorded in Plat Book "F", page 66, of the Public Records of Orange County, Florida; thence run N 89°46'46" E along said south line of the north 190.00 feet for 655 feet, more or less, to the water's edge of Little Lake Conway; thence run southeasterly along said waters edge to a point of intersection with the easterly extension of the south line of Lot 6, of said J.J. Reaves Subdivision; thence run westerly along the said easterly extension of the south line of Lot 6 and along the south line of Lot 6 for 612.68 feet, more or less, to the easterly right-of-way line of Hansel Avenue (State Road 527 northbound); thence run southeasterly along said easterly right-of-way line to a point lying 15 feet east and 1130.45 north of the center of Section 24, T23S, R29E; thence north along a line 15 feet east of and parallel with the center line of said Section 24, for a distance of 107.85 feet to a point; thence S 89° 38' 00" E, a distance of 84.00 feet to the northwest corner of Lot 7 of W.M. Hansels Second Replat of Lot 1 of Harney Homestead as recorded in Plat Book "L", page 74 of the Public Records of Orange County, Florida; continue thence S 89° 38' 00" E, along the north line of said Lot 7 to the northeast corner thereof; thence south along the east line of said W.M. Hansels Second Replat, a distance of 220 feet, more or less, to the southeast corner of Lot 4 of said W.M. Hansels Second Replat and being on the northerly line of Lot 3 of W.M. Hansel Replat of Lot 1 of Harney's Homestead as recorded in Plat Book "J", page 45 of the Public Records of Orange County, Florida; thence run east along the north line of said Lot 3 for 15 feet to the northeast corner of said Lot 3; thence run south along the east line of Lot 3 of said W.M. Hansels Replat for 122 feet to the northerly right-of-way line of Hoffner Avenue; thence westerly along said northerly right-of-way line of Hoffner Avenue and its westerly projection for 1,020 feet, more or less, to its intersection with the westerly right-of-way line of South Orange Avenue (State Road 527 southbound); thence northwesterly along the westerly right-of-way of said South Orange Avenue to its intersection with the south right-of-way the south right-of-way line of Mary Jess Road; thence westerly along said south right-of-way line of Mary Jess Road for 51.45 feet, more of less, to a point of intersection with the westerly right-of-way line of CSX Railroad, said point also being the northeast corner of Force Four Commerce Center Subdivision, recorded in Plat Book 11, page 42, of the Public Records of Orange County, Florida; thence run southeasterly along said westerly right-of-way line of CSX Railroad for 355.20 feet; thence run southwesterly along said westerly CSX Railroad right-of-way line for 103.87 feet; thence run southeasterly along said westerly CSX Railroad right-of-way line for 144.11 feet to the southeast corner of said Force Four Commerce Center; thence continue S 14° 11' 20" E, along said westerly right-of-way line of CSX railroad, a distance of 679.54 feet to the southeast corner of Mary Jess Commerce Center Properties subdivision, recorded in Plat Book 18, page 125 of the Public Records of

Orange County, Florida; thence run S 89° 36' 05" W along the south line of said Subdivision, a distance of 602.90 feet to the southwest corner thereof, said point also lying on the east line of Tract "A", Lake Mary Jess Shores Subdivision, as recorded in Plat Book 8, page 130, of the Public Records of Orange County, Florida; thence run southerly along the easterly line of Tract "A" being a cure concave westerly having a radius of 469.86 feet and a central angle of 06° 11' 14", for a distance of 50.74 feet, to the south line of a 50 foot wide Drainage Easement as recorded in O.R. Book 1461, pages 236 through 242 and Minutes Book 63, page 692, of the Public Records of Orange County, Florida, and being the south line of Tract "A" of said Lake Mary Jess Shores Subdivision; thence run S 89° 36' 05" W along the south line of said Lake Mary Jess Shores subdivision for 911.01 feet to the Southwest corner of the Northwest 1/4, of the Northwest 1/4 of Section 24, Township 23 South, Range 29 Fast, also being the southwest corner of said Lake Mary Jess Shores Subdivision; thence run westerly along the South line of the Northeast 1/4 of the Northeast 1/4 of Section 23, Township 23 South, Range 29 East for 586 feet, more or less, to the West line of the East 586 feet of the Northeast 1/4 of the Northeast 1/4 of said Section 23; thence run northerly for 660 feet, more or less, to the north line of the South 1/2 of the Northeast 1/4 of the Northeast 1/4 of said Section 23; thence run easterly along the north line of the South 1/2 of the Northeast 1/4 of the Northeast 1/4 of said Section 23 for 226 feet, more or less, to the southwest corner of Lake Mary Court, as recorded in Plat Book "Z", page 64 of the Public Records of Orange County, Florida; thence run northerly along the west line of said Lake Mary Court for 630 feet to the southerly right-of-way line of Mary Jess Road and being the northwest corner of said Lake Mary Court; thence continue northerly for 30 feet to the north line of said Section 23; thence continue northerly for 30 feet to the north right-of-way line of Mary Jess Road as shown on the plat of Rockwood Estates, as recorded in Plat Book "X", page 20 of the Public Records of Orange County, Florida; thence run easterly along the said north right-of-way line of Mary Jess Road for 360 feet, more or less, to the east line of Section 14, Township 23 South, Range 29 East; thence run northerly along the east line of said Section 14, to the southeast corner of the NE 1/4 of the SE 1/4 of Section 14, T23S, R29E; thence westerly along the south line of the NE 1/4 of the SE 1/4 of said Section 14, to the southwest corner thereof and being the SE corner of the NW 1/4 of the SE 1/4 of said Section 14; thence run westerly along the south line of the NW 1/4 of the SE 1/4 of said Section 14 to the SW corner thereof, being the NE corner of the SE 1/4 of the SW 1/4 of said Section 14; thence run westerly along the north line of the SE 1/4 of the SW 1/4 of said Section 14 to the east line of Block "A", Lake Jessamine Shores, as recorded in Plat Book "R", page 41 of the Public Records of Orange County, Florida; thence run northerly along the east line of said Block "A" to the NE corner of Lot 1, Block "A" of said Lake Jessamine Shores; thence run northerly along the east line of the West 1/2 of the SW 1/4 of said Section 14 for 265 feet; thence run westerly for 880 feet to a point 265 feet north of the north line of said Lake Jessamine Shores; thence run northerly for 685 feet; thence run easterly for 770 feet; thence run northwesterly for 491.19 feet; thence run westerly for 1,154.15 feet to the west line of the NW 1/4 of said Section 14; thence run northerly along the west line of the NW 1/4 of said Section 14 to the south line of Holden Ridge, as recorded in Plat Book 27, page 81 of the Public Records of Orange County, Florida; thence run easterly along the south line of said Holden Ridge to the southeast corner of Tract "A" of said Holden Ridge and being the SE corner of said Holden Ridge; thence run northerly along the east line of said Holden Ridge to the NE corner of Lot 106 of said Holden Ridge; thence run westerly along the north line of said Lot 106 to the NW corner thereof; thence run northerly along the east line of said Holden Ridge to the NE corner of Lot 110 of said Holden Ridge; thence continue northerly along the northerly projection of the east line of Lot 110 of said Holden Ridge to the north right-of-way line of Holden Avenue; thence run easterly along the

north right-of-way line of Holden Avenue to the northerly projection of the west line of the East 1/2 of the NE 1/4 of Section 14, Township 23 South, Range 29 East; thence run southerly along the northerly projection of the west line of the East 1/2 of the NE 1/4 of said Section 14 to the NW corner of the East 1/2 of the NE 1/4 of said Section 14; thence run southerly along the west line of the East 1/2 of the NE 1/4 of said Section 14 to the NE corner of the SW 1/4 of the NE 1/4 of said Section 14; thence run southerly along the east line of the SW 1/4 of the NE 1/4 for 220 feet; thence run westerly for 10 feet; thence run southerly for 240 feet; thence run easterly for 10 feet to a point 460 feet south of the NE corner of the SW 1/4 of the NE 1/4 of said Section 14; thence run southerly along the west line of the East 1/2 of the NE 1/4 of said Section 14 to the SW corner of the East 1/2 the NE 1/4 of said Section 14 also being the NW corner of the NE 1/4 of the SE 1/4 of said Section 14; thence run easterly along the north line of the NE 1/4 of the SE 1/4 of said Section 14 to the NE corner thereof and being the NW corner of Tract "I", Lake Jessamine Estates as recorded in Plat Book 18, pages 17 and 18 of the Public Records of Orange County, Florida; thence run northerly along the west line of Section 13, Township 23 South, Range 29 East to its intersection with the south boundary line of Virginia Avenue, as shown on the plat of Hobbs Subdivision with Gatlin at page 177 of Miscellaneous Book Four, of the Public Records of Orange County, Florida; thence continue northerly along the west line of said Section 13 the south line of Lot 20, "Allotment of the Randolph Land Fort Gatlin", Plat Book "C", page 58, of the Public Records of Orange County, Florida; thence run easterly along the south line of said Lot 20, Randolphs, to the westerly right-of-way line of CSX Railroad; thence run northwesterly along the westerly right-of-way line of CSX Railroad to its intersection with the south right-of-way line of Holden Avenue; thence westerly along said south right-of-way line of Holden Avenue to a point lying 30 feet, more or less, south of a point lying 264 feet east of the west line of the SE 1/4 of SE 1/4 of SE 1/4 of Section 11, T23S, R29E; thence run northerly 60 feet, more or less, to the north right-of-way line of Holden Avenue; thence north to the south line of the NE 1/4 of SE 1/4 of SE 1/4 of said Section 11; thence N 89° 53' 59" W along the south line of the NE 1/4 of the SE 1/4 of the SE 1/4 of said Section 11, a distance of 264 feet to the southwest corner of said NE 1/4 of SE 1/4 of SE 1/4, Section 11; thence N 00° 14' 28" E, along the west line of said NE 1/4 of SE 1/4 of SE 1/4, also being the east line of Holden Estates Subdivision, as recorded in Plat Book 9, page 16 of the Public Records of Orange County, Florida, for 662 feet, more or less, to the NW corner of said NE 1/4 of SE 1/4 of SE 1/4, said corner also lying on the south line of Tract "A" of said Holden Estates Subdivision; thence S 89° 53' 25" E, along the south line of said Tract "A" a distance of 396.88 feet to a point on the westerly right-of-way line of the CSX Railroad; thence run N 11° 22' 23" W along said westerly right-of-way line for 147.98 feet, more or less, to the southeast corner of Lot 59, said Holden Estates Subdivision; thence run N 89° 53' 25" W along the south line of said Lot 59 for 275.00 feet; thence run N 61° 40' 44" W along the south line of said Lot 59 for 115.79 feet to the easterly right-of-way line of Forrestal Avenue; thence run northerly along said easterly right-of-way line along the arc of a curve concave northwesterly, having a radius of 190.00 feet, through a central angle of 39° 43' 38", for 131.74 feet; thence run N 11° 24' 23" W along the easterly right-of-way line of Forrestal Avenue for 231.65 feet to the northwest corner of said Lot 59; thence run S 89° 50' 22" E along the north line of said Lot 59 for 328.62 feet to the westerly right-of-way line of the CSX Railroad; thence run S 11° 22' 23" E along said westerly Railroad right-of-way line to the north line of the NE 1/4 of the SE 1/4 of the SE 1/4 of Section 11, Township 23 South, Range 29 East; thence run east along the north line of the NE 1/4 of the SE 1/4 of tile SE 1/4 of said Section 11 to the east line of said Section 11; thence continue east along the north line of the SW 1/4 of the SW 1/4 of Section 12, Township 23 South, Range 29 East to a point on the north line of the SW 1/4 of SW 1/4 of Section 12, 723S, R29E, said point

