



HISTORIC TOWN OF EATONVILLE, FLORIDA

COUNCIL WORKSHOP AGENDA

Tuesday, April 18, 2023 at 6:30 PM

Town Hall - 307 E Kennedy Blvd

I. CALL TO ORDER

II. PRESENTATIONS

1. Presentation on the 2023 Juneteenth Celebration (**Councilwoman Randolph**)
2. Presentation by Florida Rising on Housing and Current Legislation (**Councilman M. Daniels**)

III. COUNCIL DISCUSSION

3. To Discuss the Town's Q1 and Q2 Quarterly Budget Reports (**Finance**)
4. To Discuss the Current Status of the Police Chief Position (**Councilman M. Daniels**)
5. To Discuss the Town's Current Budget and Funding Sources (**Councilman M. Daniels**)
6. To Discuss Permitting Issues within the Town (**Councilman M. Daniels**)
7. To Discuss Partnership with Career Source (**Councilman M. Daniels**)

IV. ADJOURNMENT

The Town of Eatonville is subject to the Public Records Law. Under Florida law, e-mail addresses are public records. If you do not want your e-mail address released in response to a public records request, do not send electronic mail to this entity. Instead, contact this office by phone or in writing.

****PUBLIC NOTICE****

This is a Public Meeting, and the public is invited to attend. This Agenda is subject to change. Please be advised that one (1) or more Members of any of the Town's Advisory Boards/Committees may attend this Meeting and may participate in discussions. Any person who desires to appeal any decision made at this meeting will need a verbatim record of the proceedings and for this purpose may need to ensure that a verbatim record of the proceedings is made which includes the testimony and evidence upon which the appeal is to be based – per Section 286.0105 Florida Statutes. Persons with disabilities needing assistance to participate in any of these proceedings should contact the Town of Eatonville at (407) 623-8910 "at least 48 hours prior to the meeting, a written request by a physically handicapped person to attend the meeting, directed to the chairperson or director of such board, commission, agency, or authority" - per Section 286.26



HISTORIC TOWN OF EATONVILLE, FLORIDA

TOWN COUNCIL WORKSHOP

APRIL 18, 2023 AT 06:30 PM

Cover Sheet

****NOTE**** Please do not change the formatting of this document (font style, size, paragraph spacing etc.)

ITEM TITLE: Presentation for the Juneteenth Celebration 2023 (Councilwoman Randolph)

TOWN COUNCIL ACTION:

PROCLAMATIONS, AWARDS, AND PRESENTATIONS	YES	Department: LEGISLATIVE
INTRODUCTIONS		Exhibits: N/A
CONSENT AGENDA		
COUNCIL DISCUSSION		
ADMINISTRATIVE		

REQUEST: To Hear Presentation for the Juneteenth Celebration 2023 scheduled for Monday, June 19, 2023, “Discovering Our Roots.”

SUMMARY: As in 2022, The Historic Town of Eatonville wishes to celebrate and observe Juneteenth on Monday, June 19, 2023. Juneteenth is the oldest known celebration marking the end of slavery in the United States also known as “Freedom Day.” On January 1, 1863, the Emancipation Proclamation was issued by the U.S. President Abraham Lincoln granted freedom to “all persons as slaves.”

It was not until the day of June 19, 1865, Major General Gordon Granger arrived in Texas more than 155 years ago to inform slaves that slavery had been abolished.

The Freedom Celebration Committee wishes to have a celebration program at the Life Center Church, 63 East Kennedy Blvd, Eatonville, Florida 32751 at 6:00 p.m. This will be an educational and heritage event to the people in the community including families, seniors, and children in the Town of Eatonville and other communities are invited to attend.

COMMITTEE: Wanda Randolph, Clarice Hopkins, Valerie Chambers, Marquita “Shawn” Etienne

RECOMMENDATION: The Freedom Celebration Committee request that the Historic Town of Eatonville Town Council Hear Presentation for the Juneteenth Celebration 2023 scheduled for Monday, June 19, 2023, “Discovering Our Roots.”

FISCAL & EFFICIENCY DATA: N/A



HISTORIC TOWN OF EATONVILLE, FLORIDA

TOWN COUNCIL WORKSHOP

APRIL 18, 2023 AT 06:30 PM

Cover Sheet

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ITEM TITLE: Presentation on Housing and Current Legislation (Councilman M. Daniels)

TOWN COUNCIL ACTION:

PROCLAMATIONS, AWARDS, AND PRESENTATIONS	YES	Department: LEGISLATIVE
INTRODUCTIONS		Exhibits: N/A
CONSENT AGENDA		
COUNCIL DISCUSSION		
ADMINISTRATIVE		

REQUEST: To Hear Presentation conducted by Florida Rising on housing and current legislation that is in Tallahassee

SUMMARY: Florida Rising organizes multi-racial movements to win elections, change laws, and create a state where everyone can be safe, happy, healthy, and whole. Florida Rising is a people-powered organization made up of members advancing economic and racial justice across Florida.

Florida Rising will conduct a presentation on current objectives and laws that are affecting the community. Florida Rising will be providing information about housing and current legislation that is in Tallahassee.

RECOMMENDATION: Recommending Town Council hear a presentation from Florida Rising on housing and current legislation.

FISCAL & EFFICIENCY DATA: N/A



HISTORIC TOWN OF EATONVILLE,
FLORIDA

TOWN COUNCIL WORKSHOP

APRIL 18, 2023 AT 06:30 PM

Cover Sheet

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ITEM TITLE: To Discuss the Town’s Q1 and Q2 Quarter Budget Reports (**Finance**)

TOWN COUNCIL ACTION:

PROCLAMATIONS, AWARDS, AND PRESENTATIONS		Department: ADMINISTRATION (Finance)
INTRODUCTIONS		Exhibits: Q1 and Q2 Quarterly Budget Report
CONSENT AGENDA		
COUNCIL DISCUSSION	YES	
ADMINISTRATIVE		

REQUEST: To Discuss the Town’s Quarter Report to be presented by the Finance Department

SUMMARY: The Finance Department will present the Q1 and Q2 Budget Reports to provide to Town Council a working guide that informs about overall spending and investing decisions for the 1st and 2nd quarter; The reports will update Town Council on the town’s current finances to include expenditures as well as forecast in the area of spendings and savings that support the financial wellness and goals of the town.

