



HISTORIC TOWN OF EATONVILLE, FLORIDA

4TH BUDGET WORKSHOP AGENDA

Monday, August 31, 2026, at 5:30 PM

Town Hall - 307 E Kennedy Blvd

Please note that the HTML versions of the agenda and agenda packet may not reflect changes or amendments made to the agenda.

- I. CALL TO ORDER
- II. CITIZEN PARTICIPATION (Three minutes strictly enforced)
- III. 4th BUDGET WORKSHOP AGENDA
 - [1.](#) Presentation and Discussion of the FY2026-2027 Town Budget (**Administration**)
- IV. COMMENTS
 - [2.](#) Staff Comments
- V. ADJOURNMENT

The Town of Eatonville is subject to the Public Records Law. Under Florida law, e-mail addresses are public records. If you do not want your e-mail address released in response to a public records request, do not send electronic mail to this entity. Instead, contact this office by phone or in writing.

****PUBLIC NOTICE****

This is a Public Meeting, and the public is invited to attend. This Agenda is subject to change. Please be advised that one (1) or more Members of any of the Town's Advisory Boards/Committees may attend this Meeting and may participate in discussions. Any person who desires to appeal any decision made at this meeting will need a verbatim record of the proceedings and for this purpose may need to ensure that a verbatim record of the proceedings is made which includes the testimony and evidence upon which the appeal is to be based – per Section 286.0105 Florida Statutes. Persons with disabilities needing assistance to participate in any of these proceedings should contact the Town of Eatonville at (407) 623-8910 "at least 48 hours prior to the meeting, a written request by a physically handicapped person to attend the meeting, directed to the chairperson or director of such board, commission, agency, or authority" - per Section 286.26

	A	B	C	D	E	F
1	DEPARTMENT	FISCAL 2026	FISCAL 2026	2025-2026	Proposed	Difference
2	CATEGORY	NUMBER	POSITION		2026-2027	
3		EMPLOYEES	DESCRIPTION			
4						
5	PERSONAL SERVICES					
6						
7	LEGISLATIVE 511					
8						
9			Mayor	\$ 13,188.00	\$ 32,970.00	\$ 19,782.00
10			Town Council Seat #2	\$ 6,594.00	\$ 18,000.00	\$ 11,406.00
11			Town Council Seat #3	\$ 6,594.00	\$ 18,000.00	\$ 11,406.00
12			Town Council Seat #4	\$ 6,594.00	\$ 18,000.00	\$ 11,406.00
13			Town Council Seat #5	\$ 6,594.00	\$ 18,000.00	\$ 11,406.00
14			Town Clerk	\$ 64,735.00	\$ 67,000.00	\$ 2,265.00
15			Deputy Town Clerk	\$ 22,801.00	\$ 45,593.60	\$ 22,792.60
16			Total	\$ 127,100.00	\$ 217,563.60	\$ 90,463.60

	A	B	C	D	E	F
1	DEPARTMENT	FISCAL 2026	FISCAL 2026	2025-2026	Proposed	Difference
2	CATEGORY	NUMBER	POSITION		2026-2027	
3		EMPLOYEES	DESCRIPTION			
4						
5						
6	ADMINISTRATION 512					
7						
8	SALARIES					
9			Chief Admin. Officer	\$ 100,045.00	\$ 100,045.00	\$ -
10		0.5	HR / Risk PT	\$ 26,250.00	\$ 28,000.00	\$ 1,750.00
11			Executive Administrative	\$ 48,703.00	\$ 50,164.09	\$ 1,461.09
12			Total	\$ 174,998.00	\$ 178,209.09	\$ 3,211.09

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1	DEPARTMENT	FISCAL 2026	FISCAL 2026	2025-2026	Proposed	Difference
2	CATEGORY	NUMBER	POSITION		2026-2027	
3		EMPLOYEES	DESCRIPTION			
4						
5						
6	FINANCE 513					
7						
8	SALARIES					
9	Regular Salaries					
10			Finance Director	\$ 82,082.00	\$ 135,000.00	\$ 52,918.00
11			Accounting Clerk	\$ 43,000.00	\$ 45,011.20	\$ 2,011.20
12			Fiscal Assistant/ Purchasing	\$ 52,580.00	\$ 52,580.00	\$ -
13			Utility Billing Specialist	\$ 40,404.00	\$ 42,016.00	\$ 1,612.00
14		0.5	Finance Coordinator/Grant	\$ 37,800.00	\$ 37,800.00	\$ -
15			Total	\$ 255,866.00	\$ 312,407.20	\$ 56,541.20