being 465 feet, more or less, east of the east right-of-way line of South Orange Avenue (S.R. 527); thence continue easterly along the north line of the SW 1/4 of the SW 1/4 of Section 12, T23S, R29E, to a point lying 594 feet west of the east line of said SW 1/4 of SW 1/4 thence southerly 330 feet, more or less, to the westerly extension of the centerline of the canal connecting the easterly and westerly portions of Lake Jennie Jewel; thence easterly along the said extension and the centerline of said canal to the north line of Lot 15, Allotment of the Randolph Lands, as recorded in Plat Book "C", page 58, of the Public Records of Orange County, Florida; thence run easterly along the north line of said Lot 15 to the northeast corner thereof, being the most Northerly corner of Oak Cove, as recorded in Plat Book 6, page 118, of the Public Records of Orange County, Florida; thence run S 45° 00' W, along the easterly line of said Oak Cove, a distance of 700 feet, more or less, to the most northerly corner of Lot H, Plat C.O., as recorded in Chancery Order Book 145, page 620, of the records of Orange County Circuit Court dated September 4, 1952; thence run southeasterly along the northerly line of said Lot H to a point of intersection with the northwesterly corner of Lot G of said Plat C.O.; thence run S 35° 30' E along the northeasterly line of said Lot H to the most easterly corner thereof, also being the north corner of Lot 10, O.S. Robinson Subdivision, as recorded in Plat Book "G", page 136, of the Public Records of Orange County, Florida; thence run southerly along the east line of said Lot 10 of O.S. Robinson Subdivision for 50 feet to the southeast corner thereof, and being the northeast corner of Lot 18, Gore's Subdivision, as recorded in Plat Book "F", page 41, of the Public Records of Orange County, Florida; thence run southerly along the east line of said Lot 18 of Gore's Subdivision to the north right-of-way line of Gatlin Avenue; thence run southerly for 30 feet, more or less, to the centerline of Gatlin Avenue; thence run westerly along the centerline of Gatlin Avenue for 60.5 feet, more or less; thence run southerly for 30 feet, more or less, to the south right-of-way line of Gatlin Avenue; thence run westerly along the said south right-of-way line of Gatlin Avenue to the northeast corner of Lot 15, Gore's Subdivision, as recorded in Plat Book "F", page 41, of the Public Records of Orange County, Florida; thence run southerly along the east line of said Lot 15 to the southeast corner thereof, lying on the south line of the North 1/2 of the NE 1/4 of the NW 1/4 of Section 13, Township 23 South, Range 29 East; thence run easterly along the south line of said Gore's Subdivision and the south line of the North 1/2 of the NE 1/4 of the NW 1/4 of said Section 13 to the east line of the NW 1/4 of Section 13, T23S, R29E; thence continue east along the north line of the South 1/2 of the NW 1/4 of the NE 1/4 of said Section 13 for 929.64 feet to the southeast corner of Lot 13, Fort Gatlin Heights as recorded in Plat Book "K", page 130 of the Public Records of Orange County, Florida; thence continue east for 60 feet to the southwest corner of Lot 1, Pine Harbor Point as recorded in Plat Book 6, page 68 of the Public Records of Orange County, Florida; thence run east along the south line of said Pine Harbor Point for 970.11 feet to the west right-of-way line of Vaughn Avenue, Waterwitch Club, as recorded in Plat Book "K", page 69 of the Public Records of Orange County, Florida; thence run south along the west right-of-way line of Vaughn Avenue for 660.50 feet; thence run west for 1,960 feet, more or less, to the southwest corner of the NW 1/4 of the NE 1/4 of said Section 13; thence run southerly along the east line of the NW 1/4 of said Section 13 to a point of intersection with the westerly projection of the north line of Harbour Island Subdivision as recorded in Plat Book 1, page 131 of the Public Records of Orange County, Florida; thence run east along the westerly projection of the north line of said Harbour Island Subdivision and along the north line of said Harbour Island Subdivision to the northeast corner of said Harbour Island Subdivision; thence run south along the east line of said Harbour Island Subdivision for 323.9 feet to a point on the northeasterly line of Lot 1-A of said Harbor Island Subdivision; thence run S 54° 27' E along the northeasterly line of said Lot 1-A to the easternmost corner of said Lot 1-A; thence run S 35° 33' W along the

southeasterly line of said Lot 1-A to the most southerly corner of said Lot 1-A and lying on the northeasterly line of Lot 1 of said Harbour Island Subdivision; thence run S 54° 27' E along the northeasterly line of said Lot 1 to the elevation 86.4 contour line, being the shoreline of Little Lake Conway and the easternmost corner of said Lot 1; thence run southwesterly along the elevation 86.4 contour line and the shoreline of Little Lake Conway to the southeast corner of Lot 22 of said Harbour Island Subdivision; thence run southerly across the canal connecting Lake Gatlin and Little Lake Conway to a point on the Northerly line of Lot 11, "Mandalay Shores", as recorded in Plat Book 3, page 37 of the Public Records of Orange County, Florida, lying S 76° 49' 32" E a distance of 97.53 feet from the northwest corner of said Lot 11 and being on the elevation 86.4 contour; thence run southeasterly, southerly and southwesterly along the elevation 86.4 contour line and the westerly shoreline of Little Lake Conway to the intersection of the shoreline of Little Lake Conway with the south line of Section 13, T23S, R29E and being the point of beginning.

All lying and being in Orange County, Florida.

Resolution 2026-10 - Final Budget Amendments FY 25/26

MEMORANDUM

To: Mayor Dowless, Council President Horn, Council President Pro-Tem Lomas, and Councilmembers McElroy, Santurri, and Steele

From: Sandra Riffle, City Clerk

Date: November 13, 2026

Re: Fiscal Year 2025/2026 Final Budget Amendment (Resolution 2026-10)

I. Purpose

This memorandum presents the final budget amendment for the City of Edgewood for Fiscal Year 2025/2026. This action is necessary to align the adopted budget figures with the City's actual financial performance following the McDirmit Davis/HBK year-end review.

While total revenues exceeded projections and certain expenditure lines ran higher than anticipated, the proposed adjustments ensure the City's final year-end accounts are balanced, accurate, and compliant with Florida statutory requirements.

II. Action Requested

The City Council is requested to approve Resolution 2026-10, adopting the final FY 2025/2026 budget amendments as detailed in this memorandum and attached as Exhibits "A" through "F".

III. Summary of Key Adjustments

Across all five amendment schedules, total budgeted revenues increase by $180,000.00 and total budgeted expenditures increase by $366,000.00, resulting in a net use of fund balance (reserves) of $(186,000.00) dedicated to Police Department vehicle lease pay-offs and capital equipment. All other adjustments have a $0.00 net impact on the General Fund balance.

A. Revenue & Expense Adjustments (Net Zero Impact)

These amendments recognize revenues and corresponding expenditures that exceeded original projections, resulting in a $0.00 net effect on the General Fund balance:

Exhibit	Category	Adjustment Amount	Explanation
Exhibit A	Pass-Through Fees	$14,000.00 *(Rev & Exp)*	Increases Pass-Through Expense – Professional Fees (541310-01) and Pass-Through Revenue – Permitting (322900-01) to reflect actual pass-through activity.
Exhibit B	Solid Waste (Residential)	$20,000.00 *(Rev & Exp)*	Increases Solid Waste Cost – Residential (534130-01) and Solid Waste Revenue – Residential (343400-01) to align with actual service billing and costs.
Exhibit E	General Revenue & Expense Increases	$146,000.00 *(Rev & Exp)*	Increases expenditure budgets for IT Hardware/Software ($62,000), FRS ($22,000), Stormwater Capital Outlay ($40,000), and General Engineering ($22,000), fully offset by higher-than-budgeted Interest ($126,000), Utility Service Tax – Power ($10,000), and Duke Energy Franchise Fees ($10,000).

B. Internal Expenditure Reallocation (Net Zero Impact)

- **Exhibit C – EPD Payroll Allocation ($0.00 Net Effect):** Reallocates **$90,000.00** in unused civilian payroll savings within the Police Department budget to cover sworn officer and standby overages:

Funding Source (Decreased Budgets)	**Amount**	**Reallocated To (Increased Budgets)**	**Amount**
Civilian Salary Expense (521121-01)	$(80,000.00)	Sworn Officer FRS (521221-01)	$30,000.00
Civilian FRS (521220-01)	$(10,000.00)	Sworn Officer Salaries (521151-01)	$20,000.00
		IT Standby Pay (521155-01)	$20,000.00
		Overtime Pay – PD (521140-01)	$10,000.00
		Standby FRS (521223-01)	$10,000.00
Total Reductions	**$(90,000.00)**	**Total Increases**	**$90,000.00**

C. Use of Reserves (PD Capital Fund)

- **Exhibit D – PD Capital Fund ($(186,000.00) Net Effect):** Draws $186,000.00 from designated reserves to cover police vehicle lease pay-offs and capital equipment *(Note: Fund 2 – Roads & Streets required no year-end budget amendment.)*

Account Description	**Account Number**	**Amount**
Capital Outlay – PD Vehicles & Equipment	521640-12	$95,000.00
Vehicle Principal Expense (Lease Pay-Offs)	521643-12	$91,000.00
Total Reserve Drawdown		**$(186,000.00)**

IV. Financial Impact and Review of Exhibit F

The complete Statement of Revenue and Expenditures (*Budget Amendment Summary*) is attached as Exhibit F.

- Total Budget: The figures originally approved by Council for FY 2025/2026.
- YTD Actual Activity: The actual revenues received and funds expended through September 30, 2026, as compiled by McDirmit Davis/HBK.
- Total Adjustment: The combined net changes from Exhibits A through E (+$180,000.00 in revenues and +$366,000.00 in expenditures).
- Revised Budget & Revised Variance: The final amended budget totals and the remaining variance against year-end actuals.

RESOLUTION 2026-10

A RESOLUTION OF THE CITY OF EDGEWOOD, FLORIDA AMENDING THE CITY'S BUDGET FOR THE 2025-2026 FISCAL YEAR; AUTHORIZING THE MAYOR AND/OR HIS DESIGNEE TO TAKE ALL ACTIONS NECESSARY TO IMPLEMENT THE TERMS AND CONDITIONS OF THIS RESOLUTION; PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, at its regular meeting on September 21, 2026, the City Council of the City of Edgewood, Florida adopted Resolution No. 2026-08 approving the annual budget for Fiscal Year 2026-2027; and

WHEREAS, it is appropriate to provide for certain transfers, appropriations and authorizations based upon previous and anticipated expenditures and revenues; and

WHEREAS, the City Council has determined that it is necessary to amend the budget to reflect these changes.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF EDGEWOOD, FLORIDA, THAT:

SECTION 1. BUDGET AMENDMENT: The City Council of the City of Edgewood, Florida, amends the Fiscal Year 2025-2026 budget as shown on Exhibits "A" through "F", which are attached hereto and incorporated by reference herein.

SECTION 2. EFFECTIVE DATE: This Resolution shall become effective immediately upon its passage and adoption.

PASSED AND ADOPTED by the City Council of the City of Edgewood, Florida on the _____ day of _____, 2026.