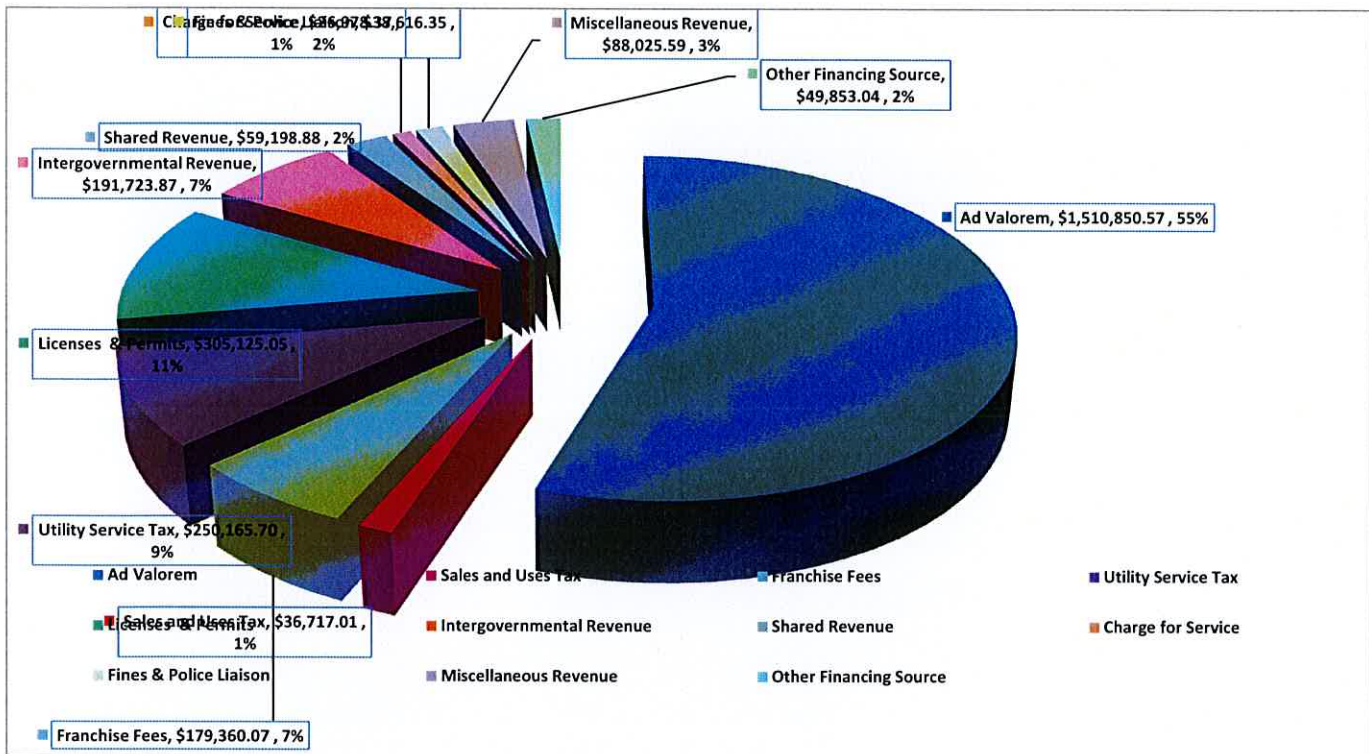
RECOMMENDATION: Recommending Town Council to Discuss The Town’s Quarterly Report

FISCAL & EFFICIENCY DATA: N/A

GENERAL FUND REVENUES

WHERE THE MONEY COMES FROM?

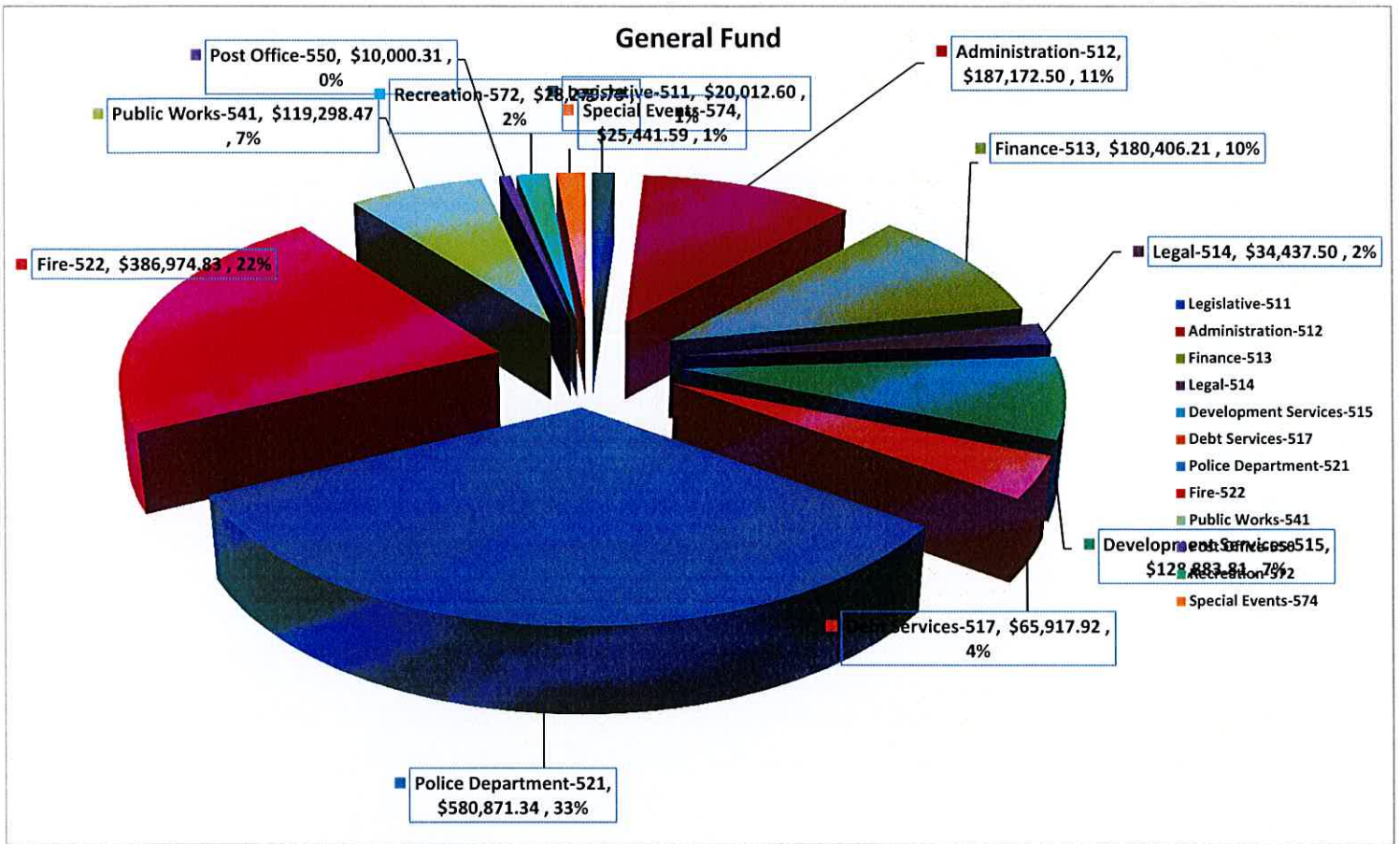
Section III. Item #3.



Revenue Sources	CURRENT YTD REVENUE 3/31/2023	Percent of Total
Ad Valorem	\$1,510,850.57	55.21%
Sales and Uses Tax	\$36,717.01	1.34%
Franchise Fees	\$179,360.07	6.55%
Utility Service Tax	\$250,165.70	9.14%
Licenses & Permits	\$305,125.05	11.15%
Intergovernmental Revenue	\$191,723.87	7.01%
Shared Revenue	\$59,198.88	2.16%
Charge for Service	\$26,978.37	0.99%
Fines & Police Liaison	\$38,616.35	1.41%
Miscellaneous Revenue	\$88,025.59	3.22%
Other Financing Source	\$49,853.04	1.82%
Total	\$2,736,614.50	100.00%

GENERAL FUND EXPENDITURES WHERE THE MONEY GOES?

Section III. Item #3.