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1	DEPARTMENT	FISCAL 2026	FISCAL 2026	2025-2026	Proposed	Difference
2	CATEGORY	NUMBER	POSITION		2026-2027	
3		EMPLOYEES	DESCRIPTION			
4						
5						
6	DEVELOPMENT SERVICES. - 515					
7						
8	SALARIES					
9	Regular Wages					
10						
11			Planner		\$ 60,000.00	\$ 60,000.00
12			Administrative Permit Clerk	\$ 26,250.00	\$ 42,000.00	\$ 15,750.00
13			Code Enforcement Full Time	\$ 40,428.00	\$ 40,428.00	\$ -
14			Code Enforcement Part Time	\$ 25,000.00	\$ 25,000.00	\$ -
15			Special Events Coordinator		\$ 30,000.00	\$ 30,000.00
16			Total	\$ 91,678.00	\$ 197,428.00	\$ 105,750.00

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1	DEPARTMENT	FISCAL 2026	FISCAL 2026	2025-2026	Proposed	Difference
2	CATEGORY	NUMBER	POSITION		2026-2027	
3		EMPLOYEES	DESCRIPTION			
4						
5	POLICE - 521					
6	SALARIES					
7	Regular Salaries & Wages					
8		1	Police Chief	\$ 88,019.80	\$ 88,019.80	\$ -
9			Deputy Chief (Vacant)			
10		1	Lieutenant 1	\$ 65,398.00	\$ 67,359.94	\$ 1,961.94
11		1	Lieutenant 2	\$ 58,731.68	\$ 60,493.63	\$ 1,761.95
12		1	Sergeant 1	\$ 57,000.00	\$ 57,000.00	\$ -
13		1	Sergeant 2	\$ 54,963.00	\$ 54,963.00	\$ -
14		1	Corporal 1	\$ 56,271.36	\$ 56,271.36	\$ -
15		1	Corporal 2	\$ 53,963.00	\$ 53,963.00	\$ -
16		1	Patrol Officer (SRO)	\$ 53,863.00	\$ 53,863.00	\$ -
17		1	Patrol Officer	\$ 50,000.00	\$ 50,000.00	\$ -
18		1	Patrol Officer	\$ 49,563.20	\$ 50,000.00	\$ 436.80
19		1	Patrol Officer	\$ 50,000.00	\$ 50,000.00	\$ -
20		1	Patrol Officer	\$ 50,000.00	\$ 50,000.00	\$ -
21		1	Patrol Officer	\$ 50,000.00	\$ 50,000.00	\$ -
22		1	Patrol Officer	\$ 50,000.00	\$ 50,000.00	\$ -
23		1	Patrol Officer	\$ 50,000.00	\$ 50,000.00	\$ -
24		1	Executive Assistant	\$ 58,445.25	\$ 58,445.25	\$ -
25		1	Records Clerk	\$ 37,428.00	\$ 40,000.00	\$ 2,572.00
26		1	Evidence Clerk	\$ 17,026.00	\$ 40,000.00	\$ 22,974.00
27	Part-time Wages	5	Reserve Officers	\$ 22,000.00	\$ 11,000.00	\$ (11,000.00)
28		0.5	Crossing Guards- PT	\$ 17,362.80	\$ 17,362.80	\$ -
29		0.5	Crossing Guards- PT	\$ 17,362.80	\$ 17,362.80	\$ -
30		0.5	Crossing Guards- PT	\$ 17,362.80		\$ (17,362.80)
31	Overtime Wages		For Full-Time Officers	\$ 35,000.00	\$ 43,507.75	\$ 8,507.75
32	Incentive Pay			\$ 7,800.00	\$ 7,800.00	\$ -
33	Merit PAY					\$ -
34	Total			\$ 1,067,560.69	\$ 1,077,412.33	\$ 9,851.64

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1	DEPARTMENT	FISCAL 2026	FISCAL 2026	2025-2026	Proposed	Difference
2	CATEGORY	NUMBER	POSITION		2026-2027	
3		EMPLOYEES	DESCRIPTION			
4						
5	WATER AND SEWER 536					
6	SALARIES					
7	Regular Salaries					
8		1	Public Works Supervisor	\$ 49,802.00	\$ 52,000.00	\$ 2,198.00
9		1	Service Worker I	\$ 37,104.00	\$ 37,104.00	\$ -
10		1	Service Worker I	\$ 34,530.00	\$ 34,530.00	\$ -
11		1	Service Worker I	\$ 34,530.00	\$ 34,530.00	\$ -
12		1	Service Worker II	\$ 39,293.00	\$ 39,293.00	\$ -
13	Stand By Pay			\$ 5,000.00	\$ 5,000.00	\$ -
14	Overtime Wages			\$ 7,000.00	\$ 7,000.00	\$ -
15	Total			\$ 207,259.00	\$ 209,457.00	\$ 2,198.00