_____

Richard A. Horn, Council President

ATTEST:

_____

Sandra Riffle, City Clerk

Exhibit A

CITY OF EDGEWOOD BUDGET AMENDMENT General Fund – Net Zero Impact (Internal Reallocation)		
Submitted by: **Fiscal Year:**	**McDirmit Davis/HDK** **2025/2026**	
Pass-through Fees		
Account Number	**Account Description**	**Amount**
Expenditures: 541310-01 **Revenues:** 322900-01	Pass-through Expense - Professional Fees Pass-through Revenue - Permitting **Net effect on budget** **(use of fund balance)**	$14,000 $14,000 **$0.00**
Notes/Comments: To increase revenue and expense budget for recognition of pass-through activity		
Signed by:		

Exhibit B

CITY OF EDGEWOOD BUDGET AMENDMENT General Fund – Net Zero Impact		
Submitted by: **Fiscal Year:**	**McDirmit Davis/HDK** **2025/2026**	
Solid Waste (Residential)		
Account Number	**Account Description**	**Amount**
Expenditures: 534130-01	Solid Waste Cost (Residential)	$20,000
Revenues: 343400-01	Solid Waste Rev (Residential)	$20,000
	Net effect on budget **(use of fund balance)**	**$0.**00
Notes/Comments: To increase revenue and expense budget for solid waste costs and revenues.		
Signed by:		

Exhibit C

CITY OF EDGEWOOD BUDGET AMENDMENT General Fund – Net Zero Impact (Internal Reallocation)		
Submitted by: **Fiscal Year:**	**McDirmit Davis/HDK** **2025/2026**	
EPD Payroll Allocation		
Account Number	**Account Description**	**Amount**
Expenditures:		
521121-01	Salary Expense – Civilian	$(80,000.00)
521140-01	Overtime Pay - PD	$10,000.00
521151-01	Salary Expense – Sworn	$20,000.00
521155-01	IT Standby Pay	$20,000.00
521220-01	FRS - Admin Staff - Civilian/Ret	$(10,000.00)
521221-01	Officers – Sworn/Ret	$30,000.00
521223-01	Standby	$10,000.00
Revenues:	**None**	**$0.00**
	Net effect on budget **(use of fund balance)**	
Notes/Comments: To allocate police payroll budget across over-budget line items		
Signed by:		

Exhibit D

CITY OF EDGEWOOD BUDGET AMENDMENT General Fund – PD Capital Fund/Use of Reserves		
Submitted by: **Fiscal Year:**	**McDirmit Davis/HDK** **2025/2026**	
PD Capital Fund / Reserves		
Account Number	**Account Description**	**Amount**
Expenditures: 521640-12 521643-12 **Revenues:** **Net effect on budget** **(use of fund balance)**	 Cap. Outlay - PD Vehicles & EQ Vehicle Principal Expense **None**	 **$95,000.00** **$91,000.00** $0.00 **$(186,000.00)**
Notes/Comments: Additional budget for car lease pay-offs and new vehicles, utilizing reserves.		
Signed by:		

Exhibit E

CITY OF EDGEWOOD
BUDGET AMENDMENT

General Fund – Net Zero Impact (Internal Reallocation)

Submitted by:	**McDirmit Davis/HDK**
Fiscal Year:	**2025/2026**

Increase Budgets

Account Number	**Account Description**	**Amount**
Expenditures:		
516499-01	Computer - IT Hardware/Software	**$62,000.00**
518220-01	FRS	**$22,000.00**
521650-08	Capital Outlay - Stormwater	**$40,000.00**
539310-01	General Engineering Fees	**$22,000.00**
Revenues:		
314100-01	Utility Service Tax – Power	**$10,000.00**
323100-01	Duke Energy Franchise Fees	**$10,000.00**
361325-01	Interest	**$126,000.00**
	Net effect on budget (use of fund balance)	**$0.00**

Notes/Comments: Increase in various expense and revenue budgets

Signed by:

Exhibit F

CITY OF EDGEWOOD
STATEMENT OF REVENUE AND EXPENDITURES
FOR THE ONE MONTH AND TWELVE MONTHS ENDING SEPTEMBER 30, 2026

Final Budget FY 2025/2026	Budget Amendment Summary	YTD Actual Activity	Total Budget	Budget Variance	Pass Thru (A)	Solid Waste (B)	PD payroll allocation (C)	PD Capital (D)	Increase budget ('E)	Total Adjustment	Revised Budget	Revised Variance
REVENUES												
	* TOTAL TAX REVENUE	3,661,852.91	3,625,430.00	(36,422.91)	0.00	0.00	0.00	0.00	10,000.00	10,000.00	3,635,430.00	(26,422.91)
	* TOTAL LICENSES AND PERMITS	363,216.55	326,600.00	(36,616.55)	14,000.00	0.00	0.00	0.00	10,000.00	24,000.00	350,600.00	(12,616.55)
	* TOTAL GRANT FUNDING	6,973.78	0.00	(6,973.78)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(6,973.78)
	* TOTAL INTER-GOVERNMENTAL REVENUE	2,773,729.54	636,366.00	(2,137,363.54)	0.00	0.00	0.00	0.00	0.00	0.00	636,366.00	(2,137,363.54)
	* TOTAL CHARGES FOR SERVICE	457,477.64	531,500.00	74,022.36	0.00	20,000.00	0.00	0.00	0.00	20,000.00	551,500.00	94,022.36
	* TOTAL FINES	28,192.20	16,000.00	(12,192.20)	0.00	0.00	0.00	0.00	0.00	0.00	16,000.00	(12,192.20)
	* TOTAL MISCELLANEOUS REVENUE	314,328.96	172,794.00	(141,534.96)	0.00	0.00	0.00	0.00	126,000.00	126,000.00	298,794.00	(15,534.96)
	* TOTAL ARPA FUNDS	0.00	0.00	0.00						-	-	-
	* TOTAL NON-REVENUE SOURCES	166,000.00	166,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	166,000.00	0.00
	* TOTAL REVENUES	$ 7,771,771.58	5,474,690.00	(2,297,081.58)	$ 14,000.00	$ 20,000.00	$ 0.00	$ 0.00	$ 146,000.00	$ 180,000.00	$ 5,654,690.00	($ 2,117,081.58)
EXPENDITURES												
	* TOTAL CITY HALL	814,954.31	724,392.25	(90,562.06)	14,000.00	0.00	0.00	0.00	84,000.00	98,000.00	822,392.25	7,437.94
	* TOTAL OTHER GENERAL GOVERNMENT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	* TOTAL POLICE DEPARTMENT	2,524,602.05	2,553,796.67	29,194.62	0.00	0.00	0.00	0.00	0.00	0.00	2,553,796.67	29,194.62
	* TOTAL CAPITAL OUTLAY	304,533.07	78,586.00	(225,947.07)	0.00	0.00	0.00	186,000.00	40,000.00	226,000.00	304,586.00	52.93
	* TOTAL FIRE CONTROL	1,420,818.61	1,461,918.92	41,100.31	0.00	0.00	0.00	0.00	0.00	0.00	1,461,918.92	41,100.31
	* TOTAL PROTECTIVE INSPECTIONS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	* TOTAL PHYSICAL ENVIRONMENT	318,898.16	277,600.00	(41,298.16)	0.00	20,000.00	0.00	0.00	22,000.00	42,000.00	319,600.00	701.84
	* TOTAL MISCELLANEOUS EXPENDITURES	420,123.85	420,123.85	0.00	0.00	0.00	0.00	0.00	0.00	0.00	420,123.85	0.00
	* TOTAL ARPA EXPENDITURES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	* TOTAL ROADS & STREETS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	* TOTAL CAPITAL IMPROVEMENT PROJECTS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	* TOTAL EXPENDITURES	$ 5,803,930.05	5,516,417.69	(287,512.36)	$ 14,000.00	$ 20,000.00	$ 0.00	$ 186,000.00	$ 146,000.00	$ 366,000.00	$ 5,882,417.69	$ 78,487.64
	* EXCESS RECEIPTS OVER DISBURSEMENTS	$ 1,967,841.53	(41,727.69)	(2,009,569.22)	$ 0.00	$ 0.00	$ 0.00	($ 186,000.00)	$ 0.00	($ 186,000.00)	($ 227,727.69)	($ 2,195,569.22)

CITY OF EDGEWOOD
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Final Budget FY 2025/2026	Budget Amendment Detail	YTD Actual Activity	Total Budget	Budget Variance	Pass Thru (A)	Solid Waste (B)	PD payroll allocation (C)	PD Capital (D)	Increase budget ('E)	Total Adjustment	Revised Budget	Revised Variance
REVENUES												
TAX REVENUE												
311100-01	AD VALOREM TAXES	$ 2,805,869.08	2,771,920.00	(33,949.08)						-	2,771,920.00	(33,949.08)
311110-01	TANGIBLE TAXES	202,538.22	195,410.00	(7,128.22)						-	195,410.00	(7,128.22)
311120-01	TANGIBLE TAXES (RAILROAD)	0.00	900.00	900.00						-	900.00	900.00
313400-01	FRANCHISE TAX - GAS	4,843.50	2,200.00	(2,643.50)						-	2,200.00	(2,643.50)
314100-01	UTILITY SERVICE TAX - POWER	429,139.99	400,000.00	(29,139.99)					10,000.00	10,000.00	410,000.00	(19,139.99)
314300-01	UTILITY SERVICE TAX - WATER	82,981.38	80,000.00	(2,981.38)						-	80,000.00	(2,981.38)
315000-01	LOCAL COMMUNICATIONS SERV TAX	97,823.17	140,000.00	42,176.83						-	140,000.00	42,176.83
316000-01	BUSINESS TAX RECEIPTS	33,989.61	35,000.00	1,010.39						-	35,000.00	1,010.39
316500-01	BTR - ORANGE COUNTY	4,667.96	0.00	(4,667.96)						-	-	(4,667.96)
										-	-	-
	* TOTAL TAX REVENUE	3,661,852.91	3,625,430.00	(36,422.91)	0.00	0.00	0.00	0.00	10,000.00	10,000.00	3,635,430.00	(26,422.91)
										-	-	-
LICENSES AND PERMITS										-	-	-
321200-01	SIGN PERMITS	650.00	500.00	(150.00)						-	500.00	(150.00)
321300-01	ESTATE SALES	50.00	0.00	(50.00)						-	-	(50.00)
322300-01	BLDG REV FEE/SITE-COMMERCIAL	100.00	100.00	0.00						-	100.00	-
322400-01	BLDG REV FEE/SITE-RESIDENTIAL	1,150.00	1,000.00	(150.00)						-	1,000.00	(150.00)
322700-01	TREE PERMITS	50.00	0.00	(50.00)						-	-	(50.00)
322900-01	PASS THRU PERMIT REVENUE	36,153.59	22,600.00	(13,553.59)	14,000.00					14,000.00	36,600.00	446.41
323100-01	DUKE ENERGY FRANCHISE FEES	320,345.46	300,000.00	(20,345.46)					10,000.00	10,000.00	310,000.00	(10,345.46)
329020-01	ADMIN. SERV. FEE	4,717.50	2,400.00	(2,317.50)						-	2,400.00	(2,317.50)
										-	-	-
	* TOTAL LICENSES AND PERMITS	363,216.55	326,600.00	(36,616.55)	14,000.00	0.00	0.00	0.00	10,000.00	24,000.00	350,600.00	(12,616.55)
										-	-	-
GRANT FUNDING										-	-	-
334400-01	FEMA HURRICANE REIMBURSEMENT	6,973.78	0.00	(6,973.78)						-	-	(6,973.78)
										-	-	-
	* TOTAL GRANT FUNDING	6,973.78	0.00	(6,973.78)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(6,973.78)
										-	-	-
INTER-GOVERNMENTAL REVENUE										-	-	-
335120-01	MUNICIPAL REVENUE SHARING	125,851.36	158,360.00	32,508.64						-	158,360.00	32,508.64
335150-01	ALCHOHOL BEV LICENSES	1,118.72	100.00	(1,018.72)						-	100.00	(1,018.72)
335180-01	LOCAL GOVT - 1/2 CT SLS TX	432,965.92	476,306.00	43,340.08						-	476,306.00	43,340.08
335190-01	GAS TAX REBATE	2,285.73	1,600.00	(685.73)						-	1,600.00	(685.73)
339000-14	TREE REPLACEMENT TRUST	2,211,507.81	0.00	(2,211,507.81)						-	-	(2,211,507.81)
										-	-	-
	* TOTAL INTER-GOVERNMENTAL REVENUE	2,773,729.54	636,366.00	(2,137,363.54)	0.00	0.00	0.00	0.00	0.00	0.00	636,366.00	(2,137,363.54)
										-	-	-
CHARGES FOR SERVICES										-	-	-
342900-01	POLICE REPORTS-FINGER PRINT	11,881.61	7,500.00	(4,381.61)						-	7,500.00	(4,381.61)
342901-01	REIMB. FOR EXTRA DUTY SERVICES	83,092.27	110,000.00	26,907.73						-	110,000.00	26,907.73
343400-01	SOLID WASTE REV RESID.	309,694.58	340,000.00	30,305.42		20,000.00				20,000.00	360,000.00	50,305.42
343410-01	SOLID WASTE REV COMM.	45,359.18	70,000.00	24,640.82						-	70,000.00	24,640.82
349000-01	LAND USE FEES	7,450.00	4,000.00	(3,450.00)						-	4,000.00	(3,450.00)
										-	-	-
	* TOTAL CHARGES FOR SERVICE	457,477.64	531,500.00	74,022.36	0.00	20,000.00	0.00	0.00	0.00	20,000.00	551,500.00	94,022.36
										-	-	-
FINES										-	-	-
352100-01	FINES & FORFIETURES	24,362.98	14,000.00	(10,362.98)						-	14,000.00	(10,362.98)
352100-04	2ND DOLLAR EDUCATION	2,702.07	900.00	(1,802.07)						-	900.00	(1,802.07)
354100-01	CODE ENFORCEMENT FINES	50.00	0.00	(50.00)						-	-	(50.00)
354150-01	FALSE ALARMS - FINES	695.00	800.00	105.00						-	800.00	105.00
359000-01	PARKING FINES	382.15	300.00	(82.15)						-	300.00	(82.15)
										-	-	-
	* TOTAL FINES	28,192.20	16,000.00	(12,192.20)	0.00	0.00	0.00	0.00	0.00	0.00	16,000.00	(12,192.20)
										-	-	-
MISCELLANEOUS REVENUES										-	-	-
361200-01	INTEREST - SBA GENERAL	1,615.93	2,000.00	384.07						-	2,000.00	384.07
361200-08	INTEREST - SBA STORMWATER	239.11	200.00	(39.11)						-	200.00	(39.11)
361320-01	INTEREST - TAX COLLECTOR	31,242.11	25,000.00	(6,242.11)						-	25,000.00	(6,242.11)
361322-01	INTEREST - TANGIBLE TAXES	37.06	200.00	162.94						-	200.00	162.94

