



**FIRST BUDGET HEARING
FISCAL YEAR 2023-2024**

City Hall – Council Chamber
405 Bagshaw Way, Edgewood, Florida
Wednesday, September 06, 2023 at 6:30 PM

MINUTES

A. CALL TO ORDER, INVOCATION, & PLEDGE OF ALLEGIANCE

Council President Horn called the meeting to order at 6:30 pm.

B. ROLL CALL & DETERMINATION OF QUORUM

City Clerk Riffle announced a quorum with four Councilmembers and Mayor Dowless present. Councilmember Pierce was absent as he was out of the country and asked to be excused.

Councilmember Chotas made a motion to excuse Councilmember Pierce; seconded by Councilmember Rader. Motion approved by voice vote (4/0).

Councilmember(s) Present

Mayor Dowless
Council President Horn
Councilmember Chotas
Councilmember Lomas
Councilmember Rader

Councilmember(s) Absent

Councilmember Pierce

Staff Present

Sandra Riffle, City Clerk
Dean DeSchryver, Police Chief
Shannon Patterson, PD Chief of Staff
Scott Zane, Police Officer
Tammy Campbell, McDirmit Davis

C. PUBLIC HEARINGS

- **Ordinance 2023-14 Tentative Millage Rate and Tentative Budget**

AN ORDINANCE OF THE CITY OF EDGEWOOD, ORANGE COUNTY, FLORIDA, ADOPTING THE FINAL LEVY OF AD VALOREM TAXES UPON THE ASSESSED REAL AND BUSINESS PERSONAL PROPERTY TAX ROLLS FOR FISCAL YEAR 2023/2024, BEGINNING OCTOBER 1, 2023 AND ENDING SEPTEMBER 30, 2024; AND PROVIDING FOR AN EFFECTIVE DATE.

Council President Horn read the ordinance in title only.

There was no public comment.

Councilmember Lomas made a motion to approve the first reading of Ordinance 2023-4 setting the millage rate at 5.25 mills for the fiscal year 2023-2024; seconded by Councilmember Rader. Motion approved by roll call vote (4/0).

Councilmember Lomas	Favor
Councilmember Rader	Favor
Council President Horn	Favor
Councilmember Chotas	Favor
Councilmember Pierce	Absent

- **Resolution 2023-03 Adoption of the Tentative Budget**

A RESOLUTION OF THE CITY OF EDGEWOOD, ORANGE COUNTY, FLORIDA, ADOPTING A TENTATIVE BUDGET FOR FISCAL YEAR 2023/2024, BEGINNING OCTOBER 1, 2023 AND ENDING SEPTEMBER 30, 2024; CONFIRMING DATE OF SECOND PUBLIC HEARING; AND PROVIDING FOR AN EFFECTIVE DATE.

Council President Horn read Resolution 2023-03 in title only.

Council President Horn noted that the City will use reserves in the amount of \$140,331, which was confirmed by Mayor Dowless. Mayor Dowless said a large portion of that amount is for the new Police Department position. He added that the amount for the bridge repair is not an annual cost.

There was no public comment

Councilmember Rader made a motion to approve Resolution 2023-03, adopting the tentative budget, and confirming the date of the second public hearing for fiscal year 2023/2024; seconded by Councilmember Lomas. Motion approved by roll call vote (4/0).

Councilmember Chotas	Favor
Council President Horn	Favor
Councilmember Rader	Favor
Councilmember Lomas	Favor
Councilmember Pierce	Absent

D. CITIZEN COMMENTS

E. ADJOURNMENT

Councilmember Rader made a motion to adjourn the meeting at 6:38 pm.



Richard A. Horn, Council President

Attest:



Sandra Riffle, City Clerk

Approved in the 9/19/2023 meeting.