



HISTORIC TOWN OF EATONVILLE, FLORIDA

2ND BUDGET HEARING AGENDA

Monday, September 18, 2023 at 6:15 PM

AMENDED

Town Hall - 307 E Kennedy Blvd

Please note that the HTML versions of the agenda and agenda packet may not reflect changes or amendments made to the agenda.

I. CALL TO ORDER

II. ROLL CALL

III. INVOCATION AND PLEDGE OF ALLEGIANCE

IV. CITIZEN PARTICIPATION (Three minutes strictly enforced)

V. COUNCIL DECISION

1. Approval of Adoption of the TOECRA Budget for Fiscal Year 2023/2024 (Administration)

VI. PUBLIC HEARING

1. Approval of Resolution 2023-17 Adopting the Final Levying of Ad Valorem Taxes for Orange County for Fiscal Year for Beginning October 1, 2023 and Ending September 30, 2024 (**Finance**)

A RESOLUTION OF THE TOWN OF EATONVILLE OF ORANGE COUNTY, FLORIDA, ADOPTING THE FINAL LEVYING OF AD VALOREM TAXES FOR ORANGE COUNTY FOR FISCAL YEAR FOR BEGINNING OCTOBER 1, 2023 AND ENDING SEPTEMBER 30, 2024, PROVIDING FOR, AN EFFECTIVE DATE.

2. Approval of Second Reading Fiscal Year 2023 – 2024 (Ordinance #2023-7) Town Budget (**Finance**)

AN ORDINANCE OF THE TOWN COUNCIL OF THE TOWN OF EATONVILLE, ORANGE COUNTY FLORIDA, ADOPTING THE PROPOSED BUDGET FOR THE FISCAL YEAR 2023-2024; PROVIDING FOR CONFLICTS, SEVERABILITY AND AN EFFECTIVE DATE.

VII. COMMENTS

3. Staff Comments

VIII. ADJOURNMENT

The Town of Eatonville is subject to the Public Records Law. Under Florida law, e-mail addresses are public records. If you do not want your e-mail address released in response to a public records request, do not send electronic mail to this entity. Instead, contact this office by phone or in writing.

****PUBLIC NOTICE**** *This is a Public Meeting, and the public is invited to attend. This Agenda is subject to change. Please be advised that one (1) or more Members of any of the Town's Advisory Boards/Committees may attend this Meeting and may participate in discussions. Any person who desires to appeal any decision made at this meeting will need a verbatim record of the proceedings and for this purpose may need to ensure that a verbatim record of the proceedings is made which includes the testimony and evidence upon which the appeal is to be based – per Section 286.0105 Florida Statutes. Persons with disabilities needing assistance to participate in any of these proceedings should contact the Town of Eatonville at (407) 623-8910 "at least 48 hours prior to the meeting, a written request by a physically handicapped person to attend the meeting, directed to the chairperson or director of such board, commission, agency, or authority" - per Section 286.26*



HISTORIC TOWN OF EATONVILLE, FLORIDA
TOWN COUNCIL 1ST BUDGET HEARING
SEPTEMBER 18, 2023, AT 06:15 PM
Cover Sheet

****NOTE**** Please do not change the formatting of this document (font style, size, paragraph spacing etc.)

ITEM TITLE: Approval of Resolution 2023-17 Adopting the Final Levying of Ad Valorem Taxes for Orange County for Fiscal Year for Beginning October 1, 2023 and Ending September 30, 2024 (**Finance**)

TOWN COUNCIL ACTION:

PROCLAMATIONS, AWARDS, AND PRESENTATIONS		Department: ADMINISTRATIVE (Finance)
PUBLIC HEARING 1ST / 2ND READING		Exhibits: <ul style="list-style-type: none">Resolution 2023-17
CONSENT AGENDA	YES	
COUNCIL DECISION		
ADMINISTRATIVE		

REQUEST: Approval of Resolution #2023-17, adopting the Final Tentative Tax Levy on all Real property within the boundaries of the Town of Eatonville.

SUMMARY: Resolution #2023-17 is being presented to Town Council for approval to adopt the Final Tentative Tax Millage Rate for fiscal year beginning October 1, 2023 and ending September 30, 2024. The final Tentative Tax Levy is 7.2938 mills which is more than the rolled back rate of 6.5373 mills by 11.57%.

RECOMMENDATION: Approval of Resolution #2023-17, adopting the final Millage Rate of 7.2938 mills which is more than the rolled back rate of 6.5373 mills by 11.57%.

FISCAL & EFFICIENCY DATA: N/A

RESOLUTION #2023-17

A RESOLUTION OF THE TOWN OF EATONVILLE OF ORANGE COUNTY, FLORIDA, ADOPTING THE FINAL LEVYING OF AD VALOREM TAXES FOR ORANGE COUNTY FOR FISCAL YEAR FOR BEGINNING OCTOBER 1, 2023 AND ENDING SEPTEMBER 30, 2024, PROVIDING FOR, AN EFFECTIVE DATE.