CITY OF EDGEWOOD
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Final Budget FY 2025/2026	Budget Amendment Detail	YTD Actual Activity	Total Budget	Budget Variance	Pass Thru (A)	Solid Waste (B)	PD payroll allocation (C)	PD Capital (D)	Increase budget ('E)	Total Adjustment	Revised Budget	Revised Variance
361325-01	INTEREST	192,095.30	53,000.00	(139,095.30)					126,000.00	126,000.00	179,000.00	(13,095.30)
361328-01	INTEREST/GARBAGE-WASTE	2,319.12	1,500.00	(819.12)						-	1,500.00	(819.12)
363200-01	SCHOOL IMPACT ADMIN FEES	360.45	5,000.00	4,639.55						-	5,000.00	4,639.55
363210-03	LAW ENFORCEMENT IMPACT FEE	26,776.20	2,500.00	(24,276.20)						-	2,500.00	(24,276.20)
367100-01	GRANT REVENUE	3,647.00	14,319.00	10,672.00						-	14,319.00	10,672.00
367300-01	INSURANCE REIMBURSEMENTS	983.28	0.00	(983.28)						-	-	(983.28)
369800-01	SPECIAL EVENTS	13,800.00	13,800.00	0.00						-	13,800.00	-
369810-01	CC CONVENIENCE FEE - CH	1,680.00	1,000.00	(680.00)						-	1,000.00	(680.00)
369820-01	CC CONVENIENCE FEE - PD	3,613.97	2,300.00	(1,313.97)						-	2,300.00	(1,313.97)
369900-01	MISCELLANEOUS/NO DESIGNATED GL	3,157.92	3,200.00	42.08						-	3,200.00	42.08
369910-01	CITY NEWSLETTER REVENUE	942.50	1,000.00	57.50						-	1,000.00	57.50
369950-01	MISCELLANEOUS (PD)	944.85	0.00	(944.85)						-	-	(944.85)
369950-12	MISCELLANEOUS (PD) - CAPITAL	11,775.00	11,775.00	0.00						-	11,775.00	-
399900-02	FDOT REIMBURSEMENT	19,099.16	36,000.00	16,900.84						-	36,000.00	16,900.84
										-	-	-
	* TOTAL MISCELLANEOUS REVENUE	314,328.96	172,794.00	(141,534.96)	0.00	0.00	0.00	0.00	126,000.00	126,000.00	298,794.00	(15,534.96)
										-	-	-
ARPA FUNDS										-	-	-
										-	-	-
	* TOTAL ARPA FUNDS	0.00	0.00	0.00						-	-	-
										-	-	-
NON-REVENUE SOURCES										-	-	-
389200-11	TRANSFER FROM GENERAL FUND	35,000.00	35,000.00	0.00						-	35,000.00	-
389200-12	TRANS FROM GENERAL FUND	131,000.00	131,000.00	0.00						-	131,000.00	-
										-	-	-
	* TOTAL NON-REVENUE SOURCES	166,000.00	166,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	166,000.00	0.00
	* TOTAL REVENUES	$ 7,771,771.58	5,474,690.00	(2,297,081.58)	$ 14,000.00	$ 20,000.00	$ 0.00	$ 0.00	$ 146,000.00	$ 180,000.00	$ 5,654,690.00	($ 2,117,081.58)
										-	-	-
										-	-	-
EXPENDITURES										-	-	-
										-	-	-
CITY HALL										-	-	-
513120-01	SALARY EXPENSE - CH	$ 180,745.77	179,040.00	(1,705.77)						-	179,040.00	(1,705.77)
513130-01	LONGEVITY PAY	2,200.00	1,800.00	(400.00)						-	1,800.00	(400.00)
513150-01	HOLIDAY BONUS	600.00	600.00	0.00						-	600.00	-
513201-01	MAYOR'S SALARY	33,900.00	36,000.00	2,100.00						-	36,000.00	2,100.00
513210-01	PAYROLL TAXES - FICA	12,557.19	13,680.43	1,123.24						-	13,680.43	1,123.24
513211-01	PAYROLL TAXES - MAYOR	2,593.35	1,721.25	(872.10)						-	1,721.25	(872.10)
513230-01	HEALTH/DENTAL/STD/LIFE INS-CH	43,708.54	42,178.26	(1,530.28)						-	42,178.26	(1,530.28)
513231-01	HRA - CITY HALL	3,958.00	4,000.00	42.00						-	4,000.00	42.00
513320-01	AUDITOR	28,500.00	27,600.00	(900.00)						-	27,600.00	(900.00)
513321-01	BOOKKEEPING SERVICES	25,505.00	22,000.00	(3,505.00)						-	22,000.00	(3,505.00)
513340-01	BUILDING JANITORIAL	8,970.40	9,438.00	467.60						-	9,438.00	467.60
513345-01	CONTRACTUAL SERVICES	149.80	0.00	(149.80)						-	-	(149.80)
513400-01	TRAVEL/TRAINING-CITY STAFF	1,852.77	3,000.00	1,147.23						-	3,000.00	1,147.23
513401-01	TRAVEL/TRAINING-CITY COUNCIL	2,317.47	2,500.00	182.53						-	2,500.00	182.53
513411-01	POSTAGE	483.07	1,000.00	516.93						-	1,000.00	516.93
513441-01	OFFICE EQUIPMENT - RENTAL	5,700.94	6,000.00	299.06						-	6,000.00	299.06
513460-01	EQUIPMENT REPAIR/MAINTENANCE	91.00	1,000.00	909.00						-	1,000.00	909.00
513470-01	PRINTING/CODIFICATION EXPENSES	2,869.88	5,000.00	2,130.12						-	5,000.00	2,130.12
513490-01	MISC. CURRENT CHARGES	2,264.61	1,000.00	(1,264.61)						-	1,000.00	(1,264.61)
513492-01	CODE ENFORCEMENT EXPENSE	787.55	0.00	(787.55)						-	-	(787.55)
513510-01	OFFICE SUPPLIES	2,282.26	2,000.00	(282.26)						-	2,000.00	(282.26)
513520-01	APPAREL	200.94	600.00	399.06						-	600.00	399.06
513540-01	DUES/SUBSCRIPTIONS/TRAINING	3,077.59	3,000.00	(77.59)						-	3,000.00	(77.59)
513542-01	CITY NEWSLETTER	5,877.27	5,000.00	(877.27)						-	5,000.00	(877.27)
513543-01	SPECIAL EVENTS	18,146.78	18,800.00	653.22						-	18,800.00	653.22
513615-01	CREDIT CARD FEES - CH	1,898.26	1,500.00	(398.26)						-	1,500.00	(398.26)
513830-01	ECD PARTNERSHIP GRANTS PROGRAM	0.00	5,000.00	5,000.00						-	5,000.00	5,000.00
514310-01	LEGAL COUNSEL	72,567.50	75,000.00	2,432.50						-	75,000.00	2,432.50
514320-01	CODE ENFORCEMENT MAGESTRATE	0.00	3,000.00	3,000.00						-	3,000.00	3,000.00
515310-01	PLANNING FEES	91,625.00	30,000.00	(61,625.00)					62,000.00	62,000.00	92,000.00	375.00
516499-01	COMPUTER- IT HARDWARE/SOFTWARE	111,251.81	90,000.00	(21,251.81)					22,000.00	22,000.00	112,000.00	748.19