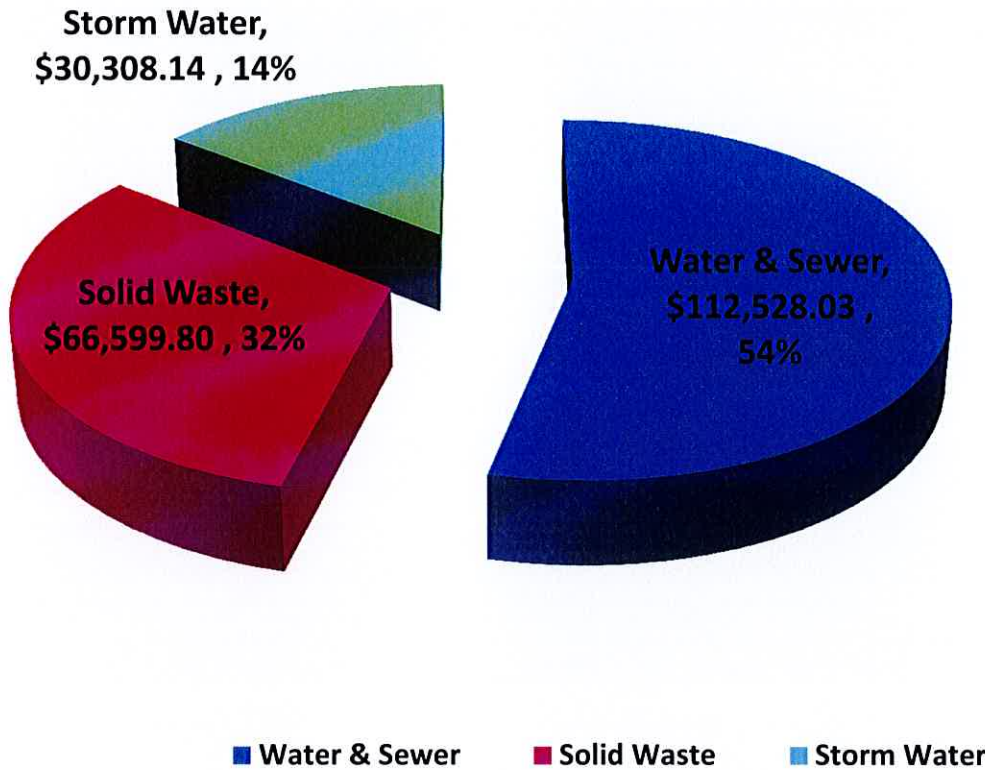


Expenditures	CURRENT YTD EXPENDITURES 3-31-2023	Percent of Total
Legislative-511	\$ 20,012.60	1.13%
Administration-512	\$ 187,172.50	10.59%
Finance-513	\$ 180,406.21	10.21%
Legal-514	\$ 34,437.50	1.95%
Development Services-515	\$ 128,883.81	7.29%
Debt Services-517	\$ 65,917.92	3.73%
Police Department-521	\$ 580,871.34	32.86%
Fire-522	\$ 386,974.83	21.89%
Public Works-541	\$ 119,298.47	6.75%
Post Office-550	\$ 10,000.31	0.57%
Recreation-572	\$ 28,279.79	
Special Events-574	\$ 25,441.59	1.44%
Total	\$ 1,767,696.87	98.40%

ENTERPRISE FUND REVENUES

WHERE THE MONEY COMES FROM?

Section III. Item #3.

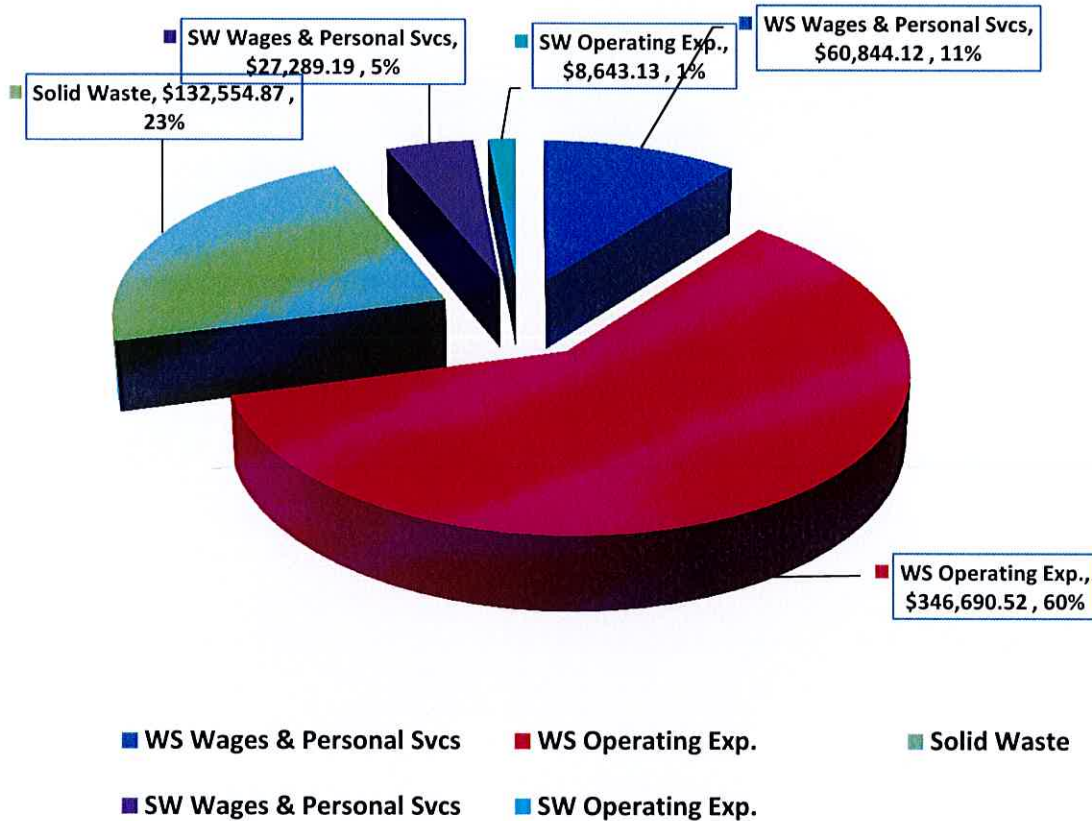


Revenue Sources	YTD REVENUE 3-31-23	Percent of Total
Water & Sewer	\$112,528.03	53.73%
Solid Waste	\$66,599.80	31.80%
Storm Water	\$30,308.14	14.47%
Total	\$209,435.97	100.00%

ENTERPRISE FUND EXPENDITURES

WHERE THE MONEY GOES?

Section III. Item #3.



Expenditures	CURRENT YTD EXPENDITURES 3-31-2023	Percent of Total
WS Wages & Personal Svcs	\$60,844.12	10.56%
WS Operating Exp.	\$346,690.52	60.19%
Solid Waste	\$132,554.87	23.01%
SW Wages & Personal Svcs	\$27,289.19	4.74%
SW Operating Exp.	\$8,643.13	1.50%
Total	\$576,021.83	100.00%

Town Of Eatonville
Statement of Revenue and Expenditures

Revenue Account Range: First to Last
Expend Account Range: First to Last
Print Zero YTD Activity: No

Year To Date As of: 12/31/22
Current Period: 10/01/22 to 12/31/22
Prior Year: 10/01/21 to 12/31/21

