



HISTORIC TOWN OF EATONVILLE, FLORIDA

BUDGET WORKSHOPS

Monday, July 24 – Thursday, July 27, 2023 at 5:30 PM

Town Hall - 307 E Kennedy Blvd

*Please be advised that the Town of Eatonville Council
Has scheduled Budget Workshops for Fiscal*

Year 2023-2024 Budget Presentations are as follows:

MONDAY

**Introduction and Overview of General Fund
Eatonville CRA Fund
Capital Improvement Program
Mayor and Council
Administrative Services
General Government
Town Clerk
Legal
Finance (Customer Service and Post Office)
Information Technology
Planning & Community Development
Code Enforcement**

TUESDAY

**Public Safety (Police and Fire)
Public Works (Stormwater Fund and Water and Sewer Fund)
Recreation**

WEDNESDAY

**Grants (DEO Presentation-Broadband)
Reconciliation of Budget Additions and Deletions
Discussion re Proposed Millage Rate
Staff Follow-up
Commission Follow-up**

THURSDAY

**TENTATIVE DATE HELD IN RESERVE
Continuation/Wrap-up
Discussions of any budget areas not completed during Workshops 1-3**



HISTORIC TOWN OF EATONVILLE, FLORIDA

3RD BUDGET WORKSHOP

JULY 26, 2023 AT 05:30 PM

Cover Sheet

****NOTE**** Please do not change the formatting of this document (font style, size, paragraph spacing etc.)

ITEM TITLE: Budget Workshops for FY2023-2024

TOWN COUNCIL ACTION:

PROCLAMATIONS, AWARDS, AND PRESENTATIONS		Department: ADMINISTRATION
INTRODUCTIONS		Exhibits: <ul style="list-style-type: none"> Budget Binder
CONSENT AGENDA		
COUNCIL DISCUSSION	YES	
ADMINISTRATIVE		

REQUEST: Request is for Town Council to begin the Budget Workshops for Fiscal Year 2023-2024.

SUMMARY: The Town of Eatonville Annual Proposed Budget for Fiscal Year 2023-2024 is presented by administration. The mayor emphasis in this document focuses on town operations, line-item expenditures, and revenues. It is the desire of administration to ease the process of understanding with funding scopes within each department that clearly delineates the number of projects, personnel, positions, and titles.

Budget Workshops are scheduled July 24, 2023 – July 27, 2023 (Monday- Thursday). Thursday is identified as a tentative date held in reserve, if needed.

RECOMMENDATION: Request is for Town Council to begin the Budget Workshops for Fiscal Year 2023-2024.

FISCAL & EFFICIENCY DATA: (Refer to support documents for all financial related matters for the Town of Eatonville.



HISTORIC TOWN OF EATONVILLE, FLORIDA

3RD BUDGET WORKSHOP

Wednesday, July 26, 2023 at 5:30 PM

Town Hall - 307 E Kennedy Blvd

AMENDED

NOTE: Items scheduled for particular nights, which are not completed on that night, may be rescheduled for anytime later in the week.

I. CALL TO ORDER

II. Grants

A. DEO Presentation (Broadband)

III. Capital Improvement Plan

IV. Information Technology

V. Reconciliation of Budget Additions and Deletions

- A. Discussion re Proposed Millage Rate
- B. Staff Follow-up
- C. Commission Follow-up

VI. ADJOURNMENT

The Town of Eatonville is subject to the Public Records Law. Under Florida law, e-mail addresses are public records. If you do not want your e-mail address released in response to a public records request, do not send electronic mail to this entity. Instead, contact this office by phone or in writing.

****PUBLIC NOTICE****

This is a Public Meeting, and the public is invited to attend. This Agenda is subject to change. Please be advised that one (1) or more Members of any of the Town's Advisory Boards/Committees may attend this Meeting and may participate in discussions. Any person who desires to appeal any decision made at this meeting will need a verbatim record of the proceedings and for this purpose may need to ensure that a verbatim record of the proceedings is made which includes the testimony and evidence upon which the appeal is to be based – per Section 286.0105 Florida Statutes. Persons with disabilities needing assistance to participate in any of these proceedings should contact the Town of Eatonville at (407) 623-8910 "at least 48 hours prior to the meeting, a written request by a physically handicapped person to attend the meeting, directed to the chairperson or director of such board, commission, agency, or authority" - per Section 286.26