CITY OF EDGEWOOD
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Final Budget FY 2025/2026	Budget Amendment Detail	YTD Actual Activity	Total Budget	Budget Variance	Pass Thru (A)	Solid Waste (B)	PD payroll allocation (C)	PD Capital (D)	Increase budget ('E)	Total Adjustment	Revised Budget	Revised Variance
518220-01	FRS	26,138.14	25,119.31	(1,018.83)						-	25,119.31	(1,018.83)
519150-01	ELECTIONS	0.00	3,000.00	3,000.00						-	3,000.00	3,000.00
519340-01	PAYROLL SERVICES	3,681.83	3,300.00	(381.83)						-	3,300.00	(381.83)
519451-01	INSURANCE-PROPERTY COVERAGE	20,421.50	15,950.00	(4,471.50)						-	15,950.00	(4,471.50)
519452-01	INSURANCE-COMP GEN'L LIABILITY	42,692.50	48,302.00	5,609.50						-	48,302.00	5,609.50
519460-01	BUILDING MAINTENANCE	7,250.32	5,000.00	(2,250.32)						-	5,000.00	(2,250.32)
519461-01	LANDSCAPE/BEAUTIFICATION-CH	4,848.52	5,000.00	151.48						-	5,000.00	151.48
519490-01	ALARM MONITOR	1,153.81	663.00	(490.81)						-	663.00	(490.81)
519492-01	LEGAL ADS - NEW ORDINANCES	5,931.35	3,000.00	(2,931.35)						-	3,000.00	(2,931.35)
541310-01	PASS THRU EXPENSE (PROF. FEES)	36,153.59	22,600.00	(13,553.59)	14,000.00					14,000.00	36,600.00	446.41
574491-01	DONATIONS EXPENSE	0.00	1,000.00	1,000.00						-	1,000.00	1,000.00
										-	-	-
	* TOTAL CITY HALL	814,954.31	724,392.25	(90,562.06)	14,000.00	0.00	0.00	0.00	84,000.00	98,000.00	822,392.25	7,437.94
OTHER GENERAL GOVERNMENT										-	-	-
										-	-	-
	* TOTAL OTHER GENERAL GOVERNMENT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
										-	-	-
POLICE DEPARTMENT										-	-	-
521121-01	SALARY EXPENSE -CIVILIAN	44,364.60	137,840.00	93,475.40			(80,000.00)			(80,000.00)	57,840.00	13,475.40
521140-01	OVERTIME PAY - PD	40,530.84	30,000.00	(10,530.84)			10,000.00			10,000.00	40,000.00	(530.84)
521141-01	COURT TIME - OFFICERS	4,356.76	4,891.74	534.98						-	4,891.74	534.98
521150-01	INCENTIVE PAY - STATE	9,951.43	9,960.00	8.57						-	9,960.00	8.57
521151-01	SALARY EXPENSE -SWORN	1,035,857.26	986,188.00	(49,669.26)			20,000.00			20,000.00	1,006,188.00	(29,669.26)
521152-01	LONGEVITY PAYMENTS	5,800.00	7,600.00	1,800.00						-	7,600.00	1,800.00
521153-01	SPECIALTY PAY	7,564.29	7,000.00	(564.29)						-	7,000.00	(564.29)
521154-01	EXTRA DUTY PAY	75,313.76	100,000.00	24,686.24						-	100,000.00	24,686.24
521155-01	IT STANDBY PAY	30,767.56	0.00	(30,767.56)			20,000.00			20,000.00	20,000.00	(10,767.56)
521160-01	HOLIDAY BONUS - PD	3,200.00	3,200.00	0.00						-	3,200.00	-
521162-01	HOLIDAY PAY (PER CBA)	46,224.40	49,259.46	3,035.06						-	49,259.46	3,035.06
521210-01	PAYROLL TAXES - FICA - PD	85,639.76	94,444.29	8,804.53						-	94,444.29	8,804.53
521211-01	EXTRA DUTY PAYROLL TAXES -FICA	6,205.42	7,600.00	1,394.58						-	7,600.00	1,394.58
521212-01	PAYROLL TAXES - FICA - STANDBY	2,348.53	0.00	(2,348.53)						-	-	(2,348.53)
521220-01	FRS - ADMIN STAFF-CIVILIAN/RET	5,952.39	19,647.00	13,694.61			(10,000.00)			(10,000.00)	9,647.00	3,694.61
521221-01	FRS - OFFICERS-SWORN/RET.	445,965.69	379,321.72	(66,643.97)			30,000.00			30,000.00	409,321.72	(36,643.97)
521223-01	FRS - STANDBY	10,938.05	0.00	(10,938.05)			10,000.00			10,000.00	10,000.00	(938.05)
521230-01	HEALTH/DENTAL/STD/LIFE INS-PD	216,501.03	209,633.46	(6,867.57)						-	209,633.46	(6,867.57)
521231-01	HRA - PD	27,258.08	32,000.00	4,741.92						-	32,000.00	4,741.92
521240-01	INS.-WORK COMP-PD/CODE ENFORCE	46,539.50	43,000.00	(3,539.50)						-	43,000.00	(3,539.50)
521310-01	PROF SVCS/TESTING/EVAL	6,161.19	13,800.00	7,638.81						-	13,800.00	7,638.81
521340-01	ORANGE COUNTY DISPATCHER FEES	48,629.30	45,000.00	(3,629.30)						-	45,000.00	(3,629.30)
521413-01	POSTAGE	1,465.43	2,700.00	1,234.57						-	2,700.00	1,234.57
521430-01	UTILITES-WATER & SEWER	3,015.68	2,400.00	(615.68)						-	2,400.00	(615.68)
521431-01	UTILITIES - POWER	7,121.45	8,000.00	878.55						-	8,000.00	878.55
521433-01	GAS	54,030.59	50,000.00	(4,030.59)						-	50,000.00	(4,030.59)
521452-01	INSURANCE - VECHICLES	22,721.50	20,065.00	(2,656.50)						-	20,065.00	(2,656.50)
521455-01	INSURANCE - STATUTORY	609.00	1,087.00	478.00						-	1,087.00	478.00
521460-01	MAINTENANCE - VEHICLES	5,376.78	8,000.00	2,623.22						-	8,000.00	2,623.22
521461-01	REPAIR OF DEPT. EQUIPMENT	6,888.11	12,000.00	5,111.89						-	12,000.00	5,111.89
521462-01	BUILDING RENOVATIONS/MAINT	52,181.70	83,500.00	31,318.30						-	83,500.00	31,318.30
521463-01	REPAIR - VEHICLES	59,681.54	42,000.00	(17,681.54)						-	42,000.00	(17,681.54)
521493-01	SPECIAL EVENTS - PD	2,495.44	4,000.00	1,504.56						-	4,000.00	1,504.56
521495-01	MISCELLANEOUS EXPENSE - PD	1,576.60	3,000.00	1,423.40						-	3,000.00	1,423.40
521510-01	OFFICE SUPPLIES & EXPENSE	4,374.52	4,000.00	(374.52)						-	4,000.00	(374.52)
521522-01	SPECIAL POLICE SUPPLIES	36,679.08	43,319.00	6,639.92						-	43,319.00	6,639.92
521524-01	OFFICE EQUIPMENT	677.12	2,000.00	1,322.88						-	2,000.00	1,322.88
521530-01	MAINT. CONTRACTS	48,500.07	48,340.00	(160.07)						-	48,340.00	(160.07)
521535-01	GRANT EXPENSE	0.00	1,000.00	1,000.00						-	1,000.00	1,000.00
521541-01	EDUCATION REBURSEMENT	0.00	2,500.00	2,500.00						-	2,500.00	2,500.00
521543-01	TRAINING	10,690.95	31,500.00	20,809.05						-	31,500.00	20,809.05
521615-01	CREDIT CARD FEES - PD	446.65	4,000.00	3,553.35						-	4,000.00	3,553.35
										-	-	-
	* TOTAL POLICE DEPARTMENT	2,524,602.05	2,553,796.67	29,194.62	0.00	0.00	0.00	0.00	0.00	0.00	2,553,796.67	29,194.62
										-	-	-

CITY OF EDGEWOOD
STATEMENT OF REVENUE AND EXPENDITURES
FOR THE ONE MONTH AND TWELVE MONTHS ENDING SEPTEMBER 30, 2026

Final Budget FY 2025/2026	Budget Amendment Detail	YTD Actual Activity	Total Budget	Budget Variance	Pass Thru (A)	Solid Waste (B)	PD payroll allocation (C)	PD Capital (D)	Increase budget ('E)	Total Adjustment	Revised Budget	Revised Variance
CAPITAL OUTLAY										-	-	-
521640-12	CAP. OUTLAY - PD VEHICLES & EQ	113,532.54	18,717.00	(94,815.54)				95,000.00		95,000.00	113,717.00	184.46
521642-12	VEHICLE INTEREST EXPENSE	3,068.25	0.00	(3,068.25)						-	-	(3,068.25)
521643-12	VEHICLE PRINCIPAL EXPENSE	139,452.60	49,869.00	(89,583.60)				91,000.00		91,000.00	140,869.00	1,416.40
521650-08	CAPITAL OUTLAY - STORMWATER	43,900.56	5,000.00	(38,900.56)					40,000.00	40,000.00	45,000.00	1,099.44
521910-01	NEIGHBORHOOD PARTNER GRANTS	4,579.12	5,000.00	420.88						-	5,000.00	420.88
										-	-	-
	* TOTAL CAPITAL OUTLAY	304,533.07	78,586.00	(225,947.07)	0.00	0.00	0.00	186,000.00	40,000.00	226,000.00	304,586.00	52.93
										-	-	-
FIRE CONTROL										-	-	-
522400-01	ORANGE CTY FIRE/RESCUE FEES	1,420,818.61	1,461,918.92	41,100.31						-	1,461,918.92	41,100.31
										-	-	-
	* TOTAL FIRE CONTROL	1,420,818.61	1,461,918.92	41,100.31	0.00	0.00	0.00	0.00	0.00	0.00	1,461,918.92	41,100.31
										-	-	-
PROTECTIVE INSPECTIONS										-	-	-
										-	-	-
	* TOTAL PROTECTIVE INSPECTIONS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
										-	-	-
PHYSICAL ENVIRONMENT										-	-	-
531430-01	UTILITIES - POWER	5,363.40	5,000.00	(363.40)						-	5,000.00	(363.40)
533430-01	UTILITIES-WATER & SEWER	3,950.64	3,000.00	(950.64)						-	3,000.00	(950.64)
534130-01	SOLID WASTE COST (RES)	249,023.34	230,000.00	(19,023.34)		20,000.00				20,000.00	250,000.00	976.66
539310-01	GENERAL ENGINEERING FEES	51,058.78	30,000.00	(21,058.78)					22,000.00	22,000.00	52,000.00	941.22
541100-08	STORMWATER/TESTING (WATERSHED)	9,502.00	9,600.00	98.00						-	9,600.00	98.00
										-	-	-
	* TOTAL PHYSICAL ENVIRONMENT	318,898.16	277,600.00	(41,298.16)	0.00	20,000.00	0.00	0.00	22,000.00	42,000.00	319,600.00	701.84
										-	-	-
MISCELLANEOUS EXPENDITURES										-	-	-
551510-01	TRANSFER TO ROAD & STREET	254,123.85	254,123.85	0.00						-	254,123.85	-
551511-01	TRANSFER TO STORM RESERVE	35,000.00	35,000.00	0.00						-	35,000.00	-
551512-01	TRANSFER TO PD CAPITAL RESERVE	131,000.00	131,000.00	0.00						-	131,000.00	-
										-	-	-
	* TOTAL MISCELLANEOUS EXPENDITURES	420,123.85	420,123.85	0.00	0.00	0.00	0.00	0.00	0.00	0.00	420,123.85	0.00
										-	-	-
ARPA EXPENDITURES										-	-	-
										-	-	-
	* TOTAL ARPA EXPENDITURES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
										-	-	-
ROADS & STREETS										-	-	-
										-	-	-
	* TOTAL ROADS & STREETS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
										-	-	-
CAPITAL IMPROVEMENT PROJECTS										-	-	-
										-	-	-
	* TOTAL CAPITAL IMPROVEMENT PROJECTS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
										-	-	-
	* TOTAL EXPENDITURES	$ 5,803,930.05	5,516,417.69	(287,512.36)	$ 14,000.00	$ 20,000.00	$ 0.00	$ 186,000.00	$ 146,000.00	$ 366,000.00	$ 5,882,417.69	$ 78,487.64
	* EXCESS RECEIPTS OVER DISBURSEMENTS	$ 1,967,841.53	(41,727.69)	(2,009,569.22)	$ 0.00	$ 0.00	$ 0.00	($ 186,000.00)	$ 0.00	($ 186,000.00)	($ 227,727.69)	($ 2,195,569.22)