Revenue Account	Description	Prior Yr Rev	Anticipated	Current Rev	YTD Revenue	Cancel	Excess/Deficit	% Real
001-311-1000	AD VALOREM TAXES - CURRENT	401,350.54	1,912,436.00	409,450.28	409,450.28	0.00	1,502,985.72-	21
001-312-4100	LOCAL OPTION TAX ES	6,188.65	71,783.00	18,754.68	18,754.68	0.00	53,028.32-	26
001-314-1000	UTILITY SVC. TAX - ELECTRICITY	80,408.95	453,600.00	70,795.24	70,795.24	0.00	382,804.76-	16
001-314-2000	UTILITY SVC. TAX - TELECOMMUNICATIONS	8,352.73	91,000.00	24,843.55	24,843.55	0.00	66,156.45-	27
001-314-3000	UTILITY SVC. TAX - WATER	5,314.91	65,000.00	4,266.72	4,266.72	0.00	60,733.28-	7
001-314-4000	UTILITY TAX - GAS	888.86	5,000.00	2,220.71	2,220.71	0.00	2,779.29-	44
001-316-0000	BUSINESS TAX LICENSES	0.00	16,000.00	4,198.00	4,198.00	0.00	11,802.00-	26
001-316-2000	COUNTY SHARED REVENUES - OCC. LIC.	99.00	500.00	520.10	520.10	0.00	20.10	104
001-322-0000	BUILDING PERMITS	51,473.50	300,000.00	86,229.70	86,229.70	0.00	213,770.30-	29
001-323-4000	FRANCHISE FEE - ELECTRIC	34,485.24	401,000.00	62,247.66	62,247.66	0.00	338,752.34-	16
001-323-7000	FRANCHISE FEE - SOLID WASTE	225.00	2,000.00	1,000.00	1,000.00	0.00	1,000.00-	50
001-329-0000	OTHER LICENSES, PERMITS FEES	5,818.27	50,000.00	33,155.00	33,155.00	0.00	16,845.00-	66
001-329-0001	RE-INSPECTION FEES	240.00	0.00	0.00	0.00	0.00	0.00	0
001-329-0002	SURCHARGES-BUILDING PERMIT	1,116.52	0.00	2,200.46	2,200.46	0.00	2,200.46	0
001-329-0003	SITE PLAN APPLICATION FEE	7,310.00	0.00	42,171.45	42,171.45	0.00	42,171.45	0
001-331-6200	HUMAN SERVICES-SUMMER FOOD PROGR	0.00	45,000.00	0.00	0.00	0.00	45,000.00-	0
001-331-9000	FEDERAL GRANTS	0.00	30,000.00	0.00	0.00	0.00	30,000.00-	0
001-335-1200	STATE REVENUE SHARING PROCEEDS	25,946.61	119,581.00	28,965.73	28,965.73	0.00	90,615.27-	24
001-335-1500	ALCOHOLIC BEVERAGE LICENSES	195.78	200.00	195.78	195.78	0.00	4.22-	98
001-335-1800	LOCAL GOVERNMENT HALF CENT SALES TAX	32,636.95	330,557.00	72,475.87	72,475.87	0.00	258,081.13-	22
001-337-2000	EATONVILLE DRUG ENFORCEMENT GRANT(BOCC)	36,057.00	0.00	0.00	0.00	0.00	0.00	0
001-337-2001	POLICE LIAISON-ORANGE COUNTY	0.00	70,000.00	0.00	0.00	0.00	70,000.00-	0
001-341-9000	OTHER GENERAL GOV'T CHARGES AND FEES	0.00	20,000.00	0.00	0.00	0.00	20,000.00-	0
001-342-5000	FIRE SAFETY INSPECTION FEES	5,780.00	8,000.00	1,200.00	1,200.00	0.00	6,800.00-	15
001-342-5001	LINKAGE FEES	0.00	100,000.00	0.00	0.00	0.00	100,000.00-	0
001-342-9000	OTHER CHARGES & FEES - SEIZED TAGS	55.00	300.00	25.00	25.00	0.00	275.00-	8
001-342-9001	OTHER CHARGES & FEES - TOWING	500.00	2,000.00	0.00	0.00	0.00	2,000.00-	0
001-345-9001	EATONVILLE POST OFFICE	4,359.99	17,440.00	4,359.99	4,359.99	0.00	13,080.01-	25
001-347-2100	RECREATION PROGRAM FEES	0.00	0.00	200.00	200.00	0.00	200.00	0
001-351-1000	COURT FINES	724.88	8,000.00	347.33	347.33	0.00	7,652.67-	4
001-351-1100	PARKING FINES	0.00	200.00	215.00	215.00	0.00	15.00	108
001-354-1000	CODE VIOLATION PENALTIES	0.00	5,000.00	17,000.00	17,000.00	0.00	12,000.00	340
001-361-0000	INTEREST EARNINGS	23.23	200.00	809.72	809.72	0.00	609.72	405
001-361-1000	MARTIN LUTHER KING JR. EVENT	0.00	26,648.00	475.00	475.00	0.00	26,173.00-	2
001-362-0000	DENTON JOHNSON CTR RENTAL INCOME	1,220.50	10,000.00	231.50-	231.50-	0.00	10,231.50-	2-
001-362-1000	RENTAL- WATER TOWER	6,842.88	27,469.00	17,211.45	17,211.45	0.00	10,257.55-	63

Town of Eatonville
Statement of Revenue and Expenditures

Revenue Account	Description	Prior Yr Rev	Anticipated	Current Rev	YTD Revenue	Cancel	Excess/Deficit	% Real
001-363-2000	IMPACT FEES- O.C EDUCATIONAL	0.00	0.00	13,139.13	13,139.13	0.00	13,139.13	0
001-366-0001	LIBRARY RENTAL	15,141.00	60,654.00	15,141.00	15,141.00	0.00	45,513.00-	25
001-369-0000	OTHER MISCELLANEOUS REVENUE	8,232.13	3,000.00	8,514.85	8,514.85	0.00	5,514.85	284
001-369-0001	MISC. REV. ROBERT WOOD JOHNSON	0.00	25,000.00	0.00	0.00	0.00	25,000.00-	0
001-369-0003	POLICE -OFF DUTY DETAIL	2,470.00	8,000.00	714.31	714.31	0.00	7,285.69-	9
001-369-0102	GEN. FUND RESERVE BAL. FORWARD	0.00	496,931.00	0.00	0.00	0.00	496,931.00-	0
	001 General Revenue Total	743,458.12	4,782,499.00	942,812.21	942,812.21	0.00	3,839,686.79-	19
Expend Account	Description	Prior Yr Expd	Budgeted	Current Expd	YTD Expended	Cancel	Balance	% Expd
511	LEGISLATIVE	12,888.86	901,983.00	6,894.89	6,894.89	0.00	895,088.11	1
512	EXECUTIVE/ADMIN	89,611.94	307,533.00	153,254.41	153,254.41	0.00	154,278.59	50
513	FINANCE	63,808.74	429,779.00	98,099.13	98,099.13	0.00	331,679.87	23
514	LEGAL COUNSEL	15,790.50	120,000.00	8,922.50	8,922.50	0.00	111,077.50	7
515	PLANNING & COMMUNITY DEV.	36,870.20	322,894.00	37,292.43	37,292.43	0.00	285,601.57	12
517	DEBT SERVICE PAYMENTS	0.00	92,000.00	65,917.92	65,917.92	0.00	26,082.08	72
521	POLICE DEPARTMENT	239,965.36	1,359,928.00	317,237.22	317,237.22	0.00	1,042,690.78	23
522		0.00	390,945.00	193,487.42	193,487.42	0.00	197,457.58	49
541	PUBLIC WORKS	56,732.83	416,842.00	45,204.52	45,204.52	0.00	371,637.48	11
550	POST OFFICE	8,491.89	42,193.00	4,294.80	4,294.80	0.00	37,898.20	10
560	SUMMER FOOD	125.00	45,794.00	250.00	250.00	0.00	45,544.00	1
572	RECREATION	26,607.30	303,943.00	13,275.69	13,275.69	0.00	290,667.31	4
574	SPECIAL EVENTS	0.00	48,665.00	0.00	0.00	0.00	48,665.00	0
	001 General Expend Total	550,892.62	4,782,499.00	944,130.93	944,130.93	0.00	3,838,368.07	20

