



HISTORIC TOWN OF EATONVILLE, FLORIDA

COUNCIL WORKSHOP AGENDA

Tuesday, August 06, 2024, at 6:00 PM (**ADJUSTED TIME**)

Denton Johnson Center 400 Ruffel Str. (**ADJUSTED LOCATION**)

Please note that the HTML versions of the agenda and agenda packet may not reflect changes or amendments made to the agenda.

- I. CALL TO ORDER**
- II. CITIZEN PARTICIPATION (Three minutes strictly enforced)**
- III. COUNCIL DISCUSSION**
 - 1.** Discussion of the Bruce and Winnie Mount Scholarship Candidates (**Clerk Office**)
 - 2.** Discussion of Budget Workshop for the FY 2024-25 (**Administration**)
- IV. COMMENTS**
 - 3.** Staff Comments
- V. ADJOURNMENT**

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****PUBLIC NOTICE****

This is a Public Meeting, and the public is invited to attend. This Agenda is subject to change. Please be advised that one (1) or more Members of any of the Town's Advisory Boards/Committees may attend this Meeting and may participate in discussions. Any person who desires to appeal any decision made at this meeting will need a verbatim record of the proceedings and for this purpose may need to ensure that a verbatim record of the proceedings is made which includes the testimony and evidence upon which the appeal is to be based – per Section 286.0105 Florida Statutes. Persons with disabilities needing assistance to participate in any of these proceedings should contact the Town of Eatonville at (407) 623-8910 "at least 48 hours prior to the meeting, a written request by a physically handicapped person to attend the meeting, directed to the chairperson or director of such board, commission, agency, or authority" - per Section 286.26



HISTORIC TOWN OF EATONVILLE, FLORIDA

TOWN COUNCIL WORKSHOP

AUGUST 6, 2024, AT 6:00 PM

Cover Sheet

****NOTE**** Please do not change the formatting of this document (font style, size, paragraph spacing etc.)

ITEM TITLE: Discussion of the Bruce and Winnie Mount Scholarship Candidates (**Clerk Office**)

TOWN COUNCIL ACTION:

PROCLAMATIONS, AWARDS, AND PRESENTATIONS		Department: ADMINISTRATIVE/CLERK
INTRODUCTIONS		Exhibits: <ul style="list-style-type: none"> N/A – Recommendations from the review committee will be compiled for discussion during workshop
CONSENT AGENDA		
COUNCIL DISCUSSION	YES	
ADMINISTRATIVE		

REQUEST: To discuss the award candidates for the Bruce & Winnie Mount Scholarship Program and finalize the award details for each candidate based upon recommendations.

SUMMARY: In honor of the former and deceased Mayor Bruce Mount and his wife Winnie Mount, the Bruce and Winnie Mount Scholarship Program has been established to encourage and support new high school graduates, 1st year College Student (Freshman), and 2nd Year College Student (Sophomore) as they enter into the next phase of their academic experience beyond high school.

The Town of Eatonville Town Council will award qualifying students a scholarship towards higher education honoring their accomplishments in graduating high school at a GPA of 2.5 or greater; as well as their efforts in giving back to community through volunteerism/community service. Application deadline is July 31, 2024.

RECOMMENDATION: Recommend the Town Council discuss the award candidates for the Bruce & Winnie Mount Scholarship Program and finalize the award details for each candidate based upon recommendations.

FISCAL & EFFICIENCY DATA: N/A



**HISTORIC TOWN OF EATONVILLE,
FLORIDA
TOWN COUNCIL BUDGET WORKSHOP
AUGUST 6, 2024, AT 6:00 PM
Cover Sheet**

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ITEM TITLE: BUDGET WORKSHOP FOR THE FY 2024-25 (Administration)

TOWN COUNCIL ACTION:

PROCLAMATIONS, AWARDS, AND PRESENTATIONS		Department: ADMINISTRATION
INTRODUCTIONS		Exhibits: <ul style="list-style-type: none">Budget Package
CONSENT AGENDA		
COUNCIL DISCUSSION	YES	
ADMINISTRATIVE		

REQUEST: Request is for Town Council to begin the Budget Workshops for Fiscal Year 2024-2025.

SUMMARY: The Town of Eatonville Annual Proposed Budget for Fiscal Year 2024-2025 is presented by the administration. The mayor emphasis in this document focuses on town operations, line-item expenditures, and revenues. It is the desire of administration to ease the process of understanding with funding scopes within each department that clearly delineates the number of projects, personnel, positions, and titles.

Budget Workshops are scheduled August 6, 2024, Tuesday; August 12-14, 2024 (Monday-Wednesday). Wednesday is identified as a tentative date held in reserve, if needed.

RECOMMENDATION: Request is for Town Council to begin the Budget Workshops for Fiscal Year 2024-2025

FISCAL & EFFICIENCY DATA: Refer to support documents for all financial related matters for the Town of Eatonville.

Please be advised that the Town of Eatonville Council has scheduled Budget Workshops for Fiscal Year 2024-2025 as follows:

Tuesday, 8/6/24, 6:00 p.m. at Town Denton Johnson Center 400 Ruffel St. Eatonville, FL

- Introduction and Overview of General Fund
- General Government
- Capital Improvement Program

Mayor & Council

Administrative Services

- General Government
- Town Clerk
- Legal
- Finance
 - Customer Service
 - Post Office

Monday, 8/12/23, 5:30 p.m. at Town Denton Johnson Center 400 Ruffel St. Eatonville, FL

- Information Technology

- Planning & Community Development
 - Code Enforcement

Public Safety

- Police
- Fire

Public Works

- Stormwater Fund
- Water and Sewer Fund

Recreation

Tuesday, 8/13/24, 5:30 p.m. at Town Denton Johnson Center 400 Ruffel St. Eatonville, FL
Grants

Reconciliation of Budget Additions and Deletions

- Discussion re Proposed Millage Rate
- Staff Follow-up

- Councils Follow-up

TENTATIVE DATE HELD IN RESERVE

Wednesday, 8/14/24, 5:30 p.m. at Town Denton Johnson Center 400 Ruffel St. Eatonville, FL

- Continuation/Wrap-up discussions of any budget areas not completed earlier in the week, if needed

NOTE: ITEMS SCHEDULED FOR PARTICULAR NIGHTS, WHICH ARE NOT COMPLETED ON THAT NIGHT, MAY BE RESCHEDULED FOR ANYTIME LATER IN THE WEEK.