CITY OF EDGEWOOD
STATEMENT OF REVENUE AND EXPENDITURES
FOR THE ONE MONTH AND TWELVE MONTHS ENDING SEPTEMBER 30, 2026

Final Budget FY 2025/2026 Amendment - Fund 2	*No amendment needed*	YTD Actual Activity	Total Budget	Budget Variance
REVENUES				
TAX REVENUE				
312410-02	LOCAL OPTION GAS TAX	68,146.04	30,000.00	(38,146.04)
335122-02	MUNICIPAL GAS TAX	26,591.12	27,555.00	963.88
	* TOTAL TAX REVENUE	94,737.16	57,555.00	(37,182.16)
LICENSES AND PERMITS				
	* TOTAL LICENSES AND PERMITS	0.00	0.00	0.00
GRANT FUNDING				
334400-02	FEMA HURRICANE REIMBURSEMENT	175,008.39	0.00	(175,008.39)
	* TOTAL GRANT FUNDING	175,008.39	0.00	(175,008.39)
INTER-GOVERNMENTAL REVENUE				
	* TOTAL INTER-GOVERNMENTAL REVENUE	0.00	0.00	0.00
CHARGES FOR SERVICES				
	* TOTAL CHARGES FOR SERVICE	0.00	0.00	0.00
FINES				
	* TOTAL FINES	0.00	0.00	0.00
MISCELLANEOUS REVENUES				
361200-02	INTEREST - SBA ROAD	111.73	800.00	688.27
363240-10	TRANSPORTATION IMPACT FEE	987,350.20	25,000.00	(962,350.20)
399900-02	FDOT REIMBURSEMENT	19,099.16	36,000.00	16,900.84
	* TOTAL MISCELLANEOUS REVENUE	1,006,561.09	61,800.00	(944,761.09)
ARPA FUNDS				

Final Budget FY 2025/2026
Amendment - Fund 2

No amendment needed

		YTD Actual Activity	Total Budget	Budget Variance
	* TOTAL ARPA FUNDS	0.00	0.00	0.00
NON-REVENUE SOURCES				
389200-02	TRANS FROM GEN. FUND	254,123.85	254,123.85	0.00
	* TOTAL NON-REVENUE SOURCES	254,123.85	254,123.85	0.00
	* TOTAL REVENUES	$ 1,530,430.49	373,478.85	(1,156,951.64)
EXPENDITURES				
CITY HALL				
	* TOTAL CITY HALL	0.00	0.00	0.00
OTHER GENERAL GOVERNMENT				
	* TOTAL OTHER GENERAL GOVERNMENT	0.00	0.00	0.00
POLICE DEPARTMENT				
	* TOTAL POLICE DEPARTMENT	0.00	0.00	0.00
CAPITAL OUTLAY				
	* TOTAL CAPITAL OUTLAY	0.00	0.00	0.00
FIRE CONTROL				
	* TOTAL FIRE CONTROL	0.00	0.00	0.00
PROTECTIVE INSPECTIONS				
	* TOTAL PROTECTIVE INSPECTIONS	0.00	0.00	0.00

CITY OF EDGEWOOD
STATEMENT OF REVENUE AND EXPENDITURES
FOR THE ONE MONTH AND TWELVE MONTHS ENDING SEPTEMBER 30, 2026

Final Budget FY 2025/2026
Amendment - Fund 2

No amendment needed

		YTD Actual Activity	Total Budget	Budget Variance
PHYSICAL ENVIRONMENT				
	* TOTAL PHYSICAL ENVIRONMENT	0.00	0.00	0.00
MISCELLANEOUS EXPENDITURES				
	* TOTAL MISCELLANEOUS EXPENDITURES	0.00	0.00	0.00
ARPA EXPENDITURES				
	* TOTAL ARPA EXPENDITURES	0.00	0.00	0.00
ROADS & STREETS				
541320-02	TRAFFIC LIGHT - UTILITY	2,027.03	2,000.00	(27.03)
541410-02	TREE REMOVAL	10,245.00	15,000.00	4,755.00
541431-02	STREET LIGHTS - UTILITY	58,341.90	55,000.00	(3,341.90)
541460-02	STREET MAINTENANCE CONTRACT	71,580.09	65,874.60	(5,705.49)
541600-02	TRAFFIC LIGHT-MAINTENANCE	0.00	15,000.00	15,000.00
541610-02	SIDEWALK REPAIR	0.00	30,000.00	30,000.00
541634-02	STORM DRAIN/CLEANING	1,850.00	5,000.00	3,150.00
541637-02	ROADS/STREETS- REPAIR/MAINT.	358.13	0.00	(358.13)
549320-02	STREET SIGNS	4,563.98	4,604.25	40.27
549460-02	R.R. CROSSING MAINTENANCE	17,114.78	6,000.00	(11,114.78)
549670-02	HURRICANE EXPENSES	0.00	175,000.00	175,000.00
	* TOTAL ROADS & STREETS	166,080.91	373,478.85	207,397.94
CAPITAL IMPROVEMENT PROJECTS				
	* TOTAL CAPITAL IMPROVEMENT PROJECTS	0.00	0.00	0.00
	* TOTAL EXPENDITURES	$ 166,080.91	373,478.85	207,397.94
	* EXCESS RECEIPTS OVER DISBURSEMENTS	$ 1,364,349.58	0.00	(1,364,349.58)

CITY OF EDGEWOOD
STATEMENT OF REVENUE AND EXPENDITURES
FOR THE ONE MONTH AND TWELVE MONTHS ENDING SEPTEMBER 30, 2026

	Final Budget FY 2025/2026 Statement of Revenues and Expenses - All Depts.	Current Actual Activity	YTD Actual Activity	Total Budget	Budget Variance
REVENUES					
TAX REVENUE					
311100-01	AD VALOREM TAXES	$ 37,801.31	$ 2,805,869.08	2,771,920.00	(33,949.08)
311110-01	TANGIBLE TAXES	940.74	202,538.22	195,410.00	(7,128.22)
311120-01	TANGIBLE TAXES (RAILROAD)	0.00	0.00	900.00	900.00
312410-02	LOCAL OPTION GAS TAX	12,979.88	68,146.04	30,000.00	(38,146.04)
313400-01	FRANCHISE TAX - GAS	754.96	4,843.50	2,200.00	(2,643.50)
314100-01	UTILITY SERVICE TAX - POWER	82,745.64	429,139.99	400,000.00	(29,139.99)
314300-01	UTILITY SERVICE TAX - WATER	15,939.27	82,981.38	80,000.00	(2,981.38)
315000-01	LOCAL COMMUNICATIONS SERV TAX	17,570.10	97,823.17	140,000.00	42,176.83
316000-01	BUSINESS TAX RECEIPTS	355.00	33,989.61	35,000.00	1,010.39
316500-01	BTR - ORANGE COUNTY	2,484.99	4,667.96	0.00	(4,667.96)
335122-02	MUNICIPAL GAS TAX	4,124.52	26,591.12	27,555.00	963.88
	* TOTAL TAX REVENUE	175,696.41	3,756,590.07	3,682,985.00	(73,605.07)
LICENSES AND PERMITS					
321200-01	SIGN PERMITS	100.00	650.00	500.00	(150.00)
321300-01	ESTATE SALES	0.00	50.00	0.00	(50.00)
322300-01	BLDG REV FEE/SITE-COMMERCIAL	0.00	100.00	100.00	0.00
322400-01	BLDG REV FEE/SITE-RESIDENTIAL	50.00	1,150.00	1,000.00	(150.00)
322700-01	TREE PERMITS	0.00	50.00	0.00	(50.00)
322900-01	PASS THRU PERMIT REVENUE	0.00	29,848.45	22,600.00	(7,248.45)
323100-01	DUKE ENERGY FRANCHISE FEES	58,798.22	320,345.46	300,000.00	(20,345.46)
329020-01	ADMIN. SERV. FEE	890.00	4,717.50	2,400.00	(2,317.50)
	* TOTAL LICENSES AND PERMITS	59,838.22	356,911.41	326,600.00	(30,311.41)
GRANT FUNDING					
334400-01	FEMA HURRICANE REIMBURSEMENT	0.00	6,973.78	0.00	(6,973.78)
334400-02	FEMA HURRICANE REIMBURSEMENT	175,008.39	175,008.39	0.00	(175,008.39)
	* TOTAL GRANT FUNDING	175,008.39	181,982.17	0.00	(181,982.17)
INTER-GOVERNMENTAL REVENUE					

CITY OF EDGEWOOD
STATEMENT OF REVENUE AND EXPENDITURES
FOR THE ONE MONTH AND TWELVE MONTHS ENDING SEPTEMBER 30, 2026

	Final Budget FY 2025/2026 Statement of Revenues and Expenses - All Depts.	Current Actual Activity	YTD Actual Activity	Total Budget	Budget Variance
335120-01	MUNICIPAL REVENUE SHARING	19,579.59	125,851.36	158,360.00	32,508.64
335150-01	ALCHOHOL BEV LICENSES	0.00	1,118.72	100.00	(1,018.72)
335180-01	LOCAL GOVT - 1/2 CT SLS TX	70,543.58	432,965.92	476,306.00	43,340.08
335190-01	GAS TAX REBATE	0.00	2,285.73	1,600.00	(685.73)
339000-14	TREE REPLACEMENT TRUST	0.00	2,211,507.81	0.00	(2,211,507.81)
	* TOTAL INTER-GOVERNMENTAL REVENU	90,123.17	2,773,729.54	636,366.00	(2,137,363.54)
CHARGES FOR SERVICES					
342900-01	POLICE REPORTS-FINGER PRINT	627.06	11,881.61	7,500.00	(4,381.61)
342901-01	REIMB. FOR EXTRA DUTY SERVICES	11,455.13	83,092.27	110,000.00	26,907.73
343400-01	SOLID WASTE REV RESID.	2,132.10	309,694.58	340,000.00	30,305.42
343410-01	SOLID WASTE REV COMM.	10,778.36	45,359.18	70,000.00	24,640.82
349000-01	LAND USE FEES	0.00	7,450.00	4,000.00	(3,450.00)
	* TOTAL CHARGES FOR SERVICE	24,992.65	457,477.64	531,500.00	74,022.36
FINES					
352100-01	FINES & FORFIETURES	3,251.18	24,362.98	14,000.00	(10,362.98)
352100-04	2ND DOLLAR EDUCATION	516.23	2,702.07	900.00	(1,802.07)
354100-01	CODE ENFORCEMENT FINES	0.00	50.00	0.00	(50.00)
354150-01	FALSE ALARMS - FINES	50.00	695.00	800.00	105.00
359000-01	PARKING FINES	1.14	382.15	300.00	(82.15)
	* TOTAL FINES	3,818.55	28,192.20	16,000.00	(12,192.20)
MISCELLANEOUS REVENUES					
361200-01	INTEREST - SBA GENERAL	135.41	1,615.93	2,000.00	384.07
361200-02	INTEREST - SBA ROAD	9.36	111.73	800.00	688.27
361200-08	INTEREST - SBA STORMWATER	20.04	239.11	200.00	(39.11)
361320-01	INTEREST - TAX COLLECTOR	2,718.07	31,242.11	25,000.00	(6,242.11)
361322-01	INTEREST - TANGIBLE TAXES	0.00	37.06	200.00	162.94
361325-01	INTEREST	24,091.74	192,095.30	53,000.00	(139,095.30)
361328-01	INTEREST/GARBAGE-WASTE	194.51	2,319.12	1,500.00	(819.12)
363200-01	SCHOOL IMPACT ADMIN FEES	0.00	360.45	5,000.00	4,639.55
363210-03	LAW ENFORCEMENT IMPACT FEE	0.00	26,776.20	2,500.00	(24,276.20)