Town Of Eatonville
Statement of Revenue and Expenditures

Expend Account	Description	Prior Yr Expd	Budgeted	Current Expd	YTD Expended	Cancel	Balance	% Expd
	001 General							
	Revenues:	Prior	Current	YTD				
		743,458.12	942,812.21	942,812.21				
	Expended:	550,892.62	944,130.93	944,130.93				
	Net Income:	192,565.50	1,318.72-	1,318.72-				

Town Of Eatonville
Statement of Revenue and Expenditures

Revenue Account	Description	Prior Yr Rev	Anticipated	Current Rev	YTD Revenue	Cancel	Excess/Deficit	% Real
300-331-0100	CDBG GRANT REVENUE	0.00	500,000.00	0.00	0.00	0.00	500,000.00-	0
300-331-0200	FOOT - ARTS ENDOWMENT	0.00	180,000.00	0.00	0.00	0.00	180,000.00-	0
300-337-9000	CRA MATCH - CDBG GRANT	0.00	665,000.00	0.00	0.00	0.00	665,000.00-	0
	300 Fund 300 Revenue Total	0.00	1,345,000.00	0.00	0.00	0.00	1,345,000.00-	0
100 CAPITAL PROJECTS		0.00	0.00	0.00	0.00	0.00	0.00	0
Expend Account	Description	Prior Yr Expd	Budgeted	Current Expd	YTD Expended	Cancel	Balance	% Expd
533 FLUORIDATION GRANT		0.00	500,000.00	0.00	0.00	0.00	500,000.00	0
536 WATER AND SEWER		0.00	665,000.00	0.00	0.00	0.00	665,000.00	0
541 STREETS & ROAD MAINTENANCE DE		0.00	180,000.00	0.00	0.00	0.00	180,000.00	0
	300 Fund 300 Expend Total	0.00	1,345,000.00	0.00	0.00	0.00	1,345,000.00	0

300 Fund

	Prior	Current	YTD
Revenues:	0.00	0.00	0.00
Expended:	0.00	0.00	0.00
Net Income:	0.00	0.00	0.00

Town Of Eatonville
Statement of Revenue and Expenditures

Expend Account	Description	Prior Yr Expd	Budgeted	Current Expd	YTD Expended	Cancel	Balance	% Expd
	515 COMMUNITY DEVELOPMENT DEPT.	3,000.00-	0.00	0.00	0.00	0.00	0.00	0
	303 Fund 303 Expend Total	3,000.00-	0.00	0.00	0.00	0.00	0.00	0

303 Fund

	Prior	Current	YTD
Revenues:	0.00	0.00	0.00
Expended:	3,000.00-	0.00	0.00
Net Income:	3,000.00	0.00	0.00

Town Of Eatonville
Statement of Revenue and Expenditures

Revenue Account	Description	Prior Yr Rev	Anticipated	Current Rev	YTD Revenue	Cancel	Excess/deficit	% Real
400-343-3000	WATER UTILITY REVENUE	54,414.07	300,000.00	43,709.27	43,709.27	0.00	256,290.73-	15
400-343-5000	SEWER UTILITY REVENUE	78,921.65	400,000.00	58,988.82	58,988.82	0.00	341,011.18-	15
400-343-6310	CUT ON/OFF FEES	1,890.00	8,946.00	4,500.00	4,500.00	0.00	4,446.00-	50
400-343-6311	OVERTIME TURN ON FEE	100.00	0.00	200.00	200.00	0.00	200.00	0
400-343-6510	WATER & SEWER - CONNECTION FEES	0.00	300,000.00	0.00	0.00	0.00	300,000.00-	0
400-343-6900	LATE PENALTY	6,015.90	20,000.00	3,585.00	3,585.00	0.00	16,415.00-	18
400-343-6910	RETURN CHECK FEE	29.56	1,000.00	35.00	35.00	0.00	965.00-	4
400-343-6930	MISCELLANEOUS-OTHER	0.00	7,000.00	0.00	0.00	0.00	7,000.00-	0
400-343-9005	SERVICE CHARGES (S/B \$5.00)	58.98	2,000.00	95.00	95.00	0.00	1,905.00-	5
400-343-9010	TAMPERING FEE	0.00	0.00	50.00-	50.00-	0.00	50.00-	0
400-343-9040	MCF-Monthly Caster Fee	11.25	0.00	7.50	7.50	0.00	7.50	0
400-351-5100	ARPA - CORONA -LOCAL FISCAL REC. FD.	554,195.00	503,747.00	0.00	0.00	0.00	503,747.00-	0
400-361-1000	INTEREST INCOME	0.00	565.00	0.00	0.00	0.00	565.00-	0
400-369-1000	ENTERPRISE FUND RESERVE BAL. FWD.	0.00	100,000.00	0.00	0.00	0.00	100,000.00-	0
	400 Water and Sewer Revenue Total	695,636.41	1,643,258.00	111,070.59	111,070.59	0.00	1,532,187.41-	7
Expend Account	Description	Prior Yr Expd	Budgeted	Current Expd	YTD Expended	Cancel	Balance	% Expd
536 WATER & SEWER		43,405.62	1,643,258.00	131,468.96	131,468.96	0.00	1,511,789.04	8
	400 Water and Sewer Expend Total	43,405.62	1,643,258.00	131,468.96	131,468.96	0.00	1,511,789.04	8

400 Water and Sewer		Prior	Current	YTD
Revenues:	695,636.41	111,070.59	111,070.59	
Expended:	43,405.62	131,468.96	131,468.96	
Net Income:	652,230.79	20,398.37-	20,398.37-	

Town Of Eatonville
Statement of Revenue and Expenditures

Revenue Account	Description	Prior Yr Rev	Anticipated	Current Rev	YTD Revenue	Cancel	Excess/deficit	% Real
401-343-4000	RESIDENTIAL SOLID WASTE AND RECYCLING	99,116.37	360,000.00	66,536.80	66,536.80	0.00	293,463.20-	18
	401 Refuse Revenue Total	99,116.37	360,000.00	66,536.80	66,536.80	0.00	293,463.20-	18
Expend Account	Description	Prior Yr Expd	Budgeted	Current Expd	YTD Expended	Cancel	Balance	% Expd
534 SOLID WASTE		0.00	360,000.00	53,076.63-	53,076.63-	0.00	413,076.63	15-
	401 Refuse Expend Total	0.00	360,000.00	53,076.63-	53,076.63-	0.00	413,076.63	15-

401 Refuse

	Prior	Current	YTD
Revenues:	99,116.37	66,536.80	66,536.80
Expended:	0.00	53,076.63-	53,076.63-
Net Income:	99,116.37	119,613.43	119,613.43

Revenue Account	Description	Prior Yr Rev	Anticipated	Current Rev	YTD Revenue	Cancel	Excess/deficit	% Real
402-343-0000	STORMWATER REVENUE	45,117.07	219,336.00	30,293.17	30,293.17	0.00	189,042.83-	14
402-361-0000	INTEREST EARNINGS - STORMWATER	0.68	0.00	0.06	0.06	0.00	0.06	0
	402 Stormwater Revenue Total	45,117.75	219,336.00	30,293.23	30,293.23	0.00	189,042.77-	14
Expend Account	Description	Prior Yr Expd	Budgeted	Current Expd	YTD Expended	Cancel	Balance	% Expd
538 STORMWATER		26,029.09	219,336.00	22,022.68	22,022.68	0.00	197,313.32	10
	402 Stormwater Expend Total	26,029.09	219,336.00	22,022.68	22,022.68	0.00	197,313.32	10
402 Stormwater								
	Revenues:	Prior	Current	YTD				
		45,117.75	30,293.23	30,293.23				
	Expended:	26,029.09	22,022.68	22,022.68				
	Net Income:	19,088.66	8,270.55	8,270.55				
Grand Totals								
	Revenues:	Prior	Current	YTD				
		1,583,328.65	1,150,712.83	1,150,712.83				
	Expended:	617,327.33	1,044,545.94	1,044,545.94				
	Net Income:	966,001.32	106,166.89	106,166.89				

