



**HISTORIC TOWN OF EATONVILLE, FLORIDA
COMMUNITY REDEVELOPMENT AGENCY
BUDGET WORKSHOP AGENDA (AMENDED)**

**Thursday, September 18, 2025, at 6:30 PM
Town Hall - 307 E Kennedy Blvd**



**Please note that the HTML versions of the agenda and agenda packet
may not reflect changes or amendments made to the agenda.**

- I. CALL TO ORDER**
- II. PRESENTATIONS**
- III. CITIZEN PARTICIPATION (Three minutes strictly enforced)**
- IV. BOARD DISCUSSION**
 - 1. CRA-2025-39 FY 2025-2026 Budget**
- V. ADJOURNMENT**

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****PUBLIC NOTICE****

This is a Public Meeting, and the public is invited to attend. This Agenda is subject to change. Please be advised that one (1) or more Members of any of the Town's Advisory Boards/Committees may attend this Meeting and may participate in discussions. Any person who desires to appeal any decision made at this meeting will need a verbatim record of the proceedings and for this purpose may need to ensure that a verbatim record of the proceedings is made which includes the testimony and evidence upon which the appeal is to be based – per Section 286.0105 Florida Statutes. Persons with disabilities needing assistance to participate in any of these proceedings should contact the Town of Eatonville at (407) 623-8910 "at least 48 hours prior to the meeting, a written request by a physically handicapped person to attend the meeting, directed to the chairperson or director of such board, commission, agency, or authority" - per Section 286.26



HISTORIC TOWN OF EATONVILLE, FLORIDA
CRA BUDGET WORKSHOP MEETING
SEPTEMBER 18, 2025, AT 5:30 PM
Cover Sheet (UPDATED)

****NOTE**** Please do not change the formatting of this document (font style, size, paragraph spacing etc.)

ITEM TITLE: Discussion and Review of the CRA Fiscal Year 2025-2026 Budget (**Administration**)

COMMUNITY REDEVELOPMENT ACTION:

CRA DECISION		Department: ADMINISTRATION
CONSENT AGENDA		Exhibits: <ul style="list-style-type: none">FY 2025-2026 PROPOSED BUDGET
NEW BUSINESS		
ADMINISTRATIVE		
CRA DISCUSSION	YES	

REQUEST: Discussion and Review of the CRA Fiscal Year 2025-2026 Budget Workshop

SUMMARY: Florida Statutes states "Each local governmental entity shall begin its fiscal year on October 1 of each year and end it on September 30. "Local Governmental Entity" to include special districts, such as TOECRA; and separate, distinct, and independent from the governing board of the County and Municipality. section 218.33(1), Florida Statutes, in order to be in compliance with the requirement to adopt a budget on or before September 30, 2023, to prevent any adverse impact to the TOECRA and/or general Town Government.

RECOMMENDATION: The TOECRA Administration Recommends Discussion and Review of the CRA Fiscal Year 2025-2026 Budget

FISCAL & EFFICIENCY DATA: No fiscal impact.

DEPARTMENT ACCOUNT NAME CRA REVENUE	ACCOUNT NUMBER	FISCAL YR 2025- 2026 PROPOSED BUDGET
311 AD VALOREM TAXES		
TIF - from Orange County	303-311.1000	120,250.00
319 Other General Taxes		
TIF - from Town of Eatonville	303-319.0000	230,250.00
369 Other Miscellaneous Revenue		
Grant Funds (AACH Grant)	303-369-0110	212,671.00
Miscellaneous Revenue	303-369-1000	
DUE TO CRA FROM TOE GF		322,000.00
CRA Balance Forward	303-369-0100	750,000.00
361 Interest & Other Earnings		
Interest Earnings	303-361.0000	20,000.00
TOTAL CRA REVENUES		1,655,171.00
CRA - 303-515		
EXPENDITURES		
PERSONAL SERVICES		
Salaries & Wages - Regular		
CRA Executive Director	303-0515-515-1200	82,500.00
CRA Admin Asst PT	303-0515-515-1200	31,200.00
CRA Executive Assistant/Program Coordinator FT	303-0515-515-1200	41,600.00
CRA Fiscal Coordinator PT	303-0515-515-1200	39,000.00
TOTAL SALARIES & WAGES		194,300.00
FRINGE BENEFITS		
FICA Taxes - 7.65%	303-0515-515.2100	9,493.65
Retirement 5%	303-0515-515-2200	6,070.00
Health/Life Insurance	303-0515-515-2300	19,368.00
Unemployment Compensation	303-0515-515.2500	0
Workers' Compensation	303-0515-515.2400	2,760.00
TOTAL FRINGE BENEFITS		37,691.65
TOTAL PERSONAL SERVICES		231,991.65
OPERATING SERVICES		
Professional Services	303-0515-515.3100	200,000.00
Contractual Services	303-0515-515.3400	60,000.00
Accounting & Auditing	303-0515-515.3200	10,000.00
Rental Leases	303-0515-515 .4400	3,000.00
Gas & Oil	303-0515-515.5290	1,500.00
Travel & Per Diem	303-0515-515.4000	7,500.00
Communication Services	303-0515-515.4100	5,000.00
Mail & Freight	303-0515-515.4200	2,000.00
Utility Services	303-0515-515 .4300	7,340.00
Insurance	303-0515-515 .4500	43,269.00

Bldg. Repair & Maintenance	303-0515-515.4611	0.00
Printing & Binding	303-0515-515.4700	1,000.00
Promotional Activities	303-0515-515 .4800	2,500.00
Legal Ads	303-0515-515.4900	1,000.00
Office Supplies	303-0515-515 .5100	3,000.00
Operating Supplies	303-0515-515.5210	3,000.00
Books, Publications, Subscriptions	303-0515-515.5400	7,000.00
Contingency	303-0515-515-5800	0.00
Msc. Expenses	303-0515-515 .5900	7,500.00
TOTAL OPERATING EXPENSES		364,609.00
CAPITAL OUTLAYS		
CRA Projects/ Loan Reserves/ Acquisitions	303-0515-515 .6301	610,382.35
Programming & Grants	303-0515-515-6202	70,000.00
AACH Grant	303-0515-515-6200	212,671.00
BOD Reserves		165,517.00
TOTAL CAPITAL OUTLAYS		1,058,570.35
TOTALS		1,655,171.00