



# HISTORIC TOWN OF EATONVILLE, FLORIDA

## BUDGET WORKSHOPS

Monday, July 24 – Thursday, July 27, 2023 at 5:30 PM

Town Hall - 307 E Kennedy Blvd

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*Please be advised that the Town of Eatonville Council  
Has scheduled Budget Workshops for Fiscal*

**Year 2023-2024 Budget Presentations are as follows:**

### **MONDAY**

Introduction and Overview of General Fund  
Eatonville CRA Fund  
Capital Improvement Program  
Mayor and Council  
Administrative Services  
General Government  
Town Clerk  
Legal  
Finance (Customer Service and Post Office)  
Information Technology  
Planning & Community Development  
Code Enforcement

### **TUESDAY**

Public Safety (Police and Fire)  
Public Works (Stormwater Fund and Water and Sewer Fund)  
Recreation

### **WEDNESDAY**

Grants (DEO Presentation-Broadband)  
Reconciliation of Budget Additions and Deletions  
Discussion re Proposed Millage Rate  
Staff Follow-up  
Commission Follow-up

### **THURSDAY**

TENTATIVE DATE HELD IN RESERVE  
Continuation/Wrap-up  
Discussions of any budget areas not completed during Workshops 1-3