Town Of Eatonville
Statement of Revenue and Expenditures

Revenue Account Range: First to Last
Expend Account Range: First to Last
Print Zero YTD Activity: No

Year To Date As Of: 03/31/23
Current Period: 01/01/23 to 03/31/23
Prior Year: 01/01/22 to 03/31/22

Revenue Account	Description	Prior Yr Rev	Anticipated	Current Rev	YTD Revenue	Cancel	Excess/Deficit	% Real
001-311-1000	AD VALOREM TAXES - CURRENT	1,137,725.95	1,912,436.00	1,101,400.29	1,510,850.57	0.00	401,585.43-	79
001-312-4100	LOCAL OPTION TAX ES	18,036.92	71,783.00	17,962.33	36,717.01	0.00	35,065.99-	51
001-314-1000	UTILITY SVC. TAX - ELECTRICITY	112,396.43	453,600.00	121,337.38	192,132.62	0.00	261,467.38-	42
001-314-2000	UTILITY SVC. TAX - TELECOMMUNICATIONS	24,158.43	91,000.00	24,932.74	49,776.29	0.00	41,223.71-	55
001-314-3000	UTILITY SVC. TAX - WATER	6,285.84	65,000.00	6.84	4,273.56	0.00	60,726.44-	7
001-314-4000	UTILITY TAX - GAS	3,065.20	5,000.00	1,762.52	3,983.23	0.00	1,016.77-	80
001-316-0000	BUSINESS TAX LICENSES	0.00	16,000.00	1,878.75	6,076.75	0.00	9,923.25-	38
001-316-2000	COUNTY SHARED REVENUES - OCC. LIC.	232.55	500.00	171.07	691.17	0.00	191.17	138
001-322-0000	BUILDING PERMITS	55,459.74	300,000.00	74,295.30	160,525.00	0.00	139,475.00-	54
001-323-4000	FRANCHISE FEE - ELECTRIC	96,697.85	401,000.00	114,687.51	176,935.17	0.00	224,064.83-	44
001-323-7000	FRANCHISE FEE - SOLID WASTE	900.00	2,000.00	2,425.00	3,425.00	0.00	1,425.00	171
001-329-0000	OTHER LICENSES, PERMITS FEES	1,865.40	50,000.00	21,623.00	54,778.00	0.00	4,778.00	110
001-329-0001	RE-INSPECTION FEES	0.00	0.00	100.00	100.00	0.00	100.00	0
001-329-0002	SURCHARGES-BUILDING PERMIT	271.43	0.00	1,948.36	4,148.82	0.00	4,148.82	0
001-329-0003	SITE PLAN APPLICATION FEE	0.00	0.00	36,523.86	78,695.31	0.00	78,695.31	0
001-331-6200	HUMAN SERVICES-SUMMER FOOD PROGR	13,303.22	45,000.00	0.00	0.00	0.00	45,000.00-	0
001-331-9000	FEDERAL GRANTS	0.00	30,000.00	0.00	0.00	0.00	30,000.00-	0
001-335-1200	STATE REVENUE SHARING PROCEEDS	25,946.62	119,581.00	30,233.15	59,198.88	0.00	60,382.12-	50
001-335-1500	ALCOHOLIC BEVERAGE LICENSES	0.00	200.00	0.00	195.78	0.00	4.22-	98
001-335-1800	LOCAL GOVERNMENT HALF CENT SALES TAX	106,392.21	330,557.00	119,052.22	191,528.09	0.00	139,028.91-	58
001-335-2202	POLICE OFFICERS PREMIUM TAX	0.00	0.00	16,489.11	16,489.11	0.00	16,489.11	0
001-337-2001	POLICE LIAISON-ORANGE COUNTY	0.00	70,000.00	35,937.50	35,937.50	0.00	34,062.50-	51
001-341-9000	OTHER GENERAL GOV'T CHARGES AND FEES	6,650.00	20,000.00	0.00	0.00	0.00	20,000.00-	0
001-342-5000	FIRE SAFETY INSPECTION FEES	240.00	8,000.00	720.00	1,920.00	0.00	6,080.00-	24
001-342-5001	LINKAGE FEES	0.00	100,000.00	0.00	0.00	0.00	100,000.00-	0
001-342-9000	OTHER CHARGES & FEES - SEIZED TAGS	20.00	300.00	80.00	105.00	0.00	195.00-	35
001-342-9001	OTHER CHARGES & FEES - TOWING	0.00	2,000.00	0.00	0.00	0.00	2,000.00-	0
001-345-9001	EATONVILLE POST OFFICE	4,359.99	17,440.00	2,906.66	7,266.65	0.00	10,173.35-	42
001-347-2100	RECREATION PROGRAM FEES	0.00	0.00	0.00	200.00	0.00	200.00	0
001-351-1000	COURT FINES	1,746.63	8,000.00	1,064.98	1,412.31	0.00	6,587.69-	18
001-351-1100	PARKING FINES	0.00	200.00	0.00	215.00	0.00	15.00	108
001-354-1000	CODE VIOLATION PENALTIES	0.00	5,000.00	0.00	17,000.00	0.00	12,000.00	340
001-361-0000	INTEREST EARNINGS	179.99	200.00	8,098.12	8,907.84	0.00	8,707.84	***
001-361-1000	MARTIN LUTHER KING JR. EVENT	0.00	26,648.00	19,191.50	19,666.50	0.00	6,981.50-	74
-362-0000	DENTON JOHNSON CTR RENTAL INCOME	4,885.67	10,000.00	915.00	683.50	0.00	9,316.50-	7
-362-1000	RENTAL- WATER TOWER	6,842.88	27,469.00	17,364.35	34,575.80	0.00	7,106.80	126

Town Of Eatonville
Statement of Revenue and Expenditures

Revenue Account	Description	Prior Yr Rev	Anticipated	Current Rev	YTD Revenue	Cancel	Excess/Deficit	% Real
001-363-2000	IMPACT FEES- O.C EDUCATIONAL	0.00	0.00	3,781.85	16,920.98	0.00	16,920.98	0
001-366-0001	LIBRARY RENTAL	15,141.00	60,654.00	15,141.00	30,282.00	0.00	30,372.00-	50
001-369-0000	OTHER MISCELLANEOUS REVENUE	6,895.26	3,000.00	1,771.90	10,286.75	0.00	7,286.75	343
001-369-0001	MISC. REV. ROBERT WOOD JOHNSON	0.00	25,000.00	0.00	0.00	0.00	25,000.00-	0
001-369-0003	POLICE -OFF DUTY DETAIL	180.00	8,000.00	0.00	714.31	0.00	7,285.69-	9
001-369-0102	GEN. FUND RESERVE BAL. FORWARD	0.00	496,931.00	0.00	0.00	0.00	496,931.00-	0
001-369-1000	ELECTION QUALIFICATION FEES	3,630.38	0.00	0.00	0.00	0.00	0.00	0
	001 General Revenue Total	1,653,509.59	4,782,499.00	1,793,802.29	2,736,614.50	0.00	2,045,884.50-	55
Expend Account	Description	Prior Yr Expd	Budgeted	Current Expd	YTD Expended	Cancel	Balance	% Expd
511	LEGISLATIVE	13,236.04	901,983.00	13,117.71	20,012.60	0.00	881,970.40	2
512	EXECUTIVE/ADMIN	95,496.98	307,533.00	33,918.09	187,172.50	0.00	120,360.50	61
513	FINANCE	115,430.58	429,779.00	82,307.08	180,406.21	0.00	249,372.79	42
514	LEGAL COUNSEL	23,176.90	120,000.00	25,515.00	34,437.50	0.00	85,562.50	29
515	PLANNING & COMMUNITY DEV.	51,719.98	322,894.00	91,591.38	128,883.81	0.00	194,010.19	40
517	DEBT SERVICE PAYMENTS	9,818.27	92,000.00	0.00	65,917.92	0.00	26,082.08	72
521	POLICE DEPARTMENT	287,049.68	1,359,928.00	263,634.12	580,871.34	0.00	779,056.66	43
522		341,545.20	390,945.00	193,487.41	386,974.83	0.00	3,970.17	99
541	PUBLIC WORKS	80,320.55	416,842.00	74,093.95	119,298.47	0.00	297,543.53	29
550	POST OFFICE	10,711.45	42,193.00	5,705.51	10,000.31	0.00	32,192.69	24
560	SUMMER FOOD	125.00	45,794.00	0.00	250.00	0.00	45,544.00	1
572	RECREATION	28,584.00	303,943.00	14,754.10	28,029.79	0.00	275,913.21	9
574	SPECIAL EVENTS	0.00	48,665.00	25,441.59	25,441.59	0.00	23,223.41	52
	001 General Expend Total	1,057,214.63	4,782,499.00	823,565.94	1,767,696.87	0.00	3,014,802.13	37

