

SPECIAL CITY COUNCIL MEETING

Wednesday, July 29, 2026 at 6:00 PM

CITY COUNCIL CHAMBERS - 120 Paint Rock Street, Eden, TX

Off: 325-869-2211 | Fax: 325-869-5075

AGENDA

1. CALL TO ORDER AND ROLL CALL

Mayor Pro Tem Rannefeld called the meeting to order at 6:05pm.

Mayor and Council Members

PRESENT

Mayor Pro Tem James Rannefeld

Council Member Randy Dunaway

Council Member Bradley Gandy

Council Member Tanya Garcia

ABSENT

Mayor Renae Rodgers

Council Member Grover Hall

Staff

City Administrator Priscilla Aguirre (via Teams)

Assistant to City Administrator Melanie Lozano

2. PLEDGES TO THE FLAGS

- A. "I pledge allegiance to the flag of the United States of America, and to the republic for which it stands, one nation, under God, indivisible, with liberty and justice for all."
- B. "Honor the Texas flag; I pledge allegiance to thee, Texas, one State under God, one and indivisible."

Pledges to both flags were said by all in attendance.

3. PRESENTATIONS BY CITIZENS

Floor open to discussion on any subject. No action may be taken by law. Citizens wishing to speak shall do so after being recognized by the Mayor. The Mayor and City Council may establish a time limit as necessary.

There was no comment from the public.

4. EXECUTIVE SESSION

The City Council for the City of Eden has the right to adjourn into executive session at any time during the course of this meeting to discuss any matter as authorized by Texas Government Code Sections 551.071 (Consultation with Attorney), 551.072 (Deliberations about Real Property), 551.073 (Deliberations about Gifts and Donations), 551.074 (Personnel Matters), 551.076 (Deliberations about Security Devices, and 551.086 (Economic Development).

There was no need for Executive Session at this meeting.

5. BUSINESS

Consideration and Possible Action On:

A. Budget Workshop

Council was presented the actual to budget through June of 2026 at the last meeting. The budget as it stands now, has amounts budgeted for Code Enforcement and EEDC Coordinator in the 01 Fund, and shows a \$66,000 loss. Those two line items have been budgeted in case the whole amount would need to be

expensed, but currently only a percentage of the City Administrator's pay and \$20,000 of the EEDC Coordinator are paid out. Priscilla suggested offsetting the difference in those expenses to a revenue in the 01 Fund. The WRT Contract amount has been left at \$105,000 even though the City has changed the contract to an as needed from a monthly service. We will need their services this coming year, but do not know what the amount will be yet. Mayor Pro Tem Rannefeld asked about the tax revenue amount shown in the budget. Priscilla stated that the tax revenue amount will change once Council sets the rate for the new year. The interest revenue is based on the interest earned so far. A discussion was had over the utility rates, and it was decided that Council would review the last completed rate study before making any decision on whether to increase rates.

B. Proposed Fiscal Year 2026-2027 Budget

Motion was made to approve the proposed fiscal year 2026-2027 Budget with the change to take the difference in the EEDC Coordinator and Code Enforcement salaries and offset with the IGA Revenue account and file the Budget with the clerk.

Motion made by Council Member Dunaway, Seconded by Council Member Gandy.

Voting Yea: Mayor Pro Tem Rannefeld, Council Member Dunaway, Council Member Gandy, Council Member Garcia

C. Tax Workshop

Last year's tax rate was \$0.553894. If the rate stays the same, it would generate an increase of \$27,108.11 in revenue. The no new revenue rate is \$0.518941 and the voter approval rate is \$0.559060.

D. Proposed Tax Rate for 2026-2027

Motion was made to propose a 2026-2027 tax rate of 0.553894.

Motion made by Council Member Gandy, Seconded by Council Member Dunaway.

Voting Yea: Mayor Pro Tem Rannefeld, Council Member Dunaway, Council Member Gandy, Council Member Garcia

E. Proposed Tax public hearing dates August 18, 2026 and September 8, 2026

Motion was made to set the Tax public hearing dates to August 18, 2026 and September 8, 2026.

Motion made by Council Member Gandy, Seconded by Council Member Dunaway.

Voting Yea: Mayor Pro Tem Rannefeld, Council Member Dunaway, Council Member Gandy, Council Member Garcia

F. Proposed Budget public hearing dates August 18, 2026

Motion was made to set the Budget public hearing date to August 18, 2026.

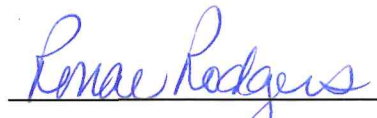
Motion made by Council Member Gandy, Seconded by Council Member Dunaway.

Voting Yea: Mayor Pro Tem Rannefeld, Council Member Dunaway, Council Member Gandy, Council Member Garcia

6. ADJOURN

The meeting adjourned at 6:42pm.

Attest:



Mayor Renae Rodgers



City Administrator Priscilla Aguirre