WHEREAS, the Town of Eatonville, of Orange County, Florida on September 18, 2023, adopted Fiscal Year 2023 – 2024 Final Millage Rates following a public hearing as required by Florida Statue 200.065;

WHEREAS, the Town of Eatonville, of Orange County, Florida, held a public hearing as required by Florida Statute 200.065; and

WHEREAS, the gross taxable value for operating purposes not exempt from taxation within Orange County has been certified by the Orange County Property Appraiser to the Town of Eatonville, as \$ **312,462,023**

NOW THEREFORE BE IT RESOLVED BY THE TOWN OF EATONVILLE OF ORANGE COUNTY, FLORIDA, THAT:

SECTION ONE: the final Tax Levy for the fiscal year beginning October 1, 2023, and ending September 30, 2024 operating millage rate is **7.2938** mills, which is more than the rolled-back rate of **6.5373** mills by **11.57%**

SECTION TWO: The voted debt service millage is **-0-**.

SECTION THREE CONFLICTS: All Resolution or parts of Resolutions in conflict with any other Resolution or ant of the provisions of the Resolution is hereby repealed.

SECTION FOUR SEVERABILITY: If any section or portion of a section of this Resolution is found to be invalid, unlawful or unconstitutional, it shall not be held to invalidate or impair the validity force or effect of any other section or part of this Resolution.

SECTION FIVE: EFFECTIVE DATE: This Resolution shall become effective immediately upon its passage and adoption.

PASSED AND ADOPTED this 18th day of September 2023, A.D.

Angie Gardner, Mayor

ATTEST:

Veronica King, Town Clerk



HISTORIC TOWN OF EATONVILLE, FLORIDA
TOWN COUNCIL MEETING
SEPTEMBER 18, 2023 AT 6:15 PM
Cover Sheet

****NOTE**** Please do not change the formatting of this document (font style, size, paragraph spacing etc.)

ITEM TITLE: Approval of Second Reading Fiscal Year 2023 – 2024 (Ordinance #2023-7) Town Budget (**Finance**)

TOWN COUNCIL ACTION:

PROCLAMATIONS, AWARDS, AND PRESENTATIONS		Department: FINANCE DEPARTMENT
PUBLIC HEARING 1ST / READING	YES	Exhibits: <ul style="list-style-type: none">• Ordinance #2023-7
CONSENT AGENDA		
COUNCIL DECISION		
ADMINISTRATIVE		

REQUEST: Staff requests approval of the second reading from Town Council on Ordinance #2022-7 adopting the fiscal year 2023-2024 Town Budget.

SUMMARY: Ordinance #2022- 7 is being presented by staff to Town Council to approve the second reading for fiscal year 2023-2024 Town Budget. The first reading was approved with amendments on September 6, 2023 at 5:30 p.m.

The Town of Eatonville of Orange County, Florida set forth the appropriations and revenue estimate for the Budget in the amount of **\$ 7,734,657.**

RECOMMENDATION: Staff recommend the Town Council approve the second reading of Ordinance # 2023-7 adopting the 2023-2024 Town Budget beginning October1, 2023 and ending September 30, 2023.

FISCAL & EFFICIENCY DATA: N/A

ORDINANCE #2023-7

AN ORDINANCE OF THE TOWN COUNCIL OF THE TOWN OF EATONVILLE, ORANGE COUNTY FLORIDA, ADOPTING THE PROPOSED BUDGET FOR THE FISCAL YEAR 2023-2024; PROVIDING FOR CONFLICTS, SEVERABILITY AND AN EFFECTIVE DATE.

WHEREAS, the Town of Eatonville of Orange County, Florida on Wednesday, September 6, 2023 held a Public Hearing as required by Florida Statute 200.065; and

WHEREAS, the Town of Eatonville of Orange County, Florida set forth the appropriations and revenue estimate for the Budget for Fiscal Year 2023-2024 in the amount of \$ 7,734,659 ; and

WHEREAS, the Town Charter requires a Budget to be adopted by the third Monday of September each year.

NOW THEREFORE BE IT ENACTED BY THE TOWN COUNCIL OF THE TOWN OF EATONVILLE, ORANGE COUNTY, FLORIDA THAT:

SECTION ONE: The Fiscal Year **2023-2024**, beginning October 1,2023, and Ending September 30, 2024, proposed Budget affixed as part of this official document as presented by the Mayor pursuant to the Town Charter.

SECTION TWO: This Ordinance shall take effect immediately upon its passage and adoption.

SECTION THREE: BUDGET AMENDMENT: Town Council approving an official Resolution of the Town detailing the proposed amendment(s) to the Budget may amend the Budget after its adoption. Funds may be transferred from within the Departments budget as deemed necessary without Town Council approval by action of this Ordinance.

SECTION FOUR: CONFLICTS: All Ordinances or parts of Ordinances in conflict therewith are hereby repealed.

SECTION FIVE: SEVERABILITY: Should any section or part of this Ordinance be declared invalid by any court of competent jurisdiction such adjudication shall not apply to or effect any other provision(s) of this Ordinance, except to the extent that the entire section or part of a section may be inseparable in meaning and intent from the Section to which such holdings shall apply.

SECTION SIX: EFFECTIVE DATE: This Ordinance shall take effect immediately upon passage and adoption.

DULY ADOPTED at a Public Hearing this 18TH day of SEPTEMBER, 2023.