Town Of Eatonville
Statement of Revenue and Expenditures

Expend Account	Description	Prior Yr Expd	Budgeted	Current Expd	YTD Expended	Cancel	Balance	% Expd
	001 General							
		<u>Prior</u>	<u>Current</u>	<u>YTD</u>				
	Revenues:	1,653,509.59	1,793,802.29	2,736,614.50				
	Expended:	1,057,214.63	823,565.94	1,767,696.87				
	Net Income:	596,294.96	970,236.35	968,917.63				

Town Of Eatonville
Statement of Revenue and Expenditures

Revenue Account	Description	Prior Yr Rev	Anticipated	Current Rev	YTD Revenue	Cancel	Excess/deficit	% Real
300-331-0100	CDBG GRANT REVENUE	0.00	500,000.00	0.00	0.00	0.00	500,000.00-	0
300-331-0200	FDOT - ARTS ENDOWMENT	0.00	180,000.00	0.00	0.00	0.00	180,000.00-	0
300-337-9000	CRA MATCH - CDBG GRANT	0.00	665,000.00	0.00	0.00	0.00	665,000.00-	0
300 Fund 300 Revenue Total		0.00	1,345,000.00	0.00	0.00	0.00	1,345,000.00-	0
100 CAPITAL PROJECTS		0.00	0.00	0.00	0.00	0.00	0.00	0
Expend Account	Description	Prior Yr Expd	Budgeted	Current Expd	YTD Expended	Cancel	Balance	% Expd
533 FLUORIDATION GRANT		0.00	500,000.00	0.00	0.00	0.00	500,000.00	0
536 WATER AND SEWER		0.00	665,000.00	0.00	0.00	0.00	665,000.00	0
541 STREETS & ROAD MAINTENANCE DE		0.00	180,000.00	0.00	0.00	0.00	180,000.00	0
300 Fund 300 Expend Total		0.00	1,345,000.00	0.00	0.00	0.00	1,345,000.00	0

300 Fund		Prior	Current	YTD
Revenues:		0.00	0.00	0.00
Expended:		0.00	0.00	0.00
Net Income:		0.00	0.00	0.00

Town Of Eatonville
Statement of Revenue and Expenditures

Expend Account	Description	Prior Yr Expd	Budgeted	Current Expd	YTD Expended	Cancel	Balance	% Expd
	515 COMMUNITY DEVELOPMENT DEPT.	25,000.00-	0.00	0.00	0.00	0.00	0.00	0
	303 Fund 303 Expend Total	25,000.00-	0.00	0.00	0.00	0.00	0.00	0

303 Fund

	Prior	Current	YTD
Revenues:	0.00	0.00	0.00
Expended:	25,000.00-	0.00	0.00
Net Income:	25,000.00	0.00	0.00

Town of Eatonville
Statement of Revenue and Expenditures

Revenue Account	Description	Prior Yr Rev	Anticipated	Current Rev	YTD Revenue	Cancel	Excess/Deficit	% Real
400-314-3000	Utility Service Tax - Water	0.00	0.00	849.91	849.91	0.00	849.91	0
400-329-0000	ALT. SPRINGS ERU FEE	6,945.00	0.00	0.00	0.00	0.00	0.00	0
400-343-3000	WATER UTILITY REVENUE	71,102.02	300,000.00	68.38	43,777.65	0.00	256,222.35-	15
400-343-5000	SEWER UTILITY REVENUE	94,196.51	400,000.00	101.19	59,090.01	0.00	340,909.99-	15
400-343-6310	CUT ON/OFF FEES	3,810.00	8,946.00	60.00	4,560.00	0.00	4,386.00-	51
400-343-6311	OVERTIME TURN ON FEE	100.00	0.00	0.00	200.00	0.00	200.00	0
400-343-6510	WATER & SEWER - CONNECTION FEES	0.00	300,000.00	0.00	0.00	0.00	300,000.00-	0
400-343-6900	LATE PENALTY	5,515.81	20,000.00	10.00	3,595.00	0.00	16,405.00-	18
400-343-6910	RETURN CHECK FEE	0.00	1,000.00	0.00	35.00	0.00	965.00-	4
400-343-6930	MISCELLANEOUS-OTHER	30.00	7,000.00	0.00	0.00	0.00	7,000.00-	0
400-343-9005	SERVICE CHARGES (S/B \$5.00)	48.05	2,000.00	30.00	125.00	0.00	1,875.00-	6
400-343-9010	TAMPERING FEE	0.00	0.00	53.94	3.94	0.00	3.94	0
400-343-9040	MCF-Monthly Caster Fee	15.00	0.00	0.00	7.50	0.00	7.50	0
400-351-5100	ARPA - CORONA -LOCAL FISCAL REC. FD.	0.00	503,747.00	0.00	0.00	0.00	503,747.00-	0
400-361-1000	INTEREST INCOME	13.67	565.00	8.07	8.07	0.00	556.93-	1
400-369-1000	ENTERPRISE FUND RESERVE BAL. FWD.	0.00	100,000.00	0.00	0.00	0.00	100,000.00-	0
	400 Water and Sewer Revenue Total	181,776.06	1,643,258.00	1,181.49	112,252.08	0.00	1,531,005.92-	7

Expend Account	Description	Prior Yr Expd	Budgeted	Current Expd	YTD Expended	Cancel	Balance	% Expd
536 WATER & SEWER		544,943.16	1,643,258.00	246,801.22	378,270.18	0.00	1,264,987.82	23
	400 Water and Sewer Expend Total	544,943.16	1,643,258.00	246,801.22	378,270.18	0.00	1,264,987.82	23

400 Water and Sewer		Prior	Current	YTD
Revenues:		181,776.06	1,181.49	112,252.08
Expended:		544,943.16	246,801.22	378,270.18
Net Income:		363,167.10-	245,619.73-	266,018.10-