CITY OF EDGEWOOD
STATEMENT OF REVENUE AND EXPENDITURES
FOR THE ONE MONTH AND TWELVE MONTHS ENDING SEPTEMBER 30, 2026

	Final Budget FY 2025/2026 Statement of Revenues and Expenses - All Depts.	Current Actual Activity	YTD Actual Activity	Total Budget	Budget Variance
363240-10	TRANSPORTATION IMPACT FEE	0.00	987,350.20	25,000.00	(962,350.20)
367100-01	GRANT REVENUE	0.00	3,647.00	14,319.00	10,672.00
367300-01	INSURANCE REIMBURSEMENTS	81.94	983.28	0.00	(983.28)
369800-01	SPECIAL EVENTS	0.00	13,800.00	13,800.00	0.00
369810-01	CC CONVENIENCE FEE - CH	440.00	1,680.00	1,000.00	(680.00)
369820-01	CC CONVENIENCE FEE - PD	1,884.97	3,613.97	2,300.00	(1,313.97)
369900-01	MISCELLANEOUS/NO DESIGNATED GL	0.00	3,157.92	3,200.00	42.08
369910-01	CITY NEWSLETTER REVENUE	0.00	942.50	1,000.00	57.50
369950-01	MISCELLANEOUS (PD)	0.00	944.85	0.00	(944.85)
369950-12	MISCELLANEOUS (PD) - CAPITAL	0.00	11,775.00	11,775.00	0.00
399900-02	FDOT REIMBURSEMENT	0.00	19,099.16	36,000.00	16,900.84
	* TOTAL MISCELLANEOUS REVENUE	29,576.04	1,301,790.89	198,594.00	(1,103,196.89)
ARPA FUNDS					
	* TOTAL ARPA FUNDS	0.00	0.00	0.00	0.00
NON-REVENUE SOURCES					
389200-02	TRANS FROM GEN. FUND	0.00	254,123.85	254,123.85	0.00
389200-11	TRANSFER FROM GENERAL FUND	0.00	35,000.00	35,000.00	0.00
389200-12	TRANS FROM GENERAL FUND	0.00	131,000.00	131,000.00	0.00
	* TOTAL NON-REVENUE SOURCES	0.00	420,123.85	420,123.85	0.00
	* TOTAL REVENUES	$ 559,053.43	$ 9,276,797.77	5,812,168.85	(3,464,628.92)
EXPENDITURES					
CITY HALL					
513120-01	SALARY EXPENSE - CH	$ 22,810.95	$ 180,745.77	179,040.00	(1,705.77)
513130-01	LONGEVITY PAY	0.00	2,200.00	1,800.00	(400.00)
513150-01	HOLIDAY BONUS	0.00	600.00	600.00	0.00
513201-01	MAYOR'S SALARY	3,900.00	33,900.00	36,000.00	2,100.00

CITY OF EDGEWOOD
STATEMENT OF REVENUE AND EXPENDITURES
FOR THE ONE MONTH AND TWELVE MONTHS ENDING SEPTEMBER 30, 2026

	Final Budget FY 2025/2026 Statement of Revenues and Expenses - All Depts.	Current Actual Activity	YTD Actual Activity	Total Budget	Budget Variance
513210-01	PAYROLL TAXES - FICA	1,611.86	12,557.19	13,680.43	1,123.24
513211-01	PAYROLL TAXES - MAYOR	298.35	2,593.35	1,721.25	(872.10)
513230-01	HEALTH/DENTAL/STD/LIFE INS-CH	3,185.52	43,708.54	42,178.26	(1,530.28)
513231-01	HRA - CITY HALL	56.53	3,958.00	4,000.00	42.00
513320-01	AUDITOR	0.00	28,500.00	27,600.00	(900.00)
513321-01	BOOKKEEPING SERVICES	6,605.00	25,505.00	22,000.00	(3,505.00)
513340-01	BUILDING JANITORIAL	1,438.00	8,970.40	9,438.00	467.60
513345-01	CONTRACTUAL SERVICES	38.15	149.80	0.00	(149.80)
513400-01	TRAVEL/TRAINING-CITY STAFF	685.00	1,852.77	3,000.00	1,147.23
513401-01	TRAVEL/TRAINING-CITY COUNCIL	861.87	2,317.47	2,500.00	182.53
513411-01	POSTAGE	0.00	483.07	1,000.00	516.93
513441-01	OFFICE EQUIPMENT - RENTAL	495.99	5,700.94	6,000.00	299.06
513460-01	EQUIPMENT REPAIR/MAINTENANCE	0.00	91.00	1,000.00	909.00
513470-01	PRINTING/CODIFICATION EXPENSES	0.00	2,869.88	5,000.00	2,130.12
513490-01	MISC. CURRENT CHARGES	185.67	2,264.61	1,000.00	(1,264.61)
513492-01	CODE ENFORCEMENT EXPENSE	787.55	787.55	0.00	(787.55)
513510-01	OFFICE SUPPLIES	0.00	2,282.26	2,000.00	(282.26)
513520-01	APPAREL	0.00	200.94	600.00	399.06
513540-01	DUES/SUBSCRIPTIONS/TRAINING	0.00	3,077.59	3,000.00	(77.59)
513542-01	CITY NEWSLETTER	0.00	5,877.27	5,000.00	(877.27)
513543-01	SPECIAL EVENTS	0.00	18,146.78	18,800.00	653.22
513615-01	CREDIT CARD FEES - CH	272.76	1,898.26	1,500.00	(398.26)
513830-01	ECD PARTNERSHIP GRANTS PROGRAM	0.00	0.00	5,000.00	5,000.00
514310-01	LEGAL COUNSEL	7,480.00	72,567.50	75,000.00	2,432.50
514320-01	CODE ENFORCEMENT MAGESTRATE	0.00	0.00	3,000.00	3,000.00
515310-01	PLANNING FEES	10,525.00	91,625.00	30,000.00	(61,625.00)
516499-01	COMPUTER- IT HARDWARE/SOFTWARE	3,505.77	111,251.81	90,000.00	(21,251.81)
518220-01	FRS	2,807.68	26,138.14	25,119.31	(1,018.83)
519150-01	ELECTIONS	0.00	0.00	3,000.00	3,000.00
519340-01	PAYROLL SERVICES	642.75	3,681.83	3,300.00	(381.83)
519451-01	INSURANCE-PROPERTY COVERAGE	0.00	20,421.50	15,950.00	(4,471.50)
519452-01	INSURANCE-COMP GEN'L LIABILITY	0.00	42,692.50	48,302.00	5,609.50
519460-01	BUILDING MAINTENANCE	1,402.13	7,250.32	5,000.00	(2,250.32)
519461-01	LANDSCAPE/BEAUTIFICATION-CH	1,624.45	4,848.52	5,000.00	151.48
519490-01	ALARM MONITOR	99.98	1,153.81	663.00	(490.81)
519492-01	LEGAL ADS - NEW ORDINANCES	2,886.73	5,931.35	3,000.00	(2,931.35)

	Final Budget FY 2025/2026 Statement of Revenues and Expenses - All Depts.	Current Actual Activity	YTD Actual Activity	Total Budget	Budget Variance
541310-01	PASS THRU EXPENSE (PROF. FEES)	0.00	29,848.45	22,600.00	(7,248.45)
574491-01	DONATIONS EXPENSE	0.00	0.00	1,000.00	1,000.00
	* TOTAL CITY HALL	74,207.69	808,649.17	724,392.25	(84,256.92)
OTHER GENERAL GOVERNMENT					
	* TOTAL OTHER GENERAL GOVERNMENT	0.00	0.00	0.00	0.00
POLICE DEPARTMENT					
521121-01	SALARY EXPENSE -CIVILIAN	9,865.60	44,364.60	137,840.00	93,475.40
521140-01	OVERTIME PAY - PD	3,681.21	40,530.84	30,000.00	(10,530.84)
521141-01	COURT TIME - OFFICERS	403.04	4,356.76	4,891.74	534.98
521150-01	INCENTIVE PAY - STATE	1,221.43	9,951.43	9,960.00	8.57
521151-01	SALARY EXPENSE -SWORN	122,513.51	1,035,857.26	986,188.00	(49,669.26)
521152-01	LONGEVITY PAYMENTS	0.00	5,800.00	7,600.00	1,800.00
521153-01	SPECIALTY PAY	2,142.86	7,564.29	7,000.00	(564.29)
521154-01	EXTRA DUTY PAY	9,344.89	75,313.76	100,000.00	24,686.24
521155-01	IT STANDBY PAY	0.00	30,767.56	0.00	(30,767.56)
521160-01	HOLIDAY BONUS - PD	0.00	3,200.00	3,200.00	0.00
521162-01	HOLIDAY PAY (PER CBA)	4,443.16	46,224.40	49,259.46	3,035.06
521210-01	PAYROLL TAXES - FICA - PD	10,462.04	85,639.76	94,444.29	8,804.53
521211-01	EXTRA DUTY PAYROLL TAXES -FICA	693.49	6,205.42	7,600.00	1,394.58
521212-01	PAYROLL TAXES - FICA - STANDBY	0.00	2,348.53	0.00	(2,348.53)
521220-01	FRS - ADMIN STAFF-CIVILIAN/RET	655.04	5,952.39	19,647.00	13,694.61
521221-01	FRS - OFFICERS-SWORN/RET.	46,372.15	445,965.69	379,321.72	(66,643.97)
521223-01	FRS - STANDBY	0.00	10,938.05	0.00	(10,938.05)
521230-01	HEALTH/DENTAL/STD/LIFE INS-PD	18,141.83	216,501.03	209,633.46	(6,867.57)
521231-01	HRA - PD	5,803.44	27,258.08	32,000.00	4,741.92
521240-01	INS.-WORK COMP-PD/CODE ENFORCE	0.00	46,539.50	43,000.00	(3,539.50)
521310-01	PROF SVCS/TESTING/EVAL	650.00	6,161.19	13,800.00	7,638.81
521340-01	ORANGE COUNTY DISPATCHER FEES	16,172.60	48,629.30	45,000.00	(3,629.30)
521413-01	POSTAGE	183.15	1,465.43	2,700.00	1,234.57
521430-01	UTILITES-WATER & SEWER	96.19	3,015.68	2,400.00	(615.68)
521431-01	UTILITIES - POWER	675.06	7,121.45	8,000.00	878.55
521433-01	GAS	5,712.58	54,030.59	50,000.00	(4,030.59)

