



# CITY COUNCIL BUDGET WORKSHOP #1

City Hall – Council Chamber  
405 Bagshaw Way, Edgewood, Florida  
Wednesday, July 09, 2025 at 9:00 AM

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## DRAFT MINUTES

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### A. CALL TO ORDER

Council President Horn called the workshop meeting to order at 9:06 am.

Mayor Dowless and all five City Council Members were present.

The following staff members were present: City Clerk Riffle, Police Chief DeSchryver, Deputy Police Chief Garcia, and Code Compliance Officer/IT Manager Zane.

### B. REVIEW & DISCUSSION

The meeting began with a review of the first draft of the 2025/2026 fiscal year proposed budget.

The following changes were made to the draft:

line 1	Changed Ad valorem taxes to \$2,771,920 for 5.25 mils
line 3	Add tangible RR taxes - \$900
line 4	changed utility service tax gas to 400,000
line 5	changed utility service tax power to 400,000
line 6	changed utility service tax water to \$80,000
line 7	changed communications tax to \$4140,000
line 10	changed business tax receipts to \$35,000
line 21	changed municipal revenue sharing to \$140,000
line 23	changed local govt 1/2 cent sales tax to \$500,000
line 32	change solid waste res. Rev to \$ 500,000
line 33	change solid waste res comm to \$70,000
line 214	changed OC Fire/Rescue contract fees to \$1,605,000
line 214	after receiving mail, changed to \$1,461,918,92
line 215	changed OC dispatcher fees to \$45,000

Mayor Dowless reminded Council that updated numbers from the Orange County Property Appraiser's Office will come before the end of the budget process. He said he would continue to review the revenues.

City Clerk Riffle said she would confirm her worksheet with Tammy Campbell with McDirmit Davis and send the updated worksheet to Councilmembers, Mayor Dowless and staff.

**C. ADJOURNMENT**

The meeting adjourned at 11:01 am.

  
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Richard A. Horn, Council President

Attest:

  
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Sandra Riffle, City Clerk