Town Of Eatonville
Statement of Revenue and Expenditures

Revenue Account	Description	Prior Yr Rev	Anticipated	Current Rev	YTD Revenue	Cancel	Excess/Deficit	% Real
401-343-4000	RESIDENTIAL SOLID WASTE AND RECYCLING	105,800.56	360,000.00	63.00	66,599.80	0.00	293,400.20-	18
	401 Refuse Revenue Total	105,800.56	360,000.00	63.00	66,599.80	0.00	293,400.20-	18
Expend Account	Description	Prior Yr Expd	Budgeted	Current Expd	YTD Expended	Cancel	Balance	% Expd
	534 SOLID WASTE	150,051.33	360,000.00	79,478.24-	132,554.87-	0.00	492,554.87	37-
	401 Refuse Expend Total	150,051.33	360,000.00	79,478.24-	132,554.87-	0.00	492,554.87	37-
401 Refuse								
		Prior	Current	YTD				
	Revenues:	105,800.56	63.00	66,599.80				
	Expended:	150,051.33	79,478.24-	132,554.87-				
	Net Income:	44,250.77-	79,541.24	199,154.67				

Town Of Eatonville
Statement of Revenue and Expenditures

Revenue Account	Description	Prior Yr Rev	Anticipated	Current Rev	YTD Revenue	Cancel	Excess/deficit	% Real
402-343-0000	STORMWATER REVENUE	50,217.55	219,336.00	14.85	30,308.02	0.00	189,027.98-	14
402-361-0000	INTEREST EARNINGS - STORMWATER	0.51	0.00	0.06	0.12	0.00	0.12	0
	402 Stormwater Revenue Total	50,218.06	219,336.00	14.91	30,308.14	0.00	189,027.86-	14
Expend Account	Description	Prior Yr Expd	Budgeted	Current Expd	YTD Expended	Cancel	Balance	% Expd
538 STORMWATER		33,821.87	219,336.00	13,909.64	35,932.32	0.00	183,403.68	16
	402 Stormwater Expend Total	33,821.87	219,336.00	13,909.64	35,932.32	0.00	183,403.68	16
402 Stormwater								
	Revenues:	Prior	Current	YTD				
		50,218.06	14.91	30,308.14				
	Expended:	33,821.87	13,909.64	35,932.32				
	Net Income:	16,396.19	13,894.73-	5,624.18-				
Grand Totals								
	Revenues:	Prior	Current	YTD				
		1,991,304.27	1,795,061.69	2,945,774.52				
	Expended:	1,761,030.99	1,004,798.56	2,049,344.50				
	Net Income:	230,273.28	790,263.13	896,430.02				



**HISTORIC TOWN OF EATONVILLE,
FLORIDA**

TOWN COUNCIL WORKSHOP

APRIL 18, 2023 AT 06:30 PM

Cover Sheet

****NOTE**** Please do not change the formatting of this document (font style, size, paragraph spacing etc.)

ITEM TITLE: To Discuss the current status of the Police Chief Position (**Councilman M. Daniels**)

TOWN COUNCIL ACTION:

PROCLAMATIONS, AWARDS, AND PRESENTATIONS		Department: LEGISLATIVE
INTRODUCTIONS		Exhibits: N/A
CONSENT AGENDA		
COUNCIL DISCUSSION	YES	
ADMINISTRATIVE		

REQUEST: Requesting a discussion of the current status of the Police Chief Position.

SUMMARY: Town Council wishes to hire a Police Chief permanently to ensure the Public Safety of the Town of Eatonville. The Police Chief position will provide the needed stability and consistency governing the Town under the law to better serve the Eatonville community.

There has been a vacancy for the Chief of Police for over (5) five years. In efforts to comply with the Town Charter and ensure stability, consistency within the leadership of law enforcement, further discussion on the current status of the Police Chief Position is being requested. As part of the discussion, the status of potential candidates that have submitted applications should be discussed, considered with a possible forecast of when the position can be filled.

RECOMMENDATION: Recommending Town Council to Discuss the current status of the Police Chief Position.

FISCAL & EFFICIENCY DATA: N/A



HISTORIC TOWN OF EATONVILLE, FLORIDA

TOWN COUNCIL WORKSHOP

APRIL 18, 2023 AT 06:30 PM

Cover Sheet

****NOTE**** Please do not change the formatting of this document (font style, size, paragraph spacing etc.)

ITEM TITLE: To Discuss Current Budget and Funding (Councilman M. Daniels)

TOWN COUNCIL ACTION:

PROCLAMATIONS, AWARDS, AND PRESENTATIONS		Department: LEGISLATIVE
INTRODUCTIONS		Exhibits: N/A
CONSENT AGENDA		
COUNCIL DISCUSSION	YES	
ADMINISTRATIVE		

REQUEST: Requesting a discussion on the current budget and funding for the town to include updates on reporting and grants.

SUMMARY: The town's budget should provide Town Council updates on resources among departments, reflecting the legislative body's priorities and policies, and controls how much each department may spend. The budget should also include how the budget decisions relate to a wider vision for the future of the Town. It is an evaluation tool, comparing commitments made in the previous year's budget with actual accomplishments.

The Town Council would like to discuss the current budget, funding sources and opportunities to include reporting and grants updates.

RECOMMENDATION: Recommending Town Council to Discuss the Current Budget and Funding.

FISCAL & EFFICIENCY DATA: N/A



HISTORIC TOWN OF EATONVILLE, FLORIDA

TOWN COUNCIL WORKSHOP

APRIL 18, 2023 AT 06:30 PM

Cover Sheet

****NOTE**** *Please do not change the formatting of this document (font style, size, paragraph spacing etc.)*

ITEM TITLE: To Discuss Permitting Issues with the Town (Councilman M. Daniels)

TOWN COUNCIL ACTION:

PROCLAMATIONS, AWARDS, AND PRESENTATIONS		Department: LEGISLATIVE
INTRODUCTIONS		Exhibits: N/A
CONSENT AGENDA		
COUNCIL DISCUSSION	YES	
ADMINISTRATIVE		

REQUEST: Requesting A discussion on Permitting Issues within the Town

SUMMARY: The Town of Eatonville has a process for permitting that requires specific documentation. The process should be clearly communicated to the public in order to ensure ethical practices and proper implementation of the town’s policies and procedures.

With this understanding, the Town Council would like to discuss the raised issues with permits being issued within the Town where residents are being charged different amounts for permits.

RECOMMENDATION: Recommending Town Council to Discuss Permitting Issues within the Town.

FISCAL & EFFICIENCY DATA: N/A



HISTORIC TOWN OF EATONVILLE, FLORIDA

TOWN COUNCIL WORKSHOP

APRIL 18, 2023 AT 06:30 PM

Cover Sheet

*****NOTE** Please do not change the formatting of this document (font style, size, paragraph spacing etc.)***

ITEM TITLE: To Discuss Partnership with Career Source (**Councilman M. Daniels**)

TOWN COUNCIL ACTION:

PROCLAMATIONS, AWARDS, AND PRESENTATIONS		Department: LEGISLATIVE
INTRODUCTIONS		Exhibits: N/A
CONSENT AGENDA		
COUNCIL DISCUSSION	YES	
ADMINISTRATIVE		

REQUEST: Requesting a discussion on partnership with Career Source and the Town of Eatonville.

SUMMARY: CareerSource Florida is the statewide workforce policy and investment board of business and government leaders charged with guiding workforce development for the state of Florida. CareerSource Florida provides oversight and policy direction for talent development programs administered by the Department of Economic Opportunity, Florida’s 24 local workforce development boards and their 100 career centers. Together, the CareerSource Florida network connects employers with qualified, skilled talent and Floridians with employment and career development opportunities to achieve economic prosperity.

Town Council desire to discuss partnership with Career Source with the Town of Eatonville. Discussion on Career Source providing interns and workers who can assist the Town of Eatonville.

RECOMMENDATION: Recommending Town Council to Discuss partnership with Career Source and the Town of Eatonville.

FISCAL & EFFICIENCY DATA: N/A