	Final Budget FY 2025/2026 Statement of Revenues and Expenses - All Depts.	Current Actual Activity	YTD Actual Activity	Total Budget	Budget Variance
521452-01	INSURANCE - VECHICLES	0.00	22,721.50	20,065.00	(2,656.50)
521455-01	INSURANCE - STATUTORY	0.00	609.00	1,087.00	478.00
521460-01	MAINTENANCE - VEHICLES	5.93	5,376.78	8,000.00	2,623.22
521461-01	REPAIR OF DEPT. EQUIPMENT	1,611.08	6,888.11	12,000.00	5,111.89
521462-01	BUILDING RENOVATIONS/MAINT	39,055.99	52,181.70	83,500.00	31,318.30
521463-01	REPAIR - VEHICLES	205.37	59,681.54	42,000.00	(17,681.54)
521493-01	SPECIAL EVENTS - PD	250.37	2,495.44	4,000.00	1,504.56
521495-01	MISCELLANEOUS EXPENSE - PD	326.03	1,576.60	3,000.00	1,423.40
521510-01	OFFICE SUPPLIES & EXPENSE	67.19	4,374.52	4,000.00	(374.52)
521522-01	SPECIAL POLICE SUPPLIES	5,348.55	36,679.08	43,319.00	6,639.92
521524-01	OFFICE EQUIPMENT	57.08	677.12	2,000.00	1,322.88
521530-01	MAINT. CONTRACTS	253.28	48,500.07	48,340.00	(160.07)
521535-01	GRANT EXPENSE	0.00	0.00	1,000.00	1,000.00
521541-01	EDUCATION REBURSEMENT	0.00	0.00	2,500.00	2,500.00
521543-01	TRAINING	488.00	10,690.95	31,500.00	20,809.05
521615-01	CREDIT CARD FEES - PD	13.98	446.65	4,000.00	3,553.35
	* TOTAL POLICE DEPARTMENT	306,916.12	2,524,602.05	2,553,796.67	29,194.62
CAPITAL OUTLAY					
521640-12	CAP. OUTLAY - PD VEHICLES & EQ	2,685.27	113,532.54	18,717.00	(94,815.54)
521642-12	VEHICLE INTEREST EXPENSE	271.56	3,068.25	0.00	(3,068.25)
521643-12	VEHICLE PRINCIPAL EXPENSE	88,142.47	139,452.60	49,869.00	(89,583.60)
521650-08	CAPITAL OUTLAY - STORMWATER	27,085.56	43,900.56	5,000.00	(38,900.56)
521910-01	NEIGHBORHOOD PARTNER GRANTS	0.00	4,579.12	5,000.00	420.88
	* TOTAL CAPITAL OUTLAY	118,184.86	304,533.07	78,586.00	(225,947.07)
FIRE CONTROL					
522400-01	ORANGE CTY FIRE/RESCUE FEES	0.00	1,420,818.61	1,461,918.92	41,100.31
	* TOTAL FIRE CONTROL	0.00	1,420,818.61	1,461,918.92	41,100.31
PROTECTIVE INSPECTIONS					
	* TOTAL PROTECTIVE INSPECTIONS	0.00	0.00	0.00	0.00

CITY OF EDGEWOOD
STATEMENT OF REVENUE AND EXPENDITURES
FOR THE ONE MONTH AND TWELVE MONTHS ENDING SEPTEMBER 30, 2026

	Final Budget FY 2025/2026 Statement of Revenues and Expenses - All Depts.	Current Actual Activity	YTD Actual Activity	Total Budget	Budget Variance
PHYSICAL ENVIRONMENT					
531430-01	UTILITIES - POWER	666.11	5,363.40	5,000.00	(363.40)
533430-01	UTILITIES-WATER & SEWER	764.57	3,950.64	3,000.00	(950.64)
534130-01	SOLID WASTE COST (RES)	22,739.49	249,023.34	230,000.00	(19,023.34)
539310-01	GENERAL ENGINEERING FEES	13,959.86	51,058.78	30,000.00	(21,058.78)
541100-08	STORMWATER/TESTING (WATERSHED)	0.00	9,502.00	9,600.00	98.00
	* TOTAL PHYSICAL ENVIRONMENT	38,130.03	318,898.16	277,600.00	(41,298.16)
MISCELLANEOUS EXPENDITURES					
551510-01	TRANSFER TO ROAD & STREET	0.00	254,123.85	254,123.85	0.00
551511-01	TRANSFER TO STORM RESERVE	0.00	35,000.00	35,000.00	0.00
551512-01	TRANSFER TO PD CAPITAL RESERVE	0.00	131,000.00	131,000.00	0.00
	* TOTAL MISCELLANEOUS EXPENDITURES	0.00	420,123.85	420,123.85	0.00
ARPA EXPENDITURES					
	* TOTAL ARPA EXPENDITURES	0.00	0.00	0.00	0.00
ROADS & STREETS					
541320-02	TRAFFIC LIGHT - UTILITY	154.97	2,027.03	2,000.00	(27.03)
541410-02	TREE REMOVAL	10,245.00	10,245.00	15,000.00	4,755.00
541431-02	STREET LIGHTS - UTILITY	4,679.83	58,341.90	55,000.00	(3,341.90)
541460-02	STREET MAINTENANCE CONTRACT	5,525.48	71,580.09	65,874.60	(5,705.49)
541600-02	TRAFFIC LIGHT-MAINTENANCE	0.00	0.00	15,000.00	15,000.00
541610-02	SIDEWALK REPAIR	0.00	0.00	30,000.00	30,000.00
541634-02	STORM DRAIN/CLEANING	0.00	1,850.00	5,000.00	3,150.00
541637-02	ROADS/STREETS- REPAIR/MAINT.	264.17	358.13	0.00	(358.13)
549320-02	STREET SIGNS	3,815.00	4,563.98	4,604.25	40.27
549460-02	R.R. CROSSING MAINTENANCE	0.00	17,114.78	6,000.00	(11,114.78)
549670-02	HURRICANE EXPENSES	0.00	0.00	175,000.00	175,000.00
	* TOTAL ROADS & STREETS	24,684.45	166,080.91	373,478.85	207,397.94

CITY OF EDGEWOOD
STATEMENT OF REVENUE AND EXPENDITURES
FOR THE ONE MONTH AND TWELVE MONTHS ENDING SEPTEMBER 30, 2026

Final Budget FY 2025/2026 Statement of Revenues and Expenses - All Depts.	Current Actual Activity	YTD Actual Activity	Total Budget	Budget Variance
CAPITAL IMPROVEMENT PROJECTS				
* TOTAL CAPITAL IMPROVEMENT PROJEC	0.00	0.00	0.00	0.00
* TOTAL EXPENDITURES	$ 562,123.15	$ 5,963,705.82	5,889,896.54	(73,809.28)
* EXCESS RECEIPTS OVER DISBURSEMEI	($ 3,069.72)	$ 3,313,091.95	(77,727.69)	(3,390,819.64)

2027 Municipal Election Information

Memo

To Mayor Dowless and City Councilmembers Horn, Lomas, McElroy, Santurri, and Steele

From: Sandra Riffle, City Clerk

Date: November 13, 2026

Re: March 9, 2027 Election

Please find key details below regarding the upcoming 2027 Municipal Election, followed by the complete election calendar on the next page.

- Election Date: Tuesday, March 9, 2027
- Seats Up for Election: Two City Councilmember seats, currently held by Councilmembers McElroy and Steele
- Qualifying Period: Opens Monday, November 30, 2026, at 9:00 a.m. and closes Friday, December 4, 2026 at Noon.
- Qualifying Packets: Available online via the City's website or for pickup in person at City Hall

Please review the attached calendar for upcoming election milestones and deadlines and contact the City Clerk's Office with any questions.

2027 ELECTION CALENDAR

Two open Councilmember seats: Incumbents are Councilmember Casey McElroy and Councilmember Beth Steele

DATE	EVENT
Tuesday, November 17, 2026	**Council to announce the election date.** Election notices posted at City Hall (required at least 75 days prior to election day).
Monday, November 30, 2026 (9:00 AM) – Friday, December 4, 2026 (12:00 PM Noon)	**OFFICIAL QUALIFYING PERIOD:** All qualifying forms, affidavits, and fee/petition paperwork must be received by the City Clerk by Noon on Dec 4, 2026 (City Code Sec. 6.03).
Friday, February 5, 2027 and Friday, February 26, 2027	**Notice of Election ad** to be published in a newspaper of general circulation; must be posted at City Hall. Per F.S. 100.021, the Notice of Election must be published twice in English and Spanish in a newspaper of general circulation in the municipality: • First publication: at least 30 days before the election • Second publication: at least 10 days after the first, but still before the election
Monday, February 8, 2027	**Voter Registration Deadline:** Last day to register to vote with the Orange County Supervisor of Elections for the March 9 election.
Tuesday, February 23, 2027 (10:00 AM)	**Public Test of Tabulation Equipment**: Orange County Supervisor of Elections Office (119 W. Kaley St., Orlando, FL 32806).
Tuesday, March 9, 2027	**ELECTION DAY:** Polls open 7:00 AM – 7:00 PM. Canvassing Board processes vote-by-mail ballots starting after 9:00 AM**.**
Tuesday, March 9, 2027	**Canvassing Board** at the SOE: • Processing and duplication begin after 9 am until completion • Canvassing Board Meeting/VBM Processing/Ballot Duplication as needed (5 PM)
Friday, March 12, 2027 (10:00 AM)	**Canvassing Board Certification:** Official results certification, audit, and recount if necessary.
Tuesday, March 16, 2027	**Oath of Office:** Newly elected Councilmembers take office at the next regularly scheduled Council meeting (City Charter § 3.05).

CAMPAIGN TREASURER REPORTING DATES

Each campaign treasurer designated by a candidate shall file regular reports of all contributions received and all expenditures made by or on behalf of such candidate. (Section 106.07, F.S.)

REPORT CODE	PERIOD COVERED	DUE DATE	NOTES
G1	01/01/2027 – 02/05/2027	February 12, 2027	25th day prior to election
G2	02/06/2027 – 02/19/2027	February 26, 2027	11th day prior to election
Contribution Cutoff	02/06/2027 – 02/19/2027	March 4, 2027	Last day to accept campaign contributions (F.S. § 106.08)
G3	02/20/2027 – 03/04/2027	March 5, 2027	4th day prior to election
TRU	Unopposed after Dec 4, 2026	March 4, 2027	90-day Termination Report for Unopposed Candidates
TRG	03/05/2027 – 06/07/2027	June 7, 2027	90-day Termination Report for Opposed Candidates

KEY CANDIDATE NOTICES & INSTRUCTIONS

- Filing Deadline: All reports are due by 4:00 PM (or 12:00 PM Noon if falling on a Friday) on the due date in the City Clerk's Office, unless postmarked by USPS by midnight of the due date.
- A candidate failing to file a report on the designated due date shall be subject to a fine payable only from the personal funds of the candidate. The reports must be filed on the dates provided in the calendar above.
- Waiver of Report: If no funds were received or spent during a reporting period, the candidate must file a Notice of No Activity (Form DS-DE 87) on the prescribed due date.
- Seat Information: Two (2) Councilmember seats are up for election. Voting is at-large, and the two candidates receiving the highest number of votes will serve 3-year terms.
- Candidates are responsible for reading and understanding Florida Statute Chapter 106, Campaign Financing. The City Clerk and/or City Staff cannot assist any candidate in filling out their treasurer's report.

GENERAL INFORMATION

CITIZEN COMMENTS

BOARDS AND COMMITTEES

STAFF

REPORTS

City Attorney Smith

Police Chief DeSchryver

Edgewood Police Department
City Council Report
October 2026

Incident Type	September	October
Assault/Battery	1	1
Auto Burglaries	0	0
Code Compliance Reports	9	8
Commercial Burglaries	1	0
DUI Arrests	0	0
Felony Arrests	0	0
Homicides	0	0
Misdemeanor Arrests	5	1
Residential Burglaries	0	0
Robbery	0	0
Sexual Battery	0	0
Theft	0	1
Traffic Crash	14	13
Traffic Arrests	3	1
Traffic Citations	180	122
Traffic Warnings	128	99
Warrant Arrests	2	1

Department Highlights:

- Gilda Castellon joined EPD with prior experience from Ocoee
- Trunk or Treat event was a great success
- Chief DeSchryver was appointed to the FMIT Law Enforcement Advisory Panel
- Chief DeSchryver attended the International Association of Chiefs of Police Conference in Orlando.

Reporting Dates: October 1, 20226 – October 31, 2026

City Clerk Riffle

Code Compliance Officer Zane

MAYOR &
CITY COUNCIL
REPORTS

Mayor Dowless

Council Member Lomas

Council Member McElroy

Council Member Santurri

Council Member Steele

Council President Horn

ADJOURN