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1	DEPARTMENT	FISCAL 2026	FISCAL 2026	2025-2026	Proposed	Difference
2	CATEGORY	NUMBER	POSITION		2026-2027	
3		EMPLOYEES	DESCRIPTION			
4						
5						
6	STORMWATER UTILITY					
7	SALARIES					
8	Regular Wages					
9		1	Service Worker II	\$ 41,315.00	\$ 41,315.00	\$ -
10		1	Utility Tech I	\$ 49,878.00	\$ 55,000.00	\$ 5,122.00
11	Stand by Pay			\$ 3,000.00	\$ 3,000.00	\$ -
12	Over-time			\$ 6,000.00	\$ 6,000.00	\$ -
13			Total	\$ 100,193.00	\$ 105,315.00	\$ 5,122.00

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1	DEPARTMENT	FISCAL 2026	FISCAL 2026	2025-2026	Proposed	Difference
2	CATEGORY	NUMBER	POSITION		2026-2027	
3		EMPLOYEES	DESCRIPTION			
4						
5	PUBLIC WORKS 541					
6	SALARIES					
7	Regular Wages					
8		1	Public Works Director	\$ 86,514.00	\$ 100,000.00	\$ 13,486.00
9		1	Administrative Assistant	\$ 40,404.00	\$ 47,000.00	\$ 6,596.00
10			Total	\$ 126,918.00	\$ 147,000.00	\$ 20,082.00

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1	DEPARTMENT	FISCAL 2026	FISCAL 2026	2025-2026	Proposed	Difference
2	CATEGORY	NUMBER	POSITION		2026-2027	
3		EMPLOYEES	DESCRIPTION			
4						
5						
6	POST OFFICE 550					
7	SALARIES					
8	Regular Wages	1	Postal Clerk	\$ 30,075.00	\$ 30,075.00	\$ -
9			Total	\$ 30,075.00	\$ 30,075.00	\$ -

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1	DEPARTMENT	FISCAL 2026	FISCAL 2026	2025-2026	Proposed	Difference
2	CATEGORY	NUMBER	POSITION		2026-2027	
3		EMPLOYEES	DESCRIPTION			
4	COMMUNITY YOUTH AND SVS 572					
5	Regular Salaries					
6		1	Recreation Director	\$ 68,204.00	\$ 72,500.00	\$ 4,296.00
7		1	Recreation Coordinator	\$ 40,428.00	\$ 41,626.83	\$ 1,198.83
8		1	Ground Maintenance PT	\$ 18,422.00	\$ 20,000.00	\$ 1,578.00
9		10	Part-time Staffs	\$ 81,368.00	\$ 81,368.00	\$ -
10			Total	\$ 208,422.00	\$ 215,494.83	\$ 7,072.83

	A	B	C	D	E	F	G
1	DEPARTMENT	FISCAL 2026	FISCAL 2026	Town	2025-2026	Proposed	Difference
2	CATEGORY	NUMBER	POSITION	Employees		2026-2027	
3		EMPLOYEES	DESCRIPTION				
4	511				\$ 127,100.00	\$ 217,563.60	\$ 90,463.60
5	512				\$ 174,998.00	\$ 178,209.09	\$ 3,211.09
6	513				\$ 255,866.00	\$ 312,407.20	\$ 56,541.20
7	515				\$ 91,678.00	\$ 197,428.00	\$ 105,750.00
8	521				\$ 1,067,560.69	\$ 1,077,412.33	\$ 9,851.64
9	536				\$ 207,259.00	\$ 209,457.00	\$ 2,198.00
10	Stormwater				\$ 100,193.00	\$ 105,315.00	\$ 5,122.00
11	541				\$ 126,918.00	\$ 147,000.00	\$ 20,082.00
12	550				\$ 30,075.00	\$ 30,075.00	\$ -
13	572				\$ 208,422.00	\$ 215,494.83	\$ 7,072.83
14	Total				\$ 2,390,069.69	\$ 2,690,362.05	\$ 300,292.36